

# **CITY OF CHICAGO**

---

## **ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2008**

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**RICHARD M. DALEY**  
**Mayor**

**MIGUEL DEL VALLE**  
**City Clerk**

**RICHARD M. DALEY**  
*Mayor*

**MIGUEL DEL VALLE**  
*City Clerk*

**CARRIE M. AUSTIN**  
*Chairman*  
*Committee on the Budget and Government Operations*

**BENNETT J. JOHNSON III**  
*Budget Director*

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES  
BY MAJOR SOURCES  
FOR THE YEARS 2006, 2007 AND 2008**

<u>SOURCE</u>	<u>Actual 2006</u>	<u>Document 2007</u>	<u>Ordinance 2007</u>	<u>Estimated 2008</u>
<b>Local Tax</b>				
Municipal Public Utility Tax.....	\$ 475,482,000	\$ 472,600,000	\$ 472,600,000	\$ 500,050,000
Chicago Sales Tax/HROT.....	266,337,000	259,700,000	259,700,000	280,800,000
Transaction Taxes.....	339,020,000	328,500,000	328,500,000	332,850,000
Transportation Taxes.....	152,798,000	151,500,000	151,500,000	152,400,000
Recreation Taxes.....	126,069,000	127,370,000	127,370,000	153,343,000
Business Taxes.....	87,082,000	85,880,000	85,880,000	90,742,000
Total.....	1,446,788,000	1,425,550,000	1,425,550,000	1,510,185,000
<b>Proceeds and Transfers In</b>				
Proceeds and Transfers In.....	115,058,000	156,981,000	156,981,000	109,671,000
<b>Intergovernmental Revenue</b>				
State Income Tax.....	232,280,000	245,700,000	245,700,000	270,900,000
State Sales Tax / ROT.....	271,104,000	271,500,000	271,500,000	289,800,000
Pers Property Replacement Tax.....	82,279,000	99,000,000	99,000,000	119,880,000
Municipal Auto Rental Tax.....	3,737,000	3,500,000	3,500,000	3,800,000
Grants.....	2,802,000	2,000,000	2,000,000	2,370,000
Total.....	592,202,000	621,700,000	621,700,000	686,750,000
<b>Local Non-Tax Revenue</b>				
Licenses, Permits,Certificates.....	117,689,000	152,671,000	152,671,000	142,302,000
Fines, Forfeitures & Penalties.....	203,023,000	243,800,000	243,800,000	266,230,000
Charges for Services.....	89,704,000	87,145,000	87,145,000	79,391,000
Municipal Parking.....	26,479,000	26,000,000	26,000,000	29,500,000
Leases, Rentals and Sales.....	14,199,000	26,600,000	26,600,000	24,466,000
Interest Income.....	12,861,000	7,500,000	7,500,000	9,450,000
Internal Service Earnings.....	253,421,000	277,289,000	277,289,000	316,067,000
Other Revenue.....	12,623,000	15,000,000	15,000,000	29,000,000
Total.....	729,999,000	836,005,000	836,005,000	896,406,000
<b>Total All Sources.....</b>	<b>2,884,047,000</b>	<b>3,040,236,000</b>	<b>3,040,236,000</b>	<b>3,203,012,000</b>
Net Current Assets at January 1....	57,648,000	57,500,000	57,500,000	15,498,000
<b>GRAND TOTAL.....</b>	<b>\$2,941,695,000</b>	<b>\$3,097,736,000</b>	<b>\$3,097,736,000</b>	<b>\$3,218,510,000</b>

SUMMARY "B"

**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE  
FOR YEAR 2008**

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE OTHER	TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
326	SPECIAL SERVICE AREA NUMBER ONE.....	\$ 1,392,000	\$ 912,000	\$ 2,304,000	\$ 6,000,000	\$ 2,304,000
510	BOND REDEMPTION AND INTEREST FUND.....	373,216,000	32,500,000	405,716,000	.....	411,716,000
516	LIBRARY BOND REDEMPTION.....	4,347,000	.....	4,347,000	.....	4,347,000
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	73,363,000	.....	73,363,000	2,750,000	76,113,000
549	CITY COLLEGES BOND REDEMPTION/INTEREST FUND.....	36,632,000	.....	36,632,000	.....	36,632,000
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	131,344,000	30,256,000	161,600,000	.....	161,600,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....	9,526,000	8,365,000	17,891,000	.....	17,891,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	139,640,000	44,291,000	183,931,000	.....	183,931,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	65,426,000	28,174,000	93,600,000	.....	93,600,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	<u>834,886,000</u>	<u>144,498,000</u>	<u>979,384,000</u>	<u>8,750,000</u>	<u>988,134,000</u>
<b>NON-PROPERTY TAX FUNDS</b>						
100	CORPORATE FUND.....	3,203,012,000	3,203,012,000	.....	15,498,000	3,218,510,000
200	WATER FUND.....	422,196,000	422,196,000	.....	.....	422,196,000
300	VEHICLE TAX FUND.....	157,734,000	157,734,000	.....	(9,792,000)	147,942,000
310	MOATOR FUEL TAX FUND.....	85,000,000	85,000,000	.....	(1,556,000)	83,444,000
314	SEWER FUND.....	165,292,000	165,292,000	.....	.....	165,292,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	4,672,000	4,672,000	.....	505,000	5,177,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	91,871,000	91,871,000	.....	(2,288,000)	89,583,000
353	EMERGENCY COMMUNICATION FUND.....	76,005,000	76,005,000	.....	.....	76,005,000
355	MUNI. HOTEL OPERATORS- OCCUP. TAX FUND.....	25,617,000	25,617,000	.....	991,000	26,608,000
356	SPECIAL EVENTS FUND.....	24,117,000	24,117,000	.....	.....	24,117,000
505	SALES TAX BOND REDEMPTION FUND.....	26,940,000	26,940,000	.....	(850,000)	26,090,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....	21,303,000	21,303,000	.....	1,026,000	22,329,000
610	MIDWAY AIRPORT FUND.....	196,478,000	196,478,000	.....	.....	196,478,000
660	CITY RELIEF FUND.....	9,193,000	9,193,000	.....	(8,061,000)	1,132,000
740	CHICAGO O'HARE INT'L AIRPORT REVENUE FUND NON-PROPERTY TAX FUNDS.....	<u>806,972,000</u>	<u>806,972,000</u>	<u>.....</u>	<u>(4,527,000)</u>	<u>806,972,000</u>
		<u>5,316,402,000</u>	<u>5,316,402,000</u>	<u>.....</u>	<u>(4,527,000)</u>	<u>5,311,875,000</u>
	TOTAL-ALL FUNDS.....	<u>834,886,000</u>	<u>5,460,900,000</u>	<u>6,295,786,000</u>	<u>4,223,000</u>	<u>6,300,009,000</u>
	DEDUCT TRANSFERS BETWEEN FUNDS.....					311,294,000
	TOTAL-ALL FUNDS.....					\$5,988,715,000
	DEDUCT PROCEEDS OF DEBT.....					70,428,000
	<b>NET TOTALS-ALL FUNDS.....</b>					<b>\$5,918,287,000</b>

## SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2008.

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
<b>PROPERTY TAX SUPPORTED FUNDS</b>							
326	SPECIAL SERVICE AREA NUMBER ONE.....	2,304,000	.....	416,621	.....	.....	2,304,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	4,760,379	.....	4,455,650	.....	5,177,000	89,583,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	85,119,257	8,093	396,787,000	.....	14,929,000	411,716,000
510	BOND REDEMPTION AND INTEREST FUND.....	.....	.....	4,173,000	.....	174,000	4,347,000
516	LIBRARY BOND REDEMPTION FUND.....	2,750,000	.....	70,428,000	.....	2,935,000	76,113,000
521	LIBRARY NOTE REDEMPTION FUND.....	.....	.....	35,166,000	.....	1,466,000	36,632,000
549	CITY COLLEGES BOND REDEMPTION/INTEREST FUND.....	.....	.....	.....	.....	1,132,000	1,132,000
660	CITY RELIEF FUND.....	1,132,000	.....	.....	.....	.....	.....
<b>PENSION FUNDS:</b>							
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	.....	161,600,000	.....	161,600,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	.....	17,891,000	.....	17,891,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	.....	183,931,000	.....	183,931,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	.....	93,600,000	.....	93,600,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	96,065,636	8,093	511,426,271	457,022,000	19,504,000	1,084,026,000
<b>NON-PROPERTY TAX FUNDS</b>							
100	CORPORATE FUND.....	3,217,963,209	520,791	26,000	.....	.....	3,218,510,000
200	WATER FUND.....	316,344,330	6,276,420	99,575,250	.....	.....	422,196,000
300	VEHICLE TAX FUND.....	147,858,695	83,305	.....	.....	.....	147,942,000
310	MOTOR FUEL TAX FUND.....	74,63,000	.....	8,813,000	.....	.....	83,444,000
314	SEWER FUND.....	109,374,495	482,505	55,435,000	.....	.....	165,292,000
353	EMERGENCY COMMUNICATION FUND.....	76,005,000	.....	.....	.....	.....	76,005,000
395	MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	26,594,000	14,000	.....	.....	.....	26,608,000
396	SPECIAL EVENTS FUND.....	24,117,000	.....	.....	.....	.....	24,117,000
505	SALES TAX BOND REDEMPTION FUND.....	.....	.....	26,090,000	.....	.....	26,090,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	.....	22,329,000	.....	.....	22,329,000
610	MIDWAY AIRPORT FUND.....	116,914,451	806,868	78,756,681	.....	.....	196,478,000
740	CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND.....	444,760,172	4,496,768	357,715,060	.....	.....	806,972,000
	TOTALS-NON-PROPERTY TAX FUNDS.....	4,554,562,352	12,680,657	648,739,991	.....	.....	5,215,983,000
	TOTALS-ALL FUNDS.....	4,650,627,988	12,688,750	1,160,166,262	457,022,000	19,504,000	6,300,009,000
	DEDUCT INTER-FUND REIMBURSEMENTS.....	.....	.....	.....	.....	.....	311,294,000
	TOTALS-ALL FUNDS.....	4,650,627,988	12,688,750	1,160,166,262	457,022,000	19,504,000	5,988,715,000
	DEDUCT PROCEEDS OF DEBT.....	.....	.....	.....	.....	.....	570,428,000
	<b>NET TOTALS-ALL FUNDS.....</b>	<b>5,918,287,000</b>					

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE. CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND. DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES. PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS. LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

**SUMMARY OF PROPOSED 2008 APPROPRIATIONS  
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS**

	<u>PERSONNEL SERVICES</u>	<u>CONTRACTUAL SERVICES</u>	<u>TRAVEL</u>	<u>COMMODITIES EQUIPMENT</u>	<u>PERMANENT IMPROVEMENT AND LAND</u>	<u>SPECIFIC ITEMS AND CONTINGENCIES</u>	<u>TOTALS</u>
<b>100-CORPORATE FUND:</b>							
OFFICE OF THE MAYOR.....	6,007,805	407,440	24,832	48,500	.....	14,784	2,316,338
OFFICE OF INSPECTOR GENERAL.....	1,873,159	370,781	19,493	38,121	.....	.....	2,689,526
OFFICE OF BUDGET AND MANAGEMENT.....	2,552,836	123,140	6,050	7,500	.....	.....	15,135,410
DEPARTMENT OF INNOVATION AND TECHNOLOGY.....	7,272,438	7,825,472	10,500	27,000	.....	.....	16,593,121
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	8,184,732	6,520,858	14,543	67,653	.....	.....	5,444,624
MAJOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	137,624	200,000	.....	.....	.....	5,107,000	.....
CITY COUNCIL.....	14,352,670	106,600	6,000	169,200	13,035	5,258,864	19,724,134
CITY COUNCIL COMMITTEES.....	3,966,540	206,750	10,000	4,000	.....	328,000	4,693,525
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	353,532	24,000	.....	3,000	.....	30,050,933	381,532
DEPARTMENT OF HOUSING.....	570,536	1,654,528	2,716	.....	.....	.....	32,281,713
CITY CLERK.....	2,357,087	496,815	4,680	133,540	.....	.....	2,992,122
DEPARTMENT OF FINANCE:							
CITY COMPTROLLER.....	8,868,288	961,712	15,710	81,200	.....	.....	9,926,910
SPECIAL ACCOUNTING DIVISION.....	2,575,516	447,297	7,550	22,040	.....	.....	3,052,403
TOTAL-DEPARTMENT OF FINANCE.....	11,443,804	1,409,009	23,260	103,240	.....	.....	12,979,313
CITY TREASURER.....	1,776,547	843,885	5,250	10,000	.....	.....	2,285,682
DEPARTMENT OF REVENUE.....	22,462,482	25,948,805	100,173	308,274	.....	.....	48,819,734
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,927,352	4,258,105	4,820	58,103	4,323	16,300	7,269,043
DEPARTMENT OF LAW.....	26,522,474	4,110,541	136,502	227,301	.....	.....	30,996,818
OFFICE OF COMPLIANCE.....	1,797,954	317,823	1,220	10,000	.....	234,575	2,361,572
DEPARTMENT OF HUMAN RESOURCES.....	5,289,906	1,134,305	2,910	201,208	.....	.....	6,628,329
DEPARTMENT OF PROCUREMENT SERVICES.....	6,954,325	895,932	8,611	64,040	.....	.....	7,922,908
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	517,585	63,000	.....	.....	.....	.....	580,585
BUREAU OF FINANCE AND ADMINISTRATION.....	2,684,549	24,322,758	55,837	45,421	.....	2,462,745	29,481,310
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	4,180,149	27,543,353	.....	43,626	.....	.....	31,767,128
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	1,051,073	21,381,278	.....	287,000	.....	.....	22,719,351
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,121,844	75,000	.....	.....	.....	.....	1,196,844
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	16,492,101	1,827,800	175,000	391,966	.....	.....	18,886,867
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	26,047,301	75,123,189	230,837	768,013	.....	2,462,745	104,632,085
BOARD OF ELECTION COMMISSIONERS:							
ELECTION AND ADMINISTRATION DIVISION.....	6,683,121	3,315,589	28,350	455,000	.....	.....	10,482,060
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	2,989,755	586,176	7,062	58,008	.....	.....	3,641,001
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	9,672,876	3,901,765	35,412	513,008	.....	.....	14,123,061
DEPARTMENT OF FLEET MANAGEMENT:							
BUREAU OF EQUIPMENT MANAGEMENT.....	32,148,713	8,818,371	15,919	38,372,927	.....	.....	79,355,930
BUREAU OF POLICE MOTOR MAINTENANCE.....	12,173,727	3,266,914	.....	3,332,144	.....	.....	18,772,785
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	44,322,440	12,085,285	15,919	41,705,071	.....	.....	98,128,715
DEPARTMENT OF PUBLIC HEALTH.....	27,055,022	8,474,405	117,959	4,771,262	.....	4,898,000	45,316,648
COMMISSION ON HUMAN RELATIONS.....	2,083,771	176,385	6,539	12,150	.....	.....	2,278,845
DEPARTMENT OF SENIOR SERVICES.....	2,145,839	1,093,355	34,528	1,132	.....	3,800,000	7,074,854
MAJOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,211,854	553,492	13,545	13,551	.....	.....	1,792,442
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	94,831	3,500,000	750	.....	.....	1,260,000	4,855,581
DEPARTMENT OF HUMAN SERVICES.....	846,319	113,838	8,150	14,300	.....	7,741,090	8,723,697
POLICE BOARD.....	360,379	109,295	500	2,194	.....	2,500	474,868

**SUMMARY "D"**

**Summary of Proposed 2008 Appropriations--continued  
By Funds, Departments and Object Classifications**

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS	
								100,000	
<b>100-CORPORATE FUND -- continued</b>									
INDEPENDENT POLICE REVIEW AUTHORITY.....	5,544,004	58,700	17,775	38,000	.....	.....	.....	100,000	5,758,479
DEPARTMENT OF POLICE:									
DEPARTMENT OF POLICE CAPS.....	1,158,863,223	17,991,039	33,850	5,982,002	57,530	.....	.....	27,910,783	1,210,838,427
TOTAL-DEPARTMENT OF POLICE.....	1,163,111,286	2,322,276	7,638	38,800	57,530	.....	.....	27,910,783	6,616,777
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	63,469,927	20,313,315	41,488	6,020,802	2,687,017	81,000	.....	.....	1,217,455,204
FIRE DEPARTMENT.....	441,778,524	26,081,799	243,325	2,893,180	138,028	.....	.....	9,204,632	92,563,068
DEPARTMENT OF ZONING.....	2,608,534	79,431	35,820	11,200	.....	.....	.....	.....	463,193,407
DEPARTMENT OF BUILDINGS.....	23,065,189	3,579,600	289,842	140,722	.....	.....	.....	300,000	27,375,353
DEPARTMENT OF CONSUMER SERVICES.....	8,010,546	1,583,959	40,011	122,960	.....	.....	.....	.....	9,757,476
DEPARTMENT OF ENVIRONMENT.....	3,393,954	1,072,725	57,538	67,670	16,750	.....	.....	1,051,985	5,660,622
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,137,925	30,272	638	417,543	.....	.....	.....	4,860,378	.....
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	6,405,901	2,369,034	194,754	66,452	.....	.....	.....	.....	9,036,141
LICENSE APPEAL COMMISSION.....	89,702	129,957	.....	1,500	.....	.....	.....	.....	22,159
BOARD OF ETHICS.....	704,046	47,928	4,044	12,628	.....	.....	.....	.....	768,646
DEPARTMENT OF STREETS AND SANITATION:									
COMMISSIONER'S OFFICE.....	971,494	346,830	771	11,782	194	.....	.....	540,000	1,871,071
ADMINISTRATIVE SERVICES DIVISION.....	3,046,579	83,831	1,350	19,597	1,000	.....	.....	.....	3,152,357
BUREAU OF SANITATION.....	96,350,641	53,970,105	191,250	216,910	71,712	.....	.....	.....	150,890,618
BUREAU OF RODENT CONTROL.....	8,608,747	188,824	.....	181,666	4,650	.....	.....	.....	8,983,887
BUREAU OF ELECTRICITY.....	43,126,688	3,092,398	348,600	2,741,501	7,064	.....	.....	.....	49,316,251
BUREAU OF STREET OPERATIONS.....	28,147,251	2,562,651	25,200	872,133	23,250	.....	.....	.....	31,630,485
BUREAU OF FORESTRY.....	17,318,853	1,658,105	135,300	142,280	10,720	.....	.....	.....	19,265,258
TOTAL-STREETS AND SANITATION.....	197,570,253	61,902,744	702,471	4,185,869	118,590	.....	.....	540,000	265,019,927
CHICAGO DEPARTMENT OF TRANSPORTATION:									
OFFICE OF THE COMMISSIONER.....	2,667,910	938,409	18,211	11,504	.....	.....	.....	1,890,000	5,526,034
DIVISION OF ADMINISTRATION.....	5,309,409	558,664	3,506	62,343	.....	.....	.....	.....	5,933,922
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	4,146,536	100,558	4,300	1,040,910	.....	.....	.....	.....	5,292,304
DIVISION OF PROJECT DEVELOPMENT.....	4,457,314	1,404,780	16,638	43,619	.....	.....	.....	5,000	5,927,351
DIVISION OF IN-HOUSE CONSTRUCTION.....	14,606,538	781,307	15,443	464,295	30,235	.....	.....	.....	15,897,818
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	31,187,707	3,783,718	58,098	1,622,671	30,235	.....	.....	1,895,000	38,577,429
OTHER OPERATING EXPENSES.....	407,070,146	44,185,659	11,250	45,000	.....	.....	.....	108,810,854	560,122,909
<b>GRAND TOTAL 100-CORPORATE FUND.....</b>	<b>2,598,782,118</b>	<b>335,815,812</b>	<b>2,834,523</b>	<b>87,569,575</b>	<b>504,491</b>	<b>18,380</b>	<b>212,777,080</b>	<b>3,218,510,000</b>	
<b>PERCENT OF TOTAL.....</b>	<b>80.7</b>	<b>10.4</b>	<b>.1</b>	<b>2.1</b>	<b>.0</b>	<b>.0</b>	<b>8.6</b>	<b>100.0</b>	

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**Summary of Proposed 2008 Appropriations-continued**  
**By Funds, Departments and Object Classifications**

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>326-SPECIAL SERVICE AREA NUMBER ONE:</b>								
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	635	165		14,000			1,626,916	1,626,916
DEPARTMENT OF STREETS AND SANITATION.....	27	919					649	649,165
FINANCE GENERAL.....							27	27,919
<b>TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE.....</b>	<b>683,084</b>			<b>14,000</b>			<b>1,626,916</b>	<b>2,304,000</b>
<b>342-LIBRARY FUND-BUILDINGS AND SITES:</b>								
DEPARTMENT OF GENERAL SERVICES.....		1,948,885						1,948,885
BUREAU OF FINANCE AND ADMINISTRATION.....				275,000				275,000
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....		1,747,532		275,000				2,022,532
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....		3,696,417		550,000				4,246,417
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		513,962						513,962
CHICAGO PUBLIC LIBRARY.....								
INTEREST ON DAILY TENDER NOTES.....								
<b>TOTAL-342-LIBRARY FUND-BUILDINGS AND SITES.....</b>	<b>4,210,379</b>			<b>550,000</b>			<b>416,621</b>	<b>5,177,000</b>
<b>346-LIBRARY FUND-MAINTENANCE AND OPERATION:</b>								
DEPARTMENT OF GENERAL SERVICES.....	3,048,937	3,274,428	3,500	380				6,327,246
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....		3,798,781		7,333				3,806,114
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....			25,000		8,093			
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,138,295	7,073,210	28,500	7,713	8,093			1,171,388
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	4,187,232	3,260,488	13,433	1,120,276				11,304,746
CHICAGO PUBLIC LIBRARY.....	49,822,125	225,740						54,341,155
OTHER OPERATING EXPENSES.....	10,576,052							13,937,097
<b>TOTAL-346-LIBRARY FUND-MAINTENANCE AND OPERATION.....</b>	<b>64,585,408</b>	<b>10,559,438</b>	<b>41,933</b>	<b>1,127,889</b>	<b>8,093</b>		<b>13,280,138</b>	<b>89,583,000</b>
<b>510-BOND REDEMPTION AND INTEREST FUND:</b>								
FOR INTEREST ON FIRST LIEN BONDS.....							396,787,000	396,787,000
FOR LOSS IN COLLECTION OF TAXES.....							14,929,000	14,929,000
<b>TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....</b>							<b>411,716,000</b>	<b>411,716,000</b>
<b>516-LIBRARY BOND REDEMPTION FUND:</b>								
OTHER OPERATING EXPENSES.....							4,173,000	4,173,000
FOR LOSS IN COLLECTION OF TAXES.....							174,000	174,000
<b>TOTAL-516-LIBRARY BOND REDEMPTION FUND.....</b>							<b>4,347,000</b>	<b>4,347,000</b>
<b>521-LIBRARY NOTE REDEMPTION FUND:</b>								
OTHER OPERATING EXPENSES.....							73,178,000	73,178,000
FOR LOSS IN COLLECTION OF TAXES.....							2,935,000	2,935,000
<b>TOTAL-521-LIBRARY NOTE REDEMPTION FUND.....</b>							<b>76,113,000</b>	<b>76,113,000</b>
<b>549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND:</b>								
OTHER OPERATING EXPENSES.....							35,166,000	35,166,000
FOR LOSS IN COLLECTION OF TAXES.....							1,466,000	1,466,000
<b>TOTAL-549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND.....</b>							<b>36,632,000</b>	<b>36,632,000</b>
<b>660-CITY RELIEF FUND:</b>								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							1,132,000	1,132,000
<b>TOTAL-660-CITY RELIEF FUND.....</b>							<b>1,132,000</b>	<b>1,132,000</b>

SUMMARY "D"

Summary of Proposed 2008 Appropriations--continued  
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	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES EQUIPMENT	IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
							457,022,000
PENSION FUNDS.....							457,022,000
200-WATER FUND:							
OFFICE OF INSPECTOR GENERAL.....	676,791	215,458	1,340	22,925		6,284	922,798
CITY COMPTROLLER.....	52,611	74,460					127,071
DEPARTMENT OF REVENUE.....	429,383						429,383
DEPARTMENT OF LAW.....	1,063,297	172,365	2,440	10,990			1,249,092
OFFICE OF COMPLIANCE.....	84,262						84,262
DEPARTMENT OF HUMAN RESOURCES.....	38,515						38,515
DEPARTMENT OF GENERAL SERVICES.....							
BUREAU OF FINANCE AND ADMINISTRATION.....		319,274					319,274
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....		105,649					105,649
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		33,787,029					33,787,029
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		34,121,952					34,121,952
DEPARTMENT OF FLEET MANAGEMENT.....	3,048,367	283,000		2,833,125			6,164,492
DEPARTMENT OF BUILDINGS.....	2,348,771	20,148	38,272				2,407,191
DEPARTMENT OF WATER MANAGEMENT.....							
COMMISSIONER'S OFFICE.....	3,570,211	5,606,061	27,750	285,250	140,000	113,760	9,743,032
BUREAU OF ADMINISTRATIVE SUPPORT.....	5,077,943	1,186,547	4,500	16,700	457,700	215,280	6,958,670
BUREAU OF ENGINEERING SERVICES.....	4,142,665	2,621,183	65,525	80,486	86,100	190,560	7,186,519
BUREAU OF WATER SUPPLY.....	45,313,833	8,966,000	16,263	11,435,480	1,614,920	588,760	67,935,256
BUREAU OF OPERATIONS AND DISTRIBUTION.....	52,944,257	7,758,833	63,000	4,383,694	605,500	2,850,000	1,243,905
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	13,720,296	6,457,118	126,805	256,400	522,200	277,500	21,360,619
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	124,769,205	32,596,042	303,843	16,458,010	3,426,420	2,850,000	183,033,285
OTHER OPERATING EXPENSES.....	25,658,247	3,834,899					193,527,959
TOTAL-200-WATER FUND.....	158,189,448	71,408,324	345,885	19,325,050	3,426,420	2,850,000	166,670,862
TOTAL-200-WATER FUND.....	158,189,448	71,408,324	345,885	19,325,050	3,426,420	2,850,000	166,670,862
300-VEHICLE TAX FUND:							
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	421,956						30,000
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	330,252						
CITY CLERK.....					2,250		
DEPARTMENT OF REVENUE.....	4,123,645	1,585,773	49,000	890,000			
DEPARTMENT OF LAW.....	529,079	255,600		1,500			
DEPARTMENT OF GENERAL SERVICES:	1,479,361	32,189	5,531	2,789			
BUREAU OF FINANCE AND ADMINISTRATION.....							
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....							
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....							
TOTAL-DEPARTMENT OF GENERAL SERVICES.....							
DEPARTMENT OF STREETS AND SANITATION:							
BUREAU OF SANITATION.....	5,543,438	4,633,680					
BUREAU OF STREET OPERATIONS.....	12,057,464	2,084,705	66,750	268,180	74,000	791,000	10,177,118
BUREAU OF TRAFFIC SERVICES.....	12,338,943	10,424,088	50,400	275,686	74,000	2,998,006	15,342,099
TOTAL-STREETS AND SANITATION.....	29,939,845	17,142,473	117,150	543,866	74,000	3,789,006	26,087,123
CHICAGO DEPARTMENT OF TRANSPORTATION:							
DIVISION OF ENGINEERING.....	4,697,654	2,286,313	9,600	89,000			
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	5,506,707	1,467,343	182,450	119,685	2,000		
DIVISION OF IN-HOUSE CONSTRUCTION.....	18,212,425	727,333	27,019	881,480	7,305	877,290	20,732,852
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	28,416,786	4,480,989	219,069	1,090,165	9,305	877,290	35,093,604
OTHER OPERATING EXPENSES.....	15,98,613	2,553,670				23,882,215	42,364,498
TOTAL-300-VEHICLE TAX FUND.....	81,138,537	35,219,327	390,750	2,530,570	83,305		28,578,511
							147,842,000

**Summary of Proposed 2008 Appropriations—continued  
By Funds, Departments and Object Classifications**

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	IMPROVEMENT AND LAND	CONTINGENCIES	SPECIFIC ITEMS AND OTHER OPERATING EXPENSES	TOTALS
<b>310-MOTOR FUEL TAX FUND:</b>									
DEPARTMENT OF STREETS AND SANITATION:									
BUREAU OF ELECTRICITY.....	42,000	2,532,100				18,121,604		20,695,704	
BUREAU OF STREET OPERATIONS.....	4,904,687	8,008,125				11,876,976		24,789,788	
TOTAL-STREETS AND SANITATION.....	42,000	10,540,225				29,998,580		45,485,492	
CHICAGO DEPARTMENT OF TRANSPORTATION:									
BRIDGES AND PAVEMENT MAINTENANCE.....				4,914,559		18,011,721		26,145,508	
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....				4,914,559		18,011,721		26,145,508	
OTHER OPERATING EXPENSES.....						11,813,000		11,813,000	
<b>TOTAL-310-MOTOR FUEL TAX FUND.....</b>	<b>8,123,815</b>	<b>42,000</b>	<b>15,454,784</b>				<b>59,823,301</b>	<b>83,444,000</b>	
<b>314-SEWER FUND:</b>									
OFFICE OF INSPECTOR GENERAL.....	714,157	199,352	1,433	20,535			7,392		942,869
CITY COMPTROLLER.....		74,460							74,460
DEPARTMENT OF LAW.....	619,789	52,914	770	5,423					678,896
DEPARTMENT OF HUMAN RESOURCES.....		28,716							28,716
DEPARTMENT OF GENERAL SERVICES.....									
BUREAU OF FINANCE AND ADMINISTRATION.....			344,977						344,977
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....			238,005						238,005
TOTAL-DEPARTMENT OF GENERAL SERVICES.....			582,982						582,982
DEPARTMENT OF FLEET MANAGEMENT.....			659,000		1,658,485				4,344,943
DEPARTMENT OF BUILDINGS.....			513,568	11,480					1,798,584
DEPARTMENT OF WATER MANAGEMENT.....									
BUREAU OF ENGINEERING SERVICES.....	2,918,197	150,279	23,125	22,200	6,000				3,119,801
BUREAU OF OPERATIONS AND DISTRIBUTION.....	41,303,285	8,892,659	60,000	4,324,150	476,505				58,375,139
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	44,221,482	9,042,938	83,125	4,346,350	482,505				61,494,940
OTHER OPERATING EXPENSES.....	10,050,312	9,886,016							95,345,710
<b>TOTAL-314-SEWER FUND.....</b>	<b>58,835,350</b>	<b>12,011,230</b>	<b>86,808</b>	<b>8,030,783</b>	<b>482,505</b>		<b>87,735,314</b>	<b>185,292,000</b>	
<b>353-EMERGENCY COMMUNICATION FUND:</b>									
OTHER OPERATING EXPENSES.....									
<b>TOTAL-353-EMERGENCY COMMUNICATION FUND.....</b>	<b>500,000</b>						<b>75,505,000</b>	<b>76,005,000</b>	
<b>355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND:</b>									
OFFICE OF THE MAYOR.....	485,904	2,883,497		24,300					587,381
DEPARTMENT OF CULTURAL AFFAIRS.....	2,963,227	2,804,733	5,625	16,000	14,000			8,835,361	1,073,285
MAJOR'S OFFICE OF SPECIAL EVENTS.....	4,560,908	1,699,280							14,706,585
OTHER OPERATING EXPENSES.....	1,360,830								4,901,266
<b>TOTAL-355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....</b>	<b>9,370,869</b>	<b>4,887,510</b>	<b>5,825</b>	<b>40,300</b>	<b>14,000</b>		<b>2,866,754</b>	<b>5,926,864</b>	<b>26,608,000</b>
<b>356-SPECIAL EVENTS FUND:</b>									
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	133,644	20,394		2,000				2,000	158,038
MAJOR'S OFFICE OF SPECIAL EVENTS.....		144,000						23,784,803	23,928,803
OTHER OPERATING EXPENSES.....		30,159							30,159
<b>TOTAL-356-SPECIAL EVENTS FUND.....</b>	<b>133,644</b>	<b>194,553</b>		<b>2,000</b>			<b>23,786,803</b>	<b>24,117,000</b>	
<b>505-SALES TAX BOND REDEMPTION FUND:</b>									
OTHER OPERATING EXPENSES.....									
<b>TOTAL-505-SALES TAX BOND REDEMPTION FUND.....</b>	<b>26,090,000</b>						<b>26,090,000</b>	<b>28,090,000</b>	<b>28,090,000</b>

SUMMARY "D"

Summary of Proposed 2008 Appropriations—continued  
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>525-EMERGENCY COMMUNICATION BOND REDEMPTION:</b>								<b>22,329,000</b>
OTHER OPERATING EXPENSES.....	336,400	112,098	1,700	2,800	14,300			467,298
<b>TOTAL-525-EMERGENCY COMMUNICATION BOND REDEMPTION</b>	<b>456,660</b>	<b>49,136</b>	<b>1,394</b>	<b>3,276</b>	<b>.....</b>			<b>510,466</b>
<b>610-MIDWAY AIRPORT FUND:</b>								<b>22,329,000</b>
CITY COMPTROLLER.....	45,000	.....						45,000
DEPARTMENT OF LAW.....	28,716	.....						28,716
OFFICE OF COMPLIANCE.....								
DEPARTMENT OF HUMAN RESOURCES.....								
DEPARTMENT OF GENERAL SERVICES.....								
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		<b>5,821,558</b>						<b>5,821,558</b>
DEPARTMENT OF FLEET MANAGEMENT.....	979,213	<b>296,105</b>			703,375	398,100		2,376,793
DEPARTMENT OF POLICE.....	4,303,480	.....						4,303,480
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	2,088,690	.....			23,000	.....		2,111,690
FIRE DEPARTMENT.....	6,895,541	.....						6,895,541
CHICAGO MIDWAY AIRPORT.....	11,516,341	56,771,282	9,700	1,463,953	394,468	560,000	70,715,744	
OTHER OPERATING EXPENSES.....	4,530,097	5,872,753	.....					103,201,714
<b>TOTAL-610-MIDWAY AIRPORT FUND</b>	<b>31,180,138</b>	<b>68,922,932</b>	<b>12,794</b>	<b>2,198,404</b>	<b>808,888</b>	<b>92,798,864</b>	<b>93,358,884</b>	<b>196,478,000</b>
<b>740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND:</b>								
OFFICE OF INSPECTOR GENERAL.....	1,036,814	274,421	1,433	33,436				8,502
O'HARE MODERNIZATION PROGRAM.....	3,379,467	745,652	84,800	178,500	125,750			4,514,169
CITY COMPTROLLER.....	2,052,714	309,361	4,625	23,000	77,000			2,466,700
CITY TREASURER.....	72,540	.....						72,540
DEPARTMENT OF LAW.....	1,558,228	128,497	4,529	8,191				1,699,445
DEPARTMENT OF HUMAN RESOURCES.....	95,947	.....						95,947
DEPARTMENT OF PROCUREMENT SERVICES.....	1,412,275	54,500	1,560	2,500				1,470,835
DEPARTMENT OF GENERAL SERVICES.....								
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		<b>33,588,772</b>						<b>33,588,772</b>
DEPARTMENT OF FLEET MANAGEMENT.....	4,993,633	1,292,400	.....	3,818,870	2,531,724			33,588,772
DEPARTMENT OF POLICE.....	12,852,745	.....						12,636,627
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	3,958,905	.....		38,000				3,996,905
FIRE DEPARTMENT.....	19,566,557	.....						19,566,557
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	82,039,358	147,730,604	57,000	12,950,104	1,762,294	3,877,000	248,416,360	
OTHER OPERATING EXPENSES.....	24,905,857	26,808,459	.....					412,525,376
<b>TOTAL-740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FD</b>	<b>157,925,140</b>	<b>210,932,888</b>	<b>153,847</b>	<b>17,052,801</b>	<b>4,498,788</b>	<b>.....</b>	<b>416,410,878</b>	<b>808,972,000</b>
<b>TOTAL ALL FUNDS</b>	<b>3,160,884,739</b>	<b>782,888,186</b>	<b>4,024,475</b>	<b>131,894,088</b>	<b>9,822,450</b>	<b>2,886,300</b>	<b>2,227,620,784</b>	<b>6,300,008,000</b>
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								311,294,000
TOTAL ALL FUNDS.....								5,988,715,000
DEDUCT PROCEEDS OF DEBT.....								70,428,000
<b>NET GRAND TOTAL</b>								<b>5,918,287,000</b>

**DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2008**

	<b>CORPORATE FUND</b>	<b>WATER FUND</b>	<b>VEHICLE TAX FUND</b>	<b>LIBRARY FUNDS</b>	<b>O'HARE AIRPORT FUND</b>	<b>ALL OTHER FUNDS</b>	<b>TOTALS</b>
<b>FINANCE AND ADMINISTRATION:</b>							
OFFICE OF THE MAYOR.....	6,488,577	.....	.....	.....	.....	1,073,285	7,561,862
OFFICE OF BUDGET AND MANAGEMENT.....	2,689,526	.....	.....	.....	.....	2,689,526	
DEPARTMENT OF INNOVATION AND TECHNOLOGY.....	15,135,410	.....	.....	.....	.....	15,135,410	
CITY CLERK.....	2,992,122	.....	6,648,418	.....	.....	9,640,540	
CITY COMPTROLLER.....	12,979,313	127,071	786,179	.....	2,466,700	54,758	16,114,442
CITY TREASURER.....	48,819,734	429,383	.....	.....	.....	50,035,296	
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,285,682	.....	.....	.....	72,540	.....	2,358,222
DEPARTMENT OF LAW.....	7,269,043	.....	.....	.....	.....	.....	7,269,043
OFFICE OF COMPLIANCE.....	30,996,818	1,249,092	1,519,870	.....	1,699,445	1,189,362	36,654,587
DEPARTMENT OF HUMAN RESOURCES.....	6,361,572	84,262	.....	.....	.....	45,000	2,490,834
DEPARTMENT OF PROCUREMENT SERVICES.....	6,628,329	38,515	.....	.....	95,947	57,432	6,820,223
DEPARTMENT OF GENERAL SERVICES.....	7,922,908	.....	.....	1,470,835	.....	.....	9,393,743
COMMISSIONER'S OFFICE.....	580,585	.....	.....	.....	.....	.....	580,585
BUREAU OF FINANCE AND ADMINISTRATION.....	29,481,310	319,274	2,295,269	1,948,885	504,909	344,977	34,894,624
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	31,767,128	105,649	580,846	6,602,246	.....	39,055,869	
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	22,719,351	33,787,029	6,262,518	3,806,114	33,083,863	6,059,563	105,718,438
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,196,844	.....	.....	.....	.....	1,196,844	
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	18,886,867	.....	.....	3,193,920	.....	.....	22,080,787
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	104,632,085	34,211,952	9,138,633	15,551,165	33,588,772	6,404,540	203,527,147
DEPARTMENT OF FLEET MANAGEMENT:							
BUREAU OF EQUIPMENT MANAGEMENT.....	79,355,930	6,164,492	.....	.....	12,636,627	6,721,636	104,878,685
BUREAU OF POLICE MOTOR MAINTENANCE.....	18,772,785	.....	.....	.....	.....	.....	18,772,785
SUBTOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	98,128,715	6,164,492	.....	.....	12,636,627	6,721,636	123,651,740
<b>TOTAL-FINANCE AND ADMINISTRATION.....</b>	<b>349,328,834</b>	<b>42,304,787</b>	<b>18,083,100</b>	<b>15,551,165</b>	<b>52,030,886</b>	<b>16,033,013</b>	<b>493,342,745</b>
<b>LEGISLATIVE AND ELECTIONS:</b>							
CITY COUNCIL.....	19,724,134	.....	.....	.....	.....	158,038	19,724,134
CITY COUNCIL COMMITTEES.....	4,693,525	.....	784,458	.....	.....	5,636,021	
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	381,532	.....	.....	.....	.....	381,532	
BOARD OF ELECTION COMMISSIONERS.....	14,123,061	.....	.....	.....	.....	14,123,061	
<b>TOTAL-LEGISLATIVE AND ELECTIONS.....</b>	<b>38,922,252</b>	.....	<b>784,458</b>	.....	.....	<b>158,038</b>	<b>39,884,748</b>
<b>CITY DEVELOPMENT:</b>							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	16,593,121	.....	.....	.....	.....	1,626,916	18,220,037
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,444,624	.....	.....	.....	.....	5,444,624	
DEPARTMENT OF HOUSING.....	32,281,713	.....	.....	.....	.....	32,281,713	
DEPARTMENT OF CULTURAL AFFAIRS.....	.....	.....	.....	.....	14,706,585	14,706,585	
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	28,830,069	28,830,069	
<b>TOTAL-CITY DEVELOPMENT.....</b>	<b>54,319,458</b>	.....	.....	.....	<b>45,163,570</b>	<b>99,483,028</b>	
<b>COMMUNITY SERVICES:</b>							
DEPARTMENT OF PUBLIC HEALTH.....	45,316,648	.....	.....	.....	.....	45,316,648	
COMMISSION ON HUMAN RELATIONS.....	2,278,845	.....	.....	.....	.....	2,278,845	
DEPARTMENT OF SENIOR SERVICES.....	7,074,854	.....	.....	.....	.....	7,074,854	
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,792,442	.....	.....	.....	.....	1,792,442	
DEPARTMENT OF HUMAN SERVICES.....	8,723,697	.....	.....	.....	.....	8,723,697	
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	4,855,581	.....	.....	.....	.....	4,855,581	
CHICAGO PUBLIC LIBRARY.....	54,855,117	.....	.....	.....	.....	54,855,117	
<b>TOTAL-CITY SERVICES.....</b>	<b>70,042,087</b>	.....	.....	.....	<b>54,855,117</b>	<b>70,042,087</b>	

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SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2008-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	D' HARE AIRPORT FUND	ALL OTHER FUNDS	ALL TOTALS
<b>PUBLIC SAFETY:</b>							
POLICE BOARD.....	474,868	.....	.....	.....	.....	.....	474,868
INDEPENDENT POLICE REVIEW AUTHORITY.....	5,755,479	.....	.....	.....	.....	.....	5,758,479
DEPARTMENT OF POLICE.....	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF POLICE.....	1,210,838,427	.....	.....	.....	12,852,745	4,303,480	1,227,994,652
CAPS IMPLEMENTATION OFFICE.....	6,616,777	.....	.....	.....	.....	.....	6,616,777
SUBTOTAL-DEPARTMENT OF POLICE.....	1,217,465,204	.....	.....	.....	12,852,745	4,303,480	1,234,611,429
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	92,563,068	.....	.....	.....	3,996,905	2,111,690	98,671,663
FIRE DEPARTMENT.....	463,193,407	.....	.....	.....	19,566,657	6,895,541	489,655,605
<b>TOTAL-PUBLIC SAFETY.....</b>	<b>1,779,445,028</b>	.....	.....	.....	<b>36,418,307</b>	<b>13,310,711</b>	<b>1,688,172,044</b>
<b>REGULATORY:</b>							
OFFICE OF INSPECTOR GENERAL.....	2,316,338	922,798	.....	.....	1,354,606	942,869	5,536,611
DEPARTMENT OF ZONING.....	2,734,985	.....	.....	.....	.....	2,734,985	.....
DEPARTMENT OF BUILDINGS.....	27,375,353	2,407,191	.....	.....	.....	1,798,584	31,581,128
DEPARTMENT OF CONSUMER SERVICES.....	9,757,476	.....	.....	.....	.....	9,757,476	.....
DEPARTMENT OF ENVIRONMENT.....	5,860,622	.....	.....	.....	.....	5,860,622	.....
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,860,378	.....	.....	.....	.....	4,860,378	.....
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	9,036,141	.....	.....	.....	.....	9,036,141	.....
BOARD OF ETHICS.....	768,646	.....	.....	.....	.....	768,646	.....
LICENSE APPEAL COMMISSION.....	221,159	.....	.....	.....	.....	.....	221,159
<b>TOTAL-REGULATORY.....</b>	<b>62,731,058</b>	<b>3,328,989</b>	.....	.....	<b>1,354,606</b>	<b>2,741,453</b>	<b>70,157,148</b>
<b>STREETS AND SANITATION:</b>							
COMMISSIONER'S OFFICE.....	1,871,071	.....	.....	.....	.....	.....	1,871,071
ADMINISTRATIVE SERVICES DIVISION.....	3,152,357	.....	.....	.....	.....	.....	3,152,357
BUREAU OF SANITATION.....	150,800,618	.....	10,177,118	.....	.....	.....	160,977,736
BUREAU OF RODENT CONTROL.....	8,983,887	.....	.....	.....	.....	8,983,887	.....
BUREAU OF ELECTRICITY.....	49,316,251	.....	.....	.....	.....	20,655,704	70,011,955
BUREAU OF STREET OPERATIONS.....	31,630,485	.....	15,342,099	.....	.....	25,438,953	72,411,537
BUREAU OF FORESTRY.....	19,265,258	.....	.....	.....	.....	.....	19,265,258
BUREAU OF TRAFFIC SERVICES.....	.....	.....	26,087,123	.....	.....	.....	26,087,123
<b>TOTAL-STREETS AND SANITATION.....</b>	<b>265,019,927</b>	.....	<b>51,808,340</b>	.....	.....	<b>46,134,657</b>	<b>362,780,924</b>
<b>CHICAGO DEPT. OF TRANSPORTATION:</b>							
OFFICE OF THE COMMISSIONER.....	5,526,034	.....	.....	.....	.....	.....	5,526,034
DIVISION OF ADMINISTRATION.....	5,933,922	.....	.....	.....	.....	.....	5,933,922
DIVISION OF ENGINEERING.....	.....	.....	7,082,567	.....	.....	7,082,567	.....
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	5,292,304	.....	7,218,185	.....	.....	.....	12,570,489
DIVISION OF PROJECT DEVELOPMENT.....	5,927,351	.....	.....	.....	.....	.....	5,927,351
DIVISION OF IN-HOUSE CONSTRUCTION.....	15,897,818	.....	20,732,852	.....	.....	26,145,508	62,776,178
<b>TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....</b>	<b>38,577,429</b>	.....	<b>35,063,604</b>	.....	.....	<b>26,145,508</b>	<b>99,816,541</b>

#### **Distribution of Proposed Appropriations by Function and Organization Units-2008-Continued**

PUBLIC SERVICE ENTERPRISES:	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUND	ALL OTHER FUNDS	TOTALS
O'HARE MODERNIZATION PROGRAM:					4,514,169		4,514,169
DEPARTMENT OF WATER MANAGEMENT:							
COMMISSIONER'S OFFICE.....	9,743,032						9,743,032
BUREAU OF ADMINISTRATIVE SUPPORT.....	6,958,670						6,958,670
BUREAU OF ENGINEERING SERVICES.....	7,186,519						10,306,320
BUREAU OF WATER SUPPLY.....	67,935,256						67,935,256
BUREAU OF OPERATIONS AND DISTRIBUTION.....	69,849,189						128,224,328
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	21,360,619						21,360,619
SUBTOTAL-DEPARTMENT OF WATER MANAGEMENT.....	<u>183,033,285</u>						<u>244,528,225</u>
DEPARTMENT OF AVIATION:							
CHICAGO MIDWAY AIRPORT.....					70,715,744		70,715,744
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					248,416,360		248,416,360
SUBTOTAL-DEPARTMENT OF AVIATION .....					<u>248,416,360</u>		<u>319,132,104</u>
TOTAL-PUBLIC SERVICE ENTERPRISES.....	<u>183,033,285</u>				<u>252,830,529</u>		<u>568,174,498</u>
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						457,022,000	457,022,000
LOSS IN COLLECTION OF TAXES.....						<u>19,531,919</u>	<u>19,531,919</u>
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	18,415,456	12,882,449	8,303,063	18,559,962	11,124,889	378,130,259	
COMPENSATION AND INSURANCE.....	207,549	145,799	181,718	269,264	129,390	8,281,158	
PAYMENT OF JUDGMENTS.....				8,000		5,552	13,968,258
CITY RELIEF.....	13,311,915	630,400	12,391			1,132,000	1,132,000
DEBT SERVICE.....						697,977,681	1,160,166,262
OTHER.....	26,000	99,575,250		4,872,271	357,715,060	140,807,935	574,108,286
SUBTOTAL-FINANCE GENERAL	230,593,116	74,699,304	29,323,859	10,996,666	87,667,406		
TOTAL-GENERAL FINANCING REQUIREMENTS.....	<u>560,122,909</u>	<u>193,527,959</u>	<u>42,364,498</u>	<u>24,353,718</u>	<u>464,239,692</u>	<u>851,177,447</u>	<u>2,135,786,223</u>
TOTAL ALL FUNCTIONS.....	<u>3,218,510,000</u>	<u>422,198,000</u>	<u>147,942,000</u>	<u>808,972,000</u>	<u>1,809,629,000</u>	<u>6,300,009,000</u>	
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							311,294,000
TOTAL.....							<u>5,988,715,000</u>
DEDUCT PROCEEDS OF DEBT.....							
NET GRAND TOTAL.....							<u>5,918,287,000</u>

SUMMARY "F"

**COMPARATIVE SUMMARY OF EXPENDITURES AND 2008 RECOMMENDED APPROPRIATIONS  
BY FUNDS AND DEPARTMENTS**

	<u>2008 EXPENDITURES</u>	<u>2007 APPROPRIATIONS</u>	<u>2008 RECOMMENDED BUDGET OVER-(UNDER) 2007 APPROPRIATIONS</u>	
			<u>RECOMMENDED APPROPRIATIONS</u>	<u>(51,997)</u>
<b>100-CORPORATE FUND:</b>				
OFFICE OF THE MAYOR.....	6,446,517	6,540,574	6,488,577	(51,997)
1,105,542	2,182,540	2,316,338	133,798	
OFFICE OF INSPECTOR GENERAL.....	3,066,984	2,683,955	2,689,526	5,571
OFFICE OF BUDGET AND MANAGEMENT.....	14,675,451	15,422,238	(286,828)	
DEPARTMENT OF INNOVATION AND TECHNOLOGY.....	12,277,379	18,066,057	(1,472,936)	
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	0	5,667,008	(222,384)	
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....				
CITY COUNCIL.....	16,306,848	17,453,668	19,724,134	2,270,466
4,654,916	4,649,177	4,693,525	44,348	
CITY COUNCIL COMMITTEES.....	371,957	381,532	381,532	0
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	12,928,464	31,428,383	32,281,713	853,330
DEPARTMENT OF HOUSING.....				
CITY CLERK.....	2,723,632	2,859,035	2,992,122	133,087
DEPARTMENT OF FINANCE.....				
CITY COMPTROLLER.....	9,027,546	9,613,767	9,926,910	313,143
SPECIAL ACCOUNTING DIVISION.....	2,519,174	2,980,933	3,052,403	71,470
TOTAL-DEPARTMENT OF FINANCE.....	11,546,720	12,594,700	12,979,313	384,613
CITY TREASURER.....	2,148,712	2,279,976	2,285,582	5,706
DEPARTMENT OF REVENUE.....	41,819,036	46,628,084	48,819,734	2,191,650
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,430,428	7,152,220	7,269,043	116,823
DEPARTMENT OF LAW.....	29,740,891	31,349,825	30,996,818	(353,007)
DEPARTMENT OF COMPLAINTS.....	0	0	2,361,572	2,361,572
DEPARTMENT OF HUMAN RESOURCES.....	7,703,373	8,317,015	6,628,359	(1,688,686)
DEPARTMENT OF PROCUREMENT SERVICES.....	7,775,754	8,145,210	7,922,908	(222,302)
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONER'S OFFICE .....	578,065	572,257	580,585	8,328
BUREAU OF FINANCE AND ADMINISTRATION.....	26,859,987	28,010,045	29,481,310	1,471,265
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	25,996,869	27,165,434	31,767,128	4,601,694
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	18,800,446	18,982,165	22,719,351	3,837,185
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,264,904	1,304,290	1,196,844	(107,446)
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	19,411,433	18,567,642	18,886,867	319,225
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	92,911,704	94,501,833	104,632,085	10,130,252
BOARD OF ELECTION COMMISSIONERS:				
ELECTION AND ADMINISTRATION DIVISION.....	9,903,282	14,933,381	10,482,060	(4,451,321)
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	4,166,640	4,105,490	3,641,001	(464,489)
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	14,069,922	19,038,871	14,123,061	(4,915,810)
DEPARTMENT OF FLEET MANAGEMENT:				
BUREAU OF EQUIPMENT MANAGEMENT.....	69,686,906	72,407,694	79,355,930	6,948,236
BUREAU OF POLICE MOTOR MAINTENANCE.....	18,246,329	18,114,323	18,772,785	658,462
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	87,933,235	90,522,017	98,128,715	7,606,698
DEPARTMENT OF PUBLIC HEALTH.....	36,003,135	45,883,695	45,316,648	(567,047)
COMMISSION ON HUMAN RELATIONS.....	1,631,624	2,232,596	2,278,845	45,849
DEPARTMENT OF SENIOR SERVICES.....	2,924,219	6,604,915	7,074,854	469,939
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,375,697	1,813,387	1,792,442	(20,945)
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	2,886,931	4,161,000	4,855,581	694,581
DEPARTMENT OF HUMAN SERVICES.....	6,890,632	8,051,272	8,723,697	672,425
POLICE BOARD.....	397,785	425,950	474,858	48,918

**Comparative Summary of Expenditures and 2008 Recommended Appropriations  
By Funds and Departments - Continued**

	2008 RECOMMENDED BUDGET OVER- (UNDER) 2007 APPROPRIATIONS		
	2006 EXPENDITURES	2007 APPROPRIATIONS	2008 RECOMMENDED APPROPRIATIONS
<b>100-CORPORATE FUND -- continued</b>			
INDEPENDENT POLICE REVIEW AUTHORITY.....	0	0	5,758,479
DEPARTMENT OF POLICE : DEPARTMENT OF POLICE.....	1,198,919,835 5,745,330	1,221,219,812 6,900,758	1,210,838,427 6,616,777 <u>(10,665,366)</u>
CAPS.....	1,204,665,165	1,228,120,570	1,217,455,204
TOTAL-DEPARTMENT OF POLICE.....	83,754,292	92,228,058	92,563,068
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS FIRE DEPARTMENT.....	454,849,104	449,590,056	463,193,407
DEPARTMENT OF ZONING.....	2,188,500	2,530,433	2,734,985
DEPARTMENT OF BUILDINGS.....	19,680,991	19,963,321	27,375,353
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	7,945,140	8,116,250	0
DEPARTMENT OF CONSUMER SERVICES.....	8,995,376	9,526,056	9,757,476
DEPARTMENT OF ETHICS.....	3,942,911	4,841,022	5,660,622
DEPARTMENT OF ENVIRONMENT.....	4,509,630	4,681,914	4,860,378
COMMISSION ON ANIMAL CARE AND CONTROL.....	7,565,165	8,356,610	9,036,141
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	138,899	219,425	221,159
LICENSE APPEAL COMMISSION.....	712,670	838,096	(69,450)
BOARD OF ETHICS.....			768,646
DEPARTMENT OF STREETS AND SANITATION : COMMISSIONER'S OFFICE.....	2,335,877 4,587,088	2,345,000 3,160,408	1,871,071 3,152,357 <u>(473,929)</u>
ADMINISTRATIVE SERVICES DIVISION.....	155,435,382	146,912,934	150,800,618 3,887,684 <u>(8,051)</u>
BUREAU OF SANITATION.....	6,925,286	8,966,445	8,983,887 17,442
BUREAU OF RODENT CONTROL.....	54,211,150	48,226,865	49,316,251 1,089,386
BUREAU OF ELECTRICITY.....	14,891,888	29,932,361	31,630,485 1,698,124
BUREAU OF STREET OPERATIONS.....	16,606,613	17,060,622	19,285,258 2,204,636
BUREAU OF FORESTRY.....	254,993,284	256,604,635	<u>265,019,927</u> 8,415,292
TOTAL-STREETS AND SANITATION.....			
CHICAGO DEPARTMENT OF TRANSPORTATION : OFFICE OF THE COMMISSIONER.....	4,071,985	5,014,977	5,526,034 5,933,922 <u>(1,809)</u>
DIVISION OF ADMINISTRATION.....	5,597,183	5,935,731	5,292,304 145,605
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	0	5,146,699	5,927,351 59,832
DIVISION OF PROJECT DEVELOPMENT.....	4,669,712	5,867,519	14,333,495 15,897,818 <u>1,564,323</u>
DIVISION OF IN-HOUSE CONSTRUCTION.....	17,065,775	14,333,495	38,577,429 2,279,009
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	31,404,655	36,298,421	560,122,909 81,338,909
OTHER OPERATING EXPENSES.....	407,593,069	478,784,000	<u>120,774,000</u>
<b>GRAND TOTAL 100-CORPORATE FUND.....</b>	<b>2,921,688,339</b>	<b>3,097,738,000</b>	<b>3,218,510,000</b>

SUMMARY "F"

Comparative Summary of Expenditures and 2008 Recommended Appropriations  
By Funds and Departments - Continued

	2008 EXPENDITURES	2007 APPROPRIATIONS	2008 RECOMMENDED APPROPRIATIONS	2008 RECOMMENDED BUDGET OVER-(UNDER) 2007 APPROPRIATIONS
<b>328-SPECIAL SERVICE AREA NUMBER ONE:</b>				
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	1,840,521	1,310,373	1,626,916	316,543
DEPARTMENT OF STREETS AND SANITATION.....	577,242	643,627	649,165	5,538
FINANCE GENERAL.....	0	14,000	27,919	13,919
<b>TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....</b>	<b>2,417,763</b>	<b>1,968,000</b>	<b>2,304,000</b>	<b>338,000</b>
<b>342-LIBRARY FUND-BUILDINGS AND SITES:</b>				
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	1,862,033	1,845,174	1,948,885	103,711
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	189,999	200,000	275,000	75,000
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,732,448	1,864,346	2,022,532	158,186
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	3,784,480	3,909,520	4,246,417	336,897
CHICAGO PUBLIC LIBRARY.....	425,686	513,962	513,962	0
INTEREST ON DAILY TENDER NOTES.....	235,391	420,518	416,621	(3,897)
<b>TOTAL-342-LIBRARY FUND-BUILDINGS AND SITES.....</b>	<b>4,445,557</b>	<b>4,844,000</b>	<b>5,177,000</b>	<b>333,000</b>
<b>348-LIBRARY FUND-MAINTENANCE AND OPERATION:</b>				
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	5,904,736	5,824,478	6,327,246	502,768
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	3,661,605	3,730,726	3,806,114	75,388
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,225,539	1,166,447	1,171,388	4,941
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	10,791,880	10,721,651	11,304,748	583,097
CHICAGO PUBLIC LIBRARY.....	40,576,511	53,023,921	54,341,155	1,317,234
OTHER OPERATING EXPENSES.....	22,294,764	19,867,428	23,937,097	4,069,669
<b>TOTAL-348-LIBRARY FUND-MAINTENANCE AND OPERATION.....</b>	<b>73,863,155</b>	<b>83,613,000</b>	<b>89,583,000</b>	<b>5,970,000</b>
<b>508-NOTE REDEMPTION AND INTEREST FUND:</b>				
FOR PAYMENT OF TERM NOTES.....	12,754,862	1,800,000	(1,800,000)	0
<b>TOTAL-508-NOTE REDEMPTION AND INTEREST FUND.....</b>	<b>12,754,862</b>	<b>1,800,000</b>	<b>(1,800,000)</b>	<b>0</b>
<b>510-BOND REDEMPTION AND INTEREST FUND:</b>				
FOR INTEREST ON FIRST LIEN BONDS.....	299,336,697	374,109,000	396,787,000	22,678,000
FOR LOSS IN COLLECTION OF TAXES.....	0	13,831,000	14,929,000	1,098,000
<b>TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....</b>	<b>299,336,697</b>	<b>387,940,000</b>	<b>411,716,000</b>	<b>23,776,000</b>
<b>512-NOTE REDEMPTION AND INTEREST FUND:</b>				
FOR PAYMENT OF TERM NOTES.....	0	3,712,000	0	(3,712,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	155,000	0	(155,000)
<b>TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....</b>	<b>0</b>	<b>3,867,000</b>	<b>0</b>	<b>(3,867,000)</b>
<b>518-LIBRARY BOND REDEMPTION FUND:</b>				
OTHER OPERATING EXPENSES.....	0	0	4,173,000	4,173,000
FOR LOSS IN COLLECTION OF TAXES.....	0	0	174,000	174,000
<b>TOTAL-518-LIBRARY BOND REDEMPTION FUND.....</b>	<b>0</b>	<b>0</b>	<b>4,347,000</b>	<b>4,347,000</b>
<b>521-LIBRARY NOTE REDEMPTION FUND:</b>				
OTHER OPERATING EXPENSES.....	51,901,880	31,189,000	73,178,000	41,989,000
FOR LOSS IN COLLECTION OF TAXES.....	0	1,164,000	2,935,000	1,771,000
<b>TOTAL-521-LIBRARY NOTE REDEMPTION FUND.....</b>	<b>51,901,880</b>	<b>32,353,000</b>	<b>76,113,000</b>	<b>43,780,000</b>

**Comparative Summary of Expenditures and 2008 Recommended Appropriations  
By Funds and Departments - Continued**

	2006 <u>EXPENDITURES</u>	2007 <u>APPROPRIATIONS</u>	2008 <u>RECOMMENDED APPROPRIATIONS</u>	2008 <u>RECOMMENDED BUDGET OVER ('UNDER) 2007 APPROPRIATIONS</u>
<b>549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND:</b>				
OTHER OPERATING EXPENSES.....	5,443,200	32,669,000	35,166,000	2,497,000
FOR LOSS IN COLLECTION OF TAXES.....	0	1,340,000	1,466,000	126,000
<b>TOTAL-549-CITY COLLEGES BOND REDEMPTION/INTEREST</b>	<b>5,443,200</b>	<b>34,009,000</b>	<b>36,632,000</b>	<b">2,623,000</b">
<b>680-CITY RELIEF FUND:</b>				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	12,950,182	3,000,000	1,132,000	(1,868,000)
INTEREST ON DAILY TENDER NOTES.....	906,252	753,000	0	(-753,000)
<b>TOTAL-680-CITY RELIEF FUND</b>	<b>13,856,434</b>	<b>3,753,000</b>	<b>1,132,000</b>	<b">(2,621,000)</b">
<b>PENSION FUNDS</b>	<b>0</b>	<b>421,727,000</b>	<b>457,022,000</b>	<b>35,295,000</b>
<b>200-WATER FUND:</b>				
OFFICE OF INSPECTOR GENERAL.....	1,665,844	916,307	922,798	6,491
CITY COMPTROLLER.....	0	26,550	127,071	100,521
DEPARTMENT OF REVENUE.....	103,025	427,600	429,383	1,783
DEPARTMENT OF LAW.....	1,379,074	1,250,851	1,249,092	(1,759)
OFFICE OF COMPLIANCE.....	0	0	84,262	84,262
DEPARTMENT OF HUMAN RESOURCES.....	0	54,196	38,515	(15,681)
DEPARTMENT OF GENERAL SERVICES.....	0	0	0	0
BUREAU OF FINANCE AND ADMINISTRATION.....	279,674	317,874	319,274	1,400
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	0	32,600,000	33,787,029	105,649
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	30,462,760	32,917,874	34,211,952	1,187,029
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	<b>30,742,434</b>	<b>5,783,162</b>	<b>6,164,492</b>	<b">1,294,078</b">
DEPARTMENT OF FLEET MANAGEMENT.....	4,523,951	5,737,055	2,407,191	381,330
DEPARTMENT OF BUILDINGS.....	1,474,647	1,744,623	0	670,136
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	597,309	0	0	(744,623)
DEPARTMENT OF WATER MANAGEMENT:				
COMMISSIONER'S OFFICE.....	3,957,228	7,602,429	9,743,032	2,140,603
BUREAU OF ADMINISTRATIVE SUPPORT.....	3,495,481	5,739,131	6,958,670	1,219,539
BUREAU OF ENGINEERING SERVICES.....	4,130,239	6,690,722	7,186,519	495,797
BUREAU OF WATER SUPPLY.....	57,909,865	66,566,521	67,935,256	1,368,735
BUREAU OF OPERATIONS AND DISTRIBUTION.....	53,973,039	63,420,710	69,849,189	3,428,479
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	20,031,038	21,129,128	21,360,619	231,491
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	<b>143,496,890</b>	<b>174,148,641</b>	<b>183,033,285</b>	<b>8,884,644</b>
OTHER OPERATING EXPENSES.....	124,131,075	173,123,141	193,527,959	20,404,818
<b>TOTAL-200-WATER FUND</b>	<b>308,114,348</b>	<b>381,130,000</b>	<b>422,198,000</b>	<b>31,068,000</b>
<b>300-VEHICLE TAX FUND:</b>				
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	355,265	451,956	451,956	0
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	325,904	332,502	332,502	0
CITY CLERK.....	6,175,968	6,472,072	6,648,418	176,346
DEPARTMENT OF REVENUE.....	589,925	774,018	786,179	12,161
DEPARTMENT OF LAW.....	1,565,951	1,499,699	1,519,870	20,171

SUMMARY "F"

Comparative Summary of Expenditures and 2008 Recommended Appropriations  
By Funds and Departments - Continued

	2006 EXPENDITURES	2007 APPROPRIATIONS	2008 RECOMMENDED APPROPRIATIONS	RECOMMENDED BUDGET OVER- (UNDER) 2007 APPROPRIATIONS
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	3,805,681	2,619,092	2,295,269	(323,823)
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	115,184	300,000	580,846	280,846
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	3,191,699	6,468,841	6,262,518	(206,323)
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	7,112,564	9,387,933	9,138,633	(249,300)
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF SANITATION.....	13,341,616	10,288,977	10,177,118	(111,859)
BUREAU OF STREET OPERATIONS.....	18,723,807	14,717,940	15,342,099	624,159
BUREAU OF TRAFFIC SERVICES.....	26,406,935	27,038,860	26,087,123	(951,737)
TOTAL-STREETS AND SANITATION:	58,472,358	52,045,777	51,606,340	(439,437)
CHICAGO DEPARTMENT OF TRANSPORTATION:				
DIVISION OF ENGINEERING.....	6,450,725	7,388,474	7,082,567	(305,907)
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	6,110,614	7,604,751	7,278,185	(326,566)
DIVISION OF IN-HOUSE CONSTRUCTION.....	19,130,922	21,447,444	20,732,852	(714,592)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	31,692,261	36,440,669	35,093,604	(1,347,065)
OTHER OPERATING EXPENSES.....	35,221,827	39,958,374	42,364,498	2,406,124
TOTAL-300-VEHICLE TAX FUND.....	141,511,923	147,383,000	147,942,000	579,000
310-MOTOR FUEL TAX FUND:				
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF ELECTRICITY.....	0	20,247,844	20,695,704	447,860
BUREAU OF STREET OPERATIONS.....	0	27,783,742	24,789,788	(2,993,954)
TOTAL-STREETS AND SANITATION.....	0	48,031,586	45,485,492	(2,546,094)
CHICAGO DEPARTMENT OF TRANSPORTATION:				
BRIDGES AND PAVEMENT MAINTENANCE.....	0	26,145,508	26,145,508	0
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	0	26,145,508	26,145,508	0
OTHER OPERATING EXPENSES.....	0	15,337,906	11,813,000	(3,524,906)
TOTAL-310-MOTOR FUEL TAX FUND.....	0	89,515,000	83,444,000	(8,071,000)
314-SEWER FUND:				
OFFICE OF INSPECTOR GENERAL.....	471,398	951,024	942,869	(8,155)
CITY COMPTROLLER.....	0	0	74,460	74,460
DEPARTMENT OF LAW.....	669,731	760,179	678,896	(81,283)
DEPARTMENT OF HUMAN RESOURCES.....	0	44,581	28,716	(15,865)
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	344,977	344,977	344,977	0
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	240,920	265,752	238,005	(27,747)
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	585,897	610,729	582,982	(27,747)
DEPARTMENT OF FLEET MANAGEMENT.....	3,887,309	4,162,302	4,344,843	182,541
DEPARTMENT OF BUILDINGS.....	532,988	645,933	1,798,584	1,152,651
DEPARTMENT OF WATER MANAGEMENT:				
BUREAU OF ENGINEERING SERVICES.....	297,768	3,668,147	3,119,801	(548,346)
BUREAU OF OPERATIONS AND DISTRIBUTION.....	48,465,718	54,847,954	58,375,139	3,527,185
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	48,763,486	58,516,101	61,494,940	2,978,839
OTHER OPERATING EXPENSES.....	56,175,513	90,862,151	95,345,710	4,483,559
TOTAL-314-SEWER FUND.....	111,088,322	156,553,000	165,292,000	8,739,000

**Comparative Summary of Expenditures and 2008 Recommended Appropriations  
By Funds and Departments - Continued**

	2008 EXPENDITURES	2007 APPROPRIATIONS	2008 RECOMMENDED APPROPRIATIONS	2008 RECOMMENDED BUDGET OVER-(UNDER) 2007 APPROPRIATIONS
<b>353-EMERGENCY COMMUNICATION FUND:</b>				
OTHER OPERATING EXPENSES	0	<u>22,673,000</u>	<u>76,005,000</u>	<u>53,332,000</u>
<b>TOTAL-353-EMERGENCY COMMUNICATION FUND</b>	<u>0</u>	<u><b>22,673,000</b></u>	<u><b>76,005,000</b></u>	<u><b>53,332,000</b></u>
<b>355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND:</b>				
OFFICE OF THE MAYOR	0	0	1,073,285	1,073,285
DEPARTMENT OF CULTURAL AFFAIRS	12,202,323	14,051,773	14,706,585	654,812
MAYOR'S OFFICE OF SPECIAL EVENTS	6,395,951	5,789,295	4,901,266	(888,029)
OTHER OPERATING EXPENSES	3,956,186	4,664,932	5,926,864	1,261,932
<b>TOTAL-355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND</b>	<u>22,554,460</u>	<u>24,506,000</u>	<u>26,808,000</u>	<u>2,102,000</u>
<b>356-SPECIAL EVENTS FUND:</b>				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	172,816	158,038	158,038	0
MAYOR'S OFFICE OF SPECIAL EVENTS	23,860,378	21,256,804	23,928,803	2,671,999
OTHER OPERATING EXPENSES	0	30,158	30,159	1
<b>TOTAL-356-SPECIAL EVENTS FUND</b>	<u>24,033,194</u>	<u>21,445,000</u>	<u>24,117,000</u>	<u>2,872,000</u>
<b>505-SALES TAX BOND REDEMPTION FUND:</b>				
OTHER OPERATING EXPENSES	20,118,021	25,938,000	26,090,000	152,000
<b>TOTAL-505-SALES TAX BOND REDEMPTION FUND</b>	<u>20,118,021</u>	<u>25,938,000</u>	<u>26,090,000</u>	<u>152,000</u>
<b>525-EMERGENCY COMMUNICATION BOND REDEMPTION:</b>				
OTHER OPERATING EXPENSES	0	22,327,000	22,329,000	2,000
<b>TOTAL-525-EMERGENCY COMMUNICATION BOND REDEMPTION</b>	<u>0</u>	<u>22,327,000</u>	<u>22,329,000</u>	<u>2,000</u>
<b>610-MIDWAY AIRPORT FUND:</b>				
CITY COMPTROLLER	324,501	356,369	467,298	110,929
DEPARTMENT OF LAW	492,213	514,586	510,466	(4,120)
OFFICE OF COMPLIANCE	0	0	45,000	45,000
DEPARTMENT OF HUMAN RESOURCES	0	44,581	28,716	(15,865)
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF ENERGY AND UTILITY MANAGEMENT	4,751,530	6,233,274	5,821,558	(411,716)
TOTAL-DEPARTMENT OF GENERAL SERVICES	4,751,530	6,233,274	5,821,558	(411,716)
DEPARTMENT OF FLEET MANAGEMENT	1,932,778	2,285,255	2,376,793	91,538
DEPARTMENT OF POLICE	5,308,667	4,817,428	4,303,480	(513,948)
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	668,879	1,136,245	975,445	975,445
FIRE DEPARTMENT	3,643,460	6,688,889	6,895,541	206,652
CHICAGO MIDWAY AIRPORT	62,920,933	68,762,477	70,715,744	1,953,267
OTHER OPERATING EXPENSES	17,557,623	103,821,717	103,201,714	(620,003)
<b>TOTAL-610-MIDWAY AIRPORT FUND</b>	<u>97,800,584</u>	<u>194,880,821</u>	<u>188,478,000</u>	<u>1,817,179</u>

**Comparative Summary of Expenditures and 2008 Recommended Appropriations  
By Funds and Departments - Continued**

**SUMMARY "F"**

	<u>2008 EXPENDITURES</u>	<u>2007 APPROPRIATIONS</u>	<u>2008 RECOMMENDED APPROPRIATIONS</u>	<u>2008 RECOMMENDED BUDGET OVER- (UNDER) 2007 APPROPRIATIONS</u>
<b>740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND:</b>				
OFFICE OF INSPECTOR GENERAL.....	515,180	1,313,138	1,354,606	41,468
O'HARE MODERNIZATION PROGRAM.....	66,222	4,289,292	4,514,169	224,877
CITY COMPTROLLER.....	1,993,059	2,334,310	2,466,700	132,390
CITY TREASURER.....	0	0	72,540	72,540
DEPARTMENT OF LAW.....	1,156,568	1,581,170	1,699,445	118,275
DEPARTMENT OF HUMAN RESOURCES.....	0	122,843	95,947	(26,896)
DEPARTMENT OF PROCUREMENT SERVICES.....	1,240,682	1,621,628	1,470,835	(150,793)
DEPARTMENT OF GENERAL SERVICES.....	504,909	504,909	504,909	0
BUREAU OF FINANCE AND ADMINISTRATION.....	<u>27,130,319</u>	<u>28,856,250</u>	<u>33,083,863</u>	<u>4,227,613</u>
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	27,635,228	29,361,159	33,588,772	4,227,613
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	10,853,282	12,378,268	12,636,627	258,359
DEPARTMENT OF FLEET MANAGEMENT.....	16,220,408	15,718,965	12,852,745	(2,866,220)
DEPARTMENT OF POLICE.....	1,927,300	2,278,548	3,996,905	1,718,357
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	17,279,074	18,379,666	19,566,657	1,186,991
FIRE DEPARTMENT.....	227,440,990	238,594,570	248,416,360	9,821,790
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	71,557,307	48,817,398	464,239,692	(24,577,706)
OTHER OPERATING EXPENSES.....	<u>378,985,300</u>	<u>818,790,955</u>	<u>808,972,000</u>	<u>(8,818,555)</u>
<b>TOTAL ALL FUNDS.....</b>	<b>4,488,610,040</b>	<b>5,988,511,776</b>	<b>6,300,009,000</b>	<b>313,497,224</b>
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....				
TOTAL.....			311,294,000	
			5,988,715,000	
DEDUCT PROCEEDS OF DEBT.....			70,428,000	
<b>NET GRAND TOTAL.....</b>			<b>5,818,287,000</b>	

THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 2008.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2008 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2008. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2008, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are

made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedules S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Human Resources. The class grade for each class of positions in Schedule A as on file with the Department of Human Resources shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Human Resources shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities as of January 1, 2008 shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular

or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Human Resources and the Budget Director and the Chairman of the Committee on Finance or their respective designees, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20<sup>th</sup>) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2008 and shall cover the period beginning January 1, 2008.

**SECTION 7.** The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth (20<sup>th</sup>) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20<sup>th</sup>) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

**SECTION 8.** In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to City funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10<sup>th</sup>) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2008, and on or before November 15, 2008, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2007 through March 31, 2008, and April 1, 2008 through September 30, 2008, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall

indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2008, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

**SECTION 9.** Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of Three Hundred Fifty Dollars (\$350) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

**SECTION 10.** In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

**SECTION 11.** The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2008, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2007, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2008, for distribution to the various departments and other agencies.

**SECTION 12.** To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2008.  
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND  
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2008.**

**100 - CORPORATE FUND**

Estimates at January 1, 2008	
Current Assets.....	\$ 703,155,000
Current Liabilities.....	<u>687,657,000</u>
Unreserved Fund Balance.....	15,498,000
Estimated revenue for 2008.....	<u>3,203,012,000</u>
Total appropriate for charges and expenditures(exclusive of liabilities at January 1 2008).....	\$ 3,218,510,000

**DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2008**

**Local Tax**

Municipal Public Utility Tax:	
Cable Television.....	19,800,000
Electric.....	99,800,000
Electricity IMF.....	94,000,000
Gas.....	110,000,000
Natural Gas Use Tax.....	31,950,000
Telecommunications.....	<u>144,500,000</u>
Total.....	500,050,000
Chicago Sales Tax / HROT.....	280,800,000
Transaction Taxes:	
Lease of Personal Property.....	116,000,000
Motor Vehicle Lessor Tax.....	6,850,000
Real Property Transfer.....	<u>210,000,000</u>
Total.....	332,850,000
Transportation Taxes:	
Ground Transportation Tax.....	9,000,000
Parking Tax.....	86,000,000
Vehicle Fuel Tax.....	<u>57,400,000</u>
Total.....	152,400,000
Recreation Taxes:	
Amusement Tax.....	65,000,000
Auto Amusement Tax.....	1,300,000
Boat Mooring Tax.....	1,275,000
Liquor Tax.....	32,000,000
Municipal Cigarette Tax.....	30,000,000
Non-Alcoholic Beverage Tax.....	21,720,000
Off Track Betting Tax.....	<u>2,048,000</u>
Total.....	153,343,000
Business Taxes:	
Employer's Expense Tax.....	23,000,000
Foreign Fire Insurance Tax.....	4,300,000
Hotel Tax.....	<u>63,442,000</u>
Total.....	90,742,000

**DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2008-Continued****Proceeds and Transfers In**

Proceeds and Transfers In.....	109,671,000
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**Intergovernmental Revenue**

State Income Tax.....	270,900,000
State Sales Tax / ROT.....	289,800,000
Personal Property Replacement Tax.....	119,880,000
Municipal Auto Rental Tax.....	3,800,000
Grants.....	2,370,000

**Local Non-Tax Revenue**

Licenses, Permits, Certificates:	
Alcohol Dealers' License.....	13,195,000
Building Permits.....	54,392,000
Business License.....	22,831,000
Other Permits and Certificates.....	45,400,000
Prior Period Fines.....	<u>6,484,000</u>
Total.....	142,302,000

Fines, Forfeitures and Penalties.....	266,230,000
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Charges for Services:	
Current Expense.....	4,779,000
Health.....	945,000
Information.....	800,000
Inspection.....	13,800,000
Other Charges.....	15,797,000
Safety.....	<u>43,270,000</u>
Total.....	79,391,000

Parking.....	29,500,000
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Leases, Rentals and Sales:	
Rentals and Leases.....	4,200,000
Sale of Impounded Autos.....	237,000
Sale of Land and Buildings.....	15,750,000
Sale of Materials.....	1,279,000
Vacation of Streets and Alleys.....	<u>3,000,000</u>
Total.....	24,466,000

Interest Income.....	9,450,000
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Internal Service Earnings:	
Enterprise Funds.....	122,064,000
Intergovernmental Funds.....	40,403,000
Other Reimbursements.....	57,257,000
Special Revenue Funds.....	<u>96,343,000</u>
Total.....	316,067,000

Other Revenue.....	29,000,000
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<b>Total Revenue-Corporate Fund.....</b>	<b>3,203,012,000</b>
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BUDGET DOCUMENT FOR YEAR 2008  
FUND ESTIMATES

### 200-WATER FUND

<b>Estimates at January 1, 2008</b>	
Current Assets	\$ 151,391,000
Current Liabilities	<u>151,391,000</u>
Unreserved Fund Balance	0
 <b>Estimated revenue for 2008:</b>	
Interest.....	\$ 2,700,000
Miscellaneous and Other.....	19,449,000
Transfer In.....	38,934,000
Water Rates.....	<u>361,113,000</u>
Total appropriate revenue	<u>422,196,000</u>
Total appropriate for charges and expenditures	\$ 422,196,000

### 300-VEHICLE TAX FUND

<b>Estimates at January 1, 2008</b>	
Current Assets	\$ 748,000
Current Liabilities	<u>10,540,000</u>
Unreserved Fund Balance	(9,792,000)
 <b>Estimated revenue for 2008:</b>	
Contracted Abandoned Auto Towing.....	\$ 200,000
Impoundment Fees.....	16,500,000
Other Reimbursements.....	27,207,000
Other Revenue.....	1,000,000
Pavement Cut Fees.....	4,000,000
Sale Of Impounded Automobiles.....	6,100,000
Vehicle Tax.....	<u>102,727,000</u>
Total appropriate revenue	<u>157,734,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 147,942,000

### 310-MOTOR FUEL TAX FUND

<b>Estimates at January 1, 2008</b>	
Current Assets	\$ 20,338,000
Current Liabilities	<u>21,894,000</u>
Unreserved Fund Balance	(1,556,000)
 <b>Estimated revenue for 2008:</b>	
Distributive Share Of State Motor Fuel Tax.....	\$ 84,500,000
Interest and Other.....	<u>500,000</u>
Total appropriate revenue	<u>85,000,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 83,444,000

### 314-SEWER FUND

<b>Estimates at January 1, 2008</b>	
Current Assets	\$ 81,204,000
Current Liabilities	<u>81,204,000</u>
Unreserved Fund Balance	0
 <b>Estimated revenue for 2008:</b>	
Miscellaneous and Other.....	\$ 2,000,000
Sewer Rates.....	157,907,000
Transfer In.....	<u>5,385,000</u>
Total appropriate revenue	<u>165,292,000</u>
Total appropriate for charges and expenditures	\$ 165,292,000

BUDGET DOCUMENT FOR YEAR 2008  
FUND ESTIMATES

**326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND**

Estimates at January 1, 2008	
Current Assets	\$ 471,000
Current Liabilities	<u>471,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Property Tax Levy (Net Abatement).....	\$ 1,392,000
Transfer In.....	<u>912,000</u>
Total appropriate revenue	<u>2,304,000</u>
Total appropriate for charges and expenditures	\$ 2,304,000

**342-LIBRARY FUND-BUILDINGS AND SITES**

Estimates at January 1, 2008	
Current Assets	\$ 1,615,000
Current Liabilities	<u>1,110,000</u>
Unreserved Fund Balance	505,000
Estimated revenue for 2008:	
Interest.....	\$ 100,000
Proceeds Of Debt.....	<u>4,572,000</u>
Total appropriate revenue	<u>4,672,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 5,177,000

**346-LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 2008	
Current Assets	\$ 14,756,000
Current Liabilities	<u>17,044,000</u>
Unreserved Fund Balance	(2,288,000)
Estimated revenue for 2008:	
Corporate Fund Subsidy.....	\$ 20,865,000
Fine Receipts.....	1,200,000
Interest.....	1,000,000
Proceeds Of Debt.....	<u>65,856,000</u>
Rental Of Facilities.....	200,000
Transfer In.....	<u>2,750,000</u>
Total appropriate revenue	<u>91,871,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 89,583,000

BUDGET DOCUMENT FOR YEAR 2008  
FUND ESTIMATES

**353-EMERGENCY COMMUNICATION FUND**

Estimates at January 1, 2008	
Current Assets	\$ 18,266,000
Current Liabilities	<u>18,266,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Telephone Surchage.....	\$ 76,005,000
Total appropriable for charges and expenditures	<u>\$ 76,005,000</u>

**355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND**

Estimates at January 1, 2008	
Current Assets	\$ 8,578,000
Current Liabilities	<u>7,587,000</u>
Unreserved Fund Balance	991,000
Estimated revenue for 2008:	
Hotel Operators' Occupation.....	\$ 17,092,000
Other Revenue.....	725,000
Proceeds For Commercial Paper.....	7,200,000
Revenue From Millenium Park Rental and Charge...	<u>600,000</u>
Total appropriable revenue	<u>25,617,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 26,608,000

**356-SPECIAL EVENTS FUND**

Estimates at January 1, 2008	
Current Assets	\$ 2,887,000
Current Liabilities	<u>2,887,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Fees.....	\$ 24,067,000
Interest and Other.....	<u>50,000</u>
Total appropriable revenue	<u>24,117,000</u>
Total appropriable for charges and expenditures	\$ 24,117,000

**505-SALES TAX BOND REDEMPTION FUND**

Estimates at January 1, 2008	
Current Assets	\$ 10,002,000
Current Liabilities	<u>10,852,000</u>
Unreserved Fund Balance	(850,000)
Estimated revenue for 2008:	
Home Rule Retailers' Occupation Tax.....	\$ 26,940,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 26,090,000

BUDGET DOCUMENT FOR YEAR 2008  
FUND ESTIMATES**510-BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2008	
Current Assets	\$ 398,582,000
Current Liabilities	<u>392,582,000</u>
Unreserved Fund Balance	<u>6,000,000</u>
Estimated revenue for 2008:	
Other Revenue.....	\$ 32,500,000
Property Tax Levy (Net Abatement).....	<u>373,216,000</u>
Total appropriate revenue	<u>405,716,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 411,716,000

**516-LIBRARY BOND REDEMPTION**

Estimated revenue for 2008:	
Property Tax Levy (Net Abatement).....	\$ 4,347,000
Total appropriate for charges and expenditures	<u>\$ 4,347,000</u>

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTES SERIES "B"**

Estimates at January 1, 2008	
Current Assets	\$ 40,365,000
Current Liabilities	<u>37,615,000</u>
Unreserved Fund Balance	<u>2,750,000</u>
Estimated revenue for 2008:	
Property Tax Levy (Net Abatement).....	\$ 73,363,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	<u>\$ 76,113,000</u>

BUDGET DOCUMENT FOR YEAR 2008  
FUND ESTIMATES

**525-EMERGENCY COMMUNICATION BOND REDEMPTION  
AND INTEREST FUND**

Estimates at January 1, 2008	
Current Assets	\$ 39,213,000
Current Liabilities	<u>38,187,000</u>
Unreserved Fund Balance	1,026,000
Estimated revenue for 2008:	
Telephone Surcharge.....	\$ 21,303,000
Total appropriaible for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 22,329,000

**549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND**

Estimates at January 1, 2008	
Current Assets	\$ 8,863,000
Current Liabilities	<u>8,863,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Property Tax Levy (Net Abatement).....	\$ 36,632,000
Total appropriaible for charges and expenditures	\$ 36,632,000

**610-MIDWAY AIRPORT FUND**

Estimates at January 1, 2008	
Current Assets	\$ 79,249,000
Current Liabilities	<u>79,249,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Miscellaneous and Other.....	\$ 196,478,000
Total appropriaible for charges and expenditures	\$ 196,478,000

**660-CITY RELIEF FUND**

Estimates at January 1, 2008	
Current Assets	\$ 2,105,000
Current Liabilities	<u>10,166,000</u>
Unreserved Fund Balance	(8,061,000)
Estimated revenue for 2008:	
Transfer In.....	\$ 9,193,000
Total appropriaible for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 1,132,000

BUDGET DOCUMENT FOR YEAR 2008  
FUND ESTIMATES

**681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimates at January 1, 2008	
Current Assets	\$ 131,692,000
Current Liabilities	<u>131,692,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Library Property Tax Levy.....	\$ 5,700,000
Property Tax Levy (Net Abatement).....	125,644,000
State Personal Property Replacement Tax.....	<u>30,256,000</u>
Total appropriate revenue	<u>161,600,000</u>
Total appropriate for charges and expenditures	\$ 161,600,000

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'  
ANNUITY AND BENEFIT FUND**

Estimated revenue for 2008:	
Proceeds Of Debt.....	\$ 4,384,000
Property Tax Levy (Net Abatement).....	9,526,000
State Personal Property Replacement Tax.....	<u>3,981,000</u>
Total appropriate revenue	<u>17,891,000</u>
Total appropriate for charges and expenditures	\$ 17,891,000

**683-POLICEMEN'S ANNUITY AND BENEFIT FUND**

Estimates at January 1, 2008	
Current Assets	\$ 131,405,000
Current Liabilities	<u>131,405,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Proceeds Of Debt.....	\$ 3,366,000
Property Tax Levy (Net Abatement).....	139,640,000
State Personal Property Replacement Tax.....	<u>40,925,000</u>
Total appropriate revenue	<u>183,931,000</u>
Total appropriate for charges and expenditures	\$ 183,931,000

**684-FIREMEN'S ANNUITY AND BENEFIT FUND**

Estimates at January 1, 2008	
Current Assets	\$ 47,360,000
Current Liabilities	<u>47,360,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Proceeds Of Debt.....	\$ 7,343,000
Property Tax Levy (Net Abatement).....	65,426,000
State Personal Property Replacement Tax.....	<u>20,831,000</u>
Total appropriate revenue	<u>93,600,000</u>
Total appropriate for charges and expenditures	\$ 93,600,000

**740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND**

Estimates at January 1, 2008	
Current Assets	\$ 279,000,000
Current Liabilities	<u>279,000,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Miscellaneous and Other.....	\$ 806,972,000
Total appropriate for charges and expenditures	\$ 806,972,000

**APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2008**

For liabilities (including commitments on contracts) at January 1, 2008 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 687,657,000
200	Water Fund.....	151,391,000
300	Vehicle Tax Fund.....	10,540,000
310	Motor Fuel Tax Fund.....	21,894,000
314	Sewer Fund.....	81,204,000
326	Special Service Area Number One Special Maintenance Fund.....	471,000
342	Library Fund-Buildings and Sites.....	1,110,000
346	Library Fund-Maintenance and Operation.....	17,044,000
353	Emergency Communication Fund.....	18,266,000
355	Muni. Hotel Operators' Occup. Tax Fund.....	7,587,000
356	Special Events Fund.....	2,887,000
505	Sales Tax Bond Redemption Fund.....	10,852,000
510	Bond Redemption and Interest Fund.....	392,582,000
521	Library Note Redemption and Interest Fund Tender Notes Series "B"....	37,615,000
525	Emergency Communication Bond Redemption and Interest Fund.....	38,187,000
549	City Colleges Bond Redemption/Interest Fund.....	8,863,000
610	Midway Airport Fund.....	79,249,000
660	City Relief Fund.....	10,166,000
681	Municipal Employees' Annuity and Benefit Fund.....	131,692,000
683	Policemen's Annuity and Benefit Fund.....	131,405,000
684	Firemen's Annuity and Benefit Fund.....	47,360,000
740	Chicago-O'Hare Int'l Airport Revenue Fund.....	279,000,000
<b>TOTAL FOR LIABILITIES AT JANUARY 1, 2008.....</b>		<b>\$2,187,022,000</b>

## 100-CORPORATE FUND

\*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

### 100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 6,007,805
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>		<b>6,007,805</b>
.0126 OFFICE CONVENiences.....		1,310
.0130 POSTAGE..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		30,918
.0150 AND REPRODUCTION CENTER.....		1,310
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		67,900
.0159 AND MACHINERY.....		87,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		6,984
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED		5,578
.0176 VEHICLES.....		38,704
.0181 MOBILE COMMUNICATION SERVICES.....		27,376
.0186 PAGERS.....		13,860
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF		100,000
.0197 EQUIPMENT/VOICEMAIL.....		26,200
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>407,440</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		680
.0245 REIMBURSEMENT TO TRAVELERS.....		23,280
.0270 LOCAL TRANSPORTATION.....		872
<b>*2005.0200 FOR TRAVEL.....</b>		<b>24,832</b>
.0350 STATIONERY AND OFFICE SUPPLIES.....		48,500
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>48,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 6,488,577</b>

#### Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EXECUTIVE-3005</b>			
9901 MAYOR.....		1	\$ 216,210
9883 ASSISTANT ADMINISTRATIVE SECRETARY III..		1	46,692
9637 ADMINISTRATIVE ASSISTANT.....		1	92,652
9637 ADMINISTRATIVE ASSISTANT.....		1	74,400
<b>SECTION TOTAL.....</b>		<b>4</b>	<b>429,954</b>

100-CORPORATE FUND

**OFFICE OF THE MAYOR - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATIVE-3010</b>			
9899	CHIEF OF STAFF.....	1	172,056
9898	DEPUTY CHIEF OF STAFF.....	1	130,416
9898	DEPUTY CHIEF OF STAFF.....	1	129,312
9898	DEPUTY CHIEF OF STAFF.....	1	110,100
9896	CHIEF FINANCIAL OFFICER.....	1	160,152
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	102,744
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	157,500
9886	CHIEF EMERGENCY OFFICER.....	1	152,700
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	84,264
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	71,604
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	70,728
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	67,656
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	2	67,656
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	46,692
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	41,040
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	38,688
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	55,872
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	38,760
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	33,756
9876	SCHEDULER.....	1	73,896
9876	SCHEDULER.....	1	58,608
9876	SCHEDULER.....	1	41,688
9639	ASSISTANT TO MAYOR.....	1	115,284
9639	ASSISTANT TO MAYOR.....	1	106,080
9639	ASSISTANT TO MAYOR.....	1	102,504
9639	ASSISTANT TO MAYOR.....	1	94,584
9639	ASSISTANT TO MAYOR.....	1	38,760
9637	ADMINISTRATIVE ASSISTANT.....	1	114,852
9637	ADMINISTRATIVE ASSISTANT.....	1	67,656
9637	ADMINISTRATIVE ASSISTANT.....	1	64,620
9637	ADMINISTRATIVE ASSISTANT.....	1	61,668
9637	ADMINISTRATIVE ASSISTANT.....	1	58,884
9637	ADMINISTRATIVE ASSISTANT.....	1	58,608
9637	ADMINISTRATIVE ASSISTANT.....	1	54,192
9637	ADMINISTRATIVE ASSISTANT.....	1	50,616
9617	ADMINISTRATIVE SECRETARY.....	1	67,656
9617	ADMINISTRATIVE SECRETARY.....	1	61,632
9617	ADMINISTRATIVE SECRETARY.....	1	50,616
9617	ADMINISTRATIVE SECRETARY.....	1	45,960
9617	ADMINISTRATIVE SECRETARY.....	1	33,756
SECTION TOTAL.....		<b>41</b>	<b>3,221,472</b>

**OFFICE OF THE PRESS SECRETARY-3015**

9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	35,328
9642	DEPUTY PRESS SECRETARY.....	1	118,008
9637	ADMINISTRATIVE ASSISTANT.....	1	102,744
9637	ADMINISTRATIVE ASSISTANT.....	1	48,240
9616	ASSISTANT PRESS SECRETARY.....	1	98,100
9616	ASSISTANT PRESS SECRETARY.....	1	84,264
9616	ASSISTANT PRESS SECRETARY.....	1	81,492
9616	ASSISTANT PRESS SECRETARY.....	2	80,676
9615	PRESS SECRETARY.....	1	172,056
0925	PHOTOGRAPHER.....	1	78,288
0925	PHOTOGRAPHER.....	1	58,884
0744	PRESS AIDE II.....	1	55,872
0744	PRESS AIDE II.....	1	31,128
0740	PRESS AIDE I.....	1	58,884
SECTION TOTAL.....		<b>15</b>	<b>1,184,640</b>

100-CORPORATE FUND

**OFFICE OF THE MAYOR - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020</b>			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	56,220
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	84,264
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	70,728
9878	ASSISTANT TO THE DIRECTOR OF INTER-GOVERNMENTALS AFFAIRS.....	1	106,656
9807	LEGISLATIVE ASSISTANT.....	1	114,624
9807	LEGISLATIVE ASSISTANT.....	1	53,652
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS..	1	153,756
9639	ASSISTANT TO MAYOR.....	1	143,808
9639	ASSISTANT TO MAYOR.....	1	130,452
9639	ASSISTANT TO MAYOR.....	1	116,436
9639	ASSISTANT TO MAYOR.....	1	64,668
9639	ASSISTANT TO MAYOR.....	1	61,668
9637	ADMINISTRATIVE ASSISTANT.....	1	106,656
9637	ADMINISTRATIVE ASSISTANT.....	1	103,044
9637	ADMINISTRATIVE ASSISTANT.....	1	73,656
9637	ADMINISTRATIVE ASSISTANT.....	1	67,656
9637	ADMINISTRATIVE ASSISTANT.....	1	58,884
9637	ADMINISTRATIVE ASSISTANT.....	1	56,232
9637	ADMINISTRATIVE ASSISTANT.....	1	55,872
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>1,678,932</b>
	<b>DIVISION TOTAL.....</b>	<b>79</b>	<b>8,514,998</b>
	<b>LESS TURNOVER.....</b>		<b>507,183</b>
	<b>TOTAL.....</b>		<b>\$ 8,007,805</b>

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2008.  
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND  
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2008.**

**100 - CORPORATE FUND**

<b>Estimates at January 1, 2008</b>	
Current Assets.....	\$ 703,155,000
Current Liabilities.....	<u>687,657,000</u>
Unreserved Fund Balance	15,498,000
Estimated revenue for 2008.....	<u>3,203,012,000</u>
Total appropriate for charges and expenditures(exclusive of liabilities at January 1, 2008).....	\$ 3,218,510,000

**DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2008**

**Local Tax**

<b>Municipal Public Utility Tax:</b>	
Cable Television.....	19,800,000
Electric.....	99,800,000
Electricity IMF.....	94,000,000
Gas.....	110,000,000
Natural Gas Use Tax.....	31,950,000
Telecommunications.....	<u>144,500,000</u>
Total.....	500,050,000
 <b>Chicago Sales Tax / HROT</b> .....	280,800,000
 <b>Transaction Taxes:</b>	
Lease of Personal Property.....	116,000,000
Motor Vehicle Lessor Tax.....	6,850,000
Real Property Transfer.....	<u>210,000,000</u>
Total.....	332,850,000
 <b>Transportation Taxes:</b>	
Ground Transportation Tax.....	9,000,000
Parking Tax.....	86,000,000
Vehicle Fuel Tax.....	<u>57,400,000</u>
Total.....	152,400,000
 <b>Recreation Taxes:</b>	
Amusement Tax.....	65,000,000
Auto Amusement Tax.....	1,300,000
Boat Mooring Tax.....	1,275,000
Liquor Tax.....	32,000,000
Municipal Cigarette Tax.....	30,000,000
Non-Alcoholic Beverage Tax.....	21,720,000
Off Track Betting Tax.....	<u>2,048,000</u>
Total.....	153,343,000
 <b>Business Taxes:</b>	
Employer's Expense Tax.....	23,000,000
Foreign Fire Insurance Tax.....	4,300,000
Hotel Tax.....	<u>63,442,000</u>
Total.....	90,742,000

## DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2008-Continued

**Proceeds and Transfers In**

Proceeds and Transfers In.....	109,671,000
--------------------------------	-------------

**Intergovernmental Revenue**

State Income Tax.....	270,900,000
State Sales Tax / ROT.....	289,800,000
Personal Property Replacement Tax.....	119,880,000
Municipal Auto Rental Tax.....	3,800,000
Grants.....	2,370,000

**Local Non-Tax Revenue**

## Licenses, Permits, Certificates:

Alcohol Dealers' License.....	13,195,000
Building Permits.....	54,392,000
Business License.....	22,831,000
Other Permits and Certificates.....	45,400,000
Prior Period Fines.....	<u>6,484,000</u>
Total.....	142,302,000

## Fines, Forfeitures and Penalties.....

266,230,000

## Charges for Services:

Current Expense.....	4,779,000
Health.....	945,000
Information.....	800,000
Inspection.....	13,800,000
Other Charges.....	15,797,000
Safety.....	<u>43,270,000</u>
Total.....	79,391,000

## Parking.....

29,500,000

## Leases, Rentals and Sales:

Rentals and Leases.....	4,200,000
Sale of Impounded Autos.....	237,000
Sale of Land and Buildings.....	15,750,000
Sale of Materials.....	1,279,000
Vacation of Streets and Alleys.....	<u>3,000,000</u>
Total.....	24,466,000

## Interest Income.....

9,450,000

## Internal Service Earnings:

Enterprise Funds.....	122,064,000
Intergovernmental Funds.....	40,403,000
Other Reimbursements.....	57,257,000
Special Revenue Funds.....	<u>96,343,000</u>
Total.....	316,067,000

## Other Revenue.....

29,000,000

**Total Revenue-Corporate Fund.....****3,203,012,000**

BUDGET DOCUMENT FOR YEAR 2008  
FUND ESTIMATES

### 200-WATER FUND

Estimates at January 1, 2008	
Current Assets	\$ 151,391,000
Current Liabilities	<u>151,391,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Interest.....	\$ 2,700,000
Miscellaneous and Other.....	19,449,000
Transfer In.....	38,934,000
Water Rates.....	<u>361,113,000</u>
Total appropriate revenue	
Total appropriate for charges and expenditures	\$ 422,196,000

### 300-VEHICLE TAX FUND

Estimates at January 1, 2008	
Current Assets	\$ 748,000
Current Liabilities	<u>10,540,000</u>
Unreserved Fund Balance	(9,792,000)
Estimated revenue for 2008:	
Contracted Abandoned Auto Towing.....	\$ 200,000
Impoundment Fees.....	16,500,000
Other Reimbursements.....	27,207,000
Other Revenue.....	1,000,000
Pavement Cut Fees.....	4,000,000
Sale Of Impounded Automobiles.....	6,100,000
Vehicle Tax.....	<u>102,727,000</u>
Total appropriate revenue	
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 147,942,000

### 310-MOTOR FUEL TAX FUND

Estimates at January 1, 2008	
Current Assets	\$ 20,338,000
Current Liabilities	<u>21,894,000</u>
Unreserved Fund Balance	(1,556,000)
Estimated revenue for 2008:	
Distributive Share Of State Motor Fuel Tax.....	\$ 84,500,000
Interest and Other.....	<u>500,000</u>
Total appropriate revenue	
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 83,444,000

### 314-SEWER FUND

Estimates at January 1, 2008	
Current Assets	\$ 81,204,000
Current Liabilities	<u>81,204,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Miscellaneous and Other.....	\$ 2,000,000
Sewer Rates.....	157,907,000
Transfer In.....	<u>5,385,000</u>
Total appropriate revenue	
Total appropriate for charges and expenditures	\$ 165,292,000

BUDGET DOCUMENT FOR YEAR 2008  
FUND ESTIMATES

**326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND**

Estimates at January 1, 2008	
Current Assets	\$ 471,000
Current Liabilities	<u>471,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2008:	
Property Tax Levy (Net Abatement).....	\$ 1,392,000
Transfer In.....	<u>912,000</u>
Total appropriate revenue	<u>2,304,000</u>
Total appropriate for charges and expenditures	\$ <u>2,304,000</u>

**342-LIBRARY FUND-BUILDINGS AND SITES**

Estimates at January 1, 2008	
Current Assets	\$ 1,615,000
Current Liabilities	<u>1,110,000</u>
Unreserved Fund Balance	505,000
 Estimated revenue for 2008:	
Interest.....	\$ 100,000
Proceeds Of Debt.....	<u>4,572,000</u>
Total appropriate revenue	<u>4,672,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 5,177,000

**346-LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 2008	
Current Assets	\$ 14,756,000
Current Liabilities	<u>17,044,000</u>
Unreserved Fund Balance	(2,288,000)
 Estimated revenue for 2008:	
Corporate Fund Subsidy.....	\$ 20,865,000
Fine Receipts.....	1,200,000
Interest.....	1,000,000
Proceeds Of Debt.....	<u>65,856,000</u>
Rental Of Facilities.....	200,000
Transfer In.....	<u>2,750,000</u>
Total appropriate revenue	<u>91,871,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 89,583,000

BUDGET DOCUMENT FOR YEAR 2008  
FUND ESTIMATES

### 353-EMERGENCY COMMUNICATION FUND

<b>Estimates at January 1, 2008</b>	
Current Assets	\$ 18,266,000
Current Liabilities	<u>18,266,000</u>
Unreserved Fund Balance	0
 <b>Estimated revenue for 2008:</b>	
Telephone Surcharge.....	\$ 76,005,000
Total appropriate for charges and expenditures	<u>\$ 76,005,000</u>

### 355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

<b>Estimates at January 1, 2008</b>	
Current Assets	\$ 8,578,000
Current Liabilities	<u>7,587,000</u>
Unreserved Fund Balance	991,000
 <b>Estimated revenue for 2008:</b>	
Hotel Operators' Occupation.....	\$ 17,092,000
Other Revenue.....	725,000
Proceeds For Commercial Paper.....	7,200,000
Revenue From Millennium Park Rental and Charge...	<u>600,000</u>
Total appropriate revenue	<u>25,617,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 26,608,000

### 356-SPECIAL EVENTS FUND

<b>Estimates at January 1, 2008</b>	
Current Assets	\$ 2,887,000
Current Liabilities	<u>2,887,000</u>
Unreserved Fund Balance	0
 <b>Estimated revenue for 2008:</b>	
Fees.....	\$ 24,067,000
Interest and Other.....	<u>50,000</u>
Total appropriate revenue	<u>24,117,000</u>
Total appropriate for charges and expenditures	\$ 24,117,000

### 505-SALES TAX BOND REDEMPTION FUND

<b>Estimates at January 1, 2008</b>	
Current Assets	\$ 10,002,000
Current Liabilities	<u>10,852,000</u>
Unreserved Fund Balance	(850,000)
 <b>Estimated revenue for 2008:</b>	
Home Rule Retailers' Occupation Tax.....	\$ 26,940,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 26,090,000

BUDGET DOCUMENT FOR YEAR 2008  
FUND ESTIMATES

**510-BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2008	
Current Assets	\$ 398,582,000
Current Liabilities	<u>392,582,000</u>
Unreserved Fund Balance	6,000,000
Estimated revenue for 2008:	
Other Revenue.....	\$ 32,500,000
Property Tax Levy (Net Abatement).....	<u>373,216,000</u>
Total appropriate revenue	<u>405,716,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 411,716,000

**516-LIBRARY BOND REDEMPTION**

Estimated revenue for 2008:	
Property Tax Levy (Net Abatement).....	\$ 4,347,000
Total appropriate for charges and expenditures	\$ 4,347,000

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTES SERIES "B"**

Estimates at January 1, 2008	
Current Assets	\$ 40,365,000
Current Liabilities	<u>37,615,000</u>
Unreserved Fund Balance	2,750,000
Estimated revenue for 2008:	
Property Tax Levy (Net Abatement).....	\$ 73,363,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 76,113,000

BUDGET DOCUMENT FOR YEAR 2008  
FUND ESTIMATES

**525-EMERGENCY COMMUNICATION BOND REDEMPTION  
AND INTEREST FUND**

Estimates at January 1, 2008	
Current Assets	\$ 39,213,000
Current Liabilities	<u>38,187,000</u>
Unreserved Fund Balance	1,026,000
Estimated revenue for 2008:	
Telephone Surcharge.....	\$ 21,303,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 22,329,000

**549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND**

Estimates at January 1, 2008	
Current Assets	\$ 8,863,000
Current Liabilities	<u>8,863,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Property Tax Levy (Net Abatement).....	\$ 36,632,000
Total appropriate for charges and expenditures	\$ 36,632,000

**610-MIDWAY AIRPORT FUND**

Estimates at January 1, 2008	
Current Assets	\$ 79,249,000
Current Liabilities	<u>79,249,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Miscellaneous and Other.....	\$ 196,478,000
Total appropriate for charges and expenditures	\$ 196,478,000

**660-CITY RELIEF FUND**

Estimates at January 1, 2008	
Current Assets	\$ 2,105,000
Current Liabilities	<u>10,166,000</u>
Unreserved Fund Balance	(8,061,000)
Estimated revenue for 2008:	
Transfer In.....	\$ 9,193,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 1,132,000

BUDGET DOCUMENT FOR YEAR 2008  
FUND ESTIMATES

**681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimates at January 1, 2008	
Current Assets	\$ 131,692,000
Current Liabilities	<u>131,692,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2008:	
Library Property Tax Levy.....	\$ 5,700,000
Property Tax Levy (Net Abatement).....	125,644,000
State Personal Property Replacement Tax.....	<u>30,256,000</u>
Total appropriate revenue	<u>161,600,000</u>
Total appropriate for charges and expenditures	\$ 161,600,000

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'  
ANNUITY AND BENEFIT FUND**

Estimated revenue for 2008:	
Proceeds Of Debt.....	\$ 4,384,000
Property Tax Levy (Net Abatement).....	9,526,000
State Personal Property Replacement Tax.....	<u>3,981,000</u>
Total appropriate revenue	<u>17,891,000</u>
Total appropriate for charges and expenditures	\$ 17,891,000

**683-POLICEMEN'S ANNUITY AND BENEFIT FUND**

Estimates at January 1, 2008	
Current Assets	\$ 131,405,000
Current Liabilities	<u>131,405,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2008:	
Proceeds Of Debt.....	\$ 3,366,000
Property Tax Levy (Net Abatement).....	139,640,000
State Personal Property Replacement Tax.....	<u>40,925,000</u>
Total appropriate revenue	<u>183,931,000</u>
Total appropriate for charges and expenditures	\$ 183,931,000

**684-FIREMEN'S ANNUITY AND BENEFIT FUND**

Estimates at January 1, 2008	
Current Assets	\$ 47,360,000
Current Liabilities	<u>47,360,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2008:	
Proceeds Of Debt.....	\$ 7,343,000
Property Tax Levy (Net Abatement).....	65,426,000
State Personal Property Replacement Tax.....	<u>20,831,000</u>
Total appropriate revenue	<u>93,600,000</u>
Total appropriate for charges and expenditures	\$ 93,600,000

**740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND**

Estimates at January 1, 2008	
Current Assets	\$ 279,000,000
Current Liabilities	<u>279,000,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2008:	
Miscellaneous and Other.....	<u>\$ 806,972,000</u>
Total appropriate for charges and expenditures	\$ 806,972,000

**APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2008**

For liabilities (including commitments on contracts) at January 1, 2008 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 687,657,000
200	Water Fund.....	151,391,000
300	Vehicle Tax Fund.....	10,540,000
310	Motor Fuel Tax Fund.....	21,894,000
314	Sewer Fund.....	81,204,000
326	Special Service Area Number One Special Maintenance Fund.....	471,000
342	Library Fund-Buildings and Sites.....	1,110,000
346	Library Fund-Maintenance and Operation.....	17,044,000
353	Emergency Communication Fund.....	18,266,000
355	Muni. Hotel Operators' Occup. Tax Fund.....	7,587,000
356	Special Events Fund.....	2,887,000
505	Sales Tax Bond Redemption Fund.....	10,852,000
510	Bond Redemption and Interest Fund.....	392,582,000
521	Library Note Redemption and Interest Fund Tender Notes Series "B"....	37,615,000
525	Emergency Communication Bond Redemption and Interest Fund.....	38,187,000
549	City Colleges Bond Redemption/Interest Fund.....	8,863,000
610	Midway Airport Fund.....	79,249,000
660	City Relief Fund.....	10,166,000
681	Municipal Employees' Annuity and Benefit Fund.....	131,692,000
683	Policemen's Annuity and Benefit Fund.....	131,405,000
684	Firemen's Annuity and Benefit Fund.....	47,360,000
740	Chicago-O'Hare Int'l Airport Revenue Fund.....	279,000,000
<b>TOTAL FOR LIABILITIES AT JANUARY 1, 2008.....</b>		<b>\$2,167,022,000</b>

## 100-CORPORATE FUND

\*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND  
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,007,805
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>6,007,805</b>
.0126 OFFICE CONVENiences.....	1,310
.0130 POSTAGE..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	30,918
.0150 AND REPRODUCTION CENTER.....	1,310
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	67,900
.0159 AND MACHINERY.....	87,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,984
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	5,578
.0176 VEHICLES.....	38,704
.0181 MOBILE COMMUNICATION SERVICES.....	27,376
.0186 PAGERS.....	13,860
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	100,000
.0197 EQUIPMENT/VOICEMAIL.....	26,200
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>407,440</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	680
.0245 REIMBURSEMENT TO TRAVELERS.....	23,280
.0270 LOCAL TRANSPORTATION.....	872
<b>*2005.0200 FOR TRAVEL.....</b>	<b>24,832</b>
.0350 STATIONERY AND OFFICE SUPPLIES.....	48,500
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>48,500</b>
<b>*BUDGET LEVEL TOTAL..... \$ 6,488,577</b>	

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EXECUTIVE-3005</b>			
9901 MAYOR.....		1	\$ 216,210
9883 ASSISTANT ADMINISTRATIVE SECRETARY III.....		1	46,692
9637 ADMINISTRATIVE ASSISTANT.....		1	92,652
9637 ADMINISTRATIVE ASSISTANT.....		1	74,400
SECTION TOTAL.....		4	<b>429,954</b>

100-CORPORATE FUND

**OFFICE OF THE MAYOR - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATIVE-3010</b>			
9899	CHIEF OF STAFF.....	1	172,056
9898	DEPUTY CHIEF OF STAFF.....	1	130,416
9898	DEPUTY CHIEF OF STAFF.....	1	129,312
9898	DEPUTY CHIEF OF STAFF.....	1	110,100
9896	CHIEF FINANCIAL OFFICER.....	1	160,152
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	102,744
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	157,500
9886	CHIEF EMERGENCY OFFICER.....	1	152,700
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	84,264
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	71,604
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	70,728
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	2	67,656
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	46,692
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	41,040
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	38,688
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	55,872
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	38,760
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	33,756
9876	SCHEDULER.....	1	73,896
9876	SCHEDULER.....	1	58,608
9876	SCHEDULER.....	1	41,688
9639	ASSISTANT TO MAYOR.....	1	115,284
9639	ASSISTANT TO MAYOR.....	1	106,080
9639	ASSISTANT TO MAYOR.....	1	102,504
9639	ASSISTANT TO MAYOR.....	1	94,584
9639	ASSISTANT TO MAYOR.....	1	38,760
9637	ADMINISTRATIVE ASSISTANT.....	1	114,852
9637	ADMINISTRATIVE ASSISTANT.....	1	67,656
9637	ADMINISTRATIVE ASSISTANT.....	1	64,620
9637	ADMINISTRATIVE ASSISTANT.....	1	61,668
9637	ADMINISTRATIVE ASSISTANT.....	1	58,884
9637	ADMINISTRATIVE ASSISTANT.....	1	58,608
9637	ADMINISTRATIVE ASSISTANT.....	1	54,192
9637	ADMINISTRATIVE ASSISTANT.....	1	50,616
9617	ADMINISTRATIVE SECRETARY.....	1	67,656
9617	ADMINISTRATIVE SECRETARY.....	1	61,632
9617	ADMINISTRATIVE SECRETARY.....	1	50,616
9617	ADMINISTRATIVE SECRETARY.....	1	45,960
9617	ADMINISTRATIVE SECRETARY.....	1	33,756
SECTION TOTAL.....		<b>41</b>	<b>3,221,472</b>

**OFFICE OF THE PRESS SECRETARY-3015**

9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	35,328
9642	DEPUTY PRESS SECRETARY.....	1	118,008
9637	ADMINISTRATIVE ASSISTANT.....	1	102,744
9637	ADMINISTRATIVE ASSISTANT.....	1	48,240
9616	ASSISTANT PRESS SECRETARY.....	1	98,100
9616	ASSISTANT PRESS SECRETARY.....	1	84,264
9616	ASSISTANT PRESS SECRETARY.....	1	81,492
9616	ASSISTANT PRESS SECRETARY.....	2	80,676
9615	PRESS SECRETARY.....	1	172,056
0925	PHOTOGRAPHER.....	1	78,288
0925	PHOTOGRAPHER.....	1	58,884
0744	PRESS AIDE II.....	1	55,872
0744	PRESS AIDE II.....	1	31,128
0740	PRESS AIDE I.....	1	58,884
SECTION TOTAL.....		<b>15</b>	<b>1,184,640</b>

## 100-CORPORATE FUND

**OFFICE OF THE MAYOR - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020</b>			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	56,220
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	84,264
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	70,728
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	106,656
9807	LEGISLATIVE ASSISTANT.....	1	114,624
9807	LEGISLATIVE ASSISTANT.....	1	53,652
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS....	1	153,756
9639	ASSISTANT TO MAYOR.....	1	143,808
9639	ASSISTANT TO MAYOR.....	1	130,452
9639	ASSISTANT TO MAYOR.....	1	116,436
9639	ASSISTANT TO MAYOR.....	1	64,668
9639	ASSISTANT TO MAYOR.....	1	61,668
9637	ADMINISTRATIVE ASSISTANT.....	1	106,656
9637	ADMINISTRATIVE ASSISTANT.....	1	103,044
9637	ADMINISTRATIVE ASSISTANT.....	1	73,656
9637	ADMINISTRATIVE ASSISTANT.....	1	67,656
9637	ADMINISTRATIVE ASSISTANT.....	1	58,884
9637	ADMINISTRATIVE ASSISTANT.....	1	56,232
9637	ADMINISTRATIVE ASSISTANT.....	1	55,872
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>1,678,932</b>
	<b>DIVISION TOTAL.....</b>	<b>78</b>	<b>6,514,998</b>
	<b>LESS TURNOVER.....</b>		<b>507,193</b>
	<b>TOTAL.....</b>		<b>\$ 6,007,805</b>

100-CORPORATE FUND

**OFFICE OF INSPECTOR GENERAL**

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

<u>Code</u>	<u>03/1005</u>	<u>Amounts</u>
		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,837,990	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,169	
.0020 OVERTIME.....	25,000	
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>1,873,159</b>	
.0130 POSTAGE.....	820	
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE.....	5,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	58,157	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,649	
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	37,685	
.0157 RENTAL OF EQUIPMENT.....	168,161	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....	9,231	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,487	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	545	
.0169 TECHNICAL MEETING COSTS.....	6,728	
.0181 MOBILE COMMUNICATION SERVICES.....	52,354	
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	28,964	
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>370,781</b>	
.0245 REIMBURSEMENT TO TRAVELERS.....	1,058	
.0270 LOCAL TRANSPORTATION.....	18,435	
<b>*2005.0200 FOR TRAVEL.....</b>	<b>18,493</b>	
.0320 GASOLINE.....	29,677	
.0340 MATERIAL AND SUPPLIES.....	3,838	
.0348 BOOKS AND RELATED MATERIAL.....	225	
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,381	
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>38,121</b>	
<b>*2005.0700 FOR CONTINGENCIES.....</b>	<b>14,784</b>	
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,316,338</b>	

100-CORPORATE FUND

**OFFICE OF INSPECTOR GENERAL - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9903 INSPECTOR GENERAL.....		1	\$ 157,140
SECTION TOTAL.....		1	<u>157,140</u>
<b>OPERATIONS-3010</b>			
0629 PRINCIPAL PROGRAMMER/ANALYST.....		1	80,928
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	75,024
0308 STAFF ASSISTANT.....		1	71,604
0308 STAFF ASSISTANT.....		1	54,192
0307 ADMINISTRATIVE ASSISTANT II - EXCLUDED.....		1	54,192
0305 ASSISTANT TO THE DIRECTOR.....		1	75,024
0123 FISCAL ADMINISTRATOR.....		1	67,656
SCHEDULE SALARY ADJUSTMENTS.....			<u>2,032</u>
SECTION TOTAL.....		7	<u>480,852</u>
<b>LEGAL-3015</b>			
9659 DEPUTY INSPECTOR GENERAL.....		1	122,940
0308 STAFF ASSISTANT.....		1	46,692
SCHEDULE SALARY ADJUSTMENTS.....			<u>549</u>
SECTION TOTAL.....		2	<u>170,181</u>
<b>INVESTIGATIONS-3020</b>			
1680 DIRECTOR OF LEGAL INVESTIGATION.....		1	122,940
1262 ASSISTANT INSPECTOR GENERAL.....		1	94,332
1261 ASSISTANT CHIEF INVESTIGATOR - IG.....		1	85,368
1261 ASSISTANT CHIEF INVESTIGATOR - IG.....		1	80,124
1261 ASSISTANT CHIEF INVESTIGATOR - IG.....		1	67,656
1256 SUPERVISING INVESTIGATOR.....		1	67,656
1256 SUPERVISING INVESTIGATOR.....		1	64,620
1256 SUPERVISING INVESTIGATOR.....		2	61,668
1255 INVESTIGATOR.....		2	48,888
1254 INVESTIGATOR SPECIALIST.....		1	56,220
SCHEDULE SALARY ADJUSTMENTS.....			<u>7,588</u>
SECTION TOTAL.....		12	<u>867,816</u>
<b>CITY AUDIT-3025</b>			
0153 CHIEF AUDITOR-INSPECTOR GENERAL'S OFFICE		1	99,564
0152 SENIOR AUDITOR - IG.....		3	<u>74,274</u>
SECTION TOTAL.....		4	<u>322,388</u>
DIVISION TOTAL.....		26	<u>1,997,975</u>
LESS TURNOVER.....			<u>149,818</u>
TOTAL.....			<u>\$ 1,848,159</u>

## 100-CORPORATE FUND

**OFFICE OF BUDGET AND MANAGEMENT**

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,490,521
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,315
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	50,000
*2005.0000 FOR PERSONNEL SERVICES.....	<u>2,552,836</u>
.0130 POSTAGE.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
.0152 ADVERTISING.....	2,200
.0157 RENTAL OF EQUIPMENT.....	21,340
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169 TECHNICAL MEETING COSTS.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	55,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	7,100
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>123,140</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,300
.0245 REIMBURSEMENT TO TRAVELERS.....	750
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	<u>6,050</u>
.0348 BOOKS AND RELATED MATERIAL.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>7,500</u>
<b>*BUDGET LEVEL TOTAL..... \$ 2,689,526</b>	

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9905 BUDGET DIRECTOR.....		1	\$ 155,604
9868 FIRST DEPUTY BUDGET DIRECTOR.....		1	130,896
9656 DEPUTY BUDGET DIRECTOR.....		1	107,652
0705 DIRECTOR PUBLIC AFFAIRS.....		1	91,440
0305 ASSISTANT TO THE DIRECTOR.....		1	82,308
SECTION TOTAL.....		5	<u>567,800</u>

100-CORPORATE FUND

## OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUDGET PREPARATION AND EXECUTION-3011</b>			
	REVENUE ANALYSIS-4011		
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	119,388
0229	CHIEF REVENUE ANALYST.....	1	97,176
0144	FISCAL POLICY ANALYST.....	1	84,264
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>300,828</b>
	INFRASTRUCTURE/ENTERPRISE ANALYSIS-4013		
9656	DEPUTY BUDGET DIRECTOR.....	1	107,652
1107	PRINCIPAL BUDGET ANALYST.....	1	80,676
1105	SENIOR BUDGET ANALYST.....	1	55,872
	SCHEDULE SALARY ADJUSTMENTS.....		3,426
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>247,826</b>
	REGULATORY ANALYSIS-4014		
1105	SENIOR BUDGET ANALYST.....	1	70,728
1105	SENIOR BUDGET ANALYST.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		5,248
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>143,632</b>
	OPERATIONAL ANALYSIS-4015		
1183	FIELD ANALYST.....	1	89,388
1141	PRINCIPAL OPERATIONS ANALYST.....	1	80,676
	SCHEDULE SALARY ADJUSTMENTS.....		3,439
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>173,503</b>
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>865,589</b>
<b>MANAGEMENT INITIATIVES-3016</b>			
	GRANTS MANAGEMENT-4016		
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	119,388
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>119,388</b>
	RISK ASSESSMENT-4017		
1124	ASSISTANT BUDGET DIRECTOR.....	1	94,884
0289	SAFETY ADMINISTRATOR.....	1	108,732
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>203,616</b>
	PERFORMANCE MONITORING-4018		
1124	ASSISTANT BUDGET DIRECTOR.....	1	105,900
1124	ASSISTANT BUDGET DIRECTOR.....	1	75,000
0308	STAFF ASSISTANT.....	1	56,784
0126	FINANCIAL OFFICER.....		61,668
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>237,684</b>
	INTERNAL OFFICE MANAGEMENT-4019		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	94,584
0308	STAFF ASSISTANT.....	1	78,564
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>173,148</b>
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>733,838</b>

100-CORPORATE FUND

**OFFICE OF BUDGET AND MANAGEMENT - CONTINUED**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMPENSATION APPROPRIATION CONTROL-3020</b>			
1323 MANAGER OF COMPENSATION CONTROL.....		1	119,280
1302 ADMINISTRATIVE SERVICES OFFICER II.....		1	65,268
1301 ADMINISTRATIVE SERVICES OFFICER I.....		1	62,280
1301 ADMINISTRATIVE SERVICES OFFICER I.....	SCHEDULE SALARY ADJUSTMENTS.....	1	51,228
			202
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>298,258</b>
<b>TECHNICAL DEVELOPMENT-3021</b>			
0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....		1	98,736
0601 DIRECTOR OF INFORMATION SYSTEMS.....		1	105,852
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>204,588</b>
<b>CHICAGO TAX ASSISTANCE CENTER-3030</b>			
9627 EXECUTIVE DIRECTOR.....		1	96,216
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>96,216</b>
<b>RETURN TO WORK-3035</b>			
6344 WATCHMAN - TRTW.....			10.70H
6343 UNIT ASSISTANT - TRTW.....			26,748
6342 DATA ENTRY OPERATOR - TRTW.....			26,748
6341 CLERK III - TRTW.....			26,748
6340 CLERK II - TRTW.....			24,384
	<b>SECTION TOTAL.....</b>		
	<b>DIVISION TOTAL.....</b>	<b>30</b>	<b>2,768,387</b>
	<b>LESS TURNOVER.....</b>		<b>263,551</b>
	<b>TOTAL.....</b>		<b>\$ 2,502,838</b>

## 100-CORPORATE FUND

**DEPARTMENT OF INNOVATION AND TECHNOLOGY**

The Department of Innovation and Technology (DOIT) coordinates the citywide analysis and development of business processes and technology solutions. DOIT is responsible for making sure that the technology infrastructure is available and robust and works with city departments to design and implement technology improvements.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,211,689
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,349
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	40,400
*2005.0000 FOR PERSONNEL SERVICES.....	<u>7,272,438</u>
.0130 POSTAGE.....	2,134
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	2,013,260
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	4,534,000
.0157 RENTAL OF EQUIPMENT.....	9,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	177,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	20,600
.0169 TECHNICAL MEETING COSTS.....	40,000
.0181 MOBILE COMMUNICATION SERVICES.....	27,000
.0186 PAGERS.....	8,100
.0190 TELEPHONE-CENTREX BILLING.....	95,000
.0196 DATA CIRCUITS.....	875,778
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	23,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>7,825,472</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	7,500
.0270 LOCAL TRANSPORTATION.....	3,000
*2005.0200 FOR TRAVEL.....	<u>10,500</u>
.0340 MATERIAL AND SUPPLIES.....	17,500
.0348 BOOKS AND RELATED MATERIAL.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>27,000</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$15,135,410</u></b>

100-CORPORATE FUND

## DEPARTMENT OF INNOVATION AND TECHNOLOGY - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CITYWIDE IT ADMINISTRATION-3105</b>			
	<b>OFFICE OF THE CIO-4105</b>		
9906	CHIEF INFORMATION OFFICER.....	1	\$ 137,712
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	120,024
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	118,668
9775	1ST DEPUTY CHIEF INFORMATION OFFICER.....	1	124,572
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	56,784
0320	ASSISTANT TO THE COMMISSIONER.....	1	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		777
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>630,141</b>
	<b>COMMUNITY BROADBAND AND DIGITAL INCLUSION-4106</b>		
0311	PROJECTS ADMINISTRATOR.....	1	87,228
0310	PROJECT MANAGER.....	1	90,780
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>178,008</b>
	<b>FINANCE AND ADMINISTRATION-4110</b>		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,668
0345	CONTRACTS COORDINATOR.....	1	82,308
0308	STAFF ASSISTANT.....	1	48,888
0134	FINANCIAL ANALYST.....	1	75,024
0118	DIRECTOR OF FINANCE.....	1	87,624
0104	ACCOUNTANT IV.....	1	77,916
0102	ACCOUNTANT II.....	1	65,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,968
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>500,748</b>
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>1,308,897</b>
<b>ENTERPRISE ARCHITECTURE MANAGEMENT-3110</b>			
	<b>SERVER AND STORAGE ARCHITECTURE-4116</b>		
0310	PROJECT MANAGER.....	1	<b>99,720</b>
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>99,720</b>
	<b>SECURITY ARCHITECTURE-4117</b>		
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	114,636
0614	MANAGER OF IS SECURITY AND OPERATIONS.....	1	113,472
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>228,108</b>
	<b>REPORTING ARCHITECTURE-4118</b>		
0658	CHIEF DATA BASE ANALYST.....	1	107,136
0635	SENIOR PROGRAMMER/ANALYST.....	1	64,704
0612	NETWORK ARCHITECT.....	1	98,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,968
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>272,508</b>
	<b>NETWORK ARCHITECTURE-4119</b>		
0310	PROJECT MANAGER.....	1	<b>96,444</b>
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>96,444</b>
	<b>APP ARCHITECTURE-4120</b>		
0311	PROJECTS ADMINISTRATOR.....	1	90,780
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>90,780</b>
	<b>DATABASE ARCHITECTURE-4121</b>		
0659	PRINCIPAL DATA BASE ANALYST.....	2	99,048
0658	CHIEF DATA BASE ANALYST.....	1	107,136
0658	CHIEF DATA BASE ANALYST.....	1	80,676
0311	PROJECTS ADMINISTRATOR.....	1	102,744
0311	PROJECTS ADMINISTRATOR.....	1	94,884
0310	PROJECT MANAGER.....	1	102,492
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>688,028</b>

100-CORPORATE FUND

**DEPARTMENT OF INNOVATION AND TECHNOLOGY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ENTERPRISE ARCHITECTURE MANAGEMENT-3110 - CONTINUED**

<b>BUSINESS DEVELOPMENT MANAGEMENT-4122</b>			
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	106,656	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048	
0310 PROJECT MANAGER.....	1	73,380	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>279,084</b>	
<b>SECTION TOTAL.....</b>	<b>18</b>	<b>1,752,672</b>	

**CITYWIDE FINANCIAL SYSTEMS-3115**

<b>FINANCIAL SYSTEMS-4130</b>			
9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	88,968	
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	107,976	
0625 CHIEF PROGRAMMER/ANALYST.....	1	107,136	
0311 PROJECTS ADMINISTRATOR.....	1	101,316	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380	
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>1,170</b>	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>455,948</b>	

<b>HR PAYROLL SYSTEMS-4140</b>			
9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	85,896	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	80,676	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>166,572</b>	
<b>SECTION TOTAL.....</b>	<b>7</b>	<b>622,518</b>	

**CITYWIDE REGULATORY SYSTEMS-3120**

<b>INSPECTIONS AND PERMITS-4145</b>			
9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	89,364	
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	114,636	
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	80,124	
0313 ASSISTANT COMMISSIONER.....	1	78,996	
0311 PROJECTS ADMINISTRATOR.....	1	95,832	
0310 PROJECT MANAGER.....	1	90,780	
0310 PROJECT MANAGER.....	1	74,736	
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>624,468</b>	
<b>SECTION TOTAL.....</b>	<b>7</b>	<b>624,468</b>	

**CITYWIDE SERVICES SYSTEMS-3125**

<b>CUSTOMER RELATIONSHIP MANAGEMENT SYSTEM-</b>			
<b>4149</b>			
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	107,628	
0690 HELP DESK TECHNICIAN.....	1	46,872	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048	
0311 PROJECTS ADMINISTRATOR.....	1	68,076	
0310 PROJECT MANAGER.....	1	88,548	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>410,172</b>	
<b>SECTION TOTAL.....</b>	<b>5</b>	<b>410,172</b>	

100-CORPORATE FUND

**DEPARTMENT OF INNOVATION AND TECHNOLOGY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>GEOGRAPHIC INFORMATION SYSTEMS-3130</b>			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	105,516
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	51,744
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.....	2	77,148
0634	DATA SERVICES ADMINISTRATOR.....	1	103,776
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	92,112
0624	GIS DATA BASE ANALYST.....	1	86,760
0624	GIS DATA BASE ANALYST.....	1	74,736
0624	GIS DATA BASE ANALYST.....	1	73,992
0624	GIS DATA BASE ANALYST.....	1	67,656
0613	GIS MANAGER.....	1	96,216
SCHEDULE SALARY ADJUSTMENTS.....			3,930
<b>SECTION TOTAL.....</b>		<b>11</b>	<b>910,734</b>

**SOFTWARE DEVELOPMENT-3136**

<b>APPLICATION DEVELOPMENT-4167</b>			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	114,888
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,656
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	77,148
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0628	PROGRAMMER/ANALYST-PER AGREEMENT.....	1	64,704
0625	CHIEF PROGRAMMER/ANALYST.....	1	101,724
0311	PROJECTS ADMINISTRATOR.....	1	92,088
0310	PROJECT MANAGER.....	1	90,780
SCHEDULE SALARY ADJUSTMENTS.....			2,944
<b>SUB-SECTION TOTAL.....</b>		<b>8</b>	<b>685,828</b>

**APPLICATION SUPPORT-4171**

0653	WEB AUTHOR.....	1	75,024
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.....	1	85,104
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048
0625	CHIEF PROGRAMMER/ANALYST.....	1	107,136
<b>SUB-SECTION TOTAL.....</b>		<b>4</b>	<b>366,312</b>
<b>SECTION TOTAL.....</b>		<b>12</b>	<b>1,052,140</b>

**TECHNICAL OPERATIONS-3140**

<b>END USER COMPUTING OPERATIONS-4154</b>			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	102,744
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	88,056
0310	PROJECT MANAGER.....	1	92,112
0310	PROJECT MANAGER.....	1	73,380
SCHEDULE SALARY ADJUSTMENTS.....			1,284
<b>SUB-SECTION TOTAL.....</b>		<b>4</b>	<b>357,578</b>

100-CORPORATE FUND

**DEPARTMENT OF INNOVATION AND TECHNOLOGY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TECHNICAL OPERATIONS-3140 - CONTINUED</b>			
<b>ENTERPRISE SERVER OPERATIONS-4156</b>			
0678 PROGRAMMER.....		1	65,352
0650 ASSISTANT MANAGER OF IS SECURITY AND OPERATIONS.....		1	104,088
0629 PRINCIPAL PROGRAMMER/ANALYST.....		1	99,048
0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....		1	109,908
0310 PROJECT MANAGER.....		1	73,896
<b>SUB-SECTION TOTAL.....</b>		<b>5</b>	<b>452,292</b>
<b>TELECOMMUNICATION OPERATIONS-4157</b>			
0686 MANAGER OF TELEPHONE SERVICES.....		1	56,220
0685 TELEPHONE EQUIPMENT COORDINATOR.....		1	54,192
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....		1	65,268
0610 MANAGER OF TELECOMMUNICATIONS.....		1	109,056
0608 TELEPHONE SYSTEMS ADMINISTRATOR.....		1	90,312
0302 ADMINISTRATIVE ASSISTANT II.....		1	47,160
SCHEDULE SALARY ADJUSTMENTS.....			6,308
<b>SUB-SECTION TOTAL.....</b>		<b>6</b>	<b>428,516</b>
<b>SECTION TOTAL.....</b>		<b>15</b>	<b>1,238,384</b>
<b>DIVISION TOTAL.....</b>		<b>90</b>	<b>7,919,985</b>
<b>LESS TURNOVER.....</b>			<b>687,947</b>
<b>TOTAL.....</b>			<b>\$ 7,232,038</b>

## 100-CORPORATE FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,033,402
.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,050
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	107,280
*2005.0000 FOR PERSONNEL SERVICES.....	<b>8,184,732</b>
.0130 POSTAGE.....	48,217
.0135 FOR DELEGATE AGENCIES.....	3,038,589
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,169,808
.0141 APPRAISALS.....	453,000
.0143 COURT REPORTING.....	22,024
.0147 SURVEYS.....	324,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	11,139
.0152 ADVERTISING.....	78,098
.0155 RENTAL OF PROPERTY.....	5,000
.0157 RENTAL OF EQUIPMENT.....	18,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	100,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	66,299
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,000
.0169 TECHNICAL MEETING COSTS.....	76,876
.0179 MESSENGER SERVICE.....	7,557
.0181 MOBILE COMMUNICATION SERVICES.....	14,587
.0186 PAGERS.....	12,450
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	200
.0190 TELEPHONE-CENTREX BILLING.....	40,000
.0196 DATA CIRCUITS.....	6,014
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	25,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<b>6,520,858</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,850
.0245 REIMBURSEMENT TO TRAVELERS.....	4,693
.0270 LOCAL TRANSPORTATION.....	5,000
*2005.0200 FOR TRAVEL.....	<b>14,543</b>
.0340 MATERIAL AND SUPPLIES.....	15,799
.0348 BOOKS AND RELATED MATERIAL.....	13,462
.0350 STATIONERY AND OFFICE SUPPLIES.....	38,392
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<b>67,853</b>
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	5,335
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<b>5,335</b>
.9103 REHABILITATION LOANS AND GRANTS.....	300,000
.9106 BUSINESS LOAN PROGRAM.....	1,000,000
PROPERTY MANAGEMENT, MAINTENANCE AND	
.9110 SECURITY.....	500,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<b>1,800,000</b>
*BUDGET LEVEL TOTAL.....	<b>\$18,593,121</b>

100-CORPORATE FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION AND FISCAL SERVICES-3005</b>			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 151,944
9813	MANAGING DEPUTY COMMISSIONER.....	1	120,156
9715	DIRECTOR OF NEWS AFFAIRS.....	1	93,648
9679	DEPUTY COMMISSIONER.....	1	132,768
9679	DEPUTY COMMISSIONER.....	3	109,056
9660	FIRST DEPUTY COMMISSIONER.....	1	132,168
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	82,308
1912	PROJECT COORDINATOR.....	1	78,564
1912	PROJECT COORDINATOR.....	1	75,024
1811	STOREKEEPER.....	1	25,548
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	108,732
1482	CONTRACT REVIEW SPECIALIST II.....	1	62,280
1439	FINANCIAL PLANNING ANALYST.....	1	79,332
1342	SENIOR PERSONNEL ASSISTANT.....	1	40,632
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	103,776
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,668
0911	PRODUCTION ASSISTANT.....	1	42,948
0790	PUBLIC RELATIONS COORDINATOR.....	1	78,564
0345	CONTRACTS COORDINATOR.....	1	70,896
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,884
0318	ASSISTANT TO THE COMMISSIONER.....	1	71,604
0313	ASSISTANT COMMISSIONER.....	2	90,276
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	94,584
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	62,280
0308	STAFF ASSISTANT.....	1	54,192
0308	STAFF ASSISTANT.....	1	51,228
0304	ASSISTANT TO COMMISSIONER.....	1	86,220
0304	ASSISTANT TO COMMISSIONER.....	1	78,564
0304	ASSISTANT TO COMMISSIONER.....	1	61,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756
0177	SUPERVISOR OF ACCOUNTS.....	1	78,564
0104	ACCOUNTANT IV.....	1	77,916
	SCHEDULE SALARY ADJUSTMENTS.....		11,983
	SECTION TOTAL.....	37	<b>2,973,499</b>
<b>ZONING AND LAND USE PLANNING-3008</b>			
9679	DEPUTY COMMISSIONER.....	1	109,056
1912	PROJECT COORDINATOR.....	1	61,668
1912	PROJECT COORDINATOR.....	1	58,884
1441	COORDINATING PLANNER I.....	2	93,036
1441	COORDINATING PLANNER I.....	1	89,388
1405	CITY PLANNER V.....	1	77,916
0311	PROJECTS ADMINISTRATOR.....	1	89,388
0308	STAFF ASSISTANT.....	1	51,228
0304	ASSISTANT TO COMMISSIONER.....	1	82,308
	SCHEDULE SALARY ADJUSTMENTS.....		5,662
	SECTION TOTAL.....	10	<b>811,570</b>

100-CORPORATE FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>GIS AND RESEARCH SERVICES-3030</b>			
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	75,024
2921	SENIOR RESEARCH ANALYST.....	1	53,208
2056	RESEARCH ASSOCIATE.....	1	61,632
1724	SENIOR RESEARCH ASSISTANT.....	1	56,784
1404	CITY PLANNER IV.....	1	71,436
0634	DATA SERVICES ADMINISTRATOR.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	62,280
	SCHEDULE SALARY ADJUSTMENTS.....		4,535
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>452,555</b>
<b>LANDMARKS-3046</b>			
9679	DEPUTY COMMISSIONER.....	1	109,056
5404	ARCHITECT IV.....	1	85,104
5403	ARCHITECT III.....	1	64,704
1767	LANDMARK PRESERVATION SPECIALIST.....	1	51,228
1441	COORDINATING PLANNER I.....	1	93,036
1404	CITY PLANNER IV.....	1	55,872
1404	CITY PLANNER IV.....	1	53,208
0313	ASSISTANT COMMISSIONER.....	1	90,276
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1,040H	23.36H
0308	STAFF ASSISTANT.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		6,481
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>783,147</b>
<b>REAL ESTATE SERVICES-3065</b>			
4550	DIRECTOR OF MAINTENANCE AND REPAIR.....	1	103,776
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	94,584
1622	LAND DISPOSITION OFFICER.....	1	42,528
0308	STAFF ASSISTANT.....	1	56,784
0305	ASSISTANT TO THE DIRECTOR.....	1	86,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0196	ASSET MANAGER.....	1	98,100
	SCHEDULE SALARY ADJUSTMENTS.....		2,885
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>534,257</b>

100-CORPORATE FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>NEIGHBORHOOD DIVISION-3085</b>			
9679	DEPUTY COMMISSIONER.....	1	109,056
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	82,308
1912	PROJECT COORDINATOR.....	2	53,652
1912	PROJECT COORDINATOR.....	1	51,228
1441	COORDINATING PLANNER I.....	1	93,036
1441	COORDINATING PLANNER I.....	1	90,276
1441	COORDINATING PLANNER I.....	2	88,500
1441	COORDINATING PLANNER I.....	1	67,656
1439	FINANCIAL PLANNING ANALYST.....	1	84,204
1405	CITY PLANNER V.....	2	77,916
1405	CITY PLANNER V.....	1	61,632
0313	ASSISTANT COMMISSIONER.....	3	90,276
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	56,220
0308	STAFF ASSISTANT.....	1	62,280
0308	STAFF ASSISTANT.....	1	59,472
0308	STAFF ASSISTANT.....	1	56,784
0308	STAFF ASSISTANT.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		9,802
	<b>SECTION TOTAL.....</b>	<b>26</b>	<b>1,858,248</b>
<b>DEVELOPMENT SUPPORT SERVICES-3206</b>			
5406	CHIEF LANDSCAPE ARCHITECT.....	1	85,044
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1,040H	33.88H
1912	PROJECT COORDINATOR.....	1	72,852
1912	PROJECT COORDINATOR.....	1	53,652
1441	COORDINATING PLANNER I.....	1	88,500
1441	COORDINATING PLANNER I.....	3	67,656
1440	COORDINATING PLANNER II.....	1	99,048
1439	FINANCIAL PLANNING ANALYST.....	1	67,656
1430	POLICY ANALYST.....	1	67,656
1295	ZONING PLAN EXAMINER.....	1	46,692
0313	ASSISTANT COMMISSIONER.....	2	90,276
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0118	DIRECTOR OF FINANCE.....	1	88,500
0104	ACCOUNTANT IV.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		2,702
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>1,199,849</b>
	<b>DIVISION TOTAL.....</b>	<b>113</b>	<b>8,593,123</b>
	<b>LESS TURNOVER.....</b>		<b>515,671</b>
	<b>TOTAL.....</b>		<b>\$ 8,077,452</b>

## 100-CORPORATE FUND

**MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT**

As a national leader in workforce development, the Mayor's Office of Workforce Development (MOWD) will continue to enhance and expand a citywide service delivery system that responds to employer needs. MOWD will cultivate public and private relationships that increase employment opportunities for all Chicagoans and prepare them for the global workplace.

<u>Code</u>		<u>Amounts Appropriated</u>
13/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 136,025	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,599	
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>137,624</b>	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,000	
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>200,000</b>	
.9141 BUSINESS SERVICES PROJECTS.....	632,000	
.9142 EX-OFFENDER/RE-ENTRY INITIATIVES.....	2,725,000	
.9143 PROJECTS FOR TARGET POPULATIONS.....	750,000	
.9196 BUSINESS HIRING INCENTIVE PROGRAM.....	1,000,000	
<b>*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....</b>	<b>5,107,000</b>	
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 5,444,624</b>	

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
1912 PROJECT COORDINATOR.....	1	\$ 78,564	
1912 PROJECT COORDINATOR.....	1	61,668	
SCHEDULE SALARY ADJUSTMENTS.....		1,599	
<b>SECTION TOTAL.....</b>	<b>2</b>	<b>141,831</b>	
<b>DIVISION TOTAL.....</b>	<b>2</b>	<b>141,831</b>	
<b>LESS TURNOVER.....</b>		<b>4,207</b>	
<b>TOTAL.....</b>		<b>\$ 137,624</b>	

## 100-CORPORATE FUND

**CITY COUNCIL**

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

<u>Code</u>		<u>Amounts Appropriated</u>
15/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,809,070	
SALARY ALLOWANCE FOR THREE FULL-TIME		
.0017 SALARIED EMPLOYEES PER ALDERMAN.....	8,403,600	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	140,000	
*2005.0000 FOR PERSONNEL SERVICES.....	14,352,870	
.0190 TELEPHONE-CENTREX BILLING.....	100,000	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	6,600	
*2005.0100 FOR CONTRACTUAL SERVICES.....	106,800	
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000	
*2005.0200 FOR TRAVEL.....	6,000	
*2005.0700 FOR CONTINGENCIES.....	48,000	
FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO		
FOR ACTS OF HEROISM: TO BE EXPENDED ON		
.0982 ORDER OF THE CITY COUNCIL.....	1,000	
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000	
FOR THE EMPLOYMENT OF PERSONNEL AS		
NEEDED BY THE ALDERMEN TO PERFORM		
SECRETARIAL, CLERICAL, STENOGRAPHIC,		
RESEARCH, INVESTIGATIONS OR OTHER		
FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO		
EXPENDITURE SHALL BE MADE FROM THIS		
ACCOUNT FOR THE PURPOSE ENUMERATED		
UNLESS THE COMPTROLLER SHALL BE SO		
AUTHORIZED IN WRITING BY THE CHAIRMAN		
.9001 OF THE COMMITTEE ON FINANCE.....	1,326,000	
ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED		
IN CONNECTION WITH THE PERFORMANCE OF AN		
ALDERMAN'S OFFICIAL DUTIES. WARRANTS		
AGAINST THESE ACCOUNTS SHALL BE RELEASED		
BY THE CITY COMPTROLLER UPON RECEIPT BY		
THE COMPTROLLER OF A VOUCHER SIGNED BY		
THE APPROPRIATE ALDERMAN OR BY HIS OR		
.9008 HER DESIGNEE.....	3,664,000	
FOR LEGAL, TECHNICAL, MEDICAL AND		
PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS,		
AND OTHER INCIDENTAL CONTRACTUAL SERVICES		
TO BE EXPENDED AT THE DIRECTION OF THE		
.9010 CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072	
CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED		
FOR: TO BE EXPENDED UNDER THE DIRECTION		
.9071 OF THE VICE-MAYOR.....	108,792	
CONTINGENT AND OTHER EXPENSES FOR		
CORPORATE PURPOSES NOT OTHERWISE PROVIDED		
FOR: TO BE EXPENDED UNDER THE		
DIRECTION OF THE PRESIDENT PRO TEMPORE		
.9072 OF THE CITY COUNCIL.....	4,000	
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,209,884	
*BUDGET LEVEL TOTAL.....	\$19,724,134	

100-CORPORATE FUND

**CITY COUNCIL - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CITY COUNCIL-3005</b>			
9699	LEGISLATIVE AIDE.....	2	\$ 34,224
9645	ASSISTANT TO THE ALDERMAN.....	50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	
9619	SERGEANT AT ARMS.....	1	89,304
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	80,676
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	77,148
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	56,112
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	47,436
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	60,984
9603	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	64,128
9603	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	59,784
9601	ALDERMAN.....	50	104,101
	<b>SECTION TOTAL.....</b>	<b>210</b>	<b>\$ 5,809,070</b>
	<b>DIVISION TOTAL.....</b>	<b>210</b>	<b>\$ 5,809,070</b>

## 100-CORPORATE FUND

**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON FINANCE**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,626,036
*2010.0000	FOR PERSONNEL SERVICES.....	<u>1,626,036</u>
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	20,000
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
.0143	COURT REPORTING.....	20,000
.0157	RENTAL OF EQUIPMENT.....	65,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	5,000
.0176	VEHICLES.....	1,500
.0190	TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	36,000
.0197	EQUIPMENT/VOICEMAIL.....	3,800
*2010.0100	FOR CONTRACTUAL SERVICES.....	<u>173,300</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>10,000</u>
*2010.0200	FOR TRAVEL.....	<u>10,000</u>
.0340	MATERIAL AND SUPPLIES.....	3,500
.0348	BOOKS AND RELATED MATERIAL.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	<u>51,500</u>
*2010.0700	FOR CONTINGENCIES..... FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	<u>100</u>
.9005	COMMITTEE OF FINANCE..... FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	100,000
.9006	MITTEE ON FINANCE..... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	50,000
.9010	ON FINANCE..... FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	100,000
.9073	ANCE.....	50,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>300,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,160,936</u>

100-CORPORATE FUND

## CITY COUNCIL COMMITTEES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3010</b>			
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 70,728	
9709 ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	103,044	
9614 DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	128,124	
9613 CHIEF ADMINISTRATIVE OFFICER.....	1	155,580	
9604 SECRETARY OF COMMITTEE ON FINANCE.....	2	46,848	
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>551,172</b>	
<b>WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020</b>			
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	58,608	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	44,628	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	42,432	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	34,872	
9837 CHIEF INVESTIGATOR.....	1	42,432	
9836 DISABILITY CLAIMS INVESTIGATOR.....	1	68,688	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	88,056	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	44,628	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	41,688	
9727 DIRECTOR OF WORKERS COMPENSATION.....	1	116,076	
<b>SECTION TOTAL.....</b>	<b>10</b>	<b>582,108</b>	
<b>LEGISLATIVE PREPARATION AND RESEARCH-3025</b>			
9834 LEGISLATIVE RESEARCH ANALYST.....	2	38,496	
9833 MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	116,076	
9637 ADMINISTRATIVE ASSISTANT.....	1	74,892	
<b>SECTION TOTAL.....</b>	<b>4</b>	<b>267,960</b>	
<b>INFORMATION SERVICES-3030</b>			
9839 MANAGER-INFORMATION SERVICES.....	1	99,564	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	48,240	
9834 LEGISLATIVE RESEARCH ANALYST.....	2	38,496	
<b>SECTION TOTAL.....</b>	<b>4</b>	<b>224,798</b>	
<b>DIVISION TOTAL.....</b>	<b>24</b>	<b>\$ 1,626,038</b>	

## 100-CORPORATE FUND

## COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

Code		Amounts <u>Appropriated</u>
*2214.0000	FOR PERSONNEL SERVICES.....	484,524
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 536,024</b>

## COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONNEL SERVICES.....	83,780
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 84,780</b>

## COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2217.0000	FOR PERSONNEL SERVICES.....	110,304
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 113,304</b>

## COMMITTEE ON AVIATION

*2220.0000	FOR PERSONNEL SERVICES.....	102,708
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 104,158</b>

## 100-CORPORATE FUND

## COMMITTEE ON LICENSE AND CONSUMER PROTECTION

<u>Code</u>	<u>Amounts Appropriated</u>
*2225.0000 FOR PERSONNEL SERVICES.....	116,268
*2225.0100 FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300 FOR COMMODITIES AND MATERIALS.....	500
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 119,268</b>

## COMMITTEE ON POLICE AND FIRE

*2235.0000 FOR PERSONNEL SERVICES.....	123,132
*2235.0100 FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300 FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700 FOR CONTINGENCIES.....	500
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 125,632</b>

## COMMITTEE ON HEALTH

*2240.0000 FOR PERSONNEL SERVICES.....	86,352
*2240.0100 FOR CONTRACTUAL SERVICES.....	200
*2240.0300 FOR COMMODITIES AND MATERIALS.....	800
*2240.0700 FOR CONTINGENCIES.....	500
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 87,852</b>

## COMMITTEE ON COMMITTEES, RULES AND ETHICS

*2245.0000 FOR PERSONNEL SERVICES.....	164,724
*2245.0100 FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300 FOR COMMODITIES AND MATERIALS.....	500
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 167,224</b>

## 100-CORPORATE FUND

## COMMITTEE ON BUILDINGS

Code		Amounts <u>Appropriated</u>
15/1010		
*2250.0000	FOR PERSONNEL SERVICES.....	85,728
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 93,728</b>

## COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONNEL SERVICES.....	108,176
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 111,676</b>

## COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONNEL SERVICES.....	200,580
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 205,580</b>

## COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

*2270.0000	FOR PERSONNEL SERVICES.....	103,116
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 108,151</b>

100-CORPORATE FUND

## COMMITTEE ON ZONING

<u>Code</u>		<u>Amounts Appropriated</u>
15/1010		
*2275.0000	FOR PERSONNEL SERVICES.....	290,604
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	94,700
*BUDGET LEVEL TOTAL.....		\$ 390,604

## COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONNEL SERVICES.....	192,768
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
*BUDGET LEVEL TOTAL.....		\$ 196,868

## COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONNEL SERVICES.....	86,780
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 87,780

## 100-CORPORATE FUND

**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

<u>Code</u>			<u>Amounts</u>	
			<u>Appropriated</u>	
*2295.0000	FOR PERSONNEL SERVICES.....		353,532	
*2295.0100	FOR CONTRACTUAL SERVICES.....		24,000	
*2295.0300	FOR COMMODITIES AND MATERIALS.....		4,000	
	*BUDGET LEVEL TOTAL.....		\$ 381,532	
	*DEPARTMENT TOTAL.....		\$24,799,191	

## 100-CORPORATE FUND

## DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the city's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 564,476
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,160
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	3,900
*2005.0000 FOR PERSONNEL SERVICES.....	<u>570,538</u>
.0130 POSTAGE.....	3,000
.0135 FOR DELEGATE AGENCIES.....	1,259,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	369,693
.0157 RENTAL OF EQUIPMENT.....	19,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
.0169 TECHNICAL MEETING COSTS.....	1,550
.0181 MOBILE COMMUNICATION SERVICES.....	1,085
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>1,654,528</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,455
.0270 LOCAL TRANSPORTATION.....	1,261
*2005.0200 FOR TRAVEL.....	<u>2,716</u>
.0340 MATERIAL AND SUPPLIES.....	500
.0348 BOOKS AND RELATED MATERIAL.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>3,000</u>
FOR THE FUNDING OF THE CITY'S CONTRIBUTION TO THE LOW INCOME HOUSING	
.0938 TRUST FUND.....	12,248,258
.0963 FOR NEW HOMES FOR CHICAGO.....	<u>6,500,000</u>
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>18,748,258</u>
.9034 AFFORDABLE HOUSING BOND INITIATIVE.....	<u>300,286</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>300,288</u>
.9103 REHABILITATION LOANS AND GRANTS.....	<u>4,927,389</u>
FOR EXPENSES RELATED TO THE CHICAGO POLICE, FIREFIGHTER AND TEACHER	
.9151 INCENTIVE PROGRAM.....	675,000
FOR PROPERTY STABILIZATION LOANS	
.9154 AND GRANTS.....	400,000
FOR EXPENSES RELATED TO THE CHICAGO	
.9183 FORECLOSURE PREVENTION PROGRAM.....	1,000,000
FOR GRANTS AND OTHER EXPENSES RELATED TO	
.9193 CHICAGO'S PLAN TO END HOMELESSNESS....	<u>2,400,000</u>
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>9,402,389</u>
.9201 EMERGENCY HOUSING ASSISTANCE PROGRAM....	800,000
.9202 TARGETED BLOCKS FAÇADE PROGRAM.....	800,000
*2005.9200 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>1,600,000</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$32,281,713</u></b>

100-CORPORATE FUND

**DEPARTMENT OF HOUSING - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMISSIONER'S OFFICE-3005</b>			
9921	COMMISSIONER OF HOUSING.....	1	\$ 142,860
9660	FIRST DEPUTY COMMISSIONER.....	1	123,000
0310	PROJECT MANAGER.....	1	98,100
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>363,960</b>
<b>SUPPORTIVE HOUSING-3015</b>			
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	51,228
0310	PROJECT MANAGER.....	1	92,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1	42,528
	<b>SCHEDULE SALARY ADJUSTMENTS.....</b>	<b>5</b>	<b>2,160</b>
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>312,048</b>
	<b>DIVISION TOTAL.....</b>	<b>8</b>	<b>676,008</b>
	<b>LESS TURNOVER.....</b>		<b>109,372</b>
	<b>TOTAL.....</b>		<b>\$ 566,636</b>

100-CORPORATE FUND

**CITY CLERK**

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,292,672
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,415
.0020 OVERTIME.....	40,000
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>2,357,087</b>
.0130 POSTAGE..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	5,000
.0150 AND REPRODUCTION CENTER.....	65,000
.0152 ADVERTISING..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	72,000
.0159 AND MACHINERY.....	300,000
.0190 TELEPHONE-CENTREX BILLING.....	46,500
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	3,315
.0197 EQUIPMENT/VOICEMAIL.....	5,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>496,815</b>
.0270 LOCAL TRANSPORTATION.....	4,680
<b>*2005.0200 FOR TRAVEL.....</b>	<b>4,680</b>
.0350 STATIONERY AND OFFICE SUPPLIES.....	133,540
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>133,540</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,992,122</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9925 CITY CLERK.....		1	\$ 133,545
9629 SECRETARY TO CITY CLERK.....		1	74,280
3057 DIRECTOR OF PROGRAM OPERATIONS.....		1	81,492
1302 ADMINISTRATIVE SERVICES OFFICER II.....		1	78,564
1302 ADMINISTRATIVE SERVICES OFFICER II.....		1	58,884
0315 DEPUTY CITY CLERK.....		1	119,256
0311 PROJECTS ADMINISTRATOR..... SCHEOULE SALARY ADUJUSTMENTS.....		1	85,368
<b>SECTION TOTAL.....</b>		<b>7</b>	<b>464</b>
			<b>631,853</b>

## 100-CORPORATE FUND

**CITY CLERK - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>INDEX DIVISION-3010</b>			
1614 LEGISLATIVE ASSISTANT II.....	1	32,196	
0770 INDEX EDITOR.....	1	65,268	
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....	1	56,784	
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....	1	54,192	
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....	1	40,632	
0308 STAFF ASSISTANT.....	1	42,528	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380	
SCHEDULE SALARY ADJUSTMENTS.....		4,543	
<b>SECTION TOTAL.....</b>	<b>7</b>	<b>345,523</b>	
<b>CITY COUNCIL RESEARCH AND RECORD SERVICE-3015</b>			
1614 LEGISLATIVE ASSISTANT II.....	1	41,040	
1614 LEGISLATIVE ASSISTANT II.....	2	38,760	
1614 LEGISLATIVE ASSISTANT II.....	2	36,996	
1614 LEGISLATIVE ASSISTANT II.....	1	35,328	
1614 LEGISLATIVE ASSISTANT II.....	1	33,756	
0832 PERSONAL COMPUTER OPERATOR II.....	1	42,948	
0832 PERSONAL COMPUTER OPERATOR II.....	1	39,144	
0832 PERSONAL COMPUTER OPERATOR II.....	2	35,328	
0832 PERSONAL COMPUTER OPERATOR II.....	1	32,196	
0832 PERSONAL COMPUTER OPERATOR II.....	2	29,364	
0728 ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	78,564	
0727 MANAGING EDITOR COUNCIL JOURNAL.....	1	108,732	
0726 DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	82,308	
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....	1	59,472	
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....	2	42,528	
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....	1	35,328	
0696 REPROGRAPHICS TECHNICIAN-I/C.....	1	65,268	
0691 REPROGRAPHICS TECHNICIAN IV.....	1	51,744	
0691 REPROGRAPHICS TECHNICIAN IV.....	.1	38,760	
0653 WEB AUTHOR.....	1	51,228	
0432 SUPERVISING CLERK.....	1	38,760	
0308 STAFF ASSISTANT.....	1	54,192	
SCHEDULE SALARY ADJUSTMENTS.....		16,063	
<b>SECTION TOTAL.....</b>	<b>27</b>	<b>1,270,783</b>	
<b>ISSUANCE OF GENERAL LICENSES-3020</b>			
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	54,192	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	51,744	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	41,040	
0235 PAYMENT SERVICES REPRESENTATIVE.....	3	38,760	
SCHEDULE SALARY ADJUSTMENTS.....		3,345	
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>268,801</b>	
<b>DIVISION TOTAL.....</b>	<b>47</b>	<b>2,514,780</b>	
<b>LESS TURNOVER.....</b>		<b>187,673</b>	
<b>TOTAL.....</b>		<b>\$ 2,317,087</b>	

100-CORPORATE FUND

**DEPARTMENT OF FINANCE  
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
27/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,681,704
.0015 SCHEDULE SALARY ADJUSTMENTS.....	71,584
.0020 OVERTIME.....	5,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	110,000
*2005.0000 FOR PERSONNEL SERVICES.....	<u>8,868,288</u>
.0125 OFFICE AND BUILDING SERVICES.....	8,000
.0130 POSTAGE.....	129,257
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	84,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	105,630
.0152 ADVERTISING.....	1,200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	275,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	29,305
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	45,574
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	48,445
.0169 TECHNICAL MEETING COSTS.....	7,150
.0181 MOBILE COMMUNICATION SERVICES.....	1,500
.0186 PAGERS.....	2,100
.0190 TELEPHONE-CENTREX BILLING.....	190,501
.0196 DATA CIRCUITS.....	4,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	27,050
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>961,712</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	4,350
.0270 LOCAL TRANSPORTATION.....	11,360
*2005.0200 FOR TRAVEL.....	<u>15,710</u>
.0348 BOOKS AND RELATED MATERIAL.....	5,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	75,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>81,200</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 9,926,910</u>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9927 CITY COMPTROLLER.....	1	\$ 147,156	
1342 SENIOR PERSONNEL ASSISTANT.....	1	35,328	
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	99,084	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	68,328	
0320 ASSISTANT TO THE COMMISSIONER.....	1	86,220	
0320 ASSISTANT TO THE COMMISSIONER.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....		7,901	
SECTION TOTAL.....	<u>8</u>	<u>495,245</u>	

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ASSETS/LIABILITIES-3010</b>			
<b>ADMINISTRATION-4003</b>			
9651	DEPUTY COMPTROLLER.....	1	115,620
0810	EXECUTIVE SECRETARY II.....	1	49,380
0378	ADMINISTRATIVE SUPERVISOR.....	1	59,472
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
0232	ASSISTANT MANAGER OF AUDIT AND FINANCE.....	1	86,220
0177	SUPERVISOR OF ACCOUNTS.....	1	78,564
0150	MANAGER OF AUDITING.....	1	114,348
0105	ASSISTANT COMPTROLLER.....	1	102,744
	SCHEDULE SALARY ADJUSTMENTS.....		6,433
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>755,713</b>
<b>FINANCIAL OPERATIONS-4005</b>			
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	103,152
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0144	FISCAL POLICY ANALYST.....	1	55,872
0139	SENIOR FISCAL POLICY ANALYST.....	1	93,036
0139	SENIOR FISCAL POLICY ANALYST.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,382
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>411,510</b>
<b>DEBT MANAGEMENT-4010</b>			
0144	FISCAL POLICY ANALYST.....	1	55,872
0105	ASSISTANT COMPTROLLER.....	1	91,404
	SCHEDULE SALARY ADJUSTMENTS.....		1,368
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>148,644</b>
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,315,867</b>
<b>OPERATIONS-3015</b>			
<b>FINANCE AND ADMINISTRATION-4015</b>			
9653	MANAGING DEPUTY COMPTROLLER.....	1	123,624
9651	DEPUTY COMPTROLLER.....	1	110,052
0810	EXECUTIVE SECRETARY II.....	1	44,592
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	103,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,138
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>383,182</b>
<b>FINANCIAL SYSTEMS SUPPORT-4020</b>			
9651	DEPUTY COMPTROLLER.....	1	114,852
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0193	AUDITOR III.....	1	61,632
0104	ACCOUNTANT IV.....	1	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		3,502
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>382,510</b>

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3015 - CONTINUED</b>			
<b>DISBURSEMENTS-4025</b>			
1482	CONTRACT REVIEW SPECIALIST II.....	1	71,604
0432	SUPERVISING CLERK.....	1	62,280
0431	CLERK IV.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0197	SUPERVISOR OF DISBURSEMENTS.....	1	75,024
0193	AUDITOR III.....	1	67,656
0190	ACCOUNTING TECHNICIAN II.....	1	59,472
0190	ACCOUNTING TECHNICIAN II.....	2	54,192
0190	ACCOUNTING TECHNICIAN II.....	1	47,160
0189	ACCOUNTING TECHNICIAN I.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		5,740
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>642,016</b>
<b>PAYROLL SYSTEMS SUPPORT-4030</b>			
9651	DEPUTY COMPTROLLER.....	1	114,852
9651	DEPUTY COMPTROLLER.....	1	109,056
1912	PROJECT COORDINATOR.....	1	51,228
0690	HELP DESK TECHNICIAN.....	1	78,564
0690	HELP DESK TECHNICIAN.....	1	65,268
0635	SENIOR PROGRAMMER/ANALYST.....	1	70,728
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0625	CHIEF PRGRAMMER/ANALYST.....	1	107,136
0625	CHIEF PROGRAMMER/ANALYST.....	1	102,492
0431	CLERK IV.....	2	41,040
0311	PROJECTS ADMINISTRATOR.....	1	104,808
0308	STAFF ASSISTANT.....	1	48,888
0192	AUDITOR II.....	1	53,208
0121	PAYROLL ADMINISTRATOR.....	1	103,776
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	78,564
	SCHEDULE SALARY ADJUSTMENTS.....		7,220
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>1,251,784</b>
<b>PAYROLL-4035</b>			
9651	DEPUTY COMPTROLLER.....	1	103,776
1912	PROJECT COORDINATOR.....	1	71,604
0308	STAFF ASSISTANT.....	1	68,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0192	AUDITOR II.....	1	67,656
0192	AUDITOR II.....	1	64,704
0192	AUDITOR II.....	1	58,608
0190	ACCOUNTING TECHNICIAN II.....	1	59,472
0190	ACCOUNTING TECHNICIAN II.....	1	49,380
0190	ACCOUNTING TECHNICIAN II.....	1	35,328
0121	PAYROLL ADMINISTRATOR.....	1	103,776
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	58,884
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	51,228
0105	ASSISTANT COMPTROLLER.....	1	84,804
	SCHEDULE SALARY ADJUSTMENTS.....		9,766
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>990,886</b>

## 100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3015 - CONTINUED</b>			
<b>CASH MANAGEMENT-4040</b>			
0635 SENIOR PROGRAMMER/ANALYST.....	1	85,104	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,744	
0190 ACCOUNTING TECHNICIAN II.....	2	59,472	
0190 ACCOUNTING TECHNICIAN II.....	1	38,760	
0190 ACCOUNTING TECHNICIAN II.....	1	36,996	
0190 ACCOUNTING TECHNICIAN II.....	2	35,328	
0156 SUPERVISOR OF VOUCHER AUDITING.....	1	46,692	
0105 ASSISTANT COMPTROLLER.....	1	97,764	
SCHEDULE SALARY ADJUSTMENTS.....		3,822	
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>550,482</b>	
<b>SPECIAL ASSESSMENTS-4043</b>			
0190 ACCOUNTING TECHNICIAN II.....	1	59,472	
0120 SUPERVISOR OF ACCOUNTING.....	1	95,832	
0104 ACCOUNTANT IV.....	1	55,872	
0103 ACCOUNTANT III.....	1	71,436	
SCHEDULE SALARY ADJUSTMENTS.....		1,368	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>283,980</b>	
<b>SECTION TOTAL.....</b>	<b>65</b>	<b>4,484,820</b>	
<b>ACCOUNTING-3020</b>			
<b>ADMINISTRATION-4045</b>			
9653 MANAGING DEPUTY COMPTROLLER.....	1	123,624	
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>123,624</b>	
<b>GENERAL-4050</b>			
0190 ACCOUNTING TECHNICIAN II.....	1	45,036	
0124 FINANCE OFFICER.....	1	64,704	
0120 SUPERVISOR OF ACCOUNTING.....	1	95,832	
0120 SUPERVISOR OF ACCOUNTING.....	1	67,656	
0105 ASSISTANT COMPTROLLER.....	1	99,720	
0105 ASSISTANT COMPTROLLER.....	1	89,412	
0104 ACCOUNTANT IV.....	3	77,916	
0103 ACCOUNTANT III.....	2	71,436	
0103 ACCOUNTANT III.....	1	50,616	
0102 ACCOUNTANT II.....	1	65,352	
SCHEDULE SALARY ADJUSTMENTS.....		1,665	
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>956,613</b>	
<b>DEBT SERVICE-4055</b>			
0124 FINANCE OFFICER.....	1	77,916	
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>77,916</b>	
<b>COST CONTROL-4062</b>			
0308 STAFF ASSISTANT.....	1	51,228	
0190 ACCOUNTING TECHNICIAN II.....	1	56,784	
0190 ACCOUNTING TECHNICIAN II.....	1	51,744	
0189 ACCOUNTING TECHNICIAN I.....	1	33,756	
SCHEDULE SALARY ADJUSTMENTS.....		3,394	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>196,908</b>	
<b>SECTION TOTAL.....</b>	<b>19</b>	<b>1,355,059</b>	

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>RISK/BENEFITS-3025</b>			
<b>ADMINISTRATION-4065</b>			
9651 DEPUTY COMPTROLLER.....		1	106,656
0308 STAFF ASSISTANT.....		1	54,192
0308 STAFF ASSISTANT.....		1	48,888
0303 ADMINISTRATIVE ASSISTANT III.....		1	44,592
<b>SUB-SECTION TOTAL.....</b>		<b>4</b>	<b>254,328</b>
<b>RISK MANAGEMENT-4070</b>			
9672 RISK MANAGER.....		1	106,908
1711 SENIOR RISK ANALYST.....		1	67,656
1709 RISK ANALYST.....		1	71,604
<b>SUB-SECTION TOTAL.....</b>		<b>3</b>	<b>246,168</b>
<b>BENEFITS-4075</b>			
7401 CUSTOMER SERVICES SUPERVISOR.....		1	59,472
1912 PROJECT COORDINATOR.....		1	65,268
1394 SUPERVISING HUMAN RESOURCE ANALYST.....		1	93,036
0363 BENEFITS ELIGIBILITY SUPERVISOR.....		1	62,280
0329 BENEFITS MANAGER.....		1	106,908
0308 STAFF ASSISTANT.....		1	59,472
0302 ADMINISTRATIVE ASSISTANT II.....		1	47,160
0302 ADMINISTRATIVE ASSISTANT II.....		1	45,036
0302 ADMINISTRATIVE ASSISTANT II.....		1	42,948
0302 ADMINISTRATIVE ASSISTANT II.....		1	38,760
0302 ADMINISTRATIVE ASSISTANT II.....		1	36,996
0233 BENEFITS CLAIMS SUPERVISOR.....		1	85,368
0193 AUDITOR III.....		1	55,872
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>13</b>	<b>10,884</b>
<b>SUB-SECTION TOTAL.....</b>			<b>809,460</b>
<b>AUDIT/FINANCE-4090</b>			
0809 EXECUTIVE SECRETARY I.....		1	45,036
0364 CONTINUATION OF BENEFITS COVERAGE SUPERVISOR.....		1	62,280
0308 STAFF ASSISTANT.....		1	56,784
0303 ADMINISTRATIVE ASSISTANT III.....		1	51,744
0303 ADMINISTRATIVE ASSISTANT III.....		1	49,380
0303 ADMINISTRATIVE ASSISTANT III.....		1	38,760
0302 ADMINISTRATIVE ASSISTANT II.....		1	38,760
0223 MANAGER OF AUDIT AND FINANCE.....		1	83,376
0134 FINANCIAL ANALYST.....		1	82,308
0134 FINANCIAL ANALYST.....		1	51,228
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>			<b>5,001</b>
<b>SUB-SECTION TOTAL.....</b>		<b>10</b>	<b>564,657</b>
<b>SECTION TOTAL.....</b>		<b>30</b>	<b>1,874,613</b>
<b>DIVISION TOTAL.....</b>		<b>137</b>	<b>9,525,604</b>
<b>LESS TURNOVER.....</b>			<b>772,316</b>
<b>TOTAL.....</b>			<b>\$ 8,753,288</b>

100-CORPORATE FUND

**DEPARTMENT OF FINANCE  
CITY COMPTROLLER  
SPECIAL ACCOUNTING DIVISION**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,476,637	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,879	
.0020 OVERTIME.....	38,000	
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	25,000	
<b>*2010.0000 FOR PERSONNEL SERVICES.....</b>	<b>2,575,516</b>	
.0125 OFFICE AND BUILDING SERVICES.....	1,001	
.0130 POSTAGE.....	14,550	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,300	
.0142 ACCOUNTING AND AUDITING.....	295,000	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....	13,200	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,746	
.0169 TECHNICAL MEETING COSTS.....	7,500	
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	800	
.0190 TELEPHONE-CENTREX BILLING.....	23,000	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	3,200	
<b>*2010.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>447,287</b>	
.0245 REIMBURSEMENT TO TRAVELERS.....	6,750	
.0270 LOCAL TRANSPORTATION.....	800	
<b>*2010.0200 FOR TRAVEL.....</b>	<b>7,550</b>	
.0348 BOOKS AND RELATED MATERIAL.....	700	
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,340	
<b>*2010.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>22,040</b>	
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,052,403</b>	
<b>*DEPARTMENT TOTAL.....</b>	<b>\$ 12,978,313</b>	

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3040</b>			
9651	DEPUTY COMPTROLLER.....	1	\$ 114,636
0308	STAFF ASSISTANT.....	1	46,692
0187	DIRECTOR OF ACCOUNTING.....	1	99,048
0105	ASSISTANT COMPTROLLER.....	1	75,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,190
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>336,566</b>
<b>ADMINISTRATIVE SERVICES-3045</b>			
1482	CONTRACT REVIEW SPECIALIST II.....	1	71,604
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	86,220
0189	ACCOUNTING TECHNICIAN I.....	1	54,192
0189	ACCOUNTING TECHNICIAN I.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		936
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>251,712</b>
<b>MISCELLANEOUS FEDERAL FUNDS-3050</b>			
0120	SUPERVISOR OF ACCOUNTING.....	1	93,036
0103	ACCOUNTANT III.....	1	71,436
0103	ACCOUNTANT III.....	1	58,608
0103	ACCOUNTANT III.....	1	55,872
0103	ACCOUNTANT III.....	1	53,208
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		2,622
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>378,470</b>
<b>PROJECT ACCOUNTING-3055</b>			
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0187	DIRECTOR OF ACCOUNTING.....	1	99,048
0105	ASSISTANT COMPTROLLER.....	1	96,792
0104	ACCOUNTANT IV.....	1	73,896
0104	ACCOUNTANT IV.....	1	55,872
	SCHEDULE SALARY ADJUSTMENTS.....		3,943
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>432,187</b>
<b>VOUCHER AUDIT-3060</b>			
0432	SUPERVISING CLERK.....	1	65,268
0432	SUPERVISING CLERK.....	1	59,472
0430	CLERK III.....	1	26,748
0197	SUPERVISOR OF DISBURSEMENTS.....	1	68,328
0190	ACCOUNTING TECHNICIAN II.....	4	59,472
0190	ACCOUNTING TECHNICIAN II.....	1	42,528
0190	ACCOUNTING TECHNICIAN II.....	1	36,996
0126	FINANCIAL OFFICER.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,033
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>601,929</b>

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>UMTA/IDOT-3075</b>			
0120 SUPERVISOR OF ACCOUNTING.....		1	95,832
0104 ACCOUNTANT IV.....		1	77,916
0103 ACCOUNTANT III.....		1	71,436
0103 ACCOUNTANT III.....		1	64,704
0103 ACCOUNTANT III.....		1	53,208
SCHEDULE SALARY ADJUSTMENTS.....			3,387
<b>SECTION TOTAL.....</b>		<b>5</b>	<b>366,483</b>
<b>DHS ACCOUNTING-3085</b>			
0120 SUPERVISOR OF ACCOUNTING.....		1	93,036
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>93,036</b>
<b>HEALTH-3095</b>			
0120 SUPERVISOR OF ACCOUNTING.....		1	77,148
0103 ACCOUNTANT III.....		1	67,656
0103 ACCOUNTANT III.....		1	64,704
SCHEDULE SALARY ADJUSTMENTS.....			768
<b>SECTION TOTAL.....</b>		<b>3</b>	<b>210,276</b>
<b>DIVISION TOTAL.....</b>		<b>40</b>	<b>2,668,659</b>
<b>LESS TURNOVER.....</b>			<b>178,143</b>
<b>TOTAL.....</b>			<b>\$ 2,492,516</b>
<b>DEPARTMENT TOTAL.....</b>		<b>177</b>	<b>12,194,263</b>
<b>LESS TURNOVER.....</b>			<b>948,459</b>
<b>TOTAL.....</b>			<b>\$11,245,804</b>

## 100-CORPORATE FUND

## CITY TREASURER

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,755,902
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,445
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	<u>13,200</u>
*2005.0000 FOR PERSONNEL SERVICES.....	<u>1,776,547</u>
.0130 POSTAGE.....	2,250
.0137 ACCOUNTING AND AUDITING.....	150,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	240,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	66,835
.0169 TECHNICAL MEETING COSTS.....	7,000
.0179 MESSENGER SERVICE.....	1,000
.0181 MOBILE COMMUNICATION SERVICES.....	780
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	720
.0190 TELEPHONE-CENTREX BILLING.....	16,000
.0196 DATA CIRCUITS.....	1,200
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	<u>2,100</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>493,885</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	2,250
.0270 LOCAL TRANSPORTATION.....	<u>3,000</u>
*2005.0200 FOR TRAVEL.....	<u>5,250</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>10,000</u>
*BUDGET LEVEL TOTAL..... <u>\$ 2,285,682</u>	

100-CORPORATE FUND

**CITY TREASURER - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EXECUTIVE-3005</b>			
9928	CITY TREASURER.....	1	\$ 133,545
9676	ASSISTANT CITY TREASURER.....	1	93,948
0705	DIRECTOR PUBLIC AFFAIRS.....	1	99,720
0340	ASSISTANT TO THE CITY TREASURER.....	1	94,584
SECTION TOTAL.....		<u>4</u>	<u>421,797</u>
<b>PORTFOLIO MANAGEMENT-3010</b>			
9676	ASSISTANT CITY TREASURER.....	2	82,548
9673	DEPUTY CITY TREASURER.....	1	125,340
0810	EXECUTIVE SECRETARY II.....	1	46,692
0242	PORTFOLIO MANAGER.....	1	60,084
SCHEDULE SALARY ADJUSTMENTS.....			275
SECTION TOTAL.....		<u>5</u>	<u>397,487</u>
<b>FINANCIAL REPORTING-3015</b>			
9673	DEPUTY CITY TREASURER.....	1	116,940
0810	EXECUTIVE SECRETARY II.....	1	38,760
0308	STAFF ASSISTANT.....	1	56,784
0194	AUDITOR IV.....	1	80,676
0187	DIRECTOR OF ACCOUNTING.....	1	99,720
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	78,852
0104	ACCOUNTANT IV.....	1	77,916
0104	ACCOUNTANT IV.....	1	58,608
0103	ACCOUNTANT III.....	1	50,616
0101	ACCOUNTANT I.....	1	59,196
SCHEDULE SALARY ADJUSTMENTS.....			7,170
SECTION TOTAL.....		<u>10</u>	<u>725,238</u>
<b>ADMINISTRATION-3020</b>			
0340	ASSISTANT TO THE CITY TREASURER.....	1	94,584
0311	PROJECTS ADMINISTRATOR.....	1	79,044
SECTION TOTAL.....		<u>2</u>	<u>173,628</u>
<b>ECONOMIC DEVELOPMENT-3025</b>			
9673	DEPUTY CITY TREASURER.....	<u>1</u>	<u>96,384</u>
SECTION TOTAL.....		<u>1</u>	<u>96,384</u>
DIVISION TOTAL.....		<u>22</u>	<u>1,814,534</u>
LESS TURNOVER.....			51,187
TOTAL.....			<u>\$ 1,763,347</u>

100-CORPORATE FUND

## DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$21,542,761
.0012 CONTRACT WAGE INCREMENT-PR.....	33,941
.0015 SCHEDULE SALARY ADJUSTMENTS.....	140,576
.0020 OVERTIME.....	257,303
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	47,200
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	346,651
.0091 UNIFORM ALLOWANCE.....	94,050
*2003.0000 FOR PERSONNEL SERVICES.....	<u>22,462,482</u>
.0125 OFFICE AND BUILDING SERVICES.....	26,000
.0130 POSTAGE.....	103,166
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	16,923,738
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,856,010
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	64,501
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	68,500
.0152 ADVERTISING.....	11,200
.0156 LOCK BOX RENTAL.....	16,616
.0157 RENTAL OF EQUIPMENT.....	151,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,771,507
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169 TECHNICAL MEETING COSTS.....	29,355
.0178 FREIGHT AND EXPRESS CHARGES.....	1,370
.0179 MESSENGER SERVICE.....	100,400
.0181 MOBILE COMMUNICATION SERVICES.....	213,712
.0186 PAGERS.....	2,400
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	4,900
.0190 TELEPHONE-CENTREX BILLING.....	180,000
EXPENSE IN CASH COLLECTION SERVICE	
.0193 (PARKING METERS).....	1,316,476
.0196 DATA CIRCUITS.....	49,754
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	57,000
*2003.0100 FOR CONTRACTUAL SERVICES.....	<u>25,948,805</u>
.0228 OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	49,400
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	39,968
.0270 LOCAL TRANSPORTATION.....	10,805
*2003.0200 FOR TRAVEL.....	<u>100,173</u>
.0339 REVENUE STAMPS.....	75,000
.0348 BOOKS AND RELATED MATERIAL.....	7,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>225,474</u>
*2003.0300 FOR COMMODITIES AND MATERIALS.....	<u>308,274</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$48,819,734</u></b>

## 100-CORPORATE FUND

## DEPARTMENT OF REVENUE - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF THE DIRECTOR-3150</b>			
<b>ADMINISTRATION/DIRECTOR-4601</b>			
9929	DIRECTOR OF REVENUE.....	1	\$ 152,520
1912	PROJECT COORDINATOR.....	1	71,604
0306	ASSISTANT DIRECTOR.....	1	88,992
0305	ASSISTANT TO THE DIRECTOR.....	1	75,024
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>388,140</b>
<b>LEGISLATIVE AND INTERGOVERNMENTAL-4602</b>			
9814	MANAGING DEPUTY DIRECTOR.....	1	137,088
0310	PROJECT MANAGER.....	1	81,732
0216	MANAGER OF CUSTOMER SERVICES.....	1	90,312
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>309,132</b>
<b>INFORMATION SERVICES-4603</b>			
1912	PROJECT COORDINATOR.....	1	58,884
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	99,720
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>158,604</b>
<b>OFFICE OF FIRST DEPUTY DIRECTOR-4604</b>			
9812	FIRST DEPUTY DIRECTOR.....	1	137,496
0308	STAFF ASSISTANT.....	1	56,784
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>194,280</b>
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>1,050,158</b>
<b>FINANCE AND ADMINISTRATION-3151</b>			
<b>ADMINISTRATION/FINANCE-4609</b>			
9684	DEPUTY DIRECTOR.....	1	118,104
0638	PROGRAMMER/ANALYST.....	1	64,704
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		123
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>319,779</b>
<b>PERSONNEL-4611</b>			
1342	SENIOR PERSONNEL ASSISTANT.....	1	42,528
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	78,564
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	65,268
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,784
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	111,252
0178	SUPERVISOR OF PAYROLLS.....	1	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,560
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>428,580</b>

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**FINANCE AND ADMINISTRATION-3151 - CONTINUED**

<b>FISCAL ADMINISTRATION-4615</b>			
0635 SENIOR PROGRAMMER/ANALYST.....	1	85,104	
0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	98,100	
0432 SUPERVISING CLERK.....	1	65,268	
0345 CONTRACTS COORDINATOR.....	1	94,584	
0308 STAFF ASSISTANT.....	1	59,472	
0123 FISCAL ADMINISTRATOR.....	1	90,276	
0104 ACCOUNTANT IV.....	1	77,916	
0102 ACCOUNTANT II.....	1	65,352	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>636,072</b>	
<b>SECTION TOTAL.....</b>	<b>18</b>	<b>1,384,411</b>	

**PAYMENT PROCESSING-3154**

<b>PAYMENT PROCESSING-4640</b>			
9684 DEPUTY DIRECTOR.....	1	114,636	
0308 STAFF ASSISTANT.....	1	68,328	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>182,964</b>	

<b>CASHIERING-4641</b>			
0432 SUPERVISING CLERK.....	1	54,192	
0432 SUPERVISING CLERK.....	4	49,380	
0404 STUDENT INTERN.....	6,439H	10.00H	
0248 SUPERVISOR OF PAYMENT CENTER.....	1	82,308	
0248 SUPERVISOR OF PAYMENT CENTER.....	1	78,564	
0248 SUPERVISOR OF PAYMENT CENTER.....	2	71,604	
0248 SUPERVISOR OF PAYMENT CENTER.....	1	61,668	
0237 COORDINATOR OF PAYMENT SERVICES.....	1	82,308	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	54,192	
0235 PAYMENT SERVICES REPRESENTATIVE.....	4	49,380	
0235 PAYMENT SERVICES REPRESENTATIVE.....	3	47,160	
0235 PAYMENT SERVICES REPRESENTATIVE.....	4	45,036	
0235 PAYMENT SERVICES REPRESENTATIVE.....	3	42,948	
0235 PAYMENT SERVICES REPRESENTATIVE.....	11	41,040	
0235 PAYMENT SERVICES REPRESENTATIVE.....	7	38,760	
0235 PAYMENT SERVICES REPRESENTATIVE.....	2	36,996	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	35,328	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	33,756	
0235 PAYMENT SERVICES REPRESENTATIVE.....	3	32,196	
0167 MANAGER OF REVENUE COLLECTIONS.....	1	99,720	
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>20,831</b>	
<b>SUB-SECTION TOTAL.....</b>	<b>52</b>	<b>2,549,313</b>	

## 100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**PAYMENT PROCESSING-3154 - CONTINUED**

<b>RECONCILIATION-4642</b>			
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	90,312	
0308 STAFF ASSISTANT.....	1	56,784	
0236 PAYMENT RECONCILER.....	1	49,380	
0236 PAYMENT RECONCILER.....	1	36,996	
0187 DIRECTOR OF ACCOUNTING.....	1	101,724	
0101 ACCOUNTANT I.....	1	41,688	
SCHEDULE SALARY ADJUSTMENTS.....		1,989	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>378,873</b>	
<b>SECTION TOTAL.....</b>	<b>80</b>	<b>3,111,150</b>	

**CITATION ADMINISTRATION-3155**

<b>CITATION ADMINISTRATION-4650</b>			
9684 DEPUTY DIRECTOR.....	1	114,636	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,784	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>171,420</b>	

<b>PROJECT MANAGEMENT-4657</b>			
0311 PROJECTS ADMINISTRATOR.....	1	78,000	
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>78,000</b>	

<b>CUSTOMER SERVICE-4658</b>			
1723 PARKING ANALYST.....	1	68,328	
0432 SUPERVISING CLERK.....	1	51,744	
0431 CLERK IV.....	1	35,328	
0302 ADMINISTRATIVE ASSISTANT II.....	1	49,380	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,040	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,996	
0275 ASSISTANT MANAGER OF COLLECTIONS.....	1	78,564	
SCHEDULE SALARY ADJUSTMENTS.....		6,928	
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>368,308</b>	
<b>SECTION TOTAL.....</b>	<b>10</b>	<b>617,728</b>	

**TAX-3156**

<b>ADMINISTRATION/TAX-4660</b>			
9684 DEPUTY DIRECTOR.....	1	138,456	
0317 ASSISTANT DEPUTY DIRECTOR.....	1	113,220	
0308 STAFF ASSISTANT.....	1	56,784	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>308,460</b>	

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**TAX-3156 - CONTINUED****TAX POLICY-4662**

0193 AUDITOR III.....	1	70,728
0193 AUDITOR III.....	1	67,656
0192 AUDITOR II.....	2	71,436
0192 AUDITOR II.....	1	55,872
0191 AUDITOR I.....	1	53,208
0191 AUDITOR I.....	2	45,960
0190 ACCOUNTING TECHNICIAN II.....	1	35,328
0149 SUPERVISOR OF AUDITING.....	1	99,048
0149 SUPERVISOR OF AUDITING.....	1	73,896
0146 MANAGER OF TAX POLICY.....	1	107,136
0104 ACCOUNTANT IV.....	1	70,728
SCHEDULE SALARY ADJUSTMENTS.....		8,726
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>877,118</b>

**COMPLIANCE ANALYSIS-4663**

0195 AUDITOR IV - EXCLUDED.....	1	93,036
0191 AUDITOR I.....	1	53,208
0191 AUDITOR I.....	2	50,616
0191 AUDITOR I.....	1	48,240
0191 AUDITOR I.....	1	45,960
0149 SUPERVISOR OF AUDITING.....	1	96,216
0145 MANAGER OF COMPLIANCE ANALYSIS.....	1	98,064
SCHEDULE SALARY ADJUSTMENTS.....		6,663
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>542,619</b>

**FIELD AUDITING-4664**

0303 ADMINISTRATIVE ASSISTANT III.....	1	56,784
0195 AUDITOR IV - EXCLUDED.....	1	67,656
0194 AUDITOR IV.....	4	93,036
0193 AUDITOR III.....	1	77,916
0193 AUDITOR III.....	1	73,896
0193 AUDITOR III.....	1	70,728
0193 AUDITOR III.....	3	55,872
0192 AUDITOR II.....	4	67,656
0192 AUDITOR II.....	4	61,632
0192 AUDITOR II.....	3	58,608
0192 AUDITOR II.....	3	55,872
0192 AUDITOR II.....	1	50,616
0191 AUDITOR I.....	1	65,352
0191 AUDITOR I.....	3	53,208
0191 AUDITOR I.....	1	50,616
0191 AUDITOR I.....	1	48,240
0149 SUPERVISOR OF AUDITING.....	1	99,048
0149 SUPERVISOR OF AUDITING.....	1	87,624
0149 SUPERVISOR OF AUDITING.....	1	77,148
0149 SUPERVISOR OF AUDITING.....	1	73,896
SCHEDULE SALARY ADJUSTMENTS.....		33,583
<b>SUB-SECTION TOTAL.....</b>	<b>37</b>	<b>2,493,079</b>

## 100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TAX-3156 - CONTINUED</b>			
<b>TAX ADMINISTRATION-4666</b>			
0665 SENIOR DATA ENTRY OPERATOR.....	1	47,160	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,364	
0421 REVENUE ACCOUNT SPECIALIST II.....	1	59,472	
0421 REVENUE ACCOUNT SPECIALIST II.....	1	54,192	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380	
0195 AUDITOR IV - EXCLUDED.....	1	80,676	
0190 ACCOUNTING TECHNICIAN II.....	3	54,192	
0190 ACCOUNTING TECHNICIAN II.....	1	45,036	
0184 ACCOUNTING TECHNICIAN III.....	1	49,380	
0150 MANAGER OF AUDITING.....	1	109,908	
0149 SUPERVISOR OF AUDITING.....	1	99,720	
SCHEDULE SALARY ADJUSTMENTS.....		4,395	
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>781,259</b>	
<b>SECTION TOTAL.....</b>	<b>74</b>	<b>5,012,535</b>	

**STREET OPERATIONS-3157**

<b>ADMINISTRATION/STREET OPERATIONS-4670</b>			
9684 DEPUTY DIRECTOR.....	1	113,292	
0308 STAFF ASSISTANT.....	1	51,228	
0124 FINANCE OFFICER.....	1	61,632	
SCHEDULE SALARY ADJUSTMENTS.....		1,664	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>227,818</b>	

<b>SECURITY-4672</b>			
4268 DIRECTOR OF SECURITY.....	1	77,772	
0339 PARKING REVENUE SECURITY SPECIALIST.....	1	68,328	
0339 PARKING REVENUE SECURITY SPECIALIST.....	1	62,280	
0339 PARKING REVENUE SECURITY SPECIALIST.....	1	59,472	
0339 PARKING REVENUE SECURITY SPECIALIST.....	3	56,784	
0339 PARKING REVENUE SECURITY SPECIALIST.....	2	54,192	
0330 PARKING REVENUE SECURITY SUPERVISOR.....	1	71,604	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380	
SCHEDULE SALARY ADJUSTMENTS.....		4,543	
<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>672,115</b>	

<b>PARKING ENFORCEMENT-4674</b>			
7482 PARKING ENFORCEMENT AIDE.....	720M	2,690.00M	
7482 PARKING ENFORCEMENT AIDE.....	1	53,784	
7482 PARKING ENFORCEMENT AIDE.....	8	42,636	
7482 PARKING ENFORCEMENT AIDE.....	10	40,728	
7482 PARKING ENFORCEMENT AIDE.....	24	38,856	
7482 PARKING ENFORCEMENT AIDE.....	1	37,092	
7482 PARKING ENFORCEMENT AIDE.....	2	32,280	
7481 FIELD SUPERVISOR I-PARKING ENFORCEMENT.....	1	51,360	
7481 FIELD SUPERVISOR I-PARKING ENFORCEMENT.....	1	49,008	
7481 FIELD SUPERVISOR I-PARKING ENFORCEMENT.....	3	46,800	
7481 FIELD SUPERVISOR I-PARKING ENFORCEMENT.....	1	42,636	
7481 FIELD SUPERVISOR I-PARKING ENFORCEMENT.....	1	38,856	
7481 FIELD SUPERVISOR I-PARKING ENFORCEMENT.....	5	35,412	
0431 CLERK IV.....	1	47,160	
0216 MANAGER OF CUSTOMER SERVICES.....	1	103,776	
SCHEDULE SALARY ADJUSTMENTS.....		28,305	
<b>SUB-SECTION TOTAL.....</b>	<b>60</b>	<b>4,451,709</b>	

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

CodePositionsNo.Rate

**STREET OPERATIONS-3157 - CONTINUED**

**BOOT AND TOW-4675**

7119 SUPERVISOR OF BOOTING OPERATIONS.....	1	86,220
7113 SUPG BOOTER-PARKING.....	4	26.64H
7112 BOOTER-PARKING.....	31	25.80H
0334 MANAGER OF PARKING.....	1	76,236
<b>SUB-SECTION TOTAL.....</b>	<b>37</b>	<b>2,011,430</b>

**ADMINISTRATIVE OPERATIONS-4678**

9528 LABORER-(BOE).....	3	31.55H
8244 FOREMAN OF LABORERS.....	1	32.45H
7633 HOISTING ENGINEER.....	3	41.55H
0381 DIRECTOR OF ADMINISTRATION II.....	1	71,604
0330 PARKING REVENUE SECURITY SUPERVISOR.....	1	64,620
0184 ACCOUNTING TECHNICIAN III.....	1	46,692
SCHEDULE SALARY ADJUSTMENTS.....		2,259
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>698,745</b>

**FIELD OPERATIONS-4679**

7464 SUPERVISING PARKING METER MECHANIC.....	1	68,328
7463 PARKING METERS MECHANIC.....	1	63,492
7463 PARKING METERS MECHANIC.....	3	60,384
7463 PARKING METERS MECHANIC.....	1	57,552
7463 PARKING METERS MECHANIC.....	6	45,036
7463 PARKING METERS MECHANIC.....	4	42,528
7463 PARKING METERS MECHANIC.....	2	40,632
7436 SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	32,196
6323 LABORER.....	6,240H	31.55H
6144 ENGINEERING TECHNICIAN V.....	1	62,280
6144 ENGINEERING TECHNICIAN V.....	1	51,228
6139 FIELD SUPERVISOR.....	1	64,620
0664 DATA ENTRY OPERATOR.....	1	41,040
0334 MANAGER OF PARKING.....	1	94,584
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,192
SCHEDULE SALARY ADJUSTMENTS.....		7,460
<b>SUB-SECTION TOTAL.....</b>	<b>25</b>	<b>1,496,588</b>
<b>SECTION TOTAL.....</b>	<b>146</b>	<b>9,558,403</b>

**ACCCOUNTS RECEIVABLE-3161**

**ADMINISTRATION/ACCOUNTS RECEIVABLE-4800**

9684 DEPUTY DIRECTOR.....	1	114,636
2921 SENIOR RESEARCH ANALYST.....	1	61,632
0308 STAFF ASSISTANT.....	1	56,784
SCHEDULE SALARY ADJUSTMENTS.....		2,304
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>235,356</b>

## 100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ACCOUNTS RECEIVABLE-3161 - CONTINUED</b>			
<b>COLLECTION-4802</b>			
1912 PROJECT COORDINATOR.....	1	58,884	
0431 CLERK IV.....	1	49,380	
0431 CLERK IV.....	2	41,040	
0420 COLLECTIONS REPRESENTATIVE.....	1	42,948	
0308 STAFF ASSISTANT.....	1	56,784	
0308 STAFF ASSISTANT.....	1	51,228	
0167 MANAGER OF REVENUE COLLECTIONS.....	1	67,656	
SCHEDULE SALARY ADJUSTMENTS.....		4,355	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>413,315</b>	
<b>CONTRACT AND PROJECT MANAGEMENT-4805</b>			
1653 CLAIMS MANAGER.....	1	107,208	
0841 MANAGER OF DATA ENTRY OPERATORS.....	1	65,268	
0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	51,228	
0432 SUPERVISING CLERK.....	1	59,472	
0431 CLERK IV.....	1	54,192	
0431 CLERK IV.....	1	42,948	
0431 CLERK IV.....	1	38,760	
0303 ADMINISTRATIVE ASSISTANT III.....	1	62,280	
SCHEDULE SALARY ADJUSTMENTS.....		3,647	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>485,003</b>	
<b>PAYMENT RESEARCH AND REFUNDS-4806</b>			
0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	54,192	
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,948	
0431 CLERK IV.....	1	47,160	
0420 COLLECTIONS REPRESENTATIVE.....	1	47,160	
0212 DIRECTOR OF COLLECTION PROCESSING.....	1	78,564	
0102 ACCOUNTANT II.....	2	65,352	
SCHEDULE SALARY ADJUSTMENTS.....		155	
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>400,883</b>	
<b>SPECIAL PROGRAMS-4807</b>			
0431 CLERK IV.....	1	54,192	
0431 CLERK IV.....	1	49,380	
0431 CLERK IV.....	1	47,160	
0431 CLERK IV.....	1	45,036	
0431 CLERK IV.....	1	42,948	
0430 CLERK III.....	1	32,196	
0420 COLLECTIONS REPRESENTATIVE.....	1	41,040	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,744	
0194 AUDITOR IV.....	1	93,036	
SCHEDULE SALARY ADJUSTMENTS.....		86	
<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>456,818</b>	
<b>SECTION TOTAL.....</b>	<b>35</b>	<b>1,991,375</b>	
<b>DIVISION TOTAL.....</b>	<b>354</b>	<b>22,725,758</b>	
<b>LESS TURNOVER.....</b>		<b>1,042,421</b>	
<b>TOTAL.....</b>		<b>\$21,683,337</b>	

## 100-CORPORATE FUND

## DEPARTMENT OF ADMINISTRATIVE HEARINGS

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,853,550	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,842	
.0020 OVERTIME.....	500	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	54,500	
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>2,927,392</b>	
.0130 POSTAGE.....	46,875	
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE.....	240,053	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,809,791	
.0143 COURT REPORTING.....	75,890	
.0157 RENTAL OF EQUIPMENT.....	21,093	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,965	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,820	
.0169 TECHNICAL MEETING COSTS.....	725	
.0179 MESSENGER SERVICE.....	8,830	
.0186 PAGERS.....	663	
.0190 TELEPHONE-CENTREX BILLING.....	39,500	
.0195 RELOCATION EXPENSES.....	500	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	5,400	
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>4,258,105</b>	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,500	
.0245 REIMBURSEMENT TO TRAVELERS.....	1,320	
<b>*2005.0200 FOR TRAVEL.....</b>	<b>4,820</b>	
.0340 MATERIAL AND SUPPLIES.....	39,373	
.0348 BOOKS AND RELATED MATERIAL.....	2,438	
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,292	
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>58,103</b>	
.0424 FURNITURE AND FURNISHINGS.....	4,323	
<b>*2005.0400 FOR EQUIPMENT.....</b>	<b>4,323</b>	
.0556 OFFICE SPACE IMPROVEMENTS.....	16,300	
<b>*2005.0500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>16,300</b>	
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,269,043</b>	

## 100-CORPORATE FUND

## DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF THE DIRECTOR-3005</b>			
<b>DIRECTOR'S OFFICE-4005</b>			
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 151,860
0306	ASSISTANT DIRECTOR.....	1	93,012
0305	ASSISTANT TO THE DIRECTOR.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		2,151
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>312,291</b>

<b>SUPPORT SERVICES-4010</b>			
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	125,352
0308	STAFF ASSISTANT.....	1	62,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		246
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>282,570</b>
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>594,861</b>

## FINANCE AND ADMINISTRATION-3010

<b>FINANCIAL/PERSONNEL/PAYROLL MANAGEMENT-4015</b>			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	78,564
0394	ADMINISTRATIVE MANAGER.....	1	99,084
0305	ASSISTANT TO THE DIRECTOR.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		2,983
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>296,827</b>
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>296,827</b>

## OPERATIONAL SERVICES-3015

<b>ADMINISTRATION-4025</b>			
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	88,500
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	120,132
0415	INQUIRY AIDE III.....	1	42,948
0415	INQUIRY AIDE III.....	1	41,040
0378	ADMINISTRATIVE SUPERVISOR.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,632
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		2,449
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>478,083</b>

100-CORPORATE FUND

**DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONAL SERVICES-3015 - CONTINUED</b>			
<b>BUILDING HEARINGS DIVISION-4100</b>			
0665 SENIOR DATA ENTRY OPERATOR.....	1	49,380	
0430 CLERK III.....	1	35,676	
0430 CLERK III.....	1	34,092	
0308 STAFF ASSISTANT.....	1	59,472	
0302 ADMINISTRATIVE ASSISTANT II.....	2	45,036	
0302 ADMINISTRATIVE ASSISTANT II.....	1	42,948	
SCHEDULE SALARY ADJUSTMENTS.....		3,622	
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>315,282</b>	
<b>CONSUMER AFFAIRS HEARINGS DIVISION-4200</b>			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	86,760	
0432 SUPERVISING CLERK.....	1	49,380	
0430 CLERK III.....	1	37,368	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,196	
SCHEDULE SALARY ADJUSTMENTS.....		780	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>208,484</b>	
<b>ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300</b>			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	86,760	
0432 SUPERVISING CLERK.....	1	54,192	
0308 STAFF ASSISTANT.....	1	65,268	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,784	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>310,184</b>	
<b>MUNICIPAL HEARINGS DIVISION-4400</b>			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	86,760	
0432 SUPERVISING CLERK.....	1	49,380	
0430 CLERK III.....	1	34,092	
0308 STAFF ASSISTANT.....	1	68,328	
0302 ADMINISTRATIVE ASSISTANT II.....	1	42,948	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,040	
SCHEDULE SALARY ADJUSTMENTS.....		3,700	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>326,248</b>	
<b>VEHICLE HEARINGS DIVISION-4500</b>			
9844 SENIOR HEARING OFFICER.....	2	61,668	
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	86,760	
0302 ADMINISTRATIVE ASSISTANT II.....	1	49,380	
0302 ADMINISTRATIVE ASSISTANT II.....	3	41,040	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,196	
0123 FISCAL ADMINISTRATOR.....	1	108,732	
SCHEDULE SALARY ADJUSTMENTS.....		2,911	
<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>526,435</b>	
<b>SECTION TOTAL.....</b>	<b>39</b>	<b>2,152,688</b>	
<b>DIVISION TOTAL.....</b>	<b>50</b>	<b>3,054,374</b>	
<b>LESS TURNOVER.....</b>		<b>181,982</b>	
<b>TOTAL.....</b>		<b>\$ 2,872,392</b>	

## 100-CORPORATE FUND

## DEPARTMENT OF LAW

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the City Departments, Boards and Commissioners and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing City departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

31/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$26,418,596
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,734
.0020 OVERTIME.....	4,663
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	49,481
*2005.0000 FOR PERSONNEL SERVICES.....	<u>28,522,474</u>
.0130 POSTAGE.....	48,274
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	397,429
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,416,724
.0141 APPRAISALS.....	4,300
.0143 COURT REPORTING.....	1,288,769
.0145 LEGAL EXPENSES.....	153,555
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	20,048
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,191
.0152 ADVERTISING.....	2,228
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	138,001
.0157 RENTAL OF EQUIPMENT.....	60,998
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,732
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	138,115
.0169 TECHNICAL MEETING COSTS.....	76,888
.0178 FREIGHT AND EXPRESS CHARGES.....	15,208
.0181 MOBILE COMMUNICATION SERVICES.....	27,017
.0186 PAGERS.....	7,128
.0190 TELEPHONE-CENTREX BILLING.....	250,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	2,036
.0196 DATA CIRCUITS.....	2,900
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	38,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>4,110,541</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	8,701
.0245 REIMBURSEMENT TO TRAVELERS.....	32,611
.0270 LOCAL TRANSPORTATION.....	95,190
*2005.0200 FOR TRAVEL.....	<u>136,502</u>
.0348 BOOKS AND RELATED MATERIAL.....	18,672
.0350 STATIONERY AND OFFICE SUPPLIES.....	208,629
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>227,301</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$30,996,818</u>

100-CORPORATE FUND

## DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3006</b>			
<b>CORPORATION COUNSEL'S OFFICE-4005</b>			
9931	CORPORATION COUNSEL.....	1	\$ 168,600
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	144,816
1654	MANAGING DEPUTY CORPORATION COUNSEL.....	1	139,728
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	105,936
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	85,140
1623	PARALEGAL II-LABOR.....	1	48,888
0705	DIRECTOR PUBLIC AFFAIRS.....	1	<u>113,496</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>927,552</b>
<b>ADMINISTRATIVE SERVICES-4010</b>			
1695	ADMINISTRATIVE DEPUTY.....	1	133,080
1677	CHIEF LAW LIBRARIAN.....	1	94,584
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	40,440
1655	SPECIAL LITIGATION COUNSEL.....		126,192
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1651	OFFICE ADMINISTRATOR.....	1	75,816
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....		92,280
1643	ASSISTANT CORPORATION COUNSEL.....		63,300
1631	LAW CLERK.....	3,500H	24.75H
1631	LAW CLERK.....	55,513H	12.99H
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	81,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	71,604
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,888
1158	CHIEF METHODS ANALYST.....	1	62,280
0638	PROGRAMMER/ANALYST.....	1	71,436
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	97,500
0429	CLERK II.....	1	35,676
0379	DIRECTOR OF ADMINISTRATION.....	1	89,412
0378	ADMINISTRATIVE SUPERVISOR.....	1	65,268
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	98,736
0308	STAFF ASSISTANT.....	1	54,192
0308	STAFF ASSISTANT.....	1	51,228
0190	ACCOUNTING TECHNICIAN II.....	1	54,192
0164	SUPERVISING TIMEKEEPER.....	1	40,632
0124	FINANCE OFFICER.....	1	77,916
	SCHEDULE SALARY ADJUSTMENTS.....		3,080
	<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>2,409,039</b>
	<b>SECTION TOTAL.....</b>	<b>29</b>	<b>3,338,591</b>

## 100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>APPEALS-3007</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	83,880
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,180
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1617	PARALEGAL II.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,605
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>1,058,669</b>
<b>BUILDING AND LICENSE ENFORCEMENT-3011</b>			
1692	COURT FILE CLERK.....	1	41,040
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	65,400
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,828
1643	ASSISTANT CORPORATION COUNSEL.....	2	65,004
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	111,384
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	108,096
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	104,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	92,280
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	91,104
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	89,976
1619	SUPERVISING PARALEGAL.....	1	71,604
1617	PARALEGAL II.....	3	54,192
1617	PARALEGAL II.....	4	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	51,744
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	32,196
0863	LEGAL SECRETARY.....	1	65,268
0440	READER.....	2,000H	12.06H
0437	SUPERVISING CLERK - EXCLUDED.....	1	62,280
0437	SUPERVISING CLERK - EXCLUDED.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		8,003
	<b>SECTION TOTAL.....</b>	<b>47</b>	<b>3,515,389</b>

100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CONSTITUTIONAL AND COMMERCIAL LITIGATION**  
**-3014**

1689 ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	81,492
1689 ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	59,316
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1650 DEPUTY CORPORATION COUNSEL.....	1	133,080
1643 ASSISTANT CORPORATION COUNSEL.....	1	99,504
1643 ASSISTANT CORPORATION COUNSEL.....	1	98,256
1643 ASSISTANT CORPORATION COUNSEL.....	1	97,032
1643 ASSISTANT CORPORATION COUNSEL.....	1	91,104
1643 ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643 ASSISTANT CORPORATION COUNSEL.....	1	88,416
1643 ASSISTANT CORPORATION COUNSEL.....	2	82,392
1643 ASSISTANT CORPORATION COUNSEL.....	1	63,300
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	3	118,200
1619 SUPERVISING PARALEGAL.....	1	75,024
1617 PARALEGAL II.....	1	51,228
1617 PARALEGAL II.....	1	42,528
0863 LEGAL SECRETARY.....	1	56,784
SCHEDULE SALARY ADJUSTMENTS.....		1,840
<b>SECTION TOTAL.....</b>	<b>20</b>	<b>1,769,212</b>

**CONTRACTS-3017**

1652 CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1643 ASSISTANT CORPORATION COUNSEL.....	1	98,256
1643 ASSISTANT CORPORATION COUNSEL.....	1	65,004
1643 ASSISTANT CORPORATION COUNSEL.....	1	63,300
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	56,724
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	109,740
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,504
1617 PARALEGAL II.....	1	48,888
0863 LEGAL SECRETARY.....	1	56,784
SCHEDULE SALARY ADJUSTMENTS.....		111
<b>SECTION TOTAL.....</b>	<b>9</b>	<b>718,259</b>

## 100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TORTS-3020</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	68,760
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	120,948
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344
1643	ASSISTANT CORPORATION COUNSEL.....	2	82,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,328
1643	ASSISTANT CORPORATION COUNSEL.....	3	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	3	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	88,416
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	86,868
1619	SUPERVISING PARALEGAL.....	1	78,564
1617	PARALEGAL II.....	3	56,784
1617	PARALEGAL II.....	2	48,888
1617	PARALEGAL II.....	1	46,692
1617	PARALEGAL II.....	2	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	47,160
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	45,036
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	42,948
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,996
0429	CLERK II.....	1	39,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
SCHEDULE SALARY ADJUSTMENTS.....			
		43	2,946,063
<b>SECTION TOTAL.....</b>			

**EMPLOYMENT LITIGATION-3021**

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	75,060
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	97,032
1643	ASSISTANT CORPORATION COUNSEL.....	2	95,832
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	2	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	3	73,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	109,740
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	106,536
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,024
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	100,764

100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EMPLOYMENT LITIGATION-3021 - CONTINUED</b>			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	93,456
1619	SUPERVISING PARALEGAL.....	1	68,328
1617	PARALEGAL II.....	1	54,192
1617	PARALEGAL II.....	1	48,888
1617	PARALEGAL II.....	1	46,692
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	49,380
0863	LEGAL SECRETARY.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		3,168
	SECTION TOTAL.....	33	<b>2,687,748</b>
<b>INDIVIDUAL DEFENSE LITIGATION-3024</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	65,508
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	120,948
1650	DEPUTY CORPORATION COUNSEL.....	2	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	2	98,256
1643	ASSISTANT CORPORATION COUNSEL.....	2	97,032
1643	ASSISTANT CORPORATION COUNSEL.....	1	94,644
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,004
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	4	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,024
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	98,256
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	91,104
1619	SUPERVISING PARALEGAL.....	1	71,604
1619	SUPERVISING PARALEGAL.....	1	68,328
1617	PARALEGAL II.....	1	62,280
1617	PARALEGAL II.....	1	59,472
1617	PARALEGAL II.....	2	51,228
1616	PARALEGAL I.....	1	48,888
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	42,948
0863	LEGAL SECRETARY.....	1	51,744
0863	LEGAL SECRETARY.....	2	38,760
0429	CLERK II.....	1	24,384
	SCHEDULE SALARY ADJUSTMENTS.....		7,809
	SECTION TOTAL.....	42	<b>3,152,793</b>

## 100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LABOR-3027</b>			
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	32,196
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	75,000
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1649	CHIEF LABOR NEGOTIATOR.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,328
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	95,832
1623	PARALEGAL II-LABOR.....	1	54,192
1623	PARALEGAL II-LABOR.....	1	46,692
1619	SUPERVISING PARALEGAL.....	1	68,328
SCHEDULE SALARY ADJUSTMENTS.....			911
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,258,807</b>
<b>LEGAL COUNSEL-3031</b>			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1623	PARALEGAL II-LABOR.....	1	44,592
SCHEDULE SALARY ADJUSTMENTS.....			1,549
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>525,825</b>
<b>MUNICIPAL PROSECUTIONS-3034</b>			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	55,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	103,320
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	100,764
1619	SUPERVISING PARALEGAL.....	1	65,268
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>837,216</b>
<b>AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037</b>			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1643	ASSISTANT CORPORATION COUNSEL.....	2	85,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064
1617	PARALEGAL II.....	1	48,888
SCHEDULE SALARY ADJUSTMENTS.....			1,170
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>511,482</b>

100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PUBLIC INTEGRITY AND INVESTIGATIONS-3040</b>			
3942	DIRECTOR OF FIELD OPERATIONS.....	1	108,732
1682	SENIOR LEGAL INVESTIGATOR.....	2	71,604
1682	SENIOR LEGAL INVESTIGATOR.....	1	62,280
1682	SENIOR LEGAL INVESTIGATOR.....	1	44,592
1682	SENIOR LEGAL INVESTIGATOR.....	1	42,528
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	126,324
1656	CITY PROSECUTOR.....	1	135,852
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,520</u>
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b><u>707,076</u></b>
<b>REVENUE LITIGATION-3043</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	58,728
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	94,644
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,024
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,856
1617	PARALEGAL II.....	1	42,528
0831	PERSONAL COMPUTER OPERATOR III.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,032</u>
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b><u>1,009,356</u></b>
<b>FINANCE AND ECONOMIC DEVELOPMENT-3044</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	78,204
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	95,832
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	109,740
1619	SUPERVISING PARALEGAL.....	1	71,604
1617	PARALEGAL II.....	1	59,472
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	45,036
0863	LEGAL SECRETARY.....	1	59,472
0863	LEGAL SECRETARY.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,750</u>
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b><u>881,242</u></b>

## 100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>REAL ESTATE-3045</b>			
1689 ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....		1	59,628
1650 DEPUTY CORPORATION COUNSEL.....		1	133,080
1643 ASSISTANT CORPORATION COUNSEL.....		1	104,604
1643 ASSISTANT CORPORATION COUNSEL.....		1	102,024
1643 ASSISTANT CORPORATION COUNSEL.....		1	97,032
1643 ASSISTANT CORPORATION COUNSEL.....		1	95,832
1643 ASSISTANT CORPORATION COUNSEL.....		1	93,456
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		2	118,200
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	99,504
1619 SUPERVISING PARALEGAL.....		1	82,308
1617 PARALEGAL II.....		1	62,280
SECTION TOTAL.....		<b>12</b>	<b>1,168,148</b>
<b>COLLECTION AND OWNERSHIP LITIGATION-3050</b>			
3092 PROGRAM DIRECTOR.....		1	61,668
1689 ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....		1	58,728
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....		2	120,948
1643 ASSISTANT CORPORATION COUNSEL.....		2	93,456
1643 ASSISTANT CORPORATION COUNSEL.....		1	73,116
1643 ASSISTANT CORPORATION COUNSEL.....		1	68,328
1643 ASSISTANT CORPORATION COUNSEL.....		1	59,904
1643 ASSISTANT CORPORATION COUNSEL.....		1	58,272
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	103,320
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	82,392
1631 LAW CLERK.....		23,660H	12.99H
1617 PARALEGAL II.....		1	62,280
1617 PARALEGAL II.....		1	42,528
0863 LEGAL SECRETARY.....		1	65,268
0809 EXECUTIVE SECRETARY I.....		1	38,760
0308 STAFF ASSISTANT.....		1	62,280
0308 STAFF ASSISTANT.....		1	56,784
0308 STAFF ASSISTANT.....		2	54,192
0308 STAFF ASSISTANT.....		1	48,888
SCHEDULE SALARY ADJUSTMENTS.....			4,959
SECTION TOTAL.....		<b>21</b>	<b>1,792,010</b>
DIVISION TOTAL.....		<b>338</b>	<b>27,872,786</b>
LESS TURNOVER.....			<b>1,404,468</b>
TOTAL.....			<b>\$26,468,330</b>

100-CORPORATE FUND

**OFFICE OF COMPLIANCE**

The purpose of the City of Chicago's Office of Compliance is to promote a culture of ethical conduct and a commitment to compliance with the law and to prevent and detect noncompliance. The Office of Compliance proactively manages risks to anticipate, prevent, detect and correct gaps or irregularities in compliance with applicable laws, rules, regulations and policies. The Office of Compliance also conducts audits and provides educational guidance and training. The Office of Compliance is comprised of four divisions: legal compliance, internal audit, work force compliance and hiring compliance.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,784,368
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,586
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>1,797,954</b>
.0130 POSTAGE.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	292,001
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,645
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,001
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	426
.0169 TECHNICAL MEETING COSTS.....	10,000
.0181 MOBILE COMMUNICATION SERVICES.....	2,400
.0186 PAGERS.....	100
.0190 TELEPHONE-CENTREX BILLING.....	1,250
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>317,823</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	750
.0270 LOCAL TRANSPORTATION.....	470
<b>*2005.0200 FOR TRAVEL.....</b>	<b>1,220</b>
.0340 MATERIAL AND SUPPLIES.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>10,000</b>
.9067 FOR PHYSICAL EXAMS.....	234,575
<b>*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>234,575</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,361,572</b>

100-CORPORATE FUND

**OFFICE OF COMPLIANCE - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9932	EXECUTIVE DIRECTOR-OFFICE OF COMPLIANCE.	1	\$ 157,140
2976	EXECUTIVE ASSISTANT.....	1	41,688
1626	CHIEF COMPLIANCE OFFICER.....	1	134,328
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,212
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>385,596</b>
<b>LAW COMPLIANCE-3010</b>			
1647	LEGAL ATTORNEY.....		92,280
1646	ATTORNEY.....	1	89,976
1646	ATTORNEY.....	1	80,976
1617	PARALEGAL II.....	1	42,528
0729	INFORMATION COORDINATOR.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,612
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>273,976</b>
<b>WORKFORCE COMPLIANCE-3015</b>			
9679	DEPUTY COMMISSIONER.....	1	107,640
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	88,488
1912	PROJECT COORDINATOR.....	1	68,328
1912	PROJECT COORDINATOR.....	1	56,220
1384	SEXUAL HARASSMENT OFFICER.....	1	95,568
1255	INVESTIGATOR.....	1	53,652
1255	INVESTIGATOR.....	2	48,888
1255	INVESTIGATOR.....	1	46,692
0430	CLERK III.....	1	26,748
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		9,258
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>693,318</b>
<b>HIRING COMPLIANCE-3020</b>			
1378	COMPLIANCE MANAGER.....	1	85,044
1366	HIRING COMPLIANCE ANALYST.....	2	67,656
1140	CHIEF OPERATIONS ANALYST.....	2	72,540
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>365,436</b>
<b>INTERNAL AUDIT-3025</b>			
0809	EXECUTIVE SECRETARY I.....	1	36,996
0193	AUDITOR III.....	1	73,896
0193	AUDITOR III.....	1	55,872
0188	DIRECTOR OF INTERNAL AUDIT.....	1	126,336
0150	MANAGER OF AUDITING.....	1	114,348
	SCHEDULE SALARY ADJUSTMENTS.....		1,504
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>408,952</b>
	<b>DIVISION TOTAL.....</b>	<b>29</b>	<b>2,127,278</b>
	<b>LESS TURNOVER.....</b>		<b>329,324</b>
	<b>TOTAL.....</b>		<b>\$ 1,797,954</b>

## 100-CORPORATE FUND

## DEPARTMENT OF HUMAN RESOURCES

The Department of Human Resources facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

## HUMAN RESOURCES BOARD

The Human Resources Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,031,409
.0010 SALARY AND WAGES-ON VOUCHER.....	16,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	58,939
.0020 OVERTIME.....	250
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	68,308
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	115,000
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>5,289,906</b>
.0130 POSTAGE.....	24,927
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND DTHR THIRD PARTY BENEFIT AGREEMENT	393,240
.0143 COURT REPORTING.....	100,880
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	272,595
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	31,525
.0152 ADVERTISING.....	26,600
.0157 RENTAL OF EQUIPMENT.....	9,036
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	34,514
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,439
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,580
.0169 TECHNICAL MEETING COSTS.....	141,000
.0178 FREIGHT AND EXPRESS CHARGES.....	4,116
.0181 MDBILE COMMUNICATION SERVICES.....	5,353
.0186 PAGERS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	56,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	8,500
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,134,305</b>
.0270 LOCAL TRANSPORTATION.....	2,910
<b>*2005.0200 FOR TRAVEL.....</b>	<b>2,910</b>
.0340 MATERIAL AND SUPPLIES.....	146,145
.0348 BOOKS AND RELATED MATERIAL.....	418
.0350 STATIONERY AND OFFICE SUPPLIES.....	54,645
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>201,208</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 6,628,329</b>

100-CORPORATE FUND

## DEPARTMENT OF HUMAN RESOURCES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
<b>COMMISSIONER'S OFFICE-4005</b>			
9933	COMMISSIONER OF HUMAN RESOURCES.....	1	\$ 147,156
9813	MANAGING DEPUTY COMMISSIONER.....	1	124,104
9660	FIRST DEPUTY COMMISSIONER.....	1	130,944
1912	PROJECT COORDINATOR.....	1	53,652
0790	PUBLIC RELATIONS COORDINATOR.....	1	93,648
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		<u>6,180</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>604,572</b>
<b>FINANCE AND ADMINISTRATION-4010</b>			
1770	PROGRAM COORDINATOR.....	1	40,632
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	59,472
0394	ADMINISTRATIVE MANAGER.....	1	61,668
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	56,784
0313	ASSISTANT COMMISSIONER.....	1	88,488
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED...	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		<u>6,507</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>398,535</b>
<b>HUMAN RESOURCES BOARD-4011</b>			
9622	MEMBER.....	2	21,732
9621	CHAIRMAN.....	1	39,096
1912	PROJECT COORDINATOR.....	1	78,564
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED...	1	32,196
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>193,320</b>
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>1,196,427</b>
<b>INFORMATION SERVICES-3026</b>			
<b>RECORDS MANAGEMENT-4026</b>			
9679	DEPUTY COMMISSIONER.....	1	111,252
0635	SENIOR PROGRAMMER/ANALYST.....	1	77,148
0437	SUPERVISING CLERK - EXCLUDED.....	2	40,632
0431	CLERK IV.....	5	54,192
0431	CLERK IV.....	3	35,328
0431	CLERK IV.....	1	33,756
0429	CLERK II.....	1	24,384
0313	ASSISTANT COMMISSIONER.....	1	91,176
	SCHEDULE SALARY ADJUSTMENTS.....		<u>6,053</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>801,977</b>
<b>TECHNICAL PROGRAMMING-4027</b>			
9679	DEPUTY COMMISSIONER.....	1	121,404
0635	SENIOR PROGRAMMER/ANALYST.....	3	61,632
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	81,732
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,608</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>392,640</b>
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>1,194,817</b>

100-CORPORATE FUND

**DEPARTMENT OF HUMAN RESOURCES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>STRATEGIC SERVICES-3035</b>			
<b>EMPLOYEE DEVELOPMENT-4035</b>			
3534 CLINICAL THERAPIST III.....		2	77,916
1912 PROJECT COORDINATOR.....		1	78,564
1364 TRAINING AND DEVELOPMENT ANALYST.....		4	55,872
1321 DIRECTOR OF EMPLOYEE ASSISTANCE.....		1	67,656
0431 CLERK IV.....		1	54,192
0430 CLERK III.....		1	28,020
0313 ASSISTANT COMMISSIONER.....		1	96,168
0311 PROJECTS ADMINISTRATOR.....		1	73,896
0310 PROJECT MANAGER.....		1	78,552
SCHEDULE SALARY ADJUSTMENTS.....			6,424
<b>SUB-SECTION TOTAL.....</b>		<b>13</b>	<b>862,792</b>
<b>SECTION TOTAL.....</b>		<b>13</b>	<b>862,792</b>
<b>EMPLOYMENT SERVICES-3040</b>			
<b>LABOR RELATIONS-4040</b>			
1696 DIRECTOR OF LABOR RELATIONS.....		1	87,624
1388 LABOR RELATIONS SPECIALIST II.....		1	48,240
1386 LABOR RELATION SPECIALIST III.....		1	77,916
1331 EMPLOYEE RELATIONS SUPERVISOR.....		1	99,084
0809 EXECUTIVE SECRETARY I.....		1	36,996
0313 ASSISTANT COMMISSIONER.....		1	91,176
SCHEDULE SALARY ADJUSTMENTS.....			1,782
<b>SUB-SECTION TOTAL.....</b>		<b>6</b>	<b>442,818</b>
<b>HIRING CLASSIFICATION-4045</b>			
9679 DEPUTY COMMISSIONER.....		1	109,908
9003 CRIMINAL HISTORY ANALYST.....		2	51,228
1377 RECRUITING MANAGER.....		2	80,676
1376 DIRECTOR OF RECRUITING.....		1	73,896
1375 RECRUITER II.....		9	73,896
1374 RECRUITER I.....		5	61,632
1373 RECRUITING ANALYST SUPERVISOR.....		1	55,872
1372 RECRUITING ANALYST.....		4	45,960
1371 TESTING MANAGER.....		1	80,676
1370 TESTING ADMINISTRATOR.....		7	41,688
1365 CLASSIFICATION AND COMPENSATION ANALYST.....		3	55,872
1342 SENIOR PERSONNEL ASSISTANT.....		2	59,472
0413 INQUIRY AIDE I.....		1	30,732
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....		1	56,784
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....		1	49,380
0313 ASSISTANT COMMISSIONER.....		1	88,488
0307 ADMINISTRATIVE ASSISTANT II - EXCLUDED.....		1	54,192
0307 ADMINISTRATIVE ASSISTANT II - EXCLUDED.....		1	41,040
0307 ADMINISTRATIVE ASSISTANT II - EXCLUDED.....		1	38,760
SCHEDULE SALARY ADJUSTMENTS.....			27,385
<b>SUB-SECTION TOTAL.....</b>		<b>45</b>	<b>2,708,361</b>
<b>SECTION TOTAL.....</b>		<b>51</b>	<b>3,149,179</b>
<b>DIVISION TOTAL.....</b>		<b>102</b>	<b>8,403,015</b>
<b>LESS TURNOVER.....</b>			<b>1,312,687</b>
<b>TOTAL.....</b>			<b>\$ 5,090,348</b>

100-CORPORATE FUND

## **DEPARTMENT OF PROCUREMENT SERVICES**

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,887,631
.0012 CONTRACT WAGE INCREMENT-PR.....	2,423
.0015 SCHEDULE SALARY ADJUSTMENTS.....	53,871
.0020 OVERTIME.....	6,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	4,400
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>6,954,325</b>
.0130 POSTAGE.....	40,000
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	216,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	340,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
.0152 ADVERTISING.....	72,050
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	9,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	96,116
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,375
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	20,000
.0169 TECHNICAL MEETING COSTS.....	14,250
.0178 FREIGHT AND EXPRESS CHARGES.....	1,200
.0181 MOBILE COMMUNICATION SERVICES.....	3,877
.0186 PAGERS.....	864
.0190 TELEPHONE-CENTREX BILLING.....	56,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	10,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>895,932</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,455
.0245 REIMBURSEMENT TO TRAVELERS.....	2,625
.0270 LOCAL TRANSPORTATION.....	4,531
<b>*2005.0200 FOR TRAVEL.....</b>	<b>8,811</b>
.0350 STATIONERY AND OFFICE SUPPLIES.....	64,040
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>64,040</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,922,908</b>

## **Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3006</b>			
<b>ADMINISTRATION-4006</b>			
9935	CHIEF PROCUREMENT OFFICER.....	1	\$ 152,520
9726	FIRST DEPUTY PROCUREMENT OFFICER.....	1	136,275
9715	DIRECTOR OF NEWS AFFAIRS.....	1	89,410
1554	ASSISTANT PROCUREMENT OFFICER.....	1	82,540
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,690
0304	ASSISTANT TO COMMISSIONER.....	1	67,650
SCHEDULE SALARY ADJUSTMENTS.....			2,170
<b>SUB-SECTION TOTAL.....</b>		<b>6</b>	<b>577,270</b>

100-CORPORATE FUND

**DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3006 - CONTINUED</b>			
<b>ADMINISTRATIVE AND FISCAL SERVICES-4012</b>			
1556	DEPUTY PROCUREMENT OFFICER.....	1	106,908
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,948
0431	CLERK IV.....	1	38,760
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	81,732
0302	ADMINISTRATIVE ASSISTANT II.....	2	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		1,997
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>417,893</b>
<b>RECORDS MANAGEMENT-4020</b>			
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	75,024
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,948
0694	REPROGRAPHICS TECHNICIAN III.....	1	42,948
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	51,744
0310	PROJECT MANAGER.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		430
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>334,942</b>
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>1,330,113</b>
<b>CONTRACT MANAGEMENT-3012</b>			
<b>CONTRACT ADMINISTRATION-4105</b>			
0831	PERSONAL COMPUTER OPERATOR III.....	1	47,160
0831	PERSONAL COMPUTER OPERATOR III.....	1	41,040
0431	CLERK IV.....	1	49,380
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	45,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		2,048
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>297,092</b>
<b>PROFESSIONAL SERVICES-4115</b>			
1562	CONTRACTS NEGOTIATOR.....	1	74,280
1562	CONTRACTS NEGOTIATOR.....	3	67,656
1554	ASSISTANT PROCUREMENT OFFICER.....	1	80,928
1554	ASSISTANT PROCUREMENT OFFICER.....	1	73,368
0322	SPECIAL ASSISTANT.....	1	108,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,215
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>541,491</b>
<b>CONSTRUCTION-4120</b>			
9815	MANAGING DEPUTY PROCUREMENT OFFICER.....	1	119,256
1562	CONTRACTS NEGOTIATOR.....	1	74,280
1554	ASSISTANT PROCUREMENT OFFICER.....	1	102,744
1523	BUYER.....	1	68,328
1523	BUYER.....	1	61,668
1523	BUYER.....	1	56,220
1523	BUYER.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		6,377
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>542,525</b>

## 100-CORPORATE FUND

**DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONTRACT MANAGEMENT-3012 - CONTINUED</b>			
<b>ARCHITECTURAL AND ENGINEERING-4121</b>			
1562 CONTRACTS NEGOTIATOR.....		1	90,312
1562 CONTRACTS NEGOTIATOR.....		1	70,896
1562 CONTRACTS NEGOTIATOR.....		1	67,656
1562 CONTRACTS NEGOTIATOR.....		1	64,620
1525 DIRECTOR OF PURCHASE CONTRACT			
ADMINISTRATION.....		1	99,084
SCHEDULE SALARY ADJUSTMENTS.....			7,719
<b>SUB-SECTION TOTAL.....</b>		<b>5</b>	<b>400,287</b>
<b>WORK SERVICES-4125</b>			
1562 CONTRACTS NEGOTIATOR.....		1	78,564
1562 CONTRACTS NEGOTIATOR.....		1	74,280
1556 DEPUTY PROCUREMENT OFFICER.....		1	113,460
1523 BUYER.....		1	78,564
1523 BUYER.....		1	61,668
1523 BUYER.....		1	53,652
SCHEDULE SALARY ADJUSTMENTS.....			4,073
<b>SUB-SECTION TOTAL.....</b>		<b>6</b>	<b>484,281</b>
<b>COMMODITIES-4126</b>			
1562 CONTRACTS NEGOTIATOR.....		1	67,656
1525 DIRECTOR OF PURCHASE CONTRACT			
ADMINISTRATION.....		1	87,624
1523 BUYER.....		1	58,884
1523 BUYER.....		1	56,220
1523 BUYER.....		2	53,652
SCHEDULE SALARY ADJUSTMENTS.....			7,651
<b>SUB-SECTION TOTAL.....</b>		<b>6</b>	<b>385,339</b>
<b>CAPITAL EQUIPMENT-4130</b>			
1523 BUYER.....		1	71,604
1523 BUYER.....		1	65,268
1523 BUYER.....		1	56,220
SCHEDULE SALARY ADJUSTMENTS.....			2,831
<b>SUB-SECTION TOTAL.....</b>		<b>3</b>	<b>195,923</b>
<b>SMALL ORDERS-4131</b>			
1525 DIRECTOR OF PURCHASE CONTRACT			
ADMINISTRATION.....		1	80,124
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR..		1	65,268
<b>SUB-SECTION TOTAL.....</b>		<b>2</b>	<b>145,392</b>
<b>SALVAGE OPERATIONS-4135</b>			
9532 STORES LABORER.....		1	31.55H
8246 FOREMAN OF CONSTRUCTION LABORERS.....		1	32.65H
<b>SUB-SECTION TOTAL.....</b>		<b>2</b>	<b>130,968</b>

100-CORPORATE FUND

**DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CONTRACT MANAGEMENT-3012 - CONTINUED**

**BID AND BOND OPERATIONS-4140**

1523 BUYER.....	1	65,268
0831 PERSONAL COMPUTER OPERATOR III.....	1	45,036
0431 CLERK IV.....	1	41,040
SCHEDULE SALARY ADJUSTMENTS.....		1,929
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>153,273</b>

**RESEARCH AND STRATEGIC SOURCING-4145**

1562 CONTRACTS NEGOTIATOR.....	1	94,584
1562 CONTRACTS NEGOTIATOR.....	1	78,564
1556 DEPUTY PROCUREMENT OFFICER.....	1	113,460
1554 ASSISTANT PROCUREMENT OFFICER.....	1	97,488
1554 ASSISTANT PROCUREMENT OFFICER.....	1	91,176
SCHEDULE SALARY ADJUSTMENTS.....		2,163
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>477,435</b>
<b>SECTION TOTAL.....</b>	<b>52</b>	<b>3,733,986</b>

**CERTIFICATION AND COMPLIANCE-3036**

**ADMINISTRATION-**

**CERTIFICATION AND COMPLIANCE-4205**

1646 ATTORNEY.....	1	105,600
1557 DEPUTY PROCUREMENT OFFICER/CONTRACT COMP LIAENCE OFFICER.....	1	110,568
1554 ASSISTANT PROCUREMENT OFFICER.....	1	92,256
1523 BUYER.....	1	68,328
SCHEDULE SALARY ADJUSTMENTS.....		1,350
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>378,102</b>

**VENDOR CERTIFICATION-4210**

1556 DEPUTY PROCUREMENT OFFICER.....	1	93,012
1554 ASSISTANT PROCUREMENT OFFICER.....	1	75,000
1532 CONTRACT COMPLIANCE COORDINATOR.....	1	75,024
1532 CONTRACT COMPLIANCE COORDINATOR.....	1	58,884
1532 CONTRACT COMPLIANCE COORDINATOR.....	2	56,220
1532 CONTRACT COMPLIANCE COORDINATOR.....	1	51,228
1531 SENIOR CONTRACT COMPLIANCE OFFICER.....	1	71,604
1531 SENIOR CONTRACT COMPLIANCE OFFICER.....	1	68,328
1530 CONTRACT COMPLIANCE OFFICER.....	1	56,784
0831 PERSONAL COMPUTER OPERATOR III.....	1	47,160
0831 PERSONAL COMPUTER OPERATOR III.....	1	41,040
0431 CLERK IV.....	1	54,192
0431 CLERK IV.....	1	42,948
0303 ADMINISTRATIVE ASSISTANT III.....	1	44,592
0195 AUDITOR IV - EXCLUDED.....	5	67,656
SCHEDULE SALARY ADJUSTMENTS.....		4,128
<b>SUB-SECTION TOTAL.....</b>	<b>20</b>	<b>1,234,644</b>

100-CORPORATE FUND

**DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED**  
**Positions and Salaries - Continued**Code    Positions    No.    Rate**CERTIFICATION AND COMPLIANCE-3036 - CONTINUED**

<b>CONTRACT COMPLIANCE-4215</b>			
1559 PURCHASING MANAGER.....	1	74,280	
1556 DEPUTY PROCUREMENT OFFICER.....	1	99,144	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	75,000	
1532 CONTRACT COMPLIANCE COORDINATOR.....	2	82,308	
1532 CONTRACT COMPLIANCE COORDINATOR.....	2	71,604	
1532 CONTRACT COMPLIANCE COORDINATOR.....	2	61,668	
1530 CONTRACT COMPLIANCE OFFICER.....	1	46,692	
0308 STAFF ASSISTANT.....	1	56,784	
0308 STAFF ASSISTANT.....	1	42,528	
0303 ADMINISTRATIVE ASSISTANT III.....	1	59,472	
SCHEDULE SALARY ADJUSTMENTS.....		7,782	
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>892,842</b>	
<b>SECTION TOTAL.....</b>	<b>37</b>	<b>2,505,588</b>	
<b>DIVISION TOTAL.....</b>	<b>108</b>	<b>7,569,687</b>	
<b>LESS TURNOVER.....</b>		<b>628,185</b>	
<b>TOTAL.....</b>		<b>\$ 8,941,502</b>	

## 100-CORPORATE FUND

## GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to city government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ _____
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	_____
*2005.0000 FOR PERSONNEL SERVICES.....	_____
.0126 OFFICE CONVENiences.....	
.0130 POSTAGE.....	
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING	
.0157 RENTAL OF EQUIPMENT.....	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169 TECHNICAL MEETING COSTS.....	
.0179 MESSENGER SERVICE.....	
.0181 MOBILE COMMUNICATION SERVICES.....	
.0185 WASTE DISPOSAL SERVICES.....	
.0190 TELEPHONE-CENTREX BILLING.....	
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	_____
*2005.0100 FOR CONTRACTUAL SERVICES.....	_____
.0270 LOCAL TRANSPORTATION.....	_____
*2005.0200 FOR TRAVEL.....	_____
.0340 MATERIAL AND SUPPLIES.....	
.0348 BOOKS AND RELATED MATERIAL.....	
.0350 STATIONERY AND OFFICE SUPPLIES.....	_____
*2005.0300 FOR COMMODITIES AND MATERIALS.....	
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	_____
*2005.0400 FOR EQUIPMENT.....	_____
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ _____</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9937 DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 121,872	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	56,784	
0810 EXECUTIVE SECRETARY II.....	1	59,472	
0318 ASSISTANT TO THE COMMISSIONER.....	1	56,220	
<b>SECTION TOTAL.....</b>			

## 100-CORPORATE FUND

**GRAPHICS AND REPRODUCTION CENTER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PHOTOGRAPHIC SERVICES-3010</b>			
6406	REPROGRAPHICS TECHNICIAN III.....	1	49,380
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	71,604
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	65,268
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	44,592
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,511</u>
<b>SECTION TOTAL.....</b>			
<b>PRINTING SERVICES-3015</b>			
6765	PRINTER.....	1	71,604
6765	PRINTER.....	1	59,472
6765	PRINTER.....	1	56,784
6421	COORDINATOR OF PRINTING SERVICES - GRAPH ICS.....	1	86,760
6420	ASST COORD PRINTING SERVICES.....	1	71,604
6418	LEAD PRESSMAN.....	1	78,564
6418	LEAD PRESSMAN.....	1	56,220
6418	LEAD PRESSMAN.....	1	53,652
6417	OFFSET PRESS OPERATOR.....	1	54,192
6417	OFFSET PRESS OPERATOR.....	1	45,036
6410	REPROGRAPHICS COORDINATOR II.....	1	65,268
6410	REPROGRAPHICS COORDINATOR II.....	1	54,192
6406	REPROGRAPHICS TECHNICIAN III.....	1	54,192
6406	REPROGRAPHICS TECHNICIAN III.....	1	45,036
6406	REPROGRAPHICS TECHNICIAN III.....	1	36,996
6405	REPROGRAPHICS TECHNICIAN II.....	1	34,092
6405	REPROGRAPHICS TECHNICIAN II.....	1	32,196
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		<u>8,541</u>
<b>SECTION TOTAL.....</b>			
<b>DESIGN SERVICES-3020</b>			
6415	PROGRAM SPECIALIST II.....	1	71,604
6409	GRAPHIC ARTIST III.....	1	71,604
6409	GRAPHIC ARTIST III.....	2	65,268
6409	GRAPHIC ARTIST III.....	2	54,192
6409	GRAPHIC ARTIST III.....	2	51,228
5754	CHIEF GRAPHIC ARTIST.....	1	62,280
5738	COORDINATOR OF DESIGN SERVICES.....	1	103,776
5737	CREATIVE DIRECTOR.....	1	78,564
5737	CREATIVE DIRECTOR.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,150</u>
<b>SECTION TOTAL.....</b>			
<b>WEB AND MULTI-MEDIA SERVICES-3025</b>			
5737	CREATIVE DIRECTOR.....	1	71,604
0653	WEB AUTHOR.....	1	51,228
0621	COMPUTER SUPPORT SPECIALIST.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,148</u>
<b>SECTION TOTAL.....</b>			

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES  
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage and mail service. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 491,285	
FOR THE EMPLOYMENT OF STUDENTS AS			
.0039 TRAINEES.....		26,300	
*2005.0000 FOR PERSONNEL SERVICES.....		<u>517,585</u>	
.0157 RENTAL OF EQUIPMENT.....		63,000	
*2005.0100 FOR CONTRACTUAL SERVICES.....		<u>63,000</u>	
*BUDGET LEVEL TOTAL.....		<u>\$ 580,585</u>	

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMISSIONER'S OFFICE-3006</b>			
9938 COMMISSIONER OF GENERAL SERVICES.....		1	\$ 136,056
9660 FIRST DEPUTY COMMISSIONER.....		1	130,944
0320 ASSISTANT TO THE COMMISSIONER.....		1	71,604
0318 ASSISTANT TO THE COMMISSIONER.....		1	78,564
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	67,656
0308 STAFF ASSISTANT.....		1	71,604
SECTION TOTAL.....		<u>6</u>	<u>556,428</u>
DIVISION TOTAL.....		<u>6</u>	<u>556,428</u>
LESS TURNOVER.....			<u>65,143</u>
TOTAL.....			<u>\$ 491,285</u>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FINANCE AND ADMINISTRATION**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,973,623
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,627
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAIINEES.....	20,400
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	681,899
<b>*2103.0000</b>	<b>FOR PERSONNEL SERVICES.....</b>	<b>2,684,549</b>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	125,000
.0141	APPRASALS.....	80,000
.0155	RENTAL OF PROPERTY.....	24,025,333
.0169	TECHNICAL MEETING COSTS.....	2,425
<b>*2103.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>24,232,758</b>
.0270	LOCAL TRANSPORTATION.....	55,837
<b>*2103.0200</b>	<b>FOR TRAVEL.....</b>	<b>55,837</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,421
<b>*2103.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>45,421</b>
	FOR EXPENSES RELATED TO SERVICES	
.9160	PROVIDED BY PBC.....	2,462,745
<b>*2103.9100</b>	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED....</b>	<b>2,462,745</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$29,481,310</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE AND ADMINISTRATION-3110</b>			
<b>ADMINISTRATION-4130</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 121,512
0305	ASSISTANT TO THE DIRECTOR.....	1	78,564
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,391
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>250,847</b>
<b>PERSONNEL-4133</b>			
2976	EXECUTIVE ASSISTANT.....	1	61,668
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	90,312
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,784
0313	ASSISTANT COMMISSIONER.....	1	111,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,011
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>321,747</b>
<b>PAYROLL-4136</b>			
0431	CLERK IV.....	1	38,760
0313	ASSISTANT COMMISSIONER.....	1	92,088
	SCHEDULE SALARY ADJUSTMENTS.....		546
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>131,394</b>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**FINANCE AND ADMINISTRATION-3110 - CONTINUED**

<b>FINANCE AND ACCOUNTING-4139</b>			
0431 CLERK IV.....	1	51,744	
0431 CLERK IV.....	1	49,380	
0431 CLERK IV.....	1	45,036	
0322 SPECIAL ASSISTANT.....	1	90,744	
0190 ACCOUNTING TECHNICIAN II.....	2	51,744	
0124 FINANCE OFFICER.....	2	77,916	
0117 ASSISTANT DIRECTOR OF FINANCE.....	1	84,768	
SCHEDULE SALARY ADJUSTMENTS.....		3,205	
<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>584,197</b>	

<b>CONTRACT MANAGEMENT-4140</b>			
4549 ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	95,832	
1572 CHIEF CONTRACT EXPEDITER.....	1	71,604	
0313 ASSISTANT COMMISSIONER.....	1	76,236	
0311 PROJECTS ADMINISTRATOR.....	1	92,088	
SCHEDULE SALARY ADJUSTMENTS.....		987	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>338,747</b>	
<b>SECTION TOTAL.....</b>	<b>22</b>	<b>1,624,932</b>	

**LEASING/REAL ESTATE  
PORTFOLIO MANAGEMENT-3114**

<b>LEASE MANAGEMENT-4145</b>			
9679 DEPUTY COMMISSIONER.....	1	121,512	
1663 LEASING AGENT II.....	1	59,472	
1220 SUPERVISOR OF LEASING AND LAND SALES.....	1	64,620	
0313 ASSISTANT COMMISSIONER.....	1	93,648	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	78,564	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,220	
SCHEDULE SALARY ADJUSTMENTS.....		1,487	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>475,523</b>	
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>475,523</b>	
<b>DIVISION TOTAL.....</b>	<b>28</b>	<b>2,100,455</b>	
<b>LESS TURNOVER.....</b>		<b>118,205</b>	
<b>TOTAL.....</b>		<b>\$ 1,982,250</b>	

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

<u>38/1005</u>		<u>Amounts Appropriated</u>
<u>Code</u>		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,074,101
.0012	CONTRACT WAGE INCREMENT-PR.....	1,748
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,063
.0020	OVERTIME.....	50,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	20,400
.0091	UNIFORM ALLOWANCE.....	19,837
*2105.0000	FOR PERSONNEL SERVICES.....	<b>4,180,148</b>
.0125	OFFICE AND BUILDING SERVICES.....	19,712,674
.0130	POSTAGE.....	30,800
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,699,308
.0157	RENTAL OF EQUIPMENT.....	100,571
*2105.0100	FOR CONTRACTUAL SERVICES.....	<b>27,543,353</b>
.0313	CLEANING AND SANITATION SUPPLY.....	35,000
.0340	MATERIAL AND SUPPLIES.....	8,626
*2105.0300	FOR COMMODITIES AND MATERIALS.....	<b>43,828</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$31,787,128</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3120</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 116,940
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0318	ASSISTANT TO THE COMMISSIONER.....	1	59,472
0313	ASSISTANT COMMISSIONER.....	1	93,948
0311	PROJECTS ADMINISTRATOR.....	1	72,084
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>410,772</b>

**FACILITY MANAGEMENT-3125**

<b>FACILITY AREA MANAGEMENT SERVICES-4150</b>			
		<u>No.</u>	<u>Rate</u>
0311	PROJECTS ADMINISTRATOR.....	1	96,792
0311	PROJECTS ADMINISTRATOR.....	1	77,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,835
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>244,431</b>

**CUSTODIAL SERVICES-4152**

		<u>No.</u>	<u>Rate</u>
4548	MANAGER OF BUILDINGS SERVICES.....	1	75,024
4235	DIRECTOR OF CUSTODIAL SERVICES.....	1	81,492
0311	PROJECTS ADMINISTRATOR.....	1	96,216
0308	STAFF ASSISTANT.....	1	68,328
0308	STAFF ASSISTANT.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		3,400
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>383,932</b>
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>628,363</b>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**SECURITY AND SUPPORT OPERATIONS-3128**

<b>SUPPORT SERVICES-4156</b>			
9679 DEPUTY COMMISSIONER.....	1	116,940	
0318 ASSISTANT TO THE COMMISSIONER.....	1	59,472	
0308 STAFF ASSISTANT.....	1	71,604	
0308 STAFF ASSISTANT.....	1	65,268	
0308 STAFF ASSISTANT.....	1	56,784	
0216 MANAGER OF CUSTOMER SERVICES.....	1	90,312	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>480,380</b>	

<b>CENTRAL MAIL-4157</b>			
3006 UNIT ASSISTANT.....	1	34,092	
0437 SUPERVISING CLERK - EXCLUDED.....	1	54,192	
0431 CLERK IV.....	1	47,160	
0430 CLERK III.....	1	41,040	
0430 CLERK III.....	1	28,020	
0429 CLERK II.....	2	31,044	
0429 CLERK II.....	1	24,384	
SCHEDULE SALARY ADJUSTMENTS.....		2,825	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>293,801</b>	

<b>SECURITY SERVICES-4158</b>			
8244 FOREMAN OF LABORERS.....	6	32.45H	
6327 WATCHMAN.....	53	17.00H	
4264 DIRECTOR OF GENERAL SERVICES SECURITY.....	1	103,776	
4218 COORDINATOR OF SECURITY SERVICES.....	1	71,604	
4218 COORDINATOR OF SECURITY SERVICES.....	1	46,692	
0304 ASSISTANT TO COMMISSIONER.....	1	78,564	
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,192	
SCHEDULE SALARY ADJUSTMENTS.....		5,003	
<b>SUB-SECTION TOTAL.....</b>	<b>64</b>	<b>2,595,059</b>	
<b>SECTION TOTAL.....</b>	<b>78</b>	<b>3,349,240</b>	

DIVISION TOTAL.....	91	4,388,375	
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LESS TURNOVER.....		300,211	
<b>TOTAL.....</b>		<b>\$ 4,088,164</b>	

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 1,046,987
.0015 SCHEDULE SALARY ADJUSTMENTS.....		4,086
<b>*2110.0000 FOR PERSONNEL SERVICES.....</b>		<b>1,051,073</b>
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		77,763
.0181 MOBILE COMMUNICATION SERVICES.....		201,000
.0182 GAS.....		6,726,196
.0184 ELECTRICITY.....		14,039,199
.0186 PAGERS.....		68,142
.0189 TELEPHONE-NON-CENTREX BILLINGS.....		5,200
.0190 TELEPHONE-CENTREX BILLING.....		233,278
.0196 DATA CIRCUITS.....		500
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		30,000
<b>*2110.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>21,381,278</b>
.0318 OTHER FUEL.....		287,000
<b>*2110.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>287,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$22,719,351</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ENERGY SERVICES-3150</b>			
9679 DEPUTY COMMISSIONER.....		1	\$ 106,908
1912 PROJECT COORDINATOR.....		1	71,604
0311 PROJECTS ADMINISTRATOR.....		1	77,772
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	90,312
0190 ACCOUNTING TECHNICIAN II.....		1	56,784
<b>SECTION TOTAL.....</b>		<b>5</b>	<b>403,380</b>
<b>TECHNICAL SUPPORT-3151</b>			
0635 SENIOR PROGRAMMER/ANALYST.....		1	85,104
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....		1	70,896
0310 PROJECT MANAGER.....		1	113,496
SCHEDULE SALARY ADJUSTMENTS.....			1,692
<b>SECTION TOTAL.....</b>		<b>3</b>	<b>271,188</b>
<b>GREEN/L.E.E.D. INITIATIVES-3152</b>			
9679 DEPUTY COMMISSIONER.....		1	115,788
6052 MECHANICAL ENGINEER II.....		1	50,616
5630 COORDINATING ENGINEER I.....		1	109,056
0318 ASSISTANT TO THE COMMISSIONER.....		1	46,692
0313 ASSISTANT COMMISSIONER.....		1	111,360
0310 PROJECT MANAGER.....		1	84,996
SCHEDULE SALARY ADJUSTMENTS.....			2,394
<b>SECTION TOTAL.....</b>		<b>6</b>	<b>520,902</b>
<b>DIVISION TOTAL.....</b>		<b>14</b>	<b>1,195,470</b>
<b>LESS TURNOVER.....</b>			<b>144,397</b>
<b>TOTAL.....</b>			<b>\$ 1,051,073</b>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF ARCHITECTURE AND CONSTRUCTION**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,120,512
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,332
<b>*2120.0000 FOR PERSONNEL SERVICES.....</b>	<b>1,121,844</b>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	75,000
<b>*2120.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>75,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,196,844</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUILDING SERVICES-3175</b>			
<b>ADMINISTRATION-4175</b>			
9679 DEPUTY COMMISSIONER.....		1	\$ 118,104
0320 ASSISTANT TO THE COMMISSIONER.....		1	86,220
<b>SUB-SECTION TOTAL.....</b>		<b>2</b>	<b>204,324</b>
<b>CONSTRUCTION MANAGEMENT-4177</b>			
0313 ASSISTANT COMMISSIONER.....		1	109,908
0311 PROJECTS ADMINISTRATOR.....		1	84,204
0310 PROJECT MANAGER.....		1	103,776
0310 PROJECT MANAGER.....		1	91,176
0310 PROJECT MANAGER.....		1	86,760
<b>SUB-SECTION TOTAL.....</b>		<b>5</b>	<b>475,824</b>
<b>ARCHITECTURE AND ENGINEERING SERVICES-4178</b>			
9695 CITY ARCHITECT.....		1	111,252
5408 COORDINATING ARCHITECT II.....		2	110,148
5408 COORDINATING ARCHITECT II.....		1	100,716
5408 COORDINATING ARCHITECT II.....		1	80,676
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	56,220
SCHEDULE SALARY ADJUSTMENTS.....			1,332
<b>SUB-SECTION TOTAL.....</b>		<b>6</b>	<b>570,492</b>
<b>SECTION TOTAL.....</b>		<b>13</b>	<b>1,250,640</b>
<b>DIVISION TOTAL.....</b>		<b>13</b>	<b>1,250,640</b>
<b>LESS TURNOVER.....</b>			<b>128,796</b>
<b>TOTAL.....</b>			<b>\$ 1,121,844</b>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,385,621
.0012 CONTRACT WAGE INCREMENT-PR.....	240,732
.0015 SCHEDULE SALARY ADJUSTMENTS.....	748
.0020 OVERTIME.....	750,000
.0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY.....	100,000
.0091 UNIFORM ALLOWANCE.....	15,000
<b>*2125.0000 FOR PERSONNEL SERVICES.....</b>	<b>18,492,101</b>
.0125 OFFICE AND BUILDING SERVICES.....	12,222
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	86,466
.0157 RENTAL OF EQUIPMENT.....	329,112
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	700,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	700,000
<b>*2125.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,827,800</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	175,000
<b>*2125.0200 FOR TRAVEL.....</b>	<b>175,000</b>
.0340 MATERIAL AND SUPPLIES.....	221,546
.0360 REPAIR PARTS AND MATERIAL.....	105,420
.0361 BUILDING MATERIALS AND SUPPLIES.....	65,000
<b>*2125.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>391,986</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$18,886,867</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>104,632,085</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3180</b>			
9679 DEPUTY COMMISSIONER.....	1	\$ 119,580	
0443 CLERK II - HOURLY.....	2,040H	13.39H	
0313 ASSISTANT COMMISSIONER.....	1	101,208	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	94,584	
0308 STAFF ASSISTANT.....	1	54,192	
SCHEDULE SALARY ADJUSTMENTS.....		636	
<b>SECTION TOTAL.....</b>	<b>4</b>	<b>397,516</b>	
<b>BUILDING ENGINEERING-3182</b>			
7775 STATIONARY FIREMAN.....	5	26.07H	
7747 CHIEF OPERATING ENGINEER.....	6	7,959.47M	
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	11	42.09H	
7744 OPERATING ENGINEER GROUP C-TRAINEE.....	1	14.00H	
7743 OPERATING ENGINEER, GROUP A.....	67	38.27H	
7741 OPERATING ENGINEER, GROUP C.....	6	36.36H	
4547 DIRECTOR OF BUILDINGS MANAGEMENT.....	1	111,252	
4516 GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	108,732	
<b>SECTION TOTAL.....</b>	<b>98</b>	<b>7,707,830</b>	

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**TRADE SERVICES-3183**

**TRADES-4183**

9455 PLASTERER HELPER.....	1	31.55H
9411 CONSTRUCTION LABORER.....	5	31.55H
6676 FOREMAN OF MACHINISTS.....	1	38.89H
6674 MACHINIST.....	3	36.89H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5035 ELECTRICAL MECHANIC.....	13	36.30H
4856 FOREMAN OF SHEET METAL WORKERS.....	1	39.92H
4855 SHEET METAL WORKER.....	4	36.96H
4805 ARCHITECTURAL IRON WORKER.....	1	35.60H
4804 FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	38.60H
4780 GENERAL FOREMAN OF STEAMFITTERS.....	1	7,210.67M
4776 FOREMAN OF STEAMFITTERS.....	1	39.60H
4774 STEAMFITTER.....	9	37.60H
4765 SPRINKLER FITTER.....	2	37.50H
4757 GENERAL FOREMAN OF PLUMBERS.....	1	7,401.33M
4756 FOREMAN OF PLUMBERS.....	1	41.70H
4754 PLUMBER.....	8	39.70H
4636 FOREMAN OF PAINTERS.....	1	38.70H
4634 PAINTER.....	6	36.55H
4634 PAINTER.....	16	34.40H
4630 GENERAL FOREMAN OF PAINTERS.....	1	7,453.33M
4566 GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	35.94H
4526 GENERAL FOREMAN OF GENERAL TRADES.....	3	7,976.80M
4505 ASBESTOS WORKER.....	2	35.15H
4460 LATHER.....	1	36.52H
4335 GLAZIER.....	1	33.00H
4303 FOREMAN OF CARPENTERS.....	3	39.02H
4301 CARPENTER.....	11	36.52H
0380 DIRECTOR OF ADMINISTRATION I.....	1	78,564
0313 ASSISTANT COMMISSIONER.....	1	113,856
<b>SUB-SECTION TOTAL.....</b>	<b>102</b>	<b>7,742,129</b>

## 100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**TRADE SERVICES-3183 - CONTINUED**

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**OPEN LINE TRADES-4184**

9532 STORES LABORER.....		31.55H
9455 PLASTERER HELPER.....		31.55H
9411 CONSTRUCTION LABORER.....		31.55H
7183 MOTOR TRUCK DRIVER.....		29.15H
6674 MACHINIST.....		36.89H
5035 ELECTRICAL MECHANIC.....		36.30H
4855 SHEET METAL WORKER.....		36.96H
4805 ARCHITECTURAL IRON WORKER.....		35.60H
4774 STEAMFITTER.....		37.60H
4765 SPRINKLER FITTER.....		37.50H
4754 PLUMBER.....		39.70H
4634 PAINTER.....		34.40H
4578 ROOFER.....		33.65H
4465 TUCK POINTER.....		35.65H
4455 PLASTERER.....		37.45H
4401 BRICKLAYER.....		34.85H
4335 GLAZIER.....		33.00H
4301 CARPENTER.....		36.52H
<b>SUB-SECTION TOTAL.....</b>	<b>102</b>	<b>7,742,128</b>
<b>SECTION TOTAL.....</b>		

**RELOCATION, SUPPLIES, MATERIAL-3184****RELOCATION-4186**

9534 LABORER.....	4	31.55H
9532 STORES LABORER.....	2	31.55H
7183 MOTOR TRUCK DRIVER.....	3	29.15H
4549 ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	103,776
1585 INVENTORY ANALYST.....	1	54,192
0430 CLERK III.....	1	28,020
0311 PROJECTS ADMINISTRATOR.....	1	86,760
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>112</b>
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>837,430</b>
<b>SECTION TOTAL.....</b>	<b>13</b>	<b>837,430</b>

<b>DIVISION TOTAL.....</b>	<b>217</b>	<b>18,684,905</b>
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<b>LESS TURNOVER.....</b>		<b>1,298,538</b>
<b>TOTAL.....</b>		<b>\$15,386,368</b>

<b>DEPARTMENT TOTAL.....</b>	<b>369</b>	<b>26,176,273</b>
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<b>LESS TURNOVER.....</b>		<b>2,055,288</b>
<b>TOTAL.....</b>		<b>\$24,120,985</b>

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS  
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accommodates all eligible residents in the City of Chicago.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,351,737
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,712
.0020 OVERTIME.....	274,617
.0055 EXTRA HIRE.....	<u>2,045,055</u>
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b><u>6,883,121</u></b>
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	438,330
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	21,200
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,200
.0143 COURT REPORTING.....	82,500
.0145 LEGAL EXPENSES.....	1,341,300
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	170,500
.0150 AND REPRODUCTION CENTER.....	132,544
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	195,681
.0154 COMMUNICATIONS HARDWARE.....	13,781
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	218,000
.0159 AND MACHINERY.....	80,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,050
.0169 TECHNICAL MEETING COSTS..... FOR THE COST OF INSURANCE PREMIUMS	7,650
.0172 AND EXPENSES.....	300
.0178 FREIGHT AND EXPRESS CHARGES.....	9,000
.0181 MOBILE COMMUNICATION SERVICES.....	313,253
.0190 TELEPHONE-CENTREX BILLING.....	216,300
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b><u>3,315,589</u></b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	12,000
.0245 REIMBURSEMENT TO TRAVELERS.....	750
.0270 LOCAL TRANSPORTATION.....	<u>15,600</u>
<b>*2005.0200 FOR TRAVEL.....</b>	<b><u>28,350</u></b>
.0340 MATERIAL AND SUPPLIES.....	446,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b><u>455,000</u></b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$10,482,060</u></b>

100-CORPORATE FUND

## BOARD OF ELECTION COMMISSIONERS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	3	\$ 114,960
9338	SUPERVISOR OF SUPPLIES - BOARD OF ELECTIONS.....	1	67,656
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	92,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	50,616
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	2	41,688
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	45,960
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	34,224
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTIONS.....	1	61,632
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTIONS.....	2	58,608
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIONS.....	3	58,608
9308	CLERK - BOARD OF ELECTIONS.....	1	35,928
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608
9303	ASSISTANT MANAGER OF PERSONNEL - BOARD OF ELECTIONS.....	1	73,896
0345	CONTRACTS COORDINATOR.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		6,936
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>1,345,080</b>
<b>ELECTRONIC VOTING SYSTEMS-3015</b>			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	114,960
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	64,704
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	43,716
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	39,660
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF ELECTIONS.....	1	37,836
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	67,656
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	64,704
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	70,728
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	67,656
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	50,616
9302	ASSISTANT MANAGER OF MIS - BOARD OF ELECTIONS.....	1	88,056
	SCHEDULE SALARY ADJUSTMENTS.....		912
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>711,204</b>

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ELECTION SUPPORT-3020</b>			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	110,112
9335	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	73,896
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	67,656
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	48,240
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	2	41,688
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	64,704
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	61,632
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	53,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	50,616
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	53,208
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	39,660
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	58,608
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	50,616
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	48,240
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,688
9314	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	88,056
9308	CLERK - BOARD OF ELECTIONS.....	2	41,688
9308	CLERK - BOARD OF ELECTIONS.....	2	39,660
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224
9308	CLERK - BOARD OF ELECTIONS.....	1	28,212
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	70,728
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608
	SCHEDULE SALARY ADJUSTMENTS.....		3,012
	<b>SECTION TOTAL.....</b>	<b>30</b>	<b>1,671,948</b>
<b>VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025</b>			
9614	DEPUTY CHIEF AOMINISTRATIVE OFFICER.....	1	114,960
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.	1	73,896
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	70,728
9328	SENIOR CLERK - BOARD OF ELECTIDNS.....	1	35,928
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	53,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	34,224
9308	CLERK - BOARD OF ELECTIONS.....	1	35,928
9308	CLERK - BOARD OF ELECTIONS.....	1	28,212
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	55,872
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	53,208
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	48,240
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	45,960
9305	ASSISTANT MANAGER OF WAREHOUSE - BOARD OF ELECTIONS.....	1	92,112
6581	ELECTRONIC VOTING AND SUPPLY		
	TECHNICIAN I.....	1	25,608
	SCHEDULE SALARY ADJUSTMENTS.....		852
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>873,504</b>
	<b>DIVISION TOTAL.....</b>	<b>77</b>	<b>4,601,736</b>
	<b>LESS TURNOVER.....</b>		<b>238,287</b>
	<b>TOTAL.....</b>		<b>\$ 4,363,449</b>

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS  
REGISTRATION AND COMMUNITY SERVICES DIVISION**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,861,324
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,831
.0020	OVERTIME.....	117,600
*2010.0000	<b>FOR PERSONNEL SERVICES.....</b>	<b>2,989,755</b>
.0130	POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	39,600
.0138	MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	14,550
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	167,910
.0150	AND REPRODUCTION CENTER.....	86,500
.0157	RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	26,401
.0159	AND MACHINERY.....	107,825
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	41,851
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,425
.0169	TECHNICAL MEETING COSTS..... FOR THE COST OF INSURANCE PREMIUMS	485
.0172	AND EXPENSES.....	1,455
.0178	FREIGHT AND EXPRESS CHARGES.....	2,134
.0190	TELEPHONE-CENTREX BILLING.....	95,040
*2010.0100	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>586,178</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,971
.0245	REIMBURSEMENT TO TRAVELERS.....	1,091
*2010.0200	<b>FOR TRAVEL.....</b>	<b>7,062</b>
.0340	MATERIAL AND SUPPLIES.....	50,733
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,275
*2010.0300	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>58,008</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,641,001</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$ 14,123,061</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040</b>			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 114,960
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	84,264
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	70,728
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	41,688
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	55,872
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	41,688
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	37,836
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	53,208
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	50,616
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIONS.....	1	58,608
9308	CLERK - BOARD OF ELECTIONS.....	1	43,716
9308	CLERK - BOARD OF ELECTIONS.....	2	32,676

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040 - CONTINUED</b>			
9308	CLERK - BOARD OF ELECTIONS.....	1	31,128
9308	CLERK - BOARD OF ELECTIONS.....	1	28,212
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608
9301	ASSISTANT MANAGER OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		4,256
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>983,488</b>
<b>VOTER RECORDS AND DATA PROCESSING-3050</b>			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	110,112
9337	SUPERVISOR OF REGISTRATION - BOARD OF ELECTIONS.....	1	61,632
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	84,264
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	58,608
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF ELECTIONS.....	1	50,616
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF ELECTIONS.....	2	45,960
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	37,836
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	28,212
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	55,872
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	50,616
9318	HEAD CLERK - BOARD OF ELECTIONS.....	4	48,240
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	45,960
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,688
9308	CLERK - BOARD OF ELECTIONS.....	1	48,240
9308	CLERK - BOARD OF ELECTIONS.....	1	45,960
9308	CLERK - BOARD OF ELECTIONS.....	6	41,688
9308	CLERK - BOARD OF ELECTIONS.....	2	39,660
9308	CLERK - BOARD OF ELECTIONS.....	1	37,836
9308	CLERK - BOARD OF ELECTIONS.....	1	35,928
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224
9308	CLERK - BOARD OF ELECTIONS.....	2	32,676
9308	CLERK - BOARD OF ELECTIONS.....	2	31,128
9308	CLERK - BOARD OF ELECTIONS.....	1	28,212
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	73,896
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		6,575
	<b>SECTION TOTAL.....</b>	<b>41</b>	<b>1,998,503</b>
	<b>DIVISION TOTAL.....</b>	<b>59</b>	<b>2,981,971</b>
	<b>LESS TURNOVER.....</b>		<b>109,816</b>
	<b>TOTAL.....</b>		<b>\$ 2,872,155</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>136</b>	<b>7,583,707</b>
	<b>LESS TURNOVER.....</b>		<b>348,103</b>
	<b>TOTAL.....</b>		<b>\$ 7,235,804</b>

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT  
BUREAU OF EQUIPMENT MANAGEMENT**

The Department of Fleet Management is responsible for the repair, maintenance and inventory of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$30,114,270
.0012 CONTRACT WAGE INCREMENT-PR.....	345,677
.0015 SCHEDULE SALARY ADJUSTMENTS.....	51,756
.0020 OVERTIME.....	414,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	30,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,166,505
.0091 UNIFORM ALLOWANCE.....	26,505
<b>*2035.0000 FOR PERSONNEL SERVICES.....</b>	<b>32,148,713</b>
.0125 OFFICE AND BUILDING SERVICES.....	8,570
.0130 POSTAGE.....	2,581
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,848,000
.0148 TESTING AND INSPECTING.....	72,168
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	463,300
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,778
.0157 RENTAL OF EQUIPMENT.....	335,703
.0160 REPAIR OR MAINTENANCE OF PROPERTY OPERATION, REPAIR OR MAINTENANCE OF	500,000
.0161 FACILITIES.....	390,794
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,258,049
.0177 MOTOR POOL CHARGES.....	533,500
.0181 MOBILE COMMUNICATION SERVICES.....	27,348
.0185 WASTE DISPOSAL SERVICES.....	22,325
.0186 PAGERS.....	23,258
.0188 VEHICLE TRACKING SERVICE.....	43,465
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	16,932
.0190 TELEPHONE-CENTREX BILLING.....	104,000
.0196 DATA CIRCUITS.....	103,500
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	6,600
<b>*2035.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>8,818,371</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	15,482
.0245 REIMBURSEMENT TO TRAVELERS.....	437
<b>*2035.0200 FOR TRAVEL.....</b>	<b>15,918</b>
.0315 MOTOR VEHICLE DIESEL FUEL.....	9,808,670
.0316 GAS-BOTTLED AND PROPANE.....	27,835
.0320 GASOLINE.....	14,437,000
.0325 ALTERNATIVE FUEL.....	66,500
.0338 LICENSE STICKER, TAG AND PLATES.....	46,075
.0340 MATERIAL AND SUPPLIES.....	1,436,379
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	3,686
.0345 APPARATUS AND INSTRUMENTS.....	87,299
.0350 STATIONERY AND OFFICE SUPPLIES.....	31,622
.0360 REPAIR PARTS AND MATERIAL.....	11,378,407
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	1,049,454
<b>*2035.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>38,372,927</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$79,355,930</b>

100-CORPORATE FUND

## DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMISSIONER'S OFFICE-3005</b>			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 136,056
9660	FIRST DEPUTY COMMISSIONER.....	1	125,004
0313	ASSISTANT COMMISSIONER.....	1	93,948
0311	PROJECTS ADMINISTRATOR.....	1	69,012
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,716
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>464,496</b>
<b>EQUIPMENT PROJECT MANAGEMENT-3006</b>			
7183	MOTOR TRUCK DRIVER.....	3	29.15H
7181	MANAGER OF FLEET SERVICES.....	1	110,148
7164	GARAGE ATTENDANT.....	1	17.32H
1240	VEHICLE REGISTRATION COORDINATOR.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		1,508
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>384,859</b>
<b>COMPUTER SYSTEM SUPPORT-3008</b>			
6674	MACHINIST.....	1	36.89H
0673	SENIOR DATA BASE ANALYST.....	1	70,728
0638	PROGRAMMER/ANALYST.....	1	61,632
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	80,124
0311	PROJECTS ADMINISTRATOR.....	1	80,124
0308	STAFF ASSISTANT.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		4,098
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>490,414</b>
<b>FACILITIES MANAGEMENT-3013</b>			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	61,668
4268	DIRECTOR OF SECURITY.....	1	103,776
0313	ASSISTANT COMMISSIONER.....	1	67,656
0311	PROJECTS ADMINISTRATOR.....	1	80,124
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,698
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>368,150</b>
<b>PERSONNEL ADMINISTRATION-3023</b>			
9679	DEPUTY COMMISSIONER.....	1	114,636
0394	ADMINISTRATIVE MANAGER.....	1	86,220
0313	ASSISTANT COMMISSIONER.....	1	78,552
	SCHEDULE SALARY ADJUSTMENTS.....		1,685
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>281,093</b>
<b>HUMAN RESOURCES-3024</b>			
1342	SENIOR PERSONNEL ASSISTANT.....	1	54,192
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	86,220
	SCHEDULE SALARY ADJUSTMENTS.....		337
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>140,749</b>
<b>LABOR RELATIONS-3025</b>			
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	51,744
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>51,744</b>

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TRAINING SERVICES-3026</b>			
6605	BLACKSMITH.....	1	36.70H
1318	TRAINING DIRECTOR.....	1	61,668
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
	SCHEDULE SALARY ADJUSTMENTS.....		1,350
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>206,214</b>
<b>CONTRACTS-3027</b>			
1482	CONTRACT REVIEW SPECIALIST II.....	1	44,592
0831	PERSONAL COMPUTER OPERATOR III.....	1	41,040
0345	CONTRACTS COORDINATOR.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,991
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>151,291</b>
<b>PAYROLL SERVICES-3028</b>			
1342	SENIOR PERSONNEL ASSISTANT.....	1	54,192
0431	CLERK IV.....	1	42,948
0121	PAYROLL ADMINISTRATOR.....	1	86,220
	SCHEDULE SALARY ADJUSTMENTS.....		7,308
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>190,668</b>
<b>ACCOUNTS PAYABLE-3035</b>			
9887	FISCAL POLICY ECONOMIST.....	1	88,056
1576	CHIEF VOUCHER EXPEDITER.....	1	56,220
0431	CLERK IV.....	2	47,160
0431	CLERK IV.....	1	45,036
0431	CLERK IV.....	1	42,948
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0102	ACCOUNTANT II.....	1	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		3,534
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>425,454</b>
<b>ACCOUNTS RECEIVABLE-3036</b>			
0103	ACCOUNTANT III.....	1	67,656
0102	ACCOUNTANT II.....	1	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		2,548
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>116,164</b>
<b>FINANCIAL SERVICES-3037</b>			
9679	DEPUTY COMMISSIONER.....	1	110,148
1179	MANAGER OF FINANCE.....	1	82,548
0308	STAFF ASSISTANT.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,819
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>248,707</b>
<b>WARRANTY RECOVERY-3040</b>			
7181	MANAGER OF FLEET SERVICES.....	1	108,732
7164	GARAGE ATTENDANT.....	1	17.32H
0303	ADMINISTRATIVE ASSISTANT III.....	1	62,280
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>208,345</b>
<b>TECHNICAL SERVICES/ADMINISTRATION-3059</b>			
9679	DEPUTY COMMISSIONER.....	1	114,000
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>114,000</b>

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AUTOMOTIVE ENGINEERING-3061</b>			
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	85,104
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	64,704
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	61,632
6084	AUTOMOTIVE ENGINEER.....	1	100,716
	SCHEDULE SALARY ADJUSTMENTS.....		4,119
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>316,275</b>

<b>FUEL SERVICES-3063</b>			
7181	MANAGER OF FLEET SERVICES.....	1	99,084
7164	GARAGE ATTENDANT.....	7	18,62H
7164	GARAGE ATTENDANT.....	38	17,32H
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	108,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0432	SUPERVISING CLERK.....	1	65,268
0432	SUPERVISING CLERK.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		2,127
	<b>SECTION TOTAL.....</b>	<b>51</b>	<b>2,009,043</b>

<b>LEASING AND RENTAL-3068</b>			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	58,884
7047	MANAGER VEHICLE MAINTENANCE.....	1	67,656
1255	INVESTIGATOR.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		5,106
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>234,558</b>

<b>ACCIDENTS AND ASSESSMENTS-3069</b>			
7173	ACCIDENT ADJUSTER.....	1	71,604
7173	ACCIDENT ADJUSTER.....	1	56,784
7173	ACCIDENT ADJUSTER.....	1	54,192
0308	STAFF ASSISTANT.....	1	54,192
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,073
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>313,125</b>

<b>OPERATIONAL SERVICES-3070</b>			
7134	DIRECTOR OF OPERATIONS.....	1	100,716
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	110,148
7133	DIRECTOR OF MAINTENANCE OPERATIDNS.....	1	106,908
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	96,792
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	78,564
1576	CHIEF VOUCHER EXPEDITER.....	1	78,564
0313	ASSISTANT COMMISSIONER.....	1	102,744
0308	STAFF ASSISTANT.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		1,082
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>740,786</b>

<b>OPERATIONS MANAGEMENT-3073</b>			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS....	1	8,025.33M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30,65H
7137	SUPERVISING SERVICEWRITER.....	1	59,472
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,914.27M
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	7,193.33M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	39.92H
4636	FOREMAN OF PAINTERS.....	1	38.70H
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>547,978</b>

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**MAINTENANCE OPERATIONS-3080**

9531	SHOP LABORER.....	3	31.55H
7638	HOISTING ENGINEER-MECHANIC.....	10	44.55H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	45.55H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	35	29.15H
7165	GARAGE ATTENDANT ASSIGNED-IN-CHARGE.....	1	18.31H
7164	GARAGE ATTENDANT.....	30	17.32H
7136	SERVICEWRITER.....	2	54,192
7136	SERVICEWRITER.....	2	51,744
7136	SERVICEWRITER.....	6	49,380
7136	SERVICEWRITER.....	1	42,528
7136	SERVICEWRITER.....	1	40,632
7136	SERVICEWRITER.....	2	38,760
7110	EQUIPMENT SERVICES COORDINATOR.....	1	103,776
7047	MANAGER VEHICLE MAINTENANCE.....	1	92,088
7047	MANAGER VEHICLE MAINTENANCE.....	1	80,124
7047	MANAGER VEHICLE MAINTENANCE.....	3	67,656
6676	FOREMAN OF MACHINISTS.....	12	38.89H
6674	MACHINIST.....	12	36.89H
6673	MACHINIST (AUTOMOTIVE).....	97	36.89H
6607	FOREMAN OF BLACKSMITHS.....	1	40.00H
6605	BLACKSMITH.....	24	36.70H
6326	LABORER.....	12	28.00H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H
5035	ELECTRICAL MECHANIC.....	1	36.30H
5034	ELECTRICAL MECHANIC-AUTDMDTIVE.....	34	36.30H
4855	SHEET METAL WORKER.....	6	36.96H
4605	AUTOMOTIVE PAINTER.....	6	34.40H
4301	CARPENTER.....	3	36.52H
0833	PERSONAL COMPUTER OPERATOR I.....	1	35,676
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		3,657
	<b>SECTION TOTAL.....</b>	<b>314</b>	<b>21,320,772</b>

**ROAD SERVICE OPERATIONS-3084**

7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	7	29.40H
7164	GARAGE ATTENDANT.....	1	18.62H
6674	MACHINIST.....	2	36.89H
6673	MACHINIST (AUTOMOTIVE).....	9	36.89H
6575	GENERAL SHOP FOREMAN.....	1	88,716
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	36.30H
0311	PROJECTS ADMINISTRATOR.....	1	85,368
	<b>SECTION TOTAL.....</b>	<b>27</b>	<b>1,904,024</b>

**FLEET SERVICE CENTER-3095**

7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	30.65H
7126	CHIEF DISPATCHER.....	1	83,376
7124	EQUIPMENT DISPATCHER.....	12	29.65H
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>934,260</b>
	<b>DIVISION TOTAL.....</b>	<b>490</b>	<b>32,181,189</b>
	<b>LESS TURNOVER.....</b>		<b>1,995,143</b>
	<b>TOTAL.....</b>		<b>\$30,166,026</b>

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT  
BUREAU OF POLICE MOTOR MAINTENANCE**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,619,814
.0012 CONTRACT WAGE INCREMENT-PR.....	160,797
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,116
.0020 OVERTIME.....	175,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
.0091 UNIFORM ALLOWANCE.....	19,000
<b>*2040.0000 FOR PERSONNEL SERVICES.....</b>	<b><u>12,173,727</u></b>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,020,000
.0148 TESTING AND INSPECTING.....	1,990
.0157 RENTAL OF EQUIPMENT.....	215,320
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	87,914
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,941,690
<b>*2040.0100 FOR CONTRACTUAL SERVICES.....</b>	<b><u>3,268,914</u></b>
.0338 LICENSE STICKER, TAG AND PLATES.....	77,406
.0340 MATERIAL AND SUPPLIES.....	240,001
.0345 APPARATUS AND INSTRUMENTS.....	9,458
.0348 BOOKS AND RELATED MATERIAL.....	2,966
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,700
.0360 REPAIR PARTS AND MATERIAL.....	2,879,170
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	<u>113,443</u>
<b>*2040.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b><u>3,332,144</u></b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$18,772,785</u></b>
<b>*DEPARTMENT TOTAL.....</b>	<b><u>\$98,128,715</u></b>

100-CORPORATE FUND

## DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ELECTRONIC AND MOTOR MAINTENENCE-3410</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 100,716
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....		32.15H
7183	MOTOR TRUCK DRIVER.....	4	29.15H
7173	ACCIDENT ADJUSTER.....	1	71,604
7173	ACCIDENT ADJUSTER.....	1	56,784
7173	ACCIDENT ADJUSTER.....	1	44,592
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	56,220
7165	GARAGE ATTENDANT ASSIGNED-IN-CHARGE.....	6	18.31H
7164	GARAGE ATTENDANT.....	29	17.32H
7164	GARAGE ATTENDANT.....		17.32H
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	2	65,268
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	1	59,472
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	2	54,192
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	3	49,380
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	2	46,692
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	4	44,592
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	3	40,632
7047	MANAGER VEHICLE MAINTENANCE.....	1	96,792
7047	MANAGER VEHICLE MAINTENANCE.....	2	94,584
7047	MANAGER VEHICLE MAINTENANCE.....	1	90,312
7047	MANAGER VEHICLE MAINTENANCE.....	1	83,376
6678	MACHINIST (AUTOMOTIVE).....	29	36.89H
6676	FOREMAN OF MACHINISTS.....	8	38.89H
6674	MACHINIST.....	11	36.89H
6674	MACHINIST.....		36.89H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	38.90H
5035	ELECTRICAL MECHANIC.....	14	36.30H
5035	ELECTRICAL MECHANIC.....		36.30H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	12	36.30H
5032	ELECTRICAL MECHANIC (AUTO) POLICE MOTOR MAINTENANCE.....	29	36.30H
4238	PROPERTY CUSTODIAN.....	3	49,380
4238	PROPERTY CUSTODIAN.....	1	42,948
4238	PROPERTY CUSTODIAN.....	1	37,368
1572	CHIEF CONTRACT EXPEDITER.....	1	71,604
0665	SENIOR DATA ENTRY OPERATOR.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0429	CLERK II.....	1	32,520
0313	ASSISTANT COMMISSIONER.....	1	83,316
0308	STAFF ASSISTANT.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
0104	ACCOUNTANT IV.....	1	77,916
0104	ACCOUNTANT IV.....	1	73,896
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		19,116
	<b>SECTION TOTAL.....</b>	<b>191</b>	<b>12,178,826</b>
	<b>DIVISION TOTAL.....</b>	<b>191</b>	<b>12,178,826</b>
	<b>LESS TURNOVER.....</b>		<b>539,896</b>
	<b>TOTAL.....</b>		<b>\$11,638,930</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>681</b>	<b>44,339,895</b>
	<b>LESS TURNOVER.....</b>		<b>2,535,039</b>
	<b>TOTAL.....</b>		<b>\$41,804,956</b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH**

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

**BOARD OF HEALTH**

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$26,646,892
.0012 CONTRACT WAGE INCREMENT-PR.....	3,445
.0015 SCHEOLE SALARY ADJUSTMENTS.....	181,319
.0020 OVERTIME.....	40,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	178,366
.0050 STIPENOS.....	5,000
<b>*1005.0000 FOR PERSONNEL SERVICES.....</b>	<b>27,055,022</b>
.0125 OFFICE AND BUILDOING SERVICES.....	344,148
.0130 POSTAGE.....	132,260
.0135 FOR DELEGATE AGENCIES.....	2,689,097
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,038,810
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	28,595
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	118,890
.0152 ADVERTISING.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,400
.0157 RENTAL OF EQUIPMENT.....	84,848
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	13,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	266,972
.0165 GRAPHIC DESIGN SERVICES.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	51,988
.0169 TECHNICAL MEETING COSTS.....	45,696
.0179 MESSENGER SERVICE.....	89,589
.0181 MOBILE COMMUNICATION SERVICES.....	83,427
.0185 WASTE DISPOSAL SERVICES.....	17,577
.0186 PAGERS.....	8,909
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	2,422
.0190 TELEPHONE-CENTREX BILLING.....	277,352
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	7,586
.0196 DATA CIRCUITS.....	40,300
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	102,539
<b>*1005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>8,474,405</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	60,814
.0245 REIMBURSEMENT TO TRAVELERS.....	13,773
.0270 LOCAL TRANSPORTATION.....	43,372
<b>*1005.0200 FOR TRAVEL.....</b>	<b>117,959</b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
.0330	FOOD.....	2,160
.0338	LICENSE STICKER, TAG AND PLATES.....	7,669
.0340	MATERIAL AND SUPPLIES.....	267,078
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS.	4,173,058
.0343	X-RAY SUPPLIES.....	49,752
.0345	APPARATUS AND INSTRUMENTS.....	13,021
.0348	BOOKS AND RELATED MATERIAL.....	17,738
.0350	STATIONERY AND OFFICE SUPPLIES.....	240,786
<b>*1005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>4,771,262</b>
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH	
.9018	DEPARTMENT..... FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	629,500
.9066	PATIENTS.....	418,500
<b>*1005.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL..... FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE</b>	<b>1,048,000</b>
.9129	DEPARTMENT OF HEALTH.....	3,850,000
<b>*1005.9100</b>	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED....</b>	<b>3,850,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$45,316,648</b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMISSIONER'S OFFICE-3005</b>			
9941	COMMISSIONER OF HEALTH.....	1	\$ 171,996
9679	DEPUTY COMMISSIONER.....	1	143,232
9679	DEPUTY COMMISSIONER.....	1	113,496
0318	ASSISTANT TO THE COMMISSIONER.....	1	78,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>559,032</b>
<b>PUBLIC RELATIONS-3006</b>			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	65,268
0729	INFORMATION COORDINATOR.....	2	86,220
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		886
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>300,282</b>
<b>CENTER FOR COMMUNITY PARTNERSHIPS-3007</b>			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,098
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>88,830</b>
<b>EPIDEMIOLOGY AND EMERGENCY RESPONSE-3008</b>			
3414	EPIDEMIOLOGIST II.....	1	77,916
3414	EPIDEMIOLOGIST II.....	2	55,872
3408	EPIDEMIOLOGIST IV.....	1	93,948
3408	EPIDEMIOLOGIST IV.....	1	85,896
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	107,976
0624	GIS DATA BASE ANALYST.....	1	94,884
	SCHEDULE SALARY ADJUSTMENTS.....		2,736
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>575,100</b>
<b>FISCAL ADMINISTRATION-3010</b>			
1179	MANAGER OF FINANCE.....	1	99,084
0189	ACCOUNTING TECHNICIAN I.....	1	49,380
0124	FINANCE OFFICER.....	1	77,916
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>228,380</b>
<b>TRAINING AND DEVELOPMENT-3014</b>			
3350	BUREAU CHIEF-HEALTH.....	1	79,332
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>79,332</b>
<b>HUMAN RESOURCES-3015</b>			
1342	SENIOR PERSONNEL ASSISTANT.....	1	59,472
1342	SENIOR PERSONNEL ASSISTANT.....	2	54,192
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,744
1342	SENIOR PERSONNEL ASSISTANT.....	1	36,996
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	90,312
0809	EXECUTIVE SECRETARY I.....	1	38,760
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,584
0379	DIRECTOR OF ADMINISTRATION.....	1	105,852
0308	STAFF ASSISTANT.....	1	62,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,930
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>652,314</b>

## 100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FACILITY MANAGEMENT-3019</b>			
3350 BUREAU CHIEF-HEALTH.....		1	101,724
SECTION TOTAL.....		1	<b>101,724</b>
<b>POLICY AND PLANNING-3020</b>			
2918 CHIEF PLANNING ANALYST.....		1	64,704
0313 ASSISTANT COMMISSIONER.....		1	100,716
SCHEDULE SALARY ADJUSTMENTS.....			1,599
SECTION TOTAL.....		2	<b>167,019</b>
<b>MAIL, DISTRIBUTION AND GARAGE-3021</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	30.65H
7183 MOTOR TRUCK DRIVER.....		3	29.15H
SECTION TOTAL.....		4	<b>240,924</b>
<b>WAREHOUSE/PHARMACY OPERATIONS-3022</b>			
1815 PRINCIPAL STOREKEEPER.....		1	47,160
1813 SENIOR STOREKEEPER.....		1	41,040
1804 STOCKHANDLER (PER AGREEMENT).....		1	41,040
SCHEDULE SALARY ADJUSTMENTS.....			553
SECTION TOTAL.....		3	<b>129,793</b>
<b>BUSINESS OPERATIONS-3025</b>			
0431 CLERK IV.....		1	45,036
SCHEDULE SALARY ADJUSTMENTS.....			1,138
SECTION TOTAL.....		1	<b>46,174</b>
<b>QUALITY ASSURANCE-3026</b>			
3754 PUBLIC HEALTH NURSE IV.....		1	91,632
3754 PUBLIC HEALTH NURSE IV.....		1	83,076
3363 PHYSICIAN.....		1,185H	69.22H
3348 MEDICAL DIRECTOR.....		1	44.80H
SCHEDULE SALARY ADJUSTMENTS.....			1,720
SECTION TOTAL.....		3	<b>349,846</b>
<b>CONTRACT AND COMPLIANCE-3028</b>			
0313 ASSISTANT COMMISSIONER.....		1	88,056
SECTION TOTAL.....		1	<b>88,056</b>
<b>VITAL STATISTICS-3034</b>			
1720 SUPERVISOR OF VITAL STATISTICS.....		1	71,604
0437 SUPERVISING CLERK - EXCLUDED.....		1	65,268
0430 CLERK III.....		6	45,036
0430 CLERK III.....		3	34,092
SCHEDULE SALARY ADJUSTMENTS.....			1,255
SECTION TOTAL.....		11	<b>510,819</b>
<b>INFORMATION TECHNOLOGY SECTION-3035</b>			
0659 PRINCIPAL DATA BASE ANALYST.....		1	96,216
0625 CHIEF PROGRAMMER/ANALYST.....		1	107,136
0601 DIRECTOR OF INFORMATION SYSTEMS.....		1	109,908
0601 DIRECTOR OF INFORMATION SYSTEMS.....		1	91,176
SECTION TOTAL.....		4	<b>404,436</b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF HEALTHCARE ACCESS-3039</b>			
1441	COORDINATING PLANNER I.....	1	93,036
0711	PUBLIC INFORMATION OFFICER.....	1	71,604
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>164,640</b>
<b>GRANTS DEVELOPMENT-3040</b>			
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	77,784
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>77,784</b>
<b>VIOLENCE PREVENTION-3041</b>			
3899	PROGRAM DEVELOPMENT COORDINATOR.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,098
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>57,318</b>
<b>MAYOR'S OFFICE DOMESTIC VIOLENCE-3042</b>			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	56,220
3092	PRGRAM DIRECTOR.....	1	74,280
0429	CLERK II.....	1	29,364
0322	SPECIAL ASSISTANT.....	1	86,220
0310	PROJECT MANAGER.....	1	102,744
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		6,845
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>471,365</b>
<b>OFFICE OF THE COMMISSIONER-3400</b>			
<b>ADMINISTRATION-4005</b>			
9685	SECRETARY - HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b></b>
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b></b>
	<b>DIVISION TOTAL.....</b>	<b>73</b>	<b>\$ 5,290,948</b>

## 100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH  
PRIMARY HEALTH CARE**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMUNITY HEALTH SERVICES-3045</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 114,636
0380	DIRECTOR OF ADMINISTRATION I.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,508
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>175,028</b>
<b>EAST/WEST GARFIELD INFANT MORT-3048</b>			
3752	PUBLIC HEALTH NURSE II.....	1	64,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,988
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>66,404</b>
<b>MOBILE SERVICE UNIT-3053</b>			
3763	NURSE PRACTITIONER.....	2	91,632
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>183,264</b>
<b>PUBLIC HEALTH NURSING SERVICES-3055</b>			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	92,112
3753	PUBLIC HEALTH NURSE III.....	1	87,240
3752	PUBLIC HEALTH NURSE II.....	1	83,076
3752	PUBLIC HEALTH NURSE II.....	3	79,116
3752	PUBLIC HEALTH NURSE II.....	4	75,384
3752	PUBLIC HEALTH NURSE II.....	4	71,760
3752	PUBLIC HEALTH NURSE II.....	3	52,908
3743	PUBLIC HEALTH AIDE.....	1	45,036
3743	PUBLIC HEALTH AIDE.....	1	34,092
3743	PUBLIC HEALTH AIDE.....	1	32,196
3743	PUBLIC HEALTH AIDE.....	1	30,732
3743	PUBLIC HEALTH AIDE.....	1	26,748
0430	CLERK III.....	2	45,036
0430	CLERK III.....	2	34,092
	SCHEDULE SALARY ADJUSTMENTS.....		16,259
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,590,395</b>
<b>ENGLEWOOD HEALTH SERVICE CENTER-3065</b>			
3934	SOCIAL WORKER III.....	1	67,656
3753	PUBLIC HEALTH NURSE III.....	1	87,240
3752	PUBLIC HEALTH NURSE II.....	1	79,116
3751	PUBLIC HEALTH NURSE I.....	1	75,384
3751	PUBLIC HEALTH NURSE I.....	1	68,268
3751	PUBLIC HEALTH NURSE I.....	1	48,048
3743	PUBLIC HEALTH AIDE.....	1	32,196
3366	SUPERVISING PHYSICIAN.....	1,820H	61.02H
3363	PHYSICIAN.....	3,640H	61.02H
3363	PHYSICIAN.....	3,640H	54.86H
3348	MEDICAL DIRECTOR.....	1	44.80H
3203	DENTIST.....	3,640H	44.80H
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	4	39,144
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,364
1813	SENIOR STOREKEEPER.....	1	45,036
0431	CLERK IV.....	3	54,192
0430	CLERK III.....	1	45,036
0430	CLERK III.....	1	32,196
0429	CLERK II.....	1	32,520
0429	CLERK II.....	1	31,044
	SCHEDULE SALARY ADJUSTMENTS.....		11,338
	<b>SECTION TOTAL.....</b>	<b>23</b>	<b>1,859,041</b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DENTAL SCHOOL PROGRAM-3066</b>			
3213	DENTAL ASSISTANT.....	1	37,368
3203	DENTIST.....	1,820H	44.80H
0664	DATA ENTRY OPERATOR.....	1	34,092
0664	DATA ENTRY OPERATOR.....	1	26,748
0379	DIRECTOR OF ADMINISTRATION.....	1	108,732
	SCHEDULE SALARY ADJUSTMENTS.....		636
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>289,112</b>

<b>WEST TOWN HEALTH SERVICE CENTER-3070</b>			
3751	PUBLIC HEALTH NURSE I.....	2	75,384
3751	PUBLIC HEALTH NURSE I.....	2	68,268
3751	PUBLIC HEALTH NURSE I.....	1	62,004
3363	PHYSICIAN.....	1,820H	63.10H
3363	PHYSICIAN.....	1,820H	61.02H
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	51,744
3139	CERTIFIED MEDICAL ASSISTANT.....	4	39,144
3139	CERTIFIED MEDICAL ASSISTANT.....	3	37,368
3139	CERTIFIED MEDICAL ASSISTANT.....	3	35,328
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,196
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,364
1813	SENIOR STOREKEEPER.....	1	45,036
0903	AUDIO-VISION TESTER.....	1	26,748
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	45,036
0431	CLERK IV.....	1	41,040
0431	CLERK IV.....	1	36,996
0430	CLERK III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		9,057
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>1,352,011</b>

<b>LOWER WEST HEALTH SERVICE CENTER-3075</b>			
3753	PUBLIC HEALTH NURSE III.....	1	87,240
3751	PUBLIC HEALTH NURSE I.....	1	68,268
3751	PUBLIC HEALTH NURSE I.....	1	50,436
3751	PUBLIC HEALTH NURSE I.....	2	48,048
3750	PUBLIC HEALTH NURSE I - HOURLY.....	1,414H	30.54H
3750	PUBLIC HEALTH NURSE I - HOURLY.....	1,820H	29.07H
3743	PUBLIC HEALTH AIDE.....	1	32,196
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	110,148
3363	PHYSICIAN.....	1,820H	54.86H
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	42,528
3139	CERTIFIED MEDICAL ASSISTANT.....	2	49,380
3139	CERTIFIED MEDICAL ASSISTANT.....	2	41,040
3139	CERTIFIED MEDICAL ASSISTANT.....	3	39,144
3139	CERTIFIED MEDICAL ASSISTANT.....	2	32,196
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	32,196
1813	SENIOR STOREKEEPER.....	1	45,036
0903	AUDIO-VISION TESTER.....	1	26,748
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	42,948
0430	CLERK III.....	1	34,092
0429	CLERK II.....	1	41,040
0429	CLERK II.....	1	29,364
0378	ADMINISTRATIVE SUPERVISOR.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		12,336
	<b>SECTION TOTAL.....</b>	<b>27</b>	<b>1,456,416</b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SOUTH LAWNDALE HEALTH CLINIC-3090</b>			
3753	PUBLIC HEALTH NURSE III.....	1	87,240
3751	PUBLIC HEALTH NURSE I.....	1	27,71H
3750	PUBLIC HEALTH NURSE I - HOURLY.....	910H	27,71H
3743	PUBLIC HEALTH AIDE.....	1	30,732
3363	PHYSICIAN.....	1,820H	63,10H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	39,144
3139	CERTIFIED MEDICAL ASSISTANT.....	3	37,368
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,364
0903	AUDIO-VISION TESTER.....	1	32,196
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	42,948
0429	CLERK II.....	1	29,364
SCHEDULE SALARY ADJUSTMENTS.....			2,897
<b>SECTION TOTAL.....</b>		<b>13</b>	<b>679,099</b>
<b>SOUTH CHICAGO HEALTH CLINIC-3100</b>			
3763	NURSE PRACTITIONER.....	1	71,052
3751	PUBLIC HEALTH NURSE I.....	1	75,384
3751	PUBLIC HEALTH NURSE I.....	1	62,004
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	74,280
3363	PHYSICIAN.....	3,640H	61,02H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	42,948
3139	CERTIFIED MEDICAL ASSISTANT.....	3	39,144
0430	CLERK III.....	1	45,036
0429	CLERK II.....	1	39,144
SCHEDULE SALARY ADJUSTMENTS.....			6,914
<b>SECTION TOTAL.....</b>		<b>10</b>	<b>756,307</b>
<b>ROSELAND HEALTH CENTER-3105</b>			
3763	NURSE PRACTITIONER.....	1	67,596
3753	PUBLIC HEALTH NURSE III.....	1	91,632
3751	PUBLIC HEALTH NURSE I.....	1	75,384
3751	PUBLIC HEALTH NURSE I.....	2	71,760
3751	PUBLIC HEALTH NURSE I.....	1	48,048
3366	SUPERVISING PHYSICIAN.....	1,820H	63,10H
3363	PHYSICIAN.....	5,460H	63,10H
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	51,744
3139	CERTIFIED MEDICAL ASSISTANT.....	2	49,380
3139	CERTIFIED MEDICAL ASSISTANT.....	2	39,144
3139	CERTIFIED MEDICAL ASSISTANT.....	1	33,756
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,364
0903	AUDIO-VISION TESTER.....	1	26,748
0664	DATA ENTRY OPERATOR.....	1	34,092
0430	CLERK III.....	1	45,036
0430	CLERK III.....	1	32,196
0429	CLERK II.....	4	31,044
0378	ADMINISTRATIVE SUPERVISOR.....	1	71,604
SCHEDULE SALARY ADJUSTMENTS.....			7,312
<b>SECTION TOTAL.....</b>		<b>22</b>	<b>1,518,624</b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>UPTOWN HEALTH SERVICE CENTER-3125</b>			
3763	NURSE PRACTITIONER.....	1	91,632
3753	PUBLIC HEALTH NURSE III.....	1	91,632
3751	PUBLIC HEALTH NURSE I.....	1	68,268
3751	PUBLIC HEALTH NURSE I.....	3	48,048
3743	PUBLIC HEALTH AIDE.....	1	26,748
3363	PHYSICIAN.....	1,820H	63.10H
3363	PHYSICIAN.....	1,820H	54.86H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	42,948
3139	CERTIFIED MEDICAL ASSISTANT.....	1	37,368
0826	PRINCIPAL TYPIST.....	1	45,036
0431	CLERK IV.....	1	42,948
0378	ADMINISTRATIVE SUPERVISOR.....	1	62,280
SCHEDULE SALARY ADJUSTMENTS.....			
<b>SECTION TOTAL.....</b>			
		12	<b>872,983</b>
<b>DENTAL PROGRAM CLINICS-3180</b>			
3203	DENTIST.....	3,640H	44.80H
<b>SECTION TOTAL.....</b>			
<b>DIVISION TOTAL.....</b>			
		167	<b>\$10,961,756</b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH  
MENTAL HEALTH**

**Positions and Salaries**

CodePositionsNo.Rate**MENTAL HEALTH ADMINISTRATION-3215**

3384 PSYCHIATRIST.....	1	\$ 85.17H
3384 PSYCHIATRIST.....	2,498H	85.17H
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,784
<b>SECTION TOTAL.....</b>	<b>2</b>	<b>443,286</b>

**NORTH RIVER MENTAL HEALTH CENTER-3220**

3566 BEHAVIORAL HEALTH ASSISTANT.....	1	36,996
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	99,084
SCHEDULE SALARY ADJUSTMENTS.....		882
<b>SECTION TOTAL.....</b>	<b>2</b>	<b>136,962</b>

**NORTHWEST MENTAL HEALTH CENTER-3230**

3566 BEHAVIORAL HEALTH ASSISTANT.....	1	47,160
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	103,776
3534 CLINICAL THERAPIST III.....	1	77,916
3534 CLINICAL THERAPIST III.....	1	73,896
3532 CLINICAL THERAPIST I.....	1	41,688
SCHEDULE SALARY ADJUSTMENTS.....		2,640
<b>SECTION TOTAL.....</b>	<b>5</b>	<b>347,076</b>

**LAWNDALE MENTAL HEALTH CENTER-3240**

3574 SOCIAL WORK ASSISTANT.....	2	59,472
3566 BEHAVIORAL HEALTH ASSISTANT.....	1	54,192
3566 BEHAVIORAL HEALTH ASSISTANT.....	1	32,196
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	64,620
3534 CLINICAL THERAPIST III.....	1	77,916
SCHEDULE SALARY ADJUSTMENTS.....		2,678
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>350,546</b>

**BACK OF THE YARDS  
MENTAL HEALTH CENTER-3245**

3566 BEHAVIORAL HEALTH ASSISTANT.....	1	36,996
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	78,564
0303 ADMINISTRATIVE ASSISTANT III.....	1	62,280
SCHEDULE SALARY ADJUSTMENTS.....		3,366
<b>SECTION TOTAL.....</b>	<b>3</b>	<b>181,206</b>

**GREATER GRAND/MID SOUTH  
MENTAL HEALTH CENTER-3255**

3574 SOCIAL WORK ASSISTANT.....	1	59,472
3566 BEHAVIORAL HEALTH ASSISTANT.....	1	45,036
3534 CLINICAL THERAPIST III.....	1	77,916
3534 CLINICAL THERAPIST III.....	1	73,896
0302 ADMINISTRATIVE ASSISTANT II.....	1	45,036
SCHEDULE SALARY ADJUSTMENTS.....		2,575
<b>SECTION TOTAL.....</b>	<b>5</b>	<b>303,931</b>

**GREATER LAWN MENTAL HEALTH CENTER-3260**

3566 BEHAVIORAL HEALTH ASSISTANT.....	1	45,036
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	82,308
3548 PSYCHOLOGIST.....	1	77,916
3534 CLINICAL THERAPIST III.....	1	77,916
<b>SECTION TOTAL.....</b>	<b>4</b>	<b>283,176</b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ENGLEWOOD MENTAL HEALTH CENTER-3270</b>			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	54,192
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,668
3534	CLINICAL THERAPIST III.....	1	70,728
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		1,740
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>253,596</b>
<b>WOODLAWN MENTAL HEALTH CENTER-3275</b>			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	54,192
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	94,584
3534	CLINICAL THERAPIST III.....	1	70,728
3533	CLINICAL THERAPIST II.....	1	48,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,211
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>269,955</b>
<b>SOUTHWEST MENTAL HEALTH CENTER-3280</b>			
3574	SOCIAL WORK ASSISTANT.....	1	59,472
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	42,948
3534	CLINICAL THERAPIST III.....	2	77,916
3534	CLINICAL THERAPIST III.....	1	55,872
3429	CASE MANAGER ASSISTANT.....	1	35,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		2,202
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>416,922</b>
<b>ROSELAND MENTAL HEALTH CENTER-3290</b>			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	54,192
3534	CLINICAL THERAPIST III.....	1	77,916
3533	CLINICAL THERAPIST II.....	1	61,632
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>193,740</b>
<b>NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295</b>			
3574	SOCIAL WORK ASSISTANT.....	1	35,328
3548	PSYCHOLOGIST.....	1	77,916
3534	CLINICAL THERAPIST III.....	1	77,916
3534	CLINICAL THERAPIST III.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		3,367
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>268,423</b>
<b>BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305</b>			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	45,036
3534	CLINICAL THERAPIST III.....	1	77,916
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>177,144</b>
	<b>DIVISION TOTAL.....</b>	<b>52</b>	<b>\$ 3,625,963</b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH  
PUBLIC HEALTH**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LEAD PREVENTION PROGRAM-3054</b>			
3139	CERTIFIED MEDICAL ASSISTANT.....	1	\$ 45,036
	SECTION TOTAL.....	1	<u>45,036</u>
<b>ENVIRONMENTAL HEALTH-3316</b>			
3416	ENTOMOLOGIST.....	1	84,264
3348	MEDICAL DIRECTOR.....	1	69,22H
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	51,228
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	4	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		5,340
	SECTION TOTAL.....	7	<u>452,153</u>
<b>BIOTERRORISM PROGRAM-3320</b>			
9679	DEPUTY COMMISSIONER.....	1	115,788
3407	EPIDEMIOLOGIST III.....	1	88,056
0379	DIRECTOR OF ADMINISTRATION.....	1	91,176
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		1,846
	SECTION TOTAL.....	4	<u>356,338</u>
<b>FOOD SANITATION-3330</b>			
2383	SUPERVISING SANITARIAN.....	2	82,308
2383	SUPERVISING SANITARIAN.....	1	78,564
2383	SUPERVISING SANITARIAN.....	4	75,024
2383	SUPERVISING SANITARIAN.....	1	71,604
2383	SUPERVISING SANITARIAN.....	2	65,268
2383	SUPERVISING SANITARIAN.....	1	56,220
2383	SUPERVISING SANITARIAN.....	1	51,228
2382	SANITARIAN I.....	2	42,528
2382	SANITARIAN I.....	6	38,760
2381	SANITARIAN II.....	4	71,604
2381	SANITARIAN II.....	1	65,268
2381	SANITARIAN II.....	3	62,280
2381	SANITARIAN II.....	2	59,472
2381	SANITARIAN II.....	5	56,784
2381	SANITARIAN II.....	6	54,192
2381	SANITARIAN II.....	2	51,228
2381	SANITARIAN II.....	3	48,888
2381	SANITARIAN II.....	1	44,592
2381	SANITARIAN II.....	5	42,528
2377	CHIEF SANITARIAN.....	1	90,312
2377	CHIEF SANITARIAN.....	1	61,668
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0664	DATA ENTRY OPERATOR.....	1	30,732
0431	CLERK IV.....	1	54,192
0430	CLERK III.....	1	45,036
0429	CLERK II.....	1	41,040
0429	CLERK II.....	1	39,144
0379	DIRECTOR OF ADMINISTRATION.....	1	90,276
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	78,564
	SCHEDULE SALARY ADJUSTMENTS.....		<u>29,927</u>
	SECTION TOTAL.....	62	<u>3,538,581</u>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>UPTOWN TUBERCULOSIS CLINIC-3335</b>			
3753	PUBLIC HEALTH NURSE III.....	1	83,076
3752	PUBLIC HEALTH NURSE II.....	1	71,760
3751	PUBLIC HEALTH NURSE I.....	1	52,908
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	51,744
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	38,760
0431	CLERK IV.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		4,124
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>403,496</b>
<b>WEST TOWN TUBERCULOSIS CLINIC-3336</b>			
3753	PUBLIC HEALTH NURSE III.....	1	87,240
3752	PUBLIC HEALTH NURSE II.....	1	75,384
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	46,692
0431	CLERK IV.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		1,512
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>243,024</b>
<b>WEST SIDE CENTER FOR DISEASE CONTROL-3340</b>			
3752	PUBLIC HEALTH NURSE II.....	1	83,076
3752	PUBLIC HEALTH NURSE II.....	1	52,908
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	38,760
3366	SUPERVISING PHYSICIAN.....	1,820H	67.18H
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	2	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,372
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>491,972</b>
<b>ENGLEWOOD TUBERCULOSIS CLINIC-3345</b>			
3753	PUBLIC HEALTH NURSE III.....	1	58,392
3752	PUBLIC HEALTH NURSE II.....	1	83,076
3752	PUBLIC HEALTH NURSE II.....	1	61,392
3752	PUBLIC HEALTH NURSE II.....	2	52,908
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	39,144
	SCHEDULE SALARY ADJUSTMENTS.....		7,758
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>394,338</b>
<b>HIV/AIDS/STD ACTIVITY OFFICE-3350</b>			
0313	ASSISTANT COMMISSIONER.....	1	101,724
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>101,724</b>

## 100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>STD ADMIN OFFICE MILES SQUARE-3355</b>			
7132	MOBILE UNIT OPERATOR.....	1	17.62H
3763	NURSE PRACTITIONER.....	1	91,632
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	62,280
3363	PHYSICIAN.....	1,820H	63.10H
3348	MEDICAL DIRECTOR.....	1	69.22H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	39,144
3130	LABORATORY TECHNICIAN.....	1	54,192
3130	LABORATORY TECHNICIAN.....	1	47,160
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	71,436
1815	PRINCIPAL STOREKEEPER.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0431	CLERK IV.....	1	49,380
0430	CLERK III.....	2	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		1,757
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>877,783</b>
<b>SOUTH AUSTIN STD CLINIC-3356</b>			
3763	NURSE PRACTITIONER.....	1	96,264
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	44,592
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	38,760
3363	PHYSICIAN.....	1,092H	61.02H
	SCHEDULE SALARY ADJUSTMENTS.....		936
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>247,188</b>
<b>WEST TOWN STD CLINIC-3360</b>			
0430	CLERK III.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		427
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>27,175</b>
<b>ENGLEWOOD STD CLINIC-3365</b>			
3763	NURSE PRACTITIONER.....	1	91,632
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	42,528
3363	PHYSICIAN.....	1,820H	54.86H
3130	LABORATORY TECHNICIAN.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,892
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>276,937</b>
<b>LAKEVIEW STD CLINIC-3370</b>			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	46,692
3139	CERTIFIED MEDICAL ASSISTANT.....	1	37,368
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>84,060</b>
<b>IMMUNIZATION SERVICES-3375</b>			
7132	MOBILE UNIT OPERATOR.....	1	17.62H
3751	PUBLIC HEALTH NURSE I.....	1	68,268
3366	SUPERVISING PHYSICIAN.....	910H	69.22H
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>167,203</b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>INFECTIOUS DISEASE CONTROL-3380</b>			
3441	SUPERVISING DISEASE CONTROL INVESTIGATOR.....	1	62,280
3348	MEDICAL DIRECTOR.....	1	69.22H
3348	MEDICAL DIRECTOR.....	1	67.18H
3092	PROGRAM DIRECTOR.....	1	103,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>509,580</b>
<b>SUBSTANCE ABUSE-3385</b>			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	67,656
1441	COORDINATING PLANNER I.....	1	94,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,890
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>164,430</b>
<b>ROSELAND STD CLINIC-3390</b>			
3763	NURSE PRACTITIONER.....	1	101,076
3363	PHYSICIAN.....	1,820H	61.02H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	39,144
0430	CLERK III.....	2	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		1,482
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>342,830</b>
<b>UPTOWN HIV/AIDS CLINIC-3393</b>			
3348	MEDICAL DIRECTOR.....	1	69.22H
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>141,209</b>
<b>OFFICE OF LGBT HEALTH-3398</b>			
3350	BUREAU CHIEF-HEALTH.....	1	73,260
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>73,260</b>
	<b>DIVISION TOTAL.....</b>	<b>136</b>	<b>\$ 8,939,335</b>
	<b>ORGANIZATION TOTAL.....</b>	<b>428</b>	<b>28,818,002</b>
	<b>LESS TURNOVER.....</b>		<b>1,988,781</b>
	<b>TOTAL.....</b>		<b>\$26,828,211</b>

## 100-CORPORATE FUND

## COMMISSION ON HUMAN RELATIONS

The Commission works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on his/her race, color, sex, age, religion, disability, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

<u>Code</u>		<u>Amounts</u>
	<u>Appropriated</u>	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,066,696	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,775	
.0020 OVERTIME.....	500	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	5,800	
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>2,083,771</b>	
.0130 POSTAGE.....	7,554	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	70,010	
.0143 COURT REPORTING.....	9,853	
.0146 STUDIES.....	1,940	
.0157 RENTAL OF EQUIPMENT.....	12,552	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,400	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,700	
.0169 TECHNICAL MEETING COSTS.....	57,826	
.0186 PAGERS.....	50	
.0190 TELEPHONE-CENTREX BILLING.....	6,500	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	4,000	
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>176,385</b>	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	500	
.0245 REIMBURSEMENT TO TRAVELERS.....	1,078	
.0270 LOCAL TRANSPORTATION.....	4,961	
<b>*2005.0200 FOR TRAVEL.....</b>	<b>6,539</b>	
.0348 BOOKS AND RELATED MATERIAL.....	2,150	
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000	
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>12,150</b>	
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,278,845</b>	

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROMOTING HUMAN RELATIONS-3005</b>			
9945 CHAIRPERSON OF THE COMMISSION ON			
HUMAN RELATIONS.....	1	\$ 67,656	
9679 DEPUTY COMMISSIONER.....	1	95,832	
9679 DEPUTY COMMISSIONER.....	1	93,012	
9660 FIRST DEPUTY COMMISSIONER.....	1	114,636	
3095 HUMAN RELATIONS SPECIALIST I.....	1	49,380	
3094 HUMAN RELATIONS SPECIALIST II.....	1	46,692	
3093 SUPERVISING HUMAN RELATIONS SPECIALIST.....	1	71,604	
3086 HUMAN RELATIONS INVESTIGATOR III.....	2	77,916	
3085 HUMAN RELATIONS INVESTIGATOR II.....	2	71,436	
3085 HUMAN RELATIONS INVESTIGATOR II.....	2	58,608	
3015 DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	84,264	
1646 ATTORNEY.....	1	55,668	
0380 DIRECTOR OF ADMINISTRATION I.....	1	78,564	
0320 ASSISTANT TO THE COMMISSIONER.....	1	53,652	
SCHEDULE SALARY ADJUSTMENTS.....		6,431	
<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,233,311</b>	

100-CORPORATE FUND

**COMMISSION ON HUMAN RELATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3007</b>			
0308 STAFF ASSISTANT.....		1	54,192
0303 ADMINISTRATIVE ASSISTANT III.....		1	65,268
0302 ADMINISTRATIVE ASSISTANT II.....		3	41,040
0302 ADMINISTRATIVE ASSISTANT II.....		1	36,996
SCHEDULE SALARY ADJUSTMENTS.....			4,344
<b>SECTION TOTAL.....</b>		<b>6</b>	<b>283,920</b>
<b>ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>84,264</b>
<b>ADVISORY COUNCIL ON ARAB AFFAIRS-3015</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>84,264</b>
<b>ADVISORY COUNCIL ON ASIAN AFFAIRS-3020</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>84,264</b>
<b>ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>84,264</b>
<b>ADVISORY COUNCIL ON LATINO AFFAIRS-3030</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>84,264</b>
<b>ADVISORY COUNCIL ON WOMEN-3035</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>84,264</b>
<b>ADVISORY COUNCIL ON VETERAN AFFAIRS-3045</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>84,264</b>
<b>ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>84,264</b>
<b>DIVISION TOTAL.....</b>		<b>31</b>	<b>2,191,343</b>
<b>LESS TURNOVER.....</b>			<b>113,872</b>
<b>TOTAL.....</b>			<b>\$ 2,077,471</b>

100-CORPORATE FUND

**DEPARTMENT OF SENIOR SERVICES**

The Department of Senior Services' basic mission is to help older persons' efforts to live independently in their own communities and homes for as long as possible, to provide older persons with access to full and accurate information about programs and services available to them and to ensure older residents who reside in assisted living communities are treated with dignity and care.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,141,542
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,297
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>2,145,839</b>
.0130 POSTAGE.....	9,410
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	995,879
.0157 RENTAL OF EQUIPMENT.....	9,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,240
.0169 TECHNICAL MEETING COSTS.....	16,912
.0181 MOBILE COMMUNICATION SERVICES.....	4,000
.0186 PAGERS.....	1,914
.0190 TELEPHONE-CENTREX BILLING.....	9,000
.0196 DATA CIRCUITS.....	12,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	30,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,093,355</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,139
DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240 TRANSPORT SERVICES.....	12,389
.0270 LOCAL TRANSPORTATION.....	2,000
<b>*2005.0200 FOR TRAVEL.....</b>	<b>34,528</b>
.0340 MATERIAL AND SUPPLIES.....	1,132
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,132</b>
.9134 HOME DELIVERED MEALS PROGRAM.....	1,700,000
.9137 CAREGIVERS PROGRAM.....	500,000
.9178 SENIOR SATELLITES CENTERS.....	1,600,000
<b>*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....</b>	<b>3,800,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,074,854</b>

100-CORPORATE FUND

## DEPARTMENT OF SENIOR SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SENIOR CITIZENS PROGRAM DEVELOPMENT-3005</b>			
9947	COMMISSIONER ON SENIOR SERVICES.....	1	\$ 130,212
9813	MANAGING DEPUTY COMMISSIONER.....	1	102,744
9679	DEPUTY COMMISSIONER.....	1	109,056
9679	DEPUTY COMMISSIONER.....	1	92,088
3753	PUBLIC HEALTH NURSE III.....	1	83,076
3038	ELDERLY AIDE II - HOURLY.....	1,020H	14.03H
3036	ELDERLY AIDE II.....	1	30,732
3034	ELDERLY AIDE I - HOURLY.....	1,020H	13.39H
3032	REGIONAL DIRECTOR-AGING.....	3	78,564
3032	REGIONAL DIRECTOR-AGING.....	1	67,656
3031	SPECIALIST IN AGING II.....	3	65,352
3020	SPECIALIST IN AGING III.....	1	73,896
1912	PROJECT COORDINATOR.....	1	86,220
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	82,308
0810	EXECUTIVE SECRETARY II.....	1	51,744
0810	EXECUTIVE SECRETARY II.....	1	40,632
0404	STUDENT INTERN.....	1,500H	9.50H
0404	STUDENT INTERN.....	1,000H	8.50H
0379	DIRECTOR OF ADMINISTRATION.....	1	104,808
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	65,268
0320	ASSISTANT TO THE COMMISSIONER.....	1	78,564
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0313	ASSISTANT COMMISSIONER.....	1	100,716
0313	ASSISTANT COMMISSIONER.....	1	81,732
0313	ASSISTANT COMMISSIONER.....	1	73,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0304	ASSISTANT TO COMMISSIONER.....	1	90,312
0190	ACCOUNTING TECHNICIAN II.....	1	45,036
SCHEDULE SALARY ADJUSTMENTS.....			
SECTION TOTAL.....		28	<u>2,210,504</u>
DIVISION TOTAL.....		28	<u>2,210,504</u>
LESS TURNOVER.....			<u>64,665</u>
TOTAL.....			<u>\$ 2,145,839</u>

## 100-CORPORATE FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

<u>Code</u>	<u>48/1005</u>	<u>Amounts</u>
		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 1,204,614
.0015 SCHEDULE SALARY ADJUSTMENTS.....		3,340
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....		3,900
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>		<b>1,211,854</b>
.0130 POSTAGE.....		13,516
.0135 FOR DELEGATE AGENCIES.....		400,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		71,379
.0157 RENTAL OF EQUIPMENT.....		14,796
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....		19,423
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		1,319
.0169 TECHNICAL MEETING COSTS.....		1,500
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....		400
.0181 MOBILE COMMUNICATION SERVICES.....		2,502
.0186 PAGERS.....		507
.0190 TELEPHONE-CENTREX BILLING.....		23,000
.0196 DATA CIRCUITS.....		650
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		4,500
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>553,492</b>
.0245 REIMBURSEMENT TO TRAVELERS.....		1,916
.0270 LOCAL TRANSPORTATION.....		11,629
<b>*2005.0200 FOR TRAVEL.....</b>		<b>13,545</b>
.0340 MATERIAL AND SUPPLIES.....		1,170
.0348 BOOKS AND RELATED MATERIAL.....		1,123
.0350 STATIONERY AND OFFICE SUPPLIES.....		11,258
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>13,551</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,792,442</b>

100-CORPORATE FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EXECUTIVE ADMINISTRATION-3005</b>			
9948	COMMISSIONER ON DISABILITIES.....	1	\$ 130,212
9679	DEPUTY COMMISSIONER.....	1	91,176
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0308	STAFF ASSISTANT.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
<b>SECTION TOTAL.....</b>		<b>5</b>	<b>373,872</b>
<b>SUPPORT SERVICES-3020</b>			
<b>ADMINISTRATION-4010</b>			
0394	ADMINISTRATIVE MANAGER.....	1	74,280
0102	ACCOUNTANT II.....	1	65,352
SCHEDULE SALARY ADJUSTMENTS.....			2,044
<b>SUB-SECTION TOTAL.....</b>		<b>2</b>	<b>141,678</b>
<b>SECTION TOTAL.....</b>		<b>2</b>	<b>141,678</b>
<b>EMPLOYMENT-3030</b>			
<b>EMPLOYMENT TASK FORCE-4020</b>			
0313	ASSISTANT COMMISSIONER.....	1	91,176
<b>SUB-SECTION TOTAL.....</b>		<b>1</b>	<b>91,176</b>
<b>EMPLOYMENT SERVICES-4025</b>			
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.	1	86,220
2914	PROGRAM AUDITOR I.....	1	65,268
SUB-SECTION TOTAL.....		<b>2</b>	<b>151,488</b>
SECTION TOTAL.....		<b>3</b>	<b>242,664</b>
<b>ACCESSIBILITY COMPLIANCE-3040</b>			
9679	DEPUTY COMMISSIONER.....	1	93,648
5404	ARCHITECT IV.....	1	85,104
5402	ARCHITECT II.....	1	50,616
3073	DISABILITY SPECIALIST II.....	1	65,352
0831	PERSONAL COMPUTER OPERATOR III.....	1	41,040
SCHEDULE SALARY ADJUSTMENTS.....			1,296
<b>SECTION TOTAL.....</b>		<b>5</b>	<b>337,056</b>
<b>PUBLIC INFORMATION AND ADVOCACY-3060</b>			
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	76,236
1431	SENIOR POLICY ANALYST.....	1	93,012
<b>SECTION TOTAL.....</b>		<b>2</b>	<b>169,248</b>
<b>DIVISION TOTAL.....</b>		<b>17</b>	<b>1,264,518</b>
<b>LESS TURNOVER.....</b>			<b>56,562</b>
<b>TOTAL.....</b>			<b>\$ 1,207,954</b>

## 100-CORPORATE FUND

**DEPARTMENT OF CHILDREN AND YOUTH SERVICES**

The Department of Children and Youth Services coordinates city programs that directly affect children and youth.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 94,831	
*2005.0000 FOR PERSONNEL SERVICES.....	94,831	
.0135 FOR DELEGATE AGENCIES.....	1,000,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,500,000	
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,500,000	
.0245 REIMBURSEMENT TO TRAVELERS.....	750	
*2005.0200 FOR TRAVEL.....	750	
.9065 YOUTH FAMILY SUMMER PROGRAM.....	370,000	
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	370,000	
.9131 YOUTH TRAINING PROGRAMS.....	200,000	
JUVENILE INTERVENTION SERVICE		
.9132 CENTER(JISC).....	690,000	
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	890,000	
*BUDGET LEVEL TOTAL.....		<u>\$ 4,855,581</u>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
0313 ASSISTANT COMMISSIONER.....		1	\$ 97,764
SECTION TOTAL.....		1	<u>97,764</u>
<b>DIVISION TOTAL.....</b>			
		1	97,764
<b>LESS TURNOVER.....</b>			
			2,933
<b>TOTAL.....</b>			
			<u>\$ 94,831</u>

100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES

The Chicago Department of Human Services leads the charge to reduce poverty by providing resources and support to Chicago's most vulnerable and responds rapidly to people in crisis.

Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 836,967
.0015 SCHEDULE SALARY ADJUSTMENTS.....		6,152
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....		3,200
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>		<b>846,318</b>
.0125 OFFICE AND BUILDING SERVICES.....		2,400
.0130 POSTAGE.....		1,000
.0155 RENTAL OF PROPERTY.....		45,000
.0157 RENTAL OF EQUIPMENT.....		9,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....		16,598
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		9,284
.0169 TECHNICAL MEETING COSTS.....		2,550
.0181 MOBILE COMMUNICATION SERVICES.....		10,700
.0186 PAGERS.....		528
.0188 VEHICLE TRACKING SERVICE.....		5,300
.0190 TELEPHONE-CENTREX BILLING.....		6,078
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		5,400
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>113,838</b>
.0245 REIMBURSEMENT TO TRAVELERS.....		3,750
.0270 LOCAL TRANSPORTATION.....		4,400
<b>*2005.0200 FOR TRAVEL.....</b>		<b>8,150</b>
.0340 MATERIAL AND SUPPLIES.....		7,150
.0350 STATIONERY AND OFFICE SUPPLIES.....		7,150
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>14,300</b>
.9025 FOR PAYMENT OF EMERGENCY SHELTER.....		6,541,090
<b>*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....</b>		<b>6,541,090</b>
TRANSITIONAL HOUSING - SUPPORTIVE		
.9133 SERVICES.....		400,000
.9142 EX-OFFENDER/RE-ENTRY INITIATIVES.....		200,000
FOR GRANTS AND OTHER EXPENSES RELATED TO		
CHICAGO'S PLAN TO END HOMELESSNESS-CASE		
.9194 MANAGEMENT.....		600,000
<b>*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....</b>		<b>1,200,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 8,723,697</b>

100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 142,776
9813	MANAGING DEPUTY COMMISSIONER.....	1	115,716
9660	FIRST DEPUTY COMMISSIONER.....	1	127,308
0313	ASSISTANT COMMISSIONER.....	1	92,112
0311	PROJECTS ADMINISTRATOR.....	1	94,440
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>572,352</b>
<b>COMMUNITY SERVICE CENTER-3010</b>			
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	75,024
3076	COORDINATOR OF COMMUNITY SERVICES.....	2	64,620
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	58,884
1912	PROJECT COORDINATOR.....	2	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		6,152
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>371,756</b>
	<b>DIVISION TOTAL.....</b>	<b>11</b>	<b>944,108</b>
	<b>LESS TURNOVER.....</b>		<b>100,989</b>
	<b>TOTAL.....</b>		<b>\$ 843,119</b>

100-CORPORATE FUND

**POLICE BOARD**

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 142,229
.0010 SALARY AND WAGES-ON VOUCHER.....	73,150
.0050 STIPENDS.....	145,000
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>360,379</b>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	1,255
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,440
.0143 COURT REPORTING.....	99,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	188
.0154 COMMUNICATIONS HARDWARE.....	327
.0157 RENTAL OF EQUIPMENT.....	3,880
.0169 TECHNICAL MEETING COSTS.....	1,455
.0181 MOBILE COMMUNICATION SERVICES.....	750
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>109,295</b>
.0270 LOCAL TRANSPORTATION.....	500
<b>*2005.0200 FOR TRAVEL.....</b>	<b>500</b>
.0348 BOOKS AND RELATED MATERIAL.....	194
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>2,194</b>
<b>*2005.0700 FOR CONTINGENCIES.....</b>	<b>2,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 474,888</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>POLICE BOARD-3005</b>			
9955 EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 94,884	
9635 MEMBER-POLICE BOARD.....		15,000	
9634 PRESIDENT-POLICE BOARD.....		25,000	
0437 SUPERVISING CLERK - EXCLUDED.....	1	51,744	
<b>SECTION TOTAL.....</b>	<b>2</b>	<b>146,628</b>	
<b>DIVISION TOTAL.....</b>	<b>2</b>	<b>146,628</b>	
<b>LESS TURNOVER.....</b>		<b>4,399</b>	
<b>TOTAL.....</b>		<b>\$ 142,229</b>	

## 100-CORPORATE FUND

**INDEPENDENT POLICE REVIEW AUTHORITY**

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and the Chicago Police Department (CPD) through fair, objective, fact finding investigations into allegations of misconduct against its members. This goal will be achieved by recruiting and maintaining investigators of the highest caliber and providing intensive on-going training. IPRA will continue its commitment to the community by utilizing the most current forensic techniques and reaffirm its goals and objectives through each contact with the citizens and police officers. Through constant vigilance, IPRA will expose excessive force and verbal abuse, as it relates to the use of bias-based language, when it exists and absolve those allegations where an officer has acted properly. IPRA will also aggressively investigate all deaths occurring while a person is in police custody to identify and address any misconduct by department members.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,409,470
.0015 SCHEDULE SALARY ADJUSTMENTS.....	59,534
.0020 OVERTIME.....	75,000
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>5,544,004</b>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	7,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,750
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	3,000
.0150 AND REPRODUCTION CENTER.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,950
.0169 TECHNICAL MEETING COSTS.....	5,000
.0181 MOBILE COMMUNICATION SERVICES.....	27,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>58,700</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	375
.0270 LOCAL TRANSPORTATION.....	17,400
<b>*2005.0200 FOR TRAVEL.....</b>	<b>17,775</b>
.0340 MATERIAL AND SUPPLIES.....	1,000
.0348 BOOKS AND RELATED MATERIAL.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	35,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>38,000</b>
<b>*2005.0700 FOR CONTINGENCIES.....</b>	<b>100,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 5,758,479</b>

100-CORPORATE FUND

## INDEPENDENT POLICE REVIEW AUTHORITY - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9713	ADMINISTRATOR-IPRA-IN CHARGE.....	1	157,140
9195	COORDINATOR OF OPERATIONS-IPRA.....	1	108,732
9195	COORDINATOR OF OPERATIONS-IPRA.....	1	89,412
9184	SUPERVISING INVESTIGATOR-IPRA.....	1	67,656
4238	PROPERTY CUSTODIAN.....	1	29,364
1617	PARALEGAL II.....	1	42,528
0832	PERSONAL COMPUTER OPERATOR II.....	2	29,364
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	2	37,368
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0438	TIMEKEEPER-CPD.....	1	47,160
0431	CLERK IV.....	1	49,380
0430	CLERK III.....	3	26,748
0422	INTAKE AIDE.....	1	49,380
0422	INTAKE AIDE.....	2	47,160
0422	INTAKE AIDE.....	2	45,036
0422	INTAKE AIDE.....	1	42,948
0422	INTAKE AIDE.....	1	41,040
0422	INTAKE AIDE.....	1	32,196
0308	STAFF ASSISTANT.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		10,363
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,338,523</b>
<b>INVESTIGATIONS-3010</b>			
9712	COORDINATOR OF INVESTIGATIONS.....	1	107,976
9712	COORDINATOR OF INVESTIGATIONS.....	1	107,652
9196	SUBPOENA OFFICER.....	1	46,692
9184	SUPERVISING INVESTIGATOR-IPRA.....	1	108,732
9184	SUPERVISING INVESTIGATOR-IPRA.....	1	103,776
9184	SUPERVISING INVESTIGATOR-IPRA.....	1	96,792
9184	SUPERVISING INVESTIGATOR-IPRA.....	3	92,088
9184	SUPERVISING INVESTIGATOR-IPRA.....	1	90,312
9184	SUPERVISING INVESTIGATOR-IPRA.....	1	69,012
9184	SUPERVISING INVESTIGATOR-IPRA.....	4	67,656
9183	INVESTIGATOR-IPRA I.....	1	59,472
9183	INVESTIGATOR-IPRA I.....	1	56,220
9183	INVESTIGATOR-IPRA I.....	2	53,652
9183	INVESTIGATOR-IPRA I.....	1	51,228
9183	INVESTIGATOR-IPRA I.....	6	46,692
9183	INVESTIGATOR-IPRA I.....		46,692
9182	INVESTIGATOR-IPRA II.....	1	82,308
9182	INVESTIGATOR-IPRA II.....	1	78,564
9182	INVESTIGATOR-IPRA II.....	1	75,024
9182	INVESTIGATOR-IPRA II.....	2	71,604
9182	INVESTIGATOR-IPRA II.....	3	65,268
9182	INVESTIGATOR-IPRA II.....	6	61,668
9182	INVESTIGATOR-IPRA II.....	1	56,220
9182	INVESTIGATOR-IPRA II.....	4	51,228
9181	INVESTIGATOR-IPRA III.....	3	94,584
9181	INVESTIGATOR-IPRA III.....	1	90,312
9181	INVESTIGATOR-IPRA III.....	4	86,220
9181	INVESTIGATOR-IPRA III.....	2	82,308
9181	INVESTIGATOR-IPRA III.....	1	78,564
9181	INVESTIGATOR-IPRA III.....	2	75,024
9181	INVESTIGATOR-IPRA III.....	1	71,604
9181	INVESTIGATOR-IPRA III.....	3	67,656
9181	INVESTIGATOR-IPRA III.....	5	56,220
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	67,656
0634	DATA SERVICES ADMINISTRATOR.....	1	61,668
0430	CLERK III.....	1	26,748
0379	DIRECTOR OF ADMINISTRATION.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		49,171
	<b>SECTION TOTAL.....</b>	<b>71</b>	<b>4,985,623</b>
	<b>DIVISION TOTAL.....</b>	<b>97</b>	<b>6,324,146</b>
	<b>LESS TURNOVER.....</b>		<b>855,142</b>
	<b>TOTAL.....</b>		<b>\$ 5,469,004</b>

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

The Chicago Police Department protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Amounts <u>Appropriated</u>
57/1005	
<u>Code</u>	
.0005 SALARIES AND WAGES-ON PAYROLL.....	1,022,949,297
.0012 CONTRACT WAGE INCREMENT-PR.....	3,214
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,403,543
.0020 OVERTIME.....	27,820,000
.0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY.....	3,850,000
.0022 DUTY AVAILABILITY.....	37,148,500
.0024 COMPENSATORY TIME PAYMENT.....	11,500,000
.0027 SUPERVISORS QUARTERLY PAYMENT..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	6,019,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. TUITION REIMBURSEMENTS AND EDUCATIONAL	869,669
.0070 PROGRAMS.....	6,500,000
.0088 FURLOUGH/SUPERVISDRS COMP TIME BUY-BACK	11,800,000
.0091 UNIFORM ALLOWANCE.....	<u>24,000,000</u>
*1005.0000 FOR PERSONNEL SERVICES.....	<u>1,158,863,223</u>
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	378,800
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	751,333
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,008,699
.0148 TESTING AND INSPECTING.....	600
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,427,996
.0150 AND REPRODUCTION CENTER.....	3,519
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	80,900
.0154 COMMUNICATIONS HARDWARE.....	3,121,160
.0157 RENTAL OF EQUIPMENT..... OPERATION, REPAIR OR MAINTENANCE OF	228,593
.0161 FACILITIES.....	62,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	560,383
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... FOR THE COST OF INSURANCE PREMIUMS	40,955
.0172 AND EXPENSES.....	1,426
.0178 FREIGHT AND EXPRESS CHARGES.....	23,000
.0181 MOBILE COMMUNICATION SERVICES.....	1,245,316
.0185 WASTE DISPOSAL SERVICES.....	26,650
.0186 PAGERS.....	74,500
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	235,284
.0190 TELEPHONE-CENTREX BILLING.....	940,000
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	719,529
.0197 EQUIPMENT/VOICEMAIL.....	50,396
*1005.0100 FOR CONTRACTUAL SERVICES.....	<u>17,991,039</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	33,000
.0270 LOCAL TRANSPORTATION.....	850
*1005.0200 FOR TRAVEL.....	<u>33,850</u>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0313	CLEANING AND SANITATION SUPPLY.....	450
.0330	FOOD.....	201,560
.0338	LICENSE STICKER, TAG AND PLATES.....	988
.0340	MATERIAL AND SUPPLIES.....	3,426,192
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS.	23,428
.0345	APPARATUS AND INSTRUMENTS.....	44,113
.0348	BOOKS AND RELATED MATERIAL.....	72,410
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,797,467
.0360	REPAIR PARTS AND MATERIAL.....	415,394
<b>*1005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>5,982,002</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	2,530
.0402	TOOLS GREATER THAN \$100/UNIT.....	2,200
.0430	LIVESTOCK.....	52,800
<b>*1005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>57,530</b>
<b>*1005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>50,000</b>
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	15,336,450
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED	
.0937	UNDER WORKERS COMPENSATION ACT.....	9,805,320
<b>*1005.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>25,141,770</b>
.9067	FOR PHYSICAL EXAMS.....	1,719,013
<b>*1005.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>1,719,013</b>
	FOR INSTALLATION OF POD CAMERAS AT LDCATIDNS TO BE DETERMINED BY	
.9135	SUPERINTENDENT OF POLICE.....	1,000,000
<b>*1005.9100</b>	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED.....</b>	<b>1,000,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>1,210,838,427</b>

(Policemen's Annuity and Benefit Fund...\$183,931,000.)

100-CORPORATE FUND

## DEPARTMENT OF POLICE - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DEPARTMENTAL ADMINISTRATION-3005</b>			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 185,652
9752	COMMANDER.....	1	141,888
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	119,280
9715	DIRECTOR OF NEWS AFFAIRS.....	1	126,588
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	3	43,104
9011	SUPERINTENDENT'S CHIEF OF STAFF.....	1	154,248
2976	EXECUTIVE ASSISTANT.....	1	117,936
2976	EXECUTIVE ASSISTANT.....	1	117,648
0703	PUBLIC RELATIONS REP III.....	1	46,692
0438	TIMEKEEPER-CPD.....	1	35,328
0308	STAFF ASSISTANT.....	1	56,784
0305	ASSISTANT TO THE DIRECTOR.....	1	61,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	2	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		6,685
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>1,685,167</b>

## OFFICE OF LEGAL AFFAIRS-3007

9758	ASSISTANT GENERAL COUNSEL.....	1	125,340
9756	GENERAL COUNSEL.....	1	139,992
9016	POLICE LEGAL OFFICER II.....	1	98,640
9016	POLICE LEGAL OFFICER II.....	2	95,694
9015	POLICE LEGAL OFFICER I.....	1	87,294
9015	POLICE LEGAL OFFICER I.....	2	84,570
9015	POLICE LEGAL OFFICER I.....	1	82,152
1617	PARALEGAL II.....	1	59,472
1617	PARALEGAL II.....	1	54,192
1430	POLICY ANALYST.....	1	114,636
0311	PROJECTS ADMINISTRATOR.....	1	82,548
0302	ADMINISTRATIVE ASSISTANT II.....	2	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		1,049
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>1,343,111</b>

## INTERNAL AFFAIRS-3020

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356
9174	POLICE AGENT.....	1	84,876
9174	POLICE AGENT.....	4	82,008
9174	POLICE AGENT.....	10	79,632
9174	POLICE AGENT.....	10	76,764
9174	POLICE AGENT.....	7	74,178
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	5	93,276
9171	SERGEANT.....	7	90,348
9171	SERGEANT.....	7	87,534
9171	SERGEANT.....	13	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	76,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	14	57,642
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	4	73,116
9161	POLICE OFFICER.....	6	70,656
9161	POLICE OFFICER.....	3	68,262
9161	POLICE OFFICER.....	4	43,104
9126	POLICE TECHNICIAN.....	1	76,764
9126	POLICE TECHNICIAN.....	1	55,728

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>INTERNAL AFFAIRS-3020 - CONTINUED</b>			
9016	POLICE LEGAL OFFICER II.....	1	101,634
0832	PERSONAL COMPUTER OPERATOR II.....	1	41,040
0832	PERSONAL COMPUTER OPERATOR II.....	1	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	1	47,160
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0438	TIMEKEEPER-CPD.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		17,286
	<b>SECTION TOTAL.....</b>	<b>118</b>	<b>8,841,072</b>
<b>EDUCATION AND TRAINING DIVISION-3420</b>			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356
9173	LIEUTENANT.....	2	101,634
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	7	84,876
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	55,728
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	74,178
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	55,728
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	4	78,006
9161	POLICE OFFICER.....	4	75,816
9161	POLICE OFFICER.....	7	73,116
9161	POLICE OFFICER.....	12	70,656
9161	POLICE OFFICER.....	9	68,262
9161	POLICE OFFICER.....	3	55,728
9161	POLICE OFFICER.....	42	43,104
5035	ELECTRICAL MECHANIC.....	1	36.30H
1646	ATTORNEY.....	1	72,540
1646	ATTORNEY.....	1	69,012
1360	TECHNICAL TRAINING SPECIALIST.....	1	61,668
1359	TRAINING OFFICER.....	1	78,564
1359	TRAINING OFFICER.....	1	71,604
1359	TRAINING OFFICER.....	1	68,328
1359	TRAINING OFFICER.....	1	65,268
1359	TRAINING OFFICER.....	3	62,280
1359	TRAINING OFFICER.....	6	59,472
1359	TRAINING OFFICER.....	4	56,220
0831	PERSONAL COMPUTER OPERATOR III.....	1	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0638	PROGRAMMER/ANALYST.....	1	64,704
0438	TIMEKEEPER-CPD.....	1	35,328
0430	CLERK III.....	1	45,036
0394	ADMINISTRATIVE MANAGER.....	2	61,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	2	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		30,707
	<b>SECTION TOTAL.....</b>	<b>137</b>	<b>8,593,325</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF MANAGEMENT AND LABOR AFFAIRS</b>			
<b>-3425</b>			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS.....	1	141,888
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	3	84,876
1386	LABOR RELATION SPECIALIST III.....	1	77,916
1386	LABOR RELATION SPECIALIST III.....	1	64,704
1386	LABOR RELATION SPECIALIST III.....	1	58,608
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>752,699</b>
	<b>DIVISION TOTAL.....</b>	<b>298</b>	<b>\$21,215,374</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE  
OFFICE OF THE FIRST DEPUTY**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION</b>			
<b>OFFICE OF THE FIRST DEPUTY-3430</b>			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 172,452
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	6	148,356
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	2	84,876
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	8	73,116
9161	POLICE OFFICER.....	5	70,656
9161	POLICE OFFICER.....	6	68,262
9161	POLICE OFFICER.....	14	43,104
3899	PROGRAM DEVELOPMENT COORDINATOR.....	1	59,472
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	60,384
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	49,380
2976	EXECUTIVE ASSISTANT.....	1	77,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
SCHEDULE SALARY ADJUSTMENTS.....			7,987
SECTION TOTAL.....		<b>61</b>	<b>4,683,007</b>
<b>SPECIAL POLICE SERVICES-3431</b>			
9752	COMMANDER.....	2	141,888
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	79,632
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	82,008
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	8	43,104
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	96,072
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	92,820
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	90,126
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	87,294
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	16	84,570
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	82,152
0438	TIMEKEEPER-CPD.....	1	54,192
SCHEDULE SALARY ADJUSTMENTS.....			2,079
SECTION TOTAL.....		<b>57</b>	<b>4,633,187</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PREVENTIVE PROGRAMS AND NEIGHBORHOOD RELATIONS-3432</b>			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	2	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	7	78,006
9161	POLICE OFFICER.....	7	75,816
9161	POLICE OFFICER.....	11	73,116
9161	POLICE OFFICER.....	12	70,656
9161	POLICE OFFICER.....	1	68,262
9161	POLICE OFFICER.....	5	43,104
0832	PERSONAL COMPUTER OPERATOR II.....	1	37,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
SCHEDULE SALARY ADJUSTMENTS.....			3,395
	<b>SECTION TOTAL.....</b>	<b>54</b>	<b>3,931,043</b>
	<b>DIVISION TOTAL.....</b>	<b>172</b>	<b>\$13,247,247</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE  
ADMINISTRATION SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION SERVICES-3015</b>			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680
9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	144,084
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	1	43,104
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	79,632
4546	DIRECTOR OF FACILITIES.....	1	102,744
0394	ADMINISTRATIVE MANAGER.....	1	74,280
0311	PROJECTS ADMINISTRATOR.....	1	104,808
<b>SECTION TOTAL.....</b>		<b>14</b>	<b>1,388,346</b>

**FINANCE DIVISION-3026**

<b>FINANCE SERVICES-4315</b>			
1580	SUPERVISOR OF CONTRACTS.....	1	77,784
1576	CHIEF VOUCHER EXPEDITER.....	1	53,652
1482	CONTRACT REVIEW SPECIALIST II.....	1	56,784
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	49,380
1191	CONTRACTS ADMINISTRATOR.....	1	103,776
0635	SENIOR PROGRAMMER/ANALYST.....	1	77,148
0431	CLERK IV.....	2	47,160
0431	CLERK IV.....	1	32,196
0394	ADMINISTRATIVE MANAGER.....	1	70,896
0381	DIRECTOR OF ADMINISTRATION II.....	1	75,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0123	FISCAL ADMINISTRATOR.....	1	94,584
0120	SUPERVISOR OF ACCOUNTING.....	1	93,036
0118	DIRECTOR OF FINANCE.....	1	130,356
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	110,148
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>16</b>	<b>11,013</b>
<b>SUB-SECTION TOTAL.....</b>		<b>16</b>	<b>1,194,717</b>

**PAYROLL SERVICES-4316**

<b>PAYROLL SERVICES-4316</b>			
9019	ASSISTANT MANAGER OF POLICE PAYROLLS.....	1	67,656
9012	MANAGER OF POLICE PAYROLLS.....	1	94,884
1341	PERSONNEL ASSISTANT.....	1	49,380
1341	PERSONNEL ASSISTANT.....	1	35,328
1341	PERSONNEL ASSISTANT.....	1	29,364
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	71,604
0665	SENIOR DATA ENTRY OPERATOR.....	2	41,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0308	STAFF ASSISTANT.....	1	68,328
0169	CHIEF TIMEKEEPER.....	1	65,268
0169	CHIEF TIMEKEEPER.....	1	46,692
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	53,652
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>14</b>	<b>8,396</b>
<b>SUB-SECTION TOTAL.....</b>		<b>30</b>	<b>741,140</b>
<b>SECTION TOTAL.....</b>		<b>30</b>	<b>1,935,857</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PERSONNEL SERVICES-3028</b>			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	141,888
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	2	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	3	57,642
9161	POLICE OFFICER.....	3	78,006
9161	POLICE OFFICER.....	6	75,816
9161	POLICE OFFICER.....	5	73,116
9161	POLICE OFFICER.....	4	70,656
9161	POLICE OFFICER.....	1	43,104
3130	LABORATORY TECHNICIAN.....	1	47,160
3130	LABORATORY TECHNICIAN.....	2	45,036
3130	LABORATORY TECHNICIAN.....	1	38,760
1342	SENIOR PERSONNEL ASSISTANT.....	1	54,192
1341	PERSONNEL ASSISTANT.....	2	47,160
1341	PERSONNEL ASSISTANT.....	4	42,948
1341	PERSONNEL ASSISTANT.....	1	41,040
1341	PERSONNEL ASSISTANT.....	2	39,144
1341	PERSONNEL ASSISTANT.....	3	37,368
1341	PERSONNEL ASSISTANT.....	1	29,364
1329	MANAGER OF POLICE PERSONNEL.....	1	86,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	86,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	65,268
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	68,328
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,280
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	54,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	46,692
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,528
1255	INVESTIGATOR.....	1	59,472
1255	INVESTIGATOR.....	1	56,220
1255	INVESTIGATOR.....	1	53,652
1255	INVESTIGATOR.....	1	46,692
0832	PERSONAL COMPUTER OPERATOR II.....	1	41,040
0438	TIMEKEEPER-CPD.....	1	49,380
0431	CLERK IV.....	1	54,192
0430	CLERK III.....	1	34,092
0430	CLERK III.....	3	26,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
SCHEDULE SALARY ADJUSTMENTS.....			22,257
SECTION TOTAL.....		83	5,231,127

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ADMINISTRATION-GENERAL SUPPORT-3030**

**GENERAL SUPPORT-4610**

9752 COMMANDER.....	1	141,888
9161 POLICE OFFICER.....	1	43,104
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,784
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>241,776</b>

**AUTO POUND SECTION-4611**

6298 CHIEF AUTO POUND SUPERVISOR.....	1	67,656
6292 AUTO POUND SUPERVISOR.....	1	78,564
6292 AUTO POUND SUPERVISOR.....	1	65,268
6292 AUTO POUND SUPERVISOR.....	1	56,220
6292 AUTO POUND SUPERVISOR.....	1	46,692
4238 PROPERTY CUSTODIAN.....	3	49,380
4238 PROPERTY CUSTODIAN.....	1	47,160
4238 PROPERTY CUSTODIAN.....	1	42,948
4238 PROPERTY CUSTODIAN.....	1	37,368
4238 PROPERTY CUSTODIAN.....	1	29,364
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,948
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>9,172</b>
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>671,500</b>

**POLICE DOCUMENT SERVICES-4612**

9171 SERGEANT.....	1	90,348
9161 POLICE OFFICER.....	1	80,736
9161 POLICE OFFICER.....	3	75,816
9161 POLICE OFFICER.....	2	73,116
9161 POLICE OFFICER.....	5	43,104
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	82,008
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	35,328
4238 PROPERTY CUSTODIAN.....	5	49,380
4238 PROPERTY CUSTODIAN.....	1	45,036
4238 PROPERTY CUSTODIAN.....	2	42,948
4238 PROPERTY CUSTODIAN.....	2	39,144
4238 PROPERTY CUSTODIAN.....	3	29,364
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>4,254</b>
<b>SUB-SECTION TOTAL.....</b>	<b>27</b>	<b>1,426,088</b>

**EQUIPMENT AND SUPPLIES-4614**

9171 SERGEANT.....	1	82,152
9161 POLICE OFFICER.....	1	70,656
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	55,728
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	56,784
4238 PROPERTY CUSTODIAN.....	1	45,036
4238 PROPERTY CUSTODIAN.....	3	42,948
4238 PROPERTY CUSTODIAN.....	1	29,364
1850 SUPERVISOR OF INVENTORY CONTROL I.....	1	35,328
1817 HEAD STOREKEEPER.....	1	54,192
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,364
0431 CLERK IV.....	1	47,160
0302 ADMINISTRATIVE ASSISTANT II.....	1	42,948
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>5,224</b>
<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>682,780</b>

## 100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ADMINISTRATION-GENERAL SUPPORT-3030 - CONTINUED**

<b>REPRODUCTION AND GRAPHIC ARTS-4616</b>			
6419 COORDINATOR OF PRINTING SERVICES.....	1	61,668	
5742 GRAPHIC ARTIST II.....	1	42,948	
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	54,192	
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	51,744	
0919 SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	86,220	
0430 CLERK III.....	1	37,368	
0430 CLERK III.....	1	26,748	
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	65,268	
SCHEDULE SALARY ADJUSTMENTS.....		5,627	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>431,783</b>	
<b>SECTION TOTAL.....</b>	<b>65</b>	<b>3,453,925</b>	

**EVIDENCE AND RECOVERED PROPERTY-3031**

9752 COMMANDER.....	1	109,104	
9173 LIEUTENANT.....	1	104,742	
9171 SERGEANT.....	1	93,276	
9171 SERGEANT.....	2	90,348	
9171 SERGEANT.....	1	87,534	
9161 POLICE OFFICER.....	2	80,736	
9161 POLICE OFFICER.....	3	78,006	
9161 POLICE OFFICER.....	3	75,816	
9161 POLICE OFFICER.....	2	73,116	
9161 POLICE OFFICER.....	6	43,104	
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	51,744	
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	49,380	
4239 SUPERVISING PROPERTY CUSTODIAN.....	2	35,328	
4238 PROPERTY CUSTODIAN.....	2	49,380	
4238 PROPERTY CUSTODIAN.....	1	45,036	
4238 PROPERTY CUSTODIAN.....	4	42,948	
4238 PROPERTY CUSTODIAN.....	1	41,040	
4238 PROPERTY CUSTODIAN.....	3	39,144	
4238 PROPERTY CUSTODIAN.....	1	37,368	
4238 PROPERTY CUSTODIAN.....	3	35,328	
4238 PROPERTY CUSTODIAN.....	3	29,364	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,328	
0430 CLERK III.....	2	37,368	
0190 ACCOUNTING TECHNICIAN II.....	1	51,744	
0190 ACCOUNTING TECHNICIAN II.....	1	49,380	
SCHEDULE SALARY ADJUSTMENTS.....		13,715	
<b>SECTION TOTAL.....</b>	<b>49</b>	<b>2,705,333</b>	

**PROFESSIONAL COUNSELING-3046**

9704 DIRECTOR OF PROFESSIONAL COUNSELING			
SERVICES.....	1	130,356	
9192 SUPERVISOR OF EMPLOYEE REFERRAL SERVICES	1	67,656	
9161 POLICE OFFICER.....	2	75,816	
9161 POLICE OFFICER.....	1	70,656	
9156 POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	92,820	
3534 CLINICAL THERAPIST III.....	1	77,916	
1318 TRAINING DIRECTOR.....	1	78,564	
0308 STAFF ASSISTANT.....	1	42,528	
0303 ADMINISTRATIVE ASSISTANT III.....	1	62,280	
SCHEDULE SALARY ADJUSTMENTS.....		7,441	
<b>SECTION TOTAL.....</b>	<b>10</b>	<b>781,849</b>	

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EMPLOYEE RESOURCES SERVICE-3047</b>			
9161	POLICE OFFICER.....	1	68,262
1325	DIRECTOR OF STAFF DEVELOPMENT.....	1	107,652
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	71,604
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	65,268
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	71,604
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,397
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>439,979</b>
<b>MEDICAL SECTION-3048</b>			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	87,534
9161	POLICE OFFICER.....	1	70,656
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE.....	2	58,392
3603	OCCUPATIONAL HEALTH NURSE.....	1	62,004
3603	OCCUPATIONAL HEALTH NURSE.....	1	50,436
3603	OCCUPATIONAL HEALTH NURSE.....	2	48,048
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	2	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	3	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0437	SUPERVISING CLERK - EXCLUDED.....	1	65,268
0430	CLERK III.....	1	35,676
0430	CLERK III.....	1	29,364
0430	CLERK III.....	3	28,020
0430	CLERK III.....	2	26,748
0341	MEDICAL ADMINISTRATOR.....	1	110,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		12,822
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,424,850</b>
<b>RESEARCH AND DEVELOPMENT-3049</b>			
9684	DEPUTY DIRECTOR.....	1	72,708
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9171	SERGEANT.....	1	82,152
9161	POLICE OFFICER.....	1	43,104
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	121,668
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	79,332
2989	GRANTS RESEARCH SPECIALIST.....	2	64,704
2989	GRANTS RESEARCH SPECIALIST.....	2	55,872
2921	SENIOR RESEARCH ANALYST.....	3	65,352
1730	PROGRAM ANALYST.....	1	62,280
1140	CHIEF OPERATIONS ANALYST.....	1	80,676
1140	CHIEF OPERATIONS ANALYST.....	1	67,656
0430	CLERK III.....	1	45,036
0311	PROJECTS ADMINISTRATOR.....	1	75,480
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		8,576
	<b>SECTION TOTAL.....</b>	<b>23</b>	<b>1,675,652</b>

## 100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**INFORMATION SYSTEMS-3050****INFORMATION SYSTEMS-4630**

9126 POLICE TECHNICIAN.....	3	55,728
9010 OEMC TECHNOLOGY LIAISON.....	1	133,260
0699 MANAGER OF SYSTEMS DEVELOPMENT.....	1	106,236
0698 DATA WAREHOUSE MANAGER.....	1	75,480
0690 HELP DESK TECHNICIAN.....	1	75,024
0690 HELP DESK TECHNICIAN.....	1	71,604
0690 HELP DESK TECHNICIAN.....	1	65,268
0690 HELP DESK TECHNICIAN.....	1	59,472
0690 HELP DESK TECHNICIAN.....	1	51,744
0690 HELP DESK TECHNICIAN.....	1	38,760
0689 SENIOR HELP DESK TECHNICIAN.....	1	78,564
0689 SENIOR HELP DESK TECHNICIAN.....	2	68,328
0689 SENIOR HELP DESK TECHNICIAN.....	2	65,268
0689 SENIOR HELP DESK TECHNICIAN.....	1	62,280
0689 SENIOR HELP DESK TECHNICIAN.....	1	59,472
0689 SENIOR HELP DESK TECHNICIAN.....	2	56,220
0689 SENIOR HELP DESK TECHNICIAN.....	1	53,652
0689 SENIOR HELP DESK TECHNICIAN.....	1	51,228
0689 SENIOR HELP DESK TECHNICIAN.....	1	46,692
0688 HELP DESK SUPERVISOR.....	1	67,656
0687 HELP DESK MANAGER.....	1	67,656
0684 DATA BASE ANALYST.....	1	50,616
0680 MANAGER OF NETWORK SUPPORT.....	1	99,084
0680 MANAGER OF NETWORK SUPPORT.....	1	96,792
0673 SENIOR DATA BASE ANALYST.....	1	85,104
0673 SENIOR DATA BASE ANALYST.....	1	80,676
0673 SENIOR DATA BASE ANALYST.....	1	70,728
0665 SENIOR DATA ENTRY OPERATOR.....	3	49,380
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,948
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,144
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,368
0659 PRINCIPAL DATA BASE ANALYST.....	1	99,048
0658 CHIEF DATA BASE ANALYST.....	1	109,056
0638 PROGRAMMER/ANALYST.....	1	71,436
0638 PROGRAMMER/ANALYST.....	1	67,656
0638 PROGRAMMER/ANALYST.....	2	53,208
0638 PROGRAMMER/ANALYST.....	2	50,616
0636 MANAGER OF POLICE SYSTEMS SUPPORT.....	1	109,452
0635 SENIOR PROGRAMMER/ANALYST.....	2	80,676
0635 SENIOR PROGRAMMER/ANALYST.....	1	77,148
0635 SENIOR PROGRAMMER/ANALYST.....	2	73,896
0635 SENIOR PROGRAMMER/ANALYST.....	1	70,728
0635 SENIOR PROGRAMMER/ANALYST.....	1	61,632
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	103,776
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	78,564
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	61,668
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	98,736
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	85,896
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	78,564
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	75,024
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	65,268
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	58,884
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	56,220
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	51,228
0626 TELECOMMUNICATIONS SPECIALIST.....	1	59,472
0626 TELECOMMUNICATIONS SPECIALIST.....	1	42,528
0625 CHIEF PROGRAMMER/ANALYST.....	2	109,056
0625 CHIEF PROGRAMMER/ANALYST.....	1	98,736
0625 CHIEF PROGRAMMER/ANALYST.....	1	89,388
0625 CHIEF PROGRAMMER/ANALYST.....	1	85,896
0619 CHIEF SYSTEMS PROGRAMMER.....	1	110,148
0619 CHIEF SYSTEMS PROGRAMMER.....	1	104,808
0619 CHIEF SYSTEMS PROGRAMMER.....	1	80,676
0605 SENIOR SYSTEMS PROGRAMMER-PER AGREEMENT.....	1	85,104
0604 SENIOR SYSTEMS PROGRAMMER.....	1	85,104

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**INFORMATION SYSTEMS-3050 - CONTINUED**

**INFORMATION SYSTEMS-4630 - CONTINUED**

0604 SENIOR SYSTEMS PROGRAMMER.....	1	70,728
0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	95,932
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	101,724
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	2	98,736
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	89,388
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	84,264
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	2	73,896
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	141,888
0438 TIMEKEEPER-CPD.....	1	51,744
0394 ADMINISTRATIVE MANAGER.....	1	86,220
0310 PROJECT MANAGER.....	1	113,496
0310 PROJECT MANAGER.....	1	83,376
0310 PROJECT MANAGER.....	2	80,676
0306 ASSISTANT DIRECTOR.....	1	101,196
SCHEDULE SALARY ADJUSTMENTS.....		35,689
<b>SUB-SECTION TOTAL.....</b>	<b>97</b>	<b>7,294,601</b>

**NON-EMERGENCY SERVICES-4631**

9173 LIEUTENANT.....	1	101,634
9171 SERGEANT.....	3	90,348
9171 SERGEANT.....	6	84,876
9161 POLICE OFFICER.....	187	43,104
SCHEDULE SALARY ADJUSTMENTS.....		2,720
<b>SUB-SECTION TOTAL.....</b>	<b>197</b>	<b>8,945,102</b>

**TECHNICAL ASSISTANCE RESPONCE UNIT-4632**

9171 SERGEANT.....	1	90,348
9161 POLICE OFFICER.....	1	75,816
5035 ELECTRICAL MECHANIC.....	1	36,30H
0833 PERSONAL COMPUTER OPERATOR I.....	1	45,036
0832 PERSONAL COMPUTER OPERATOR II.....	1	39,144
SCHEDULE SALARY ADJUSTMENTS.....		78
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>324,474</b>
<b>SECTION TOTAL.....</b>	<b>299</b>	<b>16,564,177</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**RECORD SERVICES SECTION-3051**

**RECORD SERVICES SECTION-4701**

9222 MANAGER OF IDENTIFICATION AND RECORDS - SERVICES.....	1	84,204
9221 DIRECTOR OF POLICE RECORDS.....	1	108,804
0310 PROJECT MANAGER.....	1	80,676
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>273,884</b>

**RECORD INQUIRY AND  
CUSTOMER SERVICES-4702**

9196 SUBPOENA OFFICER.....	2	68,328
9196 SUBPOENA OFFICER.....	1	65,268
9173 LIEUTENANT.....	1	98,640
9171 SERGEANT.....	1	87,534
9171 SERGEANT.....	1	84,876
9008 ASSISTANT SUPERVISOR OF POLICE RECORDS.....	1	71,604
0841 MANAGER OF DATA ENTRY OPERATORS.....	1	65,268
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	59,472
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	54,192
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	51,744
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328
0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	75,024
0711 PUBLIC INFORMATION OFFICER.....	1	56,784
0665 SENIOR DATA ENTRY OPERATOR.....	5	49,380
0665 SENIOR DATA ENTRY OPERATOR.....	6	45,036
0665 SENIOR DATA ENTRY OPERATOR.....	7	42,948
0665 SENIOR DATA ENTRY OPERATOR.....	12	41,040
0665 SENIOR DATA ENTRY OPERATOR.....	7	39,144
0665 SENIOR DATA ENTRY OPERATOR.....	3	37,368
0665 SENIOR DATA ENTRY OPERATOR.....	4	29,364
0664 DATA ENTRY OPERATOR.....	1	35,676
0664 DATA ENTRY OPERATOR.....	26	28,020
0655 MANAGER OF DATA ENTRY AND OPERATIONS.....	1	56,220
0438 TIMEKEEPER-CPD.....	1	49,380
0431 CLERK IV.....	5	54,192
0431 CLERK IV.....	1	49,380
0431 CLERK IV.....	1	45,036
0431 CLERK IV.....	1	32,196
0206 HEAD CASHIER.....	1	51,744
0205 CASHIER.....	1	42,948
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>	<b>97</b>	<b>4,166,010</b>
<b>SUB-SECTION TOTAL.....</b>		

**POLICE FIELD SERVICES-4703**

9230 SENIOR LATENT FINGERPRINT.....	1	46,692
9228 FINGERPRINT TECHNICIAN IV.....	3	86,220
9228 FINGERPRINT TECHNICIAN IV.....	1	82,308
9225 FINGERPRINT TECHNICIAN III.....	3	71,604
9225 FINGERPRINT TECHNICIAN III.....	4	65,268
9225 FINGERPRINT TECHNICIAN III.....	1	59,472
9225 FINGERPRINT TECHNICIAN III.....	1	56,784
9225 FINGERPRINT TECHNICIAN III.....	1	42,528
9224 FINGERPRINT TECHNICIAN II.....	4	59,472
9224 FINGERPRINT TECHNICIAN II.....	1	56,784
9224 FINGERPRINT TECHNICIAN II.....	1	54,192
9224 FINGERPRINT TECHNICIAN II.....	3	51,744
9224 FINGERPRINT TECHNICIAN II.....	3	49,380
9224 FINGERPRINT TECHNICIAN II.....	1	47,160
9224 FINGERPRINT TECHNICIAN II.....	1	42,528
9224 FINGERPRINT TECHNICIAN II.....	2	40,632
9224 FINGERPRINT TECHNICIAN II.....	1	35,328
9214 FINGERPRINT TECHNICIAN I.....	1	49,380
9214 FINGERPRINT TECHNICIAN I.....	2	45,036
9214 FINGERPRINT TECHNICIAN I.....	4	42,948
9214 FINGERPRINT TECHNICIAN I.....	3	41,040
9214 FINGERPRINT TECHNICIAN I.....	2	39,144
9214 FINGERPRINT TECHNICIAN I.....	1	29,364
9198 SUPERVISOR OF WARRANTS PROCESSING.....	1	42,528

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**RECORD SERVICES SECTION-3051 - CONTINUED**

<b>POLICE FIELD SERVICES-4703 - CONTINUED</b>			
9197 WARRANT AND EXTRADITION AIDE.....	3	65,268	
9197 WARRANT AND EXTRADITION AIDE.....	1	59,472	
9197 WARRANT AND EXTRADITION AIDE.....	2	54,192	
9197 WARRANT AND EXTRADITION AIDE.....	1	51,744	
9197 WARRANT AND EXTRADITION AIDE.....	1	40,632	
9197 WARRANT AND EXTRADITION AIDE.....	1	38,760	
9173 LIEUTENANT.....	1	95,694	
9171 SERGEANT.....	1	93,276	
9171 SERGEANT.....	5	87,534	
9171 SERGEANT.....	2	84,876	
9166 POLICE OFFICER (ASSIGNED AS SUPERVISING LATENT PRINT EXAMINER).....	1	87,294	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	57,642	
9163 POLICE OFFICER / LATENT PRINT EXAMINER.....	2	84,876	
9163 POLICE OFFICER / LATENT PRINT EXAMINER.....	6	76,764	
9163 POLICE OFFICER / LATENT PRINT EXAMINER.....	2	74,178	
9163 POLICE OFFICER / LATENT PRINT EXAMINER.....	3	71,700	
9163 POLICE OFFICER / LATENT PRINT EXAMINER.....	1	55,728	
9005 SUPERVISOR OF INSTANT UPDATE UNIT.....	1	61,668	
9003 CRIMINAL HISTORY ANALYST.....	2	78,564	
9003 CRIMINAL HISTORY ANALYST.....	1	65,268	
9003 CRIMINAL HISTORY ANALYST.....	1	62,280	
9003 CRIMINAL HISTORY ANALYST.....	2	56,220	
9003 CRIMINAL HISTORY ANALYST.....	1	48,888	
9003 CRIMINAL HISTORY ANALYST.....	2	46,692	
1730 PROGRAM ANALYST.....	1	68,328	
1341 PERSONNEL ASSISTANT.....	1	45,036	
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	59,472	
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,784	
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	45,036	
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	2	35,328	
0665 SENIOR DATA ENTRY OPERATOR.....	5	49,380	
0665 SENIOR DATA ENTRY OPERATOR.....	1	47,160	
0665 SENIOR DATA ENTRY OPERATOR.....	4	45,036	
0665 SENIOR DATA ENTRY OPERATOR.....	3	42,948	
0665 SENIOR DATA ENTRY OPERATOR.....	9	41,040	
0665 SENIOR DATA ENTRY OPERATOR.....	4	39,144	
0665 SENIOR DATA ENTRY OPERATOR.....	2	37,368	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,328	
0665 SENIOR DATA ENTRY OPERATOR.....	4	29,364	
0438 TIMEKEEPER-CPD.....	1	54,192	
0438 TIMEKEEPER-CPD.....	1	49,380	
0431 CLERK IV.....	1	54,192	
0431 CLERK IV.....	1	42,948	
0431 CLERK IV.....	3	32,196	
0430 CLERK III.....	1	41,040	
0430 CLERK III.....	2	39,144	
0430 CLERK III.....	2	37,368	
0430 CLERK III.....	5	35,676	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,196	
SCHEDULE SALARY ADJUSTMENTS.....		65,124	
<b>SUB-SECTION TOTAL.....</b>	<b>148</b>	<b>8,020,968</b>	
<b>SECTION TOTAL.....</b>	<b>248</b>	<b>12,480,882</b>	
<b>DIVISION TOTAL.....</b>	<b>855</b>	<b>\$48,061,757</b>	

100-CORPORATE FUND

**DEPARTMENT OF POLICE  
CRIME STRATEGY AND ACCOUNTABILITY**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION CRIME STRATEGY AND ACCOUNTABILITY-3606</b>			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	90,348
9161	POLICE OFFICER.....	1	75,816
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>431,478</b>
<b>AUDITING AND INTERNAL CONTROL-3610</b>			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	3	107,382
9173	LIEUTENANT.....	3	104,742
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	98,640
9173	LIEUTENANT.....	4	95,694
9171	SERGEANT.....	4	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	4	73,116
9161	POLICE OFFICER.....	1	70,656
9161	POLICE OFFICER.....	1	43,104
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	79,632
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0193	AUDITOR III.....	1	77,916
	<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>5,075</b>
	<b>SECTION TOTAL.....</b>	<b>31</b>	<b>2,782,837</b>
<b>FIELD MONITORING UNIT-3625</b>			
9752	COMMANDER.....	1	141,888
9161	POLICE OFFICER.....	1	78,006
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>219,894</b>
<b>MANAGEMENT AND ACCOUNTABILITY-3626</b>			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	70,656
9161	POLICE OFFICER.....	1	43,104
1140	CHIEF OPERATIONS ANALYST.....	1	93,036
	<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>2,784</b>
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>486,438</b>
	<b>DIVISION TOTAL.....</b>	<b>43</b>	<b>\$ 3,900,647</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE  
BUREAU OF STRATEGIC DEPLOYMENT**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION STRATEGIC DEVELOPMENT-3265</b>			
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>			
9796	DEPUTY CHIEF.....	1	\$ 148,356
9782	DEPUTY SUPERINTENDENT.....	1	163,680
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	3	68,262
9161	POLICE OFFICER.....	17	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
<b>SECTION TOTAL.....</b>		<b>32</b>	<b>4,857</b>
<b>SECTION TOTAL.....</b>			
<b>SPECIAL OPERATIONS-3267</b>			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	4	96,072
9171	SERGEANT.....	2	93,276
9171	SERGEANT.....	5	90,348
9171	SERGEANT.....	10	87,534
9171	SERGEANT.....	11	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	8	78,006
9161	POLICE OFFICER.....	21	75,816
9161	POLICE OFFICER.....	31	73,116
9161	POLICE OFFICER.....	80	70,656
9161	POLICE OFFICER.....	76	68,262
9161	POLICE OFFICER.....	4	64,992
9161	POLICE OFFICER.....	30	43,104
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	1	79,632
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	5	55,728
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	2	84,876
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	11	82,008
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	16	79,632
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	6	76,764
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	1	74,178
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	3	55,728
0438	TIMEKEEPER-CPD.....	1	49,380
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>334</b>	<b>31,791</b>
<b>SECTION TOTAL.....</b>			<b>23,827,233</b>

## 100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TARGETED RESPONSE UNIT-3269</b>			
9752 COMMANDER.....	1	141,888	
9173 LIEUTENANT.....	2	101,634	
9173 LIEUTENANT.....	1	98,640	
9173 LIEUTENANT.....	1	95,694	
9171 SERGEANT.....	1	93,276	
9171 SERGEANT.....	1	90,348	
9171 SERGEANT.....	6	87,534	
9171 SERGEANT.....	8	84,876	
9161 POLICE OFFICER.....	1	78,006	
9161 POLICE OFFICER.....	4	75,816	
9161 POLICE OFFICER.....	6	73,116	
9161 POLICE OFFICER.....	22	70,656	
9161 POLICE OFFICER.....	114	68,262	
9161 POLICE OFFICER.....	7	64,992	
9161 POLICE OFFICER.....	4	61,932	
9161 POLICE OFFICER.....	4	58,896	
0438 TIMEKEEPER-CPD.....	1	59,472	
SCHEDULE SALARY ADJUSTMENTS.....		41,738	
<b>SECTION TOTAL.....</b>	<b>184</b>	<b>13,123,058</b>	
<b>DEPLOYMENT OPERATIONS CENTER-3271</b>			
9752 COMMANDER.....	1	141,888	
9173 LIEUTENANT.....	1	101,634	
9171 SERGEANT.....	3	93,276	
9171 SERGEANT.....	2	90,348	
9171 SERGEANT.....	1	87,534	
9171 SERGEANT.....	2	84,876	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	57,642	
9161 POLICE OFFICER.....	1	75,816	
9161 POLICE OFFICER.....	1	70,656	
9161 POLICE OFFICER.....	1	68,262	
9161 POLICE OFFICER.....	31	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		1,870	
<b>SECTION TOTAL.....</b>	<b>50</b>	<b>2,860,012</b>	
<b>PUBLIC TRANSPORTATION-3272</b>			
9752 COMMANDER.....	1	141,888	
9173 LIEUTENANT.....	2	107,382	
9173 LIEUTENANT.....	1	104,742	
9173 LIEUTENANT.....	2	101,634	
9171 SERGEANT.....	2	96,072	
9171 SERGEANT.....	3	93,276	
9171 SERGEANT.....	10	90,348	
9171 SERGEANT.....	10	87,534	
9171 SERGEANT.....	6	84,876	
9171 SERGEANT.....	1	82,152	
9161 POLICE OFFICER.....	9	80,736	
9161 POLICE OFFICER.....	13	78,006	
9161 POLICE OFFICER.....	33	75,816	
9161 POLICE OFFICER.....	29	73,116	
9161 POLICE OFFICER.....	38	70,656	
9161 POLICE OFFICER.....	23	68,262	
9161 POLICE OFFICER.....	36	43,104	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	76,764	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	4	74,178	
0438 TIMEKEEPER-CPD.....	1	47,160	
0302 ADMINISTRATIVE ASSISTANT II.....	1	49,380	
0302 ADMINISTRATIVE ASSISTANT II.....	1	45,036	
SCHEDULE SALARY ADJUSTMENTS.....		29,108	
<b>SECTION TOTAL.....</b>	<b>228</b>	<b>16,297,478</b>	

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MARINE AND HELICOPTER UNIT-3273</b>			
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	2	84,876
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	6	82,008
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	4	79,632
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	7	76,764
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	17	74,178
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	4	71,700
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	3	55,728
9161	POLICE OFFICER.....	1	75,816
	SCHEDULE SALARY ADJUSTMENTS.....		1,760
	<b>SECTION TOTAL.....</b>	<b>51</b>	<b>3,948,428</b>
	<b>DIVISION TOTAL.....</b>	<b>879</b>	<b>\$62,145,916</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE  
PATROL SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION - PATROL SERVICES-3285</b>			
<b>ADMINISTRATION-PATROL SERVICES-4207</b>			
9796	DEPUTY CHIEF.....	1	\$ 148,356
9782	DEPUTY SUPERINTENDENT.....	1	163,680
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	2	98,640
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	2	93,276
9171	SERGEANT.....	6	90,348
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	7	84,876
9171	SERGEANT.....	1	82,152
9161	POLICE OFFICER.....	4	78,006
9161	POLICE OFFICER.....	7	75,816
9161	POLICE OFFICER.....	9	73,116
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	6	68,262
9161	POLICE OFFICER.....	16	43,104
9021	CROSSING GUARD COORDINATOR.....	1	54,192
9021	CROSSING GUARD COORDINATOR.....	1	48,888
0664	DATA ENTRY OPERATOR.....	1	41,040
0664	DATA ENTRY OPERATOR.....	2	37,368
0438	TIMEKEEPER-CPD.....	1	59,472
0311	PROJECTS ADMINISTRATOR.....	1	93,648
SCHEDULE SALARY ADJUSTMENTS.....			4,620
SUB-SECTION TOTAL.....		78	<b>5,687,348</b>
<b>DISTRICT LAW ENFORCEMENT-4208</b>			
9796	DEPUTY CHIEF.....	6	148,356
9782	DEPUTY SUPERINTENDENT.....	1	160,152
9752	COMMANDER.....	25	141,888
9175	CAPTAIN.....	37	115,566
9175	CAPTAIN.....	19	113,934
9175	CAPTAIN.....	16	111,174
9175	CAPTAIN.....	3	108,180
9173	LIEUTENANT.....	28	107,382
9173	LIEUTENANT.....	43	104,742
9173	LIEUTENANT.....	71	101,634
9173	LIEUTENANT.....	31	98,640
9173	LIEUTENANT.....	5	95,694
9173	LIEUTENANT.....	1	84,234
9172	POLICE OFFICER (PER ARBITRATION AWARD).....	1	82,008
9171	SERGEANT.....	56	96,072
9171	SERGEANT.....	84	93,276
9171	SERGEANT.....	192	90,348
9171	SERGEANT.....	200	87,534
9171	SERGEANT.....	227	84,876
9171	SERGEANT.....	58	82,152
9171	SERGEANT.....	1	74,598
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	10	82,008
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	26	79,632
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	28	76,764
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	42	74,178
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	40	71,700
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	3	68,262
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	116	55,728
9161	POLICE OFFICER.....	97	80,736
9161	POLICE OFFICER.....	193	78,006

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ADMINISTRATION - PATROL SERVICES-3285 - CONTINUED**

<b>DISTRICT LAW ENFORCEMENT-4208 - CONTINUED</b>			
9161 POLICE OFFICER.....	417	75,816	
9161 POLICE OFFICER.....	906	73,116	
9161 POLICE OFFICER.....	1,851	70,656	
9161 POLICE OFFICER.....	2,873	68,262	
9161 POLICE OFFICER.....	378	64,992	
9161 POLICE OFFICER.....	458	61,932	
9161 POLICE OFFICER.....	192	58,896	
9161 POLICE OFFICER.....	376	55,728	
9161 POLICE OFFICER.....	181	43,104	
9155 POLICE OFFICER (PER ARBITRATION AWARD) .....	1	84,876	
9155 POLICE OFFICER (PER ARBITRATION AWARD) .....	8	82,008	
9155 POLICE OFFICER (PER ARBITRATION AWARD) .....	14	79,632	
9122 DETENTION AIDE.....	16	64,776	
9122 DETENTION AIDE.....	2	61,824	
9122 DETENTION AIDE.....	3	59,028	
9122 DETENTION AIDE.....	9	56,364	
9122 DETENTION AIDE.....	39	53,784	
9122 DETENTION AIDE.....	19	51,360	
9122 DETENTION AIDE.....	19	49,008	
9122 DETENTION AIDE.....	10	46,800	
9122 DETENTION AIDE.....	11	42,636	
9122 DETENTION AIDE.....	29	38,856	
9111 CROSSING GUARD.....		1,388,762	
9111 CROSSING GUARD.....	108	17.80H	
9111 CROSSING GUARD.....	5	16.97H	
9111 CROSSING GUARD.....	34	16.20H	
9111 CROSSING GUARD.....	76	15.48H	
9111 CROSSING GUARD.....	108	14.77H	
9111 CROSSING GUARD.....	91	14.10H	
9111 CROSSING GUARD.....	189	13.46H	
9111 CROSSING GUARD.....	192	12.86H	
9111 CROSSING GUARD.....	105	12.27H	
9111 CROSSING GUARD.....	59	11.70H	
9111 CROSSING GUARD.....	2	11.19H	
9110 SUPERVISING CROSSING GUARD.....	6	65,268	
9110 SUPERVISING CROSSING GUARD.....	1	59,472	
9110 SUPERVISING CROSSING GUARD.....	3	56,784	
9110 SUPERVISING CROSSING GUARD.....	1	54,192	
9110 SUPERVISING CROSSING GUARD.....	3	51,744	
9110 SUPERVISING CROSSING GUARD.....	1	49,380	
9110 SUPERVISING CROSSING GUARD.....	5	44,592	
9110 SUPERVISING CRDSSING GUARD.....	2	40,632	
9110 SUPERVISING CROSSING GUARD.....	2	38,760	
9109 CROSSING GUARD - NB.....	49	11.69H	
9109 CROSSING GUARD - NB.....	131	11.17H	
9106 POLICE CADET.....	78,000H	9.00H	
0833 PERSONAL COMPUTER OPERATOR I.....	2	37,368	
0833 PERSONAL COMPUTER OPERATOR I.....	2	35,676	
0833 PERSONAL COMPUTER OPERATOR I.....	1	34,092	
0833 PERSONAL COMPUTER OPERATOR I.....	35	26,748	
0665 SENIOR DATA ENTRY OPERATOR.....	2	49,380	
0665 SENIOR DATA ENTRY OPERATOR.....	3	45,036	
0665 SENIOR DATA ENTRY OPERATOR.....	7	42,948	
0665 SENIOR DATA ENTRY OPERATOR.....	6	41,040	
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,144	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,368	
0665 SENIOR DATA ENTRY OPERATOR.....	5	29,364	
0664 DATA ENTRY OPERATDR.....	2	45,036	
0664 DATA ENTRY OPERATOR.....	1	41,040	
0664 DATA ENTRY OPERATOR.....	1	39,144	
0438 TIMEKEEPER-CPD.....	3	59,472	
0438 TIMEKEEPER-CPD.....	2	56,784	
0438 TIMEKEEPER-CPD.....	2	54,192	
0438 TIMEKEEPER-CPD.....	5	51,744	
0438 TIMEKEEPER-CPD.....	4	49,380	
0438 TIMEKEEPER-CPD.....	3	47,160	

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ADMINISTRATION - PATROL SERVICES-3285 - CONTINUED**

**DISTRICT LAW ENFORCEMENT-4208 - CONTINUED**

0438 TIMEKEEPER-CPD.....	1	45,036
0438 TIMEKEEPER-CPD.....	1	40,632
0438 TIMEKEEPER-CPD.....	6	35,328
0430 CLERK III.....	4	45,036
0430 CLERK III.....	2	39,144
0430 CLERK III.....	15	26,748
0394 ADMINISTRATIVE MANAGER.....	1	103,776
0394 ADMINISTRATIVE MANAGER.....	1	94,584
0394 ADMINISTRATIVE MANAGER.....	4	86,220
0394 ADMINISTRATIVE MANAGER.....	8	82,308
0394 ADMINISTRATIVE MANAGER.....	3	78,564
0394 ADMINISTRATIVE MANAGER.....	4	74,280
0394 ADMINISTRATIVE MANAGER.....	2	70,896
0303 ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303 ADMINISTRATIVE ASSISTANT III.....	1	62,280
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,784
0303 ADMINISTRATIVE ASSISTANT III.....	5	54,192
0303 ADMINISTRATIVE ASSISTANT III.....	5	51,744
0303 ADMINISTRATIVE ASSISTANT III.....	2	49,380
0303 ADMINISTRATIVE ASSISTANT III.....	2	38,760
0302 ADMINISTRATIVE ASSISTANT II.....	1	54,192
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,196
SCHEDULE SALARY ADJUSTMENTS.....		5,688,376
<b>SUB-SECTION TOTAL.....</b>	<b>10,804</b>	<b>700,205,578</b>

**SENIOR CITIZEN SERVICES-4209**

9161 POLICE OFFICER.....	25	43,104
<b>SUB-SECTION TOTAL.....</b>	<b>25</b>	<b>1,077,600</b>
<b>SECTION TOTAL.....</b>	<b>10,907</b>	<b>706,970,525</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ADMINISTRATION - TRAFFIC-3290**

<b>ADMINISTRATION-TRAFFIC-4210</b>			
9752 COMMANDER.....	1	141,888	
9173 LIEUTENANT.....	1	95,694	
9171 SERGEANT.....	1	87,534	
9171 SERGEANT.....	2	84,876	
9161 POLICE OFFICER.....	2	78,006	
9161 POLICE OFFICER.....	3	75,816	
9161 POLICE OFFICER.....	1	43,104	
1341 PERSONNEL ASSISTANT.....	1	41,040	
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,040	
0303 ADMINISTRATIVE ASSISTANT III.....	1	65,268	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160	
SCHEDULE SALARY ADJUSTMENTS.....		2,246	
<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>1,118,186</b>	

**TRAFFIC ENFORCEMENT-4211**

9173 LIEUTENANT.....	2	101,634	
9171 SERGEANT.....	1	96,072	
9171 SERGEANT.....	5	93,276	
9171 SERGEANT.....	2	90,348	
9171 SERGEANT.....	1	87,534	
9171 SERGEANT.....	1	84,876	
9161 POLICE OFFICER.....	9	78,006	
9161 POLICE OFFICER.....	13	75,816	
9161 POLICE OFFICER.....	22	73,116	
9161 POLICE OFFICER.....	18	70,656	
9161 POLICE OFFICER.....	6	68,262	
9161 POLICE OFFICER.....	59	43,104	
0430 CLERK III.....	1	35,676	
SCHEDULE SALARY ADJUSTMENTS.....		11,146	
<b>SUB-SECTION TOTAL.....</b>	<b>140</b>	<b>8,686,378</b>	

**CENTRAL DETENTION-4212**

9173 LIEUTENANT.....	1	104,742	
9171 SERGEANT.....	1	93,276	
9171 SERGEANT.....	4	90,348	
9171 SERGEANT.....	4	84,876	
9161 POLICE OFFICER.....	2	80,736	
9161 POLICE OFFICER.....	5	78,006	
9161 POLICE OFFICER.....	15	75,816	
9161 POLICE OFFICER.....	16	73,116	
9161 POLICE OFFICER.....	17	70,656	
9161 POLICE OFFICER.....	5	68,262	
9161 POLICE OFFICER.....	4	43,104	
9122 DETENTION AIDE.....	3	64,776	
9122 DETENTION AIDE.....	5	56,364	
9122 DETENTION AIDE.....	5	51,360	
9122 DETENTION AIDE.....	3	49,008	
9122 DETENTION AIDE.....	1	44,700	
9122 DETENTION AIDE.....	5	42,636	
9122 DETENTION AIDE.....	7	38,856	
0438 TIMEKEEPER-CPD.....	1	59,472	
SCHEDULE SALARY ADJUSTMENTS.....		23,797	
<b>SUB-SECTION TOTAL.....</b>	<b>104</b>	<b>6,965,503</b>	

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ADMINISTRATION - TRAFFIC-3290 - CONTINUED**

**MOUNTED UNIT-4213**

9173 LIEUTENANT.....	1	95,694
9171 SERGEANT.....	1	93,276
9171 SERGEANT.....	1	90,348
9171 SERGEANT.....	1	87,534
9171 SERGEANT.....	1	84,876
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	1	84,876
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	82,008
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	6	79,632
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	7	76,764
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	3	74,178
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	8	55,728
9161 POLICE OFFICER.....	1	43,104
SCHEDULE SALARY ADJUSTMENTS.....		359
<b>SUB-SECTION TOTAL.....</b>	<b>33</b>	<b>2,427,581</b>

**TRAFFIC COURT-4214**

9173 LIEUTENANT.....	1	107,382
9171 SERGEANT.....	2	90,348
9161 POLICE OFFICER.....	1	78,006
9161 POLICE OFFICER.....	1	75,816
0664 DATA ENTRY OPERATOR.....	1	41,040
0430 CLERK III.....	1	45,036
0430 CLERK III.....	1	41,040
0430 CLERK III.....	2	39,144
0430 CLERK III.....	2	37,368
0430 CLERK III.....	3	35,676
0430 CLERK III.....	1	34,092
0430 CLERK III.....	3	26,748
SCHEDULE SALARY ADJUSTMENTS.....		4,664
<b>SUB-SECTION TOTAL.....</b>	<b>19</b>	<b>948,068</b>
<b>SECTION TOTAL.....</b>	<b>311</b>	<b>20,145,716</b>

<b>DIVISION TOTAL.....</b>	<b>11,218</b>	<b>727,116,241</b>
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100-CORPORATE FUND

**DEPARTMENT OF POLICE  
INVESTIGATIVE SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-INVESTIGATIVE-3240</b>			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	1	57,642
9161	POLICE OFFICER.....	1	73,116
0308	STAFF ASSISTANT.....	1	71,604
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>552,552</b>

**DETECTIVE DIVISION-3245**

<b>ADMINISTRATION-DETECTIVE DIVISION-4060</b>			
		<u>No.</u>	<u>Rate</u>
9796	DEPUTY CHIEF.....	3	148,356
9785	CHIEF.....	1	161,664
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	87,534
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	2	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	2	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	5	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	1	76,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	5	57,642
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	2	75,816
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	2	68,262
0638	PROGRAMMER/ANALYST.....	1	64,704
0635	SENIOR PROGRAMMER/ANALYST.....	1	77,148
0438	TIMEKEEPER-CPD.....	1	45,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
	<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>1,320</b>
	<b>SUB-SECTION TOTAL.....</b>	<b>34</b>	<b>2,825,136</b>

**AREA CRIMINAL INVESTIGATION-4065**

9752	COMMANDER.....	6	141,888
9173	LIEUTENANT.....	4	107,382
9173	LIEUTENANT.....	3	104,742
9173	LIEUTENANT.....	6	101,634
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	20	96,072
9171	SERGEANT.....	21	93,276
9171	SERGEANT.....	29	90,348
9171	SERGEANT.....	36	87,534
9171	SERGEANT.....	16	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	63	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	119	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	223	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	252	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	277	76,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	80	73,968
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	105	57,642
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	5	75,816
9161	POLICE OFFICER.....	5	73,116
9161	POLICE OFFICER.....	3	70,656
9161	POLICE OFFICER.....	3	68,262
9161	POLICE OFFICER.....	7	43,104
9107	CRIMES DETECTION SPECIALIST.....	10,400H	17.79H
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	2	37,368
0438	TIMEKEEPER-CPD.....	3	59,472
0438	TIMEKEEPER-CPD.....	1	35,328
0430	CLERK III.....	1	39,144
0430	CLERK III.....	1	37,368
0430	CLERK III.....	1	32,196

## 100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**DETECTIVE DIVISION-3245 - CONTINUED****AREA CRIMINAL INVESTIGATION-4065 - CONTINUED**

0430 CLERK III.....	1	26,748
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160
SCHEDULE SALARY ADJUSTMENTS.....		99,599
<b>SUB-SECTION TOTAL.....</b>	<b>1,299</b>	<b>102,729,923</b>

**FORENSIC SERVICE DIVISION-4067**

9752 COMMANDER.....	1	129,720
9246 CRIMINALIST III.....	1	77,916
9213 FIREARMS IDENTIFICATION TECHNICIAN I.....	3	96,072
9213 FIREARMS IDENTIFICATION TECHNICIAN I.....	2	92,820
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	7	84,876
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	36	82,008
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	19	79,632
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	8	76,764
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	24	74,178
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	23	71,700
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	4	55,728
9203 POLICE FORENSIC INVESTIGATOR III.....	1	115,566
9202 POLICE FORENSIC INVESTIGATOR II.....	1	107,382
9201 POLICE FORENSIC INVESTIGATOR I.....	9	96,072
9201 POLICE FORENSIC INVESTIGATOR I.....	19	92,820
9201 POLICE FORENSIC INVESTIGATOR I.....	7	90,126
9201 POLICE FORENSIC INVESTIGATOR I.....	1	87,294
9201 POLICE FORENSIC INVESTIGATOR I.....	2	84,570
9201 POLICE FORENSIC INVESTIGATOR I.....	1	82,152
9173 LIEUTENANT.....	1	107,382
9173 LIEUTENANT.....	1	101,634
9171 SERGEANT.....	2	96,072
9171 SERGEANT.....	4	93,276
9171 SERGEANT.....	6	90,348
9171 SERGEANT.....	3	87,534
9171 SERGEANT.....	1	84,876
9161 POLICE OFFICER.....	2	75,816
9161 POLICE OFFICER.....	1	73,116
9161 POLICE OFFICER.....	3	43,104
4238 PROPERTY CUSTODIAN.....	2	42,948
4238 PROPERTY CUSTODIAN.....	1	41,040
4238 PROPERTY CUSTODIAN.....	1	37,368
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	59,472
0665 SENIOR DATA ENTRY OPERATOR.....	1	49,380
0665 SENIOR DATA ENTRY OPERATOR.....	1	45,036
0665 SENIOR DATA ENTRY OPERATOR.....	2	42,948
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,040
0438 TIMEKEEPER-CPD.....	1	51,744
0430 CLERK III.....	1	39,144
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	78,564
SCHEDULE SALARY ADJUSTMENTS.....		23,363
<b>SUB-SECTION TOTAL.....</b>	<b>208</b>	<b>16,483,793</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**DETECTIVE DIVISION-3245 - CONTINUED**

<b>BOMB AND ARSON SECTION-4073</b>			
9752 COMMANDER.....	1	141,888	
9173 LIEUTENANT.....	1	101,634	
9171 SERGEANT.....	1	96,072	
9171 SERGEANT.....	1	90,348	
9171 SERGEANT.....	2	87,534	
9171 SERGEANT.....	2	84,876	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	5	87,354	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	7	84,402	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	9	82,008	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	10	79,134	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	2	76,446	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	73,968	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	4	57,642	
9161 POLICE OFFICER.....	1	68,262	
9159 EXPLOSIVES TECHNICIAN II.....	1	101,634	
9158 EXPLOSIVES TECHNICIAN I.....	1	96,072	
9158 EXPLOSIVES TECHNICIAN I.....	2	92,820	
9158 EXPLOSIVES TECHNICIAN I.....	3	90,126	
9158 EXPLOSIVES TECHNICIAN I.....	6	87,294	
9158 EXPLOSIVES TECHNICIAN I.....	4	84,570	
9157 EXPLOSIVES TECHNICIAN III.....	1	113,934	
0832 PERSONAL COMPUTER OPERATOR II.....	1	41,040	
0438 TIMEKEEPER-CPD.....	1	51,744	
SCHEDULE SALARY ADJUSTMENTS.....		9,100	
<b>SUB-SECTION TOTAL.....</b>	<b>67</b>	<b>5,589,034</b>	

<b>JUVENILE ADVOCACY SECTION-4074</b>			
9752 COMMANDER.....	1	141,888	
9173 LIEUTENANT.....	1	107,382	
9173 LIEUTENANT.....	1	104,742	
9171 SERGEANT.....	1	96,072	
9171 SERGEANT.....	2	93,276	
9171 SERGEANT.....	3	90,348	
9171 SERGEANT.....	1	87,534	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	4	87,354	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	12	84,402	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	15	82,008	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	16	79,134	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	16	76,446	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	8	73,968	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	12	57,642	
9161 POLICE OFFICER.....	2	80,736	
9161 POLICE OFFICER.....	2	78,006	
9161 POLICE OFFICER.....	5	75,816	
9161 POLICE OFFICER.....	2	73,116	
9161 POLICE OFFICER.....	2	70,656	
9161 POLICE OFFICER.....	1	68,262	
9155 POLICE OFFICER (PER ARBITRATION AWARD) ..	1	79,632	
0665 SENIOR DATA ENTRY OPERATOR.....	1	49,380	
0665 SENIOR DATA ENTRY OPERATOR.....	1	47,160	
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,948	
0665 SENIOR DATA ENTRY OPERATOR.....	3	41,040	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,368	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,364	
0438 TIMEKEEPER-CPD.....	1	49,380	
0437 SUPERVISING CLERK - EXCLUDED.....	1	38,760	
0430 CLERK III.....	2	45,036	
0430 CLERK III.....	1	42,948	
0430 CLERK III.....	1	39,144	
0430 CLERK III.....	1	26,748	
0303 ADMINISTRATIVE ASSISTANT III.....	2	65,268	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380	
SCHEDULE SALARY ADJUSTMENTS.....		15,624	
<b>SUB-SECTION TOTAL.....</b>	<b>128</b>	<b>9,304,236</b>	
<b>SECTION TOTAL.....</b>	<b>1,732</b>	<b>138,932,122</b>	

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CENTRAL INVESTIGATIONS-3246</b>			
<b>MAJOR ACCIDENT INVESTIGATION-4303</b>			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	4	87,534
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	1	70,656
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	5	84,876
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	82,008
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	79,632
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	76,764
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	74,178
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	71,700
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	55,728
0665	SENIOR DATA ENTRY OPERATOR.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	47,160
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0430	CLERK III.....	1	34,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
SCHEDULE SALARY ADJUSTMENTS.....			4,169
<b>SUB-SECTION TOTAL.....</b>		<b>51</b>	<b>3,908,471</b>
<b>SECTION TOTAL.....</b>			<b>3,908,471</b>

**ORGANIZED CRIME-3255**

ADMINISTRATION ORGANIZED CRIME-4075			
9785	CHIEF.....	1	161,664
9173	LIEUTENANT.....	1	104,742
9171	SERGEANT.....	1	87,534
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	3	70,656
9161	POLICE OFFICER.....	1	43,104
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,784
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328
0665	SENIOR DATA ENTRY OPERATOR.....	2	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	3	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	2	41,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0438	TIMEKEEPER-CPD.....	1	49,380
0381	DIRECTOR OF ADMINISTRATION II.....	1	75,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0190	ACCOUNTING TECHNICIAN II.....	1	54,192
0103	ACCOUNTANT III.....	1	71,436
SCHEDULE SALARY ADJUSTMENTS.....			2,172
<b>SUB-SECTION TOTAL.....</b>			<b>1,548,618</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ORGANIZED CRIME-3255 - CONTINUED**

<b>ASSET FORFEITURE UNIT-4077</b>			
9173 LIEUTENANT.....	1	101,634	
9171 SERGEANT.....	1	90,348	
9171 SERGEANT.....	1	87,534	
9171 SERGEANT.....	2	84,876	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	82,008	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	57,642	
9161 POLICE OFFICER.....	2	80,736	
9161 POLICE OFFICER.....	3	78,006	
9161 POLICE OFFICER.....	3	75,816	
9161 POLICE OFFICER.....	9	73,116	
9161 POLICE OFFICER.....	3	70,656	
9161 POLICE OFFICER.....	3	68,262	
9161 POLICE OFFICER.....	5	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,948	
0102 ACCOUNTANT II.....	2	65,352	
0101 ACCOUNTANT I.....	1	59,196	
SCHEDULE SALARY ADJUSTMENTS.....		2,824	
<b>SUB-SECTION TOTAL.....</b>	<b>39</b>	<b>2,737,846</b>	

<b>VICE CONTROL SECTION-4085</b>			
9752 COMMANDER.....	1	141,888	
9173 LIEUTENANT.....	1	101,634	
9173 LIEUTENANT.....	1	98,640	
9171 SERGEANT.....	1	96,072	
9171 SERGEANT.....	4	93,276	
9171 SERGEANT.....	1	90,348	
9171 SERGEANT.....	4	87,534	
9171 SERGEANT.....	1	84,876	
9161 POLICE OFFICER.....	1	80,736	
9161 POLICE OFFICER.....	3	78,006	
9161 POLICE OFFICER.....	14	75,816	
9161 POLICE OFFICER.....	14	73,116	
9161 POLICE OFFICER.....	16	70,656	
9161 POLICE OFFICER.....	4	68,262	
9161 POLICE OFFICER.....	1	64,992	
9161 POLICE OFFICER.....	11	43,104	
4096 PROGRAM AIDE.....	3,500H	9.00H	
0832 PERSONAL COMPUTER OPERATOR II.....	1	37,368	
0832 PERSONAL COMPUTER OPERATOR II.....	1	29,364	
0665 SENIOR DATA ENTRY OPERATOR.....	1	49,380	
0430 CLERK III.....	1	26,748	
SCHEDULE SALARY ADJUSTMENTS.....		16,261	
<b>SUB-SECTION TOTAL.....</b>	<b>82</b>	<b>5,869,801</b>	

## 100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ORGANIZED CRIME-3255 - CONTINUED****GANG INTELLIGENCE SECTION-4090**

9752 COMMANDER.....	1	141,888
9173 LIEUTENANT.....	2	101,634
9171 SERGEANT.....	1	96,072
9171 SERGEANT.....	4	90,348
9171 SERGEANT.....	3	87,534
9171 SERGEANT.....	4	84,876
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	1	87,354
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	2	84,402
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	2	82,008
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	1	79,134
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	2	57,642
9161 POLICE OFFICER.....	1	80,736
9161 POLICE OFFICER.....	2	78,006
9161 POLICE OFFICER.....	4	75,816
9161 POLICE OFFICER.....	10	73,116
9161 POLICE OFFICER.....	18	70,656
9161 POLICE OFFICER.....	6	68,262
9161 POLICE OFFICER.....	3	43,104
9126 POLICE TECHNICIAN.....	1	79,632
9126 POLICE TECHNICIAN.....	3	76,764
9126 POLICE TECHNICIAN.....	2	74,178
9126 POLICE TECHNICIAN.....	6	55,728
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,040
0430 CLERK III.....	1	34,092
SCHEDULE SALARY ADJUSTMENTS.....		4,880
<b>SUB-SECTION TOTAL.....</b>	<b>81</b>	<b>5,973,842</b>

**NARCOTICS AND GANG INTELLIGENCE-4091**

9796 DEPUTY CHIEF.....	1	148,356
9173 LIEUTENANT.....	1	107,382
9173 LIEUTENANT.....	1	101,634
9173 LIEUTENANT.....	2	98,640
9173 LIEUTENANT.....	1	95,694
9171 SERGEANT.....	2	96,072
9171 SERGEANT.....	5	93,276
9171 SERGEANT.....	6	90,348
9171 SERGEANT.....	12	87,534
9171 SERGEANT.....	10	84,876
9171 SERGEANT.....	2	82,152
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	3	87,354
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	6	84,402
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	4	82,008
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	2	79,134
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) .....	7	57,642
9161 POLICE OFFICER.....	2	80,736
9161 POLICE OFFICER.....	6	78,006
9161 POLICE OFFICER.....	22	75,816
9161 POLICE OFFICER.....	53	73,116
9161 POLICE OFFICER.....	56	70,656
9161 POLICE OFFICER.....	17	68,262
9161 POLICE OFFICER.....	96	43,104
9126 POLICE TECHNICIAN.....	1	74,178
0665 SENIOR DATA ENTRY OPERATOR.....	2	41,040
0438 TIMEKEEPER-CPD.....	1	42,528
0431 CLERK IV.....	1	54,192
SCHEDULE SALARY ADJUSTMENTS.....		34,500
<b>SUB-SECTION TOTAL.....</b>	<b>322</b>	<b>21,287,958</b>
<b>SECTION TOTAL.....</b>	<b>549</b>	<b>37,418,085</b>

<b>DIVISION TOTAL.....</b>	<b>2,338</b>	<b>178,811,210</b>
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<b>ORGANIZATION TOTAL.....</b>	<b>15,803</b>	<b>1,054,498,392</b>
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<b>LESS TURNOVER.....</b>		<b>25,145,552</b>
<b>TOTAL.....</b>	<b>1,029,352,840</b>	

100-CORPORATE FUND

**CAPS IMPLEMENTATION OFFICE**

The mission of the Chicago Alternative Policing Strategy (CAPS) Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,605,730
.0015 SCHEDULE SALARY ADJUSTMENTS.....	42,333
.0020 OVERTIME.....	<u>600,000</u>
<b>*2605.0000 FOR PERSONNEL SERVICES.....</b>	<b>4,248,063</b>
.0130 POSTAGE.....	23,955
.0135 FOR DELEGATE AGENCIES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	<u>807,860</u>
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,100,000
.0157 RENTAL OF EQUIPMENT.....	65,877
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,638
.0169 TECHNICAL MEETING COSTS.....	268,442
.0181 MOBILE COMMUNICATION SERVICES.....	4,427
.0186 PAGERS.....	4,077
.0190 TELEPHONE-CENTREX BILLING.....	<u>40,000</u>
<b>*2605.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>2,322,276</b>
.0270 LOCAL TRANSPORTATION.....	<u>7,638</u>
<b>*2605.0200 FOR TRAVEL.....</b>	<b>7,638</b>
.0340 MATERIAL AND SUPPLIES.....	14,550
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>24,250</u>
<b>*2605.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>38,800</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 6,616,777</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>1,217,455,204</b>

100-CORPORATE FUND

**CAPS IMPLEMENTATION OFFICE - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CAPS IMPLEMENTATION OFFICE-3605</b>			
9684	DEPUTY DIRECTOR.....	1	\$ 114,636
9103	CAPS COORDINATOR.....	1	94,884
9102	DIRECTOR OF CAPS.....	1	141,240
9101	COMMUNITY ORGANIZER-CAPS.....	1	56,784
9101	COMMUNITY ORGANIZER-CAPS.....	3	51,744
9101	COMMUNITY ORGANIZER-CAPS.....	16	49,380
9101	COMMUNITY ORGANIZER-CAPS.....	2	46,692
9101	COMMUNITY ORGANIZER-CAPS.....	5	38,760
3955	YOUTH SERVICES COORDINATOR.....	2	78,564
3955	YOUTH SERVICES COORDINATOR.....	1	75,024
3955	YOUTH SERVICES COORDINATOR.....	1	68,328
3955	YOUTH SERVICES COORDINATOR.....	2	65,268
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	59,472
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	56,784
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	54,192
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	42,528
3897	COMMUNITY OUTREACH COORDINATOR.....	1	62,280
3897	COMMUNITY OUTREACH COORDINATOR.....	1	59,472
3897	COMMUNITY OUTREACH COORDINATOR.....	1	46,692
3877	YOUTH SERVICES COORDINATOR.....	1	51,228
3092	PROGRAM DIRECTOR.....	1	78,564
1927	AREA COORDINATOR.....	2	70,896
1910	INFORMATION SERVICE COORDINATOR.....	1	71,604
1910	INFORMATION SERVICE COORDINATOR.....	4	65,268
0430	CLERK III.....	1	26,748
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	38,760
0322	SPECIAL ASSISTANT.....	1	86,220
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0311	PROJECTS ADMINISTRATOR.....	1	85,044
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	83,100
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	56,220
0308	STAFF ASSISTANT.....	1	54,192
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	42,528
0306	ASSISTANT DIRECTOR.....	1	85,368
0306	ASSISTANT DIRECTOR.....	1	74,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
0102	ACCOUNTANT II.....	1	45,960
SCHEDULE SALARY ADJUSTMENTS.....			<u>42,333</u>
<b>SECTION TOTAL.....</b>		<b>72</b>	<b>4,241,901</b>
<b>DIVISION TOTAL.....</b>		<b>72</b>	<b>4,241,901</b>
<b>LESS TURNOVER.....</b>			<u>593,838</u>
<b>TOTAL.....</b>			<u>\$ 3,648,063</u>
<b>DEPARTMENT TOTAL.....</b>		<b>15,875</b>	<b>1,058,740,293</b>
<b>LESS TURNOVER.....</b>			<u>25,739,390</u>
<b>TOTAL.....</b>			<u>1,033,000,903</u>

100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats. The department's more recent responsibilities include administration of the City's Traffic Management Authority and its new Operations Center.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$59,204,744
.0012 CONTRACT WAGE INCREMENT-PR.....	125,948
.0015 SCHEDULE SALARY ADJUSTMENTS.....	430,985
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	3,146,000
.0039 TRAINEES..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	35,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	275,000
.0091 UNIFORM ALLOWANCE.....	252,250
<b>*2705.0000 FOR PERSONNEL SERVICES.....</b>	<b>53,469,927</b>
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	36,894
.0138 MAINTENANCE..... FOR PROFESSIONAL SERVICES FOR IT	3,954,147
.0139 DEVELOPMENT..... FOR PROFESSIONAL AND TECHNICAL SERVICES	530,253
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,682,600
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,098,135
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA	20,550
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	978,600
.0157 RENTAL OF EQUIPMENT.....	367,880
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,681,432
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,760
.0169 TECHNICAL MEETING COSTS.....	56,800
.0178 FREIGHT AND EXPRESS CHARGES.....	17,050
.0181 MOBILE COMMUNICATION SERVICES.....	292,079
.0186 PAGERS.....	89,090
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	3,120,600
.0190 TELEPHONE-CENTREX BILLING.....	357,000
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	1,360,129
.0197 EQUIPMENT/VOICEMAIL.....	426,800
<b>*2705.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>26,081,789</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	210,780
.0245 REIMBURSEMENT TO TRAVELERS.....	18,825
.0270 LOCAL TRANSPORTATION.....	13,720
<b>*2705.0200 FOR TRAVEL.....</b>	<b>243,325</b>
.0319 CLOTHING.....	179,714
.0340 MATERIAL AND SUPPLIES.....	906,665
.0345 APPARATUS AND INSTRUMENTS.....	14,550
.0348 BOOKS AND RELATED MATERIAL.....	8,920
.0350 STATIONERY AND OFFICE SUPPLIES.....	202,142
.0360 REPAIR PARTS AND MATERIAL.....	1,155,026
.0365 ELECTRICAL SUPPLIES.....	220,000
<b>*2705.0300 FOR COMMODITIES AND MATERIALS..</b>	<b>2,687,017</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	81,000
<b>*2705.0400 FOR EQUIPMENT.....</b>	<b>81,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$92,563,068</b>

100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF THE EXECUTIVE DIRECTOR-3005</b>			
<b>EXECUTIVE ADMINISTRATION-4005</b>			
9958 EXECUTIVE DIRECTOR-EMERGENCY MANAGEMENT AND COMMUNICATIONS.....		1	\$ 162,912
1430 POLICY ANALYST.....		1	81,732
0305 ASSISTANT TO THE DIRECTOR.....		1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			2,583
<b>SUB-SECTION TOTAL.....</b>		<b>3</b>	<b>298,455</b>
<b>GENERAL COUNSEL-4010</b>			
9812 FIRST DEPUTY DIRECTOR.....		1	145,464
<b>SUB-SECTION TOTAL.....</b>		<b>1</b>	<b>145,464</b>
<b>MEDIA AFFAIRS-4015</b>			
9715 DIRECTOR OF NEWS AFFAIRS.....		1	96,792
<b>SUB-SECTION TOTAL.....</b>		<b>1</b>	<b>96,792</b>
<b>INVESTIGATIONS-4020</b>			
8605 FIRE COMMUNICATIONS OPERATOR I.....		1	52,860
8602 POLICE COMMUNICATIONS OPERATOR II.....		1	61,824
8602 POLICE COMMUNICATIONS OPERATOR II.....		1	49,008
8601 POLICE COMMUNICATIONS OPERATOR I.....		1	71,076
8601 POLICE COMMUNICATIONS OPERATOR I.....		1	64,776
8601 POLICE COMMUNICATIONS OPERATOR I.....		1	61,824
8601 POLICE COMMUNICATIONS OPERATOR I.....		1	46,800
SCHEDULE SALARY ADJUSTMENTS.....			4,544
<b>SUB-SECTION TOTAL.....</b>		<b>7</b>	<b>412,712</b>
<b>SECTION TOTAL.....</b>		<b>12</b>	<b>953,423</b>

100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**OPERATIONS-3010****TRAINING-4030**

8606 FIRE COMMUNICATIONS OPERATOR II.....	1	74,052
8602 POLICE COMMUNICATIONS OPERATOR II.....	1	61,824
8602 POLICE COMMUNICATIONS OPERATOR II.....	2	59,028
SCHEDULE SALARY ADJUSTMENTS.....		2,214
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>258,146</b>

**POLICE DISPATCH-4040**

9684 DEPUTY DIRECTOR.....	1	118,104
8608 COMMUNICATION OPERATIONS MANAGER.....	7	96,216
8604 SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	16	84,264
8604 SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	10	80,052
8602 POLICE COMMUNICATIONS OPERATOR II.....	5	77,976
8602 POLICE COMMUNICATIONS OPERATOR II.....	3	74,460
8602 POLICE COMMUNICATIONS OPERATOR II.....	9	71,076
8602 POLICE COMMUNICATIONS OPERATOR II.....	6	67,812
8602 POLICE COMMUNICATIONS OPERATOR II.....	7	64,776
8602 POLICE COMMUNICATIONS OPERATOR II.....	65	61,824
8602 POLICE COMMUNICATIONS OPERATOR II.....	49	59,028
8602 POLICE COMMUNICATIONS OPERATOR II.....	31	56,364
8602 POLICE COMMUNICATIONS OPERATOR II.....	11	53,784
8602 POLICE COMMUNICATIONS OPERATOR II.....	17	51,360
8602 POLICE COMMUNICATIONS OPERATOR II.....	13	49,008
8602 POLICE COMMUNICATIONS OPERATOR II.....	15	46,800
8601 POLICE COMMUNICATIONS OPERATOR I.....	10	71,076
8601 POLICE COMMUNICATIONS OPERATOR I.....	2	67,812
8601 POLICE COMMUNICATIONS OPERATOR I.....	2	64,776
8601 POLICE COMMUNICATIONS OPERATOR I.....	5	61,824
8601 POLICE COMMUNICATIONS OPERATOR I.....	9	59,028
8601 POLICE COMMUNICATIONS OPERATOR I.....	4	56,364
8601 POLICE COMMUNICATIONS OPERATOR I.....	15	53,784
8601 POLICE COMMUNICATIONS OPERATOR I.....	35	51,360
8601 POLICE COMMUNICATIONS OPERATOR I.....	40	49,008
8601 POLICE COMMUNICATIONS OPERATOR I.....	15	46,800
8601 POLICE COMMUNICATIONS OPERATOR I.....	12	44,700
8601 POLICE COMMUNICATIONS OPERATOR I.....	10	42,636
8601 POLICE COMMUNICATIONS OPERATOR I.....		38,856
0308 STAFF ASSISTANT.....	1	51,228
0308 STAFF ASSISTANT.....	2	42,528
SCHEDULE SALARY ADJUSTMENTS.....		194,299
<b>SUB-SECTION TOTAL.....</b>	<b>428</b>	<b>25,171,243</b>

**FIRE DISPATCH-4045**

9684 DEPUTY DIRECTOR.....	1	115,656
8611 COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	101,484
8609 COORDINATING FIRE COMMUNICATIONS.....	3	87,708
8607 SUPERVISING FIRE COMMUNICATIONS OPERATOR..	14	82,932
8606 FIRE COMMUNICATIONS OPERATOR II.....	37	74,052
8606 FIRE COMMUNICATIONS OPERATOR II.....	5	62,928
8605 FIRE COMMUNICATIONS OPERATOR I.....	34	52,860
8605 FIRE COMMUNICATIONS OPERATOR I.....	11	39,660
0308 STAFF ASSISTANT.....	1	65,268
SCHEDULE SALARY ADJUSTMENTS.....		47,790
<b>SUB-SECTION TOTAL.....</b>	<b>107</b>	<b>7,042,434</b>
<b>SECTION TOTAL.....</b>	<b>539</b>	<b>32,469,823</b>

## 100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ADMINISTRATIVE SERVICES-3020****FINANCE DIVISION-4060**

9684 DEPUTY DIRECTOR.....	1	118,584
9684 DEPUTY DIRECTOR.....	1	104,808
2989 GRANTS RESEARCH SPECIALIST.....	1	64,704
1576 CHIEF VOUCHER EXPEDITER.....	1	75,024
1572 CHIEF CONTRACT EXPEDITER.....	1	75,024
0310 PROJECT MANAGER.....	1	93,948
0190 ACCOUNTING TECHNICIAN II.....	1	38,760
0118 DIRECTOR OF FINANCE.....	1	89,388
SCHEDULE SALARY ADJUSTMENTS.....		1,530
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>661,770</b>

**PERSONNEL DIVISION-4070**

1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	82,308
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	54,192
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	42,528
0361 DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	67,656
SCHEDULE SALARY ADJUSTMENTS.....		2,211
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>248,895</b>

**PAYROLL DIVISION-4075**

0431 CLERK IV.....	1	41,040
0431 CLERK IV.....	1	33,756
0430 CLERK III.....	1	32,196
0178 SUPERVISOR OF PAYROLLS.....	1	68,328
0121 PAYROLL ADMINISTRATOR.....	1	70,896
SCHEDULE SALARY ADJUSTMENTS.....		8,163
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>254,379</b>
<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,165,044</b>

**EMERGENCY MANAGEMENT-3030****EMERGENCY MANAGEMENT ADMINISTRATION-4080**

8780 DIRECTOR OF RESEARCH AND PLANNING.....	1	133,260
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308 STAFF ASSISTANT.....	1	54,192
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>252,072</b>

**EMERGENCY MANAGEMENT OPERATIONS-4085**

9684 DEPUTY DIRECTOR.....	1	115,656
8620 SENIOR EMERGENCY MANAGEMENT COORDINATOR.	1	64,620
8620 SENIOR EMERGENCY MANAGEMENT COORDINATOR.	2	58,884
8618 EMERGENCY MANAGEMENT COORDINATOR.....	2	51,228
SCHEDULE SALARY ADJUSTMENTS.....		4,192
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>404,692</b>

**PLANNING AND PREPAREDNESS-4086**

9684 DEPUTY DIRECTOR.....	1	115,788
8621 MANAGER OF EMERGENCY MANAGEMENT SERVICES	1	77,784
8620 SENIOR EMERGENCY MANAGEMENT COORDINATOR.	1	61,668
8620 SENIOR EMERGENCY MANAGEMENT COORDINATOR.	1	58,884
0310 PROJECT MANAGER.....	1	89,388
0310 PROJECT MANAGER.....	1	75,480
SCHEDULE SALARY ADJUSTMENTS.....		1,940
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>480,932</b>
<b>SECTION TOTAL.....</b>	<b>15</b>	<b>1,137,696</b>

100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TECHNOLOGY-3040</b>			
<b>IT MANAGEMENT-4100</b>			
9814	MANAGING DEPUTY DIRECTOR.....	1	126,612
0658	CHIEF DATA BASE ANALYST.....	1	80,676
0612	NETWORK ARCHITECT.....	1	68,268
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	112,368
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	115,656
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,064
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>548,172</b>
<b>INTERNAL SECURE COMMUNICATIONS NETWORK-4105</b>			
9684	DEPUTY DIRECTOR.....	1	115,656
9528	LABORER-(BOE).....	5	31.55H
7183	MOTOR TRUCK DRIVER.....	7	29.15H
6674	MACHINIST.....	3	36.89H
5814	ELECTRICAL ENGINEER IV.....	1	85,104
5085	GENERAL FOREMAN OF LINEMEN.....	1	7,904.00M
5084	FOREMAN OF LINEMEN/OEC.....	6	7,280.00M
5082	LINEMAN HELPER.....	3	28.12H
5081	LINEMAN.....	16	36.05H
5080	LINEMAN.....	34	6,248.67M
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	74,280
5036	ELECTRICAL MECHANIC.....	7	6,292.00M
	<b>SUB-SECTION TOTAL.....</b>	<b>85</b>	<b>6,284,638</b>
<b>CITYWIDE RADIO COMMUNICATIONS-4115</b>			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	4	38.90H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	67,656
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	100,716
5035	ELECTRICAL MECHANIC.....	23	36.30H
4238	PROPERTY CUSTODIAN.....	1	41,040
	<b>SUB-SECTION TOTAL.....</b>	<b>30</b>	<b>2,230,032</b>
<b>NETWORK MAINTENANCE-4125</b>			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	74,280
0659	PRINCIPAL DATA BASE ANALYST.....	1	99,048
0638	PROGRAMMER/ANALYST.....	2	71,436
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	96,216
0613	GIS MANAGER.....	1	96,216
0610	MANAGER OF TELECOMMUNICATIONS.....	1	67,656
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		292
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>834,628</b>
	<b>SECTION TOTAL.....</b>	<b>131</b>	<b>9,887,470</b>

100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>NON-EMERGENCY SERVICES-3045</b>			
<b>ADMINISTRATION NON-EMERGENCY SERVICES-4130</b>			
1730 PROGRAM ANALYST.....		1	71,604
0322 SPECIAL ASSISTANT.....		1	91,176
0310 PROJECT MANAGER.....		1	88,500
0310 PROJECT MANAGER.....		3	87,624
0310 PROJECT MANAGER.....		1	67,656
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	67,656
0308 STAFF ASSISTANT.....		1	51,228
0302 ADMINISTRATIVE ASSISTANT II.....		1	41,040
SCHEDULE SALARY ADJUSTMENTS.....			3,653
<b>SUB-SECTION TOTAL.....</b>		<b>10</b>	<b>745,385</b>
<b>OPERATIONS NON-EMERGENCY SERVICES-4135</b>			
8617 DIRECTOR OF 311 CITY SERVICES.....		1	139,848
8616 COMMUNICATIONS OPERATORS II-311.....		2	59,472
8616 COMMUNICATIONS OPERATORS II-311.....		1	49,380
8616 COMMUNICATIONS OPERATORS II-311.....		2	47,160
8616 COMMUNICATIONS OPERATORS II-311.....		1	45,036
8616 COMMUNICATIONS OPERATORS II-311.....		3	42,528
8616 COMMUNICATIONS OPERATORS II-311.....		1	40,632
8616 COMMUNICATIONS OPERATORS II-311.....		1	38,760
8616 COMMUNICATIONS OPERATORS II-311.....		1	35,328
8615 COMMUNICATIONS OPERATOR I-311.....		12M	2,683.00M
8615 COMMUNICATIONS OPERATOR I-311.....		1	51,744
8615 COMMUNICATIONS OPERATOR I-311.....		3	47,160
8615 COMMUNICATIONS OPERATOR I-311.....		4	45,036
8615 COMMUNICATIONS OPERATOR I-311.....		1	42,948
8615 COMMUNICATIONS OPERATOR I-311.....		8	41,040
8615 COMMUNICATIONS OPERATOR I-311.....		16	38,760
8615 COMMUNICATIONS OPERATOR I-311.....		6	36,996
8615 COMMUNICATIONS OPERATOR I-311.....		6	35,328
8615 COMMUNICATIONS OPERATOR I-311.....		1	33,756
8615 COMMUNICATIONS OPERATOR I-311.....		11	32,196
8614 SUPERVISOR OF 311 OPERATIONS.....		1	71,604
8614 SUPERVISOR OF 311 OPERATIONS.....		1	65,268
8614 SUPERVISOR OF 311 OPERATIONS.....		2	62,280
8614 SUPERVISOR OF 311 OPERATIONS.....		1	59,472
8614 SUPERVISOR OF 311 OPERATIONS.....		3	53,652
8614 SUPERVISOR OF 311 OPERATIONS.....		1	46,692
8612 MANAGER OF 3-1-1 OPERATIONS.....		1	109,056
8612 MANAGER OF 3-1-1 OPERATIONS.....		1	105,852
8612 MANAGER OF 3-1-1 OPERATIONS.....		2	86,760
0431 CLERK IV.....		1	47,160
0404 STUDENT INTERN.....		6,720H	8.50H
SCHEDULE SALARY ADJUSTMENTS.....			37,946
<b>SUB-SECTION TOTAL.....</b>		<b>84</b>	<b>3,967,888</b>
<b>SECTION TOTAL.....</b>		<b>94</b>	<b>4,713,271</b>

100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CITY OPERATIONS-3050****TRAFFIC MANAGEMENT AUTHORITY-4145**

9684 DEPUTY DIRECTOR.....	1	115,656
9112 TRAFFIC CONTROL AIDE.....	15	53,784
9112 TRAFFIC CONTROL AIDE.....	6	49,008
9112 TRAFFIC CONTROL AIDE.....	26	46,800
9112 TRAFFIC CONTRDL AIDE.....	25	44,700
9112 TRAFFIC CONTROL AIDE.....	15	42,636
9112 TRAFFIC CONTROL AIDE.....	2	40,728
9112 TRAFFIC CONTROL AIDE.....	8	38,856
9112 TRAFFIC CONTROL AIDE.....	11	37,092
9112 TRAFFIC CONTROL AIDE.....	2	33,828
9112 TRAFFIC CONTROL AIDE.....	5	32,280
9105 SUPERVISING TRAFFIC CONTROL AIDE.....	2	44,592
9105 SUPERVISING TRAFFIC CONTROL AIDE.....	3	42,528
9105 SUPERVISING TRAFFIC CONTROL AIDE.....	2	40,632
9105 SUPERVISING TRAFFIC CONTROL AIDE.....	17	38,760
9104 TRAFFIC CNDTROL AIDE - HOURLY.....	247,000H	16.59H
6290 SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	2	58,884
6290 SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	6	56,220
0310 PROJECT MANAGER.....	1	135,732
0310 PROJECT MANAGER.....	1	87,624
0310 PROJECT MANAGER.....	1	78,276
0308 STAFF ASSISTANT.....	1	51,228
0308 STAFF ASSISTANT.....	1	48,888
0306 ASSISTANT DIRECTOR.....	1	91,188
SCHEDULE SALARY ADJUSTMENTS.....		108,564
<b>SUB-SECTION TOTAL.....</b>	<b>154</b>	<b>11,330,948</b>

**OPERATIONS CENTER-4165**

9684 DEPUTY DIRECTOR.....	1	124,824
9108 CRIMES SURVEILLANCE SPECIALIST.....	20,000H	17.79H
8625 EMERGENCY MANAGEMENT COMMUNICATIONS OFFICER.....	6	38,760
6144 ENGINEERING TECHNICIAN V.....	1	68,328
5633 PROJECT DIRECTOR.....	1	100,716
0306 ASSISTANT DIRECTOR.....	1	118,104
SCHEDULE SALARY ADJUSTMENTS.....		5,616
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>1,005,948</b>

## 100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CITY OPERATIONS-3050 - CONTINUED</b>			
<b>PERMITTING-4170</b>			
6254 TRAFFIC ENGINEER IV.....	1	85,104	
6253 TRAFFIC ENGINEER III.....	1	77,916	
1141 PRINCIPAL OPERATIONS ANALYST.....	1	85,104	
0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	59,472	
0832 PERSONAL COMPUTER OPERATOR II.....	1	35,328	
0790 PUBLIC RELATIONS COORDINATOR.....	1	78,564	
0665 SENIOR DATA ENTRY OPERATOR.....	1	49,380	
0665 SENIOR DATA ENTRY OPERATOR.....	3	45,036	
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,948	
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,144	
0665 SENIOR DATA ENTRY OPERATOR.....	2	37,368	
0431 CLERK IV.....	1	47,160	
0311 PROJECTS ADMINISTRATOR.....	1	61,836	
0306 ASSISTANT DIRECTOR.....	1	97,764	
SCHEDULE SALARY ADJUSTMENTS.....		3,384	
<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>972,948</b>	
<b>TRAFFIC ENGINEERING-4175</b>			
9684 DEPUTY DIRECTOR.....	1	116,676	
6255 TRAFFIC ENGINEER V.....	1	93,036	
6255 TRAFFIC ENGINEER V.....	1	67,656	
6254 TRAFFIC ENGINEER IV.....	3	85,104	
5616 SUPERVISING ENGINEER.....	1	73,896	
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	82,548	
0306 ASSISTANT DIRECTOR.....	1	103,776	
0302 ADMINISTRATIVE ASSISTANT II.....	1	54,192	
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>847,092</b>	
<b>SECTION TOTAL.....</b>	<b>191</b>	<b>14,156,934</b>	
<b>DIVISION TOTAL.....</b>	<b>999</b>	<b>64,493,661</b>	
<b>LESS TURNOVER.....</b>		<b>4,857,932</b>	
<b>TOTAL.....</b>		<b>\$59,635,729</b>	

100-CORPORATE FUND

**FIRE DEPARTMENT**

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

<u>Code</u>	<u>Amounts Appropriated</u>
59/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	381,063,355
.0012 CONTRACT WAGE INCREMENT-PR.....	3,593
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,855,297
.0020 OVERTIME.....	9,500,000
.0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY.....	14,982,515
.0022 DUTY AVAILABILITY.....	13,245,511
.0024 COMPENSATORY TIME PAYMENT.....	1,002,896
.0025 VACATION RELIEF.....	3,000
.0028 COOPERATIVE EDUCATION PROGRAM..... FOR THE EMPLOYMENT OF STUDENTS AS	2,610,000
.0039 TRAINEES..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	9,500
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CFD SPECIALTY PAY FOR HAZMAT AND DIVER	150,000
.0060 S. ETC.....	5,040,000
.0061 FOR CFD DRIVER'S DIFFERENTIAL..... FOR CFD RENEWAL OF REQUIRED CERTIFICAT	2,520,000
.0062 IONS.....	1,530,000
.0063 FOR CFD OPTIONAL FITNESS BENEFIT..... TUITION REIMBURSEMENTS AND EDUCATIONAL	731,250
.0070 PROGRAMS.....	115,000
.0088 FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	1,916,212
.0091 UNIFORM ALLOWANCE.....	5,500,395
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>441,778,524</b>
.0125 OFFICE AND BUILDING SERVICES.....	7,500
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	30,925
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	395,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,172,787
.0148 TESTING AND INSPECTING.....	7,130
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING	10,000
.0157 RENTAL OF EQUIPMENT.....	192,007
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	35,850
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	855,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,439
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	8,245
.0176 VEHICLES.....	83,550
.0181 MOBILE COMMUNICATION SERVICES.....	303,263
.0186 PAGERS.....	30,069
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	125,800
.0190 TELEPHONE-CENTREX BILLING.....	200,000
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	310,708
.0197 EQUIPMENT/VOICEMAIL.....	17,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>8,787,273</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	375,000
.0270 LOCAL TRANSPORTATION.....	16,770
<b>*2005.0200 FOR TRAVEL.....</b>	<b>391,770</b>

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0318	OTHER FUEL.....	10,000
.0338	LICENSE STICKER, TAG AND PLATES.....	6,946
.0340	MATERIAL AND SUPPLIES.....	1,279,891
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS.	684,972
.0345	APPARATUS AND INSTRUMENTS.....	506,772
.0348	BOOKS AND RELATED MATERIAL.....	9,295
.0350	STATIONERY AND OFFICE SUPPLIES.....	211,730
.0360	REPAIR PARTS AND MATERIAL.....	183,574
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>2,893,180</b>
.0422	OFFICE MACHINES.....	14,599
.0424	FURNITURE AND FURNISHINGS.....	123,429
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>138,028</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>7,760</b>
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	3,702,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED	
.0937	UNDER WORKERS COMPENSATION ACT.....	5,174,100
<b>*2005.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>8,876,100</b>
.9067	FOR PHYSICAL EXAMS.....	320,772
<b>*2005.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>320,772</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>463,193,407</b>

(Firemen's Annuity and Benefit Fund - \$93,600,000.)

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DEPARTMENTAL ADMINISTRATION-3100</b>			
<b>OFFICE OF FIRE COMMISSIONER-4100</b>			
9959 FIRE COMMISSIONER.....	1	\$ 185,652	
9613 CHIEF ADMINISTRATIVE OFFICER.....	1	141,828	
8780 DIRECTOR OF RESEARCH AND PLANNING.....	1	130,000	
8766 EXECUTIVE ASSISTANT.....	1	121,584	
8722 EXECUTIVE ASSISTANT-EMT.....	1	108,930	
8639 FIRE COMMUNICATION SPECIALIST.....	1	84,876	
1431 SENIOR POLICY ANALYST.....	1	86,760	
0429 CLERK II.....	1	24,384	
0320 ASSISTANT TO THE COMMISSIONER.....	1	68,328	
0313 ASSISTANT COMMISSIONER.....	1	99,720	
SCHEOLE SALARY ADJUSTMENTS.....			1,215
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>1,053,277</b>	
<b>COMMUNITY RELATIONS-4101</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....	1	80,928	
0311 PROJECTS ADMINISTRATOR.....	1	66,432	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>147,360</b>	
<b>OFFICE OF DIVERSITY-4102</b>			
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	102,588	
0809 EXECUTIVE SECRETARY I.....	1	47,160	
0313 ASSISTANT COMMISSIONER.....	1	130,428	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>280,176</b>	
<b>PUBLIC AFFAIRS-4103</b>			
9716 ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	67,656	
9715 DIRECTOR OF NEWS AFFAIRS.....	1	120,468	
8817 CAPTAIN-EMT.....	1	108,930	
8811 LIEUTENANT-EMT.....	1	91,038	
8801 FIREFIGHTER-EMT.....	1	76,038	
8801 FIREFIGHTER-EMT.....	1	73,482	
8750 PARAMEDIC.....	1	68,262	
8749 PARAMEDIC-IN-CHARGE.....	1	79,134	
8745 AMBULANCE COMMANDER.....	1	101,634	
8740 COORDINATOR OF COMMUNITY SERVICES-CFD...	1	114,486	
8731 FIREFIGHTER.....	2	79,092	
8724 EXECUTIVE ASSISTANT.....	1	98,640	
8721 COORDINATOR OF SPECIAL EVENTS LIAISON...	1	137,460	
8714 COORDINATOR OF FIRE AWARENESS.....	1	124,944	
0923 FILM PRODUCER.....	1	56,784	
0413 INQUIRY AIDE I.....	1	37,368	
SCHEOLE SALARY ADJUSTMENTS.....			6,347
<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>1,520,855</b>	

## 100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**DEPARTMENTAL ADMINISTRATION-3100 - CONTINUED**

**FINANCE/PAYROLL-4104**

1576 CHIEF VOUCHER EXPEDITER.....	1	51,228
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,368
0431 CLERK IV.....	1	36,996
0430 CLERK III.....	1	45,036
0345 CONTRACTS COORDINATOR.....	1	86,220
0302 ADMINISTRATIVE ASSISTANT II.....	1	49,380
0190 ACCOUNTING TECHNICIAN II.....	1	51,744
0178 SUPERVISOR OF PAYROLLS.....	1	62,280
0175 FIELD PAYROLL AUDITOR.....	5	65,268
0175 FIELD PAYROLL AUDITOR.....	1	56,784
0175 FIELD PAYROLL AUDITOR.....	1	44,592
0175 FIELD PAYROLL AUDITOR.....	3	38,760
0124 FINANCE OFFICER.....	1	82,308
0124 FINANCE OFFICER.....	1	77,916
0121 PAYROLL ADMINISTRATOR.....	1	61,668
0118 DIRECTOR OF FINANCE.....	1	110,148
0117 ASSISTANT DIRECTOR OF FINANCE.....	1	82,548
0104 ACCOUNTANT IV.....	1	67,656
SCHEDULE SALARY ADJUSTMENTS.....		10,256
<b>SUB-SECTION TOTAL.....</b>	<b>24</b>	<b>1,456,748</b>

**DEPARTMENT INSPECTOR-4105**

8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	161,652
8727 ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	112,566
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>274,218</b>
<b>SECTION TOTAL.....</b>	<b>58</b>	<b>4,732,634</b>

**OFFICE OF THE FIRST DEPUTY-3102**

**ADMINISTRATION-4108**

9703 FIRST DEPUTY FIRE COMMISSIONER		
-OPERATIONS.....	1	172,452
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	105,204
0664 DATA ENTRY OPERATOR.....	4,000H	14.69H
0318 ASSISTANT TO THE COMMISSIONER.....	1	53,652
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380
SCHEDULE SALARY ADJUSTMENTS.....		2,825
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>442,273</b>

**INTERNAL AFFAIRS-4110**

8724 EXECUTIVE ASSISTANT.....	1	95,694
1256 SUPERVISING INVESTIGATOR.....	2	67,656
1255 INVESTIGATOR.....	1	78,564
1255 INVESTIGATOR.....	1	68,328
1255 INVESTIGATOR.....	1	65,268
1255 INVESTIGATOR.....	1	62,280
1255 INVESTIGATOR.....	1	46,692
1254 INVESTIGATOR SPECIALIST.....	2	78,564
1254 INVESTIGATOR SPECIALIST.....	1	61,668
1254 INVESTIGATOR SPECIALIST.....	1	51,228
0313 ASSISTANT COMMISSIONER.....	1	103,776
0308 STAFF ASSISTANT.....	1	68,328
SCHEDULE SALARY ADJUSTMENTS.....		7,608
<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>1,001,874</b>

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**OFFICE OF THE FIRST DEPUTY-3102 - CONTINUED**

**MEDICAL ADMIN REGULATORY COMPLIANCE-4111**

8769 PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	2	84,876
8749 PARAMEDIC-IN-CHARGE.....	1	79,134
8713 COORDINATOR OF F.A.C.T PROGRAM.....	1	98,640
3401 MANAGER OF QUALITY ASSURANCE.....	1	100,716
0313 ASSISTANT COMMISSIONER.....	1	134,388
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>582,630</b>

**SAFETY-4113**

8801 FIREFIGHTER-EMT.....	1	70,992
8763 DISTRICT CHIEF.....	1	148,356
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,744
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>271,092</b>

**MANPOWER-4114**

8812 LIEUTENANT-PARAMEDIC.....	1	93,660
8801 FIREFIGHTER-EMT.....	1	70,992
8735 LIEUTENANT.....	2	93,276
8735 LIEUTENANT.....	1	87,534
8733 FIRE ENGINEER.....	1	76,446
8726 ADMINISTRATIVE ASSISTANT - FIRE - EMT .....	1	109,410
8724 EXECUTIVE ASSISTANT.....	1	101,634
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>4,330</b>
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>730,558</b>
<b>SECTION TOTAL.....</b>	<b>35</b>	<b>3,028,427</b>

**OPERATIONS-3104**

**ADMINISTRATION-4116**

9702 DEPUTY FIRE COMMISSIONER.....	1	163,680
8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	161,652
8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	153,960
8735 LIEUTENANT.....	1	87,534
8727 ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	112,566
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	114,486
8724 EXECUTIVE ASSISTANT.....	1	98,640
3371 OCCUPATIONAL HEALTH PHYSICIAN.....	100H	63,10H
0308 STAFF ASSISTANT.....	1	59,472
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303 ADMINISTRATIVE ASSISTANT III.....	1	38,760
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>4,149</b>
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>1,055,401</b>

## 100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3104 - CONTINUED</b>			
<b>FIRE SUPPRESSION AND RESCUE-4118</b>			
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.	1	90,846
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.	1	87,780
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.	1	79,506
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC	3	93,468
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC	8	90,312
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC	15	87,750
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC	41	84,672
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC	46	81,798
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC	32	79,146
8818	CAPTAIN-PARAMEDIC	3	112,074
8818	CAPTAIN-PARAMEDIC	1	102,390
8817	CAPTAIN-EMT	64	108,930
8817	CAPTAIN-EMT	28	105,702
8817	CAPTAIN-EMT	9	102,588
8817	CAPTAIN-EMT	1	99,522
8812	LIEUTENANT-PARAMEDIC	2	102,798
8812	LIEUTENANT-PARAMEDIC	12	99,804
8812	LIEUTENANT-PARAMEDIC	13	96,672
8812	LIEUTENANT-PARAMEDIC	5	93,660
8812	LIEUTENANT-PARAMEDIC	1	90,816
8811	LIEUTENANT-EMT	4	99,912
8811	LIEUTENANT-EMT	84	97,008
8811	LIEUTENANT-EMT	74	93,960
8811	LIEUTENANT-EMT	92	91,038
8811	LIEUTENANT-EMT	10	88,272
8808	FIRE ENGINEER-PARAMEDIC	2	90,312
8808	FIRE ENGINEER-PARAMEDIC	2	87,750
8808	FIRE ENGINEER-PARAMEDIC	4	84,672
8808	FIRE ENGINEER-PARAMEDIC	1	81,798
8807	FIRE ENGINEER-EMT	3	90,846
8807	FIRE ENGINEER-EMT	43	87,780
8807	FIRE ENGINEER-EMT	22	85,290
8807	FIRE ENGINEER-EMT	33	82,302
8807	FIRE ENGINEER-EMT	54	79,506
8807	FIRE ENGINEER-EMT	9	76,926
8801	FIREFIGHTER-EMT	13	82,254
8801	FIREFIGHTER-EMT	16	79,098
8801	FIREFIGHTER-EMT	37	76,038
8801	FIREFIGHTER-EMT	162	70,992
8801	FIREFIGHTER-EMT	79	67,590
8801	FIREFIGHTER-EMT	117	64,410
8801	FIREFIGHTER-EMT	218	61,254
8801	FIREFIGHTER-EMT	49	57,960
8801	FIREFIGHTER-EMT	25	47,562
8794	FIRE MARSHAL - EMT	1	73,482
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	10	84,402
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	6	82,008
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	6	79,134
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	12	76,446
8764	DEPUTY DISTRICT CHIEF	1	137,460
8764	DEPUTY DISTRICT CHIEF	23	134,868
8763	DISTRICT CHIEF	6	148,356
8748	PARAMEDIC FIELD OFFICER	1	114,486
8739	BATTALION CHIEF	5	116,802
8739	BATTALION CHIEF	23	114,486
8739	BATTALION CHIEF	5	111,174
8739	BATTALION CHIEF	20	105,204
8737	CAPTAIN	41	104,742
8737	CAPTAIN	21	101,634
8737	CAPTAIN	4	98,640

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**OPERATIONS-3104 - CONTINUED**

**FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED**

8737 CAPTAIN.....	8	95,694
8735 LIEUTENANT.....	6	96,072
8735 LIEUTENANT.....	96	93,276
8735 LIEUTENANT.....	59	90,348
8735 LIEUTENANT.....	83	87,534
8735 LIEUTENANT.....	24	84,876
8733 FIRE ENGINEER.....	6	87,354
8733 FIRE ENGINEER.....	85	84,402
8733 FIRE ENGINEER.....	48	82,008
8733 FIRE ENGINEER.....	61	79,134
8733 FIRE ENGINEER.....	96	76,446
8731 FIREFIGHTER.....	7	81,864
8731 FIREFIGHTER.....	220	79,092
8731 FIREFIGHTER.....	178	76,056
8731 FIREFIGHTER.....	279	73,116
8731 FIREFIGHTER.....	409	70,656
8731 FIREFIGHTER.....	332	68,262
8731 FIREFIGHTER.....	18	64,992
8731 FIREFIGHTER.....	29	61,932
8731 FIREFIGHTER.....	76	45,732
8730 FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	56,538
8728 FIREFIGHTER/PARAMEDIC.....	3	84,630
8728 FIREFIGHTER/PARAMEDIC.....	5	81,378
8728 FIREFIGHTER/PARAMEDIC.....	14	78,234
8728 FIREFIGHTER/PARAMEDIC.....	15	75,600
8728 FIREFIGHTER/PARAMEDIC.....	10	73,038
8728 FIREFIGHTER/PARAMEDIC.....	12	69,540
8728 FIREFIGHTER/PARAMEDIC.....	11	66,270
8728 FIREFIGHTER/PARAMEDIC.....	3	63,018
8728 FIREFIGHTER/PARAMEDIC.....	3	59,628
8702 BATTALION CHIEF - PARAMEDIC.....	1	122,502
8702 BATTALION CHIEF - PARAMEDIC.....	1	118,956
8702 BATTALION CHIEF - PARAMEDIC.....	1	115,752
8701 BATTALION CHIEF - EMT.....	7	121,476
8701 BATTALION CHIEF - EMT.....	33	119,064
8701 BATTALION CHIEF - EMT.....	6	115,620
8701 BATTALION CHIEF - EMT.....	1	112,506
0302 ADMINISTRATIVE ASSISTANT II.....	1	54,192
0302 ADMINISTRATIVE ASSISTANT II.....	1	51,744
VACATION RELIEF.....		3,000
SCHEDULE SALARY ADJUSTMENTS.....		1,487,949
<b>SUB-SECTION TOTAL.....</b>	<b>3,874</b>	<b>304,561,985</b>

**EMERGENCY MEDICAL SERVICES-4120**

8801 FIREFIGHTER-EMT.....	1	67,590
8763 DISTRICT CHIEF.....	2	148,356
8750 PARAMEDIC.....	2	79,092
8750 PARAMEDIC.....	8	76,056
8750 PARAMEDIC.....	23	73,116
8750 PARAMEDIC.....	84	68,262
8750 PARAMEDIC.....	23	64,992
8750 PARAMEDIC.....	55	61,932
8750 PARAMEDIC.....	54	58,896
8750 PARAMEDIC.....	16	45,732
8749 PARAMEDIC-IN-CHARGE.....	3	84,402
8749 PARAMEDIC-IN-CHARGE.....	1	82,008
8749 PARAMEDIC-IN-CHARGE.....	44	79,134
8749 PARAMEDIC-IN-CHARGE.....	53	76,446
8749 PARAMEDIC-IN-CHARGE.....	98	73,968
8749 PARAMEDIC-IN-CHARGE.....	10	70,452
8749 PARAMEDIC-IN-CHARGE.....	7	67,092
8748 PARAMEDIC FIELD OFFICER.....	6	116,802
8748 PARAMEDIC FIELD OFFICER.....	27	114,486
8748 PARAMEDIC FIELD OFFICER.....	1	111,174
8748 PARAMEDIC FIELD OFFICER.....	5	105,204

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3104 - CONTINUED</b>			
<b>EMERGENCY MEDICAL SERVICES-4120 - CONTINUED</b>			
8745 AMBULANCE COMMANDER.....		3	107,382
8745 AMBULANCE COMMANDER.....		30	104,742
8745 AMBULANCE COMMANDER.....		29	101,634
8745 AMBULANCE COMMANDER.....		2	95,694
8734 ASSISTANT DEPUTY CHIEF PARAMEDIC.....		11	134,868
8729 PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....		1	87,534
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....		1	84,876
8705 PARAMEDIC FIELD OFFICER (PER CONTRACT).....		3	105,204
8504 DISTRICT AIDE.....		1	49,380
6331 SENIOR STOREKEEPER.....		1	41,040
1815 PRINCIPAL STOREKEEPER.....		1	42,948
0302 ADMINISTRATIVE ASSISTANT II.....		1	49,380
0302 ADMINISTRATIVE ASSISTANT II.....		2	45,036
SCHEDULE SALARY ADJUSTMENTS.....			256,694
<b>SUB-SECTION TOTAL.....</b>		<b>609</b>	<b>47,184,950</b>
<b>SPECIAL OPERATIONS-4122</b>			
8819 FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....		2	87,750
8819 FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....		1	84,672
8819 FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....		1	81,798
8819 FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....		1	79,146
8818 CAPTAIN-PARAMEDIC.....		1	112,074
8817 CAPTAIN-EMT.....		2	108,930
8811 LIEUTENANT-EMT.....		3	97,008
8811 LIEUTENANT-EMT.....		3	91,038
8807 FIRE ENGINEER-EMT.....		1	87,780
8801 FIREFIGHTER-EMT.....		2	73,482
8801 FIREFIGHTER-EMT.....		9	70,992
8801 FIREFIGHTER-EMT.....		3	67,590
8786 COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....		1	137,460
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....		1	79,134
8764 DEPUTY DISTRICT CHIEF.....		1	137,460
8763 DISTRICT CHIEF.....		1	148,356
8735 LIEUTENANT.....		1	93,276
8735 LIEUTENANT.....		1	84,876
8733 FIRE ENGINEER.....		1	84,402
8731 FIREFIGHTER.....		3	79,092
8731 FIREFIGHTER.....		3	76,056
8731 FIREFIGHTER.....		2	73,116
8731 FIREFIGHTER.....		8	70,656
8731 FIREFIGHTER.....		6	68,262
8731 FIREFIGHTER.....		6	45,732
8730 FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....		1	74,952
8728 FIREFIGHTER/PARAMEDIC.....		1	75,600
8728 FIREFIGHTER/PARAMEDIC.....		1	73,038
8727 ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....		1	122,502
8724 EXECUTIVE ASSISTANT.....		1	98,640
8659 CHIEF HELICOPTER PILOT/EMT.....		1	112,506
8658 CHIEF HELICOPTER PILOT.....		1	114,486
8658 CHIEF HELICOPTER PILOT.....		1	105,204
7355 MARINE PILOT (FIRE BOAT).....		4	6,810.27M
SCHEDULE SALARY ADJUSTMENTS.....			18,170
<b>SUB-SECTION TOTAL.....</b>		<b>78</b>	<b>6,139,473</b>

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**OPERATIONS-3104 - CONTINUED**

<b>FIRE INVESTIGATIONS-4123</b>			
8796	SUPERVISING FIRE MARSHAL - PARAMEDIC.....	1	96,672
8795	SUPERVISING FIRE MARSHAL - EMT.....	1	93,960
8794	FIRE MARSHAL - EMT.....	1	76,038
8794	FIRE MARSHAL - EMT.....	2	73,482
8793	FIRE MARSHAL.....	1	81,864
8793	FIRE MARSHAL.....	1	76,056
8793	FIRE MARSHAL.....	1	73,116
8793	FIRE MARSHAL.....	1	70,656
8793	FIRE MARSHAL.....	8	45,732
8792	SUPERVISING FIRE MARSHAL.....	2	84,876
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	111,174
8790	COMMANDING FIRE MARSHAL.....	1	137,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		5,535
	<b>SUB-SECTION TOTAL.....</b>	<b>22</b>	<b>1,550,139</b>
	<b>SECTION TOTAL.....</b>	<b>4,581</b>	<b>360,481,928</b>

**ADMINISTRATIVE SERVICES-3106**

<b>ADMINISTRATION-4124</b>			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	108,180
0308	STAFF ASSISTANT.....	1	62,280
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>334,140</b>

<b>PERSONNEL-4126</b>			
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES	1	73,896
8763	DISTRICT CHIEF.....	1	148,356
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	98,736
8745	AMBULANCE COMMANDER.....	1	104,742
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	114,486
8724	EXECUTIVE ASSISTANT.....	1	98,640
3603	OCCUPATIONAL HEALTH NURSE.....	1	75,384
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	54,86H
3348	MEDICAL DIRECTOR.....	1	69,22H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	65,268
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,280
0832	PERSONAL COMPUTER OPERATOR II.....	1	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0638	PROGRAMMER/ANALYST.....	1	75,024
0431	CLERK IV.....	1	49,380
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	45,036
0431	CLERK IV.....	1	42,948
0430	CLERK III.....	1	28,020
0310	PROJECT MANAGER.....	1	94,884
0308	STAFF ASSISTANT.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		10,754
	<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>1,673,177</b>

## 100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ADMINISTRATIVE SERVICES-3106 - CONTINUED****TRAINING-4128**

8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	108,930
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	105,702
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	102,588
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	99,522
8775 ASSISTANT DIRECTOR OF TRAINING.....	2	137,460
8763 DISTRICT CHIEF.....	1	148,356
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTDR).....	1	104,742
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	98,640
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	95,694
8749 PARAMEDIC-IN-CHARGE.....	1	76,446
8749 PARAMEDIC-IN-CHARGE.....	1	73,968
8742 FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	90,348
8736 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT.....	2	109,410
8722 EXECUTIVE ASSISTANT-EMT.....	1	108,930
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	87,534
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	84,876
5743 GRAPHIC ARTIST III.....	1	59,472
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	35,328
0664 DATA ENTRY OPERATOR.....	1	28,020
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,784
0302 ADMINISTRATIVE ASSISTANT II.....	1	49,380
SCHEDULE SALARY ADJUSTMENTS.....		6,095
<b>SUB-SECTION TOTAL.....</b>	<b>29</b>	<b>2,669,471</b>
<b>SECTION TOTAL.....</b>	<b>53</b>	<b>4,678,788</b>

**SUPPORT SERVICES-3108****ADMINISTRATION-4130**

9702 DEPUTY FIRE COMMISSIONER.....	1	163,680
8726 ADMINISTRATIVE ASSISTANT - FIRE - EMT.....	1	109,410
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	105,204
8504 DISTRICT AIDE.....	1	49,380
0308 STAFF ASSISTANT.....	1	51,228
0303 ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303 ADMINISTRATIVE ASSISTANT III.....	1	59,472
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380
SCHEDULE SALARY ADJUSTMENTS.....		3,260
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>658,282</b>

**SUPPORT AND LOGISTICS-EMS-4133**

8769 PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	84,876
8763 DISTRICT CHIEF.....	1	148,356
8750 PARAMEDIC.....	1	79,092
8750 PARAMEDIC.....	1	68,262
8747 PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	84,876
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>465,462</b>

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**SUPPORT SERVICES-3108 - CONTINUED**

**EQUIPMENT/SUPPLIES-4134**

9532 STORES LABORER.....	2	31,55H
8811 LIEUTENANT-EMT.....	1	97,008
8811 LIEUTENANT-EMT.....	1	91,038
8784 COORDINATOR OF AIR MASK SERVICES.....	1	137,460
8773 ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	137,460
8763 DISTRICT CHIEF.....	1	148,356
8735 LIEUTENANT.....	3	93,276
8735 LIEUTENANT.....	1	87,534
8731 FIREFIGHTER.....	3	81,864
8731 FIREFIGHTER.....	12	79,092
8731 FIREFIGHTER.....	2	76,056
8731 FIREFIGHTER.....	3	73,116
6733 SUPERVISING AIR MASK TECHNICIAN.....	1	68,328
6732 SENIOR AIR MASK TECHNICIAN.....	3	62,280
6732 SENIOR AIR MASK TECHNICIAN.....	1	59,472
6675 MACHINIST (HELICOPTERS).....	1	36,89H
0303 ADMINISTRATIVE ASSISTANT III.....	1	44,592
0302 ADMINISTRATIVE ASSISTANT II.....	1	49,380
SCHEDULE SALARY ADJUSTMENTS.....		4,359
<b>SUB-SECTION TOTAL.....</b>	<b>39</b>	<b>3,161,791</b>

**MIS/TECHNOLOGY-4135**

0638 PROGRAMMER/ANALYST.....	1	78,564
0635 SENIOR PROGRAMMER/ANALYST.....	1	85,104
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048
0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	109,056
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	112,368
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>484,140</b>

**RECORDS-4136**

8764 DEPUTY DISTRICT CHIEF.....	1	137,460
0841 MANAGER OF DATA ENTRY OPERATORS.....	1	44,592
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,144
0430 CLERK III.....	1	29,364
0429 CLERK II.....	1	25,548
0303 ADMINISTRATIVE ASSISTANT III.....	1	38,760
SCHEDULE SALARY ADJUSTMENTS.....		3,606
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>318,474</b>
<b>SECTION TOTAL.....</b>	<b>63</b>	<b>5,086,149</b>

**EMPLOYEE RELATIONS-3110**

**ADMINISTRATION-4138**

9702 DEPUTY FIRE COMMISSIONER.....	1	163,680
8727 ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	122,502
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>286,182</b>

**LABOR RELATIONS-4140**

8765 DEPUTY CHIEF OF EMPLOYEE RELATIONS.....	1	137,460
8749 PARAMEDIC-IN-CHARGE.....	1	79,134
8723 EXECUTIVE ASSISTANT - PARAMEDIC.....	1	108,750
0313 ASSISTANT COMMISSIONER.....	1	109,056
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>434,400</b>

**STAFF/HUMAN RELATIONS-4142**

8535 COORDINATOR OF HUMAN RELATIONS.....	1	120,468
0308 STAFF ASSISTANT.....	1	56,784
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>177,252</b>
<b>SECTION TOTAL.....</b>	<b>8</b>	<b>897,834</b>

## 100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FIRE PREVENTION-3112</b>			
<b>ADMINISTRATION-4144</b>			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	100,716
8877	FIRE PREVENTION ENGINEER III.....	1	85,104
8763	DISTRICT CHIEF.....	1	148,356
0638	PROGRAMMER/ANALYST.....	1	71,604
0638	PROGRAMMER/ANALYST.....	1	71,436
0308	STAFF ASSISTANT.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		1,364
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>861,764</b>
<b>INSPECTIONS-4146</b>			
8817	CAPTAIN-EMT.....	1	105,702
8812	LIEUTENANT-PARAMEDIC.....	1	99,804
8811	LIEUTENANT-EMT.....	5	97,008
8811	LIEUTENANT-EMT.....	5	93,960
8811	LIEUTENANT-EMT.....	3	91,038
8811	LIEUTENANT-EMT.....	1	88,272
8807	FIRE ENGINEER-EMT.....	1	79,506
8801	FIREFIGHTER-EMT.....	1	82,254
8801	FIREFIGHTER-EMT.....	2	79,098
8801	FIREFIGHTER-EMT.....	2	76,038
8801	FIREFIGHTER-EMT.....	1	73,482
8801	FIREFIGHTER-EMT.....	3	70,992
8801	FIREFIGHTER-EMT.....	1	67,590
8801	FIREFIGHTER-EMT.....	1	47,562
8739	BATTALION CHIEF.....	3	114,486
8737	CAPTAIN.....	5	104,742
8735	LIEUTENANT.....	1	96,072
8735	LIEUTENANT.....	7	93,276
8735	LIEUTENANT.....	7	90,348
8735	LIEUTENANT.....	7	87,534
8733	FIRE ENGINEER.....	1	84,402
8733	FIRE ENGINEER.....	1	79,134
8731	FIREFIGHTER.....	7	79,092
8731	FIREFIGHTER.....	7	76,056
8731	FIREFIGHTER.....	14	73,116
8731	FIREFIGHTER.....	7	70,656
8731	FIREFIGHTER.....	4	68,262
8731	FIREFIGHTER.....	1	64,992
8731	FIREFIGHTER.....	2	45,732
0826	PRINCIPAL TYPIST.....	1	28,020
	SCHEDULE SALARY ADJUSTMENTS.....		20,781
	<b>SUB-SECTION TOTAL.....</b>	<b>103</b>	<b>8,502,813</b>
	<b>SECTION TOTAL.....</b>	<b>113</b>	<b>9,364,577</b>
	<b>DIVISION TOTAL.....</b>	<b>4,921</b>	<b>388,278,337</b>
	<b>LESS TURNOVER.....</b>		<b>5,356,685</b>
	<b>TOTAL.....</b>		<b>382,921,652</b>

100-CORPORATE FUND

**DEPARTMENT OF ZONING**

The Department of Zoning administers and enforces the zoning ordinance. It works with the City Council Committee on Zoning on zoning amendments and it investigates properties that do not comply with the zoning ordinance.

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
61/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,549,493
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,041
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	39,000
*2005.0000 FOR PERSONNEL SERVICES.....	<u>2,608,534</u>
.0130 POSTAGE.....	11,454
.0143 COURT REPORTING.....	4,850
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	2,700
.0152 ADVERTISING.....	18,624
.0157 RENTAL OF EQUIPMENT.....	9,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,980
.0181 MOBILE COMMUNICATION SERVICES.....	8,035
.0190 TELEPHONE-CENTREX BILLING.....	12,840
.0196 DATA CIRCUITS.....	448
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>79,431</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	33,000
.0270 LOCAL TRANSPORTATION.....	<u>2,820</u>
*2005.0200 FOR TRAVEL.....	<u>35,820</u>
.0319 CLOTHING.....	1,000
.0348 BOOKS AND RELATED MATERIAL.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>11,200</u>
<b>*BUDGET LEVEL TOTAL.....</b>	
<b><u>\$ 2,734,985</u></b>	

## 100-CORPORATE FUND

## DEPARTMENT OF ZONING - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ORDINANCE ENFORCEMENT-3005</b>			
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	\$ 111,252
1291	ZONING INVESTIGATOR.....	1	94,584
1291	ZONING INVESTIGATOR.....	2	82,308
1291	ZONING INVESTIGATOR.....	4	75,024
1291	ZONING INVESTIGATOR.....	1	67,656
1291	ZONING INVESTIGATOR.....	1	64,620
1291	ZONING INVESTIGATOR.....	1	61,668
1291	ZONING INVESTIGATOR.....	1	58,884
1291	ZONING INVESTIGATOR.....	2	56,220
0431	CLERK IV.....	1	47,160
SCHEDULE SALARY ADJUSTMENTS.....			
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>1,090,125</b>

**ORDINANCE ADMINISTRATION-3006**

5415	SENIOR LANDSCAPE ARCHITECT.....	1	58,608
5413	LANDSCAPE ARCHITECT.....	1	48,240
5413	LANDSCAPE ARCHITECT.....	1	41,688
1912	PROJECT COORDINATOR.....	1	58,884
1402	CITY PLANNER II.....	1	43,716
1299	CHIEF ZONING PLAN EXAMINER.....	1	108,732
1295	ZONING PLAN EXAMINER.....	1	51,744
1295	ZONING PLAN EXAMINER.....	1	46,692
1295	ZONING PLAN EXAMINER.....	1	44,592
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	75,024
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	58,884
1293	SENIOR ZONING PLAN EXAMINER.....	1	65,268
0810	EXECUTIVE SECRETARY II.....	1	51,744
0432	SUPERVISING CLERK.....	1	65,268
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	41,040
0430	CLERK III.....	1	26,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	2	42,948
SCHEDULE SALARY ADJUSTMENTS.....			
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>1,083,895</b>

**GENERAL ADMINISTRATION-3007**

9961	ZONING ADMINISTRATOR.....	1	128,928
0381	DIRECTOR OF ADMINISTRATION II.....	1	94,584
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	65,268
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>288,780</b>

**DISPOSITION OF ZONING APPEALS-3010**

9655	CHAIRMAN - ZONING BOARD OF APPEALS.....	1	18,000
9622	MEMBER.....	4	12,000
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	75,480
0831	PERSONAL COMPUTER OPERATOR III.....	1	47,160
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,652
SCHEDULE SALARY ADJUSTMENTS.....			
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>243,041</b>

	<b>DIVISION TOTAL.....</b>	<b>46</b>	<b>2,705,841</b>
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	<b>LESS TURNOVER.....</b>		<b>136,107</b>
	<b>TOTAL.....</b>		<b>\$ 2,569,534</b>

100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS**

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, and plumbing requirements. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. The Department examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors.

The Building Board of Appeals is an independent review board, within Department of Buildings, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$22,088,523
.0012 CONTRACT WAGE INCREMENT-PR.....	159,843
.0015 SCHEDULE SALARY ADJUSTMENTS.....	97,467
.0020 OVERTIME.....	55,000
.0032 REIMBURSABLE OVERTIME.....	150,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	115,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	399,356
*2005.0000 FOR PERSONNEL SERVICES.....	<u>23,085,188</u>
.0130 POSTAGE.....	27,150
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,801,164
.0143 COURT REPORTING.....	12,350
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	16,235
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	59,670
.0152 ADVERTISING.....	37,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	25,800
.0157 RENTAL OF EQUIPMENT.....	22,164
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	33,156
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	59,822
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,250
.0169 TECHNICAL MEETING COSTS.....	39,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,700
.0181 MOBILE COMMUNICATION SERVICES.....	236,784
.0190 TELEPHONE-CENTREX BILLING.....	158,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	4,500
.0196 DATA CIRCUITS.....	2,355
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	41,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>3,579,800</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	278,022
.0245 REIMBURSEMENT TO TRAVELERS.....	9,000
.0270 LOCAL TRANSPORTATION.....	2,820
*2005.0200 FOR TRAVEL.....	<u>289,842</u>
.0319 CLOTHING.....	27,600
.0340 MATERIAL AND SUPPLIES.....	43,842
.0348 BOOKS AND RELATED MATERIAL.....	21,580
.0350 STATIONERY AND OFFICE SUPPLIES.....	47,700
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>140,722</u>
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	300,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>300,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$27,375,353</u>

100-CORPORATE FUND

## DEPARTMENT OF BUILDINGS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3006</b>			
<b>OFFICE OF THE COMMISSIONER-4001</b>			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 157,500
9813	MANAGING DEPUTY COMMISSIONER.....	1	114,528
9660	FIRST DEPUTY COMMISSIONER.....	1	144,312
0705	DIRECTOR PUBLIC AFFAIRS.....	1	81,492
0313	ASSISTANT COMMISSIONER.....	1	107,892
0311	PROJECTS ADMINISTRATOR.....	1	56,220
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	48,888
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>805,820</b>
<b>FINANCE AND ADMINISTRATION SERVICES-4002</b>			
9679	DEPUTY COMMISSIONER.....	1	102,492
1912	PROJECT COORDINATOR.....	1	65,268
1912	PROJECT COORDINATOR.....	1	61,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	86,220
0431	CLERK IV.....	1	54,192
0313	ASSISTANT COMMISSIONER.....	1	102,744
0308	STAFF ASSISTANT.....	1	65,268
0308	STAFF ASSISTANT.....	1	54,192
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>592,044</b>
<b>ADMINISTRATION-4005</b>			
9813	MANAGING DEPUTY COMMISSIONER.....	1	139,836
2976	EXECUTIVE ASSISTANT.....	1	70,404
0310	PROJECT MANAGER.....	1	98,100
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		878
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>422,726</b>
<b>FINANCE-4008</b>			
2976	EXECUTIVE ASSISTANT.....	1	45,000
1179	MANAGER OF FINANCE.....	1	80,124
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,632
0430	CLERK III.....	1	34,092
0311	PROJECTS ADMINISTRATOR.....	1	92,136
0308	STAFF ASSISTANT.....	1	59,472
0308	STAFF ASSISTANT.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		4,900
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>485,716</b>
	<b>SECTION TOTAL.....</b>	<b>30</b>	<b>2,308,108</b>

100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DEVELOPER SERVICES-3010</b>			
9679	DEPUTY COMMISSIONER.....	1	113,496
0313	ASSISTANT COMMISSIONER.....	1	85,044
0311	PROJECTS ADMINISTRATOR.....	5	84,264
0311	PROJECTS ADMINISTRATOR.....	2	83,376
0311	PROJECTS ADMINISTRATOR.....	1	77,004
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		<u>987</u>
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>936,207</b>

**LICENSING AND COMMUNITY AFFAIRS-3011**

<b>CODE COMPLIANCE-4010</b>			
2120	MANAGER OF REGULATORY REVIEW.....	1	101,232
1228	REVENUE INVESTIGATOR II.....	1	46,692
0318	ASSISTANT TO THE COMMISSIONER.....	1	59,472
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	84,264
0311	PROJECTS ADMINISTRATOR.....	1	80,676
0149	SUPERVISOR OF AUDITING.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,960</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>537,604</b>

**BUILDING BOARD OF APPEALS-4015**

9622	MEMBER.....	6	6,000
9621	CHAIRMAN.....	1	9,000
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>45,000</b>

**ADMINISTRATION-4031**

9679	DEPUTY COMMISSIONER.....	1	107,892
0430	CLERK III.....	1	26,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,191</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>192,615</b>

**RECORDS AND FREEDOM OF  
INFORMATION UNIT-4032**

1912	PROJECT COORDINATOR.....	1	68,328
0432	SUPERVISING CLERK.....	1	56,784
0430	CLERK III.....	2	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,162</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>181,770</b>

**LICENSING AND REGISTRATION UNIT-4036**

1280	DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1	74,280
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	49,380
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	47,160
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,364
0311	PROJECTS ADMINISTRATOR.....	1	74,280
0308	STAFF ASSISTANT.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		<u>684</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>334,620</b>

## 100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**LICENSING AND COMMUNITY AFFAIRS-3011 - CONTINUED****PUBLIC AFFAIRS-4038**

1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	68,328
0729 INFORMATION COORDINATOR.....	1	64,620
0216 MANAGER OF CUSTOMER SERVICES.....	1	98,736
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>231,684</b>
<b>SECTION TOTAL.....</b>	<b>30</b>	<b>1,523,293</b>

**INFORMATION TECHNOLOGY-3012****INFORMATION SYSTEMS-4057**

9679 DEPUTY COMMISSIONER.....	1	113,292
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	54,192
0659 PRINCIPAL DATA BASE ANALYST.....	1	99,048
0635 SENIOR PROGRAMMER/ANALYST.....	1	85,104
0601 DIRECTOR DF INFORMATION SYSTEMS.....	1	104,808
0313 ASSISTANT COMMISSIONER.....	1	80,676
0308 STAFF ASSISTANT.....	1	42,528
0303 ADMINISTRATIVE ASSISTANT III.....	1	65,268
SCHEDULE SALARY ADJUSTMENTS.....		1,032
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>645,948</b>

**DATA PROCESSING-4059**

1912 PROJECT COORDINATOR.....	1	65,268
0431 CLERK IV.....	1	32,196
0430 CLERK III.....	2	32,196
0415 INQUIRY AIDE III.....	1	49,380
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	51,744
0311 PROJECTS ADMINISTRATOR.....	1	93,012
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302 ADMINISTRATIVE ASSISTANT II.....	4	54,192
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160
0302 ADMINISTRATIVE ASSISTANT II.....	2	45,036
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,996
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,328
0302 ADMINISTRATIVE ASSISTANT II.....	3	32,196
SCHEDULE SALARY ADJUSTMENTS.....		7,342
<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>971,698</b>
<b>SECTION TOTAL.....</b>	<b>29</b>	<b>1,617,646</b>

100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PLAN REVIEW-3015</b>			
9679	DEPUTY COMMISSIONER.....	1	113,496
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	101,724
8877	FIRE PREVENTION ENGINEER III.....	1	85,104
5620	STRUCTURAL ENGINEER IV.....	1	85,104
5615	CIVIL ENGINEER V.....	1	93,036
5404	ARCHITECT IV.....	8	85,104
5404	ARCHITECT IV.....	1	80,676
5404	ARCHITECT IV.....	2	77,148
5404	ARCHITECT IV.....	1	61,632
5151	ELECTRICAL INSPECTOR.....	2	6,613.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	5	6,919.47M
2135	COOLING PLANT INSPECTOR.....	2	6,690.67M
0311	PROJECTS ADMINISTRATOR.....	1	84,264
0310	PROJECT MANAGER.....	1	96,216
SECTION TOTAL.....		<u>28</u>	<u>2,370,836</u>

**CODE ENFORCEMENT-3016**

<b>VOLUNTARY COMPLIANCE-4071</b>			
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	108,732
1912	PROJECT COORDINATOR.....	1	86,220
1318	TRAINING DIRECTOR.....	1	71,604
0809	EXECUTIVE SECRETARY I.....	1	47,160
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0304	ASSISTANT TO COMMISSIONER.....	1	82,308
SCHEDULE SALARY ADJUSTMENTS.....			<u>1,692</u>
SUB-SECTION TOTAL.....		<u>6</u>	<u>479,208</u>
SECTION TOTAL.....		<u>6</u>	<u>479,208</u>

**BUILDING INSPECTION-3020**

<b>BUILDING INSPECTION/ADMINISTRATION-4060</b>			
2161	CHIEF OF BUILDING INSPECTORS.....	1	67,656
2152	CHIEF BUILDING/CONSTRUCTION INSPECTOR.....	1	94,584
2152	CHIEF BUILDING/CONSTRUCTION INSPECTOR.....	1	89,388
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	3	103,776
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	2	94,584
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	86,220
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	94,584
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	86,220
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	78,564
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	75,024
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	67,656
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	64,620
2150	BUILDING/CONSTRUCTION INSPECTOR.....	7	61,668
2150	BUILDING/CONSTRUCTION INSPECTOR.....	9	56,220
0313	ASSISTANT COMMISSIONER.....	1	96,216
0308	STAFF ASSISTANT.....	1	42,528
SCHEDULE SALARY ADJUSTMENTS.....			<u>37,391</u>
SUB-SECTION TOTAL.....		<u>44</u>	<u>3,262,379</u>

**PROJECT MANAGEMENT-4082**

0311	PROJECTS ADMINISTRATOR.....	1	70,728
0308	STAFF ASSISTANT.....	1	54,192
SCHEDULE SALARY ADJUSTMENTS.....			<u>1,368</u>
SUB-SECTION TOTAL.....		<u>2</u>	<u>126,288</u>
SECTION TOTAL.....		<u>48</u>	<u>3,388,687</u>

## 100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TECHNICAL INSPECTIONS-3025</b>			
<b>TECHNICAL INSPECTION/ADMINISTRATION-4075</b>			
9679	DEPUTY COMMISSIONER.....	1	107,892
0430	CLERK III.....	1	42,948
0308	STAFF ASSISTANT.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>243,780</b>
<b>NEW CONSTRUCTION INSPECTION-4076</b>			
8315	MASON INSPECTOR.....	1	6,645.60M
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	96,216
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	103,776
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	86,220
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	61,668
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	94,584
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	86,220
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	82,308
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	78,564
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	75,024
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	71,604
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	67,656
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	58,884
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		17,204
	<b>SUB-SECTION TOTAL.....</b>	<b>23</b>	<b>1,755,327</b>
<b>ELECTRICAL CODE COMPLIANCE INSPECTION-4085</b>			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	103,776
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	7,055.00M
5151	ELECTRICAL INSPECTOR.....	20	6,613.00M
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	<b>SUB-SECTION TOTAL.....</b>	<b>27</b>	<b>2,130,048</b>
<b>ELEVATOR CODE COMPLIANCE INSPECTION-4090</b>			
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	8,443.07M
2137	ELEVATOR INSPECTOR.....	13	7,945.60M
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>1,377,827</b>
<b>MECHANICAL EQUIPMENT INSPECTION-4095</b>			
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	96,216
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	2	6,983.60M
2184	VENTILATION AND FURNACE INSPECTOR.....	15	6,919.47M
	<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>1,508,327</b>

100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**TECHNICAL INSPECTIONS-3025 - CONTINUED**

**REFRIGERATION INSPECTIONS-4096**

2141 CHIEF COOLING PLANT INSPECTOR.....	1	96,216
2136 SUPERVISING COOLING PLANT INSPECTOR.....	1	6,864.00M
2135 COOLING PLANT INSPECTOR.....	8	6,690.67M
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,760
SCHEDULE SALARY ADJUSTMENTS.....		1,326
<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>860,974</b>

**BOILER INSPECTIONS-4100**

2105 BOILER INSPECTOR.....	9	6,933.33M
2104 SUPERVISING BOILER INSPECTOR.....	1	7,124.00M
2101 CHIEF BOILER INSPECTOR.....	1	7,725.47M
<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>926,994</b>

**IRON INSPECTIONS-4105**

2166 DIRECTOR OF STRUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	88,056
2164 IRON INSPECTOR.....	6	6,976.67M
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,040
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>631,416</b>

**CONSTRUCTION EQUIPMENT INSPECTION-4115**

7610 CONSTRUCTION EQUIPMENT INSPECTOR.....	7	7,895.33M
7606 CHIEF CONSTRUCTION EQUIPMENT INSPECTOR.....	1	95,988
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>759,196</b>
<b>SECTION TOTAL.....</b>	<b>125</b>	<b>10,194,889</b>

**SMALL PROJECTS-3040**

**NEIGHBORHOOD CENTERS-4020**

5404 ARCHITECT IV.....	2	85,104
5404 ARCHITECT IV.....	2	80,676
5404 ARCHITECT IV.....	2	73,896
5404 ARCHITECT IV.....	2	61,632
0313 ASSISTANT COMMISSIONER.....	1	92,112
0303 ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302 ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,040
SCHEDULE SALARY ADJUSTMENTS.....		10,064
<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>833,972</b>

**SHORT FORMS-4037**

5151 ELECTRICAL INSPECTOR.....	2	6,613.00M
0429 CLERK II.....	2	26,748
0313 ASSISTANT COMMISSIONER.....	1	85,044
0310 PROJECT MANAGER.....	1	74,880
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308 STAFF ASSISTANT.....	2	51,228
SCHEDULE SALARY ADJUSTMENTS.....		4,222
<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>543,430</b>
<b>SECTION TOTAL.....</b>	<b>21</b>	<b>1,377,402</b>

**DIVISION TOTAL.....**

**326      24,194,254**

**LESS TURNOVER.....**

**\$2,008,264**  
**\$22,185,990**

## 100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

7/1/005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,820,999
.0012 CONTRACT WAGE INCREMENT-PR.....	2,776
.0015 SCHEDULE SALARY ADJUSTMENTS.....	52,771
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	4,000
.0039 TRAINEES.....	50,000
.0050 STIPENDS.....	80,000
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>8,010,548</b>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	69,172
.0140 AND DTHER THIRD PARTY BENEFIT AGREEMENT	1,066,175
.0143 COURT REPORTING.....	67,665
.0148 TESTING AND INSPECTING.....	48,824
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	134,100
.0150 AND REPRODUCTION CENTER.....	5,000
.0153 PROMOTIONS.....	5,000
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	29,590
.0159 AND MACHINERY.....	11,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	33,071
.0169 TECHNICAL MEETING COSTS.....	4,970
.0179 MESSENGER SERVICE.....	400
.0181 MOBILE COMMUNICATION SERVICES.....	42,000
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,700
.0190 TELEPHONE-CENTREX BILLING.....	50,000
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	1,292
.0197 EQUIPMENT/VOICEMAIL.....	14,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,583,958</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	29,956
.0245 REIMBURSEMENT TO TRAVELERS.....	3,375
.0270 LOCAL TRANSPORTATION.....	6,680
<b>*2005.0200 FOR TRAVEL.....</b>	<b>40,011</b>
.0338 LICENSE STICKER, TAG AND PLATES.....	65,490
.0340 MATERIAL AND SUPPLIES.....	8,350
.0348 BOOKS AND RELATED MATERIAL.....	1,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	36,490
.0360 REPAIR PARTS AND MATERIAL.....	11,230
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>122,980</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 9,757,476</b>

100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3006</b>			
<b>OFFICE OF THE COMMISSIONER-4001</b>			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 152,520
9660	FIRST DEPUTY COMMISSIONER.....	1	130,416
1912	PROJECT COORDINATOR.....	1	53,652
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,784
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,652
0313	ASSISTANT COMMISSIONER.....	1	77,772
	SCHEDULE SALARY ADJUSTMENTS.....		1,284
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>547,080</b>
<b>FINANCE AND PERSONNEL-4002</b>			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	65,268
0310	PROJECT MANAGER.....	1	98,736
0124	FINANCE OFFICER.....	1	77,916
0103	ACCOUNTANT III.....	1	53,208
	SCHEDULE SALARY ADJUSTMENTS.....		2,331
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>353,678</b>
<b>PUBLIC AFFAIRS/ADMINISTRATION-4003</b>			
1651	OFFICE ADMINISTRATOR.....	1	56,196
0415	INQUIRY AIDE III.....	1	41,040
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,024
0313	ASSISTANT COMMISSIONER.....	1	88,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		197
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>341,405</b>
<b>CABLE MUNICIPAL TELEVISION-4005</b>			
5031	STUDIO EQUIPMENT ENGINEER.....	1	65,268
0947	STUDIO EQUIPMENT MANAGER.....	1	99,084
0945	SENIOR STUDIO EQUIPMENT OPERATOR.....	1	46,692
0943	STATION MANAGER.....	1	99,084
0942	PRODUCER/WRITER.....	1	48,888
0941	SUPERVISING PRODUCER/WRITER.....	1	56,220
0940	SENIOR PRODUCER/WRITER.....	1	53,652
0940	SENIOR PRODUCER/WRITER.....	1	46,692
0938	SENIOR VIDEOGRAPHER.....	1	49,380
0937	SUPERVISING VIDEOGRAPHER.....	1	71,604
0934	SUPERVISING VIDEO EDITOR.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		5,775
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>689,031</b>
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,931,195</b>

100-CORPORATE FUND

**DEPARTMENT OF CONSUMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CONSUMER PROTECTION ENFORCEMENT-3011****GENERAL COUNSEL-4011**

9679 DEPUTY COMMISSIONER.....	1	106,656
3092 PROGRAM DIRECTOR.....	1	82,308
0322 SPECIAL ASSISTANT.....	1	90,312
0313 ASSISTANT COMMISSIONER.....	1	73,764
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>353,040</b>

**CHILD SUPPORT-4012**

1631 LAW CLERK.....	10,000H	12.72H
0634 DATA SERVICES ADMINISTRATOR.....	1	103,776
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,744
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>282,720</b>

**CONSUMER FRAUD AND PROTECTION  
LITIGATION-4013**

9844 SENIOR HEARING OFFICER.....	1	66,156
9840 HEARING OFFICER.....	1	66,156
0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	71,604
0313 ASSISTANT COMMISSIONER.....	1	75,276
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
0303 ADMINISTRATIVE ASSISTANT III.....	1	59,472
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,760
SCHEDULE SALARY ADJUSTMENTS.....		9,301
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>507,708</b>

**PUBLIC VEHICLE-LITIGATION-4014**

9840 HEARING OFFICER.....	1	74,280
2491 CONSUMER INVESTIGATOR II.....	1	42,528
1912 PROJECT COORDINATOR.....	1	51,228
0313 ASSISTANT COMMISSIONER.....	1	70,728
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,744
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,760
SCHEDULE SALARY ADJUSTMENTS.....		3,414
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>407,708</b>
<b>SECTION TOTAL.....</b>	<b>21</b>	<b>1,551,175</b>

**BUSINESS OPERATIONS AND  
SYSTEM MANAGEMENT-3012****OPERATIONS-4016**

2491 CONSUMER INVESTIGATOR II.....	1	59,472
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>108,852</b>

**TECHNOLOGY-4017**

3092 PROGRAM DIRECTOR.....	1	74,280
0310 PROJECT MANAGER.....	1	76,080
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>150,360</b>
<b>SECTION TOTAL.....</b>	<b>4</b>	<b>259,212</b>

100-CORPORATE FUND

**DEPARTMENT OF CONSUMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONSUMER PROTECTION-3015</b>			
<b>CONSUMER PROTECTION ADMINISTRATION-4021</b>			
9679 DEPUTY COMMISSIONER.....	1	101,724	
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	86,220	
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	78,564	
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	71,604	
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	65,268	
2474 CHIEF CONSUMER SERVICE SUPERVISOR.....	1	90,312	
2426 SUPERVISING GAS METER INSPECTOR.....	1	39.60H	
1276 SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	62,280	
1256 SUPERVISING INVESTIGATOR.....	1	56,220	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,996	
SCHEDULE SALARY ADJUSTMENTS.....		2,435	
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>732,407</b>	
<b>CONSUMER RETAIL INSPECTIONS-4025</b>			
2491 CONSUMER INVESTIGATOR II.....	3	59,472	
2491 CONSUMER INVESTIGATOR II.....	3	54,192	
2490 CONSUMER INVESTIGATOR I.....	1	51,744	
2490 CONSUMER INVESTIGATOR I.....	1	49,380	
2490 CONSUMER INVESTIGATOR I.....	1	40,632	
2425 GAS METER INSPECTOR.....	1	38.60H	
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	51,744	
SCHEDULE SALARY ADJUSTMENTS.....		5,151	
<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>618,387</b>	
<b>TARGET OPERATIONS-4031</b>			
2491 CONSUMER INVESTIGATOR II.....	1	62,280	
2491 CONSUMER INVESTIGATOR II.....	1	59,472	
2491 CONSUMER INVESTIGATOR II.....	1	42,528	
2490 CONSUMER INVESTIGATOR I.....	1	54,192	
2490 CONSUMER INVESTIGATOR I.....	1	46,692	
2405 ELECTRICAL INSTRUMENT INSPECTOR.....	1	61,128	
1274 PUBLIC VEHICLE INSPECTOR.....	1	49,380	
SCHEDULE SALARY ADJUSTMENTS.....		2,064	
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>377,736</b>	
<b>SPECIAL INVESTIGATIONS-4035</b>			
2491 CONSUMER INVESTIGATOR II.....	2	65,268	
2491 CONSUMER INVESTIGATOR II.....	2	59,472	
2490 CONSUMER INVESTIGATOR I.....	2	49,380	
SCHEDULE SALARY ADJUSTMENTS.....		2,130	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>350,370</b>	
<b>REGULATORY COMPLIANCE-4041</b>			
2490 CONSUMER INVESTIGATOR I.....	1	54,192	
2490 CONSUMER INVESTIGATOR I.....	4	44,592	
2490 CONSUMER INVESTIGATOR I.....	1	38,760	
1275 SENIOR PUBLIC VEHICLE INSPECTOR.....	1	54,192	
SCHEDULE SALARY ADJUSTMENTS.....		5,760	
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>331,272</b>	
<b>SECTION TOTAL.....</b>	<b>41</b>	<b>2,410,172</b>	

100-CORPORATE FUND

**DEPARTMENT OF CONSUMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PUBLIC VEHICLE OPERATIONS-3030</b>			
<b>PUBLIC VEHICLE OPS ADMINISTRATION-4046</b>			
9679 DEPUTY COMMISSIONER.....	1	106,656	
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	56,784	
0313 ASSISTANT COMMISSIONER.....	1	84,264	
0313 ASSISTANT COMMISSIONER.....	1	77,784	
0308 STAFF ASSISTANT.....	1	71,604	
0303 ADMINISTRATIVE ASSISTANT III.....	1	65,268	
SUB-SECTION TOTAL.....	<b>6</b>	<b>482,380</b>	
<b>PUBLIC VEHICLE MEDALLION LICENSING-4047</b>			
1274 PUBLIC VEHICLE INSPECTOR.....	1	65,268	
1274 PUBLIC VEHICLE INSPECTOR.....	1	59,472	
0832 PERSONAL COMPUTER OPERATOR II.....	1	37,368	
0432 SUPERVISING CLERK.....	1	38,760	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160	
0302 ADMINISTRATIVE ASSISTANT II.....	1	45,036	
0302 ADMINISTRATIVE ASSISTANT II.....	2	38,760	
SCHEDULE SALARY ADJUSTMENTS.....		3,802	
SUB-SECTION TOTAL.....	<b>8</b>	<b>374,386</b>	
<b>PUBLIC VEHICLE FIELD INVESTIGATION-4050</b>			
2491 CONSUMER INVESTIGATOR II.....	1	42,528	
1277 MANAGER OF PUBLIC VEHICLE INSPECTIONS.....	1	82,308	
1276 SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	68,328	
1276 SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	59,472	
1275 SENIOR PUBLIC VEHICLE INSPECTOR.....	1	71,604	
1275 SENIOR PUBLIC VEHICLE INSPECTOR.....	1	59,472	
1274 PUBLIC VEHICLE INSPECTOR.....	1	54,192	
1274 PUBLIC VEHICLE INSPECTOR.....	2	51,744	
0703 PUBLIC RELATIONS REP III.....	2	49,380	
SCHEDULE SALARY ADJUSTMENTS.....		6,710	
SUB-SECTION TOTAL.....	<b>12</b>	<b>712,130</b>	
<b>PUBLIC PASSENGER CHAUFFEUR LICENSE-4056</b>			
0432 SUPERVISING CLERK.....	1	56,784	
0308 STAFF ASSISTANT.....	1	76,140	
0302 ADMINISTRATIVE ASSISTANT II.....	1	49,380	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,996	
SCHEDULE SALARY ADJUSTMENTS.....		2,417	
SUB-SECTION TOTAL.....	<b>5</b>	<b>268,877</b>	
SECTION TOTAL.....	<b>31</b>	<b>1,817,753</b>	
<b>CABLE ENFORCEMENT-3051</b>			
<b>CABLE ADMINISTRATION-4080</b>			
9679 DEPUTY COMMISSIONER.....	1	102,744	
6144 ENGINEERING TECHNICIAN V.....	1	71,604	
5630 COORDINATING ENGINEER I.....	1	107,136	
2491 CONSUMER INVESTIGATOR II.....	1	65,268	
0729 INFORMATION COORDINATOR.....	1	82,308	
0415 INQUIRY AIDE III.....	1	49,380	
SUB-SECTION TOTAL.....	<b>6</b>	<b>478,440</b>	
SECTION TOTAL.....	<b>6</b>	<b>478,440</b>	
DIVISION TOTAL.....	<b>131</b>	<b>8,447,947</b>	
LESS TURNOVER.....		574,177	
TOTAL.....		\$ 7,873,770	

100-CORPORATE FUND

## DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,343,910
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,744
.0020 OVERTIME.....	20,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	4,300
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>3,393,954</b>
.0125 OFFICE AND BUILDING SERVICES.....	9,043
.0130 POSTAGE.....	20,661
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	749,640
.0148 TESTING AND INSPECTING.....	6,370
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	2,200
.0150 AND REPRODUCTION CENTER.....	10,100
.0152 ADVERTISING.....	21,405
.0153 PROMOTIONS.....	860
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,400
.0157 RENTAL OF EQUIPMENT.....	46,540
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,185
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,508
.0169 TECHNICAL MEETING COSTS.....	33,053
.0178 FREIGHT AND EXPRESS CHARGES.....	2,200
.0181 MOBILE COMMUNICATION SERVICES.....	41,000
.0186 PAGERS.....	9,960
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	900
.0190 TELEPHONE-CENTREX BILLING.....	53,000
.0196 DATA CIRCUITS.....	700
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	11,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,072,725</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,075
.0245 REIMBURSEMENT TO TRAVELERS.....	2,401
.0270 LOCAL TRANSPORTATION.....	40,062
<b>*2005.0200 FOR TRAVEL.....</b>	<b>57,538</b>
.0319 CLOTHING.....	10,640
.0340 MATERIAL AND SUPPLIES.....	32,690
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.....	2,017
.0348 BOOKS AND RELATED MATERIAL.....	1,457
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,866
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>67,670</b>
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,750
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	7,000
<b>*2005.0400 FOR EQUIPMENT.....</b>	<b>16,750</b>
.9067 FOR PHYSICAL EXAMS.....	11,985
<b>*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>11,985</b>
.9142 EX-OFFENDER/RE-ENTRY INITIATIVES.....	400,000
LOW INCOME HOUSING ENERGY ASSISTANCE	
.9179 PROGRAM.....	640,000
<b>*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....</b>	<b>1,040,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 5,660,622</b>

100-CORPORATE FUND

**DEPARTMENT OF ENVIRONMENT - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**COMMISSIONER'S OFFICE-3006****OPERATIONS-4031**

9972 COMMISSIONER OF ENVIRONMENT.....	1	\$ 125,544
9660 FIRST DEPUTY COMMISSIONER.....	1	107,148
0810 EXECUTIVE SECRETARY II.....	1	56,784
0320 ASSISTANT TO THE COMMISSIONER.....	1	51,228
SCHEDULE SALARY ADJUSTMENTS.....		1,032
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>341,736</b>

**GOVERNMENT RELATIONS AND POLICY-4032**

3585 COORDINATOR OF RESEARCH AND EVALUATION..	1	61,668
0313 ASSISTANT COMMISSIONER.....	1	70,728
SCHEDULE SALARY ADJUSTMENTS.....		2,214
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>134,610</b>
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>476,346</b>

**URBAN MANAGEMENT-BROWNSFIELD-3027****PROJECT MANAGEMENT-4072**

9679 DEPUTY COMMISSIONER.....	1	96,216
2081 ENVIRONMENTAL ENGINEER II.....	1	73,896
2073 ENVIRONMENTAL ENGINEER III.....	1	85,104
2073 ENVIRONMENTAL ENGINEER III.....	1	70,728
1912 PROJECT COORDINATOR.....	1	68,328
0308 STAFF ASSISTANT.....	1	56,784
SCHEDULE SALARY ADJUSTMENTS.....		4,213
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>455,269</b>
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>455,269</b>

**NATURAL RESOURCE-WATER QUALITY-3036****NATURAL RESOURCES/OPERATIONS-4036**

9679 DEPUTY COMMISSIONER.....	1	96,216
0703 PUBLIC RELATIONS REP III.....	1	68,328
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>164,544</b>

**CONSERVATION-4038**

3092 PROGRAM DIRECTOR.....	1	74,280
1912 PRJECT COORDINATOR.....	1	65,268
0313 ASSISTANT COMMISSIONER.....	1	77,772
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>217,320</b>
<b>SECTION TOTAL.....</b>	<b>5</b>	<b>381,864</b>

100-CORPORATE FUND

**DEPARTMENT OF ENVIRONMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3045</b>			
<b>ADMINISTRATION-4008</b>			
2989	GRANTS RESEARCH SPECIALIST.....	1	61,632
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	82,308
0429	CLERK II.....	1	25,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	62,280
0124	FINANCE OFFICER.....	1	77,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,646
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>311,330</b>
<b>COMMUNICATION/MARKETING-4009</b>			
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0313	ASSISTANT COMMISSIONER.....	1	73,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	90,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,412
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>250,724</b>
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>562,054</b>
<b>ENERGY AND AIR QUALITY-3061</b>			
0313	ASSISTANT COMMISSIONER.....	1	80,676
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>80,676</b>
<b>PERMITTING AND ENFORCEMENT-3091</b>			
9679	DEPUTY COMMISSIONER.....	1	96,216
2083	ENVIRONMENTAL INVESTIGATOR.....	1	71,604
2083	ENVIRONMENTAL INVESTIGATOR.....	1	46,692
2082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS....	1	82,308
2081	ENVIRONMENTAL ENGINEER II.....	1	77,916
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	2	71,604
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	62,280
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	56,220
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	62,280
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	54,192
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	51,228
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	44,592
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	42,528
2074	ENVIRONMENTAL ENGINEER I.....	1	61,632
2074	ENVIRONMENTAL ENGINEER I.....	1	58,608
2073	ENVIRONMENTAL ENGINEER III.....	1	85,104
2073	ENVIRONMENTAL ENGINEER III.....	1	80,676
2072	SUPERVISING ENVIRONMENTAL ENGINEER.....	1	93,036
2007	ENVIRONMENTAL CONTROL TECHNICIAN-HOURLY.....	492H	16.13H
1912	PROJECT COORDINATOR.....	1	75,024
1912	PROJECT COORDINATOR.....	1	51,228
1646	ATTORNEY.....	1	80,124
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		15,227
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>1,663,911</b>
<b>DIVISION TOTAL.....</b>			
	<b>DIVISION TOTAL.....</b>	<b>51</b>	<b>3,620,120</b>
<b>LESS TURNOVER.....</b>			
	<b>LESS TURNOVER.....</b>		<b>250,468</b>
	<b>TOTAL.....</b>		<b>\$ 3,369,654</b>

## 100-CORPORATE FUND

## COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,839,411
.0015 SCHEDULE SALARY ADJUSTMENTS.....	39,017
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	115,000
.0039 TRAINEES..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	10,400
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	104,197
.0091 UNIFORM ALLOWANCE.....	29,900
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>4,137,925</b>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	4,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	225,003
.0150 AND REPRODUCTION CENTER.....	1,500
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	3,300
.0154 COMMUNICATIONS HARDWARE.....	2,200
.0157 RENTAL OF EQUIPMENT.....	17,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	5,220
.0168 SHIP PROGRAM.....	4,800
.0169 TECHNICAL MEETING COSTS.....	1,500
.0181 MOBILE COMMUNICATION SERVICES.....	20,059
.0186 PAGERS.....	390
.0190 TELEPHONE-CENTREX BILLING.....	13,000
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	4,400
.0197 EQUIPMENT/VOICEMAIL.....	1,500
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>304,272</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	638
<b>*2005.0200 FOR TRAVEL.....</b>	<b>638</b>
.0313 CLEANING AND SANITATION SUPPLY.....	70,028
.0330 FOOD.....	100,000
.0340 MATERIAL AND SUPPLIES.....	18,825
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	217,186
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,411
.0360 REPAIR PARTS AND MATERIAL.....	2,093
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>417,543</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 4,860,378</b>

100-CORPORATE FUND

## COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3003</b>			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 130,212
9684	DEPUTY DIRECTOR.....	1	78,552
3498	ANIMAL CARE CLERK.....	1	32,196
3498	ANIMAL CARE CLERK.....	1	30,732
3493	OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	61,668
3488	SUPERVISING ANIMAL CARE CLERK.....	1	38,760
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	68,328
0308	STAFF ASSISTANT.....	1	59,472
0308	STAFF ASSISTANT.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
SCHEDULE SALARY ADJUSTMENTS.....			
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>617,097</b>

**ANIMAL CONTROL-3005**

9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
3496	ANIMAL CONTROL OFFICER.....	3	59,028
3496	ANIMAL CONTROL OFFICER.....	3	56,364
3496	ANIMAL CONTROL OFFICER.....	1	53,784
3496	ANIMAL CONTROL OFFICER.....	2	51,360
3496	ANIMAL CONTROL OFFICER.....	1	49,008
3496	ANIMAL CONTROL OFFICER.....	4	46,800
3496	ANIMAL CONTROL OFFICER.....	3	44,700
3496	ANIMAL CONTROL OFFICER.....	4	42,636
3496	ANIMAL CONTROL OFFICER.....	4	40,728
3496	ANIMAL CONTROL OFFICER.....	1	38,856
3496	ANIMAL CONTROL OFFICER.....	1	37,092
3496	ANIMAL CONTROL OFFICER.....	6	35,412
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	1	68,328
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	2	53,652
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	1	48,888
SCHEDULE SALARY ADJUSTMENTS.....			
	<b>SECTION TOTAL.....</b>	<b>37</b>	<b>1,732,549</b>

**ANIMAL CARE-3010**

3499	ANIMAL CARE AIDE I.....	2	42,948
3499	ANIMAL CARE AIDE I.....	2	39,144
3499	ANIMAL CARE AIDE I.....	3	37,368
3499	ANIMAL CARE AIDE I.....	2	35,328
3499	ANIMAL CARE AIDE I.....	2	32,196
3499	ANIMAL CARE AIDE I.....	2	30,732
3499	ANIMAL CARE AIDE I.....	3	29,364
3497	ANIMAL CARE AIDE II.....	2	41,040
3497	ANIMAL CARE AIDE II.....	2	38,760
3497	ANIMAL CARE AIDE II.....	1	32,196
3492	VETERINARIAN ASSISTANT.....	1	42,528
3492	VETERINARIAN ASSISTANT.....	4	40,632
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	56,220
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	51,228
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	48,888
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	46,692
3485	ANIMAL SHELTER MANAGER.....	1	64,620
3313	SUPERVISING VETERINARIAN.....	1	97,764
3310	VETERINARIAN.....	1	92,112
3310	VETERINARIAN.....	1	77,148
3309	VETERINARIAN-HOURLY.....	340H	40.60H
SCHEDULE SALARY ADJUSTMENTS.....			
	<b>SECTION TOTAL.....</b>		<b>20,911</b>
		<b>34</b>	<b>1,527,131</b>

100-CORPORATE FUND

**COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ANTI-CRUELTY-3015</b>			
3494	ASSISTANT OPERATIONS MANAGER - ANIMAL CONTROL.....	1	56,220
3491	ANIMAL CONTROL INSPECTOR.....	2	64,776
3491	ANIMAL CONTROL INSPECTOR.....	2	49,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,332
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>285,120</b>
	<b>DIVISION TOTAL.....</b>	<b>86</b>	<b>4,161,897</b>
	<b>LESS TURNOVER.....</b>		<b>283,469</b>
	<b>TOTAL.....</b>		<b>\$ 3,878,428</b>

100-CORPORATE FUND

**DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING**

The Department of Business Affairs and Licensing empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago.

76/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,303,340
.0015 SCHEDULE SALARY ADJUSTMENTS.....	65,161
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	25,000
.0039 TRAINEES.....	<u>12,400</u>
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b><u>6,405,901</u></b>
.0124 INVESTIGATION COSTS.....	225,200
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	25,273
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	327,853
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,248,910
.0143 COURT REPORTING.....	67,200
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	5,010
.0150 AND REPRODUCTION CENTER.....	31,098
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.	143,200
.0154 COMMUNICATIONS HARDWARE.....	3,120
.0157 RENTAL OF EQUIPMENT.....	51,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,640
.0169 TECHNICAL MEETING COSTS.....	7,350
.0179 MESSENGER SERVICE.....	25,000
.0181 MOBILE COMMUNICATION SERVICES.....	70,080
.0190 TELEPHONE-CENTREX BILLING.....	57,000
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	25,000
.0197 EQUIPMENT/VOICEMAIL.....	<u>38,500</u>
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b><u>2,369,034</u></b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	135,994
.0270 LOCAL TRANSPORTATION.....	<u>58,760</u>
<b>*2005.0200 FOR TRAVEL.....</b>	<b><u>194,754</u></b>
.0340 MATERIAL AND SUPPLIES.....	14,620
.0348 BOOKS AND RELATED MATERIAL.....	2,232
.0350 STATIONERY AND OFFICE SUPPLIES.....	49,600
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b><u>66,452</u></b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 9,036,141</u></b>

100-CORPORATE FUND

## DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE AND ADMINISTRATION-3005</b>			
<b>MANAGEMENT-4005</b>			
9976 DIRECTOR OF BUSINESS AFFAIRS AND LICENSING.....			
9812 FIRST DEPUTY DIRECTOR.....	1	\$ 142,776	
9684 DEPUTY DIRECTOR.....	1	137,088	
2976 EXECUTIVE ASSISTANT.....	1	92,112	
0810 EXECUTIVE SECRETARY II.....	1	120,468	
0308 STAFF ASSISTANT.....	1	52,116	
SCHEDULE SALARY ADJUSTMENTS.....	1	44,592	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>591,165</b>	
<b>FINANCE-4010</b>			
9684 DEPUTY DIRECTOR.....	1	99,720	
0743 SUPERVISOR OF INFORMATION SERVICES.....	1	59,472	
0381 DIRECTOR OF ADMINISTRATION II.....	1	86,220	
0308 STAFF ASSISTANT.....	1	65,268	
SCHEDULE SALARY ADJUSTMENTS.....		812	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>311,492</b>	
<b>PERSONNEL-4015</b>			
1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	64,620	
0306 ASSISTANT DIRECTOR.....	1	79,080	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>143,700</b>	
<b>INFORMATION TECHNOLOGY-4025</b>			
0604 SENIOR SYSTEMS PROGRAMMER.....	1	64,704	
SCHEDULE SALARY ADJUSTMENTS.....		1,476	
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>66,180</b>	
<b>SECTION TOTAL.....</b>	<b>13</b>	<b>1,112,537</b>	
<b>BUSINESS ADVOCACY AND OUTREACH-3010</b>			
<b>BUSINESS ADVOCACY AND OUTREACH-4030</b>			
9684 DEPUTY DIRECTOR.....	1	109,056	
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	90,312	
1912 PROJECT COORDINATOR.....	1	58,884	
1434 DIRECTOR OF PUBLIC INFORMATION.....	1	74,280	
0311 PROJECTS ADMINISTRATOR.....	1	57,588	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>390,120</b>	
<b>SECTION TOTAL.....</b>	<b>5</b>	<b>390,120</b>	

100-CORPORATE FUND

**DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUSINESS ASSISTANCE-3015</b>			
<b>BUSINESS ASSISTANCE AND LICENSING-4040</b>			
9684	DEPUTY DIRECTOR.....	1	113,292
0352	BUSINESS CONSULTANT SUPERVISOR.....	1	90,312
0352	BUSINESS CONSULTANT SUPERVISOR.....	1	67,656
0352	BUSINESS CONSULTANT SUPERVISOR.....	2	64,620
0352	BUSINESS CONSULTANT SUPERVISOR.....	1	61,668
0351	SENIOR BUSINESS CONSULTANT.....	6	56,220
0351	SENIOR BUSINESS CONSULTANT.....	5	53,652
0351	SENIOR BUSINESS CONSULTANT.....	1	51,228
0350	BUSINESS CONSULTANT.....	1	51,228
0350	BUSINESS CONSULTANT.....	1	48,888
0350	BUSINESS CONSULTANT.....	4	46,692
0308	STAFF ASSISTANT.....	1	59,472
0306	ASSISTANT DIRECTOR.....	1	98,100
	SCHEDULE SALARY ADJUSTMENTS.....		31,094
	<b>SUB-SECTION TOTAL.....</b>	<b>26</b>	<b>1,594,526</b>
<b>OPERATIONS SUPPORT-4045</b>			
0432	SUPERVISING CLERK.....	1	59,472
0311	PROJECTS ADMINISTRATOR.....	1	57,588
0310	PROJECT MANAGER.....	1	61,032
0306	ASSISTANT DIRECTOR.....	1	84,204
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		1,841
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>315,881</b>
<b>APPLICATION REVIEW-4050</b>			
9003	CRIMINAL HISTORY ANALYST.....	1	48,888
9003	CRIMINAL HISTORY ANALYST.....	1	46,692
1237	LICENSE CLERK IN CHARGE.....	1	54,192
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	62,280
0306	ASSISTANT DIRECTOR.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,391
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>305,555</b>
<b>ZONING REVIEW-4075</b>			
1293	SENIOR ZONING PLAN EXAMINER.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>43,560</b>
	<b>SECTION TOTAL.....</b>	<b>37</b>	<b>2,259,522</b>

100-CORPORATE FUND

**DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>INVESTIGATIONS-3020</b>			
<b>PUBLIC WAY USE-4055</b>			
1218 SUPERVISOR OF COMPENSATION.....	1	75,024	
0308 STAFF ASSISTANT.....	1	59,472	
0306 ASSISTANT DIRECTOR.....	1	76,380	
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692	
0192 AUDITOR II.....	1	71,436	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>329,004</b>	
<b>INVESTIGATIONS AND COMPLIANCE-4065</b>			
9684 DEPUTY DIRECTOR.....	1	121,668	
4268 DIRECTOR OF SECURITY.....	1	81,492	
3092 PROGRAM DIRECTOR.....	1	82,308	
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	82,308	
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	64,620	
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	61,668	
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	58,884	
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	56,220	
1228 REVENUE INVESTIGATOR II.....	1	68,328	
1228 REVENUE INVESTIGATOR II.....	1	59,472	
1228 REVENUE INVESTIGATOR II.....	1	56,220	
1228 REVENUE INVESTIGATOR II.....	4	53,652	
1228 REVENUE INVESTIGATOR II.....	1	51,228	
1228 REVENUE INVESTIGATOR II.....	6	48,888	
1228 REVENUE INVESTIGATOR II.....	2	46,692	
1228 REVENUE INVESTIGATOR II.....		42,528	
1227 REVENUE INVESTIGATOR I.....	1	62,280	
1227 REVENUE INVESTIGATOR I.....	1	46,692	
1227 REVENUE INVESTIGATOR I.....	4	44,592	
1227 REVENUE INVESTIGATOR I.....	7	42,528	
0635 SENIOR PROGRAMMER/ANALYST.....	1	77,148	
0429 CLERK II.....	1	32,520	
0306 ASSISTANT DIRECTOR.....	1	105,852	
0167 MANAGER OF REVENUE COLLECTIONS.....	1	81,492	
SCHEDULE SALARY ADJUSTMENTS.....		24,694	
<b>SUB-SECTION TOTAL.....</b>	<b>42</b>	<b>2,411,362</b>	
<b>SECTION TOTAL.....</b>	<b>47</b>	<b>2,740,368</b>	
<b>LICENSE ADJUDICATION-3025</b>			
9684 DEPUTY DIRECTOR.....	1	99,720	
1646 ATTORNEY.....	1	79,080	
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	2	44,592	
0308 STAFF ASSISTANT.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....		808	
<b>SECTION TOTAL.....</b>	<b>5</b>	<b>320,020</b>	
<b>DIVISION TOTAL.....</b>	<b>107</b>	<b>6,822,585</b>	
<b>LESS TURNOVER.....</b>		<b>454,064</b>	
<b>TOTAL.....</b>		<b>\$ 6,368,501</b>	

100-CORPORATE FUND

**LICENSE APPEAL COMMISSION**

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Licensing on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 83,424
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,598
.0025 VACATION RELIEF.....	1,080
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	2,600
*2005.0000 FOR PERSONNEL SERVICES.....	<u>89,702</u>
.0130 POSTAGE.....	369
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,300
.0143 COURT REPORTING.....	38,000
.0157 RENTAL OF EQUIPMENT.....	1,590
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	698
.0190 TELEPHONE-CENTREX BILLING.....	1,800
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	200
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>129,957</u>
.0340 MATERIAL AND SUPPLIES.....	<u>1,500</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,500</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 221,159</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LIQUOR LICENSE REVOCATION APPEALS-3005</b>			
0308 STAFF ASSISTANT.....	1	\$ 51,228	
0307 ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	32,196	
VACATION RELIEF.....		1,080	
SCHEDULE SALARY ADJUSTMENTS.....		2,598	
<b>SECTION TOTAL.....</b>	<b>2</b>	<b>87,102</b>	
<b>DIVISION TOTAL.....</b>	<b>2</b>	<b>\$ 87,102</b>	

100-CORPORATE FUND

**BOARD OF ETHICS**

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 699,960
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,086
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>704,046</b>
.0126 OFFICE CONVENiences.....	303
.0130 POSTAGE.....	17,826
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,624
.0169 TECHNICAL MEETING COSTS.....	775
.0181 MOBILE COMMUNICATION SERVICES.....	100
.0190 TELEPHONE-CENTREX BILLING.....	5,200
.0196 DATA CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,200
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>47,928</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	200
.0245 REIMBURSEMENT TO TRAVELERS.....	876
.0270 LOCAL TRANSPORTATION.....	2,968
<b>*2005.0200 FOR TRAVEL.....</b>	<b>4,044</b>
.0348 BOOKS AND RELATED MATERIAL.....	839
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,789
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>12,628</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 768,646</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9978 EXECUTIVE DIRECTOR.....	1	\$ 121,872	
9718 INVESTIGATOR-ETHICS.....	1	70,404	
9684 DEPUTY DIRECTOR.....	1	105,852	
3092 PROGRAM DIRECTOR.....	1	67,656	
1659 LEGAL COUNSEL-BOARD OF ETHICS.....	1	82,308	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	65,268	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	64,620	
0308 STAFF ASSISTANT.....	1	68,328	
0305 ASSISTANT TO THE DIRECTOR.....	1	53,652	
SCHEDULE SALARY ADJUSTMENTS.....			4,086
<b>SECTION TOTAL.....</b>	<b>9</b>	<b>\$ 704,046</b>	
<b>DIVISION TOTAL.....</b>	<b>9</b>	<b>\$ 704,046</b>	

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
COMMISSIONER'S OFFICE**

The Department of Streets and Sanitation is responsible for refuse collections, street and alley lamp maintenance, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, operations and citywide recycling.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 900,541
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,512
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	65,441
*2005.0000 FOR PERSONNEL SERVICES.....	<u>971,494</u>
.0126 OFFICE CONVENiences.....	273
.0130 POSTAGE.....	6,810
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,590
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,700
.0157 RENTAL OF EQUIPMENT.....	216,898
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,656
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,408
.0169 TECHNICAL MEETING COSTS.....	461
.0181 MOBILE COMMUNICATION SERVICES.....	16,934
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	50,000
.0196 DATA CIRCUITS.....	2,100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	13,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>348,830</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	771
*2005.0200 FOR TRAVEL.....	<u>771</u>
.0340 MATERIAL AND SUPPLIES.....	2,800
.0348 BOOKS AND RELATED MATERIAL.....	257
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,725
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>11,782</u>
.0423 COMMUNICATION DEVICES.....	194
*2005.0400 FOR EQUIPMENT.....	<u>194</u>
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	540,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>540,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,871,071</u>

100-CORPORATE FUND

## COMMISSIONER'S OFFICE - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DEPARTMENTAL ADMINISTRATION-3004</b>			
<b>OFFICE OF THE COMMISSIONER-4000</b>			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 152,520
9660	FIRST DEPUTY COMMISSIONER.....	1	138,192
0381	DIRECTOR OF ADMINISTRATION II.....	1	67,656
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	65,268
0311	PROJECTS ADMINISTRATOR.....	1	96,792
	SCHEDULE SALARY ADJUSTMENTS.....		1,265
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>521,893</b>
<b>ADMINISTRATIVE SUPPORT-4002</b>			
0705	DIRECTOR PUBLIC AFFAIRS.....	1	113,256
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	60,384
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	46,692
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
0308	STAFF ASSISTANT.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		4,247
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>484,927</b>
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>988,620</b>
	<b>DIVISION TOTAL.....</b>	<b>12</b>	<b>988,620</b>
	<b>LESS TURNOVER.....</b>		<b>80,567</b>
	<b>TOTAL.....</b>		<b>\$ 908,053</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
COMMISSIONER'S OFFICE  
ADMINISTRATIVE SERVICES DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,940,735
.0012 CONTRACT WAGE INCREMENT-PR.....	850
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,879
.0020 OVERTIME.....	1,000
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	73,115
<b>*2006.0000 FOR PERSONNEL SERVICES.....</b>	<b>3,046,579</b>
.0130 POSTAGE.....	7,787
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	32,963
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,581
.0190 TELEPHONE-CENTREX BILLING.....	22,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,000
<b>*2006.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>83,831</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,200
.0270 LOCAL TRANSPORTATION.....	150
<b>*2006.0200 FOR TRAVEL.....</b>	<b>1,350</b>
.0319 CLOTHING.....	696
.0340 MATERIAL AND SUPPLIES.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,901
<b>*2006.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>19,597</b>
.0440 MACHINERY AND EQUIPMENT.....	1,000
<b>*2006.0400 FOR EQUIPMENT.....</b>	<b>1,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,152,357</b>

100-CORPORATE FUND

**COMMISSIONER'S OFFICE - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PERSONNEL/PAYROLL/LEGAL-3009</b>			
<b>LEGAL SERVICES-4011</b>			
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED...		1	\$ 49,380
0313 ASSISTANT COMMISSIONER.....		1	94,140
0313 ASSISTANT COMMISSIONER.....		1	89,412
0308 STAFF ASSISTANT.....		1	54,192
<b>SUB-SECTION TOTAL.....</b>		<b>4</b>	<b>287,124</b>
<b>ADMINISTRATIVE/PERSONNEL SERVICES-4013</b>			
7183 MOTOR TRUCK DRIVER.....			29.15H
6324 SANITATION LABORER.....			28.00H
1342 SENIOR PERSONNEL ASSISTANT.....		1	59,472
1301 ADMINISTRATIVE SERVICES OFFICER I.....		1	59,472
0381 DIRECTOR OF ADMINISTRATION II.....		1	56,220
0320 ASSISTANT TO THE COMMISSIONER.....		1	58,884
0313 ASSISTANT COMMISSIONER.....		1	92,088
0303 ADMINISTRATIVE ASSISTANT III.....		1	49,380
0303 ADMINISTRATIVE ASSISTANT III.....		1	46,692
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>7</b>	<b>3,530</b>
<b>SUB-SECTION TOTAL.....</b>			<b>425,738</b>
<b>PAYROLL SERVICES-4014</b>			
0320 ASSISTANT TO THE COMMISSIONER.....		1	75,024
0313 ASSISTANT COMMISSIONER.....		1	100,716
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	82,308
0175 FIELD PAYROLL AUDITOR.....		2	65,268
0175 FIELD PAYROLL AUDITOR.....		1	59,472
0175 FIELD PAYROLL AUDITOR.....		1	49,380
0175 FIELD PAYROLL AUDITOR.....		1	46,692
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>8</b>	<b>2,129</b>
<b>SUB-SECTION TOTAL.....</b>		<b>18</b>	<b>546,257</b>
<b>SECTION TOTAL.....</b>			<b>1,259,119</b>

100-CORPORATE FUND

**COMMISSIONER'S OFFICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCIAL ADMINISTRATION-3010</b>			
<b>ACCOUNTING SERVICES-4015</b>			
9679 DEPUTY COMMISSIONER.....	1	120,888	
1811 STOREKEEPER.....	1	42,948	
1576 CHIEF VOUCHER EXPEDITER.....	1	78,564	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	67,656	
0308 STAFF ASSISTANT.....	1	54,192	
0190 ACCOUNTING TECHNICIAN II.....	1	45,036	
0123 FISCAL ADMINISTRATOR.....	1	67,656	
SCHEDULE SALARY ADJUSTMENTS.....			270
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>477,210</b>	
<b>CONTRACT SERVICES-4016</b>			
1481 CONTRACT REVIEW SPECIALIST I.....	1	59,472	
1191 CONTRACTS ADMINISTRATOR.....	1	74,280	
0320 ASSISTANT TO THE COMMISSIONER.....	1	78,564	
0308 STAFF ASSISTANT.....	1	51,228	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>263,544</b>	
<b>MANAGEMENT INFORMATION SYSTEMS-4017</b>			
7973 TREE TRIMMER II.....	1	28.82H	
2902 CHIEF RESEARCH ANALYST.....	1	77,916	
1142 SENIOR OPERATIONS ANALYST.....	1	71,436	
1141 PRINCIPAL OPERATIONS ANALYST.....	1	61,632	
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	113,856	
0320 ASSISTANT TO THE COMMISSIONER.....	1	78,564	
0308 STAFF ASSISTANT.....	1	56,784	
0124 FINANCE OFFICER.....	1	77,916	
SCHEDULE SALARY ADJUSTMENTS.....			1,980
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>598,877</b>	
<b>COMMUNITY OUTREACH-4018</b>			
9679 DEPUTY COMMISSIONER.....	1	125,568	
7183 MOTOR TRUCK DRIVER.....	1	29.15H	
0380 DIRECTOR OF ADMINISTRATION I.....	1	65,268	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	75,024	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	67,656	
0308 STAFF ASSISTANT.....	1	68,328	
0308 STAFF ASSISTANT.....	1	65,268	
0303 ADMINISTRATIVE ASSISTANT III.....	1	59,472	
SCHEDULE SALARY ADJUSTMENTS.....			2,970
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>589,020</b>	
<b>SECTION TOTAL.....</b>	<b>27</b>	<b>1,928,651</b>	
<b>DIVISION TOTAL.....</b>	<b>46</b>	<b>3,187,770</b>	
<b>LESS TURNOVER.....</b>			<b>238,156</b>
<b>TOTAL.....</b>			<b>\$ 2,951,614</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$87,044,252
.0012 CONTRACT WAGE INCREMENT-PR.....	486,138
.0015 SCHEDULE SALARY ADJUSTMENTS.....	83,365
.0020 OVERTIME.....	1,455,953
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	7,260,933
*2020.0000 FOR PERSONNEL SERVICES.....	<u>96,350,641</u>
.0126 OFFICE CONVENiences.....	5,350
.0130 POSTAGE.....	5,565
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	190,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,500
.0157 RENTAL OF EQUIPMENT.....	138,492
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	17,280
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,056
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	31,613
.0181 MOBILE COMMUNICATION SERVICES.....	15,684
.0185 WASTE DISPOSAL SERVICES.....	53,038,297
.0188 VEHICLE TRACKING SERVICE.....	341,568
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	120,000
.0196 DATA CIRCUITS.....	42,200
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	14,200
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>53,970,105</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	189,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,250
*2020.0200 FOR TRAVEL.....	<u>191,250</u>
.0313 CLEANING AND SANITATION SUPPLY.....	25,000
.0319 CLOTHING.....	69,791
.0340 MATERIAL AND SUPPLIES.....	62,875
.0350 STATIONERY AND OFFICE SUPPLIES.....	59,244
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>218,810</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	69,900
.0423 COMMUNICATION DEVICES.....	1,812
*2020.0400 FOR EQUIPMENT.....	<u>71,712</u>
*BUDGET LEVEL TOTAL.....	<u>150,800,618</u>

100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SANITATION ADMINISTRATION-3042</b>			
<b>EXECUTIVE DIRECTION-4030</b>			
9679 DEPUTY COMMISSIONER.....		1	\$ 125,340
8184 GENERAL SUPERINTENDENT.....		1	115,788
0390 GENERAL SUPERINTENDENT OF ADMINISTRATION.....		1	114,264
0313 ASSISTANT COMMISSIONER.....		1	108,180
0308 STAFF ASSISTANT.....		1	59,472
<b>SUB-SECTION TOTAL.....</b>		<b>5</b>	<b>523,044</b>
<b>ADMINISTRATIVE SERVICES-4031</b>			
8185 ASSISTANT GENERAL SUPERINTENDENT.....		1	103,776
3092 PROGRAM DIRECTOR.....		1	103,776
0308 STAFF ASSISTANT.....		1	62,280
SCHEDULE SALARY ADJUSTMENTS.....			2,129
<b>SUB-SECTION TOTAL.....</b>		<b>3</b>	<b>271,981</b>
<b>FINANCIAL CONTROLS-4033</b>			
0431 CLERK IV.....		1	47,160
0383 DIRECTOR OF ADMINISTRATIVE SERVICES.....		1	108,732
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	86,220
0303 ADMINISTRATIVE ASSISTANT III.....		1	54,192
SCHEDULE SALARY ADJUSTMENTS.....			6,269
<b>SUB-SECTION TOTAL.....</b>		<b>4</b>	<b>302,573</b>
<b>PERSONNEL SERVICES-4034</b>			
6324 SANITATION LABORER.....		1	30.00H
6324 SANITATION LABORER.....		3	28.00H
1302 ADMINISTRATIVE SERVICES OFFICER II.....		1	75,024
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	90,312
SCHEDULE SALARY ADJUSTMENTS.....			3,426
<b>SUB-SECTION TOTAL.....</b>		<b>6</b>	<b>401,322</b>
<b>SECTION TOTAL.....</b>		<b>18</b>	<b>1,498,900</b>
<b>GENERAL SUPPORT-3043</b>			
<b>PROPERTY CONTROL-4040</b>			
6324 SANITATION LABORER.....		2	28.00H
6324 SANITATION LABORER.....		1	19.60H
1819 CHIEF STOREKEEPER.....		1	46,692
SCHEDULE SALARY ADJUSTMENTS.....			1,698
<b>SUB-SECTION TOTAL.....</b>		<b>4</b>	<b>202,614</b>
<b>SECTION TOTAL.....</b>		<b>4</b>	<b>202,614</b>

100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SOLID WASTE COLLECTION-3050</b>			
	<b>SUPERVISORY AND CLERICAL-4021</b>		
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	99,084
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	99,084
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	90,312
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	86,220
8175	DIVISION SUPERINTENDENT.....	1	112,368
8175	DIVISION SUPERINTENDENT.....	2	110,148
8175	DIVISION SUPERINTENDENT.....	1	95,832
8175	DIVISION SUPERINTENDENT.....	1	74,280
8173	WARD SUPERINTENDENT.....	4	110,148
8173	WARD SUPERINTENDENT.....	2	104,808
8173	WARD SUPERINTENDENT.....	1	103,776
8173	WARD SUPERINTENDENT.....	6	95,832
8173	WARD SUPERINTENDENT.....	4	91,176
8173	WARD SUPERINTENDENT.....	1	90,312
8173	WARD SUPERINTENDENT.....	2	87,624
8173	WARD SUPERINTENDENT.....	2	86,220
8173	WARD SUPERINTENDENT.....	6	82,548
8173	WARD SUPERINTENDENT.....	1	81,492
8173	WARD SUPERINTENDENT.....	6	78,552
8173	WARD SUPERINTENDENT.....	1	77,784
8173	WARD SUPERINTENDENT.....	1	75,480
8173	WARD SUPERINTENDENT.....	1	74,280
8173	WARD SUPERINTENDENT.....	3	73,992
8173	WARD SUPERINTENDENT.....	9	67,656
7152	REFUSE COLLECTION COORDINATOR.....	17	78,564
7152	REFUSE COLLECTION COORDINATOR.....	3	75,024
7152	REFUSE COLLECTION COORDINATOR.....	1	71,604
7152	REFUSE COLLECTION COORDINATOR.....	6	68,328
7152	REFUSE COLLECTION COORDINATOR.....	3	65,268
7152	REFUSE COLLECTION COORDINATOR.....	2	62,280
7152	REFUSE COLLECTION COORDINATOR.....	1	59,472
7152	REFUSE COLLECTION COORDINATOR.....	22	46,692
3092	PROGRAM DIRECTOR.....	1	90,312
0416	WARD CLERK.....	10	54,192
0416	WARD CLERK.....	5	49,380
0416	WARD CLERK.....	6	47,160
0416	WARD CLERK.....	5	45,036
0416	WARD CLERK.....	7	42,948
0416	WARD CLERK.....	8	41,040
0416	WARD CLERK.....	3	38,760
0416	WARD CLERK.....	11	32,196
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,228
0304	ASSISTANT TO COMMISSIONER.....	1	90,312
	SCHEDULE SALARY ADJUSTMENTS.....		63,517
	<b>SUB-SECTION TOTAL.....</b>	<b>172</b>	<b>11,256,685</b>

100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**SOLID WASTE COLLECTION-3050 - CONTINUED**

<b>REFUSE COLLECTION-4025</b>			
6324 SANITATION LABORER.....	666	28.00H	
6324 SANITATION LABORER.....	22	19.60H	
6324 SANITATION LABORER.....	156,400H	28.00H	
6324 SANITATION LABORER.....	104,040H	19.60H	
<b>SUB-SECTION TOTAL.....</b>	<b>688</b>	<b>45,339,952</b>	

<b>RECYCLING AND COMPOST COLLECTION-4026</b>			
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	90,312	
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	78,564	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	79,476	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	61,668	
7184 POOL MOTOR TRUCK DRIVER.....	36	29.15H	
7184 POOL MOTOR TRUCK DRIVER.....	34,680H	23.32H	
6324 SANITATION LABORER.....	35	19.60H	
6324 SANITATION LABORER.....	34,680H	19.60H	
3092 PROGRAM DIRECTOR.....	1	78,564	
2976 EXECUTIVE ASSISTANT.....	1	102,744	
1912 PROJECT COORDINATOR.....	1	65,268	
SCHEDULE SALARY ADJUSTMENTS.....		6,326	
<b>SUB-SECTION TOTAL.....</b>	<b>78</b>	<b>5,591,604</b>	
<b>SECTION TOTAL.....</b>	<b>938</b>	<b>62,188,241</b>	

**SOLID WASTE DISPOSAL-3058**

<b>SUPERVISORY AND CLERICAL-4032</b>			
0320 ASSISTANT TO THE COMMISSIONER.....	1	75,024	
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,192	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>129,216</b>	

<b>REFUSE PROCESSING AND DISPOSAL-4037</b>			
9495 WEIGHMASTER.....	1	28.00H	
8114 DUMP FOREMAN.....	1	5,005.00M	
6324 SANITATION LABORER.....	24,480H	28.00H	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>802,620</b>	
<b>SECTION TOTAL.....</b>	<b>4</b>	<b>931,836</b>	

**MTD ALLOCATION-3401**

7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	12	30.65H	
7184 POOL MOTOR TRUCK DRIVER.....	7	29.15H	
7184 POOL MOTOR TRUCK DRIVER.....	13,600H	26.24H	
7184 POOL MOTOR TRUCK DRIVER.....	25	23.32H	
7184 POOL MOTOR TRUCK DRIVER.....	40,800H	23.32H	
7183 MOTOR TRUCK DRIVER.....	399	29.15H	
7126 CHIEF DISPATCHER.....	1	103,776	
7124 EQUIPMENT DISPATCHER.....	1	29.65H	
<b>SECTION TOTAL.....</b>	<b>445</b>	<b>27,555,410</b>	

DIVISION TOTAL..... **1,408** **92,377,001**

LESS TURNOVER..... **5,249,384**  
 TOTAL..... **\$87,127,617**

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF RODENT CONTROL**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,095,649
.0012	CONTRACT WAGE INCREMENT-PR.....	49,512
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,219
.0020	OVERTIME.....	40,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	407,367
*2025.0000	<b>FOR PERSONNEL SERVICES.....</b>	<b>8,608,747</b>
.0126	OFFICE CONVENiences.....	550
.0130	POSTAGE.....	40,726
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,000
.0157	RENTAL OF EQUIPMENT.....	71,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,820
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,960
.0169	TECHNICAL MEETING COSTS.....	900
.0181	MOBILE COMMUNICATION SERVICES.....	36,830
.0190	TELEPHONE-CENTREX BILLING.....	15,000
.0196	DATA CIRCUITS.....	538
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,500
*2025.0100	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>188,824</b>
.0313	CLEANING AND SANITATION SUPPLY.....	291
.0319	CLOTHING.....	4,480
.0340	MATERIAL AND SUPPLIES.....	171,595
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,300
*2025.0300	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>181,686</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	4,650
*2025.0400	<b>FOR EQUIPMENT.....</b>	<b>4,650</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 8,983,887</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3071</b>			
<b>ADMINISTRATION AND GENERAL SUPPORT-4170</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 121,668
8184	GENERAL SUPERINTENDENT.....	1	93,648
8176	ASSISTANT DIVISION SUPERINTENDENT.....	3	90,312
6324	SANITATION LABORER.....	3	28.00H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,024
0431	CLERK IV.....	1	51,744
0430	CLERK III.....	1	39,144
0379	DIRECTOR OF ADMINISTRATION.....	1	74,280
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED..	1	46,692
0313	ASSISTANT COMMISSIONER.....	1	97,668
0311	PROJECTS ADMINISTRATOR.....	1	74,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		8,649
	<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>1,174,929</b>

100-CORPORATE FUND

**BUREAU OF RODENT CONTROL - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ADMINISTRATION-3071 - CONTINUED**

<b>CODE ENFORCEMENT-4171</b>			
8235 SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	56,784	
7152 REFUSE COLLECTION COORDINATOR.....	1	46,692	
6324 SANITATION LABORER.....	2	28.00H	
2383 SUPERVISING SANITARIAN.....	1	58,884	
2382 SANITARIAN I.....	3	46,692	
2382 SANITARIAN I.....	1	38,760	
2381 SANITARIAN II.....	1	62,280	
2381 SANITARIAN II.....	1	56,784	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,364	
0416 WARD CLERK.....	1	38,760	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380	
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692	
SCHEDULE SALARY ADJUSTMENTS.....		7,570	
<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>746,288</b>	
<b>SECTION TOTAL.....</b>	<b>31</b>	<b>1,921,195</b>	

**VECTOR CONTROL-3072**

<b>VECTOR SERVICES-4173</b>			
7184 POOL MOTOR TRUCK DRIVER.....	18,360H	23.32H	
6324 SANITATION LABORER.....	23	28.00H	
6324 SANITATION LABORER.....	16,320H	22.40H	
6324 SANITATION LABORER.....	3	19.60H	
6324 SANITATION LABORER.....	18,360H	19.60H	
<b>SUB-SECTION TOTAL.....</b>	<b>26</b>	<b>2,587,291</b>	

**CONTAINERIZATION-4174**

7184 POOL MOTOR TRUCK DRIVER.....	3	29.15H	
7184 POOL MOTOR TRUCK DRIVER.....	1	23.32H	
7183 MOTOR TRUCK DRIVER.....	14	29.15H	
6324 SANITATION LABORER.....	15	28.00H	
6324 SANITATION LABORER.....	2,040H	28.00H	
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,948	
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,192	
<b>SUB-SECTION TOTAL.....</b>	<b>35</b>	<b>2,069,555</b>	
<b>SECTION TOTAL.....</b>	<b>81</b>	<b>4,656,846</b>	

**ELIMINATION OF CAUSATIVE-3073**

<b>COURT ORDERS-4176</b>			
7183 MOTOR TRUCK DRIVER.....	1	29.15H	
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>59,488</b>	
<b>SECTION TOTAL.....</b>	<b>1</b>	<b>59,488</b>	

**DEAD ANIMAL RECOVERY-3074**

7183 MOTOR TRUCK DRIVER.....	2	29.40H	
6324 SANITATION LABORER.....	2	28.00H	
<b>SECTION TOTAL.....</b>	<b>4</b>	<b>234,192</b>	

**MTD ALLOCATION-3402**

7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	
7183 MOTOR TRUCK DRIVER.....	27	29.15H	
7183 MOTOR TRUCK DRIVER.....		29.15H	
<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,668,108</b>	

<b>DIVISION TOTAL.....</b>	<b>125</b>	<b>8,539,807</b>	
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<b>LESS TURNOVER.....</b>		<b>427,939</b>	
<b>TOTAL.....</b>		<b>\$ 8,111,868</b>	

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,222,989
.0012 CONTRACT WAGE INCREMENT-PR.....	187,870
.0015 SCHEOULE SALARY ADJUSTMENTS.....	5,559
.0020 OVERTIME.....	267,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,141,790
*2030.0000 FOR PERSONNEL SERVICES.....	<u>15,825,708</u>
.0126 OFFICE CONVENiences.....	1,440
.0130 POSTAGE.....	861
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,311,150
.0157 RENTAL OF EQUIPMENT.....	439,800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	21,022
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,908
.0169 TECHNICAL MEETING COSTS.....	475
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	34,000
.0196 DATA CIRCUITS.....	3,600
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	500
*2030.0100 FOR CONTRACTUAL SERVICES.....	<u>1,835,758</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	184,200
*2030.0200 FOR TRAVEL.....	<u>184,200</u>
.0319 CLOTHING.....	15,035
.0340 MATERIAL AND SUPPLIES.....	483,895
.0345 APPARATUS AND INSTRUMENTS.....	60,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,855
.0360 REPAIR PARTS AND MATERIAL.....	1,900
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,455
.0362 PAINTS AND PAINTING SUPPLIES.....	15,750
*2030.0300 FOR COMMODITIES AND MATERIALS..	<u>598,890</u>
.0423 COMMUNICATION DEVICES.....	1,164
.0440 MACHINERY AND EQUIPMENT.....	5,900
*2030.0400 FOR EQUIPMENT.....	<u>7,084</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$18,451,618</u></b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3075</b>			
9679 DEPUTY COMMISSIONER.....	1	\$ 125,568	
5636 ASSISTANT PROJECT DIRECTOR.....	1	99,048	
1588 PROCUREMENT CONTROL OFFICER I.....	1	51,744	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	78,564	
0383 DIRECTDR OF ADMINISTRATIVE SERVICES.....	1	67,656	
0313 ASSISTANT COMMISSIONER.....	1	106,908	
0302 ADMINISITATIVE ASSISTANT II.....	1	47,160	
0190 ACCOUNTING TECHNICIAN II.....	1	59,472	
0190 ACCOUNTING TECHNICIAN II.....	1	49,380	
0123 FISCAL ADMINISTRATOR.....	1	90,312	
SCHEDULE SALARY ADJUSTMENTS.....		1,373	
<b>SECTION TOTAL.....</b>	<b>10</b>	<b>777,165</b>	

100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ELECTRICAL ENGINEERING SERVICES-3080</b>			
5632	COORDINATING ENGINEER II.....	1	99,564
0832	PERSONAL COMPUTER OPERATOR II.....	1	49,380
0381	DIRECTOR OF ADMINISTRATION II.....	1	75,024
0308	STAFF ASSISTANT.....	1	71,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,752
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>387,744</b>
<b>STREET LIGHT MAINTENANCE-3086</b>			
9528	LABORER-(BOE).....	1	31.55H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	103,776
8184	GENERAL SUPERINTENDENT.....	1	109,908
7120	LOAD DISPATCHER.....	3	6,248.67M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5	7,280.00M
5086	STREET LIGHT REPAIRMAN.....	28	6,248.67M
5086	STREET LIGHT REPAIRMAN.....	180M	6,248.67M
5085	GENERAL FOREMAN OF LINEMEN.....	3	7,904.00M
5083	FOREMAN OF LINEMAN.....	8	42.00H
5081	LINEMAN.....	26	36.05H
5061	LAMP MAINTENANCE WORKER.....	13	28.12H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	94,584
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	108,732
3092	PROGRAM DIRECTOR.....	1	103,776
0416	WARD CLERK.....	1	47,160
0304	ASSISTANT TO COMMISSIONER.....	1	90,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	<b>SECTION TOTAL.....</b>	<b>95</b>	<b>8,284,086</b>
<b>TRAFFIC SIGNAL MAINTENANCE-3087</b>			
9528	LABORER-(BOE).....	1	31.55H
7120	LOAD DISPATCHER.....	1	6,248.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	2	7,280.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....	19	6,248.67M
5085	GENERAL FOREMAN OF LINEMEN.....	1	7,904.00M
5081	LINEMAN.....	2	36.05H
0429	CLERK II.....	1	35,676
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,434
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>2,072,997</b>
<b>STREET LIGHT MAINTENANCE/MFT-3092</b>			
9528	LABORER-(BOE).....	2	31.55H
7183	MOTOR TRUCK DRIVER.....	2	29.15H
5083	FOREMAN OF LINEMAN.....	2	42.00H
5081	LINEMAN.....	3	36.05H
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>639,642</b>
<b>TRAFFIC SIGNAL MAINTENANCE/MFT-3093</b>			
5087	TRAFFIC SIGNAL REPAIRMAN.....	9	6,248.67M
5086	STREET LIGHT REPAIRMAN.....	5	6,248.67M
5061	LAMP MAINTENANCE WORKER.....	3	28.12H
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,221,870</b>

100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**TEMPORARY HELP-3094**

8244 FOREMAN OF LABORERS.....	32.45H
7183 MOTOR TRUCK DRIVER.....	29.15H
7120 LOAD DISPATCHER.....	6,248.67M
7111 SERVICE DRIVER.....	17.58H
5089 FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	7,280.00M
5088 FOREMAN OF STREET LIGHT REPAIRMEN.....	7,280.00M
5087 TRAFFIC SIGNAL REPAIRMAN.....	6,248.67M
5086 STREET LIGHT REPAIRMAN.....	6,248.67M
5085 GENERAL FOREMAN OF LINEMEN.....	7,904.00M
5083 FOREMAN OF LINEMAN.....	42.00H
5081 LINEMAN.....	36.05H
5061 LAMP MAINTENANCE WORKER.....	28.12H
1585 INVENTORY ANALYST.....	35,328
1559 PURCHASING MANAGER.....	62,868
1509 FINANCIAL ANALYST.....	51,600
1184 COMPUTER SUPPORT SPECIALIST.....	38,760
1110 MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....	56,988
0228 PRINCIPAL REVENUE ANALYST.....	50,616
0189 ACCOUNTING TECHNICIAN I.....	32,196
0101 ACCOUNTANT I.....	41,688
<b>SECTION TOTAL.....</b>	

**MTD ALLOCATION-3403**

7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7183 MOTOR TRUCK DRIVER.....	1	29.60H
7183 MOTOR TRUCK DRIVER.....	1	29.40H
7183 MOTOR TRUCK DRIVER.....	40	29.15H
7124 EQUIPMENT DISPATCHER.....	2	29.65H
<b>SECTION TOTAL.....</b>	<b>46</b>	<b>2,745,024</b>
<b>DIVISION TOTAL.....</b>	<b>211</b>	<b>16,128,548</b>
<b>LESS TURNOVER.....</b>		<b>1,900,000</b>
<b>TOTAL.....</b>		<b>\$14,228,548</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL CONSTRUCTION DIVISION**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,330,914
.0012 CONTRACT WAGE INCREMENT-PR.....	151,909
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,357
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	187,219
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	888,154
<b>*2035.0000 FOR PERSONNEL SERVICES.....</b>	<b>16,564,553</b>
.0126 OFFICE CONVENiences.....	582
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	682
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	286,000
.0154 COMMUNICATIONS HARDWARE.....	2,183
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	354,782
.0159 AND MACHINERY.....	46,480
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,117
.0181 MOBILE COMMUNICATION SERVICES.....	20,295
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	300
.0190 TELEPHONE-CENTREX BILLING.....	18,000
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	84,000
.0197 EQUIPMENT/VOICEMAIL.....	7,000
<b>*2035.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>844,421</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	118,200
<b>*2035.0200 FOR TRAVEL.....</b>	<b>118,200</b>
.0313 CLEANING AND SANITATION SUPPLY.....	3,880
.0319 CLOTHING.....	6,500
.0340 MATERIAL AND SUPPLIES.....	589,509
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,787
.0360 REPAIR PARTS AND MATERIAL.....	48,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362 PAINTS AND PAINTING SUPPLIES..... STRUCTURAL STEELS, IRON AND OTHER	9,250
.0363 RELATED MATERIALS.....	91,500
.0365 ELECTRICAL SUPPLIES.....	765,000
<b>*2035.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,529,926</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$19,057,100</b>

100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS SUPPORT-3095</b>			
9528 LABORER-(BOE).....	4	\$ 31.55H	
9528 LABORER-(BOE).....	138,720H	31.55H	
8244 FOREMAN OF LABORERS.....	3	32.45H	
8243 GENERAL FOREMAN OF LABORERS.....	1	5,740.80M	
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	103,776	
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	86,220	
6674 MACHINIST.....	1	36.89H	
6613 BOILER MAKER WELDER.....	1	36.70H	
6607 FOREMAN OF BLACKSMITHS.....	1	40.00H	
5848 SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE.....	1	107,652	
5085 GENERAL FOREMAN OF LINEMEN.....	6	7,904.00M	
5083 FOREMAN OF LINEMAN.....	14	42.00H	
5081 LINEMAN.....	3	36.05H	
5081 LINEMAN.....	102,452H	36.05H	
5044 ASSISTANT SUPERINTENDENT OF LABORERS.....	1	94,584	
4855 SHEET METAL WORKER.....	2	36.96H	
4634 PAINTER.....	1	34.40H	
4435 CEMENT FINISHER.....	1	38.20H	
4301 CARPENTER.....	2	36.52H	
1593 DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	75,024	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	68,328	
0431 CLERK IV.....	1	49,380	
0383 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	86,220	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160	
SCHEDULE SALARY ADJUSTMENTS.....		2,835	
SECTION TOTAL.....	49	<u>11,984,983</u>	

**MASTER SIGNAL AGREEMENT-3097**

5061 LAMP MAINTENANCE WORKER.....	2	28.12H
SECTION TOTAL.....	2	<u>114,730</u>

**CONSTRUCTION ENGINEERING-3100**

9528 LABORER-(BOE).....	1	31.55H
6145 ENGINEERING TECHNICIAN VI.....	1	86,220
6145 ENGINEERING TECHNICIAN VI.....	1	78,564
6142 ENGINEERING TECHNICIAN III.....	2	35,328
5636 ASSISTANT PROJECT DIRECTOR.....	1	99,048
5085 GENERAL FOREMAN OF LINEMEN.....	2	7,904.00M
5083 FOREMAN OF LINEMAN.....	1	42.00H
5081 LINEMAN.....	3	36.05H
1576 CHIEF VOUCHER EXPEDITER.....	1	71,604
0311 PROJECTS ADMINISTRATOR.....	1	98,520
0311 PROJECTS ADMINISTRATOR.....	1	85,368
SCHEDULE SALARY ADJUSTMENTS.....		3,522
SECTION TOTAL.....	15	<u>1,153,866</u>

## 100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

Code    PositionsNo.    Rate

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**TEMPORARY HELP-3105**

9528 LABORER-(BOE).....	32.45H
9528 LABORER-(BOE).....	31.55H
8244 FOREMAN OF LABORERS.....	32.45H
7775 STATIONARY FIREMAN.....	26.07H
7741 OPERATING ENGINEER, GROUP C.....	36.36H
7633 HOISTING ENGINEER.....	41.55H
7633 HOISTING ENGINEER.....	40.25H
7633 HOISTING ENGINEER.....	37.70H
7631 HOISTING ENGINEER APPRENTICE.....	22.85H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	30.65H
7183 MOTOR TRUCK DRIVER.....	29.15H
7164 GARAGE ATTENDANT.....	17.32H
7124 EQUIPMENT DISPATCHER.....	29.65H
7120 LOAD DISPATCHER.....	6,248.67M
7114 CHAUFFEUR.....	17.02H
6674 MACHINIST.....	36.89H
6607 FOREMAN OF BLACKSMITHS.....	40.00H
6605 BLACKSMITH.....	36.70H
6327 WATCHMAN.....	17.00H
6143 ENGINEERING TECHNICIAN IV.....	42.528
5815 ELECTRICAL ENGINEER V.....	67,656
5814 ELECTRICAL ENGINEER IV.....	61,632
5813 ELECTRICAL ENGINEER III.....	55,872
5812 ELECTRICAL ENGINEER II.....	50,616
5702 DRAFTSMAN II.....	32.196
5701 DRAFTSMAN I.....	26,748
5089 FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	7,280.00M
5088 FOREMAN OF STREET LIGHT REPAIRMEN.....	7,280.00M
5087 TRAFFIC SIGNAL REPAIRMAN.....	6,248.67M
5086 STREET LIGHT REPAIRMAN.....	6,248.67M
5085 GENERAL FOREMAN OF LINEMEN.....	7,904.00M
5083 FOREMAN OF LINEMAN.....	42.00H
5082 LINEMAN HELPER.....	28.12H
5081 LINEMAN.....	36.05H
5063 FOREMAN OF LAMP MAINTENANCE MEN	32.76H
5061 LAMP MAINTENANCE WORKER.....	28.12H
5035 ELECTRICAL MECHANIC.....	36.30H
4855 SHEET METAL WORKER.....	36.96H
4634 PAINTER.....	34.40H
4435 CEMENT FINISHER.....	38.20H
4401 BRICKLAYER.....	34.85H
1576 CHIEF VOUCHER EXPEDITER.....	46,872
0809 EXECUTIVE SECRETARY I.....	32,196
0430 CLERK III.....	26,748

100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TEMPORARY HELP-3105 - CONTINUED</b>			
0429	CLERK II.....		24,384
0308	STAFF ASSISTANT.....		42,528
0303	ADMINISTRATIVE ASSISTANT III.....		38,760
0302	ADMINISTRATIVE ASSISTANT II.....		45,036
0302	ADMINISTRATIVE ASSISTANT II.....		33,756
0190	ACCOUNTING TECHNICIAN II.....		35,328
0189	ACCOUNTING TECHNICIAN I.....		32,196
0164	SUPERVISING TIMEKEEPER.....		35,328
<b>SECTION TOTAL.....</b>		<hr/>	<hr/>
<b>MTD ALLOCATION-3404</b>			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	61,200H	29.15H
7183	MOTOR TRUCK DRIVER.....	10	29.15H
<b>SECTION TOTAL.....</b>		<hr/>	<hr/>
<b>DIVISION TOTAL.....</b>		12	<b>2,503,692</b>
<b>LESS TURNOVER.....</b>			<b>420,000</b>
<b>TOTAL.....</b>			<b>\$15,337,271</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,156,151
.0012 CONTRACT WAGE INCREMENT-PR.....	188,280
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,715
.0020 OVERTIME.....	491,786
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	896,495
<b>*2040.0000 FOR PERSONNEL SERVICES.....</b>	<b>10,736,427</b>
.0125 OFFICE AND BUILDING SERVICES.....	291
.0126 OFFICE CONVENiences.....	221
.0157 RENTAL OF EQUIPMENT.....	254,967
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,301
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	40,398
.0169 TECHNICAL MEETING COSTS.....	243
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,700
.0190 TELEPHONE-CENTREX BILLING.....	28,000
.0196 DATA CIRCUITS.....	78,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	7,100
<b>*2040.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>412,221</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	46,200
<b>*2040.0200 FOR TRAVEL.....</b>	<b>46,200</b>
.0313 CLEANING AND SANITATION SUPPLY.....	1,200
.0319 CLOTHING.....	4,195
.0340 MATERIAL AND SUPPLIES.....	456,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,820
.0361 BUILDING MATERIALS AND SUPPLIES.....	970
.0365 ELECTRICAL SUPPLIES.....	144,500
<b>*2040.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>612,685</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$11,807,533</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3110</b>			
5046 SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....		1	\$ 81,492
0381 DIRECTOR OF ADMINISTRATION II.....		1	82,308
0308 STAFF ASSISTANT.....		1	54,192
0303 ADMINISTRATIVE ASSISTANT III.....		2	49,380
SCHEDULE SALARY ADJUSTMENTS.....			3,715
<b>SECTION TOTAL.....</b>		<b>5</b>	<b>320,467</b>

100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ELECTRICAL INSTALLATION AND REPAIR-3116**

**MUNICIPAL BUILDING/BRIDGE  
CONSTRUCTION-4080**

5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035 ELECTRICAL MECHANIC.....	16	36.30H
<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>1,264,188</b>

**MUNICIPAL BUILDING SERVICES-4081**

9528 LABORER-(BOE).....	4	31.55H
9528 LABORER-(BOE).....	10,200H	31.55H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	4	7,193.33M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	9	38.90H
5035 ELECTRICAL MECHANIC.....	56	36.30H
<b>SUB-SECTION TOTAL.....</b>	<b>73</b>	<b>5,785,654</b>

**RADIO SERVICE AND DISPATCH-4082**

9528 LABORER-(BOE).....	1	31.55H
5040 FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H
5035 ELECTRICAL MECHANIC.....	10	36.30H
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>983,594</b>

**TELEPHONE INSTALLATION AND SERVICES-4083**

5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035 ELECTRICAL MECHANIC.....	11	36.30H
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>980,248</b>
<b>SECTION TOTAL.....</b>	<b>118</b>	<b>8,993,684</b>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**TEMPORARY HELP-3120**

9528 LABORER-(BOE).....		31.55H
8244 FOREMAN OF LABORERS.....		32.45H
7183 MOTOR TRUCK DRIVER.....		29.15H
7124 EQUIPMENT DISPATCHER.....		29.65H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		7,193.33M
5040 FOREMAN OF ELECTRICAL MECHANICS.....		38.90H
5035 ELECTRICAL MECHANIC.....		36.30H
<b>SECTION TOTAL.....</b>		

**MTD ALLOCATION-3405**

7183 MOTOR TRUCK DRIVER.....	5	29.15H
<b>SECTION TOTAL.....</b>	<b>5</b>	<b>297,330</b>

<b>DIVISION TOTAL.....</b>	<b>128</b>	<b>9,611,481</b>
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<b>LESS TURNOVER.....</b>		<b>451,615</b>
<b>TOTAL.....</b>		<b>\$ 9,159,886</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$26,212,180
.0012 CONTRACT WAGE INCREMENT-PR.....	235,518
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,060
.0020 OVERTIME.....	42,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,635,993
<b>*2045.0000 FOR PERSONNEL SERVICES.....</b>	<b>28,147,251</b>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	485
.0157 RENTAL OF EQUIPMENT.....	2,514,750
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,466
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	2,650
.0190 TELEPHONE-CENTREX BILLING.....	28,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	300
<b>*2045.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>2,562,651</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	25,200
<b>*2045.0200 FOR TRAVEL.....</b>	<b>25,200</b>
.0313 CLEANING AND SANITATION SUPPLY.....	388
.0319 CLOTHING.....	60,825
.0340 MATERIAL AND SUPPLIES.....	142,420
.0341 CHEMICALS.....	248,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIAL.....	3,000
.0362 PAINTS AND PAINTING SUPPLIES.....	412,500
<b>*2045.0300 FOR COMMODITIES AND MATERIALS..</b>	<b>872,133</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	11,000
.0423 COMMUNICATION DEVICES.....	12,250
<b>*2045.0400 FOR EQUIPMENT.....</b>	<b>23,250</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$31,630,485</b>

100-CORPORATE FUND

## BUREAU OF STREET OPERATIONS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3301</b>			
<b>SAFETY AND TRAINING-4301</b>			
7633 HOISTING ENGINEER.....		2	\$ 41.55H
7183 MOTOR TRUCK DRIVER.....		1	29.15H
7123 EQUIPMENT TRAINING SPECIALIST (M.T.D.).....		1	5,399.00M
6324 SANITATION LABORER.....		1	28.00H
3092 PROGRAM DIRECTOR.....		1	103,776
0665 SENIOR DATA ENTRY OPERATOR.....		1	45,036
0308 STAFF ASSISTANT.....		1	59,472
<b>SUB-SECTION TOTAL.....</b>		<b>8</b>	<b>559,182</b>
<b>SECTION TOTAL.....</b>		<b>8</b>	<b>559,182</b>

<b>RADIO SERVICE AND DISPATCH-3302</b>			
<b>EQUIPMENT DISPATCHER-IN CHARGE</b>			
8185 ASSISTANT GENERAL SUPERINTENDENT.....		1	78,564
7183 MOTOR TRUCK DRIVER.....		7	29.15H
7127 EQUIPMENT DISPATCHER-IN CHARGE.....		4	30.65H
7126 CHIEF DISPATCHER.....		1	67,656
7124 EQUIPMENT DISPATCHER.....		13	29.65H
7118 DISPATCH CLERK I/C.....		1	47,160
7102 DISPATCH CLERK.....		1	49,380
7102 DISPATCH CLERK.....		1	47,160
7102 DISPATCH CLERK.....		1	45,036
7102 DISPATCH CLERK.....		2	41,040
7102 DISPATCH CLERK.....		1	36,996
7102 DISPATCH CLERK.....		3	32,196
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>			<b>8,202</b>
<b>SECTION TOTAL.....</b>		<b>36</b>	<b>2,011,506</b>

<b>EQUIPMENT SUPPORT SERVICES-3320</b>			
<b>FOREMAN OF HOISTING ENGINEERS</b>			
7635 FOREMAN OF HOISTING ENGINEERS.....		3	45.55H
7633 HOISTING ENGINEER.....		41	41.55H
7633 HOISTING ENGINEER.....		<b>36,720H</b>	<b>41.55H</b>
<b>SECTION TOTAL.....</b>		<b>44</b>	<b>5,279,724</b>

## FIELD OPERATIONS-3325

<b>NEIGHBORHOOD COMMERCIAL STRIP CLEANING</b>			
<b>-4328</b>			
8243 GENERAL FOREMAN OF LABORERS.....		1	5,740.80M
8176 ASSISTANT DIVISION SUPERINTENDENT.....		1	78,564
6324 SANITATION LABORER.....		23	28.00H
6324 SANITATION LABORER.....		42,840H	28.00H
6322 HAND LABORER.....		<b>289,680H</b>	<b>16.80H</b>
3092 PRGRAM DIRECTOR.....		1	103,776
<b>SUB-SECTION TOTAL.....</b>		<b>26</b>	<b>7,631,134</b>

<b>INSPECTIONS AND SURVEYS-4329</b>			
<b>ASSISTANT DIVISION SUPERINTENDENT</b>			
8176 ASSISTANT DIVISION SUPERINTENDENT.....		1	90,312
0320 ASSISTANT TO THE COMMISSIONER.....		1	86,832
0313 ASSISTANT COMMISSIONER.....		1	108,180
0311 PROJECTS ADMINISTRATOR.....		1	99,228
0311 PROJECTS ADMINISTRATOR.....		1	78,552
<b>SUB-SECTION TOTAL.....</b>		<b>5</b>	<b>463,104</b>
<b>SECTION TOTAL.....</b>		<b>31</b>	<b>8,094,238</b>

100-CORPORATE FUND

**BUREAU OF STREET OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**GRAFFITI BLASTERS PROGRAM-3335****GRAFFITI REMOVAL-4340**

8196 SUPERVISOR OF STREET CLEANING.....	5	51,228
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	103,776
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	99,084
8164 DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	90,312
7633 HOISTING ENGINEER.....	19	41.55H
7633 HOISTING ENGINEER.....	11,390H	41.55H
7152 REFUSE COLLECTION COORDINATOR.....	1	78,564
7152 REFUSE COLLECTION COORDINATOR.....	1	65,268
6324 SANITATION LABORER.....	2	31.55H
6324 SANITATION LABORER.....	15	30.00H
6324 SANITATION LABORER.....	20,400H	30.00H
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	86,832
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	76,140
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	90,312
SCHEDULE SALARY ADJUSTMENTS.....		9,767
<b>SUB-SECTION TOTAL.....</b>	<b>49</b>	<b>4,698,652</b>

**GRAFFITI PAINTING-4341**

6324 SANITATION LABORER.....	19	30.00H
4634 PAINTER.....	11	34.40H
4634 PAINTER.....	26,520H	34.40H
<b>SUB-SECTION TOTAL.....</b>	<b>30</b>	<b>2,847,024</b>
<b>SECTION TOTAL.....</b>	<b>79</b>	<b>7,545,676</b>

**FIELD OPERATIONS-3390**

9528 LABORER-(BOE).....	1	31.55H
8244 FOREMAN OF LABORERS.....	3	32.45H
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	103,776
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	61,668
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	82,308
7183 MOTOR TRUCK DRIVER.....	10	29.15H
7152 REFUSE COLLECTION COORDINATOR.....	1	68,328
6324 SANITATION LABORER.....	44	28.00H
6324 SANITATION LABORER.....	22,440H	28.00H
0390 GENERAL SUPERINTENDENT OF ADMINISTRATION	1	108,732
0311 PROJECTS ADMINISTRATOR.....	1	67,656
0308 STAFF ASSISTANT.....	1	62,280
SCHEDULE SALARY ADJUSTMENTS.....		3,091
<b>SECTION TOTAL.....</b>	<b>65</b>	<b>4,557,055</b>

<b>DIVISION TOTAL.....</b>	<b>263</b>	<b>28,047,381</b>
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<b>LESS TURNOVER.....</b>	<b>1,814,141</b>
<b>TOTAL.....</b>	<b>\$26,233,240</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYRDLL.....	\$15,162,993
.0012 CONTRACT WAGE INCREMENT-PR.....	73,350
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,227
.0020 OVERTIME.....	299,938
.0038 WORK STUDY/CO-OP EDUCATION.....	62,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,714,345
*2060.0000 FOR PERSONNEL SERVICES.....	<u>17,318,853</u>
.0126 OFFICE CONVENiences.....	2,888
.0130 POSTAGE.....	287
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	319,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,910
.0157 RENTAL OF EQUIPMENT.....	1,242,450
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,687
.0160 REPAIR OR MAINTENANCE DF PROPERTY.....	1,050
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,105
.0181 MOBILE COMMUNICATION SERVICES.....	35,428
.0190 TELEPHONE-CENTREX BILLING.....	29,000
.0196 DATA CIRCUITS.....	9,900
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	3,400
*2060.0100 FOR CONTRACTUAL SERVICES.....	<u>1,658,105</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	132,300
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2060.0200 FOR TRAVEL.....	<u>135,300</u>
.0313 CLEANING AND SANITATION SUPPLY.....	2,900
.0319 CLOTHING.....	20,000
.0340 MATERIAL AND SUPPLIES.....	38,996
.0345 APPARATUS AND INSTRUMENTS.....	780
.0350 STATIDNERY AND OFFICE SUPPLIES.....	9,700
.0360 REPAIR PARTS AND MATERIAL.....	64,819
.0361 BUILDING MATERIALS AND SUPPLIES.....	2,910
.0362 PAINTS AND PAINTING SUPPLIES.....	1,600
STRUCTURAL STEELS, IRON AND OTHER	
.0363 RELATED MATERIALS.....	575
*2060.0300 FOR COMMODITIES AND MATERIALS.....	<u>142,280</u>
.0423 COMMUNICATION DEVICES.....	5,195
.0440 MACHINERY AND EQUIPMENT.....	5,525
*2060.0400 FOR EQUIPMENT.....	<u>10,720</u>
*BUDGET LEVEL TOTAL.....	<u>\$19,265,258</u>
*DEPARTMENT TOTAL.....	<u>265,019,927</u>

100-CORPORATE FUND

**BUREAU OF FORESTRY - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3127</b>			
<b>ADMINISTRATIVE SUPPORT-4064</b>			
9679 DEPUTY COMMISSIONER.....	1	\$ 125,568	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	68,328	
0809 EXECUTIVE SECRETARY I.....	1	41,040	
0665 SENIOR DATA ENTRY OPERATOR.....	1	45,036	
0664 DATA ENTRY OPERATOR.....	2	39,144	
0664 DATA ENTRY OPERATOR.....	1	37,368	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	86,832	
0308 STAFF ASSISTANT.....	1	71,604	
0303 ADMINISTRATIVE ASSISTANT III.....	1	65,268	
0303 ADMINISTRATIVE ASSISTANT III.....	1	59,472	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160	
0177 SUPERVISOR OF ACCOUNTS.....	1	78,564	
SCHEDULE SALARY ADJUSTMENTS.....		1,915	
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>806,443</b>	
<b>SECTION TOTAL.....</b>	<b>13</b>	<b>806,443</b>	
<b>FORESTRY SUPPORT-3128</b>			
<b>OPERATIONAL SUPPORT-4047</b>			
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	103,776	
8184 GENERAL SUPERINTENDENT.....	1	109,908	
7973 TREE TRIMMER II.....	10	28.82H	
7973 TREE TRIMMER II.....	10,200H	28.82H	
7972 TREE TRIMMER I.....	6	28.00H	
7946 SENIOR CITY FORESTER.....	3	71,436	
7945 CITY FORESTER.....	1	59,196	
7945 CITY FORESTER.....	1	45,960	
7945 CITY FORESTER.....	1	41,688	
7927 ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	71,604	
7916 FORESTRY SUPERVISOR.....	3	78,564	
7916 FORESTRY SUPERVISOR.....	2	68,328	
7916 FORESTRY SUPERVISOR.....	1	65,268	
SCHEDULE SALARY ADJUSTMENTS.....		4,312	
<b>SUB-SECTION TOTAL.....</b>	<b>31</b>	<b>2,312,980</b>	
<b>WOOD DISPOSAL-4051</b>			
7973 TREE TRIMMER II.....	1	28.82H	
7972 TREE TRIMMER I.....	3	28.00H	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>230,153</b>	
<b>TRAINING AND SAFETY-4056</b>			
7973 TREE TRIMMER II.....	1	28.82H	
3063 TRAINING AGENT I (PER AGREEMENT).....	3	29.82H	
3062 TRAINING AGENT II.....	1	78,564	
3061 TRAINING AGENT I.....	1	71,604	
3061 TRAINING AGENT I.....	1	65,268	
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>456,727</b>	
<b>SECTION TOTAL.....</b>	<b>42</b>	<b>2,999,860</b>	

100-CORPORATE FUND

**BUREAU OF FORESTRY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FORESTRY OPERATIONS-3136</b>			
<b>TREE TRIMMING-4063</b>			
7973 TREE TRIMMER II.....		18	28.82H
7972 TREE TRIMMER I.....		43	28.00H
7972 TREE TRIMMER I.....		48,286H	28.00H
7183 MOTOR TRUCK DRIVER.....		17,000H	29.60H
<b>SUB-SECTION TOTAL.....</b>		<b>61</b>	<b>5,369,638</b>
<b>DISPOSAL OF NON-PARKWAY DEBRIS-4067</b>			
7973 TREE TRIMMER II.....		3	28.82H
7972 TREE TRIMMER I.....		12	28.00H
7184 POOL MOTOR TRUCK DRIVER.....		2	29.15H
7183 MOTOR TRUCK DRIVER.....		7	29.15H
<b>SUB-SECTION TOTAL.....</b>		<b>24</b>	<b>1,397,012</b>
<b>SECTION TOTAL.....</b>		<b>85</b>	<b>6,766,650</b>
<b>TREE REMOVAL-3137</b>			
7973 TREE TRIMMER II.....		6	28.82H
7972 TREE TRIMMER I.....		16	28.00H
7927 ASSISTANT SUPERINTENDENT OF FORESTRY.....		1	82,308
7183 MOTOR TRUCK DRIVER.....		11	29.60H
7183 MOTOR TRUCK DRIVER.....		7	29.15H
<b>SECTION TOTAL.....</b>		<b>41</b>	<b>2,429,471</b>
<b>MTD ALLOCATION-3406</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		3	30.65H
7184 POOL MOTOR TRUCK DRIVER.....		1	29.15H
7183 MOTOR TRUCK DRIVER.....		1	29.60H
7183 MOTOR TRUCK DRIVER.....		1	29.40H
7183 MOTOR TRUCK DRIVER.....		38	29.15H
<b>SECTION TOTAL.....</b>		<b>44</b>	<b>2,627,112</b>
<b>DIVISION TOTAL.....</b>		<b>225</b>	<b>15,629,536</b>
<b>LESS TURNOVER.....</b>			<b>460,316</b>
<b>TOTAL.....</b>			<b>\$15,169,220</b>
<b>DEPARTMENT TOTAL.....</b>		<b>2,495</b>	<b>190,265,415</b>
<b>LESS TURNOVER.....</b>			<b>11,040,118</b>
<b>TOTAL.....</b>			<b>179,225,297</b>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
OFFICE OF THE COMMISSIONER**

The Chicago Department of Transportation is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, the department is responsible for installation and maintenance of all street signs and pavement markings in the city.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,640,501
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,409
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	10,000
<b>*2105.0000 FOR PERSONNEL SERVICES.....</b>	<b>2,687,910</b>
.0130 POSTAGE.....	3,280
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	555,451
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	861
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,450
.0155 RENTAL OF PROPERTY.....	6,000
.0157 RENTAL OF EQUIPMENT.....	92,268
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,928
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,940
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	17,150
.0169 TECHNICAL MEETING COSTS.....	12,021
.0171 MISCELLANEOUS SUPPLIES.....	600
.0178 FREIGHT AND EXPRESS CHARGES.....	675
.0181 MOBILE COMMUNICATION SERVICES.....	80,762
.0188 VEHICLE TRACKING SERVICE.....	102,306
.0190 TELEPHONE-CENTREX BILLING.....	24,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	3,000
.0196 DATA CIRCUITS.....	717
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	14,000
<b>*2105.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>938,409</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	5,412
.0270 LOCAL TRANSPORTATION.....	12,799
<b>*2105.0200 FOR TRAVEL.....</b>	<b>18,211</b>
.0340 MATERIAL AND SUPPLIES.....	4,324
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,180
<b>*2105.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>11,504</b>
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	1,890,000
<b>*2105.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>1,890,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 5,528,034</b>

100-CORPORATE FUND

## OFFICE OF THE COMMISSIONER - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>GENERAL SUPPORT-3201</b>			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 152,520
9813	MANAGING DEPUTY COMMISSIONER.....	1	134,460
9813	MANAGING DEPUTY COMMISSIONER.....	1	131,880
9660	FIRST DEPUTY COMMISSIONER.....	1	145,092
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	62,280
0809	EXECUTIVE SECRETARY I.....	1	36,996
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0313	ASSISTANT COMMISSIONER.....	1	112,008
0310	PROJECT MANAGER.....	1	84,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
SCHEDULE SALARY ADJUSTMENTS.....			1,922
<b>SECTION TOTAL.....</b>		<b>11</b>	<b>1,028,186</b>
<b>PROJECT CONTROLS-3202</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	82,308
5636	ASSISTANT PROJECT DIRECTOR.....	1	102,744
5633	PROJECT DIRECTOR.....	1	108,180
5614	CIVIL ENGINEER IV.....	1	85,104
5613	CIVIL ENGINEER III.....	1	77,916
5613	CIVIL ENGINEER III.....	2	73,896
SCHEDULE SALARY ADJUSTMENTS.....			9,193
<b>SECTION TOTAL.....</b>		<b>7</b>	<b>613,237</b>
<b>SAFETY-3203</b>			
9813	MANAGING DEPUTY COMMISSIONER.....	1	134,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
0308	STAFF ASSISTANT.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
SCHEDULE SALARY ADJUSTMENTS.....			2,397
<b>SECTION TOTAL.....</b>		<b>4</b>	<b>329,445</b>
<b>PUBLIC INFORMATION-3204</b>			
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	65,268
0705	DIRECTOR PUBLIC AFFAIRS.....	1	94,884
0431	CLERK IV.....	1	49,380
0313	ASSISTANT COMMISSIONER.....	1	104,808
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	86,220
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	56,784
0308	STAFF ASSISTANT.....	1	48,888
SCHEDULE SALARY ADJUSTMENTS.....			3,897
<b>SECTION TOTAL.....</b>		<b>9</b>	<b>652,808</b>
<b>INTERGOVERNMENTAL SUPPORT-3205</b>			
0313	ASSISTANT COMMISSIONER.....	1	107,784
0304	ASSISTANT TO COMMISSIONER.....	1	90,312
<b>SECTION TOTAL.....</b>		<b>2</b>	<b>198,096</b>
<b>DIVISION TOTAL.....</b>		<b>33</b>	<b>2,821,773</b>
<b>LESS TURNOVER.....</b>			<b>163,883</b>
<b>TOTAL.....</b>			<b>\$ 2,657,910</b>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
DIVISION OF ADMINISTRATION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,257,362
.0012 CONTRACT WAGE INCREMENT-PR.....	1,191
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,856
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	25,000
<b>*2115.0000 FOR PERSONNEL SERVICES.....</b>	<b>5,309,409</b>
.0130 POSTAGE.....	6,347
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	263,650
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	35,706
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
.0152 ADVERTISING.....	1,540
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	38,267
.0157 RENTAL OF EQUIPMENT.....	25,855
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	12,940
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	57,213
.0169 TECHNICAL MEETING COSTS.....	11,878
.0171 MISCELLANEOUS SUPPLIES.....	776
.0178 FREIGHT AND EXPRESS CHARGES.....	971
.0181 MOBILE COMMUNICATION SERVICES.....	36,669
.0190 TELEPHONE-CENTREX BILLING.....	36,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	1,000
.0196 DATA CIRCUITS.....	4,480
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	23,372
<b>*2115.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>558,864</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	370
.0245 REIMBURSEMENT TO TRAVELERS.....	2,214
.0270 LOCAL TRANSPORTATION.....	922
<b>*2115.0200 FOR TRAVEL.....</b>	<b>3,508</b>
.0340 MATERIAL AND SUPPLIES.....	34,624
.0348 BOOKS AND RELATED MATERIAL.....	5,525
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,194
<b>*2115.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>62,343</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 5,933,922</b>

100-CORPORATE FUND

**DIVISION OF ADMINISTRATION - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>GENERAL SUPPORT-3215</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364
0432	SUPERVISING CLERK.....	1	56,784
0430	CLERK III.....	1	45,036
0308	STAFF ASSISTANT.....	1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			1,515
<b>SECTION TOTAL.....</b>		<b>4</b>	<b>273,927</b>

**FINANCE-3216**

<b>ACCOUNTING-4214</b>			
1730	PROGRAM ANALYST.....	1	78,564
0431	CLERK IV.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
0190	ACCOUNTING TECHNICIAN II.....	1	35,328
0120	SUPERVISOR OF ACCOUNTING.....	1	92,088
0103	ACCOUNTANT III.....	1	71,436
0102	ACCOUNTANT II.....	1	65,352
0102	ACCOUNTANT II.....	1	50,616
SCHEDULE SALARY ADJUSTMENTS.....			3,055
<b>SUB-SECTION TOTAL.....</b>		<b>8</b>	<b>480,595</b>

**ACCOUNTS PAYABLE-4215**

1572	CHIEF CONTRACT EXPEDITER.....	1	68,328
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	42,948
0431	CLERK IV.....	1	41,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
SCHEDULE SALARY ADJUSTMENTS.....			2,014
<b>SUB-SECTION TOTAL.....</b>		<b>8</b>	<b>392,878</b>

**FINANCIAL MANAGEMENT-4216**

1179	MANAGER OF FINANCE.....	1	93,012
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	2	108,732
0381	DIRECTOR OF ADMINISTRATION II.....	1	94,584
0380	DIRECTOR OF ADMINISTRATION I.....	1	75,024
0378	ADMINISTRATIVE SUPERVISOR.....	1	62,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
0190	ACCOUNTING TECHNICIAN II.....	1	35,328
0126	FINANCIAL OFFICER.....	1	61,668
0118	DIRECTOR OF FINANCE.....	1	113,004
SCHEDULE SALARY ADJUSTMENTS.....			1,752
<b>SUB-SECTION TOTAL.....</b>		<b>10</b>	<b>795,156</b>

100-CORPORATE FUND

**DIVISION OF ADMINISTRATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE-3216 - CONTINUED</b>			
<b>RECORDS AND ESTIMATES-4217</b>			
9532 STORES LABORER.....	1	31.55H	
5615 CIVIL ENGINEER V.....	1	93,036	
5615 CIVIL ENGINEER V.....	1	73,896	
5614 CIVIL ENGINEER IV.....	1	85,104	
5614 CIVIL ENGINEER IV.....	1	67,656	
5613 CIVIL ENGINEER III.....	1	77,916	
5613 CIVIL ENGINEER III.....	1	61,632	
5613 CIVIL ENGINEER III.....	1	55,872	
1481 CONTRACT REVIEW SPECIALIST I.....	1	51,744	
1179 MANAGER OF FINANCE.....	1	108,732	
0832 PERSONAL COMPUTER OPERATOR II.....	1	39,144	
0431 CLERK IV.....	1	49,380	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,784	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160	
0190 ACCOUNTING TECHNICIAN II.....	1	49,380	
SCHEDULE SALARY ADJUSTMENTS.....			8,196
<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>989,894</b>	
<b>SECTION TOTAL.....</b>	<b>41</b>	<b>2,658,823</b>	
<b>CONTRACTS-3217</b>			
1814 DIRECTOR OF WAREHOUSE OPERATIONS.....	1	58,884	
1572 CHIEF CONTRACT EXPEDITER.....	1	65,268	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	68,328	
1191 CONTRACTS ADMINISTRATOR.....	1	74,280	
0431 CLERK IV.....	1	42,948	
0383 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	108,732	
0380 DIRECTOR OF ADMINISTRATION I.....	1	86,220	
0378 ADMINISTRATIVE SUPERVISOR.....	1	71,604	
0345 CONTRACTS COORDINATOR.....	1	103,776	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	75,024	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,744	
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692	
0302 ADMINISTRATIVE ASSISTANT II.....	1	51,744	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160	
0190 ACCOUNTING TECHNICIAN II.....	1	54,192	
0124 FINANCE OFFICER.....	1	77,916	
0123 FISCAL ADMINISTRATOR.....	1	91,176	
SCHEDULE SALARY ADJUSTMENTS.....			3,919
<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,179,607</b>	

100-CORPORATE FUND

**DIVISION OF ADMINISTRATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**HUMAN RESOURCES-3218**

**PERSONNEL-4218**

1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	86,220
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	75,024
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	56,784
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	48,888
0311 PROJECTS ADMINISTRATOR.....	1	77,772
0308 STAFF ASSISTANT.....	2	51,228
SCHEDULE SALARY ADJUSTMENTS.....		4,367
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>451,511</b>

**PAYROLL-4219**

1342 SENIOR PERSONNEL ASSISTANT.....	1	54,192
1342 SENIOR PERSONNEL ASSISTANT.....	1	47,160
0164 SUPERVISING TIMEKEEPER.....	2	51,744
0164 SUPERVISING TIMEKEEPER.....	1	47,160
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>252,000</b>

**RETURN TO WORK-4220**

9539 CEMENT MIXER.....		31.55H
9464 ASPHALT HELPER.....		31.55H
9411 CONSTRUCTION LABORER.....		31.55H
8263 SIGN HANGER.....		15.22H
7633 HOISTING ENGINEER.....		37.70H
7183 MOTOR TRUCK DRIVER.....		29.15H
6137 FIELD SERVICE SPECIALIST II.....		42,528
4634 PAINTER.....		34.40H
0417 DISTRICT CLERK.....		32,196
0301 ADMINISTRATIVE ASSISTANT I.....		29,364
<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>703,511</b>
<b>SECTION TOTAL.....</b>		

**INFORMATION TECHNOLOGY-3219**

0665 SENIOR DATA ENTRY OPERATOR.....	1	37,368
0638 PROGRAMMER/ANALYST.....	1	64,704
0635 SENIOR PROGRAMMER/ANALYST.....	1	85,104
0625 CHIEF PROGRAMMER/ANALYST.....	2	107,136
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	101,400
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	49,380
0310 PROJECT MANAGER.....	1	88,740
0308 STAFF ASSISTANT.....	1	62,280
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,040
SCHEDULE SALARY ADJUSTMENTS.....		1,038
<b>SECTION TOTAL.....</b>	<b>11</b>	<b>792,018</b>

**DIVISION TOTAL.....** **85** **5,607,686**

**LESS TURNOVER.....** **324,468**  
**TOTAL.....** **\$ 5,283,218**

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
DIVISION OF INFRASTRUCTURE MANAGEMENT  
SIGN MANAGEMENT**

Code	Amounts
	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,080,121
.0012 CONTRACT WAGE INCREMENT-PR.....	31,646
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,769
.0020 OVERTIME.....	15,000
<b>*2135.0000 FOR PERSONNEL SERVICES.....</b>	<b>4,148,536</b>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	600
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,450
.0150 AND REPRODUCTION CENTER.....	900
.0157 RENTAL OF EQUIPMENT.....	200
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	6,000
.0161 FACILITIES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	42,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	120
.0169 TECHNICAL MEETING COSTS.....	2,080
.0181 MOBILE COMMUNICATION SERVICES.....	4,348
.0188 VEHICLE TRACKING SERVICE.....	3,360
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	16,000
.0197 EQUIPMENT/VOICEMAIL.....	14,000
<b>*2135.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>100,558</b>
.0270 LOCAL TRANSPORTATION.....	4,300
<b>*2135.0200 FOR TRAVEL.....</b>	<b>4,300</b>
.0313 CLEANING AND SANITATION SUPPLY.....	2,000
.0319 CLOTHING.....	1,750
.0340 MATERIAL AND SUPPLIES.....	1,001,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,900
.0362 PAINTS AND PAINTING SUPPLIES..... SMALL TOOLS-LESS THAN OR EQUAL TO	30,000
.0370 \$ 10.00/UNIT.....	2,660
<b>*2135.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,040,910</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 5,292,304</b>

100-CORPORATE FUND

## DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROGRAM SUPPORT-3265</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	2	94,584
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	41,040
0431	CLERK IV.....	1	32,196
0313	ASSISTANT COMMISSIONER.....	1	106,128
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		3,196
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>702,220</b>
<b>STANDARD SIGN PRODUCTION-3266</b>			
8269	ASSISTANT SHOP SUPERVISOR.....	1	86,220
8267	FOREMAN OF SIGN SHOP.....	1	32.52H
6674	MACHINIST.....	1	36.89H
6605	BLACKSMITH.....	1	37.20H
4656	SIGN PAINTER.....	5	28.97H
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>599,199</b>
<b>SIGN INSTALLATION-3267</b>			
9534	LABORER.....	16	31.55H
8265	FOREMAN OF SIGN HANGERS.....	2	26.21H
8263	SIGN HANGER.....	20	25.36H
8263	SIGN HANGER.....	1	15.22H
8244	FOREMAN OF LABORERS.....	1	32.45H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	71,604
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	42,528
6139	FIELD SUPERVISOR.....	1	82,308
6139	FIELD SUPERVISOR.....	1	78,564
6138	FIELD SERVICE SPECIALIST III.....	1	62,280
6138	FIELD SERVICE SPECIALIST III.....	1	46,692
6137	FIELD SERVICE SPECIALIST II.....	1	59,472
6137	FIELD SERVICE SPECIALIST II.....	1	54,192
6135	FIELD SERVICE DIRECTOR.....	1	99,084
4654	SIGN PAINTER HELPER.....	1	24.52H
	SCHEDULE SALARY ADJUSTMENTS.....		16,573
	<b>SECTION TOTAL.....</b>	<b>51</b>	<b>3,003,586</b>
	<b>DIVISION TOTAL.....</b>	<b>70</b>	<b>4,305,005</b>
	<b>LESS TURNOVER.....</b>		<b>205,115</b>
	<b>TOTAL.....</b>		<b>\$ 4,099,890</b>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
DIVISION OF PROJECT DEVELOPMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
84/1145		
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,387,983	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,643	
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	15,688	
.0039 TRAINEES.....	29,000	
<b>*2145.0000 FOR PERSONNEL SERVICES.....</b>	<b>4,457,314</b>	
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	10,299	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,007,900	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	57,890	
.0150 AND REPRODUCTION CENTER.....	3,395	
.0152 ADVERTISING.....	22,000	
.0153 PROMOTIONS.....	1,820	
.0157 RENTAL OF EQUIPMENT.....	65,299	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,000	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,991	
.0169 TECHNICAL MEETING COSTS.....	16,334	
.0178 FREIGHT AND EXPRESS CHARGES.....	970	
.0179 MESSENGER SERVICE.....	187	
.0181 MOBILE COMMUNICATION SERVICES.....	128,695	
.0190 TELEPHONE-CENTREX BILLING.....	25,000	
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES... TELEPHONE-MAINTENANCE AND REPAIR OF	1,000	
.0197 EQUIPMENT/VOICEMAIL.....	6,000	
<b>*2145.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,404,780</b>	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,500	
.0245 REIMBURSEMENT TO TRAVELERS.....	14,138	
<b>*2145.0200 FOR TRAVEL.....</b>	<b>16,638</b>	
.0313 CLEANING AND SANITATION SUPPLY.....	485	
.0340 MATERIAL AND SUPPLIES.....	29,040	
.0345 APPARATUS AND INSTRUMENTS.....	5,001	
.0348 BOOKS AND RELATED MATERIAL.....	3,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,093	
<b>*2145.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>43,819</b>	
FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FDR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS-		
.9041 MENTS.....	5,000	
<b>*2145.9000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>5,000</b>	
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 5,927,351</b>	

100-CORPORATE FUND

**DIVISION OF PROJECT DEVELOPMENT - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>GENERAL SUPPORT-3245</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364
0810	EXECUTIVE SECRETARY II.....	1	65,268
0322	SPECIAL ASSISTANT.....	1	101,724
0313	ASSISTANT COMMISSIONER.....	1	97,380
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	48,888
SCHEDULE SALARY ADJUSTMENTS.....			3,643
<b>SECTION TOTAL.....</b>			<b>575,911</b>

<b>CAPITAL PROGRAMMING-3246</b>			
6254	TRAFFIC ENGINEER IV.....	1	61,632
6253	TRAFFIC ENGINEER III.....	1	55,872
6252	TRAFFIC ENGINEER II.....	1	50,616
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896
5632	COORDINATING ENGINEER II.....	1	95,832
3092	PROGRAM DIRECTOR.....	1	61,668
1912	PROJECT COORDINATOR.....	1	65,268
1441	COORDINATING PLANNER I.....	2	93,948
1441	COORDINATING PLANNER I.....	2	93,036
1441	COORDINATING PLANNER I.....	1	89,388
1441	COORDINATING PLANNER I.....	1	79,332
1440	COORDINATING PLANNER II.....	1	100,716
1404	CITY PLANNER IV.....	1	71,436
0311	PROJECTS ADMINISTRATOR.....	1	109,056
0310	PROJECT MANAGER.....	1	102,912
0310	PROJECT MANAGER.....	1	102,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
SCHEDULE SALARY ADJUSTMENTS.....			6,164
<b>SECTION TOTAL.....</b>			<b>1,549,880</b>

<b>MAPS AND PLATS-3247</b>			
5776	SUPERINTENDENT OF MAPS.....	1	82,308
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	78,564
5747	CARTOGRAPHER III.....	1	65,268
5747	CARTOGRAPHER III.....	1	46,692
5632	COORDINATING ENGINEER II.....	1	88,056
1440	COORDINATING PLANNER II.....	1	99,048
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0613	GIS MANAGER.....	1	95,832
0310	PROJECT MANAGER.....	1	97,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
SCHEDULE SALARY ADJUSTMENTS.....			3,257
<b>SECTION TOTAL.....</b>			<b>739,277</b>

100-CORPORATE FUND

**DIVISION OF PROJECT DEVELOPMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**NEIGHBORHOOD CAPITAL DEVELOPMENT-3248**

**STREETSCAPE-4248**

7946 SENIOR CITY FORESTER.....	1	71,436
7946 SENIOR CITY FORESTER.....	1	64,704
6145 ENGINEERING TECHNICIAN VI.....	1	82,308
5633 PROJECT DIRECTOR.....	1	106,908
3092 PROGRAM DIRECTOR.....	1	82,308
1403 CITY PLANNER III.....	1	61,632
0313 ASSISTANT COMMISSIONER.....	1	96,216
0311 PROJECTS ADMINISTRATOR.....	1	64,728
SCHEDULE SALARY ADJUSTMENTS.....		3,230
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>633,470</b>

**SHARED COST SIDEWALK PROGRAM-4251**

8250 COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	78,564
6314 ENGINEERING TECHNICIAN IV.....	1	49,380
6145 ENGINEERING TECHNICIAN VI.....	1	86,220
6144 ENGINEERING TECHNICIAN V.....	1	78,564
6143 ENGINEERING TECHNICIAN IV.....	1	51,228
0431 CLERK IV.....	1	51,744
0310 PROJECT MANAGER.....	1	84,264
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
SCHEDULE SALARY ADJUSTMENTS.....		1,616
<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>628,208</b>

**ALDERMANIC MENU PROGRAM-4252**

6144 ENGINEERING TECHNICIAN V.....	1	71,604
6144 ENGINEERING TECHNICIAN V.....	1	46,692
6143 ENGINEERING TECHNICIAN IV.....	1	65,268
6139 FIELD SUPERVISOR.....	1	82,308
0302 ADMINISTRATIVE ASSISTANT II.....	1	42,948
SCHEDULE SALARY ADJUSTMENTS.....		2,284
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>311,104</b>

**ALLEY PROGRAM-4255**

9630 VICE PRESIDENT - BOARD OF LOCAL IMPROVEMENT.....	1	18,312
9623 PRESIDENT - BOARD OF LOCAL IMPROVEMENTS.....	1	21,264
9622 MEMBER.....	2	17,616
6145 ENGINEERING TECHNICIAN VI.....	1	68,328
6144 ENGINEERING TECHNICIAN V.....	1	59,472
5615 CIVIL ENGINEER V.....	1	93,036
5613 CIVIL ENGINEER III.....	1	64,704
0432 SUPERVISING CLERK.....	1	56,784
SCHEDULE SALARY ADJUSTMENTS.....		4,449
<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>421,581</b>
<b>SECTION TOTAL.....</b>	<b>31</b>	<b>1,994,363</b>

**DIVISION TOTAL.....** **67** **4,859,431**

LESS TURNOVER.....  
**TOTAL.....** **\$ 4,412,628** **446,805**

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
DIVISION OF IN-HOUSE CONSTRUCTION**

<u>Code</u>	<u>84/1155</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,959,467	
.0012 CONTRACT WAGE INCREMENT-PR.....	195,793	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,938	
.0020 OVERTIME.....	250,000	
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	3,199,340	
<b>*2155.0000 FOR PERSONNEL SERVICES.....</b>	<b>14,608,538</b>	
.0130 POSTAGE.....	970	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	106,665	
.0152 ADVERTISING.....	1,198	
.0157 RENTAL OF EQUIPMENT.....	220,111	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	198,808	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,650	
.0169 TECHNICAL MEETING COSTS.....	2,060	
.0178 FREIGHT AND EXPRESS CHARGES.....	1,500	
.0181 MOBILE COMMUNICATION SERVICES.....	19,748	
.0185 WASTE DISPOSAL SERVICES.....	109,325	
.0188 VEHICLE TRACKING SERVICE.....	19,670	
.0190 TELEPHONE-CENTREX BILLING.....	54,000	
.0196 DATA CIRCUITS.....	8,602	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	14,000	
<b>*2155.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>781,307</b>	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	12,416	
.0245 REIMBURSEMENT TO TRAVELERS.....	2,912	
.0270 LOCAL TRANSPORTATION.....	115	
<b>*2155.0200 FOR TRAVEL.....</b>	<b>15,443</b>	
.0313 CLEANING AND SANITATION SUPPLY.....	1,758	
.0319 CLOTHING.....	11,678	
.0340 MATERIAL AND SUPPLIES.....	444,950	
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,909	
<b>*2155.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>464,295</b>	
.0440 MACHINERY AND EQUIPMENT.....	30,235	
<b>*2155.0400 FOR EQUIPMENT.....</b>	<b>30,235</b>	
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$15,897,818</b>	
<b>*DEPARTMENT TOTAL.....</b>	<b>\$38,577,429</b>	

100-CORPORATE FUND

## DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROJECT OVERSIGHT-3255</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 82,308
5612	CIVIL ENGINEER II.....	1	71,436
0430	CLERK III.....	1	32,196
0311	PROJECTS ADMINISTRATOR.....	1	102,972
0308	STAFF ASSISTANT.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
SCHEDULE SALARY ADJUSTMENTS.....			1,938
<b>SECTION TOTAL.....</b>		<b>6</b>	<b>399,234</b>

## LABOR-3256

<u>BRIDGES-4262</u>			
9411	CONSTRUCTION LABORER.....	11	31.55H
9411	CONSTRUCTION LABORER.....	25,600H	31.55H
8258	DISTRICT CONCRETE SUPERVISOR.....		40.70H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	32.65H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		8,025.36M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	45.55H
7633	HOISTING ENGINEER.....		43.30H
7633	HOISTING ENGINEER.....	1	41.55H
7633	HOISTING ENGINEER.....	29,120H	41.55H
7633	HOISTING ENGINEER.....	1	40.25H
7230	BRIDGE OPERATOR.....		35,328
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7183	MOTOR TRUCK DRIVER.....	4	29.15H
7183	MOTOR TRUCK DRIVER.....	26,920H	29.15H
7177	EQUIPMENT RENTAL COORDINATOR.....		51,600
7114	CHAUFFEUR.....		17.02H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,914.27M
6676	FOREMAN OF MACHINISTS.....	4	38.89H
6676	FOREMAN OF MACHINISTS.....		38.89H
6674	MACHINIST.....	6	36.89H
6674	MACHINIST.....	3,200H	36.89H
6142	ENGINEERING TECHNICIAN III.....		35,328
5814	ELECTRICAL ENGINEER IV.....		61,632
5636	ASSISTANT PROJECT DIRECTOR.....		73,896
5616	SUPERVISING ENGINEER.....		73,896
5615	CIVIL ENGINEER V.....		67,656
5614	CIVIL ENGINEER IV.....	1	85,104
5614	CIVIL ENGINEER IV.....		61,632
5613	CIVIL ENGINEER III.....		55,872
5414	LANDSCAPE ARCHITECT IV.....		50,616
5413	LANDSCAPE ARCHITECT.....		41,688
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	7,193.33M
5035	ELECTRICAL MECHANIC.....		36.30H
4856	FOREMAN OF SHEET METAL WORKERS.....		39.92H
4855	SHEET METAL WORKER.....		37.46H
4855	SHEET METAL WORKER.....	2	36.96H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		7,236.67M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	5	40.25H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		40.25H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	13	38.25H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	4,240H	38.25H
4805	ARCHITECTURAL IRON WORKER.....	3	35.60H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS..	2	38.60H
4776	FOREMAN OF STEAMFITTERS.....		39.60H
4774	STEAMFITTER.....	3	37.60H
4756	FOREMAN OF PLUMBERS.....		41.70H
4754	PLUMBER.....		40.95H
4754	PLUMBER.....	3	39.70H
4634	PAINTER.....		36.55H
4630	GENERAL FOREMAN OF PAINTERS.....		7,453.33M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	35.94H

100-CORPORATE FUND

**DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LABOR-3256 - CONTINUED</b>			
BRIDGES-4262 - CONTINUED			
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	7,976.80M
4526	GENERAL FOREMAN OF GENERAL TRADES.....		7,976.80M
4437	FOREMAN OF CEMENT FINISHERS.....	2	40.20H
4435	CEMENT FINISHER.....		40.20H
4435	CEMENT FINISHER.....	6,400H	38.20H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4405	FOREMAN OF BRICKLAYERS.....		38.34H
4401	BRICKLAYER.....	2	34.85H
4401	BRICKLAYER.....	11,200H	34.85H
4304	GENERAL FOREMAN OF CARPENTERS.....	2	7,023.47M
4304	GENERAL FOREMAN OF CARPENTERS.....		7,023.47M
4303	FOREMAN OF CARPENTERS.....	7	39.02H
4301	CARPENTER.....	11	36.52H
4301	CARPENTER.....	8,000H	36.52H
	SUB-SECTION TOTAL.....	<u>96</u>	<u>11,248,538</u>
	SECTION TOTAL.....	<u>96</u>	<u>11,248,538</u>
	DIVISION TOTAL.....	102	11,647,773
	LESS TURNOVER.....		688,368
	TOTAL.....		<u>\$10,961,405</u>
	DEPARTMENT TOTAL.....	357	28,241,688
	LESS TURNOVER.....		1,826,618
	TOTAL.....		<u>\$27,415,049</u>

100-CORPORATE FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$74,817,000
.0012 CONTRACT WAGE INCREMENT-PR.....	16,442,868
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	79,730,967
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	348,400
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	137,196,408
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	
.0043 PAR. 22-306).....	1,050,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	
.0045 ANCE.....	1,737,924
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	3,773,072
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	3,574,366
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	78,628,333
LESS SAVINGS-FROM VOLUNTARY FURLough	
.0082 PLAN.....	10,080,808
FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	
.0095 PERFORMANCE OF THEIR DUTIES.....	750,000
FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE DF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096 WHICH RESULTED IN HIS DEATH.....	200,000
	220,000

100-CORPORATE FUND

## OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	20,000
*2005.0000 FOR PERSONNEL SERVICES.....	407,070,146
FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	
FOR PROFESSIONAL SERVICES FOR IT	25,000
0122 MAINTENANCE.....	13,818,393
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	23,227,104
.0142 ACCOUNTING AND AUDITING.....	2,123,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,000,000
.0151 SERVICES.....	1,403,014
.0157 RENTAL OF EQUIPMENT.....	134,200
.0170 SURETY BOND PREMIUMS.....	50,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	1,404,948
*2005.0100 FOR CONTRACTUAL SERVICES.....	44,185,659
.0245 REIMBURSEMENT TO TRAVELERS.....	11,250
*2005.0200 FOR TRAVEL.....	11,250
.0421 MACHINERY AND EQUIPMENT.....	45,000
*2005.0400 FOR EQUIPMENT.....	45,000
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	13,311,915
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	200,000
FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939 CITY COUNCIL).....	6,000,000
CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE	
.0945 BUDGET DIRECTOR.....	45,000
COST OF ISSUANCE FOR DAILY TENDER	
.0957 NOTES.....	26,000
TO PROVIDE FOR MATCHING AND SUPPLEMENTARY GRANT FUNDS CURRENTLY IN EFFECT AS	
.0991 WELL AS NEW GRANTS.....	10,200,822
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	29,783,737
FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE	
.9002 DIRECTION OF THE MAYOR.....	500,000
.9011 SUMMER JOBS PROGRAM.....	3,000,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	731,884
.9030 AFTER SCHOOL PROGRAMS.....	3,500,000
FOR COST RECOVERY STUDIES AND	
.9053 PRODUCTIVITY IMPROVEMENT.....	80,000

100-CORPORATE FUND

**OTHER OPERATING EXPENSES - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR EXPENSES RESULTING FROM DISASTERS	
.9074	AND OTHER EMERGENCIES.....	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	25,988,965
*2005.9000	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b><u>33,890,849</u></b>
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	450,000
	FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165	OF THE DATA CENTER.....	4,432,771
.9168	FOR CHILDREN'S ADVOCACY CENTER.....	900,000
.9175	CHICAGO TAX ASSISTANCE CENTER.....	1,480,000
.9176	WEST NILE VIRUS PROGRAM.....	1,000,000
.9180	FOR WORLD BUSINESS CHICAGO PROGRAM.....	1,600,000
*2005.9100	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED.....</b>	<b><u>9,862,771</u></b>
	FOR PAYMENT OF GENERAL OBLIGATION	
.9540	CERTIFICATE.....	<u>2,380,000</u>
*2005.9500	<b>FOR GENERAL PURPOSES-FINANCIAL.....</b>	<b><u>2,380,000</u></b>
	FOR CORPORATE FUND SUBSIDY OF CITY	
.9601	RELIEF.....	9,193,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635	DEPARTMENT SALARIES.....	2,249,035
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636	DEPARTMENT BENEFITS.....	586,462
	FOR CORPORATE SUBSIDY OF CHICAGO PUBLIC	
.9638	LIBRARY.....	<u>20,865,000</u>
*2005.9600	<b>FOR REIMBURSEMENTS.....</b>	<b><u>32,893,487</u></b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>560,122,909</u></b>
	<b>*FUND TOTAL.....</b>	<b><u>3,218,510,000</u></b>

## 200-WATER FUND

**200-WATER FUND  
OFFICE OF INSPECTOR GENERAL**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 670,564
.0015 SCHEDULE SALARY ADJUSTMENTS.....		6,227
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>		<b>676,791</b>
.0130 POSTAGE.....		683
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE.....		4,580
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		53,236
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.		350
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		17,010
.0155 RENTAL OF PROPERTY.....		5,537
.0157 RENTAL OF EQUIPMENT.....		98,487
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....		5,827
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		2,424
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		547
.0169 TECHNICAL MEETING COSTS.....		4,672
.0181 MOBILE COMMUNICATION SERVICES.....		15,853
.0189 TELEPHONE-NON-CENTREX BILLINGS.....		6,252
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>215,458</b>
.0245 REIMBURSEMENT TO TRAVELERS.....		1,058
.0270 LOCAL TRANSPORTATION.....		282
<b>*2005.0200 FOR TRAVEL.....</b>		<b>1,340</b>
.0320 GASOLINE.....		15,505
.0340 MATERIAL AND SUPPLIES.....		3,229
.0348 BOOKS AND RELATED MATERIAL.....		225
.0350 STATIONERY AND OFFICE SUPPLIES.....		3,966
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>22,925</b>
<b>*2005.0700 FOR CONTINGENCIES.....</b>		<b>6,284</b>
 <b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 922,798</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LEGAL-3015</b>			
1262 ASSISTANT INSPECTOR GENERAL.....		1	\$ 96,792
SECTION TOTAL.....		1	<b>96,792</b>
<b>INVESTIGATIONS-3020</b>			
1287 COMPUTER FORENSIC INVESTIGATOR.....		1	83,376
1261 ASSISTANT CHIEF INVESTIGATOR - IG.....		1	67,656
1260 CHIEF INVESTIGATOR - IG.....		1	99,564
1256 SUPERVISING INVESTIGATOR.....		1	61,668
1256 SUPERVISING INVESTIGATOR.....		1	58,884
1255 INVESTIGATOR.....		1	51,228
1255 INVESTIGATOR.....		1	48,888
1255 INVESTIGATOR.....		3	46,692
SCHEDULE SALARY ADJUSTMENTS.....			6,227
SECTION TOTAL.....		10	<b>617,567</b>
<b>CITY AUDIT-3025</b>			
1288 FORENSIC AUDIT INVESTIGATOR.....		1	69,168
SECTION TOTAL.....		1	<b>69,168</b>
DIVISION TOTAL.....		12	<b>783,527</b>
LESS TURNOVER.....			106,736
TOTAL.....			<b>\$ 678,791</b>

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## CITY OF CHICAGO

2008

200-WATER FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

<u>Code</u>		<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 51,612
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	999
*2005.0000	FOR PERSONNEL SERVICES.....	<u>52,611</u>
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	55,000
	.0190 TELEPHONE-CENTREX BILLING.....	19,250
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	210
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>74,480</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 127,071</u>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>		<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3015</b>				
<b>FINANCIAL SYSTEMS SUPPORT-4020</b>				
0192 AUDITOR II.....			1	\$ 53,208
SCHEOULE SALARY ADJUSTMENTS.....				999
SUB-SECTION TOTAL.....			<u>1</u>	<u>54,207</u>
SECTION TOTAL.....			<u>1</u>	<u>54,207</u>
DIVISION TOTAL.....			1	54,207
LESS TURNOVER.....				1,596
TOTAL.....				<u>\$ 52,611</u>

200-WATER FUND

## DEPARTMENT OF REVENUE

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 427,813
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,570
<b>*2003.0000 FOR PERSONNEL SERVICES.....</b>	<b>429,383</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 429,383</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PAYMENT PROCESSING-3154</b>			
	<b>CASHIERING-4641</b>		
0432 SUPERVISING CLERK.....	1	\$ 59,472	
0432 SUPERVISING CLERK.....	1	54,192	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	49,380	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	47,160	
0235 PAYMENT SERVICES REPRESENTATIVE.....	3	42,948	
0235 PAYMENT SERVICES REPRESENTATIVE.....	2	41,040	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	32,196	
SCHEDULE SALARY ADJUSTMENTS.....			1,570
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>454,894</b>	
<b>SECTION TOTAL.....</b>	<b>10</b>	<b>454,894</b>	
<b>DIVISION TOTAL.....</b>	<b>10</b>	<b>454,894</b>	
<b>LESS TURNOVER.....</b>			<b>25,511</b>
<b>TOTAL.....</b>			<b>\$ 429,383</b>

200-WATER FUND

## DEPARTMENT OF LAW

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,059,812
.0020 OVERTIME.....	146
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	3,339
*2005.0000 FOR PERSONNEL SERVICES.....	<u>1,063,297</u>
.0125 OFFICE AND BUILDING SERVICES.....	151
.0130 POSTAGE.....	1,916
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	15,057
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	43,860
.0141 APPRAISALS.....	400
.0143 COURT REPORTING.....	65,128
.0145 LEGAL EXPENSES.....	12,270
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	968
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	124
.0152 ADVERTISING.....	108
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,021
.0157 RENTAL OF EQUIPMENT.....	2,003
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	797
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,454
.0169 TECHNICAL MEETING COSTS.....	3,711
.0178 FREIGHT AND EXPRESS CHARGES.....	365
.0181 MOBILE COMMUNICATION SERVICES.....	1,647
.0186 PAGERS.....	344
.0190 TELEPHONE-CENTREX BILLING.....	10,271
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196 DATA CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,570
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>172,365</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	160
.0245 REIMBURSEMENT TO TRAVELERS.....	635
.0270 LOCAL TRANSPORTATION.....	1,645
*2005.0200 FOR TRAVEL.....	<u>2,440</u>
.0348 BOOKS AND RELATED MATERIAL.....	691
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,299
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>10,990</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,249,092</b>

200-WATER FUND

## DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONSTITUTIONAL AND COMMERCIAL LITIGATION</b>			
<b>-3014</b>			
1643 ASSISTANT CORPORATION COUNSEL.....		1	\$ 95,832
SECTION TOTAL.....		1	<u>95,832</u>
<b>TORTS-3020</b>			
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....		1	120,948
1643 ASSISTANT CORPORATION COUNSEL.....		1	73,116
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	113,064
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	100,764
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	97,032
1617 PARALEGAL II.....		1	54,192
0863 LEGAL SECRETARY.....		1	51,744
SECTION TOTAL.....		7	<u>610,880</u>
<b>EMPLOYMENT LITIGATION-3021</b>			
1643 ASSISTANT CORPORATION COUNSEL.....		1	58,272
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	89,976
SECTION TOTAL.....		2	<u>148,248</u>
<b>LABOR-3027</b>			
1643 ASSISTANT CORPORATION COUNSEL.....		1	59,904
1643 ASSISTANT CORPORATION COUNSEL.....		2	53,760
1611 CASE ANALYST-LAW.....		1	68,328
SECTION TOTAL.....		4	<u>235,752</u>
<b>REVENUE LITIGATION-3043</b>			
1643 ASSISTANT CORPORATION COUNSEL.....		1	56,724
SECTION TOTAL.....		1	<u>56,724</u>
DIVISION TOTAL.....		15	<u>1,147,416</u>
LESS TURNOVER.....			87,604
TOTAL.....			<u>\$ 1,059,812</u>

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## CITY OF CHICAGO

2008

200-WATER FUND

## OFFICE OF COMPLIANCE

	Amounts Appropriated
32/1005	
<u>Code</u>	
.0005 SALARIES AND WAGES-ON PAYROLL.....	<u>\$ 84,262</u>
*2005.0000 FOR PERSONNEL SERVICES.....	<u>84,262</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 84,262</u></b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LAW COMPLIANCE-3010</b>			
1646 ATTORNEY.....		1	\$ 86,868
<b>SECTION TOTAL.....</b>		<b>1</b>	<b><u>86,868</u></b>
<b>DIVISION TOTAL.....</b>		<b>1</b>	<b><u>86,868</u></b>
<b>LESS TURNOVER.....</b>			<b><u>2,608</u></b>
<b>TOTAL.....</b>			<b><u>\$ 84,262</u></b>

200-WATER FUND

## DEPARTMENT OF HUMAN RESOURCES

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 36,979
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,536
*2005.0000 FOR PERSONNEL SERVICES.....	<u>38,515</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 38,515</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EMPLOYMENT SERVICES-3020</b>			
1374 RECRUITER I.....		1	\$ 61,632
SCHEDULE SALARY ADJUSTMENTS.....			1,536
<b>SECTION TOTAL.....</b>		<b>1</b>	<b><u>63,168</u></b>
<b>DIVISION TOTAL.....</b>		<b>1</b>	<b><u>63,168</u></b>
<b>LESS TURNOVER.....</b>			<b><u>24,653</u></b>
<b>TOTAL.....</b>			<b>\$ 38,515</b>

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FINANCE AND ADMINISTRATION**

Code	Amounts <u>Appropriated</u>
38/1005 .0155 RENTAL OF PROPERTY.....	\$ 319,274
*2103.0100 FOR CONTRACTUAL SERVICES.....	<u>319,274</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 319,274</b>

**BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

Code	Amounts <u>Appropriated</u>
38/1005 .0125 OFFICE AND BUILDING SERVICES.....	\$ 105,649
*2105.0100 FOR CONTRACTUAL SERVICES.....	<u>105,649</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 105,649</b>

**BUREAU OF ENERGY AND UTILITY MANAGEMENT**

Code	Amounts <u>Appropriated</u>
FDR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 100,000
.0182 GAS.....	20,654,427
.0184 ELECTRICITY.....	13,032,602
*2110.0100 FOR CONTRACTUAL SERVICES.....	<u>33,787,029</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$33,787,029</b>
<b>*DEPARTMENT TOTAL.....</b>	<b><u>\$34,211,952</u></b>

200-WATER FUND

**DEPARTMENT OF FLEET MANAGEMENT  
BUREAU OF EQUIPMENT MANAGEMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,928,188
.0012 CONTRACT WAGE INCREMENT-PR.....		48,125
.0015 SCHEDULE SALARY ADJUSTMENTS.....		214
.0020 OVERTIME.....		65,000
.0091 UNIFORM ALLOWANCE.....		6,840
<b>*2035.0000 FOR PERSONNEL SERVICES.....</b>		<b>3,048,387</b>
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....		93,000
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....		190,000
<b>*2035.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>283,000</b>
.0315 MOTOR VEHICLE DIESEL FUEL.....		1,713,000
.0320 GASOLINE.....		254,000
.0340 MATERIAL AND SUPPLIES.....		46,125
.0360 REPAIR PARTS AND MATERIAL.....		820,000
<b>*2035.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>2,833,125</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 6,164,492</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MAINTENANCE OPERATIONS-3120</b>			
9679 DEPUTY COMMISSIONER.....		1	\$ 114,000
7638 HOISTING ENGINEER-MECHANIC.....		13	44.55H
7186 MOTOR TRUCK DRIVER-TIRE REPAIR.....		1	29.40H
7183 MOTOR TRUCK DRIVER.....		5	29.15H
7164 GARAGE ATTENDANT.....		4	17.32H
7136 SERVICEWRITER.....		2	54,192
6676 FOREMAN OF MACHINISTS.....		2	38.89H
6674 MACHINIST.....		3	36.89H
6673 MACHINIST (AUTOMOTIVE).....		7	36.89H
6605 BLACKSMITH.....		1	36.70H
6326 LABORER.....		1	28.00H
5034 ELECTRICAL MECHANIC-AUTOMOTIVE.....		1	36.30H
0313 ASSISTANT COMMISSIONER.....		1	77,148
SCHEDULE SALARY ADJUSTMENTS.....			214
<b>SECTION TOTAL.....</b>		<b>42</b>	<b>3,097,116</b>
<b>DIVISION TOTAL.....</b>		<b>42</b>	<b>3,097,116</b>
<b>LESS TURNOVER.....</b>			<b>168,714</b>
<b>TOTAL.....</b>			<b>\$ 2,928,402</b>

200-WATER FUND

## DEPARTMENT OF BUILDINGS

67/1005		Amounts <u>Appropriated</u>
<u>Code</u>	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,309,904
	.0012 CONTRACT WAGE INCREMENT-PR.....	38,087
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	780
*2005 .0000 FOR PERSONNEL SERVICES.....		<u>2,348,771</u>
.0181 MOBILE COMMUNICATION SERVICES.....		20,148
*2005 .0100 FOR CONTRACTUAL SERVICES.....		<u>20,148</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		38,272
*2005 .0200 FOR TRAVEL.....		<u>38,272</u>
<b>*BUDGET LEVEL TOTAL.....</b>		<b><u>\$ 2,407,191</u></b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PLAN REVIEW-3015</b>			
2233 PLUMBING INSPECTOR IN CHARGE.....		1	\$ 7,259.00M
2231 PLUMBING INSPECTOR.....		8	<u>7,089.00M</u>
<b>SECTION TOTAL.....</b>		<b>9</b>	<b><u>767,652</u></b>

## CODE ENFORCEMENT-3016

STRATEGIC TASK FORCE-4072			
2231 PLUMBING INSPECTOR.....		3	7,089.00M
<b>SUB-SECTION TOTAL.....</b>		<b>3</b>	<b><u>255,204</u></b>
<b>SECTION TOTAL.....</b>		<b>3</b>	<b><u>255,204</u></b>

## TECHNICAL INSPECTIONS-3025

PLUMBING CODE COMPLIANCE INSPECTION-4110			
2233 PLUMBING INSPECTOR IN CHARGE.....		1	7,259.00M
2231 PLUMBING INSPECTOR.....		17	7,089.00M
0302 ADMINISTRATIVE ASSISTANT II.....		1	32,196
SCHEDULE SALARY ADJUSTMENTS.....			780
<b>SUB-SECTION TOTAL.....</b>		<b>19</b>	<b><u>1,566,240</u></b>
<b>SECTION TOTAL.....</b>		<b>19</b>	<b><u>1,566,240</u></b>
<b>DIVISION TOTAL.....</b>		<b>31</b>	<b><u>2,589,096</u></b>
<b>LESS TURNOVER.....</b>			<b><u>278,412</u></b>
<b>TOTAL.....</b>			<b><u>\$ 2,310,684</u></b>

## 200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT  
COMMISSIONER'S OFFICE**

The Department of Water Management (DWM) ensures the health and quality of life for Chicago Water and Sewer System consumers by providing an adequate supply of safe, good tasting water at a reasonable price and by providing customer service in a prompt and courteous manner. Additionally, our mission is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,452,477
.0012 CONTRACT WAGE INCREMENT-PR.....	2,775
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,977
.0020 OVERTIME.....	10,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	70,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	24,982
*2005.0000 FOR PERSONNEL SERVICES.....	<u>3,570,211</u>
.0130 POSTAGE.....	112,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,141,978
.0147 SURVEYS.....	410,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	66,900
.0157 RENTAL OF EQUIPMENT.....	126,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	20,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	534,590
.0169 TECHNICAL MEETING COSTS.....	30,500
.0181 MOBILE COMMUNICATION SERVICES.....	28,593
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	530,000
.0196 DATA CIRCUITS.....	500,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	100,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>5,606,061</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	6,000
.0245 REIMBURSEMENT TO TRAVELERS.....	21,750
*2005.0200 FOR TRAVEL.....	<u>27,750</u>
.0340 MATERIAL AND SUPPLIES.....	273,750
.0348 BOOKS AND RELATED MATERIAL.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>285,250</u>
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0440 MACHINERY AND EQUIPMENT.....	125,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	13,000
*2005.0400 FOR EQUIPMENT.....	140,000
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	113,760
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>113,780</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 9,743,032</u>

200-WATER FUND

**COMMISSIONER'S OFFICE - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3003</b>			
9988	COMMISSIONER OF WATER MANAGEMENT.....	1	\$ 152,520
9813	MANAGING DEPUTY COMMISSIONER.....	2	129,132
9813	MANAGING DEPUTY COMMISSIONER.....	1	126,816
9660	FIRST DEPUTY COMMISSIONER.....	1	145,524
4546	DIRECTOR OF FACILITIES.....	1	77,784
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,280
0313	ASSISTANT COMMISSIONER.....	1	115,392
0311	PROJECTS ADMINISTRATOR.....	1	102,744
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	94,584
0155	MANAGER OF AUDIT AND INTERNAL CONTROLS.....	1	112,368
	SCHEDULE SALARY ADJUSTMENTS.....		123
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>1,379,007</b>
<b>MANAGEMENT SUPPORT-3005</b>			
5535	WATER RESEARCH SPECIALIST.....	1	77,772
5528	FILTRATION ENGINEER II.....	1	58,608
1694	DIRECTOR OF LEGAL SERVICES.....	1	121,668
0313	ASSISTANT COMMISSIONER.....	1	109,056
0313	ASSISTANT COMMISSIONER.....	1	96,444
0313	ASSISTANT COMMISSIONER.....	1	77,568
0308	STAFF ASSISTANT.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,016
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>664,118</b>
<b>PUBLIC RELATIONS-3010</b>			
0703	PUBLIC RELATIONS REP III.....	1	71,604
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0313	ASSISTANT COMMISSIONER.....	1	100,716
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>240,648</b>

200-WATER FUND

**COMMISSIONER'S OFFICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SAFETY AND SECURITY-3075</b>			
7183	MOTOR TRUCK DRIVER.....	1	29.15H
6328	WATCHMAN.....	5	17.00H
6328	WATCHMAN.....		17.00H
6325	LABORER.....	3	17.00H
6305	SAFETY SPECIALIST.....	1	71,604
6305	SAFETY SPECIALIST.....	2	68,328
6305	SAFETY SPECIALIST.....	2	42,528
6122	SAFETY SPECIALIST.....	1	71,604
4218	COORDINATOR OF SECURITY SERVICES.....	1	46,692
1254	INVESTIGATOR SPECIALIST.....	1	51,228
0320	ASSISTANT TO THE COMMISSIONER.....	1	86,220
0313	ASSISTANT COMMISSIONER.....	2	96,216
0311	PROJECTS ADMINISTRATOR.....	1	103,776
0311	PROJECTS ADMINISTRATOR.....	1	88,500
0308	STAFF ASSISTANT.....	1	57,552
0304	ASSISTANT TO COMMISSIONER.....	1	94,584
0304	ASSISTANT TO COMMISSIONER.....	1	86,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,716
	SCHEDULE SALARY ADJUSTMENTS.....		7,838
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,662,128</b>
	<b>DIVISION TOTAL.....</b>	<b>52</b>	<b>3,945,899</b>
	<b>LESS TURNOVER.....</b>		<b>483,445</b>
	<b>TOTAL.....</b>		<b>\$ 3,462,454</b>

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF ADMINISTRATIVE SUPPORT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,818,283.
.0015 SCHEDULE SALARY ADJUSTMENTS.....	38,493
.0020 OVERTIME.....	4,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	25,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	192,167
*2010.0000 FOR PERSONNEL SERVICES.....	<u>5,077,943</u>
.0130 POSTAGE.....	12,000
FOR PROFESSIONAL SERVICES FOR IT	
.0139 DEVELOPMENT.....	99,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,180
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	450,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	368,336
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	159,731
.0169 TECHNICAL MEETING COSTS.....	5,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES..	5,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	<u>1,186,547</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>4,500</u>
*2010.0200 FOR TRAVEL.....	<u>4,500</u>
.0348 BOOKS AND RELATED MATERIAL.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>15,700</u>
*2010.0300 FOR COMMODITIES AND MATERIALS.....	<u>16,700</u>
.0424 FURNITURE AND FURNISHINGS.....	4,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>448,700</u>
*2010.0400 FOR EQUIPMENT.....	<u>457,700</u>
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	<u>113,760</u>
*2010.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>113,760</u>
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	<u>101,520</u>
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>101,520</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 6,958,670</u></b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3048</b>			
9679 DEPUTY COMMISSIONER.....	1	\$ 122,880	
0320 ASSISTANT TO THE COMMISSIONER.....	1	65,268	
SCHEDULE SALARY ADJUSTMENTS.....		127	
SECTION TOTAL.....	2	<u>188,275</u>	
<b>COST RECOVERY-3050</b>			
6144 ENGINEERING TECHNICIAN V.....	1	68,328	
1646 ATTORNEY.....	1	80,712	
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	59,472	
0303 ADMINISTRATIVE ASSISTANT III.....	1	65,268	
SCHEDULE SALARY ADJUSTMENTS.....		1,890	
SECTION TOTAL.....	4	<u>275,670</u>	

200-WATER FUND

**BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PURCHASING-3060</b>			
1805 STOCKHANDLER.....			22,212
1588 PROCUREMENT CONTROL OFFICER I.....	1		45,036
1580 SUPERVISOR OF CONTRACTS.....	1		71,820
1572 CHIEF CONTRACT EXPEDITER.....	1		75,024
1522 PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1		46,692
0832 PERSONAL COMPUTER OPERATOR II.....	1		29,364
0345 CONTRACTS COORDINATOR.....	1		61,668
0320 ASSISTANT TO THE COMMISSIONER.....	1		78,564
0308 STAFF ASSISTANT.....	1		56,784
0308 STAFF ASSISTANT.....	1		51,228
0308 STAFF ASSISTANT.....	1		42,528
0302 ADMINISTRATIVE ASSISTANT II.....	1		47,160
0302 ADMINISTRATIVE ASSISTANT II.....	1		45,036
0302 ADMINISTRATIVE ASSISTANT II.....	1		41,040
SCHEDULE SALARY ADJUSTMENTS.....			6,394
<b>SECTION TOTAL.....</b>	<b>13</b>		<b>698,338</b>

**PERSONNEL/PAYROLL/LABOR RELATIONS-3065**

8301 CAULKER.....		39.70H
7775 STATIONARY FIREMAN.....		26.07H
7743 OPERATING ENGINEER, GROUP A.....		38.27H
7741 OPERATING ENGINEER, GROUP C.....		36.36H
7633 HDISTING ENGINEER.....		37.70H
7183 MOTOR TRUCK DRIVER.....		29.15H
6672 WATER METER MACHINIST.....		32.05H
5033 ELECTRICAL MECHANIC B.....		36.30H
4774 STEAMFITTER.....		37.60H
4754 PLUMBER.....		39.70H
4634 PAINTER.....		34.40H
4223 CUSTODIAL WORKER.....		10.70H
2317 WATER QUALITY INSPECTOR.....		29.364
1811 STOREKEEPER.....		25.548
1341 PERSONNEL ASSISTANT.....	1	29,364
1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	99,084
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	61,668
1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	56,220
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	86,220
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	78,564
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	62,280
1301 ADMINISTRATIVE SERVICES OFFICER I.....	3	56,784
0683 TELEPHONE OPERATOR.....		25,548
0431 CLERK IV.....	2	54,192
0431 CLERK IV.....	1	47,160
0431 CLERK IV.....	1	45,036
0431 CLERK IV.....	3	42,948
0429 CLERK II.....		24,384
0417 DISTRICT CLERK.....	1	54,192
0417 DISTRICT CLERK.....	3	41,040
0417 DISTRICT CLERK.....	2	38,760
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	49,380
0313 ASSISTANT COMMISSIONER.....	1	104,808
0313 ASSISTANT COMMISSIONER.....	1	88,056
0308 STAFF ASSISTANT.....	1	54,192
0308 STAFF ASSISTANT.....	1	51,228
0303 ADMINISTRATIVE ASSISTANT III.....		38,760
0235 PAYMENT SERVICES REPRESENTATIVE.....		32,196
0170 CHIEF TIMEKEEPER - LABORER.....	1	56,220
SCHEDULE SALARY ADJUSTMENTS.....		18,530
<b>SECTION TOTAL.....</b>	<b>29</b>	<b>1,650,422</b>

200-WATER FUND

**BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>INFORMATION TECHNOLOGY-3071</b>			
0699	MANAGER OF SYSTEMS DEVELOPMENT.....	1	80,676
0638	PROGRAMMER/ANALYST.....	1	50,616
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0625	CHIEF PROGRAMMER/ANALYST.....	1	107,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,296
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>324,828</b>
<b>FINANCE-3072</b>			
0832	PERSONAL COMPUTER OPERATOR II.....	1	39,144
0431	CLERK IV.....	2	47,160
0431	CLERK IV.....	1	45,036
0431	CLERK IV.....	2	42,948
0431	CLERK IV.....	1	41,040
0431	CLERK IV.....	1	38,760
0431	CLERK IV.....	1	35,328
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	103,776
0313	ASSISTANT COMMISSIONER.....	1	105,624
0313	ASSISTANT COMMISSIONER.....	1	91,176
0308	STAFF ASSISTANT.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0190	ACCOUNTING TECHNICIAN II.....	1	59,472
0189	ACCOUNTING TECHNICIAN I.....	1	54,192
0189	ACCOUNTING TECHNICIAN I.....	1	32,196
0187	DIRECTOR OF ACCOUNTING.....	1	99,048
0184	ACCOUNTING TECHNICIAN III.....	1	65,268
0177	SUPERVISOR OF ACCOUNTS.....	1	46,692
0134	FINANCIAL ANALYST.....	1	68,328
0126	FINANCIAL OFFICER.....	2	94,584
0120	SUPERVISOR OF ACCOUNTING.....	1	93,948
0120	SUPERVISOR OF ACCOUNTING.....	1	93,036
0104	ACCOUNTANT IV.....	3	77,916
0103	ACCOUNTANT III.....	1	71,436
0102	ACCOUNTANT II.....	1	65,352
0101	ACCOUNTANT I.....	1	59,196
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		10,256
	<b>SECTION TOTAL.....</b>	<b>34</b>	<b>2,170,028</b>
	<b>DIVISION TOTAL.....</b>	<b>86</b>	<b>5,307,581</b>
	<b>LESS TURNOVER.....</b>		<b>450,785</b>
	<b>TOTAL.....</b>		<b>\$ 4,856,776</b>

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF ENGINEERING SERVICES**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,857,756
.0012 CONTRACT WAGE INCREMENT-PR.....	35,798
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,678
.0020 OVERTIME.....	100,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	138,433
<b>*2015.0000 FOR PERSONNEL SERVICES.....</b>	<b>4,142,685</b>
.0130 POSTAGE.....	1,455
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,376,000
.0144 ENGINEERING AND ARCHITECTURE.....	1,200,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0169 TECHNICAL MEETING COSTS.....	15,000
.0181 MOBILE COMMUNICATION SERVICES.....	1,200
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES..	10,000
.0196 DATA CIRCUITS.....	14,528
<b>*2015.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>2,621,183</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	62,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,525
<b>*2015.0200 FOR TRAVEL.....</b>	<b>65,525</b>
.0340 MATERIAL AND SUPPLIES.....	40,000
.0345 APPARATUS AND INSTRUMENTS.....	20,000
.0348 BOOKS AND RELATED MATERIAL.....	5,486
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
.0360 REPAIR PARTS AND MATERIAL.....	5,000
<b>*2015.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>80,486</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	1,000
.0424 FURNITURE AND FURNISHINGS.....	2,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	82,600
<b>*2015.0400 FOR EQUIPMENT.....</b>	<b>86,100</b>
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	113,760
<b>*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>113,760</b>
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	12,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	64,800
<b>*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>76,800</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,186,519</b>

200-WATER FUND

## BUREAU OF ENGINEERING SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3103</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 122,880
1191	CONTRACTS ADMINISTRATOR.....	1	110,148
0308	STAFF ASSISTANT.....	1	48,888
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>281,916</b>
<b>CAPITAL PLANNING-3105</b>			
6054	MECHANICAL ENGINEER IV.....	1	61,632
5812	ELECTRICAL ENGINEER II.....	1	64,704
5632	COORDINATING ENGINEER II.....	1	115,788
5630	COORDINATING ENGINEER I.....	1	80,676
	SCHEDULE SALARY ADJUSTMENTS.....		1,659
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>324,459</b>
<b>ENGINEERING SERVICES-3110</b>			
6143	ENGINEERING TECHNICIAN IV.....	1	71,604
5689	WATER CONSERVATION ENGINEER.....	1	73,896
5630	COORDINATING ENGINEER I.....	1	99,720
5615	CIVIL ENGINEER V.....	1	93,948
5615	CIVIL ENGINEER V.....	1	67,656
5614	CIVIL ENGINEER IV.....	1	73,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		813
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>526,569</b>
<b>INSPECTIONS-3115</b>			
8311	HYDRANT INSPECTOR.....	1	7,089.00M
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	7,694.20M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	7,259.00M
2231	PLUMBING INSPECTOR.....	22	7,089.00M
0832	PERSONAL COMPUTER OPERATOR II.....	1	39,144
0826	PRINCIPAL TYPIST.....	1	39,144
0431	CLERK IV.....	1	47,160
0430	CLERK III.....	1	39,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		3,113
	<b>SECTION TOTAL.....</b>	<b>33</b>	<b>2,629,726</b>
<b>DESIGN AND CONSTRUCTION SERVICES-3120</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	65,268
6145	ENGINEERING TECHNICIAN VI.....	1	51,228
6144	ENGINEERING TECHNICIAN V.....	1	46,692
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	73,896
5630	COORDINATING ENGINEER I.....	1	109,056
5614	CIVIL ENGINEER IV.....	1	85,104
0311	PROJECTS ADMINISTRATOR.....	1	93,012
	SCHEDULE SALARY ADJUSTMENTS.....		5,093
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>529,349</b>
	<b>DIVISION TOTAL.....</b>	<b>54</b>	<b>4,292,019</b>
	<b>LESS TURNOVER.....</b>		<b>423,585</b>
	<b>TOTAL.....</b>		<b>\$ 3,868,434</b>

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF WATER SUPPLY**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$40,827,927
.0012 CONTRACT WAGE INCREMENT-PR.....	502,124
.0015 SCHEDULE SALARY ADJUSTMENTS.....	68,444
.0020 OVERTIME.....	2,860,000
.0025 VACATION RELIEF.....	196,705
.0026 SICK RELIEF.....	9,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	849,633
*2020.0000 FOR PERSONNEL SERVICES.....	<u>45,313,833</u>
.0125 OFFICE AND BUILDING SERVICES.....	291,000
.0130 POSTAGE.....	2,900
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	120,000
.0148 TESTING AND INSPECTING.....	84,500
.0157 RENTAL OF EQUIPMENT.....	89,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,923,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,271,500
.0169 TECHNICAL MEETING COSTS.....	95,600
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,500
.0186 PAGERS.....	6,000
.0196 DATA CIRCUITS.....	78,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>8,966,000</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	13,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,263
*2020.0200 FOR TRAVEL.....	<u>16,263</u>
.0314 FUEL OIL.....	300,000
.0330 FOOD.....	10,000
.0340 MATERIAL AND SUPPLIES.....	1,565,980
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	7,839,700
.0345 APPARATUS AND INSTRUMENTS.....	314,000
.0348 BOOKS AND RELATED MATERIAL.....	4,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,500
.0360 REPAIR PARTS AND MATERIAL.....	1,356,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>11,435,480</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	19,000
.0410 EQUIPMENT FOR BUILDINGS.....	200,000
.0424 FURNITURE AND FURNISHINGS.....	51,000
.0440 MACHINERY AND EQUIPMENT.....	661,420
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	683,500
*2020.0400 FOR EQUIPMENT.....	<u>1,614,920</u>
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	113,760
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>113,760</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	150,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	50,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	275,000
*2020.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>475,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$67,935,256</u>

200-WATER FUND

## BUREAU OF WATER SUPPLY - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3203</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 122,880
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	103,776
0831	PERSONAL COMPUTER OPERATOR III.....	1	47,160
0826	PRINCIPAL TYPIST.....	1	39,144
0308	STAFF ASSISTANT.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		2,738
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>372,482</b>

<b>WATER QUALITY-3205</b>			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
5648	WATER QUALITY MANAGER.....	1	107,876
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE.....	1	100,716
5644	SANITARY ENGINEER IV.....	2	61,632
5643	SANITARY ENGINEER III.....	3	77,916
5643	SANITARY ENGINEER III.....	1	58,608
5642	SANITARY ENGINEER II.....	2	53,208
5642	SANITARY ENGINEER II.....	1	50,616
5534	WATER CHEMIST IV.....	1	77,916
5534	WATER CHEMIST IV.....	1	55,872
5533	WATER CHEMIST III.....	2	71,436
5533	WATER CHEMIST III.....	1	50,616
5532	WATER CHEMIST II.....	5	65,352
5532	WATER CHEMIST II.....	1	45,960
5529	CHIEF WATER CHEMIST.....	1	85,896
4754	PLUMBER.....	1	39.70H
3179	MICROBIOLOGIST IV.....	1	77,916
3178	MICROBIOLOGIST III.....	3	71,436
3178	MICROBIOLOGIST III.....	1	50,616
3177	MICROBIOLOGIST II.....	3	65,352
3177	MICROBIOLOGIST II.....	1	53,208
3177	MICROBIOLOGIST II.....	2	45,960
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	93,948
3130	LABORATORY TECHNICIAN.....	3	54,192
3112	SENIOR ELECTRON MICROSCOPIST.....	1	85,104
3108	CHIEF MICROBIOLOGIST.....	1	80,676
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	59,472
2317	WATER QUALITY INSPECTOR.....	1	49,380
2317	WATER QUALITY INSPECTOR.....	1	45,036
2317	WATER QUALITY INSPECTOR.....	1	42,948
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		20,474
	<b>SECTION TOTAL.....</b>	<b>47</b>	<b>3,066,454</b>

<b>WATER PUMPING-3210</b>			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
9593	STATION LABORER.....	4	2,910.00M
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	78,564
7775	STATIONARY FIREMAN.....	15	26.07H
7775	STATIONARY FIREMAN.....		26.07H
7747	CHIEF OPERATING ENGINEER.....	7	7,959.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	42.09H
7743	OPERATING ENGINEER, GROUP A.....	31	38.27H
7741	OPERATING ENGINEER, GROUP C.....	71	36.36H
7741	OPERATING ENGINEER, GROUP C.....		36.36H
7705	BOILER WASHER.....	2	26.07H
7398	DECK HAND.....	2	26.42H
7398	DECK HAND.....		26.42H
7357	MARINE PILOT.....	1	39.29H
7357	MARINE PILOT.....		39.29H
7353	MARINE ENGINEER.....	1	39.29H
7353	MARINE ENGINEER.....		39.29H
7183	MOTOR TRUCK DRIVER.....		29.60H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
6676	FOREMAN OF MACHINISTS.....	1	38.89H
6674	MACHINIST.....	16	36.89H
6088	ENGINEER OF ELECTRIC PUMPING.....	1	107,136
6087	ENGINEER OF WATER PUMPING.....	1	115,788

200-WATER FUND

**BUREAU OF WATER SUPPLY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>WATER PUMPING-3210 - CONTINUED</b>			
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	114,348
6055	MECHANICAL ENGINEER V.....	1	93,948
6054	MECHANICAL ENGINEER IV.....	1	85,104
6053	MECHANICAL ENGINEER III.....	1	77,916
6052	MECHANICAL ENGINEER II.....	1	71,436
6052	MECHANICAL ENGINEER II.....	2	50,616
5616	SUPERVISING ENGINEER.....	1	100,716
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035	ELECTRICAL MECHANIC.....	15	36.30H
4776	FOREMAN OF STEAMFITTERS.....	1	39.60H
4774	STEAMFITTER.....	11	37.60H
4634	PAINTER.....	6	34.40H
4223	CUSTODIAL WORKER.....	5	16.04H
0431	CLERK IV.....	1	45,036
0311	PROJECTS ADMINISTRATOR.....	1	85,368
0308	STAFF ASSISTANT.....	1	68,328
VACATION RELIEF.....			164,215
SCHEDULE SALARY ADJUSTMENTS.....			4,080
<b>SECTION TOTAL.....</b>		<b>238</b>	<b>17,684,285</b>

**WATER TREATMENT-3215**

9593	STATION LABORER.....	10	2,910.00M
9593	STATION LABORER.....	2	2,881.00M
9592	FOREMAN OF STATION LABORERS.....	2	3,459.00M
9532	STORES LABORER.....	4	31.55H
7775	STATIONARY FIREMAN.....	9	26.07H
7775	STATIONARY FIREMAN.....	800H	26.07H
7747	CHIEF OPERATING ENGINEER.....	2	7,959.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	18	42.09H
7743	OPERATING ENGINEER, GROUP A.....	52	38.27H
7741	OPERATING ENGINEER, GROUP C.....	68	36.36H
6676	FOREMAN OF MACHINISTS.....	2	38.89H
6674	MACHINIST.....	7	36.89H
6332	PRINCIPAL STOREKEEPER.....	1	38,760
6331	SENIOR STOREKEEPER.....	1	37,368
6144	ENGINEERING TECHNICIAN V.....	1	78,564
5566	ENGINEER OF WATER PURIFICATION.....	1	115,200
5534	WATER CHEMIST IV.....	2	77,916
5533	WATER CHEMIST III.....	1	71,436
5533	WATER CHEMIST III.....	1	50,616
5532	WATER CHEMIST II.....	10	65,352
5532	WATER CHEMIST II.....	2	50,616
5532	WATER CHEMIST II.....	1	48,240
5532	WATER CHEMIST II.....	3	45,960
5528	FILTRATION ENGINEER II.....	4	71,436
5528	FILTRATION ENGINEER II.....	1	67,656
5528	FILTRATION ENGINEER II.....	2	64,704
5528	FILTRATION ENGINEER II.....	6	50,616
5520	FILTRATION ENGINEER V.....	5	93,036
5520	FILTRATION ENGINEER V.....	1	88,056
5520	FILTRATION ENGINEER V.....	2	67,656
5519	FILTRATION ENGINEER IV.....	3	85,104
5519	FILTRATION ENGINEER IV.....	1	77,148
5519	FILTRATION ENGINEER IV.....	2	70,728
5519	FILTRATION ENGINEER IV.....	3	61,632
5518	FILTRATION ENGINEER III.....	4	77,916
5518	FILTRATION ENGINEER III.....	1	73,896
5518	FILTRATION ENGINEER III.....	1	64,704
5518	FILTRATION ENGINEER III.....	1	61,632
5518	FILTRATION ENGINEER III.....	1	58,608
5518	FILTRATION ENGINEER III.....	3	55,872
5517	CHIEF FILTRATION ENGINEER.....	1	114,348
5517	CHIEF FILTRATION ENGINEER.....	1	106,656
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	99,048
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	73,896
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H

200-WATER FUND

**BUREAU OF WATER SUPPLY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>WATER TREATMENT-3215 - CONTINUED</b>			
5035	ELECTRICAL MECHANIC.....	38	36.30H
5033	ELECTRICAL MECHANIC B.....	1	36.30H
4776	FOREMAN OF STEAMFITTERS.....	2	39.60H
4774	STEAMFITTER.....	13	37.60H
4754	PLUMBER.....	1	39.70H
4636	FOREMAN OF PAINTERS.....	1	38.70H
4634	PAINTER.....	1	36.55H
4634	PAINTER.....	5	34.40H
4303	FOREMAN OF CARPENTERS.....	1	39.02H
4301	CARPENTER.....	3	36.52H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	19.72H
4223	CUSTODIAL WORKER.....	6	16.04H
4223	CUSTODIAL WORKER.....	1	10.70H
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	54,192
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	49,380
1817	HEAD STOREKEEPER.....	1	42,948
0431	CLERK IV.....	1	49,380
0430	CLERK III.....	1	37,368
0311	PROJECTS ADMINISTRATOR.....	1	98,736
0308	STAFF ASSISTANT.....	1	59,472
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	VACATION RELIEF.....		32,490
	SCHEOULE SALARY ADJUSTMENTS.....		41,152
	<b>SECTION TOTAL.....</b>	<b>332</b>	<b>23,628,249</b>
	<b>DIVISION TOTAL.....</b>	<b>820</b>	<b>44,751,450</b>
	<b>LESS TURNOVER.....</b>		<b>3,658,374</b>
	<b>TOTAL.....</b>		<b>\$41,093,076</b>

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF OPERATIONS AND DISTRIBUTION**

Code	Amounts <u>Appropriated</u>
88/1025	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$44,924,336
.0012 CONTRACT WAGE INCREMENT-PR.....	778,202
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,850
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	3,105,500
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,112,369
<b>*2025.0000 FOR PERSONNEL SERVICES.....</b>	<b>52,944,257</b>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	1,189
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,575,882
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	10,000
.0157 RENTAL OF EQUIPMENT.....	1,047,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	494,650
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	96,500
.0169 TECHNICAL MEETING COSTS.....	5,000
.0181 MOBILE COMMUNICATION SERVICES.....	220,887
.0185 WASTE DISPOSAL SERVICES.....	1,900,000
.0186 PAGERS.....	22,425
.0188 VEHICLE TRACKING SERVICE.....	385,000
<b>*2025.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>7,758,833</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	63,000
<b>*2025.0200 FOR TRAVEL.....</b>	<b>63,000</b>
.0316 GAS-BOTTLED AND PROPANE.....	246,440
.0338 LICENSE STICKER, TAG AND PLATES.....	3,000
.0340 MATERIAL AND SUPPLIES.....	960,665
.0345 APPARATUS AND INSTRUMENTS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	30,500
.0360 REPAIR PARTS AND MATERIAL.....	3,111,589
.0362 PAINTS AND PAINTING SUPPLIES.....	30,000
<b>*2025.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>4,383,694</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	4,000
.0422 OFFICE MACHINES.....	800
.0423 COMMUNICATION DEVICES.....	12,000
.0424 FURNITURE AND FURNISHINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT.....	573,700
<b>*2025.0400 FOR EQUIPMENT.....</b>	<b>605,500</b>
.0521 MAINTENANCE AND CONSTRUCTION.....	2,850,000
<b>*2025.0500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>2,850,000</b>
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	114,000
<b>*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>114,000</b>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	911,105
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	10,800
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	16,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	50,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	92,000
.9421 REIMBURSEMENT-ENVIRONMENT.....	50,000
<b>*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>1,129,905</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$69,849,189</b>

200-WATER FUND

## BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3248</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 124,104
5985	GENERAL SUPERINTENDENT OF WATER MANAGEMENT.....	1	109,056
0432	SUPERVISING CLERK.....	1	49,380
0313	ASSISTANT COMMISSIONER.....	1	104,808
0311	PROJECTS ADMINISTRATOR.....	1	98,064
0311	PROJECTS ADMINISTRATOR.....	1	92,088
0311	PROJECTS ADMINISTRATOR.....	1	86,760
0311	PROJECTS ADMINISTRATOR.....	1	84,264
0311	PROJECTS ADMINISTRATOR.....	1	70,728
0304	ASSISTANT TO COMMISSIONER.....	1	103,776
0304	ASSISTANT TO COMMISSIONER.....	2	86,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	2	47,160
0190	ACCOUNTING TECHNICIAN II.....	1	54,192
0189	ACCOUNTING TECHNICIAN I.....	1	45,036
0159	SUPERVISOR OF COST CONTROL.....	1	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		4,508
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>1,419,320</b>
<b>EQUIPMENT COORDINATION/ INVENTORY CONTROL-3255</b>			
7637	SUPERINTENDENT OF HDISTING ENGINEERS.....	1	8,458.67M
7175	SUPERINTENDENT OF GARAGE.....	1	56,220
7124	EQUIPMENT DISPATCHER.....	2	29.65H
6674	MACHINIST.....	3	36.89H
1860	FOREMAN OF PIPE YARDS.....	4	32.65H
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	64,620
0664	DATA ENTRY OPERATOR.....	1	34,092
0313	ASSISTANT COMMISSIONER.....	1	94,884
	SCHEDULE SALARY ADJUSTMENTS.....		2,344
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>966,827</b>
<b>COMMUNICATIONS-3258</b>			
9408	LABDRER AS ESTIMATDR.....	3	31.55H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H
7126	CHIEF DISPATCHER.....	1	74,280
7125	ASSISTANT CHIEF DISPATCHER.....	2	56,220
7101	EMERGENCY CREW DISPATCHER.....	9	31.55H
0313	ASSISTANT COMMISSIONER.....	1	106,908
	SCHEDULE SALARY ADJUSTMENTS.....		2,664
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,135,242</b>
<b>EVALUATIONS-3259</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	71,604
6144	ENGINEERING TECHNICIAN V.....	1	68,328
6143	ENGINEERING TECHNICIAN IV.....	1	56,784
6143	ENGINEERING TECHNICIAN IV.....	1	51,228
6143	ENGINEERING TECHNICIAN IV.....	2	42,528
6142	ENGINEERING TECHNICIAN III.....	1	42,528
6135	FIELD SERVICE DIRECTOR.....	1	108,732
0826	PRINCIPAL TYPIST.....	1	35,676
	SCHEDULE SALARY ADJUSTMENTS.....		8,646
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>528,582</b>

200-WATER FUND

**BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SYSTEMS MAINTENANCE-3260</b>			
9411	CONSTRUCTION LABORER.....	32	31.90H
9411	CONSTRUCTION LABORER.....	209	31.55H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	14	41.70H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20,800H	41.70H
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	2	61,668
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	7,574.67M
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	11	7,401.33M
8325	PIPE LOCATING MACHINE OPERATOR.....	3	41.70H
8301	CAULKER.....	39	39.70H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	32.65H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	8,025.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	45.55H
7633	HOISTING ENGINEER.....	16	41.55H
7633	HOISTING ENGINEER.....	20,800H	41.55H
7633	HOISTING ENGINEER.....	32	37.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	30.65H
7183	MOTOR TRUCK DRIVER.....	130	29.15H
7101	EMERGENCY CREW DISPATCHER.....	13	31.55H
5985	GENERAL SUPERINTENDENT OF WATER MANAGEMENT.....	1	107,652
5630	COORDINATING ENGINEER I.....	4	80,676
4754	PLUMBER.....	47	39.70H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	35.94H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4401	BRICKLAYER.....	4	34.85H
1860	FOREMAN OF PIPE YARDS.....	1	32.65H
SCHEDULE SALARY ADJUSTMENTS.....			2,952
<b>SECTION TOTAL.....</b>		<b>573</b>	<b>41,048,580</b>
<b>SYSTEMS INSTALLATIONS-3263</b>			
9411	CONSTRUCTION LABORER.....	25	31.55H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	10	41.70H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	7,401.33M
8301	CAULKER.....	3	39.70H
5613	CIVIL ENGINEER III.....	2	55,872
4754	PLUMBER.....	7	39.70H
SCHEDULE SALARY ADJUSTMENTS.....			2,736
<b>SECTION TOTAL.....</b>		<b>49</b>	<b>3,561,722</b>
<b>REIMBURSABLE PERSONNEL-3265</b>			
9411	CONSTRUCTION LABORER.....	29,160H	31.55H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	41.70H
8301	CAULKER.....	12,480H	39.70H
7635	FOREMAN OF HOISTING ENGINEERS.....	2,040H	45.55H
7633	HOISTING ENGINEER.....	12,480H	41.55H
7184	POOL MOTOR TRUCK DRIVER.....		23.32H
7183	MOTOR TRUCK DRIVER.....	12,480H	29.15H
7111	SERVICE DRIVER.....		17.58H
4634	PAINTER.....	2,040H	34.40H
4301	CARPENTER.....	2,040H	36.52H
<b>SECTION TOTAL.....</b>			
<b>DIVISION TOTAL.....</b>		<b>680</b>	<b>48,660,253</b>
<b>LESS TURNOVER.....</b>			<b>3,712,067</b>
<b>TOTAL.....</b>			<b>\$44,948,186</b>

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF BILLINGS AND CUSTOMER SERVICES**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,346,764
.0012 CONTRACT WAGE INCREMENT-PR.....	93,751
.0015 SCHEDULE SALARY ADJUSTMENTS.....	74,205
.0020 OVERTIME.....	205,576
<b>*2030.0000 FOR PERSONNEL SERVICES.....</b>	<b>13,720,286</b>
.0130 POSTAGE.....	919,500
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	1,319,358
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,160,520
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	5,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,000
.0157 RENTAL OF EQUIPMENT.....	7,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	11,840
.0181 MOBILE COMMUNICATION SERVICES.....	1,000
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	1,500
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	2,000
<b>*2030.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>6,457,418</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	116,500
.0245 REIMBURSEMENT TO TRAVELERS.....	2,625
.0270 LOCAL TRANSPORTATION.....	7,680
<b>*2030.0200 FOR TRAVEL.....</b>	<b>126,805</b>
.0340 MATERIAL AND SUPPLIES.....	66,500
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	2,500
.0348 BOOKS AND RELATED MATERIAL.....	1,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	86,000
.0360 REPAIR PARTS AND MATERIAL.....	100,000
<b>*2030.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>256,400</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	6,000
.0422 OFFICE MACHINES.....	1,200
.0424 FURNITURE AND FURNISHINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT.....	400,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	100,000
<b>*2030.0400 FOR EQUIPMENT.....</b>	<b>522,200</b>
.0952 CLAIMS AGAINST WATER FUND.....	250,000
<b>*2030.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>250,000</b>
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	27,500
<b>*2030.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>27,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$21,360,618</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>183,033,285</b>

200-WATER FUND

## BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3305</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	83,100
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0313	ASSISTANT COMMISSIONER.....	1	104,808
0313	ASSISTANT COMMISSIONER.....	1	86,760
0308	STAFF ASSISTANT.....	1	62,280
0308	STAFF ASSISTANT.....	1	59,472
0308	STAFF ASSISTANT.....	1	48,888
0304	ASSISTANT TO COMMISSIONER.....	1	78,564
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,080
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>755,028</b>

## BILLINGS AND CUSTOMER SERVICES-3310

1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	71,604
1067	CHIEF WATER RATE TAKER.....	1	94,584
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	86,220
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	78,564
1062	WATER METER ASSESSOR.....	3	71,604
1062	WATER METER ASSESSOR.....	2	62,280
1062	WATER METER ASSESSOR.....	1	59,472
1062	WATER METER ASSESSOR.....	3	54,192
1061	WATER RATE TAKER.....	4	71,604
1061	WATER RATE TAKER.....	3	68,328
1061	WATER RATE TAKER.....	7	65,268
1061	WATER RATE TAKER.....	7	62,280
1061	WATER RATE TAKER.....	4	59,472
1061	WATER RATE TAKER.....	3	56,784
1061	WATER RATE TAKER.....	15	54,192
1061	WATER RATE TAKER.....	3	51,228
1061	WATER RATE TAKER.....	5	48,888
0664	DATA ENTRY OPERATOR.....	1	35,676
0664	DATA ENTRY OPERATOR.....	1	34,092
0664	DATA ENTRY OPERATOR.....	2	26,748
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048
0431	CLERK IV.....	2	47,160
0431	CLERK IV.....	4	45,036
0430	CLERK III.....	1	42,948
0430	CLERK III.....	1	39,144
0430	CLERK III.....	1	34,092
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	49,380
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	45,036
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	42,948
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	41,040
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	39,144
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	37,368
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	7	35,328
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	10	29,364
0397	METER SERVICES ANALYST.....	1	61,668
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	2	75,024
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	71,604
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	65,268
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	46,692
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,884
0310	PROJECT MANAGER.....	1	89,412
0308	STAFF ASSISTANT.....	1	54,192
0308	STAFF ASSISTANT.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	94,584
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	56,220
0189	ACCOUNTING TECHNICIAN I.....	2	54,192
0189	ACCOUNTING TECHNICIAN I.....	1	49,380
0189	ACCOUNTING TECHNICIAN I.....	2	45,036
0189	ACCOUNTING TECHNICIAN I.....	1	42,948

200-WATER FUND

**BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BILLINGS AND CUSTOMER SERVICES-3310 - CONTINUED</b>			
0189 ACCOUNTING TECHNICIAN I.....	2	38,760	
0189 ACCOUNTING TECHNICIAN I.....	2	32,196	
0167 MANAGER OF REVENUE COLLECTIONS.....	1	67,656	
0104 ACCOUNTANT IV.....	1	77,916	
0103 ACCOUNTANT III.....	1	71,436	
SCHEDULE SALARY ADJUSTMENTS.....			71,649
<b>SECTION TOTAL.....</b>	<b>144</b>	<b>7,709,445</b>	

**WATER METER INSTALLATION AND REPAIR-3315**

9411 CONSTRUCTION LABORER.....	1	31.90H
9411 CONSTRUCTION LABORER.....	25	31.55H
9411 CONSTRUCTION LABORER.....	6,120H	31.55H
8325 PIPE LOCATING MACHINE OPERATOR.....	1	41.70H
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H
7633 HOISTING ENGINEER.....	1	41.55H
7183 MOTOR TRUCK DRIVER.....	6	29.15H
7183 MOTOR TRUCK DRIVER.....	6,120H	29.15H
6676 FOREMAN OF MACHINISTS.....	3	38.89H
6674 MACHINIST.....	8	36.89H
6672 WATER METER MACHINIST.....	17	32.05H
6556 SUPERINTENDENT OF WATER METERS.....	1	74,280
4757 GENERAL FOREMAN OF PLUMBERS.....	1	7,401.33M
4754 PLUMBER.....	12	39.70H
0430 CLERK III.....	1	39,144
0417 DISTRICT CLERK.....	1	49,380
0417 DISTRICT CLERK.....	1	38,760
0311 PROJECTS ADMINISTRATOR.....	1	81,732
SCHEDULE SALARY ADJUSTMENTS.....		1,476
<b>SECTION TOTAL.....</b>	<b>81</b>	<b>5,935,832</b>

**DIVISION TOTAL.....** **235** **14,400,305**

LESS TURNOVER.....	979,336
<b>TOTAL.....</b>	<b>\$13,420,989</b>

<b>DEPARTMENT TOTAL.....</b>	<b>1,727</b>	<b>121,357,487</b>
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LESS TURNOVER.....	9,707,582
<b>TOTAL.....</b>	<b>111,649,895</b>

## 200-WATER FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
99/1005	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 1,215,664
.0012 CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	5,688,328
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	4,856,655
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	8,197,352
.0045 ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	103,002
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	207,549
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	4,660,883
.0056 PLAN FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	597,564
.0070 PROGRAMS.....	131,250
*2005.0000 FOR PERSONNEL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	25,658,247
.0121 THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL SERVICES FOR IT	585,000
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	748,267
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,033,797
.0142 ACCOUNTING AND AUDITING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	360,417
.0151 SERVICES..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	1,247
.0168 SHIP PROGRAM..... FOR THE COST OF INSURANCE PREMIUMS	75,000
.0172 AND EXPENSES.....	900,000
.0196 DATA CIRCUITS.....	131,171
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,834,899

200-WATER FUND

**OTHER OPERATING EXPENSES - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....		69,523,000
FOR PAYMENT TO METROPOLITAN SANITARY		
.0905 DISTRICT FOR WASTEWATER SERVICES.....		6,175,000
FOR REDEMPTION OF WATER REVENUE BONDS		
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS.		29,747,000
FOR THE PAYMENT OF TORT AND NON-TORT		
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND		
EXPERT COSTS, AS APPROVED BY THE		
.0931 CORPORATION COUNSEL.....		630,400
CLAIMS FOR DAMAGES AND LIABILITIES		
AGAINST THE CITY WHEN ORDERED PAID BY		
.0934 THE CITY COUNCIL.....		200,000
FOR PAYMENT OF WATER PIPE EXTENSION		
.0958 CERTIFICATES.....		222,000
COST INCIDENTAL TO ISSUING WATER		
.0959 REVENUE BONDS.....		83,250
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....		106,580,650
FOR THE CITY CONTRIBUTION TO SOCIAL		
.9027 SECURITY TAX.....		43,384
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....		1,540,558
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....		1,583,942
FOR EXPENSES RELATED TO THE OUTSOURCING		
.9165 OF THE DATA CENTER.....		352,810
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....		352,810
TO REIMBURSE CORPORATE FUND FOR PROVI-		
.9610 SION FOR PENSION.....		13,523,077
TO REIMBURSE CORPORATE FUND FOR EX-		
PENSES FOR MUNICIPAL SERVICES, CHARGE-		
.9611 ABLE TO WATER FUND.....		41,994,334
*2005.9600 FOR REIMBURSEMENTS.....		55,517,411
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>193,527,959</u></b>	
<b>*FUND TOTAL.....</b>	<b><u>422,196,000</u></b>	

## 300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND  
CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010	<u>Amounts Appropriated</u>
Code	
*2230.0000 FOR PERSONNEL SERVICES.....	<u>421,956</u>
*2230.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>30,000</u>
 *BUDGET LEVEL TOTAL..... \$ <u>451,956</u>	

**COMMITTEE ON TRAFFIC CONTROL AND SAFETY**

15/1010	<u>Amounts Appropriated</u>
Code	
*2265.0000 FOR PERSONNEL SERVICES.....	<u>330,252</u>
0350 STATIONERY AND OFFICE SUPPLIES.....	
*2265.0300 FOR COMMODITIES AND MATERIALS.....	<u>2,250</u>
 *BUDGET LEVEL TOTAL..... \$ <u>332,502</u>	
 *DEPARTMENT TOTAL..... \$ <u>784,458</u>	

## 300-VEHICLE TAX FUND

## CITY CLERK

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,872,789
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,856
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	55,000
.0039 TRAINEES.....	170,000
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>4,123,645</b>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	991,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	367,500
.0150 AND REPRODUCTION CENTER..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	35,000
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0157 RENTAL OF EQUIPMENT.....	20,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150,000
.0181 MOBILE COMMUNICATION SERVICES.....	9,573
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,585,773</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	46,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
<b>*2005.0200 FOR TRAVEL.....</b>	<b>49,000</b>
.0338 LICENSE STICKER, TAG AND PLATES.....	770,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	120,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>890,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 6,648,418</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ISSUANCE OF VEHICLE LICENSES-3025</b>			
9684 DEPUTY DIRECTOR.....		2	\$ 85,008
3092 PROGRAM DIRECTOR.....		1	103,776
1614 LEGISLATIVE ASSISTANT II.....		2	41,040
1430 POLICY ANALYST.....		1	96,372
1246 DIRECTOR OF LICENSE ADMINISTRATION.....		1	70,896
0729 INFORMATION COORDINATOR.....		1	58,884
0443 CLERK II - HOURLY.....		3,060H	13.39H
0442 DIRECTOR OF LICENSE ISSUANCE.....		1	78,564
0442 DIRECTOR OF LICENSE ISSUANCE.....		1	58,884
0433 SUPERVISOR OF LICENSE ISSUANCE.....		1	71,604
0433 SUPERVISOR OF LICENSE ISSUANCE.....		1	59,472
0433 SUPERVISOR OF LICENSE ISSUANCE.....		1	51,228
0431 CLERK IV.....		1	41,040
0430 CLERK III.....		1	32,196
0430 CLERK III.....		1	28,020
0429 CLERK II.....		24M	2,032.00M
0308 STAFF ASSISTANT.....		1	54,192
0308 STAFF ASSISTANT.....		2	51,228
0308 STAFF ASSISTANT.....		1	48,888
0303 ADMINISTRATIVE ASSISTANT III.....		1	51,744
0302 ADMINISTRATIVE ASSISTANT II.....		1	38,760
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	54,192
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	51,744
0235 PAYMENT SERVICES REPRESENTATIVE.....		2	49,380
0235 PAYMENT SERVICES REPRESENTATIVE.....		3	47,160
0235 PAYMENT SERVICES REPRESENTATIVE.....		3	45,036
0235 PAYMENT SERVICES REPRESENTATIVE.....		8	42,948
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	41,040
0235 PAYMENT SERVICES REPRESENTATIVE.....		3	38,760
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	36,996

300-VEHICLE TAX FUND

**CITY CLERK - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED</b>			
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	35,328
0235 PAYMENT SERVICES REPRESENTATIVE.....		2	32,196
0212 DIRECTOR OF COLLECTION PROCESSING.....		1	94,584
SCHEDULE SALARY ADJUSTMENTS.....			15,020
<b>SECTION TOTAL.....</b>		<b>49</b>	<b>2,817,321</b>

300-VEHICLE TAX FUND

**CITY CLERK - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>VEHICLE LICENSE DATA SERVICES-3030</b>			
0665 SENIOR DATA ENTRY OPERATOR.....	1	45,036	
0665 SENIOR DATA ENTRY OPERATOR.....	2	39,144	
0665 SENIOR DATA ENTRY OPERATOR.....	2	37,368	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,364	
0432 SUPERVISING CLERK.....	2	65,268	
0432 SUPERVISING CLERK.....	1	62,280	
0310 PROJECT MANAGER.....	1	85,368	
0308 STAFF ASSISTANT.....	1	42,528	
0302 ADMINISTRATIVE ASSISTANT II.....	1	54,192	
SCHEDULE SALARY ADJUSTMENTS.....		4,129	
<b>SECTION TOTAL.....</b>	<b>12</b>	<b>606,457</b>	
<b>LICENSE COMPLIANCE UNIT-3035</b>			
1912 PROJECT COORDINATOR.....	1	82,308	
1256 SUPERVISING INVESTIGATOR.....	1	75,024	
1246 DIRECTOR OF LICENSE ADMINISTRATION.....	1	64,620	
0433 SUPERVISOR OF LICENSE ISSUANCE.....	1	51,228	
0303 ADMINISTRATIVE ASSISTANT III.....	1	59,472	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,744	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380	
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692	
0303 ADMINISTRATIVE ASSISTANT III.....	2	38,760	
SCHEDULE SALARY ADJUSTMENTS.....		6,707	
<b>SECTION TOTAL.....</b>	<b>10</b>	<b>564,695</b>	
<b>MAIL, MICROFILM AND RECORDS-3040</b>			
0691 REPROGRAPHICS TECHNICIAN IV.....	1	49,380	
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,144	
0432 SUPERVISING CLERK.....	1	65,268	
0306 ASSISTANT DIRECTOR.....	1	59,004	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380	
0302 ADMINISTRATIVE ASSISTANT II.....	1	54,192	
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>316,368</b>	
<b>DIVISION TOTAL.....</b>	<b>77</b>	<b>4,104,841</b>	
<b>LESS TURNOVER.....</b>		<b>206,196</b>	
<b>TOTAL.....</b>		<b>\$ 3,898,645</b>	

300-VEHICLE TAX FUND

## DEPARTMENT OF REVENUE

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 525,939
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,140
<b>*2003.0000</b>	<b>FOR PERSONNEL SERVICES.....</b>	<b>529,079</b>
.0130	POSTAGE.....	5,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	250,000
<b>*2003.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>255,600</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
<b>*2003.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>1,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 786,179</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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## PAYMENT PROCESSING-3154

## CASHIERING-4641

0432 SUPERVISING CLERK.....	1	\$ 51,744
0432 SUPERVISING CLERK.....	1	49,380
0302 ADMINISTRATIVE ASSISTANT II.....	1	49,380
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	54,192
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	45,036
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	32,196
SCHEDULE SALARY ADJUSTMENTS.....		1,083
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>283,011</b>

## RECONCILIATION-4642

0236 PAYMENT RECONCILER.....	1	49,380
0236 PAYMENT RECONCILER.....	1	47,160
0236 PAYMENT RECONCILER.....	1	41,040
SCHEDULE SALARY ADJUSTMENTS.....		1,199
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>138,779</b>
<b>SECTION TOTAL.....</b>	<b>9</b>	<b>421,790</b>

## STREET OPERATIONS-3157

## ADMINISTRATION/STREET OPERATIONS-4670

0317 ASSISTANT DEPUTY DIRECTOR.....	1	96,216
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>96,216</b>
<b>SECTION TOTAL.....</b>	<b>1</b>	<b>96,216</b>

## ACCCOUNTS RECEIVABLE-3161

## PAYMENT RESEARCH AND REFUNDS-4806

0431 CLERK IV.....	1	38,760
SCHEDULE SALARY ADJUSTMENTS.....		858
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>39,618</b>
<b>SECTION TOTAL.....</b>	<b>1</b>	<b>39,618</b>
<b>DIVISION TOTAL.....</b>	<b>11</b>	<b>557,624</b>
<b>LESS TURNOVER.....</b>		<b>28,545</b>
<b>TOTAL.....</b>		<b>\$ 529,079</b>

300-VEHICLE TAX FUND

## DEPARTMENT OF LAW

<u>Code</u>	<u>Amounts Appropriated</u>
31/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,476,039
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,784
.0020 OVERTIME.....	100
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	438
*2005.0000 FOR PERSONNEL SERVICES.....	<u>1,479,361</u>
.0125 OFFICE AND BUILDING SERVICES.....	100
.0130 POSTAGE.....	705
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	2,821
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	11,233
.0143 COURT REPORTING.....	7,400
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	248
.0152 ADVERTISING.....	100
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,541
.0157 RENTAL OF EQUIPMENT.....	608
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	427
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,162
.0169 TECHNICAL MEETING COSTS.....	994
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0181 MOBILE COMMUNICATION SERVICES.....	421
.0186 PAGERS.....	100
.0190 TELEPHONE-CENTREX BILLING.....	2,627
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	100
.0196 DATA CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	402
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>32,189</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,518
.0245 REIMBURSEMENT TO TRAVELERS.....	100
.0270 LOCAL TRANSPORTATION.....	<u>3,913</u>
*2005.0200 FOR TRAVEL.....	<u>5,531</u>
.0348 BOOKS AND RELATED MATERIAL.....	154
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,635</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>2,789</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,519,870</u>

300-VEHICLE TAX FUND

## DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MUNICIPAL PROSECUTIONS-3034</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 74,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	109,740
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	106,536
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,856
1631	LAW CLERK.....	21,850H	12.99H
1617	PARALEGAL II.....	2	51,228
1617	PARALEGAL II.....	1	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	45,036
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	41,040
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	38,760
0863	LEGAL SECRETARY.....	1	51,744
0863	LEGAL SECRETARY.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		2,784
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>1,552,424</b>
	<b>DIVISION TOTAL.....</b>	<b>20</b>	<b>1,552,424</b>
	<b>LESS TURNOVER.....</b>		<b>73,601</b>
	<b>TOTAL.....</b>		<b>\$ 1,478,823</b>

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CITY OF CHICAGO

2008

300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FINANCE AND ADMINISTRATION

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY .....	\$ 2,295,269
*2103.0100 FOR CONTRACTUAL SERVICES.....	2,295,269
*BUDGET LEVEL TOTAL.....	
<u>\$ 2,295,269</u>	

BUREAU OF PROPERTY AND SECURITY MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0125 OFFICE AND BUILDING SERVICES.....	\$ 580,846
*2105.0100 FOR CONTRACTUAL SERVICES.....	580,846
*BUDGET LEVEL TOTAL.....	
<u>\$ 580,846</u>	

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 54,576
.0182 GAS.....	820,212
.0184 ELECTRICITY.....	5,387,730
*2110.0100 FOR CONTRACTUAL SERVICES.....	6,262,518
*BUDGET LEVEL TOTAL.....	
<u>\$ 6,262,518</u>	
*DEPARTMENT TOTAL.....	
<u>\$ 9,138,633</u>	

## 300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,436,247
.0012 CONTRACT WAGE INCREMENT-PR.....	62,191
.0020 OVERTIME.....	45,000
<b>*2020.0000 FOR PERSONNEL SERVICES.....</b>	<b>5,543,438</b>
.0181 MOBILE COMMUNICATION SERVICES.....	1,285
.0185 WASTE DISPOSAL SERVICES.....	4,564,200
.0188 VEHICLE TRACKING SERVICE.....	68,195
<b>*2020.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>4,633,880</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$10,177,118</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>STREET SWEEPING DIVISIONS AND WARDS-3051</b>			
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	\$ 32.15H	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	6	30.65H	
7184 POOL MOTOR TRUCK DRIVER.....	4	23.32H	
7183 MOTOR TRUCK DRIVER.....	61	29.40H	
7183 MOTOR TRUCK DRIVER.....	1	29.15H	
6322 HAND LABORER.....	76,500H	16.80H	
<b>SECTION TOTAL.....</b>	<b>73</b>	<b>5,634,235</b>	
<b>DIVISION TOTAL.....</b>	<b>73</b>	<b>5,634,235</b>	
<b>LESS TURNOVER.....</b>			<b>197,988</b>
<b>TOTAL.....</b>			<b>\$ 5,436,247</b>

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,963,591
.0012 CONTRACT WAGE INCREMENT-PR.....	78,381
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,287
.0020 OVERTIME.....	2,194,130
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	805,075
<b>*2045.0000 FOR PERSONNEL SERVICES.....</b>	<b>12,057,464</b>
.0126 OFFICE CONVENiences.....	5,250
.0157 RENTAL OF EQUIPMENT.....	41,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,052
.0181 MOBILE COMMUNICATION SERVICES.....	73,503
.0185 WASTE DISPOSAL SERVICES.....	1,864,000
.0190 TELEPHONE-CENTREX BILLING.....	50,000
.0196 DATA CIRCUITS.....	22,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	9,400
<b>*2045.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>2,084,705</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE	63,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,750
<b>*2045.0200 FOR TRAVEL.....</b>	<b>66,750</b>
.0313 CLEANING AND SANITATION SUPPLY.....	970
.0319 CLOTHING.....	10,300
.0340 MATERIAL AND SUPPLIES.....	148,425
.0341 CHEMICALS.....	92,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
.0360 REPAIR PARTS AND MATERIAL.....	485
<b>*2045.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>268,180</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	50,000
.0402 TOOLS GREATER THAN \$100/UNIT.....	21,000
.0422 OFFICE MACHINES.....	3,000
<b>*2045.0400 FOR EQUIPMENT.....</b>	<b>74,000</b>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	328,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	463,000
<b>*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>791,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$15,342,098</b>

## 300-VEHICLE TAX FUND

**BUREAU OF STREET OPERATIONS - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3301</b>			
<b>ADMINISTRATIVE SUPPORT-4300</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 131,736
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	61,668
8184	GENERAL SUPERINTENDENT.....	1	109,908
3092	PROGRAM DIRECTOR.....	1	86,220
0431	CLERK IV.....	1	42,948
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,884
0311	PROJECTS ADMINISTRATOR.....	1	98,100
0305	ASSISTANT TO THE DIRECTOR.....	1	65,268
0190	ACCOUNTING TECHNICIAN II.....	1	59,472
SCHEDULE SALARY ADJUSTMENTS.....			2,235
<b>SUB-SECTION TOTAL.....</b>		<b>9</b>	<b>752,439</b>
<b>SECTION TOTAL.....</b>		<b>9</b>	<b>752,439</b>
<b>SHERRIF'S WORK ALTERNATIVE PROGRAM-3310</b>			
8244	FOREMAN OF LABORERS.....	1	32.45H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	82,308
7972	TREE TRIMMER I.....	1	28.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	12	29.15H
7183	MOTOR TRUCK DRIVER.....	2,040H	29.15H
6324	SANITATION LABORER.....	4	28.00H
6322	HAND LABORER.....	4,080H	16.80H
<b>SECTION TOTAL.....</b>		<b>20</b>	<b>1,338,234</b>

## 300-VEHICLE TAX FUND

**BUREAU OF STREET OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FIELD OPERATIONS-3325</b>			
<b>VACANT LOT CLEANING-4324</b>			
8196 SUPERVISOR OF STREET CLEANING.....	5	51,228	
8190 SUPERVISOR OF LOT CLEANING SERVICES.....	1	86,220	
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	74,280	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H	
7184 POOL MOTOR TRUCK DRIVER.....	15,300H	23.32H	
7183 MOTOR TRUCK DRIVER.....	24	29.60H	
7152 REFUSE COLLECTION COORDINATOR.....	1	75,024	
6324 SANITATION LABORER.....	12	28.82H	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	63,492	
0311 PROJECTS ADMINISTRATOR.....	1	96,216	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	75,024	
0308 STAFF ASSISTANT.....	1	62,280	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160	
0216 MANAGER OF CUSTOMER SERVICES.....	1	81,492	
SCHEDULE SALARY ADJUSTMENTS.....		14,052	
<b>SUB-SECTION TOTAL.....</b>	<b>52</b>	<b>3,567,958</b>	
<b>PROGRAM SUPPORT-4326</b>			
7183 MOTOR TRUCK DRIVER.....	5	29.15H	
6324 SANITATION LABORER.....	6	28.00H	
<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>640,050</b>	
<b>SPECIAL EVENTS-4327</b>			
8243 GENERAL FOREMAN OF LABORERS.....	1	5,740.80M	
8184 GENERAL SUPERINTENDENT.....	1	107,652	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	
7183 MOTOR TRUCK DRIVER.....	4	29.15H	
6324 SANITATION LABORER.....	7	28.00H	
0313 ASSISTANT COMMISSIONER.....	1	98,100	
0308 STAFF ASSISTANT.....	1	65,268	
0304 ASSISTANT TO COMMISSIONER.....	1	83,100	
0302 ADMINISTRATIVE ASSISTANT II.....	1	42,948	
<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>1,166,188</b>	
<b>SECTION TOTAL.....</b>	<b>81</b>	<b>5,374,196</b>	
<b>STREET MAINTENANCE/MFT-3371</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.65H	
7184 POOL MOTOR TRUCK DRIVER.....	1	23.32H	
7183 MOTOR TRUCK DRIVER.....	16	29.40H	
7182 MOTOR TRUCK DRIVER-PER HOURLY AGREEMENT.....	34,000H	25.90H	
<b>SECTION TOTAL.....</b>	<b>20</b>	<b>2,075,367</b>	
<b>DIVISION TOTAL.....</b>	<b>130</b>	<b>9,540,238</b>	
<b>LESS TURNOVER.....</b>		<b>560,358</b>	
<b>TOTAL.....</b>		<b>\$ 8,979,878</b>	

## 300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF TRAFFIC SERVICES**

Code	Amounts
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,229,191
.0012 CONTRACT WAGE INCREMENT-PR.....	72,340
.0015 SCHEDULE SALARY ADJUSTMENTS.....	67,068
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	600,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	352,494
.0091 UNIFORM ALLOWANCE.....	<u>17,850</u>
<b>*2070.0000 FOR PERSONNEL SERVICES.....</b>	<b>12,338,943</b>
.0126 OFFICE CONVENiences.....	1,800
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	528,265
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,162,300
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	170,000
.0157 RENTAL OF EQUIPMENT.....	282,150
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,290
.0169 TECHNICAL MEETING COSTS.....	485
.0181 MOBILE COMMUNICATION SERVICES.....	80,748
.0188 VEHICLE TRACKING SERVICE.....	115,350
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	2,800
.0190 TELEPHONE-CENTREX BILLING.....	34,000
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	400
.0197 EQUIPMENT/VOICEMAIL.....	2,000
<b>*2070.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>10,424,088</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	50,400
<b>*2070.0200 FOR TRAVEL.....</b>	<b>50,400</b>
.0313 CLEANING AND SANITATION SUPPLY.....	728
.0319 CLOTHING.....	23,450
.0340 MATERIAL AND SUPPLIES.....	180,760
.0350 STATIONERY AND OFFICE SUPPLIES.....	59,928
.0360 REPAIR PARTS AND MATERIAL.....	10,820
<b>*2070.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>275,686</b>
FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	931,200
.0992 FOR TOW STORAGE REFUND.....	<u>97,000</u>
<b>*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>1,028,200</b>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	190,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>1,779,806</u>
<b>*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>1,969,806</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$26,087,123</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>\$51,606,340</b>

300-VEHICLE TAX FUND

## BUREAU OF TRAFFIC SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3211</b>			
<b>EXECUTIVE DIRECTION-4100</b>			
9679 DEPUTY COMMISSIONER.....	1	\$ 125,340	
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	90,312	
8184 GENERAL SUPERINTENDENT.....	1	109,908	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	79,476	
1179 MANAGER OF FINANCE.....	1	103,776	
0430 CLERK III.....	1	35,676	
0381 DIRECTOR OF ADMINISTRATION II.....	1	86,220	
0308 STAFF ASSISTANT.....	1	65,268	
0308 STAFF ASSISTANT.....	1	56,784	
0308 STAFF ASSISTANT.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....			3,312
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b><u>807,300</u></b>	
<b>SECTION TOTAL.....</b>	<b>10</b>	<b><u>807,300</u></b>	

**ADMINISTRATIVE SUPPORT SERVICE-3213**

<b>DATA ENTRY-4106</b>			
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,040	
0664 DATA ENTRY OPERATOR.....	1	39,144	
0664 DATA ENTRY OPERATOR.....	1	35,676	
SCHEDULE SALARY ADJUSTMENTS.....			790
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b><u>116,650</u></b>	
<b>SECTION TOTAL.....</b>	<b>3</b>	<b><u>116,650</u></b>	

**SPECIAL TRAFFIC SERVICES-3214**

8244 FOREMAN OF LABORERS.....	1	32.45H
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	90,312
8184 GENERAL SUPERINTENDENT.....	1	107,652
6324 SANITATION LABORER.....	5	28.00H
6324 SANITATION LABORER.....	18,400H	28.00H
6295 TRAFFIC MAINTENANCE SUPERVISOR.....	1	56,784
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,192
SCHEDULE SALARY ADJUSTMENTS.....		1,747
<b>SECTION TOTAL.....</b>	<b>10</b>	<b><u>1,177,685</u></b>

**CONTRACTUAL TOWING-3217**

<b>ABANDONED TOWS-4155</b>			
6289 ASSISTANT SUPERINTENDENT DF SPECIAL TRAFFIC SERVICES.....	1	86,220	
6287 SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	78,564	
6287 SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	62,280	
6287 SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	46,692	
6286 FIELD VEHICLE INVESTIGATOR.....		23.36H	
6286 FIELD VEHICLE INVESTIGATOR.....	1	71,604	
6286 FIELD VEHICLE INVESTIGATOR.....	1	68,328	
6286 FIELD VEHICLE INVESTIGATOR.....	5	62,280	
6286 FIELD VEHICLE INVESTIGATOR.....	7	59,472	
6286 FIELD VEHICLE INVESTIGATOR.....	1	57,552	
6286 FIELD VEHICLE INVESTIGATOR.....	3	56,784	
6286 FIELD VEHICLE INVESTIGATOR.....	1	54,192	
6286 FIELD VEHICLE INVESTIGATOR.....	1	51,228	
6286 FIELD VEHICLE INVESTIGATOR.....	2	48,888	
6286 FIELD VEHICLE INVESTIGATOR.....	3	46,692	
6286 FIELD VEHICLE INVESTIGATOR.....	1	42,528	
SCHEDULE SALARY ADJUSTMENTS.....		26,150	
<b>SUB-SECTION TOTAL.....</b>	<b>31</b>	<b><u>2,033,508</u></b>	
<b>SECTION TOTAL.....</b>	<b>31</b>	<b><u>2,033,508</u></b>	

## 300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CITY TOWING-3219</b>			
<b>IMMEDIATE TOWS-4165</b>			
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	61,668	
7183 MOTOR TRUCK DRIVER.....	2	29.40H	
7126 CHIEF DISPATCHER.....	1	108,732	
7124 EQUIPMENT DISPATCHER.....	9	29.65H	
0430 CLERK III.....	1	35,676	
SCHEDULE SALARY ADJUSTMENTS.....		2,519	
<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>872,921</b>	
<b>RELOCATION PROGRAM-4166</b>			
7183 MOTOR TRUCK DRIVER.....	8	29.40H	
7183 MOTOR TRUCK DRIVER.....	3	29.15H	
<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>658,206</b>	
<b>SECTION TOTAL.....</b>	<b>25</b>	<b>1,531,127</b>	
<b>AUTO POUNDS-3222</b>			
<b>AUTO POUNDS/MANAGEMENT-4151</b>			
6298 CHIEF AUTO POUND SUPERVISOR.....	1	94,584	
6290 SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	56,220	
0664 DATA ENTRY OPERATOR.....	1	37,368	
0664 DATA ENTRY OPERATOR.....	1	35,676	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,784	
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,192	
SCHEDULE SALARY ADJUSTMENTS.....		2,067	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>336,891</b>	
<b>AUTO POUNDS/OPERATIONS-4152</b>			
6333 PROPERTY CUSTODIAN - AFSCME.....	3	49,380	
6333 PROPERTY CUSTODIAN - AFSCME.....	1	45,036	
6333 PROPERTY CUSTODIAN - AFSCME.....	10	42,948	
6333 PROPERTY CUSTODIAN - AFSCME.....	1	41,040	
6333 PROPERTY CUSTODIAN - AFSCME.....	11	39,144	
6333 PROPERTY CUSTODIAN - AFSCME.....	2	37,368	
6333 PROPERTY CUSTODIAN - AFSCME.....	3	35,328	
6333 PROPERTY CUSTODIAN - AFSCME.....	1	33,756	
6333 PROPERTY CUSTODIAN - AFSCME.....	8	29,364	
6292 AUTO POUND SUPERVISOR.....	1	78,564	
6292 AUTO POUND SUPERVISOR.....	2	68,328	
6292 AUTO POUND SUPERVISOR.....	6	65,268	
6292 AUTO POUND SUPERVISOR.....	1	62,280	
6292 AUTO POUND SUPERVISOR.....	1	46,692	
SCHEDULE SALARY ADJUSTMENTS.....		26,696	
<b>SUB-SECTION TOTAL.....</b>	<b>51</b>	<b>2,286,164</b>	

## 300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**AUTO POUNDS-3222 - CONTINUED**

<b>VIP TOWING-4153</b>			
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,948	
0664 DATA ENTRY OPERATOR.....	2	34,092	
0664 DATA ENTRY OPERATOR.....	1	26,748	
0432 SUPERVISING CLERK.....	1	46,692	
0430 CLERK III.....	2	45,036	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	35,328	
0415 INQUIRY AIDE III.....	1	39,144	
0415 INQUIRY AIDE III.....	1	37,368	
0415 INQUIRY AIDE III.....	1	35,328	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,784	
SCHEDULE SALARY ADJUSTMENTS.....		3,787	
<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>482,383</b>	
<b>SECTION TOTAL.....</b>	<b>88</b>	<b>3,105,438</b>	

**MTD ALLOCATION-3407**

<b>SPECIAL TRAFFIC SERVICES/MTD-4402</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H	
7183 MOTOR TRUCK DRIVER.....	19	29.40H	
7183 MOTOR TRUCK DRIVER.....	1	29.15H	
<b>SUB-SECTION TOTAL.....</b>	<b>22</b>	<b>1,324,062</b>	

<b>CITY IMMEDIATE TOWING/MTD-4405</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	5	30.65H	
7183 MOTOR TRUCK DRIVER.....	14	29.40H	
7183 MOTOR TRUCK DRIVER.....		29.40H	
7183 MOTOR TRUCK DRIVER.....	1	29.15H	
<b>SUB-SECTION TOTAL.....</b>	<b>20</b>	<b>1,211,760</b>	

<b>CITY LOOP TOWING-4407</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	
7183 MOTOR TRUCK DRIVER.....	11	29.40H	
7183 MOTOR TRUCK DRIVER.....	1	29.15H	
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>781,728</b>	

<b>CITY AIRPORT TOWING-4408</b>			
7183 MOTOR TRUCK DRIVER.....	4	29.40H	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>239,904</b>	
<b>SECTION TOTAL.....</b>	<b>59</b>	<b>3,557,454</b>	

<b>DIVISION TOTAL.....</b>	<b>207</b>	<b>12,329,160</b>	
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<b>LESS TURNOVER.....</b>		<b>1,032,801</b>	
<b>TOTAL.....</b>		<b>\$11,296,259</b>	

<b>DEPARTMENT TOTAL.....</b>	<b>410</b>	<b>27,503,631</b>	
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<b>LESS TURNOVER.....</b>		<b>1,791,247</b>	
<b>TOTAL.....</b>		<b>\$25,712,384</b>	

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
DIVISION OF ENGINEERING**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,620,698
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,956
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	30,000
.0039 TRAINEES.....	22,000
<b>*2125.0000 FOR PERSONNEL SERVICES.....</b>	<b>4,697,654</b>
.0126 OFFICE CONVENiences.....	2,500
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	5,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	412,650
.0144 ENGINEERING AND ARCHITECTURE.....	847,000
.0148 TESTING AND INSPECTING.....	4,700
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	50,000
.0150 AND REPRODUCTION CENTER.....	13,000
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	2,000
.0154 COMMUNICATIONS HARDWARE.....	23,280
.0157 RENTAL OF EQUIPMENT.....	46,690
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	656,000
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	165,650
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,250
.0169 TECHNICAL MEETING COSTS.....	12,250
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0181 MOBILE COMMUNICATION SERVICES.....	13,580
.0190 TELEPHONE-CENTREX BILLING.....	13,000
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	3,763
.0197 EQUIPMENT/VOICEMAIL.....	2,000
<b>*2125.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>2,288,313</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
.0270 LOCAL TRANSPORTATION.....	100
<b>*2125.0200 FOR TRAVEL.....</b>	<b>9,600</b>
.0340 MATERIAL AND SUPPLIES.....	27,000
.0345 APPARATUS AND INSTRUMENTS.....	9,500
.0348 BOOKS AND RELATED MATERIAL.....	25,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	27,500
<b>*2125.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>89,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,082,587</b>

## 300-VEHICLE TAX FUND

## DIVISION OF ENGINEERING - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DESIGN-3224</b>			
<b>BRIDGE DESIGN-4224</b>			
5905 ASSISTANT CHIEF ENGINEER.....	1	\$ 88,056	
5636 ASSISTANT PROJECT DIRECTOR.....	1	85,044	
5636 ASSISTANT PROJECT DIRECTOR.....	1	73,896	
5615 CIVIL ENGINEER V.....	1	93,036	
5614 CIVIL ENGINEER IV.....	1	80,676	
5613 CIVIL ENGINEER III.....	1	77,916	
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,192	
SCHEDULE SALARY ADJUSTMENTS.....		428	
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>553,244</b>	
<b>TRANSIT DESIGN-4225</b>			
5424 SUPERVISING ARCHITECT.....	1	67,656	
5408 COORDINATING ARCHITECT II.....	1	109,056	
5404 ARCHITECT IV.....	1	85,104	
5404 ARCHITECT IV.....	1	70,728	
SCHEDULE SALARY ADJUSTMENTS.....		2,508	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>335,052</b>	
<b>HIGHWAYS DESIGN-4226</b>			
5907 ASSISTANT CHIEF HIGHWAY ENGINEER.....	1	113,496	
5632 COORDINATING ENGINEER II.....	1	107,976	
5630 COORDINATING ENGINEER I.....	1	109,056	
5630 COORDINATING ENGINEER I.....	1	88,500	
5616 SUPERVISING ENGINEER.....	1	102,744	
5615 CIVIL ENGINEER V.....	1	93,036	
5615 CIVIL ENGINEER V.....	1	84,264	
5614 CIVIL ENGINEER IV.....	6	85,104	
5614 CIVIL ENGINEER IV.....	1	73,896	
SCHEDULE SALARY ADJUSTMENTS.....		4,283	
<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>1,368,551</b>	
<b>SECTION TOTAL.....</b>	<b>26</b>	<b>2,256,847</b>	
<b>GENERAL SUPPORT-3225</b>			
9679 DEPUTY COMMISSIONER.....	1	119,052	
0417 DISTRICT CLERK.....	2	45,036	
0308 STAFF ASSISTANT.....	1	59,472	
0305 ASSISTANT TO THE DIRECTOR.....	1	65,268	
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692	
SCHEDULE SALARY ADJUSTMENTS.....		1,925	
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>382,481</b>	

300-VEHICLE TAX FUND

**DIVISION OF ENGINEERING - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CONSTRUCTION SUPERVISION-3229****CONTRACT ENGINEERING-4228**

6145 ENGINEERING TECHNICIAN VI.....	1	75,024
5981 COORDINATOR OF PUBLIC UTILITIES.....	1	51,228
5636 ASSISTANT PROJECT DIRECTOR.....	1	77,148
5632 COORDINATING ENGINEER II.....	1	104,808
5615 CIVIL ENGINEER V.....	1	93,036
5614 CIVIL ENGINEER IV.....	4	85,104
5614 CIVIL ENGINEER IV.....	1	77,148
5614 CIVIL ENGINEER IV.....	3	61,632
SCHEDULE SALARY ADJUSTMENTS.....		10,067
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>1,013,771</b>

**IN-HOUSE ENGINEERING-4229**

6144 ENGINEERING TECHNICIAN V.....	1	68,328
5633 PROJECT DIRECTOR.....	1	103,776
5614 CIVIL ENGINEER IV.....	2	85,104
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>342,312</b>
<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,356,083</b>

**BRIDGES-3230**

6145 ENGINEERING TECHNICIAN VI.....	1	86,220
6145 ENGINEERING TECHNICIAN VI.....	1	78,564
6143 ENGINEERING TECHNICIAN IV.....	1	62,280
5905 ASSISTANT CHIEF ENGINEER.....	1	111,252
5615 CIVIL ENGINEER V.....	1	93,036
5615 CIVIL ENGINEER V.....	1	80,676
5614 CIVIL ENGINEER IV.....	2	85,104
5614 CIVIL ENGINEER IV.....	1	80,676
5614 CIVIL ENGINEER IV.....	1	67,656
5404 ARCHITECT IV.....	1	85,104
0302 ADMINISTRATIVE ASSISTANT II.....	1	49,380
SCHEDULE SALARY ADJUSTMENTS.....		5,745
<b>SECTION TOTAL.....</b>	<b>12</b>	<b>970,797</b>

<b>DIVISION TOTAL.....</b>	<b>61</b>	<b>4,966,208</b>
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<b>LESS TURNOVER.....</b>		<b>320,554</b>
<b>TOTAL.....</b>		<b>\$ 4,645,654</b>

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
DIVISION OF INFRASTRUCTURE MANAGEMENT**

Code	Amounts
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,296,357
.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,037
.0020 OVERTIME.....	127,153
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	47,160
<b>*2135.0000 FOR PERSONNEL SERVICES.....</b>	<b>5,508,707</b>
.0126 OFFICE CONVENiences.....	2,000
.0130 POSTAGE.....	52,630
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	321,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	378,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,500
.0152 ADVERTISING.....	11,488
.0157 RENTAL OF EQUIPMENT.....	74,082
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	31,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	415,860
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,710
.0169 TECHNICAL MEETING COSTS.....	9,300
.0173 FOR PURCHASE OF EQUIPMENT.....	27,010
.0179 MESSENGER SERVICE.....	500
.0181 MOBILE COMMUNICATION SERVICES.....	77,763
.0190 TELEPHONE-CENTREX BILLING.....	32,000
.0196 DATA CIRCUITS.....	4,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT-VOICEMAIL.....	7,000
<b>*2135.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,467,343</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	175,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,750
.0270 LOCAL TRANSPORTATION.....	700
<b>*2135.0200 FOR TRAVEL.....</b>	<b>182,450</b>
.0319 CLOTHING.....	4,000
.0340 MATERIAL AND SUPPLIES.....	90,920
.0345 APPARATUS AND INSTRUMENTS.....	3,620
.0348 BOOKS AND RELATED MATERIAL.....	5,545
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,600
<b>*2135.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>119,685</b>
.0424 FURNITURE AND FURNISHINGS.....	2,000
<b>*2135.0400 FOR EQUIPMENT.....</b>	<b>2,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,278,185</b>

300-VEHICLE TAX FUND

## DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>GENERAL SUPPORT-3235</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,740
0832	PERSONAL COMPUTER OPERATOR II.....	1	41,040
0832	PERSONAL COMPUTER OPERATOR II.....	1	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0308	STAFF ASSISTANT.....	1	71,604
0308	STAFF ASSISTANT.....	1	56,784
0304	ASSISTANT TO COMMISSIONER.....	1	78,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		1,488
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>760,416</b>

## PUBLIC WAY MANAGEMENT-3236

<b>CONSTRUCTION COMPLIANCE-4234</b>			
6254	TRAFFIC ENGINEER IV.....	1,000H	33.86H
6254	TRAFFIC ENGINEER IV.....	1	85,104
6139	FIELD SUPERVISOR.....	2	86,220
6139	FIELD SUPERVISOR.....	1	82,308
6139	FIELD SUPERVISOR.....	1	75,024
6139	FIELD SUPERVISOR.....	1	56,220
6138	FIELD SERVICE SPECIALIST III.....	5	68,328
6138	FIELD SERVICE SPECIALIST III.....	1	62,280
6138	FIELD SERVICE SPECIALIST III.....	2	46,692
6137	FIELD SERVICE SPECIALIST II.....	1	65,268
6137	FIELD SERVICE SPECIALIST II.....	4	62,280
6137	FIELD SERVICE SPECIALIST II.....	1	59,472
6137	FIELD SERVICE SPECIALIST II.....	3	56,784
6137	FIELD SERVICE SPECIALIST II.....	12	54,192
6137	FIELD SERVICE SPECIALIST II.....	4	51,228
5636	ASSISTANT PROJECT DIRECTOR.....	1	92,112
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896
5633	PROJECT DIRECTOR.....	1	99,084
0313	ASSISTANT COMMISSIONER.....	1	116,940
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		22,976
	<b>SUB-SECTION TOTAL.....</b>	<b>45</b>	<b>2,951,872</b>

300-VEHICLE TAX FUND

**DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**PUBLIC WAY MANAGEMENT-3236 - CONTINUED**

<b>QUALITY ASSURANCE DIVISION-4235</b>			
6253 TRAFFIC ENGINEER III.....	1	77,916	
6143 ENGINEERING TECHNICIAN IV.....	1	62,280	
6143 ENGINEERING TECHNICIAN IV.....	1	51,228	
6137 FIELD SERVICE SPECIALIST II.....	1	62,280	
5615 CIVIL ENGINEER V.....	1	93,036	
5614 CIVIL ENGINEER IV.....	1	85,104	
5614 CIVIL ENGINEER IV.....	1	61,632	
5613 CIVIL ENGINEER III.....	1	58,608	
1912 PROJECT COORDINATOR.....	1	65,268	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,368	
0324 ADMINISTRATIVE ASSISTANT II.....	1	38,760	
0311 PROJECTS ADMINISTRATOR.....	1	74,280	
0308 STAFF ASSISTANT.....	1	48,888	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,744	
SCHEDULE SALARY ADJUSTMENTS.....		5,083	
<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>873,475</b>	
<b>UNDERGROUND CONSTRUCTION-4238</b>			
8232 COORDINATOR OF STREET PERMITS.....	1	67,656	
6145 ENGINEERING TECHNICIAN VI.....	1	78,564	
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	45,036	
0665 SENIOR DATA ENTRY OPERATOR.....	1	49,380	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,368	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,364	
0431 CLERK IV.....	1	51,744	
0431 CLERK IV.....	2	42,948	
0304 ASSISTANT TO COMMISSIONER.....	1	103,776	
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692	
0302 ADMINISTRATIVE ASSISTANT II.....	1	45,036	
SCHEDULE SALARY ADJUSTMENTS.....		4,048	
<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>644,580</b>	
<b>SECTION TOTAL.....</b>	<b>71</b>	<b>4,469,907</b>	
<b>LANDSCAPE MAINTENANCE-3242</b>			
6143 ENGINEERING TECHNICIAN IV.....	1	51,228	
5636 ASSISTANT PROJECT DIRECTOR.....	1	99,048	
5636 ASSISTANT PROJECT DIRECTOR.....	1	73,896	
5415 SENIOR LANDSCAPE ARCHITECT.....	1	71,436	
0311 PROJECTS ADMINISTRATOR.....	1	89,388	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,784	
SCHEDULE SALARY ADJUSTMENTS.....		2,442	
<b>SECTION TOTAL.....</b>	<b>8</b>	<b>444,222</b>	
<b>DIVISION TOTAL.....</b>	<b>91</b>	<b>5,674,545</b>	
<b>LESS TURNOVER.....</b>		<b>342,151</b>	
<b>TOTAL.....</b>		<b>\$ 5,332,394</b>	

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
DIVISION OF IN-HOUSE CONSTRUCTION**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,594,929	
.0012 CONTRACT WAGE INCREMENT-PR.....	154,595	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,154	
.0020 OVERTIME.....	1,180,000	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	5,000	
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING		
.0040 RATES.....	51,407	
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,199,340	
<b>*2155.0000 FOR PERSONNEL SERVICES.....</b>	<b>18,212,425</b>	
.0130 POSTAGE.....	1,455	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	32,420	
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	2,977	
.0157 RENTAL OF EQUIPMENT.....	34,216	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	178,486	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	95,188	
.0169 TECHNICAL MEETING COSTS.....	1,735	
.0181 MOBILE COMMUNICATION SERVICES.....	93,691	
.0182 GAS.....	3,000	
.0184 ELECTRICITY.....	3,000	
.0185 WASTE DISPOSAL SERVICES.....	157,681	
.0188 VEHICLE TRACKING SERVICE.....	76,860	
.0190 TELEPHONE-CENTREX BILLING.....	42,624	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	4,000	
<b>*2155.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>727,333</b>	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	25,200	
.0245 REIMBURSEMENT TO TRAVELERS.....	1,819	
<b>*2155.0200 FOR TRAVEL.....</b>	<b>27,019</b>	
.0313 CLEANING AND SANITATION SUPPLY.....	2,302	
.0314 FUEL OIL.....	3,629	
.0316 GAS-BOTTLED AND PROPANE.....	30,775	
.0319 CLOTHING.....	3,492	
.0340 MATERIAL AND SUPPLIES.....	773,745	
.0345 APPARATUS AND INSTRUMENTS.....	3,000	
.0348 BOOKS AND RELATED MATERIAL.....	1,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	63,537	
<b>*2155.0300 FOR COMMODITIES AND MATERIALS..</b>	<b>881,480</b>	
.0440 MACHINERY AND EQUIPMENT.....	7,305	
<b>*2155.0400 FOR EQUIPMENT.....</b>	<b>7,305</b>	
FOR THE RESTORATION OF CURBS, GUTTERS,		
.9064 SIDEWALKS AND PAVEMENT.....	125,000	
<b>*2155.9000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>125,000</b>	
FOR SERVICES PROVIDED BY THE DEPART-		
.9402 MENT OF STREETS AND SANITATION.....	46,000	
FOR SERVICES PROVIDED BY THE		
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	706,290	
<b>*2155.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>752,290</b>	
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$20,732,852</b>	
<b>*DEPARTMENT TOTAL.....</b>	<b>\$35,093,604</b>	

300-VEHICLE TAX FUND

## DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROJECT OVERSIGHT-3255</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364
8243	GENERAL FOREMAN OF LABORERS.....	2	5,740.80M
8184	GENERAL SUPERINTENDENT.....	1	121,452
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	8,025.33M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	32.15H
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,744
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	103,776
0311	PROJECTS ADMINISTRATOR.....	2	107,652
0310	PROJECT MANAGER.....	1	112,752
0310	PROJECT MANAGER.....	1	92,088
0310	PROJECT MANAGER.....	1	67,656
0308	STAFF ASSISTANT.....	1	59,472
0308	STAFF ASSISTANT.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
SCHEDULE SALARY ADJUSTMENTS.....			1,624
<b>SECTION TOTAL.....</b>		<b>16</b>	<b>1,343,289</b>

**LABOR-3256**

<b>CONCRETE-4260</b>			
9539	CEMENT MIXER.....	10,880H	32.45H
9539	CEMENT MIXER.....	9	31.55H
9539	CEMENT MIXER.....	27,200H	31.55H
8323	DISPATCHER-CONCRETE.....	1	31.55H
8320	MATERIALS DISPATCHER.....	1	31.55H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	5,740.80M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	45.55H
7633	HOISTING ENGINEER.....	4	40.25H
7633	HOISTING ENGINEER.....	4,080H	40.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	6	29.15H
7183	MOTOR TRUCK DRIVER.....	10,880H	29.15H
4437	FOREMAN OF CEMENT FINISHERS.....	5	40.20H
4437	FOREMAN OF CEMENT FINISHERS.....	10,880H	40.20H
4435	CEMENT FINISHER.....	2	40.20H
4435	CEMENT FINISHER.....	9,520H	40.20H
4435	CEMENT FINISHER.....	1	38.20H
4435	CEMENT FINISHER.....	2,720H	38.20H
<b>SUB-SECTION TOTAL.....</b>		<b>32</b>	<b>4,886,112</b>

**ASPHALT-4261**

9464	ASPHALT HELPER.....	20	31.55H
9464	ASPHALT HELPER.....	12,070H	31.55H
9463	ASPHALT TAMPER.....	2	31.62H
9463	ASPHALT TAMPER.....	12,070H	31.62H
9462	ASPHALT SMOOTHER.....	2	31.62H
9462	ASPHALT SMOOTHER.....	12,070H	31.62H
9461	ASPHALT RAKER.....	24,140H	31.82H
8322	DISPATCHER-ASPHALT.....	3	31.55H
8320	MATERIALS DISPATCHER.....	2	31.55H
8248	ASPHALT FOREMAN.....	17	32.45H
8248	ASPHALT FOREMAN.....	12,070H	32.45H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	45.55H
7633	HOISTING ENGINEER.....	4	40.25H
7633	HOISTING ENGINEER.....	12,070H	40.25H
7183	MOTOR TRUCK DRIVER.....	7	29.15H
7183	MOTOR TRUCK DRIVER.....	24,140H	29.15H
<b>SUB-SECTION TOTAL.....</b>		<b>58</b>	<b>7,323,481</b>
<b>SECTION TOTAL.....</b>		<b>90</b>	<b>12,209,593</b>

## 300-VEHICLE TAX FUND

**DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BRIDGE OPERATIONS-3258</b>			
7235 ASSISTANT CHIEF BRIDGE OPERATOR.....	3	65,268	
7230 BRIDGE OPERATOR.....	8	59,472	
7230 BRIDGE OPERATOR.....	1	56,784	
7230 BRIDGE OPERATOR.....	6	54,192	
7230 BRIDGE OPERATOR.....	7	51,744	
7230 BRIDGE OPERATOR.....	8	47,160	
7230 BRIDGE OPERATOR.....	6	45,036	
7230 BRIDGE OPERATOR.....	8	40,632	
7230 BRIDGE OPERATOR.....	1	38,760	
7230 BRIDGE OPERATOR.....	5	36,996	
7230 BRIDGE OPERATOR.....	4	35,328	
7001 SUPERINTENDENT OF OPERATIONS.....	1	99,084	
SCHEDULE SALARY ADJUSTMENTS.....		25,530	
<b>SECTION TOTAL.....</b>	<b>58</b>	<b>2,877,942</b>	

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**TEMPORARY HELP-3259**

9539 CEMENT MIXER.....	32.45H
9539 CEMENT MIXER.....	31.82H
9539 CEMENT MIXER.....	31.70H
9539 CEMENT MIXER.....	31.62H
9539 CEMENT MIXER.....	31.55H
9464 ASPHALT HELPER.....	32.45H
9464 ASPHALT HELPER.....	31.82H
9464 ASPHALT HELPER.....	31.62H
9464 ASPHALT HELPER.....	31.55H
9463 ASPHALT TAMPER.....	31.62H
9462 ASPHALT SMOOTHER.....	31.62H
9461 ASPHALT RAKER.....	31.82H
9402 LABORER ON REPAIRS.....	31.82H
9402 LABORER ON REPAIRS.....	31.55H
8323 DISPATCHER-CONCRETE.....	31.55H
8322 DISPATCHER-ASPHALT.....	31.55H
8320 MATERIALS DISPATCHER.....	31.55H
8263 SIGN HANGER.....	15.22H
8259 ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	46,872
8258 DISTRICT CONCRETE SUPERVISOR.....	40.70H
8257 DISTRICT ASPHALT SUPERVISOR.....	5,674.93M
8256 SUPERINTENDENT OF PAVEMENT REPAIRS.....	56,988
8248 ASPHALT FOREMAN.....	32.45H
8243 GENERAL FOREMAN OF LABORERS.....	5,740.80M
7636 GENERAL FOREMAN OF HOISTING ENGINEERS...	8,025.33M
7635 FOREMAN OF HOISTING ENGINEERS.....	45.55H
7633 HOISTING ENGINEER.....	41.55H
7633 HOISTING ENGINEER.....	40.25H
7633 HOISTING ENGINEER.....	37.70H
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	32.15H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	30.65H
7184 POOL MOTOR TRUCK DRIVER.....	26.24H
7183 MOTOR TRUCK DRIVER.....	29.15H
7103 EQUIPMENT COORDINATOR.....	35,328
6327 WATCHMAN.....	17.00H
6316 FOREMAN OF LABORERS.....	32.45H
6308 STOREKEEPER.....	25,548
6144 ENGINEERING TECHNICIAN V.....	46,872
5630 COORDINATING ENGINEER I.....	80,676
5616 SUPERVISING ENGINEER.....	73,896

## 300-VEHICLE TAX FUND

**DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TEMPORARY HELP-3259 - CONTINUED</b>			
5615	CIVIL ENGINEER V.....		67,656
5614	CIVIL ENGINEER IV.....		61,632
5612	CIVIL ENGINEER II.....		50,616
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		38.25H
4437	FOREMAN OF CEMENT FINISHERS.....		40.70H
4437	FOREMAN OF CEMENT FINISHERS.....		40.20H
4435	CEMENT FINISHER.....		40.20H
4435	CEMENT FINISHER.....		38.20H
4434	CEMENT FINISHER APPRENTICE.....		34.38H
4401	BRICKLAYER.....		34.85H
4301	CARPENTER.....		36.52H
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		70,896
3947	ADMINISTRATIVE SUPERVISOR.....		42.528
1912	PROJECT COORDINATOR.....		79,476
1912	PROJECT COORDINATOR.....		54,288
1805	STOCKHANDLER.....		22,212
1576	CHIEF VOUCHER EXPEDITER.....		46,872
1189	COMPUTER APPLICATIONS ANALYST II.....		55,872
1184	COMPUTER SUPPORT SPECIALIST.....		38,760
0832	PERSONAL COMPUTER OPERATOR II.....		29,364
0826	PRINCIPAL TYPIST.....		26,748
0809	EXECUTIVE SECRETARY I.....		32,196
0805	SECRETARY.....		32,196
0665	SENIOR DATA ENTRY OPERATOR.....		29,364
0664	DATA ENTRY OPERATOR.....		26,748
0614	MANAGER OF IS SECURITY AND OPERATIONS.....		21,216
0431	CLERK IV.....		32,196
0430	CLERK III.....		26,748
0417	DISTRICT CLERK.....		32,196
0380	DIRECTOR OF ADMINISTRATION I.....		51,600
0345	CONTRACTS COORDINATOR.....		62,868
0308	STAFF ASSISTANT.....		42,528
0303	ADMINISTRATIVE ASSISTANT III.....		38,760
0302	ADMINISTRATIVE ASSISTANT II.....		32,196
0301	ADMINISTRATIVE ASSISTANT I.....		29,364
0190	ACCOUNTING TECHNICIAN II.....		35,328
0123	FISCAL ADMINISTRATOR.....		70,896
SECTION TOTAL.....			
DIVISION TOTAL.....		164	16,430,824
LESS TURNOVER.....			808,741
TOTAL.....			\$15,622,083
DEPARTMENT TOTAL.....		318	27,071,577
LESS TURNOVER.....			1,471,446
TOTAL.....			\$25,600,131

300-VEHICLE TAX FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

Code	Amounts Appropriated
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 854,877
.0012 CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	1,935,488
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	3,411,700
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	5,704,430
.0045 ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	72,369
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	145,799
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	3,274,174
.0056 PLAN FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	419,776
.0070 PROGRAMS.....	80,000
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b> INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	<b>15,898,613</b>
.0121 THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL SERVICES FOR IT	110,000
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	759,598
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,115,717
.0142 ACCOUNTING AND AUDITING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	422,917
.0151 SERVICES.....	66,129
.0196 DATA CIRCUITS.....	109,309
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b> FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	<b>2,583,670</b>
.0931 CORPORATION COUNSEL..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	12,391
.0934 THE CITY COUNCIL..... FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-	300,000
.0989 MENTS MADE IN ERROR..... TO PROVIDE FOR MATCHING AND SUPPLEMEN- TARY GRANT FUNDS CURRENTLY IN EFFECT AS	300,000
.0991 WELL AS NEW GRANTS.....	2,230,495
<b>*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>2,842,886</b>

## 300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	30,476
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	1,082,210
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,112,686</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	6,098,589
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	13,828,054
*2005.9600	FOR REIMBURSEMENTS.....	<u>19,926,643</u>
	*BUDGET LEVEL TOTAL.....	<u>\$42,364,498</u>
	*FUND TOTAL.....	<u>147,942,000</u>

## 310-MOTOR FUEL TAX FUND

**310-MOTOR FUEL TAX FUND  
DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
STREET LIGHT ENERGY COSTS**

81/1025 <u>Code</u>	Amounts <u>Appropriated</u>
*2031.9500 FOR GENERAL PURPOSES-FINANCIAL.....	12,070,000
<b>*BUDGET LEVEL TOTAL..... \$ 12,070,000</b>	

## STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 <u>Code</u>	Amounts <u>Appropriated</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 42,000
*2032.0200 FOR TRAVEL.....	42,000
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	1,862,000
.0360 REPAIR PARTS AND MATERIAL.....	293,600
.0365 ELECTRICAL SUPPLIES.....	375,000
*2032.0300 FOR COMMODITIES AND MATERIALS.....	2,532,100
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,086,464
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	965,140
*2032.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,051,604
<b>*BUDGET LEVEL TOTAL..... \$ 5,625,704</b>	

## TRAFFIC SIGNAL ENERGY COSTS

81/1025 <u>Code</u>	Amounts <u>Appropriated</u>
*2033.9500 FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
<b>*BUDGET LEVEL TOTAL..... \$ 3,000,000</b>	

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
STREET CLEANING**

81/1030 <u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 600,000
.0157 RENTAL OF EQUIPMENT.....	2,458,822
<b>*2046.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>3,058,822</b>
.0340 MATERIAL AND SUPPLIES.....	209,000
<b>*2046.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>209,000</b>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	10,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,959,408
<b>*2046.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>2,969,408</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 6,237,230</b>

**SNOW AND ICE REMOVAL**

81/1030 <u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 1,060,000
.0157 RENTAL OF EQUIPMENT.....	445,865
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150,000
.0188 VEHICLE TRACKING SERVICE.....	190,000
<b>*2047.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,845,885</b>
.0340 MATERIAL AND SUPPLIES.....	7,790,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,875
<b>*2047.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>7,799,125</b>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	6,200,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,707,568
<b>*2047.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>8,907,568</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$18,552,558</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>\$45,485,492</b>

## 310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
DIVISION OF IN-HOUSE CONSTRUCTION  
BRIDGES AND PAVEMENT MAINTENANCE

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 699,728
.0157	RENTAL OF EQUIPMENT.....	2,519,500
*2156.0100	FOR CONTRACTUAL SERVICES.....	3,219,228
.0340	MATERIAL AND SUPPLIES.....	4,914,559
*2156.0300	FOR COMMODITIES AND MATERIALS.....	4,914,559
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	3,396,246
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	14,615,475
*2156.9400	FOR SPECIFIC PURPOSE-GENERAL.....	18,011,721
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$26,145,508</u></b>

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## CITY OF CHICAGO

2008

310-MOTOR FUEL TAX FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

Code		Amounts <u>Appropriated</u>		
	.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 4,103,000		
	.0912 FOR PAYMENT OF BONDS.....	4,710,000		
<b>*2005.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>8,813,000</b>		
	FOR PAYMENT OF THE ANNUAL CONTRIBUTION			
	.9189 TO THE CHICAGO TRANSIT AUTHORITY.....	3,000,000		
<b>*2005.9100</b>	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED....</b>	<b>3,000,000</b>		
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$11,813,000</u></b>		
	<b>*FUND TOTAL.....</b>	<b><u>\$83,444,000</u></b>		

## 314-SEWER FUND

**314-SEWER FUND  
OFFICE OF INSPECTOR GENERAL**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 709,863
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,294
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>714,157</b>
.0130 POSTAGE.....	519
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	52,201
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	325
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	16,434
.0155 RENTAL OF PROPERTY.....	6,111
.0157 RENTAL OF EQUIPMENT.....	86,473
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,062
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,284
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	547
.0169 TECHNICAL MEETING COSTS.....	3,976
.0181 MOBILE COMMUNICATION SERVICES.....	14,340
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	6,080
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>199,352</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,058
.0270 LOCAL TRANSPORTATION.....	375
<b>*2005.0200 FOR TRAVEL.....</b>	<b>1,433</b>
.0320 GASOLINE.....	9,892
.0340 MATERIAL AND SUPPLIES.....	3,050
.0348 BOOKS AND RELATED MATERIAL.....	375
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,218
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>20,535</b>
<b>*2005.0700 FOR CONTINGENCIES.....</b>	<b>7,392</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 942,869</b>

314-SEWER FUND

## OFFICE OF INSPECTOR GENERAL - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9665 FIRST DEPUTY INSPECTOR GENERAL.....		1	\$ 131,004
SECTION TOTAL.....		1	<u>131,004</u>
<b>OPERATIONS-3010</b>			
0307 ADMINISTRATIVE ASSISTANT II - EXCLUDED..		1	33,756
SCHEDULE SALARY ADJUSTMENTS.....			1,441
SECTION TOTAL.....		1	<u>35,197</u>
<b>LEGAL-3015</b>			
9659 DEPUTY INSPECTOR GENERAL.....		1	122,940
1262 ASSISTANT INSPECTOR GENERAL.....		1	94,332
SECTION TOTAL.....		2	<u>217,272</u>
<b>INVESTIGATIONS-3020</b>			
1261 ASSISTANT CHIEF INVESTIGATOR - IG.....		1	69,708
1260 CHIEF INVESTIGATOR - IG.....		1	102,744
1260 CHIEF INVESTIGATOR - IG.....		1	99,564
1255 INVESTIGATOR.....		1	48,888
1255 INVESTIGATOR.....		1	46,692
SCHEDULE SALARY ADJUSTMENTS.....			2,853
SECTION TOTAL.....		5	<u>370,449</u>
DIVISION TOTAL.....		9	<u>753,922</u>
LESS TURNOVER.....			<u>39,765</u>
TOTAL.....			<u>\$ 714,157</u>

314-SEWER FUND

**DEPARTMENT OF FINANCE  
CITY COMPTROLLER**

<u>Code</u>	<u>Amounts Appropriated</u>
27/1005	
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	\$ 55,000
.0190 TELEPHONE-CENTREX BILLING.....	19,250
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2.10
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b><u>74,460</u></b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 74,460</u></b>

314-SEWER FUND

## DEPARTMENT OF LAW

<u>Code</u>	<u>Amounts Appropriated</u>
31/1005 .0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 618,713
.0020 OVERTIME.....	100
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	976
*2005.0000 FOR PERSONNEL SERVICES.....	<b>619,789</b>
.0125 OFFICE AND BUILDING SERVICES.....	100
.0130 POSTAGE.....	640
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	2,636
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,816
.0141 APPRAISALS.....	150
.0143 COURT REPORTING.....	19,280
.0145 LEGAL EXPENSES.....	4,500
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	495
.0152 ADVERTISING.....	100
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,080
.0157 RENTAL OF EQUIPMENT.....	1,016
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	826
.0169 TECHNICAL MEETING COSTS.....	1,898
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0181 MOBILE COMMUNICATION SERVICES.....	843
.0186 PAGERS.....	176
.0190 TELEPHONE-CENTREX BILLING.....	5,255
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	100
.0196 DATA CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	803
*2005.0100 FOR CONTRACTUAL SERVICES.....	<b>52,914</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	100
.0245 REIMBURSEMENT TO TRAVELERS.....	131
.0270 LOCAL TRANSPORTATION.....	539
*2005.0200 FOR TRAVEL.....	<b>770</b>
.0348 BOOKS AND RELATED MATERIAL.....	154
.0350 STATIONERY AND OFFICE SUPPLIES.....	<b>5,269</b>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<b>5,423</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 678,896</b>

314-SEWER FUND

## DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TORTS-3020</b>			
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....		1	\$ 120,948
1617 PARALEGAL II.....		1	54,192
<b>SECTION TOTAL.....</b>		<b>2</b>	<b>175,140</b>
<b>LABOR-3027</b>			
1658 ASSISTANT CHIEF LABOR COUNSEL.....		1	128,208
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>128,208</b>
<b>AVIATION, ENVIRONMENTAL AND REGULATORY</b>			
<b>LITIGATION-3037</b>			
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	108,096
0875 SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....		1	54,192
<b>SECTION TOTAL.....</b>		<b>2</b>	<b>162,288</b>
<b>FINANCE AND ECONOMIC DEVELOPMENT-3044</b>			
1643 ASSISTANT CORPORATION COUNSEL.....		1	86,868
1643 ASSISTANT CORPORATION COUNSEL.....		1	85,344
<b>SECTION TOTAL.....</b>		<b>2</b>	<b>172,212</b>
<b>DIVISION TOTAL.....</b>		<b>7</b>	<b>637,848</b>
<b>LESS TURNOVER.....</b>			<b>19,135</b>
<b>TOTAL.....</b>			<b>\$ 618,713</b>

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## CITY OF CHICAGO

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314-SEWER FUND

## DEPARTMENT OF HUMAN RESOURCES

<u>Code</u>	<u>33/1005</u>	<u>Amounts</u>
		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 27,576
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,140
*2005.0000 FOR PERSONNEL SERVICES.....		<u>28,716</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 28,716</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EMPLOYMENT SERVICES-3020</b>			
1372 RECRUITING ANALYST.....		1	\$ 45,960
SCHEDULE SALARY ADJUSTMENTS.....			1,140
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>47,100</b>
<b>DIVISION TOTAL.....</b>		<b>1</b>	<b>47,100</b>
<b>LESS TURNOVER.....</b>			<b>18,384</b>
<b>TOTAL.....</b>			<b>\$ 28,716</b>

314-SEWER FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FINANCE AND ADMINISTRATION

Code		Amounts <u>Appropriated</u>
	.0155 RENTAL OF PROPERTY.....	<u>\$ 344,977</u>
*2103.0100	FOR CONTRACTUAL SERVICES.....	<u>344,977</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 344,977</u>

## BUREAU OF ENERGY AND UTILITY MANAGEMENT

Code		Amounts <u>Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 2,288
	.0182 GAS.....	123,136
	.0184 ELECTRICITY.....	112,581
*2110.0100	FOR CONTRACTUAL SERVICES.....	<u>238,005</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 238,005</u>
	*DEPARTMENT TOTAL.....	<u>\$ 582,982</u>

314-SEWER FUND

**DEPARTMENT OF FLEET MANAGEMENT  
BUREAU OF EQUIPMENT MANAGEMENT**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,932,823
.0012 CONTRACT WAGE INCREMENT-PR.....	41,590
.0020 OVERTIME.....	50,000
.0091 UNIFORM ALLOWANCE.....	2,945
<b>*2035.0000 FOR PERSONNEL SERVICES.....</b>	<b>2,027,358</b>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	277,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	82,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	300,000
<b>*2035.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>659,000</b>
.0315 MOTOR VEHICLE DIESEL FUEL.....	910,000
.0320 GASOLINE.....	175,000
.0360 REPAIR PARTS AND MATERIAL.....	573,485
<b>*2035.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,658,485</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 4,344,843</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MAINTENANCE OPERATIONS-3210</b>			
7638 HOISTING ENGINEER-MECHANIC.....		15	\$ 44.55H
7635 FOREMAN OF HOISTING ENGINEERS.....		3	45.55H
6676 FOREMAN OF MACHINISTS.....		1	38.89H
6674 MACHINIST.....		2	36.89H
6673 MACHINIST (AUTOMOTIVE).....		2	36.89H
0308 STAFF ASSISTANT.....		1	75.024
<b>SECTION TOTAL.....</b>		<b>24</b>	<b>2,087,378</b>
<b>DIVISION TOTAL.....</b>		<b>24</b>	<b>2,087,378</b>
<b>LESS TURNOVER.....</b>			<b>164,555</b>
<b>TOTAL.....</b>			<b>\$ 1,932,823</b>

314-SEWER FUND

## DEPARTMENT OF BUILDINGS

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,258,504
.0012 CONTRACT WAGE INCREMENT-PR.....	9,162
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,870
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>1,273,538</b>
.0130 POSTAGE.....	8,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND DTHER THIRD PARTY BENEFIT AGREEMENT	500,000
.0181 MOBILE COMMUNICATION SERVICES.....	5,568
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>513,568</b>
.0229 TRANSPDRATION AND EXPENSE ALLOWANCE.....	11,480
<b>*2005.0200 FOR TRAVEL.....</b>	<b>11,480</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,798,584</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ENGINEERING SERVICES-3030</b>			
6143 ENGINEERING TECHNICIAN IV.....	1	\$ 65,268	
6143 ENGINEERING TECHNICIAN IV.....	1	62,280	
6142 ENGINEERING TECHNICIAN III.....	1	51,744	
5675 ASSISTANT CHIEF ENGINEER DF SEWERS.....	1	109,908	
5614 CIVIL ENGINEER IV.....	1	85,104	
5613 CIVIL ENGINEER III.....	1	73,896	
0308 STAFF ASSISTANT.....	1	59,472	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,744	
0302 ADMINISTRATIVE ASSISTANT II.....	1	51,744	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,040	
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,760	
SCHEDULE SALARY ADJUSTMENTS.....			4,934
<b>SECTION TOTAL.....</b>	<b>11</b>	<b>695,894</b>	
<b>PLUMBING INSPECTION-3035</b>			
2237 CHIEF PLUMBING INSPECTOR.....	1	8,710.80M	
2231 PLUMBING INSPECTOR.....	6	7,089.00M	
0303 ADMINISTRATIVE ASSISTANT III.....	1	38,760	
SCHEDULE SALARY ADJUSTMENTS.....			936
<b>SECTION TOTAL.....</b>	<b>8</b>	<b>654,634</b>	
<b>DIVISION TOTAL.....</b>	<b>19</b>	<b>1,350,528</b>	
<b>LESS TURNOVER.....</b>			<b>86,154</b>
<b>TOTAL.....</b>			<b>\$ 1,264,374</b>

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF ENGINEERING SERVICES**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,810,099
.0012 CONTRACT WAGE INCREMENT-PR.....	21,479
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,619
.0020 OVERTIME.....	75,000
<b>*2015.0000 FOR PERSONNEL SERVICES.....</b>	<b>2,918,197</b>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	7,779
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	9,000
.0150 AND REPRODUCTION CENTER..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	10,000
.0154 COMMUNICATIONS HARDWARE.....	120,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0169 TECHNICAL MEETING COSTS.....	2,000
<b>*2015.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>150,278</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	21,500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,125
.0270 LOCAL TRANSPORTATION.....	500
<b>*2015.0200 FOR TRAVEL.....</b>	<b>23,125</b>
.0340 MATERIAL AND SUPPLIES.....	5,000
.0345 APPARATUS AND INSTRUMENTS.....	8,200
.0348 BOOKS AND RELATED MATERIAL.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIAL.....	1,000
<b>*2015.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>22,200</b>
.0424 FURNITURE AND FURNISHINGS.....	6,000
<b>*2015.0400 FOR EQUIPMENT.....</b>	<b>6,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,119,801</b>

314-SEWER FUND

**BUREAU OF ENGINEERING SERVICES - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>INSPECTIONS-3115</b>			
8316	CHIEF MASON INSPECTOR.....	1	\$ 7,165.60M
8315	MASON INSPECTOR.....	5	6,645.60M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	7,259.00M
2143	HOUSE DRAIN INSPECTOR.....	9	7,089.00M
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,381,003</b>
<b>DESIGN AND CONSTRUCTION SERVICES-3120</b>			
6144	ENGINEERING TECHNICIAN V.....	1	71,604
6143	ENGINEERING TECHNICIAN IV.....	1	42,528
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	109,908
5632	COORDINATING ENGINEER II.....	1	115,788
5614	CIVIL ENGINEER IV.....	5	85,104
5613	CIVIL ENGINEER III.....	4	77,916
5613	CIVIL ENGINEER III.....	4	55,872
5612	CIVIL ENGINEER II.....	3	50,616
0313	ASSISTANT COMMISSIONER.....	1	91,176
0311	PROJECTS ADMINISTRATOR.....	1	93,012
0311	PROJECTS ADMINISTRATOR.....	1	78,552
0311	PROJECTS ADMINISTRATOR.....	1	65,424
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		10,587
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>1,840,479</b>
	<b>DIVISION TOTAL.....</b>	<b>42</b>	<b>3,221,482</b>
	<b>LESS TURNOVER.....</b>		<b>399,764</b>
	<b>TOTAL.....</b>		<b>\$ 2,821,718</b>

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF OPERATIONS AND DISTRIBUTION**

Code	Amounts <u>Appropriated</u>
88/1025 .0005 SALARIES AND WAGES-ON PAYROLL.....	\$38,595,731
.0012 CONTRACT WAGE INCREMENT-PR.....	706,151
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,403
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	450,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT.....	1,542,000
*2025.0000 FOR PERSONNEL SERVICES.....	<u>41,303,285</u>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	10,343
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	5,595,479
.0154 COMMUNICATIONS HARDWARE.....	42,024
.0157 RENTAL OF EQUIPMENT.....	888,336
.0181 MOBILE COMMUNICATION SERVICES.....	28,557
.0185 WASTE DISPOSAL SERVICES.....	2,299,920
.0190 TELEPHONE-CENTREX BILLING.....	28,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>8,882,658</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	<u>60,000</u>
*2025.0200 FOR TRAVEL.....	<u>60,000</u>
.0340 MATERIAL AND SUPPLIES.....	4,324,150
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>4,324,150</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	67,500
.0402 TOOLS GREATER THAN \$100/UNIT.....	125,005
.0423 COMMUNICATION DEVICES.....	30,000
.0440 MACHINERY AND EQUIPMENT.....	254,000
*2025.0400 FOR EQUIPMENT..... FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	<u>476,505</u>
.0931 CORPORATION COUNSEL.....	221,200
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... FOR SERVICES PROVIDED BY THE DEPART-	<u>221,200</u>
.9402 MENT OF STREETS AND SANITATION..... FOR SERVICES PROVIDED BY THE	2,816,000
.9414 DEPARTMENT OF FLEET MANAGEMENT..... FOR SERVICES PROVIDED BY THE CHICAGO	40,000
.9415 DEPARTMENT OF TRANSPORTATION.....	11,340
.9421 REIMBURSEMENT-ENVIRONMENT.....	230,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>3,097,340</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$58,375,139</u></b>
<b>*DEPARTMENT TOTAL.....</b>	<b><u>\$61,494,940</u></b>

314-SEWER FUND

## BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3248</b>			
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE.....	1	\$ 115,788
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE.....	1	114,636
5633	PROJECT DIRECTOR.....	1	93,012
0320	ASSISTANT TO THE COMMISSIONER.....	1	86,832
0313	ASSISTANT COMMISSIONER.....	1	84,264
0308	STAFF ASSISTANT.....	1	48,888
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>543,420</b>
<b>EQUIPMENT COORDINATION/ INVENTORY CONTROL-3255</b>			
9532	STORES LABORER.....	2	31.55H
9411	CONSTRUCTION LABORER.....	1	31.55H
8320	MATERIALS DISPATCHER.....	1	31.55H
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>257,448</b>
<b>COMMUNICATIONS-3258</b>			
9411	CONSTRUCTION LABORER.....	2	31.55H
7101	EMERGENCY CREW DISPATCHER.....	8	31.55H
5630	COORDINATING ENGINEER I.....	1	80,676
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0664	DATA ENTRY OPERATOR.....	1	39,144
0664	DATA ENTRY OPERATOR.....	1	35,676
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>903,624</b>
<b>EVALUATIONS-3259</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	86,220
6144	ENGINEERING TECHNICIAN V.....	1	68,328
6144	ENGINEERING TECHNICIAN V.....	1	46,692
6143	ENGINEERING TECHNICIAN IV.....	1	42,528
6142	ENGINEERING TECHNICIAN III.....	2	54,192
6142	ENGINEERING TECHNICIAN III.....	3	51,744
6142	ENGINEERING TECHNICIAN III.....	1	35,328
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	86,220
5614	CIVIL ENGINEER IV.....	1	85,104
5612	CIVIL ENGINEER II.....	3	71,436
	<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>5,222</b>
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>933,566</b>

314-SEWER FUND

**BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SYSTEMS MAINTENANCE-3260</b>			
9584	CONSTRUCTION LABORER SUB FOREMAN.....	59	32.35H
9411	CONSTRUCTION LABORER.....	8	31.90H
9411	CONSTRUCTION LABORER.....	214	31.55H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	7	7,401.33M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	8,562.00M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	8,018.00M
8345	FOREMAN OF SEWER CLEANING.....	3	41.70H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	6	40.95H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	32.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	45.55H
7633	HOISTING ENGINEER.....	67	41.55H
7633	HOISTING ENGINEER.....	16	40.25H
7633	HOISTING ENGINEER.....	1	37.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	32.15H
7183	MOTOR TRUCK DRIVER.....	1	29.60H
7183	MOTOR TRUCK DRIVER.....	59	29.15H
5985	GENERAL SUPERINTENDENT OF WATER MANAGEMENT.....	3	109,056
5630	COORDINATING ENGINEER I.....	3	80,676
4435	CEMENT FINISHER.....	2	38.20H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4404	FOREMAN OF SEWER BRICKLAYERS.....	12	38.34H
4403	SEWER BRICKLAYER.....	70	34.85H
4401	BRICKLAYER.....	5	34.85H
0430	CLERK III.....	1	45,060
0430	CLERK III.....	2	37,368
0417	DISTRICT CLERK.....	1	51,744
0417	DISTRICT CLERK.....	1	42,948
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0311	PROJECTS ADMINISTRATOR.....	1	69,012
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	3	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,157
	<b>SECTION TOTAL.....</b>	<b>559</b>	<b>38,650,652</b>
<b>SYSTEMS INSTALLATIONS-3263</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	78,564
6142	ENGINEERING TECHNICIAN III.....	1	49,380
5614	CIVIL ENGINEER IV.....	1	85,104
5613	CIVIL ENGINEER III.....	5	77,916
5612	CIVIL ENGINEER II.....	2	71,436
	SCHEDULE SALARY ADJUSTMENTS.....		3,024
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>748,524</b>
	<b>DIVISION TOTAL.....</b>	<b>609</b>	<b>42,037,234</b>
	<b>LESS TURNOVER.....</b>		<b>3,432,100</b>
	<b>TOTAL.....</b>		<b>\$38,605,134</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>651</b>	<b>45,258,718</b>
	<b>LESS TURNOVER.....</b>		<b>3,831,884</b>
	<b>TOTAL.....</b>		<b>\$41,426,852</b>

314-SEWER FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

<u>Code</u>		<u>Amounts Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 308,637
.0012	CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	2,745,503
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	1,796,160
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	3,014,397
.0045	ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	38,100
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	76,759
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	1,723,756
.0056	PLAN FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	221,000
		126,000
*2005.0000	FOR PERSONNEL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	10,050,312
.0121	THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL SERVICES FOR IT	100,000
.0138	MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	216,549
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	393,882
.0142	ACCOUNTING AND AUDITING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	87,500
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	638
.0196	DATA CIRCUITS.....	87,447
*2005.0100	FOR CONTRACTUAL SERVICES..... FOR INTEREST ON WASTEWATER TRANSMISSION	886,016
.0903	REVENUE BONDS..... FOR REDEMPTION OF WASTEWATER TRANS-	39,815,000
.0910	MISSION REVENUE BONDS..... FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	15,620,000
.0931	CORPORATION COUNSEL..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	1,052
.0934	THE CITY COUNCIL.....	50,000
.0953	CLAIMS AGAINST SEWER FUND.....	130,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	55,616,052

314-SEWER FUND

**OTHER OPERATING EXPENSES - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	16,045
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	<u>569,752</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES	<u>585,797</u>
.9148	MULTI-FAMILY RESIDENCY OR CONDOMINIUM.. FOR EXPENSES RELATED TO THE OUTSOURCING	400,000
.9165	OF THE DATA CENTER.....	<u>151,204</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED... TO REIMBURSE CORPORATE FUND FOR PROVI-	<u>551,204</u>
.9610	SION FOR PENSION..... TO REIMBURSE CORPORATE FUND FOR	4,911,784
.9617	EXPENSES FOR MUNICIPAL SERVICES, CHARGEABLE TO SEWER FUND.....	<u>17,252,305</u>
*2005.9600	FOR REIMBURSEMENTS.....	<u>22,164,088</u>
.9710	TO REIMBURSE WATER FUND.....	<u>5,492,240</u>
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	<u>5,492,240</u>
*BUDGET LEVEL TOTAL.....		<u>\$95,345,710</u>
*FUND TOTAL.....		<u>165,292,000</u>

326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND  
DEPARTMENT OF PLANNING AND DEVELOPMENT**

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Code	Amounts <u>Appropriated</u>
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
9055 STATE STREET.....	<u>\$ 1,626,916</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,626,916</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 1,626,916</u></b>

326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
STATE STREET OPERATION AND MAINTENANCE**

<u>Code</u>	<u>Positions</u>	<u>Amounts</u>	
		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 593,783	
.0012	CONTRACT WAGE INCREMENT-PR.....	291	
.0020	OVERTIME.....	35,846	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	5,245	
*2010 .0000	FOR PERSONNEL SERVICES.....	<u>635,185</u>	
.0340	MATERIAL AND SUPPLIES.....	14,000	
*2010 .0300	FOR COMMODITIES AND MATERIALS.....	14,000	
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 649,185</b>	

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>STATE STREET-3063</b>			
8244	FOREMAN OF LABORERS.....	1	\$ 32.45H
6324	SANITATION LABORER.....	10	28.00H
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>637,398</b>
	<b>DIVISION TOTAL.....</b>	<b>11</b>	<b>637,398</b>
	<b>LESS TURNOVER.....</b>		<b>43,615</b>
	<b>TOTAL.....</b>		<b>\$ 593,783</b>

326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
0012 CONTRACT WAGE INCREMENT-PR.....	\$ 27,919
*2020.0000 FOR PERSONNEL SERVICES.....	27,919
*BUDGET LEVEL TOTAL.....	\$ 27,919
*FUND TOTAL.....	\$ 2,304,000

## 342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES**  
**DEPARTMENT OF GENERAL SERVICES**  
**BUREAU OF FINANCE AND ADMINISTRATION**

38/1005 Code	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,948,885
*2103.0100 FOR CONTRACTUAL SERVICES.....	<u>1,948,885</u>
 *BUDGET LEVEL TOTAL.....	
<u>\$ 1,948,885</u>	

## BUREAU OF PROPERTY AND SECURITY MANAGEMENT

38/1005 Code	Amounts <u>Appropriated</u>
.0313 CLEANING AND SANITATION SUPPLY.....	\$ 275,000
*2105.0300 FOR COMMODITIES AND MATERIALS.....	<u>275,000</u>
 *BUDGET LEVEL TOTAL.....	
<u>\$ 275,000</u>	

## BUREAU OF TRADES AND ENGINEERING MANAGEMENT

38/1005 Code	Amounts <u>Appropriated</u>
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	\$ 1,675,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	72,532
*2125.0100 FOR CONTRACTUAL SERVICES.....	<u>1,747,532</u>
.0340 MATERIAL AND SUPPLIES.....	275,000
*2125.0300 FOR COMMODITIES AND MATERIALS.....	<u>275,000</u>
 *BUDGET LEVEL TOTAL.....	
<u>\$ 2,022,532</u>	
 *DEPARTMENT TOTAL.....	
<u>\$ 4,246,417</u>	

## 342-LIBRARY FUND-BUILDINGS AND SITES

**CHICAGO PUBLIC LIBRARY**

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings and the rental of library buildings.

<u>Code</u>		<u>Amounts Appropriated</u>	<hr/>	
			\$	513,962
	0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 513,962		
*2005.0100	FOR CONTRACTUAL SERVICES.....	513,962		
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 513,962</b>		

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CITY OF CHICAGO

2008

342-LIBRARY FUND-BUILDINGS AND SITES

FINANCE GENERAL  
OTHER OPERATING EXPENSES

Code	Amounts Appropriated
99/1005 .0955 INTEREST ON DAILY TENDER NOTES.....	<u>\$ 416,621</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>416,621</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 416,621</u></b>
<b>*FUND TOTAL.....</b>	<b><u>\$ 5,177,000</u></b>

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

**346-LIBRARY FUND-MAINTENANCE AND OPERATION  
DEPARTMENT OF GENERAL SERVICES  
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,010,832
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,105
.0020	OVERTIME.....	25,000
.0091	UNIFORM ALLOWANCE.....	10,000
*2105.0000	FOR PERSONNEL SERVICES.....	<u>3,048,937</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	<u>3,274,429</u>
*2105.0100	FOR CONTRACTUAL SERVICES.....	<u>3,274,429</u>
.0270	LOCAL TRANSPORTATION.....	<u>3,500</u>
*2105.0200	FOR TRAVEL.....	<u>3,500</u>
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>380</u>
*2105.0300	FOR COMMODITIES AND MATERIALS.....	<u>380</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 6,327,248</u></b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FACILITY MANAGEMENT-3125</b>			
<b>FACILITY AREA MANAGEMENT SERVICES-4150</b>			
4548	MANAGER OF BUILDINGS SERVICES.....	1	\$ 75,024
4548	MANAGER OF BUILDINGS SERVICES.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,485</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b><u>144,165</u></b>
<b>CUSTODIAL SERVICES-4160</b>			
4285	WINDOW WASHER.....	1	3,173.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	4	20.17H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	19.92H
4223	CUSTODIAL WORKER.....	23	16.41H
4223	CUSTODIAL WORKER.....	4	16.20H
4223	CUSTODIAL WORKER.....	1	10.70H
4223	CUSTODIAL WORKER.....	2,040H	16.20H
4223	CUSTODIAL WORKER.....	2,040H	14.98H
4223	CUSTODIAL WORKER.....	36,720H	14.80H
4223	CUSTODIAL WORKER.....	12,240H	12.20H
4223	CUSTODIAL WORKER.....	4,080H	11.70H
4223	CUSTODIAL WORKER.....	44,880H	11.20H
4223	CUSTODIAL WORKER.....	22,440H	10.70H
	<b>SUB-SECTION TOTAL.....</b>	<b>34</b>	<b><u>2,714,188</u></b>
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b><u>2,858,333</u></b>

**SECURITY AND SUPPORT OPERATIONS-3128**

<b>SECURITY SERVICES-4158</b>			
4218	COORDINATOR OF SECURITY SERVICES.....	1	71,604
4218	COORDINATOR OF SECURITY SERVICES.....	1	68,328
0311	PROJECTS ADMINISTRATOR.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,620</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b><u>209,208</u></b>
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b><u>209,208</u></b>
	<b>DIVISION TOTAL.....</b>	<b>39</b>	<b><u>3,087,541</u></b>
	<b>LESS TURNOVER.....</b>		<b><u>53,604</u></b>
	<b>TOTAL.....</b>		<b><u>\$ 3,013,937</u></b>

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CITY OF CHICAGO

2008

346-LIBRARY FUND-MAINTENANCE AND OPERATION

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF ENERGY AND UTILITY MANAGEMENT

<u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 33,010
.0182 GAS.....	689,538
.0183 WATER.....	11,046
.0184 ELECTRICITY.....	3,063,112
.0186 PAGERS.....	2,075
*2110.0100 FOR CONTRACTUAL SERVICES.....	<u>3,798,781</u>
.0316 GAS-BOTTLED AND PROPANE.....	6,728
.0320 GASOLINE.....	605
*2110.0300 FOR COMMODITIES AND MATERIALS.....	<u>7,333</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 3,806,114</u></b>

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,084,335
.0012 CONTRACT WAGE INCREMENT-PR.....	18,960
.0020 OVERTIME.....	25,000
.0091 UNIFORM ALLOWANCE.....	10,000
<b>*2125.0000 FOR PERSONNEL SERVICES.....</b>	<b>1,138,295</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	25,000
<b>*2125.0200 FOR TRAVEL.....</b>	<b>25,000</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT.....	1,866
.0402 TOOLS GREATER THAN \$100/UNIT.....	6,227
<b>*2125.0400 FOR EQUIPMENT.....</b>	<b>8,093</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,171,388</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>\$11,304,748</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUILDING ENGINEERING-3182</b>			
7747 CHIEF OPERATING ENGINEER.....		1	\$ 7,959.47M
7743 OPERATING ENGINEER, GROUP A.....		7	38.27H
SECTION TOTAL.....		8	<b>642,010</b>

**TRADE SERVICES-3183**

<b>TRADES-4183</b>			
5040 FOREMAN OF ELECTRICAL MECHANICS.....	2		38.90H
5035 ELECTRICAL MECHANIC.....	2		36.30H
4303 FOREMAN OF CARPENTERS.....	1		39.02H
4301 CARPENTER.....	2		36.52H
SUB-SECTION TOTAL.....	7		<b>535,419</b>
SECTION TOTAL.....	7		<b>535,419</b>
DIVISION TOTAL.....	15		<b>1,177,429</b>
LESS TURNOVER.....			<b>93,094</b>
TOTAL.....			<b>\$ 1,084,335</b>
DEPARTMENT TOTAL.....	54		<b>4,244,970</b>
LESS TURNOVER.....			<b>146,698</b>
TOTAL.....			<b>\$ 4,098,272</b>

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY**

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn, to discover.

91/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$49,147,215
.0012 CONTRACT WAGE INCREMENT-PR.....	3,445
.0015 SCHEDULE SALARY ADJUSTMENTS.....	540,905
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	130,560
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>49,822,125</b>
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	126,513
.0130 POSTAGE.....	51,974
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	224,873
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	465,210
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	44,000
.0152 ADVERTISING.....	140,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	261,700
.0157 RENTAL OF EQUIPMENT.....	118,902
.0164 BOOKBINDING.....	98,665
.0165 GRAPHIC DESIGN SERVICES.....	12,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	222,386
EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	248,170
.0178 FREIGHT AND EXPRESS CHARGES.....	8,575
.0181 MOBILE COMMUNICATION SERVICES.....	3,720
.0186 PAGERS.....	2,020
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	4,900
.0190 TELEPHONE-CENTREX BILLING.....	515,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	3,880
.0196 DATA CIRCUITS.....	573,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	135,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>3,260,488</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,481
.0270 LOCAL TRANSPORTATION.....	9,952
<b>*2005.0200 FOR TRAVEL.....</b>	<b>13,433</b>
.0340 MATERIAL AND SUPPLIES.....	50,778
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,064,932
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,538
.0365 ELECTRICAL SUPPLIES.....	3,028
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,120,278</b>
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	124,833
<b>*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>124,833</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$54,341,155</b>

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

## CHICAGO PUBLIC LIBRARY - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION AND SUPPORT SERVICES-3005</b>			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 152,520
9679	DEPUTY COMMISSIONER.....	1	115,284
9660	FIRST DEPUTY COMMISSIONER.....	1	144,600
7062	DIRECTOR OF MARKETING.....	1	109,056
5755	GRAPHIC ARTS SUPERVISOR.....	1	56,220
5743	GRAPHIC ARTIST III.....	1	49,380
5743	GRAPHIC ARTIST III.....	1	38,760
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	108,732
1912	PROJECT COORDINATOR.....	1	71,604
1572	CHIEF CONTRACT EXPEDITER.....	1	86,220
1362	TRAINING TECHNICIAN II.....	1	51,744
1359	TRAINING OFFICER.....	1	78,564
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	105,288
1342	SENIOR PERSONNEL ASSISTANT.....	1	54,192
1342	SENIOR PERSONNEL ASSISTANT.....	1	47,160
1342	SENIOR PERSONNEL ASSISTANT.....	2	42,528
1342	SENIOR PERSONNEL ASSISTANT.....	1	40,632
1342	SENIOR PERSONNEL ASSISTANT.....	1	38,760
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	71,604
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
1191	CONTRACTS ADMINISTRATOR.....	1	74,280
1179	MANAGER OF FINANCE.....	1	108,732
1142	SENIOR OPERATIONS ANALYST.....	1	50,616
0702	PUBLIC RELATIONS REP II.....	1	68,328
0701	PUBLIC RELATIONS REP I.....	1	42,528
0701	PUBLIC RELATIONS REP I.....	1	40,632
0694	REPROGRAPHICS TECHNICIAN III.....	1	47,160
0693	REPROGRAPHICS TECHNICIAN II.....	1	45,036
0690	HELP DESK TECHNICIAN.....	1	59,472
0690	HELP DESK TECHNICIAN.....	4	49,380
0690	HELP DESK TECHNICIAN.....	1	38,760
0689	SENIOR HELP DESK TECHNICIAN.....	2	56,220
0689	SENIOR HELP DESK TECHNICIAN.....	1	53,652
0689	SENIOR HELP DESK TECHNICIAN.....	1	46,692
0688	HELP DESK SUPERVISOR.....	1	71,604
0688	HELP DESK SUPERVISOR.....	1	58,884
0679	WEBMASTER.....	1	71,760
0673	SENIOR DATA BASE ANALYST.....	1	61,632
0664	DATA ENTRY OPERATOR.....	1	45,036
0664	DATA ENTRY OPERATOR.....	1	34,092
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	71,604
0653	WEB AUTHOR.....	1	51,228
0638	PROGRAMMER/ANALYST.....	1	71,436
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896
0634	DATA SERVICES ADMINISTRATOR.....	1	94,584
0634	DATA SERVICES ADMINISTRATOR.....	1	70,896
0634	DATA SERVICES ADMINISTRATOR.....	1	61,668
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	82,308
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	56,220
0626	TELECOMMUNICATIONS SPECIALIST.....	1	59,472
0587	DIRECTOR OF LIBRARY,PLANNING AND BUILDING PROGRAMS.....	1	93,036
0574	LIBRARIAN III.....	1	67,656
0574	LIBRARIAN III.....	1	64,704
0527	LIBRARY DIVISION CHIEF.....	1	99,048
0527	LIBRARY DIVISION CHIEF.....	1	95,832
0506	LIBRARIAN II.....	1	45,960
0501	LIBRARIAN I.....	1	43,716
0447	SENIOR LIBRARY CLERK.....	1	42,948
0445	LIBRARY CLERK.....	1	24,384
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	49,380
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	36,996
0430	CLERK III.....	1	41,040
0430	CLERK III.....	1	30,732
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED</b>			
0318 ASSISTANT TO THE COMMISSIONER.....	1	75,024	
0318 ASSISTANT TO THE COMMISSIONER.....	1	53,652	
0318 ASSISTANT TO THE COMMISSIONER.....	1	51,228	
0313 ASSISTANT COMMISSIONER.....	1	108,084	
0313 ASSISTANT COMMISSIONER.....	1	105,288	
0313 ASSISTANT COMMISSIONER.....	1	99,228	
0313 ASSISTANT COMMISSIONER.....	1	97,764	
0311 PROJECTS ADMINISTRATOR.....	1	90,276	
0310 PROJECT MANAGER.....	1	107,436	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	75,024	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	71,604	
0308 STAFF ASSISTANT.....	2	59,472	
0308 STAFF ASSISTANT.....	1	54,192	
0303 ADMINISTRATIVE ASSISTANT III.....	1	65,268	
0303 ADMINISTRATIVE ASSISTANT III.....	1	59,472	
0303 ADMINISTRATIVE ASSISTANT III.....	1	40,632	
0303 ADMINISTRATIVE ASSISTANT III.....	1	38,760	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,328	
0190 ACCOUNTING TECHNICIAN II.....	1	47,160	
0120 SUPERVISOR OF ACCOUNTING.....	1	93,036	
0102 ACCOUNTANT II.....	1	58,608	
0101 ACCOUNTANT I.....	1	59,196	
SCHEDULE SALARY ADJUSTMENTS.....			62,901
SECTION TOTAL.....	94	6,151,988	

**REFERENCES AND CIRCULATION SERVICES-3010**

1912 PROJECT COORDINATOR.....	1	56,220
1912 PROJECT COORDINATOR.....	1	51,228
1359 TRAINING OFFICER.....	1	46,692
1318 TRAINING DIRECTOR.....	1	56,220
0902 AUDIO EQUIPMENT TECHNICIAN.....	1	24,384
0901 AUDIO-VISUAL SPECIALIST.....	1	59,472
0901 AUDIO-VISUAL SPECIALIST.....	1	47,160
0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	38,760
0684 DATA BASE ANALYST.....	1	50,616
0664 DATA ENTRY OPERATOR.....	1	35,676
0664 DATA ENTRY OPERATOR.....	1	34,092
0664 DATA ENTRY OPERATOR.....	1	29,364
0664 DATA ENTRY OPERATOR.....	2	28,020
0664 DATA ENTRY OPERATOR.....	2	26,748
0588 DIRECTOR OF REFERENCE SERVICES.....	1	67,656
0579 LIBRARIAN IV.....	46	77,916
0579 LIBRARIAN IV.....	3	73,896
0579 LIBRARIAN IV.....	3	70,728
0579 LIBRARIAN IV.....	1	67,656
0579 LIBRARIAN IV.....	5	64,704
0579 LIBRARIAN IV.....	3	61,632
0579 LIBRARIAN IV.....	2	58,608
0579 LIBRARIAN IV.....	6	55,872
0575 LIBRARY ASSOCIATE - HOURLY.....	24,000H	19.40H
0574 LIBRARIAN III.....	43	71,436
0574 LIBRARIAN III.....	5	67,656
0574 LIBRARIAN III.....	6	64,704
0574 LIBRARIAN III.....	3	61,632
0574 LIBRARIAN III.....	8	58,608
0574 LIBRARIAN III.....	4	55,872
0574 LIBRARIAN III.....	3	53,208
0574 LIBRARIAN III.....	23	50,616
0573 LIBRARY ASSOCIATE.....	14	53,736
0573 LIBRARY ASSOCIATE.....	7	50,616
0573 LIBRARY ASSOCIATE.....	5	48,240
0573 LIBRARY ASSOCIATE.....	1	45,960
0573 LIBRARY ASSOCIATE.....	22	43,716
0573 LIBRARY ASSOCIATE.....	9	41,688
0573 LIBRARY ASSOCIATE.....	10	39,660
0573 LIBRARY ASSOCIATE.....	23	37,836

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED**

0572 COMMUNITY CENTER DIRECTOR-CPL.....	1	50,616
0539 LIBRARY PAGE.....	110,240H	8.59H
0538 LIBRARY PAGE.....	405,600H	8.37H
0527 LIBRARY DIVISION CHIEF.....	1	98,736
0527 LIBRARY DIVISION CHIEF.....	2	95,832
0527 LIBRARY DIVISION CHIEF.....	1	88,500
0527 LIBRARY DIVISION CHIEF.....	1	73,896
0517 DISTRICT CHIEF.....	2	107,136
0517 DISTRICT CHIEF.....	2	98,736
0514 REGIONAL LIBRARY DIRECTOR.....	1	99,720
0507 SENIOR ARCHIVAL SPECIALIST.....	1	65,352
0506 LIBRARIAN II.....	38	65,352
0506 LIBRARIAN II.....	3	61,632
0506 LIBRARIAN II.....	1	55,872
0506 LIBRARIAN II.....	4	53,208
0506 LIBRARIAN II.....	7	50,616
0506 LIBRARIAN II.....	2	48,240
0506 LIBRARIAN II.....	27	45,960
0502 ARCHIVAL SPECIALIST.....	1	41,688
0501 LIBRARIAN I.....	28	59,196
0501 LIBRARIAN I.....	6	55,872
0501 LIBRARIAN I.....	4	53,208
0501 LIBRARIAN I.....	8	50,616
0501 LIBRARIAN I.....	12	48,240
0501 LIBRARIAN I.....	15	45,960
0501 LIBRARIAN I.....	21	43,716
0501 LIBRARIAN I.....	35	41,688
0449 HEAD LIBRARY CLERK.....	22	54,192
0449 HEAD LIBRARY CLERK.....	5	51,744
0449 HEAD LIBRARY CLERK.....	8	49,380
0449 HEAD LIBRARY CLERK.....	6	47,160
0449 HEAD LIBRARY CLERK.....	3	45,036
0449 HEAD LIBRARY CLERK.....	4	42,948
0449 HEAD LIBRARY CLERK.....	7	41,040
0449 HEAD LIBRARY CLERK.....	5	38,760
0449 HEAD LIBRARY CLERK.....	5	36,996
0449 HEAD LIBRARY CLERK.....	5	35,328
0449 HEAD LIBRARY CLERK.....	2	33,756
0449 HEAD LIBRARY CLERK.....	5	32,196
0448 SENIOR LIBRARY CLERK - HOURLY.....	15,360H	13.71H
0447 SENIOR LIBRARY CLERK.....	20	45,036
0447 SENIOR LIBRARY CLERK.....	4	42,948
0447 SENIOR LIBRARY CLERK.....	11	41,040
0447 SENIOR LIBRARY CLERK.....	10	39,144
0447 SENIOR LIBRARY CLERK.....	12	37,368
0447 SENIOR LIBRARY CLERK.....	8	35,676
0447 SENIOR LIBRARY CLERK.....	7	34,092
0447 SENIOR LIBRARY CLERK.....	6	32,196
0447 SENIOR LIBRARY CLERK.....	1	30,732
0447 SENIOR LIBRARY CLERK.....	3	29,364
0447 SENIOR LIBRARY CLERK.....	11	28,020
0447 SENIOR LIBRARY CLERK.....	19	26,748
0446 LIBRARY CLERK - HOURLY.....	29,760H	12.50H
0445 LIBRARY CLERK.....	5	41,040
0445 LIBRARY CLERK.....	7	37,368
0445 LIBRARY CLERK.....	12	35,676
0445 LIBRARY CLERK.....	6	34,092
0445 LIBRARY CLERK.....	13	32,520
0445 LIBRARY CLERK.....	14	31,044
0445 LIBRARY CLERK.....	25	26,748
0445 LIBRARY CLERK.....	15	25,548
0445 LIBRARY CLERK.....	40	24,384
0444 CLERK III - HOURLY.....	1,920H	13.71H
0437 SUPERVISING CLERK - EXCLUDED.....	1	40,632
0432 SUPERVISING CLERK.....	1	59,472
0432 SUPERVISING CLERK.....	1	38,760
0431 CLERK IV.....	1	45,036
0430 CLERK III.....	1	32,196

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED</b>			
0430 CLERK III.....	1	28,020	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	58,884	
0303 ADMINISTRATIVE ASSISTANT III.....	1	65,268	
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,192	
0303 ADMINISTRATIVE ASSISTANT III.....	1	42,528	
0302 ADMINISTRATIVE ASSISTANT II.....	2	42,948	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,040	
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,760	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,328	
0302 ADMINISTRATIVE ASSISTANT II.....	2	33,756	
SCHEDULE SALARY ADJUSTMENTS.....		458,450	
<b>SECTION TOTAL.....</b>	<b>839</b>	<b>45,872,685</b>	

**TECHNICAL SERVICES-3015**

<b>UNASSIGNED TECHNICAL-4750</b>			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
1805 STOCKHANDLER.....	1	31,044	
1805 STOCKHANDLER.....	1	26,748	
1805 STOCKHANDLER.....	1	25,548	
1559 PURCHASING MANAGER.....	1	90,312	
0665 SENIOR DATA ENTRY OPERATOR.....	1	45,036	
0665 SENIOR DATA ENTRY OPERATOR.....	2	39,144	
0665 SENIOR DATA ENTRY OPERATOR.....	2	37,368	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,328	
0664 DATA ENTRY OPERATOR.....	1	41,040	
0579 LIBRARIAN IV.....	1	77,916	
0574 LIBRARIAN III.....	2	71,436	
0574 LIBRARIAN III.....	1	58,608	
0573 LIBRARY ASSOCIATE.....	1	53,736	
0527 LIBRARY DIVISION CHIEF.....	1	84,204	
0525 ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	65,268	
0506 LIBRARIAN II.....	1	65,352	
0501 LIBRARIAN I.....	1	59,196	
0501 LIBRARIAN I.....	1	43,716	
0449 HEAD LIBRARY CLERK.....	1	49,380	
0447 SENIOR LIBRARY CLERK.....	1	45,036	
0447 SENIOR LIBRARY CLERK.....	2	41,040	
0447 SENIOR LIBRARY CLERK.....	1	37,368	
0447 SENIOR LIBRARY CLERK.....	1	35,676	
0447 SENIOR LIBRARY CLERK.....	1	32,196	
0447 SENIOR LIBRARY CLERK.....	3	26,748	
0445 LIBRARY CLERK.....	1	25,548	
0432 SUPERVISING CLERK.....	1	65,268	
0431 CLERK IV.....	4	54,192	
0431 CLERK IV.....	1	47,160	
0431 CLERK IV.....	1	45,036	
0431 CLERK IV.....	3	42,948	
0431 CLERK IV.....	1	36,996	
0431 CLERK IV.....	1	32,196	
0430 CLERK III.....	1	37,368	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,196	
SCHEDULE SALARY ADJUSTMENTS.....		18,696	
<b>SUB-SECTION TOTAL.....</b>	<b>48</b>	<b>2,147,004</b>	
<b>SECTION TOTAL.....</b>	<b>48</b>	<b>2,147,004</b>	

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**Code    Positions    No.    Rate**INTERAGENCY DELIVERY AND TRANSPORTATION-**  
**3020**

<b>UNASSIGNED PROPERTY MANAGEMENT-4805</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30,65H	
7183 MOTOR TRUCK DRIVER.....	3	29,15H	
1852 SUPERVISOR OF INVENTORY CONTROL II.....	1	56,784	
1815 PRINCIPAL STOREKEEPER.....	1	39,144	
1805 STOCKHANDLER.....	2	28,020	
SCHEDULE SALARY ADJUSTMENTS.....		858	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>393,750</b>	
<b>SECTION TOTAL.....</b>	<b>8</b>	<b>393,750</b>	
<b>DIVISION TOTAL.....</b>	<b>987</b>	<b>54,565,408</b>	
<b>LESS TURNOVER.....</b>		<b>4,877,288</b>	
<b>TOTAL.....</b>		<b>\$49,688,120</b>	

## 346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 1,784,015
.0012 CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	181,256
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	2,137,846
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	3,639,567
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	48,530
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	83,947
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	97,771
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	2,195,623
.0056 PLAN FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	281,497
.0070 PROGRAMS.....	126,000
*2005.0000 FOR PERSONNEL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	<u>10,578,052</u>
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	89,333
.0142 ACCOUNTING AND AUDITING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	65,625
.0151 SERVICES.....	70,782
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>225,740</u>
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>4,455,650</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	<u>4,455,650</u>
.9027 SECURITY TAX.....	20,437
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	<u>725,718</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL..... PROPERTY MAINTENANCE CONTRACT FOR THE	<u>746,155</u>
.9112 HAROLD WASHINGTON LIBRARY CTR..... FOR MATCHING GRANTS PAYABLE TO THE	7,547,892
.9118 CHICAGO PUBLIC LIBRARY FOUNDATION..... FOR EXPENSES RELATED TO THE OUTSOURCING	100,000
.9165 OF THE DATA CENTER.....	285,608
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>7,933,500</u>
*BUDGET LEVEL TOTAL..... <u>\$23,937,097</u>	
*FUND TOTAL..... <u>\$89,583,000</u>	

## 353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND  
FINANCE GENERAL  
OTHER OPERATING EXPENSES**

Code	Amounts <u>Appropriated</u>
99/1005	
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	<u>\$ 500,000</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>500,000</u>
FOR OPERATION OF OFFICE OF EMERGENCY	
.9639 MANAGEMENT AND COMMUNICATIONS.....	<u>75,505,000</u>
*2005.9800 FOR REIMBURSEMENTS.....	<u>75,505,000</u>
<b>*FUND TOTAL.....</b>	<b><u>\$76,005,000</u></b>

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND  
OFFICE OF THE MAYOR**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 485,904
*2005.0000 FOR PERSONNEL SERVICES.....	<u>485,904</u>
.9124 FOR THE SISTER CITIES PROGRAM.....	587,381
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>587,381</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 1,073,285</u></b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF INTERNATIONAL RELATIONS-3040</b>			
9639 ASSISTANT TO MAYOR.....		1	\$ 126,384
9639 ASSISTANT TO MAYOR.....		1	85,644
9639 ASSISTANT TO MAYOR.....		1	81,492
9637 ADMINISTRATIVE ASSISTANT.....		1	70,896
9637 ADMINISTRATIVE ASSISTANT.....		1	65,268
9637 ADMINISTRATIVE ASSISTANT.....	<b>SECTION TOTAL.....</b>	<b>6</b>	<b><u>56,220</u></b>
<b>DIVISION TOTAL.....</b>		<b>6</b>	<b>\$ 485,904</b>

## 355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

## DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs (DCA) promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The department also strives to enhance opportunities for artists and promote relationships between the City of Chicago's sister cities.

Code		Amounts <u>Appropriated</u>
23/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,932,304
.0015 SCHEDULE SALARY ADJUSTMENTS.....		20,923
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....		10,000
*2005.0000 FOR PERSONNEL SERVICES.....		<u>2,963,227</u>
FOR SERVICES PROVIDED BY PERFORMERS		
.0123 AND EXHIBITORS.....		35,000
.0125 OFFICE AND BUILDING SERVICES.....		31,600
.0130 POSTAGE.....		118,251
.0135 FOR DELEGATE AGENCIES.....		667,939
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRO PARTY BENEFIT AGREEMENT		1,356,832
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		45,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		82,196
.0153 PROMOTIONS.....		31,665
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		900
.0157 RENTAL OF EQUIPMENT.....		18,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....		79,512
OPERATION, REPAIR OR MAINTENANCE OF		
.0161 FACILITIES.....		100,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		2,000
.0169 TECHNICAL MEETING COSTS.....		2,500
FOR THE COST OF INSURANCE PREMIUMS		
.0172 AND EXPENSES.....		114,000
.0181 MOBILE COMMUNICATION SERVICES.....		10,000
.0189 TELEPHDNE-NON-CENTREX BILLINGS.....		12,200
.0190 TELEPHONE-CENTREX BILLING.....		142,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....		10,000
.0196 DATA CIRCUITS.....		1,702
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		22,200
*2005.0100 FOR CONTRACTUAL SERVICES.....		<u>2,883,497</u>
.0270 LOCAL TRANSPORTATION.....		200
*2005.0200 FOR TRAVEL.....		<u>200</u>
.0340 MATERIAL AND SUPPLIES.....		1,800
.0350 STATIONERY AND OFFICE SUPPLIES.....		22,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....		<u>24,300</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....		<u>77,000</u>
FOR EXPENSES RELATED TO THE OPERATION OF		
.9188 MILLENNIUM PARK.....		8,750,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....		<u>8,750,000</u>
FOR SERVICES PROVIDED BY THE		
.9414 DEPARTMENT OF FLEET MANAGEMENT.....		8,361
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....		<u>8,361</u>
*BUDGET LEVEL TOTAL.....		<u>\$14,708,585</u>

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

## DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EXECUTIVE ADMINISTRATION-3004</b>			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 128,928
9660	FIRST DEPUTY COMMISSIONER.....	1	121,668
1912	PROJECT COORDINATOR.....	1	58,884
0320	ASSISTANT TO THE COMMISSIONER.....	1	71,604
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0306	ASSISTANT DIRECTOR.....	1	101,724
0305	ASSISTANT TO THE DIRECTOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,310
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>583,038</b>
<b>ADMINISTRATION-3006</b>			
9679	DEPUTY COMMISSIONER.....	1	92,088
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	51,228
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	56,220
0911	PRODUCTION ASSISTANT.....	1	35,676
0634	DATA SERVICES ADMINISTRATOR.....	1	74,280
0431	CLERK IV.....	1	41,040
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	42,528
0313	ASSISTANT COMMISSIONER.....	1	81,732
0308	STAFF ASSISTANT.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		7,133
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>579,065</b>
<b>COMMUNICATIONS-3025</b>			
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	51,228
0703	PUBLIC RELATIONS REP III.....	1	62,280
0653	WEB AUTHOR.....	1	58,884
0313	ASSISTANT COMMISSIONER.....	1	97,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,285
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>312,481</b>
<b>CULTURAL PLANNING-3030</b>			
9679	DEPUTY COMMISSIONER.....	1	102,744
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	65,268
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	85,104
0311	PROJECTS ADMINISTRATOR.....	1	85,896
	SCHEDULE SALARY ADJUSTMENTS.....		2,024
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>341,036</b>
<b>CULTURAL DEVELOPMENT-3035</b>			
2990	GRANTS SPECIALIST.....	1	56,784
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	77,148
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		2,555
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>228,755</b>

355-MUNI. HOTEL OPERATORS' OCCUP. T,

**DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PUBLIC CULTURAL PROGRAMMING-3065</b>			
9679 DEPUTY COMMISSIONER.....		1	105,852
1757 PROGRAM DIRECTOR-CULTURAL AFFAIRS.....		2	74,280
1757 PROGRAM DIRECTOR-CULTURAL AFFAIRS.....		3	70,896
1756 CULTURAL AFFAIRS COORDINATOR II.....		1	65,268
1756 CULTURAL AFFAIRS COORDINATOR II.....		1	56,220
0710 DIRECTOR OF VOLUNTEER SERVICES.....		1	65,268
0302 ADMINISTRATIVE ASSISTANT II.....		1	42,948
SCHEDULE SALARY ADJUSTMENTS.....			4,941
<b>SECTION TOTAL.....</b>		<b>10</b>	<b>701,745</b>
<b>VISUAL PUBLIC ART-3070</b>			
9679 DEPUTY COMMISSIONER.....		1	99,720
1912 PROJECT COORDINATOR.....		1	58,884
1757 PROGRAM DIRECTOR-CULTURAL AFFAIRS.....		1	70,896
0715 CURATOR OF EXHIBITS.....		1	65,268
0715 CURATOR OF EXHIBITS.....		1	62,280
0715 CURATOR OF EXHIBITS.....		1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			675
<b>SECTION TOTAL.....</b>		<b>6</b>	<b>408,951</b>
<b>DIVISION TOTAL.....</b>		<b>46</b>	<b>3,155,071</b>
<b>LESS TURNOVER.....</b>			<b>201,844</b>
<b>TOTAL.....</b>			<b>\$ 2,953,227</b>

## 355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**MAYOR'S OFFICE OF SPECIAL EVENTS**

The Mayor's Office of Special Events (MOSE) coordinates the City's special events programming to provide year round entertainment free to the public. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists Farmer's Markets, neighborhood festivals and produces special programs for holidays, sporting events and other celebrations. MOSE also serves as a facilitator with the film industry for the use of the city as motion picture venue.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,523,965
.0015 SCHEDULE SALARY ADJUSTMENTS.....	31,643
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	5,300
*2005.0000 FOR PERSONNEL SERVICES.....	<u>4,580,808</u>
.0130 POSTAGE.....	28,347
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	89,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	14,232
.0152 ADVERTISING.....	46,000
.0153 PROMOTIONS.....	37,900
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	23,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 MOBILE COMMUNICATION SERVICES.....	7,754
.0190 TELEPHONE-CENTREX BILLING.....	46,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>304,733</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,125
.0270 LOCAL TRANSPORTATION.....	4,500
*2005.0200 FOR TRAVEL.....	<u>5,625</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>16,000</u>
.0422 OFFICE MACHINES.....	14,000
*2005.0400 FOR EQUIPMENT.....	<u>14,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 4,901,288</u>

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3004</b>			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 122,784
9812	FIRST DEPUTY DIRECTOR.....	1	106,656
1781	SPECIAL EVENTS COORDINATOR II.....	1	56,784
1781	SPECIAL EVENTS COORDINATOR II.....	1	54,192
1780	SPECIAL EVENTS COORDINATOR I.....	1	44,592
1576	CHIEF VOUCHER EXPEDITER.....	1	68,328
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	86,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	68,328
1191	CONTRACTS ADMINISTRATOR.....	1	103,776
0703	PUBLIC RELATIONS REP III.....	1	62,280
0347	SPONSORSHIP COORDINATOR.....	1	71,604
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED....	1	49,380
0322	SPECIAL ASSISTANT.....	1	90,312
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	35,328
0305	ASSISTANT TO THE DIRECTOR.....	1	65,268
SCHEDULE SALARY ADJUSTMENTS.....			3,335
<b>SECTION TOTAL.....</b>		<b>15</b>	<b>1,089,187</b>
<b>LAKEFRONT FESTIVALS-3006</b>			
9684	DEPUTY DIRECTOR.....	1	101,028
1782	SPECIAL EVENTS COORDINATOR III.....	1	68,328
1782	SPECIAL EVENTS COORDINATOR III.....	1	51,228
1781	SPECIAL EVENTS COORDINATOR II.....	1	42,528
1780	SPECIAL EVENTS COORDINATOR I.....	1	52,116
1778	PROGRAM COORDINATOR-S.E.....	1	94,584
1778	PROGRAM COORDINATOR-S.E.....	1	90,312
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	101,028
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	93,948
SCHEDULE SALARY ADJUSTMENTS.....			3,254
<b>SECTION TOTAL.....</b>		<b>11</b>	<b>870,794</b>
<b>PROGRAMS AND EVENTS-3007</b>			
1781	SPECIAL EVENTS COORDINATOR II.....	1	48,888
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>48,888</b>
<b>PROGRAM DEVELOPMENT-3008</b>			
1780	SPECIAL EVENTS COORDINATOR I.....	1	38,760
0311	PROJECTS ADMINISTRATOR.....	1	92,112
SCHEDULE SALARY ADJUSTMENTS.....			936
<b>SECTION TOTAL.....</b>		<b>2</b>	<b>131,808</b>
<b>FARMER'S MARKET-3009</b>			
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	81,492
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	42,528
SCHEDULE SALARY ADJUSTMENTS.....			1,548
<b>SECTION TOTAL.....</b>		<b>2</b>	<b>125,568</b>

## 355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROTOCOL-3010</b>			
0787	PROTOCOL COORDINATOR.....	1	75,024
0787	PROTOCOL COORDINATOR.....	1	71,604
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>146,628</b>
<b>OPERATIONS AND SUPPORT-3016</b>			
1782	SPECIAL EVENTS COORDINATOR III.....	1	65,268
1778	PROGRAM COORDINATOR-S.E.....	1	90,312
0702	PUBLIC RELATIONS REP II.....	1	56,784
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	96,792
	SCHEDULE SALARY ADJUSTMENTS.....		3,698
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>312,854</b>
<b>CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020</b>			
1912	PROJECT COORDINATOR.....	1	86,220
1912	PROJECT COORDINATOR.....	1	68,328
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	96,216
0318	ASSISTANT TO THE COMMISSIONER.....	1	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		3,358
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>325,726</b>
<b>COMMUNICATIONS-3024</b>			
6409	GRAPHIC ARTIST III.....	1	77,916
5737	CREATIVE DIRECTOR.....	1	75,024
1912	PROJECT COORDINATOR.....	1	65,268
1782	SPECIAL EVENTS COORDINATOR III.....	1	56,220
1706	DEVELOPMENT DIRECTOR.....	1	88,056
0790	PUBLIC RELATIONS COORDINATOR.....	1	74,280
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	65,268
0703	PUBLIC RELATIONS REP III.....	1	59,472
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	91,176
	SCHEDULE SALARY ADJUSTMENTS.....		555
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>653,235</b>
<b>MARKETING AND SPONSORSHIP-3026</b>			
1778	PROGRAM COORDINATOR-S.E.....	1	70,896
0933	PRODUCTION MANAGER ASSISTANT.....	1	38,760
0347	SPONSORSHIP COORDINATOR.....	1	71,604
0347	SPONSORSHIP COORDINATOR.....	1	61,668
0347	SPONSORSHIP COORDINATOR.....	1	56,220
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	92,088
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	44,592
0305	ASSISTANT TO THE DIRECTOR.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,001
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>511,485</b>

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SPORTS DEVELOPMENT OFFICE-3030</b>			
1782	SPECIAL EVENTS COORDINATOR III.....	1	68,328
1782	SPECIAL EVENTS COORDINATOR III.....	1	48,888
1782	SPECIAL EVENTS COORDINATOR III.....	1	46,692
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	84,204
	SCHEDULE SALARY ADJUSTMENTS.....		2,243
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>250,355</b>
<b>COMMUNITY DEVELOPMENT-3035</b>			
1778	PROGRAM COORDINATOR-S.E.....	1	86,220
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	102,744
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	49,380
0322	SPECIAL ASSISTANT.....	1	99,084
0308	STAFF ASSISTANT.....	1	68,328
0308	STAFF ASSISTANT.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		1,485
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>464,025</b>
	<b>DIVISION TOTAL.....</b>	<b>68</b>	<b>4,933,763</b>
	<b>LESS TURNOVER.....</b>		<b>378,155</b>
	<b>TOTAL.....</b>		<b>\$ 4,555,608</b>

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

<u>Code</u>		<u>Amounts Appropriated</u>
99/1005		
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 344,465
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	240,998
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	438,798
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	6,173
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,888
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	12,436
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	279,268
.0056	PLAN FOR EMPLOYEES.....	35,804
*2005.0000	FOR PERSONNEL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	1,360,830
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,699,280
*2005.0100	FOR CONTRACTUAL SERVICES..... TO PROVIDE FOR MATCHING AND SUPPLEMEN- TARY GRANT FUNDS CURRENTLY IN EFFECT AS	1,699,280
.0991	WELL AS NEW GRANTS.....	860,750
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	860,750
.9027	SECURITY TAX.....	2,599
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	92,306
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	94,905
.9114	CONVENTION AND TOURISM GRANT.....	1,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED... TO REIMBURSE CORPORATE FUND FOR PROVI-	1,000,000
.9610	SION FOR PENSION.....	911,099
*2005.9600	FOR REIMBURSEMENTS.....	911,099
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 5,926,864</b>
<b>*FUND TOTAL.....</b>		<b>\$26,608,000</b>

## 356-SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND  
CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

<u>Code</u>			<u>Amounts</u>	
			<u>Appropriated</u>	
*2155.0000	FOR PERSONNEL SERVICES.....		133,844	
*2155.0100	FOR CONTRACTUAL SERVICES.....		20,394	
*2155.0300	FOR COMMODITIES AND MATERIALS.....		2,000	
*2155.0700	FOR CONTINGENCIES.....		2,000	
<b>*BUDGET LEVEL TOTAL.....</b>			<b>\$ 158,038</b>	

356-SPECIAL EVENTS FUND

## MAYOR'S OFFICE OF SPECIAL EVENTS

<u>Code</u>	<u>24/1005</u>	<u>Amounts Appropriated</u>
.0157 RENTAL OF EQUIPMENT.....	FOR THE COST OF INSURANCE PREMIUMS.....	\$ 9,000
.0172 AND EXPENSES.....		135,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>144,000</b>
.9402 MENT OF STREETS AND SANITATION.....	FOR SERVICES PROVIDED BY THE DEPART-	951,746
.9403 DEPARTMENT.....	FOR SERVICES PROVIDED BY THE POLICE	1,064,227
.9405 MENT OF GENERAL SERVICES.....	FOR SERVICES PROVIDED BY THE DEPART-	317,249
.9409 MENT OF LAW.....	FOR SERVICES PROVIDED BY THE FIRE	43,200
.9413 DEPARTMENT.....	FOR SERVICES PROVIDED BY THE	160,504
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	FOR SERVICES PROVIDED BY THE OFFICE OF	34,597
.9422 EMERGENCY MANAGEMENT AND COMMUNICATIONS		198,280
.9448 REIMBURSEMENT-MOPD.....		50,000
<b>*2005.8400 FOR SPECIFIC PURPOSE-GENERAL.....</b>		<b>2,819,803</b>
.9801 SPECIAL EVENTS PROJECTS.....		1,080,000
.9803 FOR PROGRAMMING AND MARKETING.....		2,500,000
.9805 FOR FESTIVAL PRODUCTION.....		8,190,000
.9807 FOR REDEMPTION EXPENSES.....		7,000,000
.9809 FOR OTHER SPECIAL EVENTS PROJECT.....		226,000
.9811 FOR SPORTS DEVELOPMENT ACTIVITIES.....		609,000
.9813 FOR LOCAL PROMOTIONS AND MARKETING.....		440,000
.9815 FOR NEIGHBORHOOD TECHNICAL ASSISTANCE..		920,000
<b>*2005.9800 FOR SPECIAL EVENTS PROJECTS.....</b>		<b>20,965,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$23,928,803</b>

356-SPECIAL EVENTS FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

Code	Amounts <u>Appropriated</u>
99/1005 .0124 INVESTIGATION COSTS.....	<u>\$ 30,159</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>30,159</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 30,159</u></b>
<b>*FUND TOTAL.....</b>	<b><u>\$24,117,000</u></b>

## 505-SALES TAX BOND REDEMPTION FUND

**505-SALES TAX BOND REDEMPTION FUND  
FINANCE GENERAL  
OTHER OPERATING EXPENSES**

Code	Amounts <u>Appropriated</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$16,955,000
.0912 FOR PAYMENT OF BONDS.....	9,135,000
<b>*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>26,090,000</b>
<b>*FUND TOTAL.....</b>	<b>\$26,090,000</b>

## 510-BOND REDEMPTION AND INTEREST FUND

Code	Amounts <u>Appropriated</u>
AMOUNTS APPROPRIATED IN 2008 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	245,599,000
.0912 FOR PAYMENT OF BONDS.....	151,188,000
<b>*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>396,787,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>396,787,000</b>

.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$14,929,000
<b>*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>14,929,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$14,929,000</b>
<b>*FUND TOTAL.....</b>	<b>411,716,000</b>

## 516-LIBRARY BOND REDEMPTION FUND

**516-LIBRARY BOND REDEMPTION FUND**

99/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	<u>\$ 4,173,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>4,173,000</u>
 *BUDGET LEVEL TOTAL.....	<u><b>\$ 4,173,000</b></u>

.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 174,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>174,000</u>
 *BUDGET LEVEL TOTAL.....	<u><b>\$ 174,000</b></u>
 *FUND TOTAL.....	<u><b>\$ 4,347,000</b></u>

**521-LIBRARY NOTE REDEMPTION FUND  
TENDER NOTES SERIES "B"**

99/1005 <u>Code</u>	Amounts <u>Appropriated</u>
AMOUNTS APPROPRIATED IN 2008 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FDR PAYMENT OF TERM NOTES.....	\$70,428,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>70,428,000</u>
*2005.9600 FOR REIMBURSEMENTS.....	<u>2,750,000</u>
 *BUDGET LEVEL TOTAL.....	<u><b>\$73,178,000</b></u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,935,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,935,000</u>
 *BUDGET LEVEL TOTAL.....	<u><b>\$ 2,935,000</b></u>
 *FUND TOTAL.....	<u><b>\$76,113,000</b></u>

525-EMERGENCY COMMUNICATION BOND REDEMPTION  
AND INTEREST FUND

**525-EMERGENCY COMMUNICATION BOND REDEMPTION  
AND INTEREST FUND**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
AMOUNTS APPROPRIATED IN 2008 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 12,169,000
.0912 FOR PAYMENT OF BONDS.....	<u>10,160,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>22,329,000</u>
<b>*FUND TOTAL.....</b>	<b><u>\$22,329,000</u></b>

**549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
AMOUNTS APPROPRIATED IN 2008 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
OFFSET BY A REDUCTION IN THE CITY COLLEGES PROPERTY TAX LEVY.	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 5,696,000
.0912 FOR PAYMENT OF BONDS.....	<u>29,470,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>35,166,000</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$35,166,000</u></b>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,466,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,466,000</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 1,466,000</u></b>
<b>*FUND TOTAL.....</b>	<b><u>\$36,632,000</u></b>

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND  
DEPARTMENT OF FINANCE  
CITY COMPTROLLER**

<u>Code</u>		<u>Amounts Appropriated</u>
27/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 312,918
.0015 SCHEDULE SALARY ADJUSTMENTS.....		2,782
.0020 OVERTIME.....		7,000
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....		13,700
*2005.0000 FOR PERSONNEL SERVICES.....		<u>336,400</u>
.0130 POSTAGE.....		2,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		40,000
.0152 ADVERTISING.....		1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		55,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		500
.0169 TECHNICAL MEETING COSTS.....		500
.0190 TELEPHONE-CENTREX BILLING.....		10,388
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		710
*2005.0100 FOR CONTRACTUAL SERVICES.....		<u>112,098</u>
.0245 REIMBURSEMENT TO TRAVELERS.....		1,200
.0270 LOCAL TRANSPORTATION.....		500
*2005.0200 FOR TRAVEL.....		<u>1,700</u>
.0348 BOOKS AND RELATED MATERIAL.....		300
.0350 STATIONERY AND OFFICE SUPPLIES.....		<u>2,500</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....		<u>2,800</u>
.0422 OFFICE MACHINES.....		3,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....		11,300
*2005.0400 FOR EQUIPMENT.....		<u>14,300</u>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 467,298</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AUDITING-3030</b>			
0308 STAFF ASSISTANT.....		1	\$ 56,784
0193 AUDITOR III.....		1	58,608
0104 ACCOUNTANT IV.....		1	77,916
0103 ACCOUNTANT III.....		1	67,656
0102 ACCOUNTANT II.....		1	61,632
SCHEDULE SALARY ADJUSTMENTS.....			2,782
SECTION TOTAL.....		5	<u>325,378</u>
DIVISION TOTAL.....		5	<u>325,378</u>
LESS TURNOVER.....			9,678
TOTAL.....			<u>\$ 315,700</u>

610-MIDWAY AIRPORT FUND

## DEPARTMENT OF LAW

<u>Code</u>	<u>31/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 456,102	
.0020 OVERTIME.....	100	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	458	
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>456,660</b>	
.0125 OFFICE AND BUILDING SERVICES.....	100	
.0130 POSTAGE.....	454	
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE.....	5,115	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	15,440	
.0141 APPRAISALS.....	100	
.0143 COURT REPORTING.....	14,500	
.0145 LEGAL EXPENSES.....	2,450	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	248	
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	178	
.0152 ADVERTISING.....	100	
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	1,540	
.0157 RENTAL OF EQUIPMENT.....	631	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	427	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,665	
.0169 TECHNICAL MEETING COSTS.....	994	
.0178 FREIGHT AND EXPRESS CHARGES.....	444	
.0181 MOBILE COMMUNICATION SERVICES.....	421	
.0186 PAGERS.....	100	
.0190 TELEPHONE-CENTREX BILLING.....	2,627	
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES..	100	
.0196 DATA CIRCUITS.....	100	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	402	
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>49,138</b>	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	120	
.0245 REIMBURSEMENT TO TRAVELERS.....	348	
.0270 LOCAL TRANSPORTATION.....	926	
<b>*2005.0200 FOR TRAVEL.....</b>	<b>1,394</b>	
.0348 BOOKS AND RELATED MATERIAL.....	641	
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,635	
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>3,276</b>	
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 510,466</b>	

610-MIDWAY AIRPORT FUND

## DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>APPEALS-3007</b>			
1643 ASSISTANT CORPORATION COUNSEL .....		1	\$ 91,104
SECTION TOTAL.....		1	<b>91,104</b>
<b>AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037</b>			
1689 ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....		1	60,000
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	113,064
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	99,504
SECTION TOTAL.....		3	<b>272,568</b>
<b>FINANCE AND ECONOMIC DEVELOPMENT-3044</b>			
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	106,536
SECTION TOTAL.....		1	<b>106,536</b>
DIVISION TOTAL.....		5	<b>470,208</b>
LESS TURNOVER.....			14,106
TOTAL.....			<b>\$ 456,102</b>

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## CITY OF CHICAGO

2008

610-MIDWAY AIRPORT FUND

## OFFICE OF COMPLIANCE

<u>Code</u>	<u>Amounts Appropriated</u>
32/1005 .0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 45,000
*2005.0000 FOR PERSONNEL SERVICES.....	45,000
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 45,000</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LAW COMPLIANCE-3010</b>			
1647 LEGAL ATTORNEY.....		1	\$ 75,000
SECTION TOTAL.....		1	75,000
DIVISION TOTAL.....		1	75,000
LESS TURNOVER.....			30,000
<b>TOTAL.....</b>			<b>\$ 45,000</b>

610-MIDWAY AIRPORT FUND

## DEPARTMENT OF HUMAN RESOURCES

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 27,576
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,140
*2005.0000 FOR PERSONNEL SERVICES.....	<u>28,716</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 28,716</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EMPLOYMENT SERVICES-3020</b>			
1372 RECRUITING ANALYST.....		1	\$ 45,960
SCHEDULE SALARY ADJUSTMENTS.....			1,140
SECTION TOTAL.....		1	<u>47,100</u>
DIVISION TOTAL.....		1	47,100
LESS TURNOVER.....			<u>18,384</u>
TOTAL.....			<u>\$ 28,716</u>

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CITY OF CHICAGO

2008

610-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF ENERGY AND UTILITY MANAGEMENT

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<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
	FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$	11,443
.0182	GAS.....		1,514,158
.0184	ELECTRICITY.....		4,295,957
*2110.0100	FOR CONTRACTUAL SERVICES.....		<u>5,821,558</u>
	*BUDGET LEVEL TOTAL.....		<u>\$ 5,821,558</u>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF FLEET MANAGEMENT  
BUREAU OF EQUIPMENT MANAGEMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 897,167
.0012	CONTRACT WAGE INCREMENT-PR.....	11,101
.0020	OVERTIME.....	68,000
.0091	UNIFORM ALLOWANCE.....	2,945
<b>*2035.0000</b>	<b>FOR PERSONNEL SERVICES.....</b>	<b>979,213</b>
.0125	OFFICE AND BUILDING SERVICES.....	1,805
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	221,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,300
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	45,000
.0177	MOTOR POOL CHARGES.....	15,000
<b>*2035.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>298,105</b>
.0315	MOTOR VEHICLE DIESEL FUEL.....	217,000
.0320	GASOLINE.....	95,000
.0338	LICENSE STICKER, TAG AND PLATES.....	400
.0340	MATERIAL AND SUPPLIES.....	54,325
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
.0360	REPAIR PARTS AND MATERIAL.....	315,700
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	18,450
<b>*2035.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>703,375</b>
.0440	MACHINERY AND EQUIPMENT.....	18,100
.0450	VEHICLES.....	380,000
<b>*2035.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>398,100</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,376,793</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MIDWAY/FLEET OPERATIONS-3305</b>			
7164	GARAGE ATTENDANT.....	4	\$ 17.32H
7136	SERVICEWRITER.....	1	42,528
7047	MANAGER VEHICLE MAINTENANCE.....	1	108,732
6676	FOREMAN OF MACHINISTS.....	3	38.89H
6674	MACHINIST.....	2	36.89H
6673	MACHINIST (AUTOMOTIVE).....	4	36.89H
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>982,131</b>
	<b>DIVISION TOTAL.....</b>	<b>15</b>	<b>982,131</b>
	<b>LESS TURNOVER.....</b>		<b>84,964</b>
	<b>TOTAL.....</b>		<b>\$ 897,167</b>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE  
BUREAU OF STRATEGIC DEPLOYMENT**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,690,605
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,875
.0020 OVERTIME.....	100,000
.0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY.....	30,000
.0022 DUTY AVAILABILITY.....	168,500
.0024 COMPENSATORY TIME PAYMENT.....	86,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....	30,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	35,500
.0088 FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	58,000
.0091 UNIFORM ALLOWANCE.....	102,000
*1005.0000 FOR PERSONNEL SERVICES.....	<u>4,303,480</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 4,303,480</u></b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AIRPORT LAW ENFORCEMENT-3230</b>			
<b>MIDWAY AIRPORT-4235</b>			
9173 LIEUTENANT.....	1	\$ 104,742	
9171 SERGEANT.....	2	96,072	
9171 SERGEANT.....	1	93,276	
9171 SERGEANT.....	3	90,348	
9171 SERGEANT.....	1	87,534	
9171 SERGEANT.....	1	84,876	
9161 POLICE OFFICER.....	3	80,736	
9161 POLICE OFFICER.....	10	78,006	
9161 POLICE OFFICER.....	5	75,816	
9161 POLICE OFFICER.....	7	73,116	
9161 POLICE OFFICER.....	7	70,656	
9161 POLICE OFFICER.....	9	43,104	
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	79,632	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	1	76,764	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	4	74,178	
0665 SENIOR DATA ENTRY OPERATOR.....	1	47,160	
SCHEDULE SALARY ADJUSTMENTS.....		2,875	
SUB-SECTION TOTAL.....	<b>57</b>	<b>4,132,447</b>	
SECTION TOTAL.....	<b>57</b>	<b>4,132,447</b>	
DIVISION TOTAL.....	<b>57</b>	<b>\$ 4,132,447</b>	
ORGANIZATION TOTAL.....	<b>57</b>	<b>4,132,447</b>	
LESS TURNOVER.....		438,967	
TOTAL.....		<b>\$ 3,693,480</b>	

610-MIDWAY AIRPORT FUND

## OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,978,414
.0015	SCHEDULE SALARY ADJUSTMENTS.....	35,276
.0020	OVERTIME.....	75,000
<b>*2705.0000</b>	<b>FOR PERSONNEL SERVICES.....</b>	<b>2,088,690</b>
.0345	APPARATUS AND INSTRUMENTS.....	23,000
<b>*2705.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>23,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,111,690</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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## OPERATIONS-3010

## AVIATION DISPATCH-4050

7003 AVIATION COMMUNICATIONS OPERATOR.....	2	\$ 64,776
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	61,824
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	59,028
7003 AVIATION COMMUNICATIONS OPERATOR.....	3	56,364
7003 AVIATION COMMUNICATIONS OPERATOR.....	3	46,800
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	44,700
7003 AVIATION COMMUNICATIONS OPERATOR.....	3	42,636
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	90,312
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	71,604
SCHEDULE SALARY ADJUSTMENTS.....		11,184
<b>SUB-SECTION TOTAL.....</b>	<b>20</b>	<b>1,155,336</b>
<b>SECTION TOTAL.....</b>	<b>20</b>	<b>1,155,336</b>

## CITY OPERATIONS-3050

## TRAFFIC MANAGEMENT AUTHORITY-4145

9112 TRAFFIC CONTROL AIDE.....	1	49,008
9112 TRAFFIC CONTROL AIDE.....	3	46,800
9112 TRAFFIC CONTROL AIDE.....	1	44,700
9112 TRAFFIC CONTROL AIDE.....	1	42,636
9112 TRAFFIC CONTROL AIDE.....	7	37,092
9112 TRAFFIC CONTROL AIDE.....	1	33,828
9112 TRAFFIC CONTROL AIDE.....	4	32,280
9105 SUPERVISING TRAFFIC CONTROL AIDE.....	1	38,760
9104 TRAFFIC CONTROL AIDE - HOURLY.....	7,783H	16.59H
6290 SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	56,220
SCHEDULE SALARY ADJUSTMENTS.....		24,092
<b>SUB-SECTION TOTAL.....</b>	<b>20</b>	<b>947,528</b>
<b>SECTION TOTAL.....</b>	<b>20</b>	<b>947,528</b>
<b>DIVISION TOTAL.....</b>	<b>40</b>	<b>2,102,864</b>
<b>LESS TURNOVER.....</b>		<b>89,174</b>
<b>TOTAL.....</b>		<b>\$ 2,013,690</b>

610-MIDWAY AIRPORT FUND

## FIRE DEPARTMENT

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,750,300
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,134
.0020	OVERTIME.....	315,000
.0021	SWORN/CIVILIAN HOLIDAY PREMUIM PAY.....	250,000
.0022	DUTY AVAILABILITY.....	209,716
.0024	COMPENSATORY TIME PAYMENT.....	50,000
.0028	COOPERATIVE EDUCATION PROGRAM.....	13,300
	CFD SPECIALTY PAY FOR HAZMAT AND DIVER	
.0060	S. ETC.....	60,000
.0061	FOR CFD DRIVER'S DIFFERENTIAL.....	28,000
	FOR CFD RENEWAL OF REQUIRED CERTIFICAT	
.0062	IONS.....	17,000
.0063	FOR CFD OPTIONAL FITNESS BENEFIT.....	17,500
.0088	FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	72,466
.0091	UNIFORM ALLOWANCE.....	87,125
*2005.0000	FOR PERSONNEL SERVICES.....	<u>6,895,541</u>
<b>*BUDGET LEVEL TOTAL.....</b>		<b><u>\$ 6,895,541</u></b>

610-MIDWAY AIRPORT FUND

## FIRE DEPARTMENT - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3104</b>			
<b>FIRE SUPPRESSION AND RESCUE-4118</b>			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-		
	PARAMEDIC.....	1	\$ 87,750
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-		
	PARAMEDIC.....	3	84,672
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-		
	PARAMEDIC.....	1	81,798
8817	CAPTAIN-EMT.....	2	108,930
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING		
	INSTRUCTOR).....	1	108,930
8811	LIEUTENANT-EMT.....	2	97,008
8811	LIEUTENANT-EMT.....	1	91,038
8807	FIRE ENGINEER-EMT.....	5	87,780
8807	FIRE ENGINEER-EMT.....	1	85,290
8801	FIREFIGHTER-EMT.....	1	76,038
8801	FIREFIGHTER-EMT.....	2	70,992
8801	FIREFIGHTER-EMT.....	3	67,590
8801	FIREFIGHTER-EMT.....	4	64,410
8801	FIREFIGHTER-EMT.....	3	61,254
8739	BATTALION CHIEF.....	1	114,486
8737	CAPTAIN.....	1	104,742
8735	LIEUTENANT.....	1	93,276
8733	FIRE ENGINEER.....	6	84,402
8733	FIRE ENGINEER.....	1	82,008
8731	FIREFIGHTER.....	9	79,092
8731	FIREFIGHTER.....	9	76,056
8731	FIREFIGHTER.....	2	73,116
8731	FIREFIGHTER.....	1	70,656
8731	FIREFIGHTER.....	1	68,262
8731	FIREFIGHTER.....	1	58,896
8728	FIREFIGHTER/PARAMEDIC.....	1	69,540
8701	BATTALION CHIEF - EMT.....	1	121,476
8701	BATTALION CHIEF - EMT.....	1	115,620
	SCHEDULE SALARY ADJUSTMENTS.....		23,936
	<b>SUB-SECTION TOTAL.....</b>	<b>66</b>	<b>5,393,666</b>
<b>EMERGENCY MEDICAL SERVICES-4120</b>			
8750	PARAMEDIC.....	1	76,056
8750	PARAMEDIC.....	3	73,116
8749	PARAMEDIC-IN-CHARGE.....	2	79,134
8745	AMBULANCE COMMANDER.....	1	104,742
	SCHEDULE SALARY ADJUSTMENTS.....		1,198
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>559,612</b>
	<b>SECTION TOTAL.....</b>	<b>73</b>	<b>5,953,278</b>
	<b>DIVISION TOTAL.....</b>	<b>73</b>	<b>5,953,278</b>
	<b>LESS TURNOVER.....</b>		<b>177,844</b>
	<b>TOTAL.....</b>		<b>\$ 5,775,434</b>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION  
CHICAGO MIDWAY AIRPORT**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,261,608
.0012 CONTRACT WAGE INCREMENT-PR.....	52,606
.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,627
.0020 OVERTIME.....	950,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
.0091 UNIFORM ALLOWANCE.....	7,500
<b>*2010.0000 FOR PERSONNEL SERVICES.....</b>	<b>11,516,341</b>
.0130 POSTAGE.....	500
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	1,323,110
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	13,249,331
.0144 ENGINEERING AND ARCHITECTURE.....	175,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	12,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	30,000
.0152 ADVERTISING.....	2,500
.0157 RENTAL OF EQUIPMENT.....	14,128,100
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	51,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	16,735,097
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,210,668
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,000
.0169 TECHNICAL MEETING COSTS.....	95,000
.0183 WATER.....	150,000
.0185 WASTE DISPOSAL SERVICES.....	48,000
.0186 PAGERS.....	40,000
.0188 VEHICLE TRACKING SERVICE.....	35,000
.0190 TELEPHONE-CENTREX BILLING.....	479,976
<b>*2010.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>56,771,282</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	100
.0245 REIMBURSEMENT TO TRAVELERS.....	9,500
.0270 LOCAL TRANSPORTATION.....	100
<b>*2010.0200 FOR TRAVEL.....</b>	<b>9,700</b>
.0313 CLEANING AND SANITATION SUPPLY.....	63,700
.0319 CLOTHING.....	35,335
.0340 MATERIAL AND SUPPLIES.....	1,050,418
.0350 STATIONERY AND OFFICE SUPPLIES.....	70,000
.0360 REPAIR PARTS AND MATERIAL.....	56,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	8,500
.0362 PAINTS AND PAINTING SUPPLIES.....	25,000
.0364 PLUMBING SUPPLIES.....	2,000
.0365 ELECTRICAL SUPPLIES.....	153,000
<b>*2010.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,463,953</b>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	500
.0402	TOOLS GREATER THAN \$100/UNIT.....	7,000
.0422	OFFICE MACHINES.....	5,000
.0423	COMMUNICATION DEVICES.....	234,993
.0424	FURNITURE AND FURNISHINGS.....	3,000
.0440	MACHINERY AND EQUIPMENT.....	89,200
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	54,775
*2010.0400	FOR EQUIPMENT.....	<u>394,488</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	560,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>560,000</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$70,715,744</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO MIDWAY AIRPORT-3010</b>			
<b>ADMINISTRATION-4300</b>			
9813 MANAGING DEPUTY COMMISSIONER.....			
7011 ASSISTANT AIRPORT MANAGER-MIDWAY.....			
1342 SENIOR PERSONNEL ASSISTANT.....			
0429 CLERK II.....			
0320 ASSISTANT TO THE COMMISSIONER.....			
0318 ASSISTANT TO THE COMMISSIONER.....			
0313 ASSISTANT COMMISSIONER.....			
0308 STAFF ASSISTANT.....			
0308 STAFF ASSISTANT.....			
0304 ASSISTANT TO COMMISSIONER.....			
0303 ADMINISTRATIVE ASSISTANT III.....			
SCHEDULE SALARY ADJUSTMENTS.....			
<b>SUB-SECTION TOTAL.....</b>			
		<b>12</b>	<b>124,104</b>
			71,604
			47,160
			32,520
			65,268
			56,220
			91,176
			59,472
			51,228
			61,668
			49,380
			<u>3,919</u>
			<b>764,947</b>
<b>CUSTODIAL/LABOR SERVICES-4303</b>			
9533 LABORER.....			
7020 GENERAL MANAGER OF AIRPORT OPERATIONS...			
7005 AIRPORT MAINTENANCE FOREMAN.....			
<b>SUB-SECTION TOTAL.....</b>			
		<b>13</b>	<b>25.92H</b>
			111,252
		<b>2</b>	<b>26.92H</b>
			<u>908,484</u>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO MIDWAY AIRPORT-3010 - CONTINUED**

**OPERATIONS-4313**

9679 DEPUTY COMMISSIONER.....	1	100,716
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30,65H
7184 POOL MOTOR TRUCK DRIVER.....	30,000H	26,24H
7184 POOL MOTOR TRUCK DRIVER.....	15,000H	23,32H
7183 MOTOR TRUCK DRIVER.....	300H	29,40H
7183 MOTOR TRUCK DRIVER.....	14	29,15H
7124 EQUIPMENT DISPATCHER.....	1	29,65H
7047 MANAGER VEHICLE MAINTENANCE.....	1	96,792
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	61,668
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	71,604
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	86,220
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	78,564
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	68,328
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	58,884
7014 AIRPORT MANAGER-MIDWAY.....	1	90,312
7014 AIRPORT MANAGER-MIDWAY.....	1	82,308
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	71,604
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	62,280
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	59,472
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	56,220
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	48,888
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	46,692
1817 HEAD STOREKEEPER.....	1	49,380
0308 STAFF ASSISTANT.....	1	65,268
SCHEDULE SALARY ADJUSTMENTS.....		10,918
<b>SUB-SECTION TOTAL.....</b>	<b>37</b>	<b>3,570,232</b>

**SECURITY-4333**

5043 ELECTRONICS TECHNICIAN.....	1	5,062.00M
4211 AVIATION SECURITY OFFICER - HOURLY.....	4,125H	21.29H
4210 AVIATION SECURITY OFFICER.....	2	59,028
4210 AVIATION SECURITY OFFICER.....	4	56,364
4210 AVIATION SECURITY OFFICER.....	2	53,784
4210 AVIATION SECURITY OFFICER.....	8	49,008
4210 AVIATION SECURITY OFFICER.....	12	46,800
4210 AVIATION SECURITY OFFICER.....	3	44,700
4210 AVIATION SECURITY OFFICER.....	2	42,636
4210 AVIATION SECURITY OFFICER.....	7	38,856
4209 AVIATION SECURITY SERGEANT.....	2	68,328
4209 AVIATION SECURITY SERGEANT.....	2	65,268
4209 AVIATION SECURITY SERGEANT.....	1	62,280
4209 AVIATION SECURITY SERGEANT.....	2	46,692
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	1	82,308
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	1	78,564
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	1	75,024
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	1	61,668
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	3	56,220
0664 DATA ENTRY OPERATOR.....	1	34,092
0430 CLERK III.....	1	37,368
0313 ASSISTANT COMMISSIONER.....	1	88,716
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,192
SCHEDULE SALARY ADJUSTMENTS.....		26,212
<b>SUB-SECTION TOTAL.....</b>	<b>59</b>	<b>3,174,333</b>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO MIDWAY AIRPORT-3010 - CONTINUED****SKILLED TRADES-4343**

9411 CONSTRUCTION LABORER.....	4	31.55H
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H
7020 GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	74,280
5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035 ELECTRICAL MECHANIC.....	5	36.30H
4634 PAINTER.....	1	34.40H
4546 DIRECTOR OF FACILITIES.....	1	111,252
4303 FOREMAN OF CARPENTERS.....	1	39.02H
1440 COORDINATING PLANNER II.....	1	100,716
<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>1,209,695</b>

**EXTERNAL COMMUNICATION-4353**

7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	49,380
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	45,036
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	42,948
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
SCHEDULE SALARY ADJUSTMENTS.....		2,722
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>284,290</b>

**SAFETY-4363**

6122 SAFETY SPECIALIST.....	1	56,784
6122 SAFETY SPECIALIST.....	1	54,192
SCHEDULE SALARY ADJUSTMENTS.....		856
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>111,832</b>
<b>SECTION TOTAL.....</b>	<b>148</b>	<b>10,023,813</b>

**DIVISION TOTAL.....** **148** **10,023,813**

**LESS TURNOVER.....** **717,578**  
**TOTAL.....** **\$ 9,306,235**

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>99/1005</u>	<u>Amounts Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 693,800
.0012	CONTRACT WAGE INCREMENT-PR. .... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	468,555
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	872,994
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	1,439,330
.0043	PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	50,000
.0045	ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	18,518
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	37,307
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	842,180
.0056	PLAN FOR EMPLOYEES.....	107,413
*2005.0000	FOR PERSONNEL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	4,530,097
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	678,492
.0142	ACCOUNTING AND AUDITING.....	251,042
.0145	LEGAL EXPENSES..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	450,000
.0151	SERVICES..... FOR THE COST OF INSURANCE PREMIUMS	61,719
.0172	AND EXPENSES.....	4,431,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,872,753
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	42,969,823
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	15,260,000
.0917	FOR INTEREST ON JUNIOR LIEN BONDS..... FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	20,526,858
.0931	CORPORATION COUNSEL.....	4,500
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	78,761,181

610-MIDWAY AIRPORT FUND

## OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	7,798
.9045	FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	625,000
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	276,919
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND	25,000
.9098	EMERGENCY RESERVE FUND.....	15,000
*2005.9000	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>2,649,717</b>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	3,387,966
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES.....	3,000,000
	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,000,000
*2005.9600	<b>FOR REIMBURSEMENTS.....</b>	<b>8,387,966</b>
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	3,000,000
*2005.9700	<b>FOR REIMBURSEMENT OTHER THAN CORPORATE</b>	<b>3,000,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>103,201,714</b>
	<b>*FUND TOTAL.....</b>	<b>196,478,000</b>

386

CITY OF CHICAGO

2008

660-CITY RELIEF FUND

**660-CITY RELIEF FUND**

<u>Code</u>		<u>Amounts Appropriated</u>
99/1005	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE	
.0930 ADMINISTRATION THEREOF.....		\$ 1,132,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....		1,132,000
<b>*FUND TOTAL.....</b>		<b>\$ 1,132,000</b>

## 681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

**681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	161,345,000
	FOR THE CITY'S CONTRIBUTION TO	
	EMPLOYEES' ANNUITY AND BENEFIT FUND PURS	
.0977	UANT TO IRC SECTION 415 (B).....	255,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>161,600,000</u>
	<b>*FUND TOTAL.....</b>	<b><u>161,600,000</u></b>

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'  
ANNUITY AND BENEFIT FUND**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$17,871,000
	FOR THE CITY'S CONTRIBUTION TO	
	EMPLOYEES' ANNUITY AND BENEFIT FUND PURS	
.0977	UANT TO IRC SECTION 415 (B).....	20,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>17,891,000</u>
	<b>*FUND TOTAL.....</b>	<b><u>\$17,891,000</u></b>

**683-POLICEMEN'S ANNUITY AND BENEFIT FUND**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	183,931,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>183,931,000</u>
	<b>*FUND TOTAL.....</b>	<b><u>183,931,000</u></b>

**684-FIREMEN'S ANNUITY AND BENEFIT FUND**

<u>Code</u>		<u>Amounts Appropriated</u>
	EXPENDITURES FOR AMENDMENTS TO ILCS 40.	
.0916	ACT 5 SECTION 6-211(G).....	\$ 1,306,000
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	92,294,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>93,600,000</u>
	<b>*FUND TOTAL.....</b>	<b><u>\$93,600,000</u></b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND**  
**OFFICE OF INSPECTOR GENERAL**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,029,362
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,452
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>1,036,814</b>
.0130 POSTAGE.....	710
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	14,513
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,034
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	30,969
.0155 RENTAL OF PROPERTY.....	12,222
.0157 RENTAL OF EQUIPMENT.....	152,697
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	9,231
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,151
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	546
.0169 TECHNICAL MEETING COSTS.....	8,025
.0181 MOBILE COMMUNICATION SERVICES.....	22,131
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	16,192
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>274,421</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,058
.0270 LOCAL TRANSPORTATION.....	375
<b>*2005.0200 FOR TRAVEL.....</b>	<b>1,433</b>
.0320 GASOLINE.....	26,379
.0340 MATERIAL AND SUPPLIES.....	3,629
.0348 BOOKS AND RELATED MATERIAL.....	225
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,203
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>33,436</b>
<b>*2005.0700 FOR CONTINGENCIES.....</b>	<b>8,502</b>
 *BUDGET LEVEL TOTAL.....	 <b>\$ 1,354,606</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND  
OFFICE OF INSPECTOR GENERAL - CONTINUED

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9637	ADMINISTRATIVE ASSISTANT.....	1	\$ 68,124
	SECTION TOTAL.....	1	<u>68,124</u>
<b>OPERATIONS-3010</b>			
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	104,820
1285	INVESTIGATIVE ASSISTANT (INSPECTOR GENERAL).....	1	33,756
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,679
	SECTION TOTAL.....	3	<u>182,783</u>
<b>INVESTIGATIONS-3020</b>			
1261	ASSISTANT CHIEF INVESTIGATOR - IG.....	1	109,068
1261	ASSISTANT CHIEF INVESTIGATOR - IG.....	1	67,656
1260	CHIEF INVESTIGATOR - IG.....	1	102,744
1256	SUPERVISING INVESTIGATOR.....	1	67,656
1256	SUPERVISING INVESTIGATOR.....	1	61,668
1254	INVESTIGATOR SPECIALIST.....	1	58,884
1254	INVESTIGATOR SPECIALIST.....	4	56,220
1254	INVESTIGATOR SPECIALIST.....	1	53,652
1254	INVESTIGATOR SPECIALIST.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		5,773
	SECTION TOTAL.....	12	<u>803,209</u>
<b>CITY AUDIT-3025</b>			
0151	AUDITOR - IG.....	2	64,248
	SECTION TOTAL.....	2	<u>128,496</u>
	DIVISION TOTAL.....	18	<u>1,182,612</u>
	LESS TURNOVER.....		145,798
	TOTAL.....		<u>\$ 1,036,814</u>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**O'HARE MODERNIZATION PROGRAM**

The mission of the Office of O'Hare Modernization is to complete the plan to modernize O'Hare International Airport by replacing outdated intersecting runways with a modern, parallel runway configuration. The plan also includes the construction of a new western terminal and related facilities with a western entrance to the airport.

<u>Code</u>	<u>04/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,296,921	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,866	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	55,680	
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>3,379,467</b>	
.0130 POSTAGE.....	32,215	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	30,000	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	55,900	
.0152 ADVERTISING.....	45,000	
.0157 RENTAL OF EQUIPMENT.....	154,156	
OPERATION, REPAIR OR MAINTENANCE OF		
.0161 FACILITIES.....	60,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	37,813	
.0169 TECHNICAL MEETING COSTS.....	43,500	
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....	5,000	
.0181 MOBILE COMMUNICATION SERVICES.....	30,000	
.0184 ELECTRICITY.....	40,000	
.0190 TELEPHONE-CENTREX BILLING.....	154,000	
.0196 DATA CIRCUITS.....	49,068	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VDICEMAIL.....	6,000	
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>745,652</b>	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	40,000	
.0245 REIMBURSEMENT TO TRAVELERS.....	27,000	
.0270 LOCAL TRANSPORTATION.....	17,800	
<b>*2005.0200 FOR TRAVEL.....</b>	<b>84,800</b>	
.0348 BOOKS AND RELATED MATERIAL.....	3,500	
.0350 STATIONERY AND OFFICE SUPPLIES.....	175,000	
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>178,500</b>	
.0422 OFFICE MACHINES.....	4,000	
.0423 COMMUNICATION DEVICES.....	3,000	
.0424 FURNITURE AND FURNISHINGS.....	5,000	
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	113,750	
<b>*2005.0400 FOR EQUIPMENT.....</b>	<b>125,750</b>	
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 4,514,168</b>	

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

## O'HARE MODERNIZATION PROGRAM - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EXECUTIVE ADMINISTRATION-3000</b>			
<b>DIRECTOR'S OFFICE-4001</b>			
9904	EXECUTIVE DIRECTOR-O'HARE MODERNIZATION PROGRAM.....	1	\$ 164,100
9812	FIRST DEPUTY DIRECTOR.....	1	124,824
9684	DEPUTY DIRECTOR.....	2	116,688
0313	ASSISTANT COMMISSIONER.....	1	86,520
0311	PROJECTS ADMINISTRATOR.....	1	62,892
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0308	STAFF ASSISTANT.....	1	42,528
0304	ASSISTANT TO COMMISSIONER.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,722
	<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>842,298</b>
<b>PUBLIC AFFAIRS-4002</b>			
0313	ASSISTANT COMMISSIONER.....	1	89,928
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,262
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>280,830</b>
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>1,123,128</b>
<b>ADMINISTRATION-3006</b>			
<b>ADMINISTRATIVE SERVICES-4012</b>			
9684	DEPUTY DIRECTOR.....	1	116,688
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,515
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>250,923</b>
<b>FINANCE-4015</b>			
0313	ASSISTANT COMMISSIONER.....	1	94,884
0311	PROJECTS ADMINISTRATOR.....	1	78,612
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0308	STAFF ASSISTANT.....	1	46,692
0308	STAFF ASSISTANT.....	1	42,528
0144	FISCAL POLICY ANALYST.....	1	64,704
0103	ACCOUNTANT III.....	2	50,616
	SCHEDULE SALARY ADJUSTMENTS.....		4,680
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>495,000</b>
<b>HUMAN RESOURCES-4020</b>			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	59,472
0313	ASSISTANT COMMISSIONER.....	1	93,648
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,430
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>261,998</b>
<b>INFORMATION TECHNOLOGY-4025</b>			
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	77,148
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	51,228
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,544
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>187,140</b>
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>1,195,061</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**O'HARE MODERNIZATION PROGRAM - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LEGAL, PROCUREMENT AND LAND ACQUISITION</b>			
<b>-3010</b>			
1912	PROJECT COORDINATOR.....	1	58,884
1646	ATTORNEY.....	1	116,688
1646	ATTORNEY.....	1	85,104
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,268
0313	ASSISTANT COMMISSIONER.....	1	101,724
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	64,776
0311	PROJECTS ADMINISTRATOR.....	1	62,892
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,884
0309	COORDINATOR OF SPECIAL PROJECTS.....	5	56,220
0308	STAFF ASSISTANT.....	1	59,472
SCHEDULE SALARY ADJUSTMENTS.....		15	8,400
<b>SECTION TOTAL.....</b>		<b>15</b>	<b>1,052,604</b>
<b>PROGRAM AND CONSTRUCTION MANAGEMENT-3015</b>			
9684	DEPUTY DIRECTOR.....	1	116,688
0311	PROJECTS ADMINISTRATOR.....	2	101,292
0311	PROJECTS ADMINISTRATOR.....	1	83,316
0311	PROJECTS ADMINISTRATOR.....	1	78,612
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0311	PROJECTS ADMINISTRATOR.....	2	62,892
0308	STAFF ASSISTANT.....	1	51,228
SCHEDULE SALARY ADJUSTMENTS.....		9	1,313
<b>SECTION TOTAL.....</b>		<b>9</b>	<b>730,421</b>
<b>DIVISION TOTAL.....</b>		<b>55</b>	<b>4,101,214</b>
<b>LESS TURNOVER.....</b>			<b>777,427</b>
<b>TOTAL.....</b>			<b>\$ 3,323,787</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE  
CITY COMPTROLLER**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,990,749
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,265
.0020	OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS.	20,000
.0039	TRAINEES.....	35,700
<b>*2005.0000</b>	<b>FOR PERSONNEL SERVICES.....</b>	<b>2,052,714</b>
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	10,000
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	170,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	6,000
.0152	ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	1,500
.0154	COMMUNICATIONS HARDWARE.....	55,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0169	TECHNICAL MEETING COSTS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	32,900
.0196	DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	851
.0197	EQUIPMENT/VOICEMAIL.....	1,110
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>309,381</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,625
.0270	LOCAL TRANSPORTATION.....	3,000
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>4,625</b>
.0348	BOOKS AND RELATED MATERIAL.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,000
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>23,000</b>
.0422	OFFICE MACHINES..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	5,000
.0446	HARDWARE.....	72,000
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>77,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,466,700</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**CITY COMPTROLLER - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AUDITING-3030</b>			
1709	RISK ANALYST.....	1	\$ 61,668
0665	SENIOR DATA ENTRY OPERATOR.....	2	39,144
0308	STAFF ASSISTANT.....	2	54,192
0194	AUDITOR IV.....	1	93,036
0190	ACCOUNTING TECHNICIAN II.....	1	51,744
0189	ACCOUNTING TECHNICIAN I.....	1	35,328
0187	DIRECTOR OF ACCOUNTING.....	1	102,744
0187	DIRECTOR OF ACCDUNTING.....	1	99,048
0120	SUPERVISOR OF ACCOUNTING.....	1	95,832
0120	SUPERVISOR OF ACCOUNTING.....	2	93,036
0120	SUPERVISOR OF ACCOUNTING.....	1	67,656
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	107,532
0105	ASSISTANT COMPTROLLER.....	1	118,104
0105	ASSISTANT COMPTROLLER.....	1	96,216
0105	ASSISTANT COMPTROLLER.....	1	85,896
0104	ACCOUNTANT IV.....	4	77,916
0103	ACCOUNTANT III.....	2	71,436
0103	ACCDUNTANT III.....	1	50,616
0102	ACCOUNTANT II.....	2	65,352
0102	ACCOUNTANT II.....	1	48,240
0101	ACCOUNTANT I.....	1	41,688
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	29	2,119,597
	DIVISION TOTAL.....	29	2,119,597
	LESS TURNOVER.....		122,583
	TOTAL.....		\$ 1,997,014

## 740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

## CITY TREASURER

28/1005		Amounts Appropriated
Code		
0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 72,540
*2005.0000 FOR PERSONNEL SERVICES.....		72,540
*BUDGET LEVEL TOTAL.....		<u>\$ 72,540</u>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PORTFOLIO MANAGEMENT-3010</b>			
0242 PORTFOLIO MANAGER.....		1	\$ 72,540
SECTION TOTAL.....		1	72,540
DIVISION TOTAL.....		1	\$ 72,540

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

## DEPARTMENT OF LAW

<u>Code</u>	<u>31/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,553,317	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,368	
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	235	
.0039 TRAINEES.....	2,308	
<b>*2005.0000 FOR PERSONNEL SERVICES.....</b>	<b>1,558,228</b>	
.0125 OFFICE AND BUILDING SERVICES.....	100	
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	781	
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	18,940	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	50,630	
.0141 APPRAISALS.....	100	
.0143 COURT REPORTING.....	23,657	
.0145 LEGAL EXPENSES.....	5,725	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	495	
.0150 AND REPRODUCTION CENTER.....	409	
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	100	
.0154 COMMUNICATIONS HARDWARE.....	3,080	
.0157 RENTAL OF EQUIPMENT.....	1,501	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	554	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	11,953	
.0169 TECHNICAL MEETING COSTS.....	1,791	
.0178 FREIGHT AND EXPRESS CHARGES.....	1,404	
.0181 MOBILE COMMUNICATION SERVICES.....	843	
.0186 PAGERS.....	176	
.0190 TELEPHONE-CENTREX BILLING.....	5,255	
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	100	
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	100	
.0197 EQUIPMENT/VOICEMAIL.....	803	
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>128,497</b>	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	500	
.0245 REIMBURSEMENT TO TRAVELERS.....	630	
.0270 LOCAL TRANSPORTATION.....	3,399	
<b>*2005.0200 FOR TRAVEL.....</b>	<b>4,529</b>	
.0348 BOOKS AND RELATED MATERIAL.....	2,922	
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,269	
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>8,191</b>	
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,699,445</b>	

## 740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

## DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OMP CONTRACT MANAGEMENT-3018</b>			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 120,948
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	114,720
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>541,140</b>
<b>EMPLOYMENT LITIGATION-3021</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	104,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976
1623	PARALEGAL II-LABOR.....	1	51,228
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>236,808</b>
<b>LABOR-3027</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	102,024
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	82,392
0866	EXECUTIVE LEGAL SECRETARY.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		695
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>339,191</b>
<b>AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037</b>			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1619	SUPERVISING PARALEGAL.....	1	71,604
1617	PARALEGAL II.....	1	54,192
0863	LEGAL SECRETARY.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,673
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>532,721</b>
	<b>DIVISION TOTAL.....</b>	<b>20</b>	<b>1,649,860</b>
	<b>LESS TURNOVER.....</b>		<b>94,175</b>
	<b>TOTAL.....</b>		<b>\$ 1,555,685</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

## DEPARTMENT OF HUMAN RESOURCES

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 92,131
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,816
*2005 .0000 FOR PERSONNEL SERVICES.....	<u>95,947</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 95,947</u>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EMPLOYMENT SERVICES-3020</b>			
1374 RECRUITER I.....		1	\$ 61,632
1372 RECRUITING ANALYST.....		2	45,960
SCHEDULE SALARY ADJUSTMENTS.....			<u>3,816</u>
SECTION TOTAL.....		<u>3</u>	<u>157,368</u>
DIVISION TOTAL.....		<u>3</u>	<u>157,368</u>
LESS TURNOVER.....			<u>61,421</u>
TOTAL.....			<u>\$ 95,947</u>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

## DEPARTMENT OF PROCUREMENT SERVICES

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,396,949
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,326
*2005.0000	FOR PERSONNEL SERVICES.....	<u>1,412,275</u>
.0130	POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	38,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>54,500</u>
.0270	LOCAL TRANSPORTATION.....	1,560
*2005.0200	FOR TRAVEL.....	<u>1,580</u>
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>2,500</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,470,835</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONTRACT MANAGEMENT-3012</b>			
	<b>ENTERPRISE PROCUREMENT-4110</b>		
1646	ATTORNEY.....	1	\$ 111,156
1646	ATTORNEY.....	1	90,780
1562	CONTRACTS NEGOTIATOR.....	1	74,280
1562	CONTRACTS NEGOTIATOR.....	2	70,896
1562	CONTRACTS NEGOTIATOR.....	1	67,656
1554	ASSISTANT PROCUREMENT OFFICER.....	1	96,792
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	75,024
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	61,668
1523	BUYER.....	1	75,024
1523	BUYER.....	1	56,220
1523	BUYER.....	1	53,652
1523	BUYER.....	2	51,228
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	65,268
0322	SPECIAL ASSISTANT.....	1	94,584
0308	STAFF ASSISTANT.....	1	42,528
0195	AUDITOR IV - EXCLUDED.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		11,159
	<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>1,287,695</b>
	<b>OMP PROCUREMENT-4111</b>		
1562	CONTRACTS NEGOTIATOR.....	3	67,656
1562	CONTRACTS NEGOTIATOR.....	2	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,167
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>330,471</b>
	<b>SECTION TOTAL.....</b>	<b>23</b>	<b>1,618,166</b>
	<b>DIVISION TOTAL.....</b>	<b>23</b>	<b>1,618,166</b>
	<b>LESS TURNOVER.....</b>		<b>205,891</b>
	<b>TOTAL.....</b>		<b>\$ 1,412,275</b>

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## CITY OF CHICAGO

2008

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FINANCE AND ADMINISTRATION

Code	Amounts <u>Appropriated</u>
38/1005 0155 RENTAL OF PROPERTY.....	<u>\$ 504,909</u>
*2103.0100 FOR CONTRACTUAL SERVICES.....	<u>504,909</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 504,909</u>

## BUREAU OF ENERGY AND UTILITY MANAGEMENT

Code	Amounts <u>Appropriated</u>
38/1005 FOR PROFESSIONAL AND TECHNICAL SERVICES	
0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 78,960
0182 GAS.....	12,600,000
0184 ELECTRICITY.....	20,404,903
*2110.0100 FOR CONTRACTUAL SERVICES.....	<u>33,083,863</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$33,083,863</u>
 *DEPARTMENT TOTAL.....	 <u>\$33,588,772</u>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF FLEET MANAGEMENT  
BUREAU OF EQUIPMENT MANAGEMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 4,563,084
.0012 CONTRACT WAGE INCREMENT-PR.....		61,717
.0015 SCHEDULE SALARY ADJUSTMENTS.....		3,252
.0020 OVERTIME.....		350,000
.0091 UNIFORM ALLOWANCE.....		15,580
<b>*2035.0000 FOR PERSONNEL SERVICES.....</b>		<b>4,993,633</b>
.0125 OFFICE AND BUILDING SERVICES.....		1,900
.0126 OFFICE CONVENiences.....		700
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		552,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		22,800
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....		615,000
.0177 MOTOR POOL CHARGES.....		100,000
<b>*2035.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>1,292,400</b>
.0315 MOTOR VEHICLE DIESEL FUEL.....		1,198,000
.0320 GASOLINE.....		637,000
.0325 ALTERNATIVE FUEL.....		17,670
.0338 LICENSE STICKER, TAG AND PLATES.....		3,000
.0340 MATERIAL AND SUPPLIES.....		266,500
.0350 STATIONERY AND OFFICE SUPPLIES.....		4,700
.0360 REPAIR PARTS AND MATERIAL.....		1,579,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES		113,000
<b>*2035.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>3,818,870</b>
.0440 MACHINERY AND EQUIPMENT.....		39,000
.0450 VEHICLES.....		2,492,724
<b>*2035.0400 FOR EQUIPMENT.....</b>		<b>2,531,724</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$12,636,627</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>O'HARE/FLEET OPERATIONS-3405</b>			
7183 MOTOR TRUCK DRIVER.....		2	\$ 29.15H
7177 EQUIPMENT RENTAL COORDINATOR.....		1	71,604
7164 GARAGE ATTENDANT.....		17	17.32H
7136 SERVICEWRITER.....		1	59,472
7136 SERVICEWRITER.....		1	54,192
7136 SERVICEWRITER.....		1	49,380
7124 EQUIPMENT DISPATCHER.....		1	29.65H
7048 MANAGER-O'HARE VEHICLE OPERATIONS.....		1	100,716
6676 FOREMAN OF MACHINISTS.....		5	38.89H
6674 MACHINIST.....		6	36.89H
6673 MACHINIST (AUTOMOTIVE).....		26	36.89H
6575 GENERAL SHOP FOREMAN.....		1	80,676
5034 ELECTRICAL MECHANIC-AUTOMOTIVE.....		8	36.30H
4605 AUTOMOTIVE PAINTER.....		1	34.40H
0431 CLERK IV.....		1	41,040
0311 PROJECTS ADMINISTRATOR.....		1	112,332
0308 STAFF ASSISTANT.....		1	42,528
0303 ADMINISTRATIVE ASSISTANT III.....		1	54,192
0303 ADMINISTRATIVE ASSISTANT III.....		1	38,760
SCHEDULE SALARY ADJUSTMENTS.....			3,252
<b>SECTION TOTAL.....</b>		<b>77</b>	<b">4,955,670</b">
<b>DIVISION TOTAL.....</b>		<b>77</b>	<b">4,955,670</b">
<b>LESS TURNOVER.....</b>			<b>389,334</b>
<b>TOTAL.....</b>			<b>\$ 4,566,336</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE  
BUREAU OF STRATEGIC DEPLOYMENT**

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,170,691
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,554
.0020	OVERTIME.....	1,310,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	84,500
.0022	DUTY AVAILABILITY.....	475,000
.0024	COMPENSATORY TIME PAYMENT.....	242,000
.0027	SUPERVISORS QUARTERLY PAYMENT..... TUITION REIMBURSEMENTS AND EDUCATIONAL	75,000
.0070	PROGRAMS.....	85,000
.0088	FURLough/SUPERVISORS COMP TIME BUY-BACK	154,000
.0091	UNIFORM ALLOWANCE.....	244,000
<b>*1005.0000</b>	<b>FOR PERSONNEL SERVICES.....</b>	<b>12,852,745</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$12,852,745</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

## DEPARTMENT OF POLICE - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AIRPORT LAW ENFORCEMENT-3230</b>			
O'HARE AIRPORT-4230			
9752	COMMANDER.....	1	\$ 141,888
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	3	96,072
9171	SERGEANT.....	2	93,276
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	6	84,876
9161	POLICE OFFICER.....	13	80,736
9161	POLICE OFFICER.....	12	78,006
9161	POLICE OFFICER.....	20	75,816
9161	POLICE OFFICER.....	18	73,116
9161	POLICE OFFICER.....	8	70,656
9161	POLICE OFFICER.....	1	68,262
9161	POLICE OFFICER.....	57	43,104
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	1	84,876
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	5	82,008
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	79,632
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	7	76,764
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	6	74,178
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	3	55,728
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,364
0438	TIMEKEEPER-CPD.....	1	42,528
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....			
SECTION TOTAL.....			
DIVISION TOTAL.....			
		172	\$ 11,399,870
		172	\$ 11,399,870

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## CITY OF CHICAGO

2008

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE  
INVESTIGATIVE SERVICES****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DETECTIVE DIVISION-3245</b>			
<b>SPECIAL ACTIVITY/AVIATION-4072</b>			
9158	EXPLOSIVES TECHNICIAN I.....	1	\$ 92,820
9158	EXPLOSIVES TECHNICIAN I.....	1	90,126
9158	EXPLOSIVES TECHNICIAN I.....	2	87,294
9158	EXPLOSIVES TECHNICIAN I.....	1	84,570
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>442,104</b>
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>442,104</b>
	<b>DIVISION TOTAL.....</b>	<b>5</b>	<b>\$ 442,104</b>
	<b>ORGANIZATION TOTAL.....</b>	<b>177</b>	<b>11,841,874</b>
	<b>LESS TURNOVER.....</b>		<b>1,658,729</b>
	<b>TOTAL.....</b>		<b>\$10,183,245</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

## OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,771,152
.0015	SCHEDULE SALARY ADJUSTMENTS.....	60,158
.0020	OVERTIME.....	127,595
*2705.0000	FOR PERSONNEL SERVICES.....	<b>3,958,905</b>
.0345	APPARATUS AND INSTRUMENTS.....	38,000
*2705.0300	FOR COMMODITIES AND MATERIALS.....	38,000
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 3,996,905</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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## OPERATIONS-3010

AVIATION DISPATCH-4050			
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	\$	61,824
7003 AVIATION COMMUNICATIONS OPERATOR.....	2		56,364
7003 AVIATION COMMUNICATIONS OPERATOR.....	4		53,784
7003 AVIATION COMMUNICATIONS OPERATOR.....	4		51,360
7003 AVIATION COMMUNICATIONS OPERATOR.....	7		49,008
7003 AVIATION COMMUNICATIONS OPERATOR.....	4		46,800
7003 AVIATION COMMUNICATIONS OPERATOR.....	3		44,700
7003 AVIATION COMMUNICATIONS OPERATOR.....	2		42,636
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1		86,220
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1		75,024
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2		71,604
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1		56,220
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3		51,228
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1		65,268
SCHEDULE SALARY ADJUSTMENTS.....			22,941
<b>SUB-SECTION TOTAL.....</b>	<b>36</b>		<b>1,947,321</b>
<b>SECTION TOTAL.....</b>	<b>36</b>		<b>1,947,321</b>

## NON-EMERGENCY SERVICES-3045

OPERATIONS NON-EMERGENCY SERVICES-4135			
8615 COMMUNICATIONS OPERATOR I-311.....	6		35,328
8615 COMMUNICATIONS OPERATOR I-311.....	4		32,196
SCHEDULE SALARY ADJUSTMENTS.....			6,930
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>		<b>347,682</b>
<b>SECTION TOTAL.....</b>	<b>10</b>		<b>347,682</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CITY OPERATIONS-3050</b>			
<b>TRAFFIC MANAGEMENT AUTHORITY-4145</b>			
9112 TRAFFIC CONTROL AIDE.....	4	53,784	
9112 TRAFFIC CONTROL AIDE.....	1	51,360	
9112 TRAFFIC CONTROL AIDE.....	3	49,008	
9112 TRAFFIC CONTROL AIDE.....	4	46,800	
9112 TRAFFIC CONTROL AIDE.....	1	44,700	
9112 TRAFFIC CONTROL AIDE.....	2	42,636	
9112 TRAFFIC CONTROL AIDE.....	3	40,728	
9112 TRAFFIC CONTROL AIDE.....	6	38,856	
9112 TRAFFIC CONTROL AIDE.....	3	37,092	
9105 SUPERVISING TRAFFIC CONTROL AIDE.....	2	38,760	
9104 TRAFFIC CONTROL AIDE - HOURLY.....	19,457H	16.59H	
6290 SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	2	56,220	
SCHEDULE SALARY ADJUSTMENTS.....		30,287	
<b>SUB-SECTION TOTAL.....</b>	<b>31</b>	<b>1,740,327</b>	
<b>SECTION TOTAL.....</b>	<b>31</b>	<b>1,740,327</b>	
<b>DIVISION TOTAL.....</b>	<b>77</b>	<b>4,035,330</b>	
<b>LESS TURNOVER.....</b>		<b>204,020</b>	
<b>TOTAL.....</b>			<b>\$ 3,831,310</b>

## 740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**FIRE DEPARTMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,649,578
.0015	SCHEDULE SALARY ADJUSTMENTS.....	80,208
.0020	OVERTIME.....	935,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	630,000
.0022	DUTY AVAILABILITY.....	566,596
.0024	COMPENSATORY TIME PAYMENT.....	138,000
	CFD SPECIALTY PAY FOR HAZMAT AND DIVER	
.0060	S, ETC.....	600,000
.0061	FOR CFD DRIVER'S DIFFERENTIAL.....	280,000
	FOR CFD RENEWAL OF REQUIRED CERTIFICAT	
.0062	IONS.....	170,000
.0063	FOR CFD OPTIONAL FITNESS BENEFIT.....	35,700
.0088	FURLough/SUPERVISORS COMP TIME BUY-BACK	244,200
.0091	UNIFORM ALLOWANCE.....	237,375
*2005.0000	FOR PERSONNEL SERVICES.....	<u>19,566,857</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$19,566,857</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3104</b>			
<b>FIRE SUPPRESSION AND RESCUE-4118</b>			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	3	\$ 90,312
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	87,750
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	2	84,672
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	3	81,798
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	79,146
8817	CAPTAIN-EMT.....	1	105,702
8811	LIEUTENANT-EMT.....	4	97,008
8811	LIEUTENANT-EMT.....	5	93,960
8811	LIEUTENANT-EMT.....	1	91,038
8811	LIEUTENANT-EMT.....	1	88,272
8808	FIRE ENGINEER-PARAMEDIC.....	1	84,672
8807	FIRE ENGINEER-EMT.....	8	87,780
8807	FIRE ENGINEER-EMT.....	4	85,290
8807	FIRE ENGINEER-EMT.....	3	82,302
8807	FIRE ENGINEER-EMT.....	5	79,506
8801	FIREFIGHTER-EMT.....	1	82,254
8801	FIREFIGHTER-EMT.....	1	76,038
8801	FIREFIGHTER-EMT.....	10	70,992
8801	FIREFIGHTER-EMT.....	3	67,590
8801	FIREFIGHTER-EMT.....	3	64,410
8801	FIREFIGHTER-EMT.....	7	61,254
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	84,402
8764	DEPUTY DISTRICT CHIEF.....	1	137,460
8763	DISTRICT CHIEF.....	1	148,356
8761	FAA FIRE TRAINING SPECIALIST.....	1	104,742
8739	BATTALION CHIEF.....	2	114,486
8739	BATTALION CHIEF.....	1	111,174
8737	CAPTAIN.....	1	107,382
8737	CAPTAIN.....	3	104,742
8737	CAPTAIN.....	1	98,640
8735	LIEUTENANT.....	1	96,072
8735	LIEUTENANT.....	1	93,276
8735	LIEUTENANT.....	1	90,348
8735	LIEUTENANT.....	4	87,534
8735	LIEUTENANT.....	1	84,876
8733	FIRE ENGINEER.....	14	84,402
8733	FIRE ENGINEER.....	2	82,008
8733	FIRE ENGINEER.....	7	79,134

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3104 - CONTINUED</b>			
<b>FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED</b>			
8733 FIRE ENGINEER.....	4	76,446	
8733 FIRE ENGINEER.....	1	73,968	
8731 FIREFIGHTER.....	18	79,092	
8731 FIREFIGHTER.....	5	76,056	
8731 FIREFIGHTER.....	4	73,116	
8731 FIREFIGHTER.....	9	70,656	
8731 FIREFIGHTER.....	6	68,262	
8731 FIREFIGHTER.....	2	64,992	
8731 FIREFIGHTER.....	5	61,932	
8728 FIREFIGHTER/PARAMEDIC.....	2	78,234	
8701 BATTALION CHIEF - EMT.....	2	119,064	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,196	
SCHEDULE SALARY ADJUSTMENTS.....		69,385	
SUB-SECTION TOTAL.....	<b>170</b>	<b>13,868,005</b>	
<b>EMERGENCY MEDICAL SERVICES-4120</b>			
8750 PARAMEDIC.....	9	79,092	
8750 PARAMEDIC.....	2	76,056	
8750 PARAMEDIC.....	5	73,116	
8749 PARAMEDIC-IN-CHARGE.....	7	84,402	
8749 PARAMEDIC-IN-CHARGE.....	1	82,008	
8749 PARAMEDIC-IN-CHARGE.....	2	79,134	
8745 AMBULANCE COMMANDER.....	1	107,382	
8745 AMBULANCE COMMANDER.....	2	104,742	
SCHEDULE SALARY ADJUSTMENTS.....		10,823	
SUB-SECTION TOTAL.....	<b>29</b>	<b>2,388,298</b>	
SECTION TOTAL.....	<b>198</b>	<b>16,256,304</b>	
DIVISION TOTAL.....	<b>198</b>	<b>16,256,304</b>	
LESS TURNOVER.....		528,518	
TOTAL.....		<b>\$15,729,786</b>	

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION  
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$71,915,445
.0012 CONTRACT WAGE INCREMENT-PR.....	572,203
.0015 SCHEDULE SALARY ADJUSTMENTS.....	230,491
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	4,326,219
.0039 TRAINEES..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	120,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,800,000
.0091 UNIFORM ALLOWANCE.....	75,000
<b>*2015.0000 FOR PERSONNEL SERVICES.....</b>	<b>82,039,358</b>
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	50,000
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	9,610,385
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	47,818,415
.0141 APPRAISALS.....	50,000
.0144 ENGINEERING AND ARCHITECTURE.....	1,103,759
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	478,276
.0157 RENTAL OF EQUIPMENT.....	39,623,035
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	672,600
.0161 FACILITIES.....	29,292,035
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,702,625
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	244,525
.0169 TECHNICAL MEETING COSTS.....	599,433
.0173 FOR PURCHASE OF EQUIPMENT.....	41,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 MOBILE COMMUNICATION SERVICES.....	299,455
.0183 WATER.....	2,392,330
.0185 WASTE DISPOSAL SERVICES.....	550,000
.0186 PAGERS.....	115,000
.0188 VEHICLE TRACKING SERVICE.....	50,000
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,192,951
.0190 TELEPHONE-CENTREX BILLING.....	5,280
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES..	30,000
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	792,000
.0197 EQUIPMENT/VOICEMAIL.....	17,000
<b>*2015.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>147,730,604</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	2,500
.0245 REIMBURSEMENT TO TRAVELERS.....	50,500
.0270 LOCAL TRANSPORTATION.....	4,000
<b>*2015.0200 FOR TRAVEL.....</b>	<b>57,000</b>
.0313 CLEANING AND SANITATION SUPPLY.....	2,202,550
.0314 FUEL OIL.....	120,000
.0319 CLOTHING.....	331,771
.0340 MATERIAL AND SUPPLIES.....	5,795,308
.0345 APPARATUS AND INSTRUMENTS.....	264,975
.0350 STATIONERY AND OFFICE SUPPLIES.....	122,500
.0360 REPAIR PARTS AND MATERIAL.....	1,340,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	353,000
.0362 PAINTS AND PAINTING SUPPLIES.....	385,000
.0364 PLUMBING SUPPLIES.....	135,000
.0365 ELECTRICAL SUPPLIES.....	1,900,000
<b>*2015.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>12,950,104</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0402	TOOLS GREATER THAN \$100/UNIT.....	34,000
.0422	OFFICE MACHINES.....	10,250
.0423	COMMUNICATION DEVICES.....	603,504
.0424	FURNITURE AND FURNISHINGS.....	242,540
.0440	MACHINERY AND EQUIPMENT.....	265,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	<u>607,000</u>
*2015.0400	FOR EQUIPMENT.....	<u>1,762,294</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	<u>3,877,000</u>
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>3,877,000</u>
	 <b>*BUDGET LEVEL TOTAL.....</b>	 <b><u>248,416,360</u></b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL  
AIRPORT-3015**

<b>ADMINISTRATION-4400</b>			
9985	CDEMISSIONER OF AVIATION.....	1	\$ 190,764
9813	MANAGING DEPUTY COMMISSIONER.....	2	144,312
9813	MANAGING DEPUTY COMMISSIONER.....	1	133,056
9679	DEPUTY COMMISSIONER.....	2	110,760
9660	FIRST DEPUTY COMMISSIONER.....	1	159,144
2976	EXECUTIVE ASSISTANT.....	1	73,800
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	89,412
0308	STAFF ASSISTANT.....	1	54,192
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,862
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>1,398,068</b>

<b>NOISE ABATEMENT-4401</b>			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	61,668
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	82,308
3092	PROGRAM DIRECTOR.....	1	61,668
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	45,036
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,268
0313	ASSISTANT COMMISSIONER.....	1	77,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		4,831
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>449,671</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL  
AIRPORT-3015 - CONTINUED**

**HUMAN RESOURCES-4402**

1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	64,620
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	61,668
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	86,220
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	75,024
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	65,268
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	58,884
0379 DIRECTOR OF ADMINISTRATION.....	1	89,412
0313 ASSISTANT COMMISSIONER.....	1	92,256
0311 PROJECTS ADMINISTRATOR.....	1	75,480
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	78,564
0308 STAFF ASSISTANT.....	1	65,268
0308 STAFF ASSISTANT.....	2	48,888
0303 ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302 ADMINISTRATIVE ASSISTANT II.....	1	45,036
SCHEDULE SALARY ADJUSTMENTS.....		3,725
<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>1,071,161</b>

**PAYROLL PROCESSING-4404**

0431 CLERK IV.....	2	49,380
0431 CLERK IV.....	1	42,948
0431 CLERK IV.....	1	32,196
0302 ADMINISTRATIVE ASSISTANT II.....	1	49,380
0169 CHIEF TIMEKEEPER.....	1	78,564
SCHEDULE SALARY ADJUSTMENTS.....		3,126
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>304,974</b>

**EXTERNAL COMMUNICATIONS-4406**

9679 DEPUTY COMMISSIONER.....	1	110,760
7090 ADMINISTRATIVE ASSISTANT-O'HARE.....	1	75,024
7062 DIRECTOR OF MARKETING.....	1	111,252
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	51,744
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	49,380
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	4	47,160
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	3	45,036
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	5	42,948
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	4	41,040
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	4	38,760
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	36,996
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	3	32,196
0705 DIRECTOR PUBLIC AFFAIRS.....	1	77,784
0702 PUBLIC RELATIONS REP II.....	1	62,280
0702 PUBLIC RELATIONS REP II.....	1	51,228
0320 ASSISTANT TO THE COMMISSIONER.....	1	65,268
0311 PROJECTS ADMINISTRATOR.....	1	77,148
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308 STAFF ASSISTANT.....	1	51,228
0308 STAFF ASSISTANT.....	1	42,528
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,760
0216 MANAGER OF CUSTOMER SERVICES.....	1	92,088
SCHEDULE SALARY ADJUSTMENTS.....		18,961
<b>SUB-SECTION TOTAL.....</b>	<b>41</b>	<b>2,133,973</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL  
AIRPORT-3015 - CONTINUED**

**COMMERCIAL DEVELOPMENT/CONCESSIONS-4407**

9679 DEPUTY COMMISSIONER.....	1	110,760
0312 DIRECTOR OF AIRPORT CONCESSIONS.....	1	74,280
0311 PROJECTS ADMINISTRATOR.....	1	85,104
0311 PROJECTS ADMINISTRATOR.....	1	74,280
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,380
SCHEDULE SALARY ADJUSTMENTS.....		1,268
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>395,072</b>

**CONTRACTS-4408**

9532 STORES LABORER.....	3	31.55H
6331 SENIOR STOREKEEPER.....	2	30,732
1819 CHIEF STOREKEEPER.....	2	59,472
1812 MANAGER OF WAREHOUSE OPERATIONS.....	1	82,308
1580 SUPERVISOR OF CONTRACTS.....	1	92,088
1572 CHIEF CONTRACT EXPEDITER.....	1	53,652
1572 CHIEF CONTRACT EXPEDITER.....	1	51,228
1482 CONTRACT REVIEW SPECIALIST II.....	1	54,192
0313 ASSISTANT COMMISSIONER.....	1	82,548
0311 PROJECTS ADMINISTRATOR.....	1	69,972
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0308 STAFF ASSISTANT.....	1	59,472
0308 STAFF ASSISTANT.....	1	51,228
0123 FISCAL ADMINISTRATOR.....	1	82,548
SCHEDULE SALARY ADJUSTMENTS.....		9,453
<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>1,137,207</b>

**DEPARTMENTAL FINANCE-4410**

9679 DEPUTY COMMISSIONER.....	1	113,496
1179 MANAGER OF FINANCE.....	1	108,732
1179 MANAGER OF FINANCE.....	1	96,792
1179 MANAGER OF FINANCE.....	1	79,332
0810 EXECUTIVE SECRETARY II.....	1	49,380
0431 CLERK IV.....	1	36,996
0320 ASSISTANT TO THE COMMISSIONER.....	1	51,228
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,192
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,040
0190 ACCOUNTING TECHNICIAN II.....	1	45,036
0190 ACCOUNTING TECHNICIAN II.....	1	42,528
0159 SUPERVISOR OF COST CONTROL.....	1	62,280
0156 SUPERVISOR OF VOUCHER AUDITING.....	1	75,024
0126 FINANCIAL OFFICER.....	1	90,312
SCHEDULE SALARY ADJUSTMENTS.....		7,904
<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>1,010,492</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL  
AIRPORT-3015 - CONTINUED**

<b>REVENUE MANAGEMENT-4411</b>			
0228 PRINCIPAL REVENUE ANALYST.....	2	71,436	
0144 FISCAL POLICY ANALYST.....	1	77,916	
0104 ACCOUNTANT IV.....	2	77,916	
0104 ACCOUNTANT IV.....	1	55,872	
SCHEDULE SALARY ADJUSTMENTS.....			1,368
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>433,860</b>	

<b>DEPARTMENTAL M.I.S.-4412</b>			
9679 DEPUTY COMMISSIONER.....	1	113,496	
1140 CHIEF OPERATIONS ANALYST.....	1	93,036	
0831 PERSONAL COMPUTER OPERATOR III.....	1	49,380	
0663 PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	71,604	
0625 CHIEF PROGRAMMER/ANALYST.....	1	109,056	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	90,312	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	67,656	
SCHEDULE SALARY ADJUSTMENTS.....			1,329
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>595,869</b>	

<b>CAPITAL FINANCE-4414</b>			
2926 SUPERVISOR OF GRANTS ADMINISTRATION.....	1	81,492	
2905 COORDINATOR OF GRANTS MANAGEMENT.....	1	78,564	
0383 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	92,088	
0313 ASSISTANT COMMISSIONER.....	1	107,652	
0311 PROJECTS ADMINISTRATOR.....	1	70,896	
0302 ADMINISTRATIVE ASSISTANT II.....	1	42,948	
0190 ACCOUNTING TECHNICIAN II.....	1	54,192	
0190 ACCOUNTING TECHNICIAN II.....	1	49,380	
0190 ACCOUNTING TECHNICIAN II.....	1	45,036	
SCHEDULE SALARY ADJUSTMENTS.....			175
<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>622,423</b>	

<b>DEVELOPMENT-4415</b>			
9679 DEPUTY COMMISSIONER.....	1	104,808	
6055 MECHANICAL ENGINEER V.....	1	93,036	
6054 MECHANICAL ENGINEER IV.....	2	85,104	
5814 ELECTRICAL ENGINEER IV.....	1	85,104	
5677 ENGINEER OF STRUCTURAL DESIGN.....	1	106,080	
5632 COORDINATING ENGINEER II.....	1	114,348	
5632 COORDINATING ENGINEER II.....	1	88,056	
5630 COORDINATING ENGINEER I.....	1	80,676	
5620 STRUCTURAL ENGINEER IV.....	1	61,632	
5616 SUPERVISING ENGINEER.....	1	99,048	
5615 CIVIL ENGINEER V.....	1	67,656	
5614 CIVIL ENGINEER IV.....	1	85,104	
5424 SUPERVISING ARCHITECT.....	1	67,656	
5408 COORDINATING ARCHITECT II.....	1	110,148	
5408 COORDINATING ARCHITECT II.....	1	80,676	
5407 COORDINATING ARCHITECT I.....	1	97,764	
1572 CHIEF CONTRACT EXPEDITER.....	1	71,604	
1454 DIRECTOR OF PROJECT DEVELOPMENT.....	1	99,048	
0832 PERSONAL COMPUTER OPERATOR II.....	1	45,036	
0429 CLERK II.....	1	39,144	
0320 ASSISTANT TO THE COMMISSIONER.....	1	71,604	
0318 ASSISTANT TO THE COMMISSIONER.....	1	62,280	
0313 ASSISTANT COMMISSIONER.....	1	93,648	
0313 ASSISTANT COMMISSIONER.....	1	92,112	
0310 PROJECT MANAGER.....	1	72,000	
SCHEDULE SALARY ADJUSTMENTS.....			5,932
<b>SUB-SECTION TOTAL.....</b>	<b>26</b>	<b>2,164,408</b>	

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED</b>			
	<b>PLANNING-4420</b>		
9679	DEPUTY COMMISSIONER.....	1	104,808
5424	SUPERVISING ARCHITECT.....	1	67,656
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	2	74,280
1440	COORDINATING PLANNER II.....	1	100,716
1440	COORDINATING PLANNER II.....	1	73,896
0729	INFORMATION COORDINATOR.....	1	71,604
0311	PROJECTS ADMINISTRATOR.....	1	69,012
0308	STAFF ASSISTANT.....	1	59,472
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,288
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>752,204</b>
	<b>PROPERTY MANAGEMENT-4430</b>		
1665	CHIEF LEASING AGENT.....	1	75,024
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	74,280
1617	PARALEGAL II.....	1	51,228
1562	CONTRACTS NEGOTIATOR.....	1	78,564
1440	COORDINATING PLANNER II.....	1	99,048
0313	ASSISTANT COMMISSIONER.....	1	91,176
	SCHEDULE SALARY ADJUSTMENTS.....		404
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>469,724</b>
	<b>LEGAL/GOVERNMENT AFFAIRS-4510</b>		
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	82,308
0308	STAFF ASSISTANT.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		2,423
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>141,515</b>
	<b>AIRFIELD OPERATIONS-4606</b>		
9813	MANAGING DEPUTY COMMISSIONER.....	1	131,736
9679	DEPUTY COMMISSIONER.....	1	100,008
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	94,584
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	74,280
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	86,220
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	78,564
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	86,220
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	78,564
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	75,024
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	71,604
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	68,328
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	65,268
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	61,668
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	51,228
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	105,852
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	103,776
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	62,280
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	59,472
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	56,220
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	53,652
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	51,228
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	48,888
7010	AIRPORT OPERATIONS SUPERVISOR I.....	6	46,692
0810	EXECUTIVE SECRETARY II.....	1	46,692
0313	ASSISTANT COMMISSIONER.....	1	93,948
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		39,532
	<b>SUB-SECTION TOTAL.....</b>	<b>48</b>	<b>3,160,144</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL  
AIRPORT-3015 - CONTINUED**

**VEHICLE OPERATIONS-4626**

7633 HOISTING ENGINEER.....	4	41.55H
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	32.15H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	7	30.65H
7184 POOL MOTOR TRUCK DRIVER.....	154,000H	26.24H
7184 POOL MOTOR TRUCK DRIVER.....	77,000H	23.32H
7183 MOTOR TRUCK DRIVER.....	1,240H	29.40H
7183 MOTOR TRUCK DRIVER.....	96	29.15H
7124 EQUIPMENT DISPATCHER.....	8	29.65H
7123 EQUIPMENT TRAINING SPECIALIST (M.T.D.).....	1	5,399.00M
7047 MANAGER VEHICLE MAINTENANCE.....	1	90,312
7015 AIRPORT MANAGER-O'HARE.....	1	86,760
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,744
<b>SUB-SECTION TOTAL.....</b>	<b>120</b>	<b>13,201,600</b>

**ADMINISTRATION FACILITIES-4700**

9679 DEPUTY COMMISSIONER.....	1	107,976
7099 AIRPORT FACILITIES MANAGER.....	1	67,656
7099 AIRPORT FACILITIES MANAGER.....	1	64,620
7099 AIRPORT FACILITIES MANAGER.....	3	61,668
7046 MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	100,716
7024 COORDINATOR OF MAINTENENCE REPAIRS.....	1	59,472
7024 COORDINATOR OF MAINTENENCE REPAIRS.....	1	46,692
7020 GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	105,852
5614 CIVIL ENGINEER IV.....	1	85,104
5614 CIVIL ENGINEER IV.....	1	61,632
5613 CIVIL ENGINEER III.....	1	73,896
5424 SUPERVISING ARCHITECT.....	1	94,884
0810 EXECUTIVE SECRETARY II.....	1	54,192
0665 SENIOR DATA ENTRY OPERATOR.....	2	45,036
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,040
0313 ASSISTANT COMMISSIONER.....	1	98,736
0313 ASSISTANT COMMISSIONER.....	1	96,216
0311 PROJECTS ADMINISTRATOR.....	1	77,148
0308 STAFF ASSISTANT.....	1	54,192
0303 ADMINISTRATIVE ASSISTANT III.....	2	51,744
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>10,605</b>
<b>SUB-SECTION TOTAL.....</b>	<b>24</b>	<b>1,679,193</b>

**HVAC PLANT-4707**

7775 STATIONARY FIREMAN.....	7	26.07H
7747 CHIEF OPERATING ENGINEER.....	1	7,959.47M
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	14	42.09H
7743 OPERATING ENGINEER, GROUP A.....	40	38.27H
7741 OPERATING ENGINEER, GROUP C.....	54	36.36H
7023 GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	103,776
7020 GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	96,792
5040 FOREMAN OF ELECTRICAL MECHANICS.....	3	38.90H
5035 ELECTRICAL MECHANIC.....	9	36.30H
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160
<b>SUB-SECTION TOTAL.....</b>	<b>131</b>	<b>9,950,398</b>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED</b>			
<b>SKILLED TRADES-4717</b>			
9411	CONSTRUCTION LABORER.....	12	31.55H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	2	32.65H
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	111,252
7027	CONSTRUCTION COORDINATOR.....	1	82,308
6676	FOREMAN OF MACHINISTS.....	1	38.89H
6674	MACHINIST.....	10	36.89H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	38.90H
5035	ELECTRICAL MECHANIC.....	53	36.30H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS.....	1	6,983.60M
4855	SHEET METAL WORKER.....	6	36.96H
4776	FOREMAN OF STEAMFITTERS.....	2	39.60H
4774	STEAMFITTER.....	10	37.60H
4656	SIGN PAINTER.....	3	28.97H
4636	FOREMAN OF PAINTERS.....	1	38.70H
4634	PAINTER.....	4	36.55H
4634	PAINTER.....	32	34.40H
4630	GENERAL FOREMAN OF PAINTERS.....	1	7,453.33M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	35.94H
4303	FOREMAN OF CARPENTERS.....	1	39.02H
4301	CARPENTER.....	18	36.52H
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	78,564
SUB-SECTION TOTAL.....		171	12,566,074
<b>CUSTODIAL/LABOR SERVICES-4727</b>			
9533	LABORER.....	57	25.92H
9533	LABORER.....	22,240H	25.92H
8244	FOREMAN OF LABDRERS.....	1	32.45H
7099	AIRPORT FACILITIES MANAGER.....	1	82,308
7027	CONSTRUCTION COORDINATOR.....	1	86,220
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	46,692
7005	AIRPORT MAINTENANCE FOREMAN.....	4	26.92H
4286	FOREMAN OF WINDOW WASHERS.....	2	3,283.00M
4285	WINDOW WASHER.....	2	3,228.00M
4285	WINDOW WASHER.....	15	3,173.00M
4282	LEAD CUSTODIAL WORKER.....	5	18.74H
4282	LEAD CUSTODIAL WORKER.....		18.33H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	24.58H
4225	FOREMAN OF CUSTODIAL WORKERS.....	5	20.17H
4225	FOREMAN OF CUSTODIAL WORKERS.....		19.72H
4223	CUSTODIAL WORKER.....	86	16.41H
4223	CUSTODIAL WORKER.....	2	16.20H
4223	CUSTODIAL WORKER.....	1	10.70H
4223	CUSTODIAL WORKER.....		16.04H
0318	ASSISTANT TO THE COMMISSIONER.....	1	86,220
SCHEDULE SALARY ADJUSTMENTS.....			2,067
SUB-SECTION TOTAL.....		185	8,321,134

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL  
AIRPORT-3015 - CONTINUED**

**SECURITY OPERATIONS-4800**

9813 MANAGING DEPUTY COMMISSIONER.....	1	126,588
9679 DEPUTY COMMISSIONER.....	1	107,976
4211 AVIATION SECURITY OFFICER - HOURLY.....	16,500H	21.29H
4210 AVIATION SECURITY OFFICER.....	2	64,776
4210 AVIATION SECURITY OFFICER.....	5	59,028
4210 AVIATION SECURITY OFFICER.....	18	56,364
4210 AVIATION SECURITY OFFICER.....	14	53,784
4210 AVIATION SECURITY OFFICER.....	21	51,360
4210 AVIATION SECURITY OFFICER.....	29	49,008
4210 AVIATION SECURITY OFFICER.....	30	46,800
4210 AVIATION SECURITY OFFICER.....	28	44,700
4210 AVIATION SECURITY OFFICER.....	5	42,636
4210 AVIATION SECURITY OFFICER.....	6	40,728
4210 AVIATION SECURITY OFFICER.....	24	38,856
4209 AVIATION SECURITY SERGEANT.....	1	75,024
4209 AVIATION SECURITY SERGEANT.....	1	71,604
4209 AVIATION SECURITY SERGEANT.....	4	68,328
4209 AVIATION SECURITY SERGEANT.....	2	65,268
4209 AVIATION SECURITY SERGEANT.....	1	62,280
4209 AVIATION SECURITY SERGEANT.....	4	59,472
4209 AVIATION SECURITY SERGEANT.....	2	56,220
4209 AVIATION SECURITY SERGEANT.....	1	51,228
4209 AVIATION SECURITY SERGEANT.....	1	48,888
4209 AVIATION SECURITY SERGEANT.....	2	46,692
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	86,220
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	3	82,308
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	3	75,024
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	71,604
0810 EXECUTIVE SECRETARY II.....	1	56,784
0431 CLERK IV.....	1	47,160
0318 ASSISTANT TO THE COMMISSIONER.....	1	62,280
0318 ASSISTANT TO THE COMMISSIONER.....	1	46,692
0313 ASSISTANT COMMISSIONER.....	1	93,948
0313 ASSISTANT COMMISSIONER.....	1	91,176
0311 PROJECTS ADMINISTRATOR.....	1	98,064
0311 PROJECTS ADMINISTRATOR.....	1	81,492
0310 PROJECT MANAGER.....	1	72,000
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
0308 STAFF ASSISTANT.....	1	42,528
0303 ADMINISTRATIVE ASSISTANT III.....	1	62,280
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,196
SCHEDULE SALARY ADJUSTMENTS.....		84,344
<b>SUB-SECTION TOTAL.....</b>	<b>224</b>	<b>12,052,505</b>

**COMMUNICATIONS CENTER-4808**

0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	68,328
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	51,228
SCHEDULE SALARY ADJUSTMENTS.....		1,617
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>121,173</b>

## 740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL  
AIRPORT-3015 - CONTINUED**

**SAFETY-4810**

9679 DEPUTY COMMISSIONER.....	1	113,496
7007 AVIATION SAFETY DIRECTOR.....	1	86,220
7007 AVIATION SAFETY DIRECTOR.....	1	61,668
6305 SAFETY SPECIALIST.....	2	44,592
6122 SAFETY SPECIALIST.....	1	44,592
0313 ASSISTANT COMMISSIONER.....	1	91,176
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0304 ASSISTANT TO COMMISSIONER.....	1	61,668
0302 ADMINISTRATIVE ASSISTANT II.....	1	51,744
SCHEDULE SALARY ADJUSTMENTS.....		6,673
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>662,641</b>

**ID BADGING-4818**

3092 PRDGRAM DIRECTOR.....	1	82,308
1912 PROJECT CODRINATOR.....	1	68,328
0664 DATA ENTRY OPERATOR.....	1	34,092
0664 DATA ENTRY OPERATOR.....	2	32,196
0664 DATA ENTRY OPERATOR.....	3	29,364
0664 DATA ENTRY OPERATOR.....	1	26,748
0434 CLERK III (PER AGREEMENT).....	1	41,040
0431 CLERK IV.....	1	32,196
0430 CLERK III.....	1	35,676
0308 STAFF ASSISTANT.....	1	51,228
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,192
0302 ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,196
SCHEDULE SALARY ADJUSTMENTS.....		10,683
<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>717,711</b>

**LANDSIDE OPERATIONS-4909**

9679 DEPUTY COMMISSIONER.....	1	113,496
7482 PARKING ENFORCEMENT AIDE.....	1	53,784
7482 PARKING ENFORCEMENT AIDE.....	1	44,700
7482 PARKING ENFORCEMENT AIDE.....	1	42,636
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	68,328
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	62,280
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	59,472
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	56,784
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	51,228
7020 GENERAL MANAGER OF AIRPORT OPERATIONS...	1	111,252
4201 OPERATIONS MANAGER OF AIRPORT PARKING...	1	78,564
4201 OPERATIONS MANAGER OF AIRPORT PARKING...	1	75,024
4201 OPERATIONS MANAGER OF AIRPORT PARKING...	1	62,280
1179 MANAGER OF FINANCE.....	1	111,252
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	49,380
0311 PROJECTS ADMINISTRATOR.....	1	86,760
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,160
SCHEDULE SALARY ADJUSTMENTS.....		8,921
<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>1,183,301</b>
<b>SECTION TOTAL.....</b>	<b>1,134</b>	<b>76,698,493</b>

**DIVISION TOTAL.....** **1,134** **76,698,493**

**LESS TURNOVER.....** **4,550,557**  
**TOTAL.....** **\$72,145,936**

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 2,785,749
.0012 CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	3,214,382
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	4,896,793
.0042 GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	8,157,409
.0043 PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	100,000
.0045 ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	103,854
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	209,264
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	4,699,403
.0056 PLAN FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	602,503
.0070 PROGRAMS.....	136,500
*2005.0000 FOR PERSONNEL SERVICES..... FOR PROFESSIONAL SERVICES FOR IT	24,905,857
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	610,693
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,075,557
.0142 ACCOUNTING AND AUDITING.....	687,500
.0145 LEGAL EXPENSES..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,300,000
.0151 SERVICES..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	269,738
.0168 SHIP PROGRAM..... FOR THE COST OF INSURANCE PREMIUMS	50,000
.0172 AND EXPENSES.....	17,683,800
.0196 DATA CIRCUITS.....	131,171
*2005.0100 FOR CONTRACTUAL SERVICES.....	26,808,459

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**OTHER OPERATING EXPENSES - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	3,652,250
.0914	FOR INTEREST ON THIRD LIEN BONDS.....	180,374,322
.0917	FOR INTEREST ON JUNIOR LIEN BONDS.....	42,558,488
.0919	FOR PAYMENT ON JUNIOR LIEN BONDS..... FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	71,795,000
.0931	CORPORATION COUNSEL.....	8,000
.0936	FOR PAYMENT ON THIRD LIEN BONDS..... FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT..... TO PROVIDE FOR MATCHING AND SUPPLEMENTARY GRANT FUNDS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS.....	59,335,000 60,000 600,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR THE HOMELESS..... FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	358,383,060 1,000,000 43,743
.9009	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP..... FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT.....	4,175,000 2,000,000 40,000 3,000,000
.9027	9046	1,553,290
.9046	FOR EQUITY TRANSFER OUT.....	11,812,033
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... FOR EXPENSES RELATED TO COMPLIANCE WITH THE N.E.P.A.....	1,050,000
.9146	9147	2,000,000
.9147	REGIONAL CAPITAL FUNDING..... FOR EXPENITURES RELATED TO THE REGIONAL CAPITAL PLANNING AUTHORITY..... FOR EXPENSES RELATED TO THE OUTSOURCING OF THE DATA CENTER.....	3,000,000 285,608
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED..... TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	6,335,608 15,494,675
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	
.9626	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	14,000,000 6,500,000
*2005.9600	FOR REIMBURSEMENTS.....	35,994,675
	*BUDGET LEVEL TOTAL.....	<u>464,239,692</u>
	*FUND TOTAL.....	<u>806,972,000</u>

## SUMMARY "G"

## DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2008

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
<b>FINANCE AND ADMINISTRATION:</b>			
OFFICE OF THE MAYOR.....	7,561,862	7,855,748	7,561,862
OFFICE OF BUDGET AND MANAGEMENT.....	2,689,526	10,548,274	15,135,410
DEPARTMENT OF INNOVATION AND TECHNOLOGY.....	15,135,410	9,640,540	9,640,540
CITY CLERK.....	9,640,540	1,625,833	17,740,675
DEPARTMENT OF FINANCE.....	16,114,842	2,358,222	2,358,222
CITY TREASURER.....	2,358,222	50,035,296	50,035,296
DEPARTMENT OF REVENUE.....	50,035,296	7,269,043	7,269,043
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	7,269,043	36,654,587	1,926,457
DEPARTMENT OF LAW.....	36,654,587	2,490,834	249,035
OFFICE OF COMPLIANCE.....	2,490,834	6,820,223	6,820,223
DEPARTMENT OF HUMAN RESOURCES.....	6,820,223	9,393,743	9,393,743
DEPARTMENT OF PROCUREMENT SERVICES.....	9,393,743	203,527,147	485,000
DEPARTMENT OF GENERAL SERVICES.....	203,527,147	123,651,470	123,651,470
DEPARTMENT OF FLEET MANAGEMENT.....	123,651,470	12,145,073	505,487,818
<b>TOTAL- FINANCE AND ADMINISTRATION.....</b>	<b>493,342,745</b>		
<b>LEGISLATIVE AND ELECTIONS:</b>			
CITY COUNCIL.....	25,741,687	.....	25,741,687
BOARD OF ELECTION COMMISSIONERS.....	14,123,061	.....	14,123,061
<b>TOTAL- LEGISLATIVE AND ELECTIONS.....</b>	<b>39,864,748</b>		<b>39,864,748</b>
<b>CITY DEVELOPMENT:</b>			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	18,220,037	30,421,690	48,641,727
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,444,624	35,518,644	40,963,268
DEPARTMENT OF HOUSING.....	32,281,713	137,781,482	170,063,195
DEPARTMENT OF CULTURAL AFFAIRS.....	14,706,585	5,217,000	19,923,585
MAYOR'S OFFICE OF SPECIAL EVENTS.....	28,830,069	500,000	29,330,069
<b>TOTAL- CITY DEVELOPMENT.....</b>	<b>98,483,028</b>	<b>203,438,818</b>	<b>308,921,844</b>
<b>COMMUNITY SERVICES:</b>			
DEPARTMENT OF PUBLIC HEALTH.....	45,316,648	184,943,205	230,259,853
COMMISSION ON HUMAN RELATIONS.....	2,278,845	1,323,851	3,602,696
DEPARTMENT OF SENIOR SERVICES.....	7,074,854	32,919,726	39,994,580
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,792,442	4,449,208	6,241,650
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	4,855,581	206,871,431	211,727,012
DEPARTMENT OF HUMAN SERVICES.....	8,723,697	92,765,156	101,488,853
CHICAGO PUBLIC LIBRARY.....	54,855,117	13,259,000	68,154,117
<b>TOTAL- COMMUNITY SERVICES.....</b>	<b>124,897,184</b>		<b>536,571,577</b>
			<b>661,468,761</b>

## DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2008 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
<b>PUBLIC SAFETY:</b>			
POLICE BOARD.....	474,868	.....	474,868
INDEPENDENT POLICE REVIEW AUTHORITY.....	5,758,479	.....	5,758,479
DEPARTMENT OF POLICE.....	1,234,611,429	37,176,000	1,271,787,429
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	98,671,663	194,984,000	293,655,663
FIRE DEPARTMENT.....	489,655,605	13,521,000	503,176,605
<b>TOTAL - PUBLIC SAFETY.....</b>	<b>1,828,172,044</b>	<b>245,681,000</b>	<b>2,074,853,044</b>
<b>REGULATORY:</b>			
OFFICE OF INSPECTOR GENERAL.....	5,536,611	.....	5,536,611
DEPARTMENT OF ZONING.....	2,734,985	.....	2,734,985
DEPARTMENT OF BUILDINGS.....	31,581,128	6,339,355	37,920,483
DEPARTMENT OF CONSUMER SERVICES.....	9,757,476	407,000	10,164,476
DEPARTMENT OF ENVIRONMENT.....	5,660,622	49,247,000	54,907,622
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,860,378	.....	4,860,378
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	9,036,141	731,000	9,767,141
LICENSE APPEAL COMMISSION.....	221,159	.....	221,159
BOARD OF ETHICS.....	768,646	768,646	768,646
<b>TOTAL - REGULATORY.....</b>	<b>70,157,148</b>	<b>58,724,355</b>	<b>126,881,501</b>
<b>STREETS AND SANITATION:</b>			
DEPARTMENT OF STREETS AND SANITATION.....	362,760,924	3,124,000	365,884,924
<b>TRANSPORTATION:</b>			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	99,816,541	276,154,000	375,970,541
<b>PUBLIC SERVICE ENTERPRISES:</b>			
O'HARE MODERNIZATION PROGRAM.....	4,514,169	.....	4,514,169
DEPARTMENT OF AVIATION.....	319,132,104	224,500,000	543,632,104
DEPARTMENT OF WATER MANAGEMENT.....	244,528,225	485,000	245,013,225
<b>TOTAL - PUBLIC SERVICE ENTERPRISES.....</b>	<b>598,174,498</b>	<b>224,985,000</b>	<b>783,159,498</b>
<b>GENERAL FINANCING REQUIREMENTS:</b>			
FINANCE GENERAL.....	2,612,340,142	.....	2,612,340,142
<b>TOTAL - GENERAL FINANCING REQUIREMENTS.....</b>	<b>2,612,340,142</b>	<b>.....</b>	<b>2,612,340,142</b>
<b>TOTAL ALL FUNCTIONS</b>	<b>6,300,008,000</b>	<b>1,584,823,821</b>	<b>7,884,832,821</b>
DEDUCT TRANSFERS BETWEEN FUNDS.....	.....	.....	.....
TOTAL.....	.....	311,294,000	311,294,000
DEDUCT PROCEEDS OF DEBT.....	.....	7,553,538,821	7,553,538,821
NET GRAND TOTAL.....	.....	70,428,000	70,428,000
<b>7,483,110,821</b>			

BUDGET DOCUMENT FOR YEAR 2008  
GRANTS

**ESTIMATE OF GRANT REVENUE FOR 2008**

	2008	2007
Awards From Agencies of the Federal Government	\$ 1,268,889,261	\$ 908,446,323
Awards From Agencies of the State of Illinois	196,294,000	168,769,000
Awards From Public and Private Agencies	66,030,000	42,539,000
CDBG Program Revenue	8,482,560	9,629,816
Grant Program Income	25,128,000	14,282,000
<b>Total</b>	<b>\$ 1,564,823,821</b>	<b>\$ 1,143,686,145</b>

**925-GRANT FUNDS**

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

## GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	FINANCE AND ADMINISTRATION	2008		CARRYOVER	2008 TOTAL
		2007 GRANT	ANTICIPATED GRANT		
05 OFFICE OF BUDGET AND MANAGEMENT:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,229,157	3,385,748	....	....	3,385,748
CENTRAL GRANTS MANAGEMENT.....	1,198,000	1,565,000	....	....	1,565,000
EMPOWERMENT ZONE-FEDERAL.....	3,000,000	2,908,000	....	....	2,908,000
DEPARTMENT TOTAL	<u>8,427,157</u>	<u>7,858,748</u>	....	....	<u>7,858,748</u>
06 DEPARTMENT OF INNOVATION AND TECHNOLOGY:					
ENTERPRISE CASE MANAGEMENT PROJECT.....	625,000	.....	....	....	....
DEPARTMENT TOTAL	<u>625,000</u>	.....	....	....	....
27 DEPARTMENT OF FINANCE:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	1,568,083	1,625,833	....	....	1,625,833
31 DEPARTMENT OF LAW:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,617,959	1,926,457	....	....	1,926,457
32 OFFICE OF COMPLIANCE:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	.....	249,035	....	....	249,035
38 DEPARTMENT OF GENERAL SERVICES:					
ENERGY SAVINGS PROJECTS.....	35,000	.....	35,000	....	35,000
ENERGY-SOLAR THERMAL.....	.....	400,000	....	....	400,000
SECTION 19 - NON POINT SOURCE POLLUTION.....	.....	50,000	....	....	50,000
SOLAR WALL DESIGN AND INSTALLATION.....	10,000	.....	....	....	....
DEPARTMENT TOTAL	<u>45,000</u>	<u>450,000</u>	<u>35,000</u>	<u>35,000</u>	<u>485,000</u>
CATEGORY TOTAL	<u>11,283,199</u>	<u>12,110,073</u>	<u>35,000</u>	<u>35,000</u>	<u>12,145,073</u>

BUDGET DOCUMENT FOR YEAR 2008  
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	CITY DEVELOPMENT	2008			TOTAL
		2007 GRANT	ANTICIPATED GRANT	CARRYOVER	
<b>08 DEPARTMENT OF PLANNING AND DEVELOPMENT:</b>					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	10,370,416	9,588,690	.....	576,000	9,588,690
BRENTANO CAMPUS PROJECT.....	576,000	.....	.....	300,000	576,000
BRONZEVILLE CHILDREN'S MUSEUM/ IL FIRST BUSINESS TECHNOLOGY CENTER ACQUISITION.....	300,000	.....	.....	175,000	300,000
CHICAGO LANDMARK MAP - IHPA.....	.....	175,000	.....	.....	175,000
CHA - DEARBORN & HAROLD ICKES HOMES	7,000	.....	.....	.....	7,000
GRANT SCHOOL CAMPUS PARK.....	150,000	.....	.....	50,000	150,000
HEGEWISCH MARSH - LAKE CALUMET AREA INITIATIVE	989,000	.....	.....	989,000	989,000
ILLINOIS HISTORIC PRESERVATION AGENCY FUND-CHICAGO LANDMARKS MAP.....	391,000	.....	.....	.....	391,000
LINCOLN BRYN MAWR.....	7,000	.....	.....	7,000	7,000
LORETO HOSPITAL RENOVATION.....	100,000	.....	.....	100,000	100,000
OPEN SPACE - IDNR/OSLAD - 24TH & FEDERAL.....	5,000,000	.....	5,000,000	.....	5,000,000
OPEN SPACE DEVELOPMENT (OSLAD) - CITY SPACE.....	992,000	.....	992,000	.....	992,000
OLT-LAKE CALUMET ACQUISITION (HEGEWISCH MARSH)	949,000	.....	949,000	.....	949,000
OPEN SPACE DEVELOPMENT (OSLAD) CITY SPACE (FOR 2008)	3,188,000	1,150,000	.....	3,188,000	3,188,000
OSLAD ALBANY/WHIPPLE PARK.....	575,000	.....	575,000	.....	575,000
OSLAD BEIOLER SCHOOL PARK.....	575,000	.....	575,000	.....	575,000
PALMER SQUARE PROJECT.....	382,000	.....	382,000	.....	382,000
PULLMAN INDUSTRIAL PARK - EDA.....	2,775,000	.....	2,775,000	.....	2,775,000
ROSELAND LITTLE LEAGUE.....	.....	43,000	.....	.....	43,000
USX SITE DEVELOPMENT/ IL FIRST.....	3,000,000	.....	3,000,000	.....	3,000,000
2008 CHICAGO LANDMARKS MAP.....	.....	7,000	.....	7,000	7,000
<b>DEPARTMENT TOTAL</b>	<b>30,328,416</b>	<b>10,983,890</b>	<b>18,458,000</b>	<b>30,421,890</b>	<b>30,421,890</b>
<b>13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:</b>					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	4,065,311	4,151,644	.....	200,000	4,151,644
BROWNFIELDS JOB TRAINING.....	.....	.....	.....	.....	200,000
CRITICAL SKILLS MANUFACTURING.....	350,000	.....	.....	.....	350,000
CRITICAL SKILL SHORTAGE INITIATIVE.....	120,000	.....	81,000	.....	81,000
HIGH SPEED INTERNET ACCESS.....	142,000	170,000	.....	.....	170,000
JOB ACCESS REVERSE COMMUTE.....	300,000	.....	300,000	.....	300,000
PREPARING EX-OFFENDERS FOR WORK VIA BENEFICIARY-CHOICE	1,000,000	.....	1,000,000	.....	1,000,000
REGIONAL INNOVATIONS.....	.....	200,000	.....	.....	200,000
SKILLS BUILDERS PROGRAM.....	400,000	400,000	400,000	.....	800,000
TITLE XX DONATED FUNDS INITIATIVE/ASN.....	471,000	471,000	471,000	.....	471,000
TITLE XX DONATED FUNDS INITIATIVE/SAFER.....	742,000	742,000	742,000	.....	742,000
WORKFORCE INVESTMENT ACT (WIA) - ADULT PROGRAM.....	13,520,000	12,269,000	1,649,000	.....	13,918,000
WIA - DISLOCATED WORKER PROGRAM.....	8,785,000	8,346,000	2,088,000	10,434,000	10,434,000
WIA - LOCAL INCENTIVE FUNDS.....	776,000	744,000	744,000	.....	744,000

## GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL	
<b>13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT - CONTINUED . . .</b>					
WIA-1A DISCRETIONARY					
WIA-10 DISCRETIONARY FUNDING					
<b>DEPARTMENT TOTAL</b>	<b>2,500,000</b>	<b>28,893,644</b>		<b>1,107,000</b>	<b>35,518,644</b>
<b>21 DEPARTMENT OF HOUSING:</b>					
COMMUNITY DEVELOPMENT BLOCK GRANT . . .	35,348,685	34,828,482			34,828,482
CHRONIC HOMELESSNESS INITIATIVE . . .	4,289,000	2,145,000			5,945,000
COMMUNITY LAND TRUST (MACARTHUR FOUNDATION) . . .	276,000				182,000
DOUGLAS LAWNDALE REDEVELOPMENT PROJECT . . .	32,600,000	-17,500,000			15,600,000
HOME PROGRAM . . .	30,081,000	30,081,000			56,412,000
IHDA TRUST FUND-MULTI FAMILY . . .	7,250,000				5,750,000
LAWNDALE RESTORATION PROJECT . . .	1,140,000				1,140,000
MCKINNEY VENTO HOMELESS ASSISTANCE GRANT . . .	962,000	669,000			819,000
SUPPORTIVE HOUSING - HUD 2005 . . .	805,000	805,000			1,405,000
STATE RENTAL HOUSING SUPPORT PROGRAM . . .	18,166,000	10,000,000			16,200,000
<b>DEPARTMENT TOTAL</b>	<b>130,917,885</b>	<b>61,028,482</b>		<b>78,753,000</b>	<b>137,781,482</b>
<b>23 DEPARTMENT OF CULTURAL AFFAIRS:</b>					
ACCESS - NEA . . .		150,000			150,000
ARTS TOUR - IAC . . .		5,000			5,000
CHICAGO CULTURAL CENTER FOUNDATION SUPPORT . . .	180,000	180,000			180,000
CABLE PROD AND LOCAL ADMIN . . .	396,000				
ECONOMIC DEVELOPMENT INITIATIVE-SPECIAL PURPOSE GRANT-EDI-SP . . .	299,000	950,000			299,000
GALLERY 37 PROGRAM SUPPORT . . .	950,000				950,000
GOVERNER'S INTERNATIONAL EXCHANGE GRANT - IAC . . .	100,000				100,000
IAC-COMMUNITY ARTS ACCESS PROGRAM . . .	249,000	250,000			250,000
IAC-PARTNERS IN EXCELLENCE . . .	105,000	105,000			105,000
LOCAL TOURISM & CONVENTION BUREAU GRANT . . .	1,847,000	2,073,000			2,013,000
MILLENIUM PARK INITIATIVE . . .	1,000,000	1,000,000			1,000,000
SAVE AMERICA'S TREASURES . . .	100,000	100,000			100,000
SPECIAL ASSISTANCE GRANT-IAC . . .		5,000			5,000
<b>DEPARTMENT TOTAL</b>	<b>6,028,000</b>	<b>4,918,000</b>		<b>298,000</b>	<b>5,217,000</b>
<b>24 MAYOR'S OFFICE OF SPECIAL EVENTS:</b>					
STATE TOURISM MATCHING GRANTS . . .					500,000
<b>CATEGORY TOTAL</b>	<b>199,481,412</b>	<b>108,303,816</b>		<b>103,135,000</b>	<b>209,438,816</b>

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2008 GRANT	2007 GRANT	2008 ANTICIPATED GRANT	2008 TOTAL	CARRYOVER
<b>COMMUNITY SERVICES</b>					
41 DEPARTMENT OF PUBLIC HEALTH: GRANT			7,719,205	7,719,205	
COMMUNITY DEVELOPMENT BLOCK GRANT.....	8,602,795	1,530,000	.....	1,530,000	
AIDS SURVEILLANCE AND SEROPREVALENCE.....	1,629,000	.....	.....	.....	
BILINGUAL/CULTURAL SERVICE DEMONSTRATION PROGRAM.....	146,000	.....	4,104,000	4,260,000	8,364,000
BIO TERRORISM HOSPITAL PREPAREDNESS PROGRAM.....	6,638,000	14,058,000	15,704,000	9,000,000	24,704,000
BIO TERRORISM PREPAREDNESS RESPONSE PLANNING-CDC.....	14,058,000	.....	110,000	110,000	110,000
BIRTH TO THREE ASSURANCE NETWORKS.....	110,000	.....	849,000	255,000	1,104,000
BREAST & CERVICAL CANCER OUTREACH PROGRAM.....	1,120,000	.....	350,000	100,000	350,000
CHICAGO DOMESTIC VIOLENCE HELP LINE-ICJIA.....	364,000	.....	3,524,000	100,000	3,624,000
CHICAGO FAMILY CASE MANAGEMENT.....	2,624,000	.....	.....	.....	
COMMUNITY PROJECT MOBILIZATION PROGRAM (A.K.A. SERVICES TO VICTIMS OF DOMESTIC VIOLENCE).....	71,000	71,000	149,000	149,000	149,000
CHICAGO BEACH CONTAMINATION ID.....	149,000	3,000,000	3,000,000	932,000	3,932,000
CHICAGO LEAD HAZARD ELIMINATION INITIATIVE/HUD.....	2,146,000	2,446,000	83,000	1,100,000	3,546,000
CHILDHOOD LEAD POISONING PREVENTION - CDC.....	83,000	.....	.....	.....	83,000
CORRECTIONS AND COMMUNITY INITIATIVE.....	30,000	35,000	82,000	82,000	35,000
DENTAL SEALANT.....	82,000	21,000	21,000	21,000	82,000
DOMESTIC VIOLENCE HELP LINE PRIVATE SUPPORT.....	21,000	138,000	140,000	140,000	21,000
DEATH CERTIFICATE SURCHARGE.....	138,000	200,000	200,000	200,000	200,000
EDUCATIONAL/FOLLOW-UP SERVICES IN GENETICS.....	.....	597,000	657,000	657,000	657,000
EDUCATIONAL SEMINARS SUPPORT.....	.....	933,000	961,000	200,000	1,161,000
EPIDEMIOLOGY & LABORATORY CAPACITY.....	13,344,000	13,344,000	23,233,000	23,233,000	23,233,000
FAMILY PLANNING GRANT.....	270,000	270,000	270,000	270,000	270,000
HEALTH SERVICES PROGRAM INCOME.....	247,000	247,000	247,000	247,000	247,000
HEALTHY CHILD CARE ILLINOIS.....	771,000	5,572,000	5,572,000	5,572,000	925,000
HEALTHY FAMILIES ILLINOIS.....	10,000	255,000	255,000	200,000	455,000
HEALTHY START INITIATIVE.....	255,000	5,511,000	5,511,000	552,000	6,063,000
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA).....	133,000	133,000	133,000	800,000	133,000
HIV PREVENTION COUNSELING AND TESTING.....	1,379,000	1,379,000	1,379,000	800,000	800,000
HIV STRATEGIC PREVENTION FRAMEWORK.....	4,780,000	5,000,000	5,000,000	3,500,000	6,651,000
HIV/AIDS PREVENTION.....	6,222,000	5,511,000	5,511,000	552,000	6,651,000
HIV/AIDS SURVEILLANCE FOR PERINATAL PREVENTION.....	133,000	133,000	133,000	800,000	800,000
HOPWA HOUSING AND HEALTH STUDY PROGRAM.....	2,541,000	4,000,000	4,000,000	4,000,000	2,541,000
IMMUNIZATION & VACCINES FOR CHILDREN.....	1,379,000	4,000,000	4,000,000	3,812,000	7,812,000
LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND).....	5,018,000	5,018,000	5,018,000	350,000	5,367,000
LOCAL BASIC HEALTH PROTECTION.....	8,540,000	8,540,000	8,498,000	82,000	8,498,000
LEAD HAZARD REDUCTION DEMONSTRATION PROGRAM.....	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
LEAD 10 TO 15 INSPECTION SERVICES.....	295,000	295,000	295,000	350,000	350,000
MATERNAL AND CHILD HEALTH BLOCK GRANT (MCH).....	82,000	82,000	82,000	437,000	437,000
MENTAL HEALTH - MENTAL HEALTH BASE GRANT.....	.....	.....	.....	.....	.....
MONITORING ATYPICAL HIV STRAINS USING DRIED BLOOD SPOTS.....	.....	.....	.....	.....	.....
MORBIDITY AND RISK BEHAVIOR SURVEILLANCE.....	.....	.....	.....	.....	.....

## GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT		2008		CARRYOVER	<u>TOTAL</u>
		2007 GRANT	ANTICIPATED GRANT		
<b>41 DEPARTMENT OF PUBLIC HEALTH - CONTINUED</b>					
MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS)	661,000	661,000			661,000
MINORITY AIDS INITIATIVE		1,788,000			1,788,000
MULTI-SITE OPT RAPID TESTING IN CLINICAL SETTING		2,000,000			2,000,000
PROVIDER BASED IMMUNIZATION OUTREACH	241,000	241,000			241,000
PROMOTING RESPONSIBLE FATHERHOOD PROGRAM	500,000	500,000	189,000		689,000
REFUGEE & IMMIGRANT MEDICAL SERVICES	447,000	459,000	300,000		759,000
REGIONAL HIV PREVENTION-IDPH	1,250,000	1,250,000			1,250,000
RYAN WHITE HIV CARE ACT: TITLE I	23,367,000	23,367,000	3,500,000		26,867,000
RYAN WHITE HIV CARE ACT: TITLE III HIV EARLY INTERVENTION	553,000	515,000	75,000		590,000
REACH 2010: RACIAL/ETHNIC APPROACHES TO COMM HEALTH	891,000	450,000			450,000
REDUCING LEAD EXPOSURE FOR CHILDREN'S PRODUCTS	11,000		11,000		11,000
SEXUALLY TRANSMITTED DISEASE PREVENTION	2,834,000	2,637,000	550,000		3,187,000
SUBSTANCE ABUSE TREATMENT - DASA	831,000	831,000			831,000
SAFE START PROGRAM	150,000	10,000			10,000
SPECIAL PROJECTS-GENERIC PREVENTION DOMESTIC VIOLENCE	400,000	200,000			200,000
STD RESEARCH REVENUE FUND	198,000	198,000			198,000
SUBSTANCE ABUSE ASSESSMENT CHA	250,000	250,000			250,000
TANNING FACILITIES INSPECTIONS	9,000	10,000			10,000
TARGETED INTENSIVE PREGNATAL CASE MGMT.	771,000	759,000	150,000		909,000
TOBACCO FREE COMMUNITIES	999,000	999,000			999,000
TOBACCO REALITY ILLINOIS	75,000	40,000			40,000
TUBERCULOSIS CONTROL	2,283,000	2,284,000			2,284,000
TREATMENT ACT EXPANSION GRANT	2,000				10,000
V&V MANAGEMENT SUPPLEMENTAL ENVIRONMENT PROJECT	10,000	10,000			10,000
VECTOR CONTROL	66,000	66,000			66,000
WOMEN, INFANTS AND CHILDREN NUTRITION (WIC)	5,053,000	5,112,000			5,112,000
WEATHERIZATION FUNDING	363,000	363,000			363,000
<b>DEPARTMENT TOTAL</b>	<b>138,652,795</b>	<b>155,025,205</b>	<b>29,918,000</b>		<b>184,943,205</b>
<b>45 COMMISSION ON HUMAN RELATIONS:</b>					
COMMUNITY DEVELOPMENT BLOCK GRANT	1,400,724	1,323,851			1,323,851
<b>47 DEPARTMENT OF SENIOR SERVICES:</b>					
COMMUNITY DEVELOPMENT BLOCK GRANT	2,318,801	2,230,726			2,230,726
AREA PLAN ON AGING-OLDER AMERICANS ACT-FEDERAL	14,220,000	14,500,000	600,000		15,100,000
AREA PLAN ON AGING-OLDER AMERICANS ACT-STATE	4,358,000	4,800,000			4,800,000
BENEFITS CHECK-UP DEMONSTRATION	38,000	38,000	26,000		64,000
CHICAGO DEPT. ON AGING SPECIAL INITIATIVES					250,000
CHICAGO FUND SUPPORT FOR SENIOR SERVICES	75,000		215,000		215,000
COMMUNITY ENHANCED TRANSITION PROJECT	302,000	186,000			186,000
COOPERATIVE AGREEMENT - SUBURBAN AREA AGENCY ON AGING	79,000	44,000			44,000
CDOA/CHA SERVICE COORDINATORS		2,163,000			

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	PROGRAM	2008			TOTAL
		2007 GRANT	ANTICIPATED GRANT	CARRYOVER	
<b>47 DEPARTMENT OF SENIOR SERVICES - CONTINUED:</b>					
CHRONIC DISEASE SELF-MANAGEMENT PROGRAM.....	113,000	.....	.....	57,000	57,000
ELDER ABUSE AND NEGLECT PASS THRU GRANT.....	1,605,000	1,600,000	.....	.....	1,600,000
FOSTER GRANDPARENTS.....	566,000	566,000	.....	.....	566,000
FLEXIBLE SENIOR SERVICES AND ASSISTIVE TECHNOLOGY.....	1,315,000	1,315,000	.....	.....	1,315,000
LONGTERM CARE SYSTEM DEVELOPMENT.....	63,000	85,000	.....	.....	85,000
OAA NUTRITION PROGRAM INCOME - HOME DELIVERED MEALS.....	466,000	895,000	.....	.....	895,000
OAA NUTRITION PROGRAM INCOME-CONGREGATE MEALS.....	389,000	700,000	.....	.....	700,000
OAA TITLE V/SENIOR COMM. SERVICE EMPLOYMENT.....	916,000	963,000	.....	.....	963,000
PUBLIC AWARENESS OF ELDER ABUSE.....	49,000	49,000	.....	.....	49,000
RED TAPE CUTTERS PROGRAM - IDOA.....	604,000	618,000	.....	.....	618,000
RESIDENT SERVICES COORDINATION/CASE MGMT.....	343,000	400,000	.....	.....	400,000
SATELLITE SENIOR CENTERS PRIVATE SUPPORT.....	82,000	250,000	.....	.....	250,000
SENIOR CITIZENS PICNIC SUPPORT.....	.....	324,000	.....	.....	324,000
SENIOR COMPANION PROJECT-ACTION.....	294,000	360,000	.....	.....	360,000
SENIOR FITNESS PROGRAM INCOME.....	83,000	100,000	.....	.....	100,000
SENIOR HEALTH ASSISTANCE (CIRCUIT BREAKER).....	1,949,000	591,000	.....	.....	591,000
SENIOR PROGRAM PRIVATE CONTRIBUTIONS.....	498,000	750,000	.....	.....	750,000
STATE FOSTER GRANDPARENTS.....	39,000	47,000	.....	.....	47,000
STATE SENIOR COMMUNITY SERVICE EMPLOYMENT.....	27,000	27,000	.....	.....	27,000
STATE SENIOR COMPANION PROJECT - MATCHING FUNDS.....	.....	16,000	.....	.....	16,000
SENIOR ALTERNATIVE TRANSPORTATION.....	125,000	125,000	.....	.....	125,000
STOP ABUSE AND SEXUAL ASSAULT AGAINST OLDER INDIVIDUAL.....	288,000	.....	192,000	.....	192,000
<b>DEPARTMENT TOTAL</b>	<b>33,387,801</b>	<b>32,044,726</b>	<b>875,000</b>		<b>32,919,726</b>
<b>48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:</b>					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	3,399,719	3,088,208	.....	.....	3,088,208
ACCESS CHICAGO SUPPORT.....	110,000	75,000	65,000	.....	140,000
CHA INTERGOVERNMENTAL AGREEMENT FOR INSPECTIONS.....	.....	120,000	.....	.....	120,000
HOME MODIFICATION PROGRAM -CHICAGO FUND SUPPORT.....	33,000	100,000	.....	.....	100,000
ILLUSTRATED GUIDE TO CHAPTER II OF THE CHICAGO BUILDING CODE.....	.....	90,000	.....	.....	90,000
MOPD SPECIAL INITIATIVES SUPPORT.....	165,000	10,000	130,000	.....	140,000
SUBSTANCE ABUSE & AIDS PREVENTION-HEARING IMPAIRED.....	137,000	187,000	69,000	.....	256,000
SPORTS FOR THE DISABLED.....	5,000	10,000	5,000	.....	15,000
WORK INCENTIVE PLANNING & ASSISTANCE.....	197,000	425,000	75,000	.....	500,000
<b>DEPARTMENT TOTAL</b>	<b>4,048,719</b>	<b>4,105,208</b>	<b>344,000</b>		<b>4,449,208</b>
<b>52 DEPARTMENT OF CHILDREN AND YOUTH SERVICES:</b>					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	10,368,497	10,264,431	.....	.....	10,264,431
AMERICA'S PROMISE.....	37,000	.....	500,000	.....	500,000
COMPASSION CAPITAL FUND-HHS.....	.....	2,842,000	2,884,000	.....	2,884,000
EARLY HEAD START PROGRAM INITIATIVE.....	.....	.....	.....	.....	.....

## GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT		2008			
		2007 GRANT	ANTICIPATED GRANT	CARRYOVER	TOTAL
<b>52 DEPARTMENT OF CHILDREN AND YOUTH SERVICES - CONTINUED...</b>					
EARLY HEAD START PROGRAM SUPPLEMENTAL	42,000	750,000			750,000
EMPLOYMENT RELATED CHILD CARE - IDHS	54,060,000	54,060,000			54,060,000
HEAD START	109,733,000	111,362,000			111,362,000
HEAD START SUPPLEMENTAL	1,671,000	3,000,000			3,000,000
HEAD START SUPPLEMENTAL (MOBILE INFO)	62,000				
HIGH SPEED INTERNET ACCESS	68,000	100,000			100,000
ISBE EARLY CHILDHOOD BLOCK GRANT		486,000			486,000
JUVENILE INTERVENTION SUPPORT CENTER		700,000			700,000
MENTORING FOR SYSTEMS INVOLVED YOUTH	400,000		400,000		400,000
PROJECT SAFE NEIGHBORHOODS...	63,000	75,000			75,000
SPECIALIZED DAY CARE - OCFS	3,000,000	3,217,000			3,217,000
SUMMER FOOD SERVICE	2,772,000	3,000,000			3,000,000
WORKFORCE INVESTMENT ACT-YOUTH	9,340,000	12,519,000			13,751,000
YOUTH PROGRAM SUPPLEMENTAL INCENTIVE		396,000			396,000
YOUTHFUL OFFENDER		1,926,000			1,926,000
2006/2007 WORKFORCE INVESTMENT ACT (WIA)-YOUTH PROGRAM SUPPLEMENTAL					
<b>DEPARTMENT TOTAL</b>	<b>2,792,000</b>	<b>205,239,431</b>	<b>1,632,000</b>	<b>208,871,431</b>	
<b>53 DEPARTMENT OF HUMAN SERVICES:</b>					
COMMUNITY DEVELOPMENT BLOCK GRANT	15,892,478	15,676,156			15,676,156
COMMUNITY SERVICES BLOCK GRANT	12,176,000	11,012,000			11,012,000
EMERGENCY FOOD & SHELTER- IDHS	4,674,000	4,747,000			4,747,000
EMERGENCY SHELTER GRANT-HUD	3,703,000	3,703,000			3,703,000
FAMILY WORKS	20,564,000				20,564,000
HOMELESS AND DOMESTIC VIOLENCE	5,000				
SAFE HAVENS - SUPERVISED VISITATION	385,000	250,000			250,000
SERVICES TO VICTIMS OF DOMESTIC VIOLENCE	245,000	245,000			245,000
SERVICE CONNECTOR TRANSITION		1,500,000			1,500,000
SHELTER PLUS CARE-HUD 1999	2,908,000				2,129,000
SHELTER PLUS CARE-HUD 2000	2,125,000				1,514,000
SHELTER PLUS CARE-HUD 2001	3,560,000				2,812,000
SHELTER PLUS CARE-HUD 2002	2,253,000				1,474,000
SHELTER PLUS CARE-HUD 2003	3,334,000				3,055,000
SHELTER PLUS CARE-HUD 2005	5,408,000				
SHELTER PLUS CARE-HUD 2006	10,955,000	13,036,000			10,310,000
SHELTER PLUS CARE-HUD 2007					13,036,000
SUPERVISED CHILD VISITATION	62,000				62,000
SUPPORTIVE HOUSING-HUD 2006	319,000				319,000
SUPPORTIVE HOUSING-HUD 2007					319,000
WARMING CENTER PROGRAM-SERVICE TAX TRUST FUND	38,000	38,000			38,000
<b>DEPARTMENT TOTAL</b>	<b>88,808,478</b>	<b>71,080,158</b>	<b>21,875,000</b>	<b>92,765,156</b>	
					1,000

**GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED**

DEPT	91 CHICAGO PUBLIC LIBRARY - CONTINUED	2008		CARRYOVER	2008 TOTAL
		2007 GRANT	ANTICIPATED GRANT		
	BLACKSTONE BRANCH CAPITAL.....	100,000	100,000	100,000	100,000
	BLACKSTONE BRANCH IMPROVEMENTS.....	10,000	10,000	10,000	10,000
	BLACKSTONE BRANCH LIBRARY PROGRAM.....	100,000	-100,000	100,000	50,000
	BRAINERD BRANCH IMPROVEMENTS.....	50,000	50,000	50,000	50,000
	EDGEWATER BRANCH CAPITAL GRANT.....	700,000	700,000	700,000	700,000
	GREAT KIDS PROJECT.....	79,000	80,000	80,000	80,000
	GENERAL BRANCH IMPROVEMENTS.....	.....	300,000	300,000	300,000
	GRAND CROSSING BRANCH CONSTRUCTION PLANNING GRANT.....	.....	100,000	100,000	100,000
	ILLINOIS LIBRARY DEVELOPMENT-PER CAPITA & AREA.....	8,006,000	8,100,000	8,100,000	8,100,000
	IL LIBRARY DEVELOPMENT PER CAPITA AND AREA.....	3,500,000	.....	1,500,000	1,500,000
	ILLINOIS ARTS COUNCIL.....	1,000	2,000	2,000	2,000
	ILLINOIS HUMANITIES COUNCIL.....	9,000	10,000	10,000	10,000
	INDEPENDENCE BRANCH CAPITAL.....	275,000	.....	275,000	275,000
	LIVE AND LEARN GRANT.....	.....	50,000	50,000	50,000
	LIVE AND LEARN-CATALOGING.....	2,000	2,000	2,000	2,000
	LSTA DELIVERY.....	.....	5,000	5,000	5,000
	PHYSICALLY HANDICAPPED-TALKING BOOK CENTER.....	382,000	405,000	405,000	405,000
	SOUTH CHICAGO BRANCH CAPITAL.....	.....	100,000	100,000	100,000
	SOUTH CHICAGO BRANCH LIBRARY PHYSICAL IMPROVEMENT.....	100,000	-100,000	100,000	100,000
	SOUTH SHORE BRANCH CAPITAL.....	.....	100,000	100,000	100,000
	SOUTH SHORE BRANCH IMPROVEMENTS.....	10,000	10,000	10,000	10,000
	SOUTH SHORE BRANCH LIBRARY PROGRAM.....	100,000	-100,000	100,000	100,000
	WEST ADDISON BRANCH CAPITAL CONSTRUCTION.....	1,400,000	9,054,000	1,400,000	1,400,000
	<b>DEPARTMENT TOTAL</b>	<b>14,725,000</b>	<b>9,054,000</b>	<b>4,245,000</b>	<b>13,298,000</b>
	<b>CATEGORY TOTAL</b>	<b>478,050,014</b>	<b>477,882,577</b>	<b>58,689,000</b>	<b>538,571,577</b>

**PUBLIC SAFETY**

<b>57 DEPARTMENT OF POLICE:</b>	ASSET FORFEITURE FUNDS - FEDERAL.....	885,000	950,000	.....	950,000
	ASSET FORFEITURE FUNDS - STATE.....	3,414,000	3,750,000	200,000	3,750,000
	ADOPT-A-POD.....	.....	200,000	200,000	200,000
	BUILDING SAFE BLOCKS INITIATIVE.....	200,000	225,000	995,000	1,220,000
	BULLETPROOF VESTS PARTNERSHIP - BJA.....	.....	15,000	.....	15,000
	BYRNE JUSTICE ASSISTANCE GRANT (JAG) 2006.....	3,420,000	.....	3,406,000	3,406,000
	BRAILLE DOMESTIC INCIDENT NOTICE.....	.....	16,000	.....	16,000
	CRIME VICTIMS COMPENSATION.....	26,000	29,000	.....	29,000
	CLEARPATH PILOT PROJECT-MACARTHUR FOUNDATION.....	850,000	.....	850,000	850,000

## GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	PROGRAM	2008		CARRYOVER	2008 TOTAL
		2007 GRANT	ANTICIPATED GRANT		
57 DEPARTMENT OF POLICE - CONTINUED					
CRISIS INTERVENTION TEAM PROGRAM	24,000	.....		2,770,000	2,770,000
DUI STRIKE FORCE PATROL	280,000	.....		181,000	181,000
ENHANCING STUDENT SAFETY PROJECT	4,000,000	.....		2,182,000	2,182,000
EVALUATIONS OF GANGS HOT-SPOTS POLICING IN CHICAGO	250,000	2,182,000		500,000	500,000
FY2007 BYRNE DISCRETIONARY GRANT	.....	500,000		450,000	450,000
FY2007 COPS COMMUNITY POLICING DEVELOPMENT	.....	450,000		8,000,000	8,000,000
FY2007 COPS METHAMPHETAMINE INITIATIVE	.....	8,000,000			
FY2007 COPS TECHNOLOGY GRANT	.....				
FY2007 OJJDP ANTI-GANG PREVENTION, INTERVENTION AND ENFORCEMENT COORDINATION	109,000	109,000		109,000	109,000
GANG RESISTANCE EDUCATION & TRAINING (GREAT) 2006	545,000	300,000		190,000	190,000
GUN TURN-IN PROJECT	.....	300,000		300,000	300,000
HOMELAND SECURITY GRANT-ESRI	760,000	.....	8,000	8,000	8,000
INTOXIMETER TRAINING CLASSES	.....	100,000		100,000	100,000
INNOVATIONS IN AMERICAN GOVERNMENT AWARD	161,000	201,000		201,000	201,000
JUVENILE BLOCK GRANT (FY2005)	241,000	241,000		241,000	241,000
NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM	421,000	200,000	82,000	282,000	282,000
PROJECT SAFE NEIGHBORHOODS	.....	82,000			
PUBLIC SAFETY PRIVATE SUPPORT	338,000	50,000	200,000	280,000	280,000
ROADSIDE SAFETY CHECKS	.....	50,000			
STOP ALCOHOL TO MINORS	.....				
SAFE ROUTES TO SCHOOLS	.....				
SFY2005 PROJECT SAFE NEIGHBORHOODS	.....				
SFY2007 IDOT DUI STRIKEFORCE	310,000	285,000		310,000	310,000
SFY2007 IDOT PROTECTORS PROGRAM	276,000	276,000		276,000	276,000
SFY2007 IDOT ROADSIDE SAFETY	272,000	272,000		272,000	272,000
SFY2007 SPECIAL SPEED ENFORCEMENT	203,000	203,000		203,000	203,000
SOLVING COLD CASES WITH DNA	500,000	500,000		500,000	500,000
SPEED ENFORCEMENT PROGRAM	82,000	82,000		82,000	82,000
STOP ALCOHOL TO MINORS	50,000	50,000		50,000	50,000
THE PROTECTORS PROGRAM	135,000	135,000		135,000	135,000
TRANSPORTATION SECURITY MIDWAY	506,000	506,000		506,000	506,000
TRANSPORTATION SECURITY O'HARE	1,618,000	1,618,000		1,618,000	1,618,000
TEEN DATING VIOLENCE PROJECT	10,000	10,000		10,000	10,000
VIOLENCE AGAINST WOMEN -DOMESTIC VIOLENCE PROTOCOL	130,000	130,000		130,000	130,000
2005 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE	4,300,000	4,300,000		2,359,000	2,359,000
2005 HUMAN TRAFFICKING TASK FORCE	450,000	450,000		375,000	375,000
2007 BYRNE JUSTICE ASSISTANCE	3,395,000	3,395,000		3,395,000	3,395,000
2007 GANG RESISTANCE EDUCATION AND TRAINING (GREAT)	150,000	150,000		150,000	150,000
PROGRAM	425,000	425,000		425,000	425,000
2007 WEED AND SEED - ENGLEWOOD	25,888,000	25,888,000		11,208,000	11,208,000
<b>DEPARTMENT TOTAL</b>	<b>21,320,000</b>	<b>25,888,000</b>		<b>37,176,000</b>	<b>37,176,000</b>
58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS:					
BUFFER ZONE PROTECTION PROGRAM					
					3,129,000

BUDGET DOCUMENT FOR YEAR 2008  
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	PROGRAM	2008		
		2007 GRANT	ANTICIPATED GRANT	CARRYOVER
<b>58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED...</b>				
BUFFER ZONE PROTECTION PROGRAM	1,289,000			
BUFFER ZONE PROTECTION PROGRAM 2007	1,323,000		1,323,000	1,323,000
BUFFER ZONE PROTECTION PROGRAM 2008		1,500,000		1,500,000
COMED - WEATHER EMERGENCY GRANT		1,000,000		1,000,000
CITIZEN CORP 2007	8,000		8,000	8,000
CITIZEN CORP 2008		8,000		8,000
EMERGENCY MANAGEMENT ASSISTANCE GRANT		702,000		700,000
EMERGENCY MANAGEMENT ASSISTANCE 2008		44,000		700,000
HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT 2007	44,000		75,000	
HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS 2007		16,199,000		16,199,000
INTEROPERABLE COMMUNICATIONS		680,000		249,000
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS) - 2006	233,000		145,000	145,000
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS) 2005	228,000			
METROPOLITAN MEDICAL RESPONSE SYSTEMS 2007	259,000		259,000	259,000
METROPOLITAN MEDICAL RESPONSE 2008		300,000		300,000
NEXTEL FREQUENCY RECONFIGURATION PROJECT	1,093,000		250,000	1,035,000
PORT SECURITY GRANT	7,530,000			7,530,000
PORT SECURITY 2007		6,812,000		6,812,000
PORT SECURITY 2008		10,000,000		10,000,000
SEPTEMBER 11TH GRANT		2,000		2,000
URBAN AREAS SECURITY INITIATIVE - FY 2005	22,000,000			3,000,000
URBAN AREAS SECURITY INITIATIVE - FY 2006	39,170,000			30,000,000
URBAN AREAS SECURITY INITIATIVE - PHSE 3 (ODP)	10,000,000			1,000,000
URBAN AREA SECURITY INITIATIVE 2008		75,000,000		75,000,000
URBAN AREA SECURITY INITIATIVE 2007	35,460,000			35,460,000
2006 CITIZEN CORPS PROGRAM	7,000			
<b>DEPARTMENT TOTAL</b>	<b>121,080,000</b>	<b>113,975,000</b>	<b>81,008,000</b>	<b>194,984,000</b>
<b>59 FIRE DEPARTMENT:</b>				
ASSISTANCE TO FIREFIGHTERS GRANT		4,719,000		4,719,000
FIRE ACADEMY TRAINING AND IMPROVEMENT FUND	1,932,000	2,250,000	1,932,000	4,182,000
FIRE PREVENTION AND SAFETY GRANT		3,000,000		3,000,000
IDPH EMS ASSISTANCE GRANT		10,000		10,000
ILL DCEO-ENGINE CO. 33 KITCHEN RENOVATION	60,000		60,000	60,000
UNDERGROUND STORAGE TANK INSPECTION		1,100,000		1,550,000
<b>DEPARTMENT TOTAL</b>	<b>3,092,000</b>	<b>10,979,000</b>	<b>2,542,000</b>	<b>13,521,000</b>
<b>CATEGORY TOTAL</b>	<b>145,492,000</b>	<b>150,922,000</b>	<b>94,759,000</b>	<b>245,881,000</b>

**GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED**

DEPT	REGULATORY	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
67 DEPARTMENT OF BUILDINGS:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....		7,041,520	6,339,355	.....	6,339,355
71 DEPARTMENT OF CONSUMER SERVICES:					
CABLE LOCAL ORIGINATION.....			407,000	.....	407,000
72 DEPARTMENT OF ENVIRONMENT:					
ADOPT-A-WATERWAY INITIATIVE.....		600,000	600,000	.....	600,000
AIR POLLUTION CONTROL PROGRAM.....		823,000	412,000	552,000	964,000
AIR INITIATIVES.....		.....	250,000	.....	250,000
BROWNFIELD CLEANUP AND REDEVELOPMENT/ASSESSMENT GRANT.....		200,000	.....	.....	.....
BROWNFIELDS INNOVATION PROJECT.....		.....	100,000	.....	100,000
CALUMET AREA REDEVELOPMENT INITIATIVE.....		169,000	169,000	.....	169,000
CALUMET REGION GREEN INFRASTRUCTURE.....		454,000	454,000	.....	454,000
CHICAGO BIRDING TRAIL GUIDE.....		14,000	.....	.....	.....
CHICAGO ENVIRONMENTAL IMPACT STUDY.....		1,000,000	.....	.....	.....
CALUMET ECOLOGICAL REHABILITATION VIDEO.....		95,000	95,000	.....	95,000
CALUMET ENVIRONMENTAL CENTER/ IL FIRST.....		1,650,000	4,000,000	1,650,000	4,000,000
CALUMET REMEDIATION.....		.....	85,000	.....	85,000
CHICAGO BYPRODUCTS SYNERGY.....		85,000	.....	.....	.....
CHICAGO BYPRODUCTS SYNERGY PROJECT.....		.....	.....	.....	.....
CHICAGO DIESEL RETROFIT FLEET VEHICLE.....		.....	.....	.....	.....
CHICAGO MULTI-UNIT RECYCLING STUDY.....		40,000	1,119,000	40,000	40,000
CLIMATE CHANGE ENERGY INITIATIVES.....		.....	1,500,000	.....	1,500,000
CMAQ - ALTERNATIVE FUEL INFRASTRUCTURE.....		4,472,000	1,360,000	1,360,000	1,360,000
E-CYCLING PROGRAM.....		122,000	.....	.....	.....
ECONOMIC DEVELOPMENT INITIATIVE - CHICAGO PILSEN/LITTLE VILLAGE.....		448,000	.....	.....	.....
ENERGY RELIABILITY GRANT - COM ED.....		1,373,000	5,183,000	10,900,000	725,000
ENVIRONMENTAL FUND - COMED.....		16,500,000	.....	.....	16,083,000
EDI-SPECIAL PROJECTS GRANT - LAKE CALUMET ENVIRONMENTAL PROGRAMMING THROUGH EDUCATIONAL OUTREACH.....		75,000	44,000	.....	.....
ETHANOL TO HYDROGEN VEHICLE FUELING FACILITY.....		1,980,000	3,000,000	12,000,000	1,980,000
FORD CALUMET ENVIRONMENTAL CENTER.....		3,000,000	.....	250,000	3,000,000
GREAT LAKES AND WATER INITIATIVE.....		.....	100,000	.....	100,000
GREEN SCHOOLS CHALLENGE-CHICAGO CONSERVATION CLUBS.....		.....	100,000	.....	100,000
HEGEWISCH MARSH RESTORATION PROJECT-LAKE CALUMET.....		750,000	.....	529,000	529,000
HEGEWISCH MARSH-ECOLOGICAL RESTORATION.....		.....	110,000	.....	110,000
HYDROLOGIC MASTER PLAN: INDIAN RIDGE MARSH SOUTH.....		110,000	.....	110,000	110,000
IMPLEMENTATION OF STORMWATER BEST MANAGEMENT POLICIES.....		125,000	.....	116,000	116,000
IMPLEMENTING STORMWATER BMPs.....		.....	75,000	58,000	58,000
LAKE CALUMET INITIATIVE PRIVATE SUPPORT.....		.....	.....	.....	.....

BUDGET DOCUMENT FOR YEAR 2008  
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	PROGRAM	2008			TOTAL
		2007 GRANT	ANTICIPATED GRANT	CARRYOVER	
<b>72 DEPARTMENT OF ENVIRONMENT - CONTINUED:</b>					
LATHROP CHA HOMES RIVER CLEANUP.....	30,000	.....	.....	16,000	..... 16,000
MATERIAL EXCHANGE WEBSITE.....	16,000	.....	.....	58,000	..... 58,000
META STRATEGY FOR CALUMET RE-VEGETATING.....	70,000	.....	.....	200,000	..... 200,000
PETROLEUM SUBSTANCE ASSESSMENT.....	.....	200,000	.....	150,000	..... 206,000
RESOURCE CONSERVATION & RECOVERY ACT-SUBTITLE D	150,000	.....	.....	250,000	..... 250,000
RECYCLING AND WASTE INITIATIVES.....	.....	.....	250,000	.....	..... 205,000
SOLID WASTE MANAGEMENT/ENFORCEMENT.....	.....	143,000	.....	143,000	..... 40,000
SUPERFUND REDEVELOPMENT.....	86,000	.....	.....	40,000	..... 600,000
USEPA BROWNFIELDS REMEDIATION.....	.....	600,000	.....	.....	..... 225,000
WETLANDS RESTORATION SUPPLEMENTAL ENV. PRJCT (SEP).....	288,000	.....	.....	225,000	..... 225,000
<b>DEPARTMENT TOTAL</b>	<b>35,087,000</b>	<b>28,468,000</b>	<b>22,779,000</b>	<b>49,247,000</b>	
<b>78 DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING:</b>					
TOBACCO ENFORCEMENT GRANT.....	386,000	.....	386,000	345,000	731,000
<b>CATEGORY TOTAL</b>	<b>42,514,520</b>	<b>33,800,355</b>	<b>23,124,000</b>	<b>58,724,355</b>	
<b>STREETS AND SANITATION</b>					
<b>81 DEPARTMENT OF STREETS AND SANITATION:</b>					
CHICAGO SEPARATE RECYCLING COLLECTION PROJECT.....	2,000,000	.....	2,000,000	.....	2,000,000
17TH WARD STREET LIGHTING.....	176,000	.....	176,000	.....	176,000
29TH WARD STREET LIGHTING.....	388,000	.....	388,000	.....	388,000
30TH WARD STREET LIGHTING.....	200,000	.....	200,000	.....	200,000
34TH WARD STREET LIGHTING.....	100,000	.....	100,000	.....	100,000
37TH WARD STREET LIGHTING.....	160,000	.....	160,000	.....	160,000
9TH WARD STREET LIGHTING.....	100,000	.....	100,000	.....	100,000
<b>DEPARTMENT TOTAL</b>	<b>3,124,000</b>	<b>2,000,000</b>	<b>1,124,000</b>	<b>3,124,000</b>	
<b>CATEGORY TOTAL</b>	<b>3,124,000</b>	<b>2,000,000</b>	<b>1,124,000</b>	<b>3,124,000</b>	

## CITY OF CHICAGO

2008

## GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	PROGRAM	2008		TOTAL
		2007 GRANT	ANTICIPATED GRANT	
<b>TRANSPORTATION</b>				
84 CHICAGO DEPARTMENT OF TRANSPORTATION:				
BRIDGE FUNDS (HBRRP) - FEDERAL			1,750,000	1,750,000
BRIDGE FUNDS (HBRRP) - STATE		438,000		438,000
BIKE TRAIL CONSTRUCTION		414,000		414,000
CHICAGO BICYCLE SAFETY INITIATIVE		331,000	300,000	631,000
CONGESTION MITIGATION AIR QUALITY - FEDERAL		43,509,000	54,633,000	97,142,000
CONGESTION MITIGATION AIR QUALITY - STATE		7,175,000	12,258,000	19,433,000
COOK COUNTY HIGHWAY PROGRAM		7,005,000	7,050,000	14,055,000
CHICAGO ARBOR DAY PROJECT		5,000		5,000
DISCRETIONARY SECTION 117		397,000		397,000
DCEO GRANT-ROADWAY BEAUTIFICATION AND ENHANCEMENT PROJECTS		1,470,000	1,500,000	2,970,000
EPA SECTION 319		396,000	800,000	1,196,000
FEDERAL SECTION 112 SURFACE TRANSPORTATION PROJECTS		150,000	350,000	500,000
GREENSTREETS			48,240,000	48,240,000
HIGH PRIORITY/SAFE TEA-LU - FEDERAL			3,200,000	3,200,000
ILLINOIS FIRST - TRAFFIC SIGNALS		8,000,000	17,500,000	25,500,000
IDOT FUNDS		600,000	600,000	1,200,000
IDOT FUNDS - BRIDGE MAINTENANCE			200,000	200,000
IL BICYCLE PATH GRANT PROGRAM		29,265,000	35,500,000	64,765,000
IL FIRST - ARTERIAL STREETS		7,535,000	1,500,000	8,035,000
IL FIRST - BRIDGE REPAIR		158,000	400,000	558,000
IL TOMORROW/CICERO AVE SMART CORRIDOR		3,840,000		3,840,000
ILLINOIS FIRST-EXPRESSWAY OVERPASS			22,000	22,000
REGIONAL TECHNICAL ASSISTANCE PROGRAM			200,000	200,000
STATE PLANNING & RESEARCH FUNDS			57,934,000	57,934,000
SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION - FEDERAL		43,920,000	14,483,000	58,403,000
SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION - STATE		10,980,000	7,255,000	18,235,000
SURFACE TRANSPORTATION PROGRAM - ENGINEERING - FEDERAL		10,741,000	2,685,000	13,426,000
SURFACE TRANSPORTATION PROGRAM - ENGINEERING - STATE		2,685,000	1,814,000	4,499,000
SURFACE TRANSPORTATION PROGRAM - ENHANCEMENT		64,000	2,568,000	2,568,000
SURFACE TRANSPORTATION PROGRAM - ENHANCEMENT-STATE		16,000	642,000	642,000
TRANSPORTATION EQUITY ACT 21ST CENTURY (TEA 21)		1,107,000	1,602,000	2,709,000
TRANSPORTATION EQUITY ACT 21ST CENTURY (TEA 21) - STATE		276,000	401,000	677,000
TRANSPORTATION PLANNING		1,241,000	1,000,000	2,241,000
VERTICAL CLEARANCE IMPROVEMENT		2,000,000	2,085,000	4,085,000
WRIGLEYEVILLE COMMUNITY SAFETY CLEANLINESS PROJECT		129,000	129,000	258,000
DEPARTMENT TOTAL		188,808,000	278,154,000	466,962,000
CATEGORY TOTAL		188,808,000	278,154,000	466,962,000

BUDGET DOCUMENT FOR YEAR 2008  
**GRANTS**  
**GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED**

<b>DEPT</b>	<b>PUBLIC SERVICE ENTERPRISES</b>	<b>2008</b>			
		<b>2007 GRANT</b>	<b>ANTICIPATED GRANT</b>	<b>CARRYOVER</b>	<b>2008 TOTAL</b>
<b>85 DEPARTMENT OF AVIATION:</b>					
MIDWAY - AIRPORT IMPROVEMENT PROGRAM.....		17,707,000	62,000,000	.....	62,000,000
MIDWAY TSA.....		.....	42,000,000	.....	42,000,000
O'HARE - AIRPORT IMPROVEMENT PROGRAM.....		45,869,000	83,000,000	.....	83,000,000
O'HARE - TRANSPORTATION SECURITY ADMINISTRATION.....		13,071,000	37,500,000	.....	37,500,000
<b>DEPARTMENT TOTAL</b>		<b>76,847,000</b>	<b>224,500,000</b>	.....	<b>224,500,000</b>
<b>88 DEPARTMENT OF WATER MANAGEMENT:</b>					
ELECTRICAL AND CONTROL IMPROVEMENT.....		485,000	485,000	.....	485,000
<b>CATEGORY TOTAL</b>		<b>77,132,000</b>	<b>224,985,000</b>	.....	<b>224,985,000</b>
<b>TOTAL ALL PROGRAMS</b>		<b>\$1,143,686,145</b>	<b>\$1,283,857,821</b>	<b>\$ 280,868,000</b>	<b>\$1,564,823,821</b>

BUDGET DOCUMENT FOR YEAR 2008  
APPENDIX-A

### APPENDIX-A

#### ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

#### FUND SUMMARY

##### INTERNAL TRANSFERS

###### Special Revenue Funds:

Library Fund-Maintenance And Operation.....	124,833
Motor Fuel Tax Fund.....	18,188,826
Muni. Hotel Operators' Occup. Tax Fund.....	8,361
Special Events Fund.....	2,819,803
Vehicle Tax Fund.....	<u>3,469,796</u>
	\$ 24,611,619

###### Enterprise Funds:

Chicago-O'Hare Int'L Airport Revenue Fund.....	2,052,000
Midway Airport Fund.....	560,000
Sewer Fund.....	561,340
Water Fund.....	<u>1,699,500</u>
	\$ 4,872,840

#### TOTAL INTERNAL TRANSFER

\$ 29,484,458

##### EXTERNAL REIMBURSEMENTS

Federal, State, And County .....	3,962,833
General Obligation Bonds .....	13,649,310
Other External Sources .....	7,411,714
Sewer Revenue Bonds .....	164,000
Tax Increment Financing .....	2,461,304
Water Revenue Bonds .....	<u>123,380</u>

#### TOTAL EXTERNAL TRANSFER

\$ 27,772,541

#### TOTAL FOR APPENDIX A

\$ 57,257,000

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#### DEPARTMENTAL SUMMARY

Chicago Department Of Transportation.....	9,880,117
Department Of Administrative Hearings.....	16,200
Department Of Buildings.....	1,424,520
Department Of Environment.....	1,280,000
Department Of Fleet Management.....	17,520,744
Department Of General Services.....	383,249
Department Of Housing.....	95,778
Department Of Innovation And Technology.....	1,622,375
Department Of Law.....	1,043,200
Department Of Planning And Development.....	565,526
Department Of Police.....	1,511,603
Department Of Streets And Sanitation.....	21,504,904
Fire Department.....	160,504
Mayor's Office For People With Disabilities.....	50,000
Office Of Emergency Management And Communications.....	<u>198,280</u>

#### DEPARTMENTAL TOTAL

\$ 57,257,000

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BUDGET DOCUMENT FOR YEAR 2008  
APPENDIX-A**200-WATER FUND**

Department Of General Services.....	66,000
Department Of Fleet Management.....	89,500
Department Of Police.....	112,320
Department Of Environment.....	50,000
Department Of Streets And Sanitation.....	1,014,680
Chicago Department Of Transportation.....	<u>367,000</u>
<b>TOTAL WATER FUND</b>	<b>\$ 1,699,500</b>
	=====

**300-VEHICLE TAX FUND**

Department Of Fleet Management.....	2,949,096
Department Of Streets And Sanitation.....	<u>520,700</u>
<b>TOTAL VEHICLE TAX FUND</b>	<b>\$ 3,469,796</b>
	=====

**310-MOTOR FUEL TAX FUND**

Department Of Fleet Management.....	10,028,362
Department Of Streets And Sanitation.....	2,286,464
Chicago Department Of Transportation.....	<u>5,874,000</u>
<b>TOTAL MOTOR FUEL TAX FUND</b>	<b>\$ 18,188,826</b>
	=====

**314-SEWER FUND**

Department Of Fleet Management.....	40,000
Department Of Environment.....	230,000
Department Of Streets And Sanitation.....	280,000
Chicago Department Of Transportation.....	<u>11,340</u>
<b>TOTAL SEWER FUND</b>	<b>\$ 561,340</b>
	=====

**346-LIBRARY FUND-MAINTENANCE AND OPERATION**

Department Of Fleet Management.....	<u>124,833</u>
<b>TOTAL LIBRARY FUND-MAINTENANCE AND OPERATION</b>	<b>\$ 124,833</b>
	=====

BUDGET DOCUMENT FOR YEAR 2008  
APPENDIX-A

**355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND**

Department Of Fleet Management.....	<u>8,361</u>
<b>TOTAL MUNI. HOTEL OPERATORS' OCCUP. TAX FUND</b>	<b>\$ 8,361</b>
	=====

**356-SPECIAL EVENTS FUND**

Department Of Law.....	43,200
Department Of General Services.....	317,249
Department Of Fleet Management.....	34,597
Mayor'S Office For People With Disabilities.....	50,000
Department Of Police.....	1,064,227
Office Of Emergency Management And Communications.....	198,280
Fire Department.....	160,504
Department Of Streets And Sanitation.....	<u>951,746</u>
<b>TOTAL SPECIAL EVENTS FUND</b>	<b>\$ 2,819,803</b>
	=====

**610-MIDWAY AIRPORT FUND**

Department Of Streets And Sanitation.....	<u>560,000</u>
<b>TOTAL MIDWAY AIRPORT FUND</b>	<b>\$ 560,000</b>
	=====

**740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND**

Department Of Streets And Sanitation.....	<u>2,052,000</u>
<b>TOTAL CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND</b>	<b>\$ 2,052,000</b>
	=====

**FEDERAL,STATE,AND COUNTY**

Department Of Police.....	335,056
Chicago Department Of Transportation.....	<u>3,627,777</u>
<b>TOTAL FEDERAL,STATE,AND COUNTY</b>	<b>\$ 3,962,833</b>
	=====

**GENERAL OBLIGATION BONDS**

Department Of Innovation And Technology.....	1,622,375
Department Of Fleet Management.....	275,000
Department Of Streets And Sanitation.....	<u>11,751,935</u>
<b>TOTAL GENERAL OBLIGATION BONDS</b>	<b>\$ 13,649,310</b>
	=====

BUDGET DOCUMENT FOR YEAR 2008  
APPENDIX-A**OTHER EXTERNAL SOURCES**

Department Of Administrative Hearings.....	16,200
Department Of Fleet Management.....	3,970,995
Department Of Buildings.....	1,424,520
Department Of Environment.....	1,000,000
Department Of Streets And Sanitation.....	<u>999,999</u>
<b>TOTAL OTHER EXTERNAL SOURCES</b>	<b>\$ 7,411,714</b>
	<b>=====</b>

**SEWER REVENUE BONDS**

Department Of Streets And Sanitation.....	<u>164,000</u>
<b>TOTAL SEWER REVENUE BONDS</b>	<b>\$ 164,000</b>
	<b>=====</b>

**TAX INCREMENT FINANCING**

Department Of Planning And Development.....	565,526
Department Of Housing.....	95,778
Department Of Law.....	1,000,000
Department Of Streets And Sanitation.....	<u>800,000</u>
<b>TOTAL TAX INCREMENT FINANCING</b>	<b>\$ 2,481,304</b>
	<b>=====</b>

**WATER REVENUE BONDS**

Department Of Streets And Sanitation.....	<u>123,380</u>
<b>TOTAL WATER REVENUE BONDS</b>	<b>\$ 123,380</b>
	<b>=====</b>

BUDGET DOCUMENT FOR YEAR 2008  
APPENDIX-B

**APPENDIX-B****ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.****FUND SUMMARY****INTERNAL TRANSFERS**

Special Revenue Funds:	
Motor Fuel Tax Fund.....	14,751,475
Vehicle Tax Fund.....	43,300
	<hr/>
Enterprise Funds:	
Chicago-O'Hare Int'L Airport Revenue Fund.....	1,825,000
Sewer Fund.....	2,536,000
Water Fund.....	111,225
	<hr/>
<b>TOTAL INTERNAL TRANSFER</b>	<b>\$ 19,267,000</b>

**EXTERNAL REIMBURSEMENTS**

Federal, State, And County .....	4,145,000
General Obligation Bonds .....	2,770,000
Other External Sources .....	1,025,000
	<hr/>
<b>TOTAL EXTERNAL TRANSFER</b>	<b>\$ 7,940,000</b>

**TOTAL FOR APPENDIX B**

**\$ 27,207,000**  
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**DEPARTMENTAL SUMMARY**

Chicago Department Of Transportation.....	16,746,275
Department Of Streets And Sanitation.....	10,460,725
<b>DEPARTMENTAL TOTAL</b>	<b>\$ 27,207,000</b>

**\$ 27,207,000**  
=====

## ANNUAL APPROPRIATION ORDINANCE

## SCHEDULE B

## BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)		
	ENTRANCE RATE	FIRST 6 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT 1ST TBR*	1 YR AT 2ND TBR*	1 YR AT 3RD TBR*	1 YR AT 4TH TBR*	1 YR AT 1ST LR*
					& 5 YR CONT	& 8 YR CONT	& 11 YR CONT	& 14 YR CONT	& 17 YR CONT
1 ANNUAL MONTHLY	17,616 1,468	18,480 1,540	19,332 1,611	20,256 1,688	21,216 1,768	22,440 1,870	23,496 1,958	24,624 2,052	26,800 2,150
2 ANNUAL MONTHLY	18,480 1,540	19,332 1,611	20,256 1,688	21,216 1,768	22,212 1,851	23,496 1,958	24,624 2,052	25,800 2,150	27,012 2,251
3 ANNUAL MONTHLY	19,332 1,611	20,256 1,688	21,216 1,768	22,212 1,851	23,268 1,939	24,624 2,032	25,800 2,129	27,012 2,251	28,296 2,358
4 ANNUAL MONTHLY	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	27,012 2,251	28,296 2,358	29,652 2,471	30,652 2,587
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,296 2,229	29,652 2,358	30,044 2,471	31,044 2,471
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	31,044 2,447	32,520 2,587	31,044 2,471	32,520 2,587
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,520 2,710	34,092 2,710	32,520 2,841	34,092 2,710
8 ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	34,092 2,841	35,676 2,973	35,676 2,973	37,368 3,114
9 ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	37,368 3,114	39,144 3,262	37,368 3,114	39,144 3,262
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	41,040 3,420	42,948 3,579	42,948 3,420	45,036 3,579

**SCHEDULE B**

## **BASE SALARY PLAN**

BASE SALARY PLAN      INTERMEDIATE RATES (18%)      LONGEVITY RATES (LR%)

CLASS	GRADE	ENTRANCE RATE	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*			1 YR AT 1ST IR*			1 YR AT 2ND IR*			1 YR AT 3RD IR*			1 YR AT 4TH IR*			1 YR AT 1ST LR*			1 YR AT 2ND LR*			1 YR AT 3RD LR*		
							12 MONTHS	12 MONTHS	SERVICE	12 MONTHS	12 MONTHS	SERVICE	12 MONTHS	12 MONTHS	SERVICE	12 MONTHS	12 MONTHS	SERVICE	12 MONTHS	12 MONTHS	SERVICE	12 MONTHS	12 MONTHS	SERVICE	12 MONTHS	12 MONTHS	SERVICE	12 MONTHS	12 MONTHS	SERVICE
11	ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	103,776 8,257	103,776 8,648					
12	ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	103,776 8,257	103,776 8,648							
13	ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	103,776 8,257	103,776 8,648									
14	ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,552 4,471	56,220 4,685	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	103,776 8,257	103,776 8,648											
15	ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	103,776 8,257	103,776 8,648													
16	ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	103,776 8,257	103,776 8,648															
17	ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	103,776 8,257	103,776 8,648																	

**UNITS** = 01, 03, 04, 05, 10, 20

2008

CITY OF CHICAGO

**SCHEDULE D**

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL  
FATHERAL ORDER OF POLICE-CHICAGO LODGE NO. 7**

**SCHEDULE E**

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL  
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS**

CITY OF CHICAGO

2008

CLASS GRADE	ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE STEP 11		
											AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE
3 ANNUAL MONTHLY	64.368 5,364.00	67,560 5,630.00	70,998 5,916.50	74,598 6,216.50	78,270 6,522.50	82,152 6,846.00	84,876 7,073.00	87,534 7,294.50	90,348 7,529.00	93,276 7,773.00	96,072 8,006.00		
4 ANNUAL MONTHLY	72,822 6,068.50	76,428 6,369.00	80,190 6,682.50	84,234 7,019.50	88,404 7,367.00	92,886 7,740.50	95,694 8,124.50	98,640 8,220.00	101,634 8,469.50	104,742 8,728.50	107,382 8,948.50		
5 ANNUAL MONTHLY	80,190 6,682.50	84,234 7,019.50	88,404 7,367.00	92,886 7,740.50	97,482 8,123.50	102,276 8,523.00	105,204 8,767.00	108,180 9,015.00	111,174 9,264.50	113,934 9,494.50	115,566 9,630.50		

## SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED  
FIRE DEPARTMENT POSITIONS

CLASS GRADE	FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	MAXIMUM RATE			RED CIRCLE RATE STEP 11							
							STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
1 ANNUAL MONTHLY	45,732	55,728	58,896	61,932	64,992	68,262	70,656	73,116	76,056	79,092	81,864						
	3,811.00	4,644.00	4,908.00	5,161.00	5,416.00	5,688.50	5,888.00	6,093.00	6,338.00	6,591.00	6,822.00						
1B ANNUAL MONTHLY	47,562	57,960	61,254	64,410	67,590	70,992	73,482	76,038	79,098	82,254	85,140						
	3,963.50	4,830.00	5,104.50	5,367.50	5,632.50	5,916.00	6,123.50	6,336.50	6,591.50	6,854.50	7,095.00						
2 ANNUAL MONTHLY	55,728	59,628	63,018	66,270	69,540	73,038	75,600	78,234	81,378	84,630	87,594						
	4,644.00	4,969.00	5,251.50	5,522.50	5,795.00	6,086.50	6,300.00	6,519.50	6,781.50	7,052.50	7,299.50						
3 ANNUAL MONTHLY	56,538	59,718	62,736	65,790	69,090	72,498	74,952	77,538	80,400	82,782	85,674						
	4,711.50	4,976.50	5,228.00	5,482.50	5,757.50	6,041.50	6,246.00	6,461.50	6,700.00	6,898.50	7,139.50						
3A ANNUAL MONTHLY	57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402	87,354						
	4,803.50	5,075.50	5,332.00	5,591.00	5,871.00	6,164.00	6,370.50	6,594.50	6,834.00	7,033.50	7,279.50						
3AB ANNUAL MONTHLY	59,946	63,342	66,546	69,774	73,272	76,926	79,506	82,302	85,290	87,780	90,846						
	4,995.50	5,278.50	5,545.50	5,814.50	6,106.00	6,410.50	6,625.50	6,858.50	7,107.50	7,315.00	7,570.50						
3AP ANNUAL MONTHLY	61,674	65,172	68,460	71,790	75,384	78,146	81,798	84,672	87,750	90,312	93,468						
	5,139.50	5,431.00	5,705.00	5,982.50	6,282.00	6,595.50	6,816.50	7,056.00	7,312.50	7,526.00	7,789.00						
3B ANNUAL MONTHLY	58,800	62,106	65,244	68,424	71,856	75,396	77,952	80,640	83,616	86,094	89,100						
	4,900.00	5,175.50	5,437.00	5,702.00	5,988.00	6,283.00	6,496.00	6,720.00	6,968.00	7,174.50	7,425.00						
3P ANNUAL MONTHLY	60,498	63,900	67,128	70,398	73,926	77,574	80,196	82,968	86,028	88,578	91,674						
	5,041.50	5,325.00	5,594.00	5,866.50	6,160.50	6,464.50	6,683.00	6,914.00	7,169.00	7,381.50	7,639.50						
4 ANNUAL MONTHLY	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276	96,072						
	5,364.00	5,630.00	5,916.50	6,216.50	6,522.50	6,846.00	7,073.00	7,294.50	7,529.00	7,773.00	8,006.00						
4B ANNUAL MONTHLY	66,942	70,260	73,836	77,580	81,402	85,440	88,272	91,038	93,960	97,008	99,912						
	5,578.50	5,855.00	6,153.00	6,465.00	6,783.50	7,120.00	7,356.00	7,586.50	7,830.00	8,084.00	8,326.00						

CITY OF CHICAGO

2008

**SCHEDULE F**

## **SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

ENTRANCE RATE	RED CIRCLE						MAXIMUM RATE	STEP 10		
	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6				
CLASS	FIRST 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 30 YRS SERVICE BEFORE 1/1/2008
4P ANNUAL MONTHLY	68,874 5,739.50	72,288 6,024.00	75,966 6,330.50	79,818 6,651.50	83,748 6,979.00	87,900 7,325.00	90,816 7,568.00	93,660 7,805.00	96,672 8,056.00	99,804 8,317.00
5 ANNUAL MONTHLY	72,822 6,068.50	76,428 6,369.00	80,190 6,582.50	84,234 7,019.50	88,404 7,367.00	92,886 7,740.50	95,694 7,974.50	98,640 8,220.00	101,634 8,469.50	104,742 8,728.50
5B ANNUAL MONTHLY	75,732 6,311.00	79,488 6,624.00	83,400 6,950.00	87,606 7,300.50	91,938 7,661.50	96,600 8,050.00	99,522 8,293.50	102,588 8,549.00	105,702 8,808.50	108,930 9,077.50
5P ANNUAL MONTHLY	77,922 6,493.50	81,780 6,815.00	85,806 7,150.50	90,132 7,511.00	94,590 7,882.50	99,390 8,282.50	102,390 8,532.50	105,546 8,795.50	108,750 9,062.50	112,074 9,339.50
6 ANNUAL MONTHLY	80,190 6,682.50	84,234 7,019.50	88,404 7,367.00	92,886 7,740.50	97,482 8,123.50	102,276 8,523.00	105,204 8,767.00	108,180 9,015.00	111,174 9,264.50	114,486 9,540.50
6B ANNUAL MONTHLY	83,400 6,950.00	87,606 7,300.50	91,938 7,661.50	96,600 8,050.00	101,382 8,448.50	106,368 8,864.00	109,410 9,117.50	112,506 9,375.50	115,620 9,635.00	119,064 9,922.00
6P ANNUAL MONTHLY	85,806 7,150.50	90,132 7,511.00	94,590 7,882.50	99,390 8,282.50	104,304 8,692.00	109,434 9,119.50	112,566 9,380.50	115,752 9,646.00	118,956 9,913.00	122,502 10,208.50
7 ANNUAL MONTHLY	101,352 8,446.00	106,224 8,852.00	111,480 9,290.00	116,832 9,736.00	122,640 10,220.00	128,484 10,707.00	134,868 11,239.00			121,476 10,123.00
7A ANNUAL MONTHLY	103,260 8,605.00	108,204 9,017.00	113,592 9,466.00	119,040 9,920.00	124,944 10,412.00	130,956 10,913.00	137,460 11,455.00			124,980 10,415.00

## SCHEDULE G

## **TECHNICAL SERVICE SALARY PLAN**

CLASS GRADE	ENTRANCE RATE		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		MAXIMUM RATE	
	FIRST 6 MONTHS	SECOND 6 MONTHS	THIRD 12 MONTHS	FOURTH 12 MONTHS	FIFTH 12 MONTHS	SIXTH 12 MONTHS	SEVENTH 12 MONTHS	EIGHTH 12 MONTHS	NINTH 12 MONTHS	TENTH 12 MONTHS	ELEVENTH 12 MONTHS	TWELFTH 12 MONTHS
1 ANNUAL MONTHLY	31,128	32,676	34,224	35,928	37,836	39,660	41,688	44,148				
	2,594	2,723	2,852	2,994	3,153	3,305	3,474	3,679				
2 ANNUAL MONTHLY	34,224	35,928	37,836	39,660	41,688	43,716	45,960	48,720				
	2,852	2,994	3,153	3,305	3,474	3,643	3,830	4,060				
3 ANNUAL MONTHLY	37,836	39,660	41,688	43,716	45,960	48,240	50,616	53,736				
	3,153	3,305	3,474	3,643	3,830	4,020	4,218	4,478				
4 ANNUAL MONTHLY	41,688	43,716	45,960	48,240	50,616	53,208	55,872	59,196				
	3,474	3,643	3,830	4,020	4,218	4,434	4,656	4,933				
5 ANNUAL MONTHLY	45,960	48,240	50,616	53,208	55,872	58,608	61,632	65,352				
	3,830	4,020	4,218	4,434	4,656	4,884	5,136	5,446				
6 ANNUAL MONTHLY	50,616	53,208	55,872	58,608	61,632	64,704	67,656	71,436				
	4,218	4,434	4,656	4,884	5,136	5,392	5,638	5,953				
7 ANNUAL MONTHLY	55,872	58,608	61,632	64,704	67,656	70,728	73,896	77,916				
	4,656	4,884	5,136	5,392	5,638	5,894	6,158	6,493				
8 ANNUAL MONTHLY	61,632	64,704	67,656	70,728	73,896	77,148	80,676	85,104				
	5,136	5,392	5,638	5,894	6,158	6,429	6,723	7,092				
9 ANNUAL MONTHLY	67,656	70,728	73,896	77,148	80,676	84,264	88,056	93,036				
	5,638	5,894	6,158	6,429	6,723	7,022	7,338	7,753				
10 ANNUAL MONTHLY	73,896	77,148	80,676	84,264	88,056	92,112	96,216	99,048				
	6,158	6,429	6,723	7,022	7,338	7,676	8,018	8,254				

**SCHEDULE 1**

PUBLIC SAFETY

CITY OF CHICAGO

2008

BASE SALARY PLAN		INTERMEDIATE RATES (IRS)				LONGEVITY RATES (LR*)					
CLASS	GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 1ST IR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*
9	ANNUAL MONTHLY	29,436 2,453	30,816 2,568	32,280 2,690	33,828 2,819	35,412 2,951	37,092 3,091	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725
10	ANNUAL MONTHLY	32,280 2,690	33,828 2,819	35,412 2,951	37,092 3,091	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084
11	ANNUAL MONTHLY	35,412 2,951	37,092 3,091	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482
12	ANNUAL MONTHLY	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919
13	ANNUAL MONTHLY	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919	61,824 5,152	64,776 5,398
14	ANNUAL MONTHLY	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919	61,824 5,152	64,776 5,398	67,812 5,651	71,076 5,923

SCHEDULE J

PLUMBERS LOCAL 130

BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)						
CLASS GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS	12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT & 14 YR CONT SERVICE	1 YR AT & 17 YR CONT SERVICE	1 YR AT & 20 YR CONT SERVICE	1 YR AT & 23 YR CONT SERVICE	1 YR AT & 25 YR CONT SERVICE
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	71,604 5,967	
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	78,564 6,547	
15 ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	86,220 7,185	
16 ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	94,584 7,882	
17 ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	99,084 8,257	103,776 8,648	103,776 8,648	

**SCHEDULE M**

**BASE SCHEDULE FOR PHYSICIANS AND DENTISTS**

I. BASE PAY-DENTISTS: \$44.80 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$54.86 PER HOUR

**MEDICAL SPECIALISTS:**

3 YEARS RESIDENCY - \$4.12

4 YEARS RESIDENCY - \$6.16

**III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$2.04 PER HOUR**

**IV. SUPPLYOR RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.**

LEVEL A	\$3.15 PER HOUR	POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.
LEVEL B	\$4.12 PER HOUR	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.
LEVEL C	\$6.16 PER HOUR	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICA- BLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00,04.09

**SCHEDULE P**

TEAMSTERS LOCAL 726

BASE SALARY PLAN		INTERMEDIATE RATES (IR*)						LONGEVITY RATES (LR*)					
CLASS	GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT & 5 YR CONT SERVICE	1 YR AT 1ST IR* & 8 YR CONT SERVICE	1 YR AT 2ND IR* & 11 YR CONT SERVICE	1 YR AT 3RD IR* & 14 YR CONT SERVICE	1 YR AT 4TH IR* & 17 YR CONT SERVICE	1 YR AT 1ST LR* & 20 YR CONT SERVICE	1 YR AT 2ND LR* & 23 YR CONT SERVICE	1 YR AT 3RD LR* & 25 YR CONT SERVICE
8	ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753
9	ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115
10	ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516
11	ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956
12	ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439
14	ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547
17	ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	99,084 8,257	103,776 8,648

## SCHEDULE R

MACHINISTS LODGE 126

BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
CLASS GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*
				1 YR AT & 5 YR CONT SERVICE	1 YR AT & 8 YR CONT SERVICE	1 YR AT & 11 YR CONT SERVICE	1 YR AT & 14 YR CONT SERVICE	1 YR AT & 17 YR CONT SERVICE	1 YR AT & 20 YR CONT SERVICE	1 YR AT & 23 YR CONT SERVICE	1 YR AT CONT SERVICE
11 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,263	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252
15 ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	65,268 5,438	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859

UNITS = 36

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CITY OF CHICAGO

## SCHEDULE S

## **SALARY SCHEDULE FOR REGISTERED NURSES**

CITY OF CHICAGO

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**CARPENTERS - INSPECTORS LOCAL 13**

BASE SALARY PLAN		INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)				
ENTRANCE RATE		TOP BASE RATE (IBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*
FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	12 MONTHS	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE
16 ANNUAL	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185
17 ANNUAL	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	90,312 7,526

**SCHEDULE U**

**LABORERS LOCAL 1092**

CLASS GRADE	ENTRANCE RATE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)				
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*
						& 5 YR CONT SERVICE	& 8 YR CONT SERVICE	& 11 YR CONT SERVICE	& 14 YR CONT SERVICE	& 17 YR CONT SERVICE	& 20 YR CONT SERVICE	& 23 YR CONT SERVICE
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,296 2,358	29,652 2,471	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579
8 ANNUAL MONTHLY	25,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753
9 ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516
11 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	54,192 4,516	56,784 4,732	59,472 5,190	62,280 5,439	65,268 5,694	68,328 5,967	71,604 6,252
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547

UNITS = 53

## SCHEDULE V

## LABORERS LOCAL 1001

CLASS GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS	BASE SALARY PLAN				INTERIM RATE (IR*)				LONGEVITY RATES (LR*)			
			TOP RATE (TBR)	1 YR AT TBR*		1 YR AT 1ST IR*		1 YR AT 2ND IR*		1 YR AT 3RD IR*		1 YR AT 4TH IR*		
				& 5 YR CONT SERVICE	NEXT 12 MONTHS	& 8 YR CONT SERVICE	& 11 YR CONT SERVICE	& 14 YR CONT SERVICE	& 17 YR CONT SERVICE	& 20 YR CONT SERVICE	& 23 YR CONT SERVICE	& 25 YR CONT SERVICE	& 28 YR CONT SERVICE	
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,296 2,322	29,652 2,471	31,044 2,587	32,520 2,710	34,092 2,841	34,592 2,973	35,676 3,114	37,368 3,262	37,368 3,114
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	41,040 3,420	41,040 3,420
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	42,948 3,579	42,948 3,579
8 ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	45,036 3,753	45,036 3,753
9 ANNUAL MONTHLY	28,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 4,115	49,380 4,312	49,380 4,312	49,380 4,312
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	54,192 4,516	54,192 4,516
11 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	59,472 4,956	59,472 4,956

SCHEDULE V

LABORERS LOCAL 1001

BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)				
CLASS GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR* & 5 YR CONT SERVICE	1 YR AT 1ST IR* & 8 YR CONT SERVICE	1 YR AT 2ND IR* & 11 YR CONT SERVICE	1 YR AT 3RD IR* & 14 YR CONT SERVICE	1 YR AT 4TH IR* & 17 YR CONT SERVICE	1 YR AT 1ST LR* & 20 YR CONT SERVICE	1 YR AT 2ND LR* & 23 YR CONT SERVICE	1 YR AT 3RD LR* & 25 YR CONT SERVICE
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547
15 ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185
16 ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882
17 ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	99,084 8,257	103,776 8,648

UNITS = 54

**SALARY PLAN FOR ALDERMANIC STAFF****TIER 1**

	ANNUAL	37,944	38,904	39,864	40,848	41,880	42,948
	MONTHLY	3,162	3,242	3,322	3,404	3,490	3,579
	ANNUAL	44,052	45,132	46,248	47,388	48,600	49,800
	MONTHLY	3,671	3,761	3,854	3,949	4,050	4,150
	ANNUAL	51,024	52,320	53,628	54,960	56,340	57,756
	MONTHLY	4,252	4,360	4,469	4,580	4,695	4,813

**TIER 2**

	ANNUAL	60,732	62,244	63,804	65,388	67,008	68,700
	MONTHLY	5,061	5,187	5,317	5,449	5,584	5,725
	ANNUAL	70,428	72,168	73,968	75,840	77,724	79,680
	MONTHLY	5,869	6,014	6,164	6,320	6,477	6,640
	ANNUAL	81,672	83,712	85,800	87,948	90,144	92,184
	MONTHLY	6,806	6,976	7,150	7,329	7,512	7,682

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

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CITY OF CHICAGO

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