

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2009



RICHARD M. DALEY
Mayor

MIGUEL DEL VALLE
City Clerk

RICHARD M. DALEY
Mayor

MIGUEL DEL VALLE
City Clerk

CARRIE M. AUSTIN
Chairman
Committee on the Budget and Government Operations

BENNETT J. JOHNSON III
Budget Director

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2007, 2008 AND 2009

Summary A

Sources	Actual 2007	Document 2008	Ordinance 2008	Estimated 2009
Local Tax				
Municipal Public Utility Tax	\$501,023,000	\$500,050,000	\$500,050,000	\$523,266,000
Chicago Sales Tax(HRCT)	265,388,000	280,800,000	280,800,000	262,715,000
Transaction Taxes	304,715,000	332,850,000	332,850,000	257,250,000
Transportation Taxes	155,225,000	152,400,000	152,400,000	161,568,000
Recreation Taxes	133,938,000	153,343,000	153,343,000	162,551,000
Business Taxes	89,851,000	90,742,000	90,742,000	93,991,000
Total - Local Tax	\$1,450,141,000	\$1,510,185,000	\$1,510,185,000	\$1,481,341,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$154,482,000	\$109,671,000	\$109,671,000	\$181,590,000
Total - Proceeds and Transfers In	\$154,482,000	\$109,671,000	\$109,671,000	\$181,590,000
Intergovernmental Revenue				
State Income Tax	\$253,529,000	\$270,900,000	\$270,900,000	\$275,400,000
State Sales Tax / ROT	277,849,000	289,800,000	289,800,000	284,820,000
Pers Property Replacement Tax	124,198,000	119,890,000	119,890,000	86,645,000
Municipal Auto Rental Tax	3,782,000	3,800,000	3,800,000	3,800,000
Grants	3,366,000	2,370,000	2,370,000	2,500,000
Total - Intergovernmental Revenue	\$662,724,000	\$686,750,000	\$686,750,000	\$653,165,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates	\$148,172,000	\$142,302,000	\$142,302,000	\$125,990,000
Fines, Forfeitures & Penalties	220,596,000	266,230,000	266,230,000	293,546,000
Charges for Services	90,754,000	79,391,000	79,391,000	93,686,000
Municipal Parking	28,064,000	29,500,000	29,500,000	5,900,000
Leases, Rentals and Sales	22,801,000	24,466,000	24,466,000	24,081,000
Interest Income	10,117,000	9,450,000	9,450,000	10,980,000
Internal Service Earnings	282,967,000	316,067,000	316,067,000	315,546,000
Other Revenue	19,089,000	29,000,000	29,000,000	19,214,000
Total - Local Non-Tax Revenue	\$822,580,000	\$886,406,000	\$886,406,000	\$888,903,000
Total - All Sources	\$13,088,907,000	\$13,203,012,000	\$13,203,012,000	\$13,184,999,000
Net Current Assets at January 1	26,834,000	15,498,000	15,498,000	1,473,000
Net Total - All Sources	\$3,116,741,000	\$3,218,510,000	\$3,218,510,000	\$3,188,472,000

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2009

Summary B

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Surplus (Deficit) and Other	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510 - Bond Redemption and Interest Fund		\$367,918,000		\$367,918,000		\$6,500,000
0516 - Library Bond Redemption Fund		4,347,000		4,347,000		4,347,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"		73,363,000		73,363,000		73,363,000
0549 - City Colleges Bond Redemption/Interest Fund		36,632,000		36,632,000		36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund		130,026,000	33,647,000	163,673,000		163,673,000
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund		13,327,000	4,219,000	17,546,000		17,546,000
0683 - Policemen's Annuity and Benefit Fund		141,741,000	44,859,000	186,600,000		186,600,000
0684 - Firemen's Annuity and Benefit Fund		66,140,000	20,930,000	87,070,000		87,070,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$833,494,000	\$103,655,000	\$937,149,000		\$6,500,000
NON-PROPERTY TAX FUNDS						
0100 - Corporate Fund		\$3,184,999,000	\$3,184,999,000	\$1,473,000	\$3,186,472,000	
0200 - Water Fund		459,163,000	459,163,000		459,163,000	
0300 - Vehicle Tax Fund		173,800,000	173,800,000	(21,526,000)		152,274,000
0310 - Motor Fuel Tax Fund		78,500,000	78,500,000			78,500,000
0314 - Sewer Fund		180,491,000	180,491,000			180,491,000
0342 - Library Fund-Buildings and Sites		4,672,000	4,672,000	622,000		5,294,000
0346 - Library Fund-Maintenance and Operation		87,796,000	87,796,000	3,533,000		91,329,000
0353 - Emergency Communication Fund		75,005,000	75,005,000	346,000		75,351,000
0355 - Muni. Hotel Operators' Occup. Tax Fund		28,155,000	28,155,000	(125,000)		28,030,000
0356 - Special Events Fund		24,885,000	24,885,000	(287,000)		24,598,000
0505 - Sales Tax Bond Redemption Fund		26,595,000	26,595,000	(291,000)		26,304,000
0525 - Emergency Communication Bond Redemption and Interest Fund		22,303,000	22,303,000	22,000		22,325,000
0610 - Chicago Midway Airport Fund		199,211,000	199,211,000			199,211,000
0660 - City Relief Fund		4,210,000	4,210,000	(4,210,000)		
0740 - Chicago O'Hare Airport Fund		813,990,000	813,990,000			813,990,000
0809 - CTA Real Property Transfer Tax		51,360,000	51,360,000			51,360,000
Total - NON-PROPERTY TAX FUNDS		\$5,415,135,000	\$5,415,135,000	\$120,443,000		\$5,394,692,000
Total - All Funds		\$833,494,000	\$5,518,790,000	\$6,352,284,000	\$113,943,000	\$6,338,341,000
Deduct Transfers between Funds					302,212,000	
Total - All Funds					\$6,036,129,000	
Deduct Proceeds of Debt					70,428,000	
Net Total - All Funds					\$5,965,701,000	

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2009

Fund No.	General Expenses	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Fund	\$359,701,000				\$14,717,000	\$374,418,000
0516 - Library Bond Redemption Fund	4,173,000				174,000	4,347,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"	70,428,000				2,935,000	73,363,000
0549 - City Colleges Bond Redemption/Interest Fund	35,165,000				1,467,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund	163,673,000				163,673,000	
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund	17,546,000				17,546,000	
0683 - Policemen's Annuity and Benefit Fund	186,600,000				186,600,000	
0684 - Firemen's Annuity and Benefit Fund	87,070,000				87,070,000	
Total - Property Tax Supported Funds	\$469,467,000	\$454,889,000	\$19,293,000	\$943,649,000		
Nonproperty Tax Supported Funds						
0100 - Corporate Fund	\$3,185,963,791	\$482,209	\$26,000			\$3,186,472,000
0200 - Water Fund	342,795,033	5,873,717	110,494,250			459,163,000
0300 - Vehicle Tax Fund	152,190,695	83,305				152,274,000
0310 - Motor Fuel Tax Fund	62,881,000			15,619,000		78,500,000
0314 - Sewer Fund	116,162,495	479,505	63,849,000			180,491,000
0342 - Library Fund-Buildings and Sites	4,907,242			386,758		5,294,000
0346 - Library Fund-Maintenance and Operation	84,744,000			6,585,000		91,329,000
0353 - Emergency Communication Fund	75,351,000				75,351,000	
0355 - Muni. Hotel Operators' Occup. Tax Fund	28,030,000				28,030,000	
0356 - Special Events Fund	24,598,000				24,598,000	
0505 - Sales Tax Bond Redemption Fund	26,304,000				26,304,000	
0525 - Emergency Communication Bond Redemption and Interest Fund	22,325,000				22,325,000	
0610 - Chicago Midway Airport Fund	117,652,209	870,400	80,688,391			199,211,000
0740 - Chicago O'Hare Airport Fund	474,167,575	7,944,984	331,877,441			813,990,000
0809 - CTA Real Property Transfer Tax	51,360,000				51,360,000	
Total - Nonproperty Tax Supported Funds	\$4,720,803,040	\$15,734,120	\$658,154,840	\$5,394,882,000		
Total - All Funds	\$4,720,803,040	\$15,734,120	\$1,127,621,840	\$454,889,000	\$19,293,000	\$6,338,341,000
Deduct Transfers between Funds						302,212,000
Total - All Funds						\$6,036,129,000
Deduct Proceeds of Debt						70,428,000
Net Total - All Funds						\$5,965,701,000

SUMMARY OF PROPOSED 2009 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

Summary D

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$5,852,436	\$385,200	\$24,832	\$48,500				\$6,310,968
003 - Office of Inspector General	2,004,309	283,340	5,378	30,345				2,338,156
005 - Office of Budget and Management	1,984,846	76,565	3,362	7,500				2,072,273
006 - Department of Innovation and Technology	6,443,965	7,575,437	8,625	30,500				14,058,527
015 - City Council								
1005 - City Council	\$15,072,676	\$96,200	\$6,000					\$15,264,304
1010 - City Council Committees	4,107,936	198,750	10,000	169,200	13,035	328,000	4,826,921	
2295 - City Council Legislative Reference Bureau	371,209	24,000		4,000				399,209
Total - 015 - City Council	\$19,551,821	\$318,950	\$16,000	\$173,200	\$13,035	\$5,592,304	\$25,665,310	
022 - Department of Zoning and Land Use Planning	5,381,883	954,258	21,758	18,321				6,376,220
024 - Mayor's Office of Special Events								
025 - City Clerk	2,462,632	433,315	945	113,540		700,000	700,000	
027 - Department of Finance								3,010,432
2005 - City Comptroller	\$8,415,299	\$907,547	\$11,363	\$71,200				\$9,405,409
2010 - Special Accounting Division	2,525,842	447,321	5,025	20,940				2,999,128
Total - 027 - Department of Finance	\$10,941,141	\$1,354,868	\$16,388	\$92,140				\$12,404,537
028 - City Treasurer	1,655,469	447,176	2,813	12,000				2,117,458
029 - Department of Revenue	22,217,078	24,042,332	75,420	298,106				46,632,936
030 - Department of Administrative Hearings	3,000,604	5,141,124	3,180	57,882	3,279			8,206,069
031 - Department of Law	24,180,486	4,054,900	6,971	227,301				28,530,658
032 - Office of Compliance	2,282,236	255,601	3,278	11,735				2,752,850
033 - Department of Human Resources	6,529,824	1,084,536	2,510	194,770				7,811,640
035 - Department of Procurement Services	5,779,598	732,760	7,309	64,040				6,583,707
038 - Department of General Services								
2005 - Commissioner's Office	\$489,023	\$61,110						\$550,133
2103 - Bureau of Finance and Administration	1,601,402	23,151,964	32,338	44,058				27,192,507
2105 - Bureau of Property and Security Management	3,627,508	25,497,904		33,950				29,159,362
2110 - Bureau of Energy and Utility Management	891,148	17,295,320		287,000				18,473,468
2120 - Bureau of Architecture and Construction	913,562	72,750						986,312
2125 - Bureau Trades and Engineering Management	15,442,309	1,613,774	131,250	173,092				17,360,425
Total - 038 - Department of General Services	\$22,964,952	\$67,692,822	\$163,588	\$538,100	\$2,362,745	\$93,722,207		
039 - Board of Election Commissioners	8,158,641	2,221,393	7,875	130,609				10,518,518
040 - Department of Fleet Management								
2035 - Bureau of Equipment Management	\$27,527,700	\$8,686,814	\$7,806	\$43,739,663				\$79,961,983
2040 - Bureau of Police Motor Maintenance	12,206,436	3,228,987		2,461,181				17,896,604
Total - 040 - Department of Fleet Management	\$39,734,136	\$11,915,801	\$7,806	\$46,200,844				\$97,858,587
041 - Department of Public Health	23,217,935	7,225,729	84,414	2,376,991				37,803,069

Summary D
Summary of Proposed 2009 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
045 - Commission on Human Relations	1,964,558	143,586	4,096	12,150				2,124,390
048 - Mayor's Office for People with Disabilities	1,215,617	355,029	8,196	13,381				1,592,223
050 - Department of Family and Support Services	2,612,577	4,286,792	30,101	13,832				20,301,073
054 - Department of Community Development	4,580,177	9,119,522	8,173	47,600				23,037,335
055 - Police Board	380,384	92,847	376	2,100				2,500
056 - Independent Police Review Authority	6,673,243	159,464	30,140	41,369				35,000
057 - Department of Police								
1005 - Department of Police								
2605 - CAPS Implementation Office	3,561,540	1,690,826	4,411	29,877				5,286,654
Total - 057 - Department of Police	\$1,167,429,491	\$17,710,461	\$23,799	\$5,799,983	\$63,330			\$26,952,533
058 - Office of Emergency Management and Communications	59,605,121	30,497,132	181,403	2,667,185	74,520			93,025,361
059 - Fire Department	443,941,490	6,567,235	295,628	2,667,945	137,030			8,191,360
067 - Department of Buildings	18,291,237	3,660,454	210,160	125,996				300,000
070 - Department of Business Affairs and Consumer Protection	12,830,456	2,964,220	136,368	181,734				22,587,847
072 - Department of Environment	2,789,740	958,676	25,286	56,214	9,263			16,232,778
073 - Commission on Animal Care and Control	3,902,885	321,181	479	417,543				4,642,088
077 - License Appeal Commission	57,516	129,082		1,000				187,598
078 - Board of Ethics	559,476	36,822	4,044	5,600				605,942
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$696,474	\$331,820	\$578	\$11,429				\$1,780,301
2006 - Administrative Services Division	2,291,293	77,836	983	19,009	1,000			2,390,121
2020 - Bureau of Sanitation	87,577,609	40,933,634	124,313	253,151	70,346			128,959,053
2025 - Bureau of Rodent Control	7,076,934	162,259		176,220	4,511			7,419,924
2030 - Electrical Maintenance and Operations Division	13,936,602	1,681,938	135,900	535,852	5,723			16,296,015
2035 - Electrical Construction Division	12,541,498	661,009	70,200	1,388,182				14,660,889
2040 - Electrical Wiring and Communication Division	6,964,362	301,410	34,650	461,369				7,761,791
2045 - Bureau of Street Operations	25,597,190	2,414,830	18,900	845,970	22,553			28,899,443
2060 - Bureau of Forestry	13,518,805	1,975,391	98,431	138,013	5,889			15,736,529
Total - 081 - Department of Streets and Sanitation	\$170,400,767	\$48,540,127	\$483,955	\$3,829,195	\$110,022			\$223,904,066
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,836,342	\$720,411	\$16,220	\$11,204				\$5,474,177
2115 - Division of Administration	4,188,039	455,962	2,543	63,447				4,709,991
2135 - Division of Infrastructure Management	2,960,542	165,484	15,000	949,565				4,090,591
2145 - Division of Project Development	4,127,745	1,124,184	11,300	42,309				5,310,538
2155 - Division of In-House Construction	12,141,704	750,984	10,258	410,118	26,730			13,339,794
Total - 084 - Chicago Department of Transportation	\$26,254,372	\$3,217,025	\$55,321	\$1,476,643	\$26,730			\$32,925,091
099 - Finance General	488,484,228	43,296,014	11,250	45,000				624,017,767

Summary of Proposed 2009 Appropriations by Funds, Departments, and Object Classifications - Continued

Summary D

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
Total - 0100 - Corporate Fund - Continued								\$181,312,567 \$3,186,472,000
0200 - Water Fund								
003 - Office of Inspector General	\$391,458	\$236,166	\$2,858	\$21,751			\$6,284	\$1,058,517
027 - Department of Finance	156,095	74,460						230,555
029 - Department of Revenue	438,339							438,339
031 - Department of Law	1,118,883	172,365	2,867	10,990				1,305,105
032 - Office of Compliance	71,491							71,491
033 - Department of Human Resources	65,879	22,620	500	600				89,599
035 - Department of Procurement Services	211,679							211,679
038 - Department of General Services								
2103 - Bureau of Finance and Administration								
2105 - Bureau of Property and Security Management								
2110 - Bureau of Energy and Utility Management								
Total - 038 - Department of General Services	\$35,790,655	283,000	3,931,125					\$35,790,655
040 - Department of Fleet Management	3,799,867	20,148	37,123					8,013,992
067 - Department of Buildings	2,611,257							2,668,528
088 - Department of Water Management								
2005 - Commissioner's Office	\$2,874,993	\$5,668,605	\$27,750	\$41,750	\$253,000		\$13,760	\$9,349,858
2010 - Bureau of Administrative Support	3,938,847	1,399,255	4,500	23,500	193,123		215,280	5,774,505
2015 - Bureau of Engineering Services	4,236,525	3,062,655	98,000	74,486	8,500		178,560	7,658,726
2020 - Bureau of Water Supply	47,945,699	9,249,200	26,888	18,884,410	1,614,000		738,760	78,458,957
2025 - Bureau of Operations and Distribution	52,708,200	9,001,134	66,600	4,364,729	748,594	2,935,500	1,364,602	71,189,359
2030 - Bureau of Billings and Customer Services	13,117,908	7,686,384	140,125	256,400	121,000		250,000	21,571,817
Total - 088 - Department of Water Management	\$124,822,172	\$36,067,233	\$363,863	\$24,015,275	\$2,938,217	\$2,935,500	\$2,860,962	\$194,003,222
099 - Finance General	26,016,487	3,346,206						
Total - 0200 - Water Fund	\$160,103,607	\$76,012,853	\$407,211	\$27,972,741	\$2,938,217	\$2,935,500	\$188,785,871	\$459,163,000
0300 - Vehicle Tax Fund								
015 - City Council	\$789,819		\$2,250		\$30,000		\$822,069	
025 - City Clerk	4,421,962	1,617,431	49,000	84,250				6,930,893
029 - Department of Revenue	450,044	255,600		1,500				707,144
031 - Department of Law	1,463,645	32,189	5,531	2,789				1,504,154
038 - Department of General Services								
2103 - Bureau of Finance and Administration								
2105 - Bureau of Property and Security Management								
2110 - Bureau of Energy and Utility Management								
Total - 038 - Department of General Services	\$2,029,155	618,851						14,536,850
								\$17,184,856

Summary D

Summary of Proposed 2009 Appropriations by Funds, Departments, and Object Classifications - Continued

0300 - Vehicle Tax Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
081 - Department of Streets and Sanitation	\$5,370,965	\$2,461,337		\$41,400				\$7,873,702
2020 - Bureau of Sanitation	8,479,026	2,646,705	66,750	429,510	74,000	738,284	12,434,275	
2045 - Bureau of Street Operations	10,558,910	8,855,648	8,400	120,821		2,848,006	22,391,785	
2070 - Bureau of Traffic Services	\$24,408,901	\$13,963,690	\$75,150	\$591,731	\$74,000	\$3,586,290	\$42,699,762	
084 - Chicago Department of Transportation								
2125 - Division of Engineering								
2135 - Division of Infrastructure Management	\$4,339,834	\$2,142,064	\$9,125	\$82,900	120,515	2,000	7,479,917	
2155 - Division of In-House Construction	5,993,283	1,209,206	154,913					
Total - 084 - Chicago Department of Transportation	16,917,875	851,699	20,600	838,947	7,305	877,290	19,513,716	
099 - Finance General	\$27,250,992	\$4,202,969	\$184,638	\$1,042,362	\$9,305	\$877,290	\$33,567,556	
Total - 0300 - Vehicle Tax Fund	\$77,924,111	\$40,233,643	\$314,319	\$2,483,132	\$83,305	\$31,235,480	\$152,274,000	

0310 - Motor Fuel Tax Fund

081 - Department of Streets and Sanitation								
2031 - Street Light Energy Costs								
2032 - Street Light and Traffic Signal Maintenance								
2047 - Snow and Ice Removal								
Total - 081 - Department of Streets and Sanitation								
084 - Chicago Department of Transportation								
2156 - Bridges and Pavement Maintenance								
Total - 084 - Chicago Department of Transportation								
099 - Finance General								
Total - 0310 - Motor Fuel Tax Fund	\$5,205,963	\$42,000	\$13,529,555			\$59,722,482	\$78,500,000	

0314 - Sewer Fund

003 - Office of Inspector General	\$768,479	\$210,424	\$2,858	\$18,593		\$7,392		\$1,007,746
027 - Department of Finance		74,460						74,460
031 - Department of Law	533,462	52,914	1,217	5,423				593,016
038 - Department of General Services								
2103 - Bureau of Finance and Administration								
2110 - Bureau of Energy and Utility Management								
Total - 038 - Department of General Services								
040 - Department of Fleet Management	2,558,069	673,000		2,334,000				5,565,069
067 - Department of Buildings	1,419,233	615,568	11,480					2,046,281
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$3,295,245	\$56,700	\$29,125	\$17,000	\$3,000			\$3,401,070
2025 - Bureau of Operations and Distribution	41,038,197	9,669,164	61,800	4,453,875	476,505			66,501,437

Summary of Proposed 2009 Appropriations by Funds, Departments, and Object Classifications - Continued

088 - Department of Water Management - Continued

Summary of Proposed 2009 Appropriations by Funds, Departments, and Object Classifications - Continued

Summary D

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
024 - Mayor's Office of Special Events				241,308			22,536,813	22,778,121
099 - Finance General				155,159			1,500,000	1,695,159
Total - 0356 - Special Events Fund	\$140,326	\$416,861				\$2,000	\$24,038,813	\$24,598,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							\$26,304,000	\$26,304,000
Total - 0505 - Sales Tax Bond Redemption Fund							\$26,304,000	\$26,304,000
0510 - Bond Redemption and Interest Fund								
099 - Finance General							\$374,418,000	\$374,418,000
Total - 0510 - Bond Redemption and Interest Fund							\$374,418,000	\$374,418,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,347,000	\$4,347,000
Total - 0516 - Library Bond Redemption Fund							\$4,347,000	\$4,347,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"								
099 - Finance General							\$73,363,000	\$73,363,000
Total - 0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"							\$73,363,000	\$73,363,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$22,325,000	\$22,325,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,325,000	\$22,325,000
0549 - City Colleges Bond Redemption/Interest Fund								
099 - Finance General							\$36,632,000	\$36,632,000
Total - 0549 - City Colleges Bond Redemption/Interest Fund							\$36,632,000	\$36,632,000
0610 - Chicago Midway Airport Fund								
027 - Department of Finance	\$366,593	\$87,098	\$1,700	\$2,800	\$14,300		\$472,491	
031 - Department of Law	437,476	49,136	1,394	3,276			491,282	
032 - Office of Compliance	52,368						52,368	
033 - Department of Human Resources	52,553						52,553	
038 - Department of General Services	6,516,505						6,516,505	
040 - Department of Fleet Management	1,176,690	352,155		1,089,675	418,100		3,036,620	
057 - Department of Police	4,400,420						4,400,420	

Summary D

Summary of Proposed 2009 Appropriations by Funds, Departments, and Object Classifications - Continued

0610 - Chicago Midway Airport Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land Contingencies	Specific Items and Land Contingencies	Totals
058 - Office of Emergency Management and Communications	1,971,821							1,971,821
059 - Fire Department	6,719,164							6,719,164
085 - Department of Aviation	12,833,639			57,942,500	9,700	2,263,700	438,000	74,080,539
099 - Finance General	4,686,513			6,073,147			90,657,577	101,417,237
Total - 0610 - Chicago Midway Airport Fund	\$32,697,237	\$71,020,541	\$12,794	\$3,359,451	\$870,400		\$91,250,577	\$199,211,000
Pension Funds								
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,186,527			\$232,960	\$2,858		\$8,502	\$1,459,632
004 - O'Hare Modernization Program	3,924,410			836,696	88,800	177,500	172,184	5,199,590
027 - Department of Finance	2,123,755			302,751	4,625	23,000	77,000	2,531,131
028 - City Treasurer	60,027							60,027
031 - Department of Law	1,793,550			128,497	6,404	8,191		1,936,642
033 - Department of Human Resources	156,530			35,607	600	6,000		198,737
035 - Department of Procurement Services	1,358,037			54,500	1,550	2,500		1,416,597
038 - Department of General Services								
2103 - Bureau of Finance and Administration								
2110 - Bureau of Energy and Utility Management								
Total - 038 - Department of General Services				\$504,909				\$504,909
040 - Department of Fleet Management				33,633,679				33,633,679
057 - Department of Police								
058 - Office of Emergency Management and Communications								
059 - Fire Department								
085 - Department of Aviation								
099 - Finance General								
Total - 0740 - Chicago O'Hare Airport Fund	\$160,385,709	\$216,682,514	\$163,347	\$38,609,446	\$7,944,984		\$390,204,000	\$813,980,000
0B09 - CTA Real Property Transfer Tax								
099 - Finance General								
Total - 0B09 - CTA Real Property Transfer Tax								
Total - 0B09	\$51,360,000	\$51,360,000	\$51,360,000	\$51,360,000	\$51,360,000			
Total - All Funds	\$3,189,216,440	\$753,840,972	\$3,139,811	\$162,682,719	\$12,798,620	\$2,935,500	\$2,213,726,938	\$6,338,341,000
Deduct Transfers between Funds								302,212,000
Total - All Funds								\$6,036,129,000
Deduct Proceeds of Debt								70,428,000
Net Total - All Funds								\$5,965,701,000

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2009

Summary E

		Corporate Fund	Water Fund	Vehicle Tax Fund	Library Fund	Airport Funds	All Other Funds	Totals		
Finance and Administration										
001 - Office of the Mayor		\$6,310,988					\$388,485	\$6,699,453		
005 - Office of Budget and Management		2,072,273						2,072,273		
006 - Department of Innovation and Technology		14,058,527						14,058,527		
025 - City Clerk		3,010,432						9,941,325		
027 - Department of Finance										
2005 - City Comptroller		\$9,405,409		\$290,555			\$3,003,622	\$74,460	\$12,714,046	
2010 - Special Accounting Division		2,999,128							2,999,128	
Total - 027 - Department of Finance		\$12,404,537		\$290,555			\$3,003,622	\$74,460	\$15,713,174	
028 - City Treasurer		2,117,458					60,027		2,177,485	
029 - Department of Revenue		46,632,936		438,339		707,144			47,778,419	
030 - Department of Administrative Hearings		8,206,069							8,206,069	
031 - Department of Law		28,530,658		1,305,105		1,504,154		2,427,924		34,360,857
032 - Office of Compliance		2,752,850		71,491			52,368		2,876,709	
033 - Department of Human Resources		7,811,640		89,599			251,290		8,152,529	
035 - Department of Procurement Services		6,583,707		211,679			1,416,597		8,211,983	
038 - Department of General Services										
2005 - Commissioners Office		\$550,133							\$550,133	
2103 - Bureau of Finance and Administration		27,192,507		590,930		2,029,155	1,954,360	504,909	344,977	32,616,838
2105 - Bureau of Property and Security Management		29,159,362		110,224		618,851	7,006,730			36,895,167
2110 - Bureau of Energy and Utility Management		18,473,468		35,089,501		14,536,850	4,100,251	40,150,184	248,078	112,598,332
2120 - Bureau of Architecture and Construction		986,312								986,312
2125 - Bureau Trades and Engineering Management		17,360,425					3,271,435			20,631,860
Total - 038 - Department of General Services		\$93,722,207		\$35,790,655		\$17,184,856	\$16,332,776	\$40,655,093	\$593,055	\$204,278,642
040 - Department of Fleet Management										
2035 - Bureau of Equipment Management		\$79,961,983		\$8,013,992						
2040 - Bureau of Police Motor Maintenance		17,896,604								
Total - 040 - Department of Fleet Management		\$97,858,587		\$8,013,992						17,896,604
Total - Finance and Administration		\$332,072,849		\$46,151,415		\$26,327,047	\$16,332,776	\$69,139,575	\$7,214,085	\$497,237,747
Legislative and Elections										
015 - City Council										
1005 - City Council		\$20,439,180							\$20,439,180	
1010 - City Council Committees		4,826,921		822,069			164,720		5,813,710	
2285 - City Council Legislative Reference Bureau		399,209							399,209	
Total - 015 - City Council		\$25,665,310		\$822,069			\$164,720		\$26,652,099	
039 - Board of Election Commissioners		10,518,518							10,518,518	
Total - Legislative and Elections		\$36,183,828							\$164,720	\$37,170,617

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2009 - Continued

	Corporate Fund	Water Fund	Vehicle Tax Fund	Library Fund	Airport Funds	All Other Funds	Totals
City Development							
023 - Department of Cultural Affairs						\$13,707,738	\$13,707,738
024 - Mayor's Office of Special Events						27,468,812	28,168,812
054 - Department of Community Development						36,792,807	36,792,807
Total - City Development	\$37,492,807					\$41,176,550	\$78,889,357
Community Services							
041 - Department of Public Health						\$37,803,069	\$37,803,069
045 - Commission on Human Relations						2,124,390	2,124,390
048 - Mayor's Office for People with Disabilities						1,592,223	1,592,223
050 - Department of Family and Support Services						20,301,073	20,301,073
091 - Chicago Public Library						54,587,552	54,587,552
Total - Community Services	\$61,820,755					\$54,587,552	\$116,408,307
Public Safety							
055 - Police Board						\$458,207	\$458,207
056 - Independent Police Review Authority						6,939,216	6,939,216
057 - Department of Police							
1005 - Department of Police						\$18,522,672	\$1,231,205,615
2605 - CAPS Implementation Office							5,286,654
Total - 057 - Department of Police							
058 - Office of Emergency Management and Communications						\$18,522,672	\$1,236,492,269
059 - Fire Department						6,126,867	99,152,228
Total - Public Safety	\$1,780,193,069					25,693,439	487,494,127
Total - Public Safety	\$1,780,193,069					\$50,342,978	\$1,830,536,047
Regulatory							
003 - Office of Inspector General						\$1,058,517	\$1,058,517
022 - Department of Zoning and Land Use Planning						\$1,459,632	\$1,007,746
067 - Department of Buildings						6,376,220	6,376,220
070 - Department of Business Affairs and Consumer Protection						22,587,847	2,668,528
072 - Department of Environment							2,046,281
073 - Commission on Animal Care and Control							16,232,778
077 - License Appeal Commission							
078 - Board of Ethics						4,891,139	4,891,139
						4,642,088	4,642,088
						187,598	187,598
						605,942	605,942
Total - Regulatory	\$57,861,768					\$1,459,632	\$3,054,027
Total - Regulatory	\$57,861,768					\$1,459,632	\$3,727,045
Infrastructure Services							
081 - Department of Streets and Sanitation							

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2009 - Continued

081 - Department of Streets and Sanitation - Continued

	Corporate Fund	Water Fund	Vehicle Tax Fund	Library Fund	Airport Funds	All Other Funds	Totals
2005 - Commissioner's Office	\$1,780,301						\$1,780,301
2006 - Administrative Services Division	2,390,121						2,390,121
2020 - Bureau of Sanitation	128,959,053						136,832,755
2025 - Bureau of Rodent Control	7,419,924						7,419,924
2030 - Electrical Maintenance and Operations Division	16,296,015						16,296,015
2031 - Street Light Energy Costs					14,070,000		14,070,000
2032 - Street Light and Traffic Signal Maintenance					5,345,701		5,345,701
2035 - Electrical Construction Division	14,660,889						14,660,889
2040 - Electrical Wiring and Communication Division	7,761,791						7,761,791
2045 - Bureau of Street Operations	28,899,443						41,333,718
2047 - Snow and Ice Removal					12,434,275		17,031,178
2050 - Bureau of Forestry	15,736,529						15,736,529
2070 - Bureau of Traffic Services			2,391,785				22,391,785
Total - 081 - Department of Streets and Sanitation	\$223,904,066		\$42,699,762			\$36,446,879	\$303,050,707
084 - Chicago Department of Transportation							\$5,474,177
2105 - Commissioner's Office	\$5,474,177						\$5,474,177
2115 - Division of Administration	4,709,991						4,709,991
2125 - Division of Engineering			6,573,923				6,573,923
2135 - Division of Infrastructure Management	4,090,591		7,479,917				11,570,508
2145 - Division of Project Development	5,310,538						5,310,538
2155 - Division of In-House Construction	13,339,794		19,513,716				32,853,510
2156 - Bridges and Pavement Maintenance					23,434,121		23,434,121
Total - 084 - Chicago Department of Transportation	\$32,925,091		\$33,567,556			\$23,434,121	\$89,926,768
Total - Infrastructure Services	\$256,829,157		\$76,287,318			\$59,881,000	\$392,977,475
Public Service Enterprises							
004 - O'Hare Modernization Program				\$5,199,590			\$5,199,590
085 - Department of Aviation							
2010 - Chicago Midway Airport			\$74,080,539				\$74,080,539
2015 - Chicago-O'Hare International Airport			277,516,780				277,516,780
Total - 085 - Department of Aviation			\$351,597,319				\$351,597,319
088 - Department of Water Management							
2005 - Commissioner's Office	\$9,349,858						\$9,349,858
2010 - Bureau of Administrative Support	5,774,505						5,774,505
2015 - Bureau of Engineering Services	7,658,726						7,658,726
2020 - Bureau of Water Supply	78,458,957						78,458,957
2025 - Bureau of Operations and Distribution	71,189,359						137,690,796
2030 - Bureau of Billings and Customer Services	21,571,817						21,571,817
Total - 088 - Department of Water Management	\$194,003,222						\$263,905,729

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2009 - Continued

Public Service Enterprises - Continued

	Corporate Fund	Water Fund	Vehicle Tax Fund	Library Fund	Airport Funds	All Other Funds	Total
Total - Public Service Enterprises	\$194,003,222				\$356,796,909	\$69,902,507	\$620,702,638
General Financing Requirements							
099 - Pension Funds					\$454,889,000	\$454,889,000	
099 - Loss In Collection Of Taxes					19,119,000	19,119,000	
099 - Finance General							
003 - Employee Benefits							
004 - Compensation And Insurance							
005 - Payment Of Judgements							
006 - City Relief							
007 - Debt Service							
008 - Other							
Total - 099 - Finance General	\$335,467,747	\$19,823,819	\$14,456,309	\$9,994,509	\$23,204,479	\$8,672,919	\$411,679,782
	151,888,081	6,121,418	4,662,439	252,722	4,614,120	1,946,941	169,495,721
	13,311,915	630,400		12,391			13,394,706
	4,210,000						4,210,000
	26,000	110,494,250		6,971,758	412,565,832	597,738,000	1,127,795,840
	119,104,024	78,211,431	29,726,427	8,483,683	95,017,475	166,849,251	497,392,291
	\$624,017,767	\$215,281,318	\$46,857,566	\$25,702,672	\$535,461,906	\$775,207,111	\$2,224,528,340
Total - General Financing Requirements	\$624,017,767	\$215,281,318	\$46,857,566	\$25,702,672	\$535,461,906	\$1,249,215,111	\$2,698,536,340
Total - All Functions	\$3,186,472,000	\$459,163,000	\$152,274,000	\$98,623,000	\$1,013,201,000	\$1,430,608,000	\$6,338,341,000
Deduct Transfers between Funds							302,212,000
Total - All Functions							\$6,036,129,000
Deduct Proceeds of Debt							70,428,000
Net Total - All Functions							\$5,965,701,000

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2009.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2009 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2009. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2009, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to eighteen, both inclusive, are made a part hereof. The amounts set

up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Human Resources. The class grade for each class of positions in Schedule A as on file with the Department of Human Resources shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Human Resources shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2009, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular

or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Human Resources and the Budget Director and the Chairman of the Committee on Finance or their respective designees, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency

for another pursuant to contract. The first report shall be presented on April 20, 2009, and shall cover the period beginning January 1, 2009.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2009, and on or before November 15, 2009, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds

received or administered by the City for the time periods October 1, 2008, through March 31, 2009, and April 1, 2009, through September 30, 2009, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2009, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of Three Hundred Fifty Dollars (\$350) per month through January 31, 2009 and Five Hundred Fifty Dollars (\$550) per month thereafter; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2009, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2008, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2009, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2009. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2009.

100 - Corporate Fund

Estimates at January 1, 2009

Current Assets	\$737,044,000
Current Liabilities	735,571,000
Unreserved Fund Balance	\$1,473,000
Estimated Revenue for 2009	3,184,999,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2009)	\$3,186,472,000

Detail of Corporate Revenue Estimates for 2009

Local Tax

Municipal Public Utility Tax

Cable Television	\$22,000,000
Electric	99,800,000
Electricity IMF	94,000,000
Gas	112,500,000
Natural Gas Use Tax	33,500,000
Telecommunications	161,466,000
Total	\$523,266,000

Chicago Sales Tax / HROT

Transaction Taxes

Lease of Personal Property	\$122,000,000
Motor Vehicle Lessor Tax	6,850,000
Real Property Transfer	128,400,000
Total	\$257,250,000

Transportation Taxes

Ground Transportation Tax	\$9,000,000
Parking Tax	98,429,000
Vehicle Fuel Tax	54,139,000
Total	\$161,568,000

Recreation Taxes

Amusement Tax	\$79,573,000
Auto Amusement Tax	1,300,000
Boat Mooring Tax	1,297,000
Liquor Tax	32,310,000
Municipal Cigarette Tax	26,171,000
Non-Alcoholic Beverage Tax	20,100,000
Off Track Betting Tax	1,800,000
Total	\$162,551,000

Business Taxes

Employer's Expense Tax	\$23,000,000
Foreign Fire Insurance Tax	4,300,000
Hotel Tax	66,691,000
Total	\$93,991,000

Proceeds and Transfers In

Proceeds and Transfers In	\$181,590,000
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Detail of Corporate Revenue Estimates for 2009 - Continued**Intergovernmental Revenue**

<u>State Income Tax</u>	<u>\$275,400,000</u>
<u>State Sales Tax / ROT</u>	<u>\$284,820,000</u>
<u>Personal Property Replacement Tax</u>	<u>\$86,645,000</u>
<u>Municipal Auto Rental Tax</u>	<u>\$3,800,000</u>
<u>Grants</u>	<u>\$2,500,000</u>

Local Non-Tax Revenue**Licenses, Permits, Certificates**

<u>Alcohol Dealers' License</u>	<u>\$11,109,000</u>
<u>Building Permits</u>	<u>32,055,000</u>
<u>Business License</u>	<u>22,831,000</u>
<u>Other Permits and Certificates</u>	<u>53,170,000</u>
<u>Prior Period Fines</u>	<u>6,825,000</u>

<u>Total</u>	<u>\$125,990,000</u>
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<u>Fines, Forfeitures and Penalties</u>	<u>\$293,546,000</u>
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Charges for Services

<u>Current Expense</u>	<u>\$7,200,000</u>
<u>Health</u>	<u>945,000</u>
<u>Information</u>	<u>800,000</u>
<u>Inspection</u>	<u>17,500,000</u>
<u>Other Charges</u>	<u>14,913,000</u>
<u>Safety</u>	<u>52,328,000</u>

<u>Total</u>	<u>\$93,686,000</u>
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<u>Parking</u>	<u>\$5,900,000</u>
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Leases, Rentals and Sales

<u>Rentals and Leases</u>	<u>\$5,031,000</u>
<u>Sale of Impounded Autos</u>	<u>237,000</u>
<u>Sale of Land and Buildings</u>	<u>12,000,000</u>
<u>Sale of Materials</u>	<u>3,793,000</u>
<u>Vacation of Streets and Alleys</u>	<u>3,000,000</u>

<u>Total</u>	<u>\$24,061,000</u>
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<u>Interest Income</u>	<u>\$10,960,000</u>
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Internal Service Earnings

<u>Enterprise Funds</u>	<u>\$121,598,000</u>
<u>Intergovernmental Funds</u>	<u>33,459,000</u>
<u>Other Reimbursements</u>	<u>60,606,000</u>
<u>Special Revenue Funds</u>	<u>99,883,000</u>

<u>Total</u>	<u>\$315,546,000</u>
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<u>Other Revenue</u>	<u>\$19,214,000</u>
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<u>Total Revenue - Corporate Fund</u>	<u>\$3,184,999,000</u>
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DETAIL OF REVENUE ESTIMATES FOR 2009

0200 - Water Fund

Estimates at January 1, 2009

Current Assets	\$141,405,000
Current Liabilities	141,405,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2009

Interest	\$2,700,000
Miscellaneous and Other	18,776,000
Transfer In	20,676,000
Water Rates	417,011,000
Total appropriate revenue	459,163,000

Total appropriate for charges and expenditures

\$459,163,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2009

Current Assets	\$25,900,000
Current Liabilities	47,426,000
Unreserved Fund Balance	\$(21,526,000)

Estimated Revenue for 2009

Contracted Abandoned Auto Towing	\$100,000
Impoundment Fees	16,000,000
Other Reimbursements	26,564,000
Other Revenue	9,000,000
Pavement Cut Fees	10,420,000
Sale of Impounded Automobiles	5,800,000
Vehicle Tax	105,916,000
Total appropriate revenue	173,800,000

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2009)

\$152,274,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2009

Current Assets	\$3,396,000
Current Liabilities	3,396,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2009

Distributive Share of State Motor Fuel Tax	\$78,000,000
Interest and Other	500,000
Total appropriate revenue	78,500,000

Total appropriate for charges and expenditures

\$78,500,000

0314 - Sewer Fund

Detail of Revenue Estimates for 2009 - Continued**Estimates at January 1, 2009**

Current Assets	\$78,555,000
Current Liabilities	78,555,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2009

Miscellaneous and Other	\$1,705,000
Transfer In	8,748,000
Sewer Rates	170,038,000
Total appropriate revenue	180,491,000
Total appropriate for charges and expenditures	\$180,491,000

0342 - Library Fund-Buildings and Sites**Estimates at January 1, 2009**

Current Assets	\$2,199,000
Current Liabilities	1,577,000
Unreserved Fund Balance	\$622,000

Estimated Revenue for 2009

Interest	\$100,000
Proceeds of Debt	4,572,000
Total appropriate revenue	4,672,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2009)	\$5,294,000

0346 - Library Fund-Maintenance and Operation**Estimates at January 1, 2009**

Current Assets	\$10,146,000
Current Liabilities	6,613,000
Unreserved Fund Balance	\$3,533,000

Estimated Revenue for 2009

Interest	\$1,000,000
Other Revenue	50,000
Proceeds of Debt	65,856,000
Corporate Fund Subsidy	17,340,000
Fine Receipts	3,200,000
Rental of Facilities	350,000
Total appropriate revenue	87,796,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2009)	\$91,329,000

0353 - Emergency Communication Fund**Estimates at January 1, 2009**

Current Assets	\$8,951,000
Current Liabilities	8,605,000
Unreserved Fund Balance	\$346,000

Detail of Revenue Estimates for 2009 - Continued**Estimated Revenue for 2009**

Telephone Surcharge	\$75,005,000
Total appropriate revenue	\$75,005,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2009)	\$75,351,000

0355 - Muni. Hotel Operators' Occup. Tax Fund**Estimates at January 1, 2009**

Current Assets	\$9,650,000
Current Liabilities	9,775,000
Unreserved Fund Balance	\$125,000

Estimated Revenue for 2009

Other Revenue	\$6,972,000
Hotel Operators' Occupation	18,683,000
Proceeds for Commercial Paper	2,500,000
Total appropriate revenue	28,155,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2009)	\$28,030,000

0356 - Special Events Fund**Estimates at January 1, 2009**

Current Assets	\$1,511,000
Current Liabilities	1,798,000
Unreserved Fund Balance	\$125,000

Estimated Revenue for 2009

Interest and Other	\$50,000
Fees	24,835,000
Total appropriate revenue	24,885,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2009)	\$24,598,000

0505 - Sales Tax Bond Redemption Fund**Estimates at January 1, 2009**

Current Assets	\$16,224,000
Current Liabilities	16,515,000
Unreserved Fund Balance	\$125,000

Estimated Revenue for 2009

Home Rule Retailers' Occupation Tax	\$26,595,000
Total appropriate revenue	26,595,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2009)	\$26,304,000

Detail of Revenue Estimates for 2009 - Continued**0510 - Bond Redemption and Interest Fund****Estimates at January 1, 2009**

Current Assets	\$579,254,000
Current Liabilities	572,754,000
Unreserved Fund Balance	\$6,500,000

Estimated Revenue for 2009

Property Tax Levy (Net Abatement)	\$367,918,000
Total appropriate revenue	367,918,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2009)	\$374,418,000

0516 - Library Bond Redemption Fund**Estimated Revenue for 2009**

Property Tax Levy (Net Abatement)	\$4,347,000
Total appropriate revenue	4,347,000
Total appropriate for charges and expenditures	\$4,347,000

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"**Estimates at January 1, 2009**

Current Assets	\$31,631,000
Current Liabilities	31,631,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2009

Property Tax Levy (Net Abatement)	\$73,363,000
Total appropriate revenue	73,363,000
Total appropriate for charges and expenditures	\$73,363,000

0525 - Emergency Communication Bond Redemption and Interest Fund**Estimates at January 1, 2009**

Current Assets	\$34,978,000
Current Liabilities	34,956,000
Unreserved Fund Balance	\$22,000

Estimated Revenue for 2009

Telephone Surcharge	\$22,303,000
Total appropriate revenue	22,303,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2009)	\$22,325,000

0549 - City Colleges Bond Redemption/Interest Fund**Estimates at January 1, 2009**

Detail of Revenue Estimates for 2009 - Continued

Current Assets	\$39,204,300
Current Liabilities	39,204,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2009

Property Tax Levy (Net Abatement)	\$36,632,000
Total appropriate revenue	36,632,000
Total appropriate for charges and expenditures	\$36,632,000

0610 - Chicago Midway Airport Fund**Estimates at January 1, 2009**

Current Assets	\$82,000,000
Current Liabilities	82,000,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2009

Miscellaneous and Other	\$199,211,000
Total appropriate revenue	199,211,000
Total appropriate for charges and expenditures	\$199,211,000

0660 - City Relief Fund**Estimates at January 1, 2009**

Current Assets	\$0
Current Liabilities	4,210,000
Unreserved Fund Balance	\$(4,210,000)

Estimated Revenue for 2009

Transfer In	\$4,210,000
Total appropriate revenue	4,210,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2009)	\$0

0681 - Municipal Employees' Annuity and Benefit Fund**Estimates at January 1, 2009**

Current Assets	\$136,555,000
Current Liabilities	136,555,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2009

Property Tax Levy (Net Abatement)	\$124,326,000
State Personal Property Replacement Tax	33,647,000
Library Property Tax Levy	5,700,000
Total appropriate revenue	163,673,000
Total appropriate for charges and expenditures	\$163,673,000

Detail of Revenue Estimates for 2009 - Continued**0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund****Estimated Revenue for 2009**

Property Tax Levy (Net Abatement)	\$13,327,000
State Personal Property Replacement Tax	4,219,000
Total appropriate revenue	17,546,000
Total appropriate for charges and expenditures	\$17,546,000

0683 - Policemen's Annuity and Benefit Fund**Estimates at January 1, 2009**

Current Assets	\$148,844,000
Current Liabilities	148,844,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2009

Property Tax Levy (Net Abatement)	\$141,741,000
State Personal Property Replacement Tax	44,859,000
Total appropriate revenue	186,600,000
Total appropriate for charges and expenditures	\$186,600,000

0684 - Firemen's Annuity and Benefit Fund**Estimates at January 1, 2009**

Current Assets	\$69,676,000
Current Liabilities	69,676,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2009

Property Tax Levy (Net Abatement)	\$66,140,000
State Personal Property Replacement Tax	20,930,000
Total appropriate revenue	87,070,000
Total appropriate for charges and expenditures	\$87,070,000

0740 - Chicago O'Hare Airport Fund**Estimates at January 1, 2009**

Current Assets	\$250,000,000
Current Liabilities	250,000,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2009

Miscellaneous and Other	\$813,990,000
Total appropriate revenue	813,990,000
Total appropriate for charges and expenditures	\$813,990,000

Detail of Revenue Estimates for 2009 - Continued**0B09 - CTA Real Property Transfer Tax****Estimated Revenue for 2009**

Real Property Transfer	\$51,360,000
Total appropriate revenue	51,360,000
Total appropriate for charges and expenditures	\$51,360,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2009

For liabilities (including commitments on contracts) at January 1, 2009 in accordance with the estimates thereof for the several funds as follows:

Fund No.	Amounts Appropriated
0100 Corporate Fund	\$735,571,000
0200 Water Fund	141,405,000
0300 Vehicle Tax Fund	47,426,000
0310 Motor Fuel Tax Fund	3,396,000
0314 Sewer Fund	78,555,000
0342 Library Fund-Buildings and Sites	1,577,000
0346 Library Fund-Maintenance and Operation	6,613,000
0353 Emergency Communication Fund	8,605,000
0355 Muni. Hotel Operators' Occup. Tax Fund	9,775,000
0356 Special Events Fund	1,798,000
0505 Sales Tax Bond Redemption Fund	16,515,000
0510 Bond Redemption and Interest Fund	572,754,000
0521 Library Note Redemption and Interest Fund Tender Notes Series "B"	31,631,000
0525 Emergency Communication Bond Redemption and Interest Fund	34,956,000
0549 City Colleges Bond Redemption/Interest Fund	39,204,000
0610 Chicago Midway Airport Fund	82,000,000
0660 City Relief Fund	4,210,000
0681 Municipal Employees' Annuity and Benefit Fund	136,555,000
0683 Policemen's Annuity and Benefit Fund	148,844,000
0684 Firemen's Annuity and Benefit Fund	69,676,000
0740 Chicago O'Hare Airport Fund	250,000,000
Total for Liabilities at January 1, 2009	\$2,421,066,000

0100 - Corporate Fund
001 - OFFICE OF THE MAYOR

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	5,852,436
0000 Personnel Services - Total*	\$5,852,436
0100 Contractual Services	
0126 Office Conveniences	\$1,310
0130 Postage	30,918
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,310
0157 Rental of Equipment	67,900
0159 Lease Purchase Agreements for Equipment and Machinery	87,300
0162 Repair Maintenance of Equipment	6,984
0169 Technical Meeting Costs	5,578
0176 Maintenance and Operation-City Owned Vehicles	38,704
0181 Mobile Communication Services	27,236
0186 Pagers	13,860
0190 Telephone-Centrex Billing	78,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	26,100
0100 Contractual Services - Total*	\$385,200
0200 Travel	
0229 Transportation and Expense Allowance	\$680
0245 Reimbursement to Travelers	23,280
0270 Local Transportation	872
0200 Travel - Total*	\$24,832
0300 Commodities and Materials	
0350 Stationery and Office Supplies	48,500
0300 Commodities and Materials - Total*	\$48,500
Appropriation Total*	\$6,310,968

Positions and Salaries

Position	No	Rate
3005 - Executive		
9901 Mayor	1	\$216,210
9883 Assistant Administrative Secretary III	1	60,408
9637 Administrative Assistant	1	95,436
9637 Administrative Assistant	1	76,632
Section Position Total	4	\$448,686

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position	No	Rate
3010 - Administrative		
9899 Chief of Staff	1	\$177,216
9898 Deputy Chief of Staff	1	133,188
9898 Deputy Chief of Staff	1	128,760
9898 Deputy Chief of Staff	1	113,400
9896 Chief Financial Officer	1	164,952
9891 Administrative Assistant-Office Administrator	1	105,828
9889 First Deputy Chief of Staff	1	162,228
9883 Assistant Administrative Secretary III	1	73,752
9883 Assistant Administrative Secretary III	1	72,852
9883 Assistant Administrative Secretary III	1	69,684
9882 Assistant Administrative Secretary II	1	93,024
9882 Assistant Administrative Secretary II	1	69,684
9882 Assistant Administrative Secretary II	1	49,668
9882 Assistant Administrative Secretary II	1	45,240
9882 Assistant Administrative Secretary II	1	43,656
9881 Assistant Administrative Secretary I	1	63,480
9881 Assistant Administrative Secretary I	1	41,220
9876 Scheduler	2	69,684
9876 Scheduler	1	43,656
9639 Assistant to Mayor	1	130,176
9639 Assistant to Mayor	1	113,340
9639 Assistant to Mayor	1	109,260
9639 Assistant to Mayor	1	45,240
9637 Administrative Assistant	1	119,520
9637 Administrative Assistant	1	118,296
9637 Administrative Assistant	3	69,684
9637 Administrative Assistant	1	66,564
9637 Administrative Assistant	1	57,648
9637 Administrative Assistant	1	53,844
9617 Administrative Secretary	1	76,512
9617 Administrative Secretary	1	63,480
9617 Administrative Secretary	2	53,844
9617 Administrative Secretary	1	35,904
Section Position Total	37	\$3,097,380
3015 - Office of the Press Secretary		
9881 Assistant Administrative Secretary I	1	\$37,572
9642 Deputy Press Secretary	1	121,548
9637 Administrative Assistant	1	105,828
9637 Administrative Assistant	1	51,312
9616 Assistant Press Secretary	1	101,040
9616 Assistant Press Secretary	1	86,796
9616 Assistant Press Secretary	1	83,940
9616 Assistant Press Secretary	1	83,100
9616 Assistant Press Secretary	1	73,752
9615 Press Secretary	1	177,216
0925 Photographer	1	80,640
0925 Photographer	1	62,640
0744 Press Aide II	1	59,436
0744 Press Aide II	1	33,108
0740 Press Aide I	1	39,744
Section Position Total	15	\$1,197,672

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position		No	Rate
3020 - Office of Intergovernmental Affairs			
9892	Office Manager-Washington D.C.	1	\$59,796
9883	Assistant Administrative Secretary III	1	86,796
9878	Assistant to the Director of Intergovernmental Affairs	1	115,368
9807	Legislative Assistant	1	118,068
9807	Legislative Assistant	1	57,084
9670	Director of Intergovernmental Affairs	1	158,364
9639	Assistant to Mayor	1	172,848
9639	Assistant to Mayor	1	134,364
9639	Assistant to Mayor	1	119,928
9639	Assistant to Mayor	1	73,020
9639	Assistant to Mayor	1	63,516
9637	Administrative Assistant	1	109,860
9637	Administrative Assistant	1	69,684
9637	Administrative Assistant	2	62,640
9637	Administrative Assistant	1	59,808
9637	Administrative Assistant	1	59,436
Section Position Total		17	\$1,583,220
Position Total		73	\$6,326,958
Turnover			(474,522)
Position Net Total		73	\$5,852,436

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,971,425
0015 Schedule Salary Adjustments	7,884
0020 Overtime	25,000
0000 Personnel Services - Total*	\$2,004,309
0100 Contractual Services	
0130 Postage	\$820
0138 For Professional Services for IT Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	18,157
0149 For Software Maintenance and Licensing	1,649
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	37,685
0157 Rental of Equipment	125,956
0159 Lease Purchase Agreements for Equipment and Machinery	9,231
0162 Repair Maintenance of Equipment	1,487
0166 Due's, Subscriptions and Memberships	545
0169 Technical Meeting Costs	6,728
0181 Mobile Communication Services	47,118
0189 Telephone-Non-Centrex Billings	28,964
0100 Contractual Services - Total*	\$283,340
0200 Travel	
0245 Reimbursement to Travelers	\$1,058
0270 Local Transportation	4,320
0200 Travel - Total*	\$5,378
0300 Commodities and Materials	
0320 Gasoline	\$21,901
0340 Material and Supplies	3,838
0348 Books and Related Material	225
0350 Stationery and Office Supplies	4,381
0300 Commodities and Materials - Total*	\$30,345
0700 Contingencies	14,784
Appropriation Total*	\$2,338,156

Positions and Salaries

Position	No	Rate
3005 - Administration		
9903 Inspector General	1	\$161,856
Section Position Total	1	\$161,856
3010 - Operations		
1271 Data Services Administrator (Inspector General)	1	\$63,516

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

3010 - Operations - Continued

Position	No	Rate
0629 Principal Programmer/Analyst	1	83,352
0308 Staff Assistant	1	57,648
0123 Fiscal Administrator	1	69,684
Schedule Salary Adjustments		828
Section Position Total	4	\$275,028

3015 - Legal

9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	97,164
0308 Staff Assistant	1	52,008
Schedule Salary Adjustments		585

Section Position Total	3	\$276,381
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3020 - Investigations

1680 Director of Legal Investigation	1	\$126,624
1261 Assistant Chief Investigator - IG	3	76,008
1256 Supervising Investigator	2	73,752
1256 Supervising Investigator	2	62,640
1255 Investigator	2	52,008
1254 Investigator Specialist	1	62,640
0309 Coordinator of Special Projects	1	80,916
0308 Staff Assistant	1	73,752
0305 Assistant to the Director	1	80,916
Schedule Salary Adjustments		6,471

Section Position Total	14	\$1,036,143
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3025 - City Audit

0153 Chief Auditor-Inspector General's Office	1	\$102,552
0152 Senior Auditor - IG	3	76,500
Section Position Total	4	\$332,052

Position Total	26	\$2,081,460
Turnover		(102,151)
Position Net Total	26	\$1,979,309

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,941,981
0015 Schedule Salary Adjustments	5,365
0039 For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*	\$1,984,846
0100 Contractual Services	
0130 Postage	\$5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	3,000
0152 Advertising	2,200
0157 Rental of Equipment	21,340
0159 Lease Purchase Agreements for Equipment and Machinery	1,500
0162 Repair Maintenance of Equipment	2,500
0169 Technical Meeting Costs	1,125
0190 Telephone-Centrex Billing	28,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	6,900
0100 Contractual Services - Total*	\$76,565
0200 Travel	
0229 Transportation and Expense Allowance	\$1,300
0245 Reimbursement to Travelers	562
0270 Local Transportation	1,500
0200 Travel - Total*	\$3,362
0300 Commodities and Materials	
0348 Books and Related Material	\$1,500
0350 Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*	\$7,500
Appropriation Total*	\$2,072,273

Positions and Salaries

Position	No	Rate
3005 - Administration		
9905 Budget Director	1	\$163,656
9868 First Deputy Budget Director	1	134,820
9656 Deputy Budget Director	1	110,880
0705 Director Public Affairs	1	96,456
0305 Assistant to the Director	1	84,780
Section Position Total	5	\$590,592

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

Position	No	Rate
<u>3011 - Budget Preparation and Execution</u>		
4011 - Revenue Analysis		
1120 Managing Deputy Budget Director	1	\$133,920
0229 Chief Revenue Analyst	1	96,768
Subsection Position Total	2	\$230,688
4013 - Infrastructure/Enterprise Analysis		
9656 Deputy Budget Director	1	\$110,880
1105 Senior Budget Analyst	1	76,116
Schedule Salary Adjustments		3,685
Subsection Position Total	2	\$190,681
4014 - Regulatory Analysis		
1105 Senior Budget Analyst	1	\$80,256
Subsection Position Total	1	\$80,256
4015 - Operational Analysis		
1183 Field Analyst	1	\$92,064
1141 Principal Operations Analyst	1	87,660
Subsection Position Total	2	\$179,724
Section Position Total	7	\$681,349
<u>3016 - Management Initiatives</u>		
4017 - Risk Assessment		
1124 Assistant Budget Director	1	\$97,728
Subsection Position Total	1	\$97,728
4018 - Performance Monitoring		
0308 Staff Assistant	1	\$60,408
0126 Financial Officer		63,516
Schedule Salary Adjustments		1,680
Subsection Position Total	1	\$62,088
4019 - Internal Office Management		
0309 Coordinator of Special Projects	1	\$97,416
0308 Staff Assistant	1	80,916
Subsection Position Total	2	\$178,332
Section Position Total	4	\$338,148
<u>3020 - Compensation Appropriation Control</u>		
1323 Manager of Compensation Control	1	\$122,856
1301 Administrative Services Officer I	1	64,152
Section Position Total	2	\$187,008
<u>3021 - Technical Development</u>		
0603 Assistant Director of Information Systems	1	\$101,700
0601 Director of Information Systems	1	109,032
Section Position Total	2	\$210,732
<u>3030 - Chicago Tax Assistance Center</u>		
9627 Executive Director	1	\$100,692
Section Position Total	1	\$100,692

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

Position	No	Rate
3035 - Return to Work		
6344 Watchman - TRTW		\$11,05H
6343 Unit Assistant - TRTW		28,452
6342 Data Entry Operator - TRTW		28,452
6341 Clerk III - TRTW		28,452
6340 Clerk II - TRTW		25,932
Section Position Total		
Position Total	21	\$2,108,521
Turnover		(161,175)
Position Net Total	21	\$1,947,346

0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DOIT) coordinates the citywide analysis and development of business processes and technology solutions. DOIT is responsible for making sure that the technology infrastructure is available and robust and works with city departments to design and implement technology improvements.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$6,399,194
0015 Schedule Salary Adjustments	14,471
0039 For the Employment of Students as Trainees	30,300
0000 Personnel Services - Total*	\$6,443,965
0100 Contractual Services	
0130 Postage	\$2,134
0138 For Professional Services for IT Maintenance	1,151,264
0149 For Software Maintenance and Licensing	5,019,079
0157 Rental of Equipment	9,000
0162 Repair Maintenance of Equipment	233,430
0166 Dues, Subscriptions and Memberships	21,919
0169 Technical Meeting Costs	49,125
0181 Mobile Communication Services	31,000
0186 Pagers	8,100
0190 Telephone-Centrex Billing	65,000
0196 Data Circuits	964,386
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	21,000
0100 Contractual Services - Total*	\$7,575,437
0200 Travel	
0245 Reimbursement to Travelers	\$5,625
0270 Local Transportation	3,000
0200 Travel - Total*	\$8,625
0300 Commodities and Materials	
0340 Material and Supplies	\$19,500
0348 Books and Related Material	4,000
0350 Stationery and Office Supplies	7,000
0300 Commodities and Materials - Total*	\$30,500
Appropriation Total*	\$14,058,527

Positions and Salaries

Position	No	Rate
3105 - Citywide IT Administration		
4105 - Office of the CIO		
9906 Chief Information Officer	1	\$141,840
9777 Deputy Chief Information Officer	1	123,624
9776 Managing Deputy Chief Information Officer	1	122,232
9775 1st Deputy Chief Information Officer	1	128,304
0323 Administrative Assistant III-Excluded	1	63,276

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

4105 - Office of the CIO - Continued

Position	No	Rate
0320 Assistant to the Commissioner	1	73,752
Schedule Salary Adjustments		1,995
Subsection Position Total	6	\$655,023

4106 - Community Broadband and Digital Inclusion

0311 Projects Administrator	1	\$89,844
Subsection Position Total	1	\$89,844

4110 - Finance and Administration

1304 Supervisor of Personnel Services	1	\$69,684
0345 Contracts Coordinator	1	84,780
0308 Staff Assistant	1	52,008
0134 Financial Analyst	1	77,280
0118 Director of Finance	1	90,252
0104 Accountant IV	1	82,884
0102 Accountant II	1	69,516
Schedule Salary Adjustments		4,496
Subsection Position Total	7	\$530,900
Section Position Total	14	\$1,275,767

3110 - Enterprise Architect Management**4116 - Server and Storage Architecture**

0310 Project Manager	1	\$102,708
Subsection Position Total	1	\$102,708

4117 - Security Architecture

9777 Deputy Chief Information Officer	1	\$118,080
0614 Manager of IS Security and Operations	1	116,880
Subsection Position Total	2	\$234,960

4118 - Reporting Architecture

0658 Chief Data Base Analyst	1	\$110,352
0612 Network Architect	1	101,664
Subsection Position Total	2	\$212,016

4119 - Network Architecture

0310 Project Manager	1	\$99,336
Subsection Position Total	1	\$99,336

4121 - Database Architecture

0659 Principal Data Base Analyst	2	\$102,024
0658 Chief Data Base Analyst	1	110,352
0311 Projects Administrator	1	105,828
0311 Projects Administrator	1	97,728
0310 Project Manager	1	105,564
Subsection Position Total	6	\$623,520

4122 - Business Development Management

9777 Deputy Chief Information Officer	1	\$109,860
0629 Principal Programmer/Analyst	1	102,024
0310 Project Manager	3	93,504
0310 Project Manager	1	76,116
Subsection Position Total	6	\$568,512

4123 - Resource Management

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

4123 - Resource Management - Continued

Position	No	Rate
9778 Assistant Chief Information Officer	1	\$105,828
Subsection Position Total	1	\$105,828
Section Position Total	19	\$1,946,880

3115 - Citywide Financial Systems**4130 - Financial Systems**

9778 Assistant Chief Information Officer	1	\$91,632
9777 Deputy Chief Information Officer	1	111,216
0625 Chief Programmer/Analyst	1	110,352
0311 Projects Administrator	1	104,352
Subsection Position Total	4	\$417,552

4140 - HR\Payroll Systems

9778 Assistant Chief Information Officer	1	\$88,476
0629 Principal Programmer/Analyst	1	83,100
Subsection Position Total	2	\$171,576
Section Position Total	6	\$589,128

3120 - Citywide Regulatory Systems**4145 - Inspections and Permits**

9778 Assistant Chief Information Officer	1	\$92,040
9777 Deputy Chief Information Officer	1	118,080
0601 Director of Information Systems	1	79,464
0310 Project Manager	1	91,200
0310 Project Manager	1	76,980
Subsection Position Total	5	\$457,764
Section Position Total	5	\$457,764

3125 - Citywide Services Systems**4149 - Customer Relationship Management System**

9777 Deputy Chief Information Officer	1	\$110,856
0690 Help Desk Technician	1	49,860
0629 Principal Programmer/Analyst	1	102,024
0311 Projects Administrator	1	70,116
Subsection Position Total	4	\$332,856
Section Position Total	4	\$332,856

3130 - Geographic Information Systems

9777 Deputy Chief Information Officer	1	\$108,684
0637 Senior Programmer/Analyst-Per Agreement	2	85,812
0624 GIS Data Base Analyst	1	90,696
0624 GIS Data Base Analyst	1	76,980
0624 GIS Data Base Analyst	1	76,212
Schedule Salary Adjustments		2,584
Section Position Total	6	\$526,780

3136 - Software Development**4167 - Application Development**

9777 Deputy Chief Information Officer	1	\$118,332
0637 Senior Programmer/Analyst-Per Agreement	1	75,240
0629 Principal Programmer/Analyst	1	79,464

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

4167 - Application Development - Continued

Position	No	Rate
0628 Programmer/Analyst-Per Agreement	1	71,964
0625 Chief Programmer/Analyst	1	104,772
Schedule Salary Adjustments		3,036
Subsection Position Total	5	\$452,808

4171 - Application Support

0653	Web Author	1	\$77,280
0637	Senior Programmer/Analyst-Per Agreement	1	90,528
0629	Principal Programmer/Analyst	1	102,024
Schedule Salary Adjustments			2,360
Subsection Position Total			3
			\$272,192

Section Position Total

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0310 Project Manager

0310	Project Manager	2	75,576
Subsection Position Total		3	\$246,024

4156 - Enterprise Server Operations

0650	Assistant Manager of IS Security and Operations	1	\$107,208
0629	Principal Programmer/Analyst	1	102,024
Subsection	Position Total	2	\$209,232

4157 - Telecommunication Operations

0685	Telephone Equipment Coordinator	1	\$60,408
0627	Senior Telecommunications Specialist	1	72,672
0610	Manager of Telecommunications	1	112,332
0608	Telephone Systems Administrator	1	93,024
Subsection Position Total		4	\$338,436

Section Position Total

Turnover	(234,202)
Position Net Total	71
	\$6,413,665

0100 - Corporate Fund
015 - CITY COUNCIL

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$6,108,476
0017 Salary Allowance for Three Full-Time Salaried Employees Per Alderman	8,824,200
0039 For the Employment of Students as Trainees	140,000
0000 Personnel Services - Total*	\$15,072,676
0100 Contractual Services	
0190 Telephone-Centrex Billing	\$90,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	6,200
0100 Contractual Services - Total*	\$96,200
0200 Travel	
0245 Reimbursement to Travelers	6,000
0200 Travel - Total*	\$6,000
0700 Contingencies	48,000
0900 Specific Purposes-Financial	
0982 For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism: to Be Expended on Order of the City Council	1,000
0900 Specific Purposes-Financial - Total*	\$1,000
9000 Specific Purpose-General	
9001 For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic, Research, Investigations or Other Functions Expressly Related to the Office of Alderman, Provided That No Expenditure Shall Be Made From This Account for the Purpose Enumerated Unless the Comptroller Shall Be So Authorized in Writing by the Chairman of The Committee on Finance	\$1,326,000
9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or Her Designee	3,664,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services to Be Expended at the Direction of The Chairman of the Committee on Finance	107,072
9071 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For: To Be Expended Under the Direction of the Vice-Mayor	114,232
9072 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For: to Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
9000 Specific Purpose-General - Total*	\$5,215,304
Appropriation Total*	\$20,439,180

Positions and Salaries

Position	No	Rate
3005 - City Council		
9699 Legislative Aide	2	\$36,408

0100 - Corporate Fund
015 - City Council
Positions and Salaries - Continued

3005 - City Council - Continued

Position	No	Rate
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9619 Sergeant at Arms	1	91,980
9611 Assistant Sergeant-At-Arms	1	89,928
9611 Assistant Sergeant-At-Arms	1	69,684
9611 Assistant Sergeant-At-Arms	1	59,688
9611 Assistant Sergeant-At-Arms	1	55,776
9607 Secretary to President Pro-Tem	1	62,808
9603 Assistant Council Committee Secretary	1	66,048
9603 Assistant Council Committee Secretary	1	63,588
9601 Alderman	42	110,556
9601 Alderman	8	104,101
Section Position Total	210	\$6,108,476
Position Total	210	\$6,108,476

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	1,650,408
0000 Personnel Services - Total*	\$1,650,408
0100 Contractual Services	
0130 Postage	\$20,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
0143 Court Reporting	20,000
0157 Rental of Equipment	65,000
0166 Dues, Subscriptions and Memberships	2,000
0169 Technical Meeting Costs	5,000
0176 Maintenance and Operation-City Owned Vehicles	1,500
0190 Telephone-Centrex Billing	28,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	3,800
0100 Contractual Services - Total*	\$165,300
0200 Travel	
0229 Transportation and Expense Allowance	10,000
0200 Travel - Total*	\$10,000
0300 Commodities and Materials	
0340 Material and Supplies	\$3,500
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*	\$51,500
0700 Contingencies	
	100
9000 Specific Purpose-General	
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee of Finance	\$100,000
9006 For Legal Assistance to the City Council to Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services to Be Expended at the Direction of The Chairman of the Committee on Finance	100,000
9073 For Contingent Expense Authorized by the Chairman of the Committee on Finance	50,000
9000 Specific Purpose-General - Total*	\$300,000
Appropriation Total*	\$2,177,308

Positions and Salaries

Position	No	Rate
3010 - Administration		
9838 Administrative Staff Investigator	1	\$57,192
9709 Assistant Chief Administrative Officer	1	113,208
9614 Deputy Chief Administrative Officer	1	131,964

0100 - Corporate Fund

015 - City Council

1010 - City Council Committees / 2010 - Committee on Finance

Positions and Salaries - Continued

3010 - Administration - Continued

Position	No	Rate
9613 Chief Administrative Officer	1	160,248
9604 Secretary of Committee on Finance	1	62,340
9604 Secretary of Committee on Finance	1	49,836
Section Position Total	6	\$574,788

3020 - Worker's Compensation and Police and Fire Disability

9838 Administrative Staff Investigator	1	\$62,340
9838 Administrative Staff Investigator	1	47,472
9838 Administrative Staff Investigator	1	45,132
9837 Chief Investigator	1	69,684
9836 Disability Claims Investigator	1	40,260
9834 Legislative Research Analyst	1	69,684
9834 Legislative Research Analyst	1	47,472
9834 Legislative Research Analyst	1	44,352
9727 Director of Workers Compensation	1	119,556
Section Position Total	9	\$545,952

3025 - Legislative Preparation and Research

9834 Legislative Research Analyst	2	\$40,944
9833 Manager of Legislative Preparation and Research	1	119,556
9637 Administrative Assistant	1	77,136
Section Position Total	4	\$278,580

3030 - Information Services

9839 Manager-Information Services	1	\$102,552
9834 Legislative Research Analyst	1	66,648
9834 Legislative Research Analyst	2	40,944
Section Position Total	4	\$251,088

Position Total	23	\$1,650,408
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0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

<u>Appropriations</u>		<u>Amount</u>
0000	Personnel Services	508,750
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		\$560,250

2215 - COMMITTEE ON PARKS AND RECREATION

(015/1010/2215)

<u>Appropriations</u>		<u>Amount</u>
0000	Personnel Services	87,948
0100	Contractual Services	200
0300	Commodities and Materials	300
0700	Contingencies	500
Appropriation Total*		\$88,948

2217 - COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

(015/1010/2217)

<u>Appropriations</u>		<u>Amount</u>
0000	Personnel Services	115,819
0300	Commodities and Materials	1,500
0700	Contingencies	1,500
Appropriation Total*		\$118,819

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2220 - COMMITTEE ON AVIATION

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Amount
0000 Personnel Services	107,843
0100 Contractual Services	200
0300 Commodities and Materials	500
0700 Contingencies	750
Appropriation Total*	\$109,293

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations	Amount
0000 Personnel Services	122,081
0100 Contractual Services	2,500
0300 Commodities and Materials	500
Appropriation Total*	\$125,081

2235 - COMMITTEE ON POLICE AND FIRE

(015/1010/2235)

Appropriations	Amount
0000 Personnel Services	129,289
0100 Contractual Services	1,000
0300 Commodities and Materials	1,000
0700 Contingencies	500
Appropriation Total*	\$131,789

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2240 - COMMITTEE ON HEALTH

2240 - COMMITTEE ON HEALTH

(015/1010/2240)

Appropriations	Amount
0000 Personnel Services	90,670
0100 Contractual Services	200
0300 Commodities and Materials	800
0700 Contingencies	500
Appropriation Total*	\$92,170

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations	Amount
0000 Personnel Services	172,960
0100 Contractual Services	2,000
0300 Commodities and Materials	500
Appropriation Total*	\$175,460

2250 - COMMITTEE ON BUILDINGS

(015/1010/2250)

Appropriations	Amount
0000 Personnel Services	90,014
0300 Commodities and Materials	4,000
0700 Contingencies	4,000
Appropriation Total*	\$98,014

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	114,635
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$117,135

2260 - COMMITTEE ON EDUCATION

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	210,609
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$215,609

2270 - COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

(015/1010/2270)

Appropriations		Amount
0000	Personnel Services	108,272
0100	Contractual Services	1,500
0400	Equipment	3,535
Appropriation Total*		\$113,307

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2275 - COMMITTEE ON ZONING

2275 - COMMITTEE ON ZONING

(015/1010/2275)

Appropriations	Amount
0000 Personnel Services	305,134
0100 Contractual Services	5,300
0300 Commodities and Materials	94,700
Appropriation Total*	\$405,134

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations	Amount
0000 Personnel Services	202,406
0100 Contractual Services	1,550
0300 Commodities and Materials	400
0700 Contingencies	2,150
Appropriation Total*	\$206,506

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations	Amount
0000 Personnel Services	91,098
0300 Commodities and Materials	1,000
Appropriation Total*	\$92,098

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

Appropriations	Amount
0000 Personnel Services	371,209
0100 Contractual Services	24,000
0300 Commodities and Materials	4,000
Appropriation Total*	\$399,209

Department Total **\$25,665,310**

Department Position Total **233** **\$7,758,884**

0100 - Corporate Fund
022 - DEPARTMENT OF ZONING AND LAND USE PLANNING
2005 - ZONING AND LAND USE PLANNING

(022/1005/2005)

Department of Zoning and Land Use Planning administers and enforces the zoning ordinance and implements the City's land use plans and policies to protect the character and stability of residential and business communities. The department is also responsible for reviewing permit applications for designated structures to ensure that the proposed alteration maintain the historic character of the landmark or district.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$5,210,523
0015 Schedule Salary Adjustments	47,285
0039 For the Employment of Students as Trainees	58,075
0050 Stipends	66,000
0000 Personnel Services - Total*	\$5,381,883
0100 Contractual Services	
0130 Postage	\$26,017
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	720,660
0141 Appraisals	30,250
0143 Court Reporting	17,174
0147 Surveys	37,000
0149 For Software Maintenance and Licensing	2,700
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	6,324
0152 Advertising	26,993
0155 Rental of Property	750
0157 Rental of Equipment	8,500
0159 Lease Purchase Agreements for Equipment and Machinery	7,026
0162 Repair Maintenance of Equipment	14,032
0169 Technical Meeting Costs	8,444
0179 Messenger Service	3,357
0181 Mobile Communication Services	14,600
0190 Telephone-Centrex Billing	25,200
0196 Data Circuits	448
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	4,783
0100 Contractual Services - Total*	\$954,258
0200 Travel	
0229 Transportation and Expense Allowance	\$18,750
0245 Reimbursement to Travelers	1,688
0270 Local Transportation	1,320
0200 Travel - Total*	\$21,758
0300 Commodities and Materials	
0348 Books and Related Material	\$2,621
0350 Stationery and Office Supplies	15,700
0300 Commodities and Materials - Total*	\$18,321
Appropriation Total*	\$6,376,220

Positions and Salaries

Position	No	Rate
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0100 - Corporate Fund
022 - Department of Zoning and Land Use Planning
2005 - Zoning and Land Use Planning
Positions and Salaries - Continued

Position		No	Rate
3005 - Administration			
9922	Commissioner - Zoning and Land Use Planning and Zoning Administrator	1	\$134,040
9715	Director of News Affairs	1	92,100
9679	Deputy Commissioner	1	112,332
9660	First Deputy Commissioner	1	133,920
0323	Administrative Assistant III-Excluded	1	67,224
0304	Assistant to Commissioner	1	80,916
Section Position Total		6	\$620,532
3010 - Zoning Administration			
4005 - Ordinance Administration and Code Enforcement			
5415	Senior Landscape Architect	1	\$65,556
5413	Landscape Architect	1	53,844
1981	Coordinator of Economic Development	1,040H	34.89H
1912	Project Coordinator	1	63,516
1299	Chief Zoning Plan Examiner	1	111,996
1298	Assistant Zoning Administrator	1	114,588
1295	Zoning Plan Examiner	1	55,044
1295	Zoning Plan Examiner	1	52,536
1295	Zoning Plan Examiner	1	47,424
1294	Supervising Zoning Plan Examiner	1	77,280
1294	Supervising Zoning Plan Examiner	1	63,516
1291	Zoning Investigator	1	97,416
1291	Zoning Investigator	2	84,780
1291	Zoning Investigator	1	77,280
1291	Zoning Investigator	2	66,564
1291	Zoning Investigator	1	63,516
1291	Zoning Investigator	1	59,796
0810	Executive Secretary II	1	55,044
0432	Supervising Clerk	1	69,432
0431	Clerk IV	1	57,648
0431	Clerk IV	1	50,160
0431	Clerk IV	1	43,656
0308	Staff Assistant	1	54,492
0303	Administrative Assistant III	1	49,668
0302	Administrative Assistant II	1	47,904
0302	Administrative Assistant II	1	45,684
Schedule Salary Adjustments			19,047
Subsection Position Total		26	\$1,775,221
4020 - Zoning Board of Appeals			
9655	Chairman - Zoning Board of Appeals		\$18,000
9622	Member (4)		12,000
2162	Director of Code Enforcement	1	77,748
0831	Personal Computer Operator III	1	50,160
0318	Assistant to the Commissioner	1	59,796
Schedule Salary Adjustments			2,614
Subsection Position Total		3	\$190,318
4025 - Planned Development Review			
5406	Chief Landscape Architect	1	\$87,600
1912	Project Coordinator	1	62,640
1912	Project Coordinator	1	59,796

0100 - Corporate Fund
022 - Department of Zoning and Land Use Planning
2005 - Zoning and Land Use Planning
Positions and Salaries - Continued

4025 - Planned Development Review - Continued

Position	No	Rate
1441 Coordinating Planner I	4	95,832
1441 Coordinating Planner I	1	91,152
1440 Coordinating Planner II	1	102,024
1430 Policy Analyst	1	69,684
1405 City Planner V	1	66,648
1295 Zoning Plan Examiner	1	52,536
0320 Assistant to the Commissioner	1	63,516
0313 Assistant Commissioner	1	92,988
0304 Assistant to Commissioner	1	88,812
Schedule Salary Adjustments		6,664
Subsection Position Total	15	\$1,227,388
Section Position Total	44	\$3,192,927

3015 - Geographic Information System**4030 - Mapping**

3585 Coordinator of Research and Evaluation	1	\$80,916
1404 City Planner IV	1	75,984
1402 City Planner II	1	48,888
1293 Senior Zoning Plan Examiner	1	67,224
0303 Administrative Assistant III	1	66,252
Schedule Salary Adjustments		2,652
Subsection Position Total	5	\$341,916

4035 - Research and Data Analysis

2921 Senior Research Analyst	1	\$59,436
0634 Data Services Administrator	1	73,020
Schedule Salary Adjustments		4,086
Subsection Position Total	2	\$136,542
Section Position Total	7	\$478,458

3020 - Landmarks**4045 - Landmark Designation and Survey**

9679 Deputy Commissioner	1	\$112,332
5404 Architect IV	1	90,528
5403 Architect III	1	71,964
1767 Landmark Preservation Specialist	1	57,084
1441 Coordinating Planner I	1	95,832
1404 City Planner IV	1	62,340
1404 City Planner IV	1	59,436
0313 Assistant Commissioner	1	92,988
0309 Coordinator of Special Projects	1	69,684
0309 Coordinator of Special Projects	1	63,516
0308 Staff Assistant	1	67,224
0308 Staff Assistant	1,040H	24.85H
Schedule Salary Adjustments		7,470
Subsection Position Total	11	\$876,242
Section Position Total	11	\$876,242

3025 - Sustainable Development**4055 - Open Space Development**

9679 Deputy Commissioner	1	\$112,332
1981 Coordinator of Economic Development	1	80,916

0100 - Corporate Fund
022 - Department of Zoning and Land Use Planning
2005 - Zoning and Land Use Planning
Positions and Salaries - Continued

4055 - Open Space Development - Continued

Position	No	Rate
1912 Project Coordinator	1	63,516
1405 City Planner V	1	80,256
0311 Projects Administrator	1	92,064
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		4,752
Subsection Position Total	6	\$491,484
Section Position Total	6	\$491,484
Position Total	74	\$5,659,643
Turnover		(401,835)
Position Net Total	74	\$5,257,808

0100 - Corporate Fund
024 - MAYOR'S OFFICE OF SPECIAL EVENTS

(024/1005/2005)

The Mayor's Office of Special Events (MOSE) coordinates the City's special events programming to provide year round entertainment free to the public. It produces the City's major lakefront festivals, funds and technically assists Farmer's Markets, neighborhood festivals and produces special programs for holidays, sporting events and other celebrations. MOSE also serves as a facilitator with the film industry for the use of the city as motion picture venue.

Appropriations	Amount
9800 Special Events Projects	
9815 For Neighborhood Technical Assistance	700,000
9800 Special Events Projects - Total*	\$700,000
Appropriation Total*	\$700,000

0100 - Corporate Fund
025 - CITY CLERK

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,406,274
0015 Schedule Salary Adjustments	16,358
0020 Overtime	40,000
0000 Personnel Services - Total*	\$2,462,632
0100 Contractual Services	
0130 Postage	\$41,000
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	40,000
0152 Advertising	32,000
0159 Lease Purchase Agreements for Equipment and Machinery	260,000
0162 Repair Maintenance of Equipment	10,000
0190 Telephone-Centrex Billing	42,000
0196 Data Circuits	3,315
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	5,000
0100 Contractual Services - Total*	\$433,315
0200 Travel	
0270 Local Transportation	945
0200 Travel - Total*	\$945
0300 Commodities and Materials	
0350 Stationery and Office Supplies	113,540
0300 Commodities and Materials - Total*	\$113,540
Appropriation Total*	\$3,010,432

Positions and Salaries

Position	No	Rate
3005 - Administration		
9925 City Clerk	1	\$133,545
9629 Secretary to City Clerk	1	76,512
3057 Director of Program Operations	1	83,940
1302 Administrative Services Officer II	1	80,916
1302 Administrative Services Officer II	1	63,516
0315 Deputy City Clerk	1	122,832
0311 Projects Administrator	1	87,924
0212 Director of Collection Processing	1	97,416
Schedule Salary Adjustments		3,564
Section Position Total	8	\$750,165
3010 - Index Division		
0725 Editorial Assistant (City Council)	1	\$60,408
0725 Editorial Assistant (City Council)	1	45,240

0100 - Corporate Fund
025 - City Clerk
Positions and Salaries - Continued

3010 - Index Division - Continued

Position	No	Rate
0725 Editorial Assistant (City Council)	1	37,572
Schedule Salary Adjustments		894
Section Position Total	3	\$144,114

3015 - City Council Research and Record Service

1614 Proofreader	3	\$41,220
1614 Proofreader	2	39,360
0832 Personal Computer Operator II	1	47,904
0832 Personal Computer Operator II	1	41,640
0832 Personal Computer Operator II	1	39,744
0832 Personal Computer Operator II	1	37,572
0832 Personal Computer Operator II	1	35,904
0832 Personal Computer Operator II	2	32,688
0728 Assistant Managing Editor Council Journal	1	80,916
0727 Managing Editor Council Journal	1	111,996
0726 Deputy Managing Editor Council Journal	1	88,812
0725 Editorial Assistant (City Council)	1	63,276
0725 Editorial Assistant (City Council)	2	45,240
0725 Editorial Assistant (City Council)	1	39,360
0696 Reprographics Technician-I/C	1	70,380
0691 Reprographics Technician IV	1	57,648
0691 Reprographics Technician IV	1	41,220
0653 Web Author	1	57,084
0502 Archival Specialist	1	44,352
0432 Supervising Clerk	1	63,276
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments		11,900
Section Position Total	26	\$1,345,712

3020 - Issuance of General Licenses

0235 Payment Services Representative	2	\$57,648
0235 Payment Services Representative	4	43,656
Section Position Total	6	\$289,920

Position Total	43	\$2,529,911
Turnover		(107,279)
Position Net Total	43	\$2,422,632

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$8,326,850
0015 Schedule Salary Adjustments	30,949
0020 Overtime	5,000
0039 For the Employment of Students as Trainees	52,500
0000 Personnel Services - Total*	\$8,415,299
0100 Contractual Services	
0125 Office and Building Services	\$6,000
0130 Postage	128,296
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	30,400
0149 For Software Maintenance and Licensing	107,700
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	85,200
0152 Advertising	900
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	170,000
0159 Lease Purchase Agreements for Equipment and Machinery	37,073
0162 Repair Maintenance of Equipment	45,342
0166 Dues, Subscriptions and Memberships	27,023
0169 Technical Meeting Costs	5,363
0181 Mobile Communication Services	4,000
0186 Pagers	2,100
0190 Telephone-Centrex Billing	214,000
0196 Data Circuits	9,600
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	34,550
0100 Contractual Services - Total*	\$907,547
0200 Travel	
0245 Reimbursement to Travelers	\$3,263
0270 Local Transportation	8,100
0200 Travel - Total*	\$11,363
0300 Commodities and Materials	
0348 Books and Related Material	\$5,800
0350 Stationery and Office Supplies	65,400
0300 Commodities and Materials - Total*	\$71,200
Appropriation Total*	\$9,405,409

Positions and Salaries

Position	No	Rate
3005 - Administration		
9927 City Comptroller	1	\$151,572
1327 Supervisor of Personnel Administration	1	106,884

0100 - Corporate Fund
027 - Department of Finance
2005 - City Comptroller
Positions and Salaries - Continued

3005 - Administration - Continued

Position	No	Rate
1301 Administrative Services Officer I	1	73,752
0320 Assistant to the Commissioner	1	62,640
Schedule Salary Adjustments		116
Section Position Total	4	\$394,964

3010 - Assets/Liabilities**4003 - Administration**

9651 Deputy Comptroller	1	\$119,088
0810 Executive Secretary II	1	52,536
0378 Administrative Supervisor	1	64,152
0303 Administrative Assistant III	1	60,408
0303 Administrative Assistant III	1	55,044
0302 Administrative Assistant II	1	41,220
0232 Assistant Manager of Audit and Finance	1	93,024
0177 Supervisor of Accounts	1	83,568
0150 Manager of Auditing	1	117,780
0105 Assistant Comptroller	1	105,828
Schedule Salary Adjustments		3,583
Subsection Position Total	10	\$796,231

4005 - Financial Operations

1454 Director of Project Development	1	\$106,248
0311 Projects Administrator	1	92,100
0144 Fiscal Policy Analyst	1	59,436
0139 Senior Fiscal Policy Analyst	1	95,832
Subsection Position Total	4	\$353,616

4010 - Debt Management

0105 Assistant Comptroller	1	\$94,152
Subsection Position Total	1	\$94,152
Section Position Total	15	\$1,243,999

3015 - Operations**4015 - Finance and Administration**

9653 Managing Deputy Comptroller	1	\$127,332
9651 Deputy Comptroller	1	113,352
0810 Executive Secretary II	1	49,668
0629 Principal Programmer/Analyst	1	106,884
Subsection Position Total	4	\$397,236

4020 - Financial Systems Support

0635 Senior Programmer/Analyst	1	\$90,528
0303 Administrative Assistant III	1	52,536
0193 Auditor III	1	68,832
0104 Accountant IV	1	78,612
Schedule Salary Adjustments		2,960
Subsection Position Total	4	\$293,468

4025 - Disbursements

0432 Supervising Clerk	1	\$69,432
0431 Clerk IV	1	57,648
0193 Auditor III	1	75,240
C150 Accounting Technician II	1	63,276
0100 Accounting Technician II	1	60,408

0100 - Corporate Fund
027 - Department of Finance
2005 - City Comptroller
Positions and Salaries - Continued

4025 - Disbursements - Continued

Position	No	Rate
0190 Accounting Technician II	1	57,648
0190 Accounting Technician II	1	50,160
0189 Accounting Technician I	1	43,656
0156 Supervisor of Voucher Auditing	1	59,796
Schedule Salary Adjustments		1,859
Subsection Position Total	9	\$539,123

4030 - Payroll Systems Support

9651 Deputy Comptroller	1	\$118,296
9651 Deputy Comptroller	1	112,332
0690 Help Desk Technician	1	83,568
0690 Help Desk Technician	1	69,432
0635 Senior Programmer/Analyst	1	78,612
0629 Principal Programmer/Analyst	1	76,116
0625 Chief Programmer/Analyst	1	110,352
0625 Chief Programmer/Analyst	1	105,564
0431 Clerk IV	2	43,656
0311 Projects Administrator	1	107,952
0308 Staff Assistant	1	54,492
0192 Auditor II	1	59,436
0121 Payroll Administrator	1	106,884
0114 Assistant Payroll Administrator	1	84,780
Schedule Salary Adjustments		5,739
Subsection Position Total	15	\$1,260,867

4035 - Payroll

9651 Deputy Comptroller	1	\$106,884
1912 Project Coordinator	1	77,280
0308 Staff Assistant	1	70,380
0303 Administrative Assistant III	1	63,276
0303 Administrative Assistant III	1	52,536
0192 Auditor II	1	75,984
0192 Auditor II	1	71,964
0192 Auditor II	1	65,556
0190 Accounting Technician II	1	63,276
0190 Accounting Technician II	1	55,044
0121 Payroll Administrator	1	106,884
0114 Assistant Payroll Administrator	1	63,516
0114 Assistant Payroll Administrator	1	54,492
Schedule Salary Adjustments		2,502
Subsection Position Total	13	\$929,574

4040 - Cash Management

0635 Senior Programmer/Analyst	1	\$90,528
0303 Administrative Assistant III	1	57,648
0190 Accounting Technician II	3	63,276
0190 Accounting Technician II	1	43,224
0190 Accounting Technician II	1	41,220
0156 Supervisor of Voucher Auditing	1	49,668
0105 Assistant Comptroller	1	100,692
Schedule Salary Adjustments		3,059
Subsection Position Total	9	\$575,867

4043 - Special Assessments

0190 Accounting Technician II	1	\$63,276
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0100 - Corporate Fund
027 - Department of Finance
2005 - City Comptroller
Positions and Salaries - Continued

4043 - Special Assessments - Continued

Position	No	Rate
0120 Supervisor of Accounting	1	98,712
0103 Accountant III	1	75,984
Subsection Position Total	3	\$237,972
Section Position Total	57	\$4,234,107

3020 - Accounting**4050 - General**

0190 Accounting Technician II	1	\$47,904
0124 Finance Officer	1	69,684
0120 Supervisor of Accounting	1	98,712
0120 Supervisor of Accounting	1	85,872
0105 Assistant Comptroller	1	102,708
0104 Accountant IV	2	82,884
0103 Accountant III	2	75,984
0102 Accountant II	1	69,516
Schedule Salary Adjustments		1,623
Subsection Position Total	10	\$793,755

4055 - Debt Service

0124 Finance Officer	1	\$80,256
Subsection Position Total	1	\$80,256

4062 - Cost Control

0308 Staff Assistant	1	\$57,648
0190 Accounting Technician II	1	55,044
0189 Accounting Technician I	1	37,572
Schedule Salary Adjustments		556
Subsection Position Total	3	\$150,820
Section Position Total	14	\$1,024,831

3025 - Risk/Benefits**4065 - Administration**

9651 Deputy Comptroller	1	\$109,860
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	52,008
0303 Administrative Assistant III	1	47,424
Schedule Salary Adjustments		1,285
Subsection Position Total	4	\$273,853

4070 - Risk Management

9672 Risk Manager	1	\$110,112
1711 Senior Risk Analyst	1	69,684
1709 Risk Analyst	1	73,752
Schedule Salary Adjustments		2,950
Subsection Position Total	3	\$256,498

4075 - Benefits

7401 Customer Services Supervisor	1	\$64,152
0790 Public Relations Coordinator	1	97,416
0363 Benefits Eligibility Supervisor	1	64,152
0329 Benefits Manager	1	110,112
0308 Staff Assistant	1	64,152
0302 Administrative Assistant II	1	52,536
0302 Administrative Assistant II	1	50,160

0100 - Corporate Fund
027 - Department of Finance
2005 - City Comptroller
Positions and Salaries - Continued

4075 - Benefits - Continued

	Position	No	Rate
0302	Administrative Assistant II	1	47,904
0302	Administrative Assistant II	1	43,656
0302	Administrative Assistant II	1	41,220
0233	Benefits Claims Supervisor	1	87,924
	Schedule Salary Adjustments		760
	Subsection Position Total	11	\$724,144
	4090 - Audit/Finance		
0809	Executive Secretary I	1	\$50,160
0364	Continuation of Benefits Coverage Supervisor	1	64,152
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	2	55,044
0302	Administrative Assistant II	1	43,656
0223	Manager of Audit and Finance	1	85,872
0134	Financial Analyst	1	84,780
	Schedule Salary Adjustments		3,957
	Subsection Position Total	8	\$503,073
	Section Position Total	26	\$1,757,568
	Position Total	116	\$8,655,469
	Turnover		(297,670)
	Position Net Total	116	\$8,357,799

0100 - Corporate Fund
027 - Department of Finance - Continued
2010 - SPECIAL ACCOUNTING DIVISION

(027/1005/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,446,362
0015 Schedule Salary Adjustments	11,480
0020 Overtime	38,000
0038 Work Study/Co-Op Education	15,000
0039 For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*	\$2,525,842
0100 Contractual Services	
0125 Office and Building Services	\$800
0130 Postage	14,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	83,300
0142 Accounting and Auditing	305,000
0159 Lease Purchase Agreements for Equipment and Machinery	13,200
0162 Repair Maintenance of Equipment	1,246
0169 Technical Meeting Costs	4,875
0189 Telephone-Non-Centrex Billings	800
0190 Telephone-Centrex Billing	21,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	3,100
0100 Contractual Services - Total*	\$447,321
0200 Travel	
0245 Reimbursement to Travelers	\$4,500
0270 Local Transportation	525
0200 Travel - Total*	\$5,025
0300 Commodities and Materials	
0348 Books and Related Material	\$600
0350 Stationery and Office Supplies	20,340
0300 Commodities and Materials - Total*	\$20,940
Appropriation Total*	\$2,999,128
Department Total	\$12,404,537

Positions and Salaries

Position	No	Rate
3040 - Administration		
9651 Deputy Comptroller	1	\$118,080
0308 Staff Assistant	1	52,008
0187 Director of Accounting	1	102,024
Section Position Total	3	\$272,112

0100 - Corporate Fund
027 - Department of Finance
2010 - Special Accounting Division
Positions and Salaries - Continued

Position	No	Rate
3045 - Administrative Services		
1482 Contract Review Specialist II	1	\$76,176
1302 Administrative Services Officer II	1	88,812
0189 Accounting Technician I	1	57,648
0189 Accounting Technician I	1	43,656
Section Position Total	4	\$266,292
3050 - Miscellaneous Federal Funds		
0120 Supervisor of Accounting	1	\$95,832
0103 Accountant III	1	75,984
0103 Accountant III	1	65,556
0103 Accountant III	1	62,340
0103 Accountant III	1	59,436
Schedule Salary Adjustments		1,636
Section Position Total	5	\$360,784
3055 - Project Accounting		
0665 Senior Data Entry Operator	1	\$39,744
0303 Administrative Assistant III	1	69,432
0187 Director of Accounting	1	102,024
0120 Supervisor of Accounting	1	85,104
0105 Assistant Comptroller	1	99,696
Schedule Salary Adjustments		222
Section Position Total	5	\$396,222
3060 - Voucher Audit		
0432 Supervising Clerk	1	\$69,432
0432 Supervising Clerk	1	63,276
0197 Supervisor of Disbursements	1	73,752
0190 Accounting Technician II	3	63,276
0190 Accounting Technician II	1	47,904
0190 Accounting Technician II	1	41,220
0190 Accounting Technician II	1	37,572
0126 Financial Officer	1	80,916
Schedule Salary Adjustments		4,919
Section Position Total	10	\$608,819
3075 - UMTA/IDOT		
0187 Director of Accounting	1	\$100,716
0104 Accountant IV	1	82,884
0103 Accountant III	1	75,984
0103 Accountant III	1	71,964
0103 Accountant III	1	59,436
Schedule Salary Adjustments		3,915
Section Position Total	5	\$394,899
3085 - DHS Accounting		
0120 Supervisor of Accounting	1	\$95,832
Section Position Total	1	\$95,832
3095 - Health		
0120 Supervisor of Accounting	1	\$79,464
0103 Accountant III	1	71,964
Schedule Salary Adjustments		788

**0100 - Corporate Fund
027 - Department of Finance
2010 - Special Accounting Division
Positions and Salaries - Continued**

3095 - Health - Continued

Position	No	Rate
Section Position Total	2	\$152,216
Position Total	35	\$2,547,176
Turnover		(89,334)
Position Net Total	35	\$2,457,842
Department Position Total	151	\$11,202,645
Turnover		(387,004)
Department Position Net Total	151	\$10,815,641

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0100 - Corporate Fund
028 - CITY TREASURER

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,642,009
0015 Schedule Salary Adjustments	3,560
0039 For the Employment of Students as Trainees	9,900
0000 Personnel Services - Total*	\$1,655,469
0100 Contractual Services	
0130 Postage	\$2,500
0137 Accounting and Auditing	135,000
0138 For Professional Services for IT Maintenance	18,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	202,000
0162 Repair Maintenance of Equipment	13,800
0166 Dues, Subscriptions and Memberships	50,126
0169 Technical Meeting Costs	5,250
0179 Messenger Service	700
0181 Mobile Communication Services	780
0189 Telephone-Non-Centrex Billings	2,720
0190 Telephone-Centrex Billing	13,000
0196 Data Circuits	1,300
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	2,000
0100 Contractual Services - Total*	\$447,176
0200 Travel	
0245 Reimbursement to Travelers	\$2,438
0270 Local Transportation	375
0200 Travel - Total*	\$2,813
0300 Commodities and Materials	
0350 Stationery and Office Supplies	12,000
0300 Commodities and Materials - Total*	\$12,000
Appropriation Total*	\$2,117,458

Positions and Salaries

Position	No	Rate
3005 - Executive		
9928 City Treasurer	1	\$133,545
9676 Assistant City Treasurer	1	86,796
0705 Director Public Affairs	1	102,708
0340 Assistant to the City Treasurer	1	97,416
Section Position Total	4	\$420,465
3010 - Portfolio Management		
9676 Assistant City Treasurer	2	\$85,020

**0100 - Corporate Fund
028 - City Treasurer
Positions and Salaries - Continued**

3010 - Portfolio Management - Continued

Position	No	Rate
9673 Deputy City Treasurer	1	129,096
0242 Portfolio Manager	1	46,500
Section Position Total	4	\$345,636

3015 - Financial Reporting

9676 Assistant City Treasurer	1	\$92,940
0810 Executive Secretary II	1	41,220
0308 Staff Assistant	1	63,276
0194 Auditor IV	1	89,640
0187 Director of Accounting	1	102,708
0104 Accountant IV	1	82,884
0104 Accountant IV	1	65,556
0103 Accountant III	1	53,844
0101 Accountant I	1	62,964
Schedule Salary Adjustments		3,560
Section Position Total	9	\$658,592

3020 - Administration

9673 Deputy City Treasurer	1	\$106,884
0340 Assistant to the City Treasurer	1	63,516
Section Position Total	2	\$170,400

3025 - Economic Development

9676 Assistant City Treasurer	1	\$75,456
0117 Assistant Director of Finance	1	67,234
Section Position Total	2	\$142,680

Position Total**21****\$1,737,773****Turnover****(92,204)****Position Net Total****21****\$1,645,569**

0100 - Corporate Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$21,598,017
0012 Contract Wage Increment-PR	29,655
0015 Schedule Salary Adjustments	115,790
0020 Overtime	254,166
0039 For the Employment of Students as Trainees	105,600
0091 Uniform Allowance	113,850
0000 Personnel Services - Total*	\$22,217,078
0100 Contractual Services	
0125 Office and Building Services	\$23,000
0130 Postage	120,949
0138 For Professional Services for IT Maintenance	16,065,063
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,840,290
0149 For Software Maintenance and Licensing	67,860
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	88,500
0152 Advertising	9,200
0156 Lock Box Rental	26,960
0157 Rental of Equipment	107,800
0162 Repair Maintenance of Equipment	2,059,713
0166 Dues, Subscriptions and Memberships	802
0169 Technical Meeting Costs	20,539
0178 Freight and Express Charges	1,420
0179 Messenger Service	95,400
0181 Mobile Communication Services	251,982
0186 Pagers	2,400
0189 Telephone-Non-Centrex Billings	5,700
0190 Telephone-Centrex Billing	144,000
0196 Data Circuits	49,754
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	61,000
0100 Contractual Services - Total*	\$24,042,332
0200 Travel	
0228 Out of Town Travel for Auditors Only	\$33,400
0229 Transportation and Expense Allowance	34,363
0270 Local Transportation	7,657
0200 Travel - Total*	\$75,420
0300 Commodities and Materials	
0339 Revenue Stamps	\$70,000
0348 Books and Related Material	7,450
0350 Stationery and Office Supplies	220,656
0300 Commodities and Materials - Total*	\$298,106
Appropriation Total*	\$46,632,936

0100 - Corporate Fund
029 - Department of Revenue - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3150 - Office of the Director		
4601 - Administration/Director		
9929 Director of Revenue	1	\$157,092
1912 Project Coordinator	1	73,752
0306 Assistant Director	1	91,656
0305 Assistant to the Director	1	77,280
Subsection Position Total	4	\$399,780
4602 - Legislative and Intergovernmental		
9814 Managing Deputy Director	1	\$137,052
0310 Project Manager	1	84,180
0216 Manager of Customer Services	1	93,024
Subsection Position Total	3	\$314,256
4603 - Information Services		
1912 Project Coordinator	1	\$63,516
0601 Director of Information Systems	1	102,708
Subsection Position Total	2	\$166,224
4604 - Office of First Deputy Director		
9812 First Deputy Director	1	\$145,476
0308 Staff Assistant	1	60,408
Subsection Position Total	2	\$205,884
Section Position Total	11	\$1,086,144
3151 - Finance and Administration		
4609 - Administration/Finance		
9684 Deputy Director	1	\$118,080
0638 Programmer/Analyst	1	71,964
0635 Senior Programmer/Analyst	1	90,528
0303 Administrative Assistant III	1	55,044
Schedule Salary Adjustments		158
Subsection Position Total	4	\$335,774
4611 - Personnel		
1342 Senior Personnel Assistant	1	\$47,904
1331 Employee Relations Supervisor	1	84,780
1301 Administrative Services Officer I	1	67,224
1301 Administrative Services Officer I	1	60,408
0361 Director of Personnel Policies and Utilization	1	85,452
Schedule Salary Adjustments		1,793
Subsection Position Total	5	\$347,561
4615 - Fiscal Administration		
0635 Senior Programmer/Analyst	1	\$90,528
0603 Assistant Director of Information Systems	1	101,040
0432 Supervising Clerk	1	69,432
0345 Contracts Coordinator	1	97,416
0308 Staff Assistant	1	63,276
0123 Fiscal Administrator	1	92,988

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

4615 - Fiscal Administration - Continued

Position	No	Rate
0104 Accountant IV	1	82,884
0102 Accountant II	1	69,516
Subsection Position Total	8	\$667,080
Section Position Total	17	\$1,350,415

3154 - Payment Processing

4640 - Payment Processing	No	Rate
9684 Deputy Director	1	\$118,080
0308 Staff Assistant	1	70,380
Subsection Position Total	2	\$188,460

4641 - Cashiering

0432 Supervising Clerk	1	\$60,408
0432 Supervising Clerk	3	55,044
0248 Supervisor of Payment Center	1	84,780
0248 Supervisor of Payment Center	1	80,916
0248 Supervisor of Payment Center	1	77,280
0248 Supervisor of Payment Center	1	73,752
0237 Coordinator of Payment Services	1	88,812
0235 Payment Services Representative	1	57,648
0235 Payment Services Representative	1	55,044
0235 Payment Services Representative	2	52,536
0235 Payment Services Representative	3	50,160
0235 Payment Services Representative	4	47,904
0235 Payment Services Representative	5	45,684
0235 Payment Services Representative	13	43,656
0167 Manager of Revenue Collections	1	102,708
Schedule Salary Adjustments		10,836
Subsection Position Total	39	\$2,100,432

4642 - Reconciliation

0308 Staff Assistant	1	\$63,276
0236 Payment Reconciler	1	52,536
0187 Director of Accounting	1	104,772
0135 Senior Financial Analyst	1	63,480
0101 Accountant I	1	46,500
Schedule Salary Adjustments		4,437
Subsection Position Total	5	\$335,001
Section Position Total	46	\$2,623,893

3155 - Citation Administration

4650 - Citation Administration	No	Rate
9684 Deputy Director	1	\$118,080
0308 Staff Assistant	1	63,276
Subsection Position Total	2	\$181,356

4657 - Project Management

0311 Projects Administrator	1	\$80,340
Subsection Position Total	1	\$80,340

4658 - Customer Service

1723 Parking Analyst	1	\$76,176
0302 Administrative Assistant II	1	52,536
0302 Administrative Assistant II	1	43,656

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

4658 - Customer Service - Continued

Position	No	Rate
0275 Assistant Manager of Collections	1	84,780
Schedule Salary Adjustments		974
Subsection Position Total	4	\$258,122
Section Position Total	7	\$519,818

3156 - Tax**4660 - Administration/Tax**

9684 Deputy Director	1	\$142,608
0317 Assistant Deputy Director	1	116,616
0308 Staff Assistant	1	60,408
Subsection Position Total	3	\$319,632

4662 - Tax Policy

0193 Auditor III	1	\$78,612
0193 Auditor III	1	75,240
0192 Auditor II	2	75,984
0192 Auditor II	1	62,340
0191 Auditor I	1	59,436
0191 Auditor I	1	51,312
0191 Auditor I	1	48,888
0149 Supervisor of Auditing	1	102,024
0146 Manager of Tax Policy	1	110,352
0104 Accountant IV	1	78,612
Schedule Salary Adjustments		10,376
Subsection Position Total	11	\$829,160

4663 - Compliance Analysis

0195 Auditor IV - Excluded	1	\$95,832
0192 Auditor II	1	68,832
0191 Auditor I	1	59,436
0191 Auditor I	2	56,592
0191 Auditor I	1	48,888
0145 Manager of Compliance Analysis	1	101,004
Schedule Salary Adjustments		6,624
Subsection Position Total	7	\$493,800

4664 - Field Auditing

0303 Administrative Assistant III	1	\$60,408
0194 Auditor IV	4	98,964
0193 Auditor III	2	82,884
0193 Auditor III	2	78,612
0193 Auditor III	1	71,964
0193 Auditor III	1	65,556
0192 Auditor II	2	75,984
0192 Auditor II	2	68,832
0192 Auditor II	1	65,556
0192 Auditor II	4	62,340
0192 Auditor II	2	59,436
0192 Auditor II	3	53,844
0191 Auditor I	1	59,436
0191 Auditor I	1	53,844
0191 Auditor I	5	48,888
0149 Supervisor of Auditing	1	102,024
0149 Supervisor of Auditing	1	99,108

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

4664 - Field Auditing - Continued

	Position	No	Rate
0149	Supervisor of Auditing	1	90,252
0149	Supervisor of Auditing	1	79,464
0149	Supervisor of Auditing	1	76,116
	Schedule Salary Adjustments		27,836
	Subsection Position Total	37	\$2,634,248

4666 - Tax Administration

0421	Revenue Account Specialist II	1	\$63,276
0421	Revenue Account Specialist II	1	60,408
0303	Administrative Assistant III	1	52,536
0195	Auditor IV - Excluded	1	83,100
0192	Auditor II	1	68,832
0190	Accounting Technician II	2	57,648
0190	Accounting Technician II	1	47,904
0184	Accounting Technician III	1	55,044
0150	Manager of Auditing	1	113,208
0149	Supervisor of Auditing	1	102,708
	Schedule Salary Adjustments		5,166
	Subsection Position Total	11	\$767,478
	Section Position Total	69	\$5,044,318

3157 - Street Operations**4670 - Administration/Street Operations**

9684	Deputy Director	1	\$116,688
0308	Staff Assistant	1	54,492
	Schedule Salary Adjustments		865
	Subsection Position Total	2	\$172,045

4672 - Security

4268	Director of Security	1	\$80,100
0339	Parking Revenue Security Specialist	1	73,752
0339	Parking Revenue Security Specialist	1	64,152
0339	Parking Revenue Security Specialist	3	63,276
0339	Parking Revenue Security Specialist	2	57,648
0330	Parking Revenue Security Supervisor	1	73,752
0330	Parking Revenue Security Supervisor	1	66,564
0303	Administrative Assistant III	1	55,044
	Schedule Salary Adjustments		3,179
	Subsection Position Total	11	\$721,667

4674 - Parking Enforcement

7482	Parking Enforcement Aide	1	\$53,784
7482	Parking Enforcement Aide	1	44,700
7482	Parking Enforcement Aide	15	42,636
7482	Parking Enforcement Aide	16	40,728
7482	Parking Enforcement Aide	10	38,856
7482	Parking Enforcement Aide	1	37,092
7482	Parking Enforcement Aide	2	32,280
7482	Parking Enforcement Aide	1,272M	2,690M
7481	Field Supervisor I-Parking Enforcement	1	51,360
7481	Field Supervisor I-Parking Enforcement	4	49,008
7481	Field Supervisor I-Parking Enforcement	1	44,700
7481	Field Supervisor I-Parking Enforcement	1	38,856
7481	Field Supervisor I-Parking Enforcement	2	37,092

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

4674 - Parking Enforcement - Continued

	Position	No	Rate
7481	Field Supervisor I-Parking Enforcement	5	35,412
0431	Clerk IV	1	52,536
0334	Manager of Parking	1	85,452
	Schedule Salary Adjustments		22,237
	Subsection Position Total	62	\$6,043,981

4675 - Boot and Tow

7119	Supervisor of Booting Operations	1	\$88,812
7113	SUPG Booter-Parking	5	28,31H
7112	Booter-Parking	31	27,35H
0334	Manager of Parking	1	78,528
	Subsection Position Total	38	\$2,185,716

4678 - Administrative Operations

9528	Laborer-(BOE)	2	\$34,75H
0381	Director of Administration II	1	73,752
0330	Parking Revenue Security Supervisor	1	69,684
0101	Accountant I	1	53,844
	Schedule Salary Adjustments		1,152
	Subsection Position Total	5	\$340,212

4679 - Field Operations

7463	Parking Meters Mechanic		\$37,572
6323	Laborer	2,080H	34,75H
6144	Engineering Technician V	1	69,432
6144	Engineering Technician V	1	57,084
6139	Field Supervisor	1	69,684
0431	Clerk IV	1	39,360
0334	Manager of Parking	1	97,416
0303	Administrative Assistant III	1	57,648
0302	Administrative Assistant II	1	41,220
0206	Head Cashier	1	52,536
	Schedule Salary Adjustments		6,609
	Subsection Position Total	8	\$563,269
	Section Position Total	126	\$10,026,890

3161 - Accounts Receivable

4800	Administration/Accounts Receivable		
9684	Deputy Director	1	\$118,080
2921	Senior Research Analyst	1	69,516
0308	Staff Assistant	1	60,408
	Schedule Salary Adjustments		896
	Subsection Position Total	3	\$248,900

4802 - Collection

1912	Project Coordinator	1	\$63,516
0431	Clerk IV	1	55,044
0431	Clerk IV	1	52,536
0431	Clerk IV	1	43,656
0420	Collections Representative	1	45,684
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	57,648
0167	Manager of Revenue Collections	1	69,684
	Schedule Salary Adjustments		4,105

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

4802 - Collection - Continued

Position	No	Rate
Subsection Position Total	8	\$452,281

4805 - Contract and Project Management

0841 Manager of Data Entry Operators	1	\$70,380
0432 Supervising Clerk	1	63,276
0431 Clerk IV	1	57,648
0431 Clerk IV	1	45,684
0431 Clerk IV	1	43,656
0303 Administrative Assistant III	1	66,252
0167 Manager of Revenue Collections	1	69,684
Schedule Salary Adjustments		2,241
Subsection Position Total	7	\$418,821

4806 - Payment Research and Refunds

0840 Assistant Supervisor of Data Entry Operators	1	\$57,648
0665 Senior Data Entry Operator	1	45,684
0431 Clerk IV	1	50,160
0420 Collections Representative	1	50,160
0212 Director of Collection Processing	1	84,780
0102 Accountant II	2	69,516
Schedule Salary Adjustments		3,952
Subsection Position Total	7	\$431,416

4807 - Special Programs

0431 Clerk IV	1	\$57,648
0431 Clerk IV	2	52,536
0431 Clerk IV	1	50,160
0431 Clerk IV	1	45,684
0430 Clerk III	1	36,264
0420 Collections Representative	1	43,656
0303 Administrative Assistant III	1	55,044
0194 Auditor IV	1	98,964
Schedule Salary Adjustments		2,354
Subsection Position Total	9	\$494,846

Section Position Total	34	\$2,046,264
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Position Total	310	\$22,697,742
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Turnover		(983,935)
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Position Net Total	310	\$21,713,807
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0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,945,434
0015 Schedule Salary Adjustments	13,795
0020 Overtime	500
0039 For the Employment of Students as Trainees	40,875
0000 Personnel Services - Total*	\$3,000,604
0100 Contractual Services	
0130 Postage	\$46,742
0138 For Professional Services for IT Maintenance	1,586,382
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,366,140
0143 Court Reporting	75,770
0157 Rental of Equipment	9,520
0162 Repair Maintenance of Equipment	6,965
0166 Dues, Subscriptions and Memberships	1,486
0169 Technical Meeting Costs	281
0179 Messenger Service	7,592
0186 Pagers	546
0190 Telephone-Centrex Billing	34,000
0195 Relocation Expenses	500
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	5,200
0100 Contractual Services - Total*	\$5,141,124
0200 Travel	
0229 Transportation and Expense Allowance	\$2,445
0245 Reimbursement to Travelers	735
0200 Travel - Total*	\$3,180
0300 Commodities and Materials	
0312 Software Purchases	\$2,175
0340 Material and Supplies	38,531
0348 Books and Related Material	988
0350 Stationery and Office Supplies	16,188
0300 Commodities and Materials - Total*	\$57,882
0400 Equipment	
0424 Furniture and Furnishings	3,279
0400 Equipment - Total*	\$3,279
Appropriation Total*	\$8,206,069

Positions and Salaries

Position	No.	Rate
3005 - Office of the Director		

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3005 - Office of the Director - Continued

Position	No	Rate
4005 - Director's Office		
9930 Director of Administrative Hearings	1	\$156,420
0306 Assistant Director	1	95,808
0305 Assistant to the Director	1	70,380
Subsection Position Total	3	\$322,608
4010 - Support Services		
9818 Deputy Director of Administrative Adjudication	1	\$129,108
0308 Staff Assistant	1	67,224
0303 Administrative Assistant III	1	55,044
0302 Administrative Assistant II	1	45,684
Schedule Salary Adjustments		918
Subsection Position Total	4	\$297,978
Section Position Total	7	\$620,586

3010 - Finance and Administration

4015 - Financial/Personnel/Payroll Management		
1302 Administrative Services Officer II	1	\$84,780
0394 Administrative Manager	1	102,060
0305 Assistant to the Director	1	77,280
0303 Administrative Assistant III	1	49,668
Schedule Salary Adjustments		3,287
Subsection Position Total	4	\$317,075
Section Position Total	4	\$317,075

3015 - Operational Services

4025 - Administration		
9820 Assistant Manager of Administrative Adjudication	1	\$91,152
9819 Manager of Administrative Adjudication	1	123,732
0378 Administrative Supervisor	1	57,648
0303 Administrative Assistant III	1	45,240
0302 Administrative Assistant II	1	50,160
0302 Administrative Assistant II	1	47,904
0302 Administrative Assistant II	2	45,684
Schedule Salary Adjustments		6,688
Subsection Position Total	8	\$513,892

4100 - Building Hearings Division

0665 Senior Data Entry Operator	1	\$52,536
0430 Clerk III	1	37,956
0308 Staff Assistant	1	63,276
0302 Administrative Assistant II	1	50,160
0302 Administrative Assistant II	2	47,904
Schedule Salary Adjustments		846
Subsection Position Total	6	\$300,582

4200 - Consumer Affairs Hearings Division

1660 Senior Administrative Law Officer	1	\$89,364
0432 Supervising Clerk	1	52,536
0430 Clerk III	1	39,744
Subsection Position Total	3	\$181,644

4200 - Environmental Safety Hearings Division

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

4300 - Environmental Safety Hearings Division - Continued

Position		No	Rate
1660	Senior Administrative Law Officer	1	\$89,364
0432	Supervising Clerk	1	57,648
0308	Staff Assistant	1	67,224
0303	Administrative Assistant III	1	60,408
0302	Administrative Assistant II	1	50,160
	Schedule Salary Adjustments		784
Subsection Position Total		5	\$325,588

4400 - Municipal Hearings Division

1660	Senior Administrative Law Officer	1	\$89,364
0432	Supervising Clerk	1	55,044
0308	Staff Assistant	1	73,752
0302	Administrative Assistant II	2	43,656
	Schedule Salary Adjustments		80
Subsection Position Total		5	\$305,552

4500 - Vehicle Hearings Division

9844	Senior Hearing Officer	1	\$63,516
1660	Senior Administrative Law Officer	1	89,364
0302	Administrative Assistant II	1	55,044
0302	Administrative Assistant II	1	45,684
0302	Administrative Assistant II	2	43,656
0302	Administrative Assistant II	1	37,572
0123	Fiscal Administrator	1	111,996
	Schedule Salary Adjustments		1,192
Subsection Position Total		8	\$491,680
Section Position Total		35	\$2,118,938
Position Total		46	\$3,056,599
Turnover			(97,370)
Position Net Total		46	\$2,959,229

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the City Departments, Boards and Commissioners and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing City departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$24,108,034
0015 Schedule Salary Adjustments	34,428
0020 Overtime	4,663
0039 For the Employment of Students as Trainees	33,361
0000 Personnel Services - Total*	\$24,180,486
0100 Contractual Services	
0130 Postage	\$48,274
0138 For Professional Services for IT Maintenance	400,489
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,502,480
0141 Appraisals	1,300
0143 Court Reporting	1,251,965
0145 Legal Expenses	145,006
0149 For Software Maintenance and Licensing	20,048
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	10,191
0152 Advertising	2,228
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	142,295
0157 Rental of Equipment	67,012
0162 Repair Maintenance of Equipment	10,732
0166 Dues, Subscriptions and Memberships	103,587
0169 Technical Meeting Costs	57,666
0178 Freight and Express Charges	15,208
0181 Mobile Communication Services	31,055
0186 Pagers	7,128
0190 Telephone-Centrex Billing	198,000
0191 Telephone-Relocations of Phone Lines	2,036
0196 Data Circuits	2,200
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	36,000
0100 Contractual Services - Total*	\$4,054,900
0200 Travel	
0229 Transportation and Expense Allowance	\$6,526
0245 Reimbursement to Travelers	28,699
0270 Local Transportation	32,746
0200 Travel - Total*	\$67,971
0300 Commodities and Materials	
0348 Books and Related Material	\$18,672
0350 Stationery and Office Supplies	208,629
0300 Commodities and Materials - Total*	\$227,301
Appropriation Total*	\$28,530,658

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3006 - Administration			
4005 - Corporation Counsel's Office			
9931	Corporation Counsel	1	\$173,664
1657	First Assistant Corporation Counsel	1	149,160
1650	Deputy Corporation Counsel	1	137,076
1644	Administrative Assistant of Corporation Counsel	1	109,116
1644	Administrative Assistant of Corporation Counsel	1	87,696
1623	Paralegal II-Labor	1	52,008
0705	Director Public Affairs	1	116,904
	Schedule Salary Adjustments		1,268
Subsection Position Total		7	\$826,892
4010 - Administrative Services			
1695	Administrative Deputy	1	\$137,076
1677	Chief Law Librarian	1	97,416
1669	Law Library Technical Assistant	1	43,020
1661	Dir of Professional Development - Law	1	137,076
1655	Special Litigation Counsel		126,972
1643	Assistant Corporation Counsel		95,052
1643	Assistant Corporation Counsel		65,196
1631	Law Clerk	42,253H	13.82H
1302	Administrative Services Officer II	1	77,280
1158	Chief Methods Analyst	1	64,152
0638	Programmer/Analyst	1	75,984
0601	Director of Information Systems	1	100,428
0429	Clerk II	1	37,956
0379	Director of Administration	1	92,100
0378	Administrative Supervisor	1	67,224
0361	Director of Personnel Policies and Utilization	1	101,700
0308	Staff Assistant	1	57,648
0308	Staff Assistant	1	54,492
0190	Accounting Technician II	1	57,648
0164	Supervising Timekeeper	1	45,240
0124	Finance Officer	1	80,256
	Schedule Salary Adjustments		952
Subsection Position Total		17	\$1,911,584
Section Position Total		24	\$2,738,476
3007 - Appeals			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$86,400
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	78,744
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	73,608
1643	Assistant Corporation Counsel	1	65,196
1617	Paralegal II	1	60,408
Section Position Total		10	\$884,628

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3011 - Building and License Enforcement			
1692	Court File Clerk	1	\$43,656
1689	Administrative Assistant to Deputy Corporation Counsel	1	67,368
1652	Chief Assistant Corporation Counsel	2	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	2	63,720
1643	Assistant Corporation Counsel	1	63,396
1643	Assistant Corporation Counsel	2	61,980
1643	Assistant Corporation Counsel	3	60,324
1643	Assistant Corporation Counsel	5	58,716
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor/Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor/Senior	1	114,720
1641	Assistant Corporation Counsel Supervisor/Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor/Senior	2	107,748
1641	Assistant Corporation Counsel Supervisor/Senior	1	99,948
1641	Assistant Corporation Counsel Supervisor/Senior	1	97,488
1641	Assistant Corporation Counsel Supervisor/Senior	2	93,840
1641	Assistant Corporation Counsel Supervisor/Senior	1	92,676
1641	Assistant Corporation Counsel Supervisor/Senior	1	84,864
1619	Supervising Paralegal	1	73,752
1617	Paralegal II	1	60,408
1617	Paralegal II	3	57,648
1617	Paralegal II	1	54,492
0875	Senior Legal Personal Computer Operator	1	55,044
0863	Legal Secretary	1	69,432
0440	Reader	2,000H	12.82H
0437	Supervising Clerk - Excluded	2	64,152
Schedule Salary Adjustments			9,936
Section Position Total		45	\$3,492,248
3014 - Constitutional and Commercial Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$63,084
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	1	101,208
1643	Assistant Corporation Counsel	1	99,948
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	84,864
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor/Senior	3	121,752
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	57,648
0863	Legal Secretary	1	60,408
Schedule Salary Adjustments			1,008
Section Position Total		17	\$1,623,660

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3017 - Contracts			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	65,196
1643	Assistant Corporation Counsel	1	60,324
1641	Assistant Corporation Counsel Supervisor/Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor/Senior	1	102,492
1617	Paralegal II	1	52,008
0863	Legal Secretary	1	63,276
Schedule Salary Adjustments			878
Section Position Total			\$581,774
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,824
1652	Chief Assistant Corporation Counsel	2	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	95,052
1643	Assistant Corporation Counsel	1	92,676
1643	Assistant Corporation Counsel	1	87,900
1643	Assistant Corporation Counsel	1	86,376
1643	Assistant Corporation Counsel	2	84,864
1643	Assistant Corporation Counsel	3	65,196
1643	Assistant Corporation Counsel	1	63,396
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor/Senior	1	116,460
1641	Assistant Corporation Counsel Supervisor/Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor/Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor/Senior	2	99,948
1641	Assistant Corporation Counsel Supervisor/Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor/Senior	1	91,068
1619	Supervising Paralegal	1	84,780
1617	Paralegal II	2	60,408
1617	Paralegal II	2	52,008
0875	Senior Legal Personal Computer Operator	1	52,536
0875	Senior Legal Personal Computer Operator	1	50,160
0875	Senior Legal Personal Computer Operator	1	45,684
0875	Senior Legal Personal Computer Operator	1	39,360
0863	Legal Secretary	1	55,044
0429	Clerk II	1	43,656
0302	Administrative Assistant II	1	39,360
Schedule Salary Adjustments			2,927
Subsection Position Total			\$2,784,563
Section Position Total			\$2,784,563
3022 - Employment Litigation			
4006 - Corporate Employment Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$77,316
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	87,900
1643	Assistant Corporation Counsel	1	81,948

3022 - Employment Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	\$77,316
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	87,900
1643	Assistant Corporation Counsel	1	81,948

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

4006 - Corporate Employment Litigation - Continued

Position	No	Rate
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	1	60,324
1641 Assistant Corporation Counsel Supervisor/Senior	3	103,788
1641 Assistant Corporation Counsel Supervisor/Senior	1	96,264
1619 Supervising Paralegal	1	73,752
Subsection Position Total	12	\$1,091,616
Section Position Total	12	\$1,091,616

3024 - Individual Defense Litigation

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$67,476
1652 Chief Assistant Corporation Counsel	4	124,572
1650 Deputy Corporation Counsel	2	137,076
1643 Assistant Corporation Counsel	1	107,748
1643 Assistant Corporation Counsel	2	99,948
1643 Assistant Corporation Counsel	1	87,900
1643 Assistant Corporation Counsel	1	83,400
1643 Assistant Corporation Counsel	1	81,948
1643 Assistant Corporation Counsel	1	78,744
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	73,608
1643 Assistant Corporation Counsel	1	68,832
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	4	63,720
1643 Assistant Corporation Counsel	2	63,396
1643 Assistant Corporation Counsel	2	61,980
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	2	58,716
1643 Assistant Corporation Counsel	3	57,192
1641 Assistant Corporation Counsel Supervisor/Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor/Senior	2	106,416
1641 Assistant Corporation Counsel Supervisor/Senior	1	105,084
1641 Assistant Corporation Counsel Supervisor/Senior	1	97,488
1619 Supervising Paralegal	1	77,280
1619 Supervising Paralegal	1	70,380
1617 Paralegal II	1	66,252
1617 Paralegal II	1	63,276
1617 Paralegal II	1	60,408
1617 Paralegal II	2	57,648
1617 Paralegal II	1	54,492
1617 Paralegal II		45,240
0875 Senior Legal Personal Computer Operator	1	52,536
0875 Senior Legal Personal Computer Operator	1	45,684
0863 Legal Secretary	2	55,044
Schedule Salary Adjustments		4,978
Section Position Total	49	\$3,877,054

3028 - Labor**4011 - Corporate Labor**

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$77,256
1658 Assistant Chief Labor Counsel	1	132,060
1650 Deputy Corporation Counsel	1	137,076
1649 Chief Labor Negotiator	1	137,076
1643 Assistant Corporation Counsel	1	63,720
1643 Assistant Corporation Counsel	2	60,324

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

4011 - Corporate Labor - Continued

	Position	No	Rate
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor/Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor/Senior	1	84,864
1623	Paralegal II-Labor	1	52,008
1619	Supervising Paralegal	1	73,752
Subsection Position Total		13	\$1,091,556
Section Position Total		13	\$1,091,556

3031 - Legal Counsel

1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	58,716
1641	Assistant Corporation Counsel Supervisor/Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor/Senior	1	99,948
1623	Paralegal II-Labor	1	49,668
Schedule Salary Adjustments			641
Section Position Total		6	\$546,365

3035 - Municipal Prosecutions**4015 - Corporate Prosecutions**

1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	78,744
1643	Assistant Corporation Counsel	1	60,324
1641	Assistant Corporation Counsel Supervisor/Senior	1	106,416
1641	Assistant Corporation Counsel Supervisor/Senior	1	103,788
1619	Supervising Paralegal	1	73,752
0863	Legal Secretary	1	49,668
Schedule Salary Adjustments			1,008
Subsection Position Total		7	\$610,776
Section Position Total		7	\$610,776

3038 - Aviation, Environmental and Regulatory Litigation**4017 - Corporate Litigation**

1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	87,900
1641	Assistant Corporation Counsel Supervisor/Senior	1	99,948
1617	Paralegal II	1	54,492
0863	Legal Secretary	1	60,408
Schedule Salary Adjustments			1,482
Subsection Position Total		5	\$428,802
Section Position Total		5	\$428,802

3040 - Public Integrity and Investigations

3942	Director of Field Operations	1	\$111,996
1682	Senior Legal Investigator	2	76,176
1682	Senior Legal Investigator	1	66,252
1682	Senior Legal Investigator	1	49,668
1680	Director of Legal Investigation	1	130,116
1656	City Prosecutor	1	139,932
0875	Senior Legal Personal Computer Operator	1	43,656
Schedule Salary Adjustments			3,299
Section Position Total		8	\$697,271

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3045 - Real Estate			
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	105,084
1643	Assistant Corporation Counsel	1	99,948
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	96,264
1643	Assistant Corporation Counsel	1	92,676
1641	Assistant Corporation Counsel Supervisor/Senior	2	121,752
1641	Assistant Corporation Counsel Supervisor/Senior	1	102,492
1619	Supervising Paralegal	1	84,780
1617	Paralegal II	1	66,252
0863	Legal Secretary	1	63,276
Schedule Salary Adjustments			786
Section Position Total			\$1,298,598

3046 - Revenue Litigation			
4021 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$62,472
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	97,488
1643	Assistant Corporation Counsel	1	83,400
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	58,716
1641	Assistant Corporation Counsel Supervisor/Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor/Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor/Senior	1	86,376
0831	Personal Computer Operator III	1	47,904
Schedule Salary Adjustments			797
Subsection Position Total			\$1,000,949
Section Position Total			\$1,000,949

3047 - Finance and Real Estate			
4023 - Corporate Finance/Real Estate			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$80,556
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	87,900
1641	Assistant Corporation Counsel Supervisor/Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor/Senior	1	108,072
1617	Paralegal II	1	57,648
0875	Senior Legal Personal Computer Operator	1	50,160
0863	Legal Secretary	1	63,276
0863	Legal Secretary	1	52,536
Schedule Salary Adjustments			2,106
Subsection Position Total			\$966,402
Section Position Total			\$966,402

3050 - Collection and Ownership Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$83,940
1652	Chief Assistant Corporation Counsel	1	124,572

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

3050 - Collection and Ownership Litigation - Continued

Position	No	Rate
1643 Assistant Corporation Counsel	2	96,264
1643 Assistant Corporation Counsel	1	63,720
1643 Assistant Corporation Counsel	1	58,716
1631 Law Clerk	23,660H	13.82H
1617 Paralegal II	1	66,252
0863 Legal Secretary	1	69,432
0809 Executive Secretary I	1	43,656
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments		2,362
Section Position Total	13	\$1,268,859
Position Total	287	\$24,983,597
Turnover		(841,135)
Position Net Total	287	\$24,142,462

0100 - Corporate Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

The purpose of the City of Chicago's Office of Compliance is to promote a culture of ethical conduct and a commitment to compliance with the law and to prevent and detect noncompliance. The Office of Compliance proactively manages risks to anticipate, prevent, detect and correct gaps or irregularities in compliance with applicable laws, rules, regulations and policies. The Office of Compliance also conducts audits and provides educational guidance and training. The Office of Compliance is comprised of four divisions: legal compliance, internal audit, work force compliance and hiring compliance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,262,705
0015 Schedule Salary Adjustments	19,531
0000 Personnel Services - Total*	\$2,282,236
0100 Contractual Services	
0130 Postage	\$3,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	227,001
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,000
0169 Technical Meeting Costs	9,700
0181 Mobile Communication Services	5,000
0190 Telephone-Centrex Billing	9,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	400
0100 Contractual Services - Total*	\$255,601
0200 Travel	
0245 Reimbursement to Travelers	\$728
0270 Local Transportation	2,550
0200 Travel - Total*	\$3,278
0300 Commodities and Materials	
0340 Material and Supplies	\$485
0350 Stationery and Office Supplies	11,250
0300 Commodities and Materials - Total*	\$11,735
9000 Specific Purpose-General	
9067 For Physical Exams	200,000
9000 Specific Purpose-General - Total*	\$200,000
Appropriation Total*	\$2,752,850

Positions and Salaries

Position	No	Rate
3005 - Administration		
9932 Executive Director-Office of Compliance	1	\$161,856
9812 First Deputy Director	1	146,940
1302 Administrative Services Officer II	1	59,796
0362 Assistant to the Director	1	55,848
Schedule Salary Adjustments		1,605
Section Position Total	4	\$426,045
3010 - Law Compliance		

0100 - Corporate Fund
032 - Office of Compliance
Positions and Salaries - Continued

3010 - Law Compliance - Continued

Position	No	Rate
9684 Deputy Director	1	\$124,080
1369 Senior Compliance Officer	1	99,948
1367 Assistant Compliance Officer		53,844
1367 Assistant Compliance Officer	3	53,844
1359 Training Officer	1	49,668
0729 Information Coordinator	1	59,796
0306 Assistant Director	1	90,696
0289 Safety Administrator	1	87,600
Schedule Salary Adjustments		6,714
Section Position Total	9	\$680,034

3015 - Diversity and Equal Employment Opportunity

9684 Deputy Director	1	\$126,564
1397 EEO-Specialist Personnel	1	45,240
1384 Sexual Harassment Officer	1	98,436
1369 Senior Compliance Officer	1	92,676
1368 Associate Compliance Officer	1	66,648
1368 Associate Compliance Officer	1	63,480
1367 Assistant Compliance Officer	1	59,436
1367 Assistant Compliance Officer	2	53,844
0430 Clerk III	1	28,452
Schedule Salary Adjustments		7,012
Section Position Total	10	\$695,632

3020 - Hiring Compliance

1378 Compliance Manager	1	\$87,600
1368 Associate Compliance Officer	2	76,116
1367 Assistant Compliance Officer	2	53,844
Schedule Salary Adjustments		2,748
Section Position Total	5	\$350,268

3025 - Internal Audit

9684 Deputy Director	1	\$134,340
1369 Senior Compliance Officer	1	105,828
0809 Executive Secretary I	1	39,360
0193 Auditor III	1	82,884
0193 Auditor III	1	59,436
Schedule Salary Adjustments		1,452
Section Position Total	5	\$423,300

Position Total	33	\$2,575,279
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Turnover		(293,043)
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Position Net Total	33	\$2,282,236
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0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$6,199,547
0010 Salary and Wages-On Voucher	16,000
0015 Schedule Salary Adjustments	42,903
0020 Overtime	250
0039 For the Employment of Students as Trainees	68,308
0050 Stipends	87,816
0070 Tuition Reimbursements and Educational Programs	115,000
0000 Personnel Services - Total*	\$6,529,824
0100 Contractual Services	
0130 Postage	\$26,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	359,410
0143 Court Reporting	97,850
0149 For Software Maintenance and Licensing	282,043
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	30,600
0152 Advertising	25,730
0157 Rental of Equipment	9,000
0159 Lease Purchase Agreements for Equipment and Machinery	33,590
0162 Repair Maintenance of Equipment	17,000
0166 Dues, Subscriptions and Memberships	7,280
0169 Technical Meeting Costs	135,000
0178 Freight and Express Charges	3,963
0181 Mobile Communication Services	2,350
0186 Pagers	720
0190 Telephone-Centrex Billing	46,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	8,000
0100 Contractual Services - Total*	\$1,084,536
0200 Travel	
0270 Local Transportation	2,510
0200 Travel - Total*	\$2,510
0300 Commodities and Materials	
0340 Material and Supplies	\$141,775
0350 Stationery and Office Supplies	52,995
0300 Commodities and Materials - Total*	\$194,770
Appropriation Total*	\$7,811,640

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position	No	Rate
3005 - Administration		
4005 - Commissioner's Office		
9933 Commissioner of Human Resources	1	\$151,572
9813 Managing Deputy Commissioner	1	127,824
9660 First Deputy Commissioner	1	134,868
1912 Project Coordinator	1	59,796
0705 Director Public Affairs	1	96,456
0318 Assistant to the Commissioner	1	54,492
0307 Administrative Assistant II - Excluded	1	37,572
Schedule Salary Adjustments		6,058
Subsection Position Total	7	\$668,638
4010 - Finance and Administration		
1302 Administrative Services Officer II	1	\$62,640
1301 Administrative Services Officer I	1	63,276
0413 Inquiry Aide I	1	32,688
0323 Administrative Assistant III-Excluded	1	63,276
0313 Assistant Commissioner	1	91,140
0307 Administrative Assistant II - Excluded	1	43,656
Schedule Salary Adjustments		1,128
Subsection Position Total	6	\$357,804
4011 - Human Resources Board		
9622 Member (2)		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	80,916
Subsection Position Total	1	\$80,916
Section Position Total	14	\$1,107,358
3026 - Information Services		
4026 - Records Management		
9679 Deputy Commissioner	1	\$114,588
0635 Senior Programmer/Analyst	1	83,100
0437 Supervising Clerk - Excluded	1	45,240
0431 Clerk IV	5	57,648
0431 Clerk IV	3	39,360
0431 Clerk IV	1	37,572
0429 Clerk II	1	29,796
0313 Assistant Commissioner	1	93,912
Schedule Salary Adjustments		4,347
Subsection Position Total	14	\$814,875
4027 - Technical Programming		
0635 Senior Programmer/Analyst	2	\$66,648
0635 Senior Programmer/Analyst	1	63,480
0629 Principal Programmer/Analyst	1	84,180
Schedule Salary Adjustments		4,182
Subsection Position Total	4	\$285,138
Section Position Total	18	\$1,100,013
3035 - Strategic Services		
4035 - Employee Development		

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

4035 - Employee Development - Continued

Position	No	Rate
9813 Managing Deputy Commissioner	1	\$137,244
9679 Deputy Commissioner	1	125,052
3534 Clinical Therapist III	2	80,256
1912 Project Coordinator	1	84,780
1371 Testing Manager	1	83,100
1370 Testing Administrator	2	62,964
1370 Testing Administrator	1	51,312
1370 Testing Administrator	1	48,888
1370 Testing Administrator	3	46,500
1364 Training and Development Analyst	1	80,256
1364 Training and Development Analyst	1	63,480
1364 Training and Development Analyst	1	62,340
1364 Training and Development Analyst	1	59,436
1321 Director of Employee Assistance	1	69,684
0431 Clerk IV	1	57,648
0430 Clerk III	1	31,236
0313 Assistant Commissioner	1	99,048
0311 Projects Administrator	1	76,116
0310 Project Manager	1	80,904
Schedule Salary Adjustments		12,086
Subsection Position Total	23	\$1,648,550
Section Position Total	23	\$1,648,550

3040 - Employment Services**4040 - Labor Relations**

1696 Director of Labor Relations	1	\$90,252
1388 Labor Relations Specialist II	1	53,844
1386 Labor Relation Specialist III	1	80,256
1331 Employee Relations Supervisor	1	102,060
0313 Assistant Commissioner	1	93,912
Schedule Salary Adjustments		5,659
Subsection Position Total	5	\$425,983

4045 - Hiring Classification

9679 Deputy Commissioner	1	\$113,208
9003 Criminal History Analyst	1	57,084
1379 Testing Specialist	1	63,480
1377 Recruiting Manager	2	83,100
1376 Director of Recruiting	1	76,116
1375 Recruiter II	8	76,116
1374 Recruiter I	1	69,684
1374 Recruiter I	3	66,648
1373 Recruiting Analyst Supervisor	1	63,480
1372 Recruiting Analyst	2	56,592
1372 Recruiting Analyst	1	48,888
1365 Classification and Compensation Analyst	3	80,256
1365 Classification and Compensation Analyst	1	69,684
1342 Senior Personnel Assistant	2	64,152
0323 Administrative Assistant III-Excluded	1	60,408
0323 Administrative Assistant III-Excluded	1	52,536
0313 Assistant Commissioner	1	91,140
0307 Administrative Assistant II - Excluded	1	43,656
Schedule Salary Adjustments		9,443
Subsection Position Total	32	\$2,276,135

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

3040 - Employment Services - Continued

Position	No	Rate
Section Position Total	37	\$2,702,118
Position Total	92	\$6,558,039
Turnover		(315,589)
Position Net Total	92	\$6,242,450

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$5,728,769
0012 Contract Wage Increment-PR	2,650
0015 Schedule Salary Adjustments	38,879
0020 Overtime	6,000
0039 For the Employment of Students as Trainees	3,300
0000 Personnel Services - Total*	\$5,779,598
0100 Contractual Services	
0130 Postage	\$33,000
0138 For Professional Services for IT Maintenance	168,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	255,845
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	5,000
0152 Advertising	70,050
0160 Repair or Maintenance of Property	9,700
0162 Repair Maintenance of Equipment	96,116
0166 Dues, Subscriptions and Memberships	4,031
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	20,000
0169 Technical Meeting Costs	10,688
0178 Freight and Express Charges	1,200
0181 Mobile Communication Services	4,830
0190 Telephone-Centrex Billing	45,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	9,300
0100 Contractual Services - Total*	\$732,760
0200 Travel	
0229 Transportation and Expense Allowance	\$1,091
0245 Reimbursement to Travelers	1,875
0270 Local Transportation	4,343
0200 Travel - Total*	\$7,309
0300 Commodities and Materials	
0350 Stationery and Office Supplies	64,040
0300 Commodities and Materials - Total*	\$64,040
Appropriation Total*	\$6,583,707

Positions and Salaries

Position	No	Rate
3006 - Administration		
4006 - Administration		
9935 Chief Procurement Officer	1	\$169,020
9726 First Deputy Procurement Officer	1	140,564

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

4006 - Administration - Continued

Position	No	Rate
9715 Director of News Affairs	1	82,548
1554 Assistant Procurement Officer	1	85,020
0321 Asst to the Commissioner	1	74,124
Subsection Position Total	5	\$551,076

4012 - Administrative and Fiscal Services

1556 Deputy Procurement Officer	1	\$110,112
1554 Assistant Procurement Officer	1	83,352
1301 Administrative Services Officer I	1	57,648
0831 Personal Computer Operator III	1	47,904
0431 Clerk IV	1	41,220
0361 Director of Personnel Policies and Utilization	1	84,180
0302 Administrative Assistant II	2	50,160
Schedule Salary Adjustments		1,034
Subsection Position Total	8	\$525,770

4020 - Records Management

0831 Personal Computer Operator III	1	\$45,684
0694 Reprographics Technician III	1	47,904
0431 Clerk IV	1	55,044
0310 Project Manager	1	69,684
Schedule Salary Adjustments		2,628
Subsection Position Total	4	\$220,944
Section Position Total	17	\$1,297,790

3012 - Contract Management**4105 - Contract Administration**

0831 Personal Computer Operator III	1	\$50,160
0831 Personal Computer Operator III	1	43,656
0431 Clerk IV	1	55,044
0431 Clerk IV	1	50,160
0431 Clerk IV	1	47,904
0303 Administrative Assistant III	1	69,432
Schedule Salary Adjustments		1,831
Subsection Position Total	6	\$318,187

4115 - Professional Services

1562 Contracts Negotiator	1	\$76,512
1562 Contracts Negotiator	1	73,020
1554 Assistant Procurement Officer	1	76,980
0322 Special Assistant	1	111,996
Schedule Salary Adjustments		2,142
Subsection Position Total	4	\$340,650

4120 - Construction

1562 Contracts Negotiator	1	\$80,916
1554 Assistant Procurement Officer	1	105,828
1523 Buyer	1	73,752
1523 Buyer	1	62,640
1523 Buyer	1	59,796
Schedule Salary Adjustments		4,179
Subsection Position Total	5	\$387,111

4121 - Architectural and Engineering

1562 Contracts Negotiator	1	\$93,024
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0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

4121 - Architectural and Engineering - Continued

Position	No	Rate
1562 Contracts Negotiator	1	76,512
1562 Contracts Negotiator	1	73,020
1562 Contracts Negotiator	1	69,684
1525 Director of Purchase Contract Administration	1	102,060
Schedule Salary Adjustments		5,538
Subsection Position Total	5	\$419,838

4125 - Work Services

1562 Contracts Negotiator	1	\$84,780
1562 Contracts Negotiator	1	76,512
1523 Buyer	1	59,796
Schedule Salary Adjustments		2,220
Subsection Position Total	3	\$223,308

4126 - Commodities

1523 Buyer	1	\$62,640
1523 Buyer	2	59,796
Schedule Salary Adjustments		4,218
Subsection Position Total	3	\$186,450

4130 - Capital Equipment

1523 Buyer	1	\$77,280
1523 Buyer	1	70,380
1523 Buyer	1	62,640
Schedule Salary Adjustments		3,665
Subsection Position Total	3	\$213,965

4131 - Small Orders

1525 Director of Purchase Contract Administration	1	\$82,524
1521 Senior Purchase Contract Administrator	1	69,432
Subsection Position Total	2	\$151,956

4135 - Salvage Operations

9532 Stores Laborer	1	\$34.75H
8246 Foreman of Construction Laborers	1	35.85H
Subsection Position Total	2	\$144,024

4140 - Bid and Bond Operations

0831 Personal Computer Operator III	1	\$47,904
0431 Clerk IV	1	45,684
Subsection Position Total	2	\$93,588

4145 - Research and Strategic Sourcing

1562 Contracts Negotiator	1	\$84,780
1556 Deputy Procurement Officer	1	116,868
1554 Assistant Procurement Officer	1	100,416
Subsection Position Total	3	\$302,064
Section Position Total	38	\$2,781,141

3036 - Certification and Compliance

9815 Managing Deputy Procurement Officer	1	\$122,832
1646 Attorney	1	108,768
1557 Deputy Procurement Officer/Contract Compliance Officer	1	113,880
1523 Buyer	1	73,752

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

4205 - Administration - Certification and Compliance - Continued

Position	No	Rate
Schedule Salary Adjustments		1,425
Subsection Position Total	4	\$420,657
4210 - Vendor Certification		
1556 Deputy Procurement Officer	1	\$95,808
1532 Contract Compliance Coordinator	1	77,280
1532 Contract Compliance Coordinator	3	62,640
1531 Senior Contract Compliance Officer	2	73,752
1530 Contract Compliance Officer	1	60,408
0831 Personal Computer Operator III	1	50,160
0831 Personal Computer Operator III	1	43,656
0431 Clerk IV	1	45,684
0303 Administrative Assistant III	1	49,668
0195 Auditor IV - Excluded		80,100
Schedule Salary Adjustments		5,011
Subsection Position Total	12	\$763,099
4215 - Contract Compliance		
1556 Deputy Procurement Officer	1	\$102,120
1554 Assistant Procurement Officer	1	77,256
1532 Contract Compliance Coordinator	1	88,812
1532 Contract Compliance Coordinator	1	77,280
1532 Contract Compliance Coordinator	1	73,752
1532 Contract Compliance Coordinator	2	63,516
1530 Contract Compliance Officer	1	52,536
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	63,276
Schedule Salary Adjustments		4,988
Subsection Position Total	10	\$730,328
Section Position Total	26	\$1,914,084
Position Total	81	\$5,993,015
Turnover		(225,367)
Position Net Total	81	\$5,767,648

0100 - Corporate Fund
037 - GRAPHICS AND REPRODUCTION CENTER

(037/1005/2005)

The Graphics and Reproduction Center is established to provide in-house graphic artist services to city government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

Appropriations	Amount
0000 Personnel Services	
0039 For the Employment of Students as Trainees	
0000 Personnel Services - Total*	
0100 Contractual Services	
0126 Office Conveniences	
0130 Postage	
0149 For Software Maintenance and Licensing	
0157 Rental of Equipment	
0159 Lease Purchase Agreements for Equipment and Machinery	
0162 Repair Maintenance of Equipment	
0169 Technical Meeting Costs	
0179 Messenger Service	
0181 Mobile Communication Services	
0185 Waste Disposal Services	
0190 Telephone-Centrex Billing	
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	
0100 Contractual Services - Total*	
0200 Travel	
0270 Local Transportation	
0200 Travel - Total*	
0300 Commodities and Materials	
0340 Material and Supplies	
0348 Books and Related Material	
0350 Stationery and Office Supplies	
0300 Commodities and Materials - Total*	
Appropriation Total*	

Positions and Salaries

Position	No	Rate
3005 - Administration		
9937 Director of Graphic Service	1	\$151,572
1301 Administrative Services Officer I	1	63,276
Section Position Total		
3010 - Photographic Services		

0100 - Corporate Fund
037 - Graphics and Reproduction Center
Positions and Salaries - Continued

3010 - Photographic Services - Continued

	Position	No	Rate
6406	Reprographics Technician III	1	\$52,536
6406	Reprographics Technician III		34,248
6403	Principal Photographic Technician	1	73,752
6403	Principal Photographic Technician	1	70,380
6403	Principal Photographic Technician	1	49,668
0919	Supervising Photographic Technician	1	59,796
	Schedule Salary Adjustments		4,663

Section Position Total**3015 - Printing Services**

6765	Printer	2	\$63,276
6421	Coordinator of Printing Services - Graphics	1	89,364
6420	Asst Coord Printing Services	1	77,280
6418	Lead Pressman	1	59,796
6418	Lead Pressman	1	57,084
6418	Lead Pressman	1	49,668
6417	Offset Press Operator	1	47,904
6410	Reprographics Coordinator II	1	57,648
6410	Reprographics Coordinator II	1	41,220
6406	Reprographics Technician III	1	47,904
6406	Reprographics Technician III	1	41,220
6405	Reprographics Technician II	2	36,264
0318	Assistant to the Commissioner	1	59,796
0303	Administrative Assistant III	1	55,044
	Schedule Salary Adjustments		7,589

Section Position Total**3020 - Design Services**

6415	Program Specialist II	1	\$73,752
6409	Graphic Artist III	1	73,752
6409	Graphic Artist III	1	67,224
6409	Graphic Artist III	3	57,648
6409	Graphic Artist III	1	45,240
5754	Chief Graphic Artist	1	64,152
5738	Coordinator of Design Services	1	106,884
5737	Creative Director	1	80,916
5737	Creative Director	1	73,752
	Schedule Salary Adjustments		108

Section Position Total**Position Total**

0100 - Corporate Fund
038 - DEPARTMENT OF GENERAL SERVICES
2005 - COMMISSIONER'S OFFICE

(038/1005/2005)

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage and mail service. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$476,442
0039 For the Employment of Students as Trainees	12,581
0000 Personnel Services - Total*	\$489,023
0100 Contractual Services	
0157 Rental of Equipment	61,110
0100 Contractual Services - Total*	\$61,110
Appropriation Total*	\$550,133

Positions and Salaries

Position	No	Rate
3006 - Commissioner's Office		
9938 Commissioner of General Services	1	\$140,136
9660 First Deputy Commissioner	1	134,868
0320 Assistant to the Commissioner	1	73,752
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	73,752
Section Position Total	5	\$492,192
Position Total	5	\$492,192
Turnover		(15,750)
Position Net Total	5	\$476,442

0100 - Corporate Fund
038 - Department of General Services - Continued
2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,570,691
0015 Schedule Salary Adjustments	5,548
0039 For the Employment of Students as Trainees	25,163
0000 Personnel Services - Total*	\$1,601,402
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$121,250
0141 Appraisals	77,600
0155 Rental of Property	22,951,350
0169 Technical Meeting Costs	1,764
0100 Contractual Services - Total*	\$23,151,964
0200 Travel	
0270 Local Transportation	32,338
0200 Travel - Total*	\$32,338
0300 Commodities and Materials	
0350 Stationery and Office Supplies	44,058
0300 Commodities and Materials - Total*	\$44,058
9100 Specific Purpose-As Specified	
9160 For Expenses Related to Services Provided by PBC	2,362,745
9100 Specific Purpose-As Specified - Total*	\$2,362,745
Appropriation Total*	\$27,192,507

Positions and Salaries

Position	No	Rate
3110 - Finance and Administration		
4130 - Administration		
9679 Deputy Commissioner	1	\$125,160
0305 Assistant to the Director	1	84,780
Schedule Salary Adjustments		1,467
Subsection Position Total	2	\$211,407
4133 - Personnel		
2976 Executive Assistant	1	\$63,516
1304 Supervisor of Personnel Services	1	93,024
1301 Administrative Services Officer I	1	60,408
Schedule Salary Adjustments		112
Subsection Position Total	3	\$217,060
4136 - Payroll		
0431 Clerk IV		\$43,656

0100 - Corporate Fund
038 - Department of General Services
2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

4136 - Payroll - Continued

	Position	No	Rate
0313	Assistant Commissioner	1	94,848
	Schedule Salary Adjustments		557
	Subsection Position Total	2	\$139,061

4139 - Finance and Accounting

0431	Clerk IV	1	\$55,044
0431	Clerk IV	1	52,536
0431	Clerk IV	1	50,160
0429	Clerk II		25,932
0190	Accounting Technician II	1	57,648
0190	Accounting Technician II	1	55,044
0124	Finance Officer	2	80,256
	Schedule Salary Adjustments		2,593
	Subsection Position Total	7	\$433,537

4140 - Contract Management

4549	Assistant Director of Buildings Management	1	\$98,712
1572	Chief Contract Expediter	1	77,280
0443	Clerk II - Hourly	2,040H	14.24H
0380	Director of Administration I	1	80,916
0311	Projects Administrator	1	94,848
	Subsection Position Total	4	\$380,806
	Section Position Total	18	\$1,381,871

3114 - Leasing/Real Estate Portfolio Management**4145 - Lease Management**

1663	Leasing Agent II	1	\$63,276
0313	Assistant Commissioner	1	96,456
0309	Coordinator of Special Projects	1	84,780
	Schedule Salary Adjustments		819
	Subsection Position Total	3	\$245,331
	Section Position Total	3	\$245,331
	Position Total	21	\$1,627,202
	Turnover		(50,963)
	Position Net Total	21	\$1,576,239

0100 - Corporate Fund
038 - Department of General Services - Continued
2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$3,526,151
0012 Contract Wage Increment-PR	8,029
0015 Schedule Salary Adjustments	10,910
0021 Sworn/Civilian Holiday Premium Pay	50,000
0039 For the Employment of Students as Trainees	12,581
0091 Uniform Allowance	19,837
0000 Personnel Services - Total*	\$3,627,508
0100 Contractual Services	
0125 Office and Building Services	\$19,945,880
0130 Postage	29,876
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,421,577
0157 Rental of Equipment	100,571
0100 Contractual Services - Total*	\$25,497,904
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	33,950
0300 Commodities and Materials - Total*	\$33,950
Appropriation Total*	\$29,159,362

Positions and Salaries

Position	No	Rate
3120 - Administration		
0318 Assistant to the Commissioner	1	\$63,276
0313 Assistant Commissioner	1	96,768
Schedule Salary Adjustments		1,755
Section Position Total	2	\$161,799
3125 - Facility Management		
4150 - Facility Area Management Services		
0311 Projects Administrator	1	\$79,464
0309 Coordinator of Special Projects	1	73,752
Subsection Position Total	2	\$153,216
4152 - Custodial Services		
4548 Manager of Buildings Services	1	\$77,280
0311 Projects Administrator	1	99,108
0308 Staff Assistant	1	73,752
Subsection Position Total	3	\$250,140
Section Position Total	5	\$403,356
3128 - Security and Support Operations		

0100 - Corporate Fund
038 - Department of General Services
2105 - Bureau of Property and Security Management
Positions and Salaries - Continued

3128 - Security and Support Operations - Continued

Position	No	Rate
4156 - Support Services		
9679 Deputy Commissioner	1	\$120,444
0318 Assistant to the Commissioner	1	63,276
0311 Projects Administrator	1	99,696
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	60,408
Schedule Salary Adjustments		3,985
Subsection Position Total	5	\$421,561
4157 - Central Mail		
3006 Unit Assistant	1	\$37,956
0437 Supervising Clerk - Excluded	1	57,648
0431 Clerk IV	1	50,160
0430 Clerk III	1	43,656
0430 Clerk III	1	31,236
0429 Clerk II	2	33,024
0429 Clerk II	1	27,168
Schedule Salary Adjustments		5,170
Subsection Position Total	8	\$319,042
4158 - Security Services		
8244 Foreman of Laborers	6	\$35.65H
6327 Watchman	46	18.09H
4264 Director of General Services Security	1	106,884
4218 Coordinator of Security Services	1	77,280
0304 Assistant to Commissioner	1	80,916
Subsection Position Total	55	\$2,399,002
Section Position Total	68	\$3,139,605
Position Total	75	\$3,704,760
Turnover		(167,699)
Position Net Total	75	\$3,537,061

0100 - Corporate Fund
038 - Department of General Services - Continued
2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$889,006
0015 Schedule Salary Adjustments	2,142
0000 Personnel Services - Total*	\$891,148
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$75,430
0160 Repair or Maintenance of Property	75,000
0181 Mobile Communication Services	194,970
0182 Gas	6,694,131
0184 Electricity	10,001,447
0186 Pagers	68,142
0189 Telephone-Non-Centrex Billings	9,200
0190 Telephone-Centrex Billing	146,000
0196 Data Circuits	2,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	29,000
0100 Contractual Services - Total*	\$17,295,320
0300 Commodities and Materials	
0318 Other Fuel	287,000
0300 Commodities and Materials - Total*	\$287,000
Appropriation Total*	\$18,473,468

Positions and Salaries

Position	No	Rate
3150 - Energy Services		
9679 Deputy Commissioner	1	\$110,112
0311 Projects Administrator	1	80,100
0309 Coordinator of Special Projects	1	93,024
0190 Accounting Technician II	1	63,276
Section Position Total	4	\$346,512
3151 - Technical Support		
0635 Senior Programmer/Analyst	1	\$90,528
0633 Principal Telecommunications Specialist	1	79,020
0310 Project Manager	1	116,904
Schedule Salary Adjustments		2,142
Section Position Total	3	\$288,594
3152 - Green/L.E.E.D. Initiatives		
9679 Deputy Commissioner	1	\$119,256
6052 Mechanical Engineer II	1	53,844
5630 Coordinating Engineer I	1	112,332
Section Position Total	3	\$285,432

0100 - Corporate Fund
038 - Department of General Services
2110 - Bureau of Energy and Utility Management
Positions and Salaries - Continued

Position	No	Rate
Position Total	10	\$920,538
Turnover		(29,390)
Position Net Total	10	\$891,148

0100 - Corporate Fund
038 - Department of General Services - Continued
2120 - BUREAU OF ARCHITECTURE AND CONSTRUCTION

(038/1005/2120)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	913,562
0000 Personnel Services - Total*	\$913,562
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	72,750
0100 Contractual Services - Total*	\$72,750
Appropriation Total*	\$986,312

Positions and Salaries

Position	No	Rate
3175 - Building Services		
4175 - Administration		
9679 Deputy Commissioner	1	\$121,644
Subsection Position Total	1	\$121,644
4177 - Construction Management		
0311 Projects Administrator	1	\$86,736
0310 Project Manager	1	106,884
0310 Project Manager	1	93,912
0310 Project Manager	1	89,364
Subsection Position Total	4	\$376,896
4178 - Architecture and Engineering Services		
9695 City Architect	1	\$114,588
5408 Coordinating Architect II	2	113,448
5408 Coordinating Architect II	1	103,740
Subsection Position Total	4	\$445,224
Section Position Total	9	\$943,764
Position Total	9	\$943,764
Turnover		(30,202)
Position Net Total	9	\$913,562

0100 - Corporate Fund
038 - Department of General Services - Continued
2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$14,652,231
0012 Contract Wage Increment-PR	224,748
0015 Schedule Salary Adjustments	330
0020 Overtime	450,000
0021 Sworn/Civilian Holiday Premium Pay	100,000
0091 Uniform Allowance	15,000
0000 Personnel Services - Total*	\$15,442,309
0100 Contractual Services	
0125 Office and Building Services	\$11,856
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	60,000
0157 Rental of Equipment	341,918
0160 Repair or Maintenance of Property	650,000
0162 Repair Maintenance of Equipment	550,000
0100 Contractual Services - Total*	\$1,613,774
0200 Travel	
0229 Transportation and Expense Allowance	131,250
0200 Travel - Total*	\$131,250
0300 Commodities and Materials	
0340 Material and Supplies	173,092
0300 Commodities and Materials - Total*	\$173,092
Appropriation Total*	\$17,360,425
Department Total	\$93,722,207

Positions and Salaries

Position	No	Rate
3180 - Administration		
9679 Deputy Commissioner	1	\$123,168
0318 Assistant to the Commissioner	1	59,796
Schedule Salary Adjustments		216
Section Position Total	2	\$183,180
3181 - Building Engineers		
4182 - Open Line Engineers		
7743 Operating Engineer, Group A		\$40.60H
Subsection Position Total		
Section Position Total		

0100 - Corporate Fund
038 - Department of General Services
2125 - Bureau Trades and Engineering Management
Positions and Salaries - Continued

Position	No	Rate
3182 - Building Engineering		
7775 Stationary Fireman	4	\$26.85H
7747 Chief Operating Engineer	5	8,444.80M
7745 Assistant Chief Operating Engineer	10	44.66H
7743 Operating Engineer, Group A	72	40.60H
7741 Operating Engineer, Group C	4	38.57H
4547 Director of Buildings Management	1	114,588
4516 General Superintendent of Building Repair	1	111,996
4516 General Superintendent of Building Repair	1	96,060
Section Position Total	98	\$8,237,551

3183 - Trade Services

4183 - Trades		
9455 Plasterer Helper	1	\$34.75H
9411 Construction Laborer	4	34.75H
6676 Foreman of Machinists	1	42.53H
5035 Electrical Mechanic	11	39.40H
4856 Foreman of Sheet Metal Workers	1	42.26H
4855 Sheet Metal Worker	1	39.13H
4805 Architectural Iron Worker	1	39.05H
4804 Foreman of Architectural Iron Workers	1	41.30H
4776 Foreman of Steamfitters	1	45.05H
4774 Steamfitter	6	42.05H
4765 Sprinkler Fitter	2	43.00H
4757 General Foreman of Plumbers	1	7,973.33M
4756 Foreman of Plumbers	1	45.00H
4754 Plumber	7	43.00H
4636 Foreman of Painters	1	41.51H
4634 Painter	6	39.21H
4634 Painter	12	36.90H
4630 General Foreman of Painters	1	7,995.87M
4526 General Foreman of General Trades	2	8,540.13M
4505 Asbestos Worker	2	39.90H
4460 Lather	1	39.77H
4335 Glazier	1	37.00H
4303 Foreman of Carpenters	3	42.27H
4301 Carpenter	8	39.77H
Subsection Position Total	76	\$6,234,826

4184 - Open Line Trades

9532 Stores Laborer		\$34.75H
9455 Plasterer Helper		34.75H
9411 Construction Laborer		34.75H
7183 Motor Truck Driver		30.70H
6674 Machinist		40.53H
5035 Electrical Mechanic		39.40H
4855 Sheet Metal Worker		39.13H
4805 Architectural Iron Worker		39.05H
4774 Steamfitter		42.05H
4765 Sprinkler Fitter		43.00H
4754 Plumber		43.00H
4634 Painter		36.90H
4578 Roofer		36.40H

0100 - Corporate Fund
038 - Department of General Services
2125 - Bureau Trades and Engineering Management
Positions and Salaries - Continued

4184 - Open Line Trades - Continued

Position	No	Rate
4465 Tuck Pointer		38.20H
4455 Plasterer		42.10H
4401 Bricklayer		38.03H
4335 Glazier		37.00H
4301 Carpenter		39.77H
Subsection Position Total		
Section Position Total	76	\$6,234,826

3184 - Relocation, Supplies, and Material**4186 - Relocation**

9534 Laborer	3	\$34.75H
9532 Stores Laborer	2	34.75H
7183 Motor Truck Driver	2	30.70H
4549 Assistant Director of Buildings Management	1	106,884
0430 Clerk III	1	31,236
0311 Projects Administrator	1	89,364
Schedule Salary Adjustments		114
Subsection Position Total	10	\$707,304
Section Position Total	10	\$707,304
Position Total	186	\$15,362,861
Turnover		(710,300)
Position Net Total	186	\$14,652,561

Department Position Total	306	\$23,051,317
Turnover		(1,004,304)
Department Position Net Total	306	\$22,047,013

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accommodates all eligible residents in the City of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$7,140,926
0015 Schedule Salary Adjustments	9,975
0020 Overtime	43,000
0055 Extra Hire	964,740
0000 Personnel Services - Total*	\$8,158,641
0100 Contractual Services	
0130 Postage	\$267,875
0138 For Professional Services for IT Maintenance	64,400
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	358,800
0143 Court Reporting	35,000
0145 Legal Expenses	310,500
0149 For Software Maintenance and Licensing	15,000
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	160,000
0152 Advertising	76,500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,000
0155 Rental of Property	3,000
0157 Rental of Equipment	106,545
0159 Lease Purchase Agreements for Equipment and Machinery	107,825
0162 Repair Maintenance of Equipment	92,900
0166 Dues, Subscriptions and Memberships	3,548
0169 Technical Meeting Costs	3,000
0172 For the Cost of Insurance Premiums and Expenses	1,300
0178 Freight and Express Charges	6,500
0181 Mobile Communication Services	256,100
0190 Telephone-Centrex Billing	347,600
0100 Contractual Services - Total*	\$2,221,393
0200 Travel	
0229 Transportation and Expense Allowance	\$4,500
0245 Reimbursement to Travelers	1,125
0270 Local Transportation	2,250
0200 Travel - Total*	\$7,875
0300 Commodities and Materials	
0340 Material and Supplies	\$120,824
0350 Stationery and Office Supplies	9,785
0300 Commodities and Materials - Total*	\$130,609
Appropriation Total*	\$10,518,518

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No	Rate
3005 - Administration		
9614 Deputy Chief Administrative Officer	3	\$118,404
9328 Senior Clerk - Board of Elections	1	46,500
9327 Principal Clerk - Board of Elections	1	48,888
9327 Principal Clerk - Board of Elections	1	40,260
9317 Executive Secretary II - Board of Elections	1	63,480
9317 Executive Secretary II - Board of Elections	2	62,340
9316 Executive Secretary I - Board of Elections	3	63,480
9308 Clerk - Board of Elections	2	33,108
9307 Chief Clerk-Board of Elections	1	63,480
9303 Assistant Manager of Personnel - Board of Elections	1	79,464
9302 Assistant Manager of MIS - Board of Elections	1	99,108
0345 Contracts Coordinator	1	103,668
Schedule Salary Adjustments		2,002
Section Position Total	18	\$1,283,398
3015 - Electronic Voting Systems		
9614 Deputy Chief Administrative Officer	1	\$118,404
9327 Principal Clerk - Board of Elections	1	66,648
9318 Head Clerk - Board of Elections	1	46,500
9318 Head Clerk - Board of Elections	1	42,180
9310 Computer Applications Analyst II - Board of Elections	2	69,684
9309 Computer Applications Analyst I - Board of Elections	1	76,116
9309 Computer Applications Analyst I - Board of Elections	1	69,684
9309 Computer Applications Analyst I - Board of Elections	1	56,592
9308 Clerk - Board of Elections	1	31,488
9302 Assistant Manager of MIS - Board of Elections	1	90,696
Schedule Salary Adjustments		2,767
Section Position Total	11	\$740,443
3020 - Election Support		
9614 Deputy Chief Administrative Officer	1	\$113,412
9338 Supervisor of Supplies - Board of Elections	1	72,852
9335 Supervisor of Polling-Board of Elections	2	76,116
9330 Senior Supervisor - Board of Elections	1	94,872
9330 Senior Supervisor - Board of Elections	1	76,116
9330 Senior Supervisor - Board of Elections	1	69,684
9328 Senior Clerk - Board of Elections	1	51,312
9328 Senior Clerk - Board of Elections	3	46,500
9327 Principal Clerk - Board of Elections	1	66,648
9327 Principal Clerk - Board of Elections	1	63,480
9327 Principal Clerk - Board of Elections	1	56,592
9327 Principal Clerk - Board of Elections	1	53,844
9319 Investigator I - Board of Elections	1	56,592
9319 Investigator I - Board of Elections	1	44,352
9318 Head Clerk - Board of Elections	1	62,340
9318 Head Clerk - Board of Elections	1	56,592
9318 Head Clerk - Board of Elections	1	53,844
9318 Head Clerk - Board of Elections	1	51,312
9318 Head Clerk - Board of Elections	1	44,352
9314 Director of Election Investigation and Security	1	90,696
9308 Clerk - Board of Elections	2	44,352
9308 Clerk - Board of Elections	2	42,180
9308 Clerk - Board of Elections	1	36,408

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

3020 - Election Support - Continued

	Position	No	Rate
9308	Clerk - Board of Elections	1	33,108
9308	Clerk - Board of Elections	1	31,488
9307	Chief Clerk-Board of Elections	1	63,480
9307	Chief Clerk-Board of Elections	1	62,340
	Schedule Salary Adjustments		903
Section Position Total		32	\$1,871,415

3025 - Voting Machine Equipment, Ballot Preparation and Supplies

9614	Deputy Chief Administrative Officer	1	\$118,404
9339	Warehouse Supervisor-Board of Elections	1	76,116
9328	Senior Clerk - Board of Elections	1	38,220
9327	Principal Clerk - Board of Elections	1	56,592
9318	Head Clerk - Board of Elections	1	34,752
9308	Clerk - Board of Elections	1	40,260
9308	Clerk - Board of Elections	1	30,012
9307	Chief Clerk-Board of Elections	1	63,480
9307	Chief Clerk-Board of Elections	1	62,340
9307	Chief Clerk-Board of Elections	1	51,312
9305	Assistant Manager of Warehouse - Board of Elections	1	94,872
6581	Electronic Voting and Supply Technician I	1	28,572
	Schedule Salary Adjustments		1,229
Section Position Total		13	\$745,049

3041 - Community Services and Deputy Registrars

9614	Deputy Chief Administrative Officer	1	\$118,404
9330	Senior Supervisor - Board of Elections	1	90,696
9330	Senior Supervisor - Board of Elections	1	76,116
9328	Senior Clerk - Board of Elections	1	46,500
9327	Principal Clerk - Board of Elections	1	59,436
9327	Principal Clerk - Board of Elections	1	46,500
9327	Principal Clerk - Board of Elections	1	42,180
9318	Head Clerk - Board of Elections	3	56,592
9316	Executive Secretary I - Board of Elections	1	62,340
9308	Clerk - Board of Elections	1	46,500
9308	Clerk - Board of Elections	2	36,408
9308	Clerk - Board of Elections	1	33,108
9307	Chief Clerk-Board of Elections	1	63,480
9301	Assistant Manager of Community Services - Board of Elections	1	94,872
Section Position Total		17	\$1,022,724

3051 - Voter Records and Data Processing

9614	Deputy Chief Administrative Officer	1	\$113,412
9337	Supervisor of Registration - Board of Elections	1	56,592
9330	Senior Supervisor - Board of Elections	1	94,872
9330	Senior Supervisor - Board of Elections	1	86,796
9330	Senior Supervisor - Board of Elections	1	62,340
9329	Senior Data Entry Operator - Board of Elections	2	51,312
9328	Senior Clerk - Board of Elections	1	40,260
9318	Head Clerk - Board of Elections	2	59,436
9318	Head Clerk - Board of Elections	1	53,844
9318	Head Clerk - Board of Elections	4	51,312
9318	Head Clerk - Board of Elections	1	48,888
9318	Head Clerk - Board of Elections	1	44,352
9308	Clerk - Board of Elections	1	51,312

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

3051 - Voter Records and Data Processing - Continued

Position	No	Rate
9308 Clerk - Board of Elections	1	48,888
9308 Clerk - Board of Elections	1	46,500
9308 Clerk - Board of Elections	4	44,352
9308 Clerk - Board of Elections	1	42,180
9308 Clerk - Board of Elections	1	38,220
9308 Clerk - Board of Elections	1	36,408
9308 Clerk - Board of Elections	3	34,752
9308 Clerk - Board of Elections	1	31,488
9306 Assistant Supervisor of Redistricting- Board of Elections	1	76,116
9306 Assistant Supervisor of Redistricting- Board of Elections	1	66,648
Schedule Salary Adjustments		3,074
Section Position Total	33	\$1,750,598
Position Total	124	\$7,413,627
Turnover		(262,726)
Position Net Total	124	\$7,150,901

0100 - Corporate Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

The Department of Fleet Management is responsible for the repair, maintenance and inventory of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$26,747,968
0012 Contract Wage Increment-PR	312,599
0015 Schedule Salary Adjustments	21,883
0020 Overtime	414,000
0039 For the Employment of Students as Trainees	11,250
0091 Uniform Allowance	20,000
0000 Personnel Services - Total*	\$27,527,700
0100 Contractual Services	
0125 Office and Building Services	\$8,000
0130 Postage	2,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,040,400
0148 Testing and Inspecting	70,000
0149 For Software Maintenance and Licensing	463,300
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,778
0157 Rental of Equipment	329,668
0160 Repair or Maintenance of Property	439,700
0161 Operation, Repair or Maintenance of Facilities	390,794
0162 Repair Maintenance of Equipment	48,500
0176 Maintenance and Operation-City Owned Vehicles	1,993,049
0177 Motor Pool Charges	517,500
0181 Mobile Communication Services	48,000
0185 Waste Disposal Services	22,325
0186 Pagers	23,258
0188 Vehicle Tracking Service	49,510
0189 Telephone-Non-Centrex Billings	16,932
0190 Telephone-Centrex Billing	104,000
0196 Data Circuits	103,500
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	6,600
0100 Contractual Services - Total*	\$8,686,814
0200 Travel	
0229 Transportation and Expense Allowance	\$7,500
0245 Reimbursement to Travelers	306
0200 Travel - Total*	\$7,806
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$15,364,000
0320 Gasoline	17,941,000
0325 Alternative Fuel	180,000
0338 License Sticker,Tag and Plates	46,075
0340 Material and Supplies	1,436,379
0342 Drugs, Medicine and Chemical Materials	3,686
0345 Apparatus and Instruments	80,000
0350 Stationery and Office Supplies	30,000
0360 Repair Parts and Material	7,653,523
0350 Motor Vehicle Repair Materials/Supplies	1,000,000

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management - Continued

0300 Commodities and Materials - Continued

Appropriations	Amount
0300 Commodities and Materials - Total*	\$43,739,663
Appropriation Total*	\$79,961,983

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9940 Commissioner of Fleet Management	1	\$140,136
9660 First Deputy Commissioner	1	128,760
0313 Assistant Commissioner	1	96,768
0311 Projects Administrator	1	71,088
0302 Administrative Assistant II	1	43,656
Section Position Total	5	\$480,408
3006 - Equipment Project Management		
7183 Motor Truck Driver	2	\$30.70H
7181 Manager of Fleet Services	1	113,448
1240 Vehicle Registration Coordinator	1	64,152
Section Position Total	4	\$302,856
3008 - Computer System Support		
6674 Machinist	1	\$40.53H
0673 Senior Data Base Analyst	1	78,612
0638 Programmer/Analyst	1	68,832
0627 Senior Telecommunications Specialist	1	69,432
0313 Assistant Commissioner	1	82,524
0311 Projects Administrator	1	82,524
Schedule Salary Adjustments		1,958
Section Position Total	6	\$466,563
3013 - Facilities Management		
8290 Director of Environmental Services	1	\$66,564
0313 Assistant Commissioner	1	69,684
0311 Projects Administrator	1	82,524
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		759
Section Position Total	4	\$277,179
3023 - Personnel Administration		
9679 Deputy Commissioner	1	\$118,080
0394 Administrative Manager	1	93,024
Section Position Total	2	\$211,104
3024 - Human Resources		
1327 Supervisor of Personnel Administration	1	\$93,024
Schedule Salary Adjustments		356
Section Position Total	1	\$93,380
3025 - Labor Relations		

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management
Positions and Salaries - Continued

3025 - Labor Relations - Continued

Position	No	Rate
1301 Administrative Services Officer I	1	\$57,648
Schedule Salary Adjustments		2,244
Section Position Total	1	\$59,892

3026 - Training Services

6605 Blacksmith	1	\$39.27H
1318 Training Director	1	66,564
0320 Assistant to the Commissioner	1	73,752
Section Position Total	3	\$220,427

3027 - Contracts

1482 Contract Review Specialist II	1	\$49,668
0831 Personal Computer Operator III	1	45,684
Schedule Salary Adjustments		1,556
Section Position Total	2	\$96,908

3028 - Payroll Services

1342 Senior Personnel Assistant	1	\$60,408
0121 Payroll Administrator	1	93,024
Section Position Total	2	\$153,432

3035 - Accounts Payable

9887 Fiscal Policy Economist	1	\$90,696
1576 Chief Voucher Expediter	1	63,276
0431 Clerk IV	2	50,160
0431 Clerk IV	2	47,904
0303 Administrative Assistant III	1	55,044
Schedule Salary Adjustments		468
Section Position Total	7	\$405,612

3036 - Accounts Receivable

0103 Accountant III	1	\$75,984
Section Position Total	1	\$75,984

3037 - Financial Services

9679 Deputy Commissioner	1	\$113,448
1179 Manager of Finance	1	85,020
0308 Staff Assistant	1	60,408
Section Position Total	3	\$258,876

3040 - Warranty Recovery

7181 Manager of Fleet Services	1	\$111,996
7164 Garage Attendant	1	19,18H
7105 Warranty Clerk	1	41,220
Section Position Total	3	\$192,343

3061 - Automotive Engineering

6085 Senior Automotive Equipment Analyst	1	\$87,660
6085 Senior Automotive Equipment Analyst	1	69,684
6085 Senior Automotive Equipment Analyst	1	66,648
6084 Automotive Engineer	1	103,740
Schedule Salary Adjustments		2,688
Section Position Total	4	\$330,420

3063 - Fuel Services

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management
Positions and Salaries - Continued

3063 - Fuel Services - Continued

Position	No	Rate
7181 Manager of Fleet Services	1	\$102,060
7164 Garage Attendant	40	19.18H
7133 Director of Maintenance Operations	1	111,996
0665 Senior Data Entry Operator	1	41,640
0432 Supervising Clerk	1	63,276
Section Position Total	44	\$1,884,060

3068 - Leasing and Rental

7047 Manager Vehicle Maintenance	1	\$93,024
1255 Investigator	1	63,276
0303 Administrative Assistant III	1	52,536
Section Position Total	3	\$208,836

3069 - Accidents and Assessments

7173 Accident Adjuster	1	\$76,176
7173 Accident Adjuster	1	63,276
0308 Staff Assistant	1	60,408
0304 Assistant to Commissioner	1	76,512
Schedule Salary Adjustments		1,296
Section Position Total	4	\$277,668

3070 - Operational Services

7134 Director of Operations	1	\$103,740
7133 Director of Maintenance Operations	1	113,448
7133 Director of Maintenance Operations	1	110,112
7133 Director of Maintenance Operations	1	99,696
1576 Chief Voucher Expediter	1	80,916
0308 Staff Assistant	1	67,224
Section Position Total	6	\$575,136

3073 - Operations Management

7185 Foreman of Motor Truck Drivers	1	\$32,39H
7137 Supervising Servicewriter	1	63,276
5042 General Foreman of Electrical Mechanics	1	7,730.67M
4856 Foreman of Sheet Metal Workers	1	42.26H
4636 Foreman of Painters	1	41.51H
Schedule Salary Adjustments		1,872
Section Position Total	5	\$394,882

3080 - Maintenance Operations

7638 Hoisting Engineer-Mechanic	6	\$46.80H
7635 Foreman of Hoisting Engineers	2	47.80H
7186 Motor Truck Driver-Tire Repair	1	31.16H
7183 Motor Truck Driver	31	30.70H
7165 Garage Attendant Assigned-In-Charge	1	20.27H
7164 Garage Attendant	26	19.18H
7136 Servicewriter	1	57,648
7136 Servicewriter	2	55,044
7136 Servicewriter	6	52,536
7136 Servicewriter	1	49,668
7136 Servicewriter	1	43,224
7136 Servicewriter	1	41,220
7110 Equipment Services Coordinator	1	110,388
7047 Manager Vehicle Maintenance	1	94,848
7047 Manager Vehicle Maintenance	1	91,152

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management
Positions and Salaries - Continued

3080 - Maintenance Operations - Continued

	Position	No	Rate
7047	Manager Vehicle Maintenance	1	82,524
6679	Foreman of Machinists - Automotive	12	42.53H
6674	Machinist	11	40.53H
6673	Machinist (Automotive)	70	40.53H
6607	Foreman of Blacksmiths	1	42.80H
6605	Blacksmith	19	39.27H
6326	Laborer	8	29.79H
5040	Foreman of Electrical Mechanics	2	42.00H
5035	Electrical Mechanic	1	39.40H
5034	Electrical Mechanic-Automotive	25	39.40H
4855	Sheet Metal Worker	4	39.13H
4605	Automotive Painter	4	36.90H
4301	Carpenter	3	39.77H
0833	Personal Computer Operator I	1	39,744
	Schedule Salary Adjustments		7,594
Section Position Total		246	\$18,016,000

3084 - Road Service Operations

7186	Motor Truck Driver-Tire Repair	6	\$31.16H
7164	Garage Attendant	1	19.18H
6674	Machinist	2	40.53H
6673	Machinist (Automotive)	8	40.53H
6575	General Shop Foreman	1	91.38U
5034	Electrical Mechanic-Automotive	6	39.40H
Section Position Total		24	\$1,820,973

3095 - Fleet Service Center

7127	Equipment Dispatcher-In Charge	2	\$32.31H
7126	Chief Dispatcher	1	85.872
7124	Equipment Dispatcher	11	31.24H
0308	Staff Assistant	1	45.240
	Schedule Salary Adjustments		1,092
Section Position Total		15	\$965,055

Position Total	395	\$27,767,994
Turnover		(998,143)
Position Net Total	395	\$26,769,851

0100 - Corporate Fund
040 - Department of Fleet Management - Continued
2040 - BUREAU OF POLICE MOTOR MAINTENANCE

(040/1005/2040)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$11,899,322
0012 Contract Wage Increment-PR	149,077
0015 Schedule Salary Adjustments	14,037
0020 Overtime	125,000
0091 Uniform Allowance	19,000
0000 Personnel Services - Total*	\$12,206,436
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,071,000
0148 Testing and Inspecting	1,990
0157 Rental of Equipment	187,300
0162 Repair Maintenance of Equipment	85,277
0176 Maintenance and Operation-City Owned Vehicles	1,883,420
0100 Contractual Services - Total*	\$3,228,987
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$77,406
0340 Material and Supplies	240,001
0345 Apparatus and Instruments	9,174
0348 Books and Related Material	2,000
0350 Stationery and Office Supplies	9,000
0360 Repair Parts and Material	2,010,157
0366 Motor Vehicle Repair-Materials/Supplies	113,443
0300 Commodities and Materials - Total*	\$2,461,181
Appropriation Total*	\$17,896,604
Department Total	\$97,858,587

Positions and Salaries

Position	No	Rate
3410 - Electronic and Motor Maintenance		
7187 General Foreman of Motor Truck Drivers		\$34.08H
7183 Motor Truck Driver	3	30.70H
7173 Accident Adjuster	1	76,176
7173 Accident Adjuster	1	63,276
7173 Accident Adjuster	1	49,668
7165 Garage Attendant Assigned-In-Charge	6	20.27H
7164 Garage Attendant		19.18H
7164 Garage Attendant	27	19.18H
7139 Service Writer-Police Motor Maintenance	2	69,432
7139 Service Writer-Police Motor Maintenance	1	63,276

0100 - Corporate Fund
040 - Department of Fleet Management
2040 - Bureau of Police Motor Maintenance
Positions and Salaries - Continued

3410 - Electronic and Motor Maintenance - Continued

Position	No	Rate
7139 Service Writer-Police Motor Maintenance	2	57,648
7139 Service Writer-Police Motor Maintenance	2	55,044
7139 Service Writer-Police Motor Maintenance	1	52,536
7139 Service Writer-Police Motor Maintenance	3	49,668
7139 Service Writer-Police Motor Maintenance	3	47,424
7139 Service Writer-Police Motor Maintenance	3	45,240
7105 Warranty Clerk	1	41,220
7047 Manager Vehicle Maintenance	1	99,696
7047 Manager Vehicle Maintenance	2	97,416
7047 Manager Vehicle Maintenance	1	93,024
7047 Manager Vehicle Maintenance	2	88,812
6679 Foreman of Machinists - Automotive	8	42.53H
6678 Machinist (Auto) Police Motor Maint	25	40.53H
6674 Machinist		40.53H
6674 Machinist	11	40.53H
5040 Foreman of Electrical Mechanics	6	42.00H
5035 Electrical Mechanic		39.40H
5035 Electrical Mechanic	15	39.40H
5034 Electrical Mechanic-Automotive	13	39.40H
5032 Electrical Mechanic (Auto) Police Motor Maintenance	27	39.40H
4238 Property Custodian	2	55,044
1572 Chief Contract Expediter	1	77,280
0665 Senior Data Entry Operator	1	52,536
0313 Assistant Commissioner	1	85,812
0308 Staff Assistant	1	60,408
0303 Administrative Assistant III	1	66,252
0302 Administrative Assistant II	1	50,160
0104 Accountant IV	2	82,884
Schedule Salary Adjustments		14,037
Section Position Total	178	\$12,482,709
Position Total	178	\$12,482,709
Turnover		(569,350)
Position Net Total	178	\$11,913,359
Department Position Total	573	\$40,250,703
Turnover		(1,567,493)
Department Position Net Total	573	\$38,683,210

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$23,086,835
0012 Contract Wage Increment-PR	3,403
0015 Schedule Salary Adjustments	81,497
0050 Stipends	5,000
0091 Uniform Allowance	41,200
0000 Personnel Services - Total*	\$23,217,935
0100 Contractual Services	
0125 Office and Building Services	\$298,857
0130 Postage	55,586
0135 For Delegate Agencies	2,939,097
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,966,047
0149 For Software Maintenance and Licensing	20,900
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	63,398
0152 Advertising	19,500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	200
0157 Rental of Equipment	101,044
0159 Lease Purchase Agreements for Equipment and Machinery	13,000
0162 Repair Maintenance of Equipment	128,055
0166 Dues, Subscriptions and Memberships	30,217
0169 Technical Meeting Costs	14,887
0179 Messenger Service	37,050
0181 Mobile Communication Services	82,660
0185 Waste Disposal Services	14,575
0186 Pagers	9,066
0189 Telephone-Non-Centrex Billings	6,084
0190 Telephone-Centrex Billing	278,064
0191 Telephone-Relocations of Phone Lines	1,016
0196 Data Circuits	46,400
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	100,026
0100 Contractual Services - Total*	\$7,225,729
0200 Travel	
0229 Transportation and Expense Allowance	\$57,733
0245 Reimbursement to Travelers	10,532
0270 Local Transportation	16,149
0200 Travel - Total*	\$84,414
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$8,289
0340 Material and Supplies	173,892
0342 Drugs, Medicine and Chemical Materials	1,960,485
0343 X-Ray Supplies	24,014
0345 Apparatus and Instruments	3,890
0348 Books and Related Material	32,504
0350 Stationery and Office Supplies	173,917
0300 Commodities and Materials - Total*	\$2,376,951

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations	Amount
9000 Specific Purpose-General	
9018 A.I.D.S-Outreach: to Be Expended by the Commissioner of the Health Department	\$629,500
9066 For Hospital Reimbursement for At-Risk Patients	418,500
9000 Specific Purpose-General - Total*	\$1,048,000
9100 Specific Purpose-As Specified	
9129 For Supplementary Funding for HIV/AIDS Related Programs Administered by the Department of Health	3,850,000
9100 Specific Purpose-As Specified - Total*	\$3,850,000
Appropriation Total*	\$37,803,069

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9941 Commissioner of Health	1	\$177,156
9679 Deputy Commissioner	1	147,528
9679 Deputy Commissioner	1	116,904
0318 Assistant to the Commissioner	1	80,916
0308 Staff Assistant	1	60,408
Section Position Total	5	\$582,912
3006 - Public Relations		
0743 Supervisor of Information Services	1	\$70,380
0729 Information Coordinator	1	88,812
Schedule Salary Adjustments		3,922
Section Position Total	2	\$163,114
3007 - Center for Community Partnerships		
3466 Public Health Administrator II	1	\$52,008
Schedule Salary Adjustments		488
Section Position Total	1	\$52,496
3008 - Epidemiology and Emergency Response		
3414 Epidemiologist II	1	\$82,884
3408 Epidemiologist IV	1	96,768
3408 Epidemiologist IV	1	88,476
3402 Director of Epidemiology	1	111,216
0624 GIS Data Base Analyst	1	97,728
Section Position Total	5	\$477,072
3010 - Fiscal Administration		
1179 Manager of Finance	1	\$102,060
0124 Finance Officer	1	80,256
Section Position Total	2	\$182,316
3015 - Human Resources		
1342 Senior Personnel Assistant	1	\$66,252
1342 Senior Personnel Assistant	3	60,408

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

3015 - Human Resources - Continued

Position	No	Rate
1342 Senior Personnel Assistant	1	43,224
1331 Employee Relations Supervisor	1	97,416
0383 Director of Administrative Services	1	97,416
0379 Director of Administration	1	111,996
0308 Staff Assistant	1	67,224
Schedule Salary Adjustments		1,125
Section Position Total	9	\$665,877

3019 - Facility Management

3350 Bureau Chief-Health	1	\$104,772
0189 Accounting Technician I	1	52,536
Schedule Salary Adjustments		99
Section Position Total	2	\$157,407

3020 - Policy and Planning

2918 Chief Planning Analyst	1	\$69,684
0313 Assistant Commissioner	1	103,740
Schedule Salary Adjustments		1,664
Section Position Total	2	\$175,088

3021 - Mail, Distribution and Garage

7185 Foreman of Motor Truck Drivers	1	\$32.39H
7183 Motor Truck Driver	3	30.70H
Section Position Total	4	\$253,960

3022 - Warehouse/Pharmacy Operations

1815 Principal Storekeeper	1	\$50,160
Section Position Total	1	\$50,160

3026 - Quality Assurance

3754 Public Health Nurse IV	1	\$94,380
3754 Public Health Nurse IV	1	89,856
3363 Physician	1,185H	73.63H
Section Position Total	2	\$271,488

3034 - Vital Statistics

0430 Clerk III	3	\$47,904
0430 Clerk III	1	37,956
Section Position Total	4	\$181,668

3035 - Information Technology Section

9679 Deputy Commissioner	1	\$118,080
0659 Principal Data Base Analyst	1	99,108
0625 Chief Programmer/Analyst	1	110,352
0601 Director of Information Systems	1	113,208
0601 Director of Information Systems	1	93,912
Section Position Total	5	\$534,660

3039 - Office of Healthcare Access

1441 Coordinating Planner I	1	\$95,832
0711 Public Information Officer	1	76,176
Section Position Total	2	\$172,008

3040 - Grants Development

2926 Supervisor of Grants Administration	1	\$80,112
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0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

3040 - Grants Development - Continued

Position	No	Rate
Section Position Total	1	\$80,112

3041 - Violence Prevention

3899 Program Development Coordinator	1	\$59,796
Section Position Total	1	\$59,796

3400 - Office of the Commissioner**4005 - Administration**

9685 Secretary - Health Department	2	
9683 Member	7	
Subsection Position Total		
Section Position Total		

Position Total	48	\$4,060,134
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Positions and Salaries

Position	No	Rate
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3045 - Community Health Services

0380 Director of Administration I	1	\$63,516
Section Position Total	1	\$63,516

3048 - East/West Garfield Infant Mort

3752 Public Health Nurse II	1	\$71,904
Schedule Salary Adjustments		2,408
Section Position Total	1	\$74,312

3053 - Mobile Service Unit

3763 Nurse Practitioner	2	\$96,504
Schedule Salary Adjustments		6,755
Section Position Total	2	\$199,763

3055 - Public Health Nursing Services

3758 Director of Public Health Nursing	1	\$94,872
3753 Public Health Nurse III	1	94,380
3752 Public Health Nurse II	1	91,884
3752 Public Health Nurse II	2	87,492
3752 Public Health Nurse II	5	83,316
3752 Public Health Nurse II	1	79,392
3743 Public Health Aide	1	47,904
3743 Public Health Aide	1	36,264
3743 Public Health Aide	1	34,248
Schedule Salary Adjustments		1,410
Section Position Total	14	\$1,071,918

3065 - Englewood Health Service Center

3934 Social Worker III	1	\$73,584
3752 Public Health Nurse II	1	87,492
3752 Public Health Nurse II	1	71,904
3752 Public Health Nurse II	1	61,488
3751 Public Health Nurse I	1	83,316

0100 - Corporate Fund
041 - Department of Public Health
2010 - Primary Health Care
Positions and Salaries - Continued

3065 - Englewood Health Service Center - Continued

Position	No	Rate
3751 Public Health Nurse I	1	75,576
3743 Public Health Aide	1	32,688
3366 Supervising Physician	1,820H	67.09H
3363 Physician	3,640H	64.91H
3363 Physician	3,640H	58.36H
3203 Dentist	3,640H	47.66H
3139 Certified Medical Assistant	2	43,656
3139 Certified Medical Assistant	1	41,640
1813 Senior Storekeeper	1	47,904
0431 Clerk IV	1	57,648
0430 Clerk III	1	47,904
Schedule Salary Adjustments		4,429
Section Position Total	13	\$1,517,173

3066 - Dental School Program

3213 Dental Assistant	1	\$41,220
3203 Dentist	1,820H	47.66H
0379 Director of Administration	1	111,996
Schedule Salary Adjustments		74

Section Position Total**2****\$240,031****3070 - West Town Health Service Center**

3751 Public Health Nurse I	2	\$83,316
3751 Public Health Nurse I	2	75,576
3751 Public Health Nurse I	1	68.520
3363 Physician	1,820H	67.12H
3363 Physician	1,820H	64.91H
3169 Medical X-Ray Technologist	1	55,044
3139 Certified Medical Assistant	1	43,656
3139 Certified Medical Assistant	3	41,640
3139 Certified Medical Assistant	6	39,744
3139 Certified Medical Assistant	1	35,904
1813 Senior Storekeeper	1	47,904
0431 Clerk IV	1	57,648
Schedule Salary Adjustments		6,355

Section Position Total**19****\$1,236,493****3075 - Lower West Health Service Center**

3753 Public Health Nurse III	1	\$89,856
3751 Public Health Nurse I	1	75,576
3751 Public Health Nurse I	1	58.536
3750 Public Health Nurse I - Hourly	1,414H	33.78H
3750 Public Health Nurse I - Hourly	1,820H	32.16H
3743 Public Health Aide	1	36,264
3473 Neighborhood Health Center Administrator II	1	113,448
3363 Physician	1,820H	58.36H
3169 Medical X-Ray Technologist	1	47,424
3139 Certified Medical Assistant	2	52,536
3139 Certified Medical Assistant	2	45,684
3139 Certified Medical Assistant	1	43,656
3139 Certified Medical Assistant	2	41,640
3139 Certified Medical Assistant	2	35,904
1813 Senior Storekeeper	1	29,796
0431 Clerk IV	1	45,684
0378 Administrative Supervisor	1	60,408

0100 - Corporate Fund
041 - Department of Public Health
2010 - Primary Health Care
Positions and Salaries - Continued

3075 - Lower West Health Service Center - Continued

Position	No	Rate
Schedule Salary Adjustments		1,008
Section Position Total	18	\$1,165,695
3090 - South Lawndale Health Clinic		
3753 Public Health Nurse III	1	\$89,856
3751 Public Health Nurse I	1	30.61H
3743 Public Health Aide	1	32,688
3363 Physician	1,820H	67.12H
3139 Certified Medical Assistant	1	41,640
3139 Certified Medical Assistant	3	39,744
0431 Clerk IV	1	50,160
Schedule Salary Adjustments		2,120
Section Position Total	8	\$520,298

3100 - South Chicago Health Clinic

3753 Public Health Nurse III	1	\$94,380
3751 Public Health Nurse I	1	83,316
3480 Neighborhood Health Center Administrator I	1	80,916
3363 Physician	3,640H	64.91H
3139 Certified Medical Assistant	1	45,684
3139 Certified Medical Assistant	2	43,656
3139 Certified Medical Assistant	1	41,640
Schedule Salary Adjustments		3,588
Section Position Total	7	\$673,108

3105 - Roseland Health Center

3753 Public Health Nurse III	1	\$94,380
3751 Public Health Nurse I	2	83,316
3751 Public Health Nurse I	1	79,392
3363 Physician	5,460H	67.12H
3169 Medical X-Ray Technologist	1	57,648
3139 Certified Medical Assistant	2	52,536
3139 Certified Medical Assistant	1	43,656
3139 Certified Medical Assistant	1	41,640
3139 Certified Medical Assistant	1	35,904
0664 Data Entry Operator	1	36,264
0430 Clerk III	2	47,904
0378 Administrative Supervisor	1	73,752
Schedule Salary Adjustments		514
Section Position Total	14	\$1,197,137

3125 - Uptown Health Service Center

3763 Nurse Practitioner	1	\$101,376
3753 Public Health Nurse III	1	77,640
3751 Public Health Nurse I	1	68,520
3743 Public Health Aide	1	34,248
3363 Physician	1,820H	67.12H
3363 Physician	1,820H	58.36H
3139 Certified Medical Assistant	1	39,744
0431 Clerk IV	1	45,684
0378 Administrative Supervisor	1	67,224
Schedule Salary Adjustments		6,940
Section Position Total	7	\$669,749
Position Total	106	\$3,629,193

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - Mental Health Administration		
3384 Psychiatrist	2,498H	\$87.73H
Schedule Salary Adjustments		1,904
Section Position Total		\$221,054
3220 - North River Mental Health Center		
3566 Behavioral Health Assistant	1	\$41,220
3563 Director Mental Health Center	1	106,884
Schedule Salary Adjustments		1,140
Section Position Total		\$149,244
3230 - Northwest Mental Health Center		
3566 Behavioral Health Assistant	1	\$50,160
3563 Director Mental Health Center	1	106,884
3534 Clinical Therapist III	2	82,884
Section Position Total		\$322,812
3240 - Lawndale Mental Health Center		
3574 Social Work Assistant	2	\$63,276
3566 Behavioral Health Assistant	1	57,648
3563 Director Mental Health Center	1	69,684
3534 Clinical Therapist III	1	82,884
Schedule Salary Adjustments		2,025
Section Position Total		\$338,793
3245 - Back of the Yards Mental Health Center		
3566 Behavioral Health Assistant	1	\$41,220
0303 Administrative Assistant III	1	69,432
Schedule Salary Adjustments		760
Section Position Total		\$111,412
3255 - Greater Grand/Mid South Mental Health Center		
3574 Social Work Assistant	1	\$63,276
3566 Behavioral Health Assistant	1	47,904
3534 Clinical Therapist III	2	82,884
0302 Administrative Assistant II	1	47,904
Section Position Total		\$324,852
3260 - Greater Lawn Mental Health Center		
3566 Behavioral Health Assistant	1	\$47,904
3563 Director Mental Health Center	1	84,780
3548 Psychologist	1	85,812
3534 Clinical Therapist III	1	82,884
Schedule Salary Adjustments		1,891
Section Position Total		\$303,271
3270 - Englewood Mental Health Center		
3566 Behavioral Health Assistant	1	\$57,648
3563 Director Mental Health Center	1	76,512

0100 - Corporate Fund
041 - Department of Public Health
2015 - Mental Health
Positions and Salaries - Continued

3270 - Englewood Mental Health Center - Continued

Position	No	Rate
3534 Clinical Therapist III	1	78,612
0303 Administrative Assistant III	1	69,432
Schedule Salary Adjustments		3,727
Section Position Total	4	\$285,931

3275 - Woodlawn Mental Health Center

3566 Behavioral Health Assistant	1	\$57,648
3563 Director Mental Health Center	1	97,416
3534 Clinical Therapist III	1	78,612
3533 Clinical Therapist II	1	53,844
Schedule Salary Adjustments		2,436
Section Position Total	4	\$289,956

3280 - Southwest Mental Health Center

3574 Social Work Assistant	1	\$63,276
3566 Behavioral Health Assistant	1	45,684
3534 Clinical Therapist III	2	82,884
3384 Psychiatrist	1	87,73H
0303 Administrative Assistant III	1	69,432
Schedule Salary Adjustments		696
Section Position Total	6	\$523,825

3290 - Roseland Mental Health Center

3566 Behavioral Health Assistant	1	\$57,648
3534 Clinical Therapist III	1	82,884
3533 Clinical Therapist II	1	65,556
Section Position Total	3	\$206,088

3295 - Northtown-Rogers Park Mental Health Center

3574 Social Work Assistant	1	\$57,168
3548 Psychologist	1	85,812
3534 Clinical Therapist III	2	82,884
Section Position Total	4	\$308,748

3305 - Beverly-Morgan Park Mental Health Center

3566 Behavioral Health Assistant	1	\$47,904
3534 Clinical Therapist III	1	82,884
Section Position Total	2	\$130,788

Position Total	45	\$3,516,774
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Positions and Salaries

Position	No	Rate
3056 - Lead Prevention Program		
3139 Certified Medical Assistant	1	\$47,904
Section Position Total	1	\$47,904

3320 - Bioterrorism Program

9679 Deputy Commissioner	1	\$119,256
3407 Epidemiologist III	1	98,964
0303 Administrative Assistant III	1	66,252

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

3320 - Bioterrorism Program - Continued

Position	No	Rate
Section Position Total	3	\$284,472
3330 - Food Sanitation		
2383 Supervising Sanitarian	2	\$88,812
2383 Supervising Sanitarian	4	80,916
2383 Supervising Sanitarian	2	77,280
2383 Supervising Sanitarian	2	70,380
2383 Supervising Sanitarian	1	62,640
2382 Sanitarian I	2	47,424
2381 Sanitarian II	4	76,176
2381 Sanitarian II	2	69,432
2381 Sanitarian II	3	66,252
2381 Sanitarian II	3	63,276
2381 Sanitarian II	3	60,408
2381 Sanitarian II	7	57,648
2381 Sanitarian II	1	54,492
2381 Sanitarian II	3	52,008
2381 Sanitarian II	1	49,668
0665 Senior Data Entry Operator	1	37,572
0431 Clerk IV	1	57,648
0379 Director of Administration	1	92,988
0309 Coordinator of Special Projects	1	84,780
Schedule Salary Adjustments		13,200
Section Position Total	44	\$2,917,380
3335 - Uptown Tuberculosis Clinic		
3753 Public Health Nurse III	1	\$85,572
3752 Public Health Nurse II	1	79,392
3752 Public Health Nurse II	1	64,656
3751 Public Health Nurse I	1	58,536
3434 Communicable Disease Control Investigator II	1	57,648
0431 Clerk IV	1	55,044
Schedule Salary Adjustments		7,385
Section Position Total	6	\$408,233
3336 - West Town Tuberculosis Clinic		
3753 Public Health Nurse III	1	\$89,856
3752 Public Health Nurse II	1	83,316
3434 Communicable Disease Control Investigator II	1	52,536
Schedule Salary Adjustments		788
Section Position Total	3	\$226,496
3340 - West Side Center for Disease Control		
3752 Public Health Nurse II	1	\$83,316
3348 Medical Director	1	71.29H
2391 Health Code Enforcement Inspection Analyst	2	76,176
0303 Administrative Assistant III	1	49,668
Section Position Total	5	\$430,768
3345 - Englewood Tuberculosis Clinic		
3752 Public Health Nurse II	2	\$91,884
3139 Certified Medical Assistant	1	41,640
Section Position Total	3	\$225,408
3350 - HIV/AIDS/STD Activity Office		

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

3350 - HIV/AIDS/STD Activity Office - Continued

Position	No	Rate
0313 Assistant Commissioner	1	\$104,772
Section Position Total	1	\$104,772
3355 - STD Admin Office Miles Square		
7132 Mobile Unit Operator	1	\$19.18H
3763 Nurse Practitioner	1	96,504
3465 Public Health Administrator I	1	47,424
3434 Communicable Disease Control Investigator II	1	66,252
3348 Medical Director	1	71.29H
3139 Certified Medical Assistant	1	41,640
3130 Laboratory Technician	1	52,536
3130 Laboratory Technician	1	45,240
3127 Manager of Laboratory Services	1	80,256
0431 Clerk IV	1	55,044
Schedule Salary Adjustments		407
Section Position Total	10	\$669,862

3356 - South Austin STD Clinic

3763 Nurse Practitioner	1	\$106,452
3434 Communicable Disease Control Investigator II	1	47,424
3363 Physician	1,820H	67.12H
3363 Physician	1,092H	64.91H
Section Position Total	2	\$346,916

3360 - West Town STD Clinic

0430 Clerk III	1	\$47,904
Section Position Total	1	\$47,904

3365 - Englewood STD Clinic

3763 Nurse Practitioner	1	\$96,504
3363 Physician	1,820H	58.36H
3130 Laboratory Technician	1	60,408
Schedule Salary Adjustments		1,351
Section Position Total	2	\$264,478

3370 - Lakeview STD Clinic

3434 Communicable Disease Control Investigator II	1	\$49,668
3139 Certified Medical Assistant	1	39,744
1815 Principal Storekeeper	1	52,536
0430 Clerk III	1	47,904
Schedule Salary Adjustments		888
Section Position Total	4	\$190,740

3375 - Immunization Services

7132 Mobile Unit Operator	1	\$19.18H
3751 Public Health Nurse I	1	75,576
3366 Supervising Physician	910H	71.29H
Section Position Total	2	\$179,577

3380 - Infectious Disease Control

3348 Medical Director	2	\$69.19H
0303 Administrative Assistant III	1	69,432
Section Position Total	3	\$351,727

3385 - Substance Abuse

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

3385 - Substance Abuse - Continued

Position	No	Rate
3467 Public Health Administrator III	1	\$73,752
1441 Coordinating Planner I	1	97,728
Section Position Total	2	\$171,480

3390 - Roseland STD Clinic

3763 Nurse Practitioner	1	\$106,452
3363 Physician	1,820H	64.91H
3139 Certified Medical Assistant	1	43,656
0430 Clerk III	2	47,904
Section Position Total	4	\$364,052

3393 - Uptown HIV/AIDS Clinic

3366 Supervising Physician	1.820H	\$69.19H
Section Position Total		\$125,926

3398 - Office of LGBT Health

3350 Bureau Chief-Health	1	\$75,456
Section Position Total	1	\$75,456
Position Total	97	\$7,433,551

Department Position Total	296	\$23,639,652
Turnover		(471,320)
Department Position Net Total	296	\$23,168,332

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Commission works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on his/her race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages-On Payroll	\$1,962,109
0015	Schedule Salary Adjustments	1,949
0020	Overtime	500
0000 Personnel Services - Total*		\$1,964,558
0100 Contractual Services		
0130	Postage	\$7,554
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	60,010
0143	Court Reporting	9,853
0146	Studies	1,940
0157	Rental of Equipment	12,552
0162	Repair Maintenance of Equipment	1,400
0166	Dues, Subscriptions and Memberships	3,525
0169	Technical Meeting Costs	28,352
0181	Mobile Communication Services	9,000
0186	Pagers	100
0190	Telephone-Centrex Billing	5,500
0197	Telephone-Maintenance and Repair of Equipment/Voicemail	3,800
0100 Contractual Services - Total*		\$143,586
0200 Travel		
0229	Transportation and Expense Allowance	\$375
0270	Local Transportation	3,721
0200 Travel - Total*		\$4,096
0300 Commodities and Materials		
0348	Books and Related Material	\$2,150
0350	Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*		\$12,150
Appropriation Total*		\$2,124,390

Positions and Salaries

Position	No	Rate
3005 - Promoting Human Relations		
9945	Chairperson of the Commission on Human Relations	1
9679	Deputy Commissioner	1
9679	Deputy Commissioner	1
9660	First Deputy Commissioner	1
3093	Supervising Human Relations Specialist	1
3086	Human Relations Investigator III	2
3085	Human Relations Investigator II	2

0100 - Corporate Fund
045 - Commission on Human Relations
Positions and Salaries - Continued

3005 - Promoting Human Relations - Continued

Position	No	Rate
3085 Human Relations Investigator II	1	65,556
3015 Director of Human Rights Compliance	1	86,796
0320 Assistant to the Commissioner	1	59,796
Schedule Salary Adjustments		1,869
Section Position Total	12	\$1,068,765
3007 - Administration		
0308 Staff Assistant	1	\$60,408
0303 Administrative Assistant III	1	69,432
0302 Administrative Assistant II	1	45,684
0302 Administrative Assistant II	2	43,656
Schedule Salary Adjustments		80
Section Position Total	5	\$262,916
3010 - Advisory Council on African Affairs		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3015 - Advisory Council on Arab Affairs		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3020 - Advisory Council on Asian Affairs		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3025 - Advisory Council on Gay and Lesbian Issues		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3030 - Advisory Council on Latino Affairs		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3035 - Advisory Council on Women		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3045 - Advisory Council on Veteran Affairs		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3050 - Advisory Council on Immigration and Refugee		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
Position Total	25	\$2,026,049
Turnover		(61,991)
Position Net Total	25	\$1,964,058

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,203,271
0015 Schedule Salary Adjustments	9,421
0039 For the Employment of Students as Trainees	2,925
0000 Personnel Services - Total*	\$1,215,617
0100 Contractual Services	
0130 Postage	\$15,646
0135 For Delegate Agencies	250,835
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	21,387
0157 Rental of Equipment	14,796
0159 Lease Purchase Agreements for Equipment and Machinery	19,423
0162 Repair Maintenance of Equipment	1,319
0169 Technical Meeting Costs	1,125
0176 Maintenance and Operation-City Owned Vehicles	400
0181 Mobile Communication Services	2,534
0186 Pagers	714
0190 Telephone-Centrex Billing	22,000
0196 Data Circuits	650
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	4,200
0100 Contractual Services - Total*	\$355,029
0200 Travel	
0270 Local Transportation	8,196
0200 Travel - Total*	\$8,196
0300 Commodities and Materials	
0340 Material and Supplies	\$1,000
0348 Books and Related Material	1,123
0350 Stationery and Office Supplies	11,258
0300 Commodities and Materials - Total*	\$13,381
Appropriation Total*	\$1,592,223

Positions and Salaries

Position	No	Rate
3005 - Executive Administration		
9948 Commissioner of Disabilities	1	\$134,124
9679 Deputy Commissioner	1	93,912
0318 Assistant to the Commissioner	1	59,796
0308 Staff Assistant	1	54,492
0302 Administrative Assistant II	1	47,904
Schedule Salary Adjustments		4,591
Section Position Total	5	\$394,819

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities
Positions and Salaries - Continued

Position	No	Rate
3020 - Support Services		
4010 - Administration		
0394 Administrative Manager	1	\$80,916
0102 Accountant II	1	69,516
Schedule Salary Adjustments		2,184
Subsection Position Total	2	\$152,616
Section Position Total	2	\$152,616
3030 - Employment		
4020 - Employment Task Force		
0313 Assistant Commissioner	1	\$94,464
Subsection Position Total	1	\$94,464
4025 - Employment Services		
3026 Program Coordinator-Disability Services	1	\$91,716
Subsection Position Total	1	\$91,716
Section Position Total	2	\$186,180
3040 - Accessibility Compliance		
9679 Deputy Commissioner	1	\$96,456
5404 Architect IV	1	90,528
5402 Architect II	1	53,844
3073 Disability Specialist II	1	69,516
0831 Personal Computer Operator III	1	43,656
Schedule Salary Adjustments		2,646
Section Position Total	5	\$356,646
3060 - Public Policy and Public Affairs		
1434 Director of Public Information	1	\$78,528
1431 Senior Policy Analyst	1	95,808
Section Position Total	2	\$174,336
Position Total	16	\$1,264,597
Turnover		(51,905)
Position Net Total	16	\$1,212,692

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2005 - FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The mission of the Chicago Department of Family and Support Services is to support a continuum of coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions who deliver services that promote the independence and well-being of individuals, thereby strengthening families and their neighborhoods.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,601,484
0015 Schedule Salary Adjustments	8,693
0039 For the Employment of Students as Trainees	2,400
0000 Personnel Services - Total*	\$2,612,577
0100 Contractual Services	
0125 Office and Building Services	\$2,400
0130 Postage	10,860
0135 For Delegate Agencies	1,000,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,921,785
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,000
0155 Rental of Property	125,000
0157 Rental of Equipment	21,500
0159 Lease Purchase Agreements for Equipment and Machinery	48,829
0162 Repair Maintenance of Equipment	9,724
0165 Graphic Design Services	4,000
0166 Dues, Subscriptions and Memberships	1,170
0169 Technical Meeting Costs	17,022
0181 Mobile Communication Services	31,460
0186 Pagers	2,442
0188 Vehicle Tracking Service	5,300
0190 Telephone-Centrex Billing	15,000
0196 Data Circuits	25,900
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	43,400
0100 Contractual Services - Total*	\$4,286,792
0200 Travel	
0229 Transportation and Expense Allowance	\$12,375
0240 Direct Payment to Private Agencies Transport Services	10,000
0245 Reimbursement to Travelers	3,376
0270 Local Transportation	4,350
0200 Travel - Total*	\$30,101
0300 Commodities and Materials	
0340 Material and Supplies	\$4,132
0348 Books and Related Material	700
0350 Stationery and Office Supplies	9,000
0300 Commodities and Materials - Total*	\$13,832
9000 Specific Purpose-General	
9025 For Payment of Emergency Shelter	\$6,541,090
9065 Youth Training Program	330,000
9000 Specific Purpose-General - Total*	\$6,871,090
9100 Specific Purpose-As Specified	

0100 - Corporate Fund
050 - Department of Family and Support Services
2005 - Family and Support Services - Continued

9100 Specific Purpose-As Specified - Continued

Appropriations		Amount
9132	Juvenile Intervention Service Center(JISC)	\$690,000
9133	Transitional Housing - Supportive Services	400,000
9134	Home Delivered Meals Program	1,700,000
9137	Caregivers Program	381,681
9142	Ex-Offender/Re-Entry Initiatives	2,625,000
9143	Projects for Target Populations	540,000
9193	For Grants and Other Expenses Related to Chicago's Plan to End Homelessness	150,000
9100 Specific Purpose-As Specified - Total*		\$6,486,681
Appropriation Total*		\$20,301,073

Positions and Salaries

Position	No	Rate
3005 - Administration		
9950	Commissioner - Department of Family and Support Services	1
9679	Deputy Commissioner	1
9660	First Deputy Commissioner	1
Section Position Total		3
		\$398,652

3010 - Senior Citizens Program Development

9679	Deputy Commissioner	1	\$94,848
3753	Public Health Nurse III	1	85,572
3036	Elderly Aide II	1	34,596
3032	Regional Director-Aging	2	88,812
3032	Regional Director-Aging	1	84,780
3032	Regional Director-Aging	1	80,916
3032	Regional Director-Aging	1	69,684
3031	Specialist in Aging II	3	69,516
3020	Specialist in Aging III	1	80,256
1304	Supervisor of Personnel Services	1	84,780
0810	Executive Secretary II	1	45,240
0379	Director of Administration	1	107,952
0323	Administrative Assistant III-Excluded	1	67,224
0320	Assistant to the Commissioner	1	80,916
0313	Assistant Commissioner	1	103,740
0313	Assistant Commissioner	1	84,180
0309	Coordinator of Special Projects	1	66,564
0190	Accounting Technician II	1	47,904
Schedule Salary Adjustments			5,555
Section Position Total		21	\$1,610,879

3015 - Community Services

3076	Coordinator of Community Services	1	\$80,916
1912	Project Coordinator	1	67,224
1912	Project Coordinator	1	57,084
Schedule Salary Adjustments			428
Section Position Total		3	\$205,652

3020 - Domestic Violence Programs

0100 - Corporate Fund
050 - Department of Family and Support Services
2005 - Family and Support Services
Positions and Salaries - Continued

3020 - Domestic Violence Programs - Continued

Position	No	Rate
3585 Coordinator of Research and Evaluation	1	\$62,640
3092 Program Director	1	80,916
0322 Special Assistant	1	88,812
0310 Project Manager	1	111,216
0309 Coordinator of Special Projects	1	66,564
0308 Staff Assistant	1	64,152
Schedule Salary Adjustments		2,710
Section Position Total	6	\$477,010
Position Total	33	\$2,692,193
Turnover		(82,016)
Position Net Total	33	\$2,610,177

0100 - Corporate Fund
054 - DEPARTMENT OF COMMUNITY DEVELOPMENT
2005 - COMMUNITY DEVELOPMENT

(054/1005/2005)

The mission of the Department of Community Development is to promote a vibrant economy by employing economic development tools that will encourage business and job creation, a highly skilled workforce, homeownership, and both the building and preservation of affordable housing, thereby strengthening our communities.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$4,550,558
0015 Schedule Salary Adjustments	18,874
0039 For the Employment of Students as Trainees	10,745
0000 Personnel Services - Total*	\$4,580,177
0100 Contractual Services	
0130 Postage	\$13,650
0135 For Delegate Agencies	6,395,474
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,590,623
0141 Appraisals	454,500
0143 Court Reporting	9,531
0147 Surveys	296,500
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	4,215
0152 Advertising	60,265
0157 Rental of Equipment	28,606
0159 Lease Purchase Agreements for Equipment and Machinery	72,974
0162 Repair Maintenance of Equipment	39,267
0166 Dues, Subscriptions and Memberships	2,813
0169 Technical Meeting Costs	40,162
0179 Messenger Service	3,600
0181 Mobile Communication Services	35,711
0186 Pagers	3,000
0189 Telephone-Non-Centrex Billings	300
0190 Telephone-Centrex Billing	41,800
0196 Data Circuits	6,014
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	20,517
0100 Contractual Services - Total*	\$9,119,522
0200 Travel	
0229 Transportation and Expense Allowance	\$3,000
0245 Reimbursement to Travelers	2,923
0270 Local Transportation	2,250
0200 Travel - Total*	\$8,173
0300 Commodities and Materials	
0340 Material and Supplies	\$13,814
0348 Books and Related Material	5,894
0350 Stationery and Office Supplies	27,892
0300 Commodities and Materials - Total*	\$47,600
0900 Specific Purposes-Financial	
0938 For the Funding of the City's Contribution to the Low Income Housing Trust Fund	\$9,630,000
0963 For New Homes for Chicago	2,000,000
0900 Specific Purposes-Financial - Total*	\$11,630,000
9000 Specific Purpose-General	
9034 Affordable Housing Bond Initiative	\$150,000

0100 - Corporate Fund
054 - Department of Community Development
2005 - Community Development - Continued

9000 Specific Purpose-General - Continued

Appropriations		Amount
9094	For Payment of Membership in the Northeastern Illinois Planning Commission	5,335
9000 Specific Purpose-General - Total*		\$155,335

9100 Specific Purpose-As Specified

9103	Rehabilitation Loans and Grants	\$5,500,000
9110	Property Management, Maintenance and Security	500,000
9141	Business Services Projects	562,000
9142	Ex-Offender/Re-Entry Initiatives	300,000
9143	Projects for Target Populations	190,000
9151	For Expenses Related to the Chicago Police, Firefighter and Teacher Incentive Program	500,000
9154	For Property Stabilization Loans and Grants	400,000
9183	Foreclosure Prevention Program	1,000,000
9196	Business Hiring Incentive Program	700,000
9100 Specific Purpose-As Specified - Total*		\$9,652,000

9200 Specific Purpose-As Specified

9201	Emergency Housing Assistance Program	\$800,000
9202	Targeted Blocks Facade Program	800,000
9200 Specific Purpose-As Specified - Total*		\$1,600,000
Appropriation Total*		\$36,792,807

Positions and Salaries

Position		No	Rate
3005 - Commissioner's Office			
9954	Commissioner - Department of Community Development	1	\$156,504
9813	Managing Deputy Commissioner	1	126,696
9660	First Deputy Commissioner	1	147,144
2917	Program Auditor III	1	66,252
1981	Coordinator of Economic Development	1	102,060
1981	Coordinator of Economic Development	1	93,024
1912	Project Coordinator	1	77,280
1752	Economic Development Coordinator	1	111,996
1482	Contract Review Specialist II	1	66,252
1439	Financial Planning Analyst	1	81,708
1302	Administrative Services Officer II	1	67,224
0911	Production Assistant	1	45,684
0790	Public Relations Coordinator	1	80,916
0320	Assistant to the Commissioner	1	80,916
0318	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	101,592
0313	Assistant Commissioner	1	92,988
0313	Assistant Commissioner	1	80,100
0309	Coordinator of Special Projects	1	97,416
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1	67,224
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	54,492
0104	Accountant IV	1	82,884
	Schedule Salary Adjustments		9,229

0100 - Corporate Fund
054 - Department of Community Development
2005 - Community Development
Positions and Salaries - Continued

3005 - Commissioner's Office - Continued

Position	No	Rate
Section Position Total	24	\$2,093,425

3020 - Regions Economic Development

4012 - Real Estate Services		
0309 Coordinator of Special Projects	1	\$73,752
0308 Staff Assistant	1	60,408
0305 Assistant to the Director	1	88,812
0303 Administrative Assistant III	1	49,668
Subsection Position Total	4	\$272,640

4020 - Neighborhoods

9679 Deputy Commissioner	1	\$112,332
1981 Coordinator of Economic Development	1	84,780
1981 Coordinator of Economic Development	1	69,684
1912 Project Coordinator	1	63,516
1912 Project Coordinator	1	59,796
1752 Economic Development Coordinator	1	92,100
1441 Coordinating Planner I	2	95,832
1441 Coordinating Planner I	2	91,152
1441 Coordinating Planner I	1	69,684
1439 Financial Planning Analyst	1	86,736
1405 City Planner V	2	80,256
0313 Assistant Commissioner	4	92,988
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0303 Administrative Assistant III	1	69,432
Schedule Salary Adjustments		6,297
Subsection Position Total	22	\$1,802,997
Section Position Total	26	\$2,075,637

3025 - Business and Employer Services

4035 - Workforce Solutions		
1912 Project Coordinator	1	\$80,916
Subsection Position Total	1	\$80,916
4040 - TIF		
1912 Project Coordinator	1	\$75,036
Subsection Position Total	1	\$75,036
Section Position Total	2	\$155,952

3030 - Community Programs

4060 - Chicago Low Income Housing Trust Fund		
1939 Rehabilitation Construction Specialist	1	\$57,084
0310 Project Manager	1	95,028
0309 Coordinator of Special Projects	1	73,752
0309 Coordinator of Special Projects	1	59,796
Schedule Salary Adjustments		3,348
Subsection Position Total	4	\$289,008
Section Position Total	4	\$289,008
Position Total	56	\$4,614,022

0100 - Corporate Fund
054 - Department of Community Development
2005 - Community Development
Positions and Salaries - Continued

Position	No	Rate
Turnover		(44,590)
Position Net Total	56	\$4,569,432

0100 - Corporate Fund
055 - POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$147,884
0010 Salary and Wages-On Voucher	67,500
0050 Stipends	145,000
0000 Personnel Services - Total*	\$360,384
0100 Contractual Services	
0130 Postage	\$750
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,440
0143 Court Reporting	83,364
0157 Rental of Equipment	3,880
0169 Technical Meeting Costs	1,091
0181 Mobile Communication Services	1,322
0100 Contractual Services - Total*	\$92,847
0200 Travel	
0270 Local Transportation	376
0200 Travel - Total*	\$376
0300 Commodities and Materials	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*	\$2,100
0700 Contingencies	
Appropriation Total*	\$458,207

Positions and Salaries

Position	No	Rate
3005 - Police Board		
9955 Executive Director-Police Board	1	\$97,728
9635 Member-Police Board		15,000
9634 President-Police Board		25,000
0437 Supervising Clerk - Excluded	1	55,044
Section Position Total	2	\$152,772
Position Total	2	\$152,772
Turnover		(4,888)
Position Net Total	2	\$147,884

0100 - Corporate Fund
056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and the Chicago Police Department (CPD) through fair, objective, fact finding investigations into allegations of misconduct against its members. This goal will be achieved by recruiting and maintaining investigators of the highest caliber and providing intensive on-going training. IPRA will continue its commitment to the community by utilizing the most current forensic techniques and reaffirm its goals and objectives through each contact with the citizens and police officers. Through constant vigilance, IPRA will expose excessive force and verbal abuse, as it relates to the use of bias-based language, when it exists and absolve those allegations where an officer has acted properly. IPRA will also aggressively investigate all deaths occurring while a person is in police custody to identify and address any misconduct by department members.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$6,567,469
0015 Schedule Salary Adjustments	30,774
0020 Overtime	75,000
0000 Personnel Services - Total*	\$6,673,243
0100 Contractual Services	
0130 Postage	\$1,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,100
0149 For Software Maintenance and Licensing	8,880
0157 Rental of Equipment	3,600
0162 Repair Maintenance of Equipment	750
0166 Dues, Subscriptions and Memberships	1,950
0169 Technical Meeting Costs	35,000
0181 Mobile Communication Services	23,496
0190 Telephone-Centrex Billing	2,400
0191 Telephone-Relocations of Phone Lines	2,088
0100 Contractual Services - Total*	\$159,464
0200 Travel	
0245 Reimbursement to Travelers	\$1,040
0270 Local Transportation	29,100
0200 Travel - Total*	\$30,140
0300 Commodities and Materials	
0320 Gasoline	\$2,400
0340 Material and Supplies	1,969
0348 Books and Related Material	2,000
0350 Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*	\$41,369
0700 Contingencies	35,000
Appropriation Total*	\$6,939,216

Positions and Salaries

Position	No	Rate
3005 - Administration		
9956 Chief Administrator	1	\$161,856
9812 First Deputy Director	1	146,940
4238 Property Custodian	1	34,248

0100 - Corporate Fund
056 - Independent Police Review Authority
Positions and Salaries - Continued

3005 - Administration - Continued

	Position	No	Rate
1617	Paralegal II	1	52,008
0705	Director Public Affairs	1	95,808
0629	Principal Programmer/Analyst	1	78,612
0438	Timekeeper-CPD	1	50,160
0431	Clerk IV	1	55,044
0430	Clerk III	1	28,452
0379	Director of Administration	1	76,512
0308	Staff Assistant	1	60,408
	Schedule Salary Adjustments		1,959
Section Position Total		11	\$842,007

3010 - Investigations

9712	Coordinator of Investigations	1	\$111,216
9680	Deputy Chief Administrator	2	126,624
9680	Deputy Chief Administrator	1	93,912
9196	Subpoena Officer	1	72,672
9184	Supervising Investigator-OPS	1	111,996
9184	Supervising Investigator-OPS	1	106,884
9184	Supervising Investigator-OPS	1	102,060
9184	Supervising Investigator-OPS	1	101,700
9184	Supervising Investigator-OPS	1	99,696
9184	Supervising Investigator-OPS	4	94,848
9184	Supervising Investigator-OPS	1	85,020
9184	Supervising Investigator-OPS	1	71,088
9183	Investigator-OPS I	1	66,252
9183	Investigator-OPS I	1	59,796
9183	Investigator-OPS I	1	57,084
9183	Investigator-OPS I	3	52,008
9183	Investigator-OPS I		49,668
9183	Investigator-OPS I	3	49,668
9182	Investigator-OPS II	1	87,564
9182	Investigator-OPS II	3	79,812
9182	Investigator-OPS II	1	72,672
9182	Investigator-OPS II	7	69,432
9182	Investigator-OPS II	1	65,592
9182	Investigator-OPS II	3	62,640
9182	Investigator-OPS II	2	59,796
9182	Investigator-OPS II	1	57,084
9181	Investigator-OPS III	2	100,608
9181	Investigator-OPS III	3	96,060
9181	Investigator-OPS III	4	91,716
9181	Investigator-OPS III	2	87,564
9181	Investigator-OPS III	2	83,568
9181	Investigator-OPS III	3	76,176
9181	Investigator-OPS III	1	71,964
9181	Investigator-OPS III	1	62,640
9181	Investigator-OPS III	5	59,796
1646	Attorney	1	70,404
1301	Administrative Services Officer I	1	45,240
0832	Personal Computer Operator II	1	37,572
0665	Senior Data Entry Operator	1	47,904
0665	Senior Data Entry Operator	1	39,744
0665	Senior Data Entry Operator	1	37,572
0634	Data Services Administrator	1	63,516
0430	Clerk III	1	41,640

0100 - Corporate Fund
056 - Independent Police Review Authority
Positions and Salaries - Continued

3010 - Investigations - Continued

Position	No	Rate
0430 Clerk III	1	31,236
0422 Intake Aide	1	55,044
0422 Intake Aide	4	50,160
0422 Intake Aide	2	47,904
0422 Intake Aide	1	39,360
0310 Project Manager	1	55,020
0308 Staff Assistant	1	45,240
Schedule Salary Adjustments		28,815
Section Position Total	86	\$6,188,319
Position Total	97	\$7,030,326
Turnover		(432,083)
Position Net Total	97	\$6,598,243

0100 - Corporate Fund
057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,006,275,511
0012 Contract Wage Increment-PR	2,580
0015 Schedule Salary Adjustments	5,951,360
0020 Overtime	27,820,000
0021 Sworn/Civilian Holiday Premium Pay	3,929,000
0022 Duty Availability	37,148,500
0024 Compensatory Time Payment	11,500,000
0027 Supervisors Quarterly Payment	8,841,000
0032 Reimbursable Overtime	6,000,000
0060 Specialty Pay	11,900,000
0070 Tuition Reimbursements and Educational Programs	10,000,000
0088 Furlough/Supervisors Comp Time Buy-Back	10,500,000
0091 Uniform Allowance	24,000,000
0000 Personnel Services - Total*	\$1,163,867,951
0100 Contractual Services	
0125 Office and Building Services	\$9,500
0130 Postage	324,904
0138 For Professional Services for IT Maintenance	95,953
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,845,953
0148 Testing and Inspecting	600
0149 For Software Maintenance and Licensing	1,324,597
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,000
0152 Advertising	80,900
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,066,260
0157 Rental of Equipment	192,423
0161 Operation, Repair or Maintenance of Facilities	66,200
0162 Repair Maintenance of Equipment	426,830
0166 Dues, Subscriptions and Memberships	29,992
0172 For the Cost of Insurance Premiums and Expenses	1,426
0178 Freight and Express Charges	11,054
0181 Mobile Communication Services	1,586,448
0185 Waste Disposal Services	28,500
0186 Pagers	74,500
0189 Telephone-Non-Centrex Billings	253,838
0190 Telephone-Centrex Billing	772,800
0196 Data Circuits	775,561
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	50,396
0100 Contractual Services - Total*	\$16,019,635
0200 Travel	
0245 Reimbursement to Travelers	\$18,750
0270 Local Transportation	638
0200 Travel - Total*	\$19,388
0300 Commodities and Materials	

0100 - Corporate Fund
057 - Department of Police - Continued

0300 Commodities and Materials - Continued

Appropriations		Amount
0313	Cleaning and Sanitation Supply	\$450
0330	Food	219,230
0338	License Sticker, Tag and Plates	974
0340	Material and Supplies	3,332,563
0342	Drugs, Medicine and Chemical Materials	23,355
0345	Apparatus and Instruments	46,107
0348	Books and Related Material	70,435
0350	Stationery and Office Supplies	1,654,735
0360	Repair Parts and Material	412,257
0300 Commodities and Materials - Total*		\$5,760,106

0400 Equipment

0401	Tools Less Than or Equal to \$100/Unit	\$2,530
0402	Tools Greater Than \$100/Unit	2,200
0430	Livestock	58,600
0400 Equipment - Total*		\$63,330
0700 Contingencies		50,000

0900 Specific Purposes-Financial

0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$15,336,450
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	9,805,320
0900 Specific Purposes-Financial - Total*		\$25,141,770

9000 Specific Purpose-General

9067	For Physical Exams	1,760,763
9000 Specific Purpose-General - Total*		\$1,760,763
Appropriation Total*		\$1,212,682,943

Positions and Salaries

Position	No	Rate
3005 - Departmental Administration		
9957 Superintendent of Police	1	\$309,996
9715 Director of News Affairs	1	130,380
9173 Lieutenant	1	95,694
9171 Sergeant	1	87,534
9161 Police Officer	1	75,816
9161 Police Officer	2	73,116
9161 Police Officer	1	70,656
9161 Police Officer	1	68,262
9011 Superintendent's Chief of Staff	1	154,248
0308 Staff Assistant	1	63,276
0302 Administrative Assistant II	2	50,160
0302 Administrative Assistant II	1	47,904
Schedule Salary Adjustments		4,049
Section Position Total	14	\$1,354,367
3007 - Office of Legal Affairs		

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

3007 - Office of Legal Affairs - Continued

Position	No	Rate
9758 Assistant General Counsel	1	\$129,096
9756 General Counsel	1	148,356
9017 Police Legal Officer III	1	105,204
9016 Police Legal Officer II	1	98,640
9016 Police Legal Officer II	2	95,694
9015 Police Legal Officer I	1	87,534
9015 Police Legal Officer I	2	84,876
9015 Police Legal Officer I	1	82,152
1617 Paralegal II	1	63,276
1617 Paralegal II	1	60,408
1430 Policy Analyst	1	118,080
0311 Projects Administrator	1	85,020
0302 Administrative Assistant II	2	50,160
0302 Administrative Assistant II	1	47,904
Schedule Salary Adjustments		4,437
Section Position Total	17	\$1,491,567

3009 - CAPS Project Office

9785 Chief	1	\$161,664
9752 Commander	1	141,888
9173 Lieutenant	1	101,634
9171 Sergeant	1	90,348
9171 Sergeant	2	87,534
9171 Sergeant	3	84,876
9161 Police Officer	1	80,736
9161 Police Officer	6	78,006
9161 Police Officer	3	75,816
9161 Police Officer	15	73,116
9161 Police Officer	12	70,656
9161 Police Officer	1	68,262
9161 Police Officer	1	43,104
3899 Program Development Coordinator	1	63,276
3520 Domestic Violence Advocate	1	62,196
3520 Domestic Violence Advocate	1	55,044
0832 Personal Computer Operator II	1	39,744
0302 Administrative Assistant II	1	50,160
0302 Administrative Assistant II	1	45,684
Schedule Salary Adjustments		5,985
Section Position Total	54	\$4,079,517

3425 - Office of Management and Labor Affairs

9780 Director of Management/Labor Affairs	1	\$141,888
9173 Lieutenant	1	98,640
9171 Sergeant	1	90,348
9171 Sergeant	1	87,534
9171 Sergeant	2	84,876
1386 Labor Relation Specialist III	1	80,256
1386 Labor Relation Specialist III	1	69,684
Schedule Salary Adjustments		1,664
Section Position Total	8	\$739,766

Position Total	93	\$7,665,217
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0100 - Corporate Fund
057 - Department of Police - Continued
2008 - OFFICE OF ASSISTANT SUPERINTENDENT-POLICE OPERATIONS
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3258 - Police Operations		
9752 Commander	1	\$141,888
9701 Assistant Superintendent	1	172,452
9173 Lieutenant	1	95,694
9171 Sergeant	1	90,348
9161 Police Officer	1	78,006
9161 Police Officer	1	73,116
9161 Police Officer	1	68,262
0305 Assistant to the Director	1	67,224
Schedule Salary Adjustments		2,412
Section Position Total	8	\$789,402
Position Total	8	\$789,402

Positions and Salaries

Position	No	Rate
3284 - Administration-Patrol Services		
9785 Chief	2	\$161,664
9782 Deputy Superintendent	1	163,680
9173 Lieutenant	1	104,742
9173 Lieutenant	2	98,640
9171 Sergeant	3	90,348
9171 Sergeant	1	87,534
9171 Sergeant	17	84,876
9161 Police Officer	1	78,006
9161 Police Officer	2	75,816
9161 Police Officer	4	73,116
9161 Police Officer	4	70,656
9161 Police Officer	2	68,262
9161 Police Officer	31	43,104
9021 Crossing Guard Coordinator	1	57,648
9021 Crossing Guard Coordinator	1	54,492
0438 Timekeeper-CPD	1	63,276
Schedule Salary Adjustments		2,363
Section Position Total	74	\$5,045,753

3286 - Patrol Services

4319 - District Law Enforcement	No	Rate
9796 Deputy Chief	6	\$148,356
9752 Commander	25	141,888
9176 Sergeant (Per Arbitration Award)	1	101,634
9175 Captain	30	115,566
9175 Captain	22	113,934
9175 Captain	17	111,174
9175 Captain	1	108,180
9175 Captain	5	105,204
9173 Lieutenant	31	107,382

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

Position	No	Rate
9173 Lieutenant	38	104,742
9173 Lieutenant	66	101,634
9173 Lieutenant	32	98,640
9172 Police Officer (Per Arbitration Award)	1	82,008
9171 Sergeant	45	96,072
9171 Sergeant	79	93,276
9171 Sergeant	204	90,348
9171 Sergeant	218	87,534
9171 Sergeant	263	84,876
9164 Police Officer (Assigned as Training Officer)	12	82,008
9164 Police Officer (Assigned as Training Officer)	28	79,632
9164 Police Officer (Assigned as Training Officer)	27	76,764
9164 Police Officer (Assigned as Training Officer)	42	74,178
9164 Police Officer (Assigned as Training Officer)	39	71,700
9164 Police Officer (Assigned as Training Officer)	117	55,728
9161 Police Officer	67	80,736
9161 Police Officer	255	78,006
9161 Police Officer	422	75,816
9161 Police Officer	1,000	73,116
9161 Police Officer	1,947	70,656
9161 Police Officer	2,602	68,262
9161 Police Officer	398	64,992
9161 Police Officer	523	61,932
9161 Police Officer	292	58,896
9161 Police Officer	229	55,728
9161 Police Officer	34	43,104
9155 Police Officer (Per Arbitration Award)	1	84,876
9155 Police Officer (Per Arbitration Award)	8	82,008
9155 Police Officer (Per Arbitration Award)	13	79,632
9122 Detention Aide	15	64,776
9122 Detention Aide	1	61,824
9122 Detention Aide	5	59,028
9122 Detention Aide	13	56,364
9122 Detention Aide	38	53,784
9122 Detention Aide	12	51,360
9122 Detention Aide	16	49,008
9122 Detention Aide	8	46,800
9122 Detention Aide	10	44,700
9122 Detention Aide	1	42,636
9122 Detention Aide		38,856
9111 Crossing Guard - NB		1,388,762
9111 Crossing Guard	102	17.80H
9111 Crossing Guard	51	16.20H
9111 Crossing Guard	75	15.48H
9111 Crossing Guard	104	14.77H
9111 Crossing Guard	110	14.10H
9111 Crossing Guard	204	13.46H
9111 Crossing Guard	169	12.86H
9111 Crossing Guard	98	12.27H
9111 Crossing Guard	4	11.70H
9110 Supervising Crossing Guard	5	67,224
9110 Supervising Crossing Guard	1	64,152
9110 Supervising Crossing Guard	1	63,276
9110 Supervising Crossing Guard	2	60,408
9110 Supervising Crossing Guard	2	57,648

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services**
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

Position	No	Rate
9110 Supervising Crossing Guard	2	55,044
9110 Supervising Crossing Guard	3	49,668
9110 Supervising Crossing Guard	2	47,424
9110 Supervising Crossing Guard	2	45,240
9110 Supervising Crossing Guard	4	41,220
9109 Crossing Guard - NB	45	12.20H
9109 Crossing Guard - NB	49	11.69H
9109 Crossing Guard - NB	138	11.17H
9106 Police Cadet	78,000H	9.00H
0833 Personal Computer Operator I	1	41,640
0833 Personal Computer Operator I	1	39,744
0833 Personal Computer Operator I	2	37,956
0833 Personal Computer Operator I	30	28,452
0665 Senior Data Entry Operator	3	52,536
0665 Senior Data Entry Operator	3	50,160
0665 Senior Data Entry Operator	2	47,904
0665 Senior Data Entry Operator	13	45,684
0665 Senior Data Entry Operator	3	43,656
0665 Senior Data Entry Operator	1	39,744
0438 Timekeeper-CPD	5	63,276
0438 Timekeeper-CPD	1	60,408
0438 Timekeeper-CPD	5	57,648
0438 Timekeeper-CPD	4	55,044
0438 Timekeeper-CPD	3	52,536
0438 Timekeeper-CPD	2	50,160
0430 Clerk III	3	47,904
0430 Clerk III	2	43,656
0430 Clerk III	10	28,452
0394 Administrative Manager	1	106,884
0394 Administrative Manager	1	102,060
0394 Administrative Manager	1	93,024
0394 Administrative Manager	6	88,812
0394 Administrative Manager	6	84,780
0394 Administrative Manager	5	80,916
0394 Administrative Manager	2	76,512
0394 Administrative Manager	1	73,020
0303 Administrative Assistant III	2	69,432
0303 Administrative Assistant III	1	63,276
0303 Administrative Assistant III	1	60,408
0303 Administrative Assistant III	6	57,648
0303 Administrative Assistant III	3	55,044
0303 Administrative Assistant III	1	52,536
0302 Administrative Assistant II	1	57,648
Schedule Salary Adjustments		5,388,655
Subsection Position Total		10,564
Section Position Total		\$690,709,429

4320 - Senior Citizen Services

9161 Police Officer	25	\$43,104
Subsection Position Total		25
Section Position Total		\$691,787,029

3288 - Traffic Services

4625 - Administration-Traffic		
9173 Lieutenant	1	\$104,742

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services

Positions and Salaries - Continued

4625 - Administration-Traffic - Continued

Position	No	Rate
9171 Sergeant	1	90,348
9171 Sergeant	2	87,534
9161 Police Officer	2	78,006
9161 Police Officer	3	75,816
9161 Police Officer	1	43,104
1341 Personnel Assistant	1	47,904
0665 Senior Data Entry Operator	1	45,684
0303 Administrative Assistant III	1	69,432
0302 Administrative Assistant II	1	52,536
Subsection Position Total	14	\$1,012,278

4626 - Traffic Enforcement

9173 Lieutenant	2	\$101,634
9171 Sergeant	2	96,072
9171 Sergeant	4	93,276
9171 Sergeant	2	90,348
9171 Sergeant	1	87,534
9171 Sergeant	1	84,876
9161 Police Officer	9	78,006
9161 Police Officer	15	75,816
9161 Police Officer	20	73,116
9161 Police Officer	16	70,656
9161 Police Officer	7	68,262
9161 Police Officer	1	64,992
9161 Police Officer	59	43,104
0430 Clerk III	1	39,744
Schedule Salary Adjustments		13,390
Subsection Position Total	140	\$8,692,828

4627 - Central Detention

9173 Lieutenant	1	\$104,742
9171 Sergeant	1	93,276
9171 Sergeant	3	90,348
9171 Sergeant	1	87,534
9171 Sergeant	4	84,876
9161 Police Officer	2	80,736
9161 Police Officer	5	78,006
9161 Police Officer	16	75,816
9161 Police Officer	15	73,116
9161 Police Officer	15	70,656
9161 Police Officer	6	68,262
9161 Police Officer	5	43,104
9122 Detention Aide	1	64,776
9122 Detention Aide	5	56,364
9122 Detention Aide	3	53,784
9122 Detention Aide	5	51,360
9122 Detention Aide	3	49,008
9122 Detention Aide	2	46,800
9122 Detention Aide	5	44,700
0438 Timekeeper-CPD	1	63,276
Schedule Salary Adjustments		18,444
Subsection Position Total	99	\$6,752,922
Section Position Total	253	\$16,458,028

3295 - Special Functions

0100 - Corporate Fund
 057 - Department of Police
 2012 - Patrol Services

Positions and Salaries - Continued

3295 - Special Functions - Continued

Position	No	Rate
4634 - Administration - Special Functions		
9796 Deputy Chief	1	\$148,356
9173 Lieutenant	1	95,694
9171 Sergeant	1	84,876
9161 Police Officer	2	43,104
0302 Administrative Assistant II	1	45,684
Subsection Position Total	6	\$460,818
4635 - Special Functions		
9752 Commander	1	\$141,888
9173 Lieutenant	2	104,742
9173 Lieutenant	2	95,694
9171 Sergeant	3	96,072
9171 Sergeant	1	93,276
9171 Sergeant	7	90,348
9171 Sergeant	6	87,534
9171 Sergeant	15	84,876
9171 Sergeant	1	82,152
9161 Police Officer	1	80,736
9161 Police Officer	5	78,006
9161 Police Officer	15	75,816
9161 Police Officer	24	73,116
9161 Police Officer	45	70,656
9161 Police Officer	25	68,262
9161 Police Officer	113	43,104
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	1	79,632
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	6	55,728
9152 Police Officer (Assigned as Canine Handler)	10	82,008
9152 Police Officer (Assigned as Canine Handler)	14	79,632
9152 Police Officer (Assigned as Canine Handler)	4	76,764
9152 Police Officer (Assigned as Canine Handler)	10	55,728
0438 Timekeeper-CPD	1	52,536
Schedule Salary Adjustments		20,077
Subsection Position Total	312	\$19,842,673
4636 - Targeted Response Unit		
9752 Commander	1	\$141,888
9173 Lieutenant	1	101,634
9173 Lieutenant	1	98,640
9173 Lieutenant	1	95,694
9171 Sergeant	1	93,276
9171 Sergeant	1	90,348
9171 Sergeant	4	87,534
9171 Sergeant	13	84,876
9161 Police Officer	1	78,006
9161 Police Officer	3	75,816
9161 Police Officer	6	73,116
9161 Police Officer	33	70,656
9161 Police Officer	103	68,262
9161 Police Officer	4	64,992
9161 Police Officer	3	61,932
9161 Police Officer	32	43,104
0438 Timekeeper-CPD	1	63,276
Schedule Salary Adjustments		39,628

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services

Positions and Salaries - Continued

4636 - Targeted Response Unit - Continued

Position	No	Rate
Subsection Position Total	209	\$14,109,784

4637 - Marine and Helicopter Unit

9173	Lieutenant	1	\$98,640
9171	Sergeant	1	96,072
9171	Sergeant	3	90,348
9171	Sergeant	2	87,534
9168	Police Officer (Assigned as Marine Officer)	2	84,876
9168	Police Officer (Assigned as Marine Officer)	4	82,008
9168	Police Officer (Assigned as Marine Officer)	5	79,632
9168	Police Officer (Assigned as Marine Officer)	6	76,764
9168	Police Officer (Assigned as Marine Officer)	18	74,178
9168	Police Officer (Assigned as Marine Officer)	4	71,700
9168	Police Officer (Assigned as Marine Officer)	4	55,728
9161	Police Officer	1	75,816
Schedule Salary Adjustments			11,911
Subsection Position Total	51	\$3,929,995	

4638 - Mounted Unit

9173	Lieutenant	1	\$101,634
9171	Sergeant	2	93,276
9171	Sergeant	1	90,348
9171	Sergeant	1	87,534
9169	Police Officer (Assigned as Mounted Patrol Officer)	1	84,876
9169	Police Officer (Assigned as Mounted Patrol Officer)	2	82,008
9169	Police Officer (Assigned as Mounted Patrol Officer)	7	79,632
9169	Police Officer (Assigned as Mounted Patrol Officer)	6	76,764
9169	Police Officer (Assigned as Mounted Patrol Officer)	3	74,178
9169	Police Officer (Assigned as Mounted Patrol Officer)	8	55,728
9161	Police Officer	1	70,656
Schedule Salary Adjustments			4,203
Subsection Position Total	33	\$2,476,185	

4639 - Mobile Strike Force

9752	Commander	1	\$141,888
9173	Lieutenant	2	95,694
9171	Sergeant	13	84,876
9161	Police Officer	115	43,104
Subsection Position Total		131	\$6,393,624
Section Position Total		742	\$47,213,079

Position Total	11,658	\$760,503,889
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Positions and Salaries

Position	No	Rate	
3241 - Administration-Investigative Services			
9782	Deputy Superintendent	1	\$163,680
9173	Lieutenant	1	98,640
9171	Sergeant	1	84,876
9165	Police Officer (Assigned as Detective)	1	57,642
9161	Police Officer	1	73,116
03C3	Staff Assistant	1	73,752

0100 - Corporate Fund
 057 - Department of Police
 2014 - Investigative Services
 Positions and Salaries - Continued

3241 - Administration-Investigative Services - Continued

Position	No	Rate
Section Position Total	6	\$551,706

3248 - Detective Division

4066 - Administration-Detective Division

9796	Deputy Chief	2	\$148,356
9785	Chief	1	161,664
9173	Lieutenant	1	107,382
9173	Lieutenant	1	95,694
9171	Sergeant	2	93,276
9171	Sergeant	1	87,534
9171	Sergeant	1	84,876
9165	Police Officer (Assigned as Detective)	2	84,402
9165	Police Officer (Assigned as Detective)	3	82,008
9165	Police Officer (Assigned as Detective)	4	79,134
9165	Police Officer (Assigned as Detective)	1	76,446
9165	Police Officer (Assigned as Detective)	3	57,642
9161	Police Officer	1	78,006
9161	Police Officer	2	75,816
9161	Police Officer	2	70,658
9161	Police Officer	1	68,252
9161	Police Officer	1	43,104
0638	Programmer/Analyst	1	71,964
0635	Senior Programmer/Analyst	1	85,812
0438	Timekeeper-CPD	1	50,160
0303	Administrative Assistant III	1	60,408
Schedule Salary Adjustments			1,592
Subsection Position Total	33	\$2,753,402	

4068 - Area Criminal Investigation

9752	Commander	6	\$141,888
9173	Lieutenant	2	107,382
9173	Lieutenant	4	104,742
9173	Lieutenant	7	101,634
9173	Lieutenant	1	95,694
9171	Sergeant	14	96,072
9171	Sergeant	21	93,276
9171	Sergeant	34	90,348
9171	Sergeant	29	87,534
9171	Sergeant	25	84,876
9165	Police Officer (Assigned as Detective)	54	87,354
9165	Police Officer (Assigned as Detective)	109	84,402
9165	Police Officer (Assigned as Detective)	252	82,008
9165	Police Officer (Assigned as Detective)	257	79,134
9165	Police Officer (Assigned as Detective)	271	76,446
9165	Police Officer (Assigned as Detective)	89	73,968
9165	Police Officer (Assigned as Detective)	73	57,642
9161	Police Officer	1	80,736
9161	Police Officer	1	78,006
9161	Police Officer	6	75,816
9161	Police Officer	5	73,116
9161	Police Officer	4	70,656
9161	Police Officer	3	68,262
9161	Police Officer	1	58,896
9161	Police Officer	5	43,104

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4068 - Area Criminal Investigation - Continued

Position	No	Rate
9107 Crimes Detection Specialist	10,400H	18.92H
0665 Senior Data Entry Operator	2	41,640
0665 Senior Data Entry Operator	1	39,744
0438 Timekeeper-CPD	3	63,276
0430 Clerk III	1	41,640
0430 Clerk III	1	34,248
0302 Administrative Assistant II	1	50,160
Schedule Salary Adjustments		133,794
Subsection Position Total	1,283	\$102,266,992

4069 - Bomb and Arson

9752 Commander	1	\$141,888
9173 Lieutenant	1	104,742
9171 Sergeant	2	90,348
9171 Sergeant	1	87,534
9171 Sergeant	3	84,876
9165 Police Officer (Assigned as Detective)	2	87,354
9165 Police Officer (Assigned as Detective)	5	84,402
9165 Police Officer (Assigned as Detective)	11	82,008
9165 Police Officer (Assigned as Detective)	9	79,134
9165 Police Officer (Assigned as Detective)	6	76,446
9165 Police Officer (Assigned as Detective)	1	73,968
9165 Police Officer (Assigned as Detective)	4	57,642
9161 Police Officer	1	68,262
9159 Explosives Technician II	1	104,742
9158 Explosives Technician I	1	93,276
9158 Explosives Technician I	6	90,348
9158 Explosives Technician I	4	87,534
9158 Explosives Technician I	5	84,876
9157 Explosives Technician III	1	113,934
0832 Personal Computer Operator II	1	45,684
0438 Timekeeper-CPD	1	57,648
Schedule Salary Adjustments		8,869
Subsection Position Total	67	\$5,552,731

4079 - Youth Investigations

9752 Commander	1	\$141,888
9173 Lieutenant	1	104,742
9173 Lieutenant	1	95,694
9171 Sergeant	2	96,072
9171 Sergeant	5	93,276
9165 Police Officer (Assigned as Detective)	4	87,354
9165 Police Officer (Assigned as Detective)	13	84,402
9165 Police Officer (Assigned as Detective)	11	82,008
9165 Police Officer (Assigned as Detective)	14	79,134
9165 Police Officer (Assigned as Detective)	19	76,446
9165 Police Officer (Assigned as Detective)	3	73,968
9165 Police Officer (Assigned as Detective)	19	57,642
9161 Police Officer	1	80,736
9161 Police Officer	2	78,006
9161 Police Officer	11	75,816
9155 Police Officer (Per Arbitration Award)	1	79,632
0665 Senior Data Entry Operator	2	52,536
0665 Senior Data Entry Operator	1	50,160
0365 Senior Data Entry Operator	1	47,904

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4079 - Youth Investigations - Continued

Position	No	Rate
0665 Senior Data Entry Operator	2	45,684
0665 Senior Data Entry Operator	1	43,656
0665 Senior Data Entry Operator	1	41,640
0438 Timekeeper-CPD	1	52,536
0430 Clerk III	3	47,904
0430 Clerk III	1	41,640
0303 Administrative Assistant III	2	69,432
Schedule Salary Adjustments		14,555
Subsection Position Total	123	\$9,148,493

4080 - Forensic Services

9752 Commander	1	\$129,720
9246 Criminalist III	1	82,884
9213 Firearms Identification Technician I	2	96,072
9213 Firearms Identification Technician I	2	93,276
9213 Firearms Identification Technician I	1	84,876
9206 Police Officer (Assigned as Evidence Technician)	6	84,876
9206 Police Officer (Assigned as Evidence Technician)	29	82,008
9206 Police Officer (Assigned as Evidence Technician)	19	79,632
9206 Police Officer (Assigned as Evidence Technician)	9	76,764
9206 Police Officer (Assigned as Evidence Technician)	24	74,178
9206 Police Officer (Assigned as Evidence Technician)	14	71,700
9206 Police Officer (Assigned as Evidence Technician)	20	55,728
9202 Police Forensic Investigator II	1	107,382
9201 Police Forensic Investigator I	7	96,072
9201 Police Forensic Investigator I	20	93,276
9201 Police Forensic Investigator I	6	90,348
9201 Police Forensic Investigator I	1	87,534
9201 Police Forensic Investigator I	4	84,876
9201 Police Forensic Investigator I	1	82,152
9173 Lieutenant	1	104,742
9173 Lieutenant	1	101,634
9173 Lieutenant	1	95,694
9171 Sergeant	3	96,072
9171 Sergeant	3	93,276
9171 Sergeant	7	90,348
9171 Sergeant	2	87,534
9171 Sergeant	1	84,876
9161 Police Officer	1	78,006
9161 Police Officer	3	75,816
9161 Police Officer	1	73,116
9161 Police Officer	2	70,656
4238 Property Custodian	2	47,904
4238 Property Custodian	1	45,684
4238 Property Custodian	1	41,640
0665 Senior Data Entry Operator	1	52,536
0665 Senior Data Entry Operator	1	50,160
0665 Senior Data Entry Operator	1	47,904
0665 Senior Data Entry Operator	2	45,684
0438 Timekeeper-CPD	1	55,044
0430 Clerk III	1	41,640
0309 Coordinator of Special Projects	1	84,780
Schedule Salary Adjustments		18,277
Subsection Position Total	206	\$16,270,081

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

3248 - Detective Division - Continued

Position	No	Rate
4082 - Major Accident Investigation		
9173 Lieutenant	1	\$101,634
9171 Sergeant	1	96,072
9171 Sergeant	1	93,276
9171 Sergeant	1	90,348
9171 Sergeant	3	87,534
9171 Sergeant	2	84,876
9161 Police Officer	1	80,736
9161 Police Officer	3	75,816
9161 Police Officer	1	70,656
9151 Police Officer (Assigned as Traffic Specialist)	5	84,876
9151 Police Officer (Assigned as Traffic Specialist)	3	82,008
9151 Police Officer (Assigned as Traffic Specialist)	7	79,632
9151 Police Officer (Assigned as Traffic Specialist)	8	76,764
9151 Police Officer (Assigned as Traffic Specialist)	7	74,178
9151 Police Officer (Assigned as Traffic Specialist)	2	71,700
0665 Senior Data Entry Operator	1	52,536
0665 Senior Data Entry Operator	1	50,160
0665 Senior Data Entry Operator	1	43,656
0430 Clerk III	1	36,264
Schedule Salary Adjustments		8,377
Subsection Position Total	50	\$3,888,103
Section Position Total	1,762	\$139,879,802

3253 - Counter Terrorism and Intelligence

4250 - Administration		
9796 Deputy Chief	1	\$148,356
9785 Chief	1	161,664
0365 Personal Assistant	1	70,380
Subsection Position Total	3	\$380,400

4251 - Deployment Operations Center

9752 Commander	1	\$141,888
9173 Lieutenant	1	101,634
9173 Lieutenant	1	95,694
9171 Sergeant	1	93,276
9171 Sergeant	3	90,348
9171 Sergeant	3	87,534
9171 Sergeant	1	84,876
9165 Police Officer (Assigned as Detective)	6	57,642
9161 Police Officer	4	75,816
9161 Police Officer	2	73,116
9161 Police Officer	3	70,656
9161 Police Officer	33	68,262
Schedule Salary Adjustments		2,374
Subsection Position Total	62	\$3,687,922

4252 - Intelligence

9752 Commander	1	\$141,888
9173 Lieutenant	1	101,634
9171 Sergeant	1	93,276
9171 Sergeant	1	90,348
9171 Sergeant	1	87,534

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4252 - Intelligence - Continued

	Position	No	Rate
9171	Sergeant	2	84,876
9165	Police Officer (Assigned as Detective)	2	82,008
9165	Police Officer (Assigned as Detective)	3	79,134
9165	Police Officer (Assigned as Detective)	1	76,446
9165	Police Officer (Assigned as Detective)	2	57,642
9161	Police Officer	1	80,736
9161	Police Officer	1	73,116
9161	Police Officer	2	70,656
9161	Police Officer	1	68,262
9161	Police Officer	13	43,104
Subsection Position Total		33	\$2,201,358

4255 - Public Transportation

9752	Commander	1	\$141,888
9173	Lieutenant	2	107,382
9173	Lieutenant	1	104,742
9173	Lieutenant	2	101,634
9171	Sergeant	1	96,072
9171	Sergeant	3	93,276
9171	Sergeant	11	90,348
9171	Sergeant	8	87,534
9171	Sergeant	8	84,876
9171	Sergeant	1	82,152
9161	Police Officer	5	80,736
9161	Police Officer	12	78,006
9161	Police Officer	45	75,816
9161	Police Officer	37	73,116
9161	Police Officer	39	70,656
9161	Police Officer	15	68,262
9161	Police Officer	28	43,104
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	2	76,764
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	4	55,728
0438	Timekeeper-CPD	1	50,160
0302	Administrative Assistant II	1	55,044
0302	Administrative Assistant II	1	47,904
Schedule Salary Adjustments			14,742
Subsection Position Total		228	\$16,483,302
Section Position Total		326	\$22,752,982

3257 - Organized Crime**4084 - Administration-Organized Crime**

9796	Deputy Chief	1	\$148,356
9785	Chief	1	161,664
9173	Lieutenant	1	104,742
9171	Sergeant	1	87,534
9161	Police Officer	1	78,006
9161	Police Officer	1	75,816
9161	Police Officer	3	70,656
9161	Police Officer	1	43,104
0839	Supervisor of Data Entry Operators	1	60,408
0839	Supervisor of Data Entry Operators	1	47,904
0665	Senior Data Entry Operator	2	52,536
0665	Senior Data Entry Operator	1	47,904
0665	Senior Data Entry Operator	4	45,684

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4084 - Administration-Organized Crime - Continued

Position	No	Rate
0665 Senior Data Entry Operator	1	43,656
0438 Timekeeper-CPD	1	55,044
0381 Director of Administration II	1	77,280
0302 Administrative Assistant II	1	52,536
0190 Accounting Technician II	1	57,648
0103 Accountant III	1	75,984
Schedule Salary Adjustments		6,003
Subsection Position Total	25	\$1,723,365

4086 - Narcotics

9752 Commander	1	\$141,888
9173 Lieutenant	1	107,382
9173 Lieutenant	1	101,634
9173 Lieutenant	2	98,640
9171 Sergeant	1	95,694
9171 Sergeant	2	96,072
9171 Sergeant	4	93,276
9171 Sergeant	8	90,348
9171 Sergeant	10	87,534
9171 Sergeant	13	84,876
9165 Police Officer (Assigned as Detective)	2	87,354
9165 Police Officer (Assigned as Detective)	4	84,402
9165 Police Officer (Assigned as Detective)	2	82,008
9165 Police Officer (Assigned as Detective)	1	79,134
9165 Police Officer (Assigned as Detective)	13	57,642
9161 Police Officer	2	80,736
9161 Police Officer	6	78,006
9161 Police Officer	31	75,816
9161 Police Officer	47	73,116
9161 Police Officer	61	70,656
9161 Police Officer	12	68,262
9161 Police Officer	93	43,104
9126 Police Technician	1	74,178
0665 Senior Data Entry Operator	1	45,684
0665 Senior Data Entry Operator	1	43,656
0438 Timekeeper-CPD	1	47,904
0431 Clerk IV	1	57,648
Schedule Salary Adjustments		25,288
Subsection Position Total	322	\$21,263,896

4087 - Asset Forfeiture

9173 Lieutenant	1	\$95,694
9171 Sergeant	1	90,348
9171 Sergeant	3	87,534
9165 Police Officer (Assigned as Detective)	2	57,642
9161 Police Officer	2	80,736
9161 Police Officer	3	78,006
9161 Police Officer	6	75,816
9161 Police Officer	6	73,116
9161 Police Officer	4	70,656
9161 Police Officer	5	68,262
9161 Police Officer	4	43,104
9152 Police Officer (Assigned as Canine Handler)	1	82,008
9152 Police Officer (Assigned as Canine Handler)	1	79,632
9152 Police Officer (Assigned as Canine Handler)	1	76,764

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4087 - Asset Forfeiture - Continued

Position	No	Rate
9152 Police Officer (Assigned as Canine Handler)	4	55,728
0665 Senior Data Entry Operator	1	45,684
0102 Accountant II	2	69,516
0101 Accountant I	1	62,964
Schedule Salary Adjustments		3,782
Subsection Position Total	48	\$3,362,138

4088 - Gangs

9752 Commander	2	\$141,888
9173 Lieutenant	2	101,634
9171 Sergeant	5	90,348
9171 Sergeant	1	87,534
9171 Sergeant	9	84,876
9165 Police Officer (Assigned as Detective)	1	87,354
9165 Police Officer (Assigned as Detective)	2	84,402
9165 Police Officer (Assigned as Detective)	3	82,008
9165 Police Officer (Assigned as Detective)	2	57,642
9161 Police Officer	2	78,006
9161 Police Officer	7	75,816
9161 Police Officer	9	73,116
9161 Police Officer	17	70,656
9161 Police Officer	4	68,262
9161 Police Officer	1	61,932
9161 Police Officer	4	43,104
9126 Police Technician	1	79,632
9126 Police Technician	3	76,764
9126 Police Technician	2	74,178
9126 Police Technician	6	55,728
0665 Senior Data Entry Operator	1	45,684
0430 Clerk III	1	37,956
Schedule Salary Adjustments		10,901
Subsection Position Total	85	\$6,348,173

4089 - Vice Control

9752 Commander	1	\$141,888
9173 Lieutenant	1	104,742
9173 Lieutenant	1	98,640
9171 Sergeant	4	93,276
9171 Sergeant	2	90,348
9171 Sergeant	4	87,534
9171 Sergeant	1	84,876
9161 Police Officer	4	78,006
9161 Police Officer	17	75,816
9161 Police Officer	15	73,116
9161 Police Officer	13	70,656
9161 Police Officer	7	68,262
9161 Police Officer	8	43,104
4096 Program Aide	3,500H	9,00H
0832 Personal Computer Operator II	1	39,744
0665 Senior Data Entry Operator	1	52,536
Schedule Salary Adjustments		4,146
Subsection Position Total	80	\$5,900,838
Section Position Total	560	\$38,598,410
Position Total	2,654	\$201,782,900

0100 - Corporate Fund
057 - Department of Police - Continued
2021 - OFFICE OF ASSISTANT SUPERINTENDENT-POLICE ADMINISTRATION
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3259 - Police Administration			
9701 Assistant Superintendent		1	\$172,452
9173 Lieutenant		1	98,640
9161 Police Officer		1	43,104
Section Position Total		3	\$314,196
3261 - Special Police Services			
9752 Commander		2	\$141,888
9206 Police Officer (Assigned as Evidence Technician)		1	82,008
9173 Lieutenant		1	104,742
9173 Lieutenant		1	95,694
9171 Sergeant		1	96,072
9171 Sergeant		1	90,348
9171 Sergeant		1	84,876
9165 Police Officer (Assigned as Detective)		1	84,402
9165 Police Officer (Assigned as Detective)		1	82,008
9165 Police Officer (Assigned as Detective)		1	76,446
9161 Police Officer		2	78,006
9161 Police Officer		3	75,816
9161 Police Officer		2	73,116
9161 Police Officer		5	70,656
9161 Police Officer		1	68,262
9160 Police Officer (Assigned as Security Specialist)		2	96,072
9160 Police Officer (Assigned as Security Specialist)		2	93,276
9160 Police Officer (Assigned as Security Specialist)		2	90,348
9160 Police Officer (Assigned as Security Specialist)		5	87,534
9160 Police Officer (Assigned as Security Specialist)		18	84,876
9160 Police Officer (Assigned as Security Specialist)		1	82,152
0438 Timekeeper-CPD		1	57,648
Schedule Salary Adjustments			9,492
Section Position Total		55	\$4,705,728
Position Total		58	\$5,019,924

Positions and Salaries

Position		No	Rate
3604 - Administration-Bureau of Professional Standards			
9782 Deputy Superintendent		1	\$163,680
9173 Lieutenant		1	101,634
9173 Lieutenant		1	98,640
9171 Sergeant		1	93,276
9171 Sergeant		1	90,348
9161 Police Officer		1	75,816
9161 Police Officer		1	70,656
9161 Police Officer		1	68,262
Schedule Salary Adjustments			1,025

0100 - Corporate Fund
 057 - Department of Police
 2022 - Professional Standards
Positions and Salaries - Continued

3604 - Administration-Bureau of Professional Standards - Continued

Position	No	Rate
Section Position Total	8	\$763,337
3607 - Internal Affairs		
9785 Chief	1	\$161,664
9752 Commander	1	141,888
9174 Police Agent	1	84,876
9174 Police Agent	5	82,008
9174 Police Agent	7	79,632
9174 Police Agent	10	76,764
9174 Police Agent	6	74,178
9173 Lieutenant	1	104,742
9173 Lieutenant	1	98,640
9173 Lieutenant	2	95,694
9171 Sergeant	1	96,072
9171 Sergeant	6	93,276
9171 Sergeant	8	90,348
9171 Sergeant	10	87,534
9171 Sergeant	10	84,876
9165 Police Officer (Assigned as Detective)	17	57,642
9161 Police Officer	6	75,816
9161 Police Officer	3	73,116
9161 Police Officer	8	70,656
9161 Police Officer	5	68,262
9161 Police Officer	3	43,104
9126 Police Technician	1	79,632
9126 Police Technician	1	55,728
9016 Police Legal Officer II	1	104,742
9016 Police Legal Officer II	1	95,694
0832 Personal Computer Operator II	1	45,684
0832 Personal Computer Operator II	1	39,744
0665 Senior Data Entry Operator	1	52,536
0665 Senior Data Entry Operator	1	50,160
0665 Senior Data Entry Operator	1	47,904
0438 Timekeeper-CPD	1	63,276
Schedule Salary Adjustments		
Section Position Total	122	\$9,409,357

3608 - Education and Training

9755 Assistant Deputy Superintendent	1	\$148,356
9173 Lieutenant	1	101,634
9173 Lieutenant	1	98,640
9173 Lieutenant	1	95,694
9171 Sergeant	1	93,276
9171 Sergeant	5	90,348
9171 Sergeant	7	87,534
9171 Sergeant	3	84,876
9170 Police Officer (Assigned as Armorer)	4	55,728
9164 Police Officer (Assigned as Training Officer)	2	74,178
9161 Police Officer	1	80,736
9161 Police Officer	5	78,006
9161 Police Officer	5	75,816
9161 Police Officer	7	73,116
9161 Police Officer	18	70,656
9161 Police Officer	14	68,262
9161 Police Officer	33	43,104

0100 - Corporate Fund
057 - Department of Police
2022 - Professional Standards
Positions and Salaries - Continued

3608 - Education and Training - Continued

	Position	No	Rate
5035	Electrical Mechanic	1	39.40H
1646	Attorney	1	74,712
1646	Attorney	1	71,088
1360	Technical Training Specialist	1	67,224
1359	Training Officer	1	83,568
1359	Training Officer	2	76,176
1359	Training Officer	1	72,672
1359	Training Officer	2	69,432
1359	Training Officer	3	66,252
1359	Training Officer	4	63,276
1359	Training Officer	1	59,796
0831	Personal Computer Operator III	1	50,160
0653	Web Author	1	70,380
0638	Programmer/Analyst	1	71,964
0394	Administrative Manager	1	66,564
0302	Administrative Assistant II	1	57,648
0302	Administrative Assistant II	1	52,536
0302	Administrative Assistant II	1	45,684
0302	Administrative Assistant II	1	43,656
Schedule Salary Adjustments			12,593
Section Position Total		135	\$8,963,237

3609 - Inspection

9752	Commander	1	\$141,888
9173	Lieutenant	2	107,382
9173	Lieutenant	3	104,742
9173	Lieutenant	4	101,634
9173	Lieutenant	3	95,694
9173	Lieutenant	1	88,404
9171	Sergeant	2	96,072
9171	Sergeant	1	93,276
9171	Sergeant	5	90,348
9171	Sergeant	4	87,534
9161	Police Officer	5	78,006
9161	Police Officer	5	75,816
9161	Police Officer	6	73,116
9161	Police Officer	2	70,656
9161	Police Officer	1	68,262
9161	Police Officer	2	43,104
9155	Police Officer (Per Arbitration Award)	1	79,632
0665	Senior Data Entry Operator	1	45,684
0665	Senior Data Entry Operator	1	43,656
0665	Senior Data Entry Operator	2	41,640
0635	Senior Programmer/Analyst	1	90,528
0430	Clerk III	1	47,904
0430	Clerk III	1	43,656
0430	Clerk III	3	41,640
0430	Clerk III	3	39,744
0430	Clerk III	1	37,956
0430	Clerk III	1	36,264
0193	Auditor III	1	82,884
Schedule Salary Adjustments			8,140
Section Position Total		64	\$4,887,520

3612 - Management Accountability

0100 - Corporate Fund
057 - Department of Police
2022 - Professional Standards
Positions and Salaries - Continued

3612 - Management Accountability - Continued

Position	No	Rate
9173 Lieutenant	1	\$101,634
9171 Sergeant	1	93,276
9171 Sergeant	1	87,534
9161 Police Officer	2	73,116
9161 Police Officer	3	70,656
9161 Police Officer	3	68,262
9161 Police Officer	2	43,104
1140 Chief Operations Analyst	1	95,832
Schedule Salary Adjustments		5,588
Section Position Total	14	\$1,033,058
Position Total	343	\$25,056,509

Positions and Salaries

Position	No	Rate
3016 - Administration-Administrative Services		
9782 Deputy Superintendent	1	\$163,680
9757 Assistant Deputy Superintendent	1	148,404
9755 Assistant Deputy Superintendent	1	148,356
9173 Lieutenant	1	95,694
9171 Sergeant	2	90,348
9171 Sergeant	2	84,876
9161 Police Officer	1	73,116
9161 Police Officer	1	68,262
9155 Police Officer (Per Arbitration Award)	1	79,632
4546 Director of Facilities	1	105,828
0394 Administrative Manager	1	76,512
Schedule Salary Adjustments		4,050
Section Position Total	13	\$1,313,982

3027 - Finance Division

Position	No	Rate
4317 - Finance Services		
1580 Supervisor of Contracts	1	\$80,112
1576 Chief Voucher Expediter	1	59,796
1482 Contract Review Specialist II	1	60,408
1313 Employee Compensation Technician III	1	55,044
1191 Contracts Administrator	1	106,884
0635 Senior Programmer/Analyst	1	85,812
0431 Clerk IV	2	52,536
0394 Administrative Manager	1	76,512
0381 Director of Administration II	1	77,280
0309 Coordinator of Special Projects	1	66,564
0123 Fiscal Administrator	1	97,416
0118 Director of Finance	1	134,268
0117 Assistant Director of Finance	1	113,448
Schedule Salary Adjustments		9,795
Subsection Position Total	14	\$1,128,411

4318 - Payroll Services

Position	No	Rate
9019 Assistant Manager of Police Payrolls	1	\$73,020
9012 Manager of Police Payrolls	1	97,728

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

4318 - Payroll Services - Continued

Position	No	Rate
1341 Personnel Assistant	1	55,044
1341 Personnel Assistant	1	41,220
1302 Administrative Services Officer II	1	63,516
0665 Senior Data Entry Operator	1	45,684
0665 Senior Data Entry Operator	1	43,656
0665 Senior Data Entry Operator	1	41,640
0308 Staff Assistant	1	70,380
Schedule Salary Adjustments		7,211
Subsection Position Total	9	\$539,099
Section Position Total	23	\$1,667,510

3029 - Human Resources Division**4248 - Human Resources**

9759 Director of Human Resources	1	\$150,396
9173 Lieutenant	1	101,634
9173 Lieutenant	1	95,694
9171 Sergeant	2	96,072
9171 Sergeant	1	93,276
9171 Sergeant	5	90,348
9171 Sergeant	4	87,534
9171 Sergeant	1	84,876
9165 Police Officer (Assigned as Detective)	2	82,008
9165 Police Officer (Assigned as Detective)	5	57,642
9161 Police Officer	1	80,736
9161 Police Officer	2	78,006
9161 Police Officer	9	75,816
9161 Police Officer	5	73,116
9161 Police Officer	8	70,656
9161 Police Officer	2	68,262
9161 Police Officer	3	43,104
3130 Laboratory Technician	2	50,160
3130 Laboratory Technician	1	43,656
1342 Senior Personnel Assistant	1	60,408
1341 Personnel Assistant	2	55,044
1341 Personnel Assistant	4	47,904
1341 Personnel Assistant	1	45,684
1341 Personnel Assistant	3	43,656
1341 Personnel Assistant	2	41,220
1329 Manager of Police Personnel	1	88,812
1325 Director of Staff Development	1	110,880
1302 Administrative Services Officer II	1	77,280
1302 Administrative Services Officer II	1	73,752
1302 Administrative Services Officer II	1	70,380
1302 Administrative Services Officer II	1	67,224
1301 Administrative Services Officer I	2	73,752
1301 Administrative Services Officer I	1	67,224
1301 Administrative Services Officer I	1	60,408
1301 Administrative Services Officer I	3	57,648
1301 Administrative Services Officer I	2	52,008
1255 Investigator	1	63,276
1255 Investigator	1	59,796
1255 Investigator	1	57,084
1255 Investigator	1	52,008
0832 Personal Computer Operator II	1	45,684

0100 - Corporate Fund
 057 - Department of Police
 2025 - Administrative Services
Positions and Salaries - Continued

4248 - Human Resources - Continued

Position	No	Rate
0438 Timekeeper-CPD	1	55,044
0431 Clerk IV	1	57,648
0430 Clerk III	1	37,956
0303 Administrative Assistant III	1	69,432
0302 Administrative Assistant II	1	45,684
Schedule Salary Adjustments		18,109
Subsection Position Total	94	\$6,455,203

4249 - Medical

9173 Lieutenant	1	\$101,634
9171 Sergeant	1	84,876
9165 Police Officer (Assigned as Detective)	8	57,642
9161 Police Officer	1	70,656
3604 Supervising Occupational Health Nurse	1	61,488
3603 Occupational Health Nurse	1	71,904
3603 Occupational Health Nurse	8	53,124
3348 Medical Director	1	71,29H
0839 Supervisor of Data Entry Operators	1	55,044
0665 Senior Data Entry Operator	1	52,536
0665 Senior Data Entry Operator	3	45,684
0665 Senior Data Entry Operator	2	41,640
0430 Clerk III	1	39,744
0430 Clerk III	1	37,956
0430 Clerk III	1	32,688
0430 Clerk III	3	31,236
0341 Medical Administrator	1	114,588
0302 Administrative Assistant II	1	57,648
0302 Administrative Assistant II	1	43,656
Schedule Salary Adjustments		12,368
Subsection Position Total	38	\$2,182,386
Section Position Total	132	\$8,637,589

3232 - General Support**4613 - Administration-General Support**

9752 Commander	1	\$89,472
9161 Police Officer	1	43,104
0303 Administrative Assistant III	1	63,276
Schedule Salary Adjustments		2,574
Subsection Position Total	3	\$198,426

4615 - Auto Pound

6298 Chief Auto Pound Supervisor	1	\$73,752
6292 Auto Pound Supervisor	1	83,568
6292 Auto Pound Supervisor	1	72,672
6292 Auto Pound Supervisor	1	59,796
4238 Property Custodian	1	55,044
4238 Property Custodian	1	52,536
4238 Property Custodian	1	47,904
4238 Property Custodian	1	41,640
0665 Senior Data Entry Operator	1	45,684
Schedule Salary Adjustments		678
Subsection Position Total	9	\$533,274

4617 - Police Document Services

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

4617 - Police Document Services - Continued

	Position	No	Rate
9171	Sergeant	1	\$90,348
9161	Police Officer	1	80,736
9161	Police Officer	4	75,816
4238	Property Custodian	5	55,044
4238	Property Custodian	1	50,160
4238	Property Custodian	2	47,904
4238	Property Custodian	2	43,656
	Schedule Salary Adjustments		1,659
Subsection Position Total		16	\$984,507

4618 - Equipment and Supplies

9171	Sergeant	1	\$84,876
9161	Police Officer	1	78,006
9161	Police Officer	1	75,816
9161	Police Officer	1	73,116
9161	Police Officer	1	70,656
9155	Police Officer (Per Arbitration Award)	1	55,728
4239	Supervising Property Custodian	1	63,276
4238	Property Custodian	1	50,160
4238	Property Custodian	3	47,904
1850	Supervisor of Inventory Control I	1	47,904
0302	Administrative Assistant II	1	47,904
	Schedule Salary Adjustments		1,682
Subsection Position Total		13	\$792,836

4619 - Reproduction and Graphic Arts

6409	Graphic Artist III	1	\$52,008
0921	Senior Photographic Technician	1	60,408
0921	Senior Photographic Technician	1	55,044
0919	Supervising Photographic Technician	1	88,812
0430	Clerk III	1	41,640
0323	Administrative Assistant III-Excluded	1	67,224
Subsection Position Total		6	\$365,136

4621 - Evidence and Recovered Property

9173	Lieutenant	1	\$104,742
9171	Sergeant	1	93,276
9171	Sergeant	2	90,348
9171	Sergeant	1	87,534
9161	Police Officer	2	80,736
9161	Police Officer	4	78,006
9161	Police Officer	1	75,816
9161	Police Officer	2	73,116
9161	Police Officer	7	43,104
4239	Supervising Property Custodian	1	55,044
4238	Property Custodian	2	55,044
4238	Property Custodian	2	50,160
4238	Property Custodian	3	47,904
4238	Property Custodian	1	45,684
4238	Property Custodian	3	43,656
4238	Property Custodian	1	41,640
4238	Property Custodian	3	39,360
0665	Senior Data Entry Operator	1	37,572
0430	Clerk III	1	41,640
0430	Clerk III	1	39,744

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

4621 - Evidence and Recovered Property - Continued

Position	No	Rate
0190 Accounting Technician II	2	55,044
Schedule Salary Adjustments		3,531
Subsection Position Total	42	\$2,441,631
Section Position Total	89	\$5,315,810

3235 - Research and Development

9173 Lieutenant	1	\$107,382
9171 Sergeant	2	87,534
9171 Sergeant	4	84,876
9161 Police Officer	1	75,816
8780 Director of Research and Planning	1	125,316
3010 Director of Grants Management	1	81,708
2989 Grants Research Specialist	2	59,436
2921 Senior Research Analyst	3	69,516
1730 Program Analyst	1	66,252
1140 Chief Operations Analyst	1	83,100
0431 Clerk IV	1	57,648
0430 Clerk III	1	47,904
0311 Projects Administrator	1	77,748
0302 Administrative Assistant II	1	50,160
Schedule Salary Adjustments		2,904
Section Position Total	21	\$1,617,930

3236 - Professional Counseling

9704 Director of Professional Counseling Services	1	\$134,268
9192 Supervisor of Employee Referral Services	1	72,852
9161 Police Officer	1	78,006
9161 Police Officer	1	75,816
9161 Police Officer	1	70,656
9156 Police Officer (Assigned as Supervising Substance Abuse Counselor)	1	93,276
3534 Clinical Therapist III	1	82,884
1318 Training Director	1	80,916
0303 Administrative Assistant III	1	69,432
Schedule Salary Adjustments		1,716
Section Position Total	9	\$759,822

3238 - Information Services

4622 - Information Services		
9126 Police Technician	3	\$55,728
0688 Help Desk Supervisor	1	59,796
0680 Manager of Network Support	1	99,696
0673 Senior Data Base Analyst	2	90,528
0673 Senior Data Base Analyst	1	78,612
0659 Principal Data Base Analyst	1	102,024
0658 Chief Data Base Analyst	1	112,332
0638 Programmer/Analyst	2	75,984
0638 Programmer/Analyst	2	59,436
0636 Manager of Police Systems Support	1	112,740
0635 Senior Programmer/Analyst	2	90,528
0635 Senior Programmer/Analyst	1	85,812
0635 Senior Programmer/Analyst	2	82,056
0635 Senior Programmer/Analyst	1	78,612
0633 Principal Telecommunications Specialist	2	83,568
0629 Principal Programmer/Analyst	1	101,700

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

4622 - Information Services - Continued

Position	No	Rate
0627 Senior Telecommunications Specialist	1	83,568
0627 Senior Telecommunications Specialist	1	69,432
0627 Senior Telecommunications Specialist	1	65,592
0627 Senior Telecommunications Specialist	1	62,640
0626 Telecommunications Specialist	1	66,252
0625 Chief Programmer/Analyst	2	112,332
0625 Chief Programmer/Analyst	1	92,064
0625 Chief Programmer/Analyst	1	88,476
0619 Chief Systems Programmer	1	113,448
0619 Chief Systems Programmer	1	107,952
0602 Principal Systems Programmer	1	104,772
0602 Principal Systems Programmer	1	92,064
0602 Principal Systems Programmer	1	86,796
0601 Director of Information Systems	1	146,148
0438 Timekeeper-CPD	1	55,044
0394 Administrative Manager	1	88,812
0310 Project Manager	1	116,904
0310 Project Manager	1	85,872
0306 Assistant Director	1	104,232
Schedule Salary Adjustments		9,685
Subsection Position Total	44	\$3,827,125

4623 - Non-Emergency Services

9173 Lieutenant	1	\$104,742
9171 Sergeant	3	90,348
9171 Sergeant	6	84,876
9161 Police Officer	3	75,816
9161 Police Officer	1	73,116
9161 Police Officer	1	70,656
9161 Police Officer	1	68,262
9161 Police Officer	181	43,104
Subsection Position Total	197	\$9,126,348

4624 - Technical Assistance Response

9171 Sergeant	1	\$90,348
9161 Police Officer	1	78,006
5035 Electrical Mechanic	1	39,40H
0833 Personal Computer Operator I	1	47,904
0832 Personal Computer Operator II	1	43,656
Subsection Position Total	5	\$340,290
Section Position Total	246	\$13,293,763

3239 - Records Services**4721 - Record Services**

9221 Director of Police Records	1	\$112,068
Subsection Position Total	1	\$112,068

4722 - Record Inquiry and Customer Services

9196 Subpoena Officer	2	\$72,672
9196 Subpoena Officer	1	49,668
9173 Lieutenant	1	98,640
9171 Sergeant	2	87,534
9171 Sergeant	1	84,876
9008 Assistant Supervisor of Police Records	1	77,280

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

4722 - Record Inquiry and Customer Services - Continued

Position	No	Rate
0841 Manager of Data Entry Operators	1	70,380
0839 Supervisor of Data Entry Operators	1	63,276
0839 Supervisor of Data Entry Operators	1	60,408
0839 Supervisor of Data Entry Operators	1	57,648
0712 Senior Public Information Officer	1	77,280
0711 Public Information Officer	1	60,408
0665 Senior Data Entry Operator	6	52,536
0665 Senior Data Entry Operator	4	50,160
0665 Senior Data Entry Operator	2	47,904
0665 Senior Data Entry Operator	13	45,684
0665 Senior Data Entry Operator	5	43,656
0665 Senior Data Entry Operator	9	41,640
0664 Data Entry Operator	1	37,956
0664 Data Entry Operator	21	31,236
0438 Timekeeper-CPD	1	55,044
0431 Clerk IV	4	57,648
0431 Clerk IV	1	55,044
0431 Clerk IV	1	50,160
0206 Head Cashier	1	57,648
0205 Cashier	1	45,684
Schedule Salary Adjustments		22,351
Subsection Position Total		84
		\$4,029,307

4723 - Police Field Services

9230 Senior Latent Fingerprint	1	\$49,668
9228 Fingerprint Technician IV	4	91,716
9225 Fingerprint Technician III	3	76,176
9225 Fingerprint Technician III	4	72,672
9225 Fingerprint Technician III	2	63,276
9224 Fingerprint Technician II	5	63,276
9224 Fingerprint Technician II	1	57,648
9224 Fingerprint Technician II	4	55,044
9224 Fingerprint Technician II	3	52,536
9224 Fingerprint Technician II	1	47,904
9224 Fingerprint Technician II	2	45,240
9224 Fingerprint Technician II	1	37,572
9214 Fingerprint Technician I	1	52,536
9214 Fingerprint Technician I	2	50,160
9214 Fingerprint Technician I	3	45,684
9214 Fingerprint Technician I	3	43,656
9214 Fingerprint Technician I	2	41,640
9214 Fingerprint Technician I	1	31,236
9198 Supervisor of Warrants Processing	1	45,240
9197 Warrant and Extradition Aide	1	72,672
9197 Warrant and Extradition Aide	1	66,252
9197 Warrant and Extradition Aide	2	60,408
9197 Warrant and Extradition Aide	1	57,648
9197 Warrant and Extradition Aide	1	47,424
9197 Warrant and Extradition Aide	2	45,240
9173 Lieutenant	1	95,694
9171 Sergeant	1	93,276
9171 Sergeant	1	90,348
9171 Sergeant	5	87,534
9171 Sergeant	1	84,876
9166 Police Officer (Assigned as Supervising Latent Print Examiner)	1	87,534

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

4723 - Police Field Services - Continued

Position	No	Rate
9165 Police Officer (Assigned as Detective)	1	57,642
9163 Police Officer / Latent Print Examiner	1	84,876
9163 Police Officer / Latent Print Examiner	2	79,632
9163 Police Officer / Latent Print Examiner	4	76,764
9163 Police Officer / Latent Print Examiner	4	74,178
9163 Police Officer / Latent Print Examiner	3	71,700
9005 Supervisor of Instant Update Unit	1	69,432
9003 Criminal History Analyst	2	83,568
9003 Criminal History Analyst	1	72,672
9003 Criminal History Analyst	1	66,252
9003 Criminal History Analyst	1	63,276
9003 Criminal History Analyst	1	54,492
1730 Program Analyst	1	72,672
1341 Personnel Assistant	1	50,160
0839 Supervisor of Data Entry Operators	2	63,276
0839 Supervisor of Data Entry Operators	1	50,160
0665 Senior Data Entry Operator	5	52,536
0665 Senior Data Entry Operator	2	50,160
0665 Senior Data Entry Operator	4	47,904
0665 Senior Data Entry Operator	7	45,684
0665 Senior Data Entry Operator	7	43,656
0665 Senior Data Entry Operator	3	41,640
0665 Senior Data Entry Operator	1	39,744
0438 Timekeeper-CPD	1	57,648
0438 Timekeeper-CPD	1	55,044
0431 Clerk IV	1	47,904
0430 Clerk III	1	43,656
0430 Clerk III	3	41,640
0430 Clerk III	2	39,744
0430 Clerk III	4	37,956
Schedule Salary Adjustments		28,044
Subsection Position Total	131	\$7,762,032
Section Position Total	216	\$11,903,407
Position Total	749	\$44,509,813

Organization Position Total	15,563	\$1,045,327,654
Turnover		(33,100,783)
Organization Position Net Total	15,563	\$1,012,226,871

0100 - Corporate Fund
057 - Department of Police - Continued
2605 - CAPS IMPLEMENTATION OFFICE

(057/1007/2605)

The mission of the Chicago Alternative Policing Strategy (CAPS) Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$3,540,294
0015 Schedule Salary Adjustments	21,246
0000 Personnel Services - Total*	\$3,561,540
0100 Contractual Services	
0130 Postage	\$18,445
0135 For Delegate Agencies	400,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,100,000
0157 Rental of Equipment	33,082
0162 Repair Maintenance of Equipment	7,228
0169 Technical Meeting Costs	86,250
0181 Mobile Communication Services	4,427
0186 Pagers	1,394
0190 Telephone-Centrex Billing	40,000
0100 Contractual Services - Total*	\$1,690,826
0200 Travel	
0270 Local Transportation	4,411
0200 Travel - Total*	\$4,411
0300 Commodities and Materials	
0340 Material and Supplies	\$11,204
0350 Stationery and Office Supplies	18,673
0300 Commodities and Materials - Total*	\$29,877
Appropriation Total*	\$5,286,654
Department Total	\$1,217,969,597

Positions and Salaries

Position	No.	Rate
3605 - CAPS Implementation Office		
9684 Deputy Director	1	\$118,080
9103 CAPS Coordinator	1	97,728
9102 Director of CAPS	1	145,476
9101 Community Organizer-CAPS	1	63,276
9101 Community Organizer-CAPS	3	57,648
9101 Community Organizer-CAPS	17	52,536
9101 Community Organizer-CAPS	1	49,668

0100 - Corporate Fund
057 - Department of Police
2605 - CAPS Implementation Office
Positions and Salaries - Continued

3605 - CAPS Implementation Office - Continued

Position	No	Rate
9101 Community Organizer-CAPS	4	41,220
3955 Youth Services Coordinator	1	80,916
3955 Youth Services Coordinator	1	77,280
3955 Youth Services Coordinator	1	73,752
3955 Youth Services Coordinator	2	67,224
3898 Community Services Representative	3	63,276
3898 Community Services Representative	1	57,648
3897 Community Outreach Coordinator	1	69,432
3897 Community Outreach Coordinator	1	63,276
3092 Program Director	1	80,916
1927 Area Coordinator	2	76,512
1910 Information Service Coordinator	1	77,280
1910 Information Service Coordinator	2	70,380
1910 Information Service Coordinator	2	67,224
0322 Special Assistant	1	88,812
0320 Assistant to the Commissioner	1	70,380
0309 Coordinator of Special Projects	1	85,596
0308 Staff Assistant	2	57,648
0306 Assistant Director	1	76,980
0303 Administrative Assistant III	1	57,648
0303 Administrative Assistant III	1	49,668
0302 Administrative Assistant II	1	47,904
0302 Administrative Assistant II	1	45,684
Schedule Salary Adjustments		21,246
Section Position Total	58	\$3,697,386
Position Total	58	\$3,697,386
Turnover		(135,846)
Position Net Total	58	\$3,561,540

Department Position Total	15,621	\$1,049,025,040
Turnover		(33,236,629)
Department Position Net Total	15,621	\$1,015,788,411

0100 - Corporate Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats. The department's more recent responsibilities include administration of the City's Traffic Management Authority and its new Operations Center.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$55,699,075
0012 Contract Wage Increment-PR	142,097
0015 Schedule Salary Adjustments	288,479
0020 Overtime	3,146,000
0039 For the Employment of Students as Trainees	79,170
0091 Uniform Allowance	250,300
0000 Personnel Services - Total*	\$59,605,121
0100 Contractual Services	
0130 Postage	\$30,294
0138 For Professional Services for IT Maintenance	3,570,386
0139 For Professional Services for IT Development	280,253
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,443,183
0149 For Software Maintenance and Licensing	813,653
0152 Advertising	17,550
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	678,000
0157 Rental of Equipment	299,700
0162 Repair Maintenance of Equipment	14,563,972
0166 Dues, Subscriptions and Memberships	7,238
0169 Technical Meeting Costs	35,100
0178 Freight and Express Charges	18,000
0181 Mobile Communication Services	168,822
0186 Pagers	70,140
0189 Telephone-Non-Centrex Billings	3,140,714
0190 Telephone-Centrex Billing	245,000
0196 Data Circuits	1,727,591
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	387,536
0100 Contractual Services - Total*	\$30,497,132
0200 Travel	
0229 Transportation and Expense Allowance	\$158,085
0245 Reimbursement to Travelers	14,138
0270 Local Transportation	9,180
0200 Travel - Total*	\$181,403
0300 Commodities and Materials	
0319 Clothing	\$166,315
0340 Material and Supplies	843,515
0348 Books and Related Material	9,444
0350 Stationery and Office Supplies	171,820
0360 Repair Parts and Material	1,256,091
0365 Electrical Supplies	220,000
0300 Commodities and Materials - Total*	\$2,667,185

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued

Appropriations	Amount
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	74,520
0400 Equipment - Total*	\$74,520
Appropriation Total*	\$93,025,361

Positions and Salaries

Position	No	Rate
3005 - Office of the Executive Director		
4005 - Executive Administration		
9958 Executive Director-Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	149,832
1430 Policy Analyst	1	84,180
0305 Assistant to the Director	1	54,492
Schedule Salary Adjustments		1,296
Subsection Position Total	4	\$457,596
4010 - General Counsel		
9684 Deputy Director	1	\$113,208
1301 Administrative Services Officer I	1	54,492
Schedule Salary Adjustments		1,112
Subsection Position Total	2	\$168,812
4015 - Media Affairs		
9715 Director of News Affairs	1	\$95,808
0790 Public Relations Coordinator	1	80,916
Schedule Salary Adjustments		1,404
Subsection Position Total	2	\$178,128
4020 - Investigations		
8605 Fire Communications Operator I	1	\$56,220
8602 Police Communications Operator II	1	64,776
8602 Police Communications Operator II	1	59,028
8601 Police Communications Operator I	1	71,076
8601 Police Communications Operator I	1	67,812
8601 Police Communications Operator I	1	64,776
8601 Police Communications Operator I	1	56,364
Schedule Salary Adjustments		3,303
Subsection Position Total	7	\$443,355
Section Position Total	15	\$1,247,891
3010 - Operations		
4030 - Training		
8606 Fire Communications Operator II	1	\$66,924
8602 Police Communications Operator II	2	61,824
8602 Police Communications Operator II	1	59,028
Schedule Salary Adjustments		117

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4030 - Training - Continued

Position	No	Rate
Subsection Position Total	4	\$249,717
4040 - Police Dispatch		
9684 Deputy Director	1	\$121,644
8608 Communication Operations Manager	7	99,108
8604 Supervising Police Communications Operator	15	86,796
8604 Supervising Police Communications Operator	10	82,452
8602 Police Communications Operator II	7	77,976
8602 Police Communications Operator II	3	74,460
8602 Police Communications Operator II	7	71,076
8602 Police Communications Operator II	6	67,812
8602 Police Communications Operator II	27	64,776
8602 Police Communications Operator II	58	61,824
8602 Police Communications Operator II	50	59,028
8602 Police Communications Operator II	22	56,364
8602 Police Communications Operator II	17	53,784
8602 Police Communications Operator II	12	51,360
8602 Police Communications Operator II	1	49,008
8602 Police Communications Operator II		46,800
8602 Police Communications Operator II	21	46,800
8601 Police Communications Operator I	11	71,076
8601 Police Communications Operator I	2	67,812
8601 Police Communications Operator I	4	64,776
8601 Police Communications Operator I	8	61,824
8601 Police Communications Operator I	5	59,028
8601 Police Communications Operator I	14	56,364
8601 Police Communications Operator I	36	53,784
8601 Police Communications Operator I	36	51,360
8601 Police Communications Operator I	18	49,008
8601 Police Communications Operator I	11	46,800
8601 Police Communications Operator I	1	44,700
8601 Police Communications Operator I	14	42,636
8601 Police Communications Operator I		38,856
Schedule Salary Adjustments		191,457
Subsection Position Total	424	\$25,474,665

4045 - Fire Dispatch

9684 Deputy Director	1	\$119,124
8611 Communications Operations Manager-Fire	1	104,532
8609 Coordinating Fire Communications	3	8,463.87M
8607 Supervising Fire Communications Operator	14	7,794.80M
8606 Fire Communications Operator II	39	78,768
8606 Fire Communications Operator II	3	66,924
8605 Fire Communications Operator I	32	56,220
8605 Fire Communications Operator I	6	53,484
8605 Fire Communications Operator I	7	42,180
0308 Staff Assistant	1	67,224
Schedule Salary Adjustments		7,740
Subsection Position Total	107	\$7,600,773
Section Position Total	535	\$33,325,155

3020 - Administrative Services**4060 - Finance Division**

9684 Deputy Director	1	\$122,136
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0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4060 - Finance Division - Continued

Position	No	Rate
1576 Chief Voucher Expediter	1	77,280
0309 Coordinator of Special Projects	1	80,916
0118 Director of Finance	1	92,064
Schedule Salary Adjustments		1,762
Subsection Position Total	4	\$374,158

4070 - Personnel Division

1301 Administrative Services Officer I	1	\$60,408
1301 Administrative Services Officer I	1	47,424
0361 Director of Personnel Policies and Utilization	1	89,364
Schedule Salary Adjustments		112

Subsection Position Total	3	\$197,308
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4075 - Payroll Division

0431 Clerk IV	1	\$45,684
0431 Clerk IV	1	39,360
0178 Supervisor of Payrolls	1	73,752
0121 Payroll Administrator	1	76,512
Schedule Salary Adjustments		3,035

Subsection Position Total	4	\$238,343
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Section Position Total	11	\$809,809
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3030 - Emergency Management**4085 - Emergency Management Operations**

9684 Deputy Director	1	\$119,124
8620 Senior Emergency Management Coordinator	1	69,684
8620 Senior Emergency Management Coordinator	2	63,516
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		615

Subsection Position Total	5	\$374,103
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4086 - Planning and Preparedness

9684 Deputy Director	1	\$119,256
8621 Manager of Emergency Management Services	1	80,112
8620 Senior Emergency Management Coordinator	1	59,796
0310 Project Manager	1	92,064
Subsection Position Total	4	\$351,228
Section Position Total	9	\$725,331

3040 - Technology**4100 - IT Management**

9814 Managing Deputy Director	1	\$130,416
0601 Director of Information Systems	1	121,644
Subsection Position Total	2	\$252,060

4105 - Internal Secure Communications Network

9684 Deputy Director	1	\$115,656
9528 Laborer-(BOE)	3	34.75H
7183 Motor Truck Driver	6	30.70H
6674 Machinist	3	40.53H
5814 Electrical Engineer IV	1	90,528
5085 General Foreman of Linemen	2	8,463.87M
5084 Foreman of Linemen-Salaried	5	7,794.80M
5082 Lineman Helper	1	30.11H

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4105 - Internal Secure Communications Network - Continued

Position	No	Rate
5081 Lineman	10	38.60H
5080 Lineman - Salaried	31	6,690.67M
5036 Electrical Mechanic-Salaried	6	6,829.33M
Subsection Position Total	69	\$5,542,992

4115 - Citywide Radio Communications

5040 Foreman of Electrical Mechanics	4	\$42.00H
5035 Electrical Mechanic	20	39.40H
4238 Property Custodian	1	45,684
Subsection Position Total	25	\$1,995,924

4125 - Network Maintenance

0659 Principal Data Base Analyst	1	\$102,024
0638 Programmer/Analyst	1	75,984
0635 Senior Programmer/Analyst	1	90,528
0629 Principal Programmer/Analyst	1	102,024
0629 Principal Programmer/Analyst	1	99,108
0624 GIS Data Base Analyst	1	70,020
Subsection Position Total	6	\$539,688
Section Position Total	102	\$8,330,664

3045 - Non-Emergency Services**4130 - Administration Non-Emergency Services**

1730 Program Analyst	1	\$79,812
0322 Special Assistant	1	93,912
0310 Project Manager	2	90,252
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	57,648
0302 Administrative Assistant II	1	45,684
Subsection Position Total	7	\$527,244

4135 - Operations Non-Emergency Services

8617 Director of 311 City Services	1	\$144,048
8616 Communications Operators II-311	2	63,276
8616 Communications Operators II-311	2	52,536
8616 Communications Operators II-311	1	50,160
8616 Communications Operators II-311	2	47,904
8616 Communications Operators II-311	3	45,240
8616 Communications Operators II-311	1	43,224
8615 Communications Operator I-311	1	57,648
8615 Communications Operator I-311	1	55,044
8615 Communications Operator I-311	2	50,160
8615 Communications Operator I-311	4	47,904
8615 Communications Operator I-311	3	45,684
8615 Communications Operator I-311	13	43,656
8615 Communications Operator I-311	8	41,220
8615 Communications Operator I-311	7	39,360
8615 Communications Operator I-311	1	37,572
8615 Communications Operator I-311	2	35,904
8615 Communications Operator I-311	12M	2,854M
8614 Supervisor of 311 Operations	1	77,280
8614 Supervisor of 311 Operations	1	67,224
8614 Supervisor of 311 Operations	3	64,152
8614 Supervisor of 311 Operations	3	59,796

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4135 - Operations Non-Emergency Services - Continued

Position	No	Rate
8612 Manager of 3-1-1 Operations	1	112,332
8612 Manager of 3-1-1 Operations	1	109,032
8612 Manager of 3-1-1 Operations	2	89,364
0431 Clerk IV	1	50,160
Schedule Salary Adjustments		18,354
Subsection Position Total	67	\$3,543,654
Section Position Total	74	\$4,070,898

3050 - City Operations**4145 - Traffic Management Authority**

9684 Deputy Director	1	\$119,124
9112 Traffic Control Aide	13	53,784
9112 Traffic Control Aide	13	49,008
9112 Traffic Control Aide	25	46,800
9112 Traffic Control Aide	29	44,700
9112 Traffic Control Aide	6	42,636
9112 Traffic Control Aide	7	40,728
9112 Traffic Control Aide	1	38,856
9112 Traffic Control Aide	1	37,092
9112 Traffic Control Aide	1	35,412
9105 Supervising Traffic Control Aide	1	52,536
9105 Supervising Traffic Control Aide	3	47,424
9105 Supervising Traffic Control Aide	3	45,240
9105 Supervising Traffic Control Aide	7	43,224
9105 Supervising Traffic Control Aide	3	41,220
9104 Traffic Control Aide - Hourly	150,000H	16.59H
6290 Superintendent of Special Traffic Service	4	62,640
0310 Project Manager	1	139,800
0310 Project Manager	1	90,252
0308 Staff Assistant	1	54,492
0308 Staff Assistant	1	52,008
Schedule Salary Adjustments		49,356
Subsection Position Total	122	\$8,455,716

4165 - Operations Center

9108 Crimes Surveillance Specialist	20,000H	\$18,92H
8625 Emergency Management Communications Officer	6	41,220
8618 Emergency Management Coordinator	1	57,084
6144 Engineering Technician V	1	72,672
5633 Project Director	1	103,740
0306 Assistant Director	1	121,644
Schedule Salary Adjustments		8,816
Subsection Position Total	10	\$989,676

4175 - Traffic Engineering

9684 Deputy Director	1	\$120,180
6255 Traffic Engineer V	1	95,832
6254 Traffic Engineer IV	3	90,528
0602 Principal Systems Programmer	1	85,020
0306 Assistant Director	1	106,884
Subsection Position Total	7	\$679,500
Section Position Total	139	\$10,124,892
Position Total	885	\$58,634,640

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
Turnover		(2,647,086)
Position Net Total	885	\$55,987,554

0100 - Corporate Fund
059 - FIRE DEPARTMENT

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$376,010,190
0012 Contract Wage Increment-PR	4,126
0015 Schedule Salary Adjustments	1,689,153
0020 Overtime	13,000,000
0021 Sworn/Civilian Holiday Premium Pay	16,000,000
0022 Duty Availability	13,400,000
0024 Compensatory Time Payment	1,002,896
0025 Vacation Relief	3,000
0028 Cooperative Education Program	2,400,000
0039 For the Employment of Students as Trainees	7,125
0060 Specialty Pay	9,000,000
0061 Driver's Differential	2,600,000
0062 Required Certifications	300,000
0063 Fitness Benefit	500,000
0070 Tuition Reimbursements and Educational Programs	425,000
0088 Furlough/Supervisors Comp Time Buy-Back	2,000,000
0091 Uniform Allowance	5,600,000
0000 Personnel Services - Total*	\$443,941,490

0100 Contractual Services	
0130 Postage	\$21,467
0138 For Professional Services for IT Maintenance	352,868
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,872,545
0149 For Software Maintenance and Licensing	5,000
0157 Rental of Equipment	188,978
0159 Lease Purchase Agreements for Equipment and Machinery	129,900
0160 Repair or Maintenance of Property	26,678
0162 Repair Maintenance of Equipment	938,247
0166 Dues, Subscriptions and Memberships	1,913
0169 Technical Meeting Costs	6,184
0181 Mobile Communication Services	491,655
0186 Pagers	20,000
0189 Telephone-Non-Centrex Billings	125,800
0190 Telephone-Centrex Billing	168,000
0196 Data Circuits	203,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	15,000
0100 Contractual Services - Total*	\$6,567,235

0200 Travel	
0229 Transportation and Expense Allowance	\$281,250
0270 Local Transportation	14,378
0200 Travel - Total*	\$295,628

0300 Commodities and Materials	
0318 Other Fuel	\$7,500
0338 License Sticker, Tag and Plates	5,626
0340 Material and Supplies	1,244,584

0100 - Corporate Fund
059 - Fire Department - Continued

0300 Commodities and Materials - Continued

Appropriations		Amount
0342	Drugs, Medicine and Chemical Materials	702,100
0345	Apparatus and Instruments	330,751
0348	Books and Related Material	8,570
0350	Stationery and Office Supplies	185,590
0360	Repair Parts and Material	183,224
0300 Commodities and Materials - Total*		\$2,667,945

0400 Equipment

0422	Office Machines	\$13,010
0424	Furniture and Furnishings	124,020
0400 Equipment - Total*		\$137,030
0700 Contingencies		7,760

0900 Specific Purposes-Financial

0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	5,174,100
0900 Specific Purposes-Financial - Total*		\$7,876,100

9000 Specific Purpose-General

9067	For Physical Exams	307,500
9000 Specific Purpose-General - Total*		\$307,500
Appropriation Total*		\$461,800,688

Positions and Salaries

Position	No	Rate
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959	Fire Commissioner	1
9613	Chief Administrative Officer	1
8780	Director of Research and Planning	1
8769	Paramedic-In-Charge (Assigned as Administrative Assistant)	1
8763	District Chief	1
8722	Executive Assistant-EMT	1
8639	Fire Communication Specialist	1
0320	Assistant to the Commissioner	1
0313	Assistant Commissioner	1
Subsection Position Total		9
		\$1,058,454
4101 - Community Relations		
3858	Director/Community Liaison	1
0311	Projects Administrator	1
Subsection Position Total		2
		\$151,776
4102 - Office of Diversity		
8813	Lieutenant-EMT (Assigned as Training Instructor)	1
0313	Assistant Commissioner	1
Subsection Position Total		2
		\$235,828

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

Position	No	Rate
4103 - Public Affairs		
9716 Assistant Director of News Affairs	1	\$69,684
9715 Director of News Affairs	1	124,080
8811 Lieutenant-EMT	1	91,038
8801 Firefighter-EMT	1	79,098
8801 Firefighter-EMT	1	73,482
8749 Paramedic-In-Charge	1	79,134
8745 Ambulance Commander	1	101,634
8740 Coordinator of Community Services-CFD	1	114,486
8731 Firefighter	2	79,092
8724 Executive Assistant	1	98,640
8721 Coordinator of Special Events Liaison	1	137,460
8714 Coordinator of Fire Awareness	1	130,956
0923 Film Producer	1	63,276
0413 Inquiry Aide I	1	39,744
Schedule Salary Adjustments		5,399
Subsection Position Total	15	\$1,366,295

4104 - Finance/Payroll

1576 Chief Voucher Expediter	1	\$57,084
0431 Clerk IV	1	41,220
0430 Clerk III	1	47,904
0345 Contracts Coordinator	1	93,024
0302 Administrative Assistant II	1	55,044
0190 Accounting Technician II	1	57,648
0178 Supervisor of Payrolls	1	67,224
0175 Field Payroll Auditor	5	69,432
0175 Field Payroll Auditor	1	60,408
0175 Field Payroll Auditor	1	57,648
0175 Field Payroll Auditor	1	55,044
0175 Field Payroll Auditor	1	49,668
0175 Field Payroll Auditor	1	43,224
0124 Finance Officer	1	84,780
0124 Finance Officer	1	80,256
0121 Payroll Administrator	1	69,684
0118 Director of Finance	1	113,448
0117 Assistant Director of Finance	1	102,060
0104 Accountant IV	1	75,240
Schedule Salary Adjustments		5,099
Subsection Position Total	23	\$1,562,867

4105 - Department Inspector

8763 District Chief	1	\$148,356
8725 Commander	1	116,802
Subsection Position Total		2
Section Position Total		53
		\$4,641,478

3102 - Office of the First Deputy

4108 - Administration		
9703 First Deputy Fire Commissioner -Operations	1	\$172,452
8725 Commander	1	105,204
0664 Data Entry Operator	4,000H	15,63H
0318 Assistant to the Commissioner	1	59,796

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4108 - Administration - Continued

Position	No	Rate
0303 Administrative Assistant III	1	55,044
Schedule Salary Adjustments		3,191
Subsection Position Total	4	\$458,207

4110 - Internal Affairs

8724 Executive Assistant	1	\$95,694
1256 Supervising Investigator	2	73,752
1255 Investigator	1	80,916
1255 Investigator	2	70,380
1255 Investigator	1	64,152
1255 Investigator	1	49,668
1254 Investigator Specialist	1	88,812
1254 Investigator Specialist	1	54,492
0313 Assistant Commissioner	1	106,884
0308 Staff Assistant	1	70,380
Schedule Salary Adjustments		3,039
Subsection Position Total	12	\$902,301

4111 - Medical Admin Regulatory Compliance

8769 Paramedic-In-Charge (Assigned as Administrative Assistant)	1	\$84,876
8713 Coordinator of F.A.C.T Program	1	98,640
3401 Manager of Quality Assurance	1	103,740
Subsection Position Total	3	\$287,256

4113 - Safety

8801 Firefighter-EMT	1	\$70,992
8763 District Chief	1	148,356
0303 Administrative Assistant III	1	55,044
Subsection Position Total	3	\$274,392

4114 - Manpower

8812 Lieutenant-Paramedic	1	\$96,672
8801 Firefighter-EMT	1	73,482
8735 Lieutenant	1	93,276
8735 Lieutenant	1	87,534
8733 Fire Engineer	1	79,134
8731 Firefighter	1	70,656
8726 Commander - EMT	1	106,368
8724 Executive Assistant	1	95,694
Schedule Salary Adjustments		469
Subsection Position Total	8	\$703,285
Section Position Total	30	\$2,625,441

3104 - Operations

4116 - Administration		
9702 Deputy Fire Commissioner	1	\$163,680
8755 Assistant Deputy Fire Commissioner	1	161,652
8755 Assistant Deputy Fire Commissioner	1	153,960
8735 Lieutenant	1	90,348
8727 Commander - Paramedic	1	115,752
8725 Commander	1	114,486
8724 Executive Assistant	1	95,694
3371 Occupational Health Physician	100H	64,99H
0308 Staff Assistant	1	63,278

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4116 - Administration - Continued

Position	No	Rate
0303 Administrative Assistant III	1	57,648
Schedule Salary Adjustments		216
Subsection Position Total	9	\$1,023,211

4118 - Fire Suppression and Rescue

8820 Firefighter (Per Arbitrators Award)-EMT	1	\$90,846
8820 Firefighter (Per Arbitrators Award)-EMT	1	87,780
8819 Firefighter (Per Arbitrators Award)- Paramedic	2	93,468
8819 Firefighter (Per Arbitrators Award)- Paramedic	10	90,312
8819 Firefighter (Per Arbitrators Award)- Paramedic	18	87,750
8819 Firefighter (Per Arbitrators Award)- Paramedic	38	84,672
8819 Firefighter (Per Arbitrators Award)- Paramedic	40	81,798
8819 Firefighter (Per Arbitrators Award)- Paramedic	41	79,146
8818 Captain-Paramedic	3	112,074
8817 Captain-EMT	1	111,678
8817 Captain-EMT	78	108,930
8817 Captain-EMT	37	105,702
8817 Captain-EMT	3	102,588
8812 Lieutenant-Paramedic	2	102,798
8812 Lieutenant-Paramedic	19	99,804
8812 Lieutenant-Paramedic	18	96,672
8812 Lieutenant-Paramedic	5	93,660
8812 Lieutenant-Paramedic	2	90,816
8811 Lieutenant-EMT	3	99,912
8811 Lieutenant-EMT	112	97,008
8811 Lieutenant-EMT	97	93,960
8811 Lieutenant-EMT	71	91,038
8811 Lieutenant-EMT	6	88,272
8808 Fire Engineer-Paramedic	3	90,312
8808 Fire Engineer-Paramedic	4	87,750
8808 Fire Engineer-Paramedic	5	84,672
8808 Fire Engineer-Paramedic	3	81,798
8807 Fire Engineer-EMT	2	90,846
8807 Fire Engineer-EMT	46	87,780
8807 Fire Engineer-EMT	35	85,290
8807 Fire Engineer-EMT	26	82,302
8807 Fire Engineer-EMT	82	79,506
8807 Fire Engineer-EMT	14	76,926
8801 Firefighter-EMT	11	82,254
8801 Firefighter-EMT	23	79,098
8801 Firefighter-EMT	27	76,038
8801 Firefighter-EMT	102	73,482
8801 Firefighter-EMT	260	70,992
8801 Firefighter-EMT	119	67,590
8801 Firefighter-EMT	189	64,410
8801 Firefighter-EMT	49	61,254
8801 Firefighter-EMT	15	47,562
8794 Fire Marshal - EMT	1	47,562
8771 Firefighter(Per: Arbitrators Award)	8	84,402
8771 Firefighter(Per: Arbitrators Award)	6	82,008
8771 Firefighter(Per: Arbitrators Award)	4	79,134
8771 Firefighter(Per: Arbitrators Award)	3	76,446
8764 Deputy District Chief	24	134,868
8763 District Chief	7	148,356
8748 Paramedic Field Officer	1	114,486

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

Position	No	Rate
8739 Battalion Chief	1	116,802
8739 Battalion Chief	21	114,486
8739 Battalion Chief	5	111,174
8737 Captain	45	104,742
8737 Captain	11	101,634
8737 Captain	3	98,640
8737 Captain	1	95,694
8735 Lieutenant	3	96,072
8735 Lieutenant	91	93,276
8735 Lieutenant	80	90,348
8735 Lieutenant	57	87,534
8733 Fire Engineer	1	87,354
8733 Fire Engineer	78	84,402
8733 Fire Engineer	72	82,008
8733 Fire Engineer	31	79,134
8733 Fire Engineer	60	76,446
8733 Fire Engineer	7	73,968
8731 Firefighter	5	81,864
8731 Firefighter	193	79,092
8731 Firefighter	232	76,056
8731 Firefighter	199	73,116
8731 Firefighter	374	70,656
8731 Firefighter	289	68,262
8731 Firefighter	28	64,992
8731 Firefighter	29	61,932
8731 Firefighter	89	45,732
8730 Firefighter (Assigned as Training Instructor)	1	56,538
8728 Firefighter/Paramedic	1	84,630
8728 Firefighter/Paramedic	3	81,378
8728 Firefighter/Paramedic	14	78,234
8728 Firefighter/Paramedic	17	75,600
8728 Firefighter/Paramedic	64	73,038
8728 Firefighter/Paramedic	12	69,540
8728 Firefighter/Paramedic	3	66,270
8728 Firefighter/Paramedic	3	63,018
8728 Firefighter/Paramedic	3	55,728
8702 Battalion Chief - Paramedic	2	122,502
8702 Battalion Chief - Paramedic	2	118,956
8701 Battalion Chief - EMT	4	121,476
8701 Battalion Chief - EMT	47	119,064
8701 Battalion Chief - EMT	21	115,620
0302 Administrative Assistant II	2	57,648
<u>Schedule Salary Adjustments</u>		<u>1,151,729</u>
Subsection Position Total	3,881	\$307,777,967

4120 - Emergency Medical Services

8801 Firefighter-EMT	1	\$70,992
8763 District Chief	2	148,356
8750 Paramedic	2	79,092
8750 Paramedic	6	76,056
8750 Paramedic	23	73,116
8750 Paramedic	31	70,656
8750 Paramedic	83	68,262
8750 Paramedic	39	64,992
8750 Paramedic	55	61,932

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4120 - Emergency Medical Services - Continued

Position	No	Rate
8750 Paramedic	17	55,728
8750 Paramedic	18	45,732
8749 Paramedic-In-Charge	4	84,402
8749 Paramedic-In-Charge	9	82,008
8749 Paramedic-In-Charge	43	79,134
8749 Paramedic-In-Charge	46	76,446
8749 Paramedic-In-Charge	91	73,968
8749 Paramedic-In-Charge	22	70,452
8749 Paramedic-In-Charge	1	67,092
8748 Paramedic Field Officer	6	116,802
8748 Paramedic Field Officer	32	114,486
8748 Paramedic Field Officer	3	111,174
8748 Paramedic Field Officer	1	105,204
8745 Ambulance Commander	2	107,382
8745 Ambulance Commander	29	104,742
8745 Ambulance Commander	21	101,634
8745 Ambulance Commander	8	98,640
8745 Ambulance Commander	4	95,694
8734 Assistant Deputy Chief Paramedic	11	134,868
8729 Paramedic in Charge (A/A Program Coordinator)	1	90,348
8707 Paramedic-In-Charge (Assigned as Training Instructor)	1	84,876
6331 Senior Storekeeper	1	43,656
1815 Principal Storekeeper	1	47,904
0302 Administrative Assistant II	1	55,044
0302 Administrative Assistant II	2	47,904
Schedule Salary Adjustments		337,434
Subsection Position Total	617	\$48,174,756

4123 - Fire Investigations

8796 Supervising Fire Marshal - Paramedic	1	\$99,804
8795 Supervising Fire Marshal - EMT	1	97,008
8794 Fire Marshal - EMT	2	76,038
8794 Fire Marshal - EMT	2	73,482
8794 Fire Marshal - EMT	2	70,992
8793 Fire Marshal	1	73,116
8793 Fire Marshal	5	70,656
8793 Fire Marshal	2	68,262
8793 Fire Marshal	1	45,732
8792 Supervising Fire Marshal	2	84,876
8791 Assistant Commanding Fire Marshal	1	111,174
8790 Commanding Fire Marshal	1	137,460
0302 Administrative Assistant II	1	50,160
Schedule Salary Adjustments		1,628
Subsection Position Total	22	\$1,716,662
Section Position Total	4,529	\$358,692,596

3105 - Special Operations

8819 Firefighter (Per Arbitrators Award)- Paramedic	1	\$90,312
8819 Firefighter (Per Arbitrators Award)- Paramedic	1	87,750
8819 Firefighter (Per Arbitrators Award)- Paramedic	3	84,672
8819 Firefighter (Per Arbitrators Award)- Paramedic	1	79,146
8818 Captain-Paramedic	1	112,074
8817 Captain-EMT	2	108,930
8811 Lieutenant-EMT	2	97,008
8811 Lieutenant-EMT	1	93,960

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3105 - Special Operations - Continued

Position	No	Rate
8811 Lieutenant-EMT	2	91,038
8807 Fire Engineer-EMT	1	87,780
8801 Firefighter-EMT	4	73,482
8801 Firefighter-EMT	10	70,992
8801 Firefighter-EMT	7	47,562
8786 Coordinator of Hazardous Material Program	1	137,460
8764 Deputy District Chief	1	137,460
8755 Assistant Deputy Fire Commissioner	1	161,652
8735 Lieutenant	1	93,276
8735 Lieutenant	2	84,876
8733 Fire Engineer	1	84,402
8731 Firefighter	2	79,092
8731 Firefighter	4	76,056
8731 Firefighter	1	73,116
8731 Firefighter	8	70,656
8731 Firefighter	5	68,262
8730 Firefighter (Assigned as Training Instructor)	1	74,952
8728 Firefighter/Paramedic	1	75,600
8728 Firefighter/Paramedic	1	73,038
8728 Firefighter/Paramedic	1	55,728
8727 Commander - Paramedic	1	112,566
8724 Executive Assistant	1	101,634
8659 Chief Helicopter Pilot/EMT	1	112,506
8658 Chief Helicopter Pilot	1	114,486
8658 Chief Helicopter Pilot	1	111,174
7355 Marine Pilot (Fire Boat)	4	7,243.60M
Schedule Salary Adjustments		76,758
Section Position Total	76	\$6,217,991

3106 - Administrative Services**4124 - Administration**

9702 Deputy Fire Commissioner	1	\$163,680
8725 Commander	1	111,174
0308 Staff Assistant	1	64,152
Subsection Position Total	3	\$339,006

4126 - Personnel

9192 Supervisor of Employee Referral Services	1	\$77,148
8763 District Chief	1	148,356
8759 Assistant Director of Personnel Services	1	101,700
8745 Ambulance Commander	1	104,742
8725 Commander	1	114,486
8724 Executive Assistant	1	95,694
3603 Occupational Health Nurse	1	83,316
3371 Occupational Health Physician	1,560H	62,85H
3348 Medical Director	1	71,29H
1301 Administrative Services Officer I	1	67,224
1301 Administrative Services Officer I	1	64,152
0638 Programmer/Analyst	1	79,812
0431 Clerk IV	2	52,536
0431 Clerk IV	2	50,160
0430 Clerk III	1	31,236
0310 Project Manager	1	97,728
0308 Staff Assistant	1	73,752

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4126 - Personnel - Continued

Position	No	Rate
0303 Administrative Assistant III	1	63,276
Schedule Salary Adjustments		3,828
Subsection Position Total	19	\$1,655,320

4128 - Training

8813 Lieutenant-EMT (Assigned as Training Instructor)	4	\$105,702
8775 Assistant Director of Training	2	137,460
8763 District Chief	1	148,356
8760 Lieutenant (Assigned as Training Instructor)	1	104,742
8760 Lieutenant (Assigned as Training Instructor)	5	95,694
8749 Paramedic-In-Charge	2	76,446
8742 Fire Engineer (Assigned as Instructor)	1	90,348
8736 Captain-Fire (Assigned as Training Instructor)-EMT	2	109,410
8722 Executive Assistant-EMT	1	108,930
8707 Paramedic-In-Charge (Assigned as Training Instructor)	1	87,534
8707 Paramedic-In-Charge (Assigned as Training Instructor)	4	84,876
5743 Graphic Artist III	1	63,276
0664 Data Entry Operator	1	28,452
0303 Administrative Assistant III	1	63,276
0302 Administrative Assistant II	1	55,044
Schedule Salary Adjustments		1,759
Subsection Position Total	28	\$2,639,131
Section Position Total	50	\$4,633,457

3108 - Support Services**4130 - Administration**

9702 Deputy Fire Commissioner	1	\$163,680
8726 Commander - EMT	1	109,410
8725 Commander	1	111,174
0308 Staff Assistant	1	57,648
0303 Administrative Assistant III	1	69,432
0303 Administrative Assistant III	1	63,276
0303 Administrative Assistant III	1	55,044
Schedule Salary Adjustments		1,296
Subsection Position Total	7	\$630,960

4133 - Support and Logistics-EMS

8769 Paramedic-In-Charge (Assigned as Administrative Assistant)	1	\$84,876
8763 District Chief	1	148,356
8750 Paramedic	1	68,262
8750 Paramedic	1	45,732
8747 Paramedic-In-Charge (Assigned as E.M.S. Equipment Specialist)	1	84,876
Schedule Salary Adjustments		1,995
Subsection Position Total	5	\$434,097

4134 - Equipment/Supplies

9532 Stores Laborer	2	\$34,75H
8811 Lieutenant-EMT	1	97,008
8811 Lieutenant-EMT	1	91,038
8784 Coordinator of Air Mask Services	1	137,460
8773 Assistant Director of Equipment and Supplies	1	137,460
8763 District Chief	1	148,356
8735 Lieutenant	1	93,276
8735 Lieutenant	1	87,534

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4134 - Equipment/Supplies - Continued

Position	No	Rate
8735 Lieutenant	2	84,876
8731 Firefighter	13	79,092
8731 Firefighter	2	76,056
8731 Firefighter	1	73,116
8731 Firefighter	1	45,732
6733 Supervising Air Mask Technician	1	76,176
6732 Senior Air Mask Technician	1	69,432
6732 Senior Air Mask Technician	2	66,252
6732 Senior Air Mask Technician	1	63,276
6675 Machinist (Helicopters)	1	40,53H
0303 Administrative Assistant III	1	49,668
0302 Administrative Assistant II	1	55,044
Schedule Salary Adjustments		4,253
Subsection Position Total	36	\$2,935,854

4135 - MIS/Technology

0638 Programmer/Analyst	1	\$83,568
0629 Principal Programmer/Analyst	1	105,372
0603 Assistant Director of Information Systems	1	112,332
Subsection Position Total	3	\$301,272

4136 - Records

8764 Deputy District Chief	1	\$134,868
0841 Manager of Data Entry Operators	1	49,668
0665 Senior Data Entry Operator	1	43,656
0430 Clerk III	1	32,688
0429 Clerk II	1	28,452
Schedule Salary Adjustments		2,102
Subsection Position Total	5	\$291,434
Section Position Total	56	\$4,593,617

3110 - Employee Relations**4138 - Administration**

9702 Deputy Fire Commissioner	1	\$163,680
8727 Commander - Paramedic	1	122,502
Subsection Position Total	2	\$286,182

4140 - Labor Relations

8765 Deputy Chief of Employee Relations	1	\$137,460
8749 Paramedic-In-Charge	1	79,134
8723 Executive Assistant - Paramedic	1	108,750
0313 Assistant Commissioner	1	112,332
Schedule Salary Adjustments		240
Subsection Position Total	4	\$437,916

4142 - Staff/Human Relations

8535 Coordinator of Human Relations	1	\$124,080
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		2,340
Subsection Position Total	2	\$189,696
Section Position Total	8	\$913,794

3112 - Fire Prevention**4144 - Administration**

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4144 - Administration - Continued

Position	No	Rate
9702 Deputy Fire Commissioner	1	\$163,680
8879 Chief Fire Prevention Engineer	1	103,740
8877 Fire Prevention Engineer III	1	90,528
0638 Programmer/Analyst	1	75,984
0308 Staff Assistant	1	60,408
0303 Administrative Assistant III	2	60,408
0303 Administrative Assistant III	1	57,648
Schedule Salary Adjustments		4,872
Subsection Position Total	8	\$677,676

4146 - Inspections

8817 Captain-EMT	1	\$108,930
8817 Captain-EMT	1	105,702
8812 Lieutenant-Paramedic	1	99,804
8811 Lieutenant-EMT	1	97,008
8811 Lieutenant-EMT	4	93,960
8811 Lieutenant-EMT	3	91,038
8811 Lieutenant-EMT	1	88,272
8807 Fire Engineer-EMT	1	79,506
8801 Firefighter-EMT	2	79,098
8801 Firefighter-EMT	1	76,038
8801 Firefighter-EMT	1	73,482
8801 Firefighter-EMT	4	70,992
8801 Firefighter-EMT	9	47,562
8739 Battalion Chief	3	114,486
8737 Captain	2	104,742
8737 Captain	2	95,694
8735 Lieutenant	7	93,276
8735 Lieutenant	4	90,348
8735 Lieutenant	4	87,534
8735 Lieutenant	12	84,876
8733 Fire Engineer	1	84,402
8733 Fire Engineer	1	82,008
8731 Firefighter	3	79,092
8731 Firefighter	13	76,056
8731 Firefighter	6	73,116
8731 Firefighter	7	70,656
8731 Firefighter	5	68,262
8731 Firefighter	2	45,732
0826 Principal Typist	1	31,236
Schedule Salary Adjustments		81,506
Subsection Position Total	103	\$8,246,438
Section Position Total	111	\$8,924,114
Position Total	4,913	\$391,242,488
Turnover		(13,543,145)
Position Net Total	4,913	\$377,699,343

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, and plumbing requirements. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. The Department examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within Department of Buildings, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$17,887,869
0012 Contract Wage Increment-PR	128,675
0015 Schedule Salary Adjustments	43,943
0020 Overtime	40,000
0032 Reimbursable Overtime	100,000
0039 For the Employment of Students as Trainees	33,750
0050 Stipends	57,000
0000 Personnel Services - Total*	\$18,291,237
0100 Contractual Services	
0130 Postage	\$62,650
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,791,484
0143 Court Reporting	7,500
0149 For Software Maintenance and Licensing	155,860
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	56,969
0152 Advertising	20,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	25,026
0157 Rental of Equipment	22,039
0159 Lease Purchase Agreements for Equipment and Machinery	31,387
0162 Repair Maintenance of Equipment	58,027
0166 Dues, Subscriptions and Memberships	910
0169 Technical Meeting Costs	27,788
0178 Freight and Express Charges	1,640
0181 Mobile Communication Services	215,709
0190 Telephone-Centrex Billing	140,000
0191 Telephone-Relocations of Phone Lines	4,365
0196 Data Circuits	1,100
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	38,000
0100 Contractual Services - Total*	\$3,660,454
0200 Travel	
0229 Transportation and Expense Allowance	\$202,217
0245 Reimbursement to Travelers	6,548
0270 Local Transportation	1,395
0200 Travel - Total*	\$210,160
0300 Commodities and Materials	
0319 Clothing	\$20,000
0340 Material and Supplies	40,232
0348 Books and Related Material	20,000
0350 Stationery and Office Supplies	45,764
0300 Commodities and Materials - Total*	\$125,996

0100 - Corporate Fund
067 - Department of Buildings - Continued

Appropriations	Amount
0900 Specific Purposes-Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	300,000
0900 Specific Purposes-Financial - Total*	\$300,000
Appropriation Total*	\$22,587,847

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9967 Commissioner of Buildings	1	\$162,228
9813 Managing Deputy Commissioner	1	117,960
9660 First Deputy Commissioner	1	144,036
2976 Executive Assistant	1	72,516
2131 Coordinator of Special Projects - Buildings	1	68,736
0311 Projects Administrator	1	59,796
0310 Project Manager	1	101,040
0308 Staff Assistant	1	54,492
0216 Manager of Customer Services	1	101,700
Schedule Salary Adjustments		3,862
Subsection Position Total	9	\$886,366
4002 - Finance and Administration Services		
9679 Deputy Commissioner	1	\$99,108
1912 Project Coordinator	1	67,224
1302 Administrative Services Officer II	1	88,812
0313 Assistant Commissioner	1	105,828
0308 Staff Assistant	1	67,224
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	57,648
0308 Staff Assistant	1	52,008
0303 Administrative Assistant III	1	66,252
Schedule Salary Adjustments		943
Subsection Position Total	9	\$669,199
Section Position Total	18	\$1,555,565
3010 - Developer Services		
2131 Coordinator of Special Projects - Buildings	1	\$79,812
0311 Projects Administrator	2	86,796
Schedule Salary Adjustments		1,033
Section Position Total	3	\$254,437
3011 - Licensing and Community Affairs		
4010 - Code Compliance		
9679 Deputy Commissioner	1	\$116,688
2120 Manager of Regulatory Review	1	104,268

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

4010 - Code Compliance - Continued

Position	No	Rate
0311 Projects Administrator	1	92,100
Subsection Position Total	3	\$313,056

4015 - Building Board of Appeals

9628 Vice Chairman	\$6,000M
9622 Member (7)	6,000M
9621 Chairman	9,000M

Subsection Position Total**4032 - Records and Freedom of Information**

0432 Supervising Clerk	1	\$60,408
0430 Clerk III	1	36,264
0313 Assistant Commissioner	1	111,132
0302 Administrative Assistant II	1	50,160
Schedule Salary Adjustments		330
Subsection Position Total	4	\$258,294

4036 - Licensing and Registration

0419 Customer Account Representative	1	\$55,044
0419 Customer Account Representative	1	52,536
0311 Projects Administrator	1	76,512
0303 Administrative Assistant III	1	52,536
Schedule Salary Adjustments		370
Subsection Position Total	4	\$236,998

4038 - Public Affairs

0705 Director Public Affairs	1	\$83,940
Subsection Position Total	1	\$83,940
Section Position Total	12	\$892,288

3012 - Information Technology

4057 - Information Systems		
0662 Senior Computer Console Operator	1	\$57,648
0659 Principal Data Base Analyst	1	102,024
0601 Director of Information Systems	1	107,952
0303 Administrative Assistant III	1	69,432
Subsection Position Total	4	\$337,056

4059 - Data Processing

0430 Clerk III	1	\$45,684
0430 Clerk III	1	36,264
0323 Administrative Assistant III-Excluded	1	55,044
0308 Staff Assistant	1	63,276
0302 Administrative Assistant II	3	57,648
0302 Administrative Assistant II	1	50,160
0302 Administrative Assistant II	1	47,904
0302 Administrative Assistant II	3	43,656
0302 Administrative Assistant II	1	41,220
0302 Administrative Assistant II	1	37,572
Schedule Salary Adjustments		2,380
Subsection Position Total	14	\$683,416
Section Position Total	18	\$1,020,472

3015 - Plan Review

8878 Assistant Chief Fire Prevention Engineer	1	\$104,772
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0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3015 - Plan Review - Continued

Position	No	Rate
5620 Structural Engineer IV	1	90,528
5615 Civil Engineer V	1	98,964
5404 Architect IV	9	90,528
5404 Architect IV	1	74,940
5404 Architect IV	1	68,832
5151 Electrical Inspector	1	7,140M
2184 Ventilation and Furnace Inspector	5	7,325.07M
2135 Cooling Plant Inspector	2	7,462M
0310 Project Manager	1	99,108
Schedule Salary Adjustments		1,476
Section Position Total	23	\$2,057,644

3016 - Code Enforcement

4071 - Voluntary Compliance		
2122 Director of Conservation Inspections	1	\$111,996
1912 Project Coordinator	1	88,812
0311 Projects Administrator	1	94,896
Subsection Position Total	3	\$295,704
Section Position Total	3	\$295,704

3020 - Building Inspection

4060 - Building Inspection/Administration		
2152 Chief Building/Construction Inspector	1	\$97,416
2152 Chief Building/Construction Inspector	1	92,064
2151 Supervising Building/Construction Inspector	3	110,388
2151 Supervising Building/Construction Inspector	1	105,408
2151 Supervising Building/Construction Inspector	1	100,608
2151 Supervising Building/Construction Inspector	1	91,716
2150 Building/Construction Inspector	3	100,608
2150 Building/Construction Inspector	2	91,716
2150 Building/Construction Inspector	1	87,564
2150 Building/Construction Inspector	2	83,568
2150 Building/Construction Inspector	2	79,812
2150 Building/Construction Inspector	3	76,176
2150 Building/Construction Inspector	10	68,736
2150 Building/Construction Inspector	3	65,592
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		18,162
Subsection Position Total	35	\$2,906,430
Section Position Total	35	\$2,906,430

3025 - Technical Inspections

4076 - New Construction Inspection		
2171 Chief Construction Inspector	1	\$99,108
2151 Supervising Building/Construction Inspector	1	110,388
2151 Supervising Building/Construction Inspector	1	91,716
2150 Building/Construction Inspector	1	100,608
2150 Building/Construction Inspector	2	96,060
2150 Building/Construction Inspector	1	91,716
2150 Building/Construction Inspector	4	83,568
2150 Building/Construction Inspector	2	76,176
2150 Building/Construction Inspector	2	71,954

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

4076 - New Construction Inspection - Continued

Position	No	Rate
2150 Building/Construction Inspector	1	62,640
Schedule Salary Adjustments		8,205
Subsection Position Total	16	\$1,387,053

4085 - Electrical Code Compliance Inspection

5156 Chief Electrical Inspector	1	\$106,884
5153 Supervisor of Electrical Inspectors	4	7,582M
5151 Electrical Inspector	17	7,140M
Subsection Position Total	22	\$1,927,380

4090 - Elevator Code Compliance Inspection

2138 Assistant Chief Elevator Inspector	1	\$9,101.73M
2137 Elevator Inspector	10	8,566.13M
0302 Administrative Assistant II	1	41,220
Subsection Position Total	12	\$1,178,377

4095 - Mechanical Equipment Inspection

2188 Chief Ventilation and Mechanical Equipment Inspector	1	\$93,183
2185 Supervising Ventilation and Furnace Inspector	1	7,392.67M
2184 Ventilation and Furnace Inspector	12	7,325.07M
Subsection Position Total	14	\$1,242,630

4096 - Refrigeration Inspections

2136 Supervising Cooling Plant Inspector	1	\$7,635.33M
2135 Cooling Plant Inspector	7	7,462M
Subsection Position Total	8	\$718,432

4100 - Boiler Inspections

2105 Boiler Inspector	8	\$7,418.67M
2104 Supervising Boiler Inspector	1	7,623.20M
2101 Chief Boiler Inspector	1	8,242M
Subsection Position Total	10	\$902,574

4105 - Iron Inspections

2164 Iron Inspector	6	\$7,323.33M
0302 Administrative Assistant II	1	43,656
Subsection Position Total	7	\$570,936

4115 - Construction Equipment Inspection

7610 Construction Equipment Inspector	6	\$8,285.33M
7606 Chief Construction Equipment Inspector	1	98,868
Subsection Position Total	7	\$695,412
Section Position Total	96	\$8,622,794

3040 - Small Projects

4020 - Neighborhood Centers		
5404 Architect IV	3	\$90,528
5404 Architect IV	3	82,056
0302 Administrative Assistant II	1	55,044
0302 Administrative Assistant II	1	43,656
Schedule Salary Adjustments		3,632
Subsection Position Total	8	\$620,084

4037 - Short Forms

5151 Electrical Inspector	2	\$7,140M
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0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

4037 - Short Forms - Continued

Position	No	Rate
2131 Coordinator of Special Projects - Buildings	1	71,964
0429 Clerk II	1	29,796
0310 Project Manager	1	77,124
0308 Staff Assistant	1	57,648
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments		3,550
Subsection Position Total	7	\$465,934
Section Position Total	15	\$1,086,018
Position Total	223	\$18,691,352
Turnover		(759,540)
Position Net Total	223	\$17,931,812

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2005 - BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago Businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$12,682,925
0012 Contract Wage Increment-PR	3,856
0015 Schedule Salary Adjustments	103,120
0020 Overtime	28,880
0039 For the Employment of Students as Trainees	31,675
0050 Stipends	80,000
0000 Personnel Services - Total*	\$12,930,456
0100 Contractual Services	
0124 Investigation Costs	\$150,200
0130 Postage	108,332
0138 For Professional Services for IT Maintenance	327,853
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,471,807
0143 Court Reporting	82,805
0148 Testing and Inspecting	45,894
0149 For Software Maintenance and Licensing	130,000
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	28,148
0152 Advertising	128,200
0153 Promotions	4,850
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,120
0157 Rental of Equipment	62,480
0159 Lease Purchase Agreements for Equipment and Machinery	10,340
0162 Repair Maintenance of Equipment	44,670
0169 Technical Meeting Costs	9,001
0179 Messenger Service	25,388
0181 Mobile Communication Services	130,472
0189 Telephone-Non-Centrex Billings	2,400
0190 Telephone-Centrex Billing	92,000
0196 Data Circuits	45,260
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	81,000
0100 Contractual Services - Total*	\$2,984,220
0200 Travel	
0229 Transportation and Expense Allowance	\$97,539
0245 Reimbursement to Travelers	2,454
0270 Local Transportation	36,375
0200 Travel - Total*	\$136,368
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$64,506
0340 Material and Supplies	22,700
0348 Books and Related Material	2,590

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
2005 - Business Affairs and Consumer Protection - Continued

0300 Commodities and Materials - Continued

Appropriations	Amount
0350 Stationery and Office Supplies	81,045
0360 Repair Parts and Material	10,893
0300 Commodities and Materials - Total*	\$181,734
Appropriation Total*	\$16,232,778

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Management		
9970 Commissioner - Department of Business Affairs and Consumer Protection	1	\$157,092
9812 First Deputy Director	1	141,204
2976 Executive Assistant	1	124,080
0604 Senior Systems Programmer	1	71,964
0320 Assistant to the Commissioner	1	59,796
0308 Staff Assistant	1	49,668
0303 Administrative Assistant III	1	52,536
Schedule Salary Adjustments		4,088
Subsection Position Total	7	\$660,428

4010 - Finance and Human Resources

9684 Deputy Director	1	\$102,708
1304 Supervisor of Personnel Services	1	66,564
1302 Administrative Services Officer II	1	62,640
1301 Administrative Services Officer I	1	67,224
0743 Supervisor of Information Services	1	64,152
0381 Director of Administration II	1	93,024
0365 Personal Assistant	1	85,044
0310 Project Manager	1	101,700
0124 Finance Officer	1	80,256
0103 Accountant III	1	59,436
Schedule Salary Adjustments		2,394
Subsection Position Total	10	\$785,142
Section Position Total	17	\$1,445,570

3010 - Advocacy and Outreach

4015 - Neighborhood Outreach		
9684 Deputy Director	1	\$112,332
2491 Consumer Investigator II	1	63,276
1981 Coordinator of Economic Development	1	93,024
1912 Project Coordinator	1	62,640
1651 Office Administrator	1	59,772
1434 Director of Public Information	1	73,020
0313 Assistant Commissioner	1	91,152
0311 Projects Administrator	1	61,260
0303 Administrative Assistant III	1	49,668
0302 Administrative Assistant II	1	37,572

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
2005 - Business Affairs and Consumer Protection
Positions and Salaries - Continued

4015 - Neighborhood Outreach - Continued

Position	No	Rate
Schedule Salary Adjustments		1,681
Subsection Position Total	10	\$705,397
4020 - Cable Municipal Channel		
5031 Studio Equipment Engineer	1	\$67,224
0947 Studio Equipment Manager	1	102,060
0943 Station Manager	1	102,060
0942 Producer/Writer	1	52,008
0940 Senior Producer/Writer	1	59,796
0938 Senior Videographer	1	52,536
0937 Supervising Videographer	1	73,752
Schedule Salary Adjustments		4,144
Subsection Position Total	7	\$513,580
Section Position Total	17	\$1,218,977

3015 - Business Assistance**4030 - Assistance and Licensing**

9684 Deputy Director	1	\$116,688
0352 Business Consultant Supervisor	1	93,024
0352 Business Consultant Supervisor	1	73,020
0352 Business Consultant Supervisor	2	69,684
0352 Business Consultant Supervisor	1	66,564
0351 Senior Business Consultant	4	62,640
0351 Senior Business Consultant	3	59,796
0351 Senior Business Consultant	1	54,492
0350 Business Consultant	3	52,008
0308 Staff Assistant	1	67,224
0306 Assistant Director	1	101,040
Schedule Salary Adjustments		16,427
Subsection Position Total	19	\$1,313,819

4035 - Operations Support

0432 Supervising Clerk	1	\$66,252
0310 Project Manager	1	62,868
0306 Assistant Director	1	86,736
0303 Administrative Assistant III	1	57,648
Subsection Position Total	4	\$273,504

4040 - Application Review

9003 Criminal History Analyst	1	\$54,492
9003 Criminal History Analyst	1	49,668
1237 License Clerk in Charge	1	57,648
0323 Administrative Assistant III-Excluded	1	64,152
0306 Assistant Director	1	81,456
Schedule Salary Adjustments		1,175
Subsection Position Total	5	\$308,591
Section Position Total	28	\$1,895,914

3020 - Investigations and Compliance**4045 - Public Way Use**

1218 Supervisor of Compensation	1	\$77,280
0308 Staff Assistant	1	63,276
0306 Assistant Director	1	78,672

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
2005 - Business Affairs and Consumer Protection
Positions and Salaries - Continued

4045 - Public Way Use - Continued

	Position	No	Rate
0303	Administrative Assistant III	1	52,536
0192	Auditor II	1	75,984
	<u>Schedule Salary Adjustments</u>		3,210
Subsection Position Total		5	\$350,958

4050 - Business Compliance

9684	Deputy Director	1	\$125,316
4268	Director of Security	1	83,940
3092	Program Director	1	88,812
3092	Program Director	1	84,780
2492	Supervising Consumer Investigator	1	88,812
2492	Supervising Consumer Investigator	1	80,916
2492	Supervising Consumer Investigator	1	73,752
2492	Supervising Consumer Investigator	1	67,224
2491	Consumer Investigator II	1	66,252
2491	Consumer Investigator II	2	63,276
2491	Consumer Investigator II	3	57,648
2490	Consumer Investigator I	1	60,408
2490	Consumer Investigator I	2	55,044
2490	Consumer Investigator I	1	49,668
2490	Consumer Investigator I	2	47,424
2490	Consumer Investigator I	1	45,240
2474	Chief Consumer Service Supervisor	1	93,024
2426	Supervising Gas Meter Inspector	1	44.05H
2425	Gas Meter Inspector	1	43.05H
1631	Law Clerk	10,000H	13.53H
1276	Supervisor of Public Vehicle Inspectors	1	66,252
1275	Senior Public Vehicle Inspector	1	57,648
1229	Supervisor of Tax and License Compliance	1	88,812
1229	Supervisor of Tax and License Compliance	1	69,684
1229	Supervisor of Tax and License Compliance	1	66,564
1229	Supervisor of Tax and License Compliance	2	63,516
1229	Supervisor of Tax and License Compliance	1	62,640
1228	Revenue Investigator II	1	76,176
1228	Revenue Investigator II	1	66,252
1228	Revenue Investigator II	1	63,276
1228	Revenue Investigator II	2	59,796
1228	Revenue Investigator II	6	54,492
1228	Revenue Investigator II	3	52,008
1228	Revenue Investigator II		42,528
1227	Revenue Investigator I	1	69,432
1227	Revenue Investigator I	6	49,668
0635	Senior Programmer/Analyst	1	85,812
0322	Special Assistant	1	93,024
0313	Assistant Commissioner	1	75,972
0306	Assistant Director	1	109,032
0303	Administrative Assistant III	1	55,044
0303	Administrative Assistant III	1	52,536
0302	Administrative Assistant II	1	41,220
0167	Manager of Revenue Collections	1	83,940
	<u>Schedule Salary Adjustments</u>		46,384
Subsection Position Total		61	\$4,182,868

4052 - Target Operations

2491	Consumer Investigator II	2	\$66,252
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0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
2005 - Business Affairs and Consumer Protection
Positions and Salaries - Continued

4052 - Target Operations - Continued

	Position	No	Rate
2491	Consumer Investigator II	1	52,008
2490	Consumer Investigator I	1	57,648
2490	Consumer Investigator I	1	49,668
1274	Public Vehicle Inspector	1	52,536
	Schedule Salary Adjustments		3,859
	Subsection Position Total	6	\$348,223

4053 - Special Investigations

2491	Consumer Investigator II	1	\$72,672
2491	Consumer Investigator II	1	69,432
2491	Consumer Investigator II	1	66,252
2491	Consumer Investigator II	1	63,276
2490	Consumer Investigator I	2	52,536
	Schedule Salary Adjustments		2,012
	Subsection Position Total	6	\$378,716

Section Position Total**78****\$5,260,765****3025 - License Adjudication**

9684	Deputy Director	1	\$102,708
1646	Attorney	1	81,456
0323	Administrative Assistant III-Excluded	2	47,424
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		2,276
	Section Position Total	5	\$338,936

3030 - Consumer Protection**4055 - Consumer Fraud and Protection Litigation**

9844	Senior Hearing Officer	1	\$68,136
9840	Hearing Officer	1	68,136
9679	Deputy Commissioner	1	109,860
0712	Senior Public Information Officer	1	77,280
0313	Assistant Commissioner	1	77,532
0309	Coordinator of Special Projects	1	77,280
0303	Administrative Assistant III	1	66,252
0303	Administrative Assistant III	1	55,044
0302	Administrative Assistant II	1	43,656
	Subsection Position Total	9	\$643,176

4060 - Public Vehicle Litigation

9840	Hearing Officer	1	\$73,752
0313	Assistant Commissioner	1	72,852
0309	Coordinator of Special Projects	1	77,280
0303	Administrative Assistant III	1	55,044
0302	Administrative Assistant II	1	43,656
	Schedule Salary Adjustments		239
	Subsection Position Total	5	\$322,823
	Section Position Total	14	\$965,999

3035 - Public Vehicle Operations**4064 - Operations**

9679	Deputy Commissioner	1	\$104,364
1912	Project Coordinator	1	59,796
0323	Administrative Assistant III-Excluded	1	60,438

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
2005 - Business Affairs and Consumer Protection
Positions and Salaries - Continued

4064 - Operations - Continued

	Position	No	Rate
0313	Assistant Commissioner	1	86,796
0308	Staff Assistant	1	73,752
0303	Administrative Assistant III	1	69,432
	Schedule Salary Adjustments		3,012
Subsection Position Total		6	\$457,560

4065 - Medallion Licensing

1274	Public Vehicle Inspector	1	\$69,432
1274	Public Vehicle Inspector	1	66,252
0832	Personal Computer Operator II	1	41,640
0831	Personal Computer Operator III	1	50,160
0831	Personal Computer Operator III	1	47,904
0665	Senior Data Entry Operator	1	41,640
0302	Administrative Assistant II	1	41,220
	Schedule Salary Adjustments		475
Subsection Position Total		7	\$358,723

4070 - Field Investigations

2491	Consumer Investigator II	1	\$47,424
1277	Manager of Public Vehicle Inspections	1	87,564
1276	Supervisor of Public Vehicle Inspectors	1	72,672
1276	Supervisor of Public Vehicle Inspectors	1	63,276
1275	Senior Public Vehicle Inspector	1	76,176
1275	Senior Public Vehicle Inspector	1	66,252
1275	Senior Public Vehicle Inspector	1	57,648
1274	Public Vehicle Inspector	1	57,648
1274	Public Vehicle Inspector	1	55,044
1274	Public Vehicle Inspector	2	52,536
	Schedule Salary Adjustments		9,655
Subsection Position Total		11	\$698,431

4075 - Public Passenger Chauffeur Licensing

0665	Senior Data Entry Operator	1	\$50,160
0665	Senior Data Entry Operator	1	39,744
0432	Supervising Clerk	1	60,408
0302	Administrative Assistant II	1	52,536
	Schedule Salary Adjustments		2,089
Subsection Position Total		4	\$204,937

Section Position Total		28	\$1,719,651
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3040 - Cable Enforcement

9845	Cable Commissioner (4)		\$20,000
9679	Deputy Commissioner	1	105,828
6144	Engineering Technician V	1	76,176
5630	Coordinating Engineer I	1	110,352
2491	Consumer Investigator II	1	69,432
0729	Information Coordinator	1	84,780
0415	Inquiry Aide III	1	52,536
	Section Position Total	6	\$499,104

Position Total		193	\$13,344,916
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Turnover			(558,871)
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Position Net Total		193	\$12,786,045
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0100 - Corporate Fund
072 - DEPARTMENT OF ENVIRONMENT

(072/1005/2005)

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,741,392
0015 Schedule Salary Adjustments	25,123
0020 Overtime	20,000
0039 For the Employment of Students as Trainees	3,225
0000 Personnel Services - Total*	\$2,789,740
0100 Contractual Services	
0125 Office and Building Services	\$6,592
0130 Postage	16,453
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	643,807
0148 Testing and Inspecting	6,248
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	9,097
0152 Advertising	20,333
0153 Promotions	816
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	800
0157 Rental of Equipment	44,840
0162 Repair Maintenance of Equipment	44,786
0166 Dues, Subscriptions and Memberships	10,117
0169 Technical Meeting Costs	23,825
0178 Freight and Express Charges	2,195
0181 Mobile Communication Services	63,910
0186 Pagers	6,600
0189 Telephone-Non-Centrex Billings	900
0190 Telephone-Centrex Billing	44,768
0196 Data Circuits	900
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	11,669
0100 Contractual Services - Total*	\$958,676
0200 Travel	
0229 Transportation and Expense Allowance	\$9,751
0245 Reimbursement to Travelers	1,744
0270 Local Transportation	13,791
0200 Travel - Total*	\$25,286
0300 Commodities and Materials	
0319 Clothing	\$7,545
0340 Material and Supplies	27,054
0342 Drugs, Medicine and Chemical Materials	1,913
0348 Books and Related Material	1,380
0350 Stationery and Office Supplies	18,322
0300 Commodities and Materials - Total*	\$56,214
0400 Equipment	
0445 Technical and Scientific Equipment	9,263
0400 Equipment - Total*	\$9,263

0100 - Corporate Fund
072 - Department of Environment - Continued

Appropriations	Amount
9000 Specific Purpose-General	
9067 For Physical Exams	11,960
9000 Specific Purpose-General - Total*	\$11,960
9100 Specific Purpose-As Specified	
9142 Ex-Offender/Re-Entry Initiatives	\$400,000
9179 Low Income Housing Energy Assistance Program	640,000
9100 Specific Purpose-As Specified - Total*	\$1,040,000
Appropriation Total*	\$4,891,139

Positions and Salaries

Position	No	Rate
3006 - Commissioner's Office		
4031 - Operations		
9972 Commissioner of Environment	1	\$129,312
9660 First Deputy Commissioner	1	110,364
0810 Executive Secretary II	1	60,408
0320 Assistant to the Commissioner	1	57,084
Schedule Salary Adjustments		1,605
Subsection Position Total	4	\$358,773
4032 - Government Relations & Policy		
0313 Assistant Commissioner	1	\$72,852
Subsection Position Total	1	\$72,852
Section Position Total	5	\$431,625
3027 - Urban Management-Brownsfield		
4072 - Project Management		
9679 Deputy Commissioner	1	\$99,108
2073 Environmental Engineer III	1	78,612
Schedule Salary Adjustments		3,117
Subsection Position Total	2	\$180,837
Section Position Total	2	\$180,837
3036 - Natural Resource-Water Quality		
4036 - Natural Resources/Operations		
9679 Deputy Commissioner	1	\$93,912
0313 Assistant Commissioner	1	77,772
Subsection Position Total	2	\$171,684
4038 - Conservation		
3092 Program Director	1	\$76,512
1912 Project Coordinator	1	67,224
Schedule Salary Adjustments		4,285
Subsection Position Total	2	\$148,021
Section Position Total	4	\$319,705

0100 - Corporate Fund
072 - Department of Environment
Positions and Salaries - Continued

Position	No	Rate
3045 - Administration		
4008 - Administration		
1304 Supervisor of Personnel Services	1	\$88,812
0429 Clerk II	1	28,452
0124 Finance Officer	1	80,256
Schedule Salary Adjustments		1,742
Subsection Position Total	3	\$199,262
4009 - Communication/Marketing		
0635 Senior Programmer/Analyst	1	\$90,528
Subsection Position Total	1	\$90,528
Section Position Total	4	\$289,790
3061 - Energy and Air Quality		
0313 Assistant Commissioner	1	\$83,100
Section Position Total	1	\$83,100
3091 - Permitting and Enforcement		
9679 Deputy Commissioner	1	\$99,108
2083 Environmental Investigator	1	79,812
2082 Director of Environmental Inspections	1	84,780
2081 Environmental Engineer II	1	82,884
2080 Supervising Environmental Inspector	2	77,280
2080 Supervising Environmental Inspector	1	67,224
2077 Senior Environmental Inspector	1	69,432
2077 Senior Environmental Inspector	1	59,796
2077 Senior Environmental Inspector	1	57,648
2077 Senior Environmental Inspector	2	52,008
2074 Environmental Engineer I	1	68,832
2074 Environmental Engineer I	1	65,556
2073 Environmental Engineer III	3	90,528
2072 Supervising Environmental Engineer	1	95,832
2007 Environmental Control Technician-Hourly	492H	17.16H
1912 Project Coordinator	1	77,280
1646 Attorney	1	82,524
Schedule Salary Adjustments		14,374
Section Position Total	20	\$1,543,685
Position Total	36	\$2,848,742
Turnover		(82,227)
Position Net Total	36	\$2,766,515

0100 - Corporate Fund
073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages-On Payroll	\$3,714,011
0015	Schedule Salary Adjustments	36,174
0020	Overtime	115,000
0039	For the Employment of Students as Trainees	7,800
0091	Uniform Allowance	29,900
0000 Personnel Services - Total*		\$3,902,885
0100 Contractual Services		
0130	Postage	\$4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	237,003
0150	Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,500
0152	Advertising	3,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment	17,400
0162	Repair Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,800
0169	Technical Meeting Costs	1,125
0181	Mobile Communication Services	28,043
0186	Pagers	390
0190	Telephone-Centrex Billing	12,000
0196	Data Circuits	3,000
0197	Telephone-Maintenance and Repair of Equipment/Voicemail	1,200
0100 Contractual Services - Total*		\$321,181
0200 Travel		
0245	Reimbursement to Travelers	479
0200 Travel - Total*		\$479
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$70,028
0330	Food	100,000
0340	Material and Supplies	18,825
0342	Drugs, Medicine and Chemical Materials	217,186
0350	Stationery and Office Supplies	9,411
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		\$417,543
Appropriation Total*		\$4,642,088

Positions and Salaries

Position	No.	Rate
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0100 - Corporate Fund
073 - Commission on Animal Care and Control
Positions and Salaries - Continued

Position		No	Rate
3003 - Administration			
9973	Executive Director of Animal Care	1	\$134,124
9684	Deputy Director	1	80,904
3498	Animal Care Clerk	1	35,904
3498	Animal Care Clerk	1	34,248
3493	Operations Manager of Animal Control	1	66,564
3488	Supervising Animal Care Clerk	1	43,224
1302	Administrative Services Officer II	1	73,752
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	1	60,408
	Schedule Salary Adjustments		5,908
Section Position Total		9	\$598,312
3005 - Animal Control			
9633	Member	8	
9632	Chairman	1	
3496	Animal Control Officer	3	59,028
3496	Animal Control Officer	2	56,364
3496	Animal Control Officer	1	53,784
3496	Animal Control Officer	2	51,360
3496	Animal Control Officer	1	49,008
3496	Animal Control Officer	4	46,800
3496	Animal Control Officer	5	44,700
3496	Animal Control Officer	2	42,636
3496	Animal Control Officer	5	40,728
3496	Animal Control Officer	3	37,092
3495	Supervisor of Animal Control Officers	1	73,752
3495	Supervisor of Animal Control Officers	2	57,084
	Schedule Salary Adjustments		15,536
Section Position Total		31	\$1,509,668
3010 - Animal Care			
3499	Animal Care Aide I	3	\$47,904
3499	Animal Care Aide I	2	43,656
3499	Animal Care Aide I	2	41,220
3499	Animal Care Aide I	1	39,744
3499	Animal Care Aide I	1	39,360
3499	Animal Care Aide I	1	37,572
3499	Animal Care Aide I	3	35,904
3499	Animal Care Aide I	2	34,248
3497	Animal Care Aide II	2	45,684
3497	Animal Care Aide II	1	43,656
3497	Animal Care Aide II	1	43,224
3492	Veterinarian Assistant	1	47,424
3492	Veterinarian Assistant	4	45,240
3487	Supervisor of Animal Care Aides	1	63,276
3487	Supervisor of Animal Care Aides	1	57,084
3487	Supervisor of Animal Care Aides	1	54,492
3485	Animal Shelter Manager	1	66,564
3313	Supervising Veterinarian	1	100,692
3310	Veterinarian	1	102,336
3310	Veterinarian	1	89,640
3309	Veterinarian-Hourly	340H	43.19H
	Schedule Salary Adjustments		13,518

0100 - Corporate Fund
073 - Commission on Animal Care and Control
Positions and Salaries - Continued

3010 - Animal Care - Continued

Position	No	Rate
Section Position Total	31	\$1,575,267
3015 - Anti-Cruelty		
3491 Animal Control Inspector	2	\$64,776
3491 Animal Control Inspector	1	51,360
3491 Animal Control Inspector	1	49,008
Schedule Salary Adjustments		1,212
Section Position Total	4	\$231,132
Position Total	75	\$3,914,379
Turnover		(164,194)
Position Net Total	75	\$3,750,185

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Licensing on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$54,492
0015 Schedule Salary Adjustments	1,944
0025 Vacation Relief	1,080
0000 Personnel Services - Total*	\$57,516
0100 Contractual Services	
0130 Postage	\$328
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	92,500
0143 Court Reporting	32,066
0157 Rental of Equipment	1,590
0162 Repair Maintenance of Equipment	498
0190 Telephone-Centrex Billing	1,900
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	200
0100 Contractual Services - Total*	\$129,082
0300 Commodities and Materials	
0340 Material and Supplies	1,000
0300 Commodities and Materials - Total*	\$1,000
Appropriation Total*	\$187,598

Positions and Salaries

Position	No	Rate
3005 - Liquor License Revocation Appeals		
0308 Staff Assistant	1	\$54,492
Schedule Salary Adjustments		1,944
Section Position Total	1	\$56,436
Position Total	1	\$56,436

0100 - Corporate Fund
078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$555,960
0015 Schedule Salary Adjustments	3,516
0000 Personnel Services - Total*	\$559,476
0100 Contractual Services	
0126 Office Conveniences	\$298
0130 Postage	12,595
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,416
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	100
0162 Repair Maintenance of Equipment	11,838
0169 Technical Meeting Costs	775
0190 Telephone-Centrex Billing	4,600
0196 Data Circuits	1,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	1,200
0100 Contractual Services - Total*	\$36,822
0200 Travel	
0229 Transportation and Expense Allowance	\$236
0245 Reimbursement to Travelers	1,102
0270 Local Transportation	2,706
0200 Travel - Total*	\$4,044
0300 Commodities and Materials	
0348 Books and Related Material	\$800
0350 Stationery and Office Supplies	4,800
0300 Commodities and Materials - Total*	\$5,600
Appropriation Total*	\$605,942

Positions and Salaries

Position	No	Rate
3005 - Administration		
9978 Executive Director	1	\$125,532
9718 Investigator-Ethics	1	72,516
3092 Program Director	1	73,020
1659 Legal Counsel-Board of Ethics	1	84,780
0444 Clerk III - Hourly	1	15.63H
0309 Coordinator of Special Projects	1	66,564
0308 Staff Assistant	1	73,752
0305 Assistant to the Director	1	59,796
Schedule Salary Adjustments		3,516
Section Position Total	7	\$559,476

200

CITY OF CHICAGO

2009

**0100 - Corporate Fund
078 - Board of Ethics
Positions and Salaries - Continued**

Position	No	Rate
Position Total	7	\$559,476

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation is responsible for refuse collections, street and alley lamp maintenance, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, operations and citywide recycling.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$892,944
0015 Schedule Salary Adjustments	3,530
0000 Personnel Services - Total*	\$896,474
0100 Contractual Services	
0126 Office Conveniences	\$273
0130 Postage	6,606
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	23,852
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,649
0157 Rental of Equipment	210,391
0162 Repair Maintenance of Equipment	5,486
0166 Dues, Subscriptions and Memberships	1,025
0169 Technical Meeting Costs	335
0181 Mobile Communication Services	11,813
0189 Telephone-Non-Centrex Billings	6,790
0190 Telephone-Centrex Billing	50,000
0196 Data Circuits	1,600
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	12,000
0100 Contractual Services - Total*	\$331,820
0200 Travel	
0245 Reimbursement to Travelers	578
0200 Travel - Total*	\$578
0300 Commodities and Materials	
0340 Material and Supplies	\$2,716
0348 Books and Related Material	249
0350 Stationery and Office Supplies	8,464
0300 Commodities and Materials - Total*	\$11,429
0900 Specific Purposes-Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
0900 Specific Purposes-Financial - Total*	\$540,000
Appropriation Total*	\$1,780,301

Positions and Salaries

Position	No.	Rate
3004 - Departmental Administration		
4000 - Office of the Commissioner		
9981 Commissioner of Streets and Sanitation	1	\$157,092

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office
Positions and Salaries - Continued

4000 - Office of the Commissioner - Continued

Position	No	Rate
9660 First Deputy Commissioner	1	142,332
0381 Director of Administration II	1	73,752
0323 Administrative Assistant III-Excluded	1	67,224
0311 Projects Administrator	1	99,696
Subsection Position Total	5	\$540,096
4002 - Administrative Support		
0705 Director Public Affairs	1	\$116,652
0323 Administrative Assistant III-Excluded	1	62,196
0323 Administrative Assistant III-Excluded	1	52,536
0308 Staff Assistant	1	67,224
0303 Administrative Assistant III	1	63,276
0303 Administrative Assistant III	1	52,536
Schedule Salary Adjustments		3,530
Subsection Position Total	6	\$417,950
Section Position Total	11	\$958,046
Position Total	11	\$958,046
Turnover		(61,572)
Position Net Total	11	\$896,474

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,266,291
0012 Contract Wage Increment-PR	1,150
0015 Schedule Salary Adjustments	7,852
0020 Overtime	1,000
0038 Work Study/Co-Op Education	15,000
0000 Personnel Services - Total*	\$2,291,293
0100 Contractual Services	
0130 Postage	\$7,553
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,215
0159 Lease Purchase Agreements for Equipment and Machinery	31,974
0162 Repair Maintenance of Equipment	9,294
0190 Telephone-Centrex Billing	18,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	1,800
0100 Contractual Services - Total*	\$77,836
0200 Travel	
0229 Transportation and Expense Allowance	\$873
0270 Local Transportation	110
0200 Travel - Total*	\$983
0300 Commodities and Materials	
0319 Clothing	\$675
0340 Material and Supplies	5,820
0350 Stationery and Office Supplies	12,514
0300 Commodities and Materials - Total*	\$19,009
0400 Equipment	
0440 Machinery and Equipment	1,000
0400 Equipment - Total*	\$1,000
Appropriation Total*	\$2,390,121

Positions and Salaries

Position	No	Rate
3009 - Personnel/Payroll/Legal		
4011 - Legal Services		
0323 Administrative Assistant III-Excluded	1	\$52,536
0313 Assistant Commissioner	1	96,960
Subsection Position Total	2	\$149,496
4013 - Administrative/Personnel Services		
7183 Motor Truck Driver		\$30.70H
6324 Sanitation Laborer		29.79H

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division
Positions and Salaries - Continued

4013 - Administrative/Personnel Services - Continued

Position	No	Rate
1342 Senior Personnel Assistant	1	66,252
0320 Assistant to the Commissioner	1	63,516
0303 Administrative Assistant III	2	52,536
Schedule Salary Adjustments		1,950
Subsection Position Total	4	\$236,790

4014 - Payroll Services

0320 Assistant to the Commissioner	1	\$77,280
0313 Assistant Commissioner	1	103,740
0309 Coordinator of Special Projects	1	84,780
0175 Field Payroll Auditor	2	69,432
0175 Field Payroll Auditor	1	66,252
Subsection Position Total	6	\$470,916
Section Position Total	12	\$857,202

3010 - Financial Administration**4015 - Accounting Services**

9679 Deputy Commissioner	1	\$124,512
1811 Storekeeper	1	45,684
1576 Chief Voucher Expediter	1	80,916
0308 Staff Assistant	1	57,648
0190 Accounting Technician II	1	47,904
Schedule Salary Adjustments		2,153
Subsection Position Total	5	\$358,817

4016 - Contract Services

1481 Contract Review Specialist I	1	\$63,276
0320 Assistant to the Commissioner	1	80,916
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments		1,112

Subsection Position Total**3****\$199,796****4017 - Management Information Systems**

7975 Tree Trimmer	1	\$30.65H
1142 Senior Operations Analyst	1	75,984
0601 Director of Information Systems	1	117,276
0320 Assistant to the Commissioner	1	80,916
0124 Finance Officer	1	80,256
Subsection Position Total	5	\$416,958

4018 - Community Outreach

6324 Sanitation Laborer	1	\$29.79H
3092 Program Director	1	88,812
0380 Director of Administration I	1	67,224
0320 Assistant to the Commissioner	1	89,436
0309 Coordinator of Special Projects	1	73,752
0308 Staff Assistant	1	70,380
0303 Administrative Assistant III	1	63,276
Schedule Salary Adjustments		2,637
Subsection Position Total	7	\$516,289
Section Position Total	20	\$1,491,860
Position Total	32	\$2,349,062
Turnover		(74,919)

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division
Positions and Salaries - Continued

Position	No	Rate
Position Net Total	32	\$2,274,143

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$85,604,189
0012 Contract Wage Increment-PR	449,335
0015 Schedule Salary Adjustments	53,132
0020 Overtime	1,455,953
0038 Work Study/Co-Op Education	15,000
0000 Personnel Services - Total*	\$87,577,609
0100 Contractual Services	
0126 Office Conveniences	\$5,115
0130 Postage	5,398
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	185,076
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	5,335
0157 Rental of Equipment	102,848
0159 Lease Purchase Agreements for Equipment and Machinery	16,762
0160 Repair or Maintenance of Property	2,964
0162 Repair Maintenance of Equipment	30,665
0181 Mobile Communication Services	15,213
0185 Waste Disposal Services	40,004,498
0188 Vehicle Tracking Service	426,960
0189 Telephone-Non-Centrex Billings	600
0190 Telephone-Centrex Billing	90,000
0196 Data Circuits	29,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	13,200
0100 Contractual Services - Total*	\$40,933,634
0200 Travel	
0229 Transportation and Expense Allowance	\$122,850
0245 Reimbursement to Travelers	1,463
0200 Travel - Total*	\$124,313
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$24,250
0319 Clothing	108,776
0340 Material and Supplies	60,989
0350 Stationery and Office Supplies	59,136
0300 Commodities and Materials - Total*	\$253,151
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$68,400
0423 Communication Devices	1,946
0400 Equipment - Total*	\$70,346
Appropriation Total*	\$128,959,053

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

Position	No	Rate
3042 - Sanitation Administration		
4030 - Executive Direction		
9679 Deputy Commissioner	1	\$129,096
8184 General Superintendent	1	113,208
0390 General Superintendent of Administration	1	117,696
0308 Staff Assistant	1	63,276
Subsection Position Total	4	\$423,276
4031 - Administrative Services		
8185 Assistant General Superintendent	1	\$106,884
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	45,240
Schedule Salary Adjustments		2,016
Subsection Position Total	3	\$218,292
4033 - Financial Controls		
0431 Clerk IV	1	\$52,536
0383 Director of Administrative Services	1	111,996
0309 Coordinator of Special Projects	1	93,024
0303 Administrative Assistant III	1	60,408
Subsection Position Total	4	\$317,964
4034 - Personnel Services		
6324 Sanitation Laborer	4	\$29.79H
Subsection Position Total	4	\$243,086
Section Position Total	15	\$1,202,618
3043 - General Support		
4040 - Property Control		
6324 Sanitation Laborer	2	\$29.79H
6324 Sanitation Laborer	1	23.83H
Subsection Position Total	3	\$170,156
Section Position Total	3	\$170,156
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
8185 Assistant General Superintendent	1	\$102,060
8176 Assistant Division Superintendent	1	88,812
8175 Division Superintendent	2	113,448
8175 Division Superintendent	1	98,712
8173 Ward Superintendent	4	113,448
8173 Ward Superintendent	2	107,952
8173 Ward Superintendent	1	106,884
8173 Ward Superintendent	3	102,060
8173 Ward Superintendent	2	98,712
8173 Ward Superintendent	4	97,416
8173 Ward Superintendent	1	93,912
8173 Ward Superintendent	1	93,024
8173 Ward Superintendent	1	90,252
8173 Ward Superintendent	6	88,812
8173 Ward Superintendent	1	85,020
8173 Ward Superintendent	5	82,940

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

4021 - Supervisory and Clerical - Continued

Position	No	Rate
8173 Ward Superintendent	4	80,112
8173 Ward Superintendent	2	76,212
8173 Ward Superintendent	8	73,020
8173 Ward Superintendent	5	69,684
7152 Refuse Collection Coordinator	18	83,568
7152 Refuse Collection Coordinator	4	76,176
7152 Refuse Collection Coordinator	3	72,672
7152 Refuse Collection Coordinator	3	69,432
7152 Refuse Collection Coordinator	2	66,252
7152 Refuse Collection Coordinator	20	49,668
0416 Ward Clerk	9	57,648
0416 Ward Clerk	2	55,044
0416 Ward Clerk	4	52,536
0416 Ward Clerk	7	50,160
0416 Ward Clerk	7	47,904
0416 Ward Clerk	5	45,684
0416 Ward Clerk	8	43,656
0416 Ward Clerk	1	41,220
0416 Ward Clerk	11	34,248
0304 Assistant to Commissioner	1	93,024
Schedule Salary Adjustments		47,170
Subsection Position Total	160	\$10,928,986

4025 - Refuse Collection

6324 Sanitation Laborer	575	\$29.79H
6324 Sanitation Laborer	89,760H	29.79H
6324 Sanitation Laborer	12	23.83H
6324 Sanitation Laborer	5	20.85H
6324 Sanitation Laborer	2,040H	20.85H
Subsection Position Total	592	\$38,456,182

4026 - Recycling & Compost Collection

8185 Assistant General Superintendent	1	\$93,024
7184 Pool Motor Truck Driver	12	30.70H
7184 Pool Motor Truck Driver	8	27.63H
7184 Pool Motor Truck Driver	118,320H	24.56H
7184 Pool Motor Truck Driver	4	24.56H
7183 Motor Truck Driver	1	31.16H
7183 Motor Truck Driver	11	30.70H
6324 Sanitation Laborer	13	29.79H
6324 Sanitation Laborer	22	23.83H
6324 Sanitation Laborer	122,400H	20.85H
3092 Program Director	1	80,916
2976 Executive Assistant	1	105,828
1912 Project Coordinator	1	67,224
Schedule Salary Adjustments		2,028
Subsection Position Total	75	\$9,821,862
Section Position Total	827	\$59,207,030

3058 - Solid Waste Disposal**4032 - Supervisory and Clerical**

0320 Assistant to the Commissioner	1	\$77,280
0303 Administrative Assistant III	1	57,648
Schedule Salary Adjustments		1,918

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

4032 - Supervisory and Clerical - Continued

Position	No	Rate
Subsection Position Total	2	\$136,846
Section Position Total	2	\$136,846
3401 - MTD Allocation		
7185 Foreman of Motor Truck Drivers	7	\$32.39H
7184 Pool Motor Truck Driver	31	30.70H
7184 Pool Motor Truck Driver	3	27.63H
7184 Pool Motor Truck Driver	13,600H	27.63H
7184 Pool Motor Truck Driver	18	24.56H
7184 Pool Motor Truck Driver	40,800H	24.56H
7183 Motor Truck Driver	7	31.16H
7183 Motor Truck Driver	362	30.70H
7126 Chief Dispatcher	1	106,884
7124 Equipment Dispatcher	1	31.24H
Section Position Total	430	\$28,139,667
Position Total	1,277	\$88,856,317
Turnover		(3,198,996)
Position Net Total	1,277	\$85,657,321

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages-On Payroll	\$7,023,137
0012	Contract Wage Increment-PR	38,616
0015	Schedule Salary Adjustments	9,681
0020	Overtime	5,500
0000 Personnel Services - Total*		\$7,076,934
0100 Contractual Services		
0157	Rental of Equipment	\$68,870
0159	Lease Purchase Agreements for Equipment and Machinery	5,645
0162	Repair Maintenance of Equipment	5,782
0169	Technical Meeting Costs	655
0181	Mobile Communication Services	40,007
0190	Telephone-Centrex Billing	40,000
0197	Telephone-Maintenance and Repair of Equipment/Voicemail	1,300
0100 Contractual Services - Total*		\$162,259
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$282
0319	Clothing	4,346
0340	Material and Supplies	166,450
0350	Stationery and Office Supplies	5,142
0300 Commodities and Materials - Total*		\$176,220
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	4,511
0400 Equipment - Total*		\$4,511
Appropriation Total*		\$7,419,924

Positions and Salaries

Position	No	Rate
3071 - Administration		
4170 - Administration and General Support		
9679	Deputy Commissioner	1
6324	Sanitation Laborer	3
1302	Administrative Services Officer II	1
0430	Clerk III	1
0323	Administrative Assistant III-Excluded	1
0309	Coordinator of Special Projects	1
0303	Administrative Assistant III	1
	Schedule Salary Adjustments	3,276
Subsection Position Total		9
		\$615,455
4171 - Code Enforcement		

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control
Positions and Salaries - Continued

4171 - Code Enforcement - Continued

Position	No	Rate
6324 Sanitation Laborer	2	\$29.79H
2383 Supervising Sanitarian	1	63,516
2382 Sanitarian I	1	52,536
2382 Sanitarian I	3	49,668
2381 Sanitarian II	1	66,252
2381 Sanitarian II	1	60,408
Schedule Salary Adjustments		3,592
Subsection Position Total	9	\$516,851
Section Position Total	18	\$1,132,306

3072 - Vector Control**4173 - Vector Services**

8176 Assistant Division Superintendent	1	\$97,416
7184 Pool Motor Truck Driver	18,360H	24.56H
6324 Sanitation Laborer	23	29.79H
6324 Sanitation Laborer	18,360H	20.85H
0313 Assistant Commissioner	1	100,596
Schedule Salary Adjustments		2,813
Subsection Position Total	25	\$2,432,300

4174 - Containerization

7184 Pool Motor Truck Driver	3	\$30.70H
7184 Pool Motor Truck Driver	1	24.56H
7183 Motor Truck Driver	11	30.70H
6324 Sanitation Laborer	18	29.79H
0665 Senior Data Entry Operator	1	45,684
0303 Administrative Assistant III	1	57,648
Subsection Position Total	35	\$2,124,115
Section Position Total	60	\$4,556,415

3074 - Dead Animal Recovery

7183 Motor Truck Driver	1	\$31.16H
7183 Motor Truck Driver	1	30.70H
6324 Sanitation Laborer	2	29.79H
Section Position Total	4	\$247,737

3402 - MTD Allocation

7183 Motor Truck Driver	22	\$30.70H
Section Position Total	22	\$1,377,816

Position Total	104	\$7,314,274
Turnover		(281,456)
Position Net Total	104	\$7,032,818

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

1025 - BUREAU OF ELECTRICITY / 2030 - ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

(081/1025/2030)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$13,476,638
0012 Contract Wage Increment-PR	190,936
0015 Schedule Salary Adjustments	1,528
0020 Overtime	267,500
0000 Personnel Services - Total*	\$13,936,602
0100 Contractual Services	
0130 Postage	\$504
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,180
0157 Rental of Equipment	402,909
0159 Lease Purchase Agreements for Equipment and Machinery	20,391
0162 Repair Maintenance of Equipment	12,704
0189 Telephone-Non-Centrex Billings	4,850
0190 Telephone-Centrex Billing	37,000
0196 Data Circuits	3,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	400
0100 Contractual Services - Total*	\$1,681,938
0200 Travel	
0229 Transportation and Expense Allowance	135,900
0200 Travel - Total*	\$135,900
0300 Commodities and Materials	
0319 Clothing	\$14,584
0340 Material and Supplies	441,195
0345 Apparatus and Instruments	48,000
0350 Stationery and Office Supplies	20,230
0360 Repair Parts and Material	1,843
0362 Paints and Painting Supplies	10,000
0300 Commodities and Materials - Total*	\$535,852
0400 Equipment	
0440 Machinery and Equipment	5,723
0400 Equipment - Total*	\$5,723
Appropriation Total*	\$16,296,015

Positions and Salaries

Position	No	Rate
3075 - Administration		
9679 Deputy Commissioner	1	\$129,336
7183 Motor Truck Driver	1	30.70H
1302 Administrative Services Officer II	1	80,916
0313 Assistant Commissioner	1	108,792
0302 Administrative Assistant II	1	52,530

0100 - Corporate Fund

081 - Department of Streets and Sanitation

1025 - Bureau of Electricity / 2030 - Electrical Maintenance and Operations Division

Positions and Salaries - Continued

3075 - Administration - Continued

Position	No	Rate
0302 Administrative Assistant II	1	50,160
0190 Accounting Technician II	1	63,276
0190 Accounting Technician II	1	52,536
0123 Fiscal Administrator	1	93,024
Schedule Salary Adjustments		1,528
Section Position Total	9	\$694,732

3080 - Electrical Engineering Services

5632 Coordinating Engineer II	1	\$102,552
0832 Personal Computer Operator II	1	52,536
0381 Director of Administration II	1	80,916
Section Position Total	3	\$236,004

3086 - Street Light Maintenance

8185 Assistant General Superintendent	1	\$106,884
7120 Load Dispatcher	3	6,690.67M
5088 Foreman of Street Light Repairmen	2	7,794.80M
5086 Street Light Repairman	180M	6,690.67M
5086 Street Light Repair Worker	26	6,690.67M
5085 General Foreman of Linemen	2	8,463.87M
5083 Foreman of Lineman	7	44.97H
5081 Lineman	25	38.60H
5061 Lamp Maintenance Worker	5	30.11H
5049 Superintendent of Electrical Operations	1	111,996
0304 Assistant to Commissioner	1	93,468
Section Position Total	73	\$7,153,124

3087 - Traffic Signal Maintenance

7120 Load Dispatcher	1	\$6,690.67M
5087 Traffic Signal Repairman	15	6,690.67M
5085 General Foreman of Linemen	1	8,463.87M
5081 Lineman	2	38.60H
0429 Clerk II	1	39,744
0303 Administrative Assistant III	1	60,408
Section Position Total	21	\$1,643,815

3092 - Street Light Maintenance/MFT

7183 Motor Truck Driver	2	\$30.70H
5083 Foreman of Lineman	2	44.97H
5081 Lineman	3	38.60H
Section Position Total	7	\$544,966

3093 - Traffic Signal Maintenance/MFT

5087 Traffic Signal Repairman	9	\$6,690.67M
5086 Street Light Repair Worker	5	6,690.67M
5061 Lamp Maintenance Worker	2	30.11H
Section Position Total	16	\$1,246,881

3094 - Temporary Help

7183 Motor Truck Driver		\$30.70H
7120 Load Dispatcher		6,690.67M
5089 Foreman of Traffic Signal Repairmen		7,794.80M
5088 Foreman of Street Light Repairmen		7,794.80M
5087 Traffic Signal Repairman		6,690.67M
5086 Street Light Repair Worker		6,690.67M

0100 - Corporate Fund

081 - Department of Streets and Sanitation

1025 - Bureau of Electricity / 2030 - Electrical Maintenance and Operations Division

Positions and Salaries - Continued

3094 - Temporary Help - Continued

Position	No	Rate
5061 Lamp Maintenance Worker		30.11H
1585 Inventory Analyst		37.572
1179 Manager of Finance		105.624
1110 Manager of Computer and Data Entry Operations		60.612
0101 Accountant I		44.352

Section Position Total**3403 - MTD Allocation**

7185 Foreman of Motor Truck Drivers	1	\$32.39H
7183 Motor Truck Driver	1	31.24H
7183 Motor Truck Driver	1	31.16H
7183 Motor Truck Driver	31	30.70H
Section Position Total	34	\$2,134,840

Position Total	163	\$13,654,362
Turnover		(176,196)
Position Net Total	163	\$13,478,166

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
1025 - Bureau of Electricity / 2035 - ELECTRICAL CONSTRUCTION DIVISION

(081/1025/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$12,168,954
0012 Contract Wage Increment-PR	185,325
0020 Overtime	187,219
0000 Personnel Services - Total*	\$12,541,498
0100 Contractual Services	
0130 Postage	\$483
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	176,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,118
0157 Rental of Equipment	309,820
0159 Lease Purchase Agreements for Equipment and Machinery	45,085
0162 Repair Maintenance of Equipment	15,917
0181 Mobile Communication Services	19,686
0189 Telephone-Non-Centrex Billings	400
0190 Telephone-Centrex Billing	15,000
0196 Data Circuits	70,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	6,500
0100 Contractual Services - Total*	\$681,009
0200 Travel	
0229 Transportation and Expense Allowance	70,200
0200 Travel - Total*	\$70,200
0300 Commodities and Materials	
0319 Clothing	\$6,305
0340 Material and Supplies	498,868
0350 Stationery and Office Supplies	10,464
0360 Repair Parts and Material	47,045
0362 Paints and Painting Supplies	7,500
0363 Structural Steels, Iron and Other Related Materials	77,000
0365 Electrical Supplies	741,000
0300 Commodities and Materials - Total*	\$1,388,182
Appropriation Total*	\$14,660,889

Positions and Salaries

Position	No	Rate
3095 - Operations Support		
9528 Laborer-(BOE)	77,520H	\$34.75H
8244 Foreman of Laborers	1	35.65H
8185 Assistant General Superintendent	1	106,884
8185 Assistant General Superintendent	1	88,812
6674 Machinist	1	40.53H
6613 Boiler Maker Welder	1	39.27H

0100 - Corporate Fund
081 - Department of Streets and Sanitation
1025 - Bureau of Electricity / 2035 - Electrical Construction Division
Positions and Salaries - Continued

3095 - Operations Support - Continued

Position	No	Rate
6607 Foreman of Blacksmiths	1	42.80H
5848 Superintendent of Construction and Maintenance	1	110,880
5085 General Foreman of Linemen	3	8,463.87M
5083 Foreman of Lineman	12	44.97H
5081 Lineman	93,840H	38.60H
5081 Lineman	3	38.60H
5044 Assistant Superintendent of Laborers	1	97,416
4301 Carpenter	2	39.77H
1302 Administrative Services Officer II	1	73,752
0383 Director of Administrative Services	1	88,812
Section Position Total	30	\$9,009,489

3097 - Master Signal Agreement

5061 Lamp Maintenance Worker	1	\$30.11H
Section Position Total	1	\$61,424

3100 - Construction Engineering

9528 Laborer-(BOE)	1	\$34.75H
6145 Engineering Technician VI	1	91,716
5085 General Foreman of Linemen	1	8,463.87M
5083 Foreman of Lineman	1	44.97H
5081 Lineman	3	38.60H
1576 Chief Voucher Expediter	1	73,752
Section Position Total	8	\$665,895

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3105 - Temporary Help

9528 Laborer-(BOE)		\$34.75H
7631 Hoisting Engineer Apprentice		24.09H
7183 Motor Truck Driver		30.70H
7124 Equipment Dispatcher		31.24H
7120 Load Dispatcher		6,690.67M
6143 Engineering Technician IV		45,240
5814 Electrical Engineer IV		65,556
5813 Electrical Engineer III		59,436
5812 Electrical Engineer II		53,844
5701 Draftsman I		28,452
5089 Foreman of Traffic Signal Repairmen		7,794.80M
5087 Traffic Signal Repairman		6,690.67M
5083 Foreman of Lineman		44.97H
5082 Lineman Helper		30.11H
5081 Lineman		38.60H
4634 Painter		36.90H
4435 Cement Finisher		41.85H
1576 Chief Voucher Expediter		49,860
0429 Clerk II		25,932
0302 Administrative Assistant II		35,904
0190 Accounting Technician II		37,572
Section Position Total		

0100 - Corporate Fund
081 - Department of Streets and Sanitation
1025 - Bureau of Electricity / 2035 - Electrical Construction Division
Positions and Salaries - Continued

Position		No	Rate
3404 - MTD Allocation			
7185	Foreman of Motor Truck Drivers	2	\$32.39H
7184	Pool Motor Truck Driver	61,200H	30.70H
7183	Motor Truck Driver	10	30.70H
Section Position Total		12	\$2,637,271
Position Total		51	\$12,374,079
Turnover			(205,125)
Position Net Total		51	\$12,168,954

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

1025 - Bureau of Electricity / 2040 - ELECTRICAL WIRING AND COMMUNICATION DIVISION

(081/1025/2040)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$6,654,855
0012 Contract Wage Increment-PR	109,231
0020 Overtime	200,276
0000 Personnel Services - Total*	\$6,964,362
0100 Contractual Services	
0125 Office and Building Services	\$282
0157 Rental of Equipment	198,568
0159 Lease Purchase Agreements for Equipment and Machinery	1,262
0162 Repair Maintenance of Equipment	28,798
0189 Telephone-Non-Centrex Billings	2,900
0190 Telephone-Centrex Billing	21,000
0196 Data Circuits	42,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	6,600
0100 Contractual Services - Total*	\$301,410
0200 Travel	
0229 Transportation and Expense Allowance	34,650
0200 Travel - Total*	\$34,650
0300 Commodities and Materials	
0319 Clothing	\$4,069
0340 Material and Supplies	344,500
0350 Stationery and Office Supplies	4,300
0365 Electrical Supplies	108,500
0300 Commodities and Materials - Total*	\$461,369
Appropriation Total*	\$7,761,791

Positions and Salaries

Position	No	Rate
3110 - Administration		
0381 Director of Administration II	1	\$88,812
0308 Staff Assistant	1	57,648
Section Position Total	2	\$146,460
3116 - Electrical Installation and Repair		
4080 - Municipal Building/Bridge Construction		
5040 Foreman of Electrical Mechanics	1	\$42.00H
5035 Electrical Mechanic	16	39.40H
Subsection Position Total	17	\$1,371,696
4081 - Municipal Building Services		
9528 Laborer-(BOE)	10,200H	\$94.75H

0100 - Corporate Fund

081 - Department of Streets and Sanitation

1025 - Bureau of Electricity / 2040 - Electrical Wiring and Communication Division

Positions and Salaries - Continued

4081 - Municipal Building Services - Continued

Position	No	Rate
5042 General Foreman of Electrical Mechanics	3	\$7,730.67M
5040 Foreman of Electrical Mechanics	5	42.00H
5035 Electrical Mechanic	27	39.40H
Subsection Position Total	35	\$3,231,306

4082 - Radio Service and Dispatch

5040 Foreman of Electrical Mechanics	1	\$42.00H
5035 Electrical Mechanic	10	39.40H
Subsection Position Total	11	\$889,440

4083 - Telephone Installation and Services

5042 General Foreman of Electrical Mechanics	1	\$7,730.67M
5040 Foreman of Electrical Mechanics	1	42.00H
5035 Electrical Mechanic	8	39.40H
Subsection Position Total	10	\$821,456
Section Position Total	73	\$6,313,898

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3120 - Temporary Help

5042 General Foreman of Electrical Mechanics		\$7,730.67M
5040 Foreman of Electrical Mechanics		42.00H
5035 Electrical Mechanic		39.40H

Section Position Total

3405 - MTD Allocation

7183 Motor Truck Driver	5	\$30.70H
Section Position Total	5	\$313,140

Position Total**80****\$6,773,498****Turnover****(118,643)****Position Net Total****80****\$6,654,855**

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$25,347,557
0012 Contract Wage Increment-PR	203,947
0015 Schedule Salary Adjustments	3,186
0020 Overtime	42,500
0000 Personnel Services - Total*	\$25,597,190
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$470
0157 Rental of Equipment	2,396,887
0162 Repair Maintenance of Equipment	13,062
0166 Dues, Subscriptions and Memberships	2,183
0169 Technical Meeting Costs	1,928
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	300
0100 Contractual Services - Total*	\$2,414,830
0200 Travel	
0229 Transportation and Expense Allowance	16,000
0200 Travel - Total*	\$16,000
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$376
0319 Clothing	59,001
0340 Material and Supplies	138,148
0341 Chemicals	240,560
0350 Stationery and Office Supplies	4,850
0360 Repair Parts and Material	2,910
0362 Paints and Painting Supplies	400,125
0300 Commodities and Materials - Total*	\$845,970
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$10,670
0423 Communication Devices	11,883
0400 Equipment - Total*	\$22,553
Appropriation Total*	\$28,899,443

Positions and Salaries

Position	No	Rate
3301 - Administration		
4301 - Safety and Training		
7633 Hoisting Engineer	2	\$42.50H
6324 Sanitation Laborer	1	31.79H
Subsection Position Total	3	\$238,752
Section Position Total	3	\$238,252

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position		No	Rate
3302 - Radio Service and Dispatch			
8185 Assistant General Superintendent		1	\$84,780
7183 Motor Truck Driver		4	30.70H
7127 Equipment Dispatcher-In Charge		2	32.31H
7126 Chief Dispatcher		1	69,684
7124 Equipment Dispatcher		9	31.24H
7118 Dispatch Clerk I/C		1	52,536
7102 Dispatch Clerk		1	55,044
7102 Dispatch Clerk		1	52,536
7102 Dispatch Clerk		1	50,160
7102 Dispatch Clerk		1	45,684
7102 Dispatch Clerk		1	45,240
7102 Dispatch Clerk		2	43,656
7102 Dispatch Clerk		2	37,572
Schedule Salary Adjustments			1,656
Section Position Total		27	\$1,575,679
3320 - Equipment Support Services			
7635 Foreman of Hoisting Engineers		1	\$47,80H
7633 Hoisting Engineer		16,320H	43.80H
7633 Hoisting Engineer		41	43.80H
7183 Motor Truck Driver		2	31.16H
7183 Motor Truck Driver		2	30.70H
7123 Equipment Training Specialist (M.T.D.)		1	5,668M
Section Position Total		47	\$4,796,165
3325 - Field Operations			
4328 - Neighborhood Commercial Strip Cleaning			
6324 Sanitation Laborer		236,699H	\$20.85H
Subsection Position Total			\$4,935,174
4329 - Inspections and Surveys			
0311 Projects Administrator		1	\$80,904
Subsection Position Total		1	\$80,904
Section Position Total		1	\$5,016,078
3335 - Graffiti Blasters Program			
4340 - Graffiti Removal			
8164 District Supervisor-Graffiti Removal Services		1	\$100,608
7633 Hoisting Engineer		11,390H	43.80H
7633 Hoisting Engineer		20	43.80H
7152 Refuse Collection Coordinator		1	83,568
7152 Refuse Collection Coordinator		1	69,432
6324 Sanitation Laborer		1	34.75H
6324 Sanitation Laborer		7	31.79H
6324 Sanitation Laborer		8	29.79H
1302 Administrative Services Officer II		1	78,420
0313 Assistant Commissioner		1	111,420
0308 Staff Assistant		1	64,152
0308 Staff Assistant		1	63,276
Schedule Salary Adjustments			1,530
Subsection Position Total		43	\$3,869,352

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

3335 - Graffiti Blasters Program - Continued

Position	No	Rate
4341 - Graffiti Painting		
6324 Sanitation Laborer	3	\$31.79H
6324 Sanitation Laborer	10	29.79H
4634 Painter	6,120H	36.90H
4634 Painter	11	36.90H
Subsection Position Total	24	\$1,856,135
Section Position Total	67	\$5,725,487
3390 - Field Operations		
9528 Laborer-(BOE)	1	\$34.75H
8244 Foreman of Laborers	4	35.65H
8243 General Foreman of Laborers	1	39.14H
8185 Assistant General Superintendent	1	106,884
8185 Assistant General Superintendent	1	84,780
7975 Tree Trimmer	1	30.65H
7185 Foreman of Motor Truck Drivers	1	32.39H
7183 Motor Truck Driver	19	30.70H
7152 Refuse Collection Coordinator	1	83,568
7152 Refuse Collection Coordinator	1	72,672
6324 Sanitation Laborer	60	29.79H
6324 Sanitation Laborer	142,800H	20.85H
1327 Supervisor of Personnel Administration	1	93,024
0390 General Superintendent of Administration	1	111,996
Section Position Total	93	\$8,936,774
Position Total	238	\$26,288,435
Turnover		(937,692)
Position Net Total	238	\$25,350,743

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$13,019,853
0012 Contract Wage Increment-PR	196,983
0015 Schedule Salary Adjustments	2,031
0020 Overtime	299,938
0000 Personnel Services - Total*	\$13,518,805
0100 Contractual Services	
0126 Office Conveniences	\$2,370
0130 Postage	278
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	952,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157 Rental of Equipment	827,590
0159 Lease Purchase Agreements for Equipment and Machinery	3,576
0160 Repair or Maintenance of Property	1,018
0162 Repair Maintenance of Equipment	6,350
0181 Mobile Communication Services	89,036
0188 Vehicle Tracking Service	57,150
0190 Telephone-Centrex Billing	22,000
0196 Data Circuits	8,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	3,200
0100 Contractual Services - Total*	\$1,975,391
0200 Travel	
0229 Transportation and Expense Allowance	\$96,248
0245 Reimbursement to Travelers	2,183
0200 Travel - Total*	\$98,431
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$2,813
0319 Clothing	19,400
0340 Material and Supplies	37,827
0345 Apparatus and Instruments	757
0350 Stationery and Office Supplies	9,409
0360 Repair Parts and Material	62,874
0361 Building Materials and Supplies	2,823
0362 Paints and Painting Supplies	1,552
0363 Structural Steels, Iron and Other Related Materials	558
0300 Commodities and Materials - Total*	\$138,013
0400 Equipment	
0423 Communication Devices	\$5,039
0440 Machinery and Equipment	850
0400 Equipment - Total*	\$5,889
Appropriation Total*	\$15,736,529
Department Total	\$223,904,066

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner	1	\$129,336
1301 Administrative Services Officer I	1	70,380
0809 Executive Secretary I	1	43,656
0664 Data Entry Operator	1	41,640
0309 Coordinator of Special Projects	1	89,436
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	69,432
0177 Supervisor of Accounts	1	83,568
Schedule Salary Adjustments		546
Subsection Position Total	8	\$601,746
Section Position Total	8	\$601,746
3128 - Forestry - Support		
4047 - Operational Support		
8185 Assistant General Superintendent	1	\$106,884
7975 Tree Trimmer	10,200H	30.65H
7975 Tree Trimmer	15	30.65H
7946 Senior City Forester	2	75,984
7945 City Forester	1	65,556
7945 City Forester	1	51,312
7927 Assistant Superintendent of Forestry	1	79,812
7916 Forestry Supervisor	3	83,568
7916 Forestry Supervisor	2	72,672
Schedule Salary Adjustments		1,485
Subsection Position Total	26	\$2,103,585
4051 - Wood Disposal		
7975 Tree Trimmer	4	\$30.65H
Subsection Position Total	4	\$250,104
4056 - Training & Safety		
7975 Tree Trimmer	1	\$30.65H
3063 Training Agent I (Per Agreement)	3	31.65H
3062 Training Agent II	1	83,568
Subsection Position Total	5	\$339,792
Section Position Total	35	\$2,693,481
3136 - Forestry Operations		
4063 - Tree Trimming		
7975 Tree Trimmer	57	\$30.65H
Subsection Position Total	57	\$3,563,982
4067 - Disposal of Non-Parkway Debris		
7975 Tree Trimmer	13	\$30.65H
7184 Pool Maint. Truck Driver	2	30.70H

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry
Positions and Salaries - Continued

4067 - Disposal of Non-Parkway Debris - Continued

Position	No	Rate
7183 Motor Truck Driver	6	30.70H
Subsection Position Total	21	\$1,313,862
Section Position Total	78	\$4,877,844

3137 - Tree Removal

7975 Tree Trimmer	20,400H	\$30.65H
7975 Tree Trimmer	21	30.65H
7927 Assistant Superintendent of Forestry	1	91,716
7183 Motor Truck Driver	6	31.24H
7183 Motor Truck Driver	10,200H	30.70H
Section Position Total	28	\$2,725,540

3406 - MTD Allocation

7185 Foreman of Motor Truck Drivers	2	\$32.39H
7183 Motor Truck Driver	1	31.24H
7183 Motor Truck Driver	1	31.16H
7183 Motor Truck Driver	36	30.70H
Section Position Total	40	\$2,514,055
Position Total	189	\$13,412,666
Turnover		(390,782)
Position Net Total	189	\$13,021,884

Department Position Total	2,145	\$171,980,739
Turnover		(5,445,381)
Department Position Net Total	2,145	\$166,535,358

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, the department is responsible for installation and maintenance of all street signs and pavement markings in the city.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,834,331
0015 Schedule Salary Adjustments	2,011
0000 Personnel Services - Total*	\$2,836,342
0100 Contractual Services	
0130 Postage	\$3,120
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	419,427
0149 For Software Maintenance and Licensing	830
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,400
0155 Rental of Property	5,800
0157 Rental of Equipment	89,400
0160 Repair or Maintenance of Property	8,528
0162 Repair Maintenance of Equipment	19,575
0166 Dues, Subscriptions and Memberships	10,581
0169 Technical Meeting Costs	3,466
0171 Miscellaneous Supplies	580
0178 Freight and Express Charges	650
0181 Mobile Communication Services	16,931
0188 Vehicle Tracking Service	102,306
0190 Telephone-Centrex Billing	26,000
0191 Telephone-Relocations of Phone Lines	1,500
0196 Data Circuits	717
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	9,600
0100 Contractual Services - Total*	\$720,411
0200 Travel	
0245 Reimbursement to Travelers	\$3,909
0270 Local Transportation	12,311
0200 Travel - Total*	\$16,220
0300 Commodities and Materials	
0340 Material and Supplies	\$4,224
0350 Stationery and Office Supplies	6,980
0300 Commodities and Materials - Total*	\$11,204
0900 Specific Purposes-Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
0900 Specific Purposes-Financial - Total*	\$1,890,000
Appropriation Total*	\$5,474,177

0100 - Corporate Fund
084 - Chicago Department of Transportation
1105 - Office of the Commissioner / 2105 - Commissioner's Office
Positions and Salaries - Continued

Position	No	Rate
3201 - General Support		
9984 Commissioner of Transportation	1	\$157,092
9813 Managing Deputy Commissioner	2	138,492
9660 First Deputy Commissioner	1	149,448
0809 Executive Secretary I	1	39,360
0320 Assistant to the Commissioner	1	70,380
0313 Assistant Commissioner	1	115,368
0303 Administrative Assistant III	1	57,648
0303 Administrative Assistant III	1	52,536
0303 Administrative Assistant III	1	49,668
Schedule Salary Adjustments		896
Section Position Total	10	\$969,380
3202 - Project Controls		
6145 Engineering Technician VI	1	\$91,716
5636 Assistant Project Director	1	105,828
5633 Project Director	1	111,420
5614 Civil Engineer IV	1	90,528
5613 Civil Engineer III	2	82,884
Section Position Total	6	\$565,260
3203 - Safety		
9813 Managing Deputy Commissioner	1	\$138,492
0309 Coordinator of Special Projects	1	77,280
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	52,536
Section Position Total	4	\$342,060
3204 - Public Information		
3898 Community Services Representative	1	\$69,432
0431 Clerk IV	1	52,536
0313 Assistant Commissioner	1	107,952
0309 Coordinator of Special Projects	1	88,812
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments		741
Section Position Total	5	\$373,965
3205 - Intergovernmental Support		
0313 Assistant Commissioner	1	\$111,012
0304 Assistant to Commissioner	1	93,024
Section Position Total	2	\$204,036
3206 - Information Technology		
0665 Senior Data Entry Operator	9,100H	\$17,16H
0625 Chief Programmer/Analyst	1	110,352
0601 Director of Information Systems	1	104,448
0323 Administrative Assistant III-Excluded	1	52,536
0308 Staff Assistant	1	64,152
0303 Administrative Assistant III	1	52,536
Schedule Salary Adjustments		374
Section Position Total	5	\$540,554
Position Total	32	\$2,995,255
Turnover		(158,913)

0100 - Corporate Fund
084 - Chicago Department of Transportation
1105 - Office of the Commissioner / 2105 - Commissioner's Office
Positions and Salaries - Continued

Position	No	Rate
Position Net Total	32	\$2,836,342

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$4,145,538
0012 Contract Wage Increment-PR	1,304
0015 Schedule Salary Adjustments	22,447
0039 For the Employment of Students as Trainees	18,750
0000 Personnel Services - Total*	\$4,188,039
0100 Contractual Services	
0130 Postage	\$6,073
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	256,500
0149 For Software Maintenance and Licensing	1,940
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,940
0152 Advertising	1,494
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157 Rental of Equipment	18,859
0160 Repair or Maintenance of Property	12,552
0162 Repair Maintenance of Equipment	56,577
0169 Technical Meeting Costs	8,397
0171 Miscellaneous Supplies	776
0178 Freight and Express Charges	971
0181 Mobile Communication Services	23,403
0190 Telephone-Centrex Billing	41,000
0191 Telephone-Relocations of Phone Lines	1,000
0196 Data Circuits	4,480
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	18,000
0100 Contractual Services - Total*	\$455,962
0200 Travel	
0229 Transportation and Expense Allowance	\$262
0245 Reimbursement to Travelers	1,610
0270 Local Transportation	671
0200 Travel - Total*	\$2,543
0300 Commodities and Materials	
0340 Material and Supplies	\$33,624
0348 Books and Related Material	8,295
0350 Stationery and Office Supplies	21,528
0300 Commodities and Materials - Total*	\$63,447
Appropriation Total*	\$4,709,991

Positions and Salaries

Position	No.	Rate
3215 - General Support		

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3215 - General Support - Continued

Position	No	Rate
9679 Deputy Commissioner	1	\$122,940
0432 Supervising Clerk	1	60,408
0430 Clerk III	1	47,904
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		1,620
Section Position Total	4	\$290,520

3216 - Finance**4214 - Accounting**

1301 Administrative Services Officer I	1	\$54,492
0431 Clerk IV	1	50,160
0302 Administrative Assistant II	1	41,220
0120 Supervisor of Accounting	1	95,832
0103 Accountant III	1	75,984
0102 Accountant II	1	69,516
Schedule Salary Adjustments		2,347
Subsection Position Total	6	\$389,551

4215 - Accounts Payable

1572 Chief Contract Expediter	1	\$70,380
0431 Clerk IV	1	57,648
0431 Clerk IV	1	50,160
0431 Clerk IV	1	47,904
0431 Clerk IV	1	43,656
0303 Administrative Assistant III	1	49,668
0302 Administrative Assistant II	1	55,044
0302 Administrative Assistant II	1	43,656
Schedule Salary Adjustments		2,807
Subsection Position Total	8	\$420,923

4216 - Financial Management

1179 Manager of Finance	1	\$95,808
0383 Director of Administrative Services	2	111,996
0381 Director of Administration II	1	97,416
0302 Administrative Assistant II	1	43,656
0190 Accounting Technician II	1	45,240
0118 Director of Finance	1	116,400
Schedule Salary Adjustments		875
Subsection Position Total	7	\$623,387

4217 - Records and Estimates

9532 Stores Laborer	1	\$34.75H
5615 Civil Engineer V	1	98,964
5615 Civil Engineer V	1	82,056
5614 Civil Engineer IV	1	90,528
5614 Civil Engineer IV	1	75,240
5613 Civil Engineer III	1	82,884
1179 Manager of Finance	1	111,996
0832 Personal Computer Operator II	1	43,656
0431 Clerk IV	1	52,536
0303 Administrative Assistant III	1	60,408
0302 Administrative Assistant II	1	52,536
0190 Accounting Technician II	1	52,536
Schedule Salary Adjustments		3,495

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

4217 - Records and Estimates - Continued

Position	No	Rate
Subsection Position Total	12	\$877,725
Section Position Total	33	\$2,311,586

3217 - Contracts

1814	Director of Warehouse Operations	1	\$63,516
1572	Chief Contract Expediter	1	70,380
1302	Administrative Services Officer II	1	70,380
1191	Contracts Administrator	1	74,280
0383	Director of Administrative Services	1	111,996
0380	Director of Administration I	1	88,812
0345	Contracts Coordinator	1	106,884
0303	Administrative Assistant III	1	55,044
0303	Administrative Assistant III	1	49,668
0302	Administrative Assistant II	1	55,044
0302	Administrative Assistant II	1	50,160
0190	Accounting Technician II	1	57,648
0124	Finance Officer	1	80,256
0123	Fiscal Administrator	1	93,912
	Schedule Salary Adjustments		5,634
	Section Position Total	14	\$1,033,614

3218 - Human Resources**4218 - Personnel**

1304	Supervisor of Personnel Services	1	\$88,812
1302	Administrative Services Officer II	1	80,916
1301	Administrative Services Officer I	1	52,008
0380	Director of Administration I	1	80,916
0313	Assistant Commissioner	1	99,696
0308	Staff Assistant	2	57,648
	Schedule Salary Adjustments		3,425
	Subsection Position Total	7	\$521,069

4219 - Payroll

1342	Senior Personnel Assistant	1	\$57,648
0164	Supervising Timekeeper	2	55,044
0164	Supervising Timekeeper	1	52,536
	Schedule Salary Adjustments		2,244
	Subsection Position Total	4	\$222,516

4220 - Return to Work

9539	Cement Mixer		\$34.75H
9464	Asphalt Helper		34.75H
9411	Construction Laborer		34.75H
8263	Sign Hanger		16.42H
7633	Hoisting Engineer		39.95H
7183	Motor Truck Driver		30.70H
6137	Field Service Specialist II		45,240
4634	Painter		36.90H
0417	District Clerk		34,248
0301	Administrative Assistant I		31,236
	Subsection Position Total		
	Section Position Total	11	\$743,585

Position Total

62	\$4,379,305
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0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

Position	No	Rate
Turnover		(211,320)
Position Net Total	62	\$4,167,985

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,916,220
0012 Contract Wage Increment-PR	25,071
0015 Schedule Salary Adjustments	4,251
0020 Overtime	15,000
0000 Personnel Services - Total*	\$2,960,542
0100 Contractual Services	
0130 Postage	\$570
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0149 For Software Maintenance and Licensing	5,400
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	800
0157 Rental of Equipment	720
0160 Repair or Maintenance of Property	7,807
0161 Operation, Repair or Maintenance of Facilities	2,400
0162 Repair Maintenance of Equipment	50,235
0166 Dues, Subscriptions and Memberships	114
0169 Technical Meeting Costs	480
0181 Mobile Communication Services	12,998
0188 Vehicle Tracking Service	3,360
0190 Telephone-Centrex Billing	21,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	9,600
0100 Contractual Services - Total*	\$165,484
0200 Travel	
0229 Transportation and Expense Allowance	15,000
0200 Travel - Total*	\$15,000
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$1,940
0319 Clothing	1,698
0340 Material and Supplies	911,000
0350 Stationery and Office Supplies	3,900
0362 Paints and Painting Supplies	28,500
0370 Small Tools-Less Than or Equal to \$ 10.00/Unit	2,527
0300 Commodities and Materials - Total*	\$949,565
Appropriation Total*	\$4,090,591

Positions and Salaries

Position	No	Rate
3265 - Program Support		
9679 Deputy Commissioner	1	\$109,944
8283 First Assistant Superintendent Sign Division	1	97,416
0431 Clerk IV	1	57,648

0100 - Corporate Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3265 - Program Support - Continued

Position	No	Rate
0431 Clerk IV	1	43,656
0417 District Clerk	1	50,160
0313 Assistant Commissioner	1	109,308
0303 Administrative Assistant III	1	57,648
0303 Administrative Assistant III	1	55,044
0302 Administrative Assistant II	1	50,160
Schedule Salary Adjustments		1,480
Section Position Total	9	\$632,464

3266 - Standard Sign Production

8267 Foreman of Sign Shop	1	\$34.60H
6674 Machinist	1	40.53H
6605 Blacksmith	1	39.77H
4656 Sign Painter	5	30.82H
Section Position Total	8	\$548,760

3267 - Sign Installation

9534 Laborer	4	\$34.75H
8265 Foreman of Sign Hangers	1	28.21H
8263 Sign Hanger	18	27.36H
8263 Sign Hanger	1	16.42H
8244 Foreman of Laborers	1	35.65H
6139 Field Supervisor	3	87,564
6138 Field Service Specialist III	1	69,432
6137 Field Service Specialist II	1	63,276
6137 Field Service Specialist II	1	57,648
6135 Field Service Director	1	102,060
Schedule Salary Adjustments		2,771
Section Position Total	32	\$2,009,869
Position Total	49	\$3,191,093
Turnover		(270,622)
Position Net Total	49	\$2,920,471

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$3,993,947
0015 Schedule Salary Adjustments	7,068
0020 Overtime	15,688
0039 For the Employment of Students as Trainees	12,750
0050 Stipends	98,292
0000 Personnel Services - Total*	\$4,127,745
0100 Contractual Services	
0130 Postage	\$10,299
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	892,750
0149 For Software Maintenance and Licensing	26,100
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	3,294
0152 Advertising	19,000
0153 Promotions	1,765
0157 Rental of Equipment	63,340
0162 Repair Maintenance of Equipment	41,474
0166 Dues, Subscriptions and Memberships	5,621
0169 Technical Meeting Costs	11,692
0178 Freight and Express Charges	970
0179 Messenger Service	187
0181 Mobile Communication Services	12,592
0190 Telephone-Centrex Billing	30,000
0191 Telephone-Relocations of Phone Lines	1,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	4,100
0100 Contractual Services - Total*	\$1,124,184
0200 Travel	
0229 Transportation and Expense Allowance	\$1,819
0245 Reimbursement to Travelers	9,481
0200 Travel - Total*	\$11,300
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$470
0340 Material and Supplies	28,168
0345 Apparatus and Instruments	4,851
0348 Books and Related Material	2,910
0350 Stationery and Office Supplies	5,910
0300 Commodities and Materials - Total*	\$42,309
9000 Specific Purpose-General	
9041 For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	5,000
9000 Specific Purpose-General - Total*	\$5,000
Appropriation Total*	\$5,310,538

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development
Positions and Salaries - Continued

Position		No	Rate
3245 - General Support			
9679 Deputy Commissioner		1	\$122,940
0810 Executive Secretary II		1	67,224
0322 Special Assistant		1	104,772
0309 Coordinator of Special Projects		1	80,916
0309 Coordinator of Special Projects		1	66,564
0308 Staff Assistant		1	52,008
Schedule Salary Adjustments			1,268
Section Position Total		6	\$495,692
3246 - Capital Programming			
5632 Coordinating Engineer II		1	\$98,712
2905 Coordinator of Grants Management		1	69,432
1912 Project Coordinator		1	67,224
1441 Coordinating Planner I		2	96,768
1441 Coordinating Planner I		2	95,832
1441 Coordinating Planner I		1	92,064
1441 Coordinating Planner I		1	81,708
1440 Coordinating Planner II		1	103,740
1404 City Planner IV		1	75,984
0311 Projects Administrator		1	112,332
0311 Projects Administrator		1	94,264
0310 Project Manager		1	105,996
0310 Project Manager		1	105,828
0303 Administrative Assistant III		1	55,044
Schedule Salary Adjustments			158
Section Position Total		16	\$1,447,686
3247 - Maps and Plats			
5776 Superintendent of Maps		1	\$88,812
5747 Cartographer III		1	69,432
5747 Cartographer III		1	49,668
1440 Coordinating Planner II		1	102,024
0665 Senior Data Entry Operator		1	39,744
0613 GIS Manager		1	98,712
0310 Project Manager		1	100,692
0302 Administrative Assistant II		1	50,160
Schedule Salary Adjustments			1,568
Section Position Total		8	\$600,812
3248 - Neighborhood Enhancement and Sustainable Development			
4248 - Streetscape			
7946 Senior City Forester		1	\$75,984
7946 Senior City Forester		1	71,964
6145 Engineering Technician VI		1	91,716
5633 Project Director		1	110,112
3092 Program Director		1	84,780
Subsection Position Total		5	\$434,556
4252 - Aldermanic Menu and Traffic Calming			
6144 Engineering Technician V		1	\$76,176
6143 Engineering Technician IV		1	69,432
6139 Field Supervisor		1	91,716

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development
Positions and Salaries - Continued

4252 - Aldermanic Menu and Traffic Calming - Continued

Position	No	Rate
0302 Administrative Assistant II	1	45,684
Schedule Salary Adjustments		1,473
Subsection Position Total	4	\$284,481
Section Position Total	9	\$719,037

3249 - Shared Cost and Residential Concrete

6314 Engineering Technician IV	1	\$52,536
6145 Engineering Technician VI	1	91,716
6144 Engineering Technician V	1	83,568
6143 Engineering Technician IV	1	57,648
0431 Clerk IV	1	55,044
0313 Assistant Commissioner	1	99,108
Schedule Salary Adjustments		408
Section Position Total	6	\$440,028

3250 - Board of Local Improvements

9630 Vice President - Board of Local Improvement		\$19,476
9623 President - Board of Local Improvements		22,620
9622 Member (3)		18,732
6145 Engineering Technician VI	1	72,672
6144 Engineering Technician V	1	66,252
5615 Civil Engineer V	1	98,964
5613 Civil Engineer III	1	71,964
0432 Supervising Clerk	1	60,408
Schedule Salary Adjustments		2,193
Section Position Total	5	\$372,453
Position Total	50	\$4,075,708
Turnover		(74,693)
Position Net Total	50	\$4,001,015

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$11,675,873
0012 Contract Wage Increment-PR	215,831
0020 Overtime	250,000
0000 Personnel Services - Total*	\$12,141,704
0100 Contractual Services	
0130 Postage	\$862
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	106,665
0152 Advertising	1,138
0157 Rental of Equipment	207,801
0160 Repair or Maintenance of Property	175,803
0162 Repair Maintenance of Equipment	23,290
0169 Technical Meeting Costs	1,080
0178 Freight and Express Charges	1,400
0181 Mobile Communication Services	19,748
0185 Waste Disposal Services	109,325
0188 Vehicle Tracking Service	19,670
0190 Telephone-Centrex Billing	66,000
0196 Data Circuits	8,602
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	9,600
0100 Contractual Services - Total*	\$750,984
0200 Travel	
0229 Transportation and Expense Allowance	\$9,312
0245 Reimbursement to Travelers	846
0270 Local Transportation	100
0200 Travel - Total*	\$10,258
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$1,758
0319 Clothing	8,678
0340 Material and Supplies	395,000
0350 Stationery and Office Supplies	4,682
0300 Commodities and Materials - Total*	\$410,118
0400 Equipment	
0440 Machinery and Equipment	26,730
0400 Equipment - Total*	\$26,730
Appropriation Total*	\$13,339,794
Department Total	\$32,925,091

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

Position		No	Rate
3255 - Project Oversight			
6145	Engineering Technician VI	1	\$91,716
0311	Projects Administrator	1	106,056
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	1	57,648
Section Position Total		4	\$315,828
3256 - Labor			
4262 - Bridges			
9534	Laborer	9	\$34.75H
9411	Construction Laborer	25,600H	34.75H
9411	Construction Laborer	9	34.75H
8258	District Concrete Supervisor		44.35H
8246	Foreman of Construction Laborers	4	35.85H
7636	General Foreman of Hoisting Engineers		8,415.33M
7635	Foreman of Hoisting Engineers	1	47.80H
7633	Hoisting Engineer		45.55H
7633	Hoisting Engineer	29,120H	43.80H
7633	Hoisting Engineer	1	43.80H
7230	Bridge Operator		37.572
7187	General Foreman of Motor Truck Drivers		34.08H
7185	Foreman of Motor Truck Drivers	2	32.39H
7183	Motor Truck Driver	26,920H	30.70H
7177	Equipment Rental Coordinator		54,888
7114	Chauffeur		18.11H
6680	General Foreman of Machinists	1	7,545.20M
6676	Foreman of Machinists		42.53H
6676	Foreman of Machinists	4	42.53H
6674	Machinist	3,200H	40.53H
6674	Machinist	4	40.53H
6142	Engineering Technician III		37.572
5814	Electrical Engineer IV		65,556
5636	Assistant Project Director		76,116
5616	Supervising Engineer		76,116
5615	Civil Engineer V		71,964
5614	Civil Engineer IV	1	90,528
5614	Civil Engineer IV		65,556
5613	Civil Engineer III		59,436
5414	Landscape Architect IV		53,844
5413	Landscape Architect		44,352
5042	General Foreman of Electrical Mechanics	1	7,730.67M
5035	Electrical Mechanic		39.40H
4856	Foreman of Sheet Metal Workers		42.26H
4855	Sheet Metal Worker		39.63H
4855	Sheet Metal Worker	2	39.13H
4838	General Foreman of Bridge and Structural Ironworkers	12M	7,583.33M
4836	Foreman of Bridge and Structural Ironworkers		42.25H
4836	Foreman of Bridge and Structural Ironworkers	5	42.25H
4834	Bridge and Structural Iron Worker	4,240H	40.25H
4834	Bridge and Structural Iron Worker	9	40.25H
4805	Architectural Iron Worker	2	39.05H
4804	Foreman of Architectural Iron Workers	1	42.30H
4804	Foreman of Architectural Iron Workers	1	41.30H

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

4262 - Bridges - Continued

Position	No	Rate
4776 Forerman of Steamfitters	2,040H	45.05H
4774 Steamfitter	3	42.05H
4756 Forerman of Plumbers	2,040H	45.00H
4754 Plumber		44.25H
4754 Plumber	3	43.00H
4636 Foreman of Painters	4,080H	41.51H
4634 Painter		39.21H
4630 General Foreman of Painters		7,995.87M
4566 General Foreman of Construction Laborers	1	39.14H
4526 General Foreman of General Trades		8,540.13M
4526 General Foreman of General Trades	2	8,540.13M
4437 Foreman of Cement Finishers	2	43.85H
4435 Cement Finisher		43.85H
4435 Cement Finisher	6,400H	41.85H
4405 Foreman of Bricklayers		41.83H
4405 Foreman of Bricklayers	1	41.83H
4401 Bricklayer	11,200H	38.03H
4401 Bricklayer	2	38.03H
4304 General Foreman of Carpenters		7,586.80M
4304 General Foreman of Carpenters	2	7,586.80M
4303 Foreman of Carpenters	6	42.27H
4301 Carpenter	8,000H	39.77H
4301 Carpenter	6	39.77H
Subsection Position Total	85	\$11,657,463
Section Position Total	85	\$11,657,463
Position Total	89	\$11,973,291
Turnover		(297,418)
Position Net Total	89	\$11,675,873
Department Position Total	282	\$26,614,652
Turnover		(1,012,966)
Department Position Net Total	282	\$25,601,686

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0011 Contract Wage Increment-Salary	\$116,920,000
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	82,726,475
0039 For the Employment of Students as Trainees	298,400
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees: Provided, However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	154,147,559
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Department Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Department Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	1,711,751
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	23,862,905
0051 Claims Under Unemployment Insurance Act	11,115,176
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	86,373,387
0056 For the Cost of Claims and Administration or Premiums for a Cionsured Dental Plan for Employees	9,888,575
0082 Less Savings-Voluntary Furlough	(750,000)
0092 For Retirement Incentive Program- Payment	820,000
0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His Death	100,000
0097 Pension Contributions for Members in the Military Service	20,000
0000 Personnel Services - Total*	\$488,484,228
0100 Contractual Services	
0138 For Professional Services for IT Maintenance	\$14,020,655
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	21,560,116
0142 Accounting and Auditing	2,123,000
0149 For Software Maintenance and Licensing	2,000,000
0151 Publications and Reproduction-In House Services	2,103,095
0157 Rental of Equipment	134,200
0170 Surety Bond Premiums	50,000
0172 For the Cost of Insurance Premiums and Expenses	1,304,948
0100 Contractual Services - Total*	\$43,296,014
0200 Travel	
0245 Reimbursement to Travelers	11,250
0200 Travel - Total*	\$11,250
0400 Equipment	
0421 Machinery and Equipment	45,000
0400 Equipment - Total*	\$45,000
0900 Specific Purposes-Financial	

0100 - Corporate Fund
099 - Finance General - Continued

0900 Specific Purposes-Financial - Continued

Appropriations		Amount
0927	Less Personnel Savings From Temporary Reductions of Operations	\$6,800,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	13,311,915
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	6,000,000
0957	Cost of Issuance for Daily Tender Notes	26,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	8,769,927
0900 Specific Purposes-Financial - Total*		\$19,507,842

9000 Specific Purpose-General

9011	Summer Jobs Program	\$3,000,000
9027	For the City Contribution to Social Security Tax	731,751
9030	After School Programs	3,500,000
9076	City's Contribution to Medicare Tax	28,860,968
9000 Specific Purpose-General - Total*		\$36,092,719

9100 Specific Purpose-As Specified

9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$450,000
9165	For Expenses Related to the Data Center	4,764,057
9168	For Children's Advocacy Center	900,000
9175	Chicago Tax Assistance Center	1,480,000
9176	West Nile Virus Program	760,000
9180	For World Business Chicago Program	1,600,000
9100 Specific Purpose-As Specified - Total*		\$9,954,057

9500 General Purposes-Financial

9540	For Payment of General Obligation Certificate	2,377,000
9500 General Purposes-Financial - Total*		\$2,377,000

9600 Reimbursements

9601	For Corporate Fund Subsidy of City Relief	\$4,210,000
9635	To Reimburse Midway Fund for Fire Department Salaries	2,131,720
9636	To Reimburse Midway Fund for Fire Department Benefits	567,937
9638	For Corporate Subsidy of Chicago Public Library	17,340,000
9600 Reimbursements - Total*		\$24,249,657
Appropriation Total*		\$624,017,767

Fund Total	\$3,186,472,000
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Fund Position Total	27,471	\$1,960,966,051
Turnover		(66,150,166)
Fund Position Net Total	27,471	\$1,894,815,885

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$785,388
0015 Schedule Salary Adjustments	6,070
0000 Personnel Services - Total*	\$791,458
0100 Contractual Services	
0130 Postage	\$683
0138 For Professional Services for IT Maintenance	54,580
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	48,236
0149 For Software Maintenance and Licensing	350
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	19,256
0155 Rental of Property	2,304
0157 Rental of Equipment	76,144
0159 Lease Purchase Agreements for Equipment and Machinery	5,827
0162 Repair Maintenance of Equipment	2,424
0166 Dues, Subscriptions and Memberships	1,170
0169 Technical Meeting Costs	4,672
0181 Mobile Communication Services	14,268
0189 Telephone-Non-Centrex Billings	6,252
0100 Contractual Services - Total*	\$236,166
0200 Travel	
0245 Reimbursement to Travelers	\$1,058
0270 Local Transportation	1,800
0200 Travel - Total*	\$2,858
0300 Commodities and Materials	
0320 Gasoline	\$12,167
0340 Material and Supplies	3,800
0348 Books and Related Material	1,025
0350 Stationery and Office Supplies	4,759
0300 Commodities and Materials - Total*	\$21,751
0700 Contingencies	6,284
Appropriation Total*	\$1,058,517

Positions and Salaries

Position	No	Rate
3015 - Legal		
1262 Assistant Inspector General	1	\$99,696
Section Position Total	1	\$99,696
3020 - Investigations		
1288 Forensic Audit Investigator	1	\$71,244
1287 Computer Forensic Investigator	1	85,872

0200 - Water Fund
003 - Office of Inspector General
Positions and Salaries - Continued

3020 - Investigations - Continued

	Position	No	Rate
1261	Assistant Chief Investigator - IG	1	76,008
1260	Chief Investigator - IG	1	102,552
1256	Supervising Investigator	1	66,564
1256	Supervising Investigator	1	63,516
1255	Investigator	1	54,492
1255	Investigator	1	52,008
1255	Investigator	2	49,668
0322	Special Assistant	1	67,656
	Schedule Salary Adjustments		6,070
Section Position Total		11	\$745,318
Position Total		12	\$845,014
Turnover			(53,556)
Position Net Total		12	\$791,458

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$155,069
0015 Schedule Salary Adjustments	1,026
0000 Personnel Services - Total*	\$156,095
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$55,000
0190 Telephone-Centrex Billing	19,250
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	210
0100 Contractual Services - Total*	\$74,460
Appropriation Total*	\$230,555

Positions and Salaries

Position	No	Rate
3015 - Operations		
4020 - Financial Systems Support		
0192 Auditor II	1	\$59,436
0126 Financial Officer	1	97,416
Schedule Salary Adjustments		1,026
Subsection Position Total	2	\$157,878
Section Position Total	2	\$157,878
Position Total	2	\$157,878
Turnover		(1,783)
Position Net Total	2	\$156,095

0200 - Water Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$436,512
0015 Schedule Salary Adjustments	1,827
0000 Personnel Services - Total*	\$438,339
Appropriation Total*	\$438,339

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$63,276
0432 Supervising Clerk	1	57,648
0235 Payment Services Representative	1	52,536
0235 Payment Services Representative	1	50,160
0235 Payment Services Representative	4	45,684
0235 Payment Services Representative	1	43,656
<u>Schedule Salary Adjustments</u>		1,827
Subsection Position Total	9	\$451,839
Section Position Total	9	\$451,839
Position Total	9	\$451,839
Turnover		(13,500)
Position Net Total	9	\$438,339

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,112,450
0015 Schedule Salary Adjustments	2,594
0020 Overtime	500
0039 For the Employment of Students as Trainees	3,339
0000 Personnel Services - Total*	\$1,118,883
0100 Contractual Services	
0125 Office and Building Services	\$151
0130 Postage	1,916
0138 For Professional Services for IT Maintenance	15,057
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	43,860
0141 Appraisals	400
0143 Court Reporting	65,128
0145 Legal Expenses	12,270
0149 For Software Maintenance and Licensing	968
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	124
0152 Advertising	108
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,021
0157 Rental of Equipment	2,003
0162 Repair Maintenance of Equipment	797
0166 Dues, Subscriptions and Memberships	5,454
0169 Technical Meeting Costs	3,711
0178 Freight and Express Charges	365
0181 Mobile Communication Services	1,647
0186 Pagers	344
0190 Telephone-Centrex Billing	10,271
0191 Telephone-Relocations of Phone Lines	100
0196 Data Circuits	100
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	1,570
0100 Contractual Services - Total*	\$172,365
0200 Travel	
0229 Transportation and Expense Allowance	\$587
0245 Reimbursement to Travelers	635
0270 Local Transportation	1,645
0200 Travel - Total*	\$2,867
0300 Commodities and Materials	
0348 Books and Related Material	\$691
0350 Stationery and Office Supplies	10,299
0300 Commodities and Materials - Total*	\$10,990
Appropriation Total*	\$1,305,105

0200 - Water Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3007 - Appeals		
1643 Assistant Corporation Counsel	1	\$92,676
Section Position Total	1	\$92,676
3019 - Torts		
4002 - Water Torts		
1643 Assistant Corporation Counsel	1	\$75,312
1641 Assistant Corporation Counsel Supervisor/Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor/Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor/Senior	1	91,068
1617 Paralegal II	1	57,648
Subsection Position Total	5	\$444,276
Section Position Total	5	\$444,276
3022 - Employment Litigation		
4007 - Water Employment Litigation		
1643 Assistant Corporation Counsel	2	\$61,980
1641 Assistant Corporation Counsel Supervisor/Senior	1	97,488
Subsection Position Total	3	\$221,448
Section Position Total	3	\$221,448
3028 - Labor		
4012 - Water Labor		
1643 Assistant Corporation Counsel	1	\$75,312
1643 Assistant Corporation Counsel	1	63,396
1643 Assistant Corporation Counsel	1	57,192
1611 Case Analyst-Law	1	70,380
Schedule Salary Adjustments		1,502
Subsection Position Total	4	\$267,782
Section Position Total	4	\$267,782
3050 - Collection and Ownership Litigation		
1641 Assistant Corporation Counsel Supervisor/Senior	1	\$84,864
1617 Paralegal II	1	45,240
Schedule Salary Adjustments		1,092
Section Position Total	2	\$131,196
Position Total	15	\$1,157,378
Turnover		(42,334)
Position Net Total	15	\$1,115,044

0200 - Water Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	71,491
0000 Personnel Services - Total*	\$71,491
Appropriation Total*	\$71,491

Positions and Salaries

Position	No	Rate
3010 - Law Compliance		
1369 Senior Compliance Officer	1	\$89,364
Section Position Total	1	\$89,364
Position Total	1	\$89,364
Turnover		(17,873)
Position Net Total	1	\$71,491

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$64,649
0015 Schedule Salary Adjustments	1,230
0000 Personnel Services - Total*	\$65,879
0100 Contractual Services	
0130 Postage	\$210
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	22,250
0166 Dues, Subscriptions and Memberships	160
0100 Contractual Services - Total*	\$22,620
0200 Travel	
0270 Local Transportation	500
0200 Travel - Total*	\$500
0300 Commodities and Materials	
0350 Stationery and Office Supplies	600
0300 Commodities and Materials - Total*	\$600
Appropriation Total*	\$89,599

Positions and Salaries

Position	No	Rate
3020 - Employment Services		
1374 Recruiter I	1	\$66,648
Schedule Salary Adjustments		1,230
Section Position Total	1	\$67,878
Position Total	1	\$67,878
Turnover		(1,999)
Position Net Total	1	\$65,879

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$210,929
0015 Schedule Salary Adjustments	750
0000 Personnel Services - Total*	\$211,679
Appropriation Total*	\$211,679

Positions and Salaries

Position	No	Rate
3020 - Contract Management - Water		
1562 Contracts Negotiator	1	\$73,020
1523 Buyer	1	80,916
1523 Buyer	1	63,516
Schedule Salary Adjustments		750
Section Position Total	3	\$218,202
Position Total	3	\$218,202
Turnover		(6,523)
Position Net Total	3	\$211,679

0200 - Water Fund

038 - DEPARTMENT OF GENERAL SERVICES

2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	590,930
0100 Contractual Services - Total*	\$590,930
Appropriation Total*	\$590,930

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	110,224
0100 Contractual Services - Total*	\$110,224
Appropriation Total*	\$110,224

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,000
0182 Gas	21,977,954
0184 Electricity	13,011,547
0100 Contractual Services - Total*	\$35,089,501
Appropriation Total*	\$35,089,501
Department Total	\$35,790,655

0200 - Water Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$3,667,234
0012 Contract Wage Increment-PR	60,905
0015 Schedule Salary Adjustments	1,728
0020 Overtime	65,000
0091 Uniform Allowance	5,000
0000 Personnel Services - Total*	\$3,799,867
0100 Contractual Services	
0160 Repair or Maintenance of Property	\$93,000
0176 Maintenance and Operation-City Owned Vehicles	190,000
0100 Contractual Services - Total*	\$283,000
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$2,634,000
0320 Gasoline	390,000
0340 Material and Supplies	46,125
0360 Repair Parts and Material	861,000
0300 Commodities and Materials - Total*	\$3,931,125
Appropriation Total*	\$8,013,992

Positions and Salaries

Position	No	Rate
3120 - Maintenance Operations		
9679 Deputy Commissioner	1	\$117,420
7638 Hoisting Engineer-Mechanic	13	46.80H
7186 Motor Truck Driver-Tire Repair	1	31.16H
7183 Motor Truck Driver	5	30.70H
7164 Garage Attendant	4	19.18H
7136 Servicewriter	1	60,408
7136 Servicewriter	1	57,648
6679 Foreman of Machinists - Automotive	2	42.53H
6674 Machinist	3	40.53H
6673 Machinist (Automotive)	10	40.53H
6605 Blacksmith	2	39.27H
6326 Laborer	1	29.79H
5034 Electrical Mechanic-Automotive	3	39.40H
0313 Assistant Commissioner	1	80,904
Schedule Salary Adjustments		1,728
Section Position Total	48	\$3,802,959
Position Total	48	\$3,802,959
Turnover		(133,997)
Position Net Total	48	\$3,668,962

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,565,749
0012 Contract Wage Increment-PR	45,508
0000 Personnel Services - Total*	\$2,611,257
0100 Contractual Services	
0181 Mobile Communication Services	20,148
0100 Contractual Services - Total*	\$20,148
0200 Travel	
0229 Transportation and Expense Allowance	37,123
0200 Travel - Total*	\$37,123
Appropriation Total*	\$2,668,528

Positions and Salaries

Position	No	Rate
3015 - Plan Review		
2233 Plumbing Inspector in Charge	1	\$7,820M
2231 Plumbing Inspector	8	7,650M
0313 Assistant Commissioner	1	94,872
0308 Staff Assistant	1	63,276
Section Position Total	11	\$986,388
3016 - Code Enforcement		
4072 - Strategic Task Force		
2231 Plumbing Inspector	3	\$7,650M
Subsection Position Total	3	\$275,400
Section Position Total	3	\$275,400
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2233 Plumbing Inspector in Charge	1	\$7,820M
2231 Plumbing Inspector	15	7,650M
Subsection Position Total	16	\$1,470,840
Section Position Total	16	\$1,470,840
Position Total	30	\$2,732,628
Turnover		(166,879)
Position Net Total	30	\$2,565,749

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago Water and Sewer System consumers by providing an adequate supply of safe, good tasting water at a reasonable price and by providing customer service in a prompt and courteous manner. Additionally, our mission is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,789,036
0012 Contract Wage Increment-PR	2,197
0015 Schedule Salary Adjustments	3,760
0020 Overtime	10,000
0039 For the Employment of Students as Trainees	70,000
0000 Personnel Services - Total*	\$2,874,993
0100 Contractual Services	
0130 Postage	\$112,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,153,678
0147 Surveys	450,000
0149 For Software Maintenance and Licensing	2,500
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	66,900
0157 Rental of Equipment	126,000
0161 Operation, Repair or Maintenance of Facilities	20,000
0162 Repair Maintenance of Equipment	583,590
0169 Technical Meeting Costs	19,500
0181 Mobile Communication Services	40,437
0189 Telephone-Non-Centrex Billings	3,000
0190 Telephone-Centrex Billing	417,000
0196 Data Circuits	568,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	106,000
0100 Contractual Services - Total*	\$5,668,605
0200 Travel	
0229 Transportation and Expense Allowance	\$6,000
0245 Reimbursement to Travelers	21,750
0200 Travel - Total*	\$27,750
0300 Commodities and Materials	
0340 Material and Supplies	\$400,250
0348 Books and Related Material	500
0350 Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*	\$411,750
0400 Equipment	
0424 Furniture and Furnishings	\$2,000
0440 Machinery and Equipment	222,000
0445 Technical and Scientific Equipment	29,000
0400 Equipment - Total*	\$253,000
0900 Specific Purposes-Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes-Financial - Total*	\$113,760
Appropriation Total*	\$9,349,858

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Agency Management		
9988 Commissioner of Water Management	1	\$157,092
9813 Managing Deputy Commissioner	2	133,008
9660 First Deputy Commissioner	1	149,892
4546 Director of Facilities	1	80,112
1301 Administrative Services Officer I	1	67,224
0318 Assistant to the Commissioner	1	64,152
0313 Assistant Commissioner	1	99,108
0155 Manager of Audit and Internal Controls	1	115,740
Section Position Total	9	\$999,336
3005 - Management Support		
5535 Water Research Specialist	1	\$80,100
1694 Director of Legal Services	1	125,316
0313 Assistant Commissioner	1	99,336
0313 Assistant Commissioner	1	93,912
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	52,536
Section Position Total	6	\$524,952
3010 - Public Relations		
0703 Public Relations Rep III	1	\$76,176
0313 Assistant Commissioner	1	103,740
Schedule Salary Adjustments		428
Section Position Total	2	\$180,344
3075 - Safety and Security		
7183 Motor Truck Driver	1	\$30.70H
6328 Watchman		18.09H
6328 Watchman	5	18.09H
6325 Laborer	2	18.09H
6305 Safety Specialist	1	76,176
6305 Safety Specialist	2	72,672
6305 Safety Specialist	1	45,240
6122 Safety Specialist	1	76,176
0320 Assistant to the Commissioner	1	88,812
0313 Assistant Commissioner	1	99,108
0311 Projects Administrator	1	91,152
0308 Staff Assistant	1	63,276
0304 Assistant to Commissioner	1	97,416
0303 Administrative Assistant III	1	60,408
0302 Administrative Assistant II	1	52,872
Schedule Salary Adjustments		3,332
Section Position Total	20	\$1,220,265
Position Total	37	\$2,924,897
Turnover		(132,101)
Position Net Total	37	\$2,792,796

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$3,891,918
0015 Schedule Salary Adjustments	17,929
0020 Overtime	4,000
0039 For the Employment of Students as Trainees	25,000
0000 Personnel Services - Total*	\$3,938,847
0100 Contractual Services	
0130 Postage	\$12,000
0139 For Professional Services for IT Development	99,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,720
0149 For Software Maintenance and Licensing	445,030
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	436,892
0162 Repair Maintenance of Equipment	159,731
0166 Dues, Subscriptions and Memberships	12,000
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	168,882
0169 Technical Meeting Costs	10,000
0191 Telephone-Relocations of Phone Lines	5,000
0100 Contractual Services - Total*	\$1,399,255
0200 Travel	
0245 Reimbursement to Travelers	4,500
0200 Travel - Total*	\$4,500
0300 Commodities and Materials	
0312 Software Purchases	\$2,500
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*	\$23,500
0400 Equipment	
0424 Furniture and Furnishings	\$4,000
0445 Technical and Scientific Equipment	5,000
0446 For the Purchase of Data Processing, Office Automation and Data Communicationhardware	184,123
0400 Equipment - Total*	\$193,123
0900 Specific Purposes-Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes-Financial - Total*	\$113,760
9400 Specific Purpose-General	
9403 For Services Provided by the Police Department	101,520
9400 Specific Purpose-General - Total*	\$101,520
Appropriation Total*	\$5,774,505

0200 - Water Fund

088 - Department of Water Management

2010 - Bureau of Administrative Support - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3048 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
0323 Administrative Assistant III-Excluded	1	63,276
0320 Assistant to the Commissioner	1	70,380
Schedule Salary Adjustments		351
Section Position Total	3	\$260,571
3050 - Cost Recovery		
6145 Engineering Technician VI	1	\$76,176
1646 Attorney	1	83,136
0303 Administrative Assistant III	1	69,432
Schedule Salary Adjustments		2,565
Section Position Total	3	\$231,309
3060 - Purchasing		
1805 Stockhandler		\$23,628
1588 Procurement Control Officer I	1	47,904
1580 Supervisor of Contracts	1	73,980
1572 Chief Contract Expediter	1	80,916
1522 Principal Purchase Contract Administrator	1	49,668
0345 Contracts Coordinator	1	63,516
Schedule Salary Adjustments		2,960
Section Position Total	5	\$318,944
3065 - Personnel/Payroll/Labor Relations		
8301 Caulker		\$43.00H
7775 Stationary Fireman		26.85H
7743 Operating Engineer, Group A		40.60H
7741 Operating Engineer, Group C		38.57H
7633 Hoisting Engineer		39.95H
7183 Motor Truck Driver		30.70H
6672 Water Meter Machinist		35.25H
6143 Engineering Technician IV		45.240
5630 Coordinating Engineer I		83.100
5033 Electrical Mechanic B		39.40H
4774 Steamfitter		42.05H
4754 Plumber		43.00H
4634 Painter		36.90H
4223 Custodial Worker		11.05H
2317 Water Quality Inspector		31,236
1811 Storekeeper		27,168
1327 Supervisor of Personnel Administration	1	66,564
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	84,780
1301 Administrative Services Officer I	2	63,276
1301 Administrative Services Officer I	1	45,240
0683 Telephone Operator		27,168
0431 Clerk IV	2	57,648
0431 Clerk IV	2	50,160
0431 Clerk IV	2	47,904
0431 Clerk IV	1	45,684

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

3065 - Personnel/Payroll/Labor Relations - Continued

Position	No	Rate
0429 Clerk II		25,932
0417 District Clerk	1	57,648
0417 District Clerk	1	45,684
0417 District Clerk	2	43,656
0313 Assistant Commissioner	1	107,952
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0303 Administrative Assistant III		41,220
0235 Payment Services Representative		34,248
0170 Chief Timekeeper - Laborer	1	69,432
Schedule Salary Adjustments		4,610
Section Position Total	21	\$1,259,750

3071 - Information Technology

0699 Manager of Systems Development	1	\$83,100
0638 Programmer/Analyst	1	53,844
0625 Chief Programmer/Analyst	1	110,352
Schedule Salary Adjustments		1,374

Section Position Total**3****\$248,670****3072 - Finance**

0832 Personal Computer Operator II	1	\$43,656
0431 Clerk IV	1	52,536
0431 Clerk IV	1	50,160
0431 Clerk IV	2	47,904
0431 Clerk IV	1	45,684
0431 Clerk IV	1	43,656
0431 Clerk IV	1	39,360
0313 Assistant Commissioner	1	108,792
0308 Staff Assistant	1	73,752
0302 Administrative Assistant II	1	50,160
0302 Administrative Assistant II	1	47,904
0190 Accounting Technician II	1	63,276
0189 Accounting Technician I	1	57,648
0189 Accounting Technician I	1	34,248
0187 Director of Accounting	1	102,024
0184 Accounting Technician III	1	69,432
0134 Financial Analyst	1	70,380
0126 Financial Officer	1	97,416
0120 Supervisor of Accounting	1	96,768
0120 Supervisor of Accounting	1	95,832
0104 Accountant IV	3	82,884
0103 Accountant III	1	75,984
0101 Accountant I	1	62,964
0101 Accountant I	1	44,352
Schedule Salary Adjustments		6,069

Section Position Total**27****\$1,776,513**

Position Total:	62	\$4,095,757
Turnover		(185,910)
Position Net Total	62	\$3,909,847

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$4,083,703
0012 Contract Wage Increment-PR	41,252
0015 Schedule Salary Adjustments	11,570
0020 Overtime	100,000
0000 Personnel Services - Total*	\$4,236,525
0100 Contractual Services	
0130 Postage	\$1,455
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,700,000
0144 Engineering and Architecture	1,320,000
0162 Repair Maintenance of Equipment	15,000
0169 Technical Meeting Costs	15,000
0181 Mobile Communication Services	1,200
0191 Telephone-Relocations of Phone Lines	10,000
0100 Contractual Services - Total*	\$3,062,655
0200 Travel	
0229 Transportation and Expense Allowance	\$92,000
0245 Reimbursement to Travelers	6,000
0200 Travel - Total*	\$98,000
0300 Commodities and Materials	
0340 Material and Supplies	\$40,000
0345 Apparatus and Instruments	14,000
0348 Books and Related Material	5,486
0350 Stationery and Office Supplies	10,000
0360 Repair Parts and Material	5,000
0300 Commodities and Materials - Total*	\$74,486
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$1,000
0424 Furniture and Furnishings	2,500
0445 Technical and Scientific Equipment	5,000
0400 Equipment - Total*	\$8,500
0900 Specific Purposes-Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes-Financial - Total*	\$113,760
9400 Specific Purpose-General	
9415 For Services Provided by the Chicago Department of Transportation	64,800
9400 Specific Purpose-General - Total*	\$64,800
Appropriation Total*	\$7,658,726

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

Position	No	Rate
3103 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
1191 Contracts Administrator	1	113,448
0313 Assistant Commissioner	1	90,696
0308 Staff Assistant	1	52,008
Schedule Salary Adjustments		975
Section Position Total	4	\$383,691
3105 - Capital Planning		
6054 Mechanical Engineer IV	1	\$78,612
5812 Electrical Engineer II	1	53,844
5632 Coordinating Engineer II	1	119,256
5630 Coordinating Engineer I	1	83,100
Schedule Salary Adjustments		1,374
Section Position Total	4	\$336,186
3110 - Engineering Services		
5689 Water Conservation Engineer	1	\$101,700
5630 Coordinating Engineer I	1	102,708
5615 Civil Engineer V	1	96,768
0302 Administrative Assistant II	1	47,904
Schedule Salary Adjustments		1,239
Section Position Total	4	\$350,319
3116 - Inspections Services		
4001 - Water Inspection Services		
8311 Hydrant Inspector	1	\$7,650M
2235 Assistant Chief Plumbing Inspector	2	8,289.20M
2233 Plumbing Inspector in Charge	3	7,820M
2231 Plumbing Inspector	21	7,650M
0832 Personal Computer Operator II	1	43,656
0431 Clerk IV	1	52,536
0430 Clerk III	1	41,640
0303 Administrative Assistant III	1	63,276
Schedule Salary Adjustments		1,343
Subsection Position Total	31	\$2,702,512
Section Position Total	31	\$2,702,512
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6145 Engineering Technician VI	1	\$72,672
6145 Engineering Technician VI	1	54,492
6144 Engineering Technician V	2	49,668
5630 Coordinating Engineer I	1	112,332
5614 Civil Engineer IV	1	90,528
0311 Projects Administrator	1	95,808
Schedule Salary Adjustments		6,639
Subsection Position Total	7	\$531,807
Section Position Total	7	\$531,807
Position Total	50	\$4,304,515
Turnover		(209,242)

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

Position	No	Rate
Position Net Total	50	\$4,095,273

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$44,284,100
0012 Contract Wage Increment-PR	517,025
0015 Schedule Salary Adjustments	78,869
0020 Overtime	2,860,000
0025 Vacation Relief	196,705
0026 Sick Relief	9,000
0000 Personnel Services - Total*	\$47,945,699
0100 Contractual Services	
0125 Office and Building Services	\$296,000
0130 Postage	3,900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0148 Testing and Inspecting	150,000
0157 Rental of Equipment	115,000
0160 Repair or Maintenance of Property	1,948,000
0162 Repair Maintenance of Equipment	6,456,500
0169 Technical Meeting Costs	118,800
0176 Maintenance and Operation-City Owned Vehicles	5,000
0186 Pagers	6,000
0100 Contractual Services - Total*	\$9,249,200
0200 Travel	
0229 Transportation and Expense Allowance	\$13,000
0245 Reimbursement to Travelers	13,888
0200 Travel - Total*	\$26,888
0300 Commodities and Materials	
0314 Fuel Oil	\$460,000
0330 Food	10,000
0340 Material and Supplies	1,657,800
0342 Drugs, Medicine and Chemical Materials	14,833,110
0345 Apparatus and Instruments	356,000
0348 Books and Related Material	18,000
0350 Stationery and Office Supplies	49,500
0360 Repair Parts and Material	1,500,000
0300 Commodities and Materials - Total*	\$18,884,410
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$21,000
0410 Equipment for Buildings	200,000
0424 Furniture and Furnishings	50,000
0440 Machinery and Equipment	625,000
0445 Technical and Scientific Equipment	718,000
0400 Equipment - Total*	\$1,614,000
0900 Specific Purposes-Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes-Financial - Total*	\$113,760

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued

Appropriations	Amount
9400 Specific Purpose-General	
9402 For Services Provided by the Department of Streets and Sanitation	\$200,000
9405 For Services Provided by the Department of General Services	50,000
9415 For Services Provided by the Chicago Department of Transportation	375,000
9400 Specific Purpose-General - Total*	\$625,000
Appropriation Total*	\$78,458,957

Positions and Salaries

Position	No	Rate
3203 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
5564 Assistant Engineer of Water Purification	1	106,884
5528 Filtration Engineer II	1	53,844
0831 Personal Computer Operator III	1	52,536
0826 Principal Typist	1	41,640
Schedule Salary Adjustments		1,374
Section Position Total	5	\$382,842

3205 - Water Quality

5648 Water Quality Manager	1	\$111,216
5647 Director of Water Quality Surveillance	1	103,740
5644 Sanitary Engineer IV	2	65,556
5643 Sanitary Engineer III	3	82,884
5643 Sanitary Engineer III	1	65,556
5642 Sanitary Engineer II	2	59,436
5642 Sanitary Engineer II	2	53,844
5534 Water Chemist IV	3	59,436
5533 Water Chemist III	2	75,984
5533 Water Chemist III	1	53,844
5532 Water Chemist II	5	69,516
5532 Water Chemist II	1	48,888
5529 Chief Water Chemist	1	88,476
4754 Plumber	1	43.00H
3179 Microbiologist IV	1	82,884
3178 Microbiologist III	3	75,984
3178 Microbiologist III	1	53,844
3177 Microbiologist II	3	69,516
3177 Microbiologist II	1	59,436
3177 Microbiologist II	2	48,888
3154 Director of Water Purification Laboratories	1	96,768
3130 Laboratory Technician	3	60,408
3130 Laboratory Technician	1	37,572
3112 Senior Electron Microscopist	1	90,528
3108 Chief Microbiologist	1	83,100
2318 Water Quality Inspector (In Charge)	1	63,276
2317 Water Quality Inspector	1	52,536
2317 Water Quality Inspector	1	47,904
2317 Water Quality Inspector	1	45,584

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3205 - Water Quality - Continued

Position	No	Rate
0302 Administrative Assistant II	1	57,648
0302 Administrative Assistant II	1	47,904
Schedule Salary Adjustments		23,704
Section Position Total	50	\$3,401,908

3210 - Water Pumping

9593 Station Laborer	3	\$3,095M
9593 Station Laborer	1	3,064M
8305 Coordinator of Tugboat Operations	1	80,916
7775 Stationary Fireman	15	26.85H
7775 Stationary Fireman	15	26.85H
7747 Chief Operating Engineer	7	8,444.80M
7745 Assistant Chief Operating Engineer	31	44.66H
7743 Operating Engineer, Group A	31	40.60H
7741 Operating Engineer, Group C		38.57H
7741 Operating Engineer, Group C	71	38.57H
7705 Boiler Washer	2	26.85H
7398 Deck Hand		29.16H
7398 Deck Hand	1	29.16H
7398 Deck Hand	1	28.10H
7357 Marine Pilot		41.79H
7357 Marine Pilot	1	41.79H
7353 Marine Engineer		41.79H
7353 Marine Engineer	1	41.79H
7183 Motor Truck Driver		31.24H
7183 Motor Truck Driver	1	30.70H
6676 Foreman of Machinists	1	42.53H
6674 Machinist	16	40.53H
6088 Engineer of Electric Pumping	1	110,352
6087 Engineer of Water Pumping	1	119,256
6055 Mechanical Engineer V	1	96,768
6054 Mechanical Engineer IV	1	90,528
6053 Mechanical Engineer III	1	82,884
6052 Mechanical Engineer II	2	53,844
5040 Foreman of Electrical Mechanics	2	42.00H
5035 Electrical Mechanic	17	39.40H
4776 Foreman of Steamfitters	1	45.05H
4774 Steamfitter	11	42.05H
4634 Painter	6	36.90H
4223 Custodial Worker	4	17.45H
4223 Custodial Worker	1	11.05H
1588 Procurement Control Officer I	1	55,044
0308 Staff Assistant	1	70,380
Schedule Salary Adjustments		5,205
Section Position Total	235	\$18,535,499

3215 - Water Treatment

9593 Station Laborer	12	\$3,095M
9592 Foreman of Station Laborers	2	3,643M
9532 Stores Laborer	4	34.75H
7775 Stationary Fireman	800H	26.85H
7775 Stationary Fireman	9	26.85H
7747 Chief Operating Engineer	2	8,444.80M
7745 Assistant Chief Operating Engineer	18	44.66H
7743 Operating Engineer, Group A	52	40.60H

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

Position	No	Rate
7741 Operating Engineer, Group C	68	38.57H
6676 Foreman of Machinists	2	42.53H
6674 Machinist	5	40.53H
6332 Principal Storekeeper	1	43,656
6331 Senior Storekeeper	1	39,744
6144 Engineering Technician V	1	83,568
5566 Engineer of Water Purification	1	118,656
5534 Water Chemist IV	2	82,884
5533 Water Chemist III	1	75,984
5533 Water Chemist III	1	53,844
5532 Water Chemist II	10	69,516
5532 Water Chemist II	2	56,592
5532 Water Chemist II	1	53,844
5532 Water Chemist II	3	48,888
5528 Filtration Engineer II	2	75,984
5528 Filtration Engineer II	1	71,964
5528 Filtration Engineer II	9	53,844
5520 Filtration Engineer V	6	98,964
5520 Filtration Engineer V	1	93,660
5520 Filtration Engineer V	1	78,612
5519 Filtration Engineer IV	3	90,528
5519 Filtration Engineer IV	1	85,812
5519 Filtration Engineer IV	1	78,612
5519 Filtration Engineer IV	4	65,556
5518 Filtration Engineer III	4	82,884
5518 Filtration Engineer III	1	71,964
5518 Filtration Engineer III	1	68,832
5518 Filtration Engineer III	1	65,556
5518 Filtration Engineer III	4	59,436
5517 Chief Filtration Engineer	1	117,780
5517 Chief Filtration Engineer	1	109,860
5516 Assistant Chief Filtration Engineer	1	102,024
5516 Assistant Chief Filtration Engineer	1	76,116
5042 General Foreman of Electrical Mechanics	2	7,730.67M
5040 Foreman of Electrical Mechanics	2	42.00H
5035 Electrical Mechanic	37	39.40H
5033 Electrical Mechanic B	1	39.40H
4776 Foreman of Steamfitters	2	45.05H
4774 Steamfitter	13	42.05H
4754 Plumber	1	43.00H
4636 Foreman of Painters	1	41.51H
4634 Painter	1	39.21H
4634 Painter	5	36.90H
4303 Foreman of Carpenters	1	42.27H
4301 Carpenter	3	39.77H
4225 Foreman of Custodial Workers	1	21.45H
4225 Foreman of Custodial Workers	1	20.98H
4223 Custodial Worker	4	17.45H
4223 Custodial Worker	3	11.05H
1850 Supervisor of Inventory Control I	1	60,408
1850 Supervisor of Inventory Control I	1	55,044
1817 Head Storekeeper	1	45,684
0431 Clerk IV	1	55,044
0311 Projects Administrator	1	101,700
0308 Staff Assistant	1	63,276

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

Position	No	Rate
0303 Administrative Assistant III	1	66,252
Schedule Salary Adjustments		48,586
Section Position Total	327	\$24,823,328
Position Total	617	\$47,143,577
Turnover		(2,780,608)
Position Net Total	617	\$44,362,969

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$47,293,357
0012 Contract Wage Increment-PR	795,225
0015 Schedule Salary Adjustments	13,118
0020 Overtime	4,606,500
0000 Personnel Services - Total*	\$52,708,200
0100 Contractual Services	
0130 Postage	\$1,225
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,632,562
0149 For Software Maintenance and Licensing	84,000
0157 Rental of Equipment	1,078,719
0160 Repair or Maintenance of Property	509,490
0162 Repair Maintenance of Equipment	99,395
0169 Technical Meeting Costs	5,075
0181 Mobile Communication Services	214,020
0185 Waste Disposal Services	1,957,000
0186 Pagers	23,098
0188 Vehicle Tracking Service	396,550
0100 Contractual Services - Total*	\$9,001,134
0200 Travel	
0229 Transportation and Expense Allowance	66,600
0200 Travel - Total*	\$66,600
0300 Commodities and Materials	
0316 Gas-Bottled and Propane	\$253,833
0338 License Sticker, Tag and Plates	3,000
0340 Material and Supplies	989,791
0345 Apparatus and Instruments	1,500
0350 Stationery and Office Supplies	35,400
0360 Repair Parts and Material	3,050,305
0362 Paints and Painting Supplies	30,900
0300 Commodities and Materials - Total*	\$4,364,729
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$4,120
0422 Office Machines	1,200
0423 Communication Devices	12,360
0424 Furniture and Furnishings	14,000
0440 Machinery and Equipment	590,914
0446 For the Purchase of Data Processing, Office Automation and Data Communicationhardware	126,000
0400 Equipment - Total*	\$748,594
0500 Permanent Improvements	
0521 Maintenance and Construction	2,935,500
0500 Permanent Improvements - Total*	\$2,935,500
0900 Specific Purposes-Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued

Appropriations	Amount
0900 Specific Purposes-Financial - Total*	\$117,420
9400 Specific Purpose-General	
9402 For Services Provided by the Department of Streets and Sanitation	\$1,073,318
9403 For Services Provided by the Police Department	11,124
9405 For Services Provided by the Department of General Services	16,480
9415 For Services Provided by the Chicago Department of Transportation	94,760
9421 Reimbursement-Environment	51,500
9400 Specific Purpose-General - Total*	\$1,247,182
Appropriation Total*	\$71,189,359

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4005 - Water Agency Management		
9679 Deputy Commissioner	1	\$127,824
5985 General Superintendent of Water Management	1	112,332
0313 Assistant Commissioner	1	107,952
0313 Assistant Commissioner	1	99,108
0311 Projects Administrator	1	89,364
0304 Assistant to Commissioner	1	106,884
0304 Assistant to Commissioner	1	88,812
0302 Administrative Assistant II	1	57,648
0302 Administrative Assistant II	1	52,536
0302 Administrative Assistant II	1	50,160
0190 Accounting Technician II	1	60,408
0189 Accounting Technician I	1	50,160
0159 Supervisor of Cost Control	1	73,752
Schedule Salary Adjustments		1,480
Subsection Position Total	13	\$1,078,420
Section Position Total	13	\$1,078,420

3256 - Equipment Coordination/Warehouse and Stores

4007 - Water Equipment Coordination	1	\$8,848.67M
7637 Superintendent of Hoisting Engineers	1	59,796
7175 Superintendent of Garage	1	31.24H
7124 Equipment Dispatcher	2	40.53H
6674 Machinist	2	35.85H
1860 Foreman of Pipe Yards	4	36,264
0664 Data Entry Operator	1	97,728
0313 Assistant Commissioner	1	1,422
Schedule Salary Adjustments		\$886,751
Subsection Position Total	12	\$886,751
Section Position Total	12	\$886,751

3257 - Communications

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

3257 - Communications - Continued

Position	No	Rate
4009 - Water Communications		
9408 Laborer as Estimator	2	\$34.75H
8246 Foreman of Construction Laborers	1	35.85H
7126 Chief Dispatcher	1	76,512
7125 Assistant Chief Dispatcher	2	59,796
7101 Emergency Crew Dispatcher	9	34.75H
0313 Assistant Commissioner	1	110,112
Schedule Salary Adjustments		2,844
Subsection Position Total	16	\$1,161,984
Section Position Total	16	\$1,161,984
3259 - Evaluations		
6145 Engineering Technician VI	1	\$79,812
6144 Engineering Technician V	1	76,176
6143 Engineering Technician IV	1	60,408
6143 Engineering Technician IV	1	57,648
6142 Engineering Technician III	1	47,904
0826 Principal Typist	1	37,956
Schedule Salary Adjustments		4,228
Section Position Total	6	\$364,132

3261 - System Installation and Maintenance

Position	No	Rate
4011 - Water System Installation and Maintenance		
9411 Construction Laborer	28	\$35.10H
9411 Construction Laborer	219	34.75H
8394 Foreman of Water Pipe Construction	20,800H	45.00H
8394 Foreman of Water Pipe Construction	12	45.00H
8373 District Superintendent of Water Distribution	2	65,592
8352 Assistant District Superintendent	1	8,146.67M
8352 Assistant District Superintendent	11	7,973.33M
8301 Caulker	34	43.00H
8246 Foreman of Construction Laborers	4	35.85H
7636 General Foreman of Hoisting Engineers	1	8,415.33M
7635 Foreman of Hoisting Engineers	2	47.80H
7633 Hoisting Engineer	20,800H	43.80H
7633 Hoisting Engineer	41	43.80H
7187 General Foreman of Motor Truck Drivers	1	34.08H
7185 Foreman of Motor Truck Drivers	2	32.39H
7183 Motor Truck Driver	124	30.70H
7124 Equipment Dispatcher	1	31.24H
7101 Emergency Crew Dispatcher	13	34.75H
5985 General Superintendent of Water Management	1	110,880
4754 Plumber	43	43.00H
4566 General Foreman of Construction Laborers	1	39.14H
4435 Cement Finisher	4	41.85H
4405 Foreman of Bricklayers	1	41.83H
4401 Bricklayer	4	38.03H
1860 Foreman of Pipe Yards	1	35.85H
Schedule Salary Adjustments		3,144
Subsection Position Total	551	\$42,723,306
Section Position Total	551	\$42,723,306

3263 - Systems Installations

9411 Construction Laborer	23	\$34.75H
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0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

3263 - Systems Installations - Continued

Position	No	Rate
8394 Foreman of Water Pipe Construction	6	45.00H
8352 Assistant District Superintendent	2	7,973.33M
8301 Caulker	3	43.00H
4754 Plumber	5	43.00H
Section Position Total	39	\$3,074,390

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3265 - Reimbursable Personnel

9411	Construction Laborer	29,160H	\$34.75H
8394	Foreman of Water Pipe Construction	4,160H	45.00H
8373	District Superintendent of Water Distribution		65.592
8325	Pipe Locating Machine Operator		45.00H
8301	Caulker	12,480H	43.00H
7635	Foreman of Hoisting Engineers	2,040H	47.80H
7633	Hoisting Engineer	12,480H	43.80H
7184	Pool Motor Truck Driver		24.56H
7183	Motor Truck Driver	12,480H	30.70H
7111	Service Driver		18.70H
6674	Machinist		40.53H
5848	Superintendent of Construction and Maintenance		118,080
4634	Painter	2,040H	36.90H
4435	Cement Finisher		41.85H
4301	Carpenter	2,040H	39.77H
2231	Plumbing Inspector		7,650M
0417	District Clerk		34.248
0310	Project Manager		92,100
Section Position Total			

Position Total	637	\$49,288,983
Turnover		(1,982,508)
Position Net Total	637	\$47,306,475

0200 - Water Fund
088 - Department of Water Management - Continued
2030 - BUREAU OF BILLINGS AND CUSTOMER SERVICES

(088/1030/2030)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$12,765,096
0012 Contract Wage Increment-PR	99,734
0015 Schedule Salary Adjustments	47,502
0020 Overtime	205,576
0000 Personnel Services - Total*	\$13,117,908
0100 Contractual Services	
0130 Postage	\$940,000
0138 For Professional Services for IT Maintenance	1,788,764
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,911,420
0149 For Software Maintenance and Licensing	5,000
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	25,000
0157 Rental of Equipment	7,200
0162 Repair Maintenance of Equipment	500
0181 Mobile Communication Services	1,000
0182 Gas	4,000
0184 Electricity	1,500
0189 Telephone-Non-Centrex Billings	2,000
0100 Contractual Services - Total*	\$7,686,384
0200 Travel	
0229 Transportation and Expense Allowance	\$137,500
0245 Reimbursement to Travelers	2,625
0200 Travel - Total*	\$140,125
0300 Commodities and Materials	
0340 Material and Supplies	\$66,500
0342 Drugs, Medicine and Chemical Materials	2,500
0348 Books and Related Material	1,400
0350 Stationery and Office Supplies	86,000
0360 Repair Parts and Material	100,000
0300 Commodities and Materials - Total*	\$256,400
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$6,000
0424 Furniture and Furnishings	15,000
0446 For the Purchase of Data Processing, Office Automation and Data Communicationhardware	100,000
0400 Equipment - Total*	\$121,000
0900 Specific Purposes-Financial	
0952 Claims Against Water Fund	250,000
0900 Specific Purposes-Financial - Total*	\$250,000
Appropriation Total*	\$21,571,817
Department Total	\$194,003,222

0200 - Water Fund
088 - Department of Water Management
2030 - Bureau of Billings and Customer Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3305 - Agency Management		
9679 Deputy Commissioner	1	\$124,332
0395 Assistant Superintendent of Office Operations	1	85,596
0320 Assistant to the Commissioner	1	73,752
0313 Assistant Commissioner	1	107,952
0313 Assistant Commissioner	1	89,364
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	52,008
0304 Assistant to Commissioner	1	80,916
0302 Administrative Assistant II	1	43,656
Schedule Salary Adjustments		1,112
Section Position Total	9	\$721,964
3310 - Billings and Customer Services		
1302 Administrative Services Officer II	1	\$77,280
1067 Chief Water Rate Taker	1	105,408
1063 Supervisor of Water Rate Takers	1	91,716
1063 Supervisor of Water Rate Takers	1	87,564
1062 Water Meter Assessor	2	76,176
1062 Water Meter Assessor	1	69,432
1062 Water Meter Assessor	1	66,252
1062 Water Meter Assessor	1	63,276
1062 Water Meter Assessor	1	60,408
1062 Water Meter Assessor	1	57,648
1061 Water Rate Taker	5	76,176
1061 Water Rate Taker	6	72,672
1061 Water Rate Taker	5	69,432
1061 Water Rate Taker	6	66,252
1061 Water Rate Taker	3	63,276
1061 Water Rate Taker	5	60,408
1061 Water Rate Taker	5	57,648
1061 Water Rate Taker	1	45,240
0664 Data Entry Operator	1	39,744
0664 Data Entry Operator	3	28,452
0431 Clerk IV	4	50,160
0431 Clerk IV	1	47,904
0430 Clerk III	1	45,684
0430 Clerk III	1	41,640
0430 Clerk III	1	36,264
0419 Customer Account Representative	2	55,044
0419 Customer Account Representative	1	50,160
0419 Customer Account Representative	5	47,904
0419 Customer Account Representative	3	45,684
0419 Customer Account Representative	2	43,656
0419 Customer Account Representative	3	41,220
0419 Customer Account Representative	6	39,744
0419 Customer Account Representative	1	39,360
0419 Customer Account Representative	8	34,248
0397 Meter Services Analyst	1	63,516

0200 - Water Fund
088 - Department of Water Management
2030 - Bureau of Billings and Customer Services
Positions and Salaries - Continued

3310 - Billings and Customer Services - Continued

Position	No	Rate
0325 Supervisor of Customer Accounts	2	80,916
0325 Supervisor of Customer Accounts	1	77,280
0325 Supervisor of Customer Accounts	1	49,668
0320 Assistant to the Commissioner	1	63,516
0310 Project Manager	1	92,100
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0303 Administrative Assistant III	1	55,044
0302 Administrative Assistant II	1	52,536
0302 Administrative Assistant II	1	50,160
0212 Director of Collection Processing	1	97,416
0212 Director of Collection Processing	1	59,796
0189 Accounting Technician I	2	57,648
0189 Accounting Technician I	1	55,044
0189 Accounting Technician I	1	50,160
0189 Accounting Technician I	1	47,904
0189 Accounting Technician I	2	45,684
0189 Accounting Technician I	2	43,656
0189 Accounting Technician I	1	34,248
0104 Accountant IV	1	82,884
Schedule Salary Adjustments		43,713
Section Position Total	115	\$6,563,949

3315 - Water Meter Installation and Repair

9411 Construction Laborer	1	\$35.10H
9411 Construction Laborer	6,120H	34.75H
9411 Construction Laborer	23	34.75H
8325 Pipe Locating Machine Operator	1	45.00H
8246 Foreman of Construction Laborers	1	35.85H
7633 Hoisting Engineer	1	43.80H
7183 Motor Truck Driver	6,120H	30.70H
7183 Motor Truck Driver	6	30.70H
6676 Foreman of Machinists	3	42.53H
6674 Machinist	4	40.53H
6672 Water Meter Machinist	17	35.25H
6556 Superintendent of Water Meters	1	76,512
4757 General Foreman of Plumbers	1	7,973.33M
4754 Plumber	12	43.00H
0430 Clerk III	1	41,640
0417 District Clerk	1	55,044
0417 District Clerk	1	41,220
0311 Projects Administrator	1	84,180
Schedule Salary Adjustments		2,677
Section Position Total	75	\$5,995,754

Position Total	199	\$13,281,667
Turnover		(469,069)
Position Net Total	199	\$12,812,598

Department Position Total	1,602	\$121,039,396
Turnover		(5,759,438)
Department Position Net Total	1,602	\$115,279,958

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$4,938,013
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees: Provided, However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,122,647
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	100,691
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,317,584
0051	Claims Under Unemployment Insurance Act	803,834
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,080,787
0056	For the Cost of Claims and Administration or Premiums for a Coinsured Dental Plan for Employees	581,681
0070	Tuition Reimbursements and Educational Programs	71,250
0000 Personnel Services - Total*		\$26,016,487

0100 Contractual Services		
0121	Investigation Costs: to Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000
0138	For Professional Services for IT Maintenance	809,003
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	335,685
0142	Accounting and Auditing	360,417
0151	Publications and Reproduction-In House Services	110,000
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	75,000
0172	For the Cost of Insurance Premiums and Expenses	900,000
0196	Data Circuits	171,101
0100 Contractual Services - Total*		\$3,346,206

0900 Specific Purposes-Financial		
0902	For Interest on First Lien Bonds	\$71,381,000
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,175,000
0908	For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	38,808,000
0927	Less Personnel Savings From Temporary Reductions of Operations	(645,000)
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	630,400
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0958	For Payment of Water Pipe Extension Certificates	222,000
0959	Cost Incidental to Issuing Water Revenue Bonds	83,250
0900 Specific Purposes-Financial - Total*		\$116,854,650

9000 Specific Purpose-General		
9027	For the City Contribution to Social Security Tax	\$37,397
9076	City's Contribution to Medicare Tax	1,696,351
9000 Specific Purpose-General - Total*		\$1,733,748

9100 Specific Purpose-As Specified		
9165	For Expenses Related to the Data Center	379,177
9100 Specific Purpose-As Specified - Total*		\$379,177

9300 Reduction In Appropriation		
9375	For Transfers to Water Rate Stabilization Account	6,237,253

0200 - Water Fund
099 - Finance General - Continued

Appropriations	Amount
9300 Reduction in Appropriation - Total*	\$6,237,253
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$12,094,916
9611 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	48,618,881
9600 Reimbursements - Total*	\$60,713,797
Appropriation Total*	\$215,281,318
 Fund Total	 \$459,163,000

Fund Position Total	1,723	\$130,562,536
Turnover		(6,197,882)
Fund Position Net Total	1,723	\$124,364,654

0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

(015/1010/2230)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	443,054
9000 Specific Purpose-General	30,000
<u>Appropriation Total*</u>	<u>\$473,054</u>

0300 - Vehicle Tax Fund
015 - City Council - Continued
1010 - City Council Committees / 2265 - COMMITTEE ON TRAFFIC CONTROL AND SAFETY

2265 - COMMITTEE ON TRAFFIC CONTROL AND SAFETY

(015/1010/2265)

Appropriations	Amount
0000 Personnel Services	346,765
0300 Commodities and Materials	2,250
Appropriation Total*	\$349,015
 Department Total	 \$822,069

0300 - Vehicle Tax Fund
025 - CITY CLERK

(025/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages-On Payroll	\$4,164,435
0015	Schedule Salary Adjustments	32,527
0020	Overtime	55,000
0039	For the Employment of Students as Trainees	170,000
0000 Personnel Services - Total*		\$4,421,962
0100 Contractual Services		
0130	Postage	\$887,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	526,500
0150	Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	15,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,000
0157	Rental of Equipment	19,700
0162	Repair Maintenance of Equipment	132,000
0181	Mobile Communication Services	22,231
0100 Contractual Services - Total*		\$1,617,431
0200 Travel		
0229	Transportation and Expense Allowance	\$46,000
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		\$49,000
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$752,500
0350	Stationery and Office Supplies	90,000
0300 Commodities and Materials - Total*		\$842,500
Appropriation Total*		\$6,930,893

Positions and Salaries

Position	No	Rate
3025 - Issuance of Vehicle Licenses		
9684 Deputy Director	2	\$87,564
3092 Program Director	1	106,884
1614 Proofreader	2	43,656
1430 Policy Analyst	1	99,264
1246 Director of License Administration	1	73,020
0729 Information Coordinator	1	59,796
0443 Clerk II - Hourly	3,060H	14.24H
0442 Director of License Issuance	1	80,916
0442 Director of License Issuance	1	62,640
0433 Supervisor of License Issuance	1	73,752
0433 Supervisor of License Issuance	1	64,152
0433 Supervisor of License Issuance	1	54,492

0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued

3025 - Issuance of Vehicle Licenses - Continued

Position	No	Rate
0431 Clerk IV	1	43,656
0430 Clerk III	1	34,248
0430 Clerk III	1	31,236
0429 Clerk II	24M	2,161M
0308 Staff Assistant	1	73,752
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0308 Staff Assistant	1	54,492
0308 Staff Assistant	1	52,008
0303 Administrative Assistant III	1	57,648
0302 Administrative Assistant II	1	34,248
0236 Payment Reconciler	1	34,248
0235 Payment Services Representative	2	55,044
0235 Payment Services Representative	1	52,536
0235 Payment Services Representative	4	50,160
0235 Payment Services Representative	4	47,904
0235 Payment Services Representative	5	45,684
0235 Payment Services Representative	4	43,656
0235 Payment Services Representative	2	41,220
0235 Payment Services Representative	1	39,360
Schedule Salary Adjustments		24,635
Section Position Total	47	\$2,670,745

3030 - Vehicle License Data Services

0665 Senior Data Entry Operator	1	\$50,160
0665 Senior Data Entry Operator	3	41,640
0665 Senior Data Entry Operator	1	39,744
0665 Senior Data Entry Operator	1	31,236
0653 Web Author	1	57,084
0432 Supervising Clerk	3	69,432
0310 Project Manager	1	87,924
0302 Administrative Assistant II	1	57,648
Schedule Salary Adjustments		4,556
Section Position Total	12	\$661,568

3035 - License Compliance Unit

1912 Project Coordinator	1	\$88,812
1256 Supervising Investigator	1	80,916
1246 Director of License Administration	1	69,684
0433 Supervisor of License Issuance	1	57,648
0303 Administrative Assistant III	1	63,276
0303 Administrative Assistant III	1	55,044
0303 Administrative Assistant III	3	52,536
0303 Administrative Assistant III	2	41,220
Schedule Salary Adjustments		2,409
Section Position Total	11	\$657,837

3040 - Mail, Microfilm and Records

0691 Reprographics Technician IV	1	\$52,536
0665 Senior Data Entry Operator	1	41,640
0432 Supervising Clerk	1	69,432
0306 Assistant Director	1	62,760
0303 Administrative Assistant III	1	52,536
0302 Administrative Assistant II	1	57,648
Schedule Salary Adjustments		927

0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued

3040 - Mail, Microfilm and Records - Continued

Position	No	Rate
Section Position Total	6	\$337,479
Position Total	76	\$4,327,629
Turnover		(130,667)
Position Net Total	76	\$4,196,962

0300 - Vehicle Tax Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$448,932
0015 Schedule Salary Adjustments	1,112
0000 Personnel Services - Total*	\$450,044
0100 Contractual Services	
0130 Postage	\$5,600
0162 Repair Maintenance of Equipment	250,000
0100 Contractual Services - Total*	\$255,600
0300 Commodities and Materials	
0350 Stationery and Office Supplies	1,500
0300 Commodities and Materials - Total*	\$1,500
Appropriation Total*	\$707,144

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$57,648
0432 Supervising Clerk	1	52,536
0302 Administrative Assistant II	1	52,536
0235 Payment Services Representative	1	57,648
0235 Payment Services Representative	1	47,904
Schedule Salary Adjustments		1,112
Subsection Position Total	5	\$269,384
4642 - Reconciliation		
0236 Payment Reconciler	1	\$55,044
0236 Payment Reconciler	1	50,160
0236 Payment Reconciler	1	45,684
Subsection Position Total	3	\$150,888
Section Position Total	8	\$420,272
3161 - Accounts Receivable		
4806 - Payment Research and Refunds		
0431 Clerk IV	1	\$43,656
Subsection Position Total	1	\$43,656
Section Position Total	1	\$43,656
Position Total	9	\$463,928
Turnover		(13,884)
Position Net Total	9	\$450,044

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,460,815
0015 Schedule Salary Adjustments	2,292
0020 Overtime	100
0039 For the Employment of Students as Trainees	438
0000 Personnel Services - Total*	\$1,463,645
0100 Contractual Services	
0125 Office and Building Services	\$100
0130 Postage	705
0138 For Professional Services for IT Maintenance	2,821
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,233
0143 Court Reporting	7,400
0149 For Software Maintenance and Licensing	248
0152 Advertising	100
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,541
0157 Rental of Equipment	608
0162 Repair Maintenance of Equipment	427
0166 Dues, Subscriptions and Memberships	2,162
0169 Technical Meeting Costs	994
0178 Freight and Express Charges	100
0181 Mobile Communication Services	421
0186 Pagers	100
0190 Telephone-Centrex Billing	2,627
0191 Telephone-Relocations of Phone Lines	100
0196 Data Circuits	100
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	402
0100 Contractual Services - Total*	\$32,189
0200 Travel	
0229 Transportation and Expense Allowance	\$1,518
0245 Reimbursement to Travelers	100
0270 Local Transportation	3,913
0200 Travel - Total*	\$5,531
0300 Commodities and Materials	
0348 Books and Related Material	\$154
0350 Stationery and Office Supplies	2,635
0300 Commodities and Materials - Total*	\$2,789
Appropriation Total*	\$1,504,154

Positions and Salaries

Position	No	Rate
3035 - Municipal Prosecutions		

0300 - Vehicle Tax Fund
031 - Department of Law
Positions and Salaries - Continued

3035 - Municipal Prosecutions - Continued

Position	No	Rate
4016 - VTF Prosecutions		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	81,948
1643 Assistant Corporation Counsel	1	65,196
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	2	58,716
1643 Assistant Corporation Counsel	3	57,192
1641 Assistant Corporation Counsel Supervisor/Senior	1	113,028
1641 Assistant Corporation Counsel Supervisor/Senior	1	109,728
1641 Assistant Corporation Counsel Supervisor/Senior	1	86,376
1631 Law Clerk	18,210H	13.82H
1617 Paralegal II	1	57,648
1617 Paralegal II	2	45,240
0875 Senior Legal Personal Computer Operator	1	47,904
0875 Senior Legal Personal Computer Operator	2	43,656
0863 Legal Secretary	1	57,648
Schedule Salary Adjustments		2,292
Subsection Position Total	19	\$1,525,126
Section Position Total	19	\$1,525,126
Position Total	19	\$1,525,126
Turnover		(62,019)
Position Net Total	19	\$1,463,107

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF GENERAL SERVICES
2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

<u>Appropriations</u>	<u>Amount</u>
0100 Contractual Services	
0155 Rental of Property	2,029,155
0100 Contractual Services - Total*	\$2,029,155
Appropriation Total*	\$2,029,155

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

<u>Appropriations</u>	<u>Amount</u>
0100 Contractual Services	
0125 Office and Building Services	618,851
0100 Contractual Services - Total*	\$618,851
Appropriation Total*	\$618,851

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

<u>Appropriations</u>	<u>Amount</u>
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$54,576
0182 Gas	1,882,322
0184 Electricity	12,599,952
0100 Contractual Services - Total*	\$14,536,850
Appropriation Total*	\$14,536,850
 Department Total	 \$17,184,856

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$5,291,748
0012 Contract Wage Increment-PR	54,217
0020 Overtime	25,000
0000 Personnel Services - Total*	\$5,370,965
0100 Contractual Services	
0157 Rental of Equipment	\$2,385,057
0181 Mobile Communication Services	8,085
0188 Vehicle Tracking Service	68,195
0100 Contractual Services - Total*	\$2,461,337
0300 Commodities and Materials	
0340 Material and Supplies	41,400
0300 Commodities and Materials - Total*	\$41,400
Appropriation Total*	\$7,873,702

Positions and Salaries

Position	No	Rate
3051 - Street Sweeping Divisions and Wards		
7185 Foreman of Motor Truck Drivers	5	\$32.39H
7184 Pool Motor Truck Driver	5	24.56H
7183 Motor Truck Driver	22	31.16H
7183 Motor Truck Driver	33	30.70H
6322 Hand Laborer	76,500H	17.87H
Section Position Total	65	\$5,413,130
Position Total	65	\$5,413,130
Turnover		(121,382)
Position Net Total	65	\$5,291,748

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$6,228,017
0012 Contract Wage Increment-PR	56,879
0020 Overtime	2,194,130
0000 Personnel Services - Total*	\$8,479,026
0100 Contractual Services	
0126 Office Conveniences	\$5,250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	582,000
0157 Rental of Equipment	41,500
0159 Lease Purchase Agreements for Equipment and Machinery	4,000
0162 Repair Maintenance of Equipment	15,052
0181 Mobile Communication Services	73,503
0185 Waste Disposal Services	1,864,000
0190 Telephone-Centrex Billing	35,000
0196 Data Circuits	18,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	8,400
0100 Contractual Services - Total*	\$2,646,705
0200 Travel	
0229 Transportation and Expense Allowance	\$63,000
0245 Reimbursement to Travelers	3,750
0200 Travel - Total*	\$66,750
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$970
0319 Clothing	10,300
0340 Material and Supplies	309,755
0341 Chemicals	92,000
0350 Stationery and Office Supplies	16,000
0360 Repair Parts and Material	485
0300 Commodities and Materials - Total*	\$429,510
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$50,000
0402 Tools Greater Than \$100/Unit	21,000
0422 Office Machines	3,000
0400 Equipment - Total*	\$74,000
9400 Specific Purpose-General	
9402 For Services Provided by the Department of Streets and Sanitation	\$328,000
9414 For Services Provided by the Department of Fleet Management	410,284
9400 Specific Purpose-General - Total*	\$738,284
Appropriation Total*	\$12,434,275

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position		No	Rate
3301 - Administration			
4300 - Administrative Support			
9679	Deputy Commissioner	1	\$135,684
3092	Program Director	1	106,884
0431	Clerk IV	1	45,684
0305	Assistant to the Director	1	70,380
0190	Accounting Technician II	1	63,276
Subsection Position Total		5	\$421,908
Section Position Total		5	\$421,908
3325 - Field Operations			
4324 - Vacant Lot Cleaning			
8185	Assistant General Superintendent	1	\$80,916
7183	Motor Truck Driver	3	31.16H
7183	Motor Truck Driver	19	30.70H
6324	Sanitation Laborer	2	31.79H
6324	Sanitation Laborer	3	30.65H
6324	Sanitation Laborer	5	29.79H
0303	Administrative Assistant III	1	55,044
0302	Administrative Assistant II	1	52,536
Subsection Position Total		35	\$2,190,266
4326 - Program Support			
7183	Motor Truck Driver	1	\$31.16H
7183	Motor Truck Driver	7	30.70H
6324	Sanitation Laborer	6	29.79H
Subsection Position Total		14	\$866,592
4327 - Special Events			
7183	Motor Truck Driver	1	\$31.16H
7183	Motor Truck Driver	5	30.70H
6324	Sanitation Laborer	6	29.79H
0313	Assistant Commissioner	1	101,040
0304	Assistant to Commissioner	1	85,596
Subsection Position Total		14	\$927,972
Section Position Total		63	\$3,984,830
3371 - Street Maintenance			
7185	Foreman of Motor Truck Drivers	1	\$32.39H
7184	Pool Motor Truck Driver	1	24.56H
7183	Motor Truck Driver	10	31.16H
7183	Motor Truck Driver	2,040H	30.70H
7183	Motor Truck Driver	5	30.70H
7182	Motor Truck Driver-Per Hourly Agreement	17,000H	25.90H
7182	Motor Truck Driver-Per Hourly Agreement	17,000H	24.56H
Section Position Total		17	\$1,985,430
Position Total		85	\$6,392,168
Turnover			(164,151)
Position Net Total		85	\$6,228,017

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$9,865,177
0012 Contract Wage Increment-PR	62,941
0015 Schedule Salary Adjustments	12,942
0020 Overtime	600,000
0091 Uniform Allowance	17,850
0000 Personnel Services - Total*	\$10,558,910
0100 Contractual Services	
0126 Office Conveniences	\$1,800
0130 Postage	510,285
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,720,790
0149 For Software Maintenance and Licensing	65,000
0157 Rental of Equipment	282,150
0160 Repair or Maintenance of Property	7,500
0162 Repair Maintenance of Equipment	36,740
0169 Technical Meeting Costs	485
0181 Mobile Communication Services	80,748
0188 Vehicle Tracking Service	115,350
0189 Telephone-Non-Centrex Billings	2,800
0190 Telephone-Centrex Billing	30,000
0196 Data Circuits	400
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	1,600
0100 Contractual Services - Total*	\$8,855,648
0200 Travel	
0229 Transportation and Expense Allowance	8,400
0200 Travel - Total*	\$8,400
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$728
0319 Clothing	19,450
0340 Material and Supplies	40,715
0350 Stationery and Office Supplies	59,928
0300 Commodities and Materials - Total*	\$120,821
0900 Specific Purposes-Financial	
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$781,200
0992 For Tow Storage Refund	97,000
0900 Specific Purposes-Financial - Total*	\$878,200
9400 Specific Purpose-General	
9402 For Services Provided by the Department of Streets and Sanitation	\$190,000
9414 For Services Provided by the Department of Fleet Management	1,779,806
9400 Specific Purpose-General - Total*	\$1,969,806
Appropriation Total*	\$22,391,785
Department Total	\$42,699,762

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3211 - Administration		
4100 - Executive Direction		
9679 Deputy Commissioner	1	\$129,096
8185 Assistant General Superintendent	1	93,024
1302 Administrative Services Officer II	1	81,864
1179 Manager of Finance	1	106,884
0381 Director of Administration II	1	88,812
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
Subsection Position Total	7	\$617,736
Section Position Total	7	\$617,736
3214 - Special Traffic Services		
8244 Foreman of Laborers	1	\$35.65H
8185 Assistant General Superintendent	1	97,416
6324 Sanitation Laborer	14,320H	29.79H
6324 Sanitation Laborer	5	29.79H
6295 Traffic Maintenance Supervisor	1	63,276
0303 Administrative Assistant III	1	60,408
Section Position Total	9	\$1,024,277
3217 - Contractual Towing		
4155 - Abandoned Tows		
6287 Supervisor of Vehicle Investigators	1	\$83,568
6286 Field Vehicle Investigator	1	76,176
6286 Field Vehicle Investigator	4	66,252
6286 Field Vehicle Investigator	8,800H	24.85H
Schedule Salary Adjustments		623
Subsection Position Total	6	\$644,055
Section Position Total	6	\$644,055
3219 - City Towing		
4165 - Immediate Tows		
8184 General Superintendent	1	\$110,880
7183 Motor Truck Driver	1	31.16H
7126 Chief Dispatcher	1	111,996
7124 Equipment Dispatcher	2	31.24H
0430 Clerk III	1	39,744
Subsection Position Total	6	\$453,645
4166 - Relocation Program		
7183 Motor Truck Driver	2	\$31.16H
7183 Motor Truck Driver	4	30.70H
Subsection Position Total	6	\$377,645
Section Position Total	12	\$831,290
3222 - Auto Pounds		

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

3222 - Auto Pounds - Continued

Position	No	Rate
4151 - Auto Pounds/Management		
6298 Chief Auto Pound Supervisor	1	\$97,416
0664 Data Entry Operator	1	41,640
0664 Data Entry Operator	1	37,956
0303 Administrative Assistant III	1	60,408
0303 Administrative Assistant III	1	57,648
Subsection Position Total	5	\$295,068
4152 - Auto Pounds Operations		
6333 Property Custodian - AFSCME	3	\$55,044
6333 Property Custodian - AFSCME	1	50,160
6333 Property Custodian - AFSCME	10	47,904
6333 Property Custodian - AFSCME	1	45,684
6333 Property Custodian - AFSCME	11	43,656
6333 Property Custodian - AFSCME	2	41,220
6333 Property Custodian - AFSCME	3	39,744
6333 Property Custodian - AFSCME	1	37,572
6333 Property Custodian - AFSCME	7	34,248
6292 Auto Pound Supervisor	1	83,568
6292 Auto Pound Supervisor	1	76,176
6292 Auto Pound Supervisor	7	72,672
6292 Auto Pound Supervisor	1	69,432
Schedule Salary Adjustments		8,957
Subsection Position Total	49	\$2,446,049

4153 - VIP Towing

0432 Supervising Clerk	1	\$52,536
0430 Clerk III	2	47,904
0419 Customer Account Representative	1	39,744
0415 Inquiry Aide III	1	41,640
0415 Inquiry Aide III	1	39,744
0313 Assistant Commissioner	1	111,420
Schedule Salary Adjustments		3,362
Subsection Position Total	7	\$384,254
Section Position Total	61	\$3,125,371

3407 - MTD Allocation**4402 - Special Traffic Services/MTD**

7185 Foreman of Motor Truck Drivers	2	\$32.39H
7183 Motor Truck Driver	10	31.16H
7183 Motor Truck Driver	11	30.70H
Subsection Position Total	23	\$1,456,723

4405 - City Immediate Towing/MTD

7185 Foreman of Motor Truck Drivers	5	\$32.39H
7183 Motor Truck Driver	5	31.16H
7183 Motor Truck Driver	10	31.16H
7183 Motor Truck Driver	10	30.70H
Subsection Position Total	20	\$1,274,490

4407 - City Loop Towing

7185 Foreman of Motor Truck Drivers	1	\$32.39H
7183 Motor Truck Driver	14	31.16H
7183 Motor Truck Driver	3	30.70H

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

4407 - City Loop Towing - Continued

Position	No	Rate
Subsection Position Total	18	\$1,143,890
4408 - City Airport Towing		
7183 Motor Truck Driver	3	\$31.16H
7183 Motor Truck Driver	1	30.70H
Subsection Position Total	4	\$253,327
Section Position Total	65	\$4,128,430
Position Total	160	\$10,371,159
Turnover		(493,040)
Position Net Total	160	\$9,878,119

Department Position Total	310	\$22,176,457
Turnover		(778,573)
Department Position Net Total	310	\$21,397,884

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$4,287,221
0015 Schedule Salary Adjustments	10,613
0020 Overtime	30,000
0039 For the Employment of Students as Trainees	12,000
0000 Personnel Services - Total*	\$4,339,834
0100 Contractual Services	
0126 Office Conveniences	\$2,375
0130 Postage	4,750
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	392,017
0144 Engineering and Architecture	773,349
0148 Testing and Inspecting	4,465
0149 For Software Maintenance and Licensing	40,000
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	11,000
0152 Advertising	1,700
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,116
0157 Rental of Equipment	47,520
0160 Repair or Maintenance of Property	623,200
0161 Operation, Repair or Maintenance of Facilities	3,800
0162 Repair Maintenance of Equipment	157,367
0166 Dues, Subscriptions and Memberships	7,340
0169 Technical Meeting Costs	11,430
0178 Freight and Express Charges	950
0181 Mobile Communication Services	17,522
0190 Telephone-Centrex Billing	16,000
0196 Data Circuits	3,763
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*	\$2,142,064
0200 Travel	
0229 Transportation and Expense Allowance	\$4,750
0245 Reimbursement to Travelers	4,275
0270 Local Transportation	100
0200 Travel - Total*	\$9,125
0300 Commodities and Materials	
0340 Material and Supplies	\$25,650
0345 Apparatus and Instruments	7,500
0348 Books and Related Material	23,750
0350 Stationery and Office Supplies	26,000
0300 Commodities and Materials - Total*	\$82,900
Appropriation Total*	\$6,573,923

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering
Positions and Salaries - Continued

Position	No	Rate
3224 - Design		
4224 - Bridge Design		
5636 Assistant Project Director	1	\$87,600
5615 Civil Engineer V	1	98,964
5614 Civil Engineer IV	2	90,528
5613 Civil Engineer III	1	82,884
0303 Administrative Assistant III	1	57,648
Subsection Position Total	6	\$508,152
4225 - Transit Design		
5408 Coordinating Architect II	1	\$112,332
5404 Architect IV	1	90,528
5404 Architect IV	1	78,612
Schedule Salary Adjustments		2,575
Subsection Position Total	3	\$284,047
4226 - Highways Design		
5907 Assistant Chief Highway Engineer	1	\$116,904
5632 Coordinating Engineer II	1	111,216
5630 Coordinating Engineer I	1	112,332
5630 Coordinating Engineer I	1	94,872
5616 Supervising Engineer	1	105,828
5615 Civil Engineer V	1	98,964
5615 Civil Engineer V	1	93,660
5615 Civil Engineer V	1	89,640
5614 Civil Engineer IV	5	90,528
5614 Civil Engineer IV	1	82,056
Schedule Salary Adjustments		5,271
Subsection Position Total	14	\$1,363,383
Section Position Total	23	\$2,155,582
3225 - General Support		
9679 Deputy Commissioner	1	\$122,628
0417 District Clerk	1	47,904
0308 Staff Assistant	1	63,276
0305 Assistant to the Director	1	67,224
Schedule Salary Adjustments		893
Section Position Total	4	\$301,925
3229 - Construction Supervision		
4228 - Contract Engineering		
6145 Engineering Technician VI	1	\$83,568
5636 Assistant Project Director	1	79,464
5632 Coordinating Engineer II	1	107,952
5615 Civil Engineer V	1	98,964
5614 Civil Engineer IV	4	90,528
1912 Project Coordinator	1	63,516
Subsection Position Total	9	\$795,576
4229 - In-House Engineering		
6144 Engineering Technician V	1	\$72,672
5614 Civil Engineer IV	2	90,528

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

4229 - In-House Engineering - Continued

Position	No	Rate
Subsection Position Total	3	\$253,728
Section Position Total	12	\$1,049,304
3230 - Bridges		
6145 Engineering Technician VI	1	\$91,716
6145 Engineering Technician VI	1	83,568
6143 Engineering Technician IV	1	69,432
5905 Assistant Chief Engineer	1	114,588
5615 Civil Engineer V	1	98,964
5615 Civil Engineer V	2	89,640
5614 Civil Engineer IV	3	90,528
5614 Civil Engineer IV	1	75,240
Schedule Salary Adjustments		1,874
Section Position Total	11	\$986,246
Position Total	50	\$4,493,057
Turnover		(195,223)
Position Net Total	50	\$4,297,834

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$5,800,181
0015 Schedule Salary Adjustments	58,789
0020 Overtime	87,153
0039 For the Employment of Students as Trainees	47,160
0000 Personnel Services - Total*	\$5,993,283
0100 Contractual Services	
0126 Office Conveniences	\$2,000
0130 Postage	57,630
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	260,205
0149 For Software Maintenance and Licensing	171,000
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	20,500
0152 Advertising	11,488
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	600
0157 Rental of Equipment	74,082
0160 Repair or Maintenance of Property	31,500
0162 Repair Maintenance of Equipment	374,547
0166 Dues, Subscriptions and Memberships	2,710
0169 Technical Meeting Costs	9,300
0173 For Purchase of Equipment	19,960
0179 Messenger Service	500
0181 Mobile Communication Services	122,984
0190 Telephone-Centrex Billing	38,000
0196 Data Circuits	6,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	6,200
0100 Contractual Services - Total*	\$1,209,206
0200 Travel	
0229 Transportation and Expense Allowance	\$147,400
0245 Reimbursement to Travelers	6,913
0270 Local Transportation	600
0200 Travel - Total*	\$154,913
0300 Commodities and Materials	
0319 Clothing	\$3,800
0340 Material and Supplies	92,420
0345 Apparatus and Instruments	3,150
0348 Books and Related Material	5,545
0350 Stationery and Office Supplies	15,600
0300 Commodities and Materials - Total*	\$120,515
0400 Equipment	
0424 Furniture and Furnishings	2,000
0400 Equipment - Total*	\$2,000
Appropriation Total*	\$7,479,917

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3235 - General Support			
0832 Personal Computer Operator II		1	\$43,656
0665 Senior Data Entry Operator		1	39,744
0380 Director of Administration I		1	57,084
0308 Staff Assistant		1	73,752
0308 Staff Assistant		1	60,408
0304 Assistant to Commissioner		1	80,916
0303 Administrative Assistant III		1	69,432
0303 Administrative Assistant III		1	63,276
0302 Administrative Assistant II		1	55,044
Schedule Salary Adjustments			5,696
Section Position Total		9	\$549,008

3236 - Public Way Management

4234 - Construction Compliance			
9679 Deputy Commissioner		1	\$122,940
6254 Traffic Engineer IV		1	90,528
6254 Traffic Engineer IV		1,000H	36.01H
6139 Field Supervisor		1	96,060
6139 Field Supervisor		1	91,716
6139 Field Supervisor		1	83,568
6139 Field Supervisor		1	59,796
6138 Field Service Specialist III		1	76,176
6138 Field Service Specialist III		4	72,672
6138 Field Service Specialist III		1	66,252
6138 Field Service Specialist III		1	49,668
6137 Field Service Specialist II		1	72,672
6137 Field Service Specialist II		4	66,252
6137 Field Service Specialist II		2	63,276
6137 Field Service Specialist II		7	60,408
6137 Field Service Specialist II		9	57,648
6137 Field Service Specialist II		1	54,492
6137 Field Service Specialist II		2	45,240
5636 Assistant Project Director		1	94,872
1342 Senior Personnel Assistant		1	57,648
0665 Senior Data Entry Operator		1	52,536
0665 Senior Data Entry Operator		2	47,904
0313 Assistant Commissioner		1	120,444
Schedule Salary Adjustments			32,491
Subsection Position Total		45	\$3,068,093

4235 - Quality Assurance Division

6143 Engineering Technician IV		1	\$66,252
6143 Engineering Technician IV		1	57,648
6137 Field Service Specialist II		1	66,252
5615 Civil Engineer V		1	98,964
5614 Civil Engineer IV		1	90,528
5614 Civil Engineer IV		1	68,832
5613 Civil Engineer III		1	65,556
1912 Project Coordinator		1	73,752
0665 Senior Data Entry Operator		1	39,744

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

4235 - Quality Assurance Division - Continued

Position	No	Rate
0324 Administrative Assistant II	1	35,904
0303 Administrative Assistant III	1	55,044
Schedule Salary Adjustments		8,167
Subsection Position Total	11	\$726,643

4237 - Permitting

6254 Traffic Engineer IV	1	\$90,528
1141 Principal Operations Analyst	1	87,660
0832 Personal Computer Operator II	1	39,744
0665 Senior Data Entry Operator	1	52,536
0665 Senior Data Entry Operator	1	50,160
0665 Senior Data Entry Operator	2	47,904
0665 Senior Data Entry Operator	1	45,684
0665 Senior Data Entry Operator	1	41,640
0665 Senior Data Entry Operator	2	39,744
0431 Clerk IV	1	50,160
0313 Assistant Commissioner	1	100,692
0311 Projects Administrator	1	63,696
Schedule Salary Adjustments		2,509
Subsection Position Total	14	\$800,305

4238 - Underground Construction

8232 Coordinator of Street Permits	1	\$73,752
6145 Engineering Technician VI	1	83,568
0839 Supervisor of Data Entry Operators	1	47,904
0665 Senior Data Entry Operator	1	52,536
0665 Senior Data Entry Operator	1	39,744
0431 Clerk IV	1	55,044
0431 Clerk IV	2	47,904
0303 Administrative Assistant III	1	49,668
0302 Administrative Assistant II	1	47,904
Schedule Salary Adjustments		8,567
Subsection Position Total	10	\$554,495
Section Position Total	80	\$5,149,536

3242 - Landscape Maintenance

6143 Engineering Technician IV	1	\$54,492
5636 Assistant Project Director	1	102,024
5415 Senior Landscape Architect	1	75,984
0311 Projects Administrator	1	92,064
Schedule Salary Adjustments		1,359
Section Position Total	4	\$325,923

Position Total **93** **\$6,024,467****Turnover** **(165,497)****Position Net Total** **93** **\$5,858,970**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$15,439,377
0012 Contract Wage Increment-PR	229,732
0015 Schedule Salary Adjustments	17,359
0020 Overtime	1,180,000
0040 For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*	\$16,917,875
0100 Contractual Services	
0130 Postage	\$900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	17,420
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,800
0157 Rental of Equipment	34,216
0160 Repair or Maintenance of Property	169,486
0162 Repair Maintenance of Equipment	88,441
0169 Technical Meeting Costs	1,455
0181 Mobile Communication Services	244,740
0182 Gas	3,000
0184 Electricity	3,000
0185 Waste Disposal Services	157,681
0188 Vehicle Tracking Service	76,860
0190 Telephone-Centrex Billing	50,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	2,700
0100 Contractual Services - Total*	\$851,699
0200 Travel	
0229 Transportation and Expense Allowance	\$19,600
0245 Reimbursement to Travelers	1,000
0200 Travel - Total*	\$20,600
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$1,940
0314 Fuel Oil	2,500
0316 Gas-Bottled and Propane	25,500
0319 Clothing	2,500
0340 Material and Supplies	753,107
0345 Apparatus and Instruments	2,000
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	50,400
0300 Commodities and Materials - Total*	\$838,947
0400 Equipment	
0440 Machinery and Equipment	7,305
0400 Equipment - Total*	\$7,305
9000 Specific Purpose-General	
9064 For the Restoration of Curbs, Gutters, Sidewalks and Pavement	125,000
9000 Specific Purpose-General - Total*	\$125,000
9400 Specific Purpose-General	

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued

9400 Specific Purpose-General - Continued

Appropriations	Amount
9402 For Services Provided by the Department of Streets and Sanitation	\$46,000
9414 For Services Provided by the Department of Fleet Management	706,290
9400 Specific Purpose-General - Total*	\$752,290
Appropriation Total*	\$19,513,716

Department Total	\$33,567,556

Positions and Salaries

Position	No	Rate
3255 - Project Oversight		
9679 Deputy Commissioner	1	\$129,336
8243 General Foreman of Laborers	2	39.14H
8184 General Superintendent	1	125,100
7636 General Foreman of Hoisting Engineers	1	8,415.33M
7187 General Foreman of Motor Truck Drivers	1	34.08H
0665 Senior Data Entry Operator	1	39,744
0310 Project Manager	1	94,848
0310 Project Manager	1	69,684
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments		1,778
Section Position Total	11	\$909,332

3256 - Labor

4260 - Concrete	10,880H	\$35.65H
9539 Cement Mixer	27,200H	34.75H
9539 Cement Mixer	7	34.75H
8323 Dispatcher-Concrete	1	34.75H
8320 Materials Dispatcher	1	34.75H
8255 General Foreman of Laborers Curb and Gutter	1	39.14H
7635 Foreman of Hoisting Engineers	1	47.80H
7633 Hoisting Engineer	4,080H	42.50H
7633 Hoisting Engineer	2	42.50H
7185 Foreman of Motor Truck Drivers	1	32.39H
7183 Motor Truck Driver	1	31.16H
7183 Motor Truck Driver	3	30.70H
7183 Motor Truck Driver	10,880H	30.70H
4437 Foreman of Cement Finishers	10,880H	43.85H
4437 Foreman of Cement Finishers	5	43.85H
4435 Cement Finisher	9,520H	43.85H
4435 Cement Finisher	2	43.85H
4435 Cement Finisher	2,720H	41.85H
4435 Cement Finisher	1	41.85H
Section Position Total	26	\$4,866,706

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

	Position	No	Rate
4261 - Asphalt			
9464	Asphalt Helper	12	\$34.75H
9464	Asphalt Helper	12,070H	34.75H
9463	Asphalt Tamper	12,070H	34.82H
9463	Asphalt Tamper	1	34.82H
9462	Asphalt Smoother	1	34.82H
9462	Asphalt Smoother	12,070H	34.82H
9461	Asphalt Raker	24,140H	35.02H
8322	Dispatcher-Asphalt	3	34.75H
8320	Materials Dispatcher	2	34.75H
8248	Asphalt Foreman	12,070H	35.65H
8248	Asphalt Foreman	17	35.65H
7635	Foreman of Hoisting Engineers	1	47.80H
7633	Hoisting Engineer	12,070H	42.50H
7633	Hoisting Engineer	2	42.50H
7183	Motor Truck Driver	24,140H	30.70H
7183	Motor Truck Driver	6	30.70H
Subsection Position Total		45	\$7,019,957
Section Position Total		71	\$11,886,663

3258 - Bridge Operations

7235	Assistant Chief Bridge Operator	3	\$69,432
7230	Bridge Operator	8	63,276
7230	Bridge Operator	5	60,408
7230	Bridge Operator	3	57,648
7230	Bridge Operator	5	55,044
7230	Bridge Operator	13	50,160
7230	Bridge Operator	1	47,904
7230	Bridge Operator	8	43,224
7230	Bridge Operator	4	41,220
7230	Bridge Operator	4	39,360
7230	Bridge Operator	1	37,572
7001	Superintendent of Operations	1	106,884
Schedule Salary Adjustments			15,581
Section Position Total		56	\$2,992,841

3259 - Temporary Help

9539	Cement Mixer		\$35.65H
9539	Cement Mixer		35.02H
9539	Cement Mixer		34.90H
9539	Cement Mixer		34.82H
9539	Cement Mixer		34.75H
9464	Asphalt Helper		35.65H
9464	Asphalt Helper		35.02H
9464	Asphalt Helper		34.82H
9464	Asphalt Helper		34.75H
9463	Asphalt Tamper		34.82H
9462	Asphalt Smoother		34.82H
9461	Asphalt Raker		35.02H
9402	Laborer on Repairs		35.02H
9402	Laborer on Repairs		34.75H
8323	Dispatcher-Concrete		34.75H
8322	Dispatcher-Asphalt		34.75H
8320	Materials Dispatcher		34.75H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	No	Rate
8263 Sign Hanger		16.42H
8259 Assistant Superintendent of Pavement Repairs		49.860
8258 District Concrete Supervisor		44.35H
8257 District Asphalt Supervisor		6,229.60M
8256 Superintendent of Pavement Repairs		60.612
8248 Asphalt Foreman		35.65H
8243 General Foreman of Laborers		39.14H
7636 General Foreman of Hoisting Engineers		8,415.33M
7635 Foreman of Hoisting Engineers		47.80H
7633 Hoisting Engineer		43.80H
7633 Hoisting Engineer		42.50H
7633 Hoisting Engineer		39.95H
7187 General Foreman of Motor Truck Drivers		34.08H
7185 Foreman of Motor Truck Drivers		32.39H
7184 Pool Motor Truck Driver		27.63H
7183 Motor Truck Driver		30.70H
7103 Equipment Coordinator		37.572
6327 Watchman		18.09H
6316 Foreman of Laborers		35.65H
6308 Storekeeper		27.168
6144 Engineering Technician V		49.860
5630 Coordinating Engineer I		83.100
5616 Supervising Engineer		76.116
5615 Civil Engineer V		71.964
5614 Civil Engineer IV		65.556
5612 Civil Engineer II		53.844
4834 Bridge and Structural Iron Worker		40.25H
4776 Foreman of Steamfitters		45.05H
4756 Foreman of Plumbers		45.00H
4437 Foreman of Cement Finishers		44.35H
4437 Foreman of Cement Finishers		43.85H
4435 Cement Finisher		43.85H
4435 Cement Finisher		41.85H
4434 Cement Finisher Apprentice		37.67H
4401 Bricklayer		38.03H
4301 Carpenter		39.77H
3950 Director of Administrative Services		73.020
3947 Administrative Supervisor		45.240
1912 Project Coordinator		81.864
1912 Project Coordinator		57.744
1805 Stockhandler		23.628
1576 Chief Voucher Expediter		49.860
1189 Computer Applications Analyst II		59.436
1184 Computer Support Specialist		41.220
0832 Personal Computer Operator II		31.236
0826 Principal Typist		28.452
0809 Executive Secretary I		34.248
0805 Secretary		34.248
0665 Senior Data Entry Operator		31.236
0664 Data Entry Operator		28.452
0614 Manager of IS Security and Operations		22.572
0431 Clerk IV		34.248
0430 Clerk III		28.452
0417 District Clerk		34.248
0355 Director of Administration I		54.888

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	No	Rate
0345 Contracts Coordinator		64,752
0308 Staff Assistant		45,240
0303 Administrative Assistant III		41,220
0302 Administrative Assistant II		34,248
0301 Administrative Assistant I		31,236
0190 Accounting Technician II		37,572
0123 Fiscal Administrator		73,020

Section Position Total

Position Total	138	\$15,788,836
Turnover		(332,100)
Position Net Total	138	\$15,456,736

Department Position Total	281	\$26,306,360
Turnover		(692,820)
Department Position Net Total	281	\$25,613,540

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$3,600,634
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees: Provided, However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,653,371
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	73,421
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	3,901,352
0051 Claims Under Unemployment Insurance Act	761,087
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,704,741
0056 For the Cost of Claims and Administration or Premiums for a Coinsured Dental Plan for Employees	424,142
0070 Tuition Reimbursements and Educational Programs	20,000
0000 Personnel Services - Total*	\$19,138,748
0100 Contractual Services	
0121 Investigation Costs: to Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000
0138 For Professional Services for IT Maintenance	776,761
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,010,041
0142 Accounting and Auditing	422,917
0151 Publications and Reproduction-In House Services	9,420
0160 Repair or Maintenance of Property	500,000
0196 Data Circuits	147,769
0100 Contractual Services - Total*	\$2,976,908
0900 Specific Purposes-Financial	
0927 Less Personnel Savings From Temporary Reductions of Operations	\$940,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	12,391
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	300,000
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	300,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	2,991,940
0900 Specific Purposes-Financial - Total*	\$2,664,331
9000 Specific Purpose-General	
9027 For the City Contribution to Social Security Tax	\$27,269
9076 City's Contribution to Medicare Tax	1,236,923
9000 Specific Purpose-General - Total*	\$1,264,192
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$5,007,648
9633 To Reimburse Corporate Fund for Expenses for Municipal Services	17,805,739
9600 Reimbursements - Total*	\$22,813,387
Appropriation Total*	\$48,857,566
Grand Total	\$152,274,000

0300 - Vehicle Tax Fund
099 - Finance General - Continued

Fund Position Total	695	\$54,799,500
Turnover		(1,677,963)
Fund Position Net Total	695	\$53,121,537

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
1025 - BUREAU OF ELECTRICITY / 2031 - STREET LIGHT ENERGY COSTS

(081/1025/2031)

Appropriations	Amount
9500 General Purposes-Financial	14,070,000
Appropriation Total*	\$14,070,000

0310 - Motor Fuel Tax Fund
081 - Department of Streets and Sanitation - Continued
1025 - Bureau of Electricity / 2032 - STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

(081/1025/2032)

Appropriations	Amount
0200 Travel	
0229 Transportation and Expense Allowance	42,000
0200 Travel - Total*	\$42,000
0300 Commodities and Materials	
0319 Clothing	\$1,455
0340 Material and Supplies	1,806,140
0360 Repair Parts and Material	284,792
0365 Electrical Supplies	363,750
0300 Commodities and Materials - Total*	\$2,456,137
9400 Specific Purpose-General	
9402 For Services Provided by the Department of Streets and Sanitation	\$1,882,424
9414 For Services Provided by the Department of Fleet Management	965,140
9400 Specific Purpose-General - Total*	\$2,847,564
Appropriation Total*	\$5,345,701

0310 - Motor Fuel Tax Fund
081 - Department of Streets and Sanitation - Continued
1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,060,000
0157 Rental of Equipment	434,489
0162 Repair Maintenance of Equipment	145,500
0188 Vehicle Tracking Service	184,300
0100 Contractual Services - Total*	\$1,824,289
0300 Commodities and Materials	
0340 Material and Supplies	\$6,290,250
0350 Stationery and Office Supplies	8,609
0300 Commodities and Materials - Total*	\$6,298,859
9400 Specific Purpose-General	
9402 For Services Provided by the Department of Streets and Sanitation	\$6,200,000
9414 For Services Provided by the Department of Fleet Management	2,708,030
9400 Specific Purpose-General - Total*	\$8,908,030
Appropriation Total*	\$17,031,178
Department Total	\$36,446,879

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2156 - BRIDGES AND PAVEMENT MAINTENANCE

(084/1155/2156)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$679,000
0157 Rental of Equipment	2,702,674
0100 Contractual Services - Total*	\$3,381,674
0300 Commodities and Materials	
0340 Material and Supplies	4,774,559
0300 Commodities and Materials - Total*	\$4,774,559
9400 Specific Purpose-General	
9414 For Services Provided by the Department of Fleet Management	\$2,889,886
9415 For Services Provided by the Chicago Department of Transportation	12,388,002
9400 Specific Purpose-General - Total*	\$15,277,888
Appropriation Total*	\$23,434,121

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes-Financial	
0902 For Interest on First Lien Bonds	\$10,619,000
0912 For Payment of Bonds	5,000,000
0900 Specific Purposes-Financial - Total*	\$15,619,000
9100 Specific Purpose-As Specified	
9189 For Payment of the Annual Contribution to the Chicago Transit Authority	3,000,000
9100 Specific Purpose-As Specified - Total*	\$3,000,000
Appropriation Total*	\$18,619,000
Fund Total	\$78,500,000

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$763,572
0015 Schedule Salary Adjustments	4,907
0000 Personnel Services - Total*	\$768,479
0100 Contractual Services	
0130 Postage	\$519
0138 For Professional Services for IT Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	87,201
0149 For Software Maintenance and Licensing	325
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,635
0155 Rental of Property	2,496
0157 Rental of Equipment	64,770
0159 Lease Purchase Agreements for Equipment and Machinery	5,062
0162 Repair Maintenance of Equipment	2,284
0166 Dues, Subscriptions and Memberships	1,170
0169 Technical Meeting Costs	3,976
0181 Mobile Communication Services	12,906
0189 Telephone-Non-Centrex Billings	6,080
0100 Contractual Services - Total*	\$210,424
0200 Travel	
0245 Reimbursement to Travelers	\$1,058
0270 Local Transportation	1,800
0200 Travel - Total*	\$2,858
0300 Commodities and Materials	
0320 Gasoline	\$7,300
0340 Material and Supplies	3,050
0348 Books and Related Material	1,025
0350 Stationery and Office Supplies	7,218
0300 Commodities and Materials - Total*	\$18,593
0700 Contingencies	7,392
Appropriation Total*	\$1,007,746

Positions and Salaries

Position	No	Rate
3005 - Administration		
9665 First Deputy Inspector General	1	\$134,940
Section Position Total	1	\$134,940
3010 - Operations		
0307 Administrative Assistant II - Excluded	1	\$37,572
Schedule Salary Adjustments		1,529

0314 - Sewer Fund
003 - Office of Inspector General
Positions and Salaries - Continued

3010 - Operations - Continued

Position	No	Rate
Section Position Total	1	\$39,101
3015 - Legal		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	97,164
Section Position Total	2	\$223,788
3020 - Investigations		
1261 Assistant Chief Investigator - IG	1	\$76,008
1260 Chief Investigator - IG	1	105,828
1260 Chief Investigator - IG	1	102,552
1255 Investigator	1	54,492
1255 Investigator	1	49,668
Schedule Salary Adjustments		3,378
Section Position Total	5	\$391,926
Position Total	9	\$789,755
Turnover		(21,276)
Position Net Total	9	\$768,479

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$55,000
0190 Telephone-Centrex Billing	19,250
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	210
0100 Contractual Services - Total*	\$74,460
Appropriation Total*	\$74,460

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$531,314
0015 Schedule Salary Adjustments	672
0020 Overtime	500
0039 For the Employment of Students as Trainees	976
0000 Personnel Services - Total*	\$533,462
0100 Contractual Services	
0125 Office and Building Services	\$100
0130 Postage	640
0138 For Professional Services for IT Maintenance	2,636
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,816
0141 Appraisals	150
0143 Court Reporting	19,280
0145 Legal Expenses	4,500
0149 For Software Maintenance and Licensing	495
0152 Advertising	100
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,080
0157 Rental of Equipment	1,016
0166 Dues, Subscriptions and Memberships	826
0169 Technical Meeting Costs	1,898
0178 Freight and Express Charges	100
0181 Mobile Communication Services	843
0186 Pagers	176
0190 Telephone-Centrex Billing	5,255
0191 Telephone-Relocations of Phone Lines	100
0196 Data Circuits	100
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	803
0100 Contractual Services - Total*	\$52,914
0200 Travel	
0229 Transportation and Expense Allowance	\$547
0245 Reimbursement to Travelers	131
0270 Local Transportation	539
0200 Travel - Total*	\$1,217
0300 Commodities and Materials	
0348 Books and Related Material	\$154
0350 Stationery and Office Supplies	5,269
0300 Commodities and Materials - Total*	\$5,423
Appropriation Total*	\$593,016

Positions and Salaries

Position	No.	Rate
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0314 - Sewer Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3019 - Torts		
4003 - Sewer Torts		
1643 Assistant Corporation Counsel	1	\$60,324
1641 Assistant Corporation Counsel Supervisor/Senior	1	97,488
1617 Paralegal II	1	60,408
Subsection Position Total	3	\$218,220
Section Position Total	3	\$218,220
3028 - Labor		
4013 - Sewer Labor		
1697 Message Center Operator-Labor	1	\$28,452
Schedule Salary Adjustments		672
Subsection Position Total	1	\$29,124
Section Position Total	1	\$29,124
3038 - Aviation, Environmental and Regulatory Litigation		
4018 - Sewer Litigation		
1641 Assistant Corporation Counsel Supervisor/Senior	1	\$111,336
0875 Senior Legal Personal Computer Operator	1	57,648
Subsection Position Total	2	\$168,984
Section Position Total	2	\$168,984
3050 - Collection and Ownership Litigation		
1650 Deputy Corporation Counsel	1	\$137,076
Section Position Total	1	\$137,076
Position Total	7	\$553,404
Turnover		(21,418)
Position Net Total	7	\$531,986

0314 - Sewer Fund
038 - DEPARTMENT OF GENERAL SERVICES
2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	344,977
0100 Contractual Services - Total*	\$344,977
Appropriation Total*	\$344,977

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,288
0182 Gas	119,160
0184 Electricity	129,350
0100 Contractual Services - Total*	\$240,798
Appropriation Total*	\$240,798

Department Total	\$593,055
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0314 - Sewer Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,457,655
0012 Contract Wage Increment-PR	47,469
0020 Overtime	50,000
0091 Uniform Allowance	2,945
0000 Personnel Services - Total*	\$2,558,069
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$291,000
0162 Repair Maintenance of Equipment	82,000
0176 Maintenance and Operation-City Owned Vehicles	300,000
0100 Contractual Services - Total*	\$673,000
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,537,000
0320 Gasoline	195,000
0360 Repair Parts and Material	602,000
0300 Commodities and Materials - Total*	\$2,334,000
Appropriation Total*	\$5,565,069

Positions and Salaries

Position	No	Rate
3210 - Maintenance Operations		
7638 Hoisting Engineer-Mechanic	15	\$46.80H
7635 Foreman of Hoisting Engineers	3	47.80H
6679 Foreman of Machinists - Automotive	1	42.53H
6674 Machinist	2	40.53H
6673 Machinist (Automotive)	5	40.53H
5034 Electrical Mechanic-Automotive	1	39.40H
0308 Staff Assistant	1	77,280
Section Position Total	28	\$2,547,801
Position Total	28	\$2,547,801
Turnover		(90,146)
Position Net Total	28	\$2,457,655

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,405,217
0012 Contract Wage Increment-PR	9,088
0015 Schedule Salary Adjustments	4,928
0000 Personnel Services - Total*	\$1,419,233
0100 Contractual Services	
0130 Postage	\$10,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	600,000
0181 Mobile Communication Services	5,568
0100 Contractual Services - Total*	\$615,568
0200 Travel	
0229 Transportation and Expense Allowance	11,480
0200 Travel - Total*	\$11,480
Appropriation Total*	\$2,046,281

Positions and Salaries

Position	No	Rate
3030 - Engineering Services		
9679 Deputy Commissioner	1	\$116,904
6143 Engineering Technician IV	1	72,672
5675 Assistant Chief Engineer of Sewers	1	113,208
5614 Civil Engineer IV	1	90,528
5613 Civil Engineer III	1	82,884
0311 Projects Administrator	2	85,872
0303 Administrative Assistant III	1	55,044
0302 Administrative Assistant II	1	55,044
0302 Administrative Assistant II	1	52,536
0302 Administrative Assistant II	2	43,656
Schedule Salary Adjustments		4,928
Section Position Total	12	\$902,804
3035 - Plumbing Inspection		
2231 Plumbing Inspector	6	\$7,650M
Section Position Total	6	\$550,800
Position Total	18	\$1,453,604
Turnover		(43,459)
Position Net Total	18	\$1,419,145

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$3,188,726
0012 Contract Wage Increment-PR	27,014
0015 Schedule Salary Adjustments	4,505
0020 Overtime	75,000
0000 Personnel Services - Total*	\$3,295,245
0100 Contractual Services	
0130 Postage	\$4,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,000
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	10,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	30,000
0162 Repair Maintenance of Equipment	1,500
0169 Technical Meeting Costs	2,000
0100 Contractual Services - Total*	\$56,700
0200 Travel	
0229 Transportation and Expense Allowance	\$27,500
0245 Reimbursement to Travelers	1,125
0270 Local Transportation	500
0200 Travel - Total*	\$29,125
0300 Commodities and Materials	
0340 Material and Supplies	\$5,000
0345 Apparatus and Instruments	3,000
0348 Books and Related Material	2,000
0350 Stationery and Office Supplies	6,000
0360 Repair Parts and Material	1,000
0300 Commodities and Materials - Total*	\$17,000
0400 Equipment	
0424 Furniture and Furnishings	3,000
0400 Equipment - Total*	\$3,000
Appropriation Total*	\$3,401,070

Positions and Salaries

Position	No	Rate
3116 - Inspections Services		
4002 - Sewer Inspection Services		
8316 Chief Mason Inspector	1	\$7,770.53M
8315 Mason Inspector	5	7,250.53M
5630 Coordinating Engineer I	2	83,100
2147 Supervising House Drain Inspector	1	7,820M

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

4002 - Sewer Inspection Services - Continued

Position	No	Rate
2143 House Drain Inspector	9	7,650M
Subsection Position Total	18	\$1,614,518
Section Position Total	18	\$1,614,518

3121 - Design and Construction Services**4004 - Sewer Design and Construction Services**

6144 Engineering Technician V	1	\$76,176
6143 Engineering Technician IV	1	45,240
5985 General Superintendent of Water Management	1	112,332
5675 Assistant Chief Engineer of Sewers	1	113,208
5632 Coordinating Engineer II	1	119,256
5615 Civil Engineer V	1	96,768
5614 Civil Engineer IV	4	90,528
5614 Civil Engineer IV	1	65,556
5613 Civil Engineer III	3	82,884
5613 Civil Engineer III	1	78,612
5612 Civil Engineer II	1	75,984
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	95,808
0311 Projects Administrator	1	80,904
0311 Projects Administrator	1	67,392
0302 Administrative Assistant II	1	55,044
Schedule Salary Adjustments		4,505
Subsection Position Total	21	\$1,791,461
Section Position Total	21	\$1,791,461
Position Total	39	\$3,405,979
Turnover		(212,748)
Position Net Total	39	\$3,193,231

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$39,851,646
0012 Contract Wage Increment-PR	726,787
0015 Schedule Salary Adjustments	9,764
0020 Overtime	450,000
0000 Personnel Services - Total*	\$41,038,197
0100 Contractual Services	
0130 Postage	\$10,653
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,342,929
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	43,285
0157 Rental of Equipment	914,963
0181 Mobile Communication Services	29,414
0185 Waste Disposal Services	2,299,920
0190 Telephone-Centrex Billing	28,000
0100 Contractual Services - Total*	\$9,669,164
0200 Travel	
0229 Transportation and Expense Allowance	61,800
0200 Travel - Total*	\$61,800
0300 Commodities and Materials	
0340 Material and Supplies	4,453,875
0300 Commodities and Materials - Total*	\$4,453,875
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$67,500
0402 Tools Greater Than \$100/Unit	125,005
0423 Communication Devices	30,000
0440 Machinery and Equipment	254,000
0400 Equipment - Total*	\$476,505
0900 Specific Purposes-Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836
0900 Specific Purposes-Financial - Total*	\$227,836
9400 Specific Purpose-General	
9402 For Services Provided by the Department of Streets and Sanitation	\$4,525,480
9414 For Services Provided by the Department of Fleet Management	5,800,000
9415 For Services Provided by the Chicago Department of Transportation	11,680
9421 Reimbursement-Environment	236,900
9400 Specific Purpose-General - Total*	\$10,574,060
Appropriation Total*	\$66,501,437
Department Total	\$69,902,507

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4006 - Sewer Agency Management		
5848 Superintendent of Construction and Maintenance	1	\$119,256
5848 Superintendent of Construction and Maintenance	1	118,080
5633 Project Director	1	95,808
0431 Clerk IV	1	50,160
0320 Assistant to the Commissioner	1	89,436
Subsection Position Total	5	\$472,740
Section Position Total	5	\$472,740

3256 - Equipment Coordination/Warehouse and Stores

4008 - Sewer Equipment Coordination		
9532 Stores Laborer	2	\$34.75H
9411 Construction Laborer	1	34.87H
8320 Materials Dispatcher	1	34.75H
Subsection Position Total	4	\$283,805
Section Position Total	4	\$283,805

3257 - Communications

4010 - Sewer Communications		
7101 Emergency Crew Dispatcher	8	\$34.75H
5630 Coordinating Engineer I	1	83,100
0665 Senior Data Entry Operator	1	47,904
0664 Data Entry Operator	1	41,640
0664 Data Entry Operator	1	37,956
0303 Administrative Assistant III	1	63,276
Schedule Salary Adjustments		846
Subsection Position Total	13	\$841,842
Section Position Total	13	\$841,842

3259 - Evaluations

6145 Engineering Technician VI	1	\$91,716
6144 Engineering Technician V	1	72,672
6144 Engineering Technician V	1	49,668
6143 Engineering Technician IV	1	45,240
6142 Engineering Technician III	1	60,408
6142 Engineering Technician III	3	57,648
6142 Engineering Technician III	2	37,572
5981 Coordinator of Public Utilities	1	91,716
5614 Civil Engineer IV	1	90,528
5612 Civil Engineer II	2	75,984
Schedule Salary Adjustments		6,644
Section Position Total	14	\$908,648

3261 - System Installation and Maintenance

4012 - Sewer System Installation and Maintenance

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

4012 - Sewer System Installation and Maintenance - Continued

	Position	No	Rate
9584	Construction Laborer Sub Foreman	54	\$35.55H
9411	Construction Laborer	7	35.10H
9411	Construction Laborer	197	34.75H
8352	Assistant District Superintendent	3	8,146.67M
8352	Assistant District Superintendent	4	7,973.33M
8350	Superintendent of Sewer Operations	1	9,108M
8350	Superintendent of Sewer Operations	1	8,528M
8345	Foreman of Sewer Cleaning	3	45.00H
8343	Assistant Foreman of Sewer Cleaning	6	44.25H
8246	Foreman of Construction Laborers	3	35.85H
7635	Foreman of Hoisting Engineers	3	47.80H
7633	Hoisting Engineer	79	43.80H
7187	General Foreman of Motor Truck Drivers	1	34.08H
7183	Motor Truck Driver	1	31.24H
7183	Motor Truck Driver	58	30.70H
7124	Equipment Dispatcher	1	31.24H
5985	General Superintendent of Water Management	2	112,332
5630	Coordinating Engineer I	1	83,100
5042	General Foreman of Electrical Mechanics	1	7,730.67M
5035	Electrical Mechanic	4	39.40H
4435	Cement Finisher	2	41.85H
4405	Foreman of Bricklayers	1	41.83H
4404	Foreman of Sewer Bricklayers	11	41.83H
4403	Sewer Bricklayer	61	38.03H
4401	Bricklayer	3	38.03H
0430	Clerk III	1	47.928
0430	Clerk III	2	39.744
0417	District Clerk	1	55,044
0417	District Clerk	1	45,684
0311	Projects Administrator	1	73,020
0311	Projects Administrator	1	71,088
0303	Administrative Assistant III	2	55,044
0302	Administrative Assistant II	1	52,536
0302	Administrative Assistant II	2	45,684
0302	Administrative Assistant II	1	43,656
<i>Schedule Salary Adjustments</i>			318
Subsection Position Total		521	\$39,039,748
Section Position Total		521	\$39,039,748

3263 - Systems Installations

6145	Engineering Technician VI	1	\$87,564
6142	Engineering Technician III	1	55,044
5614	Civil Engineer IV	1	90,528
5613	Civil Engineer III	5	82,884
5612	Civil Engineer II	2	75,984
<i>Schedule Salary Adjustments</i>			1,956
Section Position Total		10	\$801,480

3265 - Reimbursable Personnel

9584	Construction Laborer Sub Foreman		\$35.55H
9411	Construction Laborer		34.75H
8394	Foreman of Water Pipe Construction		45.00H
7635	Foreman of Hoisting Engineers		47.80H
7633	Hoisting Engineer		39.95H
7185	Foreman of Motor Truck Drivers		32.39H

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

3265 - Reimbursable Personnel - Continued

Position	No	Rate
5613 Civil Engineer III		59,436
5612 Civil Engineer II		53,844
4405 Foreman of Bricklayers		41.83H
4404 Foreman of Sewer Bricklayers		41.83H
4403 Sewer Bricklayer		38.03H
4401 Bricklayer		38.03H
0302 Administrative Assistant II		34,248

Section Position Total

Position Total	567	\$42,348,263
Turnover		(2,486,853)
Position Net Total	567	\$39,861,410

Department Position Total	606	\$45,754,242
Turnover		(2,699,601)
Department Position Net Total	606	\$43,054,641

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,862,042
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees: Provided, However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,439,998
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	37,969
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	1,542,000
0051 Claims Under Unemployment Insurance Act	168,617
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,915,880
0056 For the Cost of Claims and Administration or Premiums for a Coinsured Dental Plan for Employees	219,342
0070 Tuition Reimbursements and Educational Programs	66,000
0000 Personnel Services - Total*	\$9,251,848
0100 Contractual Services	
0121 Investigation Costs: to Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000
0138 For Professional Services for IT Maintenance	228,901
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	295,629
0142 Accounting and Auditing	87,500
0196 Data Circuits	93,328
0100 Contractual Services - Total*	\$805,358
0900 Specific Purposes-Financial	
0903 For Interest on Wastewater Transmissionrevenue Bonds	\$42,704,000
0910 For Redemption of Wastewater Transmission Revenue Bonds	21,145,000
0927 Less Personnel Savings From Temporary Reductions of Operations	(693,000)
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,052
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	50,000
0953 Claims Against Sewer Fund	130,000
0900 Specific Purposes-Financial - Total*	\$63,337,052
9000 Specific Purpose-General	
9027 For the City Contribution to Social Security Tax	\$14,102
9076 City's Contribution to Medicare Tax	639,666
9000 Specific Purpose-General - Total*	\$653,768
9100 Specific Purpose-As Specified	
9148 To Provide for Senior Citizens/Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$400,000
9165 For Expenses Related to the Data Center	162,504
9100 Specific Purpose-As Specified - Total*	\$562,504
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$2,264,685
9617 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	18,341,411
9600 Reimbursements - Total*	\$20,606,096
9700 Reimbursement Other Than Corporate	

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations	Amount
9710 To Reimburse Water Fund	5,492,240
9700 Reimbursement Other Than Corporate - Total*	\$5,492,240
Appropriation Total*	\$100,708,866

Fund Total	\$180,491,000
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Fund Position Total	668	\$51,098,806
Turnover		(2,875,900)
Fund Position Net Total	668	\$48,222,906

0342 - Library Fund-Buildings and Sites

038 - DEPARTMENT OF GENERAL SERVICES

2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	1,954,360
0100 Contractual Services - Total*	\$1,954,360
Appropriation Total*	\$1,954,360

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Amount
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	400,000
0300 Commodities and Materials - Total*	\$400,000
Appropriation Total*	\$400,000

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations	Amount
0100 Contractual Services	
0160 Repair or Maintenance of Property	\$1,575,000
0162 Repair Maintenance of Equipment	72,532
0100 Contractual Services - Total*	\$1,647,532
0300 Commodities and Materials	
0340 Material and Supplies	350,000
0300 Commodities and Materials - Total*	\$350,000
Appropriation Total*	\$1,997,532
Department Total	\$4,351,892

**0342 - Library Fund-Buildings and Sites
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings and the rental of library buildings.

Appropriations	Amount
0100 Contractual Services	
0162 Repair Maintenance of Equipment	555,350
0100 Contractual Services - Total*	\$555,350
Appropriation Total*	\$555,350

0342 - Library Fund-Buildings and Sites
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes-Financial	
0955 Interest on Daily Tender Notes	386,758
0900 Specific Purposes-Financial - Total*	\$386,758
Appropriation Total*	\$386,758
<hr/>	
Fund Total	\$5,294,000

0346 - Library Fund-Maintenance and Operation
038 - DEPARTMENT OF GENERAL SERVICES
2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,960,697
0015 Schedule Salary Adjustments	3,333
0020 Overtime	75,000
0091 Uniform Allowance	10,000
0000 Personnel Services - Total*	\$3,049,030
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,534,200
0100 Contractual Services - Total*	\$3,534,200
0200 Travel	
0229 Transportation and Expense Allowance	\$20,000
0270 Local Transportation	3,500
0200 Travel - Total*	\$23,500
Appropriation Total*	\$6,606,730

Positions and Salaries

Position	No	Rate
3125 - Facility Management		
4150 - Facility Area Management Services		
4548 Manager of Buildings Services	1	\$77,280
4548 Manager of Buildings Services	1	73,752
Schedule Salary Adjustments		1,623
Subsection Position Total	2	\$152,655
4160 - Custodial Services		
4285 Window Washer	1	\$3,375M
4225 Foreman of Custodial Workers	4	21.45H
4225 Foreman of Custodial Workers	1	21.19H
4223 Custodial Worker	21	17.45H
4223 Custodial Worker	2,040H	17.23H
4223 Custodial Worker	3	17.23H
4223 Custodial Worker	2,040H	15.93H
4223 Custodial Worker	36,720H	15.75H
4223 Custodial Worker	10,200H	14.45H
4223 Custodial Worker	2,040H	12.55H
4223 Custodial Worker	42,840H	12.05H
4223 Custodial Worker	12,240H	11.55H
4223 Custodial Worker	10,200H	11.05H
Subsection Position Total	30	\$2,701,048
Section Position Total	32	\$2,853,703

0346 - Library Fund-Maintenance and Operation
038 - Department of General Services
2105 - Bureau of Property and Security Management
Positions and Salaries - Continued

Position	No	Rate
3128 - Security and Support Operations		
4158 - Security Services		
4218 Coordinator of Security Services	1	\$77,280
4218 Coordinator of Security Services	1	73,752
Schedule Salary Adjustments		1,710
Subsection Position Total	2	\$152,742
Section Position Total	2	\$152,742
Position Total	34	\$3,006,445
Turnover		(42,415)
Position Net Total	34	\$2,964,030

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$33,010
0182 Gas	742,440
0183 Water	7,000
0184 Electricity	3,315,726
0186 Pagers	2,075
0100 Contractual Services - Total*	\$4,100,251
Appropriation Total*	\$4,100,251

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,195,699
0012 Contract Wage Increment-PR	18,204
0020 Overtime	30,000
0091 Uniform Allowance	10,000
0000 Personnel Services - Total*	\$1,253,903
0200 Travel	
0229 Transportation and Expense Allowance	20,000
0200 Travel - Total*	\$20,000
Appropriation Total*	\$1,273,903

Department Total **\$11,980,884**

0346 - Library Fund-Maintenance and Operation

038 - Department of General Services

2125 - Bureau Trades and Engineering Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3182 - Building Engineering		
7747 Chief Operating Engineer	1	\$8,444.80M
7743 Operating Engineer,Group A	7	40.60H
Section Position Total	8	\$681,106

3183 - Trade Services

4183 - Trades			
5040 Foreman of Electrical Mechanics	2	\$42.00H	
5035 Electrical Mechanic	2	39.40H	
4303 Foreman of Carpenters	1	42.27H	
4301 Carpenter	2	39.77H	
Subsection Position Total	7	\$580,605	
Section Position Total	7	\$580,605	
Position Total	15	\$1,261,711	
Turnover			(66,012)
Position Net Total	15	\$1,195,699	

Department Position Total	49	\$4,268,156
Turnover		(108,427)
Department Position Net Total	49	\$4,159,729

0346 - Library Fund-Maintenance and Operation
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn, to discover.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$49,114,353
0012 Contract Wage Increment-PR	3,403
0015 Schedule Salary Adjustments	390,423
0000 Personnel Services - Total*	\$49,508,179
0100 Contractual Services	
0123 For Services Provided by Performers and Exhibitors	\$132,116
0130 Postage	75,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	235,163
0149 For Software Maintenance and Licensing	475,210
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	44,000
0152 Advertising	140,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	264,503
0157 Rental of Equipment	118,902
0164 Bookbinding	88,026
0165 Graphic Design Services	17,000
0166 Dues, Subscriptions and Memberships	235,886
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	248,170
0178 Freight and Express Charges	8,575
0181 Mobile Communication Services	3,720
0186 Pagers	2,020
0189 Telephone-Non-Centrex Billings	5,800
0190 Telephone-Centrex Billing	442,000
0191 Telephone-Relocations of Phone Lines	10,000
0196 Data Circuits	573,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	130,500
0100 Contractual Services - Total*	\$3,249,591
0200 Travel	
0229 Transportation and Expense Allowance	\$3,481
0270 Local Transportation	9,952
0200 Travel - Total*	\$13,433
0300 Commodities and Materials	
0340 Material and Supplies	\$51,028
0350 Stationery and Office Supplies	1,065,112
0361 Building Materials and Supplies	1,538
0365 Electrical Supplies	2,931
0300 Commodities and Materials - Total*	\$1,120,609
9400 Specific Purpose-General	
9414 For Services Provided by the Department of Fleet Management	140,390
9400 Specific Purpose-General - Total*	\$140,390
Appropriation Total*	\$54,032,202

**0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration and Support Services		
9991 Commissioner of Chicago Public Library	1	\$157,092
9679 Deputy Commissioner	1	118,740
9660 First Deputy Commissioner	1	148,944
7062 Director of Marketing	1	112,332
5755 Graphic Arts Supervisor	1	62,640
5743 Graphic Artist III	1	52,536
5743 Graphic Artist III	1	43,224
4549 Assistant Director of Buildings Management	1	111,996
1912 Project Coordinator	1	77,280
1362 Training Technician II	1	57,648
1359 Training Officer	1	83,568
1343 Director of Library Personnel	1	108,444
1342 Senior Personnel Assistant	1	63,276
1342 Senior Personnel Assistant	1	52,536
1342 Senior Personnel Assistant	1	47,904
1342 Senior Personnel Assistant	1	45,240
1342 Senior Personnel Assistant	1	43,224
1302 Administrative Services Officer II	1	77,280
1302 Administrative Services Officer II	1	57,084
1191 Contracts Administrator	1	76,512
1179 Manager of Finance	1	111,996
0702 Public Relations Rep II	1	72,672
0701 Public Relations Rep I	1	45,240
0694 Reprographics Technician III	1	50,160
0693 Reprographics Technician II	1	47,904
0690 Help Desk Technician	1	66,252
0690 Help Desk Technician	2	55,044
0690 Help Desk Technician	2	52,536
0689 Senior Help Desk Technician	2	63,276
0689 Senior Help Desk Technician	1	59,796
0664 Data Entry Operator	1	47,904
0664 Data Entry Operator	1	37,956
0663 Principal Computer Console Operator	1	73,752
0642 Help Desk Supervisor - Excluded	1	73,752
0642 Help Desk Supervisor - Excluded	1	63,516
0638 Programmer/Analyst	1	75,984
0635 Senior Programmer/Analyst	1	82,056
0634 Data Services Administrator	1	102,060
0634 Data Services Administrator	1	76,512
0630 Senior Telecommunications Specialist - Excluded	1	62,640
0627 Senior Telecommunications Specialist	1	87,564
0626 Telecommunications Specialist	1	63,276
0587 Director of Library Planning and Building Programs	1	95,832
0574 Librarian III	1	75,984
0574 Librarian III	1	71,964
0527 Library Division Chief	1	102,024
0527 Library Division Chief	1	98,712
0506 Librarian II	1	51,312

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

Position	No	Rate
0501 Librarian I	1	48,888
0447 Senior Library Clerk	1	47,904
0431 Clerk IV	1	57,648
0431 Clerk IV	1	55,044
0431 Clerk IV	1	50,160
0431 Clerk IV	1	41,220
0430 Clerk III	1	43,656
0320 Assistant to the Commissioner	1	73,752
0318 Assistant to the Commissioner	1	80,916
0318 Assistant to the Commissioner	1	59,796
0318 Assistant to the Commissioner	1	57,084
0313 Assistant Commissioner	1	111,324
0313 Assistant Commissioner	1	108,444
0313 Assistant Commissioner	1	102,204
0313 Assistant Commissioner	1	100,692
0311 Projects Administrator	1	92,988
0310 Project Manager	1	110,664
0309 Coordinator of Special Projects	1	80,916
0309 Coordinator of Special Projects	1	77,280
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	57,648
0303 Administrative Assistant III	1	69,432
0303 Administrative Assistant III	1	66,252
0303 Administrative Assistant III	1	45,240
0303 Administrative Assistant III	1	43,224
0302 Administrative Assistant II	1	39,360
0190 Accounting Technician II	1	50,160
0120 Supervisor of Accounting	1	95,832
0102 Accountant II	1	65,556
0101 Accountant I	1	62,964
Schedule Salary Adjustments		35,345
Section Position Total	81	\$5,831,777

3010 - References and Circulation Services

1912 Project Coordinator	1	\$62,640
0902 Audio Equipment Technician	1	27,168
0901 Audio-Visual Specialist	1	63,276
0901 Audio-Visual Specialist	1	50,160
0840 Assistant Supervisor of Data Entry Operators	1	43,224
0664 Data Entry Operator	1	37,956
0664 Data Entry Operator	1	36,264
0664 Data Entry Operator	1	32,688
0664 Data Entry Operator	2	31,236
0588 Director of Reference Services	1	69,684
0579 Librarian IV	49	82,884
0579 Librarian IV	2	78,612
0579 Librarian IV	1	75,240
0579 Librarian IV	6	71,964
0579 Librarian IV	3	68,832
0579 Librarian IV	2	65,556
0579 Librarian IV	1	62,340
0579 Librarian IV	1	59,436
0575 Library Associate - Hourly	7,560H	20,64H
0574 Librarian III	46	75,984
0574 Librarian III	5	71,964

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

Position	No	Rate
0574 Librarian III	3	68,832
0574 Librarian III	8	65,556
0574 Librarian III	4	62,340
0574 Librarian III	3	59,436
0574 Librarian III	2	56,592
0573 Library Associate	28	57,168
0573 Library Associate	4	53,844
0573 Library Associate	4	51,312
0573 Library Associate	20	48,888
0573 Library Associate	9	46,500
0573 Library Associate	1	45,240
0573 Library Associate	10	44,352
0573 Library Associate	6	42,180
0573 Library Associate	1	40,260
0572 Community Center Director-CPL	1	53,844
0539 Library Page	34,560H	10.07H
0539 Library Page	336,960H	9.54H
0527 Library Division Chief	1	101,700
0527 Library Division Chief	2	98,712
0527 Library Division Chief	1	91,152
0517 District Chief	2	110,352
0517 District Chief	2	101,700
0514 Regional Library Director	1	102,708
0507 Senior Archival Specialist	1	69,516
0506 Librarian II	38	69,516
0506 Librarian II	1	62,340
0506 Librarian II	4	59,436
0506 Librarian II	7	56,592
0506 Librarian II	4	53,844
0506 Librarian II	1	51,312
0501 Librarian I	30	62,964
0501 Librarian I	4	59,436
0501 Librarian I	8	56,592
0501 Librarian I	8	53,844
0501 Librarian I	13	51,312
0501 Librarian I	21	48,888
0501 Librarian I	25	46,500
0449 Head Library Clerk	21	57,648
0449 Head Library Clerk	9	55,044
0449 Head Library Clerk	4	52,536
0449 Head Library Clerk	7	50,160
0449 Head Library Clerk	5	47,904
0449 Head Library Clerk	7	45,684
0449 Head Library Clerk	4	43,656
0449 Head Library Clerk	5	41,220
0449 Head Library Clerk	5	39,360
0449 Head Library Clerk	2	37,572
0449 Head Library Clerk	2	35,904
0448 Senior Library Clerk - Hourly	10,800H	14.59H
0447 Senior Library Clerk	21	47,904
0447 Senior Library Clerk	7	45,684
0447 Senior Library Clerk	8	43,656
0447 Senior Library Clerk	15	41,640
0447 Senior Library Clerk	8	39,744
0447 Senior Library Clerk	9	37,956

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

Position	No	Rate
0447 Senior Library Clerk	6	36,264
0447 Senior Library Clerk	1	34,248
0447 Senior Library Clerk	3	32,688
0447 Senior Library Clerk	3	29,796
0447 Senior Library Clerk	11	15.63H
0446 Library Clerk - Hourly	24,840H	13.29H
0445 Library Clerk	5	43,656
0445 Library Clerk	4	41,640
0445 Library Clerk	3	39,744
0445 Library Clerk	11	37,956
0445 Library Clerk	13	36,264
0445 Library Clerk	11	34,596
0445 Library Clerk	8	33,024
0445 Library Clerk	22	29,796
0445 Library Clerk	16	28,452
0445 Library Clerk	18	27,168
0437 Supervising Clerk - Excluded	1	45,240
0432 Supervising Clerk	1	66,252
0432 Supervising Clerk	1	43,224
0431 Clerk IV	1	47,904
0430 Clerk III	1	36,264
0430 Clerk III	1	31,236
0309 Coordinator of Special Projects	1	63,516
0303 Administrative Assistant III	1	69,432
0303 Administrative Assistant III	1	57,648
0303 Administrative Assistant III	1	47,424
0302 Administrative Assistant II	2	47,904
0302 Administrative Assistant II	2	43,656
0302 Administrative Assistant II	1	39,360
0302 Administrative Assistant II	2	37,572
Schedule Salary Adjustments		342,597
Section Position Total	696	\$41,800,873

3015 - Technical Services**4750 - Unassigned Technical**

1805 Stockhandler	1	\$33,024
1805 Stockhandler	2	29,796
1559 Purchasing Manager	1	93,024
0665 Senior Data Entry Operator	1	50,160
0665 Senior Data Entry Operator	1	43,656
0665 Senior Data Entry Operator	2	41,640
0665 Senior Data Entry Operator	2	39,744
0579 Librarian IV	1	82,884
0574 Librarian III	2	75,984
0574 Librarian III	1	65,556
0573 Library Associate	1	57,168
0525 Assistant Coordinator of Collection Management	1	70,380
0506 Librarian II	1	69,516
0501 Librarian I	1	62,964
0501 Librarian I	1	44,352
0449 Head Library Clerk	1	52,536
0447 Senior Library Clerk	1	47,904
0447 Senior Library Clerk	1	45,684
0447 Senior Library Clerk	1	41,640

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued

4750 - Unassigned Technical - Continued

Position	No	Rate
0447 Senior Library Clerk	2	39,744
0447 Senior Library Clerk	1	34,248
0445 Library Clerk	1	28,452
0432 Supervising Clerk	1	69,432
0431 Clerk IV	4	57,648
0431 Clerk IV	1	52,536
0431 Clerk IV	2	47,904
0431 Clerk IV	2	45,684
0431 Clerk IV	1	41,220
0430 Clerk III	1	39,744
0302 Administrative Assistant II	1	47,904
Schedule Salary Adjustments		12,481
Subsection Position Total	40	\$2,058,049
Section Position Total	40	\$2,058,049

3020 - Property Management Services**4805 - Unassigned Property Management Services**

7185 Foreman of Motor Truck Drivers	1	\$32.39H
7183 Motor Truck Driver	3	30.70H
1852 Supervisor of Inventory Control II	1	60,408
1815 Principal Storekeeper	1	43,656
1805 Stockhandler	1	31,236
1805 Stockhandler	1	29,796
Subsection Position Total	8	\$419,056
Section Position Total	8	\$419,056
Position Total	825	\$50,109,755
Turnover		(604,979)
Position Net Total	825	\$49,504,776

0346 - Library Fund-Maintenance and Operation
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,489,581
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees: Provided, However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,599,335
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	50,765
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	83,947
0051 Claims Under Unemployment Insurance Act	168,775
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,561,564
0056 For the Cost of Claims and Administration or Premiums for a Coinsured Dental Plan for Employees	293,264
0070 Tuition Reimbursements and Educational Programs	66,000
0000 Personnel Services - Total*	\$10,313,231

0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$32,333
0142 Accounting and Auditing	65,625
0151 Publications and Reproduction-In House Services	70,782
0100 Contractual Services - Total*	\$168,740

0900 Specific Purposes-Financial	
0927 Less Personnel Savings From Temporary Reductions of Operations	\$(580,000)
0955 Interest on Daily Tender Notes	6,585,000
0900 Specific Purposes-Financial - Total*	\$6,005,000

9000 Specific Purpose-General	
9027 For the City Contribution to Social Security Tax	\$18,854
9076 City's Contribution to Medicare Tax	855,244
9000 Specific Purpose-General - Total*	\$874,098

9100 Specific Purpose-As Specified	
9112 Property Maintenance Contract for the Harold Washington Library Ctr.	\$7,547,892
9118 For Matching Grants Payable to the Chicago Public Library Foundation	100,000
9165 For Expenses Related to the Data Center	306,953
9100 Specific Purpose-As Specified - Total*	\$7,954,845
Appropriation Total*	\$25,315,914

Fund Total	\$91,329,000
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Fund Position Total	874	\$54,377,911
Turnover		(713,406)
Fund Position Net Total	874	\$53,664,505

0353 - Emergency Communication Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
9600 Reimbursements	
9639 For Operation of Office of Emergency Management and Communications	74,851,000
9600 Reimbursements - Total*	\$74,851,000
Appropriation Total*	\$75,351,000
 Fund Total	 \$75,351,000

0355 - Muni. Hotel Operators' Occup. Tax Fund
001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	388,485
0000 Personnel Services - Total*	\$388,485
Appropriation Total*	\$388,485

Positions and Salaries

Position	No	Rate
3040 - Office of International Relations		
9639 Assistant to Mayor	1	\$97,416
9639 Assistant to Mayor	2	83,940
9637 Administrative Assistant	1	73,020
9637 Administrative Assistant	1	62,184
Section Position Total	5	\$400,500
Position Total	5	\$400,500
Turnover		
		(12,015)
Position Net Total	5	\$388,485

0355 - Muni. Hotel Operators' Occup. Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS

(023/1005/2005)

The Department of Cultural Affairs (DCA) promotes public understanding and recognition of the importance of visual and performing cultural activity. The department also promotes tourism and strives to enhance opportunities for artists.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,672,594
0015 Schedule Salary Adjustments	20,848
0000 Personnel Services - Total*	\$2,693,442
0100 Contractual Services	
0123 For Services Provided by Performers and Exhibitors	\$35,000
0125 Office and Building Services	31,600
0130 Postage	96,859
0135 For Delegate Agencies	593,333
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,502,832
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	40,000
0153 Promotions	20,000
0157 Rental of Equipment	18,000
0159 Lease Purchase Agreements for Equipment and Machinery	79,512
0161 Operation, Repair or Maintenance of Facilities	100,000
0172 For the Cost of Insurance Premiums and Expenses	130,000
0181 Mobile Communication Services	10,585
0189 Telephone-Non-Centrex Billings	14,500
0190 Telephone-Centrex Billing	120,000
0191 Telephone-Relocations of Phone Lines	10,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	16,000
0100 Contractual Services - Total*	\$2,818,221
0300 Commodities and Materials	
0350 Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*	\$20,000
0900 Specific Purposes-Financial	
9100 Specific Purpose-As Specified	
9188 For Expenses Related to the Operation of Millennium Park	8,100,000
9100 Specific Purpose-As Specified - Total*	\$8,100,000
9400 Specific Purpose-General	
9414 For Services Provided by the Department of Fleet Management	10,075
9400 Specific Purpose-General - Total*	\$10,075
Appropriation Total*	\$13,707,738

Positions and Salaries

Position	No	Rate
3004 - Executive Administration		
9923 Commissioner of Cultural Affairs	1	\$132,792
9890 First Deputy Commissioner	1	125,316

0355 - Muni. Hotel Operators' Occup. Tax Fund
023 - Department of Cultural Affairs
Positions and Salaries - Continued

3004 - Executive Administration - Continued

Position	No	Rate
1912 Project Coordinator	1	54,492
0911 Production Assistant	1	37,956
0320 Assistant to the Commissioner	1	73,752
0318 Assistant to the Commissioner	1	52,008
0306 Assistant Director	1	104,772
0305 Assistant to the Director	1	57,084
Schedule Salary Adjustments		6,496
Section Position Total	8	\$644,668

3006 - Finance and Administration

9679 Deputy Commissioner	1	\$101,004
0634 Data Services Administrator	1	80,916
0431 Clerk IV	1	45,684
0323 Administrative Assistant III-Excluded	1	47,424
0313 Assistant Commissioner	1	84,180
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		1,792
Section Position Total	6	\$421,408

3025 - Communications

1755 Cultural Affairs Coordinator I	1	\$57,648
0703 Public Relations Rep III	1	66,252
0653 Web Author	1	63,516
0653 Web Author	2	54,492
0313 Assistant Commissioner	1	100,692
Schedule Salary Adjustments		6,764
Section Position Total	6	\$403,856

3030 - Cultural Development

9679 Deputy Commissioner	1	\$105,828
4548 Manager of Buildings Services	1	73,752
1757 Program Director-Cultural Affairs	1	79,464
1756 Cultural Affairs Coordinator II	1	70,380
0311 Projects Administrator	1	88,476
Section Position Total	5	\$417,900

3065 - Public Cultural Programming

9679 Deputy Commissioner	1	\$109,032
1757 Program Director-Cultural Affairs	2	80,916
1757 Program Director-Cultural Affairs	2	76,512
Schedule Salary Adjustments		4,752
Section Position Total	5	\$428,640

3070 - Visual Public Art

9679 Deputy Commissioner	1	\$102,708
1912 Project Coordinator	1	62,640
1757 Program Director-Cultural Affairs	1	76,512
1756 Cultural Affairs Coordinator II	1	67,224
0715 Curator of Exhibits	1	67,224
0715 Curator of Exhibits	1	64,152
0715 Curator of Exhibits	1	57,084
Schedule Salary Adjustments		1,044
Section Position Total	7	\$498,588

Position Total **37** **\$2,815,060**

0355 - Muni. Hotel Operators' Occup. Tax Fund
023 - Department of Cultural Affairs
Positions and Salaries - Continued

Position	No	Rate
Turnover		(121,618)
Position Net Total	37	\$2,693,442

0355 - Muni. Hotel Operators' Occup. Tax Fund
024 - MAYOR'S OFFICE OF SPECIAL EVENTS

(024/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages-On Payroll	\$4,033,308
0015	Schedule Salary Adjustments	24,700
0039	For the Employment of Students as Trainees	5,300
0000 Personnel Services - Total*		\$4,063,308
0100 Contractual Services		
0130	Postage	\$22,677
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	422,800
0150	Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	11,386
0152	Advertising	36,800
0153	Promotions	30,320
0159	Lease Purchase Agreements for Equipment and Machinery	18,400
0166	Dues, Subscriptions and Memberships	4,000
0169	Technical Meeting Costs	2,000
0181	Mobile Communication Services	13,000
0190	Telephone-Centrex Billing	33,000
0197	Telephone-Maintenance and Repair of Equipment/Voicemail	4,500
0100 Contractual Services - Total*		\$598,883
0200 Travel		
0245	Reimbursement to Travelers	\$900
0270	Local Transportation	3,600
0200 Travel - Total*		\$4,500
0300 Commodities and Materials		
0340	Material and Supplies	\$11,200
0350	Stationery and Office Supplies	12,800
0300 Commodities and Materials - Total*		\$24,000
Appropriation Total*		\$4,691,891

Positions and Salaries

Position	No	Rate	
3004 - Administration			
9924	Executive Director of Special Events	1	\$126,468
9812	First Deputy Director	1	118,464
1781	Special Events Coordinator II	1	60,408
1781	Special Events Coordinator II	1	57,648
1780	Special Events Coordinator I	1	49,668
1576	Chief Voucher Expediter	1	70,380
1525	Director of Purchase Contract Administration	1	88,812
1302	Administrative Services Officer II	1	70,380
1191	Contracts Administrator	1	106,884
0347	Sponsorship Coordinator	1	77,280

0355 - Muni. Hotel Operators' Occup. Tax Fund
024 - Mayor's Office of Special Events
Positions and Salaries - Continued

3004 - Administration - Continued

Position	No	Rate
0322 Special Assistant	1	93,024
0307 Administrative Assistant II - Excluded	1	39,360
0305 Assistant to the Director	1	67,224
Schedule Salary Adjustments		7,999
Section Position Total	13	\$1,033,999

3006 - Lakefront Festivals

9684 Deputy Director	1	\$104,064
1782 Special Events Coordinator III	1	70,380
1782 Special Events Coordinator III	1	57,084
1778 Program Coordinator-S.E.	1	97,416
1778 Program Coordinator-S.E.	2	93,024
0346 Program Director - Special Events	1	104,064
0346 Program Director - Special Events	1	96,456
Schedule Salary Adjustments		2,365
Section Position Total	8	\$717,877

3008 - Program Development

0311 Projects Administrator	1	\$94,872
Section Position Total	1	\$94,872

3009 - Farmer's Market

1782 Special Events Coordinator III	1	\$49,668
1778 Program Coordinator-S.E.	1	84,780
Schedule Salary Adjustments		1,575
Section Position Total	2	\$136,023

3010 - Protocol

0787 Protocol Coordinator	1	\$73,752
Section Position Total	1	\$73,752

3016 - Operations and Support

1782 Special Events Coordinator III	1	\$67,224
1778 Program Coordinator-S.E.	1	97,416
0346 Program Director - Special Events	1	99,696
Section Position Total	3	\$264,336

3020 - Chicago Office of Film and Entertainment Industries

0347 Sponsorship Coordinator	1	\$80,916
0346 Program Director - Special Events	1	99,108
0318 Assistant to the Commissioner	1	73,752
Schedule Salary Adjustments		1,283
Section Position Total	3	\$255,059

3024 - Communications

6409 Graphic Artist III	1	\$80,256
5737 Creative Director	1	77,280
1912 Project Coordinator	1	67,224
1706 Development Director	1	90,696
0790 Public Relations Coordinator	1	76,512
0712 Senior Public Information Officer	1	67,224
0703 Public Relations Rep III	1	64,152
0346 Program Director - Special Events	1	93,912
Schedule Salary Adjustments		5,714

0355 - Muni. Hotel Operators' Occup. Tax Fund
024 - Mayor's Office of Special Events
Positions and Salaries - Continued

3024 - Communications - Continued

Position	No	Rate
Section Position Total	8	\$622,970

3026 - Marketing and Sponsorship

1778	Program Coordinator-S.E.	1	\$76,512
0347	Sponsorship Coordinator	1	73,752
0347	Sponsorship Coordinator	1	66,564
0347	Sponsorship Coordinator	1	59,796
0346	Program Director - Special Events	1	94,848
0323	Administrative Assistant III-Excluded	1	49,668
0305	Assistant to the Director	1	69,684
	Schedule Salary Adjustments		4,249
Section Position Total		7	\$495,073

3030 - Sports Development Office

1782	Special Events Coordinator III	1	\$54,492
1782	Special Events Coordinator III	1	52,008
0346	Program Director - Special Events	1	86,736
	Schedule Salary Adjustments		1,515

Section Position Total**3****\$194,751****3035 - Community Development**

1778	Program Coordinator-S.E.	1	\$88,812
0346	Program Director - Special Events	1	105,828
0322	Special Assistant	1	102,060
Section Position Total		3	\$296,700

Position Total**52****\$4,185,412****Turnover****(127,404)****Position Net Total****52****\$4,058,008**

0355 - Muni. Hotel Operators' Occup. Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$298,338
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees: Provided, However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	551,160
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	6,083
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	2,888
0051 Claims Under Unemployment Insurance Act	233,436
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	306,964
0056 For the Cost of Claims and Administration or Premiums for a Coinsured Dental Plan for Employees	35,143
0000 Personnel Services - Total*	\$1,434,012
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,074,050
0151 Publications and Reproduction-In House Services	45,000
0100 Contractual Services - Total*	\$4,119,050
0900 Specific Purposes-Financial	
0927 Less Personnel Savings From Temporary Reductions of Operations	\$(90,000)
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,369,605
0900 Specific Purposes-Financial - Total*	\$1,279,605
9000 Specific Purpose-General	
9027 For the City Contribution to Social Security Tax	\$2,259
9076 City's Contribution to Medicare Tax	102,488
9000 Specific Purpose-General - Total*	\$104,747
9100 Specific Purpose-As Specified	
9114 Convention and Tourism Grant	\$1,000,000
9124 For the Sister Cities Program	587,381
9100 Specific Purpose-As Specified - Total*	\$1,587,381
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	718,291
9600 Reimbursements - Total*	\$718,291
Appropriation Total*	\$9,243,086
Fund Total	\$28,030,000
Fund Position Total	94
Turnover	\$7,400,972
	(261,017)

0355 - Muni. Hotel Operators' Occup. Tax Fund
099 - Finance General - Continued

Fund Position Net Total	94	\$7,139,935
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**0356 - Special Events Fund
015 - CITY COUNCIL**

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

2155 - COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

(015/1010/2155)

Appropriations	Amount
0000 Personnel Services	140,326
0100 Contractual Services	20,394
0300 Commodities and Materials	2,000
0700 Contingencies	2,000
Appropriation Total*	\$164,720

0356 - Special Events Fund
024 - MAYOR'S OFFICE OF SPECIAL EVENTS

(024/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0157 Rental of Equipment	\$16,308
0172 For the Cost of Insurance Premiums and Expenses	225,000
0100 Contractual Services - Total*	\$241,308
9400 Specific Purpose-General	
9402 For Services Provided by the Department of Streets and Sanitation	\$951,746
9403 For Services Provided by the Police Department	1,518,238
9405 For Services Provided by the Department of General Services	317,249
9407 For Services Provided by the Department of Health	65,000
9409 For Services Provided by the Department of Law	43,400
9413 For Services Provided by the Fire Department	182,320
9414 For Services Provided by the Department of Fleet Management	21,000
9422 For Services Provided by the Office of Emergency Management and Communications	350,860
9448 Reimbursement-MOPD	50,000
9400 Specific Purpose-General - Total*	\$3,499,813
9800 Special Events Projects	
9801 Special Events Projects	\$990,000
9803 For Programming and Marketing	2,045,000
9805 For Festival Production	7,775,000
9807 For Redemption Expenses	7,200,000
9809 For Other Special Events Project	147,000
9811 For Sports Development Activities	470,000
9813 For Local Promotions and Marketing	405,000
9815 For Neighborhood Technical Assistance	5,000
9800 Special Events Projects - Total*	\$19,037,000
Appropriation Total*	\$22,778,121

0356 - Special Events Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0124 Investigation Costs	\$30,159
0151 Publications and Reproduction-In House Services	125,000
0100 Contractual Services - Total*	\$155,159
9600 Reimbursements	
9633 To Reimburse Corporate Fund for Expenses for Municipal Services	1,500,000
9600 Reimbursements - Total*	\$1,500,000
Appropriation Total*	\$1,655,159
Fund Total	\$24,598,000

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes-Financial	
0902 For Interest on First Lien Bonds	\$16,539,000
0912 For Payment of Bonds	9,765,000
0900 Specific Purposes-Financial - Total*	\$26,304,000
Appropriation Total*	\$26,304,000
 Fund Total	 \$26,304,000

0510 - Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes-Financial	
0902 For Interest on First Lien Bonds	\$252,630,000
0912 For Payment of Bonds	107,071,000
0900 Specific Purposes-Financial - Total*	\$359,701,000
Appropriation Total*	\$359,701,000

(099/1005/2020)

Appropriations	Amount
0900 Specific Purposes-Financial	
0960 For Loss in Collection of Taxes	14,717,000
0900 Specific Purposes-Financial - Total*	\$14,717,000
Appropriation Total*	\$14,717,000

Department Total	\$374,418,000
Fund Total	\$374,418,000

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes-Financial	
0902 For Interest on First Lien Bonds	4,173,000
0900 Specific Purposes-Financial - Total*	\$4,173,000
Appropriation Total*	\$4,173,000

(099/1005/2020)

Appropriations	Amount
0900 Specific Purposes-Financial	
0960 For Loss in Collection of Taxes	174,000
0900 Specific Purposes-Financial - Total*	\$174,000
Appropriation Total*	\$174,000
Department Total	\$4,347,000
Fund Total	\$4,347,000

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes-Financial	
0961 For Payment of Term Notes	70,428,000
0900 Specific Purposes-Financial - Total*	\$70,428,000
Appropriation Total*	\$70,428,000

(099/1005/2020)

Appropriations	Amount
0900 Specific Purposes-Financial	
0960 For Loss in Collection of Taxes	2,935,000
0900 Specific Purposes-Financial - Total*	\$2,935,000
Appropriation Total*	\$2,935,000
 Department Total	 \$73,363,000
Fund Total	\$73,363,000

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes-Financial	
0902 For Interest on First Lien Bonds	\$11,675,000
0912 For Payment of Bonds	10,650,000
0900 Specific Purposes-Financial - Total*	\$22,325,000
Appropriation Total*	\$22,325,000
 Fund Total	
\$22,325,000	

0549 - City Colleges Bond Redemption/Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes-Financial	
0902 For Interest on First Lien Bonds	\$3,940,000
0912 For Payment of Bonds	31,225,000
0900 Specific Purposes-Financial - Total*	\$35,165,000
Appropriation Total*	\$35,165,000

(099/1005/2020)

Appropriations	Amount
0900 Specific Purposes-Financial	
0960 For Loss in Collection of Taxes	1,467,000
0900 Specific Purposes-Financial - Total*	\$1,467,000
Appropriation Total*	\$1,467,000

Department Total	\$36,632,000
Fund Total	\$36,632,000

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$343,717
0015 Schedule Salary Adjustments	2,176
0020 Overtime	7,000
0039 For the Employment of Students as Trainees	13,700
0000 Personnel Services - Total*	\$366,593
0100 Contractual Services	
0130 Postage	\$2,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0152 Advertising	1,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	55,000
0162 Repair Maintenance of Equipment	2,000
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	500
0190 Telephone-Centrex Billing	10,388
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	710
0100 Contractual Services - Total*	\$87,098
0200 Travel	
0245 Reimbursement to Travelers	\$1,200
0270 Local Transportation	500
0200 Travel - Total*	\$1,700
0300 Commodities and Materials	
0348 Books and Related Material	\$300
0350 Stationery and Office Supplies	2,500
0300 Commodities and Materials - Total*	\$2,800
0400 Equipment	
0422 Office Machines	\$3,000
0446 For the Purchase of Data Processing, Office Automation and Data Communicationhardware	11,300
0400 Equipment - Total*	\$14,300
Appropriation Total*	\$472,491

Positions and Salaries

Position	No	Rate
3030 - Auditing		
0308 Staff Assistant	1	\$60,408
0193 Auditor III	1	65,556
0104 Accountant IV	1	82,884
0103 Accountant III	1	75,984
0102 Accountant II	1	69,516
Schedule Salary Adjustments	-	2,176

0610 - Chicago Midway Airport Fund

027 - Department of Finance

2005 - City Comptroller

Positions and Salaries - Continued

3030 - Auditing - Continued

Position	No	Rate
Section Position Total	5	\$356,524
Position Total	5	\$356,524
Turnover		(10,631)
Position Net Total	5	\$345,893

0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$436,918
0020 Overtime	100
0039 For the Employment of Students as Trainees	458
0000 Personnel Services - Total*	\$437,476
0100 Contractual Services	
0125 Office and Building Services	\$100
0130 Postage	454
0138 For Professional Services for IT Maintenance	5,115
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,440
0141 Appraisals	100
0143 Court Reporting	14,500
0145 Legal Expenses	2,450
0149 For Software Maintenance and Licensing	248
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	178
0152 Advertising	100
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,540
0157 Rental of Equipment	631
0162 Repair Maintenance of Equipment	427
0166 Dues, Subscriptions and Memberships	2,665
0169 Technical Meeting Costs	994
0178 Freight and Express Charges	444
0181 Mobile Communication Services	421
0186 Pagers	100
0190 Telephone-Centrex Billing	2,627
0191 Telephone-Relocations of Phone Lines	100
0196 Data Circuits	100
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	402
0100 Contractual Services - Total*	\$49,136
0200 Travel	
0229 Transportation and Expense Allowance	\$120
0245 Reimbursement to Travelers	348
0270 Local Transportation	926
0200 Travel - Total*	\$1,394
0300 Commodities and Materials	
0348 Books and Related Material	\$641
0350 Stationery and Office Supplies	2,635
0300 Commodities and Materials - Total*	\$3,276
Appropriation Total*	\$491,282

0610 - Chicago Midway Airport Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3007 - Appeals			
1641 Assistant Corporation Counsel Supervisor/Senior		1	\$121,752
Section Position Total		1	\$121,752
3038 - Aviation, Environmental and Regulatory Litigation			
4019 - Aviation Litigation-Midway			
1641 Assistant Corporation Counsel Supervisor/Senior		1	\$116,460
1641 Assistant Corporation Counsel Supervisor/Senior		1	102,492
Subsection Position Total		2	\$218,952
Section Position Total		2	\$218,952
3044 - Finance and Economic Development			
1641 Assistant Corporation Counsel Supervisor/Senior		1	\$109,728
Section Position Total		1	\$109,728
Position Total		4	\$450,432
Turnover			(13,514)
Position Net Total		4	\$436,918

**0610 - Chicago Midway Airport Fund
032 - OFFICE OF COMPLIANCE**

(032/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$50,784
0015 Schedule Salary Adjustments	1,584
0000 Personnel Services - Total*	\$52,368
Appropriation Total*	\$52,368

Positions and Salaries

Position	No	Rate
3010 - Law Compliance		
1368 Associate Compliance Officer	1	\$63,480
Schedule Salary Adjustments		1,584
Section Position Total	1	\$65,064
Position Total	1	\$65,064
Turnover		(12,696)
Position Net Total	1	\$52,368

0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$52,229
0015 Schedule Salary Adjustments	324
0000 Personnel Services - Total*	\$52,553
Appropriation Total*	\$52,553

Positions and Salaries

Position	No	Rate
3020 - Employment Services		
1372 Recruiting Analyst	1	\$53,844
Schedule Salary Adjustments		324
Section Position Total	1	\$54,168
Position Total	1	\$54,168
Turnover		(1,615)
Position Net Total	1	\$52,553

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF GENERAL SERVICES
2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$11,443
0182 Gas	1,689,687
0184 Electricity	4,815,375
0100 Contractual Services - Total*	\$6,516,505
Appropriation Total*	\$6,516,505

0610 - Chicago Midway Airport Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,089,777
0012 Contract Wage Increment-PR	16,913
0020 Overtime	68,000
0091 Uniform Allowance	2,000
0000 Personnel Services - Total*	\$1,176,690
0100 Contractual Services	
0125 Office and Building Services	\$1,805
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	232,050
0162 Repair Maintenance of Equipment	13,300
0176 Maintenance and Operation-City Owned Vehicles	90,000
0177 Motor Pool Charges	15,000
0100 Contractual Services - Total*	\$352,155
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$439,000
0320 Gasoline	195,000
0338 License Sticker, Tag and Plates	400
0340 Material and Supplies	54,325
0350 Stationery and Office Supplies	2,500
0360 Repair Parts and Material	380,000
0366 Motor Vehicle Repair Materials/Supplies	18,450
0300 Commodities and Materials - Total*	\$1,089,675
0400 Equipment	
0440 Machinery and Equipment	\$38,100
0450 Vehicles	380,000
0400 Equipment - Total*	\$418,100
Appropriation Total*	\$3,036,620

Positions and Salaries

Position	No	Rate
3305 - Midway/Fleet Operations		
7164 Garage Attendant	4	\$19.18H
7136 Servicewriter	1	45,240
6679 Foreman of Machinists - Automotive	3	42.53H
6674 Machinist	2	40.53H
6673 Machinist (Automotive)	6	40.53H
Section Position Total	16	\$1,123,482
Position Total	16	\$1,123,482
Turnover		(33,705)
Position Net Total	16	\$1,089,777

0610 - Chicago Midway Airport Fund
057 - DEPARTMENT OF POLICE

(057/1005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$3,783,946
0015 Schedule Salary Adjustments	6,474
0020 Overtime	100,000
0021 Sworn/Civilian Holiday Premium Pay	30,000
0022 Duty Availability	168,500
0024 Compensatory Time Payment	86,000
0027 Supervisors Quarterly Payment	30,000
0070 Tuition Reimbursements and Educational Programs	35,500
0088 Furlough/Supervisors Comp Time Buy-Back	58,000
0091 Uniform Allowance	102,000
0000 Personnel Services - Total*	\$4,400,420
Appropriation Total*	\$4,400,420

Positions and Salaries

Position	No	Rate
3253 - Counter Terrorism and Intelligence		
4254 - Airport Law Enforcement South (Midway Airport)		
9173 Lieutenant	1	\$101,634
9171 Sergeant	1	96,072
9171 Sergeant	4	93,276
9171 Sergeant	2	90,348
9171 Sergeant	1	84,876
9161 Police Officer	3	80,736
9161 Police Officer	11	78,006
9161 Police Officer	5	75,816
9161 Police Officer	9	73,116
9161 Police Officer	7	70,656
9161 Police Officer	1	68,262
9161 Police Officer	5	43,104
9155 Police Officer (Per Arbitration Award)	1	79,632
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	1	76,764
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	4	55,728
0665 Senior Data Entry Operator	1	52,536
Schedule Salary Adjustments		6,474
Subsection Position Total	57	\$4,190,472
Section Position Total	57	\$4,190,472
Position Total	57	\$4,190,472
Organization Position Total		57
Turnover		(400,052)

**0610 - Chicago Midway Airport Fund
057 - Department of Police - Continued**

Organization Position Net Total	57	\$3,790,420
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0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,850,152
0015 Schedule Salary Adjustments	27,669
0020 Overtime	94,000
0000 Personnel Services - Total*	\$1,971,821
Appropriation Total*	\$1,971,821

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7003 Aviation Communications Operator	2	\$67,812
7003 Aviation Communications Operator	2	64,776
7003 Aviation Communications Operator	3	59,028
7003 Aviation Communications Operator	2	49,008
7003 Aviation Communications Operator	2	46,800
7003 Aviation Communications Operator	5	42,636
4206 Manager of Security Communication Center	1	97,416
4205 Shift Supervisor of Security Communication	1	77,280
4205 Shift Supervisor of Security Communication	1	73,752
4205 Shift Supervisor of Security Communication	1	54,492
Schedule Salary Adjustments		12,091
Subsection Position Total	20	\$1,162,087
Section Position Total	20	\$1,162,087

3050 - City Operations

4145 - Traffic Management Authority		
9112 Traffic Control Aide	2	\$49,008
9112 Traffic Control Aide	2	46,800
9112 Traffic Control Aide	5	40,728
9112 Traffic Control Aide	6	38,856
9112 Traffic Control Aide	1	33,828
9104 Traffic Control Aide - Hourly	7,783H	16.59H
Schedule Salary Adjustments		15,578
Subsection Position Total	16	\$806,918
Section Position Total	16	\$806,918
Position Total	36	\$1,969,005
Turnover		(91,184)
Position Net Total	36	\$1,877,821

0610 - Chicago Midway Airport Fund
059 - FIRE DEPARTMENT

(059/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$5,580,607
0015 Schedule Salary Adjustments	15,550
0020 Overtime	315,000
0021 Sworn/Civilian Holiday Premium Pay	250,000
0022 Duty Availability	209,716
0024 Compensatory Time Payment	50,000
0028 Cooperative Education Program	16,200
0060 Specialty Pay	60,000
0061 Driver's Differential	28,000
0062 Required Certifications	17,000
0063 Fitness Benefit	17,500
0088 Furlough/Supervisors Comp Time Buy-Back	72,466
0091 Uniform Allowance	87,125
0000 Personnel Services - Total*	\$6,719,164
Appropriation Total*	\$6,719,164

Positions and Salaries

Position	No	Rate
3104 - Operations		
4618 - Fire Suppression and Rescue		
8819 Firefighter (Per Arbitrators Award)- Paramedic	2	\$87,750
8819 Firefighter (Per Arbitrators Award)- Paramedic	2	84,672
8819 Firefighter (Per Arbitrators Award)- Paramedic	1	81,798
8817 Captain-EMT	1	108,930
8813 Lieutenant-EMT (Assigned as Training Instructor)	1	99,522
8811 Lieutenant-EMT	3	97,008
8807 Fire Engineer-EMT	2	87,780
8807 Fire Engineer-EMT	1	85,290
8801 Firefighter-EMT	1	82,254
8801 Firefighter-EMT	1	79,098
8801 Firefighter-EMT	1	73,482
8801 Firefighter-EMT	4	70,992
8801 Firefighter-EMT	4	67,590
8801 Firefighter-EMT	3	64,410
8771 Firefighter(Per: Arbitrators Award)	1	76,446
8739 Battalion Chief	1	114,486
8739 Battalion Chief	1	105,204
8737 Captain	1	194,742
8737 Captain	1	95,694
8735 Lieutenant	1	84,876
8733 Fire Engineer	6	84,402
8733 Fire Engineer	3	76,446
8731 Firefighter	9	79,092

0610 - Chicago Midway Airport Fund
059 - Fire Department
Positions and Salaries - Continued

4618 - Fire Suppression and Rescue - Continued

Position	No	Rate
8731 Firefighter	8	76,056
8731 Firefighter	1	73,116
8731 Firefighter	1	70,656
8731 Firefighter	1	68,262
8731 Firefighter	1	61,932
8731 Firefighter	1	45,732
8728 Firefighter/Paramedic	1	73,038
8701 Battalion Chief - EMT	1	121,476
Schedule Salary Adjustments		15,550
Subsection Position Total	66	\$5,336,596

4620 - Emergency Medical Services

8750 Paramedic	1	\$76,056
8750 Paramedic	3	73,116
8749 Paramedic-In-Charge	1	82,008
8749 Paramedic-In-Charge	1	79,134
8745 Ambulance Commander	1	104,742
Subsection Position Total	7	\$561,288
Section Position Total	73	\$5,897,884
Position Total	73	\$5,897,884
Turnover		(301,727)
Position Net Total	73	\$5,596,157

0610 - Chicago Midway Airport Fund
085 - DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$10,557,356
0012 Contract Wage Increment-PR	74,587
0015 Schedule Salary Adjustments	44,196
0020 Overtime	950,000
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	1,200,000
0091 Uniform Allowance	7,500
0000 Personnel Services - Total*	\$12,833,639
0100 Contractual Services	
0130 Postage	\$500
0138 For Professional Services for IT Maintenance	1,507,100
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,957,800
0141 Appraisals	50,000
0144 Engineering and Architecture	175,000
0149 For Software Maintenance and Licensing	12,000
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	25,000
0152 Advertising	2,500
0157 Rental of Equipment	13,675,400
0160 Repair or Maintenance of Property	101,000
0161 Operation, Repair or Maintenance of Facilities	17,391,900
0162 Repair, Maintenance of Equipment	9,963,500
0166 Dues, Subscriptions and Memberships	4,000
0169 Technical Meeting Costs	71,800
0183 Water	175,000
0185 Waste Disposal Services	48,000
0186 Pagers	22,000
0188 Vehicle Tracking Service	300,000
0190 Telephone-Centrex Billing	460,000
0100 Contractual Services - Total*	\$57,942,500
0200 Travel	
0229 Transportation and Expense Allowance	\$100
0245 Reimbursement to Travelers	9,500
0270 Local Transportation	100
0200 Travel - Total*	\$9,700
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$44,000
0319 Clothing	34,700
0340 Material and Supplies	1,827,600
0350 Stationery and Office Supplies	65,000
0360 Repair Parts and Material	53,500
0361 Building Materials and Supplies	8,500
0362 Paints and Painting Supplies	25,000
0364 Plumbing Supplies	2,000
0365 Electrical Supplies	203,400
0300 Commodities and Materials - Total*	\$2,263,700
0400 Equipment	

0610 - Chicago Midway Airport Fund

085 - Department of Aviation

2010 - Chicago Midway Airport - Continued

0400 Equipment - Continued

Appropriations		Amount
0401	Tools Less Than or Equal to \$100/Unit	\$2,000
0402	Tools Greater Than \$100/Unit	10,000
0422	Office Machines	5,000
0423	Communication Devices	241,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	152,800
0446	For the Purchase of Data Processing, Office Automation and Data Communicationhardware	24,200
0400 Equipment - Total*		\$438,000

9400 Specific Purpose-General

9402	For Services Provided by the Department of Streets and Sanitation	593,000
9400 Specific Purpose-General - Total*		\$593,000
Appropriation Total*		\$74,080,539

Positions and Salaries

Position	No	Rate
3010 - Chicago Midway Airport		
4300 - Administration		
9813	Managing Deputy Commissioner	1
7011	Assistant Airport Manager-Midway	1
1342	Senior Personnel Assistant	1
0429	Clerk II	1
0320	Assistant to the Commissioner	1
0313	Assistant Commissioner	1
0308	Staff Assistant	1
0308	Staff Assistant	2
0303	Administrative Assistant III	1
0124	Finance Officer	1
Schedule Salary Adjustments		1,161
Subsection Position Total		11
		\$748,761
4303 - Custodial/Labor Services		
9533	Laborer	13
7020	General Manager of Airport Operations	1
7005	Airport Maintenance Foreman	2
Subsection Position Total		16
		\$1,009,740

4313 - Operations

9679	Deputy Commissioner	1	\$103,740
7185	Foreman of Motor Truck Drivers	2	32.39H
7184	Pool Motor Truck Driver	30,000H	27.63H
7184	Pool Motor Truck Driver	15,000H	24.56H
7183	Motor Truck Driver	300H	31.16H
7183	Motor Truck Driver	30	30.70H
7124	Equipment Dispatcher	1	31.24H
7047	Manager Vehicle Maintenance	1	99,696
7026	Chief Airport Operations Supervisor	1	63,516
7025	Assistant Chief Airport Operations Supervisor	1	79,812

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

4313 - Operations - Continued

Position	No	Rate
7021 Airport Operations Supervisor II	1	91,716
7021 Airport Operations Supervisor II	2	83,568
7021 Airport Operations Supervisor II	1	76,176
7021 Airport Operations Supervisor II	1	65,592
7021 Airport Operations Supervisor II	1	54,492
7014 Airport Manager-Midway	1	93,024
7014 Airport Manager-Midway	1	88,812
7010 Airport Operations Supervisor I	1	76,176
7010 Airport Operations Supervisor I	1	66,252
7010 Airport Operations Supervisor I	1	63,276
7010 Airport Operations Supervisor I	1	54,492
7010 Airport Operations Supervisor I	1	52,008
7010 Airport Operations Supervisor I	1	49,668
1817 Head Storekeeper	1	52,536
0308 Staff Assistant	1	70,380
Schedule Salary Adjustments		11,140
Subsection Position Total	53	\$4,761,009

4333 - Security

5043 Electronics Technician	1	\$5,385M
4211 Aviation Security Officer - Hourly	4,125H	19.87H
4210 Aviation Security Officer	2	59,028
4210 Aviation Security Officer	5	56,364
4210 Aviation Security Officer	4	53,784
4210 Aviation Security Officer	5	51,360
4210 Aviation Security Officer	9	49,008
4210 Aviation Security Officer	12	46,800
4210 Aviation Security Officer	2	44,700
4210 Aviation Security Officer	1	42,636
4209 Aviation Security Sergeant	1	73,752
4209 Aviation Security Sergeant	3	70,380
4209 Aviation Security Sergeant	2	64,152
4209 Aviation Security Sergeant	1	59,796
4208 Shift Supervisor of Aviation Security	2	88,812
4208 Shift Supervisor of Aviation Security	1	84,780
4208 Shift Supervisor of Aviation Security	1	80,916
4208 Shift Supervisor of Aviation Security	2	77,280
4208 Shift Supervisor of Aviation Security	1	59,796
0664 Data Entry Operator	1	36,264
0430 Clerk III	1	39,744
0303 Administrative Assistant III	1	57,648
Schedule Salary Adjustments		30,775
Subsection Position Total	58	\$3,348,203

4343 - Skilled Trades

9411 Construction Laborer	3	\$34.75H
5040 Foreman of Electrical Mechanics	1	42.00H
5035 Electrical Mechanic	5	39.40H
4546 Director of Facilities	1	114,588
4303 Foreman of Carpenters	1	42.27H
1440 Coordinating Planner II	1	103,740
Subsection Position Total	12	\$1,004,789

4353 - External Communication

7043 Airport Customer Service Representative	1	\$52,536
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0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

4353 - External Communication - Continued

Position	No	Rate
7043 Airport Customer Service Representative	1	50,160
7043 Airport Customer Service Representative	2	47,904
7043 Airport Customer Service Representative	1	45,684
Subsection Position Total	5	\$244,188

4363 - Safety

6122 Safety Specialist	2	\$60,408
Schedule Salary Adjustments		1,120
Subsection Position Total	2	\$121,936
Section Position Total	157	\$11,238,626
Position Total	157	\$11,238,626
Turnover		(637,074)
Position Net Total	157	\$10,601,552

0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0011 Contract Wage Increment-Salary	\$923,920
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	864,204
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees: Provided, However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,738,815
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Department Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Department Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	17,621
0051 Claims Under Unemployment Insurance Act	101,021
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	889,138
0056 For the Cost of Claims and Administration or Premiums for a Coinsured Dental Plan for Employees	101,794
0000 Personnel Services - Total*	\$4,686,513
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$878,605
0142 Accounting and Auditing	251,042
0145 Legal Expenses	450,000
0151 Publications and Reproduction-In House Services	62,000
0172 For the Cost of Insurance Premiums and Expenses	4,431,500
0100 Contractual Services - Total*	\$6,073,147
0900 Specific Purposes-Financial	
0902 For Interest on First Lien Bonds	\$42,164,588
0913 For Payment of First Lien Bonds	12,575,000
0917 For Interest on Junior Lien Bonds	22,473,803
0919 For Payment on Junior Lien Bonds	3,475,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0900 Specific Purposes-Financial - Total*	\$80,692,891
9000 Specific Purpose-General	
9027 For the City Contribution to Social Security Tax	\$6,545
9045 For the Repair and Replacement Fund	1,200,000
9046 For Operations and Maintenance Reserve	625,000
9047 For Special Capital Projects Requiring Airline Approval, Excluding Aip	500,000
9076 City's Contribution to Medicare Tax	296,861
9088 For the Working Capital Requirement Fund	25,000
9098 Emergency Reserve Fund	15,000
9000 Specific Purpose-General - Total*	\$2,668,406
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$3,152,520
9631 To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	1,143,760
9600 Reimbursements - Total*	\$4,296,280

0610 - Chicago Midway Airport Fund
099 - Finance General - Continued

Appropriations	Amount
9700 Reimbursement Other Than Corporate	
9711 To Reimburse O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursement Other Than Corporate - Total*	\$3,000,000
Appropriation Total*	\$101,417,237

Fund Total	\$199,211,000
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Fund Position Total	350	\$25,345,657
Turnover		(1,502,198)
Fund Position Net Total	350	\$23,843,459

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2025)

Appropriations	Amount
0900 Specific Purposes-Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	163,673,000
0900 Specific Purposes-Financial - Total*	\$163,673,000
Appropriation Total*	\$163,673,000
 Fund Total	
	\$163,673,000

0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2025)

Appropriations	Amount
0900 Specific Purposes-Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	17,546,000
0900 Specific Purposes-Financial - Total*	\$17,546,000
Appropriation Total*	\$17,546,000
<hr/>	
Fund Total	\$17,546,000

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2025)

Appropriations	Amount
0900 Specific Purposes-Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	186,600,000
0900 Specific Purposes-Financial - Total*	\$186,600,000
Appropriation Total*	\$186,600,000
 Fund Total	
	\$186,600,000

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2025)

Appropriations	Amount
0900 Specific Purposes-Financial	
0916 Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)	\$1,276,000
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	85,794,000
0900 Specific Purposes-Financial - Total*	\$87,070,000
Appropriation Total*	\$87,070,000
 Fund Total	
	\$87,070,000

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,177,233
0015 Schedule Salary Adjustments	9,294
0000 Personnel Services - Total*	\$1,186,527
0100 Contractual Services	
0130 Postage	\$710
0138 For Professional Services for IT Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,513
0149 For Software Maintenance and Licensing	1,034
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	36,842
0155 Rental of Property	4,800
0157 Rental of Equipment	114,373
0159 Lease Purchase Agreements for Equipment and Machinery	9,231
0162 Repair Maintenance of Equipment	1,151
0166 Dues, Subscriptions and Memberships	1,171
0169 Technical Meeting Costs	8,025
0181 Mobile Communication Services	19,918
0189 Telephone-Non-Centrex Billings	16,192
0100 Contractual Services - Total*	\$232,960
0200 Travel	
0245 Reimbursement to Travelers	\$1,058
0270 Local Transportation	1,800
0200 Travel - Total*	\$2,858
0300 Commodities and Materials	
0320 Gasoline	\$19,466
0340 Material and Supplies	4,450
0348 Books and Related Material	1,025
0350 Stationery and Office Supplies	3,844
0300 Commodities and Materials - Total*	\$28,785
0700 Contingencies	8,502
Appropriation Total*	\$1,459,632

Positions and Salaries

Position	No.	Rate
3005 - Administration		
9637 Administrative Assistant	1	\$70,164
Section Position Total		
	1	\$70,164
3010 - Operations		
9613 Chief Administrative Officer	1	\$107,964
1285 Investigative Assistant (Inspector General)	1	34,248

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General
Positions and Salaries - Continued

3010 - Operations - Continued

Position	No	Rate
Schedule Salary Adjustments		828
Section Position Total	2	\$143,040

3020 - Investigations

1261	Assistant Chief Investigator - IG	1	\$112,344
1261	Assistant Chief Investigator - IG	1	76,008
1260	Chief Investigator - IG	1	105,828
1256	Supervising Investigator	1	73,752
1256	Supervising Investigator	1	66,564
1254	Investigator Specialist	3	59,796
1254	Investigator Specialist	2	57,084
1254	Investigator Specialist	2	54,492
0323	Administrative Assistant III-Excluded	1	47,424
	Schedule Salary Adjustments		8,466
Section Position Total		13	\$892,926

3025 - City Audit

0151	Auditor - IG	2	\$66,180
Section Position Total			\$132,360

Position Total	18	\$1,238,490
Turnover		(51,963)
Position Net Total	18	\$1,186,527

0740 - Chicago O'Hare Airport Fund
004 - O'HARE MODERNIZATION PROGRAM

(004/1005/2005)

The mission of the Office of O'Hare Modernization is to complete the plan to modernize O'Hare International Airport by replacing outdated intersecting runways with a modern, parallel runway configuration. The plan also includes the construction of a new western terminal and related facilities with a western entrance to the airport.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$3,848,033
0015 Schedule Salary Adjustments	20,697
0039 For the Employment of Students as Trainees	55,680
0000 Personnel Services - Total*	\$3,924,410
0100 Contractual Services	
0130 Postage	\$28,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	104,000
0149 For Software Maintenance and Licensing	52,100
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	5,000
0152 Advertising	37,500
0157 Rental of Equipment	187,392
0161 Operation, Repair or Maintenance of Facilities	60,000
0162 Repair Maintenance of Equipment	3,000
0166 Dues, Subscriptions and Memberships	39,516
0169 Technical Meeting Costs	44,120
0176 Maintenance and Operation-City Owned Vehicles	5,000
0181 Mobile Communication Services	24,000
0184 Electricity	45,000
0190 Telephone-Centrex Billing	123,000
0196 Data Circuits	73,068
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	6,000
0100 Contractual Services - Total*	\$836,696
0200 Travel	
0229 Transportation and Expense Allowance	\$40,000
0245 Reimbursement to Travelers	35,000
0270 Local Transportation	13,800
0200 Travel - Total*	\$88,800
0300 Commodities and Materials	
0348 Books and Related Material	\$2,500
0350 Stationery and Office Supplies	175,000
0300 Commodities and Materials - Total*	\$177,500
0400 Equipment	
0422 Office Machines	\$2,200
0423 Communication Devices	2,000
0424 Furniture and Furnishings	5,000
0446 For the Purchase of Data Processing, Office Automation and Data Communicationhardware	102,250
0450 Vehicles	60,734
0400 Equipment - Total*	\$172,184
Appropriation Total*	\$5,199,590

0740 - Chicago O'Hare Airport Fund
004 - O'Hare Modernization Program - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3000 - Executive Administration		
4001 - Director's Office		
9904 Executive Director-O'Hare Modernization Program	1	\$170,580
9812 First Deputy Director	1	141,204
9684 Deputy Director	1	131,688
0362 Assistant to the Director	1	63,516
0313 Assistant Commissioner	1	89,112
0311 Projects Administrator	1	64,776
0309 Coordinator of Special Projects	1	59,796
0308 Staff Assistant	1	45,240
Schedule Salary Adjustments		1,422
Subsection Position Total	8	\$767,334
4002 - Public Affairs		
9684 Deputy Director	1	\$120,192
0313 Assistant Commissioner	1	92,628
0311 Projects Administrator	1	83,940
0309 Coordinator of Special Projects	1	66,564
0308 Staff Assistant	1	45,240
Schedule Salary Adjustments		1,092
Subsection Position Total	5	\$409,656
Section Position Total	13	\$1,176,990
3006 - Administration		
4012 - Administrative Services		
9684 Deputy Director	1	\$131,688
0311 Projects Administrator	2	83,940
0308 Staff Assistant	1	57,648
0308 Staff Assistant	1	45,240
Schedule Salary Adjustments		1,092
Subsection Position Total	5	\$403,548
4015 - Finance		
0313 Assistant Commissioner	1	\$97,728
0311 Projects Administrator	1	80,976
0311 Projects Administrator	1	64,776
0309 Coordinator of Special Projects	1	66,564
0308 Staff Assistant	1	52,008
0308 Staff Assistant	1	47,424
0144 Fiscal Policy Analyst	1	69,684
0103 Accountant III	1	56,592
0103 Accountant III	1	53,844
Schedule Salary Adjustments		5,167
Subsection Position Total	9	\$594,763
4020 - Human Resources		
1302 Administrative Services Officer II	1	\$54,492
0313 Assistant Commissioner	1	96,456
0309 Coordinator of Special Projects	1	59,796
Schedule Salary Adjustments		2,718

0740 - Chicago O'Hare Airport Fund
004 - O'Hare Modernization Program
Positions and Salaries - Continued

4020 - Human Resources - Continued

Position	No	Rate
Subsection Position Total	3	\$213,462
4025 - Information Technology		
0629 Principal Programmer/Analyst	1	\$79,464
0627 Senior Telecommunications Specialist	1	57,084
0309 Coordinator of Special Projects	1	59,796
Schedule Salary Adjustments		2,813
Subsection Position Total	3	\$199,157
Section Position Total	20	\$1,410,930

3010 - Legal, Procurement and Land Acquisition

1912 Project Coordinator	1	\$63,516
1646 Attorney	1	131,688
0320 Assistant to the Commissioner	1	67,224
0313 Assistant Commissioner	1	104,772
0311 Projects Administrator	1	92,100
0311 Projects Administrator	1	66,720
0311 Projects Administrator	1	64,776
0309 Coordinator of Special Projects	1	63,516
0309 Coordinator of Special Projects	1	59,796
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		3,549
Section Position Total	10	\$780,933

3015 - Program and Construction Management

9684 Deputy Director	1	\$131,688
0311 Projects Administrator	2	104,328
0311 Projects Administrator	1	96,456
0311 Projects Administrator	1	85,812
0311 Projects Administrator	1	80,976
0311 Projects Administrator	1	73,020
0311 Projects Administrator	1	64,776
0309 Coordinator of Special Projects	2	59,796
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		2,844
Section Position Total	11	\$921,468
Position Total	54	\$4,290,321
Turnover		(421,591)
Position Net Total	54	\$3,868,730

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$2,059,606
0015 Schedule Salary Adjustments	8,449
0020 Overtime	20,000
0039 For the Employment of Students as Trainees	35,700
0000 Personnel Services - Total*	\$2,123,755
0100 Contractual Services	
0130 Postage	\$10,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	170,000
0149 For Software Maintenance and Licensing	6,000
0152 Advertising	1,500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	55,000
0162 Repair Maintenance of Equipment	30,000
0169 Technical Meeting Costs	2,000
0190 Telephone-Centrex Billing	26,000
0196 Data Circuits	851
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*	\$302,751
0200 Travel	
0245 Reimbursement to Travelers	\$1,625
0270 Local Transportation	3,000
0200 Travel - Total*	\$4,625
0300 Commodities and Materials	
0348 Books and Related Material	\$1,000
0350 Stationery and Office Supplies	22,000
0300 Commodities and Materials - Total*	\$23,000
0400 Equipment	
0422 Office Machines	\$5,000
0446 For the Purchase of Data Processing, Office Automation and Data Communicationhardware	72,000
0400 Equipment - Total*	\$77,000
Appropriation Total*	\$2,531,131

Positions and Salaries

Position	No	Rate
3030 - Auditing		
9651 Deputy Comptroller	1	\$121,644
1709 Risk Analyst	1	63,516
0665 Senior Data Entry Operator	1	43,656
0665 Senior Data Entry Operator	1	41,640
0308 Staff Assistant	1	60,408

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance
2005 - City Comptroller
Positions and Salaries - Continued

3030 - Auditing - Continued

Position	No	Rate
0194 Auditor IV	1	98,964
0190 Accounting Technician II	1	55,044
0189 Accounting Technician I	1	39,360
0187 Director of Accounting	1	105,828
0187 Director of Accounting	1	102,024
0120 Supervisor of Accounting	1	98,712
0120 Supervisor of Accounting	2	95,832
0120 Supervisor of Accounting	1	85,872
0117 Assistant Director of Finance	1	110,760
0105 Assistant Comptroller	1	99,108
0105 Assistant Comptroller	1	88,476
0104 Accountant IV	3	82,884
0104 Accountant IV	1	59,436
0103 Accountant III	2	75,984
0103 Accountant III	1	53,844
0102 Accountant II	2	69,516
0102 Accountant II	1	53,844
0101 Accountant I	1	46,500
Schedule Salary Adjustments		8,449
Section Position Total	28	\$2,168,401
Position Total	28	\$2,168,401
Turnover		(100,346)
Position Net Total	28	\$2,068,055

0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	60,027
0000 Personnel Services - Total*	\$60,027
Appropriation Total*	\$60,027

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242 Portfolio Manager	1	\$61,884
Section Position Total	1	\$61,884
Position Total	1	\$61,884
Turnover		(1,857)
Position Net Total	1	\$60,027

0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	
0005	\$1,788,098
0015 Schedule Salary Adjustments	2,144
0020 Overtime	1,000
0039 For the Employment of Students as Trainees	2,308
0000 Personnel Services - Total*	\$1,793,550
0100 Contractual Services	
0125 Office and Building Services	\$100
0130 Postage	781
0138 For Professional Services for IT Maintenance	18,940
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,630
0141 Appraisals	100
0143 Court Reporting	23,657
0145 Legal Expenses	5,725
0149 For Software Maintenance and Licensing	495
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	409
0152 Advertising	100
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,080
0157 Rental of Equipment	1,501
0162 Repair Maintenance of Equipment	554
0166 Dues, Subscriptions and Memberships	11,953
0169 Technical Meeting Costs	1,791
0178 Freight and Express Charges	1,404
0181 Mobile Communication Services	843
0186 Pagers	176
0190 Telephone-Centrex Billing	5,255
0191 Telephone-Relocations of Phone Lines	100
0196 Data Circuits	100
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	803
0100 Contractual Services - Total*	\$128,497
0200 Travel	
0229 Transportation and Expense Allowance	\$2,375
0245 Reimbursement to Travelers	630
0270 Local Transportation	3,399
0200 Travel - Total*	\$6,404
0300 Commodities and Materials	
0348 Books and Related Material	\$2,922
0350 Stationery and Office Supplies	5,269
0300 Commodities and Materials - Total*	\$8,191
Appropriation Total*	\$1,936,642

0740 - Chicago O'Hare Airport Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3007 - Appeals		
1643 Assistant Corporation Counsel	1	\$80,520
Section Position Total	1	\$80,520
3014 - Constitutional and Commercial Litigation		
1643 Assistant Corporation Counsel	1	\$92,676
Section Position Total	1	\$92,676
3018 - OMP Contract Management		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	60,324
1641 Assistant Corporation Counsel Supervisor/Senior	1	118,164
Section Position Total	4	\$394,128
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1643 Assistant Corporation Counsel	1	\$91,068
1623 Paralegal II-Labor	1	54,492
Schedule Salary Adjustments		1,112
Subsection Position Total	2	\$146,672
Section Position Total	2	\$146,672
3028 - Labor		
4014 - Airport Labor		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	1	57,192
1623 Paralegal II-Labor	1	57,648
0866 Executive Legal Secretary	1	45,240
Schedule Salary Adjustments		1,032
Subsection Position Total	5	\$346,008
Section Position Total	5	\$346,008
3038 - Aviation, Environmental and Regulatory Litigation		
4020 - Aviation Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$61,800
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	87,900
1641 Assistant Corporation Counsel Supervisor/Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor/Senior	1	99,948
1619 Supervising Paralegal	1	77,280
1617 Paralegal II	1	57,648
Subsection Position Total	9	\$858,948
Section Position Total	9	\$858,948
Position Total	22	\$1,918,952
Turnover		(128,710)
Position Net Total	22	\$1,790,242

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$155,045
0015 Schedule Salary Adjustments	1,485
0000 Personnel Services - Total*	\$156,530
0100 Contractual Services	
0130 Postage	\$927
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,350
0166 Dues, Subscriptions and Memberships	330
0100 Contractual Services - Total*	\$35,607
0200 Travel	
0270 Local Transportation	600
0200 Travel - Total*	\$600
0300 Commodities and Materials	
0350 Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*	\$6,000
Appropriation Total*	\$198,737

Positions and Salaries

Position	No	Rate
3020 - Employment Services		
1372 Recruiting Analyst	1	\$67,308
1372 Recruiting Analyst	1	51,312
Schedule Salary Adjustments		1,485
Section Position Total	2	\$120,105
3040 - Employment Services		
4040 - Labor Relations		
0307 Administrative Assistant II - Excluded	1	\$41,220
Subsection Position Total	1	\$41,220
Section Position Total	1	\$41,220
Position Total	3	\$161,325
Turnover		(4,795)
Position Net Total	3	\$156,530

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$1,338,295
0015 Schedule Salary Adjustments	19,742
0000 Personnel Services - Total*	\$1,358,037
0100 Contractual Services	
0130 Postage	\$1,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
0162 Repair Maintenance of Equipment	15,000
0100 Contractual Services - Total*	\$54,500
0200 Travel	
0270 Local Transportation	1,560
0200 Travel - Total*	\$1,560
0300 Commodities and Materials	
0350 Stationery and Office Supplies	2,500
0300 Commodities and Materials - Total*	\$2,500
Appropriation Total*	\$1,416,597

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1646 Attorney	1	\$93,504
1562 Contracts Negotiator	2	76,512
1562 Contracts Negotiator	2	73,020
1556 Deputy Procurement Officer	1	114,084
1554 Assistant Procurement Officer	1	99,696
1532 Contract Compliance Coordinator	1	77,280
1532 Contract Compliance Coordinator	1	63,516
1523 Buyer	1	77,280
1523 Buyer	1	70,380
1523 Buyer	1	63,516
1523 Buyer	1	59,796
1523 Buyer	2	54,492
1521 Senior Purchase Contract Administrator	1	69,432
0322 Special Assistant	1	97,416
Schedule Salary Adjustments	17	18,218
Subsection Position Total	17	\$1,312,166
4111 - OMP Procurement		
1562 Contracts Negotiator	1	\$73,020
1562 Contracts Negotiator	1	63,516

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

4111 - OMP Procurement - Continued

Position	No	Rate
Schedule Salary Adjustments		1,524
Subsection Position Total	2	\$138,060
Section Position Total	19	\$1,450,226
Position Total	19	\$1,450,226
Turnover		(92,189)
Position Net Total	19	\$1,358,037

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF GENERAL SERVICES
2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	504,909
0100 Contractual Services - Total*	\$504,909
Appropriation Total*	\$504,909

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$78,960
0182 Gas	13,286,457
0184 Electricity	20,268,262
0100 Contractual Services - Total*	\$33,633,679
Appropriation Total*	\$33,633,679

Department Total **\$34,138,588**

0740 - Chicago O'Hare Airport Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$5,589,266
0012 Contract Wage Increment-PR	77,662
0015 Schedule Salary Adjustments	6,536
0020 Overtime	350,000
0091 Uniform Allowance	15,000
0000 Personnel Services - Total*	\$6,038,464
0100 Contractual Services	
0125 Office and Building Services	\$1,900
0126 Office Conveniences	700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	580,000
0162 Repair Maintenance of Equipment	22,800
0176 Maintenance and Operation-City Owned Vehicles	615,000
0177 Motor Pool Charges	100,000
0100 Contractual Services - Total*	\$1,320,400
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,976,000
0320 Gasoline	781,000
0325 Alternative Fuel	17,670
0338 License Sticker,Tag and Plates	3,000
0340 Material and Supplies	266,500
0350 Stationery and Office Supplies	4,000
0360 Repair Parts and Material	1,657,000
0366 Motor Vehicle Repair Materials/Supplies	113,000
0300 Commodities and Materials - Total*	\$4,818,170
0400 Equipment	
0440 Machinery and Equipment	\$59,000
0450 Vehicles	6,000,000
0400 Equipment - Total*	\$6,059,000
Appropriation Total*	\$18,236,034

Positions and Salaries

Position	No	Rate
3405 - O'Hare/Fleet Operations		
7183 Motor Truck Driver	2	\$30.70H
7177 Equipment Rental Coordinator	1	63,516
7164 Garage Attendant	18	19.18H
7136 Servicewriter	1	57,648
7136 Servicewriter	1	52,536
7124 Equipment Dispatcher	1	31.24H
7047 Manager Vehicle Maintenance	2	88,812
5679 Foreman of Machinists - Automotive	7	42,534

0740 - Chicago O'Hare Airport Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management
Positions and Salaries - Continued

3405 - O'Hare/Fleet Operations - Continued

Position	No	Rate
6674 Machinist	6	40.53H
6673 Machinist (Automotive)	26	40.53H
5034 Electrical Mechanic-Automotive	11	39.40H
4605 Automotive Painter	1	36.90H
0431 Clerk IV	1	47,904
0431 Clerk IV	1	43,656
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	69,432
0303 Administrative Assistant III	1	60,408
Schedule Salary Adjustments		6,536
Section Position Total	82	\$5,748,350
Position Total	82	\$5,748,350
Turnover		(152,548)
Position Net Total	82	\$5,595,802

0740 - Chicago O'Hare Airport Fund
057 - DEPARTMENT OF POLICE

(057/1005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$11,439,382
0015 Schedule Salary Adjustments	13,370
0020 Overtime	1,310,000
0021 Sworn/Civilian Holiday Premium Pay	84,500
0022 Duty Availability	475,000
0024 Compensatory Time Payment	242,000
0027 Supervisors Quarterly Payment	75,000
0070 Tuition Reimbursements and Educational Programs	85,000
0088 Furlough/Supervisors Comp Time Buy-Back	154,000
0091 Uniform Allowance	244,000
0000 Personnel Services - Total*	\$14,122,252
Appropriation Total*	\$14,122,252

Positions and Salaries

Position	No	Rate
3248 - Detective Division		
4071 - Bomb and Arson-Airport Law Enforcement North (O'Hare Airport)		
9158 Explosives Technician I	1	\$90,348
9158 Explosives Technician I	2	87,534
9158 Explosives Technician I	2	84,876
Schedule Salary Adjustments		1,703
Subsection Position Total	5	\$436,871
Section Position Total	5	\$436,871

3253 - Counter Terrorism and Intelligence

4253 - Airport Law Enforcement North (O'Hare Airport)		
9752 Commander	1	\$141,888
9173 Lieutenant	1	107,382
9173 Lieutenant	1	101,634
9171 Sergeant	6	96,072
9171 Sergeant	2	93,276
9171 Sergeant	1	90,348
9171 Sergeant	4	87,534
9171 Sergeant	1	84,876
9161 Police Officer	14	80,736
9161 Police Officer	18	78,006
9161 Police Officer	24	75,815
9161 Police Officer	16	73,116
9161 Police Officer	8	70,656
9161 Police Officer	1	68,262
9161 Police Officer	48	43,104
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	1	84,876

0740 - Chicago O'Hare Airport Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4253 - Airport Law Enforcement North (O'Hare Airport) - Continued

Position	No	Rate
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	4	82,008
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	5	79,632
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	6	76,764
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	7	74,178
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	1	55,728
0438 Timekeeper-CPD	1	47,904
Schedule Salary Adjustments		11,667
Subsection Position Total	171	\$11,771,799
Section Position Total	171	\$11,771,799
Position Total	176	\$12,208,670
 Organization Position Total	 176	 \$12,208,670
Turnover		(755,918)
Organization Position Net Total	176	\$11,452,752

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$3,854,620
0015 Schedule Salary Adjustments	52,288
0020 Overtime	248,138
0000 Personnel Services - Total*	\$4,155,046
Appropriation Total*	\$4,155,046

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7003 Aviation Communications Operator	1	\$64,776
7003 Aviation Communications Operator	2	59,028
7003 Aviation Communications Operator	2	56,364
7003 Aviation Communications Operator	5	53,784
7003 Aviation Communications Operator	6	51,360
7003 Aviation Communications Operator	2	49,008
7003 Aviation Communications Operator	3	46,800
7003 Aviation Communications Operator	6	42,636
4206 Manager of Security Communication Center	1	93,024
4205 Shift Supervisor of Security Communication	2	77,280
4205 Shift Supervisor of Security Communication	1	73,752
4205 Shift Supervisor of Security Communication	1	62,640
4205 Shift Supervisor of Security Communication	1	57,084
4205 Shift Supervisor of Security Communication	2	54,492
1302 Administrative Services Officer II	1	70,380
Schedule Salary Adjustments		26,260
Subsection Position Total	36	\$2,013,556
Section Position Total	36	\$2,013,556
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615 Communications Operator I-311	6	\$39,360
8615 Communications Operator I-311	2	35,904
8615 Communications Operator I-311	5	34,248
Schedule Salary Adjustments		4,958
Subsection Position Total	13	\$484,166
Section Position Total	13	\$484,166
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	1	\$53,784

4145 - Traffic Management Authority	
9112 Traffic Control Aide	1

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4145 - Traffic Management Authority - Continued

Position	No	Rate
9112 Traffic Control Aide	2	49,008
9112 Traffic Control Aide	3	46,800
9112 Traffic Control Aide	2	44,700
9112 Traffic Control Aide	3	42,636
9112 Traffic Control Aide	5	40,728
9112 Traffic Control Aide	3	38,856
9112 Traffic Control Aide	8	32,280
9105 Supervising Traffic Control Aide	3	41,220
9104 Traffic Control Aide - Hourly	19,457H	16.59H
6290 Superintendent of Special Traffic Service	1	62,640
Schedule Salary Adjustments		21,070
Subsection Position Total	31	\$1,618,118
Section Position Total	31	\$1,618,118
Position Total	80	\$4,115,840
Turnover		(208,932)
Position Net Total	80	\$3,906,908

0740 - Chicago O'Hare Airport Fund
059 - FIRE DEPARTMENT

(059/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$15,034,736
0015 Schedule Salary Adjustments	32,668
0020 Overtime	935,000
0021 Sworn/Civilian Holiday Premium Pay	630,000
0022 Duty Availability	566,596
0024 Compensatory Time Payment	138,000
0028 Cooperative Education Program	70,000
0060 Specialty Pay	600,000
0061 Driver's Differential	280,000
0062 Required Certifications	170,000
0063 Fitness Benefit	35,700
0088 Furlough/Supervisors Comp Time Buy-Back	244,200
0091 Uniform Allowance	237,375
0000 Personnel Services - Total*	\$18,974,275
Appropriation Total*	\$18,974,275

Positions and Salaries

Position	No	Rate
3104 - Operations		
4718 - Fire Suppression and Rescue		
8819 Firefighter (Per Arbitrators Award)- Paramedic	2	\$90,312
8819 Firefighter (Per Arbitrators Award)- Paramedic	2	87,750
8819 Firefighter (Per Arbitrators Award)- Paramedic	1	84,672
8819 Firefighter (Per Arbitrators Award)- Paramedic	3	81,798
8819 Firefighter (Per Arbitrators Award)- Paramedic	1	79,146
8817 Captain-EMT	1	108,930
8811 Lieutenant-EMT	4	97,008
8811 Lieutenant-EMT	3	93,960
8811 Lieutenant-EMT	2	91,038
8811 Lieutenant-EMT	1	88,272
8808 Fire Engineer-Paramedic	1	87,750
8807 Fire Engineer-EMT	12	87,780
8807 Fire Engineer-EMT	1	85,290
8807 Fire Engineer-EMT	3	82,302
8807 Fire Engineer-EMT	3	79,506
8801 Firefighter-EMT	1	76,038
8801 Firefighter-EMT	12	70,992
8801 Firefighter-EMT	3	67,590
8801 Firefighter-EMT	5	64,410
8771 Firefighter(Per Arbitrators Award)	1	84,402
8771 Firefighter(Per Arbitrators Award)	1	76,446
8764 Deputy District Chief	1	134,868
8763 District Chief	1	148,356

0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

Position	No	Rate
8761 FAA Fire Training Specialist	1	104,742
8739 Battalion Chief	2	114,486
8739 Battalion Chief	1	111,174
8737 Captain	3	104,742
8737 Captain	1	101,634
8737 Captain	1	95,694
8735 Lieutenant	1	96,072
8735 Lieutenant	1	93,276
8735 Lieutenant	4	90,348
8735 Lieutenant	1	87,534
8735 Lieutenant	2	84,876
8733 Fire Engineer	12	84,402
8733 Fire Engineer	3	82,008
8733 Fire Engineer	7	79,134
8733 Fire Engineer	6	76,446
8733 Fire Engineer	1	73,968
8731 Firefighter	14	79,092
8731 Firefighter	6	76,056
8731 Firefighter	3	73,116
8731 Firefighter	8	70,656
8731 Firefighter	7	68,262
8731 Firefighter	4	64,992
8731 Firefighter	10	45,732
8728 Firefighter/Paramedic	2	78,234
8701 Battalion Chief - EMT	2	119,064
Schedule Salary Adjustments		32,178
Subsection Position Total	168	\$13,503,198

4720 - Emergency Medical Services

8750 Paramedic	8	\$79,092
8750 Paramedic	4	76,056
8750 Paramedic	2	73,116
8750 Paramedic	2	45,732
8749 Paramedic-In-Charge	6	84,402
8749 Paramedic-In-Charge	2	82,008
8749 Paramedic-In-Charge	1	76,446
8749 Paramedic-In-Charge	2	67,092
8745 Ambulance Commander	1	107,382
8745 Ambulance Commander	2	104,742
Schedule Salary Adjustments		490

Subsection Position Total	30	\$2,373,070
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Section Position Total	198	\$15,876,268
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Position Total	198	\$15,876,268
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Turnover**(808,864)**

Position Net Total	198	\$15,067,404
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0740 - Chicago O'Hare Airport Fund
085 - DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages-On Payroll	\$72,107,621
0012 Contract Wage Increment-PR	638,002
0015 Schedule Salary Adjustments	217,408
0020 Overtime	5,326,219
0039 For the Employment of Students as Trainees	120,000
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	4,800,000
0091 Uniform Allowance	75,000
0000 Personnel Services - Total*	\$83,284,250
0100 Contractual Services	
0130 Postage	\$50,000
0138 For Professional Services for IT Maintenance	12,653,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	47,958,500
0141 Appraisals	50,000
0144 Engineering and Architecture	1,085,000
0149 For Software Maintenance and Licensing	269,900
0150 Publications and Reproduction-Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	50,000
0157 Rental of Equipment	42,083,380
0160 Repair or Maintenance of Property	600,000
0161 Operation, Repair or Maintenance of Facilities	30,450,400
0162 Repair Maintenance of Equipment	13,587,500
0166 Dues, Subscriptions and Memberships	254,250
0169 Technical Meeting Costs	495,600
0173 For Purchase of Equipment	341,000
0178 Freight and Express Charges	500
0181 Mobile Communication Services	280,000
0183 Water	2,325,000
0185 Waste Disposal Services	686,000
0186 Pagers	110,000
0188 Vehicle Tracking Service	50,000
0189 Telephone-Non-Centrex Billings	904,100
0190 Telephone-Centrex Billing	5,300
0191 Telephone-Relocations of Phone Lines	30,000
0196 Data Circuits	900,000
0197 Telephone-Maintenance and Repair of Equipment/Voicemail	17,000
0100 Contractual Services - Total*	\$155,236,930
0200 Travel	
0229 Transportation and Expense Allowance	\$3,000
0245 Reimbursement to Travelers	51,000
0270 Local Transportation	4,500
0200 Travel - Total*	\$58,500
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$2,335,000
0314 Fuel Oil	360,000
0319 Clothing	197,700
0340 Material and Supplies	25,892,900

0740 - Chicago O'Hare Airport Fund

085 - Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

0300 Commodities and Materials - Continued

Appropriations		Amount
0345	Apparatus and Instruments	193,000
0350	Stationery and Office Supplies	151,700
0360	Repair Parts and Material	1,465,000
0361	Building Materials and Supplies	353,000
0362	Paints and Painting Supplies	385,000
0364	Plumbing Supplies	162,000
0365	Electrical Supplies	2,050,000
0300 Commodities and Materials - Total*		\$33,545,300

0400 Equipment

0402	Tools Greater Than \$100/Unit	\$39,000
0422	Office Machines	2,000
0423	Communication Devices	261,900
0424	Furniture and Furnishings	40,000
0440	Machinery and Equipment	780,300
0446	For the Purchase of Data Processing, Office Automation and Data Communicationhardware	513,600
0400 Equipment - Total*		\$1,636,800

9400 Specific Purpose-General

9402	For Services Provided by the Department of Streets and Sanitation	3,755,000
9400 Specific Purpose-General - Total*		\$3,755,000
Appropriation Total*		\$277,516,780

Positions and Salaries

Position		No	Rate
3015 - Chicago-O'Hare International Airport			
4400 - Administration			
9985	Commissioner of Aviation	1	\$170,580
9813	Managing Deputy Commissioner	1	148,644
9813	Managing Deputy Commissioner	1	137,052
9660	First Deputy Commissioner	1	163,920
0308	Staff Assistant	1	60,408
0304	Assistant to Commissioner	1	76,512
0303	Administrative Assistant III	1	60,408
Schedule Salary Adjustments			1,897
Subsection Position Total		7	\$819,421

4401 - Noise Abatement

4206	Manager of Security Communication Center	1	\$84,780
0320	Assistant to the Commissioner	1	67,224
0313	Assistant Commissioner	1	79,464
0302	Administrative Assistant II	1	57,648
Schedule Salary Adjustments			2,771

Subsection Position Total

4

\$291,887**4402 - Human Resources**

1331	Employee Relations Supervisor	1	\$69,684
1302	Administrative Services Officer II	1	88,812

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

4402 - Human Resources - Continued

Position	No	Rate
1302 Administrative Services Officer II	1	80,916
1302 Administrative Services Officer II	1	67,224
1302 Administrative Services Officer II	1	63,516
0379 Director of Administration	1	92,100
0313 Assistant Commissioner	1	95,028
0309 Coordinator of Special Projects	1	80,916
0308 Staff Assistant	1	54,492
0308 Staff Assistant	1	52,008
0303 Administrative Assistant III	1	69,432
0303 Administrative Assistant III	1	52,536
0302 Administrative Assistant II	1	47,904
Schedule Salary Adjustments		1,170
Subsection Position Total	13	\$915,738

4404 - Payroll Processing

0431 Clerk IV	2	\$52,536
0431 Clerk IV	1	47,904
0302 Administrative Assistant II	1	55,044
0169 Chief Timekeeper	1	80,916
Schedule Salary Adjustments		1,773
Subsection Position Total	5	\$290,709

4406 - External Communications

9679 Deputy Commissioner	1	\$114,084
7090 Administrative Assistant-O'Hare	1	77,280
7062 Director of Marketing	1	114,588
0705 Director Public Affairs	1	80,112
0702 Public Relations Rep II	1	69,432
0702 Public Relations Rep II	1	54,492
0309 Coordinator of Special Projects	1	66,564
0308 Staff Assistant	1	57,648
0302 Administrative Assistant II	1	41,220
0216 Manager of Customer Services	1	94,848
Schedule Salary Adjustments		4,620
Subsection Position Total	10	\$774,888

4407 - Commercial Development/Concessions

9679 Deputy Commissioner	1	\$113,448
0311 Projects Administrator	1	87,660
0303 Administrative Assistant III	1	55,044
Subsection Position Total	3	\$256,152

4408 - Contracts

1580 Supervisor of Contracts	1	\$94,848
1482 Contract Review Specialist II	1	57,648
0311 Projects Administrator	1	72,072
0309 Coordinator of Special Projects	1	80,916
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		1,728
Subsection Position Total	5	\$364,860

4410 - Departmental Finance

9679 Deputy Commissioner	1	\$116,904
9532 Stores Laborer	3	34.75H
6331 Senior Storekeeper	1	34,248

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

4410 - Departmental Finance - Continued

Position	No	Rate
1819 Chief Storekeeper	2	63,276
1812 Manager of Warehouse Operations	1	88,812
1179 Manager of Finance	1	99,696
1179 Manager of Finance	1	81,708
0810 Executive Secretary II	1	55,044
0431 Clerk IV	1	41,220
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	57,648
0190 Accounting Technician II	1	47,904
0156 Supervisor of Voucher Auditing	1	80,916
0126 Financial Officer	1	93,024
Schedule Salary Adjustments		3,782
Subsection Position Total	17	\$1,203,404

4411 - Revenue Management

0228 Principal Revenue Analyst	2	\$73,584
0104 Accountant IV	2	82,884
Subsection Position Total	4	\$312,936

4412 - MIS - Departmental

9679 Deputy Commissioner	1	\$116,904
0625 Chief Programmer/Analyst	1	112,332
0309 Coordinator of Special Projects	1	97,416
0309 Coordinator of Special Projects	1	73,752
Subsection Position Total	4	\$400,404

4414 - Capital Finance

2926 Supervisor of Grants Administration	1	\$83,940
2905 Coordinator of Grants Management	1	83,568
0383 Director of Administrative Services	1	94,848
0313 Assistant Commissioner	1	110,880
0302 Administrative Assistant II	1	45,684
0190 Accounting Technician II	1	57,648
0190 Accounting Technician II	1	52,536
0190 Accounting Technician II	1	50,160
Schedule Salary Adjustments		324
Subsection Position Total	8	\$579,588

4415 - Development

9679 Deputy Commissioner	1	\$107,952
6055 Mechanical Engineer V	1	95,832
5814 Electrical Engineer IV	1	90,528
5616 Supervising Engineer	1	102,024
5408 Coordinating Architect II	1	113,448
5407 Coordinating Architect I	1	102,024
1572 Chief Contract Expediter	1	73,752
1454 Director of Project Development	1	102,024
0832 Personal Computer Operator II	1	50,160
0318 Assistant to the Commissioner	1	67,224
0313 Assistant Commissioner	1	95,808
0313 Assistant Commissioner	1	94,872
0301 Administrative Assistant I	1	43,656
Schedule Salary Adjustments		3,523
Subsection Position Total	13	\$1,142,827

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4420 - Planning		
1440 Coordinating Planner II	1	\$103,740
0311 Projects Administrator	1	71,088
0308 Staff Assistant	1	64,152
0302 Administrative Assistant II	1	57,648
Subsection Position Total	4	\$296,628
4430 - Property Management		
1665 Chief Leasing Agent	1	\$77,280
1440 Coordinating Planner II	1	102,024
Subsection Position Total	2	\$179,304
4510 - Legal/Government Affairs		
7090 Administrative Assistant-O'Hare	1	\$88,812
0308 Staff Assistant	1	60,408
Subsection Position Total	2	\$149,220
4606 - Airfield Operations		
9813 Managing Deputy Commissioner	1	\$135,684
9679 Deputy Commissioner	1	103,008
7026 Chief Airport Operations Supervisor	1	102,060
7026 Chief Airport Operations Supervisor	1	97,416
7026 Chief Airport Operations Supervisor	1	63,516
7025 Assistant Chief Airport Operations Supervisor	1	96,060
7025 Assistant Chief Airport Operations Supervisor	2	83,568
7021 Airport Operations Supervisor II	2	91,716
7021 Airport Operations Supervisor II	2	83,568
7021 Airport Operations Supervisor II	1	76,176
7021 Airport Operations Supervisor II	3	72,672
7021 Airport Operations Supervisor II	3	69,432
7021 Airport Operations Supervisor II	1	59,796
7021 Airport Operations Supervisor II	3	54,492
7020 General Manager of Airport Operations	1	109,032
7020 General Manager of Airport Operations	1	106,884
7010 Airport Operations Supervisor I	1	69,432
7010 Airport Operations Supervisor I	1	66,252
7010 Airport Operations Supervisor I	3	63,276
7010 Airport Operations Supervisor I	1	59,796
7010 Airport Operations Supervisor I	4	57,084
7010 Airport Operations Supervisor I	2	54,492
7010 Airport Operations Supervisor I	6	52,008
7010 Airport Operations Supervisor I	6	49,668
0810 Executive Secretary II	1	52,536
0303 Administrative Assistant III	1	57,648
Schedule Salary Adjustments		30,462
Subsection Position Total	51	\$3,530,454
4626 - Vehicle Operations		
7633 Hoisting Engineer	4	\$43.80H
7187 General Foreman of Motor Truck Drivers	1	34.08H
7185 Foreman of Motor Truck Drivers	6	32.39H
7184 Pool Motor Truck Driver	154,000H	27.63H
7184 Pool Motor Truck Driver	77,000H	24.56H
7183 Motor Truck Driver		31.16H
7183 Motor Truck Driver	123	30.70H

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

4626 - Vehicle Operations - Continued

Position	No	Rate
7124 Equipment Dispatcher	7	31.24H
7123 Equipment Training Specialist (M.T.D.)	1	5,668M
7047 Manager Vehicle Maintenance	1	80,904
7015 Airport Manager-O'Hare	1	89,364
0303 Administrative Assistant III	1	55,044
Subsection Position Total	145	\$15,412,204

4700 - Administration Facilities

9679 Deputy Commissioner	1	\$119,256
7099 Airport Facilities Manager	1	73,020
7099 Airport Facilities Manager	2	66,564
7046 Manager-O'Hare Maintenance Control Center	1	103,740
5614 Civil Engineer IV	1	90,528
5613 Civil Engineer III	1	82,884
5424 Supervising Architect	1	97,728
0665 Senior Data Entry Operator	2	47,904
0313 Assistant Commissioner	1	101,700
0313 Assistant Commissioner	1	99,108
0308 Staff Assistant	1	57,648
0303 Administrative Assistant III	1	57,648
0303 Administrative Assistant III	1	55,044
Schedule Salary Adjustments		6,138
Subsection Position Total	15	\$1,173,378

4707 - HVAC Plant

7775 Stationary Fireman	5	\$26.85H
7747 Chief Operating Engineer	1	8,444.80M
7745 Assistant Chief Operating Engineer	12	44.66H
7743 Operating Engineer, Group A	39	40.60H
7741 Operating Engineer, Group C	54	38.57H
7023 General Manager of Grounds and Terminal Facilities	1	106,884
7020 General Manager of Airport Operations	1	99,696
5040 Foreman of Electrical Mechanics	3	42.00H
5035 Electrical Mechanic	9	39.40H
0302 Administrative Assistant II	1	50,160
Subsection Position Total	126	\$10,184,656

4717 - Skilled Trades

9411 Construction Laborer	11	\$34.75H
8246 Foreman of Construction Laborers	1	35.85H
7040 General Superintendent of Utility Systems	1	114,588
7027 Construction Coordinator	1	84,780
6676 Foreman of Machinists	1	42.53H
6674 Machinist	9	40.53H
5042 General Foreman of Electrical Mechanics	1	7,730.67M
5040 Foreman of Electrical Mechanics	7	42.00H
5035 Electrical Mechanic	51	39.40H
4857 General Foreman of Sheet Metal Workers	1	7,392.67M
4855 Sheet Metal Worker	6	39.13H
4776 Foreman of Steamfitters	2	45.05H
4774 Steamfitter	9	42.05H
4656 Sign Painter	3	30.82H
4636 Foreman of Painters	1	41.51H
4634 Painter	4	39.21H
4634 Painter	32	36.90H

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

4717 - Skilled Trades - Continued

Position	No	Rate
4630 General Foreman of Painters	1	7,995.87M
4566 General Foreman of Construction Laborers	1	39.14H
4303 Foreman of Carpenters	1	42.27H
4301 Carpenter	18	39.77H
0318 Assistant to the Commissioner	1	64,152
0309 Coordinator of Special Projects	1	80,916
Schedule Salary Adjustments		1,467
Subsection Position Total	164	\$13,069,393

4727 - Custodial/Labor Services

9533 Laborer	22,240H	\$29.12H
9533 Laborer	63	29.12H
8244 Foreman of Laborers	1	35.65H
7099 Airport Facilities Manager	1	88,812
7027 Construction Coordinator	1	88,812
7005 Airport Maintenance Foreman	4	30.12H
4286 Foreman of Window Washers	2	3,493M
4285 Window Washer	2	3,433M
4285 Window Washer	14	3,375M
4282 Lead Custodial Worker	4	19.94H
4282 Lead Custodial Worker		19.50H
4234 Superintendent of Custodial Workers	1	26.15H
4225 Foreman of Custodial Workers	5	21.45H
4225 Foreman of Custodial Workers		20.98H
4223 Custodial Worker	76	17.45H
4223 Custodial Worker	2	17.23H
4223 Custodial Worker		17.06H
4223 Custodial Worker	28	11.05H
0318 Assistant to the Commissioner	1	88,812
Schedule Salary Adjustments		1,023
Subsection Position Total	205	\$9,551,087

4800 - Security Operations

9813 Managing Deputy Commissioner	1	\$130,380
9679 Deputy Commissioner	1	111,216
4211 Aviation Security Officer - Hourly	16,500H	19.87H
4210 Aviation Security Officer	2	64,776
4210 Aviation Security Officer	11	59,028
4210 Aviation Security Officer	11	56,364
4210 Aviation Security Officer	17	53,784
4210 Aviation Security Officer	18	51,360
4210 Aviation Security Officer	29	49,008
4210 Aviation Security Officer	25	46,800
4210 Aviation Security Officer	26	44,700
4210 Aviation Security Officer	7	42,636
4210 Aviation Security Officer	18	40,728
4210 Aviation Security Officer	17	38,856
4209 Aviation Security Sergeant	2	73,752
4209 Aviation Security Sergeant	3	70,380
4209 Aviation Security Sergeant	3	67,224
4209 Aviation Security Sergeant	2	64,152
4209 Aviation Security Sergeant	2	63,276
4209 Aviation Security Sergeant	1	57,084
4209 Aviation Security Sergeant	1	54,492
4209 Aviation Security Sergeant	5	49,668

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

4800 - Security Operations - Continued

Position	No	Rate
4208 Shift Supervisor of Aviation Security	1	88,812
4208 Shift Supervisor of Aviation Security	2	84,780
4208 Shift Supervisor of Aviation Security	2	80,916
4208 Shift Supervisor of Aviation Security	1	66,564
4208 Shift Supervisor of Aviation Security	2	59,796
0431 Clerk IV	1	50,160
0318 Assistant to the Commissioner	1	64,152
0318 Assistant to the Commissioner	1	52,008
0313 Assistant Commissioner	1	96,768
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	101,004
0309 Coordinator of Special Projects	1	77,280
0303 Administrative Assistant III	1	66,252
0302 Administrative Assistant II	1	34,248
Schedule Salary Adjustments		143,754
Subsection Position Total	219	\$11,813,649

4808 - Communications Center

0627 Senior Telecommunications Specialist	1	\$76,176
Subsection Position Total	1	\$76,176

4810 - Safety

9679 Deputy Commissioner	1	\$116,904
7007 Aviation Safety Director	1	88,812
7007 Aviation Safety Director	1	66,564
6305 Safety Specialist	2	49,668
6122 Safety Specialist	1	49,668
2989 Grants Research Specialist	1	59,436
0313 Assistant Commissioner	1	93,912
0302 Administrative Assistant II	1	57,648
Schedule Salary Adjustments		7,033
Subsection Position Total	9	\$639,313

4818 - ID Badging

3092 Program Director	1	\$88,812
0665 Senior Data Entry Operator	1	43,656
0664 Data Entry Operator	1	37,956
0664 Data Entry Operator	1	36,264
0664 Data Entry Operator	3	32,688
0434 Clerk III (Per Agreement)	1	43,656
0430 Clerk III	1	39,744
0308 Staff Assistant	1	54,492
0303 Administrative Assistant III	1	57,648
0302 Administrative Assistant II	2	52,536
0302 Administrative Assistant II	1	50,160
0302 Administrative Assistant II	1	37,572
Schedule Salary Adjustments		4,805
Subsection Position Total	15	\$697,901

4909 - Landside Operations

9679 Deputy Commissioner	1	\$116,904
7482 Parking Enforcement Aide	1	53,784
7482 Parking Enforcement Aide	2	44,700
7052 Shift Supervisor of Airport Ground Transportation	1	73,752
7052 Shift Supervisor of Airport Ground Transportation	1	64,152

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

4909 - Landside Operations - Continued

Position	No	Rate
7052 Shift Supervisor of Airport Ground Transportation	1	63,276
7052 Shift Supervisor of Airport Ground Transportation	1	57,648
7020 General Manager of Airport Operations	1	114,588
4201 Operations Manager of Airport Parking	2	80,916
4201 Operations Manager of Airport Parking	1	67,224
0323 Administrative Assistant III-Excluded	1	52,536
0311 Projects Administrator	1	89,364
Schedule Salary Adjustments		1,138
Subsection Position Total	14	\$1,005,598
Section Position Total	1,065	\$75,131,775
Position Total	1,065	\$75,131,775
Turnover		(2,806,746)
Position Net Total	1,065	\$72,325,029

0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0011 Contract Wage Increment-Salary	\$2,662,918
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	4,876,288
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees: Provided, However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	8,935,498
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Department Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Department Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	99,433
0051 Claims Under Unemployment Insurance Act	866,261
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,017,278
0056 For the Cost of Claims and Administration or Premiums for a Coinsured Dental Plan for Employees	574,410
0070 Tuition Reimbursements and Educational Programs	76,500
0000 Personnel Services - Total*	\$23,208,586

0100 Contractual Services	
0138 For Professional Services for IT Maintenance	\$622,760
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,580,664
0142 Accounting and Auditing	687,500
0145 Legal Expenses	2,300,000
0151 Publications and Reproduction-In House Services	299,760
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	50,000
0172 For the Cost of Insurance Premiums and Expenses	17,683,800
0196 Data Circuits	171,101
0100 Contractual Services - Total*	\$24,395,585

0900 Specific Purposes-Financial	
0902 For Interest on First Lien Bonds	\$3,652,750
0914 For Interest on Third Lien Bonds	215,452,566
0917 For Interest on Junior Lien Bonds	32,357,125
0919 For Payment on Junior Lien Bonds	79,500,000
0927 Less Personnel Savings From Temporary Reductions of Operations	(370,000)
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0936 For Payment on Third Lien Bonds	915,000
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	60,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	600,000
0900 Specific Purposes-Financial - Total*	\$332,175,441

9000 Specific Purpose-General	
9009 For the Development of an Off-Site Shelter and Counseling Center for the Homeless	\$1,000,000
9027 For the City Contribution to Social Security Tax	36,390
9046 For Operations and Maintenance Reserve	4,175,000
9047 For Special Capital Projects Requiring Airline Approval, Excluding Air	2,000,000

0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued

9000 Specific Purpose-General - Continued

Appropriations	Amount
9053 For Cost Recovery Studies and Productivity Improvement	40,000
9075 For Equity Transfer Out	3,000,000
9076 City's Contribution to Medicare Tax	1,675,147
9000 Specific Purpose-General - Total*	\$11,926,537

9100 Specific Purpose-As Specified

9146 For Expenses Related to Compliance with the N.E.P.A.	\$1,050,000
9147 Regional Capital Funding	2,000,000
9149 For Expenitures Related to the Regional Capital Planning Authority	3,000,000
9165 For Expenses Related to the Data Center	306,953
9100 Specific Purpose-As Specified - Total*	\$6,356,953

9600 Reimbursements

9610 To Reimburse Corporate Fund for Provision for Pension	\$14,026,575
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries	7,034,857
9629 To Reimburse Corporate Fund for Indirect Administrative and General Non Salaries Expenses	14,920,135
9600 Reimbursements - Total*	\$35,981,567
Appropriation Total*	\$434,044,669

Fund Total **\$813,990,000**

Fund Position Total	1,746	\$124,370,502
Turnover		(5,534,459)
Fund Position Net Total	1,746	\$118,836,043

**0B09 - CTA Real Property Transfer Tax
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9200 Specific Purpose-As Specified	
9205 For Distribution of the Net Proceeds of the Real Property Transfer Tax-CTA Portion	50,846,000
9200 Specific Purpose-As Specified - Total*	\$50,846,000
9600 Reimbursements	
9640 To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax-CTA Portion	514,000
9600 Reimbursements - Total*	\$514,000
Appropriation Total*	\$51,360,000
Fund Total	
	\$51,360,000

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2009

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$6,699,453		\$6,699,453
Office of Budget and Management	2,072,273	7,422,675	9,494,948
Department of Innovation and Technology	14,058,527		14,058,527
City Clerk	9,941,325		9,941,325
Department of Finance	15,713,174	1,617,137	17,330,311
City Treasurer	2,177,485	200,000	2,377,485
Department of Revenue	47,778,419		47,778,419
Department of Administrative Hearings	8,206,069		8,206,069
Department of Law	34,360,857	1,670,558	36,031,415
Office of Compliance	2,876,709	251,721	3,128,430
Department of Human Resources	8,152,529		8,152,529
Department of Procurement Services	8,211,983		8,211,983
Department of General Services	204,278,642	2,390,000	206,568,642
Department of Fleet Management	132,710,302		132,710,302
Total - Finance and Administration	\$497,237,747	\$13,552,091	\$510,789,838
Legislative and Elections			
City Council	\$26,652,099		\$26,652,099
Board of Election Commissioners	10,518,518		10,518,518
Total - Legislative and Elections	\$37,170,617		\$37,170,617
City Development			
Department of Cultural Affairs	\$13,707,738		\$17,795,738
Mayor's Office of Special Events	28,168,812	600,000	28,768,812
Department of Community Development	36,792,807	198,676,999	235,469,806
Total - City Development	\$78,669,357	\$203,364,999	\$282,034,356
Community Services			
Department of Public Health	\$37,803,069	\$153,659,457	\$191,462,526
Commission on Human Relations	2,124,390	1,230,995	3,355,385
Mayor's Office for People with Disabilities	1,592,223	4,086,700	5,678,923
Department of Family and Support Services	20,301,073	311,984,817	332,285,890
Chicago Public Library	54,567,552	12,104,000	66,691,552
Total - Community Services	\$116,408,307	\$483,065,969	\$599,474,276
Public Safety			
Police Board	\$458,207		\$458,207
Independent Police Review Authority	6,939,216		6,939,216
Department of Police	1,236,492,269	46,897,000	1,283,389,269
Office of Emergency Management and Communications	99,152,228	223,160,000	322,312,228
Fire Department	487,494,127	8,298,000	495,792,127
Total - Public Safety	\$1,830,536,047	\$278,355,000	\$2,108,891,047

Summary G
Distribution of Proposed Appropriations - All Funds - 2009 - Continued

Regulatory			Local Totals	Grant Totals	Grand Totals
Office of Inspector General			\$5,864,051		\$5,864,051
Department of Zoning and Land Use Planning			6,376,220	8,309,000	14,685,220
Department of Buildings			27,302,656	6,198,849	33,501,505
Department of Business Affairs and Consumer Protection			16,232,778	1,457,000	17,689,778
Department of Environment			4,891,139	35,910,000	40,801,139
Commission on Animal Care and Control			4,642,088	52,000	4,694,088
License Appeal Commission			187,598		187,598
Board of Ethics			605,942		605,942
Total - Regulatory			\$66,102,472	\$51,926,849	\$118,029,321
Infrastructure Services					
Department of Streets and Sanitation			\$303,050,707	\$2,662,000	\$305,712,707
Chicago Department of Transportation			89,926,768	299,079,000	389,005,768
Total - Infrastructure Services			\$392,977,475	\$301,741,000	\$694,718,475
Public Service Enterprises					
O'Hare Modernization Program			\$5,199,590		\$5,199,590
Department of Aviation			351,597,319	227,000,000	578,597,319
Department of Water Management			263,905,729	485,000	264,390,729
Total - Public Service Enterprises			\$620,702,638	\$227,485,000	\$848,187,638
General Financing Requirements					
Finance General			\$2,698,536,340		\$2,698,536,340
Total - General Financing Requirements			\$2,698,536,340		\$2,698,536,340
Total - All Functions			\$6,338,341,000	\$1,559,490,908	\$7,897,831,908
Deduct Transfers between Funds					302,212,000
Total - All Functions					\$7,595,619,908
Deduct Proceeds of Debt					70,428,000
Net Total - All Functions					\$7,525,191,908

Estimate of Grant Revenue for 2009

	2009	2008
Awards From Agencies of the Federal Goverment	1,308,395,764	1,124,822,261
Awards From Agencies of the State of Illinois	183,710,000	206,687,000
Awards From Public and Private Agencies	40,483,000	57,152,000
CDBG Program Revenue	6,331,236	8,482,560
Grant Program Income	20,570,908	23,923,000
Total	1,559,490,908	1,421,066,821

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

Grant Detail

2009

ANNUAL APPROPRIATION ORDINANCE

419

		2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Finance and Administration					
005 - Office of Budget and Management					
Central Grants Management		\$1,565,000	\$1,503,000		\$1,503,000
Community Development Block Grant		3,385,748	3,011,675		3,011,675
Empowerment Zone-Federal		2,908,000	2,908,000		2,908,000
Total - 005 - Office of Budget and Management		\$7,855,748	\$7,422,675		\$7,422,675
027 - Department of Finance					
Community Development Block Grant		\$1,625,833	\$1,617,137		\$1,617,137
Total - 027 - Department of Finance		\$1,625,833	\$1,617,137		\$1,617,137
028 - City Treasurer					
Financial Education and Empowerment			\$200,000		\$200,000
Total - 028 - City Treasurer			\$200,000		\$200,000
031 - Department of Law					
Community Development Block Grant		\$1,926,457	\$1,670,558		\$1,670,558
Total - 031 - Department of Law		\$1,926,457	\$1,670,558		\$1,670,558
032 - Office of Compliance					
Community Development Block Grant		\$249,035	\$251,721		\$251,721
Total - 032 - Office of Compliance		\$249,035	\$251,721		\$251,721
038 - Department of General Services					
Energy Efficiency - Municipal			\$1,750,000		\$1,750,000
Energy Savings Projects		35,000	400,000		400,000
Energy-Solar Thermal			120,000		120,000
Public Safety Lighting			120,000		120,000
Public Safety Lighting Upgrade		\$35,000	\$2,390,000		\$2,390,000
Total - 038 - Department of General Services		\$11,695,073	\$13,552,091		\$13,552,091
City Development					
008 - Department of Planning and Development					
Addison Ave Corridor Master Plan		\$100,000	\$100,000		\$100,000
Brentano Campus Project		576,000	(576,000)		576,000
Bronzeville Children's Museum / IL First		300,000			
Business Technology Center Acquisition		175,000	(175,000)		175,000
Community Development Block Grant		9,588,690			
CHA - Dearborn and Harold Ickes		50,000	(50,000)		50,000
Hegewisch Marsh - Lake Calumet Area Initiative		991,000	(67,000)		67,000
Illinois Historic Preservation Agency Fund - Chicago Landmarks Map		7,000			
LeClair Courts		150,000	(150,000)		150,000
Lincoln Byn Mawr			100,000		

Grant Detail
Grants by Program Category, Department, and Grant - Continued

008 - Department of Planning and Development - Continued

		2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Loretto Hospital Renovation		5,000,000	(3,750,000)	3,750,000	
Multiple Property		25,000	(25,000)	25,000	
Open Space IDNR/OSLAD - 24th and Federal		992,000	(992,000)	992,000	
Open Space Development (OSLAD)		949,000			
Open Space Development (OSLAD) City Space (For 2008)		1,150,000	(1,150,000)	1,150,000	
OLT-Lake Calumet Acquisition (Hegewisch Marsh)		3,188,000			
OSLAD Albany/Whipple Park		575,000	(228,000)	228,000	
OSLAD Beidler School Park		575,000	(575,000)	575,000	
Palmer Square Project		382,000	(382,000)	382,000	
Pullman Industrial Park - EDA		2,775,000	(2,775,000)	2,775,000	
Roseland Little League		43,000	(43,000)	43,000	
Sun-Times Riverwalk		200,000			
USX Site Development / IL First		3,000,000	(3,000,000)	3,000,000	
2008 Chicago Landmarks Map		7,000	(7,000)	7,000	
Total - 008 - Department of Planning and Development		\$30,898,690	\$14,045,000	\$14,045,000	
013 - Mayor's Office of Workforce Development					
Community Development Block Grant		\$4,151,644			
Critical Skills Manufacturing		175,000			
High Speed Internet Access		149,000	(95,000)	95,000	
Job Access Reverse Commute		300,000	(300,000)	300,000	
Preparing Ex-Offenders for Work Via Beneficiary-Choice		1,000,000	(728,000)	728,000	
Regional Innovations		128,000	(128,000)	128,000	
Skills Builders Program		400,000	(250,000)	250,000	
Title XX Donated Funds Initiative/ASN		471,000			
Title XX Donated Funds Initiative/Safer		742,000			
Workforce Investment Act (WIA) - Adult Program		13,460,000	(1,097,000)	1,097,000	
WIA - Dislocated Worker Program		10,059,000	(1,729,000)	1,729,000	
WIA - Local Incentive Funds		737,000	(510,000)	510,000	
WIA-1A Discretionary		950,000	(750,000)	750,000	
WIA-1D Discretionary Funding		1,107,000			
Total - 013 - Mayor's Office of Workforce Development		\$33,829,644	\$5,587,000	\$5,587,000	
021 - Department of Housing					
Chronic Homelessness Initiative			\$5,136,000		
Community Development Block Grant			34,828,482		
Community Land Trust (Mac Arthur Foundation)			201,000		
Douglas Lawndale Redevelopment Project			15,100,000	(9,360,000)	9,360,000
Home Program			55,738,000	(23,200,000)	23,200,000
IHDA Trust Fund - Multi Family			5,750,000		1,080,000
Lawndale Restoration Project			1,140,000	(1,080,000)	1,080,000

Grant Detail**Grants by Program Category, Department, and Grant - Continued**

2009

ANNUAL APPROPRIATION ORDINANCE

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021 - Department of Housing - Continued

		2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Mc Kinney Vento Homeless Assistance Grant		\$39,000			
State Rental Housing Support Program		19,369,000			
Supportive Housing - HUD 2005		1,405,000			
Total 021 - Department of Housing		\$139,506,482	\$(33,640,000)		\$33,640,000
023 - Department of Cultural Affairs					
Access - NEA			\$50,000		\$50,000
Arts Tour - IAC			5,000		5,000
Chicago Cultural Center Foundation Support					
Economic Development Initiative - Special Purpose Grant - EDI - SP					
Gallery 37 Program Support		299,000			
Governor's International Exchange Grant - IAC		950,000			
IAC-Community Arts Access Program			100,000		100,000
IAC-Partners in Excellence			250,000		250,000
Local Tourism and Convention Bureau Grant			76,000		76,000
Millennium Park Initiative			2,073,000		2,073,000
Save America's Treasures			1,000,000		1,000,000
Special Assistance Grant - IAC			100,000		100,000
Total 023 - Department of Cultural Affairs		\$4,883,000	\$4,088,000		\$4,088,000
024 - Mayor's Office of Special Events					
State Tourism Matching Grants			\$500,000		\$500,000
Tourism Partnership Grant			100,000		100,000
Total 024 - Mayor's Office of Special Events		\$600,000	\$600,000		\$600,000
054 - Department of Community Development					
Addison Ave Corridor Master			\$100,000		\$100,000
Brownfields Job Training			200,000		200,000
Business Technical Center			175,000		175,000
Community Development Block Grant			36,343,999		36,343,999
Critical Skills Manufacturing			175,000		175,000
CHA - Dearborn Harloid Locks			50,000		50,000
Dept of Labor Wired Grant			250,000		250,000
Energy Efficiency			200,000		200,000
High Speed Internet			195,000		195,000
Home Investment Partnership			52,163,000		52,163,000
Job Access Reverse Commute			300,000		300,000
LeClair Courts			150,000		150,000
Loretto Hospital Renovation			3,750,000		3,750,000
Neighborhood Stabilization			55,239,000		55,239,000
Pullman Industrial Park - EDA			2,775,000		2,775,000
Regional Innovations			328,000		328,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

054 - Department of Community Development - Continued

		2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Roseland Little League		43,000			43,000
Second Chance Act					
Skills Builder Program		650,000			650,000
State Rental Housing Support		10,750,000			10,750,000
Technical Assistance		150,000			150,000
Title XX Donated Fund Initiative					
Title XX Donated Funds					
Upfront Douglas-Lawn Redevelopment		9,360,000			9,360,000
Upfront Douglas-Lawn Restoration		1,080,000			1,080,000
WIA - Adult Program		12,500,000			12,500,000
WIA - Dislocated Worker		9,794,000			9,794,000
WIA - Local Incentive		1,206,000			1,206,000
WIA - 1A Discretionary		750,000			750,000
Total - 054 - Department of Community Development		\$198,676,999			\$198,676,999
Total - City Development		\$209,717,816	\$150,032,999	\$53,272,000	\$203,364,999

Community Services

041 - Department of Public Health					
Adult Viral Hepatitis		\$109,000	\$110,000		\$110,000
AIDS Surveillance & Seroprevalence		1,040,000	1,040,000		1,650,000
Bioterrorism Hospital Preparedness Program		8,210,000	3,950,000	3,000,000	6,950,000
Bioterrorism Preparedness Response Planning Grant		24,704,000	12,321,000	8,000,000	20,321,000
Birth to Threes Assurance Networks		110,000	110,000		110,000
Breast and Cervical Cancer Outreach Program		1,081,000	1,106,000		1,106,000
Breastfeeding Peer Counseling		3,000	3,000		3,000
Business Response to AIDS		50,000	400,000		3,103,000
Chicago Family Case Management		2,803,000	2,703,000		
Chicago Lead Hazard Elimination Initiative / HUD		932,000	2,297,000	2,407,000	2,407,000
Childhood Lead Poisoning Prevention		7,719,205	7,870,549		7,870,549
Community Development Block Grant					
Community Project Mobilization Program (A.K.A. Services to Victims of Domestic Violence)		91,000			
Corrections and Community Initiative		83,000	82,000		82,000
Death Certificate SurchARGE		27,000	35,000		35,000
Dental Sealant			40,000		40,000
Domestic Violence Help Line Private Support		82,000	(79,000)	79,000	152,000
Educational/Follow-Up Services in Genetics		152,000	152,000		152,000
Educational Seminars Support		200,000	200,000		200,000
Epidemiology and Laboratory Capacity		392,000	613,000		613,000
Family Planning Grant		200,000	961,000		1,011,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

2009

ANNUAL APPROPRIATION ORDINANCE

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041 - Department of Public Health - Continued

		2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Health Services Program Income		23,233,000	18,675,908		18,675,908
Healthy Child Care Illinois		270,000	270,000		270,000
Healthy Families Illinois		247,000	246,000		246,000
Healthy Start Initiative		925,000	925,000		925,000
Heart Disease and Stroke Prevention		10,000	10,000		10,000
Housing Opportunities for People with AIDS (HOPWA)		5,819,000	5,900,000		5,900,000
HIV Behavioral Surveillance		422,000	422,000		422,000
HIV Prevention Counseling and Testing		10,000	10,000		10,000
HIV Strategic Prevention Framework		455,000	255,000		255,000
HIV/AIDS Prevention		5,889,000	5,511,000	200,000	5,711,000
HIV/AIDS Surveillance for Perinatal Prevention		133,000	133,000		133,000
HOPWA Housing and Health Study Program		800,000		300,000	300,000
Immunization and Vaccines for Children		4,321,000	6,000,000		6,000,000
Lead Based Paint Hazard Control (Torrens Fund)		1,500,000	1,500,000		1,500,000
Lead Control HUD 2007		3,000,000	2,785,000		2,785,000
Lead Hazard Reduction Demonstration Program		3,812,000			
Local Basic Health Protection		2,594,000	2,800,000		2,800,000
Maternal and Child Health Block Grant (MATCH)		5,368,000	5,018,000	300,000	5,318,000
Mental Health - Mental Health Base Grant		8,498,000	8,498,000		8,498,000
Minority AIDS Initiative		1,890,000	1,900,000	500,000	2,400,000
Monitoring Atypical HIV Strains Using Dried Blood Spots		82,000			82,000
Morbidity and Risk Behavior Surveillance		468,000	440,000		440,000
Mosquito Vector Prevention Program (Tire Funds)		694,000	700,000		700,000
Multi-Site Opt Rapid Testing in Clinical Setting		1,880,000			1,880,000
Promoting Responsible Fatherhood Program		189,000	500,000		500,000
Provider Based Immunization Outreach		241,000			241,000
Reach 2010: Racial & Ethnic Approaches to Community Health		420,000			420,000
Reducing Lead Exposure for Children's Products		11,000			
Refugee & Immigrant Medical Services		705,000	459,000	370,000	829,000
Regional HIV Prevention - IDPH			1,375,000		1,375,000
Ryan White HIV Care: Act: Title I		29,194,000	25,200,000	300,000	25,500,000
Ryan White HIV Care: Act: Title III HIV Early Intervention		594,000	555,000	20,000	535,000
Safe Start Program		5,000			5,000
Safety Net		500,000	500,000		500,000
Sexually Transmitted Disease Prevention		2,310,000	2,332,000	160,000	2,512,000
Special Projects-Genetic Prevention Domestic Violence		200,000			
Substance Abuse Assessment CCHA		250,000			250,000
Substance Abuse Treatment - DASA		831,000			831,000
Summer Food Program		57,000			57,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

		2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Tanning Facilities Inspections		11,000	10,000		10,000
Targeted Intensive Prenatal Case Mgmt		150,000	731,000	50,000	781,000
Tobacco Free Communities		960,000	999,000		999,000
Tobacco Reality Illinois			40,000		40,000
Tuberculosis Control			2,000,000		2,000,000
Weatherization Funding			350,000		350,000
Women, Infants and Children Nutrition		4,893,000	4,900,000		4,900,000
Total - 041 - Department of Public Health		\$162,465,205	\$138,750,457		\$153,659,457
045 - Commission on Human Relations					
Community Development Block Grant		\$1,323,851	\$1,230,995		\$1,230,995
Total - 045 - Commission on Human Relations		\$1,323,851	\$1,230,995		\$1,230,995
047 - Department of Senior Services					
Area Plan on Aging - Older Americans Act-Federal		\$14,516,000	\$1600,000)		\$1600,000
Area Plan on Aging - Older Americans Act-State		4,333,000			
Benefits Check-Up Demonstration		20,000			
Chicago Fund Support for Senior Services		25,000			
Chronic Disease Self-Management Program		57,000			
Community Development Block Grant		2,230,726			
Community Enhanced Transition Project		343,000			
Cooperative Agreement - Suburban Area Agency on Aging		29,000			
CDOA/CHA Service Coordinators		149,000			
Elder Abuse and Neglect Pass Thru Grant		1,250,000			
Flexible Senior Services and Assistive Technology		1,315,000			
Foster Grandparents		707,000			
Long-Term Care Ombudsman Program		83,000	(1,000)		1,000
Longterm Care System Development		63,000			
OAA Nutrition Hm-Dev Meal		232,000			
OAA Nutrition Pgm-Con Meal		183,000			
OAA Title V/Senior Employment Specialist		998,000			
Public Awareness of Elder Abuse		49,000			
Red Tape Cutters Program -DOA		604,000			
Resident Services Coordination/Case Mgmt		122,000			
Satellite Senior Centers Private Support		82,000			
Senior Alternative Transportation		125,000	(125,000)		125,000
Senior Citizens Picnic Support		18,000			
Senior Companion Project Action		288,000			
Senior Fitness Program Income		75,000			
Senior Health Assistance (Circuit Breaker)		591,000			
Senior Program Private Contributions		245,000			

Grant Detail

Grants by Program Category, Department, and Grant - Continued

547 - Department of Senior Services - Continued

	2008 Grant	2008 Anticipated Grant	Carryover	2009 Total
State Foster Grandparents	40,000			
State Senior Employment Specialist	27,000			
Stop Abuse and Sexual Assault Against Older Individual	288,000	(192,000)		192,000
Total - 047 - Department of Senior Services	\$29,097,726	(\$918,000)		\$918,000
048 - Mayor's Office for People with Disabilities				
Access Chicago Support	\$34,000	\$10,000	\$20,000	\$30,000
Community Development Block Grant	3,088,208	2,805,700		2,805,700
CHA Intergovernmental Agreement for Inspections	120,000	120,000	40,000	160,000
Home Modification Program - Chicago Fund Support	50,000	100,000		100,000
Illustrated Guide	65,000		65,000	65,000
MOPD Special Initiatives Support	106,000	130,000	23,000	153,000
Sports for the Disabled	5,000		3,000	3,000
Substance Abuse & AIDS Prevention for the Hearing Impaired	155,000	155,000	120,000	275,000
Weatherization for Home Mod	100,000	23,000	100,000	123,000
Work Incentive Planning and Assistance	237,000	237,000	135,000	372,000
Total - 048 - Mayor's Office for People with Disabilities	\$3,980,208	\$3,580,700	\$506,000	\$4,086,700
050 - Department of Family and Support Services				
Area Plan on Aging - Federal		\$15,100,000		\$15,100,000
Area Plan on Aging - State		4,800,000		4,800,000
Benefits Check-Up Demonstration		20,000		20,000
Chicago Dom Violence Help Line		364,000		364,000
Chicago Fund Support - Senior Sr		215,000		215,000
Chicago Sun-Times Charity		75,000		75,000
Chronic Disease Self-Management		57,000		57,000
Circuit Breaker/Pharmaceutical		591,000		591,000
Community Development Block Grant		29,998,817		29,998,817
Community Enhanced Transition		343,000		343,000
Community Mobilization Project		90,000		90,000
Community Services Block Grant		11,445,000		11,445,000
Compassion Capital Fund - HHS		500,000		500,000
Cooperative Agreement		44,000		44,000
CDOA / CHA Service Coordinators		150,000		150,000
CDOA Special Initiatives		250,000		250,000
CHA Summer Nutrition		1,023,000		1,023,000
Domestic Violence Help Line Private		161,000		161,000
Early Head Start Initiative		3,316,000		3,316,000
Early Head Start Supplemental		100,000		100,000
Elder Abuse and Neglect		1,605,000		1,605,000
Emergency Shelter - HUD Mck Ac		3,703,000		3,703,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Emergency Shelter - IDHS	4,947,000	48,654,000	4,947,000	48,654,000
Employ Related Day Care - IDHS				
Family Works				
Flexible Senior Services				
Foster Grandparents				
Generic Prevention Domestic Violence				
Head Start				
Head Start Supplemental				
High Speed Internet Access				
ISBE Early Childhood				
Justice Assistance Grant				
Juvenile Intervention Support				
Juvenile Justice Title II				
Kid Start / After School Matters				
Long Term Care Ombudsman				
Longterm Care System Development				
Mentoring for Systems Youth				
OAA Nutrition Program Income - Congregate Meals				
OAA Nutrition Program Income - Home Delivered Meals				
OAA Title V Senior Employment Specialist				
Preparing Ex-Offenders for Work				
Public Awareness of Elder Abuse				
Public Welfare Foundation				
Red Tape Cutters IDOA				
Resident Service / Case Management				
Safe Havens - Supervised Visit				
Satellite Senior Centers Private				
Second Chance Act				
Senior Alternative Transportation				
Senior Citizens Picnic Support				
Senior Companion Pt - Action				
Senior Fitness Private				
Senior Program Private Contributions				
Services to Victims of Domestic Violence				
Shelter Plus Care - HUD 1999	184,000	934,000	184,000	934,000
Shelter Plus Care - HUD 2000		502,000		502,000
Shelter Plus Care - HUD 2001			2,051,000	2,051,000
Shelter Plus Care - HUD 2002			407,000	407,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Shelter Plus Care - HUD 2003	2,805,000			2,805,000
Shelter Plus Care - HUD 2006		4,464,000		4,464,000
Shelter Plus Care - HUD 2007		13,163,000		13,163,000
Shelter Plus Care - HUD 2008		8,349,000		8,349,000
Specialized Day Care - DCFS		2,207,000		2,207,000
State Foster Grandparents		47,000		47,000
State Senior Companion MATCH		16,000		16,000
State Senior Employment Specialist		27,000		27,000
Stop Abuse and Sexual Assault		192,000		192,000
Summer Food Service		5,117,000		5,117,000
Supportive Housing - HUD 2007		319,000		319,000
Supportive Housing Program		319,000		319,000
Title XX Donated Fund Initiative		742,000		742,000
Title XX Donated Funds		471,000		471,000
Warming Center Program - Services Tax Trust Fund		101,000		101,000
Workforce Investment Act - Youth		13,038,000		13,038,000
Youth Program Supplemental		587,000		587,000
Youthful Offender		2,000,000		2,000,000
Total - 050 - Department of Family and Support Services		\$311,984,817		
052 - Department of Children and Youth Services				
Community Development Block Grant	\$10,264,431			
CHA Summer Nutrition and Youth Services	1,023,000			
Early Head Start Program Initiative	3,316,000			
Employment Related Child Care - IDHS	54,060,000			
Head Start	111,362,000			
Head Start Supplemental	1,671,000			
High Speed Internet Access	36,000			
Juvenile Intervention Support Center	588,000			
Mentoring for Systems Involved Youth	400,000		(400,000)	400,000
Project Safe Neighborhoods	63,000			
Specialized Day Care	3,217,000			
Summer Food Service	2,348,000			
Workforce Investment Act - Youth	13,894,000		(1,507,000)	1,507,000
Youth Program Supplemental Incentive	393,000		(241,000)	241,000
Total - 052 - Department of Children and Youth Services	\$202,835,431		(\$2,148,000)	\$2,148,000
053 - Department of Human Services				
Community Development Block Grant	\$15,676,156			
Community Services Block Grant	13,039,000			
Emergency Food and Shelter - IDHS	4,947,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

053 - Department of Human Services - Continued

		2008 Grant	2008 Anticipated Grant	Carryover	2009 Total
Emergency Shelter Grant-HUD (McKinney Act)		3,703,000			
Family Works		20,564,000	(246,000)	246,000	
Safe Havens - Supervised Visitation		250,000			
Services to Victims of Domestic Violence		123,000			
Shelter Plus Care - HUD 1999		2,129,000	(924,000)	924,000	
Shelter Plus Care - HUD 2000		1,514,000	(502,000)	502,000	
Shelter Plus Care - HUD 2001		2,812,000	(2,051,000)	2,051,000	
Shelter Plus Care - HUD 2002		1,474,000	(407,000)	407,000	
Shelter Plus Care - HUD 2003		3,055,000	(2,805,000)	2,805,000	
Shelter Plus Care - HUD 2006		10,310,000	(4,464,000)	4,464,000	
Shelter Plus Care - HUD 2007		13,163,000	(13,163,000)	13,163,000	
Supervised Child Visitation		62,000			
Warming Center Program - Service Tax Trust Fund		101,000			
Total - 053 - Department of Human Services		\$92,922,156	(\$24,562,000)	\$24,562,000	
091 - Chicago Public Library					
Blackstone Branch Capital		\$100,000		\$100,000	\$100,000
Blackstone Branch Improvements		10,000			
Brainard Branch Improvements		50,000			
Cataloging Grant		2,000			2,000
Chicago Public Library Foundation		80,000		80,000	80,000
Edgewater Branch Capital Grant		700,000		700,000	700,000
Grand Crossing Branch Construction Planning Grant		100,000		2,000	2,000
Illinois Arts Council					
Illinois Humanities Council		9,000		10,000	10,000
Illinois Library Development-Per Capita and Area		7,969,000		1,000,000	9,100,000
Independence Branch Capital		275,000		275,000	275,000
IL Library Development Per Capita and Area		1,500,000			
LSTA Delivery		5,000			
Physically Handicapped - Talking Book Center		405,000		435,000	435,000
South Chicago Branch Capital		100,000			
South Shore Branch Capital		100,000			
South Shore Branch Improvements		10,000			
West Addison Branch Capital Construction		1,400,000		1,400,000	1,400,000
Total - 091 - Chicago Public Library		\$12,815,000	\$8,629,000	\$3,475,000	\$12,104,000
Total - Community Services		\$505,219,577	\$436,547,969	\$46,518,000	\$483,065,969

Public Safety

056 - Independent Police Review Authority
 IPRA Professional Training

\$25,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

		2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Total: 056 - Independent Police Review Authority		\$25,000			
057 - Department of Police					
Adam Walsh Act Compliance 2008			\$294,000		\$294,000
Adopt-A-Pod			200,000		200,000
Asset Forfeiture - Federal			950,000	1,090,000	1,090,000
Asset Forfeiture - State			3,750,000	3,000,000	3,000,000
Braille Domestic Incident Notice			23,000		
Building Safe Blocks Initiative			1,220,000	1,108,000	1,108,000
Bulletproof Vests Partnership - BJA			14,000		14,000
Byrne Discretionary 2008					
Byrne Justice Assistance			3,406,000	1,551,000	1,551,000
Byrne Justice Assistance Grant (JAG) 2006			32,000		32,000
Chicago Response to Domestic Violence Brochure			850,000		850,000
Clearpath Pilot Project - Mac Arthur Foundation			26,000	29,000	29,000
Crime Victims Compensation					
COPS Technology Grant 2008			4,000,000	1,029,000	1,029,000
Enhancing Student Safety Project			250,000	86,000	86,000
Evaluations of Gangs Hot-Spots Policing in Chicago			417,000		417,000
FY2007 COPS Methamphetamine Initiative			5,914,000	5,914,000	5,914,000
FY2007 COPS Technology Grant			354,000	585,000	585,000
Gun Turn-In Project				300,000	300,000
Holiday Mobilization Grant				70,000	70,000
Innovations in American Government Award				118,000	118,000
IDOT Crosswalk Enforcement				201,000	175,000
Juvenile Block Grant (FY2005)				241,000	241,000
National Explosives Detection Canine Team Program					
OJDP Gang Prevention Coordination					
Public Safety Private Support			157,000	200,000	200,000
Secure Our Schools 2008			479,000		479,000
Solving Cold Cases with DNA			499,000		499,000
Speed Enforcement Program			82,000		
Stop Alcohol to Minors			50,000	50,000	50,000
SFY2005 Project Safe Neighborhoods			310,000	175,000	175,000
SFY2007 IDOT DUI Strikeforce			267,000	282,000	282,000
SFY2007 IDOT Protectors Program			212,000	263,000	263,000
SFY2007 IDOT Roadside Safety			258,000		
SFY2007 Special Speed Enforcement			203,000	200,000	200,000
Transit Security				3,673,000	3,673,000
Transit Security 2008				14,431,000	14,431,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

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CITY OF CHICAGO

2009

057 - Department of Police - Continued

		2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Transportation Security Midway		510,000			510,000
Transportation Security O'Hare		1,620,000			1,620,000
Universal Hiring Program		750,000			750,000
Violence Against Women - Dvp		131,000			131,000
Young Offender Initiative-Reentry					
2005 Edward Byrne Memorial Justice Assistance		2,359,000	1,572,000		1,572,000
2005 Human Trafficking Task Force		375,000	261,000		261,000
2007 Byrne Justice Assistance		3,395,000		3,395,000	3,395,000
2007 Gang Resistance Education and Training (GREAT) Program		150,000	267,000		267,000
2007 Weed and Seed - Englewood		175,000	150,000	175,000	325,000
Total 057 - Department of Police		\$30,256,000	\$36,455,000	\$10,442,000	\$46,897,000
058 - Office of Emergency Management and Communications					
Buffer Zone Protection Program			807,000		807,000
Buffer Zone Protection Program 2007			1,323,000		1,323,000
Buffer Zone Protection Program 2008			800,000		800,000
Buffer Zone Protection Program 2009			1,500,000		1,500,000
Citizen Corp				7,000	7,000
Citizen Corp 2007					3,000
Citizen Corp 2008				6,000	6,000
ComEd - Weather Emergency Grant					
Emergency Management Assistance 2008			1,000,000	69,000	1,000,000
Emergency Operations Center				800,000	800,000
Interoperable Communications				772,000	772,000
Metropolitan Medical Response System					
Metropolitan Medical Response System (DHS)			350,000		350,000
Metropolitan Medical Response System (DHS) - 2006			249,000		249,000
Metropolitan Medical Response Systems 2007			145,000		145,000
Metropolitan Medical Response 2008			259,000		259,000
Nextel Frequency Reconfiguration Project				322,000	322,000
Port Security Grant					
Port Security 2007			1,285,000	10,000,000	1,285,000
Port Security 2008				1,120,000	1,120,000
Port-Security Grant					
Regional Catastrophic Preparedness				6,812,000	6,812,000
Regional Catastrophic Preparedness 2007-2008				6,572,000	6,572,000
September 11th Grant				4,530,000	4,530,000
Traffic Management Authority Control Aides					
Urban Area Securities Initiative 2008				2,000	2,000
				171,000	171,000
				29,810,000	29,810,000
					29,810,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2008 Grant	2008 Anticipated Grant	Carryover	2009 Total
051 - Office of Emergency Management and Communications - Continued				
Urban Area Security Initiative 2007	30,732,000		30,000,000	30,000,000
Urban Areas Security Initiative		75,000,000		75,000,000
Urban Areas Security Initiative - FY 2005	3,000,000		1,800,000	1,800,000
Urban Areas Security Initiative - FY 2006	30,000,000		20,000,000	20,000,000
Urban Areas Security Initiative - Phase 3 (ODP)	1,000,000			
Total - 058 - Office of Emergency Management and Communications	\$136,863,000	\$103,661,000	\$119,499,000	\$223,160,000
059 - Fire Department				
Assistance to Fire Fighters		\$2,750,000		\$2,750,000
Fire Academy Training & Improvement		1,932,000	1,951,000	3,883,000
IDPH EMS Assistance Grant	4,000	10,000		10,000
IL DCEO - Engine Co. 33 Kitchen Renovation	90,000	60,000	45,000	105,000
Underground Storage Tank Inspection	1,100,000	1,550,000		1,550,000
Total - 059 - Fire Department	\$3,126,000	\$6,321,000	\$1,977,000	\$8,298,000
Total - Public Safety	\$170,270,000	\$146,437,000	\$131,918,000	\$278,355,000
Regulatory				
022 - Department of Zoning and Land Use Planning				
Brentano Campus Project				\$576,000
Hegewisch Marsh - Lake Calumet		67,000		67,000
Multiple Property		25,000		25,000
NEA - Access to Artistic Excellence		150,000		150,000
Open Space Development		2,300,000		2,300,000
Open Space IDNR - OSLAD		992,000		992,000
OSLAD Albany/Whipple Park		228,000		228,000
OSLAD Beldler School Park		575,000		575,000
Palmer Square Project		382,000		382,000
USX Site Development		3,000,000		3,000,000
2008 Chicago Landmarks Map		7,000		7,000
2009 Chicago Landmarks Map		7,000		7,000
Total - 022 - Department of Zoning and Land Use Planning	\$8,309,000			\$8,309,000
067 - Department of Buildings				
Community Development Block Grant			\$6,198,849	\$6,198,849
Total - 067 - Department of Buildings	\$6,339,355		\$6,198,849	\$6,198,849
070 - Department of Business Affairs and Consumer Protection				
Cable Local Origination			\$413,000	\$413,000
Tobacco Enforcement Grant			1,044,000	1,044,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$1,457,000		\$1,457,000	\$1,457,000
071 - Department of Consumer Services				
Cable Local Origination			\$407,000	

Grant Detail
Grants by Program Category, Department, and Grant - Continued

432

CITY OF CHICAGO

2009

		2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
071 - Department of Consumer Services - Continued					
Total - 071 - Department of Consumer Services		\$407,000			
072 - Department of Environment					
Adopt-A-Waterway Initiative					
Air Initiatives					
Air Pollution Control					
Alternative Fueling Infrastructure					
Brownfield Cleanup and Redevelopment/Assessment Grant					
Brownfields Innovation Project					
Calumet Area Redevelopment Initiative					
Calumet Ecological Rehabilitation Video					
Calumet Environmental Center / IL First					
Calumet Region Green Infrastructure					
Calumet Remediation					
Chicago Byproducts Synergy					
Chicago Diesel Retrofit Fleet Vehicle					
Chicago Fleet Diesel Retrofit/Midwest Clean Diesel					
Chicago Multi-Unit Recycling Study					
Climate Change Energy Initiatives					
Collection of Unwanted Household Electronics and Medicines					
Com Ed					
CMAQ - Alternative Fuel Infrastructure					
CMAQ Bicycle Fleet					
CMAQ Emissions Reduction					
CMAQ FY07 Diesel Fleet Retrofit					
Energy Reliability Grant - Com Ed					
Environmental Fund - Com Ed					
Environmental Programming through Educational Outreach					
Ethanol to Hydrogen Vehicle Fueling Facility					
Ford Calumet Environmental Center					
Great Lakes and Water Initiative					
Green Schools Challenge - Chicago Conservation Clubs					
Hazardous Materials Emergency Preparedness Planning (HMEP)					
Hegewisch Marsh - Ecological Restoration					
Hegewisch Marsh ADA Accessible Trail					
Hegewisch Marsh Bird Blind					
Hegewisch Marsh Lookout Tower					
Hegewisch Marsh Restoration					
Hegewisch Marsh Restoration Project - Lake Calumet					
Hydrologic Master Plan:Indian Ridge Marsh South					
Total - 072 - Department of Environment		\$407,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

072 - Department of Environment - Continued

	2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Implementing Stormwater BMPs	118,000	200,000		200,000
Interpreive Signage For Calumet Environmental Center				
Lake Calumet Initiative Private Support				
Material Exchange Website				
Meta Strategy for Calumet Re-Vegetating				
Recycling and Waste Initiatives				
Resource Conservation and Recovery Act - Subtitle D				
Solid Waste Management - Enforcement				
Superfund Redevelopment Pilot-USEPA				
USEPA Brownfields Remediation				
Waste-To-Profit				
Wetlands Restoration Supplemental Environmental Project (SEP)				
Total - 072 - Department of Environment	\$46,803,000	\$18,485,000	\$17,425,000	\$35,910,000
073 - Commission on Animal Care and Control				
Friends of Animal Care and Control				
Total - 073 - Commission on Animal Care and Control	\$60,000	\$52,000	\$52,000	\$52,000
076 - Department of Business Affairs and Licensing				
Tobacco Enforcement Grant				
Total - 076 - Department of Business Affairs and Licensing	\$732,000	\$732,000		
Total - Regulatory	\$54,141,355	\$34,501,849	\$17,425,000	\$51,926,849

Infrastructure Services

081 - Department of Streets and Sanitation				
Chicago Separate Recycling Collection Project				
Park Hyatt Targeted Tree Planting				
17th Ward Street Lighting				
29th Ward Street Lighting				
30th Ward Street Lighting				
34th Ward Street Lighting				
37th Ward Street Lighting				
9th Ward Street Lighting				
Total - 081 - Department of Streets and Sanitation	\$7,136,000	\$2,100,000	\$562,000	\$2,662,000
084 - Chicago Department of Transportation				
Bridge Funds (HBRRP) - Federal				
Bridge Funds (HBRRP) - State				
Bridge Maintenance				
Carroll Ave Transitway				
Chicago Bicycle Safety Initiative				
Chicago Traffic Records System - State Grant				
Total - 084 - Chicago Department of Transportation	\$1,750,000	\$3,520,000	880,000	880,000
Bridge Funds (HBRRP)	438,000	600,000	600,000	600,000
Bridge Maintenance	1,600,000	300,000	290,000	290,000
Carroll Ave Transitway	799,000	799,000	2,300,000	2,300,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

		2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Congestion Mitigation Air Quality - State		7,712,000	19,056,000		19,056,000
Congestion Mitigation Air Quality - Federal		36,848,000	78,925,000		78,925,000
Cook County Highway Program		8,855,000	7,075,000		7,075,000
DCEO Grant - Roadway Beautification and Enhancement Projects			1,700,000		1,700,000
EPA Section 319			360,000		360,000
Federal Section 112 Surface Transportation			200,000		200,000
Federal Section 129			2,450,000		2,450,000
Gateway Green Extraordinary Maintenance			100,000		100,000
Gateway Green Weed Control			75,000		75,000
Greenshoots			325,000	350,000	350,000
High Priority/SAFE TEA-LU - Federal			32,200,000	11,550,000	11,550,000
I-Go Car Sharing			500,000		500,000
Illinois First - Arterial Streets			48,460,000	27,600,000	27,600,000
Illinois First - Bridge Repair			6,001,000	8,400,000	8,400,000
Illinois First - Expressway Overpass			15,051,000		15,051,000
Illinois First - Traffic Signals			3,500,000	4,000,000	4,000,000
IDNR-Federal Recreational Trails				320,000	320,000
IDNR-Outdoor Recreation				1,150,000	1,150,000
IDOT Funds-Arterial Streets				17,500,000	17,500,000
IL Bicycle Path Grant Program				100,000	100,000
IL Clean Energy Community Foundation				250,000	250,000
IL Tomorrow / Cicero Ave Smart Corridor				400,000	400,000
MaddenWells Redevelopment					
Misericordia Homes				381,000	381,000
Ohio Street Underpass				198,000	198,000
Outside Funding Contributions				119,000	119,000
Regional Technical Assistance Program				731,000	500,000
River Walk Landscape Sponsorship				22,000	200,000
State Planning and Research Funds				56,000	56,000
Surface Transportation Environment and Planning Cooperative Research					200,000
Surface Transportation Program - Construction - Federal					74,000
Surface Transportation Program - Construction - State					68,342,000
Surface Transportation Program - Engineering - Federal					17,086,000
Surface Transportation Program - Engineering - State					8,280,000
Surface Transportation Program - Enhancement					2,070,000
Surface Transportation Program - Enhancement- State					8,096,000
The Joyce Foundation					2,024,000
Transportation Equity Act 21st Century (TEA 21) - State					300,000
Transportation Equity Act 21st Century (TEA 21) - State					2,669,000
					667,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

		2008 Grant	2009 Anticipated Grant	Carryover	2009 Total
Transportation Planning		1,000,000	1,062,000		1,062,000
Vertical Clearance Improvement		1,834,000	1,740,000		1,740,000
Wrigleyville Community Safety Cleanliness Project		129,000	129,000		129,000
Total - 084 - Chicago Department of Transportation		\$277,702,000	\$299,079,000		\$299,079,000
Total - Infrastructure Services		\$284,838,000	\$301,179,000		\$301,179,000
Public Service Enterprises					
085 - Department of Aviation					
Midway - Airport Improvement Program		\$31,700,000	\$64,500,000		\$64,500,000
Midway - TSA		42,000,000	42,000,000		42,000,000
O'Hare - Airport Improvement Program		73,500,000	83,000,000		83,000,000
O'Hare - Transportation Security Administration		37,500,000	37,500,000		37,500,000
Total - 085 - Department of Aviation		\$184,700,000	\$227,000,000		\$227,000,000
088 - Department of Water Management					
Electrical and Control Improvement		\$485,000	\$485,000		\$485,000
Total - 088 - Department of Water Management		\$485,000	\$485,000		\$485,000
Total - Public Service Enterprises		\$185,185,000	\$227,485,000		\$227,485,000
Total - All Programs		\$1,421,066,821	\$1,309,795,908	\$249,695,000	\$1,559,490,908

Appendix-A
ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$3,417,080
Motor Fuel Tax Fund	14,919,480
Library Fund-Maintenance and Operation	140,390
Muni. Hotel Operators' Occup. Tax Fund	10,075
Special Events Fund	3,499,813
Total - Special Revenue Funds	\$21,986,838
Enterprise Funds	
Water Fund	\$1,925,884
Sewer Fund	6,336,980
Chicago Midway Airport Fund	593,000
Chicago O'Hare Airport Fund	2,055,000
Total - Enterprise Funds	\$10,910,864
Total - Internal Transfers	\$32,897,702
External Reimbursements	
Federal, State, and County	\$3,837,056
General Obligation Bonds	17,667,138
Other External Sources	3,434,719
Sewer Revenue Bonds	246,000
Tax Increment Financing	2,461,304
Water Revenue Bonds	127,081
Total - External Reimbursements	\$27,773,298
Total for Appendix A	\$60,671,000

Departmental Summary

Department	Amount
006 - Department of Innovation and Technology	\$1,622,375
030 - Department of Administrative Hearings	10,200
031 - Department of Law	1,043,400
038 - Department of General Services	1,959,729
040 - Department of Fleet Management	15,700,901
041 - Department of Public Health	65,000
048 - Mayor's Office for People with Disabilities	50,000
054 - Department of Community Development	661,304
057 - Department of Police	1,965,938
058 - Office of Emergency Management and Communications	350,860
059 - Fire Department	182,320
067 - Department of Buildings	1,424,520
072 - Department of Environment	1,288,400
081 - Department of Streets and Sanitation	24,088,613
084 - Chicago Department of Transportation	10,257,440
Departmental Total	\$60,671,000

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

U - Federal, State, and County

057	Department of Police	\$335,056
084	Chicago Department of Transportation	3,502,000
Total U - Federal, State, and County		\$3,837,056

V - General Obligation Bonds

006	Department of Innovation and Technology	\$1,622,375
038	Department of General Services	1,576,000
040	Department of Fleet Management	270,000
081	Department of Streets and Sanitation	14,198,763
Total V - General Obligation Bonds		\$17,667,138

W - Other External Sources

030	Department of Administrative Hearings	\$10,200
067	Department of Buildings	1,424,520
072	Department of Environment	1,000,000
081	Department of Streets and Sanitation	999,999
Total W - Other External Sources		\$3,434,719

X - Sewer Revenue Bonds

081	Department of Streets and Sanitation	\$246,000
Total X - Sewer Revenue Bonds		\$246,000

Y - Tax Increment Financing

031	Department of Law	\$1,000,000
054	Department of Community Development	661,304
081	Department of Streets and Sanitation	800,000
Total Y - Tax Increment Financing		\$2,461,304

Z - Water Revenue Bonds

081	Department of Streets and Sanitation	\$127,081
Total Z - Water Revenue Bonds		\$127,081

0200 - Water Fund

038	Department of General Services	\$66,480
057	Department of Police	112,644
072	Department of Environment	51,500
081	Department of Streets and Sanitation	1,225,500
084	Chicago Department of Transportation	469,760
Total 0200 - Water Fund		\$1,925,884

0300 - Vehicle Tax Fund

040	Department of Fleet Management	\$2,896,380
081	Department of Streets and Sanitation	520,700
Total 0300 - Vehicle Tax Fund		\$3,417,080

0310 - Motor Fuel Tax Fund

040	Department of Fleet Management	\$6,563,056
081	Department of Streets and Sanitation	2,082,424
084	Chicago Department of Transportation	6,274,000
Total 0310 - Motor Fuel Tax Fund		\$14,919,480

0314 - Sewer Fund

040	Department of Fleet Management	\$5,800,000
072	Department of Environment	236,900

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0314 - Sewer Fund - Continued

081	Department of Streets and Sanitation	288,400
084	Chicago Department of Transportation	11,680
Total 0314 - Sewer Fund		\$6,336,980

0346 - Library Fund-Maintenance and Operation

040	Department of Fleet Management	\$140,390
Total 0346 - Library Fund-Maintenance and Operation		\$140,390

0355 - Muni. Hotel Operators' Occup. Tax Fund

040	Department of Fleet Management	\$10,075
Total 0355 - Muni. Hotel Operators' Occup. Tax Fund		\$10,075

0356 - Special Events Fund

031	Department of Law	\$43,400
038	Department of General Services	317,249
040	Department of Fleet Management	21,000
041	Department of Public Health	65,000
048	Mayor's Office for People with Disabilities	50,000
057	Department of Police	1,518,238
058	Office of Emergency Management and Communications	350,860
059	Fire Department	182,320
081	Department of Streets and Sanitation	951,746
Total 0356 - Special Events Fund		\$3,499,813

0610 - Chicago Midway Airport Fund

081	Department of Streets and Sanitation	\$593,000
Total 0610 - Chicago Midway Airport Fund		\$593,000

0740 - Chicago O'Hare Airport Fund

081	Department of Streets and Sanitation	\$2,055,000
Total 0740 - Chicago O'Hare Airport Fund		\$2,055,000

Appendix-B
ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$43,300
Motor Fuel Tax Fund	12,114,002
Total - Special Revenue Funds	\$12,157,302
Enterprise Funds	
Water Fund	\$112,618
Sewer Fund	4,237,080
Chicago O'Hare Airport Fund	1,700,000
Total - Enterprise Funds	\$6,049,698
Total - Internal Transfers	\$18,207,000
External Reimbursements	
Federal, State, and County	\$3,962,000
General Obligation Bonds	3,370,000
Other External Sources	1,025,000
Total - External Reimbursements	\$8,357,000
Total for Appendix B	\$26,564,000

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$12,028,198
084 - Chicago Department of Transportation	14,535,802
Departmental Total	\$26,564,000

Schedule B
BASE SALARY PLAN

Class Greds	6 Months	Base Salary Plan			Intermediate			Rates			Longevity			Rates						
		Step 1		Step 2	Step 3	Step 4		Step 5		Step 6	Step 7		Step 8		Step 9		Step 10	Step 11	Step 12	
		Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548	After 1 Year at Top Base Rate	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at First Intermediate Rate & 14 Yrs	After 1 Year at Third Intermediate Rate & 17 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs
1	Annual	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629							
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656							
	Monthly	2,161	2,264	2,371	2,463	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638							
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684							
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807							
8	Annual	28,452	29,796	31,236	32,688	34,246	36,264	37,956	39,744	41,640	43,656	45,684	47,904							
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992							
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536							
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378							
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648							
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804							
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276							
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273							
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	66,252	69,432							
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,521	5,786							
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	66,252	69,432	72,672	76,176							
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,521	5,786	6,056	6,348							
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	66,252	69,432	72,672	76,176	79,812	83,568							
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,521	5,786	6,056	6,348	6,651	6,964							
15	Annual	54,492	57,084	59,796	62,640	65,592	69,432	72,672	76,176	79,812	83,568	87,564	91,716							
	Monthly	4,541	4,757	4,983	5,220	5,466	5,786	6,056	6,348	6,651	6,964	7,297	7,643							
16	Annual	59,796	62,640	65,592	68,736	71,964	76,176	79,812	83,568	87,564	91,716	96,060	100,608							
	Monthly	4,983	5,220	5,466	5,728	5,997	6,348	6,851	6,964	7,297	7,643	8,005	8,384							
17	Annual	65,592	68,736	71,964	75,408	79,020	83,568	87,564	91,716	96,060	100,608	105,408	110,388							
	Monthly	5,466	5,728	5,997	6,284	6,585	6,964	7,297	7,643	8,005	8,384	8,784	9,199							

Units: 01, 03, 04, 05

Schedule BX
BASE SALARY PLAN

2009

ANNUAL APPROPRIATION ORDINANCE

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Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
					Step 1		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
					Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs.	After 1 Year at First Intermediate Rate & 5 Yrs.	After 1 Year at Second Intermediate Rate & 11 Yrs.	After 1 Year at Third Intermediate Rate & 14 Yrs.	After 1 Year at First Intermediate Rate & 17 Yrs.	After 1 Year at Second Intermediate Rate & 20 Yrs.	After 1 Year at Third Intermediate Rate & 23 Yrs.	After 1 Year at First Intermediate Rate & 25 Yrs.	After 1 Year at Second Intermediate Rate & 23 Yrs.	After 1 Year at First Intermediate Rate & 25 Yrs.	After 1 Year at Second Intermediate Rate & 25 Yrs.			
1	Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548						
	Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629						
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656						
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638						
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	38,744	41,640	43,656	45,684						
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807						
8	Annual	28,452	29,796	31,236	32,686	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904						
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992						
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536						
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378						
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648						
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,567	4,804						
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276						
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,567	4,804	5,034	5,273						
12	Annual	41,220	43,224	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	64,152	67,224						
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,567	4,804	5,034	5,273	5,546	5,804						
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	64,152	67,224	70,380	73,752						
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,346	5,602	5,895	6,146						
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	64,152	67,224	70,380	73,752	77,280	80,916						
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,346	5,602	5,865	6,146	6,743	7,401						
15	Annual	54,492	57,084	59,796	62,640	63,516	67,224	70,380	73,752	77,280	80,916	84,780	88,812						
	Monthly	4,541	4,757	4,983	5,220	5,293	5,602	5,865	6,146	6,743	7,401	7,752	8,118						
16	Annual	59,796	62,640	63,516	66,564	69,684	73,752	77,280	80,916	84,780	88,812	93,024	97,416						
	Monthly	4,983	5,220	5,293	5,547	5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118						
17	Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884						
	Monthly	5,293	5,547	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907						
18	Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	9,333						
	Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333							
Units: 10,20																			

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
										30 Years Service Before 1/1/2006	
1	Annual	43,104	55,728	56,896	61,932	64,992	68,262	70,656	73,116	75,816	78,006
	Monthly	3,592	4,644	4,908	5,161	5,416	5,688.50	5,888	6,093	6,318	6,505.00
2	Annual	55,728	58,896	61,932	64,992	68,262	71,700	74,178	76,764	79,632	82,008
	Monthly	4,644	4,908	5,161	5,416	5,688.50	5,975	6,181.50	6,397	6,636	6,834
2A	Annual	57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402
	Monthly	4,803.50	5,075.50	5,332	5,591	5,871	6,164	6,370.50	6,594.50	6,834	7,033.50
3	Annual	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276
	Monthly	5,364	5,630	5,916.50	6,216.50	6,522.50	6,846	7,073	7,294.50	7,529	7,773
4	Annual	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742
	Monthly	6,068.50	6,369	6,682.50	7,019.50	7,367	7,740.50	8,220	8,469.50	8,728.50	9,948.50

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
											96,072
3	Annual	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276
	Monthly	5,364	5,630	5,916.50	6,216.50	6,522.50	6,846	7,073	7,294.50	7,529	7,773
4	Annual	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742
	Monthly	6,068.50	6,369	6,682.50	7,019.50	7,367	7,740.50	7,974.50	8,220	8,469.50	8,728.50
5	Annual	80,190	84,234	88,404	92,886	97,482	102,276	105,204	108,180	111,174	113,934
	Monthly	6,682.50	7,019.50	7,367	7,740.50	8,123.50	8,523	8,767	9,015	9,264.50	9,494.50
Units: 71, 73, 75, 90											

Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade	First 12 Months	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
											30 Years Service Before 1/1/2006	
1 Annual	45,732	55,728	56,896	61,932	64,992	68,262	70,656	73,116	76,056	79,092	81,964	
1B Monthly	3,811	4,644	4,908	5,161	5,416	5,688,50	5,888	6,093	6,338	6,591	6,822	
1B Annual	47,562	57,960	61,254	64,410	67,590	70,992	73,482	76,038	79,098	82,254	85,140	
1B Monthly	3,963,50	4,830	5,104,50	5,367,50	5,632,50	5,916	8,123,50	6,336,50	6,591,50	6,854,50	7,095	
2 Annual	55,728	59,628	63,018	66,270	69,540	73,038	75,600	78,234	81,378	84,630	87,594	
2 Monthly	4,644	4,969	5,251,50	5,522,50	5,795	6,086,50	6,300	6,519,50	6,781,50	7,052,50	7,299,50	
3 Annual	56,538	59,718	62,736	65,790	69,090	72,498	74,952	77,538	80,400	82,782	85,674	
3 Monthly	4,711,50	4,976,50	5,228	5,482,50	5,757,50	6,041,50	6,246	6,461,50	6,700	6,898,50	7,139,50	
3A Annual	57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402	87,354	
3A Monthly	4,803,50	5,075,50	5,332	5,591	5,871	6,164	6,370,50	6,594,50	6,834	7,033,50	7,279,50	
3AB Annual	59,946	63,342	66,546	69,774	73,272	76,926	79,506	82,302	85,290	87,780	90,846	
3AB Monthly	4,995,50	5,278,50	5,545,50	5,814,50	6,106	6,410,50	6,625,50	6,838,50	7,107,50	7,315	7,570,50	
3AP Annual	61,674	65,172	68,460	71,790	75,384	79,146	81,798	84,872	87,750	90,312	93,468	
3AP Monthly	5,139,50	5,431	5,705	5,982,50	6,282	6,595,50	6,816,50	7,056	7,312,50	7,526	7,789	
3B Annual	58,800	62,106	65,244	68,424	71,856	75,396	77,952	80,640	83,616	86,094	89,100	
3B Monthly	4,900	5,175,50	5,437	5,702	5,988	6,283	6,498	6,720	6,968	7,144,50	7,425	
3P Annual	60,498	63,900	67,128	70,398	73,926	77,574	80,196	82,968	86,028	88,578	91,674	
3P Monthly	5,041,50	5,325	5,594	5,886,50	6,160,50	6,464,50	6,683	6,914	7,169	7,381,50	7,639,50	
4 Annual	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276	96,072	
4 Monthly	5,364	5,630	5,916,50	6,216,50	6,522,50	6,846	7,073	7,294,50	7,529	7,773	8,006	
4B Annual	66,942	70,260	73,836	77,580	81,402	85,440	88,272	91,038	93,960	97,008	99,912	
4B Monthly	5,578,50	5,855	6,153	6,465	6,783,50	7,120	7,356	7,586,50	7,830	8,084	8,326	
4P Annual	68,874	72,288	75,966	79,818	83,748	87,900	90,816	93,660	96,672	99,804	102,798	
4P Monthly	5,739,50	6,024	6,330,50	6,651,50	6,979	7,325	7,568	7,805	8,056	8,317	8,566,50	
5 Annual	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742	107,382	
5 Monthly	6,068,50	6,369	6,682,50	7,019,50	7,367	7,740,50	8,174,50	8,220	8,469,50	8,728,50	8,948,50	
5B Annual	75,732	79,488	83,400	87,606	91,988	96,600	99,522	102,588	105,702	108,930	111,678	
5B Monthly	6,682,50	7,019,50	7,367	7,740,50	8,123,50	8,523	8,767	9,015	9,264,50	9,540,50	9,733,50	
5P Annual	77,922	81,780	85,806	90,132	94,590	99,390	102,390	105,546	108,750	112,074	114,900	
5P Monthly	6,483,50	6,815	7,150,50	7,511	7,882,50	8,282,50	8,532,50	8,795,50	9,062,50	9,339,50	9,575	
6 Annual	80,190	84,234	88,404	92,886	97,482	102,276	105,204	108,180	111,174	114,486	116,802	
6 Monthly	6,682,50	7,019,50	7,367	7,740,50	8,123,50	8,523	8,767	9,015	9,264,50	9,540,50	9,733,50	
6B Annual	83,400	87,606	91,938	96,600	101,382	106,388	109,410	112,506	115,620	119,064	121,476	
6B Monthly	6,950	7,300,50	7,661,50	8,050	8,448,50	8,864	9,117,50	9,375,50	9,635	9,922	10,123	
6P Annual	85,806	90,132	94,590	99,390	104,304	109,434	112,566	115,752	118,956	122,502	124,980	

Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade	First 12 Months	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Red Circle
													30 Years Service Before 1/1/2006
Monthly	7,150.50	7,511	7,832.50	8,282.50	8,692	9,119.50	9,380.50	9,646	9,913	10,208.50	10,415		
7 Annual	101,352	106,224	111,480	116,832	122,640	128,484	134,868						
7A Monthly	8,446	8,852	9,290	9,736	10,220	10,707	11,239						
7A Annual	103,260	108,204	113,592	119,040	124,944	130,956	137,460						
Monthly	8,605	9,017	9,466	9,920	10,412	10,913	11,455						
Units: 80, 87, 89													

Schedule G
TECHNICAL SERVICE SALARY PLAN

446

CITY OF CHICAGO

2009

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
1 Annual	33,108	34,752	36,408	38,220	40,260	42,180	44,352	46,968
Monthly	2,759	2,896	3,034	3,185	3,355	3,515	3,696	3,914
2 Annual	36,408	38,220	40,260	42,180	44,352	46,500	48,888	51,828
Monthly	3,034	3,185	3,355	3,515	3,696	3,875	4,074	4,319
3 Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4 Annual	44,352	48,500	48,888	51,312	53,844	56,592	59,436	62,964
Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5 Annual	48,888	51,312	53,844	56,592	59,436	62,340	65,556	69,516
Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,463	5,793
6 Annual	53,844	56,592	59,436	62,340	65,556	68,832	71,964	75,984
Monthly	4,487	4,716	4,953	5,195	5,463	5,736	5,997	6,332
7 Annual	59,436	62,340	65,556	68,832	71,964	75,240	78,612	82,884
Monthly	4,953	5,195	5,463	5,736	5,997	6,270	6,551	6,907
8 Annual	65,556	68,832	71,964	75,240	78,612	82,056	85,812	90,528
Monthly	5,463	5,736	5,997	6,270	6,551	6,838	7,151	7,544
9 Annual	71,964	75,240	78,612	82,056	85,812	89,640	93,660	98,964
Monthly	5,997	6,270	6,551	6,838	7,151	7,470	7,805	8,247
10 Annual	78,612	82,056	85,812	89,640	93,660	97,980	102,336	105,372
Monthly	6,551	6,838	7,151	7,470	7,805	8,165	8,528	8,781
Units: 01, 03, 04, 05								

Schedule GY
TECHNICAL SERVICE SALARY PLAN

2009

ANNUAL APPROPRIATION ORDINANCE

447

Class Grade	Entrance Rate	First 6 Months	Next 12 Months	Maximum Rate				
3 Annual	40,260	42,180	44,352	46,500	48,868	51,312	53,844	57,168
3 Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4 Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
4 Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5 Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
5 Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6 Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
6 Monthly	4,487	4,716	4,953	5,195	5,290	5,564	5,807	6,132
7 Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
7 Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8 Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
8 Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305
Units: 10, 20								

Schedule I
PUBLIC SAFETY

448

CITY OF CHICAGO

2009

Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Base Salary Plan		Intermediate		Rates		Longevity		Rates			
					Step 1		Step 2		Step 3		Step 4		Step 5		Step 6	
					Entrance Rate		Top Base Rate		After 1 Year at Top Base		After 1 Year at First Rate & 5 Yrs		After 1 Year at Second Intermediate Rate & 8 Yrs		After 1 Year at Third Intermediate Rate & 11 Yrs	
9	Annual	29,436	30,816	32,280	33,828	35,412	37,092	38,856	40,728	42,636	44,700	46,800	49,008	51,360	53,784	
	Monthly	2,453	2,568	2,690	2,819	2,951	3,091	3,238	3,394	3,553	3,725	3,900	4,084	4,280	4,482	
10	Annual	32,280	33,828	35,412	37,092	38,856	40,728	42,636	44,700	46,800	49,008	51,360	53,784	56,364	59,028	
	Monthly	2,690	2,819	2,951	3,091	3,238	3,394	3,553	3,725	3,900	4,084	4,280	4,482	4,697	4,919	
11	Annual	35,412	37,092	38,856	40,728	42,636	44,700	46,800	49,008	51,360	53,784	56,364	59,028	61,824	64,776	
	Monthly	2,951	3,091	3,238	3,394	3,553	3,725	3,900	4,084	4,280	4,482	4,697	4,919	5,152	5,398	
12	Annual	38,856	40,728	42,636	44,700	46,800	49,008	51,360	53,784	56,364	59,028	61,824	64,776	67,812	71,076	
	Monthly	3,238	3,394	3,553	3,725	3,900	4,084	4,280	4,482	4,697	4,919	5,152	5,651	5,923		
13	Annual	42,636	44,700	46,800	49,008	51,360	53,784	56,364	59,028	61,824	64,776	67,812	71,076			
	Monthly	3,553	3,725	3,900	4,084	4,280	4,482	4,697	4,919	5,152	5,398	5,651	5,923			
14	Annual	46,800	49,008	51,360	53,784	56,364	59,028	61,824	64,776	67,812	71,076	74,460	77,976			
	Monthly	3,900	4,084	4,280	4,482	4,697	4,919	5,152	5,398	5,651	5,923	6,205	6,498			

Units: 02

Schedule J
PLUMBERS LOCAL 130

2009

ANNUAL APPROPRIATION ORDINANCE

449

Class Grade	6 Months	Base Salary Plan			Intermediate			Rates			Longevity			Rates					
		Step 1		Step 2	Step 3		Step 4	Step 5		Step 6	Step 7		Step 8		Step 9		Step 10	Step 11	Step 12
		First	Next	Next	Next	Next	Next	12 Months											
Top Base Rate																			
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	66,252	69,432	72,672	76,176	79,812	83,568	86,348	89,176		
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,521	5,786	6,056	6,348	6,651	6,964				
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	66,252	69,432	72,672	76,176	79,812	83,568	87,564	91,716				
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,521	5,786	6,056	6,348	6,651	6,964	7,297	7,643				
15	Annual	54,492	57,084	59,796	62,640	65,592	69,432	72,672	76,176	79,812	83,568	87,564	91,716						
	Monthly	4,541	4,757	4,983	5,220	5,466	5,786	6,056	6,348	6,651	6,964	7,297	7,643						
16	Annual	59,796	62,640	65,592	68,736	71,964	76,176	79,812	83,568	87,564	91,716	96,060	99,716	100,608					
	Monthly	4,983	5,220	5,466	5,728	5,997	6,348	6,651	6,964	7,297	7,643	8,005	8,384	8,784	9,199				
17	Annual	65,592	68,736	71,964	75,408	79,020	83,568	87,564	91,716	96,060	100,608	105,408	110,388						
	Monthly	5,466	5,728	5,997	6,284	6,585	6,964	7,297	7,643	8,005	8,384	8,784	9,199						
Units: 16																			

Schedule M
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$47.66 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$58.36 per hour
- Medical Specialists:
 - 3 Years Residency - \$4.38
 - 4 Years Residency - \$6.55

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.17 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
\$3.35 per hour	\$4.38 per hour	\$6.55 per hour

Positions involving the continuing direct supervision of physicians and dentists.

Positions involving medical program direction at the Chicago Alcoholic Treatment Center or supervision of physicians or dentists at several treatment sites.

Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics, or occupational health.

Units: 04

Schedule P
TEAMSTERS LOCAL 726

Base Salary Plan				Intermediate				Rates				Longevity				Rates			
Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18		
Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5% Yrs.	After 1 Year at First Intermediate Rate & 11% Yrs.	After 1 Year at Second Intermediate Rate & 14% Yrs.	After 1 Year at Third Intermediate Rate & 17% Yrs.	After 1 Year at Top Intermediate Rate & 20% Yrs.	After 1 Year at First Longevity Rate & 23% Yrs.	After 1 Year at Second Longevity Rate & 26% Yrs.	After 1 Year at Third Longevity Rate & 29% Yrs.	After 1 Year at First Longevity Rate & 32% Yrs.	After 1 Year at Second Longevity Rate & 35% Yrs.	After 1 Year at Third Longevity Rate & 38% Yrs.	After 1 Year at First Longevity Rate & 41% Yrs.	After 1 Year at Second Longevity Rate & 44% Yrs.			
8	Annual	28,452	29,796	31,236	32,688	34,248	36,284	37,956	39,744	41,640	43,656	45,684	47,904	50,160	52,536	55,044	57,648		
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,807	3,992	4,180	4,378	4,578		
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536	55,044	57,648	60,408	63,276		
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378	4,578	4,804	5,034	5,273		
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648	60,408	63,276	66,252	69,432		
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,578	4,804	5,034	5,273	5,521	5,786		
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276	66,252	69,432	72,672	76,176		
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,578	4,804	5,034	5,273	5,521	5,786	6,348	6,651		
12	Annual	41,220	43,224	45,240	47,904	49,668	52,536	55,044	57,648	60,408	63,276	66,252	69,432	72,672	76,176	79,812	83,568		
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,521	5,786	6,056	6,348	6,651	6,964		
13	Annual	49,668	52,008	54,492	57,084	59,796	63,276	66,252	69,432	72,672	76,176	79,812	83,568	86,348	90,056	93,794	97,532		
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,521	5,786	6,056	6,348	6,651	6,964	7,297	7,643	8,005	8,384		
14	Annual	65,592	68,736	71,964	75,408	79,020	83,568	87,564	91,716	96,060	100,608	105,408	110,388	115,344	120,392	125,440	130,488		
	Monthly	5,466	5,728	5,997	6,284	6,585	6,964	7,297	7,643	8,005	8,384	8,784	9,199	9,598	9,997	10,396	10,795		

Schedule R
MACHINISTS LODGE 126

Class Grade	First 6 Months	Next 12 Months	12 Months	Base Salary Plan			Intermediate			Rates			Longevity			Rates				
				Step 1		Step 2	Step 3		Step 4	Step 5		Step 6	Step 7		Step 8	Step 9		Step 10	Step 11	Step 12
				Top Base Rate	Rate at Top Base	After 1 Year at First Rate & 5 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at First Intermediate Rate & 14 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at First Intermediate Rate & 17 Yrs	After 1 Year at Second Intermediate Rate & 20 Yrs	After 1 Year at Third Intermediate Rate & 23 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	After 1 Year at First Longevity Rate & 23 Yrs	After 1 Year at Second Longevity Rate & 25 Yrs		
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276	66,252	69,432	72,672	76,176	80,408		
	Monthly	3,131	3,280	3,435	3,602	3,770	3,932	4,180	4,378	4,587	4,804	4,804	5,034	5,273	5,521	5,786	6,056	6,348	6,632	
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	66,252	69,432	72,672	76,176	80,408	83,568	86,651	90,735	
	Monthly	3,435	3,602	3,770	3,932	4,139	4,334	4,541	4,804	5,034	5,273	5,521	5,786	6,056	6,348	6,632	6,916	7,297	7,643	
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	66,252	69,432	72,672	76,176	80,408	83,568	86,651	89,735	92,812	95,896	
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,521	5,786	6,056	6,348	6,632	6,916	7,297	7,643	80,408	83,568	
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	66,252	69,432	72,672	76,176	80,408	83,568	86,651	89,735	92,812	95,896	98,970	101,044	
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,521	5,786	6,056	6,348	6,632	6,916	7,297	7,643	80,408	83,568	86,651	89,735	
15	Annual	54,492	57,084	59,796	62,640	65,592	69,432	72,672	76,176	79,812	83,568	87,564	91,716	95,896	98,970	101,044	104,118	107,192	110,266	
	Monthly	4,541	4,757	4,983	5,220	5,466	5,786	6,056	6,348	6,632	6,916	7,297	7,643	80,408	83,568	86,651	89,735	92,812	95,896	
Units: 36																				

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 10
4	Annual	53,124	55,716	58,536	61,488	65,292	68,520	71,904	75,576	79,392	83,316
	Monthly	4,427	4,643	4,878	5,124	5,441	5,710	5,992	6,298	6,616	6,943
5	Annual	58,536	61,488	64,656	67,848	71,904	75,576	79,392	83,316	87,492	91,884
	Monthly	4,878	5,124	5,388	5,654	5,992	6,298	6,616	6,943	7,291	7,657
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676
8	Annual	71,196	74,832	78,612	82,500	86,616	91,884	96,504	101,376	106,452	111,768
	Monthly	5,933	6,236	6,551	6,875	7,218	7,657	8,042	8,448	8,871	9,314
	Units: 30,37										

Schedule T
CARPENTERS - INSPECTORS LOCAL 13

Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Step 1	Step 2	Step 3	Step 4	Base Salary Plan			Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Longevity Rates	
									Top Base Rate	Intermediate Rates	Step 9										
16	Annual	59,796	62,640	65,592	68,736	71,964	76,176	79,812	83,568	87,564	91,716	96,060	100,608	105,408	110,388	115,384	120,608	126,060	131,384	136,060	
	Monthly	4,983	5,220	5,466	5,728	5,997	6,348	6,651	6,964	7,297	7,643	8,005	8,384	8,784	9,199						
17	Annual	65,592	68,736	71,964	75,408	79,020	83,568	87,564	91,716	96,060	100,608	105,408	110,388								
	Monthly	5,466	5,728	5,997	6,284	6,585	6,964	7,297	7,643	8,005	8,384	8,784	9,199								
Units: 44																					

Schedule U
LABORERS LOCAL 1092

Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Base Salary Plan		Intermediate		Rates		Longevity		Rates															
				Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
				Entrance Rate	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 11 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at First Intermediate Rate & 14 Yrs	After 1 Year at Second Intermediate Rate & 17 Yrs	After 1 Year at First Intermediate Rate & 17 Yrs	After 1 Year at Second Intermediate Rate & 20 Yrs	After 1 Year at First Intermediate Rate & 20 Yrs	After 1 Year at Second Intermediate Rate & 23 Yrs	After 1 Year at First Intermediate Rate & 23 Yrs	After 1 Year at Second Intermediate Rate & 25 Yrs	After 1 Year at First Intermediate Rate & 25 Yrs								
5	Annual	23,628	24,744	25,932	27,168	28,452	30,108	31,548	33,024	34,596	36,264	37,956	39,744	41,640	43,656	45,684	47,904	50,160	52,536	55,044	57,648						
	Monthly	1,969	2,062	2,161	2,264	2,371	2,509	2,629	2,752	2,883	3,022	3,163	3,312	3,470	3,638	3,807	3,992	4,180	4,378	4,576	4,774						
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656	45,684	47,904	50,160	52,536	55,044	57,648	60,408	63,276	66,244					
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638	3,807	3,992	4,180	4,378	4,576	4,774	5,056	5,348	5,640					
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684	47,904	50,160	52,536	55,044	57,648	60,408	63,276	66,244	69,432					
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807	3,992	4,180	4,378	4,576	4,774	5,056	5,348	5,640	5,932					
8	Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904	50,160	52,536	55,044	57,648	60,408	63,276	66,244	69,432	72,672					
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992	4,180	4,378	4,576	4,774	5,056	5,348	5,640	5,932	6,230					
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536	55,044	57,648	60,408	63,276	66,244	69,432	72,672	76,176	80,568					
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378	4,576	4,774	5,056	5,348	5,640	5,932	6,230	6,528	6,826					
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648	60,408	63,276	66,244	69,432	72,672	76,176	80,568	83,568	87,568					
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,576	4,774	5,056	5,348	5,640	5,932	6,230	6,528	6,826	7,124	7,422					
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276	66,244	69,432	72,672	76,176	80,568	83,568	87,568	91,568	95,568					
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,576	4,774	5,056	5,348	5,640	5,932	6,230	6,528	6,826	7,124	7,422	7,720	8,018					
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	66,244	69,432	72,672	76,176	80,568	83,568	87,568	91,568	95,568	99,568	103,568					
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,521	5,786	6,056	6,348	6,651	6,964	7,272	7,570	7,868	8,166	8,464					
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	66,244	69,432	72,672	76,176	80,568	83,568	87,568	91,568	95,568	99,568	103,568	107,568	111,568					
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,521	5,786	6,056	6,348	6,651	6,964	7,272	7,570	7,868	8,166	8,464	8,762	9,060					
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	66,252	69,432	72,672	76,176	80,568	83,568	87,568	91,568	95,568	99,568	103,568	107,568	111,568	115,568	119,568					
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,521	5,786	6,056	6,348	6,651	6,964	7,272	7,570	7,868	8,166	8,464	8,762	9,060	93,568	97,568					

Units: 53

Schedule V
LABORERS LOCAL 1001

Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Base Salary Plan		Intermediate		Rates		Longevity		Rates	
						Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
						Entrance Rate	Top Base Rate	Top Base Rate	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	
5	Annual	23,628	24,744	25,932	27,168	28,452	30,108	31,548	33,024	34,596	36,264	37,956	39,744	39,744	
	Monthly	1,969	2,062	2,161	2,264	2,371	2,509	2,629	2,752	2,883	3,022	3,163	3,312	3,312	
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656	43,656	
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638	3,638	
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684	45,684	
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807	3,807	
8	Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904	47,904	
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992	3,992	
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536	52,536	
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378	4,378	
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648	57,648	
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804	4,804	
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276	63,276	
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273	5,273	
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	66,252	69,432	69,432	
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,521	5,786	5,786	
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	66,252	69,432	72,672	76,176	76,176	
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,521	5,786	6,056	6,348	6,348	
14	Annual	49,668	52,008	54,492	57,084	59,796	59,796	63,276	66,252	69,432	72,672	76,176	79,812	83,568	
	Monthly	4,139	4,334	4,541	4,757	4,983	4,983	5,273	5,521	5,786	6,056	6,348	6,651	6,651	
15	Annual	54,492	57,084	59,796	62,640	65,592	69,432	72,672	76,176	79,812	83,568	87,564	91,716	91,716	
	Monthly	4,541	4,757	4,983	5,220	5,466	5,786	6,056	6,348	6,651	6,964	7,297	7,643	7,643	
16	Annual	59,796	62,640	65,592	68,736	71,964	76,176	79,812	83,568	87,564	91,716	96,060	100,608	100,608	
	Monthly	4,983	5,220	5,466	5,728	5,997	6,348	6,651	6,964	7,297	7,643	8,005	8,384	8,384	
17	Annual	65,592	68,736	71,964	75,408	79,020	83,568	87,564	91,716	96,060	100,608	105,408	110,388	110,388	
	Monthly	5,466	5,728	5,997	6,284	6,585	6,964	7,297	7,643	8,005	8,384	8,784	9,199	9,199	

Units: 54

SALARY PLAN FOR ALDERMANIC STAFF

2009

ANNUAL APPROPRIATION ORDINANCE

457

Tier 1	
Annual	40,368
Monthly	3,364
Annual	46,860
Monthly	3,905
Annual	54,288
Monthly	4,524
Tier 2	
Annual	62,556
Monthly	5,213
Annual	72,540
Monthly	6,045
Annual	84,120
Monthly	7,010

41,376	42,396
3,448	3,533
48,012	49,200
4,001	4,100
55,656	57,048
4,638	4,754

43,440	44,544
3,620	3,712
50,400	51,696
4,200	4,308
58,484	59,928
4,872	4,994

45,684	45,684
3,807	3,807
52,980	52,980
4,415	4,415
61,428	61,428
5,119	5,119

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.