

# **CITY OF CHICAGO**

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## **ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2011**

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**RICHARD M. DALEY**  
**Mayor**

**MIGUEL DEL VALLE**  
**City Clerk**

**RICHARD M. DALEY**  
*Mayor*

**MIGUEL DEL VALLE**  
*City Clerk*

**CARRIE M. AUSTIN**  
*Chairman*  
*Committee on the Budget and Government Operations*

**EUGENE L. MUNIN**  
*Budget Director*

**Summary A**

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2009, 2010 AND 2011**

<b>Sources</b>	<b>Actual 2009</b>	<b>Document 2010</b>	<b>Ordinance 2010</b>	<b>Estimated 2011</b>
<b>Local Tax</b>				
Municipal Public Utility Tax	\$481,275,000	\$479,809,000	\$479,809,000	\$479,543,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	224,887,000	215,312,000	215,312,000	233,473,000
Transaction Taxes	179,641,000	172,713,000	172,713,000	175,917,000
Transportation Taxes	155,851,000	155,661,000	155,661,000	149,647,000
Recreation Taxes	154,038,000	154,757,000	154,757,000	155,140,000
Business Taxes	79,557,000	78,146,000	78,146,000	77,013,000
<b>Total - Local Tax</b>	<b>\$1,275,249,000</b>	<b>\$1,256,398,000</b>	<b>\$1,256,398,000</b>	<b>\$1,270,733,000</b>
<b>Proceeds and Transfers In</b>				
Proceeds and Transfers In	\$474,635,000	\$687,194,000	\$687,194,000	\$494,600,000
<b>Total - Proceeds and Transfers In</b>	<b>\$474,635,000</b>	<b>\$687,194,000</b>	<b>\$687,194,000</b>	<b>\$494,600,000</b>
<b>Intergovernmental Revenue</b>				
State Income Tax	\$201,025,000	\$208,529,000	\$208,529,000	\$267,862,000
State Sales Tax / Retailers' Occupation Tax	251,670,000	245,042,000	245,042,000	263,121,000
Personal Property Replacement Tax	50,795,000	1,726,000	1,726,000	42,047,000
Municipal Auto Rental Tax	3,385,000	3,160,000	3,160,000	3,192,000
Reimbursements for City Services	1,714,000	2,500,000	2,500,000	1,700,000
<b>Total - Intergovernmental Revenue</b>	<b>\$508,589,000</b>	<b>\$460,957,000</b>	<b>\$460,957,000</b>	<b>\$577,922,000</b>
<b>Local Non-Tax Revenue</b>				
Licenses, Permits, Certificates	\$100,458,000	\$105,737,000	\$105,737,000	\$95,352,000
Fines, Forfeitures and Penalties	252,483,000	262,900,000	262,900,000	254,416,000
Charges for Services	87,520,000	77,759,000	77,759,000	152,003,000
Municipal Parking	9,120,000	6,038,000	6,038,000	6,767,000
Leases, Rentals and Sales	10,683,000	19,434,000	19,434,000	16,456,000
Interest Income	3,011,000	3,000,000	3,000,000	3,036,000
Internal Service Earnings	289,100,000	289,328,000	289,328,000	296,628,000
Other Revenue	25,413,000	11,000,000	11,000,000	86,400,000
<b>Total - Local Non-Tax Revenue</b>	<b>\$777,788,000</b>	<b>\$775,196,000</b>	<b>\$775,196,000</b>	<b>\$911,058,000</b>
<b>Total - All Sources</b>	<b>\$3,036,261,000</b>	<b>\$3,179,745,000</b>	<b>\$3,179,745,000</b>	<b>\$3,254,313,000</b>
Net Current Assets at January 1		1,473,000		9,360,000
<b>Net Total - All Sources</b>	<b>\$3,037,734,000</b>	<b>\$3,179,745,000</b>	<b>\$3,179,745,000</b>	<b>\$3,263,673,000</b>

**Summary B**  
**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2011**

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
0510 - Bond Redemption and Interest Series		\$370,485,000	\$38,146,000	\$408,631,000	\$13,000,000	\$421,631,000
0516 - Library Bond Redemption Fund		4,334,000		4,334,000		4,334,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"		73,377,000		73,377,000		73,377,000
0549 - City Colleges Bond Redemption and Interest Fund		36,637,000		36,637,000		36,637,000
0681 - Municipal Employees' Annuity and Benefit Fund		126,997,000	34,300,000	161,297,000		161,297,000
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund		11,759,000	3,881,000	15,640,000		15,640,000
0683 - Policemen's Annuity and Benefit Fund		143,785,000	41,875,000	185,660,000		185,660,000
0684 - Firemen's Annuity and Benefit Fund		66,125,000	21,819,000	87,944,000		87,944,000
<b>Total - PROPERTY TAX SUPPORTED FUNDS</b>		<b>\$833,499,000</b>	<b>\$140,021,000</b>	<b>\$973,520,000</b>	<b>\$13,000,000</b>	<b>\$986,520,000</b>
<b>NON-PROPERTY TAX FUNDS</b>						
0100 - Corporate Fund		\$3,254,313,000	\$3,254,313,000	\$9,360,000	\$3,263,673,000	
0200 - Water Fund		493,100,000	493,100,000			493,100,000
0300 - Vehicle Tax Fund		146,033,000	146,033,000	(2,291,000)	143,742,000	
0310 - Motor Fuel Tax Fund		85,157,000	85,157,000	(18,975,000)	66,182,000	
0314 - Sewer Fund		209,300,000	209,300,000			209,300,000
0342 - Library Fund-Buildings and Sites		4,229,000	4,229,000	786,000		5,015,000
0346 - Library Fund-Maintenance and Operation		85,397,000	85,397,000	4,918,000		90,315,000
0353 - Emergency Communication Fund		71,846,000	71,846,000			71,846,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund		41,131,000	41,131,000	(4,536,000)	36,595,000	
0505 - Sales Tax Bond Redemption Fund		26,650,000	26,650,000			26,650,000
0525 - Emergency Communication Bond Redemption and Interest Fund		22,331,000	22,331,000			22,331,000
0610 - Chicago Midway Airport Fund		220,909,000	220,909,000			220,909,000
0740 - Chicago O'Hare Airport Fund		899,309,000	899,309,000			899,309,000
0809 - CTA Real Property Transfer Tax		26,108,000	26,108,000			26,108,000
0821 - Tax Increment Financing Administration		5,929,000	5,929,000			5,929,000
<b>Total - NON-PROPERTY TAX FUNDS</b>		<b>\$5,591,742,000</b>	<b>\$5,591,742,000</b>	<b>(\$10,738,000)</b>	<b>\$5,581,004,000</b>	
<b>Total - All Funds</b>		<b>\$833,499,000</b>	<b>\$5,731,763,000</b>	<b>\$6,565,262,000</b>	<b>\$2,262,000</b>	<b>\$6,567,524,000</b>
Deduct Transfers between Funds						344,405,000
<b>Total - All Funds</b>						<b>\$6,223,119,000</b>
Deduct Proceeds of Debt						70,442,000
<b>Net Total - All Funds</b>						<b>\$6,152,677,000</b>

(For Further Details See Estimate Statements)

**Summary C**  
**SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2011**

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation Taxes
<b>Property Tax Supported Funds</b>						
0510 - Bond Redemption and Interest Series			\$406,812,000		\$14,819,000	\$421,631,000
0516 - Library Bond Redemption Fund			4,167,000		167,000	4,334,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"			70,442,000		2,935,000	73,377,000
0549 - City Colleges Bond Redemption and Interest Fund			35,170,000		1,467,000	36,637,000
0681 - Municipal Employees' Annuity and Benefit Fund				161,297,000		161,297,000
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund				15,640,000		15,640,000
0683 - Policemen's Annuity and Benefit Fund				185,660,000		185,660,000
0684 - Firemen's Annuity and Benefit Fund				87,944,000		87,944,000
<b>Total - Property Tax Supported Funds</b>			<b>\$516,591,000</b>		<b>\$450,541,000</b>	<b>\$19,388,000</b>
						<b>\$986,520,000</b>
<b>Non-Property Tax Supported Funds</b>						
0100 - Corporate Fund	\$3,263,268,485		\$404,515			\$3,263,673,000
0200 - Water Fund	355,386,071	5,417,633	132,296,296			493,100,000
0300 - Vehicle Tax Fund	143,624,125		117,875			143,742,000
0310 - Motor Fuel Tax Fund	50,565,000			15,617,000		66,182,000
0314 - Sewer Fund	132,009,021	484,293	76,806,686			209,300,000
0342 - Library Fund-Buildings and Sites	4,849,000		166,000			5,015,000
0346 - Library Fund-Maintenance and Operation	87,827,000		2,488,000			90,315,000
0353 - Emergency Communication Fund	71,846,000					71,846,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	36,595,000					36,595,000
0505 - Sales Tax Bond Redemption Fund			26,650,000			26,650,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,331,000			22,331,000
0610 - Chicago Midway Airport Fund	128,125,065	1,028,130	91,755,805			220,909,000
0740 - Chicago O'Hare Airport Fund	482,279,407	10,047,830	406,981,763			899,309,000
0B09 - CTA Real Property Transfer Tax	26,108,000					26,108,000
0B21 - Tax Increment Financing Administration	5,929,000					5,929,000
<b>Total - Non-Property Tax Supported Funds</b>	<b>\$4,788,411,174</b>		<b>\$17,500,276</b>		<b>\$775,092,550</b>	<b>\$5,581,004,000</b>
<b>Total - All Funds</b>	<b>\$4,788,411,174</b>		<b>\$17,500,276</b>		<b>\$775,092,550</b>	<b>\$19,388,000</b>
Deduct Transfers between Funds						344,405,000
<b>Total - All Funds</b>						<b>\$6,223,119,000</b>
Deduct Proceeds of Debt						70,442,000
<b>Net Total - All Funds</b>						<b>\$6,152,677,000</b>

**Summary D**  
**SUMMARY OF PROPOSED 2011 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvements and Land	Specific items and Contingencies	Totals
<b>0100 - Corporate Fund</b>								
001 - Office of the Mayor	\$5,372,648	\$340,870	\$24,832	\$48,500				\$5,786,850
003 - Office of Inspector General	2,302,784	285,838	4,433	25,509			12,784	2,631,348
005 - Office of Budget and Management	1,767,721	68,000	1,500	6,050				1,843,271
006 - Department of Innovation and Technology	6,718,053	13,784,512	7,500	33,800	20,000			20,563,865
015 - City Council								
1005 - City Council	\$14,200,316	\$93,040	\$6,000				\$5,264,304	\$19,563,660
1010 - City Council Committees	4,037,709	194,750	10,000	169,200	13,035		328,000	4,752,694
1015 - Legislative Inspector General		100,000						100,000
2295 - City Council Legislative Reference Bureau	371,209	24,000		4,000				399,209
Total - 015 - City Council	\$18,609,234	\$411,790	\$16,000	\$173,200	\$13,035		\$5,592,304	\$24,815,563
023 - Department of Cultural Affairs and Special Events	59,353						500,000	559,353
025 - City Clerk	2,346,012	404,635		106,540				2,857,187
027 - Department of Finance								
2005 - City Comptroller	\$7,908,183	\$669,263	\$10,488	\$64,700				\$8,652,634
2010 - Special Accounting Division	2,336,208	449,625	4,525	19,140				2,809,498
Total - 027 - Department of Finance	\$10,244,391	\$1,118,888	\$15,013	\$83,840				\$11,462,132
028 - City Treasurer	1,646,672	466,203	2,813	10,000				2,125,688
029 - Department of Revenue	22,175,240	23,241,098	41,801	294,459				45,752,598
030 - Department of Administrative Hearings	2,745,801	4,482,053	3,277	48,244				7,279,375
031 - Department of Law	23,120,610	3,298,567	162,805	248,201				26,830,183
032 - Office of Compliance	1,986,770	859,280	4,498	40,187			170,000	3,060,735
033 - Department of Human Resources	4,603,564	810,459	2,510	55,126				5,471,659
035 - Department of Procurement Services	4,059,465	387,767	5,601	35,000				4,487,833
038 - Department of General Services								
2005 - Commissioner's Office	\$439,014	\$14,400						\$453,414
2103 - Bureau of Finance and Administration	1,309,106	20,338,588	13,920	30,000			1,862,745	23,554,359
2105 - Bureau of Property and Security Management	2,944,918	23,147,352		31,912				26,124,182
2121 - Bureau of Architecture, Construction and Energy Management	1,375,280	15,699,420		287,000				17,361,700
2125 - Bureau Trades and Engineering Management	17,632,704	1,745,704	100,000	519,092				19,997,500
2130 - Bureau of Graphics Services	1,795,343	471,162	1,760	744,629				3,012,894
Total - 038 - Department of General Services	\$25,496,365	\$61,416,626	\$115,680	\$1,612,633			\$1,862,745	\$90,504,049
039 - Board of Election Commissioners	12,042,187	6,663,999	43,700	472,390				19,222,276
040 - Department of Fleet Management								
2035 - Bureau of Equipment Management	\$23,825,719	\$9,342,407	\$6,480	\$33,210,890				\$66,385,496
2040 - Bureau of Police Motor Maintenance	10,506,136	2,960,515		1,725,756				15,192,407
Total - 040 - Department of Fleet Management	\$34,331,855	\$12,302,922	\$6,480	\$34,936,646				\$81,577,903

**Summary D**  
**Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued**

**0100 - Corporate Fund - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
041 - Department of Public Health	21,128,320	6,315,034	87,973	1,473,984			4,725,995	33,731,306
045 - Commission on Human Relations	1,766,021	124,775	3,728	10,857				1,905,381
048 - Mayor's Office for People with Disabilities	925,613	101,667	13,446	11,189				1,051,915
050 - Department of Family and Support Services	2,182,767	3,679,311	28,292	32,616			11,455,771	17,378,757
054 - Department of Housing and Economic Development	8,589,551	8,072,226	6,350	48,568			11,205,635	27,922,330
055 - Police Board	346,081	72,136	316	1,600			2,500	422,633
056 - Independent Police Review Authority	7,168,503	259,432	7,965	63,062				7,498,962
057 - Department of Police								
1005 - Department of Police	\$1,242,148,348	\$7,263,488	\$22,798	\$4,337,955	\$53,577		\$38,123,337	\$1,291,949,503
2605 - CAPS Implementation Office	3,648,008	1,089,308	3,705	30,903				4,771,924
Total - 057 - Department of Police	\$1,245,796,356	\$8,352,796	\$26,503	\$4,368,858	\$53,577		\$38,123,337	\$1,296,721,427
058 - Office of Emergency Management and Communications	62,005,491	24,641,195	170,664	2,416,439	74,520			89,308,309
059 - Fire Department	465,373,642	6,129,243	294,080	2,500,689	113,840		9,012,000	483,423,494
067 - Department of Buildings	16,522,414	5,002,972	138,180	62,802			450,000	22,176,368
070 - Department of Business Affairs and Consumer Protection	12,532,806	1,501,002	90,724	171,496				14,296,028
072 - Department of Environment	2,494,542	505,956	19,921	41,655	7,916		409,945	3,479,935
073 - Commission on Animal Care and Control	3,190,962	312,935	479	414,928				3,919,304
077 - License Appeal Commission	57,455	128,392		900				186,747
078 - Board of Ethics	512,915	78,283	3,500	4,196				598,894
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$919,486	\$349,728	\$500	\$13,200			\$540,000	\$1,822,914
2006 - Administrative Services Division	6,884,712	63,590	600	15,764	1,000			6,965,666
2020 - Bureau of Sanitation	88,383,189	43,232,228	123,850	250,041	65,200			132,054,508
2025 - Bureau of Rodent Control	6,265,780	84,777		106,077	4,000			6,460,634
2045 - Bureau of Street Operations	21,739,939	1,636,036	9,000	661,623	18,500			24,065,098
2060 - Bureau of Forestry	11,697,356	1,001,580	44,183	99,704	5,889			12,848,712
Total - 081 - Department of Streets and Sanitation	\$135,890,462	\$46,367,939	\$178,133	\$1,146,409	\$94,589		\$540,000	\$184,217,532
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,591,497	\$564,935	\$14,405	\$9,234			\$1,890,000	\$5,070,071
2115 - Division of Administration	4,296,643	443,661	2,075	55,073				4,797,452
2135 - Division of Infrastructure Management	2,671,544	18,291,256	450	762,068				21,725,318
2145 - Division of Project Development	4,532,812	1,522,266	24,282	50,371			2,000	6,131,731
2150 - Division of Electrical Operations	23,350,741	1,792,831	186,300	1,620,132	6,713			26,956,717
2155 - Division of In-House Construction	10,659,356	475,480	11,600	432,320	20,325			11,599,081
Total - 084 - Chicago Department of Transportation	\$48,102,593	\$23,090,429	\$239,112	\$2,929,198	\$27,038		\$1,892,000	\$76,280,370

**Summary D**  
**Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued**

**0100 - Corporate Fund - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
099 - Finance General	500,244,801	37,542,868					104,533,771	642,321,440
<b>Total - 0100 - Corporate Fund</b>	<b>\$2,714,460,020</b>	<b>\$302,622,098</b>	<b>\$1,767,809</b>	<b>\$53,929,771</b>	<b>\$404,515</b>		<b>\$190,486,787</b>	<b>\$3,263,673,000</b>
<b>Percent of Total</b>	<b>83.17</b>	<b>9.27</b>	<b>.05</b>	<b>1.65</b>	<b>.01</b>		<b>5.84</b>	<b>100.00</b>

**0200 - Water Fund**

003 - Office of Inspector General	\$813,628	\$244,911	\$2,173	\$22,530		\$5,434	\$1,088,676	
005 - Office of Budget and Management	97,353						97,353	
006 - Department of Innovation and Technology		4,880,664					4,880,664	
027 - Department of Finance	205,770	76,012					281,782	
029 - Department of Revenue	3,292,266	3,596,126	2,250	31,925	3,750		343,000	7,269,317
031 - Department of Law	1,120,670	201,212	6,920	14,253			1,563	1,344,618
032 - Office of Compliance	128,269							128,269
033 - Department of Human Resources	135,890	47,710	500	600				184,700
035 - Department of Procurement Services	170,351							170,351
038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$348,370						\$348,370
2105 - Bureau of Property and Security Management		144,198						144,198
2121 - Bureau of Architecture, Construction and Energy Management		27,891,247						27,891,247
<b>Total - 038 - Department of General Services</b>		<b>\$28,383,815</b>						<b>\$28,383,815</b>
040 - Department of Fleet Management	3,425,459	247,230		3,212,174				6,884,863
067 - Department of Buildings	2,077,451	25,260	25,000					2,127,711
088 - Department of Water Management								
2005 - Commissioner's Office	\$2,493,817	\$5,724,288	\$27,750	\$431,750	\$253,000		\$113,760	\$9,044,365
2010 - Bureau of Administrative Support	3,680,019	1,166,362	4,500	24,500	215,539		243,760	5,334,680
2015 - Bureau of Engineering Services	3,993,707	3,342,655	97,000	49,000	10,000		113,760	7,606,122
2020 - Bureau of Water Supply	46,600,816	8,816,200	20,888	19,542,410	1,234,000		1,600,836	77,815,150
2025 - Bureau of Operations and Distribution	47,995,107	10,014,022	66,600	6,414,952	748,594	2,935,500	1,112,779	69,287,554
2035 - Bureau of Meter Services	10,131,598	104,300	140,125	229,970	17,250			10,623,243
<b>Total - 088 - Department of Water Management</b>	<b>\$114,895,064</b>	<b>\$29,167,827</b>	<b>\$356,863</b>	<b>\$26,692,582</b>	<b>\$2,478,383</b>	<b>\$2,935,500</b>	<b>\$3,184,895</b>	<b>\$179,711,114</b>
099 - Finance General	36,671,555	3,637,539					220,237,673	260,546,767
<b>Total - 0200 - Water Fund</b>	<b>\$163,033,726</b>	<b>\$70,508,306</b>	<b>\$393,706</b>	<b>\$29,974,064</b>	<b>\$2,482,133</b>	<b>\$2,935,500</b>	<b>\$223,772,565</b>	<b>\$493,100,000</b>

**Summary D**  
**Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permaneht Improvement and Land	Specific Items and Contindencies	Tptals
<b>0300 - Vehicle Tax Fund</b>								
015 - City Council	\$789,819			\$2,250		\$30,000		\$822,069
025 - City Clerk	3,913,896	1,554,678	28,000	684,810		24,816		6,206,200
029 - Department of Revenue	429,972	5,600		1,000				436,572
031 - Department of Law	1,175,597	107,074	5,669	10,845			1,189	1,300,374
038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$1,566,534						\$1,566,534
2105 - Bureau of Property and Security Management		716,819						716,819
2121 - Bureau of Architecture, Construction and Energy Management		11,246,035						11,246,035
Total - 038 - Department of General Services		\$13,529,388						\$13,529,388
067 - Department of Buildings	384,493	113,373		837				498,703
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$6,089,278	\$2,863,632		\$57,070	\$48,060		\$27,600	\$9,085,640
2045 - Bureau of Street Operations	6,167,675	2,629,716	47,000	348,200	65,000		6,000	9,263,591
2070 - Bureau of Traffic Services	13,566,858	8,786,418	4,200	293,202			819,350	23,470,028
Total - 081 - Department of Streets and Sanitation	\$25,823,811	\$14,279,766	\$51,200	\$698,472	\$113,060		\$852,950	\$41,819,259
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$4,742,130	\$1,727,756	\$9,578	\$54,097				\$6,533,561
2135 - Division of Infrastructure Management	4,752,440	1,310,102	139,047	116,707			3,000	6,321,296
2155 - Division of In-House Construction	15,088,224	753,273	14,925	716,464	4,815		201,300	16,779,001
Total - 084 - Chicago Department of Transportation	\$24,582,794	\$3,791,131	\$163,550	\$887,268	\$4,815		\$204,300	\$29,633,858
099 - Finance General	23,171,745	3,133,778					23,190,054	49,495,577
<b>Total - 0300 - Vehicle Tax Fund</b>	<b>\$80,272,127</b>	<b>\$36,514,788</b>	<b>\$248,419</b>	<b>\$2,285,482</b>	<b>\$117,875</b>		<b>\$24,303,309</b>	<b>\$143,742,000</b>
<b>0310 - Motor Fuel Tax Fund</b>								
038 - Department of General Services		\$12,135,000						\$12,135,000
081 - Department of Streets and Sanitation		1,804,500		9,469,070			3,560,000	14,833,570
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations		\$42,000	\$2,206,597				\$1,300,000	\$3,548,597
2156 - Bridges and Pavement Maintenance		4,116,822	4,630,442				8,300,569	17,047,833
Total - 084 - Chicago Department of Transportation		\$4,116,822	\$42,000	\$6,837,039			\$9,600,569	\$20,596,430
099 - Finance General							18,617,000	18,617,000
<b>Total - 0310 - Motor Fuel Tax Fund</b>	<b>\$18,056,322</b>	<b>\$42,000</b>	<b>\$16,306,109</b>				<b>\$31,777,569</b>	<b>\$66,102,000</b>

**Summary D**

**Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued**

	<b>Personnel Services</b>	<b>Contractual Services</b>	<b>Travel</b>	<b>Commodities</b>	<b>Equipment</b>	<b>Permanent Improvement and Land</b>	<b>Specific Items and Contingencies</b>	<b>Total</b>
<b>0314 - Sewer Fund</b>								
003 - Office of Inspector General	\$674,054	\$136,255	\$2,173	\$24,440			\$6,392	\$843,314
027 - Department of Finance		85,135						85,135
031 - Department of Law	446,963	102,657	3,925	8,676			952	563,173
038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$344,977						\$344,977
2121 - Bureau of Architecture, Construction and Energy Management		194,037						194,037
Total - 038 - Department of General Services		\$539,014						\$539,014
040 - Department of Fleet Management	2,469,402	622,770		1,916,270				5,008,442
067 - Department of Buildings	1,357,737	569,500	10,500					1,937,737
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$3,332,897	\$11,000	\$44,375	\$16,000	\$2,000			\$3,406,272
2025 - Bureau of Operations and Distribution	39,563,610	10,653,965	61,800	5,608,405	482,293		13,073,917	69,443,990
Total - 088 - Department of Water Management	\$42,896,507	\$10,664,965	\$106,175	\$5,624,405	\$484,293		\$13,073,917	\$72,850,262
099 - Finance General	14,181,690	568,717					112,722,516	127,472,923
<b>Total - 0314 - Sewer Fund</b>	<b>\$62,026,353</b>	<b>\$13,289,013</b>	<b>\$122,773</b>	<b>\$7,573,791</b>	<b>\$484,293</b>		<b>\$125,803,777</b>	<b>\$209,300,000</b>

**0342 - Library Fund-Buildings and Sites**

038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$1,754,649						\$1,754,649
2105 - Bureau of Property and Security Management		820,171		376,000				1,196,171
2125 - Bureau Trades and Engineering Management		943,180		450,000				1,393,180
Total - 038 - Department of General Services		\$3,518,000		\$826,000				\$4,344,000
091 - Chicago Public Library		505,000						505,000
099 - Finance General							166,000	166,000
<b>Total - 0342 - Library Fund-Buildings and Sites</b>		<b>\$4,023,000</b>		<b>\$826,000</b>			<b>\$166,000</b>	<b>\$5,015,000</b>

**0346 - Library Fund-Maintenance and Operation**

038 - Department of General Services								
2105 - Bureau of Property and Security Management	\$2,842,933	\$2,469,413	\$7,000					\$5,319,346
2121 - Bureau of Architecture, Construction and Energy Management		3,716,555						3,716,555
2125 - Bureau Trades and Engineering Management	964,823	463,411	10,000					1,438,234
Total - 038 - Department of General Services	\$3,807,756	\$6,649,379	\$17,000					\$10,474,135
091 - Chicago Public Library	50,573,254	2,991,464	8,167	945,562			162,524	54,680,971
099 - Finance General	13,953,772	107,041					11,099,081	25,159,894
<b>Total - 0346 - Library Fund-Maintenance and Operation</b>	<b>\$68,334,782</b>	<b>\$9,747,884</b>	<b>\$25,167</b>	<b>\$945,562</b>			<b>\$11,261,605</b>	<b>\$90,315,000</b>

**Summary D**

**Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued**

	<b>Personnel Services</b>	<b>Contractual Services</b>	<b>Travel</b>	<b>Commodities</b>	<b>Equipment</b>	<b>Permanent Improvement and Land</b>	<b>Specific Items and Contingencies</b>	<b>Totals</b>
<b>0353 - Emergency Communication Fund</b>								
099 - Finance General		\$500,000						\$71,346,000 \$71,846,000
<b>Total - 0353 - Emergency Communication Fund</b>		<b>\$500,000</b>						<b>\$71,346,000 \$71,846,000</b>
<b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>								
001 - Office of the Mayor	\$347,688							\$347,688
015 - City Council	140,326	20,394			2,000		2,000	164,720
023 - Department of Cultural Affairs and Special Events								
2005 - Bureau of Cultural Affairs	\$2,022,728	\$3,040,043		\$12,422			\$7,223,418	\$12,298,611
2010 - Bureau of Special Events	3,237,592	895,788	3,668	19,652			15,267,470	19,424,170
Total - 023 - Department of Cultural Affairs and Special Events	\$5,260,320	\$3,935,831	\$3,668	\$32,074			\$22,490,888	\$31,722,781
099 - Finance General	1,350,050	2,391,404					618,357	4,359,811
<b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>	<b>\$7,098,384</b>	<b>\$6,347,629</b>	<b>\$3,668</b>	<b>\$34,074</b>			<b>\$23,111,245</b>	<b>\$36,595,000</b>
<b>0505 - Sales Tax Bond Redemption Fund</b>								
099 - Finance General							\$26,650,000	\$26,650,000
<b>Total - 0505 - Sales Tax Bond Redemption Fund</b>							<b>\$26,650,000</b>	<b>\$26,650,000</b>
<b>0510 - Bond Redemption and Interest Series</b>								
099 - Finance General							\$421,631,000	\$421,631,000
<b>Total - 0510 - Bond Redemption and Interest Series</b>							<b>\$421,631,000</b>	<b>\$421,631,000</b>
<b>0516 - Library Bond Redemption Fund</b>								
099 - Finance General							\$4,334,000	\$4,334,000
<b>Total - 0516 - Library Bond Redemption Fund</b>							<b>\$4,334,000</b>	<b>\$4,334,000</b>
<b>0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"</b>								
099 - Finance General							\$73,377,000	\$73,377,000
<b>Total - 0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"</b>							<b>\$73,377,000</b>	<b>\$73,377,000</b>
<b>0525 - Emergency Communication Bond Redemption and Interest Fund</b>								
099 - Finance General							\$22,331,000	\$22,331,000
<b>Total - 0525 - Emergency Communication Bond Redemption and Interest Fund</b>							<b>\$22,331,000</b>	<b>\$22,331,000</b>

**Summary D**  
**Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0549 - City Colleges Bond Redemption and Interest Fund</b>								
099 - Finance General								\$36,637,000      \$36,637,000
<b>Total - 0549 - City Colleges Bond Redemption and Interest Fund</b>								<b>\$36,637,000      \$36,637,000</b>
<b>0610 - Chicago Midway Airport Fund</b>								
027 - Department of Finance	\$378,780	\$90,470	\$1,600	\$2,600				\$473,450
031 - Department of Law	386,383	96,142	3,497	9,296		1,020		496,338
032 - Office of Compliance	72,962							72,962
033 - Department of Human Resources	52,548							52,548
038 - Department of General Services		6,515,205						6,515,205
040 - Department of Fleet Management	1,244,593	544,692		1,010,425	411,230			3,210,940
057 - Department of Police	4,986,055						75,000	5,061,055
058 - Office of Emergency Management and Communications	2,046,360							2,046,360
059 - Fire Department	6,411,837						25,000	6,436,837
085 - Department of Aviation	13,342,163	60,760,800	9,700	2,494,900	616,900		62,000	77,286,463
099 - Finance General	6,843,608	6,071,127					106,342,107	119,256,842
<b>Total - 0610 - Chicago Midway Airport Fund</b>	<b>\$35,765,289</b>	<b>\$74,078,436</b>	<b>\$14,797</b>	<b>\$3,517,221</b>	<b>\$1,028,130</b>		<b>\$106,505,127</b>	<b>\$220,909,000</b>
<b>Pension Funds</b>							<b>\$450,541,000</b>	<b>\$450,541,000</b>
<b>0740 - Chicago O'Hare Airport Fund</b>								
003 - Office of Inspector General	\$1,089,554	\$198,359	\$2,173	\$25,367		\$7,352		\$1,322,805
027 - Department of Finance	1,884,593	243,953	4,200	23,200				2,155,946
028 - City Treasurer	56,191							56,191
031 - Department of Law	1,580,361	176,487	7,574	18,592		2,039		1,785,053
032 - Office of Compliance	75,396	125,000						200,396
033 - Department of Human Resources	162,943	39,450	600	3,000				205,993
035 - Department of Procurement Services	1,019,130	47,200	1,416	2,273				1,070,019
038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$504,909						\$504,909
2121 - Bureau of Architecture, Construction and Energy Management		29,035,000						29,035,000
<b>Total - 038 - Department of General Services</b>		<b>\$29,539,909</b>						<b>\$29,539,909</b>
040 - Department of Fleet Management	5,712,760	1,660,125		5,417,183	8,048,330			20,838,398
057 - Department of Police	14,233,230						100,000	14,333,230
058 - Office of Emergency Management and Communications	4,470,199							4,470,199
059 - Fire Department	19,185,132						60,000	19,245,132
085 - Department of Aviation	90,347,954	169,420,500	111,000	22,642,000	1,999,500		1,643,000	286,163,954

**Summary D**  
**Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued**

**0740 - Chicago O'Hare Airport Fund - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
099 - Finance General	31,184,891	25,705,368					461,031,516	517,921,775
<b>Total - 0740 - Chicago O'Hare Airport Fund</b>	<b>\$171,002,334</b>	<b>\$227,156,351</b>	<b>\$126,963</b>	<b>\$28,131,615</b>	<b>\$10,047,830</b>		<b>\$462,843,907</b>	<b>\$899,309,000</b>

**0B09 - CTA Real Property Transfer Tax**

099 - Finance General							\$26,108,000	\$26,108,000
<b>Total - 0B09 - CTA Real Property Transfer Tax</b>							<b>\$26,108,000</b>	<b>\$26,108,000</b>

**0B21 - Tax Increment Financing Administration**

005 - Office of Budget and Management	\$139,068							\$139,068
027 - Department of Finance	258,043							258,043
031 - Department of Law	1,041,407							1,041,407
054 - Department of Housing and Economic Development	2,143,482							2,143,482
099 - Finance General	430,000						1,917,000	2,347,000
<b>Total - 0B21 - Tax Increment Financing Administration</b>	<b>\$3,582,000</b>	<b>\$430,008</b>					<b>\$1,917,000</b>	<b>\$5,929,000</b>

**Total - All Funds**      \$3,305,575,015    \$763,273,827    \$2,745,302    \$143,523,689    \$14,564,776    \$2,935,500    \$2,334,905,891    \$6,567,524,000

Deduct Transfers between Funds      344,405,000

**Total - All Funds**      \$6,223,119,000

Deduct Proceeds of Debt      70,442,000

**Net Total - All Funds**      \$6,152,677,000

**Summary E**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2011**

	Corporate Funds	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Finance and Administration</b>						
001 - Office of the Mayor	\$5,786,850	\$347,688				\$6,134,538
005 - Office of Budget and Management	1,843,271	139,068		97,353		2,079,692
006 - Department of Innovation and Technology	20,563,865			4,880,664		25,444,529
025 - City Clerk	2,857,187	6,206,200				9,063,387
027 - Department of Finance						
2005 - City Comptroller	\$8,652,634	\$258,043		\$2,996,313		\$11,906,990
2010 - Special Accounting Division	2,809,498					2,809,498
Total - 027 - Department of Finance	\$11,462,132	\$258,043		\$2,996,313		\$14,716,488
028 - City Treasurer	2,125,688			56,191		2,181,879
029 - Department of Revenue	45,752,598	436,572		7,269,317		53,458,487
030 - Department of Administrative Hearings	7,279,375					7,279,375
031 - Department of Law	26,830,183	2,341,781		4,189,182		33,361,146
032 - Office of Compliance	3,060,735			401,627		3,462,362
033 - Department of Human Resources	5,471,659			443,241		5,914,900
035 - Department of Procurement Services	4,487,833			1,240,370		5,728,203
038 - Department of General Services						
2005 - Commissioner's Office	\$453,414					\$453,414
2103 - Bureau of Finance and Administration	23,554,359	3,321,183		1,198,256		28,073,798
2105 - Bureau of Property and Security Management	26,124,182	7,232,336		144,198		33,500,716
2121 - Bureau of Architecture, Construction and Energy Management	17,361,700	27,097,590		63,635,489		108,094,779
2125 - Bureau Trades and Engineering Management	19,997,500	2,831,414				22,828,914
2130 - Bureau of Graphics Services	3,012,894					3,012,894
Total - 038 - Department of General Services	\$90,504,049	\$40,482,523		\$64,977,943		\$195,964,515
040 - Department of Fleet Management						
2035 - Bureau of Equipment Management	\$66,385,496			\$35,942,643		\$102,328,139
2040 - Bureau of Police Motor Maintenance	15,192,407					15,192,407
Total - 040 - Department of Fleet Management	\$81,577,903			\$35,942,643		\$117,520,546
<b>Total - Finance and Administration</b>	<b>\$309,603,328</b>	<b>\$50,211,875</b>		<b>\$122,494,844</b>		<b>\$482,310,047</b>

<b>Legislative and Elections</b>						
015 - City Council						
1005 - City Council	\$19,563,660					\$19,563,660
1010 - City Council Committees	4,752,694	986,789				5,739,483
1015 - Legislative Inspector General	100,000					100,000
2295 - City Council Legislative Reference Bureau	399,209					399,209
Total - 015 - City Council	\$24,815,563	\$986,789				\$25,802,352
039 - Board of Election Commissioners	19,222,276					19,222,276
<b>Total - Legislative and Elections</b>	<b>\$44,037,839</b>	<b>\$986,789</b>				<b>\$45,024,628</b>

**Summary E**

**Distribution of Proposed Appropriations by Function and Organization Units - 2011 - Continued**

	<b>Corporate Fund Funds</b>	<b>Special Revenue Funds</b>	<b>Pension Funds</b>	<b>Debt Service Funds</b>	<b>Enterprise Funds</b>	<b>Totals</b>
<b>City Development</b>						
023 - Department of Cultural Affairs and Special Events						
2005 - Bureau of Cultural Affairs		\$12,298,611				\$12,298,611
2010 - Bureau of Special Events	559,353	19,424,170				19,983,523
Total - 023 - Department of Cultural Affairs and Special Events	\$559,353	\$31,722,781				\$32,282,134
054 - Department of Housing and Economic Development	27,922,330	2,143,482				30,065,812
<b>Total - City Development</b>	<b>\$28,481,683</b>	<b>\$33,866,263</b>				<b>\$62,347,946</b>
<b>Community Services</b>						
041 - Department of Public Health		\$33,731,306				\$33,731,306
045 - Commission on Human Relations		1,905,381				1,905,381
048 - Mayor's Office for People with Disabilities		1,051,915				1,051,915
050 - Department of Family and Support Services		17,378,757				17,378,757
091 - Chicago Public Library		55,185,971				55,185,971
<b>Total - Community Services</b>	<b>\$54,067,359</b>	<b>\$55,185,971</b>				<b>\$109,253,330</b>
<b>Public Safety</b>						
055 - Police Board		\$422,633				\$422,633
056 - Independent Police Review Authority		7,498,962				7,498,962
057 - Department of Police						
1005 - Department of Police	\$1,291,949,503			\$19,394,285	\$1,311,343,788	
2605 - CAPS Implementation Office	4,771,924					4,771,924
Total - 057 - Department of Police	\$1,296,721,427			\$19,394,285	\$1,316,115,712	
058 - Office of Emergency Management and Communications		89,308,309			6,516,559	95,824,868
059 - Fire Department		483,423,494			25,681,969	509,105,463
<b>Total - Public Safety</b>	<b>\$1,877,374,825</b>				<b>\$51,592,813</b>	<b>\$1,928,967,638</b>
<b>Regulatory</b>						
003 - Office of Inspector General		\$2,631,348			\$3,254,795	\$5,886,143
067 - Department of Buildings	22,176,368	498,703			4,065,448	26,740,519
070 - Department of Business Affairs and Consumer Protection		14,296,028				14,296,028
072 - Department of Environment		3,479,935				3,479,935
073 - Commission on Animal Care and Control		3,919,304				3,919,304
077 - License Appeal Commission		186,747				186,747
078 - Board of Ethics		598,894				598,894
<b>Total - Regulatory</b>	<b>\$47,288,624</b>	<b>\$498,703</b>			<b>\$7,320,243</b>	<b>\$55,107,570</b>

**Summary E**

**Distribution of Proposed Appropriations by Function and Organization Units - 2011 - Continued**

	<b>Corporate Fund Funds</b>	<b>Special Revenue Funds</b>	<b>Pension Funds</b>	<b>Debt Service Funds</b>	<b>Enterprise Funds Funds</b>	<b>Totals</b>
<b>Infrastructure Services</b>						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$1,822,914					\$1,822,914
2006 - Administrative Services Division	6,965,666					6,965,666
2020 - Bureau of Sanitation	132,054,508	9,085,640				141,140,148
2025 - Bureau of Rodent Control	6,460,634					6,460,634
2045 - Bureau of Street Operations	24,065,098	9,263,591				33,328,689
2047 - Snow and Ice Removal		14,833,570				14,833,570
2060 - Bureau of Forestry	12,848,712					12,848,712
2070 - Bureau of Traffic Services		23,470,028				23,470,028
Total - 081 - Department of Streets and Sanitation	\$184,217,532	\$56,652,829				\$240,870,361
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$5,070,071					\$5,070,071
2115 - Division of Administration	4,797,452					4,797,452
2125 - Division of Engineering		6,533,561				6,533,561
2135 - Division of Infrastructure Management	21,725,318	6,321,296				28,046,614
2145 - Division of Project Development	6,131,731					6,131,731
2150 - Division of Electrical Operations	26,956,717	3,548,597				30,505,314
2155 - Division of In-House Construction	11,599,081	16,779,001				28,378,082
2156 - Bridges and Pavement Maintenance		17,047,833				17,047,833
Total - 084 - Chicago Department of Transportation	\$76,280,370	\$50,230,288				\$126,510,658
<b>Total - Infrastructure Services</b>	<b>\$260,497,902</b>	<b>\$106,883,117</b>				<b>\$367,381,019</b>
<b>Public Service Enterprises</b>						
085 - Department of Aviation						
2010 - Chicago Midway Airport					\$77,286,463	\$77,286,463
2015 - Chicago-O'Hare International Airport					286,163,954	286,163,954
Total - 085 - Department of Aviation					\$363,450,417	\$363,450,417
088 - Department of Water Management						
2005 - Commissioner's Office					\$9,044,365	\$9,044,365
2010 - Bureau of Administrative Support					5,334,680	5,334,680
2015 - Bureau of Engineering Services					11,012,394	11,012,394
2020 - Bureau of Water Supply					77,815,150	77,815,150
2025 - Bureau of Operations and Distribution					138,731,544	138,731,544
2035 - Bureau of Meter Services					10,623,243	10,623,243
Total - 088 - Department of Water Management					\$252,561,376	\$252,561,376
<b>Total - Public Service Enterprises</b>	<b></b>	<b></b>	<b></b>	<b></b>	<b>\$616,011,793</b>	<b>\$616,011,793</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2011 - Continued**

	Corporate Fund Funds	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>General Financing Requirements</b>						
099 - Pension Funds			\$450,541,000			\$450,541,000
099 - Loss In Collection Of Taxes				19,388,000		19,388,000
099 - Finance General						
Employee Benefits	\$408,743,689	\$29,690,731			\$64,320,292	\$502,754,712
Compensation and Insurance	91,202,712	8,679,836			24,536,452	124,419,000
Payment of Judgments	13,311,915	12,391			714,100	14,038,406
Debt Service		18,271,000		565,572,000	707,840,550	1,291,683,550
Other	129,063,124	141,445,324			227,786,913	498,295,361
Total - 099 - Finance General	\$642,321,440	\$198,099,282		\$565,572,000	\$1,025,198,307	\$2,431,191,029
<b>Total - General Financing Requirements</b>	<b>\$642,321,440</b>	<b>\$198,099,282</b>	<b>\$450,541,000</b>	<b>\$584,960,000</b>	<b>\$1,025,198,307</b>	<b>\$2,901,120,029</b>
<b>Total - All Functions</b>	<b>\$3,263,673,000</b>	<b>\$445,732,000</b>	<b>\$450,541,000</b>	<b>\$584,960,000</b>	<b>\$1,822,618,000</b>	<b>\$6,567,524,000</b>
Deduct Transfers between Funds						344,405,000
<b>Total - All Functions</b>						<b>\$6,223,119,000</b>
Deduct Proceeds of Debt						70,442,000
<b>Net Total - All Functions</b>						<b>\$6,152,677,000</b>

**ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 2011.**

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2011 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2011. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

**SECTION 2.** The estimates of current assets and liabilities as of January 1, 2011, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

**SECTION 3.** The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

**SECTION 4.** Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

**SECTION 5.** The appropriation for estimated liabilities as of January 1, 2011, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

**SECTION 6.** The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Human Resources and the Budget Director and the Chairman of the Committee on Finance or their respective designees, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the

department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2011, and shall cover the period beginning January 1, 2011.

**SECTION 7.** The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

**SECTION 8.** In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to City funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purpose of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2011, and on or before November 15, 2011, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2010, through March 31, 2011, and April 1, 2011, through September 30, 2011, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2011, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2011, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2010, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2011, for distribution to the various departments and other agencies.

SECTION 12. Subparagraph 12(i) of the Annual Appropriation Ordinance for 2010, passed by the City Council on December 2, 2009 and shown at page 78941 of the *Journal of Proceedings* of that date, is amended by deleting the struck-through text and inserting the underlined text, as follows:

(i) With regard to the Revenue Replacement Fund referred to in subparagraph 5(b)(i), the amount of Two Hundred Fifty Million Dollars (\$250,000,000) One Hundred Ninety Million Dollars (\$190,000,000) is hereby transferred to and appropriated in the Corporate Fund for 2010. Following such transfer and appropriation, the Budget Director shall replenish the Revenue Replacement Fund, in whole or in part, when in his judgment the City of Chicago's fiscal condition supports such replenishment.

SECTION 13. Subparagraph 12(ii) of the Annual Appropriation Ordinance for 2010, passed by the City Council on December 2, 2009 and shown at page 78941 of the *Journal of Proceedings* of that date, is amended by inserting the underlined text, as follows:

(ii) With regard to the Mid-Term Fund referred to in subparagraph 5(b)(iii), the amount of One Hundred Million Dollars (\$100,000,000) scheduled to be transferred into the Corporate Fund for 2012 pursuant to provision (5) of that subparagraph is instead hereby transferred to and appropriated in the Corporate Fund for 2010 and 2011, in the amount of Fifty Million Dollars (\$50,000,000) for 2010 and Fifty Million Dollars (\$50,000,000) for 2011, in addition to the transfer of Fifty Million Dollars (\$50,000,000) scheduled to be transferred to the Corporate Fund for 2010 pursuant to subparagraph 5(b)(iii).

SECTION 14. This Section 14 applies to an ordinance passed by the City Council on December 4, 2008 regarding a metered parking transaction and associated concession agreement and published in special pamphlet form (for purposes of this Section 14, the "Meter Ordinance"). Any provision of the Meter Ordinance not amended by this Section 13 or otherwise amended shall remain in full force and effect.

With regard to the Revenue Replacement Fund referred to in subparagraph 5(b)(i) of the Meter Ordinance, the amount of One Hundred Nineteen Million, Nine Hundred Thousand Dollars (\$119,900,000) is hereby transferred to and appropriated in the Corporate Fund for 2011. Following such transfer and appropriation, the Budget Director shall replenish the Revenue Replacement Fund, in whole or in part, when in his judgment the City of Chicago's fiscal condition supports such replenishment.

SECTION 15. All monies in Fund 0B13, consisting of approximately Thirty-two Million Dollars (\$32,000,000), previously appropriated for the Property Tax Relief Program passed by the City Council on December 2, 2009 and appearing in the *Journal of Proceedings* for that date at pages 79513 through 79517, and remaining in Fund 0B13 following completion of that Program, are hereby re-appropriated into the Corporate Fund.

SECTION 16. The Chief Financial Officer or the City Comptroller, and any applicable department head whose powers and duties encompass the subject matter of the intergovernmental agreements referred to herein are hereby jointly authorized in 2011 to enter into intergovernmental agreements with any taxing districts which receive distributions of any surplus funds pursuant to Sections 7 or 8 of the Illinois Tax Increment Allocation Redevelopment Act in 2011 to compensate the City for expenses previously incurred or to be incurred by the City on behalf or for the benefit of such taxing districts.

SECTION 17. The supplement to this ordinance entitled "TIF Districts -- Summary of Revenue/Expenses For 2009", which details: (1) revenues generated from redevelopment project areas by source and (2) expenditures made by the City for redevelopment project areas, as required by subsection (j) of Section 11-74.4-5 of the Illinois Municipal Code (65 ILCS 5/11-74.4-5(j)), is incorporated by reference and made a part of this ordinance.

SECTION 18. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2011. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2011.**

**100 - Corporate Fund**

**Estimates at January 1, 2011**

Current Assets	\$650,621,000
Current Liabilities	641,261,000
<b>Unreserved Fund Balance</b>	<b>\$9,360,000</b>
<b>Estimated Revenue for 2011</b>	<b>3,254,313,000</b>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2011)	\$3,263,673,000

**Detail of Corporate Revenue Estimates for 2011**

**Local Tax**

**Municipal Public Utility Tax**

Cable Television	\$22,000,000
Electric	98,800,000
Electricity IMF	91,200,000
Gas	86,350,000
Natural Gas Use Tax	33,500,000
Telecommunications	147,693,000
<b>Total</b>	<b>\$479,543,000</b>

**Chicago Sales Tax / HROT**

**\$233,473,000**

**Transaction Taxes**

Lease of Personal Property	\$105,163,000
Motor Vehicle Lessor Tax	5,484,000
Real Property Transfer	65,270,000
<b>Total</b>	<b>\$175,917,000</b>

**Transportation Taxes**

Ground Transportation Tax	\$9,000,000
Parking Tax	92,810,000
Vehicle Fuel Tax	47,837,000
<b>Total</b>	<b>\$149,647,000</b>

**Recreation Taxes**

Amusement Tax	\$81,830,000
Auto Amusement Tax	1,150,000
Boat Mooring Tax	1,328,000
Liquor Tax	32,000,000
Municipal Cigarette Tax	18,652,000
Non-Alcoholic Beverage Tax	18,788,000
Off Track Betting Tax	1,392,000
<b>Total</b>	<b>\$155,140,000</b>

**Business Taxes**

Employer's Expense Tax	\$19,600,000
Foreign Fire Insurance Tax	4,500,000
Hotel Tax	52,913,000
<b>Total</b>	<b>\$77,013,000</b>

**Detail of Corporate Revenue Estimates for 2011 - Continued****Proceeds and Transfers In****Proceeds and Transfers In**

Parking Meter Mid-Term Reserve	\$82,800,000
Parking Meter Revenue Replacement Fund	119,900,000
Parking Meter Revenue Replacement Fund Interest	20,000,000
Proceeds and Transfers In-Other	206,900,000
Skyway Long-Term Reserve Interest	15,000,000
Skyway Mid-Term Reserve	50,000,000
Total	\$494,600,000

**Intergovernmental Revenue**

State Income Tax	\$267,862,000
State Sales Tax / ROT	\$263,121,000
Personal Property Replacement Tax	\$42,047,000
Municipal Auto Rental Tax	\$3,192,000
Reimbursements for City Services	\$1,700,000

**Local Non-Tax Revenue****Licenses, Permits, Certificates**

Alcohol Dealers' License	\$9,800,000
Building Permits	21,415,000
Business License	18,224,000
Other Permits and Certificates	39,110,000
Prior Period Fines	6,803,000

Total	\$95,352,000
Fines, Forfeitures and Penalties	\$254,416,000

**Charges for Services**

Current Expense	\$8,385,000
Information	800,000
Inspection	11,187,000
Other Charges	11,378,000
Safety	120,253,000

Total	\$152,003,000
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Municipal Parking	\$6,767,000
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**Leases, Rentals and Sales**

Rentals and Leases	\$5,819,000
Sale of Impounded Autos	237,000
Sale of Land and Buildings	8,800,000
Sale of Materials	1,100,000
Vacation of Streets and Alleys	500,000

Total	\$16,456,000
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Interest Income	\$3,036,000
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**Detail of Corporate Revenue Estimates for 2011 - Continued****Local Non-Tax Revenue****Internal Service Earnings**

Enterprise Funds	\$133,795,000
Intergovernmental Funds	35,664,000
Other Reimbursements	33,810,000
Special Revenue Funds	93,359,000
<b>Total</b>	<b>\$296,628,000</b>
<b>Other Revenue</b>	<b>\$86,400,000</b>
<b>Total Revenue - Corporate Fund</b>	<b>\$3,254,313,000</b>

## DETAIL OF REVENUE ESTIMATES FOR 2011

## 0200 - Water Fund

Estimates at January 1, 2011

Current Assets	\$152,900,000
Current Liabilities	152,900,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Interest	\$1,100,000
Miscellaneous and Other	21,000,000
Transfer In	28,000,000
Water Rates	443,000,000
<b>Total appropriate revenue</b>	<b>493,100,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$493,100,000</b>

## 0300 - Vehicle Tax Fund

Estimates at January 1, 2011

Current Assets	\$37,873,000
Current Liabilities	40,164,000
Unreserved Fund Balance	\$(2,291,000)

Estimated Revenue for 2011

Contracted Abandoned Auto Towing	\$25,000
Impoundment Fees	11,000,000
Other Reimbursements	15,436,000
Other Revenue	1,155,000
Pavement Cut Fees	3,075,000
Sale of Impounded Automobiles	4,050,000
Vehicle Tax	104,392,000
Commercial Refuse Container Fee	6,900,000
<b>Total appropriate revenue</b>	<b>146,033,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2011)</b>	<b>\$143,742,000</b>

## 0310 - Motor Fuel Tax Fund

Estimates at January 1, 2011

Current Assets	\$(27,345,000)
Current Liabilities	(8,370,000)
Unreserved Fund Balance	\$(18,975,000)

Estimated Revenue for 2011

Distributive Share of State Motor Fuel Tax	\$73,317,000
Interest	6,240,000
Proceeds of Debt	5,600,000
<b>Total appropriate revenue</b>	<b>85,157,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2011)</b>	<b>\$66,182,000</b>

**Detail of Revenue Estimates for 2011 - Continued****0314 - Sewer Fund****Estimates at January 1, 2011**

Current Assets	\$103,000,000
Current Liabilities	103,000,000
Unreserved Fund Balance	\$0

**Estimated Revenue for 2011**

Miscellaneous and Other	\$1,900,000
Transfer In	10,800,000
Sewer Rates	196,600,000
<b>Total appropriate revenue</b>	<b>209,300,000</b>
Total appropriate for charges and expenditures	\$209,300,000

**0342 - Library Fund-Buildings and Sites****Estimates at January 1, 2011**

Current Assets	\$2,331,000
Current Liabilities	1,545,000
Unreserved Fund Balance	\$786,000

**Estimated Revenue for 2011**

Interest	\$10,000
Proceeds of Debt	4,219,000
<b>Total appropriate revenue</b>	<b>4,229,000</b>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2011)	\$5,015,000

**0346 - Library Fund-Maintenance and Operation****Estimates at January 1, 2011**

Current Assets	\$12,618,000
Current Liabilities	7,700,000
Unreserved Fund Balance	\$4,918,000

**Estimated Revenue for 2011**

Interest	\$100,000
Other Revenue	10,000
Proceeds of Debt	66,222,000
Corporate Fund Subsidy	15,665,000
Fine Receipts	2,900,000
Rental of Facilities	500,000
<b>Total appropriate revenue</b>	<b>85,397,000</b>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2011)	\$90,315,000

**Detail of Revenue Estimates for 2011 - Continued****0353 - Emergency Communication Fund****Estimates at January 1, 2011**

Current Assets	\$40,391,000
Current Liabilities	40,391,000
Unreserved Fund Balance	\$0

**Estimated Revenue for 2011**

Telephone Surcharge	\$71,846,000
<b>Total appropriate revenue</b>	<b>71,846,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$71,846,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund****Estimates at January 1, 2011**

Current Assets	\$10,010,000
Current Liabilities	14,546,000
Unreserved Fund Balance	\$(-4,536,000)

**Estimated Revenue for 2011**

Other Revenue	\$6,500,000
Interest	5,000
Hotel Operators' Occupation Tax	14,766,000
Recreation Fees and Charges	16,543,000
Proceeds of Debt	2,500,000
Rental and Charges	817,000
<b>Total appropriate revenue</b>	<b>41,131,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2011)</b>	<b>\$36,595,000</b>

**0505 - Sales Tax Bond Redemption Fund****Estimates at January 1, 2011**

Current Assets	\$2,379,000
Current Liabilities	2,379,000
Unreserved Fund Balance	\$0

**Estimated Revenue for 2011**

Home Rule Retailers' Occupation Tax	\$26,650,000
<b>Total appropriate revenue</b>	<b>26,650,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$26,650,000</b>

**Detail of Revenue Estimates for 2011 - Continued****0510 - Bond Redemption and Interest Series**

<u>Estimates at January 1, 2011</u>	
Current Assets	\$654,114,000
Current Liabilities	641,114,000
Unreserved Fund Balance	\$13,000,000
<u>Estimated Revenue for 2011</u>	
Other Revenue	\$38,146,000
Property Tax Levy (Net Abatement)	370,485,000
Total appropriate revenue	408,631,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2011)	\$421,631,000

**0516 - Library Bond Redemption Fund**

<u>Estimates at January 1, 2011</u>	
Current Assets	\$12,942,000
Current Liabilities	12,942,000
Unreserved Fund Balance	\$0
<u>Estimated Revenue for 2011</u>	
Property Tax Levy (Net Abatement)	\$4,334,000
Total appropriate revenue	4,334,000
Total appropriate for charges and expenditures	\$4,334,000

**0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"**

<u>Estimates at January 1, 2011</u>	
Current Assets	\$66,447,000
Current Liabilities	66,447,000
Unreserved Fund Balance	\$0
<u>Estimated Revenue for 2011</u>	
Property Tax Levy (Net Abatement)	\$73,377,000
Total appropriate revenue	73,377,000
Total appropriate for charges and expenditures	\$73,377,000

**0525 - Emergency Communication Bond Redemption and Interest Fund**

<u>Estimates at January 1, 2011</u>	
Current Assets	\$24,300,000
Current Liabilities	24,300,000
Unreserved Fund Balance	\$0
<u>Estimated Revenue for 2011</u>	
Telephone Surcharge	\$22,331,000
Total appropriate revenue	22,331,000
Total appropriate for charges and expenditures	\$22,331,000

**Detail of Revenue Estimates for 2011 - Continued****0549 - City Colleges Bond Redemption and Interest Fund****Estimates at January 1, 2011**

Current Assets	\$69,088,000
Current Liabilities	69,088,000
Unreserved Fund Balance	\$0

**Estimated Revenue for 2011**

Property Tax Levy (Net Abatement)	\$36,637,000
Total appropriate revenue	36,637,000
Total appropriate for charges and expenditures	\$36,637,000

**0610 - Chicago Midway Airport Fund****Estimates at January 1, 2011**

Current Assets	\$66,100,000
Current Liabilities	66,100,000
Unreserved Fund Balance	\$0

**Estimated Revenue for 2011**

Total from Rates and Charges	\$220,909,000
Total appropriate revenue	220,909,000
Total appropriate for charges and expenditures	\$220,909,000

**0681 - Municipal Employees' Annuity and Benefit Fund****Estimates at January 1, 2011**

Current Assets	\$130,468,000
Current Liabilities	130,468,000
Unreserved Fund Balance	\$0

**Estimated Revenue for 2011**

Property Tax Levy (Net Abatement)	\$121,297,000
State Personal Property Replacement Tax	34,300,000
Library Property Tax Levy	5,700,000
Total appropriate revenue	161,297,000
Total appropriate for charges and expenditures	\$161,297,000

### Detail of Revenue Estimates for 2011 - Continued

#### **0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund**

##### Estimates at January 1, 2011

Current Assets	\$13,292,000
Current Liabilities	13,292,000
Unreserved Fund Balance	\$0

##### Estimated Revenue for 2011

Property Tax Levy (Net Abatement)	\$11,759,000
State Personal Property Replacement Tax	3,881,000
<b>Total appropriate revenue</b>	<b>15,640,000</b>
Total appropriate for charges and expenditures	\$15,640,000

#### **0683 - Policemen's Annuity and Benefit Fund**

##### Estimates at January 1, 2011

Current Assets	\$142,118,000
Current Liabilities	142,118,000
Unreserved Fund Balance	\$0

##### Estimated Revenue for 2011

Property Tax Levy (Net Abatement)	\$143,785,000
State Personal Property Replacement Tax	41,875,000
<b>Total appropriate revenue</b>	<b>185,660,000</b>
Total appropriate for charges and expenditures	\$185,660,000

#### **0684 - Firemen's Annuity and Benefit Fund**

##### Estimates at January 1, 2011

Current Assets	\$66,333,000
Current Liabilities	66,333,000
Unreserved Fund Balance	\$0

##### Estimated Revenue for 2011

Property Tax Levy (Net Abatement)	\$66,125,000
State Personal Property Replacement Tax	21,819,000
<b>Total appropriate revenue</b>	<b>87,944,000</b>
Total appropriate for charges and expenditures	\$87,944,000

**Detail of Revenue Estimates for 2011 - Continued****0740 - Chicago O'Hare Airport Fund****Estimates at January 1, 2011**

Current Assets	\$234,400,000
Current Liabilities	234,400,000
Unreserved Fund Balance	\$0

**Estimated Revenue for 2011**

Total from Rates and Charges	\$899,309,000
<b>Total appropriate revenue</b>	<b>899,309,000</b>
Total appropriate for charges and expenditures	\$899,309,000

**0B09 - CTA Real Property Transfer Tax****Estimates at January 1, 2011**

Current Assets	\$2,983,000
Current Liabilities	2,983,000
Unreserved Fund Balance	\$0

**Estimated Revenue for 2011**

Real Property Transfer	\$26,108,000
<b>Total appropriate revenue</b>	<b>26,108,000</b>
Total appropriate for charges and expenditures	\$26,108,000

**0B21 - Tax Increment Financing Administration****Estimated Revenue for 2011**

Tax Increment Financing Administrative Reimbursement	\$5,929,000
<b>Total appropriate revenue</b>	<b>5,929,000</b>
Total appropriate for charges and expenditures	\$5,929,000

### APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2011

For liabilities (including commitments on contracts) at January 1, 2011 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$641,261,000
0200	Water Fund	152,900,000
0300	Vehicle Tax Fund	40,164,000
0310	Motor Fuel Tax Fund	(8,370,000)
0314	Sewer Fund	103,000,000
0342	Library Fund-Buildings and Sites	1,545,000
0346	Library Fund-Maintenance and Operation	7,700,000
0353	Emergency Communication Fund	40,391,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	14,546,000
0505	Sales Tax Bond Redemption Fund	2,379,000
0510	Bond Redemption and Interest Series	641,114,000
0516	Library Bond Redemption Fund	12,942,000
0521	Library Note Redemption and Interest Fund Tender Notes Series "B"	66,447,000
0525	Emergency Communication Bond Redemption and Interest Fund	24,300,000
0549	City Colleges Bond Redemption and interest Fund	69,088,000
0610	Chicago Midway Airport Fund	66,100,000
0681	Municipal Employees' Annuity and Benefit Fund	130,468,000
0682	Laborers' and Retirement Board Employees' Annuity and Benefit Fund	13,292,000
0683	Policemen's Annuity and Benefit Fund	142,118,000
0684	Firemen's Annuity and Benefit Fund	66,333,000
0740	Chicago O'Hare Airport Fund	234,400,000
0B09	CTA Real Property Transfer Tax	2,983,000
Total for Liabilities at January 1, 2011		\$2,465,101,000

**0100 - Corporate Fund**  
**001 - OFFICE OF THE MAYOR**

\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Amount
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**0000 Personnel Services**

0005 Salaries and Wages - On Payroll	\$5,892,558
0030 Less Salary Savings from Unpaid Time Off	(519,910)
0000 Personnel Services - Total*	<b>\$5,372,648</b>

**0100 Contractual Services**

0126 Office Conveniences	\$1,310
0130 Postage	30,918
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,242
0157 Rental of Equipment and Services	67,900
0159 Lease Purchase Agreements for Equipment and Machinery	87,300
0162 Repair/Maintenance of Equipment	6,984
0169 Technical Meeting Costs	5,286
0181 Mobile Communication Services	39,730
0190 Telephone - Centrex Billing	70,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	30,200
0100 Contractual Services - Total*	<b>\$340,870</b>

**0200 Travel**

0229 Transportation and Expense Allowance	\$680
0245 Reimbursement to Travelers	23,280
0270 Local Transportation	872
0200 Travel - Total*	<b>\$24,832</b>

**0300 Commodities and Materials**

0350 Stationery and Office Supplies	48,500
0300 Commodities and Materials - Total*	<b>\$48,500</b>
<b>Appropriation Total*</b>	<b>\$5,786,850</b>

**Positions and Salaries**

Position	No.	Rate
<b>3005 - Executive</b>		
9901 Mayor	1	\$216,210
9883 Assistant Administrative Secretary !!!	1	60,408
9637 Administrative Assistant	1	80,004
9637 Administrative Assistant	1	76,632
<b>Section Position Total</b>	<b>4</b>	<b>\$433,254</b>

**0100 - Corporate Fund  
001 - Office of the Mayor  
Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3010 - Administrative</b>			
9899	Chief of Staff	1	\$177,216
9898	Deputy Chief of Staff	1	128,760
9898	Deputy Chief of Staff	2	113,400
9896	Chief Financial Officer	1	164,952
9891	Administrative Assistant - Office Administrator	1	105,828
9889	First Deputy Chief of Staff	1	162,228
9883	Assistant Administrative Secretary III	1	73,752
9883	Assistant Administrative Secretary III	1	72,852
9883	Assistant Administrative Secretary III	1	69,684
9882	Assistant Administrative Secretary II	1	83,100
9882	Assistant Administrative Secretary II	1	69,684
9882	Assistant Administrative Secretary II	1	49,668
9882	Assistant Administrative Secretary II	1	45,240
9882	Assistant Administrative Secretary II	1	43,656
9881	Assistant Administrative Secretary I	1	63,480
9881	Assistant Administrative Secretary I	1	41,220
9876	Scheduler	1	61,920
9876	Scheduler	1	48,744
9876	Scheduler	1	38,004
9639	Assistant to Mayor	1	130,176
9639	Assistant to Mayor	1	113,304
9639	Assistant to Mayor	1	109,260
9639	Assistant to Mayor	1	85,008
9637	Administrative Assistant	1	119,520
9637	Administrative Assistant	1	118,296
9637	Administrative Assistant	3	69,684
9637	Administrative Assistant	1	62,796
9637	Administrative Assistant	1	57,648
9637	Administrative Assistant	1	53,844
9617	Administrative Secretary	1	76,512
9617	Administrative Secretary	1	63,480
9617	Administrative Secretary	1	53,844
9617	Administrative Secretary	1	48,744
9617	Administrative Secretary	1	35,904
<b>Section Position Total</b>		<b>37</b>	<b>\$3,064,176</b>
<b>3015 - Office of the Press Secretary</b>			
9881	Assistant Administrative Secretary I	1	\$37,572
9642	Deputy Press Secretary	1	121,548
9637	Administrative Assistant	1	105,828
9637	Administrative Assistant	1	51,312
9616	Assistant Press Secretary	1	101,040
9616	Assistant Press Secretary	1	86,796
9616	Assistant Press Secretary	1	83,940
9616	Assistant Press Secretary	1	83,100
9616	Assistant Press Secretary	1	73,752
9615	Press Secretary	1	177,216
0925	Photographer	1	80,640
0925	Photographer	1	62,640
0744	Press Aide II	1	40,008
0744	Press Aide II	1	24,600
0740	Press Aide I	1	46,692
<b>Section Position Total</b>		<b>15</b>	<b>\$1,176,684</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3020 - Office of Intergovernmental Affairs</b>			
9892	Office Manager - Washington D.C.	1	\$59,796
9883	Assistant Administrative Secretary III	1	86,796
9878	Assistant to the Director of Intergovernmental Affairs	1	115,368
9807	Legislative Assistant	1	80,136
9807	Legislative Assistant	1	57,084
9670	Director of Intergovernmental Affairs	1	158,364
9639	Assistant to Mayor	1	145,008
9639	Assistant to Mayor	1	119,928
9639	Assistant to Mayor	1	115,368
9639	Assistant to Mayor	2	63,516
9637	Administrative Assistant	1	109,860
9637	Administrative Assistant	1	69,684
9637	Administrative Assistant	2	63,516
9637	Administrative Assistant	1	59,808
9637	Administrative Assistant	1	59,436
<b>Section Position Total</b>		<b>17</b>	<b>\$1,490,700</b>
<b>Position Total</b>		<b>73</b>	<b>\$6,164,814</b>
<b>Turnover</b>			<b>(272,256)</b>
<b>Position Net Total</b>		<b>73</b>	<b>\$5,892,558</b>

**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	7,473
0020 Overtime	5,000
0030 Less Salary Savings from Unpaid Time Off	(207,309)
0039 For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*	<b>\$2,302,784</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$820
0138 For Professional Services for Information Technology Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	48,157
0149 For Software Maintenance and Licensing	1,649
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	27,618
0157 Rental of Equipment and Services	59,864
0159 Lease Purchase Agreements for Equipment and Machinery	9,231
0162 Repair/Maintenance of Equipment	1,487
0166 Dues, Subscriptions and Memberships	721
0169 Technical Meeting Costs	21,728
0181 Mobile Communication Services	47,118
0189 Telephone - Non-Centrex Billings	62,445
0100 Contractual Services - Total*	<b>\$285,838</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	3,875
0200 Travel - Total*	<b>\$4,433</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$7,680
0340 Material and Supplies	6,036
0348 Books and Related Material	2,032
0350 Stationery and Office Supplies	9,761
0300 Commodities and Materials - Total*	<b>\$25,509</b>
<b>0700 Contingencies</b>	
<b>Appropriation Total*</b>	<b>\$2,631,348</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9903 Inspector General	1	\$161,856
<b>Section Position Total</b>	<b>1</b>	<b>\$161,856</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3010 - Operations</b>		
1304 Supervisor of Personnel Services	1	\$63,516
0629 Principal Programmer/Analyst	1	83,352
0616 Senior Programmer/Analyst - IGO	1	63,480
0123 Fiscal Administrator	1	69,684
Schedule Salary Adjustments		2,854
<b>Section Position Total</b>	<b>4</b>	<b>\$282,886</b>
<b>3015 - Legal</b>		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	97,164
0308 Staff Assistant	1	57,648
<b>Section Position Total</b>	<b>3</b>	<b>\$281,436</b>
<b>3020 - Investigations</b>		
1680 Director of Legal Investigation	1	\$126,624
1279 Assistant Director of Legal Investigation - IGO	1	115,008
1261 Assistant Chief Investigator - IGO	2	76,008
1256 Supervising Investigator	1	77,280
1256 Supervising Investigator	1	73,752
1256 Supervising Investigator	1	66,564
1255 Investigator	2	52,008
1254 Investigator Specialist	1	63,516
0309 Coordinator of Special Projects	1	80,916
0308 Staff Assistant	1	73,752
0305 Assistant to the Director	1	80,916
0152 Senior Auditor - IG	1	76,500
Schedule Salary Adjustments		4,355
<b>Section Position Total</b>	<b>14</b>	<b>\$1,095,215</b>
<b>3026 - Audit and Policy Review</b>		
0153 Chief Auditor - IGO	1	\$102,552
0152 Senior Auditor - IG	2	76,500
0152 Senior Auditor - IG	1	74,274
<b>Section Position Total</b>	<b>4</b>	<b>\$329,826</b>
<b>3035 - Hiring Compliance</b>		
9659 Deputy Inspector General	1	\$110,112
1368 Associate Compliance Officer	1	83,100
1368 Associate Compliance Officer	1	63,480
1367 Assistant Compliance Officer	2	53,844
1262 Assistant Inspector General	1	97,164
Schedule Salary Adjustments		264
<b>Section Position Total</b>	<b>6</b>	<b>\$461,808</b>
<b>Position Total</b>	<b>32</b>	<b>\$2,613,027</b>
<b>Turnover</b>		<b>(137,934)</b>
<b>Position Net Total</b>	<b>32</b>	<b>\$2,475,093</b>

**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0030 Less Salary Savings from Unpaid Time Off	(193,350)
0039 For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*	<b>\$1,767,721</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$3,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152 Advertising	2,000
0157 Rental of Equipment and Services	19,000
0169 Technical Meeting Costs	1,000
0181 Mobile Communication Services	4,000
0190 Telephone - Centrex Billing	26,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
0100 Contractual Services - Total*	<b>\$68,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$500
0270 Local Transportation	1,000
0200 Travel - Total*	<b>\$1,500</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$650
0350 Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*	<b>\$6,050</b>
<b>Appropriation Total*</b>	<b>\$1,843,271</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9905 Budget Director	1	\$163,656
9868 First Deputy Budget Director	1	134,820
0705 Director Public Affairs	1	96,456
0305 Assistant to the Director	1	84,780
<b>Section Position Total</b>	<b>4</b>	<b>\$479,712</b>

**0100 - Corporate Fund**  
**005 - Office of Budget and Management**  
**Positions and Salaries - Continued**

		No	Rate
<b>3011 - Budget Preparation and Execution</b>			
<b>4011 - Revenue Analysis</b>			
1120	Managing Deputy Budget Director	1	\$122,964
0229	Chief Revenue Analyst	1	96,768
<b>Subsection Position Total</b>		2	\$219,732
<b>4013 - Infrastructure/Enterprise Analysis</b>			
9656	Deputy Budget Director	1	\$110,880
1105	Senior Budget Analyst	2	80,256
<b>Subsection Position Total</b>		3	\$271,392
<b>4014 - Regulatory Analysis</b>			
9656	Deputy Budget Director	1	\$110,880
1105	Senior Budget Analyst	1	80,256
<b>Subsection Position Total</b>		2	\$191,136
<b>4015 - Operational Analysis</b>			
1183	Field Analyst	1	\$92,064
1141	Principal Operations Analyst	1	87,660
<b>Subsection Position Total</b>		2	\$179,724
<b>Section Position Total</b>		9	\$861,984
<b>3016 - Management Initiatives</b>			
<b>4017 - Risk Assessment</b>			
1124	Assistant Budget Director	1	\$97,728
<b>Subsection Position Total</b>		1	\$97,728
<b>4018 - Performance Monitoring</b>			
0308	Staff Assistant	1	\$63,276
0126	Financial Officer		63,516
<b>Subsection Position Total</b>		1	\$63,276
<b>4019 - Internal Office Management</b>			
0309	Coordinator of Special Projects	1	\$97,416
<b>Subsection Position Total</b>		1	\$97,416
<b>Section Position Total</b>		3	\$258,420
<b>3020 - Compensation Appropriation Control</b>			
1323	Manager of Compensation Control	1	\$122,856
1301	Administrative Services Officer I	1	67,224
<b>Section Position Total</b>		2	\$190,080
<b>3021 - Technical Development</b>			
0603	Assistant Director of Information Systems	1	\$101,700
0601	Director of Information Systems	1	109,032
<b>Section Position Total</b>		2	\$210,732
<b>3030 - Chicago Tax Assistance Center</b>			
9627	Executive Director	1	\$100,692
<b>Section Position Total</b>		1	\$100,692

**0100 - Corporate Fund  
005 - Office of Budget and Management  
Positions and Salaries - Continued**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3035 - Return to Work</b>		
6344 Watchman - TRTW		\$19.24H
6343 Unit Assistant - TRTW		28,452
6342 Data Entry Operator - TRTW		28,452
6341 Clerk III - TRTW		28,452
6340 Clerk II - TRTW		25,932
<b>Section Position Total</b>		
<b>Position Total</b>	<b>21</b>	<b>\$2,101,620</b>
<b>Turnover</b>		
<b>Position Net Total:</b>	<b>21</b>	<b>\$1,923,571</b>

**0100 - Corporate Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$7,265,291
0015 Schedule Salary Adjustments	11,259
0030 Less Salary Savings from Unpaid Time Off	(588,797)
0039 For the Employment of Students as Trainees	30,300
<b>0000 Personnel Services - Total*</b>	<b>\$6,718,053</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$2,000
0138 For Professional Services for Information Technology Maintenance	6,689,735
0149 For Software Maintenance and Licensing	5,430,033
0157 Rental of Equipment and Services	8,400
0162 Repair/Maintenance of Equipment	464,585
0166 Dues, Subscriptions and Memberships	29,060
0169 Technical Meeting Costs	60,300
0181 Mobile Communication Services	41,760
0186 Pagers	7,400
0190 Telephone - Centrex Billing	65,000
0196 Data Circuits	962,239
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	24,000
<b>0100 Contractual Services - Total*</b>	<b>\$13,784,512</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$5,000
0270 Local Transportation	2,500
<b>0200 Travel - Total*</b>	<b>\$7,500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$19,300
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	11,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$33,800</b>
<b>0400 Equipment</b>	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	20,000
<b>0400 Equipment - Total*</b>	<b>\$20,000</b>
<b>Appropriation Total*</b>	<b>\$20,563,865</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3105 - Citywide IT Administration</b>		
<b>4105 - Office of the CIO</b>		
9906 Chief Information Officer	1	\$141,840
9777 Deputy Chief Information Officer	1	123,624
9776 Managing Deputy Chief Information Officer	1	122,232
9775 First Deputy Chief Information Officer	1	128,304
0323 Administrative Assistant III - Excluded	1	63,276
0320 Assistant to the Commissioner	1	77,280
Schedule Salary Adjustments		438
<b>Subsection Position Total</b>	<b>6</b>	<b>\$656,994</b>
<b>4106 - Community Broadband and Digital Inclusion</b>		
0311 Projects Administrator	1	\$89,844
<b>Subsection Position Total</b>	<b>1</b>	<b>\$89,844</b>
<b>4107 - Business Development Management</b>		
9777 Deputy Chief Information Officer	1	\$116,868
9777 Deputy Chief Information Officer	1	109,860
0629 Principal Programmer/Analyst	1	102,024
<b>Subsection Position Total</b>	<b>3</b>	<b>\$328,752</b>
<b>4108 - Project Management Office</b>		
9777 Deputy Chief Information Officer	1	\$110,856
0310 Project Manager	3	93,504
0310 Project Manager	1	76,116
<b>Subsection Position Total</b>	<b>5</b>	<b>\$467,484</b>
<b>4110 - Finance and Administration</b>		
1304 Supervisor of Personnel Services	1	\$77,280
0345 Contracts Coordinator	1	88,812
0308 Staff Assistant	1	54,492
0134 Financial Analyst	1	80,916
0118 Director of Finance	1	90,252
0102 Accountant II	1	73,932
<b>Subsection Position Total</b>	<b>6</b>	<b>\$465,684</b>
<b>Section Position Total</b>	<b>21</b>	<b>\$2,008,758</b>
<b>3110 - Enterprise Architect Management</b>		
<b>4111 - Green IT Architecture</b>		
9778 Assistant Chief Information Officer	1	\$105,828
<b>Subsection Position Total</b>	<b>1</b>	<b>\$105,828</b>
<b>4116 - Server and Storage Architecture</b>		
0310 Project Manager	1	\$102,708
<b>Subsection Position Total</b>	<b>1</b>	<b>\$102,708</b>
<b>4119 - Network Architecture</b>		
0310 Project Manager	1	\$99,336
<b>Subsection Position Total</b>	<b>1</b>	<b>\$99,336</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$307,872</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

Position	Description	No.	Rate
<b>3115 - Citywide Financial Systems</b>			
<b>4130 - Financial Systems</b>			
9778	Assistant Chief Information Officer	1	\$91,632
9777	Deputy Chief Information Officer	1	111,216
0625	Chief Programmer/Analyst	1	110,352
0311	Projects Administrator	1	104,352
<b>Subsection Position Total</b>		<b>4</b>	<b>\$417,552</b>
<b>4140 - HR\Payroll Systems</b>			
9778	Assistant Chief Information Officer	1	\$88,476
0629	Principal Programmer/Analyst	1	83,100
<b>Subsection Position Total</b>		<b>2</b>	<b>\$171,576</b>
<b>Section Position Total</b>		<b>6</b>	<b>\$589,128</b>
<b>3120 - Citywide Regulatory Systems</b>			
<b>4145 - Inspections and Permits</b>			
9778	Assistant Chief Information Officer	1	\$92,040
9777	Deputy Chief Information Officer	1	118,080
0601	Director of Information Systems	1	79,464
0310	Project Manager	1	91,200
0310	Project Manager	1	76,980
<b>Subsection Position Total</b>		<b>5</b>	<b>\$457,764</b>
<b>4147 - Business Licenses, Taxes and Investigations</b>			
1912	Project Coordinator	1	\$70,380
0601	Director of Information Systems	1	102,708
<b>Subsection Position Total</b>		<b>2</b>	<b>\$173,088</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$630,852</b>
<b>3125 - Citywide Services Systems</b>			
<b>4149 - Customer Relationship Management System</b>			
9777	Deputy Chief Information Officer	1	\$118,080
0690	Help Desk Technician	1	55,872
0629	Principal Programmer/Analyst	1	102,024
0311	Projects Administrator	1	70,116
Schedule Salary Adjustments			972
<b>Subsection Position Total</b>		<b>4</b>	<b>\$347,064</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$347,064</b>
<b>3127 - Health Information Technology</b>			
<b>4129 - Health Enterprise Systems</b>			
0659	Principal Data Base Analyst	1	\$99,108
0634	Data Services Administrator	1	80,916
0625	Chief Programmer/Analyst	1	110,352
0601	Director of Information Systems	1	113,208
<b>Subsection Position Total</b>		<b>4</b>	<b>\$403,584</b>
<b>4131 - Health Technical Operations</b>			
0601	Director of Information Systems	1	\$93,912
<b>Subsection Position Total</b>		<b>1</b>	<b>\$93,912</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$497,496</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3136 - Software Development</b>		
<b>4167 - Application Development</b>		
9777 Deputy Chief Information Officer	1	\$118,332
0635 Senior Programmer/Analyst	1	83,604
0629 Principal Programmer/Analyst	1	79,464
0625 Chief Programmer/Analyst	1	104,772
Schedule Salary Adjustments		3,393
<b>Subsection Position Total</b>	<b>4</b>	<b>\$389,565</b>
<b>4171 - Application Support</b>		
0653 Web Author	1	\$80,916
0637 Senior Programmer/Analyst - Per Agreement	1	96,276
0629 Principal Programmer/Analyst	1	102,024
0311 Projects Administrator	1	105,828
<b>Subsection Position Total</b>	<b>4</b>	<b>\$385,044</b>
<b>4172 - Geographic Information Systems</b>		
9777 Deputy Chief Information Officer	1	\$108,684
0637 Senior Programmer/Analyst - Per Agreement	2	96,276
0624 GIS Data Base Analyst	1	90,696
0624 GIS Data Base Analyst	1	76,980
0624 GIS Data Base Analyst	1	76,212
<b>Subsection Position Total</b>	<b>6</b>	<b>\$545,124</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,319,733</b>
<b>3140 - Technical Operations</b>		
<b>4154 - End User Computing Operations</b>		
0310 Project Manager	1	\$94,872
0310 Project Manager	2	75,576
<b>Subsection Position Total</b>	<b>3</b>	<b>\$246,024</b>
<b>4156 - Enterprise Server Operations</b>		
0629 Principal Programmer/Analyst	1	\$102,024
<b>Subsection Position Total</b>	<b>1</b>	<b>\$102,024</b>
<b>4157 - Telecommunication Operations</b>		
5035 Electrical Mechanic		\$40,40H
0833 Personal Computer Operator I	1	30,252
0832 Personal Computer Operator II	1	46,428
0685 Telephone Equipment Coordinator	1	64,248
0627 Senior Telecommunications Specialist	1	77,292
0610 Manager of Telecommunications	1	112,332
0608 Telephone Systems Administrator	1	107,004
Schedule Salary Adjustments		6,456
<b>Subsection Position Total</b>	<b>6</b>	<b>\$444,012</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$792,060</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3205 - Security and Data Management</b>		
<b>4205 - Security</b>		
9777 Deputy Chief Information Officer	1	\$118,080
0614 Manager of IS Security and Operations	1	116,880
<b>Subsection Position Total</b>	<b>2</b>	<b>\$234,960</b>
<b>4206 - Database Administration</b>		
0659 Principal Data Base Analyst	2	\$102,024
0658 Chief Data Base Analyst	1	110,352
0311 Projects Administrator	1	105,828
0311 Projects Administrator	1	97,728
0310 Project Manager	1	105,564
<b>Subsection Position Total</b>	<b>6</b>	<b>\$623,520</b>
<b>4207 - Reporting</b>		
0658 Chief Data Base Analyst	1	\$110,352
0612 Network Architect	1	101,664
<b>Subsection Position Total</b>	<b>2</b>	<b>\$212,016</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$1,070,496</b>
<b>Position Total</b>	<b>80</b>	<b>\$7,563,459</b>
<b>Turnover</b>		<b>(286,909)</b>
<b>Position Net Total</b>	<b>80</b>	<b>\$7,276,550</b>

**0100 - Corporate Fund  
015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

<b>Appropriations</b>	<b>Amount</b>	
<b>0000 Personnel Services</b>		
<b>0005 Salaries and Wages - On Payroll</b>		
0005	\$6,106,997	
0017	8,824,200	
0030	(870,881)	
0039	140,000	
<b>0000 Personnel Services - Total*</b>	<b>\$14,200,316</b>	
<b>0100 Contractual Services</b>		
0181	\$1,540	
0190	85,000	
0197	6,500	
<b>0100 Contractual Services - Total*</b>	<b>\$93,040</b>	
<b>0200 Travel</b>		
0245	6,000	
<b>0200 Travel - Total*</b>	<b>\$6,000</b>	
<b>0700 Contingencies</b>		
	<b>48,000</b>	
<b>0900 Specific Purposes - Financial</b>		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$1,000</b>	
<b>9000 Specific Purpose - General</b>		
9001	For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic, Research, Investigations or Other Functions Expressly Related to the Office of Alderman, Provided That No Expenditure Shall Be Made From This Account for the Purpose Enumerated Unless the Comptroller Shall Be So Authorized in Writing by the Chairman of The Committee on Finance	\$1,326,000
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or Her Designee	3,664,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	107,072
9071	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the Vice-Mayor	114,232
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
<b>9000 Specific Purpose - General - Total</b>	<b>\$5,215,304</b>	
<b>Appropriation Total*</b>	<b>\$19,563,660</b>	

**0100 - Corporate Fund  
015 - City Council - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - City Council</b>			
9699	Legislative Aide	2	\$41,220
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9619	Sergeant at Arms	1	91,980
9611	Assistant Sergeant-At-Arms	1	89,928
9611	Assistant Sergeant-At-Arms	1	69,684
9611	Assistant Sergeant-At-Arms	1	59,688
9611	Assistant Sergeant-At-Arms	1	55,776
9607	Secretary to President Pro-Tem	2	31,404
9603	Assistant Council Committee Secretary	1	66,048
9603	Assistant Council Committee Secretary	1	63,588
9601	Alderman	35	110,556
9601	Alderman	6	108,086
9601	Alderman	4	106,644
9601	Alderman	5	104,101
<b>Section Position Total</b>		<b>211</b>	<b>\$6,106,997</b>
<b>Position Total</b>		<b>211</b>	<b>\$6,106,997</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,672,704
0030 Less Salary Savings from Unpaid Time Off	(92,523)
<b>0000 Personnel Services - Total*</b>	<b>\$1,580,181</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$20,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
0143 Court Reporting	20,000
0157 Rental of Equipment and Services	65,000
0166 Dues, Subscriptions and Memberships	2,000
0169 Technical Meeting Costs	5,000
0176 Maintenance and Operation - City Owned Vehicles	1,500
0100 Telephone - Centrex Billing	23,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,800
<b>0100 Contractual Services - Total*</b>	<b>\$161,300</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	10,000
<b>0200 Travel - Total*</b>	<b>\$10,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,500
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$51,500</b>
<b>0700 Contingencies</b>	
	100
<b>9000 Specific Purpose - General</b>	
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee of Finance	\$100,000
9006 For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	100,000
9073 For Contingent Expense Authorized by the Chairman of the Committee on Finance	50,000
<b>9000 Specific Purpose - General - Total</b>	<b>\$300,000</b>
<b>Appropriation Total</b>	<b>\$2,103,081</b>

**0100 - Corporate Fund****015 - City Council - Continued****1010 - City Council Committees / 2010 - Committee on Finance  
POSITIONS AND SALARIES****Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3010 - Administration</b>		
9838 Administrative Staff Investigator	1	\$57,192
9709 Assistant Chief Administrative Officer	1	113,208
9614 Deputy Chief Administrative Officer	1	145,188
9613 Chief Administrative Officer	1	160,248
9604 Secretary of Committee on Finance	1	62,340
9604 Secretary of Committee on Finance	1	49,836
<b>Section Position Total</b>	<b>6</b>	<b>\$588,012</b>
<b>3020 - Worker's Compensation and Police and Fire Disability</b>		
9838 Administrative Staff Investigator	1	\$62,340
9838 Administrative Staff Investigator	1	47,472
9838 Administrative Staff Investigator	1	42,180
9837 Chief Investigator	1	69,684
9836 Disability Claims Investigator	1	40,260
9834 Legislative Research Analyst	1	83,940
9834 Legislative Research Analyst	1	45,240
9834 Legislative Research Analyst	1	44,352
9727 Director of Workers Compensation	1	119,556
<b>Section Position Total</b>	<b>9</b>	<b>\$555,024</b>
<b>3025 - Legislative Preparation and Research</b>		
9834 Legislative Research Analyst	2	\$40,944
9833 Manager of Legislative Preparation and Research	1	119,556
9637 Administrative Assistant	1	77,136
<b>Section Position Total</b>	<b>4</b>	<b>\$278,580</b>
<b>3030 - Information Services</b>		
9839 Manager - Information Services	1	\$102,552
9834 Legislative Research Analyst	1	66,648
9834 Legislative Research Analyst	2	40,944
<b>Section Position Total</b>	<b>4</b>	<b>\$251,088</b>
<b>Position Total</b>	<b>23</b>	<b>\$1,672,704</b>

**0100 - Corporate Fund****015 - City Council - Continued****1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS****2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

(015/1010/2214)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	<b>508,750</b>
<b>0100 Contractual Services</b>	<b>15,000</b>
<b>0300 Commodities and Materials</b>	<b>12,000</b>
<b>0400 Equipment</b>	<b>9,500</b>
<b>0700 Contingencies</b>	<b>15,000</b>
<b>Appropriation Total:</b>	<b>\$560,250</b>

**2215 - COMMITTEE ON PARKS AND RECREATION**

(015/1010/2215)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	<b>87,948</b>
<b>0100 Contractual Services</b>	<b>200</b>
<b>0300 Commodities and Materials</b>	<b>300</b>
<b>0700 Contingencies</b>	<b>500</b>
<b>Appropriation Total:</b>	<b>\$88,948</b>

**2217 - COMMITTEE ON HISTORICAL LANDMARK PRESERVATION**

(015/1010/2217)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	<b>115,819</b>
<b>0300 Commodities and Materials</b>	<b>1,500</b>
<b>0700 Contingencies</b>	<b>1,500</b>
<b>Appropriation Total:</b>	<b>\$118,819</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2220 - COMMITTEE ON AVIATION**

**2220 - COMMITTEE ON AVIATION**

(015/1010/2220)

<b>Appropriations</b>		<b>Amount</b>
0000	Personnel Services	107,843
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
<b>Appropriation Total*</b>		<b>\$109,293</b>

**2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION**

(015/1010/2225)

<b>Appropriations</b>		<b>Amount</b>
0000	Personnel Services	122,081
0100	Contractual Services	2,500
0300	Commodities and Materials	500
<b>Appropriation Total*</b>		<b>\$125,081</b>

**2235 - COMMITTEE ON POLICE AND FIRE**

(015/1010/2235)

<b>Appropriations</b>		<b>Amount</b>
0000	Personnel Services	129,289
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
<b>Appropriation Total*</b>		<b>\$131,789</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2240 - COMMITTEE ON HEALTH**

**2240 - COMMITTEE ON HEALTH**

(015/1010/2240)

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>90,670</b>
<b>0100</b>	<b>Contractual Services</b>	<b>200</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>800</b>
<b>0700</b>	<b>Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$92,170</b>

**2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS**

(015/1010/2245)

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>172,960</b>
<b>0100</b>	<b>Contractual Services</b>	<b>2,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$175,460</b>

**2250 - COMMITTEE ON BUILDINGS**

(015/1010/2250)

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>90,014</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>4,000</b>
<b>0700</b>	<b>Contingencies</b>	<b>4,000</b>
<b>Appropriation Total*</b>		<b>\$98,014</b>

**0100 - Corporate Fund****015 - City Council - Continued****1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT****2255 - COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT**

(015/1010/2255)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	<b>114,635</b>
<b>0100 Contractual Services</b>	<b>1,000</b>
<b>0300 Commodities and Materials</b>	<b>500</b>
<b>0700 Contingencies</b>	<b>1,000</b>
<b>Appropriation Total*</b>	<b>\$117,135</b>

**2260 - COMMITTEE ON EDUCATION**

(015/1010/2260)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	<b>210,609</b>
<b>0100 Contractual Services</b>	<b>3,000</b>
<b>0700 Contingencies</b>	<b>2,000</b>
<b>Appropriation Total*</b>	<b>\$215,609</b>

**2270 - COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES**

(015/1010/2270)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	<b>108,272</b>
<b>0100 Contractual Services</b>	<b>1,500</b>
<b>0400 Equipment</b>	<b>3,535</b>
<b>Appropriation Total*</b>	<b>\$113,307</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2275 - COMMITTEE ON ZONING**

**2275 - COMMITTEE ON ZONING**

(015/1010/2275)

<b>Appropriations</b>		<b>Amount</b>
0000	Personnel Services	305,134
0100	Contractual Services	5,300
0300	Commodities and Materials	94,700
<b>Appropriation Total*</b>		<b>\$405,134</b>

**2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

(015/1010/2280)

<b>Appropriations</b>		<b>Amount</b>
0000	Personnel Services	202,406
0100	Contractual Services	1,550
0300	Commodities and Materials	400
0700	Contingencies	2,150
<b>Appropriation Total*</b>		<b>\$206,506</b>

**2286 - COMMITTEE ON HUMAN RELATIONS**

(015/1010/2286)

<b>Appropriations</b>		<b>Amount</b>
0000	Personnel Services	91,098
0300	Commodities and Materials	1,000
<b>Appropriation Total*</b>		<b>\$92,098</b>

**0100 - Corporate Fund****015 - City Council - Continued****1010 - City Council Committees / 2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU****2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

<b>Appropriations</b>		<b>Amount</b>
0000	Personnel Services	371,209
0100	Contractual Services	24,000
0300	Commodities and Materials	4,000
<b>Appropriation Total*</b>		<b>\$399,209</b>

**0100 - Corporate Fund  
015 - City Council - Continued  
2015 - LEGISLATIVE INSPECTOR GENERAL**

**2015 - LEGISLATIVE INSPECTOR GENERAL**

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$100,000</b>
 <b>Department Total</b>	
	<b>\$24,815,563</b>
 <b>Department Position Total</b>	
	<b>234</b>
	<b>\$7,779,701</b>

**0100 - Corporate Fund**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2010 - BUREAU OF SPECIAL EVENTS**

(023/1005/2010)

The Department of Cultural Affairs and Special Events (DCASE) promotes public understanding and recognition of the importance of visual and performing cultural activity. DCASE promotes tourism and strives to enhance opportunities for artists. The department also coordinates the City's special events programming to provide year round entertainment. DCASE funds and technically assists Farmer's Markets, neighborhood festivals and produces sporting events and other celebrations. In addition, DCASE facilitates the use of the city as a motion picture and television venue with the entertainment industry.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$64,567
0015 Schedule Salary Adjustments	910
0030 Less Salary Savings from Unpaid Time Off	(6,124)
<b>0000 Personnel Services - Total*</b>	<b>\$59,353</b>
<b>9800 Special Events Projects</b>	
9801 Special Events Projects	500,000
<b>9800 Special Events Projects - Total</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$559,353</b>

**Positions and Salaries**

Position	No	Rate
<b>3107 - Programs and Events</b>		
1778 Program Coordinator - Special Events	1	\$66,564
Schedule Salary Adjustments		910
<b>Section Position Total</b>	<b>1</b>	<b>\$67,474</b>
<b>Position Total</b>	<b>1</b>	<b>\$67,474</b>
<b>Turnover</b>		<b>(1,997)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$65,477</b>

**0100 - Corporate Fund**  
**025 - CITY CLERK**

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	16,142
0020 Overtime	40,000
0030 Less Salary Savings from Unpaid Time Off	(123,921)
0000 Personnel Services - Total*	<b>\$2,346,012</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$35,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,485
0152 Advertising	31,450
0159 Lease Purchase Agreements for Equipment and Machinery	258,000
0162 Repair/Maintenance of Equipment	10,000
0190 Telephone - Centrex Billing	39,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	5,700
0100 Contractual Services - Total*	<b>\$404,635</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	106,540
0300 Commodities and Materials - Total*	<b>\$106,540</b>
<b>Appropriation Total*</b>	<b>\$2,857,187</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>		
9925 City Clerk	1	\$133,545
9629 Secretary to City Clerk	1	76,512
3057 Director of Program Operations	1	83,940
1302 Administrative Services Officer II	1	84,780
1302 Administrative Services Officer II	1	70,380
0315 Deputy City Clerk	1	122,832
0311 Projects Administrator	1	87,924
0212 Director of Collection Processing	1	97,416
Schedule Salary Adjustments		3,192
<b>Section Position Total</b>	<b>8</b>	<b>\$760,521</b>

## 0100 - Corporate Fund

## 025 - City Clerk

## Positions and Salaries - Continued

	Position	No.	Rate
<b>3010 - Index Division</b>			
1614	Proofreader - City Clerk	1	\$48,576
0770	Index Editor	1	45,240
0725	Editorial Assistant - City Council	1	67,296
0725	Editorial Assistant - City Council	2	50,952
0432	Supervising Clerk	1	73,848
0306	Assistant Director	1	52,008
	Schedule Salary Adjustments		1,092
<b>Section Position Total</b>			<b>\$389,964</b>
<b>3015 - City Council Research and Record Service</b>			
1614	Proofreader - City Clerk	2	\$46,428
1614	Proofreader - City Clerk	1	43,836
1614	Proofreader - City Clerk	1	36,432
0832	Personal Computer Operator II	1	50,952
0832	Personal Computer Operator II	1	46,428
0832	Personal Computer Operator II	3	42,264
0832	Personal Computer Operator II	2	38,184
0728	Assistant Managing Editor Council Journal	1	80,916
0727	Managing Editor Council Journal	1	111,996
0726	Deputy Managing Editor Council Journal	1	93,024
0725	Editorial Assistant - City Council	3	50,952
0725	Editorial Assistant - City Council	1	39,960
0696	Reprographics Technician - I/C	1	73,752
0691	Reprographics Technician IV	1	57,648
0653	Web Author	1	62,640
0502	Archival Specialist	1	49,452
0432	Supervising Clerk	1	73,848
0308	Staff Assistant	1	57,648
0303	Administrative Assistant III	1	43,836
	Schedule Salary Adjustments		11,858
<b>Section Position Total</b>			<b>\$1,383,098</b>
<b>Position Total</b>			<b>40</b>
<b>Turnover</b>			<b>(103,650)</b>
<b>Position Net Total</b>			<b>40</b>
			<b>\$2,429,933</b>

**0100 - Corporate Fund**  
**027 - DEPARTMENT OF FINANCE**  
**2005 - CITY COMPTROLLER**

(027/1005/2005)

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$8,273,899
0015 Schedule Salary Adjustments	52,624
0020 Overtime	4,700
0030 Less Salary Savings from Unpaid Time Off	(473,040)
0039 For the Employment of Students as Trainees	50,000
0000 Personnel Services - Total*	<b>\$7,908,183</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$137,308
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	67,068
0149 For Software Maintenance and Licensing	47,600
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	75,172
0152 Advertising	6,800
0159 Lease Purchase Agreements for Equipment and Machinery	33,773
0162 Repair/Maintenance of Equipment	47,542
0166 Dues, Subscriptions and Memberships	10,242
0169 Technical Meeting Costs	4,308
0186 Pagers	200
0190 Telephone - Centrex Billing	190,000
0196 Data Circuits	9,700
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	39,550
0100 Contractual Services - Total*	<b>\$669,263</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$1,538
0270 Local Transportation	8,950
0200 Travel - Total*	<b>\$10,488</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$5,200
0350 Stationery and Office Supplies	59,500
0300 Commodities and Materials - Total*	<b>\$64,700</b>
<b>Appropriation Total*</b>	<b>\$8,652,634</b>

**0100 - Corporate Fund  
027 - Department of Finance  
2005 - City Comptroller - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<u>Position</u>	<u>No.</u>	<u>Rate</u>
<b>3005 - Administration</b>		
9927 City Comptroller	1	\$151,572
9653 Managing Deputy Comptroller	1	127,332
1327 Supervisor of Personnel Administration	1	106,884
1301 Administrative Services Officer I	1	73,752
0320 Assistant to the Commissioner	1	67,224
Schedule Salary Adjustments		132
<b>Section Position Total</b>	<b>5</b>	<b>\$526,896</b>
<b>3010 - Assets/Liabilities</b>		
<b>4003 - Administration</b>		
0378 Administrative Supervisor	1	\$70,380
0303 Administrative Assistant III	1	64,248
0303 Administrative Assistant III	1	61,308
0302 Administrative Assistant II	1	46,428
0232 Assistant Manager of Audit and Finance	1	93,024
0177 Supervisor of Accounts	1	88,872
0150 Manager of Auditing	1	117,780
0105 Assistant Comptroller	1	105,828
Schedule Salary Adjustments		6,194
<b>Subsection Position Total</b>	<b>8</b>	<b>\$654,062</b>
<b>4005 - Financial Operations</b>		
9651 Deputy Comptroller	1	\$119,088
1454 Director of Project Development	1	106,248
0311 Projects Administrator	1	92,100
0144 Fiscal Policy Analyst	1	63,480
0139 Senior Fiscal Policy Analyst	1	82,524
0105 Assistant Comptroller	1	94,152
Schedule Salary Adjustments		2,376
<b>Subsection Position Total</b>	<b>6</b>	<b>\$559,968</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,214,030</b>
<b>3015 - Operations</b>		
<b>4015 - Finance and Administration</b>		
9651 Deputy Comptroller	1	\$105,828
0629 Principal Programmer/Analyst	1	106,884
0318 Assistant to the Commissioner	1	57,084
<b>Subsection Position Total</b>	<b>3</b>	<b>\$269,796</b>
<b>4020 - Financial Systems Support</b>		
9651 Deputy Comptroller	1	\$113,352
0635 Senior Programmer/Analyst	1	96,276
0303 Administrative Assistant III	1	58,548
0193 Auditor III	1	80,016
0104 Accountant IV	1	88,140
Schedule Salary Adjustments		725
<b>Subsection Position Total</b>	<b>5</b>	<b>\$437,057</b>

**0100 - Corporate Fund  
027 - Department of Finance  
2005 - City Comptroller  
Positions and Salaries - Continued**

**3015 - Operations - Continued**

<b>Position:</b>		<b>No:</b>	<b>Rate</b>
<b>4025 - Disbursements</b>			
0432 Supervising Clerk		1	\$73,848
0193 Auditor III		1	88,140
0190 Accounting Technician II		1	67,296
0190 Accounting Technician II		1	64,248
0190 Accounting Technician II		1	55,872
0189 Accounting Technician I		1	46,428
0156 Supervisor of Voucher Auditing		1	64,152
Schedule Salary Adjustments			1,080
<b>Subsection Position Total</b>		<b>7</b>	<b>\$461,064</b>

**4030 - Payroll Systems Support**

9651 Deputy Comptroller		1	\$112,332
0690 Help Desk Technician		1	88,872
0690 Help Desk Technician		1	73,848
0635 Senior Programmer/Analyst		1	91,260
0629 Principal Programmer/Analyst		1	76,116
0625 Chief Programmer/Analyst		1	110,352
0625 Chief Programmer/Analyst		1	105,564
0431 Clerk IV		1	48,576
0311 Projects Administrator		1	107,952
0308 Staff Assistant		1	57,648
0192 Auditor II		1	69,720
0121 Payroll Administrator		1	63,516
0114 Assistant Payroll Administrator		1	88,812
Schedule Salary Adjustments			6,802
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,101,370</b>

**4035 - Payroll**

9651 Deputy Comptroller		1	\$106,884
1912 Project Coordinator		1	77,280
0810 Executive Secretary II		1	43,224
0308 Staff Assistant		1	70,380
0303 Administrative Assistant III		1	43,836
0192 Auditor II		2	80,808
0192 Auditor II		1	76,536
0190 Accounting Technician II		1	67,296
0190 Accounting Technician II		1	58,548
0121 Payroll Administrator		1	106,884
0114 Assistant Payroll Administrator		1	67,224
0114 Assistant Payroll Administrator		1	59,796
Schedule Salary Adjustments			10,911
<b>Subsection Position Total</b>		<b>13</b>	<b>\$950,415</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**2005 - City Comptroller**  
**Positions and Salaries - Continued**

**3015 - Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4040 - Cash Management</b>			
0810 Executive Secretary II		1	\$55,044
0635 Senior Programmer/Analyst		1	96,276
0303 Administrative Assistant III		1	61,308
0190 Accounting Technician II		2	67,296
0190 Accounting Technician II		1	50,952
0190 Accounting Technician II		1	48,108
0190 Accounting Technician II		1	39,960
0105 Assistant Comptroller		1	95,808
Schedule Salary Adjustments			3,656
<b>Subsection Position Total</b>		<b>9</b>	<b>\$585,704</b>
<b>Section Position Total</b>		<b>50</b>	<b>\$3,805,406</b>

**3020 - Accounting**

<b>4050 - General</b>			
0190 Accounting Technician II		1	\$67,296
0190 Accounting Technician II		1	53,340
0124 Finance Officer		1	80,256
0124 Finance Officer		1	76,116
0120 Supervisor of Accounting		1	98,712
0120 Supervisor of Accounting		1	85,872
0105 Assistant Comptroller		1	102,708
0104 Accountant IV		2	88,140
0103 Accountant III		1	80,808
0103 Accountant III		1	76,536
0102 Accountant II		2	73,932
Schedule Salary Adjustments			2,416
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,048,204</b>

**4062 - Cost Control**

0308 Staff Assistant		1	\$57,648
0190 Accounting Technician II		1	61,308
Schedule Salary Adjustments			1,495
<b>Subsection Position Total</b>			
<b>Section Position Total</b>			

**3025 - Risk/Benefits**

<b>4065 - Administration</b>			
9651 Deputy Comptroller		1	\$109,860
0308 Staff Assistant		1	63,276
0308 Staff Assistant		1	54,492
Schedule Salary Adjustments			402
<b>Subsection Position Total</b>		<b>3</b>	<b>\$228,030</b>

**4070 - Risk Management**

9672 Risk Manager		1	\$110,112
1711 Senior Risk Analyst		1	73,752
1709 Risk Analyst		1	77,280
<b>Subsection Position Total</b>			

**0100 - Corporate Fund  
027 - Department of Finance  
2005 - City Comptroller  
Positions and Salaries - Continued**

**3025 - Risk/Benefits - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4075 - Benefits</b>			
7401	Customer Services Supervisor	1	\$64,152
1912	Project Coordinator	1	70,380
1653	Claims Manager	1	90,252
0790	Public Relations Coordinator	1	97,416
0363	Benefits Eligibility Supervisor	1	45,240
0329	Benefits Manager	1	110,112
0308	Staff Assistant	1	64,152
0302	Administrative Assistant II	1	55,872
0302	Administrative Assistant II	1	53,340
0302	Administrative Assistant II	1	50,952
0302	Administrative Assistant II	1	46,428
0302	Administrative Assistant II	1	36,432
0233	Benefits Claims Supervisor	1	87,924
	Schedule Salary Adjustments		12,425
<b>Subsection Position Total</b>		<b>13</b>	<b>\$885,077</b>
<b>4090 - Audit/Finance</b>			
1912	Project Coordinator	1	\$73,752
1912	Project Coordinator	1	67,224
0809	Executive Secretary I	1	50,160
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	1	58,548
0302	Administrative Assistant II	1	46,428
0302	Administrative Assistant II	1	36,432
0223	Manager of Audit and Finance	1	85,872
0134	Financial Analyst	1	88,812
	Schedule Salary Adjustments		4,010
<b>Subsection Position Total</b>		<b>9</b>	<b>\$574,514</b>
<b>Section Position Total</b>		<b>28</b>	<b>\$1,948,765</b>
<b>Position Total</b>		<b>112</b>	<b>\$8,663,752</b>
<b>Turnover</b>			(337,229)
<b>Position Net Total</b>		<b>112</b>	<b>\$8,326,523</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**2010 - SPECIAL ACCOUNTING DIVISION**

(027/1005/2010)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,386,367
0015 Schedule Salary Adjustments	12,836
0020 Overtime	10,000
0030 Less Salary Savings from Unpaid Time Off	(98,995)
0038 Work Study/Co-Op Education	15,000
0039 For the Employment of Students as Trainees	11,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,336,208</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$14,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	88,800
0142 Accounting and Auditing	305,000
0159 Lease Purchase Agreements for Equipment and Machinery	13,396
0162 Repair/Maintenance of Equipment	1,050
0169 Technical Meeting Costs	4,629
0189 Telephone - Non-Centrex Billings	450
0190 Telephone - Centrex Billing	19,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,300
<b>0100 Contractual Services - Total*</b>	<b>\$449,625</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$4,000
0270 Local Transportation	525
<b>0200 Travel - Total*</b>	<b>\$4,525</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$600
0350 Stationery and Office Supplies	18,540
<b>0300 Commodities and Materials - Total*</b>	<b>\$19,140</b>
<b>Appropriation Total*</b>	<b>\$2,809,498</b>
<b>Department Total</b>	<b>\$11,462,132</b>

**0100 - Corporate Fund  
027 - Department of Finance  
2010 - Special Accounting Division - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3040 - Administration</b>			
9651	Deputy Comptroller	1	\$118,080
0308	Staff Assistant	1	54,492
0187	Director of Accounting	1	102,024
<b>Section Position Total</b>		<b>3</b>	<b>\$274,596</b>
<b>3045 - Administrative Services</b>			
1302	Administrative Services Officer II	1	\$88,812
0189	Accounting Technician I	1	61,308
0189	Accounting Technician I	1	48,576
<b>Section Position Total</b>		<b>3</b>	<b>\$198,696</b>
<b>3050 - Miscellaneous Federal Funds</b>			
0120	Supervisor of Accounting	1	\$95,832
0104	Accountant IV	1	63,216
0103	Accountant III	1	73,200
0103	Accountant III	1	69,720
0101	Accountant I	1	54,564
Schedule Salary Adjustments			
<b>Section Position Total</b>		<b>5</b>	<b>\$360,814</b>
<b>3055 - Project Accounting</b>			
0665	Senior Data Entry Operator	1	\$44,280
0303	Administrative Assistant III	1	73,848
0187	Director of Accounting	1	102,024
0120	Supervisor of Accounting	1	85,104
0105	Assistant Comptroller	1	99,696
<b>Section Position Total</b>		<b>5</b>	<b>\$404,952</b>
<b>3060 - Voucher Audit</b>			
0432	Supervising Clerk	1	\$73,848
0432	Supervising Clerk	1	70,464
0197	Supervisor of Disbursements	1	73,752
0190	Accounting Technician II	1	67,296
0190	Accounting Technician II	1	58,548
0190	Accounting Technician II	1	50,952
0190	Accounting Technician II	2	39,960
0126	Financial Officer	1	80,916
Schedule Salary Adjustments			
<b>Section Position Total</b>		<b>9</b>	<b>\$560,451</b>
<b>3075 - UMTA/IDOT</b>			
0187	Director of Accounting	1	\$100,716
0104	Accountant IV	1	88,140
0103	Accountant III	2	80,808
0103	Accountant III	1	69,720
Schedule Salary Adjustments			
<b>Section Position Total</b>		<b>5</b>	<b>\$422,300</b>

**0100 - Corporate Fund  
027 - Department of Finance  
2010 - Special Accounting Division  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3085 - DHS Accounting</b>			
0120 Supervisor of Accounting		1	\$95,832
<b>Section Position Total</b>		<b>1</b>	<b>\$95,832</b>
<b>3095 - Health</b>			
0120 Supervisor of Accounting		1	\$79,464
0103 Accountant III		1	69,720
0103 Accountant III		1	57,264
Schedule Salary Adjustments			1,691
<b>Section Position Total</b>		<b>3</b>	<b>\$208,139</b>
<b>Position Total</b>		<b>34</b>	<b>\$2,525,780</b>
Turnover			(126,577)
<b>Position Net Total</b>		<b>34</b>	<b>\$2,399,203</b>
<b>Department Position Total</b>		<b>146</b>	<b>\$11,189,532</b>
Turnover			(463,806)
<b>Department Position Net Total</b>		<b>146</b>	<b>\$10,725,726</b>

**0100 - Corporate Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,725,267
0015 Schedule Salary Adjustments	10,835
0030 Less Salary Savings from Unpaid Time Off	(109,330)
0039 For the Employment of Students as Trainees	19,900
<b>0000 Personnel Services - Total*</b>	<b>\$1,646,672</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$2,500
0137 Accounting and Auditing	125,000
0138 For Professional Services for Information Technology Maintenance	18,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	229,518
0162 Repair/Maintenance of Equipment	10,104
0166 Dues, Subscriptions and Memberships	55,639
0169 Technical Meeting Costs	5,250
0179 Messenger Service	700
0181 Mobile Communication Services	900
0189 Telephone - Non-Centrex Billings	2,792
0190 Telephone - Centrex Billing	12,000
0196 Data Circuits	1,800
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,000
<b>0100 Contractual Services - Total*</b>	<b>\$466,203</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$1,178
0270 Local Transportation	1,635
<b>0200 Travel - Total*</b>	<b>\$2,813</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	10,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$10,000</b>
<b>Appropriation Total</b>	<b>\$2,125,688</b>

**0100 - Corporate Fund  
028 - City Treasurer - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3005 - Executive</b>			
9928	City Treasurer	1	\$133,545
0705	Director Public Affairs	1	102,708
0340	Assistant to the City Treasurer	1	73,020
<b>Section Position Total</b>		<b>3</b>	<b>\$309,273</b>
<b>3010 - Portfolio Management</b>			
9676	Assistant City Treasurer	1	\$85,020
9676	Assistant City Treasurer	1	82,500
9673	Deputy City Treasurer	1	115,992
0242	Portfolio Manager	1	46,500
<b>Section Position Total</b>		<b>4</b>	<b>\$330,012</b>
<b>3015 - Financial Reporting</b>			
9673	Deputy City Treasurer	1	\$82,500
0810	Executive Secretary II	1	45,240
0308	Staff Assistant	1	67,296
0194	Auditor IV	1	105,240
0187	Director of Accounting	1	102,708
0104	Accountant IV	1	88,140
0104	Accountant IV	1	76,536
0103	Accountant III	1	57,264
0101	Accountant I	1	66,960
Schedule Salary Adjustments			8,194
<b>Section Position Total</b>		<b>9</b>	<b>\$700,078</b>
<b>3020 - Administration</b>			
9673	Deputy City Treasurer	1	\$106,884
0340	Assistant to the City Treasurer	1	69,684
Schedule Salary Adjustments			2,641
<b>Section Position Total</b>		<b>2</b>	<b>\$179,209</b>
<b>3025 - Economic Development</b>			
9676	Assistant City Treasurer	1	\$74,850
9673	Deputy City Treasurer	1	75,456
0117	Assistant Director of Finance	1	67,224
<b>Section Position Total</b>		<b>3</b>	<b>\$217,530</b>
<b>Position Total</b>		<b>21</b>	<b>\$1,736,102</b>

**0100 - Corporate Fund**  
**029 - DEPARTMENT OF REVENUE**

(029/1005/2003)

The Department of Revenue is responsible for collecting municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; and enforcing collection whenever necessary, while maintaining professionalism and customer satisfaction.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$22,444,227
0012 Contract Wage Increment - Prevailing Rate	54,157
0015 Schedule Salary Adjustments	102,612
0020 Overtime	57,394
0030 Less Salary Savings from Unpaid Time Off	(687,750)
0039 For the Employment of Students as Trainees	105,600
0091 Uniform Allowance	99,000
0000 Personnel Services - Total*	<b>\$22,175,240</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$17,800
0130 Postage	82,627
0138 For Professional Services for Information Technology Maintenance	17,641,104
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,993,963
0149 For Software Maintenance and Licensing	127,553
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	12,500
0152 Advertising	7,200
0156 Lock Box Rental	16,828
0157 Rental of Equipment and Services	118,400
0162 Repair/Maintenance of Equipment	599,649
0166 Dues, Subscriptions and Memberships	100
0169 Technical Meeting Costs	10,319
0178 Freight and Express Charges	2,220
0179 Messenger Service	74,685
0181 Mobile Communication Services	217,056
0186 Pagers	800
0189 Telephone - Non-Centrex Billings	13,900
0190 Telephone - Centrex Billing	140,000
0196 Data Circuits	50,894
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	113,500
0100 Contractual Services - Total*	<b>\$23,241,098</b>
<b>0200 Travel</b>	
0228 Out of Town Travel for Auditors Only	\$12,000
0229 Transportation and Expense Allowance	20,650
0270 Local Transportation	9,151
0200 Travel - Total*	<b>\$41,801</b>
<b>0300 Commodities and Materials</b>	
0339 Revenue Stamps	\$65,500
0348 Books and Related Material	1,950
0350 Stationery and Office Supplies	227,009
0300 Commodities and Materials - Total*	<b>\$294,459</b>
Appropriation Total*	<b>\$45,752,598</b>

**0100 - Corporate Fund**  
**029 - Department of Revenue - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3150 - Office of the Director</b>		
<b>4601 - Administration/Director</b>		
9929 Director of Revenue	1	\$157,092
1912 Project Coordinator	1	77,280
0306 Assistant Director	1	91,656
0305 Assistant to the Director	1	80,916
<b>Subsection Position Total</b>	<b>4</b>	<b>\$406,944</b>
<b>4602 - Legislative and Intergovernmental</b>		
9814 Managing Deputy Director	1	\$137,052
<b>Subsection Position Total</b>	<b>1</b>	<b>\$137,052</b>
<b>4604 - Office of First Deputy Director</b>		
9812 First Deputy Director	1	\$137,052
0310 Project Manager	1	84,180
<b>Subsection Position Total</b>	<b>2</b>	<b>\$221,232</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$765,228</b>
<b>3151 - Finance and Administration</b>		
<b>4611 - Personnel</b>		
1342 Senior Personnel Assistant	1	\$55,872
1331 Employee Relations Supervisor	1	93,024
1301 Administrative Services Officer I	1	70,380
1301 Administrative Services Officer I	1	63,276
0635 Senior Programmer/Analyst	1	96,276
0603 Assistant Director of Information Systems	1	101,040
0361 Director of Personnel Policies and Utilization	1	88,020
<b>Subsection Position Total</b>	<b>7</b>	<b>\$567,888</b>
<b>4615 - Fiscal Administration</b>		
9684 Deputy Director	1	\$112,332
0638 Programmer/Analyst	1	80,808
0432 Supervising Clerk	1	73,848
0345 Contracts Coordinator	1	102,060
0308 Staff Assistant	1	64,152
0123 Fiscal Administrator	1	92,988
0104 Accountant IV	1	88,140
0102 Accountant II	1	73,932
<b>Subsection Position Total</b>	<b>8</b>	<b>\$688,260</b>
<b>Section Position Total</b>	<b>15</b>	<b>\$1,256,148</b>
<b>3154 - Payment Processing</b>		
<b>4640 - Payment Processing</b>		
9684 Deputy Director	1	\$118,080
0308 Staff Assistant	1	70,380
<b>Subsection Position Total</b>	<b>2</b>	<b>\$188,460</b>

**0100 - Corporate Fund**  
**029 - Department of Revenue**  
**Positions and Salaries - Continued**

**3154 - Payment Processing - Continued**

	<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>4641 - Cashiering</b>			
0432	Supervising Clerk	1	\$67,296
0432	Supervising Clerk	2	58,548
0248	Supervisor of Payment Center	1	88,812
0248	Supervisor of Payment Center	1	84,780
0248	Supervisor of Payment Center	2	77,280
0237	Coordinator of Payment Services	1	88,812
0235	Payment Services Representative	3	61,308
0235	Payment Services Representative	2	58,548
0235	Payment Services Representative	3	55,872
0235	Payment Services Representative	5	53,340
0235	Payment Services Representative	3	50,952
0235	Payment Services Representative	8	48,576
0235	Payment Services Representative	12M	3,036M
0167	Manager of Revenue Collections	1	102,708
Schedule Salary Adjustments			8,145
<b>Subsection Position Total</b>		<b>33</b>	<b>\$2,025,441</b>
<b>4642 - Reconciliation</b>			
0308	Staff Assistant	1	\$64,152
0236	Payment Reconciler	1	58,548
0187	Director of Accounting	1	104,772
0101	Accountant I	1	66,960
Schedule Salary Adjustments			1,664
<b>Subsection Position Total</b>		<b>4</b>	<b>\$296,096</b>
<b>Section Position Total</b>		<b>39</b>	<b>\$2,509,997</b>

**3155 - Citation Administration**

<b>4650 - Citation Administration</b>			
9684	Deputy Director	1	\$118,080
0308	Staff Assistant	1	67,224
0216	Manager of Customer Services	1	93,024
<b>Subsection Position Total</b>		<b>3</b>	<b>\$278,328</b>

**4657 - Project Management**

<b>4657 - Project Management</b>			
0334	Manager of Parking	1	\$97,416
0330	Parking Revenue Security Supervisor	1	73,752
0311	Projects Administrator	1	80,340
Schedule Salary Adjustments			588
<b>Subsection Position Total</b>		<b>3</b>	<b>\$252,096</b>

**4658 - Customer Service**

<b>4658 - Customer Service</b>			
0302	Administrative Assistant II	1	\$58,548
0302	Administrative Assistant II	1	48,576
0275	Assistant Manager of Collections	1	84,780
Schedule Salary Adjustments			2,632
<b>Subsection Position Total</b>		<b>3</b>	<b>\$194,536</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$724,960</b>

**0100 - Corporate Fund  
029 - Department of Revenue  
Positions and Salaries - Continued**

Position	No.	Rate
<b>3156 - Tax</b>		
4660 - Administration/Tax		
9684 Deputy Director	1	\$142,608
0317 Assistant Deputy Director	1	116,616
0308 Staff Assistant	1	63,276
<b>Subsection Position Total</b>	<b>3</b>	<b>\$322,500</b>
4662 - Tax Policy		
2921 Senior Research Analyst	1	\$73,932
0195 Auditor IV - Excluded	1	83,100
0193 Auditor III	2	88,140
0192 Auditor II	1	73,200
0191 Auditor I	1	69,720
0191 Auditor I	1	60,180
0191 Auditor I	4	54,564
0191 Auditor I	1	51,984
0149 Supervisor of Auditing	1	102,024
0146 Manager of Tax Policy	1	110,352
0104 Accountant IV	1	88,140
Schedule Salary Adjustments		11,297
<b>Subsection Position Total</b>	<b>15</b>	<b>\$1,118,465</b>
4664 - Field Auditing		
0194 Auditor IV	5	\$105,240
0193 Auditor III	3	88,140
0193 Auditor III	2	80,016
0193 Auditor III	1	76,536
0193 Auditor III	1	63,216
0192 Auditor II	3	80,808
0192 Auditor II	1	76,536
0192 Auditor II	5	73,200
0192 Auditor II	3	69,720
0192 Auditor II	1	66,300
0192 Auditor II	1	57,264
0191 Auditor I	1	69,720
0191 Auditor I	1	66,300
0191 Auditor I	3	54,564
0149 Supervisor of Auditing	1	100,620
0149 Supervisor of Auditing	1	99,108
0149 Supervisor of Auditing	3	90,252
Schedule Salary Adjustments		28,492
<b>Subsection Position Total</b>	<b>36</b>	<b>\$2,906,776</b>

**0100 - Corporate Fund  
029 - Department of Revenue  
Positions and Salaries - Continued**

**3156 - Tax - Continued**

	Position	No.	Rate
<b>4666 - Tax Administration</b>			
03D8	Staff Assistant	1	\$63,276
0303	Administrative Assistant III	1	67,296
0192	Auditor II	4	80,808
0191	Auditor I	2	54,564
0190	Accounting Technician II	1	64,248
0190	Accounting Technician II	1	53,340
0150	Manager of Auditing	1	113,208
0149	Supervisor of Auditing	1	102,708
	Schedule Salary Adjustments		4,946
<b>Subsection Position Total</b>		12	\$901,382
<b>Section Position Total</b>		66	<b>\$5,249,123</b>

**3157 - Street Operations**

	Position	No.	Rate
<b>4670 - Administration/Street Operations</b>			
9684	Deputy Director	1	\$116,688
0339	Parking Revenue Security Specialist	1	67,224
0308	Staff Assistant	1	57,648
0101	Accountant I	1	63,216
	Schedule Salary Adjustments		1,812
<b>Subsection Position Total</b>		4	\$306,588

**4674 - Parking Enforcement**

7482	Parking Enforcement Aide	1	\$51,216
7482	Parking Enforcement Aide	5	48,924
7482	Parking Enforcement Aide	11	46,656
7482	Parking Enforcement Aide	22	44,568
7482	Parking Enforcement Aide	1	42,516
7482	Parking Enforcement Aide	2	38,748
7482	Parking Enforcement Aide	1	35,328
7482	Parking Enforcement Aide	1,272M	2,944M
7481	Field Supervisor I - Parking Enforcement	3	56,208
7481	Field Supervisor I - Parking Enforcement	1	53,628
7481	Field Supervisor I - Parking Enforcement	1	48,924
7481	Field Supervisor I - Parking Enforcement	1	46,656
7481	Field Supervisor I - Parking Enforcement	2	44,568
7481	Field Supervisor I - Parking Enforcement	2	42,516
7481	Field Supervisor I - Parking Enforcement	1	40,596
7481	Field Supervisor I - Parking Enforcement	1	38,748
4268	Director of Security	1	80,100
0431	Clerk IV	1	55,872
0339	Parking Revenue Security Specialist	1	73,752
0339	Parking Revenue Security Specialist	2	63,276
0339	Parking Revenue Security Specialist	1	60,408
	Schedule Salary Adjustments		32,855
<b>Subsection Position Total</b>		61	\$6,690,539

**0100 - Corporate Fund**  
**029 - Department of Revenue**  
**Positions and Salaries - Continued**

**3157 - Street Operations - Continued**

Position	No.	Rate
<b>4675 - Boot and Tow</b>		
7119 Supervisor of Booting Operations	1	\$93,024
7113 Supervising Booter - Parking	5	31.57H
7112 Booter - Parking	20.800H	30.50H
7112 Booter - Parking	30	30.50H
0339 Parking Revenue Security Specialist	1	64,152
0339 Parking Revenue Security Specialist	1	60,408
0334 Manager of Parking	1	78,528
<b>Subsection Position Total</b>	<b>39</b>	<b>\$3,162,040</b>

**4678 - Administrative Operations**

9528 Laborer - BOE	3	\$35.20H
8244 Foreman of Laborers	2,080H	36.10H
0381 Director of Administration II	1	77,280
0330 Parking Revenue Security Supervisor	1	73,752
Schedule Salary Adjustments		441
<b>Subsection Position Total</b>	<b>5</b>	<b>\$446,209</b>

**4679 - Field Operations**

6323 Laborer	2,080H	\$35.20H
6144 Engineering Technician V	1	73,848
6144 Engineering Technician V	1	67,296
6139 Field Supervisor	1	77,280
0431 Clerk IV	1	48,576
0330 Parking Revenue Security Supervisor	1	77,280
0303 Administrative Assistant III	1	64,248
0302 Administrative Assistant II	1	50,952
Schedule Salary Adjustments		2,990
<b>Subsection Position Total</b>	<b>7</b>	<b>\$535,686</b>
<b>Section Position Total</b>	<b>116</b>	<b>\$11,141,062</b>

**3161 - Accounts Receivable**

<b>4800 - Administration/Accounts Receivable</b>		
9684 Deputy Director	1	\$118,080
<b>Subsection Position Total</b>	<b>1</b>	<b>\$118,080</b>

**4802 - Collection**

1912 Project Coordinator	1	\$70,380
0432 Supervising Clerk	1	70,464
0432 Supervising Clerk	1	64,248
0431 Clerk IV	1	61,308
0431 Clerk IV	1	58,548
0431 Clerk IV	1	50,952
0431 Clerk IV	2	48,576
0420 Collections Representative	1	55,872
0420 Collections Representative	1	50,952
0420 Collections Representative	1	48,576
0308 Staff Assistant	1	57,648
0303 Administrative Assistant III	1	73,848
0167 Manager of Revenue Collections	1	69,684
0102 Accountant II	1	73,932
Schedule Salary Adjustments		3,309
<b>Subsection Position Total</b>	<b>15</b>	<b>\$906,873</b>

**0100 - Corporate Fund  
029 - Department of Revenue  
Positions and Salaries - Continued**

**3161 - Accounts Receivable - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4805 - Contract and Project Management</b>			
1912	Project Coordinator	1	\$77,280
0145	Manager of Compliance Analysis	1	101,004
	Schedule Salary Adjustments		3,333
<b>Subsection Position Total</b>		<b>2</b>	<b>\$181,617</b>
<b>4807 - Special Programs</b>			
0431	Clerk IV	1	\$58,548
0431	Clerk IV	2	55,872
0431	Clerk IV	1	50,952
0430	Clerk III	1	46,428
0303	Administrative Assistant III	1	61,308
0212	Director of Collection Processing	1	93,024
	Schedule Salary Adjustments		108
<b>Subsection Position Total</b>		<b>7</b>	<b>\$422,112</b>
<b>Section Position Total</b>		<b>25</b>	<b>\$1,628,682</b>
<b>Position Total</b>		<b>277</b>	<b>\$23,275,200</b>
<b>Turnover</b>			
<b>Position Net Total</b>		<b>277</b>	<b>\$22,546,839</b>
<b>(728,361)</b>			

**0100 - Corporate Fund**  
**030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings is responsible for providing quality administrative adjudication hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

<u>Appropriations</u>		<u>Amount</u>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$2,863,056
0015	Schedule Salary Adjustments	15,452
0020	Overtime	500
0030	Less Salary Savings from Unpaid Time Off	(143,007)
0039	For the Employment of Students as Trainees	9,800
0000 Personnel Services - Total*		\$2,745,801
<b>0100 Contractual Services</b>		
0130	Postage	\$39,542
0138	For Professional Services for Information Technology Maintenance	817,901
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,495,500
0143	Court Reporting	72,723
0157	Rental of Equipment and Services	8,144
0162	Repair/Maintenance of Equipment	4,960
0166	Dues, Subscriptions and Memberships	1,360
0169	Technical Meeting Costs	250
0179	Messenger Service	5,673
0190	Telephone - Centrex Billing	29,000
0195	Relocation Expenses	500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
0100 Contractual Services - Total*		\$4,482,053
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$2,240
0245	Reimbursement to Travelers	1,037
0200 Travel - Total*		\$3,277
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$33,971
0348	Books and Related Material	1,139
0350	Stationery and Office Supplies	13,134
0300 Commodities and Materials - Total*		\$48,244
<b>Appropriation Total</b>		<b>\$7,279,375</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	Classification	No.	Rate
<b>3005 - Office of the Director</b>			
<b>4005 - Director's Office</b>			
9930	Director of Administrative Hearings	1	\$156,420
0306	Assistant Director	1	95,808
0305	Assistant to the Director	1	70,380
	Schedule Salary Adjustments		2,389
<b>Subsection Position Total</b>		<b>3</b>	<b>\$324,997</b>
<b>4010 - Support Services</b>			
9818	Deputy Director of Administrative Adjudication	1	\$129,108
0308	Staff Assistant	1	67,224
0303	Administrative Assistant III	1	61,308
0302	Administrative Assistant II	1	46,428
	Schedule Salary Adjustments		2,177
<b>Subsection Position Total</b>		<b>4</b>	<b>\$306,245</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$631,242</b>
<b>3010 - Finance and Administration</b>			
<b>4015 - Financial/Personnel/Payroll Management</b>			
1302	Administrative Services Officer II	1	\$88,812
0394	Administrative Manager	1	102,060
0305	Assistant to the Director	1	80,916
0303	Administrative Assistant III	1	58,548
	Schedule Salary Adjustments		2,502
<b>Subsection Position Total</b>		<b>4</b>	<b>\$332,838</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$332,838</b>
<b>3015 - Operational Services</b>			
<b>4025 - Administration</b>			
9820	Assistant Manager of Administrative Adjudication	1	\$91,152
0444	Clerk III - Hourly	1,820H	16.62H
0415	Inquiry Aide III	1	50,952
0378	Administrative Supervisor	1	60,408
0303	Administrative Assistant III	1	52,824
0302	Administrative Assistant II	1	50,952
	Schedule Salary Adjustments		2,547
<b>Subsection Position Total</b>		<b>5</b>	<b>\$339,083</b>
<b>4100 - Building Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$89,364
0665	Senior Data Entry Operator	1	55,872
0430	Clerk III	1	42,264
0308	Staff Assistant	1	64,152
0302	Administrative Assistant II	1	53,340
0302	Administrative Assistant II	1	50,952
	Schedule Salary Adjustments		1,930
<b>Subsection Position Total</b>		<b>6</b>	<b>\$357,874</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

**3015 - Operational Services - Continued**

Position	No.	Rate
<b>4200 - Consumer Affairs Hearings Division</b>		
0432 Supervising Clerk	1	\$64,248
0430 Clerk III	1	44,280
0302 Administrative Assistant II	1	55,872
<b>Subsection Position Total</b>	<b>3</b>	<b>\$164,400</b>
<b>4300 - Environmental Safety Hearings Division</b>		
1660 Senior Administrative Law Officer	1	\$89,364
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	67,296
0302 Administrative Assistant II	1	55,872
0302 Administrative Assistant II	1	53,340
<b>Subsection Position Total</b>	<b>5</b>	<b>\$339,624</b>
<b>4400 - Municipal Hearings Division</b>		
1660 Senior Administrative Law Officer	1	\$89,364
0432 Supervising Clerk	1	58,548
0308 Staff Assistant	1	70,380
0302 Administrative Assistant II	1	50,952
0302 Administrative Assistant II	1	48,576
0302 Administrative Assistant II	1	36,432
Schedule Salary Adjustments		2,474
<b>Subsection Position Total</b>	<b>6</b>	<b>\$356,726</b>
<b>4500 - Vehicle Hearings Division</b>		
9844 Senior Hearing Officer	1	\$63,516
1660 Senior Administrative Law Officer	1	89,364
0302 Administrative Assistant II	1	61,308
0302 Administrative Assistant II	3	48,576
0123 Fiscal Administrator	1	111,996
Schedule Salary Adjustments		1,433
<b>Subsection Position Total</b>	<b>7</b>	<b>\$473,345</b>
<b>Section Position Total</b>	<b>32</b>	<b>\$2,031,052</b>
<b>Position Total</b>	<b>43</b>	<b>\$2,995,132</b>
<b>Turnover</b>		<b>(116,624)</b>
<b>Position Net Total</b>	<b>43</b>	<b>\$2,878,508</b>

**0100 - Corporate Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$24,864,330
0015	Schedule Salary Adjustments	32,044
0020	Overtime	3,472
0030	Less Salary Savings from Unpaid Time Off	(1,809,674)
0039	For the Employment of Students as Trainees	30,438
0000 Personnel Services - Total*		\$23,120,610
<b>0100 Contractual Services</b>		
0130	Postage	\$37,605
0138	For Professional Services for Information Technology Maintenance	261,758
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,164,203
0141	Appraisals	4,035
0143	Court Reporting	1,113,604
0145	Legal Expenses	151,541
0149	For Software Maintenance and Licensing	16,421
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	8,811
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	106,534
0157	Rental of Equipment and Services	48,760
0162	Repair/Maintenance of Equipment	5,549
0166	Dues, Subscriptions and Memberships	101,747
0169	Technical Meeting Costs	48,060
0178	Freight and Express Charges	11,444
0181	Mobile Communication Services	25,632
0186	Pagers	3,391
0190	Telephone - Centrex Billing	149,787
0191	Telephone - Relocations of Phone Lines	2,038
0196	Data Circuits	1,602
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	36,045
0100 Contractual Services - Total*		\$3,298,567
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$9,771
0245	Reimbursement to Travelers	56,973
0270	Local Transportation	96,061
0200 Travel - Total*		\$162,805
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$21,178
0350	Stationery and Office Supplies	227,023
0300 Commodities and Materials - Total*		\$248,201
<b>Appropriation Total*</b>		<b>\$26,830,183</b>

**0100 - Corporate Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3006 - Administration</b>		
<b>4005 - Corporation Counsel's Office</b>		
9931 Corporation Counsel	1	\$173,664
1657 First Assistant Corporation Counsel	1	149,160
1644 Administrative Assistant of Corporation Counsel	1	109,116
1644 Administrative Assistant of Corporation Counsel	1	87,696
1623 Paralegal II - Labor	1	54,492
0705 Director Public Affairs	1	116,904
<b>Subsection Position Total</b>	<b>6</b>	<b>\$691,032</b>
<b>4010 - Administrative Services</b>		
1695 Administrative Deputy	1	\$137,076
1677 Chief Law Librarian	1	97,416
1669 Law Library Technical Assistant	1	43,020
1661 Dir of Professional Development - Law	1	137,076
1655 Special Litigation Counsel		129,972
1643 Assistant Corporation Counsel		95,052
1643 Assistant Corporation Counsel		65,196
1642 Assistant Corporation Counsel - Hourly	17,000H	35,00H
1302 Administrative Services Officer II	1	77,280
1158 Chief Methods Analyst	1	67,224
0638 Programmer/Analyst	1	80,808
0601 Director of Information Systems	1	100,428
0429 Clerk II	1	42,264
0379 Director of Administration	1	92,100
0378 Administrative Supervisor	1	70,380
0361 Director of Personnel Policies and Utilization	1	101,700
0308 Staff Assistant	1	57,648
0190 Accounting Technician II	1	64,248
0164 Supervising Timekeeper	1	45,240
0124 Finance Officer	1	80,256
Schedule Salary Adjustments		2,979
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,892,143</b>
<b>Section Position Total</b>	<b>22</b>	<b>\$2,583,175</b>
<b>3007 - Appeals</b>		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$86,400
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	93,840
1643 Assistant Corporation Counsel	1	92,676
1643 Assistant Corporation Counsel	1	78,744
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	73,608
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1617 Paralgal II	1	64,248
Schedule Salary Adjustments		1,845
<b>Section Position Total</b>	<b>12</b>	<b>\$1,082,229</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3011 - Building and License Enforcement</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,368
1652	Chief Assistant Corporation Counsel	2	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	63,720
1643	Assistant Corporation Counsel	2	61,980
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	5	58,716
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	114,720
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488
1641	Assistant Corporation Counsel Supervisor - Senior	2	93,840
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
1631	Law Clerk	30,000H	13.82H
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	77,292
1617	Paralegal II	4	64,248
1617	Paralegal II	1	61,308
0875	Senior Legal Personal Computer Operator	1	61,308
0875	Senior Legal Personal Computer Operator	1	55,872
0863	Legal Secretary	1	73,848
0440	Reader	2,000H	12.82H
0437	Supervising Clerk - Excluded	2	67,224
0302	Administrative Assistant II	1	48,576
Schedule Salary Adjustments			4,931
<b>Section Position Total</b>		<b>37</b>	<b>\$3,227,563</b>

<b>3014 - Constitutional and Commercial Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$63,084
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	1	101,208
1643	Assistant Corporation Counsel	1	99,948
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	84,864
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	3	121,752
1619	Supervising Paralegal	1	80,916
1617	Paralegal II	1	61,308
0863	Legal Secretary	1	67,296
Schedule Salary Adjustments			948
<b>Section Position Total</b>		<b>16</b>	<b>\$1,543,944</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position	Classification	Grade	NB	Rate
<b>3019 - Torts</b>				

**4001 - Corporate Torts**

1689	Administrative Assistant to Deputy Corporation Counsel	1		\$70,824
1652	Chief Assistant Corporation Counsel	1		124,572
1650	Deputy Corporation Counsel	1		137,076
1643	Assistant Corporation Counsel	1		92,676
1643	Assistant Corporation Counsel	1		87,900
1643	Assistant Corporation Counsel	2		84,864
1643	Assistant Corporation Counsel	2		65,196
1643	Assistant Corporation Counsel	1		63,720
1643	Assistant Corporation Counsel	1		61,980
1643	Assistant Corporation Counsel	3		60,324
1643	Assistant Corporation Counsel	2		58,716
1643	Assistant Corporation Counsel	1		57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1		107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1		106,416
1641	Assistant Corporation Counsel Supervisor - Senior	2		105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1		103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1		99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1		98,712
1641	Assistant Corporation Counsel Supervisor - Senior	1		97,488
1641	Assistant Corporation Counsel Supervisor - Senior	2		91,068
1619	Supervising Paralegal	1		88,812
1617	Paralegal II	2		67,296
1617	Paralegal II	2		57,948
0875	Senior Legal Personal Computer Operator	1		55,872
0875	Senior Legal Personal Computer Operator	1		53,340
0863	Legal Secretary	1		61,308
0429	Clerk II	1		46,428
0302	Administrative Assistant II	1		41,856
	Schedule Salary Adjustments			5,396
<b>Subsection Position Total</b>				<b>\$2,904,368</b>
<b>Section Position Total</b>				<b>\$2,904,368</b>

**3022 - Employment Litigation**

4006 - Corporate Employment Litigation				
1689	Administrative Assistant to Deputy Corporation Counsel	1		\$77,316
1652	Chief Assistant Corporation Counsel	1		124,572
1650	Deputy Corporation Counsel	1		137,076
1643	Assistant Corporation Counsel	1		66,960
1643	Assistant Corporation Counsel	1		61,980
1643	Assistant Corporation Counsel	2		60,324
1641	Assistant Corporation Counsel Supervisor - Senior	2		103,788
1619	Supervising Paralegal	1		73,752
	Schedule Salary Adjustments			1,323
<b>Subsection Position Total</b>				<b>\$871,203</b>
<b>Section Position Total</b>				<b>\$871,203</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3028 - Labor</b>			
<b>4011 - Corporate Labor</b>			
1696	Director of Labor Relations	1	\$90,252
1689	Administrative Assistant to Deputy Corporation Counsel	1	77,256
1658	Assistant Chief Labor Counsel	1	132,060
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1649	Chief Labor Negotiator	1	137,076
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	81,948
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
1623	Paralegal II - Labor	1	60,408
1623	Paralegal II - Labor	1	52,008
1386	Labor Relation Specialist III	1	80,256
1331	Employee Relations Supervisor	1	106,884
	Schedule Salary Adjustments		1,967
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,726,019</b>
<b>Section Position Total</b>		<b>19</b>	<b>\$1,726,019</b>
<b>3031 - Legal Counsel</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	58,716
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1623	Paralegal II - Labor	1	52,008
<b>Section Position Total</b>		<b>6</b>	<b>\$548,064</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4017 - Corporate Litigation</b>			
1643	Assistant Corporation Counsel	1	\$96,264
1643	Assistant Corporation Counsel	2	87,900
1643	Assistant Corporation Counsel	1	60,324
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1617	Paralegal II	1	61,308
0863	Legal Secretary	1	64,248
	Schedule Salary Adjustments		2,666
<b>Subsection Position Total</b>		<b>8</b>	<b>\$671,894</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

**3038 - Aviation, Environmental and Regulatory Litigation - Continued**

Position	No.	Rate
<b>4030 - Corporate Contracts</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	65,196
1643 Assistant Corporation Counsel	2	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
0863 Legal Secretary	1	67,296
Schedule Salary Adjustments		128
<b>Subsection Position Total</b>	<b>6</b>	<b>\$474,068</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,145,962</b>

**3039 - Investigations and Prosecutions**

Position	No.	Rate
<b>4039 - Legal Information</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	87,900
1643 Assistant Corporation Counsel	1	65,196
1617 Paralegal II	1	57,948
<b>Subsection Position Total</b>	<b>4</b>	<b>\$335,616</b>

**4040 - Investigations**

3942 Director of Field Operations	1	\$111,996
1682 Senior Legal Investigator	2	81,000
1682 Senior Legal Investigator	1	55,308
1680 Director of Legal Investigation	1	130,116
0875 Senior Legal Personal Computer Operator	1	58,548
Schedule Salary Adjustments		533
<b>Subsection Position Total</b>	<b>6</b>	<b>\$518,501</b>

**4041 - Prosecutions**

1656 City Prosecutor	1	\$139,932
1643 Assistant Corporation Counsel	2	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
0863 Legal Secretary	1	58,548
Schedule Salary Adjustments		1,004
<b>Subsection Position Total</b>	<b>5</b>	<b>\$426,896</b>
<b>Section Position Total</b>	<b>15</b>	<b>\$1,281,013</b>

**3045 - Real Estate**

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$66,444
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	99,948
1643 Assistant Corporation Counsel	1	98,712
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	92,676
1641 Assistant Corporation Counsel Supervisor - Senior	2	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1619 Supervising Paralegal	1	88,812
1617 Paralegal II	1	73,848
1617 Paralegal II	1	70,464
<b>Section Position Total</b>	<b>13</b>	<b>\$1,279,968</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3046 - Revenue Litigation</b>			
<b>4021 - Corporate Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$62,472
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	97,488
1643	Assistant Corporation Counsel	1	83,400
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	86,376
1617	Paralegal II	1	61,308
0831	Personal Computer Operator III	1	53,340
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,124,088</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,124,088</b>
<b>3049 - Collections, Ownership and Administrative Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$83,940
1652	Chief Assistant Corporation Counsel	2	124,572
1643	Assistant Corporation Counsel	2	96,264
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1631	Law Clerk	31,613H	13.82H
1617	Paralegal II	1	73,848
0863	Legal Secretary	1	73,848
0809	Executive Secretary I	1	43,656
0308	Staff Assistant	2	60,408
0308	Staff Assistant	1	57,648
0302	Administrative Assistant II	1	53,340
	Schedule Salary Adjustments		2,921
<b>Section Position Total</b>		<b>19</b>	<b>\$1,887,721</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3125 - Federal Civil Rights Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,476
1652	Chief Assistant Corporation Counsel	4	124,572
1650	Deputy Corporation Counsel	2	137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	105,054
1643	Assistant Corporation Counsel	1	99,948
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	83,400
1643	Assistant Corporation Counsel	1	81,948
1643	Assistant Corporation Counsel	1	78,744
1643	Assistant Corporation Counsel	1	73,608
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	3	65,196
1643	Assistant Corporation Counsel	4	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	3	60,324
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	2	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	73,848
1617	Paralegal II	1	70,464
1617	Paralegal II	1	64,248
1617	Paralegal II	3	61,308
1617	Paralegal II		48,108
0863	Legal Secretary	2	61,308
	Schedule Salary Adjustments		5,403
<b>Section Position Total</b>		<b>45</b>	<b>\$3,701,763</b>

<b>3144 - Finance and Economic Development</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$80,556
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	81,948
1643	Assistant Corporation Counsel	2	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,072
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	64,248
0863	Legal Secretary	1	58,548
<b>Section Position Total</b>		<b>11</b>	<b>\$975,720</b>

<b>Position Total</b>	<b>285</b>	<b>\$25,882,800</b>
<b>Turnover</b>		(986,426)
<b>Position Net Total</b>	<b>289</b>	<b>\$24,896,374</b>

**0100 - Corporate Fund  
032 - OFFICE OF COMPLIANCE**

(032/1005/2005)

The purpose of the City of Chicago's Office of Compliance is to promote a culture of ethical conduct and a commitment to compliance with the law and to prevent and detect noncompliance. The Office of Compliance proactively manages risks to anticipate, prevent, detect and correct gaps or irregularities in compliance with applicable laws, rules, regulations and policies. The Office of Compliance also conducts audits and provides educational guidance and training. The Office of Compliance is comprised of four divisions: legal compliance, internal audit, work force compliance and supplier diversity.

<u>Appropriations</u>		<u>Amount</u>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$2,095,537
0015	Schedule Salary Adjustments	13,333
0030	Less Salary Savings from Unpaid Time Off	(122,100)
<b>0000 Personnel Services - Total*</b>		<b>\$1,986,770</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$10,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	766,569
0149	For Software Maintenance and Licensing	20,500
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	500
0162	Repair/Maintenance of Equipment	19,400
0166	Dues, Subscriptions and Memberships	678
0169	Technical Meeting Costs	23,223
0181	Mobile Communication Services	4,560
0190	Telephone - Centrex Billing	13,000
0197	Telephone - Maintenance and Repair of Equipment/Aoicemail	750
<b>0100 Contractual Services - Total*</b>		<b>\$859,280</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$620
0270	Local Transportation	3,878
<b>0200 Travel - Total*</b>		<b>\$4,498</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$20,101
0350	Stationery and Office Supplies	20,086
<b>0300 Commodities and Materials - Total*</b>		<b>\$40,187</b>
<b>9000 Specific Purpose - General</b>		
9067	For Physical Exams	170,000
<b>9000 Specific Purpose - General - Total</b>		<b>\$170,000</b>
<b>Appropriation Total*</b>		<b>\$3,060,735</b>

**0100 - Corporate Fund**  
**032 - Office of Compliance - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

	Position	No.	Rate
<b>3005 - Administration</b>			
9932	Executive Director - Office of Compliance	1	\$161,856
9812	First Deputy Director	1	146,940
1302	Administrative Services Officer II	1	63,516
0362	Assistant to the Director	1	55,848
	Schedule Salary Adjustments		309
<b>Section Position Total</b>		<b>4</b>	<b>\$428,469</b>
<b>3010 - Law Compliance</b>			
9684	Deputy Director	1	\$130,380
1369	Senior Compliance Officer	1	99,948
1367	Assistant Compliance Officer		53,844
0289	Safety Administrator	1	82,524
<b>Section Position Total</b>		<b>3</b>	<b>\$312,852</b>
<b>3017 - Workforce Compliance</b>			
1369	Senior Compliance Officer	1	\$99,048
1369	Senior Compliance Officer	1	90,696
1364	Training and Development Analyst	1	80,256
1364	Training and Development Analyst	1	69,684
1364	Training and Development Analyst	1	66,648
1364	Training and Development Analyst	1	63,480
0430	Clerk III	1	36,432
0430	Clerk III	1	34,764
	Schedule Salary Adjustments		5,956
<b>Section Position Total</b>		<b>8</b>	<b>\$546,964</b>
<b>3025 - Internal Audit</b>			
9684	Deputy Director	1	\$134,340
1369	Senior Compliance Officer	1	101,700
0193	Auditor III	1	88,140
0193	Auditor III	1	63,216
	Schedule Salary Adjustments		1,494
<b>Section Position Total</b>		<b>4</b>	<b>\$388,890</b>
<b>3031 - Supplier Diversity</b>			
9684	Deputy Director	1	\$124,080
1369	Senior Compliance Officer	2	85,872
1368	Associate Compliance Officer	1	63,480
1367	Assistant Compliance Officer	4	53,844
1364	Training and Development Analyst	1	59,436
	Schedule Salary Adjustments		5,574
<b>Section Position Total</b>		<b>9</b>	<b>\$639,690</b>
<b>Position Total</b>		<b>28</b>	<b>\$2,316,865</b>
<b>Turnover</b>			(207,995)
<b>Position Net Total</b>		<b>28</b>	<b>\$2,108,870</b>

**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

**Human Resources Board:** The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Appropriations	Amount
<b>0000 Personnel Services</b>	
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0005 Salaries and Wages - On Payroll	\$4,678,739
0015 Schedule Salary Adjustments	32,688
0030 Less Salary Savings from Unpaid Time Off	(411,964)
0039 For the Employment of Students as Trainees	41,040
0050 Stipends	87,816
0070 Tuition Reimbursement and Educational Programs	175,245
<b>0000 Personnel Services - Total*</b>	<b>\$4,603,564</b>
<b>0100 Contractual Services</b>	
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0130 Postage	\$9,142
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	216,780
0143 Court Reporting	97,580
0149 For Software Maintenance and Licensing	309,450
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	9,506
0152 Advertising	13,030
0157 Rental of Equipment and Services	8,190
0159 Lease Purchase Agreements for Equipment and Machinery	25,100
0162 Repair/Maintenance of Equipment	14,470
0166 Dues, Subscriptions and Memberships	5,426
0169 Technical Meeting Costs	46,078
0178 Freight and Express Charges	2,717
0181 Mobile Communication Services	1,990
0190 Telephone - Centrex Billing	41,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
<b>0100 Contractual Services - Total*</b>	<b>\$810,459</b>
<b>0200 Travel</b>	
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0270 Local Transportation	2,510
<b>0200 Travel - Total*</b>	<b>\$2,510</b>
<b>0300 Commodities and Materials</b>	
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0340 Material and Supplies	\$20,842
0350 Stationery and Office Supplies	34,284
<b>0300 Commodities and Materials - Total*</b>	<b>\$55,126</b>
<b>Appropriation Total</b>	<b>\$5,471,659</b>
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**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3005 - Administration</b>		
<b>4005 - Commissioner's Office</b>		
9933      Commissioner of Human Resources	1	\$151,572
9813      Managing Deputy Commissioner	1	127,824
9660      First Deputy Commissioner	1	134,868
1912      Project Coordinator	1	62,640
0705      Director Public Affairs	1	96,456
0318      Assistant to the Commissioner	1	64,152
Schedule Salary Adjustments		402
<b>Subsection Position Total</b>	<b>6</b>	<b>\$637,914</b>
<b>4010 - Finance and Administration</b>		
1302      Administrative Services Officer II	1	\$67,224
0413      Inquiry Aide I	1	34,596
0323      Administrative Assistant III - Excluded	1	63,276
0313      Assistant Commissioner	1	91,140
0307      Administrative Assistant II - Excluded	1	45,684
Schedule Salary Adjustments		1,739
<b>Subsection Position Total</b>	<b>5</b>	<b>\$303,659</b>
<b>4011 - Human Resources Board</b>		
9622      Member		\$23,112
9621      Chairman		41,592
1912      Project Coordinator	1	84,780
<b>Subsection Position Total</b>	<b>1</b>	<b>\$84,780</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$1,026,353</b>
<b>3026 - Information Services</b>		
<b>4026 - Records Management</b>		
9679      Deputy Commissioner	1	\$114,588
0635      Senior Programmer/Analyst	1	87,660
0437      Supervising Clerk - Excluded	1	47,424
0431      Clerk IV	2	57,648
0431      Clerk IV	1	43,656
0431      Clerk IV	1	41,220
0431      Clerk IV	2	39,360
0431      Clerk IV	2	34,248
0430      Clerk III	1	32,688
0313      Assistant Commissioner	1	93,912
Schedule Salary Adjustments		4,862
<b>Subsection Position Total</b>	<b>13</b>	<b>\$728,522</b>
<b>4027 - Technical Programming</b>		
0635      Senior Programmer/Analyst	2	\$72,852
0635      Senior Programmer/Analyst	1	63,480
0629      Principal Programmer/Analyst	1	84,180
Schedule Salary Adjustments		5,392
<b>Subsection Position Total</b>	<b>4</b>	<b>\$298,756</b>
<b>Section Position Total</b>	<b>17</b>	<b>\$1,027,278</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3035 - Strategic Services</b>		
<b>4035 - Employee Development</b>		
9679 Deputy Commissioner	1	\$87,600
3534 Clinical Therapist III	2	80,256
1912 Project Coordinator	1	88,812
1384 Sexual Harassment Officer	1	98,436
1379 Testing Specialist	1	69,684
1371 Testing Manager	1	83,100
1370 Testing Administrator	2	62,964
1370 Testing Administrator	1	56,592
1370 Testing Administrator	1	53,844
1370 Testing Administrator	3	51,312
1255 Investigator	2	49,668
0311 Projects Administrator	1	76,116
0310 Project Manager	1	80,904
Schedule Salary Adjustments		8,592
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,243,392</b>
<b>4037 - Diversity And Equal Employment Opportunity</b>		
9679 Deputy Commissioner	1	\$113,208
1355 EEC Investigator III	1	92,676
1354 EEC Investigator II	1	76,116
1354 EEO Investigator II	1	63,480
1353 EEO Investigator I	1	53,844
Schedule Salary Adjustments		3,237
<b>Subsection Position Total</b>	<b>5</b>	<b>\$402,561</b>
<b>Section Position Total</b>	<b>23</b>	<b>\$1,645,953</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

<u>Position</u>		<u>No.</u>	<u>Rate</u>
<b>3040 - Employment Services</b>			
4045 - Hiring Classification			
9679 Deputy Commissioner		1	\$113,208
1377 Recruiting Manager		1	83,100
1376 Director of Recruiting		1	76,116
1375 Recruiter II		4	76,116
1374 Recruiter I		1	76,116
1374 Recruiter I		1	72,852
1373 Recruiting Analyst Supervisor		1	54,492
1372 Recruiting Analyst		2	69,684
1372 Recruiting Analyst		1	62,340
1365 Classification and Compensation Analyst		3	56,592
1365 Classification and Compensation Analyst		1	80,256
1342 Senior Personnel Assistant		1	72,852
0323 Administrative Assistant III - Excluded		1	41,220
0313 Assistant Commissioner		1	55,044
0313 Assistant Commissioner		1	93,912
0307 Administrative Assistant II - Excluded		1	91,140
Schedule Salary Adjustments			43,656
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,623,868</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$1,623,868</b>
<b>Position Total</b>		<b>74</b>	<b>\$5,323,452</b>
<b>Turnover</b>			<b>(612,025)</b>
<b>Position Net Total</b>		<b>74</b>	<b>\$4,711,427</b>

**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$4,324,949
0012 Contract Wage Increment - Prevailing Rate	2,939
0015 Schedule Salary Adjustments	22,508
0030 Less Salary Savings from Unpaid Time Off	(294,231)
0039 For the Employment of Students as Trainees	3,300
0000 Personnel Services - Total*	<b>\$4,059,465</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$10,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	183,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	4,749
0152 Advertising	43,000
0160 Repair or Maintenance of Property	8,800
0162 Repair/Maintenance of Equipment	50,716
0166 Dues, Subscriptions and Memberships	3,440
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	18,200
0169 Technical Meeting Costs	9,212
0178 Freight and Express Charges	1,000
0181 Mobile Communication Services	7,850
0190 Telephone - Centrex Billing	36,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	11,800
0100 Contractual Services - Total*	<b>\$387,767</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$991
0245 Reimbursement to Travelers	1,700
0270 Local Transportation	2,910
0200 Travel - Total*	<b>\$5,601</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Ofcice Supplies	35,000
0300 Commodities and Materials - Total*	<b>\$35,000</b>
<b>Appropriation Total*</b>	<b>\$4,487,833</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3006 - Administration</b>		
<b>4006 - Administration</b>		
9935 Chief Procurement Officer	1	\$163,656
9726 First Deputy Procurement Officer	1	136,152
1646 Attorney	1	108,768
1554 Assistant Procurement Officer	1	85,020
0321 Assistant to the Commissioner	1	69,684
0321 Assistant to the Commissioner	1	53,004
<b>Subsection Position Total</b>	<b>6</b>	<b>\$616,284</b>
<b>4012 - Administrative and Fiscal Services</b>		
1556 Deputy Procurement Officer	1	\$110,112
1302 Administrative Services Officer II	1	73,752
1301 Administrative Services Officer I	1	63,276
0831 Personal Computer Operator III	1	50,952
0302 Administrative Assistant II	2	55,872
Schedule Salary Adjustments		1,704
<b>Subsection Position Total</b>	<b>6</b>	<b>\$411,540</b>
<b>4020 - Records Management</b>		
1912 Project Coordinator	1	\$54,492
1556 Deputy Procurement Officer	1	110,112
0831 Personal Computer Operator III	1	55,872
0694 Reprographics Technician III	1	50,952
0431 Clerk IV	1	61,308
0310 Project Manager	1	69,684
Schedule Salary Adjustments		1,779
<b>Subsection Position Total</b>	<b>6</b>	<b>\$404,199</b>
<b>Section Position Total</b>	<b>18</b>	<b>\$1,432,023</b>
<b>3012 - Contract Management</b>		
<b>4105 - Contract Administration</b>		
9815 Managing Deputy Procurement Officer	1	\$122,832
1912 Project Coordinator	1	54,492
1554 Assistant Procurement Officer	1	83,352
1523 Buyer	1	80,916
0831 Personal Computer Operator III	1	55,872
0431 Clerk IV	1	55,872
0431 Clerk IV	1	53,340
Schedule Salary Adjustments		1,296
<b>Subsection Position Total</b>	<b>7</b>	<b>\$507,972</b>
<b>4115 - Professional Services</b>		
1562 Contracts Negotiator	1	\$73,020
1554 Assistant Procurement Officer	1	76,980
0322 Special Assistant	1	111,996
Schedule Salary Adjustments		1,892
<b>Subsection Position Total</b>	<b>3</b>	<b>\$263,888</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

Position	no	Rate
<b>4120 - Construction</b>		
1562 Contracts Negotiator	1	\$84,780
1554 Assistant Procurement Officer	1	105,828
1523 Buyer	1	73,752
1523 Buyer	1	67,224
1523 Buyer	1	63,516
0303 Administrative Assistant III	1	70,464
Schedule Salary Adjustments		4,934
<b>Subsection Position Total</b>	<b>6</b>	<b>\$470,498</b>

**4121 - Architectural and Engineering**

1562 Contracts Negotiator	1	\$80,916
1562 Contracts Negotiator	1	76,512
1562 Contracts Negotiator	1	73,020
1562 Contracts Negotiator	1	63,516
Schedule Salary Adjustments		3,537
<b>Subsection Position Total</b>	<b>4</b>	<b>\$297,501</b>

**4125 - Work Services**

1562 Contracts Negotiator	1	\$88,812
1562 Contracts Negotiator	1	80,916
1557 Deputy Procurement Officer/Contract Compliance Officer	1	113,880
1523 Buyer	1	62,640
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		730
<b>Subsection Position Total</b>	<b>5</b>	<b>\$410,254</b>

**4126 - Commodities**

1525 Director of Purchase Contract Administration	1	\$102,060
1523 Buyer	1	62,640
1523 Buyer	1	54,492
Schedule Salary Adjustments		1,515
<b>Subsection Position Total</b>	<b>3</b>	<b>\$220,707</b>

**4130 - Capital Equipment**

1523 Buyer	1	\$77,280
1523 Buyer	1	67,224
1523 Buyer	1	54,492
Schedule Salary Adjustments		3,114
<b>Subsection Position Total</b>	<b>3</b>	<b>\$202,110</b>

**4131 - Small Orders**

1525 Director of Purchase Contract Administration	1	\$82,524
1521 Senior Purchase Contract Administrator	1	73,848
<b>Subsection Position Total</b>	<b>2</b>	<b>\$156,372</b>

**4135 - Salvage Operations**

9532 Stores Laborer	1	\$35.20H
8246 Foreman of Construction Laborers	1	36.30H
<b>Subsection Position Total</b>	<b>2</b>	<b>\$148,720</b>

**4140 - Bid and Bond Operations**

0831 Personal Computer Operator III	1	\$53,340
<b>Subsection Position Total</b>	<b>1</b>	<b>\$53,340</b>
<b>Section Position Total</b>	<b>36</b>	<b>\$2,731,362</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3037 - Development, Communications and External Relations</b>		
1562 Contracts Negotiator	1	\$88,812
1556 Deputy Procurement Officer	1	104,604
1554 Assistant Procurement Officer	1	100,416
0310 Project Manager	1	70,800
0303 Administrative Assistant III	1	58,548
Schedule Salary Adjustments		2,007
<b>Section Position Total</b>	<b>5</b>	<b>\$425,187</b>
<b>Position Total</b>	<b>59</b>	<b>\$4,588,572</b>
<b>Turnover</b>		<b>(241,115)</b>
<b>Position Net Total</b>	<b>59</b>	<b>\$4,347,457</b>

**0100 - Corporate Fund**  
**038 - DEPARTMENT OF GENERAL SERVICES**  
**2005 - COMMISSIONER'S OFFICE**

(038/1005/2005)

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage, mail service and graphics services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005      Salaries and Wages - On Payroll	\$485,015
0030      Less Salary Savings from Unpaid Time Off	(46,001)
<b>0000 Personnel Services - Total*</b>	<b>\$439,014</b>
<b>0100 Contractual Services</b>	
0157      Rental of Equipment and Services	14,400
<b>0100 Contractual Services - Total*</b>	<b>\$14,400</b>
<b>Appropriation Total*</b>	<b>\$453,414</b>

**Positions and Salaries**

Position	No	Rate
<b>3006 - Commissioner's Office</b>		
9938      Commissioner of General Services	1	\$140,364
9660      First Deputy Commissioner	1	134,868
0320      Assistant to the Commissioner	1	77,280
0309      Coordinator of Special Projects	1	73,752
0308      Staff Assistant	1	73,752
<b>Section Position Total</b>	<b>5</b>	<b>\$500,016</b>
<b>Position Total</b>	<b>5</b>	<b>\$500,016</b>
<b>Turnover</b>		
<b>Position Net Total</b>	<b>5</b>	<b>\$485,015</b>

**0100 - Corporate Fund**  
**038 - Department of General Services - Continued**  
**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,372,105
0015 Schedule Salary Adjustments	11,066
0030 Less Salary Savings from Unpaid Time Off	(74,065)
<b>0000 Personnel Services - Total*</b>	<b>\$1,309,106</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,000
0141 Appraisals	72,000
0155 Rental of Property	20,165,088
0169 Technical Meeting Costs	1,500
<b>0100 Contractual Services - Total*</b>	<b>\$20,338,588</b>
<b>0200 Travel</b>	
0270 Local Transportation	13,920
<b>0200 Travel - Total*</b>	<b>\$13,920</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	30,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$30,000</b>
<b>9100 Specific Purpose - As Specified</b>	
9160 For Expenses Related to Services Provided by PBC	1,862,745
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$1,862,745</b>
<b>Appropriation Total*</b>	<b>\$23,554,359</b>

**0100 - Corporate Fund  
038 - Department of General Services  
2103 - Bureau of Finance and Administration - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3110 - Finance and Administration</b>			
<b>4130 - Administration</b>			
9679 Deputy Commissioner		1	\$114,588
<b>Subsection Position Total</b>		1	\$114,588
<b>4133 - Personnel</b>			
1331 Employee Relations Supervisor		1	\$63,516
1304 Supervisor of Personnel Services		1	59,796
1301 Administrative Services Officer I		1	63,276
0302 Administrative Assistant II		1	55,872
Schedule Salary Adjustments			4,566
<b>Subsection Position Total</b>		4	\$247,026
<b>4136 - Payroll</b>			
0431 Clerk IV		1	\$48,576
0313 Assistant Commissioner		1	94,848
Schedule Salary Adjustments			1,528
<b>Subsection Position Total</b>		2	\$144,952
<b>4139 - Finance and Accounting</b>			
0431 Clerk IV		1	\$61,308
0431 Clerk IV		2	58,548
0190 Accounting Technician II		2	61,308
0124 Finance Officer		1	80,256
Schedule Salary Adjustments			3,911
<b>Subsection Position Total</b>		6	\$385,187
<b>4140 - Contract Management</b>			
4549 Assistant Director of Buildings Management		1	\$98,712
1572 Chief Contract Expediter		1	77,280
0443 Clerk II - Hourly		2,040H	15.15H
0380 Director of Administration I		1	84,780
0311 Projects Administrator		1	94,848
Schedule Salary Adjustments			1,061
<b>Subsection Position Total</b>		4	\$387,587
<b>Section Position Total</b>		17	\$1,279,340
<b>3114 - Leasing/Real Estate Portfolio Management</b>			
<b>4145 - Lease Management</b>			
1663 Leasing Agent II		1	\$70,464
0313 Assistant Commissioner		1	96,456
<b>Subsection Position Total</b>		2	\$166,920
<b>Section Position Total</b>		2	\$166,920
<b>Position Total</b>		19	\$1,446,260
<b>Turnover</b>			(63,089)
<b>Position Net Total</b>		19	\$1,383,171

**0100 - Corporate Fund**  
**038 - Department of General Services - Continued**  
**2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

(038/1005/2105)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,087,769
0012 Contract Wage Increment - Prevailing Rate	7,419
0015 Schedule Salary Adjustments	9,462
0021 Sworn/Civilian Holiday Premium Pay	50,000
0030 Less Salary Savings from Unpaid Time Off	(229,569)
0091 Uniform Allowance	19,837
<b>0000 Personnel Services - Total*</b>	<b>\$2,944,918</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$17,951,110
0130 Postage	28,080
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,072,725
0157 Rental of Equipment and Services	95,437
<b>0100 Contractual Services - Total*</b>	<b>\$23,147,352</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	31,912
<b>0300 Commodities and Materials - Total*</b>	<b>\$31,912</b>
<b>Appropriation Total*</b>	<b>\$26,124,182</b>

**Positions and Salaries**

Position	No.	Rate
<b>3120 - Administration</b>		
0318 Assistant to the Commissioner	1	\$64,152
0313 Assistant Commissioner	1	96,768
<b>Section Position Total</b>	<b>2</b>	<b>\$160,920</b>
<b>3125 - Facility Management</b>		
<b>4150 - Facility Area Management Services</b>		
0311 Projects Administrator	1	\$79,464
0309 Coordinator of Special Projects	1	73,752
Schedule Salary Adjustments		3,087
<b>Subsection Position Total</b>	<b>2</b>	<b>\$156,303</b>
<b>4152 - Custodial Services</b>		
4548 Manager of Buildings Services	1	\$80,916
0308 Staff Assistant	1	73,752
<b>Subsection Position Total</b>	<b>2</b>	<b>\$154,668</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$310,971</b>

**0100 - Corporate Fund**  
**038 - Department of General Services**  
**2105 - Bureau of Property and Security Management**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3128 - Security and Support Operations</b>			
<b>4156 - Support Services</b>			
9679 Deputy Commissioner		1	\$120,444
0318 Assistant to the Commissioner		1	64,152
0308 Staff Assistant		1	73,752
0303 Administrative Assistant III		1	70,464
Schedule Salary Adjustments			3,003
<b>Subsection Position Total</b>		<b>4</b>	<b>\$331,815</b>
<b>4157 - Central Mall</b>			
3006 Unit Assistant		1	\$44,280
0437 Supervising Clerk - Excluded		1	60,408
0431 Clerk iV		1	55,872
0430 Clerk III		1	48,576
0430 Clerk III		1	36,432
0429 Clerk II		2	36,780
0429 Clerk II		1	31,680
Schedule Salary Adjustments			3,372
<b>Subsection Position Total</b>		<b>8</b>	<b>\$354,180</b>
<b>4158 - Security Services</b>			
8244 Foreman of Laborers		5	\$36.10H
6327 Watchman		36	19.24H
4264 Director of General Services Security		1	106,884
4218 Coordinator of Security Services		1	80,916
0304 Assistant to Commissioner		1	84,780
<b>Subsection Position Total</b>		<b>44</b>	<b>\$2,088,711</b>
<b>Section Position Total</b>		<b>56</b>	<b>\$2,774,706</b>
<b>Position Total</b>		<b>62</b>	<b>\$3,246,597</b>
<b>Turnover</b>			(149,366)
<b>Position Net Total</b>		<b>62</b>	<b>\$3,097,231</b>

**0100 - Corporate Fund**  
**038 - Department of General Services - Continued**  
**2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT**

(038/1005/2121)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	2,864
0030 Less Salary Savings from Unpaid Time Off	(101,780)
0000 Personnel Services - Total*	<b>\$1,375,280</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$132,784
0160 Repair or Maintenance of Property	70,500
0181 Mobile Communication Services	219,000
0182 Gas	4,183,800
0184 Electricity	10,844,084
0186 Pagers	67,252
0189 Telephone - Non-Centrex Billings	13,700
0199 Telephone - Centrex Billing	135,000
0196 Data Circuits	2,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	31,300
0100 Contractual Services - Total*	<b>\$15,699,420</b>
<b>0300 Commodities and Materials</b>	
0318 Other Fuel	287,000
0300 Commodities and Materials - Total*	<b>\$287,000</b>
<b>Appropriation Total*</b>	<b>\$17,361,700</b>

**0100 - Corporate Fund**  
**038 - Department of General Services**  
**2121 - Bureau of Architecture, Construction and Energy Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

		No.	Rate
<b>3140 - Administration</b>			
0309 Coordinator of Special Projects		1	\$88,812
<b>Section Position Total</b>		<b>1</b>	<b>\$88,812</b>
<b>3141 - Building Services</b>			
<b>4141 - Architecture and Engineering</b>			
9695 City Architect		1	\$114,588
5408 Coordinating Architect II		2	113,448
5408 Coordinating Architect II		1	103,740
<b>Subsection Position Total</b>		<b>4</b>	<b>\$445,224</b>
<b>4143 - Green / L.E.E.D. Initiatives</b>			
6052 Mechanical Engineer II		1	\$63,216
5630 Coordinating Engineer I		1	112,332
Schedule Salary Adjustments			2,864
<b>Subsection Position Total</b>		<b>2</b>	<b>\$178,412</b>
<b>4144 - Construction Management</b>			
0310 Project Manager		1	\$106,884
0310 Project Manager		1	93,912
0310 Project Manager		1	89,364
<b>Subsection Position Total</b>		<b>3</b>	<b>\$290,160</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$913,796</b>
<b>3142 - Energy Services</b>			
9679 Deputy Commissioner		1	\$110,112
0311 Projects Administrator		1	80,100
0309 Coordinator of Special Projects		1	93,024
0190 Accounting Technician II		1	67,296
<b>Section Position Total</b>		<b>4</b>	<b>\$350,532</b>
<b>3143 - Technical Support</b>			
0635 Senior Programmer/Analyst		1	\$96,276
0633 Principal Telecommunications Specialist		1	93,120
<b>Section Position Total</b>		<b>2</b>	<b>\$189,396</b>
<b>Position Total</b>		<b>16</b>	<b>\$1,542,536</b>
<b>Turnover</b>			<b>(65,476)</b>
<b>Position Net Total</b>		<b>16</b>	<b>\$1,477,060</b>

**0100 - Corporate Fund****038 - Department of General Services - Continued****2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT**

(038/1005/2125)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$18,462,910
0012 Contract Wage Increment - Prevailing Rate	285,888
0020 Overtime	300,000
0021 Sworn/Civilian Holiday Premium Pay	100,000
0030 Less Salary Savings from Unpaid Time Off	(1,531,094)
0091 Uniform Allowance	15,000
<b>0000 Personnel Services - Total*</b>	<b>\$17,632,704</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$56,400
0157 Rental of Equipment and Services	619,840
0159 Lease Purchase Agreements for Equipment and Machinery	5,468
0160 Repair or Maintenance of Property	550,000
0162 Repair/Maintenance of Equipment	410,606
0188 Vehicle Tracking Service	12,390
0189 Telephone - Non-Centrex Billings	2,500
0190 Telephone - Centrex Billing	20,400
0196 Data Circuits	60,900
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	7,200
<b>0100 Contractual Services - Total*</b>	<b>\$1,745,704</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	100,000
<b>0200 Travel - Total*</b>	<b>\$100,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$440,092
0365 Electrical Supplies	79,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$519,092</b>
<b>Appropriation Total*</b>	<b>\$19,997,500</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3180 - Administration</b>		
9679 Deputy Commissioner	1	\$123,168
8185 Assistant General Superintendent	1	106,884
0311 Projects Administrator	1	99,696
0311 Projects Administrator	1	99,108
0308 Staff Assistant	1	60,408
<b>Section Position Total</b>	<b>5</b>	<b>\$489,264</b>

**0100 - Corporate Fund**  
**038 - Department of General Services**  
**2125 - Bureau Trades and Engineering Management**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3181 - Building Engineers</b>		
<b>4182 - Open Line Engineers</b>		
7743      Operating Engineer, Group A		\$41.82H
<b>Subsection Position Total</b>		
<b>Section Position Total</b>		
<b>3182 - Building Engineering</b>		
7775      Stationary Fireman	2	\$29.62H
7747      Chief Operating Engineer	5	8,697.87M
7745      Assistant Chief Operating Engineer	9	46.00H
7743      Operating Engineer, Group A	66	41.82H
7741      Operating Engineer, Group C	4	39.73H
4547      Director of Buildings Management	1	114,588
4516      General Superintendent of Building Repair	1	96,060
<b>Section Position Total</b>	<b>88</b>	<b>\$7,788,463</b>
<b>3183 - Trade Services</b>		
<b>4183 - Trades</b>		
9528      Laborer - BOE	8,160H	\$35.20H
9528      Laborer - BOE	2	35.20H
9455      Plasterer Helper	1	35.20H
9411      Construction Laborer	3	35.20H
6676      Foreman of Machinists	1	45.16H
6674      Machinist	1	43.16H
5042      General Foreman of Electrical Mechanics	3	7,904M
5040      Foreman of Electrical Mechanics	7	43.00H
5035      Electrical Mechanic	43	40.40H
4856      Foreman of Sheet Metal Workers	1	43.80H
4855      Sheet Metal Worker	1	40.56H
4805      Architectural Iron Worker	1	40.20H
4804      Foreman of Architectural Iron Workers	1	43.45H
4776      Foreman of Steamfitters	1	46.15H
4774      Steamfitter	4	43.15H
4765      Sprinkler Fitter	2	49.20H
4757      General Foreman of Plumbers	1	8,146.67M
4756      Foreman of Plumbers	1	46.00H
4754      Plumber	7	44.00H
4636      Foreman of Painters	1	42.75H
4634      Painter	4	40.38H
4634      Painter	12	38.00H
4630      General Foreman of Painters	1	8,233.33M
4526      General Foreman of General Trades	2	8,713.47M
4505      Asbestos Worker	1	42.05H
4460      Lather	1	40.77H
4303      Foreman of Carpenters	3	43.27H
4301      Carpenter	8	40.77H
0304      Assistant to Commissioner	1	93.468
0190      Accounting Technician II	1	58,548
<b>Subsection Position Total</b>	<b>116</b>	<b>\$10,231,432</b>

**0100 - Corporate Fund**  
**038 - Department of General Services**  
**2125 - Bureau Trades and Engineering Management**  
**Positions and Salaries - Continued**

**3183 - Trade Services - Continued**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.		
The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.		

**4184 - Open Line Trades**

9532	Stores Laborer	\$35.20H
9455	Plasterer Helper	35.20H
9411	Construction Laborer	35.20H
7183	Motor Truck Driver	33.85H
6674	Machinist	43.16H
5042	General Foreman of Electrical Mechanics	7,904M
5040	Foreman of Electrical Mechanics	43.00H
5035	Electrical Mechanic	40.40H
4855	Sheet Metal Worker	40.56H
4805	Architectural Iron Worker	40.20H
4774	Steamfitter	43.15H
4765	Sprinkler Fitter	49.20H
4754	Plumber	44.00H
4634	Painter	38.00H
4578	Roofer	37.65H
4465	Tuck Pointer	39.20H
4455	Plasterer	43.25H
4401	Bricklayer	39.03H
4335	Glazier	38.00H
4301	Carpenter	40.77H

**Subsection Position Total**

<b>Section Position Total</b>	<b>116</b>	<b>\$10,231,432</b>
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**3184 - Relocation, Supplies, and Material**

4186 - Relocation			
9534	Laborer	3	\$35.20H
9532	Stores Laborer	2	35.20H
7183	Motor Truck Driver	5	33.85H
4549	Assistant Director of Buildings Management	1	106,884
0430	Clerk III	1	36,432
0311	Projects Administrator	1	89,364
<b>Subsection Position Total</b>		<b>13</b>	<b>\$950,800</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$950,800</b>

<b>Pbsition Total</b>	<b>222</b>	<b>\$19,459,959</b>
<b>Turnover</b>		(997,049)
<b>Position Net Total:</b>	<b>222</b>	<b>\$18,462,910</b>

**0100 - Corporate Fund**  
**038 - Department of General Services - Continued**  
**2130 - BUREAU OF GRAPHICS SERVICES**

(038/1005/2130)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	16,733
0030 Less Salary Savings from Unpaid Time Off	(177,336)
0039 For the Employment of Students as Trainees	3,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,795,343</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$1,015
0130 Postage	5,117
0149 For Software Maintenance and Licensing	16,400
0159 Lease Purchase Agreements for Equipment and Machinery	374,824
0162 Repair/Maintenance of Equipment	49,880
0179 Messenger Service	4,000
0181 Mobile Communication Services	936
0185 Waste Disposal Services	8,820
0190 Telephone - Centrex Billing	8,100
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,070
<b>0100 Contractual Services - Total*</b>	<b>\$471,162</b>
<b>0200 Travel</b>	
0270 Local Transportation	1,760
<b>0200 Travel - Total*</b>	<b>\$1,760</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$203,913
0348 Books and Related Material	720
0350 Stationery and Office Supplies	539,996
<b>0300 Commodities and Materials - Total*</b>	<b>\$744,629</b>
<b>Appropriation Total*</b>	<b>\$3,012,894</b>

**Department Total** **\$90,504,049.**

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**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3129 - Graphics Administration</b>		
9679 Deputy Commissioner	1	\$133,008
1301 Administrative Services Officer I	1	67,224
<b>Section Position Total</b>	<b>2</b>	<b>\$200,232</b>

**0100 - Corporate Fund**  
**038 - Department of General Services**  
**2130 - Bureau of Graphics Services**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3131 - Photography Services</b>		
6406 Reprographics Technician III		\$34,248
6403 Principal Photographic Technician	1	52,008
0919 Supervising Photographic Technician	1	62,640
Schedule Salary Adjustments		1,833
<b>Section Position Total</b>	<b>2</b>	<b>\$116,481</b>
<b>3132 - Printing Services</b>		
6765 Printer	2	\$64,152
6421 Coordinator of Printing Services - Graphics	1	89,364
6420 Asst Coord Printing Services	1	77,280
6418 Lead Pressman	1	63,276
6418 Lead Pressman	1	59,796
6418 Lead Pressman	1	54,492
6417 Offset Press Operator	1	50,160
6410 Reprographics Coordinator II	1	60,408
6406 Reprographics Technician III	1	55,044
6406 Reprographics Technician III	1	50,160
6406 Reprographics Technician III	1	43,656
6406 Reprographics Technician III	1	37,572
6406 Reprographics Technician III	1	34,248
6405 Reprographics Technician II	1	37,956
6405 Reprographics Technician II	1	36,264
0318 Assistant to the Commissioner	1	63,276
0303 Administrative Assistant III	1	58,548
Schedule Salary Adjustments		10,977
<b>Section Position Total</b>	<b>18</b>	<b>\$1,010,781</b>
<b>3134 - Design Services</b>		
6409 Graphic Artist III	1	\$73,752
6409 Graphic Artist III	1	70,380
6409 Graphic Artist III	1	60,408
6409 Graphic Artist III	2	57,648
6409 Graphic Artist III	1	49,668
5754 Chief Graphic Artist	1	67,224
5738 Coordinator of Design Services	1	106,884
5737 Creative Director	1	84,780
5737 Creative Director	1	77,280
Schedule Salary Adjustments		3,923
<b>Section Position Total</b>	<b>10</b>	<b>\$709,595</b>
<b>Position Total</b>	<b>32</b>	<b>\$2,037,089</b>
<b>Turnover</b>		<b>(67,410)</b>
<b>Position Net Total</b>	<b>32</b>	<b>\$1,969,679</b>

<b>Department Position Total</b>	<b>356</b>	<b>\$28,232,457</b>
<b>Turnover</b>		<b>(1,357,391)</b>
<b>Department Position Net Total</b>	<b>356</b>	<b>\$26,875,066</b>

**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accommodates all eligible residents in the City of Chicago.

	Amount
Appropriations	
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$6,831,849
0015 Schedule Salary Adjustments	27,342
0020 Overtime	402,744
0030 Less Salary Savings from Unpaid Time Off	(607,288)
0055 Extra Hire	5,387,540
<b>0000 Personnel Services - Total*</b>	<b>\$12,042,187</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$366,256
0138 For Professional Services for Information Technology Maintenance	703,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	432,800
0143 Court Reporting	80,000
0145 Legal Expenses	1,055,200
0149 For Software Maintenance and Licensing	198,782
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	869,241
0152 Advertising	171,400
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,000
0155 Rental of Property	498,700
0157 Rental of Equipment and Services	195,400
0159 Lease Purchase Agreements for Equipment and Machinery	165,820
0162 Repair/Maintenance of Equipment	111,800
0166 Dues, Subscriptions and Memberships	4,400
0169 Technical Meeting Costs	6,000
0172 For the Cost of Insurance Premiums and Expenses	1,800
0178 Freight and Express Charges	900,400
0181 Mobile Communication Services	466,000
0190 Telephone - Centrex Billing	418,500
<b>0100 Contractual Services - Total*</b>	<b>\$6,663,999</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$22,000
0245 Reimbursement to Travelers	4,200
0270 Local Transportation	17,500
<b>0200 Travel - Total*</b>	<b>\$43,700</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$452,930
0350 Stationery and Office Supplies	19,460
<b>0300 Commodities and Materials - Total*</b>	<b>\$472,390</b>
<b>Appropriation Total</b>	<b>\$19,222,276</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9614 Deputy Chief Administrative Officer	3	\$118,404
9328 Senior Clerk - Board of Elections	1	44,352
9327 Principal Clerk - Board of Elections	1	48,888
9327 Principal Clerk - Board of Elections	1	42,180
9317 Executive Secretary II - Board of Elections	2	62,340
9317 Executive Secretary II - Board of Elections	1	56,592
9316 Executive Secretary I - Board of Elections	1	63,480
9316 Executive Secretary I - Board of Elections	2	62,340
9308 Clerk - Board of Elections	2	34,752
9307 Chief Clerk - Board of Elections	1	66,648
9303 Assistant Manager of Personnel - Board of Elections	1	59,436
9302 Assistant Manager of MIS - Board of Elections	1	99,108
0345 Contracts Coordinator	1	99,108
Schedule Salary Adjustments		2,990
<b>Section Position Total</b>	<b>18</b>	<b>\$1,256,858</b>
<b>3015 - Electronic Voting Systems</b>		
9614 Deputy Chief Administrative Officer	1	\$118,404
9614 Deputy Chief Administrative Officer	1	113,412
9327 Principal Clerk - Board of Elections	1	36,408
9318 Head Clerk - Board of Elections	1	46,500
9318 Head Clerk - Board of Elections	1	42,180
9310 Computer Applications Analyst II - Board of Elections	1	72,852
9310 Computer Applications Analyst II - Board of Elections	1	69,684
9309 Computer Applications Analyst I - Board of Elections	1	76,116
9309 Computer Applications Analyst I - Board of Elections	1	69,684
9309 Computer Applications Analyst I - Board of Elections	1	59,436
9308 Clerk - Board of Elections	1	33,108
9302 Assistant Manager of MIS - Board of Elections	1	90,696
Schedule Salary Adjustments		906
<b>Section Position Total</b>	<b>12</b>	<b>\$829,386</b>
<b>3020 - Election Support</b>		
9614 Deputy Chief Administrative Officer	1	\$113,412
9338 Supervisor of Supplies - Board of Elections	1	72,852
9335 Supervisor of Polling - Board of Elections	2	76,116
9330 Senior Supervisor - Board of Elections	1	94,872
9330 Senior Supervisor - Board of Elections	1	79,464
9330 Senior Supervisor - Board of Elections	1	69,684
9328 Senior Clerk - Board of Elections	3	46,500
9328 Senior Clerk - Board of Elections	1	44,352
9327 Principal Clerk - Board of Elections	1	66,648
9327 Principal Clerk - Board of Elections	1	63,480
9327 Principal Clerk - Board of Elections	1	56,592
9327 Principal Clerk - Board of Elections	1	53,844
9319 Investigator I - Board of Elections	1	56,592
9319 Investigator I - Board of Elections	1	42,180

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

**3020 - Election Support - Continued**

	Position	No.	Rate
9318	Head Clerk - Board of Elections	1	62,340
9318	Head Clerk - Board of Elections	2	53,844
9318	Head Clerk - Board of Elections	1	51,312
9318	Head Clerk - Board of Elections	1	44,352
9314	Director of Elections - Investigation and Security	1	90,696
9308	Clerk - Board of Elections	2	44,352
9308	Clerk - Board of Elections	2	42,180
9308	Clerk - Board of Elections	1	36,408
9308	Clerk - Board of Elections	1	33,108
9308	Clerk - Board of Elections	1	31,488
9307	Chief Clerk - Board of Elections	1	62,340
9307	Chief Clerk - Board of Elections	1	40,260
	Schedule Salary Adjustments		6,317
<b>Section Position Total</b>		<b>32</b>	<b>\$1,845,077</b>

**3025 - Voting Machine Equipment, Ballot Preparation and Supplies**

9614	Deputy Chief Administrative Officer	1	\$118,404
9339	Warehouse Supervisor - Board of Elections	1	76,116
9328	Senior Clerk - Board of Elections	1	38,220
9327	Principal Clerk - Board of Elections	1	56,592
9318	Head Clerk - Board of Elections	1	38,220
9308	Clerk - Board of Elections	1	40,260
9308	Clerk - Board of Elections	1	30,012
9307	Chief Clerk - Board of Elections	1	66,648
9307	Chief Clerk - Board of Elections	1	62,340
9307	Chief Clerk - Board of Elections	2	48,888
9305	Assistant Manager of Warehouse - Board of Elections	1	94,872
6581	Electronic Voting and Supply Technician I	1	30,012
	Schedule Salary Adjustments		1,765
<b>Section Position Total</b>		<b>13</b>	<b>\$751,237</b>

**3041 - Community Services and Deputy Registrars**

9614	Deputy Chief Administrative Officer	1	\$118,404
9330	Senior Supervisor - Board of Elections	1	90,696
9330	Senior Supervisor - Board of Elections	1	76,116
9328	Senior Clerk - Board of Elections	1	46,500
9327	Principal Clerk - Board of Elections	1	59,436
9327	Principal Clerk - Board of Elections	1	46,500
9327	Principal Clerk - Board of Elections	1	42,180
9318	Head Clerk - Board of Elections	2	56,592
9318	Head Clerk - Board of Elections	1	33,108
9316	Executive Secretary I - Board of Elections	1	62,340
9308	Clerk - Board of Elections	1	46,500
9308	Clerk - Board of Elections	2	36,408
9308	Clerk - Board of Elections	1	34,752
9307	Chief Clerk - Board of Elections	1	40,260
9301	Assistant Manager of Community Services - Board of Elections	1	94,872
	Schedule Salary Adjustments		8,747
<b>Section Position Total</b>		<b>17</b>	<b>\$986,411</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3051 - Voter Records and Data Processing</b>			
9337	Supervisor of Registration - Board of Elections	1	\$62,340
9330	Senior Supervisor - Board of Elections	1	94,872
9330	Senior Supervisor - Board of Elections	1	86,796
9330	Senior Supervisor - Board of Elections	1	62,340
9329	Senior Data Entry Operator - Board of Elections	2	48,888
9328	Senior Clerk - Board of Elections	1	40,260
9318	Head Clerk - Board of Elections	1	59,436
9318	Head Clerk - Board of Elections	2	51,312
9318	Head Clerk - Board of Elections	2	48,888
9318	Head Clerk - Board of Elections	1	44,352
9318	Head Clerk - Board of Elections	3	33,108
9308	Clerk - Board of Elections	1	51,312
9308	Clerk - Board of Elections	2	44,352
9308	Clerk - Board of Elections	1	42,180
9308	Clerk - Board of Elections	1	38,220
9308	Clerk - Board of Elections	1	36,408
9308	Clerk - Board of Elections	1	34,752
9308	Clerk - Board of Elections	2	33,108
9308	Clerk - Board of Elections	1	31,488
9308	Clerk - Board of Elections	4	27,228
9306	Assistant Supervisor of Redistricting - Board of Elections	1	76,116
9306	Assistant Supervisor of Redistricting - Board of Elections	1	66,648
Schedule Salary Adjustments			
<b>Section Position Total</b>		<b>32</b>	<b>\$1,495,469</b>
<b>Position Total</b>		<b>124</b>	<b>\$7,164,438</b>
<b>Turnover</b>			(305,247)
<b>Position Net Total</b>		<b>124</b>	<b>\$6,859,191</b>

**0100 - Corporate Fund**  
**040 - DEPARTMENT OF FLEET MANAGEMENT**  
**2035 - BUREAU OF EQUIPMENT MANAGEMENT**

(040/1005/2035)

The Department of Fleet Management is responsible for the repair, maintenance and inventory of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

Appropriations	Ambunt
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**0000 Personnel Services**

0005	Salaries and Wages - On Payroll	\$24,797,747
0012	Contract Wage Increment - Prevailing Rate	359,852
0015	Schedule Salary Adjustments	29,875
0020	Overtime	264,000
0030	Less Salary Savings from Unpaid Time Off	(1,657,005)
0039	For the Employment of Students as Trainees	11,250
0091	Uniform Allowance	20,000
0000	Personnel Services - Total*	\$23,825,719

**0100 Contractual Services**

0125	Office and Building Services	\$6,570
0130	Postage	1,710
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,797,976
0148	Testing and Inspecting	57,330
0149	For Software Maintenance and Licensing	463,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	8,010
0157	Rental of Equipment and Services	1,590,360
0160	Repair or Maintenance of Property	360,180
0161	Operation, Repair or Maintenance of Facilities	314,997
0162	Repair/Maintenance of Equipment	39,780
0176	Maintenance and Operation - City Owned Vehicles	1,849,000
0177	Motor Pool Charges	475,000
0181	Mobile Communication Services	48,440
0185	Waste Disposal Services	20,160
0186	Pagers	19,710
0188	Vehicle Tracking Service	49,984
0189	Telephone - Non-Centrex Billings	15,300
0190	Telephone - Centrex Billing	117,000
0196	Data Circuits	100,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,600
0100	Contractual Services - Total*	\$9,342,407

**0200 Travel**

0229	Transportation and Expense Allowance	\$6,210
0245	Reimbursement to Travelers	270
0200	Travel - Total*	\$6,480

**0100 - Corporate Fund**  
**040 - Department of Fleet Management**  
**2035 - Bureau of Equipment Management - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$11,476,760
0320	Gasoline	14,313,360
0325	Alternative Fuel	163,800
0338	License Sticker, Tag and Plates	37,800
0340	Material and Supplies	1,255,840
0342	Drugs, Medicine and Chemical Materials	3,060
0345	Apparatus and Instruments	64,800
0350	Stationery and Office Supplies	24,570
0360	Repair Parts and Material	5,015,500
0366	Motor Vehicle Repair Materials and Supplies	855,400
<b>0300 Commodities and Materials - Total*</b>		<b>\$33,210,890</b>
<b>Appropriation Total*</b>		<b>\$66,385,496</b>

**Positions and Salaries**

<b>Position</b>	<b>Nd</b>	<b>Rate</b>
<b>3005 - Commissioner's Office</b>		
9940	Commissioner of Fleet Management	1 \$157,092
9660	First Deputy Commissioner	1 128,760
0320	Assistant to the Commissioner	1 77,280
0313	Assistant Commissioner	1 96,768
	Schedule Salary Adjustments	606
<b>Section Position Total</b>		<b>4 \$460,506</b>
<b>3006 - Equipment Project Management</b>		
7183	Motor Truck Driver	1 \$33,85H
7181	Manager of Fleet Services	1 113,448
1240	Vehicle Registration Coordinator	1 67,224
<b>Section Position Total</b>		<b>3 \$251,080</b>
<b>3008 - Computer System Support</b>		
0673	Senior Data Base Analyst	1 \$91,260
0638	Programmer/Analyst	1 80,808
0313	Assistant Commissioner	1 82,524
0311	Projects Administrator	1 82,524
	Schedule Salary Adjustments	1,212
<b>Section Position Total</b>		<b>4 \$338,328</b>
<b>3013 - Facilities Management</b>		
8290	Director of Environmental Services	1 \$73,020
0313	Assistant Commissioner	1 69,684
0311	Projects Administrator	1 82,524
0308	Staff Assistant	1 57,648
	Schedule Salary Adjustments	2,530
<b>Section Position Total</b>		<b>4 \$285,406</b>

100

## CITY OF CHICAGO

2011

**0100 - Corporate Fund**  
**040 - Department of Fleet Management**  
**2035 - Bureau of Equipment Management**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3023 - Personnel Administration</b>		
0394 Administrative Manager	1	\$93,024
0311 Projects Administrator	1	71,088
Schedule Salary Adjustments		1,830
<b>Section Position Total</b>	<b>2</b>	<b>\$165,942</b>
<b>3024 - Human Resources</b>		
1327 Supervisor of Personnel Administration	1	\$97,416
Schedule Salary Adjustments		2,903
<b>Section Position Total</b>	<b>1</b>	<b>\$100,319</b>
<b>3025 - Labor Relations</b>		
1301 Administrative Services Officer I	1	\$63,276
<b>Section Position Total</b>	<b>1</b>	<b>\$63,276</b>
<b>3026 - Training Services</b>		
6605 Blacksmith	1	\$41,38H
1318 Training Director	1	66,564
0320 Assistant to the Commissioner	1	73,752
Schedule Salary Adjustments		3,030
<b>Section Position Total</b>	<b>3</b>	<b>\$229,416</b>
<b>3027 - Contracts</b>		
1482 Contract Review Specialist II	1	\$55,308
0831 Personal Computer Operator III	1	48,576
Schedule Salary Adjustments		1,775
<b>Section Position Total</b>	<b>2</b>	<b>\$105,659</b>
<b>3028 - Payroll Services</b>		
1342 Senior Personnel Assistant	1	\$70,464
0121 Payroll Administrator	1	97,416
<b>Section Position Total</b>	<b>2</b>	<b>\$167,880</b>
<b>3035 - Accounts Payable</b>		
9887 Fiscal Policy Economist	1	\$90,696
1576 Chief Voucher Expediter	1	67,224
0431 Clerk IV	2	55,872
0303 Administrative Assistant III	1	58,548
Schedule Salary Adjustments		2,199
<b>Section Position Total</b>	<b>5</b>	<b>\$330,411</b>
<b>3036 - Accounts Receivable</b>		
0103 Accountant III	1	\$80,808
<b>Section Position Total</b>	<b>1</b>	<b>\$80,808</b>
<b>3037 - Financial Services</b>		
9679 Deputy Commissioner	1	\$113,448
1179 Manager of Finance	1	85,020
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		2,032
<b>Section Position Total</b>	<b>3</b>	<b>\$260,908</b>

**0100 - Corporate Fund**  
**040 - Department of Fleet Management**  
**2035 - Bureau of Equipment Management**  
**Positions and Salaries - Continued**

Position	No.	Ratio
<b>3040 - Warranty Recovery</b>		
7181 Manager of Fleet Services	1	\$111,996
7164 Garage Attendant	1	20.40H
7105 Warranty Clerk	1	45,240
Schedule Salary Adjustments		1,729
<b>Section Position Total</b>	<b>3</b>	<b>\$201,397</b>
<b>3061 - Automotive Engineering</b>		
6085 Senior Automotive Equipment Analyst	1	\$87,660
6085 Senior Automotive Equipment Analyst	1	76,116
6085 Senior Automotive Equipment Analyst	1	72,852
6084 Automotive Engineer	1	103,740
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		4,006
<b>Section Position Total</b>	<b>5</b>	<b>\$404,782</b>
<b>3063 - Fuel Services</b>		
7181 Manager of Fleet Services	1	\$102,060
7164 Garage Attendant	33	20.40H
7133 Director of Maintenance Operations	1	111,996
0665 Senior Data Entry Operator	1	46,428
0432 Supervising Clerk	1	67,296
Schedule Salary Adjustments		1,664
<b>Section Position Total</b>	<b>37</b>	<b>\$1,729,700</b>
<b>3068 - Leasing and Rental</b>		
1255 Investigator	1	\$63,276
0303 Administrative Assistant III	1	55,872
Schedule Salary Adjustments		2,203
<b>Section Position Total</b>	<b>2</b>	<b>\$121,351</b>
<b>3069 - Accidents and Assessments</b>		
7173 Accident Adjuster	1	\$67,296
7173 Accident Adjuster	1	64,248
0304 Assistant to Commissioner	1	80,916
Schedule Salary Adjustments		1,280
<b>Section Position Total</b>	<b>3</b>	<b>\$213,740</b>
<b>3070 - Operational Services</b>		
7134 Director of Operations	1	\$102,252
7133 Director of Maintenance Operations	1	113,448
7133 Director of Maintenance Operations	1	110,112
1576 Chief Voucher Expediter	1	80,916
0311 Projects Administrator	1	87,924
0308 Staff Assistant	1	70,380
<b>Section Position Total</b>	<b>6</b>	<b>\$565,032</b>
<b>3073 - Operations Management</b>		
7185 Foreman of Motor Truck Drivers	1	\$35,71H
7137 Supervising Servicewriter	1	64,152
5042 General Foreman of Electrical Mechanics	1	7,904M
4856 Foreman of Sheet Metal Workers	1	43,80H
4636 Foreman of Painters	1	42,75H
<b>Section Position Total</b>	<b>5</b>	<b>\$413,301</b>

**0100 - Corporate Fund**  
**040 - Department of Fleet Management**  
**2035 - Bureau of Equipment Management**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3080 - Maintenance Operations</b>		
7638 Hoisting Engineer - Mechanic	6	\$48.10H
7635 Foreman of Hoisting Engineers	1	49.10H
7186 Motor Truck Driver - Tire Repair	1	34.36H
7183 Motor Truck Driver	25	33.85H
7165 Garage Attendant - Assigned-In-Charge	1	21.56H
7164 Garage Attendant	20	20.40H
7136 Servicewriter	3	61,308
7136 Servicewriter	4	58,548
7136 Servicewriter	2	55,872
7136 Servicewriter	1	48,108
7110 Equipment Services Coordinator	1	117,396
7047 Manager Vehicle Maintenance	1	93,024
7047 Manager Vehicle Maintenance	2	91,152
7047 Manager Vehicle Maintenance	1	82,524
6679 Foreman of Machinists - Automotive	13	45.16H
6678 Machinist (Auto) - Police Motor Maintenance	1	43.16H
6674 Machinist	7	43.16H
6673 Machinist - Automotive	70	43.16H
6607 Foreman of Blacksmiths	1	45.10H
6605 Blacksmith	18	41.38H
6326 Laborer	8	31.68H
5040 Foreman of Electrical Mechanics	2	43.00H
5034 Electrical Mechanic - Automotive	24	40.40H
4855 Sheet Metal Worker	4	40.56H
4605 Automotive Painter	4	38.00H
4301 Carpenter	3	40.77H
Schedule Salary Adjustments		876
<b>Section Position Total</b>	<b>224</b>	<b>\$17,978,969</b>
<b>3084 - Road Service Operations</b>		
7186 Motor Truck Driver - Tire Repair	3	\$34.36H
6674 Machinist	1	43.16H
6673 Machinist - Automotive	8	43.16H
6575 General Shop Foreman	1	91,380
5034 Electrical Mechanic - Automotive	6	40.40H
<b>Section Position Total</b>	<b>19</b>	<b>\$1,617,933</b>
<b>3095 - Fleet Service Center</b>		
7127 Equipment Dispatcher - In Charge	2	\$35.63H
7124 Equipment Dispatcher	9	34.44H
<b>Section Position Total</b>	<b>11</b>	<b>\$792,938</b>
<b>Position Total</b>	<b>350</b>	<b>\$26,879,082</b>
<b>Turnover</b>		<b>(2,051,460)</b>
<b>Position Net Total</b>	<b>350</b>	<b>\$24,827,622</b>

**0100 - Corporate Fund**  
**040 - Department of Fleet Management - Continued**  
**2040 - BUREAU OF POLICE MOTOR MAINTENANCE**

(040/1005/2040)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$10,977,756
0012 Contract Wage Increment - Prevailing Rate	146,714
0015 Schedule Salary Adjustments	16,895
0020 Overtime	100,000
0030 Less Salary Savings from Unpaid Time Off	(754,229)
0091 Uniform Allowance	19,000
0000 Personnel Services - Total*	<b>\$10,506,136</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$963,900
0148 Testing and Inspecting	1,710
0157 Rental of Equipment and Services	153,450
0162 Repair/Maintenance of Equipment	69,840
0176 Maintenance and Operation - City Owned Vehicles	1,771,615
0100 Contractual Services - Total*	<b>\$2,960,515</b>
<b>0300 Commodities and Materials</b>	
0338 License Sticker, Tag and Plates	\$63,450
0340 Material and Supplies	225,600
0345 Apparatus and Instruments	7,560
0348 Books and Related Material	1,710
0350 Stationery and Office Supplies	7,380
0360 Repair Parts and Material	1,313,368
0366 Motor Vehicle Repair Materials and Supplies	106,688
0300 Commodities and Materials - Total*	<b>\$1,725,756</b>
<b>Appropriation Total</b>	<b>\$15,192,407</b>
<b>Department Total</b>	<b>\$81,577,903</b>

**0100 - Corporate Fund**  
**040 - Department of Fleet Management**  
**2040 - Bureau of Police Motor Maintenance - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Code	Position	No.	Rate
<b>3410 - Electronic and Motor Maintenance</b>			
7187	General Foreman of Motor Truck Drivers		\$37.57H
7183	Motor Truck Driver	2	33.85H
7173	Accident Adjuster	1	67,296
7173	Accident Adjuster	1	57,948
7173	Accident Adjuster	1	48,108
7165	Garage Attendant - Assigned-In-Charge	6	21.56H
7164	Garage Attendant		20.40H
7164	Garage Attendant	25	20.40H
7139	Service Writer - Police Motor Maintenance	1	73,848
7139	Service Writer - Police Motor Maintenance	1	70,464
7139	Service Writer - Police Motor Maintenance	2	64,248
7139	Service Writer - Police Motor Maintenance	3	58,548
7139	Service Writer - Police Motor Maintenance	2	55,872
7139	Service Writer - Police Motor Maintenance	6	52,824
7139	Service Writer - Police Motor Maintenance	1	50,436
7139	Service Writer - Police Motor Maintenance	1	43,836
7047	Manager Vehicle Maintenance	1	99,696
7047	Manager Vehicle Maintenance	2	97,416
7047	Manager Vehicle Maintenance	1	93,024
7047	Manager Vehicle Maintenance	2	88,812
6679	Foreman of Machinists - Automotive	8	45.16H
6678	Machinist (Auto) - Police Motor Maintenance	28	43.16H
6674	Machinist		43.16H
6674	Machinist	6	43.16H
6673	Machinist - Automotive	1	43.16H
5040	Foreman of Electrical Mechanics	5	43.00H
5035	Electrical Mechanic		40.40H
5034	Electrical Mechanic - Automotive	12	40.40H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	28	40.40H
4238	Property Custodian	1	61,308
1572	Chief Contract Expediter	1	77,280
0665	Senior Data Entry Operator	1	33,216
0313	Assistant Commissioner	1	85,812
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	1	73,848
0302	Administrative Assistant II	1	55,872
0104	Accountant IV	2	88,140
Schedule Salary Adjustments			16,895
<b>Section Position Total</b>		<b>156</b>	<b>\$11,526,402</b>
<b>Position Total</b>		<b>156</b>	<b>\$11,526,402</b>
<b>Turnover</b>			(531,751)
<b>Position Net Total</b>		<b>156</b>	<b>\$10,994,651</b>
<b>Department Position Total</b>		<b>506</b>	<b>\$38,405,484</b>
<b>Turnover</b>			(2,583,211)
<b>Depadment Position Net Total</b>		<b>506</b>	<b>\$35,822,273</b>

**0100 - Corporate Fund**  
**041 - DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

Appropriations	Amount
<b>0000 Personnel Services</b>	
<b>0005 Salaries and Wages - On Payroll</b>	
0012 Contract Wage Increment - Prevailing Rate	4,671
0015 Schedule Salary Adjustments	91,372
0030 Less Salary Savings from Unpaid Time Off	(458,783)
0050 Stipends	5,000
0091 Uniform Allowance	46,700
<b>0000 Personnel Services - Total*</b>	<b>\$21,128,320</b>
<b>0100 Contractual Services</b>	
<b>0125 Ofcice and Building Services</b>	
0130 Postage	51,182
0135 For Delegate Agencies	3,859,097
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	930,720
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	24,300
0152 Advertising	14,400
0157 Rental of Equipment and Services	93,636
0162 Repair/Maintenance of Equipment	108,305
0166 Dues, Subscriptions and Memberships	88,775
0169 Technical Meeting Costs	13,164
0179 Messenger Service	36,505
0181 Mobile Communication Services	168,440
0185 Waste Disposal Services	12,176
0186 Pagers	2,221
0189 Telephone - Non-Centrex Billings	3,600
0190 Telephone - Centrex Billing	265,000
0191 Telephone - Relocations of Phone Lines	846
0196 Data Circuits	225,700
0197 Telephone - Maintenance and Repair of Equipment/voicemail	115,426
<b>0100 Contractual Services - Total*</b>	<b>\$6,315,034</b>
<b>0200 Travel</b>	
<b>0229 Transportation and Expense Allowance</b>	
0245 Reimbursement to Travelers	9,720
0270 Local Transportation	21,235
<b>0200 Travel - Total*</b>	<b>\$87,973</b>
<b>0300 Commodities and Materials</b>	
<b>0338 License Sticker, Tag and Plates</b>	
0340 Material and Supplies	116,385
0342 Drugs, Medicine and Chemical Materials	1,163,500
0343 X-Ray Supplies	17,290
0345 Apparatus and Instruments	3,890
0348 Books and Related Material	23,717
0350 Stationery and Office Supplies	129,534
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,473,984</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**

Appropriations	Amount
<b>9000 Specific Purpose - General</b>	
9018 A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department	\$629,500
9066 For Hospital Reimbursement for At-Risk Patients	421,495
<b>9000 Specific Purpose - General - Total</b>	<b>\$1,050,995</b>
<b>9100 Specific Purpose - As Specified</b>	
9129 For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,675,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$3,675,000</b>
<b>Appropriation Total</b>	<b>\$33,731,306</b>

**Positions and Salaries**

Position	No.	Rate
<b>3005 - Commissioner's Office</b>		
9941 Commissioner of Health	1	\$177,156
9679 Deputy Commissioner	1	143,844
9679 Deputy Commissioner	1	116,904
0318 Assistant to the Commissioner	1	80,916
0308 Staff Assistant	1	63,276
<b>Section Position Total</b>	<b>5</b>	<b>\$582,096</b>
<b>3006 - Puolic Relations</b>		
0743 Supervisor of Information Services	1	\$70,380
0729 Information Coordinator	1	93,024
Schedule Salary Adjustments		4,461
<b>Section Position Total</b>	<b>2</b>	<b>\$167,865</b>
<b>3007 - Center for Community Partnerships</b>		
3466 Public Health Administrator II	1	\$60,708
Schedule Salary Adjustments		580
<b>Section Position Total</b>	<b>1</b>	<b>\$61,288</b>
<b>3008 - Epidemiology and Emergency Response</b>		
3414 Epidemiologist II	1	\$88,140
3408 Epidemiologist IV	1	96,768
3408 Epidemiologist IV	1	88,476
3402 Director of Epidemiology	1	111,216
<b>Section Position Total</b>	<b>4</b>	<b>\$384,600</b>
<b>3010 - Fiscal Administration</b>		
1179 Manager of Finance	1	\$102,060
0124 Finance Officer	1	80,256
<b>Section Position Total</b>	<b>2</b>	<b>\$182,316</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3015 - Human Resources</b>		
1342 Senior Personnel Assistant	1	\$73,848
1342 Senior Personnel Assistant	1	70,464
<b>1342 Senior Personnel Assistant</b>	<b>1</b>	<b>64,248</b>
1342 Senior Personnel Assistant	1	43,836
1331 Employee Relations Supervisor	1	106,884
0383 Director of Administrative Services	1	97,416
0379 Director of Administration	1	111,996
0308 Staff Assistant	1	73,752
Schedule Salary Adjustments		1,068
<b>Section Position Total</b>	<b>8</b>	<b>\$643,512</b>
<b>3019 - Facility Management</b>		
3350 Bureau Chief - CDPH	1	\$104,772
<b>Section Position Total</b>	<b>1</b>	<b>\$104,772</b>
<b>3020 - Policy and Planning</b>		
2918 Chief Planning Analyst	1	\$76,116
0313 Assistant Commissioner	1	103,740
Schedule Salary Adjustments		2,243
<b>Section Position Total</b>	<b>2</b>	<b>\$182,099</b>
<b>3021 - Mail, Distribution and Garage</b>		
7185 Foreman of Motor Truck Drivers	1	\$35.71H
7183 Motor Truck Driver	3	33.85H
7132 Mobile Unit Operator	1	20.40H
1815 Principal Storekeeper	1	55,872
0430 Clerk III	1	50,952
<b>Section Position Total</b>	<b>7</b>	<b>\$434,757</b>
<b>3025 - Business Operations</b>		
0380 Director of Administration I	1	\$67,224
Schedule Salary Adjustments		2,236
<b>Section Position Total</b>	<b>1</b>	<b>\$69,460</b>
<b>3026 - Quality Assurance</b>		
3754 Public Health Nurse IV	2	\$96,264
<b>Section Position Total</b>	<b>2</b>	<b>\$192,528</b>
<b>3034 - Vital Statistics</b>		
0665 Senior Data Entry Operator	1	\$55,872
0430 Clerk III	1	50,952
0430 Clerk III	1	40,368
Schedule Salary Adjustments		1,301
<b>Section Position Total</b>	<b>3</b>	<b>\$148,493</b>
<b>3039 - Office of Healthcare Access</b>		
1441 Coordinating Planner I	1	\$95,832
0711 Public Information Officer	1	81,000
<b>Section Position Total</b>	<b>2</b>	<b>\$176,832</b>
<b>3040 - Grants Development</b>		
2926 Supervisor of Grants Administration	1	\$80,112
<b>Section Position Total</b>	<b>1</b>	<b>\$80,112</b>

**0100 - Corporate Fund  
041 - Department of Public Health  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3041 - Violence Prevention</b>			
3899 Program Development Coordinator		1	\$63,276
<b>Section Position Total</b>		<b>1</b>	<b>\$63,276</b>
<b>3400 - Office of the Commissioner</b>			
<b>4005 - Administration</b>			
9685 Secretary - Health Department		2	
9683 Member		7	
<b>Subsection Position Total</b>			
<b>Section Position Total</b>			
<b>Position Total</b>		<b>42</b>	<b>\$3,474,006</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2010 - PRIMARY HEALTH CARE**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3048 - East/West Garfield Infant Mortality</b>		
3752      Public Health Nurse II	1	\$88,596
<b>Section Position Total</b>	<b>1</b>	<b>\$88,596</b>
<b>3053 - Mobile Service Unit</b>		
3763      Nurse Practitioner	2	\$107,808
<b>Section Position Total</b>	<b>2</b>	<b>\$215,616</b>
<b>3055 - Public Health Nursing Services</b>		
3758      Director of Public Health Nursing	1	\$94,872
3753      Public Health Nurse III	1	91,632
<b>3752      Public Health Nurse II</b>	<b>1</b>	<b>97,716</b>
3752      Public Health Nurse II	2	93,048
3752      Public Health Nurse II	5	88,596
3752      Public Health Nurse II	1	72,156
3743      Public Health Aide	1	50,952
3743      Public Health Aide	2	40,368
0430      Clerk III	1	50,952
Schedule Salary Adjustments		7,367
<b>Section Position Total</b>	<b>15</b>	<b>\$1,175,459</b>
<b>3065 - Englewood Health Service Center</b>		
3934      Social Worker III	1	\$73,584
3752      Public Health Nurse II	1	93,048
3752      Public Health Nurse II	1	80,376
3751      Public Health Nurse I	1	88,596
3751      Public Health Nurse I	1	80,376
<b>3366      Supervising Physician</b>	<b>1,820H</b>	<b>67.09H</b>
3363      Physician	1,820H	71.38H
3363      Physician	3,640H	69.03H
3363      Physician	3,640H	62.06H
3139      Certified Medical Assistant	1	55,872
3139      Certified Medical Assistant	3	46,428
1813      Senior Storekeeper	1	50,952
0431      Clerk IV	1	61,308
Schedule Salary Adjustments		8,717
<b>Section Position Total</b>	<b>11</b>	<b>\$1,461,296</b>
<b>3066 - Dental School Program</b>		
3213      Dental Assistant	1	\$48,576
3203      Dentist	1,820H	50.69H
0379      Director of Administration	1	111,996
<b>Section Position Total</b>	<b>2</b>	<b>\$252,828</b>

**0100 - Corporate Fund  
041 - Department of Public Health  
2010 - Primary Health Care  
Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3070 - West Town Health Service Center</b>			
3751	Public Health Nurse I	2	\$88,596
3751	Public Health Nurse I	2	84,420
3751	Public Health Nurse I	1	76,476
3363	Physician	1,820H	71,38H
3363	Physician	1,820H	69,03H
3169	Medical X-Ray Technologist	1	61,308
3139	Certified Medical Assistant	3	46,428
3139	Certified Medical Assistant	3	44,280
3139	Certified Medical Assistant	3	42,264
3139	Certified Medical Assistant	1	38,184
1813	Senior Storekeeper	1	50,952
0431	Clerk IV	1	36,432
Schedule Salary Adjustments			7,863
<b>Section Position Total</b>			<b>\$1,271,710</b>
<b>3075 - Lower West Health Service Center</b>			
3753	Public Health Nurse III	1	\$87,240
3751	Public Health Nurse I	1	80,376
3751	Public Health Nurse I	1	76,476
3750	Public Health Nurse I - Hourly	1,414H	34,20H
3750	Public Health Nurse I - Hourly	1,820H	32,55H
3743	Public Health Aide	1	38,568
3473	Neighborhood Health Center Administrator II	1	113,448
3363	Physician	1,820H	62,06H
3169	Medical X-Ray Technologist	1	52,824
3139	Certified Medical Assistant	2	55,872
3139	Certified Medical Assistant	1	48,576
3139	Certified Medical Assistant	3	46,428
3139	Certified Medical Assistant	2	38,184
3139	Certified Medical Assistant	1	33,216
0431	Clerk IV	1	55,872
0378	Administrative Supervisor	1	63,276
Schedule Salary Adjustments			14,942
<b>Section Position Total</b>			<b>\$1,212,759</b>
<b>3090 - South Lawndale Health Clinic</b>			
3753	Public Health Nurse III	1	\$91,632
3751	Public Health Nurse I	1	31,04H
3363	Physician	1,820H	71,38H
3139	Certified Medical Assistant	1	46,428
3139	Certified Medical Assistant	3	44,280
0431	Clerk IV	1	55,872
<b>Section Position Total</b>			<b>\$521,247</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2010 - Primary Health Care**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3100 - South Chicago Health Clinic</b>		
3753 Public Health Nurse III	1	\$58,392
3751 Public Health Nurse I	1	88,596
3751 Public Health Nurse I	1	76,476
3480 Neighborhood Health Center Administrator I	1	88,812
3363 Physician	3,640H	69.03H
3139 Certified Medical Assistant	1	50,952
3139 Certified Medical Assistant	3	46,428
Schedule Salary Adjustments		3,872
<b>Section Position Total</b>	<b>8</b>	<b>\$757,653</b>
<b>3105 - Roseland Health Center</b>		
3753 Public Health Nurse III	1	\$91,632
3751 Public Health Nurse I	2	88,596
3363 Physician	1,820H	71.38H
3169 Medicel X-Ray Technologist	1	61,308
3139 Certified Medical Assistant	1	55,872
3139 Certified Medical Assistant	1	46,428
1813 Senior Storekeeper	1	50,952
0664 Data Entry Operator	1	40,368
0430 Clerk III	1	50,952
0430 Clerk III	1	40,368
0378 Administrative Supervisor	1	73,752
Schedule Salary Adjustments		1,020
<b>Section Position Total</b>	<b>11</b>	<b>\$819,756</b>
<b>3125 - Uptown Health Service Center</b>		
3763 Nurse Practitioner	1	\$107,808
3753 Public Health Nurse III	1	79,116
3363 Physician	1,820H	71.38H
3139 Certified Medical Assistant	1	44,280
0431 Clerk IV	1	50,952
<b>Section Position Total</b>	<b>4</b>	<b>\$412,068</b>
<b>Position Total</b>	<b>9e</b>	<b>\$8,188,988</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2015 - MENTAL HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3215 - Mental Health Administration</b>		
3384 Psychiatrist	3,018H	\$87.73H
<b>Section Position Total</b>		<b>\$264,769</b>
<b>3220 - North River Mental Health Center</b>		
3566 Behavioral Health Assistant	1	\$48,576
3563 Director Mental Health Center	1	106,884
<b>Section Position Total</b>	<b>2</b>	<b>\$155,460</b>
<b>3230 - Northwest Mental Health Center</b>		
3566 Behavioral Health Assistant	1	\$53,340
3563 Director Mental Health Center	1	106,884
3534 Clinical Therapist III	2	88,140
<b>Section Position Total</b>	<b>4</b>	<b>\$336,504</b>
<b>3240 - Lawndale Mental Health Center</b>		
3574 Social Work Assistant	2	\$67,296
3566 Behavioral Health Assistant	1	61,308
3563 Director Mental Health Center	1	73,020
3534 Clinical Therapist III	1	88,140
3533 Clinical Therapist II	1	63,216
Schedule Salary Adjustments		2,474
<b>Section Position Total</b>	<b>6</b>	<b>\$422,750</b>
<b>3245 - Back of the Yards Mental Health Center</b>		
3566 Behavioral Health Assistant	1	\$48,576
0303 Administrative Assistant III	1	73,848
<b>Section Position Total</b>	<b>2</b>	<b>\$122,424</b>
<b>3255 - Greater Grand/Mid South Mental Health Center</b>		
3574 Social Work Assistant	1	\$67,296
3566 Behavioral Health Assistant	1	53,340
3534 Clinical Therapist III	2	88,140
0302 Administrative Assistant II	1	53,340
<b>Section Position Total</b>	<b>5</b>	<b>\$350,256</b>
<b>3260 - Greater Lawn Mental Health Center</b>		
3566 Behavioral Health Assistant	1	\$53,340
3563 Director Mental Health Center	1	88,812
3548 Psychologist	1	96,276
3534 Clinical Therapist III	1	88,140
<b>Section Position Total</b>	<b>4</b>	<b>\$326,568</b>
<b>3270 - Englewood Mental Health Center</b>		
3566 Behavioral Health Assistant	1	\$61,308
3563 Director Mental Health Center	1	88,812
3534 Clinical Therapist III	1	88,140
0303 Administrative Assistant III	1	73,848
Schedule Salary Adjustments		3,335
<b>Section Position Total</b>	<b>4</b>	<b>\$315,443</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2015 - Mental Health**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3275 - Woodlawn Mental Health Center</b>		
3566 Behavioral Health Assistant	1	\$61,308
3563 Director Mental Health Center	1	102,060
3534 Clinical Therapist III	1	88,140
3533 Clinical Therapist II	1	63,216
Schedule Salary Adjustments		2,615
<b>Section Position Total</b>	<b>4</b>	<b>\$317,339</b>
<b>3280 - Southwest Mental Health Center</b>		
3574 Social Work Assistant	1	\$67,296
3566 Behavioral Health Assistant	1	50,952
3534 Clinical Therapist III	1	88,140
3384 Psychiatrist	1	87,73H
0303 Administrative Assistant III	1	73,848
<b>Section Position Total</b>	<b>5</b>	<b>\$462,714</b>
<b>3290 - Roseland Mental Health Center</b>		
3566 Behavioral Health Assistant	1	\$50,952
3534 Clinical Therapist III	1	88,140
<b>Section Position Total</b>	<b>2</b>	<b>\$139,092</b>
<b>3295 - Northtown-Rogers Park Mental Health Center</b>		
3574 Social Work Assistant	1	\$67,296
3548 Psychologist	1	96,276
3534 Clinical Therapist III	1	88,140
3533 Clinical Therapist II	1	66,300
Schedule Salary Adjustments		1,104
<b>Section Position Total</b>	<b>4</b>	<b>\$319,116</b>
<b>3305 - Beverly-Morgan Park Mental Health Center</b>		
3566 Behavioral Health Assistant	1	\$53,340
3534 Clinical Therapist III	1	88,140
<b>Section Position Total</b>	<b>2</b>	<b>\$141,480</b>
<b>Position Total</b>	<b>44</b>	<b>\$3,673,915</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2020 - PUBLIC HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

	Position	No.	Rate
<b>3056 - Lead Prevention Program</b>			
3139	Certified Medical Assistant	1	\$33,216
	Schedule Salary Adjustments		774
<b>Section Position Total</b>		<b>1</b>	<b>\$33,990</b>
<b>3320 - Bioterrorism Program</b>			
3407	Epidemiologist III	1	\$105,240
0303	Administrative Assistant III	1	73,848
<b>Section Position Total</b>		<b>2</b>	<b>\$179,088</b>
<b>3330 - Food Sanitation</b>			
2383	Supervising Sanitarian	1	\$88,812
2383	Supervising Sanitarian	4	84,780
2383	Supervising Sanitarian	2	80,916
2383	Supervising Sanitarian	1	77,280
2383	Supervising Sanitarian	1	73,752
2383	Supervising Sanitarian	1	67,224
2383	Supervising Sanitarian	1	54,492
2382	Sanitarian I	2	43,836
2381	Sanitarian II	2	81,000
2381	Sanitarian II	3	73,848
2381	Sanitarian II	1	70,464
2381	Sanitarian II	6	67,296
2381	Sanitarian II	6	64,248
2381	Sanitarian II	1	61,308
2381	Sanitarian II	4	57,948
2381	Sanitarian II	2	48,108
0430	Clerk III	1	30,252
0379	Director of Administration	1	92,988
0309	Coordinator of Special Projects	1	84,780
	Schedule Salary Adjustments		15,342
<b>Section Position Total</b>		<b>41</b>	<b>\$2,806,134</b>
<b>3335 - Uptown Tuberculosis Clinic</b>			
3753	Public Health Nurse III	1	\$87,240
3752	Public Health Nurse II	1	76,476
3751	Public Health Nurse I	1	62,244
3434	Communicable Disease Control Investigator II	1	61,308
	Schedule Salary Adjustments		2,837
<b>Section Position Total</b>		<b>4</b>	<b>\$290,105</b>
<b>3336 - West Town Tuberculosis Clinic</b>			
3753	Public Health Nurse III	1	\$91,632
3752	Public Health Nurse II	1	88,596
3434	Communicable Disease Control Investigator II	1	61,308
<b>Section Position Total</b>		<b>3</b>	<b>\$241,536</b>
<b>3340 - West Side Center for Disease Control</b>			
3752	Public Health Nurse II	1	\$93,048
2391	Health Code Enforcement Inspection Analyst	2	81,000
<b>Section Position Total</b>		<b>3</b>	<b>\$255,048</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3345 - Englewood Tuberculosis Clinic</b>		
3752 Public Health Nurse II	2	\$97,716
3139 Certified Medical Assistant	1	46,428
<b>Section Position Total</b>	<b>3</b>	<b>\$241,860</b>
<b>3350 - HIV/AIOS/STD Activity Office</b>		
3465 Public Health Administrator I	1	\$55,872
0313 Assistant Commissioner	1	104,772
Schedule Salary Adjustments		1,038
<b>Section Position Total</b>	<b>2</b>	<b>\$161,682</b>
<b>3355 - STD Admin Office Miles Square</b>		
3434 Communicable Disease Control Investigator II	1	\$73,848
3434 Communicable Disease Control Investigator II	1	55,872
3130 Laboratory Technician	1	61,308
3130 Laboratory Technician	1	53,340
<b>Section Position Total</b>	<b>4</b>	<b>\$244,368</b>
<b>3356 - South Austin STD Clinic</b>		
3763 Nurse Practitioner	1	\$113,208
3434 Communicable Disease Control Investigator II	1	58,548
3363 Physician	1,820H	71.38H
<b>Section Position Total</b>	<b>2</b>	<b>\$301,668</b>
<b>3365 - Englewood STD Clinic</b>		
3763 Nurse Practitioner	1	\$107,808
3363 Physician	1,092H	69.03H
3363 Physician	1,820H	62.06H
3130 Laboratory Technician	1	67,296
3127 Manager of Laboratory Services	1	80,256
0430 Clerk III	1	30,252
Schedule Salary Adjustments		690
<b>Section Position Total</b>	<b>4</b>	<b>\$474,632</b>
<b>3370 - Lakeview STD Clinic</b>		
3763 Nurse Practitioner	1	\$107,808
3348 Medical Director	1	56.51H
3139 Certified Medical Assistant	1	44,280
<b>Section Position Total</b>	<b>3</b>	<b>\$269,629</b>
<b>3375 - Immunization Services</b>		
3751 Public Health Nurse I	1	\$84,420
3366 Supervising Physician	910H	71.29H
<b>Section Position Total</b>	<b>1</b>	<b>\$149,294</b>
<b>3380 - Infectious Disease Control</b>		
3434 Communicable Disease Control Investigator II	1	\$50,436
3348 Medical Director	2	69.19H
0303 Administrative Assistant III	1	73,848
Schedule Salary Adjustments		2,112
<b>Section Position Total</b>	<b>4</b>	<b>\$414,226</b>

**0100 - Corporate Fund  
041 - Department of Public Health  
2020 - Public Health  
Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3385 - Substance Abuse</b>			
3467	Public Health Administrator III	1	\$73,752
1441	Coordinating Planner I	1	97,728
	Schedule Salary Adjustments		2,058
<b>Section Position Total</b>		<b>2</b>	<b>\$173,538</b>
<b>3390 - Roseland STD Clinic</b>			
3763	Nurse Practitioner	1	\$118,860
3363	Physician	1,820H	69.03H
3139	Certified Medical Assistant	1	46,428
0430	Clerk III	1	30,252
	Schedule Salary Adjustments		1,323
<b>Section Position Total</b>		<b>3</b>	<b>\$322,498</b>
<b>3393 - Uptown HIV/AIDS Clinic</b>			
3366	Supervising Physician	1,820H	\$69.19H
<b>Section Position Total</b>			<b>\$125,926</b>
<b>3396 - Englewood HIV/AIDS Clinic</b>			
3363	Physician	1,820H	\$71.38H
0430	Clerk III	1	50,952
<b>Section Position Total</b>		<b>1</b>	<b>\$180,864</b>
<b>3398 - Office of LGBT Health</b>			
3350	Bureau Chief - CDPH	1	\$75,456
<b>Section Position Total</b>		<b>1</b>	<b>\$75,456</b>
<b>Position Total</b>		<b>84</b>	<b>\$6,941,542</b>

<b>Department Position Total</b>	<b>266</b>	<b>\$22,278,451</b>
<b>Turnover</b>		<b>(747,719)</b>
<b>Department Position Net Total</b>	<b>266</b>	<b>\$21,530,732</b>

**0100 - Corporate Fund**  
**045 - COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Commission of Human Relations works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

Appropriations	Amount
<b>0000 Personnel Services</b>	
<hr/>	
0005 Salaries and Wages - On Payroll	\$1,875,900
0015 Schedule Salary Adjustments	4,379
0020 Overtime	500
0030 Less Salary Savings from Unpaid Time Off	(114,758)
<b>0000 Personnel Services - Total*</b>	<b>\$1,766,021</b>
 <b>0100 Contractual Services</b>	
<hr/>	
0130 Postage	\$7,019
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,692
0143 Court Reporting	8,966
0146 Statistical Studies	1,589
0157 Rental of Equipment and Services	13,384
0162 Repair/Maintenance of Equipment	1,260
0166 Dues, Subscriptions and Memberships	2,000
0169 Technical Meeting Costs	24,500
0181 Mobile Communication Services	2,565
0186 Pagers	100
0190 Telephone - Centrex Billing	4,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,700
<b>0100 Contractual Services - Total*</b>	<b>\$124,775</b>
 <b>0200 Travel</b>	
<hr/>	
0229 Transportation and Expense Allowance	\$341
0270 Local Transportation	3,387
<b>0200 Travel - Total*</b>	<b>\$3,728</b>
 <b>0300 Commodities and Materials</b>	
<hr/>	
0348 Books and Related Material	\$1,760
0350 Stationery and Office Supplies	9,097
<b>0300 Commodities and Materials - Total*</b>	<b>\$10,857</b>
<b>Appropriation Total*</b>	<b>\$1,905,381</b>
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**0100 - Corporate Fund**  
**045 - Commission on Human Relations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3005 - Promoting Human Relations</b>			
9945	Chairperson - Commission on Human Relations	1	\$132,792
9679	Deputy Commissioner	1	98,712
9660	First Deputy Commissioner	1	118,080
3093	Supervising Human Relations Specialist	1	77,280
3086	Human Relations Investigator III	2	88,140
3085	Human Relations Investigator II	2	80,808
3015	Director of Human Rights Compliance	1	86,796
0320	Assistant to the Commissioner	1	69,684
0320	Assistant to the Commissioner	1	62,640
	Schedule Salary Adjustments		2,660
<b>Section Position Total</b>		<b>11</b>	<b>\$986,540</b>
<b>3007 - Administration</b>			
1302	Administrative Services Officer II	1	\$63,516
0303	Administrative Assistant III	1	73,848
0302	Administrative Assistant II	3	48,576
	Schedule Salary Adjustments		1,719
<b>Section Position Total</b>		<b>5</b>	<b>\$284,811</b>
<b>3010 - Advisory Council on African Affairs</b>			
3858	Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>		<b>1</b>	<b>\$86,796</b>
<b>3015 - Advisory Council on Arab Affairs</b>			
3858	Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>		<b>1</b>	<b>\$86,796</b>
<b>3020 - Advisory Council on Asian Affairs</b>			
3858	Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>		<b>1</b>	<b>\$86,796</b>
<b>3025 - Advisory Council on Gay and Lesbian Issues</b>			
3858	Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>		<b>1</b>	<b>\$86,796</b>
<b>3030 - Advisory Council on Latino Affairs</b>			
3858	Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>		<b>1</b>	<b>\$86,796</b>
<b>3035 - Advisory Council on Women</b>			
3858	Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>		<b>1</b>	<b>\$86,796</b>
<b>3045 - Advisory Council on Veteran Affairs</b>			
3858	Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>		<b>1</b>	<b>\$86,796</b>

**0100 - Corporate Fund**  
**045 - Commission on Human Relations**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3050 - Advisory Council on Immigration and Refugee</b>			
3858	Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>		<b>1</b>	<b>\$86,796</b>
<b>Position Total</b>		<b>24</b>	<b>\$1,965,719</b>
<b>Turnover</b>			
			(85,440)
<b>Position Net Total</b>		<b>24</b>	<b>\$1,880,279</b>

**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$979,705
0030 Less Salary Savings from Unpaid Time Off	(57,017)
0039 For the Employment of Students as Trainees	2,925
<b>0000 Personnel Services - Total*</b>	<b>\$925,613</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$11,904
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	24,862
0157 Rental of Equipment and Services	14,796
0159 Lease Purchase Agreements for Equipment and Machinery	21,423
0162 Repair/Maintenance of Equipment	1,319
0169 Technical Meeting Costs	1,000
0176 Maintenance and Operation - City Owned Vehicles	376
0181 Mobile Communication Services	4,330
0186 Pagers	597
0190 Telephone - Centrex Billing	16,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	5,060
<b>0100 Contractual Services - Total*</b>	<b>\$101,667</b>
<b>0200 Travel</b>	
0270 Local Transportation	13,446
<b>0200 Travel - Total*</b>	<b>\$13,446</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$623
0348 Books and Related Material	793
0350 Stationery and Office Supplies	9,773
<b>0300 Commodities and Materials - Total*</b>	<b>\$11,189</b>
<b>Appropriation Total*</b>	<b>\$1,051,915</b>

**0100 - Corporate Fund**  
**048 - Mayor's Office for People with Disabilities - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3005 - Executive Administration</b>		
9948 Commissioner of Disabilities	1	\$134,124
9679 Deputy Commissioner	1	93,912
0318 Assistant to the Commissioner	1	63,276
0308 Staff Assistant	1	57,648
<b>Section Position Total</b>	<b>4</b>	<b>\$348,960</b>
<b>3020 - Support Services</b>		
<b>4010 - Administration</b>		
0102 Accountant II	1	\$73,932
<b>Subsection Position Total</b>	<b>1</b>	<b>\$73,932</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$73,932</b>
<b>3030 - Employment</b>		
<b>4025 - Employment Services</b>		
3026 Program Coordinator - Disability Services	1	\$97,536
<b>Subsection Position Total</b>	<b>1</b>	<b>\$97,536</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$97,536</b>
<b>3040 - Accessibility Compliance</b>		
9679 Deputy Commissioner	1	\$96,456
5404 Architect IV	1	96,276
3073 Disability Specialist II	1	73,932
0831 Personal Computer Operator III	1	48,576
<b>Section Position Total</b>	<b>4</b>	<b>\$315,240</b>
<b>3060 - Public Policy and Public Affairs</b>		
1434 Director of Public Information	1	\$78,528
1431 Senior Policy Analyst	1	95,808
<b>Section Position Total</b>	<b>2</b>	<b>\$174,336</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,010,004</b>
<b>Turnover</b>		<b>(30,299)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$979,705</b>

**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The mission of the Department of Family and Support Services is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

Appropriations	Amount
<b>0000 Personnel Services</b>	
<hr/>	
0005 Salaries and Wages - On Payroll	\$2,362,408
0015 Schedule Salary Adjustments	8,686
0030 Less Salary Savings from Unpaid Time Off	(190,727)
0039 For the Employment of Students as Trainees	2,400
0000 Personnel Services - Total*	<b>\$2,182,767</b>
<b>0100 Contractual Services</b>	
<hr/>	
0125 Office and Building Services	\$80,000
0130 Postage	10,860
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,136,785
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	892
0155 Rental of Property	125,000
0157 Rental of Equipment and Services	32,900
0159 Lease Purchase Agreements for Equipment and Machinery	79,900
0162 Repair/Maintenance of Equipment	9,140
0165 Graphic Design Services	3,760
0166 Dues, Subscriptions and Memberships	1,388
0169 Technical Meeting Costs	29,172
0181 Mobile Communication Services	63,000
0186 Pagers	1,914
0188 Vehicle Tracking Service	5,300
0190 Telephone - Centrex Billing	33,000
0196 Data Circuits	22,900
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	43,400
0100 Contractual Services - Total*	<b>\$3,679,311</b>
<b>0200 Travel</b>	
<hr/>	
0229 Transportation and Expense Allowance	\$11,632
0240 Direct Payment to Private Agencies for Transport Services	9,400
0245 Reimbursement to Travelers	3,172
0270 Local Transportation	4,088
0200 Travel - Total*	<b>\$28,292</b>
<b>0300 Commodities and Materials</b>	
<hr/>	
0340 Material and Supplies	\$23,500
0348 Books and Related Material	656
0350 Stationery and Office Supplies	8,460
0300 Commodities and Materials - Total*	<b>\$32,616</b>
<b>9000 Specific Purpose - General</b>	
<hr/>	
9025 For Payment of Emergency Shelter	\$6,160,090
9065 Youth Training Program	330,000
9000 Specific Purpose - General - Total	<b>\$6,490,090</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**

Appropriations	Amount
<b>9100 Specific Purpose - As Specified</b>	
9132 Juvenile Intervention Service Center (JISC)	\$690,000
9133 Transitional Housing - Supportive Services	400,000
9137 Caregivers Program	381,681
9141 Business Services Projects	364,000
9142 Ex-Offender/Re-Entry Initiatives	1,700,000
9143 Projects for Target Populations	730,000
9196 Business Hiring Incentive Program	700,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$4,965,681</b>
<b>Appropriation Total*</b>	<b>\$17,378,757</b>

**Positions and Salaries**

Position	No.	Rate
<b>3005 - Administration</b>		
9950 Commissioner - Department of Family and Support Services	1	\$147,060
9679 Deputy Commissioner	1	120,468
9660 First Deputy Commissioner	1	131,124
<b>Section Position Total</b>	<b>3</b>	<b>\$398,652</b>
<b>3010 - Senior Citizens Program Development</b>		
9679 Deputy Commissioner	1	\$94,848
3753 Public Health Nurse III	1	87,240
3032 Regional Director - Aging	2	97,416
3032 Regional Director - Aging	1	84,780
3032 Regional Director - Aging	1	80,916
3032 Regional Director - Aging	1	73,752
3031 Specialist in Aging II	3	73,932
3020 Specialist in Aging III	1	80,256
1304 Supervisor of Personnel Services	1	88,812
0810 Executive Secretary II	1	49,668
0379 Director of Administration	1	107,952
0323 Administrative Assistant III - Excluded	1	67,224
0320 Assistant to the Commissioner	1	84,780
0313 Assistant Commissioner	1	103,740
0313 Assistant Commissioner	1	84,180
0190 Accounting Technician II	1	53,340
Schedule Salary Adjustments		1,848
<b>Section Position Total</b>	<b>19</b>	<b>\$1,559,964</b>
<b>3015 - Community Services</b>		
3076 Coordinator of Community Services	1	\$80,916
0309 Coordinator of Special Projects	1	89,436
Schedule Salary Adjustments		2,576
<b>Section Position Total</b>	<b>2</b>	<b>\$172,928</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3020 - Domestic Violence Programs</b>			
9679	Deputy Commissioner	1	\$107,952
3585	Coordinator of Research and Evaluation	1	66,564
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1	64,152
	Schedule Salary Adjustments		4,262
<b>Section Position Total</b>		<b>4</b>	<b>\$312,614</b>
<b>Position Total</b>		<b>28</b>	<b>\$2,444,158</b>
<b>Turnover</b>			(73,064)
<b>Position Net Total</b>		<b>28</b>	<b>\$2,371,094</b>

**0100 -Corporate Fund**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**

(054/1005/2005)

The Department of Housing and Economic Development promotes development in Chicago through its housing, planning and zoning activities. The department implements the City's land use plans and policies to protect the character and stability of residential and business communities and employs a variety of tools that encourage business and job creation, a highly skilled workforce and the building and preservation of affordable housing.

	Amount
Appropriations	
<b>0000 Personnel Services</b>	
<hr/>	
0005 Salaries and Wages - On Payroll	\$9,142,213
0015 Schedule Salary Adjustments	36,678
0030 Less Salary Savings from Unpaid Time Off	(711,040)
0039 For the Employment of Students as Trainees	55,700
0050 Stipends	66,000
<b>0000 Personnel Services - Total*</b>	<b>\$8,589,551</b>
<b>0100 Contractual Services</b>	
<hr/>	
0130 Postage	527,793
0135 For Delegate Agencies	5,487,175
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,730,415
0141 Appraisals	273,137
0143 Court Reporting	19,131
0147 Surveys	216,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	10,549
0152 Advertising	38,516
0155 Rental of Property	1,500
0157 Rental of Equipment and Services	26,688
0159 Lease Purchase Agreements for Equipment and Machinery	82,376
0162 Repair/Maintenance of Equipment	3,500
0166 Dues, Subscriptions and Memberships	8,143
0169 Technical Meeting Costs	38,564
0179 Messenger Service	4,153
0181 Mobile Communication Services	24,716
0189 Telephone - Non-Centrex Billings	300
0190 Telephone - Centrex Billing	51,000
0196 Data Circuits	5,653
<b>0197 Telephone - Maintenance and Repair of Equipment/Voicemail</b>	<b>22,917</b>
<b>0100 Contractual Services - Total*</b>	<b>\$8,072,226</b>
<b>0200 Travel</b>	
<hr/>	
0229 Transportation and Expense Allowance	\$2,000
0245 Reimbursement to Travelers	2,700
0270 Local Transportation	1,650
<b>0200 Travel - Total*</b>	<b>\$6,350</b>
<b>0300 Commodities and Materials</b>	
<hr/>	
0340 Material and Supplies	\$10,000
0348 Books and Related Material	5,368
0350 Stationery and Office Supplies	33,200
<b>0300 Commodities and Materials - Total*</b>	<b>\$48,568</b>
<b>0900 Specific Purposes - Financial</b>	
<hr/>	
0938 For the Funding of the City's Contribution to the Low Income Housing Trust Fund	\$6,030,000
0994 Home Purchase Assistance Program	1,000,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$7,030,000</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9100 Specific Purpose - As Specified</b>		
9110	Property Management, Maintenance and Security	\$910,000
9141	Business Services Projects	110,000
9183	Foreclosure Prevention Program	400,000
<b>9100</b>	<b>Specific Purpose - As Specified - Total</b>	<b>\$1,420,000</b>
<b>9200 Specific Purpose - As Specified</b>		
9211	Single-Family Troubled Building Initiative	\$150,000
9212	Multi-Family Troubled Building Initiative	150,000
9213	Affordable Housing Density Program	2,455,635
<b>9200</b>	<b>Specific Purpose - As Specified - Total</b>	<b>\$2,755,635</b>
<b>Appropriation Total*</b>		<b>\$27,922,330</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3035 - Administration</b>		
<b>4000 - Commissioner's Office</b>		
9954	Commissioner - Department of Housing and Economic Development	1 \$156,504
9813	Managing Deputy Commissioner	1 133,920
9660	First Deputy Commissioner	1 147,144
0320	Assistant to the Commissioner	1 84,780
0318	Assistant to the Commissioner	1 73,752
0313	Assistant Commissioner	1 89,880
0308	Staff Assistant	1 67,224
	Schedule Salary Adjustments	672
<b>Subsection Position Total</b>	<b>7</b>	<b>\$753,876</b>
<b>4001 - Finance and Fiscal Operations</b>		
1439	Financial Planning Analyst	1 \$81,708
0313	Assistant Commissioner	1 102,708
0309	Coordinator of Special Projects	1 97,416
0104	Accountant IV	1 88,140
<b>Subsection Position Total</b>	<b>4</b>	<b>\$369,972</b>
<b>4002 - Administrative Services</b>		
3585	Coordinator of Research and Evaluation	1 \$88,812
2921	Senior Research Analyst	1 69,720
1404	City Planner IV	1 80,808
1402	City Planner II	1 60,180
1293	Senior Zoning Plan Examiner	1 70,380
0911	Production Assistant	1 45,684
0634	Data Services Administrator	1 76,512
0320	Assistant to the Commissioner	1 67,224
0118	Director of Finance	1 91,152
	Schedule Salary Adjustments	8,955
<b>Subsection Position Total</b>	<b>9</b>	<b>\$659,427</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

**3035 - Administration - Continued**

Position	No.	Rate
<b>4009 - Communications And Public Affairs</b>		
9715 Director of News Affairs	1	\$92,100
1912 Project Coordinator	1	77,280
0790 Public Relations Coordinator	1	84,780
0705 Director Public Affairs	1	73,176
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments	120	
<b>Subsection Position Total</b>	<b>6</b>	<b>\$442,356</b>
<b>Section Position Total</b>	<b>26</b>	<b>\$2,225,631</b>

**3040 - Regions Economic Development**

Position	No.	Rate
<b>4021 - Neighborhoods North</b>		
9813 Managing Deputy Commissioner	1	\$117,948
1981 Coordinator of Economic Development	1	88,812
1981 Coordinator of Economic Development	1	73,020
1912 Project Coordinator	1	62,640
1752 Economic Development Coordinator	1	92,100
0313 Assistant Commissioner	3	92,988
0308 Staff Assistant	1	67,224
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments	1,784	
<b>Subsection Position Total</b>	<b>10</b>	<b>\$842,900</b>
<b>4022 - Neighborhoods South</b>		
1981 Coordinator of Economic Development	1	\$80,916
1752 Economic Development Coordinator	1	111,996
1752 Economic Development Coordinator	1	102,060
1441 Coordinating Planner I	1	95,832
1441 Coordinating Planner I	2	91,152
1405 City Planner V	1	80,256
0309 Coordinator of Special Projects	1	93,024
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments	1,830	
<b>Subsection Position Total</b>	<b>9</b>	<b>\$811,494</b>
<b>4023 - Neighborhoods Central</b>		
1441 Coordinating Planner I	1	\$69,684
<b>Subsection Position Total</b>	<b>1</b>	<b>\$69,684</b>
<b>Section Position Total</b>	<b>20</b>	<b>\$1,724,078</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3045 - Real Estate Services</b>		
<b>4031 - Neighborhood Services</b>		
0313 Assistant Commissioner	1	\$92,988
<b>Subsection Position Total</b>	<b>1</b>	<b>\$92,988</b>
<b>4032 - Relocation Services</b>		
0309 Coordinator of Special Projects	1	\$80,916
Schedule Salary Adjustments		1,288
<b>Subsection Position Total</b>	<b>1</b>	<b>\$82,204</b>
<b>4033 - Real Estate Inventory Management</b>		
0810 Executive Secretary II	1	\$47,424
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	58,548
<b>Subsection Position Total</b>	<b>3</b>	<b>\$169,248</b>
<b>4034 - Land Sales Program</b>		
1912 Project Coordinator	1	\$62,640
0305 Assistant to the Director	1	88,812
Schedule Salary Adjustments		694
<b>Subsection Position Total</b>	<b>2</b>	<b>\$152,146</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$496,586</b>
<b>3060 - Community Program</b>		
<b>4061 - Technical Assistance / Delegate Agencies</b>		
3899 Program Development Coordinator	1	\$59,796
1981 Coordinator of Economic Development	1	106,884
1981 Coordinator of Economic Development	1	97,416
1482 Contract Review Specialist II	1	73,848
1439 Financial Planning Analyst	1	95,832
0313 Assistant Commissioner	1	92,988
<b>Subsection Position Total</b>	<b>6</b>	<b>\$526,764</b>
<b>4062 - Financial Assistance</b>		
0304 Assistant to Commissioner	1	\$84,780
<b>Subsection Position Total</b>	<b>1</b>	<b>\$84,780</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$611,544</b>
<b>3065 - Construction Monitoring and Compliance</b>		
<b>4071 - Compliance Monitoring Services</b>		
2915 Program Auditor II	1	\$70,464
<b>Subsection Position Total</b>	<b>1</b>	<b>\$70,464</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$70,464</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

Position	no.	Rate
<b>3080 - Zoning Administration</b>		
<b>4006 - Ordinance Administration</b>		
9654 Zoning Administrator	1	\$134,040
5415 Senior Landscape Architect	1	76,536
1981 Coordinator of Economic Development	1,040H	34.89H
1912 Project Coordinator	1	70,380
1299 Chief Zoning Plan Examiner	1	111,996
1295 Zoning Plan Examiner	1	61,308
1295 Zoning Plan Examiner	1	55,872
1295 Zoning Plan Examiner	1	52,824
1294 Supervising Zoning Plan Examiner	1	80,916
1294 Supervising Zoning Plan Examiner	1	67,224
1291 Zoning Investigator	1	81,000
0810 Executive Secretary II	1	57,648
0432 Supervising Clerk	1	73,848
0431 Clerk IV	1	61,308
0431 Clerk IV	1	55,872
0431 Clerk IV	1	48,576
0323 Administrative Assistant III - Excluded	1	67,224
0308 Staff Assistant	1	57,648
0304 Assistant to Commissioner	1	84,780
Schedule Salary Adjustments		10,390
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,345,676</b>
<b>4007 - Zoning Board Of Appeals</b>		
0318 Assistant to the Commissioner	1	\$63,276
<b>Subsection Position Total</b>	<b>1</b>	<b>\$63,276</b>
<b>4008 - Planned Development Review</b>		
5406 Chief Landscape Architect	1	\$87,600
1981 Coordinator of Economic Development	1	73,020
1912 Project Coordinator	1	67,224
1912 Project Coordinator	1	63,516
1912 Project Coordinator	1	62,640
1752 Economic Development Coordinator	1	83,940
1441 Coordinating Planner I	4	95,832
1441 Coordinating Planner I	1	91,152
1441 Coordinating Planner I	1	69,684
1440 Coordinating Planner II	1	102,024
1440 Coordinating Planner II	1	99,108
1405 City Planner V	1	80,256
1405 City Planner V	1	72,852
1295 Zoning Plan Examiner	1	58,548
0313 Assistant Commissioner	1	92,988
0304 Assistant to Commissioner	1	93,024
Schedule Salary Adjustments		6,508
<b>Subsection Position Total</b>	<b>19</b>	<b>\$1,587,412</b>
<b>Section Position Total</b>	<b>38</b>	<b>\$2,996,364</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

	Position	No	Rate
<b>3085 - Landmarks</b>			
9679	Deputy Commissioner	1	\$112,332
5404	Architect IV	1	96,276
5403	Architect III	1	83,604
1441	Coordinating Planner I	1	95,832
1404	City Planner IV	1	73,200
1404	City Planner IV	1	69,720
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	73,752
0309	Coordinator of Special Projects	1	66,564
0308	Staff Assistant	1,040H	24.85H
	Schedule Salary Adjustments		3,862
<b>Section Position Total</b>		<b>9</b>	<b>\$793,974</b>
<b>3086 - Sustainable Development</b>			
9679	Deputy Commissioner	1	\$112,332
1981	Coordinator of Economic Development	1	80,916
1912	Project Coordinator	1	67,224
1441	Coordinating Planner I	1	92,064
1405	City Planner V	1	80,256
0311	Projects Administrator	1	92,064
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		575
<b>Section Position Total</b>		<b>7</b>	<b>\$583,079</b>
<b>Position Total</b>		<b>115</b>	<b>\$9,501,720</b>
<b>Turnover</b>			(322,829)
<b>Position Net Total</b>		<b>115</b>	<b>\$9,178,891</b>

**0100 - Corporate Fund**  
**055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$155,376
0010 Salary and Wages - On Voucher	60,000
0030 Less Salary Savings from Unpaid Time Off	(14,295)
0050 Stipends	145,000
<b>0000 Personnel Services - Total*</b>	<b>\$346,081</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$300
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0143 Court Reporting	65,000
0157 Rental of Equipment and Services	3,312
0169 Technical Meeting Costs	1,024
0181 Mobile Communication Services	1,000
<b>0100 Contractual Services - Total*</b>	<b>\$72,136</b>
<b>0200 Travel</b>	
0270 Local Transportation	316
<b>0200 Travel - Total*</b>	<b>\$316</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	1,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,600</b>
<b>0700 Contingencies</b>	
<b>Appropriation Total</b>	<b>\$422,633</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Police Board</b>		
9955 Executive Director - Police Board	1	\$97,728
9635 Member - Police Board	15,000	15,000
9634 President - Police Board	25,000	25,000
0437 Supervising Clerk - Excluded	1	57,648
<b>Section Position Total</b>	<b>2</b>	<b>\$155,376</b>
<b>Position Total</b>		<b>\$155,376</b>

**0100 - Corporate Fund**  
**056 - INDEPENDENT POLICE REVIEW AUTHORITY**

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and the Chicago Police Department through fair, objective, fact finding investigations into allegations of misconduct against its members. IPRA continues its commitment to the community by utilizing the most current forensic techniques and reaffirm its goals and objectives through each contact with the citizens and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse, as it relates to the use of bias-based language, when it exists and absolve those allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by department members.

Appropriations	Amount
<b>0000 Personnel Services</b>	
<b>0005 Salaries and Wages - On Payroll</b>	
0015 Schedule Salary Adjustments	\$64,160
0020 Overtime	115,000
0030 Less Salary Savings from Unpaid Time Off	(199,077)
<b>0000 Personnel Services - Total*</b>	<b>\$7,168,503</b>
<b>0100 Contractual Services</b>	
<b>0130 Postage</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$26,000
0149 For Software Maintenance and Licensing	110,810
0157 Rental of Equipment and Services	31,850
0162 Repair/Maintenance of Equipment	21,200
0166 Dues, Subscriptions and Memberships	6,634
0169 Technical Meeting Costs	1,339
0181 Mobile Communication Services	27,379
0190 Telephone - Centrex Billing	14,520
0191 Telephone - Relocations of Phone Lines	15,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,600
<b>0100 Contractual Services - Total*</b>	<b>\$259,432</b>
<b>0200 Travel</b>	
<b>0245 Reimbursement to Travelers</b>	
0270 Local Transportation	\$6,900
<b>0200 Travel - Total*</b>	<b>\$1,065</b>
<b>0200 Travel - Total*</b>	<b>\$7,965</b>
<b>0300 Commodities and Materials</b>	
<b>0320 Gasoline</b>	
0340 Material and Supplies	\$2,400
0348 Books and Related Material	4,912
0350 Stationery and Office Supplies	750
<b>0300 Commodities and Materials - Total*</b>	<b>\$55,000</b>
<b>0300 Commodities and Materials - Total*</b>	<b>\$63,062</b>
<b>Appropriation Total*</b>	<b>\$7,498,962</b>

**0100 - Corporate Fund**  
**056 - Independent Police Review Authority - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3005 - Administration</b>		
9956 Chief Administrator	1	\$161,856
9661 First Deputy Chief Administrator	1	146,940
4238 Property Custodian	1	53,340
0705 Director Public Affairs	1	83,940
0629 Principal Programmer/Analyst	1	78,612
0438 Timekeeper - CPD	1	55,872
0431 Clerk IV	1	61,308
0313 Assistant Commissioner	1	91,140
0308 Staff Assistant	1	64,152
Schedule Salary Adjustments		998
<b>Section Position Total</b>	<b>9</b>	<b>\$798,158</b>
<b>3010 - Investigations</b>		
9712 Coordinator of Investigations	1	\$111,216
9680 Deputy Chief Administrator	2	126,624
9680 Deputy Chief Administrator	1	93,912
9196 Subpoena Officer	1	77,292
9184 Supervising Investigator - IPRA	1	106,884
9184 Supervising Investigator - IPRA	1	102,060
9184 Supervising Investigator - IPRA	1	101,700
9184 Supervising Investigator - IPRA	1	99,696
9184 Supervising Investigator - IPRA	4	94,848
9184 Supervising Investigator - IPRA	1	85,020
9184 Supervising Investigator - IPRA	2	82,524
9184 Supervising Investigator - IPRA	1	71,088
9183 Investigator I - IPRA	1	67,296
9183 Investigator I - IPRA	3	60,708
9183 Investigator I - IPRA		52,824
9183 Investigator I - IPRA	3	52,824
9182 Investigator II- IPRA	1	97,536
9182 Investigator II- IPRA	1	88,872
9182 Investigator II- IPRA	1	84,888
9182 Investigator II- IPRA	4	77,292
9182 Investigator II- IPRA	4	73,848
9182 Investigator II- IPRA	5	69,756
9182 Investigator II- IPRA	2	66,624
9182 Investigator II- IPRA	1	60,708
9181 Investigator III - IPRA	6	107,004
9181 Investigator III - IPRA	2	102,156
9181 Investigator III - IPRA	2	97,536
9181 Investigator III - IPRA	2	93,120
9181 Investigator III - IPRA	2	88,872
9181 Investigator III - IPRA	1	84,888
9181 Investigator III - IPRA	3	81,000
9181 Investigator III - IPRA	2	76,536
9181 Investigator III - IPRA	1	73,104
9181 Investigator III - IPRA	3	69,756
9181 Investigator III - IPRA	2	63,588
1646 Attorney	1	70,404
1617 Paralegal II	1	48,108

**0100 - Corporate Fund**  
**056 - Independent Police Review Authority**  
**Positions and Salaries - Continued**

**3010 - Investigations - Continued**

	<b>Position</b>	<b>No.</b>	<b>Rate</b>
0875	Senior Legal Personal Computer Operator	1	36,432
0832	Personal Computer Operator II	1	44,280
0665	Senior Data Entry Operator	1	53,340
0665	Senior Data Entry Operator	1	44,280
0665	Senior Data Entry Operator	1	39,960
0634	Data Services Administrator	1	69,684
0430	Clerk III	1	44,280
0430	Clerk III	1	34,764
0430	Clerk III	1	33,216
0422	Intake Aide	1	61,308
0422	Intake Aide	2	55,872
0422	Intake Aide	2	53,340
0422	Intake Aide	1	50,952
0422	Intake Aide	1	41,856
0422	Intake Aide	1	39,960
	Schedule Salary Adjustments		63,162
<b>Section Position Total</b>		<b>88</b>	<b>\$6,763,350</b>
<b>Position Total</b>		<b>97</b>	<b>\$7,561,508</b>
<b>Turnover</b>			(308,928)
<b>Position Net Total</b>		<b>97</b>	<b>\$7,252,580</b>

**0100 - Corporate Fund**  
**057 - DEPARTMENT OF POLICE**

(057/1005)

The Chicago Police Department protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Amount:
<b>Appropriations</b>	
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,082,822,168
0012 Contract Wage Increment - Prevailing Rate	1,310
0015 Schedule Salary Adjustments	4,998,424
0020 Overtime	32,700,000
0021 Sworn/Civilian Holiday Premium Pay	4,395,131
0022 Duty Availability	37,750,000
0024 Compensatory Time Payment	11,910,301
0025 Crossing Guards - Vacation Payout	1,444,000
0027 Supervisors Quarterly Payment	9,473,190
0030 Less Salary Savings from Unpaid Time Off	(2,688,173)
0032 Reimbursable Overtime	6,000,000
0060 Specialty Pay	13,287,508
0070 Tuition Reimbursement and Educational Programs	6,500,000
0088 Furlough/Supervisors Compensation Time Buy-Back	11,054,489
0091 Uniform Allowance	22,500,000
0000 Personnel Services - Total*	\$1,242,148,348
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$7,312
0130 Postage	250,129
0138 For Professional Services for Information Technology Maintenance	23,940
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,773,456
0145 Legal Expenses	15,300
0148 Testing and Inspecting	508
0149 For Software Maintenance and Licensing	22,358
0152 Advertising	17,400
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	707,994
0157 Rental of Equipment and Services	182,714
0161 Operation, Repair or Maintenance of Facilities	56,005
0162 Repair/Maintenance of Equipment	296,907
0166 Dues, Subscriptions and Memberships	31,641
0178 Freight and Express Charges	9,352
0185 Waste Disposal Services	24,111
0189 Telephone - Non-Centrex Billings	377,000
0190 Telephone - Centrex Billing	704,900
0196 Data Circuits	750,461
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	12,000
0100 Contractual Services - Total*	\$7,263,488
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$22,258
0270 Local Transportation	540
0200 Travel - Total*	\$22,798

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$381
0330 Food	189,119
0338 License Sticker, Tag and Plates	824
0340 Material and Supplies	2,509,534
0342 Drugs, Medicine and Chemical Materials	18,066
0345 Apparatus and Instruments	25,151
0348 Books and Related Material	51,577
0350 Stationery and Office Supplies	1,198,240
0360 Repair Parts and Material	345,063
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,337,955</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$2,140
0402 Tools Greater Than \$100/Unit	1,861
0430 Livestock	49,576
<b>0400 Equipment - Total*</b>	<b>\$53,577</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$15,336,450
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	21,664,049
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$37,000,499</b>
<b>9000 Specific Purpose - General</b>	
9067 For Physical Exams	1,122,838
<b>9000 Specific Purpose - General - Total</b>	<b>\$1,122,838</b>
<b>Appropriation Total*</b>	<b>\$1,291,949,503</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3005 - Departmental Administration</b>			
9957	Superintendent of Police	1	\$309,996
9752	Commander	2	154,932
9752	Commander	1	97,704
9173	Lieutenant	1	104,604
9171	Sergeant	1	95,694
9171	Sergeant	1	92,778
9161	Police Officer	1	85,278
9161	Police Officer	1	82,878
9161	Police Officer	2	79,926
9161	Police Officer	3	77,238
9161	Police Officer	1	74,628
9011	Superintendent's Chief of Staff	1	168,432
0308	Staff Assistant	1	64,152
0305	Assistant to the Director	1	73,752
0302	Administrative Assistant II	1	55,872
	Schedule Salary Adjustments		6,949
<b>Section Position Total</b>		<b>19</b>	<b>\$2,014,147</b>
<b>3007 - Office of Legal Affairs</b>			
9758	Assistant General Counsel	1	\$129,096
9756	General Counsel	1	162,012
9016	Police Legal Officer II	2	107,820
9016	Police Legal Officer II	2	104,604
9015	Police Legal Officer I	2	95,694
9015	Police Legal Officer I	2	92,778
1617	Paralegal II	1	70,464
1617	Paralegal II	1	64,248
1430	Policy Analyst	1	118,080
0311	Projects Administrator	1	85,020
0302	Administrative Assistant II	2	55,872
	Schedule Salary Adjustments		2,885
<b>Section Position Total</b>		<b>16</b>	<b>\$1,545,341</b>
<b>3425 - Office of Management and Labor Affairs</b>			
9780	Director of Management/Labor Affairs	1	\$154,932
9173	Lieutenant	1	111,096
9171	Sergeant	2	98,766
9171	Sergeant	2	92,778
1386	Labor Relation Specialist III	1	80,256
1386	Labor Relation Specialist III	1	76,116
	Schedule Salary Adjustments		2,853
<b>Section Position Total</b>		<b>8</b>	<b>\$808,341</b>

**0100 - Corporate Fund  
057 - Department of Police  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3426 - News Affairs</b>			
9715	Director of News Affairs	1	\$102,276
9161	Police Officer	1	74,628
0302	Administrative Assistant II Schedule Salary Adjustments	1	53,340
			1,326
<b>Section Position Total</b>		<b>3</b>	<b>\$231,570</b>
<b>Position Total</b>		<b>46</b>	<b>\$4,599,399</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2008 - OFFICE OF ASSISTANT SUPERINTENDENT-POLICE OPERATIONS**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3258 - Police Operations</b>			
9701	Assistant Superintendent	1	\$188,316
9173	Lieutenant	1	104,604
9161	Police Officer	1	79,926
9161	Police Officer	1	77,238
<b>Section Position Total</b>		<b>4</b>	<b>\$450,084</b>
<b>Position Total</b>			<b>\$450,084</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

	Position	No.	State
<b>3284 - Administration-Patrol Services</b>			
9785	Chief	2	\$176,532
9782	Deputy Superintendent	1	178,740
9173	Lieutenant	2	111,096
9173	Lieutenant	1	104,604
9171	Sergeant	1	101,958
9171	Sergeant	3	98,766
9171	Sergeant	2	95,694
9171	Sergeant	2	92,778
9161	Police Officer	1	85,278
9161	Police Officer	2	82,878
9161	Police Officer	4	79,926
9161	Police Officer	6	77,238
9161	Police Officer	1	74,628
9161	Police Officer	1	43,104
9021	Crossing Guard Coordinator	1	60,408
9021	Crossing Guard Coordinator	1	54,492
0310	Project Manager	5	95,000
	Schedule Salary Adjustments		4,922
<b>Section Position Total</b>		36	<b>\$3,380,520</b>
<b>3286 - Patrol Services</b>			
<b>4319 - District Law Enforcement</b>			
9796	Deputy Chief	6	\$162,012
9752	Commander	25	154,932
9176	Sergeant - Per Arbitration Award	1	111,096
9175	Captain	14	126,336
9175	Captain	26	124,542
9175	Captain	15	121,530
9175	Captain	2	118,248
9175	Captain	18	115,002
9173	Lieutenant	8	117,384
9173	Lieutenant	47	114,498
9173	Lieutenant	77	111,096
9173	Lieutenant	27	107,820
9173	Lieutenant	4	104,604
9172	Police Officer - Per Arbitration Award	1	92,268
9171	Sergeant	25	105,018
9171	Sergeant	106	101,958
9171	Sergeant	196	98,766
9171	Sergeant	261	95,694
9171	Sergeant	164	92,778
9171	Sergeant	23	89,802
9164	Police Officer - Assigned as Training Officer	7	89,646
9164	Police Officer - Assigned as Training Officer	19	87,048
9164	Police Officer - Assigned as Training Officer	24	83,916
9164	Police Officer - Assigned as Training Officer	21	81,090
9164	Police Officer - Assigned as Training Officer	10	78,384
9164	Police Officer - Assigned as Training Officer	184	60,918

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

	<b>Position</b>	<b>No.</b>	<b>Ratai</b>
9161	Police Officer	71	88,260
9161	Police Officer	222	85,278
9161	Police Officer	667	82,878
9161	Police Officer	1,657	79,926
9161	Police Officer	2,214	77,238
9161	Police Officer	2,320	74,628
9161	Police Officer	249	71,040
9161	Police Officer	1	64,374
9161	Police Officer	40	43,104
9155	Police Officer - Per Arbitration Award	5	89,646
9155	Police Officer - Per Arbitration Award	5	87,048
9155	Police Officer - Per Arbitration Award	1	83,916
9155	Police Officer - Per Arbitration Award	3	60,918
9122	Detention Aide	10	70,884
9122	Detention Aide	3	67,656
9122	Detention Aide	8	64,596
9122	Detention Aide	36	61,692
9122	Detention Aide	17	58,860
9122	Detention Aide	14	56,208
9122	Detention Aide	11	53,628
9122	Detention Aide	8	51,216
9122	Detention Aide	1	46,656
9122	Detention Aide		42,516
9122	Detention Aide	7	42,516
9111	Crossing Guard	85	20.45H
9111	Crossing Guard	25	19.48H
9111	Crossing Guard	63	18.57H
9111	Crossing Guard	99	17.73H
9111	Crossing Guard	77	16.94H
9111	Crossing Guard	157	16.16H
9111	Crossing Guard	168	15.43H
9111	Crossing Guard	148	14.73H
9111	Crossing Guard	4	14.07H
9110	Supervising Crossing Guard	4	67,224
9110	Supervising Crossing Guard	2	63,276
9110	Supervising Crossing Guard	4	60,408
9110	Supervising Crossing Guard	1	57,648
9110	Supervising Crossing Guard	3	52,536
9110	Supervising Crossing Guard	1	49,668
9110	Supervising Crossing Guard	2	47,424
9109	Crossing Guard - Per Agreement	82	14.57H
9109	Crossing Guard - Per Agreement	26	13.93H
9109	Crossing Guard - Per Agreement	1	13.30H
9109	Crossing Guard - Per Agreement	114	12.75H
9106	Police Cadet	78,000H	9.00H
0833	Personal Computer Operator I	1	50,952
0833	Personal Computer Operator I	1	48,576
0833	Personal Computer Operator I	3	46,428
0833	Personal Computer Operator I	3	44,280
0833	Personal Computer Operator I	10	42,264
0833	Personal Computer Operator I	3	40,368

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

	<b>Position</b>	<b>No.</b>	<b>Rate</b>
0665	Senior Data Entry Operator	6	55,872
0665	Senior Data Entry Operator	2	53,340
0665	Senior Data Entry Operator	7	50,952
0665	Senior Data Entry Operator	6	48,576
0665	Senior Data Entry Operator	1	46,428
0438	Timekeeper - CPD	5	67,296
0438	Timekeeper - CPD	4	64,248
0438	Timekeeper - CPD	2	61,308
0438	Timekeeper - CPD	6	58,548
0438	Timekeeper - CPD	1	55,872
0438	Timekeeper - CPD	1	53,340
0430	Clerk III	2	50,952
0430	Clerk III	3	46,428
0430	Clerk !!!	3	44,280
0430	Clerk !!!	6	42,264
0430	Clerk !!!	2	40,368
0303	Administrative Assistant !!!	4	73,848
0303	Administrative Assistant !!!	2	67,296
0303	Administrative Assistant !!!	1	64,248
0302	Administrative Assistant !!	1	61,308
	Schedule Salary Adjustments		4,023,301
	<b>Subsection Position Total</b>	<b>10,034</b>	<b>\$733,297,076</b>

**4320 - Senior Citizen Services**

9161	Police Officer	25	\$43,104
	<b>Subsection Position Total</b>	<b>25</b>	<b>\$1,077,600</b>

**4322 - NON-EMERGENCY SERVICES-4322**

9173	Lieutenant	1	\$114,498
9171	Sergeant	1	101,958
9171	Sergeant	2	98,766
9171	Sergeant	6	92,778
9161	Police Officer	1	85,278
9161	Police Officer	1	82,878
9161	Police Officer	1	77,238
9161	Police Officer	1	74,628
9161	Police Officer	183	43,104
	Schedule Salary Adjustments		7,454
	<b>Subsection Position Total</b>	<b>197</b>	<b>\$9,186,164</b>
	<b>Section Position Total</b>	<b>10,256</b>	<b>\$743,560,840</b>

**3288 - Traffic Services****4625 - Administration-Traffic**

9173	Lieutenant	1	\$104,604
9171	Sergeant	1	98,766
9171	Sergeant	2	95,694
9161	Police Officer	3	85,278
9161	Police Officer	3	43,104
1341	Personnel Assistant	1	50,952
0665	Senior Data Entry Operator	1	48,576
0302	Administrative Assistant !!	1	55,872
	Schedule Salary Adjustments		2,831
	<b>Subsection Position Total</b>	<b>13</b>	<b>\$938,135</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3288 - Traffic Services - Continued**

	Position	No.	Rate
<b>4626 - Traffic Enforcement</b>			
9173	Lieutenant	1	\$111,096
9173	Lieutenant	1	104,604
9171	Sergeant	5	101,958
9171	Sergeant	2	98,766
9171	Sergeant	2	95,694
9171	Sergeant	1	92,778
9161	Police Officer	3	88,260
9161	Police Officer	10	85,278
9161	Police Officer	23	82,878
9161	Police Officer	25	79,926
9161	Police Officer	21	77,238
9161	Police Officer	6	74,628
9161	Police Officer	39	43,104
0430	Clerk III	1	42,264
<b>Schedule Salary Adjustments</b>			27,882
<b>Subsection Position Total</b>		140	\$10,050,060
<b>4627 - Central Detention</b>			
9173	Lieutenant	1	\$111,096
9171	Sergeant	2	101,958
9171	Sergeant	1	98,766
9171	Sergeant	1	95,694
9171	Sergeant	5	92,778
9161	Police Officer	2	88,260
9161	Police Officer	6	85,278
9161	Police Officer	18	82,878
9161	Police Officer	18	79,926
9161	Police Officer	7	77,238
9161	Police Officer	2	74,628
9161	Police Officer	11	43,104
9122	Detention Aide	1	70,884
9122	Detention Aide	4	64,596
9122	Detention Aide	1	61,692
9122	Detention Aide	6	58,860
9122	Detention Aide	5	56,208
9122	Detention Aide	2	53,628
9122	Detention Aide	4	51,216
0438	Timekeeper - CPD	1	67,296
<b>Schedule Salary Adjustments</b>			20,555
<b>Subsection Position Total</b>		98	\$7,181,219
<b>Section Position Total</b>		251	\$18,169,414

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3295 - Special Functions</b>			
<b>4634 - Administration - Special Functions</b>			
9796	Deputy Chief	1	\$162,012
9173	Lieutenant	1	111,096
9171	Sergeant	2	95,694
9161	Police Officer	1	85,278
9161	Police Officer	3	82,878
9161	Police Officer	3	79,926
9161	Police Officer	3	77,238
9161	Police Officer	1	43,104
Schedule Salary Adjustments			7,088
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,320,092</b>
<b>4636 - Targeted Response Unit</b>			
9752	Commander	1	\$154,932
9173	Lieutenant	1	111,096
9173	Lieutenant	2	107,820
9171	Sergeant	1	101,958
9171	Sergeant	3	98,766
9171	Sergeant	9	95,694
9171	Sergeant	7	92,778
9161	Police Officer	1	85,278
9161	Police Officer	5	82,878
9161	Police Officer	15	79,926
9161	Police Officer	64	77,238
9161	Police Officer	82	74,628
9161	Police Officer	2	71,040
9161	Police Officer	16	43,104
Schedule Salary Adjustments			30,711
<b>Subsection Position Total</b>		<b>209</b>	<b>\$16,014,357</b>
<b>4637 - Marine and Helicopter Unit</b>			
9173	Lieutenant	1	\$117,384
9171	Sergeant	1	105,018
9171	Sergeant	4	98,766
9171	Sergeant	1	92,778
9168	Police Officer - Assigned as Marine Officer	2	92,778
9168	Police Officer - Assigned as Marine Officer	4	89,646
9168	Police Officer - Assigned as Marine Officer	5	87,048
9168	Police Officer - Assigned as Marine Officer	16	83,916
9168	Police Officer - Assigned as Marine Officer	13	81,090
9168	Police Officer - Assigned as Marine Officer	3	60,918
9161	Police Officer	1	79,926
Schedule Salary Adjustments			6,456
<b>Subsection Position Total</b>		<b>51</b>	<b>\$4,355,586</b>

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**3295 - Special Functions - Continued**

Position		No	Rate
<b>4638 - Mounted Unit</b>			
9173	Lieutenant	1	\$111,096
9171	Sergeant	1	105,018
9171	Sergeant	1	101,958
9171	Sergeant	1	98,766
9171	Sergeant	1	92,778
9169	Police Officer - Assigned as Mounted Patrol Officer	1	92,778
9169	Police Officer - Assigned as Mounted Patrol Officer	2	89,646
9169	Police Officer - Assigned as Mounted Patrol Officer	8	87,048
9169	Police Officer - Assigned as Mounted Patrol Officer	8	83,916
9169	Police Officer - Assigned as Mounted Patrol Officer	3	81,090
9169	Police Officer - Assigned as Mounted Patrol Officer	3	78,384
9169	Police Officer - Assigned as Mounted Patrol Officer	2	60,918
9161	Police Officer	1	77,238
Schedule Salary Adjustments			6,837
<b>Subsection Position Total</b>		<b>33</b>	<b>\$2,833,731</b>
<b>4639 - Mobile Strike Force</b>			
9752	Commander	1	\$154,932
9173	Lieutenant	1	114,498
9173	Lieutenant	1	111,096
9173	Lieutenant	1	107,820
9173	Lieutenant	3	104,604
9171	Sergeant	1	105,018
9171	Sergeant	2	101,958
9171	Sergeant	9	98,766
9171	Sergeant	10	95,694
9171	Sergeant	23	92,778
9171	Sergeant	1	89,802
9161	Police Officer	1	88,260
9161	Police Officer	4	85,278
9161	Police Officer	18	82,878
9161	Police Officer	44	79,926
9161	Police Officer	61	77,238
9161	Police Officer	81	74,628
9161	Police Officer	134	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	92,778
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	60,918
9152	Police Officer - Assigned as Canine Handler	2	92,778
9152	Police Officer - Assigned as Canine Handler	6	89,646
9152	Police Officer - Assigned as Canine Handler	11	87,048
9152	Police Officer - Assigned as Canine Handler	8	83,916
9152	Police Officer - Assigned as Canine Handler	11	60,918
0438	Timekeeper - CPD	1	58,548
Schedule Salary Adjustments			58,679
<b>Subsection Position Total</b>		<b>442</b>	<b>\$30,748,763</b>
<b>Section Position Total</b>		<b>750</b>	<b>\$55,272,529</b>
<b>Position Total</b>		<b>11,293</b>	<b>\$820,383,303</b>

**0100 - Corporate Fund  
057 - Department of Police - Continued  
2014 - INVESTIGATIVE SERVICES  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
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**3241 - Administration-Investigative Services**

9782	Deputy Superintendent	1	\$178,740
9173	Lieutenant	1	104,604
9171	Sergeant	1	92,778
9165	Police Officer - Assigned as Detective	1	63,012
9161	Police Officer	1	43,104
0308	Staff Assistant	1	73,752
	Schedule Salary Adjustments		332
<b>Section Position Total</b>		<b>6</b>	<b>\$556,322</b>

**3248 - Detective Division**

**4066 - Administration-Detective Division**

9796	Deputy Chief	2	\$162,012
9785	Chief	1	176,532
9173	Lieutenant	2	104,604
9171	Sergeant	1	101,958
9171	Sergeant	2	95,694
9171	Sergeant	1	92,778
9165	Police Officer - Assigned as Detective	1	95,490
9165	Police Officer - Assigned as Detective	1	92,268
9165	Police Officer - Assigned as Detective	2	89,646
9165	Police Officer - Assigned as Detective	2	86,508
9165	Police Officer - Assigned as Detective	1	83,562
9165	Police Officer - Assigned as Detective	6	63,012
9161	Police Officer	1	85,278
9161	Police Officer	1	82,878
9161	Police Officer	2	79,926
9161	Police Officer	2	74,628
9161	Police Officer	1	43,104
0638	Programmer/Analyst	1	80,808
0635	Senior Programmer/Analyst	1	96,276
0303	Administrative Assistant III	1	67,296
	Schedule Salary Adjustments		1,781
<b>Subsection Position Total</b>		<b>32</b>	<b>\$2,864,117</b>

**4068 - Area Criminal Investigation**

9752	Commander	6	\$154,932
9173	Lieutenant	2	117,384
9173	Lieutenant	8	114,498
9173	Lieutenant	4	111,096
9173	Lieutenant	1	104,604
9171	Sergeant	9	105,018
9171	Sergeant	22	101,958
9171	Sergeant	36	98,766
9171	Sergeant	43	95,694
9171	Sergeant	13	92,778

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2014 - Investigative Services**  
**Positions and Salaries - Continued**

4068 - Area Criminal Investigation - Continued

	Position	No.	Rate
9165	Police Officer - Assigned as Detective	44	95,490
9165	Police Officer - Assigned as Detective	102	92,268
9165	Police Officer - Assigned as Detective	254	89,646
9165	Police Officer - Assigned as Detective	347	86,508
9165	Police Officer - Assigned as Detective	168	83,562
9165	Police Officer - Assigned as Detective	22	80,862
9165	Police Officer - Assigned as Detective	175	63,012
9161	Police Officer	5	82,878
9161	Police Officer	7	79,926
9161	Police Officer	4	77,238
9161	Police Officer	5	74,628
9161	Police Officer	2	71,040
9161	Police Officer	2	67,704
9161	Police Officer	4	43,104
9107	Crimes Detection Specialist	10,400H	18.92H
0665	Senior Data Entry Operator	1	46,428
0665	Senior Data Entry Operator	1	42,264
0438	Timekeeper - CPD	3	67,296
0430	Clerk III	1	46,428
0430	Clerk III	1	44,280
0302	Administrative Assistant II	1	55,872
	Schedule Salary Adjustments		332,172
	<b>Subsection Position Total</b>	<b>1,293</b>	<b>\$111,011,806</b>

4069 - Bomb and Arson

9752	Commander	1	\$154,932
9173	Lieutenant	1	114,498
9171	Sergeant	1	98,766
9171	Sergeant	4	95,694
9171	Sergeant	1	92,778
9165	Police Officer - Assigned as Detective	2	95,490
9165	Police Officer - Assigned as Detective	4	92,268
9165	Police Officer - Assigned as Detective	12	89,646
9165	Police Officer - Assigned as Detective	1	86,508
9165	Police Officer - Assigned as Detective	1	83,562
9165	Police Officer - Assigned as Detective	7	63,012
9161	Police Officer	1	43,104
9159	Explosives Technician II	1	104,604
9158	Explosives Technician I	1	105,018
9158	Explosives Technician I	1	101,958
9158	Explosives Technician I	5	98,766
9158	Explosives Technician I	6	95,694
9158	Explosives Technician I	3	92,778
9157	Explosives Technician III	1	115,002
0832	Personal Computer Operator II	1	48,576
0438	Timekeeper - CPD	1	61,308
	Schedule Salary Adjustments		12,800
	<b>Subsection Position Total</b>	<b>56</b>	<b>\$5,029,406</b>

**0100 - Corporate Fund  
057 - Department of Police  
2014 - Investigative Services  
Positions and Salaries - Continued**

**3248 - Detective Division - Continued**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>4079 - Youth Investigations</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	1	114,498
9173 Lieutenant	1	104,604
9171 Sergeant	2	105,018
9171 Sergeant	3	101,958
9171 Sergeant	1	95,694
9171 Sergeant	1	92,778
9165 Police Officer - Assigned as Detective	3	95,490
9165 Police Officer - Assigned as Detective	10	92,268
9165 Police Officer - Assigned as Detective	16	89,646
9165 Police Officer - Assigned as Detective	14	86,508
9165 Police Officer - Assigned as Detective	13	83,562
9165 Police Officer - Assigned as Detective	1	80,862
9165 Police Officer - Assigned as Detective	26	63,012
9161 Police Officer	2	85,278
9161 Police Officer	5	82,878
9161 Police Officer	1	79,926
9161 Police Officer	1	77,238
9161 Police Officer	4	74,628
9161 Police Officer	1	43,104
9155 Police Officer - Per Arbitration Award	1	87,048
0665 Senior Data Entry Operator	3	55,872
0665 Senior Data Entry Operator	1	50,952
0665 Senior Data Entry Operator	3	48,576
0665 Senior Data Entry Operator	1	44,280
0430 Clerk III	3	50,952
0430 Clerk III	1	46,428
<b>Schedule Salary Adjustments</b>		<b>22,648</b>
<b>Subsection Position Total</b>	<b>120</b>	<b>\$9,539,776</b>

**4082 - Major Accident Investigation**

9173 Lieutenant	1	\$114,498
9171 Sergeant	2	105,018
9171 Sergeant	1	98,766
9171 Sergeant	1	95,694
9171 Sergeant	4	92,778
9161 Police Officer	1	88,260
9161 Police Officer	1	82,878
9161 Police Officer	1	79,926
9161 Police Officer	1	77,238
9161 Police Officer	1	43,104
9151 Police Officer - Assigned as Traffic Specialist	3	92,778
9151 Police Officer - Assigned as Traffic Specialist	3	89,646
9151 Police Officer - Assigned as Traffic Specialist	8	87,048
9151 Police Officer - Assigned as Traffic Specialist	9	83,916
9151 Police Officer - Assigned as Traffic Specialist	2	81,090
9151 Police Officer - Assigned as Traffic Specialist	1	78,384
9151 Police Officer - Assigned as Traffic Specialist	6	60,918
0665 Senior Data Entry Operator	2	55,872
0665 Senior Data Entry Operator	1	46,428
0430 Clerk III	1	44,280
<b>Schedule Salary Adjustments</b>		<b>9,252</b>
<b>Subsection Position Total</b>	<b>50</b>	<b>\$4,078,188</b>
<b>Section Position Total</b>	<b>1,551</b>	<b>\$132,523,293</b>

**0100 - Corporate Fund  
057 - Department of Police  
2014 - Investigative Services  
Positions and Salaries - Continued**

<u>Position</u>	<u>No.</u>	<u>Rate</u>
<b>3249 - Forensic Services</b>		
<b>4092 - Forensic Services - Administration</b>		
9752 Commander	1	\$141,660
9171 Sergeant	1	92,778
9161 Police Officer	2	85,278
<b>Subsection Position Total</b>	<b>4</b>	<b>\$404,994</b>
<b>4096 - Forensic Services</b>		
9246 Criminalist III	1	\$88,140
9213 Firearms Identification Technician I	1	101,958
9213 Firearms Identification Technician I	1	98,766
9213 Firearms Identification Technician I	3	92,778
9206 Police Officer - Assigned as Evidence Technician	6	92,778
9206 Police Officer - Assigned as Evidence Technician	19	89,646
9206 Police Officer - Assigned as Evidence Technician	13	87,048
9206 Police Officer - Assigned as Evidence Technician	25	83,916
9206 Police Officer - Assigned as Evidence Technician	36	81,090
9206 Police Officer - Assigned as Evidence Technician	1	78,384
9206 Police Officer - Assigned as Evidence Technician	21	60,918
9202 Police Forensic Investigator II	1	104,604
9201 Police Forensic Investigator I	7	105,018
9201 Police Forensic Investigator I	17	101,958
9201 Police Forensic Investigator I	3	98,766
9201 Police Forensic Investigator I	3	95,694
9201 Police Forensic Investigator I	9	92,778
9173 Lieutenant	1	111,096
9173 Lieutenant	2	104,604
9171 Sergeant	2	105,018
9171 Sergeant	3	101,958
9171 Sergeant	7	98,766
9171 Sergeant	3	92,778
9161 Police Officer	1	85,278
9161 Police Officer	5	82,878
9161 Police Officer	2	79,926
9161 Police Officer	1	77,238
9161 Police Officer	1	43,104
4238 Property Custodian	1	55,872
4238 Property Custodian	1	50,952
0665 Senior Data Entry Operator	2	55,872
0665 Senior Data Entry Operator	2	50,952
0665 Senior Data Entry Operator	1	48,576
0438 Timekeeper - CPD	1	61,308
0430 Clerk III	1	46,428
0309 Coordinator of Special Projects	1	88,812
Schedule Salary Adjustments		27,029
<b>Subsection Position Total</b>	<b>205</b>	<b>\$17,503,361</b>

**0100 - Corporate Fund  
057 - Department of Police  
2014 - Investigative Services  
Positions and Salaries - Continued**

**3249 - Forensic Services - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4097 - Evidence and Recovered Property</b>			
9173	Lieutenant	1	\$104,604
9171	Sergeant	2	98,766
9171	Sergeant	1	95,694
9171	Sergeant	1	92,778
9161	Police Officer	2	88,260
9161	Police Officer	2	82,878
9161	Police Officer	3	79,926
9161	Police Officer	2	77,238
9161	Police Officer	6	43,104
4239	Supervising Property Custodian	1	61,308
4238	Property Custodian	2	61,308
4238	Property Custodian	1	58,548
4238	Property Custodian	4	55,872
4238	Property Custodian	4	53,340
0430	Clerk III	2	44,280
0190	Accounting Technician II	1	61,308
0190	Accounting Technician II	1	58,548
Schedule Salary Adjustments			6,400
<b>Subsection Position Total</b>			<b>36</b>
			<b>\$2,379,898</b>
<b>Section Position Total</b>			<b>245</b>
			<b>\$20,288,253</b>

**3253 - Counter Terrorism and Intelligence**

<b>4250 - Administration</b>			
9796	Deputy Chief	1	\$162,012
9785	Chief	1	176,532
0365	Personal Assistant	1	70,380
<b>Subsection Position Total</b>			<b>3</b>
			<b>\$408,924</b>

**4251 - Deployment Operations Center**

9752	Commander	1	\$154,932
9173	Lieutenant	1	111,096
9173	Lieutenant	1	104,604
9171	Sergeant	2	101,958
9171	Sergeant	2	98,766
9171	Sergeant	3	95,694
9171	Sergeant	1	92,778
9165	Police Officer - Assigned as Detective	1	92,268
9165	Police Officer - Assigned as Detective	1	89,646
9165	Police Officer - Assigned as Detective	1	86,508
9165	Police Officer - Assigned as Detective	1	83,562
9165	Police Officer - Assigned as Detective	2	63,012
9161	Police Officer	4	82,878
9161	Police Officer	12	79,926
9161	Police Officer	19	77,238
9161	Police Officer	5	74,628
9161	Police Officer	5	43,104
Schedule Salary Adjustments			4,365
<b>Subsection Position Total</b>			<b>62</b>
			<b>\$4,981,119</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2014 - Investigative Services**  
**Positions and Salaries - Continued**

**3253 - Counter Terrorism and Intelligence - Continued**

	Position	No	Rate
<b>4252 - Intelligence</b>			
9752	Commander	1	\$154,932
9173	Lieutenant	1	114,498
9171	Sergeant	2	101,958
9171	Sergeant	1	98,766
9171	Sergeant	1	95,694
9171	Sergeant	1	92,778
9165	Police Officer - Assigned as Detective	1	92,268
9165	Police Officer - Assigned as Detective	3	89,646
9165	Police Officer - Assigned as Detective	2	86,508
9165	Police Officer - Assigned as Detective	2	63,012
9161	Police Officer	1	85,278
9161	Police Officer	2	82,878
9161	Police Officer	2	79,926
9161	Police Officer	7	77,238
9161	Police Officer	3	74,628
9161	Police Officer	5	43,104
<b>Schedule Salary Adjustments</b>			<b>5,358</b>
<b>Subsection Position Total</b>			<b>\$2,817,144</b>
<b>4255 - Public Transportation</b>			
9752	Commander	1	\$154,932
9173	Lieutenant	2	117,384
9173	Lieutenant	1	114,498
9173	Lieutenant	2	111,096
9171	Sergeant	3	101,958
9171	Sergeant	12	98,766
9171	Sergeant	7	95,694
9171	Sergeant	10	92,778
9161	Police Officer	2	88,260
9161	Police Officer	17	85,278
9161	Police Officer	32	82,878
9161	Police Officer	39	79,926
9161	Police Officer	29	77,238
9161	Police Officer	2	74,628
9161	Police Officer	60	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	83,916
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	60,918
0438	Timekeeper - CPD	1	55,872
0302	Administrative Assistant II	1	61,308
<b>Schedule Salary Adjustments</b>			<b>48,924</b>
<b>Subsection Position Total</b>			<b>\$16,832,550</b>
<b>Section Position Total</b>			<b>\$25,039,737</b>

**0100 - Corporate Fund  
057 - Department of Police  
2014 - Investigative Services  
Positions and Salaries - Continued**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3257 - Organized Crime</b>		
<b>4084 - Administration-Organized Crime</b>		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9173 Lieutenant	1	114,498
9171 Sergeant	1	95,694
9161 Police Officer	1	85,278
9161 Police Officer	2	82,878
9161 Police Officer	3	79,926
0839 Supervisor of Data Entry Operators	1	67,296
0839 Supervisor of Data Entry Operators	1	61,308
0665 Senior Data Entry Operator	1	55,872
0665 Senior Data Entry Operator	1	53,340
0665 Senior Data Entry Operator	3	50,952
0665 Senior Data Entry Operator	2	48,576
0381 Director of Administration II	1	80,916
0302 Administrative Assistant II	1	58,548
0190 Accounting Technician II	1	64,248
0103 Accountant III	1	80,808
Schedule Salary Adjustments		4,461
<b>Subsection Position Total</b>	<b>23</b>	<b>\$1,816,353</b>
<b>4086 - Narcotics</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	2	114,498
9173 Lieutenant	3	104,604
9171 Sergeant	1	105,018
9171 Sergeant	6	101,958
9171 Sergeant	9	98,766
9171 Sergeant	12	95,694
9171 Sergeant	9	92,778
9161 Police Officer	4	88,260
9161 Police Officer	5	85,278
9161 Police Officer	41	82,878
9161 Police Officer	69	79,926
9161 Police Officer	79	77,238
9161 Police Officer	22	74,628
9161 Police Officer	32	43,104
9152 Police Officer - Assigned as Canine Handler	2	87,048
9152 Police Officer - Assigned as Canine Handler	1	83,916
9126 Police Technician	1	83,916
0665 Senior Data Entry Operator	1	48,576
0665 Senior Data Entry Operator	1	46,428
0438 Timekeeper - CPD	1	55,872
0431 Clerk iV	1	61,308
Schedule Salary Adjustments		66,601
<b>Subsection Position Total</b>	<b>303</b>	<b>\$23,722,711</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2014 - Investigative Services**  
**Positions and Salaries - Continued**

**3257 - Organized Crime - Continued**

Position	No.	Rate
<b>4087 - Asset Forfeiture</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	2	107,820
9173 Lieutenant	1	104,604
9171 Sergeant	1	101,958
9171 Sergeant	4	98,766
9171 Sergeant	2	95,694
9171 Sergeant	8	92,778
9165 Police Officer - Assigned as Detective	2	63,012
9161 Police Officer	2	88,260
9161 Police Officer	4	85,278
9161 Police Officer	13	82,878
9161 Police Officer	23	79,926
9161 Police Officer	21	77,238
9161 Police Officer	6	74,628
9161 Police Officer	1	67,704
9161 Police Officer	24	43,104
9152 Police Officer - Assigned as Canine Handler	1	89,646
9152 Police Officer - Assigned as Canine Handler	3	60,918
4096 Program Aide	3,500H	9.00H
0665 Senior Data Entry Operator	1	55,872
0665 Senior Data Entry Operator	1	50,952
0102 Accountant II	2	73,932
0101 Accountant I	1	66,960
Schedule Salary Adjustments		18,074
<b>Subsection Position Total</b>	<b>124</b>	<b>\$9,280,766</b>
<b>4098 - Gang Investigations</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	2	111,096
9171 Sergeant	6	98,766
9171 Sergeant	7	95,694
9171 Sergeant	2	92,778
9165 Police Officer - Assigned as Detective	3	95,490
9165 Police Officer - Assigned as Detective	3	92,268
9165 Police Officer - Assigned as Detective	1	89,646
9165 Police Officer - Assigned as Detective	1	86,508
9165 Police Officer - Assigned as Detective	22	63,012
9161 Police Officer	1	88,260
9161 Police Officer	6	82,878
9161 Police Officer	18	79,926
9161 Police Officer	18	77,238
9161 Police Officer	1	43,104
9126 Police Technician	1	87,048
9126 Police Technician	4	83,916
9126 Police Technician	1	81,090
9126 Police Technician	6	60,918
0665 Senior Data Entry Operator	1	48,576
0430 Clerk III	1	40,368
Schedule Salary Adjustments		26,706
<b>Subsection Position Total</b>	<b>106</b>	<b>\$8,393,370</b>

**0100 - Corporate Fund  
057 - Department of Police  
2014 - Investigative Services  
Positions and Salaries - Continued**

**3257 - Organized Crime - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4099 - Gang Enforcement</b>			
9752	Commander	1	\$154,932
9173	Lieutenant	1	117,384
9173	Lieutenant	2	114,498
9173	Lieutenant	1	111,096
9173	Lieutenant	1	104,604
9171	Sergeant	2	98,766
9171	Sergeant	1	95,694
9171	Sergeant	47	92,778
9165	Police Officer - Assigned as Detective	1	92,268
9165	Police Officer - Assigned as Detective	2	89,646
9165	Police Officer - Assigned as Detective	2	83,562
9161	Police Officer	1	88,260
9161	Police Officer	1	82,878
9161	Police Officer	3	79,926
9161	Police Officer	7	77,238
9161	Police Officer	26	74,628
9161	Police Officer	346	43,104
<b>Schedule Salary Adjustments</b>			9,572
<b>Subsection Position Total</b>		445	<b>\$23,624,954</b>
<b>Section Position Total</b>		1,001	<b>\$66,838,154</b>
<b>Position Total</b>		3,130	<b>\$245,245,759</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2021 - OFFICE OF ASSISTANT SUPERINTENDENT-POLICE ADMINISTRATION**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3259 - Police Administration</b>		
9701 Assistant Superintendent	1	\$188,316
9173 Lieutenant	1	104,604
9161 Police Officer	1	43,104
<b>Section Position Total</b>	<b>3</b>	<b>\$336,024</b>
<b>3261 - Special Police Services</b>		
9752 Commander	2	\$154,932
9206 Police Officer - Assigned as Evidence Technician	1	89,646
9173 Lieutenant	2	104,604
9171 Sergeant	2	101,958
9171 Sergeant	1	92,778
9165 Police Officer - Assigned as Detective	1	95,490
9165 Police Officer - Assigned as Detective	1	92,268
9165 Police Officer - Assigned as Detective	1	63,012
9161 Police Officer	1	85,278
9161 Police Officer	3	82,878
9161 Police Officer	6	79,926
9161 Police Officer	1	77,238
9161 Police Officer	2	43,104
9160 Police Officer - Assigned as Security Specialist	1	105,018
9160 Police Officer - Assigned as Security Specialist	1	101,958
9160 Police Officer - Assigned as Security Specialist	3	98,766
9160 Police Officer - Assigned as Security Specialist	15	95,694
9160 Police Officer - Assigned as Security Specialist	10	92,778
Schedule Salary Adjustments		3,681
<b>Section Position Total</b>	<b>54</b>	<b>\$5,003,241</b>
<b>Position Total</b>	<b>57</b>	<b>\$5,339,265</b>

**0100 - Corporate Fund  
057 - Department of Police - Continued  
2022 - PROFESSIONAL STANDARDS  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3604 - Administration-Bureau of Professional Standards</b>			
9782	Deputy Superintendent	1	\$178,740
9173	Lieutenant	1	117,384
9173	Lieutenant	1	114,498
9171	Sergeant	1	95,694
9171	Sergeant	1	92,778
9161	Police Officer	1	82,878
9161	Police Officer	3	79,926
9161	Police Officer	3	77,238
Schedule Salary Adjustments			864
<b>Section Position Total</b>		<b>12</b>	<b>\$1,154,328</b>
<b>3607 - Internal Affairs</b>			
9785	Chief	1	\$176,532
9752	Commander	1	154,932
9174	Police Agent	3	89,646
9174	Police Agent	8	87,048
9174	Police Agent	8	83,916
9174	Police Agent	1	81,090
9174	Police Agent	2	60,918
9173	Lieutenant	2	114,498
9173	Lieutenant	2	107,820
9171	Sergeant	2	105,018
9171	Sergeant	6	101,958
9171	Sergeant	11	98,766
9171	Sergeant	12	95,694
9171	Sergeant	3	92,778
9165	Police Officer - Assigned as Detective	17	63,012
9161	Police Officer	1	85,278
9161	Police Officer	3	82,878
9161	Police Officer	9	79,926
9161	Police Officer	6	77,238
9161	Police Officer	3	74,628
9126	Police Technician	1	87,048
9126	Police Technician	1	60,918
9016	Police Legal Officer II	1	104,604
0832	Personal Computer Operator II	1	48,576
0832	Personal Computer Operator II	1	44,280
0665	Senior Data Entry Operator	2	55,872
0665	Senior Data Entry Operator	1	50,952
Schedule Salary Adjustments			22,702
<b>Section Position Total</b>		<b>109</b>	<b>\$9,293,134</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2022 - Professional Standards**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3608 - Education and Training</b>			
9755	Assistant Deputy Superintendent	1	\$162,012
9752	Commander	1	154,932
9173	Lieutenant	2	107,820
9173	Lieutenant	1	104,604
9171	Sergeant	2	101,958
9171	Sergeant	5	98,766
9171	Sergeant	6	95,694
9171	Sergeant	5	92,778
9170	Police Officer - Assigned as Armorer	4	60,918
9164	Police Officer - Assigned as Training Officer	1	83,916
9164	Police Officer - Assigned as Trainlng Officer	1	81,090
9161	Police Officer	2	88,260
9161	Police Officer	4	85,278
9161	Police Officer	5	82,878
9161	Police Officer	12	79,926
9161	Police Officer	24	77,238
9161	Police Officer	8	74,628
9161	Police Officer	1	71,040
9161	Police Officer	6	43,104
5035	Electrical Mechanic	1	40,40H
1646	Attorney	1	74,712
1646	Attorney	1	71,088
1360	Technical Training Specialist	1	77,292
1359	Training Officer	2	88,872
1359	Training Officer	1	84,888
1359	Training Officer	1	77,292
1359	Training Officer	2	73,848
1359	Training Officer	5	70,464
1359	Training Officer	3	67,296
0831	Personal Computer Operator III	1	53,340
0638	Programmer/Analyst	1	80,808
0394	Administrative Manager	1	73,020
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	1	58,548
Schedule Salary Adjustments			31,016
<b>Section Position Total</b>			<b>114</b>
			<b>\$9,160,192</b>

**3611 - Office of Compliance**

<b>4323 - Compliance Administration</b>			
9785	Chief	1	\$176,532
9171	Sergeant	1	92,778
9161	Police Officer	1	43,104
<b>Subsection Position Total</b>			<b>3</b>
			<b>\$312,414</b>

**0100 - Corporate Fund  
057 - Department of Police  
2022 - Professional Standards  
Positions and Salaries - Continued**

**3611 - Office of Compliance - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4324 - Inspection Division</b>			
9752 Commander		1	\$154,932
9175 Captain		1	124,542
9175 Captain		4	115,002
9173 Lieutenant		1	114,498
9173 Lieutenant		3	111,096
9173 Lieutenant		4	104,604
9171 Sergeant		2	105,018
9171 Sergeant		2	101,958
9171 Sergeant		10	98,766
9171 Sergeant		2	95,694
9171 Sergeant		3	92,778
9161 Police Officer		1	88,260
9161 Police Officer		2	85,278
9161 Police Officer		9	82,878
9161 Police Officer		11	79,926
9161 Police Officer		10	77,238
9161 Police Officer		1	74,628
9161 Police Officer		9	43,104
9155 Police Officer - Per Arbitration Award		1	87,048
0665 Senior Data Entry Operator		1	53,340
0665 Senior Data Entry Operator		2	48,576
0635 Senior Programmer/Analyst		1	96,276
0430 Clerk III		1	50,952
0430 Clerk III		1	48,576
0430 Clerk III		2	46,428
0430 Clerk III		2	44,280
0430 Clerk III		5	42,264
0193 Auditor III		1	88,140
<b>Schedule Salary Adjustments</b>			<b>23,336</b>
<b>Subsection Position Total</b>		<b>93</b>	<b>\$7,533,422</b>
<b>Section Position Total</b>		<b>96</b>	<b>\$7,845,836</b>

**3612 - Management Accountability**

9173 Lieutenant		1	\$114,498
9171 Sergeant		1	101,958
9171 Sergeant		1	92,778
9161 Police Officer		3	79,926
9161 Police Officer		2	77,238
9161 Police Officer		1	74,628
9161 Police Officer		2	43,104
1140 Chief Operations Analyst		1	95,832
<b>Schedule Salary Adjustments</b>			<b>1,575</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$961,731</b>

**0100 - Corporate Fund  
057 - Department of Police  
2022 - Professional Standards  
Positions and Salaries - Continued**

<b>Position</b>		<b>Title</b>	<b>Rate</b>
<b>3613 - Office of Adjudication</b>			
9174	Police Agent	1	\$92,778
9174	Police Agent	2	89,646
9174	Police Agent	1	87,048
9174	Police Agent	2	83,916
9173	Lieutenant	1	107,820
9171	Sergeant	1	101,958
9161	Police Officer	2	82,878
9161	Police Officer	2	79,926
9161	Police Officer	1	77,238
9016	Police Legal Officer II	1	114,498
Schedule Salary Adjustments			524
<b>Section Position Total</b>		<b>14</b>	<b>\$1,254,596</b>
<b>Position Total</b>		<b>357</b>	<b>\$29,669,817</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2025 - ADMINISTRATIVE SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3016 - Administration-Administrative Services</b>		
9782 Deputy Superintendent	1	\$178,740
9757 Assistant Deputy Superintendent	1	148,404
9755 Assistant Deputy Superintendent	1	162,012
9171 Sergeant	1	98,766
9171 Sergeant	1	92,778
9161 Police Officer	1	79,926
9161 Police Officer	1	77,238
9155 Police Officer - Per Arbitration Award	1	87,048
4546 Director of Facilities	1	105,828
0601 Director of Information Systems	1	154,932
0394 Administrative Manager	1	80,916
Schedule Salary Adjustments		1,098
<b>Section Position Total</b>	<b>11</b>	<b>\$1,267,686</b>
<b>3027 - Finance Division</b>		
<b>4317 - Finance Services</b>		
1580 Supervisor of Contracts	1	\$80,112
1576 Chief Voucher Expediter	1	64,152
1482 Contract Review Specialist II	1	64,248
1313 Employee Compensation Technician III	1	57,648
1191 Contracts Administrator	1	106,884
0635 Senior Programmer/Analyst	1	96,276
0394 Administrative Manager	1	93,024
0394 Administrative Manager	1	80,916
0381 Director of Administration II	1	77,280
0309 Coordinator of Special Projects	1	69,684
0123 Fiscal Administrator	1	97,416
0118 Director of Finance	1	134,268
0117 Assistant Director of Finance	1	113,448
Schedule Salary Adjustments		4,984
<b>Subsection Position Total</b>	<b>13</b>	<b>\$1,140,340</b>
<b>4318 - Payroll Services</b>		
9019 Assistant Manager of Police Payrolls	1	\$76,512
9012 Manager of Police Payrolls	1	97,728
1341 Personnel Assistant	1	61,308
1302 Administrative Services Officer II	1	70,380
0665 Senior Data Entry Operator	2	48,576
0665 Senior Data Entry Operator	1	46,428
0438 Timekeeper - CPD	1	67,296
0438 Timekeeper - CPD	3	61,308
0438 Timekeeper - CPD	4	58,548
0438 Timekeeper - CPD	1	55,872
0308 Staff Assistant	1	73,752
Schedule Salary Adjustments		2,097
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,066,641</b>
<b>Section Position Total</b>	<b>30</b>	<b>\$2,206,981</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

<u>Position</u>	<u>No.</u>	<u>Rate</u>
<b>3029 - Human Resources Division</b>		
<b>4248 - Human Resources</b>		
9759 Director of Human Resources	1	\$150,396
9173 Lieutenant	1	104,604
9171 Sergeant	1	105,018
9171 Sergeant	1	101,958
9171 Sergeant	4	98,766
9171 Sergeant	3	95,694
9171 Sergeant	4	92,778
9165 Police Officer - Assigned as Detective	1	95,490
9165 Police Officer - Assigned as Detective	1	89,646
9165 Police Officer - Assigned as Detective	4	63,012
9161 Police Officer	2	88,260
9161 Police Officer	1	85,278
9161 Police Officer	7	82,878
9161 Police Officer	8	79,926
9161 Police Officer	3	77,238
9161 Police Officer	1	74,628
9161 Police Officer	4	43,104
3130 Laboratory Technician	1	58,548
3130 Laboratory Technician	2	55,872
3130 Laboratory Technician	1	50,952
1341 Personnel Assistant	2	61,308
1341 Personnel Assistant	4	55,872
1341 Personnel Assistant	1	53,340
1341 Personnel Assistant	2	50,952
1341 Personnel Assistant	1	48,576
1329 Manager of Police Personnel	1	88,812
1325 Director of Staff Development	1	110,880
1302 Administrative Services Officer II	1	84,780
1302 Administrative Services Officer II	1	77,280
1302 Administrative Services Officer II	1	70,380
1301 Administrative Services Officer I	3	73,752
1301 Administrative Services Officer I	4	60,408
1301 Administrative Services Officer I	2	57,648
1255 Investigator	1	64,152
1255 Investigator	1	59,796
1255 Investigator	1	57,084
0832 Personal Computer Operator II	1	48,576
0832 Personal Computer Operator II	1	46,428
0665 Senior Data Entry Operator	1	50,952
0431 Clerk IV	1	61,308
0430 Clerk III	1	42,264
0303 Administrative Assistant III	1	73,848
Schedule Salary Adjustments		19,892
<b>Subsection Position Total</b>		<b>84</b>
		<b>\$6,218,312</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

**3029 - Human Resources Division - Continued**

<b>Position</b>		<b>Nb</b>	<b>Rate</b>
4249 - Medical			
9684	Deputy Director	1	\$129,744
9173	Lieutenant	1	111,096
9171	Sergeant	1	95,694
9171	Sergeant	2	92,778
9165	Police Officer - Assigned as Detective	8	63,012
9161	Police Officer	1	79,926
3603	Occupational Health Nurse	1	76,476
0839	Supervisor of Data Entry Operators	1	61,308
0665	Senior Data Entry Operator	1	55,872
0665	Senior Data Entry Operator	2	50,952
0430	Clerk III	1	44,280
0430	Clerk III	3	42,264
0430	Clerk III	1	36,432
0341	Medical Administrator	1	114,588
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		4,582
<b>Subsection Position Total</b>		26	\$1,789,654
<b>Section Position Total</b>		110	\$8,007,966

**3228 - General Support**

9684	Deputy Director	1	\$129,096
9171	Sergeant	1	98,766
9171	Sergeant	1	92,778
9161	Police Officer	1	85,278
9161	Police Officer	4	82,878
9161	Police Officer	1	79,926
9161	Police Officer	1	77,238
9161	Police Officer	1	74,628
5743	Graphic Artist III	1	58,548
4238	Property Custodian	5	61,308
4238	Property Custodian	1	58,548
4238	Property Custodian	6	55,872
4238	Property Custodian	1	53,340
1850	Supervisor of Inventory Control I	1	50,952
0921	Senior Photographic Technician	1	67,296
0665	Senior Data Entry Operator	1	50,952
0430	Clerk III	1	44,280
0430	Clerk III	1	40,368
0323	Administrative Assistant III - Excluded	1	67,224
	Schedule Salary Adjustments		8,248
<b>Section Position Total</b>		31	\$2,110,750

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3235 - Research and Development</b>			
9173 Lieutenant		1	\$114,498
9171 Sergeant		2	98,766
9171 Sergeant		1	95,694
9171 Sergeant		3	92,778
9161 Police Officer		1	77,238
8780 Director of Research and Planning		1	125,316
3010 Director of Grants Management		1	81,708
2989 Grants Research Specialist		1	83,604
2989 Grants Research Specialist		1	69,720
2921 Senior Research Analyst		3	73,932
1140 Chief Operations Analyst		1	83,100
0619 Chief Systems Programmer		1	113,448
0430 Clerk III		1	50,952
0306 Assistant Director		1	104,232
Schedule Salary Adjustments			2,333
<b>Section Position Total</b>		<b>19</b>	<b>\$1,699,505</b>
<b>3236 - Professional Counseling</b>			
9704 Director of Professional Counseling Services		1	\$134,268
9192 Supervisor of Employee Referral Services		1	79,464
9161 Police Officer		1	85,278
9161 Police Officer		1	82,878
9161 Police Officer		1	79,926
9156 Police Officer - Assigned as Supervising Substance Abuse Counselor		1	101,958
3534 Clinical Therapist III		1	88,140
1318 Training Director		1	80,916
0303 Administrative Assistant III		1	73,848
Schedule Salary Adjustments			2,609
<b>Section Position Total</b>		<b>9</b>	<b>\$809,285</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3239 - Records Services</b>			
<b>4722 - Record Inquiry and Customer Services</b>			
9196 Subpoena Officer		2	\$81,000
9173 Lieutenant		1	107,820
9171 Sergeant		1	95,694
9008 Assistant Supervisor of Police Records		1	80,916
0841 Manager of Data Entry Operators		1	73,752
0839 Supervisor of Data Entry Operators		1	67,296
0839 Supervisor of Data Entry Operators		1	61,308
0839 Supervisor of Data Entry Operators		1	39,960
0711 Public Information Officer		1	67,296
0665 Senior Data Entry Operator		6	55,872
0665 Senior Data Entry Operator		2	53,340
0665 Senior Data Entry Operator		8	50,952
0665 Senior Data Entry Operator		10	48,576
0665 Senior Data Entry Operator		7	46,428
0665 Senior Data Entry Operator		2	44,280
0664 Data Entry Operator		2	42,264
0664 Data Entry Operator		7	40,368
0664 Data Entry Operator		2	38,568
0664 Data Entry Operator		2	36,432
0664 Data Entry Operator		8	34,764
0664 Data Entry Operator		1	33,216
0431 Clerk IV		3	61,308
0431 Clerk IV		1	53,340
0431 Clerk IV		2	36,432
0206 Head Cashier		1	67,296
Schedule Salary Adjustments			30,443
<b>Subsection Position Total</b>		<b>74</b>	<b>\$3,741,185</b>
<b>4723 - Police Field Services</b>			
9228 Fingerprint Technician IV		3	\$97,536
9225 Fingerprint Technician III		5	81,000
9225 Fingerprint Technician III		1	70,464
9225 Fingerprint Technician III		1	67,296
9225 Fingerprint Technician III		2	48,108
9224 Fingerprint Technician II		4	67,296
9224 Fingerprint Technician II		1	64,248
9224 Fingerprint Technician II		3	61,308
9224 Fingerprint Technician II		3	58,548
9224 Fingerprint Technician II		2	55,872
9224 Fingerprint Technician II		2	53,340
9221 Director of Police Records		1	112,068
9214 Fingerprint Technician I		3	55,872
9214 Fingerprint Technician I		3	50,952
9214 Fingerprint Technician I		4	48,576
9197 Warrant and Extradition Aide		1	81,000
9197 Warrant and Extradition Aide		1	77,292
9197 Warrant and Extradition Aide		1	70,464
9197 Warrant and Extradition Aide		1	67,296
9197 Warrant and Extradition Aide		1	64,248
9197 Warrant and Extradition Aide		1	55,308

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

**4723 - Police Field Services - Continued**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
9173 Lieutenant	1	104,604
9171 Sergeant	6	95,694
9171 Sergeant	1	92,778
9166 Police Officer - Assigned as Supervising Latent Print Examiner	1	95,694
9165 Police Officer - Assigned as Detective	1	63,012
9163 Police Officer - Assigned as Latent Print Examiner	3	87,048
9163 Police Officer - Assigned as Latent Print Examiner	4	83,916
9163 Police Officer - Assigned as Latent Print Examiner	5	81,090
9163 Police Officer - Assigned as Latent Print Examiner	1	78,384
9163 Police Officer - Assigned as Latent Print Examiner	1	60,918
9003 Criminal History Analyst	1	88,872
9003 Criminal History Analyst	1	81,000
9003 Criminal History Analyst	1	73,848
9003 Criminal History Analyst	1	70,464
9003 Criminal History Analyst	1	63,588
1730 Program Analyst	1	81,000
1341 Personnel Assistant	1	58,548
0839 Supervisor of Data Entry Operators	2	67,296
0665 Senior Data Entry Operator	6	55,872
0665 Senior Data Entry Operator	2	53,340
0665 Senior Data Entry Operator	2	50,952
0665 Senior Data Entry Operator	7	48,576
0665 Senior Data Entry Operator	5	46,428
0665 Senior Data Entry Operator	1	44,280
0665 Senior Data Entry Operator	1	33,216
0431 Clerk IV	1	50,952
0431 Clerk IV	1	48,576
0430 Clerk III	1	48,576
0430 Clerk III	1	46,428
0430 Clerk III	2	44,280
0430 Clerk III	2	42,264
0430 Clerk III	1	40,368
0430 Clerk III	1	30,252
Schedule Salary Adjustments		31,236
<b>Subsection Position Total</b>	<b>111</b>	<b>\$7,272,144</b>
<b>Section Position Total</b>	<b>185</b>	<b>\$11,013,329</b>
<b>Position Total</b>	<b>395</b>	<b>\$27,115,502</b>

<b>Organization Position Total</b>	<b>15,282</b>	<b>\$1,132,803,129</b>
Turnover		(44,982,537)
<b>Organization Position Net Total</b>	<b>15,282</b>	<b>\$1,087,820,592</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2605 - CAPS IMPLEMENTATION OFFICE**

(057/1007/2605)

The mission of the Chicago Alternative Policing Strategy (CAPS) Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

Appropriation	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,791,146
0015 Schedule Salary Adjustments	24,513
0030 Less Salary Savings from Unpaid Time Off	(167,651)
<b>0000 Personnel Services - Total*</b>	<b>\$3,648,008</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$15,494
0135 For Delegate Agencies	168,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	770,950
0157 Rental of Equipment and Services	28,978
0162 Repair/Maintenance of Equipment	6,418
0166 Dues, Subscriptions and Memberships	625
0169 Technical Meeting Costs	62,219
0181 Mobile Communication Services	3,024
0190 Telephone - Centrex Billing	33,600
<b>0100 Contractual Services - Total*</b>	<b>\$1,089,308</b>
<b>0200 Travel</b>	
0270 Local Transportation	3,705
<b>0200 Travel - Total*</b>	<b>\$3,705</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$13,561
0348 Books and Related Material	3,070
0350 Stationery and Office Supplies	14,272
<b>0300 Commodities and Materials - Total*</b>	<b>\$30,903</b>
<b>Appropriation Total*</b>	<b>\$4,771,924</b>
<b>Department Total</b>	<b>\$1,296,721,427</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**12605 - CAPS Implementation Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3605 - CAPS Implementation Office</b>		
9684 Deputy Director	1	\$118,080
9684 Deputy Director	1	89,100
9103 CAPS Coordinator	1	97,728
9102 Director of CAPS	1	145,476
9101 Community Organizer - CAPS	1	73,848
9101 Community Organizer - CAPS	2	67,296
9101 Community Organizer - CAPS	15	58,548
9101 Community Organizer - CAPS	1	55,872
9101 Community Organizer - CAPS	1	52,824
9101 Community Organizer - CAPS	5	43,836
3955 Youth Services Coordinator	1	84,780
3955 Youth Services Coordinator	1	73,752
3955 Youth Services Coordinator	1	70,380
3955 Youth Services Coordinator	2	54,492
3899 Program Development Coordinator	1	63,276
3898 Community Services Representative	2	70,464
3898 Community Services Representative	2	67,296
3897 Community Outreach Coordinator	2	52,824
3520 Domestic Violence Advocate	1	62,196
3520 Domestic Violence Advocate	1	55,044
3092 Program Director	1	84,780
1927 Area Coordinator	1	84,780
1927 Area Coordinator	1	76,512
1910 Information Service Coordinator	1	77,280
1910 Information Service Coordinator	4	70,380
0832 Personal Computer Operator II	1	44,280
0665 Senior Data Entry Operator	1	48,576
0322 Special Assistant	1	88,812
0320 Assistant to the Commissioner	1	73,752
0309 Coordinator of Special Projects	1	88,812
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0306 Assistant Director	1	76,980
0302 Administrative Assistant II	1	55,872
Schedule Salary Adjustments		24,513
<b>Section Position Total</b>	<b>60</b>	<b>\$3,989,025</b>
<b>Position Total</b>	<b>60</b>	<b>\$3,989,025</b>
<b>Turnover</b>		(173,366)
<b>Position Net Total</b>	<b>60</b>	<b>\$3,815,659</b>

Dopartment Position Total	15,342	\$1,136,792,154
Turnover		(45,155,903)
Department Position Net Total	15,342	\$1,091,636,251

**0100 - Corporate Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public and the Traffic Management Authority. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$61,319,680
0012 Contract Wage Increment - Prevailing Rate	176,792
0015 Schedule Salary Adjustments	293,335
0020 Overtime	3,000,000
0030 Less Salary Savings from Unpaid Time Off	(3,064,536)
0039 For the Employment of Students as Trainees	29,170
0091 Uniform Allowance	251,050
0000 Personnel Services - Total*	<b>\$62,005,491</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$21,294
0138 For Professional Services for Information Technology Maintenance	4,709,507
0139 For Professional Services for Information Technology Development	209,253
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,334,067
0149 For Software Maintenance and Licensing	2,591,379
0152 Advertising	5,500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,605,600
0157 Rental of Equipment and Services	461,616
0162 Repair/Maintenance of Equipment	1,941,132
0166 Dues, Subscriptions and Memberships	6,102
0169 Technical Meeting Costs	20,209
0172 For the Cost of Insurance Premiums and Expenses	1,426
0178 Freight and Express Charges	10,000
0181 Mobile Communication Services	1,954,318
0186 Pagers	50,140
0188 Vehicle Tracking Service	2,070
0189 Telephone - Non-Centrex Billings	2,890,714
0190 Telephone - Centrex Billing	247,000
0196 Data Circuits	1,921,153
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	658,715
0100 Contractual Services - Total*	<b>\$24,641,195</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$152,585
0245 Reimbursement to Travelers	9,649
0270 Local Transportation	8,430
0200 Travel - Total*	<b>\$170,664</b>

**0100 - Corporate Fund****058 - Office of Emergency Management and Communications - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$147,275
0340 Material and Supplies	796,515
0348 Books and Related Material	5,238
0350 Stationery and Office Supplies	130,320
0360 Repair Parts and Material	1,142,091
0365 Electrical Supplies	195,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,416,439</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	74,520
<b>0400 Equipment - Total*</b>	<b>\$74,520</b>
<b>Appropriations Total*</b>	<b>\$89,308,309</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3005 - Office of the Executive Director</b>		
<b>4005 - Executive Administration</b>		
9958 Executive Director - Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	149,832
1430 Policy Analyst	1	84,180
0308 Staff Assistant	1	57,648
<b>Subsection Position Total</b>	<b>4</b>	<b>\$459,456</b>
<b>4010 - General Counsel</b>		
9684 Deputy Director	1	\$113,208
1301 Administrative Services Officer I	1	57,648
<b>Subsection Position Total</b>	<b>2</b>	<b>\$170,856</b>
<b>4015 - Media Affairs</b>		
9715 Director of News Affairs	1	\$95,808
0790 Public Relations Coordinator	1	84,780
<b>Subsection Position Total</b>	<b>2</b>	<b>\$180,588</b>
<b>4020 - Investigations</b>		
8605 Fire Communications Operator I	1	\$59,796
8604 Supervising Police Communications Operator	1	84,264
8602 Police Communications Operator II	2	70,884
8602 Police Communications Operator II	1	67,656
8601 Police Communications Operator I	1	77,784
8601 Police Communications Operator I	1	70,884
8601 Police Communications Operator I	1	64,596
Schedule Salary Adjustments		2,493
<b>Subsection Position Total</b>	<b>8</b>	<b>\$569,241</b>
<b>Section Position Total</b>	<b>16</b>	<b>\$1,380,141</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3010 - Operations</b>		
<b>4030 - Training</b>		
8608 Communication Operations Manager	1	\$99,108
8602 Police Communications Operator II	1	74,208
8602 Police Communications Operator II	4	67,656
Schedule Salary Adjustments		2,556
<b>Subsection Position Total</b>	<b>6</b>	<b>\$446,496</b>
<b>4040 - Police Dispatch</b>		
9684 Deputy Director	1	\$113,976
8608 Communication Operations Manager	6	99,108
8604 Supervising Police Communications Operator	5	84,264
8604 Supervising Police Communications Operator	19	80,052
8602 Police Communications Operator II	10	85,332
8602 Police Communications Operator II	6	81,492
8602 Police Communications Operator II	6	77,784
8602 Police Communications Operator II	6	74,208
8602 Police Communications Operator II	60	70,884
8602 Police Communications Operator II	40	67,656
8602 Police Communications Operator II	33	64,596
8602 Police Communications Operator II	31	61,692
8602 Police Communications Operator II	7	58,860
8602 Police Communications Operator II	18	56,208
8602 Police Communications Operator II	4	53,628
8602 Police Communications Operator II		51,216
8602 Police Communications Operator II	5	51,216
8601 Police Communications Operator I	14	77,784
8601 Police Communications Operator I	2	74,208
8601 Police Communications Operator I	10	70,884
8601 Police Communications Operator I	3	67,656
8601 Police Communications Operator I	15	64,596
8601 Police Communications Operator I	20	61,692
8601 Police Communications Operator I	44	58,860
8601 Police Communications Operator I	20	56,208
8601 Police Communications Operator I	13	53,628
8601 Police Communications Operator I	26	48,924
8601 Police Communications Operator I	9	46,656
Schedule Salary Adjustments		206,351
<b>Subsection Position Total</b>	<b>433</b>	<b>\$28,464,335</b>
<b>4045 - Fire Dispatch</b>		
9684 Deputy Director	1	\$119,124
8611 Communications Operations Manager - CFD	1	109,764
8609 Coordinating Fire Communications	3	8,737.73M
8607 Supervising Fire Communications Operator	13	8,047.87M
8606 Fire Communications Operator II	35	83,772
8606 Fire Communications Operator II	5	71,172
8605 Fire Communications Operator I	27	59,796
8605 Fire Communications Operator I	7	56,880
8605 Fire Communications Operator I	9	44,856
0308 Staff Assistant	1	70,380
Schedule Salary Adjustments		5,761
<b>Subsection Position Total</b>	<b>102</b>	<b>\$7,579,291</b>
<b>Section Position Total</b>	<b>541</b>	<b>\$36,490,122</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3020 - Administrative Services</b>		
<b>4060 - Finance Division</b>		
9684 Deputy Director	1	\$122,136
1576 Chief Voucher Expediter	1	80,916
0118 Director of Finance	1	92,064
<b>Subsection Position Total</b>	<b>3</b>	<b>\$295,116</b>
<b>4070 - Personnel Division</b>		
1302 Administrative Services Officer II	1	\$77,280
1301 Administrative Services Officer I	1	64,152
1301 Administrative Services Officer I	1	52,008
0361 Director of Personnel Policies and Utilization	1	89,364
0309 Coordinator of Special Projects	1	88,812
Schedule Salary Adjustments		128
<b>Subsection Position Total</b>	<b>5</b>	<b>\$371,744</b>
<b>4075 - Payroll Division</b>		
0431 Clerk IV	1	\$50,952
0431 Clerk IV	1	41,856
0178 Supervisor of Payrolls	1	73,752
0121 Payroll Administrator	1	84,780
Schedule Salary Adjustments		4,696
<b>Subsection Position Total</b>	<b>4</b>	<b>\$256,036</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$922,896</b>
<b>3030 - Emergency Management</b>		
<b>4085 - Emergency Management Operations</b>		
9684 Deputy Director	1	\$119,124
8620 Senior Emergency Management Coordinator	1	69,684
8620 Senior Emergency Management Coordinator	2	66,564
Schedule Salary Adjustments		509
<b>Subsection Position Total</b>	<b>4</b>	<b>\$322,445</b>
<b>4086 - Planning and Preparedness</b>		
9684 Deputy Director	1	\$119,256
8621 Manager of Emergency Management Services	1	80,112
8620 Senior Emergency Management Coordinator	1	66,564
<b>Subsection Position Total</b>	<b>3</b>	<b>\$265,932</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$588,377</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3040 - Technology</b>		
<b>4100 - IT Management</b>		
9814 Managing Deputy Director	1	\$130,416
5035 Electrical Mechanic	1	40.40H
1730 Program Analyst	1	73,848
1302 Administrative Services Officer II	1	77,280
0699 Manager of Systems Development	1	102,024
0673 Senior Data Base Analyst	2	96,276
0658 Chief Data Base Analyst	1	112,332
0629 Principal Programmer/Analyst	1	101,700
0625 Chief Programmer/Analyst	2	112,332
0625 Chief Programmer/Analyst	1	92,064
0625 Chief Programmer/Analyst	1	88,476
0619 Chief Systems Programmer	1	107,952
0602 Principal Systems Programmer	1	92,064
0602 Principal Systems Programmer	1	86,796
0601 Director of Information Systems	1	121,644
0310 Project Manager	1	85,872
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,773,716</b>
<b>4105 - Internal Secure Communications Network</b>		
9684 Deputy Director	1	\$104,100
9528 Laborer - BOE	3	35.20H
7183 Motor Truck Driver	7	33.85H
6674 Machinist	2	43.16H
5814 Electrical Engineer IV	1	96,276
5085 General Foreman of Linemen	1	8,737.73M
5084 Foreman of Linemen - Salaried	6	8,047.87M
5082 Lineman Helper	1	31.86H
5081 Lineman	16	40.85H
5080 Lineman - Salaried	28	7,080.67M
5036 Electrical Mechanic - Salaried	6	7,002.67M
<b>Subsection Position Total</b>	<b>72</b>	<b>\$6,085,780</b>
<b>4115 - Citywide Radio Communications</b>		
5040 Foreman of Electrical Mechanics	2	\$43.00H
5035 Electrical Mechanic	22	40.40H
4238 Property Custodian	1	53,340
<b>Subsection Position Total</b>	<b>25</b>	<b>\$2,080,924</b>
<b>4116 - Police Radio Repair</b>		
5040 Foreman of Electrical Mechanics	1	\$43.00H
5035 Electrical Mechanic	15	40.40H
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,349,920</b>
<b>4125 - Network Maintenance</b>		
0659 Principal Data Base Analyst	1	\$102,024
0635 Senior Programmer/Analyst	1	96,276
0629 Principal Programmer/Analyst	1	102,024
0629 Principal Programmer/Analyst	1	99,108
0310 Project Manager	1	92,064
0303 Administrative Assistant III	1	58,548
<b>Subsection Position Total</b>	<b>6</b>	<b>\$550,044</b>
<b>Section Position Total</b>	<b>137</b>	<b>\$11,840,384</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	Nb	Rate
<b>3045 - Non-Emergency Services</b>		
<b>4130 - Administration Non-Emergency Services</b>		
1730 Program Analyst	1	\$88,872
0322 Special Assistant	1	93,912
0310 Project Manager	1	91,152
0310 Project Manager	1	90,252
0309 Coordinator of Special Projects	1	73,752
<b>Subsection Position Total</b>	<b>5</b>	<b>\$437,940</b>
<b>4135 - Operations Non-Emergency Services</b>		
8617 Director of 3-1-1 City Services	1	\$144,048
8616 Communications Operators II - 3-1-1	2	67,296
8616 Communications Operators II - 3-1-1	1	58,548
8616 Communications Operators II - 3-1-1	1	55,872
8616 Communications Operators II - 3-1-1	1	53,340
8616 Communications Operators II - 3-1-1	3	50,952
8616 Communications Operators II - 3-1-1	2	48,108
8615 Communications Operator I - 3-1-1	1	61,308
8615 Communications Operator I - 3-1-1	1	55,872
8615 Communications Operator I - 3-1-1	2	53,340
8615 Communications Operator I - 3-1-1	1	50,952
8615 Communications Operator I - 3-1-1	7	48,576
8615 Communications Operator I - 3-1-1	12	46,428
8615 Communications Operator I - 3-1-1	8	43,836
8615 Communications Operator I - 3-1-1	3	41,856
8615 Communications Operator I - 3-1-1	12M	3,036M
8614 Supervisor of 3-1-1 Operations	1	88,872
8614 Supervisor of 3-1-1 Operations	1	77,292
8614 Supervisor of 3-1-1 Operations	2	73,848
8614 Supervisor of 3-1-1 Operations	3	70,464
8614 Supervisor of 3-1-1 Operations	1	67,296
8612 Manager of 3-1-1 Operations	1	112,332
8612 Manager of 3-1-1 Operations	1	109,032
8612 Manager of 3-1-1 Operations	2	89,364
0431 Clerk IV	1	55,872
<b>Schedule Salary Adjustments</b>		<b>15,291</b>
<b>Subsection Position Total</b>	<b>59</b>	<b>\$3,443,943</b>
<b>Section Position Total</b>	<b>64</b>	<b>\$3,881,883</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	Nb.	Rate
<b>3050 - City Operations</b>		
<b>4145 - Traffic Management Authority</b>		
9684 Deputy Director	1	\$113,172
9112 Traffic Control Aide	7	58,860
9112 Traffic Control Aide	5	56,208
9112 Traffic Control Aide	19	53,628
9112 Traffic Control Aide	21	51,216
9112 Traffic Control Aide	15	48,924
9112 Traffic Control Aide	9	46,656
9112 Traffic Control Aide	1	44,568
9112 Traffic Control Aide	1	35,328
9105 Supervising Traffic Control Aide	1	58,860
9105 Supervising Traffic Control Aide	1	53,628
9105 Supervising Traffic Control Aide	4	51,216
9105 Supervising Traffic Control Aide	4	48,924
9105 Supervising Traffic Control Aide	1	46,656
9105 Supervising Traffic Control Aide	1	42,516
9104 Traffic Control Aide - Hourly	150,000H	18.16H
6290 Superintendent of Special Traffic Service	3	66,564
0310 Project Manager	1	139,800
0310 Project Manager	1	90,252
0308 Staff Assistant	2	54,492
0303 Administrative Assistant III	1	67,296
0103 Accountant III	1	80,808
Schedule Salary Adjustments		52,690
<b>Subsection Position Total</b>	<b>100</b>	<b>\$8,200,102</b>
<b>4165 - Operations Center</b>		
9108 Crimes Surveillance Specialist	20,000H	\$18,92H
8625 Emergency Management Communications Officer	1	47,424
8625 Emergency Management Communications Officer	3	45,240
8625 Emergency Management Communications Officer	1	41,220
8618 Emergency Management Coordinator	1	63,276
6144 Engineering Technician V	1	81,000
5633 Project Director	1	103,740
Schedule Salary Adjustments		2,860
<b>Subsection Position Total</b>	<b>8</b>	<b>\$853,640</b>
<b>Section Position Total</b>	<b>108</b>	<b>\$9,053,742</b>
<b>Position Total</b>	<b>885</b>	<b>\$64,157,545</b>
<b>Turnover</b>		(2,544,530)
<b>Position Net Total</b>	<b>885</b>	<b>\$61,613,015</b>

**0100 - Corporate Fund**  
**059 - FIRE DEPARTMENT**

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Appropriations	Amount
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**0000 Personnel Services**

0005	Salaries and Wages - On Payroll	\$389,507,779
0012	Contract Wage Increment - Prevailing Rate	4,854
0015	Schedule Salary Adjustments	1,890,074
0020	Overtime	13,500,000
0021	Sworn/Civilian Holiday Premium Pay	16,786,536
0022	Duty Availability	14,262,060
0024	Compensatory Time Payment	1,002,896
0028	Cooperative Education Program	1,800,000
0030	Less Salary Savings from Unpaid Time Off	(1,448,829)
0039	For the Employment of Students as Trainees	7,125
0060	Specialty Pay	15,402,897
0061	Driver's Differential	2,900,000
0062	Required Certifications	150,000
0063	Fitness Benefit	500,000
0070	Tuition Reimbursement and Educational Programs	425,000
0088	Furlough/Supervisors Compensation Time Buy-Back	3,000,000
0091	Uniform Allowance	5,683,250
0000 Personnel Services - Total*		<b>\$465,373,642</b>

**0100 Contractual Services**

0130	Postage	\$26,229
0138	For Professional Services for Information Technology Maintenance	554,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,541,969
0149	For Software Maintenance and Licensing	4,000
0157	Rental of Equipment and Services	94,876
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	21,697
0162	Repair/Maintenance of Equipment	881,161
0166	Dues, Subscriptions and Memberships	1,648
0169	Technical Meeting Cgsts	5,343
0181	Mobile Communication Services	395,820
0186	Pagers	10,000
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Centrex Billing	158,000
0196	Data Circuits	188,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	15,200
0100 Contractual Services - Total*		<b>\$6,129,243</b>

**0200 Travel**

0229	Transportation and Expense Allowance	\$281,000
0270	Local Transportation	13,080
0200 Travel - Total*		<b>\$294,080</b>

**0100 - Corporate Fund**  
**059 - Fire Department - Continued**

<b>Appropriations</b>		<b>Ambuht</b>
<b>0300 Commodities and Materials</b>		
0318	Other Fuel	\$6,825
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,181,780
0342	Drugs, Medicine and Chemical Materials	653,504
0345	Apparatus and Instruments	314,601
0348	Books and Related Material	7,305
0350	Stationery and Office Supplies	160,384
0360	Repair Parts and Material	172,375
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,500,689</b>
<b>0400 Equipment</b>		
0422	Office Machines	\$7,950
0424	Furniture and Furnishings	105,890
<b>0400 Equipment - Total*</b>		<b>\$113,840</b>
<b>0900 Specific Purposes - Financial</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	6,000,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$8,702,000</b>
<b>9000 Specific Purpose - General</b>		
9067	For Physical Exams	310,000
<b>9000 Specific Purpose - General - Total</b>		<b>\$310,000</b>
<b>Appropriation Total*</b>		<b>\$483,423,494</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3100 - Departmental Administration</b>		
<b>4100 - Office of Fire Commissioner</b>		
9959	Fire Commissioner	1
9613	Chief Administrative Officer	1
8780	Director of Research and Planning	1
8769	Paramedic-In-Charge - Assigned as Administrative Assistant	1
8763	Chief	1
8722	Executive Assistant - EMT	1
8639	Fire Communication Specialist	1
0320	Assistant to the Commissioner	1
0313	Assistant Commissioner	1
Schedule Salary Adjustments		703
<b>Subsection Position Total</b>	<b>9</b>	<b>\$1,049,749</b>
<b>4101 - Community Relations</b>		
3858	Director/Community Liaison	1
0311	Projects Administrator	1
<b>Subsection Position Total</b>	<b>2</b>	<b>\$151,776</b>

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3100 - Departmental Administration - Continued**

Position	No.	Rate
<b>4102 - Office of Diversity</b>		
8813 Lieutenant - EMT - Assigned as Training Instructor	1	\$99,522
0313 Assistant Commissioner	1	134,340
<b>Subsection Position Total</b>	<b>2</b>	<b>\$233,862</b>
<b>4103 - Public Affairs</b>		
9715 Director of News Affairs	1	\$124,080
8801 Firefighter - EMT	1	47,562
8731 Firefighter	1	45,732
8724 Executive Assistant	1	101,634
8721 Coordinator of Special Events Liaison	1	137,460
<b>Subsection Position Total</b>	<b>5</b>	<b>\$456,468</b>
<b>4104 - Finance/Payroll</b>		
1576 Chief Voucher Expediter	1	\$57,084
0431 Clerk IV	1	43,836
0345 Contracts Coordinator	1	102,060
0302 Admnistrative Assistant II	1	61,308
0190 Accounting Technician II	1	61,308
0178 Supervisor of Payrolls	1	70,380
0175 Field Payroll Auditor	4	73,848
0175 Field Payroll Auditor	2	67,296
0175 Field Payroll Auditor	1	61,308
0175 Field Payroll Auditor	2	50,436
0175 Field Payroll Auditor	1	43,836
0124 Finance Officer	1	84,780
0124 Finance Officer	1	80,256
0121 Payroll Administrator	1	76,512
0118 Director of Finance	1	113,448
0117 Assistant Director of Finance	1	102,060
0104 Accountant IV	1	88,140
Schedule Salary Adjustments		9,288
<b>Subsection Position Total</b>	<b>22</b>	<b>\$1,586,460</b>
<b>Section Position Total</b>	<b>40</b>	<b>\$3,478,315</b>
<b>3102 - Office of the First Deputy</b>		
<b>4108 - Administration</b>		
9703 First Deputy Fire Commissioner - Operations	1	\$172,452
8725 Commander	1	105,204
0664 Data Entry Operator	4,000H	16.62H
0318 Assistant to the Commissioner	1	64,152
0303 Administrative Assistant III	1	64,248
Schedule Salary Adjustments		2,892
<b>Subsection Position Total</b>	<b>4</b>	<b>\$475,428</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3102 - Office of the First Deputy - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4110 - Internal Affairs</b>			
8724	Executive Assistant	1	\$98,640
1256	Supervising Investigator	2	73,752
1255	Investigator	1	80,916
1255	Investigator	1	73,752
1255	Investigator	1	70,380
1255	Investigator	1	67,224
1254	Investigator Specialist	1	88,812
1254	Investigator Specialist	1	62,640
0313	Assistant Commissioner	1	106,884
0308	Staff Assistant	1	70,380
Schedule Salary Adjustments			5,802
<b>Subsection Position Total</b>		<b>11</b>	<b>\$872,934</b>

**4111 - Medical Admin Regulatory Compliance**

8769	Paramedic-In-Charge - Assigned as Administrative Assistant	1	\$84,876
8713	Coordinator of F.A.C.T Program	1	101,634
3401	Manager of Quality Assurance	1	103,740
<b>Subsection Position Total</b>		<b>3</b>	<b>\$290,250</b>

**4113 - Safety**

8801	Firefighter - EMT	1	\$70,992
8763	Chief	1	148,356
0303	Administrative Assistant III	1	61,308
Schedule Salary Adjustments			519
<b>Subsection Position Total</b>		<b>3</b>	<b>\$281,175</b>

**4114 - Manpower**

8812	Lieutenant - Paramedic	1	\$96,672
8801	Firefighter - EMT	1	73,482
8735	Lieutenant	1	93,276
8735	Lieutenant	1	90,348
8733	Fire Engineer	1	79,134
8731	Firefighter	1	70,656
8726	Commander - EMT	1	109,410
8724	Executive Assistant	1	95,694
Schedule Salary Adjustments			615
<b>Subsection Position Total</b>		<b>8</b>	<b>\$709,287</b>

**Section Position Total****29****\$2,629,074****3104 - Operations****4116 - Administration**

9702	Deputy Fire Commissioner	1	\$163,680
8755	Assistant Deputy Fire Commissioner	1	161,652
8755	Assistant Deputy Fire Commissioner	1	153,960
8735	Lieutenant	1	84,876
8727	Commander - Paramedic	1	115,752
8725	Commander	1	114,486
8724	Executive Assistant	1	95,694
3371	Occupational Health Physician	100H	64,99H
0308	Staff Assistant	1	64,152
0303	Administrative Assistant III	1	64,248
<b>Subsection Position Total</b>		<b>9</b>	<b>\$1,024,999</b>

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

	Position	No.	Rate
<b>4118 - Fire Suppression and Rescue</b>			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$87,780
8819	Firefighter - Per Arbitrators Award - Paramedic	4	93,468
8819	Firefighter - Per Arbitrators Award - Paramedic	7	90,312
8819	Firefighter - Per Arbitrators Award - Paramedic	30	87,750
8819	Firefighter - Per Arbitrators Award - Paramedic	32	84,672
8819	Firefighter - Per Arbitrators Award - Paramedic	38	81,798
8819	Firefighter - Per Arbitrators Award - Paramedic	41	79,146
8818	Captain - Paramedic	4	112,074
8818	Captain - Paramedic	1	108,750
8817	Captain - EMT	2	111,678
8817	Captain - EMT	77	108,930
8817	Captain - EMT	50	105,702
8812	Lieutenant - Paramedic	6	102,798
8812	Lieutenant - Paramedic	23	99,804
8812	Lieutenant - Paramedic	18	96,672
8812	Lieutenant - Paramedic	1	93,660
8812	Lieutenant - Paramedic	3	90,816
8811	Lieutenant - EMT	6	99,912
8811	Lieutenant - EMT	97	97,008
8811	Lieutenant - EMT	147	93,960
8811	Lieutenant - EMT	38	91,938
8811	Lieutenant - EMT	2	88,272
8808	Fire Engineer - Paramedic	1	93,468
8808	Fire Engineer - Paramedic	3	90,312
8808	Fire Engineer - Paramedic	4	87,750
8808	Fire Engineer - Paramedic	3	84,672
8808	Fire Engineer - Paramedic	7	81,798
8807	Fire Engineer - EMT	4	90,846
8807	Fire Engineer - EMT	38	87,780
8807	Fire Engineer - EMT	49	85,290
8807	Fire Engineer - EMT	35	82,302
8807	Fire Engineer - EMT	104	79,506
8807	Fire Engineer - EMT	1	76,926
8801	Firefighter - EMT	1	85,140
8801	Firefighter - EMT	9	82,254
8801	Firefighter - EMT	34	79,098
8801	Firefighter - EMT	27	76,038
8801	Firefighter - EMT	161	73,482
8801	Firefighter - EMT	466	70,992
8801	Firefighter - EMT	43	67,590
8801	Firefighter - EMT	77	64,410
8801	Firefighter - EMT	146	61,254
8801	Firefighter - EMT	1	57,060
8801	Firefighter - EMT	6	47,562
8771	Firefighter - Per Arbitrators Award	1	87,354
8771	Firefighter - Per Arbitrators Award	4	84,402
8771	Firefighter - Per Arbitrators Award	3	82,008
8771	Firefighter - Per Arbitrators Award	1	79,134
8771	Firefighter - Per Arbitrators Award	3	76,446
8764	Deputy District Chief	25	134,868
8763	Chief	6	148,356

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
8739	Battalion Chief	1	116,802
8739	Battalion Chief	16	114,486
8739	Battalion Chief	1	111,174
8739	Battalion Chief	2	105,204
8737	Captain	30	104,742
8737	Captain	13	101,634
8737	Captain	5	95,694
8735	Lieutenant	5	96,872
8735	Lieutenant	61	93,276
8735	Lieutenant	120	90,348
8735	Lieutenant	21	87,534
8735	Lieutenant	16	84,876
8733	Fire Engineer	2	87,354
8733	Fire Engineer	57	84,402
8733	Fire Engineer	70	82,008
8733	Fire Engineer	27	79,134
8733	Fire Engineer	63	76,446
8731	Firefighter	18	81,864
8731	Firefighter	131	79,092
8731	Firefighter	286	76,056
8731	Firefighter	182	73,116
8731	Firefighter	372	70,656
8731	Firefighter	195	68,262
8731	Firefighter	7	64,992
8731	Firefighter	1	45,732
8728	Firefighter/Paramedic	7	81,378
8728	Firefighter/Paramedic	15	78,234
8728	Firefighter/Paramedic	48	75,600
8728	Firefighter/Paramedic	92	73,038
8728	Firefighter/Paramedic	2	69,540
8728	Firefighter/Paramedic	7	66,270
8728	Firefighter/Paramedic	14	63,018
8728	Firefighter/Paramedic	18	59,628
8702	Battalion Chief - Paramedic	3	122,502
8702	Battalion Chief - Paramedic	2	118,956
8701	Battalion Chief - EMT	50	119,064
8701	Battalion Chief - EMT	27	115,620
0302	Administrative Assistant II	2	61,308
<b>Schedule Salary Adjustments</b>			<b>1,511,074</b>
<b>Subsection Position Total</b>			<b>3,880</b>
			<b>\$311,291,542</b>

**4120 - Emergency Medical Services**

8763	Chief	2	\$148,356
8750	Paramedic	1	81,864
8750	Paramedic	3	79,092
8750	Paramedic	13	76,056
8750	Paramedic	12	73,116
8750	Paramedic	40	70,656
8750	Paramedic	65	68,262
8750	Paramedic	35	61,932
8750	Paramedic	33	58,896
8750	Paramedic	50	55,728
8750	Paramedic	30	45,732

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**4120 - Emergency Medical Services - Continued**

<b>Pbsitbn</b>		<b>No.</b>	<b>Rate:</b>
8749	Paramedic-In-Charge	5	84,402
8749	Paramedic-In-Charge	21	82,008
8749	Paramedic-In-Charge	39	79,134
8749	Paramedic-In-Charge	74	76,446
8749	Paramedic-In-Charge	80	73,968
8749	Paramedic-In-Charge	3	67,092
8749	Paramedic-In-Charge	1	63,984
8748	Paramedic Field Chief	8	116,802
8748	Paramedic Field Chief	32	114,486
8748	Paramedic Field Chief	3	111,174
8745	Ambulance Commander	7	107,382
8745	Ambulance Commander	18	104,742
8745	Ambulance Commander	18	101,634
8745	Ambulance Commander	11	98,640
8745	Ambulance Commander	10	95,694
8734	Assistant Deputy Chief Paramedic	11	134,868
8729	Paramedic-in-Charge - A/A Program Coordinator	1	84,876
6331	Senior Storekeeper	1	48,576
0302	Administrative Assistant I	1	61,308
0302	Administrative Assistant II	2	53,340
	Schedule Salary Adjustments		294,955
	Subsection Position Total	630	\$48,604,753

**4122 - Special Operations**

8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$87,750
8819	Firefighter - Per Arbitrators Award - Paramedic	1	84,672
8819	Firefighter - Per Arbitrators Award - Paramedic	2	81,798
8818	Captain - Paramedic	1	112,074
8817	Captain - EMT	1	108,930
8817	Captain - EMT	1	99,522
8811	Lieutenant - EMT	2	97,008
8811	Lieutenant - EMT	1	93,960
8811	Lieutenant - EMT	2	88,272
8807	Fire Engineer - EMT	1	87,780
8801	Firefighter - EMT	8	73,482
8801	Firefighter - EMT	5	70,992
8801	Firefighter - EMT	7	64,410
8801	Firefighter - EMT	3	47,562
8786	Coordinator of Hazardous Material Program	1	137,460
8771	Firefighter - Per Arbitrators Award	1	82,008
8764	Deputy District Chief	1	134,868
8755	Assistant Deputy Fire Commissioner	1	161,652
8735	Lieutenant	1	93,276
8735	Lieutenant	2	84,876
8733	Fire Engineer	1	84,402
8731	Firefighter	1	81,864
8731	Firefighter	1	79,092
8731	Firefighter	4	76,056
8731	Firefighter	2	73,116
8731	Firefighter	9	70,656
8731	Firefighter	2	68,262
8731	Firefighter	1	45,732
8728	Firefighter/Paramedic	1	75,600
8728	Firefighter/Paramedic	1	73,038
8728	Firefighter/Paramedic	1	66,270

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**4122 - Special Operations - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
8727 Commander - Paramedic		1	112,566
8724 Executive Assistant		1	101,634
8659 Chief Helicopter Pilot - EMT		1	115,620
8658 Chief Helicopter Pilot		2	105,204
7355 Marine Pilot - Fire Boat		4	7,702.93M
Schedule Salary Adjustments			21,939
<b>Subsection Position Total</b>		<b>76</b>	<b>\$6,185,022</b>

**4123 - Fire Investigations**

8811 Lieutenant - EfMT		1	\$93,960
8801 Firefighter - EMT		1	79,098
8796 Supervising Fire Marshal - Paramedic		1	99,804
8795 Supervising Fire Marshal - EMT		1	88,272
8794 Fire Marshal - EMT		1	79,098
8794 Fire Marshal - EMT		3	73,482
8794 Fire Marshal - EMT		1	70,992
8794 Fire Marshal - EMT		3	47,562
8793 Fire Marshal		1	76,056
8793 Fire Marshal		3	70,656
8793 Fire Marshal		2	45,732
8792 Supervising Fire Marshal		2	84,876
8791 Assistant Commanding Fire Marshal		1	111,174
8790 Commanding Fire Marshal		1	137,460
8731 Firefighter		1	79,092
8731 Firefighter		1	73,116
0302 Administrative Assistant II		1	53,340
Schedule Salary Adjustments			4,114
<b>Subsection Position Total</b>		<b>25</b>	<b>\$1,881,892</b>
<b>Section Position Total</b>		<b>4,620</b>	<b>\$368,988,208</b>

**3106 - Administrative Services****4124 - Administration**

8725 Commander		1	\$111,174
0308 Staff Assistant		1	67,224
<b>Subsection Position Total</b>		<b>2</b>	<b>\$178,398</b>

**4126 - Personnel**

9192 Supervisor of Employee Referral Services		1	\$87,660
8763 Chief		1	148,356
8759 Assistant Director of Personnel Services		1	101,700
8745 Ambulance Commander		1	104,742
8725 Commander		1	105,204
8724 Executive Assistant		1	95,694
3603 Occupational Health Nurse		1	88,596
3371 Occupational Health Physician		1,560H	62.85H
3348 Medical Director		1	71.29H
1301 Administrative Services Officer I		1	67,224
1301 Administrative Services Officer I		1	45,240
0638 Programmer/Analyst		1	80,808
0431 Clerk IV		1	58,548
0431 Clerk IV		1	55,872
0431 Clerk IV		1	53,340
0431 Clerk IV		1	36,432
0310 Project Manager		1	97,728

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**4126 - Personnel - Continued**

	<b>Position</b>	<b>No.</b>	<b>Rate</b>
0308	Staff Assistant	1	73,752
0303	Administrative Assistant III	1	70,464
	Schedule Salary Adjustments		3,702
	<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,621,391</b>

**4128 - Training**

8813	Lieutenant - EMT - Assigned as Training Instructor	2	\$111,878
8813	Lieutenant - EMT - Assigned as Training Instructor	2	105,702
8775	Assistant Director of Training	1	137,460
8763	Chief	1	148,356
8760	Lieutenant - Assigned as Training Instructor	6	95,694
8749	Paramedic-In-Charge	2	76,446
8742	Fire Engineer - Assigned as Instructor	1	90,348
8736	Captain - CFD - Assigned as Training Instructor - EMT	2	109,410
8722	Executive Assistant - EMT	1	99,522
8707	Paramedic-In-Charge - Assigned as Training Instructor	5	84,876
5743	Graphic Artist III	1	70,464
0303	Administrative Assistant III	1	70,464
	Schedule Salary Adjustments		488
	<b>Subsection Position Total</b>	<b>25</b>	<b>\$2,422,118</b>
	<b>Section Position Total</b>	<b>45</b>	<b>\$4,221,907</b>

**3108 - Support Services****4130 - Administration**

9702	Deputy Fire Commissioner	1	\$163,680
8726	Commander - EMT	1	109,410
8725	Commander	1	111,174
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	1	73,848
0303	Administrative Assistant III	1	70,464
0303	Administrative Assistant III	1	61,308
	<b>Subsection Position Total</b>	<b>7</b>	<b>\$653,160</b>

**4133 - Support and Logistics-EMS**

8769	Paramedic-In-Charge - Assigned as Administrative Assistant	1	\$84,876
8763	Chief	1	148,356
8750	Paramedic	1	70,656
8750	Paramedic	1	45,732
8747	Paramedic-In-Charge - Assigned as EMS Equipment Specialist	1	84,876
	<b>Subsection Position Total</b>	<b>5</b>	<b>\$434,496</b>

**4134 - Equipment/Supplies**

9532	Stores Laborer	2	\$35.20H
8811	Lieutenant - EMT	1	97,008
8811	Lieutenant - EMT	1	93,960
8784	Coordinator of Air Mask Services	1	137,460
8763	Chief	1	148,356
8735	Lieutenant	1	93,276
8735	Lieutenant	1	90,348
8735	Lieutenant	2	84,876
8731	Firefighter	1	81,864
8731	Firefighter	6	79,092
8731	Firefighter	1	73,116
8731	Firefighter	9	45,732

**0100 - Corporate Fund  
059 - Fire Department**  
**Positions and Salaries - Continued**

**4134 - Equipment/Supplies - Continued**

	<b>Position</b>	<b>No.</b>	<b>Rate</b>
6733	Supervising Air Mask Technician	1	81,000
6732	Senior Air Mask Technician	3	73,848
6732	Senior Air Mask Technician	1	70,464
6675	Machinist - Helicopters	1	43.16H
0303	Administrative Assistant III	1	58,548
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		2,676
<b>Subsection Position Total</b>		<b>35</b>	<b>\$2,603,025</b>

**4135 - MIS/Technology**

0638	Programmer/Analyst	1	\$88,872
<b>Subsection Position Total</b>		<b>1</b>	<b>\$88,872</b>

**4136 - Records**

0841	Manager of Data Entry Operators	1	\$52,008
0665	Senior Data Entry Operator	1	46,428
0430	Clerk III	1	38,568
	Schedule Salary Adjustments		2,635
<b>Subsection Position Total</b>		<b>3</b>	<b>\$139,639</b>
<b>Section Position Total</b>		<b>51</b>	<b>\$3,919,192</b>

**3110 - Employee Relations****4138 - Administration**

9702	Deputy Fire Commissioner	1	\$163,680
8727	Commander - Paramedic	1	122,502
<b>Subsection Position Total</b>		<b>2</b>	<b>\$286,182</b>

**4140 - Labor Relations**

8765	Deputy Chief of Employee Relations	1	\$137,460
8723	Executive Assistant - Paramedic	1	108,750
0313	Assistant Commissioner	1	112,332
	Schedule Salary Adjustments		1,524
<b>Subsection Position Total</b>		<b>3</b>	<b>\$360,066</b>

**4142 - Staff/Human Relations**

8535	Coordinator of Human Relations	1	\$124,080
0308	Staff Assistant	1	67,224
<b>Subsection Position Total</b>		<b>2</b>	<b>\$191,304</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$837,552</b>

**3112 - Fire Prevention****4144 - Administration**

9702	Deputy Fire Commissioner	1	\$163,680
8879	Chief Fire Prevention Engineer	1	103,740
8877	Fire Prevention Engineer	1	96,276
8801	Firefighter - EMT	1	79,098
8749	Paramedic-In-Charge	1	82,008
8745	Ambulance Commander	1	95,694
8740	Coordinator of Community Services - CFD	1	114,486
8714	Coordinator of Fire Awareness	1	137,460
0413	Inquiry Aide I	1	44,280
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	3	67,296
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,181,886</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3112 - Fire Prevention - Continued**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>4146 - Inspections</b>		
8817 Captain - EMT	1	\$108,930
8817 Captain - EMT	1	105,702
8811 Lieutenant - EMT	2	97,008
8811 Lieutenant - EMT	5	93,960
8811 Lieutenant - EMT	3	91,038
8811 Lieutenant - EMT	2	88,272
8807 Fire Engineer - EMT	1	79,506
8801 Firefighter - EMT	2	79,098
8801 Firefighter - EMT	2	73,482
8801 Firefighter - EMT	1	70,992
8801 Firefighter - EMT	8	64,410
8801 Firefighter - EMT	4	47,562
8739 Battalion Chief	3	111,174
8737 Captain	1	104,742
8737 Captain	3	95,694
8735 Lieutenant	4	93,276
8735 Lieutenant	21	90,348
8733 Fire Engineer	1	82,008
8733 Fire Engineer	1	76,446
8731 Firefighter	1	81,864
8731 Firefighter	2	79,092
8731 Firefighter	11	76,056
8731 Firefighter	8	73,116
8731 Firefighter	5	70,656
8731 Firefighter	2	68,262
8731 Firefighter	7	45,732
<b>Schedule Salary Adjustments</b>		<b>27,148</b>
<b>Subsection Position Total</b>	<b>102</b>	<b>\$8,142,172</b>
<b>Section Position Total</b>	<b>115</b>	<b>\$9,324,058</b>
<b>Position Total</b>	<b>4,907</b>	<b>\$393,398,306</b>
<b>Turnover</b>		<b>(2,000,453)</b>
<b>Position Net Total</b>	<b>4,907</b>	<b>\$391,397,853</b>

**0100 - Corporate Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

Appropriations	Amount
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**0000 Personnel Services**

0005	Salaries and Wages - On Payroll	\$17,383,403
0012	Contract Wage Increment - Prevailing Rate	133,230
0015	Schedule Salary Adjustments	43,854
0020	Overtime	25,000
0030	Less Salary Savings from Unpaid Time Off	(1,192,573)
0032	Reimbursable Overtime	50,000
0039	For the Employment of Students as Trainees	22,500
0050	Stipends	57,000
0000 Personnel Services - Total*		\$16,522,414

**0100 Contractual Services**

0130	Postage	\$70,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,363,897
0143	Court Reporting	4,500
0149	For Software Maintenance and Licensing	214,400
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000
0152	Advertising	4,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	25,800
0157	Rental of Equipment and Services	20,000
0159	Lease Purchase Agreements for Equipment and Machinery	36,066
0162	Repair/Maintenance of Equipment	37,500
0166	Dues, Subscriptions and Memberships	785
0169	Technioal Meeting Costs	5,000
0178	Freight and Express Charges	1,000
0181	Mobile Communication Services	36,000
0190	Telephone - Centrex Billing	121,000
0191	Telephone - Relocations of Phone Lines	1,324
0196	Data Circuits	1,700
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	35,000
0100 Contractual Services - Total*		\$5,002,972

**0200 Travel**

0229	Transportation and Expense Allowance	\$134,000
0270	Local Transportation	4,180
0200 Travel - Total*		\$138,180

**0300 Commodities and Materials**

0319	Clothing	\$5,000
0340	Material and Supplies	7,320
0348	Books and Related Material	10,082
0350	Stationery and Office Supplies	40,400
0300 Commodities and Materials - Total*		\$62,802

**0100 - Corporate Fund**  
**067 - Department of Buildings - Continued**

Appropriations	Amount
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**0900 Specific Purposes - Financial**

0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$450,000</b>
<b>Appropriation Total*</b>		<b>\$22,176,368</b>

**Positions and Salaries**

Position	No	Rate
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**3006 - Administration****4001 - Office of the Commissioner**

9967	Commissioner of Buildings	1	\$162,228
9813	Managing Deputy Commissioner	1	117,960
9660	First Deputy Commissioner	1	129,156
2976	Executive Assistant	1	72,516
2131	Coordinator of Special Projects - Buildings	1	76,536
1912	Project Coordinator	1	70,380
0705	Director Public Affairs	1	83,940
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	57,648
0308	Staff Assistant	1	54,492
0216	Manager of Customer Services	1	101,700
<b>Subsection Position Total</b>		<b>11</b>	<b>\$986,964</b>

**4002 - Finance and Administration Services**

9679	Deputy Commissioner	1	\$99,108
1302	Administrative Services Officer II	1	88,812
0313	Assistant Commissioner	1	105,828
0308	Staff Assistant	1	73,752
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III Schedule Salary Adjustments	1	73,848 2,048
<b>Subsection Position Total</b>		<b>7</b>	<b>\$567,956</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,554,920</b>

**3010 - Developer Services**

2131	Coordinator of Special Projects - Buildings	1	\$93,120
0311	Projects Administrator	2	86,796
<b>Section Position Total</b>			<b>\$266,712</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3011 - Licensing and Community Affairs</b>			
<b>4010 - Code Compliance</b>			
9679	Deputy Commissioner	1	\$121,752
2120	Manager of Regulatory Review	1	104,268
0313	Assistant Commissioner	1	94,872
0311	Projects Administrator	1	92,100
<b>Subsection Position Total</b>		<b>4</b>	<b>\$412,992</b>
<b>4015 - Building Board of Appeals</b>			
9628	Vice Chairman		\$6,000M
9622	Member		6,000M
9621	Chairman		9,000M
<b>Subsection Position Total</b>			
<b>4032 - Records and Freedom of Information</b>			
0432	Supervising Clerk	1	\$67,296
0430	Clerk III	1	40,368
0313	Assistant Commissioner	1	111,132
0302	Administrative Assistant II	1	55,872
<b>Subsection Position Total</b>		<b>4</b>	<b>\$274,668</b>
<b>4036 - Licensing and Registration</b>			
0430	Clerk III	1	\$50,952
0311	Projects Administrator	1	94,896
0311	Projects Administrator	1	76,512
0303	Administrative Assistant III	1	55,872
Schedule Salary Adjustments			1,836
<b>Subsection Position Total</b>		<b>4</b>	<b>\$280,068</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$967,728</b>
<b>3012 - Information Technology</b>			
<b>4057 - Information Systems</b>			
0662	Senior Computer Console Operator	1	\$61,308
0659	Principal Data Base Analyst	1	102,024
0601	Director of Information Systems	1	107,952
0303	Administrative Assistant III	1	73,848
<b>Subsection Position Total</b>		<b>4</b>	<b>\$345,132</b>
<b>4059 - Data Processing</b>			
0430	Clerk III	1	\$30,252
0429	Clerk II	1	35,124
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	57,648
0303	Administrative Assistant III	1	70,464
0303	Administrative Assistant III	1	61,308
0302	Administrative Assistant II	2	61,308
0302	Administrative Assistant II	1	55,872
0302	Administrative Assistant II	1	50,952
0302	Administrative Assistant II	4	48,576
0302	Administrative Assistant II	3	46,428
Schedule Salary Adjustments			7,135
<b>Subsection Position Total</b>		<b>17</b>	<b>\$889,111</b>
<b>Section Position Total</b>		<b>21</b>	<b>\$1,234,243</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position	No.	Rates
<b>3015 - Plan Review</b>		
8878 Assistant Chief Fire Prevention Engineer	1	\$104,772
5620 Structural Engineer	1	96,276
5615 Civil Engineer V	1	105,240
5425 Project Manager - Buildings	7	96,276
5404 Architect IV	4	96,276
5404 Architect IV	1	91,260
5404 Architect IV	1	79,692
5151 Electrical Inspector	2	7,310M
2184 Ventilation and Furnace Inspector	3	7,592M
2135 Cooling Plant Inspector	1	7,652.67M
0310 Project Manager	1	107,484
0310 Project Manager	1	105,408
Schedule Salary Adjustments		4,444
<b>Section Position Total</b>	<b>24</b>	<b>\$2,294,196</b>
<b>3016 - Code Enforcement</b>		
<b>4071 - Voluntary Compliance</b>		
2122 Director of Conservation Inspections	1	\$111,996
1912 Project Coordinator	1	88,812
<b>Subsection Position Total</b>	<b>2</b>	<b>\$200,808</b>
<b>4072 - Strategic Task Force</b>		
2151 Supervising Building/Construction Inspector	1	\$102,156
2150 Building/Construction Inspector	1	93,120
2150 Building/Construction Inspector	1	84,888
2150 Building/Construction Inspector	1	81,000
2123 Assistant Director of Conservation Inspections	1	98,712
1302 Administrative Services Officer II	1	73,752
0430 Clerk III	1	38,568
0302 Administrative Assistant II	1	53,340
Schedule Salary Adjustments		2,143
<b>Subsection Position Total</b>	<b>8</b>	<b>\$627,679</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$828,487</b>
<b>3020 - Building Inspection</b>		
<b>4060 - Building Inspection/Administration</b>		
2152 Chief Building/Construction Inspector	1	\$97,416
2151 Supervising Building/Construction Inspector	1	117,396
2150 Building/Construction Inspector	3	81,000
2150 Building/Construction Inspector	2	76,536
2150 Building/Construction Inspector	1	73,104
2150 Building/Construction Inspector	2	63,588
1291 Zoning Investigator	1	73,104
1291 Zoning Investigator	1	63,588
Schedule Salary Adjustments		12,718
<b>Subsection Position Total</b>	<b>12</b>	<b>\$960,574</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$960,574</b>

**0100 - Corporate Fund  
067 - Department of Buildings  
Positions and Salaries - Continued**

<u>Position</u>	<u>no</u>	<u>Rate</u>
<b>3025 - Technical Inspections</b>		
<b>4076 - New Construction Inspection</b>		
2171 Chief Construction Inspector	1	\$99,108
2151 Supervising Building/Construction Inspector	1	117,396
2151 Supervising Building/Construction Inspector	1	102,156
2150 Building/Construction Inspector	3	107,004
2150 Building/Construction Inspector	1	97,536
2150 Building/Construction Inspector	3	93,120
2150 Building/Construction Inspector	1	88,872
2150 Building/Construction Inspector	1	84,888
2150 Building/Construction Inspector	1	81,000
2150 Building/Construction Inspector	1	76,536
1291 Zoning Investigator	1	107,004
1291 Zoning Investigator	2	97,536
1291 Zoning Investigator	1	88,872
Schedule Salary Adjustments		3,988
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,742,800</b>
<b>4077 - Special Inspections Program (PPA)</b>		
2151 Supervising Building/Construction Inspector	1	\$69,756
2150 Building/Construction Inspector	2	81,000
2150 Building/Construction Inspector	4	76,536
2150 Building/Construction Inspector	1	63,588
Schedule Salary Adjustments		6,112
<b>Subsection Position Total</b>	<b>8</b>	<b>\$607,600</b>
<b>4085 - Electrical Code Compliance Inspection</b>		
5156 Chief Electrical Inspector	1	\$106,884
5153 Supervisor of Electrical Inspectors	4	7,752M
5151 Electrical Inspector	20	7,310M
<b>Subsection Position Total</b>	<b>25</b>	<b>\$2,233,380</b>
<b>4090 - Elevator Code Compliance Inspection</b>		
2138 Assistant Chief Elevator Inspector	1	\$9,563.78M
2137 Elevator Inspector	7	9,001.20M
<b>Subsection Position Total</b>	<b>8</b>	<b>\$870,866</b>
<b>4095 - Mechanical Equipment Inspection</b>		
2188 Chief Ventilation and Mechanical Equipment Inspector	1	\$99,108
2185 Supervising Ventilation and Furnace Inspector	1	7,663.07M
2184 Ventilation and Furnace Inspector	14	7,592M
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,466,521</b>
<b>4096 - Refrigeration Inspections</b>		
2136 Supervising Cooling Plant Inspector	1	\$7,826M
2135 Cooling Plant Inspector	8	7,652.67M
<b>Subsection Position Total</b>	<b>9</b>	<b>\$828,568</b>
<b>4100 - Boiler Inspections</b>		
2105 Boiler Inspector	5	\$7,817.33M
2104 Supervising Boiler Inspector	1	8,034M
2101 Chief Boiler Inspector	1	8,666.67M
<b>Subsection Position Total</b>	<b>7</b>	<b>\$669,448</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**3025 - Technical Inspections - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4105 - Iron Inspections</b>			
2164      Iron Inspector		4	\$7,410M
<b>Subsection Position Total</b>		4	\$355,680

**4115 - Construction Equipment Inspection**

7610      Construction Equipment Inspector	6	\$8,510.67M
7606      Chief Construction Equipment Inspector	1	98,868
<b>Subsection Position Total</b>	7	\$711,636
<b>Section Position Total</b>	102	\$9,486,499

**3040 - Small Projects****4020 - Neighborhood Centers**

5404      Architect IV	3	\$96,276
<b>Subsection Position Total</b>	3	\$288,828

**4037 - Short Forms**

5151      Electrical Inspector	1	\$7,310M
2131      Coordinator of Special Projects - Buildings	1	76,536
0310      Project Manager	1	82,032
0302      Administrative Assistant II	1	48,576
<b>Schedule Salary Adjustments</b>		3,430
<b>Subsection Position Total</b>	4	\$298,294
<b>Section Position Total</b>	7	\$587,122

<b>Pbsition Total</b>	<b>209</b>	<b>\$18,180,481</b>
<b>Turnover</b>		(753,224)
<b>Position Net Total</b>	<b>209</b>	<b>\$17,427,257</b>

**0100 - Corporate Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

		Amount
Appropriations		
0000 Personnel Services		
0005 Salaries and Wages - On Payroll		\$13,007,497
0012 Contract Wage Increment - Prevailing Rate		3,971
0015 Schedule Salary Adjustments		64,083
0020 Overtime		24,700
0030 Less Salary Savings from Unpaid Time Off		(679,120)
0039 For the Employment of Students as Trainees		31,675
0050 Stipends		80,000
0000 Personnel Services - Total*		\$12,532,806
0100 Contractual Services		
0124 Investigation Cqsts		\$115,632
0130 Postage		80,018
0138 For Professional Services for Information Technology Maintenance		294,490
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		344,280
0143 Court Reporting		69,329
0148 Testing and Inspecting		35,232
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		18,280
0152 Advertising		99,648
0153 Promotions		3,760
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		2,668
0157 Rental of Equipment and Services		58,552
0159 Lease Purchase Agreements for Equipment and Machinery		6,804
0162 Repair/Maintenance of Equipment		32,288
0166 Dues, Subscriptions and Memberships		5,229
0169 Technical Meeting Costs		4,576
0179 Messenger Service		14,716
0181 Mobile Communication Services		101,000
0189 Telephone - Non-Centrex Billings		1,400
0190 Telephone - Centrex Billing		78,000
0196 Data Circuits		44,100
0197 Telephone - Maintenance and Repair of Equipment/Voicemail		91,000
0100 Contractual Services - Total*		\$1,501,002
0200 Travel		
0229 Transportation and Expense Allowance		\$53,016
0245 Reimbursement to Travelers		2,092
0270 Local Transportation		35,616
0200 Travel - Total*		\$90,724

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	22,385
0348	Books and Related Material	1,972
0350	Stationery and Office Supplies	67,448
0360	Repair Parts and Material	3,083
<b>0300 Commodities and Materials - Total*</b>		<b>\$171,496</b>
<b>Appropriation Total*</b>		<b>\$14,296,028</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3005 - Administration</b>		
<b>4005 - Management</b>		
9970	Commissioner - Department of Business Affairs and Consumer Protection	1 \$157,092
9660	First Deputy Commissioner	1 134,136
1912	Project Coordinator	1 63,516
1651	Office Administrator	1 59,772
0604	Senior Systems Programmer	1 83,604
0365	Personal Assistant	1 97,416
0323	Administrative Assistant III - Excluded	1 67,224
0320	Assistant to the Commissioner	1 63,516
0313	Assistant Commissioner	1 86,736
0313	Assistant Commissioner	1 78,672
0308	Staff Assistant	1 64,152
0308	Staff Assistant	1 52,008
0303	Administrative Assistant III	1 58,548
Schedule Salary Adjustments		1,294
<b>Subsection Position Total</b>		<b>13 \$1,067,686</b>
<b>4009 - Finance and Payroll</b>		
1304	Supervisor of Personnel Services	1 \$66,564
1302	Administrative Services Officer II	1 67,224
1301	Administrative Services Officer I	1 70,380
0381	Director of Administration II	1 97,416
0310	Project Manager	1 101,700
0124	Finance Officer	1 80,256
0103	Accountant III	1 69,720
Schedule Salary Adjustments		2,951
<b>Subsection Position Total</b>		<b>7 \$556,211</b>
<b>Section Position Total</b>		<b>20 \$1,623,897</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3010 - Advocacy and Outreach</b>			
<b>4015 - Neighborhood Outreach</b>			
9679	Deputy Commissioner	1	\$112,332
1981	Coordinator of Economic Development	1	97,416
1912	Project Coordinator	1	63,516
1434	Director of Public Information	1	73,020
0311	Projects Administrator	1	61,260
<b>Subsection Position Total</b>		5	\$407,544
<b>4020 - Cable Municipal Channel</b>			
5031	Studio Equipment Engineer	1	\$70,380
0947	Studio Equipment Manager	1	102,060
0943	Station Manager	1	102,060
0942	Producer/Writer	1	54,492
0940	Senior Producer/Writer	1	64,152
0938	Senior Videographer	1	55,044
0937	Supervising Videographer	1	73,752
<b>Subsection Position Total</b>		7	\$521,940
<b>Section Position Total</b>		12	\$929,484
<b>3011 - Intergovernmental Affairs and Special Projects</b>			
0712	Senior Public Information Officer	1	\$77,280
0313	Assistant Commissioner	1	91,152
0303	Administrative Assistant III	1	58,548
0303	Administrative Assistant III	1	55,872
0302	Administrative Assistant II	1	43,836
Schedule Salary Adjustments			2,576
<b>Section Position Total</b>		5	\$329,264
<b>3016 - Business Licenses and Permits</b>			
<b>4016 - Assistance and Licensing</b>			
9679	Deputy Commissioner	1	\$116,688
0352	Business Consultant Supervisor	1	97,416
0352	Business Consultant Supervisor	1	76,512
0352	Business Consultant Supervisor	1	73,020
0351	Senior Business Consultant	4	63,516
0351	Senior Business Consultant	2	62,640
0350	Business Consultant	2	57,084
0308	Staff Assistant	1	70,380
0167	Manager of Revenue Collections	1	83,940
Schedule Salary Adjustments			7,241
<b>Subsection Position Total</b>		14	\$1,018,709
<b>4017 - Operations Support</b>			
0310	Project Manager	1	\$62,868
0303	Administrative Assistant III	1	61,308
0303	Administrative Assistant III	1	58,548
Schedule Salary Adjustments			119
<b>Subsection Position Total</b>		3	\$182,843

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3016 - Business Licenses and Permits - Continued**

<b>Position:</b>		<b>No.</b>	<b>Rate</b>
<b>4019 - Public Way Use</b>			
1218	Supervisor of Compensation	1	\$80,916
0303	Administrative Assistant III	1	58,548
0192	Auditor II	1	80,808
<b>Subsection Position Total</b>		<b>3</b>	<b>\$220,272</b>
<b>Section Position Total</b>		<b>20</b>	<b>\$1,421,824</b>

**3017 - Hospitality Licenses and Permits**

<b>4021 - Hospitality Licensing</b>			
9003	Criminal History Analyst	1	\$63,588
9003	Criminal History Analyst	1	57,948
2976	Executive Assistant	1	124,080
0352	Business Consultant Supervisor	1	76,512
0352	Business Consultant Supervisor	1	73,020
0351	Senior Business Consultant	1	62,640
0351	Senior Business Consultant	1	54,492
0350	Business Consultant	1	49,668
0313	Assistant Commissioner	1	101,040
	Schedule Salary Adjustments		5,845
<b>Subsection Position Total</b>		<b>9</b>	<b>\$668,833</b>

**4022 - Hospitality Support**

<b>1237</b>	<b>License Clerk in Charge</b>	<b>1</b>	<b>\$57,648</b>
	Schedule Salary Adjustments		460
<b>Subsection Position Total</b>		<b>1</b>	<b>\$58,108</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$726,941</b>

**3018 - Public Vehicle Licenses and Permits**

<b>4024 - Public Vehicle Operations</b>			
9679	Deputy Commissioner	1	\$104,364
2491	Consumer Investigator II	1	73,848
2491	Consumer Investigator II	1	70,464
2474	Chief Consumer Service Supervisor	1	97,416
0322	Special Assistant	1	93,024
0313	Assistant Commissioner	1	86,796
<b>Subsection Position Total</b>		<b>6</b>	<b>\$525,912</b>

**4025 - Medallion Licensing**

<b>3092</b>	<b>Program Director</b>	<b>1</b>	<b>\$88,812</b>
1274	Public Vehicle Inspector	1	73,848
0832	Personal Computer Operator II	1	44,280
0323	Administrative Assistant III - Excluded	1	63,276
0808	Staff Assistant	1	73,752
0303	Administrative Assistant III	1	73,848
0302	Administrative Assistant II	1	55,872
0302	Administrative Assistant II	1	53,340
0302	Administrative Assistant II	1	48,576
0302	Administrative Assistant II	1	46,428
	Schedule Salary Adjustments		1,211
<b>Subsection Position Total</b>		<b>10</b>	<b>\$623,243</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3018 - Public Vehicle Licenses and Permits - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4026 - Vehicle Inspection</b>			
1277	Manager of Public Vehicle Inspections	1	\$97,536
1276	Supervisor of Public Vehicle Inspectors	1	81,000
1276	Supervisor of Public Vehicle Inspectors	1	70,464
1275	Senior Public Vehicle Inspector	1	81,000
1275	Senior Public Vehicle Inspector	1	70,464
1275	Senior Public Vehicle Inspector	1	64,248
1274	Public Vehicle Inspector	2	61,308
1274	Public Vehicle Inspector	2	58,548
1274	Public Vehicle Inspector	1	43,836
	Schedule Salary Adjustments		5,030
<b>Subsection Position Total</b>		<b>11</b>	<b>\$753,290</b>
<b>4027 - Public Passenger Chauffeur Licensing</b>			
0432	Supervising Clerk	1	\$67,296
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	1	58,548
0302	Administrative Assistant II	1	46,428
<b>Subsection Position Total</b>		<b>4</b>	<b>\$233,580</b>
<b>4028 - Public Vehicle Field Investigations</b>			
2491	Consumer Investigator II	1	\$61,308
2490	Consumer Investigator I	1	70,464
2490	Consumer Investigator I	1	52,824
2490	Consumer Investigator I	1	50,436
1276	Supervisor of Public Vehicle Inspectors	1	73,848
1275	Senior Public Vehicle Inspector	1	64,248
	Schedule Salary Adjustments		480
<b>Subsection Position Total</b>		<b>6</b>	<b>\$373,608</b>
<b>Section Position Total</b>		<b>37</b>	<b>\$2,509,633</b>

**3021 - Enforcement and Investigations**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4031 - Business Compliance</b>			
9679	Deputy Commissioner	1	\$125,316
6144	Engineering Technician V	1	84,888
5630	Coordinating Engineer I	1	110,352
4268	Director of Security	1	83,940
3092	Program Director	1	84,780
2492	Supervising Consumer Investigator	1	84,780
2492	Supervising Consumer Investigator	1	70,380
2492	Supervising Consumer Investigator	1	54,492
2491	Consumer Investigator II	2	70,464
2491	Consumer Investigator II	3	64,248
2490	Consumer Investigator I	1	61,308
2490	Consumer Investigator I	2	58,548
2490	Consumer Investigator I	1	52,824
2426	Supervising Gas Meter Inspector	1	45.15H
2425	Gas Meter Inspector	1	44.15H
1631	Law Clerk	10,000H	13.53H

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**4031 - Business Compliance - Continued**

	Position	Nb	Rate
1229	Supervisor of Tax and License Compliance	1	93,024
1229	Supervisor of Tax and License Compliance	1	77,280
1229	Supervisor of Tax and License Compliance	1	73,752
1229	Supervisor of Tax and License Compliance	1	69,684
1229	Supervisor of Tax and License Compliance	1	66,564
1229	Supervisor of Tax and License Compliance	1	59,796
1228	Revenue Investigator II	1	88,872
1228	Revenue Investigator II	1	77,292
1228	Revenue Investigator II	1	73,848
1228	Revenue Investigator II	2	67,296
1228	Revenue Investigator II	2	63,588
1228	Revenue Investigator II	6	60,708
1228	Revenue Investigator II	1	52,824
1228	Revenue Investigator II		52,824
1227	Revenue Investigator I	1	81,000
1227	Revenue Investigator I	1	57,948
1227	Revenue Investigator I	3	55,308
0313	Assistant Commissioner	1	109,032
0303	Administrative Assistant III	1	61,308
0302	Administrative Assistant II	1	46,428
	Schedule Salary Adjustments		25,958
<b>Subsection Position Total</b>		<b>47</b>	<b>\$3,491,422</b>

**4032 - Target Operations**

2491	Consumer Investigator II	1	\$73,848
2490	Consumer Investigator I	1	64,248
2490	Consumer Investigator I	1	55,872
1274	Public Vehicle Inspector	1	58,548
	Schedule Salary Adjustments		1,599
<b>Subsection Position Total</b>		<b>4</b>	<b>\$254,115</b>

**4033 - Special Investigations**

2491	Consumer Investigator II	1	\$77,292
2491	Consumer Investigator II	2	70,464
2491	Consumer Investigator II	1	48,108
2490	Consumer Investigator I	2	58,548
	Schedule Salary Adjustments		3,687
<b>Subsection Position Total</b>		<b>6</b>	<b>\$387,111</b>
<b>Section Position Total</b>		<b>57</b>	<b>\$4,132,648</b>

**3026 - Prosecutions and Adjudications****4036 - Consumer Fraud and Protection Litigation**

9840	Hearing Officer	1	\$73,752
0313	Assistant Commissioner	1	77,532
0309	Coordinator of Special Projects	1	77,280
0303	Administrative Assistant III	1	73,848
0303	Administrative Assistant III	1	58,548
0302	Administrative Assistant II	1	48,576
	Schedule Salary Adjustments		4,712
<b>Subsection Position Total</b>		<b>6</b>	<b>\$414,248</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3026 - Prosecutions and Adjudications - Continued**

Position	No	Rate
<b>4037 - Public Vehicle Litigation</b>		
9840 Hearing Officer	1	\$68,136
2492 Supervising Consumer Investigator	1	77,280
0313 Assistant Commissioner	1	72,852
0309 Coordinator of Special Projects	1	80,916
0302 Administrative Assistant II	1	48,576
<b>Subsection Position Total</b>	<b>5</b>	<b>\$347,760</b>

**4038 - License Adjudication**

9679 Deputy Commissioner	1	\$102,708
1646 Attorney	1	60,000
0635 Senior Programmer/Analyst	1	96,276
0323 Administrative Assistant III - Excluded	2	49,668
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		920
<b>Subsection Position Total</b>	<b>6</b>	<b>\$416,888</b>
<b>Section Position Total</b>	<b>17</b>	<b>\$1,178,896</b>

**3027 - General Counsel and Special Prosecutions**

9844 Senior Hearing Officer	1	\$68,136
9679 Deputy Commissioner	1	109,860
2491 Consumer Investigator II	1	70,464
2491 Consumer Investigator II	1	55,308
0729 Information Coordinator	1	88,812
0313 Assistant Commissioner	1	81,456
0313 Assistant Commissioner	1	75,972
<b>Section Position Total</b>	<b>7</b>	<b>\$550,008</b>

**3041 - Cable**

9845 Cable Commissioner		\$20,000
9679 Deputy Commissioner	1	105,828
2491 Consumer Investigator II	1	77,292
<b>Section Position Total</b>	<b>2</b>	<b>\$183,120</b>

<b>Position Total</b>	<b>187</b>	<b>\$13,585,715</b>
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<b>Turnover</b>		<b>(514,135)</b>
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<b>Position Net Total:</b>	<b>187</b>	<b>\$13,071,880</b>
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**0100 - Corporate Fund**  
**072 - DEPARTMENT OF ENVIRONMENT**

(072/1005/2005)

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

Appropriations:	Amount
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**0000 Personnel Services**

0005	Salaries and Wages - On Payroll	\$2,612,648
0015	Schedule Salary Adjustments	11,200
0020	Overtime	17,672
0030	Less Salary Savings from Unpaid Time Off	(150,203)
0039	For the Employment of Students as Trainees	3,225
<b>0000 Personnel Services - Total*</b>		<b>\$2,494,542</b>

**0100 Contractual Services**

0130	Postage	\$17,725
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	295,345
0148	Testing and Inspecting	5,344
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	2,929
0152	Advertising	4,464
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	200
0157	Rental of Equipment and Services	27,600
0162	Repair/Maintenance of Equipment	25,422
0166	Dues, Subscriptions and Memberships	8,196
0169	Technical Meeting Costs	17,835
0178	Freight and Express Charges	2,352
0181	Mobile Communication Services	42,330
0186	Pagers	2,914
0190	Telephone - Centrex Billing	39,000
0196	Data Circuits	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	13,300
<b>0100 Contractual Services - Total*</b>		<b>\$505,956</b>

**0200 Travel**

0229	Transportation and Expense Allowance	\$8,476
0245	Reimbursement to Travelers	1,485
0270	Local Transportation	9,960
<b>0200 Travel - Total*</b>		<b>\$19,921</b>

**0300 Commodities and Materials**

0319	Clothing	\$3,631
0340	Material and Supplies	22,360
0342	Drugs, Medicine and Chemical Materials	1,632
0348	Books and Related Material	864
0350	Stationery and Office Supplies	13,168
<b>0300 Commodities and Materials - Total*</b>		<b>\$41,655</b>

**0400 Equipment**

0445	Technical and Scientific Equipment	7,916
<b>0400 Equipment - Total*</b>		<b>\$7,916</b>

200

## CITY OF CHICAGO

2011

**0100 - Corporate Fund**  
**072 - Department of Environment - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9000 Specific Purpose - General</b>		
9067 For Physical Exams		9,945
<b>9000 Specific Purpose - General - Total</b>		<b>\$9,945</b>
<b>9100 Specific Purpose - As Specified</b>		
9142 Ex-Offender/Re-Entry Initiatives		400,000
<b>9100 Specific Purpose - As Specified - Total</b>		<b>\$400,000</b>
<b>Appropriation Total*</b>		<b>\$3,479,935</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3006 - Commissioner's Office</b>			
<b>4031 - Operations</b>			
9972 Commissioner of Environment		1	\$129,312
9660 First Deputy Commissioner		1	110,364
0810 Executive Secretary II		1	63,276
0320 Assistant to the Commissioner		1	54,492
Schedule Salary Adjustments			1,296
<b>Subsection Position Total</b>		<b>4</b>	<b>\$358,740</b>
<b>4032 - Government Relations &amp; Policy</b>			
0313 Assistant Commissioner		1	\$72,852
<b>Subsection Position Total</b>		<b>1</b>	<b>\$72,852</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$431,592</b>
<b>3027 - Urban Management-Brownsfield</b>			
<b>4072 - Project Management</b>			
9679 Deputy Commissioner		1	\$99,108
2073 Environmental Engineer III		1	96,276
2073 Environmental Engineer III		1	91,260
Schedule Salary Adjustments			3,636
<b>Subsection Position Total</b>		<b>3</b>	<b>\$290,280</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$290,280</b>
<b>3036 - Natural Resource-Water Quality</b>			
<b>4036 - Natural Resources/Operations</b>			
9679 Deputy Commissioner		1	\$93,912
0313 Assistant Commissioner		1	80,100
<b>Subsection Position Total</b>		<b>2</b>	<b>\$174,012</b>
<b>4038 - Conservation</b>			
3092 Program Director		1	\$80,916
1912 Project Coordinator		1	70,380
<b>Subsection Position Total</b>		<b>2</b>	<b>\$151,296</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$325,308</b>

2011

## ANNUAL APPROPRIATION ORDINANCE

201

**0100 - Corporate Fund**  
**072 - Department of Environment**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3045 - Administration</b>		
<b>4008 - Administration</b>		
1912 Project Coordinator 1 \$80,916		
1304 Supervisor of Personnel Services 1 97,416		
0429 Clerk II 1 31,680		
0124 Finance Officer 1 80,256		
Schedule Salary Adjustments 496		
<b>Subsection Position Total</b>	<b>4</b>	<b>\$290,764</b>
<b>4009 - Communication/Marketing</b>		
0635 Senior Programmer/Analyst 1 \$96,276		
<b>Subsection Position Total</b>	<b>1</b>	<b>\$96,276</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$387,040</b>
<b>3091 - Permitting and Enforcement</b>		
2083 Environmental Investigator 1 \$88,872		
2082 Director of Environmental Inspections 1 88,812		
2081 Environmental Engineer II 1 88,140		
2080 Supervising Environmental Inspector 1 84,780		
2080 Supervising Environmental Inspector 1 80,916		
2080 Supervising Environmental Inspector 1 73,752		
2080 Supervising Environmental Inspector 1 67,224		
2077 Senior Environmental Inspector 1 69,720		
2077 Senior Environmental Inspector 1 67,296		
2077 Senior Environmental Inspector 1 60,708		
2077 Senior Environmental Inspector 1 52,824		
2074 Environmental Engineer I 1 80,808		
2073 Environmental Engineer III 2 96,276		
2072 Supervising Environmental Engineer 1 95,832		
2007 Environmental Control Technician-Hourly 492H 17.16H		
1646 Attorney 1 82,524		
Schedule Salary Adjustments 5,772		
<b>Section Position Total</b>	<b>16</b>	<b>\$1,288,975</b>
<b>Position Total</b>	<b>33</b>	<b>\$2,723,195</b>
<b>Turnover</b>		<b>(99,347)</b>
<b>Position Net Total</b>	<b>33</b>	<b>\$2,623,848</b>

**0100 - Corporate Fund**  
**073 - COMMISSION ON ANIMAL CARE AND CONTROL**

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$3,119,082
0015	Schedule Salary Adjustments	16,859
0020	Overtime	145,000
0030	Less Salary Savings from Unpaid Time Off	(130,729)
0039	For the Employment of Students as Trainees	7,800
0091	Uniform Allowance	32,950
<b>0000 Personnel Services - Total*</b>		<b>\$3,190,962</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$4,396
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	234,745
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	3,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	17,400
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,913
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	26,410
0186	Pagers	156
0190	Telephone - Centrex Billing	7,500
0196	Data Circuits	2,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
<b>0100 Contractual Services - Total*</b>		<b>\$312,935</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	479
<b>0200 Travel - Total*</b>		<b>\$479</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$70,028
0330	Food	100,000
0340	Material and Supplies	16,210
0342	Drugs, Medicine and Chemical Materials	217,186
0350	Stationery and Office Supplies	9,411
0360	Repair Parts and Material	2,093
<b>0300 Commodities and Materials - Total*</b>		<b>\$414,928</b>
<b>Appropriation Total*</b>		<b>\$3,919,304</b>

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3003 - Administration</b>		
9973 Executive Director of Animal Care	1	\$134,124
9684 Deputy Director	1	80,904
3493 Operations Manager of Animal Control	1	76,512
1302 Administrative Services Officer II	1	77,280
0308 Staff Assistant	1	64,152
0305 Assistant to the Director	1	54,492
0303 Administrative Assistant III	1	67,296
Schedule Salary Adjustments		3,266
<b>Section Position Total</b>	<b>7</b>	<b>\$558,026</b>
<b>3005 - Animal Control</b>		
9633 Member	8	
9632 Chairman	1	
7102 Dispatch Clerk	1	64,248
7102 Dispatch Clerk	1	48,108
3496 Animal Control Officer	5	64,596
3496 Animal Control Officer	1	61,692
3496 Animal Control Officer	2	58,860
3496 Animal Control Officer	5	53,628
3496 Animal Control Officer	4	51,216
3496 Animal Control Officer	3	48,924
3496 Animal Control Officer	2	46,656
3496 Animal Control Officer	3	44,568
3496 Animal Control Officer	2	38,748
3495 Supervisor of Animal Control Officers	1	80,916
3495 Supervisor of Animal Control Officers	2	59,796
Schedule Salary Adjustments		1,523
<b>Section Position Total</b>	<b>32</b>	<b>\$1,741,067</b>

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3010 - Animal Care</b>		
3499 Animal Care Aide I	1	\$58,548
3499 Animal Care Aide I	2	55,872
3499 Animal Care Aide I	2	50,952
3499 Animal Care Aide I	2	48,576
3499 Animal Care Aide I	2	46,428
3499 Animal Care Aide I	2	41,856
3499 Animal Care Aide I	3	36,432
3498 Animal Care Clerk	1	43,836
3497 Animal Care Aide II	1	53,340
3497 Animal Care Aide II	1	50,952
3497 Animal Care Aide II	1	48,108
3492 Veterinarian Assistant	3	52,824
3487 Supervisor of Animal Care Aides	1	67,296
3487 Supervisor of Animal Care Aides	2	52,824
3485 Animal Shelter Manager	1	69,684
3313 Supervising Veterinarian	1	100,692
3310 Veterinarian	1	112,056
3310 Veterinarian	1	83,604
3309 Veterinarian - Hourly	340H	45.93H
Schedule Salary Adjustments		12,070
<b>Section Position Total</b>	<b>28</b>	<b>\$1,576,586</b>
<b>3015 - Anti-Cruelty</b>		
3491 Animal Control Inspector	1	\$70,884
3491 Animal Control Inspector	1	56,208
3491 Animal Control Inspector	1	53,628
<b>Section Position Total</b>	<b>3</b>	<b>\$180,720</b>
<b>Position Total</b>	<b>70</b>	<b>\$4,056,399</b>
Turnover		(920,458)
<b>Position Net Total</b>	<b>70</b>	<b>\$3,135,941</b>

**0100 - Corporate Fund**  
**077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations	Amount
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**0000 Personnel Services**

0005	Salaries and Wages - On Payroll	\$63,276
0030	Less Salary Savings from Unpaid Time Off	(5,821)
	0000 Personnel Services - Total*	<b>\$57,455</b>

**0100 Contractual Services**

0130	Postage	\$359
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	94,723
0143	Court Reporting	30,000
0157	Rental of Equipment and Services	1,260
0162	Repair/Maintenance of Equipment	400
0190	Telephone - Centrex Billing	1,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	250
	0100 Contractual Services - Total*	<b>\$128,392</b>

**0300 Commodities and Materials**

0340	Material and Supplies	900
	0300 Commodities and Materials - Total*	<b>\$900</b>
	<b>Appropriation Total*</b>	<b>\$186,747</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Liquor License Revocation Appeals</b>		
0308	Staff Assistant	1
	<b>Section Position Total</b>	<b>\$63,276</b>
	<b>Position Total</b>	<b>\$63,276</b>

**0100 - Corporate Fund  
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$562,800
0015	Schedule Salary Adjustments	1,892
0030	Less Salary Savings from Unpaid Time Off	(51,777)
0000 Personnel Services - Total*		\$512,915
<b>0100 Contractual Services</b>		
0130	Postage	\$6,169
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	100
0162	Repair/Maintenance of Equipment	11,124
0169	Technical Meeting Costs	540
0190	Telephone - Centrex Billing	4,000
0196	Data Circuits	950
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*		\$78,283
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	900
0270	Local Transportation	2,400
0200 Travel - Total*		\$3,500
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	3,696
0300 Commodities and Materials - Total*		\$4,196
<b>Appropriation Total*</b>		<b>\$598,894</b>

2011

## ANNUAL APPROPRIATION ORDINANCE

207

**0100 - Corporate Fund  
078 - Board of Ethics - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>		
9978 Executive Director	1	\$125,532
9718 Investigator - Ethics	1	72,516
3092 Program Director	1	73,020
1659 Legal Counsel - Board of Ethics	1	84,780
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	73,752
0305 Assistant to the Director	1	63,516
Schedule Salary Adjustments		1,892
<b>Section Position Total</b>	<b>7</b>	<b>\$564,692</b>
<b>Position Total</b>	<b>7</b>	<b>\$564,692</b>

**0100 - Corporate Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2005 - COMMISSIONER'S OFFICE**

(081/1005/2005)

The Department of Streets and Sanitation is responsible for refuse collection, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, operations and recycling.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$998,924
0015 Schedule Salary Adjustments	2,872
0030 Less Salary Savings from Unpaid Time Off	(82,310)
<b>0000 Personnel Services - Total*</b>	<b>\$919,486</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$250
0130 Postage	6,930
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	123,852
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157 Rental of Equipment and Services	123,918
0162 Repair/Maintenance of Equipment	4,290
0166 Dues, Subscriptions and Memberships	603
0169 Technical Meeting Costs	275
0181 Mobile Communication Services	17,510
0189 Telephone - Non-Centrex Billings	7,000
0100 Telephone - Centrex Billing	48,000
0196 Data Circuits	1,400
0197 Telephone - Maintenance and Repair of Equipment/A/voicemail	14,200
<b>0100 Contractual Services - Total*</b>	<b>\$349,728</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	500
<b>0200 Travel - Total*</b>	<b>\$500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$2,500
0348 Books and Related Material	200
0350 Stationery and Office Supplies	10,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$13,200</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$540,000</b>
<b>Appropriation Total*</b>	<b>\$1,822,914</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b><u>3004 - Departmental Administration</u></b>		
<b>4000 - Office of the Commissioner</b>		
9981      Commissioner of Streets and Sanitation	1	\$157,092
9813      Managing Deputy Commissioner	1	142,464
9660      First Deputy Commissioner	1	126,432
2976      Executive Assistant	1	70,380
0318      Assistant to the Commissioner	1	70,380
0311      Projects Administrator	1	99,696
<b>Subsection Position Total</b>	<b>6</b>	<b>\$666,444</b>
<b>4002 - Administrative Support</b>		
0705      Director Public Affairs	1	\$116,652
0323      Administrative Assistant III - Excluded	1	62,196
0323      Administrative Assistant III - Excluded	1	52,536
0308      Staff Assistant	1	70,380
0303      Administrative Assistant III	1	73,848
Schedule Salary Adjustments		2,872
<b>Subsection Position Total</b>	<b>5</b>	<b>\$378,484</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$1,044,928</b>
<b>Position Total</b>	<b>11</b>	<b>\$1,044,928</b>
<b>Turnover</b>		(43,132)
<b>Position Net Total</b>	<b>11</b>	<b>\$1,001,796</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2006 - ADMINISTRATIVE SERVICES DIVISION**

(081/1005/2006)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$7,022,133
0012 Contract Wage Increment - Prevailing Rate	19,335
0015 Schedule Salary Adjustments	2,403
0020 Overtime	1,000
0030 Less Salary Savings from Unpaid Time Off	(160,159)
0000 Personnel Services - Total*	<b>\$6,884,712</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$6,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,500
0159 Lease Purchase Agreements for Equipment and Machinery	27,878
0162 Repair/Maintenance of Equipment	8,212
0190 Telephone - Centrex Billing	12,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,000
0100 Contractual Services - Total*	<b>\$63,590</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$500
0270 Local Transportation	100
0200 Travel - Total*	<b>\$600</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$600
0340 Material and Supplies	4,000
0350 Stationery and Office Supplies	11,164
0300 Commodities and Materials - Total*	<b>\$15,764</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	1,000
0400 Equipment - Total*	<b>\$1,000</b>
<b>Appropriation Total*</b>	<b><u>\$6,965,666</u></b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3009 - Personnel/Payroll/Legal</b>		
<b>4011 - Legal Services</b>		
0323     Administrative Assistant III - Excluded	1	\$55,044
<b>Subsection Position Total</b>	<b>1</b>	<b>\$55,044</b>
<b>4013 - Administrative/Personnel Services</b>		
9528     Laborer - BOE	2,040H	\$35.20H
7975     Tree Trimmer	10,200H	32.60H
7633     Hoisting Engineer	8,160H	43.80H
7183     Motor Truck Driver	20,400H	33.85H
6324     Sanitation Laborer	110,160H	31.68H
1342     Senior Personnel Assistant	1	73,848
0381     Director of Administration II	1	97,416
0320     Assistant to the Commissioner	1	67,224
0320     Assistant to the Commissioner	1	62,640
<b>Schedule Salary Adjustments</b>	<b>219</b>	
<b>Subsection Position Total</b>	<b>4</b>	<b>\$5,243,492</b>
<b>4014 - Payroll Services</b>		
0320     Assistant to the Commissioner	1	\$77,280
0313     Assistant Commissioner	1	103,740
0309     Coordinator of Special Projects	1	88,812
0175     Field Payroll Auditor	2	73,848
<b>Subsection Position Total</b>	<b>5</b>	<b>\$417,528</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$5,716,064</b>
<b>3010 - Financial Administration</b>		
<b>4015 - Accounting Services</b>		
9679     Deputy Commissioner	1	\$110,172
1811     Storekeeper	1	48,576
1576     Chief Voucher Expediter	1	80,916
0383     Director of Administrative Services	1	88,812
0308     Staff Assistant	1	60,408
0190     Accounting Technician II	1	53,340
<b>Subsection Position Total</b>	<b>6</b>	<b>\$442,224</b>
<b>4016 - Contract Services</b>		
1481     Contract Review Specialist I	1	\$67,296
0320     Assistant to the Commissioner	1	80,916
0308     Staff Assistant	1	57,648
<b>Subsection Position Total</b>	<b>3</b>	<b>\$205,860</b>
<b>4017 - Management Information Systems</b>		
7975     Tree Trimmer	1	\$32.60H
1142     Senior Operations Analyst	1	80,808
0320     Assistant to the Commissioner	1	80,916
0124     Finance Officer	1	80,256
<b>Subsection Position Total</b>	<b>4</b>	<b>\$309,788</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division**  
**Positions and Salaries - Continued**

**3010 - Financial Administration - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4018 - Community Outreach</b>			
3092	Program Director	1	\$93,024
0320	Assistant to the Commissioner	1	89,436
0309	Coordinator of Special Projects	1	89,436
0308	Staff Assistant	1	70,380
0303	Administrative Assistant III Schedule Salary Adjustments	1	70,464 2,184
<b>Subsection Position Total</b>		<b>5</b>	<b>\$414,924</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,372,796</b>
<b>Position Total</b>		<b>28</b>	<b>\$7,088,860</b>
<b>Turnover</b>			<b>(64,324)</b>
<b>Position Net Total</b>		<b>28</b>	<b>\$7,024,536</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$90,775,803
0012 Contract Wage Increment - Prevailing Rate	626,328
0015 Schedule Salary Adjustments	103,991
0020 Overtime	1,455,953
0030 Less Salary Savings from Unpaid Time Off	(4,593,886)
0038 Work Study/Co-Op Education	15,000
0000 Personnel Services - Total*	<b>\$88,383,189</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$3,800
0130 Postage	5,280
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	107,200
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	7,741
0157 Rental of Equipment and Services	85,240
0159 Lease Purchase Agreements for Equipment and Machinery	17,280
0160 Repair or Maintenance of Property	2,694
0162 Repair/Maintenance of Equipment	29,820
0181 Mobile Communication Services	164,520
0185 Waste Disposal Services	42,294,993
0188 Vehicle Tracking Service	389,610
0189 Telephone - Non-Centrex Billings	650
0190 Telephone - Centrex Billing	80,000
0196 Data Circuits	29,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	14,400
0100 Contractual Services - Total*	<b>\$43,232,228</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$122,850
0245 Reimbursement to Travelers	1,000
0200 Travel - Total*	<b>\$123,850</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$24,675
0319 Clothing	94,500
0340 Material and Supplies	62,715
0350 Stationery and Office Supplies	68,151
0300 Commodities and Materials - Total*	<b>\$250,041</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	65,200
0400 Equipment - Total*	\$65,200
<b>Appropriation Total*</b>	<b><u>\$132,054,508</u></b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3042 - Sanitation Administration</b>		
<b>4030 - Executive Direction</b>		
9679 Deputy Commissioner	1	\$122,640
8185 Assistant General Superintendent	1	106,884
0308 Staff Assistant	1	64,152
<b>Subsection Position Total</b>	<b>3</b>	<b>\$293,676</b>
<b>4031 - Administrative Services</b>		
0308 Staff Assistant	1	\$64,152
0308 Staff Assistant	1	63,276
<b>Subsection Position Total</b>	<b>2</b>	<b>\$127,428</b>
<b>4033 - Financial Controls</b>		
0431 Clerk IV	1	\$55,872
0320 Assistant to the Commissioner	1	80,916
Schedule Salary Adjustments		
<b>Subsection Position Total</b>	<b>2</b>	<b>\$139,056</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$560,160</b>
<b>3043 - General Support</b>		
<b>4040 - Property Control</b>		
6324 Sanitation Laborer	1	\$31.68H
<b>Subsection Position Total</b>	<b>1</b>	<b>\$65,894</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$65,894</b>
<b>3050 - Solid Waste Collection</b>		
<b>4021 - Supervisory and Clerical</b>		
8185 Assistant General Superintendent	1	\$93,024
8185 Assistant General Superintendent	1	84,780
8185 Assistant General Superintendent	1	80,916
8176 Assistant Division Superintendent	1	93,024
8175 Division Superintendent	1	113,448
8175 Division Superintendent	1	98,712
8175 Division Superintendent	3	84,156
8173 Ward Superintendent	2	113,448
8173 Ward Superintendent	3	111,996
8173 Ward Superintendent	2	106,884
8173 Ward Superintendent	4	102,060
8173 Ward Superintendent	3	97,416
8173 Ward Superintendent	1	93,912
8173 Ward Superintendent	5	93,024
8173 Ward Superintendent	1	90,252
8173 Ward Superintendent	4	88,812
8173 Ward Superintendent	5	83,940
8173 Ward Superintendent	7	80,112
8173 Ward Superintendent	3	76,512
8173 Ward Superintendent	1	76,212
8173 Ward Superintendent	1	73,020
8173 Ward Superintendent	8	69,684

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

**4021 - Supervisory and Clerical - Continued**

	Position	No.	Rate
7152	Refuse Collection Coordinator	14	88,872
7152	Refuse Collection Coordinator	4	81,000
7152	Refuse Collection Coordinator	3	77,292
7152	Refuse Collection Coordinator	21	73,848
7152	Refuse Collection Coordinator	5	70,464
7152	Refuse Collection Coordinator	4	52,824
0416	Ward Clerk	6	61,308
0416	Ward Clerk	3	58,548
0416	Ward Clerk	8	55,872
0416	Ward Clerk	6	53,340
0416	Ward Clerk	7	50,952
0416	Ward Clerk	6	48,576
0416	Ward Clerk	5	46,428
0416	Ward Clerk	1	43,836
0416	Ward Clerk	12	36,432
0309	Coordinator of Special Projects	1	73,752
0304	Assistant to Commissioner	1	93,024
	Schedule Salary Adjustments		98,867
<b>Subsection Position Total</b>		<b>166</b>	<b>\$12,066,707</b>

**4025 - Refuse Collection**

6324	Sanitation Laborer	1	\$32.60H
6324	Sanitation Laborer	583	31.68H
6324	Sanitation Laborer	89,760H	31.68H
6324	Sanitation Laborer	1	28.51H
6324	Sanitation Laborer	1	22.18H
6324	Sanitation Laborer	2,040H	22.18H
<b>Subsection Position Total</b>		<b>586</b>	<b>\$41,478,522</b>

**4026 - Recycling & Compost Collection**

7184	Pool Motor Truck Driver	19	\$33.85H
7184	Pool Motor Truck Driver	118,320H	27.08H
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	10	33.85H
6324	Sanitation Laborer	32	31.68H
6324	Sanitation Laborer	122,400H	25.34H
6324	Sanitation Laborer	1	25.34H
3092	Program Director	1	84,780
1912	Project Coordinator	1	67,224
<b>Schedule Salary Adjustments</b>			<b>2,856</b>
<b>Subsection Position Total</b>		<b>66</b>	<b>\$10,806,680</b>

**Section Position Total****818****\$64,351,909****3058 - Solid Waste Disposal**

4032 - Supervisory and Clerical			
0303	Administrative Assistant III	1	\$64,248
<b>Subsection Position Total</b>		<b>1</b>	<b>\$64,248</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$64,248</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

	Position	No.	Rate
<b>3401 - MTD Allocation</b>			
7185	Foreman of Motor Truck Drivers	9	\$35.71H
7184	Pool Motor Truck Driver	65	33.85H
7184	Pool Motor Truck Driver	13,600H	30.47H
7184	Pool Motor Truck Driver	40,800H	27.08H
7184	Pool Motor Truck Driver	1	27.08H
7183	Motor Truck Driver	2	34.44H
7183	Motor Truck Driver	20	34.36H
7183	Motor Truck Driver	341	33.85H
7126	Chief Dispatcher	1	106.884
<b>Section Position Total</b>		<b>439</b>	<b>\$32,509,251</b>
<b>Position Total</b>		<b>1,266</b>	<b>\$97,551,462</b>
<b>Turnover</b>			<b>(6,671,668)</b>
<b>Position Net Total</b>		<b>1,266</b>	<b>\$90,879,794</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2025 - BUREAU OF RODENT CONTROL**

(081/1020/2025)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$6,456,975
0012 Contract Wage Increment - Prevailing Rate	47,395
0015 Schedule Salary Adjustments	4,624
0020 Overtime	5,500
0030 Less Salary Savings from Unpaid Time Off	(248,714)
<b>0000 Personnel Services - Total*</b>	<b>\$6,265,780</b>
<b>0100 Contractual Services</b>	
0157 Rental of Equipment and Services	\$10,700
0159 Lease Purchase Agreements for Equipment and Machinery	4,455
0162 Repair/Maintenance of Equipment	5,182
0169 Technical Meeting Costs	500
0181 Mobile Communication Services	31,740
0190 Telephone - Centrex Billing	31,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,200
<b>0100 Contractual Services - Total*</b>	<b>\$84,777</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$282
0319 Clothing	3,916
0340 Material and Supplies	97,956
0350 Stationery and Office Supplies	3,923
<b>0300 Commodities and Materials - Total*</b>	<b>\$106,077</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	4,000
<b>0400 Equipment - Total*</b>	<b>\$4,000</b>
<b>Appropriation Total*</b>	<b>\$6,460,634</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2025 - Bureau of Rodent Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3071 - Administration</b>		
<b>4170 - Administration and General Support</b>		
9679 Deputy Commissioner	1	\$125,316
1302 Administrative Services Officer II	1	88,812
0430 Clerk III	1	46,428
0323 Administrative Assistant III - Excluded	1	55,044
0309 Coordinator of Special Projects	1	80,916
<b>Subsection Position Total</b>	<b>5</b>	<b>\$396,516</b>
<b>4171 - Code Enforcement</b>		
2383 Supervising Sanitarian	1	\$63,516
2381 Sanitarian II	1	73,848
2381 Sanitarian II	1	67,296
2381 Sanitarian II	3	61,808
2381 Sanitarian II	1	57,948
<b>Schedule Salary Adjustments</b>		<b>4,624</b>
<b>Subsection Position Total</b>	<b>7</b>	<b>\$451,156</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$847,672</b>
<b>3072 - Vector Control</b>		
<b>4173 - Vector Services</b>		
8176 Assistant Division Superintendent	1	\$106,884
7184 Pool Motor Truck Driver	18,360H	27.08H
6324 Sanitation Laborer	15	31.68H
6324 Sanitation Laborer	18,360H	25.34H
0313 Assistant Commissioner	1	100,596
<b>Subsection Position Total</b>	<b>17</b>	<b>\$2,158,327</b>
<b>4174 - Containerization</b>		
7185 Foreman of Motor Truck Drivers	1	\$35.71H
7184 Pool Motor Truck Driver	1	33.85H
7183 Motor Truck Driver	6	33.85H
6324 Sanitation Laborer	16	31.68H
0303 Administrative Assistant III	1	64,248
<b>Subsection Position Total</b>	<b>25</b>	<b>\$1,685,691</b>
<b>Section Position Total</b>	<b>42</b>	<b>\$3,844,018</b>
<b>3074 - Dead Animal Recovery</b>		
7183 Motor Truck Driver	1	\$34.36H
6324 Sanitation Laborer	2	31.68H
<b>Section Position Total</b>	<b>3</b>	<b>\$203,258</b>
<b>3402 - MTD Allocation</b>		
7183 Motor Truck Driver	1	\$34.36H
7183 Motor Truck Driver	24	33.85H
<b>Section Position Total</b>	<b>25</b>	<b>\$1,761,261</b>
<b>Position Total</b>	<b>82</b>	<b>\$6,656,209</b>
<b>Turnover</b>		<b>(194,610)</b>
<b>Position Net Total</b>	<b>82</b>	<b>\$6,461,599</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<u>Appropriations</u>		<u>Amount</u>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$22,483,748
0012	Contract Wage Increment - Prevailing Rate	166,150
0015	Schedule Salary Adjustments	8,962
0020	Overtime	42,500
0030	Less Salary Savings from Unpaid Time Off	(961,421)
0000 Personnel Services - Total*		\$21,739,939
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,470
0157	Rental of Equipment and Services	1,418,804
0162	Repair/Maintenance of Equipment	13,062
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	1,600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	300
0100 Contractual Services - Total*		\$1,636,036
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	9,000
0200 Travel - Total*		\$9,000
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$376
0319	Clothing	26,064
0340	Material and Supplies	96,148
0341	Chemicals	236,560
0350	Stationery and Office Supplies	4,850
0360	Repair Parts and Material	2,500
0362	Paints and Painting Supplies	295,125
0300 Commodities and Materials - Total*		\$661,623
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$7,500
0423	Communication Devices	11,000
0400 Equipment - Total*		\$18,500
<b>Appropriation Total*</b>		<b>\$24,065,098</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>no.</b>	<b>Rate</b>
<b>3320 - Equipment Support Services</b>			
7635	Foreman of Hoisting Engineers	3	\$49.10H
7633	Hoisting Engineer	16,320H	45.10H
7633	Hoisting Engineer	18	45.10H
7633	Hoisting Engineer	16	43.80H
7633	Hoisting Engineer	1	41.25H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	1	33.85H
<b>Section Position Total</b>		<b>40</b>	<b>\$4,416,301</b>
<b>3325 - Field Operations</b>			
<b>4328 - Neighborhood Commercial Strip Cleaning</b>			
6324	Sanitation Laborer	20,400H	\$31.68H
6324	Sanitation Laborer	193,859H	22.18H
<b>Subsection Position Total</b>			<b>\$4,946,065</b>
<b>4329 - Inspections and Surveys</b>			
0311	Projects Administrator	1	\$80,904
<b>Subsection Position Total</b>		<b>1</b>	<b>\$80,904</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$5,026,969</b>
<b>3335 - Graffiti Blasters Program</b>			
<b>4340 - Graffiti Removal</b>			
8164	District Supervisor - Graffiti Removal Services	1	\$107,004
8164	District Supervisor - Graffiti Removal Services	4	69,756
7633	Hoisting Engineer	11,390H	45.10H
7633	Hoisting Engineer	8	45.10H
7633	Hoisting Engineer	5	43.80H
7633	Hoisting Engineer	1	41.25H
7152	Refuse Collection Coordinator	1	88,872
7152	Refuse Collection Coordinator	1	77,292
6324	Sanitation Laborer	6	33.68H
6324	Sanitation Laborer	7	31.68H
1302	Administrative Services Officer II	1	78,420
0313	Assistant Commissioner	1	111,420
0308	Staff Assistant	2	64,152
<b>Schedule Salary Adjustments</b>			<b>8,962</b>
<b>Subsection Position Total</b>		<b>38</b>	<b>\$3,566,358</b>
<b>4341 - Graffiti Painting</b>			
6324	Sanitation Laborer	2	\$33.68H
6324	Sanitation Laborer	10	31.68H
4634	Painter	2,040H	38.00H
4634	Painter	14	38.00H
<b>Subsection Position Total</b>		<b>26</b>	<b>\$1,983,133</b>
<b>Section Position Total</b>		<b>64</b>	<b>\$5,549,491</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3390 - Field Operations</b>			
8244	Foreman of Laborers	5	\$36.10H
8243	General Foreman of Laborers	1	39.59H
8185	Assistant General Superintendent	1	84.780
8185	Assistant General Superintendent	1	63,516
7185	Foreman of Motor Truck Drivers	4	35.71H
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	12	33.85H
7152	Refuse Collection Coordinator	1	88,872
6324	Sanitation Laborer	1	32.60H
6324	Sanitation Laborer	42	31.68H
6324	Sanitation Laborer	142,800H	22.18H
6324	Sanitation Laborer	1	22.18H
0390	General Superintendent of Administration	1	111,996
<b>Section Position Total</b>		<b>72</b>	<b>\$8,140,703</b>
<b>Position Total</b>		<b>177</b>	<b>\$23,133,464</b>
<b>Turnover</b>			<b>(640,754)</b>
<b>Position Net Total</b>		<b>177</b>	<b>\$22,492,710</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2060 - BUREAU OF FORESTRY**

(081/1045/2060)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$12,003,364
0012 Contract Wage Increment - Prevailing Rate	72,064
0015 Schedule Salary Adjustments	2,177
0020 Overtime	299,938
0030 Less Salary Savings from Unpaid Time Off	(680,187)
<b>0000 Personnel Services - Total*</b>	<b>\$11,697,356</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$2,370
0130 Postage	264
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	456,335
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157 Rental of Equipment and Services	363,084
0159 Lease Purchase Agreements for Equipment and Machinery	3,576
0160 Repair or Maintenance of Property	1,018
0162 Repair/Maintenance of Equipment	6,350
0181 Mobile Communication Services	90,310
0188 Vehicle Tracking Service	57,150
0190 Telephone - Centrex Billing	15,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,300
<b>0100 Contractual Services - Total*</b>	<b>\$1,001,580</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$42,000
0245 Reimbursement to Travelers	2,183
<b>0200 Travel - Total*</b>	<b>\$44,183</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$2,813
0319 Clothing	9,900
0340 Material and Supplies	31,427
0345 Apparatus and Instruments	757
0350 Stationery and Office Supplies	10,000
0360 Repair Parts and Material	39,874
0361 Building Materials and Supplies	2,823
0362 Paints and Painting Supplies	1,552
0363 Structural Steels, Iron and Other Related Materials	558
<b>0300 Commodities and Materials - Total*</b>	<b>\$99,704</b>
<b>0400 Equipment</b>	
0423 Communication Devices	\$5,039
0440 Machinery and Equipment	850
<b>0400 Equipment - Total*</b>	<b>\$5,889</b>
<b>Appropriation Total*</b>	<b>\$12,848,712</b>
<b>Department Total</b>	<b>\$184,217,532</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2060 - Bureau of Forestry - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

Position	no.	Rate
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**3127 - Administration**

**4064 - Administrative Support**

9679 Deputy Commissioner	1	\$129,336
0809 Executive Secretary I	1	45,684
0664 Data Entry Operator	2	46,428
0303 Administrative Assistant III	1	73,848
<b>Subsection Position Total</b>	<b>5</b>	<b>\$341,724</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$341,724</b>

**3128 - Forestry - Support**

**4047 - Operational Support**

8185 Assistant General Superintendent	1	\$106,884
7975 Tree Trimmer	14,280H	32.60H
7975 Tree Trimmer	18	32.60H
7946 Senior City Forester	2	80,808
7945 City Forester	2	73,932
7927 Assistant Superintendent of Forestry	1	84,888
7916 Forestry Supervisor	3	88,872
7916 Forestry Supervisor	2	81,000
7916 Forestry Supervisor	1	77,292
<b>Schedule Salary Adjustments</b>		<b>2,177</b>
<b>Subsection Position Total</b>	<b>30</b>	<b>\$2,695,409</b>

**4051 - Wood Disposal**

7975 Tree Trimmer	2	\$32.60H
<b>Subsection Position Total</b>	<b>2</b>	<b>\$135,616</b>

**4056 - Training & Safety**

7975 Tree Trimmer	1	\$32.60H
3063 Training Agent I - Per Agreement	2	33.60H
3061 Training Agent I	1	81,000
3061 Training Agent I	1	77,292
<b>Subsection Position Total</b>	<b>5</b>	<b>\$365,876</b>
<b>Section Position Total</b>	<b>37</b>	<b>\$3,196,901</b>

**3136 - Forestry Operations**

**4063 - Tree Trimming**

7975 Tree Trimmer	43	\$32.60H
7975 Tree Trimmer	1	31.68H
<b>Subsection Position Total</b>	<b>44</b>	<b>\$2,981,638</b>

**4067 - Disposal of Non-Parkway Debris**

7975 Tree Trimmer	13	\$32.60H
7183 Motor Truck Driver	5	33.85H
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,233,544</b>
<b>Section Position Total</b>	<b>62</b>	<b>\$4,215,182</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2060 - Bureau of Forestry**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3137 - Tree Removal</b>		
7975 Tree Trimmer	20,400H	\$32.60H
7975 Tree Trimmer	17	32.60H
7927 Assistant Superintendent of Forestry	1	97.536
7183 Motor Truck Driver	4	34.44H
7183 Motor Truck Driver	2	33.85H
7183 Motor Truck Driver	10,200H	33.85H
<b>Section Position Total</b>	<b>24</b>	<b>\$2,687,939</b>
<b>3406 - MTD Allocation</b>		
7185 Foreman of Motor Truck Drivers	3	\$35.71H
7183 Motor Truck Driver	2	34.36H
7183 Motor Truck Driver	22	33.85H
<b>Section Position Total</b>	<b>27</b>	<b>\$1,914,744</b>
<b>Position Total</b>	<b>155</b>	<b>\$12,356,490</b>
Turnover		(350,949)
<b>Position Net Total</b>	<b>155</b>	<b>\$12,005,541</b>
<b>Department Position Total</b>	<b>1,719</b>	<b>\$147,831,413</b>
Turnover		(7,965,437)
<b>Department Position Net Total</b>	<b>1,719</b>	<b>\$139,865,976</b>

**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,736,985
0015 Schedule Salary Adjustments	8,828
0030 Less Salary Savings from Unpaid Time Off	(154,316)
0000 Personnel Services - Total*	\$2,591,497
<b>0100 Contractual Services</b>	
0130 Postage	\$2,639
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	404,939
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	964
0157 Rental of Equipment and Services	65,629
0160 Repair or Maintenance of Property	6,000
0162 Repair/Maintenance of Equipment	13,665
0166 Dues, Subscriptions and Memberships	9,489
0169 Technical Meeting Costs	2,558
0178 Freight and Express Charges	500
0181 Mobile Communication Services	24,035
0190 Telephone - Centrex Billing	22,000
0191 Telephone - Relocations of Phone Lines	1,400
0196 Data Circuits	717
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,400
0100 Contractual Services - Total*	\$564,935
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$3,201
0270 Local Transportation	11,204
0200 Travel - Total*	\$14,405
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,516
0350 Stationery and Office Supplies	5,718
0300 Commodities and Materials - Total*	\$9,234
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
0900 Specific Purposes - Financial - Total	\$1,890,000
<b>Appropriation Total*</b>	<b>\$5,070,071</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
**1105 - Office of the Commissioner / 2105 - Commissioner's Office**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3201 - General Support</b>		
9984 Commissioner of Transportation	1	\$157,092
9813 Managing Deputy Commissioner	1	138,492
9660 First Deputy Commissioner	1	149,448
0809 Executive Secretary I	1	41,220
0365 Personal Assistant	1	73,752
0365 Personal Assistant	1	68,244
0320 Assistant to the Commissioner	1	73,752
0303 Administrative Assistant III	1	64,248
0303 Administrative Assistant III	1	61,308
0303 Administrative Assistant III	2	55,872
Schedule Salary Adjustments		3,792
<b>Section Position Total</b>	<b>11</b>	<b>\$943,092</b>
<b>3202 - Project Controls</b>		
6145 Engineering Technician VI	1	\$97,536
5636 Assistant Project Director	1	105,828
5633 Project Director	1	111,420
5614 Civil Engineer IV	1	96,276
5613 Civil Engineer III	2	88,140
<b>Section Position Total</b>	<b>6</b>	<b>\$587,340</b>
<b>3203 - Safety</b>		
0309 Coordinator of Special Projects	1	\$77,280
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	58,548
Schedule Salary Adjustments		2,576
<b>Section Position Total</b>	<b>3</b>	<b>\$212,156</b>
<b>3204 - Public Information</b>		
3898 Community Services Representative	1	\$77,292
0431 Clerk IV	1	55,872
0313 Assistant Commissioner	1	107,952
0309 Coordinator of Special Projects	1	93,024
<b>Section Position Total</b>	<b>4</b>	<b>\$334,140</b>
<b>3205 - Intergovernmental Support</b>		
0313 Assistant Commissioner	1	\$111,012
0304 Assistant to Commissioner	1	97,416
<b>Section Position Total</b>	<b>2</b>	<b>\$208,428</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**1105 - Office of the Commissioner / 2105 - Commissioner's Office**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3206 - Information Technology</b>			
0665	Senior Data Entry Operator	9,100H	\$18.25H
0625	Chief Programmer/Analyst	1	110,352
0601	Director of Information Systems	1	104,448
0323	Administrative Assistant III - Excluded	1	57,648
0308	Staff Assistant	1	67,224
0303	Administrative Assistant III Schedule Salary Adjustments	1	55,872 2,460
<b>Section Position Total</b>		<b>5</b>	<b>\$564,079</b>
<b>Position Total</b>		<b>31</b>	<b>\$2,849,235</b>
<b>Turnover</b>			(103,422)
<b>Position Net Total</b>		<b>31</b>	<b>\$2,745,813</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
<hr/>		
0005	Salaries and Wages - On Payroll	\$4,493,050
0012	Contract Wage Increment - Prevailing Rate	1,447
0015	Schedule Salary Adjustments	24,409
0030	Less Salary Savings from Unpaid Time Off	(241,013)
0039	For the Employment of Students as Trainees	18,750
0000 Personnel Services - Total*		\$4,296,643
<b>0100 Contractual Services</b>		
<hr/>		
0130	Postage	\$5,610
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	222,370
0149	For Software Maintenance and Licensing	10,940
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,760
0152	Advertising	1,359
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,820
0157	Rental of Equipment and Services	15,796
0160	Repair or Maintenance of Property	9,000
0162	Repair/Maintenance of Equipment	97,652
0169	Technical Meeting Cqsts	4,574
0171	Miscellaneous Supplies	500
0178	Freight and Express Charges	600
0181	Mobile Communication Services	20,580
0190	Telephone - Centrex Billing	35,000
0191	Telephone - Relocations of Phone lines	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	15,100
0100 Contractual Services - Total*		\$443,661
<b>0200 Travel</b>		
<hr/>		
0245	Reimbursement to Travelers	\$1,464
0270	Local Transportation	611
0200 Travel - Total*		\$2,075
<b>0300 Commodities and Materials</b>		
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0340	Material and Supplies	\$30,598
0348	Books and Related Material	4,885
0350	Stationery and Office Supplies	19,590
0300 Commodities and Materials - Total*		\$55,073
<b>Appropriation Total*</b>		<b>\$4,797,452</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3215 - General Support</b>		
0832 Personal Computer Operator II	1	\$48,576
0430 Clerk III	1	50,952
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		548
<b>Section Position Total</b>	<b>3</b>	<b>\$163,352</b>
<b>3216 - Finance</b>		
<b>4214 - Accounting</b>		
1912 Project Coordinator	1	\$73,752
1301 Administrative Services Officer I	1	60,408
0832 Personal Computer Operator II	1	46,428
0432 Supervising Clerk	1	67,296
0431 Clerk IV	1	58,548
0431 Clerk IV	1	55,872
0381 Director of Administration II	1	80,916
0302 Administrative Assistant II	1	55,872
0120 Supervisor of Accounting	1	95,832
0103 Accountant III	1	80,808
0102 Accountant II	1	73,932
Schedule Salary Adjustments		4,854
<b>SubSection Position Total</b>	<b>11</b>	<b>\$754,518</b>
<b>4215 - Accounts Payable</b>		
1572 Chief Contract Expediter	1	\$73,752
0431 Clerk IV	1	61,308
0431 Clerk IV	1	55,872
0431 Clerk IV	1	50,952
0303 Administrative Assistant III	1	55,872
0302 Administrative Assistant II	1	61,308
0190 Accounting Technician II	1	39,960
Schedule Salary Adjustments		1,720
<b>SubSection Position Total</b>	<b>7</b>	<b>\$400,744</b>
<b>4216 - Financial Management</b>		
0383 Director of Administrative Services	2	\$111,996
0381 Director of Administration II	1	97,416
0313 Assistant Commissioner	1	115,368
0309 Coordinator of Special Projects	1	69,684
0302 Administrative Assistant II	1	36,432
0123 Fiscal Administrator	1	93,024
0118 Director of Finance	1	116,400
Schedule Salary Adjustments		876
<b>SubSection Position Total</b>	<b>8</b>	<b>\$753,192</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

**3216 - Finance - Continued**

		No.	Rate
<b>4217 - Records and Estimates</b>			
9532	Stores Laborer	1	\$35.20H
5615	Civil Engineer V	1	105,240
5615	Civil Engineer V	1	95,328
5614	Civil Engineer IV	1	96,276
5614	Civil Engineer IV	1	87,264
5613	Civil Engineer III	1	88,140
1179	Manager of Finance	1	111,996
0431	Clerk IV	1	48,576
0303	Administrative Assistant III	1	67,296
0302	Administrative Assistant II	1	55,872
0190	Accounting Technician II	1	58,548
	Schedule Salary Adjustments		5,153
<b>Subsection Position Total</b>		11	\$892,905
<b>Section Position Total</b>		37	\$2,801,359

**3217 - Contracts**

1814	Director of Warehouse Operations	1	\$66,564
1572	Chief Contract Expediter	1	77,280
1302	Administrative Services Officer II	1	73,752
0383	Director of Administrative Services	1	111,996
0380	Director of Administration I	1	88,812
0380	Director of Administration I	1	62,640
0303	Administrative Assistant III	1	61,308
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	1	55,872
0190	Accounting Technician II	1	64,248
0124	Finance Officer	1	80,256
0123	Fiscal Administrator	1	93,912
	Schedule Salary Adjustments		773
<b>Section Position Total</b>		12	\$898,721

**3218 - Human Resources**

		No.	Rate
<b>4218 - Personnel</b>			
1304	Supervisor of Personnel Services	1	\$93,024
1302	Administrative Services Officer II	1	84,780
1301	Administrative Services Officer I	1	54,492
0380	Director of Administration I	1	80,916
0380	Director of Administration I	1	70,380
0313	Assistant Commissioner	1	99,696
0308	Staff Assistant	1	63,276
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		7,814
<b>Subsection Position Total</b>		8	\$612,026

**4219 - Payroll**

1342	Senior Personnel Assistant	1	\$67,296
0164	Supervising Timekeeper	1	57,648
0164	Supervising Timekeeper	1	52,536
0164	Supervising Timekeeper	1	37,572
	Schedule Salary Adjustments		2,671
<b>Subsection Position Total</b>		4	\$217,723

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

**3218 - Human Resources - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4220 - Return to Work</b>			
9539	Cement Mixer		\$35.20H
9464	Asphalt Helper		35.20H
9411	Construction Laborer		35.20H
8263	Sign Hanger		17.38H
7633	Hoisting Engineer		41.25H
7183	Motor Truck Driver		33.85H
6137	Field Service Specialist II		48.108
4634	Painter		38.00H
0417	District Clerk		36.432
<b>Subsection Position Total</b>			
<b>Section Position Total</b>		<b>12</b>	<b>\$829,749</b>
<b>Position Total</b>		<b>64</b>	<b>\$4,693,181</b>
<b>Turnover</b>			(175,722)
<b>Position Net Total</b>		<b>64</b>	<b>\$4,517,459</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

Appropriations	Amount
<b>0000 Personnel Services</b>	
<hr/>	
0005 Salaries and Wages - On Payroll	\$2,866,337
0012 Contract Wage Increment - Prevailing Rate	30,147
0015 Schedule Salary Adjustments	5,924
0020 Overtime	900
0030 Less Salary Savings from Unpaid Time Off	(231,764)
<b>0000 Personnel Services - Total*</b>	<b>\$2,671,544</b>
<b>0100 Contractual Services</b>	
<hr/>	
0130 Postage	\$570
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0149 For Software Maintenance and Licensing	9,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	761
0157 Rental of Equipment and Services	11,520
0160 Repair or Maintenance of Property	4,600
0161 Operation, Repair or Maintenance of Facilities	7,100
0162 Repair/Maintenance of Equipment	18,163,020
0181 Mobile Communication Services	15,315
0188 Vehicle Tracking Service	10,320
0190 Telephone - Centrex Billing	19,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,050
<b>0100 Contractual Services - Total*</b>	<b>\$18,291,256</b>
<b>0200 Travel</b>	
<hr/>	
0229 Transportation and Expense Allowance	450
<b>0200 Travel - Total*</b>	<b>\$450</b>
<b>0300 Commodities and Materials</b>	
<hr/>	
0313 Cleaning and Sanitation Supply	\$1,766
0319 Clothing	1,545
0340 Material and Supplies	702,457
0350 Stationery and Office Supplies	4,000
0362 Paints and Painting Supplies	50,000
0370 Small Tools - Less Than or Equal to \$10.00/Unit	2,300
<b>0300 Commodities and Materials - Total*</b>	<b>\$762,068</b>
<b>Appropriation Total*</b>	<b>\$21,725,318</b>
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**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3265 - Program Support</b>		
9679 Deputy Commissioner	1	\$129,336
8283 First Assistant Superintendent Sign Division	1	97,416
6254 Traffic Engineer IV	1	96,276
6143 Engineering Technician IV	1	61,308
0431 Clerk IV	1	61,308
0417 District Clerk	1	53,340
0313 Assistant Commissioner	1	109,308
0303 Administrative Assistant III	1	64,248
0303 Administrative Assistant III	1	58,548
0302 Administrative Assistant II	1	55,872
Schedule Salary Adjustments		5,924
<b>Section Position Total</b>	<b>10</b>	<b>\$792,884</b>
<b>3266 - Standard Sign Production</b>		
8267 Foreman of Sign Shop	1	\$36.80H
8263 Sign Hanger	1	17.38H
6605 Blacksmith	1	41.88H
4656 Sign Painter	4	32.77H
<b>Section Position Total</b>	<b>7</b>	<b>\$472,450</b>
<b>3267 - Sign Installation</b>		
9534 Laborer	4	\$35.20H
8265 Foreman of Sign Hangers	1	29.81H
8263 Sign Hanger	16	28.96H
8244 Foreman of Laborers	1	36.10H
6295 Traffic Maintenance Supervisor	1	81,000
6139 Field Supervisor	1	97,536
<b>Section Position Total</b>	<b>24</b>	<b>\$1,572,282</b>
<b>3268 - Red Light Cameras</b>		
9813 Managing Deputy Commissioner	1	\$138,492
<b>Section Position Total</b>	<b>1</b>	<b>\$138,492</b>
<b>Position Total</b>	<b>42</b>	<b>\$2,976,108</b>
<b>Turnover</b>		(103,847)
<b>Position Net Total</b>	<b>42</b>	<b>\$2,872,261</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

<b>Appropriations</b>		<b>ArriouUnit</b>
<b>0000 Personnel Services</b>		
0005 Salaries and Wages - On Payroll		
0015 Schedule Salary Adjustments		18,421
0020 Overtime		14,600
0030 Less Salary Savings from Unpaid Time Off		(261,043)
0039 For the Employment of Students as Trainees		22,750
0050 Stipends		98,292
0000 Personnel Services - Total*		\$4,532,812
<b>0100 Contractual Services</b>		
0130 Postage		\$10,372
0138 For Professional Services for Information Technology Maintenance		50,000
0139 For Professional Services for Information Technology Development		21,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		1,170,403
0149 For Software Maintenance and Licensing		23,751
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		2,990
0152 Advertising		13,645
0153 Promotions		1,606
0157 Rental of Equipment and Services		57,858
0162 Repair/Maintenance of Equipment		82,660
0166 Dues, Subscriptions and Memberships		28,648
0169 Technical Meeting Costs		11,563
0178 Freight and Express Charges		1,300
0181 Mobile Communication Services		14,270
0190 Telephone - Centrex Billing		27,000
0191 Telephone - Relocations of Phone Lines		1,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail		4,200
0100 Contractual Services - Total*		\$1,522,266
<b>0200 Travel</b>		
0229 Transportation and Expense Allowance		\$5,405
0245 Reimbursement to Travolers		18,227
0270 Local Transportation		650
0200 Travel - Total*		\$24,282
<b>0300 Commodities and Materials</b>		
0340 Material and Supplies		\$28,930
0345 Apparatus and Instruments		4,414
0348 Books and Related Material		6,649
0350 Stationery and Office Supplies		10,378
0300 Commodities and Materials - Total*		\$50,371
<b>9000 Specific Purpose - General</b>		
9041 For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments		2,000
<b>9000 Specific Purpose - General - Total</b>		<b>\$2,000</b>
<b>Appropriation Total</b>		<b>\$6,131,731</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3245 - General Support</b>		
9679 Deputy Commissioner	1	\$122,940
6145 Engineering Technician VI	1	97,536
0810 Executive Secretary II	1	67,224
0322 Special Assistant	1	104,772
0311 Projects Administrator	1	94,264
0309 Coordinator of Special Projects	1	80,916
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments		2,254
<b>Section Position Total</b>	<b>7</b>	<b>\$624,398</b>
<b>3246 - Capital Programming</b>		
5632 Coordinating Engineer II	1	\$98,712
2905 Coordinator of Grants Management	1	73,848
1912 Project Coordinator	1	70,380
1441 Coordinating Planner I	2	96,768
1441 Coordinating Planner I	2	95,832
1441 Coordinating Planner I	1	92,064
1441 Coordinating Planner I	1	81,708
1440 Coordinating Planner II	1	103,740
1404 City Planner IV	1	80,808
0311 Projects Administrator	1	112,332
0310 Project Manager	1	105,996
0310 Project Manager	1	105,828
0310 Project Manager	1	78,000
0303 Administrative Assistant III	1	58,548
Schedule Salary Adjustments		2,365
<b>Section Position Total</b>	<b>16</b>	<b>\$1,449,529</b>
<b>3247 - Maps and Plats</b>		
5776 Superintendent of Maps	1	\$63,516
5747 Cartographer III	1	67,296
5747 Cartographer III	1	55,872
5615 Civil Engineer V	2	105,240
5613 Civil Engineer III	1	83,604
1440 Coordinating Planner II	1	102,024
0665 Senior Data Entry Operator	1	42,264
0613 GIS Manager	1	98,712
0310 Project Manager	1	100,692
0302 Administrative Assistant II	1	55,872
Schedule Salary Adjustments		7,295
<b>Section Position Total</b>	<b>11</b>	<b>\$887,627</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3248 - Neighborhood Enhancement and Sustainable Development</b>		
<b>4248 - Streetscape</b>		
7946 Senior City Forester	2	\$80,808
6145 Engineering Technician VI	1	97,536
5633 Project Director	1	110,112
3092 Program Director	1	88,812
<b>Subsection Position Total</b>	<b>5</b>	<b>\$458,076</b>
<b>4252 - Aldermanic Menu and Traffic Calming</b>		
6144 Engineering Technician V	1	\$84,888
6143 Engineering Technician IV	1	77,292
6139 Field Supervisor	1	97,536
0302 Administrative Assistant II	1	50,952
Schedule Salary Adjustments		1,233
<b>Subsection Position Total</b>	<b>4</b>	<b>\$311,901</b>
<b>4263 - Traffic Engineering</b>		
9684 Deputy Director	1	\$120,180
6255 Traffic Engineer V	1	95,832
6254 Traffic Engineer IV	2	96,276
6254 Traffic Engineer IV	1	69,720
0602 Principal Systems Programmer	1	85,020
0306 Assistant Director	1	106,884
0302 Administrative Assistant II	1	61,308
Schedule Salary Adjustments		1,740
<b>Subsection Position Total</b>	<b>8</b>	<b>\$733,236</b>
<b>Section Position Total</b>	<b>17</b>	<b>\$1,503,213</b>
<b>3249 - Shared Cost and Residential Concrete</b>		
6314 Engineering Technician IV	1	\$58,548
6145 Engineering Technician VI	1	81,000
6144 Engineering Technician V	1	70,464
6143 Engineering Technician IV	1	61,308
0313 Assistant Commissioner	1	99,108
Schedule Salary Adjustments		3,534
<b>Section Position Total</b>	<b>5</b>	<b>\$373,962</b>
<b>3250 - Board of Local Improvements</b>		
9630 Vice President - Board of Local Improvement		\$19,476
9623 President - Board of Local Improvements		22,620
9622 Member		18,732
<b>Section Position Total</b>		
<b>Position Total</b>	<b>56</b>	<b>\$4,838,729</b>
<b>Turnover</b>		<b>(180,516)</b>
<b>Position Net Total</b>	<b>56</b>	<b>\$4,658,213</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$23,806,921
0012 Contract Wage Increment - Prevailing Rate	390,610
0015 Schedule Salary Adjustments	7,247
0020 Overtime	300,585
0030 Less Salary Savings from Unpaid Time Off	(1,166,622)
0039 For the Employment of Students as Trainees	12,000
<b>0000 Personnel Services - Total*</b>	<b>\$23,350,741</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$396
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,075,900
0149 For Software Maintenance and Licensing	6,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,950
0157 Rental of Equipment and Services	276,886
0159 Lease Purchase Agreements for Equipment and Machinery	77,075
0162 Repair/Maintenance of Equipment	50,541
0181 Mobile Communication Services	19,690
0188 Vehicle Tracking Service	139,293
0189 Telephone - Non-Centrex Billings	900
0190 Telephone - Centrex Billing	44,000
0196 Data Circuits	89,300
0197 Telephone - Maintenance and Repair of Equipment/oicemail	6,900
<b>0100 Contractual Services - Total*</b>	<b>\$1,792,831</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	186,300
<b>0200 Travel - Total*</b>	<b>\$186,300</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$18,300
0340 Material and Supplies	780,868
0345 Apparatus and Instruments	35,000
0350 Stationery and Office Supplies	32,730
0360 Repair Parts and Material	36,735
0362 Paints and Painting Supplies	6,499
0363 Structural Steels, Iron and Other Related Materials	61,000
0365 Electrical Supplies	649,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,620,132</b>
<b>0400 Equipment</b>	
0423 Communication Devices	\$1,490
0440 Machinery and Equipment	5,223
<b>0400 Equipment - Total*</b>	<b>\$6,713</b>
<b>Appropriation Total*</b>	<b>\$26,956,717</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3270 - Electrical Operations and Maintenance</b>		
<b>4270 - Electrical Administration</b>		
9679 Deputy Commissioner	1	\$129,336
1302 Administrative Services Officer II	1	84,780
0313 Assistant Commissioner	1	108,792
0302 Administrative Assistant II	1	58,548
<b>Subsection Position Total</b>	<b>4</b>	<b>\$381,456</b>
<b>4271 - Electrical Engineering Services</b>		
5632 Coordinating Engineer II	1	\$102,552
0303 Administrative Assistant III	1	58,548
Schedule Salary Adjustments		1,338
<b>Subsection Position Total</b>	<b>2</b>	<b>\$162,438</b>
<b>4273 - Street Light Maintenance</b>		
9534 Laborer	34,680H	\$35.20H
8185 Assistant General Superintendent	1	106,884
7120 Load Dispatcher	2	7,080.67M
5088 Foreman of Street Light Repairmen	3	8,047.87M
5086 Street Light Repairman	180M	7,080.67M
5086 Street Light Repair Worker	29	7,080.67M
5085 General Foreman of Linemen	3	8,737.73M
5083 Foreman of Lineman	9	46.43H
5081 Lineman	32	40.85H
5061 Lamp Maintenance Worker	6	31.86H
5049 Superintendent of Electrical Operations	1	111,996
<b>Subsection Position Total</b>	<b>86</b>	<b>\$9,938,186</b>
<b>4274 - Traffic Signal Maintenance</b>		
5089 Foreman of Traffic Signal Repairmen	1	\$8,047.87M
5087 Traffic Signal Repairman	21	7,080.67M
5085 General Foreman of Linemen	2	8,737.73M
5081 Lineman	1	40.85H
0429 Clerk II	1	42,264
0303 Administrative Assistant III	1	64,248
Schedule Salary Adjustments		2,822
<b>Subsection Position Total</b>	<b>27</b>	<b>\$2,284,911</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

**3270 - Electrical Operations and Maintenance - Continued**

Position	No.	Rate
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**4277 - Temporary Electrical Maintenance Assistance**

9534	Laborer	\$35.20H
7183	Motor Truck Dryer	33.85H
7120	Load Dispatcher	7,080.67M
5089	Foreman of Traffic Signal Repairmen	8,047.87M
5088	Foreman of Street Light Repairmen	8,047.87M
5087	Traffic Signal Repairman	7,080.67M
5086	Street Light Repair Worker	7,080.67M
5085	General Foreman of Linemen	8,737.73M
5082	Lineman Helper	31.86H
5081	Lineman	40.85H
5061	Lamp Maintenance Worker	31.86H
1585	Inventory Analyst	39.960
1179	Manager of Finance	108,792
0101	Accountant I	47,172

**Subsection Position Total****4278 - MTD Allocations**

7185	Foreman of Motor Truck Drivers	2	\$35.71H
7183	Motor Truck Driver	38	33.85H
<b>Subsection Position Total</b>		40	<b>\$2,824,058</b>
<b>Section Position Total</b>		159	<b>\$15,591,049</b>

**3275 - Electrical Construction****4280 - Electrical Construction Support**

9534	Laborer	57,120H	\$35.20H
9532	Stores Laborer	1	35.20H
8244	Foreman of Laborers	1	36.10H
8185	Assistant General Superintendent	1	88,812
6674	Machinist	1	43.16H
6613	Boller Maker Welder	1	41.38H
5085	General Foreman of Linemen	3	8,737.73M
5083	Foreman of Lineman	12	46.43H
5082	Lineman Helper		31.86H
5081	Lineman	38,760H	40.85H
5081	Lineman	14	40.85H
5044	Assistant Superintendent of Laborers	1	97,416
4301	Carpenter	2	40.77H
1302	Administrative Services Officer II	1	73,752
	Schedule Salary Adjustments		3,087
<b>Subsection Position Total</b>		38	<b>\$7,013,790</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

**3275 - Electrical Construction - Continued**

		No	Rate
<b>4282 - Electrical Construction Engineering</b>			
9534	Laborer	3	\$35.20H
6145	Engineering Technician VI	1	97,536
5081	Lineman	4	40.85H
1576	Chief Voucher Expediter	1	77,280
0431	Clerk IV	1	58,548
<b>Subsection Position Total</b>		10	<b>\$792,884</b>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**4283 - Temporary Electrical Construction Assistance**

9534	Laborer	\$35.20H
9528	Laborer - BOE	35.20H
7631	Hoisting Engineer Apprentice	24.81H
7183	Motor Truck Driver	33.85H
7124	Equipment Dispatcher	34.44H
6143	Engineering Technician IV	48,108
5814	Electrical Engineer IV	69,720
5813	Electrical Engineer III	63,216
5812	Electrical Engineer II	57,264
5085	General Foreman of Linemen	8,737.73M
5083	Foreman of Lineman	46.43H
5082	Lineman Helper	31.86H
5081	Lineman	40.85H
4634	Painter	38.00H
4435	Cement Finisher	41.85H
1576	Chief Voucher Expediter	49,860
0429	Clerk II	27,576
0302	Administrative Assistant II	38,184
0190	Accounting Technician II	39,960
<b>Subsection Position Total</b>		

**4284 - MTD Allocation**

7185	Foreman of Motor Truck Drivers	2	\$35.71H
7183	Motor Truck Driver	14	33.85H
<b>Subsection Position Total</b>			
<b>Section Position Total</b>		64	<b>\$8,940,940</b>
<b>Position Total</b>			
Turnover			
<b>Position Net Total</b>			

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

Appropriation	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$10,985,133
0012 Contract Wage Increment - Prevailing Rate	199,107
0020 Overtime	101,985
0030 Less Salary Savings from Unpaid Time Off	(626,869)
<b>0000 Personnel Services - Total*</b>	<b>\$10,659,356</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$650
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,367
0152 Advertising	700
0157 Rental of Equipment and Services	147,880
0159 Lease Purchase Agreements for Equipment and Machinery	1,423
0160 Repair or Maintenance of Property	96,355
0162 Repair/Maintenance of Equipment	27,770
0169 Technical Meeting Costs	500
0178 Freight and Express Charges	650
0185 Waste Disposal Services	60,365
0188 Vehicle Tracking Service	22,770
0190 Telephone - Centrex Billing	56,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,050
<b>0100 Contractual Services - Total*</b>	<b>\$475,480</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$11,000
0245 Reimbursement to Travelers	600
<b>0200 Travel - Total*</b>	<b>\$11,600</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$1,599
0319 Clothing	4,900
0340 Material and Supplies	392,950
0350 Stationery and Office Supplies	3,371
0365 Electrical Supplies	29,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$432,320</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	20,325
<b>0400 Equipment - Total*</b>	<b>\$20,325</b>
<b>Appropriation Total</b>	<b>\$11,599,081</b>
<b>Department Total</b>	<b>\$76,280,370</b>

**0100 - Corporate Fund  
084 - Chicago Department of Transportation  
2155 - Division of In-House Construction - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3255 - Project Oversight</b>		
6145 Engineering Technician VI	1	\$97,536
0311 Projects Administrator	1	106,056
0303 Administrative Assistant III	1	64,248
<b>Section Position Total</b>	<b>3</b>	<b>\$267,840</b>
<b>3256 - Labor</b>		
<b>4262 - Bridges</b>		
9534 Laborer	6	\$35.20H
9411 Construction Laborer	20,400H	35.20H
9411 Construction Laborer	8	35.20H
8258 District Concrete Supervisor		44.35H
8246 Foreman of Construction Laborers	4	36.30H
7636 General Foreman of Hoisting Engineers		8,640.67M
7635 Foreman of Hoisting Engineers	1	49.10H
7633 Hoisting Engineer		46.85H
7633 Hoisting Engineer	20,400H	45.10H
7633 Hoisting Engineer	1	45.10H
7230 Bridge Operator		39.960
7187 General Foreman of Motor Truck Drivers		37.57H
7185 Foreman of Motor Truck Drivers	1	35.71H
7183 Motor Truck Driver	20,400H	33.85H
7177 Equipment Rental Coordinator		54.888
7114 Chauffeur		19.26H
6680 General Foreman of Machinists	1	8,001.07M
6676 Foreman of Machinists		45.16H
6676 Foreman of Machinists	4	45.16H
6674 Machinist	3,200H	43.16H
6674 Machinist	3	43.16H
6142 Engineering Technician III		39,960
5814 Electrical Engineer IV		69,720
5636 Assistant Project Director		76,116
5616 Supervising Engineer		76,116
5615 Civil Engineer V		76,536
5614 Civil Engineer IV		69,720
5613 Civil Engineer III		63,216
5414 Landscape Architect IV		57,264
5413 Landscape Architect		47,172
5042 General Foreman of Electrical Mechanics	1	7,904M
5040 Foreman of Electrical Mechanics	1	43.00H
5035 Electrical Mechanic	16	40.40H
5035 Electrical Mechanic		40.40H
4856 Foreman of Sheet Metal Workers		43.80H
4855 Sheet Metal Worker		41.06H
4855 Sheet Metal Worker	2	41.06H
4838 General Foreman of Bridge and Structural Ironworkers	12M	7,670M
4836 Foreman of Bridge and Structural Ironworkers		42.75H
4836 Foreman of Bridge and Structural Ironworkers	5	42.75H
4834 Bridge and Structural Iron Worker	2,040H	40.75H
4834 Bridge and Structural Iron Worker	8	40.75H

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**4262 - Bridges - Continued**

	Position	No.	Rate
4805	Architectural Iron Worker	2	40.20H
4804	Foreman of Architectural Iron Workers	2	43.45H
4774	Steamfitter	3	43.15H
4754	Plumber		45.25H
4754	Plumber	3	44.00H
4636	Foreman of Painters	4,080H	42.75H
4634	Painter		40.38H
4630	General Foreman of Painters		8,233.33M
4566	General Foreman of Construction Laborers	1	39.59H
4526	General Foreman of General Trades		8,713.47M
4526	General Foreman of General Trades	2	8,713.47M
4437	Foreman of Cement Finishers	2	43.85H
4435	Cement Finisher	2,040H	41.85H
4435	Cement Finisher		41.85H
4405	Foreman of Bricklayers		42.93H
4405	Foreman of Bricklayers	1	42.93H
4401	Bricklayer	2,040H	39.03H
4401	Bricklayer	2	39.03H
4304	General Foreman of Carpenters		7,760.13M
4304	General Foreman of Carpenters	1	7,760.13M
4303	Foreman of Carpenters	8	43.27H
4301	Carpenter	6,120H	40.77H
4301	Carpenter	3	40.77H
<b>Subsection Position Total</b>		<b>92</b>	<b>\$11,076,359</b>
<b>Section Position Total</b>		<b>92</b>	<b>\$11,076,359</b>
<b>Position Total</b>		<b>95</b>	<b>\$11,344,199</b>
<b>Turnover</b>			(359,066)
<b>Position Net Total</b>		<b>95</b>	<b>\$10,985,133</b>

<b>Department Position Total</b>	<b>511</b>	<b>\$51,233,441</b>
<b>Turnover</b>		(1,640,394)
<b>Department Position Net Total</b>	<b>511</b>	<b>\$49,593,047</b>

**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

	Appropriations	Amount
<b>0000 Personnel Services</b>		
0011 Contract Wage Increment - Salary	\$44,700,000	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	93,009,539	
0039 For the Employment of Students as Trainees	298,400	
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	198,429,073	
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000	
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,755,368	
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	35,600,000	
0051 Claims Under Unemployment Insurance Act	10,902,712	
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	102,884,000	
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	10,245,709	
0082 Less Sayings - from Voluntary Furlough	(100,000)	
0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured while in the Performance of Their Duties	200,000	
0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	250,000	
0097 Pension Contributions for Members in the Military Service	20,000	
<b>0000 Personnel Services - Total*</b>		<b>\$500,244,801</b>
<b>0100 Contractual Services</b>		
0138 For Professional Services for Information Technology Maintenance	\$15,095,859	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	18,862,861	
0142 Accounting and Auditing	2,095,000	
0157 Rental of Equipment and Services	134,200	
0170 Surety Bond Premiums	50,000	
0172 For the Cost of Insurance Premiums and Expenses	1,304,948	
<b>0100 Contractual Services - Total*</b>		<b>\$37,542,868</b>
<b>0900 Specific Purposes - Financial</b>		
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$13,311,915	
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	100,000	
0939 For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees To Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	6,000,000	
0942 For Costs of Special and Run-Off Elections	7,500,000	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	6,566,781	
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$33,478,696</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

Appropriations	Amount
<b>9000 Specific Purpose - General</b>	
9011 Summer Jobs Program	\$3,000,000
9022 For Private Sector Recycling	5,000,000
9027 For the City Contribution to Social Security Tax	774,814
9030 After School Programs	3,500,000
9076 City's Contribution to Medicare Tax	27,472,706
<b>9000 Specific Purpose - General - Total</b>	<b>\$39,747,520</b>

<b>9100 Specific Purpose - As Specified</b>	
9121 For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$450,000
9165 For Expenses Related to the Data Center	3,752,698
9168 For Children's Advocacy Center	900,000
9175 Chicago Tax Assistance Center (CTAC)	1,463,000
9176 West Nile Virus Program	760,000
9180 For World Business Chicago Program	1,400,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$8,725,698</b>

<b>9500 General Purposes - Financial</b>	
9540 For Payment of General Obligation Certificate	2,380,000
<b>9500 General Purposes - Financial - Total</b>	<b>\$2,380,000</b>

<b>9600 Reimbursements</b>	
9635 To Reimburse Midway Fund for Fire Department Salaries	\$3,559,629
9636 To Reimburse Midway Fund for Fire Department Benefits	977,228
9638 For Corporate Subsidy of Chicago Public Library	15,665,000
<b>9600 Reimbursements - Total</b>	<b>\$20,201,857</b>
<b>Appropriation Total</b>	<b>\$642,321,440</b>

<b>Fund Total</b>	<b>\$3,263,673,000</b>
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<b>Fund Position Total</b>	<b>26,819</b>	<b>\$2,057,437,265</b>
Turnover		(71,745,156)
<b>Fund Position Net Total</b>	<b>26,819</b>	<b>\$1,985,692,109</b>

**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	311
0030 Less Salary Savings from Unpaid Time Off	(65,312)
0000 Personnel Services - Total*	<b>\$813,628</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$683
0138 For Professional Services for Information Technology Maintenance	54,580
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	48,236
0149 For Software Maintenance and Licensing	350
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	19,256
0155 Rental of Property	1,200
0157 Rental of Equipment and Services	48,402
0159 Lease Purchase Agreements for Equipment and Machinery	5,827
0162 Repair/Maintenance of Equipment	2,424
0166 Dues, Subscriptions and Memberships	2,688
0169 Technical Meeting Costs	4,672
0181 Mobile Communication Services	14,268
0189 Telephone - Non-Centrex Billings	42,325
0100 Contractual Services - Total*	<b>\$244,911</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
0200 Travel - Total*	<b>\$2,173</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$7,044
0340 Material and Supplies	3,800
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	10,604
0300 Commodities and Materials - Total*	<b>\$22,530</b>
<b>0700 Contingencies</b>	<b>5,434</b>
<b>Appropriation Total*</b>	<b>\$1,088,676</b>

**0200 - Water Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3215 - Legal</b>			
1264	Attorney - IGO	1	\$70,008
1262	Assistant Inspector General	1	97,164
<b>Section Position Total</b>		<b>2</b>	<b>\$167,172</b>
<b>3220 - Investigations</b>			
9659	Deputy Inspector General	1	\$115,000
1288	Forensic Audit Investigator	1	71,244
1287	Computer Forensic Investigator	1	85,872
1270	Special Assistant - IGO	2	69,684
1261	Assistant Chief Investigator - IGO	1	76,008
1256	Supervising Investigator	1	69,684
1256	Supervising Investigator	1	66,564
1255	Investigator	2	52,008
	Schedule Salary Adjustments		311
<b>Section Position Total</b>		<b>10</b>	<b>\$728,067</b>
<b>3226 - Audit And Policy Review</b>			
1430	Policy Analyst	1	\$52,500
<b>Section Position Total</b>		<b>1</b>	<b>\$52,500</b>
<b>Position Total</b>		<b>13</b>	<b>\$947,739</b>
<b>Turnover</b>			
<b>Position Net Total</b>		<b>13</b>	<b>(68,799)</b>
			<b>\$878,940</b>

**0200 - Water Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$107,554
0030 Less Salary Savings from Unpaid Time Off	(10,201)
<b>0000 Personnel Services - Total*</b>	<b>\$97,353</b>
<b>Appropriation Total*</b>	<b>\$97,353</b>

**Positions and Salaries**

Position	No	Rate
<b>3011 - Budget Preparation and Execution</b>		
<b>4213 - Infrastructure/Enterprise Analysis</b>		
9656 Deputy Budget Director	1	\$110,880
<b>Subsection Position Total</b>	<b>1</b>	<b>\$110,880</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$110,880</b>
<b>Position Total</b>	<b>1</b>	<b>\$110,880</b>
<b>Turnover</b>		
<b>Position Net Total</b>	<b>1</b>	<b>(3,326)</b>
		<b>\$107,554</b>

**0200 - Water Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	\$1,166,000
0139 For Professional Services for Information Technology Development	200,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,501,364
0149 For Software Maintenance and Licensing	13,300
<b>0100 Contractual Services - Total*</b>	<b>\$4,880,664</b>
<b>Appropriation Total*</b>	<b>\$4,880,664</b>

250

## CITY OF CHICAGO

2011

**0200 - Water Fund**  
**027 - DEPARTMENT OF FINANCE**  
**2005 - CITY COMPTROLLER**

(027/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$212,437
0015 Schedule Salary Adjustments	2,723
0030 Less Salary Savings from Unpaid Time Off	(9,390)
<b>0000 Personnel Services - Total*</b>	<b>\$205,770</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$6,552
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0190 Telephone - Centrex Billing	19,250
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	210
<b>0100 Contractual Services - Total*</b>	<b>\$76,012</b>
<b>Appropriation Total:</b>	<b>\$281,782</b>

**Positions and Salaries**

Position	No	Rate
<b>3015 - Operations</b>		
<b>4020 - Financial Systems Support</b>		
0192 Auditor II	1	\$69,720
0126 Financial Officer	1	102,060
0103 Accountant III	1	57,264
Schedule Salary Adjustments		2,723
<b>Subsection Position Total</b>	<b>3</b>	<b>\$231,767</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$231,767</b>
<b>Position Total</b>	<b>3</b>	<b>\$231,767</b>
<b>Turnover</b>		<b>(16,607)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$215,160</b>

**0200 - Water Fund**  
**029 - DEPARTMENT OF REVENUE**

(029/1005/2003)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,303,226
0015 Schedule Salary Adjustments	20,324
0020 Overtime	5,000
0030 Less Salary Savings from Unpaid Time Off	(36,284)
<b>0000 Personnel Services - Total*</b>	<b>\$3,292,266</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$2,000
0130 Postage	946,709
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,603,380
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000
0157 Rental of Equipment and Services	17,200
0162 Repair/Maintenance of Equipment	1,342
0179 Messenger Service	495
<b>0100 Contractual Services - Total*</b>	<b>\$3,596,126</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	2,250
<b>0200 Travel - Total*</b>	<b>\$2,250</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,525
0348 Books and Related Material	1,400
0350 Stationery and Office Supplies	27,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$31,925</b>
<b>0400 Equipment</b>	
0424 Furniture and Furnishings	3,750
<b>0400 Equipment - Total*</b>	<b>\$3,750</b>
<b>0900 Specific Purposes - Financial</b>	
0952 Claims Against Water Fund	338,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$338,000</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	5,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$5,000</b>
<b>Appropriation Total</b>	<b>\$7,269,317</b>

**0200 - Water Fund**  
**029 - Department of Revenue - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
0432 Supervising Clerk		1	\$64,248
0432 Supervising Clerk		1	58,548
0235 Payment Services Representative		1	58,548
0235 Payment Services Representative		1	55,872
0235 Payment Services Representative		3	50,952
0235 Payment Services Representative		2	48,576
Schedule Salary Adjustments			2,070
<b>Subsection Position Total</b>		<b>9</b>	<b>\$489,294</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$489,294</b>
<b>3162 - Water Billing and Collections</b>			
<b>4162 - Billing Management</b>			
9679 Deputy Commissioner		1	\$118,000
0313 Assistant Commissioner		1	107,952
0308 Staff Assistant		1	64,152
0308 Staff Assistant		1	54,492
0189 Accounting Technician I		1	48,576
0189 Accounting Technician I		1	36,432
0167 Manager of Revenue Collections		1	59,796
Schedule Salary Adjustments			852
<b>Subsection Position Total</b>		<b>7</b>	<b>\$490,252</b>

**0200 - Water Fund**  
**029 - Department of Revenue**  
**Positions and Salaries - Continued**

**3162 - Water Billing and Collections - Continued**

		No.	Rate
<b>4165 - Customer Service</b>			
0431	Clerk IV	2	\$53,340
0430	Clerk III	1	50,952
0419	Customer Account Representative	1	61,308
0419	Customer Account Representative	2	58,548
0419	Customer Account Representative	4	55,872
0419	Customer Account Representative	3	53,340
0419	Customer Account Representative	2	50,952
0419	Customer Account Representative	6	48,576
0419	Customer Account Representative	6	46,428
0419	Customer Account Representative	4	36,432
0418	Customer Account Representative - Per Agreement	6,370H	13.23H
0325	Supervisor of Customer Accounts	2	88,872
0325	Supervisor of Customer Accounts	1	52,824
0320	Assistant to the Commissioner	1	70,380
0303	Administrative Assistant III	1	58,548
0302	Administrative Assistant II	1	55,872
0248	Supervisor of Payment Center	1	54,492
0212	Director of Collection Processing	1	97,416
0189	Accounting Technician I	2	61,308
0189	Accounting Technician I	1	53,340
0189	Accounting Technician I	1	50,952
0104	Accountant IV	1	88,140
Schedule Salary Adjustments			
<b>Subsection Position Total</b>		44	\$2,521,201
<b>Section Position Total</b>		51	\$3,011,453
<b>Position Total</b>		60	<b>\$3,500,747</b>
<b>Turnover</b>			(177,197)
<b>Position Net Total:</b>		60	<b>\$3,323,550</b>

**0200 - Water Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,210,887
0020 Overtime	100
0030 Less Salary Sayings from Unpaid Time Off	(92,065)
0039 For the Employment of Students as Trainees	1,748
<b>0000 Personnel Services - Total*</b>	<b>\$1,120,670</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$100
0130 Postage	3,316
0138 For Professional Services for Information Technology Maintenance	15,032
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	65,131
0141 Appraisals	500
0143 Court Reporting	64,257
0145 Legal Expenses	19,888
0149 For Software Maintenance and Licensing	943
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	506
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,118
0157 Rental of Equipment and Services	3,002
0162 Repair/Maintenance of Equipment	319
0166 Dues, Subscriptions and Memberships	5,860
0169 Technical Meeting Costs	2,760
0178 Freight and Express Charges	924
0181 Mobile Communication Services	1,472
0186 Pagers	195
0190 Telephone - Centrex Billing	8,602
0191 Telephone - Relocations of Phone Lines	117
0196 Data Circuits	100
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,070
<b>0100 Contractual Services - Total*</b>	<b>\$201,212</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$363
0245 Reimbursement to Travelers	2,843
0270 Local Transportation	3,714
<b>0200 Travel - Total*</b>	<b>\$6,920</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$1,216
0350 Stationery and Office Supplies	13,037
<b>0300 Commodities and Materials - Total*</b>	<b>\$14,253</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	1,563
<b>9400 Specific Purpose - General - Total</b>	<b>\$1,563</b>
<b>Appropriation Total</b>	<b>\$1,344,618</b>

**0200 - Water Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	Description	No.	Rate
<b>3019 - Torts</b>			
<b>4002 - Water Torts</b>			
1643	Assistant Corporation Counsel	1	\$95,052
1643	Assistant Corporation Counsel	1	75,312
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
<b>Subsection Position Total</b>		<b>4</b>	<b>\$374,100</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$374,100</b>
<b>3022 - Employment Litigation</b>			
<b>4007 - Water Employment Litigation</b>			
1643	Assistant Corporation Counsel	1	\$98,712
1643	Assistant Corporation Counsel	1	61,980
<b>Subsection Position Total</b>		<b>2</b>	<b>\$160,692</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$160,692</b>
<b>3028 - Labor</b>			
<b>4012 - Water Labor</b>			
1643	Assistant Corporation Counsel	1	\$75,312
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488
1611	Case Analyst - Law	1	73,752
<b>Subsection Position Total</b>		<b>5</b>	<b>\$360,936</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$360,936</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4031 - Water Contracts</b>			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$113,028
<b>Subsection Position Total</b>		<b>1</b>	<b>\$113,028</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$113,028</b>
<b>3249 - Collections, Ownership and Administrative Litigation</b>			
1650	Deputy Corporation Counsel	1	\$137,076
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
1617	Paralegal II	1	57,948
<b>Section Position Total</b>		<b>3</b>	<b>\$279,888</b>
<b>Position Total</b>		<b>15</b>	<b>\$1,288,644</b>
<b>Turnover</b>			(77,757)
<b>Position Net Total</b>		<b>15</b>	<b>\$1,210,887</b>

**0200 - Water Fund  
032 - OFFICE OF COMPLIANCE**

(032/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005 Salaries and Wages - On Payroll		\$141,577
0015 Schedule Salary Adjustments		119
0030 Less Salary Savings from Unpaid Time Off		(13,427)
<b>0000 Personnel Services - Total*</b>		<b>\$128,269</b>
<b>Appropriation Total*</b>		<b>\$128,269</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3210 - Law Compliance</b>		
1369 Senior Compliance Officer	1	\$89,364
<b>Section Position Total</b>	<b>1</b>	<b>\$89,364</b>
<b>3231 - Supplier Diversity</b>		
1367 Assistant Compliance Officer	1	\$56,592
Schedule Salary Adjustments		119
<b>Section Position Total</b>	<b>1</b>	<b>\$56,711</b>
<b>Position Total</b>	<b>2</b>	<b>\$146,075</b>
<b>Turnover</b>		(4,379)
<b>Position Net Total</b>	<b>2</b>	<b>\$141,696</b>

**0200 - Water Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
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**0000 Personnel Services**

0005 Salaries and Wages - On Payroll	\$110,278
0015 Schedule Salary Adjustments	447
0030 Less Salary Savings from Unpaid Time Off	(10,460)
0070 Tuition Reimbursement and Educational Programs	35,625
<b>0000 Personnel Services - Total*</b>	<b>\$135,890</b>

**0100 Contractual Services**

0130 Postage	\$210
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	37,500
<b>0100 Contractual Services - Total*</b>	<b>\$47,710</b>

**0200 Travel**

0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$500</b>

**0300 Commodities and Materials**

0350 Stationery and Office Supplies	600
<b>0300 Commodities and Materials - Total*</b>	<b>\$600</b>
<b>Appropriation Total*</b>	<b>\$184,700</b>

**Positions and Salaries**

Position	No.	Rate
<b>3035 - Strategic Services</b>		
<b>4236 - Diversity and Equal Employment Opportunity</b>		
1375 Recruiter II	1	\$76,116
0809 Executive Secretary I	1	37,572
Schedule Salary Adjustments		447
<b>Subsection Position Total</b>	<b>2</b>	<b>\$114,135</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$114,135</b>
<b>Position Total</b>	<b>2</b>	<b>\$114,135</b>
<b>Turnover</b>		
<b>Position Net Total</b>	<b>2</b>	<b>\$110,725</b>

**0200 - Water Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$179,630
0015 Schedule Salary Adjustments	3,624
0030 Less Salary Savings from Unpaid Time Off	(12,903)
<b>0000 Personnel Services - Total*</b>	<b>\$170,351</b>
<b>Appropriation Total*</b>	<b>\$170,351</b>

**Positions and Salaries**

Position	No.	Rate
<b>3020 - Contract Management - Water</b>		
1562 Contracts Negotiator	1	\$73,020
1523 Buyer	1	67,224
1523 Buyer	1	54,492
Schedule Salary Adjustments		3,624
<b>Section Position Total</b>	<b>3</b>	<b>\$198,360</b>
<b>Position Total</b>		<b>\$198,360</b>
<b>Turnover</b>		<b>(15,106)</b>
<b>Position Net Total</b>		<b>\$183,254</b>

**0200 - Water Fund**  
**038 - DEPARTMENT OF GENERAL SERVICES**  
**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0155      Rental of Property	348,370
<b>0100 Contractual Services - Total*</b>	<b>\$348,370</b>
<b>Appropriation Total*</b>	<b>\$340,370</b>

**2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

(038/1005/2105)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0125      Office and Building Services	\$110,224,
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	33,974
<b>0100 Contractual Services - Total*</b>	<b>\$144,198</b>
<b>Appropriation Total*</b>	<b>\$144,198</b>

**2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT**

(038/1005/2121)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	\$31,775
0182      Gas	14,051,230
0184      Electricity	13,808,242
<b>0100 Contractual Services - Total*</b>	<b>\$27,891,247</b>
<b>Appropriation Total*</b>	<b>\$27,891,247</b>

<b>Department Total</b>	<b>\$28,383,815</b>
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**0200 - Water Fund**  
**040 - DEPARTMENT OF FLEET MANAGEMENT**  
**2035 - BUREAU OF EQUIPMENT MANAGEMENT**

(040/1005/2035)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0012 Contract Wage Increment - Prevailing Rate	61,756
0020 Overtime	65,000
0030 Less Salary Savings from Unpaid Time Off	(250,225)
0091 Uniform Allowance	5,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,425,459</b>
<b>0100 Contractual Services</b>	
0160 Repair or Maintenance of Property	\$76,230
0176 Maintenance and Operation - City Owned Vehicles	171,000
<b>0100 Contractual Services - Total*</b>	<b>\$247,230</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$2,048,246
0320 Gasoline	311,160
0340 Material and Supplies	43,428
0360 Repair Parts and Material	809,340
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,212,174</b>
<b>Appropriation Total*</b>	<b>\$6,864,863</b>

**Positions and Salaries**

Position	No	Rate
<b>3120 - Maintenance Operations</b>		
9679 Deputy Commissioner	1	\$117,420
7638 Hoisting Engineer - Mechanic	11	48.10H
7186 Motor Truck Driver - Tire Repair	2	34.36H
7183 Motor Truck Driver	3	33.85H
7164 Garage Attendant	4	20.40H
7136 Servicewriter	2	61,308
6679 Foreman of Machinists - Automotive	2	45.16H
6674 Machinist	2	43.16H
6673 Machinist - Automotive	10	43.16H
6605 Blacksmith	2	41.38H
6326 Laborer	1	31.68H
5034 Electrical Mechanic - Automotive	3	40.40H
0313 Assistant Commissioner	1	80,904
<b>Section Position Total</b>	<b>44</b>	<b>\$3,700,629</b>
<b>Position Total</b>	<b>44</b>	<b>\$3,700,629</b>
<b>Turnover</b>		<b>(156,701)</b>
<b>Position Net Total</b>	<b>44</b>	<b>\$3,543,928</b>

**0200 - Water Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0012 Contract Wage Increment - Prevailing Rate	39,145
0015 Schedule Salary Adjustments	657
0030 Less Salary Savings from Unpaid Time Off	(196,328)
<b>0000 Personnel Services - Total*</b>	<b>\$2,077,451</b>
<b>0100 Contractual Services</b>	
0159 Lease Purchase Agreements for Equipment and Machinery	\$4,660
0162 Repair/Maintenance of Equipment	600
0181 Mobile Communication Services	20,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,260</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	25,000
<b>0200 Travel - Total*</b>	<b>\$25,000</b>
<b>Appropriation Total*</b>	<b>\$2,127,711</b>

**Positions and Salaries**

Position	No	Rate
<b>3016 - Code Enforcement</b>		
<b>4272 - Strategic Task Force</b>		
2231 Plumbing Inspector	3	\$7,820M
<b>Subsection Position Total</b>	<b>3</b>	<b>\$281,520</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$281,520</b>
<b>3025 - Technical Inspections</b>		
<b>4110 - Plumbing Code Compliance Inspection</b>		
2233 Plumbing Inspector in Charge	2	\$7,990M
2231 Plumbing Inspector	11	7,820M
<b>Subsection Position Total</b>	<b>13</b>	<b>\$1,224,000</b>
<b>Section Position Total</b>	<b>13</b>	<b>\$1,224,000</b>
<b>3215 - Plan Review</b>		
2231 Plumbing Inspector	8	\$7,820M
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		657
<b>Section Position Total</b>	<b>9</b>	<b>\$814,653</b>
<b>Position Total</b>	<b>25</b>	<b>\$2,320,173</b>
<b>Turnover</b>		<b>(85,539)</b>
<b>Position Net Total</b>	<b>25</b>	<b>\$2,234,634</b>

**0200 - Water Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2005 - COMMISSIONER'S OFFICE**

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

	Amount
<b>Appropriations</b>	
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,598,977
0012 Contract Wage Increment - Prevailing Rate	1,582
0015 Schedule Salary Adjustments	5,487
0020 Overtime	3,000
0030 Less Salary Savings from Unpaid Time Off	(185,229)
0039 For the Employment of Students as Trainees	70,000
0000 Personnel Services - Total*	\$2,493,817
<b>0100 Contractual Services</b>	
0130 Postage	\$112,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,153,678
0147 Surveys	450,000
0149 For Software Maintenance and Licensing	2,500
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	71,900
0157 Rental of Equipment and Services	126,000
0161 Operation, Repair or Maintenance of Facilities	45,000
0162 Repair/Maintenance of Equipment	604,590
0169 Technical Meeting Costs	22,500
0181 Mobile Communication Services	36,620
0189 Telephone - Non-Centrex Billings	2,500
0190 Telephone - Centrex Billing	365,000
0196 Data Circuits	634,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	98,000
0100 Contractual Services - Total*	\$5,724,288
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$6,000
0245 Reimbursement to Travelers	21,750
0200 Travel - Total*	\$27,750
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$420,250
0348 Books and Related Material	500
0350 Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*	\$431,750
<b>0400 Equipment</b>	
0424 Furniture and Furnishings	\$2,000
0440 Machinery and Equipment	222,000
0445 Technical and Scientific Equipment	29,000
0400 Equipment - Total*	\$253,000

**0200 - Water Fund  
088 - Department of Water Management  
2005 - Commissioner's Office - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$113,760</b>
<b>Appropriation Total:</b>	<b>\$9,044,365</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

	Position	No.	Rate
<b>3003 - Agency Management</b>			
9988	Commissioner of Water Management	1	\$157,092
9813	Managing Deputy Commissioner	1	139,488
9813	Managing Deputy Commissioner	2	133,008
9660	First Deputy Commissioner	1	149,892
4546	Director of Facilities	1	80,112
1301	Administrative Services Officer I	1	67,224
0318	Assistant to the Commissioner	1	64,152
0313	Assistant Commissioner	1	99,108
0155	Manager of Audit and Internal Controls	1	115,740
	Schedule Salary Adjustments		132
<b>Section Position Total</b>		<b>10</b>	<b>\$1,138,956</b>
<b>3005 - Management Support</b>			
5535	Water Research Specialist	1	\$87,264
1694	Director of Legal Services	1	125,316
0313	Assistant Commissioner	1	99,336
0313	Assistant Commissioner	1	93,912
0308	Staff Assistant	1	73,752
<b>Section Position Total</b>		<b>5</b>	<b>\$479,580</b>
<b>3010 - Public Relations</b>			
0703	Public Relations Rep III	1	\$84,888
0313	Assistant Commissioner	1	103,740
	Schedule Salary Adjustments		483
<b>Section Position Total</b>		<b>2</b>	<b>\$189,111</b>
<b>3075 - Safety and Security</b>			
6328	Watchman		\$19.24H
6328	Watchman	5	19.24H
6325	Laborer	2	19.24H
6305	Safety Specialist	2	77,292
6305	Safety Specialist	2	48,108
0320	Assistant to the Commissioner	1	88,812
0311	Projects Administrator	1	91,152
0308	Staff Assistant	1	45,240
0304	Assistant to Commissioner	1	63,516
0303	Administrative Assistant III	1	67,296
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		4,872
<b>Section Position Total</b>		<b>17</b>	<b>\$953,130</b>
<b>Position Total</b>		<b>34</b>	<b>\$2,760,777</b>
<b>Turnover</b>			<b>(156,313)</b>
<b>Position Net Total</b>		<b>34</b>	<b>\$2,604,464</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

Appropriations	Amount
<b>0000 Personnel Services</b>	
<hr/>	
0005 Salaries and Wages - On Payroll	\$3,767,820
0015 Schedule Salary Adjustments	30,291
0020 Overtime	31,000
0030 Less Salary Savings from Unpaid Time Off	(174,092)
0039 For the Employment of Students as Trainees	25,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,680,019</b>
<b>0100 Contractual Services</b>	
<hr/>	
0130 Postage	\$12,000
0139 For Professional Services for Information Technology Development	132,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	51,280
0149 For Software Maintenance and Licensing	414,550
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	405,968
0162 Repair/Maintenance of Equipment	98,564
0166 Dues, Subscriptions and Memberships	12,000
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	25,000
0169 Technical Meeting Costs	10,000
0191 Telephone - Relocations of Phone Lines	5,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,166,362</b>
<b>0200 Travel</b>	
<hr/>	
0245 Reimbursement to Travelers	4,500
<b>0200 Travel - Total*</b>	<b>\$4,500</b>
<b>0300 Commodities and Materials</b>	
<hr/>	
0312 Software Purchases	\$4,700
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	18,800
<b>0300 Commodities and Materials - Total*</b>	<b>\$24,500</b>
<b>0400 Equipment</b>	
<hr/>	
0424 Furniture and Furnishings	\$4,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	211,539
<b>0400 Equipment - Total*</b>	<b>\$215,539</b>
<b>0900 Specific Purposes - Financial</b>	
<hr/>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$113,760</b>
<b>9400 Specific Purpose - General</b>	
<hr/>	
9438 For Services Provided by the Department of General Services	\$110,000
9458 For Services Provided by the Office of Emergency Management and Communication	20,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$130,000</b>
<b>Appropriation Total*</b>	<b>\$5,334,680</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3048 - Agency Management</b>		
9679 Deputy Commissioner	1	\$126,564
0323 Administrative Assistant III - Excluded	1	41,220
0320 Assistant to the Commissioner	1	54,492
Schedule Salary Adjustments	/	2,298
<b>Section Position Total</b>	<b>3</b>	<b>\$224,574</b>
<b>3050 - Cost Recovery</b>		
6145 Engineering Technician VI	1	\$88,872
1646 Attorney	1	83,136
Schedule Salary Adjustments	/	2,401
<b>Section Position Total</b>	<b>2</b>	<b>\$174,409</b>
<b>3060 - Purchasing</b>		
1805 Stockhandler		\$25,128
1588 Procurement Control Officer I	1	50,160
1580 Supervisor of Contracts	1	73,980
1572 Chief Contract Expediter	1	80,916
1522 Principal Purchase Contract Administrator	1	49,668
0345 Contracts Coordinator	1	63,516
Schedule Salary Adjustments	/	5,431
<b>Section Position Total</b>	<b>5</b>	<b>\$323,671</b>
<b>3065 - Personnel/Payroll/Labor Relations</b>		
8301 Caulker		\$44.00H
7775 Stationary Fireman		29.62H
7743 Operating Engineer, Group A		41.82H
7741 Opsrating Engineer, Group C		39.73H
7633 Hoisting Engineer		41.25H
7183 Motor Truck Driver		33.85H
6672 Water Meter Machinist		35.70H
6671 Water Meter Machinist - Trainee		35.25H
6143 Engineering Technician IV		48,108
5630 Coordinalling Engineer I		83,100
5033 Electrical Mechanic B		40.40H
4774 Steamfitter		43.15H
4754 Plumber		44.00H
4634 Painter		38.00H
4223 Custodial Worker		11.65H
2317 Water Quality Inspector		33,216
1811 Storekeeper		28,896
1327 Supervisor of Personnel Administration	1	73,020
1302 Administrative Services Officer II	2	88,812
1301 Administrative Services Officer I	2	63,276
1301 Administrative Services Officer I	1	45,240
0683 Telephone Operator		28,896

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

**3065 - Personnel/Payroll/Labor Relations - Continued**

	Position	No.	Rate
0431	Clerk IV	1	61,308
0431	Clerk IV	1	55,872
0431	Clerk IV	1	53,340
0431	Clerk IV	3	50,952
0431	Clerk IV	1	36,432
0429	Clerk II		27,576
0417	District Clerk	1	61,308
0417	Disirict Clerk	1	48,576
0417	District Clerk	2	36,432
0313	Assistant Commissioner	1	107,952
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	57,648
0303	Administrative Assistant III		43,836
0235	Payment Services Representative	1	36,432
0170	Chief Timekeeper - Laborer	1	81,000
	Schedule Salary Adjustments		12,407
<b>Section Position Total</b>		<b>21</b>	<b>\$1,284,407</b>

**3071 - Information Technology**

0699	Manager of Systems Development	1	\$83,100
0625	Chief Programmer/Analyst	1	110,352
<b>Section Position Total</b>		<b>2</b>	<b>\$193,452</b>

**3072 - Finance**

0832	Personal Computer Operator II	1	\$50,952
0431	Clerk IV	1	55,872
0431	Clerk IV	3	50,952
0431	Clerk IV	1	36,432
0313	Assistant Commissioner	1	108,792
0308	Staff Assistant	1	45,240
0303	Administrative Assistant III	1	73,848
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	2	55,872
0302	Adimistrative Assistant II	1	53,340
0190	Accounting Technician II	1	67,296
0189	Accounting Technician I	1	61,308
0189	Accounting Technician I	1	36,432
0187	Director of Accounting	1	102,024
0184	Accounting Technician III	1	73,848
0134	Financial Analyst	1	73,752
0126	Financial Officer	1	102,060
0120	Supervisor of Accounting	1	95,832
0117	Assistant Director of Finance	1	98,712
0104	Accountant IV	3	88,140
0103	Accountant III	1	80,808
	Schedule Salary Adjustments		7,754
<b>Section Position Total</b>		<b>26</b>	<b>\$1,814,630</b>

<b>Position Total</b>	<b>59</b>	<b>\$4,015,143</b>
<b>Turnover</b>		(217,032)
<b>Position Net Total</b>	<b>59</b>	<b>\$3,798,111</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$4,217,439
0012 Contract Wage Increment - Prevailing Rate	44,705
0015 Schedule Salary Adjustments	13,619
0020 Overtime	1,000
0030 Less Salary Savings from Unpaid Time Off	(283,056)
<b>0000 Personnel Services - Total*</b>	<b>\$3,993,707</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,455
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0144 Engineering and Architecture	1,320,000
0162 Repair/Maintenance of Equipment	5,000
0169 Technical Meeting Costs	15,000
0181 Mobile Communication Services	1,200
<b>0100 Contractual Services - Total*</b>	<b>\$3,342,655</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$91,000
0245 Reimbursement to Travelers	6,000
<b>0200 Travel - Total*</b>	<b>\$97,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$30,000
0345 Apparatus and Instruments	4,000
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	10,000
0360 Repair Parts and Material	4,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$49,000</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$1,000
0424 Furniture and Furnishings	4,000
0445 Technical and Scientific Equipment	5,000
<b>0400 Equipment - Total*</b>	<b>\$10,000</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$113,760</b>
<b>Appropriation Total</b>	<b>\$7,606,122</b>

**0200 - Water Fund  
088 - Department of Water Management  
2015 - Bureau of Engineering Services - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3103 - Agency Management</b>			
9679 Deputy Commissioner		1	\$126,564
1191 Contracts Administrator		1	113,448
0313 Assistant Commissioner		1	90,696
0308 Staff Assistant		1	54,492
<b>Section Position Total</b>		<b>4</b>	<b>\$385,200</b>
<b>3105 - Capital Planning</b>			
6054 Mechanical Engineer IV		1	\$91,260
5632 Coordinating Engineer II		1	119,256
5630 Coordinating Engineer I		1	83,100
Schedule Salary Adjustments			2,020
<b>Section Position Total</b>		<b>3</b>	<b>\$295,636</b>
<b>3110 - Engineering Services</b>			
5689 Water Conservation Engineer		1	\$101,700
5630 Coordinating Engineer I		1	102,708
5615 Civil Engineer V		1	96,768
0302 Administrative Assistant II		1	53,340
<b>Section Position Total</b>		<b>4</b>	<b>\$354,516</b>
<b>3116 - Inspections Services</b>			
<b>4001 - Water Inspection Services</b>			
2237 Chief Plumbing Inspector		1	\$9,588M
2235 Assistant Chief Plumbing Inspector		2	8,469.40M
2233 Plumbing Inspector in Charge		3	7,990M
2231 Plumbing Inspector		21	7,820M
0832 Personal Computer Operator II		1	46,428
0826 Principal Typist		1	46,428
0431 Clerk IV		1	55,872
0430 Clerk III		1	46,428
0303 Administrative Assistant III		1	70,464
Schedule Salary Adjustments			3,711
<b>Subsection Position Total</b>		<b>32</b>	<b>\$2,845,933</b>
<b>Section Position Total</b>		<b>32</b>	<b>\$2,845,933</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3121 - Design and Construction Services</b>		
<b>4003 - Water Design and Construction Services</b>		
6145      Engineering Technician VI	1	\$84,888
6145      Engineering Technician VI	1	57,948
6144      Engineering Technician V	1	70,464
6144      Engineering Technician V	1	52,824
5630      Coordinating Engineer I	1	112,332
5614      Civil Engineer IV	1	96,276
0311      Projects Administrator	1	95,808
Schedule Salary Adjustments		7,888
<b>Subsection Position Total</b>	<b>7</b>	<b>\$578,428</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$578,428</b>
<b>Position Total</b>	<b>50</b>	<b>\$4,459,713</b>
<b>Turnover</b>		(228,655)
<b>Position Net Total</b>	<b>so</b>	<b>\$4,231,058</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2020 - BUREAU OF WATER SUPPLY**

(088/1020/2020)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$46,189,371
0012 Contract Wage Increment - Prevailing Rate	569,609
0015 Schedule Salary Adjustments	79,444
0020 Overtime	2,860,000
0026 Sick Relief	5,000
0030 Less Salary Savings from Unpaid Time Off	(3,102,608)
<b>0000 Personnel Services - Total*</b>	<b>\$46,600,816</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$296,000
0130 Postage	3,900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	120,000
0148 Testing and Inspecting	163,000
0157 Rental of Equipment and Services	118,000
0160 Repair or Maintenance of Property	1,898,000
0162 Repair/Maintenance of Equipment	6,096,500
0169 Technical Meeting Costs	108,800
0176 Maintenance and Operation - City Owned Vehicles	6,000
0186 Pagers	6,000
<b>0100 Contractual Services - Total*</b>	<b>\$8,816,200</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$13,000
0245 Reimbursement to Travelers	7,888
<b>0200 Travel - Total*</b>	<b>\$20,888</b>
<b>0300 Commodities and Materials</b>	
0314 Fuel Oil	\$350,000
0330 Food	10,000
0340 Material and Supplies	1,645,600
0342 Drugs, Medicine and Chemical Materials	15,878,310
0345 Apparatus and Instruments	356,000
0348 Books and Related Material	18,000
0350 Stationery and Office Supplies	49,500
0360 Repair Parts and Material	1,235,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$19,542,410</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$21,000
0410 Equipment for Buildings	200,000
0424 Furniture and Furnishings	38,000
0440 Machinery and Equipment	550,000
0445 Technical and Scientific Equipment	425,000
<b>0400 Equipment - Total*</b>	<b>\$1,234,000</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$113,760</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Specific Purpose - General</b>		
9457 For Services Provided by the Department of Police		\$1,387,076
9484 For Services Provided by the Chicago Department of Transportation		100,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$1,487,076</b>
<b>Appropriation Total</b>		<b>\$77,815,150</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3203 - Agency Management</b>		
9679 Deputy Commissioner	1	\$126,564
5564 Assistant Engineer of Water Purification	1	106,884
5528 Filtration Engineer II	1	57,264
0831 Personal Computer Operator III	1	55,872
0826 Principal Typist	1	46,428
Schedule Salary Adjustments		3,462
<b>Section Position Total</b>	<b>5</b>	<b>\$396,474</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3205 - Water Quality</b>		
5648 Water Quality Manager	1	\$111,216
5647 Director of Water Quality Surveillance	1	103,740
5644 Sanitary Engineer IV	2	69,720
5643 Sanitary Engineer III	2	88,140
5643 Sanitary Engineer III	1	76,536
5643 Sanitary Engineer III	1	63,216
5642 Sanitary Engineer II	2	69,720
5642 Sanitary Engineer II	2	57,264
5534 Water Chemist IV	3	63,216
5533 Water Chemist III	2	80,808
5533 Water Chemist III	1	57,264
5532 Water Chemist II	5	73,932
5532 Water Chemist II	1	51,984
5529 Chief Water Chemist	1	88,476
4754 Plumber	1	44:00H
3179 Microbiologist IV	1	88,140
3178 Microbiologist III	2	80,808
3178 Microbiologist III	2	57,264
3177 Microbiologist II	3	73,932
3177 Microbiologist II	3	51,984
3154 Director of Water Purification Laboratories	1	96,768
3130 Laboratory Technician	3	67,296
3108 Chief Microbiologist	1	83,100
2318 Water Quality Inspector - In Charge	1	63,276
2317 Water Quality Inspector	1	55,872
2317 Water Quality Inspector	1	53,340
2317 Water Quality Inspector	1	50,952
0302 Administrative Assistant II	1	61,308
0302 Administrative Assistant II	1	50,952
Schedule Salary Adjustments		26,817
<b>Section Position Total</b>	<b>48</b>	<b>\$3,420,869</b>

<b>3210 - Water Pumping</b>		
9593 Station Laborer	3	\$3,292M
9593 Station Laborer	1	3,259M
8305 Coordinator of Tugboat Operations	1	80,916
7775 Stationary Fireman		29.62H
7775 Stationary Fireman	15	29.62H
7747 Chief Operating Engineer	7	8,697.87M
7745 Assistant Chief Operating Engineer	31	46.00H
7743 Operating Engineer, Group A	31	41.82H
7741 Operating Engineer, Group C		39.73H
7741 Operating Engineer, Group C	63	39.73H
7705 Boiler Washer	2	29.62H
7398 Deck Hand		31.01H
7398 Deck Hand	2	31.01H
7357 Marine Pilot		44.44H
7357 Marine Pilot	1	44.44H
7353 Marine Engineer		44.44H
7353 Marine Engineer	1	44.44H
7183 Motor Truck Driver		34.44H
7183 Motor Truck Driver	1	33.85H

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3210 - Water Pumping - Continued**

	Position	No.	Rate
6676	Foreman of Machinists	1	45.16H
6674	Machinist	16	43.16H
6088	Engineer of Electric Pumping	1	110,352
6087	Engineer of Water Pumping	1	119,256
6055	Mechanical Engineer V	1	95,808
6053	Mechanical Engineer III	1	88,140
6052	Mechanical Engineer II	2	57,264
5040	Foreman of Electrical Mechanics	2	43.00H
5035	Electrical Mechanic	21	40.40H
4776	Foreman of Steamfilters	1	46.15H
4774	Steamfitter	12	43.15H
4634	Painter	6	38.00H
4223	Custodial Worker	4	18.55H
4223	Custodial Worker	1	11.65H
1588	Procurement Control Officer I	1	55,044
0308	Staff Assistant	1	73,752
	Schedule Salary Adjustments		4,665
<b>Section Position Total</b>		<b>231</b>	<b>\$19,230,872</b>

**3215 - Water Treatment**

9593	Station Laborer	11	\$3,292M
9593	Station Laborer	1	3,259M
9592	Foreman of Station Laborers	2	3,874M
9532	Stores Laborer	4	35.20H
7775	Stationary Fireman	800H	29.62H
7775	Stationary Fireman	9	29.62H
7747	Chief Operating Engineer	2	8,697.87M
7745	Assistant Chief Operating Engineer	18	40.00H
7743	Operating Engineer, Group A	52	41.82H
7741	Operating Engineer, Group C	76	39.73H
6676	Foreman of Machinists	2	45.16H
6674	Machinist	5	43.16H
6332	Principal Storekeeper	1	46,428
6331	Senior Storekeeper	1	44,280
6144	Engineering Technician V	1	88,872
5566	Engineer of Water Purification	1	118,656
5534	Water Chemist IV	2	88,140
5533	Water Chemist III	1	80,808
5533	Water Chemist III	1	57,264
5532	Water Chemist II	9	73,932
5532	Water Chemist II	1	69,720
5532	Water Chemist II	1	66,300
5532	Water Chemist II	4	51,984
5528	Filtration Engineer II	9	57,264
5520	Filtration Engineer V	7	105,240
5520	Filtration Engineer V	1	91,260
5519	Filtration Engineer IV	2	96,276
5519	Filtration Engineer IV	1	91,260
5519	Filtration Engineer IV	6	69,720
5518	Filtration Engineer III	6	88,140
5518	Filtration Engineer III	1	83,604
5518	Filtration Engineer III	1	80,016
5518	Filtration Engineer III	1	76,536
5518	Filtration Engineer II	2	63,216

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3215 - Water Treatment - Continued**

	Position	No.	Rate
5517	Chief Filtration Engineer	1	117,780
5517	Chief Filtration Engineer	1	109,860
5516	Assistant Chief Filtration Engineer	1	102,024
5516	Assistant Chief Filtration Engineer	1	76,116
5042	General Foreman of Electrical Mechanics	2	7,904M
5040	Foreman of Electrical Mechanics	2	43.00H
5035	Electrical Mechanic	33	40.40H
5033	Electrical Mechanic B	1	40.40H
4776	Foreman of Steamfitters	2	46.15H
4774	Stsamfitter	13	43.15H
4754	Plumber	1	44.00H
4636	Foreman of Painters	1	42.75H
4634	Painter	1	40.38H
4634	Painter	5	38.00H
4303	Foreman of Carpenters	1	43.27H
4301	Carpenter	3	40.77H
4225	Foreman of Custodial Workers	1	22.81H
4225	Foreman of Custodial Workers	1	22.31H
4223	Custodial Worker	4	18.55H
4223	Custodial Worker	3	11.65H
1850	Supervisor of Inventory Control I	1	67,296
1817	Head Storekeeper	1	50,952
0431	Clerk IV	1	61,308
0311	Projects Administrator	1	101,700
0308	Staff Assistant	1	64,152
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		44,500
<b>Section Position Total</b>		<b>326</b>	<b>\$26,150,849</b>
<b>Position Total</b>		<b>e10</b>	<b>\$49,199,064</b>
<b>Turnover</b>			<b>(2,930,249)</b>
<b>Position Net Total</b>		<b>610</b>	<b>\$46,268,815</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0012 Contract Wage Increment - Prevailing Rate	907,254
0015 Schedule Salary Adjustments	17,533
0020 Overtime	1,372,440
0030 Less Salary Savings from Unpaid Time Off	(2,796,579)
0000 Personnel Services - Total*	<b>\$47,995,107</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,283
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,632,562
0149 For Software Maintenance and Licensing	84,000
0157 Rental of Equipment and Services	1,078,719
0160 Repair or Maintenance of Property	509,490
0162 Repair/Maintenance of Equipment	99,395
0169 Technical Meeting Costs	5,075
0181 Mobile Communication Services	226,850
0185 Waste Disposal Services	2,957,000
0188 Vehicle Tracking Service	419,648
0100 Contractual Services - Total*	<b>\$10,014,022</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	66,600
0200 Travel - Total*	<b>\$66,600</b>
<b>0300 Commodities and Materials</b>	
0316 Gas - Bottled and Propane	\$253,833
0338 License Sticker, Tag and Plates	3,000
0340 Material and Supplies	1,280,578
0345 Apparatus and Instruments	1,500
0350 Stationery and Office Supplies	35,400
0360 Repair Parts and Material	4,809,741
0362 Paints and Painting Supplies	30,900
0300 Commodities and Materials - Total*	<b>\$6,414,952</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$4,120
0422 Office Machines	1,200
0423 Communication Devices	12,360
0424 Furniture and Furnishings	14,000
0440 Machinery and Equipment	590,914
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	126,000
0400 Equipment - Total*	<b>\$748,594</b>
<b>0500 Permanent Improvements</b>	
0521 Maintenance and Construction	2,935,500
0500 Permanent Improvements - Total*	<b>\$2,935,500</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420
0900	<b>Specific Purposes - Financial - Total</b>	<b>\$117,420</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	\$225,000
9440	For Services Provided by the Department of Fleet Management	250,440
9481	For Services Provided by the Department of Streets and Sanitation	367,919
9484	For Services Provided by the Chicago Department of Transportation	152,000
9400	<b>Specific Purpose - General - Total</b>	<b>\$995,359</b>
<b>Appropriation Total:</b>		<b>\$69,287,554</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3249 - Agency Management</b>		
<b>4005 - Water Agency Management</b>		
5985	General Superintendent of Water Management	1 \$112,332
0417	District Clerk	1 48,576
0313	Assistant Commissioner	1 107,952
0313	Assistant Commissioner	1 99,108
0311	Projects Administrator	1 89,364
0304	Assistant to Commissioner	1 106,884
0304	Assistant to Commissioner	1 93,024
0303	Administrative Assistant III	1 58,548
0302	Administrative Assistant II	2 55,872
0302	Administrative Assistant II	1 36,432
0190	Accounting Technician II	1 67,296
0189	Accounting Technician I	1 53,340
0159	Supervisor of Cost Control	1 73,752
Schedule Salary Adjustments		3,012
Subsection Position Total	14	\$1,061,364
<b>Section Position Total</b>	<b>14</b>	<b>\$1,061,364</b>

**3256 - Equipment Coordination/Warehouse and Stores**

<b>4007 - Water Equipment Coordination</b>		
7637	Superintendent of Hoisting Engineers	1 \$9,074M
7175	Superintendent of Garage	1 59,796
7124	Equipment Dispatcher	2 34.44H
6674	Machinist	2 43.16H
1860	Foreman of Pipe Yards	4 36.30H
0664	Data Entry Operator	1 42,264
0313	Assistant Commissioner	1 97,728
Schedule Salary Adjustments		1,422
Subsection Position Total	12	\$934,930
<b>Section Position Total</b>	<b>12</b>	<b>\$934,930</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

<u>Position</u>		<u>no</u>	<u>Rate</u>
<b>3257 - Communications</b>			
<b>4009 - Water Communications</b>			
9408	Laborer as Estimator	2	\$35.20H
8246	Foreman of Construction Laborers	1	36.30H
7126	Chief Dispatcher	1	76,512
7125	Assistant Chief Dispatcher	2	59,796
7101	Emergency Crew Dispatcher	9	35.20H
0313	Assistant Commissioner	1	110,112
	Schedule Salary Adjustments		2,844
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,189,940</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,189,940</b>
<b>3259 - Evaluations</b>			
6145	Engineering Technician VI	1	\$88,872
6144	Engineering Technician V	1	81,000
6143	Engineering Technician IV	1	67,296
6143	Engineering Technician IV	1	61,308
6142	Engineering Technician III	1	55,872
	Schedule Salary Adjustments		7,015
<b>Section Position Total</b>		<b>5</b>	<b>\$361,363</b>
<b>3261 - System Installation and Maintenance</b>			
<b>4011 - Water System Installation and Maintenance</b>			
9411	Construction Laborer	26	\$35.55H
9411	Construction Laborer	219	35.20H
8394	Foreman of Water Pipe Construction	20,800H	46.00H
8394	Foreman of Water Pipe Construction	12	46.00H
8373	District Superintendent of Water Distribution	2	69,756
8352	Assistant District Superintendent	12	8,146.67M
8301	Caulker	34	44.00H
8246	Foreman of Construction Laborers	4	36.30H
7636	General Foreman of Hoisting Engineers	1	8,640.67M
7635	Foreman of Hoisting Engineers	2	49.10H
7633	Hoisting Engineer	20,800H	45.10H
7633	Hoisting Engineer	40	45.10H
7633	Hoisting Engineer	1	41.25H
7185	Foreman of Motor Truck Drivers	2	35.71H
7183	Motor Truck Driver	125	33.85H
7124	Equipment Dispatcher	1	34.44H
7101	Emergency Crew Dispatcher	13	35.20H
5985	General Superintendent of Water Management	1	110,880
4754	Plumber	42	44.00H
4566	General Foreman of Construction Laborers	1	39.59H
4435	Cement Finisher	4	41.88H
4405	Foreman of Bricklayers	1	42.93H
4401	Bricklayer	4	39.03H
1860	Foreman of Pipe Yards	1	36.30H
	Schedule Salary Adjustments		3,240
<b>Subsection Position Total</b>		<b>548</b>	<b>\$44,723,304</b>
<b>Section Position Total</b>		<b>548</b>	<b>\$44,723,304</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3263 - Systems Installations</b>		
9411 Construction Laborer	23	\$35.20H
8394 Foreman of Water Pipe Construction	6	46.00H
8352 Assistant District Superintendent	2	8,146.67M
8301 Caulker	3	44.00H
4754 Plumber	5	44.00H
<b>Section Position Total</b>	<b>39</b>	<b>\$3,185,728</b>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**3265 - Reimbursable Personnel**

9411 Construction Laborer	29,160H	\$35.20H
8394 Foreman of Water Pipe Construction	4,160H	46.00H
8373 District Superintendent of Water Distribution		69,756
8325 Pipe Locating Machine Operator		46.00H
8301 Caulker	12,480H	44.00H
7635 Foreman of Hoisting Engineers	2,040H	49.10H
7633 Hoisting Engineer	12,480H	45.10H
7184 Pool Motor Truck Driver		27.08H
7183 Motor Truck Driver	12,480H	33.85H
7111 Sen/ice Driver		19.89H
6674 Machinist		43.16H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter	2,040H	38.00H
4435 Cement Finisher		41.85H
4301 Carpenter	2,040H	40.77H
2231 Plumbing Inspector		7,820M
0417 District Clerk		36,432
0310 Project Manager		92,100

**Section Position Total**

<b>Position Total</b>	<b>634</b>	<b>\$51,456,629</b>
<b>Turnover</b>		<b>(2,944,637)</b>
<b>Position Net Total</b>	<b>634</b>	<b>\$48,511,992</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$10,642,736
0012 Contract Wage Increment - Prevailing Rate	120,981
0015 Schedule Salary Adjustments	30,856
0020 Overtime	44,000
0030 Less Salary Savings from Unpaid Time Off	(706,975)
<b>0000 Personnel Services - Total*</b>	<b>\$10,131,598</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$40,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	55,000
0162 Repair/Maintenance of Equipment	500
0181 Mobile Communication Services	1,000
0182 Gas	4,000
0184 Electricity	1,500
0189 Telephone - Non-Centrex Billings	1,800
<b>0100 Contractual Services - Total*</b>	<b>\$104,300</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$137,500
0245 Reimbursement to Travelers	2,625
<b>0200 Travel - Total*</b>	<b>\$140,125</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$62,970
0342 Drugs, Medicine and Chemical Materials	2,500
0350 Stationery and Office Supplies	64,500
0360 Repair Parts and Material	100,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$229,970</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$6,000
0424 Furniture and Furnishings	11,250
<b>0400 Equipment - Total*</b>	<b>\$17,250</b>
<b>Aappropriation Total*</b>	<b>\$10,623,243</b>
<b>Department Total</b>	<b>\$179,711,114</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3340 - Agency Management</b>		
0320 Assistant to the Commissioner	1	\$73,752
0313 Assistant Commissioner	1	89,364
0304 Assistant to Commissioner	1	84,780
Schedule Salary Adjustments		1,176
<b>Section Position Total</b>	<b>3</b>	<b>\$249,072</b>
<b>3345 - Meter Services</b>		
1302 Administrative Services Officer II	1	\$77,280
1067 Chief Water Rate Taker	1	117,396
1063 Supervisor of Water Rate Takers	2	97,536
1062 Water Meter Assessor	2	81,000
1062 Water Meter Assessor	1	73,848
1062 Water Meter Assessor	1	70,464
1062 Water Meter Assessor	2	64,248
1062 Water Meter Assessor	1	48,108
1061 Water Rate Taker	9	81,000
1061 Water Rate Taker	3	77,292
1061 Water Rate Taker	5	73,848
1061 Water Rate Taker	3	70,464
1061 Water Rate Taker	2	67,296
1061 Water Rate Taker	10	64,248
1061 Water Rate Taker	4	48,108
0664 Data Entry Operator	1	42,264
0664 Data Entry Operator	2	40,368
0664 Data Entry Operator	1	38,568
0431 Clerk IV	2	55,872
0431 Clerk iV	1	53,340
0430 Clerk III	1	46,428
0419 Customer Account Representative	1	58,548
0397 Meter Services Analyst	1	63,516
0325 Supervisor of Customer Accounts	1	88,872
0313 Assistant Commissioner	1	99,108
0310 Project Manager	1	92,100
0308 Staff Assistant	1	57,648
0308 Staff Assistant	1	45,240
0302 Administrative Assistant II	1	58,548
0189 Accounting Technician I	1	61,308
0189 Accounting Technician I	1	53,340
0189 Accounting Technician I	1	48,576
Schedule Salary Adjustments		29,680
<b>Section Position Total</b>	<b>66</b>	<b>\$4,513,240</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3350 - Water Meter Installation and Repair</b>		
9411 Construction Laborer	1	\$35.55H
9411 Construction Laborer	6,120H	35.20H
9411 Construction Laborer	25	35.20H
8325 Pipe Locating Machine Operator	1	46.00H
8246 Foreman of Construction Laborers	1	36.30H
7633 Hoisting Engineer	1	45.10H
7183 Motor Truck Driver	6,120H	33.85H
7183 Motor Truck Driver	6	33.85H
6676 Foreman of Machinists	3	45.16H
6674 Machinist	4	43.16H
6672 Water Meter Machinist	17	35.70H
6556 Superintendent of Water Meters	1	76,512
4757 General Foreman of Plumbers	1	8,146.67M
4754 Plumber	13	44.00H
0430 Clerk III	1	44,280
0417 District Clerk	1	61,308
0417 District Clerk	1	46,428
0311 Projects Administrator	1	84,180
<b>Section Position Total</b>	<b>78</b>	<b>\$6,517,839</b>
<b>Position Total</b>	<b>147</b>	<b>\$11,280,151</b>
<b>Turnover</b>		(606,559)
<b>Position Net Total</b>	<b>147</b>	<b>\$10,673,592</b>

<b>Department Position Total</b>	<b>1,534</b>	<b>\$123,171,477</b>
<b>Turnover</b>		(7,083,445)
<b>Department Position Net Total</b>	<b>1,534</b>	<b>\$116,088,032</b>

**0200 - Water Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
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**0000 Personnel Services**

0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$5,748,808
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,382,243
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	170,306
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	10,650,000
0051	Claims Under Unemployment Insurance Act	665,972
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	6,420,951
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	633,275
<b>0000 Personnel Services - Total*</b>		<b>\$36,671,555</b>

**0100 Contractual Services**

0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000
0138	For Professional Services for Information Technology Maintenance	829,553
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	691,050
0142	Accounting and Auditing	457,500
0172	For the Cost of Insurance Premiums and Expenses	900,000
0196	Data Circuits	174,436
<b>0100 Contractual Services - Total*</b>		<b>\$3,637,539</b>

**0900 Specific Purposes - Financial**

0902	Interest on First Lien Bonds	\$89,495,782
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,175,000
0908	For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	42,495,264
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	714,100
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958	For Payment of Water Pipe Extension Certificates	222,000
0959	Cost Incidental to Issuing Water Revenue Bonds	83,250
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$139,200,396</b>

**9000 Specific Purpose - General**

9027	For the City Contribution to Social Security Tax	\$39,979
9076	City's Contribution to Medicare Tax	1,695,644
<b>9000 Specific Purpose - General - Total</b>		<b>\$1,735,623</b>

**9100 Specific Purpose - As Specified**

9165	For Expenses Related to the Data Center	299,824
<b>9100 Specific Purpose - As Specified - Total</b>		<b>\$299,824</b>

**9300 Reductions and Transfers of Appropriations**

9375	For Transfers to Water Rate Stabilization Account	16,733,830
<b>9300 Reductions and Transfers of Appropriations - Total</b>		<b>\$16,733,830</b>

**0200 - Water Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Provision for Pension	\$11,453,000
9611 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	50,815,000
<b>9600 Reimbursements - Total</b>	<b>\$62,268,000</b>
<b>Appropriation Total</b>	<b>\$260,546,767</b>

<b>Fund Total</b>	<b>\$493,100,000</b>
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<b>Fund Position Total</b>	<b>1,702</b>	<b>\$135,730,626</b>
<b>Turnover</b>	<b>(7,692,266)</b>	
<b>Fund Position Net Total</b>	<b>1,702</b>	<b>\$128,038,360</b>

0300 - Vehicle Tax Fund  
015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

**2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY**

(015/1010/2230)

<b>Appropriations</b>	<b>Amount</b>
0000 Personnel Services	443,054
9000 Specific Purpose - General	30,000
<b>Appropriation Total:</b>	<b>\$473,054</b>

**0300 - Vehicle Tax Fund****015 - City Council - Continued****1010 - City Council Committees / 2265 - COMMITTEE ON TRAFFIC CONTROL AND SAFETY****2265 - COMMITTEE ON TRAFFIC CONTROL AND SAFETY**

(015/1010/2265)

<b>Appropriations</b>	<b>Amount</b>
<b>0000      Personnel Services</b>	<b>346,765</b>
<b>0300      Commodities and Materials</b>	<b>2,250</b>
<b>Appropriation Total*</b>	<b>\$349,015</b>

<b>Department Total</b>	<b>\$822,069</b>
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**0300 - Vehicle Tax Fund**  
**025 - CITY CLERK**

(025/1005/2005)

<u>Appropriation</u>	<u>Amount</u>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	31,044
0020 Overtime	55,000
0030 Less Salary Savings from Unpaid Time Off	(111,420)
0039 For the Employment of Students as Trainees	170,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,913,896</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$724,720
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	638,600
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	5,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	13,000
0157 Rental of Equipment and Services	19,700
0162 Repair/Maintenance of Equipment	132,000
0181 Mobile Communication Services	21,658
<b>0100 Contractual Services - Total*</b>	<b>\$1,554,678</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	28,000
<b>0200 Travel - Total*</b>	<b>\$28,000</b>
<b>0300 Commodities and Materials</b>	
0338 License Sticker, Tag and Plates	\$594,810
0350 Stationery and Office Supplies	90,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$684,810</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	24,816
<b>9400 Specific Purpose - General - Total</b>	<b>\$24,816</b>
<b>Appropriation Total*</b>	<b>\$6,206,200</b>

**0300 - Vehicle Tax Fund  
025 - City Clerk - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3025 - Issuance of Vehicle Licenses</b>		
9684 Deputy Director	2	\$87,564
3092 Program Director	1	106,884
1614 Proofreader - City Clerk	1	48,576
1430 Policy Analyst	1	99,264
1246 Director of License Administration	1	76,512
0729 Information Coordinator	1	63,516
0442 Director of License Issuance	1	84,780
0442 Director of License Issuance	1	63,516
0433 Supervisor of License Issuance	1	81,000
0433 Supervisor of License Issuance	1	77,292
0429 Clerk II	24M	2,298M
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0308 Staff Assistant	1	45,240
0303 Administrative Assistant III	1	64,248
0248 Supervisor of Payment Center	1	62,640
0248 Supervisor of Payment Center	1	54,492
0236 Payment Reconciler	1	46,428
0235 Payment Services Representative	3	61,308
0235 Payment Services Representative	1	58,548
0235 Payment Services Representative	3	55,872
0235 Payment Services Representative	3	53,340
0235 Payment Services Representative	7	50,952
0235 Payment Services Representative	4	48,576
0235 Payment Services Representative	6	46,428
Schedule Salary Adjustments		25,434
<b>Section Position Total</b>	<b>45</b>	<b>\$2,747,802</b>
<b>3030 - Vehicle License Data Services</b>		
0665 Senior Data Entry Operator	2	\$46,428
0665 Senior Data Entry Operator	2	44,280
0665 Senior Data Entry Operator	1	36,432
0665 Senior Data Entry Operator	1	33,216
0653 Web Author	1	62,640
0432 Supervising Clerk	2	73,848
0310 Project Manager	1	87,924
0302 Administrative Assistant II	1	61,308
Schedule Salary Adjustments		2,485
<b>Section Position Total</b>	<b>11</b>	<b>\$613,117</b>
<b>3035 - License Compliance Unit</b>		
1912 Project Coordinator	1	\$88,812
1256 Supervising Investigator	1	80,916
1246 Director of License Administration	1	73,020
1232 Licensing Enforcement Aide - City Clerk	1	50,952
1232 Licensing Enforcement Aide - City Clerk	2	48,576
Schedule Salary Adjustments		2,093
<b>Section Position Total</b>	<b>6</b>	<b>\$392,945</b>

**0300 - Vehicle Tax Fund****025 - City Clerk****Positions and Salaries - Continued**

Position	No.	Rate
<b>3040 - Mail, Microfilm and Records</b>		
0691 Reprographics Technician IV	1	\$55,044
0665 Senior Data Entry Operator	1	46,428
0432 Supervising Clerk	1	43,836
0302 Administrative Assistant II	1	61,308
Schedule Salary Adjustments		1,032
<b>Section Position Total</b>	<b>4</b>	<b>\$207,648</b>
<b>Position Total</b>	<b>66</b>	<b>\$3,961,512</b>
<b>Turnover</b>		<b>(161,196)</b>
<b>Position Net Total</b>	<b>66</b>	<b>\$3,800,316</b>

290

## CITY OF CHICAGO

2011

**0300 - Vehicle Tax Fund  
029 - DEPARTMENT OF REVENUE**

(029/1005/2003)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	1,712
0000 Personnel Services - Total*	<b>\$429,972</b>
<b>0100 Contractual Services</b>	
0130 Postage	5,600
0100 Contractual Services - Total*	<b>\$5,600</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*	<b>\$1,000</b>
<b>Appropriation Total*</b>	<b>\$436,572</b>

**0300 - Vehicle Tax Fund**  
**029 - Department of Revenue - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3150 - Office of the Director</b>		
4601 - Administration/Director		
0302      Administrative Assistant II	1	\$58,548
<b>Subsection Position Total</b>	<b>1</b>	<b>\$58,548</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$58,548</b>
<b>3154 - Payment Processing</b>		
4641 - Cashiering		
0432      Supervising Clerk	1	\$67,296
0432      Supervising Clerk	1	58,548
0235      Payment Services Representative	1	61,308
<b>Subsection Position Total</b>	<b>3</b>	<b>\$187,152</b>
4642 - Reconciliation		
0236      Payment Reconciler	1	\$61,308
0236      Payment Reconciler	1	55,872
0236      Payment Reconciler	1	48,576
Schedule Salary Adjustments		860
<b>Subsection Position Total</b>	<b>3</b>	<b>\$166,616</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$353,768</b>
<b>3155 - Citation Administration</b>		
4658 - Customer Service		
0431      Clerk IV	1	\$36,432
Schedule Salary Adjustments		852
<b>Subsection Position Total</b>	<b>1</b>	<b>\$37,284</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$37,284</b>
<b>Position Total</b>	<b>9</b>	<b>\$449,600</b>
<b>Turnover</b>		(19,628)
<b>Position Net Total</b>	<b>8</b>	<b>\$429,972</b>

**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
<b>0005 Salaries and Wages - On Payroll</b>		
0015	Schedule Salary Adjustments	3,204
0020	Overtime	100
0030	Less Salary Savings from Unpaid Time Off	(61,405)
0039	For the Employment of Students as Trainees	1,330
<b>0000 Personnel Services - Total*</b>		<b>\$1,175,597</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$100
0130	Postage	1,420
0138	For Professional Services for Information Technology Maintenance	11,441
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	39,857
0143	Court Reporting	23,742
0145	Legal Expenses	5,444
0149	For Software Maintenance and Licensing	718
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	385
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,656
0157	Rental of Equipment and Services	2,284
0162	Repair/Maintenance of Equipment	242
0166	Dues, Subscriptions and Memberships	4,483
0169	Technical Meeting Costs	2,100
0178	Freight and Express Charges	614
0181	Mobile Communication Services	1,120
0186	Pagers	148
0190	Telephone - Centrex Billing	6,545
0191	Telephone - Relocations of Phone Lines	100
0196	Data Circuits	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,575
<b>0100 Contractual Services - Total*</b>		<b>\$107,074</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$927
0245	Reimbursement to Travelers	1,067
0270	Local Transportation	3,675
<b>0200 Travel - Total*</b>		<b>\$5,669</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$925
0350	Stationery and Office Supplies	9,920
<b>0300 Commodities and Materials - Total*</b>		<b>\$10,845</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	1,189
<b>9400 Specific Purpose - General - Total</b>		<b>\$1,189</b>
<b>Appropriation Total:</b>		<b>\$1,300,374</b>

**0300 - Vehicle Tax Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3019 - Torts</b>		
<b>4326 - Torts</b>		
1643 Assistant Corporation Counsel	1	\$57,192
1617 Paralegal II	2	48,108
Schedule Salary Adjustments		2,256
<b>Subsection Position Total</b>	<b>3</b>	<b>\$155,664</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$155,664</b>
<b>3039 - Investigations and Prosecutions</b>		
<b>4341 - Prosecutions</b>		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	81,948
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376
1631 Law Clerk	20,010H	13.82H
1619 Supervising Paralegal	1	77,280
<b>Subsection Position Total</b>	<b>6</b>	<b>\$827,746</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$827,746</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>		
1643 Assistant Corporation Counsel	1	\$86,376
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728
1617 Paralegal II	1	64,248
0863 Legal Secretary	1	61,308
Schedule Salary Adjustments		948
<b>Section Position Total</b>	<b>4</b>	<b>\$322,608</b>
<b>Position Total</b>	<b>13</b>	<b>\$1,306,018</b>
<b>Turnover</b>		<b>(70,446)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$1,235,572</b>

**0300 - Vehicle Tax Fund**  
**038 - DEPARTMENT OF GENERAL SERVICES**  
**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0155      Rental of Property	1,566,534
<b>0100 Contractual Services - Total*</b>	<b>\$1,566,534</b>
<b>Appropriation Total*</b>	<b>\$1,566,534</b>

**2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

(038/1005/2105)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0125      Office and Building Services	\$373,085
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	343,734
<b>0100 Contractual Services - Total*</b>	<b>\$716,819</b>
<b>Appropriation Total*</b>	<b>\$716,819</b>

**2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT**

(038/1005/2121)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0182      Gas	1,103,650
0184      Electricity	10,112,385
<b>0100 Contractual Services - Total*</b>	<b>\$11,246,035</b>
<b>Appropriation Total*</b>	<b>\$11,246,035</b>
<b>Department Total</b>	<b>\$13,529,388</b>

**0300 - Vehicle Tax Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$376,346
0015 Schedule Salary Adjustments	4,147
0020 Overtime	4,000
<b>0000 Personnel Services - Total*</b>	<b>\$384,493</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$2,821
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0149 For Software Maintenance and Licensing	80,000
0166 Dues, Subscriptions and Memberships	1,160
0169 Technical Meeting Costs	3,300
0173 For Purchase of Equipment	1,092
<b>0100 Contractual Services - Total*</b>	<b>\$113,373</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	837
<b>0300 Commodities and Materials - Total*</b>	<b>\$837</b>
<b>Appropriation Total:</b>	<b>\$498,703</b>

**0300 - Vehicle Tax Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3025 - Technical Inspections</b>		
<b>4305 - Iron Inspection</b>		
6143      Engineering Technician IV	1	\$73,848
5614      Civil Engineer IV	1	96,276
<b>Subsection Position Total</b>	<b>2</b>	<b>\$170,124</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$170,124</b>
<b>3040 - Small Projects</b>		
<b>4337 - Short Forms</b>		
0302      Administrative Assistant II	1	\$61,308
<b>Subsection Position Total</b>	<b>1</b>	<b>\$61,308</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$61,308</b>
<b>3045 - Deep Foundation Review</b>		
5614      Civil Engineer IV	1	\$80,016
5613      Civil Engineer III	1	76,536
Schedule Salary Adjustments		4,147
<b>Section Position Total</b>	<b>2</b>	<b>\$160,699</b>
<b>Position Total</b>	<b>5</b>	<b>\$392,131</b>
<b>Turnover</b>		<b>(11,638)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$380,493</b>

**0300 - Vehicle Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$5,993,777
0012 Contract Wage Increment - Prevailing Rate	75,501
0020 Overtime	20,000
<b>0000 Personnel Services - Total*</b>	<b>\$6,089,278</b>
<b>0100 Contractual Services</b>	
0157 Rental of Equipment and Services	\$2,811,900
0188 Vehicle Tracking Service	51,732
<b>0100 Contractual Services - Total*</b>	<b>\$2,863,632</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	57,070
<b>0300 Commodities and Materials - Total*</b>	<b>\$57,070</b>
<b>0400 Equipment</b>	
0423 Communication Devices	48,060
<b>0400 Equipment - Total*</b>	<b>\$48,060</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	27,600
<b>9400 Specific Purpose - General - Total</b>	<b>\$27,600</b>
<b>Appropriation Total</b>	<b>\$9,085,640</b>

**Positions and Salaries**

Position	No.	Rate
<b>3051 - Street Sweeping Divisions and Wards</b>		
8184 General Superintendent	1	\$110,880
7185 Foreman of Motor Truck Drivers	5	35.71H
7184 Pool Motor Truck Driver	9	33.85H
7183 Motor Truck Driver	18	34.36H
7183 Motor Truck Driver	33	33.85H
6322 Hand Laborer	76,500H	19.01H
<b>Section Position Total</b>	<b>66</b>	<b>\$6,180,103</b>
<b>Position Total</b>	<b>66</b>	<b>\$6,180,103</b>
<b>Turnover</b>		<b>(186,326)</b>
<b>Position Net Total</b>	<b>66</b>	<b>\$5,993,777</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0012 Contract Wage Increment - Prevailing Rate	41,656
0015 Schedule Salary Adjustments	11,129
0020 Overtime	2,062,480
0030 Less Salary Savings from Unpaid Time Off	(115,461)
0000 Personnel Services - Total*	<b>\$6,167,675</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$4,773
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	582,000
0157 Rental of Equipment and Services	41,500
0159 Lease Purchase Agreements for Equipment and Machinery	3,640
0162 Repair/Maintenance of Equipment	11,000
0181 Mobile Communication Services	73,503
0185 Waste Disposal Services	1,864,000
0190 Telephone - Centrex Billing	29,000
0196 Data Circuits	11,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	9,300
0100 Contractual Services - Total*	<b>\$2,629,716</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	47,000
0200 Travel - Total*	<b>\$47,000</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$800
0319 Clothing	8,000
0340 Material and Supplies	250,000
0341 Chemicals	75,000
0350 Stationery and Office Supplies	14,000
0360 Repair Parts and Material	400
0300 Commodities and Materials - Total*	<b>\$348,200</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$44,500
0402 Tools Greater Than \$100/Unit	18,000
0422 Office Machines	2,500
0400 Equipment - Total*	<b>\$65,000</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	6,000
9400 Specific Purpose - General - Total	<b>\$6,000</b>
<b>Appropriation Total*</b>	<b>\$9,263,591</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3301 - Administration</b>		
<b>4300 - Administrative Support</b>		
1301 Administrative Services Officer I 1 \$65,400		
0665 Senior Data Entry Operator 1		53,340
0309 Coordinator of Special Projects 1		97,416
0305 Assistant to the Director 1		70,380
0190 Accounting Technician 1 1		67,296
Schedule Salary Adjustments		843
<b>Subsection Position Total</b>	<b>5</b>	<b>\$354,675</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$354,675</b>
<b>3325 - Field Operations</b>		
<b>4324 - Vacant Lot Cleaning</b>		
8190 Supervisor of Lot Cleaning Services 1		\$102,156
8190 Supervisor of Lot Cleaning Services 3		69,756
7183 Motor Truck Driver 2		34.36H
7183 Motor Truck Driver 8		33.85H
6324 Sanitation Laborer 2		33.68H
6324 Sanitation Laborer 2		32.60H
6324 Sanitation Laborer 3		31.68H
0303 Administrative Assistant III 1		58,548
0302 Administrative Assistant II 1		55,872
Schedule Salary Adjustments		9,759
<b>Subsection Position Total</b>	<b>23</b>	<b>\$1,615,213</b>
<b>4326 - Program Support</b>		
7183 Motor Truck Driver 1		\$34.36H
7183 Motor Truck Driver 3		33.85H
6324 Sanitation Laborer 2		31.68H
<b>Subsection Position Total</b>	<b>6</b>	<b>\$414,482</b>
<b>4327 - Special Events</b>		
7183 Motor Truck Driver 1		\$33.85H
6324 Sanitation Laborer 4		31.68H
0313 Assistant Commissioner 1		101,040
0304 Assistant to Commissioner 1		88,812
Schedule Salary Adjustments		527
<b>Subsection Position Total</b>	<b>7</b>	<b>\$524,365</b>
<b>Section Position Total</b>	<b>36</b>	<b>\$2,554,060</b>
<b>3371 - Street Maintenance</b>		
7183 Motor Truck Driver 4		\$34.36H
7183 Motor Truck Driver 2,040H		33.85H
7183 Motor Truck Driver 3		33.85H
7182 Motor Truck Driver - Hourly Agreement 2 Hours 34,000H		27.08H
<b>Section Position Total</b>	<b>7</b>	<b>\$1,486,873</b>
<b>Position Total</b>	<b>48</b>	<b>\$4,395,608</b>
<b>Turnover</b>		(216,608)
<b>Position Net Total</b>	<b>48</b>	<b>\$4,179,000</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$12,973,519
0012 Contract Wage Increment - Prevailing Rate	119,453
0015 Schedule Salary Adjustments	39,156
0020 Overtime	600,000
0030 Less Salary Savings from Unpaid Time Off	(189,270)
0091 Uniform Allowance	24,000
0000 Personnel Services - Total*	<b>\$13,566,858</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$1,800
0130 Postage	511,075
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,729,040
0149 For Software Maintenance and Licensing	65,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	5,625
0157 Rental of Equipment and Services	213,710
0160 Repair or Maintenance of Property	7,500
0162 Repair/Maintenance of Equipment	26,465
0169 Technical Meeting Costs	473
0181 Mobile Communication Services	82,755
0188 Vehicle Tracking Service	113,775
0189 Telephone - Non-Centrex Billings	2,800
0190 Telephone - Centrex Billing	25,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*	<b>\$8,786,418</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	4,200
0200 Travel - Total*	<b>\$4,200</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$728
0319 Clothing	23,950
0340 Material and Supplies	187,125
0350 Stationery and Office Supplies	69,924
0360 Repair Parts and Material	11,475
0300 Commodities and Materials - Total*	<b>\$293,202</b>
<b>0900 Specific Purposes - Financial</b>	
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$671,000
0992 Tow Storage Refunds	97,000
0900 Specific Purposes - Financial - Total	<b>\$768,000</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services - Continued**

<b>Appropriations</b>		<b>Ambunt</b>
<b>9400 Specific Purpose - General</b>		
9438 For Services Provided by the Department of General Services		51,350
<b>9400 Specific Purpose - General - Total</b>		<b>\$51,350</b>
<b>Appropriation Total*</b>		<b>\$23,470,028</b>

**Department Total** **\$41,819,259**

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**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3211 - Administration</b>		
<b>4100 - Executive Direction</b>		
9679 Deputy Commissioner	1	\$129,096
8185 Assistant General Superintendent	1	93,024
1302 Administrative Services Officer II	1	81,864
1179 Manager of Finance	1	106,884
0381 Director of Administration II	1	93,024
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		6,077
<b>Subsection Position Total</b>	<b>7</b>	<b>\$628,025</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$628,025</b>

**3213 - Administrative Support Service**

<b>4106 - Data Entry</b>		
0664 Data Entry Operator	2	\$30,252
0430 Clerk III	1	46,428
Schedule Salary Adjustments		1,380
<b>Subsection Position Total</b>	<b>3</b>	<b>\$108,312</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$108,312</b>

**3214 - Special Traffic Services**

8185 Assistant General Superintendent	1	\$97,416
6324 Sanitation Laborer	14,320H	31.68H
6324 Sanitation Laborer	5	31.68H
6295 Traffic Maintenance Supervisor	1	67,296
0303 Administrative Assistant III	1	64,248
Schedule Salary Adjustments		1,984
<b>Section Position Total</b>	<b>8</b>	<b>\$1,014,074</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

<u>Position</u>		<u>No.</u>	<u>Rate</u>
<b><u>3217 - Contractual Towing</u></b>			
<b>4155 - Abandoned Tows</b>			
6287	Supervisor of Vehicle Investigators	1	\$88,872
6286	Field Vehicle Investigator	1	73,848
6286	Field Vehicle Investigator	3	70,464
6286	Field Vehicle Investigator	2	61,308
6286	Field Vehicle Investigator	1	52,824
6286	Field Vehicle Investigator	8,800H	26.43H
Schedule Salary Adjustments			12,334
<b>Subsection Position Total</b>			<b>8</b>
<b>Section Position Total</b>			<b>8</b>
<b><u>3219 - City Towing</u></b>			
<b>4165 - Immediate Tows</b>			
7127	Equipment Dispatcher - In Charge	2	\$35,63H
7126	Chief Dispatcher	1	111,996
7124	Equipment Dispatcher	17	34.44H
7118	Dispatch Clerk - In Charge	1	58,548
7102	Dispatch Clerk	2	58,548
7102	Dispatch Clerk	1	50,952
7102	Dispatch Clerk	2	48,576
7102	Dispatch Clerk	1	39,960
Schedule Salary Adjustments			1,896
<b>Subsection Position Total</b>			<b>27</b>
<b>Section Position Total</b>			<b>\$1,835,003</b>
<b>4166 - Relocation Program</b>			
7184	Pool Motor Truck Driver	14,280H	\$33.85H
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	1	33.85H
<b>Subsection Position Total</b>			<b>3</b>
<b>Section Position Total</b>			<b>30</b>
			<b>\$696,724</b>
			<b>\$2,531,727</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3222 - Auto Pounds</b>		
<b>4151 - Auto Pounds/Management</b>		
6298 Chief Auto Pound Supervisor	1	\$97,416
0303 Administrative Assistant III	1	67,296
0303 Administrative Assistant III	1	64,248
<b>Subsection Position Total</b>	<b>3</b>	<b>\$228,960</b>
<b>4152 - Auto Pounds Operations</b>		
6333 Property Custodian - AFSCME	3	\$61,308
6333 Property Custodian - AFSCME	14	55,872
6333 Property Custodian - AFSCME	1	53,340
6333 Property Custodian - AFSCME	7	50,952
6333 Property Custodian - AFSCME	5	48,576
6333 Property Custodian - AFSCME	1	46,428
6333 Property Custodian - AFSCME	1	42,264
6333 Property Custodian - AFSCME	4	36,432
6292 Auto Pound Supervisor	1	88,872
6292 Auto Pound Supervisor	1	81,000
6292 Auto Pound Supervisor	3	77,292
6292 Auto Pound Supervisor	4	73,848
6292 Auto Pound Supervisor	1	52,824
Schedule Salary Adjustments		13,826
<b>Subsection Position Total</b>	<b>46</b>	<b>\$2,617,226</b>
<b>4153 - VIP Towing</b>		
0432 Supervising Clerk	1	\$61,308
0430 Clerk III	2	50,952
0419 Customer Account Representative	1	42,264
0415 Inquiry Aide III	1	46,428
0415 Inquiry Aide III	1	44,280
0313 Assistant Commissioner	1	111,420
Schedule Salary Adjustments		1,659
<b>Subsection Position Total</b>	<b>7</b>	<b>\$409,263</b>
<b>Section Position Total</b>	<b>56</b>	<b>\$3,255,449</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

	Position	No.	Rate
<b>3407 - MTD Allocation</b>			
<b>4402 - Special Traffic Services/MTD</b>			
7184	Pool Motor Truck Driver	1	\$33.85H
7184	Pool Motor Truck Driver	8,160H	33.85H
7183	Motor Truck Driver	12	34.36H
7183	Motor Truck Driver	3	33.85H
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,415,474</b>
<b>4405 - City Immediate Towing/MTD</b>			
7185	Foreman of Motor Truck Drivers	6	\$35.71H
7184	Pool Motor Truck Driver	4,080H	33.85H
7184	Pool Motor Truck Driver	2	33.85H
7183	Motor Truck Driver		34.36H
7183	Motor Truck Driver	5	34.36H
7183	Motor Truck Driver	9	33.85H
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,715,601</b>
<b>4407 - City Loop Towing</b>			
7185	Foreman of Motor Truck Drivers	1	\$35.71H
7184	Pool Motor Truck Driver	26,520H	33.85H
7183	Motor Truck Driver	10	34.36H
7183	Motor Truck Driver	2,040H	33.85H
7183	Motor Truck Driver	5	33.85H
<b>Subsection Position Total</b>		<b>16</b>	<b>\$2,107,761</b>
<b>Section Position Total</b>		<b>54</b>	<b>\$5,238,836</b>
<b>Position Total</b>		<b>166</b>	<b>\$13,570,893</b>
<b>Turnover</b>			
<b>Position Net Total</b>		<b>166</b>	<b>(558,218)</b>
			<b>\$13,012,675</b>
<b>Department Position Total</b>			
		<b>280</b>	<b>\$24,146,604</b>
<b>Turnover</b>			
<b>Department Position Net Total</b>		<b>280</b>	<b>(961,152)</b>
			<b>\$23,185,452</b>

**0300 - Vehicle Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

Appropriation	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$4,838,597
0015 Schedule Salary Adjustments	11,555
0020 Overtime	30,000
0030 Less Salary Savings from Unpaid Time Off	(148,022)
0039 For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*	<b>\$4,742,130</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$1,000
0130 Postage	4,323
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	288,836
0144 Engineering and Architecture	676,861
0148 Testing and Inspecting	4,063
0149 For Software Maintenance and Licensing	36,400
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	11,830
0152 Advertising	1,547
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,126
0157 Rental of Equipment and Services	44,553
0160 Repair or Maintenance of Property	425,509
0161 Operation, Repair or Maintenance of Facilities	3,458
0162 Repair/Maintenance of Equipment	151,024
0166 Dues, Subscriptions and Memberships	7,953
0169 Technical Meeting Costs	10,193
0178 Freight and Express Charges	950
0181 Mobile Communication Services	23,630
0190 Telephone - Centrex Billing	14,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,500
0100 Contractual Services - Total*	<b>\$1,727,756</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$4,323
0245 Reimbursement to Travelers	5,255
0200 Travel - Total*	<b>\$9,578</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$22,342
0345 Apparatus and Instruments	6,095
0348 Books and Related Material	5,000
0350 Stationery and Office Supplies	20,660
0300 Commodities and Materials - Total*	<b>\$54,097</b>
<b>Appropriation Total*</b>	<b>\$6,533,561</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3224 - Design</b>		
<b>4225 - Transit Design</b>		
5408 Coordinating Architect II	1	\$112,332
5404 Architect IV	1	96,276
5404 Architect IV	1	91,260
Schedule Salary Adjustments		3,838
<b>Subsection Position Total</b>	<b>3</b>	<b>\$303,706</b>
<b>4226 - Highways Design</b>		
6143 Engineering Technician IV	1	\$61,308
5907 Assistant Chief Highway Engineer	1	116,904
5636 Assistant Project Director	1	102,024
5630 Coordinating Engineer I	1	112,332
5630 Coordinating Engineer I	1	94,872
5616 Supervising Engineer	1	105,828
5615 Civil Engineer V	3	105,240
5614 Civil Engineer IV	6	96,276
5415 Senior Landscape Architect	1	80,808
0311 Projects Administrator	1	92,064
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,659,516</b>
<b>Section Position Total</b>	<b>20</b>	<b>\$1,963,222</b>
<b>3225 - General Support</b>		
9679 Deputy Commissioner	1	\$122,628
0417 District Clerk	1	53,340
0308 Staff Assistant	1	64,152
0305 Assistant to the Director	1	70,380
<b>Section Position Total</b>	<b>4</b>	<b>\$310,500</b>
<b>3229 - Construction Supervision</b>		
<b>4228 - Contract Engineering</b>		
6145 Engineering Technician VI	1	\$88,872
5636 Assistant Project Director	1	79,464
5632 Coordinating Engineer II	1	107,952
5615 Civil Engineer V	1	105,240
5614 Civil Engineer IV	4	96,276
Schedule Salary Adjustments		2,744
<b>Subsection Position Total</b>	<b>8</b>	<b>\$769,376</b>
<b>4229 - In-House Engineering</b>		
6144 Engineering Technician V	1	\$81,000
5614 Civil Engineer IV	2	96,276
<b>Subsection Position Total</b>	<b>3</b>	<b>\$273,552</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$1,042,928</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3230 - Bridges</b>			
6145	Engineering Technician VI	1	\$97,536
6145	Engineering Technician VI	1	93,120
6143	Engineering Technician IV	1	73,848
5905	Assistant Chief Engineer	1	114,588
5636	Assistant Project Director	1	87,600
5632	Coordinating Engineer II	1	111,216
5615	Civil Engineer V	3	105,240
5614	Civil Engineer IV	5	96,276
5614	Civil Engineer IV	1	87,264
5613	Civil Engineer III	1	88,140
1912	Project Coordinator	1	63,516
0303	Administrative Assistant III	1	64,248
Schedule Salary Adjustments			4,973
<b>Section Position Total</b>		<b>18</b>	<b>\$1,683,149</b>
<b>Position Total</b>		<b>53</b>	<b>\$4,999,799</b>
<b>Turnover</b>			(149,647)
<b>Position Net Total</b>		<b>53</b>	<b>\$4,850,152</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

Appropriations	Amount
<b>0000 Personnel Services</b>	
<hr/>	
0005 Salaries and Wages - On Payroll	\$4,976,033
0015 Schedule Salary Adjustments	36,181
0020 Overtime	8,663
0030 Less Salary Savings from Unpaid Time Off	(302,357)
0039 For the Employment of Students as Trainees	33,920
<b>0000 Personnel Services - Total*</b>	<b>\$4,752,440</b>
<b>0100 Contractual Services</b>	
<hr/>	
0126 Office Conveniences	\$1,820
0130 Postage	52,717
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	260,893
0149 For Software Maintenance and Licensing	369,634
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	22,295
0152 Advertising	9,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157 Rental of Equipment and Services	79,147
0160 Repair or Maintenance of Property	27,965
0162 Repair/Maintenance of Equipment	323,560
0166 Dues, Subscriptions and Memberships	1,150
0169 Technical Meeting Costs	4,000
0173 For Purchase of Equipment	21,260
0179 Messenger Service	500
0181 Mobile Communication Services	75,210
0188 Vehicle Tracking Service	9,301
0190 Telephone - Centrex Billing	33,000
0196 Data Circuits	6,650
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,310,102</b>
<b>0200 Travel</b>	
<hr/>	
0229 Transportation and Expense Allowance	\$134,134
0245 Reimbursement to Travelers	4,413
0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$139,047</b>
<b>0300 Commodities and Materials</b>	
<hr/>	
0319 Clothing	\$16,000
0340 Material and Supplies	80,465
0348 Books and Related Material	5,046
0350 Stationery and Office Supplies	15,196
<b>0300 Commodities and Materials - Total*</b>	<b>\$116,707</b>
<b>9400 Specific Purpose - General</b>	
<hr/>	
9438 For Services Provided by the Department of General Services	3,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$3,000</b>
<b>Appropriation Total:</b>	<b>\$6,321,296</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

		No	Rate
<b>Pbsilbn.</b>			
<b>3235 - General Support</b>			
0308	Staff Assistant	1	\$73,752
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		956
<b>Section Position Total</b>		<b>3</b>	<b>\$208,964</b>
<b>3236 - Public Way Management</b>			
<b>4234 - Construction Compliance</b>			
9679	Deputy Commissioner	1	\$122,940
6254	Traffic Engineer IV	1,000H	38.30H
6139	Field Supervisor	1	102,156
6139	Field Supervisor	2	97,536
6139	Field Supervisor	1	93,120
6139	Field Supervisor	1	63,588
6138	Field Service Specialist III	4	81,000
6138	Field Service Specialist III	2	73,848
6138	Field Service Specialist III	1	52,824
6137	Field Service Specialist II	2	73,848
6137	Field Service Specialist II	2	70,464
6137	Field Service Specialist II	2	67,296
6137	Field Service Specialist II	13	64,248
6137	Field Service Specialist II	4	61,308
6137	Field Service Specialist II	5	48,108
6135	Field Service Director	1	102,060
5636	Assistant Project Director	1	94,872
0665	Senior Data Entry Operator	2	50,952
	Schedule Salary Adjustments		27,983
<b>Subsection Position Total</b>		<b>45</b>	<b>\$3,210,727</b>
<b>4235 - Quality Assurance Division</b>			
6137	Field Service Specialist II	1	\$73,848
5615	Civil Engineer V	1	105,240
0665	Senior Data Entry Operator	1	44,280
0313	Assistant Commissioner	1	120,444
0303	Administrative Assistant III	1	73,848
<b>Subsection Position Total</b>		<b>5</b>	<b>\$417,660</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

**3236 - Public Way Management - Continued**

Position	No.	Rate
<b>4237 - Permitting</b>		
1141 Principal Operations Analyst	1	\$87,660
0832 Personal Computer Operator II	1	42,264
0665 Senior Data Entry Operator	1	55,872
0665 Senior Data Entry Operator	2	53,340
0665 Senior Data Entry Operator	1	50,952
0665 Senior Data Entry Operator	1	46,428
0665 Senior Data Entry Operator	2	44,280
0431 Clerk IV	1	55,872
0324 Administrative Assistant II	1	48,576
0313 Assistant Commissioner	1	100,692
0311 Projects Administrator	1	63,696
Schedule Salary Adjustments		3,610
<b>Subsection Position Total</b>	<b>13</b>	<b>\$750,862</b>
<b>4238 - Underground Construction</b>		
8232 Coordinator of Street Permits	1	\$77,280
6145 Engineering Technician VI	1	93,120
5614 Civil Engineer IV	1	96,276
0839 Supervisor of Data Entry Operators	1	61,308
0665 Senior Data Entry Operator	1	55,872
0665 Senior Data Entry Operator	2	44,280
0431 Clerk IV	1	61,308
0431 Clerk IV	1	48,576
0302 Administrative Assistant II	1	53,340
Schedule Salary Adjustments		3,632
<b>Subsection Position Total</b>	<b>10</b>	<b>\$639,272</b>
<b>Section Position Total</b>	<b>73</b>	<b>\$5,018,521</b>
<b>Position Total</b>	<b>76</b>	<b>\$5,227,485</b>
<b>Turnover</b>		<b>(215,271)</b>
<b>Position Net Total</b>	<b>76</b>	<b>\$5,012,214</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

Appropriations	Amount
<b>0000 Personnel Services</b>	
<hr/>	
0005 Salaries and Wages - On Payroll	\$15,120,224
0012 Contract Wage Increment - Prevailing Rate	223,821
0015 Schedule Salary Adjustments	22,042
0020 Overtime	280,000
0030 Less Salary Savings from Unpaid Time Off	(609,270)
0040 For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*	<hr/> \$15,088,224
<b>0100 Contractual Services</b>	
<hr/>	
0130 Postage	\$600
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,852
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	750
0157 Rental of Equipment and Services	31,168
0160 Repair or Maintenance of Property	67,891
0162 Repair/Maintenance of Equipment	64,481
0169 Technical Meeting Costs	1,000
0181 Mobile Communication Services	202,890
0185 Waste Disposal Services	157,681
0188 Vehicle Tracking Service	167,160
0190 Telephone - Centrex Billing	42,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,800
0100 Contractual Services - Total*	<hr/> \$753,273
<b>0200 Travel</b>	
<hr/>	
0229 Transportation and Expense Allowance	\$14,425
0245 Reimbursement to Travelers	500
0200 Travel - Total*	<hr/> \$14,925
<b>0300 Commodities and Materials</b>	
<hr/>	
0313 Cleaning and Sanitation Supply	\$1,000
0314 Fuel Oil	2,500
0316 Gas - Bottled and Propane	24,500
0319 Clothing	1,850
0340 Material and Supplies	645,650
0345 Apparatus and Instruments	1,600
0348 Books and Related Material	500
0350 Stationery and Office Supplies	38,864
0300 Commodities and Materials - Total*	<hr/> \$716,464
<b>0400 Equipment</b>	
<hr/>	
0440 Machinery and Equipment	4,815
0400 Equipment - Total*	<hr/> \$4,815
<b>9000 Specific Purpose - General</b>	
<hr/>	
9064 For the Restoration of Curbs, Gutters, Sidewalks and Pavement	125,000
9000 Specific Purpose - General - Total	<hr/> \$125,000

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Specific Purpose - General</b>		
9438 For Services Provided by the Department of General Services		\$33,000
9481 For Services Provided by the Department of Streets and Sanitation		43,300
<b>9400 Specific Purpose - General - Total</b>		<b>\$76,300</b>
<b>Appropriation Total</b>		<b>\$16,779,001</b>
<b>Department Total</b>		<b>\$29,633,858</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3256 - Labor</b>		
<b>4260 - Concrete</b>		
9539 Cement Mixer	10,880H	\$36.10H
9539 Cement Mixer	27,200H	35.20H
9539 Cement Mixer	6	35.20H
8323 Dispatcher - Concrete	1	35.20H
8320 Materials Dispatcher	1	35.20H
8255 General Foreman of Laborers Curb and Gutter	1	39.59H
7635 Foreman of Hoisting Engineers	1	49.10H
7633 Hoisting Engineer	4,080H	43.80H
7633 Hoisting Engineer	2	43.80H
7183 Motor Truck Driver	10,880H	33.85H
7183 Motor Truck Driver	4	33.85H
4437 Foreman of Cement Finishers	10,880H	43.85H
4437 Foreman of Cement Finishers	4	43.85H
4435 Cement Finisher	1	43.85H
4435 Cement Finisher	9,520H	43.85H
4435 Cement Finisher	2	41.85H
4435 Cement Finisher	2,720H	41.85H
<b>Subsection Position Total</b>	<b>23</b>	<b>\$4,769,751</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3256 - Labor - Continued**

Position	No.	Rate
<b>4261 - Asphalt</b>		
9464 Asphalt Helper	12,070H	\$35.20H
9464 Asphalt Helper	12	35.20H
9463 Asphalt Tamper	12,070H	35.27H
9463 Asphalt Tamper	1	35.27H
9462 Asphalt Smoother	12,070H	35.27H
9462 Asphalt Smoother	1	35.27H
9461 Asphalt Raker	24,140H	35.47H
8322 Dispatcher - Asphalt	3	35.20H
8320 Materials Dispatcher	2	35.20H
8248 Asphalt Foreman	12,070H	36.10H
8248 Asphalt Foreman	15	36.10H
7633 Hoisting Engineer	12,070H	43.80H
7633 Hoisting Engineer	2	43.80H
7183 Motor Truck Driver	24,140H	33.85H
7183 Motor Truck Driver	6	33.85H
<b>Subsection Position Total</b>	<b>42</b>	<b>\$7,036,432</b>
<b>Section Position Total</b>	<b>65</b>	<b>\$11,806,183</b>

**3258 - Bridge Operations**

7235 Assistant Chief Bridge Operator	3	\$73,848
7230 Bridge Operator	10	67,296
7230 Bridge Operator	1	64,248
7230 Bridge Operator	6	61,308
7230 Bridge Operator	6	55,872
7230 Bridge Operator	6	53,340
7230 Bridge Operator	1	50,952
7230 Bridge Operator	10	48,108
7230 Bridge Operator	5	45,972
7230 Bridge Operator	7	39,960
7001 Superintendent of Operations	1	106,884
Schedule Salary Adjustments		20,250
<b>Section Position Total</b>	<b>56</b>	<b>\$3,150,618</b>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**3259 - Temporary Help**

9539 Cement Mixer		\$36.10H
9539 Cement Mixer		35.47H
9539 Cement Mixer		55.35H
9539 Cement Mixer		35.27H
9539 Cement Mixer		35.20H
9464 Asphalt Helper		36.10H
9464 Asphalt Helper		35.47H
9464 Asphalt Helper		35.27H
9464 Asphalt Helper		35.20H
9463 Asphalt Tamper		35.27H
9462 Asphalt Smoother		35.27H
9461 Asphalt Raker		35.47H
9402 Laborer on Repairs		35.47H
9402 Laborer on Repairs		35.20H

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

	Position	No.	Rate
8323	Dispatcher - Concrete		35.20H
8322	Dispatcher - Asphalt		35.20H
8320	Materials Dispatcher		35.20H
8263	Sign Hanger		17.38H
8259	Assistant Superintendent of Pavement Repairs		49,860
8258	District Concrete Supervisor		44.35H
8257	District Asphalt Supervisor		6,307.60M
8256	Superintendent of Pavement Repairs		60,612
8248	Asphalt Foreman		36.10H
8243	General Foreman of Laborers		39.59H
7636	General Foreman of Hoisting Engineers		8,640.67M
7635	Foreman of Hoisting Engineers		49.10H
7633	Hoisting Engineer		45.10H
7633	Hoisting Engineer		43.80H
7633	Hoisting Engineer		41.25H
7187	General Foreman of Motor Truck Drivers		37.57H
7185	Foreman of Motor Truck Drivers		35.71H
7184	Pool Motor Truck Driver		30.47H
7183	Motor Truck Driver		33.85H
7103	Equipment Coordinator		39,960
6327	Watchman		19.24H
8316	Foreman of Laborers		36.10H
6308	Storekeeper		28,896
6144	Engineering Technician V		53,028
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		76,536
5614	Civil Engineer IV		69,720
5612	Civil Engineer II		57,264
4834	Bridge and Structural Iron Worker		40.75H
4776	Foreman of Steamfitters		46.15H
4756	Foreman of Plumbers		46.00H
4437	Foreman of Cement Finishers		44.35H
4437	Foreman of Cement Finishers		43.85H
4435	Cement Finisher		43.85H
4435	Cement Finister		41.85H
4434	Cement Finisher Apprentice		29.30H
4401	Bricklayer		39.03H
4301	Carpenter		40.77H
3950	Director of Administrative Services		73,020
3947	Administrative Supervisor		45,240
1912	Project Coordinator		81,864
1912	Project Coordinator		57,744
1805	Stockhandler		25,128
1576	Chief Voucher Expediter		49,860
1189	Computer Applications Analyst II		63,216
1184	Computer Support Specialist		43,836
0832	Personal Computer Operator II		33,216
0826	Principal Typist		30,252
0809	Executive Secretary I		34,248
0805	Secretary		36,432
0665	Senior Data Entry Operator		33,216
0664	Data Entry Operator		30,252
0614	Manager of IS Security and Operations		22,572
0431	Clerk IV		36,432

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

	<b>Position</b>	<b>No.</b>	<b>Rate</b>
0430	Clerk III		30,252
0417	District Clerk		36,432
0380	Director of Administration I		54,888
0345	Contracts Coordinator		64,752
0308	Staff Assistant		45,240
0303	Administrative Assistant III		43,836
0302	Administrative Assistant II		36,432
0190	Accounting Technician II		39,960
0123	Fiscal Administrator		73,020

**Section Position Total****3355 - Project Oversight**

9679	Deputy Commissioner	1	\$109,944
8243	General Foreman of Laborers	1	39,59H
8184	General Superintendent	1	125,100
7187	General Foreman of Motor Truck Drivers	1	37,57H
0665	Senior Data Entry Operator	1	44,280
0310	Project Manager	1	69,684
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		1,792

**Section Position Total**

8 \$633,093

<b>Position Total</b>	<b>129</b>	<b>\$15,589,894</b>
<b>Turnover</b>		(447,628)
<b>Position Net Total</b>	<b>129</b>	<b>\$15,142,266</b>

<b>Department Position Total</b>	<b>258</b>	<b>\$25,817,178</b>
<b>Turnover</b>		(812,546)
<b>Department Position Net Total</b>	<b>258</b>	<b>\$25,004,632</b>

**0300 - Vehicle Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
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**0000 Personnel Services**

0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$3,474,429
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,483,503
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	102,928
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	7,425,000
0051	Claims Under Unemployment Insurance Act	402,496
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,880,654
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	382,735
0070	Tuition Reimbursement and Educational Programs	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$23,171,745</b>

**0100 Contractual Services**

0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000
0138	For Professional Services for Information Technology Maintenance	794,249
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,956,760
0142	Accounting and Auditing	125,000
0196	Data Circuits	147,769
<b>0100 Contractual Services - Total*</b>		<b>\$3,133,778</b>

**0900 Specific Purposes - Financial**

0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$12,391
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	400,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	1,320,698
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$1,833,089</b>

**9000 Specific Purpose - General**

9027	For the City Contribution to Social Security Tax	\$24,162
9076	City's Contribution to Medicare Tax	1,024,803
<b>9000 Specific Purpose - General - Total</b>		<b>\$1,048,965</b>

**0300 - Vehicle Tax Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Provision for Pension	\$4,919,000
9633	To Reimburse Corporate Fund for Expenses for Municipal Services	15,389,000
<b>9600 Reimbursements - Total</b>		<b>\$20,308,000</b>
<b>Appropriation Total*</b>		<b>\$49,495,577</b>

**Fund Total** **\$143,742,000**

<b>Fund Position Total</b>	<b>630</b>	<b>\$56,073,043</b>
Turnover		(2,036,606)
<b>Fund Position Net Total</b>	<b>630</b>	<b>\$54,036,437</b>

**0310 - Motor Fuel Tax Fund**  
**038 - DEPARTMENT OF GENERAL SERVICES**  
**2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT**

**2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT**

(038/1005/2121)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$50,000
0184 Electricity	12,085,000
<b>0100 Contractual Services - Total*</b>	<b>\$12,135,000</b>
<b>Appropriation Total*</b>	<b>\$12,135,000</b>

**0310 - Motor Fuel Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL**

(081/1030/2047)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,060,000
0157 Rental of Equipment and Services	414,000
0162 Repair/Maintenance of Equipment	145,500
0188 Vehicle Tracking Service	185,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,804,500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$9,462,070
0350 Stationery and Office Supplies	7,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$9,469,070</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	\$60,000
9440 For Services Provided by the Department of Fleet Management	3,500,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$3,560,000</b>
<b>Appropriation Total</b>	<b>\$14,833,570</b>

**0310 - Motor Fuel Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<b>Appropriations</b>	<b>Amount</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	42,000
0200 Travel - Total*	<b>\$42,000</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$1,757
0340 Material and Supplies	1,557,090
0360 Repair Parts and Material	284,000
0365 Electrical Supplies	363,750
0300 Commodities and Materials - Total*	<b>\$2,206,597</b>
<b>9400 Specific Purpose - General</b>	
9440 For Services Provided by the Department of Fleet Management	1,300,000
9400 Specific Purpose - General - Total	<b>\$1,300,000</b>
<b>Appropriation Total*</b>	<b>\$3,548,597</b>

**0310 - Motor Fuel Tax Fund****084 - Chicago Department of Transportation - Continued****1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2156 - BRIDGES AND PAVEMENT MAINTENANCE**

(084/1155/2156)

<u>Appropriations</u>	<u>Amount</u>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,075,000
0157 Rental of Equipment and Services	3,041,822
<b>0100 Contractual Services - Total*</b>	<b>\$4,116,822</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	4,630,442
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,630,442</b>
<b>9400 Specific Purpose - General</b>	
9440 For Services Provided by the Department of Fleet Management	\$3,300,000
9484 For Services Provided by the Chicago Department of Transportation	5,000,569
<b>9400 Specific Purpose - General - Total</b>	<b>\$8,300,569</b>
<b>Appropriation Total:</b>	<b>\$17,047,833</b>
<b>Department Total:</b>	<b>\$20,596,430</b>

**0310 - Motor Fuel Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0902      Interest on First Lien Bonds	\$10,067,000
0912      For Payment of Bonds	5,550,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$15,617,000</b>
<b>9100 Specific Purpose - As Specified</b>	
9189      For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$3,000,000</b>
<b>Appropriation Total*</b>	<b>\$18,617,000</b>
<b>Fund Total:</b>	<b>\$66,182,000</b>

**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	2,365
0030 Less Salary Savings from Unpaid Time Off	(58,861)
<b>0000 Personnel Services - Total*</b>	<b>\$674,054</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$519
0138 For Professional Services for Information Technology Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,048
0149 For Software Maintenance and Licensing	325
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,635
0155 Rental of Property	1,300
0157 Rental of Equipment and Services	41,142
0159 Lease Purchase Agreements for Equipment and Machinery	5,062
0162 Repair/Maintenance of Equipment	2,284
0166 Dues, Subscriptions and Memberships	1,574
0169 Technical Meeting Costs	3,976
0181 Mobile Communication Services	12,906
0189 Telephone - Non-Centrex Billings	9,484
<b>0100 Contractual Services - Total*</b>	<b>\$136,255</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
<b>0200 Travel - Total*</b>	<b>\$2,173</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$4,226
0340 Material and Supplies	3,050
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	16,082
<b>0300 Commodities and Materials - Total*</b>	<b>\$24,440</b>
<b>0700 Contingencies</b>	<b>6,392</b>
<b>Appropriation Total</b>	<b>\$843,314</b>

**0314 - Sewer Fund  
003 - Office of Inspector General - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3305 - Administration</b>		
9665 First Deputy Inspector General	1	\$134,940
<b>Section Position Total</b>	<b>1</b>	<b>\$134,940</b>
<b>3310 - Operations</b>		
0307 Administrative Assistant II - Excluded	1	\$39,360
Schedule Salary Adjustments		853
<b>Section Position Total</b>	<b>1</b>	<b>\$40,213</b>
<b>3315 - Legal</b>		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	97,164
<b>Section Position Total</b>	<b>2</b>	<b>\$223,788</b>
<b>3320 - Investigations</b>		
1261 Assistant Chief Investigator - IGO	1	\$76,008
1260 Chief Investigator - IGO	1	105,828
1260 Chief Investigator - IGO	1	102,552
1255 Investigator	1	54,492
Schedule Salary Adjustments		1,512
<b>Section Position Total</b>	<b>4</b>	<b>\$340,392</b>
<b>Position Total</b>		<b>\$739,333</b>
<b>Turnover</b>		<b>(6,418)</b>
<b>Position Net Total</b>	<b>8</b>	<b>\$732,915</b>

**0314 - Sewer Fund  
027 - DEPARTMENT OF FINANCE  
2005 - CITY COMPTROLLER**

(027/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,675
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0190 Telephone - Centrex Billing	19,250
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	210
<b>0100 Contractual Services - Total*</b>	<b>\$85,135</b>
<b>Appropriation Total*</b>	<b>\$85,135</b>

**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	672
0020 Overtime	100
0030 Less Salary Savings from Unpaid Time Off	(31,953)
0039 For the Employment of Students as Trainees	1,064
0000 Personnel Services - Total*	<b>\$446,963</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$100
0130 Ppstage	1,583
0138 For Professional Services for Information Technology Maintenance	9,173
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,878
0141 Appraisals	160
0143 Court Reporting	29,214
0145 Legal Expenses	7,424
0149 For Software Maintenance and Licensing	574
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	308
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,724
0157 Rental of Equipment and Services	1,827
0162 Repair/Maintenance of Equipment	194
0166 Dues, Subscriptions and Mernberships	3,606
0169 Technical Meeting Costs	1,680
0178 Freight and Express Charges	501
0181 Mobile Communication Services	896
0186 Pagers	119
0190 Telephone - Centrex Billing	5,236
0191 Telephone - Relocations of Phone Lines	100
0196 Data Circuits	100
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,260
0100 Contractual Services - Total*	<b>\$102,657</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$222
0245 Reimbursement to Travelers	1,322
0270 Local Transportation	2,381
0200 Travel - Total*	<b>\$3,925</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$740
0350 Stationery and Office Supplies	7,936
0300 Commodities and Materials - Total*	<b>\$8,676</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	952
9400 Specific Purpose - General - Total	<b>\$952</b>
Appropriation Total	<b>\$563,173</b>

**0314 - Sewer Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

Position	No.	Rate
<b>3019 - Torts</b>		
<b>4003 - Sewer Torts</b>		
1643 Assistant Corporation Counsel	1	\$65,196
1641 Assistant Corporation Counsel Supervisor - Senior	2	116,460
1617 Paralegal II	1	67,296
<b>Subsection Position Total</b>	<b>4</b>	<b>\$365,412</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$365,412</b>
<b>3028 - Labor</b>		
<b>4013 - Sewer Labor</b>		
1697 Message Center Operator - Labor	1	\$28,452
Schedule Salary Adjustments		672
<b>Subsection Position Total</b>	<b>1</b>	<b>\$29,124</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$29,124</b>
<b>3444 - Finance and Economic Development</b>		
1643 Assistant Corporation Counsel	1	\$57,192
<b>Section Position Total</b>	<b>1</b>	<b>\$57,192</b>
<b>3449 - Collections, Ownership and Administrative Litigation</b>		
1643 Assistant Corporation Counsel	1	\$57,192
<b>Section Position Total</b>	<b>1</b>	<b>\$57,192</b>
<b>Position Total</b>	<b>7</b>	<b>\$508,920</b>
Turnover		(31,168)
<b>Position Net Total</b>	<b>7</b>	<b>\$477,752</b>

**0314 - Sewer Fund**  
**038 - DEPARTMENT OF GENERAL SERVICES**  
**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0155      Rental of Property	344,977
<b>0100 Contractual Services - Total*</b>	<b>\$344,977</b>
<b>Appropriation Total*</b>	<b>\$344,977</b>

**2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT**

(038/1005/2121)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,150
0182      Gas	89,798
0184      Electricity	102,089
<b>0100 Contractual Services - Total*</b>	<b>\$194,037</b>
<b>Appropriation Total*</b>	<b>\$194,037</b>

<b>Department Total:</b>	<b>\$539,014</b>
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**0314 - Sewer Fund**  
**040 - DEPARTMENT OF FLEET MANAGEMENT**  
**2035 - BUREAU OF EQUIPMENT MANAGEMENT**

(040/1005/2035)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0012 Contract Wage Increment - Prevailing Rate	50,591
0020 Overtime	50,000
0030 Less Salary Savings from Unpaid Time Off	(211,819)
0091 Uniform Allowance	2,945
<b>0000 Personnel Services - Total*</b>	<b>\$2,469,402</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$273,540
0162 Repair/Maintenance of Equipment	67,230
0176 Maintenance and Operation - City Owned Vehicles	282,000
<b>0100 Contractual Services - Total*</b>	<b>\$622,770</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$1,194,810
0320 Gasoline	155,580
0360 Repair Parts and Material	565,880
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,916,270</b>
<b>Appropriation Total*</b>	<b>\$5,008,442</b>

**Positions and Salaries**

Position	No.	Rate
<b>3210 - Maintenance Operations</b>		
<b>7638 Hoisting Engineer - Mechanic</b>		
7638 Hoisting Engineer - Mechanic	14	\$48.10H
7635 Foreman of Hoisting Engineers	4	49.10H
6679 Foreman of Machinists - Automotive	1	45.16H
6674 Machinist	1	43.16H
6673 Machinist - Automotive	6	43.16H
5034 Electrical Mechanic - Automotive	1	40.40H
0308 Staff Assistant	1	77,280
<b>Section Position Total</b>	<b>28</b>	<b>\$2,692,839</b>
<b>Position Total</b>	<b>28</b>	<b>\$2,692,839</b>
<b>Turnover</b>		
<b>Position Net Total</b>	<b>28</b>	<b>(115,154)</b>
<b>Position Net Total</b>	<b>28</b>	<b>\$2,577,685</b>

**0314 - Sewer Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005 Salaries and Wages - On Payroll		\$1,433,724
0012 Contract Wage Increment - Prevailing Rate		8,140
0030 Less Salary Savings from Unpaid Time Off		(84,127)
<b>0000 Personnel Services - Total*</b>		<b>\$1,357,737</b>
<b>0100 Contractual Services</b>		
0130 Postage		\$9,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		546,000
0159 Lease Purchase Agreements for Equipment and Machinery		6,000
0162 Repair/Maintenance of Equipment		2,500
0181 Mobile Communication Services		6,000
<b>0100 Contractual Services - Total*</b>		<b>\$569,500</b>
<b>0200 Travel</b>		
0229 Transportation and Expense Allowance		10,500
<b>0200 Travel - Total*</b>		<b>\$10,500</b>
<b>Appropriation Total:</b>		<b>\$1,937,737</b>

**0314 - Sewer Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	no.	Rate
<b>3015 - Plan Review</b>		
2231 Plumbing Inspector	1	\$7,820M
<b>Section Position Total</b>	<b>1</b>	<b>\$93,840</b>
<b>3030 - Engineering Services</b>		
9679 Deputy Commissioner	1	\$116,904
6143 Engineering Technician IV	1	81,000
5675 Assistant Chief Engineer of Sewers	1	113,208
5614 Civil Engineer IV	1	96,276
5613 Civil Engineer III	1	88,140
0311 Projects Administrator	2	85,872
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	2	61,308
0302 Administrative Assistant II	1	58,548
0302 Administrative Assistant II	2	48,576
<b>Section Position Total</b>	<b>13</b>	<b>\$1,008,864</b>
<b>3035 - Plumbing Inspection</b>		
2231 Plumbing Inspector	4	\$7,820M
<b>Section Position Total</b>	<b>4</b>	<b>\$375,360</b>
<b>Position Total</b>	<b>18</b>	<b>\$1,478,064</b>
<b>Turnover</b>		(44,340)
<b>Position Net Total</b>	<b>18</b>	<b>\$1,433,724</b>

**0314 - Sewer Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,454,933
0012 Contract Wage Increment - Prevailing Rate	27,211
0015 Schedule Salary Adjustments	1,410
0020 Overtime	1,500
0030 Less Salary Savings from Unpaid Time Off	(152,157)
<b>0000 Personnel Services - Total*</b>	<b>\$3,332,897</b>
<b>0100 Contractual Services</b>	
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	\$6,000
0162 Repair/Maintenance of Equipment	3,000
0169 Technical Meeting Costs	2,000
<b>0100 Contractual Services - Total*</b>	<b>\$11,000</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$43,000
0245 Reimbursement to Travelers	1,125
0270 Local Transportation	250
<b>0200 Travel - Total*</b>	<b>\$44,375</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$5,000
0345 Apparatus and Instruments	3,000
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	6,000
0360 Repair Parts and Material	1,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$16,000</b>
<b>0400 Equipment</b>	
0424 Furniture and Furnishings	2,000
<b>0400 Equipment - Total*</b>	<b>\$2,000</b>
<b>Appropriation Total</b>	<b>\$3,406,272</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3116 - Inspections Services</b>			
4002 - Sewer Inspection Services			
8316 Chief Mason Inspector		1	\$7,961.20M
8315 Mason Inspector		5	7,441.20M
5630 Coordinating Engineer I		2	83,100
2147 Supervising House Drain Inspector		1	7,990M
2143 House Drain Inspector		9	7,820M
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,648,646</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,648,646</b>
<b>3121 - Design and Construction Services</b>			
4004 - Sewer Design and Construction Services			
6144 Engineering Technician V		1	\$84,888
6143 Engineering Technician IV		1	73,848
6143 Engineering Technician IV		1	64,248
5985 General Superintendent of Water Management		1	112,332
5675 Assistant Chief Engineer of Sewers		1	113,208
5632 Coordinating Engineer II		1	119,256
5615 Civil Engineer V		1	96,768
5614 Civil Engineer IV		6	96,276
5613 Civil Engineer III		4	88,140
5612 Civil Engineer II		1	57,264
0313 Assistant Commissioner		1	93,912
0311 Projects Administrator		1	95,808
0311 Projects Administrator		1	80,904
0311 Projects Administrator		1	67,392
0302 Administrative Assistant II		1	61,308
Schedule Salary Adjustments			1,410
<b>Subsection Position Total</b>		<b>23</b>	<b>\$2,052,762</b>
<b>Section Position Total</b>		<b>23</b>	<b>\$2,052,762</b>
<b>Position Total</b>		<b>41</b>	<b>\$3,701,408</b>
Turnover			(245,065)
<b>Position Net Total</b>		<b>41</b>	<b>\$3,456,343</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0012 Contract Wage Increment - Prevailing Rate	771,219
0015 Schedule Salary Adjustments	15,436
0020 Overtime	277,000
0030 Less Salary Savings from Unpaid Time Off	(2,715,572)
0000 Personnel Services - Total*	<b>\$39,563,610</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$10,868
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,342,929
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	43,285
0157 Rental of Equipment and Services	914,963
0181 Mobile Communication Services	18,000
0185 Waste Disposal Services	3,299,920
0190 Telephone - Centrex Billing	24,000
0100 Contractual Services - Total*	<b>\$10,653,965</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	61,800
0200 Travel - Total*	<b>\$61,800</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	5,608,405
0300 Commodities and Materials - Total*	<b>\$5,608,405</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$69,525
0402 Tools Greater Than \$100/Unit	128,768
0423 Communication Devices	30,000
0440 Machinery and Equipment	254,000
0400 Equipment - Total*	<b>\$482,293</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836
0900 Specific Purposes - Financial - Total	<b>\$227,836</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	\$120,000
9440 For Services Provided by the Department of Fleet Management	5,363,201
9481 For Services Provided by the Department of Streets and Sanitation	7,362,880
9400 Specific Purpose - General - Total	<b>\$12,846,081</b>
<b>Appropriation Total</b>	<b>\$69,443,990</b>
<b>Department Total</b>	<b>\$72,850,262</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

Position	No.	Rate
<b>3249 - Agency Management</b>		
<b>4006 - Sewer Agency Management</b>		
5848 Superintendent of Construction and Maintenance	1	\$119,256
5848 Superintendent of Construction and Maintenance	1	118,080
5633 Project Director	1	95,808
0431 Clerk IV	1	53,340
0320 Assistant to the Commissioner	1	89,436
Schedule Salary Adjustments		2,142
<b>Subsection Position Total</b>	<b>5</b>	<b>\$478,062</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$478,062</b>

**3256 - Equipment Coordination/Warehouse and Stores**

4008 - Sewer Equipment Coordination		
9532 Stores Laborer	2	\$35.20H
9411 Construction Laborer	1	35.20H
8320 Materials Dispatcher	1	35.20H
<b>Subsection Position Total</b>	<b>4</b>	<b>\$292,864</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$292,864</b>

**3257 - Communications**

4010 - Sewer Communications		
7101 Emergency Crew Dispatcher	8	\$35.20H
5630 Coordinating Engineer I	1	83,100
0665 Senior Data Entry Operator	1	53,340
0664 Data Entry Operator	1	46,428
0664 Data Entry Operator	1	42,264
0303 Administrative Assistant III	1	70,464
<b>Subsection Position Total</b>	<b>13</b>	<b>\$881,324</b>
<b>Section Position Total</b>	<b>13</b>	<b>\$881,324</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3261 - System Installation and Maintenance</b>		
<b>4012 - Sewer System Installation and Maintenance</b>		
9584 Construction Laborer Sub-Foreman	54	\$36.00H
9411 Construction Laborer	6	35.55H
9411 Construction Laborer	198	35.20H
8352 Assistant District Superintendent	7	8,146.67M
8350 Superintendent of Sewer Operations	2	9,069M
8345 Foreman of Sewer Cleaning	3	46.00H
8343 Assistant Foreman of Sewer Cleaning	6	45.25H
8246 Foreman of Construction Laborers	3	36.30H
7635 Foreman of Hoisting Engineers	3	49.10H
7633 Hoisting Engineer	77	45.10H
7633 Hoisting Engineer	2	43.80H
7183 Motor Truck Driver	59	33.85H
7124 Equipment Dispatcher	1	34.44H
5985 General Superintendent of Water Management	2	112,332
5630 Coordinating Engineer I	1	83,100
5042 General Foreman of Electrical Mechanics	1	7,904M
5035 Electrical Mechanic	4	40.40H
4435 Cement Finisher	2	41.85H
4405 Foreman of Bricklayers	1	42.93H
4404 Foreman of Sewer Bricklayers	11	42.93H
4403 Sewer Bricklayer	61	39.03H
4401 Bricklayer	3	39.03H
0430 Clerk III	1	50,976
0417 District Clerk	1	61,308
0417 District Clerk	1	50,952
0311 Projects Administrator	1	73,020
0311 Projects Administrator	1	71,088
0303 Administrative Assistant III	1	61,308
0303 Administrative Assistant III	1	58,548
0302 Administrative Assistant II	1	58,548
0302 Administrative Assistant II	2	48,576
Schedule Salary Adjustments		1,355
<b>Subsection Position Total</b>	<b>517</b>	<b>\$40,666,011</b>
<b>Section Position Total</b>	<b>517</b>	<b>\$40,666,011</b>
<b>3359 - Evaluations</b>		
6145 Engineering Technician VI	1	\$97,536
6144 Engineering Technician V	1	81,000
6144 Engineering Technician V	1	52,824
6143 Engineering Technician IV	1	48,108
6142 Engineering Technician III	1	67,296
6142 Engineering Technician III	1	64,248
6142 Engineering Technician III	1	61,308
6142 Engineering Technician III	2	39,960
5981 Coordinator of Public Utilities	1	57,948
5614 Civil Engineer IV	1	69,720
5612 Civil Engineer II	2	80,808
Schedule Salary Adjustments		9,191
<b>Section Position Total</b>	<b>13</b>	<b>\$850,715</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3363 - Systems Installations</b>		
6145 Engineering Technician Vi	1	\$97,536
6142 Engineering Technician III	1	58,548
5614 Civil Engineer IV	1	96,276
5613 Civil Engineer III	4	88,140
5612 Civil Engineer II	1	57,264
Schedule Salary Adjustments		2,748
<b>Section Position Total</b>	<b>8</b>	<b>\$664,932</b>
<b>3365 - Reimbursable Personnel</b>		
9584 Construction Laborer Sub-Foreman		\$36.00H
9411 Construction Laborer		35.20H
8394 Foreman of Water Pipe Construction		46.00H
7635 Foreman of Hoisting Engineers		49.10H
7633 Hoisting Engineer		41.25H
7185 Foreman of Motor Truck Drivers		35.71H
5613 Civil Engineer III		63,216
5612 Civil Engineer II		57,264
4405 Foreman of Bricklayers		42.93H
4404 Foreman of Sewer Bricklayers		42.93H
4403 Sewer Bricklayer		39.03H
4401 Bricklayer		39.03H
0302 Administrative Assistant II		36,432
<b>Section Position Total</b>		
<b>Position Total</b>	<b>560</b>	<b>\$43,833,908</b>
<b>Turnover</b>		<b>(2,602,945)</b>
<b>Position Net Total</b>	<b>5e0</b>	<b>\$41,230,963</b>

<b>Department Position Total</b>	<b>601</b>	<b>\$47,535,316</b>
<b>Turnover</b>		<b>(2,848,010)</b>
<b>Department Position Net Total</b>	<b>601</b>	<b>\$44,687,306</b>

**0314 - Sewer Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,022,940
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,357,171
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	59,929
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000,000
0051	Claims Under Unemployment Insurance Act	234,348
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,259,460
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	222,842
0070	Tuition Reimbursement and Educational Programs	25,000
<b>0000 Personnel Services - Total*</b>		<b>\$14,181,690</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000
0138	For Professional Services for Information Technology Maintenance	237,569
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,528
0142	Accounting and Auditing	132,500
0196	Data Circuits	93,120
<b>0100 Contractual Services - Total*</b>		<b>\$568,717</b>
<b>0900 Specific Purposes - Financial</b>		
0903	Interest on Wastewater Transmission Revenue Bonds	\$49,135,021
0910	For Redemption of Wastewater Transmission Revenue Bonds	27,671,665
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0953	Claims Against Sewer Fund	215,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$77,036,686</b>
<b>9000 Specific Purpose - General</b>		
9027	For the City Contribution to Social Security Tax	\$14,068
9076	City's Contribution to Medicare Tax	596,678
<b>9000 Specific Purpose - General - Total</b>		<b>\$610,746</b>
<b>9100 Specific Purpose - As Specified</b>		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$400,000
9165	For Expenses Related to the Data Center	131,770
<b>9100 Specific Purpose - As Specified - Total</b>		<b>\$531,770</b>

**0314 - Sewer Fund**  
**099 - Finance General - Continued**

Appropriations	Amount
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Provision for Pension	\$4,286,000
9617 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	23,138,000
<b>9600 Reimbursements - Total</b>	<b>\$27,424,000</b>
<b>9700 Reimbursement Other Than Corporate</b>	
9710 To Reimburse Water Fund	7,119,314
<b>9700 Reimbursement Other Than Corporate - Total</b>	<b>\$7,119,314</b>
<b>Appropriation Total*</b>	<b>\$127,472,923</b>
 <b>Fund Total</b>	 <b>\$209,300,000</b>

<b>Fund Position Total</b>	<b>662</b>	<b>\$52,954,472</b>
<b>Turnover</b>		<b>(3,045,090)</b>
<b>Fund Position Net Total</b>	<b>662</b>	<b>\$49,909,382</b>

**0342 - Library Fund-Buildings and Sites  
038 - DEPARTMENT OF GENERAL SERVICES  
2103 - BUREAU OF FINANCE AND ADMINISTRATION**

**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0155      Rental of Property	1,754,649
<b>0100 Contractual Services - Total*</b>	<b>\$1,754,649</b>
<b>Appropriation Total*</b>	<b>\$1,754,649</b>

**2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

(038/1005/2105)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	820,171
<b>0100 Contractual Services - Total*</b>	<b>\$820,171</b>
<b>0300 Commodities and Materials</b>	
0313      Cleaning and Sanitation Supply	376,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$376,000</b>
<b>Appropriation Total*</b>	<b>\$1,196,171</b>

**2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT**

(038/1005/2125)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0160      Repair or Maintenance of Property	\$875,000
0162      Repair/Maintenance of Equipment	68,180
<b>0100 Contractual Services - Total*</b>	<b>\$943,180</b>
<b>0300 Commodities and Materials</b>	
0340      Material and Supplies	450,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$450,000</b>
<b>Appropriation Total*</b>	<b>\$1,393,180</b>
<b>Department Total</b>	<b>\$4,344,600</b>

**0342 - Library Fund-Buildings and Sites  
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings; for the repair and alteration of library buildings; and for the rental of library buildings.

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0162 Repair/Maintenance of Equipment	505,000
<b>0100 Contractual Services - Total*</b>	<b>\$505,000</b>
<b>Appropriation Total*</b>	<b>\$505,000</b>

**0342 - Library Fund-Buildings and Sites**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0955 Interest on Daily Tender Notes	166,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$166,000</b>
<b>Appropriation Total*</b>	<b>\$166,000</b>
 <b>Fund Total</b>	
<b>\$5,015,000</b>	

**0346 - Library Fund-Maintenance and Operation  
038 - DEPARTMENT OF GENERAL SERVICES  
2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

**2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

(038/1005/2105)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,955,695
0015 Schedule Salary Adjustments	1,617
0030 Less Salary Savings from Unpaid Time Off	(124,379)
0091 Uniform Allowance	10,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,842,933</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,469,413
<b>0100 Contractual Services - Total*</b>	<b>\$2,469,413</b>
<b>0200 Travel</b>	
0270 Local Transportation	7,000
<b>0200 Travel - Total*</b>	<b>\$7,000</b>
<b>Appropriation Total*</b>	<b>\$5,319,346</b>

**0346 - Library Fund-Maintenance and Operation****038 - Department of General Services****2105 - Bureau of Property and Security Management - Continued****POSITIONS AND SALARIES****Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b><u>3125 - Facility Management</u></b>		
<b>4160 - Custodial Services</b>		
4285 Window Washer	1	\$3,589M
4225 Foreman of Custodial Workers	4	22.81H
4225 Foreman of Custodial Workers	1	22.54H
4223 Custodial Worker	20	18.55H
4223 Custodial Worker	2,040H	18.33H
4223 Custodial Worker	3	18.33H
4223 Custodial Worker	34,680H	16.75H
4223 Custodial Worker	51,000H	15.05H
4223 Custodial Worker	8,160H	13.15H
4223 Custodial Worker	8,160H	12.65H
<b>Subsection Position Total</b>	<b>29</b>	<b>\$2,762,150</b>
<b>4350 - Facility Area Management Services</b>		
4548 Manager of Buildings Services	1	\$80,916
4548 Manager of Buildings Services	1	73,752
Schedule Salary Adjustments		1,617
<b>Subsection Position Total</b>	<b>2</b>	<b>\$156,285</b>
<b>Section Position Total</b>	<b>31</b>	<b>\$2,918,435</b>
<b><u>3128 - Security and Support Operations</u></b>		
<b>4358 - Security Services</b>		
4218 Coordinator of Security Services	1	\$80,916
<b>Subsection Position Total</b>	<b>1</b>	<b>\$80,916</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$80,916</b>
<b>Position Total</b>	<b>32</b>	<b>\$2,999,351</b>
<b>Turnover</b>		(42,039)
<b>Position Net Total</b>	<b>32</b>	<b>\$2,957,312</b>

2011

## ANNUAL APPROPRIATION ORDINANCE

345

**0346 - Library Fund-Maintenance and Operation****038 - Department of General Services - Continued****2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT****2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT**

(038/1005/2121)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$17,000
0182 Gas	572,690
0183 Water	7,000
0184 Electricity	3,119,865
<b>0100 Contractual Services - Total*</b>	<b>\$3,716,555</b>
<b>Appropriation Total*</b>	<b>\$3,716,555</b>

**0346 - Library Fund-Maintenance and Operation  
038 - Department of General Services - Continued  
2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT**

**2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT**

(038/1005/2125)

<b>Appropriations</b>		<b>Anoint</b>
<b>0000 Personnel Services</b>		
<hr/>		
0005	Salaries and Wages - On Payroll	\$1,032,831
0012	Contract Wage Increment - Prevailing Rate	15,798
0030	Less Salary Savings from Unpaid Time Off	(93,806)
0091	Uniform Allowance	10,000
0000 Personnel Services - Total*		\$964,823
<b>0100 Contractual Services</b>		
0160	Repair or Maintenance of Property	463,411
0100 Contractual Services - Total*		\$463,411
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	10,000
0200 Travel - Total*		\$10,000
<b>Appropriation Total*</b>		<b>\$1,438,234</b>
<b>Department Total:</b>		<b>\$10,474,135</b>

**0346 - Library Fund-Maintenance and Operation  
038 - Department of General Services**

**2125 - Bureau Trades and Engineering Management - Continued**

**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3182 - Building Engineering</b>		
7747 Chief Operating Engineer	1	\$8,697.87M
7743 Operating Engineer, Group A	6	41.82H
<b>Section Position Total</b>	<b>7</b>	<b>\$626,288</b>
<b>3183 - Trade Services</b>		
<b>4383 - Trades</b>		
5040 Foreman of Electrical Mechanics	2	\$43.00H
4303 Foreman of Carpenters	1	43.27H
4301 Carpenter	2	40.77H
<b>Subsection Position Total</b>	<b>5</b>	<b>\$438,485</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$438,485</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,064,773</b>
Turnover		(31,942)
<b>Position Net Total</b>	<b>12</b>	<b>\$1,032,831</b>
<b>Department Position Total</b>		
Turnover		
<b>Department Position Net Total</b>	<b>44</b>	<b>\$4,064,124</b>
		(73,981)
		<b>\$3,990,143</b>

**0346 - Library Fund-Maintenance and Operation  
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$50,568,856
0012 Contract Wage Increment - Prevailing Rate	5,822
0015 Schedule Salary Adjustments	428,402
0030 Less Salary Savings from Unpaid Time Off	(429,826)
<b>0000 Personnel Services - Total*</b>	<b>\$50,573,254</b>
<b>0100 Contractual Services</b>	
0123 For Services Provided by Performers and Exhibitors	\$120,224
0130 Postage	90,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	160,027
0149 For Software Maintenance and Licensing	432,441
0152 Advertising	127,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	223,375
0157 Rental of Equipment and Services	128,198
0164 Bookbinding	87,850
0165 Graphic Design Services	15,470
0166 Dues, Subscriptions and Memberships	214,655
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	115,830
0178 Freight and Express Charges	7,802
0181 Mobile Communication Services	13,496
0186 Pagers	1,896
0189 Telephone - Non-Centrex Billings	8,600
0190 Telephone - Centrex Billing	374,000
0191 Telephone - Relocations of Phone Lines	9,100
0196 Data Circuits	710,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	151,500
<b>0100 Contractual Services - Total*</b>	<b>\$2,991,464</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$3,167
0270 Local Transportation	5,000
<b>0200 Travel - Total*</b>	<b>\$8,167</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$40,416
0350 Stationery and Office Supplies	902,445
0361 Building Materials and Supplies	1,399
0365 Electrical Supplies	1,302
<b>0300 Commodities and Materials - Total*</b>	<b>\$945,562</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	\$70,782
9440 For Services Provided by the Department of Fleet Management	91,742
<b>9400 Specific Purpose - General - Total</b>	<b>\$162,524</b>
<b>Appropriation Total*</b>	<b>\$54,680,971</b>

**0346 - Library Fund-Maintenance and Operation  
091 - Chicago Public Library - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3005 - Administration and Support Services</b>		
9991 Commissioner of Chicago Public Library	1	\$157,092
9679 Deputy Commissioner	1	118,740
9660 First Deputy Commissioner	1	148,944
7062 Director of Marketing	1	112,332
5755 Graphic Arts Supervisor	1	66,564
5743 Graphic Artist III	1	58,548
5743 Graphic Artist III	1	50,436
4549 Assistant Director of Buildings Management	1	111,996
1912 Project Coordinator	1	84,780
1362 Training Technician II	1	61,308
1343 Director of Library Personnel	1	108,444
1342 Senior Personnel Assistant	1	73,848
1342 Senior Personnel Assistant	1	70,464
1342 Senior Personnel Assistant	2	61,308
1342 Senior Personnel Assistant	1	55,872
1342 Senior Personnel Assistant	1	52,824
1342 Senior Personnel Assistant	1	50,436
1325 Director of Staff Development	1	93,504
1304 Supervisor of Personnel Services	1	97,416
1302 Administrative Services Officer II	1	84,780
1302 Adnministrative Services Officer II	1	62,640
1301 Administrative Services Officer I	1	54,492
1191 Contracts Administrator	1	76,512
1179 Manager of Finance	1	111,996
0705 Director Public Affairs	1	84,180
0703 Public Relations Rep III	1	70,464
0702 Public Relations Rep II	1	81,000
0701 Publio Relations Rep I	1	52,824
0694 Reprographics Technician III	2	55,872
0690 Help Desk Technician	1	73,848
0690 Help Desk Technician	3	58,548
0690 Help Desk Technician	1	43,836
0689 Senior Help Desk Technician	2	70,464
0689 Senior Help Desk Technician	1	67,296
0664 Data Entry Operator	1	30,252
0663 Principal Computer Console Operator	1	73,752
0642 Help Desk Supervisor - Excluded	1	77,280
0642 Help Desk Supervisor - Excluded	1	69,684
0638 Programmer/Analyst	2	80,808
0635 Senior Programmer/Analyst	1	96,276
0634 Data Services Administrator	1	84,780
0634 Data Services Administrator	1	63,516
0627 Senior Telecommunications Specialist	1	97,536
0627 Senior Telecommunications Specialist	1	73,848
0626 Telecommunications Specialist	1	70,464
0625 Chief Programmer/Analyst	1	110,352
0587 Director of Library, Planning and Building Programs	1	95,832
0574 Librarian III	2	80,808

**0346 - Library Fund-Maintenance and Operation  
091 - Chicago Public Library  
Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
0527 Library Division Chief	1	102,024
0527 Library Division Chief	1	98,712
0506 Librarian II	1	60,180
0501 Librarian I	1	57,264
0447 Senior Library Clerk	1	50,952
0447 Senior Library Clerk	1	42,264
0431 Clerk IV	2	61,308
0431 Clerk IV	1	55,872
0431 Clerk IV	1	48,576
0430 Clerk III	1	48,576
0320 Assistant to the Commissioner	1	73,752
0318 Assistant to the Commissioner	1	80,916
0318 Assistant to the Commissioner	1	63,276
0318 Assistant to the Commissioner	1	59,796
0313 Assistant Commissioner	1	111,324
0313 Assistant Commissioner	1	108,444
0313 Assistant Commissioner	1	102,204
0313 Assistant Commissioner	1	100,692
0311 Projects Administrator	1	92,988
0310 Project Manager	1	110,664
0309 Coordinator of Special Projects	1	80,916
0309 Coordinator of Special Projects	1	77,280
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	45,240
0303 Administrative Assistant III	2	73,848
0303 Administrative Assistant III	1	61,308
0303 Administrative Assistant III	1	55,872
0303 Administrative Assistant III	1	52,824
0302 Administrative Assistant II	1	48,576
0302 Administrative Assistant II	1	43,836
0302 Administrative Assistant II	1	41,856
0190 Accounting Technician II	1	67,296
0190 Accounting Technician II	1	55,872
0120 Supervisor of Accounting	1	95,832
0103 Accountant III	3	80,808
0102 Accountant II	1	73,932
0101 Accountant I	1	66,960
0101 Accountant I	1	57,264
Schedule Salary Adjustments		41,096
<b>Section Position Total</b>	<b>98</b>	<b>\$7,326,008</b>

**3010 - References and Circulation Services**

1912 Project Coordinator	1	\$63,516
0902 Audio Equipment Technician	1	31,680
0901 Audio-Visual Specialist	1	67,296
0901 Audio-Visual Specialist	1	55,872
0840 Assistant Supervisor of Data Entry Operators	1	47,904
0664 Data Entry Operator	1	38,568
0588 Director of Reference Services	1	69,684

**0346 - Library Fund-Maintenance and Operation  
091 - Chicago Public Library  
Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

Position	No.	Rate
0579 Librarian IV	43	88,140
0579 Librarian IV	6	83,604
0579 Librarian IV	4	80,016
0579 Librarian IV	3	76,536
0579 Librarian IV	2	73,200
0579 Librarian IV	11	63,216
0575 Library Associate - Hourly	7,560H	21.95H
0574 Librarian III	50	80,808
0574 Librarian III	7	76,636
0574 Librarian III	4	73,200
0574 Librarian III	2	69,720
0574 Librarian III	2	66,300
0574 Librarian III	1	63,216
0574 Librarian III	12	57,264
0573 Library Associate	26	60,792
0573 Library Associate	10	57,264
0573 Library Associate	6	54,564
0573 Library Associate	10	51,984
0573 Library Associate	4	49,452
0573 Library Associate	1	47,172
0573 Library Associate	6	42,816
0572 Community Center Director - CPL	1	60,792
0539 Library Page	34,560H	11.03H
0539 Library Page	192,860H	10.48H
0532 Director of Library Collection Development	1	82,524
0527 Library Division Chief	1	101,700
0527 Library Division Chief	2	98,712
0527 Library Division Chief	1	91,152
0517 District Chief	2	110,352
0517 District Chief	2	101,700
0514 Regional Library Director	1	102,708
0507 Senior Archival Specialist	1	51,984
0506 Librarian II	36	73,932
0506 Librarian II	4	69,720
0506 Librarian II	7	66,300
0506 Librarian II	3	63,216
0506 Librarian II	1	60,180
0506 Librarian II	3	51,984
0501 Librarian I	42	66,960
0501 Librarian I	6	63,216
0501 Librarian I	19	60,180
0501 Librarian I	23	57,264
0501 Librarian I	20	54,564
0501 Librarian I	2	51,984
0501 Librarian I	2	49,452
0501 Librarian I	11	47,172

**0346 - Library Fund-Maintenance and Operation  
091 - Chicago Public Library  
Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

Position	No.	Rate
0449 Head Library Clerk	22	61,308
0449 Head Library Clerk	6	58,548
0449 Head Library Clerk	8	55,872
0449 Head Library Clerk	7	53,340
0449 Head Library Clerk	5	50,952
0449 Head Library Clerk	6	48,576
0449 Head Library Clerk	4	46,428
0449 Head Library Clerk	2	43,836
0449 Head Library Clerk	2	41,856
0449 Head Library Clerk	7	36,432
0448 Senior Library Clerk - Hourly	10,800H	15.51H
0447 Senior Library Clerk	23	50,952
0447 Senior Library Clerk	8	48,576
0447 Senior Library Clerk	9	46,428
0447 Senior Library Clerk	10	44,280
0447 Senior Library Clerk	8	42,264
0447 Senior Library Clerk	8	40,368
0447 Senior Library Clerk	3	38,568
0447 Senior Library Clerk	8	36,432
0447 Senior Library Clerk	4	34,764
0447 Senior Library Clerk	2	33,216
0447 Senior Library Clerk	8	30,252
0446 Library Clerk - Hourly	24,840H	14.14H
0445 Library Clerk	6	46,428
0445 Library Clerk	3	44,280
0445 Library Clerk	8	42,264
0445 Library Clerk	6	40,368
0445 Library Clerk	14	38,568
0445 Library Clerk	13	36,780
0445 Library Clerk	16	35,124
0445 Library Clerk	18	33,216
0445 Library Clerk	17	31,680
0445 Library Clerk	8	27,576
0437 Supervising Clerk - Excluded	1	47,424
0432 Supervising Clerk	1	73,848
0432 Supervising Clerk	1	50,436
0431 Clerk IV	1	53,340
0430 Clerk III	1	40,368
0430 Clerk III	1	36,432
0309 Coordinator of Special Projects	1	66,564
0303 Administrative Assistant III	1	73,848
0303 Administrative Assistant III	1	64,248
0303 Administrative Assistant III	1	55,872
0302 Administrative Assistant II	3	50,952
0302 Administrative Assistant II	1	48,576
0302 Administrative Assistant II	1	46,428
0302 Administrative Assistant II	2	41,856
Schedule Salary Adjustments		368,581
<b>Section Position Total</b>	<b>694</b>	<b>\$43,728,959</b>

**0346 - Library Fund-Maintenance and Operation  
091 - Chicago Public Library  
Positions and Salaries - Continued**

Position	Number	Rate
<b>3015 - Technical Services</b>		
<b>4750 - Unassigned Technical</b>		
1805 Stockhandler	1	\$36,780
1805 Stockhandler	1	33,216
1805 Stockhandler	1	27,576
1559 Purchasing Manager	1	97,416
0665 Senior Data Entry Operator	1	55,872
0665 Senior Data Entry Operator	2	46,428
0665 Senior Data Entry Operator	2	44,280
0665 Senior Data Entry Operator	1	42,264
0579 Librarian IV	1	88,140
0574 Librarian III	2	80,808
0574 Librarian III	1	76,536
0573 Library Associate	1	60,792
0525 Assistant Coordinator of Collection Management	1	73,752
0506 Librarian II	1	73,932
0501 Librarian I	1	66,960
0449 Head Library Clerk	1	58,548
0447 Senior Library Clerk	2	50,952
0447 Senior Library Clerk	1	48,576
0447 Senior Library Clerk	1	44,280
0447 Senior Library Clerk	1	42,264
0447 Senior Library Clerk	1	38,568
0445 Library Clerk	1	33,216
0432 Supervising Clerk	1	73,848
0431 Clerk IV	2	61,308
0431 Clerk IV	1	55,872
0431 Clerk IV	1	53,340
0431 Clerk IV	3	50,952
0431 Clerk IV	1	48,576
0431 Clerk IV	1	36,432
0430 Clerk III	1	44,280
0302 Administrative Assistant II	1	55,872
Schedule Salary Adjustments		16,207
<b>Subsection Position Total</b>	<b>38</b>	<b>\$2,103,523</b>
<b>Section Position Total</b>	<b>38</b>	<b>\$2,103,523</b>

**3020 - Property Management Services**

<b>4805 - Unassigned Property Management Services</b>		
7185 Foreman of Motor Truck Drivers	1	\$36,71H
7183 Motor Truck Driver	4	33,85H
1852 Supervisor of Inventory Control II	1	45,240
1815 Principal Storekeeper	1	46,428
1805 Stockhandler	2	35,124
Schedule Salary Adjustments		2,518
<b>Subsection Position Total</b>	<b>9</b>	<b>\$520,343</b>
<b>Section Position Total</b>	<b>9</b>	<b>\$520,343</b>
<b>Position Total</b>	<b>839</b>	<b>\$53,678,833</b>
<b>Turnover</b>		(2,681,575)
<b>Position Net Total</b>	<b>839</b>	<b>\$50,997,258</b>

**0346 - Library Fund-Maintenance and Operation  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,960,122
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,375,747
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	87,692
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	470,000
0051 Claims Under Unemployment Insurance Act	342,916
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,306,215
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	326,080
0070 Tuition Reimbursement and Educational Programs	85,000
<b>0000 Personnel Services - Total*</b>	<b>\$13,953,772</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$7,041
0142 Accounting and Auditing	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$107,041</b>
<b>0900 Specific Purposes - Financial</b>	
0955 Interest on Daily Tender Notes	2,488,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$2,488,000</b>
<b>9000 Specific Purpose - General</b>	
9027 For the City Contribution to Social Security Tax	\$20,586
9076 City's Contribution to Medicare Tax	873,105
<b>9000 Specific Purpose - General - Total</b>	<b>\$893,691</b>
<b>9100 Specific Purpose - As Specified</b>	
9112 Property Maintenance Contract for the Harold Washington Library Center	\$7,378,186
9118 For Matching Grants Payable to the Chicago Public Library Foundation	100,000
9165 For Expenses Related to the Data Center	239,204
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$7,717,390</b>
<b>Appropriation Total*</b>	<b>\$25,159,894</b>
<b>Fund Total</b>	<b>\$90,315,000</b>

<b>Fund Position Total</b>	<b>883</b>	<b>\$57,742,957</b>
Turnover		(2,755,556)
<b>Fund Position Net Total</b>	<b>883</b>	<b>\$54,987,401</b>

**0353 - Emergency Communication Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount:</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>9600 Reimbursements</b>	
9639 For Operation of Office of Emergency Management and Communications	71,346,000
<b>9600 Reimbursements - Total</b>	<b>\$71,346,000</b>
<b>Appropriation Total*</b>	<b>\$71,846,000</b>
<b>Fund Total</b>	<b>\$71,846,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**001 - OFFICE OF THE MAYOR**

(001/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$384,120
0030	Less Salary Savings from Unpaid Time Off	(36,432)
<b>0000 Personnel Services - Total*</b>		<b>\$347,688</b>
<b>Appropriation Total*</b>		<b>\$347,688</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3040 - Office of International Relations</b>		
9639 Assistant to Mayor	1	\$97,416
9639 Assistant to Mayor	2	83,940
9637 Administrative Assistant	1	73,020
9637 Administrative Assistant	1	57,684
<b>Section Position Total</b>	<b>5</b>	<b>\$396,000</b>
<b>Position Total</b>	<b>5</b>	<b>\$396,000</b>
<b>Turnover</b>		<b>(11,880)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$384,120</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
015 - CITY COUNCIL**

**1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

**2155 - COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

(015/1010/2155)

<b>Appropriations</b>		<b>Amount</b>
0000	Personnel Services	140,326
0100	Contractual Services	20,394
0300	Commodities and Materials	2,000
0700	Contingencies	2,000
<b>Appropriation Total*</b>		<b>\$164,720</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2005 - BUREAU OF CULTURAL AFFAIRS**

(023/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	19,429
0030 Less Salary Savings from Unpaid Time Off	(263,371)
0000 Personnel Services - Total*	<b>\$2,022,728</b>
<b>0100 Contractual Services</b>	
0123 For Services Provided by Performers and Exhibitors	\$31,500
0125 Office and Building Services	23,500
0130 Postage	39,181
0135 For Delegate Agencies	484,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,990,676
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	36,000
0153 Promotions	9,000
0157 Rental of Equipment and Services	7,200
0159 Lease Purchase Agreements for Equipment and Machinery	60,000
0161 Operation, Repair or Maintenance of Facilities	70,000
0172 For the Cost of Insurance Premiums and Expenses	125,896
0181 Mobile Communication Services	12,690
0189 Telephone - Non-Centrex Billings	10,000
0190 Telephone - Centrex Billing	114,000
0191 Telephone - Relocations of Phone Lines	4,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	22,200
0100 Contractual Services - Total*	<b>\$3,040,043</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	12,422
0300 Commodities and Materials - Total*	<b>\$12,422</b>
<b>0900 Specific Purposes - Financial</b>	
<b>9100 Specific Purpose - As Specified</b>	
9188 For Expenses Related to the Operation of Millennium Park	6,462,775
9100 Specific Purpose - As Specified - Total	<b>\$6,462,775</b>
<b>9200 Specific Purpose - As Specified</b>	
9288 For Expenses Related to Programming for Millennium Park	674,000
9200 Specific Purpose - As Specified - Total	<b>\$674,000</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	\$20,500
9440 For Services Provided by the Department of Fleet Management	6,743
9400 Specific Purpose - General - Total	<b>\$27,243</b>
Appropriations Total*	<b>\$12,298,611</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund****023 - Department of Cultural Affairs and Special Events****2005 - Bureau of Cultural Affairs - Continued****POSITIONS AND SALARIES****Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3004 - Executive Administration</b>		
9923 Commissioner of Cultural Affairs	1	\$132,792
9660 First Deputy Commissioner	1	125,316
1706 Development Director	1	90,696
0320 Assistant to the Commissioner	1	77,280
0306 Assistant Director	1	104,772
0305 Assistant to the Director	1	62,640
<b>Section Position Total</b>	<b>6</b>	<b>\$593,496</b>
<b>3006 - Finance and Administration</b>		
9679 Deputy Commissioner	1	\$101,004
1576 Chief Voucher Expediter	1	73,752
1525 Director of Purchase Contract Administration	1	88,812
1191 Contracts Administrator	1	106,884
0911 Production Assistant	1	39,744
0634 Data Services Administrator	1	80,916
0365 Personal Assistant	1	57,648
0323 Administrative Assistant III - Excluded	1	47,424
0313 Assistant Commissioner	1	84,180
0126 Financial Officer	1	63,516
Schedule Salary Adjustments		10,022
<b>Section Position Total</b>	<b>10</b>	<b>\$753,902</b>
<b>3025 - Communications</b>		
0313 Assistant Commissioner	1	\$100,692
<b>Section Position Total</b>	<b>1</b>	<b>\$100,692</b>
<b>3030 - Cultural Development</b>		
9679 Deputy Commissioner	1	\$105,828
4548 Manager of Buildings Services	1	77,280
1756 Cultural Affairs Coordinator II	1	70,380
0311 Projects Administrator	1	88,476
Schedule Salary Adjustments		4,748
<b>Section Position Total</b>	<b>4</b>	<b>\$346,712</b>
<b>3065 - Public Cultural Programming</b>		
9679 Deputy Commissioner	1	\$102,708
<b>Section Position Total</b>	<b>1</b>	<b>\$102,708</b>
<b>3070 - Visual Public Art</b>		
1757 Program Director - Cultural Affairs	1	\$84,780
<b>Section Position Total</b>	<b>1</b>	<b>\$84,780</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - Department of Cultural Affairs and Special Events**

**2005 - Bureau of Cultural Affairs  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3085 - Events Management</b>			
4548	Manager of Buildings Services	1	\$63,516
0911	Production Assistant	1	36,264
0313	Assistant Commissioner	1	95,808
0308	Staff Assistant	1	64,152
0304	Assistant to Commissioner	1	88,812
	Schedule Salary Adjustments		4,659
<b>Section Position Total</b>		<b>5</b>	<b>\$353,211</b>
<b>Position Total</b>		<b>28</b>	<b>\$2,335,501</b>
<b>Turnover</b>			(49,402)
<b>Position Net Total</b>		<b>28</b>	<b>\$2,286,099</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events - Continued**  
**2010 - BUREAU OF SPECIAL EVENTS**

(023/1005/2010)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,487,717
0015 Schedule Salary Adjustments	18,603
0030 Less Salary Savings from Unpaid Time Off	(313,728)
0039 For the Employment of Students as Trainees	45,000
0000 Personnel Services - Total*	<b>\$3,237,592</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$587,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	10,246
0152 Advertising	24,120
0153 Promotions	18,288
0157 Rental of Equipment and Services	15,600
0166 Dues, Subscriptions and Memberships	3,276
0172 For the Cost of Insurance Premiums and Expenses	179,758
0181 Mobile Communication Services	20,000
0190 Telephone - Centrex Billing	33,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,500
0100 Contractual Services - Total*	<b>\$895,788</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$2,948
0245 Reimbursement to Travelers	720
0200 Travel - Total*	<b>\$3,668</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$9,171
0350 Stationery and Office Supplies	10,481
0300 Commodities and Materials - Total*	<b>\$19,652</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	100,000
9400 Specific Purpose - General - Total	<b>\$100,000</b>
<b>9800 Special Events Projects</b>	
9801 Special Events Projects	\$195,000
9803 For Programming and Marketing	1,480,000
9805 For Festival Production	8,043,470
9807 For Redemption Expenses	4,960,000
9809 For Other Special Events Project	104,000
9811 For Sports Development Activities	55,000
9813 For Local Promotions and Marketing	330,000
9800 Special Events Projects - Total	<b>\$15,167,470</b>
<b>Appropriation Total</b>	<b>\$19,424,170</b>

<b>Department Total</b>	<b>\$31,722,781</b>
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**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - Department of Cultural Affairs and Special Events**

**2010 - Bureau of Special Events - Continued**

**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3104 - Special Events Administration</b>			
9684 Deputy Director		1	\$118,464
9652 Executive Director of Special Events		1	126,468
1781 Special Events Coordinator II		1	63,276
1778 Program Coordinator - Special Events		1	84,780
0347 Sponsorship Coordinator		1	84,780
0322 Special Assistant		1	93,024
0307 Administrative Assistant II - Excluded		1	39,360
0305 Assistant to the Director		1	70,380
Schedule Salary Adjustments			930
<b>Section Position Total</b>		<b>8</b>	<b>\$681,462</b>
<b>3106 - Lakefront Festivals</b>			
1782 Special Events Coordinator III		1	\$59,796
1781 Special Events Coordinator II		1	60,408
1778 Program Coordinator - Special Events		2	97,416
0347 Sponsorship Coordinator		1	73,752
0346 Program Director - Special Events		1	104,064
0346 Program Director - Special Events		1	96,456
Schedule Salary Adjustments			5,642
<b>Section Position Total</b>		<b>7</b>	<b>\$594,950</b>
<b>3108 - Program Development</b>			
0311 Projects Administrator		1	\$94,872
<b>Section Position Total</b>		<b>1</b>	<b>\$94,872</b>
<b>3109 - Farmers Market</b>			
1782 Special Events Coordinator III		1	\$54,492
Schedule Salary Adjustments			1,296
<b>Section Position Total</b>		<b>1</b>	<b>\$55,788</b>
<b>3110 - Protocol Events</b>			
0787 Protocol Coordinator		1	\$77,280
<b>Section Position Total</b>		<b>1</b>	<b>\$77,280</b>
<b>3116 - Lakefront Events Operation and Support</b>			
1782 Special Events Coordinator III		1	\$73,752
1778 Program Coordinator - Special Events		1	97,416
0346 Program Director - Special Events		1	99,696
Schedule Salary Adjustments			1,742
<b>Section Position Total</b>		<b>3</b>	<b>\$272,606</b>
<b>3120 - Chicago Office of Film and Entertainment Industries</b>			
0347 Sponsorship Coordinator		1	\$59,796
0346 Program Director - Special Events		1	99,108
0318 Assistant to the Commissioner		1	77,280
Schedule Salary Adjustments			2,786
<b>Section Position Total</b>		<b>3</b>	<b>\$238,970</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**

**2010 - Bureau of Special Events**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3124 - Events Communications</b>		
6409 Graphic Artist III	1	\$80,256
5737 Creative Director	1	80,916
1912 Project Coordinator	1	70,380
0790 Public Relations Coordinator	1	80,916
0712 Senior Public Information Officer	1	70,380
0703 Public Relations Rep III	1	67,224
0346 Program Director - Special Events	1	93,912
<b>Section Position Total</b>	<b>7</b>	<b>\$543,984</b>
<b>3126 - Lakefront Events Marketing and Sponsorship</b>		
1778 Program Coordinator - Special Events	1	\$80,916
0347 Sponsorship Coordinator	1	63,516
0346 Program Director - Special Events	1	94,848
0323 Administrative Assistant III - Excluded	1	52,536
0305 Assistant to the Director	1	69,684
Schedule Salary Adjustments		5,868
<b>Section Position Total</b>	<b>5</b>	<b>\$367,368</b>
<b>3130 - Sports Development Office</b>		
1782 Special Events Coordinator III	2	\$57,084
0346 Program Director - Special Events	1	86,736
Schedule Salary Adjustments		339
<b>Section Position Total</b>	<b>3</b>	<b>\$201,243</b>
<b>3135 - Community Development</b>		
1782 Special Events Coordinator III	1	\$73,752
1780 Special Events Coordinator I	1	52,536
1778 Program Coordinator - Special Events	1	93,024
0346 Program Director - Special Events	1	105,828
0322 Special Assistant	1	102,060
<b>Section Position Total</b>	<b>5</b>	<b>\$427,200</b>
<b>Position Total</b>	<b>44</b>	<b>\$3,555,723</b>
<b>Turnover</b>		(49,403)
<b>Position Net Total</b>	<b>44</b>	<b>\$3,506,320</b>

<b>Department Position Total</b>	<b>72</b>	<b>\$5,891,224</b>
<b>Turnover</b>		(98,805)
<b>Department Position Net Total</b>	<b>72</b>	<b>\$5,792,419</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$297,155
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	640,036
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	8,803
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000
0051 Claims Under Unemployment Insurance Act	34,424
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	331,898
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	32,734
<b>0000 Personnel Services - Total*</b>	<b>\$1,350,050</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,391,404
<b>0100 Contractual Services - Total*</b>	<b>\$2,391,404</b>
<b>9000 Specific Purpose - General</b>	
9027 For the City Contribution to Social Security Tax	\$2,066
9076 City's Contribution to Medicare Tax	87,648
<b>9000 Specific Purpose - General - Total</b>	<b>\$89,714</b>
<b>9100 Specific Purpose - As Specified</b>	
9124 For the Sister Cities Program	528,643
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$528,643</b>
<b>Appropriation Total*</b>	<b>\$4,359,811</b>
<b>Fund Total</b>	<b>\$36,595,000</b>

<b>Fund Position Total</b>	<b>77</b>	<b>\$6,287,224</b>
<b>Turnover</b>		<b>(110,685)</b>
<b>Fund Position Net Total</b>	<b>77</b>	<b>\$6,176,539</b>

**0505 - Sales Tax Bond Redemption Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0902      Interest on First Lien Bonds	\$15,905,000
0912      For Payment of Bonds	10,745,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$26,650,000</b>
<b>Appropriation Total*</b>	<b>\$26,650,000</b>
 <b>Fund Total:</b>	 <b>\$26,650,000</b>

**0510 - Bond Redemption and Interest Series  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0902      Interest on First Lien Bonds	\$353,250,000
0912      For Payment of Bonds	53,562,000
0960      For Loss in Collection of Taxes	14,819,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$421,631,000</b>
<b>Appropriation Total*</b>	<b>\$421,631,000</b>
<b>Fund Total</b>	
	<b>\$421,631,000</b>

**0516 - Library Bond Redemption Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations:</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0902 Interest on First Lien Bonds	\$2,847,000
0912 For Payment of Bonds	1,320,000
0960 For Loss in Collection of Taxes	167,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$4,334,000</b>
<b>Appropriation Total*</b>	<b>\$4,334,000</b>
<b>Fund Total</b>	<b>\$4,334,000</b>

**0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations:</b>		<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>		
0960      For Loss in Collection of Taxes		\$2,935,000
0961      For Payment of Term Notes		70,442,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$73,377,000</b>
<b>"Appropriation Total"</b>		<b>\$73,377,000</b>
<b>Fund Total</b>		<b>\$73,377,000</b>

**0525 - Emergency Communication Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0902      Interest on First Lien Bonds	\$10,551,000
0912      For Payment of Bonds	11,780,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$22,331,000</b>
<b>Appropriation Total*</b>	<b>\$22,331,000</b>
 <b>Fund Total</b>	 <b>\$22,331,000</b>

**0549 - City Colleges Bond Redemption and Interest Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0902      Interest on First Lien Bonds	\$18,822,000
0912      For Payment of Bonds	16,348,000
0960      For Loss in Collection of Taxes	1,467,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$36,637,000</b>
<b>Appropriation Total*</b>	<b>\$36,637,000</b>
<b>Fund Total</b>	
	<b>\$36,037,000</b>

**0610 - Chicago Midway Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**2005 - CITY COMPTROLLER**

(027/1005/2005).

<b>Appropriation</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$371,212
0015 Schedule Salary Adjustments	2,389
0020 Overtime	3,000
0030 Less Salary Savings from Unpaid Time Off	(5,821)
0039 For the Employment of Students as Trainees	8,000
<b>0000 Personnel Services - Total*</b>	<b>\$378,780</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,820
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,552
0152 Advertising	1,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	500
0190 Telephone - Centrex Billing	10,388
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	710
<b>0100 Contractual Services - Total*</b>	<b>\$90,470</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$1,100
0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$1,600</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$300
0350 Stationery and Office Supplies	2,300
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,600</b>
<b>Appropriation Total</b>	<b>\$473,450</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3030 - Auditing</b>		
0308 Staff Assistant	1	\$63,276
0193 Auditor III	1	76,536
0104 Accountant IV	1	88,140
0103 Accountant III	1	80,808
0102 Accountant II	1	73,932
Schedule Salary Adjustments		2,389
<b>Section Position Total</b>	<b>5</b>	<b>\$385,081</b>
<b>Position Total</b>	<b>5</b>	<b>\$385,081</b>
Turnover		(11,480)
<b>Position Net Total</b>	<b>5</b>	<b>\$373,601</b>

**0610 - Chicago Midway Airport Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$425,500
0020	Overtime	100
0030	Less Salary Savings from Unpaid Time Off	(40,357)
0039	For the Employment of Students as Trainees	1,140
0000 Personnel Services - Total*		\$386,383
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$100
0130	Postage	1,370
0138	For Professional Services for Information Technology Maintenance	9,821
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,553
0141	Appraisals	100
0143	Court Reporting	23,312
0145	Legal Expenses	5,272
0149	For Software Maintenance and Licensing	615
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	330
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,990
0157	Rental of Equipment and Services	1,958
0162	Repair/Maintenance of Equipment	208
0166	Dues, Subscriptions and Memberships	3,857
0169	Technical Meeting Costs	1,800
0178	Freight and Express Charges	609
0181	Mobile Communication Services	960
0186	Pagers	127
0190	Telephone - Centrex Billing	5,610
0191	Telephone - Relocations of Phone Lines	100
0196	Data Circuits	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,350
0100 Contractual Services - Total*		\$96,142
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$227
0245	Reimbursement to Travelers	1,055
0270	Local Transportation	2,215
0200 Travel - Total*		\$3,497
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$793
0350	Stationery and Office Supplies	8,503
0300 Commodities and Materials - Total*		\$9,296
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	1,020
<b>9400 Specific Purpose - General - Total</b>		\$1,020
<b>Appropriation Total*</b>		<b>\$496,338</b>

**0610 - Chicago Midway Airport Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<hr/> <b>3038 - Aviation, Environmental and Regulatory Litigation</b> <hr/>		
<b>4019 - Aviation Litigation-Midway</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	87,900
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
<b>Subsection Position Total</b>	<b>3</b>	<b>\$328,932</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$328,932</b>
<b>3644 - Finance and Economic Development</b>		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$109,728
<b>Section Position Total</b>	<b>1</b>	<b>\$109,728</b>
<b>Position Total</b>	<b>4</b>	<b>\$438,660</b>
<b>Turnover</b>		
<b>Position Net Total</b>	<b>4</b>	<b>\$425,500</b>

**0610 - Chicago Midway Airport Fund  
032 - OFFICE OF COMPLIANCE**

(032/1005/2005)

<b>Appropriations</b>		<b>Ainount</b>
<b>0000 Personnel Services</b>		
0005 Salaries and Wages - On Payroll		\$80,607
0030 Less Salary Savings from Unpaid Time Off		(7,645)
<b>0000 Personnel Services - Total*</b>		<b>\$72,962</b>
<b>Appropriation Total*</b>		<b>\$72,962</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3610 - Law Compliance</b>		
1368 Associate Compliance Officer	1	\$83,100
<b>Section Position Total</b>	<b>1</b>	<b>\$83,100</b>
<b>Position Total</b>	<b>1</b>	<b>\$83,100</b>
<b>Turnover</b>		(2,493)
<b>Position Net Total</b>	<b>1</b>	<b>\$80,607</b>

**0610 - Chicago Midway Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	363
0030 Less Salary Savings from Unpaid Time Off	(5,468)
<b>0000 Personnel Services - Total*</b>	<b>\$52,548</b>
<b>Appropriation Total*</b>	<b>\$52,548</b>

**Positions and Salaries**

Position	No.	Rate
<b>3620 - Employment Services</b>		
1372 Recruiting Analyst		
Schedule Salary Adjustments	363	
<b>Section Position Total</b>	<b>1</b>	<b>\$59,799</b>
<b>Position Total</b>	<b>1</b>	<b>\$59,799</b>
Turnover		
<b>Position Net Total</b>	<b>1</b>	<b>\$58,016</b>

**0610 - Chicago Midway Airport Fund**  
**038 - DEPARTMENT OF GENERAL SERVICES**  
**2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT**

**2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT**

(038/1005/2121)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,000
0182 Gas	1,000,205
0184 Electricity	5,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,515,205</b>
<b>Appropriation Total*</b>	<b>\$6,515,205</b>

**0610 - Chicago Midway Airport Fund**  
**040 - DEPARTMENT OF FLEET MANAGEMENT**  
**2035 - BUREAU OF EQUIPMENT MANAGEMENT**

(040/1005/2035)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
<hr/>		
0005	Salaries and Wages - On Payroll	\$1,224,300
0012	Contract Wage Increment - Prevailing Rate	21,840
0020	Overtime	68,000
0030	Less Salary Savings from Unpaid Time Off	(71,547)
0091	Uniform Allowance	2,000
0000 Personnel Services - Total*		\$1,244,593
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$1,530
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	218,172
0162	Repair/Maintenance of Equipment	10,890
0176	Maintenance and Operation - City Owned Vehicles	300,000
0177	Motor Pool Charges	14,100
0100 Contractual Services - Total*		\$544,692
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$426,718
0320	Gasoline	155,580
0338	License Sticker, Tag and Plates	333
0340	Material and Supplies	51,136
0350	Stationery and Office Supplies	2,070
0360	Repair Parts and Material	357,200
0366	Motor Vehicle Repair Materials and Supplies	17,388
0300 Commodities and Materials - Total*		\$1,010,425
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$31,230
0450	Vehicles	380,000
0400 Equipment - Total*		\$411,230
<b>Appropriation Total*</b>		<b>\$3,210,940</b>
<hr/> <hr/>		

**0610 - Chicago Midway Airport Fund**  
**040 - Department of Fleet Management**  
**2035 - Bureau of Equipment Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3305 - Midway/Fleet Operations</b>		
7164 Garage Attendant	4	\$20.40H
7136 Servicewriter	1	45,972
7047 Manager Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	3	45.16H
6678 Machinist (Auto) - Police Motor Maintenance	1	43.16H
6674 Machinist	4	43.16H
6673 Machinist - Automotive	3	43.16H
<b>Section Position Total</b>	<b>17</b>	<b>\$1,304,492</b>
<b>Position Total</b>	<b>17</b>	<b>\$1,304,492</b>
<b>Turnover</b>		<b>(80,192)</b>
<b>Position Net Total</b>	<b>17</b>	<b>\$1,224,300</b>

**0610 - Chicago Midway Airport Fund  
057 - DEPARTMENT OF POLICE**

(057/1005)

<u>Appropriations</u>		<u>Amount</u>
<b>0000 Personnel Services</b>		
<hr/>		
0005	Salaries and Wages - On Payroll	\$4,323,647
0015	Schedule Salary Adjustments	6,408
0020	Overtime	100,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	168,500
0024	Compensatory Time Payment	86,000
0027	Supervisors Quarterly Payment	30,000
0060	Specialty Pay	46,000
0070	Tuition Reimbursement and Educational Programs	35,500
0088	Furlough/Supervisors Compensation Time Buy-Back	58,000
0091	Uniform Allowance	102,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,986,055</b>
<hr/>		
<b>0900 Specific Purposes - Financial</b>		
<hr/>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	75,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$75,000</b>
<b>Appropriation Total*</b>		<b>\$5,061,055</b>
<hr/>		

**0610 - Chicago Midway Airport Fund  
057 - Department of Police - Continued  
2014 - INVESTIGATIVE SERVICES  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3253 - Counter Terrorism and Intelligence</b>		
<b>4254 - Airport Law Enforcement South (Midway Airport)</b>		
9173 Lieutenant	1	\$111,096
9171 Sergeant	1	105,018
9171 Sergeant	3	101,958
9171 Sergeant	2	98,766
9171 Sergeant	1	95,694
9171 Sergeant	1	92,778
9161 Police Officer	3	88,260
9161 Police Officer	11	85,278
9161 Police Officer	9	82,878
9161 Police Officer	9	79,926
9161 Police Officer	1	77,238
9161 Police Officer	8	43,104
9155 Police Officer - Per Arbitration Award	1	87,048
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	83,916
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	60,918
0665 Senior Data Entry Operator	1	55,872
Schedule Salary Adjustments		6,408
<b>Subsection Position Total</b>	<b>57</b>	<b>\$4,521,048</b>
<b>Section Position Total</b>	<b>57</b>	<b>\$4,521,048</b>
<b>Position Total</b>	<b>57</b>	<b>\$4,521,048</b>

<b>Organization Position Total</b>	<b>57</b>	<b>\$4,521,048</b>
Turnover		(190,993)
<b>Organization Position Net Total</b>	<b>57</b>	<b>\$4,330,055</b>

**0610 - Chicago Midway Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,928,870
0015 Schedule Salary Adjustments	33,894
0020 Overtime	145,324
0030 Less Salary Savings from Unpaid Time Off	(71,128)
0091 Uniform Allowance	9,400
<b>0000 Personnel Services - Total*</b>	<b>\$2,046,360</b>
<b>Appropriation Total*</b>	<b>\$2,046,360</b>

**0610 - Chicago Midway Airport Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3010 - Operations</b>		
<b>4050 - Aviation Dispatch</b>		
7003 Aviation Communications Operator	1	\$77,784
7003 Aviation Communications Operator	1	74,208
7003 Aviation Communications Operator	1	70,884
7003 Aviation Communications Operator	2	67,656
7003 Aviation Communications Operator	1	64,596
7003 Aviation Communications Operator	2	58,860
7003 Aviation Communications Operator	2	53,628
7003 Aviation Communications Operator	2	48,924
7003 Aviation Communications Operator	4	46,656
4206 Manager of Security Communication Center	1	97,416
4205 Shift Supervisor of Security Communication	1	77,280
4205 Shift Supervisor of Security Communication	2	54,492
Schedule Salary Adjustments		19,582
<b>Subsection Position Total</b>	<b>20</b>	<b>\$1,235,494</b>
<b>Section Position Total</b>	<b>20</b>	<b>\$1,235,494</b>
<b>3050 - City Operations</b>		
<b>4645 - Traffic Management Authority</b>		
9112 Traffic Control Aide	1	\$53,628
9112 Traffic Control Aide	1	51,216
9112 Traffic Control Aide	2	48,924
9112 Traffic Control Aide	6	46,656
9112 Traffic Control Aide	1	42,516
9112 Traffic Control Aide	1	37,020
9112 Traffic Control Aide	4	35,328
9104 Traffic Control Aide - Hourly	7,783H	18.16H
Schedule Salary Adjustments		14,312
<b>Subsection Position Total</b>	<b>16</b>	<b>\$859,127</b>
<b>Section Position Total</b>	<b>16</b>	<b>\$859,127</b>
<b>Position Total</b>	<b>36</b>	<b>\$2,094,621</b>
<b>Turnover</b>		<b>(131,857)</b>
<b>Position Net Total</b>	<b>36</b>	<b>\$1,962,764</b>

**0610 - Chicago Midway Airport Fund  
059 - FIRE DEPARTMENT**

(059/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$5,355,195
0015 Schedule Salary Adjustments	23,485
0020 Overtime	130,000
0021 Sworn/Civilian Holiday Premium Pay	195,000
0022 Duty Availability	159,716
0024 Compensatory Time Payment	50,000
0028 Cooperative Education Program	16,200
0060 Specialty Pay	106,000
0061 Driver's Differential	42,000
0062 Required Certifications	17,000
0063 Fitness Benefit	17,650
0088 Furlough/Supervisors Compensation Time Buy-Back	232,466
0091 Uniform Allowance	67,125
<b>0000 Personnel Services - Total*</b>	<b>\$6,411,837</b>
<b>0900 Specific Purposes - Financial</b>	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	25,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$25,000</b>
<b>Appropriation Total*</b>	<b>\$6,436,837</b>

**0610 - Chicago Midway Airport Fund  
059 - Fire Department - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3104 - Operations</b>		
<b>4618 - Fire Suppression and Rescue</b>		
8819 Firefighter - Per Arbitrators Award - Paramedic	2	\$87,750
8819 Firefighter - Per Arbitrators Award - Paramedic	1	84,672
8819 Firefighter - Per Arbitrators Award - Paramedic	2	81,798
8819 Firefighter - Per Arbitrators Award - Paramedic	1	79,146
8817 Captain - EMT	2	108,930
8813 Lieutenant - EMT - Assigned as Training Instructor	1	99,522
8811 Lieutenant - EMT	3	97,008
8811 Lieutenant - EMT	2	93,960
8807 Fire Engineer - EMT	2	87,780
8807 Fire Engineer - EMT	3	85,290
8807 Fire Engineer - EMT	1	82,302
8801 Firefighter - EMT	1	82,254
8801 Firefighter - EMT	7	70,992
8801 Firefighter - EMT	1	61,254
8801 Firefighter - EMT	2	57,960
8801 Firefighter - EMT	4	47,562
8739 Battalion Chief	1	114,486
8739 Battalion Chief	1	111,174
8737 Captain	1	95,694
8735 Lieutenant	1	90,348
8733 Fire Engineer	4	84,402
8731 Firefighter	5	79,092
8731 Firefighter	8	76,056
8731 Firefighter	1	70,656
8731 Firefighter	2	68,262
8728 Firefighter/Paramedic	1	84,630
8728 Firefighter/Paramedic	1	73,038
8701 Battalion Chief - EMT	1	121,476
Schedule Salary Adjustments		16,190
<b>Subsection Position Total</b>	<b>62</b>	<b>\$5,015,324</b>
<b>4620 - Emergency Medical Services</b>		
8750 Paramedic	1	\$81,864
8750 Paramedic	1	76,056
8750 Paramedic	2	73,116
8749 Paramedic-In-Charge	2	82,008
8745 Ambulance Commander	1	104,742
Schedule Salary Adjustments		7,295
<b>Subsection Position Total</b>	<b>7</b>	<b>\$580,205</b>
<b>Section Position Total</b>	<b>69</b>	<b>\$5,595,529</b>
<b>Position Total</b>	<b>69</b>	<b>\$5,595,529</b>
<b>Turnover</b>		(216,849)
<b>Position Net Total</b>	<b>69</b>	<b>\$5,378,680</b>

**0610 - Chicago Midway Airport Fund  
085 - DEPARTMENT OF AVIATION  
2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$11,716,010
0012	Contract Wage Increment - Prevailing Rate	100,779
0015	Schedule Salary Adjustments	65,104
0020	Overtime	950,000
0030	Less Salary Savings from Unpaid Time Off	(497,230)
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	1,000,000
0091	Uniform Allowance	7,500
0000 Personnel Services - Total*		\$13,342,163
<b>0100 Contractual Services</b>		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	2,112,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,968,100
0141	Appraisals	40,000
0142	Accounting and Auditing	66,600
0144	Engineering and Architecture	121,000
0149	For Software Maintenance and Licensing	12,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000
0152	Advertising	15,000
0157	Rental of Equipment and Services	13,852,800
0160	Repair or Maintenance of Property	105,000
0161	Operation, Repair or Maintenance of Facilities	18,312,200
0162	Repair/Maintenance of Equipment	10,033,900
0166	Dues, Subscriptions and Memberships	5,000
0169	Technical Meeting Costs	41,000
0183	Water	150,000
0185	Waste Disposal Services	400,000
0186	Pagers	10,000
0190	Telephone - Centrex Billing	490,500
0100 Contractual Services - Total*		\$60,760,800
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	9,500
0270	Local Transportation	100
0200 Travel - Total*		\$9,700

**0610 - Chicago Midway Airport Fund  
085 - Department of Aviation  
2010 - Chicago Midway Airport - Continued**

<b>Appropriations</b>		<b>Ambunt</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supply	\$44,000
0319	Clothing	29,000
0340	Material and Supplies	2,107,700
0348	Books and Related Material	200
0350	Stationery and Office Supplies	20,000
0360	Repair Parts and Material	55,500
0361	Building Materials and Supplies	8,500
0362	Paints and Painting Supplies	25,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	203,000
0300 Commodities and Materials - Total*		\$2,494,900
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$2,000
0402	Tools Greater Than \$100/Unit	10,000
0422	Office Machines	5,000
0423	Communication Devices	114,800
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	441,600
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	40,500
0400 Equipment - Total*		\$616,900
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	62,000
9400 Specific Purpose - General - Total		\$62,000
<b>Appropriation Total*</b>		<b>\$77,286,463</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Chicago Midway Airport</b>		
<b>4300 - Administration</b>		
9813	Managing Deputy Commissioner	1
7011	Assistant Airport Manager - Midway	1
1342	Senior Personnel Assistant	1
0429	Clerk II	1
0320	Assistant to the Commissioner	1
0313	Assistant Commissioner	1
0308	Staff Assistant	2
0303	Administrative Assistant III	1
0124	Finance Officer	1
Schedule Salary Adjustments		1,265
<b>Subsection Position Total</b>		<b>10</b>
		<b>\$717,233</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

	Position	no	Rate
4303 - Custodial/Labor Services			
9533 Laborer	6,240H		\$29.57H
9533 Laborer	15		29.57H
7020 General Manager of Airport Operations	1		114,588
7005 Airport Maintenance Foreman	2		30.57H
<b>Subsection Position Total</b>	<b>18</b>		<b>\$1,348,860</b>
4313 - Operations			
9679 Deputy Commissioner	1		\$103,740
7185 Foreman of Motor Truck Drivers	3		35.71H
7184 Pool Motor Truck Driver	30,000H		30.47H
7184 Pool Motor Truck Driver	15,000H		27.08H
7183 Motor Truck Driver	300H		34.36H
7183 Motor Truck Driver	28		33.85H
7124 Equipment Dispatcher	1		34.44H
7047 Manager Vehicle Maintenance	1		99,696
7026 Chief Airport Operations Supervisor	2		63,516
7025 Assistant Chief Airport Operations Supervisor	1		84,888
7021 Airport Operations Supervisor II	1		97,536
7021 Airport Operations Supervisor II	2		93,120
7021 Airport Operations Supervisor II	2		81,000
7021 Airport Operations Supervisor II	1		73,848
7014 Airport Manager - Midway	1		93,024
7014 Airport Manager - Midway	1		88,812
7010 Airport Operations Supervisor I	1		84,888
7010 Airport Operations Supervisor I	1		70,464
7010 Airport Operations Supervisor I	1		67,296
7010 Airport Operations Supervisor I	1		60,708
7010 Airport Operations Supervisor I	2		52,824
1817 Head Storekeeper	1		58,548
0308 Staff Assistant	1		45,240
Schedule Salary Adjustments			14,417
<b>Subsection Position Total</b>	<b>53</b>		<b>\$5,220,522</b>

**0610 - Chicago Midway Airport Fund  
085 - Department of Aviation  
2010 - Chicago Midway Airport  
Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

	Position	No.	Rate
<b>4333 - Security</b>			
5043	Electronics Technician	1	\$5,727M
4211	Aviation Security Officer - Hourly	4,125H	20.44H
4210	Aviation Security Officer	3	67,656
4210	Aviation Security Officer	5	64,596
4210	Aviation Security Officer	4	61,692
4210	Aviation Security Officer	9	58,860
4210	Aviation Security Officer	11	56,208
4210	Aviation Security Officer	6	53,628
4210	Aviation Security Officer	1	51,216
4210	Aviation Security Officer	1	46,656
4209	Aviation Security Sergeant	1	73,752
4209	Aviation Security Sergeant	1	70,380
4209	Aviation Security Sergeant	1	67,224
4209	Aviation Security Sergeant	2	64,152
4209	Aviation Security Sergeant	1	63,276
4209	Aviation Security Sergeant	1	49,668
4208	Shift Supervisor of Aviation Security	1	93,024
4208	Shift Supervisor of Aviation Security	1	88,812
4208	Shift Supervisor of Aviation Security	1	84,780
4208	Shift Supervisor of Aviation Security	1	80,916
4208	Shift Supervisor of Aviation Security	3	59,796
0664	Data Entry Operator	1	40,368
0430	Clerk III	1	44,280
0303	Administrative Assistant III	1	64,248
Schedule Salary Adjustments			48,438
Subsection Position Total		58	\$3,670,281
<b>4343 - Skilled Trades</b>			
9411	Construction Laborer	3	\$35.20H
5040	Foreman of Electrical Mechanics	1	43.00H
5035	Electrical Mechanic	7	40.40H
4546	Director of Facilities	1	114,588
4303	Foreman of Carpenters	1	43.27H
1440	Coordinating Planner II	1	103,740
Subsection Position Total		14	\$1,205,642
<b>4363 - Safety</b>			
6122	Safety Specialist	1	\$67,296
6122	Safety Specialist	1	64,248
Schedule Salary Adjustments			984
Subsection Position Total		2	\$132,528
Section Position Total		155	\$12,295,066
<b>Position Total:</b>		155	<b>\$12,295,066</b>
<b>Turnover</b>			<b>(513,952)</b>
<b>Position Net Total</b>		155	<b>\$11,781,114</b>

**0610 - Chicago Midway Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<u>Appropriations</u>		<u>Amount</u>
<b>0000 Personnel Services</b>		
<b>0011 Contract Wage Increment - Salary</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,859,000 1,085,759
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,338,595
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	32,165
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	20,000
0051	Claims Under Unemployment Insurance Act	125,780
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,212,704
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	119,605
<b>0000 Personnel Services - Total*</b>		<b>\$6,843,608</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$844,127
0142	Accounting and Auditing	307,500
0145	Legal Expenses	488,000
0172	For the Cost of Insurance Premiums and Expenses	4,431,500
<b>0100 Contractual Services - Total*</b>		<b>\$6,071,127</b>
<b>0900 Specific Purposes - Financial</b>		
0902	Interest on First Lien Bonds	\$40,844,159
0913	For Payment of First Lien Bonds	13,945,000
0917	For Interest on Junior Lien Bonds	20,396,646
0919	For Payment on Junior Lien Bonds	16,570,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$91,760,305</b>
<b>9000 Specific Purpose - General</b>		
9027	For the City Contribution to Social Security Tax	\$7,551
9045	For the Repair and Replacement Fund	1,200,000
9046	For Operations and Maintenance Reserve	.825,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	500,000
9076	City's Contribution to Medicare Tax	320,251
9088	For the Working Capital Requirement Fund	25,000
9098	Emergency Reserve Fund	15,000
<b>9000 Specific Purpose - General - Total</b>		<b>\$2,692,802</b>

**0610 - Chicago Midway Airport Fund  
099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Provision for Pension	\$3,224,000
9631 To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	5,665,000
<b>9600 Reimbursements - Total</b>	<b>\$8,889,000</b>
<b>9700 Reimbursement Other Than Corporate</b>	
9711 To Reimburse O'Hare Fund for Administrative Salaries	3,000,000
<b>9700 Reimbursement Other Than Corporate - Total</b>	<b>\$3,000,000</b>
<b>Appropriation Tbal*</b>	<b>\$119,256,842</b>

<b>Fund Total:</b>	<b>\$220,909,000</b>
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<b>Fund Position Total</b>	<b>345</b>	<b>\$26,777,396</b>
Turnover		(1,162,759)
<b>Fund Position Net Total</b>	<b>345</b>	<b>\$25,614,637</b>

**0681 - Municipal Employees' Annuity and Benefit Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	\$161,201,000
0977 For the City's Contribution to Employees' Annuity and Benefit Fund Pursuant to IRC Section 415 (B)	96,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$161,297,000</b>
<b>Appropriation Total*</b>	<b>\$161,297,000</b>
<b>Fund Total</b>	
	<b>\$161,297,000</b>

**0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	15,640,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$15,640,000</b>
<b>Appropriation Total</b>	<b>\$15,640,000</b>
<b>Fund Total</b>	<b>\$15,640,000</b>

**0683 - Policemen's Annuity and Benefit Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	185,660,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$185,660,000</b>
<b>Appropriation Total</b>	<b>\$185,660,000</b>
<b>Fund Total</b>	<b>\$185,660,000</b>

**0684 - Firemen's Annuity and Benefit Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>		
0916	Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)	\$1,555,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	86,389,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$87,944,000</b>
<b>Appropriation Total*</b>		<b>\$87,944,000</b>
<b>Fund Total</b>		<b>\$87,944,000</b>

**0740 - Chicago O'Hare Airport Fund  
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,176,952
0015 Schedule Salary Adjustments	12,000
0030 Less Salary Savings from Unpaid Time Off	(99,398)
<b>0000 Personnel Services - Total*</b>	<b>\$1,089,554</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$710
0138 For Professional Services for Information Technology Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,513
0149 For Software Maintenance and Licensing	1,034
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	36,842
0155 Rental of Property	2,500
0157 Rental of Equipment and Services	72,604
0159 Lease Purchase Agreements for Equipment and Machinery	9,231
0162 Repair/Maintenance of Equipment	1,151
0166 Dues, Subscriptions and Memberships	1,573
0169 Technical Meeting Costs	8,025
0181 Mobile Communication Services	19,918
0189 Telephone - Non-Centrex Billings	25,258
<b>0100 Contractual Services - Total*</b>	<b>\$198,359</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
<b>0200 Travel - Total*</b>	<b>\$2,173</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$11,271
0340 Material and Supplies	4,450
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	8,564
<b>0300 Commodities and Materials - Total*</b>	<b>\$25,367</b>
<b>0700 Contingencies</b>	
<b>Appropriation Total*</b>	<b>\$1,322,805</b>

**0740 - Chicago O'Hare Airport Fund  
003 - Office of Inspector General - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3705 - Administration</b>			
9637	Administrative Assistant	1	\$70,164
<b>Section Position Total</b>		1	<b>\$70,164</b>
<b>3710 - Operations</b>			
9613	Chief Administrative Officer	1	\$107,964
1285	Investigative Assistant - IGO	1	37,572
	Schedule Salary Adjustments		1,043
<b>Section Position Total</b>		2	<b>\$146,579</b>
<b>3720 - Investigations</b>			
1261	Assistant Chief Investigator - IGO	1	\$76,008
1260	Chief Investigator - IGO	1	105,828
1256	Supervising Investigator	1	73,752
1256	Supervising Investigator	1	69,684
1254	Investigator Specialist	2	63,516
1254	Investigator Specialist	1	62,640
1254	Investigator Specialist	1	59,796
1254	Investigator Specialist	3	57,084
0323	Administrative Assistant III - Excluded	1	52,536
	Schedule Salary Adjustments		10,957
<b>Section Position Total</b>		12	<b>\$809,485</b>
<b>3726 - Audit And Policy Review</b>			
1278	Director of Program Policy and Review - IGO	1	\$95,016
0151	Auditor - IG	2	66,180
<b>Section Position Total</b>		3	<b>\$227,376</b>
<b>Position Total</b>		18	<b>\$1,253,604</b>
<b>Turnover</b>			<b>(64,652)</b>
<b>Position Net Total</b>		18	<b>\$1,188,952</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**2005 - CITY COMPTROLLER**

(027/1005/2005)

Appropriation	Amount
<b>0000 Personnel Services</b>	
<hr/>	
0005 Salaries and Wages - On Payroll	\$1,938,270
0015 Schedule Salary Adjustments	4,068
0020 Overtime	12,000
0030 Less Salary Savings from Unpaid Time Off	(89,745)
0039 For the Employment of Students as Trainees	20,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,884,593</b>
<b>0100 Contractual Services</b>	
<hr/>	
0130 Postage	\$7,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	123,552
0149 For Software Maintenance and Licensing	6,000
0152 Advertising	2,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0162 Repair/Maintenance of Equipment	25,000
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	3,000
0190 Telephone - Centrex Billing	24,000
0196 Data Circuits	851
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,550
<b>0100 Contractual Services - Total*</b>	<b>\$243,953</b>
<b>0200 Travel</b>	
<hr/>	
0245 Reimbursement to Travelers	\$1,700
0270 Local Transportation	2,500
<b>0200 Travel - Total*</b>	<b>\$4,200</b>
<b>0300 Commodities and Materials</b>	
<hr/>	
0348 Books and Related Material	\$1,200
0350 Stationery and Office Supplies	22,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$23,200</b>
<b>Appropriation Total*</b>	<b>\$2,155,946</b>
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**0740 - Chicago O'Hare Airport Fund  
027 - Department of Finance  
2005 - City Comptroller - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3030 - Auditing</b>		
9651 Deputy Comptroller	1	\$121,644
1709 Risk Analyst	1	67,224
0665 Senior Data Entry Operator	2	46,428
0308 Staff Assistant	1	45,240
0194 Auditor IV	1	105,240
0190 Accounting Technician II	1	61,308
0187 Director of Accounting	1	105,828
0187 Director of Accounting	1	102,024
0120 Supervisor of Accounting	1	98,712
0120 Supervisor of Accounting	1	95,832
0120 Supervisor of Accounting	1	85,872
0117 Assistant Director of Finance	1	110,760
0105 Assistant Comptroller	1	99,108
0105 Assistant Comptroller	1	88,476
0104 Accountant IV	3	88,140
0103 Accountant III	2	80,808
0102 Accountant II	2	73,932
0102 Accountant II	1	51,984
0101 Accountant I	1	57,264
0101 Accountant I	1	51,984
Schedule Salary Adjustments		4,068
<b>Section Position Total</b>	<b>25</b>	<b>\$2,019,324</b>
<b>Position Total</b>	<b>25</b>	<b>\$2,019,324</b>
<b>Turnover</b>		(76,986)
<b>Position Net Total</b>	<b>25</b>	<b>\$1,942,338</b>

**0740 - Chicago O'Hare Airport Fund  
028 - CITY TREASURER**

(028/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005      Salaries and Wages - On Payroll	\$61,884
0030      Less Salary Savings from Unpaid Time Off	(5,693)
<b>0000 Personnel Services - Total*</b>	<b>\$56,191</b>
<b>Appropriation Total*</b>	<b>\$56,191</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Portfolio Management</b>		
0242      Portfolio Manager	1	\$61,884
<b>Section Position Total</b>	<b>1</b>	<b>\$61,884</b>
<b>Position Total</b>		
<b>\$61,884</b>		

**0740 - Chicago O'Hare Airport Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

<u>Appropriations</u>		<u>Amdupt</u>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$1,701,079
0015	Schedule Salary Adjustments	2,031
0020	Overtime	100
0030	Less Salary Sayings from Unpaid Time Off	(125,129)
0039	For the Employment of Students as Trainees	2,280
<b>0000 Personnel Services - Total*</b>		<b>\$1,580,361</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$100
0130	Pqstage	2,787
0138	For Professional Services for Information Technology Maintenance	19,608
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	68,388
0141	Appraisals	100
0143	Court Reporting	36,100
0145	Legal Expenses	5,952
0149	For Software Maintenance and Licensing	1,230
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	660
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,980
0157	Rental of Equipment and Services	3,915
0162	Repair/Maintenance of Equipment	416
0166	Dues, Subscriptions and Memberships	7,622
0169	Technical Meeting Costs	3,600
0178	Freight and Express Charges	1,662
0181	Mobile Communication Services	1,920
0186	Pagers	254
0190	Telephone - Centrex Billing	11,220
0191	Telephone - Relocations of Phone Lines	153
0196	Data Circuits	120
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,700
<b>0100 Contractual Services - Total*</b>		<b>\$176,487</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,228
0245	Reimbursement to Travelers	2,023
0270	Local Transportation	4,323
<b>0200 Travel - Total*</b>		<b>\$7,574</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,586
0350	Stationery and Office Supplies	17,006
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,592</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	2,039
<b>9400 Specific Purpose - General - Total</b>		<b>\$2,039</b>
<b>Appropriation Total</b>		<b>\$1,785,053</b>

**0740 - Chicago O'Hare Airport Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

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**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
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**3022 - Employment Litigation**

**4008 - Airport Employment Litigation**

1643 Assistant Corporation Counsel	1	\$91,068
1641 Assistant Corporation Counsel Supervisor - Senior	1	96,264
1623 Paralegal II - Labor	1	57,648
<b>Subsection Position Total</b>	<b>3</b>	<b>\$244,980</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$244,980</b>

**3028 - Labor**

**4014 - Airport Labor**

1643 Assistant Corporation Counsel	1	\$65,196
1643 Assistant Corporation Counsel	1	63,720
1643 Assistant Corporation Counsel	1	57,192
1619 Supervising Paralegal	1	73,752
0866 Executive Legal Secretary	1	49,668
0307 Administrative Assistant II - Excluded	1	41,220
Schedule Salary Adjustments		1,728
<b>Subsection Position Total</b>	<b>6</b>	<b>\$352,476</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$352,476</b>

**3038 - Aviation, Environmental and Regulatory Litigation**

**4020 - Aviation Litigation**

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$61,800
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	118,164
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1619 Supervising Paralegal	1	77,280
1617 Paralegal II	1	57,948
Schedule Salary Adjustments		303
<b>Subsection Position Total</b>	<b>11</b>	<b>\$1,047,435</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$1,047,435</b>

**0740 - Chicago O'Hare Airport Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>To</b>	<b>Rate</b>
<b>3707 - Appeals</b>			
1643	Assistant Corporation Counsel	1	\$89,472
<b>Section Position Total</b>		<b>1</b>	<b>\$89,472</b>
<b>3749 - Collections, Ownership and Administrative Litigation</b>			
1643	Assistant Corporation Counsel	1	\$92,676
<b>Section Position Total</b>		<b>1</b>	<b>\$92,676</b>
<b>Position Total</b>		<b>22</b>	<b>\$1,827,039</b>
<b>Turnover</b>			
<b>Position Net Total</b>		<b>22</b>	<b>\$1,703,110</b>

**0740 - Chicago O'Hare Airport Fund  
032 - OFFICE OF COMPLIANCE**

(032/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$83,296
0030	Less Salary Savings from Unpaid Time Off	(7,900)
	<b>0000 Personnel Services - Total*</b>	<b>\$75,396</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,000
	<b>0100 Contractual Services - Total*</b>	<b>\$125,000</b>
	<b>Appropriation Total*</b>	<b>\$200,396</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3731 - Supplier Diversity</b>		
1369	Senior Compliance Officer	1
	<b>Section Position Total</b>	<b>1</b>
<b>Position Total</b>		
<b>Turnover</b>		
		<b>(2,576)</b>
	<b>Position Net Total</b>	<b>\$83,296</b>

**0740 - Chicago O'Hare Airport Fund  
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$135,955
0015 Schedule Salary Adjustments	1,632
0030 Less Salary Savings from Unpaid Time Off	(12,894)
0070 Tuition Reimbursement and Educational Programs	38,250
<b>0000 Personnel Services - Total*</b>	<b>\$162,943</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$400
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,050
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$39,450</b>
<b>0200 Travel</b>	
0270 Local Transportation	600
<b>0200 Travel - Total*</b>	<b>\$600</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	3,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,000</b>
<b>Appropriation Total*</b>	<b>\$205,993</b>

**Positions and Salaries**

Position	No	Rate
<b>3720 - Employment Services</b>		
1374 Recruiter I	1	\$72,852
1372 Recruiting Analyst	1	67,308
Schedule Salary Adjustments		1,632
<b>Section Position Total</b>	<b>2</b>	<b>\$141,792</b>
<b>Position Total</b>	<b>2</b>	<b>\$141,792</b>
<b>Turnover</b>		<b>(4,205)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$137,587</b>

**0740 - Chicago O'Hare Airport Fund  
035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

<u>Appropriations</u>		<u>Amount</u>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$1,104,467
0015	Schedule Salary Adjustments	7,804
0030	Less Salary Savings from Unpaid Time Off	(93,141)
	<b>0000 Personnel Services - Total*</b>	<b>\$1,019,130</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,000
0162	Repair/Maintenance of Equipment	12,000
	<b>0100 Contractual Services - Total*</b>	<b>\$47,200</b>
<b>0200 Travel</b>		
0270	Local Transportation	1,416
	<b>0200 Travel - Total*</b>	<b>\$1,416</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	2,273
	<b>0300 Commodities and Materials - Total*</b>	<b>\$2,273</b>
	<b>Appropriation Total</b>	<b>\$1,070,019</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3012 - Contract Management</b>		
<b>4110 - Enterprise Procurement</b>		
1646 Attorney	1	\$93,504
1562 Contracts Negotiator	1	84,780
1562 Contracts Negotiator	2	80,916
1562 Contracts Negotiator	1	63,516
1556 Deputy Procurement Officer	1	114,084
1554 Assistant Procurement Officer	1	99,696
1523 Buyer	1	80,916
1523 Buyer	1	77,280
1523 Buyer	1	67,224
1523 Buyer	1	62,640
1521 Senior Purchase Contract Administrator	1	73,848
0322 Special Assistant	1	97,416
Schedule Salary Adjustments		5,912
<b>Subsection Position Total</b>	<b>13</b>	<b>\$1,082,648</b>
<b>4111 - OMP Procurement</b>		
1562 Contracts Negotiator	1	\$73,020
Schedule Salary Adjustments		1,892
<b>Subsection Position Total</b>	<b>1</b>	<b>\$74,912</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,157,560</b>
<b>Position Total</b>	<b>14</b>	<b>\$1,157,560</b>
<b>Turnover</b>		<b>(45,289)</b>
<b>Position Net Total</b>	<b>14</b>	<b>\$1,112,271</b>

**0740 - Chicago O'Hare Airport Fund  
038 - DEPARTMENT OF GENERAL SERVICES  
2103 - BUREAU OF FINANCE AND ADMINISTRATION**

**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0155      Rental of Property	504,909
<b>0100 Contractual Services - Total*</b>	<b>\$504,909</b>
<b>Appropriation Total*</b>	<b>\$504,909</b>

**2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT**

(038/1005/2121)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	\$60,000
0182      Gas	8,075,000
0184      Electricity	20,900,000
<b>0100 Contractual Services - Total*</b>	<b>\$29,035,000</b>
<b>Appropriation Total*</b>	<b>\$29,035,000</b>
<b>Department Total</b>	<b>\$29,539,909</b>

**0740 - Chicago O'Hare Airport Fund**  
**040 - DEPARTMENT OF FLEET MANAGEMENT**  
**2035 - BUREAU OF EQUIPMENT MANAGEMENT**

(040/1005/2035)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$5,626,350
0012 Contract Wage Increment - Prevailing Rate	95,034
0015 Schedule Salary Adjustments	5,853
0020 Overtime	350,000
0030 Less Salary Savings from Unpaid Time Off	(379,477)
0091 Uniform Allowance	15,000
<b>0000 Personnel Services - Total*</b>	<b>\$5,712,760</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$1,620
0126 Office Conveniences	585
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	545,200
0162 Repair/Maintenance of Equipment	18,720
0176 Maintenance and Operation - City Owned Vehicles	1,000,000
0177 Motor Pool Charges	94,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,660,125</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$1,536,185
0320 Gasoline	622,320
0325 Alternative Fuel	16,100
0338 License Sticker, Tag and Plates	2,520
0340 Material and Supplies	250,508
0350 Stationery and Office Supplies	3,330
0360 Repair Parts and Material	2,880,000
0366 Motor Vehicle Repair Materials and Supplies	106,220
<b>0300 Commodities and Materials - Total*</b>	<b>\$5,417,183</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	\$48,330
0450 Vehicles	8,000,000
<b>0400 Equipment - Total*</b>	<b>\$8,048,330</b>
<b>Appropriation Total*</b>	<b>\$20,838,398</b>

**0740 - Chicago O'Hare Airport Fund  
040 - Department of Fleet Management  
2035 - Bureau of Equipment Management - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3405 - O'Hare/Fleet Operations</b>		
7183 Motor Truck Driver	2	\$33.85H
7177 Equipment Rental Coordinator	1	63,516
7164 Garage Attendant	18	20.40H
7136 Servicewriter	1	61,308
7136 Servicewriter	1	43,836
7124 Equipment Dispatcher	1	34.44H
7047 Manager Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	7	45.16H
6674 Machinist	4	43.16H
6673 Machinist - Automotive	28	43.16H
5034 Electrical Mechanic - Automotive	10	40.40H
4605 Automotive Painter	1	38.00H
0431 Clerk IV	1	50,952
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	73,848
Schedule Salary Adjustments		5,853
<b>Section Position Total</b>	<b>78</b>	<b>\$5,877,247</b>
<b>Position Total</b>	<b>78</b>	<b>\$5,877,247</b>
<b>Turnover</b>		<b>(245,044)</b>
<b>Position Net Total</b>	<b>78</b>	<b>\$5,632,203</b>

**0740 - Chicago O'Hare Airport Fund  
057 - DEPARTMENT OF POLICE**

(057/1005)

<u>Appropriations</u>		<u>Amount</u>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$11,451,657
0015	Schedule Salary Adjustments	18,327
0020	Overtime	1,310,000
0021	Sworn/Civilian Holiday Premium Pay	84,500
0022	Duty Availability	475,000
0024	Compensatory Time Payment	242,000
0027	Supervisors Quarterly Payment	75,000
0030	Less Salary Savings from Unpaid Time Off	(14,254)
0060	Specialty Pay	108,000
0070	Tuition Reimbursement and Educational Programs	85,000
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000
0091	Uniform Allowance	244,000
<b>0000 Personnel Services - Total*</b>		<b>\$14,233,230</b>
<b>0900 Specific Purposes - Financial</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	100,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$14,333,230</b>

**0740 - Chicago O'Hare Airport Fund  
057 - Department of Police - Continued  
2014 - INVESTIGATIVE SERVICES  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3248 - Detective Division</b>		
<b>4071 - Bomb and Arson-Airport Law Enforcement North (O'Hare Airport)</b>		
9158 Explosives Technician I	4	\$98,766
9158 Explosives Technician I	1	92,778
Schedule Salary Adjustments		1,586
<b>Subsection Position Total</b>	<b>5</b>	<b>\$489,428</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$489,428</b>
<b>3253 - Counter Terrorism and Intelligence</b>		
<b>4253 - Airport Law Enforcement North (O'Hare Airport)</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	1	114,498
9173 Lieutenant	1	111,096
9171 Sergeant	2	105,018
9171 Sergeant	3	101,958
9171 Sergeant	2	98,766
9171 Sergeant	2	95,694
9171 Sergeant	5	92,778
9161 Police Officer	7	88,260
9161 Police Officer	18	85,278
9161 Police Officer	17	82,878
9161 Police Officer	20	79,926
9161 Police Officer	1	77,238
9161 Police Officer	1	74,628
9161 Police Officer	65	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	92,778
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	89,646
9153 Police Officer - Assigned as Explosives Detection Canine Handler	7	87,048
9153 Police Officer - Assigned as Explosives Detection Canine Handler	7	83,916
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	81,090
9153 Police Officer - Assigned as Explosives Detection Canine Handler	5	60,918
0438 Timekeeper - CPD	1	55,872
Schedule Salary Adjustments		16,741
<b>Subsection Position Total</b>	<b>171</b>	<b>\$11,879,899</b>
<b>Section Position Total</b>	<b>171</b>	<b>\$11,879,899</b>
<b>Position Total</b>	<b>176</b>	<b>\$12,369,327</b>

<b>Organization Position Total</b>	<b>176</b>	<b>\$12,369,327</b>
<b>Turnover</b>		(899,343)
<b>Organization Position Net Total</b>	<b>176</b>	<b>\$11,469,984</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<u>Appropriations</u>		<u>Amount</u>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$4,390,649
0015	Schedule Salary Adjustments	51,528
0020	Overtime	180,000
0030	Less Salary Savings from Unpaid Time Off	(167,978)
0091	Uniform Allowance	16,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,470,199</b>
<b>Appropriation Total:</b>		<b>\$4,470,199</b>

**Positions and Salaries**

<u>Position</u>	<u>No.</u>	<u>Rate</u>
<b>3010 - Operations</b>		
<b>4050 - Aviation Dispatch</b>		
7003	Aviation Communications Operator	1 \$77,784
7003	Aviation Communications Operator	1 74,208
7003	Aviation Communications Operator	1 70,884
7003	Aviation Communications Operator	1 64,596
7003	Aviation Communications Operator	6 61,692
7003	Aviation Communications Operator	8 58,860
7003	Aviation Communications Operator	2 66,208
7003	Aviation Communications Operator	4 48,924
7003	Aviation Communications Operator	3 46,656
4206	Manager of Security Communication Center	1 93,024
4205	Shift Supervisor of Security Communication	1 80,916
4205	Shift Supervisor of Security Communication	2 77,280
4205	Shift Supervisor of Security Communication	1 67,224
4205	Shift Supervisor of Security Communication	1 62,640
4205	Shift Supervisor of Security Communication	2 59,796
<b>Schedule Salary Adjustments</b>		<b>21,855</b>
<b>Subsection Position Total</b>		<b>35 \$2,176,395</b>
<b>Section Position Total</b>		<b>35 \$2,176,395</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3045 - Non-Emergency Services</b>		
<b>4135 - Operations Non-Emergency Services</b>		
8615 Communications Operator I - 3-1-1	2	\$55,872
8615 Communications Operator I - 3-1-1	1	53,340
8615 Communications Operator I - 3-1-1	1	48,576
8615 Communications Operator I - 3-1-1	3	43,836
8615 Communications Operator I - 3-1-1	2	41,856
8615 Communications Operator I - 3-1-1	2	39,960
8615 Communications Operator I - 3-1-1	3	36,432
Schedule Salary Adjustments		9,139
<b>Subsection Position Total</b>	<b>14</b>	<b>\$627,235</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$627,235</b>
<b>3050 - City Operations</b>		
<b>4145 - Traffic Management Authority</b>		
9112 Traffic Control Aide	2	\$58,860
9112 Traffic Control Aide	1	56,208
9112 Traffic Control Aide	5	53,628
9112 Traffic Control Aide	1	51,216
9112 Traffic Control Aide	3	48,924
9112 Traffic Control Aide	7	46,656
9112 Traffic Control Aide	4	44,568
9112 Traffic Control Aide	4	35,328
9105 Supervising Traffic Control Aide	3	42,516
9104 Traffic Control Aide - Hourly	19,457H	18 16H
6290 Superintendent of Special Traffic Service	1	66,564
Schedule Salary Adjustments		20,534
<b>Subsection Position Total</b>	<b>31</b>	<b>\$1,854,217</b>
<b>Section Position Total</b>	<b>31</b>	<b>\$1,854,217</b>
<b>Position Total</b>	<b>60</b>	<b>\$4,657,847</b>
Turnover		(215,670)
<b>Position Net Total</b>	<b>80</b>	<b>\$4,442,177</b>

**0740 - Chicago O'Hare Airport Fund  
059 - FIRE DEPARTMENT**

(059/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
<b>0005 Salaries and Wages - On Payroll</b>		
0015	Schedule Salary Adjustments	45,053
0020	Overtime	535,000
0021	Sworn/Civilian Holiday Premium Pay	690,000
0022	Duty Availability	506,596
0024	Compensatory Time Payment	138,000
0028	Cooperative Education Program	70,000
0030	Less Salary Savings from Unpaid Time Off	(50,565)
0060	Specialty Pay	707,000
0061	Driver's Differential	150,000
0062	Required Certifications	5,000
0063	Fitness Benefit	35,700
0088	Furlough/Supervisors Compensation Time Buy-Back	244,200
0091	Uniform Allowance	198,841
<b>0000 Personnel Services - Total*</b>		<b>\$19,185,132</b>
<b>0900 Specific Purposes - Financial</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	60,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$60,000</b>
<b>Appropriation Total*</b>		<b>\$19,245,132</b>

**Positions and Salaries**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3104 - Operations</b>			
<b>4718 - Fire Suppression and Rescue</b>			
9679	Deputy Commissioner	1	\$161,652
8819	Firefighter - Per Arbitrators Award - Paramedic	1	90,312
8819	Firefighter - Per Arbitrators Award - Paramedic	3	87,750
8819	Firefighter - Per Arbitrators Award - Paramedic	3	84,672
8819	Firefighter - Per Arbitrators Award - Paramedic	2	81,798
8819	Firefighter - Per Arbitrators Award - Paramedic	3	79,146
8817	Captain - EMT	7	108,930
8812	Lieutenant - Paramedic	3	99,804
8811	Lieutenant - EMT	2	97,008
8811	Lieutenant - EMT	7	93,960
8811	Lieutenant - EMT	2	91,038
8808	Fire Engineer - Paramedic	1	87,750
8808	Fire Engineer - Paramedic	1	84,672
8807	Fire Engineer - EMT	10	87,780
8807	Fire Engineer - EMT	5	85,290
8807	Fire Engineer - EMT	6	79,506
8807	Fire Engineer - EMT	1	76,926

## 0740 - Chicago O'Hare Airport Fund

## 059 - Fire Department

## Positions and Salaries - Continued

## 4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	3	76,038
8801	Firefighter - EMT	5	73,482
8801	Firefighter - EMT	10	70,992
8801	Firefighter - EMT	1	64,410
8801	Firefighter - EMT	5	61,254
8801	Firefighter - EMT	4	57,960
8771	Firefighter - Per Arbitrators Award	1	84,402
8764	Deputy District Chief	1	134,868
8763	Ctief	1	148,356
8761	FAA Fire Training Specialist	1	104,742
8761	FAA Fire Training Specialist	1	95,694
8739	Battalion Chief	1	114,486
8739	Battalion Chief	2	105,204
8737	Captain	1	104,742
8735	Lieutenant	2	93,276
8735	Lieutenant	5	90,348
8735	Lieutenant	1	87,534
8733	Fire Engineer	5	84,402
8733	Fire Engineer	8	82,008
8733	Fire Engineer	3	79,134
8733	Fire Engineer	8	76,446
8731	Firefighter	6	79,092
8731	Firefighter	6	76,056
8731	Firefighter	8	73,116
8731	Firefighter	7	70,656
8731	Firefighter	13	68,262
8728	Firefighter/Paramedic	1	81,378
8728	Firefighter/Paramedic	1	73,038
8701	Battalion Chief - EMT	2	119,064
Schedule Salary Adjustments			42,564
<b>Subsection Position Total</b>		<b>171</b>	<b>\$14,188,086</b>

## 4720 - Emergency Medical Services

8750	Paramedic	4	\$79,092
8750	Paramedic	8	76,056
8750	Paramedic	2	45,732
8749	Paramedic-In-Charge	5	84,402
8749	Paramedic-In-Charge	4	82,008
8749	Paramedic-In-Charge	2	76,446
8745	Ambulance Commander	2	104,742
8745	Ambulance Commander	1	95,694
Schedule Salary Adjustments			2,489
<b>Subsection Position Total</b>		<b>28</b>	<b>\$2,226,881</b>

**Section Position Total****199****\$16,414,967**

<b>Position Total</b>	<b>199</b>	<b>\$16,414,967</b>
<b>Turnover</b>		<b>(459,607)</b>
<b>Position Net Total</b>	<b>199</b>	<b>\$15,955,360</b>

**0740 - Chicago O'Hare Airport Fund  
085 - DEPARTMENT OF AVIATION  
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

<u>Appropriations</u>		<u>Amount</u>
<b>0000 Personnel Services</b>		
<b>0005 Salaries and Wages - On Payroll</b>		
0012 Contract Wage Increment - Prevailing Rate		779,514
0015 Schedule Salary Adjustments		311,275
0020 Overtime		5,326,219
0030 Less Salary Savings from Unpaid Time Off		(4,444,561)
0039 For the Employment of Students as Trainees		175,000
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act		5,800,000
0091 Uniform Allowance		75,000
<b>0000 Personnel Services - Total*</b>		<b>\$90,347,954</b>
<b>0100 Contractual Services</b>		
0130 Postage		\$55,000
0138 For Professional Services for Information Technology Maintenance		11,577,600
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		52,264,300
0141 Appraisals		50,000
0142 Accounting and Auditing		356,300
0144 Engineering and Architecture		1,614,000
0147 Surveys		25,000
0148 Testing and Inspecting		1,500
0149 For Software Maintenance and Licensing		567,900
0152 Advertising		179,300
0155 Rental of Property		2,500,000
0157 Rental of Equipment and Services		42,789,700
0160 Repair or Maintenance of Property		400,000
0161 Operation, Repair or Maintenance of Facilities		33,280,400
0162 Repair/Maintenance of Equipment		15,307,500
0166 Dues, Subscriptions and Memberships		285,300
0169 Technical Meeting Costs		1,245,500
0178 Freight and Express Charges		70,500
0181 Mobile Communication Services		281,200
0183 Water		3,505,000
0185 Waste Disposal Services		860,000
0186 Pagers		35,700
0188 Vehicle Tracking Service		50,000
0189 Telephone - Non-Centrex Billings		1,174,000
0190 Telephone - Centrex Billing		116,300
0191 Telephone - Relocations of Phone Lines		30,000
0196 Data Circuits		775,500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail		23,000
<b>0100 Contractual Services - Total*</b>		<b>\$169,420,500</b>
<b>0200 Travel</b>		
0229 Transportation and Expense Allowance		\$28,500
0245 Reimbursement to Travelers		73,000
0270 Local Transportation		9,500
<b>0200 Travel - Total*</b>		<b>\$111,000</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$2,592,300
0314 Fuel Oil	360,000
0319 Clothing	236,300
0340 Material and Supplies	13,559,100
0345 Apparatus and Instruments	400,500
0348 Books and Related Material	6,600
0350 Stationery and Office Supplies	325,200
0360 Repair Parts and Material	1,465,000
0361 Building Materials and Supplies	350,000
0362 Paints and Painting Supplies	347,000
0364 Plumbing Supplies	150,000
0365 Electrical Supplies	2,850,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$22,642,000</b>
<b>0400 Equipment</b>	
0402 Tools Greater Than \$100/Unit	\$39,000
0422 Office Machines	3,000
0423 Communication Devices	295,000
0424 Furniture and Furnishings	190,000
0440 Machinery and Equipment	771,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	701,500
<b>0400 Equipment - Total*</b>	<b>\$1,999,500</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	\$299,700
9441 For Services Provided by the Chicago Department of Public Health	90,000
9481 For Services Provided by the Department of Streets and Sanitation	1,253,300
<b>9400 Specific Purpose - General - Total</b>	<b>\$1,643,000</b>
<b>Appropriation Total*</b>	<b>\$286,163,954</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	no.	Rate
<b>3015 - Chicago-O'Hare International Airport</b>		
<b>4400 - Administration</b>		
9985 Commissioner of Aviation	1	\$179,109
9813 Managing Deputy Commissioner	1	161,652
9813 Managing Deputy Commissioner	1	138,600
9679 Deputy Commissioner	1	110,880
9660 First Deputy Commissioner	1	148,968
7062 Director of Marketing	1	114,588
0321 Assistant to the Commissioner	1	66,696
0313 Assistant Commissioner	1	93,948
0311 Projects Administrator	1	83,940
0308 Staff Assistant	2	57,648
0308 Staff Assistant	1	49,668
0304 Assistant to Commissioner	1	63,516
Schedule Salary Adjustments		6,597
Subsection Position Total	13	\$1,333,458
<b>4401 - Noise Abatement</b>		
9679 Deputy Commissioner	1	\$110,004
4206 Manager of Security Communication Center	1	88,812
0320 Assistant to the Commissioner	1	70,380
0313 Assistant Commissioner	1	97,728
0313 Assistant Commissioner	1	79,464
0311 Projects Administrator	2	80,804
0302 Administrative Assistant II	1	61,308
Subsection Position Total	8	\$667,704
<b>4402 - Human Resources</b>		
9813 Managing Deputy Commissioner	1	\$137,052
1386 Labor Relation Specialist III	2	59,436
1331 Employee Relations Supervisor	1	73,020
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	70,380
0379 Director of Administration	1	92,100
0313 Assistant Commissioner	1	95,028
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	2	54,492
0303 Administrative Assistant III	1	73,848
0303 Administrative Assistant III	1	58,548
0303 Administrative Assistant III	1	55,872
Schedule Salary Adjustments		7,025
Subsection Position Total	14	\$1,064,321

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<u>Position</u>		<u>No.</u>	<u>Rate</u>
<b>4404 - Payroll Processing</b>			
1302	Administrative Services Officer II	1	\$84,780
1302	Administrative Services Officer II	1	70,380
0431	Clerk IV	2	58,548
0431	Clerk IV	1	50,952
0313	Assistant Commissioner	1	96,456
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	1	53,340
0169	Chief Timekeeper	1	80,916
	Schedule Salary Adjustments		3,622
<b>Subsection Position Total</b>		9	\$618,850
<b>4406 - External Communications</b>			
9679	Deputy Commissioner	1	\$114,084
7090	Administrative Assistant - O'Hare	1	80,916
0790	Public Relations Coordinator	1	80,916
0705	Director Public Affairs	1	80,112
0702	Public Relations Rep II	1	73,848
0625	Chief Programmer/Analyst	1	112,332
0313	Assistant Commissioner	1	89,112
0311	Projects Administrator	1	83,940
0309	Coordinator of Special Projects	1	73,752
0309	Coordinator of Special Prjects	1	66,564
0308	Staff Assistant	1	60,408
0302	Administrative Assistant II	1	46,428
0216	Manager of Customer Services	1	94,848
	Schedule Salary Adjustments		6,300
<b>Subsection Position Total</b>		13	\$1,063,560
<b>4407 - Commercial Development/Concessions</b>			
9679	Deputy Commissioner	1	\$113,448
0313	Assistant Commissioner	1	83,490
0311	Projects Administrator	1	87,660
0311	Projects Administrator	1	64,776
0309	Coordinator of Special Projects	2	59,796
	Schedule Salary Adjustments		2,844
<b>Subsection Position Total</b>		6	\$471,810
<b>4408 - Contracts</b>			
1646	Attorney	1	\$131,688
1580	Supervisor of Contracts	1	94,848
1482	Contract Review Specialist II	1	64,248
0311	Projects Administrator	1	92,100
0309	Coordinator of Special Projects	1	80,916
0309	Coordinator of Special Projects	1	66,564
0308	Staff Assistant	2	63,276
	Schedule Salary Adjustments		3,259
<b>Subsection Position Total</b>		8	\$660,175

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

	Position	No.	Rate
<b>4410 - Departmental Finance</b>			
9679	Deputy Commissioner	1	\$116,904
9532	Stores Laborer	3	35.20H
6331	Senior Storekeeper	1	38,184
1819	Chief Storekeeper	2	64,152
1812	Manager of Warehouse Operations	1	88,812
1179	Manager of Finance	1	99,696
0810	Executive Secretary II	1	55,044
0311	Projects Administrator	1	80,976
0309	Coordinator of Special Projects	2	59,796
0308	Staff Assistant	1	64,152
0303	Administrative Assistant III	1	64,248
Schedule Salary Adjustments			7,414
<b>Subsection Position Total</b>			<b>\$1,082,974</b>
<b>4411 - Revenue Management</b>			
0228	Principal Revenue Analyst	2	\$73,584
0126	Financial Officer	1	97,416
0104	Accountant IV	2	88,140
<b>Subsection Position Total</b>			<b>\$420,864</b>
<b>4412 - MIS - Departmental</b>			
9679	Deputy Commissioner	1	\$116,904
0629	Principal Programmer/Analyst	1	83,604
0627	Senior Telecommunications Specialist	1	81,000
0627	Senior Telecommunications Specialist	1	66,624
0313	Assistant Commissioner	1	92,628
0311	Projects Administrator	1	80,004
0311	Projects Administrator	1	72,072
0309	Coordinator of Special Projects	1	97,416
0309	Coordinator of Special Projects	1	73,752
Schedule Salary Adjustments			764
<b>Subsection Position Total</b>			<b>\$764,768</b>
<b>4414 - Capital Finance</b>			
9813	Managing Deputy Commissioner	1	\$148,644
2926	Supervisor of Grants Administration	1	83,940
0383	Director of Administrative Services	1	94,848
0313	Assistant Commissioner	1	107,952
0303	Administrative Assistant III	1	67,296
0144	Fiscal Policy Analyst	1	76,116
Schedule Salary Adjustments			690
<b>Subsection Position Total</b>			<b>\$579,486</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position	No.	Rate
<b>4415 - Development</b>		
6055 Mechanical Engineer V	1	\$95,832
5814 Electrical Engineer IV	1	96,276
5616 Supervising Engineer	1	102,024
5408 Coordinating Architect II	1	113,448
5407 Coordinating Architect I	1	102,024
1572 Chief Contract Expediter	1	77,280
1454 Director of Project Development	1	102,024
0832 Personal Computer Operator II	1	55,872
0318 Assistant to the Commissioner	1	73,752
0313 Assistant Commissioner	1	94,872
0311 Projects Administrator	1	80,976
0302 Administrative Assistant II	1	50,952
<b>Subsection Position Total</b>	<b>12</b>	<b>\$1,045,332</b>

**4416 - Compliance**

9679 Deputy Commissioner	1	\$110,880
2905 Coordinator of Grants Management	1	88,872
1179 Manager of Finance	1	81,708
0431 Clerk IV	1	43,836
0311 Projects Administrator	1	83,940
0309 Coordinator of Special Projects	1	66,564
0308 Staff Assistant	2	52,008
0302 Administrative Assistant II	1	50,952
0190 Accounting Technician II	1	64,248
0190 Accounting Technician II	1	58,548
0190 Accounting Technician II	2	53,340
0156 Supervisor of Voucher Auditing	1	80,916
0134 Financial Analyst	3	54,492
0103 Accountant III	1	66,300
<b>Schedule Salary Adjustments</b>		<b>11,607</b>
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,182,543</b>

**4417 - Design and Construction**

9813 Managing Deputy Commissioner	1	\$130,380
0318 Assistant to the Commissioner	1	67,224
0311 Projects Administrator	1	104,328
0311 Projects Administrator	1	96,456
0311 Projects Administrator	1	85,812
0311 Projects Administrator	1	73,020
<b>Subsection Position Total</b>	<b>6</b>	<b>\$557,220</b>

**4420 - Planning**

9679 Deputy Commissioner	1	\$119,256
1440 Coordinating Planner II	1	103,740
0311 Projects Administrator	1	71,088
0311 Projects Administrator	1	64,776
0308 Staff Assistant	1	64,162
<b>Schedule Salary Adjustments</b>		<b>1,664</b>
<b>Subsection Position Total</b>	<b>5</b>	<b>\$424,676</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4430 - Property Management</b>			
9813	Managing Deputy Commissioner	1	\$130,008
9679	Deputy Commissioner	1	110,004
1912	Project Coordinator	1	67,224
1665	Chief Leasing Agent	1	80,916
1440	Coordinating Planner II	1	102,024
0311	Projects Administrator	1	66,720
	Schedule Salary Adjustments		1,841
<b>Subsection Position Total</b>			<b>\$558,737</b>
<b>4510 - Legal/Government Affairs</b>			
9813	Managing Deputy Commissioner	1	\$148,488
7090	Administrative Assistant - O'Hare	1	59,796
2989	Grants Research Specialist	1	63,216
0320	Assistant to the Commissioner	1	70,380
0313	Assistant Commissioner	1	101,700
0313	Assistant Commissioner	1	95,808
0308	Staff Assistant	1	63,276
	Schedule Salary Adjustments		2,916
<b>Subsection Position Total</b>			<b>\$605,580</b>
<b>4606 - Airfield Operations</b>			
9813	Managing Deputy Commissioner	1	\$135,684
9679	Deputy Commissioner	1	103,008
7026	Chief Airport Operations Supervisor	1	106,884
7026	Chief Airport Operations Supervisor	1	102,060
7026	Chief Airport Operations Supervisor	1	63,516
7025	Assistant Chief Airport Operations Supervisor	1	107,004
7025	Assistant Chief Airport Operations Supervisor	2	93,120
7021	Airport Operations Supervisor II	2	97,536
7021	Airport Operations Supervisor II	1	93,120
7021	Airport Operations Supervisor II	1	88,872
7021	Airport Operations Supervisor II	1	81,000
7021	Airport Operations Supervisor II	3	77,292
7021	Airport Operations Supervisor II	2	73,848
7021	Airport Operations Supervisor II	1	69,756
7021	Airport Operations Supervisor II	4	57,948
7020	General Manager of Airport Operations	1	106,884
7010	Airport Operations Supervisor I	1	77,292
7010	Airport Operations Supervisor I	1	73,848
7010	Airport Operations Supervisor I	1	70,464
7010	Airport Operations Supervisor I	3	67,296
7010	Airport Operations Supervisor I	4	63,588
7010	Airport Operations Supervisor I	6	60,708
7010	Airport Operations Supervisor I	8	52,824
0810	Executive Secretary II	1	52,536
0303	Administrative Assistant III	1	43,836
	Schedule Salary Adjustments		36,698
<b>Subsection Position Total</b>			<b>\$3,648,218</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>4626 - Vehicle Operations</b>		
7633 Hoisting Engineer	4	\$45.10H
7185 Foreman of Motor Truck Drivers	7	35.7111
7184 Pool Motor Truck Driver	154,000H	30.47H
7184 Pool Motor Truck Driver	77,000H	27.08H
7183 Motor Truck Driver		34.36H
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	121	33.85H
7124 Equipment Dispatcher	7	34.44H
7123 Equipment Training Specialist - MTD	1	6,214M
7047 Manager Vehicle Maintenance	1	80,904
7015 Airport Manager - O'Hare	1	89,364
0313 Assistant Commissioner	1	93,912
0303 Administrative Assistant III	1	61,308
<b>Subsection Position Total</b>	<b>145</b>	<b>\$17,165,049</b>

**4700 - Administration Facilities**

9679 Deputy Commissioner	1	\$119,256
7099 Airport Facilities Manager	1	97,416
7099 Airport Facilities Manager	2	73,020
7099 Airport Facilities Manager	3	63,516
7046 Manager-O'Hare Maintenance Control Center	1	103,740
7027 Construction Coordinator	1	93,024
7027 Construction Coordinator	1	88,812
7024 Coordinator of Maintenance Repairs	1	49,668
7023 General Manager of Grounds and Terminal Facilities	1	106,884
7020 General Manager of Airport Operations	1	109,032
7020 General Manager of Airport Operations	1	99,696
5614 Civil Engineer IV	1	96,276
5613 Civil Engineer III	1	88,140
5424 Supervising Architect	1	97,728
0665 Senior Data Entry Operator	2	53,340
0323 Administrative Assistant III - Excluded	1	55,044
0318 Assistant to the Commissioner	1	88,812
0313 Assistant Commissioner	1	99,108
0311 Projects Administrator	1	89,364
0309 Coordinator of Special Projects	1	84,780
0309 Coordinator of Special Projects	1	59,796
0308 Staff Assistant	1	60,408
0303 Administrative Assistant III	2	61,308
0302 Administrative Assistant II	1	55,872
Schedule Salary Adjustments		12,948
<b>Subsection Position Total</b>	<b>29</b>	<b>\$2,321,688</b>

**4707 - HVAC Plant**

7775 Stationary Fireman	5	\$29.62H
7747 Chief Operating Engineer	1	8,697.87M
7745 Assistant Chief Operating Engineer	12	46.00H
7743 Operating Engineer, Group A	39	41.82H
7741 Operating Engineer, Group C	54	39.73H
5040 Foreman of Electrical Mechanics	3	43.00H
5035 Electrical Mechanic	9	40.40H
<b>Subsection Position Total</b>	<b>123</b>	<b>\$10,440,102</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<u>Position</u>		<u>No.</u>	<u>Rate</u>
<b>4717 - Skilled Trades</b>			
9528 Laborer - BOE		1	\$35.20H
9411 Construction Laborer		11	35.20H
8246 Foreman of Construction Laborers		1	36.30H
6676 Foreman of Machinists		1	45.16H
6674 Machinist		9	43.16H
5042 General Foreman of Electrical Mechanics		1	7,904M
5040 Foreman of Electrical Mechanics		7	43.00H
5035 Electrical Mechanic		58	40.40H
4857 General Foreman of Sheet Metal Workers		1	7,663.07M
4855 Sheet Metal Worker		6	40.56H
4776 Foreman of Steamfitters		2	46.15H
4774 Steamfitter		9	43.15H
4656 Sign Painter		3	32.77H
4636 Foreman of Painters		1	42.75H
4634 Painter		3	40.38H
4634 Painter		30	38.00H
4630 General Foreman of Painters		1	8,233.33M
4566 General Foreman of Construction Laborers		1	39.59H
4303 Foreman of Carpenters		1	43.27H
4301 Carpenter		18	40.77H
<b>Subsection Position Total</b>		165	<b>\$13,762,820</b>
<b>4727 - Custodial/Labor Services</b>			
9533 Laborer		57,600H	\$29.57H
9533 Laborer		60	29.57H
8244 Foreman of Laborers		1	36.10H
8243 General Foreman of Laborers		1	39.59H
7005 Airport Maintenance Foreman		7	30.57H
4286 Foreman of Window Washers		2	3,715M
4285 Window Washer		1	3,651M
4285 Window Washer		15	3,589M
4282 Lead Custodial Worker		4	21.21H
4282 Lead Custodial Worker			20.74H
4234 Superintendent of Custodial Workers		1	27.81H
4225 Foreman of Custodial Workers		5	22.81H
4225 Foreman of Custodial Workers			22.31H
4223 Custodial Worker		62	18.55H
4223 Custodial Worker		2	18.33H
4223 Custodial Worker			18.14H
4223 Custodial Worker		42	11.65H
<b>Subsection Position Total</b>		203	<b>\$10,732,835</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

	Position	No.	Rate
<b>4800 - Security Operations</b>			
9813	Managing Deputy Commissioner	1	\$130,380
9679	Deputy Commissioner	1	111,216
4211	Aviation Security Officer - Hourly	16,500H	20.44H
4210	Aviation Security Officer	2	74,208
4210	Aviation Security Officer	13	67,656
4210	Aviation Security Officer	11	64,596
4210	Aviation Security Officer	17	61,692
4210	Aviation Security Officer	24	58,860
4210	Aviation Security Officer	21	56,208
4210	Aviation Security Officer	25	53,628
4210	Aviation Security Officer	14	51,216
4210	Aviation Security Officer	26	48,924
4210	Aviation Security Officer	28	46,656
4209	Aviation Security Sergeant	1	77,280
4209	Aviation Security Sergeant	3	73,752
4209	Aviation Security Sergeant	3	70,380
4209	Aviation Security Sergeant	1	64,152
4209	Aviation Security Sergeant	1	63,276
4209	Aviation Security Sergeant	1	59,796
4209	Aviation Security Sergeant	3	57,084
4209	Aviation Security Sergeant	1	52,008
4209	Aviation Security Sergeant	3	49,668
4208	Shift Supervisor of Aviation Security	1	93,024
4208	Shift Supervisor of Aviation Security	1	88,812
4208	Shift Supervisor of Aviation Security	3	84,780
4208	Shift Supervisor of Aviation Security	1	77,280
4208	Shift Supervisor of Aviation Security	1	69,684
4208	Shift Supervisor of Aviation Security	1	59,796
0431	Clerk IV	1	55,872
0318	Assistant to the Commissioner	1	67,224
0318	Assistant to the Commissioner	1	57,084
0313	Assistant Commissioner	1	96,768
0313	Assistant Commissioner	1	93,912
0311	Projects Administrator	1	101,004
0311	Projects Administrator	1	77,772
0309	Coordinator of Special Projects	1	77,280
0309	Coordinator of Special Projects	1	59,796
0302	Administrative Assistant II	1	39,960
	Schedule Salary Adjustments		190,202
<b>Subsection Position Total</b>		218	\$13,224,218

**4810 - Safety**

9679	Deputy Commissioner	1	\$116,904
7007	Aviation Safety Director	1	88,812
7007	Aviation Safety Director	1	63,516
6305	Safety Specialist	2	55,308
6122	Safety Specialist	1	55,308
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		4,081
<b>Subsection Position Total</b>		7	\$500,545

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4818 - ID Badging</b>			
3092 Program Director		1	\$63,516
0665 Senior Data Entry Operator		1	48,576
0664 Data Entry Operator		1	44,280
0664 Data Entry Operator		1	40,368
0664 Data Entry Operator		1	38,568
0664 Data Entry Operator		1	33,216
0430 Clerk III		1	42,264
0309 Coordinator of Special Projects		1	59,796
0308 Staff Assistant		1	57,648
0303 Administrative Assistant III		1	64,248
0302 Administrative Assistant II		2	58,548
0302 Administrative Assistant II		1	55,872
0302 Administrative Assistant II		1	43,836
Schedule Salary Adjustments			8,015
<b>Subsection Position Total</b>		<b>14</b>	<b>\$717,299</b>
<b>4909 - Landside Operations</b>			
7482 Parking Enforcement Aide		1	\$58,860
7482 Parking Enforcement Aide		2	51,216
7052 Shift Supervisor of Airport Ground Transportation		1	73,752
7052 Shift Supervisor of Airport Ground Transportation		1	64,152
7052 Shift Supervisor of Airport Ground Transportation		1	63,276
7052 Shift Supervisor of Airport Ground Transportation		1	45,240
7020 General Manager of Airport Operations		1	114,588
4201 Operations Manager of Airport Parking		1	80,916
4201 Operations Manager of Airport Parking		1	67,224
4201 Operations Manager of Airport Parking		1	49,668
Schedule Salary Adjustments			2,788
<b>Subsection Position Total</b>		<b>11</b>	<b>\$722,896</b>
<b>Section Position Total</b>		<b>1,125</b>	<b>\$86,337,728</b>
<b>Position Total</b>		<b>1,125</b>	<b>\$86,337,728</b>
<b>Turnover</b>			(3,700,946)
<b>Position Net Total:</b>		<b>1,125</b>	<b>\$82,636,782</b>

**0740 - Chicago O'Hare Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0011	Contract Wage Increment - Salary	\$5,302,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,691,663
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,259,159
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	168,613
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	20,000
0051	Claims Under Unemployment Insurance Act	659,352
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	6,357,124
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	626,980
0000 Personnel Services - Total*		\$31,184,891
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$638,223
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,117,909
0142	Accounting and Auditing	857,500
0145	Legal Expenses	3,233,500
0172	For the Cost of Insurance Premiums and Expenses	17,683,800
0196	Data Circuits	174,436
0100 Contractual Services - Total*		\$25,705,368
<b>0900 Specific Purposes - Financial</b>		
0902	Interest on First Lien Bonds	\$3,639,750
0913	For Payment of First Lien Bonds	46,340,000
0914	Interest on Third Lien Bonds	276,783,113
0917	For Interest on Junior Lien Bonds	20,803,900
0919	For Payment on Junior Lien Bonds	46,960,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	9,500
0936	For Payment on Third Lien Bonds	12,455,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	600,000
0900 Specific Purposes - Financial - Total		\$407,591,263
<b>9000 Specific Purpose - General</b>		
9009	For the Development of an Off-Site Shelter and Counseling Center for the Homeless	\$1,000,000
9027	For the City Contribution to Social Security Tax	39,581
9046	For Operations and Maintenance Reserve	4,175,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9053	For Cost Recovery Studies and Productivity Improvement	40,000
9075	For Equity Transfers Out	3,000,000
9076	City's Contribution to Medicare Tax	1,678,789
9000 Specific Purpose - General - Total		\$11,913,370

**0740 - Chicago O'Hare Airport Fund  
099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9100 Specific Purpose - As Specified</b>		
9146	For Expenses Related to Compliance with the N.E.P.A.	\$1,050,000
9147	Regional Capital Funding	2,000,000
9149	For Expenditures Related to the Regional Capital Planning Authority	3,000,000
9165	For Expenses Related to the Data Center	242,883
9100	<b>Specific Purpose - As Specified - Total</b>	<b>\$6,292,883</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Provision for Pension	\$13,887,000
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	14,142,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	7,185,000
9600	<b>Reimbursements - Total</b>	<b>\$35,214,000</b>
<b>Appropriation Total*</b>		<b>\$517,921,775</b>

**Fund Total** **\$899,309,000**

<b>Fund Position Total</b>	<b>1,7A1</b>	<b>\$132,204,191</b>
Turnover		(5,838,247)
<b>Fund Position Net Total</b>	<b>1,741</b>	<b>\$126,365,944</b>

**0B09 - CTA Real Property Transfer Tax  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>9200 Specific Purpose - As Specified</b>	
9205 For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	25,847,000
<b>9200 Specific Purpose - As Specified - Total</b>	<b>\$25,847,000</b>
<b>9600 Reimbursements</b>	
9640 To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	261,000
<b>9600 Reimbursements - Total</b>	<b>\$261,000</b>
<b>Appropriation Total</b>	<b>\$26,108,000</b>
<b>Fund Total</b>	
	<b>\$26,108,000</b>

**0B21 - Tax Increment Financing Administration  
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	
0030 Less Salary Savings from Unpaid Time Off	(8,055)
<b>0000 Personnel Services - Total*</b>	<b>\$139,068</b>
<b>Appropriation Total*</b>	<b>\$139,068</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3040 - TIF Administration</b>		
1439 Financial Planning Analyst	1	\$77,748
0306 Assistant Director	1	87,552
<b>Section Position Total</b>	<b>2</b>	<b>\$165,300</b>
<b>Position Total</b>	<b>2</b>	<b>\$165,300</b>
<b>Turnover</b>		<b>(18,177)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$147,123</b>

**0B21 - Tax Increment Financing Administration  
027 - DEPARTMENT OF FINANCE  
2005 - CITY COMPTROLLER**

(027/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$276,124
0030 Less Salary Savings from Unpaid Time Off	(18,081)
<b>0000 Personnel Services - Total*</b>	<b>\$258,043</b>
<b>Appropriation Total*</b>	<b>\$258,043</b>

**Positions and Salaries**

<b>Position</b>	<b>no.</b>	<b>Rate</b>
<b>3006 - TIF Administration</b>		
0139 Senior Fiscal Policy Analyst	1	\$95,832
0120 Supervisor of Accounting	1	100,692
0104 Accountant IV	1	88,140
<b>Section Position Total</b>	<b>3</b>	<b>\$284,664</b>
<b>Position Total</b>	<b>3</b>	<b>\$284,664</b>
<b>Turnover</b>		
<b>Position Net Total</b>	<b>3</b>	<b>(8,540)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$276,124</b>

**0B21 - Tax Increment Financing Administration  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$1,133,492
0015	Schedule Salary Adjustments	2,457
0030	Less Salary Savings from Unpaid Time Off	(94,542)
0000	Personnel Services - Total*	\$1,041,407
<b>Appropriation Total*</b>		<b>\$1,041,407</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3044 - Finance and Economic Development</b>		
1652	Chief Assistant Corporation Counsel	1
1643	Assistant Corporation Counsel	1
1643	Assistant Corporation Counsel	2
1643	Assistant Corporation Counsel	1
1643	Assistant Corporation Counsel	1
1643	Assistant Corporation Counsel	2
1643	Assistant Corporation Counsel	1
1641	Assistant Corporation Counsel Supervisor - Senior	1
1617	Paralegal II	1
0863	Legal Secretary	1
	Schedule Salary Adjustments	2,457
<b>Section Position Total</b>		<b>12</b>
		<b>\$1,171,005</b>
<b>Position Total</b>		<b>12</b>
<b>Turnover</b>		<b>(35,056)</b>
<b>Position Net Total</b>		<b>12</b>
		<b>\$1,135,949</b>

**0B21 - Tax Increment Financing Administration**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**

(054/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,315,930
0015 Schedule Salary Adjustments	9,706
0030 Less Salary Savings from Unpaid Time Off	(182,154)
<b>0000 Personnel Services - Total*</b>	<b>\$2,143,482</b>
<b>Appropriation Total*</b>	<b>\$2,143,482</b>

**Positions and Salaries**

Position	No.	Rate
<b>3035 - Administration</b>		
<b>4402 - Administrative Services</b>		
1327 Supervisor of Personnel Administration	1	\$80,916
0693 Reprographics Technician II	1	42,264
0638 Programmer/Analyst	1	80,808
0309 Coordinator of Special Projects	1	77,280
Schedule Salary Adjustments		2,424
<b>Subsection Position Total</b>	<b>4</b>	<b>\$283,692</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$283,692</b>
<b>3040 - Regions Economic Development</b>		
<b>4421 - Neighborhoods North</b>		
9679 Deputy Commissioner	1	\$112,332
1981 Coordinator of Economic Development	1	73,020
1912 Project Coordinator	1	70,380
<b>Subsection Position Total</b>	<b>3</b>	<b>\$255,732</b>
<b>4422 - Neighborhoods South</b>		
1981 Coordinator of Economic Development	1	\$102,060
1912 Project Coordinator	1	63,516
Schedule Salary Adjustments		2,982
<b>Subsection Position Total</b>	<b>2</b>	<b>\$168,558</b>
<b>4423 - Neighborhoods Central</b>		
0313 Assistant Commissioner	1	\$92,988
<b>Subsection Position Total</b>	<b>1</b>	<b>\$92,988</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$517,278</b>

**0B21 - Tax Increment Financing Administration**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3045 - Real Estate Services</b>		
<b>4431 - Neighborhood Services</b>		
1602 Senior Land Disposition Officer		
1602 Senior Land Disposition Officer	1	\$70,464
Schedule Salary Adjustments		67,296
<b>Subsection Position Total</b>	<b>2</b>	<b>\$139,561</b>
<b>4433 - Real Estate Inventory Management</b>		
1912 Project Coordinator	1	\$63,516
<b>Subsection Position Total</b>	<b>1</b>	<b>\$63,516</b>
<b>4434 - Land Sales Programs</b>		
3092 Program Director	1	\$76,512
<b>Subsection Position Total</b>	<b>1</b>	<b>\$76,512</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$279,589</b>
<b>3050 - Development Finance</b>		
<b>4441 - Tif Implementation</b>		
9679 Deputy Commissioner	1	\$116,904
2921 Senior Research Analyst	1	73,932
1752 Economic Development Coordinator	1	102,060
1439 Financial Planning Analyst	1	86,796
1439 Financial Planning Analyst	1	86,736
1439 Financial Planning Analyst	1	77,748
<b>Subsection Position Total</b>	<b>6</b>	<b>\$544,176</b>
<b>4442 - Development Monitoring</b>		
0123 Fiscal Administrator	1	\$80,112
<b>Subsection Position Total</b>	<b>1</b>	<b>\$80,112</b>
<b>4444 - Housing Finance And Management</b>		
1752 Economic Development Coordinator	1	\$111,996
<b>Subsection Position Total</b>	<b>1</b>	<b>\$111,996</b>
<b>Section Position Total</b>	<b>8</b>	<b>\$736,284</b>
<b>3055 - Business Development Services</b>		
<b>4451 - Workforce Solutions</b>		
3092 Program Director	1	\$80,916
1981 Coordinator of Economic Development	2	73,020
0313 Assistant Commissioner	1	87,600
0309 Coordinator of Special Projects	1	69,684
0308 StaffAssistant	2	60,408
Schedule Salary Adjustments		1,526
<b>Subsection Position Total</b>	<b>7</b>	<b>\$506,582</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$506,582</b>

**0B21 - Tax Increment Financing Administration  
054 - Department of Housing and Economic Development  
Positions and Salaries - Continued**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3065 - Construction Monitoring and Compliance</b>		
<b>4471 - Compliance Monitoring Services</b>		
2917 Program Auditor III	1	\$73,848
Schedule Salary Adjustments		973
Subsection Position Total	1	\$74,821
Section Position Total	1	\$74,821
<b>Position Total</b>	<b>30</b>	<b>\$2,398,246</b>
Turnover		(72,610)
<b>Position Net Total</b>	<b>30</b>	<b>\$2,325,636</b>

**0B21 - Tax Increment Financing Administration  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0142	Accounting and Auditing	430,000
0100	Contractual Services - Total*	\$430,000
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Provision for Pension	384,000
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	1,007,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	526,000
9600	Reimbursements - Total	\$1,917,000
<b>Appropriation Total*</b>		<b>\$2,347,000</b>
<b>Fund Total:</b>		<b>\$5,929,000</b>
<b>Fund Position Total</b>		<b>47 \$4,019,215</b>
Turnover		(134,383)
<b>Fund Position Net Total</b>		<b>47 \$3,884,832</b>

**Summary G**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2011**

	Local Totals	Grant Totals	Grand Totals
<b>Finance and Administration</b>			
Office of the Mayor	\$6,134,538		\$6,134,538
Office of Budget and Management	2,079,692	5,965,733	8,045,425
Department of Innovation and Technology	25,444,529	102,901,000	128,345,529
City Clerk	9,063,387		9,063,387
Department of Finance	14,716,488	1,432,900	16,149,388
City Treasurer	2,181,879		2,181,879
Department of Revenue	53,458,487		53,468,487
Department of Administrative Hearings	7,279,375		7,279,375
Department of Law	33,361,146	1,658,148	35,019,294
Office of Compliance	3,462,362	221,816	3,684,178
Department of Human Resources	5,914,900		5,914,900
Department of Procurement Services	5,728,203		5,728,203
Department of General Services	195,964,515	8,785,000	204,749,515
Department of Fleet Management	117,520,546		117,520,546
<b>Total - Finance and Administration</b>	<b>\$482,310,047</b>	<b>\$120,964,597</b>	<b>\$603,274,644</b>
<b>Legislative and Elections</b>			
City Council	\$25,802,352		\$25,802,352
Board of Election Commissioners	19,222,276		19,222,276
<b>Total - Legislative and Elections</b>	<b>\$45,024,028</b>		<b>\$45,024,628</b>
<b>City Development</b>			
Department of Cultural Affairs and Special Events	\$32,282,134	\$5,447,000	\$37,729,134
Department of Housing and Economic Development	30,065,812	303,127,028	333,192,840
<b>Total - City Development</b>	<b>\$62,347,946</b>	<b>\$308,574,028</b>	<b>\$370,921,974</b>
<b>Community Services</b>			
Department of Public Health	\$33,731,306	\$153,625,887	\$187,357,193
Commission on Human Relations	1,905,381	1,286,559	3,191,940
Mayor's Office for People with Disabilities	1,051,915	3,852,594	4,904,509
Department of Family and Support Services	17,378,757	419,578,029	436,956,786
Chicago Public Library	55,185,971	19,150,000	74,335,971
<b>Total - Community Services</b>	<b>\$109,253,330</b>	<b>\$597,493,069</b>	<b>\$706,746,399</b>
<b>Public Safety</b>			
Police Board	\$422,633		\$422,633
Independent Police Review Authority	7,498,962		7,498,962
Department of Police	1,316,115,712	95,696,000	1,411,811,712
Office of Emergency Management and Communications	95,824,868	184,240,000	280,064,868
Fire Department	509,105,463	17,381,000	526,486,463
<b>Total - Public Safety</b>	<b>\$1,928,967,638</b>	<b>\$297,311,000</b>	<b>\$2,226,284,638</b>

**Summary G**  
**Distribution of Proposed Appropriations - All Funds - 2011 - Continued**

	Local Totals	Grant Totals	Grand Totals
<b>Regulatory</b>			
Office of Inspector General	\$5,886,143		\$5,886,143
Department of Buildings	26,740,519	7,654,306	34,394,825
Department of Business Affairs and Consumer Protection	14,296,028	1,008,000	15,304,028
Department of Environment	3,479,935	49,007,000	52,486,935
Commission on Animal Care and Control	3,919,304	265,000	4,184,304
License Appeal Commission	186,747		186,747
Board of Ethics	598,894		598,894
<b>Total - Regulatory</b>	<b>\$55,107,570</b>	<b>\$57,934,306</b>	<b>\$113,041,876</b>
<b>Infrastructure Services</b>			
Department of Streets and Sanitation	\$240,870,361		\$240,870,361
Chicago Department of Transportation	126,510,658	511,315,000	637,825,658
<b>Total - Infrastructure Services</b>	<b>\$367,381,019</b>	<b>\$511,315,000</b>	<b>\$878,696,019</b>
<b>Public Service Enterprises</b>			
Department of Aviation	\$363,450,417	\$235,528,000	\$598,978,417
Department of Water Management	252,561,376	147,000	252,708,376
<b>Total - Public Service Enterprises</b>	<b>\$616,011,793</b>	<b>\$235,675,000</b>	<b>\$851,686,793</b>
<b>General Financing Requirements</b>			
Finance General	\$2,901,120,029		\$2,901,120,029
<b>Total - General Financing Requirements</b>	<b>\$2,901,120,029</b>		<b>\$2,901,120,029</b>
<b>Total - All Functions</b>	<b>\$6,567,524,000</b>	<b>\$2,129,273,000</b>	<b>\$8,696,797,000</b>
Deduct Transfers between Funds			344,405,000
<b>Total - All Functions</b>			<b>\$8,352,392,000</b>
Deduct Proceeds of Debt			70,442,000
<b>Net Total - All Functions</b>			<b>\$8,281,950,000</b>

### **Estimate of Grant Revenue for 2011**

	2011	2010
Awards from Agencies of the Federal Government	1,526,129,000	1,276,368,706
Awards from Agencies of the State of Illinois	179,257,000	189,555,000
Awards from Public and Private Agencies	31,003,000	26,606,000
CDBG Program Revenue	5,203,000	4,483,698
Grant Program Income	20,522,000	11,387,000
Anticipated STIMULUS awards from the Federal Government	367,159,000	462,896,000
<b>Total</b>	<b>2,129,273,000</b>	<b>1,971,296,404</b>

### **925-Grant Funds**

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

## Grant Detail

## GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
<b>Finance and Administration</b>				
005 - Office of Budget and Management				
ARRA - CDBG - R	\$1,332,000		\$666,000	\$666,000
Central Grants Management	1,503,000	1,680,000		1,680,000
Community Development Block Grant	3,647,865	3,526,733		3,526,733
Empowerment Zone-Federal	1,200,000			
Labor Management Health Care Savings Program	93,000		93,000	93,000
Total - 005 - Office of Budget and Management	\$7,775,865	\$5,206,733	\$759,000	\$5,965,733
006 - Department of Innovation and Technology				
ARRA - STOP Public Computer Centers	\$10,549,000	\$10,549,000		\$10,549,000
ARRA - STOP Sustainable Broadband Adoption	7,075,000		7,075,000	7,075,000
ARRA - Broadband Data and Development		862,000		862,000
ARRA - Comprehensive Community Infrastructure		83,195,000		83,195,000
Fiber Connection Grant	625,000	566,000		566,000
Health Information Technology Coordinator	70,000		70,000	70,000
National Institute on Disability and Rehabilitation Research - Disability and Rehabilitation Research Project Centers Program - Field Initiated Projects (FI)		200,000		200,000
Second Chance Act Technology Careers Training Demonstration Projects for Incarcerated Adults and Juveniles		384,000		384,000
Total - 006 - Department of Innovation and Technology	\$18,319,000	\$95,756,000	\$7,145,000	\$102,901,000
027 - Department of Finance				
Community Development Block Grant	\$1,415,050	\$1,432,900		\$1,432,900
Total - 027 - Department of Finance	\$1,415,050	\$1,432,900		\$1,432,900
031 - Department of Law				
Community Development Block Grant	\$1,544,612	\$1,658,148		\$1,658,148
Total - 031 - Department of Law	\$1,544,612	\$1,658,148		\$1,658,148
032 - Office of Compliance				
Community Development Block Grant	\$255,513	\$221,816		\$221,816
Total - 032 - Office of Compliance	\$255,513	\$221,816		\$221,816
038 - Department of General Services				
ARRA - Energy Efficiency and Conservation	\$8,750,000		\$7,500,000	\$7,500,000
Energy Efficiency - Municipal	510,000	300,000		300,000
Great Lakes Restoration		985,000		985,000
Public Safety Lighting	84,000			
Total - 038 - Department of General Services	\$9,344,000	\$1,285,000	\$7,500,000	\$8,785,000
<b>Total - Finance and Administration</b>	<b>\$38,654,040</b>	<b>\$105,560,597</b>	<b>\$15,404,000</b>	<b>\$120,964,597</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
<b>City Development</b>				
023 - Department of Cultural Affairs and Special Events				
20th Annual Chicago Country Music Festival Tourism	\$100,000			\$100,000
Access - NEA	50,000			50,000
Farmers Market Grant	100,000			100,000
IAC-Community Arts Access Program	136,000	136,000		136,000
IAC-Partners in Excellence	38,000	38,000		38,000
Local Tourism and Convention Bureau Grant	2,073,000	2,073,000		2,073,000
Mayor's Institute of City Design (MICD)	250,000			250,000
Millennium Park Initiative	1,000,000	1,000,000		1,000,000
Save America's Treasures	500,000			500,000
State Tourism Matching Grant	200,000			200,000
Tourism Attraction Development Grant Program		1,000,000		1,000,000
Total - 023 - Department of Cultural Affairs and Special Events	\$3,247,000	\$5,447,000		\$5,447,000
024 - Mayor's Office of Special Events				
State Tourism Matching Grants	\$100,000			
Tourism Partnership Grant	40,000			
Total - 024 - Mayor's Office of Special Events	\$140,000			
<b>054 - Department of Housing and Economic Development</b>				
2009 Chicago Landmarks Map		\$20,000		\$20,000
ARRA - Energy Efficiency and Conservation	1,000,000		1,000,000	1,000,000
ARRA - Foreclosure and Deconstruction Program	10,157,000		9,204,000	9,204,000
ARRA - Neighborhood Stabilization	55,239,000		24,650,000	24,650,000
ARRA - Neighborhood Stabilization Program 2	98,009,000		73,507,000	73,507,000
ARRA - Tax Credit Assistance	21,136,000		9,282,000	9,282,000
ARRA - Tax Credit Exchange Program	23,858,000		23,663,000	23,663,000
Addison Avenue Corridor Master	100,000			
Community Development Block Grant	38,858,868	37,976,028		37,976,028
Energy Efficiency	500,000		500,000	500,000
Former Amforge Site		5,000,000		5,000,000
Formerly Incarcerated Entrepreneurship Program	282,000		282,000	282,000
Green Healthy Neighborhood		1,915,000		1,915,000
Hegewisch Marsh - Lake Calumet		67,000		67,000
Hegewisch Marsh Ecological Restoration		38,000		38,000
Home Investment Partnership	58,489,000	30,848,000	58,290,000	89,138,000
IDNR - Oslad Charter School		453,000		453,000
IKE Property Buyout Program		103,000		103,000
Idnr - Oslad Raber House Park		293,000		293,000
Loretto Hospital Renovation	1,159,000			

**Grant Detail****Grants by Program Category, Department, and Grant - Continued****054 - Department of Housing and Economic Development - Continued**

	<b>2010 Grant</b>	<b>2011 Anticipated Grant</b>	<b>Carryover</b>	<b>2011 Total</b>
Neighborhood Stabilization Program 3	16,000,000		16,000,000	16,000,000
Oslad Beidler School Park		575,000		575,000
Ravenswood Industrial Corridor	100,000		100,000	100,000
State Rental Housing Support	7,000,000	7,300,000		7,300,000
Sustainable Industries		384,000		384,000
Upfront Douglas-Lawn Redevelopment	1,677,000		1,677,000	1,677,000
<b>Total - 054 - Department of Housing and Economic Development</b>	<b>\$333,564,868</b>	<b>\$84,972,028</b>	<b>\$218,155,000</b>	<b>\$303,127,028</b>
<b>Total - City Development</b>	<b>\$336,951,868</b>	<b>\$90,419,028</b>	<b>\$218,155,000</b>	<b>\$308,574,028</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
<b>Community Services</b>				
041 - Department of Public Health				
AIDS Surveillance & Seroprevalence	\$1,728,000	\$1,500,000	\$160,000	\$1,660,000
ARRA - Supplemental Immunization - Reaching More Children and Adults	626,000		500,000	500,000
Adult Viral Hepatitis	133,000	133,000		133,000
Bioterrorism Hospital Preparedness Program	4,467,000	3,875,000	500,000	4,375,000
Bioterrorism Preparedness Response Planning Grant	12,412,000	10,640,000	596,000	11,236,000
Birth to Three Assurance Networks	110,000	110,000		110,000
Breast and Cervical Cancer Outreach Program	981,000	920,000	100,000	1,020,000
Breastfeeding Peer Counseling	15,000	45,000		45,000
Care Van Blue Cross	70,000			
Chicago Family Case Management	2,464,000	2,414,000	100,000	2,514,000
Childhood Lead Poisoning Prevention	1,909,000	1,788,000	35,000	1,823,000
Children Exposed to Violence Collaborative Grant		160,000		160,000
Community Development Block Grant	10,730,875	10,975,887		10,975,887
Dental Sealant	58,000	58,000	40,000	98,000
Education/Follow-Up Services in Genetics	132,000	132,000		132,000
Educational Seminars Support		200,000		200,000
Epidemiology and Laboratory Capacity	395,000	600,000		600,000
Family Planning Grant	1,183,000	1,103,000	100,000	1,203,000
HIV Behavioral Surveillance	362,000	842,000		842,000
HIV Strategic Prevention Framework	285,000			
HIV/AIDS Prevention	5,537,000	5,337,000	250,000	5,587,000
HIV/AIDS Surveillance for Perinatal Prevention	131,000	131,000		131,000
HCPWA Housing and Health Study Program	1,680,000		1,200,000	1,200,000
Health Services Program Income	8,121,000	17,000,000		17,000,000
Healthy Child Care Illinois	270,000	270,000		270,000
Healthy Families Illinois	246,000	247,000		247,000
Healthy Start Initiative	955,000	925,000		925,000
Housing Opportunities for People with AIDS (HOPWA)	6,500,000	6,620,000	3,300,000	9,920,000
Immunization and Vaccines for Children	5,094,000	5,900,000	140,000	6,040,000
Lead Based Paint Hazard Control (Torrens Fund)	1,014,000		507,000	507,000
Lead Control HUD 2007	1,052,000			
Lead Hazard Reduction Demonstration Program		4,000,000		4,000,000
Local Basic Health Protection	2,541,000	2,541,000		2,541,000
Maternal and Child Health Block Grant (MATCH)	6,854,000	5,018,000	400,000	5,418,000
Mental Health - Mental Health Base Grant	4,248,000	4,000,000		4,000,000
Minority AIDS Initiative	2,210,000			
Morbidity and Risk Behavior Surveillance	488,000	520,000		520,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

041 - Department of Public Health - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Mosquito Vector Prevention Program (Tire Funds)	673,000	750,000		750,000
Multi-Site Opt Rapid Testing in Clinical Setting	1,990,000	1,601,000		1,601,000
Pandemic Influenza Healthcare Preparedness		840,000		
Program Collaboration and Service Integration			400,000	400,000
Provider Based Immunization Outreach		217,000		
Public Health Emergency Response		12,819,000		6,000,000
Public Health Infrastructure (Component I)			200,000	200,000
Public Health Infrastructure (Component II)			2,385,000	2,385,000
Reach 2010: Racial & Ethnic Approaches to Community Health		416,000	416,000	25,000
Ready to Respond Initiative			300,000	300,000
Refugee & Immigrant Medical Services		1,419,000	610,000	750,000
Regional HIV Prevention - IDPH		455,000	455,000	455,000
Ryan White HIV Care Act: Title I		27,411,000	28,384,000	340,000
Ryan White HIV Care Act: Title III HIV Early Intervention		528,000	503,000	503,000
STD Surveillance Network SSUN		211,000	123,000	20,000
Safety Net		500,000		500,000
Salt Reduction Initiative			448,000	448,000
Sexually Transmitted Disease Prevention		2,334,000	2,330,000	2,330,000
Substance Abuse Assessment CHA		168,000	168,000	168,000
Substance Abuse Treatment - DASA		725,000	725,000	725,000
Summer Food Program			62,000	62,000
Tanning Facilities Inspections		11,000	11,000	5,000
Targeted Intensive Prenatal Case Mgmt		561,000	505,000	505,000
Tattoo and Body Art Piercing		15,000	15,000	15,000
Teen Pregnancy Prevention - Chicago Public Schools			350,000	350,000
Teen Pregnancy Reduction			1,000,000	1,000,000
Tobacco Free Communities		989,000	989,000	989,000
Tobacco Reality Illinois		40,000	40,000	40,000
Tuberculosis Control		1,841,000	2,093,000	80,000
Vector Control			10,000	10,000
Volunteer Health Professional Registration			100,000	100,000
Women, Infants and Children Nutrition		5,085,000	5,000,000	5,000,000
<b>Total - 041 - Department of Public Health</b>		<b>\$144,249,875</b>	<b>\$137,977,887</b>	<b>\$15,648,000</b>
<b>045 - Commission on Human Relations</b>				<b>\$153,625,887</b>
Community Development Block Grant		\$1,244,660	\$1,286,559	\$1,286,559
<b>Total - 045 - Commission on Human Relations</b>		<b>\$1,244,660</b>	<b>\$1,286,559</b>	<b>\$1,286,559</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Community Services - Continued**

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
<b>048 - Mayor's Office for People with Disabilities</b>				
2016 Olympic Fund for Chicago Neighborhoods	\$63,000		\$19,000	\$19,000
Access Chicago Support	89,000	100,000	52,000	152,000
Community Development Block Grant	2,685,683	2,869,594		2,869,594
Disabled Youth Employment Program	10,000	20,000	3,000	23,000
Home Modification Program - Chicago Fund Support	53,000	100,000	1,000	101,000
Illustrated Guide	25,000		25,000	25,000
MOPD Special Initiatives Support	142,000	60,000	97,000	157,000
Substance Abuse & AIDS Prevention for the Hearing Impaired	131,000	131,000		131,000
Work Incentive Planning and Assistance	237,000	237,000	138,000	375,000
<b>Total - 048 - Mayor's Office for People with Disabilities</b>	<b>\$3,435,683</b>	<b>\$3,517,594</b>	<b>\$335,000</b>	<b>\$3,852,594</b>
<b>050 - Department of Family and Support Services</b>				
ARRA - Chronic Disease Nutrition Program	\$250,000		\$250,000	\$250,000
ARRA - Chronic Disease Self Management		110,000		110,000
ARRA - Community Services Block Grant	16,945,000			
ARRA - Early Learning Mentors Coach		225,000		225,000
ARRA - Employment Program	260,000			
ARRA - Head Start	9,200,000		8,217,000	8,217,000
ARRA - Head Start Expansion	6,411,000		6,411,000	6,411,000
ARRA - Headstart COLA and Quality Improvement	3,847,000		3,847,000	3,847,000
ARRA - Homeless Prevention and Rapid Re-Housing	34,357,000		30,300,000	30,300,000
ARRA - Justice Assistance Grant	437,000		437,000	437,000
ARRA - Neighborhood Cleanup Program	3,375,000		1,628,000	1,628,000
ARRA - Older Americans Act Nutrition Program	993,000			
ARRA - Prisoner Re-Entry Program		40,000		40,000
ARRA - TANF Illinois Y.E.S. Program	11,121,000			
ARRA - WIA - Federal - Adult and Dislocated	17,391,000			
ARRA - WIA NEG On the Job Training		725,000		725,000
ARRA - Workforce Investment Act	16,208,000			
Area Plan on Aging - Federal	15,410,000	16,453,000	504,000	16,957,000
Area Plan on Aging - State	4,121,000	4,500,000		4,500,000
Benefits Check-Up Demonstration	20,000	20,000		20,000
CDOA / CHA Service Coordinators	320,000			
CHA Family Supportive Services	3,013,000	3,500,000	1,500,000	5,000,000
Chicago Domestic Violence Help Line	364,000	364,000		364,000
Chicago Fund Support - Senior Services	215,000	215,000	215,000	430,000
Circuit Breaker/Ptarmaceutical	460,000	500,000		500,000
Cities of Service Leadership Grant	100,000	100,000		100,000
Community Development Block Grant	32,023,111	30,691,029		30,691,029

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

050 - Department of Family and Support Services - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Community Mobilization Project	20,000	30,000		30,000
Community Services Block Grant	14,663,000	17,040,000	5,438,000	22,478,000
Cooperative Agreement	22,000	22,000		22,000
Critical Skills Shortage Initiatives - Manufacturing	176,000	200,000		200,000
Dometric Violence Help Line Privato	80,000		18,000	18,000
Early Head Start Initiative	3,418,000	3,479,000		3,479,000
Early Head Start Supplemental	20,000	1,500,000		1,500,000
Elder Abuse and Neglect	1,648,000	2,000,000		2,000,000
Elder Justice Community Collaborations		10,000		10,000
Emergency Shelter - HUD Mck Ac	3,703,000	3,703,000	2,640,000	6,343,000
Emergency Shelter - IDHS	4,724,000	4,850,000		4,850,000
Employ Related Day Care - IDHS	39,648,000	46,140,000		46,140,000
Flexible Senior Services	826,000	100,000		100,000
Foster Grandparents	564,000	573,000		573,000
Foster Grandparents - Program Income (Agency Match)	100,000	150,000	100,000	250,000
Generic Prevention Domestic Violence	181,000	200,000		200,000
Got Breakfast Foundation / Silent Hero Grant	5,000	10,000	5,000	15,000
Head Start	114,809,000	116,836,000		116,836,000
Head Start Supplemental	676,000	3,000,000		3,000,000
High Speed Internet Access	89,000	150,000		150,000
Juvenile Intervention Support		600,000		600,000
Long Term Care Ombudsman	62,000	83,000		83,000
Longterm Care System Development	57,000	63,000		63,000
Mentoring for Systems Youth	154,000		154,000	154,000
Money Follows The Person - Long Term Care	45,000	45,000	45,000	90,000
OAA Nutrition Program Income - Congregate Meals	1,001,000	700,000	391,000	1,091,000
OAA Nutrition Program Income - Home Delivered Meals	1,571,000	900,000	676,000	1,576,000
OAA Title V Senior Employment Specialist	1,028,000	1,360,000		1,360,000
Preparing Ex-Offenders for Work	2,000,000			
Private Donations	10,000	50,000	10,000	60,000
Relatives Raising Children		75,000		75,000
Resident Service / Case Management	400,000	400,000	200,000	600,000
Safe Havens - Supervised Visit	250,000	250,000		250,000
Senior Citizens Picnic Support	25,000	324,000		324,000
Senior Companion Project - Action	297,000	310,000		310,000
Senior Fitness Private	100,000	150,000	50,000	200,000
Senior Health Insurance Program		31,000		31,000
Senior Program Private Contributions	550,000	750,000	200,000	950,000
Services to Victims of Domestic Violence	212,000	250,000		250,000

2011

ANNUAL APPROPRIATION ORDINANCE

447

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

050 - Department of Family and Support Services - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Shelter Plus Care			17,000,000	17,000,000
Shelter Plus Care - HUD 2000	383,000			
Shelter Plus Care - HUD 2001	1,462,000			
Shelter Plus Care - HUD 2002	153,000			
Shelter Plus Care - HUD 2003	2,221,000			
Shelter Plus Care - HUD 2006	4,035,000		3,453,000	3,453,000
Shelter Plus Care - HUD 2007	4,811,000		4,608,000	4,608,000
Shelter Plus Care - HUD 2008	11,082,000		1,080,000	1,080,000
Shelter Plus Grant - 2009	15,179,000	2,885,000	12,294,000	15,179,000
Specialized Day Care - DCFS	2,141,000			
State Foster Grandparents	47,000	34,000		34,000
State Senior Companion MATCH	16,000	17,000		17,000
State Senior Employment Specialist	21,000	21,000		21,000
Summer Food Service	4,413,000	5,000,000		5,000,000
Supportive Housing Program - HUD 2009	638,000		319,000	319,000
Supportive Housing Program	319,000	319,000		319,000
Title XX Donated Funds	1,101,000	1,102,000		1,102,000
Veterans Directed Home And Community Based Services Programs	3,555,000		3,555,000	3,555,000
WIA - Local Incentive Funds	410,000	650,000	410,000	1,060,000
Warming Center Program - Service Tax Trust Fund	33,000	35,000		35,000
Workforce Investment Act - Adult Program	13,859,000	12,310,000	2,526,000	14,836,000
Workforce Investment Act - Dislocated Worker	9,385,000	11,262,000	2,243,000	13,505,000
Workforce Investment Act - Youth	10,339,000	10,339,000	1,103,000	11,442,000
Youth Program Supplemental	542,000			
Total - 050 - Department of Family and Support Services	<b>\$456,110,111</b>	<b>\$324,751,029</b>	<b>\$94,827,000</b>	<b>\$419,578,029</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Community Services - Continued**

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
<b>091 - Chicago Public Library</b>				
Cataloging Grant	\$2,000	\$2,000		\$2,000
Chicago Public Library Foundation	71,000	82,000		82,000
CyberNavigator Program		75,000		75,000
Edgewater Branch - Capital Grant	500,000	150,000		150,000
Edgewater Branch Capital Grant	700,000		700,000	700,000
Illinois Humanities Council		10,000		10,000
Illinois Library Development-Per Capita and Area	4,966,000	6,700,000		6,700,000
Independence Branch Capital	275,000		275,000	275,000
Independence Branch Capital Construction - Build Illinois Program		500,000		500,000
Physically Handicapped - Talking Book Center	1,001,000		50,000	50,000
State Capital Construction Program		10,000,000		10,000,000
Subregional Library for Blind and Physically Handicapped - Talking Book Center		531,000		531,000
West Addison Branch Capital Construction	1,400,000			
You Media Project		75,000		75,000
<b>Total - 091 - Chicago Public Library</b>	<b>\$8,915,000</b>	<b>\$18,125,000</b>	<b>\$1,025,000</b>	<b>\$19,150,000</b>
<b>Total - Community Services</b>	<b>\$613,955,329</b>	<b>\$485,658,069</b>	<b>\$111,835,000</b>	<b>\$597,493,069</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
<b>Public Safety</b>				
057 - Department of Police				
2005 Human Trafficking Task Force	\$100,000			
2007 Byrne Justice Assistance	1,995,000		500,000	500,000
2007 Gang Resistance Education and Training (GREAT) Program	140,000		50,000	50,000
2007 Gang Resistance Education and Training (GREAT) Program	150,000			
2007 Weed and Seed - Englewood	175,000	35,000		35,000
ARRA - ARRA Transit Security Grant Program	4,870,000		3,500,000	3,500,000
ARRA - Byrne/Justice Assistance Grant (Local)	28,664,000		20,500,000	20,500,000
ARRA Campaign to Break the Code of Silence	499,000		499,000	499,000
ARRA - Cops Hiring Recovery Program (CHRP)	13,257,000		12,000,000	12,000,000
ARRA - ICJIA Starcom 21	174,000		174,000	174,000
Adam Walsh Act Compliance 2008	294,000		90,000	90,000
Asset Forfeiture - Federal	2,706,000	2,706,000		2,706,000
Asset Forfeiture - State	2,983,000	2,983,000		2,983,000
Building Safe Blocks Initiative	1,097,000		595,000	595,000
Bulletproof Vests Partnership - BJA	50,000	355,000	50,000	405,000
Byrne Justice Assistance	1,551,000		1,341,000	1,341,000
Byrne Justice Assistance			5,305,000	5,305,000
Byrne Justice Assistance Grant (JAG) 2006	931,000			
Byrne Memorial Justice Assistance	6,974,000		3,450,000	3,450,000
CHA Altgeld-Riverdale Community (ARC) Partnership	80,000		80,000	80,000
COPS Secure our Schools		500,000		500,000
COPS Technology Grant 2008	1,029,000			
Chicago - Cook Juvenile Re-Entry		347,000		347,000
Comprehensive Anti-Gang Initiative	206,000	695,000		695,000
Crime Victims Compensation	25,000	26,000	13,000	39,000
FY2007 COPS Methamphetamine Initiative	416,000		300,000	300,000
FY2007 COPS Technology Grant	5,914,000		3,010,000	3,010,000
Gang Resistance and Education Training		50,000		50,000
Geospatial Technologies		994,000		994,000
Gun Turn-In Project	300,000	300,000		300,000
Holiday Mobilization Grant	325,000			
Human Trafficking Task Force Continuation		100,000		100,000
IDOT Crosswalk Enforcement	114,000	122,000		122,000
IDOT Sustained Traffic Enforcement Program (STEP)		333,000		333,000
Intoximeter Training Classes		12,000		12,000
Juvenile Block Grant	185,000	188,000		188,000
National Explosives Detection Canine Team Program	1,083,000	600,000	80,000	680,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

057 - Department of Police - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Predictive Policing	197,000	3,000,000	197,000	3,197,000
Public Safety Private Support	240,000	240,000	39,000	279,000
SFY2005 Project Safe Neighborhoods	130,000	86,000		86,000
SFY2007 IDOT DUI Strikeforce	609,000	603,000		603,000
SFY2007 IDOT Protectors Program	214,000	197,000		197,000
Safe Routes to Schools	114,000	60,000	85,000	145,000
Secure Our Schools 2008	797,000		797,000	797,000
Solving Cold Cases with DNA	1,212,000		940,000	940,000
Stop Alcohol to Minors	72,000	54,000	29,000	83,000
Targeted Law Enforcement		2,000		2,000
Tracing Crime Guns		250,000		250,000
Transit Security	3,673,000		2,200,000	2,200,000
Transit Security 2008	14,681,000	44,000	12,600,000	12,644,000
Transit Security Grant	9,839,000		8,500,000	8,500,000
Transit Security Grant Program		3,491,000		3,491,000
Veteran's Re-integration Initiative - CIT	199,000		199,000	199,000
Violence Against Women - Domestic Violence Protection	128,000	128,000		128,000
Weed and Seed Community - Garfield	36,000	36,000	36,000	72,000
Total - 057 - Department of Police	\$108,428,000	\$23,842,000	\$71,854,000	\$95,696,000
058 - Office of Emergency Management and Communications				
ARRA - ARRA Port Security Grant Program	\$2,757,000		\$2,757,000	\$2,757,000
Buffer Zone Protection Program	435,000	1,500,000		1,500,000
Buffer Zone Protection Program 2007	500,000			
Buffer Zone Protection Program 2008	796,000		700,000	700,000
Buffer Zone Protection Program 2009	2,400,000		2,400,000	2,400,000
Buffer Zone Protection Program 2010		1,400,000		1,400,000
Citizen Corp	5,000			
Citizen Corp Program 2010		5,000		5,000
ComEd - Weather Emergency Grant	50,000		50,000	50,000
Crash Data Quality Improvement	150,000		150,000	150,000
Data Integration Project	250,000		250,000	250,000
Emergency Management Assistance		700,000		700,000
Emergency Management Assistance Grant 2009-2010	632,000			
Emergency Operations Center Grant Program	1,000,000		1,000,000	1,000,000
Interoperable Communications	16,196,000		10,000,000	10,000,000
Interoperable Emergency Communications	600,000		600,000	600,000
JP Morgan Chase Foundation	2,250,000		2,250,000	2,250,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**058 - Office of Emergency Management and Communications - Continued**

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Metropolitan Medical Response 2008	322,000		100,000	100,000
Metropolitan Medical Response System		322,000		322,000
Metropoitan Medical Response System	322,000		322,000	322,000
Metropolitan Medical Response System (DHS)	123,000		103,000	103,000
Metropolitan Medical Response System 2010		318,000		318,000
Metropolitan Medical Response Systems 2007	176,000			
Nextel Frequency Reconfiguration Project	742,000	2,538,000	500,000	3,038,000
Port Security 2007	6,812,000		3,500,000	3,500,000
Port Security 2008		1,000,000		1,000,000
Port Security Grant	3,204,000		3,204,000	3,204,000
Port Security Grant 2007 Supplemental		660,000		660,000
Port Security Grant 2010		1,720,000		1,720,000
Regional Catastrophic Preparedness	3,617,000		3,617,000	3,617,000
Regional Catastrophic Preparedness		3,500,000		3,500,000
Regional Catastrophic Preparedness 2007-2008	6,000,000		4,000,000	4,000,000
Regional Catastrophic Preparedness Grant Program 2010		3,570,000		3,570,000
Traffic Management Authority Control Aides	229,000		229,000	229,000
Transit Signal Priority Project	350,000		275,000	275,000
Urban Area Securities Initiative 2008	26,000,000		16,000,000	16,000,000
Urban Area Security Initiative 2007	19,000,000		3,000,000	3,000,000
Urban Areas Security Initiative	36,000,000		34,000,000	34,000,000
Urban Areas Security Initiative		40,000,000		40,000,000
Urban Areas Security Initiative	38,000,000		38,000,000	38,000,000
<b>Total - 058 - Office of Emergency Management and Communications</b>	<b>\$168,918,000</b>	<b>\$57,233,000</b>	<b>\$127,007,000</b>	<b>\$184,240,000</b>
<b>059 - Fire Department</b>				
ARRA - Firefighters Fire Station Construction	\$4,800,000		\$4,800,000	\$4,800,000
Assistance to Fire Fighters	3,530,000	2,750,000	3,530,000	6,280,000
Federal Mediation and Conciliation Service Labor - Management Cooperation Grant Program	65,000			
Fire Academy Training & Improvement	3,800,000	1,951,000	3,800,000	5,751,000
IDPH EMS Assistance Grant	5,000			
Underground Storage Tank Inspection	550,000	550,000		550,000
<b>Total - 059 - Fire Department</b>	<b>\$12,750,000</b>	<b>\$5,251,000</b>	<b>\$12,130,000</b>	<b>\$17,381,000</b>
<b>Total - Public Safety</b>	<b>\$290,096,000</b>	<b>\$86,326,000</b>	<b>\$210,991,000</b>	<b>\$297,317,000</b>

## Grant Detail

## Grants by Program Category, Department, and Grant - Continued

		2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
<b>Regulatory</b>					
022 - Department of Zoning and Land Use Planning					
2009 Chicago Landmarks Map		\$21,000			
Brentano Campus Project		576,000			
Hegewisch Marsh - Lake Calumet		67,000			
Hegewisch Marsh Ecological Restoration		38,000			
OSLAD Beidler School Park		575,000			
Open Space IDNR - OSLAD		992,000			
Palmer Square Project		382,000			
Total - 022 - Department of Zoning and Land Use Planning		\$2,651,000			
067 - Department of Buildings					
Community Development Block Grant		\$5,660,167	\$7,654,306		\$7,654,306
Total - 067 - Department of Buildings		\$5,660,167	\$7,654,306		\$7,654,306
070 - Department of Business Affairs and Consumer Protection					
Cable Local Origination		\$414,000	\$414,000		\$414,000
Tobacco Enforcement Grant		683,000	412,000	182,000	594,000
Total - 070 - Department of Business Affairs and Consumer Protection		\$1,097,000	\$826,000	\$182,000	\$1,008,000
072 - Department of Environment					
ARRA - Chicago Alternative Fuels		\$15,000,000		\$13,000,000	\$13,000,000
ARRA - Green Jobs Work Program		7,494,000		4,524,000	4,524,000
ARRA - Local Energy Assurance Planning Initiative		300,000		300,000	300,000
ARRA - National Clean Diesel Funding Assistant Program		1,328,000			
ARRA - Residential Energy Program		3,099,000		1,312,000	1,312,000
ARRA - Urban and Community Forestry Program		1,077,000		800,000	800,000
Air Pollution Control		412,000	412,000		412,000
Brownfield Cleanup Grant		400,000		250,000	250,000
C3 Leadership Training			350,000		350,000
CMAQ Bicycle Fleet		80,000		80,000	80,000
CMAQ Emissions Reduction		1,739,000		1,739,000	1,739,000
CMAQ FY07 Diesel Fleet Retrofit		473,000		473,000	473,000
Calumet Area Redevelopment Initiative		106,000		106,000	106,000
Calumet Ecological Rehabilitation Video		8,000			
Calumet Environmental Center / IL First		3,000,000		3,000,000	3,000,000
Calumet Hydrologic Master Plan Implementation at Big Marsh			365,000		365,000
Chicago Conservation Corps		455,000			
Chicago Diesel Retrofit Fleet Vehicle		1,118,000		1,118,000	1,118,000
Chicago Green Healthcare Initiative		500,000	(250,000)	500,000	250,000
Climate Showcase Communities			323,000		323,000
Development of Integrated Payments for Ecosystem Services Program in the Great Lakes Watershed			315,000		315,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**072 - Department of Environment - Continued**

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Electric Car Charging Stations Project			1,043,000	1,043,000
Energy Reliability Grant - Com Ed	659,000			
Environmental Fund - Com Ed	9,000,000	6,000,000	2,700,000	8,700,000
Ethanol to Hydrogen Vehicle Fueling Facility	1,980,000		1,980,000	1,980,000
Ford Calumet Environmental Center - Path System		327,000		327,000
Hegewisch Marsh Restoration	9,000		6,000	6,000
Integrated Ring-Billed Gull Management for Lake Michigan Beach Health		251,000		251,000
Local Energy Improvement Training	37,000			
National Endowment for the Humanities		250,000		250,000
Peoples Settlement Agreement		6,400,000		6,400,000
Resource Conservation and Recovery Act - Subtitle D	150,000	150,000		150,000
Solid Waste Management - Enforcement	143,000	143,000		143,000
Source Reduction Assistance	66,000		40,000	40,000
Weatherization Innovation Pilot Program		1,000,000		1,000,000
<b>Total - 072 - Department of Environment</b>	<b>\$48,633,000</b>	<b>\$17,079,000</b>	<b>\$31,928,000</b>	<b>\$49,007,000</b>
<b>073 - Commission on Animal Care and Control</b>				
Chicago Wolves	\$164,000	\$186,000		\$186,000
Friends of Animal Care and Control	48,000	79,000		79,000
<b>Total - 073 - Commission on Animal Care and Control</b>	<b>\$212,000</b>	<b>\$265,000</b>		<b>\$265,000</b>
<b>Total - Regulatory</b>	<b>\$58,253,167</b>	<b>\$25,824,306</b>	<b>\$32,110,000</b>	<b>\$57,934,306</b>

## Grant Detail

## Grants by Program Category, Department, and Grant - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
<b>Infrastructure Services</b>				
081 - Department of Streets and Sanitation				
Chicago Separate Recycling Collection Project	\$2,000,000			
<b>Total - 081 - Department of Streets and Sanitation</b>	<b>\$2,000,000</b>			
084 - Chicago Department of Transportation				
17th Ward Street Lighting Project	\$33,000			
29th Ward Street Lighting	73,000			
30th Ward Street Lighting	72,000			
34th Ward Street Lighting	34,000			
ARRA - Highway Infrastructure Stimulus	46,490,000			
ARRA - Traffic Signals and Street Lights	13,800,000		5,000,000	5,000,000
Bicycle Parking Donations Program		150,000		150,000
Bridge Funds (HBRRP) - Federal		4,000,000		4,000,000
Bridge Funds (HBRRP) - State		1,000,000		1,000,000
Bridge Maintenance	600,000	600,000		600,000
Chicago Bicycle Safety Initiative	307,000	310,000		310,000
Congestion Mitigation Air Quality-Federal	37,150,000	101,600,000		101,600,000
Cook County Highway Program	210,000	2,252,000		2,252,000
Crash Data Quality Improvement	70,000			
DCEO Grant - Roadway Beautification and Enhancement Projects		4,969,000		4,969,000
Data Integration Project	250,000			
Federal Section 112 Surface Transportation	585,000	640,000		640,000
Greenstreets	285,000	350,000		350,000
High Priority/SAFETEA-LU - Federal	28,920,000	20,160,000		20,160,000
High Priority/SAFETEA-LU - State	1,650,000	650,000		650,000
Highway Bridge Program	22,020,000	48,800,000		48,800,000
Highway Bridge Program (HBP)	88,080,000	195,200,000		195,200,000
Highway Safety Improvement Program		755,000		755,000
IDOT Emergency Repair Program	25,391,000	10,000,000		10,000,000
IDOT Funds-Arterial Streets	7,861,000	36,073,000		36,073,000
IDOT Section 408 Traffic Safety		550,000		550,000
Innovation, Coordination and Enhancement	300,000	241,000		241,000
Major Bridge	3,520,000			
National Highway Traffic Safety	495,000			
Outside Funding Contributions	500,000	500,000		500,000
Safe Routes to School	791,000	800,000		800,000
Subregional Planning Program	360,000			

2011

ANNUAL APPROPRIATION ORDINANCE

455

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

084 - Chicago Department of Transportation - Continued

	2010 Grant	2011/Anticipated Grant	Carryover	2011 Total
Surface Transportation Program - Construction - Federal	146,936,000	45,382,000		45,382,000
Surface Transportation Program - Construction - State	71,020,000	576,000		576,000
Surface Transportation Program - Engineering - Federal	13,024,000	14,715,000		14,715,000
Surface Transportation Program - Enhancement - Federal	908,000	4,919,000		4,919,000
Transportation Equity Act 21st Century (TEA 21)	1,669,000	2,669,000		2,669,000
Transportation Equity Act 21st Century (TEA 21) - State	416,000			
Transportation Investments Generating Economic Recovery		5,000,000		5,000,000
Transportation Planning	1,124,000	1,225,000		1,225,000
Vertical Clearance Improvement	1,740,000	2,100,000		2,100,000
Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
<b>Total - 084 - Chicago Department of Transportation</b>	<b>\$516,813,000</b>	<b>\$506,315,000</b>	<b>\$5,000,000</b>	<b>\$511,315,000</b>
<b>Total - Infrastructure Services</b>	<b>\$518,813,000</b>	<b>\$506,315,000</b>	<b>\$5,000,000</b>	<b>\$511,315,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
<b>Public Service Enterprises</b>				
085 - Department of Aviation				
ARRA - Airport Improvement Program	\$2,000,000			
ARRA - Midway - Airport Improvement Program	1,339,000	20,000,000	1,339,000	21,339,000
ARRA - Midway - Transportation Security Administration	2,800,000		2,800,000	2,800,000
ARRA - Midway TSA	770,000	42,000,000		42,000,000
O'Hare Airport - FAA (MOA) - Phase II	3,800,000	5,000,000	1,325,000	6,325,000
O'Hare - Airport Improvement Program	39,400,000	40,000,000	2,600,000	42,600,000
O'Hare - Airport Improvement Program (AIP) - Noise Program	45,150,000	40,000,000	45,150,000	85,150,000
O'Hare - Transportation Security Administration	18,629,000	20,000,000	15,314,000	35,314,000
Total - 085 - Department of Aviation	<b>\$113,888,000</b>	<b>\$167,000,000</b>	<b>\$68,528,000</b>	<b>\$235,528,000</b>
088 - Department of Water Management				
Electrical and Control Improvement	\$485,000		\$97,000	\$97,000
Electrical and Control Improvements at Thomas Jefferson and Lakeview Pumping Stations	200,000		50,000	50,000
Total - 088 - Department of Water Management	<b>\$685,000</b>		<b>\$147,000</b>	<b>\$147,000</b>
<b>Total - Public Service Enterprises</b>	<b>\$114,573,000</b>	<b>\$167,000,000</b>	<b>\$68,675,000</b>	<b>\$235,675,000</b>
<b>Total - All Programs</b>	<b>\$1,971,296,404</b>	<b>\$1,467,103,000</b>	<b>\$662,170,000</b>	<b>\$2,129,273,000</b>

**Appendix-A**  
**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND**

**Fund Summary**

Fund	Amount
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$146,955
Motor Fuel Tax Fund	12,160,288
Library Fund-Maintenance and Operation	162,524
Special Events and Municipal Hotel Operators' Occupation Tax	127,243
<b>Total - Special Revenue Funds</b>	<b>\$12,597,010</b>
<b>Enterprise Funds</b>	
Water Fund	\$2,521,079
Sewer Fund	5,525,833
Chicago Midway Airport Fund	63,020
Chicago O'Hare Airport Fund	391,739
<b>Total - Enterprise Funds</b>	<b>\$8,501,671</b>
<b>Total - Internal Transfers</b>	<b>\$21,098,681</b>
<b>External Reimbursements</b>	
Grant-Federal	\$1,313,867
Grant-State	19,400
Grant-Stimulus	6,750
Community Development Block Grant Fund	295,302
Federal, State, and County	1,846,000
General Obligation Bonds	6,260,366
Other External Sources	558,330
Sewer Revenue Bonds	300,000
Tax Increment Financing	2,011,304
Water Revenue Bonds	100,000
<b>Total - External Reimbursements</b>	<b>\$12,711,319</b>
<b>Total for Appendix A</b>	<b>\$33,810,000</b>

**Departmental Summary**

Department	Amount
006 - Department of Innovation and Technology	\$1,622,375
030 - Department of Administrative Hearings	8,000
038 - Department of General Services	2,408,060
040 - Department of Fleet Management	14,328,687
041 - Department of Public Health	90,000
054 - Department of Housing and Economic Development	661,304
057 - Department of Police	2,465,076
058 - Office of Emergency Management and Communications	20,000
081 - Department of Streets and Sanitation	862,010
084 - Chicago Department of Transportation	11,344,488
<b>Departmental Total</b>	<b>\$33,810,000</b>

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**0200 - Water Fund**

038 Department of General Services	\$341,563
040 Department of Fleet Management	250,440
057 Department of Police	1,387,076
058 Office of Emergency Management and Communications	20,000
081 Department of Streets and Sanitation	270,000
084 Chicago Department of Transportation	252,000
<b>Total 0200 - Water Fund</b>	<b>\$2,521,079</b>

**0300 - Vehicle Tax Fund**

038 Department of General Services	\$146,955
<b>Total 0300 - Vehicle Tax Fund</b>	<b>\$146,955</b>

**0310 - Motor Fuel Tax Fund**

038 Department of General Services	\$60,000
040 Department of Fleet Management	8,100,000
084 Chicago Department of Transportation	4,000,288
<b>Total 0310 - Motor Fuel Tax Fund</b>	<b>\$12,160,288</b>

**0314 - Sewer Fund**

038 Department of General Services	\$120,952
040 Department of Fleet Management	5,363,201
081 Department of Streets and Sanitation	41,680
<b>Total 0314 - Sewer Fund</b>	<b>\$5,525,833</b>

**0346 - Library Fund-Maintenance and Operation**

038 Department of General Services	\$70,782
040 Department of Fleet Management	91,742
<b>Total 0346 - Library Fund-Maintenance and Operation</b>	<b>\$162,524</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax**

038 Department of General Services	\$120,500
040 Department of Fleet Management	6,743
<b>Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax</b>	<b>\$127,243</b>

**0610 - Chicago Midway Airport Fund**

038 Department of General Services	\$63,020
<b>Total 0610 - Chicago Midway Airport Fund</b>	<b>\$63,020</b>

**0740 - Chicago O'Hare Airport Fund**

038 Department of General Services	\$301,739
041 Department of Public Health	90,000
<b>Total 0740 - Chicago O'Hare Airport Fund</b>	<b>\$391,739</b>

**A - Grant-Federal**

038 Department of General Services	\$204,292
040 Department of Fleet Management	31,575
057 Department of Police	1,078,000
<b>Total A - Grant-Federal</b>	<b>\$1,313,867</b>

**D - Grant-State**

038 Department of General Services	\$19,400
<b>Total D - Grant-State</b>	<b>\$19,400</b>

**Appendix-A****Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued****G - Grant-Stimulus**

038 Department of General Services	\$6,750
Total G - Grant-Stimulus	\$6,750

**T - Community Development Block Grant Fund**

038 Department of General Services	\$80,316
040 Department of Fleet Management	214,986
Total T - Community Development Block Grant Fund	\$295,302

**U - Federal,State,and County**

084 Chicago Department of Transportation	\$1,846,000
Total U - Federal,State,and County	\$1,846,000

**V - General Obligation Bonds**

006 Department of Innovation and Technology	\$1,622,375
038 Department of General Services	871,791
040 Department of Fleet Management	270,000
084 Chicago Department of Transportation	3,496,200
Total V - General Obligation Bonds	\$6,260,366

**W - Other External Sources**

030 Department of Administrative Hearings	\$8,000
081 Department of Streets and Sanitation	550,330
Total W - Other External Sources	\$558,330

**X - Sewer Revenue Bonds**

084 Chicago Department of Transportation	\$300,000
Total X - Sewer Revenue Bonds	\$300,000

**Y - Tax Increment Financing**

054 Department of Housing and Economic Development	\$661,304
084 Chicago Department of Transportation	1,350,000
Total Y - Tax Increment Financing	\$2,011,304

**Z - Water Revenue Bonds**

084 Chicago Department of Transportation	\$100,000
Total Z - Water Revenue Bonds	\$100,000

**Appendix-B**  
**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND**

**Fund Summary**

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$43,300
Motor Fuel Tax Fund	1,000,281
<b>Total - Special Revenue Funds</b>	<b>\$1,043,581</b>
<b>Enterprise Funds</b>	
Water Fund	\$97,919
Sewer Fund	7,321,200
Chicago O'Hare Airport Fund	1,253,300
<b>Total - Enterprise Funds</b>	<b>\$8,672,419</b>
<b>Total - Internal Transfers</b>	<b>\$9,716,000</b>
<b>External Reimbursements</b>	
Federal, State and County	\$2,470,000
General Obligation Bonds	2,750,000
Other External Sources	500,000
<b>Total - External Reimbursements</b>	<b>\$5,720,000</b>
<b>Total for Appendix B</b>	<b>\$15,436,000</b>

**Departmental Summary**

<b>Department</b>	<b>Amount</b>
081 - Department of Streets and Sanitation	\$8,715,719
084 - Chicago Department of Transportation	6,720,281
<b>Departmental Total</b>	<b>\$15,436,000</b>

## TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2009

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
105th/Vincennes	\$175,776	\$1,009		\$5,663			
111th Street/Kedzie Avenue Business District	629,854	2,616		39,214,			
119th and Halsted	624,946	3,402		108,776	148,858		
119th/I-57	1,114,477	3,361		288,029	158,000		
126th and Torrence	926,071	1,326		795,874			
134th and Avenue K							
24th/Michigan	1,109,711	8,115		4,660,538		4,310,000	
26th and King Drive	185,668	93		6,222			
35th and Wallace	564,873	2,269		293,374			
35th/Halsted	4,864,671	196,036		865,695			
35th/State	712,701	2,246		258,960			
43rd/Cottage Grove	2,899,227	9,023		1,002,651		671,680	
45th/Western Industrial Park Conservation Area	162,939	140		146,410			
47th/Ashland	3,133,417	12,768		523,958			
47th/Halsted	3,207,383	14,087		286,091			
47th/King	8,146,598	31,577		164,957		1,500,000	
47th/State	1,754,378	5,706		575,244			
49th Street/St. Lawrence Avenue	486,468	1,723		96,694			
51st/Archer	823,055	113,417		25,254,681	1,793,875	1,518,151	
53rd Street	834,373	4,252		419,065			
60th and Western with Amendment	312,757	3,901		8,872			
63rd/Pulaski	2,212,427	9,288		64,070		789,081	
67th/Cicero	295,057	414		246,370			
69th/Ashland	522,995	812		431,100			
71st and Stony Island	3,591,832	618,261		34,403,291	4,829,250	3,400,487	
72nd and Cicero	366,329	2,462		8,589			
73rd and Kedzie		1,941		2,638		76,395	
73rd/University	951,101	1,392		133,053			
79th Street Corridor	922,723	4,438		109,999			
79th Street/Southwest Highway	1,849,829	6,444		59,535			
79th/Cicero	287,177	251		7,883			
79th/Vincennes	520,652	944		173,809			
83rd/Stewart	401,291	260		14,078			
87th/Cottage Grove	1,917,166	7,328		250,250		1,285,481	
89th and State	350,367	349		337,260			
95th Street and Stony Island	795,183	79,066		804,374			
95th and Western	870,570	5,551		136,968	330,794		

### TIF Districts - Summary of Revenue/Expenses for 2009 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
Addison Corridor North	1,636,880	11,353		450,981			
Addison South	1,775,830	2,814		32,650			
Archer Courts	293,183	1,637		196,342			
Archer/Central	908,401	2,694		2,639,061			
Archer/Western							
Armitage/Pulaski	255,810	569		7,244			
Austin Commercial	1,128,712	2,127		45,518			
Avalon Park/South Shore	700,307	3,031		14,275		375,884	
Avondale							
Belmont/Central	3,410,246	13,260		3,588,686		211,642	
Belmont/Cicero	1,380,889	4,681		327,570			
Bronzeville	4,251,688	25,399		226,053			
Bryn Mawr/Broadway	1,805,422	8,613		1,029,277		143,578	
Calumet Avenue/Cermak Road	7,255,879	81,792		157,649			
Canal/Congress	19,659,528	60,516		5,627,663		91,731	
Central West	14,329,169	145,821	132	23,985,572	4,873,688	4,220,475	
Chatham-Ridge	1,668,711	29,974	1,404,740	1,864,631	2,126,622		
Chicago/Central Park	6,385,328	21,961		8,767,875	6,921,104	6,211,282	
Chicago/Kingsbury	11,673,687	28,586		6,818,332			
Chinatown Basin	2,662,171	81,725		56,200			
Cicero/Archer	869,079	6,227		20,527			
Clark Street and Ridge Avenue	2,093,049	7,664		830,320			
Clark/Montrose	2,467,641	9,312		820,283		2,000,000	
Commercial Avenue	1,738,875	9,315		124,474			
Devon/Sheridan	492,560	1,523		49,227	286,357		
Devon/Western	2,998,749	12,422		1,886,657		379,339	
Diversey/Narragansett	2,378,649	2,683		59,294			
Division-Hooker	221,178	1,873		6,536			
Division/Homan	1,369,544	5,370		54,905	762,098		
Division/North Branch	263,859	560	20,267	18,361	295,500		
Drexel Boulevard	445,352	419		485,904			
Eastman/North Branch	266,949	1,487		6,688			
Edgewater	279,400	11,680		1,179,733		143,578	
Edgewater/Ashland		5,200		4,275			
Elston/Armstrong Industrial Corridor	523,537	734		11,895			
Englewood Mall	524,321	101,570		8,900			
Englewood Neighborhood	4,881,547	23,752		364,076			

### TIF Districts - Summary of Revenue/Expenses for 2009 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
Forty-first Street and Dr. Martin Luther King, Jr. Drive	205,432	705		74,147			
Fullerton/Milwaukee	6,436,495	24,269	173,735	6,199,857	588,610	52,044	
Galewood/Armitage Industrial	2,738,239	10,154		246,132	431,978	303,656	
Goose Island	3,451,633	7,194		615,989	1,733,575		
Greater Southwest Industrial Corridor (East)	791,179	2,908		378,247			
Greater Southwest Industrial Corridor (West)	2,180,592	9,794		146,849			
Harlem Industrial Park Conservation Area	357,998	521		8,363			
Harrison/Central	905,738	2,535		673,444	194,400		
Hollywood/Sheridan	314,795	493		1,007,772		1,000,000	
Homan-Arthington	516,911	5,245		169,864			
Homan/Grand Trunk	124,075	2,788		6,772			
Howard-Paulina	1,945,645	21,228		531,403			
Humboldt Park Commercial	2,813,315	8,375		444,901	568,952		
Irving Park/Elston							
Irving/Cicero	745,498	1,692		537,104	556,450	120,000	
Jefferson Park Business District	998,254	3,077		396,664			
Jefferson/Roosevelt	5,012,587	11,317		556,792			
Kennedy/Kimball							
Kinzie Industrial Corridor	17,493,350	66,376		9,583,908		3,058,845	
Kostner Avenue							
LaSalle Central	26,592,131	47,081		1,899,583			
Lake Calumet Area Industrial	4,128,858	22,426		3,329,865			
Lakefront	116,996	389		56,320			
Lakeside/Clarendon	82,403	779		3,949			
Lawrence/Broadway	3,281,784	5,512		1,088,167		1,000,000	
Lawrence/Kedzie	6,932,372	12,624		19,204,533	2,477,920		
Lawrence/Pulaski	1,568,049	6,929		706,666			
Lincoln Avenue	2,991,817	218,922		11,174,780	2,019,780	1,205,798	
Lincoln-Belmont-Ashland	1,128,982	774		67,278	1,089,911		
Little Village East							
Little Village Industrial Corridor	850,376	1,141		16,716		2,500	
Madden/Wells	734,981	652		1,253,718		671,680	
Madison/Austin Corridor	2,011,507	34,020		9,799,033	3,300,849	2,105,844	
Michigan/Cermak	661,037	39,220		331,249		195,000	
Midway Industrial Corridor	1,801,602	5,522		51,492		729,070	
Midwest	14,414,560	269,301	24,000	10,729,055	3,283,500	1,946,989	
Montclare	382,895	601		273,360			

### TIF Districts - Summary of Revenue/Expenses for 2009 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
Near North	15,881,045	36,908	91,664	1,812,415	6,105,672	46,644	2,500,000
Near South	55,324,164	107,868	1,875	27,174,374	9,542,791		
Near West	11,552,733	280,697	20	237,227	1,364,000		4,220,475
North Branch (North)	4,408,414	30,086		1,181,701		180,604	
North Branch (South)	5,644,633	31,403		3,375,320		2,500,000	
North Pullman							
North-Cicero	1,136,170	2,800		1,359,185			
Northwest Industrial Corridor	7,252,088	21,825		2,846,649			2,600,923
Ogden/Pulaski	1,568,773	450		24,247			
Ohio/Wabash	1,527,719	3,296		1,238,345			
Pershing/King	132,068	911		1,751,044		1,500,000	
Peterson/Cicero	575,670	937		339,561			
Peterson/Pulaski	1,228,588	5,804		639,448			
Pilsen Industrial Corridor	12,273,425	335,058		3,048,128	4,951,624		
Portage Park	3,263,305	15,263		215,381			120,000
Pratt/Ridge Industrial Park Conservation Area	307,247	522		8,032			
Pulaski Corridor	3,387,282	12,206	5,775	957,610	857,052		802,383
Ravenswood Corridor	867,091	2,191		215,419			
Read-Dunning	2,834,233	7,320		147,342	815,575		
River South	10,664,963	472,671	853,555	4,139,508			4,115,000
River West	11,113,970	28,324	1,756,557	7,653,459			84,225
Roosevelt-Homan	962,627	107,465		222,663			
Roosevelt/Canal	1,555,331	2,699		3,250,648			
Roosevelt/Cicero	2,592,384	12,096		98,604			
Roosevelt/Racine	1,729,425	1,898		2,371,078			
Roosevelt/Union	4,701,999	9,365		79,424			
Roseland/Michigan	751,140	2,074		104,269			
Sanitary Drainage and Ship Canal	916,137	3,272		27,943	674,938		
South Chicago	984,931	3,638		279,216			
South Works Industrial	185,145	1,021		4,687			
Stevenson/Brighton	1,156,179	1,616		367,162			
Stockyards Annex	2,041,771	15,356		261,004			
Stockyards Industrial Commercial	2,228,680	1,703		55,318	1,558,105		
Stockyards Southeast Quadrant Industrial	2,074,001	6,876		45,211	648,619		
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,456,956	9,741		585,496			725,660
Touhy/Western	802,610	22,627		7,682,889	412,563	379,339	

## TIF Districts - Summary of Revenue/Expenses for 2009 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
<b>Weed/Freemont</b>							
West Grand	92,731	149		45,465			
West Irving Park	1,176,593	9,546		4,114,351			
West Pullman Industrial Park Conservation Area	38,103	194		3,460			
West Ridge-Peterson Avenue	530,979	1,559		794,330			
Western Avenue North	4,785,633	16,210		1,292,959			3,205,798
Western Avenue South	6,387,660	21,604		637,945			
Western/Ogden	7,471,271	20,410		915,172			
Western/Rock Island	1,966,880	3,606		65,976			
Wilson Yard	6,290,712	23,421		976,179			
Woodlawn	3,151,470	11,466		75,804			1,013,463

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail, see the TIF District Annual Reports by going to <http://www.cityofchicago.org/dcd>, then click on 'Service Providers->Tax Increment Financing' and then on 'Supporting Information->District Annual Reports.'

(2) For more information regarding debt service, see the Statement of Activities and Governmental Funds, Revenues, Expenditures and Changes in Fund Balance and related footnotes in the TIF District Annual Reports.

(3) For information regarding transfers between Redevelopment Project Areas, see the Statement of Activities and Governmental Funds, Revenues, Expenditures and Changes in Fund Balance and related footnotes in the TIF District Annual Reports.

**Schedule B**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**BASE SALARY PLAN**

Class Grade	Base Salary Plan				Intermediate Rates				Longevity Rates				Step 12			
	Step 1 Entrance Rate	Step 2	Step 5	Step 4 Top Base Rate	Step 5 After 1 Year at Top Base Rate & 5 Yrs	Step 6 After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs	Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs	Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs	Step 10 After 1 Year at First Longevity Rate & 20 Yrs	Step 11 After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs		
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		
1	Annual	19,920														
	Monthly	1,660														
6	Annual	27,576	28,896	30,252	31,680	33,216	35,124	36,780	38,568	40,368	42,264	44,280	46,428			
	Monthly	2,298	2,408	2,521	2,640	2,768	2,927	3,065	3,214	3,364	3,522	3,690	3,869			
7	Annual	28,896	30,252	31,680	33,216	34,764	36,780	38,668	40,368	42,264	44,280	46,428	48,576			
	Monthly	2,408	2,521	2,640	2,768	2,897	3,065	3,214	3,364	3,522	3,690	3,869	4,048			
8	Annual	30,252	31,680	33,216	34,764	36,432	38,568	40,368	42,264	44,280	46,428	48,576	50,952			
	Monthly	2,521	2,640	2,768	2,897	3,036	3,214	3,364	3,522	3,690	3,869	4,048	4,246			
9	Annual	33,216	34,764	36,432	38,184	39,960	42,264	44,280	46,428	48,576	50,952	53,340	55,872			
	Monthly	2,768	2,897	3,036	3,182	3,330	3,522	3,690	3,869	4,048	4,246	4,445	4,656			
10	Annual	36,432	38,184	39,960	41,856	43,836	46,428	48,576	50,952	53,340	55,872	58,548	61,308			
	Monthly	3,036	3,182	3,330	3,488	3,653	3,869	4,048	4,246	4,445	4,656	4,879	5,109			
11	Annual	39,960	41,856	43,836	45,972	48,108	50,952	53,340	55,872	58,548	61,308	64,248	67,296			
	Monthly	3,330	3,488	3,653	3,831	4,009	4,246	4,445	4,656	4,879	5,109	5,354	5,608			
12	Annual	43,836	45,972	48,108	50,436	52,824	55,872	58,548	61,308	64,248	67,296	70,464	73,848			
	Monthly	3,653	3,831	4,009	4,203	4,402	4,656	4,879	5,109	5,354	5,608	5,872	6,154			
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000			
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750			
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872			
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406			
15	Annual	57,948	60,708	63,588	66,624	69,756	73,848	77,292	81,000	84,888	88,872	93,120	97,536			
	Monthly	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760	8,128			
16	Annual	63,588	66,624	69,756	73,104	76,536	81,000	84,888	88,872	93,120	97,536	102,156	107,004			
	Monthly	5,299	5,552	5,813	6,092	6,378	6,750	7,074	7,406	7,760	8,128	8,513	8,917			
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396			
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783			

Units: 01, 03, 04, 05

**Schedule BX**  
**NON-REPRESENTED EMPLOYEES**  
**BASE SALARY PLAN**

Class Grade	Base Salary Plan				Intermediate Rates				Longevity Rates				
	Step 1 Entrance Rate	Step 2	Step 3	Step 4 Top Base Rate	Step 5 After 1 Year at Top Base Rate & 5 Yrs	Step 6 After 1 Year at First Intermediate Rate S 8 Yrs	Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs	Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs	Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs	Step 10 After 1 Year at First Longevity Rate & 20 Yrs	Step 11 After 1 Year at Second Longevity Rate & 23 Yrs	Step 12 After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
1	Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548
	Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807
8	Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,004	50,160	52,536
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	64,152	67,224
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,346	5,602
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	64,162	67,224	70,380	73,752
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,346	5,602	5,865	6,146
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	64,152	67,224	70,380	73,752	77,280	80,913
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,346	5,602	5,865	6,146	6,440	6,743
15	Annual	54,492	57,084	59,796	62,640	63,516	67,224	70,380	73,752	77,280	80,916	84,780	88,812
	Monthly	4,541	4,757	4,983	5,220	5,293	5,602	5,865	6,146	6,440	6,743	7,065	7,401
16	Annual	59,796	62,640	63,516	66,564	69,684	73,752	77,280	80,916	84,780	88,812	93,024	97,416
	Monthly	4,983	5,220	5,293	5,547	5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118
17	Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884
	Monthly	5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907
18	Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	
	Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	

Units: 10, 20, 58

## Schedule D

## SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate Step 1	Step Increases										Maximum Rate Step 10	Red Circle Rate Step 11
		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	After 20 Years Cent Service	After 25 Years Cent Service		
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service				
1	Annual	43,104	60,918	64,374	67,704	71,040	74,628	77,238	79,926	82,878	85,278	88,260	
	Monthly	3,592	5,076.50	5,364.50	5,642	5,920	6,219	6,436.50	6,660.50	6,906.50	7,106.50	7,355	
2	Annual	60,918	64,374	67,704	71,040	74,628	78,384	81,090	83,916	87,048	89,646	92,778	
	Monthly	5,076.50	5,364.50	5,642	5,920	6,219	6,532	6,757.50	6,993	7,254	7,470.50	7,731.50	
2A	Annual	63,012	66,588	69,948	73,350	77,016	80,862	83,562	86,508	89,646	92,268	95,490	
	Monthly	5,251	5,549	5,829	6,112.50	6,418	6,738.50	6,963.50	7,209	7,470.50	7,689	7,957.50	
3	Annual	70,362	73,848	77,616	81,552	85,554	89,802	92,778	95,694	98,766	101,958	105,018	
	Monthly	5,863.50	6,154	6,468	6,796	7,129.50	7,483.50	7,731.50	7,974.50	8,230.50	8,496.50	8,751.50	
4	Annual	79,608	83,544	87,660	92,076	96,636	101,538	104,604	107,820	111,096	114,498	117,384	
	Monthly	6,634	6,962	7,305	7,673	8,053	8,461.50	8,717	8,985	9,258	9,541.50	9,782	

Units: 91

**Schedule E**  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS**

2011

Class Grade	Entrance Rate Step 1	Maximum Rate Step 11										
		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	70,362	73,848	77,616	81,552	85,554	89,802	92,778	95,694	98,766	101,958	105,018
	Monthly	5,863.50	6,154	6,468	6,796	7,129.50	7,483.50	7,731.50	7,974.50	8,230.50	8,496.50	8,751.50
4	Annual	79,608	83,544	87,560	92,076	96,636	101,538	104,604	107,820	111,096	114,498	117,384
	Monthly	6,634	6,962	7,305	7,673	8,053	8,461.50	8,717	8,985	9,258	9,541.50	9,782
5	Annual	87,660	92,076	96,636	101,538	106,554	111,798	115,002	118,248	121,530	124,542	126,336
	Monthly	7,305	7,673	8,053	8,461.50	8,879.50	9,316.50	9,583.50	9,854	10,127.50	10,378.50	10,528

Units: 71, 73, 75

**Schedule F**  
**SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

<b>Class Grade</b>	<b>Entrance Rate Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>Step 5</b>	<b>Step 6</b>	<b>Step 7</b>	<b>Step 8</b>	<b>Step 9</b>	<b>Maximum Rate Step 10</b>	<b>Red Circle Rate Step 11</b>
		<b>First 12 Months</b>	<b>After 12 Months</b>	<b>After 18 Months</b>	<b>After 30 Months</b>	<b>After 42 Months</b>	<b>After 54 Months</b>	<b>After 10 Years Cent Service</b>	<b>After 15 Years Cont Service</b>	<b>After 20 Years Cont Service</b>	<b>After 25 Years Cont Service</b>
1	Annual	45,732	55,728	58,896	61,932	64,992	68,262	70,656	73,116	76,056	79,092
	Monthly	3,811	4,644	4,908	5,161	5,416	5,688.50	5,888	6,093	6,338	6,591
1B	Annual	47,562	57,960	61,254	64,410	67,590	70,992	73,482	76,038	79,098	82,254
	Monthly	3,963.50	4,830	5,104.50	5,367.50	5,632.50	5,916	6,123.50	6,336.50	6,591.50	6,854.50
2	Annual	55,728	59,628	63,018	66,270	69,540	73,038	75,600	78,234	81,378	84,630
	Monthly	4,644	4,969	5,251.50	5,522.50	5,795	6,086.50	6,300	6,519.50	6,781.50	7,052.50
3	Annual	56,538	59,718	62,736	65,790	69,090	72,498	74,952	77,538	80,400	82,782
	Monthly	4,711.50	4,976.50	5,228	5,482.50	5,757.50	6,041.50	6,246	6,461.50	6,700	6,898.50
3A	Annual	57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402
	Monthly	4,803.50	5,075.50	5,332	5,591	5,871	6,164	6,370.50	6,594.50	- 6,834	7,033.50
3AB	Annual	59,946	63,342	66,540	69,774	73,272	76,926	79,506	82,302	85,290	87,780
	Monthly	4,995.50	5,278.50	5,545.50	5,814.50	6,106	6,410.50	6,625.50	6,858.50	7,107.50	7,315
3AP	Annual	61,674	65,172	68,460	71,790	75,384	79,146	81,798	84,672	87,750	90,312
	Monthly	5,139.50	5,431	5,705	5,982.50	6,282	6,595.50	6,816.50	7,056	7,312.50	7,526
3B	Annual	58,800	62,106	65,244	68,424	71,856	75,396	77,952	80,640	83,616	86,094
	Monthly	4,900	5,175.50	5,437	5,702	5,988	6,283	6,496	6,720	6,968	7,174.50
3P	Annual	60,498	63,900	67,128	70,398	73,926	77,574	80,196	82,968	86,028	88,578
	Monthly	5,041.50	5,325	5,594	5,866.50	6,160.50	6,464.50	6,683	6,914	7,169	7,381.50
4	Annual	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276
	Monthly	5,364	5,630	5,916.50	6,216.50	6,522.50	6,846	7,073	7,294.50	7,529	7,773
4B	Annual	66,942	70,260	73,836	77,580	81,402	85,440	88,272	91,038	93,960	97,008
	Monthly	5,578.50	5,855	6,153	6,465	6,783.50	7,120	7,356	7,586.50	7,830	8,084
4P	Annual	68,874	72,288	75,966	79,818	83,748	87,900	90,816	93,660	96,672	99,804
	Monthly	5,739.50	6,024	6,330.50	6,651.50	6,979	7,325	7,568	7,805	8,056	8,317
5	Annual	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742
	Monthly	6,068.50	6,369	6,682.50	7,019.50	7,367	7,740.50	7,974.50	8,220	8,469.50	8,728.50
5B	Annual	75,732	79,488	83,400	87,606	91,938	96,600	99,522	102,588	105,702	108,930
	Monthly	6,311	6,624	6,950	7,300.50	7,661.50	8,050	8,293.50	8,549	8,808.50	9,077.50
5P	Annual	77,922	81,780	85,806	90,132	94,590	99,390	102,390	105,546	108,750	112,074
	Monthly	6,493.50	6,815	7,150.50	7,511	7,882.50	8,282.50	8,532.50	8,795.50	9,062.50	9,339.50

**Schedule F**  
**Salary Schedule for Uniformed Fire Department Positions - Continued**

<b>Class Grade</b>	<b>Entrance Rate Step 1</b>	<b>Red Circle Step 10</b>										<b>Maximum Rate Step 11</b>	<b>30 Years Service Before 1/1/2006</b>
		<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>Step 5</b>	<b>Step 6</b>	<b>Step 7</b>	<b>Step 8</b>	<b>Step 9</b>	<b>Step 10</b>	<b>Step 11</b>		
6	Annual	80,190	84,234	88,404	92,886	97,482	102,276	105,204	108,180	111,174	114,486	116,802	
	Monthly	6,682.50	7,019.50	7,367	7,740.50	8,123.50	8,523	8,767	9,015	9,264.50	9,540.50	9,733.50	
66	Annual	83,400	87,606	91,938	96,600	101,382	106,368	109,410	112,506	115,620	119,064	121,476	
	Monthly	6,950	7,300.50	7,661.50	8,050	8,446.50	8,864	9,117.50	9,375.50	9,635	9,922	10,123	
6P	Annual	85,806	90,132	94,590	99,390	104,304	109,434	112,566	115,752	118,956	122,502	124,980	
	Monthly	7,150.50	7,511	7,882.50	8,282.50	8,692	9,119.50	9,380.50	9,646	9,913	10,208.50	10,415	
7	Annual	101,352	106,224	111,480	116,832	122,640	128,484	134,868					
	Monthly	8,446	8,852	9,290	9,736	10,220	10,707	11,239					
7A	Annual	103,260	108,204	113,592	119,040	124,944	130,956	137,460					
	Monthly	8,605	9,017	9,466	9,920	10,412	10,913	11,455					

**Units:** 80, 87, 89

**Schedule G**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**TECHNICAL SERVICE SALARY PLAN**

Class Grade		Entrance Rate: First 6 Months	Next 12 Months	Maximum Rate				
2	Annual	38,724	40,656	42,816	44,856	47,172	49,452	51,984
	Monthly	3,227	3,388	3,568	3,738	3,931	4,121	4,332
3	Annual	42,816	44,856	47,172	49,452	51,984	54,564	57,264
	Monthly	3,568	3,738	3,931	4,121	4,332	4,547	4,772
4	Annual	47,172	49,452	51,984	54,564	57,264	60,180	63,216
	Monthly	3,931	4,121	4,332	4,547	4,772	5,015	5,268
5	Annual	51,984	54,564	57,264	60,180	63,216	66,300	69,720
	Monthly	4,332	4,547	4,772	5,015	5,268	5,525	5,810
6	Annual	57,264	60,180	63,216	66,300	69,720	73,200	76,536
	Monthly	4,772	5,015	5,268	5,525	5,810	6,100	6,378
7	Annual	63,216	66,300	69,720	73,200	76,536	80,016	83,604
	Monthly	5,268	5,525	5,810	6,100	6,378	6,668	6,967
8	Annual	69,720	73,200	76,536	80,016	83,604	87,264	91,260
	Monthly	5,810	6,100	6,378	6,668	6,967	7,272	7,605
9	Annual	76,536	80,016	83,604	87,264	91,260	95,328	99,600
	Monthly	6,378	6,668	6,967	7,272	7,605	7,944	8,300
10	Annual	83,604	87,264	91,260	95,328	99,600	104,196	108,828
	Monthly	6,967	7,272	7,605	7,944	8,300	8,683	9,069

Units: 01, 03, 04, 05

**Schedule GY**  
**NON-REPRESENTED EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

Class Grade		Entrance Rate							Maximum Rate
		First 6 Months	Next 12 Months						
3	Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
	Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4	Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
	Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5	Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
	Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6	Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
	Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7	Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
	Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

**Units: 10, 20**

**Schedule I**  
**PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class, Grade	Base Salary Plan				Intermediate Rates				Longevity Rates															
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
	Entrance Rate	First 6 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base	After 1-Year Rate & 5 Yrs	At First Rate & 8 Yrs	Continuous Service	After 1 Year at Second Rate & 5 Yrs	Intermediate Rate & 11 Yrs	Continuous Service	After 1 Year at Third Rate & 14 Yrs	Intermediate Rate & 17 Yrs	Continuous Service	After 1 Year at Tpp Intermediate Rate & 20 Yrs	At First Rate & 14 Yrs	Longevity Rate & 23 Yrs	After 1 Year at First Rate & 20 Yrs	At Second Rate & 23 Yrs	Longevity Rate & 25 Yrs	After 1 Year at Third Rate & 25 Yrs	Longevity Rate & 25 Yrs		
10	Annual	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332	88,240	91,240	
	Monthly	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111	7,429	7,749	
11	Annual	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332	88,240	91,240	94,148	97,148	
	Monthly	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111	7,429	7,749	8,057	8,377	
12	Annual	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332	88,240	91,240	94,148	97,148	100,056	103,056	
	Monthly	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111	7,429	7,749	8,057	8,377	8,685	9,005	
13	Annual	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332	88,240	91,240	94,148	97,148	100,056	103,056	106,964	110,964	
	Monthly	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111	7,429	7,749	8,057	8,377	8,685	9,005	9,313	9,633	
14	Annual	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332	88,240	91,240	94,148	97,148	100,056	103,056	106,964	110,964	114,872	118,872	
	Monthly	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111	7,429	7,749	8,057	8,377	8,685	9,005	9,313	9,633	9,941	10,261	

Units: 02

**Schedule J**  
**PLUMBERS LOCAL 130**

Class Grade	Base Salary Plan				Intermediate Rates				Longevity Rates																
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Top Base Rate & S. Yrs.	After 1 Year at First Intermediate Rate & 8 Yrs. Yrs.	After 1 Year at Second Intermediate Rate & 11 Yrs.	After 1 Year at Third Intermediate Rate & 14 Yrs.	After 1 Year at Top Intermediate Rate & 17 Yrs.	After 1 Year at First Longevity Rate & 20 Yrs.	After 1 Year at Second Longevity Rate & 23 Yrs.	After 1 Year at Third Longevity Rate & 25 Yrs.					
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000								
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750												
15	Annual	57,948	60,708	63,588	66,624	69,756	73,848	77,292	81,000	84,888	88,872	93,120	97,536	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760	8,128
	Monthly	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760	8,128												
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783												

Units: 16

**Schedule M**

**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$50.69 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$62.06 per hour
- Medical Specialists:
  - 3 Years Residency - \$4.66
  - 4 Years Residency - \$6.97

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.31 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

<b>Level A</b>	<b>Level B</b>	<b>Level C</b>
\$3.56 per hour	\$4.66 per hour	\$6.97 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

**Units: 04**

**Schedule MX**  
**NON-REPRESENTED EMPLOYEES**  
**SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour

Medical Specialists:

- 3 Years Residency - \$4.24
- 4 Years Residency - \$6.34

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

**Units: 00, 09**

**Schedule P**  
**TEAMSTERS LOCAL 726**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5 Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Rate & 6 Yrs Yrs	Step 6 Continuous Service	Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs	Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs	Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs	Step 10 After 1 Year at First Longevity Rate & 20 Yrs	Step 11 After 1 Year at Second Longevity Rate & 23 Yrs
12	Annual	43,836	45,972	48,108	50,436	52,824	55,872	58,548	61,308	64,248	67,296	70,464	73,848
	Monthly	3,653	3,831	4,009	4,203	4,402	4,656	4,879	5,109	5,354	5,608	5,872	6,154
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783

Units: 08

**Schedule R**  
**MACHINISTS LODGE 126**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		Step 12									
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11	
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base	After 1 Year Rate & 5 Yrs	at First Rate & 8 Yrs	Continuous Service	Continuous Service	Continuous Service	After 1 Year at Second Intermediate	at Third Rate & 11 Yrs	After 1 Year at First Intermediate	at Top Rate & 14 Yrs	After 1 Year at Second Longevity	After 1 Year at First Rate & 20 Yrs	After 1 Year at Second Longevity	After 1 Year at First Rate & 23 Yrs	After 1 Year at Third Longevity	After 1 Year at Third Rate & 25 Yrs	Continuous Service
11	Annual	39,960	41,856	43,836	45,972	48,108	50,952	53,340	55,872	58,548	61,308	64,248	67,296									
	Monthly	3,330	3,488	3,653	3,831	4,009	4,246	4,445	4,656	4,879	5,109	5,354	5,608									
12	Annual	43,836	45,972	48,108	50,436	52,824	55,872	58,548	61,308	64,248	67,296	70,464	73,848									
	Monthly	3,653	3,831	4,009	4,203	4,402	4,656	4,879	5,109	5,354	5,608	5,872	6,154									
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000									
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750									
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872									
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406									
15	Annual	57,948	60,708	63,588	66,624	69,756	73,848	77,292	81,000	84,888	88,872	93,120	97,536									
	Monthly	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760	8,128									

Units: 36

**Schedule S**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate:	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum!
												1 Yr. at Step 9 &
							5 Yr. Cont. Service	7 Yr. Cont. Service	10 Yr. Cont. Service	15 Yr. Cpt. Service	20 Yr. Cont. Service	
4	Annual	56,496	59,244	62,244	65,400	69,432	72,864	76,476	80,376	84,420	88,596	
	Monthly	4,708	4,937	5,187	5,450	5,786	6,072	6,373	6,698	7,035	7,383	
5	Annual	62,244	65,400	68,760	72,156	76,476	80,376	84,420	88,596	93,048	97,716	
	Monthly	5,187	5,450	5,730	6,013	6,373	6,698	7,035	7,383	7,754	8,143	
6	Annual	58,392	61,392	64,416	67,596	71,052	75,384	79,116	83,076	87,240	91,632	
	Monthly	4,866	5,116	5,368	5,633	5,921	6,282	6,593	6,923	7,270	7,636	
7	Annual	64,416	67,596	71,052	74,640	78,336	83,076	87,240	91,632	96,264	101,076	
	Monthly	5,368	5,633	5,921	6,220	6,528	6,923	7,270	7,636	8,022	8,423	
8	Annual	75,720	79,584	83,604	87,732	92,124	97,716	102,624	107,808	113,208	118,860	
	Monthly	6,310	6,632	6,967	7,311	7,677	8,143	8,552	8,984	9,434	9,905	

Units: 37, 56

**Schedule SY**  
**NON-REPRESENTED EMPLOYEES**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	
6	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cpt Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	
	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
7	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

**Schedule T**  
**CARPENTERS LOCAL 13 - INSPECTORS**

Class Grade	Base Salary Plan				Intermediate Rates				Longevity Rates				
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Rate 8 8 Yrs	at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
16	Annual	63,588	66,624	69,756	73,104	76,536	81,000	84,888	88,872	93,120	97,536	102,156	107,004
	Monthly	5,299	5,552	5,813	6,092	6,378	6,750	7,074	7,406	7,760	8,128	8,513	8,917
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783

Units: 44

**Schedule U**  
**LABORERS LOCAL 1092**

Class Grade	Base Salary Plan				Intermediate Rates				Longevity Rates				Step 12			
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5 After 1 Year at Top Base Rate & 5 Yrs.	Step 6 After 1 Year at First Intermediate Rate & 8 Yrs	Step 7 After 1 Year at Second Intermediate Rate S 11 Yrs.	Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs.	Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs.	Step 10 After 1 Year at First Longevity Rate & 20 Yrs.	Step 11 After 1 Year at Second Longevity Rate & 23 Yrs.	After 1 Year at Third Longevity Rate & 25 Yrs.	Continuous Service	Continuous Service	Continuous Service	Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
5	Annual	25,128	26,316	27,576	28,896	30,252	32,016	33,552	35,124	36,780	38,568	40,368	42,264			
	Monthly	2,094	2,193	2,298	2,408	2,521	2,668	2,796	2,927	3,065	3,214	3,364	3,522			
7	Annual	28,896	30,252	31,680	33,216	34,764	36,780	38,568	40,368	42,264	44,280	46,428	48,576			
	Monthly	2,408	2,521	2,640	2,768	2,897	3,065	3,214	3,364	3,522	3,690	3,869	4,048			
9	Annual	33,216	34,764	36,432	38,184	39,960	42,264	44,280	46,428	48,576	50,952	53,340	55,872			
	Monthly	2,768	2,897	3,036	3,182	3,330	3,522	3,690	3,869	4,048	4,246	4,445	4,656			
10	Annual	36,432	38,184	39,960	41,856	43,836	46,428	48,576	50,952	53,340	55,872	58,548	61,308			
	Monthly	3,036	3,182	3,330	3,488	3,653	3,869	4,048	4,246	4,445	4,656	4,879	5,109			
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000			
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750			
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872			
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406			

Units: 53

**Schedule V**  
**LABORERS LOCAL 1001**

Class Grade	Base Salary Plan				Intermediate Rates				Longevity Rates				Step 12									
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11	
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & S Yrs	at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	at Second Longevity Rate & 23 Yrs	After 1 Year at First Longevity Rate & 25 Yrs	at Second Longevity Rate & 28 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	at First Continuous Service	Next 12 Months	Continuous Service				
8	Annual	30,252	31,680	33,216	34,764	36,432	38,568	40,368	42,264	44,280	46,428	48,576	50,952									
	Monthly	2,521	2,640	2,768	2,897	3,036	3,214	3,364	3,522	3,690	3,869	4,048	4,246									
9	Annual	33,216	34,764	36,432	38,184	39,960	42,264	44,280	46,428	48,576	50,952	53,340	55,872									
	Monthly	2,768	2,897	3,036	3,182	3,330	3,522	3,690	3,869	4,048	4,246	4,445	4,645									
10	Annual	36,432	38,184	39,960	41,856	43,836	46,428	48,576	50,952	53,340	55,872	58,548	61,308	64,248	67,296	70,464	73,848					
	Monthly	3,036	3,182	3,330	3,488	3,653	3,869	4,048	4,246	4,445	4,656	4,879	5,109	5,354	5,608	5,872	6,154					
11	Annual	39,960	41,856	43,836	45,972	48,108	50,952	53,340	55,872	58,548	61,308	64,248	67,296	70,464	73,848	77,292	81,000					
	Monthly	3,330	3,488	3,653	3,831	4,009	4,246	4,445	4,656	4,879	5,109	5,354	5,608	5,872	6,154	6,441	6,750					
12	Annual	43,836	45,972	48,108	50,436	52,824	55,872	58,548	61,308	64,248	67,296	70,464	73,848	77,292	81,000	84,888	88,872					
	Monthly	3,653	3,831	4,009	4,203	4,402	4,656	4,879	5,109	5,354	5,608	5,872	6,154	6,441	6,750	7,074	7,406					
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000									
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750	7,074	7,406							
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000											
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750											
15	Annual	57,948	60,708	63,588	66,624	69,756	73,848	77,292	81,000	84,888	88,872	93,120	97,536									
	Monthly	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760	8,128	8,513	8,917	9,342	9,783					
16	Annual	63,588	66,624	69,756	73,104	76,536	81,000	84,888	88,872	93,120	97,536	102,156	107,004									
	Monthly	5,299	5,552	5,813	6,092	6,378	6,750	7,074	7,406	7,760	8,128	8,513	8,917	9,342	9,783							
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396									
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783									

Units: 54

## SALARY PLAN FOR ALDERMANIC STAFF

**Tier 1**

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

**Tier 2**

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.