

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2010



RICHARD M. DALEY
Mayor

MIGUEL DEL VALLE
City Clerk

RICHARD M. DALEY
Mayor

MIGUEL DEL VALLE
City Clerk



CARRIE M. AUSTIN
Chairman
Committee on the Budget and Government Operations

EUGENE L. MUNIN
Budget Director

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2008, 2009 AND 2010

Sources	Actual 2008	Document 2009	Ordinance 2009	Estimated 2010
Local Tax				
Municipal Public Utility Tax	\$524,842,000	\$523,266,000	\$523,266,000	\$479,809,000
Chicago Sales Tax/HROT	243,511,000	262,715,000	262,715,000	215,312,000
Transaction Taxes	245,069,000	257,250,000	257,250,000	172,713,000
Transportation Taxes	148,701,000	161,568,000	161,568,000	155,661,000
Recreation Taxes	148,038,000	162,551,000	162,551,000	154,757,000
Business Taxes	92,284,000	93,991,000	93,991,000	78,146,000
Total - Local Tax	\$1,402,445,000	\$1,461,341,000	\$1,461,341,000	\$1,256,398,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$259,205,000	\$181,590,000	\$181,590,000	\$687,194,000
Total - Proceeds and Transfers In	\$259,205,000	\$181,590,000	\$181,590,000	\$687,194,000
Intergovernmental Revenue				
State Income Tax	\$268,827,000	\$275,400,000	\$275,400,000	\$208,529,000
State Sales Tax / ROT	274,620,000	284,820,000	284,820,000	245,042,000
Pers Property Replacement Tax	109,718,000	86,645,000	86,645,000	1,726,000
Municipal Auto Rental Tax	3,831,000	3,800,000	3,800,000	3,160,000
Grants	2,347,000	2,500,000	2,500,000	2,500,000
Total - Intergovernmental Revenue	\$659,343,000	\$653,165,000	\$653,165,000	\$460,957,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates	\$114,707,000	\$125,990,000	\$125,990,000	\$105,737,000
Fines, Forfeitures & Penalties	257,497,000	293,546,000	293,546,000	262,900,000
Charges for Services	76,895,000	93,686,000	93,686,000	77,759,000
Municipal Parking	28,758,000	5,900,000	5,900,000	6,038,000
Leases, Rentals and Sales	13,824,000	24,061,000	24,061,000	19,434,000
Interest Income	3,051,000	10,960,000	10,960,000	3,000,000
Internal Service Earnings	300,161,000	315,546,000	315,546,000	289,328,000
Other Revenue	19,090,000	19,214,000	19,214,000	11,000,000
Total - Local Non-Tax Revenue	\$813,983,000	\$888,903,000	\$888,903,000	\$775,196,000
Total - All Sources	\$3,134,976,000	\$3,184,999,000	\$3,184,999,000	\$3,179,745,000
Net Current Assets at January 1	4,634,000	1,473,000	1,473,000	
Net Total - All Sources	\$3,139,610,000	\$3,186,472,000	\$3,186,472,000	\$3,179,745,000

Summary B
SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2010

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Surplus (Deficit) and Other	Total Applicable
PROPERTY TAX SUPPORTED FUNDS						
0510 - Bond Redemption and Interest Series		\$368,419,000	\$62,300,000	\$430,719,000	\$3,000,000	\$433,719,000
0516 - Library Bond Redemption Fund		4,333,000		4,333,000		4,333,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"		73,377,000		73,377,000		73,377,000
0549 - City Colleges Bond Redemption and Interest Fund		36,632,000		36,632,000		36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund		132,531,000	36,151,000	168,682,000		168,682,000
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund		13,714,000	4,526,000	18,240,000		18,240,000
0683 - Policemen's Annuity and Benefit Fund		140,165,000	46,250,000	186,415,000		186,415,000
0684 - Firemen's Annuity and Benefit Fund		64,323,000	21,226,000	85,549,000		85,549,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$833,494,000	\$170,453,000	\$1,003,947,000	\$3,000,000	\$1,006,947,000
NON-PROPERTY TAX FUNDS						
0100 - Corporate Fund		\$3,179,745,000		\$3,179,745,000		\$3,179,745,000
0200 - Water Fund		499,947,000		499,947,000		499,947,000
0300 - Vehicle Tax Fund		153,989,000		153,989,000	(6,367,000)	147,622,000
0310 - Motor Fuel Tax Fund		78,140,000		78,140,000	(4,027,000)	74,113,000
0314 - Sewer Fund		211,507,000		211,507,000		211,507,000
0342 - Library Fund-Buildings and Sites		4,396,000		4,396,000	889,000	5,285,000
0346 - Library Fund-Maintenance and Operation		85,220,000		85,220,000	3,358,000	88,578,000
0353 - Emergency Communication Fund		76,483,000		76,483,000		76,483,000
0355 - Municipal Hotel Operators' Occupation Tax Fund		25,014,000		25,014,000	(1,932,000)	23,082,000
0356 - Special Events Fund		23,350,000		23,350,000	(3,555,000)	19,795,000
0505 - Sales Tax Bond Redemption Fund		26,013,000		26,013,000	291,000	26,304,000
0525 - Emergency Communication Bond Redemption and Interest Fund		22,325,000		22,325,000		22,325,000
0610 - Chicago Midway Airport Fund		209,983,000		209,983,000		209,983,000
0740 - Chicago O'Hare Airport Fund		879,041,000		879,041,000		879,041,000
0B09 - CTA Real Property Transfer Tax		22,806,000		22,806,000		22,806,000
Total - NON-PROPERTY TAX FUNDS		\$5,497,959,000	\$5,497,959,000	\$11,343,000	\$5,486,616,000	
Total - All Funds		\$833,494,000	\$5,668,412,000	\$6,501,906,000	\$8,343,000	\$6,493,563,000
Deduct Transfers between Funds						317,027,000
Total - All Funds						\$6,176,536,000
Deduct Proceeds of Debt						70,442,000
Net Total - All Funds						\$6,106,094,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2010

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series			\$418,982,000		\$14,737,000	\$433,719,000
0516 - Library Bond Redemption Fund			4,166,000		167,000	4,333,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"			70,442,000		2,935,000	73,377,000
0549 - City Colleges Bond Redemption and Interest Fund			35,165,000		1,467,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				168,682,000		168,682,000
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund				18,240,000		18,240,000
0683 - Policemen's Annuity and Benefit Fund				186,415,000		186,415,000
0684 - Firemen's Annuity and Benefit Fund				85,549,000		85,549,000
Total - Property Tax Supported Funds	\$528,755,000		\$458,886,000		\$19,306,000	\$1,006,947,000
Nonproperty Tax Supported Funds						
0100 - Corporate Fund	\$3,179,282,465		\$436,535	\$26,000		\$3,179,745,000
0200 - Water Fund	372,898,274		5,678,500	121,370,226		499,947,000
0300 - Vehicle Tax Fund	147,498,682		123,318			147,622,000
0310 - Motor Fuel Tax Fund	58,493,000			15,620,000		74,113,000
0314 - Sewer Fund	140,199,052		484,293	70,823,655		211,507,000
0342 - Library Fund-Buildings and Sites	5,025,000			260,000		5,285,000
0346 - Library Fund-Maintenance and Operation	85,436,923			3,141,077		88,578,000
0353 - Emergency Communication Fund	76,483,000					76,483,000
0355 - Municipal Hotel Operators' Occupation Tax Fund	23,082,000					23,082,000
0356 - Special Events Fund	19,795,000					19,795,000
0505 - Sales Tax Bond Redemption Fund	21,029,000			5,275,000		26,304,000
0525 - Emergency Communication Bond Redemption and Interest Fund				22,325,000		22,325,000
0610 - Chicago Midway Airport Fund	126,580,913		845,500	82,556,587		209,983,000
0740 - Chicago O'Hare Airport Fund	476,851,142		11,178,000	391,011,858		879,041,000
0B09 - CTA Real Property Transfer Tax	22,806,000					22,806,000
Total - Nonproperty Tax Supported Funds	\$4,755,460,451		\$18,746,146	\$712,409,403		\$5,486,616,000
Total - All Funds	\$4,755,460,451		\$18,746,146	\$1,241,164,403	\$458,886,000	\$19,306,000
Deduct Transfers between Funds						317,027,000
Total - All Funds						\$6,176,536,000
Deduct Proceeds of Debt						70,442,000
Net Total - All Funds						\$6,106,094,000

Summary D
SUMMARY OF PROPOSED 2010 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$5,451,209	\$362,980	\$24,832	\$48,500				\$5,887,521
003 - Office of Inspector General	1,860,007	269,549	5,378	21,124		14,784		2,170,842
005 - Office of Budget and Management	1,774,935	72,166	1,562	6,150				1,854,813
006 - Department of Innovation and Technology	6,775,939	12,671,683	7,500	25,800	20,000			19,500,922
015 - City Council								
1005 - City Council	\$14,199,005	\$91,800	\$6,000			\$5,264,304		\$19,561,109
1010 - City Council Committees	4,041,602	195,750	10,000	169,200	13,035	328,000		4,757,587
2295 - City Council Legislative Reference Bureau	371,209	24,000		4,000				399,209
Total - 015 - City Council	\$18,611,816	\$311,550	\$16,000	\$173,200	\$13,035	\$5,592,304		\$24,717,905
022 - Department of Zoning and Land Use Planning	5,432,083	943,075	27,836	22,405				6,425,399
024 - Mayor's Office of Special Events		63,516				500,000		563,516
025 - City Clerk	2,354,653	424,765		106,540				2,885,958
027 - Department of Finance								
2005 - City Comptroller	\$8,015,660	\$725,047	\$11,813	\$64,700				\$8,817,220
2010 - Special Accounting Division	2,258,594	453,185	4,525	19,140				2,735,444
Total - 027 - Department of Finance	\$10,274,254	\$1,178,232	\$16,338	\$83,840				\$11,552,664
028 - City Treasurer	1,597,417	472,805	2,813	10,000				2,083,035
029 - Department of Revenue	22,318,665	21,194,224	44,866	261,630				43,819,385
030 - Department of Administrative Hearings	2,835,796	4,303,874	3,692	53,516				7,196,878
031 - Department of Law	22,989,182	3,484,810	137,552	258,113				26,869,657
032 - Office of Compliance	2,626,120	716,764	4,341	20,687		188,000		3,555,912
033 - Department of Human Resources	5,664,063	937,309	2,510	106,105				6,709,987
035 - Department of Procurement Services	4,388,737	487,492	5,601	43,360				4,925,190
038 - Department of General Services								
2005 - Commissioner's Office	\$452,749	\$21,600						\$474,349
2103 - Bureau of Finance and Administration	1,463,737	21,804,533	32,338	44,058		1,862,745		25,207,411
2105 - Bureau of Property and Security Management	3,288,834	23,633,481		33,950				26,956,265
2110 - Bureau of Energy and Utility Management	729,506	15,988,276		287,000				17,004,782
2120 - Bureau of Architecture and Construction	915,295	72,750						988,045
2125 - Bureau Trades and Engineering Management	18,128,049	1,769,144	149,210	522,535				20,568,938
Total - 038 - Department of General Services	\$24,978,170	\$63,289,784	\$181,548	\$887,543		\$1,862,745		\$91,199,790
039 - Board of Election Commissioners	9,031,097	3,518,320	36,054	467,574				13,053,045
040 - Department of Fleet Management								
2035 - Bureau of Equipment Management	\$25,027,215	\$8,413,607	\$7,200	\$34,057,322				\$67,505,344
2040 - Bureau of Police Motor Maintenance	10,392,069	3,092,615		1,839,700				15,324,384
Total - 040 - Department of Fleet Management	\$35,419,284	\$11,506,222	\$7,200	\$35,897,022				\$82,829,728

Summary D
Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
041 - Department of Public Health	21,378,709	6,149,665	87,623	1,480,269			4,776,045	33,872,311
045 - Commission on Human Relations	1,793,604	143,555	3,728	11,053				1,951,940
048 - Mayor's Office for People with Disabilities	1,085,218	600,926	10,446	11,674				1,708,264
050 - Department of Family and Support Services	2,165,715	5,139,752	30,101	34,700			17,805,771	25,176,039
054 - Department of Community Development	3,901,027	8,279,814	7,430	43,312			19,032,293	31,263,876
055 - Police Board	353,619	84,599	340	1,920			2,500	442,978
056 - Independent Police Review Authority	6,995,135	309,043	15,945	45,210			7,000	7,372,333
057 - Department of Police								
1005 - Department of Police	\$1,173,541,299	\$14,063,921	\$26,948	\$5,077,516	\$63,330		\$26,634,906	\$1,219,407,920
2605 - CAPS Implementation Office	3,229,208	1,475,872	4,411	27,183				4,736,674
Total - 057 - Department of Police	\$1,176,770,507	\$15,539,793	\$31,359	\$5,104,699	\$63,330		\$26,634,906	\$1,224,144,594
058 - Office of Emergency Management and Communications	59,439,358	17,899,649	172,664	2,688,479	74,520			80,272,670
059 - Fire Department	456,745,750	6,364,152	294,080	2,478,389	117,694		8,181,100	474,181,165
067 - Department of Buildings	17,339,515	3,090,966	185,680	93,202			300,000	21,009,363
070 - Department of Business Affairs and Consumer Protection	12,643,488	1,877,147	109,927	182,452			525,000	15,338,014
072 - Department of Environment	2,662,939	689,181	26,360	50,121	8,425		1,160,200	4,597,226
073 - Commission on Animal Care and Control	3,775,850	334,380	479	417,543				4,528,252
077 - License Appeal Commission	56,889	128,252		900				186,041
078 - Board of Ethics	510,940	43,428	3,846	4,600				562,814
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$738,616	\$614,831	\$578	\$14,530			\$540,000	\$1,908,555
2006 - Administrative Services Division	6,937,838	86,468	983	19,009	1,000			7,045,298
2020 - Bureau of Sanitation	86,526,248	43,062,897	123,850	235,151	68,300			130,016,446
2025 - Bureau of Rodent Control	6,319,602	127,201		112,780	4,511			6,564,094
2045 - Bureau of Street Operations	23,733,281	1,646,534	18,900	681,970	22,553			26,103,238
2060 - Bureau of Forestry	12,538,294	1,135,192	47,183	107,104	5,889			13,833,662
Total - 081 - Department of Streets and Sanitation	\$136,793,879	\$46,673,123	\$191,494	\$1,170,544	\$102,253		\$540,000	\$185,471,293
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,427,867	\$707,354	\$14,761	\$10,196			\$1,890,000	\$5,050,178
2115 - Division of Administration	4,303,432	412,667	2,075	55,073				4,773,247
2135 - Division of Infrastructure Management	2,871,624	18,280,213	27,000	841,353				22,020,190
2145 - Division of Project Development	4,544,259	1,376,275	14,781	52,077			2,000	5,989,392
2150 - Division of Electrical Operations	26,562,587	1,752,197	216,540	1,932,821	12,953			30,477,098
2155 - Division of In-House Construction	9,926,371	672,960	9,274	371,310	24,325			11,004,240
Total - 084 - Chicago Department of Transportation	\$50,636,140	\$23,201,666	\$284,431	\$3,262,830	\$37,278		\$1,892,000	\$79,314,345
099 - Finance General	486,081,384	39,207,319					105,260,632	630,549,335
Total - 0100 - Corporate Fund	\$2,625,576,609	\$301,902,014	\$1,981,556	\$55,573,006	\$436,535		\$194,275,280	\$3,179,745,000

Summary D
Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$778,201	\$216,424	\$2,858	\$16,628			\$6,284	\$1,020,395
006 - Department of Innovation and Technology		4,614,664			200,000			4,814,664
027 - Department of Finance	154,519	76,012						230,531
029 - Department of Revenue	3,167,461	3,024,220	2,250	26,425	3,750		250,000	6,474,106
031 - Department of Law	1,200,865	173,476	2,692	12,749				1,389,782
032 - Office of Compliance	79,364							79,364
033 - Department of Human Resources	134,456	94,280	500	600				229,836
035 - Department of Procurement Services		196,413						196,413
038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$291,554						\$291,554
2105 - Bureau of Property and Security Management		110,224						110,224
2110 - Bureau of Energy and Utility Management		36,035,000						36,035,000
Total - 038 - Department of General Services		\$36,436,778						\$36,436,778
040 - Department of Fleet Management	3,374,312	274,700		3,109,882				6,758,894
067 - Department of Buildings	2,330,413	21,548	28,000					2,379,961
088 - Department of Water Management								
2005 - Commissioner's Office	\$2,607,021	\$5,727,668	\$27,750	\$411,750	\$253,000		\$113,760	\$9,140,949
2010 - Bureau of Administrative Support	3,766,436	1,474,520	4,500	40,623	272,906		133,760	5,692,745
2015 - Bureau of Engineering Services	3,980,936	3,349,655	97,000	55,000	13,500		113,760	7,609,851
2020 - Bureau of Water Supply	43,951,174	8,816,200	20,888	19,707,410	1,234,000		443,760	74,173,432
2025 - Bureau of Operations and Distribution	47,676,533	10,049,172	66,600	6,249,019	748,594	2,935,500	878,819	68,604,237
2035 - Bureau of Meter Services	9,788,654	106,900	140,125	229,970	17,250			10,282,899
Total - 088 - Department of Water Management	\$111,770,754	\$29,524,115	\$356,863	\$26,693,772	\$2,539,250	\$2,935,500	\$1,683,859	\$175,504,113
099 - Finance General	28,757,300	3,789,400					231,885,463	264,432,163
Total - 0200 - Water Fund	\$151,944,058	\$78,245,617	\$393,163	\$29,860,056	\$2,743,000	\$2,935,500	\$233,825,606	\$499,947,000

0300 - Vehicle Tax Fund								
015 - City Council	\$789,819			\$2,250			\$30,000	\$822,069
025 - City Clerk	3,882,463	1,633,836	28,000	738,310				6,282,609
029 - Department of Revenue	428,591	5,600		1,000				435,191
031 - Department of Law	1,246,729	32,689	2,572	5,032				1,287,022
038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$1,959,337						\$1,959,337
2105 - Bureau of Property and Security Management		916,819						916,819
2110 - Bureau of Energy and Utility Management		16,928,759						16,928,759
Total - 038 - Department of General Services		\$19,804,915						\$19,804,915

Summary D
Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

0300 - Vehicle Tax Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
067 - Department of Buildings	542,101	93,373	1,000	2,837				639,311
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,788,630	\$2,690,091		\$52,480	\$48,060			\$8,579,261
2045 - Bureau of Street Operations	7,267,004	2,650,511	61,080	390,840	68,610			10,438,045
2070 - Bureau of Traffic Services	11,782,757	8,852,723	4,200	280,947			768,000	21,688,627
Total - 081 - Department of Streets and Sanitation	\$24,838,391	\$14,193,325	\$65,280	\$724,267	\$116,670		\$768,000	\$40,705,933
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$4,648,373	\$2,059,815	\$9,578	\$73,097				\$6,790,863
2135 - Division of Infrastructure Management	4,705,408	1,119,557	139,047	110,707				6,074,719
2155 - Division of In-House Construction	15,072,910	782,736	18,746	765,933	6,648		171,000	16,817,973
Total - 084 - Chicago Department of Transportation	\$24,426,691	\$3,962,108	\$167,371	\$949,737	\$6,648		\$171,000	\$29,683,555
099 - Finance General	20,941,885	2,419,143					24,600,367	47,961,395
Total - 0300 - Vehicle Tax Fund	\$77,096,670	\$42,144,989	\$264,223	\$2,423,433	\$123,318		\$25,569,367	\$147,622,000

0310 - Motor Fuel Tax Fund

038 - Department of General Services						\$13,585,000	\$13,585,000
081 - Department of Streets and Sanitation		1,824,289		9,432,859		6,100,000	17,357,148
084 - Chicago Department of Transportation							
2150 - Division of Electrical Operations			\$42,000	\$2,456,441			\$2,498,441
2156 - Bridges and Pavement Maintenance		5,366,728		5,185,683		11,500,000	22,052,411
Total - 084 - Chicago Department of Transportation		\$5,366,728	\$42,000	\$7,642,124		\$11,500,000	\$24,550,852
099 - Finance General						18,620,000	18,620,000
Total - 0310 - Motor Fuel Tax Fund		\$7,191,017	\$42,000	\$17,074,983		\$49,805,000	\$74,113,000

0314 - Sewer Fund

003 - Office of Inspector General	\$704,190	\$193,596	\$2,858	\$15,519		\$7,392	\$923,555
027 - Department of Finance		85,135					85,135
031 - Department of Law	476,413	51,139	920	5,768			534,240
038 - Department of General Services							
2103 - Bureau of Finance and Administration		\$344,977					\$344,977
2110 - Bureau of Energy and Utility Management		256,520					256,520
Total - 038 - Department of General Services		\$601,497					\$601,497
040 - Department of Fleet Management	2,435,923	665,700		1,862,341			4,963,964
067 - Department of Buildings	1,355,019	569,068	10,500				1,934,587
088 - Department of Water Management							
2015 - Bureau of Engineering Services	\$3,218,414	\$44,000	\$44,375	\$17,000	\$2,000		\$3,325,789
2025 - Bureau of Operations and Distribution	39,390,052	10,666,379	61,800	5,608,405	482,293		13,510,716
Total - 088 - Department of Water Management	\$42,608,466	\$10,710,379	\$106,175	\$5,625,405	\$484,293		\$13,510,716
							\$73,045,434

Summary D
Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

0314 - Sewer Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
099 - Finance General	10,264,010	577,641				118,576,937		129,418,588
Total - 0314 - Sewer Fund	\$57,844,021	\$13,454,155	\$120,453	\$7,509,033	\$484,293		\$132,095,045	\$211,507,000

0342 - Library Fund-Buildings and Sites

038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$1,902,297						\$1,902,297
2105 - Bureau of Property and Security Management		820,171		400,000				1,220,171
2125 - Bureau Trades and Engineering Management		947,532		450,000				1,397,532
Total - 038 - Department of General Services		\$3,670,000		\$850,000				\$4,520,000
091 - Chicago Public Library		505,000						505,000
099 - Finance General						260,000		260,000
Total - 0342 - Library Fund-Buildings and Sites		\$4,175,000		\$850,000			\$260,000	\$5,285,000

0346 - Library Fund-Maintenance and Operation

038 - Department of General Services								
2105 - Bureau of Property and Security Management	\$2,950,378	\$2,714,170	\$13,500					\$5,678,048
2110 - Bureau of Energy and Utility Management		4,167,469						4,167,469
2125 - Bureau Trades and Engineering Management	1,108,866		15,000					1,123,866
Total - 038 - Department of General Services	\$4,059,244	\$6,881,639	\$28,500					\$10,969,383
091 - Chicago Public Library	49,693,551	2,837,911	8,167	945,562			68,000	53,553,191
099 - Finance General	11,916,845	82,054					12,056,527	24,055,426
Total - 0346 - Library Fund-Maintenance and Operation	\$65,669,640	\$9,801,604	\$36,667	\$945,562			\$12,124,527	\$88,578,000

0353 - Emergency Communication Fund

099 - Finance General	\$500,000					\$75,983,000	\$76,483,000
Total - 0353 - Emergency Communication Fund		\$500,000				\$75,983,000	\$76,483,000

0355 - Municipal Hotel Operators' Occupation Tax Fund

001 - Office of the Mayor	\$355,683							\$355,683
023 - Department of Cultural Affairs	2,586,067	2,476,194		12,422			7,430,900	12,505,583
024 - Mayor's Office of Special Events	3,606,640	864,837	3,668	19,652				4,494,797
099 - Finance General	1,372,849	2,392,610					1,960,478	5,725,937
Total - 0355 - Municipal Hotel Operators' Occupation Tax Fund	\$7,921,239	\$5,733,641	\$3,668	\$32,074			\$9,391,378	\$23,082,000

Summary D
Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0356 - Special Events Fund								
015 - City Council	\$140,326	\$20,394		\$2,000			\$2,000	\$164,720
024 - Mayor's Office of Special Events		215,600				19,414,680		19,630,280
Total - 0356 - Special Events Fund	\$140,326	\$235,994		\$2,000		\$19,416,680		\$19,795,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General						\$26,304,000		\$26,304,000
Total - 0505 - Sales Tax Bond Redemption Fund						\$26,304,000		\$26,304,000
0510 - Bond Redemption and Interest Series								
099 - Finance General						\$433,719,000		\$433,719,000
Total - 0510 - Bond Redemption and Interest Series						\$433,719,000		\$433,719,000
0516 - Library Bond Redemption Fund								
099 - Finance General						\$4,333,000		\$4,333,000
Total - 0516 - Library Bond Redemption Fund						\$4,333,000		\$4,333,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"								
099 - Finance General						\$73,377,000		\$73,377,000
Total - 0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"						\$73,377,000		\$73,377,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General						\$22,325,000		\$22,325,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund						\$22,325,000		\$22,325,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General						\$36,632,000		\$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund						\$36,632,000		\$36,632,000

Summary D
Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0610 - Chicago Midway Airport Fund								
027 - Department of Finance	\$369,476	\$90,120	\$1,600	\$2,600				\$463,796
031 - Department of Law	402,797	32,094	857	656				436,404
032 - Office of Compliance	52,368							52,368
033 - Department of Human Resources	50,615							50,615
038 - Department of General Services		7,890,304						7,890,304
040 - Department of Fleet Management	1,205,932	410,900		999,911	414,700			3,031,443
057 - Department of Police	4,670,344					75,000		4,745,344
058 - Office of Emergency Management and Communications	1,991,097							1,991,097
059 - Fire Department	6,416,266					25,000		6,441,266
085 - Department of Aviation	13,009,108	59,617,900	9,700	2,882,500	430,800			75,950,008
099 - Finance General	6,459,041	5,923,821					96,547,493	108,930,355
Total - 0610 - Chicago Midway Airport Fund	\$34,627,044	\$73,965,139	\$12,157	\$3,885,667	\$845,500		\$96,647,493	\$209,983,000
Pension Funds								
							\$458,886,000	\$458,886,000
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,092,202	\$203,191	\$2,858	\$20,590		\$8,502		\$1,327,343
027 - Department of Finance	1,936,676	283,183	4,700	26,500				2,251,059
028 - City Treasurer	56,197							56,197
031 - Department of Law	1,568,281	160,120	5,061	18,821				1,752,283
032 - Office of Compliance	85,872	75,000						160,872
033 - Department of Human Resources	213,206	79,357	600	6,000				299,163
035 - Department of Procurement Services	1,023,787	48,850	1,416	2,273				1,076,326
038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$504,909						\$504,909
2110 - Bureau of Energy and Utility Management		32,891,441						32,891,441
Total - 038 - Department of General Services		\$33,396,350						\$33,396,350
040 - Department of Fleet Management	5,573,186	1,503,250		4,422,463	8,053,700			19,552,599
057 - Department of Police	14,018,728					100,000		14,118,728
058 - Office of Emergency Management and Communications	4,489,483							4,489,483
059 - Fire Department	19,134,481					60,000		19,194,481
085 - Department of Aviation	88,317,463	164,955,860	111,000	26,738,100	3,124,300		1,253,277	284,500,000
099 - Finance General	29,547,598	23,447,376					443,871,142	496,866,116
Total - 0740 - Chicago O'Hare Airport Fund	\$167,057,160	\$224,152,537	\$125,635	\$31,234,747	\$11,178,000		\$445,292,921	\$879,041,000

Summary D
Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B09 - CTA Real Property Transfer Tax								
099 - Finance General								\$22,806,000 \$22,806,000
Total - 0B09 - CTA Real Property Transfer Tax								\$22,806,000 \$22,806,000
Total - All Funds	\$3,187,876,767	\$761,501,707	\$2,979,522	\$149,390,561	\$15,810,646	\$2,935,500	\$2,373,068,297	\$6,493,563,000
Deduct Transfers between Funds								317,027,000
Total - All Funds								\$6,176,536,000
Deduct Proceeds of Debt								70,442,000
Net Total - All Funds								\$6,106,094,000

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2010

	Corporate Fund	Water Fund	Vehicle Tax Fund	Library Fund	Airport Funds	All Other Funds	Totals
Finance and Administration							
001 - Office of the Mayor	\$5,887,521					\$355,683	\$6,243,204
005 - Office of Budget and Management	1,854,813						1,854,813
006 - Department of Innovation and Technology	19,500,922	4,814,664					24,315,586
025 - City Clerk	2,885,958		6,282,609				9,168,567
027 - Department of Finance							
2005 - City Comptroller	\$8,817,220	\$230,531			\$2,714,855	\$85,135	\$11,847,741
2010 - Special Accounting Division	2,735,444						2,735,444
Total - 027 - Department of Finance	\$11,552,664	\$230,531			\$2,714,855	\$85,135	\$14,583,185
028 - City Treasurer	2,083,035				56,197		2,139,232
029 - Department of Revenue	43,819,385	6,474,106	435,191				50,728,682
030 - Department of Administrative Hearings	7,196,878						7,196,878
031 - Department of Law	26,869,657	1,389,782	1,287,022		2,188,687	534,240	32,269,388
032 - Office of Compliance	3,555,912	79,364			213,240		3,848,516
033 - Department of Human Resources	6,709,987	229,836			349,778		7,289,601
035 - Department of Procurement Services	4,925,190	196,413			1,076,326		6,197,929
038 - Department of General Services							
2005 - Commissioner's Office	\$474,349						\$474,349
2103 - Bureau of Finance and Administration	25,207,411	291,554	1,959,337	1,902,297	504,909	344,977	30,210,485
2105 - Bureau of Property and Security Management	26,956,265	110,224	916,819	6,898,219			34,881,527
2110 - Bureau of Energy and Utility Management	17,004,782	36,035,000	16,928,759	4,167,469	40,781,745	13,841,520	128,759,275
2120 - Bureau of Architecture and Construction	988,045						988,045
2125 - Bureau Trades and Engineering Management	20,568,938			2,521,398			23,090,336
Total - 038 - Department of General Services	\$91,199,790	\$36,436,778	\$19,804,915	\$15,489,383	\$41,286,654	\$14,186,497	\$218,404,017
040 - Department of Fleet Management							
2035 - Bureau of Equipment Management	\$67,505,344	\$6,758,894			\$22,584,042	\$4,963,964	\$101,812,244
2040 - Bureau of Police Motor Maintenance	15,324,384						15,324,384
Total - 040 - Department of Fleet Management	\$82,829,728	\$6,758,894			\$22,584,042	\$4,963,964	\$117,136,628
Total - Finance and Administration	\$310,871,440	\$56,610,368	\$27,809,737	\$15,489,383	\$70,469,779	\$20,125,519	\$501,376,226
Legislative and Elections							
015 - City Council							
1005 - City Council	\$19,561,109						\$19,561,109
1010 - City Council Committees	4,757,587		822,069			164,720	5,744,376
2295 - City Council Legislative Reference Bureau	399,209						399,209
Total - 015 - City Council	\$24,717,905		\$822,069			\$164,720	\$25,704,694
039 - Board of Election Commissioners	13,053,045						13,053,045
Total - Legislative and Elections	\$37,770,950		\$822,069			\$164,720	\$38,757,739

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2010 - Continued

	Corporate Fund	Water Fund	Vehicle Tax Fund	Library Fund	Airport Funds	All Other Funds	Totals
City Development							
023 - Department of Cultural Affairs						\$12,505,583	\$12,505,583
024 - Mayor's Office of Special Events	563,516					24,125,077	24,688,593
054 - Department of Community Development	31,263,876						31,263,876
Total - City Development	\$31,827,392					\$36,630,660	\$68,456,052
Community Services							
041 - Department of Public Health	\$33,872,311						\$33,872,311
045 - Commission on Human Relations	1,951,940						1,951,940
048 - Mayor's Office for People with Disabilities	1,708,264						1,708,264
050 - Department of Family and Support Services	25,176,039						25,176,039
091 - Chicago Public Library				54,058,191			54,058,191
Total - Community Services	\$62,708,554			\$54,058,191			\$116,766,745
Public Safety							
055 - Police Board	\$442,978						\$442,978
056 - Independent Police Review Authority	7,372,333						7,372,333
057 - Department of Police							
1005 - Department of Police	\$1,219,407,920				\$18,864,072		\$1,238,271,992
2605 - CAPS Implementation Office	4,736,674						4,736,674
Total - 057 - Department of Police	\$1,224,144,594				\$18,864,072		\$1,243,008,666
058 - Office of Emergency Management and Communications	80,272,670					6,480,580	86,753,250
059 - Fire Department	474,181,165				25,635,747		499,816,912
Total - Public Safety	\$1,786,413,740				\$50,980,399		\$1,837,394,139
Regulatory							
003 - Office of Inspector General	\$2,170,842	\$1,020,395			\$1,327,343	\$923,555	\$5,442,135
022 - Department of Zoning and Land Use Planning	6,425,399						6,425,399
067 - Department of Buildings	21,009,363	2,379,961	639,311			1,934,587	25,963,222
070 - Department of Business Affairs and Consumer Protection	15,338,014						15,338,014
072 - Department of Environment	4,597,226						4,597,226
073 - Commission on Animal Care and Control	4,528,252						4,528,252
077 - License Appeal Commission	186,041						186,041
078 - Board of Ethics	562,814						562,814
Total - Regulatory	\$54,817,951	\$3,400,356	\$639,311		\$1,327,343	\$2,858,142	\$63,043,103

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2010 - Continued

	Corporate Fund	Water Fund	Vehicle Tax Fund	Library Fund	Airport Funds	All Other Funds	Totals
Infrastructure Services							
081 - Department of Streets and Sanitation							
2005 - Commissioner's Office	\$1,908,555						\$1,908,555
2006 - Administrative Services Division	7,045,298						7,045,298
2020 - Bureau of Sanitation	130,016,446		8,579,261				138,595,707
2025 - Bureau of Rodent Control	6,564,094						6,564,094
2045 - Bureau of Street Operations	26,103,238		10,438,045				36,541,283
2047 - Snow and Ice Removal						17,357,148	17,357,148
2060 - Bureau of Forestry	13,833,662						13,833,662
2070 - Bureau of Traffic Services			21,688,627				21,688,627
Total - 081 - Department of Streets and Sanitation	\$185,471,293		\$40,705,933			\$17,357,148	\$243,534,374
084 - Chicago Department of Transportation							
2105 - Commissioner's Office	\$5,050,178						\$5,050,178
2115 - Division of Administration	4,773,247						4,773,247
2125 - Division of Engineering			6,790,863				6,790,863
2135 - Division of Infrastructure Management	22,020,190		6,074,719				28,094,909
2145 - Division of Project Development	5,989,392						5,989,392
2150 - Division of Electrical Operations	30,477,098					2,498,441	32,975,539
2155 - Division of In-House Construction	11,004,240		16,817,973				27,822,213
2156 - Bridges and Pavement Maintenance						22,052,411	22,052,411
Total - 084 - Chicago Department of Transportation	\$79,314,345		\$29,683,555			\$24,550,852	\$133,548,752
Total - Infrastructure Services	\$264,785,638		\$70,389,488			\$41,908,000	\$377,083,126
Public Service Enterprises							
085 - Department of Aviation							
2010 - Chicago Midway Airport					\$75,950,008		\$75,950,008
2015 - Chicago-O'Hare International Airport					284,500,000		284,500,000
Total - 085 - Department of Aviation					\$360,450,008		\$360,450,008
088 - Department of Water Management							
2005 - Commissioner's Office	\$9,140,949						\$9,140,949
2010 - Bureau of Administrative Support	5,692,745						5,692,745
2015 - Bureau of Engineering Services	7,609,851				3,325,789		10,935,640
2020 - Bureau of Water Supply	74,173,432						74,173,432
2025 - Bureau of Operations and Distribution	68,604,237				69,719,645		138,323,882
2035 - Bureau of Meter Services	10,282,899						10,282,899
Total - 088 - Department of Water Management	\$175,504,113					\$73,045,434	\$248,549,547
Total - Public Service Enterprises		\$175,504,113			\$360,450,008	\$73,045,434	\$608,999,555

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2010 - Continued

	Corporate Fund	Water Fund	Vehicle Tax Fund	Library Fund	Airport Funds	All Other Funds	Totals
General Financing Requirements							
099 - Pension Funds						\$458,886,000	\$458,886,000
099 - Loss In Collection Of Taxes						19,306,000	19,306,000
099 - Finance General							
003 - Employee Benefits	\$379,738,922	\$22,271,701	\$16,239,782	\$11,284,866	\$26,040,851	\$9,671,193	\$465,247,315
004 - Compensation And Insurance	106,044,062	6,485,599	4,682,103	565,979	9,965,788	1,899,666	129,643,197
005 - Payment Of Judgments	13,311,915	597,500	12,391				13,921,806
007 - Debt Service	26,000	121,370,226		3,401,077	473,568,445	642,798,655	1,241,164,403
008 - Other	131,428,436	113,707,137	27,027,119	9,063,504	96,221,387	176,068,011	553,515,594
Total - 099 - Finance General	\$630,549,335	\$264,432,163	\$47,961,395	\$24,315,426	\$605,796,471	\$830,437,525	\$2,403,492,315
Total - General Financing Requirements	\$630,549,335	\$264,432,163	\$47,961,395	\$24,315,426	\$605,796,471	\$1,308,629,525	\$2,881,684,315
Total - All Functions	\$3,179,745,000	\$499,947,000	\$147,622,000	\$93,863,000	\$1,089,024,000	\$1,483,362,000	\$6,493,563,000
Deduct Transfers between Funds						317,027,000	
Total - All Functions							\$6,176,536,000
Deduct Proceeds of Debt						70,442,000	
Net Total - All Functions							\$6,106,094,000

**The Annual Appropriation Ordinance Of The
City Of Chicago For The Year 2010.**

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2010 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2010. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2010, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to eighteen, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B and Schedule BX for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule B and Schedule BX after completing the periods of service specified in said

Schedule B and Schedule BX; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and Schedule SY; and (f) base salary schedules for physicians and dentists as set forth in Schedule M and Schedule MX; and (g) base salary schedules for technical employees as set forth in Schedule G and Schedule GY; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Human Resources. The class grade for each class of positions in Schedule A as on file with the Department of Human Resources shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Human Resources shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2010 shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Human Resources and the Budget Director and the Chairman of the Committee on Finance or their respective designees, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual

character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2010, and shall cover the period beginning January 1, 2010.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes

of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2010 and on or before November 15, 2010, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2009 through March 31, 2010, and April, 2010, through September 30, 2010, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2010, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of Five Hundred Fifty Dollars (\$550) per month such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest Five Dollars (\$5) increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2010, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2009, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2010, for distribution to the various departments and other agencies.

SECTION 12. Subparagraphs (i) through (iv) of this Section 12 apply to an ordinance passed by the City Council on December 4, 2008 regarding a metered parking transaction and associated concession agreement and published in special pamphlet form (for purposes of this Section 12, the "Meter Ordinance"). Any provision of the Meter Ordinance not amended by this Section 12 shall remain in full force and effect. Section 5(b) of the Meter Ordinance is hereby amended as follows:

- (i) With regard to the Revenue Replacement Fund referred to in subparagraph 5(b)(i), the amount of Two Hundred Fifty Million Dollars (\$250,000,000) is hereby transferred to and appropriated in the Corporate Fund for 2010. Following such transfer and appropriation, the Budget Director shall replenish the Revenue Replacement Fund, in whole or in part, when in his judgment the City of Chicago's fiscal condition supports such replenishment.
- (ii) With regard to the Mid-Term Fund referred to in subparagraph 5(b)(iii), the amount of One Hundred Million Dollars (\$100,000,000) scheduled to be transferred into the Corporate Fund for 2012 pursuant to provision (5) of that subparagraph is instead hereby transferred to and appropriated in the Corporate Fund for 2010, in addition to the transfer of Fifty Million Dollars (\$50,000,000) scheduled to be transferred to the Corporate Fund for 2010 pursuant to subparagraph 5(b)(iii).
- (iii) With regard to the Stabilization Fund referred to in subparagraph 5(b)(iv), the amount of Two Hundred Seventeen Million Six Hundred Twenty-five Thousand Dollars (\$217,625,000) is hereby transferred to and appropriated in the Corporate Fund for 2009.
- (iv) With regard to the Stabilization Fund referred to in subparagraph 5(b)(iv), the balance remaining in that Fund following the transfer described in subparagraph (iii) of this Section 12 shall be transferred to and appropriated in the Corporate Fund for 2010.
- (v) The sum of Four Million One Hundred Fifty-three Thousand Dollars (\$4,153,000), plus all interest accruing thereon, in Fund 649 (the North Loop Default Fund) is hereby transferred to and appropriated in the Corporate Fund for expenditures in 2010.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2010. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2010.

100 - Corporate Fund

Estimates at January 1, 2010

Current Assets	\$644,532,000
Current Liabilities	644,532,000
Unreserved Fund Balance	\$0
Estimated Revenue for 2010	3,179,745,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2010)	\$3,179,745,000

Detail of Corporate Revenue Estimates for 2010

Local Tax

Municipal Public Utility Tax

Cable Television	\$22,000,000
Electric	98,800,000
Electricity IMF	91,200,000
Gas	82,330,000
Natural Gas Use Tax	33,500,000
Telecommunications	151,979,000
Total	\$479,809,000
Chicago Sales Tax / HROT	\$215,312,000

Transaction Taxes

Lease of Personal Property	\$110,356,000
Motor Vehicle Lessor Tax	5,343,000
Real Property Transfer	57,014,000
Total	\$172,713,000

Transportation Taxes

Ground Transportation Tax	\$9,000,000
Parking Tax	92,522,000
Vehicle Fuel Tax	54,139,000
Total	\$155,661,000

Recreation Taxes

Amusement Tax	\$81,960,000
Auto Amusement Tax	1,150,000
Boat Mooring Tax	1,328,000
Liquor Tax	32,310,000
Municipal Cigarette Tax	17,829,000
Non-Alcoholic Beverage Tax	18,788,000
Off Track Betting Tax	1,392,000
Total	\$154,757,000

Business Taxes

Employer's Expense Tax	\$22,000,000
Foreign Fire Insurance Tax	4,300,000
Hotel Tax	51,846,000
Total	\$78,146,000

Detail of Corporate Revenue Estimates for 2010 - Continued

Proceeds and Transfers In

Proceeds and Transfers In

Parking Meter Budget Stabilization Fund	\$102,375,000
Parking Meter Mid-Term Reserve	150,000,000
Parking Meter Revenue Replacement Fund	250,000,000
Parking Meter Revenue Replacement Fund Interest	20,000,000
Proceeds and Transfers In-Other	89,819,000
Skyway Long-Term Reserve Interest	25,000,000
Skyway Mid-Term Reserve	50,000,000
Total	\$687,194,000

Intergovernmental Revenue

State Income Tax	\$208,529,000
State Sales Tax / ROT	\$245,042,000
Personal Property Replacement Tax	\$1,726,000
Municipal Auto Rental Tax	\$3,160,000
Grants	\$2,500,000

Local Non-Tax Revenue

Licenses, Permits, Certificates

Alcohol Dealers' License	\$11,109,000
Building Permits	20,550,000
Business License	22,831,000
Other Permits and Certificates	44,422,000
Prior Period Fines	6,825,000
Total	\$105,737,000

Fines, Forfeitures and Penalties	\$262,900,000
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Charges for Services

Current Expense	\$7,200,000
Health	
Information	800,000
Inspection	9,498,000
Other Charges	12,127,000
Safety	48,134,000
Total	\$77,759,000
Parking	\$6,038,000

Leases, Rentals and Sales

Rentals and Leases	\$5,697,000
Sale of Impounded Autos	237,000
Sale of Land and Buildings	9,500,000
Sale of Materials	1,000,000
Vacation of Streets and Alleys	3,000,000
Total	\$19,434,000

Interest Income	\$3,000,000
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Detail of Corporate Revenue Estimates for 2010 - Continued**Local Non-Tax Revenue****Internal Service Earnings**

Enterprise Funds	\$133,329,000
Intergovernmental Funds	26,899,000
Other Reimbursements	31,115,000
Special Revenue Funds	97,985,000
Total	\$289,328,000
Other Revenue	\$11,000,000
Total Revenue - Corporate Fund	\$3,179,745,000

DETAIL OF REVENUE ESTIMATES FOR 2010**0200 - Water Fund****Estimates at January 1, 2010**

Current Assets	\$146,500,000
Current Liabilities	146,500,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Interest	\$96,000
Miscellaneous and Other	25,682,000
Transfer In	21,000,000
Water Rates	453,169,000
Total appropriate revenue	499,947,000
Total appropriate for charges and expenditures	\$499,947,000

0300 - Vehicle Tax Fund**Estimates at January 1, 2010**

Current Assets	\$31,651,000
Current Liabilities	38,018,000
Unreserved Fund Balance	\$(-6,367,000)

Estimated Revenue for 2010

Contracted Abandoned Auto Towing	\$24,000
Impoundment Fees	10,700,000
Other Reimbursements	28,314,000
Other Revenue	1,000,000
Pavement Cut Fees	5,200,000
Sale of Impounded Automobiles	3,530,000
Vehicle Tax	98,321,000
Commercial Refuse Container Fee	6,900,000
Total appropriate revenue	153,989,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2010)	\$147,622,000

0310 - Motor Fuel Tax Fund**Estimates at January 1, 2010**

Current Assets	\$11,678,000
Current Liabilities	15,705,000
Unreserved Fund Balance	\$(-4,027,000)

Estimated Revenue for 2010

Distributive Share of State Motor Fuel Tax	\$78,000,000
Interest and Other	140,000
Total appropriate revenue	78,140,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2010)	\$74,113,000

Detail of Revenue Estimates for 2010 - Continued**0314 - Sewer Fund****Estimates at January 1, 2010**

Current Assets	\$81,700,000
Current Liabilities	81,700,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Miscellaneous and Other	\$1,911,000
Transfer In	8,748,000
Sewer Rates	200,848,000
Total appropriate revenue	211,507,000
Total appropriate for charges and expenditures	\$211,507,000

0342 - Library Fund-Buildings and Sites**Estimates at January 1, 2010**

Current Assets	\$12,844,000
Current Liabilities	11,955,000
Unreserved Fund Balance	\$889,000

Estimated Revenue for 2010

Interest	\$10,000
Proceeds of Debt	4,386,000
Total appropriate revenue	4,396,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2010)	\$5,285,000

0346 - Library Fund-Maintenance and Operation**Estimates at January 1, 2010**

Current Assets	\$8,364,000
Current Liabilities	5,006,000
Unreserved Fund Balance	\$3,358,000

Estimated Revenue for 2010

Interest	\$100,000
Other Revenue	50,000
Proceeds of Debt	66,055,000
Corporate Fund Subsidy	15,665,000
Fine Receipts	3,000,000
Rental of Facilities	350,000
Total appropriate revenue	85,220,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2010)	\$88,578,000

Detail of Revenue Estimates for 2010 - Continued

0353 - Emergency Communication Fund

Estimates at January 1, 2010

Current Assets	\$13,694,000
Current Liabilities	13,694,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Telephone Surcharge	\$76,483,000
Total appropriate revenue	76,483,000
Total appropriate for charges and expenditures	\$76,483,000

0355 - Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2010

Current Assets	\$9,990,000
Current Liabilities	11,922,000
Unreserved Fund Balance	\$(1,932,000)

Estimated Revenue for 2010

Other Revenue	\$7,317,000
Hotel Operators' Occupation	15,197,000
Proceeds for Commercial Paper	2,500,000
Total appropriate revenue	25,014,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2010)	\$23,082,000

0356 - Special Events Fund

Estimates at January 1, 2010

Current Assets	\$1,213,000
Current Liabilities	4,768,000
Unreserved Fund Balance	\$(3,555,000)

Estimated Revenue for 2010

Interest and Other	\$50,000
Fees	23,300,000
Total appropriate revenue	23,350,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2010)	\$19,795,000

Detail of Revenue Estimates for 2010 - Continued**0505 - Sales Tax Bond Redemption Fund****Estimates at January 1, 2010**

Current Assets	\$17,530,000
Current Liabilities	17,239,000
Unreserved Fund Balance	\$291,000

Estimated Revenue for 2010

Home Rule Retailers' Occupation Tax	\$26,013,000
Total appropriate revenue	26,013,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2010)	\$26,304,000

0510 - Bond Redemption and Interest Series**Estimates at January 1, 2010**

Current Assets	\$621,795,000
Current Liabilities	618,795,000
Unreserved Fund Balance	\$3,000,000

Estimated Revenue for 2010

Transfer In	\$33,000,000
Other Revenue	29,300,000
Property Tax Levy (Net Abatement)	368,419,000
Total appropriate revenue	430,719,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2010)	\$433,719,000

0516 - Library Bond Redemption Fund**Estimates at January 1, 2010**

Current Assets	\$10,011,000
Current Liabilities	10,011,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Property Tax Levy (Net Abatement)	\$4,333,000
Total appropriate revenue	4,333,000
Total appropriate for charges and expenditures	\$4,333,000

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"**Estimates at January 1, 2010**

Current Assets	\$66,473,000
Current Liabilities	66,473,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Property Tax Levy (Net Abatement)	\$73,377,000
Total appropriate revenue	73,377,000
Total appropriate for charges and expenditures	\$73,377,000

Detail of Revenue Estimates for 2010 - Continued**0525 - Emergency Communication Bond Redemption and Interest Fund****Estimates at January 1, 2010**

Current Assets	\$35,119,000
Current Liabilities	35,119,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Telephone SurchARGE	\$22,325,000
Total appropriate revenue	22,325,000
Total appropriate for charges and expenditures	\$22,325,000

0549 - City Colleges Bond Redemption and Interest Fund**Estimates at January 1, 2010**

Current Assets	\$67,354,000
Current Liabilities	67,354,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Property Tax Levy (Net Abatement)	\$36,632,000
Total appropriate revenue	36,632,000
Total appropriate for charges and expenditures	\$36,632,000

0610 - Chicago Midway Airport Fund**Estimates at January 1, 2010**

Current Assets	\$68,300,000
Current Liabilities	68,300,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Miscellaneous and Other	\$209,983,000
Total appropriate revenue	209,983,000
Total appropriate for charges and expenditures	\$209,983,000

0681 - Municipal Employees' Annuity and Benefit Fund**Estimates at January 1, 2010**

Current Assets	\$129,545,000
Current Liabilities	129,545,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Property Tax Levy (Net Abatement)	\$126,831,000
State Personal Property Replacement Tax	36,151,000
Library Property Tax Levy	5,700,000
Total appropriate revenue	168,682,000
Total appropriate for charges and expenditures	\$168,682,000

Detail of Revenue Estimates for 2010 - Continued**0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund****Estimates at January 1, 2010**

Current Assets	\$9,145,000
Current Liabilities	9,145,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Property Tax Levy (Net Abatement)	\$13,714,000
State Personal Property Replacement Tax	4,526,000
Total appropriate revenue	18,240,000
Total appropriate for charges and expenditures	\$18,240,000

0683 - Policemen's Annuity and Benefit Fund**Estimates at January 1, 2010**

Current Assets	\$138,314,000
Current Liabilities	138,314,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Property Tax Levy (Net Abatement)	\$140,165,000
State Personal Property Replacement Tax	46,250,000
Total appropriate revenue	186,415,000
Total appropriate for charges and expenditures	\$186,415,000

0684 - Firemen's Annuity and Benefit Fund**Estimates at January 1, 2010**

Current Assets	\$64,962,000
Current Liabilities	64,962,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Property Tax Levy (Net Abatement)	\$64,323,000
State Personal Property Replacement Tax	21,226,000
Total appropriate revenue	85,549,000
Total appropriate for charges and expenditures	\$85,549,000

Detail of Revenue Estimates for 2010 - Continued**0740 - Chicago O'Hare Airport Fund****Estimates at January 1, 2010**

Current Assets	\$198,100,000
Current Liabilities	198,100,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Miscellaneous and Other	\$879,041,000
Total appropriate revenue	879,041,000
Total appropriate for charges and expenditures	\$879,041,000

0B09 - CTA Real Property Transfer Tax**Estimates at January 1, 2010**

Current Assets	\$2,773,000
Current Liabilities	2,773,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2010

Real Property Transfer	\$22,806,000
Total appropriate revenue	22,806,000
Total appropriate for charges and expenditures	\$22,806,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2010

For liabilities (including commitments on contracts) at January 1, 2010 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$644,532,000
0200	Water Fund	146,500,000
0300	Vehicle Tax Fund	38,018,000
0310	Motor Fuel Tax Fund	15,705,000
0314	Sewer Fund	81,700,000
0342	Library Fund-Buildings and Sites	11,955,000
0346	Library Fund-Maintenance and Operation	5,006,000
0353	Emergency Communication Fund	13,694,000
0355	Municipal Hotel Operators' Occupation Tax Fund	11,922,000
0356	Special Events Fund	4,768,000
0505	Sales Tax Bond Redemption Fund	17,239,000
0510	Bond Redemption and Interest Series	618,795,000
0516	Library Bond Redemption Fund	10,011,000
0521	Library Note Redemption and Interest Fund Tender Notes Series "B"	66,473,000
0525	Emergency Communication Bond Redemption and Interest Fund	35,119,000
0549	City Colleges Bond Redemption and Interest Fund	67,354,000
0610	Chicago Midway Airport Fund	68,300,000
0681	Municipal Employees' Annuity and Benefit Fund	129,545,000
0682	Laborers' and Retirement Board Employees' Annuity and Benefit Fund	9,145,000
0683	Policemen's Annuity and Benefit Fund	138,314,000
0684	Firemen's Annuity and Benefit Fund	64,962,000
0740	Chicago O'Hare Airport Fund	198,100,000
0B09	CTA Real Property Transfer Tax	2,773,000
Total for Liabilities at January 1, 2010		\$2,399,930,000

0100 - Corporate Fund
001 - OFFICE OF THE MAYOR

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$5,983,888
0030 Less Salary Savings from Unpaid Time Off	(532,679)
0000 Personnel Services - Total*	\$5,451,209
0100 Contractual Services	
0126 Office Conveniences	\$1,310
0130 Postage	30,918
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,242
0157 Rental of Equipment	67,900
0159 Lease Purchase Agreements for Equipment and Machinery	87,300
0162 Repair/Maintenance of Equipment	6,984
0169 Technical Meeting Costs	5,286
0176 Maintenance and Operation - City Owned Vehicles	38,704
0181 Mobile Communication Services	27,236
0190 Telephone - Centrex Billing	70,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	26,100
0100 Contractual Services - Total*	\$362,980
0200 Travel	
0229 Transportation and Expense Allowance	\$680
0245 Reimbursement to Travelers	23,280
0270 Local Transportation	872
0200 Travel - Total*	\$24,832
0300 Commodities and Materials	
0350 Stationery and Office Supplies	48,500
0300 Commodities and Materials - Total*	\$48,500
Appropriation Total*	\$5,887,521

Positions and Salaries

Position	No.	Rate
3005 - Executive		
9901 Mayor	1	\$216,210
9883 Assistant Administrative Secretary III	1	60,408
9637 Administrative Assistant	1	80,004
9637 Administrative Assistant	1	76,632
Section Position Total	4	\$433,254

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position		No	Rate
3010 - Administrative			
9899	Chief of Staff	1	\$177,216
9898	Deputy Chief of Staff	1	128,760
9898	Deputy Chief of Staff	1	119,520
9898	Deputy Chief of Staff	1	113,400
9896	Chief Financial Officer	1	164,952
9891	Administrative Assistant-Office Administrator	1	105,828
9889	First Deputy Chief of Staff	1	162,228
9883	Assistant Administrative Secretary III	1	73,752
9883	Assistant Administrative Secretary III	1	72,852
9883	Assistant Administrative Secretary III	1	69,684
9882	Assistant Administrative Secretary II	1	83,100
9882	Assistant Administrative Secretary II	1	69,684
9882	Assistant Administrative Secretary II	1	49,668
9882	Assistant Administrative Secretary II	1	45,240
9882	Assistant Administrative Secretary II	1	43,656
9881	Assistant Administrative Secretary I	1	63,480
9881	Assistant Administrative Secretary I	1	41,220
9876	Scheduler	1	69,684
9876	Scheduler	1	61,920
9876	Scheduler	1	43,656
9639	Assistant to Mayor	1	130,176
9639	Assistant to Mayor	1	113,304
9639	Assistant to Mayor	1	109,260
9639	Assistant to Mayor	1	45,240
9637	Administrative Assistant	1	119,520
9637	Administrative Assistant	1	118,296
9637	Administrative Assistant	3	69,684
9637	Administrative Assistant	1	62,796
9637	Administrative Assistant	1	57,648
9637	Administrative Assistant	1	53,844
9617	Administrative Secretary	1	76,512
9617	Administrative Secretary	1	63,480
9617	Administrative Secretary	2	53,844
9617	Administrative Secretary	1	35,904
Section Position Total			37 \$3,062,220
3015 - Office of the Press Secretary			
9881	Assistant Administrative Secretary I	1	\$37,572
9642	Deputy Press Secretary	1	121,548
9637	Administrative Assistant	1	105,828
9637	Administrative Assistant	1	51,312
9616	Assistant Press Secretary	1	101,040
9616	Assistant Press Secretary	1	86,796
9616	Assistant Press Secretary	1	83,940
9616	Assistant Press Secretary	1	83,100
9616	Assistant Press Secretary	1	73,752
9615	Press Secretary	1	177,216
0925	Photographer	1	80,640
0925	Photographer	1	62,640
0744	Press Aide II	1	59,436
0744	Press Aide II	1	33,108
0740	Press Aide I	1	46,692
Section Position Total			15 \$1,204,620

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position		No	Rate
3020 - Office of Intergovernmental Affairs			
9892	Office Manager-Washington D.C.	1	\$59,796
9883	Assistant Administrative Secretary III	1	86,796
9878	Assistant to the Director of Intergovernmental Affairs	1	115,368
9807	Legislative Assistant	1	80,136
9807	Legislative Assistant	1	57,084
9670	Director of Intergovernmental Affairs	1	158,364
9639	Assistant to Mayor	1	172,848
9639	Assistant to Mayor	1	134,364
9639	Assistant to Mayor	1	119,928
9639	Assistant to Mayor	1	73,020
9639	Assistant to Mayor	1	63,516
9637	Administrative Assistant	1	109,860
9637	Administrative Assistant	1	69,684
9637	Administrative Assistant	2	62,640
9637	Administrative Assistant	1	59,808
9637	Administrative Assistant	1	59,436
Section Position Total		17	\$1,545,288
Position Total		73	\$6,245,382
Turnover			(261,494)
Position Net Total		73	\$5,983,888

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	\$1,992,642
0020 Overtime	8,593
0030 Less Salary Savings from Unpaid Time Off	25,000
0000 Personnel Services - Total*	(166,228)
0000 Personnel Services - Total*	\$1,860,007
0100 Contractual Services	
0130 Postage	\$820
0138 For Professional Services for Information Technology Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	18,157
0149 For Software Maintenance and Licensing	1,649
0151 Publications and Reproduction - In House Services	4,156
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	37,685
0157 Rental of Equipment	93,064
0159 Lease Purchase Agreements for Equipment and Machinery	9,231
0162 Repair/Maintenance of Equipment	1,487
0166 Dues, Subscriptions and Memberships	545
0169 Technical Meeting Costs	21,673
0181 Mobile Communication Services	47,118
0189 Telephone - Non-Centrex Billings	28,964
0100 Contractual Services - Total*	\$269,549
0200 Travel	
0245 Reimbursement to Travelers	\$1,058
0270 Local Transportation	4,320
0200 Travel - Total*	\$5,378
0300 Commodities and Materials	
0320 Gasoline	\$12,680
0340 Material and Supplies	3,838
0348 Books and Related Material	225
0350 Stationery and Office Supplies	4,381
0300 Commodities and Materials - Total*	\$21,124
0700 Contingencies	14,784
Appropriation Total*	\$2,170,842

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3005 - Administration		
9903 Inspector General	1	\$161,856
Section Position Total	1	\$161,856
3010 - Operations		
1304 Supervisor of Personnel Services	1	\$62,640
1271 Data Services Administrator (Inspector General)	1	63,516
0629 Principal Programmer/Analyst	1	83,352
0123 Fiscal Administrator	1	69,684
Schedule Salary Adjustments		1,889
Section Position Total	4	\$281,081
3015 - Legal		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	97,164
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments		789
Section Position Total	3	\$279,069
3020 - Investigations		
1680 Director of Legal Investigation	1	\$126,624
1261 Assistant Chief Investigator - (Inspector General)	3	76,008
1256 Supervising Investigator	2	73,752
1256 Supervising Investigator	2	63,516
1255 Investigator	1	54,492
1255 Investigator	1	49,668
1254 Investigator Specialist	1	63,516
0309 Coordinator of Special Projects	1	80,916
0308 Staff Assistant	1	73,752
0305 Assistant to the Director	1	80,916
Schedule Salary Adjustments		5,915
Section Position Total	14	\$1,038,359
3025 - City Audit		
0153 Chief Auditor-Inspector General's Office	1	\$102,552
0152 Senior Auditor - IG	3	76,500
Section Position Total	4	\$332,052
Position Total	26	\$2,092,417
Turnover		(91,182)
Position Net Total	26	\$2,001,235

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. OBM also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	2,176
0030 Less Salary Savings from Unpaid Time Off	(179,733)
0039 For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*	\$1,774,935
0100 Contractual Services	
0130 Postage	\$4,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0151 Publications and Reproduction - In House Services	5,000
0152 Advertising	2,200
0157 Rental of Equipment	20,000
0169 Technical Meeting Costs	1,066
0181 Mobile Communication Services	4,000
0190 Telephone - Centrex Billing	24,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,900
0100 Contractual Services - Total*	\$72,166
0200 Travel	
0245 Reimbursement to Travelers	\$562
0270 Local Transportation	1,000
0200 Travel - Total*	\$1,562
0300 Commodities and Materials	
0348 Books and Related Material	\$750
0350 Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*	\$6,150
Appropriation Total:	\$1,854,813

Positions and Salaries

Position	No	Rate
3005 - Administration		
9905 Budget Director	1	\$163,656
9868 First Deputy Budget Director	1	134,820
9656 Deputy Budget Director	1	110,880
0705 Director Public Affairs	1	96,456
0305 Assistant to the Director	1	84,780
Section Position Total	5	\$590,592

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

Position	No.	Rate
3011 - Budget Preparation and Execution		
4011 - Revenue Analysis		
1120 Managing Deputy Budget Director		
1120 Managing Deputy Budget Director	1	\$122,964
0229 Chief Revenue Analyst	1	96,768
Subsection Position Total	2	\$219,732
4013 - Infrastructure/Enterprise Analysis		
9656 Deputy Budget Director	1	\$110,880
1105 Senior Budget Analyst	1	80,256
Subsection Position Total	2	\$191,136
4014 - Regulatory Analysis		
1105 Senior Budget Analyst	1	\$80,256
Subsection Position Total	1	\$80,256
4015 - Operational Analysis		
1183 Field Analyst	1	\$92,064
1141 Principal Operations Analyst	1	87,660
Subsection Position Total	2	\$179,724
Section Position Total	7	\$670,848
3016 - Management Initiatives		
4017 - Risk Assessment		
1124 Assistant Budget Director	1	\$97,728
Subsection Position Total	1	\$97,728
4018 - Performance Monitoring		
0308 Staff Assistant	1	\$63,276
0126 Financial Officer		63,516
Subsection Position Total	1	\$63,276
4019 - Internal Office Management		
0309 Coordinator of Special Projects	1	\$97,416
0308 Staff Assistant	1	60,408
Subsection Position Total	2	\$157,824
Section Position Total	4	\$318,828
3020 - Compensation Appropriation Control		
1323 Manager of Compensation Control	1	\$122,856
1301 Administrative Services Officer I	1	64,152
Schedule Salary Adjustments		2,176
Section Position Total	2	\$189,184
3021 - Technical Development		
0603 Assistant Director of Information Systems	1	\$101,700
0601 Director of Information Systems	1	109,032
Section Position Total	2	\$210,732
3030 - Chicago Tax Assistance Center		
9627 Executive Director	1	\$100,692
Section Position Total	1	\$100,692

**0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued**

Position	No.	Rate
3035 - Return to Work		
6344 Watchman - TRTW		\$18.63H
6343 Unit Assistant - TRTW		28,452
6342 Data Entry Operator - TRTW		28,452
6341 Clerk III - TRTW		28,452
6340 Clerk II - TRTW		25,932
Section Position Total		
Position Total	21	\$2,080,876
Turnover		(163,708)
Position Net Total	21	\$1,917,168

0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DOIT) coordinates the citywide analysis and development of business processes and technology solutions. DOIT is responsible for making sure that the technology infrastructure is available and robust and works with city departments to design and implement technology improvements.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$7,332,328
0015 Schedule Salary Adjustments	9,459
0030 Less Salary Savings from Unpaid Time Off	(596,148)
0039 For the Employment of Students as Trainees	30,300
0000 Personnel Services - Total*	\$6,775,939
0100 Contractual Services	
0130 Postage	\$1,941
0138 For Professional Services for Information Technology Maintenance	6,099,220
0149 For Software Maintenance and Licensing	5,049,189
0151 Publications and Reproduction - In House Services	9,000
0157 Rental of Equipment	8,400
0162 Repair/Maintenance of Equipment	337,260
0166 Dues, Subscriptions and Memberships	19,365
0169 Technical Meeting Costs	55,364
0181 Mobile Communication Services	39,120
0186 Pagers	7,400
0190 Telephone - Centrex Billing	65,000
0196 Data Circuits	957,624
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	22,800
0100 Contractual Services - Total*	\$12,671,683
0200 Travel	
0245 Reimbursement to Travelers	\$5,000
0270 Local Transportation	2,500
0200 Travel - Total*	\$7,500
0300 Commodities and Materials	
0340 Material and Supplies	\$17,300
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*	\$25,800
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	20,000
0400 Equipment - Total*	\$20,000
Appropriation Total	\$19,500,922

0100 - Corporate Fund
006 - Department of Innovation and Technology - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3105 - Citywide IT Administration		
4105 - Office of the CIO		
9906 Chief Information Officer	1	\$141,840
9777 Deputy Chief Information Officer	1	123,624
9776 Managing Deputy Chief Information Officer	1	122,232
9775 First Deputy Chief Information Officer	1	128,304
0323 Administrative Assistant III-Excluded	1	63,276
0320 Assistant to the Commissioner	1	77,280
Subsection Position Total	6	\$656,556
4106 - Community Broadband and Digital Inclusion		
0311 Projects Administrator	1	\$89,844
Subsection Position Total	1	\$89,844
4107 - Business Development Management		
9777 Deputy Chief Information Officer	1	\$116,868
9777 Deputy Chief Information Officer	1	109,860
0629 Principal Programmer/Analyst	1	102,024
0310 Project Manager	3	93,504
0310 Project Manager	1	76,116
Subsection Position Total	7	\$685,380
4110 - Finance and Administration		
1304 Supervisor of Personnel Services	1	\$73,752
0345 Contracts Coordinator	1	84,780
0308 Staff Assistant	1	54,492
0134 Financial Analyst	1	80,916
0118 Director of Finance	1	90,252
0102 Accountant II	1	71,604
Schedule Salary Adjustments		2,478
Subsection Position Total	6	\$458,274
Section Position Total	20	\$1,890,054
3110 - Enterprise Architect Management		
4111 - Green IT Architecture		
9778 Assistant Chief Information Officer	1	\$105,828
Subsection Position Total	1	\$105,828
4116 - Server and Storage Architecture		
0310 Project Manager	1	\$102,708
Subsection Position Total	1	\$102,708
4119 - Network Architecture		
0310 Project Manager	1	\$99,336
Subsection Position Total	1	\$99,336
Section Position Total	3	\$307,872

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No.	Rate
3115 - Citywide Financial Systems		
4130 - Financial Systems		
9778 Assistant Chief Information Officer	1	\$91,632
9777 Deputy Chief Information Officer	1	111,216
0625 Chief Programmer/Analyst	1	110,352
0311 Projects Administrator	1	104,352
Subsection Position Total	4	\$417,552
4140 - HR\Payroll Systems		
9778 Assistant Chief Information Officer	1	\$88,476
0629 Principal Programmer/Analyst	1	83,100
Subsection Position Total	2	\$171,576
Section Position Total	6	\$589,128
3120 - Citywide Regulatory Systems		
4145 - Inspections and Permits		
9778 Assistant Chief Information Officer	1	\$92,040
9777 Deputy Chief Information Officer	1	118,080
0601 Director of Information Systems	1	79,464
0310 Project Manager	1	91,200
0310 Project Manager	1	76,980
Subsection Position Total	5	\$457,764
4147 - Business Licenses, Taxes and Investigations		
1912 Project Coordinator	1	\$67,224
0601 Director of Information Systems	1	102,708
Subsection Position Total	2	\$169,932
Section Position Total	7	\$627,696
3125 - Citywide Services Systems		
4149 - Customer Relationship Management System		
9777 Deputy Chief Information Officer	1	\$110,856
0690 Help Desk Technician	1	54,108
0629 Principal Programmer/Analyst	1	102,024
0311 Projects Administrator	1	70,116
Subsection Position Total	4	\$337,104
Section Position Total	4	\$337,104
3127 - Health Information Technology		
4127 - Health IT Administration		
9777 Deputy Chief Information Officer	1	\$118,080
Subsection Position Total	1	\$118,080
4129 - Health Enterprise Systems		
0659 Principal Data Base Analyst	1	\$99,108
0634 Data Services Administrator	1	76,512
0625 Chief Programmer/Analyst	1	110,352
0601 Director of Information Systems	1	113,208
Schedule Salary Adjustments		1,285
Subsection Position Total	4	\$400,465

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3127 - Health Information Technology - Continued

Position		No	Rate
4131 - Health Technical Operations			
0601 Director of Information Systems		1	\$93,912
Subsection Position Total		1	\$93,912
Section Position Total		6	\$612,457

3130 - Geographic Information Systems

9777 Deputy Chief Information Officer		1	\$108,684
0637 Senior Programmer/Analyst-Per Agreement		2	93,240
0624 GIS Data Base Analyst		1	90,696
0624 GIS Data Base Analyst		1	76,980
0624 GIS Data Base Analyst		1	76,212
Section Position Total		6	\$539,052

3136 - Software Development

4167 - Application Development			
9777 Deputy Chief Information Officer		1	\$118,332
0635 Senior Programmer/Analyst		1	77,496
0629 Principal Programmer/Analyst		1	79,464
0625 Chief Programmer/Analyst		1	104,772
Schedule Salary Adjustments			3,232
Subsection Position Total		4	\$383,296

4171 - Application Support

0653 Web Author		1	\$80,916
0637 Senior Programmer/Analyst-Per Agreement		1	93,240
0629 Principal Programmer/Analyst		1	102,024
0311 Projects Administrator		1	105,828
Subsection Position Total		4	\$382,008
Section Position Total		8	\$765,304

3140 - Technical Operations

4154 - End User Computing Operations			
0310 Project Manager		1	\$94,872
0310 Project Manager		2	75,576
Subsection Position Total		3	\$246,024

4156 - Enterprise Server Operations

0629 Principal Programmer/Analyst		1	\$102,024
Subsection Position Total		1	\$102,024

4157 - Telecommunication Operations

5035 Electrical Mechanic			\$40.40H
0833 Personal Computer Operator I		1	49,344
0832 Personal Computer Operator II		1	44,964
0685 Telephone Equipment Coordinator		1	62,220
0627 Senior Telecommunications Specialist		1	74,856
0610 Manager of Telecommunications		1	112,332
0608 Telephone Systems Administrator		1	98,940
Schedule Salary Adjustments			2,464
Subsection Position Total		6	\$445,120
Section Position Total		10	\$793,168

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No.	Rate
3205 - Security and Data Management		
4205 - Security		
9777 Deputy Chief Information Officer 1 \$118,080		
0614 Manager of IS Security and Operations 1 116,880		
Subsection Position Total	2	\$234,960
4206 - Database Administration		
0659 Principal Data Base Analyst 2 \$102,024		
0658 Chief Data Base Analyst 1 110,352		
0311 Projects Administrator 1 105,828		
0311 Projects Administrator 1 97,728		
0310 Project Manager 1 105,564		
Subsection Position Total	6	\$623,520
4207 - Reporting		
0658 Chief Data Base Analyst 1 \$110,352		
0612 Network Architect 1 101,664		
Subsection Position Total	2	\$212,016
Section Position Total	10	\$1,070,496
Position Total	80	\$7,532,331
Turnover		(190,544)
Position Net Total	80	\$7,341,787

**0100 - Corporate Fund
015 - CITY COUNCIL**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0017 Salary Allowance for Three Full-Time Salaried Employees Per Alderman	\$6,104,369
0030 Less Salary Savings from Unpaid Time Off	8,824,200
0039 For the Employment of Students as Trainees	(869,564)
0000 Personnel Services - Total*	\$14,199,005
0100 Contractual Services	
0190 Telephone - Centrex Billing	\$86,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	5,800
0100 Contractual Services - Total*	\$91,800
0200 Travel	
0245 Reimbursement to Travelers	6,000
0200 Travel - Total*	\$6,000
0700 Contingencies	48,000
0900 Specific Purposes - Financial	
0982 For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Specific Purposes - Financial - Total*	\$1,000
9000 Specific Purpose - General	
9001 For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic, Research, Investigations or Other Functions Expressly Related to the Office of Alderman, Provided That No Expenditure Shall Be Made From This Account for the Purpose Enumerated Unless the Comptroller Shall Be So Authorized in Writing by the Chairman of The Committee on Finance	\$1,326,000
9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or Her Designee	3,664,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	107,072
9071 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the Vice-Mayor	114,232
9072 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
9000 Specific Purpose - General - Total*	\$5,215,304
Appropriation Total*	\$19,561,109

**0100 - Corporate Fund
0115 - City Council - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No.	Rate
3005 - City Council			
9699	Legislative Aide	2	\$36,408
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9619	Sergeant at Arms	1	91,980
9611	Assistant Sergeant-At-Arms	1	89,928
9611	Assistant Sergeant-At-Arms	1	69,684
9611	Assistant Sergeant-At-Arms	1	59,688
9611	Assistant Sergeant-At-Arms	1	55,776
9607	Secretary to President Pro-Tem	2	31,404
9603	Assistant Council Committee Secretary	1	66,048
9603	Assistant Council Committee Secretary	1	63,588
9601	Alderman	39	110,556
9601	Alderman	6	106,644
9601	Alderman	5	104,101
Section Position Total		211	\$6,104,369
Position Total		211	\$6,104,369

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,677,888
0030 Less Salary Savings from Unpaid Time Off	(93,814)
0000 Personnel Services - Total*	\$1,584,074
0100 Contractual Services	
0130 Postage	\$20,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
0143 Court Reporting	20,000
0157 Rental of Equipment	65,000
0166 Dues, Subscriptions and Memberships	2,000
0169 Technical Meeting Costs	5,000
0176 Maintenance and Operation - City Owned Vehicles	1,500
0190 Telephone - Centrex Billing	25,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,800
0100 Contractual Services - Total*	\$162,300
0200 Travel	
0229 Transportation and Expense Allowance	10,000
0200 Travel - Total*	\$10,000
0300 Commodities and Materials	
0340 Material and Supplies	\$3,500
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*	\$51,500
0700 Contingencies	
	100
9000 Specific Purpose - General	
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee of Finance	\$100,000
9006 For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	100,000
9073 For Contingent Expense Authorized by the Chairman of the Committee on Finance	50,000
9000 Specific Purpose - General - Total*	\$300,000
Appropriation Total*	\$2,107,974

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3010 - Administration		
9838 Administrative Staff Investigator	1	\$57,192
9709 Assistant Chief Administrative Officer	1	113,208
9614 Deputy Chief Administrative Officer	1	145,188
9613 Chief Administrative Officer	1	160,248
9604 Secretary of Committee on Finance	1	62,340
9604 Secretary of Committee on Finance	1	49,836
Section Position Total	6	\$588,012
3020 - Worker's Compensation and Police and Fire Disability		
9838 Administrative Staff Investigator	1	\$62,340
9838 Administrative Staff Investigator	1	47,472
9838 Administrative Staff Investigator	1	45,132
9837 Chief Investigator	1	69,684
9836 Disability Claims Investigator	1	40,260
9834 Legislative Research Analyst	1	83,940
9834 Legislative Research Analyst	1	47,472
9834 Legislative Research Analyst	1	44,352
9727 Director of Workers Compensation	1	119,556
Section Position Total	9	\$560,208
3025 - Legislative Preparation and Research		
9834 Legislative Research Analyst	2	\$40,944
9833 Manager of Legislative Preparation and Research	1	119,556
9637 Administrative Assistant	1	77,136
Section Position Total	4	\$278,580
3030 - Information Services		
9839 Manager-Information Services	1	\$102,552
9834 Legislative Research Analyst	1	66,648
9834 Legislative Research Analyst	2	40,944
Section Position Total	4	\$251,088
Position Total	23	\$1,677,888

0100 - Corporate Fund**015 - City Council - Continued****1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS****2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

(015/1010/2214)

Appropriations	Amount
0000 Personnel Services	508,750
0100 Contractual Services	15,000
0300 Commodities and Materials	12,000
0400 Equipment	9,500
0700 Contingencies	15,000
Appropriation Total*	\$560,250

2215 - COMMITTEE ON PARKS AND RECREATION

(015/1010/2215)

Appropriations	Amount
0000 Personnel Services	87,948
0100 Contractual Services	200
0300 Commodities and Materials	300
0700 Contingencies	500
Appropriation Total*	\$88,948

2217 - COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

(015/1010/2217)

Appropriations	Amount
0000 Personnel Services	115,819
0300 Commodities and Materials	1,500
0700 Contingencies	1,500
Appropriation Total*	\$118,819

**0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2220 - COMMITTEE ON AVIATION**

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Amount
0000 Personnel Services	107,843
0100 Contractual Services	200
0300 Commodities and Materials	500
0700 Contingencies	750
Appropriation Total:	\$109,293

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations	Amount
0000 Personnel Services	122,081
0100 Contractual Services	2,500
0300 Commodities and Materials	500
Appropriation Total:	\$125,081

2235 - COMMITTEE ON POLICE AND FIRE

(015/1010/2235)

Appropriations	Amount
0000 Personnel Services	129,289
0100 Contractual Services	1,000
0300 Commodities and Materials	1,000
0700 Contingencies	500
Appropriation Total:	\$131,789

**0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2240 - COMMITTEE ON HEALTH**

2240 - COMMITTEE ON HEALTH

(015/1010/2240)

Appropriations	Amount
0000 Personnel Services	90,670
0100 Contractual Services	200
0300 Commodities and Materials	800
0700 Contingencies	500
Appropriation Total*	\$92,170

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations	Amount
0000 Personnel Services	172,960
0100 Contractual Services	2,000
0300 Commodities and Materials	500
Appropriation Total*	\$175,460

2250 - COMMITTEE ON BUILDINGS

(015/1010/2250)

Appropriations	Amount
0000 Personnel Services	90,014
0300 Commodities and Materials	4,000
0700 Contingencies	4,000
Appropriation Total*	\$98,014

0100 - Corporate Fund**015 - City Council - Continued****1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT****2255 - COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT**

(015/1010/2255)

Appropriations	Amount
0000 Personnel Services	114,635
0100 Contractual Services	1,000
0300 Commodities and Materials	500
0700 Contingencies	1,000
Appropriation Total*	\$117,135

2260 - COMMITTEE ON EDUCATION

(015/1010/2260)

Appropriations	Amount
0000 Personnel Services	210,609
0100 Contractual Services	3,000
0700 Contingencies	2,000
Appropriation Total*	\$215,609

2270 - COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

(015/1010/2270)

Appropriations	Amount
0000 Personnel Services	108,272
0100 Contractual Services	1,500
0400 Equipment	3,535
Appropriation Total*	\$113,307

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2275 - COMMITTEE ON ZONING

2275 - COMMITTEE ON ZONING

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	305,134
0100	Contractual Services	5,300
0300	Commodities and Materials	94,700
Appropriation Total:		\$405,134

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations		Amount
0000	Personnel Services	202,406
0100	Contractual Services	1,550
0300	Commodities and Materials	400
0700	Contingencies	2,150
Appropriation Total:		\$206,506

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations		Amount
0000	Personnel Services	91,098
0300	Commodities and Materials	1,000
Appropriation Total:		\$92,098

0100 - Corporate Fund**015 - City Council - Continued****1010 - City Council Committees / 2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU****2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

	Appropriations	Amount
0000	Personnel Services	371,209
0100	Contractual Services	24,000
0300	Commodities and Materials	4,000
Appropriation Total*		\$399,209

Department Total:		\$24,717,905
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Department Position Total:		234
		\$7,782,257

0100 - Corporate Fund
022 - DEPARTMENT OF ZONING AND LAND USE PLANNING

(022/1005/2005)

Department of Zoning and Land Use Planning administers and enforces the zoning ordinance and implements the City's land use plans and policies to protect the character and stability of residential and business communities. The department is also responsible for reviewing permit applications for designated structures to ensure that the proposed alteration maintain the historic character of the landmark or district.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$5,703,063
0015 Schedule Salary Adjustments	31,011
0030 Less Salary Savings from Unpaid Time Off	(426,066)
0039 For the Employment of Students as Trainees	58,075
0050 Stipends	66,000
0000 Personnel Services - Total*	\$5,432,083
0100 Contractual Services	
0130 Postage	\$18,872
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	705,789
0141 Appraisals	27,524
0143 Court Reporting	18,568
0147 Surveys	18,500
0149 For Software Maintenance and Licensing	2,700
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	5,290
0151 Publications and Reproduction - In House Services	59,865
0152 Advertising	15,318
0155 Rental of Property	750
0157 Rental of Equipment	7,200
0159 Lease Purchase Agreements for Equipment and Machinery	10,800
0162 Repair/Maintenance of Equipment	8,450
0166 Dues, Subscriptions and Memberships	7,769
0169 Technical Meeting Costs	5,130
0179 Messenger Service	3,050
0181 Mobile Communication Services	13,000
0190 Telephone - Centrex Billing	12,000
0196 Data Circuits	300
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,200
0100 Contractual Services - Total*	\$943,075
0200 Travel	
0229 Transportation and Expense Allowance	\$22,000
0245 Reimbursement to Travelers	1,500
0270 Local Transportation	4,336
0200 Travel - Total*	\$27,836
0300 Commodities and Materials	
0348 Books and Related Material	\$2,705
0350 Stationery and Office Supplies	19,700
0300 Commodities and Materials - Total*	\$22,405
Appropriation Total*	\$6,425,399

0100 - Corporate Fund
022 - Department of Zoning and Land Use Planning - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3005 - Administration		
9922 Commissioner - Zoning and Land Use Planning and Zoning Administrator	1	\$134,040
9715 Director of News Affairs	1	92,100
9679 Deputy Commissioner	1	112,332
9660 First Deputy Commissioner	1	133,920
0790 Public Relations Coordinator	1	84,780
0323 Administrative Assistant III-Excluded	1	67,224
0320 Assistant to the Commissioner	1	63,516
0304 Assistant to Commissioner	1	80,916
0118 Director of Finance	1	91,152
Schedule Salary Adjustments		2,711
Section Position Total	9	\$862,691

3010 - Zoning Administration

Position	No.	Rate
4005 - Ordinance Administration and Code Enforcement		
5415 Senior Landscape Architect	1	\$70,896
1981 Coordinator of Economic Development	1,040H	34.89H
1912 Project Coordinator	1	67,224
1299 Chief Zoning Plan Examiner	1	111,996
1298 Assistant Zoning Administrator	1	114,588
1295 Zoning Plan Examiner	1	56,700
1295 Zoning Plan Examiner	1	54,108
1295 Zoning Plan Examiner	1	51,156
1294 Supervising Zoning Plan Examiner	1	77,280
1294 Supervising Zoning Plan Examiner	1	67,224
1291 Zoning Investigator	1	103,632
1291 Zoning Investigator	2	90,192
1291 Zoning Investigator	1	86,076
1291 Zoning Investigator	1	74,124
1291 Zoning Investigator	2	70,800
1291 Zoning Investigator		61,584
0810 Executive Secretary II	1	57,648
0432 Supervising Clerk	1	71,520
0431 Clerk IV	1	59,376
0431 Clerk IV	1	51,660
0431 Clerk IV	1	44,964
0308 Staff Assistant	1	57,648
0302 Administrative Assistant II	1	49,344
0302 Administrative Assistant II	1	35,280
Schedule Salary Adjustments		19,996
Subsection Position Total	24	\$1,740,710

4020 - Zoning Board of Appeals

Position	No.	Rate
9655 Chairman - Zoning Board of Appeals		\$18,000
9622 Member (4)		12,000
2162 Director of Code Enforcement	1	77,748
0318 Assistant to the Commissioner	1	63,276
Subsection Position Total	2	\$141,024

0100 - Corporate Fund
022 - Department of Zoning and Land Use Planning
Positions and Salaries - Continued

3010 - Zoning Administration - Continued

Position		No.	Rate
4025 - Planned Development Review			
5406 Chief Landscape Architect		1	\$87,600
1912 Project Coordinator		1	67,224
1912 Project Coordinator		1	63,516
1912 Project Coordinator		1	62,640
1752 Economic Development Coordinator		1	83,940
1441 Coordinating Planner I		4	95,832
1441 Coordinating Planner I		1	91,152
1440 Coordinating Planner II		1	102,024
1405 City Planner V		1	69,684
1295 Zoning Plan Examiner		1	56,700
0313 Assistant Commissioner		1	92,988
0304 Assistant to Commissioner		1	93,024
Schedule Salary Adjustments			528
Subsection Position Total		15	\$1,254,348
Section Position Total		41	\$3,136,082

3015 - Geographic Information System

4030 - Mapping			
3585 Coordinator of Research and Evaluation		1	\$84,780
1404 City Planner IV		1	78,264
1402 City Planner II		1	55,464
1293 Senior Zoning Plan Examiner		1	67,224
Schedule Salary Adjustments			1,180
Subsection Position Total		4	\$286,912

4035 - Research and Data Analysis

4035 - Research and Data Analysis			
2921 Senior Research Analyst		1	\$64,212
0634 Data Services Administrator		1	76,512
Schedule Salary Adjustments			2,814
Subsection Position Total		2	\$143,538
Section Position Total		6	\$430,450

3020 - Landmarks

4045 - Landmark Designation and Survey			
9679 Deputy Commissioner		1	\$112,332
5404 Architect IV		1	93,240
5403 Architect III		1	77,496
1441 Coordinating Planner I		1	95,832
1404 City Planner IV		1	67,524
1404 City Planner IV		1	64,212
0313 Assistant Commissioner		1	92,988
0309 Coordinator of Special Projects		1	73,752
0309 Coordinator of Special Projects		1	66,564
0308 Staff Assistant		1	70,380
0308 Staff Assistant		1,040H	24.85H
Schedule Salary Adjustments			3,782
Subsection Position Total		10	\$843,946
Section Position Total		10	\$843,946

0100 - Corporate Fund
022 - Department of Zoning and Land Use Planning
Positions and Salaries - Continued

Position	No.	Rate
3025 - Sustainable Development		
4055 - Open Space Development		
9679 Deputy Commissioner	1	\$112,332
1981 Coordinator of Economic Development	1	80,916
1912 Project Coordinator	1	67,224
1441 Coordinating Planner I	1	92,064
1405 City Planner V	1	80,256
0311 Projects Administrator	1	92,064
0308 Staff Assistant	1	57,648
Subsection Position Total	7	\$582,504
Section Position Total	7	\$582,504
Position Total	73	\$5,855,673
Turnover		(121,599)
Position Net Total	73	\$5,734,074

**0100 - Corporate Fund
024 - MAYOR'S OFFICE OF SPECIAL EVENTS**

(024/1005/2005)

The Mayor's Office of Special Events (MOSE) coordinates the City's special events programming to provide year round entertainment free to the public. It produces the City's major lakefront festivals, funds and technically assists Farmer's Markets, neighborhood festivals and produces special programs for holidays, sporting events and other celebrations. MOSE also serves as a facilitator with the film industry for the use of the city as motion picture venue.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	63,516
0000 Personnel Services - Total*	\$63,516
9800 Special Events Projects	
9801 Special Events Projects	500,000
9800 Special Events Projects - Total*	\$500,000
Appropriation Total*	\$563,516

Positions and Salaries

Position	No	Rate
3007 - Programs and Events		
1778 Program Coordinator-S.E.	1	\$63,516
Section Position Total	1	\$63,516
Position Total	1	\$63,516

**0100 - Corporate Fund
025 - CITY CLERK**

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	19,760
0020 Overtime	40,000
0030 Less Salary Savings from Unpaid Time Off	(117,615)
0000 Personnel Services - Total*	\$2,354,653
0100 Contractual Services	
0130 Postage	\$35,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	40,000
0152 Advertising	31,450
0159 Lease Purchase Agreements for Equipment and Machinery	258,000
0162 Repair/Maintenance of Equipment	10,000
0190 Telephone - Centrex Billing	42,000
0196 Data Circuits	3,315
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	5,000
0100 Contractual Services - Total*	\$424,765
0300 Commodities and Materials	
0350 Stationery and Office Supplies	106,540
0300 Commodities and Materials - Total*	\$106,540
Appropriation Total*	\$2,885,958

**0100 - Corporate Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No.	Rate
3005 - Administration			
9925	City Clerk	1	\$133,545
9629	Secretary to City Clerk	1	76,512
3057	Director of Program Operations	1	83,940
1302	Administrative Services Officer II	1	84,780
1302	Administrative Services Officer II	1	67,224
0315	Deputy City Clerk	1	122,832
0311	Projects Administrator	1	87,924
0212	Director of Collection Processing	1	97,416
	Schedule Salary Adjustments		526
Section Position Total		8	\$754,699
3010 - Index Division			
1614	Proofreader - City Clerk	1	\$44,964
0770	Index Editor	1	45,240
0725	Editorial Assistant (City Council)	1	62,220
0725	Editorial Assistant (City Council)	1	49,344
0725	Editorial Assistant (City Council)	1	46,596
0432	Supervising Clerk	1	71,520
0306	Assistant Director	1	52,008
	Schedule Salary Adjustments		3,955
Section Position Total		7	\$375,847
3015 - City Council Research and Record Service			
1614	Proofreader - City Clerk	2	\$44,964
1614	Proofreader - City Clerk	2	42,456
1614	Proofreader - City Clerk	1	35,280
0832	Personal Computer Operator II	1	49,344
0832	Personal Computer Operator II	1	42,888
0832	Personal Computer Operator II	2	40,932
0832	Personal Computer Operator II	1	38,700
0832	Personal Computer Operator II	2	35,280
0728	Assistant Managing Editor Council Journal	1	80,916
0727	Managing Editor Council Journal	1	111,996
0726	Deputy Managing Editor Council Journal	1	93,024
0725	Editorial Assistant (City Council)	2	49,344
0725	Editorial Assistant (City Council)	1	46,596
0725	Editorial Assistant (City Council)	1	38,700
0696	Reprographics Technician-I/C	1	70,380
0691	Reprographics Technician IV	1	55,044
0653	Web Author	1	59,796
0502	Archival Specialist	1	45,684
0432	Supervising Clerk	1	68,244
0308	Staff Assistant	1	54,492
0303	Administrative Assistant III	1	54,108
	Schedule Salary Adjustments		15,279
Section Position Total		26	\$1,386,423
Position Total		41	\$2,516,969
Turnover			(84,701)
Position Net Total		41	\$2,432,268

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

Appropriations	Amount:
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$8,396,039
0015 Schedule Salary Adjustments	30,726
0020 Overtime	4,700
0030 Less Salary Savings from Unpaid Time Off	(465,805)
0039 For the Employment of Students as Trainees	50,000
0000 Personnel Services - Total*	\$8,015,660
0100 Contractual Services	
0125 Office and Building Services	\$4,400
0130 Postage	116,762
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	70,068
0149 For Software Maintenance and Licensing	76,050
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	74,309
0151 Publications and Reproduction - In House Services	50,865
0152 Advertising	4,000
0159 Lease Purchase Agreements for Equipment and Machinery	33,773
0162 Repair/Maintenance of Equipment	41,342
0166 Dues, Subscriptions and Memberships	8,120
0169 Technical Meeting Costs	4,308
0181 Mobile Communication Services	3,000
0186 Pagers	1,800
0190 Telephone - Centrex Billing	190,000
0196 Data Circuits	9,700
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	36,550
0100 Contractual Services - Total*	\$725,047
0200 Travel	
0245 Reimbursement to Travelers	\$2,588
0270 Local Transportation	9,225
0200 Travel - Total*	\$11,813
0300 Commodities and Materials	
0348 Books and Related Material	\$5,200
0350 Stationery and Office Supplies	59,500
0300 Commodities and Materials - Total*	\$64,700
Appropriation Total:	\$8,817,220

**0100 - Corporate Fund
027 - Department of Finance
2005 - City Comptroller - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No.	Rate
3005 - Administration		
9927 City Comptroller	1	\$151,572
1327 Supervisor of Personnel Administration	1	106,884
1301 Administrative Services Officer I	1	73,752
0320 Assistant to the Commissioner	1	63,516
Schedule Salary Adjustments		155
Section Position Total	4	\$395,879
3010 - Assets/Liabilities		
4003 - Administration		
9651 Deputy Comptroller	1	\$119,088
0810 Executive Secretary II	1	52,536
0378 Administrative Supervisor	1	67,224
0303 Administrative Assistant III	1	62,220
0303 Administrative Assistant III	1	59,376
0302 Administrative Assistant II	1	44,964
0232 Assistant Manager of Audit and Finance	1	93,024
0177 Supervisor of Accounts	1	86,076
0150 Manager of Auditing	1	117,780
0105 Assistant Comptroller	1	105,828
Schedule Salary Adjustments		4,140
Subsection Position Total	10	\$812,256
4005 - Financial Operations		
1454 Director of Project Development	1	\$106,248
0311 Projects Administrator	1	92,100
0144 Fiscal Policy Analyst	1	62,340
0139 Senior Fiscal Policy Analyst	1	95,832
Schedule Salary Adjustments		855
Subsection Position Total	4	\$357,375
4010 - Debt Management		
0105 Assistant Comptroller	1	\$94,152
Subsection Position Total	1	\$94,152
Section Position Total	15	\$1,263,783
3015 - Operations		
4015 - Finance and Administration		
9653 Managing Deputy Comptroller	1	\$127,332
9651 Deputy Comptroller	1	113,352
0629 Principal Programmer/Analyst	1	106,884
0318 Assistant to the Commissioner	1	54,492
Subsection Position Total	4	\$402,060

0100 - Corporate Fund
027 - Department of Finance
2005 - City Comptroller
Positions and Salaries - Continued

3015 - Operations - Continued

Position	No.	Rate
4020 - Financial Systems Support		
0635 Senior Programmer/Analyst	1	\$93,240
0303 Administrative Assistant III	1	54,108
0193 Auditor III	1	74,124
0104 Accountant IV	1	85,368
Schedule Salary Adjustments		1,728
Subsection Position Total	4	\$308,568
4025 - Disbursements		
0432 Supervising Clerk	1	\$71,520
0431 Clerk IV	1	35,280
0193 Auditor III	1	80,976
0190 Accounting Technician II	1	62,220
0190 Accounting Technician II	1	59,376
0190 Accounting Technician II	1	51,660
0190 Accounting Technician II	1	38,700
0189 Accounting Technician I	1	44,964
0156 Supervisor of Voucher Auditing	1	63,276
Schedule Salary Adjustments		5,678
Subsection Position Total	9	\$513,650
4030 - Payroll Systems Support		
9651 Deputy Comptroller	1	\$112,332
9651 Deputy Comptroller	1	105,296
0690 Help Desk Technician	1	86,076
0690 Help Desk Technician	1	71,520
0635 Senior Programmer/Analyst	1	84,516
0629 Principal Programmer/Analyst	1	76,116
0625 Chief Programmer/Analyst	1	110,352
0625 Chief Programmer/Analyst	1	105,564
0431 Clerk IV	1	44,964
0311 Projects Administrator	1	107,952
0308 Staff Assistant	1	57,648
0192 Auditor II	1	64,212
0121 Payroll Administrator	1	106,884
0114 Assistant Payroll Administrator	1	88,812
Schedule Salary Adjustments		5,675
Subsection Position Total	14	\$1,227,919
4035 - Payroll		
9651 Deputy Comptroller	1	\$106,884
1912 Project Coordinator	1	77,280
0810 Executive Secretary II	1	41,220
0308 Staff Assistant	1	70,380
0303 Administrative Assistant III	1	68,244
0192 Auditor II	2	78,264
0192 Auditor II	1	70,896
0190 Accounting Technician II	1	65,172
0190 Accounting Technician II	1	56,700
0121 Payroll Administrator	1	106,884
0114 Assistant Payroll Administrator	1	67,224
0114 Assistant Payroll Administrator	1	57,084
Schedule Salary Adjustments		4,550
Subsection Position Total	13	\$949,046

**0100 - Corporate Fund
027 - Department of Finance
2005 - City Comptroller
Positions and Salaries - Continued**

3015 - Operations - Continued

Position		No	Rate
4040 - Cash Management			
0635 Senior Programmer/Analyst		1	\$93,240
0303 Administrative Assistant III		1	59,376
0190 Accounting Technician II		3	65,172
0190 Accounting Technician II		1	46,596
0190 Accounting Technician II		1	44,520
0105 Assistant Comptroller		1	97,692
Schedule Salary Adjustments			2,055
Subsection Position Total		8	\$538,995
Section Position Total		52	\$3,940,238

3020 - Accounting**4050 - General**

0190 Accounting Technician II		1	\$65,172
0190 Accounting Technician II		1	51,660
0124 Finance Officer		1	72,852
0120 Supervisor of Accounting		2	98,712
0120 Supervisor of Accounting		1	85,872
0105 Assistant Comptroller		1	102,708
0104 Accountant IV		2	85,368
0103 Accountant III		2	78,264
0103 Accountant III		1	70,896
0102 Accountant II		1	71,604
0101 Accountant I		1	45,684
Schedule Salary Adjustments			2,948
Subsection Position Total		14	\$1,094,084

4055 - Debt Service

0124 Finance Officer		1	\$80,256
Subsection Position Total		1	\$80,256

4062 - Cost Control

0308 Staff Assistant		1	\$57,648
0190 Accounting Technician II		1	56,700
Schedule Salary Adjustments			1,194
Subsection Position Total			
Subsection Position Total		2	\$115,542
Section Position Total		17	\$1,289,882

3025 - Risk/Benefits**4065 - Administration**

9651 Deputy Comptroller		1	\$109,860
0308 Staff Assistant		1	63,276
0308 Staff Assistant		1	54,492
Subsection Position Total			
Subsection Position Total		3	\$227,628

4070 - Risk Management

9672 Risk Manager		1	\$110,112
1711 Senior Risk Analyst		1	73,752
1709 Risk Analyst		1	77,280
Subsection Position Total			
Subsection Position Total		3	\$261,144

0100 - Corporate Fund
027 - Department of Finance
2005 - City Comptroller
Positions and Salaries - Continued

3025 - Risk/Benefits - Continued

Position		No.	Rate
4075 - Benefits			
7401	Customer Services Supervisor	1	\$64,152
1912	Project Coordinator	1	70,380
0790	Public Relations Coordinator	1	97,416
0363	Benefits Eligibility Supervisor	1	64,152
0329	Benefits Manager	1	110,112
0308	Staff Assistant	1	64,152
0302	Administrative Assistant II	1	54,108
0302	Administrative Assistant II	1	51,660
0302	Administrative Assistant II	1	49,344
0302	Administrative Assistant II	1	44,964
0302	Administrative Assistant II	1	35,280
0233	Benefits Claims Supervisor	1	87,924
Schedule Salary Adjustments			1,748
Subsection Position Total			12
			\$795,392
4090 - Audit/Finance			
1912	Project Coordinator	1	\$63,516
0809	Executive Secretary I	1	50,160
0364	Continuation of Benefits Coverage Supervisor	1	67,224
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	1	56,700
0302	Administrative Assistant II	1	44,964
0223	Manager of Audit and Finance	1	85,872
0134	Financial Analyst	1	88,812
Subsection Position Total			8
Section Position Total			26
			\$1,801,820
Position Total			114
Turnover			(264,837)
Position Net Total			114
			\$8,426,765

0100 - Corporate Fund
027 - Department of Finance - Continued
2010 - SPECIAL ACCOUNTING DIVISION

(027/1005/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$2,321,183
0015 Schedule Salary Adjustments	9,327
0020 Overtime	10,000
0030 Less Salary Savings from Unpaid Time Off	(107,916)
0038 Work Study/Co-Op Education	15,000
0039 For the Employment of Students as Trainees	11,000
0000 Personnel Services - Total*	\$2,258,594
0100 Contractual Services	
0125 Office and Building Services	\$800
0130 Postage	14,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	88,800
0142 Accounting and Auditing	305,000
0151 Publications and Reproduction - In House Services	2,410
0159 Lease Purchase Agreements for Equipment and Machinery	13,200
0162 Repair/Maintenance of Equipment	1,246
0169 Technical Meeting Costs	4,629
0189 Telephone - Non-Centrex Billings	800
0190 Telephone - Centrex Billing	19,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,300
0100 Contractual Services - Total*	\$453,185
0200 Travel	
0245 Reimbursement to Travelers	\$4,000
0270 Local Transportation	525
0200 Travel - Total*	\$4,525
0300 Commodities and Materials	
0348 Books and Related Material	\$600
0350 Stationery and Office Supplies	18,540
0300 Commodities and Materials - Total*	\$19,140
Appropriation Total	\$2,735,444
Department Total	\$11,552,664

0100 - Corporate Fund
027 - Department of Finance
2010 - Special Accounting Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3040 - Administration		
9651 Deputy Comptroller	1	\$118,080
0308 Staff Assistant	1	52,008
0187 Director of Accounting	1	102,024
Schedule Salary Adjustments		104
Section Position Total	3	\$272,216
3045 - Administrative Services		
1302 Administrative Services Officer II	1	\$88,812
0189 Accounting Technician I	1	59,376
0189 Accounting Technician I	1	44,964
Schedule Salary Adjustments		1,183
Section Position Total	3	\$194,335
3050 - Miscellaneous Federal Funds		
0120 Supervisor of Accounting	1	\$95,832
0104 Accountant IV	1	61,224
0103 Accountant III	1	67,524
0103 Accountant III	1	64,212
0101 Accountant I	1	45,684
Schedule Salary Adjustments		2,866
Section Position Total	5	\$337,342
3055 - Project Accounting		
0665 Senior Data Entry Operator	1	\$42,888
0303 Administrative Assistant III	1	71,520
0187 Director of Accounting	1	102,024
0120 Supervisor of Accounting	1	85,104
0105 Assistant Comptroller	1	99,696
Section Position Total	5	\$401,232
3060 - Voucher Audit		
0432 Supervising Clerk	1	\$71,520
0432 Supervising Clerk	1	68,244
0197 Supervisor of Disbursements	1	73,752
0190 Accounting Technician II	2	65,172
0190 Accounting Technician II	1	54,108
0190 Accounting Technician II	1	49,344
0190 Accounting Technician II	1	38,700
0126 Financial Officer	1	80,916
Schedule Salary Adjustments		1,754
Section Position Total	9	\$568,682
3075 - UMTA/IDOT		
0187 Director of Accounting	1	\$100,716
0104 Accountant IV	1	85,368
0103 Accountant III	2	78,264
0103 Accountant III	1	64,212
Schedule Salary Adjustments		2,010
Section Position Total	5	\$408,834

**0100 - Corporate Fund
027 - Department of Finance
2010 - Special Accounting Division
Positions and Salaries - Continued**

Position	No	Rate
3085 - DHS Accounting		
0120 Supervisor of Accounting	1	\$95,832
Section Position Total	1	\$95,832
3095 - Health		
0120 Supervisor of Accounting	1	\$79,464
0103 Accountant III	1	55,464
Schedule Salary Adjustments		1,410
Section Position Total	2	\$136,338
Position Total	33	\$2,414,811
Turnover		(84,301)
Position Net Total	33	\$2,330,510
Department Position Total	147	\$11,106,413
Turnover		(349,138)
Department Position Net Total	147	\$10,757,275

**0100 - Corporate Fund
028 - CITY TREASURER**

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,664,175
0015 Schedule Salary Adjustments	8,751
0030 Less Salary Savings from Unpaid Time Off	(95,409)
0039 For the Employment of Students as Trainees	19,900
0000 Personnel Services - Total*	\$1,597,417
0100 Contractual Services	
0130 Postage	\$2,500
0137 Accounting and Auditing	125,000
0138 For Professional Services for Information Technology Maintenance	18,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	202,000
0151 Publications and Reproduction - In House Services	40,000
0162 Repair/Maintenance of Equipment	10,104
0166 Dues, Subscriptions and Memberships	50,126
0169 Technical Meeting Costs	5,250
0179 Messenger Service	700
0181 Mobile Communication Services	780
0189 Telephone - Non-Centrex Billings	2,720
0190 Telephone - Centrex Billing	12,000
0196 Data Circuits	1,625
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,000
0100 Contractual Services - Total*	\$472,805
0200 Travel	
0245 Reimbursement to Travelers	\$1,178
0270 Local Transportation	1,635
0200 Travel - Total*	\$2,813
0300 Commodities and Materials	
0350 Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*	\$10,000
Appropriation Total*	\$2,083,035

**0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No.	Rate
3005 - Executive			
9928	City Treasurer	1	\$133,545
0705	Director Public Affairs	1	102,708
0340	Assistant to the City Treasurer	1	69,684
Section Position Total		3	\$305,937
3010 - Portfolio Management			
9676	Assistant City Treasurer	2	\$85,020
9673	Deputy City Treasurer	1	129,096
0242	Portfolio Manager	1	46,500
Section Position Total		4	\$345,636
3015 - Financial Reporting			
9676	Assistant City Treasurer	1	\$92,940
0810	Executive Secretary II	1	43,224
0308	Staff Assistant	1	65,172
0194	Auditor IV	1	96,468
0187	Director of Accounting	1	102,708
0104	Accountant IV	1	85,368
0104	Accountant IV	1	70,896
0101	Accountant I	1	64,848
Schedule Salary Adjustments			6,281
Section Position Total		8	\$627,905
3020 - Administration			
9673	Deputy City Treasurer	1	\$106,884
0340	Assistant to the City Treasurer	1	66,564
Schedule Salary Adjustments			2,470
Section Position Total		2	\$175,918
3025 - Economic Development			
9676	Assistant City Treasurer	1	\$75,456
9676	Assistant City Treasurer	1	74,850
0117	Assistant Director of Finance	1	67,224
Section Position Total		3	\$217,530
Position Total		20	\$1,672,926

0100 - Corporate Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$22,412,855
0012 Contract Wage Increment - Prevailing Rate	32,876
0015 Schedule Salary Adjustments	128,840
0020 Overtime	238,916
0030 Less Salary Savings from Unpaid Time Off	(698,872)
0039 For the Employment of Students as Trainees	105,600
0091 Uniform Allowance	98,450
0000 Personnel Services - Total*	\$22,318,665
0100 Contractual Services	
0125 Office and Building Services	\$19,800
0130 Postage	82,836
0138 For Professional Services for Information Technology Maintenance	15,719,722
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,793,023
0149 For Software Maintenance and Licensing	127,928
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	17,094
0151 Publications and Reproduction - In House Services	109,300
0152 Advertising	8,000
0156 Lock Box Rental	19,228
0157 Rental of Equipment	118,400
0162 Repair/Maintenance of Equipment	558,191
0166 Dues, Subscriptions and Memberships	100
0169 Technical Meeting Costs	11,956
0178 Freight and Express Charges	1,220
0179 Messenger Service	83,400
0181 Mobile Communication Services	257,756
0186 Pagers	1,166
0189 Telephone - Non-Centrex Billings	12,900
0190 Telephone - Centrex Billing	144,000
0196 Data Circuits	45,204
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	63,000
0100 Contractual Services - Total*	\$21,194,224
0200 Travel	
0228 Out of Town Travel for Auditors Only	\$17,400
0229 Transportation and Expense Allowance	20,675
0270 Local Transportation	6,791
0200 Travel - Total*	\$44,866
0300 Commodities and Materials	
0339 Revenue Stamps	\$65,500
0348 Books and Related Material	5,100
0350 Stationery and Office Supplies	191,030
0300 Commodities and Materials - Total*	\$261,630
Appropriation Total	\$43,819,385

**0100 - Corporate Fund
029 - Department of Revenue - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3150 - Office of the Director		
4601 - Administration/Director		
9929 Director of Revenue	1	\$157,092
1912 Project Coordinator	1	73,752
0306 Assistant Director	1	91,656
0305 Assistant to the Director	1	77,280
Schedule Salary Adjustments		4,326
Subsection Position Total	4	\$404,106
4602 - Legislative and Intergovernmental		
9814 Managing Deputy Director	1	\$137,052
0308 Staff Assistant	1	57,648
Subsection Position Total	2	\$194,700
4604 - Office of First Deputy Director		
9812 First Deputy Director	1	\$145,476
0310 Project Manager	1	84,180
0308 Staff Assistant	1	60,408
0216 Manager of Customer Services	1	93,024
Schedule Salary Adjustments		2,629
Subsection Position Total	4	\$385,717
Section Position Total	10	\$984,523
3151 - Finance and Administration		
4611 - Personnel		
1342 Senior Personnel Assistant	1	\$49,344
1331 Employee Relations Supervisor	1	88,812
1301 Administrative Services Officer I	1	67,224
1301 Administrative Services Officer I	1	63,276
0635 Senior Programmer/Analyst	1	93,240
0603 Assistant Director of Information Systems	1	101,040
0361 Director of Personnel Policies and Utilization	1	88,020
Schedule Salary Adjustments		4,693
Subsection Position Total	7	\$555,649
4615 - Fiscal Administration		
9684 Deputy Director	1	\$112,332
0638 Programmer/Analyst	1	78,264
0432 Supervising Clerk	1	71,520
0345 Contracts Coordinator	1	97,416
0308 Staff Assistant	1	63,276
0123 Fiscal Administrator	1	92,988
0104 Accountant IV	1	85,368
0102 Accountant II	1	71,604
Schedule Salary Adjustments		2,855
Subsection Position Total	8	\$675,623
Section Position Total	15	\$1,231,272

**0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued**

Position		No.	Rate
3154 - Payment Processing			
4640 - Payment Processing			
9684	Deputy Director	1	\$118,080
0308	Staff Assistant	1	70,380
Subsection Position Total		2	\$188,460
4641 - Cashiering			
0432	Supervising Clerk	1	\$62,220
0432	Supervising Clerk	2	56,700
0248	Supervisor of Payment Center	1	88,812
0248	Supervisor of Payment Center	1	80,916
0248	Supervisor of Payment Center	1	77,280
0248	Supervisor of Payment Center	1	73,752
0237	Coordinator of Payment Services	1	88,812
0235	Payment Services Representative	2	59,376
0235	Payment Services Representative	2	56,700
0235	Payment Services Representative	4	54,108
0235	Payment Services Representative	3	51,660
0235	Payment Services Representative	4	49,344
0235	Payment Services Representative	8	47,052
0235	Payment Services Representative	3	44,964
0167	Manager of Revenue Collections	1	102,708
Schedule Salary Adjustments			19,829
Subsection Position Total		35	\$2,019,977
4642 - Reconciliation			
0308	Staff Assistant	1	\$64,152
0236	Payment Reconciler	1	54,108
0187	Director of Accounting	1	104,772
0101	Accountant I	1	64,848
Schedule Salary Adjustments			1,359
Subsection Position Total		4	\$289,239
Section Position Total		41	\$2,497,676
3155 - Citation Administration			
4650 - Citation Administration			
9684	Deputy Director	1	\$118,080
0308	Staff Assistant	1	64,152
Schedule Salary Adjustments			1,408
Subsection Position Total		2	\$183,640
4657 - Project Management			
0311	Projects Administrator	1	\$80,340
Subsection Position Total		1	\$80,340
4658 - Customer Service			
1723	Parking Analyst	1	\$78,456
0302	Administrative Assistant II	1	56,700
0302	Administrative Assistant II	1	47,052
0275	Assistant Manager of Collections	1	84,780
Subsection Position Total		4	\$266,988
Section Position Total		7	\$530,968

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

Position	No.	Rate
3156 - Tax		
4660 - Administration/Tax		
9684 Deputy Director	1	\$142,608
0317 Assistant Deputy Director	1	116,616
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		120
Subsection Position Total	3	\$319,752
4662 - Tax Policy		
0195 Auditor IV - Excluded	1	\$95,832
0193 Auditor III	1	85,368
0193 Auditor III	1	80,976
0192 Auditor II	2	78,264
0192 Auditor II	1	67,524
0191 Auditor I	2	64,212
0191 Auditor I	1	55,464
0149 Supervisor of Auditing	1	102,024
0146 Manager of Tax Policy	1	110,352
0104 Accountant IV	1	85,368
Schedule Salary Adjustments		8,185
Subsection Position Total	12	\$976,045
4664 - Field Auditing		
0194 Auditor IV	5	\$101,928
0193 Auditor III	3	85,368
0193 Auditor III	1	80,976
0193 Auditor III	1	77,496
0193 Auditor III	1	70,896
0192 Auditor II	2	78,264
0192 Auditor II	2	74,124
0192 Auditor II	1	70,896
0192 Auditor II	5	67,524
0192 Auditor II	3	64,212
0192 Auditor II	1	61,224
0191 Auditor I	10	50,352
0149 Supervisor of Auditing	1	102,024
0149 Supervisor of Auditing	1	99,108
0149 Supervisor of Auditing	1	90,252
0149 Supervisor of Auditing	1	79,464
0149 Supervisor of Auditing	1	76,116
Schedule Salary Adjustments		32,887
Subsection Position Total	40	\$2,945,635

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

3156 - Tax - Continued

Position	No.	Rate
4666 - Tax Administration		
0308 Staff Assistant	1	\$45,240
0303 Administrative Assistant III	1	62,220
0195 Auditor IV - Excluded	1	83,100
0192 Auditor II	2	74,124
0191 Auditor I	1	61,224
0190 Accounting Technician II	1	62,220
0190 Accounting Technician II	1	51,660
0150 Manager of Auditing	1	113,208
0149 Supervisor of Auditing	1	102,708
Schedule Salary Adjustments		4,826
Subsection Position Total	10	\$734,654
Section Position Total	65	\$4,976,086

3157 - Street Operations**4670 - Administration/Street Operations**

9684 Deputy Director	1	\$116,688
0339 Parking Revenue Security Specialist	1	64,152
0308 Staff Assistant	1	57,648
0101 Accountant I	1	58,284
Schedule Salary Adjustments		1,806
Subsection Position Total	4	\$298,578

4674 - Parking Enforcement

7482 Parking Enforcement Aide	5	\$48,924
7482 Parking Enforcement Aide	11	46,656
7482 Parking Enforcement Aide	21	44,568
7482 Parking Enforcement Aide	3	42,516
7482 Parking Enforcement Aide	2	37,020
7482 Parking Enforcement Aide	1	35,328
7482 Parking Enforcement Aide	1,272M	2,944M
7481 Field Supervisor I-Parking Enforcement	4	53,628
7481 Field Supervisor I-Parking Enforcement	1	48,924
7481 Field Supervisor I-Parking Enforcement	1	46,656
7481 Field Supervisor I-Parking Enforcement	3	42,516
7481 Field Supervisor I-Parking Enforcement	1	40,596
7481 Field Supervisor I-Parking Enforcement	3	38,748
4268 Director of Security	1	80,100
0431 Clerk IV	1	54,108
0339 Parking Revenue Security Specialist	1	73,752
0339 Parking Revenue Security Specialist	2	63,276
0339 Parking Revenue Security Specialist	1	60,408
Schedule Salary Adjustments		11,344
Subsection Position Total	62	\$6,676,192

**0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued**

3157 - Street Operations - Continued

Position		No.	Rate
4675 - Boot and Tow			
7119	Supervisor of Booting Operations	1	\$88,812
7113	Supervising Booter-Parking	5	30,64H
7112	Booter-Parking	20,800H	29.60H
7112	Booter-Parking	30	29.60H
0339	Parking Revenue Security Specialist	1	63,276
0339	Parking Revenue Security Specialist	1	57,648
0334	Manager of Parking	1	78,528
0330	Parking Revenue Security Supervisor	1	63,516
Schedule Salary Adjustments			1,987
Subsection Position Total			40 \$3,093,495
4678 - Administrative Operations			
9528	Laborer-(BOE)	3	\$35.20H
8244	Foreman of Laborers	2,080H	36.10H
0381	Director of Administration II	1	73,752
0330	Parking Revenue Security Supervisor	1	73,752
Schedule Salary Adjustments			2,646
Subsection Position Total			5 \$440,662
4679 - Field Operations			
6323	Laborer	2,080H	\$35.20H
6144	Engineering Technician V	1	71,520
6144	Engineering Technician V	1	61,584
6139	Field Supervisor	1	73,752
0431	Clerk IV	1	47,052
0334	Manager of Parking	1	97,416
0330	Parking Revenue Security Supervisor	1	77,280
0303	Administrative Assistant III	1	59,376
0302	Administrative Assistant II	1	47,052
Schedule Salary Adjustments			4,906
Subsection Position Total			8 \$613,154
Section Position Total			119 \$11,122,081

**0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued**

Position		No.	Rate
3161 - Accounts Receivable			
4800 - Administration/Accounts Receivable			
9684	Deputy Director	1	\$118,080
0308	Staff Assistant	1	63,276
Subsection Position Total		2	\$181,356
4802 - Collection			
2921	Senior Research Analyst	1	\$71,604
1912	Project Coordinator	1	67,224
0432	Supervising Clerk	1	65,172
0432	Supervising Clerk	1	59,376
0431	Clerk IV	1	59,376
0431	Clerk IV	1	54,108
0431	Clerk IV	2	47,052
0431	Clerk IV	1	44,964
0420	Collections Representative	1	51,660
0420	Collections Representative	2	47,052
0303	Administrative Assistant III	1	71,520
0167	Manager of Revenue Collections	1	69,684
0102	Accountant II	1	71,604
Schedule Salary Adjustments			11,842
Subsection Position Total		15	\$886,342
4805 - Contract and Project Management			
1912	Project Coordinator	1	\$73,752
0431	Clerk IV	1	59,376
0145	Manager of Compliance Analysis	1	101,004
Schedule Salary Adjustments			3,234
Subsection Position Total		3	\$237,366
4807 - Special Programs			
0431	Clerk IV	2	\$54,108
0431	Clerk IV	1	51,660
0431	Clerk IV	1	47,052
0430	Clerk III	1	44,964
0303	Administrative Assistant III	1	56,700
0212	Director of Collection Processing	1	88,812
Schedule Salary Adjustments			7,958
Subsection Position Total		7	\$405,362
Section Position Total		27	\$1,710,426
Position Total		284	\$23,053,032
Turnover			(511,337)
Position Net Total		284	\$22,541,695

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0005	\$2,974,655
0015 Schedule Salary Adjustments	15,160
0020 Overtime	500
0030 Less Salary Savings from Unpaid Time Off	(165,719)
0039 For the Employment of Students as Trainees	11,200
0000 Personnel Services - Total*	\$2,835,796
0100 Contractual Services	
0130 Postage	\$39,973
0138 For Professional Services for Information Technology Maintenance	817,901
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,278,820
0143 Court Reporting	75,520
0151 Publications and Reproduction - In House Services	26,983
0157 Rental of Equipment	8,953
0162 Repair/Maintenance of Equipment	6,910
0166 Dues, Subscriptions and Memberships	1,411
0169 Technical Meeting Costs	269
0179 Messenger Service	7,434
0190 Telephone - Centrex Billing	34,000
0195 Relocation Expenses	500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	5,200
0100 Contractual Services - Total*	\$4,303,874
0200 Travel	
0229 Transportation and Expense Allowance	\$2,655
0245 Reimbursement to Travelers	1,037
0200 Travel - Total*	\$3,692
0300 Commodities and Materials	
0312 Software Purchases	\$435
0340 Material and Supplies	37,437
0348 Books and Related Material	1,077
0350 Stationery and Office Supplies	14,567
0300 Commodities and Materials - Total*	\$53,516
Appropriation Total*	\$7,196,878

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3005 - Office of the Director			
4005 - Director's Office			
9930	Director of Administrative Hearings	1	\$156,420
0306	Assistant Director	1	95,808
0305	Assistant to the Director	1	70,380
Subsection Position Total		3	\$322,608
4010 - Support Services			
9818	Deputy Director of Administrative Adjudication	1	\$129,108
0308	Staff Assistant	1	67,224
0303	Administrative Assistant III	1	59,376
0302	Administrative Assistant II	1	35,280
Schedule Salary Adjustments			
Subsection Position Total		4	\$291,840
Section Position Total		7	\$614,448
3010 - Finance and Administration			
4015 - Financial/Personnel/Payroll Management			
1302	Administrative Services Officer II	1	\$88,812
0394	Administrative Manager	1	102,060
0305	Assistant to the Director	1	80,916
0303	Administrative Assistant III	1	54,108
Schedule Salary Adjustments			
Subsection Position Total		4	\$326,732
Section Position Total		4	\$326,732
3015 - Operational Services			
4025 - Administration			
9820	Assistant Manager of Administrative Adjudication	1	\$91,152
9819	Manager of Administrative Adjudication	1	123,732
0444	Clerk III - Hourly	1,820H	16.10H
0415	Inquiry Aide III	1	49,344
0378	Administrative Supervisor	1	60,408
0303	Administrative Assistant III	1	48,852
0302	Administrative Assistant II	1	49,344
Schedule Salary Adjustments			
Subsection Position Total		6	\$453,630
4100 - Building Hearings Division			
1660	Senior Administrative Law Officer	1	\$89,364
0665	Senior Data Entry Operator	1	54,108
0430	Clerk III	1	40,932
0308	Staff Assistant	1	63,276
0302	Administrative Assistant II	1	51,660
0302	Administrative Assistant II	2	49,344
Schedule Salary Adjustments			
Subsection Position Total		7	\$399,098

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		No.	Rate
4200 - Consumer Affairs Hearings Division			
1660	Senior Administrative Law Officer	1	\$89,364
0432	Supervising Clerk	1	59,376
0430	Clerk III	1	40,932
0302	Administrative Assistant II	1	51,660
	Schedule Salary Adjustments		3,964
Subsection Position Total		4	\$245,296
4300 - Environmental Safety Hearings Division			
1660	Senior Administrative Law Officer	1	\$89,364
0308	Staff Assistant	1	67,224
0303	Administrative Assistant III	1	65,172
0302	Administrative Assistant II	1	51,660
0302	Administrative Assistant II	1	49,344
	Schedule Salary Adjustments		3,950
Subsection Position Total		5	\$326,714
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	\$89,364
0432	Supervising Clerk	1	56,700
0308	Staff Assistant	1	73,752
0302	Administrative Assistant II	1	49,344
0302	Administrative Assistant II	1	47,052
Subsection Position Total		5	\$316,212
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	\$63,516
0302	Administrative Assistant II	1	56,700
0302	Administrative Assistant II	2	47,052
0302	Administrative Assistant II	1	44,964
0123	Fiscal Administrator	1	111,996
	Schedule Salary Adjustments		2,992
Subsection Position Total		6	\$374,272
Section Position Total		33	\$2,115,222
Position Total		44	\$3,056,402
Turnover			(66,587)
Position Net Total		44	\$2,989,815

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the City Departments, Boards and Commissioners and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing City departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$24,736,876
0015 Schedule Salary Adjustments	23,643
0020 Overtime	2,633
0030 Less Salary Savings from Unpaid Time Off	(1,804,427)
0039 For the Employment of Students as Trainees	30,457
0000 Personnel Services - Total*	\$22,989,182
0100 Contractual Services	
0130 Postage	\$42,054
0138 For Professional Services for Information Technology Maintenance	261,639
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,216,800
0141 Appraisals	4,447
0143 Court Reporting	1,152,801
0145 Legal Expenses	127,061
0149 For Software Maintenance and Licensing	17,324
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	9,107
0151 Publications and Reproduction - In House Services	30,591
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	123,442
0157 Rental of Equipment	62,684
0162 Repair/Maintenance of Equipment	5,654
0166 Dues, Subscriptions and Memberships	100,254
0169 Technical Meeting Costs	52,811
0178 Freight and Express Charges	15,558
0181 Mobile Communication Services	26,875
0186 Pagers	3,489
0190 Telephone - Centrex Billing	193,224
0191 Telephone - Relocations of Phone Lines	2,119
0196 Data Circuits	2,263
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	34,613
0100 Contractual Services - Total*	\$3,484,810
0200 Travel	
0229 Transportation and Expense Allowance	\$9,809
0245 Reimbursement to Travelers	30,921
0270 Local Transportation	96,822
0200 Travel - Total*	\$137,552
0300 Commodities and Materials	
0348 Books and Related Material	\$19,136
0350 Stationery and Office Supplies	238,977
0300 Commodities and Materials - Total*	\$258,113
Appropriation Total*	\$26,869,657

**0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No.	Rate
3006 - Administration			
4005 - Corporation Counsel's Office			
9931	Corporation Counsel	1	\$173,664
1657	First Assistant Corporation Counsel	1	149,160
1650	Deputy Corporation Counsel	1	137,076
1644	Administrative Assistant of Corporation Counsel	1	109,116
1644	Administrative Assistant of Corporation Counsel	1	87,696
1623	Paralegal II-Labor	1	54,492
0705	Director Public Affairs	1	116,904
Subsection Position Total		7	\$828,108
4010 - Administrative Services			
1695	Administrative Deputy	1	\$137,076
1677	Chief Law Librarian	1	97,416
1669	Law Library Technical Assistant	1	43,020
1661	Dir of Professional Development - Law	1	137,076
1655	Special Litigation Counsel		129,972
1643	Assistant Corporation Counsel		95,052
1643	Assistant Corporation Counsel		65,196
1642	Assistant Corporation Counsel-Hourly	15,000H	35.00H
1302	Administrative Services Officer II	1	77,280
1158	Chief Methods Analyst	1	64,152
0638	Programmer/Analyst	1	78,264
0601	Director of Information Systems	1	100,428
0429	Clerk II	1	40,932
0379	Director of Administration	1	92,100
0378	Administrative Supervisor	1	67,224
0361	Director of Personnel Policies and Utilization	1	101,700
0308	Staff Assistant	1	57,648
0190	Accounting Technician II	1	59,376
0164	Supervising Timekeeper	1	45,240
0124	Finance Officer	1	80,256
Schedule Salary Adjustments			5,398
Subsection Position Total		16	\$1,809,586
Section Position Total		23	\$2,637,694
3007 - Appeals			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$86,400
1652	Chief Assistant Corporation Counsel	1	124,572
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	92,676
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	78,744
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	73,608
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor/Senior	1	121,752
Section Position Total		11	\$968,532

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No.	Rate
3011 - Building and License Enforcement		
1692 Court File Clerk	1	\$47,052
1689 Administrative Assistant to Deputy Corporation Counsel	1	67,368
1652 Chief Assistant Corporation Counsel	2	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	89,472
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	71,976
1643 Assistant Corporation Counsel	1	68,832
1643 Assistant Corporation Counsel	1	63,720
1643 Assistant Corporation Counsel	2	61,980
1643 Assistant Corporation Counsel	3	60,324
1643 Assistant Corporation Counsel	4	58,716
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor/Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor/Senior	1	114,720
1641 Assistant Corporation Counsel Supervisor/Senior	2	107,748
1641 Assistant Corporation Counsel Supervisor/Senior	1	97,488
1641 Assistant Corporation Counsel Supervisor/Senior	2	93,840
1641 Assistant Corporation Counsel Supervisor/Senior	1	84,864
1631 Law Clerk	30,000H	13.82H
1619 Supervising Paralegal	1	73,752
1617 Paralegal II	1	71,520
1617 Paralegal II	3	62,220
1617 Paralegal II	2	59,376
0875 Senior Legal Personal Computer Operator	1	59,376
0863 Legal Secretary	1	71,520
0440 Reader	2,000H	12.82H
0437 Supervising Clerk - Excluded	1	67,224
0437 Supervising Clerk - Excluded	1	64,152
Schedule Salary Adjustments		4,177
Section Position Total	39	\$3,446,313
 3014 - Constitutional and Commercial Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$63,084
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	102,492
1643 Assistant Corporation Counsel	1	101,208
1643 Assistant Corporation Counsel	1	99,948
1643 Assistant Corporation Counsel	1	98,712
1643 Assistant Corporation Counsel	1	93,840
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	84,864
1643 Assistant Corporation Counsel	1	65,196
1641 Assistant Corporation Counsel Supervisor/Senior	3	121,752
1619 Supervising Paralegal	1	77,280
1617 Paralegal II	1	59,376
0863 Legal Secretary	1	65,172
Schedule Salary Adjustments		2,424
Section Position Total	17	\$1,631,568

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No.	Rate
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,824
1652	Chief Assistant Corporation Counsel	2	124,572
1643	Assistant Corporation Counsel	1	92,676
1643	Assistant Corporation Counsel	1	87,900
1643	Assistant Corporation Counsel	2	84,864
1643	Assistant Corporation Counsel	3	65,196
1643	Assistant Corporation Counsel	1	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor/Senior	1	116,460
1641	Assistant Corporation Counsel Supervisor/Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor/Senior	2	105,084
1641	Assistant Corporation Counsel Supervisor/Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor/Senior	2	99,948
1641	Assistant Corporation Counsel Supervisor/Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor/Senior	1	97,488
1641	Assistant Corporation Counsel Supervisor/Senior	2	91,068
1619	Supervising Paralegal	1	84,780
1617	Paralegal II	2	62,220
1617	Paralegal II	1	56,124
1617	Paralegal II	1	53,568
0875	Senior Legal Personal Computer Operator	1	54,108
0875	Senior Legal Personal Computer Operator	1	51,660
0863	Legal Secretary	1	59,376
0429	Clerk II	1	44,964
0302	Administrative Assistant II	1	40,536
Schedule Salary Adjustments			3,793
Subsection Position Total			35
Section Position Total			\$2,798,821

3022 - Employment Litigation

4006 - Corporate Employment Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$77,316
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	87,900
1643	Assistant Corporation Counsel	1	81,948
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	61,980
1641	Assistant Corporation Counsel Supervisor/Senior	2	103,788
1641	Assistant Corporation Counsel Supervisor/Senior	1	96,264
1623	Paralegal II-Labor	1	57,648
Subsection Position Total			11
Section Position Total			\$973,380

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No.	Rate
3024 - Individual Defense Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$67,476
1652 Chief Assistant Corporation Counsel	4	124,572
1650 Deputy Corporation Counsel	2	137,076
1643 Assistant Corporation Counsel	1	107,748
1643 Assistant Corporation Counsel	1	105,084
1643 Assistant Corporation Counsel	1	99,948
1643 Assistant Corporation Counsel	1	87,900
1643 Assistant Corporation Counsel	1	83,400
1643 Assistant Corporation Counsel	1	81,948
1643 Assistant Corporation Counsel	1	78,744
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	73,608
1643 Assistant Corporation Counsel	1	68,832
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	3	65,196
1643 Assistant Corporation Counsel	5	63,720
1643 Assistant Corporation Counsel	1	61,980
1643 Assistant Corporation Counsel	3	60,324
1643 Assistant Corporation Counsel	2	58,716
1643 Assistant Corporation Counsel	3	57,192
1641 Assistant Corporation Counsel Supervisor/Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor/Senior	1	109,728
1641 Assistant Corporation Counsel Supervisor/Senior	2	106,416
1641 Assistant Corporation Counsel Supervisor/Senior	1	97,488
1619 Supervising Paralegal	1	77,280
1619 Supervising Paralegal	1	73,752
1617 Paralegal II	1	71,520
1617 Paralegal II	1	68,244
1617 Paralegal II	1	62,220
1617 Paralegal II	4	59,376
1617 Paralegal II		46,596
0875 Senior Legal Personal Computer Operator	1	54,108
0863 Legal Secretary	2	56,700
Schedule Salary Adjustments		1,995
Section Position Total	52	\$4,117,371

3028 - Labor		
4011 - Corporate Labor		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$77,256
1658 Assistant Chief Labor Counsel	1	132,060
1650 Deputy Corporation Counsel	1	137,076
1649 Chief Labor Negotiator	1	137,076
1643 Assistant Corporation Counsel	3	60,324
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor/Senior	1	84,864
1623 Paralegal II-Labor	1	57,648
1623 Paralegal II-Labor	1	52,008
1619 Supervising Paralegal	1	73,752
Schedule Salary Adjustments		460
Subsection Position Total	12	\$990,364
Section Position Total	12	\$990,364

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No.	Rate:
3031 - Legal Counsel			
1652 Chief Assistant Corporation Counsel		1	\$124,572
1643 Assistant Corporation Counsel		1	91,068
1643 Assistant Corporation Counsel		1	58,716
1641 Assistant Corporation Counsel Supervisor/Senior		1	121,752
1641 Assistant Corporation Counsel Supervisor/Senior		1	99,948
1623 Paralegal II-Labor		1	52,008
Section Position Total		6	\$548,064

3035 - Municipal Prosecutions

4015 - Corporate Prosecutions			
1652 Chief Assistant Corporation Counsel		1	\$124,572
1643 Assistant Corporation Counsel		1	78,744
1643 Assistant Corporation Counsel		1	60,324
1643 Assistant Corporation Counsel		1	58,716
1643 Assistant Corporation Counsel		2	57,192
1641 Assistant Corporation Counsel Supervisor/Senior		1	106,416
1641 Assistant Corporation Counsel Supervisor/Senior		1	103,788
1631 Law Clerk	7,953H		13.82H
0863 Legal Secretary		1	54,108
Schedule Salary Adjustments			941
Subsection Position Total		9	\$811,903
Section Position Total		9	\$811,903

3038 - Aviation, Environmental and Regulatory Litigation

4017 - Corporate Litigation			
1652 Chief Assistant Corporation Counsel		1	\$124,572
1643 Assistant Corporation Counsel		1	96,264
1643 Assistant Corporation Counsel		2	87,900
1643 Assistant Corporation Counsel		1	60,324
1641 Assistant Corporation Counsel Supervisor/Senior		1	111,336
1641 Assistant Corporation Counsel Supervisor/Senior		1	99,948
1617 Paralegal II		1	59,376
0863 Legal Secretary		1	62,220
Subsection Position Total		9	\$789,840

4030 - Corporate Contracts

4030 - Corporate Contracts			
1652 Chief Assistant Corporation Counsel		1	\$124,572
1643 Assistant Corporation Counsel		1	65,196
1643 Assistant Corporation Counsel		1	60,324
1641 Assistant Corporation Counsel Supervisor/Senior		1	102,492
1617 Paralegal II		1	56,124
0863 Legal Secretary		1	65,172
Subsection Position Total		6	\$473,880
Section Position Total		15	\$1,263,720

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No.	Rate
3040 - Public Integrity and Investigations		
3942 Director of Field Operations	1	\$111,996
1682 Senior Legal Investigator	2	78,456
1682 Senior Legal Investigator	1	71,520
1682 Senior Legal Investigator	1	53,568
1680 Director of Legal Investigation	1	130,116
1656 City Prosecutor	1	139,932
Section Position Total	7	\$664,044
3045 - Real Estate		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$66,444
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	107,748
1643 Assistant Corporation Counsel	1	99,948
1643 Assistant Corporation Counsel	1	98,712
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	92,676
1643 Assistant Corporation Counsel	1	61,980
1641 Assistant Corporation Counsel Supervisor/Senior	2	121,752
1641 Assistant Corporation Counsel Supervisor/Senior	1	109,728
1641 Assistant Corporation Counsel Supervisor/Senior	1	102,492
1619 Supervising Paralegal	1	88,812
1617 Paralegal II	1	71,520
1617 Paralegal II	1	65,172
Schedule Salary Adjustments		248
Section Position Total	15	\$1,442,324
3046 - Revenue Litigation		
4021 - Corporate Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$62,472
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	97,488
1643 Assistant Corporation Counsel	1	83,400
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	58,716
1641 Assistant Corporation Counsel Supervisor/Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor/Senior	1	105,084
1641 Assistant Corporation Counsel Supervisor/Senior	1	86,376
1617 Paralegal II	1	59,376
0831 Personal Computer Operator III	1	51,660
Subsection Position Total	12	\$1,063,284
Section Position Total	12	\$1,063,284

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No.	Rate
3047 - Finance and Real Estate			
4023 - Corporate Finance/Real Estate			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$80,556
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1641	Assistant Corporation Counsel Supervisor/Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor/Senior	1	108,072
1619	Supervising Paralegal	1	77,280
0863	Legal Secretary	1	54,108
Schedule Salary Adjustments			418
Subsection Position Total			7
Section Position Total			7
			\$660,010
3050 - Collection and Ownership Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$83,940
1652	Chief Assistant Corporation Counsel	1	124,572
1643	Assistant Corporation Counsel	2	96,264
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	58,716
1641	Assistant Corporation Counsel Supervisor/Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor/Senior	1	99,948
1631	Law Clerk	23,660H	13.82H
1617	Paralegal II	1	68,244
0863	Legal Secretary	1	71,520
0809	Executive Secretary I	1	43,656
0308	Staff Assistant	1	64,152
0308	Staff Assistant	2	60,408
0308	Staff Assistant	1	57,648
Schedule Salary Adjustments			3,789
Section Position Total			15
			\$1,490,678
Position Total			
Turnover			
Position Net Total			
			286
			\$25,508,070
			(747,551)
			\$24,760,519

0100 - Corporate Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

The purpose of the City of Chicago's Office of Compliance is to promote a culture of ethical conduct and a commitment to compliance with the law and to prevent and detect noncompliance. The Office of Compliance proactively manages risks to anticipate, prevent, detect and correct gaps or irregularities in compliance with applicable laws, rules, regulations and policies. The Office of Compliance also conducts audits and provides educational guidance and training. The Office of Compliance is comprised of four divisions: legal compliance, internal audit, work force compliance and hiring compliance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$2,787,190
0015 Schedule Salary Adjustments	21,599
0030 Less Salary Savings from Unpaid Time Off	(182,669)
0000 Personnel Services - Total*	\$2,626,120
0100 Contractual Services	
0130 Postage	\$3,809
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	581,569
0149 For Software Maintenance and Licensing	30,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	908
0151 Publications and Reproduction - In House Services	30,000
0152 Advertising	1,000
0162 Repair/Maintenance of Equipment	25,900
0169 Technical Meeting Costs	10,218
0181 Mobile Communication Services	4,560
0190 Telephone - Centrex Billing	25,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,800
0100 Contractual Services - Total*	\$716,764
0200 Travel	
0245 Reimbursement to Travelers	\$663
0270 Local Transportation	3,678
0200 Travel - Total*	\$4,341
0300 Commodities and Materials	
0340 Material and Supplies	\$601
0350 Stationery and Office Supplies	20,086
0300 Commodities and Materials - Total*	\$20,687
9000 Specific Purpose - General	
9067 For Physical Exams	188,000
9000 Specific Purpose - General - Total*	\$188,000
Appropriation Total*	\$3,555,912

0100 - Corporate Fund
032 - Office of Compliance - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3005 - Administration			
9932	Executive Director-Office of Compliance	1	\$161,856
9812	First Deputy Director	1	146,940
1302	Administrative Services Officer II	1	62,640
0809	Executive Secretary I	1	35,904
0362	Assistant to the Director	1	55,848
	Schedule Salary Adjustments		490
Section Position Total		5	\$463,678
3010 - Law Compliance			
9684	Deputy Director	1	\$130,380
1369	Senior Compliance Officer	1	99,948
1367	Assistant Compliance Officer		53,844
1367	Assistant Compliance Officer	2	53,844
0289	Safety Administrator	1	82,524
	Schedule Salary Adjustments		2,748
Section Position Total		5	\$423,288
3016 - Diversity and Equal Opportunity Employment (EEO)			
4015 - Diversity and Equal Opportunity Oversight			
9684	Deputy Director	1	\$126,564
1369	Senior Compliance Officer	1	92,676
1368	Associate Compliance Officer	1	72,852
1368	Associate Compliance Officer	1	63,480
1367	Assistant Compliance Officer	1	53,844
0430	Clerk III	1	29,304
	Schedule Salary Adjustments		5,066
Subsection Position Total		6	\$443,786
4016 - Education and Employee Development			
1369	Senior Compliance Officer	1	\$99,048
1364	Training and Development Analyst	1	80,256
1364	Training and Development Analyst	1	63,480
1364	Training and Development Analyst	1	59,436
0430	Clerk III	1	33,672
	Schedule Salary Adjustments		2,772
Subsection Position Total		5	\$338,664
Section Position Total		11	\$782,450
3020 - Hiring Compliance			
1378	Compliance Manager	1	\$87,600
1368	Associate Compliance Officer	2	79,464
1367	Assistant Compliance Officer	1	62,340
1367	Assistant Compliance Officer	2	53,844
	Schedule Salary Adjustments		3,365
Section Position Total		6	\$419,921

**0100 - Corporate Fund
032 - Office of Compliance
Positions and Salaries - Continued**

Position		No.	Rate
3025 - Internal Audit			
9684 Deputy Director		1	\$134,340
1369 Senior Compliance Officer		1	101,700
1369 Senior Compliance Officer		1	90,696
1367 Assistant Compliance Officer		1	53,844
0193 Auditor III		1	85,368
0193 Auditor III		1	61,224
Schedule Salary Adjustments			2,826
Section Position Total		6	\$529,998
3030 - Certification and Compliance			
9684 Deputy Director		1	\$124,080
1369 Senior Compliance Officer		2	85,872
1368 Associate Compliance Officer		1	63,480
1367 Assistant Compliance Officer		2	53,844
Schedule Salary Adjustments			4,332
Section Position Total		6	\$471,324
Position Total		39	\$3,090,659
Turnover			(281,870)
Position Net Total		39	\$2,808,789

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$5,786,418
0015 Schedule Salary Adjustments	39,157
0030 Less Salary Savings from Unpaid Time Off	(470,173)
0039 For the Employment of Students as Trainees	45,600
0050 Stipends	87,816
0070 Tuition Reimbursements and Educational Programs	175,245
0000 Personnel Services - Total*	\$5,664,063

0100 Contractual Services	
0130 Postage	\$13,085
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	310,000
0143 Court Reporting	103,808
0149 For Software Maintenance and Licensing	204,244
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	19,012
0151 Publications and Reproduction - In House Services	73,720
0152 Advertising	19,030
0157 Rental of Equipment	8,190
0159 Lease Purchase Agreements for Equipment and Machinery	27,590
0162 Repair/Maintenance of Equipment	15,470
0166 Dues, Subscriptions and Memberships	6,497
0169 Technical Meeting Costs	76,846
0178 Freight and Express Charges	2,717
0181 Mobile Communication Services	5,100
0190 Telephone - Centrex Billing	44,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
0100 Contractual Services - Total*	\$937,309

0200 Travel	
0270 Local Transportation	2,510
0200 Travel - Total*	\$2,510

0300 Commodities and Materials	
0340 Material and Supplies	\$69,580
0350 Stationery and Office Supplies	36,525
0300 Commodities and Materials - Total*	\$106,105
Appropriation Total*	
	\$6,709,987

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3005 - Administration		
4005 - Commissioner's Office		
9933 Commissioner of Human Resources	1	\$151,572
9813 Managing Deputy Commissioner	1	127,824
9660 First Deputy Commissioner	1	134,868
1912 Project Coordinator	1	62,640
0705 Director Public Affairs	1	96,456
0318 Assistant to the Commissioner	1	64,152
0307 Administrative Assistant II - Excluded	1	39,360
Subsection Position Total	7	\$676,872
4010 - Finance and Administration		
1302 Administrative Services Officer II	1	\$63,516
0413 Inquiry Aide I	1	34,596
0394 Administrative Manager	1	66,564
0323 Administrative Assistant III-Excluded	1	63,276
0313 Assistant Commissioner	1	91,140
0307 Administrative Assistant II - Excluded	1	45,684
Schedule Salary Adjustments		4,430
Subsection Position Total	6	\$369,206
4011 - Human Resources Board		
9622 Member (2)		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	80,916
Schedule Salary Adjustments		1,127
Subsection Position Total	1	\$82,043
Section Position Total	14	\$1,128,121
3026 - Information Services		
4026 - Records Management		
9679 Deputy Commissioner	1	\$114,588
0635 Senior Programmer/Analyst	1	87,660
0437 Supervising Clerk - Excluded	1	47,424
0431 Clerk IV	4	57,648
0431 Clerk IV	2	41,220
0431 Clerk IV	2	39,360
0429 Clerk II	1	31,236
0313 Assistant Commissioner	1	93,912
Schedule Salary Adjustments		1,523
Subsection Position Total	13	\$768,095
4027 - Technical Programming		
0635 Senior Programmer/Analyst	2	\$69,684
0635 Senior Programmer/Analyst	1	66,648
0629 Principal Programmer/Analyst	1	84,180
Schedule Salary Adjustments		7,018
Subsection Position Total	4	\$297,214
Section Position Total	17	\$1,065,309

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position		No.	Rate
3035 - Strategic Services			
4035 - Employee Development			
9813	Managing Deputy Commissioner	1	\$137,244
9679	Deputy Commissioner	1	114,588
3534	Clinical Therapist III	2	80,256
1912	Project Coordinator	1	88,812
1912	Project Coordinator	1	54,492
1384	Sexual Harassment Officer	1	98,436
1379	Testing Specialist	1	66,648
1371	Testing Manager	1	83,100
1370	Testing Administrator	2	62,964
1370	Testing Administrator	1	53,844
1370	Testing Administrator	1	51,312
1370	Testing Administrator	3	48,888
1364	Training and Development Analyst	1	66,648
1364	Training and Development Analyst	1	62,340
1255	Investigator	2	49,668
0311	Projects Administrator	1	76,116
0310	Project Manager	1	80,904
Schedule Salary Adjustments			12,988
Subsection Position Total			22
Section Position Total			22
			\$1,579,912
			\$1,579,912

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position	No	Rate
3040 - Employment Services		
4040 - Labor Relations		
1696 Director of Labor Relations	1	\$90,252
1388 Labor Relations Specialist II	1	56,592
1386 Labor Relation Specialist III	1	80,256
1331 Employee Relations Supervisor	1	106,884
Schedule Salary Adjustments		2,133
Subsection Position Total	4	\$336,117
4045 - Hiring Classification		
9679 Deputy Commissioner	1	\$113,208
9003 Criminal History Analyst	1	49,668
1377 Recruiting Manager	1	83,100
1376 Director of Recruiting	1	76,116
1375 Recruiter II	6	76,116
1374 Recruiter I	1	72,852
1374 Recruiter I	2	69,684
1374 Recruiter I		54,492
1373 Recruiting Analyst Supervisor	1	66,648
1372 Recruiting Analyst	2	59,436
1372 Recruiting Analyst	1	53,844
1365 Classification and Compensation Analyst	3	80,256
1365 Classification and Compensation Analyst	1	69,684
1342 Senior Personnel Assistant	1	67,224
0323 Administrative Assistant III-Excluded	1	60,408
0323 Administrative Assistant III-Excluded	1	55,044
0313 Assistant Commissioner	1	93,912
0313 Assistant Commissioner	1	91,140
0307 Administrative Assistant II - Excluded	1	43,656
Schedule Salary Adjustments		9,938
Subsection Position Total	27	\$1,962,146
Section Position Total	31	\$2,298,263
Position Total	84	\$6,071,605
Turnover		(246,030)
Position Net Total	84	\$5,825,575

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$4,687,584
0012 Contract Wage Increment - Prevailing Rate	2,917
0015 Schedule Salary Adjustments	30,084
0030 Less Salary Savings from Unpaid Time Off	(335,148)
0039 For the Employment of Students as Trainees	3,300
0000 Personnel Services - Total*	\$4,388,737
0100 Contractual Services	
0130 Postage	\$31,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	230,345
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	4,749
0151 Publications and Reproduction - In House Services	13,000
0152 Advertising	63,050
0160 Repair or Maintenance of Property	8,800
0162 Repair/Maintenance of Equipment	61,666
0166 Dues, Subscriptions and Memberships	3,440
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	18,200
0169 Technical Meeting Costs	9,212
0178 Freight and Express Charges	1,000
0181 Mobile Communication Services	4,830
0190 Telephone - Centrex Billing	32,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,200
0100 Contractual Services - Total*	\$487,492
0200 Travel	
0229 Transportation and Expense Allowance	\$991
0245 Reimbursement to Travelers	1,700
0270 Local Transportation	2,910
0200 Travel - Total*	\$5,601
0300 Commodities and Materials	
0350 Stationery and Office Supplies	43,360
0300 Commodities and Materials - Total*	\$43,360
Appropriation Total*	\$4,925,190

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3006 - Administration		
4006 - Administration		
9935 Chief Procurement Officer	1	\$163,656
9726 First Deputy Procurement Officer	1	136,152
1646 Attorney	1	108,768
1554 Assistant Procurement Officer	1	85,020
0321 Asst to the Commissioner	1	69,684
0321 Asst to the Commissioner	1	53,004
Subsection Position Total	6	\$616,284
4012 - Administrative and Fiscal Services		
1556 Deputy Procurement Officer	1	\$110,112
1301 Administrative Services Officer I	1	60,408
0831 Personal Computer Operator III	1	49,344
0361 Director of Personnel Policies and Utilization	1	84,180
0302 Administrative Assistant II	1	54,108
0302 Administrative Assistant II	1	51,660
Schedule Salary Adjustments		1,926
Subsection Position Total	6	\$411,738
4020 - Records Management		
1912 Project Coordinator	1	\$54,492
1556 Deputy Procurement Officer	1	110,112
0831 Personal Computer Operator III	1	51,660
0694 Reprographics Technician III	1	49,344
0431 Clerk IV	1	59,376
0310 Project Manager	1	69,684
Schedule Salary Adjustments		1,692
Subsection Position Total	6	\$396,360
Section Position Total	18	\$1,424,382
3012 - Contract Management		
4105 - Contract Administration		
9815 Managing Deputy Procurement Officer	1	\$122,832
1912 Project Coordinator	1	54,492
1554 Assistant Procurement Officer	1	83,352
1523 Buyer	1	77,280
0831 Personal Computer Operator III	1	54,108
0431 Clerk IV	1	56,700
0431 Clerk IV	2	51,660
Schedule Salary Adjustments		5,189
Subsection Position Total	8	\$557,273
4115 - Professional Services		
1562 Contracts Negotiator	1	\$80,916
1562 Contracts Negotiator	1	73,020
1554 Assistant Procurement Officer	1	76,980
0322 Special Assistant	1	111,996
Subsection Position Total	4	\$342,912

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position	No.	Rate
4120 - Construction		
1562 Contracts Negotiator	1	\$84,780
1554 Assistant Procurement Officer	1	105,828
1523 Buyer	1	73,752
1523 Buyer	1	63,516
1523 Buyer	1	62,640
0303 Administrative Assistant III	1	65,172
Schedule Salary Adjustments		4,070
Subsection Position Total	6	\$459,758
4121 - Architectural and Engineering		
1562 Contracts Negotiator	1	\$93,024
1562 Contracts Negotiator	2	76,512
1562 Contracts Negotiator	1	73,020
Schedule Salary Adjustments		7,332
Subsection Position Total	4	\$326,400
4125 - Work Services		
1562 Contracts Negotiator	1	\$84,780
1562 Contracts Negotiator	1	76,512
1557 Deputy Procurement Officer/Contract Compliance Officer	1	113,880
1523 Buyer	1	62,640
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		336
Subsection Position Total	5	\$401,424
4126 - Commodities		
1525 Director of Purchase Contract Administration	1	\$102,060
1523 Buyer	2	62,640
1523 Buyer	1	54,492
Subsection Position Total	4	\$281,832
4130 - Capital Equipment		
1523 Buyer	1	\$77,280
1523 Buyer	1	73,752
1523 Buyer	1	63,516
Schedule Salary Adjustments		4,568
Subsection Position Total	3	\$219,116
4131 - Small Orders		
1525 Director of Purchase Contract Administration	1	\$82,524
1521 Senior Purchase Contract Administrator	1	71,520
Subsection Position Total	2	\$154,044
4135 - Salvage Operations		
9532 Stores Laborer	1	\$35.20H
8246 Foreman of Construction Laborers	1	36.30H
Subsection Position Total	2	\$145,860
4140 - Bid and Bond Operations		
0831 Personal Computer Operator III	1	\$49,344
Schedule Salary Adjustments		1,410
Subsection Position Total	1	\$50,754
Section Position Total	39	\$2,939,373

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position	No.	Rate
3037 - Development, Communications and External Relations		
1562 Contracts Negotiator	1	\$84,780
1556 Deputy Procurement Officer	1	110,112
1554 Assistant Procurement Officer	1	100,416
0431 Clerk IV	1	47,052
0310 Project Manager	1	70,800
0303 Administrative Assistant III	1	54,108
Schedule Salary Adjustments		3,561
Section Position Total	6	\$470,829
Position Total	63	\$4,834,584
Turnover		(116,916)
Position Net Total	63	\$4,717,668

0100 - Corporate Fund
037 - GRAPHICS AND REPRODUCTION CENTER

(037/1005/2005)

The Graphics and Reproduction Center is established to provide in-house graphic artist services to city government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

Appropriations	Amount:
0000 Personnel Services	
0039 For the Employment of Students as Trainees	
0000 Personnel Services - Total*	
0100 Contractual Services	
0126 Office Conveniences	
0130 Postage	
0149 For Software Maintenance and Licensing	
0157 Rental of Equipment	
0159 Lease Purchase Agreements for Equipment and Machinery	
0162 Repair/Maintenance of Equipment	
0169 Technical Meeting Costs	
0179 Messenger Service	
0181 Mobile Communication Services	
0185 Waste Disposal Services	
0190 Telephone - Centrex Billing	
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	
0100 Contractual Services - Total*	
0200 Travel	
0270 Local Transportation	
0200 Travel - Total*	
0300 Commodities and Materials	
0340 Material and Supplies	
0348 Books and Related Material	
0350 Stationery and Office Supplies	
0300 Commodities and Materials - Total*	
Appropriation Total*	

0100 - Corporate Fund
037 - Graphics and Reproduction Center - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3005 - Administration			
9937	Director of Graphic Service	1	\$151,572
1301	Administrative Services Officer I	1	64,152
Section Position Total			
3010 - Photographic Services			
6406	Reprographics Technician III		\$34,248
6403	Principal Photographic Technician	1	73,752
6403	Principal Photographic Technician	1	70,380
6403	Principal Photographic Technician	1	52,008
0919	Supervising Photographic Technician	1	62,640
Schedule Salary Adjustments			281
Section Position Total			
3015 - Printing Services			
6765	Printer	1	\$64,152
6765	Printer	1	63,276
6421	Coordinator of Printing Services - Graphics	1	89,364
6420	Asst Coord Printing Services	1	77,280
6418	Lead Pressman	1	59,796
6418	Lead Pressman	1	57,084
6418	Lead Pressman	1	52,008
6417	Offset Press Operator	1	50,160
6410	Reprographics Coordinator II	1	57,648
6406	Reprographics Technician III	1	55,044
6406	Reprographics Technician III	1	50,160
6406	Reprographics Technician III	1	41,220
6406	Reprographics Technician III	1	35,904
6405	Reprographics Technician II	1	37,956
6405	Reprographics Technician II	1	36,264
0318	Assistant to the Commissioner	1	63,276
0303	Administrative Assistant III	1	56,700
Schedule Salary Adjustments			10,393
Section Position Total			
3020 - Design Services			
6415	Program Specialist II	1	\$73,752
6409	Graphic Artist III	1	73,752
6409	Graphic Artist III	1	67,224
6409	Graphic Artist III	1	60,408
6409	Graphic Artist III	2	57,648
6409	Graphic Artist III	1	47,424
5754	Chief Graphic Artist	1	64,152
5738	Coordinator of Design Services	1	106,884
5737	Creative Director	1	80,916
5737	Creative Director	1	73,752
Schedule Salary Adjustments			10,210
Section Position Total			

0100 - Corporate Fund
038 - DEPARTMENT OF GENERAL SERVICES
2005 - COMMISSIONER'S OFFICE

(038/1005/2005)

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage and mail service. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$482,572
0015 Schedule Salary Adjustments	2,849
0030 Less Salary Savings from Unpaid Time Off	(45,253)
0039 For the Employment of Students as Trainees	12,581
0000 Personnel Services - Total*	\$452,749
0100 Contractual Services	
0157 Rental of Equipment	21,600
0100 Contractual Services - Total*	\$21,600
Appropriation Total*	\$474,349

Positions and Salaries

Position	No.	Rate
3006 - Commissioner's Office		
9938 Commissioner of General Services	1	\$140,364
9660 First Deputy Commissioner	1	134,868
0320 Assistant to the Commissioner	1	73,752
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	73,752
Schedule Salary Adjustments		2,849
Section Position Total	5	\$495,269
Position Total	5	\$495,269
Turnover		(9,848)
Position Net Total	5	\$485,421

0100 - Corporate Fund
038 - Department of General Services - Continued
2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,535,525
0015 Schedule Salary Adjustments	7,573
0030 Less Salary Savings from Unpaid Time Off	(104,524)
0039 For the Employment of Students as Trainees	25,163
0000 Personnel Services - Total*	\$1,463,737
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$121,250
0141 Appraisals	77,600
0155 Rental of Property	21,604,008
0169 Technical Meeting Costs	1,675
0100 Contractual Services - Total*	\$21,804,533
0200 Travel	
0270 Local Transportation	32,338
0200 Travel - Total*	\$32,338
0300 Commodities and Materials	
0350 Stationery and Office Supplies	44,058
0300 Commodities and Materials - Total*	\$44,058
9100 Specific Purpose - As Specified	
9160 For Expenses Related to Services Provided by PBC	1,862,745
9100 Specific Purpose - As Specified - Total*	\$1,862,745
Appropriation Total	\$25,207,411

0100 - Corporate Fund
038 - Department of General Services
2103 - Bureau of Finance and Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3110 - Finance and Administration		
4130 - Administration		
9679 Deputy Commissioner	1	\$125,160
0305 Assistant to the Director	1	88,812
Subsection Position Total	2	\$213,972
4133 - Personnel		
2976 Executive Assistant	1	\$63,516
1304 Supervisor of Personnel Services	1	93,024
1301 Administrative Services Officer I	1	63,276
Schedule Salary Adjustments		1,098
Subsection Position Total	3	\$220,914
4136 - Payroll		
0431 Clerk IV	1	\$47,052
0313 Assistant Commissioner	1	94,848
Subsection Position Total	2	\$141,900
4139 - Finance and Accounting		
0431 Clerk IV	1	\$59,376
0431 Clerk IV	2	54,108
0429 Clerk II		26,712
0190 Accounting Technician II	1	59,376
0190 Accounting Technician II	1	56,700
0124 Finance Officer	2	80,256
Schedule Salary Adjustments		4,221
Subsection Position Total	7	\$448,401
4140 - Contract Management		
4549 Assistant Director of Buildings Management	1	\$98,712
1572 Chief Contract Expediter	1	77,280
0443 Clerk II - Hourly	2,040H	14.67H
0380 Director of Administration I	1	80,916
0311 Projects Administrator	1	94,848
Schedule Salary Adjustments		2,254
Subsection Position Total	4	\$383,937
Section Position Total	18	\$1,409,124
3114 - Leasing/Real Estate Portfolio Management		
4145 - Lease Management		
1663 Leasing Agent II	1	\$68,244
0313 Assistant Commissioner	1	96,456
Subsection Position Total	2	\$164,700
Section Position Total	2	\$164,700
Position Total	20	\$1,573,824
Turnover		(30,726)
Position Net Total	20	\$1,543,098

0100 - Corporate Fund
038 - Department of General Services - Continued
2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$3,470,128
0015 Schedule Salary Adjustments	13,689
0021 Sworn/Civilian Holiday Premium Pay	50,000
0030 Less Salary Savings from Unpaid Time Off	(277,401)
0039 For the Employment of Students as Trainees	12,581
0091 Uniform Allowance	19,837
0000 Personnel Services - Total*	\$3,288,634
0100 Contractual Services	
0125 Office and Building Services	\$18,451,110
0130 Postage	29,876
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,027,058
0157 Rental of Equipment	125,437
0100 Contractual Services - Total*	\$23,633,481
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	33,950
0300 Commodities and Materials - Total*	\$33,950
Appropriation Total*	\$26,956,265

Positions and Salaries

Position	No.	Rate
3120 - Administration		
0318 Assistant to the Commissioner	1	\$64,152
0313 Assistant Commissioner	1	96,768
Section Position Total	2	\$160,920
3125 - Facility Management		
4150 - Facility Area Management Services		
0311 Projects Administrator	1	\$79,464
0309 Coordinator of Special Projects	1	73,752
Subsection Position Total	2	\$153,216
4152 - Custodial Services		
4548 Manager of Buildings Services	1	\$77,280
0308 Staff Assistant	1	73,752
Schedule Salary Adjustments		3,485
Subsection Position Total	2	\$154,517
Section Position Total	4	\$307,733

0100 - Corporate Fund
038 - Department of General Services
2105 - Bureau of Property and Security Management
Positions and Salaries - Continued

Position	No.	Rate
3128 - Security and Support Operations		
4156 - Support Services		
9679 Deputy Commissioner		
0318 Assistant to the Commissioner	1	64,152
0311 Projects Administrator	1	99,696
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	65,172
Schedule Salary Adjustments		2,728
Subsection Position Total	5	\$425,944
4157 - Central Mail		
3006 Unit Assistant	1	\$40,932
0437 Supervising Clerk - Excluded	1	60,408
0431 Clerk IV	1	54,108
0430 Clerk III	1	47,052
0430 Clerk III	1	33,672
0429 Clerk II	2	34,020
0429 Clerk II	1	29,304
Schedule Salary Adjustments		4,360
Subsection Position Total	8	\$337,876
4158 - Security Services		
8244 Foreman of Laborers	6	\$36.10H
6327 Watchman	43	18.63H
4264 Director of General Services Security	1	106,884
4218 Coordinator of Security Services	1	77,280
0304 Assistant to Commissioner	1	80,916
Schedule Salary Adjustments		3,116
Subsection Position Total	52	\$2,344,284
Section Position Total	65	\$3,108,104
Position Total	71	\$3,576,757
Turnover		(92,940)
Position Net Total	71	\$3,483,817

0100 - Corporate Fund**038 - Department of General Services - Continued****2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT**

(038/1005/2110)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$762,133
0015 Schedule Salary Adjustments	3,725
0030 Less Salary Savings from Unpaid Time Off	(36,352)
0000 Personnel Services - Total*	\$729,506
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$75,430
0160 Repair or Maintenance of Property	75,000
0181 Mobile Communication Services	219,000
0182 Gas	6,493,493
0184 Electricity	8,871,408
0186 Pagers	71,545
0189 Telephone - Non-Centrex Billings	11,500
0190 Telephone - Centrex Billing	140,000
0196 Data Circuits	1,900
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	29,000
0100 Contractual Services - Total*	\$15,988,276
0300 Commodities and Materials	
0318 Other Fuel	287,000
0300 Commodities and Materials - Total*	\$287,000
Appropriation Total*	\$17,004,782

0100 - Corporate Fund
038 - Department of General Services
2110 - Bureau of Energy and Utility Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3150 - Energy Services		
9679 Deputy Commissioner	1	\$110,112
0311 Projects Administrator	1	80,100
0309 Coordinator of Special Projects	1	93,024
0190 Accounting Technician II	1	65,172
Section Position Total	4	\$348,408
3151 - Technical Support		
0635 Senior Programmer/Analyst	1	\$93,240
0633 Principal Telecommunications Specialist	1	86,076
0310 Project Manager	1	97,200
Schedule Salary Adjustments		999
Section Position Total	3	\$277,515
3152 - Green/L.E.E.D. Initiatives		
6052 Mechanical Engineer II	1	\$58,284
5630 Coordinating Engineer I	1	112,332
Schedule Salary Adjustments		2,726
Section Position Total	2	\$173,342
Position Total	9	\$799,265
Turnover		(33,407)
Position Net Total	9	\$765,858

0100 - Corporate Fund
038 - Department of General Services - Continued
2120 - BUREAU OF ARCHITECTURE AND CONSTRUCTION

(038/1005/2120)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,007,972
0015 Schedule Salary Adjustments	1,848
0030 Less Salary Savings from Unpaid Time Off	(94,525)
0000 Personnel Services - Total*	\$915,295
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	72,750
0100 Contractual Services - Total*	\$72,750
Appropriation Total*	\$988,045

Positions and Salaries

Position	No.	Rate
3175 - Building Services		
4175 - Administration		
9679 Deputy Commissioner	1	\$121,644
0309 Coordinator of Special Projects	1	84,780
Schedule Salary Adjustments		1,848
Subsection Position Total	2	\$208,272
4177 - Construction Management		
0311 Projects Administrator	1	\$86,736
0310 Project Manager	1	106,884
0310 Project Manager	1	93,912
0310 Project Manager	1	89,364
Subsection Position Total	4	\$376,896
4178 - Architecture and Engineering Services		
9695 City Architect	1	\$114,588
5408 Coordinating Architect II	2	113,448
5408 Coordinating Architect II	1	103,740
Subsection Position Total	4	\$445,224
Section Position Total	10	\$1,030,392
Position Total	10	\$1,030,392
Turnover		(20,572)
Position Net Total	10	\$1,009,820

0100 - Corporate Fund
038 - Department of General Services - Continued
2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$19,169,189
0012 Contract Wage Increment - Prevailing Rate	289,309
0015 Schedule Salary Adjustments	360
0020 Overtime	160,620
0021 Sworn/Civilian Holiday Premium Pay	100,000
0030 Less Salary Savings from Unpaid Time Off	(1,606,429)
0091 Uniform Allowance	15,000
0000 Personnel Services - Total*	\$18,128,049
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$60,000
0157 Rental of Equipment	650,920
0159 Lease Purchase Agreements for Equipment and Machinery	5,468
0160 Repair or Maintenance of Property	550,000
0162 Repair/Maintenance of Equipment	410,606
0181 Mobile Communication Services	360
0188 Vehicle Tracking Service	12,390
0189 Telephone - Non-Centrex Billings	2,500
0190 Telephone - Centrex Billing	18,000
0196 Data Circuits	52,700
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,200
0100 Contractual Services - Total*	\$1,769,144
0200 Travel	
0229 Transportation and Expense Allowance	149,210
0200 Travel - Total*	\$149,210
0300 Commodities and Materials	
0319 Clothing	\$1,843
0340 Material and Supplies	440,092
0350 Stationery and Office Supplies	1,600
0365 Electrical Supplies	79,000
0300 Commodities and Materials - Total*	\$522,535
Appropriation Total*	\$20,568,938
Department Total	\$91,199,790

0100 - Corporate Fund
038 - Department of General Services
2125 - Bureau Trades and Engineering Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3180 - Administration		
9679 Deputy Commissioner	1	\$123,168
0311 Projects Administrator	1	99,108
0308 Staff Assistant	1	60,408
Section Position Total	3	\$282,684
3181 - Building Engineers		
4182 - Open Line Engineers		
7743 Operating Engineer, Group A		\$41.82H
Subsection Position Total		
Section Position Total		
3182 - Building Engineering		
7775 Stationary Fireman	4	\$28.69H
7747 Chief Operating Engineer	5	8,697.87M
7745 Assistant Chief Operating Engineer	9	46.00H
7743 Operating Engineer, Group A	66	41.82H
7741 Operating Engineer, Group C	4	39.73H
4547 Director of Buildings Management	1	114,588
4516 General Superintendent of Building Repair	1	96,060
Section Position Total	90	\$7,766,032
3183 - Trade Services		
4181 - Electrical Equipment Support		
9528 Laborer-(BOE)	8,160H	\$35.20H
9528 Laborer-(BOE)	3	35.20H
8185 Assistant General Superintendent	1	106,884
7183 Motor Truck Driver	4	32.95H
5042 General Foreman of Electrical Mechanics		7,904M
5042 General Foreman of Electrical Mechanics	3	7,904M
5040 Foreman of Electrical Mechanics	7	43.00H
5040 Foreman of Electrical Mechanics		43.00H
5035 Electrical Mechanic		40.40H
5035 Electrical Mechanic	34	40.40H
0308 Staff Assistant	1	57,648
0304 Assistant to Commissioner	1	93,468
0302 Administrative Assistant II	1	54,108
0190 Accounting Technician II	1	56,700
Schedule Salary Adjustments		230
Subsection Position Total	56	\$4,841,294

0100 - Corporate Fund
038 - Department of General Services
2125 - Bureau Trades and Engineering Management
Positions and Salaries - Continued

3183 - Trade Services - Continued

	Position	No.	Rate
4183 - Trades			
9455	Plasterer Helper	1	\$35.20H
9411	Construction Laborer	3	35.20H
6676	Foreman of Machinists	1	44.77H
6674	Machinist	1	42.77H
5035	Electrical Mechanic	11	40.40H
4856	Foreman of Sheet Metal Workers	1	43.70H
4855	Sheet Metal Worker	1	40.46H
4805	Architectural Iron Worker	1	39.20H
4804	Foreman of Architectural Iron Workers	1	41.45H
4776	Foreman of Steamfitters	1	46.15H
4774	Steamfitter	4	43.15H
4765	Sprinkler Fitter	2	46.80H
4757	General Foreman of Plumbers	1	8,146.67M
4756	Foreman of Plumbers	1	46.00H
4754	Plumber	7	44.00H
4636	Foreman of Painters	1	42.75H
4634	Painter	6	40.38H
4634	Painter	12	38.00H
4630	General Foreman of Painters	1	8,233.33M
4526	General Foreman of General Trades	2	8,713.47M
4505	Asbestos Worker	1	42.05H
4460	Lather	1	40.77H
4335	Glazier	1	37.00H
4303	Foreman of Carpenters	3	43.27H
4301	Carpenter	7	40.77H
Subsection Position Total		72	\$6,076,781

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

4184 - Open Line Trades

9532	Stores Laborer	\$35.20H
9455	Plasterer Helper	35.20H
9411	Construction Laborer	35.20H
7183	Motor Truck Driver	32.95H
6674	Machinist	42.77H
5035	Electrical Mechanic	40.40H
4855	Sheet Metal Worker	40.46H
4805	Architectural Iron Worker	39.20H
4774	Steamfitter	43.15H
4765	Sprinkler Fitter	46.80H
4754	Plumber	44.00H
4634	Painter	38.00H
4578	Roofer	37.00H
4465	Tuck Pointer	39.20H
4455	Plasterer	42.55H
4401	Bricklayer	39.03H
4335	Glazier	37.00H
4301	Carpenter	40.77H
Subsection Position Total		
Section Position Total		\$10,918,075

0100 - Corporate Fund
038 - Department of General Services
2125 - Bureau Trades and Engineering Management
Positions and Salaries - Continued

Position	No	Rate
<u>3184 - Relocation, Supplies, and Material</u>		
4186 - Relocation		
9534 Laborer	3	\$35.20H
9532 Stores Laborer	2	35.20H
7183 Motor Truck Driver	2	32.95H
4549 Assistant Director of Buildings Management	1	106,884
0430 Clerk III	1	33,672
0311 Projects Administrator	1	89,364
Schedule Salary Adjustments		130
Subsection Position Total	10	\$723,526
Section Position Total	10	\$723,526
Position Total	231	\$19,690,317
Turnover		(520,768)
Position Net Total	231	\$19,169,549
Department Position Total	346	\$27,165,824
Turnover		(708,261)
Department Position Net Total	346	\$26,457,563

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accommodates all eligible residents in the City of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0005 Salaries and Wages - On Payroll	\$7,108,971
0015 Schedule Salary Adjustments	3,857
0020 Overtime	452,448
0030 Less Salary Savings from Unpaid Time Off	(650,759)
0055 Extra Hire	2,116,580
0000 Personnel Services - Total*	\$9,031,097
0100 Contractual Services	
0130 Postage	\$247,500
0138 For Professional Services for Information Technology Maintenance	35,750
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	353,200
0143 Court Reporting	86,507
0145 Legal Expenses	1,050,000
0149 For Software Maintenance and Licensing	78,782
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	192,200
0152 Advertising	205,186
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	14,450
0155 Rental of Property	3,000
0157 Rental of Equipment	206,273
0159 Lease Purchase Agreements for Equipment and Machinery	146,949
0162 Repair/Maintenance of Equipment	94,312
0166 Dues, Subscriptions and Memberships	3,475
0169 Technical Meeting Costs	8,530
0172 For the Cost of Insurance Premiums and Expenses	1,525
0178 Freight and Express Charges	11,675
0181 Mobile Communication Services	407,691
0190 Telephone - Centrex Billing	371,315
0100 Contractual Services - Total*	\$3,518,320
0200 Travel	
0229 Transportation and Expense Allowance	\$17,971
0245 Reimbursement to Travelers	1,725
0270 Local Transportation	16,358
0200 Travel - Total*	\$36,054
0300 Commodities and Materials	
0340 Material and Supplies	\$450,862
0350 Stationery and Office Supplies	16,712
0300 Commodities and Materials - Total*	\$467,574
Appropriation Total*	\$13,053,045

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3005 - Administration		
9614 Deputy Chief Administrative Officer	3	\$118,404
9328 Senior Clerk - Board of Elections	1	44,352
9327 Principal Clerk - Board of Elections	1	48,888
9327 Principal Clerk - Board of Elections	1	40,260
9317 Executive Secretary II - Board of Elections	2	62,340
9317 Executive Secretary II - Board of Elections	1	56,592
9316 Executive Secretary I - Board of Elections	3	62,340
9308 Clerk - Board of Elections	2	33,108
9307 Chief Clerk-Board of Elections	1	63,480
9303 Assistant Manager of Personnel - Board of Elections	1	79,464
9302 Assistant Manager of MIS - Board of Elections	1	99,108
0345 Contracts Coordinator	1	99,108
Section Position Total	18	\$1,264,380
3015 - Electronic Voting Systems		
9614 Deputy Chief Administrative Officer	1	\$118,404
9614 Deputy Chief Administrative Officer	1	113,412
9327 Principal Clerk - Board of Elections	1	66,648
9318 Head Clerk - Board of Elections	1	46,500
9318 Head Clerk - Board of Elections	1	42,180
9310 Computer Applications Analyst II - Board of Elections	2	69,684
9309 Computer Applications Analyst I - Board of Elections	1	76,116
9309 Computer Applications Analyst I - Board of Elections	1	69,684
9309 Computer Applications Analyst I - Board of Elections	1	56,592
9308 Clerk - Board of Elections	1	31,488
9302 Assistant Manager of MIS - Board of Elections	1	90,696
Section Position Total	12	\$851,088

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No.	Rate
3020 - Election Support			
9614 Deputy Chief Administrative Officer		1	\$113,412
9338 Supervisor of Supplies - Board of Elections		1	72,852
9335 Supervisor of Polling-Board of Elections		2	76,116
9330 Senior Supervisor - Board of Elections		1	94,872
9330 Senior Supervisor - Board of Elections		1	76,116
9330 Senior Supervisor - Board of Elections		1	69,684
9328 Senior Clerk - Board of Elections		1	51,312
9328 Senior Clerk - Board of Elections		3	46,500
9327 Principal Clerk - Board of Elections		1	66,648
9327 Principal Clerk - Board of Elections		1	63,480
9327 Principal Clerk - Board of Elections		1	56,592
9327 Principal Clerk - Board of Elections		1	53,844
9319 Investigator I - Board of Elections		1	56,592
9319 Investigator I - Board of Elections		1	42,180
9318 Head Clerk - Board of Elections		1	62,340
9318 Head Clerk - Board of Elections		2	53,844
9318 Head Clerk - Board of Elections		1	51,312
9318 Head Clerk - Board of Elections		1	44,352
9314 Director of Election Investigation and Security		1	90,696
9308 Clerk - Board of Elections		2	44,352
9308 Clerk - Board of Elections		2	42,180
9308 Clerk - Board of Elections		1	36,408
9308 Clerk - Board of Elections		2	31,488
9307 Chief Clerk-Board of Elections		1	63,480
9307 Chief Clerk-Board of Elections		1	62,340
Section Position Total		32	\$1,863,972
3025 - Voting Machine Equipment, Ballot Preparation and Supplies			
9614 Deputy Chief Administrative Officer		1	\$118,404
9339 Warehouse Supervisor-Board of Elections		1	76,116
9328 Senior Clerk - Board of Elections		1	38,220
9327 Principal Clerk - Board of Elections		1	56,592
9318 Head Clerk - Board of Elections		1	34,752
9308 Clerk - Board of Elections		1	40,260
9308 Clerk - Board of Elections		1	30,012
9307 Chief Clerk-Board of Elections		2	62,340
9307 Chief Clerk-Board of Elections		2	48,888
9305 Assistant Manager of Warehouse - Board of Elections		1	94,872
6581 Electronic Voting and Supply Technician I		1	28,572
Section Position Total		13	\$740,256

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No.	Rate
3041 - Community Services and Deputy Registrars		
9614 Deputy Chief Administrative Officer	1	\$118,404
9330 Senior Supervisor - Board of Elections	1	90,696
9330 Senior Supervisor - Board of Elections	1	76,116
9328 Senior Clerk - Board of Elections	1	46,500
9327 Principal Clerk - Board of Elections	1	59,436
9327 Principal Clerk - Board of Elections	1	46,500
9327 Principal Clerk - Board of Elections	1	42,180
9318 Head Clerk - Board of Elections	2	56,592
9318 Head Clerk - Board of Elections	1	53,844
9316 Executive Secretary I - Board of Elections	1	62,340
9308 Clerk - Board of Elections	1	46,500
9308 Clerk - Board of Elections	2	36,408
9308 Clerk - Board of Elections	1	33,108
9307 Chief Clerk-Board of Elections	1	63,480
9301 Assistant Manager of Community Services - Board of Elections	1	94,872
Schedule Salary Adjustments		1,541
Section Position Total	17	\$1,021,517
3051 - Voter Records and Data Processing		
9337 Supervisor of Registration - Board of Elections	1	\$56,592
9330 Senior Supervisor - Board of Elections	1	94,872
9330 Senior Supervisor - Board of Elections	1	86,796
9330 Senior Supervisor - Board of Elections	1	62,340
9329 Senior Data Entry Operator - Board of Elections	2	48,888
9328 Senior Clerk - Board of Elections	1	40,260
9318 Head Clerk - Board of Elections	1	59,436
9318 Head Clerk - Board of Elections	3	51,312
9318 Head Clerk - Board of Elections	2	48,888
9318 Head Clerk - Board of Elections	1	44,352
9318 Head Clerk - Board of Elections	2	33,108
9308 Clerk - Board of Elections	1	51,312
9308 Clerk - Board of Elections	1	48,888
9308 Clerk - Board of Elections	3	44,352
9308 Clerk - Board of Elections	1	42,180
9308 Clerk - Board of Elections	1	40,260
9308 Clerk - Board of Elections	1	38,220
9308 Clerk - Board of Elections	1	36,408
9308 Clerk - Board of Elections	2	34,752
9308 Clerk - Board of Elections	1	33,108
9308 Clerk - Board of Elections	1	30,012
9308 Clerk - Board of Elections	1	27,228
9306 Assistant Supervisor of Redistricting- Board of Elections	1	76,116
9306 Assistant Supervisor of Redistricting- Board of Elections	1	66,648
Schedule Salary Adjustments		2,316
Section Position Total	32	\$1,555,608
Position Total	124	\$7,296,821
Turnover		(183,993)
Position Net Total	124	\$7,112,828

0100 - Corporate Fund**040 - DEPARTMENT OF FLEET MANAGEMENT****2035 - BUREAU OF EQUIPMENT MANAGEMENT**

(040/1005/2035)

The Department of Fleet Management is responsible for the repair, maintenance and inventory of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$26,119,339
0012 Contract Wage Increment - Prevailing Rate	337,355
0015 Schedule Salary Adjustments	29,241
0020 Overtime	264,000
0030 Less Salary Savings from Unpaid Time Off	(1,753,970)
0039 For the Employment of Students as Trainees	11,250
0091 Uniform Allowance	20,000
0000 Personnel Services - Total*	\$25,027,215
0100 Contractual Services	
0125 Office and Building Services	\$7,300
0130 Postage	1,900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,040,400
0148 Testing and Inspecting	63,700
0149 For Software Maintenance and Licensing	463,300
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	8,900
0157 Rental of Equipment	300,000
0160 Repair or Maintenance of Property	400,200
0161 Operation, Repair or Maintenance of Facilities	349,997
0162 Repair/Maintenance of Equipment	44,200
0176 Maintenance and Operation - City Owned Vehicles	1,889,000
0177 Motor Pool Charges	474,510
0181 Mobile Communication Services	45,200
0185 Waste Disposal Services	22,400
0186 Pagers	21,900
0188 Vehicle Tracking Service	49,600
0189 Telephone - Non-Centrex Billings	17,000
0190 Telephone - Centrex Billing	104,000
0196 Data Circuits	103,500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,600
0100 Contractual Services - Total*	\$8,413,607
0200 Travel	
0229 Transportation and Expense Allowance	\$6,900
0245 Reimbursement to Travelers	300
0200 Travel - Total*	\$7,200

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management - Continued

Appropriations	Amount
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$11,050,822
0320 Gasoline	13,552,000
0325 Alternative Fuel	163,800
0338 License Sticker, Tag and Plates	42,000
0340 Material and Supplies	1,336,000
0342 Drugs, Medicine and Chemical Materials	3,400
0345 Apparatus and Instruments	72,000
0350 Stationery and Office Supplies	27,300
0360 Repair Parts and Material	6,900,000
0366 Motor Vehicle Repair Materials/Supplies	910,000
0300 Commodities and Materials - Total*	\$34,057,322
Appropriation Total*	\$67,505,344

Positions and Salaries

Position	No.	Rate
3005 - Commissioner's Office		
9940 Commissioner of Fleet Management	1	\$157,092
9660 First Deputy Commissioner	1	128,760
0320 Assistant to the Commissioner	1	73,752
0313 Assistant Commissioner	1	96,768
0302 Administrative Assistant II	1	47,052
Schedule Salary Adjustments		740
Section Position Total	5	\$504,164

3006 - Equipment Project Management

7183 Motor Truck Driver	1	\$32.95H
7181 Manager of Fleet Services	1	113,448
1240 Vehicle Registration Coordinator	1	64,152
Schedule Salary Adjustments		1,664
Section Position Total		
	3	\$246,482

3008 - Computer System Support

0673 Senior Data Base Analyst	1	\$84,516
0638 Programmer/Analyst	1	74,124
0313 Assistant Commissioner	1	82,524
0311 Projects Administrator	1	82,524
Schedule Salary Adjustments		1,944
Section Position Total	4	\$325,632

3013 - Facilities Management

8290 Director of Environmental Services	1	\$69,684
0313 Assistant Commissioner	1	69,684
0311 Projects Administrator	1	82,524
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		834
Section Position Total	4	\$280,374

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management
Positions and Salaries - Continued

Position		No.	Rate
3023 - Personnel Administration			
9679 Deputy Commissioner		1	\$118,080
0394 Administrative Manager		1	93,024
0311 Projects Administrator		1	71,088
Section Position Total		3	\$282,192
3024 - Human Resources			
1327 Supervisor of Personnel Administration		1	\$97,416
Section Position Total		1	\$97,416
3025 - Labor Relations			
1301 Administrative Services Officer I		1	\$60,408
Section Position Total		1	\$60,408
3026 - Training Services			
6605 Blacksmith		1	\$40.97H
1318 Training Director		1	66,564
0320 Assistant to the Commissioner		1	73,752
Section Position Total		3	\$223,895
3027 - Contracts			
1482 Contract Review Specialist II		1	\$53,568
0831 Personal Computer Operator III		1	47,052
Section Position Total		2	\$100,620
3028 - Payroll Services			
1342 Senior Personnel Assistant		1	\$65,172
0121 Payroll Administrator		1	93,024
Schedule Salary Adjustments			2,745
Section Position Total		2	\$160,941
3035 - Accounts Payable			
9887 Fiscal Policy Economist		1	\$90,696
1576 Chief Voucher Expediter		1	64,152
0431 Clerk IV		2	51,660
0303 Administrative Assistant III		1	56,700
Schedule Salary Adjustments			2,987
Section Position Total		5	\$317,855
3036 - Accounts Receivable			
0103 Accountant III		1	\$78,264
Section Position Total		1	\$78,264
3037 - Financial Services			
9679 Deputy Commissioner		1	\$113,448
1179 Manager of Finance		1	85,020
0308 Staff Assistant		1	60,408
Section Position Total		3	\$258,876

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management
Positions and Salaries - Continued

Position	No.	Rate
3040 - Warranty Recovery		
7181 Manager of Fleet Services	1	\$111,996
7164 Garage Attendant	1	19.76H
7105 Warranty Clerk	1	43,224
Schedule Salary Adjustments		1,596
Section Position Total	3	\$197,126
3061 - Automotive Engineering		
6085 Senior Automotive Equipment Analyst	1	\$87,660
6085 Senior Automotive Equipment Analyst	1	72,852
6085 Senior Automotive Equipment Analyst	1	69,684
6084 Automotive Engineer	1	103,740
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		2,856
Section Position Total	5	\$397,200
3063 - Fuel Services		
7181 Manager of Fleet Services	1	\$102,060
7164 Garage Attendant	35	19.76H
7133 Director of Maintenance Operations	1	111,996
0665 Senior Data Entry Operator	1	42,888
0432 Supervising Clerk	1	65,172
Schedule Salary Adjustments		1,176
Section Position Total	39	\$1,734,156
3068 - Leasing and Rental		
1255 Investigator	1	\$63,276
0303 Administrative Assistant III	1	54,108
Section Position Total	2	\$117,384
3069 - Accidents and Assessments		
7173 Accident Adjuster	1	\$65,172
7173 Accident Adjuster	1	46,596
0304 Assistant to Commissioner	1	76,512
Schedule Salary Adjustments		4,982
Section Position Total	3	\$193,262
3070 - Operational Services		
7134 Director of Operations	1	\$102,252
7133 Director of Maintenance Operations	1	113,448
7133 Director of Maintenance Operations	1	110,112
1576 Chief Voucher Expediter	1	80,916
0311 Projects Administrator	1	87,924
0308 Staff Assistant	1	67,224
Schedule Salary Adjustments		1,184
Section Position Total	6	\$563,060
3073 - Operations Management		
7185 Foreman of Motor Truck Drivers	1	\$34.76H
7137 Supervising Servicewriter	1	64,152
5042 General Foreman of Electrical Mechanics	1	7,904M
4856 Foreman of Sheet Metal Workers	1	43.70H
4636 Foreman of Painters	1	42.75H
Section Position Total	5	\$406,268

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management
Positions and Salaries - Continued

Position		No.	Rate
3080 - Maintenance Operations			
7638	Hoisting Engineer-Mechanic	6	\$48.10H
7635	Foreman of Hoisting Engineers	2	49.10H
7186	Motor Truck Driver-Tire Repair	1	33.44H
7183	Motor Truck Driver	26	32.95H
7165	Garage Attendant Assigned-In-Charge	1	20.88H
7164	Garage Attendant	20	19.76H
7136	Servicewriter	1	62,220
7136	Servicewriter	4	56,700
7136	Servicewriter	4	54,108
7136	Servicewriter	1	46,596
7110	Equipment Services Coordinator	1	113,700
7047	Manager Vehicle Maintenance	1	93,024
7047	Manager Vehicle Maintenance	2	91,152
7047	Manager Vehicle Maintenance	1	82,524
6679	Foreman of Machinists - Automotive	13	44.77H
6678	Machinist (Auto) Police Motor Maint	1	42.77H
6674	Machinist	7	42.77H
6673	Machinist (Automotive)	70	42.77H
6607	Foreman of Blacksmiths	1	44.66H
6605	Blacksmith	19	40.97H
6326	Laborer	8	30.68H
5040	Foreman of Electrical Mechanics	2	43.00H
5034	Electrical Mechanic-Automotive	24	40.40H
4855	Sheet Metal Worker	4	40.46H
4605	Automotive Painter	4	38.00H
4301	Carpenter	3	40.77H
Schedule Salary Adjustments			6,533
Section Position Total			\$17,699,728

3084 - Road Service Operations			
7186	Motor Truck Driver-Tire Repair	4	\$33.44H
6674	Machinist	1	42.77H
6673	Machinist (Automotive)	8	42.77H
6575	General Shop Foreman	1	91,380
5034	Electrical Mechanic-Automotive	6	40.40H
Section Position Total			\$1,644,003

3095 - Fleet Service Center			
7127	Equipment Dispatcher-In Charge	2	\$34.68H
7126	Chief Dispatcher	1	85,872
7124	Equipment Dispatcher	9	33.53H
Section Position Total		12	\$842,977

Position Total	359	\$26,732,283
Turnover		(583,703)
Position Net Total	359	\$26,148,580

0100 - Corporate Fund
040 - Department of Fleet Management - Continued
2040 - BUREAU OF POLICE MOTOR MAINTENANCE

(040/1005/2040)

Appropriations	Amount
<u>0000 Personnel Services</u>	
0005 Salaries and Wages - On Payroll	\$10,882,982
0012 Contract Wage Increment - Prevailing Rate	144,634
0015 Schedule Salary Adjustments	10,881
0020 Overtime	100,000
0030 Less Salary Savings from Unpaid Time Off	(765,428)
0091 Uniform Allowance	19,000
0000 Personnel Services - Total*	\$10,392,069
<u>0100 Contractual Services</u>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,071,000
0148 Testing and Inspecting	1,900
0157 Rental of Equipment	170,500
0162 Repair/Maintenance of Equipment	77,600
0176 Maintenance and Operation - City Owned Vehicles	1,771,615
0100 Contractual Services - Total*	\$3,092,615
<u>0300 Commodities and Materials</u>	
0338 License Sticker, Tag and Plates	\$70,500
0340 Material and Supplies	240,000
0345 Apparatus and Instruments	8,400
0348 Books and Related Material	1,900
0350 Stationery and Office Supplies	8,200
0360 Repair Parts and Material	1,397,200
0366 Motor Vehicle Repair Materials/Supplies	113,500
0300 Commodities and Materials - Total*	\$1,839,700
Appropriation Total*	\$15,324,384
Department Total	\$82,829,728

**0100 - Corporate Fund
040 - Department of Fleet Management
2040 - Bureau of Police Motor Maintenance - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No.	Rate
3410 - Electronic and Motor Maintenance		
7187 General Foreman of Motor Truck Drivers		\$36.57H
7183 Motor Truck Driver	2	32.95H
7173 Accident Adjuster	1	78,456
7173 Accident Adjuster	1	65,172
7173 Accident Adjuster	1	53,568
7165 Garage Attendant Assigned-In-Charge	6	20.88H
7164 Garage Attendant		19.76H
7164 Garage Attendant	24	19.76H
7139 Service Writer-Police Motor Maintenance	2	71,520
7139 Service Writer-Police Motor Maintenance	1	65,172
7139 Service Writer-Police Motor Maintenance	2	62,220
7139 Service Writer-Police Motor Maintenance	3	56,700
7139 Service Writer-Police Motor Maintenance	1	54,108
7139 Service Writer-Police Motor Maintenance	3	51,156
7139 Service Writer-Police Motor Maintenance	5	48,852
7047 Manager Vehicle Maintenance	1	99,696
7047 Manager Vehicle Maintenance	2	97,416
7047 Manager Vehicle Maintenance	1	93,024
7047 Manager Vehicle Maintenance	2	88,812
6679 Foreman of Machinists - Automotive	8	44.77H
6678 Machinist (Auto) Police Motor Maint	28	42.77H
6674 Machinist		42.77H
6674 Machinist	6	42.77H
6673 Machinist (Automotive)	1	42.77H
5040 Foreman of Electrical Mechanics	5	43.00H
5035 Electrical Mechanic		40.40H
5034 Electrical Mechanic-Automotive	12	40.40H
5032 Electrical Mechanic (Auto) Police Motor Maintenance	28	40.40H
4238 Property Custodian	1	59,376
1572 Chief Contract Expediter	1	77,280
0665 Senior Data Entry Operator	1	54,108
0313 Assistant Commissioner	1	85,812
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	68,244
0302 Administrative Assistant II	1	51,660
0104 Accountant IV	2	85,368
Schedule Salary Adjustments		10,881
Section Position Total	155	\$11,235,454
Position Total	155	\$11,235,454
Turnover		(341,591)
Position Net Total	155	\$10,893,863

Department Position Total	514	\$37,967,737
Turnover		(925,294)
Department Position Net Total	514	\$37,042,443

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$21,757,968
0012 Contract Wage Increment - Prevailing Rate	3,271
0015 Schedule Salary Adjustments	88,507
0030 Less Salary Savings from Unpaid Time Off	(507,837)
0050 Stipends	5,000
0091 Uniform Allowance	31,800
0000 Personnel Services - Total*	\$21,378,709
0100 Contractual Services	
0125 Office and Building Services	\$308,111
0130 Postage	51,368
0136 For Other Delegate Agency Contracts	3,914,097
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	898,538
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	53,050
0151 Publications and Reproduction - In House Services	136,500
0152 Advertising	13,650
0157 Rental of Equipment	103,520
0162 Repair/Maintenance of Equipment	107,755
0166 Dues, Subscriptions and Memberships	28,640
0169 Technical Meeting Costs	14,138
0179 Messenger Service	36,505
0181 Mobile Communication Services	84,544
0185 Waste Disposal Services	12,975
0186 Pagers	4,824
0189 Telephone - Non-Centrex Billings	8,604
0190 Telephone - Centrex Billing	270,000
0191 Telephone - Relocations of Phone Lines	846
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	102,000
0100 Contractual Services - Total*	\$6,149,665
0200 Travel	
0229 Transportation and Expense Allowance	\$57,018
0245 Reimbursement to Travelers	9,720
0270 Local Transportation	20,885
0200 Travel - Total*	\$87,623
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$19,668
0340 Material and Supplies	117,385
0342 Drugs, Medicine and Chemical Materials	1,165,000
0343 X-Ray Supplies	17,290
0345 Apparatus and Instruments	3,890
0348 Books and Related Material	28,192
0350 Stationery and Office Supplies	128,844
0300 Commodities and Materials - Total*	\$1,480,269

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations		Amount
9000 Specific Purpose - General		
9018	A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department	\$629,500
9066	For Hospital Reimbursement for At-Risk Patients	471,545
9000 Specific Purpose - General - Total*		\$1,101,045
9100 Specific Purpose - As Specified		
9129	For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,675,000
9100 Specific Purpose - As Specified - Total*		\$3,675,000
Appropriation Total:		\$33,872,311

Positions and Salaries

Position		No.	Rate
3005 - Commissioner's Office			
9941	Commissioner of Health	1	\$177,156
9679	Deputy Commissioner	1	147,528
9679	Deputy Commissioner	1	116,904
0318	Assistant to the Commissioner	1	80,916
0308	Staff Assistant	1	63,276
Section Position Total		5	\$585,780
3006 - Public Relations			
0743	Supervisor of Information Services	1	\$70,380
0729	Information Coordinator	1	93,024
Section Position Total		2	\$163,404
3007 - Center for Community Partnerships			
3466	Public Health Administrator II	1	\$56,124
	Schedule Salary Adjustments		540
Section Position Total		1	\$56,664
3008 - Epidemiology and Emergency Response			
3414	Epidemiologist II	1	\$85,368
3408	Epidemiologist IV	1	96,768
3408	Epidemiologist IV	1	88,476
3402	Director of Epidemiology	1	111,216
Section Position Total		4	\$381,828
3010 - Fiscal Administration			
1179	Manager of Finance	1	\$102,060
0124	Finance Officer	1	80,256
Section Position Total		2	\$182,316

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position	No.	Rate
3015 - Human Resources		
1342 Senior Personnel Assistant	1	\$71,520
1342 Senior Personnel Assistant	2	65,172
1342 Senior Personnel Assistant	1	62,220
1331 Employee Relations Supervisor	1	102,060
0383 Director of Administrative Services	1	97,416
0379 Director of Administration	1	111,996
0308 Staff Assistant	1	70,380
Schedule Salary Adjustments		2,471
Section Position Total	8	\$648,407
3019 - Facility Management		
3350 Bureau Chief-Health	1	\$104,772
Section Position Total	1	\$104,772
3020 - Policy and Planning		
2918 Chief Planning Analyst	1	\$72,852
0313 Assistant Commissioner	1	103,740
Schedule Salary Adjustments		1,768
Section Position Total	2	\$178,360
3021 - Mail, Distribution and Garage		
7185 Foreman of Motor Truck Drivers	1	\$34.76H
7183 Motor Truck Driver	3	32.95H
7132 Mobile Unit Operator	1	19.76H
1815 Principal Storekeeper	1	54,108
0430 Clerk III	1	49,344
Section Position Total	7	\$416,326
3025 - Business Operations		
0380 Director of Administration I	1	\$67,224
Section Position Total	1	\$67,224
3026 - Quality Assurance		
3754 Public Health Nurse IV	1	\$91,632
3754 Public Health Nurse IV	1	87,240
Schedule Salary Adjustments		2,189
Section Position Total	2	\$181,061
3034 - Vital Statistics		
0665 Senior Data Entry Operator	1	\$40,932
0430 Clerk III	2	49,344
0430 Clerk III	1	39,096
Section Position Total	4	\$178,716
3039 - Office of Healthcare Access		
1441 Coordinating Planner I	1	\$95,832
0711 Public Information Officer	1	78,456
Section Position Total	2	\$174,288
3040 - Grants Development		
2926 Supervisor of Grants Administration	1	\$80,112
Section Position Total	1	\$80,112

**0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued**

Position		No	Rate
3041 - Violence Prevention			
3899	Program Development Coordinator	1	\$59,796
	Schedule Salary Adjustments		1,015
Section Position Total		1	\$60,811
3400 - Office of the Commissioner			
4005 - Administration			
9685	Secretary - Health Department	2	
9683	Member	7	
Subsection Position Total			
Section Position Total			
Position Total		43	\$3,460,069

0100 - Corporate Fund
041 - Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3048 - East/West Garfield Infant Mortality		
3752 Public Health Nurse II	1	\$85,812
Section Position Total	1	\$85,812
3053 - Mobile Service Unit		
3763 Nurse Practitioner	2	\$104,412
Section Position Total	2	\$208,824
3055 - Public Health Nursing Services		
3758 Director of Public Health Nursing	1	\$94,872
3753 Public Health Nurse III	1	91,632
3752 Public Health Nurse II	1	94,644
3752 Public Health Nurse II	2	90,120
3752 Public Health Nurse II	5	85,812
3752 Public Health Nurse II	1	81,768
3752 Public Health Nurse II	1	66,600
3743 Public Health Aide	1	49,344
3743 Public Health Aide	1	39,096
3743 Public Health Aide	1	33,672
0430 Clerk III	1	49,344
Schedule Salary Adjustments		4,049
Section Position Total	16	\$1,214,321
3065 - Englewood Health Service Center		
3934 Social Worker III	1	\$73,584
3752 Public Health Nurse II	1	90,120
3752 Public Health Nurse II	1	74,064
3751 Public Health Nurse I	1	85,812
3751 Public Health Nurse I	1	77,844
3366 Supervising Physician	1,820H	67.09H
3363 Physician	1,820H	69.13H
3363 Physician	3,640H	66.86H
3363 Physician	3,640H	60.11H
3139 Certified Medical Assistant	3	44,964
1813 Senior Storekeeper	1	49,344
0431 Clerk IV	1	59,376
Schedule Salary Adjustments		2,601
Section Position Total	10	\$1,357,728
3066 - Dental School Program		
3213 Dental Assistant	1	\$44,964
3203 Dentist	1,820H	49.09H
0379 Director of Administration	1	111,996
Section Position Total	2	\$246,304

0100 - Corporate Fund
041 - Department of Public Health
2010 - Primary Health Care
Positions and Salaries - Continued

Position		No.	Rate
3070 - West Town Health Service Center			
3751	Public Health Nurse I	2	\$85,812
3751	Public Health Nurse I	2	81,768
3751	Public Health Nurse I	1	74,064
3363	Physician	1,820H	69.13H
3363	Physician	1,820H	66.86H
3169	Medical X-Ray Technologist	1	59,376
3139	Certified Medical Assistant	2	44,964
3139	Certified Medical Assistant	3	42,888
3139	Certified Medical Assistant	4	40,932
3139	Certified Medical Assistant	1	36,984
1813	Senior Storekeeper	1	49,344
0431	Clerk IV	1	59,376
Schedule Salary Adjustments			2,228
Section Position Total			\$1,246,354
3075 - Lower West Health Service Center			
3753	Public Health Nurse III	1	\$87,240
3751	Public Health Nurse I	1	77,844
3751	Public Health Nurse I	1	60,288
3750	Public Health Nurse I - Hourly	1,414H	33.12H
3750	Public Health Nurse I - Hourly	1,820H	31.52H
3743	Public Health Aide	1	37,356
3473	Neighborhood Health Center Administrator II	1	113,448
3363	Physician	1,820H	60.11H
3169	Medical X-Ray Technologist	1	48,852
3139	Certified Medical Assistant	2	54,108
3139	Certified Medical Assistant	2	47,052
3139	Certified Medical Assistant	1	44,964
3139	Certified Medical Assistant	2	42,888
3139	Certified Medical Assistant	2	36,984
0431	Clerk IV	1	54,108
0378	Administrative Supervisor	1	60,408
Schedule Salary Adjustments			7,453
Section Position Total			\$1,167,623
3090 - South Lawndale Health Clinic			
3753	Public Health Nurse III	1	\$87,240
3751	Public Health Nurse I	1	54,720
3363	Physician	1,820H	69.13H
3139	Certified Medical Assistant	4	42,888
0431	Clerk IV	1	54,108
Schedule Salary Adjustments			2,055
Section Position Total			\$495,492

0100 - Corporate Fund
041 - Department of Public Health
2010 - Primary Health Care
Positions and Salaries - Continued

Position		No.	Rate
3100 - South Chicago Health Clinic			
3753	Public Health Nurse III	1	\$91,632
3751	Public Health Nurse I	1	85,812
3751	Public Health Nurse I	1	74,064
3743	Public Health Aide	1	37,356
3480	Neighborhood Health Center Administrator I	1	84,780
3363	Physician	3,640H	66.86H
3139	Certified Medical Assistant	1	47,052
3139	Certified Medical Assistant	2	44,964
3139	Certified Medical Assistant	1	42,888
	Schedule Salary Adjustments		4,957
Section Position Total		9	\$801,839
3105 - Roseland Health Center			
3753	Public Health Nurse III	1	\$91,632
3751	Public Health Nurse I	2	85,812
3363	Physician	1,820H	69.13H
3169	Medical X-Ray Technologist	1	59,376
3139	Certified Medical Assistant	2	54,108
3139	Certified Medical Assistant	2	44,964
1813	Senior Storekeeper	1	49,344
0664	Data Entry Operator	1	39,096
0430	Clerk III	1	49,344
0430	Clerk III	1	39,096
0378	Administrative Supervisor	1	73,752
Section Position Total		13	\$897,225
3125 - Uptown Health Service Center			
3763	Nurse Practitioner	1	\$104,412
3753	Public Health Nurse III	1	75,384
3363	Physician	1,820H	69.13H
3139	Certified Medical Assistant	1	42,888
0431	Clerk IV	1	49,344
0378	Administrative Supervisor	1	70,380
	Schedule Salary Adjustments		2,368
Section Position Total		5	\$470,593
Position Total		100	\$8,192,115

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3215 - Mental Health Administration		
3384 Psychiatrist	4,100H	\$87.73H
Section Position Total		\$359,693
3220 - North River Mental Health Center		
3566 Behavioral Health Assistant	1	\$47,052
3563 Director Mental Health Center	1	106,884
Section Position Total	2	\$153,936
3230 - Northwest Mental Health Center		
3566 Behavioral Health Assistant	1	\$51,660
3563 Director Mental Health Center	1	106,884
3534 Clinical Therapist III	2	85,368
Section Position Total	4	\$329,280
3240 - Lawndale Mental Health Center		
3574 Social Work Assistant	2	\$65,172
3566 Behavioral Health Assistant	1	59,376
3563 Director Mental Health Center	1	73,020
3534 Clinical Therapist III	1	85,368
3533 Clinical Therapist II	1	61,224
Section Position Total	6	\$409,332
3245 - Back of the Yards Mental Health Center		
3566 Behavioral Health Assistant	1	\$44,964
0303 Administrative Assistant III	1	71,520
Section Position Total	2	\$116,484
3255 - Greater Grand/Mid South Mental Health Center		
3574 Social Work Assistant	1	\$65,172
3566 Behavioral Health Assistant	1	49,344
3534 Clinical Therapist III	2	85,368
0302 Administrative Assistant II	1	49,344
Schedule Salary Adjustments		846
Section Position Total	5	\$335,442
3260 - Greater Lawn Mental Health Center		
3566 Behavioral Health Assistant	1	\$51,660
3563 Director Mental Health Center	1	88,812
3548 Psychologist	1	93,240
3534 Clinical Therapist III	1	85,368
Section Position Total	4	\$319,080
3270 - Englewood Mental Health Center		
3566 Behavioral Health Assistant	1	\$59,376
3563 Director Mental Health Center	1	84,780
3534 Clinical Therapist III	1	85,368
0303 Administrative Assistant III	1	71,520
Schedule Salary Adjustments		3,192
Section Position Total	4	\$304,236

0100 - Corporate Fund
041 - Department of Public Health
2015 - Mental Health
Positions and Salaries - Continued

Position	No.	Rate
3275 - Woodlawn Mental Health Center		
3566 Behavioral Health Assistant	1	\$59,376
3563 Director Mental Health Center	1	97,416
3534 Clinical Therapist III	1	85,368
3533 Clinical Therapist II	1	58,284
Schedule Salary Adjustments		4,231
Section Position Total	4	\$304,675
3280 - Southwest Mental Health Center		
3574 Social Work Assistant	1	\$65,172
3566 Behavioral Health Assistant	1	49,344
3534 Clinical Therapist III	1	85,368
3384 Psychiatrist	1	87.73H
0303 Administrative Assistant III	1	71,520
Section Position Total	5	\$450,373
3290 - Roseland Mental Health Center		
3566 Behavioral Health Assistant	1	\$47,052
3534 Clinical Therapist III	1	85,368
Schedule Salary Adjustments		1,665
Section Position Total	2	\$134,085
3295 - Northtown-Rogers Park Mental Health Center		
3574 Social Work Assistant	1	\$65,172
3548 Psychologist	1	93,240
3534 Clinical Therapist III	1	85,368
3533 Clinical Therapist II	1	61,224
Schedule Salary Adjustments		968
Section Position Total	4	\$305,972
3305 - Beverly-Morgan Park Mental Health Center		
3566 Behavioral Health Assistant	1	\$49,344
3534 Clinical Therapist III	1	85,368
Schedule Salary Adjustments		1,222
Section Position Total	2	\$135,934
Position Total	44	\$3,658,522

0100 - Corporate Fund
041 - Department of Public Health - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3056 - Lead Prevention Program		
3139 Certified Medical Assistant	1	\$49,344
Schedule Salary Adjustments		1,222
Section Position Total	1	\$50,566
3320 - Bioterrorism Program		
3407 Epidemiologist III	1	\$101,928
0303 Administrative Assistant III	1	68,244
Schedule Salary Adjustments		1,723
Section Position Total	2	\$171,895
3330 - Food Sanitation		
2383 Supervising Sanitarian	2	\$88,812
2383 Supervising Sanitarian	1	84,780
2383 Supervising Sanitarian	4	80,916
2383 Supervising Sanitarian	1	77,280
2383 Supervising Sanitarian	2	73,752
2383 Supervising Sanitarian	1	63,516
2382 Sanitarian I	2	48,852
2381 Sanitarian II	3	78,456
2381 Sanitarian II	1	71,520
2381 Sanitarian II	3	68,244
2381 Sanitarian II	6	65,172
2381 Sanitarian II	8	59,376
2381 Sanitarian II	3	56,124
2381 Sanitarian II	1	53,568
0379 Director of Administration	1	92,988
0309 Coordinator of Special Projects	1	84,780
Schedule Salary Adjustments		17,769
Section Position Total	40	\$2,767,209
3335 - Uptown Tuberculosis Clinic		
3753 Public Health Nurse III	1	\$83,076
3752 Public Health Nurse II	1	69,888
3751 Public Health Nurse I	1	63,336
3434 Communicable Disease Control Investigator II	1	59,376
0431 Clerk IV	1	59,376
Schedule Salary Adjustments		8,622
Section Position Total	5	\$343,674
3336 - West Town Tuberculosis Clinic		
3753 Public Health Nurse III	1	\$87,240
3752 Public Health Nurse II	1	85,812
3434 Communicable Disease Control Investigator II	1	56,700
Schedule Salary Adjustments		1,434
Section Position Total	3	\$231,186

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position	No.	Rate
3340 - West Side Center for Disease Control		
3752 Public Health Nurse II	1	\$85,812
2391 Health Code Enforcement Inspection Analyst	2	78,456
Schedule Salary Adjustments		870
Section Position Total	3	\$243,594
3345 - Englewood Tuberculosis Clinic		
3752 Public Health Nurse II	2	\$94,644
3139 Certified Medical Assistant	1	42,888
Schedule Salary Adjustments		168
Section Position Total	3	\$232,344
3350 - HIV/AIDS/STD Activity Office		
3465 Public Health Administrator I	1	\$48,852
0313 Assistant Commissioner	1	104,772
Schedule Salary Adjustments		935
Section Position Total	2	\$154,559
3355 - STD Admin Office Miles Square		
3434 Communicable Disease Control Investigator II	1	\$71,520
3434 Communicable Disease Control Investigator II	1	51,156
3130 Laboratory Technician	1	56,700
3130 Laboratory Technician	1	49,344
0431 Clerk IV	1	56,700
Schedule Salary Adjustments		3,345
Section Position Total	5	\$288,765
3356 - South Austin STD Clinic		
3763 Nurse Practitioner	1	\$109,644
3434 Communicable Disease Control Investigator II	1	54,108
3363 Physician	1,820H	69.13H
Section Position Total	2	\$289,569
3365 - Englewood STD Clinic		
3763 Nurse Practitioner	1	\$104,412
3363 Physician	1,092H	66.86H
3363 Physician	1,820H	60.11H
3130 Laboratory Technician	1	65,172
3127 Manager of Laboratory Services	1	80,256
0430 Clerk III	1	49,344
Section Position Total	4	\$481,595
3370 - Lakeview STD Clinic		
3763 Nurse Practitioner	1	\$99,396
3348 Medical Director	1	71.29H
3139 Certified Medical Assistant	1	42,888
Schedule Salary Adjustments		609
Section Position Total	3	\$288,325
3375 - Immunization Services		
3751 Public Health Nurse I	1	\$77,844
3366 Supervising Physician	910H	71.29H
Schedule Salary Adjustments		2,226
Section Position Total	1	\$144,944

**0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued**

Position		No	Rate
3380 - Infectious Disease Control			
3348 Medical Director		2	\$69.19H
0303 Administrative Assistant III		1	71,520
Section Position Total		3	\$353,815
3385 - Substance Abuse			
3467 Public Health Administrator III		1	\$73,752
1441 Coordinating Planner I		1	97,728
Section Position Total		2	\$171,480
3390 - Roseland STD Clinic			
3763 Nurse Practitioner		1	\$109,644
3363 Physician		1,820H	66.86H
3139 Certified Medical Assistant		1	44,964
0430 Clerk III		1	49,344
Schedule Salary Adjustments			3,766
Section Position Total		3	\$329,403
3393 - Uptown HIV/AIDS Clinic			
3366 Supervising Physician		1,820H	\$69.19H
Section Position Total			\$125,926
3396 - Englewood HIV/AIDS Clinic			
3363 Physician		1,820H	\$69.13H
0430 Clerk III		1	49,344
Section Position Total		1	\$175,161
3398 - Office of LGBT Health			
3350 Bureau Chief-Health		1	\$75,456
Section Position Total		1	\$75,456
Position Total		84	\$6,919,466
Department Position Total			
		271	\$22,230,172
Turnover			
			(383,697)
Department Position Net Total			
		271	\$21,846,475

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Commission works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on his/her race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,906,275
0015 Schedule Salary Adjustments	1,183
0020 Overtime	500
0030 Less Salary Savings from Unpaid Time Off	(114,354)
0000 Personnel Services - Total*	\$1,793,604
0100 Contractual Services	
0130 Postage	\$6,874
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,692
0143 Court Reporting	8,966
0146 Studies	1,765
0151 Publications and Reproduction - In House Services	17,716
0157 Rental of Equipment	12,552
0162 Repair/Maintenance of Equipment	1,400
0166 Dues, Subscriptions and Memberships	3,340
0169 Technical Meeting Costs	24,500
0181 Mobile Communication Services	2,850
0186 Pagers	100
0190 Telephone - Centrex Billing	5,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,800
0100 Contractual Services - Total*	\$143,555
0200 Travel	
0229 Transportation and Expense Allowance	\$341
0270 Local Transportation	3,387
0200 Travel - Total*	\$3,728
0300 Commodities and Materials	
0348 Books and Related Material	\$1,956
0350 Stationery and Office Supplies	9,097
0300 Commodities and Materials - Total*	\$11,053
Appropriation Total*	\$1,951,940

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3005 - Promoting Human Relations			
9945	Chairperson - Commission on Human Relations	1	\$132,792
9679	Deputy Commissioner	1	110,148
9679	Deputy Commissioner	1	98,712
9660	First Deputy Commissioner	1	118,080
3093	Supervising Human Relations Specialist	1	77,280
3086	Human Relations Investigator III	2	85,368
3085	Human Relations Investigator II	2	78,264
3015	Director of Human Rights Compliance	1	86,796
0320	Assistant to the Commissioner	1	62,640
Section Position Total		11	\$1,013,712
3007 - Administration			
1302	Administrative Services Officer II	1	\$62,640
0303	Administrative Assistant III	1	71,520
0302	Administrative Assistant II	2	47,052
0302	Administrative Assistant II	1	44,964
Schedule Salary Adjustments			1,183
Section Position Total		5	\$274,411

0100 - Corporate Fund
045 - Commission on Human Relations
Positions and Salaries - Continued

Position	No	Rate
3010 - Advisory Council on African Affairs		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3015 - Advisory Council on Arab Affairs		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3020 - Advisory Council on Asian Affairs		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3025 - Advisory Council on Gay and Lesbian Issues		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3030 - Advisory Council on Latino Affairs		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3035 - Advisory Council on Women		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3045 - Advisory Council on Veteran Affairs		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3050 - Advisory Council on Immigration and Refugee		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
Position Total	24	\$1,982,491
Turnover		(75,033)
Position Net Total	24	\$1,907,458

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0030 Less Salary Savings from Unpaid Time Off	(73,428)
0039 For the Employment of Students as Trainees	5,225
0000 Personnel Services - Total*	\$1,085,218
0100 Contractual Services	
0130 Postage	\$14,646
0135 For Delegate Agencies	400,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	68,087
0151 Publications and Reproduction - In House Services	53,513
0157 Rental of Equipment	14,796
0159 Lease Purchase Agreements for Equipment and Machinery	21,423
0162 Repair/Maintenance of Equipment	1,319
0169 Technical Meeting Costs	1,068
0176 Maintenance and Operation - City Owned Vehicles	400
0181 Mobile Communication Services	2,989
0186 Pagers	675
0190 Telephone - Centrex Billing	17,000
0196 Data Circuits	650
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,360
0100 Contractual Services - Total*	\$600,926
0200 Travel	
0270 Local Transportation	10,446
0200 Travel - Total*	\$10,446
0300 Commodities and Materials	
0340 Material and Supplies	\$623
0348 Books and Related Material	793
0350 Stationery and Office Supplies	10,258
0300 Commodities and Materials - Total*	\$11,674
Appropriation Total*	\$1,708,264

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Executive Administration		
9948 Commissioner of Disabilities	1	\$134,124
9679 Deputy Commissioner	1	93,912
0318 Assistant to the Commissioner	1	63,276
0308 Staff Assistant	1	57,648
Section Position Total	4	\$348,960
3020 - Support Services		
4010 - Administration		
0394 Administrative Manager	1	\$84,780
0102 Accountant II	1	71,604
Subsection Position Total	2	\$156,384
Section Position Total	2	\$156,384
3030 - Employment		
4025 - Employment Services		
3026 Program Coordinator-Disability Services	1	\$94,464
Subsection Position Total	1	\$94,464
Section Position Total	1	\$94,464
3040 - Accessibility Compliance		
9679 Deputy Commissioner	1	\$96,456
5404 Architect IV	1	93,240
3073 Disability Specialist II	1	71,604
0831 Personal Computer Operator III	1	47,052
Section Position Total	4	\$308,352
3051 - Disabled Youth Employment Program		
0313 Assistant Commissioner	1	\$94,464
Section Position Total	1	\$94,464
3060 - Public Policy and Public Affairs		
1434 Director of Public Information	1	\$78,528
1431 Senior Policy Analyst	1	95,808
Section Position Total	2	\$174,336
Position Total	14	\$1,176,960
Turnover		(23,539)
Position Net Total	14	\$1,153,421

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The mission of the Chicago Department of Family and Support Services is to support a continuum of coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions who deliver services that promote the independence and well-being of individuals, thereby strengthening families and their neighborhoods.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$2,329,246
0015 Schedule Salary Adjustments	10,536
0030 Less Salary Savings from Unpaid Time Off	(176,467)
0039 For the Employment of Students as Trainees	2,400
0000 Personnel Services - Total*	\$2,165,715
0100 Contractual Services	
0125 Office and Building Services	\$44,000
0130 Postage	10,860
0135 For Delegate Agencies	1,500,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,136,785
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	953
0151 Publications and Reproduction - In House Services	4,400
0155 Rental of Property	125,000
0157 Rental of Equipment	35,000
0159 Lease Purchase Agreements for Equipment and Machinery	85,000
0162 Repair/Maintenance of Equipment	9,724
0165 Graphic Design Services	4,000
0166 Dues, Subscriptions and Memberships	1,478
0169 Technical Meeting Costs	31,038
0181 Mobile Communication Services	63,000
0186 Pagers	1,914
0188 Vehicle Tracking Service	5,300
0190 Telephone - Centrex Billing	15,000
0196 Data Circuits	22,900
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	43,400
0100 Contractual Services - Total*	\$5,139,752
0200 Travel	
0229 Transportation and Expense Allowance	\$12,375
0240 Direct Payment to Private Agencies for Transport Services	10,000
0245 Reimbursement to Travelers	3,376
0270 Local Transportation	4,350
0200 Travel - Total*	\$30,101
0300 Commodities and Materials	
0340 Material and Supplies	\$25,000
0348 Books and Related Material	700
0350 Stationery and Office Supplies	9,000
0300 Commodities and Materials - Total*	\$34,700
9000 Specific Purpose - General	
9025 For Payment of Emergency Shelter	\$6,860,090
9065 Youth Training Program	330,000
9000 Specific Purpose - General - Total*	\$7,190,090

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

Appropriations	Amount
9100 Specific Purpose - As Specified	
9132 Juvenile Intervention Service Center (JISC)	\$690,000
9133 Transitional Housing - Supportive Services	400,000
9134 Home Delivered Meals Program	2,000,000
9137 Caregivers Program	381,681
9141 Business Services Projects	364,000
9142 Ex-Offender/Re-Entry Initiatives	2,700,000
9143 Projects for Target Populations	730,000
9193 For Grants and Other Expenses Related to Chicago's Plan to End Homelessness	700,000
9196 Business Hiring Incentive Program	700,000
9100 Specific Purpose - As Specified - Total*	\$8,665,681
9200 Specific Purpose - As Specified	
9207 For Emergency Food Box Program	\$250,000
9208 For Victims of Domestic Violence	200,000
9209 For Youth Jobs Program	1,000,000
9210 For Economic Opportunity Initiatives	500,000
9200 Specific Purpose - As Specified - Total*	\$1,950,000
Appropriation Total*	\$25,176,039

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3005 - Administration			
9950	Commissioner - Department of Family and Support Services	1	\$147,060
9679	Deputy Commissioner	1	120,468
9660	First Deputy Commissioner	1	131,124
Section Position Total		3	\$398,652
3010 - Senior Citizens Program Development			
9679	Deputy Commissioner	1	\$94,848
3753	Public Health Nurse III	1	83,076
3032	Regional Director-Aging	2	93,024
3032	Regional Director-Aging	1	84,780
3032	Regional Director-Aging	1	80,916
3032	Regional Director-Aging	1	69,684
3031	Specialist in Aging II	3	71,604
3020	Specialist in Aging III	1	80,256
1304	Supervisor of Personnel Services	1	88,812
0810	Executive Secretary II	1	47,424
0379	Director of Administration	1	107,952
0323	Administrative Assistant III-Excluded	1	67,224
0320	Assistant to the Commissioner	1	80,916
0313	Assistant Commissioner	1	103,740
0313	Assistant Commissioner	1	84,180
0190	Accounting Technician II	1	51,660
Schedule Salary Adjustments			
Section Position Total		19	\$1,534,451
3015 - Community Services			
3076	Coordinator of Community Services	1	\$80,916
0309	Coordinator of Special Projects	1	89,436
Section Position Total		2	\$170,352
3020 - Domestic Violence Programs			
3585	Coordinator of Research and Evaluation	1	\$63,516
0310	Project Manager	1	111,216
0309	Coordinator of Special Projects	1	66,648
0308	Staff Assistant	1	64,152
Schedule Salary Adjustments			
Section Position Total		4	\$307,945
Position Total		28	\$2,411,400
Turnover			(71,618)
Position Net Total		28	\$2,339,782

0100 - Corporate Fund
054 - DEPARTMENT OF COMMUNITY DEVELOPMENT

(054/1005/2005)

The mission of the Department of Community Development is to promote a vibrant economy by employing economic development tools that will encourage business and job creation, a highly skilled workforce, homeownership, and both the building and preservation of affordable housing, thereby strengthening our communities.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	15,120
0030 Less Salary Savings from Unpaid Time Off	(366,368)
0039 For the Employment of Students as Trainees	10,700
0000 Personnel Services - Total*	\$3,901,027
0100 Contractual Services	
0130 Postage	\$13,650
0135 For Delegate Agencies	5,618,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,486,633
0141 Appraisals	454,500
0143 Court Reporting	9,531
0147 Surveys	286,500
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	4,016
0151 Publications and Reproduction - In House Services	63,000
0152 Advertising	55,000
0157 Rental of Equipment	28,606
0159 Lease Purchase Agreements for Equipment and Machinery	72,974
0162 Repair/Maintenance of Equipment	39,267
0166 Dues, Subscriptions and Memberships	2,666
0169 Technical Meeting Costs	34,709
0179 Messenger Service	3,600
0181 Mobile Communication Services	35,711
0186 Pagers	2,820
0189 Telephone - Non-Centrex Billings	300
0190 Telephone - Centrex Billing	41,800
0196 Data Circuits	6,014
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	20,517
0100 Contractual Services - Total*	\$8,279,814
0200 Travel	
0229 Transportation and Expense Allowance	\$2,730
0245 Reimbursement to Travelers	2,657
0270 Local Transportation	2,043
0200 Travel - Total*	\$7,430
0300 Commodities and Materials	
0340 Material and Supplies	\$12,570
0348 Books and Related Material	5,363
0350 Stationery and Office Supplies	25,379
0300 Commodities and Materials - Total*	\$43,312
0900 Specific Purposes - Financial	
0938 For the Funding of the City's Contribution to the Low Income Housing Trust Fund	\$9,050,000
0963 For New Homes for Chicago	1,000,000
0994 Home Purchase Assistance Program	1,000,000
0900 Specific Purposes - Financial - Total*	\$11,050,000

0100 - Corporate Fund
054 - Department of Community Development - Continued

Appropriations	Amount
9000 Specific Purpose - General	
9034 Affordable Housing Bond Initiative	150,000
9000 Specific Purpose - General - Total*	\$150,000
9100 Specific Purpose - As Specified	
9103 Rehabilitation Loans and Grants	\$4,672,293
9110 Property Management, Maintenance and Security	525,000
9141 Business Services Projects	110,000
9142 Ex-Offender/Re-Entry Initiatives	300,000
9151 For Expenses Related to the Chicago Police, Firefighter and Teacher Incentive Program	500,000
9154 For Property Stabilization Loans and Grants	400,000
9183 Foreclosure Prevention Program	400,000
9100 Specific Purpose - As Specified - Total*	\$6,907,293
9200 Specific Purpose - As Specified	
9201 Emergency Housing Assistance Program	\$600,000
9202 Targeted Blocks Facade Program	250,000
9206 For Small Business Development and Job Creation	75,000
9200 Specific Purpose - As Specified - Total*	\$925,000
Appropriation Total*	\$31,263,876

Positions and Salaries

Position	No.	Rate
3035 - Administration		
4000 - Commissioner's Office		
9954 Commissioner - Department of Community Development	1	\$156,504
9813 Managing Deputy Commissioner	1	117,948
9660 First Deputy Commissioner	1	147,144
1752 Economic Development Coordinator	1	111,996
0320 Assistant to the Commissioner	1	84,780
0318 Assistant to the Commissioner	1	73,752
0313 Assistant Commissioner	1	89,880
0308 Staff Assistant	1	67,224
0308 Staff Assistant	1	60,408
Subsection Position Total	9	\$909,636
4001 - Finance and Fiscal Operations		
1439 Financial Planning Analyst	1	\$81,708
0313 Assistant Commissioner	1	102,708
0309 Coordinator of Special Projects	1	97,416
0104 Accountant IV	1	85,368
Subsection Position Total	4	\$367,200

0100 - Corporate Fund
054 - Department of Community Development
Positions and Salaries - Continued

3035 - Administration - Continued

Position		No.	Rate
4002 - Administrative Services			
1327 Supervisor of Personnel Administration		1	\$76,512
1302 Administrative Services Officer II		1	70,380
0911 Production Assistant		1	45,684
0309 Coordinator of Special Projects		1	73,752
Schedule Salary Adjustments			2,633
Subsection Position Total		4	\$268,961
4003 - Outreach/Public Information			
0705 Director Public Affairs		1	\$73,176
0313 Assistant Commissioner		1	80,100
0308 Staff Assistant		1	60,408
0308 Staff Assistant		1	52,008
Schedule Salary Adjustments			2,174
Subsection Position Total		4	\$267,866
Section Position Total		21	\$1,813,663

3040 - Regions Economic Development

4021 - Neighborhoods North			
1981 Coordinator of Economic Development		1	\$84,780
1981 Coordinator of Economic Development		1	73,020
1752 Economic Development Coordinator		1	92,100
1405 City Planner V		1	80,256
0313 Assistant Commissioner		2	92,988
0308 Staff Assistant		1	64,152
Schedule Salary Adjustments			2,784
Subsection Position Total		7	\$583,068
4022 - Neighborhoods South			
9679 Deputy Commissioner		1	\$112,332
1981 Coordinator of Economic Development		1	102,060
1912 Project Coordinator		1	62,640
1752 Economic Development Coordinator		1	102,060
1441 Coordinating Planner I		1	95,832
1441 Coordinating Planner I		2	91,152
1405 City Planner V		1	80,256
0313 Assistant Commissioner		1	92,988
0309 Coordinator of Special Projects		1	93,024
0308 Staff Assistant		1	60,408
Schedule Salary Adjustments			1,972
Subsection Position Total		11	\$985,876
4023 - Neighborhoods Central			
1441 Coordinating Planner I		1	\$69,684
Subsection Position Total		1	\$69,684
Section Position Total		19	\$1,638,628

0100 - Corporate Fund
054 - Department of Community Development
Positions and Salaries - Continued

Position	No.	Rate
3045 - Real Estate Services		
4031 - Neighborhood Services		
0313 Assistant Commissioner	1	\$92,988
Subsection Position Total	1	\$92,988
4033 - Real Estate Inventory Management		
0309 Coordinator of Special Projects	1	\$73,752
0308 Staff Assistant	1	60,408
0303 Administrative Assistant III	1	54,108
Schedule Salary Adjustments		2,629
Subsection Position Total	3	\$190,897
4034 - Land Sales Program		
1912 Project Coordinator	1	\$62,640
0305 Assistant to the Director	1	88,812
Subsection Position Total	2	\$151,452
Section Position Total	6	\$435,337
3060 - Community Program		
4061 - Technical Assistance / Delegate Agencies		
1981 Coordinator of Economic Development	1	\$106,884
1981 Coordinator of Economic Development	1	93,024
1912 Project Coordinator	1	75,036
1482 Contract Review Specialist II	1	71,520
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		2,928
Subsection Position Total	5	\$407,040
Section Position Total	5	\$407,040
3075 - Policy and Legislative Affairs		
4092 - Intergovernmental Affairs		
1912 Project Coordinator	1	\$77,280
Subsection Position Total	1	\$77,280
Section Position Total	1	\$77,280
Position Total	52	\$4,371,948
Turnover		(115,253)
Position Net Total	52	\$4,256,695

**0100 - Corporate Fund
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$152,772
0010 Salary and Wages - On Voucher	67,500
0015 Schedule Salary Adjustments	2,387
0030 Less Salary Savings from Unpaid Time Off	(14,040)
0050 Stipends	145,000
0000 Personnel Services - Total*	\$353,619
0100 Contractual Services	
0130 Postage	\$680
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,440
0143 Court Reporting	75,861
0157 Rental of Equipment	3,527
0169 Technical Meeting Costs	1,091
0181 Mobile Communication Services	1,000
0100 Contractual Services - Total*	\$84,599
0200 Travel	
0270 Local Transportation	340
0200 Travel - Total*	\$340
0300 Commodities and Materials	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	1,820
0300 Commodities and Materials - Total*	\$1,920
0700 Contingencies	
Appropriation Total*	\$442,978

Positions and Salaries

Position	No.	Rate
3005 - Police Board		
9955 Executive Director-Police Board	1	\$97,728
9635 Member-Police Board		15,000
9634 President-Police Board		25,000
0437 Supervising Clerk - Excluded	1	55,044
Schedule Salary Adjustments		2,387
Section Position Total	2	\$155,159
Position Total	2	\$155,159

0100 - Corporate Fund
056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and the Chicago Police Department (CPD) through fair, objective, fact finding investigations into allegations of misconduct against its members. This goal will be achieved by recruiting and maintaining investigators of the highest caliber and providing intensive on-going training. IPRA will continue its commitment to the community by utilizing the most current forensic techniques and reaffirm its goals and objectives through each contact with the citizens and police officers. Through constant vigilance, IPRA will expose excessive force and verbal abuse, as it relates to the use of bias-based language, when it exists and absolve those allegations where an officer has acted properly. IPRA will also aggressively investigate all deaths occurring while a person is in police custody to identify and address any misconduct by department members.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$7,054,980
0015 Schedule Salary Adjustments	57,860
0020 Overtime	75,000
0030 Less Salary Savings from Unpaid Time Off	(192,705)
0000 Personnel Services - Total*	\$6,995,135
0100 Contractual Services	
0130 Postage	\$31,250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	117,651
0149 For Software Maintenance and Licensing	31,000
0151 Publications and Reproduction - In House Services	9,000
0157 Rental of Equipment	33,600
0162 Repair/Maintenance of Equipment	4,896
0166 Dues, Subscriptions and Memberships	964
0169 Technical Meeting Costs	31,481
0181 Mobile Communication Services	14,520
0190 Telephone - Centrex Billing	13,920
0191 Telephone - Relocations of Phone Lines	3,900
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	16,861
0100 Contractual Services - Total*	\$309,043
0200 Travel	
0245 Reimbursement to Travelers	\$1,065
0270 Local Transportation	14,880
0200 Travel - Total*	\$15,945
0300 Commodities and Materials	
0320 Gasoline	\$2,400
0340 Material and Supplies	5,969
0348 Books and Related Material	1,841
0350 Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*	\$45,210
0700 Contingencies	7,000
Appropriation Total	\$7,372,333

0100 - Corporate Fund
056 - Independent Police Review Authority - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3005 - Administration		
9956 Chief Administrator	1	\$161,856
9661 First Deputy Chief Administrator	1	146,940
4238 Property Custodian	1	51,660
0705 Director Public Affairs	1	95,808
0629 Principal Programmer/Analyst	1	78,612
0438 Timekeeper-CPD	1	51,660
0431 Clerk IV	1	59,376
0379 Director of Administration	1	76,512
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		355
Section Position Total	9	\$786,055
3010 - Investigations		
9712 Coordinator of Investigations	1	\$111,216
9680 Deputy Chief Administrator	1	137,076
9680 Deputy Chief Administrator	2	126,624
9196 Subpoena Officer	1	74,856
9184 Supervising Investigator-OPS	1	111,996
9184 Supervising Investigator-OPS	1	106,884
9184 Supervising Investigator-OPS	1	102,060
9184 Supervising Investigator-OPS	1	101,700
9184 Supervising Investigator-OPS	1	99,696
9184 Supervising Investigator-OPS	4	94,848
9184 Supervising Investigator-OPS	1	85,020
9184 Supervising Investigator-OPS	1	71,088
9183 Investigator-OPS I	1	68,244
9183 Investigator-OPS I	1	65,172
9183 Investigator-OPS I	1	61,584
9183 Investigator-OPS I	3	56,124
9183 Investigator-OPS I	2	53,568
9183 Investigator-OPS I		51,156
9182 Investigator-OPS II	1	90,192
9182 Investigator-OPS II	1	86,076
9182 Investigator-OPS II	2	82,212
9182 Investigator-OPS II	2	74,856
9182 Investigator-OPS II	7	71,520
9182 Investigator-OPS II	2	67,560
9182 Investigator-OPS II	3	64,524
9182 Investigator-OPS II	1	61,584
9181 Investigator-OPS III	3	103,632
9181 Investigator-OPS III	3	98,940
9181 Investigator-OPS III	3	94,464
9181 Investigator-OPS III	2	90,192
9181 Investigator-OPS III	2	86,076
9181 Investigator-OPS III	1	82,212
9181 Investigator-OPS III	3	78,456
9181 Investigator-OPS III	1	67,560
9181 Investigator-OPS III	5	64,524
9181 Investigator-OPS III	3	61,584

0100 - Corporate Fund
056 - Independent Police Review Authority
Positions and Salaries - Continued

3010 - Investigations - Continued

Position		No.	Rate
1646	Attorney	1	70,404
1617	Paralegal II	1	56,124
0875	Senior Legal Personal Computer Operator	1	35,280
0832	Personal Computer Operator II	1	42,888
0665	Senior Data Entry Operator	1	49,344
0665	Senior Data Entry Operator	1	42,888
0665	Senior Data Entry Operator	1	38,700
0634	Data Services Administrator	1	66,564
0430	Clerk III	1	44,964
0430	Clerk III	1	33,672
0430	Clerk III	1	30,684
0422	Intake Aide	1	56,700
0422	Intake Aide	4	51,660
0422	Intake Aide	1	49,344
0422	Intake Aide	1	40,536
0422	Intake Aide	1	36,984
Schedule Salary Adjustments			57,505
Section Position Total		88	\$6,581,437
Position Total:		97	\$7,367,492
Turnover			(254,652)
Position Net Total		97	\$7,112,840

0100 - Corporate Fund
057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,021,963,728
0012 Contract Wage Increment - Prevailing Rate	2,638
0015 Schedule Salary Adjustments	5,932,724
0020 Overtime	27,820,000
0021 Sworn/Civilian Holiday Premium Pay	3,961,000
0022 Duty Availability	37,149,977
0024 Compensatory Time Payment	11,500,000
0025 Crossing Guards - Vacation Payout	1,444,000
0027 Supervisors Quarterly Payment	8,691,000
0030 Less Salary Savings from Unpaid Time Off	(3,023,768)
0032 Reimbursable Overtime	6,000,000
0060 Specialty Pay	11,900,000
0070 Tuition Reimbursements and Educational Programs	6,500,000
0088 Furlough/Supervisors Compensation Time Buy-Back	10,500,000
0091 Uniform Allowance	23,200,000
0000 Personnel Services - Total*	\$1,173,541,299
0100 Contractual Services	
0125 Office and Building Services	\$8,643
0130 Postage	295,661
0138 For Professional Services for Information Technology Maintenance	96,703
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,979,932
0148 Testing and Inspecting	600
0149 For Software Maintenance and Licensing	1,180,568
0151 Publications and Reproduction - In House Services	497,920
0152 Advertising	60,900
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,734,260
0157 Rental of Equipment	215,974
0161 Operation, Repair or Maintenance of Facilities	66,200
0162 Repair/Maintenance of Equipment	353,318
0166 Dues, Subscriptions and Memberships	38,139
0172 For the Cost of Insurance Premiums and Expenses	1,426
0178 Freight and Express Charges	11,054
0181 Mobile Communication Services	1,785,496
0185 Waste Disposal Services	28,500
0189 Telephone - Non-Centrex Billings	241,490
0190 Telephone - Centrex Billing	704,900
0196 Data Circuits	750,461
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	11,776
0100 Contractual Services - Total*	\$14,063,921
0200 Travel	
0245 Reimbursement to Travelers	\$26,310
0270 Local Transportation	638
0200 Travel - Total*	\$26,948

0100 - Corporate Fund
057 - Department of Police - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$450
0330	Food	223,545
0338	License Sticker, Tag and Plates	974
0340	Material and Supplies	2,912,634
0342	Drugs, Medicine and Chemical Materials	21,355
0345	Apparatus and Instruments	29,729
0348	Books and Related Material	64,594
0350	Stationery and Office Supplies	1,416,359
0360	Repair Parts and Material	407,876
0300 Commodities and Materials - Total*		\$5,077,516
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$2,530
0402	Tools Greater Than \$100/Unit	2,200
0430	Livestock	58,600
0400 Equipment - Total*		\$63,330
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$15,336,450
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	9,805,320
0900 Specific Purposes - Financial - Total*		\$25,141,770
9000 Specific Purpose - General		
9067	For Physical Exams	1,493,136
9000 Specific Purpose - General - Total*		\$1,493,136
Appropriation Total*		\$1,219,407,920

Positions and Salaries

Position	No.	Rate
3005 - Departmental Administration		
9957	Superintendent of Police	1
9752	Commander	1
9715	Director of News Affairs	1
9173	Lieutenant	1
9171	Sergeant	1
9171	Sergeant	1
9161	Police Officer	1
9161	Police Officer	2
9161	Police Officer	3
9161	Police Officer	1
9011	Superintendent's Chief of Staff	1
0308	Staff Assistant	1
0305	Assistant to the Director	1
0302	Administrative Assistant II	1
Schedule Salary Adjustments		3,296
Section Position Total		17
		\$1,650,782

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

Position	No.	Rate
3007 - Office of Legal Affairs		
9758 Assistant General Counsel	1	\$129,096
9756 General Counsel	1	148,356
9016 Police Legal Officer II	1	101,634
9016 Police Legal Officer II	3	98,640
9015 Police Legal Officer I	1	87,534
9015 Police Legal Officer I	2	84,876
9015 Police Legal Officer I	1	82,152
1617 Paralegal II	1	65,172
1617 Paralegal II	1	62,220
1430 Policy Analyst	1	118,080
0311 Projects Administrator	1	85,020
0302 Administrative Assistant II	1	54,108
0302 Administrative Assistant II	1	51,660
Schedule Salary Adjustments		5,242
Section Position Total	16	\$1,455,946
3009 - CAPS Project Office		
9785 Chief	1	\$161,664
9752 Commander	1	141,888
9173 Lieutenant	1	101,634
9171 Sergeant	1	90,348
9171 Sergeant	3	87,534
9171 Sergeant	2	84,876
9161 Police Officer	1	80,736
9161 Police Officer	4	78,006
9161 Police Officer	4	75,816
9161 Police Officer	14	73,116
9161 Police Officer	13	70,656
9161 Police Officer	3	43,104
3899 Program Development Coordinator	1	63,276
3520 Domestic Violence Advocate	1	62,196
3520 Domestic Violence Advocate	1	55,044
0832 Personal Computer Operator II	1	42,888
0302 Administrative Assistant II	1	51,660
Schedule Salary Adjustments		7,592
Section Position Total	53	\$3,978,032
3425 - Office of Management and Labor Affairs		
9780 Director of Management/Labor Affairs	1	\$141,888
9173 Lieutenant	1	98,640
9171 Sergeant	2	90,348
9171 Sergeant	1	87,534
9171 Sergeant	1	84,876
1386 Labor Relation Specialist III	1	80,256
1386 Labor Relation Specialist III	1	72,852
Schedule Salary Adjustments		4,014
Section Position Total	8	\$750,756
Position Total	94	\$7,835,516

**0100 - Corporate Fund
057 - Department of Police - Continued
2008 - OFFICE OF ASSISTANT SUPERINTENDENT-POLICE OPERATIONS
POSITIONS AND SALARIES**

Positions and Salaries

Position		No.	Rate
3258 - Police Operations			
9701	Assistant Superintendent	1	\$172,452
9173	Lieutenant	1	95,694
9161	Police Officer	1	73,116
9161	Police Officer	1	70,656
Section Position Total		4	\$411,918
Position Total		4	\$411,918

0100 - Corporate Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3284 - Administration-Patrol Services		
9785 Chief	2	\$161,664
9782 Deputy Superintendent	1	163,680
9173 Lieutenant	1	104,742
9173 Lieutenant	1	101,634
9173 Lieutenant	1	98,640
9171 Sergeant	3	90,348
9171 Sergeant	3	87,534
9171 Sergeant	2	84,876
9161 Police Officer	2	78,006
9161 Police Officer	1	75,816
9161 Police Officer	3	73,116
9161 Police Officer	6	70,656
9161 Police Officer	2	68,262
9161 Police Officer	1	43,104
9021 Crossing Guard Coordinator	1	57,648
9021 Crossing Guard Coordinator	1	54,492
0438 Timekeeper-CPD	1	65,172
0169 Chief Timekeeper	1	49,668
Schedule Salary Adjustments		9,500
Section Position Total	33	\$2,786,642

3286 - Patrol Services

4319 - District Law Enforcement		
9796 Deputy Chief	6	\$148,356
9752 Commander	25	141,888
9176 Sergeant (Per Arbitration Award)	1	101,634
9175 Captain	15	115,566
9175 Captain	26	113,934
9175 Captain	21	111,174
9175 Captain	4	108,180
9175 Captain	9	105,204
9173 Lieutenant	17	107,382
9173 Lieutenant	39	104,742
9173 Lieutenant	71	101,634
9173 Lieutenant	36	98,640
9173 Lieutenant	4	95,694
9172 Police Officer (Per Arbitration Award)	1	82,008
9171 Sergeant	19	96,072
9171 Sergeant	89	93,276
9171 Sergeant	196	90,348
9171 Sergeant	254	87,534
9171 Sergeant	173	84,876
9171 Sergeant	38	82,152
9164 Police Officer (Assigned as Training Officer)	6	82,008
9164 Police Officer (Assigned as Training Officer)	18	79,632
9164 Police Officer (Assigned as Training Officer)	28	76,764
9164 Police Officer (Assigned as Training Officer)	21	74,178
9164 Police Officer (Assigned as Training Officer)	17	71,700
9164 Police Officer (Assigned as Training Officer)	175	55,728

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

Position	No.	Rate
9161 Police Officer	51	80,736
9161 Police Officer	226	78,006
9161 Police Officer	655	75,816
9161 Police Officer	1,389	73,116
9161 Police Officer	2,199	70,656
9161 Police Officer	1,380	68,262
9161 Police Officer	569	64,992
9161 Police Officer	544	61,932
9161 Police Officer	303	58,896
9161 Police Officer	23	55,728
9161 Police Officer	74	43,104
9155 Police Officer (Per Arbitration Award)	7	82,008
9155 Police Officer (Per Arbitration Award)	12	79,632
9155 Police Officer (Per Arbitration Award)	1	76,764
9122 Detention Aide	13	70,884
9122 Detention Aide	1	67,656
9122 Detention Aide	7	64,596
9122 Detention Aide	38	61,692
9122 Detention Aide	16	58,860
9122 Detention Aide	19	56,208
9122 Detention Aide	9	53,628
9122 Detention Aide	5	51,216
9122 Detention Aide	6	48,924
9122 Detention Aide	1	46,656
9122 Detention Aide		42,516
9111 Crossing Guard	95	19.48H
9111 Crossing Guard	19	18.57H
9111 Crossing Guard	61	17.73H
9111 Crossing Guard	101	16.94H
9111 Crossing Guard	70	16.16H
9111 Crossing Guard	138	15.43H
9111 Crossing Guard	193	14.73H
9111 Crossing Guard	143	14.07H
9111 Crossing Guard	54	13.43H
9111 Crossing Guard	3	12.80H
9110 Supervising Crossing Guard	5	67,224
9110 Supervising Crossing Guard	1	64,152
9110 Supervising Crossing Guard	1	63,276
9110 Supervising Crossing Guard	4	60,408
9110 Supervising Crossing Guard	2	57,648
9110 Supervising Crossing Guard	3	52,536
9110 Supervising Crossing Guard	2	49,668
9110 Supervising Crossing Guard	2	47,424
9109 Crossing Guard - PER AGREEMENT	39	13.93H
9109 Crossing Guard - PER AGREEMENT	45	13.30H
9109 Crossing Guard - PER AGREEMENT	27	12.75H
9109 Crossing Guard - PER AGREEMENT	161	12.18H
9106 Police Cadet	78,000H	9.00H
0833 Personal Computer Operator I	1	49,344
0833 Personal Computer Operator I	4	44,964
0833 Personal Computer Operator I	3	42,888
0833 Personal Computer Operator I	6	40,932
0833 Personal Computer Operator I	5	39,096
0833 Personal Computer Operator I	2	37,356

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

Position		No.	Rate
0665 Senior Data Entry Operator		5	54,108
0665 Senior Data Entry Operator		2	51,660
0665 Senior Data Entry Operator		4	49,344
0665 Senior Data Entry Operator		10	47,052
0665 Senior Data Entry Operator		3	44,964
0438 Timekeeper-CPD		5	65,172
0438 Timekeeper-CPD		2	62,220
0438 Timekeeper-CPD		4	59,376
0438 Timekeeper-CPD		7	56,700
0438 Timekeeper-CPD		1	54,108
0438 Timekeeper-CPD		1	51,660
0430 Clerk III		2	49,344
0430 Clerk III		2	44,964
0430 Clerk III		2	42,888
0430 Clerk III		5	40,932
0430 Clerk III		5	39,096
0430 Clerk III		1	29,304
0394 Administrative Manager		1	106,884
0394 Administrative Manager		1	102,060
0394 Administrative Manager		1	97,416
0394 Administrative Manager		2	93,024
0394 Administrative Manager		8	88,812
0394 Administrative Manager		3	84,780
0394 Administrative Manager		6	80,916
0394 Administrative Manager		1	73,020
0303 Administrative Assistant III		3	71,520
0303 Administrative Assistant III		2	65,172
0303 Administrative Assistant III		2	62,220
0302 Administrative Assistant II		1	59,376
Schedule Salary Adjustments			4,648,980
Subsection Position Total		10,139	\$665,100,286

4320 - Senior Citizen Services

9161 Police Officer	25	\$43,104
Subsection Position Total	25	\$1,077,600
Section Position Total	10,164	\$666,177,886

3288 - Traffic Services**4625 - Administration-Traffic**

9173 Lieutenant	1	\$95,694
9171 Sergeant	1	90,348
9171 Sergeant	2	87,534
9161 Police Officer	2	78,006
9161 Police Officer	3	75,816
9161 Police Officer	1	43,104
1341 Personnel Assistant	1	49,344
0665 Senior Data Entry Operator	1	47,052
0303 Administrative Assistant III	1	71,520
0302 Administrative Assistant II	1	54,108
Schedule Salary Adjustments		1,369
Subsection Position Total	14	\$1,011,067

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3288 - Traffic Services - Continued

Position		No.	Rate
4626 - Traffic Enforcement			
9173	Lieutenant	2	\$101,634
9171	Sergeant	6	93,276
9171	Sergeant	2	90,348
9171	Sergeant	1	87,534
9171	Sergeant	1	84,876
9161	Police Officer	10	78,006
9161	Police Officer	21	75,816
9161	Police Officer	24	73,116
9161	Police Officer	26	70,656
9161	Police Officer	9	68,262
9161	Police Officer	37	43,104
0430	Clerk III	1	40,932
Schedule Salary Adjustments			34,715
Subsection Position Total		140	\$9,364,919

4627 - Central Detention

9173	Lieutenant	1	\$104,742
9171	Sergeant	1	93,276
9171	Sergeant	2	90,348
9171	Sergeant	1	87,534
9171	Sergeant	5	84,876
9161	Police Officer	2	80,736
9161	Police Officer	4	78,006
9161	Police Officer	16	75,816
9161	Police Officer	20	73,116
9161	Police Officer	12	70,656
9161	Police Officer	2	68,262
9161	Police Officer	8	43,104
9122	Detention Aide	1	70,884
9122	Detention Aide	5	61,692
9122	Detention Aide	4	58,860
9122	Detention Aide	6	56,208
9122	Detention Aide	2	53,628
9122	Detention Aide	1	51,216
9122	Detention Aide	4	48,924
0438	Timekeeper-CPD	1	65,172
Schedule Salary Adjustments			21,219
Subsection Position Total		98	\$6,761,319
Section Position Total		252	\$17,137,305

3295 - Special Functions

4634 - Administration - Special Functions			
9796	Deputy Chief	1	\$148,356
9173	Lieutenant	1	101,634
9171	Sergeant	1	87,534
9161	Police Officer	1	70,656
9161	Police Officer	1	43,104
Subsection Position Total		5	\$451,284

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3295 - Special Functions - Continued

Position		No.	Rate
4636 - Targeted Response Unit			
9752	Commander	1	\$141,888
9173	Lieutenant	2	98,640
9173	Lieutenant	1	95,694
9171	Sergeant	1	93,276
9171	Sergeant	1	90,348
9171	Sergeant	8	87,534
9171	Sergeant	10	84,876
9161	Police Officer	1	78,006
9161	Police Officer	4	75,816
9161	Police Officer	13	73,116
9161	Police Officer	56	70,656
9161	Police Officer	97	68,262
9161	Police Officer	4	64,992
9161	Police Officer	1	61,932
9161	Police Officer	9	43,104
0438	Timekeeper-CPD	1	65,172
Schedule Salary Adjustments			32,178
Subsection Position Total			210
			\$14,884,632
4637 - Marine and Helicopter Unit			
9173	Lieutenant	1	\$107,382
9171	Sergeant	1	96,072
9171	Sergeant	3	90,348
9171	Sergeant	2	87,534
9168	Police Officer (Assigned as Marine Officer)	2	84,876
9168	Police Officer (Assigned as Marine Officer)	4	82,008
9168	Police Officer (Assigned as Marine Officer)	5	79,632
9168	Police Officer (Assigned as Marine Officer)	13	76,764
9168	Police Officer (Assigned as Marine Officer)	16	74,178
9168	Police Officer (Assigned as Marine Officer)	2	71,700
9168	Police Officer (Assigned as Marine Officer)	1	55,728
9161	Police Officer	1	73,116
Schedule Salary Adjustments			20,515
Subsection Position Total			51
			\$4,023,049
4638 - Mounted Unit			
9173	Lieutenant	1	\$101,634
9171	Sergeant	2	93,276
9171	Sergeant	1	87,534
9171	Sergeant	1	84,876
9169	Police Officer (Assigned as Mounted Patrol Officer)	1	84,876
9169	Police Officer (Assigned as Mounted Patrol Officer)	1	82,008
9169	Police Officer (Assigned as Mounted Patrol Officer)	6	79,632
9169	Police Officer (Assigned as Mounted Patrol Officer)	11	76,764
9169	Police Officer (Assigned as Mounted Patrol Officer)	6	71,700
9169	Police Officer (Assigned as Mounted Patrol Officer)	2	55,728
9161	Police Officer	1	70,656
Schedule Salary Adjustments			11,666
Subsection Position Total			33
			\$2,573,654

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3295 - Special Functions - Continued

Position	No.	Rate
4639 - Mobile Strike Force		
9752 Commander	1	\$141,888
9173 Lieutenant	2	104,742
9173 Lieutenant	1	98,640
9173 Lieutenant	3	95,694
9171 Sergeant	2	96,072
9171 Sergeant	1	93,276
9171 Sergeant	8	90,348
9171 Sergeant	11	87,534
9171 Sergeant	23	84,876
9171 Sergeant	1	82,152
9161 Police Officer	6	78,006
9161 Police Officer	15	75,816
9161 Police Officer	31	73,116
9161 Police Officer	61	70,656
9161 Police Officer	56	68,262
9161 Police Officer	16	64,992
9161 Police Officer	158	43,104
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	1	79,632
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	6	55,728
9152 Police Officer (Assigned as Canine Handler)	9	82,008
9152 Police Officer (Assigned as Canine Handler)	13	79,632
9152 Police Officer (Assigned as Canine Handler)	4	76,764
9152 Police Officer (Assigned as Canine Handler)	12	55,728
0438 Timekeeper-CPD	1	56,700
Schedule Salary Adjustments		
Subsection Position Total	442	\$27,921,533
Section Position Total	741	\$49,854,152
Position Total	11,190	\$735,955,985

0100 - Corporate Fund
057 - Department of Police - Continued
2014 - INVESTIGATIVE SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3241 - Administration-Investigative Services			
9782 Deputy Superintendent		1	\$163,680
9173 Lieutenant		1	98,640
9171 Sergeant		1	84,876
9165 Police Officer (Assigned as Detective)		1	57,642
9161 Police Officer		1	73,116
0308 Staff Assistant		1	73,752
Section Position Total		6	\$551,706
3248 - Detective Division			
4066 - Administration-Detective Division			
9796 Deputy Chief		2	\$148,356
9785 Chief		1	161,664
9173 Lieutenant		1	104,742
9173 Lieutenant		1	95,694
9171 Sergeant		1	93,276
9171 Sergeant		1	87,534
9171 Sergeant		2	84,876
9165 Police Officer (Assigned as Detective)		1	84,402
9165 Police Officer (Assigned as Detective)		3	82,008
9165 Police Officer (Assigned as Detective)		4	79,134
9165 Police Officer (Assigned as Detective)		1	76,446
9165 Police Officer (Assigned as Detective)		4	57,642
9161 Police Officer		1	78,006
9161 Police Officer		2	75,816
9161 Police Officer		3	73,116
9161 Police Officer		1	64,992
0638 Programmer/Analyst		1	78,264
0635 Senior Programmer/Analyst		1	93,240
0438 Timekeeper-CPD		1	51,660
0303 Administrative Assistant III		1	65,172
Schedule Salary Adjustments			9,030
Subsection Position Total		33	\$2,774,694
4068 - Area Criminal Investigation			
9752 Commander		6	\$141,888
9173 Lieutenant		3	107,382
9173 Lieutenant		5	104,742
9173 Lieutenant		7	101,634
9171 Sergeant		11	96,072
9171 Sergeant		21	93,276
9171 Sergeant		30	90,348
9171 Sergeant		31	87,534
9171 Sergeant		30	84,876
9165 Police Officer (Assigned as Detective)		42	87,354
9165 Police Officer (Assigned as Detective)		98	84,402
9165 Police Officer (Assigned as Detective)		251	82,008
9165 Police Officer (Assigned as Detective)		321	79,134
9165 Police Officer (Assigned as Detective)		240	76,446
9165 Police Officer (Assigned as Detective)		39	73,968
9165 Police Officer (Assigned as Detective)		115	57,642

**0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued**

4068 - Area Criminal Investigation - Continued

Position		No.	Rate
9161 Police Officer		1	78,006
9161 Police Officer		6	75,816
9161 Police Officer		7	73,116
9161 Police Officer		3	70,656
9161 Police Officer		4	68,262
9161 Police Officer		1	61,932
9161 Police Officer		4	43,104
9107 Crimes Detection Specialist		10,400H	18.92H
0665 Senior Data Entry Operator		1	44,964
0665 Senior Data Entry Operator		1	40,932
0438 Timekeeper-CPD		3	65,172
0430 Clerk III		2	42,888
0302 Administrative Assistant II		1	51,660
Schedule Salary Adjustments			314,882
Subsection Position Total		1,284	\$101,875,968

4069 - Bomb and Arson

9752 Commander		1	\$141,888
9173 Lieutenant		1	104,742
9171 Sergeant		2	90,348
9171 Sergeant		4	87,534
9165 Police Officer (Assigned as Detective)		2	87,354
9165 Police Officer (Assigned as Detective)		4	84,402
9165 Police Officer (Assigned as Detective)		9	82,008
9165 Police Officer (Assigned as Detective)		12	79,134
9165 Police Officer (Assigned as Detective)		5	76,446
9165 Police Officer (Assigned as Detective)		1	73,968
9165 Police Officer (Assigned as Detective)		5	57,642
9161 Police Officer		1	73,116
9159 Explosives Technician II		1	104,742
9158 Explosives Technician I		1	93,276
9158 Explosives Technician I		5	90,348
9158 Explosives Technician I		6	87,534
9158 Explosives Technician I		4	84,876
9157 Explosives Technician III		1	113,934
0832 Personal Computer Operator II		1	47,052
0438 Timekeeper-CPD		1	59,376
Schedule Salary Adjustments			26,104
Subsection Position Total		67	\$5,555,914

4079 - Youth Investigations

9752 Commander		1	\$141,888
9173 Lieutenant		1	104,742
9173 Lieutenant		1	95,694
9171 Sergeant		1	96,072
9171 Sergeant		4	93,276
9171 Sergeant		2	87,534
9165 Police Officer (Assigned as Detective)		4	87,354
9165 Police Officer (Assigned as Detective)		11	84,402
9165 Police Officer (Assigned as Detective)		12	82,008
9165 Police Officer (Assigned as Detective)		19	79,134
9165 Police Officer (Assigned as Detective)		14	76,446
9165 Police Officer (Assigned as Detective)		3	73,968
9165 Police Officer (Assigned as Detective)		20	57,642

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4079 - Youth Investigations - Continued

Position	No.	Rate
9161 Police Officer	1	78,006
9161 Police Officer	6	75,816
9161 Police Officer	2	73,116
9161 Police Officer	1	70,656
9161 Police Officer	4	68,262
9155 Police Officer (Per Arbitration Award)	1	79,632
0665 Senior Data Entry Operator	2	54,108
0665 Senior Data Entry Operator	1	51,660
0665 Senior Data Entry Operator	1	49,344
0665 Senior Data Entry Operator	2	47,052
0665 Senior Data Entry Operator	1	44,964
0665 Senior Data Entry Operator	1	42,888
0438 Timekeeper-CPD	1	56,700
0430 Clerk III	3	49,344
0430 Clerk III	1	44,964
0303 Administrative Assistant III	2	71,520
Schedule Salary Adjustments		21,284
Subsection Position Total	123	\$9,104,702

4082 - Major Accident Investigation

9173 Lieutenant	1	\$101,634
9171 Sergeant	1	96,072
9171 Sergeant	1	93,276
9171 Sergeant	2	90,348
9171 Sergeant	2	87,534
9171 Sergeant	2	84,876
9161 Police Officer	1	80,736
9161 Police Officer	2	75,816
9161 Police Officer	1	73,116
9161 Police Officer	1	70,656
9151 Police Officer (Assigned as Traffic Specialist)	4	84,876
9151 Police Officer (Assigned as Traffic Specialist)	3	82,008
9151 Police Officer (Assigned as Traffic Specialist)	7	79,632
9151 Police Officer (Assigned as Traffic Specialist)	10	76,764
9151 Police Officer (Assigned as Traffic Specialist)	6	74,178
9151 Police Officer (Assigned as Traffic Specialist)	1	71,700
9151 Police Officer (Assigned as Traffic Specialist)	1	55,728
0665 Senior Data Entry Operator	2	54,108
0665 Senior Data Entry Operator	1	44,964
0430 Clerk III	1	40,932
Schedule Salary Adjustments		20,117
Subsection Position Total	50	\$3,889,955
Section Position Total	1,557	\$123,201,233

**0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued**

Position		No	Rate
3249 - Forensic Services			
4092 - Forensic Services - Administration			
9752	Commander	1	\$129,720
9161	Police Officer	2	78,006
Subsection Position Total		3	\$285,732
4096 - Forensic Services			
9246	Criminalist III	1	\$85,368
9213	Firearms Identification Technician I	2	96,072
9213	Firearms Identification Technician I	2	93,276
9213	Firearms Identification Technician I	1	90,348
9206	Police Officer (Assigned as Evidence Technician)	5	84,876
9206	Police Officer (Assigned as Evidence Technician)	22	82,008
9206	Police Officer (Assigned as Evidence Technician)	17	79,632
9206	Police Officer (Assigned as Evidence Technician)	21	76,764
9206	Police Officer (Assigned as Evidence Technician)	38	74,178
9206	Police Officer (Assigned as Evidence Technician)	6	71,700
9206	Police Officer (Assigned as Evidence Technician)	12	55,728
9202	Police Forensic Investigator II	1	95,694
9201	Police Forensic Investigator I	6	96,072
9201	Police Forensic Investigator I	19	93,276
9201	Police Forensic Investigator I	6	90,348
9201	Police Forensic Investigator I	1	87,534
9201	Police Forensic Investigator I	7	84,876
9173	Lieutenant	1	104,742
9173	Lieutenant	1	101,634
9173	Lieutenant	1	95,694
9171	Sergeant	1	96,072
9171	Sergeant	4	93,276
9171	Sergeant	7	90,348
9171	Sergeant	2	87,534
9171	Sergeant	2	84,876
9161	Police Officer	1	78,006
9161	Police Officer	5	75,816
9161	Police Officer	2	73,116
9161	Police Officer	2	70,656
4238	Property Custodian	2	51,660
4238	Property Custodian	1	49,344
0665	Senior Data Entry Operator	1	54,108
0665	Senior Data Entry Operator	1	51,660
0665	Senior Data Entry Operator	2	49,344
0665	Senior Data Entry Operator	1	47,052
0438	Timekeeper-CPD	1	56,700
0430	Clerk III	1	44,964
0309	Coordinator of Special Projects	1	84,780
Schedule Salary Adjustments			40,902
Subsection Position Total		207	\$16,459,230

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

3249 - Forensic Services - Continued

	Position	No	Rate
4097 - Evidence and Recovered Property			
9173	Lieutenant	1	\$104,742
9171	Sergeant	2	90,348
9171	Sergeant	1	87,534
9171	Sergeant	1	84,876
9161	Police Officer	2	80,736
9161	Police Officer	2	78,006
9161	Police Officer	1	75,816
9161	Police Officer	3	73,116
9161	Police Officer	1	70,656
9161	Police Officer	6	43,104
4239	Supervising Property Custodian	1	56,700
4238	Property Custodian	2	59,376
4238	Property Custodian	1	54,108
4238	Property Custodian	7	51,660
4238	Property Custodian	1	49,344
0430	Clerk III	1	42,888
0430	Clerk III	1	40,932
0190	Accounting Technician II	2	56,700
Schedule Salary Adjustments			12,365
Subsection Position Total			36
Section Position Total			\$2,249,885
2523 - Counter Terrorism and Intelligence			\$18,994,847

4250 - Administration

9796	Deputy Chief	1	\$148,356
9785	Chief	1	161,664
0365	Personal Assistant	1	70,380
Subsection Position Total			3
\$380,400			

4251 - Deployment Operations Center

9752	Commander	1	\$141,888
9173	Lieutenant	1	101,634
9173	Lieutenant	1	98,640
9171	Sergeant	2	93,276
9171	Sergeant	2	90,348
9171	Sergeant	3	87,534
9171	Sergeant	1	84,876
9165	Police Officer (Assigned as Detective)	1	87,354
9165	Police Officer (Assigned as Detective)	1	84,402
9165	Police Officer (Assigned as Detective)	2	79,134
9165	Police Officer (Assigned as Detective)	1	76,446
9165	Police Officer (Assigned as Detective)	1	57,642
9161	Police Officer	1	78,006
9161	Police Officer	6	75,816
9161	Police Officer	10	73,116
9161	Police Officer	20	70,656
9161	Police Officer	8	68,262
Schedule Salary Adjustments			9,453
Subsection Position Total			62
\$4,753,731			

**0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued**

3253 - Counter Terrorism and Intelligence - Continued

Position		No	Rate
4252 - Intelligence			
9752	Commander	1	\$141,888
9173	Lieutenant	1	101,634
9171	Sergeant	2	93,276
9171	Sergeant	2	90,348
9171	Sergeant	1	87,534
9165	Police Officer (Assigned as Detective)	1	84,402
9165	Police Officer (Assigned as Detective)	2	82,008
9165	Police Officer (Assigned as Detective)	2	79,134
9165	Police Officer (Assigned as Detective)	1	76,446
9165	Police Officer (Assigned as Detective)	2	57,642
9161	Police Officer	1	80,736
9161	Police Officer	1	78,006
9161	Police Officer	2	75,816
9161	Police Officer	1	73,116
9161	Police Officer	9	70,656
9161	Police Officer	2	68,262
9161	Police Officer	4	43,104
Schedule Salary Adjustments			9,996
Subsection Position Total			35
			\$2,635,050
4255 - Public Transportation			
9752	Commander	1	\$141,888
9173	Lieutenant	2	107,382
9173	Lieutenant	1	104,742
9173	Lieutenant	2	101,634
9171	Sergeant	1	96,072
9171	Sergeant	3	93,276
9171	Sergeant	9	90,348
9171	Sergeant	12	87,534
9171	Sergeant	6	84,876
9171	Sergeant	1	82,152
9161	Police Officer	3	80,736
9161	Police Officer	9	78,006
9161	Police Officer	46	75,816
9161	Police Officer	50	73,116
9161	Police Officer	40	70,656
9161	Police Officer	7	68,262
9161	Police Officer	26	43,104
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	5	76,764
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	1	55,728
0438	Timekeeper-CPD	1	51,660
0302	Administrative Assistant II	1	56,700
Schedule Salary Adjustments			41,792
Subsection Position Total			227
Section Position Total			327
			\$16,597,586
			\$24,366,767

**0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued**

Position		No.	Rate
3257 - Organized Crime			
4084 - Administration-Organized Crime			
9796	Deputy Chief	1	\$148,356
9785	Chief	1	161,664
9173	Lieutenant	1	104,742
9171	Sergeant	1	87,534
9161	Police Officer	1	78,006
9161	Police Officer	1	75,816
9161	Police Officer	1	73,116
9161	Police Officer	3	70,656
0839	Supervisor of Data Entry Operators	1	65,172
0839	Supervisor of Data Entry Operators	1	56,700
0665	Senior Data Entry Operator	2	54,108
0665	Senior Data Entry Operator	1	51,660
0665	Senior Data Entry Operator	1	49,344
0665	Senior Data Entry Operator	3	47,052
0665	Senior Data Entry Operator	1	44,964
0438	Timekeeper-CPD	1	56,700
0381	Director of Administration II	1	77,280
0302	Administrative Assistant II	1	54,108
0190	Accounting Technician II	1	59,376
0103	Accountant III	1	78,264
	Schedule Salary Adjustments		12,617
Subsection Position Total		25	\$1,796,759
4086 - Narcotics			
9752	Commander	1	\$141,888
9173	Lieutenant	1	101,634
9173	Lieutenant	4	95,694
9171	Sergeant	1	96,072
9171	Sergeant	6	93,276
9171	Sergeant	5	90,348
9171	Sergeant	18	87,534
9171	Sergeant	7	84,876
9165	Police Officer (Assigned as Detective)	1	87,354
9165	Police Officer (Assigned as Detective)	1	84,402
9165	Police Officer (Assigned as Detective)	1	82,008
9165	Police Officer (Assigned as Detective)	1	79,134
9165	Police Officer (Assigned as Detective)	18	57,642
9161	Police Officer	1	80,736
9161	Police Officer	6	78,006
9161	Police Officer	31	75,816
9161	Police Officer	65	73,116
9161	Police Officer	94	70,656
9161	Police Officer	30	68,262
9161	Police Officer	25	43,104
9152	Police Officer (Assigned as Canine Handler)	2	79,632
9152	Police Officer (Assigned as Canine Handler)	1	76,764
9126	Police Technician	1	76,764

**0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued**

4086 - Narcotics - Continued

Position	No.	Rate
0665 Senior Data Entry Operator	1	47,052
0665 Senior Data Entry Operator	1	44,964
0438 Timekeeper-CPD	1	51,660
0431 Clerk IV	1	59,376
Schedule Salary Adjustments		102,494
Subsection Position Total	325	\$23,311,034

4087 - Asset Forfeiture

9752 Commander	1	\$141,888
9173 Lieutenant	1	98,640
9173 Lieutenant	2	95,694
9171 Sergeant	3	93,276
9171 Sergeant	5	90,348
9171 Sergeant	3	87,534
9171 Sergeant	4	84,876
9165 Police Officer (Assigned as Detective)	2	57,642
9161 Police Officer	2	80,736
9161 Police Officer	5	78,006
9161 Police Officer	19	75,816
9161 Police Officer	22	73,116
9161 Police Officer	21	70,656
9161 Police Officer	6	68,262
9161 Police Officer	1	64,992
9161 Police Officer	18	43,104
9152 Police Officer (Assigned as Canine Handler)	2	82,008
9152 Police Officer (Assigned as Canine Handler)	2	55,728
4096 Program Aide	3,500H	9.00H
0665 Senior Data Entry Operator	1	54,108
0665 Senior Data Entry Operator	1	49,344
0102 Accountant II	2	71,604
0101 Accountant I	1	64,848
Schedule Salary Adjustments		28,804
Subsection Position Total	124	\$8,862,928

4098 - Gang Investigations

9752 Commander	1	\$141,888
9173 Lieutenant	2	101,634
9171 Sergeant	8	90,348
9171 Sergeant	6	87,534
9171 Sergeant	1	84,876
9165 Police Officer (Assigned as Detective)	1	87,354
9165 Police Officer (Assigned as Detective)	2	84,402
9165 Police Officer (Assigned as Detective)	3	82,008
9165 Police Officer (Assigned as Detective)	2	57,642
9161 Police Officer	2	78,006
9161 Police Officer	6	75,816
9161 Police Officer	9	73,116
9161 Police Officer	20	70,656
9161 Police Officer	1	68,262
9161 Police Officer	1	64,992
9161 Police Officer	5	43,104

**0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued**

4098 - Gang Investigations - Continued

Position		No.	Rate
9126 Police Technician		1	79,632
9126 Police Technician		4	76,764
9126 Police Technician		1	74,178
9126 Police Technician		6	55,728
0665 Senior Data Entry Operator		1	47,052
0430 Clerk III		1	39,096
Schedule Salary Adjustments			17,679
Subsection Position Total		84	\$6,225,393

4099 - Gang Enforcement

9752 Commander		1	\$141,888
9171 Sergeant		1	96,072
9171 Sergeant		9	90,348
9171 Sergeant		18	87,534
9171 Sergeant		21	84,876
9171 Sergeant		1	82,152
9161 Police Officer		1	80,736
9181 Police Officer		4	75,816
9161 Police Officer		27	73,116
9161 Police Officer		99	70,656
9161 Police Officer		149	68,262
9161 Police Officer		25	64,992
9161 Police Officer		79	43,104
Schedule Salary Adjustments			94,504
Subsection Position Total		435	\$29,139,886
Section Position Total		993	\$69,336,000
Position Total		3,129	\$236,450,553

0100 - Corporate Fund
057 - Department of Police - Continued
2021 - OFFICE OF ASSISTANT SUPERINTENDENT-POLICE ADMINISTRATION
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3259 - Police Administration			
9701	Assistant Superintendent	1	\$172,452
9173	Lieutenant	1	95,694
9161	Police Officer	1	75,816
Section Position Total		3	\$343,962
3261 - Special Police Services			
9752	Commander	2	\$141,888
9206	Police Officer (Assigned as Evidence Technician)	1	82,008
9173	Lieutenant	1	104,742
9173	Lieutenant	1	95,694
9171	Sergeant	1	96,072
9171	Sergeant	1	90,348
9171	Sergeant	1	84,876
9165	Police Officer (Assigned as Detective)	1	84,402
9165	Police Officer (Assigned as Detective)	1	82,008
9165	Police Officer (Assigned as Detective)	1	57,642
9161	Police Officer	1	78,006
9161	Police Officer	3	75,816
9161	Police Officer	6	73,116
9161	Police Officer	1	70,656
9161	Police Officer	2	43,104
9160	Police Officer (Assigned as Security Specialist)	2	96,072
9160	Police Officer (Assigned as Security Specialist)	2	93,276
9160	Police Officer (Assigned as Security Specialist)	2	90,348
9160	Police Officer (Assigned as Security Specialist)	9	87,534
9160	Police Officer (Assigned as Security Specialist)	14	84,876
9160	Police Officer (Assigned as Security Specialist)	1	82,152
0438	Timekeeper-CPD	1	62,220
Schedule Salary Adjustments			
Section Position Total		55	\$4,652,467
Position Total		58	\$4,996,429

0100 - Corporate Fund
057 - Department of Police - Continued
2022 - PROFESSIONAL STANDARDS
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3604 - Administration-Bureau of Professional Standards		
9782 Deputy Superintendent	1	\$163,680
9173 Lieutenant	1	101,634
9173 Lieutenant	1	98,640
9171 Sergeant	1	84,876
9161 Police Officer	1	75,816
9161 Police Officer	2	73,116
Schedule Salary Adjustments		259
Section Position Total	7	\$671,137
3607 - Internal Affairs		
9785 Chief	1	\$161,664
9752 Commander	1	141,888
9174 Police Agent	1	84,876
9174 Police Agent	5	82,008
9174 Police Agent	7	79,632
9174 Police Agent	12	76,764
9174 Police Agent	3	74,178
9173 Lieutenant	2	104,742
9173 Lieutenant	1	98,640
9173 Lieutenant	1	95,694
9171 Sergeant	1	96,072
9171 Sergeant	6	93,276
9171 Sergeant	9	90,348
9171 Sergeant	12	87,534
9171 Sergeant	7	84,876
9165 Police Officer (Assigned as Detective)	17	57,642
9161 Police Officer	5	75,816
9161 Police Officer	9	73,116
9161 Police Officer	9	70,656
9161 Police Officer	4	68,262
9126 Police Technician	1	79,632
9126 Police Technician	1	55,728
9016 Police Legal Officer II	1	104,742
9016 Police Legal Officer II	1	95,694
0832 Personal Computer Operator II	1	47,052
0832 Personal Computer Operator II	1	42,888
0665 Senior Data Entry Operator	1	54,108
0665 Senior Data Entry Operator	1	51,660
0665 Senior Data Entry Operator	1	49,344
0438 Timekeeper-CPD	1	65,172
Schedule Salary Adjustments		38,277
Section Position Total	123	\$9,627,099

**0100 - Corporate Fund
057 - Department of Police
2022 - Professional Standards
Positions and Salaries - Continued**

Position		No.	Rate
3608 - Education and Training			
9755	Assistant Deputy Superintendent	1	\$148,356
9752	Commander	1	141,888
9173	Lieutenant	2	98,640
9173	Lieutenant	1	95,694
9171	Sergeant	4	90,348
9171	Sergeant	5	87,534
9171	Sergeant	8	84,876
9171	Sergeant	1	82,152
9170	Police Officer (Assigned as Armorer)	4	55,728
9164	Police Officer (Assigned as Training Officer)	1	76,764
9164	Police Officer (Assigned as Training Officer)	1	74,178
9161	Police Officer	1	80,736
9161	Police Officer	4	78,006
9161	Police Officer	5	75,816
9161	Police Officer	13	73,116
9161	Police Officer	23	70,656
9161	Police Officer	15	68,262
9161	Police Officer	1	61,932
5035	Electrical Mechanic	1	40.40H
1646	Attorney	1	74,712
1646	Attorney	1	71,088
1360	Technical Training Specialist	1	71,520
1359	Training Officer	1	86,076
1359	Training Officer	1	82,212
1359	Training Officer	1	78,456
1359	Training Officer	1	74,856
1359	Training Officer	1	71,520
1359	Training Officer	5	68,244
1359	Training Officer	4	65,172
0831	Personal Computer Operator III	1	51,660
0638	Programmer/Analyst	1	78,264
0394	Administrative Manager	1	69,684
0302	Administrative Assistant II	1	59,376
0302	Administrative Assistant II	1	54,108
Schedule Salary Adjustments			31,765
Section Position Total		114	\$8,590,213

**0100 - Corporate Fund
057 - Department of Police
2022 - Professional Standards
Positions and Salaries - Continued**

Position		No.	Rate
3609 - Inspection			
9752	Commander	1	\$141,888
9173	Lieutenant	1	107,382
9173	Lieutenant	3	104,742
9173	Lieutenant	3	101,634
9173	Lieutenant	6	95,694
9171	Sergeant	3	96,072
9171	Sergeant	2	93,276
9171	Sergeant	9	90,348
9171	Sergeant	5	87,534
9171	Sergeant	1	84,876
9161	Police Officer	4	78,006
9161	Police Officer	8	75,816
9161	Police Officer	12	73,116
9161	Police Officer	10	70,656
9161	Police Officer	3	68,262
9161	Police Officer	6	43,104
9155	Police Officer (Per Arbitration Award)	1	79,632
0665	Senior Data Entry Operator	1	49,344
0665	Senior Data Entry Operator	2	44,964
0635	Senior Programmer/Analyst	1	93,240
0430	Clerk III	1	49,344
0430	Clerk III	2	44,964
0430	Clerk III	2	42,888
0430	Clerk III	5	40,932
0430	Clerk III	1	39,096
0193	Auditor III	1	85,368
Schedule Salary Adjustments			26,596
Section Position Total			\$7,111,834
3612 - Management Accountability			
9173	Lieutenant	1	\$101,634
9171	Sergeant	1	93,276
9171	Sergeant	1	87,534
9161	Police Officer	4	73,116
9161	Police Officer	3	70,656
9161	Police Officer	1	68,262
1140	Chief Operations Analyst	1	95,832
Schedule Salary Adjustments			2,202
Section Position Total			\$953,172
Position Total:			350
			\$26,953,455

0100 - Corporate Fund
057 - Department of Police - Continued
2025 - ADMINISTRATIVE SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3016 - Administration-Administrative Services			
9782 Deputy Superintendent		1	\$163,680
9757 Assistant Deputy Superintendent		1	148,404
9755 Assistant Deputy Superintendent		1	148,356
9173 Lieutenant		1	95,694
9171 Sergeant		2	90,348
9171 Sergeant		1	87,534
9161 Police Officer		1	73,116
9161 Police Officer		2	68,262
9155 Police Officer (Per Arbitration Award)		1	79,632
4546 Director of Facilities		1	105,828
0394 Administrative Manager		1	80,916
Schedule Salary Adjustments			898
Section Position Total		13	\$1,301,278
3027 - Finance Division			
4317 - Finance Services			
1580 Supervisor of Contracts		1	\$80,112
1576 Chief Voucher Expediter		1	63,276
1482 Contract Review Specialist II		1	62,220
1313 Employee Compensation Technician III		1	57,648
1191 Contracts Administrator		1	106,884
0635 Senior Programmer/Analyst		1	93,240
0431 Clerk IV		2	35,280
0394 Administrative Manager		1	76,512
0381 Director of Administration II		1	77,280
0309 Coordinator of Special Projects		1	69,684
0123 Fiscal Administrator		1	97,416
0118 Director of Finance		1	134,268
0117 Assistant Director of Finance		1	113,448
Schedule Salary Adjustments			5,689
Subsection Position Total		14	\$1,108,237
4318 - Payroll Services			
9019 Assistant Manager of Police Payrolls		1	\$76,512
9012 Manager of Police Payrolls		1	97,728
1341 Personnel Assistant		1	59,376
1302 Administrative Services Officer II		1	67,224
0665 Senior Data Entry Operator		2	47,052
0665 Senior Data Entry Operator		1	42,888
0308 Staff Assistant		1	73,752
Schedule Salary Adjustments			3,817
Subsection Position Total		8	\$515,401
Section Position Total		22	\$1,623,638

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

Position	No.	Rate
3029 - Human Resources Division		
4248 - Human Resources		
9759 Director of Human Resources	1	\$150,396
9173 Lieutenant	1	95,694
9171 Sergeant	1	96,072
9171 Sergeant	1	93,276
9171 Sergeant	5	90,348
9171 Sergeant	5	87,534
9171 Sergeant	1	84,876
9165 Police Officer (Assigned as Detective)	2	82,008
9165 Police Officer (Assigned as Detective)	4	57,642
9161 Police Officer	1	80,736
9161 Police Officer	2	78,006
9161 Police Officer	9	75,816
9161 Police Officer	8	73,116
9161 Police Officer	7	70,656
3130 Laboratory Technician	2	54,108
3130 Laboratory Technician	1	51,660
3130 Laboratory Technician	1	44,964
1342 Senior Personnel Assistant	1	65,172
1341 Personnel Assistant	2	56,700
1341 Personnel Assistant	4	51,660
1341 Personnel Assistant	1	49,344
1341 Personnel Assistant	2	47,052
1341 Personnel Assistant	1	44,964
1329 Manager of Police Personnel	1	88,812
1325 Director of Staff Development	1	110,880
1302 Administrative Services Officer II	1	80,916
1302 Administrative Services Officer II	2	73,752
1302 Administrative Services Officer II	1	70,380
1301 Administrative Services Officer I	2	73,752
1301 Administrative Services Officer I	1	70,380
1301 Administrative Services Officer I	2	60,408
1301 Administrative Services Officer I	2	57,648
1301 Administrative Services Officer I	2	54,492
1255 Investigator	1	64,152
1255 Investigator	1	63,276
1255 Investigator	1	57,084
1255 Investigator	1	54,492
0832 Personal Computer Operator II	1	47,052
0665 Senior Data Entry Operator	1	47,052
0438 Timekeeper-CPD	1	56,700
0431 Clerk IV	1	59,376
0430 Clerk III	1	40,932
0430 Clerk III	1	39,096
0303 Administrative Assistant III	1	71,520
Schedule Salary Adjustments		31,227
Subsection Position Total	89	\$6,274,815

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

3029 - Human Resources Division - Continued

Position	No.	Rate
4249 - Medical		
9173 Lieutenant	1	\$101,634
9171 Sergeant	1	87,534
9171 Sergeant	2	84,876
9165 Police Officer (Assigned as Detective)	8	57,642
9161 Police Officer	1	70,656
3604 Supervising Occupational Health Nurse	1	61,488
3603 Occupational Health Nurse	1	74,064
3603 Occupational Health Nurse	7	54,720
3348 Medical Director	1	56,51H
0839 Supervisor of Data Entry Operators	1	56,700
0665 Senior Data Entry Operator	1	54,108
0665 Senior Data Entry Operator	2	47,052
0430 Clerk III	3	40,932
0430 Clerk III	1	39,096
0430 Clerk III	1	33,672
0341 Medical Administrator	1	114,588
0302 Administrative Assistant II	1	59,376
Schedule Salary Adjustments		16,470
Subsection Position Total	34	\$2,115,494
Section Position Total	123	\$8,390,309
3228 - General Support		
9752 Commander	1	\$89,472
9171 Sergeant	1	84,876
9161 Police Officer	2	78,006
9161 Police Officer	2	75,816
5743 Graphic Artist III	1	54,108
4239 Supervising Property Custodian	1	65,172
4238 Property Custodian	5	59,376
4238 Property Custodian	1	56,700
4238 Property Custodian	1	54,108
4238 Property Custodian	7	51,660
1850 Supervisor of Inventory Control I	1	49,344
0921 Senior Photographic Technician	1	62,220
0919 Supervising Photographic Technician	1	54,492
0665 Senior Data Entry Operator	1	47,052
0430 Clerk III	1	42,888
0430 Clerk III	1	39,096
0323 Administrative Assistant III-Excluded	1	67,224
0303 Administrative Assistant III	1	68,244
Schedule Salary Adjustments		7,603
Section Position Total	30	\$1,808,743

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

Position		No.	Rate
3235 - Research and Development			
9173	Lieutenant	1	\$104,742
9171	Sergeant	3	87,534
9171	Sergeant	3	84,876
9161	Police Officer	1	68,262
8780	Director of Research and Planning	1	125,316
3010	Director of Grants Management	1	81,708
2989	Grants Research Specialist	1	77,496
2989	Grants Research Specialist	1	64,212
2921	Senior Research Analyst	3	71,604
1730	Program Analyst	1	68,244
1140	Chief Operations Analyst	1	83,100
0430	Clerk III	1	49,344
0311	Projects Administrator	1	77,748
0302	Administrative Assistant II	1	51,660
	Schedule Salary Adjustments		7,362
Section Position Total		20	\$1,591,236

Position		No.	Rate
3236 - Professional Counseling			
9704	Director of Professional Counseling Services	1	\$134,268
9192	Supervisor of Employee Referral Services	1	76,116
9161	Police Officer	1	78,006
9161	Police Officer	1	75,816
9161	Police Officer	1	70,656
9156	Police Officer (Assigned as Supervising Substance Abuse Counselor)	1	93,276
3534	Clinical Therapist III	1	85,368
1318	Training Director	1	80,916
0303	Administrative Assistant III	1	71,520
	Schedule Salary Adjustments		2,224
Section Position Total		9	\$768,166

Position		No.	Rate
3238 - Information Services			
4622 - Information Services			
9171	Sergeant	1	\$90,348
9161	Police Officer	1	78,006
9126	Police Technician	3	55,728
5035	Electrical Mechanic	1	40.40H
0673	Senior Data Base Analyst	2	93,240
0673	Senior Data Base Analyst	1	84,516
0665	Senior Data Entry Operator	1	54,108
0665	Senior Data Entry Operator	1	49,344
0665	Senior Data Entry Operator	1	47,052
0859	Principal Data Base Analyst	1	102,024
0658	Chief Data Base Analyst	1	112,332
0638	Programmer/Analyst	3	78,264
0638	Programmer/Analyst	1	64,212
0636	Manager of Police Systems Support	1	112,740
0635	Senior Programmer/Analyst	3	93,240
0635	Senior Programmer/Analyst	2	88,392
0635	Senior Programmer/Analyst	1	84,516
0633	Principal Telecommunications Specialist	2	90,192
0629	Principal Programmer/Analyst	1	101,700
0627	Senior Telecommunications Specialist	1	86,076
0627	Senior Telecommunications Specialist	1	74,856

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

4622 - Information Services - Continued

Position		No.	Rate
0627	Senior Telecommunications Specialist	1	67,560
0627	Senior Telecommunications Specialist	1	64,524
0626	Telecommunications Specialist	1	71,520
0625	Chief Programmer/Analyst	2	112,332
0625	Chief Programmer/Analyst	1	92,064
0625	Chief Programmer/Analyst	1	88,476
0619	Chief Systems Programmer	1	113,448
0619	Chief Systems Programmer	1	107,952
0602	Principal Systems Programmer	1	104,772
0602	Principal Systems Programmer	1	92,064
0602	Principal Systems Programmer	1	86,796
0601	Director of Information Systems	1	146,148
0438	Timekeeper-CPD	1	56,700
0394	Administrative Manager	1	88,812
0310	Project Manager	1	85,872
0306	Assistant Director	1	104,232
	Schedule Salary Adjustments		16,925
Subsection Position Total		47	\$4,062,119

4623 - Non-Emergency Services

9173	Lieutenant	1	\$104,742
9171	Sergeant	3	90,348
9171	Sergeant	6	84,876
9161	Police Officer	3	75,816
9161	Police Officer	1	70,656
9161	Police Officer	1	68,262
9161	Police Officer	182	43,104
	Schedule Salary Adjustments		2,501
Subsection Position Total		197	\$9,098,837
Section Position Total		244	\$13,160,956

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

Position	No.	Rate
3239 - Records Services		
4722 - Record Inquiry and Customer Services		
9196 Subpoena Officer	1	\$78,456
9196 Subpoena Officer	1	74,856
9173 Lieutenant	1	98,640
9171 Sergeant	2	87,534
9008 Assistant Supervisor of Police Records	1	80,916
0841 Manager of Data Entry Operators	1	70,380
0839 Supervisor of Data Entry Operators	1	65,172
0839 Supervisor of Data Entry Operators	1	62,220
0839 Supervisor of Data Entry Operators	1	59,376
0712 Senior Public Information Officer	1	54,492
0711 Public Information Officer	1	62,220
0665 Senior Data Entry Operator	4	54,108
0665 Senior Data Entry Operator	6	51,660
0665 Senior Data Entry Operator	3	49,344
0665 Senior Data Entry Operator	12	47,052
0665 Senior Data Entry Operator	6	44,964
0665 Senior Data Entry Operator	5	42,888
0664 Data Entry Operator	1	40,932
0664 Data Entry Operator	8	39,096
0664 Data Entry Operator	3	37,356
0664 Data Entry Operator	11	33,672
0438 Timekeeper-CPD	1	56,700
0431 Clerk IV	4	59,376
0431 Clerk IV	1	56,700
0431 Clerk IV	1	51,660
0206 Head Cashier	1	62,220
Schedule Salary Adjustments		27,295
Subsection Position Total	79	\$3,933,307
4723 - Police Field Services		
9228 Fingerprint Technician IV	3	\$94,464
9225 Fingerprint Technician III	3	78,456
9225 Fingerprint Technician III	4	74,856
9225 Fingerprint Technician III	1	68,244
9225 Fingerprint Technician III	1	65,172
9224 Fingerprint Technician II	4	65,172
9224 Fingerprint Technician II	1	59,376
9224 Fingerprint Technician II	4	56,700
9224 Fingerprint Technician II	3	54,108
9224 Fingerprint Technician II	1	51,660
9224 Fingerprint Technician II	2	49,344
9221 Director of Police Records	1	112,068
9214 Fingerprint Technician I	1	54,108
9214 Fingerprint Technician I	2	51,660
9214 Fingerprint Technician I	3	47,052
9214 Fingerprint Technician I	4	44,964
9197 Warrant and Extradition Aide	1	78,456
9197 Warrant and Extradition Aide	1	71,520
9197 Warrant and Extradition Aide	2	65,172
9197 Warrant and Extradition Aide	1	62,220
9197 Warrant and Extradition Aide	1	51,156
9173 Lieutenant	1	95,694

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

4723 - Police Field Services - Continued

Position		No.	Rate
9171	Sergeant	1	90,348
9171	Sergeant	5	87,534
9171	Sergeant	1	84,876
9166	Police Officer (Assigned as Supervising Latent Print Examiner)	1	87,534
9165	Police Officer (Assigned as Detective)	1	57,642
9163	Police Officer / Latent Print Examiner	1	84,876
9163	Police Officer / Latent Print Examiner	2	79,632
9163	Police Officer / Latent Print Examiner	4	76,764
9163	Police Officer / Latent Print Examiner	6	74,178
9163	Police Officer / Latent Print Examiner	1	71,700
9003	Criminal History Analyst	1	74,856
9003	Criminal History Analyst	2	68,244
9003	Criminal History Analyst	1	58,800
1730	Program Analyst	1	78,456
1341	Personnel Assistant	1	54,108
0839	Supervisor of Data Entry Operators	2	65,172
0665	Senior Data Entry Operator	6	54,108
0665	Senior Data Entry Operator	1	51,660
0665	Senior Data Entry Operator	3	49,344
0665	Senior Data Entry Operator	7	47,052
0665	Senior Data Entry Operator	6	44,964
0665	Senior Data Entry Operator	3	42,888
0438	Timekeeper-CPD	1	59,376
0438	Timekeeper-CPD	1	56,700
0430	Clerk III	1	44,964
0430	Clerk III	4	42,888
0430	Clerk III	1	40,932
0430	Clerk III	2	39,096
Schedule Salary Adjustments			34,837
Subsection Position Total		112	\$6,988,825
Section Position Total		191	\$10,922,132
Position Total		652	\$39,566,458

Organization Position Total	15,477	\$1,052,170,314
Turnover		(24,273,862)
Organization Position Net Total	15,477	\$1,027,896,452

0100 - Corporate Fund
057 - Department of Police - Continued
2605 - CAPS IMPLEMENTATION OFFICE

(057/1007/2605)

The mission of the Chicago Alternative Policing Strategy (CAPS) Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$3,357,792
0015 Schedule Salary Adjustments	28,434
0030 Less Salary Savings from Unpaid Time Off	(157,018)
0000 Personnel Services - Total*	\$3,229,208
0100 Contractual Services	
0130 Postage	\$18,445
0135 For Delegate Agencies	200,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	900,000
0151 Publications and Reproduction - In House Services	200,000
0157 Rental of Equipment	34,498
0162 Repair/Maintenance of Equipment	5,259
0169 Technical Meeting Costs	74,070
0181 Mobile Communication Services	3,600
0190 Telephone - Centrex Billing	40,000
0100 Contractual Services - Total*	\$1,475,872
0200 Travel	
0270 Local Transportation	4,411
0200 Travel - Total*	\$4,411
0300 Commodities and Materials	
0340 Material and Supplies	\$10,192
0350 Stationery and Office Supplies	16,991
0300 Commodities and Materials - Total*	\$27,183
Appropriation Total:	\$4,736,674
Department Total:	\$1,224,144,594

**0100 - Corporate Fund
057 - Department of Police
2605 - CAPS Implementation Office - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No.	Rate
3605 - CAPS Implementation Office		
9684 Deputy Director	1	\$118,080
9103 CAPS Coordinator	1	97,728
9102 Director of CAPS	1	145,476
9101 Community Organizer-CAPS	1	68,244
9101 Community Organizer-CAPS	2	62,220
9101 Community Organizer-CAPS	1	59,376
9101 Community Organizer-CAPS	17	54,108
9101 Community Organizer-CAPS	1	51,156
9101 Community Organizer-CAPS	4	42,456
3955 Youth Services Coordinator	1	84,780
3955 Youth Services Coordinator	1	77,280
3955 Youth Services Coordinator	1	73,752
3955 Youth Services Coordinator	1	67,224
3955 Youth Services Coordinator	1	54,492
3898 Community Services Representative	1	68,244
3898 Community Services Representative	3	65,172
3897 Community Outreach Coordinator	2	51,156
3092 Program Director	1	84,780
1927 Area Coordinator	1	80,916
1927 Area Coordinator	1	76,512
1910 Information Service Coordinator	1	77,280
1910 Information Service Coordinator	3	70,380
1910 Information Service Coordinator	1	67,224
0322 Special Assistant	1	88,812
0320 Assistant to the Commissioner	1	73,752
0309 Coordinator of Special Projects	1	88,812
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0306 Assistant Director	1	76,980
Schedule Salary Adjustments		28,434
Section Position Total	54	\$3,550,458
Position Total	54	\$3,550,458
Turnover		(164,232)
Position Net Total	54	\$3,386,226
Department Position Total	15,531	\$1,055,720,772
Turnover		(24,438,094)
Department Position Net Total	15,531	\$1,031,282,678

0100 - Corporate Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats. The department's more recent responsibilities include administration of the City's Traffic Management Authority and its new Operations Center.

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$59,916,746
0012 Contract Wage Increment - Prevailing Rate	167,392
0015 Schedule Salary Adjustments	302,101
0020 Overtime	1,850,000
0030 Less Salary Savings from Unpaid Time Off	(3,094,851)
0039 For the Employment of Students as Trainees	79,170
0091 Uniform Allowance	218,800
0000 Personnel Services - Total*	\$59,439,358
0100 Contractual Services	
0130 Postage	\$27,294
0138 For Professional Services for Information Technology Maintenance	3,563,057
0139 For Professional Services for Information Technology Development	259,253
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,271,687
0149 For Software Maintenance and Licensing	813,653
0151 Publications and Reproduction - In House Services	70,000
0152 Advertising	17,550
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	678,000
0157 Rental of Equipment	309,504
0162 Repair/Maintenance of Equipment	2,128,632
0166 Dues, Subscriptions and Memberships	6,862
0169 Technical Meeting Costs	26,209
0178 Freight and Express Charges	17,000
0181 Mobile Communication Services	168,822
0186 Pagers	70,140
0188 Vehicle Tracking Service	2,070
0189 Telephone - Non-Centrex Billings	2,892,896
0190 Telephone - Centrex Billing	247,000
0196 Data Circuits	1,899,220
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	430,800
0100 Contractual Services - Total*	\$17,899,649
0200 Travel	
0229 Transportation and Expense Allowance	\$152,585
0245 Reimbursement to Travelers	11,649
0270 Local Transportation	8,430
0200 Travel - Total*	\$172,664

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued

Appropriations	Amount
0300 Commodities and Materials	
0319 Clothing	\$166,315
0340 Material and Supplies	868,515
0348 Books and Related Material	5,238
0350 Stationery and Office Supplies	170,320
0360 Repair Parts and Material	1,256,091
0365 Electrical Supplies	220,000
0300 Commodities and Materials - Total*	\$2,686,479
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	74,520
0400 Equipment - Total*	\$74,520
Appropriation Total*	\$80,272,670

Positions and Salaries

Position	No	Rate
3005 - Office of the Executive Director		
4005 - Executive Administration		
9958 Executive Director-Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	149,832
1430 Policy Analyst	1	84,180
0305 Assistant to the Director	1	54,492
Schedule Salary Adjustments		1,296
Subsection Position Total	4	\$457,596
4010 - General Counsel		
9684 Deputy Director	1	\$113,208
1301 Administrative Services Officer I	1	57,648
Subsection Position Total	2	\$170,856
4015 - Media Affairs		
9715 Director of News Affairs	1	\$95,808
0790 Public Relations Coordinator	1	84,780
Subsection Position Total	2	\$180,588
4020 - Investigations		
8602 Police Communications Operator II	1	\$70,884
8602 Police Communications Operator II	1	67,656
8601 Police Communications Operator I	2	77,784
8601 Police Communications Operator I	1	70,884
8601 Police Communications Operator I	1	61,692
Schedule Salary Adjustments		111
Subsection Position Total	6	\$426,795
Section Position Total	14	\$1,235,835

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3010 - Operations		
4030 - Training		
8602 Police Communications Operator II	3	\$67,656
Subsection Position Total	3	\$202,968
4040 - Police Dispatch		
9684 Deputy Director	1	\$113,976
8608 Communication Operations Manager	7	99,108
8604 Supervising Police Communications Operator	5	84,264
8604 Supervising Police Communications Operator	1	82,452
8604 Supervising Police Communications Operator	19	80,052
8602 Police Communications Operator II	8	85,332
8602 Police Communications Operator II	5	81,492
8602 Police Communications Operator II	6	77,784
8602 Police Communications Operator II	10	74,208
8602 Police Communications Operator II	44	70,884
8602 Police Communications Operator II	51	67,656
8602 Police Communications Operator II	35	64,596
8602 Police Communications Operator II	13	61,692
8602 Police Communications Operator II	26	58,860
8602 Police Communications Operator II	8	56,208
8602 Police Communications Operator II	18	53,628
8602 Police Communications Operator II	5	51,216
8602 Police Communications Operator II		51,216
8601 Police Communications Operator I	11	77,784
8601 Police Communications Operator I	2	74,208
8601 Police Communications Operator I	6	70,884
8601 Police Communications Operator I	9	67,656
8601 Police Communications Operator I	9	64,596
8601 Police Communications Operator I	25	61,692
8601 Police Communications Operator I	34	58,860
8601 Police Communications Operator I	30	56,208
8601 Police Communications Operator I	16	53,628
8601 Police Communications Operator I	1	51,216
8601 Police Communications Operator I	1	48,924
8601 Police Communications Operator I	31	46,656
Schedule Salary Adjustments		194,230
Subsection Position Total	437	\$28,413,154
4045 - Fire Dispatch		
9684 Deputy Director	1	\$119,124
8611 Communications Operations Manager-Fire	1	109,764
8609 Coordinating Fire Communications	3	8,737.73M
8607 Supervising Fire Communications Operator	13	8,047.87M
8606 Fire Communications Operator II	33	81,132
8606 Fire Communications Operator II	7	68,928
8605 Fire Communications Operator I	33	57,912
8605 Fire Communications Operator I	11	43,440
0308 Staff Assistant	1	67,224
Schedule Salary Adjustments		1,447
Subsection Position Total	103	\$7,416,373
Section Position Total	543	\$36,032,495

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No.	Rate
3020 - Administrative Services		
4060 - Finance Division		
9684 Deputy Director	1	\$122,136
1576 Chief Voucher Expediter	1	80,916
0309 Coordinator of Special Projects	1	84,780
0118 Director of Finance	1	92,064
Subsection Position Total	4	\$379,896
4070 - Personnel Division		
1302 Administrative Services Officer II	1	\$73,752
1301 Administrative Services Officer I	1	63,276
1301 Administrative Services Officer I	1	49,668
0361 Director of Personnel Policies and Utilization	1	89,364
Schedule Salary Adjustments		3,901
Subsection Position Total	4	\$279,961
4075 - Payroll Division		
0431 Clerk IV	1	\$47,052
0431 Clerk IV	1	40,536
0178 Supervisor of Payrolls	1	73,752
0121 Payroll Administrator	1	80,916
Schedule Salary Adjustments		4,495
Subsection Position Total	4	\$246,751
Section Position Total	12	\$906,608
3030 - Emergency Management		
4085 - Emergency Management Operations		
9684 Deputy Director	1	\$119,124
8620 Senior Emergency Management Coordinator	1	69,684
8620 Senior Emergency Management Coordinator	2	66,564
0308 Staff Assistant	1	57,648
Subsection Position Total	5	\$379,584
4086 - Planning and Preparedness		
9684 Deputy Director	1	\$119,256
8621 Manager of Emergency Management Services	1	80,112
8620 Senior Emergency Management Coordinator	1	63,516
Schedule Salary Adjustments		1,524
Subsection Position Total	3	\$264,408
Section Position Total	8	\$643,992

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No.	Rate
3040 - Technology		
4100 - IT Management		
9814 Managing Deputy Director	1	\$130,416
0601 Director of Information Systems	1	121,644
Subsection Position Total	2	\$252,060
4105 - Internal Secure Communications Network		
9684 Deputy Director	1	\$115,656
9528 Laborer-(BOE)	3	35.20H
7183 Motor Truck Driver	6	32.95H
6674 Machinist	3	42.77H
5814 Electrical Engineer IV	1	93,240
5085 General Foreman of Linemen	2	8,737.73M
5084 Foreman of Linemen-Salaried	5	8,047.87M
5082 Lineman Helper	1	31.08H
5081 Lineman	10	39.85H
5080 Lineman - Salaried	31	6,907.33M
5036 Electrical Mechanic-Salaried	6	7,002.67M
Subsection Position Total	69	\$5,732,020
4115 - Citywide Radio Communications		
5040 Foreman of Electrical Mechanics	2	\$43.00H
5035 Electrical Mechanic	20	40.40H
4238 Property Custodian	1	49,344
Subsection Position Total	23	\$1,873,104
4116 - Police Radio Repair		
5040 Foreman of Electrical Mechanics	1	\$43.00H
5035 Electrical Mechanic	17	40.40H
Subsection Position Total	18	\$1,488,792
4125 - Network Maintenance		
0659 Principal Data Base Analyst	1	\$102,024
0638 Programmer/Analyst	1	55,464
0635 Senior Programmer/Analyst	1	93,240
0629 Principal Programmer/Analyst	1	102,024
0629 Principal Programmer/Analyst	1	99,108
0624 GIS Data Base Analyst	1	70,020
0310 Project Manager	1	92,064
0303 Administrative Assistant III	1	56,700
Schedule Salary Adjustments		1,410
Subsection Position Total	8	\$672,054
Section Position Total	120	\$10,018,030

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No.	Rate
3045 - Non-Emergency Services			
4130 - Administration Non-Emergency Services			
1730 Program Analyst		1	\$82,212
0322 Special Assistant		1	93,912
0310 Project Manager		1	91,152
0310 Project Manager		1	90,252
0309 Coordinator of Special Projects		1	73,752
0308 Staff Assistant		1	57,648
Schedule Salary Adjustments			1,409
Subsection Position Total		6	\$490,337
4135 - Operations Non-Emergency Services			
8617 Director of 311 City Services		1	\$144,048
8616 Communications Operators II-311		2	65,172
8616 Communications Operators II-311		2	54,108
8616 Communications Operators II-311		1	51,660
8616 Communications Operators II-311		2	49,344
8616 Communications Operators II-311		3	46,596
8616 Communications Operators II-311		1	44,520
8615 Communications Operator I-311		1	59,376
8615 Communications Operator I-311		1	56,700
8615 Communications Operator I-311		3	49,344
8615 Communications Operator I-311		6	47,052
8615 Communications Operator I-311		10	44,964
8615 Communications Operator I-311		9	42,456
8615 Communications Operator I-311		6	40,536
8615 Communications Operator I-311		1	38,700
8615 Communications Operator I-311		1	36,984
8615 Communications Operator I-311		12M	2,940M
8614 Supervisor of 311 Operations		1	86,076
8614 Supervisor of 311 Operations		2	71,520
8614 Supervisor of 311 Operations		2	68,244
8614 Supervisor of 311 Operations		3	65,172
8612 Manager of 3-1-1 Operations		1	112,332
8612 Manager of 3-1-1 Operations		1	109,032
8612 Manager of 3-1-1 Operations		2	89,364
0431 Clerk IV		1	54,108
Schedule Salary Adjustments			34,419
Subsection Position Total		63	\$3,499,347
Section Position Total		69	\$3,989,684

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No.	Rate
3050 - City Operations		
4145 - Traffic Management Authority		
9684 Deputy Director	1	\$119,124
9112 Traffic Control Aide	9	58,860
9112 Traffic Control Aide	4	56,208
9112 Traffic Control Aide	12	53,628
9112 Traffic Control Aide	30	51,216
9112 Traffic Control Aide	17	48,924
9112 Traffic Control Aide	1	42,516
9112 Traffic Control Aide	1	38,748
9112 Traffic Control Aide	1	35,328
9112 Traffic Control Aide	12	2,944M
9105 Supervising Traffic Control Aide	1	56,208
9105 Supervising Traffic Control Aide	2	51,216
9105 Supervising Traffic Control Aide	4	48,924
9105 Supervising Traffic Control Aide	8	46,656
9105 Supervising Traffic Control Aide	2	42,516
9104 Traffic Control Aide - Hourly	150,000H	16.59H
6290 Superintendent of Special Traffic Service	3	63,516
0310 Project Manager	1	139,800
0310 Project Manager	1	90,252
0308 Staff Assistant	2	54,492
0303 Administrative Assistant III	1	62,220
0103 Accountant III	1	78,264
Schedule Salary Adjustments		51,219
Subsection Position Total	114	\$8,448,351
4165 - Operations Center		
9108 Crimes Surveillance Specialist	20,000H	\$18,92H
8625 Emergency Management Communications Officer	1	45,240
8625 Emergency Management Communications Officer	4	43,224
8625 Emergency Management Communications Officer	1	41,220
8618 Emergency Management Coordinator	1	59,796
6144 Engineering Technician V	1	78,456
5633 Project Director	1	103,740
Schedule Salary Adjustments		6,640
Subsection Position Total	9	\$886,388
Section Position Total	123	\$9,334,739
Position Total	889	\$62,161,383
Turnover		(1,942,536)
Position Net Total	889	\$60,218,847

**0100 - Corporate Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$383,295,664
0012 Contract Wage Increment - Prevailing Rate	4,792
0015 Schedule Salary Adjustments	2,555,532
0020 Overtime	15,000,000
0021 Sworn/Civilian Holiday Premium Pay	16,600,000
0022 Duty Availability	13,400,000
0024 Compensatory Time Payment	1,002,896
0028 Cooperative Education Program	1,800,000
0030 Less Salary Savings from Unpaid Time Off	(1,595,259)
0039 For the Employment of Students as Trainees	7,125
0060 Specialty Pay	13,400,000
0061 Driver's Differential	2,600,000
0062 Required Certifications	150,000
0063 Fitness Benefit	500,000
0070 Tuition Reimbursements and Educational Programs	425,000
0088 Furlough/Supervisors Compensation Time Buy-Back	2,000,000
0091 Uniform Allowance	5,600,000
0000 Personnel Services - Total*	\$456,745,750
0100 Contractual Services	
0130 Postage	\$19,531
0138 For Professional Services for Information Technology Maintenance	278,086
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,813,182
0149 For Software Maintenance and Licensing	4,550
0151 Publications and Reproduction - In House Services	123,800
0157 Rental of Equipment	104,651
0159 Lease Purchase Agreements for Equipment and Machinery	118,207
0160 Repair or Maintenance of Property	24,275
0162 Repair/Maintenance of Equipment	858,955
0166 Dues, Subscriptions and Memberships	1,648
0169 Technical Meeting Costs	5,343
0181 Mobile Communication Services	473,124
0186 Pagers	20,000
0189 Telephone - Non-Centrex Billings	148,800
0190 Telephone - Centrex Billing	168,000
0196 Data Circuits	188,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	14,000
0100 Contractual Services - Total*	\$6,364,152
0200 Travel	
0229 Transportation and Expense Allowance	\$281,000
0270 Local Transportation	13,080
0200 Travel - Total*	\$294,080

0100 - Corporate Fund
059 - Fire Department - Continued

Appropriations	Amount
0300 Commodities and Materials	
0318 Other Fuel	\$6,825
0338 License Sticker, Tag and Plates	2,655
0340 Material and Supplies	1,182,976
0342 Drugs, Medicine and Chemical Materials	653,504
0345 Apparatus and Instruments	326,576
0348 Books and Related Material	7,794
0350 Stationery and Office Supplies	153,884
0360 Repair Parts and Material	144,175
0300 Commodities and Materials - Total*	\$2,478,389
0400 Equipment	
0422 Office Machines	\$11,838
0424 Furniture and Furnishings	105,856
0400 Equipment - Total*	\$117,694
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	5,174,100
0900 Specific Purposes - Financial - Total*	\$7,876,100
9000 Specific Purpose - General	
9067 For Physical Exams	305,000
9000 Specific Purpose - General - Total*	\$305,000
Appropriation Total*	\$474,181,165

Positions and Salaries

Position	No	Rate
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959 Fire Commissioner	1	\$185,652
9613 Chief Administrative Officer	1	138,780
8780 Director of Research and Planning	1	133,896
8769 Paramedic-In-Charge (Assigned as Administrative Assistant)	1	84,876
8763 Chief	1	148,356
8722 Executive Assistant-EMT	1	99,522
8639 Fire Communication Specialist	1	84,876
0320 Assistant to the Commissioner	1	70,380
0313 Assistant Commissioner	1	102,708
Subsection Position Total	9	\$1,049,046
4101 - Community Relations		
3858 Director/Community Liaison	1	\$83,352
0311 Projects Administrator	1	68,424
Subsection Position Total	2	\$151,776

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3100 - Departmental Administration - Continued

Position	No.	Rate
4102 - Office of Diversity		
8813 Lieutenant-EMT (Assigned as Training Instructor)	1	\$99,522
0313 Assistant Commissioner	1	134,340
Subsection Position Total	2	\$233,862
4103 - Public Affairs		
9715 Director of News Affairs	1	\$124,080
8811 Lieutenant-EMT	1	91,038
8801 Firefighter-EMT	1	79,098
8801 Firefighter-EMT	1	73,482
8749 Paramedic-In-Charge	1	79,134
8745 Ambulance Commander	1	95,694
8740 Coordinator of Community Services-CFD	1	114,486
8731 Firefighter	1	79,092
8731 Firefighter	1	45,732
8724 Executive Assistant	1	101,634
8721 Coordinator of Special Events Liaison	1	137,460
8714 Coordinator of Fire Awareness	1	137,460
0923 Film Producer	1	65,172
0413 Inquiry Aide I	1	40,932
Schedule Salary Adjustments		3,345
Subsection Position Total	14	\$1,267,839
4104 - Finance/Payroll		
1576 Chief Voucher Expediter	1	\$57,084
0431 Clerk IV	1	42,456
0345 Contracts Coordinator	1	97,416
0302 Administrative Assistant II	1	56,700
0190 Accounting Technician II	1	59,376
0178 Supervisor of Payrolls	1	67,224
0175 Field Payroll Auditor	5	71,520
0175 Field Payroll Auditor	1	65,172
0175 Field Payroll Auditor	1	62,220
0175 Field Payroll Auditor	1	56,700
0175 Field Payroll Auditor	1	48,852
0175 Field Payroll Auditor	1	46,596
0124 Finance Officer	1	84,780
0124 Finance Officer	1	80,256
0121 Payroll Administrator	1	73,020
0118 Director of Finance	1	113,448
0117 Assistant Director of Finance	1	102,060
0104 Accountant IV	1	80,976
Schedule Salary Adjustments		10,651
Subsection Position Total	22	\$1,562,587
4105 - Department Inspector		
8763 Chief	1	\$148,356
8725 Commander	1	116,802
Subsection Position Total	2	\$265,158
Section Position Total	51	\$4,530,268

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

Position		No.	Rate
3102 - Office of the First Deputy			
4108 - Administration			
9703	First Deputy Fire Commissioner -Operations	1	\$172,452
8725	Commander	1	105,204
0664	Data Entry Operator	4,000H	16.10H
0318	Assistant to the Commissioner	1	63,276
0303	Administrative Assistant III	1	59,376
	Schedule Salary Adjustments		2,435
Subsection Position Total		4	\$467,143
4110 - Internal Affairs			
8724	Executive Assistant	1	\$95,694
1256	Supervising Investigator	2	73,752
1255	Investigator	1	80,916
1255	Investigator	2	70,380
1255	Investigator	1	67,224
1254	Investigator Specialist	1	88,812
1254	Investigator Specialist	1	59,796
1254	Investigator Specialist	1	54,492
0313	Assistant Commissioner	1	106,884
0308	Staff Assistant	1	70,380
	Schedule Salary Adjustments		4,018
Subsection Position Total		12	\$916,480
4111 - Medical Admin Regulatory Compliance			
8769	Paramedic-In-Charge (Assigned as Administrative Assistant)	1	\$84,876
8713	Coordinator of F.A.C.T Program	1	98,640
3401	Manager of Quality Assurance	1	103,740
	Schedule Salary Adjustments		1,372
Subsection Position Total		3	\$288,628
4113 - Safety			
8801	Firefighter-EMT	1	\$70,992
8763	Chief	1	148,356
0303	Administrative Assistant III	1	56,700
	Schedule Salary Adjustments		1,411
Subsection Position Total		3	\$277,459
4114 - Manpower			
8812	Lieutenant-Paramedic	1	\$96,672
8801	Firefighter-EMT	1	73,482
8735	Lieutenant	1	93,276
8735	Lieutenant	1	90,348
8733	Fire Engineer	1	79,134
8731	Firefighter	1	70,656
8726	Commander - EMT	1	106,368
8724	Executive Assistant	1	95,694
	Schedule Salary Adjustments		1,394
Subsection Position Total		8	\$707,024
Section Position Total		30	\$2,656,734

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

Position		No	Rate
3104 - Operations			
4116 - Administration			
9702 Deputy Fire Commissioner		1	\$163,680
8755 Assistant Deputy Fire Commissioner		1	161,652
8755 Assistant Deputy Fire Commissioner		1	153,960
8735 Lieutenant		1	84,876
8727 Commander - Paramedic		1	115,752
8725 Commander		1	114,486
8724 Executive Assistant		1	95,694
3371 Occupational Health Physician	100H		64.99H
0308 Staff Assistant		1	63,276
0303 Administrative Assistant III		1	62,220
Schedule Salary Adjustments			292
Subsection Position Total		9	\$1,022,387
4118 - Fire Suppression and Rescue			
8820 Firefighter (Per Arbitrators Award)-EMT		1	\$87,780
8819 Firefighter (Per Arbitrators Award)- Paramedic		2	93,468
8819 Firefighter (Per Arbitrators Award)- Paramedic		9	90,312
8819 Firefighter (Per Arbitrators Award)- Paramedic		23	87,750
8819 Firefighter (Per Arbitrators Award)- Paramedic		29	84,672
8819 Firefighter (Per Arbitrators Award)- Paramedic		48	81,798
8819 Firefighter (Per Arbitrators Award)- Paramedic		46	79,146
8818 Captain-Paramedic		3	112,074
8818 Captain-Paramedic		1	105,546
8817 Captain-EMT		1	111,678
8817 Captain-EMT		79	108,930
8817 Captain-EMT		43	105,702
8817 Captain-EMT		6	102,588
8812 Lieutenant-Paramedic		1	102,798
8812 Lieutenant-Paramedic		20	99,804
8812 Lieutenant-Paramedic		21	96,672
8812 Lieutenant-Paramedic		3	93,660
8811 Lieutenant-EMT		2	99,912
8811 Lieutenant-EMT		108	97,008
8811 Lieutenant-EMT		107	93,960
8811 Lieutenant-EMT		67	91,038
8811 Lieutenant-EMT		7	88,272
8808 Fire Engineer-Paramedic		3	90,312
8808 Fire Engineer-Paramedic		4	87,750
8808 Fire Engineer-Paramedic		4	84,672
8808 Fire Engineer-Paramedic		5	81,798
8807 Fire Engineer-EMT		2	90,846
8807 Fire Engineer-EMT		40	87,780
8807 Fire Engineer-EMT		36	85,290
8807 Fire Engineer-EMT		36	82,302
8807 Fire Engineer-EMT		102	79,506
8807 Fire Engineer-EMT		5	76,926
8802 Firefighter - EMT (Recruit)		21	68,262
8802 Firefighter - EMT (Recruit)		1	58,896
8802 Firefighter - EMT (Recruit)		5	55,728
8802 Firefighter - EMT (Recruit)		33	45,732

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

Position		No.	Rate
8801	Firefighter-EMT	10	82,254
8801	Firefighter-EMT	28	79,098
8801	Firefighter-EMT	33	76,038
8801	Firefighter-EMT	127	73,482
8801	Firefighter-EMT	313	70,992
8801	Firefighter-EMT	189	67,590
8801	Firefighter-EMT	42	64,410
8801	Firefighter-EMT	73	61,254
8801	Firefighter-EMT	70	57,960
8801	Firefighter-EMT	4	47,562
8771	Firefighter (Per: Arbitrators Award)	7	84,402
8771	Firefighter (Per: Arbitrators Award)	5	82,008
8771	Firefighter (Per: Arbitrators Award)	1	79,134
8764	Deputy District Chief	24	134,868
8763	Chief	7	148,356
8739	Battalion Chief	22	114,486
8739	Battalion Chief	5	111,174
8737	Captain	35	104,742
8737	Captain	13	101,634
8737	Captain	1	95,694
8735	Lieutenant	3	96,072
8735	Lieutenant	72	93,276
8735	Lieutenant	102	90,348
8735	Lieutenant	50	87,534
8735	Lieutenant	1	84,876
8733	Fire Engineer	67	84,402
8733	Fire Engineer	75	82,008
8733	Fire Engineer	41	79,134
8733	Fire Engineer	47	76,446
8733	Fire Engineer	1	73,968
8733	Fire Engineer	3	81,864
8731	Firefighter	158	79,092
8731	Firefighter	264	76,056
8731	Firefighter	205	73,116
8731	Firefighter	370	70,656
8731	Firefighter	229	68,262
8731	Firefighter	27	64,992
8731	Firefighter	7	61,932
8731	Firefighter	2	45,732
8728	Firefighter/Paramedic	1	84,630
8728	Firefighter/Paramedic	6	81,378
8728	Firefighter/Paramedic	11	78,234
8728	Firefighter/Paramedic	26	75,600
8728	Firefighter/Paramedic	76	73,038
8728	Firefighter/Paramedic	6	69,540
8728	Firefighter/Paramedic	2	66,270
8728	Firefighter/Paramedic	7	63,018
8728	Firefighter/Paramedic	6	59,628
8728	Firefighter/Paramedic	2	55,728

**0100 - Corporate Fund
059 - Fire Department**

Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

Position		No.	Rate
8702	Battalion Chief - Paramedic	3	122,502
8702	Battalion Chief - Paramedic	2	118,956
8701	Battalion Chief - EMT	47	119,064
8701	Battalion Chief - EMT	26	115,620
8701	Battalion Chief - EMT	1	109,410
0302	Administrative Assistant II	2	59,376
	Schedule Salary Adjustments		2,059,856
Subsection Position Total		3,881	\$310,154,696

4120 - Emergency Medical Services

8763	Chief	2	\$148,356
8750	Paramedic	3	79,092
8750	Paramedic	10	76,056
8750	Paramedic	15	73,116
8750	Paramedic	33	70,656
8750	Paramedic	67	68,262
8750	Paramedic	34	64,992
8750	Paramedic	41	58,896
8750	Paramedic	19	55,728
8750	Paramedic	54	45,732
8749	Paramedic-In-Charge	5	84,402
8749	Paramedic-In-Charge	15	82,008
8749	Paramedic-In-Charge	33	79,134
8749	Paramedic-In-Charge	57	76,446
8749	Paramedic-In-Charge	88	73,968
8749	Paramedic-In-Charge	23	70,452
8748	Paramedic Field Officer	6	116,802
8748	Paramedic Field Officer	33	114,486
8748	Paramedic Field Officer	4	111,174
8745	Ambulance Commander	2	107,382
8745	Ambulance Commander	24	104,742
8745	Ambulance Commander	21	101,634
8745	Ambulance Commander	11	98,640
8745	Ambulance Commander	6	95,694
8734	Assistant Deputy Chief Paramedic	11	134,868
8729	Paramedic in Charge (A/A Program Coordinator)	1	84,876
8707	Paramedic-In-Charge (Assigned as Training Instructor)	1	84,876
6331	Senior Storekeeper	1	44,964
0302	Administrative Assistant II	1	56,700
0302	Administrative Assistant II	1	51,660
0302	Administrative Assistant II	1	49,344
	Schedule Salary Adjustments		405,363
Subsection Position Total		623	\$47,906,835

4122 - Special Operations

8819	Firefighter (Per Arbitrators Award)- Paramedic	1	\$90,312
8819	Firefighter (Per Arbitrators Award)- Paramedic	2	87,750
8819	Firefighter (Per Arbitrators Award)- Paramedic	1	84,672
8819	Firefighter (Per Arbitrators Award)- Paramedic	2	81,798
8818	Captain-Paramedic	1	112,074
8817	Captain-EMT	2	108,930
8811	Lieutenant-EMT	2	97,008
8811	Lieutenant-EMT	1	93,960
8811	Lieutenant-EMT	2	88,272

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4122 - Special Operations - Continued

	Position	No.	Rate
8807	Fire Engineer-EMT	1	87,780
8801	Firefighter-EMT	5	73,482
8801	Firefighter-EMT	7	70,992
8801	Firefighter-EMT	7	61,254
8801	Firefighter-EMT	2	47,562
8786	Coordinator of Hazardous Material Program	1	137,460
8764	Deputy District Chief	1	137,460
8755	Assistant Deputy Fire Commissioner	1	161,652
8735	Lieutenant	1	93,276
8735	Lieutenant	2	84,876
8733	Fire Engineer	1	84,402
8731	Firefighter	1	79,092
8731	Firefighter	5	76,056
8731	Firefighter	1	73,116
8731	Firefighter	9	70,656
8731	Firefighter	3	68,262
8731	Firefighter	1	45,732
8730	Firefighter (Assigned as Training Instructor)	1	74,952
8728	Firefighter/Paramedic	1	75,600
8728	Firefighter/Paramedic	1	73,038
8728	Firefighter/Paramedic	1	63,018
8727	Commander - Paramedic	1	112,566
8724	Executive Assistant	1	101,634
8659	Chief Helicopter Pilot/EMT	1	115,620
8658	Chief Helicopter Pilot	1	114,486
8658	Chief Helicopter Pilot	1	111,174
7355	Marine Pilot (Fire Boat)	4	7,460.27M
	Schedule Salary Adjustments		14,997
Subsection Position Total		76	\$6,202,660

4123 - Fire Investigations

8796	Supervising Fire Marshal - Paramedic	1	\$99,804
8795	Supervising Fire Marshal - EMT	1	97,008
8794	Fire Marshal - EMT	2	79,098
8794	Fire Marshal - EMT	5	73,482
8794	Fire Marshal - EMT	1	70,992
8793	Fire Marshal	1	73,116
8793	Fire Marshal	5	70,656
8793	Fire Marshal	1	45,732
8792	Supervising Fire Marshal	2	84,876
8791	Assistant Commanding Fire Marshal	1	111,174
8790	Commanding Fire Marshal	1	137,460
0302	Administrative Assistant II	1	51,660
	Schedule Salary Adjustments		636
Subsection Position Total		22	\$1,736,220
Section Position Total		4,611	\$367,022,798

3106 - Administrative Services

	Position	No.	Rate
9702	Deputy Fire Commissioner	1	\$163,680
8725	Commander	1	111,174
0308	Staff Assistant	1	64,152
	Schedule Salary Adjustments		640
Subsection Position Total		3	\$339,646

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3106 - Administrative Services - Continued

Position	No	Rate
4126 - Personnel		
9192 Supervisor of Employee Referral Services	1	\$83,100
8763 Chief	1	148,356
8759 Assistant Director of Personnel Services	1	101,700
8745 Ambulance Commander	1	104,742
8725 Commander	1	114,486
8724 Executive Assistant	1	95,694
3603 Occupational Health Nurse	1	85,812
3371 Occupational Health Physician	1,560H	62.85H
3348 Medical Director	1	71.29H
1301 Administrative Services Officer I	2	67,224
0638 Programmer/Analyst	1	78,264
0431 Clerk IV	2	54,108
0431 Clerk IV	2	51,660
0310 Project Manager	1	97,728
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	65,172
Schedule Salary Adjustments		8,431
Subsection Position Total	18	\$1,646,699

4128 - Training

8813 Lieutenant-EMT (Assigned as Training Instructor)	4	\$105,702
8775 Assistant Director of Training	2	137,460
8763 Chief	1	148,356
8760 Lieutenant (Assigned as Training Instructor)	1	104,742
8760 Lieutenant (Assigned as Training Instructor)	5	95,694
8749 Paramedic-In-Charge	2	76,446
8742 Fire Engineer (Assigned as Instructor)	1	90,348
8736 Captain-Fire (Assigned as Training Instructor)-EMT	2	109,410
8722 Executive Assistant-EMT	1	108,930
8707 Paramedic-In-Charge (Assigned as Training Instructor)	1	90,348
8707 Paramedic-In-Charge (Assigned as Training Instructor)	4	84,876
5743 Graphic Artist III	1	65,172
0303 Administrative Assistant III	1	65,172
Schedule Salary Adjustments		8,254
Subsection Position Total	26	\$2,568,736
Section Position Total	47	\$4,555,081

3108 - Support Services

4130 - Administration	No	Rate
9702 Deputy Fire Commissioner	1	\$163,680
8726 Commander - EMT	1	109,410
8725 Commander	1	111,174
0308 Staff Assistant	1	60,408
0303 Administrative Assistant III	1	71,520
0303 Administrative Assistant III	1	65,172
0303 Administrative Assistant III	1	56,700
Schedule Salary Adjustments		5,092
Subsection Position Total	7	\$643,156

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3108 - Support Services - Continued

Position		No	Rate
4133 - Support and Logistics-EMS			
8769	Paramedic-In-Charge (Assigned as Administrative Assistant)	1	\$84,876
8763	Chief	1	148,356
8750	Paramedic	1	70,656
8750	Paramedic	1	45,732
8747	Paramedic-In-Charge (Assigned as E.M.S. Equipment Specialist)	1	\$84,876
Subsection Position Total		5	\$434,496

4134 - Equipment/Supplies

9532	Stores Laborer	2	\$35.20H
8811	Lieutenant-EMT	1	97,008
8811	Lieutenant-EMT	1	91,038
8784	Coordinator of Air Mask Services	1	137,460
8763	Chief	1	148,356
8735	Lieutenant	1	93,276
8735	Lieutenant	1	90,348
8735	Lieutenant	2	84,876
8731	Firefighter	8	79,092
8731	Firefighter	1	76,056
8731	Firefighter	1	73,116
8731	Firefighter	7	45,732
6733	Supervising Air Mask Technician	1	78,456
6732	Senior Air Mask Technician	2	71,520
6732	Senior Air Mask Technician	1	68,244
6732	Senior Air Mask Technician	1	65,172
6675	Machinist (Helicopters)	1	42,77H
0303	Administrative Assistant III	1	54,108
0302	Administrative Assistant II	1	56,700
Schedule Salary Adjustments			8,484
Subsection Position Total		35	\$2,634,341

4135 - MIS/Technology

0638	Programmer/Analyst	1	\$86,076
Subsection Position Total		1	\$86,076

4136 - Records

8764	Deputy District Chief	1	\$134,868
0841	Manager of Data Entry Operators	1	52,008
0665	Senior Data Entry Operator	1	44,964
0430	Clerk III	1	29,304
Schedule Salary Adjustments			672
Subsection Position Total		4	\$261,816
Section Position Total		52	\$4,059,885

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

Position		No.	Rate
3110 - Employee Relations			
4138 - Administration			
9702 Deputy Fire Commissioner			
8727 Commander - Paramedic		1	\$163,680
Subsection Position Total		2	\$286,182
4140 - Labor Relations			
8765 Deputy Chief of Employee Relations			
8723 Executive Assistant - Paramedic		1	122,502
0313 Assistant Commissioner		1	108,750
Subsection Position Total		3	112,332
4142 - Staff/Human Relations			
8535 Coordinator of Human Relations			
0308 Staff Assistant		1	64,152
Schedule Salary Adjustments			384
Subsection Position Total		2	\$188,616
Section Position Total		7	\$833,340
3112 - Fire Prevention			
4144 - Administration			
9702 Deputy Fire Commissioner			
8879 Chief Fire Prevention Engineer		1	163,680
8877 Fire Prevention Engineer		1	103,740
0308 Staff Assistant		1	93,240
0303 Administrative Assistant III		1	63,276
0303 Administrative Assistant III		2	65,172
Schedule Salary Adjustments			62,220
Subsection Position Total		7	1,435
			\$614,983

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3112 - Fire Prevention - Continued

Position	No.	Rate
4146 - Inspections		
8817 Captain-EMT	2	\$108,930
8817 Captain-EMT	1	105,702
8812 Lieutenant-Paramedic	1	99,804
8811 Lieutenant-EMT	1	97,008
8811 Lieutenant-EMT	6	93,960
8811 Lieutenant-EMT	2	91,038
8811 Lieutenant-EMT	1	88,272
8807 Fire Engineer-EMT	1	79,506
8801 Firefighter-EMT	2	79,098
8801 Firefighter-EMT	3	73,482
8801 Firefighter-EMT	1	70,992
8801 Firefighter-EMT	9	61,254
8801 Firefighter-EMT	2	47,562
8739 Battalion Chief	1	114,486
8739 Battalion Chief	2	105,204
8737 Captain	1	104,742
8737 Captain	2	95,694
8735 Lieutenant	5	93,276
8735 Lieutenant	10	90,348
8735 Lieutenant	1	87,534
8735 Lieutenant	10	84,876
8733 Fire Engineer	1	82,008
8733 Fire Engineer	1	76,446
8731 Firefighter	3	79,092
8731 Firefighter	12	76,056
8731 Firefighter	8	73,116
8731 Firefighter	6	70,656
8731 Firefighter	3	68,262
8731 Firefighter	4	45,732
Schedule Salary Adjustments		16,370
Subsection Position Total	102	\$8,178,560
Section Position Total	109	\$8,793,543
Position Total	4,907	\$392,451,649
Turnover		(6,600,453)
Position Net Total	4,907	\$385,851,196

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, and plumbing requirements. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. The Department examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within Department of Buildings, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0012 Contract Wage Increment - Prevailing Rate	140,193
0015 Schedule Salary Adjustments	60,697
0020 Overtime	40,000
0030 Less Salary Savings from Unpaid Time Off	(1,306,808)
0032 Reimbursable Overtime	100,000
0039 For the Employment of Students as Trainees	33,750
0050 Stipends	57,000
0000 Personnel Services - Total*	\$17,339,515
0100 Contractual Services	
0130 Postage	\$76,401
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,188,897
0143 Court Reporting	5,000
0149 For Software Maintenance and Licensing	214,400
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	34,870
0151 Publications and Reproduction - In House Services	33,391
0152 Advertising	5,910
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	25,800
0157 Rental of Equipment	19,152
0159 Lease Purchase Agreements for Equipment and Machinery	35,336
0162 Repair/Maintenance of Equipment	53,644
0166 Dues, Subscriptions and Memberships	785
0169 Technical Meeting Costs	18,992
0178 Freight and Express Charges	1,500
0181 Mobile Communication Services	194,114
0190 Telephone - Centrex Billing	140,000
0191 Telephone - Relocations of Phone Lines	1,324
0196 Data Circuits	1,450
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	40,000
0100 Contractual Services - Total*	\$3,090,966
0200 Travel	
0229 Transportation and Expense Allowance	\$184,000
0270 Local Transportation	1,680
0200 Travel - Total*	\$185,680

0100 - Corporate Fund
067 - Department of Buildings - Continued

Appropriations		Amount
0300 Commodities and Materials		
0319	Clothing	\$7,500
0340	Material and Supplies	29,302
0348	Books and Related Material	10,000
0350	Stationery and Office Supplies	46,400
0300 Commodities and Materials - Total*		\$93,202
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	300,000
0900 Specific Purposes - Financial - Total*		\$300,000
Appropriation Total*		\$21,009,363

Positions and Salaries

Position	No.	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9967	Commissioner of Buildings	1 \$162,228
9813	Managing Deputy Commissioner	1 117,960
9660	First Deputy Commissioner	1 129,156
2976	Executive Assistant	1 72,516
2131	Coordinator of Special Projects - Buildings	1 74,124
1912	Project Coordinator	1 70,380
0705	Director Public Affairs	1 83,940
0216	Manager of Customer Services	1 101,700
Subsection Position Total		8 \$812,004
4002 - Finance and Administration Services		
9679	Deputy Commissioner	1 \$99,108
1302	Administrative Services Officer II	1 88,812
0313	Assistant Commissioner	1 105,828
0308	Staff Assistant	1 70,380
0308	Staff Assistant	1 64,152
0308	Staff Assistant	1 60,408
0308	Staff Assistant	1 52,008
0303	Administrative Assistant III	1 68,244
Schedule Salary Adjustments		3,069
Subsection Position Total		8 \$612,009
Section Position Total		16 \$1,424,013
3010 - Developer Services		
2131	Coordinator of Special Projects - Buildings	1 \$86,076
0311	Projects Administrator	2 86,796
Schedule Salary Adjustments		167
Section Position Total		3 \$259,835

**0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued**

Position	No.	Rate
3011 - Licensing and Community Affairs		
4010 - Code Compliance		
9679 Deputy Commissioner	1	\$121,752
2120 Manager of Regulatory Review	1	104,268
0313 Assistant Commissioner	1	94,872
0311 Projects Administrator	1	92,100
Subsection Position Total	4	\$412,992
4015 - Building Board of Appeals		
9628 Vice Chairman		\$6,000M
9622 Member (7)		6,000M
9621 Chairman		9,000M
Subsection Position Total		
4032 - Records and Freedom of Information		
0432 Supervising Clerk	1	\$62,220
0430 Clerk III	1	39,096
0313 Assistant Commissioner	1	111,132
0302 Administrative Assistant II	1	51,660
Schedule Salary Adjustments		656
Subsection Position Total	4	\$264,764
4036 - Licensing and Registration		
0430 Clerk III	1	\$49,344
0311 Projects Administrator	1	76,512
0303 Administrative Assistant III	1	54,108
Subsection Position Total	3	\$179,964
Section Position Total	11	\$857,720
3012 - Information Technology		
4057 - Information Systems		
0662 Senior Computer Console Operator	1	\$59,376
0659 Principal Data Base Analyst	1	102,024
0601 Director of Information Systems	1	107,952
0303 Administrative Assistant III	1	71,520
Subsection Position Total	4	\$340,872
4059 - Data Processing		
0430 Clerk III	1	\$49,344
0429 Clerk II	1	34,020
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	57,648
0303 Administrative Assistant III	1	59,376
0302 Administrative Assistant II	3	59,376
0302 Administrative Assistant II	1	51,660
0302 Administrative Assistant II	1	49,344
0302 Administrative Assistant II	2	47,052
0302 Administrative Assistant II	3	44,964
Schedule Salary Adjustments		2,464
Subsection Position Total	15	\$774,256
Section Position Total	19	\$1,115,128

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No.	Rate
3015 - Plan Review		
8878 Assistant Chief Fire Prevention Engineer	1	\$104,772
5620 Structural Engineer	1	93,240
5615 Civil Engineer V	1	101,928
5404 Architect IV	9	93,240
5404 Architect IV	1	77,184
5404 Architect IV	1	67,524
5151 Electrical Inspector	1	7,310M
2184 Ventilation and Furnace Inspector	5	7,574.67M
2135 Cooling Plant Inspector	2	7,652.67M
0310 Project Manager	1	107,484
0310 Project Manager	1	105,408
Schedule Salary Adjustments		2,088
Section Position Total	24	\$2,224,652

3016 - Code Enforcement

Position	No.	Rate
4071 - Voluntary Compliance		
2122 Director of Conservation Inspections	1	\$111,996
1912 Project Coordinator	1	88,812
0311 Projects Administrator	1	94,896
0308 Staff Assistant	1	57,648
Subsection Position Total	4	\$353,352

4072 - Strategic Task Force

Position	No.	Rate
2151 Supervising Building/Construction Inspector		
2150 Building/Construction Inspector	1	90,192
2150 Building/Construction Inspector	1	86,076
2150 Building/Construction Inspector	1	82,212
2123 Assistant Director of Conservation Inspections	1	98,712
1302 Administrative Services Officer II	1	73,752
0430 Clerk III	1	37,356
0302 Administrative Assistant II	1	49,344
Schedule Salary Adjustments		5,438
Subsection Position Total	8	\$617,546
Section Position Total	12	\$970,898

**0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued**

Position	No.	Rate
3020 - Building Inspection		
4060 - Building Inspection/Administration		
2152 Chief Building/Construction Inspector	1	\$97,416
2151 Supervising Building/Construction Inspector	1	113,700
2151 Supervising Building/Construction Inspector	1	108,576
2151 Supervising Building/Construction Inspector	1	103,632
2151 Supervising Building/Construction Inspector	1	94,464
2151 Supervising Building/Construction Inspector	1	67,560
2150 Building/Construction Inspector	1	103,632
2150 Building/Construction Inspector	1	86,076
2150 Building/Construction Inspector	2	82,212
2150 Building/Construction Inspector	1	78,456
2150 Building/Construction Inspector	3	74,124
2150 Building/Construction Inspector	4	70,800
2150 Building/Construction Inspector	1	67,560
2150 Building/Construction Inspector	1	61,584
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		19,248
Subsection Position Total	21	\$1,732,308
Section Position Total	21	\$1,732,308
3025 - Technical Inspections		
4076 - New Construction Inspection		
2171 Chief Construction Inspector	1	\$99,108
2151 Supervising Building/Construction Inspector	1	113,700
2151 Supervising Building/Construction Inspector	1	94,464
2150 Building/Construction Inspector	1	103,632
2150 Building/Construction Inspector	2	98,940
2150 Building/Construction Inspector	4	86,076
2150 Building/Construction Inspector	4	78,456
2150 Building/Construction Inspector	1	70,800
Schedule Salary Adjustments		19,118
Subsection Position Total	15	\$1,356,830
4077 - Special Inspections Program (PPA)		
2150 Building/Construction Inspector	1	\$103,632
2150 Building/Construction Inspector	1	90,192
2150 Building/Construction Inspector	1	78,456
2150 Building/Construction Inspector	1	74,124
2150 Building/Construction Inspector	3	70,800
Schedule Salary Adjustments		1,884
Subsection Position Total	7	\$560,688
4085 - Electrical Code Compliance Inspection		
5156 Chief Electrical Inspector	1	\$106,884
5153 Supervisor of Electrical Inspectors	4	7,752M
5151 Electrical Inspector	20	7,310M
Subsection Position Total	25	\$2,233,380

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position		No.	Rate
4090 - Elevator Code Compliance Inspection			
2139 Chief Elevator Inspector		1	\$99,108
2137 Elevator Inspector		10	8,762M
0302 Administrative Assistant II		1	44,964
Subsection Position Total		12	\$1,195,512
4095 - Mechanical Equipment Inspection			
2188 Chief Ventilation and Mechanical Equipment Inspector		1	\$99,108
2185 Supervising Ventilation and Furnace Inspector		1	7,644M
2184 Ventilation and Furnace Inspector		12	7,574.67M
Subsection Position Total		14	\$1,281,588
4096 - Refrigeration Inspections			
2136 Supervising Cooling Plant Inspector		1	\$7,826M
2135 Cooling Plant Inspector		7	7,652.67M
Subsection Position Total		8	\$736,736
4100 - Boiler Inspections			
2105 Boiler Inspector		5	\$7,741.07M
2104 Supervising Boiler Inspector		1	7,954.27M
2101 Chief Boiler Inspector		1	8,585.20M
Subsection Position Total		7	\$662,937
4105 - Iron Inspections			
2164 Iron Inspector		4	\$7,410M
0302 Administrative Assistant II		1	44,964
Schedule Salary Adjustments			1,183
Subsection Position Total		5	\$401,827
4115 - Construction Equipment Inspection			
7610 Construction Equipment Inspector		6	\$8,510.67M
7606 Chief Construction Equipment Inspector		1	98,868
Subsection Position Total		7	\$711,636
Section Position Total		100	\$9,141,134
3040 - Small Projects			
4020 - Neighborhood Centers			
5404 Architect IV		4	\$93,240
5404 Architect IV		1	88,392
5404 Architect IV		1	84,516
0302 Administrative Assistant II		1	56,700
0302 Administrative Assistant II		1	47,052
Schedule Salary Adjustments			5,382
Subsection Position Total		8	\$655,002
4037 - Short Forms			
5151 Electrical Inspector		2	\$7,310M
2131 Coordinator of Special Projects - Buildings		1	74,124
0310 Project Manager		1	82,032
Subsection Position Total		4	\$331,596
Section Position Total		12	\$986,598
Position Total		218	\$18,712,286
Turnover			(436,906)
Position Net Total		218	\$18,275,380

0100 - Corporate Fund**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago Businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0012 Contract Wage Increment - Prevailing Rate	4,007
0015 Schedule Salary Adjustments	103,038
0020 Overtime	26,280
0030 Less Salary Savings from Unpaid Time Off	(713,328)
0039 For the Employment of Students as Trainees	31,675
0050 Stipends	80,000
0000 Personnel Services - Total*	\$12,643,488
0100 Contractual Services	
0124 Investigation Costs	
0130 Postage	98,583
0138 For Professional Services for Information Technology Maintenance	343,850
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	455,940
0143 Court Reporting	75,350
0148 Testing and Inspecting	41,740
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	22,108
0151 Publications and Reproduction - In House Services	132,074
0152 Advertising	116,650
0153 Promotions	4,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,840
0157 Rental of Equipment	62,290
0159 Lease Purchase Agreements for Equipment and Machinery	7,240
0162 Repair/Maintenance of Equipment	34,350
0169 Technical Meeting Costs	4,872
0179 Messenger Service	17,787
0181 Mobile Communication Services	105,000
0189 Telephone - Non-Centrex Billings	1,400
0190 Telephone - Centrex Billing	82,000
0196 Data Circuits	39,150
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	93,240
0100 Contractual Services - Total*	\$1,877,147
0200 Travel	
0229 Transportation and Expense Allowance	
0245 Reimbursement to Travelers	2,229
0270 Local Transportation	37,893
0200 Travel - Total*	\$109,927

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection - Continued

Appropriations		Amount
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$81,500
0340	Material and Supplies	18,620
0348	Books and Related Material	2,100
0350	Stationery and Office Supplies	71,755
0360	Repair Parts and Material	8,477
0300 Commodities and Materials - Total*		\$182,452
9200 Specific Purpose - As Specified		
9206	For Small Business Development and Job Creation	525,000
9200 Specific Purpose - As Specified - Total*		\$525,000
Appropriation Total*		\$15,338,014

Positions and Salaries

Position		No	Rate
3005 - Administration			
4005 - Management			
9970	Commissioner - Department of Business Affairs and Consumer Protection	1	\$157,092
9679	Deputy Commissioner	1	104,364
9660	First Deputy Commissioner	1	134,136
1912	Project Coordinator	1	62,640
0365	Personal Assistant	1	97,416
0320	Assistant to the Commissioner	1	62,640
0308	Staff Assistant	1	52,008
Schedule Salary Adjustments			37
Subsection Position Total		7	\$670,333
4009 - Finance and Payroll			
1302	Administrative Services Officer II	1	\$63,516
1301	Administrative Services Officer I	1	67,224
0381	Director of Administration II	1	97,416
0310	Project Manager	1	101,700
0124	Finance Officer	1	80,256
0103	Accountant III	1	64,212
Schedule Salary Adjustments			4,787
Subsection Position Total		6	\$479,111
4011 - Administrative Services			
9679	Deputy Commissioner	1	\$102,708
1651	Office Administrator	1	59,772
1304	Supervisor of Personnel Services	1	66,564
0604	Senior Systems Programmer	1	77,496
0303	Administrative Assistant III	1	54,108
Schedule Salary Adjustments			1,150
Subsection Position Total		5	\$361,798
Section Position Total		18	\$1,511,242

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3010 - Advocacy and Outreach			
4015 - Neighborhood Outreach			
9679 Deputy Commissioner		1	\$112,332
1981 Coordinator of Economic Development		1	93,024
1912 Project Coordinator		1	62,640
1434 Director of Public Information		1	73,020
0311 Projects Administrator		1	61,260
Schedule Salary Adjustments			1,389
Subsection Position Total		5	\$403,665
4020 - Cable Municipal Channel			
5031 Studio Equipment Engineer		1	\$70,380
0947 Studio Equipment Manager		1	102,060
0943 Station Manager		1	102,060
0942 Producer/Writer		1	52,008
0940 Senior Producer/Writer		1	63,276
0938 Senior Videographer		1	52,536
0937 Supervising Videographer		1	73,752
Schedule Salary Adjustments			2,727
Subsection Position Total		7	\$518,799
Section Position Total		12	\$922,464
3011 - Intergovernmental Affairs and Special Projects			
0712 Senior Public Information Officer		1	\$77,280
0313 Assistant Commissioner		1	91,152
0303 Administrative Assistant III		2	54,108
0302 Administrative Assistant II		1	40,536
Schedule Salary Adjustments			1,592
Section Position Total		5	\$318,776
3016 - Business Licenses and Permits			
4016 - Assistance and Licensing			
9679 Deputy Commissioner		1	\$116,688
0352 Business Consultant Supervisor		1	93,024
0352 Business Consultant Supervisor		2	73,020
0351 Senior Business Consultant		6	62,640
0350 Business Consultant		2	54,492
0308 Staff Assistant		1	67,224
0167 Manager of Revenue Collections		1	83,940
Schedule Salary Adjustments			9,795
Subsection Position Total		14	\$1,001,535
4017 - Operations Support			
0432 Supervising Clerk		1	\$68,244
0313 Assistant Commissioner		1	86,736
0310 Project Manager		1	62,868
0303 Administrative Assistant III		1	59,376
0303 Administrative Assistant III		1	56,700
Schedule Salary Adjustments			1,988
Subsection Position Total		5	\$335,912

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3016 - Business Licenses and Permits - Continued

		No.	Rate
4018 - Application Review			
0323	Administrative Assistant III-Excluded	1	\$67,224
Subsection Position Total			\$67,224
4019 - Public Way Use			
1218	Supervisor of Compensation	1	\$80,916
0308	Staff Assistant	1	64,152
0303	Administrative Assistant III	1	54,108
0192	Auditor II	1	78,264
Schedule Salary Adjustments			732
Subsection Position Total			\$278,172
Section Position Total			\$1,682,843

3017 - Hospitality Licenses and Permits

		No.	Rate
4021 - Hospitality Licensing			
9003	Criminal History Analyst	1	\$58,800
9003	Criminal History Analyst	1	53,568
2976	Executive Assistant	1	124,080
0352	Business Consultant Supervisor	1	73,020
0352	Business Consultant Supervisor	1	69,684
0351	Senior Business Consultant	1	62,640
0351	Senior Business Consultant	1	57,084
0350	Business Consultant	1	54,492
0313	Assistant Commissioner	1	101,040
Schedule Salary Adjustments			7,402
Subsection Position Total			\$661,810

4022 - Hospitality Support

		No.	Rate
1237	License Clerk in Charge	1	\$57,648
0743	Supervisor of Information Services	1	64,152
Schedule Salary Adjustments			2,304
Subsection Position Total			\$124,104
Section Position Total			\$785,914

3018 - Public Vehicle Licenses and Permits

		No.	Rate
4024 - Public Vehicle Operations			
2474	Chief Consumer Service Supervisor	1	\$93,024
0322	Special Assistant	1	93,024
0313	Assistant Commissioner	1	86,796
Schedule Salary Adjustments			2,562
Subsection Position Total			\$275,406

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3018 - Public Vehicle Licenses and Permits - Continued

Position	No.	Rate
4025 - Medallion Licensing		
3092 Program Director	1	\$84,780
1274 Public Vehicle Inspector	1	68,244
1274 Public Vehicle Inspector	1	42,456
0832 Personal Computer Operator II	1	42,888
0323 Administrative Assistant III-Excluded	1	63,276
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	71,520
0302 Administrative Assistant II	1	51,660
0302 Administrative Assistant II	1	49,344
0302 Administrative Assistant II	2	44,964
Schedule Salary Adjustments		6,714
Subsection Position Total	11	\$644,562
4026 - Vehicle Inspection		
1277 Manager of Public Vehicle Inspections	1	\$94,464
1276 Supervisor of Public Vehicle Inspectors	1	78,456
1276 Supervisor of Public Vehicle Inspectors	1	68,244
1275 Senior Public Vehicle Inspector	1	78,456
1275 Senior Public Vehicle Inspector	1	68,244
1275 Senior Public Vehicle Inspector	1	62,220
1274 Public Vehicle Inspector	1	59,376
1274 Public Vehicle Inspector	3	56,700
Schedule Salary Adjustments		1,845
Subsection Position Total	10	\$681,405
4027 - Public Passenger Chauffeur Licensing		
0432 Supervising Clerk	1	\$65,172
0302 Administrative Assistant II	1	56,700
0302 Administrative Assistant II	1	54,108
0302 Administrative Assistant II	1	42,456
Schedule Salary Adjustments		2,254
Subsection Position Total	4	\$220,690
4028 - Public Vehicle Field Investigations		
2491 Consumer Investigator II	1	\$56,124
2490 Consumer Investigator I	1	65,172
2490 Consumer Investigator I	2	48,852
1276 Supervisor of Public Vehicle Inspectors	1	68,244
1275 Senior Public Vehicle Inspector	1	62,220
Schedule Salary Adjustments		3,894
Subsection Position Total	6	\$353,358
Section Position Total	34	\$2,175,421

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No.	Rate
3021 - Enforcement and Investigations			
4031 - Business Compliance			
9679 Deputy Commissioner		1	\$125,316
6144 Engineering Technician V		1	78,456
5630 Coordinating Engineer I		1	110,352
4268 Director of Security		1	83,940
3092 Program Director		1	84,780
2492 Supervising Consumer Investigator		1	84,780
2492 Supervising Consumer Investigator		1	70,380
2492 Supervising Consumer Investigator		1	54,492
2491 Consumer Investigator II		1	68,244
2491 Consumer Investigator II		2	65,172
2491 Consumer Investigator II		2	62,220
2491 Consumer Investigator II		1	59,376
2480 Consumer Investigator I		2	56,700
2490 Consumer Investigator I		1	54,108
2490 Consumer Investigator I		1	48,852
2426 Supervising Gas Meter Inspector		1	45.15H
2425 Gas Meter Inspector		1	44.15H
1631 Law Clerk		10,000H	13.53H
1229 Supervisor of Tax and License Compliance		1	93,024
1229 Supervisor of Tax and License Compliance		1	73,752
1229 Supervisor of Tax and License Compliance		1	69,684
1229 Supervisor of Tax and License Compliance		2	66,564
1229 Supervisor of Tax and License Compliance		1	63,516
1228 Revenue Investigator II		1	82,212
1228 Revenue Investigator II		1	71,520
1228 Revenue Investigator II		1	68,244
1228 Revenue Investigator II		2	65,172
1228 Revenue Investigator II		5	58,800
1228 Revenue Investigator II		4	56,124
1228 Revenue Investigator II			51,156
1227 Revenue Investigator I		1	74,856
1227 Revenue Investigator I		4	53,568
0313 Assistant Commissioner		1	109,032
0313 Assistant Commissioner		1	78,672
0303 Administrative Assistant III		1	59,376
0302 Administrative Assistant II		1	44,964
Schedule Salary Adjustments			35,486
Subsection Position Total		49	\$3,529,310
4032 - Target Operations			
2491 Consumer Investigator II		2	\$68,244
2490 Consumer Investigator I		1	62,220
2490 Consumer Investigator I		1	54,108
1274 Public Vehicle Inspector		1	56,700
Schedule Salary Adjustments			4,373
Subsection Position Total		5	\$313,889

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3021 - Enforcement and Investigations - Continued

Position	No.	Rate
4033 - Special Investigations		
2491 Consumer Investigator II	2	\$74,856
2491 Consumer Investigator II	1	68,244
2491 Consumer Investigator II	1	65,172
2490 Consumer Investigator I	1	56,700
2490 Consumer Investigator I	1	54,108
Schedule Salary Adjustments		3,999
Subsection Position Total	6	\$397,935
Section Position Total	60	\$4,241,134

3026 - Prosecutions and Adjudications

4036 - Consumer Fraud and Protection Litigation	No.	Rate
9840 Hearing Officer	1	\$68,136
0313 Assistant Commissioner	1	77,532
0309 Coordinator of Special Projects	1	77,280
0303 Administrative Assistant III	1	68,244
0303 Administrative Assistant III	1	56,700
0302 Administrative Assistant II	1	44,964
Schedule Salary Adjustments		2,196
Subsection Position Total	6	\$395,052

4037 - Public Vehicle Litigation

4037 - Public Vehicle Litigation	No.	Rate
9840 Hearing Officer	1	\$73,752
2492 Supervising Consumer Investigator	1	73,752
0313 Assistant Commissioner	1	72,852
0309 Coordinator of Special Projects	1	77,280
0302 Administrative Assistant II	1	47,052
Schedule Salary Adjustments		3,114
Subsection Position Total	5	\$347,802

4038 - License Adjudication

4038 - License Adjudication	No.	Rate
9679 Deputy Commissioner	1	\$102,708
1646 Attorney	1	81,456
0635 Senior Programmer/Analyst	1	93,240
0323 Administrative Assistant III-Excluded	2	49,668
0308 Staff Assistant	1	57,648
Subsection Position Total	6	\$434,388
Section Position Total	17	\$1,177,242

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3027 - General Counsel and Special Prosecutions			
9844	Senior Hearing Officer	1	\$68,136
9679	Deputy Commissioner	1	109,860
2491	Consumer Investigator II	1	65,172
2491	Consumer Investigator II	1	51,156
0729	Information Coordinator	1	84,780
0313	Assistant Commissioner	1	81,456
0313	Assistant Commissioner	1	75,972
	Schedule Salary Adjustments		2,428
Section Position Total		7	\$538,960
3041 - Cable			
9845	Cable Commissioner (4)		\$20,000
9679	Deputy Commissioner	1	105,828
2491	Consumer Investigator II	1	71,520
	Schedule Salary Adjustments		270
Section Position Total		2	\$177,618
Position Total:		190	\$13,531,614
Turnover			(316,760)
Position Net Total:		190	\$13,214,854

0100 - Corporate Fund
072 - DEPARTMENT OF ENVIRONMENT

(072/1005/2005)

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$2,792,024
0015 Schedule Salary Adjustments	18,792
0020 Overtime	18,800
0030 Less Salary Savings from Unpaid Time Off	(169,902)
0039 For the Employment of Students as Trainees	3,225
0000 Personnel Services - Total*	\$2,662,939
0100 Contractual Services	
0125 Office and Building Services	\$5,998
0130 Postage	21,124
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	409,580
0148 Testing and Inspecting	5,686
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	7,857
0151 Publications and Reproduction - In House Services	23,306
0152 Advertising	4,753
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	400
0157 Rental of Equipment	36,000
0162 Repair/Maintenance of Equipment	40,752
0166 Dues, Subscriptions and Memberships	8,721
0169 Technical Meeting Costs	20,584
0178 Freight and Express Charges	2,506
0181 Mobile Communication Services	41,000
0186 Pagers	6,204
0189 Telephone - Non-Centrex Billings	450
0190 Telephone - Centrex Billing	41,000
0196 Data Circuits	960
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	12,300
0100 Contractual Services - Total*	\$689,181
0200 Travel	
0229 Transportation and Expense Allowance	\$9,019
0245 Reimbursement to Travelers	1,585
0270 Local Transportation	15,756
0200 Travel - Total*	\$26,360
0300 Commodities and Materials	
0319 Clothing	\$6,175
0340 Material and Supplies	24,615
0342 Drugs, Medicine and Chemical Materials	1,739
0348 Books and Related Material	922
0350 Stationery and Office Supplies	16,670
0300 Commodities and Materials - Total*	\$50,121

0100 - Corporate Fund
072 - Department of Environment - Continued

Appropriations	Amount
0400 Equipment	
0445 Technical and Scientific Equipment	8,425
0400 Equipment - Total*	\$8,425
9000 Specific Purpose - General	
9067 For Physical Exams	10,200
9000 Specific Purpose - General - Total*	\$10,200
9100 Specific Purpose - As Specified	
9142 Ex-Offender/Re-Entry Initiatives	\$400,000
9179 Low Income Housing Energy Assistance Program	750,000
9100 Specific Purpose - As Specified - Total*	\$1,150,000
Appropriation Total*	\$4,597,226

Positions and Salaries

Position	No.	Rate
3006 - Commissioner's Office		
4031 - Operations		
9972 Commissioner of Environment	1	\$129,312
9660 First Deputy Commissioner	1	110,364
0810 Executive Secretary II	1	60,408
0320 Assistant to the Commissioner	1	59,796
Schedule Salary Adjustments		4,288
Subsection Position Total	4	\$364,168
4032 - Government Relations & Policy		
0313 Assistant Commissioner	1	\$72,852
Subsection Position Total	1	\$72,852
Section Position Total	5	\$437,020
3027 - Urban Management-Brownsfield		
4072 - Project Management		
9679 Deputy Commissioner	1	\$99,108
2073 Environmental Engineer III	1	93,240
2073 Environmental Engineer III	1	84,516
Schedule Salary Adjustments		3,600
Subsection Position Total	3	\$280,464
Section Position Total	3	\$280,464

**0100 - Corporate Fund
072 - Department of Environment
Positions and Salaries - Continued**

Position	No.	Rate
3036 - Natural Resource-Water Quality		
4036 - Natural Resources/Operations		
9679 Deputy Commissioner	1	\$93,912
0313 Assistant Commissioner	1	80,100
Subsection Position Total	2	\$174,012
4038 - Conservation		
3092 Program Director	1	\$80,916
1912 Project Coordinator	1	70,380
Subsection Position Total	2	\$151,296
Section Position Total	4	\$325,308
3045 - Administration		
4008 - Administration		
1304 Supervisor of Personnel Services	1	\$93,024
0429 Clerk II	1	30,684
0124 Finance Officer	1	80,256
Schedule Salary Adjustments		732
Subsection Position Total	3	\$204,696
4009 - Communication/Marketing		
0635 Senior Programmer/Analyst	1	\$93,240
Subsection Position Total	1	\$93,240
Section Position Total	4	\$297,936
3061 - Energy and Air Quality		
0313 Assistant Commissioner	1	\$83,100
Section Position Total	1	\$83,100
3091 - Permitting and Enforcement		
9679 Deputy Commissioner	1	\$99,108
2083 Environmental Investigator	1	86,076
2082 Director of Environmental Inspections	1	84,780
2081 Environmental Engineer II	1	85,368
2080 Supervising Environmental Inspector	2	80,916
2080 Supervising Environmental Inspector	1	70,380
2080 Supervising Environmental Inspector	1	63,516
2077 Senior Environmental Inspector	1	74,856
2077 Senior Environmental Inspector	1	67,524
2077 Senior Environmental Inspector	1	59,376
2077 Senior Environmental Inspector	1	56,124
2074 Environmental Engineer I	1	74,124
2073 Environmental Engineer III	2	93,240
2072 Supervising Environmental Engineer	1	95,832
2007 Environmental Control Technician-Hourly	492H	17.16H
1912 Project Coordinator	1	77,280
1846 Attorney	1	82,524
Schedule Salary Adjustments		10,172
Section Position Total	18	\$1,443,795
Position Total	35	\$2,867,623
Turnover		(56,807)
Position Net Total	35	\$2,810,816

0100 - Corporate Fund
073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	15,456
0020 Overtime	115,000
0030 Less Salary Savings from Unpaid Time Off	(136,491)
0039 For the Employment of Students as Trainees	7,800
0091 Uniform Allowance	30,750
0000 Personnel Services - Total*	\$3,775,850
0100 Contractual Services	
0130 Postage	\$4,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	235,453
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,427
0151 Publications and Reproduction - In House Services	15,000
0152 Advertising	3,300
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157 Rental of Equipment	17,400
0162 Repair/Maintenance of Equipment	5,220
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	4,913
0169 Technical Meeting Costs	1,068
0181 Mobile Communication Services	28,043
0186 Pagers	156
0190 Telephone - Centrex Billing	12,000
0196 Data Circuits	3,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,200
0100 Contractual Services - Total*	\$334,380
0200 Travel	
0245 Reimbursement to Travelers	479
0200 Travel - Total*	\$479
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$70,028
0330 Food	100,000
0340 Material and Supplies	18,825
0342 Drugs, Medicine and Chemical Materials	217,186
0350 Stationery and Office Supplies	9,411
0360 Repair Parts and Material	2,093
0300 Commodities and Materials - Total*	\$417,543
Appropriation Total*	\$4,528,252

0100 - Corporate Fund
073 - Commission on Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3003 - Administration			
9973	Executive Director of Animal Care	1	\$134,124
9684	Deputy Director	1	80,904
3493	Operations Manager of Animal Control	1	73,020
1302	Administrative Services Officer II	1	77,280
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	1	65,172
Schedule Salary Adjustments			146
Section Position Total			6
			\$493,922
3005 - Animal Control			
9633	Member	8	
9632	Chairman	1	
3496	Animal Control Officer	5	64,596
3496	Animal Control Officer	1	61,692
3496	Animal Control Officer	2	56,208
3496	Animal Control Officer	3	53,628
3496	Animal Control Officer	4	51,216
3496	Animal Control Officer	5	48,924
3496	Animal Control Officer	5	46,656
3496	Animal Control Officer	2	42,516
3496	Animal Control Officer	1	38,748
3495	Supervisor of Animal Control Officers	1	77,280
3495	Supervisor of Animal Control Officers	1	59,796
3495	Supervisor of Animal Control Officers	1	57,084
Schedule Salary Adjustments			10,620
Section Position Total			31
			\$1,669,296
3010 - Animal Care			
3499	Animal Care Aide I	1	\$56,700
3499	Animal Care Aide I	2	51,660
3499	Animal Care Aide I	2	47,052
3499	Animal Care Aide I	2	44,964
3499	Animal Care Aide I	3	42,456
3499	Animal Care Aide I	1	40,932
3499	Animal Care Aide I	3	38,700
3498	Animal Care Clerk	1	40,536
3497	Animal Care Aide II	2	47,052
3497	Animal Care Aide II	1	44,964
3492	Veterinarian Assistant	3	48,852
3487	Supervisor of Animal Care Aides	1	65,172
3487	Supervisor of Animal Care Aides	1	61,584
3487	Supervisor of Animal Care Aides	1	51,156
3485	Animal Shelter Manager	1	69,684
3313	Supervising Veterinarian	1	100,692
3310	Veterinarian	1	108,528
3310	Veterinarian	1	96,468
3309	Veterinarian-Hourly	340H	44.49H
Schedule Salary Adjustments			3,808
Section Position Total			28
			\$1,526,831

2010

ANNUAL APPROPRIATION ORDINANCE

209

0100 - Corporate Fund
073 - Commission on Animal Care and Control
Positions and Salaries - Continued

Position	No.	Rate
3015 - Anti-Cruelty		
3491 Animal Control Inspector	1	\$70,884
3491 Animal Control Inspector	2	53,628
Schedule Salary Adjustments		882
Section Position Total	3	\$179,022
Position Total	:68	\$3,869,071
Turnover		
Position Net Total	:68	(110,280)
		\$3,758,791

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Licensing on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

	Amount
Appropriations	
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$60,408
0015 Schedule Salary Adjustments	2,032
0030 Less Salary Savings from Unpaid Time Off	(5,551)
0000 Personnel Services - Total*	\$56,889
0100 Contractual Services	
0130 Postage	\$343
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	93,580
0143 Court Reporting	30,000
0151 Publications and Reproduction - In House Services	541
0157 Rental of Equipment	1,590
0162 Repair/Maintenance of Equipment	498
0190 Telephone - Centrex Billing	1,500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	200
0100 Contractual Services - Total*	\$128,252
0300 Commodities and Materials	
0340 Material and Supplies	900
0300 Commodities and Materials - Total*	\$900
Appropriation Total*	\$186,041

Positions and Salaries

Position	No	Rate
3005 - Liquor License Revocation Appeals		
0308 Staff Assistant		
Schedule Salary Adjustments	1	\$60,408
Section Position Total	1	\$62,440
Position Total	1	\$62,440

**0100 - Corporate Fund
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$561,924
0015 Schedule Salary Adjustments	657
0030 Less Salary Savings from Unpaid Time Off	(51,641)
0000 Personnel Services - Total*	\$510,940
0100 Contractual Services	
0126 Office Conveniences	\$271
0130 Postage	11,633
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,016
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	100
0151 Publications and Reproduction - In House Services	8,725
0162 Repair/Maintenance of Equipment	11,838
0169 Technical Meeting Costs	495
0190 Telephone - Centrex Billing	4,200
0196 Data Circuits	950
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,200
0100 Contractual Services - Total*	\$43,428
0200 Travel	
0229 Transportation and Expense Allowance	\$236
0245 Reimbursement to Travelers	1,002
0270 Local Transportation	2,608
0200 Travel - Total*	\$3,846
0300 Commodities and Materials	
0348 Books and Related Material	\$600
0350 Stationery and Office Supplies	4,000
0300 Commodities and Materials - Total*	\$4,600
Appropriation Total*	\$562,814

**0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3005 - Administration			
9978	Executive Director	1	\$125,532
9718	Investigator-Ethics	1	72,516
3092	Program Director	1	73,020
1659	Legal Counsel-Board of Ethics	1	84,780
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1	73,752
0305	Assistant to the Director	1	62,640
Schedule Salary Adjustments			657
Section Position Total			7 \$562,581
Position Total			7 \$562,581

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation is responsible for refuse collections, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, operations and citywide recycling.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0005	\$794,005
0015 Schedule Salary Adjustments	2,120
0030 Less Salary Savings from Unpaid Time Off	(57,509)
0000 Personnel Services - Total*	\$738,616
0100 Contractual Services	
0126 Office Conveniences	\$273
0130 Postage	7,660
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	323,852
0151 Publications and Reproduction - In House Services	28,500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,649
0157 Rental of Equipment	163,918
0162 Repair/Maintenance of Equipment	5,486
0166 Dues, Subscriptions and Memberships	972
0169 Technical Meeting Costs	318
0181 Mobile Communication Services	11,813
0189 Telephone - Non-Centrex Billings	6,790
0190 Telephone - Centrex Billing	50,000
0196 Data Circuits	1,600
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	12,000
0100 Contractual Services - Total*	\$614,831
0200 Travel	
0245 Reimbursement to Travelers	578
0200 Travel - Total*	\$578
0300 Commodities and Materials	
0340 Material and Supplies	\$2,716
0348 Books and Related Material	249
0350 Stationery and Office Supplies	11,565
0300 Commodities and Materials - Total*	\$14,530
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
0900 Specific Purposes - Financial - Total*	\$540,000
Appropriation Total*	\$1,908,555

**0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No.	Rate
3004 - Departmental Administration			
4000 - Office of the Commissioner			
9981	Commissioner of Streets and Sanitation	1	\$157,092
9660	First Deputy Commissioner	1	142,332
0323	Administrative Assistant III-Excluded	1	67,224
0311	Projects Administrator	1	99,696
Subsection Position Total		4	\$466,344
4002 - Administrative Support			
0705	Director Public Affairs	1	\$116,652
0323	Administrative Assistant III-Excluded	1	62,196
0323	Administrative Assistant III-Excluded	1	52,536
0308	Staff Assistant	1	70,380
0303	Administrative Assistant III	1	68,244
Schedule Salary Adjustments			2,120
Subsection Position Total		5	\$372,128
Section Position Total		9	\$838,472
Position Total		9	\$838,472
Turnover			(42,347)
Position Net Total		9	\$796,125

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$7,082,823
0012 Contract Wage Increment - Prevailing Rate	16,470
0015 Schedule Salary Adjustments	8,968
0020 Overtime	1,000
0030 Less Salary Savings from Unpaid Time Off	(171,423)
0000 Personnel Services - Total*	\$6,937,838
0100 Contractual Services	
0130 Postage	\$7,553
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,215
0151 Publications and Reproduction - In House Services	12,000
0159 Lease Purchase Agreements for Equipment and Machinery	28,319
0162 Repair/Maintenance of Equipment	9,581
0190 Telephone - Centrex Billing	18,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,800
0100 Contractual Services - Total*	\$86,468
0200 Travel	
0229 Transportation and Expense Allowance	\$873
0270 Local Transportation	110
0200 Travel - Total*	\$983
0300 Commodities and Materials	
0319 Clothing	\$675
0340 Material and Supplies	5,820
0350 Stationery and Office Supplies	12,514
0300 Commodities and Materials - Total*	\$19,009
0400 Equipment	
0440 Machinery and Equipment	1,000
0400 Equipment - Total*	\$1,000
Appropriation Total	\$7,045,298

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3009 - Personnel/Payroll/Legal			
4011 - Legal Services			
0323 Administrative Assistant III-Excluded		1	\$52,536
0313 Assistant Commissioner		1	96,960
Schedule Salary Adjustments			1,359
Subsection Position Total		2	\$150,855
4013 - Administrative/Personnel Services			
9528 Laborer-(BOE)		2,040H	\$35.20H
7975 Tree Trimmer		20,400H	31.57H
7633 Hoisting Engineer		8,160H	43.80H
7183 Motor Truck Driver		24,480H	32.95H
6324 Sanitation Laborer		95,880H	30.68H
1342 Senior Personnel Assistant		1	71,520
0381 Director of Administration II		1	93,024
0320 Assistant to the Commissioner		1	67,224
Schedule Salary Adjustments			1,098
Subsection Position Total		3	\$5,054,324
4014 - Payroll Services			
0320 Assistant to the Commissioner		1	\$77,280
0313 Assistant Commissioner		1	103,740
0309 Coordinator of Special Projects		1	84,780
0175 Field Payroll Auditor		1	71,520
0175 Field Payroll Auditor		1	68,244
Schedule Salary Adjustments			1,477
Subsection Position Total		5	\$407,041
Section Position Total		10	\$5,612,220

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division
Positions and Salaries - Continued

Position	No.	Rate
3010 - Financial Administration		
4015 - Accounting Services		
9679 Deputy Commissioner	1	\$124,512
1811 Storekeeper	1	47,052
1576 Chief Voucher Expediter	1	80,916
0383 Director of Administrative Services	1	88,812
0308 Staff Assistant	1	60,408
0190 Accounting Technician II	1	51,660
Subsection Position Total	6	\$453,360
4016 - Contract Services		
1481 Contract Review Specialist I	1	\$65,172
0345 Contracts Coordinator	1	63,516
0320 Assistant to the Commissioner	1	80,916
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		1,524
Subsection Position Total	4	\$268,776
4017 - Management Information Systems		
7975 Tree Trimmer	1	\$31.57H
1142 Senior Operations Analyst	1	78,264
0601 Director of Information Systems	1	117,276
0320 Assistant to the Commissioner	1	80,916
0124 Finance Officer	1	80,256
Subsection Position Total	5	\$421,115
4018 - Community Outreach		
3092 Program Director	1	\$88,812
0320 Assistant to the Commissioner	1	89,436
0309 Coordinator of Special Projects	1	73,752
0308 Staff Assistant	1	70,380
0303 Administrative Assistant III	1	68,244
Schedule Salary Adjustments		3,510
Subsection Position Total	5	\$394,134
Section Position Total	20	\$1,537,385
Position Total	30	\$7,149,605
Turnover		(57,814)
Position Net Total	30	\$7,091,791

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$88,832,084
0012 Contract Wage Increment - Prevailing Rate	423,260
0015 Schedule Salary Adjustments	98,146
0020 Overtime	1,455,953
0030 Less Salary Savings from Unpaid Time Off	(4,298,195)
0038 Work Study/Co-Op Education	15,000
0000 Personnel Services - Total*	\$86,526,248
0100 Contractual Services	
0126 Office Conveniences	\$3,800
0130 Postage	5,280
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	107,200
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	7,741
0151 Publications and Reproduction - In House Services	21,720
0157 Rental of Equipment	85,240
0159 Lease Purchase Agreements for Equipment and Machinery	17,280
0160 Repair or Maintenance of Property	2,694
0162 Repair/Maintenance of Equipment	29,820
0181 Mobile Communication Services	18,924
0185 Waste Disposal Services	42,259,993
0188 Vehicle Tracking Service	370,405
0189 Telephone - Non-Centrex Billings	600
0190 Telephone - Centrex Billing	90,000
0196 Data Circuits	29,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	13,200
0100 Contractual Services - Total*	\$43,062,897
0200 Travel	
0229 Transportation and Expense Allowance	\$122,850
0245 Reimbursement to Travelers	1,000
0200 Travel - Total*	\$123,850
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$23,850
0319 Clothing	94,500
0340 Material and Supplies	58,875
0350 Stationery and Office Supplies	57,926
0300 Commodities and Materials - Total*	\$235,151
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	68,300
0400 Equipment - Total*	\$68,300
Appropriation Total*	\$130,016,446

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3042 - Sanitation Administration			
4030 - Executive Direction			
9679	Deputy Commissioner	1	\$129,096
8184	General Superintendent	1	113,208
0390	General Superintendent of Administration	1	117,696
0308	Staff Assistant	1	63,276
	Schedule Salary Adjustments		292
Subsection Position Total		4	\$423,568
4031 - Administrative Services			
8185	Assistant General Superintendent	1	\$102,060
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	63,276
Subsection Position Total		3	\$229,488
4033 - Financial Controls			
0431	Clerk IV	1	\$54,108
0383	Director of Administrative Services	1	111,996
0320	Assistant to the Commissioner	1	80,916
Subsection Position Total		3	\$247,020
Section Position Total		10	\$900,076
3043 - General Support			
4040 - Property Control			
6324	Sanitation Laborer	2	\$30.68H
Subsection Position Total		2	\$125,174
Section Position Total		2	\$125,174

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

Position	No.	Rate
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
8185 Assistant General Superintendent	1	\$106,884
8185 Assistant General Superintendent	1	93,024
8176 Assistant Division Superintendent	1	88,812
8175 Division Superintendent	1	113,448
8175 Division Superintendent	1	98,712
8173 Ward Superintendent	3	113,448
8173 Ward Superintendent	1	111,996
8173 Ward Superintendent	1	107,952
8173 Ward Superintendent	3	106,884
8173 Ward Superintendent	5	102,060
8173 Ward Superintendent	2	97,416
8173 Ward Superintendent	1	93,912
8173 Ward Superintendent	3	93,024
8173 Ward Superintendent	1	90,252
8173 Ward Superintendent	7	88,812
8173 Ward Superintendent	1	85,020
8173 Ward Superintendent	4	83,940
8173 Ward Superintendent	2	80,112
8173 Ward Superintendent	7	76,512
8173 Ward Superintendent	1	76,212
8173 Ward Superintendent	4	73,020
8173 Ward Superintendent	4	69,684
7152 Refuse Collection Coordinator	14	86,076
7152 Refuse Collection Coordinator	1	82,212
7152 Refuse Collection Coordinator	2	78,456
7152 Refuse Collection Coordinator	5	74,856
7152 Refuse Collection Coordinator	2	71,520
7152 Refuse Collection Coordinator	21	68,244
7152 Refuse Collection Coordinator	4	65,172
7152 Refuse Collection Coordinator	1	51,156
0416 Ward Clerk	8	59,376
0416 Ward Clerk	1	56,700
0416 Ward Clerk	4	54,108
0416 Ward Clerk	11	51,660
0416 Ward Clerk	6	49,344
0416 Ward Clerk	7	47,052
0416 Ward Clerk	8	44,964
0416 Ward Clerk	1	42,456
0416 Ward Clerk	8	35,280
0304 Assistant to Commissioner	1	93,024
Schedule Salary Adjustments		96,819
Subsection Position Total	160	\$11,458,047
4025 - Refuse Collection		
6324 Sanitation Laborer	89,760H	\$30.68H
6324 Sanitation Laborer	550	30.68H
6324 Sanitation Laborer	1	30.65H
6324 Sanitation Laborer	2,040H	21.48H
6324 Sanitation Laborer	3	21.48H
Subsection Position Total	554	\$37,414,600

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position	No.	Rate
4026 - Recycling & Compost Collection		
7184 Pool Motor Truck Driver	21	\$32.95H
7184 Pool Motor Truck Driver	118,320H	26.36H
7183 Motor Truck Driver	2	33.44H
7183 Motor Truck Driver	11	32.95H
6324 Sanitation Laborer	32	30.68H
6324 Sanitation Laborer	122,400H	24.54H
6324 Sanitation Laborer	1	24.54H
6324 Sanitation Laborer	1	21.48H
3092 Program Director	1	84,780
2976 Executive Assistant	1	105,828
1912 Project Coordinator	1	67,224
0309 Coordinator of Special Projects	1	89,436
Subsection Position Total	72	\$10,853,961
Section Position Total	786	\$59,726,608

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical			
0303 Administrative Assistant III	1	\$59,376	
Schedule Salary Adjustments			1,035
Subsection Position Total	1	\$60,411	
Section Position Total	1	\$60,411	

3401 - MTD Allocation

7185 Foreman of Motor Truck Drivers	7	\$34.76H
7184 Pool Motor Truck Driver	63	32.95H
7184 Pool Motor Truck Driver	13,600H	29.66H
7184 Pool Motor Truck Driver	40,800H	26.36H
7184 Pool Motor Truck Driver	2	26.36H
7183 Motor Truck Driver	1	33.53H
7183 Motor Truck Driver	19	33.44H
7183 Motor Truck Driver	329	32.95H
7126 Chief Dispatcher	1	106,884
7124 Equipment Dispatcher	1	33.53H
Section Position Total	423	\$29,972,062
Position Total:	1,222	\$90,784,331
Turnover		(1,854,101)
Position Net Total	1,222	\$88,930,230

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$6,542,628
0012 Contract Wage Increment - Prevailing Rate	32,451
0015 Schedule Salary Adjustments	10,338
0020 Overtime	5,500
0030 Less Salary Savings from Unpaid Time Off	(271,315)
0000 Personnel Services - Total*	\$6,319,602
0100 Contractual Services	
0151 Publications and Reproduction - In House Services	\$22,000
0157 Rental of Equipment	11,844
0159 Lease Purchase Agreements for Equipment and Machinery	5,645
0162 Repair/Maintenance of Equipment	5,782
0169 Technical Meeting Costs	623
0181 Mobile Communication Services	40,007
0190 Telephone - Centrex Billing	40,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,300
0100 Contractual Services - Total*	\$127,201
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$282
0319 Clothing	4,346
0340 Material and Supplies	104,029
0350 Stationery and Office Supplies	4,123
0300 Commodities and Materials - Total*	\$112,780
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	4,511
0400 Equipment - Total*	\$4,511
Appropriation Total:	\$6,564,094

Positions and Salaries

Position	No.	Rate
3071 - Administration		
4170 - Administration and General Support		
9679 Deputy Commissioner	1	\$125,316
1302 Administrative Services Officer II	1	84,780
0430 Clerk III	1	42,888
0323 Administrative Assistant III-Excluded	1	55,044
0309 Coordinator of Special Projects	1	77,280
Schedule Salary Adjustments		4,755
Subsection Position Total	5	\$390,063

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control
Positions and Salaries - Continued

3071 - Administration - Continued

Position		No.	Rate
4171 - Code Enforcement			
2383	Supervising Sanitarian	1	\$67,224
2382	Sanitarian I	3	54,108
2382	Sanitarian I	1	51,156
2381	Sanitarian II	1	68,244
2381	Sanitarian II	1	65,172
Schedule Salary Adjustments			2,453
Subsection Position Total			7
Section Position Total			12
			\$416,573
			\$806,636

3072 - Vector Control

4173 - Vector Services			
8176	Assistant Division Superintendent	1	\$102,060
7184	Pool Motor Truck Driver	18,360H	26.36H
6324	Sanitation Laborer	20	30.68H
6324	Sanitation Laborer	18,360H	24.54H
0313	Assistant Commissioner	1	100,596
Schedule Salary Adjustments			3,015
Subsection Position Total			22
			\$2,391,939

4174 - Containerization

4174 - Containerization			
7183	Motor Truck Driver	6	\$32.95H
6324	Sanitation Laborer	17	30.68H
0303	Administrative Assistant III	1	59.376
Schedule Salary Adjustments			115
Subsection Position Total			24
			\$1,526,781
Section Position Total			46
			\$3,918,720

3074 - Dead Animal Recovery

3074 - Dead Animal Recovery			
7183	Motor Truck Driver	1	\$33.44H
6324	Sanitation Laborer	2	30.68H
Section Position Total			3
			\$193,392

3402 - MTD Allocation

3402 - MTD Allocation			
7183	Motor Truck Driver	1	\$33.44H
7183	Motor Truck Driver	25	32.95H
Section Position Total			26
			\$1,748,668

Position Total		87	\$6,667,416
Turnover			(114,450)
Position Net Total			\$6,552,966

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$24,648,057
0012 Contract Wage Increment - Prevailing Rate	159,255
0015 Schedule Salary Adjustments	3,145
0020 Overtime	42,500
0030 Less Salary Savings from Unpaid Time Off	(1,119,676)
0000 Personnel Services - Total*	\$23,733,281
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,470
0151 Publications and Reproduction - In House Services	10,000
0157 Rental of Equipment	1,418,803
0162 Repair/Maintenance of Equipment	13,062
0166 Dues, Subscriptions and Memberships	2,068
0169 Technical Meeting Costs	1,831
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	300
0100 Contractual Services - Total*	\$1,646,534
0200 Travel	
0229 Transportation and Expense Allowance	18,900
0200 Travel - Total*	\$18,900
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$376
0319 Clothing	30,001
0340 Material and Supplies	103,148
0341 Chemicals	240,560
0350 Stationery and Office Supplies	4,850
0360 Repair Parts and Material	2,910
0362 Paints and Painting Supplies	300,125
0300 Commodities and Materials - Total*	\$681,970
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$10,670
0423 Communication Devices	11,883
0400 Equipment - Total*	\$22,553
Appropriation Total*	\$26,103,238

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3302 - Radio Service and Dispatch		
7183 Motor Truck Driver	1	\$32.95H
7127 Equipment Dispatcher-In Charge	2	34.68H
7124 Equipment Dispatcher	9	33.53H
7118 Dispatch Clerk I/C	1	56,700
7102 Dispatch Clerk	1	59,376
7102 Dispatch Clerk	1	56,700
7102 Dispatch Clerk	1	54,108
7102 Dispatch Clerk	1	49,344
7102 Dispatch Clerk	1	47,052
7102 Dispatch Clerk	1	46,596
7102 Dispatch Clerk	1	44,520
Section Position Total	20	\$1,238,719
3320 - Equipment Support Services		
7635 Foreman of Hoisting Engineers	1	\$49.10H
7633 Hoisting Engineer	16,320H	45.10H
7633 Hoisting Engineer	10	45.10H
7633 Hoisting Engineer	22	43.80H
7633 Hoisting Engineer	2	41.25H
7183 Motor Truck Driver	1	33.44H
7183 Motor Truck Driver	1	32.95H
Section Position Total	37	\$4,025,716
3325 - Field Operations		
4328 - Neighborhood Commercial Strip Cleaning		
6324 Sanitation Laborer	20,400H	\$30.68H
6324 Sanitation Laborer	216,299H	21.48H
Subsection Position Total		\$5,271,975
4329 - Inspections and Surveys		
0311 Projects Administrator	1	\$80,904
Subsection Position Total	1	\$80,904
Section Position Total	1	\$5,352,879

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position	No	Rate
3335 - Graffiti Blasters Program		
4340 - Graffiti Removal		
8164 District Supervisor-Graffiti Removal Services	1	\$103,632
7633 Hoisting Engineer	11,390H	45.10H
7633 Hoisting Engineer	10	45.10H
7633 Hoisting Engineer	7	43.80H
7633 Hoisting Engineer	1	41.25H
7152 Refuse Collection Coordinator	1	86,076
7152 Refuse Collection Coordinator	1	74,856
6324 Sanitation Laborer	6	31.79H
6324 Sanitation Laborer	7	30.68H
1302 Administrative Services Officer II	1	78,420
0313 Assistant Commissioner	1	111,420
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments	511	
Subsection Position Total	38	\$3,552,906
4341 - Graffiti Painting		
6324 Sanitation Laborer	3	\$31.79H
6324 Sanitation Laborer	10	30.68H
4634 Painter	2,040H	38.00H
4634 Painter	14	38.00H
Subsection Position Total	27	\$1,983,227
Section Position Total	65	\$5,536,133
3390 - Field Operations		
8244 Foreman of Laborers	5	\$36.10H
8243 General Foreman of Laborers	1	39.59H
8185 Assistant General Superintendent	1	106,884
8185 Assistant General Superintendent	2	84,780
7185 Foreman of Motor Truck Drivers	1	34.76H
7183 Motor Truck Driver	2	33.44H
7183 Motor Truck Driver	12	32.95H
7152 Refuse Collection Coordinator	1	86,076
7152 Refuse Collection Coordinator	1	74,856
6324 Sanitation Laborer	1	31.79H
6324 Sanitation Laborer	57	30.68H
6324 Sanitation Laborer	1	30.65H
6324 Sanitation Laborer	142,800H	21.48H
1327 Supervisor of Personnel Administration	1	93,024
0390 General Superintendent of Administration	1	111,996
Schedule Salary Adjustments	2,634	
Section Position Total	87	\$8,870,167
Position Total	210	\$25,023,614
Turnover		(372,412)
Position Net Total	210	\$24,651,202

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$12,851,694
0012 Contract Wage Increment - Prevailing Rate	47,039
0015 Schedule Salary Adjustments	7,437
0020 Overtime	299,938
0030 Less Salary Savings from Unpaid Time Off	(667,814)
0000 Personnel Services - Total*	\$12,538,294
0100 Contractual Services	
0126 Office Conveniences	\$2,370
0130 Postage	264
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	468,835
0151 Publications and Reproduction - In House Services	4,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157 Rental of Equipment	466,570
0159 Lease Purchase Agreements for Equipment and Machinery	3,576
0160 Repair or Maintenance of Property	1,018
0162 Repair/Maintenance of Equipment	6,350
0181 Mobile Communication Services	89,036
0188 Vehicle Tracking Service	57,150
0190 Telephone - Centrex Billing	22,000
0196 Data Circuits	8,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,200
0100 Contractual Services - Total*	\$1,135,192
0200 Travel	
0229 Transportation and Expense Allowance	\$45,000
0245 Reimbursement to Travelers	2,183
0200 Travel - Total*	\$47,183
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$2,813
0319 Clothing	9,900
0340 Material and Supplies	34,827
0345 Apparatus and Instruments	757
0350 Stationery and Office Supplies	11,000
0360 Repair Parts and Material	42,874
0361 Building Materials and Supplies	2,823
0362 Paints and Painting Supplies	1,552
0363 Structural Steels, Iron and Other Related Materials	558
0300 Commodities and Materials - Total*	\$107,104

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry - Continued

Appropriations	Amount
0400 Equipment	
0423 Communication Devices	\$5,039
0440 Machinery and Equipment	850
0400 Equipment - Total*	\$5,889
Appropriation Total:	\$13,833,662

Department Total	\$185,471,293
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Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner	1	\$129,336
0809 Executive Secretary I	1	43,656
0665 Senior Data Entry Operator	1	49,344
0664 Data Entry Operator	1	44,964
0664 Data Entry Operator	1	42,888
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	68,244
Schedule Salary Adjustments		3,203
Subsection Position Total	7	\$455,387
Section Position Total	7	\$455,387

3128 - Forestry - Support

4047 - Operational Support	1	\$106,884
8185 Assistant General Superintendent	1	\$106,884
7975 Tree Trimmer	14,280H	31.57H
7975 Tree Trimmer	13	31.57H
7946 Senior City Forester	2	78,264
7945 City Forester	2	71,604
7927 Assistant Superintendent of Forestry	1	82,212
7916 Forestry Supervisor	3	86,076
7916 Forestry Supervisor	3	74,856
Schedule Salary Adjustments		4,234
Subsection Position Total	25	\$2,263,918

4051 - Wood Disposal	2	\$31.57H
7975 Tree Trimmer	2	\$31.57H
Subsection Position Total	2	\$128,806

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry
Positions and Salaries - Continued

3128 - Forestry - Support - Continued

Position	No.	Rate
4056 - Training & Safety		
7975 Tree Trimmer	1	\$31.57H
3063 Training Agent I (Per Agreement)	3	32.57H
3062 Training Agent II	1	86,076
3061 Training Agent I	1	78,456
3061 Training Agent I	1	71,520
Subsection Position Total	7	\$499,783
Section Position Total	34	\$2,892,507

3136 - Forestry Operations

Position	No.	Rate
4063 - Tree Trimming		
7975 Tree Trimmer	47	\$31.57H
7975 Tree Trimmer	1	30.68H
Subsection Position Total	48	\$3,089,519

4067 - Disposal of Non-Parkway Debris

Position	No.	Rate
7975 Tree Trimmer	13	\$31.57H
7183 Motor Truck Driver	6	32.95H
Subsection Position Total	19	\$1,240,544
Section Position Total	67	\$4,330,063

3137 - Tree Removal

Position	No.	Rate
7975 Tree Trimmer	20,400H	\$31.57H
7975 Tree Trimmer	18	31.57H
7927 Assistant Superintendent of Forestry	1	94,464
7183 Motor Truck Driver	6	33.53H
7183 Motor Truck Driver	10,200H	32.95H
Section Position Total	25	\$2,644,239

3406 - MTD Allocation

Position	No.	Rate
7185 Foreman of Motor Truck Drivers	3	\$34.76H
7183 Motor Truck Driver	3	33.44H
7183 Motor Truck Driver	35	32.95H
Section Position Total	41	\$2,770,014

Position Total	174	\$13,092,210
Turnover		
Position Net Total	174	\$12,859,131

Department Position Total	1,732	\$143,555,648
Turnover		
Department Position Net Total	1,732	\$140,881,445

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, the department is responsible for installation and maintenance of all street signs and pavement markings in the city.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$2,558,939
0015 Schedule Salary Adjustments	12,197
0030 Less Salary Savings from Unpaid Time Off	(143,269)
0000 Personnel Services - Total*	\$2,427,867
0100 Contractual Services	
0130 Postage	\$2,839
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	404,939
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,210
0151 Publications and Reproduction - In House Services	40,000
0157 Rental of Equipment	61,919
0160 Repair or Maintenance of Property	7,761
0162 Repair/Maintenance of Equipment	17,813
0166 Dues, Subscriptions and Memberships	8,956
0169 Technical Meeting Costs	2,994
0178 Freight and Express Charges	600
0181 Mobile Communication Services	20,000
0188 Vehicle Tracking Service	102,306
0190 Telephone - Centrex Billing	24,200
0191 Telephone - Relocations of Phone Lines	1,500
0196 Data Circuits	717
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	9,600
0100 Contractual Services - Total*	\$707,354
0200 Travel	
0245 Reimbursement to Travelers	\$3,557
0270 Local Transportation	11,204
0200 Travel - Total*	\$14,761
0300 Commodities and Materials	
0340 Material and Supplies	\$3,844
0350 Stationery and Office Supplies	6,352
0300 Commodities and Materials - Total*	\$10,196
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
0900 Specific Purposes - Financial - Total*	\$1,890,000
Appropriation Total*	\$5,050,178

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3201 - General Support			
9984	Commissioner of Transportation	1	\$157,092
9813	Managing Deputy Commissioner	1	138,492
9660	First Deputy Commissioner	1	149,448
0809	Executive Secretary I	1	39,360
0320	Assistant to the Commissioner	1	70,380
0303	Administrative Assistant III	1	59,376
0303	Administrative Assistant III Schedule Salary Adjustments	2	54,108 4,043
Section Position Total		8	\$726,407
3202 - Project Controls			
6145	Engineering Technician VI	1	\$94,464
5636	Assistant Project Director	1	105,828
5633	Project Director	1	111,420
5614	Civil Engineer IV	1	93,240
5613	Civil Engineer III	2	85,368
Section Position Total		6	\$575,688
3203 - Safety			
0309	Coordinator of Special Projects	1	\$77,280
0308	Staff Assistant	1	73,752
0303	Administrative Assistant III Schedule Salary Adjustments	1	54,108 1,986
Section Position Total		3	\$207,126
3204 - Public Information			
3898	Community Services Representative	1	\$71,520
0431	Clerk IV	1	54,108
0313	Assistant Commissioner	1	107,952
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		4,155
Section Position Total		5	\$384,195
3205 - Intergovernmental Support			
0313	Assistant Commissioner	1	\$111,012
0304	Assistant to Commissioner Schedule Salary Adjustments	1	93,024 2,013
Section Position Total		2	\$206,049

**0100 - Corporate Fund
084 - Chicago Department of Transportation
1105 - Office of the Commissioner / 2105 - Commissioner's Office
Positions and Salaries - Continued**

Position		No.	Rate
3206 - Information Technology			
0665	Senior Data Entry Operator	9,100H	\$17.67H
0625	Chief Programmer/Analyst	1	110,352
0601	Director of Information Systems	1	104,448
0323	Administrative Assistant III-Excluded	1	52,536
0308	Staff Assistant	1	67,224
0303	Administrative Assistant III	1	54,108
Section Position Total		5	\$549,465
Position Total		29	\$2,648,930
Turnover			(77,794)
Position Net Total		29	\$2,571,136

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$4,515,888
0012 Contract Wage Increment - Prevailing Rate	1,436
0015 Schedule Salary Adjustments	21,506
0030 Less Salary Savings from Unpaid Time Off	(254,148)
0039 For the Employment of Students as Trainees	18,750
0000 Personnel Services - Total*	\$4,303,432
0100 Contractual Services	
0130 Postage	\$5,610
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	222,370
0149 For Software Maintenance and Licensing	10,940
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,760
0151 Publications and Reproduction - In House Services	8,000
0152 Advertising	1,359
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,820
0157 Rental of Equipment	17,161
0160 Repair or Maintenance of Property	9,000
0162 Repair/Maintenance of Equipment	47,594
0169 Technical Meeting Costs	4,730
0171 Miscellaneous Supplies	600
0178 Freight and Express Charges	743
0181 Mobile Communication Services	20,000
0190 Telephone - Centrex Billing	38,200
0191 Telephone - Relocations of Phone Lines	1,000
0196 Data Circuits	4,480
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	17,300
0100 Contractual Services - Total*	\$412,667
0200 Travel	
0245 Reimbursement to Travelers	\$1,464
0270 Local Transportation	611
0200 Travel - Total*	\$2,075
0300 Commodities and Materials	
0340 Material and Supplies	\$30,598
0348 Books and Related Material	4,885
0350 Stationery and Office Supplies	19,590
0300 Commodities and Materials - Total*	\$55,073
Appropriation Total*	\$4,773,247

**0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No.	Rate
3215 - General Support			
9679 Deputy Commissioner		1	\$122,940
0430 Clerk III		1	49,344
0313 Assistant Commissioner		1	115,368
0308 Staff Assistant		1	60,408
Schedule Salary Adjustments			1,793
Section Position Total		4	\$349,853
3216 - Finance			
4214 - Accounting			
1301 Administrative Services Officer I		1	\$57,648
0431 Clerk IV		1	51,660
0120 Supervisor of Accounting		1	95,832
0103 Accountant III		1	78,264
0102 Accountant II		1	71,604
Schedule Salary Adjustments			3,472
Subsection Position Total		5	\$358,480
4215 - Accounts Payable			
1572 Chief Contract Expediter		1	\$70,380
0431 Clerk IV		1	59,376
0431 Clerk IV		1	51,660
0431 Clerk IV		1	49,344
0303 Administrative Assistant III		1	54,108
0302 Administrative Assistant II		1	59,376
Schedule Salary Adjustments			1,833
Subsection Position Total		6	\$346,077
4216 - Financial Management			
1179 Manager of Finance		1	\$95,808
0383 Director of Administrative Services		2	111,996
0381 Director of Administration II		1	97,416
0309 Coordinator of Special Projects		1	66,564
0302 Administrative Assistant II		1	54,108
0302 Administrative Assistant II		1	47,052
0118 Director of Finance		1	116,400
Schedule Salary Adjustments			1,950
Subsection Position Total		8	\$703,290

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

Position	No.	Rate:
4217 - Records and Estimates		
9532 Stores Laborer	1	\$35.20H
5615 Civil Engineer V	1	101,928
5615 Civil Engineer V	1	88,392
5614 Civil Engineer IV	2	93,240
5614 Civil Engineer IV	1	80,976
5613 Civil Engineer III	1	85,368
1912 Project Coordinator	1	73,752
1179 Manager of Finance	1	111,996
0832 Personal Computer Operator II	1	44,964
0432 Supervising Clerk	1	62,220
0431 Clerk IV	1	54,108
0431 Clerk IV	1	47,052
0303 Administrative Assistant III	1	62,220
0302 Administrative Assistant II	1	54,108
0190 Accounting Technician II	1	54,108
Schedule Salary Adjustments		8,996
Subsection Position Total	16	\$1,188,476
Section Position Total	35	\$2,596,323

3217 - Contracts

1814 Director of Warehouse Operations	1	\$66,564
1572 Chief Contract Expediter	1	73,752
1302 Administrative Services Officer II	1	73,752
0383 Director of Administrative Services	1	111,996
0380 Director of Administration I	1	88,812
0345 Contracts Coordinator	1	106,884
0303 Administrative Assistant III	1	56,700
0302 Administrative Assistant II	1	59,376
0302 Administrative Assistant II	1	54,108
0190 Accounting Technician II	1	59,376
0124 Finance Officer	1	80,256
0123 Fiscal Administrator	1	93,912
Schedule Salary Adjustments		2,050
Section Position Total	12	\$927,538

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

Position	No.	Rate
3218 - Human Resources		
4218 - Personnel		
1304 Supervisor of Personnel Services	1	\$88,812
1302 Administrative Services Officer II	1	84,780
1301 Administrative Services Officer I	1	54,492
0380 Director of Administration I	1	80,916
0313 Assistant Commissioner	1	99,696
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		1,412
Subsection Position Total	7	\$528,164
4219 - Payroll		
1342 Senior Personnel Assistant	1	\$62,220
0164 Supervising Timekeeper	2	57,648
0164 Supervising Timekeeper	1	50,160
Subsection Position Total	4	\$227,676
4220 - Return to Work		
9539 Cement Mixer		\$35.20H
9464 Asphalt Helper		35.20H
9411 Construction Laborer		35.20H
8263 Sign Hanger		16.93H
7633 Hoisting Engineer		41.25H
7183 Motor Truck Driver		32.95H
6137 Field Service Specialist II		46,596
4634 Painter		38.00H
0417 District Clerk		35,280
0301 Administrative Assistant I		32,172
Subsection Position Total	11	\$755,840
Section Position Total	11	\$755,840
Position Total	62	\$4,629,554
Turnover		(92,160)
Position Net Total	62	\$4,537,394

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$3,090,535
0012 Contract Wage Increment - Prevailing Rate	23,119
0015 Schedule Salary Adjustments	14,248
0020 Overtime	900
0030 Less Salary Savings from Unpaid Time Off	(257,178)
0000 Personnel Services - Total*	\$2,871,624
0100 Contractual Services	
0130 Postage	\$570
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0149 For Software Maintenance and Licensing	9,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	761
0157 Rental of Equipment	7,920
0160 Repair or Maintenance of Property	7,104
0161 Operation, Repair or Maintenance of Facilities	5,400
0162 Repair/Maintenance of Equipment	18,162,978
0181 Mobile Communication Services	13,000
0188 Vehicle Tracking Service	3,780
0190 Telephone - Centrex Billing	20,400
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	9,300
0100 Contractual Services - Total*	\$18,280,213
0200 Travel	
0229 Transportation and Expense Allowance	27,000
0200 Travel - Total*	\$27,000
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$1,766
0319 Clothing	1,545
0340 Material and Supplies	782,175
0350 Stationery and Office Supplies	3,567
0362 Paints and Painting Supplies	50,000
0370 Small Tools - Less Than or Equal to \$ 10.00/Unit	2,300
0300 Commodities and Materials - Total*	\$841,353
Appropriation Total*	\$22,020,190

**0100 - Corporate Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No.	Rate
3265 - Program Support			
9679 Deputy Commissioner		1	\$109,944
8283 First Assistant Superintendent Sign Division		1	97,416
0431 Clerk IV		1	59,376
0417 District Clerk		1	51,660
0313 Assistant Commissioner		1	109,308
0303 Administrative Assistant III		1	59,376
0303 Administrative Assistant III		1	56,700
0302 Administrative Assistant II		1	54,108
Schedule Salary Adjustments			1,035
Section Position Total		8	\$598,923
3266 - Standard Sign Production			
8267 Foreman of Sign Shop		1	\$35.64H
6605 Blacksmith		1	41.47H
4656 Sign Painter		5	31.74H
Section Position Total		7	\$481,053
3267 - Sign Installation			
9534 Laborer		3	\$35.20H
8265 Foreman of Sign Hangers		1	29.06H
8263 Sign Hanger		16	28.21H
8263 Sign Hanger		1	16.93H
8244 Foreman of Laborers		1	36.10H
6295 Traffic Maintenance Supervisor		1	78,456
6139 Field Supervisor		2	94,464
6139 Field Supervisor		1	90,192
6138 Field Service Specialist III		1	71,520
6137 Field Service Specialist II		1	65,172
6137 Field Service Specialist II		1	59,376
6135 Field Service Director		1	102,060
Schedule Salary Adjustments			13,213
Section Position Total		30	\$1,972,578
3268 - Red Light Cameras			
0306 Assistant Director		1	\$121,644
Section Position Total		1	\$121,644
Position Total		46	\$3,174,198
Turnover			(69,415)
Position Net Total		46	\$3,104,783

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	10,188
0020 Overtime	14,600
0030 Less Salary Savings from Unpaid Time Off	(267,615)
0039 For the Employment of Students as Trainees	17,750
0050 Stipends	98,292
0000 Personnel Services - Total*	\$4,544,259
0100 Contractual Services	
0130 Postage	\$10,372
0138 For Professional Services for Information Technology Maintenance	50,000
0139 For Professional Services for Information Technology Development	21,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,070,403
0149 For Software Maintenance and Licensing	23,751
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	2,990
0151 Publications and Reproduction - In House Services	20,000
0152 Advertising	13,645
0153 Promotions	1,606
0157 Rental of Equipment	57,858
0162 Repair/Maintenance of Equipment	33,760
0166 Dues, Subscriptions and Memberships	12,381
0169 Technical Meeting Costs	11,109
0178 Freight and Express Charges	1,500
0181 Mobile Communication Services	11,000
0190 Telephone - Centrex Billing	30,000
0191 Telephone - Relocations of Phone Lines	1,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,900
0100 Contractual Services - Total*	\$1,376,275
0200 Travel	
0229 Transportation and Expense Allowance	\$5,405
0245 Reimbursement to Travelers	8,626
0270 Local Transportation	750
0200 Travel - Total*	\$14,781
0300 Commodities and Materials	
0340 Material and Supplies	\$30,636
0345 Apparatus and Instruments	4,414
0348 Books and Related Material	6,649
0350 Stationery and Office Supplies	10,378
0300 Commodities and Materials - Total*	\$52,077
9000 Specific Purpose - General	
9041 For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	2,000
9000 Specific Purpose - General - Total*	\$2,000
Appropriation Total*	\$5,989,392

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3245 - General Support			
9679 Deputy Commissioner		1	\$122,940
0810 Executive Secretary II		1	67,224
0322 Special Assistant		1	104,772
0309 Coordinator of Special Projects		1	80,916
0308 Staff Assistant		1	54,492
Section Position Total		5	\$430,344
3246 - Capital Programming			
5632 Coordinating Engineer II		1	\$98,712
2905 Coordinator of Grants Management		1	71,520
1912 Project Coordinator		1	67,224
1441 Coordinating Planner I		2	96,768
1441 Coordinating Planner I		2	95,832
1441 Coordinating Planner I		1	92,064
1441 Coordinating Planner I		1	81,708
1440 Coordinating Planner II		1	103,740
1404 City Planner IV		1	78,264
0311 Projects Administrator		1	112,332
0311 Projects Administrator		1	94,264
0310 Project Manager		1	105,996
0310 Project Manager		1	105,828
0303 Administrative Assistant III		1	56,700
Schedule Salary Adjustments			1,973
Section Position Total		16	\$1,455,525
3247 - Maps and Plats			
5776 Superintendent of Maps		1	\$88,812
5747 Cartographer III		1	65,172
5747 Cartographer III		1	54,108
5615 Civil Engineer V		2	101,928
5613 Civil Engineer III		1	77,496
1440 Coordinating Planner II		1	102,024
0665 Senior Data Entry Operator		1	40,932
0613 GIS Manager		1	98,712
0310 Project Manager		1	100,692
0302 Administrative Assistant II		1	51,660
Schedule Salary Adjustments			3,098
Section Position Total		11	\$886,562

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development
Positions and Salaries - Continued

Position	No.	Rate
3248 - Neighborhood Enhancement and Sustainable Development		
4248 - Streetscape		
7946 Senior City Forester	1	\$78,264
7946 Senior City Forester	1	74,124
6145 Engineering Technician VI	1	94,464
5633 Project Director	1	110,112
3092 Program Director	1	84,780
Schedule Salary Adjustments		3,696
Subsection Position Total	5	\$445,440
4252 - Aldermanic Menu and Traffic Calming		
6144 Engineering Technician V	1	\$78,456
6143 Engineering Technician IV	1	74,856
6139 Field Supervisor	1	94,464
0302 Administrative Assistant II	1	49,344
Schedule Salary Adjustments		1,212
Subsection Position Total	4	\$298,332
4263 - Traffic Engineering		
9684 Deputy Director	1	\$120,180
6255 Traffic Engineer V	1	95,832
6254 Traffic Engineer IV	3	93,240
0602 Principal Systems Programmer	1	85,020
0306 Assistant Director	1	106,884
0302 Administrative Assistant II	1	59,376
Subsection Position Total	8	\$747,012
Section Position Total	17	\$1,490,784
3249 - Shared Cost and Residential Concrete		
6314 Engineering Technician IV	1	\$54,108
6145 Engineering Technician VI	1	94,464
6145 Engineering Technician VI	1	78,456
6144 Engineering Technician V	1	68,244
6143 Engineering Technician IV	1	59,376
0431 Clerk IV	1	59,376
0313 Assistant Commissioner	1	99,108
Schedule Salary Adjustments		209
Section Position Total	7	\$513,341
3250 - Board of Local Improvements		
9630 Vice President - Board of Local Improvement		\$19,476
9623 President - Board of Local Improvements		22,620
9622 Member (3)		18,732
Section Position Total		
Position Total	56	\$4,776,556
Turnover		(95,324)
Position Net Total	56	\$4,681,232

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$27,127,749
0012 Contract Wage Increment - Prevailing Rate	345,402
0015 Schedule Salary Adjustments	3,269
0020 Overtime	502,704
0030 Less Salary Savings from Unpaid Time Off	(1,416,537)
0000 Personnel Services - Total*	\$26,562,587
0100 Contractual Services	
0130 Postage	\$396
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,139,700
0149 For Software Maintenance and Licensing	6,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,950
0157 Rental of Equipment	282,556
0159 Lease Purchase Agreements for Equipment and Machinery	76,198
0162 Repair/Maintenance of Equipment	40,197
0181 Mobile Communication Services	24,170
0188 Vehicle Tracking Service	53,330
0189 Telephone - Non-Centrex Billings	900
0190 Telephone - Centrex Billing	47,000
0196 Data Circuits	69,400
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,400
0100 Contractual Services - Total*	\$1,752,197
0200 Travel	
0229 Transportation and Expense Allowance	216,540
0200 Travel - Total*	\$216,540
0300 Commodities and Materials	
0319 Clothing	\$19,962
0340 Material and Supplies	973,868
0345 Apparatus and Instruments	43,000
0350 Stationery and Office Supplies	34,991
0360 Repair Parts and Material	44,500
0362 Paints and Painting Supplies	11,000
0363 Structural Steels, Iron and Other Related Materials	65,000
0365 Electrical Supplies	740,500
0300 Commodities and Materials - Total*	\$1,932,821
0400 Equipment	
0423 Communication Devices	\$7,230
0440 Machinery and Equipment	5,723
0400 Equipment - Total*	\$12,953
Appropriation Total*	\$30,477,098

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3270 - Electrical Operations and Maintenance		
4270 - Electrical Administration		
9679 Deputy Commissioner	1	\$129,336
1302 Administrative Services Officer II	1	80,916
0380 Director of Administration I	1	70,380
0313 Assistant Commissioner	1	108,792
0302 Administrative Assistant II	1	54,108
0190 Accounting Technician II	1	65,172
0123 Fiscal Administrator	1	93,024
Schedule Salary Adjustments		1,280
Subsection Position Total	7	\$603,008
4271 - Electrical Engineering Services		
5632 Coordinating Engineer II	1	\$102,552
0381 Director of Administration II	1	80,916
0303 Administrative Assistant III	1	56,700
Subsection Position Total	3	\$240,168
4272 - Bridge Electrical Operations		
5042 General Foreman of Electrical Mechanics	1	\$7,904M
5040 Foreman of Electrical Mechanics	1	43.00H
5035 Electrical Mechanic	16	40.40H
Subsection Position Total	18	\$1,501,224
4273 - Street Light Maintenance		
9528 Laborer-(BOE)	24,480H	\$35.20H
8185 Assistant General Superintendent	1	106,884
7120 Load Dispatcher	2	6,907.33M
5088 Foreman of Street Light Repairmen	2	8,047.87M
5086 Street Light Repairman	180M	6,907.33M
5086 Street Light Repair Worker	24	6,907.33M
5085 General Foreman of Linemen	3	8,737.73M
5083 Foreman of Lineman	6	46.43H
5081 Lineman	29	39.85H
5061 Lamp Maintenance Worker	4	31.08H
5049 Superintendent of Electrical Operations	1	111,996
Subsection Position Total	72	\$8,166,131
4274 - Traffic Signal Maintenance		
7120 Load Dispatcher	1	\$6,907.33M
5087 Traffic Signal Repairman	14	6,907.33M
5085 General Foreman of Linemen	2	8,737.73M
5081 Lineman	1	39.85H
0429 Clerk II	1	40,932
0303 Administrative Assistant III	1	62,220
Subsection Position Total	20	\$1,637,471

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

Position		No.	Rate
4275 - Street Light Maintenance/MFT			
7183 Motor Truck Driver		2	\$32.95H
5086 Street Light Repair Worker		5	6,907.33M
5083 Foreman of Lineman		2	46.43H
5081 Lineman		3	39.85H
5061 Lamp Maintenance Worker		2	31.08H
Subsection Position Total		14	\$1,108,998

4276 - Traffic Signal Maintenance/MFT

5087 Traffic Signal Repairman	9	\$6,907.33M
Subsection Position Total	9	\$745,992

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

4277 - Temporary Electrical Maintenance Assistance

7183 Motor Truck Driver		\$32.95H
7120 Load Dispatcher		6,907.33M
5089 Foreman of Traffic Signal Repairmen		8,047.87M
5088 Foreman of Street Light Repairmen		8,047.87M
5087 Traffic Signal Repairman		6,907.33M
5086 Street Light Repair Worker		6,907.33M
5061 Lamp Maintenance Worker		31.08H
1585 Inventory Analyst		38,700
1179 Manager of Finance		108,792
0101 Accountant I		45,684
Subsection Position Total		

4278 - MTD Allocations

7185 Foreman of Motor Truck Drivers	1	\$34.76H
7183 Motor Truck Driver	38	32.95H
Subsection Position Total	39	\$2,625,194
Section Position Total	182	\$16,628,186

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

Position	No.	Rate
3275 - Electrical Construction		
4280 - Electrical Construction Support		
9532 Stores Laborer	1	\$35.20H
9528 Laborer-(BOE)	73,440H	35.20H
9528 Laborer-(BOE)	3	35.20H
8244 Foreman of Laborers	1	36.10H
8185 Assistant General Superintendent	1	88,812
6674 Machinist	1	42.77H
6613 Boiler Maker Welder	1	40.97H
6607 Foreman of Blacksmiths	1	44.66H
5848 Superintendent of Construction and Maintenance	1	110,880
5085 General Foreman of Linemen	3	8,737.73M
5083 Foreman of Lineman	13	46.43H
5081 Lineman	44,880H	39.85H
5081 Lineman	14	39.85H
5044 Assistant Superintendent of Laborers	1	97,416
4301 Carpenter	2	40.77H
1302 Administrative Services Officer II	1	73,752
Subsection Position Total	44	\$8,217,568
4281 - Master Signal Agreement		
5061 Lamp Maintenance Worker	1	\$31.08H
Subsection Position Total	1	\$63,403
4282 - Electrical Construction Engineering		
9528 Laborer-(BOE)	2	\$35.20H
6145 Engineering Technician VI	1	94,464
5083 Foreman of Lineman	1	46.43H
5081 Lineman	5	39.85H
1576 Chief Voucher Expediter	1	73,752
0431 Clerk IV	1	54,108
Schedule Salary Adjustments		1,989
Subsection Position Total	11	\$869,116

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position	No.	Rate
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

4283 - Temporary Electrical Construction Assistance

9528	Laborer-(BOE)	\$35.20H
7631	Hoisting Engineer Apprentice	24.81H
7183	Motor Truck Driver	32.95H
7124	Equipment Dispatcher	33.53H
6143	Engineering Technician IV	46.596
5814	Electrical Engineer IV	67.524
5813	Electrical Engineer III	61.224
5812	Electrical Engineer II	55.464
5083	Foreman of Lineman	46.43H
5082	Lineman Helper	31.08H
5081	Lineman	39.85H
4634	Painter	38.00H
4435	Cement Finisher	41.86H
1576	Chief Voucher Expediter	49.860
0429	Clerk II	26.712
0302	Administrative Assistant II	36.984
0190	Accounting Technician II	38,700

Subsection Position Total**4284 - MTD Allocation**

7185	Foreman of Motor Truck Drivers	2	\$34.76H
7184	Pool Motor Truck Driver	16,320H	32.95H
7183	Motor Truck Driver	1	33.44H
7183	Motor Truck Driver	9	32.95H
Subsection Position Total		12	\$1,352,745
Section Position Total		68	\$10,502,832
Position Total		250	\$27,131,018

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0012 Contract Wage Increment - Prevailing Rate	178,402
0015 Schedule Salary Adjustments	115
0020 Overtime	55,000
0030 Less Salary Savings from Unpaid Time Off	(549,463)
0000 Personnel Services - Total*	\$9,926,371
0100 Contractual Services	
0130 Postage	\$862
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	97,065
0152 Advertising	1,036
0157 Rental of Equipment	189,099
0160 Repair or Maintenance of Property	151,312
0162 Repair/Maintenance of Equipment	21,194
0169 Technical Meeting Costs	933
0178 Freight and Express Charges	1,274
0181 Mobile Communication Services	19,748
0185 Waste Disposal Services	92,865
0188 Vehicle Tracking Service	19,670
0190 Telephone - Centrex Billing	60,000
0196 Data Circuits	8,602
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	9,300
0100 Contractual Services - Total*	\$672,960
0200 Travel	
0229 Transportation and Expense Allowance	\$8,474
0245 Reimbursement to Travelers	800
0200 Travel - Total*	\$9,274
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$1,599
0319 Clothing	6,000
0340 Material and Supplies	359,450
0350 Stationery and Office Supplies	4,261
0300 Commodities and Materials - Total*	\$371,310
0400 Equipment	
0440 Machinery and Equipment	24,325
0400 Equipment - Total*	\$24,325
Appropriation Total*	\$11,004,240
Department Total	\$79,314,345

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3255 - Project Oversight		
6145 Engineering Technician VI	1	\$94,464
0311 Projects Administrator	1	106,056
0303 Administrative Assistant III	1	59,376
Schedule Salary Adjustments		115
Section Position Total	3	\$260,011

3256 - Labor

4262 - Bridges			
9534 Laborer	9		\$35.20H
9411 Construction Laborer	20,400H		35.20H
9411 Construction Laborer	8		35.20H
8258 District Concrete Supervisor			44.35H
8246 Foreman of Construction Laborers	4		36.30H
7636 General Foreman of Hoisting Engineers			8,640.67M
7635 Foreman of Hoisting Engineers	1		49.10H
7633 Hoisting Engineer			46.85H
7633 Hoisting Engineer	20,400H		45.10H
7633 Hoisting Engineer	1		45.10H
7230 Bridge Operator			38.700
7187 General Foreman of Motor Truck Drivers			36.57H
7185 Foreman of Motor Truck Drivers	2		34.76H
7183 Motor Truck Driver	20,400H		32.95H
7177 Equipment Rental Coordinator			54,888
7114 Chauffeur			18.65H
6680 General Foreman of Machinists	1		7,933.47M
6676 Foreman of Machinists			44.77H
6676 Foreman of Machinists	4		44.77H
6674 Machinist	3,200H		42.77H
6674 Machinist	4		42.77H
6142 Engineering Technician III			38.700
5814 Electrical Engineer IV			67,524
5636 Assistant Project Director			76,116
5616 Supervising Engineer			76,116
5615 Civil Engineer V			74,124
5614 Civil Engineer IV			67,524
5613 Civil Engineer III			61,224
5414 Landscape Architect IV			55,464
5413 Landscape Architect			45,684
5042 General Foreman of Electrical Mechanics	1		7,904M
5035 Electrical Mechanic			40.40H
4856 Foreman of Sheet Metal Workers			43.70H
4855 Sheet Metal Worker			40.96H
4855 Sheet Metal Worker	2		40.46H
4838 General Foreman of Bridge and Structural Ironworkers	12M		7,670M
4836 Foreman of Bridge and Structural Ironworkers			42.75H
4836 Foreman of Bridge and Structural Ironworkers	5		42.75H
4834 Bridge and Structural Iron Worker	2,040H		40.75H
4834 Bridge and Structural Iron Worker	9		40.75H
4805 Architectural Iron Worker	2		39.20H

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

4262 - Bridges - Continued

Position	No.	Rate
4804 Foreman of Architectural Iron Workers	1	42.45H
4804 Foreman of Architectural Iron Workers	1	41.45H
4774 Steamfitter	3	43.15H
4754 Plumber		45.25H
4754 Plumber	3	44.00H
4636 Foreman of Painters	4,080H	42.75H
4634 Painter		40.38H
4630 General Foreman of Painters		8,233.33M
4566 General Foreman of Construction Laborers	1	39.59H
4526 General Foreman of General Trades		8,713.47M
4526 General Foreman of General Trades	2	8,713.47M
4437 Foreman of Cement Finishers	2	43.85H
4435 Cement Finisher	2,040H	41.85H
4435 Cement Finisher		41.85H
4405 Foreman of Bricklayers		42.93H
4405 Foreman of Bricklayers	1	42.93H
4401 Bricklayer	2,040H	39.03H
4401 Bricklayer	2	39.03H
4304 General Foreman of Carpenters		7,760.13M
4304 General Foreman of Carpenters	2	7,760.13M
4303 Foreman of Carpenters	8	43.27H
4301 Carpenter	6,120H	40.77H
4301 Carpenter	6	40.77H
Subsection Position Total	85	\$10,287,365
Section Position Total	85	\$10,287,365
Position Total	88	\$10,547,376
Turnover		(304,944)
Position Net Total	88	\$10,242,432
Department Position Total	531	\$52,907,632
Turnover		(639,637)
Department Position Net Total	531	\$52,267,995

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0011 Contract Wage Increment - Salary	\$72,079,888
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	89,594,678
0039 For the Employment of Students as Trainees	298,400
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	187,507,473
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	1,656,781
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	23,862,905
0051 Claims Under Unemployment Insurance Act	10,101,269
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	89,230,089
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	10,629,901
0082 Less Savings - From Voluntary Furlough	(250,000)
0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	100,000
0097 Pension Contributions for Members in the Military Service	20,000
0000 Personnel Services - Total*	\$486,081,384
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$15,029,780
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,611,071
0142 Accounting and Auditing	2,095,000
0157 Rental of Equipment	116,520
0170 Surety Bond Premiums	50,000
0172 For the Cost of Insurance Premiums and Expenses	1,304,948
0100 Contractual Services - Total*	\$39,207,319
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$13,311,915
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0939 For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	6,000,000
0957 Cost of Issuance for Daily Tender Notes	26,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	8,553,564
0900 Specific Purposes - Financial - Total*	\$28,091,479

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations	Amount
9000 Specific Purpose - General	
9011 Summer Jobs Program	\$3,000,000
9027 For the City Contribution to Social Security Tax	766,576
9030 After School Programs	3,500,000
9076 City's Contribution to Medicare Tax	29,444,291
9000 Specific Purpose - General - Total*	\$36,710,867
9100 Specific Purpose - As Specified	
9121 For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$450,000
9165 For Expenses Related to the Data Center	4,764,057
9168 For Children's Advocacy Center	900,000
9175 Chicago Tax Assistance Center (CTAC)	1,480,000
9176 West Nile Virus Program	760,000
9180 For World Business Chicago Program	1,400,000
9100 Specific Purpose - As Specified - Total*	\$9,754,057
9200 Specific Purpose - As Specified	
9203 For Chicago Tech Corps Program	8,400,000
9200 Specific Purpose - As Specified - Total*	\$8,400,000
9500 General Purposes - Financial	
9540 For Payment of General Obligation Certificate	2,378,000
9500 General Purposes - Financial - Total*	\$2,378,000
9600 Reimbursements	
9635 To Reimburse Midway Fund for Fire Department Salaries	\$3,326,756
9636 To Reimburse Midway Fund for Fire Department Benefits	934,473
9638 For Corporate Subsidy of Chicago Public Library	15,665,000
9600 Reimbursements - Total*	\$19,926,229
Appropriation Total*	\$630,549,335
Fund Total	\$3,179,745,000

Fund Position Total	27,097	\$1,971,091,815
Turnover		(43,189,673)
Fund Position Net Total	27,097	\$1,927,902,142

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$854,094
0015 Schedule Salary Adjustments	4,201
0030 Less Salary Savings from Unpaid Time Off	(80,094)
0000 Personnel Services - Total*	\$778,201
0100 Contractual Services	
0130 Postage	\$683
0138 For Professional Services for Information Technology Maintenance	54,580
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	48,236
0149 For Software Maintenance and Licensing	350
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	19,256
0155 Rental of Property	2,304
0157 Rental of Equipment	56,402
0159 Lease Purchase Agreements for Equipment and Machinery	5,827
0162 Repair/Maintenance of Equipment	2,424
0166 Dues, Subscriptions and Memberships	1,170
0169 Technical Meeting Costs	4,672
0181 Mobile Communication Services	14,268
0189 Telephone - Non-Centrex Billings	6,252
0100 Contractual Services - Total*	\$216,424
0200 Travel	
0245 Reimbursement to Travelers	\$1,058
0270 Local Transportation	1,800
0200 Travel - Total*	\$2,858
0300 Commodities and Materials	
0320 Gasoline	\$7,044
0340 Material and Supplies	3,800
0348 Books and Related Material	1,025
0350 Stationery and Office Supplies	4,759
0300 Commodities and Materials - Total*	\$16,628
0700 Contingencies	6,284
Appropriation Total*	\$1,020,395

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3015 - Legal			
1262 Assistant Inspector General		1	\$99,696
Section Position Total		1	\$99,696
3020 - Investigations			
1288 Forensic Audit Investigator		1	\$71,244
1287 Computer Forensic Investigator		1	85,872
1270 Special Assistant (Igo)		2	69,684
1261 Assistant Chief Investigator - (Inspector General)		1	76,008
1260 Chief Investigator - IG		1	102,552
1256 Supervising Investigator		1	69,684
1256 Supervising Investigator		1	63,516
1255 Investigator		1	57,084
1255 Investigator		1	54,492
1255 Investigator		1	52,008
Schedule Salary Adjustments			4,201
Section Position Total		11	\$776,029
Position Total		12	\$875,725
Turnover			(17,430)
Position Net Total		12	\$858,295

0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$1,788,764
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,820,900
0149 For Software Maintenance and Licensing	5,000
0100 Contractual Services - Total*	\$4,614,664
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	200,000
0400 Equipment - Total*	\$200,000
Appropriation Total*	\$4,814,664

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$158,396
0015 Schedule Salary Adjustments	5,076
0030 Less Salary Savings from Unpaid Time Off	(8,953)
0000 Personnel Services - Total*	\$154,519
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$6,652
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0190 Telephone - Centrex Billing	19,250
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	210
0100 Contractual Services - Total*	\$76,012
Appropriation Total*	\$230,531

Positions and Salaries

Position	No	Rate
3015 - Operations		
4020 - Financial Systems Support		
0192 Auditor II	1	\$64,212
0126 Financial Officer	1	97,416
Schedule Salary Adjustments		5,076
Subsection Position Total	2	\$166,704
Section Position Total	2	\$166,704
Position Total	2	\$166,704
Turnover		(3,232)
Position Net Total	2	\$163,472

0200 - Water Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$3,183,421
0015 Schedule Salary Adjustments	25,840
0020 Overtime	5,000
0030 Less Salary Savings from Unpaid Time Off	(46,800)
0000 Personnel Services - Total*	\$3,167,461
0100 Contractual Services	
0130 Postage	\$946,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,045,520
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	25,000
0157 Rental of Equipment	7,200
0100 Contractual Services - Total*	\$3,024,220
0200 Travel	
0245 Reimbursement to Travelers	2,250
0200 Travel - Total*	\$2,250
0300 Commodities and Materials	
0340 Material and Supplies	\$3,525
0348 Books and Related Material	1,400
0350 Stationery and Office Supplies	21,500
0300 Commodities and Materials - Total*	\$26,425
0400 Equipment	
0424 Furniture and Furnishings	3,750
0400 Equipment - Total*	\$3,750
0900 Specific Purposes - Financial	
0952 Claims Against Water Fund	250,000
0900 Specific Purposes - Financial - Total*	\$250,000
Appropriation Total*	\$6,474,106

0200 - Water Fund
029 - Department of Revenue - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$59,376
0432 Supervising Clerk	1	56,700
0235 Payment Services Representative	1	54,108
0235 Payment Services Representative	1	51,660
0235 Payment Services Representative	2	49,344
0235 Payment Services Representative Schedule Salary Adjustments	3	47,052
Subsection Position Total	9	\$465,969
Section Position Total	9	\$465,969
3162 - Water Billing and Collections		
4162 - Billing Management		
9679 Deputy Commissioner	1	\$118,000
0395 Assistant Superintendent of Office Operations	1	63,516
0313 Assistant Commissioner	1	107,952
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	54,492
0189 Accounting Technician I	1	44,964
0189 Accounting Technician I Schedule Salary Adjustments	1	35,280
Subsection Position Total	7	\$491,384

**0200 - Water Fund
029 - Department of Revenue
Positions and Salaries - Continued**

3162 - Water Billing and Collections - Continued

Position		No.	Rate
4165 - Customer Service			
0431	Clerk IV	2	\$51,660
0430	Clerk III	1	49,344
0419	Customer Account Representative	2	59,376
0419	Customer Account Representative	2	54,108
0419	Customer Account Representative	4	51,660
0419	Customer Account Representative	4	49,344
0419	Customer Account Representative	4	47,052
0419	Customer Account Representative	7	44,964
0419	Customer Account Representative	2	42,456
0419	Customer Account Representative	2	40,932
0419	Customer Account Representative	1	35,280
0325	Supervisor of Customer Accounts	1	86,076
0325	Supervisor of Customer Accounts	1	82,212
0325	Supervisor of Customer Accounts	1	51,156
0320	Assistant to the Commissioner	1	67,224
0303	Administrative Assistant III	1	56,700
0302	Administrative Assistant II	1	51,660
0212	Director of Collection Processing	1	97,416
0212	Director of Collection Processing	1	59,796
0189	Accounting Technician I	1	59,376
0189	Accounting Technician I	1	56,700
0189	Accounting Technician I	1	51,660
0189	Accounting Technician I	1	49,344
0104	Accountant IV	1	85,368
Schedule Salary Adjustments			18,531
Subsection Position Total		44	\$2,361,879
Section Position Total		51	\$2,853,263
Position Total:		60	\$3,319,232
Turnover			(109,971)
Position Net Total		60	\$3,209,261

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,310,473
0015 Schedule Salary Adjustments	2,645
0020 Overtime	100
0030 Less Salary Savings from Unpaid Time Off	(114,471)
0039 For the Employment of Students as Trainees	2,118
0000 Personnel Services - Total*	\$1,200,865
0100 Contractual Services	
0125 Office and Building Services	\$100
0130 Postage	2,540
0138 For Professional Services for Information Technology Maintenance	13,526
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	59,082
0141 Appraisals	455
0143 Court Reporting	50,812
0145 Legal Expenses	12,040
0149 For Software Maintenance and Licensing	840
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	100
0151 Publications and Reproduction - In House Services	1,050
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,985
0157 Rental of Equipment	3,841
0162 Repair/Maintenance of Equipment	515
0166 Dues, Subscriptions and Memberships	5,956
0169 Technical Meeting Costs	3,360
0178 Freight and Express Charges	347
0181 Mobile Communication Services	1,303
0186 Pagers	316
0190 Telephone - Centrex Billing	9,409
0191 Telephone - Relocations of Phone Lines	107
0196 Data Circuits	113
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,679
0100 Contractual Services - Total*	\$173,476
0200 Travel	
0229 Transportation and Expense Allowance	\$132
0245 Reimbursement to Travelers	976
0270 Local Transportation	1,584
0200 Travel - Total*	\$2,692
0300 Commodities and Materials	
0348 Books and Related Material	\$1,073
0350 Stationery and Office Supplies	11,676
0300 Commodities and Materials - Total*	\$12,749
Appropriation Total*	\$1,389,782

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3019 - Torts		
4002 - Water Torts		
1650 Deputy Corporation Counsel		
1643 Assistant Corporation Counsel	1	95,052
1643 Assistant Corporation Counsel	1	86,376
1643 Assistant Corporation Counsel	1	60,324
1617 Paralegal II	1	46,596
Schedule Salary Adjustments		1,092
Subsection Position Total	5	\$426,516
Section Position Total	5	\$426,516
3022 - Employment Litigation		
4007 - Water Employment Litigation		
1643 Assistant Corporation Counsel	1	61,980
1641 Assistant Corporation Counsel Supervisor/Senior	1	97,488
Subsection Position Total	2	\$159,468
Section Position Total	2	\$159,468
3028 - Labor		
4012 - Water Labor		
1652 Chief Assistant Corporation Counsel	1	124,572
1643 Assistant Corporation Counsel	1	75,312
1641 Assistant Corporation Counsel Supervisor/Senior	1	98,712
1611 Case Analyst-Law	1	73,752
Subsection Position Total	4	\$372,348
Section Position Total	4	\$372,348
3038 - Aviation, Environmental and Regulatory Litigation		
4031 - Water Contracts		
1641 Assistant Corporation Counsel Supervisor/Senior	1	113,028
Subsection Position Total	1	\$113,028
Section Position Total	1	\$113,028
3050 - Collection and Ownership Litigation		
1650 Deputy Corporation Counsel	1	137,076
1641 Assistant Corporation Counsel Supervisor/Senior	1	84,864
1617 Paralegal II	1	53,568
Schedule Salary Adjustments		1,553
Section Position Total	3	\$277,061
Position Total	15	\$1,348,421
Turnover		(35,303)
Position Net Total	15	\$1,313,118

0200 - Water Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$87,577
0030 Less Salary Savings from Unpaid Time Off	(8,213)
0000 Personnel Services - Total*	\$79,364
Appropriation Total*	\$79,364

Positions and Salaries

Position	No	Rate
3010 - Law Compliance		
1369 Senior Compliance Officer	1	\$89,364
Section Position Total	1	\$89,364
Position Total	1	\$89,364
Turnover		(1,787)
Position Net Total	1	\$87,577

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$68,290
0015 Schedule Salary Adjustments	1,320
0030 Less Salary Savings from Unpaid Time Off	(6,404)
0070 Tuition Reimbursements and Educational Programs	71,250
0000 Personnel Services - Total*	\$134,456
0100 Contractual Services	
0130 Postage	\$210
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	18,750
0166 Dues, Subscriptions and Memberships	320
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	75,000
0100 Contractual Services - Total*	\$94,280
0200 Travel	
0270 Local Transportation	500
0200 Travel - Total*	\$500
0300 Commodities and Materials	
0350 Stationery and Office Supplies	600
0300 Commodities and Materials - Total*	\$600
Appropriation Total*	\$229,836

Positions and Salaries

Position	No.	Rate
3020 - Employment Services		
1374 Recruiter I	1	\$69,684
Schedule Salary Adjustments		1,320
Section Position Total	1	\$71,004
Position Total	1	\$71,004
Turnover		(1,394)
Position Net Total	1	\$69,610

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$216,738
0030 Less Salary Savings from Unpaid Time Off	(20,325)
0000 Personnel Services - Total*	\$196,413
Appropriation Total:	\$196,413

Positions and Salaries

Position	No.	Rate
3020 - Contract Management - Water		
1562 Contracts Negotiator	1	\$73,020
1523 Buyer	1	80,916
1523 Buyer	1	67,224
Section Position Total	3	\$221,160
Position Total	3	\$221,160
Turnover		(4,422)
Position Net Total	3	\$216,738

0200 - Water Fund
038 - DEPARTMENT OF GENERAL SERVICES
2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	291,554
0100 Contractual Services - Total*	\$291,554
Appropriation Total*	\$291,554

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	110,224
0100 Contractual Services - Total*	\$110,224
Appropriation Total*	\$110,224

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,000
0182 Gas	22,129,241
0184 Electricity	13,805,759
0100 Contractual Services - Total*	\$36,035,000
Appropriation Total*	\$36,035,000

Department Total	\$36,436,778
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0200 - Water Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$3,498,961
0012 Contract Wage Increment - Prevailing Rate	58,237
0020 Overtime	65,000
0030 Less Salary Savings from Unpaid Time Off	(252,886)
0091 Uniform Allowance	5,000
0000 Personnel Services - Total*	\$3,374,312
0100 Contractual Services	
0160 Repair or Maintenance of Property	\$84,700
0176 Maintenance and Operation - City Owned Vehicles	190,000
0100 Contractual Services - Total*	\$274,700
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,908,000
0320 Gasoline	294,682
0340 Material and Supplies	46,200
0360 Repair Parts and Material	861,000
0300 Commodities and Materials - Total*	\$3,109,882
Appropriation Total*	\$6,758,894

Positions and Salaries

Position	No.	Rate
3120 - Maintenance Operations		
9679 Deputy Commissioner	1	\$117,420
7638 Hoisting Engineer-Mechanic	11	48.10H
7186 Motor Truck Driver-Tire Repair	1	33.44H
7183 Motor Truck Driver	4	32.95H
7164 Garage Attendant	4	19.76H
7136 Servicewriter	1	62,220
7136 Servicewriter	1	59,376
6679 Foreman of Machinists - Automotive	2	44.77H
6674 Machinist	2	42.77H
6673 Machinist (Automotive)	10	42.77H
6605 Blacksmith	2	40.97H
6326 Laborer	1	30.68H
5034 Electrical Mechanic-Automotive	3	40.40H
0313 Assistant Commissioner	1	80,904
Section Position Total	44	\$3,604,281
Position Total	44	\$3,604,281
Turnover		(105,320)
Position Net Total	44	\$3,498,961

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0012 Contract Wage Increment - Prevailing Rate	\$45,680
0015 Schedule Salary Adjustments	2,151
0030 Less Salary Savings from Unpaid Time Off	(196,058)
0000 Personnel Services - Total*	\$2,330,413
0100 Contractual Services	
0159 Lease Purchase Agreements for Equipment and Machinery	\$1,000
0162 Repair/Maintenance of Equipment	400
0181 Mobile Communication Services	20,148
0100 Contractual Services - Total*	\$21,548
0200 Travel	
0229 Transportation and Expense Allowance	28,000
0200 Travel - Total*	\$28,000
Appropriation Total*	\$2,379,961

Positions and Salaries

Position	No	Rate
3015 - Plan Review		
2233 Plumbing Inspector in Charge		
2231 Plumbing Inspector	8	7,820M
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		2,151
Section Position Total	10	\$909,159
3016 - Code Enforcement		
4072 - Strategic Task Force		
2231 Plumbing Inspector	5	\$7,820M
Subsection Position Total	5	\$469,200
Section Position Total	5	\$469,200
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2233 Plumbing Inspector in Charge	1	\$7,990M
2231 Plumbing Inspector	12	7,820M
Subsection Position Total	13	\$1,221,960
Section Position Total	13	\$1,221,960
Position Total	28	\$2,600,319
Turnover		(119,528)
Position Net Total	28	\$2,480,791

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago Water and Sewer System consumers by providing an adequate supply of safe, good tasting water at a reasonable price and by providing customer service in a prompt and courteous manner. Additionally, our mission is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$2,715,212
0012 Contract Wage Increment - Prevailing Rate	2,327
0015 Schedule Salary Adjustments	5,299
0020 Overtime	3,000
0030 Less Salary Savings from Unpaid Time Off	(188,817)
0039 For the Employment of Students as Trainees	70,000
0000 Personnel Services - Total*	\$2,607,021
0100 Contractual Services	
0130 Postage	\$112,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,153,678
0147 Surveys	450,000
0149 For Software Maintenance and Licensing	2,500
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	66,900
0157 Rental of Equipment	126,000
0161 Operation, Repair or Maintenance of Facilities	20,000
0162 Repair/Maintenance of Equipment	583,590
0169 Technical Meeting Costs	19,500
0181 Mobile Communication Services	40,400
0189 Telephone - Non-Centrex Billings	2,100
0190 Telephone - Centrex Billing	375,900
0196 Data Circuits	665,100
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	110,000
0100 Contractual Services - Total*	\$5,727,668
0200 Travel	
0229 Transportation and Expense Allowance	\$6,000
0245 Reimbursement to Travelers	21,750
0200 Travel - Total*	\$27,750
0300 Commodities and Materials	
0340 Material and Supplies	\$400,250
0348 Books and Related Material	500
0350 Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*	\$411,750
0400 Equipment	
0424 Furniture and Furnishings	\$2,000
0440 Machinery and Equipment	222,000
0445 Technical and Scientific Equipment	29,000
0400 Equipment - Total*	\$253,000

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued

Appropriations	Amount
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total*	\$113,760
Appropriation Total*	\$9,140,949

Positions and Salaries

Position	No.	Rate
3003 - Agency Management		
9988 Commissioner of Water Management	1	\$157,092
9813 Managing Deputy Commissioner	2	133,008
9660 First Deputy Commissioner	1	149,892
4546 Director of Facilities	1	80,112
1301 Administrative Services Officer I	1	67,224
0318 Assistant to the Commissioner	1	64,152
0313 Assistant Commissioner	1	99,108
0155 Manager of Audit and Internal Controls	1	115,740
Section Position Total	9	\$999,336
3005 - Management Support		
5535 Water Research Specialist	1	\$84,516
1694 Director of Legal Services	1	125,316
0313 Assistant Commissioner	1	99,336
0313 Assistant Commissioner	1	93,912
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	54,108
Schedule Salary Adjustments		523
Section Position Total	6	\$531,463
3010 - Public Relations		
0703 Public Relations Rep III	1	\$82,212
0313 Assistant Commissioner	1	103,740
Section Position Total	2	\$185,952

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office
Positions and Salaries - Continued

Position		No.	Rate
3075 - Safety and Security			
7183	Motor Truck Driver	1	\$32.95H
6328	Watchman		18.63H
6328	Watchman	5	18.63H
6325	Laborer	2	18.63H
6305	Safety Specialist	2	74,856
6305	Safety Specialist	2	46,596
0320	Assistant to the Commissioner	1	88,812
0313	Assistant Commissioner	1	99,108
0311	Projects Administrator	1	91,152
0308	Staff Assistant	1	45,240
0304	Assistant to Commissioner	1	97,416
0303	Administrative Assistant III	1	65,172
0302	Administrative Assistant II	1	56,700
Schedule Salary Adjustments			4,776
Section Position Total			\$1,124,534
Position Total			\$2,841,285
Turnover			(120,774)
Position Net Total			\$2,720,511

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$3,888,255
0015 Schedule Salary Adjustments	19,299
0020 Overtime	31,000
0030 Less Salary Savings from Unpaid Time Off	(197,118)
0039 For the Employment of Students as Trainees	25,000
0000 Personnel Services - Total*	\$3,766,436
0100 Contractual Services	
0130 Postage	\$12,000
0139 For Professional Services for Information Technology Development	132,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	52,996
0149 For Software Maintenance and Licensing	468,911
0151 Publications and Reproduction - In House Services	110,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	350,392
0162 Repair/Maintenance of Equipment	158,339
0166 Dues, Subscriptions and Memberships	12,000
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	162,882
0169 Technical Meeting Costs	10,000
0191 Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*	\$1,474,520
0200 Travel	
0245 Reimbursement to Travelers	4,500
0200 Travel - Total*	\$4,500
0300 Commodities and Materials	
0312 Software Purchases	\$19,623
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*	\$40,623
0400 Equipment	
0424 Furniture and Furnishings	\$4,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	268,906
0400 Equipment - Total*	\$272,906
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total*	\$113,760
9400 Specific Purpose - General	
9422 For Services Provided by the Office of Emergency Management and Communications	20,000
9400 Specific Purpose - General - Total*	\$20,000
Appropriation Total*	\$5,692,745

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3048 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
0323 Administrative Assistant III-Excluded	1	64,152
0320 Assistant to the Commissioner	1	70,380
Section Position Total	3	\$261,096
3050 - Cost Recovery		
6145 Engineering Technician VI	1	\$82,212
1646 Attorney	1	83,136
0303 Administrative Assistant III	1	71,520
Schedule Salary Adjustments		2,817
Section Position Total	3	\$239,685
3060 - Purchasing		
1805 Stockhandler		\$24,336
1588 Procurement Control Officer I	1	50,160
1580 Supervisor of Contracts	1	73,980
1572 Chief Contract Expediter	1	80,916
1522 Principal Purchase Contract Administrator	1	49,668
0345 Contracts Coordinator	1	63,516
Schedule Salary Adjustments		2,694
Section Position Total	5	\$320,934
3065 - Personnel/Payroll/Labor Relations		
8301 Caulker		\$44.00H
7775 Stationary Fireman		28.69H
7743 Operating Engineer, Group A		41.82H
7741 Operating Engineer, Group C		39.73H
7633 Hoisting Engineer		41.25H
7183 Motor Truck Driver		32.95H
6672 Water Meter Machinist		35.70H
6143 Engineering Technician IV		46,596
5630 Coordinating Engineer I		83,100
5033 Electrical Mechanic B		40.40H
4774 Steamfitter		43.15H
4754 Plumber		44.00H
4634 Painter		38.00H
4223 Custodial Worker		11.40H
2317 Water Quality Inspector		32,172
1811 Storekeeper		27,984
1327 Supervisor of Personnel Administration	1	69,684
1302 Administrative Services Officer II	2	88,812
1301 Administrative Services Officer I	1	63,276
1301 Administrative Services Officer I	1	60,408
1301 Administrative Services Officer I	1	45,240
0683 Telephone Operator		27,984

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

3065 - Personnel/Payroll/Labor Relations - Continued

Position	No.	Rate
0431 Clerk IV	2	59,376
0431 Clerk IV	1	54,108
0431 Clerk IV	1	51,660
0431 Clerk IV	2	49,344
0431 Clerk IV	1	47,052
0429 Clerk II		26,712
0417 District Clerk	1	59,376
0417 District Clerk	3	47,052
0417 District Clerk	1	44,964
0313 Assistant Commissioner	1	107,952
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0303 Administrative Assistant III		42,456
0235 Payment Services Representative		35,280
0170 Chief Timekeeper - Laborer	1	74,856
Schedule Salary Adjustments		6,865
Section Position Total	22	\$1,339,717

3071 - Information Technology

0699 Manager of Systems Development	1	\$83,100
0625 Chief Programmer/Analyst	1	110,352
Section Position Total	2	\$193,452

3072 - Finance

0832 Personal Computer Operator II	1	\$49,344
0431 Clerk IV	1	54,108
0431 Clerk IV	2	49,344
0431 Clerk IV	1	47,052
0431 Clerk IV	1	35,280
0313 Assistant Commissioner	1	108,792
0308 Staff Assistant	1	45,240
0302 Administrative Assistant II	1	56,700
0302 Administrative Assistant II	1	54,108
0302 Administrative Assistant II	2	51,660
0190 Accounting Technician II	1	65,172
0189 Accounting Technician I	1	59,376
0189 Accounting Technician I	1	35,280
0187 Director of Accounting	1	102,024
0184 Accounting Technician III	1	71,520
0134 Financial Analyst	1	73,752
0126 Financial Officer	1	102,060
0120 Supervisor of Accounting	1	95,832
0117 Assistant Director of Finance	1	98,712
0104 Accountant IV	3	85,368
0103 Accountant III	1	78,264
Schedule Salary Adjustments		6,923
Section Position Total	25	\$1,697,651

Position Total	60	\$4,052,535
Turnover		(144,981)
Position Net Total	60	\$3,907,554

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$4,204,589
0012 Contract Wage Increment - Prevailing Rate	45,998
0015 Schedule Salary Adjustments	11,144
0020 Overtime	1,000
0030 Less Salary Savings from Unpaid Time Off	(281,795)
0000 Personnel Services - Total*	\$3,980,936
0100 Contractual Services	
0130 Postage	\$1,455
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0144 Engineering and Architecture	1,320,000
0162 Repair/Maintenance of Equipment	12,000
0169 Technical Meeting Costs	15,000
0181 Mobile Communication Services	1,200
0100 Contractual Services - Total*	\$3,349,655
0200 Travel	
0229 Transportation and Expense Allowance	\$91,000
0245 Reimbursement to Travelers	6,000
0200 Travel - Total*	\$97,000
0300 Commodities and Materials	
0340 Material and Supplies	\$35,000
0345 Apparatus and Instruments	4,000
0348 Books and Related Material	2,000
0350 Stationery and Office Supplies	10,000
0360 Repair Parts and Material	4,000
0300 Commodities and Materials - Total*	\$55,000
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$1,000
0424 Furniture and Furnishings	2,500
0445 Technical and Scientific Equipment	10,000
0400 Equipment - Total*	\$13,500
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total*	\$113,760
Appropriation Total*	\$7,609,851

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3103 - Agency Management			
9679 Deputy Commissioner		1	\$126,564
1191 Contracts Administrator		1	113,448
0313 Assistant Commissioner		1	90,696
0308 Staff Assistant		1	54,492
Section Position Total		4	\$385,200
3105 - Capital Planning			
6054 Mechanical Engineer IV		1	\$84,516
5632 Coordinating Engineer II		1	119,256
5630 Coordinating Engineer I		1	83,100
Schedule Salary Adjustments			1,565
Section Position Total		3	\$288,437
3110 - Engineering Services			
5689 Water Conservation Engineer		1	\$101,700
5630 Coordinating Engineer I		1	102,708
5615 Civil Engineer V		1	96,768
0302 Administrative Assistant II		1	51,660
Section Position Total		4	\$352,836
3116 - Inspections Services			
4001 - Water Inspection Services			
8311 Hydrant Inspector		1	\$7,820M
2235 Assistant Chief Plumbing Inspector		2	8,469,40M
2233 Plumbing Inspector in Charge		3	7,990M
2231 Plumbing Inspector		21	7,820M
0832 Personal Computer Operator II		1	44,964
0826 Principal Typist		1	44,964
0431 Clerk IV		1	54,108
0430 Clerk III		1	44,964
0303 Administrative Assistant III		1	65,172
Schedule Salary Adjustments			868
Subsection Position Total		32	\$2,810,426
Section Position Total		32	\$2,810,426

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

Position	No.	Rate
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6145 Engineering Technician VI	1	\$78,456
6145 Engineering Technician VI	1	58,800
6144 Engineering Technician V	1	65,172
6144 Engineering Technician V	1	51,156
5630 Coordinating Engineer I	1	112,332
5614 Civil Engineer IV	1	93,240
0311 Projects Administrator	1	95,808
Schedule Salary Adjustments		8,711
Subsection Position Total	7	\$563,675
Section Position Total	7	\$563,675
Position Total	50	\$4,400,574
Turnover		(184,841)
Position Net Total	50	\$4,215,733

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$46,068,386
0012 Contract Wage Increment - Prevailing Rate	575,504
0015 Schedule Salary Adjustments	65,434
0020 Overtime	420,000
0026 Sick Relief	5,000
0030 Less Salary Savings from Unpaid Time Off	(3,183,150)
0000 Personnel Services - Total*	\$43,951,174
0100 Contractual Services	
0125 Office and Building Services	\$296,000
0130 Postage	3,900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	120,000
0148 Testing and Inspecting	163,000
0157 Rental of Equipment	118,000
0160 Repair or Maintenance of Property	1,898,000
0162 Repair/Maintenance of Equipment	6,096,500
0169 Technical Meeting Costs	108,800
0176 Maintenance and Operation - City Owned Vehicles	6,000
0186 Pagers	6,000
0100 Contractual Services - Total*	\$8,816,200
0200 Travel	
0229 Transportation and Expense Allowance	\$13,000
0245 Reimbursement to Travelers	7,888
0200 Travel - Total*	\$20,888
0300 Commodities and Materials	
0314 Fuel Oil	\$350,000
0330 Food	10,000
0340 Material and Supplies	1,645,600
0342 Drugs, Medicine and Chemical Materials	15,878,310
0345 Apparatus and Instruments	356,000
0348 Books and Related Material	18,000
0350 Stationery and Office Supplies	49,500
0360 Repair Parts and Material	1,400,000
0300 Commodities and Materials - Total*	\$19,707,410
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$21,000
0410 Equipment for Buildings	200,000
0424 Furniture and Furnishings	38,000
0440 Machinery and Equipment	550,000
0445 Technical and Scientific Equipment	425,000
0400 Equipment - Total*	\$1,234,000
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total*	\$113,760

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued

Appropriations	Amount
9400 Specific Purpose - General	
9405 For Services Provided by the Department of General Services	\$230,000
9415 For Services Provided by the Chicago Department of Transportation	100,000
9400 Specific Purpose - General - Total*	\$330,000
Appropriation Total*	\$74,173,432

Positions and Salaries

Position	No.	Rate
3203 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
5564 Assistant Engineer of Water Purification	1	106,884
5528 Filtration Engineer II	1	55,464
0831 Personal Computer Operator III	1	54,108
0826 Principal Typist	1	42,888
Schedule Salary Adjustments		1,458
Section Position Total	5	\$387,366

3205 - Water Quality

5648 Water Quality Manager	1	\$111,216
5647 Director of Water Quality Surveillance	1	103,740
5644 Sanitary Engineer IV	2	67,524
5643 Sanitary Engineer III	2	85,368
5643 Sanitary Engineer III	1	70,896
5643 Sanitary Engineer III	1	61,224
5642 Sanitary Engineer II	2	64,212
5642 Sanitary Engineer II	2	55,464
5534 Water Chemist IV	3	61,224
5533 Water Chemist III	2	78,264
5533 Water Chemist III	1	55,464
5532 Water Chemist II	5	71,604
5532 Water Chemist II	1	50,352
5529 Chief Water Chemist	1	88,476
4754 Plumber	1	44.00H
3179 Microbiologist IV	1	85,368
3178 Microbiologist III	3	78,264
3178 Microbiologist III	1	55,464
3177 Microbiologist II	3	71,604
3177 Microbiologist II	3	50,352
3154 Director of Water Purification Laboratories	1	96,768
3130 Laboratory Technician	3	65,172
3108 Chief Microbiologist	1	83,100
2318 Water Quality Inspector (In Charge)	1	63,276
2317 Water Quality Inspector	1	54,108
2317 Water Quality Inspector	2	49,344
0302 Administrative Assistant II	1	59,376
0302 Administrative Assistant II	1	49,344
Schedule Salary Adjustments		25,071
Section Position Total		\$3,341,223

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No.	Rate
3210 - Water Pumping			
9593	Station Laborer	3	\$3,188M
9593	Station Laborer	1	3,156M
8305	Coordinator of Tugboat Operations	1	80,916
7775	Stationary Fireman		28.69H
7775	Stationary Fireman	15	28.69H
7747	Chief Operating Engineer	7	8,697.87M
7745	Assistant Chief Operating Engineer	31	46.00H
7743	Operating Engineer, Group A	31	41.82H
7741	Operating Engineer, Group C		39.73H
7741	Operating Engineer, Group C	71	39.73H
7705	Boiler Washer	2	28.69H
7398	Deck Hand		30.03H
7398	Deck Hand	2	30.03H
7357	Marine Pilot		43.04H
7357	Marine Pilot	1	43.04H
7353	Marine Engineer		43.04H
7353	Marine Engineer	1	43.04H
7183	Motor Truck Driver		33.53H
7183	Motor Truck Driver	1	32.95H
6676	Foreman of Machinists	1	44.77H
6674	Machinist	16	42.77H
6088	Engineer of Electric Pumping	1	110,352
6087	Engineer of Water Pumping	1	119,256
6055	Mechanical Engineer V		95,808
6053	Mechanical Engineer III	1	85,368
6052	Mechanical Engineer II	2	55,464
5040	Foreman of Electrical Mechanics	2	43.00H
5035	Electrical Mechanic	15	40.40H
4776	Foreman of Steamfitters	1	46.15H
4774	Steamfitter	12	43.15H
4634	Painter	6	38.00H
4223	Custodial Worker	4	17.97H
4223	Custodial Worker	1	11.40H
1588	Procurement Control Officer I	1	55,044
0308	Staff Assistant	1	73,752
Schedule Salary Adjustments			1,374
Section Position Total			233
			\$18,969,095
3215 - Water Treatment			
9593	Station Laborer	11	\$3,188M
9593	Station Laborer	1	3,156M
9592	Foreman of Station Laborers	2	3,752M
9532	Stores Laborer	4	35.20H
7775	Stationary Fireman	800H	28.69H
7775	Stationary Fireman	9	28.69H
7747	Chief Operating Engineer	2	8,697.87M
7745	Assistant Chief Operating Engineer	18	46.00H
7743	Operating Engineer, Group A	52	41.82H
7741	Operating Engineer, Group C	68	39.73H
6676	Foreman of Machinists	2	44.77H
6674	Machinist	5	42.77H
6332	Principal Storekeeper	1	44,964
6331	Senior Storekeeper		40,932

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

Position	No.	Rate
6144 Engineering Technician V	1	86,076
5566 Engineer of Water Purification	1	118,656
5534 Water Chemist IV	2	85,368
5533 Water Chemist III	1	78,264
5533 Water Chemist III	1	55,464
5532 Water Chemist II	10	71,604
5532 Water Chemist II	1	64,212
5532 Water Chemist II	1	61,224
5532 Water Chemist II	3	50,352
5528 Filtration Engineer II	2	78,264
5528 Filtration Engineer II	7	55,464
5520 Filtration Engineer V	7	101,928
5520 Filtration Engineer V	1	84,516
5519 Filtration Engineer IV	4	93,240
5519 Filtration Engineer IV	1	84,516
5519 Filtration Engineer IV	4	67,524
5518 Filtration Engineer III	6	85,368
5518 Filtration Engineer III	1	77,496
5518 Filtration Engineer III	1	74,124
5518 Filtration Engineer III	1	70,896
5518 Filtration Engineer III	2	61,224
5517 Chief Filtration Engineer	1	117,780
5517 Chief Filtration Engineer	1	109,860
5516 Assistant Chief Filtration Engineer	1	102,024
5516 Assistant Chief Filtration Engineer	1	76,116
5042 General Foreman of Electrical Mechanics	2	7,904M
5040 Foreman of Electrical Mechanics	2	43.00H
5035 Electrical Mechanic	39	40.40H
5033 Electrical Mechanic B	1	40.40H
4776 Foreman of Steamfitters	2	46.15H
4774 Steamfitter	13	43.15H
4754 Plumber	1	44.00H
4636 Foreman of Painters	1	42.75H
4634 Painter	1	40.38H
4634 Painter	5	38.00H
4303 Foreman of Carpenters	1	43.27H
4301 Carpenter	3	40.77H
4225 Foreman of Custodial Workers	1	22.09H
4225 Foreman of Custodial Workers	1	21.61H
4223 Custodial Worker	4	17.97H
4223 Custodial Worker	3	11.40H
1850 Supervisor of Inventory Control I	1	62,220
1817 Head Storekeeper	1	49,344
0431 Clerk IV	1	56,700
0311 Projects Administrator	1	101,700
0308 Staff Assistant	1	64,152
0303 Administrative Assistant III	1	68,244
Schedule Salary Adjustments		37,531
Section Position Total	324	\$25,495,577
Position Total	610	\$48,193,261
Turnover		(2,059,441)
Position Net Total	610	\$46,133,820

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$48,503,665
0012 Contract Wage Increment - Prevailing Rate	862,716
0015 Schedule Salary Adjustments	16,599
0020 Overtime	1,337,000
0030 Less Salary Savings from Unpaid Time Off	(3,043,447)
0000 Personnel Services - Total*	\$47,676,533
0100 Contractual Services	
0130 Postage	\$1,283
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,632,562
0149 For Software Maintenance and Licensing	84,000
0157 Rental of Equipment	1,078,719
0160 Repair or Maintenance of Property	509,490
0162 Repair/Maintenance of Equipment	99,395
0169 Technical Meeting Costs	5,075
0181 Mobile Communication Services	262,000
0185 Waste Disposal Services	2,957,000
0186 Pagers	23,098
0188 Vehicle Tracking Service	396,550
0100 Contractual Services - Total*	\$10,049,172
0200 Travel	
0229 Transportation and Expense Allowance	66,600
0200 Travel - Total*	\$66,600
0300 Commodities and Materials	
0316 Gas - Bottled and Propane	\$253,833
0338 License Sticker, Tag and Plates	3,000
0340 Material and Supplies	1,280,578
0345 Apparatus and Instruments	1,500
0350 Stationery and Office Supplies	35,400
0360 Repair Parts and Material	4,643,808
0362 Paints and Painting Supplies	30,900
0300 Commodities and Materials - Total*	\$6,249,019
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$4,120
0422 Office Machines	1,200
0423 Communication Devices	12,360
0424 Furniture and Furnishings	14,000
0440 Machinery and Equipment	590,914
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	126,000
0400 Equipment - Total*	\$748,594
0500 Permanent Improvements	
0521 Maintenance and Construction	2,935,500
0500 Permanent Improvements - Total*	\$2,935,500

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued

Appropriations	Amount
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420
0900 Specific Purposes - Financial - Total*	\$117,420
9400 Specific Purpose - General	
9402 For Services Provided by the Department of Streets and Sanitation	\$367,919
9405 For Services Provided by the Department of General Services	241,480
9415 For Services Provided by the Chicago Department of Transportation	152,000
9400 Specific Purpose - General - Total*	\$761,399
Appropriation Total*	\$68,604,237

Positions and Salaries

Position	No.	Rate
3249 - Agency Management		
4005 - Water Agency Management		
9679 Deputy Commissioner	1	\$127,824
5985 General Superintendent of Water Management	1	112,332
0313 Assistant Commissioner	1	107,952
0313 Assistant Commissioner	1	99,108
0311 Projects Administrator	1	89,364
0304 Assistant to Commissioner	1	106,884
0304 Assistant to Commissioner	1	88,812
0302 Administrative Assistant II	1	59,376
0302 Administrative Assistant II	2	54,108
0190 Accounting Technician II	1	62,220
0189 Accounting Technician I	1	51,660
0159 Supervisor of Cost Control	1	73,752
Schedule Salary Adjustments		5,549
Subsection Position Total	13	\$1,093,049
Section Position Total	13	\$1,093,049

3256 - Equipment Coordination/Warehouse and Stores

4007 - Water Equipment Coordination	1	\$9,074M
7637 Superintendent of Hoisting Engineers	1	59,796
7175 Superintendent of Garage	1	33.53H
7124 Equipment Dispatcher	2	42.77H
6674 Machinist	2	36.30H
1860 Foreman of Pipe Yards	4	40,932
0664 Data Entry Operator	1	97,728
0313 Assistant Commissioner	1	1,422
Schedule Salary Adjustments		\$916,278
Subsection Position Total	12	\$916,278
Section Position Total	12	\$916,278

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No.	Rate
3257 - Communications			
4009 - Water Communications			
9408	Laborer as Estimator	2	\$35.20H
8246	Foreman of Construction Laborers	1	36.30H
7126	Chief Dispatcher	1	76,512
7125	Assistant Chief Dispatcher	2	59,796
7101	Emergency Crew Dispatcher	9	35.20H
0313	Assistant Commissioner	1	110,112
	Schedule Salary Adjustments		2,844
Subsection Position Total		16	\$1,173,000
Section Position Total		16	\$1,173,000
3259 - Evaluations			
6145	Engineering Technician VI	1	\$86,076
6144	Engineering Technician V	1	78,456
6143	Engineering Technician IV	1	62,220
6143	Engineering Technician IV	1	59,376
6142	Engineering Technician III	1	51,660
	Schedule Salary Adjustments		3,640
Section Position Total		5	\$341,428
3261 - System Installation and Maintenance			
4011 - Water System Installation and Maintenance			
9411	Construction Laborer	27	\$35.55H
9411	Construction Laborer	219	35.20H
8394	Foreman of Water Pipe Construction	20,800H	46.00H
8394	Foreman of Water Pipe Construction	12	46.00H
8373	District Superintendent of Water Distribution	2	67,560
8352	Assistant District Superintendent	12	8,146.67M
8301	Caulker	34	44.00H
8246	Foreman of Construction Laborers	4	36.30H
7636	General Foreman of Hoisting Engineers	1	8,640.67M
7635	Foreman of Hoisting Engineers	2	49.10H
7633	Hoisting Engineer	20,800H	45.10H
7633	Hoisting Engineer	13	45.10H
7633	Hoisting Engineer	28	41.25H
7185	Foreman of Motor Truck Drivers	2	34.76H
7183	Motor Truck Driver	124	32.95H
7124	Equipment Dispatcher	1	33.53H
7101	Emergency Crew Dispatcher	13	35.20H
5985	General Superintendent of Water Management	1	110,880
4754	Plumber	43	44.00H
4566	General Foreman of Construction Laborers	1	39.59H
4435	Cement Finisher	4	41.85H
4405	Foreman of Bricklayers	1	42.93H
4401	Bricklayer	4	39.03H
1860	Foreman of Pipe Yards	1	36.30H
	Schedule Salary Adjustments		3,144
Subsection Position Total		549	\$43,572,398
Section Position Total		549	\$43,572,398

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No.	Rate
3263 - Systems Installations		
9411 Construction Laborer	23	\$35.20H
8394 Foreman of Water Pipe Construction	6	46.00H
8352 Assistant District Superintendent	2	8,146.67M
8301 Caulker	3	44.00H
4754 Plumber	5	44.00H
Section Position Total	39	\$3,128,224

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

Position	No.	Rate
3265 - Reimbursable Personnel		
9411 Construction Laborer	29,160H	\$35.20H
8394 Foreman of Water Pipe Construction	4,160H	46.00H
8373 District Superintendent of Water Distribution		67,560
8325 Pipe Locating Machine Operator		46.00H
8301 Caulker	12,480H	44.00H
7635 Foreman of Hoisting Engineers	2,040H	49.10H
7633 Hoisting Engineer	12,480H	45.10H
7184 Pool Motor Truck Driver		26.36H
7183 Motor Truck Driver	12,480H	32.95H
7111 Service Driver		19.26H
6674 Machinist		42.77H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter	2,040H	38.00H
4435 Cement Finisher		41.85H
4301 Carpenter	2,040H	40.77H
2231 Plumbing Inspector		7,820M
0417 District Clerk		35,280
0310 Project Manager		92,100
Section Position Total		

Position Total	634	\$50,224,377
Turnover		(1,704,113)
Position Net Total	634	\$48,520,264

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$10,322,851
0012 Contract Wage Increment - Prevailing Rate	114,496
0015 Schedule Salary Adjustments	22,688
0020 Overtime	44,000
0030 Less Salary Savings from Unpaid Time Off	(715,381)
0000 Personnel Services - Total*	\$9,788,654
0100 Contractual Services	
0130 Postage	\$53,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0162 Repair/Maintenance of Equipment	500
0181 Mobile Communication Services	1,000
0182 Gas	4,000
0184 Electricity	1,500
0189 Telephone - Non-Centrex Billings	1,400
0100 Contractual Services - Total*	\$106,900
0200 Travel	
0229 Transportation and Expense Allowance	\$137,500
0245 Reimbursement to Travelers	2,625
0200 Travel - Total*	\$140,125
0300 Commodities and Materials	
0340 Material and Supplies	\$62,970
0342 Drugs, Medicine and Chemical Materials	2,500
0350 Stationery and Office Supplies	64,500
0360 Repair Parts and Material	100,000
0300 Commodities and Materials - Total*	\$229,970
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$6,000
0424 Furniture and Furnishings	11,250
0400 Equipment - Total*	\$17,250
Appropriation Total*	\$10,282,899
Department Total	\$175,504,113

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate:
3340 - Agency Management		
0320 Assistant to the Commissioner	1	\$73,752
0313 Assistant Commissioner	1	89,364
0304 Assistant to Commissioner	1	80,916
Schedule Salary Adjustments		322
Section Position Total	3	\$244,354
3345 - Meter Services		
1302 Administrative Services Officer II	1	\$77,280
1067 Chief Water Rate Taker	1	113,700
1063 Supervisor of Water Rate Takers	1	94,464
1063 Supervisor of Water Rate Takers	1	90,192
1062 Water Meter Assessor	2	78,456
1062 Water Meter Assessor	1	71,520
1062 Water Meter Assessor	1	68,244
1062 Water Meter Assessor	1	62,220
1062 Water Meter Assessor	1	59,376
1062 Water Meter Assessor	1	46,596
1061 Water Rate Taker	6	78,456
1061 Water Rate Taker	5	74,856
1061 Water Rate Taker	5	71,520
1061 Water Rate Taker	4	68,244
1061 Water Rate Taker	3	65,172
1061 Water Rate Taker	9	62,220
1061 Water Rate Taker	1	59,376
1061 Water Rate Taker	3	46,596
0664 Data Entry Operator	1	40,932
0664 Data Entry Operator	1	39,096
0664 Data Entry Operator	2	37,356
0431 Clerk IV	3	51,660
0430 Clerk III	1	44,964
0419 Customer Account Representative	1	54,108
0397 Meter Services Analyst	1	63,516
0325 Supervisor of Customer Accounts	1	86,076
0310 Project Manager	1	92,100
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0302 Administrative Assistant II	1	56,700
0189 Accounting Technician I	1	59,376
0189 Accounting Technician I	1	51,660
0189 Accounting Technician I	1	47,052
Schedule Salary Adjustments		22,366
Section Position Total	65	\$4,276,450

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position	No.	Rate
3350 - Water Meter Installation and Repair		
9411 Construction Laborer	1	\$35.55H
9411 Construction Laborer	6,120H	35.20H
9411 Construction Laborer	24	35.20H
8325 Pipe Locating Machine Operator	1	46.00H
8246 Foreman of Construction Laborers	1	36.30H
7633 Hoisting Engineer	1	45.10H
7183 Motor Truck Driver	6,120H	32.95H
7183 Motor Truck Driver	6	32.95H
6676 Foreman of Machinists	3	44.77H
6674 Machinist	4	42.77H
6672 Water Meter Machinist	17	35.70H
6556 Superintendent of Water Meters	1	76,512
4757 General Foreman of Plumbers	1	8,146.67M
4754 Plumber	12	44.00H
0430 Clerk III	1	42,888
0417 District Clerk	1	59,376
0417 District Clerk	1	44,964
0311 Projects Administrator	1	84,180
Section Position Total	76	\$6,220,067
Position Total	144	\$10,740,871
Turnover		(395,332)
Position Net Total	144	\$10,345,539
Department Position Total	1,534	\$120,452,903
Turnover		(4,609,482)
Department Position Net Total	1,534	\$115,843,421

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$5,270,275
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	11,029,851
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	97,458
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,317,584
0051 Claims Under Unemployment Insurance Act	1,168,015
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,248,829
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	625,288
0000 Personnel Services - Total*	\$28,757,300
0100 Contractual Services	
0121 Investigation Costs, To Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000
0138 For Professional Services for Information Technology Maintenance	815,600
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	932,282
0142 Accounting and Auditing	385,417
0172 For the Cost of Insurance Premiums and Expenses	900,000
0196 Data Circuits	171,101
0100 Contractual Services - Total*	\$3,789,400
0900 Specific Purposes - Financial	
0902 For Interest on First Lien Bonds	\$80,544,167
0905 For Payment to Metropolitan Sanitary District for Wastewater Services	6,175,000
0908 For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	40,520,809
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	597,500
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0958 For Payment of Water Pipe Extension Certificates	222,000
0959 Cost Incidental to Issuing Water Revenue Bonds	83,250
0900 Specific Purposes - Financial - Total*	\$128,342,726
9000 Specific Purpose - General	
9027 For the City Contribution to Social Security Tax	\$41,092
9076 City's Contribution to Medicare Tax	1,869,035
9000 Specific Purpose - General - Total*	\$1,910,127
9100 Specific Purpose - As Specified	
9165 For Expenses Related to the Data Center	379,177
9100 Specific Purpose - As Specified - Total*	\$379,177
9300 Reductions and Transfers of Appropriations	
9375 For Transfers to Water Rate Stabilization Account	38,571,000
9300 Reductions and Transfers of Appropriations - Total*	\$38,571,000

0200 - Water Fund
099 - Finance General - Continued

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$11,339,217
9611 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	51,343,216
9600 Reimbursements - Total*	\$62,682,433
Appropriation Total*	\$264,432,163

Fund Total	\$499,947,000
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Fund Position Total	1,700	\$132,749,113
Turnover		(5,007,869)
Fund Position Net Total	1,700	\$127,741,244

2010

ANNUAL APPROPRIATION ORDINANCE

289

0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

(015/1010/2230)

Appropriations	Amount
0000 Personnel Services	443,054
9000 Specific Purpose - General	30,000
Appropriation Total:	\$473,054

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CITY OF CHICAGO

2010

0300 - Vehicle Tax Fund

015 - City Council - Continued

1010 - City Council Committees / 2265 - COMMITTEE ON TRAFFIC CONTROL AND SAFETY

2265 - COMMITTEE ON TRAFFIC CONTROL AND SAFETY

(015/1010/2265)

Appropriations	Amount
0000 Personnel Services	346,765
0300 Commodities and Materials	2,250
Appropriation Total:	\$349,015
 Department Total:	 \$822,069

0300 - Vehicle Tax Fund

025 - CITY CLERK

(025/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$3,752,418
0015 Schedule Salary Adjustments	27,503
0020 Overtime	55,000
0030 Less Salary Savings from Unpaid Time Off	(122,458)
0039 For the Employment of Students as Trainees	170,000
0000 Personnel Services - Total*	\$3,882,463
0100 Contractual Services	
0130 Postage	\$757,720
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	673,600
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	5,000
0151 Publications and Reproduction - In House Services	24,816
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	13,000
0157 Rental of Equipment	19,700
0162 Repair/Maintenance of Equipment	132,000
0181 Mobile Communication Services	8,000
0100 Contractual Services - Total*	\$1,633,836
0200 Travel	
0229 Transportation and Expense Allowance	28,000
0200 Travel - Total*	\$28,000
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$648,310
0350 Stationery and Office Supplies	90,000
0300 Commodities and Materials - Total*	\$738,310
Appropriation Total*	\$6,282,609

**0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3025 - Issuance of Vehicle Licenses			
9684 Deputy Director		2	\$87,564
3092 Program Director		1	106,884
1614 Proofreader - City Clerk		1	47,052
1430 Policy Analyst		1	99,264
1246 Director of License Administration		1	76,512
0729 Information Coordinator		1	62,640
0442 Director of License Issuance		1	84,780
0442 Director of License Issuance		1	62,640
0433 Supervisor of License Issuance		1	78,456
0433 Supervisor of License Issuance		1	71,520
0429 Clerk II	20M		2,226M
0308 Staff Assistant		1	73,752
0308 Staff Assistant		2	60,408
0308 Staff Assistant		1	57,648
0308 Staff Assistant		1	54,492
0303 Administrative Assistant III		1	59,376
0236 Payment Reconciler		1	35,280
0235 Payment Services Representative		3	59,376
0235 Payment Services Representative		2	56,700
0235 Payment Services Representative		4	51,660
0235 Payment Services Representative		7	49,344
0235 Payment Services Representative		2	47,052
0235 Payment Services Representative		9	44,964
0235 Payment Services Representative		1	42,456
Schedule Salary Adjustments			17,313
Section Position Total		46	\$2,712,885
3030 - Vehicle License Data Services			
0665 Senior Data Entry Operator		2	\$44,964
0665 Senior Data Entry Operator		1	42,888
0665 Senior Data Entry Operator		1	40,932
0665 Senior Data Entry Operator		1	33,672
0665 Senior Data Entry Operator		1	32,172
0653 Web Author		1	59,796
0432 Supervising Clerk		2	71,520
0310 Project Manager		1	87,924
0302 Administrative Assistant II		1	59,376
Schedule Salary Adjustments			5,143
Section Position Total		11	\$594,871
3035 - License Compliance Unit			
1912 Project Coordinator		1	\$88,812
1256 Supervising Investigator		1	80,916
1246 Director of License Administration		1	73,020
1232 Licensing Enforcement Aide - City Clerk		1	47,052
1232 Licensing Enforcement Aide - City Clerk		1	44,964
1232 Licensing Enforcement Aide - City Clerk		1	42,456
Schedule Salary Adjustments			4,015
Section Position Total		6	\$381,235

**0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued**

Position	No.	Rate
3040 - Mail, Microfilm and Records		
0691 Reprographics Technician IV	1	\$55,044
0665 Senior Data Entry Operator	1	44,964
0432 Supervising Clerk	1	42,456
0302 Administrative Assistant II	1	59,376
Schedule Salary Adjustments		1,032
Section Position Total	4	\$202,872
Position Total	67	\$3,891,863
Turnover		(111,942)
Position Net Total	67	\$3,779,921

**0300 - Vehicle Tax Fund
029 - DEPARTMENT OF REVENUE**

(029/1005/2003)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$426,171
0015 Schedule Salary Adjustments	2,420
0000 Personnel Services - Total*	\$428,591
0100 Contractual Services	
0130 Postage	5,600
0100 Contractual Services - Total*	\$5,600
0300 Commodities and Materials	
0350 Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*	\$1,000
Appropriation Total:	\$435,191

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$62,220
0432 Supervising Clerk	1	56,700
0302 Administrative Assistant II	1	54,108
0235 Payment Services Representative	1	59,376
Schedule Salary Adjustments		986
Subsection Position Total	4	\$233,390
4642 - Reconciliation		
0236 Payment Reconciler	1	\$56,700
0236 Payment Reconciler	1	51,660
0236 Payment Reconciler	1	47,052
Schedule Salary Adjustments		1,434
Subsection Position Total	3	\$156,846
Section Position Total	7	\$390,236
3155 - Citation Administration		
4658 - Customer Service		
0431 Clerk IV	1	\$47,052
Subsection Position Total	1	\$47,052
Section Position Total	1	\$47,052
Position Total	8	\$437,288
Turnover		(8,697)
Position Net Total	8	\$428,591

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,319,336
0015 Schedule Salary Adjustments	2,184
0020 Overtime	100
0030 Less Salary Savings from Unpaid Time Off	(76,383)
0039 For the Employment of Students as Trainees	1,492
0000 Personnel Services - Total*	\$1,246,729
0100 Contractual Services	
0125 Office and Building Services	\$100
0130 Postage	266
0138 For Professional Services for Information Technology Maintenance	6,318
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,066
0143 Court Reporting	2,618
0145 Legal Expenses	577
0149 For Software Maintenance and Licensing	260
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	100
0151 Publications and Reproduction - In House Services	324
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,847
0157 Rental of Equipment	919
0162 Repair/Maintenance of Equipment	174
0166 Dues, Subscriptions and Memberships	1,838
0169 Technical Meeting Costs	1,037
0178 Freight and Express Charges	100
0181 Mobile Communication Services	403
0186 Pagers	100
0190 Telephone - Centrex Billing	2,904
0191 Telephone - Relocations of Phone Lines	100
0196 Data Circuits	100
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	538
0100 Contractual Services - Total*	\$32,689
0200 Travel	
0229 Transportation and Expense Allowance	\$552
0245 Reimbursement to Travelers	121
0270 Local Transportation	1,899
0200 Travel - Total*	\$2,572
0300 Commodities and Materials	
0348 Books and Related Material	\$777
0350 Stationery and Office Supplies	4,255
0300 Commodities and Materials - Total*	\$5,032
Appropriation Total*	\$1,287,022

**0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
<u>3035 - Municipal Prosecutions</u>			
<u>4016 - VTF Prosecutions</u>			
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	81,948
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor/Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor/Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor/Senior	1	109,728
1641	Assistant Corporation Counsel Supervisor/Senior	1	86,376
1631	Law Clerk	22,510H	13.82H
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	62,220
1617	Paralegal II	2	46,596
0863	Legal Secretary	1	59,376
Schedule Salary Adjustments			
Subsection Position Total			
		13	\$1,359,216
Section Position Total			
		13	\$1,359,216
Position Total			
		13	\$1,359,216
Turnover			
			(37,696)
Position Net Total			
		13	\$1,321,520

0300 - Vehicle Tax Fund**038 - DEPARTMENT OF GENERAL SERVICES****2103 - BUREAU OF FINANCE AND ADMINISTRATION****2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

Appropriations	Amount:
0100 Contractual Services	
0155 Rental of Property	1,959,337
0100 Contractual Services - Total*	\$1,959,337
Appropriation Total*	\$1,959,337

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Amount:
0100 Contractual Services	
0125 Office and Building Services	\$573,085
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	343,734
0100 Contractual Services - Total*	\$916,819
Appropriation Total*	\$916,819

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount:
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$54,576
0182 Gas	2,074,126
0184 Electricity	14,800,057
0100 Contractual Services - Total*	\$16,928,759
Appropriation Total*	\$16,928,759
Department Total	\$19,804,915

**0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$539,328
0015 Schedule Salary Adjustments	5,074
0020 Overtime	4,000
0030 Less Salary Savings from Unpaid Time Off	(6,301)
0000 Personnel Services - Total*	\$542,101
0100 Contractual Services	
0130 Postage	\$2,821
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0149 For Software Maintenance and Licensing	60,000
0166 Dues, Subscriptions and Memberships	1,160
0169 Technical Meeting Costs	3,300
0173 For Purchase of Equipment	1,092
0100 Contractual Services - Total*	\$93,373
0200 Travel	
0245 Reimbursement to Travelers	1,000
0200 Travel - Total*	\$1,000
0300 Commodities and Materials	
0340 Material and Supplies	\$837
0348 Books and Related Material	2,000
0300 Commodities and Materials - Total*	\$2,837
Appropriation Total*	\$639,311

Positions and Salaries

Position	No.	Rate
3045 - Deep Foundation Review		
6143 Engineering Technician IV	1	\$68,244
6137 Field Service Specialist II	1	71,520
5615 Civil Engineer V	1	101,928
5614 Civil Engineer IV	1	93,240
5614 Civil Engineer IV	1	74,124
5613 Civil Engineer III	1	70,896
0302 Administrative Assistant II	1	59,376
Schedule Salary Adjustments		5,074
Section Position Total	7	\$544,402
Position Total		\$544,402

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$5,715,738
0012 Contract Wage Increment - Prevailing Rate	52,892
0020 Overtime	20,000
0000 Personnel Services - Total*	\$5,788,630
0100 Contractual Services	
0151 Publications and Reproduction - In House Services	\$27,600
0157 Rental of Equipment	2,605,500
0181 Mobile Communication Services	7,596
0188 Vehicle Tracking Service	49,395
0100 Contractual Services - Total*	\$2,690,091
0300 Commodities and Materials	
0340 Material and Supplies	52,480
0300 Commodities and Materials - Total*	\$52,480
0400 Equipment	
0423 Communication Devices	48,060
0400 Equipment - Total*	\$48,060
Appropriation Total*	\$8,579,261

Positions and Salaries

Position	No.	Rate
3051 - Street Sweeping Divisions and Wards		
7185 Foreman of Motor Truck Drivers	5	\$34.76H
7184 Pool Motor Truck Driver	9	32.95H
7183 Motor Truck Driver	20	33.44H
7183 Motor Truck Driver	31	32.95H
6322 Hand Laborer	76,500H	18.41H
Section Position Total	65	\$5,815,989
Position Total	65	\$5,815,989
Turnover		(100,251)
Position Net Total	65	\$5,715,738

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$5,334,385
0012 Contract Wage Increment - Prevailing Rate	39,153
0015 Schedule Salary Adjustments	4,343
0020 Overtime	2,062,480
0030 Less Salary Savings from Unpaid Time Off	(173,357)
0000 Personnel Services - Total*	\$7,267,004
0100 Contractual Services	
0126 Office Conveniences	\$4,773
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	582,000
0151 Publications and Reproduction - In House Services	6,000
0157 Rental of Equipment	41,500
0159 Lease Purchase Agreements for Equipment and Machinery	3,640
0162 Repair/Maintenance of Equipment	13,695
0181 Mobile Communication Services	73,503
0185 Waste Disposal Services	1,864,000
0190 Telephone - Centrex Billing	35,000
0196 Data Circuits	18,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	8,400
0100 Contractual Services - Total*	\$2,650,511
0200 Travel	
0229 Transportation and Expense Allowance	\$57,330
0245 Reimbursement to Travelers	3,750
0200 Travel - Total*	\$61,080
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$878
0319 Clothing	9,371
0340 Material and Supplies	281,874
0341 Chemicals	83,720
0350 Stationery and Office Supplies	14,560
0360 Repair Parts and Material	437
0300 Commodities and Materials - Total*	\$390,840
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$46,500
0402 Tools Greater Than \$100/Unit	19,110
0422 Office Machines	3,000
0400 Equipment - Total*	\$68,610
Appropriation Total*	\$10,438,045

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3301 - Administration		
4300 - Administrative Support		
9679 Deputy Commissioner	1	\$135,684
3092 Program Director	1	106,884
1301 Administrative Services Officer I	1	65,400
0665 Senior Data Entry Operator	1	49,344
0309 Coordinator of Special Projects	1	93,024
0305 Assistant to the Director	1	70,380
0190 Accounting Technician II	1	65,172
Schedule Salary Adjustments		4,343
Subsection Position Total	7	\$590,231
Section Position Total	7	\$590,231
3325 - Field Operations		
4324 - Vacant Lot Cleaning		
8185 Assistant General Superintendent	1	\$80,916
7183 Motor Truck Driver	2	33.44H
7183 Motor Truck Driver	14	32.95H
6324 Sanitation Laborer	2	31.79H
6324 Sanitation Laborer	5	30.68H
6324 Sanitation Laborer	2	30.65H
0303 Administrative Assistant III	1	56,700
0302 Administrative Assistant II	1	54,108
Subsection Position Total	28	\$1,836,902
4326 - Program Support		
7183 Motor Truck Driver	1	\$33.44H
7183 Motor Truck Driver	3	32.95H
6324 Sanitation Laborer	6	30.68H
Subsection Position Total	10	\$645,395
4327 - Special Events		
7183 Motor Truck Driver	1	\$33.44H
7183 Motor Truck Driver	3	32.95H
6324 Sanitation Laborer	4	30.68H
0313 Assistant Commissioner	1	101,040
0304 Assistant to Commissioner	1	88,812
Subsection Position Total	10	\$710,073
Section Position Total	48	\$3,192,370

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position	No.	Rate
3371 - Street Maintenance		
7185 Foreman of Motor Truck Drivers	1	\$34.76H
7183 Motor Truck Driver	6	33.44H
7183 Motor Truck Driver	2,040H	32.95H
7183 Motor Truck Driver	3	32.95H
7182 Motor Truck Driver-Per Hourly Agreement	34,000H	26.36H
Section Position Total	10	\$1,645,328
Position Total	65	\$5,427,929
Turnover		(89,201)
Position Net Total	65	\$5,338,728

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$11,247,913
0012 Contract Wage Increment - Prevailing Rate	73,431
0015 Schedule Salary Adjustments	21,947
0020 Overtime	600,000
0030 Less Salary Savings from Unpaid Time Off	(184,534)
0091 Uniform Allowance	24,000
0000 Personnel Services - Total*	\$11,782,757
0100 Contractual Services	
0126 Office Conveniences	\$1,800
0130 Postage	529,075
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,729,040
0149 For Software Maintenance and Licensing	65,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	5,550
0151 Publications and Reproduction - In House Services	44,450
0157 Rental of Equipment	213,710
0160 Repair or Maintenance of Property	7,500
0162 Repair/Maintenance of Equipment	26,790
0169 Technical Meeting Costs	485
0181 Mobile Communication Services	80,748
0188 Vehicle Tracking Service	113,775
0189 Telephone - Non-Centrex Billings	2,800
0190 Telephone - Centrex Billing	30,000
0196 Data Circuits	400
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,600
0100 Contractual Services - Total*	\$8,852,723
0200 Travel	
0229 Transportation and Expense Allowance	4,200
0200 Travel - Total*	\$4,200
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$728
0319 Clothing	19,450
0340 Material and Supplies	182,845
0350 Stationery and Office Supplies	67,824
0360 Repair Parts and Material	10,100
0300 Commodities and Materials - Total*	\$280,947
0900 Specific Purposes - Financial	
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$671,000
0992 For Tow Storage Refund	97,000
0900 Specific Purposes - Financial - Total*	\$768,000
Appropriation Total*	\$21,688,627
Department Total	\$40,705,933

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3211 - Administration		
4100 - Executive Direction		
9679 Deputy Commissioner	1	\$129,096
8185 Assistant General Superintendent	1	93,024
1302 Administrative Services Officer II	1	81,864
1179 Manager of Finance	1	106,884
0381 Director of Administration II	1	88,812
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		1,931
Subsection Position Total	7	\$619,667
Section Position Total	7	\$619,667
3213 - Administrative Support Service		
4106 - Data Entry		
0664 Data Entry Operator	2	\$29,304
0430 Clerk III	1	42,888
Schedule Salary Adjustments		2,220
Subsection Position Total	3	\$103,716
Section Position Total	3	\$103,716
3214 - Special Traffic Services		
8185 Assistant General Superintendent	1	\$97,416
6324 Sanitation Laborer	14,320H	30.68H
6324 Sanitation Laborer	5	30.68H
6295 Traffic Maintenance Supervisor	1	65,172
0303 Administrative Assistant III	1	62,220
Section Position Total	8	\$977,082
3217 - Contractual Towing		
4155 - Abandoned Tows		
6287 Supervisor of Vehicle Investigators	1	\$86,076
6286 Field Vehicle Investigator	4	68,244
6286 Field Vehicle Investigator	2	56,124
6286 Field Vehicle Investigator	1	48,852
6286 Field Vehicle Investigator	8,800H	25.60H
Schedule Salary Adjustments		1,855
Subsection Position Total	8	\$747,287
Section Position Total	8	\$747,287

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position	No.	Rate
3219 - City Towing		
4165 - Immediate Tows		
8184 General Superintendent	1	\$110,880
7183 Motor Truck Driver	1	33.44H
7126 Chief Dispatcher	1	111,996
7124 Equipment Dispatcher	9	33.53H
Subsection Position Total	12	\$906,705
4166 - Relocation Program		
7184 Pool Motor Truck Driver	14,280H	\$32.95H
7183 Motor Truck Driver	2	33.44H
7183 Motor Truck Driver	1	32.95H
Subsection Position Total	3	\$674,179
Section Position Total	15	\$1,580,884
3222 - Auto Pounds		
4151 - Auto Pounds/Management		
6298 Chief Auto Pound Supervisor	1	\$97,416
0303 Administrative Assistant III	1	62,220
0303 Administrative Assistant III	1	59,376
Schedule Salary Adjustments		4,124
Subsection Position Total	3	\$223,136
4152 - Auto Pounds Operations		
6333 Property Custodian - AFSCME	3	\$59,376
6333 Property Custodian - AFSCME	3	54,108
6333 Property Custodian - AFSCME	11	51,660
6333 Property Custodian - AFSCME	1	49,344
6333 Property Custodian - AFSCME	10	47,052
6333 Property Custodian - AFSCME	2	44,964
6333 Property Custodian - AFSCME	2	40,932
6333 Property Custodian - AFSCME	4	35,280
6292 Auto Pound Supervisor	1	86,076
6292 Auto Pound Supervisor	3	74,856
6292 Auto Pound Supervisor	5	71,520
6292 Auto Pound Supervisor	1	51,156
Schedule Salary Adjustments		6,628
Subsection Position Total	46	\$2,467,516
4153 - VIP Towing		
0432 Supervising Clerk	1	\$56,700
0430 Clerk III	2	49,344
0419 Customer Account Representative	1	40,932
0415 Inquiry Aide III	1	42,888
0415 Inquiry Aide III	1	40,932
0313 Assistant Commissioner	1	111,420
Schedule Salary Adjustments		5,189
Subsection Position Total	7	\$396,749
Section Position Total	56	\$3,087,401

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position	No.	Rate
3407 - MTD Allocation		
4402 - Special Traffic Services/MTD		
7185 Foreman of Motor Truck Drivers	1	\$34.76H
7184 Pool Motor Truck Driver	4,080H	32.95H
7183 Motor Truck Driver	11	33.44H
7183 Motor Truck Driver	4	32.95H
Subsection Position Total	16	\$1,224,612
4405 - City Immediate Towing/MTD		
7185 Foreman of Motor Truck Drivers	5	\$34.76H
7184 Pool Motor Truck Driver	4,080H	32.95H
7184 Pool Motor Truck Driver	2	32.95H
7183 Motor Truck Driver	4	33.44H
7183 Motor Truck Driver	10	33.44H
Subsection Position Total	21	\$1,568,474
4407 - City Loop Towing		
7185 Foreman of Motor Truck Drivers	1	\$34.76H
7184 Pool Motor Truck Driver	18,360H	32.95H
7183 Motor Truck Driver	12	33.44H
7183 Motor Truck Driver	2,040H	32.95H
7183 Motor Truck Driver	3	32.95H
Subsection Position Total	16	\$1,763,355
Section Position Total	53	\$4,556,441
Position Total	150	\$11,672,478
Turnover		(402,618)
Position Net Total	150	\$11,269,860
Department Position Total	280	\$22,916,396
Turnover		(592,070)
Department Position Net Total	280	\$22,324,326

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$4,741,018
0015 Schedule Salary Adjustments	12,789
0020 Overtime	30,000
0030 Less Salary Savings from Unpaid Time Off	(147,434)
0039 For the Employment of Students as Trainees	12,000
0000 Personnel Services - Total*	\$4,648,373
0100 Contractual Services	
0126 Office Conveniences	\$1,000
0130 Postage	4,323
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	365,836
0144 Engineering and Architecture	725,861
0148 Testing and Inspecting	4,063
0149 For Software Maintenance and Licensing	36,400
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	11,830
0152 Advertising	1,547
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,126
0157 Rental of Equipment	43,898
0160 Repair or Maintenance of Property	642,870
0161 Operation, Repair or Maintenance of Facilities	3,458
0162 Repair/Maintenance of Equipment	145,024
0166 Dues, Subscriptions and Memberships	7,953
0169 Technical Meeting Costs	12,376
0178 Freight and Express Charges	950
0181 Mobile Communication Services	15,000
0190 Telephone - Centrex Billing	15,000
0196 Data Circuits	900
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*	\$2,059,815
0200 Travel	
0229 Transportation and Expense Allowance	\$4,323
0245 Reimbursement to Travelers	5,255
0200 Travel - Total*	\$9,578
0300 Commodities and Materials	
0340 Material and Supplies	\$23,342
0345 Apparatus and Instruments	6,095
0348 Books and Related Material	20,000
0350 Stationery and Office Supplies	23,660
0300 Commodities and Materials - Total*	\$73,097
Appropriation Total*	\$6,790,863

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3224 - Design		
4225 - Transit Design		
5408 Coordinating Architect II	1	\$112,332
5404 Architect IV	1	93,240
5404 Architect IV	1	84,516
Schedule Salary Adjustments		2,974
Subsection Position Total	3	\$293,062
4226 - Highways Design		
6143 Engineering Technician IV	1	\$59,376
5907 Assistant Chief Highway Engineer	1	116,904
5636 Assistant Project Director	1	102,024
5630 Coordinating Engineer I	1	112,332
5630 Coordinating Engineer I	1	94,872
5616 Supervising Engineer	1	105,828
5615 Civil Engineer V	2	101,928
5615 Civil Engineer V	1	96,468
5614 Civil Engineer IV	5	93,240
5614 Civil Engineer IV	1	88,392
5415 Senior Landscape Architect	1	78,264
0311 Projects Administrator	1	92,064
Schedule Salary Adjustments		2,112
Subsection Position Total	17	\$1,618,692
Section Position Total	20	\$1,911,754
3225 - General Support		
9679 Deputy Commissioner	1	\$122,628
0417 District Clerk	1	49,344
0308 Staff Assistant	1	63,276
0305 Assistant to the Director	1	70,380
Schedule Salary Adjustments		1,259
Section Position Total	4	\$306,887
3229 - Construction Supervision		
4228 - Contract Engineering		
6145 Engineering Technician VI	1	\$86,076
5636 Assistant Project Director	1	79,464
5632 Coordinating Engineer II	1	107,952
5615 Civil Engineer V	1	101,928
5614 Civil Engineer IV	4	93,240
Subsection Position Total	8	\$748,380
4229 - In-House Engineering		
6144 Engineering Technician V	1	\$74,856
5614 Civil Engineer IV	2	93,240
Schedule Salary Adjustments		1,460
Subsection Position Total	3	\$262,796
Section Position Total	11	\$1,011,176

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

Position		No.	Rate
3230 - Bridges			
6145	Engineering Technician VI	1	\$94,464
6145	Engineering Technician VI	1	86,076
6143	Engineering Technician IV	1	71,520
5905	Assistant Chief Engineer	1	114,588
5636	Assistant Project Director	1	87,600
5632	Coordinating Engineer II	1	111,216
5615	Civil Engineer V	1	101,928
5615	Civil Engineer V	2	96,468
5614	Civil Engineer IV	5	93,240
5614	Civil Engineer IV	1	80,976
5613	Civil Engineer III	1	85,368
1912	Project Coordinator	1	63,516
0303	Administrative Assistant III	1	59,376
	Schedule Salary Adjustments		4,984
Section Position Total		18	\$1,620,748
Position Total		53	\$4,850,565
Turnover			(96,758)
Position Net Total		53	\$4,753,807

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$4,898,768
0015 Schedule Salary Adjustments	30,317
0020 Overtime	4,000
0030 Less Salary Savings from Unpaid Time Off	(276,097)
0039 For the Employment of Students as Trainees	48,420
0000 Personnel Services - Total*	\$4,705,408
0100 Contractual Services	
0126 Office Conveniences	\$1,820
0130 Postage	52,717
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	260,893
0149 For Software Maintenance and Licensing	138,324
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	22,295
0151 Publications and Reproduction - In House Services	1,000
0152 Advertising	9,544
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157 Rental of Equipment	81,187
0160 Repair or Maintenance of Property	28,665
0162 Repair/Maintenance of Equipment	361,007
0166 Dues, Subscriptions and Memberships	1,150
0169 Technical Meeting Costs	4,000
0173 For Purchase of Equipment	18,555
0179 Messenger Service	500
0181 Mobile Communication Services	75,000
0188 Vehicle Tracking Service	15,000
0190 Telephone - Centrex Billing	35,000
0196 Data Circuits	5,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	5,900
0100 Contractual Services - Total*	\$1,119,557
0200 Travel	
0229 Transportation and Expense Allowance	\$134,134
0245 Reimbursement to Travelers	4,413
0270 Local Transportation	500
0200 Travel - Total*	\$139,047
0300 Commodities and Materials	
0319 Clothing	\$8,000
0340 Material and Supplies	83,465
0348 Books and Related Material	5,046
0350 Stationery and Office Supplies	14,196
0300 Commodities and Materials - Total*	\$110,707
Appropriation Total*	\$6,074,719

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3235 - General Support			
9679 Deputy Commissioner		1	\$129,336
0832 Personal Computer Operator II		1	47,052
0380 Director of Administration I		1	59,796
0308 Staff Assistant		1	73,752
0308 Staff Assistant		1	63,276
0308 Staff Assistant		1	60,408
0304 Assistant to Commissioner		1	80,916
0303 Administrative Assistant III		1	68,244
Schedule Salary Adjustments			6,701
Section Position Total		8	\$589,481

3236 - Public Way Management

4234 - Construction Compliance			
9679 Deputy Commissioner		1	\$122,940
6254 Traffic Engineer IV		1	93,240
6254 Traffic Engineer IV		1,000H	37.10H
6139 Field Supervisor		1	103,632
6139 Field Supervisor		1	98,940
6139 Field Supervisor		1	90,192
6139 Field Supervisor		1	61,584
6138 Field Service Specialist III		2	78,456
6138 Field Service Specialist III		1	74,856
6138 Field Service Specialist III		1	71,520
6138 Field Service Specialist III		2	51,156
6137 Field Service Specialist II		2	71,520
6137 Field Service Specialist II		1	68,244
6137 Field Service Specialist II		2	65,172
6137 Field Service Specialist II		10	62,220
6137 Field Service Specialist II		5	59,376
6137 Field Service Specialist II		1	56,124
6137 Field Service Specialist II		5	46,596
5636 Assistant Project Director		1	94,872
0665 Senior Data Entry Operator		2	49,344
Schedule Salary Adjustments			14,884
Subsection Position Total		41	\$2,771,484

4235 - Quality Assurance Division

6143 Engineering Technician IV		1	\$59,376
0665 Senior Data Entry Operator		1	42,888
0313 Assistant Commissioner		1	120,444
0303 Administrative Assistant III		1	71,520
0303 Administrative Assistant III		1	59,376
Subsection Position Total		5	\$353,604

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position	No.	Rate
4237 - Permitting		
6254 Traffic Engineer IV	1	\$93,240
1141 Principal Operations Analyst	1	87,660
0832 Personal Computer Operator II	1	40,932
0665 Senior Data Entry Operator	1	54,108
0665 Senior Data Entry Operator	3	51,660
0665 Senior Data Entry Operator	1	47,052
0665 Senior Data Entry Operator	3	42,888
0431 Clerk IV	1	51,660
0324 Administrative Assistant II	1	36,984
0313 Assistant Commissioner	1	100,692
0311 Projects Administrator	1	63,696
Schedule Salary Adjustments		5,250
Subsection Position Total	15	\$864,918
4238 - Underground Construction		
8232 Coordinator of Street Permits	1	\$77,280
6145 Engineering Technician VI	1	90,192
0839 Supervisor of Data Entry Operators	1	56,700
0665 Senior Data Entry Operator	1	54,108
0665 Senior Data Entry Operator	2	40,932
0431 Clerk IV	1	59,376
0431 Clerk IV	1	47,052
0302 Administrative Assistant II	1	51,660
Schedule Salary Adjustments		3,482
Subsection Position Total	9	\$521,714
Section Position Total	70	\$4,511,720
Position Total	78	\$5,101,201
Turnover		(172,116)
Position Net Total	78	\$4,929,085

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$15,192,174
0012 Contract Wage Increment - Prevailing Rate	123,455
0015 Schedule Salary Adjustments	30,813
0020 Overtime	280,000
0030 Less Salary Savings from Unpaid Time Off	(604,939)
0040 For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*	\$15,072,910
0100 Contractual Services	
0130 Postage	\$900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,852
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,638
0157 Rental of Equipment	31,168
0160 Repair or Maintenance of Property	154,232
0162 Repair/Maintenance of Equipment	80,481
0169 Technical Meeting Costs	1,324
0181 Mobile Communication Services	210,000
0185 Waste Disposal Services	157,681
0188 Vehicle Tracking Service	76,860
0190 Telephone - Centrex Billing	50,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,600
0100 Contractual Services - Total*	\$782,736
0200 Travel	
0229 Transportation and Expense Allowance	\$17,836
0245 Reimbursement to Travelers	910
0200 Travel - Total*	\$18,746
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$1,765
0314 Fuel Oil	2,500
0316 Gas - Bottled and Propane	25,500
0319 Clothing	2,275
0340 Material and Supplies	685,329
0345 Apparatus and Instruments	1,800
0348 Books and Related Material	900
0350 Stationery and Office Supplies	45,864
0300 Commodities and Materials - Total*	\$765,933
0400 Equipment	
0440 Machinery and Equipment	6,648
0400 Equipment - Total*	\$6,648
9000 Specific Purpose - General	
9064 For the Restoration of Curbs, Gutters, Sidewalks and Pavement	125,000
9000 Specific Purpose - General - Total*	\$125,000

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued

Appropriations		Amount
9400 Specific Purpose - General		
9402	For Services Provided by the Department of Streets and Sanitation	\$43,300
9405	For Services Provided by the Department of General Services	2,700
9400 Specific Purpose - General - Total*		\$46,000
Appropriation Total*		\$16,817,973

Department Total	\$29,683,555
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Positions and Salaries

Position	No.	Rate
3255 - Project Oversight		
8243 General Foreman of Laborers	2	\$39.59H
8184 General Superintendent	1	125,100
7636 General Foreman of Hoisting Engineers	1	8,640.67M
7187 General Foreman of Motor Truck Drivers	1	36.57H
0665 Senior Data Entry Operator	1	42.888
0310 Project Manager	1	69,684
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	57,648
Section Position Total	9	\$699,290

3256 - Labor

4260 - Concrete			
9539 Cement Mixer	10,880H	\$36.10H	
9539 Cement Mixer	27,200H	35.20H	
9539 Cement Mixer	6	35.20H	
8323 Dispatcher-Concrete	1	35.20H	
8320 Materials Dispatcher	1	35.20H	
8255 General Foreman of Laborers Curb and Gutter	1	39.59H	
7635 Foreman of Hoisting Engineers	1	49.10H	
7633 Hoisting Engineer	4,080H	43.80H	
7633 Hoisting Engineer	2	43.80H	
7185 Foreman of Motor Truck Drivers	1	34.76H	
7183 Motor Truck Driver	10,880H	32.95H	
7183 Motor Truck Driver	4	32.95H	
4437 Foreman of Cement Finishers	10,880H	43.85H	
4437 Foreman of Cement Finishers	4	43.85H	
4435 Cement Finisher	9,520H	43.85H	
4435 Cement Finisher	2,720H	41.85H	
4435 Cement Finisher	3	41.85H	
Subsection Position Total	24	\$4,783,596	

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

	Position	No.	Rate
4261 - Asphalt			
9464	Asphalt Helper	12,070H	\$35.20H
9464	Asphalt Helper	11	35.20H
9463	Asphalt Tamper	12,070H	35.27H
9463	Asphalt Tamper	1	35.27H
9462	Asphalt Smoother	12,070H	35.27H
9462	Asphalt Smoother	1	35.27H
9461	Asphalt Raker	24,140H	35.47H
8322	Dispatcher-Asphalt	3	35.20H
8320	Materials Dispatcher	2	35.20H
8248	Asphalt Foreman	12,070H	36.10H
8248	Asphalt Foreman	16	36.10H
7635	Foreman of Hoisting Engineers	1	49.10H
7633	Hoisting Engineer	12,070H	43.80H
7633	Hoisting Engineer	2	43.80H
7183	Motor Truck Driver	24,140H	32.95H
7183	Motor Truck Driver	6	32.95H
Subsection Position Total		43	\$7,045,644
Section Position Total		67	\$11,829,240

3258 - Bridge Operations

7235	Assistant Chief Bridge Operator	3	\$71,520
7230	Bridge Operator	7	65,172
7230	Bridge Operator	5	62,220
7230	Bridge Operator	4	59,376
7230	Bridge Operator	4	56,700
7230	Bridge Operator	11	51,660
7230	Bridge Operator	1	49,344
7230	Bridge Operator	8	46,596
7230	Bridge Operator	4	44,520
7230	Bridge Operator	4	42,456
7230	Bridge Operator	4	38,700
7001	Superintendent of Operations	1	106,884
Schedule Salary Adjustments			30,813
Section Position Total		56	\$3,076,941

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

Position	No.	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.		
The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.		
3259 - Temporary Help		
9539 Cement Mixer		\$36.10H
9539 Cement Mixer		35.47H
9539 Cement Mixer		35.35H
9539 Cement Mixer		35.27H
9539 Cement Mixer		35.20H
9464 Asphalt Helper		36.10H
9464 Asphalt Helper		35.47H
9464 Asphalt Helper		35.27H
9464 Asphalt Helper		35.20H
9463 Asphalt Tamper		35.27H
9462 Asphalt Smoother		35.27H
9461 Asphalt Raker		35.47H
9402 Laborer on Repairs		35.47H
9402 Laborer on Repairs		35.20H
8323 Dispatcher-Concrete		35.20H
8322 Dispatcher-Asphalt		35.20H
8320 Materials Dispatcher		35.20H
8263 Sign Hanger		16.93H
8259 Assistant Superintendent of Pavement Repairs		49,860
8258 District Concrete Supervisor		44.35H
8257 District Asphalt Supervisor		6,307.60M
8256 Superintendent of Pavement Repairs		60,612
8248 Asphalt Foreman		36.10H
8243 General Foreman of Laborers		39.59H
7636 General Foreman of Hoisting Engineers		8,640.67M
7635 Foreman of Hoisting Engineers		49.10H
7633 Hoisting Engineer		45.10H
7633 Hoisting Engineer		43.80H
7633 Hoisting Engineer		41.25H
7187 General Foreman of Motor Truck Drivers		36.57H
7185 Foreman of Motor Truck Drivers		34.76H
7184 Pool Motor Truck Driver		29.66H
7183 Motor Truck Driver		32.95H
7103 Equipment Coordinator		38,700
6327 Watchman		18.63H
6316 Foreman of Laborers		36.10H
6308 Storekeeper		27,984
6144 Engineering Technician V		51,360
5630 Coordinating Engineer I		83,100
5616 Supervising Engineer		76,116
5615 Civil Engineer V		74,124
5614 Civil Engineer IV		67,524
5612 Civil Engineer II		55,464
4834 Bridge and Structural Iron Worker /		40.75H
4776 Foreman of Steamfitters		46.15H
4756 Foreman of Plumbers		46.00H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	No.	Rate
4437 Foreman of Cement Finishers		44.35H
4437 Foreman of Cement Finishers		43.85H
4435 Cement Finisher		43.85H
4435 Cement Finisher		41.85H
4434 Cement Finisher Apprentice		29.30H
4401 Bricklayer		39.03H
4301 Carpenter		40.77H
3950 Director of Administrative Services		73,020
3947 Administrative Supervisor		45,240
1912 Project Coordinator		81,864
1912 Project Coordinator		57,744
1805 Stockhandler		24,336
1576 Chief Voucher Expediter		49,860
1189 Computer Applications Analyst II		61,224
1184 Computer Support Specialist		42,456
0832 Personal Computer Operator II		32,172
0826 Principal Typist		29,304
0809 Executive Secretary I		34,248
0805 Secretary		35,280
0665 Senior Data Entry Operator		32,172
0664 Data Entry Operator		29,304
0614 Manager of IS Security and Operations		22,572
0431 Clerk IV		35,280
0430 Clerk III		29,304
0417 District Clerk		35,280
0380 Director of Administration I		54,888
0345 Contracts Coordinator		64,752
0308 Staff Assistant		45,240
0303 Administrative Assistant III		42,456
0302 Administrative Assistant II		35,280
0301 Administrative Assistant I		32,172
0190 Accounting Technician II		38,700
0123 Fiscal Administrator		73,020

Section Position Total

Position Total	132	\$15,605,471
Turnover		(382,484)
Position Net Total	132	\$15,222,987

Department Position Total	263	\$25,557,237
Turnover		(651,358)
Department Position Net Total	263	\$24,905,879

**0300 - Vehicle Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$3,842,909
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	8,042,600
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	71,063
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	3,901,352
0051 Claims Under Unemployment Insurance Act	780,751
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,827,271
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	455,939
0070 Tuition Reimbursements and Educational Programs	20,000
0000 Personnel Services - Total*	\$20,941,885
0100 Contractual Services	
0121 Investigation Costs, To Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000
0138 For Professional Services for Information Technology Maintenance	781,957
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,306,500
0142 Accounting and Auditing	72,917
0196 Data Circuits	147,769
0100 Contractual Services - Total*	\$2,419,143
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$12,391
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,453,841
0900 Specific Purposes - Financial - Total*	\$1,766,232
9000 Specific Purpose - General	
9027 For the City Contribution to Social Security Tax	\$22,811
9076 City's Contribution to Medicare Tax	1,037,550
9000 Specific Purpose - General - Total*	\$1,060,361

**0300 - Vehicle Tax Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$4,842,318
9633 To Reimburse Corporate Fund for Expenses for Municipal Services	16,931,456
9600 Reimbursements - Total*	\$21,773,774
Appropriation Total*	\$47,961,395

Fund Total	\$147,622,000
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Fund Position Total	638	\$54,706,402
Turnover		(1,401,763)
Fund Position Net Total	638	\$53,304,639

**0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF GENERAL SERVICES
2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT**

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount
9500 General Purposes - Financial	13,585,000
Appropriation Total*	\$13,585,000

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,060,000
0157 Rental of Equipment	434,489
0162 Repair/Maintenance of Equipment	145,500
0188 Vehicle Tracking Service	184,300
0100 Contractual Services - Total*	\$1,824,289
0300 Commodities and Materials	
0340 Material and Supplies	\$9,424,250
0350 Stationery and Office Supplies	8,609
0300 Commodities and Materials - Total*	\$9,432,859
9400 Specific Purpose - General	
9402 For Services Provided by the Department of Streets and Sanitation	\$6,000,000
9405 For Services Provided by the Department of General Services	100,000
9400 Specific Purpose - General - Total*	\$6,100,000
Appropriation Total*	\$17,357,148

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0200 Travel	
0229 Transportation and Expense Allowance	42,000
0200 Travel - Total*	\$42,000
0300 Commodities and Materials	
0319 Clothing	\$1,759
0340 Material and Supplies	1,806,140
0360 Repair Parts and Material	284,792
0365 Electrical Supplies	363,750
0300 Commodities and Materials - Total*	\$2,456,441
Appropriation Total*	\$2,498,441

0310 - Motor Fuel Tax Fund**084 - Chicago Department of Transportation - Continued****1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2156 - BRIDGES AND PAVEMENT MAINTENANCE**

(084/1155/2156)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,075,000
0157 Rental of Equipment	3,291,728
0100 Contractual Services - Total*	\$5,366,728
0300 Commodities and Materials	
0340 Material and Supplies	5,185,683
0300 Commodities and Materials - Total*	\$5,185,683
9400 Specific Purpose - General	
9414 For Services Provided by the Department of Fleet Management	\$2,000,000
9415 For Services Provided by the Chicago Department of Transportation	9,500,000
9400 Specific Purpose - General - Total*	\$11,500,000
Appropriation Total*	\$22,052,411
Department Total	\$24,550,852

**0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations*	Amount
0900 Specific Purposes - Financial	
0902 For Interest on First Lien Bonds	\$10,350,000
0912 For Payment of Bonds	5,270,000
0900 Specific Purposes - Financial - Total*	\$15,620,000
9100 Specific Purpose - As Specified	
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Specific Purpose - As Specified - Total*	\$3,000,000
Appropriation Total*	\$18,620,000
Fund Total	\$74,113,000

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$773,197
0015	Schedule Salary Adjustments	3,501
0030	Less Salary Savings from Unpaid Time Off	(72,508)
0000 Personnel Services - Total*		\$704,190
0100 Contractual Services		
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	87,201
0149	For Software Maintenance and Licensing	325
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,635
0155	Rental of Property	2,496
0157	Rental of Equipment	47,942
0159	Lease Purchase Agreements for Equipment and Machinery	5,062
0162	Repair/Maintenance of Equipment	2,284
0166	Dues, Subscriptions and Memberships	1,170
0169	Technical Meeting Costs	3,976
0181	Mobile Communication Services	12,906
0189	Telephone - Non-Centrex Billings	6,080
0100 Contractual Services - Total*		\$193,596
0200 Travel		
0245	Reimbursement to Travelers	\$1,058
0270	Local Transportation	1,800
0200 Travel - Total*		\$2,858
0300 Commodities and Materials		
0320	Gasoline	\$4,226
0340	Material and Supplies	3,050
0348	Books and Related Material	1,025
0350	Stationery and Office Supplies	7,218
0300 Commodities and Materials - Total*		\$15,519
0700 Contingencies		7,392
Appropriation Total*		\$923,555

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No.	Rate
3005 - Administration			
9665	First Deputy Inspector General	1	\$134,940
Section Position Total		1	\$134,940
3010 - Operations			
0307	Administrative Assistant II - Excluded	1	\$39,360
Section Position Total		1	\$39,360
3015 - Legal			
9659	Deputy Inspector General	1	\$126,624
1262	Assistant Inspector General	1	97,164
Section Position Total		2	\$223,788
3020 - Investigations			
1261	Assistant Chief Investigator - (Inspector General)	1	\$76,008
1260	Chief Investigator - IG	1	105,828
1260	Chief Investigator - IG	1	102,552
1255	Investigator	1	54,492
1255	Investigator	1	52,008
Schedule Salary Adjustments			
Section Position Total		5	\$394,389
Position Total		9	\$792,477
Turnover			(15,779)
Position Net Total		9	\$776,698

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,675
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0190 Telephone - Centrex Billing	19,250
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	210
0100 Contractual Services - Total*	\$85,135
Appropriation Total*	\$85,135

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$508,359
0015	Schedule Salary Adjustments	1,987
0020	Overtime	100
0030	Less Salary Savings from Unpaid Time Off	(34,928)
0039	For the Employment of Students as Trainees	895
0000 Personnel Services - Total*		\$476,413
0100 Contractual Services		
0125	Office and Building Services	\$100
0130	Postage	618
0138	For Professional Services for Information Technology Maintenance	5,645
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,378
0141	Appraisals	170
0143	Court Reporting	11,040
0145	Legal Expenses	2,805
0149	For Software Maintenance and Licensing	296
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	100
0151	Publications and Reproduction - In House Services	369
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,107
0157	Rental of Equipment	1,129
0162	Repair/Maintenance of Equipment	178
0166	Dues, Subscriptions and Memberships	2,139
0169	Technical Meeting Costs	1,188
0178	Freight and Express Charges	203
0181	Mobile Communication Services	458
0186	Pagers	143
0190	Telephone - Centrex Billing	3,282
0191	Telephone - Relocations of Phone Lines	100
0196	Data Circuits	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	591
0100 Contractual Services - Total*		\$51,139
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	303
0270	Local Transportation	517
0200 Travel - Total*		\$920
0300 Commodities and Materials		
0348	Books and Related Material	\$486
0350	Stationery and Office Supplies	5,282
0300 Commodities and Materials - Total*		\$5,768
Appropriation Total*		\$534,240

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3019 - Torts		
4003 - Sewer Torts		
1643 Assistant Corporation Counsel	1	\$75,312
1643 Assistant Corporation Counsel	1	65,196
1641 Assistant Corporation Counsel Supervisor/Senior	1	116,460
1617 Paralegal II	1	62,220
Schedule Salary Adjustments		1,315
Subsection Position Total	4	\$320,503
Section Position Total	4	\$320,503
3028 - Labor		
4013 - Sewer Labor		
1697 Message Center Operator-Labor	1	\$28,452
Schedule Salary Adjustments		672
Subsection Position Total	1	\$29,124
Section Position Total	1	\$29,124
3044 - Finance and Economic Development		
1652 Chief Assistant Corporation Counsel	1	\$124,572
Section Position Total	1	\$124,572
3050 - Collection and Ownership Litigation		
1643 Assistant Corporation Counsel	1	\$63,720
Section Position Total	1	\$63,720
Position Total	7	\$537,919
Turnover		(27,573)
Position Net Total	7	\$510,346

0314 - Sewer Fund

038 - DEPARTMENT OF GENERAL SERVICES
2103 - BUREAU OF FINANCE AND ADMINISTRATION**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	344,977
0100 Contractual Services - Total*	\$344,977
Appropriation Total*	\$344,977

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,288
0182 Gas	127,601
0184 Electricity	126,631
0100 Contractual Services - Total*	\$256,520
Appropriation Total*	\$256,520
Department Total	\$601,497

0314 - Sewer Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$2,547,392
0012 Contract Wage Increment - Prevailing Rate	50,478
0020 Overtime	50,000
0030 Less Salary Savings from Unpaid Time Off	(214,892)
0091 Uniform Allowance	2,945
0000 Personnel Services - Total*	\$2,435,923
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$291,000
0162 Repair/Maintenance of Equipment	74,700
0176 Maintenance and Operation - City Owned Vehicles	300,000
0100 Contractual Services - Total*	\$665,700
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,113,000
0320 Gasoline	147,341
0360 Repair Parts and Material	602,000
0300 Commodities and Materials - Total*	\$1,862,341
Appropriation Total*	\$4,963,964

Positions and Salaries

Position	No.	Rate
3210 - Maintenance Operations		
7638 Hoisting Engineer-Mechanic	14	\$48.10H
7635 Foreman of Hoisting Engineers	4	49.10H
6679 Foreman of Machinists - Automotive	1	44.77H
6674 Machinist	2	42.77H
6673 Machinist (Automotive)	5	42.77H
5034 Electrical Mechanic-Automotive	1	40.40H
0308 Staff Assistant	1	77,280
Section Position Total	28	\$2,636,175
Position Total	28	\$2,636,175
Turnover		(88,783)
Position Net Total	28	\$2,547,392

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,429,192
0012	Contract Wage Increment - Prevailing Rate	8,446
0015	Schedule Salary Adjustments	1,463
0030	Less Salary Savings from Unpaid Time Off	(84,082)
0000 Personnel Services - Total*		\$1,355,019
0100 Contractual Services		
0130	Postage	\$9,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	546,000
0159	Lease Purchase Agreements for Equipment and Machinery	6,000
0162	Repair/Maintenance of Equipment	2,500
0181	Mobile Communication Services	5,568
0100 Contractual Services - Total*		\$569,068
0200 Travel		
0229	Transportation and Expense Allowance	10,500
0200 Travel - Total*		\$10,500
Appropriation Total*		\$1,934,587

Positions and Salaries

Position	No.	Rate
3030 - Engineering Services		
9679 Deputy Commissioner	1	\$116,904
6143 Engineering Technician IV	1	78,456
5675 Assistant Chief Engineer of Sewers	1	113,208
5614 Civil Engineer IV	1	93,240
5613 Civil Engineer III	1	85,368
0311 Projects Administrator	2	85,872
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	59,376
0302 Administrative Assistant II	1	59,376
0302 Administrative Assistant II	1	54,108
0302 Administrative Assistant II	2	47,052
Schedule Salary Adjustments		1,463
Section Position Total	13	\$990,623
3035 - Plumbing Inspection		
2231 Plumbing Inspector	5	\$7,820M
Section Position Total	5	\$469,200
Position Total	18	\$1,459,823
Turnover		(29,168)
Position Net Total	18	\$1,430,655

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$3,355,829
0012 Contract Wage Increment - Prevailing Rate	28,310
0015 Schedule Salary Adjustments	1,548
0020 Overtime	1,500
0030 Less Salary Savings from Unpaid Time Off	(168,773)
0000 Personnel Services - Total*	\$3,218,414
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	5,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	30,000
0162 Repair/Maintenance of Equipment	2,000
0169 Technical Meeting Costs	2,000
0100 Contractual Services - Total*	\$44,000
0200 Travel	
0229 Transportation and Expense Allowance	\$43,000
0245 Reimbursement to Travelers	1,125
0270 Local Transportation	250
0200 Travel - Total*	\$44,375
0300 Commodities and Materials	
0340 Material and Supplies	\$5,000
0345 Apparatus and Instruments	3,000
0348 Books and Related Material	2,000
0350 Stationery and Office Supplies	6,000
0360 Repair Parts and Material	1,000
0300 Commodities and Materials - Total*	\$17,000
0400 Equipment	
0424 Furniture and Furnishings	2,000
0400 Equipment - Total*	\$2,000
Appropriation Total*	\$3,325,789

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3116 - Inspections Services		
4002 - Sewer Inspection Services		
8316 Chief Mason Inspector	1	\$7,961.20M
8315 Mason Inspector	5	7,441.20M
5630 Coordinating Engineer I	2	83,100
2147 Supervising House Drain Inspector	1	7,990M
2143 House Drain Inspector	9	7,820M
Subsection Position Total	18	\$1,648,646
Section Position Total	18	\$1,648,646
3121 - Design and Construction Services		
4004 - Sewer Design and Construction Services		
6144 Engineering Technician V	1	\$78,456
6143 Engineering Technician IV	1	71,520
5985 General Superintendent of Water Management	1	112,332
5675 Assistant Chief Engineer of Sewers	1	113,208
5632 Coordinating Engineer II	1	119,256
5615 Civil Engineer V	1	96,768
5614 Civil Engineer IV	5	93,240
5614 Civil Engineer IV	1	88,392
5613 Civil Engineer III	3	85,368
5612 Civil Engineer II	1	78,264
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	95,808
0311 Projects Administrator	1	80,904
0311 Projects Administrator	1	67,392
0302 Administrative Assistant II	1	56,700
Schedule Salary Adjustments		1,548
Subsection Position Total	21	\$1,876,764
Section Position Total	21	\$1,876,764
Position Total	39	\$3,525,410
Turnover		(168,033)
Position Net Total	39	\$3,357,377

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations:	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$41,289,340
0012 Contract Wage Increment - Prevailing Rate	751,510
0015 Schedule Salary Adjustments	17,634
0020 Overtime	277,000
0030 Less Salary Savings from Unpaid Time Off	(2,945,432)
0000 Personnel Services - Total*	\$39,390,052
0100 Contractual Services	
0130 Postage	\$10,868
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,342,929
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	43,285
0157 Rental of Equipment	914,963
0181 Mobile Communication Services	29,414
0185 Waste Disposal Services	3,299,920
0190 Telephone - Centrex Billing	25,000
0100 Contractual Services - Total*	\$10,666,379
0200 Travel	
0229 Transportation and Expense Allowance	61,800
0200 Travel - Total*	\$61,800
0300 Commodities and Materials	
0340 Material and Supplies	5,608,405
0300 Commodities and Materials - Total*	\$5,608,405
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$69,525
0402 Tools Greater Than \$100/Unit	128,768
0423 Communication Devices	30,000
0440 Machinery and Equipment	254,000
0400 Equipment - Total*	\$482,293
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836
0900 Specific Purposes - Financial - Total*	\$227,836
9400 Specific Purpose - General	
9402 For Services Provided by the Department of Streets and Sanitation	\$7,351,200
9405 For Services Provided by the Department of General Services	120,000
9414 For Services Provided by the Department of Fleet Management	5,800,000
9415 For Services Provided by the Chicago Department of Transportation	11,680
9400 Specific Purpose - General - Total*	\$13,282,880
Appropriation Total*	\$69,719,645
Department Total	\$73,045,434

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3249 - Agency Management		
4006 - Sewer Agency Management		
5848 Superintendent of Construction and Maintenance	1	\$119,256
5848 Superintendent of Construction and Maintenance	1	118,080
5633 Project Director	1	95,808
0431 Clerk IV	1	51,660
0320 Assistant to the Commissioner	1	89,436
Subsection Position Total	5	\$474,240
Section Position Total	5	\$474,240
3256 - Equipment Coordination/Warehouse and Stores		
4008 - Sewer Equipment Coordination		
9532 Stores Laborer	2	\$35.20H
9411 Construction Laborer	1	35.20H
8320 Materials Dispatcher	1	35.20H
Subsection Position Total	4	\$287,232
Section Position Total	4	\$287,232
3257 - Communications		
4010 - Sewer Communications		
7101 Emergency Crew Dispatcher	8	\$35.20H
5630 Coordinating Engineer I	1	83,100
0665 Senior Data Entry Operator	1	49,344
0664 Data Entry Operator	1	42,888
0664 Data Entry Operator	1	40,932
0303 Administrative Assistant III	1	65,172
Schedule Salary Adjustments		4,412
Subsection Position Total	13	\$860,312
Section Position Total	13	\$860,312
3259 - Evaluations		
6145 Engineering Technician VI	1	\$94,464
6144 Engineering Technician V	1	78,456
6144 Engineering Technician V	1	51,156
6143 Engineering Technician IV	1	59,376
6143 Engineering Technician IV	1	46,596
6142 Engineering Technician III	1	62,220
6142 Engineering Technician III	2	59,376
6142 Engineering Technician III	2	38,700
5981 Coordinator of Public Utilities	1	56,124
5614 Civil Engineer IV	1	67,524
5612 Civil Engineer II	2	78,264
Schedule Salary Adjustments		8,422
Section Position Total	14	\$877,018

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No.	Rate
3261 - System Installation and Maintenance			
4012 - Sewer System Installation and Maintenance			
9584	Construction Laborer Sub Foreman	54	\$36.00H
9411	Construction Laborer	6	35.55H
9411	Construction Laborer	198	35.20H
8352	Assistant District Superintendent	7	8,146.67M
8350	Superintendent of Sewer Operations	2	8,784M
8345	Foreman of Sewer Cleaning	3	46.00H
8343	Assistant Foreman of Sewer Cleaning	6	45.25H
8246	Foreman of Construction Laborers	3	36.30H
7635	Foreman of Hoisting Engineers	3	49.10H
7633	Hoisting Engineer	63	45.10H
7633	Hoisting Engineer	15	43.80H
7633	Hoisting Engineer	1	41.25H
7183	Motor Truck Driver	1	33.44H
7183	Motor Truck Driver	58	32.95H
7124	Equipment Dispatcher	1	33.53H
5985	General Superintendent of Water Management	2	112,332
5630	Coordinating Engineer I	1	83,100
5042	General Foreman of Electrical Mechanics	1	7,904M
5035	Electrical Mechanic	4	40.40H
4435	Cement Finisher	2	41.85H
4405	Foreman of Bricklayers	1	42.93H
4404	Foreman of Sewer Bricklayers	11	42.93H
4403	Sewer Bricklayer	61	39.03H
4401	Bricklayer	3	39.03H
0430	Clerk III	1	49,368
0417	District Clerk	1	59,376
0417	District Clerk	1	47,052
0311	Projects Administrator	1	73,020
0311	Projects Administrator	1	71,088
0303	Administrative Assistant III	2	56,700
0302	Administrative Assistant II	1	54,108
0302	Administrative Assistant II	2	47,052
	Schedule Salary Adjustments		3,390
Subsection Position Total		517	\$39,742,598
Section Position Total		517	\$39,742,598
3263 - Systems Installations			
6145	Engineering Technician VI	1	\$94,464
6142	Engineering Technician III	1	56,700
5614	Civil Engineer IV	1	93,240
5613	Civil Engineer III	5	85,368
5612	Civil Engineer II	1	55,464
	Schedule Salary Adjustments		1,410
Section Position Total		9	\$728,118

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No.	Rate
3265 - Reimbursable Personnel		
9584 Construction Laborer Sub Foreman		\$36.00H
9411 Construction Laborer		35.20H
8394 Foreman of Water Pipe Construction		46.00H
7635 Foreman of Hoisting Engineers		49.10H
7633 Hoisting Engineer		41.25H
7185 Foreman of Motor Truck Drivers		34.76H
5613 Civil Engineer III		61,224
5612 Civil Engineer II		55,464
4405 Foreman of Bricklayers		42.93H
4404 Foreman of Sewer Bricklayers		42.93H
4403 Sewer Bricklayer		39.03H
4401 Bricklayer		39.03H
0302 Administrative Assistant II		35,280

Section Position Total

Position Total	562	\$42,969,518
Turnover		(1,662,544)
Position Net Total	562	\$41,306,974

Department Position Total	601	\$46,494,928
Turnover		(1,830,577)
Department Position Net Total	601	\$44,664,351

**0314 - Sewer Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,987,333
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,159,173
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	36,750
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	1,542,000
0051 Claims Under Unemployment Insurance Act	257,722
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,979,246
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	235,786
0070 Tuition Reimbursements and Educational Programs	66,000
0000 Personnel Services - Total*	\$10,264,010
0100 Contractual Services	
0121 Investigation Costs, To Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000
0138 For Professional Services for Information Technology Maintenance	233,914
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,899
0142 Accounting and Auditing	137,500
0196 Data Circuits	93,328
0100 Contractual Services - Total*	\$577,641
0900 Specific Purposes - Financial	
0903 For Interest on Wastewater Transmission Revenue Bonds	\$44,513,626
0910 For Redemption of Wastewater Transmission Revenue Bonds	26,310,029
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	50,000
0953 Claims Against Sewer Fund	130,000
0900 Specific Purposes - Financial - Total*	\$71,003,655
9000 Specific Purpose - General	
9027 For the City Contribution to Social Security Tax	\$14,386
9076 City's Contribution to Medicare Tax	654,343
9000 Specific Purpose - General - Total*	\$668,729
9100 Specific Purpose - As Specified	
9148 To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$400,000
9165 For Expenses Related to the Data Center	162,504
9100 Specific Purpose - As Specified - Total*	\$562,504
9300 Reductions and Transfers of Appropriations	
9376 For Transfers to Sewer Rate Stabilization Account	12,293,000
9300 Reductions and Transfers of Appropriations - Total*	\$12,293,000

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$4,232,971
9617 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	24,323,838
9600 Reimbursements - Total*	\$28,556,809
9700 Reimbursement Other Than Corporate	
9710 To Reimburse Water Fund	5,492,240
9700 Reimbursement Other Than Corporate - Total*	\$5,492,240
Appropriation Total*	\$129,418,588
 Fund Total	 \$211,507,000

Fund Position Total	663	\$51,921,322
Turnover		(1,991,880)
Fund Position Net Total	663	\$49,929,442

0342 - Library Fund-Buildings and Sites
038 - DEPARTMENT OF GENERAL SERVICES
2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	1,902,297
0100 Contractual Services - Total*	\$1,902,297
Appropriation Total*	\$1,902,297

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	820,171
0100 Contractual Services - Total*	\$820,171
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	400,000
0300 Commodities and Materials - Total*	\$400,000
Appropriation Total*	\$1,220,171

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations	Amount
0100 Contractual Services	
0160 Repair or Maintenance of Property	\$875,000
0162 Repair/Maintenance of Equipment	72,532
0100 Contractual Services - Total*	\$947,532
0300 Commodities and Materials	
0340 Material and Supplies	450,000
0300 Commodities and Materials - Total*	\$450,000
Appropriation Total*	\$1,397,532

Department Total	\$4,520,000
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**0342 - Library Fund-Buildings and Sites
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings and the rental of library buildings.

Appropriations	Amount
0100 Contractual Services	
0162 Repair/Maintenance of Equipment	505,000
0100 Contractual Services - Total*	\$505,000
Appropriation Total:	\$505,000

**0342 - Library Fund-Buildings and Sites
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0955 Interest on Daily Tender Notes	260,000
0900 Specific Purposes - Financial - Total*	\$260,000
Appropriation Total	\$260,000
 Fund Total:	 \$5,285,000

**0346 - Library Fund-Maintenance and Operation
038 - DEPARTMENT OF GENERAL SERVICES
2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$3,064,953
0015 Schedule Salary Adjustments	1,818
0030 Less Salary Savings from Unpaid Time Off	(126,393)
0091 Uniform Allowance	10,000
0000 Personnel Services - Total*	\$2,950,378
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,250,759
0160 Repair or Maintenance of Property	463,411
0100 Contractual Services - Total*	\$2,714,170
0200 Travel	
0229 Transportation and Expense Allowance	\$10,000
0270 Local Transportation	3,500
0200 Travel - Total*	\$13,500
Appropriation Total*	\$5,678,048

0346 - Library Fund-Maintenance and Operation**038 - Department of General Services****2105 - Bureau of Property and Security Management - Continued****POSITIONS AND SALARIES****Positions and Salaries**

Position		No.	Rate
3125 - Facility Management			
4150 - Facility Area Management Services			
4548	Manager of Buildings Services	1	\$80,916
4548	Manager of Buildings Services	1	73,752
Subsection Position Total		2	\$154,668
4160 - Custodial Services			
4285	Window Washer	1	\$3,476M
4225	Foreman of Custodial Workers	4	22.09H
4225	Foreman of Custodial Workers	1	21.83H
4223	Custodial Worker	20	17.97H
4223	Custodial Worker	2,040H	17.75H
4223	Custodial Worker	3	17.75H
4223	Custodial Worker	36,720H	16.22H
4223	Custodial Worker	10,200H	14.80H
4223	Custodial Worker	40,800H	12.90H
4223	Custodial Worker	10,200H	12.40H
4223	Custodial Worker	8,160H	11.90H
4223	Custodial Worker	12,240H	11.40H
Subsection Position Total		29	\$2,780,513
Section Position Total		31	\$2,935,181
3128 - Security and Support Operations			
4158 - Security Services			
4218	Coordinator of Security Services	1	\$80,916
4218	Coordinator of Security Services	1	77,280
Schedule Salary Adjustments			1,818
Subsection Position Total		2	\$160,014
Section Position Total		2	\$160,014
Position Total		33	\$3,095,195
Turnover			(28,424)
Position Net Total		33	\$3,066,771

**0346 - Library Fund-Maintenance and Operation
038 - Department of General Services - Continued
2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT**

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$33,010
0182 Gas	774,896
0183 Water	7,000
0184 Electricity	3,350,488
0186 Pagers	2,075
0100 Contractual Services - Total*	\$4,167,469
Appropriation Total*	\$4,167,469

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ANNUAL APPROPRIATION ORDINANCE

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0346 - Library Fund-Maintenance and Operation
038 - Department of General Services - Continued
2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,186,913
0012 Contract Wage Increment - Prevailing Rate	18,654
0030 Less Salary Savings from Unpaid Time Off	(106,701)
0091 Uniform Allowance	10,000
0000 Personnel Services - Total*	\$1,108,866
0200 Travel	
0229 Transportation and Expense Allowance	15,000
0200 Travel - Total*	\$15,000
Appropriation Total*	\$1,123,866
Department Total	\$10,969,383

Positions and Salaries

Position	No.	Rate
3182 - Building Engineering		
7747 Chief Operating Engineer	1	\$8,697.87M
7743 Operating Engineer, Group A	6	41.82H
Section Position Total	7	\$616,251
3183 - Trade Services		
4183 - Trades		
5040 Foreman of Electrical Mechanics	2	\$43.00H
5035 Electrical Mechanic	2	40.40H
4303 Foreman of Carpenters	1	43.27H
4301 Carpenter	2	40.77H
Subsection Position Total	7	\$594,885
Section Position Total	7	\$594,885
Position Total	14	\$1,211,136
Turnover		(24,223)
Position Net Total	14	\$1,186,913

Department Position Total	47	\$4,306,331
Turnover		(52,647)
Department Position Net Total	47	\$4,253,684

**0346 - Library Fund-Maintenance and Operation
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn, to discover.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$49,694,480
0012 Contract Wage Increment - Prevailing Rate	4,077
0015 Schedule Salary Adjustments	408,290
0030 Less Salary Savings from Unpaid Time Off	(413,296)
0000 Personnel Services - Total*	\$49,693,551
0100 Contractual Services	
0123 For Services Provided by Performers and Exhibitors	\$120,224
0130 Postage	70,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	160,027
0149 For Software Maintenance and Licensing	432,441
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	40,040
0151 Publications and Reproduction - In House Services	70,782
0152 Advertising	127,000
0157 Rental of Equipment	108,198
0164 Bookbinding	87,850
0165 Graphic Design Services	15,470
0166 Dues, Subscriptions and Memberships	214,655
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	115,830
0178 Freight and Express Charges	7,802
0181 Mobile Communication Services	3,496
0186 Pagers	1,896
0189 Telephone - Non-Centrex Billings	8,100
0190 Telephone - Centrex Billing	393,000
0191 Telephone - Relocations of Phone Lines	9,100
0196 Data Circuits	720,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	132,000
0100 Contractual Services - Total*	\$2,837,911
0200 Travel	
0229 Transportation and Expense Allowance	\$3,167
0270 Local Transportation	5,000
0200 Travel - Total*	\$8,167
0300 Commodities and Materials	
0340 Material and Supplies	\$40,416
0350 Stationery and Office Supplies	902,445
0361 Building Materials and Supplies	1,399
0365 Electrical Supplies	1,302
0300 Commodities and Materials - Total*	\$945,562
9400 Specific Purpose - General	
9414 For Services Provided by the Department of Fleet Management	68,000
9400 Specific Purpose - General - Total*	\$68,000
Appropriation Total*	\$53,553,191

**0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No.	Rate
3005 - Administration and Support Services			
9991	Commissioner of Chicago Public Library	1	\$157,092
9679	Deputy Commissioner	1	118,740
9660	First Deputy Commissioner	1	148,944
7062	Director of Marketing	1	112,332
5755	Graphic Arts Supervisor	1	63,516
5743	Graphic Artist III	1	54,108
5743	Graphic Artist III	1	46,596
1912	Project Coordinator	1	80,916
1362	Training Technician II	1	59,376
1343	Director of Library Personnel	1	108,444
1342	Senior Personnel Assistant	1	71,520
1342	Senior Personnel Assistant	1	65,172
1342	Senior Personnel Assistant	2	56,700
1342	Senior Personnel Assistant	1	49,344
1342	Senior Personnel Assistant	1	48,852
1342	Senior Personnel Assistant	1	46,596
1325	Director of Staff Development	1	93,504
1304	Supervisor of Personnel Services	1	93,024
1302	Administrative Services Officer II	1	80,916
1302	Administrative Services Officer II	1	59,796
1301	Administrative Services Officer I	1	52,008
1191	Contracts Administrator	1	76,512
1179	Manager of Finance	1	111,996
0705	Director Public Affairs	1	84,180
0703	Public Relations Rep III	1	65,172
0702	Public Relations Rep II	1	78,456
0701	Public Relations Rep I	1	48,852
0694	Reprographics Technician III	1	54,108
0694	Reprographics Technician III	1	51,660
0690	Help Desk Technician	1	68,244
0690	Help Desk Technician	3	56,700
0690	Help Desk Technician	1	54,108
0689	Senior Help Desk Technician	1	68,244
0689	Senior Help Desk Technician	2	65,172
0664	Data Entry Operator	1	49,344
0664	Data Entry Operator	1	39,096
0663	Principal Computer Console Operator	1	73,752
0642	Help Desk Supervisor - Excluded	1	77,280
0642	Help Desk Supervisor - Excluded	1	66,564
0638	Programmer/Analyst	2	78,264
0635	Senior Programmer/Analyst	1	88,392
0634	Data Services Administrator	1	80,916
0634	Data Services Administrator	1	63,516
0627	Senior Telecommunications Specialist	1	94,464
0627	Senior Telecommunications Specialist	1	64,524
0626	Telecommunications Specialist	1	65,172
0625	Chief Programmer/Analyst	1	110,352
0574	Librarian III	2	78,264

**0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued**

3005 - Administration and Support Services - Continued

Position		No.	Rate
0527	Library Division Chief	1	102,024
0527	Library Division Chief	1	98,712
0506	Librarian II	1	55,464
0501	Librarian I	1	52,848
0447	Senior Library Clerk	1	49,344
0431	Clerk IV	2	59,376
0431	Clerk IV	1	51,660
0431	Clerk IV	1	44,964
0430	Clerk III	1	47,052
0320	Assistant to the Commissioner	1	73,752
0318	Assistant to the Commissioner	1	80,916
0318	Assistant to the Commissioner	2	59,796
0313	Assistant Commissioner	1	111,324
0313	Assistant Commissioner	1	108,444
0313	Assistant Commissioner	1	102,204
0313	Assistant Commissioner	1	100,692
0311	Projects Administrator	1	92,988
0310	Project Manager	1	110,664
0309	Coordinator of Special Projects	1	80,916
0309	Coordinator of Special Projects	1	77,280
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	57,648
0303	Administrative Assistant III	2	71,520
0303	Administrative Assistant III	1	56,700
0303	Administrative Assistant III	1	54,108
0303	Administrative Assistant III	1	48,852
0302	Administrative Assistant II	1	40,536
0302	Administrative Assistant II	1	38,700
0190	Accounting Technician II	1	65,172
0190	Accounting Technician II	1	51,660
0120	Supervisor of Accounting	1	95,832
0103	Accountant III	3	78,264
0102	Accountant II	1	71,604
0101	Accountant I	1	64,848
0101	Accountant I	1	52,848
Schedule Salary Adjustments			38,818
Section Position Total			95
			\$6,891,910

3010 - References and Circulation Services

1912	Project Coordinator	1	\$62,640
0902	Audio Equipment Technician	1	29,304
0901	Audio-Visual Specialist	1	65,172
0901	Audio-Visual Specialist	1	54,108
0840	Assistant Supervisor of Data Entry Operators	1	45,240
0664	Data Entry Operator	2	39,096
0664	Data Entry Operator	1	35,280
0664	Data Entry Operator	2	33,672
0588	Director of Reference Services	1	69,684

**0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued**

3010 - References and Circulation Services - Continued

Position	No.	Rate
0579 Librarian IV	48	85,368
0579 Librarian IV	1	80,976
0579 Librarian IV	6	77,496
0579 Librarian IV	3	74,124
0579 Librarian IV	2	70,896
0579 Librarian IV	1	67,524
0579 Librarian IV	5	61,224
0575 Library Associate - Hourly	7,560H	21.26H
0574 Librarian III	48	78,264
0574 Librarian III	4	74,124
0574 Librarian III	9	70,896
0574 Librarian III	4	67,524
0574 Librarian III	3	64,212
0574 Librarian III	2	61,224
0574 Librarian III	1	58,284
0574 Librarian III	4	55,464
0573 Library Associate	29	58,884
0573 Library Associate	3	55,464
0573 Library Associate	15	52,848
0573 Library Associate	6	50,352
0573 Library Associate	10	47,892
0573 Library Associate	4	45,684
0573 Library Associate	1	43,440
0572 Community Center Director-CPL	1	55,464
0539 Library Page	34,560H	11.03H
0539 Library Page	192,860H	10.48H
0532 Director of Library Collection Development	1	82,524
0527 Library Division Chief	1	101,700
0527 Library Division Chief	2	98,712
0527 Library Division Chief	1	91,152
0517 District Chief	2	110,352
0517 District Chief	2	101,700
0514 Regional Library Director	1	102,708
0507 Senior Archival Specialist	1	71,604
0506 Librarian II	36	71,604
0506 Librarian II	1	67,524
0506 Librarian II	4	64,212
0506 Librarian II	7	61,224
0506 Librarian II	3	58,284
0506 Librarian II	1	55,464
0506 Librarian II	1	50,352
0501 Librarian I	33	64,848
0501 Librarian I	9	61,224
0501 Librarian I	8	58,284
0501 Librarian I	16	55,464
0501 Librarian I	23	52,848
0501 Librarian I	23	50,352
0501 Librarian I	2	47,892
0501 Librarian I	2	45,684

**0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued**

3010 - References and Circulation Services - Continued

Position	No.	Rate
0449 Head Library Clerk	23	59,376
0449 Head Library Clerk	3	56,700
0449 Head Library Clerk	9	54,108
0449 Head Library Clerk	8	51,660
0449 Head Library Clerk	6	49,344
0449 Head Library Clerk	5	47,052
0449 Head Library Clerk	5	44,964
0449 Head Library Clerk	5	42,456
0449 Head Library Clerk	2	40,536
0449 Head Library Clerk	2	38,700
0448 Senior Library Clerk - Hourly	10,800H	15.02H
0447 Senior Library Clerk	23	49,344
0447 Senior Library Clerk	5	47,052
0447 Senior Library Clerk	13	44,964
0447 Senior Library Clerk	12	42,888
0447 Senior Library Clerk	7	40,932
0447 Senior Library Clerk	10	39,096
0447 Senior Library Clerk	3	37,356
0447 Senior Library Clerk	3	35,280
0447 Senior Library Clerk	7	33,672
0447 Senior Library Clerk	7	32,172
0446 Library Clerk - Hourly	24,840H	13.69H
0445 Library Clerk	5	44,964
0445 Library Clerk	4	42,888
0445 Library Clerk	6	40,932
0445 Library Clerk	10	39,096
0445 Library Clerk	15	37,356
0445 Library Clerk	13	35,628
0445 Library Clerk	2	34,020
0445 Library Clerk	21	32,172
0445 Library Clerk	14	30,684
0445 Library Clerk	18	29,304
0437 Supervising Clerk - Excluded	1	47,424
0432 Supervising Clerk	1	71,520
0432 Supervising Clerk	1	46,596
0431 Clerk IV	1	51,660
0430 Clerk III	1	39,096
0430 Clerk III	1	33,672
0309 Coordinator of Special Projects	1	63,516
0303 Administrative Assistant III	1	71,520
0303 Administrative Assistant III	1	59,376
0303 Administrative Assistant III	1	51,156
0302 Administrative Assistant II	2	49,344
0302 Administrative Assistant II	2	47,052
0302 Administrative Assistant II	1	42,456
0302 Administrative Assistant II	1	40,536
0302 Administrative Assistant II	1	38,700
Schedule Salary Adjustments		356,620

Section Position Total

684

\$41,880,072

**0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued**

Position	No.	Rate
3015 - Technical Services		
4750 - Unassigned Technical		
1805 Stockhandler	1	\$35,628
1805 Stockhandler	2	32,172
1559 Purchasing Manager	1	93,024
0665 Senior Data Entry Operator	1	51,660
0665 Senior Data Entry Operator	2	44,964
0665 Senior Data Entry Operator	2	42,888
0665 Senior Data Entry Operator	1	40,932
0579 Librarian IV	1	85,368
0574 Librarian III	2	78,264
0574 Librarian III	1	70,896
0573 Library Associate	1	58,884
0525 Assistant Coordinator of Collection Management	1	73,752
0506 Librarian II	1	71,604
0501 Librarian I	1	64,848
0449 Head Library Clerk	1	56,700
0447 Senior Library Clerk	2	49,344
0447 Senior Library Clerk	2	42,888
0447 Senior Library Clerk	1	40,932
0447 Senior Library Clerk	1	37,356
0445 Library Clerk	1	30,684
0432 Supervising Clerk	1	71,520
0431 Clerk IV	3	59,376
0431 Clerk IV	1	54,108
0431 Clerk IV	3	49,344
0431 Clerk IV	1	47,052
0431 Clerk IV	1	44,964
0430 Clerk III	1	40,932
0302 Administrative Assistant II	1	51,660
Schedule Salary Adjustments		10,776
Subsection Position Total	38	\$2,040,480
Section Position Total	38	\$2,040,480
3020 - Property Management Services		
4805 - Unassigned Property Management Services		
7185 Foreman of Motor Truck Drivers	1	\$34.76H
7183 Motor Truck Driver	4	32.95H
1852 Supervisor of Inventory Control II	1	60,408
1815 Principal Storekeeper	1	44,964
1805 Stockhandler	1	34,020
1805 Stockhandler	1	32,172
Schedule Salary Adjustments		2,076
Subsection Position Total	9	\$513,422
Section Position Total	9	\$513,422
Position Total	826	\$51,325,884
Turnover		(1,223,114)
Position Net Total	826	\$50,102,770

0346 - Library Fund-Maintenance and Operation
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,657,320
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,616,877
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	49,135
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	83,947
0051 Claims Under Unemployment Insurance Act	482,032
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,646,284
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	315,250
0070 Tuition Reimbursements and Educational Programs	66,000
0000 Personnel Services - Total*	\$11,916,845
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,429
0142 Accounting and Auditing	65,625
0100 Contractual Services - Total*	\$82,054
0900 Specific Purposes - Financial	
0955 Interest on Daily Tender Notes	3,141,077
0900 Specific Purposes - Financial - Total*	\$3,141,077
9000 Specific Purpose - General	
9027 For the City Contribution to Social Security Tax	\$20,665
9076 City's Contribution to Medicare Tax	939,940
9000 Specific Purpose - General - Total*	\$960,605
9100 Specific Purpose - As Specified	
9112 Property Maintenance Contract for the Harold Washington Library Center	\$7,547,892
9118 For Matching Grants Payable to the Chicago Public Library Foundation	100,000
9165 For Expenses Related to the Data Center	306,953
9100 Specific Purpose - As Specified - Total*	\$7,954,845
Appropriation Total*	\$24,055,426
Fund Total	\$88,578,000

Fund Position Total	873	\$55,632,215
Turnover		(1,275,761)
Fund Position Net Total	873	\$54,356,454

2010

ANNUAL APPROPRIATION ORDINANCE

355

**0353 - Emergency Communication Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
9600 Reimbursements	
9639 For Operation of Office of Emergency Management and Communications	75,983,000
9600 Reimbursements - Total*	\$75,983,000
Appropriation Total*	\$76,483,000
Fund Total	\$76,483,000

0355 - Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$392,490
0030 Less Salary Savings from Unpaid Time Off	(36,807)
0000 Personnel Services - Total*	\$355,683
Appropriation Total*	\$355,683

Positions and Salaries

Position	No	Rate
3040 - Office of International Relations		
9639 Assistant to Mayor	1	\$97,416
9639 Assistant to Mayor	2	83,940
9637 Administrative Assistant	1	73,020
9637 Administrative Assistant	1	62,184
Section Position Total	5	\$400,500
Position Total	5	\$400,500
Turnover		(8,010)
Position Net Total	5	\$392,490

0355 - Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS

(023/1005/2005)

The Department of Cultural Affairs (DCA) promotes public understanding and recognition of the importance of visual and performing cultural activity. The department also promotes tourism and strives to enhance opportunities for artists.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$2,812,075
0015 Schedule Salary Adjustments	22,713
0030 Less Salary Savings from Unpaid Time Off	(248,721)
0000 Personnel Services - Total*	\$2,586,067
0100 Contractual Services	
0123 For Services Provided by Performers and Exhibitors	\$31,500
0125 Office and Building Services	24,930
0130 Postage	47,204
0135 For Delegate Agencies	484,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,352,549
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	36,000
0151 Publications and Reproduction - In House Services	40,500
0153 Promotions	11,610
0157 Rental of Equipment	14,400
0159 Lease Purchase Agreements for Equipment and Machinery	70,685
0161 Operation, Repair or Maintenance of Facilities	81,900
0172 For the Cost of Insurance Premiums and Expenses	109,516
0181 Mobile Communication Services	11,000
0189 Telephone - Non-Centrex Billings	14,000
0190 Telephone - Centrex Billing	117,000
0191 Telephone - Relocations of Phone Lines	8,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	21,200
0100 Contractual Services - Total*	\$2,476,194
0300 Commodities and Materials	
0350 Stationery and Office Supplies	12,422
0300 Commodities and Materials - Total*	\$12,422
0900 Specific Purposes - Financial	
9100 Specific Purpose - As Specified	
9188 For Expenses Related to the Operation of Millennium Park	7,357,500
9100 Specific Purpose - As Specified - Total*	\$7,357,500
9400 Specific Purpose - General	
9414 For Services Provided by the Department of Fleet Management	14,000
9400 Specific Purpose - General - Total*	\$14,000
Appropriation Total*	\$12,505,583

**0355 - Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No.	Rate
3004 - Executive Administration		
9923 Commissioner of Cultural Affairs	1	\$132,792
9660 First Deputy Commissioner	1	125,316
1706 Development Director	1	90,696
0911 Production Assistant	1	37,956
0320 Assistant to the Commissioner	1	77,280
0318 Assistant to the Commissioner	1	54,492
0306 Assistant Director	1	104,772
0305 Assistant to the Director	1	59,796
Schedule Salary Adjustments		4,474
Section Position Total	8	\$687,574
3006 - Finance and Administration		
9679 Deputy Commissioner	1	\$101,004
0634 Data Services Administrator	1	80,916
0323 Administrative Assistant III-Excluded	1	47,424
0313 Assistant Commissioner	1	84,180
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		584
Section Position Total	5	\$377,384
3025 - Communications		
1755 Cultural Affairs Coordinator I	1	\$57,648
0703 Public Relations Rep III	1	71,520
0653 Web Author	1	67,224
0653 Web Author	1	57,084
0653 Web Author	1	54,492
0313 Assistant Commissioner	1	100,692
Schedule Salary Adjustments		5,771
Section Position Total	6	\$414,431
3030 - Cultural Development		
9679 Deputy Commissioner	1	\$105,828
4548 Manager of Buildings Services	1	73,752
1757 Program Director-Cultural Affairs	1	79,464
1756 Cultural Affairs Coordinator II	1	70,380
0431 Clerk IV	1	47,052
0311 Projects Administrator	1	88,476
Schedule Salary Adjustments		2,205
Section Position Total	6	\$467,157
3065 - Public Cultural Programming		
9679 Deputy Commissioner	1	\$109,032
1757 Program Director-Cultural Affairs	2	84,780
1757 Program Director-Cultural Affairs	2	80,916
Schedule Salary Adjustments		4,368
Section Position Total	5	\$444,792

0355 - Municipal Hotel Operators' Occupation Tax Fund**023 - Department of Cultural Affairs****Positions and Salaries - Continued**

Position		No.	Rate
3070 - Visual Public Art			
9679	Deputy Commissioner	1	\$102,708
1912	Project Coordinator	1	63,516
1757	Program Director-Cultural Affairs	1	80,916
1756	Cultural Affairs Coordinator II	1	67,224
0715	Curator of Exhibits	1	67,224
0715	Curator of Exhibits	1	64,152
0715	Curator of Exhibits	1	59,796
Schedule Salary Adjustments			5,311
Section Position Total			7
			\$510,847
Position Total			37
			\$2,902,185
Turnover			(67,397)
Position Net Total			37
			\$2,834,788

0355 - Municipal Hotel Operators' Occupation Tax Fund
024 - MAYOR'S OFFICE OF SPECIAL EVENTS

(024/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$3,950,505
0015 Schedule Salary Adjustments	21,827
0030 Less Salary Savings from Unpaid Time Off	(370,462)
0039 For the Employment of Students as Trainees	4,770
0000 Personnel Services - Total*	\$3,606,640
0100 Contractual Services	
0130 Postage	\$20,409
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	669,800
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	10,246
0151 Publications and Reproduction - In House Services	50,000
0152 Advertising	24,120
0153 Promotions	18,288
0159 Lease Purchase Agreements for Equipment and Machinery	16,560
0166 Dues, Subscriptions and Memberships	3,276
0169 Technical Meeting Costs	1,638
0181 Mobile Communication Services	13,000
0190 Telephone - Centrex Billing	33,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,500
0100 Contractual Services - Total*	\$864,837
0200 Travel	
0245 Reimbursement to Travelers	\$720
0270 Local Transportation	2,948
0200 Travel - Total*	\$3,668
0300 Commodities and Materials	
0340 Material and Supplies	\$9,171
0350 Stationery and Office Supplies	10,481
0300 Commodities and Materials - Total*	\$19,652
Appropriation Total*	\$4,494,797

**0355 - Municipal Hotel Operators' Occupation Tax Fund
024 - Mayor's Office of Special Events - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No.	Rate
3004 - Administration		
9924 Executive Director of Special Events	1	\$126,468
9812 First Deputy Director	1	118,464
1781 Special Events Coordinator II	1	60,408
1778 Program Coordinator-S.E.	1	84,780
1576 Chief Voucher Expediter	1	73,752
1525 Director of Purchase Contract Administration	1	88,812
1302 Administrative Services Officer II	1	70,380
1191 Contracts Administrator	1	106,884
0347 Sponsorship Coordinator	1	80,916
0322 Special Assistant	1	93,024
0307 Administrative Assistant II - Excluded	1	39,360
0305 Assistant to the Director	1	70,380
Schedule Salary Adjustments		5,179
Section Position Total	12	\$1,018,807
3006 - Lakefront Festivals		
9684 Deputy Director	1	\$104,064
1782 Special Events Coordinator III	1	59,796
1781 Special Events Coordinator II	1	60,408
1778 Program Coordinator-S.E.	1	97,416
1778 Program Coordinator-S.E.	1	93,024
0347 Sponsorship Coordinator	1	73,752
0346 Program Director - Special Events	1	104,064
0346 Program Director - Special Events	1	96,456
Schedule Salary Adjustments		2,562
Section Position Total	8	\$691,542
3008 - Program Development		
0311 Projects Administrator	1	\$94,872
Section Position Total	1	\$94,872
3009 - Farmer's Market		
1782 Special Events Coordinator III	1	\$52,008
Schedule Salary Adjustments		1,242
Section Position Total	1	\$53,250
3010 - Protocol		
0787 Protocol Coordinator	1	\$73,752
Schedule Salary Adjustments		2,793
Section Position Total	1	\$76,545
3016 - Operations and Support		
1782 Special Events Coordinator III	1	\$70,380
1778 Program Coordinator-S.E.	1	97,416
0346 Program Director - Special Events	1	99,696
Section Position Total	3	\$267,492

0355 - Municipal Hotel Operators' Occupation Tax Fund
024 - Mayor's Office of Special Events
Positions and Salaries - Continued

Position	No.	Rate
3020 - Chicago Office of Film and Entertainment Industries		
0347 Sponsorship Coordinator	1	\$80,916
0346 Program Director - Special Events	1	99,108
0318 Assistant to the Commissioner	1	77,280
Section Position Total	3	\$257,304
3024 - Communications		
6409 Graphic Artist III	1	\$80,256
5737 Creative Director	1	80,916
1912 Project Coordinator	1	67,224
0790 Public Relations Coordinator	1	80,916
0712 Senior Public Information Officer	1	67,224
0703 Public Relations Rep III	1	64,152
0346 Program Director - Special Events	1	93,912
Schedule Salary Adjustments		6,235
Section Position Total	7	\$540,835
3026 - Marketing and Sponsorship		
1778 Program Coordinator-S.E.	1	\$80,916
0347 Sponsorship Coordinator	1	66,564
0347 Sponsorship Coordinator	1	62,640
0346 Program Director - Special Events	1	94,848
0323 Administrative Assistant III-Excluded	1	52,536
0305 Assistant to the Director	1	69,684
Schedule Salary Adjustments		657
Section Position Total	6	\$427,845
3030 - Sports Development Office		
1782 Special Events Coordinator III	1	\$57,084
1782 Special Events Coordinator III	1	54,492
0346 Program Director - Special Events	1	86,736
Section Position Total	3	\$198,312
3035 - Community Development		
1782 Special Events Coordinator III	1	\$73,752
1780 Special Events Coordinator I	1	52,536
1778 Program Coordinator-S.E.	1	88,812
0346 Program Director - Special Events	1	105,828
0322 Special Assistant	1	102,060
Schedule Salary Adjustments		3,159
Section Position Total	5	\$426,147
Position Total	50	\$4,052,951
Turnover		(80,619)
Position Net Total	50	\$3,972,332

0355 - Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$318,412
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees. Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	593,710
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	5,888
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	2,888
0051 Claims Under Unemployment Insurance Act	97,056
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	317,117
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	37,778
0000 Personnel Services - Total*	\$1,372,849
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,392,610
0100 Contractual Services - Total*	\$2,392,610
0900 Specific Purposes - Financial	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	835,775
0900 Specific Purposes - Financial - Total*	\$835,775
9000 Specific Purpose - General	
9027 For the City Contribution to Social Security Tax	\$2,066
9076 City's Contribution to Medicare Tax	93,994
9000 Specific Purpose - General - Total*	\$96,060
9100 Specific Purpose - As Specified	
9114 Convention and Tourism Grant	\$500,000
9124 For the Sister Cities Program	528,643
9100 Specific Purpose - As Specified - Total*	\$1,028,643
Appropriation Total*	\$5,725,937
Fund Total	\$23,082,000
Fund Position Total	
Turnover	(156,026)
Fund Position Net Total	\$7,199,610
Fund Position Total	\$7,355,636

0356 - Special Events Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**2155 - COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	140,326
0100	Contractual Services	20,394
0300	Commodities and Materials	2,000
0700	Contingencies	2,000
Appropriation Total:		\$164,720

0356 - Special Events Fund
024 - MAYOR'S OFFICE OF SPECIAL EVENTS

(024/1005/2005)

Appropriations	Amount:
0100 Contractual Services	
0151 Publications and Reproduction - In House Services	\$50,000
0157 Rental of Equipment	15,600
0172 For the Cost of Insurance Premiums and Expenses	150,000
0100 Contractual Services - Total*	\$215,600
9400 Specific Purpose - General	
9403 For Services Provided by the Department of Police	\$1,090,225
9405 For Services Provided by the Department of General Services	877,812
9407 For Services Provided by the Department of Health	60,000
9413 For Services Provided by the Fire Department	130,921
9414 For Services Provided by the Department of Fleet Management	16,156
9422 For Services Provided by the Office of Emergency Management and Communications	251,947
9400 Specific Purpose - General - Total*	\$2,427,061
9800 Special Events Projects	
9801 Special Events Projects	\$259,619
9803 For Programming and Marketing	1,785,000
9805 For Festival Production	6,680,000
9807 For Redemption Expenses	7,640,000
9809 For Other Special Events Project	103,000
9811 For Sports Development Activities	155,000
9813 For Local Promotions and Marketing	365,000
9800 Special Events Projects - Total*	\$16,987,619
Appropriation Total*	\$19,630,280
Fund Total	\$19,795,000

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0902 For Interest on First Lien Bonds	\$4,830,000
0912 For Payment of Bonds	445,000
0998 For Operating Transfers Out	21,029,000
0900 Specific Purposes - Financial - Total*	\$26,304,000
Appropriation Total	\$26,304,000
 Fund Total	 \$26,304,000

**0510 - Bond Redemption and Interest Series
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0902 For Interest on First Lien Bonds	\$296,998,000
0912 For Payment of Bonds	121,984,000
0900 Specific Purposes - Financial - Total*	\$418,982,000
'Appropriation Total'	\$418,982,000

(099/1005/2020)

Appropriations	Amount
0900 Specific Purposes - Financial	
0960 For Loss in Collection of Taxes	14,737,000
0900 Specific Purposes - Financial - Total*	\$14,737,000
'Appropriation Total'	\$14,737,000

Department Total	\$433,719,000
Fund Total	\$433,719,000

**0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0902 For Interest on First Lien Bonds	\$2,876,000
0912 For Payment of Bonds	1,290,000
0900 Specific Purposes - Financial - Total*	
Appropriation Total*	
	\$4,166,000
	\$4,166,000

(099/1005/2020)

Appropriations	Amount
0900 Specific Purposes - Financial	
0960 For Loss in Collection of Taxes	167,000
0900 Specific Purposes - Financial - Total*	
Appropriation Total*	
	\$167,000
	\$167,000

Department Total	\$4,333,000
Fund Total	\$4,333,000

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0961 For Payment of Term Notes	70,442,000
0900 Specific Purposes - Financial - Total*	\$70,442,000
Appropriation Total*	\$70,442,000

(099/1005/2020)

Appropriations	Amount
0900 Specific Purposes - Financial	
0960 For Loss in Collection of Taxes	2,935,000
0900 Specific Purposes - Financial - Total*	\$2,935,000
Appropriation Total*	\$2,935,000

Department Total	\$73,377,000
Fund Total	\$73,377,000

**0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0902 For Interest on First Lien Bonds	\$11,130,000
0912 For Payment of Bonds	11,195,000
0900 Specific Purposes - Financial - Total*	\$22,325,000
Appropriation Total*	\$22,325,000
 Fund Total	 \$22,325,000

**0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0902 For Interest on First Lien Bonds	\$15,901,000
0912 For Payment of Bonds	19,264,000
0900 Specific Purposes - Financial - Total*	\$35,165,000
Appropriation Total*	\$35,165,000

(099/1005/2020)

Appropriations	Amount
0900 Specific Purposes - Financial	
0960 For Loss in Collection of Taxes	1,467,000
0900 Specific Purposes - Financial - Total*	\$1,467,000
Appropriation Total*	\$1,467,000

Department Total	\$36,632,000
Fund Total	\$36,632,000

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations	Amount
0000 Personnel Services	
<hr/>	
0005 Salaries and Wages - On Payroll	\$359,210
0015 Schedule Salary Adjustments	2,817
0020 Overtime	3,000
0030 Less Salary Savings from Unpaid Time Off	(5,551)
0039 For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*	\$369,476
0100 Contractual Services	
<hr/>	
0125 Office and Building Services	\$3,000
0130 Postage	1,820
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,202
0152 Advertising	1,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0162 Repair/Maintenance of Equipment	2,000
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	500
0190 Telephone - Centrex Billing	10,388
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	710
0100 Contractual Services - Total*	\$90,120
0200 Travel	
<hr/>	
0245 Reimbursement to Travelers	\$1,100
0270 Local Transportation	500
0200 Travel - Total*	\$1,600
0300 Commodities and Materials	
<hr/>	
0348 Books and Related Material	\$300
0350 Stationery and Office Supplies	2,300
0300 Commodities and Materials - Total*	\$2,600
Appropriation Total*	\$463,796

**0610 - Chicago Midway Airport Fund
027 - Department of Finance
2005 - City Comptroller - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No.	Rate
3030 - Auditing			
0308 Staff Assistant		1	\$60,408
0193 Auditor III		1	70,896
0104 Accountant IV		1	85,368
0103 Accountant III		1	78,264
0102 Accountant II		1	71,604
Schedule Salary Adjustments			2,817
Section Position Total		5	\$369,357
Position Total:		5	\$369,357
Turnover			(7,330)
Position Net Total:		5	\$362,027

0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$444,187
0020 Overtime	100
0030 Less Salary Savings from Unpaid Time Off	(41,654)
0039 For the Employment of Students as Trainees	164
0000 Personnel Services - Total*	\$402,797
0100 Contractual Services	
0125 Office and Building Services	\$100
0130 Postage	392
0138 For Professional Services for Information Technology Maintenance	744
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,199
0141 Appraisals	100
0143 Court Reporting	13,195
0145 Legal Expenses	513
0149 For Software Maintenance and Licensing	100
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	100
0151 Publications and Reproduction - In House Services	100
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	355
0157 Rental of Equipment	308
0162 Repair/Maintenance of Equipment	103
0166 Dues, Subscriptions and Memberships	378
0169 Technical Meeting Costs	250
0178 Freight and Express Charges	209
0181 Mobile Communication Services	100
0186 Pagers	100
0190 Telephone - Centrex Billing	448
0191 Telephone - Relocations of Phone Lines	100
0196 Data Circuits	100
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	100
0100 Contractual Services - Total*	\$32,094
0200 Travel	
0229 Transportation and Expense Allowance	\$345
0245 Reimbursement to Travelers	115
0270 Local Transportation	397
0200 Travel - Total*	\$857
0300 Commodities and Materials	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	556
0300 Commodities and Materials - Total*	\$656
Appropriation Total*	\$436,404

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No.	Rate
3038 - Aviation, Environmental and Regulatory Litigation			
4019 - Aviation Litigation-Midway			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1641	Assistant Corporation Counsel Supervisor/Senior	1	116,460
1641	Assistant Corporation Counsel Supervisor/Senior	1	102,492
Subsection Position Total		3	\$343,524
Section Position Total		3	\$343,524
3044 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor/Senior	1	\$109,728
Section Position Total		1	\$109,728
Position Total		4	\$453,252
Turnover			
Position Net Total		4	(9,065)
			\$444,187

**0610 - Chicago Midway Airport Fund
032 - OFFICE OF COMPLIANCE**

(032/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$50,784
0015 Schedule Salary Adjustments	1,584
0000 Personnel Services - Total*	\$52,368
Appropriation Total*	\$52,368

Positions and Salaries

Position	No.	Rate
3010 - Law Compliance		
1368 Associate Compliance Officer	1	\$63,480
Schedule Salary Adjustments		1,584
Section Position Total	1	\$65,064
Position Total	1	\$65,064
Turnover		(12,696)
Position Net Total	1	\$52,368

**0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$55,460
0015 Schedule Salary Adjustments	356
0030 Less Salary Savings from Unpaid Time Off	(5,201)
0000 Personnel Services - Total*	\$50,615
Appropriation Total*	\$50,615

Positions and Salaries

Position	No.	Rate
3020 - Employment Services		
1372 Recruiting Analyst	1	\$56,592
Schedule Salary Adjustments		356
Section Position Total	1	\$56,948
Position Total	1	\$56,948
Turnover		(1,132)
Position Net Total	1	\$55,816

**0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF GENERAL SERVICES
2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT**

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$11,443
0182 Gas	1,678,861
0184 Electricity	6,200,000
0100 Contractual Services - Total*	\$7,890,304
Appropriation Total	\$7,890,304

0610 - Chicago Midway Airport Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,183,446
0012 Contract Wage Increment - Prevailing Rate	21,385
0015 Schedule Salary Adjustments	1,002
0020 Overtime	68,000
0030 Less Salary Savings from Unpaid Time Off	(69,901)
0091 Uniform Allowance	2,000
0000 Personnel Services - Total*	\$1,205,932
0100 Contractual Services	
0125 Office and Building Services	\$1,700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	232,100
0162 Repair/Maintenance of Equipment	12,100
0176 Maintenance and Operation - City Owned Vehicles	150,000
0177 Motor Pool Charges	15,000
0100 Contractual Services - Total*	\$410,900
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$397,000
0320 Gasoline	147,341
0338 License Sticker, Tag and Plates	370
0340 Material and Supplies	54,400
0350 Stationery and Office Supplies	2,300
0360 Repair Parts and Material	380,000
0366 Motor Vehicle Repair Materials/Supplies	18,500
0300 Commodities and Materials - Total*	\$999,911
0400 Equipment	
0440 Machinery and Equipment	\$34,700
0450 Vehicles	380,000
0400 Equipment - Total*	\$414,700
Appropriation Total*	\$3,031,443

0610 - Chicago Midway Airport Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3305 - Midway/Fleet Operations		
7164 Garage Attendant	4	\$19.76H
7136 Servicewriter	1	42,456
7047 Manager Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	3	44.77H
6678 Machinist (Auto) Police Motor Maint	1	42.77H
6674 Machinist	4	42.77H
6673 Machinist (Automotive)	3	42.77H
Schedule Salary Adjustments		1,002
Section Position Total	17	\$1,265,510
Position Total	17	\$1,265,510
Turnover		(81,062)
Position Net Total	17	\$1,184,448

**0610 - Chicago Midway Airport Fund
057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$4,050,143
0015 Schedule Salary Adjustments	10,201
0020 Overtime	100,000
0021 Sworn/Civilian Holiday Premium Pay	30,000
0022 Duty Availability	168,500
0024 Compensatory Time Payment	86,000
0027 Supervisors Quarterly Payment	30,000
0070 Tuition Reimbursements and Educational Programs	35,500
0088 Furlough/Supervisors Compensation Time Buy-Back	58,000
0091 Uniform Allowance	102,000
0000 Personnel Services - Total*	\$4,670,344
0900 Specific Purposes - Financial	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	75,000
0900 Specific Purposes - Financial - Total*	\$75,000
Appropriation Total*	\$4,745,344

**0610 - Chicago Midway Airport Fund
057 - Department of Police - Continued
2014 - INVESTIGATIVE SERVICES
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3253 - Counter Terrorism and Intelligence			
4254 - Airport Law Enforcement South (Midway Airport)			
9173	Lieutenant	1	\$101,634
9171	Sergeant	1	96,072
9171	Sergeant	3	93,276
9171	Sergeant	1	90,348
9171	Sergeant	1	87,534
9171	Sergeant	2	84,876
9161	Police Officer	3	80,736
9161	Police Officer	12	78,006
9161	Police Officer	6	75,816
9161	Police Officer	11	73,116
9161	Police Officer	4	70,656
9161	Police Officer	5	43,104
9155	Police Officer (Per Arbitration Award)	1	79,632
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	1	76,764
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	1	74,178
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	3	55,728
0665	Senior Data Entry Operator	1	54,108
Schedule Salary Adjustments			
Subsection Position Total		57	\$4,222,831
Section Position Total		57	\$4,222,831
Position Total		57	\$4,222,831
Organization Position Total		57	\$4,222,831
Turnover			(162,487)
Organization Position Net Total		57	\$4,060,344

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,946,542
0015 Schedule Salary Adjustments	29,703
0020 Overtime	94,000
0030 Less Salary Savings from Unpaid Time Off	(79,148)
0000 Personnel Services - Total*	\$1,991,097
Appropriation Total*	\$1,991,097

0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7003 Aviation Communications Operator	1	\$74,208
7003 Aviation Communications Operator	2	70,884
7003 Aviation Communications Operator	1	67,656
7003 Aviation Communications Operator	2	64,596
7003 Aviation Communications Operator	2	56,208
7003 Aviation Communications Operator	2	53,628
7003 Aviation Communications Operator	1	51,216
7003 Aviation Communications Operator	5	46,656
4206 Manager of Security Communication Center	1	97,416
4205 Shift Supervisor of Security Communication	1	77,280
4205 Shift Supervisor of Security Communication	2	54,492
Schedule Salary Adjustments		18,576
Subsection Position Total	20	\$1,219,248
Section Position Total	20	\$1,219,248
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	2	\$53,628
9112 Traffic Control Aide	1	51,216
9112 Traffic Control Aide	2	46,656
9112 Traffic Control Aide	8	44,568
9112 Traffic Control Aide	1	42,516
9112 Traffic Control Aide	1	37,020
9112 Traffic Control Aide	1	35,328
9104 Traffic Control Aide - Hourly	7,783H	16.59H
Schedule Salary Adjustments		11,127
Subsection Position Total	16	\$863,439
Section Position Total	16	\$863,439
Position Total	36	\$2,082,687
Turnover		(106,442)
Position Net Total	36	\$1,976,245

**0610 - Chicago Midway Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$5,279,643
0015 Schedule Salary Adjustments	13,466
0020 Overtime	315,000
0021 Sworn/Civilian Holiday Premium Pay	250,000
0022 Duty Availability	209,716
0024 Compensatory Time Payment	50,000
0028 Cooperative Education Program	16,200
0060 Specialty Pay	60,000
0061 Driver's Differential	28,000
0062 Required Certifications	17,000
0063 Fitness Benefit	17,650
0088 Furlough/Supervisors Compensation Time Buy-Back	72,466
0091 Uniform Allowance	87,125
0000 Personnel Services - Total*	\$6,416,266
0900 Specific Purposes - Financial	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	25,000
0900 Specific Purposes - Financial - Total*	\$25,000
Appropriation Total*	\$6,441,266

**0610 - Chicago Midway Airport Fund
059 - Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No.	Rate
3104 - Operations		
4618 - Fire Suppression and Rescue		
8819 Firefighter (Per Arbitrators Award)- Paramedic	2	\$87,750
8819 Firefighter (Per Arbitrators Award)- Paramedic	1	84,672
8819 Firefighter (Per Arbitrators Award)- Paramedic	2	81,798
8817 Captain-EMT	1	99,522
8813 Lieutenant-EMT (Assigned as Training Instructor)	1	99,522
8811 Lieutenant-EMT	2	97,008
8811 Lieutenant-EMT	1	93,960
8807 Fire Engineer-EMT	1	87,780
8807 Fire Engineer-EMT	2	85,290
8801 Firefighter-EMT	1	82,254
8801 Firefighter-EMT	1	79,098
8801 Firefighter-EMT	1	73,482
8801 Firefighter-EMT	5	70,992
8801 Firefighter-EMT	3	67,590
8801 Firefighter-EMT	3	47,562
8771 Firefighter (Per: Arbitrators Award)	1	76,446
8739 Battalion Chief	1	114,486
8739 Battalion Chief	1	105,204
8737 Captain	1	101,634
8737 Captain	1	95,694
8735 Lieutenant	1	84,876
8733 Fire Engineer	4	84,402
8733 Fire Engineer	1	82,008
8733 Fire Engineer	4	76,446
8731 Firefighter	6	79,092
8731 Firefighter	8	76,056
8731 Firefighter	8	45,732
8728 Firefighter/Paramedic	1	73,038
8701 Battalion Chief - EMT	1	119,064
Schedule Salary Adjustments		9,461
Subsection Position Total	66	\$5,058,557
4620 - Emergency Medical Services		
8750 Paramedic	1	\$76,056
8750 Paramedic	3	73,116
8749 Paramedic-In-Charge	1	82,008
8749 Paramedic-In-Charge	1	79,134
8745 Ambulance Commander	1	104,742
Schedule Salary Adjustments		4,005
Subsection Position Total	7	\$565,293
Section Position Total	73	\$5,623,850
Position Total	73	\$5,623,850
Turnover		(330,741)
Position Net Total	73	\$5,293,109

**0610 - Chicago Midway Airport Fund
085 - DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$11,364,007
0012 Contract Wage Increment - Prevailing Rate	59,906
0015 Schedule Salary Adjustments	35,422
0020 Overtime	950,000
0030 Less Salary Savings from Unpaid Time Off	(507,727)
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	1,100,000
0091 Uniform Allowance	7,500
0000 Personnel Services - Total*	\$13,009,108
0100 Contractual Services	
0130 Postage	\$500
0138 For Professional Services for Information Technology Maintenance	2,806,900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,222,600
0141 Appraisals	50,000
0144 Engineering and Architecture	183,000
0149 For Software Maintenance and Licensing	12,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	25,000
0151 Publications and Reproduction - In House Services	62,000
0152 Advertising	5,000
0157 Rental of Equipment	13,272,600
0160 Repair or Maintenance of Property	101,000
0161 Operation, Repair or Maintenance of Facilities	17,693,000
0162 Repair/Maintenance of Equipment	10,340,600
0166 Dues, Subscriptions and Memberships	5,000
0169 Technical Meeting Costs	69,500
0183 Water	175,000
0185 Waste Disposal Services	48,000
0186 Pagers	18,000
0190 Telephone - Centrex Billing	528,200
0100 Contractual Services - Total*	\$59,617,900
0200 Travel	
0229 Transportation and Expense Allowance	\$100
0245 Reimbursement to Travelers	9,500
0270 Local Transportation	100
0200 Travel - Total*	\$9,700
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$44,000
0319 Clothing	31,200
0340 Material and Supplies	2,458,300
0350 Stationery and Office Supplies	55,000
0360 Repair Parts and Material	55,500
0361 Building Materials and Supplies	8,500
0362 Paints and Painting Supplies	25,000
0364 Plumbing Supplies	2,000
0365 Electrical Supplies	203,000
0300 Commodities and Materials - Total*	\$2,882,500

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport - Continued**

Appropriations	Amount
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$2,000
0402 Tools Greater Than \$100/Unit	10,000
0422 Office Machines	5,000
0423 Communication Devices	150,500
0424 Furniture and Furnishings	3,000
0440 Machinery and Equipment	236,100
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	24,200
0400 Equipment - Total*	\$430,800
Appropriation Total*	\$75,950,008

Positions and Salaries

Position	No	Rate
3010 - Chicago Midway Airport		
4300 - Administration		
9813 Managing Deputy Commissioner	1	\$127,824
7011 Assistant Airport Manager-Midway	1	73,752
1342 Senior Personnel Assistant	1	56,700
0429 Clerk II	1	37,356
0320 Assistant to the Commissioner	1	67,224
0313 Assistant Commissioner	1	93,912
0308 Staff Assistant	2	57,648
0303 Administrative Assistant III	1	54,108
0124 Finance Officer	1	69,684
Schedule Salary Adjustments		4,031
Subsection Position Total	10	\$699,887
4303 - Custodial/Labor Services		
9533 Laborer	15	\$29.57H
7020 General Manager of Airport Operations	1	114,588
7005 Airport Maintenance Foreman	2	30.57H
Subsection Position Total	18	\$1,144,156

0610 - Chicago Midway Airport Fund**085 - Department of Aviation****2010 - Chicago Midway Airport****Positions and Salaries - Continued****3010 - Chicago Midway Airport - Continued**

Position		No.	Rate
4313 - Operations			
9679	Deputy Commissioner	1	\$103,740
7185	Foreman of Motor Truck Drivers	3	34.76H
7184	Pool Motor Truck Driver	30,000H	29.66H
7184	Pool Motor Truck Driver	15,000H	26.36H
7183	Motor Truck Driver	300H	33.44H
7183	Motor Truck Driver	29	32.95H
7124	Equipment Dispatcher	1	33.53H
7047	Manager Vehicle Maintenance	1	99,696
7026	Chief Airport Operations Supervisor	1	63,516
7025	Assistant Chief Airport Operations Supervisor	1	82,212
7021	Airport Operations Supervisor II	1	94,464
7021	Airport Operations Supervisor II	1	90,192
7021	Airport Operations Supervisor II	1	86,076
7021	Airport Operations Supervisor II	1	78,456
7021	Airport Operations Supervisor II	1	71,520
7021	Airport Operations Supervisor II	1	56,124
7014	Airport Manager-Midway	1	93,024
7014	Airport Manager-Midway	1	88,812
7010	Airport Operations Supervisor I	1	82,212
7010	Airport Operations Supervisor I	1	68,244
7010	Airport Operations Supervisor I	1	65,172
7010	Airport Operations Supervisor I	1	58,800
7010	Airport Operations Supervisor I	1	56,124
7010	Airport Operations Supervisor I	1	51,156
1817	Head Storekeeper	1	54,108
0308	Staff Assistant	1	70,380
Schedule Salary Adjustments			7,864
Subsection Position Total			53
			\$5,047,578

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued**

3010 - Chicago Midway Airport - Continued

Position		No.	Rate
4333 - Security			
5043 Electronics Technician		1	\$5,547M
4211 Aviation Security Officer - Hourly	4,125H		19.87H
4210 Aviation Security Officer	3		64,596
4210 Aviation Security Officer	4		61,692
4210 Aviation Security Officer	5		58,860
4210 Aviation Security Officer	10		56,208
4210 Aviation Security Officer	10		53,628
4210 Aviation Security Officer	6		51,216
4210 Aviation Security Officer	1		48,924
4210 Aviation Security Officer	1		42,516
4209 Aviation Security Sergeant	1		73,752
4209 Aviation Security Sergeant	2		70,380
4209 Aviation Security Sergeant	1		67,224
4209 Aviation Security Sergeant	1		64,152
4209 Aviation Security Sergeant	1		63,276
4209 Aviation Security Sergeant	1		49,668
4208 Shift Supervisor of Aviation Security	3		88,812
4208 Shift Supervisor of Aviation Security	1		84,780
4208 Shift Supervisor of Aviation Security	2		80,916
4208 Shift Supervisor of Aviation Security	1		59,796
0664 Data Entry Operator	1		39,096
0430 Clerk III	1		40,932
0303 Administrative Assistant III	1		62,220
Schedule Salary Adjustments			23,527
Subsection Position Total		58	\$3,577,931
4343 - Skilled Trades			
9411 Construction Laborer		3	\$35.20H
5040 Foreman of Electrical Mechanics		1	43.00H
5035 Electrical Mechanic		7	40.40H
4546 Director of Facilities		1	114,588
4303 Foreman of Carpenters		1	43.27H
1440 Coordinating Planner II		1	103,740
Subsection Position Total		14	\$1,186,655
4363 - Safety			
6122 Safety Specialist		1	\$65,172
6122 Safety Specialist		1	62,220
Subsection Position Total		2	\$127,392
Section Position Total		155	\$11,783,599
Position Total		155	\$11,783,599
Turnover			(384,170)
Position Net Total		155	\$11,399,429

**0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0011 Contract Wage Increment - Salary	\$2,404,000
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	922,298
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,930,224
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	17,055
0051 Claims Under Unemployment Insurance Act	107,494
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	918,545
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	109,425
0000 Personnel Services - Total*	\$6,459,041
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$906,279
0142 Accounting and Auditing	251,042
0145 Legal Expenses	335,000
0172 For the Cost of Insurance Premiums and Expenses	4,431,500
0100 Contractual Services - Total*	\$5,923,821
0900 Specific Purposes - Financial	
0902 For Interest on First Lien Bonds	\$42,504,033
0913 For Payment of First Lien Bonds	13,235,000
0917 For Interest on Junior Lien Bonds	22,322,554
0919 For Payment on Junior Lien Bonds	4,495,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0900 Specific Purposes - Financial - Total*	\$82,561,087
9000 Specific Purpose - General	
9027 For the City Contribution to Social Security Tax	\$7,710
9045 For the Repair and Replacement Fund	1,200,000
9046 For Operations and Maintenance Reserve	625,000
9047 For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	500,000
9076 City's Contribution to Medicare Tax	350,670
9088 For the Working Capital Requirement Fund	25,000
9098 Emergency Reserve Fund	15,000
9000 Specific Purpose - General - Total*	\$2,723,380

**0610 - Chicago Midway Airport Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$3,061,474
9631 To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	5,201,552
9600 Reimbursements - Total*	\$8,263,026

9700 Reimbursement Other Than Corporate	
9711 To Reimburse O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursement Other Than Corporate - Total*	\$3,000,000
Appropriation Total*	\$108,930,355

Fund Total	\$209,983,000
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Fund Position Total	349	\$25,923,098
Turnover	(1,095,125)	
Fund Position Net Total	349	\$24,827,973

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2025)

Appropriations:	Amount
0900 Specific Purposes - Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	\$168,682,000
0900 Specific Purposes - Financial - Total*	\$168,682,000
Appropriation Total*	\$168,682,000
 Fund Total	
	\$168,682,000

0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2025)

Appropriations	Amount
0900 Specific Purposes - Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	18,240,000
0900 Specific Purposes - Financial - Total*	\$18,240,000
Appropriation Total*	\$18,240,000
 Fund Total	 \$18,240,000

2010

ANNUAL APPROPRIATION ORDINANCE

395

**0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2025)

Appropriations	Amount:
0900 Specific Purposes - Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	186,415,000
0900 Specific Purposes - Financial - Total*	\$186,415,000
Appropriation Total*	\$186,415,000
 Fund Total	 \$186,415,000

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2025)

Appropriations	Amount
0900 Specific Purposes - Financial	
0916 Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)	\$1,315,000
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	84,234,000
0900 Specific Purposes - Financial - Total*	\$85,549,000
Appropriation Total*	\$85,549,000
Fund Total	
	\$85,549,000

**0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,175,258
0015 Schedule Salary Adjustments	9,627
0030 Less Salary Savings from Unpaid Time Off	(92,683)
0000 Personnel Services - Total*	\$1,092,202
0100 Contractual Services	
0130 Postage	\$710
0138 For Professional Services for Information Technology Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,513
0149 For Software Maintenance and Licensing	1,034
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	36,842
0155 Rental of Property	4,800
0157 Rental of Equipment	84,604
0159 Lease Purchase Agreements for Equipment and Machinery	9,231
0162 Repair/Maintenance of Equipment	1,151
0166 Dues, Subscriptions and Memberships	1,171
0169 Technical Meeting Costs	8,025
0181 Mobile Communication Services	19,918
0189 Telephone - Non-Centrex Billings	16,192
0100 Contractual Services - Total*	\$203,191
0200 Travel	
0245 Reimbursement to Travelers	\$1,058
0270 Local Transportation	1,800
0200 Travel - Total*	\$2,858
0300 Commodities and Materials	
0320 Gasoline	\$11,271
0340 Material and Supplies	4,450
0348 Books and Related Material	1,025
0350 Stationery and Office Supplies	3,844
0300 Commodities and Materials - Total*	\$20,590
0700 Contingencies	8,502
Appropriation Total*	\$1,327,343

**0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No.	Rate
3005 - Administration			
9637 Administrative Assistant		1	\$70,164
Section Position Total		1	\$70,164
3010 - Operations			
9613 Chief Administrative Officer		1	\$107,964
1285 Investigative Assistant (Inspector General)		1	35,904
Schedule Salary Adjustments			973
Section Position Total		2	\$144,841
3020 - Investigations			
1261 Assistant Chief Investigator - (Inspector General)		1	\$112,344
1261 Assistant Chief Investigator - (Inspector General)		1	76,008
1260 Chief Investigator - IG		1	105,828
1256 Supervising Investigator		1	73,752
1256 Supervising Investigator		1	69,684
1254 Investigator Specialist		3	62,640
1254 Investigator Specialist		1	57,084
1254 Investigator Specialist		3	54,492
0323 Administrative Assistant III-Excluded		1	49,668
Schedule Salary Adjustments			8,654
Section Position Total		13	\$904,418
3025 - City Audit			
0151 Auditor - IG		2	\$66,180
Section Position Total		2	\$132,360
Position Total		18	\$1,251,783
Turnover			(66,898)
Position Net Total		18	\$1,184,885

**0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER**

(027/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	
0015 Schedule Salary Adjustments	7,860
0020 Overtime	15,000
0030 Less Salary Savings from Unpaid Time Off	(95,463)
0039 For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*	\$1,936,676
0100 Contractual Services	
0130 Postage	\$9,100
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	159,182
0149 For Software Maintenance and Licensing	6,000
0152 Advertising	2,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0162 Repair/Maintenance of Equipment	27,000
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	3,000
0190 Telephone - Centrex Billing	24,000
0196 Data Circuits	851
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,550
0100 Contractual Services - Total*	\$283,183
0200 Travel	
0245 Reimbursement to Travelers	\$1,700
0270 Local Transportation	3,000
0200 Travel - Total*	\$4,700
0300 Commodities and Materials	
0348 Books and Related Material	\$1,500
0350 Stationery and Office Supplies	25,000
0300 Commodities and Materials - Total*	\$26,500
Appropriation Total*	\$2,251,059

**0740 - Chicago O'Hare Airport Fund
027 - Department of Finance
2005 - City Comptroller - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No.	Rate
3030 - Auditing		
9651 Deputy Comptroller	1	\$121,644
1709 Risk Analyst	1	67,224
0665 Senior Data Entry Operator	2	44,964
0308 Staff Assistant	1	63,276
0194 Auditor IV	1	101,928
0190 Accounting Technician II	1	56,700
0187 Director of Accounting	1	105,828
0187 Director of Accounting	1	102,024
0120 Supervisor of Accounting	1	98,712
0120 Supervisor of Accounting	1	95,832
0120 Supervisor of Accounting	1	85,872
0117 Assistant Director of Finance	1	110,760
0105 Assistant Comptroller	1	99,108
0105 Assistant Comptroller	1	88,476
0104 Accountant IV	3	85,368
0103 Accountant III	2	78,264
0103 Accountant III	1	55,464
0102 Accountant II	2	71,604
0102 Accountant II	1	50,352
0101 Accountant I	1	52,848
0101 Accountant I	1	45,684
Schedule Salary Adjustments		7,860
Section Position Total	26	\$2,055,360
Position Total	26	\$2,055,360
Turnover		(68,221)
Position Net Total	26	\$1,987,139

**0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations:	Amount:
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$61,884
0030 Less Salary Savings from Unpaid Time Off	(5,687)
0000 Personnel Services - Total*	\$56,197
Appropriation Total*	\$56,197

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242 Portfolio Manager	1	\$61,884
Section Position Total	1	\$61,884

Position Total **1** **\$61,884**

0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,699,528
0015 Schedule Salary Adjustments	1,122
0020 Overtime	100
0030 Less Salary Savings from Unpaid Time Off	(135,239)
0039 For the Employment of Students as Trainees	2,770
0000 Personnel Services - Total*	\$1,568,281
0100 Contractual Services	
0125 Office and Building Services	\$100
0130 Postage	2,183
0138 For Professional Services for Information Technology Maintenance	19,967
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	67,249
0141 Appraisals	100
0143 Court Reporting	14,999
0145 Legal Expenses	2,077
0149 For Software Maintenance and Licensing	1,240
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	914
0151 Publications and Reproduction - In House Services	1,550
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data, Communications Hardware	8,835
0157 Rental of Equipment	5,669
0162 Repair/Maintenance of Equipment	761
0166 Dues, Subscriptions and Memberships	8,792
0169 Technical Meeting Costs	4,960
0178 Freight and Express Charges	1,640
0181 Mobile Communication Services	1,924
0186 Pagers	467
0190 Telephone - Centrex Billing	13,890
0191 Telephone - Relocations of Phone Lines	157
0196 Data Circuits	167
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,479
0100 Contractual Services - Total*	\$160,120
0200 Travel	
0229 Transportation and Expense Allowance	\$1,208
0245 Reimbursement to Travelers	590
0270 Local Transportation	3,263
0200 Travel - Total*	\$5,061
0300 Commodities and Materials	
0348 Books and Related Material	\$1,585
0360 Stationery and Office Supplies	17,236
0300 Commodities and Materials - Total*	\$18,821
Appropriation Total*	\$1,752,283

**0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No.	Rate
3007 - Appeals		
1650 Deputy Corporation Counsel	1	\$137,076
1617 Paralegal II	1	62,220
Section Position Total	2	\$199,296
3014 - Constitutional and Commercial Litigation		
1643 Assistant Corporation Counsel	1	\$92,676
Section Position Total	1	\$92,676
3018 - OMP Contract Management		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	60,324
1641 Assistant Corporation Counsel Supervisor/Senior	1	118,164
Section Position Total	4	\$394,128
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1643 Assistant Corporation Counsel	1	\$91,068
1619 Supervising Paralegal	1	73,752
Subsection Position Total	2	\$164,820
Section Position Total	2	\$164,820
3028 - Labor		
4014 - Airport Labor		
1643 Assistant Corporation Counsel	1	\$65,196
1643 Assistant Corporation Counsel	1	63,720
1643 Assistant Corporation Counsel	3	57,192
0866 Executive Legal Secretary	1	47,424
Schedule Salary Adjustments		1,122
Subsection Position Total	6	\$349,038
Section Position Total	6	\$349,038
3038 - Aviation, Environmental and Regulatory Litigation		
4020 - Aviation Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$61,800
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	87,900
1641 Assistant Corporation Counsel Supervisor/Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor/Senior	1	99,948
1619 Supervising Paralegal	1	77,280
Subsection Position Total	6	\$580,464
Section Position Total	6	\$580,464
Position Total	21	\$1,780,422
Turnover		(79,772)
Position Net Total	21	\$1,700,650

**0740 - Chicago O'Hare Airport Fund
032 - OFFICE OF COMPLIANCE**

(032/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	85,872
0000 Personnel Services - Total*	\$85,872
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0100 Contractual Services - Total*	\$75,000
Appropriation Total*	\$160,872

Positions and Salaries

Position	No.	Rate
3030 - Certification and Compliance		
1369 Senior Compliance Officer	1	\$85,872
Section Position Total		
Position Total	1	\$85,872

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ANNUAL APPROPRIATION ORDINANCE

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0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$145,468
0015 Schedule Salary Adjustments	1,212
0030 Less Salary Savings from Unpaid Time Off	(9,974)
0070 Tuition Reimbursements and Educational Programs	76,500
0000 Personnel Services - Total*	\$213,206
0100 Contractual Services	
0130 Postage	\$927
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	28,100
0166 Dues, Subscriptions and Memberships	330
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	50,000
0100 Contractual Services - Total*	\$79,357
0200 Travel	
0270 Local Transportation	600
0200 Travel - Total*	\$600
0300 Commodities and Materials	
0350 Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*	\$6,000
Appropriation Total*	\$299,163

Positions and Salaries

Position	No.	Rate
3020 - Employment Services		
1372 Recruiting Analyst	1	\$67,308
1372 Recruiting Analyst	1	48,888
Schedule Salary Adjustments		1,212
Section Position Total	2	\$117,408
3040 - Employment Services		
4040 - Labor Relations		
0307 Administrative Assistant II - Excluded	1	\$41,220
Subsection Position Total	1	\$41,220
Section Position Total	1	\$41,220
Position Total	3	\$158,628
Turnover		(11,948)
Position Net Total	3	\$146,680

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,105,262
0015 Schedule Salary Adjustments	8,585
0030 Less Salary Savings from Unpaid Time Off	(90,060)
0000 Personnel Services - Total*	\$1,023,787
0100 Contractual Services	
0130 Postage	\$1,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,000
0162 Repair/Maintenance of Equipment	13,650
0100 Contractual Services - Total*	\$48,850
0200 Travel	
0270 Local Transportation	1,416
0200 Travel - Total*	\$1,416
0300 Commodities and Materials	
0350 Stationery and Office Supplies	2,273
0300 Commodities and Materials - Total*	\$2,273
Appropriation Total*	\$1,076,326

**0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No.	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1646 Attorney	1	\$93,504
1562 Contracts Negotiator	2	80,916
1562 Contracts Negotiator	2	76,512
1556 Deputy Procurement Officer	1	114,084
1554 Assistant Procurement Officer	1	99,696
1523 Buyer	1	77,280
1523 Buyer	1	73,752
1523 Buyer	1	67,224
1523 Buyer	1	62,640
1521 Senior Purchase Contract Administrator	1	71,520
0322 Special Assistant	1	97,416
Schedule Salary Adjustments		8,585
Subsection Position Total	13	\$1,080,557
4111 - OMP Procurement		
1562 Contracts Negotiator	1	\$73,020
Subsection Position Total	1	\$73,020
Section Position Total	14	\$1,153,577
Position Total	14	\$1,153,577
Turnover		(39,730)
Position Net Total	14	\$1,113,847

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CITY OF CHICAGO

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0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF GENERAL SERVICES
2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	504,909
0100 Contractual Services - Total*	\$504,909
Appropriation Total	\$504,909

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$78,960
0182 Gas	11,912,481
0184 Electricity	20,900,000
0100 Contractual Services - Total*	\$32,891,441
Appropriation Total	\$32,891,441
Department Total	\$33,396,350

0740 - Chicago O'Hare Airport Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$5,462,659
0012 Contract Wage Increment - Prevailing Rate	92,505
0020 Overtime	350,000
0030 Less Salary Savings from Unpaid Time Off	(346,978)
0091 Uniform Allowance	15,000
0000 Personnel Services - Total*	\$5,573,186
0100 Contractual Services	
0125 Office and Building Services	\$1,800
0126 Office Conveniences	650
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	580,000
0162 Repair/Maintenance of Equipment	20,800
0176 Maintenance and Operation - City Owned Vehicles	800,000
0177 Motor Pool Charges	100,000
0100 Contractual Services - Total*	\$1,503,250
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,431,000
0320 Gasoline	589,363
0325 Alternative Fuel	16,100
0338 License Sticker, Tag and Plates	2,800
0340 Material and Supplies	266,500
0350 Stationery and Office Supplies	3,700
0360 Repair Parts and Material	2,000,000
0366 Motor Vehicle Repair Materials/Supplies	113,000
0300 Commodities and Materials - Total*	\$4,422,463
0400 Equipment	
0440 Machinery and Equipment	\$53,700
0450 Vehicles	8,000,000
0400 Equipment - Total*	\$8,053,700
Appropriation Total*	\$19,552,599

0740 - Chicago O'Hare Airport Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No.	Rate
3405 - O'Hare/Fleet Operations		
7183 Motor Truck Driver	2	\$32.95H
7177 Equipment Rental Coordinator	1	63,516
7164 Garage Attendant	18	19.76H
7136 Servicewriter	1	62,220
7136 Servicewriter	1	56,700
7124 Equipment Dispatcher	1	33.53H
7047 Manager Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	7	44.77H
6674 Machinist	4	42.77H
6673 Machinist (Automotive)	28	42.77H
5034 Electrical Mechanic-Automotive	10	40.40H
4605 Automotive Painter	1	38.00H
0431 Clerk IV	1	49,344
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	71,520
Section Position Total	78	\$5,716,833
Position Total	78	\$5,716,833
Turnover		(254,174)
Position Net Total	78	\$5,462,659

0740 - Chicago O'Hare Airport Fund
057 - DEPARTMENT OF POLICE

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$11,341,445
0015	Schedule Salary Adjustments	20,823
0020	Overtime	1,310,000
0021	Sworn/Civilian Holiday Premium Pay	84,500
0022	Duty Availability	475,000
0024	Compensatory Time Payment	242,000
0027	Supervisors Quarterly Payment	75,000
0030	Less Salary Savings from Unpaid Time Off	(13,040)
0070	Tuition Reimbursements and Educational Programs	85,000
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000
0091	Uniform Allowance	244,000
0000 Personnel Services - Total*		\$14,018,728
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	100,000
0900 Specific Purposes - Financial - Total*		\$100,000
Appropriation Total*		\$14,118,728

Positions and Salaries

Position	No.	Rate
3248 - Detective Division		
4071 - Bomb and Arson-Airport Law Enforcement North (O'Hare Airport)		
9158 Explosives Technician I	2	\$90,348
9158 Explosives Technician I	3	87,534
Schedule Salary Adjustments		4,222
Subsection Position Total	5	\$447,520
Section Position Total	5	\$447,520

**0740 - Chicago O'Hare Airport Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued**

Position	No.	Rate
3253 - Counter Terrorism and Intelligence		
4253 - Airport Law Enforcement North (O'Hare Airport)		
9752 Commander	1	\$141,888
9173 Lieutenant	1	101,634
9173 Lieutenant	1	95,694
9171 Sergeant	4	96,072
9171 Sergeant	3	93,276
9171 Sergeant	2	90,348
9171 Sergeant	2	87,534
9171 Sergeant	3	84,876
9161 Police Officer	9	80,736
9161 Police Officer	17	78,006
9161 Police Officer	25	75,816
9161 Police Officer	17	73,116
9161 Police Officer	5	70,656
9161 Police Officer	1	68,262
9161 Police Officer	55	43,104
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	1	84,876
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	4	82,008
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	5	79,632
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	8	76,764
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	3	74,178
9153 Police Officer (Assigned as Explosives Detection Canine Handler)	3	55,728
0438 Timekeeper-CPD	1	51,660
Schedule Salary Adjustments		16,601
Subsection Position Total	171	\$11,480,243
Section Position Total	171	\$11,480,243
Position Total	176	\$11,927,763
Organization Position Total	176	\$11,927,763
Turnover		(565,495)
Organization Position Net Total	176	\$11,362,268

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$4,371,034
0015 Schedule Salary Adjustments	46,093
0020 Overtime	248,138
0030 Less Salary Savings from Unpaid Time Off	(175,782)
0000 Personnel Services - Total*	\$4,489,483
Appropriation Total*	\$4,489,483

Positions and Salaries

Position	No.	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7003 Aviation Communications Operator	1	\$77,784
7003 Aviation Communications Operator	1	74,208
7003 Aviation Communications Operator	1	67,656
7003 Aviation Communications Operator	1	64,596
7003 Aviation Communications Operator	5	61,692
7003 Aviation Communications Operator	5	58,860
7003 Aviation Communications Operator	4	56,208
7003 Aviation Communications Operator	2	53,628
7003 Aviation Communications Operator	1	51,216
7003 Aviation Communications Operator	6	46,656
4206 Manager of Security Communication Center	1	93,024
4205 Shift Supervisor of Security Communication	1	80,916
4205 Shift Supervisor of Security Communication	1	77,280
4205 Shift Supervisor of Security Communication	1	73,752
4205 Shift Supervisor of Security Communication	1	63,516
4205 Shift Supervisor of Security Communication	1	59,796
4205 Shift Supervisor of Security Communication	2	57,084
Schedule Salary Adjustments		22,975
Subsection Position Total	35	\$2,135,671
Section Position Total	35	\$2,135,671

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No.	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615 Communications Operator I-311	2	\$54,108
8615 Communications Operator I-311	1	51,660
8615 Communications Operator I-311	1	47,052
8615 Communications Operator I-311	6	40,536
8615 Communications Operator I-311	2	38,700
8615 Communications Operator I-311	2	36,984
Schedule Salary Adjustments		5,621
Subsection Position Total	14	\$607,133
Section Position Total	14	\$607,133
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	1	\$58,860
9112 Traffic Control Aide	3	53,628
9112 Traffic Control Aide	3	51,216
9112 Traffic Control Aide	1	48,924
9112 Traffic Control Aide	15	46,656
9112 Traffic Control Aide	4	44,568
9105 Supervising Traffic Control Aide	3	42,516
9104 Traffic Control Aide - Hourly	19,457H	16.59H
6290 Superintendent of Special Traffic Service	1	63,516
Schedule Salary Adjustments		17,497
Subsection Position Total	31	\$1,831,781
Section Position Total	31	\$1,831,781
Position Total	80	\$4,574,585
Turnover		(157,458)
Position Net Total	80	\$4,417,127

**0740 - Chicago O'Hare Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$15,234,302
0015 Schedule Salary Adjustments	27,496
0020 Overtime	935,000
0021 Sworn/Civilian Holiday Premium Pay	630,000
0022 Duty Availability	566,596
0024 Compensatory Time Payment	138,000
0028 Cooperative Education Program	70,000
0030 Less Salary Savings from Unpaid Time Off	(35,654)
0060 Specialty Pay	600,000
0061 Driver's Differential	280,000
0062 Required Certifications	170,000
0063 Fitness Benefit	35,700
0088 Furlough/Supervisors Compensation Time Buy-Back	244,200
0091 Uniform Allowance	238,841
0000 Personnel Services - Total*	\$19,134,481
0900 Specific Purposes - Financial	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	60,000
0900 Specific Purposes - Financial - Total*	\$60,000
Appropriation Total*	\$19,194,481

Positions and Salaries

Position	No.	Rate
3104 - Operations		
4718 - Fire Suppression and Rescue		
8819 Firefighter (Per Arbitrators Award)- Paramedic	1	\$90,312
8819 Firefighter (Per Arbitrators Award)- Paramedic	4	87,750
8819 Firefighter (Per Arbitrators Award)- Paramedic	2	84,672
8819 Firefighter (Per Arbitrators Award)- Paramedic	2	81,798
8817 Captain-EMT	3	108,930
8817 Captain-EMT	1	105,702
8811 Lieutenant-EMT	4	97,008
8811 Lieutenant-EMT	3	93,960
8811 Lieutenant-EMT	3	91,038
8808 Fire Engineer-Paramedic	1	87,750
8808 Fire Engineer-Paramedic	1	84,672

**0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued**

4718 - Fire Suppression and Rescue - Continued

Position		No.	Rate
8807	Fire Engineer-EMT	10	87,780
8807	Fire Engineer-EMT	4	85,290
8807	Fire Engineer-EMT	2	82,302
8807	Fire Engineer-EMT	4	79,506
8801	Firefighter-EMT	2	76,038
8801	Firefighter-EMT	3	73,482
8801	Firefighter-EMT	11	70,992
8801	Firefighter-EMT	4	67,590
8801	Firefighter-EMT	4	61,254
8771	Firefighter (Per: Arbitrators Award)	1	84,402
8771	Firefighter (Per: Arbitrators Award)	1	76,446
8764	Deputy District Chief	1	134,868
8763	Chief	1	148,356
8761	FAA Fire Training Specialist	1	104,742
8739	Battalion Chief	1	114,486
8739	Battalion Chief	2	105,204
8737	Captain	2	104,742
8735	Lieutenant	1	96,072
8735	Lieutenant	2	93,276
8735	Lieutenant	5	90,348
8735	Lieutenant	1	87,534
8733	Fire Engineer	6	84,402
8733	Fire Engineer	5	82,008
8733	Fire Engineer	4	79,134
8733	Fire Engineer	12	76,446
8731	Firefighter	8	79,092
8731	Firefighter	7	76,056
8731	Firefighter	8	73,116
8731	Firefighter	7	70,656
8731	Firefighter	12	68,262
8731	Firefighter	2	64,992
8731	Firefighter	4	45,732
8728	Firefighter/Paramedic	1	81,378
8728	Firefighter/Paramedic	2	73,038
8701	Battalion Chief - EMT	2	119,064
Schedule Salary Adjustments			27,496
Subsection Position Total		168	\$13,617,802

4720 - Emergency Medical Services

8750	Paramedic	4	\$79,092
8750	Paramedic	6	76,056
8750	Paramedic	4	45,732
8749	Paramedic-In-Charge	5	84,402
8749	Paramedic-In-Charge	4	82,008
8749	Paramedic-In-Charge	2	76,446
8745	Ambulance Commander	2	104,742
8745	Ambulance Commander	1	95,694
Subsection Position Total		28	\$2,163,744
Section Position Total		196	\$15,781,546
Position Total		196	\$15,781,546
Turnover			(519,748)
Position Net Total		196	\$15,261,798

**0740 - Chicago O'Hare Airport Fund
085 - DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$81,735,546
0012 Contract Wage Increment - Prevailing Rate	591,310
0015 Schedule Salary Adjustments	246,284
0020 Overtime	5,326,219
0030 Less Salary Savings from Unpaid Time Off	(4,531,896)
0039 For the Employment of Students as Trainees	175,000
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	4,700,000
0091 Uniform Allowance	75,000
0000 Personnel Services - Total*	\$88,317,463
0100 Contractual Services	
0130 Postage	\$75,500
0138 For Professional Services for Information Technology Maintenance	13,279,700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	49,113,300
0141 Appraisals	50,000
0144 Engineering and Architecture	1,005,600
0147 Surveys	150,000
0149 For Software Maintenance and Licensing	333,200
0151 Publications and Reproduction - In House Services	299,760
0152 Advertising	37,500
0155 Rental of Property	1,800,000
0157 Rental of Equipment	41,036,300
0160 Repair or Maintenance of Property	625,000
0161 Operation, Repair or Maintenance of Facilities	33,838,000
0162 Repair/Maintenance of Equipment	14,980,800
0166 Dues, Subscriptions and Memberships	275,100
0169 Technical Meeting Costs	1,014,400
0173 For Purchase of Equipment	264,000
0181 Mobile Communication Services	362,200
0183 Water	3,505,000
0185 Waste Disposal Services	686,000
0186 Pagers	65,000
0188 Vehicle Tracking Service	50,000
0189 Telephone - Non-Centrex Billings	1,200,700
0190 Telephone - Centrex Billing	80,300
0191 Telephone - Relocations of Phone Lines	30,000
0196 Data Circuits	775,500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	23,000
0100 Contractual Services - Total*	\$164,955,860
0200 Travel	
0229 Transportation and Expense Allowance	\$28,500
0245 Reimbursement to Travelers	73,000
0270 Local Transportation	9,500
0200 Travel - Total*	\$111,000

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation**

2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$2,315,000
0314	Fuel Oil	360,000
0319	Clothing	182,300
0340	Material and Supplies	18,332,800
0345	Apparatus and Instruments	72,000
0350	Stationery and Office Supplies	326,000
0360	Repair Parts and Material	1,465,000
0361	Building Materials and Supplies	350,000
0362	Paints and Painting Supplies	335,000
0364	Plumbing Supplies	150,000
0365	Electrical Supplies	2,850,000
0300 Commodities and Materials - Total*		\$26,738,100
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$39,000
0422	Office Machines	3,500
0423	Communication Devices	307,500
0424	Furniture and Furnishings	190,000
0440	Machinery and Equipment	1,860,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	723,500
0400 Equipment - Total*		\$3,124,300
9400 Specific Purpose - General		
9402	For Services Provided by the Department of Streets and Sanitation	1,253,277
9400 Specific Purpose - General - Total*		\$1,253,277
Appropriation Total*		\$284,500,000

Positions and Salaries

Position	No.	Rate
3015 - Chicago-O'Hare International Airport		
4400 - Administration		
9985	Commissioner of Aviation	\$179,109
9813	Managing Deputy Commissioner	138,600
9660	First Deputy Commissioner	148,968
7062	Director of Marketing	114,588
0321	Asst to the Commissioner	66,696
0313	Assistant Commissioner	93,948
0311	Projects Administrator	83,940
0308	Staff Assistant	57,648
0308	Staff Assistant	47,424
0304	Assistant to Commissioner	63,516
Schedule Salary Adjustments		4,735
Subsection Position Total	12	\$1,195,420

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position	No.	Rate
4401 - Noise Abatement		
9679 Deputy Commissioner	1	\$110,004
4206 Manager of Security Communication Center	1	88,812
0320 Assistant to the Commissioner	1	67,224
0313 Assistant Commissioner	1	79,464
0311 Projects Administrator	3	80,004
0302 Administrative Assistant II	1	59,376
Schedule Salary Adjustments		1,447
Subsection Position Total	8	\$646,339
4402 - Human Resources		
9813 Managing Deputy Commissioner	1	\$137,052
1331 Employee Relations Supervisor	1	73,020
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	2	67,224
0379 Director of Administration	1	92,100
0313 Assistant Commissioner	1	95,028
0309 Coordinator of Special Projects	1	80,916
0309 Coordinator of Special Projects	2	59,796
0308 Staff Assistant	1	54,492
0308 Staff Assistant	1	52,008
0303 Administrative Assistant III	1	71,520
0303 Administrative Assistant III	1	56,700
0303 Administrative Assistant III	1	54,108
Schedule Salary Adjustments		9,181
Subsection Position Total	15	\$1,118,977
4404 - Payroll Processing		
1302 Administrative Services Officer II	1	\$80,916
0431 Clerk IV	1	56,700
0431 Clerk IV	1	54,108
0431 Clerk IV	1	49,344
0313 Assistant Commissioner	1	96,456
0302 Administrative Assistant II	1	56,700
0302 Administrative Assistant II	1	49,344
0169 Chief Timekeeper	1	80,916
Schedule Salary Adjustments		4,919
Subsection Position Total	8	\$529,403
4406 - External Communications		
9679 Deputy Commissioner	1	\$114,084
7090 Administrative Assistant-O'Hare	1	80,916
0790 Public Relations Coordinator	1	76,512
0705 Director Public Affairs	1	80,112
0702 Public Relations Rep II	1	71,520
0625 Chief Programmer/Analyst	1	112,332
0313 Assistant Commissioner	1	89,112
0311 Projects Administrator	1	83,940
0309 Coordinator of Special Projects	1	69,684
0309 Coordinator of Special Projects	1	66,564
0308 Staff Assistant	1	57,648
0302 Administrative Assistant II	1	44,964
0216 Manager of Customer Services	1	94,848
Schedule Salary Adjustments		5,395
Subsection Position Total	13	\$1,047,631

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position	No.	Rate
4407 - Commercial Development/Concessions		
9679 Deputy Commissioner	1	\$113,448
0313 Assistant Commissioner	1	83,490
0311 Projects Administrator	1	87,660
0311 Projects Administrator	1	64,776
0309 Coordinator of Special Projects	2	59,796
Schedule Salary Adjustments		2,844
Subsection Position Total	6	\$471,810
4408 - Contracts		
1646 Attorney	1	\$131,688
1580 Supervisor of Contracts	1	94,848
1482 Contract Review Specialist II	1	59,376
0311 Projects Administrator	1	92,100
0311 Projects Administrator	1	72,072
0309 Coordinator of Special Projects	1	80,916
0309 Coordinator of Special Projects	1	66,564
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		4,097
Subsection Position Total	9	\$725,345
4410 - Departmental Finance		
9679 Deputy Commissioner	1	\$116,904
9532 Stores Laborer	3	35.20H
6331 Senior Storekeeper	1	36,984
1819 Chief Storekeeper	2	64,152
1812 Manager of Warehouse Operations	1	88,812
1179 Manager of Finance	1	99,696
0810 Executive Secretary II	1	55,044
0311 Projects Administrator	1	80,976
0309 Coordinator of Special Projects	2	59,796
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	59,376
Schedule Salary Adjustments		4,536
Subsection Position Total	15	\$1,068,924
4411 - Revenue Management		
0228 Principal Revenue Analyst	2	\$73,584
0126 Financial Officer	1	97,416
0104 Accountant IV	2	85,368
Subsection Position Total	5	\$415,320
4412 - MIS - Departmental		
9679 Deputy Commissioner	1	\$116,904
5035 Electrical Mechanic	3	40.40H
0629 Principal Programmer/Analyst	1	80,976
0627 Senior Telecommunications Specialist	1	78,456
0627 Senior Telecommunications Specialist	1	61,584
0313 Assistant Commissioner	1	92,628
0309 Coordinator of Special Projects	1	97,416
0309 Coordinator of Special Projects	1	73,752
Schedule Salary Adjustments		1,541
Subsection Position Total	10	\$850,505

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No.	Rate
4414 - Capital Finance		
9813 Managing Deputy Commissioner	1	\$148,644
2926 Supervisor of Grants Administration	1	83,940
0383 Director of Administrative Services	1	94,848
0313 Assistant Commissioner	1	107,952
0303 Administrative Assistant III	1	62,220
0144 Fiscal Policy Analyst	1	72,852
Schedule Salary Adjustments		544
Subsection Position Total	6	\$571,000
4415 - Development		
9679 Deputy Commissioner	1	\$110,880
6055 Mechanical Engineer V	1	95,832
5814 Electrical Engineer IV	1	93,240
5616 Supervising Engineer	1	102,024
5408 Coordinating Architect II	1	113,448
5407 Coordinating Architect I	1	102,024
1572 Chief Contract Expediter	1	73,752
1454 Director of Project Development	1	102,024
0832 Personal Computer Operator II	1	51,660
0318 Assistant to the Commissioner	1	70,380
0313 Assistant Commissioner	1	94,872
0311 Projects Administrator	1	80,976
0302 Administrative Assistant II	1	47,052
Schedule Salary Adjustments		3,025
Subsection Position Total	13	\$1,141,189
4416 - Compliance		
9679 Deputy Commissioner	1	\$110,880
2905 Coordinator of Grants Management	1	86,076
1179 Manager of Finance	1	81,708
0431 Clerk IV	1	42,456
0313 Assistant Commissioner	1	97,728
0311 Projects Administrator	1	83,940
0309 Coordinator of Special Projects	1	66,564
0308 Staff Assistant	1	52,008
0308 Staff Assistant	1	49,668
0302 Administrative Assistant II	1	47,052
0190 Accounting Technician II	1	62,220
0190 Accounting Technician II	1	54,108
0190 Accounting Technician II	2	51,660
0156 Supervisor of Voucher Auditing	1	80,916
0134 Financial Analyst	3	54,492
0103 Accountant III	1	61,224
Schedule Salary Adjustments		9,620
Subsection Position Total	19	\$1,252,964
4417 - Design and Construction		
9679 Deputy Commissioner	1	\$110,004
9528 Laborer-(BOE)	1	35.20H
0311 Projects Administrator	1	104,328
0311 Projects Administrator	1	96,456
0311 Projects Administrator	1	85,812
0311 Projects Administrator	1	73,020
Subsection Position Total		\$541,428

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position	No.	Rate
4420 - Planning		
9679 Deputy Commissioner	1	\$110,004
1440 Coordinating Planner II	1	103,740
0311 Projects Administrator	1	71,088
0311 Projects Administrator	1	64,776
0308 Staff Assistant	1	64,152
Subsection Position Total	5	\$413,760
4430 - Property Management		
9813 Managing Deputy Commissioner	1	\$130,008
1912 Project Coordinator	1	67,224
1665 Chief Leasing Agent	1	77,280
1440 Coordinating Planner II	1	102,024
0311 Projects Administrator	1	66,720
Schedule Salary Adjustments		890
Subsection Position Total	5	\$444,146
4510 - Legal/Government Affairs		
9813 Managing Deputy Commissioner	1	\$148,488
7090 Administrative Assistant-O'Hare	1	88,812
0320 Assistant to the Commissioner	1	70,380
0313 Assistant Commissioner	1	101,700
0313 Assistant Commissioner	1	95,808
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		2,510
Subsection Position Total	6	\$568,106

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position	No.	Rate
4606 - Airfield Operations		
9813 Managing Deputy Commissioner	1	\$135,684
9679 Deputy Commissioner	1	103,008
7026 Chief Airport Operations Supervisor	2	102,060
7026 Chief Airport Operations Supervisor	1	63,516
7025 Assistant Chief Airport Operations Supervisor	1	98,940
7025 Assistant Chief Airport Operations Supervisor	2	86,076
7021 Airport Operations Supervisor II	2	94,464
7021 Airport Operations Supervisor II	1	90,192
7021 Airport Operations Supervisor II	1	86,076
7021 Airport Operations Supervisor II	1	78,456
7021 Airport Operations Supervisor II	4	74,856
7021 Airport Operations Supervisor II	2	71,520
7021 Airport Operations Supervisor II	1	64,524
7021 Airport Operations Supervisor II	3	56,124
7020 General Manager of Airport Operations	1	106,884
7010 Airport Operations Supervisor I	1	74,856
7010 Airport Operations Supervisor I	1	71,520
7010 Airport Operations Supervisor I	1	68,244
7010 Airport Operations Supervisor I	3	65,172
7010 Airport Operations Supervisor I	2	61,584
7010 Airport Operations Supervisor I	4	58,800
7010 Airport Operations Supervisor I	6	56,124
7010 Airport Operations Supervisor I	6	51,156
0810 Executive Secretary II	1	52,536
0303 Administrative Assistant III	1	59,376
Schedule Salary Adjustments		32,115
Subsection Position Total	50	\$3,559,527
4626 - Vehicle Operations		
7633 Hoisting Engineer	4	\$45.10H
7187 General Foreman of Motor Truck Drivers	1	36.57H
7185 Foreman of Motor Truck Drivers	6	34.76H
7184 Pool Motor Truck Driver	154,000H	29.66H
7184 Pool Motor Truck Driver	77,000H	26.36H
7183 Motor Truck Driver	3	33.44H
7183 Motor Truck Driver		33.44H
7183 Motor Truck Driver	123	32.95H
7124 Equipment Dispatcher	7	33.53H
7123 Equipment Training Specialist (M.T.D.)	1	6,058M
7047 Manager Vehicle Maintenance	1	80,904
7015 Airport Manager-O'Hare	1	89,364
0313 Assistant Commissioner	1	93,912
0303 Administrative Assistant III	1	56,700
Schedule Salary Adjustments		868
Subsection Position Total	149	\$16,811,160

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position	No.	Rate
4700 - Administration Facilities		
9679 Deputy Commissioner	1	\$119,256
7099 Airport Facilities Manager	1	93,024
7099 Airport Facilities Manager	1	73,020
7099 Airport Facilities Manager	1	69,684
7099 Airport Facilities Manager	3	63,516
7046 Manager-O'Hare Maintenance Control Center	1	103,740
7027 Construction Coordinator	2	88,812
7024 Coordinator of Maintenance Repairs	1	49,668
7023 General Manager of Grounds and Terminal Facilities	1	106,884
7020 General Manager of Airport Operations	1	109,032
7020 General Manager of Airport Operations	1	99,696
5614 Civil Engineer IV	1	93,240
5613 Civil Engineer III	1	85,368
5424 Supervising Architect	1	97,728
0665 Senior Data Entry Operator	2	49,344
0318 Assistant to the Commissioner	1	88,812
0318 Assistant to the Commissioner	1	64,152
0313 Assistant Commissioner	1	99,108
0309 Coordinator of Special Projects	1	80,916
0309 Coordinator of Special Projects	1	59,796
0308 Staff Assistant	1	60,408
0303 Administrative Assistant III	2	59,376
0302 Administrative Assistant II	1	51,660
Schedule Salary Adjustments		17,060
Subsection Position Total	28	\$2,207,864
4707 - HVAC Plant		
7775 Stationary Fireman	5	\$28.69H
7747 Chief Operating Engineer	1	8,697.87M
7745 Assistant Chief Operating Engineer	12	46.00H
7743 Operating Engineer Group A	39	41.82H
7741 Operating Engineer Group C	54	39.73H
5040 Foreman of Electrical Mechanics	3	43.00H
5035 Electrical Mechanic	9	40.40H
Subsection Position Total	123	\$10,231,852

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4717 - Skilled Trades		
9411 Construction Laborer	11	\$35.20H
8246 Foreman of Construction Laborers	1	36.30H
6676 Foreman of Machinists	1	44.77H
6674 Machinist	9	42.77H
5042 General Foreman of Electrical Mechanics	1	7,904M
5040 Foreman of Electrical Mechanics	7	43.00H
5035 Electrical Mechanic	55	40.40H
4857 General Foreman of Sheet Metal Workers	1	7,644M
4855 Sheet Metal Worker	6	40.46H
4776 Foreman of Steamfitters	2	46.15H
4774 Steamfitter	9	43.15H
4656 Sign Painter	3	31.74H
4636 Foreman of Painters	1	42.75H
4634 Painter	3	40.38H
4634 Painter	33	38.00H
4630 General Foreman of Painters	1	8,233.33M
4566 General Foreman of Construction Laborers	1	39.59H
4303 Foreman of Carpenters	1	43.27H
4301 Carpenter	18	40.77H
Subsection Position Total	164	\$13,401,434
4727 - Custodial/Labor Services		
9533 Laborer	57,600H	\$29.57H
9533 Laborer	61	29.57H
8244 Foreman of Laborers	1	36.10H
7005 Airport Maintenance Foreman	4	30.57H
4286 Foreman of Window Washers	2	3,598M
4285 Window Washer	1	3,536M
4285 Window Washer	15	3,476M
4282 Lead Custodial Worker	4	20.54H
4282 Lead Custodial Worker		20.09H
4234 Superintendent of Custodial Workers	1	26.93H
4225 Foreman of Custodial Workers	5	22.09H
4225 Foreman of Custodial Workers		21.61H
4223 Custodial Worker	74	17.97H
4223 Custodial Worker	2	17.75H
4223 Custodial Worker		17.57H
4223 Custodial Worker	30	11.40H
Subsection Position Total	200	\$10,391,194

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position	No.	Rate
4800 - Security Operations		
9813 Managing Deputy Commissioner	1	\$130,380
9679 Deputy Commissioner	1	111,216
4211 Aviation Security Officer - Hourly	16,500H	19.87H
4210 Aviation Security Officer	2	70,884
4210 Aviation Security Officer	1	67,656
4210 Aviation Security Officer	12	64,596
4210 Aviation Security Officer	14	61,692
4210 Aviation Security Officer	21	58,860
4210 Aviation Security Officer	23	56,208
4210 Aviation Security Officer	22	53,628
4210 Aviation Security Officer	30	51,216
4210 Aviation Security Officer	14	48,924
4210 Aviation Security Officer	18	46,656
4210 Aviation Security Officer	10	44,568
4210 Aviation Security Officer	14	42,516
4209 Aviation Security Sergeant	2	73,752
4209 Aviation Security Sergeant	3	70,380
4209 Aviation Security Sergeant	4	67,224
4209 Aviation Security Sergeant	2	64,152
4209 Aviation Security Sergeant	1	63,276
4209 Aviation Security Sergeant	1	59,796
4209 Aviation Security Sergeant	1	57,084
4209 Aviation Security Sergeant	5	49,668
4208 Shift Supervisor of Aviation Security	1	88,812
4208 Shift Supervisor of Aviation Security	3	84,780
4208 Shift Supervisor of Aviation Security	1	80,916
4208 Shift Supervisor of Aviation Security	1	66,564
4208 Shift Supervisor of Aviation Security	2	59,796
2989 Grants Research Specialist	1	61,224
0431 Clerk IV	1	54,108
0318 Assistant to the Commissioner	1	67,224
0318 Assistant to the Commissioner	1	54,492
0313 Assistant Commissioner	1	96,768
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	101,004
0311 Projects Administrator	1	77,772
0309 Coordinator of Special Projects	1	77,280
0309 Coordinator of Special Projects	1	59,796
0302 Administrative Assistant II	1	36,984
Schedule Salary Adjustments		124,828
Subsection Position Total	221	\$12,928,459
4810 - Safety		
9679 Deputy Commissioner	1	\$116,904
7007 Aviation Safety Director	1	88,812
7007 Aviation Safety Director	1	63,516
6305 Safety Specialist	2	53,568
6122 Safety Specialist	1	53,568
0302 Administrative Assistant II	1	59,376
Schedule Salary Adjustments		1,524
Subsection Position Total	7	\$490,836

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position	No.	Rate
4818 - ID Badging		
3092 Program Director	1	\$88,812
0665 Senior Data Entry Operator	1	44,964
0664 Data Entry Operator	1	42,888
0664 Data Entry Operator	1	39,096
0664 Data Entry Operator	1	37,356
0664 Data Entry Operator	1	30,684
0430 Clerk III	1	40,932
0309 Coordinator of Special Projects	1	59,796
0308 Staff Assistant	1	57,648
0303 Administrative Assistant III	1	62,220
0302 Administrative Assistant II	3	54,108
0302 Administrative Assistant II	1	40,536
Schedule Salary Adjustments		10,457
Subsection Position Total	14	\$717,713
4909 - Landside Operations		
7482 Parking Enforcement Aide	1	\$58,860
7482 Parking Enforcement Aide	1	51,216
7482 Parking Enforcement Aide	1	48,924
7052 Shift Supervisor of Airport Ground Transportation	1	73,752
7052 Shift Supervisor of Airport Ground Transportation	1	64,152
7052 Shift Supervisor of Airport Ground Transportation	2	63,276
7020 General Manager of Airport Operations	1	114,588
4201 Operations Manager of Airport Parking	2	80,916
4201 Operations Manager of Airport Parking	1	67,224
0323 Administrative Assistant III-Excluded	1	52,536
0311 Projects Administrator	1	89,364
Schedule Salary Adjustments		4,148
Subsection Position Total	13	\$913,148
Section Position Total	1,130	\$84,655,454
Position Total	1,130	\$84,655,454
Turnover		(2,673,624)
Position Net Total	1,130	\$81,981,830

0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0011 Contract Wage Increment - Salary	\$6,889,000
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,204,397
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	10,891,978
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	96,239
0051 Claims Under Unemployment Insurance Act	565,294
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,183,218
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	617,472
0000 Personnel Services - Total*	\$29,547,598
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$628,257
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,610,206
0142 Accounting and Auditing	687,500
0145 Legal Expenses	1,666,512
0172 For the Cost of Insurance Premiums and Expenses	17,683,800
0196 Data Circuits	171,101
0100 Contractual Services - Total*	\$23,447,376
0900 Specific Purposes - Financial	
0902 For Interest on First Lien Bonds	\$3,639,750
0914 For Interest on Third Lien Bonds	218,419,256
0917 For Interest on Junior Lien Bonds	28,137,852
0919 For Payment on Junior Lien Bonds	95,360,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0936 For Payment on Third Lien Bonds	45,455,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	600,000
0900 Specific Purposes - Financial - Total*	\$391,619,858
9000 Specific Purpose - General	
9009 For the Development of an Off-Site Shelter and Counseling Center for the Homeless	\$1,000,000
9027 For the City Contribution to Social Security Tax	39,502
9046 For Operations and Maintenance Reserve	4,175,000
9047 For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9053 For Cost Recovery Studies and Productivity Improvement	40,000
9075 For Equity Transfers Out	3,000,000
9076 City's Contribution to Medicare Tax	1,796,732
9000 Specific Purpose - General - Total*	\$12,051,234

0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued

Appropriations	Amount
9100 Specific Purpose - As Specified	
9146 For Expenses Related to Compliance with the N.E.P.A.	\$1,050,000
9147 Regional Capital Funding	2,000,000
9149 For Expenditures Related to the Regional Capital Planning Authority	3,000,000
9165 For Expenses Related to the Data Center	306,953
9100 Specific Purpose - As Specified - Total*	\$6,356,953
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$13,536,161
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries	12,837,717
9629 To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	7,469,219
9600 Reimbursements - Total*	\$33,843,097
Appropriation Total*	\$496,866,116
 Fund Total	 \$879,041,000
 Fund Position Total	 1,744
 Turnover	 (4,437,068)
 Fund Position Net Total	 1,744
	\$129,203,707
	\$124,766,639

430

CITY OF CHICAGO

2010

**0B09 - CTA Real Property Transfer Tax
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9200 Specific Purpose - As Specified	
9205 For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	22,578,000
9200 Specific Purpose - As Specified - Total*	\$22,578,000
9600 Reimbursements	
9640 To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	228,000
9600 Reimbursements - Total*	\$228,000
Appropriation Total*	\$22,806,000
Fund Total	
	\$22,806,000

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2010

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$6,243,204		\$6,243,204
Office of Budget and Management	1,854,813	7,134,865	8,989,678
Department of Innovation and Technology	24,315,586	106,548,000	130,863,586
City Clerk	9,168,567		9,168,567
Department of Finance	14,583,185	1,415,050	15,998,235
City Treasurer	2,139,232	200,000	2,339,232
Department of Revenue	50,728,682		50,728,682
Department of Administrative Hearings	7,196,878		7,196,878
Department of Law	32,269,388	1,544,612	33,814,000
Office of Compliance	3,848,516	255,513	4,104,029
Department of Human Resources	7,289,601		7,289,601
Department of Procurement Services	6,197,929		6,197,929
Department of General Services	218,404,017	11,664,000	230,068,017
Department of Fleet Management	117,136,628		117,136,628
Total - Finance and Administration	\$501,376,226	\$128,762,040	\$630,138,266
Legislative and Elections			
City Council	\$25,704,694		\$25,704,694
Board of Election Commissioners	13,053,045		13,053,045
Total - Legislative and Elections	\$38,757,739		\$38,757,739
City Development			
Department of Cultural Affairs	\$12,505,583	\$4,788,000	\$17,293,583
Mayor's Office of Special Events	24,688,593	200,000	24,888,593
Department of Community Development	31,263,876	322,956,130	354,220,006
Total - City Development	\$68,458,052	\$327,944,130	\$396,402,182
Community Services			
Department of Public Health	\$33,872,311	\$157,887,531	\$191,759,842
Commission on Human Relations	1,951,940	1,241,237	3,193,177
Mayor's Office for People with Disabilities	1,708,264	4,098,976	5,807,240
Department of Family and Support Services	25,176,039	467,606,701	492,782,740
Chicago Public Library	54,058,191	20,423,000	74,481,191
Total - Community Services	\$116,766,745	\$651,257,445	\$768,024,190
Public Safety			
Police Board	\$442,978		\$442,978
Independent Police Review Authority	7,372,333		7,372,333
Department of Police	1,243,008,666	110,043,000	1,353,051,666
Office of Emergency Management and Communications	86,753,250	216,889,000	303,642,250
Fire Department	499,816,912	7,985,000	507,801,912
Total - Public Safety	\$1,837,394,139	\$334,917,000	\$2,172,311,139

Summary G
Distribution of Proposed Appropriations - All Funds - 2010 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$5,442,135		\$5,442,135
Department of Zoning and Land Use Planning	6,425,399	4,160,000	10,585,399
Department of Buildings	25,963,222	5,660,167	31,623,389
Department of Business Affairs and Consumer Protection	15,338,014	1,361,000	16,699,014
Department of Environment	4,597,226	49,968,000	54,565,226
Commission on Animal Care and Control	4,528,252	164,000	4,692,252
License Appeal Commission	186,041		186,041
Board of Ethics	562,814		562,814
Total - Regulatory	\$63,043,103	\$61,313,167	\$124,356,270
Infrastructure Services			
Department of Streets and Sanitation	\$243,534,374	\$2,000,000	\$245,534,374
Chicago Department of Transportation	133,548,752	824,409,000	957,957,752
Total - Infrastructure Services	\$377,083,126	\$826,409,000	\$1,203,492,126
Public Service Enterprises			
Department of Aviation	\$360,450,008	\$204,698,000	\$565,148,008
Department of Water Management	248,549,547	735,000	249,284,547
Total - Public Service Enterprises	\$608,999,555	\$205,433,000	\$814,432,555
General Financing Requirements			
Finance General	\$2,881,684,315		\$2,881,684,315
Total - General Financing Requirements	\$2,881,684,315		\$2,881,684,315
Total - All Functions	\$6,493,563,000	\$2,536,035,782	\$9,029,598,782
Deduct Transfers between Funds			317,027,000
Total - All Functions			\$8,712,571,782
Deduct Proceeds of Debt			70,442,000
Net Total - All Functions			\$8,642,129,782

Estimate of Grant Revenue for 2010

	2010	2009
Awards from Agencies of the Federal Goverment	1,616,306,084	1,146,652,070
Awards from Agencies of the State of Illinois	318,629,000	85,888,000
Awards from Public and Private Agencies	24,255,000	30,172,000
CDBG Program Revenue	3,267,698	6,926,436
Grant Program Income	18,562,000	20,012,000
Anticipated STIMULUS awards from the Federal Government	555,016,000	397,625,000
Total	2,536,035,782	1,687,275,506

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Finance and Administration				
005 - Office of Budget and Management				
CDBG - R	\$1,332,000	\$1,332,000		\$1,332,000
Central Grants Management	1,503,000	1,503,000		1,503,000
Community Development Block Grant	3,606,675	3,099,865		3,099,865
Empowerment Zone-Federal	2,908,000	1,200,000		1,200,000
Restructure and Management	100,000			
Total - 005 - Office of Budget and Management	\$9,449,675	\$7,134,865		\$7,134,865
006 - Department of Innovation and Technology				
ARRA - BTOP Broadband Infrastructure		\$92,983,000		\$92,983,000
ARRA - BTOP Public Computer Centers		5,398,000		5,398,000
ARRA - BTOP Sustainable Broadband Adoption		7,476,000		7,476,000
ARRA - Energy Efficiency Competitive Grant		125,000		125,000
Enterprise Case Management Project	625,000		566,000	566,000
Total - 006 - Department of Innovation and Technology	\$625,000	\$105,982,000	\$566,000	\$106,548,000
027 - Department of Finance				
Community Development Block Grant	\$1,617,137	\$1,415,050		\$1,415,050
Total - 027 - Department of Finance	\$1,617,137	\$1,415,050		\$1,415,050
028 - City Treasurer				
Financial Education and Empowerment		\$200,000		\$200,000
Total - 028 - City Treasurer		\$200,000		\$200,000
031 - Department of Law				
Community Development Block Grant	\$1,670,558	\$1,544,612		\$1,544,612
Total - 031 - Department of Law	\$1,670,558	\$1,544,612		\$1,544,612
032 - Office of Compliance				
Community Development Block Grant	\$251,721	\$255,513		\$255,513
Total - 032 - Office of Compliance	\$251,721	\$255,513		\$255,513

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
038 - Department of General Services				
Energy Efficiency - Municipal	\$1,000,000	\$750,000	\$384,000	\$1,134,000
Energy Efficiency and Conservation	8,750,000		8,750,000	8,750,000
Energy GBMS		500,000		500,000
Energy Geo-Thermal		300,000		300,000
Energy Solar		500,000		500,000
Energy-Solar Thermal		240,000		240,000
North Park Village Community Center Sidewalk	35,000			
Public Safety Lighting	128,000	240,000		240,000
Public Safety Lighting Upgrade	169,000			
Section 19 - Non Point Source Pollution	14,000			
Total - 038 - Department of General Services	\$10,096,000	\$2,530,000	\$9,134,000	\$11,664,000
Total - Finance and Administration	\$23,710,091	\$119,062,040	\$9,700,000	\$128,762,040

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
City Development				
023 - Department of Cultural Affairs				
Access - NEA		\$50,000		\$50,000
Arts Tour - IAC		5,000		5,000
Governor's International Exchange Grant - IAC		100,000		100,000
IAC-Community Arts Access Program	200,000	250,000		250,000
IAC-Partners in Excellence	76,000	105,000		105,000
Local Tourism and Convention Bureau Grant	2,073,000	2,073,000		2,073,000
Millennium Park Initiative	1,000,000	1,000,000		1,000,000
Save America's Treasures		700,000		700,000
Special Assistance Grant - IAC		5,000		5,000
Tourism Attraction Development Grant Program		500,000		500,000
Total - 023 - Department of Cultural Affairs	\$3,349,000	\$4,788,000		\$4,788,000
024 - Mayor's Office of Special Events				
State Tourism Matching Grants	\$100,000	\$200,000		\$200,000
Total - 024 - Mayor's Office of Special Events	\$100,000	\$200,000		\$200,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
054 - Department of Community Development				
ARRA - Workforce Investment Act - Adult	\$18,752,000			
Addison Avenue Corridor Master	100,000		100,000	100,000
Community Development Block Grant	36,343,999	34,262,130		34,262,130
Critical Skills Manufacturing	128,000			
Department of Labor Wired Grant				
Energy Efficiency	500,000		500,000	500,000
Foreclosure and Deconstruction Program	10,150,000		10,150,000	10,150,000
Formerly Incarcerated Entrepreneurship Program	282,000			
Home Investment Partnership	63,684,000	32,211,000	20,830,000	53,041,000
Job Access Reverse Commute	300,000	98,000		98,000
Loretto Hospital Renovation	3,750,000		1,159,000	1,159,000
Neighborhood Stabilization	55,239,000		55,239,000	55,239,000
Neighborhood Stabilization Program 2		98,000,000		98,000,000
Pullman Industrial Park - EDA	2,775,000			
Ravenswood Industrial Corridor	100,000		100,000	100,000
Regional Innovations				
State Rental Housing Support	10,750,000	7,000,000		7,000,000
Tax Credit Assistance	39,130,000		39,130,000	39,130,000
Tax Credit Exchange Program	22,500,000		22,500,000	22,500,000
Upfront Douglas-Lawn Redevelopment	7,410,000		1,677,000	1,677,000
Upfront Douglas-Lawn Restoration	1,080,000			
WIA - 1A Discretionary	950,000			
WIA - Adult Program	6,563,000			
WIA - Adult Programs	13,283,000			
WIA - Dislocated Worker	6,215,000			
WIA - Local Incentive	1,151,000			
WIA 1E Rapid Response and Layoff	137,000			
Workforce Investment Act - Dislocated Worker	10,040,000			
Total - 054 - Department of Community Development	\$311,312,999	\$171,571,130	\$151,385,000	\$322,956,130
Total - City Development	\$314,761,999	\$176,559,130	\$151,385,000	\$327,944,130

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Community Services				
041 - Department of Public Health				
AIDS Surveillance & Seroprevalence	\$1,378,000	\$1,650,000	\$350,000	\$2,000,000
ARRA - Supplemental Immunization - Reaching More Children and Adults	626,000		626,000	626,000
Adult Viral Hepatitis	125,000	133,000		133,000
Bioterrorism Hospital Preparedness Program	6,950,000	3,610,000	592,000	4,202,000
Bioterrorism Preparedness Response Planning Grant	13,483,000	10,700,000	1,712,000	12,412,000
Birth to Three Assurance Networks	110,000	110,000		110,000
Breast and Cervical Cancer Outreach Program	1,091,000	836,000	67,000	903,000
Breastfeeding Peer Counseling	8,000	8,000		8,000
Building Strategic Alliances for Health Housing		110,000		110,000
Chicago Family Case Management	2,414,000	2,414,000	50,000	2,464,000
Chicago Lead Hazard Elimination Initiative / HUD		3,070,000		3,070,000
Childhood Lead Poisoning Prevention	2,380,000	1,976,000	30,000	2,006,000
Community Development Block Grant	10,383,430	9,906,531		9,906,531
Corrections and Community Initiative		83,000		
Death Certificate Surcharge	57,000	57,000		57,000
Dental Sealant	35,000	30,000	28,000	58,000
Education/Follow-Up Services in Genetics		152,000		152,000
Educational Seminars Support		200,000		200,000
Epidemiology and Laboratory Capacity	475,000	613,000		613,000
Family Planning Grant	1,009,000	1,103,000	80,000	1,183,000
HIV Behavioral Surveillance	456,000	456,000	20,000	476,000
HIV Strategic Prevention Framework	350,000	255,000	30,000	285,000
HIV/AIDS Prevention	5,756,000	5,556,000	200,000	5,756,000
HIV/AIDS Surveillance for Perinatal Prevention	131,000	150,000		150,000
HOPWA Housing and Health Study Program	1,679,000	1,430,000	250,000	1,680,000
Health Services Program Income	18,676,000	16,667,000		16,667,000
Healthy Child Care Illinois	270,000	270,000		270,000
Healthy Families Illinois	247,000	247,000		247,000
Healthy Start Initiative	925,000	925,000		925,000
Housing Opportunities for People with AIDS (HOPWA)	5,994,000	6,000,000		6,000,000
Immunization and Vaccines for Children	5,430,000	6,000,000		6,000,000
Lead Based Paint Hazard Control (Torrens Fund)		1,500,000		1,500,000
Lead Control HUD 2007	3,000,000		1,052,000	1,052,000
Lead Hazard Reduction Demonstration Program		4,000,000		4,000,000
Local Basic Health Protection	2,465,000	2,541,000		2,541,000
Maternal and Child Health Block Grant (MATCH)	6,855,000	5,018,000	300,000	5,318,000
Mental Health - Mental Health Base Grant	7,165,000	4,248,000		4,248,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Minority AIDS Initiative	1,939,000	2,400,000	150,000	2,550,000
Monitoring Atypical HIV Strains Using Dried Blood Spots	81,000			
Morbidity and Risk Behavior Surveillance	488,000	520,000		520,000
Mosquito Vector Prevention Program (Tire Funds)	760,000	800,000		800,000
Multi-Site Opt Rapid Testing in Clinical Setting	1,990,000		1,990,000	1,990,000
Pandemic Influenza ELR	620,000			
Pandemic Influenza Healthcare Preparedness	840,000		840,000	840,000
Provider Based Immunization Outreach	241,000	217,000		217,000
Public Health Emergency Response	12,818,000		10,000,000	10,000,000
Reach 2010: Racial & Ethnic Approaches to Community Health	435,000	420,000		420,000
Refugee & Immigrant Medical Services	688,000	690,000		690,000
Regional HIV Prevention - IDPH	1,250,000	455,000		455,000
Ryan White HIV Care Act: Title I	25,750,000	27,569,000	340,000	27,909,000
Ryan White HIV Care Act: Title III HIV Early Intervention	523,000	515,000	25,000	540,000
STD Surveillance Network SSUN	123,000	123,000	88,000	211,000
Safe Start Program	10,000			
Safety Net	500,000		500,000	500,000
Sexually Transmitted Disease Prevention	2,263,000	2,591,000	100,000	2,691,000
Substance Abuse Assessment CHA		250,000		250,000
Substance Abuse Treatment - DASA	780,000	800,000		800,000
Summer Food Program	57,000	62,000		62,000
Tanning Facilities Inspections	11,000	11,000		11,000
Targeted Intensive Prenatal Case Mgmt	754,000	704,000		704,000
Tobacco Free Communities	960,000	989,000		989,000
Tobacco Reality Illinois	40,000	40,000		40,000
Tuberculosis Control	2,012,000	2,012,000	80,000	2,092,000
Vector Control		90,000		90,000
Weatherization Funding		88,000		88,000
Women, Infants and Children Nutrition	4,893,000	5,100,000		5,100,000
Total - 041 - Department of Public Health	\$160,832,430	\$138,387,531	\$19,500,000	\$157,887,531
045 - Commission on Human Relations				
Community Development Block Grant	\$1,230,995	\$1,241,237		\$1,241,237
Total - 045 - Commission on Human Relations	\$1,230,995	\$1,241,237		\$1,241,237

Grant Detail

Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
048 - Mayor's Office for People with Disabilities				
2016 Olympic Fund for Chicago Neighborhoods	\$63,000		\$63,000	\$63,000
Access Chicago Support	30,000	200,000	7,000	207,000
CHA Intergovernmental Agreement for Inspections	60,000			
Community Development Block Grant	2,805,700	2,691,976		2,691,976
Disabled Youth Employment Program		15,000		15,000
Home Modification Program - Chicago Fund Support	44,000	100,000		100,000
Illustrated Guide	56,000		56,000	56,000
MOPD Special Initiatives Support	153,000	58,000	115,000	173,000
Sports for the Disabled	3,000			
Substance Abuse & AIDS Prevention for the Hearing Impaired	147,000	147,000	74,000	221,000
Weatherization for Home Mod	39,000			
Work Incentive Planning and Assistance	237,000	473,000	99,000	572,000
Total - 048 - Mayor's Office for People with Disabilities	\$3,637,700	\$3,684,976	\$414,000	\$4,098,976
050 - Department of Family and Support Services				
ARRA - Headstart COLA and Quality Improvement	\$1,592,000	\$1,592,000		\$1,592,000
ARRA - WIA - OJJDP Local Youth Mentoring	500,000		500,000	500,000
Area Plan on Aging - Federal	15,400,000	15,910,000	537,000	16,447,000
Area Plan on Aging - State	4,190,000	4,202,000		4,202,000
Benefits Check-Up Demonstration	20,000	20,000		20,000
Brownfields Job Training		200,000		200,000
CDOA / CHA Service Coordinators	300,000	150,000		150,000
CDOA Special Initiatives		250,000		250,000
CHA Street Homeless Prevention Initiative	500,000	500,000	500,000	1,000,000
CHA Summer Nutrition	1,023,000	562,000		562,000
Chicago Domestic Violence Help Line	364,000	364,000		364,000
Chicago Fund Support - Senior Services		215,000		215,000
Child Care Block Grant	22,700,000		22,700,000	22,700,000
Chronic Disease Self-Management	47,000	57,000		57,000
Circuit Breaker/ Pharmaceutical	574,000	296,000		296,000
Community Development Block Grant	31,076,442	30,022,701		30,022,701
Community Mobilization Project		20,000		20,000
Community Services Block Grant	13,700,000	16,000,000		16,000,000
Community Services Block Grant	19,445,000		16,945,000	16,945,000
Cooperative Agreement	29,000	44,000		44,000
Critical Skills Shortage Initiatives - Manufacturing		128,000		128,000
Department of Labor - Wired Initiative	250,000			250,000
Domestic Violence Help Line Private		80,000		80,000
Early Head Start Initiative	3,316,000	3,418,000		3,418,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Early Head Start Supplemental	99,000	1,100,000		1,100,000
Elder Abuse and Neglect	1,654,000	1,692,000		1,692,000
Emergency Shelter - HUD Mck Ac	3,703,000	3,703,000		3,703,000
Emergency Shelter - IDHS	4,874,000	4,724,000		4,724,000
Employ Related Day Care - IDHS	48,654,000	37,548,000		37,548,000
Employment Program	260,000		260,000	260,000
Flexible Senior Services	836,000	836,000		836,000
Foster Grandparents	556,000	556,000		556,000
Generic Prevention Domestic Violence	200,000	181,000		181,000
Head Start	9,200,000		9,200,000	9,200,000
Head Start	111,362,000	115,000,000		115,000,000
Head Start Supplemental	3,452,000	9,000,000		9,000,000
High Speed Internet Access		195,000		195,000
Homeless Prevention and Rapid Re-Housing	34,357,000		34,357,000	34,357,000
Job Access Reverse Commute		98,000		98,000
Juvenile Intervention Support	588,000	511,000		511,000
Kid Start / After School Matters				
Long Term Care Ombudsman	86,000	89,000		89,000
Longterm Care System Development	63,000	63,000		63,000
Mentoring for Systems Youth	400,000		154,000	154,000
Neighborhood Cleanup Program	3,545,000		3,545,000	3,545,000
OAA Nutrition Program Income - Congregate Meals	583,000	700,000		700,000
OAA Nutrition Program Income - Home Delivered Meals	667,000	895,000		895,000
OAA Title V Senior Employment Specialist	1,172,000	1,305,000		1,305,000
Older Americans Act Nutrition Program	993,000		993,000	993,000
Preparing Ex-Offenders for Work	2,000,000	1,000,000	1,196,000	2,196,000
Private Donations	30,000	101,000	30,000	131,000
Public Awareness of Elder Abuse	49,000	49,000		49,000
Red Tape Cutters IDOA	604,000	604,000		604,000
Regional Innovation		328,000		328,000
Resident Service / Case Management	384,000	400,000		400,000
Safe Havens - Supervised Visit	250,000	250,000		250,000
Satellite Senior Centers Private	89,000	250,000		250,000
Senior Alternative Transportation	125,000	125,000		125,000
Senior Citizens Picnic Support	8,000	324,000		324,000
Senior Companion Project - Action	296,000	293,000		293,000
Senior Fitness Private	86,000	100,000		100,000
Senior Program Private Contributions	531,000	750,000		750,000
Services to Victims of Domestic Violence	177,000	35,000	177,000	212,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Shelter Plus Care - HUD 1999	934,000			
Shelter Plus Care - HUD 2000	502,000		383,000	383,000
Shelter Plus Care - HUD 2001	2,051,000		1,462,000	1,462,000
Shelter Plus Care - HUD 2002	407,000		153,000	153,000
Shelter Plus Care - HUD 2003	2,805,000		2,221,000	2,221,000
Shelter Plus Care - HUD 2006	4,464,000		4,035,000	4,035,000
Shelter Plus Care - HUD 2007	13,163,000		4,811,000	4,811,000
Shelter Plus Care - HUD 2008	11,082,000		11,082,000	11,082,000
Shelter Plus Grant - 2009		17,000,000		17,000,000
Skills Builders Program		358,000		358,000
Small Business Administration		282,000		282,000
Specialized Day Care - DCFS	2,207,000	2,141,000		2,141,000
State Foster Grandparents		47,000		47,000
State Senior Companion MATCH	17,000	17,000		17,000
State Senior Employment Specialist	26,000	27,000		27,000
Stop Abuse and Sexual Assault	192,000	288,000		288,000
Summer Food Service	4,249,000	5,117,000		5,117,000
Supportive Housing Program - HUD 2009		319,000		319,000
Supportive Housing - HUD 2007	319,000			
Supportive Housing Program	319,000		319,000	319,000
Title XX Donated Funds	1,213,000	1,213,000		1,213,000
WIA - 1E		30,000		30,000
WIA - Adult Program		400,000		400,000
WIA - Dislocated Worker Program		400,000		400,000
WIA - Federal - Adult and Dislocated	17,391,000		14,558,000	14,558,000
WIA - Local Incentive Funds		1,151,000		1,151,000
WIA - State - Technical Assistance Grant		150,000		150,000
Warming Center Program - Service Tax Trust Fund		101,000		101,000
Workforce Investment Act		13,730,000		13,730,000
Workforce Investment Act - Adult Program		12,528,000		12,528,000
Workforce Investment Act - Dislocated Worker		11,464,000		11,464,000
Workforce Investment Act - Youth	11,531,000	12,209,000	889,000	13,098,000
Youth Program Supplemental	346,000	497,000	45,000	542,000
Total - 050 - Department of Family and Support Services	\$419,927,442	\$336,554,701	\$131,052,000	\$467,606,701

Grant Detail**Grants by Program Category, Department, and Grant - Continued****Community Services - Continued**

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
091 - Chicago Public Library				
Blackstone Branch Capital	\$100,000			
Cataloging Grant		2,000		2,000
Chicago Public Library Foundation	80,000	82,000		82,000
CyberNavigator Program		75,000		75,000
Edgewater Branch - Capital Grant		500,000		500,000
Edgewater Branch Capital Grant	700,000		700,000	700,000
Illinois Humanities Council		10,000		10,000
Illinois Library Development-Per Capita and Area	9,100,000	6,684,000		6,684,000
Independence Branch Capital	275,000		275,000	275,000
Independence Branch Capital Construction - Build Illinois Program		150,000		150,000
Physically Handicapped - Talking Book Center	851,000		470,000	470,000
State Capital Construction Program		10,000,000		10,000,000
West Addison Branch Capital Construction	1,400,000		1,400,000	1,400,000
You Media Project		75,000		75,000
Total - 091 - Chicago Public Library	\$12,506,000	\$17,578,000	\$2,845,000	\$20,423,000
Total - Community Services	\$598,134,567	\$497,446,445	\$153,811,000	\$651,257,445

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Public Safety				
057 - Department of Police				
2005 Edward Byrne Memorial Justice Assistance	\$1,572,000			
2005 Human Trafficking Task Force	261,000	100,000		100,000
2007 Byrne Justice Assistance	3,395,000		1,995,000	1,995,000
2007 Gang Resistance Education and Training (GREAT) Program	267,000	140,000	150,000	290,000
2007 Weed and Seed - Englewood	325,000	142,000	325,000	467,000
ARRA - Byrne/CPD Financial Crimes Mortgage Investigations HUB				
ARRA - Byrne/CPD Forensics Investigators Hiring and Training Grant				
ARRA - Byrne/CPD Violent Crimes Analyst Position				
ARRA - Byrne/Justice Assistance Grant (Local)	28,664,000		28,664,000	28,664,000
ARRA - ICJIA JAG		75,000		75,000
ARRA - JAG Equipment		40,000		40,000
ARRA - Project CRISCROS (Crime Reduction Information Sharing Coordinating Regionally Over States)				
ARRA Transit Security Grant Program	4,870,000		4,870,000	4,870,000
Adam Walsh Act Compliance 2008	294,000		293,000	293,000
Asset Forfeiture - Federal	1,090,000	1,770,000		1,770,000
Asset Forfeiture - State	3,000,000	3,700,000		3,700,000
Breath Tech Operator Training		12,000		12,000
Building Safe Blocks Initiative	1,108,000	200,000	897,000	1,097,000
Bulletproof Vests Partnership - BJA		50,000		50,000
Byrne Justice Assistance	1,551,000		1,551,000	1,551,000
Byrne Justice Assistance Grant (JAG) 2006	1,551,000		931,000	931,000
Byrne Memorial Justice Assistance	6,974,000		6,974,000	6,974,000
COPS Technology Grant 2008	1,029,000		1,029,000	1,029,000
Chicago Response to Domestic Violence Brochure	32,000			
Comprehensive Anti-Gang Initiative	200,000	900,000		900,000
Cops Hiring Recovery Program (CHRP)	13,257,000		13,257,000	13,257,000
Crime Victims Compensation	25,000	25,000	25,000	50,000
Evaluations of Gangs Hot-Spots Policing in Chicago	86,000			
FY2007 COPS Methamphetamine Initiative	417,000		416,000	416,000
FY2007 COPS Technology Grant	5,914,000		5,914,000	5,914,000
GREAT (Gang Resistance Education and Training)			125,000	125,000
Gun Turn-In Project	300,000		300,000	300,000
Holiday Mobilization Grant	586,000	354,000		354,000
IDOT Crosswalk Enforcement	114,000	114,000		114,000
Innovations in American Government Award	70,000	70,000		70,000
Intoximeter Training Classes	12,000	12,000		12,000
Justice and Mental Health				

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Juvenile Block Grant		180,000		180,000
National Explosives Detection Canine Team Program		165,000		165,000
Predictive Policing		199,000		199,000
President-Elect Security Assistance Reimbursement	1,982,000			
Public Safety Private Support	262,000		240,000	240,000
Reject Methamphetamine for Urban High School Students	10,000			
SFY2005 Project Safe Neighborhoods	200,000	150,000		150,000
SFY2007 IDOT DUI Strikeforce	282,000	608,000		608,000
SFY2007 IDOT Protectors Program	213,000	248,000		248,000
SFY2007 Special Speed Enforcement	200,000	202,000		202,000
Safe Routes to Schools	31,000	83,000	31,000	114,000
Secure Our Schools 2008	297,000	500,000	297,000	797,000
Solving Cold Cases with DNA	499,000	750,000	469,000	1,219,000
Stop Alcohol to Minors	50,000	50,000		50,000
Transit Security	3,673,000		3,673,000	3,673,000
Transit Security 2008	14,681,000		14,681,000	14,681,000
Transit Security Grant	9,839,000		9,839,000	9,839,000
Transportation Security Midway	510,000	510,000		510,000
Transportation Security O'Hare	1,620,000	1,620,000		1,620,000
Violence Against Women - Domestic Violence Protection	131,000	128,000		128,000
Total - 057 - Department of Police	\$111,444,000	\$13,097,000	\$96,946,000	\$110,043,000
058 - Office of Emergency Management and Communications				
ARRA Port Security Grant Program		\$10,000,000		\$10,000,000
Buffer Zone Protection Program	807,000		435,000	435,000
Buffer Zone Protection Program 2007	1,000,000		500,000	500,000
Buffer Zone Protection Program 2008	796,000		796,000	796,000
Buffer Zone Protection Program 2009		2,400,000		2,400,000
Buffer Zone Protection Program 2010		2,000,000		2,000,000
Citizen Corp		7,000		7,000
Citizen Corp 2007	3,000			
Citizen Corp 2008	6,000		6,000	6,000
Citizen Corp Program 2010		10,000		10,000
ComEd - Weather Emergency Grant	1,000,000		50,000	50,000
Crash Data Quality Improvement	150,000		150,000	150,000
Data Integration Project	250,000		250,000	250,000
Emergency Management Assistance	554,000			
Emergency Management Assistance Grant 2009-2010		800,000		800,000
Emergency Operations Center Grant Program		1,000,000		1,000,000
Interoperable Communications	16,196,000		16,196,000	16,196,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

058 - Office of Emergency Management and Communications - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Interoperable Emergency Communications	600,000		600,000	600,000
Interoperable Emergency Communications Grant Program 2010		600,000		600,000
Metropolitan Medical Response 2008	322,000		322,000	322,000
Metropolitan Medical Response System		322,000		322,000
Metropolitan Medical Response System (DHS)	150,000		123,000	123,000
Metropolitan Medical Response System (DHS) - 2006	145,000			
Metropolitan Medical Response System 2010		400,000		400,000
Metropolitan Medical Response Systems 2007	259,000		176,000	176,000
Nextel Frequency Reconfiguration Project	870,000		742,000	742,000
Port Security 2007	6,812,000		6,812,000	6,812,000
Port Security 2008		1,000,000		1,000,000
Port Security Grant		3,750,000		3,750,000
Port Security Grant	4,530,000		3,204,000	3,204,000
Port Security Grant 2007 Supplemental		600,000		600,000
Port Security Grant 2010		5,000,000		5,000,000
Regional Catastrophic Preparedness		3,617,000		3,617,000
Regional Catastrophic Preparedness 2007-2008	6,000,000		6,000,000	6,000,000
Regional Catastrophic Preparedness Grant Program 2010		5,000,000		5,000,000
Traffic Management Authority Control Aides	171,000		171,000	171,000
Transit Signal Priority Project	653,000		350,000	350,000
Urban Area Securities Initiative 2008	29,537,000		26,000,000	26,000,000
Urban Area Security Initiative 2007	30,732,000		19,000,000	19,000,000
Urban Areas Security Initiative		86,000,000		86,000,000
Urban Areas Security Initiative - FY 2005	1,800,000			
Urban Areas Security Initiative - FY 2006	20,000,000		12,500,000	12,500,000
Total - 058 - Office of Emergency Management and Communications	\$123,343,000	\$122,506,000	\$94,383,000	\$216,889,000
059 - Fire Department				
Assistance to Fire Fighters	\$780,000	\$2,750,000	\$780,000	\$3,530,000
Federal Mediation and Conciliation Service Labor - Management Cooperation Grant Program			65,000	65,000
Fire Academy Training & Improvement	1,951,000	1,900,000	1,900,000	3,800,000
IDPH EMS Assistance Grant		10,000		10,000
IL DCEO - Engine Co. 33 Kitchen Renovation		60,000		60,000
Underground Storage Tank Inspection	523,000	520,000		520,000
Total - 059 - Fire Department	\$3,254,000	\$5,240,000	\$2,745,000	\$7,985,000
Total - Public Safety	\$238,041,000	\$140,843,000	\$194,074,000	\$334,917,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Regulatory				
022 - Department of Zoning and Land Use Planning				
2008 Chicago Landmarks Map	\$7,000			
2009 Chicago Landmarks Map	7,000	11,000	7,000	18,000
Brentano Campus Project	576,000		576,000	576,000
Hegewisch Marsh - Lake Calumet	67,000		67,000	67,000
Multiple Property	25,000			
OSLAD Albany/Whipple Park	228,000			
OSLAD Beidler School Park	575,000		575,000	575,000
Open Space Development Project	1,150,000		1,150,000	1,150,000
Open Space Developments	1,150,000			
Open Space IDNR - OSLAD	992,000		992,000	992,000
Palmer Square Project	382,000		382,000	382,000
Sustainable Industries		400,000		400,000
USX Site Development	3,000,000			
Total - 022 - Department of Zoning and Land Use Planning	\$8,159,000	\$411,000	\$3,749,000	\$4,160,000
067 - Department of Buildings				
Community Development Block Grant	\$6,198,849	\$5,660,167		\$5,660,167
Total - 067 - Department of Buildings	\$6,198,849	\$5,660,167		\$5,660,167
070 - Department of Business Affairs and Consumer Protection				
Cable Local Origination	\$413,000	\$413,000		\$413,000
Tobacco Enforcement Grant	1,051,000	948,000		948,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$1,464,000	\$1,361,000		\$1,361,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Regulatory - Continued

	2009 Grant	2010 Anticipated Grant	Carryover Grant	2010 Total
072 - Department of Environment				
ARRA - Chicago Alternative Fuels	\$15,000,000		\$15,000,000	\$15,000,000
Air Pollution Control	412,000	412,000		412,000
Brownfield Cleanup Grant	400,000		400,000	400,000
Brownfield Cleanup and Redevelopment/Assessment Grant	200,000			
C3 Sustainable Skylines Initiative		62,000		62,000
CMAQ - Alternative Fuel Infrastructure	751,000			
CMAQ Bicycle Fleet	80,000		80,000	80,000
CMAQ Emissions Reduction	1,739,000		1,739,000	1,739,000
CMAQ FY07 Diesel Fleet Retrofit	473,000		473,000	473,000
Calumet Area Redevelopment Initiative	106,000		106,000	106,000
Calumet Ecological Rehabilitation Video	93,000		8,000	8,000
Calumet Environmental Center / IL First	3,000,000		3,000,000	3,000,000
Chicago Conservation Corps	455,000		356,000	356,000
Chicago Diesel Retrofit Fleet Vehicle	1,118,000		1,118,000	1,118,000
Chicago Fleet Diesel Retrofit/Midwest Clean Diesel	56,000			
Chicago Green Healthcare Initiative		500,000		500,000
Com Ed	1,700,000			
Energy Reliability Grant - Com Ed	659,000		659,000	659,000
Environmental Fund - Com Ed	13,618,000	6,000,000	3,000,000	9,000,000
Ethanol to Hydrogen Vehicle Fueling Facility	1,980,000		1,980,000	1,980,000
Green Jobs Work Program	7,494,000		7,494,000	7,494,000
Hazardous Materials Emergency Preparedness Planning (HMEP)	40,000			
Hegewisch Marsh Restoration	395,000		9,000	9,000
Hegewisch Marsh Restoration Project - Lake Calumet	70,000			
Local Energy Improvement Training	37,000		37,000	37,000
National Clean Diesel Funding Assistant Program		1,000,000		1,000,000
Residential Energy Program	5,099,000		5,099,000	5,099,000
Resource Conservation and Recovery Act - Subtitle D	150,000	150,000		150,000
Ring-Billed Gull Management	40,000			
Solid Waste Management - Enforcement	143,000	143,000		143,000
Source Reduction Assistance		66,000		66,000
Urban and Community Forestry Program		1,077,000		1,077,000
Total - 072 - Department of Environment	\$55,308,000	\$9,410,000	\$40,558,000	\$49,968,000
073 - Commission on Animal Care and Control				
Chicago Wolves		\$164,000		\$164,000
Friends of Animal Care and Control	52,000			
Total - 073 - Commission on Animal Care and Control	\$52,000	\$164,000		\$164,000
Total - Regulatory	\$71,181,849	\$17,006,167	\$44,307,000	\$61,313,167

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Infrastructure Services				
081 - Department of Streets and Sanitation				
17th Ward Street Lighting	\$44,000			
29th Ward Street Lighting	41,000			
30th Ward Street Lighting	72,000			
34th Ward Street Lighting	13,000			
Chicago Separate Recycling Collection Project	2,000,000		2,000,000	2,000,000
Total - 081 - Department of Streets and Sanitation	\$2,170,000		\$2,000,000	\$2,000,000
084 - Chicago Department of Transportation				
29th Ward Street Lighting	\$123,000			\$123,000
30th Ward Street Lighting	72,000			72,000
34th Ward Street Lighting	72,000			72,000
9th Ward Street Lighting	200,000			200,000
Bridge Funds (HBRRP) - Federal	6,573,000	84,000,000		84,000,000
Bridge Funds (HBRRP) - State	3,119,000	21,000,000		21,000,000
Bridge Maintenance	600,000	600,000		600,000
Chicago Bicycle Safety Initiative	290,000	307,000		307,000
Chicago Traffic Records System - State Grant		797,000		797,000
Congestion Mitigation Air Quality - State	238,000	20,562,000		20,562,000
Congestion Mitigation Air Quality-Federal	1,967,000	105,434,000		105,434,000
Cook County Highway Program	5,710,000	2,252,000		2,252,000
Crash Data Quality Improvement		150,000		150,000
DCEO Grant - Roadway Beautification and Enhancement Projects	67,000	1,700,000		1,700,000
Data Integration Project		250,000		250,000
Demonstration	2,189,000			
Discretionary Bridge	1,750,000			
EPA Section 319	449,000			
Federal Section 112 Surface Transportation		2,450,000		2,450,000
Greensheets		285,000		285,000
High Priority/SAFETEA-LU - Federal	17,520,000			
High Priority/TEA-LU (Legacy for Users) - Federal		54,280,000		54,280,000
High Priority/TEA-LU (Legacy for Users) - State		10,050,000		10,050,000
Highway Infrastructure Stimulus	85,918,000		46,490,000	46,490,000
IDNR-Federal Recreational Trails		320,000		320,000
IDNR-Outdoor Recreation		1,150,000		1,150,000
IDOT Funds-Arterial Streets	5,610,000	134,500,000		134,500,000
IL Bicycle Path Grant Program		100,000		100,000
IL Clean Energy Community Foundation		250,000		250,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Innovation, Coordination and Enhancement		300,000		300,000
Major Bridge		4,400,000		4,400,000
National Highway System - Federal and State	1,650,000			
National Highway Traffic Safety		495,000		495,000
Outside Funding Contributions	500,000	500,000		500,000
Subregional Planning Program		320,000		320,000
Surface Transportation Environment and Planning Cooperative Research	74,000			
Surface Transportation Program - Construction - Federal	34,640,000	230,406,000		230,406,000
Surface Transportation Program - Construction - State	2,883,000	47,321,000		47,321,000
Surface Transportation Program - Engineering - Federal	6,458,000	20,932,000		20,932,000
Surface Transportation Program - Engineering - State	496,000	5,132,000		5,132,000
Surface Transportation Program - Enhancement - Federal	268,000	4,800,000		4,800,000
Surface Transportation Program - Enhancement- State		1,000,000		1,000,000
The Joyce Foundation		300,000		300,000
Traffic Signals and Street Lights	13,800,000		13,800,000	13,800,000
Transportation Equity Act 21st Century (TEA 21)		1,669,000		1,669,000
Transportation Equity Act 21st Century (TEA 21) - State		416,000		416,000
Transportation Planning	1,062,000	1,124,000		1,124,000
U.S. Environmental Protection Agency		131,000		131,000
Vertical Clearance Improvement	5,333,000	3,840,000		3,840,000
Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
Total - 084 - Chicago Department of Transportation	\$199,293,000	\$764,119,000	\$60,290,000	\$824,409,000
Total - Infrastructure Services	\$201,463,000	\$764,119,000	\$62,290,000	\$826,409,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Public Service Enterprises				
085 - Department of Aviation				
ARRA - Airport Improvement Program	\$12,300,000		\$2,000,000	\$2,000,000
Frequency Reconfiguration	198,000		198,000	198,000
Midway - Airport Improvement Program	64,500,000	40,000,000		40,000,000
Midway TSA	42,000,000	42,000,000		42,000,000
O'Hare - Airport Improvement Program	83,000,000	83,000,000		83,000,000
O'Hare - Transportation Security Administration	37,500,000	37,500,000		37,500,000
Total - 085 - Department of Aviation	\$239,498,000	\$202,500,000	\$2,198,000	\$204,698,000
088 - Department of Water Management				
Electrical and Control Improvement	\$485,000		\$485,000	\$485,000
Electrical and Control Improvements at Thomas Jefferson and Lakeview Pumping Stations		250,000		250,000
Total - 088 - Department of Water Management	\$485,000	\$250,000	\$485,000	\$735,000
Total - Public Service Enterprises	\$239,983,000	\$202,750,000	\$2,683,000	\$205,433,000
Total - All Programs	\$1,687,275,506	\$1,917,785,782	\$618,250,000	\$2,536,035,782

Appendix-A**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND****Fund Summary**

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$2,700
Motor Fuel Tax Fund	6,100,000
Library Fund-Maintenance and Operation	68,000
Municipal Hotel Operators' Occupation Tax Fund	14,000
Special Events Fund	2,427,061
Total - Special Revenue Funds	\$8,611,761
Enterprise Funds	
Water Fund	\$1,081,480
Sewer Fund	5,961,680
Total - Enterprise Funds	\$7,043,160
Total - Internal Transfers	\$15,654,921
External Reimbursements	
Federal, State, and County	\$4,566,816
General Obligation Bonds	8,435,105
Other External Sources	558,252
Sewer Revenue Bonds	312,000
Tax Increment Financing	1,461,304
Water Revenue Bonds	126,602
Total - External Reimbursements	\$15,460,079
Total for Appendix A	\$31,115,000

Departmental Summary

Department	Amount
006 - Department of Innovation and Technology	\$1,622,375
030 - Department of Administrative Hearings	8,000
038 - Department of General Services	3,147,992
040 - Department of Fleet Management	8,510,572
041 - Department of Public Health	60,000
054 - Department of Community Development	661,304
057 - Department of Police	2,511,225
058 - Office of Emergency Management and Communications	271,947
059 - Fire Department	130,921
081 - Department of Streets and Sanitation	918,252
084 - Chicago Department of Transportation	13,272,412
Departmental Total	\$31,115,000

Appendix-A**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued****0200 - Water Fund**

038	Department of General Services	\$471,480
058	Office of Emergency Management and Communications	20,000
081	Department of Streets and Sanitation	338,000
084	Chicago Department of Transportation	252,000
Total 0200 - Water Fund		\$1,081,480

0300 - Vehicle Tax Fund

038	Department of General Services	\$2,700
Total 0300 - Vehicle Tax Fund		\$2,700

0310 - Motor Fuel Tax Fund

038	Department of General Services	\$100,000
040	Department of Fleet Management	2,000,000
084	Chicago Department of Transportation	4,000,000
Total 0310 - Motor Fuel Tax Fund		\$6,100,000

0314 - Sewer Fund

038	Department of General Services	\$120,000
040	Department of Fleet Management	5,800,000
081	Department of Streets and Sanitation	30,000
084	Chicago Department of Transportation	11,680
Total 0314 - Sewer Fund		\$5,961,680

0346 - Library Fund-Maintenance and Operation

040	Department of Fleet Management	\$68,000
Total 0346 - Library Fund-Maintenance and Operation		\$68,000

0355 - Municipal Hotel Operators' Occupation Tax Fund

040	Department of Fleet Management	\$14,000
Total 0355 - Municipal Hotel Operators' Occupation Tax Fund		\$14,000

0356 - Special Events Fund

038	Department of General Services	\$877,812
040	Department of Fleet Management	16,156
041	Department of Public Health	60,000
057	Department of Police	1,090,225
058	Office of Emergency Management and Communications	251,947
059	Fire Department	130,921
Total 0356 - Special Events Fund		\$2,427,061

Appendix-A**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued****U - Federal,State, and County**

040	Department of Fleet Management	\$342,416
057	Department of Police	1,421,000
084	Chicago Department of Transportation	2,803,400
Total U - Federal,State, and County		\$4,566,816

V - General Obligation Bonds

006	Department of Innovation and Technology	\$1,622,375
038	Department of General Services	1,576,000
040	Department of Fleet Management	270,000
084	Chicago Department of Transportation	4,966,730
Total V - General Obligation Bonds		\$8,435,105

W - Other External Sources

030	Department of Administrative Hearings	\$8,000
081	Department of Streets and Sanitation	550,252
Total W - Other External Sources		\$558,252

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$312,000
Total X - Sewer Revenue Bonds		\$312,000

Y - Tax Increment Financing

054	Department of Community Development	\$661,304
084	Chicago Department of Transportation	800,000
Total Y - Tax Increment Financing		\$1,461,304

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$126,602
Total Z - Water Revenue Bonds		\$126,602

Appendix-B**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND****Fund Summary**

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$43,300
Motor Fuel Tax Fund	11,500,000
Total - Special Revenue Funds	\$11,543,300
Enterprise Funds	
Water Fund	\$29,919
Sewer Fund	7,321,200
Chicago O'Hare Airport Fund	1,253,277
Total - Enterprise Funds	\$8,604,396
Total - Internal Transfers	\$20,147,696
External Reimbursements	
Federal, State, and County	\$4,265,000
General Obligation Bonds	2,954,581
Other External Sources	500,000
Total - External Reimbursements	\$7,719,581
Total for Appendix B	\$27,867,277

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$14,647,696
084 - Chicago Department of Transportation	13,219,581
Departmental Total	\$27,867,277

Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates											
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12					
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	First 6 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	First 6 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496															
	Monthly	1,608	1,667	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708															
6	Annual	26,712	27,984	29,304	30,684	32,172	34,020	35,628	37,356	39,096	40,932	42,888	44,964															
	Monthly	2,226	2,332	2,442	2,557	2,681	2,835	2,969	3,113	3,258	3,411	3,574	3,747	3,921														
7	Annual	27,984	29,304	30,684	32,172	33,672	35,628	37,356	39,096	40,932	42,888	44,964	47,052															
	Monthly	2,332	2,442	2,557	2,681	2,806	2,969	3,113	3,258	3,411	3,574	3,747	3,921	4,112														
8	Annual	29,304	30,684	32,172	33,672	35,280	37,356	39,096	40,932	42,888	44,964	47,052	49,344															
	Monthly	2,442	2,557	2,681	2,806	2,940	3,113	3,258	3,411	3,574	3,747	3,921	4,112	4,305														
9	Annual	32,172	33,672	35,280	36,984	38,700	40,932	42,888	44,964	47,052	49,344	51,660	54,108															
	Monthly	2,681	2,806	2,940	3,082	3,225	3,411	3,574	3,747	3,921	4,112	4,305	4,509	4,725														
10	Annual	35,280	36,984	38,700	40,536	42,456	44,964	47,052	49,344	51,660	54,108	56,700	59,376	62,220														
	Monthly	2,940	3,082	3,225	3,378	3,538	3,747	3,921	4,112	4,305	4,509	4,725	4,948	5,185														
11	Annual	38,700	40,536	42,456	44,520	46,596	49,344	51,660	54,108	56,700	59,376	62,220	65,172															
	Monthly	3,225	3,378	3,538	3,710	3,883	4,112	4,305	4,509	4,725	4,948	5,185	5,431															
12	Annual	42,456	44,520	46,596	48,852	51,156	54,108	56,700	59,376	62,220	65,172	68,244	71,520															
	Monthly	3,538	3,710	3,883	4,071	4,263	4,509	4,725	4,948	5,185	5,431	5,687	5,960															
13	Annual	46,596	48,852	51,156	53,568	56,124	59,376	62,220	65,172	68,244	71,520	74,856	78,456															
	Monthly	3,883	4,071	4,263	4,464	4,677	4,948	5,185	5,431	5,687	5,960	6,238	6,538															
14	Annual	51,156	53,568	56,124	58,800	61,584	65,172	68,244	71,520	74,856	78,456	82,212	86,076															
	Monthly	4,263	4,464	4,677	4,900	5,132	5,431	5,687	5,960	6,238	6,538	6,851	7,173															
15	Annual	56,124	58,800	61,584	64,524	67,560	71,520	74,856	78,456	82,212	86,076	90,192	94,464															
	Monthly	4,677	4,900	5,132	5,377	5,630	5,960	6,238	6,538	6,851	7,173	7,516	7,872															
16	Annual	61,584	64,524	67,560	70,800	74,124	78,456	82,212	86,076	90,192	94,464	98,940	103,632															
	Monthly	5,132	5,377	5,630	5,900	6,177	6,538	6,851	7,173	7,516	7,872	8,245	8,636															
17	Annual	67,560	70,800	74,124	77,676	81,396	86,076	90,192	94,464	98,940	103,632	108,576	113,700															
	Monthly	5,630	5,900	6,177	6,473	6,783	7,173	7,516	7,872	8,245	8,636	9,048	9,475															

Units: 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates					
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11	
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service				
1	Annual	18,732	19,656	20,568	21,540		22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548								
	Monthly	1,561	1,638	1,714	1,795		1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629								
6	Annual	25,932	27,168	28,452	29,796		31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656								
	Monthly	2,161	2,264	2,371	2,483		2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638	3,638							
7	Annual	27,168	28,452	29,796	31,236		32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684	45,684							
	Monthly	2,264	2,371	2,483	2,603		2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807	3,807							
8	Annual	28,452	29,796	31,236	32,688		34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904								
	Monthly	2,371	2,483	2,603	2,724		2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992	3,992							
9	Annual	31,236	32,688	34,248	35,904		37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536	55,044	52,536						
	Monthly	2,603	2,724	2,854	2,992		3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378	4,587	4,180						
10	Annual	34,248	35,904	37,572	39,360		41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648								
	Monthly	2,854	2,992	3,131	3,280		3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804	4,804							
11	Annual	37,572	39,360	41,220	43,224		45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276	66,276	60,408	63,276					
	Monthly	3,131	3,280	3,435	3,602		3,770	3,992	4,180	4,378	4,587	4,804	4,804	5,034	5,273	5,346	5,034	5,273				
12	Annual	41,220	43,224	45,240	47,424		49,668	52,536	55,044	57,648	60,408	63,276	66,276	69,276	64,152	67,224	70,380	73,752	77,280	80,916		
	Monthly	3,435	3,602	3,770	3,952		4,139	4,378	4,587	4,804	5,034	5,273	5,346	5,602	5,865	6,146	6,440	6,743				
13	Annual	45,240	47,424	49,668	52,008		54,492	57,648	60,408	63,276	66,152	67,224	70,380	73,752	77,280	80,916	84,780	88,812	93,024	97,416		
	Monthly	3,770	3,952	4,139	4,334		4,541	4,804	5,034	5,273	5,346	5,602	5,865	6,146	6,440	6,743	7,065	7,401				
14	Annual	49,668	52,008	54,492	57,084		59,796	63,276	64,152	67,224	70,380	73,752	77,280	80,916	84,780	88,812	93,024	97,416	102,060	106,884		
	Monthly	4,139	4,334	4,541	4,757		4,983	5,273	5,346	5,602	5,865	6,146	6,440	6,743	7,065	7,401	7,752	8,118	8,505	8,907		
15	Annual	54,492	57,084	59,796	62,640		63,516	67,224	70,380	73,752	77,280	80,916	84,780	88,812	93,024	97,416	102,060	106,884				
	Monthly	4,541	4,757	4,983	5,220		5,293	5,602	5,865	6,146	6,440	6,743	7,065	7,401	7,752	8,118	8,505	8,907				
16	Annual	59,796	62,640	63,516	66,564		69,684	73,752	77,280	80,916	84,780	88,812	93,024	97,416	102,060	106,884						
	Monthly	4,983	5,220	5,293	5,547		5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118	8,505	8,907	9,333					
17	Annual	63,516	66,564	69,684	73,020		76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884								
	Monthly	5,293	5,547	5,807	6,085		6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907	9,333							
18	Annual	69,684	73,020	76,512	80,112		83,940	88,812	93,024	97,416	102,060	106,884	111,996									
	Monthly	5,807	6,085	6,376	6,676		6,995	7,401	7,752	8,118	8,505	8,907	9,333									

Units: 10, 20, 58

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	43,104	55,728	58,896	61,932	64,992	68,262	70,656	73,116	75,816	78,006
	Monthly	3,592	4,644	4,908	5,161	5,416	5,688.50	5,888	6,093	6,318	6,500.50
2	Annual	55,728	58,896	61,932	64,992	68,262	71,700	74,178	76,764	79,632	82,008
	Monthly	4,644	4,908	5,161	5,416	5,688.50	5,975	6,181.50	6,397	6,636	6,834
2A	Annual	57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402
	Monthly	4,803.50	5,075.50	5,332	5,591	5,871	6,164	6,370.50	6,594.50	6,834	7,033.50
3	Annual	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276
	Monthly	5,364	5,630	5,916.50	6,216.50	6,522.50	6,846	7,073	7,294.50	7,529	7,773
4	Annual	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742
	Monthly	6,068.50	6,369	6,682.50	7,019.50	7,367	7,740.50	7,974.50	8,220	8,469.50	8,728.50

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

2010

ANNUAL APPROPRIATION ORDINANCE

459

Class Grade	Entrance Rate Step 1	Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9 Step 10										Maximum Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	
3	Annual	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276	96,072
	Monthly	5,364	5,630	5,916.50	6,216.50	6,522.50	6,846	7,073	7,294.50	7,529	7,773	8,006
4	Annual	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742	107,382
	Monthly	6,068.50	6,369	6,682.50	7,019.50	7,367	7,740.50	7,974.50	8,220	8,469.50	8,728.50	8,948.50
5	Annual	80,190	84,234	88,404	92,886	97,482	102,276	105,204	108,180	111,174	113,934	115,566
	Monthly	6,682.50	7,019.50	7,367	7,740.50	8,123.50	8,523	8,767	9,015	9,264.50	9,494.50	9,630.50

Units: 71, 73, 75

Schedule F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

460

	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11	
Class Grade	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006	
1	Annual	45,732	55,728	58,896	61,932	64,992	68,262	70,656	73,116	76,056	79,092	81,864
	Monthly	3,811	4,644	4,908	5,161	5,416	5,688.50	5,888	6,093	6,338	6,591	6,822
1B	Annual	47,562	57,960	61,254	64,410	67,590	70,992	73,482	76,038	79,098	82,254	85,140
	Monthly	3,963.50	4,830	5,104.50	5,367.50	5,632.50	5,916	6,123.50	6,336.50	6,591.50	6,854.50	7,095
2	Annual	55,728	59,628	63,018	66,270	69,540	73,038	75,600	78,234	81,378	84,630	87,594
	Monthly	4,644	4,969	5,251.50	5,522.50	5,795	6,086.50	6,300	6,519.50	6,781.50	7,052.50	7,299.50
3	Annual	56,538	59,718	62,736	65,790	69,090	72,498	74,952	77,538	80,400	82,782	85,674
	Monthly	4,711.50	4,976.50	5,228	5,482.50	5,757.50	6,041.50	6,246	6,461.50	6,700	6,898.50	7,139.50
3A	Annual	57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402	87,354
	Monthly	4,803.50	5,075.50	5,332	5,591	5,871	6,164	6,370.50	6,594.50	6,834	7,033.50	7,279.50
3AB	Annual	59,946	63,342	66,546	69,774	73,272	76,926	79,506	82,302	85,290	87,780	90,846
	Monthly	4,995.50	5,278.50	5,545.50	5,814.50	6,106	6,410.50	6,625.50	6,858.50	7,107.50	7,315	7,570.50
3AP	Annual	61,674	65,172	68,460	71,790	75,384	79,146	81,798	84,672	87,750	90,312	93,468
	Monthly	5,139.50	5,431	5,705	5,982.50	6,282	6,595.50	6,816.50	7,056	7,312.50	7,526	7,789
3B	Annual	58,800	62,106	65,244	68,424	71,856	75,396	77,952	80,640	83,616	86,094	89,100
	Monthly	4,900	5,175.50	5,437	5,702	5,988	6,283	6,496	6,720	6,968	7,174.50	7,425
3P	Annual	60,498	63,900	67,128	70,398	73,926	77,574	80,196	82,968	86,028	88,578	91,674
	Monthly	5,041.50	5,325	5,594	5,866.50	6,160.50	6,464.50	6,683	6,914	7,169	7,381.50	7,639.50
4	Annual	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276	96,072
	Monthly	5,364	5,630	5,916.50	6,216.50	6,522.50	6,846	7,073	7,294.50	7,529	7,773	8,006
4B	Annual	66,942	70,260	73,836	77,580	81,402	85,440	88,272	91,038	93,960	97,008	99,912
	Monthly	5,578.50	5,855	6,153	6,465	6,783.50	7,120	7,356	7,586.50	7,830	8,084	8,326
4P	Annual	68,874	72,288	75,966	79,818	83,748	87,900	90,816	93,660	96,672	99,804	102,798
	Monthly	5,739.50	6,024	6,330.50	6,651.50	6,979	7,325	7,568	7,805	8,056	8,317	8,566.50
5	Annual	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742	107,382
	Monthly	6,068.50	6,369	6,682.50	7,019.50	7,367	7,740.50	7,974.50	8,220	8,469.50	8,728.50	8,948.50
5B	Annual	75,732	79,488	83,400	87,606	91,938	96,600	99,522	102,588	105,702	108,930	111,678
	Monthly	6,311	6,624	6,950	7,300.50	7,661.50	8,050	8,293.50	8,549	8,808.50	9,077.50	9,306.50
5P	Annual	77,922	81,780	85,806	90,132	94,590	99,390	102,390	105,546	108,750	112,074	114,900
	Monthly	6,493.50	6,815	7,150.50	7,511	7,882.50	8,282.50	8,532.50	8,795.50	9,062.50	9,339.50	9,575
6	Annual	80,190	84,234	88,404	92,886	97,482	102,276	105,204	108,180	111,174	114,486	116,802
	Monthly	6,682.50	7,019.50	7,367	7,740.50	8,123.50	8,523	8,767	9,015	9,264.50	9,540.50	9,733.50
6B	Annual	83,400	87,606	91,938	96,600	101,382	106,368	109,410	112,506	115,620	119,064	121,476
	Monthly	6,950	7,300.50	7,661.50	8,050	8,448.50	8,864	9,117.50	9,375.50	9,635	9,922	10,123
6P	Annual	85,806	90,132	94,590	99,390	104,304	109,434	112,566	115,752	118,956	122,502	124,980

CITY OF CHICAGO

2010

Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
	Monthly	7,150.50	7,511	7,882.50	8,282.50	8,692	9,119.50	9,380.50	9,646	9,913	10,208.50
7	Annual	101,352	106,224	111,480	116,832	122,640	128,484	134,868			
	Monthly	8,446	8,852	9,290	9,736	10,220	10,707	11,239			
7A	Annual	103,260	108,204	113,592	119,040	124,944	130,956	137,460			
	Monthly	8,605	9,017	9,466	9,920	10,412	10,913	11,455			

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
1	Annual	34,104	35,796	37,500	39,372	41,472	43,440	45,684	48,372
	Monthly	2,842	2,983	3,125	3,281	3,456	3,620	3,807	4,031
2	Annual	37,500	39,372	41,472	43,440	45,684	47,892	50,352	53,388
	Monthly	3,125	3,281	3,456	3,620	3,807	3,991	4,196	4,449
3	Annual	41,472	43,440	45,684	47,892	50,352	52,848	55,464	58,884
	Monthly	3,456	3,620	3,807	3,991	4,196	4,404	4,622	4,907
4	Annual	45,684	47,892	50,352	52,848	55,464	58,284	61,224	64,848
	Monthly	3,807	3,991	4,196	4,404	4,622	4,857	5,102	5,404
5	Annual	50,352	52,848	55,464	58,284	61,224	64,212	67,524	71,604
	Monthly	4,196	4,404	4,622	4,857	5,102	5,351	5,627	5,967
6	Annual	55,464	58,284	61,224	64,212	67,524	70,896	74,124	78,264
	Monthly	4,622	4,857	5,102	5,351	5,627	5,908	6,177	6,522
7	Annual	61,224	64,212	67,524	70,896	74,124	77,496	80,976	85,368
	Monthly	5,102	5,351	5,627	5,908	6,177	6,458	6,748	7,114
8	Annual	67,524	70,896	74,124	77,496	80,976	84,516	88,392	93,240
	Monthly	5,627	5,908	6,177	6,458	6,748	7,043	7,366	7,770
9	Annual	74,124	77,496	80,976	84,516	88,392	92,328	96,468	101,928
	Monthly	6,177	6,458	6,748	7,043	7,366	7,694	8,039	8,494
10	Annual	80,976	84,516	88,392	92,328	96,468	100,920	105,408	108,528
	Monthly	6,748	7,043	7,366	7,694	8,039	8,410	8,784	9,044

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
3	Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
	Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4	Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
	Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5	Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
	Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6	Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
	Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7	Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
	Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units: 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates							
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at First Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service						
10	Annual	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332			
	Monthly	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111			
11	Annual	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332	88,464	91,600			
	Monthly	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111	7,464	7,800			
12	Annual	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332	88,464	91,600	94,736	97,872			
	Monthly	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111	7,464	7,800	8,111	8,448			
13	Annual	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332	88,464	91,600	94,736	97,872	100,992	104,128			
	Monthly	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111	7,464	7,800	8,111	8,448	8,764	9,100			
14	Annual	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332	88,464	91,600	94,736	97,872	100,992	104,128	107,256	110,392			
	Monthly	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111	7,464	7,800	8,111	8,448	8,764	9,100	9,416	9,752			

Units: 02

CITY OF CHICAGO

2010

Schedule J
PLUMBERS LOCAL 130

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1 Entrance Rate:	Step 2	Step 3	Step 4	Step 5 After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Step 6 After 1 Year at First Intermediate Rate & 8-Yrs Continuous Service	Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Step 10 After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Step 11 After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	Step 12 After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
13	Annual	46,596	48,852	51,156	53,568	56,124	59,376	62,220	65,172	68,244	71,520	74,856	78,456
	Monthly	3,883	4,071	4,263	4,464	4,677	4,948	5,185	5,431	5,687	5,960	6,238	6,538
15	Annual	56,124	58,800	61,584	64,524	67,560	71,520	74,856	78,456	82,212	86,076	90,192	94,464
	Monthly	4,677	4,900	5,132	5,377	5,630	5,960	6,238	6,538	6,851	7,173	7,516	7,872
17	Annual	67,560	70,800	74,124	77,676	81,396	86,076	90,192	94,464	98,940	103,632	108,576	113,700
	Monthly	5,630	5,900	6,177	6,473	6,783	7,173	7,516	7,872	8,245	8,636	9,048	9,475

Units: 16

Schedule M
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$49.09 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$60.11 per hour
- Medical Specialists:
 - 3 Years Residency - \$4.51
 - 4 Years Residency - \$6.75

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.24 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
\$3.45 per hour	\$4.51 per hour	\$6.75 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 04

CITY OF CHICAGO

2010

**Schedule MX
NON-REPRESENTED EMPLOYEES
SCHEDULE FOR PHYSICIANS AND DENTISTS**

Base Compensation Schedule

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
- Medical Specialists:
 - 3 Years Residency - \$4.24
 - 4 Years Residency - \$6.34

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.10 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
\$3.24 per hour Positions involving the continuing direct supervision of physicians and dentists.	\$4.24 per hour Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	\$6.34 per hour Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 00, 09

Schedule P
TEAMSTERS LOCAL 726

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates					
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11	
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs	Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs	Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs	Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs	Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs	Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs	Continuous Service	
12	Annual	42,456	44,520	46,596	48,852	51,156	54,108	56,700	59,376	62,220	65,172	68,244	71,520									
	Monthly	3,538	3,710	3,883	4,071	4,263	4,509	4,725	4,948	5,185	5,431	5,687	5,960									
14	Annual	51,156	53,568	56,124	58,800	61,584	65,172	68,244	71,520	74,856	78,456	82,212	86,076									
	Monthly	4,263	4,464	4,677	4,900	5,132	5,431	5,687	5,960	6,238	6,538	6,851	7,173									
17	Annual	67,560	70,800	74,124	77,676	81,396	86,076	90,192	94,464	98,940	103,632	108,576	113,700									
	Monthly	5,630	5,900	6,177	6,473	6,783	7,173	7,516	7,872	8,245	8,636	9,048	9,475									

Units: 08

Schedule R
MACHINISTS LODGE 126

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates							
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service						
11	Annual	38,700	40,536	42,456	44,520		46,596	49,344	51,660	54,108		56,700	59,376	62,220	65,172									
	Monthly	3,225	3,378	3,538	3,710		3,883	4,112	4,305	4,509		4,725	4,948	5,185	5,431									
12	Annual	42,456	44,520	46,596	48,852		51,156	54,108	56,700	59,376		62,220	65,172	68,244	71,520									
	Monthly	3,538	3,710	3,883	4,071		4,263	4,509	4,725	4,948		5,185	5,431	5,687	5,960									
13	Annual	46,596	48,852	51,156	53,568		56,124	59,376	62,220	65,172		68,244	71,520	74,856	78,456									
	Monthly	3,883	4,071	4,263	4,464		4,677	4,948	5,185	5,431		5,687	5,960	6,238	6,538									
14	Annual	51,156	53,568	56,124	58,800		61,584	65,172	68,244	71,520		74,856	78,456	82,212	86,076									
	Monthly	4,263	4,464	4,677	4,900		5,132	5,431	5,687	5,960		6,238	6,538	6,851	7,173									
15	Annual	56,124	58,800	61,584	64,524		67,560	71,520	74,856	78,456		82,212	86,076	90,192	94,464									
	Monthly	4,677	4,900	5,132	5,377		5,630	5,960	6,238	6,538		6,851	7,173	7,516	7,872									

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1						Maximum Rate Step 10								
		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	1 Yr. at Step 5 & 5 Yr. Cont. Service	1 Yr. at Step 6 & 7 Yr. Cont. Service	1 Yr. at Step 7 & 10 Yr. Cont. Service	1 Yr. at Step 8 & 15 Yr. Cont. Service	1 Yr. at Step 9 & 20 Yr. Cont. Service
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months											
4	Annual	54,720	57,384	60,288	63,336	67,248	70,572	74,064	77,844	81,768	85,812				
	Monthly	4,560	4,782	5,024	5,278	5,604	5,881	6,172	6,487	6,814	7,151				
5	Annual	60,288	63,336	66,600	69,888	74,064	77,844	81,768	85,812	90,120	94,644				
	Monthly	5,024	5,278	5,550	5,824	6,172	6,487	6,814	7,151	7,510	7,887				
6	Annual	58,392	61,392	64,416	67,596	71,052	75,384	79,116	83,076	87,240	91,632				
	Monthly	4,866	5,116	5,368	5,633	5,921	6,282	6,593	6,923	7,270	7,636				
7	Annual	64,416	67,596	71,052	74,640	78,336	83,076	87,240	91,632	96,264	101,076				
	Monthly	5,368	5,633	5,921	6,220	6,528	6,923	7,270	7,636	8,022	8,423				
8	Annual	73,332	77,076	80,976	84,972	89,220	94,644	99,396	104,412	109,644	115,116				
	Monthly	6,111	6,423	6,748	7,081	7,435	7,887	8,283	8,701	9,137	9,593				

Units: 37, 56

**Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates							
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service				
16	Annual	61,584	64,524	67,560	70,800	74,124	78,456	82,212	86,076	90,192	94,464	98,940	103,632											
	Monthly	5,132	5,377	5,630	5,900	6,177	6,538	6,851	7,173	7,516	7,872	8,245	8,636											
17	Annual	67,560	70,800	74,124	77,676	81,396	86,076	90,192	94,464	98,940	103,632	108,576	113,700											
	Monthly	5,630	5,900	6,177	6,473	6,783	7,173	7,516	7,872	8,245	8,636	9,048	9,475											

Units: 44

Schedule U
LABORERS LOCAL 1092

Class Grade	Base Salary Plan					Intermediate			Rates			Longevity			Rates		
	Step 1		Step 2		Step 3	Step 4		Step 5	Step 6	Step 7		Step 8	Step 9		Step 10	Step 11	Step 12
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service				
5	Annual	24,336	25,488	26,712	27,984	29,304	31,008	32,496	34,020	35,628	37,356	39,096	40,932				
	Monthly	2,028	2,124	2,226	2,332	2,442	2,584	2,708	2,835	2,969	3,113	3,258	3,411				
7	Annual	27,984	29,304	30,684	32,172	33,672	35,628	37,356	39,096	40,932	42,888	44,964	47,052				
	Monthly	2,332	2,442	2,557	2,681	2,806	2,969	3,113	3,258	3,411	3,574	3,747	3,921				
9	Annual	32,172	33,672	35,280	36,984	38,700	40,932	42,888	44,964	47,052	49,344	51,660	54,108				
	Monthly	2,681	2,806	2,940	3,082	3,225	3,411	3,574	3,747	3,921	4,112	4,305	4,509				
10	Annual	35,280	36,984	38,700	40,536	42,456	44,964	47,052	49,344	51,660	54,108	56,700	59,376				
	Monthly	2,940	3,082	3,225	3,378	3,538	3,747	3,921	4,112	4,305	4,509	4,725	4,948				
13	Annual	46,596	48,852	51,156	53,568	56,124	59,376	62,220	65,172	68,244	71,520	74,856	78,456				
	Monthly	3,883	4,071	4,263	4,464	4,677	4,948	5,185	5,431	5,687	5,960	6,238	6,538				
14	Annual	51,156	53,568	56,124	58,800	61,584	65,172	68,244	71,520	74,856	78,456	82,212	86,076				
	Monthly	4,263	4,464	4,677	4,900	5,132	5,431	5,687	5,960	6,238	6,538	6,851	7,173				

Units: 53

Schedule V
LABORERS LOCAL 1001

Class Grade	Base Salary Plan				Intermediate				Longevity				
	Step 1 Entrance Rate	Step 2	Step 3	Step 4 Top Base Rate	Step 5 After 1 Year at Top Base Rate & 5	Step 6 After 1 Year at First Intermediate	Step 7 After 1 Year at Second Intermediate Rate & 11	Step 8 After 1 Year at Third Intermediate Rate & 14	Step 9 After 1 Year at Top Intermediate Rate & 17	Step 10 After 1 Year at First Longevity Rate & 20	Step 11 After 1 Year at Second Longevity Rate & 23	Step 12 After 1 Year at Third Longevity Rate & 25	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Yrs. Continuous Service	Rate & 8 Yrs Continuous Service	Yrs. Continuous Service	Yrs. Continuous Service	Yrs. Continuous Service	Yrs. Continuous Service	Yrs. Continuous Service	Yrs. Continuous Service	
8	Annual	29,304	30,684	32,172	33,672	35,280	37,356	39,096	40,932	42,888	44,964	47,052	49,344
	Monthly	2,442	2,557	2,681	2,806	2,940	3,113	3,258	3,411	3,574	3,747	3,921	4,112
9	Annual	32,172	33,672	35,280	36,984	38,700	40,932	42,888	44,964	47,052	49,344	51,660	54,108
	Monthly	2,681	2,806	2,940	3,082	3,225	3,411	3,574	3,747	3,921	4,112	4,305	4,509
10	Annual	35,280	36,984	38,700	40,536	42,456	44,964	47,052	49,344	51,660	54,108	56,700	59,376
	Monthly	2,940	3,082	3,225	3,378	3,538	3,747	3,921	4,112	4,305	4,509	4,725	4,948
11	Annual	38,700	40,536	42,456	44,520	46,596	49,344	51,660	54,108	56,700	59,376	62,220	65,172
	Monthly	3,225	3,378	3,538	3,710	3,883	4,112	4,305	4,509	4,725	4,948	5,185	5,431
12	Annual	42,456	44,520	46,596	48,852	51,156	54,108	56,700	59,376	62,220	65,172	68,244	71,520
	Monthly	3,538	3,710	3,883	4,071	4,263	4,509	4,725	4,948	5,185	5,431	5,687	5,960
13	Annual	46,596	48,852	51,156	53,568	56,124	59,376	62,220	65,172	68,244	71,520	74,856	78,456
	Monthly	3,883	4,071	4,263	4,464	4,677	4,948	5,185	5,431	5,687	5,960	6,238	6,538
14	Annual	51,156	53,568	56,124	58,800	61,584	65,172	68,244	71,520	74,856	78,456	82,212	86,076
	Monthly	4,263	4,464	4,677	4,900	5,132	5,431	5,687	5,960	6,238	6,538	6,851	7,173
15	Annual	56,124	58,800	61,584	64,524	67,560	71,520	74,856	78,456	82,212	86,076	90,192	94,464
	Monthly	4,677	4,900	5,132	5,377	5,630	5,960	6,238	6,538	6,851	7,173	7,516	7,872
16	Annual	61,584	64,524	67,560	70,800	74,124	78,456	82,212	86,076	90,192	94,464	98,940	103,632
	Monthly	5,132	5,377	5,630	5,900	6,177	6,538	6,851	7,173	7,516	7,872	8,245	8,636
17	Annual	67,560	70,800	74,124	77,676	81,396	86,076	90,192	94,464	98,940	103,632	108,576	113,700
	Monthly	5,630	5,900	6,177	6,473	6,783	7,173	7,516	7,872	8,245	8,636	9,048	9,475

Units: 54

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.