

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2007



RICHARD M. DALEY
Mayor

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Mayor

WILLIAM M. BEAVERS
Chairman
Committee on the Budget and Government Operations

PAUL A. VOLPE
Budget Director

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 2005, 2006 AND 2007**

<u>SOURCE</u>	<u>Actual 2005</u>	<u>Document 2006</u>	<u>Ordinance 2006</u>	<u>Estimated 2007</u>
Local Tax				
Municipal Public Utility Tax.....	\$ 383,366,000	\$ 383,500,000	\$ 383,500,000	\$ 472,600,000
Compensation from Utilities.....	108,736,000	103,700,000	103,700,000	0
Chicago Sales Tax/HROT.....	220,648,000	243,000,000	243,000,000	259,700,000
Transaction Taxes.....	325,227,000	315,500,000	315,500,000	328,500,000
Transportation Taxes.....	152,037,000	148,300,000	148,300,000	151,500,000
Recreation Taxes.....	115,216,000	125,700,000	125,700,000	127,370,000
Business Taxes.....	73,324,000	74,400,000	74,400,000	85,880,000
Total.....	<u>1,378,554,000</u>	<u>1,394,100,000</u>	<u>1,394,100,000</u>	<u>1,425,550,000</u>
Proceeds and Transfers In				
Proceeds and Transfers In.....	133,294,000	154,857,000	154,857,000	156,981,000
Intergovernmental Revenue				
State Income Tax.....	212,900,000	225,000,000	225,000,000	245,700,000
State Sales Tax / ROT.....	250,421,000	252,700,000	252,700,000	271,500,000
Pers Property Replacement Tax.....	94,562,000	93,800,000	93,800,000	99,000,000
Municipal Auto Rental Tax.....	3,237,000	3,400,000	3,400,000	3,500,000
Grants.....	2,066,000	2,000,000	2,000,000	2,000,000
Total.....	<u>563,186,000</u>	<u>576,900,000</u>	<u>576,900,000</u>	<u>621,700,000</u>
Local Non-Tax Revenue				
Licenses, Permits,Certificates.....	120,905,000	112,365,000	112,365,000	152,671,000
Fines, Forfeitures & Penalties.....	194,489,000	210,100,000	210,100,000	243,800,000
Charges for Services.....	67,182,000	85,700,000	85,700,000	87,145,000
Municipal Utilities.....	23,180,000	23,200,000	23,200,000	26,000,000
Leases, Rentals and Sales.....	34,548,000	36,050,000	36,050,000	26,600,000
Interest Income.....	5,901,000	4,000,000	4,000,000	7,500,000
Internal Service Earnings.....	250,231,000	270,723,000	270,723,000	277,289,000
Other Revenue.....	25,935,000	20,800,000	20,800,000	15,000,000
Total.....	<u>722,371,000</u>	<u>762,938,000</u>	<u>762,938,000</u>	<u>836,005,000</u>
Total All Sources.....	2,797,405,000	2,888,795,000	2,888,795,000	3,040,236,000
Net Current Assets at January 1....	42,246,000	63,312,000	63,312,000	57,500,000
GRAND TOTAL.....	\$2,839,651,000	\$2,952,107,000	\$2,952,107,000	\$3,097,736,000

SUMMARY "B"

**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 2007**

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUND FUND NO.	CITY OF CHICAGO		GROSS TAX LEVY*		REVENUE OTHER REVENUE		TOTAL REVENUE		SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE	
		REVENUE	REVENUE	GROSS	TAX LEVY*	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
PROPERTY TAX SUPPORTED FUNDS													
326	SPECIAL SERVICE AREA NUMBER ONE.....	\$	1,056,000	\$	912,000	\$	1,968,000	\$	21,650,000	\$	1,968,000	\$	387,940,000
510	BOND REDEMPTION AND INTEREST FUND.....	\$	345,782,000	\$	20,508,000	\$	366,290,000	\$	3,867,000	\$	3,867,000	\$	32,353,000
512	NOTE REDEMPTION AND INTEREST FUND.....	\$	3,867,000	\$	\$	3,867,000	\$	\$	\$	32,009,000
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	\$	29,103,000	\$	\$	29,103,000	\$	3,250,000	\$	3,250,000	\$	500,000
549	CITY COLLEGES BOND REDEMPTION/INTEREST FUND.....	\$	33,509,000	\$	\$	33,509,000	\$	152,184,000	\$	152,184,000	\$	178,220,000
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$	128,378,000	\$	23,806,000	\$	152,184,000	\$	\$	\$	75,863,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	\$	141,080,000	\$	37,140,000	\$	178,220,000	\$	\$	\$	866,404,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	\$	65,242,000	\$	10,621,000	\$	75,863,000	\$	\$	\$	25,400,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.	\$	748,017,000	\$	92,987,000	\$	841,004,000	\$	25,400,000	\$	25,400,000	\$	866,404,000

PROPERTY TAX SUPPORTED FUNDS

NON-PROPERTY TAX FUNDS

100 CORPORATE FUND.....	3,040,236,000	3,040,236,000	3,097,736,000
200 WATER FUND.....	391,130,000	391,130,000	391,130,000
300 VEHICLE TAX FUND.....	148,637,000	148,637,000	147,363,000
310 MOTOR FUEL TAX FUND.....	85,100,000	85,100,000	89,515,000
314 SEWER FUND.....	156,553,000	156,553,000	156,553,000
342 LIBRARY FUND-BUILDINGS AND SITES.....	4,782,000	4,782,000	4,844,000
346 LIBRARY FUND-MAINTENANCE AND OPERATION.....	76,757,000	76,757,000	83,613,000
353 EMERGENCY COMMUNICATION FUND.....	22,673,000	22,673,000	22,673,000
355 MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	23,967,000	23,967,000	24,506,000
356 SPECIAL EVENTS FUND.....	20,550,000	20,550,000	21,445,000
305 SALES TAX BOND REDEMPTION FUND.....	25,938,000	25,938,000	25,938,000
309 NOTE REDEMPTION AND INTEREST FUND.....	1,800,000	1,800,000	1,800,000
525 EMERGENCY COMMUNICATION BOND REDEMPTION.....	22,327,000	22,327,000	22,327,000
610 MIDWAY AIRPORT FUND.....	194,660,821	194,660,821	194,660,821
860 CITY RELIEF FUND.....	3,712,000	3,712,000	41,000
682 LABORERS', AND RETIREMENT BOARD EMPLOYEES', NON-PROPERTY TAX FUNDS.....	15,460,000	15,460,000	15,460,000
740 CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND.....	816,790,955	816,790,955	816,790,955
	<u>5,051,073,776</u>	<u>5,051,073,776</u>	<u>5,034,000</u>
TOTAL-ALL FUNDS.....	748,017,000	5,144,060,776	5,892,077,776
DEDUCT TRANSFERS BETWEEN FUNDS.....			94,434,000
TOTAL-ALL FUNDS.....			5,986,511,776
DEDUCT PROCEEDS OF DEBT.....			<u>285,542,000</u>
NET TOTALS-ALL FUNDS.....			<u>\$5,700,969,776</u>
			<u>31,651,000</u>
			<u>\$5,889,318,776</u>

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2007

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE			CAPITAL OUTLAY			DEBT SERVICE			PENSION FUNDS			SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES APPROPRIATION		
		SERVICE AREA NUMBER ONE	FUND BUILDINGS AND SITES	LIBRARY FUND-MAINTENANCE AND OPERATION	NOTE REDEMPTION AND INTEREST FUND	BOND REDEMPTION AND INTEREST FUND	NOTE REDEMPTION AND INTEREST FUND	LIBRARY NOTE REDEMPTION FUND	CITY COLLEGES BOND REDEMPTION/INTEREST FUND	CITY RELIEF FUND	PENSION FUNDS	COLLECTION OF TAXES APPROPRIATION				
326	SPECIAL SERVICE AREA NUMBER ONE	1,954,000	4,423,482	80,941,907	8,093	420,518	374,109,000	27,959,000	32,669,000	753,000	14,000	1,968,000	4,844,000	83,613,000	1,800,000	387,940,000
342	LIBRARY FUND-BUILDINGS AND SITES	1,800,000	1,800,000	1,867,000	3,867,000
346	NOTE REDEMPTION AND INTEREST FUND	374,109,000	3,712,000	3,712,000	13,831,000	155,000	1,164,000	1,164,000	1,164,000	32,353,000	34,009,000
509	BOND REDEMPTION AND INTEREST FUND	27,959,000	27,959,000	27,959,000	1,340,000	1,340,000	1,340,000	1,340,000	1,340,000	3,753,000	3,753,000
510	NOTE REDEMPTION AND INTEREST FUND	32,669,000	32,669,000	32,669,000	1,340,000	1,340,000	1,340,000	1,340,000	1,340,000	3,753,000	3,753,000
512	CITY RELIEF FUND	753,000	753,000	753,000	975,874,000	975,874,000
521	PENSION FUNDS	152,184,000	152,184,000	152,184,000	152,184,000	152,184,000	152,184,000
549	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND	15,460,000	15,460,000	15,460,000	15,460,000	15,460,000	15,460,000
660	LABORERS' AND RETIREMENT BOARD EMPLOYEES'	178,220,000	178,220,000	178,220,000	178,220,000	178,220,000	178,220,000
682	POLICEMEN'S ANNUITY AND BENEFIT FUND	75,863,000	75,863,000	75,863,000	75,863,000	75,863,000	75,863,000
683	FIREMEN'S ANNUITY AND BENEFIT FUND	16,504,000	16,504,000	16,504,000	16,504,000	16,504,000	16,504,000
684	TOTALS--PROPERTY TAX SUPPORTED FUNDS	93,569,389	8,093	444,065,518	421,727,000	421,727,000	421,727,000	421,727,000	421,727,000	421,727,000	16,504,000	16,504,000	16,504,000	16,504,000	16,504,000	16,504,000
100	NON-PROPERTY TAX FUNDS	3,097,217,450	488,550	30,000	30,000	30,000	30,000	30,000	30,000	30,000	3,097,736,000	3,097,736,000	3,097,736,000	3,097,736,000	3,097,736,000	3,097,736,000
200	CORPORATE FUND	301,104,328	4,601,422	85,424,250	85,424,250	85,424,250	85,424,250	85,424,250	85,424,250	85,424,250	391,130,000	391,130,000	391,130,000	391,130,000	391,130,000	391,130,000
300	WATER FUND	147,275,608	87,392	147,363,000	147,363,000	147,363,000	147,363,000	147,363,000	147,363,000
310	VEHICLE TAX FUND	77,200,000	12,315,000	12,315,000	12,315,000	12,315,000	89,515,000	89,515,000	89,515,000	89,515,000	89,515,000	89,515,000
314	MOTOR FUEL TAX FUND	101,699,000	415,000	54,439,000	54,439,000	54,439,000	54,439,000	54,439,000	54,439,000	54,439,000	156,553,000	156,553,000	156,553,000	156,553,000	156,553,000	156,553,000
353	SEWER FUND	22,673,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	22,673,000	22,673,000	22,673,000	22,673,000	22,673,000	22,673,000
355	EMERGENCY COMMUNICATION FUND	24,492,000	24,506,000	24,506,000	24,506,000	24,506,000	24,506,000	24,506,000
356	HOTEL OPERATORS' OCCUP. TAX FUND	21,445,000	21,445,000	21,445,000	21,445,000	21,445,000	21,445,000	21,445,000
505	SPECIAL EVENTS FUND	25,938,000	25,938,000	25,938,000	25,938,000	25,938,000	25,938,000
525	SALES TAX BOND REDEMPTION FUND	22,327,000	22,327,000	22,327,000	22,327,000	22,327,000	22,327,000
526	EMERGENCY COMMUNICATION BOND REDEMPTION	115,045,245	852,934	78,762,642	78,762,642	78,762,642	78,762,642	78,762,642	78,762,642	78,762,642	194,660,821	194,660,821	194,660,821	194,660,821	194,660,821	194,660,821
610	MIDWAY AIRPORT FUND	428,809,140	6,209,399	381,772,416	381,772,416	381,772,416	381,772,416	381,772,416	381,772,416	381,772,416	816,790,955	816,790,955	816,790,955	816,790,955	816,790,955	816,790,955
740	CHICAGO-D' HARE INT'L AIRPORT REVENUE FUND	4,336,960,771	12,668,697	661,008,308	661,008,308	661,008,308	661,008,308	661,008,308	661,008,308	661,008,308	5,010,637,776	5,010,637,776	5,010,637,776	5,010,637,776	5,010,637,776	5,010,637,776
	TOTALS-ALL FUNDS	4,430,530,160	12,676,790	1,105,073,826	421,727,000	421,727,000	421,727,000	421,727,000	421,727,000	421,727,000	16,504,000	16,504,000	16,504,000	16,504,000	16,504,000	16,504,000
	DEDUCT INTER-FUND REIMBURSEMENTS
	TOTALS-ALL FUNDS	4,430,530,160	12,676,790	1,105,073,826	421,727,000	421,727,000	421,727,000	421,727,000	421,727,000	421,727,000	16,504,000	16,504,000	16,504,000	16,504,000	16,504,000	16,504,000
	DEDUCT PROCEEDS OF DEBT
	NET TOTALS-ALL FUNDS	4,430,530,160	12,676,790	1,105,073,826	421,727,000	421,727,000	421,727,000	421,727,000	421,727,000	421,727,000	16,504,000	16,504,000	16,504,000	16,504,000	16,504,000	16,504,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE. CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND. DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES. PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS. LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY 'D'

**SUMMARY OF PROPOSED 2007 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS**

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND		SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
						IMPROVEMENT	LAND		
100-CORPORATE FUND:									
OFFICE OF THE MAYOR.....	6,127,830	331,652	32,592	48,500	14,784	6,540,574
OFFICE OF INSPECTOR GENERAL.....	1,759,631	369,757	1,660	36,708	2,182,540	2,182,540
OFFICE OF BUDGET AND MANAGEMENT.....	2,550,507	119,648	6,300	7,500	2,683,955	2,683,955
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	7,308,172	8,074,066	13,000	27,000	15,422,238	15,422,238
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	9,364,860	5,930,312	17,897	77,633	18,066,057	18,066,057
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	86,644	5,580,364	5,667,008
CITY COUNCIL.....	14,130,928	55,876	8,000	3,258,864	17,453,668
CITY COUNCIL COMMITTEES.....	3,939,232	190,710	10,000	169,200	13,035	328,000	4,649,177
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	353,532	24,000	4,000	381,532
DEPARTMENT OF HOUSING.....	635,269	1,495,980	3,201	3,000	29,290,933	31,428,383
CITY CLERK.....	2,287,855	441,180	130,000	2,859,035
DEPARTMENT OF FINANCE:									
CITY COMPTROLLER.....	8,969,066	551,201	15,700	77,800	9,613,767	9,613,767
SPECIAL ACCOUNTING DIVISION.....	2,501,843	447,450	9,800	21,840	2,980,933
TOTAL-DEPARTMENT OF FINANCE.....	11,470,909	998,651	25,500	99,640	12,594,700
CITY TREASURER.....	1,813,208	450,768	6,000	10,000	2,279,976	2,279,976
DEPARTMENT OF REVENUE.....	22,056,258	24,033,041	134,925	403,860	46,628,084	46,628,084
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,853,773	4,229,613	5,260	58,684	4,890	7,152,220
DEPARTMENT OF LAW.....	27,146,260	3,784,685	198,603	220,277	31,349,825
DEPARTMENT OF HUMAN RESOURCES.....	6,991,624	1,032,115	4,926	107,617	180,733	8,317,015
DEPARTMENT OF PROCUREMENT SERVICES.....	7,048,966	1,011,499	20,705	64,040	8,145,210
DEPARTMENT OF GENERAL SERVICES:									
COMMISSIONER'S OFFICE.....	498,277	73,980	45,421	572,257
BUREAU OF FINANCE AND ADMINISTRATION.....	2,589,773	22,909,309	2,797	42,372	2,462,745	28,010,045
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	4,156,142	22,966,920	287,000	27,165,434
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	951,623	17,643,542	18,882,165
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,229,290	75,000	390,420	1,304,290
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	16,236,066	1,766,156	175,000	390,420	18,567,642
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	25,661,171	65,434,907	177,797	765,213	2,462,745	94,501,833
BOARD OF ELECTION COMMISSIONERS:									
ELECTION AND ADMINISTRATION DIVISION.....	9,329,469	5,178,994	11,155	413,763	14,933,381	14,933,381
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,483,880	556,176	7,426	58,008	4,105,490	4,105,490
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	12,813,349	5,735,170	18,581	471,771	19,038,871
DEPARTMENT OF FLEET MANAGEMENT:									
BUREAU OF EQUIPMENT MANAGEMENT.....	30,289,158	7,691,459	16,064	34,411,013	72,407,694
BUREAU OF POLICE MOTOR MAINTENANCE.....	11,863,276	2,998,114	3,252,933	18,114,323
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	42,152,434	10,689,573	16,064	37,663,946	90,522,017
DEPARTMENT OF PUBLIC HEALTH.....	26,945,160	9,037,356	149,547	5,103,632	4,648,000	45,883,695
COMMISSION ON HUMAN RELATIONS.....	2,029,243	184,706	6,897	12,150	2,232,996
CHICAGO DEPARTMENT ON AGING.....	1,976,551	792,704	34,528	1,132	3,800,000	6,604,915
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,030,160	758,571	13,883	7,773	1,813,387
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	416,316	2,800,000	1,000	1,360,000	4,161,000
DEPARTMENT OF HUMAN SERVICES.....	126,166	9,400	14,300	7,485,090	8,051,272
POLICE BOARD	320,711	100,045	500	2,194	2,500	425,950

SUMMARY "D"

**Summary of Proposed 2007 Appropriations--continued
By Funds, Departments and Object Classifications**

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
100-CORPORATE FUND -- continued								
DEPARTMENT OF POLICE:								
DEPARTMENT OF POLICE.....	1,169,690,860	17,806,070	44,330	5,784,984	52,300	27,841,268	1,221,219,812
CAPS.....	4,536,890	2,317,793	7,275	38,800	52,300	27,841,268	6,900,758
TOTAL-DEPARTMENT OF POLICE.....	1,174,227,750	20,123,863	51,605	5,823,784	52,300	27,841,268	1,228,120,570
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	63,769,915	25,523,559	271,600	2,581,984	81,000	92,228,058	
FIRE DEPARTMENT.....	428,757,092	8,050,039	375,000	3,065,265	138,028	9,204,632	449,590,056
DEPARTMENT OF ZONING.....	2,412,579	71,854	33,300	12,700	2,530,433
DEPARTMENT OF BUILDINGS.....	17,764,083	1,451,567	313,482	134,89	300,000	19,563,321	
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	6,195,893	1,886,707	8,500	25,150	8,116,000	
DEPARTMENT OF CONSUMER SERVICES.....	7,973,302	1,392,708	36,010	124,036	9,526,056	
DEPARTMENT OF ENVIRONMENT.....	3,423,262	665,879	20,103	68,466	11,797	651,515	4,441,022
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,992,708	342,043	820	346,343	4,681,914	
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	5,768,085	2,301,079	212,994	74,452	8,356,610	
LICENSE APPEAL COMMISSION.....	87,173	130,297	1,955	219,425	
BOARD OF ETHICS.....	770,082	49,850	6,118	12,046	838,096	
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,375,950	416,046	1,028	11,782	194	540,000	2,345,000
ADMINISTRATIVE SERVICES DIVISION.....	3,053,942	84,519	1,350	19,397	1,000	3,160,408	
911,361,353	55,004,750	271,600	200,119	74,812	146,912,934	
BUREAU OF SANITATION.....	8,547,020	227,979	8,400	181,496	1,550	8,966,445	
BUREAU OF RODENT CONTROL.....	43,545,640	1,584,060	348,600	2,741,501	7,064	48,226,865	
BUREAU OF ELECTRICITY.....	26,532,655	2,560,748	25,200	792,158	21,600	29,932,361	
BUREAU OF STREET OPERATIONS.....	15,611,536	1,182,489	116,200	144,352	6,045	17,060,622	
BUREAU OF FORESTRY.....	190,028,096	61,060,591	772,378	4,091,305	112,265	540,000	256,504,635
TOTAL-STREETS AND SANITATION.....						
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	2,757,934	343,376	14,806	8,861	1,890,000	5,014,977	
DIVISION OF ADMINISTRATION.....	5,419,670	449,399	4,841	61,321	5,535,731	
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	4,292,485	62,399	4,300	787,515	5,146,699	
DIVISION OF PROJECT DEVELOPMENT.....	4,651,210	1,130,891	33,400	47,018	5,000	5,867,519	
DIVISION OF IN-HOUSE CONSTRUCTION.....	13,041,246	809,767	16,412	435,335	30,235	14,333,495	
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	30,162,545	2,795,832	73,759	1,341,050	30,235	36,298,421	
OTHER OPERATING EXPENSES.....	314,621,654	40,896,457	15,000	45,000	123,205,889	478,784,000
GRAND TOTAL 100-CORPORATE FUND.....	2,491,228,772	314,975,076	3,107,435	63,212,515	488,550	224,725,652	3,097,736,000
PERCENT OF TOTAL.....	80.4	10.2	.1	2.0	.0	7.3	100.0

**Summary of Proposed 2007 Appropriations-continued
By Funds, Departments and Object Classifications**

SUMMARY "D"

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	629,627			14,000			1,310,373	1,310,373
DEPARTMENT OF STREETS AND SANITATION.....							643,627	643,627
FOR LOSS IN COLLECTION OF TAXES.....							14,000	14,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	828,827			14,000			1,324,373	1,968,000
342-LIBRARY FUND-BUILDINGS AND SITES:								
DEPARTMENT OF GENERAL SERVICES.....		1,845,174		200,000				1,845,174
BUREAU OF FINANCE AND ADMINISTRATION.....				247,000				200,000
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....		1,617,346						1,864,346
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....		3,462,520		447,000				3,909,520
TOTAL -DEPARTMENT OF GENERAL SERVICES.....		513,962						513,962
CHICAGO PUBLIC LIBRARY.....							420,518	420,518
INTEREST ON DAILY TENDER NOTES.....								
TOTAL-342-LIBRARY FUND-BUILDINGS AND SITES.....	3,976,482			447,000			420,518	4,844,000
348-LIBRARY FUND-MAINTENANCE AND OPERATION:								
DEPARTMENT OF GENERAL SERVICES.....	2,843,845	2,976,753	3,500	380				5,824,478
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....		3,723,393		7,333				3,730,726
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....			25,000		8,093			1,166,447
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,133,354	6,700,146	28,500	7,713	8,093			10,721,651
TOTAL -DEPARTMENT OF GENERAL SERVICES.....	3,977,199	3,305,036	13,433	1,034,274				53,023,921
CHICAGO PUBLIC LIBRARY.....	48,547,636						123,542	
OTHER OPERATING EXPENSES.....	8,722,815	196,735					10,947,878	19,867,428
TOTAL-348-LIBRARY FUND-MAINTENANCE AND OPERATION	81,247,850	10,201,917	41,933	1,041,987	8,093		11,071,420	83,613,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							1,800,000	1,800,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							1,800,000	1,800,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON FIRST LIEN BONDS.....							374,109,000	374,109,000
FOR LOSS IN COLLECTION OF TAXES.....							13,831,000	13,831,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							387,940,000	387,940,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							3,712,000	3,712,000
OTHER OPERATING EXPENSES.....							155,000	155,000
FOR LOSS IN COLLECTION OF TAXES.....							1,164,000	1,164,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							3,867,000	3,867,000
521-LIBRARY NOTE REDEMPTION FUND:								
OTHER OPERATING EXPENSES.....							31,189,000	31,189,000
FOR LOSS IN COLLECTION OF TAXES.....							1,340,000	1,340,000
TOTAL-521-LIBRARY NOTE REDEMPTION FUND.....							32,353,000	32,353,000
549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND:								
OTHER OPERATING EXPENSES.....							32,669,000	32,669,000
FOR LOSS IN COLLECTION OF TAXES.....							1,340,000	1,340,000
TOTAL-549-CITY COLLEGES BOND REDEMPTION/INTEREST							34,009,000	34,009,000

SUMMARY "D"

**Summary of Proposed 2007 Appropriations-continued
By Funds, Departments and Object Classifications**

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
680-CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED							3,000,000	3,000,000
INTEREST ON DAILY TENDER NOTES							753,000	753,000
TOTAL-680-CITY RELIEF FUND							3,753,000	3,753,000
PENSION FUNDS:								
200-WATER FUND:							421,727,000	421,727,000
OFFICE OF INSPECTOR GENERAL	672,206	213,035	1,660	23,122			6,284	916,307
CITY COMPTROLLER	26,550							26,550
DEPARTMENT OF REVENUE	427,600							427,600
DEPARTMENT OF LAW	1,051,222	185,639	2,490	11,500				1,250,851
DEPARTMENT OF HUMAN RESOURCES	54,196							54,196
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION		317,874						317,874
BUREAU OF ENERGY AND UTILITY MANAGEMENT		32,600,000						32,600,000
TOTAL-DEPARTMENT OF GENERAL SERVICES	3,001,762	283,000		2,498,400				32,917,874
DEPARTMENT OF FLEET MANAGEMENT	1,676,692	17,091	38,272	5,000				5,783,162
DEPARTMENT OF BUILDINGS	744,623							1,737,055
DEPARTMENT OF CONSTRUCTION AND PERMITS								744,623
DEPARTMENT OF WATER MANAGEMENT:								
COMMISSIONER'S OFFICE	3,502,719	3,525,800	32,000	285,250	142,900		113,760	7,602,429
BUREAU OF ADMINISTRATIVE SUPPORT	4,866,299	568,756	500	18,200	70,096		215,280	5,739,131
BUREAU OF ENGINEERING SERVICES	4,212,581	2,140,303	66,700	77,578	3,000		190,560	6,690,722
BUREAU OF WATER SUPPLY	44,18,133	8,626,207	30,450	11,445,871	1,350,100		923,760	66,556,521
BUREAU OF OPERATIONS AND DISTRIBUTION	53,533,034	6,336,829	58,800	2,783,806	557,416	2,000,000	1,150,825	66,420,710
BUREAU OF BILLINGS AND CUSTOMER SERVICES	13,792,193	6,208,445	125,680	256,400	468,910		277,500	21,129,128
TOTAL-DEPARTMENT OF WATER MANAGEMENT	124,081,959	27,406,340	314,130	14,867,105	2,60,422	2,000,000	2,871,685	174,148,641
OTHER OPERATING EXPENSES	18,894,846	5,378,958	358,532	17,405,127	2,601,422	2,000,000	148,849,337	173,123,141
TOTAL-200-WATER FUND	150,837,056	68,401,937					151,727,306	391,130,000
300-VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	421,956						30,000	451,956
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	330,252				2,250			332,502
CITY CLERK	4,001,635	1,565,437	50,000	855,000				6,472,072
DEPARTMENT OF REVENUE	516,918	255,600		1,500				774,018
DEPARTMENT OF LAW	1,474,016	18,568	4,173	2,942				1,499,699
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION		2,619,092						2,619,092
BUREAU OF PROPERTY AND SECURITY MANAGEMENT		300,000						300,000
BUREAU OF ENERGY AND UTILITY MANAGEMENT		6,468,841						6,468,841
TOTAL-DEPARTMENT OF GENERAL SERVICES		9,387,933						9,387,933
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF SANITATION	5,802,060	4,486,917						10,288,977
BUREAU OF STREET OPERATIONS	11,439,637	2,107,905	68,000	255,530	74,000		718,868	14,717,940
BUREAU OF TRAFFIC SERVICES	12,620,391	11,249,320	50,400	263,509		2,845,240		27,038,860
TOTAL-STREETS AND SANITATION	29,926,088	17,844,142	118,400	519,039	74,000		3,564,108	52,045,777

SUMMARY 'D'

**Summary of Proposed 2007 Appropriations-continued
By Funds, Departments and Object Classifications**

	<u>PERSONNEL SERVICES</u>	<u>CONTRACTUAL SERVICES</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>PERMANENT IMPROVEMENT AND LAND</u>	<u>SPECIFIC ITEMS AND CONTINGENCIES</u>	<u>TOTALS</u>
CHICAGO DEPARTMENT OF TRANSPORTATION:								
DIVISION OF ENGINEERING.....	4,882,596	2,405,498	11,100	89,280	1,887			7,388,474
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	5,726,118	1,524,061	231,700	120,985	11,505			7,604,751
DIVISION OF IN-HOUSE CONSTRUCTION.....	18,847,510	705,800	133,559	871,980	13,392			21,447,444
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	29,456,224	4,635,359	376,359	1,082,245	13,392			36,440,669
OTHER OPERATING EXPENSES.....	13,753,419	2,521,081						39,958,374
TOTAL-300-VEHICLE TAX FUND.....	79,880,908	36,228,120	548,932	2,462,976	87,392		28,155,072	147,363,000
310-MOTOR FUEL TAX FUND:								
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....								
BUREAU OF STREET OPERATIONS.....								
TOTAL-STREETS AND SANITATION.....	4,913,641	42,000	2,532,100	8,008,125				20,247,844
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BRIDGES AND PAVEMENT MAINTENANCE.....								
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	2,709,896		4,214,559					26,145,508
OTHER OPERATING EXPENSES.....	2,709,896		4,214,559					26,145,508
TOTAL-310-MOTOR FUEL TAX FUND.....	7,846,443	42,000	14,754,784				67,071,773	89,515,000
314-SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	731,501	192,243	1,660	18,228				7,392
DEPARTMENT OF LAW.....	678,427	74,640	1,229	5,883				760,179
DEPARTMENT OF HUMAN RESOURCES.....	44,581							44,581
DEPARTMENT OF GENERAL SERVICES.....								
BUREAU OF FINANCE AND ADMINISTRATION.....								
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....								
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	344,977							344,977
DEPARTMENT OF FLEET MANAGEMENT.....								
DEPARTMENT OF BUILDINGS.....								
DEPARTMENT OF WATER MANAGEMENT.....								
BUREAU OF ENGINEERING SERVICES.....	2,039,904	645,000	11,480	1,477,398				265,752
BUREAU OF OPERATIONS AND DISTRIBUTION.....	628,267	4,786	1,400					610,729
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....								
BUREAU OF ENGINEERING SERVICES.....	3,501,168	122,279	27,200	11,500	6,000			3,668,147
BUREAU OF OPERATIONS AND DISTRIBUTION.....	41,271,178	8,220,636	60,000	4,078,600	409,000			54,847,954
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	44,772,346	8,342,915	87,200	4,090,100	415,000			58,516,101
OTHER OPERATING EXPENSES.....	7,189,480	561,721						90,862,151
TOTAL-314-SEWER FUND.....	56,083,508	10,432,034	101,589	5,593,009	415,000		83,927,882	156,593,000
353-EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....								
TOTAL-353-EMERGENCY COMMUNICATION FUND.....	500,000						22,173,000	22,173,000
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	3,137,632	2,431,862	200	24,300				8,457,779
MAJOR'S OFFICE OF SPECIAL EVENTS.....	4,791,714	299,581	6,000	16,000	14,000			662,000
OTHER OPERATING EXPENSES.....	1,109,053	1,584,000						1,971,879
TOTAL-355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	9,038,388	4,315,443	6,200	40,300	14,000		11,081,658	24,506,000
358-SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	133,644	20,394						2,000
MAJOR'S OFFICE OF SPECIAL EVENTS.....		159,552						21,097,252
OTHER OPERATING EXPENSES.....		30,158						30,158
TOTAL-358-SPECIAL EVENTS FUND.....	133,844	210,104			2,000		21,099,252	21,445,000

SUMMARY "D"

Summary of Proposed 2007 Appropriations—continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
BOB-SALES TAX BOND REDEMPTION FUND:							
OTHER OPERATING EXPENSES.							25,938,000
TOTAL-BOB-SALES TAX BOND REDEMPTION FUND.							25,938,000
B25-EMERGENCY COMMUNICATION BOND REDEMPTION:							
OTHER OPERATING EXPENSES.							22,327,000
TOTAL-B25-EMERGENCY COMMUNICATION BOND REDEMPTION							22,327,000
610-MIDWAY AIRPORT FUND:							
CITY COMPTROLLER.	291,831	46,938	500	2,800	14,300		356,369
DEPARTMENT OF LAW.	466,297	43,717	1,630	2,942			514,586
DEPARTMENT OF HUMAN RESOURCES.	44,581						44,581
DEPARTMENT OF GENERAL SERVICES.							
TOTAL-DEPARTMENT OF GENERAL SERVICES.		6,233,274					6,233,274
DEPARTMENT OF FLEET MANAGEMENT.	953,150	285,105		648,900	398,100		2,285,255
DEPARTMENT OF POLICE.	4,817,428						
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	1,136,245						4,817,428
FIRE DEPARTMENT.	6,688,889						1,136,245
CHICAGO MIDWAY AIRPORT.	11,656,196	54,622,897	9,700	1,473,150	440,534		6,688,889
OTHER OPERATING EXPENSES.	3,496,971	5,880,248					560,000
TOTAL-610-MIDWAY AIRPORT FUND	29,551,588	87,112,179	11,830	2,127,792	852,934		94,444,498
							103,821,717
							194,860,821
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND:							
OFFICE OF INSPECTOR GENERAL.	1,007,699	263,097	1,660	32,180		8,502	1,313,138
O'HARE MODERNIZATION PROGRAM.	3,135,017	739,730	84,870	165,000	164,675		4,289,292
CITY COMPTROLLER.	1,997,627	233,683	3,000	23,000	77,000		2,334,310
DEPARTMENT OF LAW.	1,448,893	120,479	5,915	5,883			1,581,170
DEPARTMENT OF HUMAN RESOURCES.	122,843						122,843
DEPARTMENT OF PROCUREMENT SERVICES.	1,308,076	311,052		2,500			1,621,628
DEPARTMENT OF GENERAL SERVICES.							
TOTAL-DEPARTMENT OF GENERAL SERVICES.		29,361,159					29,361,159
DEPARTMENT OF FLEET MANAGEMENT.	5,058,074	1,265,400		3,523,070	2,531,724		12,378,268
DEPARTMENT OF POLICE.	15,718,965						15,718,965
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	2,278,548						2,278,548
FIRE DEPARTMENT.	18,379,666						18,379,666
CHICAGO-O'HARE INTERNATIONAL AIRPORT.	82,017,327	138,525,942	53,500	11,146,747	3,436,000		238,594,570
OTHER OPERATING EXPENSES.	18,675,296	23,612,921					446,529,181
TOTAL-740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND	151,148,031	184,433,483	148,945	14,898,386	6,209,399		449,952,737
							816,790,955
TOTAL ALL FUNDS:							816,790,955
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							285,542,000
TOTAL ALL FUNDS.....							5,700,969,776
DEDUCT PROCEEDS OF DEBT.....							31,651,000
NET GRAND TOTAL.....							5,869,318,776

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2007

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O' HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	6,540,574	6,540,574
OFFICE OF BUDGET AND MANAGEMENT.....	2,683,955	2,683,955
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	15,422,238	15,422,238
CITY CLERK.....	2,859,035	6,472,072	9,331,107
CITY COMPTROLLER.....	12,594,700	26,550	774,018	2,334,310	356,369	15,311,929
DEPARTMENT OF REVENUE.....	46,628,084	427,600	47,829,702
CITY TREASURER.....	2,279,976	2,279,976
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	7,152,220	7,152,220
DEPARTMENT OF LAW.....	31,349,825	1,250,851	1,499,699	1,581,170	1,274,765	36,956,310
DEPARTMENT OF HUMAN RESOURCES.....	8,317,015	54,196	122,843	89,162	8,583,216
DEPARTMENT OF PROCUREMENT SERVICES.....	8,145,210	1,621,628	9,766,838
DEPARTMENT OF GENERAL SERVICES.....	572,257	572,257
COMMISSIONER'S OFFICE.....	28,010,045	317,874	2,619,092	1,845,174	504,909	344,977	33,642,071
BUREAU OF FINANCE AND ADMINISTRATION.....	27,165,434	300,000	6,024,478	33,489,912
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	32,600,000	6,468,841	3,730,726	28,856,250	6,499,026	97,037,008
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	18,882,165	1,304,290
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,304,290	1,304,290
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	18,557,642	32,917,874	9,387,933	3,030,793	29,361,159	21,598,435
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	94,501,833	14,631,171	6,844,003	187,643,973
DEPARTMENT OF FLEET MANAGEMENT.....	72,407,694	5,783,162	12,378,268	6,447,557	97,016,681
BUREAU OF EQUIPMENT MANAGEMENT.....	18,114,323	18,114,323
BUREAU OF POLICE MOTOR MAINTENANCE.....	90,522,017	5,783,162	18,133,722	14,631,171	12,378,268	6,447,557	115,131,004
SUBTOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	328,988,682	40,480,233	47,389,378	15,011,856	484,633,042
TOTAL-FINANCE AND ADMINISTRATION.....	55,181,448	158,038	42,465,744	97,569,693
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	17,453,668	158,038	17,453,668
CITY COUNCIL COMMITTEES.....	4,649,177	784,458	5,591,673
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	381,532	381,532
BOARD OF ELECTION COMMISSIONERS.....	19,038,871	784,458	158,038	19,038,871
TOTAL-LEGISLATIVE AND ELECTIONS.....	41,523,248	158,038	42,465,744	97,569,693
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	18,066,057	1,310,373	19,376,430
MAJOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,667,008	5,667,008
DEPARTMENT OF HOUSING.....	31,428,383	31,428,383
DEPARTMENT OF CULTURAL AFFAIRS.....	1,813,387	14,051,773	14,051,773
MAJOR'S OFFICE OF SPECIAL EVENTS.....	8,051,272	27,046,099	27,046,099
TOTAL-CITY DEVELOPMENT.....	55,181,448	42,408,245	97,569,693
COMMUNITY SERVICES:							
DEPARTMENT OF PUBLIC HEALTH.....	45,883,695	45,883,695
COMMISSION ON HUMAN RELATIONS.....	2,232,996	2,232,996
CHICAGO DEPARTMENT ON AGING.....	6,604,915	6,604,915
MAJOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,813,387	1,813,387
DEPARTMENT OF HUMAN SERVICES.....	8,051,272	8,051,272
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	4,161,000	4,161,000
CHICAGO PUBLIC LIBRARY SERVICES.....	53,537,883	53,537,883
TOTAL COMMUNITY SERVICES.....	52,527,682	129,295,148	52,527,682	97,569,693

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2007-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	425,950	15,718,965	4,817,428	1,241,756,205
DEPARTMENT OF POLICE:	425,950
DEPARTMENT OF POLICE.....	1,221,219,812	6,900,758
CAPS IMPLEMENTATION OFFICE.....	6,900,758	6,900,758
SUBTOTAL-DEPARTMENT OF POLICE.....	1,228,120,570	15,718,965	4,817,428	1,248,656,963
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	92,228,058	2,278,548	1,136,245	95,642,851
FIRE DEPARTMENT.....	449,590,056	18,379,666	6,688,889	474,658,611
TOTAL-PUBLIC SAFETY.....	1,770,364,834	38,377,179	12,842,562	1,819,384,375
REGULATORY:							
OFFICE OF INSPECTOR GENERAL.....	2,182,540	916,307	1,313,138	951,024	5,363,009
DEPARTMENT OF ZONING.....	2,530,433	2,530,433
DEPARTMENT OF BUILDINGS.....	19,963,321	1,737,055	645,933	22,346,309
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	8,116,250	744,623	8,860,876
DEPARTMENT OF CONSUMER SERVICES.....	9,526,056	9,526,056
DEPARTMENT OF ENVIRONMENT.....	4,841,022	4,841,022
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,681,914	4,681,914
BOARD OF BUSINESS AFFAIRS AND LICENSING.....	8,356,610	8,356,610
BOARD OF ETHICS.....	838,096	838,096
LICENSE APPEAL COMMISSION.....	219,425	219,425
TOTAL-REGULATORY.....	81,265,987	3,397,985	1,313,138	1,598,957	67,583,747
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	2,345,000	2,345,000
ADMINISTRATIVE SERVICES DIVISION.....	3,160,408	3,160,408
BUREAU OF SANITATION.....	146,912,934	10,288,977	157,201,911
BUREAU OF RODENT CONTROL.....	8,966,445	8,966,445
BUREAU OF ELECTRICITY.....	48,226,865	20,247,844	68,474,709	68,474,709
BUREAU OF STREET OPERATIONS.....	29,932,361	14,717,940	28,427,369	73,077,670	73,077,670
BUREAU OF FORESTRY.....	17,060,622	17,060,622	17,060,622
BUREAU OF TRAFFIC SERVICES.....	27,038,860	27,038,860
TOTAL-STREETS AND SANITATION.....	258,604,835	52,045,777	48,675,213	357,325,825	
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	5,014,977	5,014,977
DIVISION OF ADMINISTRATION.....	5,935,731	5,935,731
DIVISION OF ENGINEERING.....	7,388,474	7,388,474
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	5,146,699	7,604,751	12,751,450
DIVISION OF PROJECT DEVELOPMENT.....	5,867,519	5,867,519
DIVISION OF IN-HOUSE CONSTRUCTION.....	14,333,495	21,447,444	61,926,447
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	36,293,421	38,440,689	28,145,508	98,884,598	

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2007-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
O'HARE MODERNIZATION PROGRAM.....					4,289,292		4,289,292
DEPARTMENT OF WATER MANAGEMENT:							
COMMISSIONER'S OFFICE.....	7,602,429					7,602,429	
BUREAU OF ADMINISTRATIVE SUPPORT.....	5,739,131					5,739,131	
BUREAU OF ENGINEERING SERVICES.....	6,690,722					10,358,869	
BUREAU OF WATER SUPPLY.....	66,566,521					66,566,521	
BUREAU OF OPERATIONS AND DISTRIBUTION.....	66,420,710					121,268,664	
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	21,129,128					21,129,128	
SUBTOTAL-DEPARTMENT OF WATER MANAGEMENT.....	174,148,641						
DEPARTMENT OF AVIATION:							
CHICAGO MIDWAY AIRPORT.....						68,762,477	68,762,477
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....						238,594,570	238,594,570
SUBTOTAL-DEPARTMENT OF AVIATION.....						68,762,477	68,762,477
TOTAL-PUBLIC SERVICE ENTERPRISES.....	174,148,841					242,883,862	127,278,578
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						421,727,000	421,727,000
LOSS IN COLLECTION OF TAXES.....						16,504,000	16,504,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	18,310,971	13,304,913	8,187,572	18,119,782		11,393,137	374,408,197
COMPENSATION AND INSURANCE.....	8,728,769	298,023	215,915	217,145	353,766	188,392	10,002,010
PAYOUT OF JUDGMENTS.....	13,311,550	630,400	12,391		8,000	5,552	13,967,893
CITY RELIEF.....						3,000,000	3,000,000
DEBT SERVICE.....	30,000	85,424,250		3,083,518	381,772,416	634,763,642	1,105,073,826
OTHER.....	151,621,859	68,459,497	26,425,195	8,799,711	88,563,434	83,536,141	427,405,797
SUBTOTAL-FINANCE GENERAL.....	478,784,000	173,123,141	39,958,374	20,287,946	488,817,398	732,886,864	1,933,857,723
TOTAL-GENERAL FINANCING REQUIREMENTS.....	478,784,000	173,123,141	39,958,374	20,287,946	488,817,398	1,171,117,884	2,372,088,723
TOTAL ALL FUNCTIONS.....	3,097,738,000	391,130,000	147,383,000	88,457,000	816,780,955	1,445,034,821	5,986,511,776
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							
TOTAL.....							5,700,969,776
DEDUCT PROCEEDS OF DEBT.....							31,651,000
NET GRAND TOTAL.....							5,669,318,776

**COMPARATIVE SUMMARY OF EXPENDITURES AND 2007 RECOMMENDED APPROPRIATIONS
BY FUNDS AND DEPARTMENTS**

SUMMARY "F"

	2005 <u>EXPENDITURES</u>	2006 <u>APPROPRIATIONS</u>	2007 <u>RECOMMENDED APPROPRIATIONS</u>	
			RECOMMENDED BUDGET OVER- (UNDER) 2006 APPROPRIATIONS	RECOMMENDED 2007 APPROPRIATIONS
100-CORPORATE FUND:				
OFFICE OF THE MAYOR.....	5,862,713	6,262,870	6,540,574	277,704
OFFICE OF INSPECTOR GENERAL.....	1,111,851	1,405,553	2,182,540	776,987
OFFICE OF BUDGET AND MANAGEMENT.....	2,891,882	2,845,987	2,683,955	(161,442)
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	14,782,314	15,056,774	15,422,238	365,464
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	10,970,838	13,115,694	18,066,057	4,950,353
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	0	0	5,667,008	5,667,008
CITY COUNCIL.....	15,251,540	16,942,063	17,453,668	511,605
CITY COUNCIL COMMITTEES.....	4,173,053	4,510,840	4,649,177	138,337
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	337,266	369,112	381,532	12,420
DEPARTMENT OF HOUSING.....	13,072,471	15,373,788	31,428,383	16,054,595
CITY CLERK.....	2,620,059	2,855,814	2,859,035	3,221
DEPARTMENT OF FINANCE:				
CITY COMPTROLLER.....	8,670,925	9,488,439	9,613,767	125,328
SPECIAL ACCOUNTING DIVISION.....	2,685,438	2,988,359	2,980,933	(8,006)
TOTAL-DEPARTMENT OF FINANCE.....	11,356,363	12,477,378	12,594,700	117,322
CITY TREASURER.....	1,732,837	2,193,128	2,279,976	86,848
DEPARTMENT OF REVENUE.....	42,019,953	45,505,879	46,628,084	1,122,205
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,048,481	6,584,827	7,152,220	567,393
DEPARTMENT OF LAW.....	26,114,217	28,877,238	31,349,825	2,472,587
DEPARTMENT OF HUMAN RESOURCES.....	5,731,710	8,300,402	8,317,015	16,613
DEPARTMENT OF PROCUREMENT SERVICES.....	6,889,814	8,202,163	8,145,210	(56,953)
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONER'S OFFICE.....	756,326	592,546	572,257	(20,289)
BUREAU OF FINANCE AND ADMINISTRATION.....	2,410,707	27,187,882	28,010,045	822,163
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	31,469,480	26,041,860	27,165,434	1,123,574
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	16,214,805	19,031,604	18,882,165	(149,139)
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,204,953	1,294,771	1,304,290	9,519
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	16,063,751	17,886,833	18,567,642	680,809
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	68,120,022	92,035,496	94,501,833	2,466,337
BOARD OF ELECTION COMMISSIONERS:				
ELECTION AND ADMINISTRATION DIVISION.....	6,187,752	9,027,712	14,933,381	5,905,669
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,243,507	4,237,996	4,105,490	(132,506)
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	9,431,259	13,265,708	19,038,871	5,773,163
DEPARTMENT OF FLEET MANAGEMENT:				
BUREAU OF EQUIPMENT MANAGEMENT.....	63,665,416	68,359,094	72,407,694	4,048,600
BUREAU OF POLICE MOTOR MAINTENANCE.....	15,645,034	17,756,514	18,114,233	357,809
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	79,310,450	86,115,608	90,522,017	4,406,409
DEPARTMENT OF PUBLIC HEALTH.....	33,821,658	36,872,690	45,883,695	9,011,005
COMMISSION ON HUMAN RELATIONS.....	1,927,520	2,231,138	2,232,996	1,858
CHICAGO DEPARTMENT ON AGING.....	2,809,515	3,007,938	6,604,915	3,596,977
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,325,393	1,575,120	1,813,387	238,267
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	3,170,189	3,242,000	4,161,000	919,000
DEPARTMENT OF HUMAN SERVICES.....	6,693,043	7,184,371	8,051,272	866,901
POLICE BOARD.....	335,221	403,642	425,950	22,308

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued

	2005 EXPENDITURES	2006 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	
			2007 RECOMMENDED BUDGET OVER (UNDER) 2006 APPROPRIATIONS	
100-CORPORATE FUND -- continued				
DEPARTMENT OF POLICE:				
DEPARTMENT OF POLICE.....	1,041,535,016	1,187,776,492	1,221,219,812	
CAPS.....	5,820,208	6,931,757	6,900,758	(30,999)
TOTAL-DEPARTMENT OF POLICE.....	1,047,355,224	1,194,708,249	1,228,120,570	
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	64,576,621	84,366,531	92,228,058	
FIRE DEPARTMENT.....	396,869,604	432,447,899	449,550,056	
DEPARTMENT OF ZONING.....	1,940,974	2,191,672	2,530,433	
DEPARTMENT OF BUILDINGS.....	18,484,484	22,194,630	19,963,321	(2,231,309)
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	7,400,995	8,080,125	8,116,250	
DEPARTMENT OF CONSUMER SERVICES.....	8,547,636	9,836,663	9,526,056	(310,607)
DEPARTMENT OF ENVIRONMENT.....	3,399,548	3,985,329	4,841,022	975,693
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,974,112	4,678,648	4,681,914	3,266
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	6,834,403	8,929,878	8,356,610	(573,268)
LICENSE APPEAL COMMISSION.....	163,716	222,796	219,425	(3,371)
BOARD OF ETHICS.....	584,629	818,921	838,096	9,175
DEPARTMENT OF STREETS AND SANITATION.....				
COMMISSIONER'S OFFICE.....	2,759,113	2,240,500	2,345,000	104,500
ADMINISTRATIVE SERVICES DIVISION.....	2,957,603	3,318,556	3,160,408	(218,148)
BUREAU OF SANITATION.....	142,674,576	150,957,286	146,912,934	(4,044,352)
BUREAU OF RODENT CONTROL.....	4,530,345	7,529,248	8,966,445	1,437,197
BUREAU OF ELECTRICITY.....	47,936,197	52,551,254	48,226,865	(4,324,389)
BUREAU OF STREET OPERATIONS.....	16,174,442	19,386,481	29,932,361	10,535,880
BUREAU OF FORESTRY.....	14,422,865	16,343,903	17,060,622	716,719
TOTAL-STREETS AND SANITATION.....	231,355,141	252,397,228	256,604,635	4,207,407
CHICAGO DEPARTMENT OF TRANSPORTATION:				
OFFICE OF THE COMMISSIONER.....	3,919,055	4,839,487	5,014,977	175,490
DIVISION OF ADMINISTRATION.....	5,646,643	5,808,436	5,935,731	127,295
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	0	0	5,146,699	5,146,699
DIVISION OF PROJECT DEVELOPMENT.....	4,304,903	5,386,198	5,867,519	481,321
DIVISION OF IN-HOUSE CONSTRUCTION.....	18,538,297	18,384,980	14,333,495	(4,051,485)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	32,408,898	34,419,101	36,298,421	1,879,320
OTHER OPERATING EXPENSES.....	574,176,777	456,126,699	478,784,000	22,657,301
GRAND TOTAL 100-CORPORATE FUND.....	2,775,984,394	2,952,107,000	3,097,736,000	145,629,000

SUMMARY "F"

**Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued**

	2005 <u>EXPENDITURES</u>	2006 <u>APPROPRIATIONS</u>	2007 <u>RECOMMENDED APPROPRIATIONS</u>	
			2007 <u>RECOMMENDED BUDGET OVER-(UNDER) 2006 APPROPRIATIONS</u>	2007 <u>BUDGET OVER-(UNDER) 2006 APPROPRIATIONS</u>
328-SPECIAL SERVICE AREA NUMBER ONE:				
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	1,310,302	1,310,373	1,310,373	0
DEPARTMENT OF STREETS AND SANITATION.....	638,049	643,627	643,627	0
FOR LOSS IN COLLECTION OF TAXES.....	0	14,000	14,000	0
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	1,948,351	1,988,000	1,988,000	0
342-LIBRARY FUND-BUILDINGS AND SITES:				
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	1,855,331	1,845,174	(10,157)
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	156,519	200,000	200,000	0
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,729,267	1,824,591	1,864,346	39,755
TOTAL-DEPARTMENT OF GENERAL SERVICES	1,885,786	3,879,922	3,909,520	29,598
CHICAGO PUBLIC LIBRARY.....	373,131	467,078	513,962	46,884
INTEREST ON DAILY TENDER NOTES.....	217,842	185,000	420,518	235,518
TOTAL-342-LIBRARY FUND-BUILDINGS AND SITES.....	2,478,759	4,532,000	4,844,000	312,000
348-LIBRARY FUND-MAINTENANCE AND OPERATION:				
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	5,731,841	6,310,243	5,824,478	(485,765)
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	3,384,731	3,678,274	3,730,726	52,452
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,051,035	1,140,790	1,166,447	25,657
TOTAL-DEPARTMENT OF GENERAL SERVICES	10,167,607	11,129,307	10,721,651	(407,656)
CHICAGO PUBLIC LIBRARY.....	40,576,827	50,047,554	53,023,921	2,976,367
OTHER OPERATING EXPENSES.....	22,484,823	23,028,139	19,867,428	(3,160,711)
TOTAL-348-LIBRARY FUND-MAINTENANCE AND OPERATION.	73,228,257	84,205,000	83,813,000	(592,000)
509-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	31,961,587	15,309,000	1,800,000	(13,509,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	619,000	0	(619,000)
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....	31,981,887	15,928,000	1,800,000	(14,128,000)
510-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON FIRST LIEN BONDS.....	224,170,557	314,054,000	374,109,000	60,055,000
FOR LOSS IN COLLECTION OF TAXES.....	0	15,569,000	13,831,000	(1,738,000)
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....	224,170,557	329,823,000	387,940,000	58,317,000
512-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	0	12,079,000	3,712,000	(8,367,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	636,000	155,000	(481,000)
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....	0	12,715,000	3,867,000	(8,848,000)
521-LIBRARY NOTE REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	59,125,547	34,100,000	31,189,000	(2,911,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	1,737,000	1,164,000	(573,000)
TOTAL-521-LIBRARY NOTE REDEMPTION FUND.....	59,125,547	35,837,000	32,353,000	(3,484,000)

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued

	<u>2005 EXPENDITURES</u>	<u>2006 APPROPRIATIONS</u>	<u>2007 RECOMMENDED APPROPRIATIONS</u>	<u>2007 RECOMMENDED BUDGET OVER-(UNDER) 2006 APPROPRIATIONS</u>
549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND:				
OTHER OPERATING EXPENSES.....	5,443,200	5,443,000	32,669,000	27,226,000
FOR LOSS IN COLLECTION OF TAXES.....	0	286,000	1,340,000	1,054,000
TOTAL-549-CITY COLLEGES BOND REDEMPTION/INTEREST	5,443,200	5,729,000	34,009,000	28,280,000
680-CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	11,982,178	6,890,000	3,000,000	(3,890,000)
INTEREST ON DAILY TENDER NOTES.....	669,903	810,000	753,000	(57,000)
TOTAL-680-CITY RELIEF FUND	12,652,081	7,700,000	3,753,000	(3,947,000)
PENSION FUNDS	358,062,851	397,975,000	421,727,000	23,752,000
200-WATER FUND:				
OFFICE OF INSPECTOR GENERAL.....	488,717	641,956	916,307	274,351
CITY COMPTROLLER.....	0	30,758	26,550	(4,208)
DEPARTMENT OF REVENUE.....	115,487	119,349	427,600	308,251
DEPARTMENT OF LAW.....	1,200,837	1,376,442	1,250,851	(125,591)
DEPARTMENT OF HUMAN RESOURCES.....	-	44,551	54,196	9,645
DEPARTMENT OF GENERAL SERVICES.....	0	292,874	317,874	25,000
BUREAU OF FINANCE AND ADMINISTRATION.....	32,795,625	29,939,869	32,600,000	2,660,011
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	32,795,625	30,232,863	32,917,874	2,685,011
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	32,795,625	4,651,275	5,783,162	1,131,887
DEPARTMENT OF FLEET MANAGEMENT.....	3,771,218	1,741,645	1,737,055	(4,590)
DEPARTMENT OF BUILDINGS.....	903,466	815,955	744,623	(71,332)
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	0			
DEPARTMENT OF WATER MANAGEMENT.....				
COMMISSIONER'S OFFICE.....	1,996,441	8,048,281	7,602,429	(445,852)
BUREAU OF ADMINISTRATIVE SUPPORT.....	8,211,945	5,981,302	5,739,131	(242,171)
BUREAU OF ENGINEERING SERVICES.....	3,747,569	6,549,528	6,690,722	141,194
BUREAU OF WATER SUPPLY.....	58,173,897	68,742,341	66,566,521	(2,175,820)
BUREAU OF OPERATIONS AND DISTRIBUTION.....	47,613,026	67,573,568	66,120,710	(1,152,858)
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	20,242,969	22,207,452	21,129,128	(1,078,324)
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	139,985,847	179,102,472	174,148,641	(4,953,831)
OTHER OPERATING EXPENSES.....	131,625,892	154,113,734	173,123,141	19,009,407
TOTAL-200-WATER FUND	310,887,088	372,871,000	391,130,000	18,259,000
300-VEHICLE TAX FUND:				
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	421,574	437,130	451,956	14,826
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	322,673	323,260	332,502	9,242
CITY CLERK.....	6,429,004	6,519,669	6,472,072	(47,597)
DEPARTMENT OF REVENUE.....	693,042	784,164	774,018	(10,146)
DEPARTMENT OF LAW.....	1,652,772	1,643,320	1,499,699	(143,621)

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued

	<u>2005 EXPENDITURES</u>	<u>2006 APPROPRIATIONS</u>	<u>2007 RECOMMENDED APPROPRIATIONS</u>	<u>2007 RECOMMENDED BUDGET OVER-(UNDER) 2006 APPROPRIATIONS</u>
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	3,806,200	2,619,092	(1,187,108)
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	115,003	121,250	300,000	178,750
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	4,301,047	5,226,208	6,468,841	1,242,633
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	4,416,050	9,153,658	9,387,933	234,275
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF SANITATION.....	0	14,543,087	10,288,977	(4,254,110)
BUREAU OF STREET OPERATIONS.....	41,333,157	13,736,194	14,717,940	981,746
BUREAU OF TRAFFIC SERVICES.....	25,263,009	28,381,760	27,038,860	(1,342,900)
TOTAL-STREETS AND SANITATION.....	66,596,166	56,661,041	52,045,777	(4,615,264)
CHICAGO DEPARTMENT OF TRANSPORTATION:				
DIVISION OF ENGINEERING.....	6,217,823	7,163,933	7,388,474	224,541
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	8,996,560	7,103,933	7,604,751	500,818
DIVISION OF IN-HOUSE CONSTRUCTION.....	8,558,549	21,924,737	21,447,444	(477,293)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	23,772,932	36,192,603	36,440,669	248,066
OTHER OPERATING EXPENSES.....	42,163,998	37,529,155	39,958,374	2,429,219
TOTAL-310-VEHICLE FUEL TAX FUND.....	146,468,211	149,244,000	147,363,000	(1,881,000)
310-MOTOR FUEL TAX FUND:				
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF ELECTRICITY.....	17,059,982	18,274,261	20,247,844	1,973,583
BUREAU OF STREET OPERATIONS.....	25,305,550	27,396,912	27,783,742	386,830
TOTAL-STREETS AND SANITATION.....	42,365,532	45,671,173	48,031,586	2,360,413
CHICAGO DEPARTMENT OF TRANSPORTATION:				
BRIDGES AND PAVEMENT MAINTENANCE.....	24,836,798	28,038,302	26,145,508	(1,892,794)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	24,836,798	28,038,302	26,145,508	(1,892,794)
OTHER OPERATING EXPENSES.....	13,867,632	15,317,000	15,337,906	20,906
TOTAL-310-MOTOR FUEL TAX FUND.....	81,069,982	89,028,475	89,515,000	488,525
314-SEWER FUND:				
OFFICE OF INSPECTOR GENERAL.....	253,887	618,873	951,024	332,151
DEPARTMENT OF LAW.....	735,547	687,126	760,179	73,053
DEPARTMENT OF HUMAN RESOURCES.....	0	36,667	44,581	7,914
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	344,977	344,977	0
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	347,909	271,943	265,752	(6,191)
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	347,909	616,920	610,729	(6,191)
DEPARTMENT OF FLEET MANAGEMENT.....	3,193,963	4,046,584	4,162,302	115,718
DEPARTMENT OF BUILDINGS.....	516,370	651,136	645,933	(5,203)
DEPARTMENT OF WATER MANAGEMENT:				
BUREAU OF ENGINEERING SERVICES.....	3,511,577	3,701,772	3,668,147	(33,625)
BUREAU OF OPERATIONS AND DISTRIBUTION.....	45,992,474	54,846,355	54,847,954	1,599
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	49,504,051	58,548,127	58,516,101	(32,025)
OTHER OPERATING EXPENSES.....	62,556,554	86,594,567	90,862,151	4,267,584
TOTAL-314-SEWER FUND.....	117,108,281	151,800,000	158,553,000	4,753,000

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued

	<u>2005 EXPENDITURES</u>	<u>2006 APPROPRIATIONS</u>	<u>2007 RECOMMENDED APPROPRIATIONS</u>	<u>2007 RECOMMENDED BUDGET OVER-(UNDER) 2006 APPROPRIATIONS</u>
353-EMERGENCY COMMUNICATION FUND:				
OTHER OPERATING EXPENSES.....	<u>27,666,750</u>	<u>23,526,000</u>	<u>22,673,000</u>	<u>(853,000)</u>
TOTAL-353-EMERGENCY COMMUNICATION FUND.....	<u>27,666,750</u>	<u>23,526,000</u>	<u>22,673,000</u>	<u>(853,000)</u>
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND:				
DEPARTMENT OF CULTURAL AFFAIRS.....	13,889,103	12,192,511	14,051,773	1,859,262
MAYOR'S OFFICE OF SPECIAL EVENTS.....	5,632,543	6,042,268	5,789,295	(251,973)
OTHER OPERATING EXPENSES.....	2,951,463	4,063,483	4,664,932	601,449
TOTAL-355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	<u>22,473,108</u>	<u>22,298,262</u>	<u>24,508,000</u>	<u>2,207,738</u>
358-SPECIAL EVENTS FUND:				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	176,435	153,340	158,038	4,698
MAYOR'S OFFICE OF SPECIAL EVENTS.....	20,363,177	20,234,818	21,256,804	1,021,986
OTHER OPERATING EXPENSES.....	0	30,000	30,158	158
TOTAL-358-SPECIAL EVENTS FUND.....	<u>20,539,812</u>	<u>20,418,158</u>	<u>21,445,000</u>	<u>1,028,842</u>
505-SALES TAX BOND REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	<u>26,009,228</u>	<u>19,427,000</u>	<u>25,931,000</u>	<u>6,511,000</u>
TOTAL-505-SALES TAX BOND REDEMPTION FUND.....	<u>26,009,228</u>	<u>19,427,000</u>	<u>25,931,000</u>	<u>6,511,000</u>
525-EMERGENCY COMMUNICATION BOND REDEMPTION:				
OTHER OPERATING EXPENSES.....	0	<u>22,331,000</u>	<u>22,327,000</u>	<u>(4,000)</u>
TOTAL-525-EMERGENCY COMMUNICATION BOND REDEMPTION.....	0	<u>22,331,000</u>	<u>22,327,000</u>	<u>(4,000)</u>
610-MIDWAY AIRPORT FUND:				
CITY COMPTROLLER.....	388,763	367,897	356,369	(11,528)
DEPARTMENT OF LAW.....	468,628	529,319	514,586	(14,733)
DEPARTMENT OF HUMAN RESOURCES.....	0	36,667	44,581	7,914
DEPARTMENT OF GENERAL SERVICES.....				
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	<u>5,741,848</u>	<u>6,163,472</u>	<u>6,233,274</u>	<u>69,802</u>
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	<u>5,741,848</u>	<u>6,163,472</u>	<u>6,233,274</u>	<u>69,802</u>
DEPARTMENT OF FLEET MANAGEMENT.....	1,790,056	1,985,590	2,285,255	299,665
DEPARTMENT OF POLICE.....	4,107,248	5,169,577	4,817,428	(352,149)
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	3,487,307	968,826	1,136,245	167,419
FIRE DEPARTMENT.....	3,308,658	5,864,089	6,688,889	824,800
CHICAGO MIDWAY AIRPORT.....	56,442,709	66,443,938	68,762,477	2,318,539
OTHER OPERATING EXPENSES.....	16,351,811	102,030,392	103,821,717	1,791,325
TOTAL-610-MIDWAY AIRPORT FUND.....	<u>89,087,028</u>	<u>189,559,787</u>	<u>194,860,821</u>	<u>5,101,054</u>

**Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued**

SUMMARY "F"

	<u>2005 EXPENDITURES</u>	<u>2006 APPROPRIATIONS</u>	<u>2007 RECOMMENDED APPROPRIATIONS</u>	<u>2007 RECOMMENDED BUDGET OVER-(UNDER) 2006 APPROPRIATIONS</u>
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND:				
OFFICE OF INSPECTOR GENERAL.....	606,408	990,391	1,313,138	322,747
O'HARE MODERNIZATION PROGRAM.....	0	4,152,474	4,289,292	136,818
CITY COMPTROLLER.....	2,140,044	2,370,192	2,334,310	(35,882)
DEPARTMENT OF LAW.....	1,368,567	1,501,926	1,581,170	79,244
DEPARTMENT OF HUMAN RESOURCES.....	0	117,886	122,843	4,957
DEPARTMENT OF PROCUREMENT SERVICES.....	921,857	1,443,761	1,621,628	177,867
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	504,909	504,909	0
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	<u>29,255,287</u>	<u>23,283,664</u>	<u>28,856,250</u>	<u>5,572,586</u>
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	<u>29,255,287</u>	<u>23,788,573</u>	<u>29,361,159</u>	<u>5,572,586</u>
DEPARTMENT OF FLEET MANAGEMENT.....	10,614,298	11,247,405	12,378,288	1,130,863
DEPARTMENT OF POLICE.....	12,928,383	15,455,533	15,718,965	263,432
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	1,628,909	2,072,173	2,278,548	206,375
FIRE DEPARTMENT.....	15,178,432	16,039,365	18,379,666	2,340,301
CHICAGO-O'HARE INTERNATIONAL AIRPORT	206,724,602	230,360,742	238,594,570	8,233,828
OTHER OPERATING EXPENSES.....	78,766,465	342,054,613	488,817,398	146,762,785
TOTAL-740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND	<u>380,133,252</u>	<u>651,595,034</u>	<u>818,790,955</u>	<u>165,195,921</u>
TOTAL ALL FUNDS.....	<u>4,748,507,108</u>	<u>5,580,415,898</u>	<u>5,988,511,776</u>	<u>426,096,080</u>
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....				
TOTAL.....	<u>5,700,969,776</u>			
DEDUCT PROCEEDS OF DEBT.....				
NET GRAND TOTAL.....	<u>31,651,000</u>			
			<u>5,669,318,776</u>	

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2007.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2007 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2007. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2007, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the

compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedules S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Human Resources. The class grade for each class of positions in Schedule A as on file with the Department of Human Resources shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Human Resources shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities as of January 1, 2007 shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such

expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Human Resources and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which

the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2007 and shall cover the period beginning January 1, 2007.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to City funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2007, and on or before November 15, 2007, the Office of Budget and Management shall file with the City Council a report showing all federal

and state funds received or administered by the City for the time periods October 1, 2006 through March 31, 2007, and April 1, 2007 through September 30, 2007, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2007, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of Three Hundred Fifty Dollars (\$350) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2007, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2006, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2007, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2007.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2007.**

100 - CORPORATE FUND

Estimates at January 1, 2007	\$	540,258,000
Current Assets.....		482,758,000
Current Liabilities.....		57,500,000
Unreserved Fund Balance		3,040,236,000
Estimated revenue for 2007.....		\$ 3,097,736,000
Total appropriate for charges and expenditures(exclusive of liabilities at January 1 2007).....		3,097,736,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2007

Local Tax

Municipal Public Utility Tax:

Cable Television.....	17,900,000
Electric.....	97,700,000
Electricity IMF.....	90,000,000
Gas.....	110,000,000
Natural Gas Use Tax.....	25,000,000
Telecommunications.....	132,000,000
Total.....	472,600,000

Chicago Sales Tax / HROT.....

259,700,000

Transaction Taxes:

Lease of Personal Property.....	87,000,000
Motor Vehicle Lessor Tax.....	6,500,000
Real Property Transfer.....	235,000,000
Total.....	328,500,000

Transportation Taxes:

Ground Transportation Tax.....	9,000,000
Parking Tax.....	83,500,000
Vehicle Fuel Tax.....	59,000,000
Total.....	151,500,000

Recreation Taxes:

Amusement Tax.....	57,000,000
Auto Amusement Tax.....	1,170,000
Boat Mooring Tax.....	1,000,000
Liquor Tax.....	19,400,000
Municipal Cigarette Tax.....	36,000,000
Non-Alcoholic Beverage Tax.....	10,500,000
Off Track Betting Tax.....	2,300,000
Total.....	127,370,000

Business Taxes:

Employer's Expense Tax.....	23,000,000
Foreign Fire Insurance Tax.....	4,200,000
Hotel Tax.....	58,680,000
Total.....	85,880,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2007-Continued**Proceeds and Transfers In**

Proceeds and Transfers In.....	156,981,000
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Intergovernmental Revenue

State Income Tax.....	245,700,000
State Sales Tax / ROT.....	271,500,000
Personal Property Replacement Tax.....	99,000,000
Municipal Auto Rental Tax.....	3,500,000
Grants.....	2,000,000

Local Non-Tax Revenue

Licenses, Permits, Certificates:	
Alcohol Dealers' License.....	18,000,000
Building Permits.....	50,500,000
Business License.....	33,400,000
Other Permits and Certificates.....	43,400,000
Prior Period Fines.....	<u>7,371,000</u>
Total.....	<u>152,671,000</u>

Fines, Forfeitures and Penalties.....	243,800,000
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Charges for Services:	
Current Expense.....	7,500,000
Health.....	945,000
Information.....	900,000
Inspection.....	13,800,000
Other Charges.....	11,500,000
Safety.....	<u>52,500,000</u>
Total.....	<u>87,145,000</u>

Parking.....	26,000,000
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Leases, Rentals and Sales:	
Rentals and Leases.....	7,200,000
Sale of Impounded Autos.....	200,000
Sale of Land and Buildings.....	13,500,000
Sale of Materials.....	1,500,000
Vacation of Streets and Alleys.....	<u>4,200,000</u>
Total.....	<u>26,600,000</u>

Interest Income.....	7,500,000
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Internal Service Earnings:	
Enterprise Funds.....	130,471,000
Intergovernmental Funds.....	41,584,000
Other Reimbursements.....	61,180,000
Special Revenue Funds.....	<u>44,054,000</u>
Total.....	<u>277,289,000</u>

Other Revenue.....	15,000,000
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Total Revenue-Corporate Fund.....	3,040,236,000
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BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES

200-WATER FUND

Estimates at January 1, 2007	
Current Assets	\$ 151,391,000
Current Liabilities	<u>151,391,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Interest.....	\$ 6,000,000
Miscellaneous and Other.....	11,000,000
Transfer In.....	39,130,000
Water Rates.....	<u>335,000,000</u>
Total appropriate revenue	<u>391,130,000</u>
Total appropriate for charges and expenditures	\$ 391,130,000

300-VEHICLE TAX FUND

Estimates at January 1, 2007	
Current Assets	\$ 5,920,512
Current Liabilities	<u>7,194,512</u>
Unreserved Fund Balance	(1,274,000)
Estimated revenue for 2007:	
Contracted Abandoned Auto Towing.....	\$ 150,000
Impoundment Fees.....	13,900,000
Other Reimbursements.....	23,987,000
Other Revenue.....	1,000,000
Pavement Cut Fees.....	4,000,000
Sale Of Impounded Automobiles.....	6,100,000
Vehicle Tax.....	<u>99,500,000</u>
Total appropriate revenue	<u>148,637,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 147,363,000

310-MOTOR FUEL TAX FUND

Estimates at January 1, 2007	
Current Assets	\$ 23,448,243
Current Liabilities	<u>19,033,243</u>
Unreserved Fund Balance	4,415,000
Estimated revenue for 2007:	
Distributive Share Of State Motor Fuel Tax.....	\$ 84,500,000
Interest and Other.....	<u>600,000</u>
Total appropriate revenue	<u>85,100,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 89,515,000

314-SEWER FUND

Estimates at January 1, 2007	
Current Assets	\$ 81,204,000
Current Liabilities	<u>81,204,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Miscellaneous and Other.....	\$ 3,000,000
Sewer Rates.....	143,314,000
Transfer In.....	<u>10,239,000</u>
Total appropriate revenue	<u>156,553,000</u>
Total appropriate for charges and expenditures	\$ 156,553,000

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND**

Estimates at January 1, 2007	
Current Assets	\$ 471,000
Current Liabilities	<u>471,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Property Tax Levy (Net Abatement).....	\$ 1,056,000
Transfer In.....	<u>912,000</u>
Total appropriate revenue	<u>1,968,000</u>
Total appropriate for charges and expenditures	\$ 1,968,000

342-LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 2007	
Current Assets	\$ 1,821,000
Current Liabilities	<u>1,759,000</u>
Unreserved Fund Balance	62,000
Estimated revenue for 2007:	
Interest.....	\$ 100,000
Proceeds Of Debt.....	<u>4,682,000</u>
Total appropriate revenue	<u>4,782,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 4,844,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 2007	
Current Assets	\$ 19,023,000
Current Liabilities	<u>12,167,000</u>
Unreserved Fund Balance	6,856,000
Estimated revenue for 2007:	
Corporate Fund Subsidy.....	\$ 47,850,000
Fine Receipts.....	1,200,000
Interest.....	1,000,000
Proceeds Of Debt.....	<u>23,257,000</u>
Rental Of Facilities.....	200,000
Transfer In.....	<u>3,250,000</u>
Total appropriate revenue	<u>76,757,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 83,613,000

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES

353-EMERGENCY COMMUNICATION FUND

Estimated revenue for 2007:	
Telephone Surcharge.....	\$ 22,673,000
Total appropriate for charges and expenditures	\$ 22,673,000

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

Estimates at January 1, 2007	
Current Assets	\$ 6,646,000
Current Liabilities	6,107,000
Unreserved Fund Balance	<u>539,000</u>

Estimated revenue for 2007:	
Hotel Operators' Occupation.....	\$ 16,367,000
Proceeds For Commercial Paper.....	7,000,000
Revenue From Millenium Park Rental and Charge...	<u>600,000</u>
Total appropriate revenue	<u>23,967,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 24,506,000

356-SPECIAL EVENTS FUND

Estimates at January 1, 2007	
Current Assets	\$ 4,235,000
Current Liabilities	<u>3,340,000</u>
Unreserved Fund Balance	<u>895,000</u>

Estimated revenue for 2007:	
Fees.....	\$ 20,500,000
Interest and Other.....	<u>50,000</u>
Total appropriate revenue	<u>20,550,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 21,445,000

505-SALES TAX BOND REDEMPTION FUND

Estimates at January 1, 2007	
Current Assets	\$ 9,500,000
Current Liabilities	<u>9,500,000</u>
Unreserved Fund Balance	<u>0</u>

Estimated revenue for 2007:	
Home Rule Retailers' Occupation Tax.....	\$ 25,938,000
Total appropriate for charges and expenditures	\$ 25,938,000

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

Estimated revenue for 2007:	
Transfer in.....	\$ 1,800,000
Total appropriable for charges and expenditures	\$ 1,800,000

510-BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2007	
Current Assets	\$ 282,000,000
Current Liabilities	<u>260,350,000</u>
Unreserved Fund Balance	<u>21,650,000</u>

Estimated revenue for 2007:	
Other Revenue.....	\$ 20,508,000
Property Tax Levy (Net Abatement).....	<u>345,782,000</u>
Total appropriate revenue	<u>366,290,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 387,940,000

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

Estimates at January 1, 2007	
Current Assets	\$ 12,662,000
Current Liabilities	<u>12,662,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2007:	
Property Tax Levy (Net Abatement).....	\$ 3,867,000
Total appropriable for charges and expenditures	\$ 3,867,000

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

Estimates at January 1, 2007	
Current Assets	\$ 65,000,000
Current Liabilities	<u>61,750,000</u>
Unreserved Fund Balance	<u>3,250,000</u>

Estimated revenue for 2007:	
Property Tax Levy (Net Abatement).....	\$ 29,103,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 32,353,000

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

Estimates at January 1, 2007	
Current Assets	\$ 26,352,000
Current Liabilities	<u>26,352,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Telephone Surcharge.....	\$ 22,327,000
Total appropriate for charges and expenditures	<u>\$ 22,327,000</u>

549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND

Estimates at January 1, 2007	
Current Assets	\$ 10,200,000
Current Liabilities	<u>9,700,000</u>
Unreserved Fund Balance	500,000
Estimated revenue for 2007:	
Property Tax Levy (Net Abatement).....	\$ 33,509,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2007)	<u>\$ 34,009,000</u>

610-MIDWAY AIRPORT FUND

Estimates at January 1, 2007	
Current Assets	\$ 79,249,000
Current Liabilities	<u>79,249,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Miscellaneous and Other.....	\$ 194,660,821
Total appropriate for charges and expenditures	<u>\$ 194,660,821</u>

660-CITY RELIEF FUND

Estimates at January 1, 2007	
Current Assets	\$ 300,000
Current Liabilities	<u>259,000</u>
Unreserved Fund Balance	41,000
Estimated revenue for 2007:	
Proceeds Of Debt.....	\$ 3,712,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2007)	<u>\$ 3,753,000</u>

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimates at January 1, 2007	
Current Assets	\$ 131,692,000
Current Liabilities	<u>131,692,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Proceeds Of Debt.....	\$ 2,500,000
Property Tax Levy (Net Abatement).....	128,378,000
State Personal Property Replacement Tax.....	<u>21,306,000</u>
Total appropriate revenue	
Total appropriate for charges and expenditures	\$ 152,184,000

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

Estimated revenue for 2007:	
Proceeds Df Debt.....	\$ 15,460,000
Total appropriate for charges and expenditures	\$ 15,460,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimates at January 1, 2007	
Current Assets	\$ 131,405,000
Current Liabilities	<u>131,405,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Proceeds Of Debt.....	\$ 12,220,000
Property Tax Levy (Net Abatement).....	141,080,000
State Personal Property Replacement Tax.....	<u>24,920,000</u>
Total appropriate revenue	
Total appropriate for charges and expenditures	\$ 178,220,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

Estimates at January 1, 2007	
Current Assets	\$ 47,360,000
Current Liabilities	<u>47,360,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Property Tax Levy (Net Abatement).....	\$ 65,242,000
State Personal Property Replacement Tax.....	<u>10,621,000</u>
Total appropriate revenue	
Total appropriate for charges and expenditures	\$ 75,863,000

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

Estimates at January 1, 2007	
Current Assets	\$ 279,000,000
Current Liabilities	<u>279,000,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Miscellaneous and Other.....	\$ 816,790,955
Total appropriate for charges and expenditures	\$ 816,790,955

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2007

For liabilities (including commitments on contracts) at January 1, 2007 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 482,758,000
200	Water Fund.....	151,391,000
300	Vehicle Tax Fund.....	7,194,512
310	Motor Fuel Tax Fund.....	19,033,243
314	Sewer Fund.....	81,204,000
326	Special Service Area Number One Special Maintenance Fund.....	471,000
342	Library Fund-Buildings and Sites.....	1,759,000
346	Library Fund-Maintenance and Operation.....	12,167,000
355	Muni. Hotel Operators' Occup. Tax Fund.....	6,107,000
356	Special Events Fund.....	3,340,000
505	Sales Tax Bond Redemption Fund.....	9,500,000
510	Bond Redemption and Interest Fund.....	260,350,000
512	Note Redemption and Interest Fund Tender Notes Series.....	12,662,000
521	Library Note Redemption and Interest Fund Tender Notes Series "B"...	61,750,000
525	Emergency Communication Bond Redemption and Interest Fund.....	26,352,000
549	City Colleges Bond Redemption/Interest Fund.....	9,700,000
610	Midway Airport Fund.....	79,249,000
660	City Relief Fund.....	259,000
681	Municipal Employees' Annuity and Benefit Fund.....	131,692,000
683	Policemen's Annuity and Benefit Fund.....	131,405,000
684	Firemen's Annuity and Benefit Fund.....	47,360,000
740	Chicago-O'Hare Int'l Airport Revenue Fund.....	279,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 2007.....		\$1,814,703,755

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

<u>Code</u>		<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,127,830
*2005.0000 FOR PERSONNEL SERVICES.....		6,127,830
.0126 OFFICE CONVENiences.....		1,310
.0130 POSTAGE.....		30,918
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....		1,310
.0157 RENTAL OF EQUIPMENT.....		67,900
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....		87,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		6,984
.0169 TECHNICAL MEETING COSTS.....		5,578
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....		38,704
.0186 PAGERS.....		13,860
.0190 TELEPHONE-CENTREX BILLING.....		77,788
*2005.0100 FOR CONTRACTUAL SERVICES.....		331,652
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..		680
.0245 REIMBURSEMENT TO TRAVELERS.....		31,040
.0270 LOCAL TRANSPORTATION.....		872
*2005.0200 FOR TRAVEL.....		32,592
.0350 STATIONERY AND OFFICE SUPPLIES.....		48,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....		48,500
*BUDGET LEVEL TOTAL.....		\$ 6,540,574

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9901 MAYOR.....		1	\$ 216,210
9883 ASSISTANT ADMINISTRATIVE SECRETARY III..		1	46,692
9637 ADMINISTRATIVE ASSISTANT.....		1	92,112
9637 ADMINISTRATIVE ASSISTANT.....		1	74,400
SECTION TOTAL.....		4	429,414

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	172,056
9898	DEPUTY CHIEF OF STAFF.....	1	133,632
9898	DEPUTY CHIEF OF STAFF.....	1	130,416
9898	DEPUTY CHIEF OF STAFF.....	1	106,656
9896	CHIEF FINANCIAL OFFICER.....	1	155,604
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	102,744
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	160,152
9886	CHIEF EMERGENCY OFFICER.....	1	167,700
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	92,112
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	80,676
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	70,728
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	67,656
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	2	67,656
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	2	46,692
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	35,328
9881	ASSISTANT ADMINISTRATIVE SECRETARY I..	1	55,872
9881	ASSISTANT ADMINISTRATIVE SECRETARY I..	1	38,760
9881	ASSISTANT ADMINISTRATIVE SECRETARY I..	1	33,756
9876	SCHEDULER.....	1	73,896
9876	SCHEDULER.....	1	51,228
9876	SCHEDULER.....	1	41,688
9639	ASSISTANT TO MAYOR.....	1	126,384
9639	ASSISTANT TO MAYOR.....	1	115,284
9639	ASSISTANT TO MAYOR.....	1	102,504
9639	ASSISTANT TO MAYOR.....	1	96,216
9639	ASSISTANT TO MAYOR.....	1	92,652
9637	ADMINISTRATIVE ASSISTANT.....	1	114,852
9637	ADMINISTRATIVE ASSISTANT.....	1	107,640
9637	ADMINISTRATIVE ASSISTANT.....	1	80,676
9637	ADMINISTRATIVE ASSISTANT.....	3	50,616
9637	ADMINISTRATIVE ASSISTANT.....	1	46,692
9617	ADMINISTRATIVE SECRETARY.....	1	67,656
9617	ADMINISTRATIVE SECRETARY.....	1	61,632
9617	ADMINISTRATIVE SECRETARY.....	1	50,616
9617	ADMINISTRATIVE SECRETARY.....	1	45,960
9617	ADMINISTRATIVE SECRETARY.....	1	33,756
	SECTION TOTAL.....	40	3,293,724

OFFICE OF THE PRESS SECRETARY-3015

9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	35,328
9642	DEPUTY PRESS SECRETARY.....	1	118,008
9637	ADMINISTRATIVE ASSISTANT.....	1	102,744
9637	ADMINISTRATIVE ASSISTANT.....	1	43,716
9616	ASSISTANT PRESS SECRETARY.....	1	111,852
9616	ASSISTANT PRESS SECRETARY.....	1	84,264
9616	ASSISTANT PRESS SECRETARY.....	1	81,492
9616	ASSISTANT PRESS SECRETARY.....	1	80,676
9616	ASSISTANT PRESS SECRETARY.....	1	77,148
9615	PRESS SECRETARY.....	1	160,356
0925	PHOTOGRAPHER.....	1	78,288
0925	PHOTOGRAPHER.....	1	61,632
0744	PRESS AIDE II.....	1	55,872
0744	PRESS AIDE II.....	1	31,128
0740	PRESS AIDE I.....	1	58,884
	SECTION TOTAL.....	15	1,181,388

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	56,220
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	84,264
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	70,728
9878	ASSISTANT TO THE DIRECTOR OF INTER-GOVERNMENTALS AFFAIRS.....	1	106,656
9807	LEGISLATIVE ASSISTANT.....	1	114,624
9807	LEGISLATIVE ASSISTANT.....	1	53,652
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	153,756
9639	ASSISTANT TO MAYOR.....	1	143,808
9639	ASSISTANT TO MAYOR.....	1	114,696
9639	ASSISTANT TO MAYOR.....	1	105,612
9639	ASSISTANT TO MAYOR.....	2	61,668
9637	ADMINISTRATIVE ASSISTANT.....	1	106,656
9637	ADMINISTRATIVE ASSISTANT.....	1	103,044
9637	ADMINISTRATIVE ASSISTANT.....	2	67,656
9637	ADMINISTRATIVE ASSISTANT.....	1	58,884
9637	ADMINISTRATIVE ASSISTANT.....	1	55,872
9637	ADMINISTRATIVE ASSISTANT.....	1	51,228
	SECTION TOTAL.....	19	1,638,348
	DIVISION TOTAL.....	78	6,542,874
	LESS TURNOVER.....		415,044
	TOTAL.....		\$ 6,127,830

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

<u>Code</u>			<u>Amounts</u>
			<u>Appropriated</u>
03/1005			
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 1,728,707	
.0015 SCHEDULE SALARY ADJUSTMENTS.....		5,924	
.0020 OVERTIME.....		25,000	
*2005.0000 FOR PERSONNEL SERVICES.....		1,759,631	
.0130 POSTAGE.....		820	
FOR PROFESSIONAL SERVICES FOR IT			
.0138 MAINTENANCE.....		4,441	
FOR PROFESSIONAL AND TECHNICAL SERVICES			
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		58,157	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.		1,649	
FOR THE RENTAL AND MAINTENANCE OF DATA			
PROCESSING, OFFICE AUTOMATION AND DATA			
.0154 COMMUNICATIONS HARDWARE.....		33,645	
.0155 RENTAL OF PROPERTY.....		14,256	
.0157 RENTAL OF EQUIPMENT.....		163,146	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT			
.0159 AND MACHINERY.....		8,392	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		1,487	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		545	
.0169 TECHNICAL MEETING COSTS.....		6,728	
.0181 MOBILE COMMUNICATION SERVICES.....		52,354	
.0189 TELEPHONE-NON-CENTREX BILLINGS.....		24,137	
*2005.0100 FOR CONTRACTUAL SERVICES.....		369,757	
.0245 REIMBURSEMENT TO TRAVELERS.....		1,410	
.0270 LOCAL TRANSPORTATION.....		250	
*2005.0200 FOR TRAVEL.....		1,660	
.0320 GASOLINE.....		28,264	
.0340 MATERIAL AND SUPPLIES.....		3,838	
.0348 BOOKS AND RELATED MATERIAL.....		225	
.0350 STATIONERY AND OFFICE SUPPLIES.....		4,381	
*2005.0300 FOR COMMODITIES AND MATERIALS.....		36,708	
*2005.0700 FOR CONTINGENCIES.....		14,784	
*BUDGET LEVEL TOTAL.....			\$ 2,182,540

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9903 INSPECTOR GENERAL.....		1	\$ 157,140
SECTION TOTAL.....		1	157,140
OPERATIONS-3010			
0634 DATA SERVICES ADMINISTRATOR.....		1	64,620
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	74,280
0308 STAFF ASSISTANT.....		1	70,896
0308 STAFF ASSISTANT.....		1	51,228
0307 ADMINISTRATIVE ASSISTANT II - EXCLUDED.....		1	53,652
0305 ASSISTANT TO THE DIRECTOR.....		1	74,280
SECTION TOTAL.....		6	388,956
LEGAL-3015			
9659 DEPUTY INSPECTOR GENERAL.....		1	122,940
0308 STAFF ASSISTANT.....		1	44,592
SCHEDULE SALARY ADJUSTMENTS.....			501
SECTION TOTAL.....		2	168,033
INVESTIGATIONS-3020			
1680 DIRECTOR OF LEGAL INVESTIGATION.....		1	122,940
1288 FORENSIC AUDIT INVESTIGATOR.....		1	69,168
1261 ASSISTANT CHIEF INVESTIGATOR.....		1	85,368
1261 ASSISTANT CHIEF INVESTIGATOR.....		1	74,280
1256 SUPERVISING INVESTIGATOR.....		1	74,280
1256 SUPERVISING INVESTIGATOR.....		1	67,656
1256 SUPERVISING INVESTIGATOR.....		1	61,668
1256 SUPERVISING INVESTIGATOR.....		1	58,884
1255 INVESTIGATOR.....		1	51,228
1255 INVESTIGATOR.....		1	48,888
1254 INVESTIGATOR SPECIALIST.....		1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			5,423
SECTION TOTAL.....		11	771,011
CITY AUDIT-3025			
1288 FORENSIC AUDIT INVESTIGATOR.....		3	74,274
1288 FORENSIC AUDIT INVESTIGATOR.....		1	61,674
1260 CHIEF INVESTIGATOR.....		1	99,564
SECTION TOTAL.....		5	384,060
DIVISION TOTAL.....		25	1,869,200
LESS TURNOVER.....			134,569
TOTAL.....			\$ 1,734,631

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,490,043
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,464
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	50,000
*2005.0000 FOR PERSONNEL SERVICES.....	2,550,507
.0130 POSTAGE.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
.0152 ADVERTISING.....	2,200
.0157 RENTAL OF EQUIPMENT.....	21,340
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169 TECHNICAL MEETING COSTS.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	58,608
*2005.0100 FOR CONTRACTUAL SERVICES.....	119,648
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,300
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	6,300
.0348 BOOKS AND RELATED MATERIAL.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,500
*BUDGET LEVEL TOTAL.....	\$ 2,683,955

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9905 BUDGET DIRECTOR.....	1	\$ 155,604	
9868 FIRST DEPUTY BUDGET DIRECTOR.....	1	130,896	
1140 CHIEF OPERATIONS ANALYST.....	1	96,216	
0305 ASSISTANT TO THE DIRECTOR.....	1	81,492	
SECTION TOTAL.....	4	464,208	

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3011			
	REVENUE ANALYSIS-4011		
1124	ASSISTANT BUDGET DIRECTOR.....	1	96,216
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	130,896
0144	FISCAL POLICY ANALYST.....	1	77,148
	SUB-SECTION TOTAL.....	3	304,260
	INFRASTRUCTURE/ENTERPRISE ANALYSIS-4013		
9656	DEPUTY BUDGET DIRECTOR.....	1	107,652
1107	PRINCIPAL BUDGET ANALYST.....	1	73,896
1105	SENIOR BUDGET ANALYST.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		2,414
	SUB-SECTION TOTAL.....	3	245,594
	REGULATORY ANALYSIS-4014		
1105	SENIOR BUDGET ANALYST.....	2	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		4,818
	SUB-SECTION TOTAL.....	2	134,226
	OPERATIONAL ANALYSIS-4015		
1183	FIELD ANALYST.....	1	85,368
1141	PRINCIPAL OPERATIONS ANALYST.....	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,232
	SUB-SECTION TOTAL.....	2	165,748
	SECTION TOTAL.....	10	849,828
MANAGEMENT INITIATIVES-3016			
	GRANTS MANAGEMENT-4016		
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	119,388
	SUB-SECTION TOTAL.....	1	119,388
	RISK ASSESSMENT-4017		
1124	ASSISTANT BUDGET DIRECTOR.....	1	93,648
0289	SAFETY ADMINISTRATOR.....	1	107,652
	SUB-SECTION TOTAL.....	2	201,300
	PERFORMANCE MONITORING-4018		
1124	ASSISTANT BUDGET DIRECTOR.....	1	85,368
0311	PROJECTS ADMINISTRATOR.....	1	105,900
0308	STAFF ASSISTANT.....	1	56,220
0126	FINANCIAL OFFICER.....		61,668
	SUB-SECTION TOTAL.....	3	247,488
	INTERNAL OFFICE MANAGEMENT-4019		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	93,648
0308	STAFF ASSISTANT.....	1	77,784
	SUB-SECTION TOTAL.....	2	171,432
	SECTION TOTAL.....	8	739,608

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	118,056
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228
	SECTION TOTAL.....	4	295,572
TECHNICAL DEVELOPMENT-3021			
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	96,216
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	105,852
	SECTION TOTAL.....	2	202,068
CHICAGO TAX ASSISTANCE CENTER-3030			
9627	EXECUTIVE DIRECTOR.....	1	96,216
	SECTION TOTAL.....	1	96,216
	DIVISION TOTAL.....	29	2,647,500
	LESS TURNOVER.....		146,993
	TOTAL.....		\$ 2,500,507

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business and Information Services (BIS) coordinates the citywide analysis and development of business processes and technology solutions. BIS is responsible for making sure that the technology infrastructure is available and robust and works with city departments to design and implement technology improvements.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,231.408
.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,364
FOR THE EMPLOYMENT OF STUDENTS AS.....	40,400
.0039 TRAINEES.....	<u>40,400</u>
*2005.0000 FOR PERSONNEL SERVICES.....	7,308,172
.0130 POSTAGE.....	2,134
FOR PROFESSIONAL SERVICES FOR IT.....	2,566,130
.0138 MAINTENANCE.....	4,227,522
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.....	8,508
.0157 RENTAL OF EQUIPMENT.....	189,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	40,595
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	30,000
.0169 TECHNICAL MEETING COSTS.....	23,000
.0181 MOBILE COMMUNICATION SERVICES.....	8,100
.0186 PAGERS.....	100,477
.0190 TELEPHONE-CENTREX BILLING.....	858,900
.0196 DATA CIRCUITS.....	TELEPHONE-MAINTENANCE AND REPAIR OF.....
.0197 EQUIPMENT/VOICEMAIL.....	19,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	8,074,066
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
.0270 LOCAL TRANSPORTATION.....	3,000
*2005.0200 FOR TRAVEL.....	13,000
.0340 MATERIAL AND SUPPLIES.....	17,500
.0348 BOOKS AND RELATED MATERIAL.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	27,000
*BUDGET LEVEL TOTAL.....	
	<u>\$15,422,238</u>

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CITYWIDE IT ADMINISTRATION-3105**OFFICE OF THE CIO-4105**

9906 CHIEF INFORMATION OFFICER.....	1	\$ 137,712
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	120,024
9775 1ST DEPUTY CHIEF INFORMATION OFFICER.....	1	124,572
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	53,652
0320 ASSISTANT TO THE COMMISSIONER.....	1	70,896
0118 DIRECTOR OF FINANCE.....	1	84,264
SCHEDULE SALARY ADJUSTMENTS.....		714
SUB-SECTION TOTAL.....	6	591,834

FINANCE AND ADMINISTRATION-4110

1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	58,884
0345 CONTRACTS COORDINATOR.....	1	77,784
0308 STAFF ASSISTANT.....	1	46,692
0134 FINANCIAL ANALYST.....	1	74,280
0104 ACCOUNTANT IV.....	1	77,148
0102 ACCOUNTANT II.....	1	64,704
SCHEDULE SALARY ADJUSTMENTS.....		7,442
SUB-SECTION TOTAL.....	6	406,834
SECTION TOTAL.....	12	998,768

ENTERPRISE ARCHITECTURE MANAGEMENT-3110**NETWORK AND SECURITY ARCHITECTURE-4115**

0658 CHIEF DATA BASE ANALYST.....	1	106,080
0635 SENIOR PROGRAMMER/ANALYST.....	1	61,632
0612 NETWORK ARCHITECT.....	1	98,700
0310 PROJECT MANAGER.....	1	96,444
0310 PROJECT MANAGER.....	1	96,192
SCHEDULE SALARY ADJUSTMENTS.....		1,458
SUB-SECTION TOTAL.....	5	460,506

BUSINESS DEVELOPMENT MANAGEMENT-4122

9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	89,364
9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	88,968
9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	80,676
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	106,656
0310 PROJECT MANAGER.....	1	83,400
0310 PROJECT MANAGER.....	2	73,380
0303 ADMINISTRATIVE ASSISTANT III.....	1	48,888
SUB-SECTION TOTAL.....	8	644,712

NETWORK MANAGEMENT-4125

9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	99,144
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	84,264
0310 PROJECT MANAGER.....	1	92,112
SCHEDULE SALARY ADJUSTMENTS.....		2,860
SUB-SECTION TOTAL.....	3	278,380
SECTION TOTAL.....	16	1,383,598

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITYWIDE FINANCIAL SYSTEMS-3115			
FINANCIAL SYSTEMS-4130			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	101,172
0625	CHIEF PROGRAMMER/ANALYST.....	1	80,676
	SCHEDULE SALARY ADJUSTMENTS.....		1,710
	SUB-SECTION TOTAL.....	2	183,558
HR PAYROLL SYSTEMS-4140			
0658	CHIEF DATA BASE ANALYST.....	1	80,676
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	77,148
0311	PROJECTS ADMINISTRATOR.....	1	90,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,991
	SUB-SECTION TOTAL.....	3	250,595
	SECTION TOTAL.....	5	434,153
CITYWIDE REGULATORY SYSTEMS-3120			
INSPECTIONS AND PERMITS-4145			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	106,656
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0313	ASSISTANT COMMISSIONER.....	1	78,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,548
	SUB-SECTION TOTAL.....	3	261,096
	SECTION TOTAL.....	3	261,096
CITYWIDE SERVICES SYSTEMS-3125			
CUSTOMER SERVICE REQUEST SYSTEM-4150			
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0310	PROJECT MANAGER.....	1	88,548
	SUB-SECTION TOTAL.....	2	186,612
ADMINISTRATIVE INITIATIVES-4151			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	114,888
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	112,320
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0311	PROJECTS ADMINISTRATOR.....	1	101,316
0311	PROJECTS ADMINISTRATOR.....	1	68,076
	SUB-SECTION TOTAL.....	5	494,664
CITY DATABASE-4152			
0628	PROGRAMMER/ANALYST-PER AGREEMENT.....	1	61,632
0311	PROJECTS ADMINISTRATOR.....	1	87,228
	SUB-SECTION TOTAL.....	2	148,860
	SECTION TOTAL.....	9	830,136

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GEOGRAPHIC INFORMATION SYSTEMS-3130			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	105,516
5747	CARTOGRAPHER III.....	1	64,620
5747	CARTOGRAPHER III.....	1	46,692
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	51,228
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.....	2	73,896
0634	DATA SERVICES ADMINISTRATOR.....	1	102,744
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	88,056
0624	GIS DATA BASE ANALYST.....	1	84,264
0624	GIS DATA BASE ANALYST.....	2	70,728
0624	GIS DATA BASE ANALYST.....	1	67,656
0613	GIS MANAGER.....	1	96,216
SCHEDULE SALARY ADJUSTMENTS.....			5,908
SECTION TOTAL.....		13	1,002,148
ADVANCED TECHNOLOGY SOLUTIONS-3135			
0653	WEB AUTHOR.....	1	70,896
0638	PROGRAMMER/ANALYST.....	1	61,632
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.....	1	80,676
0635	SENIOR PROGRAMMER/ANALYST.....	1	64,704
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	96,216
0625	CHIEF PROGRAMMER/ANALYST.....	1	106,080
0625	CHIEF PROGRAMMER/ANALYST.....	1	102,492
0311	PROJECTS ADMINISTRATOR.....	1	90,780
0310	PROJECT MANAGER.....	2	90,780
SCHEDULE SALARY ADJUSTMENTS.....			9,153
SECTION TOTAL.....		11	962,253
TECHNICAL SUPPORT-3140			
OPERATIONAL SUPPORT-4155			
0678	PROGRAMMER.....	1	64,704
0650	ASSISTANT MANAGER OF IS SECURITY AND OPERATIONS.....	1	104,088
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0614	MANAGER OF IS SECURITY AND OPERATIONS...	1	113,472
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	109,908
0310	PROJECT MANAGER.....	1	73,896
SUB-SECTION TOTAL.....		6	564,132
DATABASE SUPPORT-4160			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	108,588
0659	PRINCIPAL DATA BASE ANALYST.....	2	98,064
0658	CHIEF DATA BASE ANALYST.....	1	106,080
0311	PROJECTS ADMINISTRATOR.....	1	98,064
0311	PROJECTS ADMINISTRATOR.....	1	90,780
0310	PROJECT MANAGER.....	1	102,492
SUB-SECTION TOTAL.....		7	702,132

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SUPPORT-3140 - CONTINUED			
TELECOMMUNICATION SUPPORT-4165			
9776 MANAGING DEPUTY CHIEF INFORMATION OFFICER.....		1	118,668
0686 MANAGER OF TELEPHONE SERVICES.....		1	53,652
0685 TELEPHONE EQUIPMENT COORDINATOR.....		1	53,652
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....		1	64,620
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....		1	51,228
0610 MANAGER OF TELECOMMUNICATIONS.....		1	104,088
0608 TELEPHONE SYSTEMS ADMINISTRATOR.....		1	85,368
0302 ADMINISTRATIVE ASSISTANT II.....		1	46,692
SCHEDULE SALARY ADJUSTMENTS.....			3,580
SUB-SECTION TOTAL.....		8	581,548
APPLICATION SUPPORT-4170			
0690 HELP DESK TECHNICIAN.....		1	46,872
0311 PROJECTS ADMINISTRATOR.....		1	90,780
SUB-SECTION TOTAL.....		2	137,652
SECTION TOTAL.....		23	1,985,464
DIVISION TOTAL.....		92	7,857,616
LESS TURNOVER.....			589,844
TOTAL.....			\$ 7,267,772

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

Code		Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,172,071
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	84,789
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	108,000
*2005.0000	FOR PERSONNEL SERVICES.....	9,364,860
	.0130 POSTAGE.....	32,652
	.0135 FOR DELEGATE AGENCIES.....	2,877,523
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,169,808
	.0141 APPRAISALS.....	185,000
	.0143 COURT REPORTING.....	22,024
	.0147 SURVEYS.....	166,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	11,139
	.0152 ADVERTISING.....	78,098
	.0155 RENTAL OF PROPERTY.....	5,000
	.0157 RENTAL OF EQUIPMENT.....	9,036
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	100,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	66,299
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,000
	.0169 TECHNICAL MEETING COSTS.....	85,518
	.0179 MESSENGER SERVICE.....	7,557
	.0181 MOBILE COMMUNICATION SERVICES.....	16,000
	.0186 PAGERS.....	12,450
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	8,170
	.0190 TELEPHONE-CENTREX BILLING.....	42,624
	.0196 DATA CIRCUITS.....	6,014
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	25,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,930,312
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,850
	.0245 REIMBURSEMENT TO TRAVELERS.....	6,257
	.0270 LOCAL TRANSPORTATION.....	6,790
*2005.0200	FOR TRAVEL.....	17,897
	.0340 MATERIAL AND SUPPLIES.....	17,799
	.0348 BOOKS AND RELATED MATERIAL.....	4,854
	.0350 STATIONERY AND OFFICE SUPPLIES.....	55,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	77,653
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
	.9094 MISSION.....	5,335
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,335
	.9103 REHABILITATION LOANS AND GRANTS.....	300,000
	.9106 BUSINESS LOAN PROGRAM.....	2,370,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	2,670,000
	*BUDGET LEVEL TOTAL.....	\$ 18,066,057

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND FISCAL SERVICES-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT.....	1	\$ 151,944
9813	MANAGING DEPUTY COMMISSIONER.....	1	120,156
9679	DEPUTY COMMISSIONER.....	1	132,768
9679	DEPUTY COMMISSIONER.....	2	107,400
9660	FIRST DEPUTY COMMISSIONER.....	1	132,168
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	77,784
1912	PROJECT COORDINATOR.....	1	74,280
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	58,884
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	102,744
1482	CONTRACT REVIEW SPECIALIST II.....	1	61,668
1439	FINANCIAL PLANNING ANALYST.....	1	73,896
1342	SENIOR PERSONNEL ASSISTANT.....	1	38,760
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	102,744
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,884
0911	PRODUCTION ASSISTANT.....	1	42,528
0790	PUBLIC RELATIONS COORDINATOR.....	1	77,784
0345	CONTRACTS COORDINATOR.....	1	67,656
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,652
0313	ASSISTANT COMMISSIONER.....	1	96,216
0313	ASSISTANT COMMISSIONER.....	1	93,648
0313	ASSISTANT COMMISSIONER.....	2	88,056
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	93,648
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0308	STAFF ASSISTANT.....	1	61,668
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	51,228
0304	ASSISTANT TO COMMISSIONER.....	1	85,368
0304	ASSISTANT TO COMMISSIONER.....	1	77,784
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
0304	ASSISTANT TO COMMISSIONER.....	1	67,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
0177	SUPERVISOR OF ACCOUNTS.....	1	77,784
0104	ACCOUNTANT IV.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		18,981
	SECTION TOTAL.....	37	2,933,865
ZONING AND LAND USE PLANNING-3008			
9679	DEPUTY COMMISSIONER.....	1	107,136
5406	CHIEF LANDSCAPE ARCHITECT.....	1	84,264
1912	PROJECT COORDINATOR.....	1	58,884
1912	PROJECT COORDINATOR.....	1	56,220
1441	COORDINATING PLANNER I.....	2	92,112
1441	COORDINATING PLANNER I.....	1	84,264
1405	CITY PLANNER V.....	1	77,148
0311	PROJECTS ADMINISTRATOR.....	1	88,056
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,713
	SECTION TOTAL.....	10	796,137

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GIS AND RESEARCH SERVICES-3030			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	70,896
2921	SENIOR RESEARCH ANALYST.....	1	50,616
2056	RESEARCH ASSOCIATE.....	1	84,264
1724	SENIOR RESEARCH ASSISTANT.....	1	53,652
1404	CITY PLANNER IV.....	1	70,728
0634	DATA SERVICES ADMINISTRATOR.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		7,140
	SECTION TOTAL.....	7	460,800

LANDMARKS-3046

9679	DEPUTY COMMISSIONER.....	1	107,400
5404	ARCHITECT IV.....	1	84,264
5403	ARCHITECT III.....	1	61,632
1767	LANDMARK PRESERVATION SPECIALIST.....	1	48,888
1441	COORDINATING PLANNER I.....	1	88,056
1404	CITY PLANNER IV.....	1	53,208
1404	CITY PLANNER IV.....	1	50,616
0313	ASSISTANT COMMISSIONER.....	1	88,056
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1,040H	23,36H
0308	STAFF ASSISTANT.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		7,021
	SECTION TOTAL.....	11	795,943

REAL ESTATE SERVICES-3065

4550	DIRECTOR OF MAINTENANCE AND REPAIR.....	1	102,744
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	93,648
1622	LAND DISPOSITION OFFICER.....	1	64,620
0308	STAFF ASSISTANT.....	1	53,652
0305	ASSISTANT TO THE DIRECTOR.....	1	85,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0196	ASSET MANAGER.....	1	98,100
	SCHEDULE SALARY ADJUSTMENTS.....		3,811
	SECTION TOTAL.....	7	550,831

NEIGHBORHOOD DIVISION-3085

9679	DEPUTY COMMISSIONER.....	1	107,400
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	77,784
1912	PROJECT COORDINATOR.....	1	51,228
1441	COORDINATING PLANNER I.....	1	92,112
1441	COORDINATING PLANNER I.....	3	84,264
1405	CITY PLANNER V.....	2	77,148
1405	CITY PLANNER V.....	1	58,608
0809	EXECUTIVE SECRETARY I.....	1	32,196
0624	GIS DATA BASE ANALYST.....	1	92,112
0313	ASSISTANT COMMISSIONER.....	3	88,056
0311	PROJECTS ADMINISTRATOR.....	1	64,704
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1	58,884
0308	STAFF ASSISTANT.....	1	56,220
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	48,888
0308	STAFF ASSISTANT.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		21,349
	SECTION TOTAL.....	25	1,746,337

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT SUPPORT SERVICES-3206			
9679 DEPUTY COMMISSIONER.....		1	119,580
9679 DEPUTY COMMISSIONER.....		1	107,400
2921 SENIOR RESEARCH ANALYST.....		1	64,704
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1,040H		33.88H
1912 PROJECT COORDINATOR.....		1	77,784
1912 PROJECT COORDINATOR.....		1	72,132
1912 PROJECT COORDINATOR.....		1	56,220
1912 PROJECT COORDINATOR.....		1	51,228
1752 ECONOMIC DEVELOPMENT COORDINATOR.....		1	107,652
1752 ECONOMIC DEVELOPMENT COORDINATOR.....		1	98,100
1752 ECONOMIC DEVELOPMENT COORDINATOR.....		1	93,648
1752 ECONOMIC DEVELOPMENT COORDINATOR.....		1	74,280
1441 COORDINATING PLANNER I.....		1	84,264
1441 COORDINATING PLANNER I.....		1	67,656
1440 COORDINATING PLANNER II.....		1	98,064
1439 FINANCIAL PLANNING ANALYST.....		1	92,112
1439 FINANCIAL PLANNING ANALYST.....		1	80,676
1439 FINANCIAL PLANNING ANALYST.....		1	73,896
1439 FINANCIAL PLANNING ANALYST.....	3		70,728
1439 FINANCIAL PLANNING ANALYST.....		1	67,656
1430 POLICY ANALYST.....		1	61,632
1295 ZONING PLAN EXAMINER.....		1	44,592
0313 ASSISTANT COMMISSIONER.....		1	92,112
0313 ASSISTANT COMMISSIONER.....	2		88,056
0313 ASSISTANT COMMISSIONER.....		1	83,496
0308 STAFF ASSISTANT.....		1	53,652
0304 ASSISTANT TO COMMISSIONER.....		1	70,896
0302 ADMINISTRATIVE ASSISTANT II.....		1	46,692
0118 DIRECTOR OF FINANCE.....		1	88,056
0104 ACCOUNTANT IV.....		1	58,608
SCHEDULE SALARY ADJUSTMENTS.....			21,774
SECTION TOTAL.....		32	2,532,093
DIVISION TOTAL.....		129	9,816,006
LESS TURNOVER.....			559,146
TOTAL.....			\$ 9,256,860

100-CORPORATE FUND

MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT

As a national leader in workforce development, the Mayor's Office of Workforce Development (MOWD) will continue to enhance and expand a citywide service delivery system that responds to employer needs. MOWD will cultivate public and private relationships that increase employment opportunities for all Chicagoans and prepare them for the global workplace.

<u>Code</u>	<u>13/1005</u>	<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 85,432
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	<u>1,212</u>
*2005.0000	FOR PERSONNEL SERVICES.....	<u>86,644</u>
	.9141 BUSINESS SERVICES PROJECTS.....	580,364
	.9142 EX-OFFENDER/RE-ENTRY INITIATIVES.....	2,600,000
	.9143 PROJECTS FOR TARGET POPULATIONS.....	400,000
	.9196 "CHICAGO WORKS TAX CREDIT" GRANT PROGRA	2,000,000
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>5,580,364</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 5,667,008</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
1912	PROJECT COORDINATOR.....	1	\$ 61,668
1912	PROJECT COORDINATOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,212</u>
	SECTION TOTAL.....	2	<u>114,108</u>
	DIVISION TOTAL.....	2	<u>114,108</u>
	LESS TURNOVER.....		<u>27,464</u>
	TOTAL.....		<u>\$ 86,644</u>

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

<u>Code</u>	<u>Amounts Appropriated</u>
15/1005	
.0004 INCREASES.....	\$ 103,308
.0005 SALARIES AND WAGES-DN PAYROLL.....	5,484,020
SALARY ALLOWANCE FOR THREE FULL-TIME	
.0017 SALARIED EMPLOYEES PER ALDERMAN.....	8,403,600
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	140,000
*2005.0000 FOR PERSONNEL SERVICES.....	14,130,928
.0190 TELEPHONE-CENTREX BILLING.....	55,876
*2005.0100 FOR CONTRACTUAL SERVICES.....	55,876
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
*2005.0200 FOR TRAVEL.....	8,000
*2005.0700 FOR CONTINGENCIES.....	48,000
FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO	
FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982 ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
FOR THE EMPLOYMENT OF PERSONNEL AS	
NEEDED BY THE ALDERMEN TO PERFORM	
SECRETARIAL, CLERICAL, STENOGRAPHIC,	
RESEARCH, INVESTIGATIONS OR OTHER	
FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO	
EXPENDITURE SHALL BE MADE FROM THIS	
ACCOUNT FOR THE PURPOSE ENUMERATED	
UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN	
OF THE COMMITTEE ON FINANCE	
.9001 (204,000 HRS. AT A MINIMUM OF \$6.50)...	1,326,000
ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED	
IN CONNECTION WITH THE PERFORMANCE OF AN	
ALDERMAN'S OFFICIAL DUTIES. WARRANTS	
AGAINST THESE ACCOUNTS SHALL BE RELEASED	
BY THE CITY COMPTROLLER UPON RECEIPT BY	
THE COMPTROLLER OF A VOUCHER SIGNED BY	
THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008 HER DESIGNEE.....	1,664,000
FOR LEGAL, TECHNICAL, MEDICAL AND	
PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS,	
PRINTERS, COURT REPORTERS,	
AND OTHER INCIDENTAL CONTRACTUAL SERVICES	
TO BE EXPENDED AT THE DIRECTION OF THE	
.9010 CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED	
FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071 OF THE VICE-MAYOR.....	108,792
CONTINGENT AND OTHER EXPENSES FOR	
CORPORATE PURPOSES NOT OTHERWISE PROVIDED	
FOR: TO BE EXPENDED UNDER THE	
DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072 OF THE CITY COUNCIL.....	4,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,209,864
*BUDGET LEVEL TOTAL.....	\$17,453,668

100-CORPORATE FUND

CITY COUNCIL - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 34,224
9645	ASSISTANT TO THE ALDERMAN.....	50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	
9619	SERGEANT AT ARMS.....	1	89,304
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	80,676
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	77,148
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	56,112
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	47,436
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	60,984
9603	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	64,128
9603	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	59,784
9601	ALDERMAN.....	48	98,125
9601	ALDERMAN.....	2	85,000
	SECTION TOTAL.....	210	\$ 5,484,020
	DIVISION TOTAL.....	210	\$ 5,484,020

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

<u>Code</u>	<u>15/1010</u>	<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,597,728
*2010.0000	FOR PERSONNEL SERVICES.....	1,597,728
.0130	POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
.0143	COURT REPORTING.....	20,000
.0157	RENTAL OF EQUIPMENT.....	65,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	23,760
*2010.0100	FOR CONTRACTUAL SERVICES.....	157,260
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000
*2010.0200	FOR TRAVEL.....	10,000
.0340	MATERIAL AND SUPPLIES.....	3,500
.0348	BOOKS AND RELATED MATERIAL.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700	FOR CONTINGENCIES.....	100
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE.	
	TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE.....	100,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIRE- CTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE... FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	100,000
.9073	ANCE.....	50,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	300,000
	*BUDGET LEVEL TOTAL.....	\$ 2,116,588

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>Nd.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 70,728	
9709 ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	103,044	
9614 DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	128,124	
9613 CHIEF ADMINISTRATIVE OFFICER.....	1	155,580	
9604 SECRETARY OF COMMITTEE ON FINANCE.....	2	46,848	
SECTION TOTAL.....	6	551,172	
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	58,608	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	44,628	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	42,432	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	34,872	
9837 CHIEF INVESTIGATOR.....	1	42,432	
9836 DISABILITY CLAIMS INVESTIGATOR.....	1	68,688	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	88,056	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	44,628	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	41,688	
9727 DIRECTOR OF WORKERS COMPENSATION.....	1	116,076	
SECTION TOTAL.....	10	582,108	
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834 LEGISLATIVE RESEARCH ANALYST.....	2	38,496	
9833 MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	116,076	
9637 ADMINISTRATIVE ASSISTANT.....	1	74,892	
SECTION TOTAL.....	4	267,960	
INFORMATION SERVICES-3030			
9839 MANAGER-INFORMATION SERVICES.....	1	71,256	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	48,240	
9834 LEGISLATIVE RESEARCH ANALYST.....	2	38,496	
SECTION TOTAL.....	4	196,488	
DIVISION TOTAL.....	24	\$ 1,597,728	

100-CORPORATE FUND

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

<u>Code</u>	<u>15/1010</u>	<u>Amounts Appropriated</u>
*2214.0000	FOR PERSONNEL SERVICES.....	484,524
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
*BUDGET LEVEL TOTAL.....		\$ 536,024

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONNEL SERVICES.....	83,760
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 84,760

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2217.0000	FOR PERSONNEL SERVICES.....	110,304
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 113,304

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONNEL SERVICES.....	102,708
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		\$ 104,158

100-CORPORATE FUND

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

Code		Amounts Appropriated
15/1010		
*2225.0000	FOR PERSONNEL SERVICES.....	116,268
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 119,268

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONNEL SERVICES.....	123,132
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 125,632

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONNEL SERVICES.....	86,352
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 87,852

COMMITTEE ON COMMITTEES, RULES AND ETHICS

*2245.0000	FOR PERSONNEL SERVICES.....	164,724
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 167,224

100-CORPORATE FUND

COMMITTEE ON BUILDINGS

<u>Code</u>	<u>15/1010</u>	<u>Amounts Appropriated</u>
*2250.0000	FOR PERSONNEL SERVICES.....	85,728
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 93,728

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONNEL SERVICES.....	109,176
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 111,676

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONNEL SERVICES.....	200,580
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 205,580

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

*2270.0000	FOR PERSONNEL SERVICES.....	103,116
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		\$ 108,151

100-CORPORATE FUND

COMMITTEE ON ZONING

<u>Code</u>	<u>15/1010</u>	<u>Amounts Appropriated</u>
*2275.0000	FOR PERSONNEL SERVICES.....	290,604
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	94,700
*BUDGET LEVEL TOTAL.....		\$ 390,604

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONNEL SERVICES.....	192,768
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
*BUDGET LEVEL TOTAL.....		\$ 196,868

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONNEL SERVICES.....	86,760
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 87,760

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

<u>Code</u>			<u>Amounts</u>
			<u>Appropriated</u>
*2295.0000	FOR PERSONNEL SERVICES.....		353,532
*2295.0100	FOR CONTRACTUAL SERVICES.....		24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....		4,000
	*BUDGET LEVEL TOTAL.....	\$	381,532
	*DEPARTMENT TOTAL.....		\$22,484,377

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the city's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

<u>Code</u>	<u>Amounts Appropriated</u>
21/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 627,793
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,576
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	3,900
*2005.0000 FOR PERSONNEL SERVICES.....	635,269
.0130 POSTAGE.....	3,000
.0135 FOR DELEGATE AGENCIES.....	1,060,250
FDR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	399,693
.0157 RENTAL OF EQUIPMENT.....	29,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
.0169 TECHNICAL MEETING COSTS.....	1,552
.0181 MOBILE COMMUNICATION SERVICES.....	1,085
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,495,980
.0245 REIMBURSEMENT TO TRAVELERS.....	1,940
.0270 LOCAL TRANSPORTATION.....	1,261
*2005.0200 FOR TRAVEL.....	3,201
.0340 MATERIAL AND SUPPLIES.....	500
.0348 BOOKS AND RELATED MATERIAL.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,000
FOR THE FUNDING OF THE CITY'S CON-	
TRIBUTION TO THE LOW INCOME HOUSING	
.0938 TRUST FUND.....	12,248,258
.0963 FOR NEW HOMES FOR CHICAGO.....	6,500,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	18,748,258
.9034 AFFORDABLE HOUSING BOND INITIATIVE.....	540,286
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	540,286
.9103 REHABILITATION LOANS AND GRANTS.....	6,527,389
FOR EXPENSES RELATED TO THE CHICAGO	
POLICE, FIREFIGHTER AND TEACHER	
.9151 INCENTIVE PROGRAM.....	575,000
FOR PROPERTY STABILIZATION LOANS	
.9154 AND GRANTS.....	400,000
FOR EXPENSES RELATED TO THE CHICAGO	
.9162 HOMEOWNER ASSISTANCE PROGRAM.....	100,000
FOR GRANTS AND OTHER EXPENSES RELATED TO	
.9193 CHICAGO'S PLAN TO END HOMELESSNESS....	2,400,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,002,389
*BUDGET LEVEL TOTAL.....	\$31,428,383

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 142,860
9660	FIRST DEPUTY COMMISSIONER.....	1	123,000
0310	PROJECT MANAGER.....	1	98,100
	SECTION TOTAL.....	3	363,960
TIF MONITORING-3010			
0310	PROJECT MANAGER.....	1	89,175
0308	STAFF ASSISTANT.....	1	51,228
	SECTION TOTAL.....	2	140,403
SUPPORTIVE HOUSING-3015			
1939	REHABILITATION CONSTRUCTION SPECIALIST.....	1	51,228
0310	PROJECT MANAGER.....	1	92,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,576
	SECTION TOTAL.....	5	313,464
	DIVISION TOTAL.....	10	817,827
	LESS TURNOVER.....		186,458
	TOTAL.....		\$ 631,369

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	2	32,196
0770	INDEX EDITOR.....	1	61,668
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	53,652
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
SCHEDULE SALARY ADJUSTMENTS.....			4,540
	SECTION TOTAL.....	7	323,356
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015			
1614	LEGISLATIVE ASSISTANT II.....	3	38,760
1614	LEGISLATIVE ASSISTANT II.....	1	36,996
1614	LEGISLATIVE ASSISTANT II.....	1	33,756
1614	LEGISLATIVE ASSISTANT II.....	3	32,196
0832	PERSONAL COMPUTER OPERATOR II.....	1	42,528
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0832	PERSONAL COMPUTER OPERATOR II.....	2	35,328
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,196
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,732
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,364
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	77,784
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	107,652
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL.....	1	77,784
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	58,884
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	44,592
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	42,528
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	40,632
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	64,620
0691	REPROGRAPHICS TECHNICIAN IV.....	1	51,228
0691	REPROGRAPHICS TECHNICIAN IV.....	1	38,760
0432	SUPERVISING CLERK.....	1	56,220
0308	STAFF ASSISTANT.....	1	53,652
SCHEDULE SALARY ADJUSTMENTS.....			9,817
	SECTION TOTAL.....	27	1,250,245
ISSUANCE OF GENERAL LICENSES-3020			
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	53,652
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	51,228
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	38,760
SCHEDULE SALARY ADJUSTMENTS.....			370
	SECTION TOTAL.....	6	260,290
	DIVISION TOTAL.....	47	2,461,345
	LESS TURNOVER.....		213,490
	TOTAL.....		\$ 2,247,855

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal.
The City Clerk issues all general and vehicle licenses.

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
25/1005	\$ 2,229,911
.0005 SALARIES AND WAGES-ON PAYROLL.....	17,944
.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,000
.0020 OVERTIME.....	2,287,855
*2005.0000 FOR PERSONNEL SERVICES.....	27,000
.0130 POSTAGE..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	70,000
.0150 AND REPRODUCTION CENTER.....	50,000
.0152 ADVERTISING.....	18,000
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	222,000
.0159 AND MACHINERY.....	46,265
.0190 TELEPHONE-CENTREX BILLING.....	3,315
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	4,600
.0197 EQUIPMENT/VOICEMAIL.....	441,180
*2005.0100 FOR CONTRACTUAL SERVICES.....	130,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	130,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	130,000
*BUDGET LEVEL TOTAL.....	\$ 2,859,035

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9925 CITY CLERK.....	1	\$ 133,545	
9629 SECRETARY TO CITY CLERK.....	1	74,280	
3057 DIRECTOR OF PROGRAM OPERATIONS.....	1	77,784	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	77,784	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220	
0315 DEPUTY CITY CLERK.....	1	119,256	
0311 PROJECTS ADMINISTRATOR.....	1	85,368	
SCHEDULE SALARY ADJUSTMENTS.....	7	3,217	
SECTION TOTAL.....		627,454	

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,817,018
.0015 SCHEDULE SALARY ADJUSTMENTS.....	62,048
.0020 OVERTIME.....	10,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	80,000
*2005.0000 FOR PERSONNEL SERVICES.....	8,969,066
.0125 OFFICE AND BUILDING SERVICES.....	8,000
.0130 POSTAGE.....	129,257
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	34,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIDR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	105,530
.0152 ADVERTISING.....	1,200
.0157 RENTAL OF EQUIPMENT.....	16,692
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	29,305
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,174
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	43,775
.0169 TECHNICAL MEETING COSTS.....	7,150
.0181 MOBILE COMMUNICATION SERVICES.....	1,500
.0186 PAGERS.....	2,100
.0190 TELEPHONE-CENTREX BILLING.....	104,873
.0196 DATA CIRCUITS.....	5,645
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	23,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	551,201
.0245 REIMBURSEMENT TO TRAVELERS.....	3,200
.0270 LOCAL TRANSPORTATION.....	12,500
*2005.0200 FOR TRAVEL.....	15,700
.0348 BOOKS AND RELATED MATERIAL.....	2,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	75,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....	77,800
*BUDGET LEVEL TOTAL.....	\$ 9,613,767

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927 CITY COMPTROLLER.....		1	\$ 144,600
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..		1	93,648
1301 ADMINISTRATIVE SERVICES OFFICER I.....		1	64,620
0320 ASSISTANT TO THE COMMISSIONER.....		1	85,368
0320 ASSISTANT TO THE COMMISSIONER.....		1	56,220
SCHEDULE SALARY ADJUSTMENTS.....			5,299
SECTION TOTAL.....		5	449,755

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651 DEPUTY COMPTROLLER.....	1	115,620	
0810 EXECUTIVE SECRETARY II.....	1	46,692	
0378 ADMINISTRATIVE SUPERVISOR.....	1	56,220	
0303 ADMINISTRATIVE ASSISTANT III.....	1	53,652	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,228	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,328	
0232 ASSISTANT MANAGER OF AUDIT AND FINANCE.....	1	85,368	
0177 SUPERVISOR OF ACCOUNTS.....	1	77,784	
0150 MANAGER OF AUDITING.....	1	113,220	
0105 ASSISTANT COMPTROLLER.....	1	99,888	
SCHEDULE SALARY ADJUSTMENTS.....		4,351	
SUB-SECTION TOTAL.....	10	739,351	
FINANCIAL OPERATIONS-4005			
1454 DIRECTOR OF PROJECT DEVELOPMENT.....	1	102,132	
1143 OPERATIONS ANALYST.....	2	41,688	
0311 PROJECTS ADMINISTRATOR.....	1	96,216	
0311 PROJECTS ADMINISTRATOR.....	1	89,412	
0139 SENIOR FISCAL POLICY ANALYST.....	1	92,112	
0139 SENIOR FISCAL POLICY ANALYST.....	1	67,656	
SCHEDULE SALARY ADJUSTMENTS.....		2,550	
SUB-SECTION TOTAL.....	7	533,454	
DEBT MANAGEMENT-4010			
0144 FISCAL POLICY ANALYST.....	1	67,656	
0133 FINANCIAL MANAGER - TIF.....	1	113,220	
0105 ASSISTANT COMPTROLLER.....	1	96,216	
SCHEDULE SALARY ADJUSTMENTS.....		2,928	
SUB-SECTION TOTAL.....	3	280,020	
SECTION TOTAL.....	20	1,552,825	
OPERATIONS-3015			
FINANCE AND ADMINISTRATION-4015			
9653 MANAGING DEPUTY COMPTROLLER.....	1	123,624	
9651 DEPUTY COMPTROLLER.....	1	110,052	
0810 EXECUTIVE SECRETARY II.....	1	42,528	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064	
SCHEDULE SALARY ADJUSTMENTS.....		1,467	
SUB-SECTION TOTAL.....	4	375,735	
FINANCIAL SYSTEMS SUPPORT-4020			
9651 DEPUTY COMPTROLLER.....	1	114,852	
0635 SENIOR PROGRAMMER/ANALYST.....	1	84,264	
0193 AUDITOR III.....	1	58,608	
0192 AUDITOR II.....	1	55,872	
0192 AUDITOR II.....	1	50,616	
0190 ACCOUNTING TECHNICIAN II.....	1	42,528	
0101 ACCOUNTANT I.....	1	41,688	
SCHEDULE SALARY ADJUSTMENTS.....		4,755	
SUB-SECTION TOTAL.....	7	453,183	

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3015 - CONTINUED

DISBURSEMENTS-4025			
1482	CONTRACT REVIEW SPECIALIST II.....	1	70,896
0432	SUPERVISING CLERK.....	1	58,884
0431	CLERK IV.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0197	SUPERVISOR OF DISBURSEMENTS.....	1	74,280
0193	AUDITOR III.....	1	64,704
0190	ACCOUNTING TECHNICIAN II.....	1	58,884
0190	ACCOUNTING TECHNICIAN II.....	1	53,652
0190	ACCOUNTING TECHNICIAN II.....	1	51,228
0190	ACCOUNTING TECHNICIAN II.....	1	44,592
0189	ACCOUNTING TECHNICIAN I.....	1	38,760
0104	ACCOUNTANT IV.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		5,065
	SUB-SECTION TOTAL.....	12	693,481

PAYROLL SYSTEMS SUPPORT-4030			
9651	DEPUTY COMPTROLLER.....	1	114,852
9651	DEPUTY COMPTROLLER.....	1	104,892
1912	PROJECT COORDINATOR.....	1	51,228
0690	HELP DESK TECHNICIAN.....	1	77,784
0690	HELP DESK TECHNICIAN.....	1	64,620
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,656
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0625	CHIEF PROGRAMMER/ANALYST.....	1	106,080
0625	CHIEF PROGRAMMER/ANALYST.....	1	80,676
0431	CLERK IV.....	2	38,760
0308	STAFF ASSISTANT.....	1	46,692
0121	PAYROLL ADMINISTRATOR.....	1	102,744
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		9,256
	SUB-SECTION TOTAL.....	14	1,076,344

PAYROLL-4035			
9651	DEPUTY COMPTROLLER.....	1	98,100
1912	PROJECT COORDINATOR.....	1	70,896
0308	STAFF ASSISTANT.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0192	AUDITOR II.....	1	64,704
0192	AUDITOR II.....	1	61,632
0190	ACCOUNTING TECHNICIAN II.....	1	58,884
0190	ACCOUNTING TECHNICIAN II.....	1	48,888
0121	PAYROLL ADMINISTRATOR.....	1	98,100
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	58,884
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	56,220
0105	ASSISTANT COMPTROLLER.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		3,109
	SUB-SECTION TOTAL.....	13	888,397

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3015 - CONTINUED

CASH MANAGEMENT-4040			
0810 EXECUTIVE SECRETARY II.....	1	46,692	
0809 EXECUTIVE SECRETARY I.....	1	32,196	
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,996	
0635 SENIOR PROGRAMMER/ANALYST.....	1	84,264	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,228	
0190 ACCOUNTING TECHNICIAN II.....	1	58,884	
0190 ACCOUNTING TECHNICIAN II.....	1	56,220	
0190 ACCOUNTING TECHNICIAN II.....	2	35,328	
0156 SUPERVISOR OF VOUCHER AUDITING.....	1	46,692	
0105 ASSISTANT COMPTROLLER.....	1	92,520	
SCHEDULE SALARY ADJUSTMENTS.....		4,500	
SUB-SECTION TOTAL.....	11	580,848	

SPECIAL ASSESSMENTS-4043			
0190 ACCOUNTING TECHNICIAN II.....	1	58,884	
0120 SUPERVISOR OF ACCOUNTING.....	1	92,112	
0104 ACCOUNTANT IV.....	1	77,148	
0103 ACCOUNTANT III.....	1	67,656	
SCHEDULE SALARY ADJUSTMENTS.....		2,440	
SUB-SECTION TOTAL.....	4	298,240	
SECTION TOTAL.....	65	4,366,228	

ACCOUNTING-3020

ADMINISTRATION-4045			
9653 MANAGING DEPUTY COMPTROLLER.....	1	125,184	
SUB-SECTION TOTAL.....	1	125,184	

GENERAL-4050			
0190 ACCOUNTING TECHNICIAN II.....	1	44,592	
0124 FINANCE OFFICER.....	1	61,632	
0120 SUPERVISOR OF ACCOUNTING.....	2	92,112	
0120 SUPERVISOR OF ACCOUNTING.....	1	67,656	
0105 ASSISTANT COMPTROLLER.....	1	93,684	
0105 ASSISTANT COMPTROLLER.....	1	89,412	
0104 ACCOUNTANT IV.....	3	77,148	
0104 ACCOUNTANT IV.....	1	73,896	
0103 ACCOUNTANT III.....	1	70,728	
0103 ACCOUNTANT III.....	1	67,656	
0103 ACCOUNTANT III.....	1	50,616	
0102 ACCOUNTANT II.....	1	64,704	
SCHEDULE SALARY ADJUSTMENTS.....		4,673	
SUB-SECTION TOTAL.....	15	1,104,917	

DEBT SERVICE-4055			
0124 FINANCE OFFICER.....	1	77,148	
SUB-SECTION TOTAL.....	1	77,148	

COST CONTROL-4062			
0431 CLERK IV.....	1	44,592	
0308 STAFF ASSISTANT.....	1	48,888	
0190 ACCOUNTING TECHNICIAN II.....	1	53,652	
0190 ACCOUNTING TECHNICIAN II.....	1	48,888	
0189 ACCOUNTING TECHNICIAN I.....	1	32,196	
SCHEDULE SALARY ADJUSTMENTS.....		3,807	
SUB-SECTION TOTAL.....	5	232,023	
SECTION TOTAL.....	22	1,539,272	

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025			
	ADMINISTRATION-4065		
9651	DEPUTY COMPTROLLER.....	1	106,656
0308	STAFF ASSISTANT.....	1	56,220
0308	STAFF ASSISTANT.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,913
	SUB-SECTION TOTAL.....	4	255,009
	RISK MANAGEMENT-4070		
9672	RISK MANAGER.....	1	102,744
1711	SENIOR RISK ANALYST.....	1	67,656
1709	RISK ANALYST.....	1	70,896
	SUB-SECTION TOTAL.....	3	241,296
	BENEFITS-4075		
7401	CUSTOMER SERVICES SUPERVISOR.....	1	58,884
1912	PROJECT COORDINATOR.....	1	51,228
1394	SUPERVISING PERSONNEL ANALYST.....	1	92,112
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	61,668
0329	BENEFITS MANAGER.....	1	102,972
0308	STAFF ASSISTANT.....	1	58,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
0233	BENEFITS CLAIMS SUPERVISOR.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		2,355
	SUB-SECTION TOTAL.....	12	721,371
	AUDIT/FINANCE-4090		
0809	EXECUTIVE SECRETARY I.....	1	44,592
0364	CONTINUATION OF BENEFITS COVERAGE SUPERVISOR.....	1	61,668
0308	STAFF ASSISTANT.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	2	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
0223	MANAGER OF AUDIT AND FINANCE.....	1	81,000
0134	FINANCIAL ANALYST.....	1	77,784
0134	FINANCIAL ANALYST.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,580
	SUB-SECTION TOTAL.....	10	566,064
	SECTION TOTAL.....	28	1,783,740
	DIVISION TOTAL.....	141	9,691,820
	LESS TURNOVER.....		812,754
	TOTAL.....		\$ 8,879,066

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

<u>Code</u>	<u>27/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,412,076	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,767	
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	50,000	
.0039 TRAINEES.....	20,000	
*2010.0000 FOR PERSONNEL SERVICES.....	2,501,843	
.0125 OFFICE AND BUILDING SERVICES.....	1,000	
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	14,550	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,300	
.0142 ACCOUNTING AND AUDITING..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	295,000	
.0159 AND MACHINERY.....	13,200	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,746	
.0169 TECHNICAL MEETING COSTS.....	7,500	
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	800	
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	23,354	
.0197 EQUIPMENT/VOICEMAIL.....	3,000	
*2010.0100 FOR CONTRACTUAL SERVICES.....	447,450	
.0245 REIMBURSEMENT TO TRAVELERS.....	9,000	
.0270 LOCAL TRANSPORTATION.....	800	
*2010.0200 FOR TRAVEL.....	9,800	
.0348 BOOKS AND RELATED MATERIAL.....	500	
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,340	
*2010.0300 FOR COMMODITIES AND MATERIALS.....	21,840	
*BUDGET LEVEL TOTAL.....	\$ 2,980,933	
*DEPARTMENT TOTAL.....	\$ 12,594,700	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651 DEPUTY COMPTROLLER.....	1	\$ 110,124	
0308 STAFF ASSISTANT.....	1	44,592	
0187 DIRECTOR OF ACCOUNTING.....	1	96,216	
SCHEDULE SALARY ADJUSTMENTS.....		2,714	
SECTION TOTAL.....	3	253,646	
ADMINISTRATIVE SERVICES-3045			
1482 CONTRACT REVIEW SPECIALIST II.....	1	70,896	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368	
0189 ACCOUNTING TECHNICIAN I.....	1	53,652	
0189 ACCOUNTING TECHNICIAN I.....	1	36,996	
SCHEDULE SALARY ADJUSTMENTS.....		998	
SECTION TOTAL.....	4	247,910	

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MISCELLANEOUS FEDERAL FUNDS-3050			
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056
0103	ACCOUNTANT III.....	1	70,728
0103	ACCOUNTANT III.....	1	55,872
0103	ACCOUNTANT III.....	1	53,208
0103	ACCOUNTANT III.....	1	50,616
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		<u>5,211</u>
	SECTION TOTAL.....	6	365,379
PROJECT ACCOUNTING-3055			
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,668
0187	DIRECTOR OF ACCOUNTING.....	1	98,064
0105	ASSISTANT COMPTROLLER.....	1	92,112
0104	ACCOUNTANT IV.....	1	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,404</u>
	SECTION TOTAL.....	5	361,972
VOUCHER AUDIT-3060			
0432	SUPERVISING CLERK.....	1	64,620
0432	SUPERVISING CLERK.....	1	58,884
0430	CLERK III.....	1	33,756
0197	SUPERVISOR OF DISBURSEMENTS.....	1	67,656
0190	ACCOUNTING TECHNICIAN II.....	3	58,884
0190	ACCOUNTING TECHNICIAN II.....	1	56,220
0190	ACCOUNTING TECHNICIAN II.....	1	53,652
0190	ACCOUNTING TECHNICIAN II.....	1	42,528
0190	ACCOUNTING TECHNICIAN II.....	1	35,328
0126	FINANCIAL OFFICER.....	1	102,744
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,732</u>
	SECTION TOTAL.....	12	694,772
UMTA/IDOT-3075			
0120	SUPERVISOR OF ACCOUNTING.....	1	92,112
0104	ACCOUNTANT IV.....	1	77,148
0103	ACCOUNTANT III.....	1	70,728
0103	ACCOUNTANT III.....	1	64,704
0103	ACCOUNTANT III.....	1	50,616
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,242</u>
	SECTION TOTAL.....	5	356,550
DHS ACCOUNTING-3085			
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,292</u>
	SECTION TOTAL.....	1	89,348
HEALTH-3095			
0120	SUPERVISOR OF ACCOUNTING.....	1	73,896
0103	ACCOUNTANT III.....	1	70,728
0102	ACCOUNTANT II.....	1	58,608
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,174</u>
	SECTION TOTAL.....	3	206,406
	DIVISION TOTAL.....	39	2,575,983
	LESS TURNOVER.....		144,140
	TOTAL.....		\$ 2,431,843
	DEPARTMENT TOTAL.....	180	12,267,803
	LESS TURNOVER.....		956,894
	TOTAL.....		\$ 11,310,909

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,793,361
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,647
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAIINEES.....	8,200
*2005.0000	FOR PERSONNEL SERVICES.....	1,813,208
.0130	POSTAGE.....	2,250
.0137	ACCOUNTING AND AUDITING.....	120,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	235,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	59,050
.0169	TECHNICAL MEETING COSTS.....	7,000
.0179	MESSENGER SERVICE.....	1,000
.0181	MOBILE COMMUNICATION SERVICES.....	780
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	720
.0190	TELEPHONE-CENTREX BILLING.....	16,162
.0196	DATA CIRCUITS.....	806
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	450,768
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,000
	*BUDGET LEVEL TOTAL.....	\$ 2,279,976

100-CORPORATE FUND

CITY TREASURER - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9928	CITY TREASURER.....	1	\$ 133,545
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,784
0340	ASSISTANT TO THE CITY TREASURER.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		1,764
	SECTION TOTAL.....	3	306,741
PORTFOLIO MANAGEMENT-3010			
9676	ASSISTANT CITY TREASURER.....	1	81,492
9673	DEPUTY CITY TREASURER.....	1	123,840
0810	EXECUTIVE SECRETARY II.....	1	44,592
0242	PORTFOLIO MANAGER.....	1	70,896
0242	PORTFOLIO MANAGER.....	1	57,216
	SCHEDULE SALARY ADJUSTMENTS.....		1,002
	SECTION TOTAL.....	5	379,038
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	116,064
0810	EXECUTIVE SECRETARY II.....	1	56,220
0308	STAFF ASSISTANT.....	1	56,220
0194	AUDITOR IV.....	1	77,148
0187	DIRECTOR OF ACCOUNTING.....	1	98,064
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	78,852
0104	ACCOUNTANT IV.....	1	77,148
0104	ACCOUNTANT IV.....	1	55,872
0103	ACCOUNTANT III.....	1	53,208
0101	ACCOUNTANT I.....	1	58,608
	SCHEDULE SALARY ADJUSTMENTS.....		6,016
	SECTION TOTAL.....	10	733,420
ADMINISTRATION-3020			
9676	ASSISTANT CITY TREASURER.....	1	79,776
0340	ASSISTANT TO THE CITY TREASURER.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	79,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,865
	SECTION TOTAL.....	3	251,097
ECONOMIC DEVELOPMENT-3025			
9676	ASSISTANT CITY TREASURER.....	1	91,188
9673	DEPUTY CITY TREASURER.....	1	96,384
	SECTION TOTAL.....	2	187,572
	DIVISION TOTAL.....	23	1,857,868
	LESS TURNOVER.....		52,860
	TOTAL.....		\$ 1,805,008

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$21,170,329
.0015 SCHEDULE SALARY ADJUSTMENTS.....	232,047
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	165,981
.0039 TRAINEES..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	47,200
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	346,651
.0091 UNIFORM ALLOWANCE.....	94,050
*2003.0000 FOR PERSONNEL SERVICES.....	22,056,258
.0125 OFFICE AND BUILDING SERVICES.....	26,000
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	97,123
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	15,754,121
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,919,793
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	60,300
.0150 AND REPRODUCTION CENTER.....	81,500
.0152 ADVERTISING.....	2,500
.0156 LOCK BOX RENTAL.....	14,370
.0157 RENTAL OF EQUIPMENT.....	158,404
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,179,976
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,195
.0169 TECHNICAL MEETING COSTS.....	17,528
.0178 FREIGHT AND EXPRESS CHARGES.....	1,270
.0179 MESSENGER SERVICE.....	100,400
.0181 MOBILE COMMUNICATION SERVICES.....	184,572
.0186 PAGERS.....	2,400
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	13,900
.0190 TELEPHONE-CENTREX BILLING..... EXPENSE IN CASH COLLECTION SERVICE	202,908
.0193 (PARKING METERS).....	1,105,853
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	60,928
.0197 EQUIPMENT/VOICEMAIL.....	48,000
*2003.0100 FOR CONTRACTUAL SERVICES.....	24,033,041
.0228 OUT OF TOWN TRAVEL FOR AUDITORS ONLY.....	84,900
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	43,900
.0270 LOCAL TRANSPORTATION.....	6,125
*2003.0200 FOR TRAVEL.....	134,925
.0339 REVENUE STAMPS.....	113,000
.0340 MATERIAL AND SUPPLIES.....	52,160
.0348 BOOKS AND RELATED MATERIAL.....	8,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	229,800
*2003.0300 FOR COMMODITIES AND MATERIALS.....	403,860
*BUDGET LEVEL TOTAL.....	\$46,628,084

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE DIRECTOR-3150			
ADMINISTRATION/DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 146,028
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	70,896
0306	ASSISTANT DIRECTOR.....	1	88,992
0305	ASSISTANT TO THE DIRECTOR.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		3,818
	SUB-SECTION TOTAL.....	4	380,630
LEGISLATIVE AND INTERGOVERNMENTAL-4602			
9814	MANAGING DEPUTY DIRECTOR.....	1	129,816
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	48,888
0310	PROJECT MANAGER.....	1	79,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,128
	SUB-SECTION TOTAL.....	3	259,996
INFORMATION SERVICES-4603			
1912	PROJECT COORDINATOR.....	1	56,220
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	98,100
	SUB-SECTION TOTAL.....	2	154,320
	SECTION TOTAL.....	9	794,946
FINANCE AND ADMINISTRATION-3151			
ADMINISTRATION/FINANCE-4609			
9684	DEPUTY DIRECTOR.....	1	115,908
0635	SENIOR PROGRAMMER/ANALYST.....	2	84,264
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	98,100
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,295
	SUB-SECTION TOTAL.....	5	432,719
PERSONNEL-4611			
1342	SENIOR PERSONNEL ASSISTANT.....	1	40,632
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	74,280
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	107,652
0178	SUPERVISOR OF PAYROLLS.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		4,732
	SUB-SECTION TOTAL.....	6	416,080

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3151 - CONTINUED			
	FISCAL ADMINISTRATION-4615		
0638	PROGRAMMER/ANALYST.....	1	61,632
0432	SUPERVISING CLERK.....	1	64,620
0345	CONTRACTS COORDINATOR.....	1	89,412
0308	STAFF ASSISTANT.....	1	56,220
0123	FISCAL ADMINISTRATOR.....	1	85,368
0104	ACCOUNTANT IV.....	1	73,896
0102	ACCOUNTANT II.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		4,728
	SUB-SECTION TOTAL.....	7	500,580
	SECTION TOTAL.....	18	1,349,379

PAYMENT PROCESSING-3154

	PAYMENT PROCESSING-4640		
9684	DEPUTY DIRECTOR.....	1	113,292
0308	STAFF ASSISTANT.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,457
	SUB-SECTION TOTAL.....	2	177,417

	CASHIERING-4641		
0432	SUPERVISING CLERK.....	1	51,228
0432	SUPERVISING CLERK.....	2	48,888
0432	SUPERVISING CLERK.....	2	46,692
0404	STUDENT INTERN.....	6,439H	10.00H
0248	SUPERVISOR OF PAYMENT CENTER.....	1	77,784
0248	SUPERVISOR OF PAYMENT CENTER.....	1	74,280
0248	SUPERVISOR OF PAYMENT CENTER.....	2	67,656
0248	SUPERVISOR OF PAYMENT CENTER.....	1	58,884
0237	COORDINATOR OF PAYMENT SERVICES.....	1	81,492
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	53,652
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	48,888
0235	PAYMENT SERVICES REPRESENTATIVE.....	5	46,692
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	44,592
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	42,528
0235	PAYMENT SERVICES REPRESENTATIVE.....	9	40,632
0235	PAYMENT SERVICES REPRESENTATIVE.....	13	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	36,996
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	33,756
0235	PAYMENT SERVICES REPRESENTATIVE.....	5	32,196
0167	MANAGER OF REVENUE COLLECTIONS.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		27,901
	SUB-SECTION TOTAL.....	54	2,554,739

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PAYMENT PROCESSING-3154 - CONTINUED

RECONCILIATION-4642			
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	85,368	
0308 STAFF ASSISTANT.....	1	53,652	
0236 PAYMENT RECONCILER.....	1	46,692	
0236 PAYMENT RECONCILER.....	1	35,328	
0187 DIRECTOR OF ACCOUNTING.....	1	98,064	
0101 ACCOUNTANT I.....	1	41,688	
SCHEDULE SALARY ADJUSTMENTS.....		6,309	
SUB-SECTION TOTAL.....	6	367,101	
SECTION TOTAL.....	62	3,099,257	

CITATION ADMINISTRATION-3155

CITATION ADMINISTRATION-4650			
9684 DEPUTY DIRECTOR.....	1	113,292	
0303 ADMINISTRATIVE ASSISTANT III.....	1	53,652	
SUB-SECTION TOTAL.....	2	166,944	

PROJECT MANAGEMENT-4657			
0311 PROJECTS ADMINISTRATOR.....	1	78,000	
SUB-SECTION TOTAL.....	1	78,000	

CUSTOMER SERVICE-4658			
1723 PARKING ANALYST.....	1	64,620	
0431 CLERK IV.....	1	33,756	
0302 ADMINISTRATIVE ASSISTANT II.....	1	48,888	
0302 ADMINISTRATIVE ASSISTANT II.....	2	40,632	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,328	
0206 HEAD CASHIER.....	1	48,888	
SCHEDULE SALARY ADJUSTMENTS.....		5,790	
SUB-SECTION TOTAL.....	7	318,534	
SECTION TOTAL.....	10	563,478	

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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TAX-3156

ADMINISTRATION/TAX-4660

9684 DEPUTY DIRECTOR.....	1	138,132
0317 ASSISTANT DEPUTY DIRECTOR.....	1	113,220
0308 STAFF ASSISTANT.....	1	53,652
SCHEDULE SALARY ADJUSTMENTS.....		204
SUB-SECTION TOTAL.....	3	305,208

TAX POLICY-4662

2921 SENIOR RESEARCH ANALYST.....	1	58,608
0193 AUDITOR III.....	1	64,704
0192 AUDITOR II.....	1	70,728
0192 AUDITOR II.....	1	67,656
0192 AUDITOR II.....	1	58,608
0192 AUDITOR II.....	1	53,208
0191 AUDITOR I.....	3	50,616
0191 AUDITOR I.....	1	45,960
0190 ACCOUNTING TECHNICIAN II.....	1	42,528
0149 SUPERVISOR OF AUDITING.....	2	98,064
0149 SUPERVISOR OF AUDITING.....	1	73,896
0146 MANAGER OF TAX POLICY.....	1	106,080
0104 ACCOUNTANT IV.....	1	67,656
SCHEDULE SALARY ADJUSTMENTS.....		8,703
SUB-SECTION TOTAL.....	16	1,066,311

COMPLIANCE ANALYSIS-4663

0195 AUDITOR IV - EXCLUDED.....	1	88,056
0192 AUDITOR II.....	1	58,608
0191 AUDITOR I.....	3	50,616
0191 AUDITOR I.....	2	48,240
0191 AUDITOR I.....	1	45,960
0149 SUPERVISOR OF AUDITING.....	1	92,112
0145 MANAGER OF COMPLIANCE ANALYSIS.....	1	96,216
SCHEDULE SALARY ADJUSTMENTS.....		12,413
SUB-SECTION TOTAL.....	10	641,693

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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TAX-3156 - CONTINUED**FIELD AUDITING-4664**

0303 ADMINISTRATIVE ASSISTANT III.....	1	53,652
0195 AUDITOR IV - EXCLUDED.....	1	80,676
0194 AUDITOR IV.....	1	92,112
0194 AUDITOR IV.....	3	88,056
0193 AUDITOR III.....	1	77,148
0193 AUDITOR III.....	1	70,728
0193 AUDITOR III.....	2	67,656
0193 AUDITOR III.....	1	61,632
0192 AUDITOR II.....	3	64,704
0192 AUDITOR II.....	1	61,632
0192 AUDITOR II.....	3	55,872
0192 AUDITOR II.....	2	53,208
0192 AUDITOR II.....	1	50,616
0191 AUDITOR I.....	1	64,704
0191 AUDITOR I.....	2	50,616
0191 AUDITOR I.....	3	45,960
0149 SUPERVISOR OF AUDITING.....	1	98,064
0149 SUPERVISOR OF AUDITING.....	1	92,112
0149 SUPERVISOR OF AUDITING.....	1	88,056
SCHEDULE SALARY ADJUSTMENTS.....		<u>39,364</u>
SUB-SECTION TOTAL.....	30	2,037,232

TAX ADMINISTRATION-4666

0665 SENIOR DATA ENTRY OPERATOR.....	1	48,888
0665 SENIOR DATA ENTRY OPERATOR.....	1	46,692
0421 REVENUE ACCOUNT SPECIALIST II.....	1	58,884
0421 REVENUE ACCOUNT SPECIALIST II.....	1	53,652
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692
0193 AUDITOR III.....	1	67,656
0192 AUDITOR II.....	1	64,704
0192 AUDITOR II.....	1	58,608
0190 ACCOUNTING TECHNICIAN II.....	2	53,652
0190 ACCOUNTING TECHNICIAN II.....	1	51,228
0190 ACCOUNTING TECHNICIAN II.....	1	42,528
0184 ACCOUNTING TECHNICIAN III.....	1	48,888
0150 MANAGER OF AUDITING.....	1	106,656
0149 SUPERVISOR OF AUDITING.....	1	92,112
SCHEDULE SALARY ADJUSTMENTS.....		<u>10,220</u>
SUB-SECTION TOTAL.....	15	904,712

CUSTOMER SERVICE-4667

0195 AUDITOR IV - EXCLUDED.....	1	77,148
SCHEDULE SALARY ADJUSTMENTS.....		<u>141</u>
SUB-SECTION TOTAL.....	1	77,289
SECTION TOTAL.....	75	5,032,445

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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STREET OPERATIONS-3157

ADMINISTRATION/STREET OPERATIONS-4670			
9684 DEPUTY DIRECTOR.....	1	113,292	
0308 STAFF ASSISTANT.....	1	48,888	
0124 FINANCE OFFICER.....	1	58,608	
SCHEDULE SALARY ADJUSTMENTS.....		1,567	
SUB-SECTION TOTAL.....	3	222,355	

SECURITY-4672			
7119 SUPERVISOR OF BOOTING OPERATIONS.....	1	81,492	
0339 PARKING REVENUE SECURITY SPECIALIST.....	1	64,620	
0339 PARKING REVENUE SECURITY SPECIALIST.....	1	58,884	
0339 PARKING REVENUE SECURITY SPECIALIST.....	1	56,220	
0339 PARKING REVENUE SECURITY SPECIALIST.....	4	53,652	
0339 PARKING REVENUE SECURITY SPECIALIST.....	1	51,228	
0334 MANAGER OF PARKING.....	1	85,368	
0330 PARKING REVENUE SECURITY SUPERVISOR.....	1	67,656	
0330 PARKING REVENUE SECURITY SUPERVISOR.....	1	61,668	
SCHEDULE SALARY ADJUSTMENTS.....		7,176	
SUB-SECTION TOTAL.....	12	748,920	

PARKING ENFORCEMENT-4674			
7482 PARKING ENFORCEMENT AIDE.....	660M	2,690.00M	
7482 PARKING ENFORCEMENT AIDE.....	1	53,784	
7482 PARKING ENFORCEMENT AIDE.....	7	40,728	
7482 PARKING ENFORCEMENT AIDE.....	13	38,856	
7482 PARKING ENFORCEMENT AIDE.....	16	37,092	
7482 PARKING ENFORCEMENT AIDE.....	2	35,412	
7482 PARKING ENFORCEMENT AIDE.....	1	33,828	
7482 PARKING ENFORCEMENT AIDE.....	7	32,280	
7481 FIELD SUPERVISOR I-PARKING ENFORCEMENT.....	1	51,360	
7481 FIELD SUPERVISOR I-PARKING ENFORCEMENT.....	4	46,800	
7481 FIELD SUPERVISOR I-PARKING ENFORCEMENT.....	1	44,700	
7481 FIELD SUPERVISOR I-PARKING ENFORCEMENT.....	2	40,728	
7481 FIELD SUPERVISOR I-PARKING ENFORCEMENT.....	4	35,412	
0431 CLERK IV.....	1	53,652	
0431 CLERK IV.....	1	32,196	
0216 MANAGER OF CUSTOMER SERVICES.....	1	93,648	
SCHEDULE SALARY ADJUSTMENTS.....		33,602	
SUB-SECTION TOTAL.....	62	4,262,954	

BOOT AND TOW-4675			
7113 SUPG BOOTER-PARKING.....	4	26.64H	
7112 BOOTER-PARKING.....	31	25.80H	
0334 MANAGER OF PARKING.....	1	70,896	
SCHEDULE SALARY ADJUSTMENTS.....		1,480	
SUB-SECTION TOTAL.....	36	1,921,350	

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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STREET OPERATIONS-3157 - CONTINUED

ADMINISTRATIVE OPERATIONS-4678			
6144 ENGINEERING TECHNICIAN V.....	1	48.888	
1912 PROJECT COORDINATOR.....	1	67.656	
0664 DATA ENTRY OPERATOR.....	1	38.760	
0334 MANAGER OF PARKING.....	1	93.648	
0184 ACCOUNTING TECHNICIAN III.....	1	46.692	
SCHEDULE SALARY ADJUSTMENTS.....		3,859	
SUB-SECTION TOTAL.....	5	299.503	
FIELD OPERATIONS-4679			
9528 LABORER-(BOE).....	3	31.55H	
8244 FOREMAN OF LABORERS.....	1	32.45H	
7633 HOISTING ENGINEER.....	3	41.55H	
7464 SUPERVISING PARKING METER MECHANIC.....	1	64.620	
7463 PARKING METERS MECHANIC.....	1	62.868	
7463 PARKING METERS MECHANIC.....	3	59.784	
7463 PARKING METERS MECHANIC.....	1	56.988	
7463 PARKING METERS MECHANIC.....	1	44.592	
7463 PARKING METERS MECHANIC.....	8	42.528	
7463 PARKING METERS MECHANIC.....	2	38.760	
7463 PARKING METERS MECHANIC.....	2	35.328	
7436 SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	32.196	
6323 LABORER.....	6,240H	31.55H	
6144 ENGINEERING TECHNICIAN V.....	1	61.668	
6142 ENGINEERING TECHNICIAN III.....	1	35.328	
6139 FIELD SUPERVISOR.....	1	61.668	
0381 DIRECTOR OF ADMINISTRATION II.....	1	67.656	
0303 ADMINISTRATIVE ASSISTANT III.....	1	48.888	
SCHEDULE SALARY ADJUSTMENTS.....		18,039	
SUB-SECTION TOTAL.....	32	1,932,705	
SECTION TOTAL.....	150	9,387,787	

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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COST RECOVERY AND COLLECTION-3160**ADMINISTRATION/COST RECOVERY-4700**

9812 FIRST DEPUTY DIRECTOR.....	1	137,496
0308 STAFF ASSISTANT.....	1	53,652
SCHEDULE SALARY ADJUSTMENTS.....		1,224
SUB-SECTION TOTAL.....	2	192,372

COLLECTIONS-4708

1653 CLAIMS MANAGER.....	1	107,208
0431 CLERK IV.....	1	40,632
0431 CLERK IV.....	2	38,760
0308 STAFF ASSISTANT.....	1	53,652
0167 MANAGER OF REVENUE COLLECTIONS.....	1	81,492
SCHEDULE SALARY ADJUSTMENTS.....		6,674
SUB-SECTION TOTAL.....	6	367,178

ENFORCEMENT-4709

1912 PROJECT COORDINATOR.....	1	56,220
0303 ADMINISTRATIVE ASSISTANT III.....	1	58,884
SCHEDULE SALARY ADJUSTMENTS.....		4,335
SUB-SECTION TOTAL.....	2	119,435

LAW FIRM MANAGEMENT-4710

0432 SUPERVISING CLERK.....	1	56,220
SCHEDULE SALARY ADJUSTMENTS.....		1,696
SUB-SECTION TOTAL.....	1	57,916

BANKRUPTCY-4711

0431 CLERK IV.....	1	51,228
0431 CLERK IV.....	2	46,692
0431 CLERK IV.....	2	40,632
0216 MANAGER OF CUSTOMER SERVICES.....	1	85,368
0194 AUDITOR IV.....	1	92,112
SCHEDULE SALARY ADJUSTMENTS.....		7,221
SUB-SECTION TOTAL.....	7	410,577

INDEBTEDNESS-4712

0431 CLERK IV.....	1	53,652
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,228
0275 ASSISTANT MANAGER OF COLLECTIONS.....	1	74,280
SCHEDULE SALARY ADJUSTMENTS.....		3,959
SUB-SECTION TOTAL.....	3	183,119
SECTION TOTAL.....	21	1,330,601

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3161			
ADMINISTRATION/ACCOUNTS RECEIVABLE-4800			
9684	DEPUTY DIRECTOR.....	1	110,796
0308	STAFF ASSISTANT.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		1,224
	SUB-SECTION TOTAL.....	2	165,672
PROGRAM SUPPORT-4801			
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	64,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	74,280
0102	ACCOUNTANT II.....	1	64,704
0102	ACCOUNTANT II.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		626
	SUB-SECTION TOTAL.....	5	308,390
COLLECTION-4802			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	53,652
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	77,784
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528
0431	CLERK IV.....	1	46,692
0431	CLERK IV.....	1	44,592
0429	CLERK II.....	1	30,732
0420	COLLECTIONS REPRESENTATIVE.....	1	44,592
0420	COLLECTIONS REPRESENTATIVE.....	2	40,632
0308	STAFF ASSISTANT.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		9,162
	SUB-SECTION TOTAL.....	12	573,842
	SECTION TOTAL.....	19	1,047,704
DIVISION TOTAL.....			
		364	22,605,597
LESS TURNOVER.....			
			1,203,221
	TOTAL.....		\$21,402,376

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

<u>Code</u>	<u>30/1005</u>	<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,775.466
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,307
	.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	500
	.0039 TRAINEES.....	54,500
*2005.0000	FOR PERSONNEL SERVICES.....	2,853,773
	.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT.	46,879
	.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	240,053
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,796,054
	.0143 COURT REPORTING.....	67,101
	.0157 RENTAL OF EQUIPMENT.....	17,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,967
	.0169 TECHNICAL MEETING COSTS.....	845
	.0179 MESSENGER SERVICE.....	8,830
	.0181 MOBILE COMMUNICATION SERVICES.....	300
	.0186 PAGERS.....	909
	.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	39,074
	.0197 EQUIPMENT/VOICEMAIL.....	5,101
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,229,613
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,760
*2005.0200	FOR TRAVEL.....	5,260
	.0340 MATERIAL AND SUPPLIES.....	40,202
	.0348 BOOKS AND RELATED MATERIAL.....	2,438
	.0350 STATIONERY AND OFFICE SUPPLIES.....	16,044
*2005.0300	FOR COMMODITIES AND MATERIALS.....	58,684
	.0424 FURNITURE AND FURNISHINGS.....	4,890
*2005.0400	FOR EQUIPMENT.....	4,890
*BUDGET LEVEL TOTAL.....		\$ 7,152,220

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE DIRECTOR-3005			
DIRECTOR'S OFFICE-4005			
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 151,860
0306	ASSISTANT DIRECTOR.....	1	92,112
0305	ASSISTANT TO THE DIRECTOR.....	1	64,620
	SUB-SECTION TOTAL.....	3	308,592
SUPPORT SERVICES-4010			
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	125,352
0308	STAFF ASSISTANT.....	1	61,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,748
	SUB-SECTION TOTAL.....	4	280,628
	SECTION TOTAL.....	7	589,220
FINANCE AND ADMINISTRATION-3010			
FINANCIAL/PERSONNEL/PAYROLL MANAGEMENT-4015			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
0394	ADMINISTRATIVE MANAGER.....	1	98,100
0305	ASSISTANT TO THE DIRECTOR.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,018
	SUB-SECTION TOTAL.....	4	262,530
	SECTION TOTAL.....	4	262,530
OPERATIONAL SERVICES-3015			
ADMINISTRATION-4025			
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	86,604
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	120,132
0415	INQUIRY AIDE III.....	1	42,528
0415	INQUIRY AIDE III.....	1	40,632
0378	ADMINISTRATIVE SUPERVISOR.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		4,042
	SUB-SECTION TOTAL.....	8	467,278

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL SERVICES-3015 - CONTINUED			
BUILDING HEARINGS DIVISION-4100			
0665 SENIOR DATA ENTRY OPERATOR.....		1	48,888
0430 CLERK III.....		1	35,328
0430 CLERK III.....		1	33,756
0302 ADMINISTRATIVE ASSISTANT II.....		1	44,592
0302 ADMINISTRATIVE ASSISTANT II.....		2	42,528
0123 FISCAL ADMINISTRATOR.....		1	107,652
SCHEDULE SALARY ADJUSTMENTS.....			408
SUB-SECTION TOTAL.....		7	355,680
CONSUMER AFFAIRS HEARINGS DIVISION-4200			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....		1	84,000
0432 SUPERVISING CLERK.....		1	46,692
0430 CLERK III.....		1	35,328
0430 CLERK III.....		1	26,748
SCHEDULE SALARY ADJUSTMENTS.....			2,666
SUB-SECTION TOTAL.....		4	195,434
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....		1	84,000
0432 SUPERVISING CLERK.....		1	51,228
0308 STAFF ASSISTANT.....		1	64,620
0303 ADMINISTRATIVE ASSISTANT III.....		1	56,220
0302 ADMINISTRATIVE ASSISTANT II.....		1	44,592
SCHEDULE SALARY ADJUSTMENTS.....			4,583
SUB-SECTION TOTAL.....		5	305,243
MUNICIPAL HEARINGS DIVISION-4400			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....		1	84,000
0432 SUPERVISING CLERK.....		1	48,888
0430 CLERK III.....		1	30,732
0308 STAFF ASSISTANT.....		1	56,220
0302 ADMINISTRATIVE ASSISTANT II.....		2	40,632
SCHEDULE SALARY ADJUSTMENTS.....			1,908
SUB-SECTION TOTAL.....		6	303,012
VEHICLE HEARINGS DIVISION-4500			
9844 SENIOR HEARING OFFICER.....		2	61,668
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....		1	84,000
0308 STAFF ASSISTANT.....		1	61,668
0302 ADMINISTRATIVE ASSISTANT II.....		1	48,888
0302 ADMINISTRATIVE ASSISTANT II.....		2	40,632
0302 ADMINISTRATIVE ASSISTANT II.....		1	38,760
0302 ADMINISTRATIVE ASSISTANT II.....		1	33,756
SCHEDULE SALARY ADJUSTMENTS.....			4,934
SUB-SECTION TOTAL.....		9	476,606
SECTION TOTAL.....		39	2,103,253
DIVISION TOTAL.....		50	2,955,003
LESS TURNOVER.....			156,230
TOTAL.....			\$ 2,798,773

100-CORPORATE FUND

DEPARTMENT OF LAW

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the City Departments, Boards and Commissioners and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing City departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$27,039,374
.0015 SCHEDULE SALARY ADJUSTMENTS.....		47,269
.0020 OVERTIME.....		5,217
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....		54,400
*2005.0000 FOR PERSONNEL SERVICES.....		27,146,260
.0130 POSTAGE.....		49,600
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE.....		392,084
FDR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		1,334,752
.0141 APPRAISALS.....		5,351
.0143 COURT REPORTING.....		1,229,620
.0145 LEGAL EXPENSES.....		158,136
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.		18,578
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		12,470
.0152 ADVERTISING.....		1,703
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		55,064
.0157 RENTAL OF EQUIPMENT.....		46,863
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		11,340
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		126,099
.0169 TECHNICAL MEETING COSTS.....		71,129
.0178 FREIGHT AND EXPRESS CHARGES.....		18,134
.0181 MOBILE COMMUNICATION SERVICES.....		6,459
.0186 PAGERS.....		7,902
.0190 TELEPHONE-CENTREX BILLING.....		202,411
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....		2,100
.0196 DATA CIRCUITS.....		1,434
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		33,456
*2005.0100 FOR CONTRACTUAL SERVICES.....		3,784,685
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		7,532
.0245 REIMBURSEMENT TO TRAVELERS.....		34,012
.0270 LOCAL TRANSPORTATION.....		157,059
*2005.0200 FOR TRAVEL.....		198,603
.0348 BOOKS AND RELATED MATERIAL.....		19,399
.0350 STATIONERY AND OFFICE SUPPLIES.....		200,878
*2005.0300 FOR COMMODITIES AND MATERIALS.....		220,277
*BUDGET LEVEL TOTAL.....		\$31,349,825

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 166,932
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	143,376
1656	CITY PROSECUTOR.....	1	134,508
1654	MANAGING DEPUTY CORPORATION COUNSEL.....	1	134,508
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,784
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	104,892
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	84,300
1623	PARALEGAL III-LABOR.....	1	48,888
0705	DIRECTOR PUBLIC AFFAIRS.....	1	107,652
SUB-SECTION TOTAL.....		9	1,044,840
ADMINISTRATIVE SERVICES-4010			
1695	ADMINISTRATIVE DEPUTY.....	1	124,548
1677	CHIEF LAW LIBRARIAN.....	1	93,648
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	40,044
1651	OFFICE ADMINISTRATOR.....	1	75,072
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	8,275H	35.00H
1643	ASSISTANT CORPORATION COUNSEL.....		92,280
1643	ASSISTANT CORPORATION COUNSEL.....		63,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		118,200
1631	LAW CLERK.....	3,500H	24.75H
1631	LAW CLERK.....	55,513H	12.99H
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	80,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,896
1158	CHIEF METHODS ANALYST.....	1	58,884
0866	EXECUTIVE LEGAL SECRETARY.....	1	46,692
0638	PROGRAMMER/ANALYST.....	1	70,728
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	96,540
0429	CLERK II.....	1	35,328
0379	DIRECTOR OF ADMINISTRATION.....	1	89,412
0378	ADMINISTRATIVE SUPERVISOR.....	1	61,668
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	93,648
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	48,888
0190	ACCOUNTING TECHNICIAN II.....	1	51,228
0164	SUPERVISING TIMEKEEPER.....	1	40,632
0124	FINANCE OFFICER.....	1	77,148
SCHEDULE SALARY ADJUSTMENTS.....			5,223
SUB-SECTION TOTAL.....		20	2,543,511
SECTION TOTAL.....		29	3,588,351

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS-3007			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	82,872
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1641	ASSISTANT CORPORATION COUNSEL.....	1	
	SUPERVISOR/SENIOR.....	1	118,200
	SECTION TOTAL.....	11	993,792
BUILDING AND LAND USE LITIGATION-3011			
1692	COURT FILE CLERK.....	1	40,632
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	73,944
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	100,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL.....	1	
	SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL.....	1	
	SUPERVISOR/SENIOR.....	1	109,740
1641	ASSISTANT CORPORATION COUNSEL.....	1	
	SUPERVISOR/SENIOR.....	1	106,536
1641	ASSISTANT CORPORATION COUNSEL.....	1	
	SUPERVISOR/SENIOR.....	2	103,320
1641	ASSISTANT CORPORATION COUNSEL.....	1	
	SUPERVISOR/SENIOR.....	1	102,024
1641	ASSISTANT CORPORATION COUNSEL.....	1	
	SUPERVISOR/SENIOR.....	1	100,764
1641	ASSISTANT CORPORATION COUNSEL.....	1	
	SUPERVISOR/SENIOR.....	1	95,832
1641	ASSISTANT CORPORATION COUNSEL.....	2	
	SUPERVISOR/SENIOR.....	1	88,416
1619	SUPERVISING PARALEGAL.....	1	64,620
1617	PARALEGAL II.....	1	56,220
1617	PARALEGAL II.....	2	53,652
1617	PARALEGAL II.....	1	51,228
1617	PARALEGAL II.....	1	42,528
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,996
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	48,888
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	35,328
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	33,756
0863	LEGAL SECRETARY.....	1	64,620
0863	LEGAL SECRETARY.....	1	42,528
0863	LEGAL SECRETARY.....	1	38,760
0440	READER.....	2,000H	12.06H
0437	SUPERVISING CLERK - EXCLUDED.....	2	58,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		8,313
	SECTION TOTAL.....	43	3,142,985

100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTITUTIONAL AND COMMERCIAL LITIGATION -3014			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CDRPORATION COUNSEL.....	1	81,492
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	59,316
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	2	97,032
1643	ASSISTANT CORPORATION COUNSEL.....	1	95,832
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,392
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	4	118,200
1619	SUPERVISING PARALEGAL.....	1	70,896
1617	PARALEGAL II.....	1	51,228
1617	PARALEGAL II.....	1	42,528
0863	LEGAL SECRETARY.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		3,265
	SECTION TOTAL.....	23	1,876,281

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3017			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	65,508
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	100,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	108,096
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	98,256
1617	PARALEGAL II.....	1	58,884
1617	PARALEGAL II.....	1	46,692
0863	LEGAL SECRETARY.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,848
	SECTION TOTAL.....	10	817,572
TORTS-3020			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	66,324
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	2	91,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	3	82,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,760
1643	ASSISTANT CORPORATION COUNSEL.....	2	66,828
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	111,384
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	103,320
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	92,280
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	86,868
1619	SUPERVISING PARALEGAL.....	1	77,784
1619	SUPERVISING PARALEGAL.....	1	67,656
1617	PARALEGAL II.....	1	56,220
1617	PARALEGAL II.....	3	53,652
1617	PARALEGAL II.....	2	46,692
1617	PARALEGAL II.....	1	44,592
1617	PARALEGAL II.....	1	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	46,692
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	40,632
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,996
0429	CLERK II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		7,914
	SECTION TOTAL.....	41	2,870,486

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT LITIGATION-3021			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	74,064
1650	DEPUTY CORPORATION COUNSEL	1	131,760
1643	ASSISTANT CORPORATION COUNSEL	2	95,832
1643	ASSISTANT CORPORATION COUNSEL	2	88,416
1643	ASSISTANT CORPORATION COUNSEL	2	83,856
1643	ASSISTANT CORPORATION COUNSEL	1	82,392
1643	ASSISTANT CORPORATION COUNSEL	2	79,560
1643	ASSISTANT CORPORATION COUNSEL	1	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR	2	99,504
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR	1	89,976
1619	SUPERVISING PARALEGAL	1	67,656
	SECTION TOTAL	16	1,396,908
INDIVIDUAL DEFENSE LITIGATION-3024			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	58,728
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	119,748
1643	ASSISTANT CORPORATION COUNSEL	1	98,256
1643	ASSISTANT CORPORATION COUNSEL	2	97,032
1643	ASSISTANT CORPORATION COUNSEL	2	69,876
1643	ASSISTANT CORPORATION COUNSEL	1	63,300
1643	ASSISTANT CORPORATION COUNSEL	2	61,548
1643	ASSISTANT CORPORATION COUNSEL	1	59,904
1643	ASSISTANT CORPORATION COUNSEL	4	56,724
1643	ASSISTANT CORPORATION COUNSEL	3	55,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR	2	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR	1	102,024
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR	1	94,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR	1	91,104
1619	SUPERVISING PARALEGAL	1	70,896
1617	PARALEGAL II	1	61,668
1617	PARALEGAL II	2	51,228
1617	PARALEGAL II	1	46,692
1616	PARALEGAL I	1	35,328
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR	1	42,528
0863	LEGAL SECRETARY	1	48,888
	SCHEDULE SALARY ADJUSTMENTS		357
	SECTION TOTAL	33	2,421,789

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3027			
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	32,196
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	74,064
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1649	CHIEF LABOR NEGOTIATOR.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644
1623	PARALEGAL II-LABOR.....	1	44,592
1619	SUPERVISING PARALEGAL.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		585
	SECTION TOTAL.....	17	1,334,409
LEGAL COUNSEL-3031			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,180
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1623	PARALEGAL II-LABOR.....	1	42,528
0866	EXECUTIVE LEGAL SECRETARY.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,914
	SECTION TOTAL.....	7	583,230
MUNICIPAL PROSECUTIONS-3034			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	64,116
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,004
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	3	55,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	108,096
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	103,320
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	92,280
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	91,104
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	85,344
1617	PARALEGAL II.....	1	53,652
0863	LEGAL SECRETARY.....	1	53,652
0863	LEGAL SECRETARY.....	1	51,228
	SECTION TOTAL.....	25	1,978,572

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,256
1643	ASSISTANT CORPORATION COUNSEL.....	2	83,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1619	SUPERVISING PARALEGAL.....	1	70,896
1617	PARALEGAL II.....	1	46,692
1617	PARALEGAL II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,088
	SECTION TOTAL.....	10	813,204
PUBLIC INTEGRITY AND INVESTIGATIONS-3040			
3942	DIRECTOR OF FIELD OPERATIONS.....	1	107,652
1682	SENIOR LEGAL INVESTIGATOR.....	2	70,896
1682	SENIOR LEGAL INVESTIGATOR.....	1	61,668
1682	SENIOR LEGAL INVESTIGATOR.....	1	58,884
1682	SENIOR LEGAL INVESTIGATOR.....	3	42,528
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	125,076
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,526
	SECTION TOTAL.....	10	664,942

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE POLICY AND LITIGATION-3041			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	95,832
1643	ASSISTANT CORPORATION COUNSEL.....	2	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	2	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	109,740
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	100,764
1617	PARALEGAL II.....	1	56,220
1617	PARALEGAL II.....	1	53,652
1617	PARALEGAL II.....	1	44,592
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	46,692
0863	LEGAL SECRETARY.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,176</u>
	SECTION TOTAL.....	17	1,297,172
COMPLIANCE AND INTERNAL AUDIT-3042			
1650	DEPUTY CORPORATION COUNSEL.....	1	132,996
1643	ASSISTANT CORPORATION COUNSEL.....	2	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868
0809	EXECUTIVE SECRETARY I.....	1	35,328
0193	AUDITOR III.....	1	73,896
0193	AUDITOR III.....	1	70,728
0188	DIRECTOR OF INTERNAL AUDIT.....	1	125,088
0155	MANAGER OF AUDIT AND INTERNAL CONTROLS..	1	108,912
0150	MANAGER OF AUDITING.....	1	113,220
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,516</u>
	SECTION TOTAL.....	10	934,112
REVENUE LITIGATION-3043			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	100,764
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	82,392
1631	LAW CLERK.....	23,660H	12.99H
1617	PARALEGAL II.....	1	46,692
1617	PARALEGAL II.....	1	42,528
0863	LEGAL SECRETARY.....	2	38,760
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,592
0729	INFORMATION COORDINATOR.....	1	56,220
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,698</u>
	SECTION TOTAL.....	17	1,491,317

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND REAL ESTATE-3044			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	78,204
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	2	104,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	102,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	95,832
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,456
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,004
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	106,536
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,504
1619	SUPERVISING PARALEGAL.....	1	77,784
1617	PARALEGAL II.....	1	61,668
1617	PARALEGAL II.....	1	58,884
1617	PARALEGAL II.....	1	56,220
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	44,592
0863	LEGAL SECRETARY.....	1	58,884
0863	LEGAL SECRETARY.....	1	56,220
0863	LEGAL SECRETARY.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,846
	SECTION TOTAL.....	26	2,232,946
	DIVISION TOTAL.....	345	28,638,048
	LESS TURNOVER.....		1,551,405
	TOTAL.....		\$27,086,643

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES

The Department of Human Resources facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

HUMAN RESOURCES BOARD

The Human Resources Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,749,207
.0010 SALARY AND WAGES-ON VOUCHER.....	25,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,467
.0020 OVERTIME.....	250
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	57,700
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	115,000
*2005.0000 FOR PERSONNEL SERVICES.....	6,991,624
.0130 POSTAGE.....	24,552
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	608,852
.0143 COURT REPORTING.....	100,880
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING:	
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	31,525
.0152 ADVERTISING.....	10,600
.0157 RENTAL OF EQUIPMENT.....	9,036
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	28,958
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	27,317
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	9,002
.0169 TECHNICAL MEETING COSTS.....	104,200
.0178 FREIGHT AND EXPRESS CHARGES.....	4,116
.0181 MOBILE COMMUNICATION SERVICES.....	5,880
.0186 PAGERS.....	120
.0190 TELEPHONE-CENTREX BILLING.....	45,731
.0196 DATA CIRCUITS.....	2,800
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	7,900
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,032,115
.0270 LOCAL TRANSPORTATION.....	4,926
*2005.0200 FOR TRAVEL.....	4,926
.0340 MATERIAL AND SUPPLIES.....	40,605
.0348 BOOKS AND RELATED MATERIAL.....	412
.0350 STATIONERY AND OFFICE SUPPLIES.....	66,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	107,617
.9067 FOR PHYSICAL EXAMS.....	180,733
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	180,733
*BUDGET LEVEL TOTAL.....	\$ 8,317,015

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF HUMAN RESOURCES.....	1	\$ 147,156
9660	FIRST DEPUTY COMMISSIONER.....	1	130,944
1912	PROJECT COORDINATOR.....	1	51,228
0790	PUBLIC RELATIONS COORDINATOR.....	1	61,668
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		744
	SUB-SECTION TOTAL.....	6	470,628
FINANCE AND ADMINISTRATION-4010			
1770	PROGRAM COORDINATOR.....	1	38,760
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220
1140	CHIEF OPERATIONS ANALYST.....	1	92,112
0413	INQUIRY AIDE I.....	1	30,732
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	86,544
	SUB-SECTION TOTAL.....	7	445,956
HUMAN RESOURCES BOARD-4011			
9622	MEMBER.....	2	21,732
9621	CHAIRMAN.....	1	39,096
1912	PROJECT COORDINATOR.....	1	77,784
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED.....	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		938
	SUB-SECTION TOTAL.....	5	185,038
	SECTION TOTAL.....	18	1,111,622
OFFICE OF COMPLIANCE-3012			
WORKFORCE COMPLIANCE-4012			
9679	DEPUTY COMMISSIONER.....	1	107,640
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	88,488
1912	PROJECT COORDINATOR.....	1	67,656
1912	PROJECT COORDINATOR.....	1	53,652
1384	SEXUAL HARASSMENT OFFICER.....	1	95,568
1342	SENIOR PERSONNEL ASSISTANT.....	1	58,884
1255	INVESTIGATOR.....	1	51,228
1255	INVESTIGATOR.....	3	46,692
0430	CLERK III.....	1	26,748
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,796
	SUB-SECTION TOTAL.....	12	735,264

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF COMPLIANCE-3012 - CONTINUED			
LABOR RELATIONS-4013			
1696	DIRECTOR OF LABOR RELATIONS.....	1	85,416
1388	LABOR RELATIONS SPECIALIST II.....	1	45,960
1386	LABOR RELATION SPECIALIST III.....	1	77,148
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	93,648
0809	EXECUTIVE SECRETARY I.....	1	35,328
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,338</u>
	SUB-SECTION TOTAL.....	5	<u>341,838</u>
LEGAL COMPLIANCE-4014			
1140	CHIEF OPERATIONS ANALYST.....	2	67,656
0313	ASSISTANT COMMISSIONER.....	1	88,488
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,464</u>
	SUB-SECTION TOTAL.....	3	<u>225,264</u>
	SECTION TOTAL.....	20	<u>1,302,366</u>
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	113,016
9003	CRIMINAL HISTORY ANALYST.....	2	48,888
1394	SUPERVISING PERSONNEL ANALYST.....	2	92,112
1394	SUPERVISING PERSONNEL ANALYST.....	1	77,148
1394	SUPERVISING PERSONNEL ANALYST.....	3	70,728
1394	SUPERVISING PERSONNEL ANALYST.....	2	67,656
1393	PERSONNEL ANALYST III.....	5	77,148
1393	PERSONNEL ANALYST III.....	1	64,704
1393	PERSONNEL ANALYST III.....	3	58,608
1393	PERSONNEL ANALYST III.....	1	55,872
1392	PERSONNEL ANALYST II.....	1	64,704
1392	PERSONNEL ANALYST II.....	4	48,240
1392	PERSONNEL ANALYST II.....	2	45,960
1391	PERSONNEL ANALYST I.....	1	53,208
1391	PERSONNEL ANALYST I.....	2	43,716
1391	PERSONNEL ANALYST I.....	5	41,688
1342	SENIOR PERSONNEL ASSISTANT.....	1	58,884
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	53,652
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	48,888
0313	ASSISTANT COMMISSIONER.....	1	88,488
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED.....	1	53,652
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED.....	1	40,632
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		<u>24,621</u>
	SECTION TOTAL.....	43	<u>2,608,041</u>

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SERVICES-3026			
RECORDS MANAGEMENT-4026			
9679 DEPUTY COMMISSIONER.....	1	117,312	
0635 SENIOR PROGRAMMER/ANALYST.....	1	73,896	
0437 SUPERVISING CLERK - EXCLUDED.....	2	40,632	
0431 CLERK IV.....	4	53,652	
0431 CLERK IV.....	1	51,228	
0431 CLERK IV.....	3	33,756	
0431 CLERK IV.....	1	32,196	
0429 CLERK II.....	1	24,384	
0313 ASSISTANT COMMISSIONER.....	1	88,488	
SCHEDULE SALARY ADJUSTMENTS.....			3,618
SUB-SECTION TOTAL.....	15	788,262	
TECHNICAL PROGRAMMING-4027			
9679 DEPUTY COMMISSIONER.....	1	121,404	
0635 SENIOR PROGRAMMER/ANALYST.....	1	64,704	
0635 SENIOR PROGRAMMER/ANALYST.....	2	61,632	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	77,148	
SCHEDULE SALARY ADJUSTMENTS.....			2,780
SUB-SECTION TOTAL.....	5	389,300	
SECTION TOTAL.....	20	1,177,562	
STRATEGIC SERVICES-3035			
EMPLOYEE DEVELOPMENT-4035			
9679 DEPUTY COMMISSIONER.....	1	118,692	
3534 CLINICAL THERAPIST III.....	2	77,148	
1912 PROJECT COORDINATOR.....	1	74,280	
1399 DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	76,272	
1393 PERSONNEL ANALYST III.....	1	77,148	
1393 PERSONNEL ANALYST III.....	1	67,656	
1393 PERSONNEL ANALYST III.....	2	55,872	
1321 DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	92,112	
0431 CLERK IV.....	1	53,652	
0430 CLERK III.....	1	26,748	
0313 ASSISTANT COMMISSIONER.....	1	96,168	
0311 PROJECTS ADMINISTRATOR.....	1	73,896	
0310 PROJECT MANAGER.....	1	78,000	
SCHEDULE SALARY ADJUSTMENTS.....			3,168
SUB-SECTION TOTAL.....	15	1,103,832	
SECTION TOTAL.....	15	1,103,832	
DIVISION TOTAL.....	116	7,303,423	
LESS TURNOVER.....			509,748
TOTAL.....			\$ 6,793,674

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,982,670
.0015 SCHEDULE SALARY ADJUSTMENTS.....	55,896
.0020 OVERTIME.....	6,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	4,400
*2005.0000 FOR PERSONNEL SERVICES.....	7,048,966
.0130 POSTAGE.....	40,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	667,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
.0152 ADVERTISING.....	72,050
.0157 RENTAL OF EQUIPMENT.....	8,184
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	9,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	96,116
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,375
EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	20,000
.0169 TECHNICAL MEETING COSTS.....	13,860
.0178 FREIGHT AND EXPRESS CHARGES.....	970
.0181 MOBILE COMMUNICATION SERVICES.....	4,514
.0186 PAGERS.....	864
.0190 TELEPHONE-CENTREX BILLING.....	51,149
.0196 DATA CIRCUITS.....	717
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	11,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,011,499
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,455
.0245 REIMBURSEMENT TO TRAVELERS.....	3,500
.0270 LOCAL TRANSPORTATION.....	15,750
*2005.0200 FOR TRAVEL.....	20,705
.0350 STATIONERY AND OFFICE SUPPLIES.....	64,040
*2005.0300 FOR COMMODITIES AND MATERIALS.....	64,040
*BUDGET LEVEL TOTAL.....	\$ 8,145,210

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
ADMINISTRATION-4006			
9935	CHIEF PROCUREMENT OFFICER.....	1	\$ 169,452
9726	FIRST DEPUTY PROCUREMENT OFFICER.....	1	136,272
9715	DIRECTOR OF NEWS AFFAIRS.....	1	85,308
1554	ASSISTANT PROCUREMENT OFFICER.....	1	90,888
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0304	ASSISTANT TO COMMISSIONER.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,785
	SUB-SECTION TOTAL.....	6	596,017
ADMINISTRATIVE AND FISCAL SERVICES-4012			
1556	DEPUTY PROCUREMENT OFFICER.....	1	104,952
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,888
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,528
0431	CLERK IV.....	1	32,196
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	67,656
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	77,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		4,050
	SUB-SECTION TOTAL.....	8	469,338
RECORDS MANAGEMENT-4020			
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	74,280
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,528
0694	REPROGRAPHICS TECHNICIAN III.....	1	42,528
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	48,888
0310	PROJECT MANAGER.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		648
	SUB-SECTION TOTAL.....	6	330,180
	SECTION TOTAL.....	20	1,395,535

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MANAGEMENT-3012			
CONTRACT ADMINISTRATION-4105			
9815	MANAGING DEPUTY PROCUREMENT OFFICER.....	1	119,256
1523	BUYER.....	1	64,620
0831	PERSONAL COMPUTER OPERATOR III.....	1	46,692
0831	PERSONAL COMPUTER OPERATOR III.....	1	38,760
0431	CLERK IV.....	1	48,888
0431	CLERK IV.....	2	44,592
0308	STAFF ASSISTANT.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,156
	SUB-SECTION TOTAL.....	9	532,108
PROFESSIONAL SERVICES-4115			
1562	CONTRACTS NEGOTIATOR.....	1	70,896
1562	CONTRACTS NEGOTIATOR.....	3	64,620
1562	CONTRACTS NEGOTIATOR.....	1	61,668
1554	ASSISTANT PROCUREMENT OFFICER.....	1	77,148
1554	ASSISTANT PROCUREMENT OFFICER.....	1	73,368
0322	SPECIAL ASSISTANT.....	1	107,652
	SCHEDULE SALARY ADJUSTMENTS.....		2,561
	SUB-SECTION TOTAL.....	8	587,153
CONSTRUCTION-4120			
1562	CONTRACTS NEGOTIATOR.....	1	70,896
1562	CONTRACTS NEGOTIATOR.....	1	61,668
1554	ASSISTANT PROCUREMENT OFFICER.....	1	102,744
1523	BUYER.....	1	64,620
1523	BUYER.....	1	61,668
1523	BUYER.....	1	53,652
1523	BUYER.....	1	51,228
0310	PROJECT MANAGER.....	1	68,076
	SCHEDULE SALARY ADJUSTMENTS.....		7,148
	SUB-SECTION TOTAL.....	8	541,700
ARCHITECTURAL AND ENGINEERING-4121			
1562	CONTRACTS NEGOTIATOR.....	1	85,368
1562	CONTRACTS NEGOTIATOR.....	2	70,896
1562	CONTRACTS NEGOTIATOR.....	1	64,620
1562	CONTRACTS NEGOTIATOR.....	1	61,668
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	98,100
	SCHEDULE SALARY ADJUSTMENTS.....		7,074
	SUB-SECTION TOTAL.....	6	458,622

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MANAGEMENT-3012 - CONTINUED			
WORK SERVICES-4125			
1562 CONTRACTS NEGOTIATOR.....	1	74,280	
1562 CONTRACTS NEGOTIATOR.....	1	70,896	
1556 DEPUTY PROCUREMENT OFFICER.....	1	113,460	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	92,256	
1523 BUYER.....	1	77,784	
1523 BUYER.....	1	58,884	
1523 BUYER.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....		1,722	
SUB-SECTION TOTAL.....	7	540,510	
COMMODITIES-4126			
1562 CONTRACTS NEGOTIATOR.....	1	64,620	
1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	81,492	
1523 BUYER.....	1	56,220	
1523 BUYER.....	1	53,652	
1523 BUYER.....	2	51,228	
SCHEDULE SALARY ADJUSTMENTS.....		2,579	
SUB-SECTION TOTAL.....	6	361,019	
CAPITAL EQUIPMENT-4130			
1523 BUYER.....	1	70,896	
1523 BUYER.....	1	61,668	
1523 BUYER.....	1	56,220	
SCHEDULE SALARY ADJUSTMENTS.....		1,053	
SUB-SECTION TOTAL.....	3	189,837	
SMALL ORDERS-4131			
1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	67,656	
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	64,620	
SCHEDULE SALARY ADJUSTMENTS.....		1,620	
SUB-SECTION TOTAL.....	2	133,896	
SALVAGE OPERATIONS-4135			
9532 STORES LABORER.....	1	31.55H	
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H	
SUB-SECTION TOTAL.....	2	130,968	
BID AND BOND OPERATIONS-4140			
1523 BUYER.....	1	61,668	
0831 PERSONAL COMPUTER OPERATOR III.....	1	42,528	
0431 CLERK IV.....	1	40,632	
SCHEDULE SALARY ADJUSTMENTS.....		2,357	
SUB-SECTION TOTAL.....	3	147,185	

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CONTRACT MANAGEMENT-3012 - CONTINUED

RESEARCH AND STRATEGIC SOURCING-4145			
1562	CONTRACTS NEGOTIATOR.....	1	89,412
1562	CONTRACTS NEGOTIATOR.....	1	74,280
1556	DEPUTY PROCUREMENT OFFICER.....	1	113,460
1554	ASSISTANT PROCUREMENT OFFICER.....	1	97,488
1554	ASSISTANT PROCUREMENT OFFICER.....	1	92,256
1554	ASSISTANT PROCUREMENT OFFICER.....	2	89,088
1554	ASSISTANT PROCUREMENT OFFICER.....	1	85,104
1554	ASSISTANT PROCUREMENT OFFICER.....	1	74,280
0310	PROJECT MANAGER.....	1	70,896
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	10	879,327
	SECTION TOTAL.....	64	4,502,325

CERTIFICATION AND COMPLIANCE-3036

ADMINISTRATION-			
CERTIFICATION AND COMPLIANCE-4205			
1646	ATTORNEY.....	1	105,600
1557	DEPUTY PROCUREMENT OFFICER/CONTRACT COMP LIANCE OFFICER.....	1	113,796
	SUB-SECTION TOTAL.....	2	219,396

VENDOR CERTIFICATION-4210			
1556	DEPUTY PROCUREMENT OFFICER.....	1	85,104
1554	ASSISTANT PROCUREMENT OFFICER.....	1	75,000
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	77,784
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	74,280
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	56,220
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	53,652
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	67,656
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	64,620
1530	CONTRACT COMPLIANCE OFFICER.....	1	56,220
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,592
0831	PERSONAL COMPUTER OPERATOR III.....	1	38,760
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	40,632
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	15	893,835

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CERTIFICATION AND COMPLIANCE-3036 - CONTINUED			
CONTRACT COMPLIANCE-4215			
1559 PURCHASING MANAGER.....		1	70,896
1556 DEPUTY PROCUREMENT OFFICER.....		1	99,144
1554 ASSISTANT PROCUREMENT OFFICER.....		1	75,000
1532 CONTRACT COMPLIANCE COORDINATOR.....		1	85,368
1532 CONTRACT COMPLIANCE COORDINATOR.....		1	77,784
1532 CONTRACT COMPLIANCE COORDINATOR.....		1	70,896
1532 CONTRACT COMPLIANCE COORDINATOR.....		1	67,656
1532 CONTRACT COMPLIANCE COORDINATOR.....		2	61,668
1530 CONTRACT COMPLIANCE OFFICER.....		1	44,592
0308 STAFF ASSISTANT.....		1	70,896
0308 STAFF ASSISTANT.....		1	53,652
0303 ADMINISTRATIVE ASSISTANT III.....		1	56,220
SCHEDULE SALARY ADJUSTMENTS.....			4,585
SUB-SECTION TOTAL.....		13	900,025
SECTION TOTAL.....		30	2,013,356
DIVISION TOTAL.....		114	7,911,216
LESS TURNOVER.....			872,650
TOTAL.....			\$ 7,038,566

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to city government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

<u>Code</u>	<u>Amounts Appropriated</u>
37/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	
*2005.0000 FOR PERSONNEL SERVICES.....	
.0126 OFFICE CONVENiences.....	
.0130 POSTAGE.....	
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	
.0157 RENTAL OF EQUIPMENT.....	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169 TECHNICAL MEETING COSTS.....	
.0179 MESSENGER SERVICE.....	
.0185 WASTE DISPOSAL SERVICES.....	
.0190 TELEPHONE-CENTREX BILLING.....	
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	
*2005.0100 FOR CONTRACTUAL SERVICES.....	
.0270 LOCAL TRANSPORTATION.....	
*2005.0200 FOR TRAVEL.....	
.0312 SOFTWARE PURCHASES.....	
.0340 MATERIAL AND SUPPLIES.....	
.0348 BOOKS AND RELATED MATERIAL.....	
.0350 STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	
*2005.0400 FOR EQUIPMENT.....	
*BUDGET LEVEL TOTAL.....	\$

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9937 DIRECTOR OF GRAPHIC SERVICE.....	1	\$	121,872
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1		53,652
0810 EXECUTIVE SECRETARY II.....	1		56,220
0318 ASSISTANT TO THE COMMISSIONER.....	1		56,220
SCHEDULE SALARY ADJUSTMENTS.....			2,150
SECTION TOTAL.....			

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	67,656
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	64,620
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	42,528
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,027</u>
SECTION TOTAL.....			
PRINTING SERVICES-3015			
6765	PRINTER.....	1	70,896
6765	PRINTER.....	1	58,884
6765	PRINTER.....	1	53,652
6421	COORDINATOR OF PRINTING SERVICES - GRAPH ICS.....	1	85,368
6420	ASST COORD PRINTING SERVICES.....	1	70,896
6418	LEAD PRESSMAN.....	1	74,280
6418	LEAD PRESSMAN.....	1	53,652
6418	LEAD PRESSMAN.....	1	51,228
6417	OFFSET PRESS OPERATOR.....	1	53,652
6417	OFFSET PRESS OPERATOR.....	1	44,592
6410	REPROGRAPHICS COORDINATOR II.....	1	64,620
6410	REPROGRAPHICS COORDINATOR II.....	1	51,228
6406	REPROGRAPHICS TECHNICIAN III.....	1	53,652
6406	REPROGRAPHICS TECHNICIAN III.....	1	46,872
6406	REPROGRAPHICS TECHNICIAN III.....	1	44,592
6406	REPROGRAPHICS TECHNICIAN III.....	1	35,328
6405	REPROGRAPHICS TECHNICIAN II.....	1	33,756
6405	REPROGRAPHICS TECHNICIAN II.....	1	32,196
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		<u>7,410</u>
SECTION TOTAL.....			
DESIGN SERVICES-3020			
6415	PROGRAM SPECIALIST II.....	1	70,896
6409	GRAPHIC ARTIST III.....	1	70,896
6409	GRAPHIC ARTIST III.....	2	61,668
6409	GRAPHIC ARTIST III.....	2	53,652
6409	GRAPHIC ARTIST III.....	2	51,228
5754	CHIEF GRAPHIC ARTIST.....	1	58,884
5738	COORDINATOR OF DESIGN SERVICES.....	1	102,744
5737	CREATIVE DIRECTOR.....	1	74,280
5737	CREATIVE DIRECTOR.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		<u>6,878</u>
SECTION TOTAL.....			
WEB AND MULTI-MEDIA SERVICES-3025			
5737	CREATIVE DIRECTOR.....	1	67,656
0653	WEB AUTHOR.....	1	51,228
0621	COMPUTER SUPPORT SPECIALIST.....	1	38,760
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	80,004
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,470</u>
SECTION TOTAL.....			

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage and mail service. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 469,972	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,005	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	26,300	
*2005.0000 FOR PERSONNEL SERVICES.....	498,277	
.0157 RENTAL OF EQUIPMENT.....	73,980	
*2005.0100 FOR CONTRACTUAL SERVICES.....	73,980	
*BUDGET LEVEL TOTAL.....	\$ 572,257	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938 COMMISSIONER OF GENERAL SERVICES.....		1	\$ 136,056
9660 FIRST DEPUTY COMMISSIONER.....		1	130,944
0320 ASSISTANT TO THE COMMISSIONER.....		1	67,656
0318 ASSISTANT TO THE COMMISSIONER.....		1	77,784
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	64,620
0308 STAFF ASSISTANT.....		1	70,896
SCHEDULE SALARY ADJUSTMENTS.....			2,005
SECTION TOTAL.....		6	549,961
DIVISION TOTAL.....		6	549,961
LESS TURNOVER.....			77,984
TOTAL.....			\$ 471,977

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,875,852
.0015 SCHEDULE SALARY ADJUSTMENTS..... FOR THE EMPLOYMENT OF STUDENTS AS	11,622
.0039 TRAINEES..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	20,400
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	681,899
*2103.0000 FOR PERSONNEL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	2,589,773
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	125,000
.0141 APPRAISALS.....	75,000
.0155 RENTAL OF PROPERTY.....	22,706,884
.0169 TECHNICAL MEETING COSTS.....	2,425
*2103.0100 FOR CONTRACTUAL SERVICES..... .0270 LOCAL TRANSPORTATION.....	22,909,309
	2,797
*2103.0200 FOR TRAVEL..... .0350 STATIONERY AND OFFICE SUPPLIES.....	2,797
	45,421
*2103.0300 FOR COMMODITIES AND MATERIALS..... FOR EXPENSES RELATED TO SERVICES	45,421
.9160 PROVIDED BY PBC.....	2,462,745
*2103.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,462,745
*BUDGET LEVEL TOTAL..... \$28,010,045	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3110			
ADMINISTRATION-4130			
9679 DEPUTY COMMISSIONER.....	1	\$ 118,692	
0305 ASSISTANT TO THE DIRECTOR.....	1	74,280	
0302 ADMINISTRATIVE ASSISTANT II..... SCHEDULE SALARY ADJUSTMENTS.....	1	48,888	
SUB-SECTION TOTAL.....	3	1,256	
PERSONNEL-4133			
2976 EXECUTIVE ASSISTANT.....	1	61,668	
1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	85,368	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220	
0313 ASSISTANT COMMISSIONER.....	1	111,972	
SUB-SECTION TOTAL.....	4	315,228	
PAYROLL-4136			
0431 CLERK IV.....	1	36,996	
0313 ASSISTANT COMMISSIONER..... SCHEDULE SALARY ADJUSTMENTS.....	1	89,412	
SUB-SECTION TOTAL.....	2	490	
			126,898

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FINANCE AND ADMINISTRATION-3110 - CONTINUED

FINANCE AND ACCOUNTING-4139

0431 CLERK IV.....	1	48,888
0431 CLERK IV.....	1	46,692
0431 CLERK IV.....	1	42,528
0322 SPECIAL ASSISTANT.....	1	89,844
0190 ACCOUNTING TECHNICIAN II.....	1	51,228
0190 ACCOUNTING TECHNICIAN II.....	1	48,888
0124 FINANCE OFFICER.....	2	77,148
0117 ASSISTANT DIRECTOR OF FINANCE.....	1	84,768
SCHEDULE SALARY ADJUSTMENTS.....		4,561
SUB-SECTION TOTAL.....	9	571,693

CONTRACT MANAGEMENT-4140

4549 ASSISTANT DIRECTOR OF BUILDINGS		
MANAGEMENT.....	1	93,648
1572 CHIEF CONTRACT EXPEDITER.....	1	67,656
0313 ASSISTANT COMMISSIONER.....	1	74,280
0311 PROJECTS ADMINISTRATOR.....	1	90,540
SCHEDULE SALARY ADJUSTMENTS.....		2,967
SUB-SECTION TOTAL.....	4	329,091
SECTION TOTAL.....	22	1,586,026

**LEASING/REAL ESTATE
PORTFOLIO MANAGEMENT-3114**

LEASE MANAGEMENT-4145

9679 DEPUTY COMMISSIONER.....	1	121,512
1663 LEASING AGENT II.....	1	58,884
1220 SUPERVISOR OF LEASING AND LAND SALES.....	1	61,668
0310 PROJECT MANAGER.....	1	111,048
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
SCHEDULE SALARY ADJUSTMENTS.....		2,348
SUB-SECTION TOTAL.....	6	485,980
SECTION TOTAL.....	6	485,980
DIVISION TOTAL.....	28	2,071,986
LESS TURNOVER.....		184,512
TOTAL.....		\$ 1,887,474

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,059,919
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,323
.0020 OVERTIME.....	50,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	20,400
.0091 UNIFORM ALLOWANCE.....	12,500
*2105.0000 FOR PERSONNEL SERVICES.....	4,156,142
.0125 OFFICE AND BUILDING SERVICES.....	15,423,983
.0130 PDSTAGE.....	28,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,418,607
.0157 RENTAL OF EQUIPMENT.....	96,330
*2105.0100 FOR CONTRACTUAL SERVICES.....	22,966,920
.0313 CLEANING AND SANITATION SUPPLY.....	35,000
.0340 MATERIAL AND SUPPLIES.....	7,372
*2105.0300 FOR COMMODITIES AND MATERIALS.....	42,372
*BUDGET LEVEL TOTAL.....	\$27,165,434

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3120			
9679 DEPUTY COMMISSIONER.....	1	\$ 113,856	
0320 ASSISTANT TO THE COMMISSIONER.....	1	64,620	
0318 ASSISTANT TO THE COMMISSIONER.....	1	58,884	
0313 ASSISTANT COMMISSIONER.....	1	92,112	
0311 PROJECTS ADMINISTRATOR.....	1	72,084	
SCHEDULE SALARY ADJUSTMENTS.....			723
SECTION TOTAL.....	5		402,279

FACILITY MANAGEMENT-3125

FACILITY AREA MANAGEMENT SERVICES-4150			
4548 MANAGER OF BUILDINGS SERVICES.....	1	56,220	
0311 PROJECTS ADMINISTRATOR.....	1	95,328	
0311 PROJECTS ADMINISTRATOR.....	1	77,148	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	67,656	
SCHEDULE SALARY ADJUSTMENTS.....			1,272
SUB-SECTION TOTAL.....	4		297,624

CUSTODIAL SERVICES-4152

4548 MANAGER OF BUILDINGS SERVICES.....	1	72,132	
4235 DIRECTOR OF CUSTODIAL SERVICES.....	1	81,492	
0311 PROJECTS ADMINISTRATOR.....	1	96,216	
0308 STAFF ASSISTANT.....	1	64,620	
0308 STAFF ASSISTANT.....	1	58,884	
SCHEDULE SALARY ADJUSTMENTS.....			964
SUB-SECTION TOTAL.....	5		374,308
SECTION TOTAL.....	9		671,932

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SECURITY AND SUPPORT OPERATIONS-3128			
SUPPORT SERVICES-4156			
9679 DEPUTY COMMISSIONER.....	1	113,220	
1585 INVENTDRY ANALYST.....	1	51,228	
0318 ASSISTANT TO THE COMMISSIONER.....	1	58,884	
0313 ASSISTANT COMMISSIONER.....	1	79,692	
0308 STAFF ASSISTANT.....	1	70,896	
0308 STAFF ASSISTANT.....	1	61,668	
0308 STAFF ASSISTANT.....	1	56,220	
0216 MANAGER OF CUSTOMER SERVICES.....	1	89,412	
SCHEDULE SALARY ADJUSTMENTS.....		2,267	
SUB-SECTION TOTAL.....	8	583,487	
CENTRAL MAIL-4157			
3006 UNIT ASSISTANT.....	1	32,196	
0437 SUPERVISING CLERK - EXCLUDED.....	1	53,652	
0431 CLERK IV.....	1	46,692	
0430 CLERK III.....	1	40,632	
0430 CLERK III.....	1	26,748	
0429 CLERK II.....	2	29,364	
0429 CLERK II.....	1	28,020	
SCHEDULE SALARY ADJUSTMENTS.....		3,841	
SUB-SECTION TOTAL.....	8	290,509	
SECURITY SERVICES-4158			
8244 FOREMAN OF LABORERS.....	3	32.45H	
6330 WATCHMAN.....	3	17.00H	
6327 WATCHMAN.....	54	17.00H	
4264 DIRECTOR OF GENERAL SERVICES SECURITY.....	1	98,100	
4218 COORDINATOR OF SECURITY SERVICES.....	1	70,896	
0304 ASSISTANT TO COMMISSIONER.....	1	74,280	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....		4,256	
SUB-SECTION TOTAL.....	64	2,474,114	
SECTION TOTAL.....	80	3,348,110	
DIVISION TOTAL.....	94	4,422,321	
LESS TURNOVER.....		349,079	
TOTAL.....		\$ 4,073,242	

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 946,297.
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,326
*2110.0000 FOR PERSONNEL SERVICES.....	951,623
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	39,750
.0181 MOBILE COMMUNICATION SERVICES.....	201,000
.0182 GAS.....	7,200,000
.0184 ELECTRICITY.....	9,800,000
.0186 PAGERS.....	125,806
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	5,200
.0190 TELEPHONE-CENTREX BILLING.....	233,278
.0196 DATA CIRCUITS.....	9,408
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	29,100
*2110.0100 FOR CONTRACTUAL SERVICES.....	17,643,542
.0318 OTHER FUEL.....	287,000
*2110.0300 FOR COMMODITIES AND MATERIALS.....	287,000
*BUDGET LEVEL TOTAL.....	\$ 18,882,165

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENERGY SERVICES-3150			
9679 DEPUTY COMMISSIONER.....	1	\$ 105,252	
1912 PROJECT COORDINATOR.....	1	67,656	
0311 PROJECTS ADMINISTRATOR.....	1	75,888	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	89,412	
0190 ACCOUNTING TECHNICIAN II.....	1	53,652	
SCHEDULE SALARY ADJUSTMENTS.....			876
SECTION TOTAL.....	5		392,736
TECHNICAL SUPPORT-3151			
0635 SENIOR PROGRAMMER/ANALYST.....	1	84,264	
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	67,656	
0306 ASSISTANT DIRECTOR.....	1	93,648	
SCHEDULE SALARY ADJUSTMENTS.....			1,548
SECTION TOTAL.....	3		247,116
GREEN/L.E.E.D. INITIATIVES-3152			
9679 DEPUTY COMMISSIONER.....	1	111,972	
5630 COORDINATING ENGINEER I.....	1	102,492	
5402 ARCHITECT II.....	1	55,872	
0318 ASSISTANT TO THE COMMISSIONER.....	1	46,692	
0310 PROJECT MANAGER.....	1	84,996	
SCHEDULE SALARY ADJUSTMENTS.....			2,902
SECTION TOTAL.....	5		404,926
DIVISION TOTAL.....	13		1,044,778
LESS TURNOVER.....			93,155
TOTAL.....			\$ 951,623

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ARCHITECTURE AND CONSTRUCTION**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,222,866
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,424
*2120.0000 FOR PERSONNEL SERVICES.....	1,229,290
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	75,000
*2120.0100 FOR CONTRACTUAL SERVICES.....	75,000
*BUDGET LEVEL TOTAL.....	\$ 1,304,290

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING SERVICES-3175			
ADMINISTRATION-4175			
9679 DEPUTY COMMISSIONER.....		1	\$ 115,896
0320 ASSISTANT TO THE COMMISSIONER.....		1	85,368
SUB-SECTION TOTAL.....		2	201,264
CONSTRUCTION MANAGEMENT-4177			
0313 ASSISTANT COMMISSIONER.....		1	109,908
0311 PROJECTS ADMINISTRATOR.....		1	81,492
0310 PROJECT MANAGER.....		1	102,240
0310 PROJECT MANAGER.....		1	89,412
0310 PROJECT MANAGER.....		1	85,368
SUB-SECTION TOTAL.....		5	458,420
ARCHITECTURE AND ENGINEERING SERVICES-4178			
9695 CITY ARCHITECT.....		1	107,640
6144 ENGINEERING TECHNICIAN V.....		1	46,692
5408 COORDINATING ARCHITECT II.....		1	107,640
5408 COORDINATING ARCHITECT II.....		1	102,492
5408 COORDINATING ARCHITECT II.....		1	96,216
5408 COORDINATING ARCHITECT II.....		1	80,676
0313 ASSISTANT COMMISSIONER.....		1	111,360
SCHEDULE SALARY ADJUSTMENTS.....			6,424
SUB-SECTION TOTAL.....		7	659,140
SECTION TOTAL.....		14	1,328,824
DIVISION TOTAL.....		14	1,328,824
LESS TURNOVER.....			99,534
TOTAL.....			\$ 1,229,290

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,670,808
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,758
.0020 OVERTIME.....	450,000
.0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY.....	100,000
.0091. UNIFORM ALLOWANCE.....	12,500
*2125.0000 FOR PERSONNEL SERVICES.....	16,236,066
.0125 OFFICE AND BUILDING SERVICES.....	12,222
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	66,466
.0157 RENTAL OF EQUIPMENT.....	287,468
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	700,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	700,000
*2125.0100 FOR CONTRACTUAL SERVICES.....	1,766,156
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	175,000
*2125.0200 FOR TRAVEL.....	175,000
.0340 MATERIAL AND SUPPLIES.....	220,000
.0360 REPAIR PARTS AND MATERIAL.....	105,420
.0361 BUILDING MATERIALS AND SUPPLIES.....	65,000
*2125.0300 FOR COMMODITIES AND MATERIALS.....	390,420
*BUDGET LEVEL TOTAL.....	\$18,567,642
*DEPARTMENT TOTAL.....	\$94,501,833

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3180			
9679 DEPUTY COMMISSIONER.....	1	\$ 119,580	
0443 CLERK II - HOURLY.....	2,040H	13.39H	
0313 ASSISTANT COMMISSIONER.....	1	101,208	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	89,412	
0308 STAFF ASSISTANT.....	1	53,652	
SCHEDULE SALARY ADJUSTMENTS.....		169	
SECTION TOTAL.....	4	391,337	
BUILDING ENGINEERING-3182			
7775 STATIONARY FIREMAN.....	5	26.07H	
7747 CHIEF OPERATING ENGINEER.....	6	7,959.47M	
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	11	42.09H	
7744 OPERATING ENGINEER GROUP C-TRAINEE.....	1	14.00H	
7743 OPERATING ENGINEER, GROUP A.....	53	38.27H	
7741 OPERATING ENGINEER, GROUP C.....	22	36.36H	
4547 DIRECTOR OF BUILDINGS MANAGEMENT.....	1	107,652	
4516 GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	107,652	
SECTION TOTAL.....	100	7,796,949	

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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TRADE SERVICES-3183

TRADES-4183

9455 PLASTERER HELPER.....	1	31.55H
9411 CONSTRUCTION LABORER.....	5	31.55H
6676 FOREMAN OF MACHINISTS.....	1	38.89H
6674 MACHINIST.....	3	36.89H
5035 ELECTRICAL MECHANIC.....	13	36.30H
4856 FOREMAN OF SHEET METAL WORKERS.....	1	39.92H
4855 SHEET METAL WORKER.....	4	36.96H
4805 ARCHITECTURAL IRON WORKER.....	1	35.60H
4804 FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	38.60H
4780 GENERAL FOREMAN OF STEAMFITTERS.....	1	7,210.67M
4776 FOREMAN OF STEAMFITTERS.....	1	39.60H
4774 STEAMFITTER.....	9	37.60H
4765 SPRINKLER FITTER.....	2	37.50H
4757 GENERAL FOREMAN OF PLUMBERS.....	1	7,401.33M
4756 FOREMAN OF PLUMBERS.....	1	41.70H
4754 PLUMBER.....	7	39.70H
4636 FOREMAN OF PAINTERS.....	3	38.70H
4634 PAINTER.....	6	36.55H
4634 PAINTER.....	17	34.40H
4630 GENERAL FOREMAN OF PAINTERS.....	1	7,453.33M
4526 GENERAL FOREMAN OF GENERAL TRADES.....	3	7,976.80M
4505 ASBESTOS WORKER.....	2	35.15H
4460 LATHER.....	1	36.52H
4405 FOREMAN OF BRICKLAYERS.....	1	38.34H
4335 GLAZIER.....	2	33.00H
4303 FOREMAN OF CARPENTERS.....	5	39.02H
4301 CARPENTER.....	11	36.52H
0380 DIRECTOR OF ADMINISTRATION I.....	1	74,280
0313 ASSISTANT COMMISSIONER.....	1	113,856
SCHEDULE SALARY ADJUSTMENTS.....		1,953
SUB-SECTION TOTAL.....	106	8,031,980

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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TRADE SERVICES-3183 - CONTINUED

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

OPEN LINE TRADES-4184

9532 STORES LABORER.....		31.55H
9455 PLASTERER HELPER.....		31.55H
9411 CONSTRUCTION LABORER.....		31.55H
7183 MOTOR TRUCK DRIVER.....		29.15H
6674 MACHINIST.....		36.89H
5035 ELECTRICAL MECHANIC.....		36.30H
4855 SHEET METAL WORKER.....		36.96H
4805 ARCHITECTURAL IRON WORKER.....		35.60H
4774 STEAMFITTER.....		37.60H
4765 SPRINKLER FITTER.....		37.50H
4754 PLUMBER.....		39.70H
4634 PAINTER.....		34.40H
4578 ROOFER.....		33.65H
4465 TUCK POINTER.....		35.65H
4455 PLASTERER.....		37.45H
4401 BRICKLAYER.....		34.85H
4335 GLAZIER.....		33.00H
4301 CARPENTER.....		36.52H
SUB-SECTION TOTAL.....	106	8,031,980
SECTION TOTAL.....		

RELOCATION, SUPPLIES, MATERIAL-3184**RELOCATION-4186**

9534 LABORER.....	4	31.55H
9532 STORES LABORER.....	2	31.55H
7183 MOTOR TRUCK DRIVER.....	3	29.15H
4549 ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	102,744
0430 CLERK III.....	1	26,748
0311 PROJECTS ADMINISTRATOR.....	1	85,368
SCHEDULE SALARY ADJUSTMENTS.....		636
SUB-SECTION TOTAL.....	12	780,066
SECTION TOTAL.....	12	780,066

DIVISION TOTAL.....	222	17,000,332
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LESS TURNOVER.....		1,326,766
TOTAL.....		\$15,673,566

DEPARTMENT TOTAL.....	377	26,418,202
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LESS TURNOVER.....		2,131,030
TOTAL.....		\$24,287,172

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accommodates all eligible residents in the City of Chicago.

39/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,703,772
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,182
.0020 OVERTIME.....	169,150
.0055 EXTRA HIRE.....	<u>4,451,365</u>
*2005.0000 FOR PERSONNEL SERVICES.....	9,329,469
.0130 POSTAGE.....	467,085
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	75,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	338,000
.0143 COURT REPORTING.....	60,000
.0145 LEGAL EXPENSES.....	924,100
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,418,700
.0152 ADVERTISING.....	150,700
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,251
.0155 RENTAL OF PROPERTY.....	300,101
.0157 RENTAL OF EQUIPMENT.....	140,167
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	37,587
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	51,230
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,941
.0169 TECHNICAL MEETING COSTS.....	4,820
.0178 FREIGHT AND EXPRESS CHARGES.....	785,327
.0181 MOBILE COMMUNICATION SERVICES.....	284,775
.0190 TELEPHONE-CENTREX BILLING.....	105,655
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,178,894
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	9,700
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,455</u>
*2005.0200 FOR TRAVEL.....	11,155
.0340 MATERIAL AND SUPPLIES.....	405,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>8,763</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	413,763
*BUDGET LEVEL TOTAL.....	\$14,933,381

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	3	\$ 114,960
9338	SUPERVISOR OF SUPPLIES- BOARD OF ELECTIONS.....	1	67,656
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	50,616
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	41,688
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	39,660
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	48,240
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	45,960
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	1	61,632
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	2	58,608
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIO NS.....	4	58,608
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	55,872
9303	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	70,728
0345	CONTRACTS COORDINATOR.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,242</u>
	SECTION TOTAL.....	21	1,402,374
ELECTRONIC VOTING SYSTEMS-3015			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	114,960
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	64,704
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	43,716
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	39,660
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	67,656
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	67,656
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	61,632
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	70,728
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	67,656
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	48,240
9302	ASSISTANT MANAGER OF MIS - BOARD OF ELEC TIONS.....	1	88,056
	SECTION TOTAL.....	11	734,664

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	110,112
9335	SUPERVISOR OF POLLING-BOARD OF ELECTIONS.....	1	70,728
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	64,704
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	92,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	67,656
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	48,240
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	41,688
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	39,660
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	53,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	50,616
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	53,208
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	37,836
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	58,608
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	50,616
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	48,240
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,688
9314	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	88,056
9308	CLERK - BOARD OF ELECTIONS.....	1	41,688
9308	CLERK - BOARD OF ELECTIONS.....	2	39,660
9308	CLERK - BOARD OF ELECTIONS.....	1	37,836
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224
9308	CLERK - BOARD OF ELECTIONS.....	1	26,868
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	70,728
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	67,656
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608
SCHEDULE SALARY ADJUSTMENTS.....			1,055
SECTION TOTAL.....		29	1,593,071
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	114,960
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.....	1	73,896
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	70,728
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	37,836
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	35,928
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	55,872
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	2	53,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	50,616
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,688
9308	CLERK - BOARD OF ELECTIONS.....	1	41,688
9308	CLERK - BOARD OF ELECTIONS.....	2	35,928
9308	CLERK - BOARD OF ELECTIONS.....	1	26,868
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	55,872
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	53,208
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	48,240
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	45,960
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	88,056
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	24,444
SCHEDULE SALARY ADJUSTMENTS.....			2,885
SECTION TOTAL.....		22	1,148,849
DIVISION TOTAL.....		83	4,878,958
LESS TURNOVER.....			170,004
TOTAL.....			\$ 4,708,954

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

<u>Code</u>	<u>Amounts Appropriated</u>
39/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,649,299
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,621
.0020 OVERTIME.....	117,600
.0055 EXTRA HIRE.....	705,360
*2010.0000 FOR PERSONNEL SERVICES.....	3,483,880
.0130 POSTAGE.....	39,600
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	14,550
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	167,910
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	86,500
.0157 RENTAL OF EQUIPMENT.....	26,401
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	77,825
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	41,851
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,425
.0169 TECHNICAL MEETING COSTS.....	485
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	1,455
.0178 FREIGHT AND EXPRESS CHARGES.....	2,134
.0190 TELEPHONE-CENTREX BILLING.....	95,040
*2010.0100 FOR CONTRACTUAL SERVICES.....	556,176
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,971
.0245 REIMBURSEMENT TO TRAVELERS.....	1,455
*2010.0200 FOR TRAVEL.....	7,426
.0340 MATERIAL AND SUPPLIES.....	50,733
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,275
*2010.0300 FOR COMMODITIES AND MATERIALS.....	58,008
*BUDGET LEVEL TOTAL.....	\$ 4,105,490
*DEPARTMENT TOTAL.....	\$ 19,038,871

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040			
9614 DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 114,960	
9330 SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	84,264	
9330 SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	70,728	
9328 SENIOR CLERK - BOARD OF ELECTIONS.....	1	41,688	
9327 PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	55,872	
9327 PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	39,660	
9327 PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	35,928	
9318 HEAD CLERK - BOARD OF ELECTIONS.....	1	55,872	
9318 HEAD CLERK - BOARD OF ELECTIONS.....	1	53,208	
9318 HEAD CLERK - BOARD OF ELECTIONS.....	2	50,616	
9318 HEAD CLERK - BOARD OF ELECTIONS.....	1	48,240	
9308 CLERK - BOARD OF ELECTIONS.....	1	43,716	
9308 CLERK - BOARD OF ELECTIONS.....	3	31,128	
9308 CLERK - BOARD OF ELECTIONS.....	1	25,608	
9307 CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632	
9307 CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608	
9301 ASSISTANT MANAGER OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	92,112	
SCHEDULE SALARY ADJUSTMENTS.....		4,123	
SECTION TOTAL.....	20	1,080,835	

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTER RECORDS AND DATA PROCESSING-3050			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	110,112
9337	SUPERVISOR OF REGISTRATION-BOARD OF ELECTIONS.....	1	61,632
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	80,676
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	58,608
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF ELECTIONS.....	1	50,616
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF ELECTIONS.....	2	45,960
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	28,212
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	53,208
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	48,240
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	45,960
9308	CLERK - BOARD OF ELECTIONS.....	1	48,240
9308	CLERK - BOARD OF ELECTIONS.....	1	45,960
9308	CLERK - BOARD OF ELECTIONS.....	1	43,716
9308	CLERK - BOARD OF ELECTIONS.....	5	41,688
9308	CLERK - BOARD OF ELECTIONS.....	1	39,660
9308	CLERK - BOARD OF ELECTIONS.....	2	37,836
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224
9308	CLERK - BOARD OF ELECTIONS.....	1	32,676
9308	CLERK - BOARD OF ELECTIONS.....	3	31,128
9308	CLERK - BOARD OF ELECTIONS.....	1	28,212
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	73,896
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		<u>7,498</u>
	SECTION TOTAL.....	34	<u>1,675,690</u>
	DIVISION TOTAL.....	54	2,756,525
	LESS TURNOVER.....		<u>95,605</u>
	TOTAL.....		\$ 2,660,920
	DEPARTMENT TOTAL.....	137	7,635,483
	LESS TURNOVER.....		<u>265,609</u>
	TOTAL.....		\$ 7,369,874

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

The Department of Fleet Management is responsible for the repair, maintenance and inventory of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$28,558,164
.0015 SCHEDULE SALARY ADJUSTMENTS.....	53,984
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	454,000
.0039 TRAINEES.....	30,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,166,505
.0091 UNIFORM ALLOWANCE.....	26,505
*2035.0000 FOR PERSONNEL SERVICES.....	30,289,158
.0125 OFFICE AND BUILDING SERVICES.....	8,570
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	2,581
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,533,100
.0148 TESTING AND INSPECTING.....	72,168
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING..... FOR THE RENTAL AND MAINTENANCE OF DATA	463,300
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,778
.0157 RENTAL OF EQUIPMENT.....	344,675
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	500,000
.0161 FACILITIES.....	350,794
.0162 REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	48,500
.0176 VEHICLES.....	1,190,900
.0177 MOTOR POOL CHARGES.....	824,500
.0181 MOBILE COMMUNICATION SERVICES.....	25,338
.0185 WASTE DISPOSAL SERVICES.....	22,325
.0186 PAGERS.....	23,258
.0188 VEHICLE TRACKING SERVICE.....	38,184
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	16,932
.0190 TELEPHONE-CENTREX BILLING.....	111,000
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	99,456
.0197 EQUIPMENT/VOICEMAIL.....	6,100
*2035.0100 FOR CONTRACTUAL SERVICES.....	7,681,458
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,482
.0245 REIMBURSEMENT TO TRAVELERS.....	582
*2035.0200 FOR TRAVEL.....	16,064
.0315 MOTOR VEHICLE DIESEL FUEL.....	7,911,800
.0316 GAS-BOTTLED AND PROPANE.....	27,835
.0320 GASOLINE.....	14,427,400
.0325 ALTERNATIVE FUEL.....	66,500
.0338 LICENSE STICKER, TAG AND PLATES.....	46,075
.0340 MATERIAL AND SUPPLIES.....	1,358,484
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS..	3,686
.0345 APPARATUS AND INSTRUMENTS.....	87,299
.0350 STATIONERY AND OFFICE SUPPLIES.....	31,622
.0360 REPAIR PARTS AND MATERIAL.....	9,528,812
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	921,500
*2035.0300 FOR COMMODITIES AND MATERIALS.....	34,411,013
*BUDGET LEVEL TOTAL.....	\$72,407,694

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 136,056
2976	EXECUTIVE ASSISTANT.....	1	92,112
0311	PROJECTS ADMINISTRATOR.....	1	67,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,540
	SECTION TOTAL.....	4	334,360
EQUIPMENT PROJECT MANAGEMENT-3006			
7183	MOTOR TRUCK DRIVER.....	3	29.15H
7181	MANAGER OF FLEET SERVICES.....	1	107,652
7164	GARAGE ATTENDANT.....	1	17.32H
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656
	SECTION TOTAL.....	6	389,039
SUPPORT SERVICES-3011			
9679	DEPUTY COMMISSIONER.....	1	108,024
6123	SAFETY DIRECTOR.....	1	51,228
1318	TRAINING DIRECTOR.....	1	58,884
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,655
	SECTION TOTAL.....	4	272,019
FACILITIES MANAGEMENT-3013			
4268	DIRECTOR OF SECURITY.....	1	98,100
0313	ASSISTANT COMMISSIONER.....	1	67,656
0311	PROJECTS ADMINISTRATOR.....	2	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,661
	SECTION TOTAL.....	4	321,713
FUEL SERVICES-3017			
7181	MANAGER OF FLEET SERVICES.....	1	98,100
7164	GARAGE ATTENDANT.....	7	18.62H
7164	GARAGE ATTENDANT.....	38	17.32H
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	107,652
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0432	SUPERVISING CLERK.....	1	64,620
0432	SUPERVISING CLERK.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,710
	SECTION TOTAL.....	51	2,003,202

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE OFFICE-3020			
9660	FIRST DEPUTY COMMISSIONER.....	1	118,920
0394	ADMINISTRATIVE MANAGER.....	1	85,368
0379	DIRECTOR OF ADMINISTRATION.....	1	81,492
0313	ASSISTANT COMMISSIONER.....	1	77,148
0308	STAFF ASSISTANT.....	1	53,652
SECTION TOTAL.....		5	416,580
HUMAN RESOURCES-3024			
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,228
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	81,492
SCHEDULE SALARY ADJUSTMENTS.....			1,466
SECTION TOTAL.....		2	134,186
LABOR RELATIONS-3025			
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	51,228
SECTION TOTAL.....		1	51,228
PAYROLL SERVICES-3028			
1342	SENIOR PERSONNEL ASSISTANT.....	1	53,652
0121	PAYOUT ADMINISTRATOR.....	1	81,492
SCHEDULE SALARY ADJUSTMENTS.....			3,542
SECTION TOTAL.....		2	138,686
ACCOUNTS PAYABLE-3029			
9887	FISCAL POLICY ECONOMIST.....	1	88,056
1576	CHIEF VOUCHER EXPEDITER.....	1	53,652
1179	MANAGER OF FINANCE.....	1	77,784
0431	CLERK IV.....	3	44,592
0431	CLERK IV.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0102	ACCOUNTANT II.....	1	45,960
SCHEDULE SALARY ADJUSTMENTS.....			7,394
SECTION TOTAL.....		9	495,842

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3031			
0103	ACCOUNTANT III.....	1	64,704
0102	ACCOUNTANT II.....	1	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		1,140
	SECTION TOTAL.....	2	111,804
TECHNICAL SERVICES/ADMINISTRATION-3059			
9679	DEPUTY COMMISSIONER.....	1	104,124
1255	INVESTIGATOR.....	1	56,220
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,632
	SECTION TOTAL.....	3	200,976
AUTOMOTIVE ENGINEERING-3061			
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	84,264
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	61,632
6084	AUTOMOTIVE ENGINEER.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		1,480
	SECTION TOTAL.....	4	305,224
CONTRACTS-3062			
1482	CONTRACT REVIEW SPECIALIST II.....	1	42,528
0345	CONTRACTS COORDINATOR.....	1	77,784
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....	2	121,290
WARRANTY RECOVERY-3064			
7181	MANAGER OF FLEET SERVICES.....	1	102,744
7164	GARAGE ATTENDANT.....	1	17,32H
7047	MANAGER VEHICLE MAINTENANCE.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,938
	SECTION TOTAL.....	4	266,555
GPS/AVL AND LICENSING-3065			
6674	MACHINIST.....	1	36.89H
1240	VEHICLE REGISTRATION COORDINATOR.....	1	58,884
	SECTION TOTAL.....	2	134,140
COMPUTER SYSTEMS SUPPORT-3067			
0673	SENIOR DATA BASE ANALYST.....	1	67,656
0638	PROGRAMMER/ANALYST.....	1	58,608
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	77,148
0308	STAFF ASSISTANT.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,821
	SECTION TOTAL.....	5	323,121

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEASING AND RENTAL-3068			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		2,120
	SECTION TOTAL.....	2	105,032
ACCIDENTS AND ASSESSMENTS-3069			
7173	ACCIDENT ADJUSTER.....	1	70,896
7173	ACCIOENT ADJUSTER.....	1	56,220
7173	ACCIDENT ADJUSTER.....	1	53,652
0308	STAFF ASSISTANT.....	1	53,652
0304	ASSISTANT TO COMMISSIONER.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		2,959
	SECTION TOTAL.....	5	308,275
OPERATIONAL SERVICES-3070			
9679	DEPUTY COMMISSIONER.....	1	99,360
7134	DIRECTOR OF OPERATIONS.....	1	99,228
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	107,652
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	98,100
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	93,948
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	77,784
1576	CHIEF VOUCHER EXPEDITER.....	1	77,784
0313	ASSISTANT COMMISSIONER.....	1	102,744
0308	STAFF ASSISTANT.....	1	61,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,808
	SECTION TOTAL.....	10	869,964
OPERATIONS MANAGEMENT-3073			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	8,025.33M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7137	SUPERVISING SERVICEWRITER.....	1	58,884
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,914.27M
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	1	7,193.33M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	39.92H
4636	FOREMAN OF PAINTERS.....	1	38.70H
	SECTION TOTAL.....	7	547,390

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3080			
9531	SHOP LABORER.....	3	31.55H
7638	HOISTING ENGINEER-MECHANIC.....	10	44.55H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	45.55H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	35	29.15H
7164	GARAGE ATTENDANT.....	32	17.32H
7136	SERVICEWRITER.....	2	53.652
7136	SERVICEWRITER.....	4	48.888
7136	SERVICEWRITER.....	4	46.692
7136	SERVICEWRITER.....	1	44.592
7136	SERVICEWRITER.....	1	40.632
7136	SERVICEWRITER.....	1	38.760
7110	EQUIPMENT SERVICES COORDINATOR.....	1	102.744
7047	MANAGER VEHICLE MAINTENANCE.....	1	85.368
7047	MANAGER VEHICLE MAINTENANCE.....	1	74.280
7047	MANAGER VEHICLE MAINTENANCE.....	2	67.656
6676	FOREMAN OF MACHINISTS.....	11	38.89H
6674	MACHINIST.....	12	36.89H
6673	MACHINIST (AUTOMOTIVE).....	86	36.89H
6607	FOREMAN OF BLACKSMITHS.....	1	39.13H
6605	BLACKSMITH.....	23	35.90H
6326	LABORER.....	12	28.00H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	28	36.30H
4855	SHEET METAL WORKER.....	6	36.96H
4605	AUTOMOTIVE PAINTER.....	6	34.40H
4301	CARPENTER.....	3	36.52H
0833	PERSONAL COMPUTER OPERATOR I.....	1	35.328
0302	ADMINISTRATIVE ASSISTANT II.....	1	40.632
SCHEDULE SALARY ADJUSTMENTS.....			17,008
SECTION TOTAL.....		293	19,690,516
ROAD SERVICE OPERATIONS-3084			
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	7	29.40H
7164	GARAGE ATTENDANT.....	1	18.62H
6674	MACHINIST.....	2	36.89H
6673	MACHINIST (AUTOMOTIVE).....	9	36.89H
6575	GENERAL SHOP FOREMAN.....	1	88.716
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	36.30H
0311	PROJECTS ADMINISTRATOR.....	1	85.368
SECTION TOTAL.....		27	1,804,024
FLEET SERVICE CENTER-3095			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	30.65H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	77.784
7124	EQUIPMENT DISPATCHER.....	12	29.65H
SCHEDULE SALARY ADJUSTMENTS.....			1,764
SECTION TOTAL.....		15	930,432
DIVISION TOTAL.....		469	30,375,598
LESS TURNOVER.....			1,763,450
TOTAL.....			\$28,612,148

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF POLICE MOTOR MAINTENANCE**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,467,973
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,303
.0020 OVERTIME.....	175,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
.0091 UNIFORM ALLOWANCE.....	19,000
*2040.0000 FOR PERSONNEL SERVICES.....	<u>11,863,276</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	968,000
.0148 TESTING AND INSPECTING.....	1,990
.0157 RENTAL OF EQUIPMENT.....	215,320
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	87,914
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,724,890
*2040.0100 FOR CONTRACTUAL SERVICES.....	<u>2,998,114</u>
.0338 LICENSE STICKER, TAG AND PLATES.....	77,406
.0340 MATERIAL AND SUPPLIES.....	234,143
.0345 APPARATUS AND INSTRUMENTS.....	9,458
.0348 BOOKS AND RELATED MATERIAL.....	2,966
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,700
.0360 REPAIR PARTS AND MATERIAL.....	2,808,680
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	110,580
*2040.0300 FOR COMMODITIES AND MATERIALS.....	<u>3,252,933</u>
*BUDGET LEVEL TOTAL.....	<u>\$18,114,323</u>
*DEPARTMENT TOTAL.....	<u>\$90,522,017</u>

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC AND MOTOR MAINTENENCE-3410			
9679	DEPUTY COMMISSIONER.....	1	\$ 91,920
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....		32.15H
7183	MOTOR TRUCK DRIVER.....	4	29.15H
7173	ACCIDENT ADJUSTER.....	1	70,896
7173	ACCIDENT ADJUSTER.....	1	56,220
7173	ACCIDENT ADJUSTER.....	1	42,528
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	56,220
7165	GARAGE ATTENDANT ASSIGNED-IN-CHARGE.....	4	18.31H
7164	GARAGE ATTENDANT.....	32	17.32H
7164	GARAGE ATTENDANT.....		17.32H
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	1	64,620
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	1	61,668
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	1	56,220
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	2	53,652
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	3	48,888
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	2	44,592
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	4	42,528
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE.....	3	38,760
7047	MANAGER VEHICLE MAINTENANCE.....	3	93,648
7047	MANAGER VEHICLE MAINTENANCE.....	1	89,412
7047	MANAGER VEHICLE MAINTENANCE.....	1	81,492
6678	MACHINIST (AUTOMOTIVE).....	30	36.89H
6676	FOREMAN OF MACHINISTS.....	7	38.89H
6674	MACHINIST.....	11	36.89H
6674	MACHINIST.....		36.89H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	38.90H
5035	ELECTRICAL MECHANIC.....	13	36.30H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	12	36.30H
5032	ELECTRICAL MECHANIC (AUTO) POLICE MOTOR MAINTENANCE.....	30	36.30H
4238	PROPERTY CUSTODIAN.....	2	48,888
4238	PROPERTY CUSTODIAN.....	1	46,692
4238	PROPERTY CUSTODIAN.....	1	40,632
4238	PROPERTY CUSTODIAN.....	1	36,996
1572	CHIEF CONTRACT EXPEDITER.....	1	70,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0431	CLERK IV.....	1	42,528
0429	CLERK II.....	1	32,196
0313	ASSISTANT COMMISSIONER.....	1	102,132
0308	STAFF ASSISTANT.....	1	56,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
0104	ACCOUNTANT IV.....	1	73,896
0104	ACCOUNTANT IV.....	1	70,728
0101	ACCOUNTANT I.....	1	41,688
SCHEDULE SALARY ADJUSTMENTS.....			21,303
SECTION TOTAL.....		192	12,144,832
DIVISION TOTAL.....		192	12,144,832
LESS TURNOVER.....			655,556
TOTAL.....			\$11,489,276
DEPARTMENT TOTAL.....		661	42,520,430
LESS TURNOVER.....			2,419,006
TOTAL.....			\$40,101,424

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$26,552,467
.0015 SCHEDULE SALARY ADJUSTMENTS.....	194,663
.0020 OVERTIME.....	14,664
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	178,366
.0050 STIPENDS.....	5,000
*1005.0000 FOR PERSONNEL SERVICES.....	26,945,160
.0125 OFFICE AND BUILDING SERVICES.....	217,927
.0130 POSTAGE.....	143,724
.0135 FOR DELEGATE AGENCIES.....	2,939,097
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,135,613
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	34,259
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	118,890
.0152 ADVERTISING.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,522
.0157 RENTAL OF EQUIPMENT.....	81,902
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,460
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	686,339
.0165 GRAPHIC DESIGN SERVICES.....	11,440
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	51,988
.0169 TECHNICAL MEETING COSTS.....	45,696
.0179 MESSENGER SERVICE.....	89,589
.0181 MOBILE COMMUNICATION SERVICES.....	83,548
.0185 WASTE DISPOSAL SERVICES.....	47,761
.0186 PAGERS.....	10,020
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	4,625
.0190 TELEPHONE-CENTREX BILLING.....	177,600
.0196 DATA CIRCUITS.....	29,748
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	91,608
*1005.0100 FOR CONTRACTUAL SERVICES.....	9,037,356
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	79,498
.0245 REIMBURSEMENT TO TRAVELERS.....	24,894
.0270 LOCAL TRANSPORTATION.....	45,155
*1005.0200 FOR TRAVEL.....	145,547

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0330 FOOD.....	2,160
.0338 LICENSE STICKER, TAG AND PLATES.....	8,554
.0340 MATERIAL AND SUPPLIES.....	267,078
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.....	4,326,956
.0343 X-RAY SUPPLIES.....	169,511
.0345 APPARATUS AND INSTRUMENTS.....	17,462
.0348 BOOKS AND RELATED MATERIAL.....	17,738
.0350 STATIONERY AND OFFICE SUPPLIES.....	294,173
*1005.0300 FOR COMMODITIES AND MATERIALS.....	5,103,632
A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH	
.9018 DEPARTMENT.....	629,500
FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066 PATIENTS.....	418,500
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,048,000
FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE	
.9129 DEPARTMENT OF HEALTH.....	3,600,000
*1005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,600,000
*BUDGET LEVEL TOTAL.....	\$45,883,695

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 171,996
9679	DEPUTY COMMISSIONER.....	1	108,540
1441	COORDINATING PLANNER I.....	1	92,112
0318	ASSISTANT TO THE COMMISSIONER.....	1	77,784
	SECTION TOTAL.....	4	450,432
PUBLIC RELATIONS-3006			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	64,620
0729	INFORMATION COORDINATOR.....	1	85,368
0729	INFORMATION COORDINATOR.....	1	81,492
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		992
	SECTION TOTAL.....	4	291,356
CENTER FOR COMMUNITY PARTNERSHIPS-3007			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,134
	SECTION TOTAL.....	2	87,586
EPIDEMIOLOGY AND EMERGENCY RESPONSE-3008			
3414	EPIDEMIOLOGIST II.....	1	77,148
3414	EPIDEMIOLOGIST II.....	2	55,872
3408	EPIDEMIOLOGIST IV.....	1	88,056
3408	EPIDEMIOLOGIST IV.....	1	80,676
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	106,656
0624	GIS DATA BASE ANALYST.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		6,970
	SECTION TOTAL.....	7	563,362
FISCAL ADMINISTRATION-3010			
1179	MANAGER OF FINANCE.....	1	98,100
0313	ASSISTANT COMMISSIONER.....	1	111,056
0124	FINANCE OFFICER.....	1	77,148
	SECTION TOTAL.....	3	286,304
HUMAN RESOURCES-3015			
1342	SENIOR PERSONNEL ASSISTANT.....	1	56,220
1342	SENIOR PERSONNEL ASSISTANT.....	3	51,228
1342	SENIOR PERSONNEL ASSISTANT.....	1	35,328
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	85,368
0809	EXECUTIVE SECRETARY I.....	1	38,760
0379	DIRECTOR OF ADMINISTRATION.....	1	102,744
0308	STAFF ASSISTANT.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		7,178
	SECTION TOTAL.....	8	538,166
FACILITY MANAGEMENT-3019			
3350	BUREAU CHIEF-HEALTH.....	1	99,564
	SECTION TOTAL.....	1	99,564

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICY AND PLANNING-3020			
2918	CHIEF PLANNING ANALYST.....	1	61,632
0313	ASSISTANT COMMISSIONER.....	1	98,064
	SCHEDULE SALARY ADJUSTMENTS.....		1,580
	SECTION TOTAL.....	2	161,276
MAIL, DISTRIBUTION AND GARAGE-3021			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	3	29.15H
7132	MOBILE UNIT OPERATOR.....	1	17.62H
	SECTION TOTAL.....	5	276,869
WAREHOUSE/PHARMACY OPERATIONS-3022			
1815	PRINCIPAL STOREKEEPER.....	1	46,692
1813	SENIOR STOREKEEPER.....	1	40,632
1804	STOCKHANDLER (PER AGREEMENT).....	1	40,632
	SECTION TOTAL.....	3	127,956
QUALITY ASSURANCE-3026			
3754	PUBLIC HEALTH NURSE IV.....	1	90,720
3754	PUBLIC HEALTH NURSE IV.....	1	78,336
3363	PHYSICIAN.....	1,185H	69.22H
3348	MEDICAL DIRECTOR.....	1	67.18H
	SCHEDULE SALARY ADJUSTMENTS.....		2,955
	SECTION TOTAL.....	3	391,084
CONTRACT SECTION-3028			
0431	CLERK IV.....	1	32,196
0313	ASSISTANT COMMISSIONER.....	1	88,056
	SCHEDULE SALARY ADJUSTMENTS.....		744
	SECTION TOTAL.....	2	120,996
VITAL STATISTICS-3034			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	67,656
0437	SUPERVISING CLERK - EXCLUDED.....	1	64,620
0430	CLERK III.....	6	44,592
0430	CLERK III.....	3	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		129
	SECTION TOTAL.....	11	501,225
MIS/DATA PROCESSING-3035			
0659	PRINCIPAL DATA BASE ANALYST.....	1	92,112
0625	CHIEF PROGRAMMER/ANALYST.....	1	102,492
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	109,908
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	89,844
	SCHEDULE SALARY ADJUSTMENTS.....		2,193
	SECTION TOTAL.....	4	396,549
OFFICE OF HEALTHCARE ACCESS-3039			
1441	COORDINATING PLANNER I.....	1	92,112
0711	PUBLIC INFORMATION OFFICER.....	1	70,896
	SECTION TOTAL.....	2	163,008
GRANT MANAGEMENT-3040			
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,814
	SECTION TOTAL.....	1	76,094

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VIOLENCE PREVENTION-3041			
3899	PROGRAM DEVELOPMENT COORDINATOR.....	2	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SECTION TOTAL.....	2	108,120
MAYOR'S OFFICE DOMESTIC VIOLENCE-3042			
3897	COMMUNITY OUTREACH COORDINATOR.....	1	46,692
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	67,656
3092	PROGRAM DIRECTOR.....	1	74,280
0429	CLERK II.....	1	29,364
0322	SPECIAL ASSISTANT.....	1	85,368
0310	PROJECT MANAGER.....	1	102,744
0308	STAFF ASSISTANT.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,056
	SECTION TOTAL.....	7	466,044
OFFICE OF THE COMMISSIONER-3400			
ADMINISTRATION-4005			
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		
	DIVISION TOTAL.....	72	\$ 5,105,991

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
PRIMARY HEALTH CARE**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY HEALTH SERVICES-3045			
9679	DEPUTY COMMISSIONER.....	1	\$ 113,220
3401	MANAGER OF QUALITY ASSURANCE.....	1	76,872
0380	DIRECTOR OF ADMINISTRATION I.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,696
	SECTION TOTAL.....	3	248,008
MCH ACTIVITY OFFICE-3047			
0379	DIRECTOR OF ADMINISTRATION.....	1	102,744
	SCHEDULE SALARY ADJUSTMENTS.....		390
	SECTION TOTAL.....	1	103,134
EAST/WEST GARFIELD INFANT MORT-3048			
3752	PUBLIC HEALTH NURSE II.....	1	52,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,284
	SECTION TOTAL.....	1	54,192
MOBILE SERVICE UNIT-3053			
3763	NURSE PRACTITIONER.....	2	90,720
	SECTION TOTAL.....	2	181,440
PUBLIC HEALTH NURSING SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	92,112
3753	PUBLIC HEALTH NURSE III.....	1	86,376
3752	PUBLIC HEALTH NURSE II.....	4	78,336
3752	PUBLIC HEALTH NURSE II.....	2	74,640
3752	PUBLIC HEALTH NURSE II.....	5	71,052
3752	PUBLIC HEALTH NURSE II.....	1	67,596
3752	PUBLIC HEALTH NURSE II.....	5	52,908
3743	PUBLIC HEALTH AIDE.....	1	44,592
3743	PUBLIC HEALTH AIDE.....	1	35,328
3743	PUBLIC HEALTH AIDE.....	1	33,756
3743	PUBLIC HEALTH AIDE.....	1	32,196
3743	PUBLIC HEALTH AIDE.....	1	30,732
0430	CLERK III.....	2	44,592
0430	CLERK III.....	2	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		12,325
	SECTION TOTAL.....	28	1,671,013
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3934	SOCIAL WORKER III.....	1	64,704
3763	NURSE PRACTITIONER.....	1	90,720
3753	PUBLIC HEALTH NURSE III.....	1	86,376
3752	PUBLIC HEALTH NURSE II.....	1	78,336
3751	PUBLIC HEALTH NURSE I.....	1	74,640
3751	PUBLIC HEALTH NURSE I.....	1	67,596
3751	PUBLIC HEALTH NURSE I.....	1	48,048
3743	PUBLIC HEALTH AIDE.....	1	32,196
3366	SUPERVISING PHYSICIAN.....	1,820H	61.02H
3363	PHYSICIAN.....	3,640H	61.02H
3363	PHYSICIAN.....	3,640H	54.86H
3348	MEDICAL DIRECTOR.....	1	44.80H
3203	DENTIST.....	3,640H	44.80H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	48,888
3139	CERTIFIED MEDICAL ASSISTANT.....	1	40,632
3139	CERTIFIED MEDICAL ASSISTANT.....	3	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,364
1813	SENIOR STOREKEEPER.....	1	44,592
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	2	51,228
0430	CLERK III.....	1	44,592
0430	CLERK III.....	1	30,732

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED			
0429 CLERK II.....		1	33,756
0189 ACCOUNTING TECHNICIAN I.....		1	48,888
SCHEDULE SALARY ADJUSTMENTS.....			7,327
SECTION TOTAL.....		23	1,931,098

DENTAL SCHOOL PROGRAM-3066			
		<u>No.</u>	<u>Rate</u>
3213 DENTAL ASSISTANT.....		1	36,996
3203 DENTIST.....		1,820H	44.80H
0664 DATA ENTRY OPERATOR.....		1	32,196
0664 DATA ENTRY OPERATOR.....		1	26,748
SCHEDULE SALARY ADJUSTMENTS.....			1,288
SECTION TOTAL.....		3	178,764

WEST TOWN HEALTH SERVICE CENTER-3070			
		<u>No.</u>	<u>Rate</u>
3751 PUBLIC HEALTH NURSE I.....		1	74,640
3751 PUBLIC HEALTH NURSE I.....		1	71,052
3751 PUBLIC HEALTH NURSE I.....		2	67,596
3751 PUBLIC HEALTH NURSE I.....		1	61,392
3363 PHYSICIAN.....		1,820H	63.10H
3363 PHYSICIAN.....		1,820H	61.02H
3203 DENTIST.....		1,820H	44.80H
3169 MEDICAL X-RAY TECHNOLOGIST.....		1	51,228
3169 MEDICAL X-RAY TECHNOLOGIST.....		1	38,760
3139 CERTIFIED MEDICAL ASSISTANT.....		1	38,760
3139 CERTIFIED MEDICAL ASSISTANT.....		4	36,996
3139 CERTIFIED MEDICAL ASSISTANT.....		6	35,328
3139 CERTIFIED MEDICAL ASSISTANT.....		1	30,732
3139 CERTIFIED MEDICAL ASSISTANT.....		1	29,364
1813 SENIOR STOREKEEPER.....		1	44,592
0903 AUDIO-VISION TESTER.....		1	32,196
0431 CLERK IV.....		1	53,652
0431 CLERK IV.....		1	44,592
0431 CLERK IV.....		1	38,760
0431 CLERK IV.....		1	35,328
0429 CLERK II.....		1	29,364
SCHEDULE SALARY ADJUSTMENTS.....			10,111
SECTION TOTAL.....		27	1,487,101

LOWER WEST HEALTH SERVICE CENTER-3075			
		<u>No.</u>	<u>Rate</u>
3763 NURSE PRACTITIONER.....		1	67,596
3753 PUBLIC HEALTH NURSE III.....		1	86,376
3751 PUBLIC HEALTH NURSE I.....		2	67,596
3751 PUBLIC HEALTH NURSE I.....		2	48,048
3750 PUBLIC HEALTH NURSE I - HOURLY.....		1,414H	30.54H
3750 PUBLIC HEALTH NURSE I - HOURLY.....		1,820H	30.00H
3743 PUBLIC HEALTH AIDE.....		1	32,196
3473 NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....		1	107,652
3363 PHYSICIAN.....		1,820H	54.86H
3203 DENTIST.....		1,820H	44.80H
3169 MEDICAL X-RAY TECHNOLOGIST.....		1	40,632
3139 CERTIFIED MEDICAL ASSISTANT.....		2	48,888
3139 CERTIFIED MEDICAL ASSISTANT.....		2	40,632
3139 CERTIFIED MEDICAL ASSISTANT.....		1	38,760
3139 CERTIFIED MEDICAL ASSISTANT.....		2	36,996
3139 CERTIFIED MEDICAL ASSISTANT.....		2	30,732
3138 CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....		1	32,196
1813 SENIOR STOREKEEPER.....		1	44,592
0903 AUDIO-VISION TESTER.....		1	26,748
0431 CLERK IV.....		1	53,652
0431 CLERK IV.....		1	40,632
0429 CLERK II.....		1	40,632
0429 CLERK II.....		1	29,364

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE CENTER-3075 - CONTINUED			
0378	ADMINISTRATIVE SUPERVISOR.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		11,180
	SECTION TOTAL.....	27	1,565,381

SOUTH LAWNDALE HEALTH CLINIC-3090			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3753	PUBLIC HEALTH NURSE III.....	1	86,376
3751	PUBLIC HEALTH NURSE I.....	1	.27.71H
3750	PUBLIC HEALTH NURSE I - HOURLY.....	910H	27.71H
3743	PUBLIC HEALTH AIDE.....	1	29,364
3363	PHYSICIAN.....	1,820H	63.10H
3139	CERTIFIED MEDICAL ASSISTANT.....	4	36,996
3139	CERTIFIED MEDICAL ASSISTANT.....	1	33,756
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,364
0903	AUDIO-VISION TESTER.....	1	32,196
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	46,692
0431	CLERK IV.....	1	40,632
0429	CLERK II.....	1	29,364
	SCHEDULE SALARY ADJUSTMENTS.....		2,936
	SECTION TOTAL.....	15	758,266

SOUTH CHICAGO HEALTH CLINIC-3100			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3751	PUBLIC HEALTH NURSE I.....	1	74,640
3751	PUBLIC HEALTH NURSE I.....	1	58,392
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	70,896
3363	PHYSICIAN.....	3,640H	61.02H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	40,632
3139	CERTIFIED MEDICAL ASSISTANT.....	2	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,996
0430	CLERK III.....	1	44,592
0429	CLERK II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		6,801
	SECTION TOTAL.....	9	671,342

ROSELAND HEALTH CENTER-3105			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3763	NURSE PRACTITIONER.....	1	67,596
3753	PUBLIC HEALTH NURSE III.....	1	86,376
3751	PUBLIC HEALTH NURSE I.....	1	74,640
3751	PUBLIC HEALTH NURSE I.....	2	71,052
3751	PUBLIC HEALTH NURSE I.....	1	48,048
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	74,280
3366	SUPERVISING PHYSICIAN.....	1,820H	63.10H
3363	PHYSICIAN.....	5,460H	63.10H
3363	PHYSICIAN.....	1,820H	61.02H
3363	PHYSICIAN.....	1,820H	54.86H
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	51,228
3139	CERTIFIED MEDICAL ASSISTANT.....	2	48,888
3139	CERTIFIED MEDICAL ASSISTANT.....	2	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,364
0903	AUDIO-VISION TESTER.....	1	26,748
0664	DATA ENTRY OPERATOR.....	1	33,756
0430	CLERK III.....	1	44,592
0430	CLERK III.....	1	26,748
0429	CLERK II.....	1	30,732
0429	CLERK II.....	3	29,364
0378	ADMINISTRATIVE SUPERVISOR.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		8,240
	SECTION TOTAL.....	23	1,778,368

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN HEALTH SERVICE CENTER-3125			
3753 PUBLIC HEALTH NURSE III.....		1	90,720
3751 PUBLIC HEALTH NURSE I.....		1	67,596
3751 PUBLIC HEALTH NURSE I.....		1	55,584
3751 PUBLIC HEALTH NURSE I.....		2	48,048
3743 PUBLIC HEALTH AIDE.....		1	26,748
3363 PHYSICIAN.....	1.820H		63,10H
3139 CERTIFIED MEDICAL ASSISTANT.....		1	42,528
0826 PRINCIPAL TYPIST.....		1	42,528
0431 CLERK IV.....		1	42,528
0430 CLERK III.....		1	26,748
0378 ADMINISTRATIVE SUPERVISOR.....		1	58,884
SCHEDULE SALARY ADJUSTMENTS.....			5,854
SECTION TOTAL.....		11	670,656
GRAND BOULEVARD DENTAL CLINIC-3180			
0430 CLERK III.....		1	32,196
0430 CLERK III.....		1	29,364
SCHEDULE SALARY ADJUSTMENTS.....			942
SECTION TOTAL.....		2	62,502
DIVISION TOTAL.....		175	\$11,361,266

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH ADMINISTRATION-3215			
3384	PSYCHIATRIST.....	2	2,498H \$ 85.17H
3384	PSYCHIATRIST.....	1	85.17H
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SECTION TOTAL.....	2	442,722
NORTH RIVER MENTAL HEALTH CENTER-3220			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	35,328
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		798
	SECTION TOTAL.....	2	129,774
NORTHWEST MENTAL HEALTH CENTER-3230			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	46,692
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	102,744
3534	CLINICAL THERAPIST III.....	1	77,148
3534	CLINICAL THERAPIST III.....	1	70,728
3534	CLINICAL THERAPIST III.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,585
	SECTION TOTAL.....	5	360,529
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	53,652
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	53,652
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	32,196
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,668
3534	CLINICAL THERAPIST III.....	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,148
	SECTION TOTAL.....	6	334,116
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	35,328
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		3,040
	SECTION TOTAL.....	3	171,532
GREATER GRAND/MID SOUTH MENTAL HEALTH CENTER-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	53,652
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	42,528
3534	CLINICAL THERAPIST III.....	1	77,148
3534	CLINICAL THERAPIST III.....	1	70,728
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,056
	SECTION TOTAL.....	5	289,640
GREATER LAWN MENTAL HEALTH CENTER-3260			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	44,592
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	81,492
3548	PSYCHOLOGIST.....	1	77,148
3534	CLINICAL THERAPIST III.....	1	77,148
	SECTION TOTAL.....	4	280,380
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	53,652
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,668
3534	CLINICAL THERAPIST III.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,720
	SECTION TOTAL.....	4	249,316

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WOODLAWN MENTAL HEALTH CENTER-3275			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	53,652
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	89,412
3534	CLINICAL THERAPIST III.....	1	67,656
3533	CLINICAL THERAPIST II.....	1	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		562
	SECTION TOTAL.....	4	257,242
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	53,652
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	42,528
3534	CLINICAL THERAPIST III.....	2	77,148
3534	CLINICAL THERAPIST III.....	1	55,872
3429	CASE MANAGER ASSISTANT.....	1	35,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,142
	SECTION TOTAL.....	7	408,438
ROSELAND MENTAL HEALTH CENTER-3290			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	53,652
3534	CLINICAL THERAPIST III.....	1	77,148
3533	CLINICAL THERAPIST II.....	1	64,704
	SECTION TOTAL.....	3	195,504
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,196
3548	PSYCHOLOGIST.....	1	77,148
3534	CLINICAL THERAPIST III.....	1	77,148
3534	CLINICAL THERAPIST III.....	1	70,728
0430	CLERK III.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		3,151
	SECTION TOTAL.....	5	287,119
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	42,528
3534	CLINICAL THERAPIST III.....	1	77,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,990
	SECTION TOTAL.....	3	173,884
	DIVISION TOTAL.....	53	\$ 3,580,206

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
PUBLIC HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEAD PREVENTION PROGRAM-3056			
3139	CERTIFIED MEDICAL ASSISTANT.....	1	\$ 42,528
	SCHEDULE SALARY ADJUSTMENTS.....		815
	SECTION TOTAL.....	1	43,343
PUBLIC HEALTH ADMINISTRATION-3315			
9679	DEPUTY COMMISSIONER.....	1	150,768
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	89,412
0379	DIRECTOR OF ADMINISTRATION.....	1	89,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		506
	SECTION TOTAL.....	4	381,326
HEALTH CODE ENFORCEMENT-3316			
3416	ENTOMOLOGIST.....	1	80,676
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	51,228
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	4	42,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		6,342
	SECTION TOTAL.....	7	364,578
ENVIRONMENTAL HEALTH ADMINISTRATION-3317			
3348	MEDICAL DIRECTOR.....	1	67.18H
	SECTION TOTAL.....	1	137,047
BIOTERRORISM PROGRAM-3320			
9679	DEPUTY COMMISSIONER.....	1	113,220
3407	EPIDEMIOLOGIST III.....	1	84,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		301
	SECTION TOTAL.....	3	256,669
FOOD SANITATION-3330			
2383	SUPERVISING SANITARIAN.....	3	77,784
2383	SUPERVISING SANITARIAN.....	1	74,280
2383	SUPERVISING SANITARIAN.....	3	70,896
2383	SUPERVISING SANITARIAN.....	1	67,656
2383	SUPERVISING SANITARIAN.....	2	61,668
2383	SUPERVISING SANITARIAN.....	1	53,652
2383	SUPERVISING SANITARIAN.....	1	51,228
2382	SANITARIAN I.....	2	40,632
2382	SANITARIAN I.....	6	38,760
2381	SANITARIAN II.....	3	70,896
2381	SANITARIAN II.....	1	67,656
2381	SANITARIAN II.....	1	61,668
2381	SANITARIAN II.....	5	58,884
2381	SANITARIAN II.....	6	56,220
2381	SANITARIAN II.....	7	51,228
2381	SANITARIAN II.....	4	46,692
2381	SANITARIAN II.....	4	42,528
2377	CHIEF SANITARIAN.....	1	85,368
2377	CHIEF SANITARIAN.....	1	61,668
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0664	DATA ENTRY OPERATOR.....	1	29,364
0431	CLERK IV.....	1	53,652
0430	CLERK III.....	1	44,592
0429	CLERK II.....	1	40,632
0429	CLERK II.....	1	36,996
0429	CLERK II.....	1	24,384

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FOOD SANITATION-3330 - CONTINUED			
0379	DIRECTOR OF ADMINISTRATION.....	1	89,412
0378	ADMINISTRATIVE SUPERVISOR.....	1	70,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	77,784
	SCHEDULE SALARY ADJUSTMENTS.....		37,075
	SECTION TOTAL.....	63	3,506,395
UPTOWN TUBERCULOSIS CLINIC-3335			
3753	PUBLIC HEALTH NURSE III.....	1	82,248
3752	PUBLIC HEALTH NURSE II.....	1	52,908
3751	PUBLIC HEALTH NURSE I.....	1	50,436
	SCHEDULE SALARY ADJUSTMENTS.....		2,950
	SECTION TOTAL.....	3	188,542
WEST SIDE CENTER FOR DISEASE CONTROL-3340			
3753	PUBLIC HEALTH NURSE III.....	1	58,392
3752	PUBLIC HEALTH NURSE II.....	1	82,248
3752	PUBLIC HEALTH NURSE II.....	2	78,336
3752	PUBLIC HEALTH NURSE II.....	1	74,640
3752	PUBLIC HEALTH NURSE II.....	1	71,052
3752	PUBLIC HEALTH NURSE II.....	1	58,392
3752	PUBLIC HEALTH NURSE II.....	1	52,908
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	51,228
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	44,592
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	38,760
3366	SUPERVISING PHYSICIAN.....	1,820H	67.18H
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	70,896
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	67,656
2381	SANITARIAN II.....	1	42,528
0431	CLERK IV.....	1	46,692
0431	CLERK IV.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		12,131
	SECTION TOTAL.....	19	1,232,459
ENGLEWOOD TUBERCULOSIS CLINIC-3345			
3753	PUBLIC HEALTH NURSE III.....	1	58,392
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,996
0431	CLERK IV.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		3,594
	SECTION TOTAL.....	4	184,434
HIV/AIDS/STD ACTIVITY OFFICE-3350			
3350	BUREAU CHIEF-HEALTH.....	1	77,784
3350	BUREAU CHIEF-HEALTH.....	1	72,084
0431	CLERK IV.....	1	48,888
0313	ASSISTANT COMMISSIONER.....	1	100,044
	SECTION TOTAL.....	4	298,800
STD SERVICES-3355			
3763	NURSE PRACTITIONER.....	1	100,080
3763	NURSE PRACTITIONER.....	1	95,316
3763	NURSE PRACTITIONER.....	1	90,720
3763	NURSE PRACTITIONER.....	1	86,376
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	64,620
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	58,884

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STD SERVICES-3355 - CONTINUED			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	44,592
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	38,760
3366	SUPERVISING PHYSICIAN.....	1,820H	67.18H
3363	PHYSICIAN.....	1,820H	63.10H
3363	PHYSICIAN.....	1,092H	61.02H
3363	PHYSICIAN.....	1,820H	54.86H
3348	MEDICAL DIRECTOR.....	1	67.18H
3348	MEDICAL DIRECTOR.....	1	44.80H
3139	CERTIFIED MEDICAL ASSISTANT.....	2	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,996
3130	LABORATORY TECHNICIAN.....	1	53,652
3130	LABORATORY TECHNICIAN.....	1	44,592
3130	LABORATORY TECHNICIAN.....	1	38,760
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	70,728
1815	PRINCIPAL STOREKEEPER.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0430	CLERK III.....	4	44,592
0430	CLERK III.....	1	29,364
0430	CLERK III.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		6,546
	SECTION TOTAL.....	26	1,908,762
IMMUNIZATION SERVICES-3375			
7132	MOBILE UNIT OPERATOR.....	1	17.62H
3751	PUBLIC HEALTH NURSE I.....	1	67,596
3366	SUPERVISING PHYSICIAN.....	910H	69.22H
	SECTION TOTAL.....	2	166,531
INFECTIOUS DISEASE CONTROL-3380			
3441	SUPERVISING DISEASE CONTROL INVESTIGATOR	1	58,884
3348	MEDICAL DIRECTOR.....	1	67.18H
3092	PROGRAM DIRECTOR.....	1	102,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,332
	SECTION TOTAL.....	4	364,627
SUBSTANCE ABUSE-3385			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,272
	SECTION TOTAL.....	1	57,492
HIV/AIDS SERVICES-3391			
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,672
	SECTION TOTAL.....	1	42,304
	DIVISION TOTAL.....	143	\$ 9,133,309
	ORGANIZATION TOTAL.....	443	29,180,772
	LESS TURNOVER.....		2,433,642
	TOTAL.....		\$26,747,130

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on his/her race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,010,679
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,764
.0020 OVERTIME.....	1,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	5,800
*2005.0000 FOR PERSONNEL SERVICES.....	<u>2,029,243</u>
.0130 POSTAGE.....	7,554
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	70,010
.0143 COURT REPORTING.....	9,853
.0146 STUDIES.....	1,940
.0157 RENTAL OF EQUIPMENT.....	19,920
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,700
.0169 TECHNICAL MEETING COSTS.....	56,976
.0186 PAGERS.....	1,250
.0190 TELEPHONE-CENTREX BILLING.....	7,103
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	4,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>184,706</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,134
.0245 REIMBURSEMENT TO TRAVELERS.....	1,436
.0270 LOCAL TRANSPORTATION.....	3,327
*2005.0200 FOR TRAVEL.....	<u>6,897</u>
.0348 BOOKS AND RELATED MATERIAL.....	2,150
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>10,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>12,150</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,232,996</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9945 CHAIRPERSON OF THE COMMISSION ON			
HUMAN RELATIONS.....	1	\$ 67,656	
9679 DEPUTY COMMISSIONER.....	1	92,088	
9679 DEPUTY COMMISSIONER.....	1	88,524	
9660 FIRST DEPUTY COMMISSIONER.....	1	110,052	
3095 HUMAN RELATIONS SPECIALIST I.....	1	51,228	
3094 HUMAN RELATIONS SPECIALIST II.....	1	46,692	
3093 SUPERVISING HUMAN RELATIONS SPECIALIST	1	70,896	
3086 HUMAN RELATIONS INVESTIGATOR III.....	2	77,148	
3085 HUMAN RELATIONS INVESTIGATOR II.....	2	67,656	
3085 HUMAN RELATIONS INVESTIGATOR II.....	2	55,872	
3015 DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	80,676	
1646 ATTORNEY.....	1	50,616	
0380 DIRECTOR OF ADMINISTRATION I.....	1	77,784	
0320 ASSISTANT TO THE COMMISSIONER.....	1	58,884	
SCHEDULE SALARY ADJUSTMENTS.....		8,720	
SECTION TOTAL.....	17	<u>1,205,188</u>	

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3007			
0308 STAFF ASSISTANT.....		1	53,652
0303 ADMINISTRATIVE ASSISTANT III.....		1	61,668
0302 ADMINISTRATIVE ASSISTANT II.....		2	40,632
0302 ADMINISTRATIVE ASSISTANT II.....		1	38,760
0302 ADMINISTRATIVE ASSISTANT II.....		1	35,328
SCHEDULE SALARY ADJUSTMENTS.....			3,044
SECTION TOTAL.....		6	273,716
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
SECTION TOTAL.....		1	84,264
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
SECTION TOTAL.....		1	84,264
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
SECTION TOTAL.....		1	84,264
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
SECTION TOTAL.....		1	84,264
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
SECTION TOTAL.....		1	84,264
ADVISORY COUNCIL ON WOMEN-3035			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
SECTION TOTAL.....		1	84,264
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
SECTION TOTAL.....		1	84,264
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	84,264
SECTION TOTAL.....		1	84,264
DIVISION TOTAL.....		31	2,152,896
LESS TURNOVER.....			130,553
TOTAL.....			\$ 2,022,443

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is, to help older persons' efforts to live independently in their own communities and homes for as long as possible, to provide older persons with access to full and accurate information about programs and services available to them and to ensure older residents who reside in assisted living communities are treated with dignity and care.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,962,853
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,698
*2005.0000 FOR PERSONNEL SERVICES.....	1,976,551
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	9,410
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	710,859
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,240
.0169 TECHNICAL MEETING COSTS.....	16,912
.0181 MOBILE COMMUNICATION SERVICES.....	509
.0186 PAGERS.....	1,914
.0190 TELEPHONE-CENTREX BILLING.....	9,840
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	17,920
.0197 EQUIPMENT/VOICEMAIL.....	20,100
*2005.0100 FOR CONTRACTUAL SERVICES.....	792,704
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... DIRECT PAYMENT TO PRIVATE AGENCIES	20,139
.0240 TRANSPORT SERVICES.....	12,389
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	34,528
.0340 MATERIAL AND SUPPLIES.....	1,132
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,132
.9134 HOME DELIVERED MEALS PROGRAM.....	1,700,000
.9137 CAREGIVERS PROGRAM.....	500,000
.9178 SENIOR SATELLITES CENTERS.....	1,600,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,800,000
*BUDGET LEVEL TOTAL.....	\$ 6,604,915

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAM DEVELOPMENT-3005			
9947	COMMISSIONER ON AGING.....	1	\$ 125,544
9813	MANAGING DEPUTY COMMISSIONER.....	1	101,232
9679	DEPUTY COMMISSIONER.....	1	107,640
9679	DEPUTY COMMISSIONER.....	1	98,100
3753	PUBLIC HEALTH NURSE III.....	1	82,248
3038	ELDERLY AIDE II - HOURLY.....	1,020H	14.03H
3036	ELDERLY AIDE II.....	1	30,732
3034	ELDERLY AIDE I - HOURLY.....	1,020H	13.39H
3032	REGIONAL DIRECTOR-AGING.....	2	77,148
3032	REGIONAL DIRECTOR-AGING.....	1	67,656
3031	SPECIALIST IN AGING II.....	3	64,704
3020	SPECIALIST IN AGING III.....	1	77,148
3020	SPECIALIST IN AGING III.....	1	70,728
1912	PROJECT COORDINATOR.....	1	85,368
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	81,492
0810	EXECUTIVE SECRETARY II.....	1	48,888
0404	STUDENT INTERN.....	1,500H	8.50H
0404	STUDENT INTERN.....	1,040H	8.00H
0379	DIRECTOR OF ADMINISTRATION.....	1	98,100
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	64,620
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
0313	ASSISTANT COMMISSIONER.....	1	80,676
0313	ASSISTANT COMMISSIONER.....	1	73,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0304	ASSISTANT TO COMMISSIONER.....	1	85,368
0190	ACCOUNTING TECHNICIAN II.....	1	44,592
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	26	2,035,741
DIVISION TOTAL.....			
		26	2,035,741
LESS TURNOVER.....			
			59,180
	TOTAL.....		\$ 1,976,551

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 1,024,036
.0015 SCHEDULE SALARY ADJUSTMENTS.....		5,224
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039. TRAINEES.....		3,900
*2005.0000 FOR PERSONNEL SERVICES.....		1,033,160
.0130 POSTAGE.....		13,516
.0135 FOR DELEGATE AGENCIES.....		500,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		181,459
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		4,608
.0157 RENTAL OF EQUIPMENT.....		8,184
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....		16,052
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		1,319
.0169 TECHNICAL MEETING COSTS.....		1,500
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....		400
.0181 MOBILE COMMUNICATION SERVICES.....		1,980
.0186 PAGERS.....		507
.0190 TELEPHONE-CENTREX BILLING.....		24,864
.0196 DATA CIRCUITS.....		582
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		3,600
*2005.0100 FOR CONTRACTUAL SERVICES.....		758,571
.0245 REIMBURSEMENT TO TRAVELERS.....		2,554
.0270 LOCAL TRANSPORTATION.....		11,329
*2005.0200 FOR TRAVEL.....		13,883
.0348 BOOKS AND RELATED MATERIAL.....		1,123
.0350 STATIONERY AND OFFICE SUPPLIES.....		6,650
*2005.0300 FOR COMMODITIES AND MATERIALS.....		7,773
*BUDGET LEVEL TOTAL.....		\$ 1,813,387

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	COMMISSIONER ON DISABILITIES.....	1	\$ 125,544
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	89,412
0308	STAFF ASSISTANT.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SECTION TOTAL.....	5	<u>366,996</u>
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
0394	ADMINISTRATIVE MANAGER.....	1	70,896
0102	ACCOUNTANT II.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		3,341
	SUB-SECTION TOTAL.....	2	<u>135,869</u>
	SECTION TOTAL.....	2	<u>135,869</u>
EMPLOYMENT-3030			
EMPLOYMENT TASK FORCE-4020			
9679	DEPUTY COMMISSIONER.....	1	<u>90,168</u>
	SUB-SECTION TOTAL.....	1	<u>90,168</u>
EMPLOYMENT SERVICES-4025			
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.....	1	85,368
2914	PROGRAM AUDITOR I.....	1	64,620
	SUB-SECTION TOTAL.....	2	<u>149,988</u>
	SECTION TOTAL.....	3	<u>240,156</u>
ACCESSIBILITY COMPLIANCE-3040			
9679	DEPUTY COMMISSIONER.....	1	93,648
3073	DISABILITY SPECIALIST II.....	1	64,704
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,632
	SECTION TOTAL.....	3	<u>198,984</u>
PUBLIC INFORMATION AND ADVOCACY-3060			
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	70,896
1431	SENIOR POLICY ANALYST.....	1	91,524
	SCHEDULE SALARY ADJUSTMENTS.....		1,883
	SUB-SECTION TOTAL.....	2	<u>164,303</u>
	DIVISION TOTAL.....	15	<u>1,106,308</u>
	LESS TURNOVER.....		<u>77,048</u>
	TOTAL.....		<u>\$ 1,029,260</u>

100-CORPORATE FUND

DEPARTMENT OF CHILDREN AND YOUTH SERVICES

The Department of Children and Youth Services coordinates city programs that directly affect children and youth.

<u>Code</u>		<u>Amounts Appropriated</u>
	.0135 FOR DELEGATE AGENCIES.....	\$ 1,000,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,800,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,800,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2005.0200	FOR TRAVEL.....	1,000
	.9065 YOUTH FAMILY SUMMER PROGRAM.....	395,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	395,000
	.9131 YOUTH TRAINING PROGRAMS.....	265,000
	JUVENILE INTERVENTION SERVICE	
	.9132 CENTER(JISC).....	700,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	965,000
	*BUDGET LEVEL TOTAL.....	\$ 4,161,000

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Chicago Department of Human Services leads the charge to reduce poverty by providing resources and support to Chicago's most vulnerable and responds rapidly to people in crisis.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL..... FOR THE EMPLOYMENT OF STUDENTS AS	\$ 413,116
.0039 TRAINEES.....	3,200
*2005.0000 FOR PERSONNEL SERVICES.....	416,316
.0125 OFFICE AND BUILDING SERVICES.....	2,400
.0130 POSTAGE.....	1,000
.0155 RENTAL OF PROPERTY.....	45,000
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	24,876
.0159 AND MACHINERY.....	20,150
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,284
.0169 TECHNICAL MEETING COSTS.....	2,550
.0181 MOBILE COMMUNICATION SERVICES.....	2,500
.0186 PAGERS.....	528
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	12,478
.0197 EQUIPMENT/VOICEMAIL.....	5,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	126,166
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	4,400
*2005.0200 FOR TRAVEL.....	9,400
.0340 MATERIAL AND SUPPLIES.....	7,150
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,150
*2005.0300 FOR COMMODITIES AND MATERIALS.....	14,300
.9025 FOR PAYMENT OF EMERGENCY SHELTER.....	<u>6,485,090</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>6,485,090</u>
.9133 SERVICES..... FOR GRANTS AND OTHER EXPENSES RELATED TO CHICAGO'S PLAN TO END HOMELESSNESS-CASE	400,000
.9194 MANAGEMENT.....	600,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	<u>1,000,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 8,051,272</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9953 COMMISSIONER OF HUMAN SERVICES.....		1	\$ 142,776
9813 MANAGING DEPUTY COMMISSIONER.....		1	115,716
9660 FIRST DEPUTY COMMISSIONER.....		1	127,308
0313 ASSISTANT COMMISSIONER.....		1	92,112
0311 PROJECTS ADMINISTRATOR.....		1	94,440
SECTION TOTAL.....		5	572,352
DIVISION TOTAL.....		5	572,352
LESS TURNOVER.....			159,236
TOTAL.....			\$ 413,116

100-CORPORATE FUND

POLICE BOARD

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

<u>Code</u>	<u>Amounts Appropriated</u>
55/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 134,676
.0010 SALARY AND WAGES-ON VOUCHER.....	66,500
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,035
.0050 STIPENDS.....	117,500
*2005.0000 FOR PERSONNEL SERVICES.....	320,711
.0130 POSTAGE.....	1,255
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,440
.0143 COURT REPORTING.....	90,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING:	
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	327
.0157 RENTAL OF EQUIPMENT.....	3,880
.0169 TECHNICAL MEETING COSTS.....	1,455
.0181 MOBILE COMMUNICATION SERVICES.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	100,045
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	500
.0348 BOOKS AND RELATED MATERIAL.....	194
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,194
*2005.0700 FOR CONTINGENCIES.....	2,500
*BUDGET LEVEL TOTAL.....	\$ 425,950

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9955 EXECUTIVE DIRECTOR-POLICE BOARD.....		1	\$ 85,788
9635 MEMBER-POLICE BOARD.....			12,500
9634 PRESIDENT-POLICE BOARD.....			17,500
0437 SUPERVISING CLERK - EXCLUDED.....		1	48,888
SCHEDULE SALARY ADJUSTMENTS.....			2,035
SECTION TOTAL.....		2	136,711
DIVISION TOTAL.....		2	\$ 136,711

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	1,031,183.472
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,000.219
.0020 OVERTIME.....	28,820.000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	3,850.000
.0022 DUTY AVAILABILITY.....	37,148.500
.0024 COMPENSATORY TIME PAYMENT.....	11,500.000
.0027 SUPERVISORS QUARTERLY PAYMENT..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	6,019.000
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. TUITION REIMBURSEMENTS AND EDUCATIONAL	869,669
.0070 PROGRAMS.....	6,500.000
.0088 FURLough/SUPERVISORS COMP TIME BUY-BACK	11,800.000
.0091 UNIFORM ALLOWANCE.....	24,000.000
*1005.0000 FOR PERSONNEL SERVICES.....	1,169,690.860
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	378,500
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	819,943
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,009.080
.0148 TESTING AND INSPECTING.....	600
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL OF THE DIRECTDR DF GRAPHICS	1,415,196
.0150 AND REPRODUCTION CENTER.....	3,352
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	81,000
.0154 COMMUNICATIONS HARDWARE.....	3,143,235
.0157 RENTAL OF EQUIPMENT..... OPERATION, REPAIR OR MAINTENANCE OF	281,994
.0161 FACILITIES.....	60,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	539,649
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... FOR THE COST OF INSURANCE PREMIUMS	39,134
.0172 AND EXPENSES.....	1,426
.0178 FREIGHT AND EXPRESS CHARGES.....	20,900
.0181 MOBILE COMMUNICATION SERVICES.....	1,042,000
.0185 WASTE DISPOSAL SERVICES.....	20,840
.0186 PAGERS.....	75,114
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	57,768
.0190 TELEPHONE-CENTREX BILLING.....	1,058,429
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	697,562
.0197 EQUIPMENT/VOICEMAIL.....	50,348
*1005.0100 FOR CONTRACTUAL SERVICES.....	17,806,070
.0245 REIMBURSEMENT TO TRAVELERS.....	43,650
.0270 LOCAL TRANSPORTATION.....	680
*1005.0200 FOR TRAVEL.....	44,330

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0313	CLEANING AND SANITATION SUPPLY.....	388
.0330	FOOD.....	195,248
.0338	LICENSE STICKER, TAG AND PLATES.....	988
.0340	MATERIAL AND SUPPLIES.....	3,265,382
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS.	22,239
.0345	APPARATUS AND INSTRUMENTS.....	43,106
.0348	BOOKS AND RELATED MATERIAL.....	66,928
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,804,600
.0360	REPAIR PARTS AND MATERIAL.....	386,105
*1005.0300	FOR COMMODITIES AND MATERIALS.....	5,784,984
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	2,300
.0402	TOOLS GREATER THAN \$100/UNIT.....	2,000
.0430	LIVESTOCK.....	48,000
*1005.0400	FOR EQUIPMENT.....	52,300
*1005.0700	FOR CONTINGENCIES.....	43,650
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	15,336,450
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED	
.0937	UNDER WORKERS COMPENSATION ACT.....	9,805,320
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	25,141,770
.9067	FOR PHYSICAL EXAMS.....	1,655,848
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,655,848
	FOR INSTALLATION OF POD CAMERAS AT LOCATIONS TO BE DETERMINED BY	
.9135	SUPERINTENDENT OF POLICE.....	1,000,000
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,000,000
	*BUDGET LEVEL TOTAL.....	1,221,219,812

(Policemen's Annuity and Benefit Fund...\$178,220,000.)

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 185,652
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	141,888
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	118,260
9715	DIRECTOR OF NEWS AFFAIRS.....	1	122,844
9171	SERGEANT.....	2	84,876
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	1	70,656
9011	SUPERINTENDENT'S CHIEF OF STAFF.....	1	154,248
2976	EXECUTIVE ASSISTANT.....	1	120,588
2976	EXECUTIVE ASSISTANT.....	1	117,936
0703	PUBLIC RELATIONS REP III.....	1	56,220
0703	PUBLIC RELATIONS REP III.....	1	46,692
0438	TIMEKEEPER-CPD.....	1	38,760
0308	STAFF ASSISTANT.....	1	53,652
0305	ASSISTANT TO THE DIRECTOR.....	1	58,884
SCHEOULE SALARY ADJUSTMENTS.....			5,239
SECTION TOTAL.....		18	1,683,319

OFFICE OF LEGAL AFFAIRS-3007

9758	ASSISTANT GENERAL COUNSEL.....	1	122,844
9756	GENERAL COUNSEL.....	1	139,992
9016	POLICE LEGAL OFFICER II.....	1	98,640
9016	POLICE LEGAL OFFICER II.....	2	95,694
9015	POLICE LEGAL OFFICER I.....	1	87,294
9015	POLICE LEGAL OFFICER I.....	3	84,570
1617	PARALEGAL II.....	1	56,220
1617	PARALEGAL II.....	1	53,652
1430	POLICY ANALYST.....	1	113,052
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
SCHEOULE SALARY ADJUSTMENTS.....			3,558
SECTION TOTAL.....		16	1,325,322

OFFICE OF PROFESSIONAL STANDARDS-3010

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	145,836
9712	COORDINATOR OF INVESTIGATIONS.....	2	107,652
9195	COORDINATOR OF OPERATIONS-OPS.....	1	107,652
9195	COORDINATOR OF OPERATIONS-OPS.....	1	85,368
9184	SUPERVISING INVESTIGATOR-OPS.....	1	107,652
9184	SUPERVISING INVESTIGATOR-OPS.....	1	98,100
9184	SUPERVISING INVESTIGATOR-OPS.....	1	89,412
9184	SUPERVISING INVESTIGATOR-OPS.....	4	85,368
9184	SUPERVISING INVESTIGATOR-OPS.....	5	67,656
9183	INVESTIGATOR-OPS I.....	1	58,884
9183	INVESTIGATOR-OPS I.....	1	56,220
9183	INVESTIGATOR-OPS I.....	1	53,652
9183	INVESTIGATOR-OPS I.....	1	51,228
9183	INVESTIGATOR-OPS I.....	1	48,888
9183	INVESTIGATOR-OPS I.....	6	46,692
9182	INVESTIGATOR-OPS II.....	2	77,784
9182	INVESTIGATOR-OPS II.....	2	70,896
9182	INVESTIGATOR-OPS II.....	1	67,656
9182	INVESTIGATOR-OPS II.....	2	64,620
9182	INVESTIGATOR-OPS II.....	6	61,668
9182	INVESTIGATOR-OPS II.....	1	58,884
9182	INVESTIGATOR-OPS II.....	1	53,652
9182	INVESTIGATOR-OPS II.....	4	51,228
9181	INVESTIGATOR-OPS III.....	3	93,648
9181	INVESTIGATOR-OPS III.....	1	89,412
9181	INVESTIGATOR-OPS III.....	3	85,368
9181	INVESTIGATOR-OPS III.....	3	81,492
9181	INVESTIGATOR-OPS III.....	2	77,784
9181	INVESTIGATOR-OPS III.....	1	74,280
9181	INVESTIGATOR-OPS III.....	2	70,896

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED			
9181	INVESTIGATOR-OPS III.....	1	67,656
9181	INVESTIGATOR-OPS III.....	2	64,620
9181	INVESTIGATOR-OPS III.....	4	56,220
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,364
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0438	TIMEKEEPER-CPD.....	1	44,592
0431	CLERK IV.....	1	32,196
0430	CLERK III.....	1	26,748
0422	INTAKE AIDE.....	1	48,888
0422	INTAKE AIDE.....	4	44,592
0422	INTAKE AIDE.....	2	42,528
0422	INTAKE AIDE.....	1	40,632
0308	STAFF ASSISTANT.....	1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			63,645
SECTION TOTAL.....		85	5,634,201
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356
9174	POLICE AGENT.....	1	84,876
9174	POLICE AGENT.....	1	82,008
9174	POLICE AGENT.....	13	79,632
9174	POLICE AGENT.....	14	76,764
9174	POLICE AGENT.....	9	74,178
9173	LIEUTENANT.....	2	101,634
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	4	93,276
9171	SERGEANT.....	5	90,348
9171	SERGEANT.....	10	87,534
9171	SERGEANT.....	10	84,876
9171	SERGEANT.....	1	82,152
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	11	57,642
9161	POLICE OFFICER.....	4	75,816
9161	POLICE OFFICER.....	4	73,116
9161	POLICE OFFICER.....	7	70,656
9161	POLICE OFFICER.....	4	68,262
9161	POLICE OFFICER.....	1	43,104
9126	POLICE TECHNICIAN.....	2	55,728
9016	POLICE LEGAL OFFICER II.....	1	101,634
0832	PERSONAL COMPUTER OPERATOR II.....	1	40,632
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0438	TIMEKEEPER-CPD.....	1	58,884
SCHEDULE SALARY ADJUSTMENTS.....			21,102
SECTION TOTAL.....		113	8,663,934

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION AND TRAINING DIVISION-3420			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	3	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	8	87,534
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	55,728
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	79,632
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	55,728
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	4	78,006
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	8	73,116
9161	POLICE OFFICER.....	12	70,656
9161	POLICE OFFICER.....	8	68,262
9161	POLICE OFFICER.....	46	43,104
5035	ELECTRICAL MECHANIC.....	1	36.30H
1646	ATTORNEY.....	1	71,196
1646	ATTORNEY.....	1	67,824
1359	TRAINING OFFICER.....	1	77,784
1359	TRAINING OFFICER.....	1	67,656
1359	TRAINING OFFICER.....	2	64,620
1359	TRAINING OFFICER.....	1	61,668
1359	TRAINING OFFICER.....	8	58,884
1359	TRAINING OFFICER.....	6	56,220
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0638	PROGRAMMER/ANALYST.....	1	61,632
0438	TIMEKEEPER-CPD.....	1	58,884
0430	CLERK III.....	1	44,592
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	3	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	2	38,760
SCHEDULE SALARY ADJUSTMENTS.....			24,186
SECTION TOTAL.....		140	8,648,760

**OFFICE OF MANAGEMENT AND LABOR AFFAIRS
-3425**

9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS.....	1	141,888
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	3	84,876
1386	LABOR RELATION SPECIALIST III.....	1	77,148
1386	LABOR RELATION SPECIALIST III.....	1	61,632
1386	LABOR RELATION SPECIALIST III.....	1	55,872
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			4,046
SECTION TOTAL.....		9	745,082

DIVISION TOTAL..... **381 \$26,700,618**

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OFFICE OF THE FIRST DEPUTY**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION			
OFFICE OF THE FIRST DEPUTY-3430			
9786	COORDINATOR OF SPECIAL EVENTS LIAISON.....	1	\$ 141,888
9781	FIRST DEPUTY SUPERINTENDENT.....	1	172,452
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	6	148,356
9173	LIEUTENANT.....	2	95,694
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	5	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	4	75,816
9161	POLICE OFFICER.....	11	73,116
9161	POLICE OFFICER.....	6	70,656
9161	POLICE OFFICER.....	7	68,262
9161	POLICE OFFICER.....	7	43,104
3899	PROGRAM DEVELOPMENT COORDINATOR.....	1	56,220
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	59,784
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	48,888
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
SCHEDULE SALARY ADJUSTMENTS.....			<u>6,516</u>
SECTION TOTAL.....		62	4,972,272
SPECIAL POLICE SERVICES-3431			
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	79,632
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	90,348
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	79,134
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	2	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	13	43,104
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	96,072
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	92,820
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	90,126
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	87,294
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	84,570
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	82,152
8902	COMMANDER OF SPECIAL SERVICES.....	2	141,888
0438	TIMEKEEPER-CPD.....	1	53,652
SCHEDULE SALARY ADJUSTMENTS.....			<u>8,961</u>
SECTION TOTAL.....		59	4,592,487

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PREVENTIVE PROGRAMS AND NEIGHBORHOOD RELATIONS-3432			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	5	78,006
9161	POLICE OFFICER.....	10	75,816
9161	POLICE OFFICER.....	10	73,116
9161	POLICE OFFICER.....	10	70,656
9161	POLICE OFFICER.....	3	68,262
9161	POLICE OFFICER.....	5	43,104
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
SCHEDULE SALARY ADJUSTMENTS.....			10,441
SECTION TOTAL.....		53	3,871,483
DIVISION TOTAL.....		174	\$13,436,242

100-CORPORATE FUND

**DEPARTMENT OF POLICE
ADMINISTRATION SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	163,680
9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	139,992
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	1	43,104
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	76,764
0394	ADMINISTRATIVE MANAGER.....	1	70,896
0311	PROJECTS ADMINISTRATOR.....	1	102,120
0311	PROJECTS ADMINISTRATOR.....	1	99,228
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		6,376
	SECTION TOTAL.....	15	1,417,774

FINANCE DIVISION-3026

FINANCE SERVICES-4315			
1580	SUPERVISOR OF CONTRACTS.....	1	74,280
1576	CHIEF VOUCHER EXPEDITER.....	1	51,228
1482	CONTRACT REVIEW SPECIALIST II.....	1	56,220
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	46,692
1191	CONTRACTS ADMINISTRATOR.....	1	98,100
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896
0431	CLERK IV.....	2	46,692
0431	CLERK IV.....	1	32,196
0394	ADMINISTRATIVE MANAGER.....	1	67,656
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,220
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0123	FISCAL ADMINISTRATOR.....	1	67,656
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056
0118	DIRECTOR OF FINANCE.....	1	130,356
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	107,652
	SCHEDULE SALARY ADJUSTMENTS.....		14,898
	SUB-SECTION TOTAL.....	16	1,123,110

PAYROLL SERVICES-4316			
9019	ASSISTANT MANAGER OF POLICE PAYROLLS.....	1	64,620
9012	MANAGER OF POLICE PAYROLLS.....	1	92,436
1341	PERSONNEL ASSISTANT.....	1	48,888
1341	PERSONNEL ASSISTANT.....	1	36,996
1341	PERSONNEL ASSISTANT.....	2	29,364
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0308	STAFF ASSISTANT.....	1	64,620
0169	CHIEF TIMEKEEPER.....	1	61,668
0169	CHIEF TIMEKEEPER.....	1	46,692
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		13,336
	SUB-SECTION TOTAL.....	15	746,152
	SECTION TOTAL.....	31	1,869,262

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL SERVICES-3028			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	141,888
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	5	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	3	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	2	57,642
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	6	75,816
9161	POLICE OFFICER.....	8	73,116
9161	POLICE OFFICER.....	3	70,656
9161	POLICE OFFICER.....	1	68,262
3130	LABORATORY TECHNICIAN.....	2	44,592
3130	LABORATORY TECHNICIAN.....	1	42,528
3130	LABORATORY TECHNICIAN.....	1	38,760
1342	SENIOR PERSONNEL ASSISTANT.....	1	53,652
1341	PERSONNEL ASSISTANT.....	1	44,592
1341	PERSONNEL ASSISTANT.....	1	42,528
1341	PERSONNEL ASSISTANT.....	3	40,632
1341	PERSONNEL ASSISTANT.....	3	38,760
1341	PERSONNEL ASSISTANT.....	1	36,996
1341	PERSONNEL ASSISTANT.....	1	35,328
1329	MANAGER OF POLICE PERSONNEL.....	1	81,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	70,896
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	67,656
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	53,652
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,888
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	44,592
1255	INVESTIGATOR.....	1	58,884
1255	INVESTIGATOR.....	2	56,220
1255	INVESTIGATOR.....	1	51,228
0832	PERSONAL COMPUTER OPERATOR II.....	1	40,632
0438	TIMEKEEPER-CPD.....	1	48,888
0431	CLERK IV.....	1	53,652
0430	CLERK III.....	1	42,528
0430	CLERK III.....	1	35,328
0430	CLERK III.....	1	33,756
0430	CLERK III.....	1	32,196
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		22,665
	SECTION TOTAL.....	81	5,240,019

ADMINISTRATION-GENERAL SUPPORT-3030

GENERAL SUPPORT-4610			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	141,888
9161	POLICE OFFICER.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
	SUB-SECTION TOTAL.....	3	238,644

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION-GENERAL SUPPORT-3030 - CONTINUED**AUTO POUND SECTION-4611**

6298 CHIEF AUTO POUND SUPERVISOR.....	1	67,656
6292 AUTO POUND SUPERVISOR.....	1	77,784
6292 AUTO POUND SUPERVISOR.....	1	64,620
6292 AUTO POUND SUPERVISOR.....	1	56,220
6292 AUTO POUND SUPERVISOR.....	1	46,692
4238 PROPERTY CUSTODIAN..	4	48,888
4238 PROPERTY CUSTODIAN..	1	40,632
4238 PROPERTY CUSTODIAN..	1	36,996
4238 PROPERTY CUSTODIAN..	1	29,364
0665 SENIOR DATA ENTRY OPERATOR.....	1	40,632
SCHEDULE SALARY ADJUSTMENTS.....		3,160
SUB-SECTION TOTAL.....	13	659,308

POLICE DOCUMENT SERVICES-4612

9171 SERGEANT.....	1	93,276
9161 POLICE OFFICER.....	1	80,736
9161 POLICE OFFICER.....	3	75,816
9161 POLICE OFFICER.....	2	73,116
9161 POLICE OFFICER.....	5	43,104
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	82,008
4239 SUPERVISING PRDPERTY CUSTODIAN.....	1	35,328
4238 PROPERTY CUSTODIAN.....	6	48,888
4238 PROPERTY CUSTODIAN.....	1	46,692
4238 PROPERTY CUSTODIAN.....	1	42,528
4238 PROPERTY CUSTODIAN.....	2	40,632
4238 PROPERTY CUSTODIAN.....	2	38,760
4238 PROPERTY CUSTODIAN.....	1	36,996
4238 PROPERTY CUSTODIAN.....	3	29,364
SCHEDULE SALARY ADJUSTMENTS.....		6,487
SUB-SECTION TOTAL.....	30	1,553,455

EQUIPMENT AND SUPPLIES-4614

9171 SERGEANT.....	1	82,152
9161 POLICE OFFICER.....	1	70,656
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	55,728
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	56,220
4238 PROPERTY CUSTODIAN.....	1	42,528
4238 PROPERTY CUSTODIAN.....	3	40,632
4238 PROPERTY CUSTODIAN.....	1	29,364
1850 SUPERVISOR OF INVENTORY CONTROL I.....	1	35,328
1817 HEAD STOREKEEPER.....	1	53,652
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,364
0431 CLERK IV.....	1	44,592
0302 ADMINISTRATIVE ASSISTANT II.....	1	42,528
SCHEDULE SALARY ADJUSTMENTS.....		7,369
SUB-SECTION TOTAL.....	14	671,377

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION-GENERAL SUPPORT-3030 - CONTINUED

REPRODUCTION AND GRAPHIC ARTS-4616

6419 COORDINATOR OF PRINTING SERVICES.....	1	89,412
5742 GRAPHIC ARTIST II.....	1	42,528
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	53,652
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	48,888
0919 SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	85,368
0430 CLERK III.....	1	36,996
0430 CLERK III.....	1	26,748
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	61,668
SCHEDULE SALARY ADJUSTMENTS.....		3,161
SUB-SECTION TOTAL.....	8	448,421
SECTION TOTAL.....	68	3,571,205

EVIDENCE AND RECOVERED PROPERTY-3031

9752 COMMANDER.....	1	141,888
9173 LIEUTENANT.....	1	107,382
9171 SERGEANT.....	3	90,348
9171 SERGEANT.....	1	87,534
9161 POLICE OFFICER.....	3	80,736
9161 POLICE OFFICER.....	3	78,006
9161 POLICE OFFICER.....	3	75,816
9161 POLICE OFFICER.....	1	73,116
9161 POLICE OFFICER.....	1	70,656
9161 POLICE OFFICER.....	5	43,104
4239 SUPERVISING PROPERTY CUSTODIAN.....	2	48,888
4239 SUPERVISING PROPERTY CUSTODIAN.....	2	35,328
4238 PROPERTY CUSTODIAN.....	2	48,888
4238 PROPERTY CUSTODIAN.....	1	44,592
4238 PROPERTY CUSTODIAN.....	1	42,528
4238 PROPERTY CUSTODIAN.....	3	40,632
4238 PROPERTY CUSTODIAN.....	3	38,760
4238 PROPERTY CUSTODIAN.....	1	36,996
4238 PROPERTY CUSTODIAN.....	3	35,328
4238 PROPERTY CUSTODIAN.....	4	29,364
0833 PERSONAL COMPUTER OPERATOR I.....	1	26,748
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,328
0430 CLERK III.....	1	36,996
0430 CLERK III.....	1	35,328
0190 ACCOUNTING TECHNICIAN II.....	2	48,888
SCHEDULE SALARY ADJUSTMENTS.....		13,529
SECTION TOTAL.....	50	2,768,459

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROFESSIONAL COUNSELING-3046			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	130,356
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES.....	1	64,704
9161	POLICE OFFICER.....	2	75,816
9161	POLICE OFFICER.....	1	70,656
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	90,126
3534	CLINICAL THERAPIST III.....	1	70,728
1318	TRAINING DIRECTOR.....	1	77,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		4,412
	SECTION TOTAL.....	9	718,282
EMPLOYEE RESOURCES SERVICE-3047			
9161	POLICE OFFICER.....	1	68,262
1325	DIRECTOR OF STAFF DEVELOPMENT.....	1	107,652
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	67,656
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,546
	SECTION TOTAL.....	6	430,620
MEDICAL SECTION-3048			
9161	POLICE OFFICER.....	1	70,656
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	64,416
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	61,392
3603	OCCUPATIONAL HEALTH NURSE.....	1	61,392
3603	OCCUPATIONAL HEALTH NURSE.....	3	48,048
0665	SENIOR DATA ENTRY OPERATOR.....	2	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	3	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0437	SUPERVISING CLERK - EXCLUDED.....	1	64,620
0430	CLERK III.....	1	35,328
0430	CLERK III.....	6	26,748
0414	INQUIRY AIDE II.....	1	26,748
0341	MEDICAL ADMINISTRATOR.....	1	110,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		16,812
	SECTION TOTAL.....	26	1,203,576
RESEARCH AND DEVELOPMENT-3049			
9684	DEPUTY DIRECTOR.....	1	107,652
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	2	87,534
9171	SERGEANT.....	1	82,152
9161	POLICE OFFICER.....	1	68,262
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	119,604
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	74,280
2989	GRANTS RESEARCH SPECIALIST.....	4	61,632
2921	SENIOR RESEARCH ANALYST.....	1	64,704
2921	SENIOR RESEARCH ANALYST.....	2	61,632
1730	PROGRAM ANALYST.....	1	58,884
1140	CHIEF OPERATIONS ANALYST.....	1	77,148
1140	CHIEF OPERATIONS ANALYST.....	1	67,656
0431	CLERK IV.....	1	53,652
0430	CLERK III.....	1	44,592
0311	PROJECTS ADMINISTRATOR.....	1	73,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		12,163
	SECTION TOTAL.....	24	1,779,355

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SYSTEMS-3050			

INFORMATION SYSTEMS-4630			
9126 POLICE TECHNICIAN.....	3	55,728	
0699 MANAGER OF SYSTEMS DEVELOPMENT.....	1	106,236	
0698 DATA WAREHOUSE MANAGER.....	1	70,848	
0690 HELP DESK TECHNICIAN.....	1	77,784	
0690 HELP DESK TECHNICIAN.....	1	74,280	
0690 HELP DESK TECHNICIAN.....	1	70,896	
0690 HELP DESK TECHNICIAN.....	2	64,620	
0690 HELP DESK TECHNICIAN.....	2	61,668	
0690 HELP DESK TECHNICIAN.....	3	58,884	
0690 HELP DESK TECHNICIAN.....	1	56,220	
0690 HELP DESK TECHNICIAN.....	2	53,652	
0690 HELP DESK TECHNICIAN.....	1	51,228	
0690 HELP DESK TECHNICIAN.....	2	48,888	
0690 HELP DESK TECHNICIAN.....	1	46,692	
0689 SENIOR HELP DESK TECHNICIAN.....	1	61,668	
0689 SENIOR HELP DESK TECHNICIAN.....	1	46,692	
0688 HELP DESK SUPERVISOR.....	1	64,620	
0687 HELP DESK MANAGER.....	1	67,656	
0684 DATA BASE ANALYST.....	1	50,616	
0680 MANAGER OF NETWORK SUPPORT.....	2	93,648	
0678 PRDGRAMMER.....	1	45,960	
0673 SENIOR DATA BASE ANALYST.....	1	84,264	
0673 SENIOR DATA BASE ANALYST.....	1	77,148	
0673 SENIOR DATA BASE ANALYST.....	1	67,656	
0665 SENIOR DATA ENTRY OPERATOR.....	2	48,888	
0665 SENIOR DATA ENTRY OPERATOR.....	1	46,692	
0665 SENIOR DATA ENTRY OPERATOR.....	2	42,528	
0665 SENIOR DATA ENTRY OPERATOR.....	1	38,760	
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,996	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,364	
0659 PRINCIPAL DATA BASE ANALYST.....	1	96,216	
0658 CHIEF DATA BASE ANALYST.....	1	106,080	
0638 PROGRAMMER/ANALYST.....	3	67,656	
0638 PROGRAMMER/ANALYST.....	1	64,704	
0638 PROGRAMMER/ANALYST.....	6	50,616	
0636 MANAGER OF POLICE SYSTEMS SUPPORT.....	1	109,452	
0635 SENIOR PROGRAMMER/ANALYST.....	2	77,148	
0635 SENIOR PROGRAMMER/ANALYST.....	1	73,896	
0635 SENIOR PROGRAMMER/ANALYST.....	1	67,656	
0635 SENIOR PROGRAMMER/ANALYST.....	1	61,632	
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	98,100	
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST	2	77,784	
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST	2	61,668	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	92,112	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	84,264	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896	
0627 SENIOR TELECOMMUNICATIONS SPECIALIST	2	74,280	
0627 SENIOR TELECOMMUNICATIONS SPECIALIST	1	64,620	
0627 SENIOR TELECOMMUNICATIONS SPECIALIST	1	56,220	
0627 SENIOR TELECOMMUNICATIONS SPECIALIST	1	53,652	
0627 SENIOR TELECOMMUNICATIONS SPECIALIST	1	51,228	
0626 TELECOMMUNICATIONS SPECIALIST.....	2	42,528	
0625 CHIEF PROGRAMMER/ANALYST.....	2	106,080	
0625 CHIEF PROGRAMMER/ANALYST.....	1	92,112	
0625 CHIEF PROGRAMMER/ANALYST.....	1	84,264	
0619 CHIEF SYSTEMS PROGRAMMER.....	1	106,080	
0619 CHIEF SYSTEMS PROGRAMMER.....	1	98,064	
0619 CHIEF SYSTEMS PROGRAMMER.....	1	80,676	
0605 SENIOR SYSTEMS PROGRAMMER-PER AGREEMENT	1	84,264	
0604 SENIOR SYSTEMS PROGRAMMER.....	1	84,264	
0604 SENIOR SYSTEMS PROGRAMMER.....	1	67,656	
0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	93,648	
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	98,064	
0602 PRINCIPAL SYSTEMS PRGRAMMER.....	2	92,112	
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	84,264	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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INFORMATION SYSTEMS-3050 - CONTINUED**INFORMATION SYSTEMS-4630 - CONTINUED**

0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	80,676
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	2	73,896
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	131,040
0438 TIMEKEEPER-CPD.....	1	48,888
0394 ADMINISTRATIVE MANAGER.....	1	81,492
0310 PROJECT MANAGER.....	1	109,452
0310 PROJECT MANAGER.....	4	80,676
SCHEDULE SALARY ADJUSTMENTS.....		74,714
SUB-SECTION TOTAL.....	101	7,137,602

NON-EMERGENCY SERVICES-4631

9173 LIEUTENANT.....	1	101,634
9171 SERGEANT.....	9	84,876
9161 POLICE OFFICER.....	187	55,728
SUB-SECTION TOTAL.....	197	11,286,654

TECHNICAL ASSISTANCE RESPONCE UNIT-4632

9171 SERGEANT.....	1	90,348
9161 POLICE OFFICER.....	1	43,104
5035 ELECTRICAL MECHANIC.....	1	36,30H
0833 PERSONAL COMPUTER OPERATOR I.....	1	44,592
0832 PERSONAL COMPUTER OPERATOR II.....	1	38,760
SUB-SECTION TOTAL.....	5	290,856
SECTION TOTAL.....	303	18,715,112

RECORD SERVICES SECTION-3051**RECORD SERVICES SECTION-4701**

9221 DIRECTOR OF POLICE RECORDS.....	1	108,804
9173 LIEUTENANT.....	1	95,694
9171 SERGEANT.....	1	87,534
9010 DEMC TECHNOLOGY LIAISON.....	1	133,260
0306 ASSISTANT DIRECTOR.....	1	101,196
SUB-SECTION TOTAL.....	5	526,488

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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RECORD SERVICES SECTION-3051 - CONTINUED

RECORD INQUIRY AND CUSTOMER SERVICES-4702			
9196 SUBPOENA OFFICER.....	1	67,656	
9196 SUBPOENA OFFICER.....	2	64,620	
9196 SUBPOENA OFFICER.....	1	46,692	
9173 LIEUTENANT.....	1	98,640	
9171 SERGEANT.....	2	84,876	
9008 ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	67,656	
0841 MANAGER OF DATA ENTRY OPERATORS.....	1	61,668	
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	58,884	
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	53,652	
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	51,228	
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328	
0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	70,896	
0711 PUBLIC INFORMATION OFFICER.....	1	53,652	
0665 SENIOR DATA ENTRY OPERATOR.....	5	48,888	
0665 SENIOR DATA ENTRY OPERATOR.....	1	46,692	
0665 SENIOR DATA ENTRY OPERATOR.....	6	44,592	
0665 SENIOR DATA ENTRY OPERATOR.....	5	42,528	
0665 SENIOR DATA ENTRY OPERATOR.....	13	40,632	
0665 SENIOR DATA ENTRY OPERATOR.....	7	38,760	
0665 SENIOR DATA ENTRY OPERATOR.....	6	36,996	
0665 SENIOR DATA ENTRY OPERATOR.....	2	29,364	
0664 DATA ENTRY OPERATOR.....	29	26,748	
0655 MANAGER OF DATA ENTRY AND OPERATIONS.....	1	56,220	
0438 TIMEKEEPER-CPD.....	1	48,888	
0431 CLERK IV.....	6	53,652	
0431 CLERK IV.....	1	48,888	
0431 CLERK IV.....	1	44,592	
0206 HEAD CASHIER.....	1	48,888	
0205 CASHIER.....	1	40,632	
SCHEDULE SALARY ADJUSTMENTS.....		35,162	
SUB-SECTION TOTAL.....	101	4,237,382	

POLICE FIELD SERVICES-4703			
9230 SENIOR LATENT FINGERPRINT.....	1	46,692	
9228 FINGERPRINT TECHNICIAN IV.....	2	85,368	
9228 FINGERPRINT TECHNICIAN IV.....	1	81,492	
9228 FINGERPRINT TECHNICIAN IV.....	1	77,784	
9225 FINGERPRINT TECHNICIAN III.....	3	70,896	
9225 FINGERPRINT TECHNICIAN III.....	4	64,620	
9225 FINGERPRINT TECHNICIAN III.....	1	58,884	
9225 FINGERPRINT TECHNICIAN III.....	1	56,220	
9225 FINGERPRINT TECHNICIAN III.....	1	42,528	
9224 FINGERPRINT TECHNICIAN II.....	3	58,884	
9224 FINGERPRINT TECHNICIAN II.....	2	56,220	
9224 FINGERPRINT TECHNICIAN II.....	1	51,228	
9224 FINGERPRINT TECHNICIAN II.....	5	48,888	
9224 FINGERPRINT TECHNICIAN II.....	3	46,692	
9224 FINGERPRINT TECHNICIAN II.....	1	40,632	
9224 FINGERPRINT TECHNICIAN II.....	1	38,760	
9222 MANAGER OF IDENTIFICATION AND RECORDS SERVICES.....	1	81,492	
9214 FINGERPRINT TECHNICIAN I.....	1	48,888	
9214 FINGERPRINT TECHNICIAN I.....	2	44,592	
9214 FINGERPRINT TECHNICIAN I.....	1	42,528	
9214 FINGERPRINT TECHNICIAN I.....	3	40,632	
9214 FINGERPRINT TECHNICIAN I.....	4	38,760	
9214 FINGERPRINT TECHNICIAN I.....	2	36,996	
9214 FINGERPRINT TECHNICIAN I.....	2	29,364	
9198 SUPERVISOR OF WARRANTS PROCESSING.....	1	42,528	
9197 WARRANT AND EXTRADITION AIDE.....	3	64,620	
9197 WARRANT AND EXTRADITION AIDE.....	1	56,220	
9197 WARRANT AND EXTRADITION AIDE.....	1	53,652	
9197 WARRANT AND EXTRADITION AIDE.....	2	51,228	
9197 WARRANT AND EXTRADITION AIDE.....	2	38,760	
9171 SERGEANT.....	1	96,072	

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORD SERVICES SECTION-3051 - CONTINUED			
	POLICE FIELD SERVICES-4703 - CONTINUED		
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	3	84,876
9166	POLICE OFFICER (ASSIGNED AS SUPERVISING LATENT FINGERPRINT EXAMINER).....	1	84,570
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	87,354
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	84,876
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	7	76,764
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	74,178
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	71,700
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	55,728
9005	SUPERVISOR OF INSTANT UPDATE UNIT.....	1	61,668
9003	CRIMINAL HISTORY ANALYST.....	2	77,784
9003	CRIMINAL HISTORY ANALYST.....	1	64,620
9003	CRIMINAL HISTORY ANALYST.....	1	58,884
9003	CRIMINAL HISTORY ANALYST.....	3	56,220
9003	CRIMINAL HISTORY ANALYST.....	2	46,692
1730	PROGRAM ANALYST.....	1	67,656
1341	PERSONNEL ASSISTANT.....	1	42,528
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	58,884
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,220
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	46,692
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	42,528
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	2	35,328
0665	SENIOR DATA ENTRY OPERATOR.....	3	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	2	46,692
0665	SENIOR DATA ENTRY OPERATOR.....	3	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	3	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	12	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	6	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	3	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0664	DATA ENTRY OPERATOR.....	1	26,748
0438	TIMEKEEPER-CPD.....	1	51,228
0438	TIMEKEEPER-CPD.....	1	44,592
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	40,632
0431	CLERK IV.....	2	32,196
0430	CLERK III.....	1	38,760
0430	CLERK III.....	4	36,996
0430	CLERK III.....	5	35,328
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		47,002
	SUB-SECTION TOTAL.....	150	7,830,886
	SECTION TOTAL.....	256	12,684,536
	DIVISION TOTAL.....	869	\$50,408,200

100-CORPORATE FUND

**DEPARTMENT OF POLICE
CRIME STRATEGY AND ACCOUNTABILITY**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION CRIME STRATEGY AND ACCOUNTABILITY-3606			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	90,348
9161	POLICE OFFICER.....	1	75,816
	SECTION TOTAL.....	4	431,478
AUDITING AND INTERNAL CONTROL-3610			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	3	107,382
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	5	101,634
9173	LIEUTENANT.....	3	95,694
9171	SERGEANT.....	4	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	2	75,816
9161	POLICE OFFICER.....	4	73,116
9161	POLICE OFFICER.....	2	70,656
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	79,632
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264
0193	AUDITOR III.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		5,687
	SECTION TOTAL.....	31	2,786,669
FIELD MONITORING UNIT-3625			
9752	COMMANDER.....	1	141,888
9161	POLICE OFFICER.....	1	43,104
	SECTION TOTAL.....	2	184,992
MANAGEMENT AND ACCOUNTABILITY-3626			
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	70,656
9161	POLICE OFFICER.....	1	43,104
1140	CHIEF OPERATIONS ANALYST.....	1	92,112
	SECTION TOTAL.....	6	476,790
	DIVISION TOTAL.....	43	\$ 3,879,929

100-CORPORATE FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STRATEGIC DEVELOPMENT-3265			
9796	DEPUTY CHIEF.....	1	\$ 148,356
9782	DEPUTY SUPERINTENDENT.....	1	163,680
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	2	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	2	68,262
9161	POLICE OFFICER.....	16	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
SCHEDULE SALARY ADJUSTMENTS.....			<u>2,018</u>
SECTION TOTAL.....		32	2,127,662
SPECIAL OPERATIONS-3267			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	98,640
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	4	96,072
9171	SERGEANT.....	3	93,276
9171	SERGEANT.....	7	90,348
9171	SERGEANT.....	11	87,534
9171	SERGEANT.....	4	84,876
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	6	78,006
9161	POLICE OFFICER.....	16	75,816
9161	POLICE OFFICER.....	41	73,116
9161	POLICE OFFICER.....	89	70,656
9161	POLICE OFFICER.....	88	68,262
9161	POLICE OFFICER.....	2	43,104
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	2	84,876
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	10	82,008
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	19	79,632
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	9	76,764
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	3	74,178
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	9	55,728
0438	TIMEKEEPER-CPD.....	1	48,888
SCHEDULE SALARY ADJUSTMENTS.....			<u>57,266</u>
SECTION TOTAL.....		331	24,390,082

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TARGETED RESPONSE UNIT-3269			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	2	95,694
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	9	84,876
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	6	73,116
9161	POLICE OFFICER.....	14	70,656
9161	POLICE OFFICER.....	132	68,262
9161	POLICE OFFICER.....	8	64,992
0438	TIMEKEEPER-CPD.....	1	58,884
SCHEDULE SALARY ADJUSTMENTS.....			35,125
SECTION TOTAL.....		182	12,927,385
DEPLOYMENT OPERATIONS CENTER-3271			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	2	87,534
9171	SERGEANT.....	2	84,876
9171	SERGEANT.....	1	70,998
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	57,642
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	2	68,262
9161	POLICE OFFICER.....	29	43,104
SCHEDULE SALARY ADJUSTMENTS.....			7,683
SECTION TOTAL.....		50	2,881,893
PUBLIC TRANSPORTATION-3272			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	3	101,634
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	9	90,348
9171	SERGEANT.....	11	87,534
9171	SERGEANT.....	9	84,876
9161	POLICE OFFICER.....	16	80,736
9161	POLICE OFFICER.....	11	78,006
9161	POLICE OFFICER.....	31	75,816
9161	POLICE OFFICER.....	33	73,116
9161	POLICE OFFICER.....	43	70,656
9161	POLICE OFFICER.....	17	68,262
9161	POLICE OFFICER.....	33	43,104
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	3	55,728
0438	TIMEKEEPER-CPD.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
SCHEDULE SALARY ADJUSTMENTS.....			24,145
SECTION TOTAL.....		228	16,336,573

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MARINE AND HELICOPTER UNIT-3273			
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	2	84,876
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	7	82,008
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	4	79,632
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	7	76,764
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	17	74,178
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	5	71,700
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	1	55,728
9161	POLICE OFFICER.....	1	75,816
	SCHEDULE SALARY ADJUSTMENTS.....		2,025
	SECTION TOTAL.....	51	3,990,945
	DIVISION TOTAL.....	874	\$62,654,550

100-CORPORATE FUND

**DEPARTMENT OF POLICE
PATROL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION - PATROL SERVICES-3285

ADMINISTRATION-PATROL SERVICES-4207			
9796 DEPUTY CHIEF.....	1	\$ 148,356	
9782 DEPUTY SUPERINTENDENT.....	1	163,680	
9173 LIEUTENANT.....	1	104,742	
9173 LIEUTENANT.....	2	98,640	
9173 LIEUTENANT.....	1	95,694	
9171 SERGEANT.....	2	96,072	
9171 SERGEANT.....	1	93,276	
9171 SERGEANT.....	6	90,348	
9171 SERGEANT.....	6	87,534	
9171 SERGEANT.....	5	84,876	
9171 SERGEANT.....	1	82,152	
9161 POLICE OFFICER.....	2	78,006	
9161 POLICE OFFICER.....	7	75,816	
9161 POLICE OFFICER.....	14	73,116	
9161 POLICE OFFICER.....	4	70,656	
9161 POLICE OFFICER.....	5	68,262	
9161 POLICE OFFICER.....	12	43,104	
9021 CROSSING GUARD COORDINATOR.....	1	51,228	
9021 CROSSING GUARD COORDINATOR.....	1	48,888	
0664 DATA ENTRY OPERATOR.....	1	38,760	
0664 DATA ENTRY OPERATOR.....	1	36,996	
0664 DATA ENTRY OPERATOR.....	1	35,328	
0438 TIMEKEEPER-CPD.....	1	58,884	
0311 PROJECTS ADMINISTRATOR.....	1	93,648	
SCHEDULE SALARY ADJUSTMENTS.....		12,574	
SUB-SECTION TOTAL.....	78	5,796,832	

DISTRICT LAW ENFORCEMENT-4208

9796 DEPUTY CHIEF.....	6	148,356	
9782 DEPUTY SUPERINTENDENT.....	1	172,056	
9752 COMMANDER.....	25	141,888	
9175 CAPTAIN.....	34	115,566	
9175 CAPTAIN.....	14	113,934	
9175 CAPTAIN.....	19	111,174	
9175 CAPTAIN.....	4	108,180	
9175 CAPTAIN.....	4	105,204	
9173 LIEUTENANT.....	35	107,382	
9173 LIEUTENANT.....	24	104,742	
9173 LIEUTENANT.....	81	101,634	
9173 LIEUTENANT.....	33	98,640	
9173 LIEUTENANT.....	5	95,694	
9173 LIEUTENANT.....	1	80,190	
9172 POLICE OFFICER (PER ARBITRATION AWARD).....	1	82,008	
9171 SERGEANT.....	66	96,072	
9171 SERGEANT.....	71	93,276	
9171 SERGEANT.....	192	90,348	
9171 SERGEANT.....	205	87,534	
9171 SERGEANT.....	231	84,876	
9171 SERGEANT.....	47	82,152	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	84,876	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	8	82,008	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	22	79,632	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	33	76,764	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	40	74,178	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	30	71,700	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	131	55,728	
9161 POLICE OFFICER.....	123	80,736	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION - PATROL SERVICES-3285 - CONTINUED

DISTRICT LAW ENFORCEMENT-4208 - CONTINUED			
9161 POLICE OFFICER.....	166	78,006	
9161 POLICE OFFICER.....	366	75,816	
9161 POLICE OFFICER.....	813	73,116	
9161 POLICE OFFICER.....	1,723	70,656	
9161 POLICE OFFICER.....	2,929	68,262	
9161 POLICE OFFICER.....	461	64,992	
9161 POLICE OFFICER.....	396	61,932	
9161 POLICE OFFICER.....	464	58,896	
9161 POLICE OFFICER.....	375	55,728	
9161 POLICE OFFICER.....	43	43,104	
9155 POLICE OFFICER (PER ARBITRATION AWARD)	1	84,876	
9155 POLICE OFFICER (PER ARBITRATION AWARD)	6	82,008	
9155 POLICE OFFICER (PER ARBITRATION AWARD)	13	79,632	
9155 POLICE OFFICER (PER ARBITRATION AWARD)	4	76,764	
9122 DETENTION AIDE.....	19	64,776	
9122 DETENTION AIDE.....	1	61,824	
9122 DETENTION AIDE.....	2	59,028	
9122 DETENTION AIDE.....	6	56,364	
9122 DETENTION AIDE.....	41	53,784	
9122 DETENTION AIDE.....	20	51,360	
9122 DETENTION AIDE.....	24	49,008	
9122 DETENTION AIDE.....	11	46,800	
9122 DETENTION AIDE.....	1	44,700	
9122 DETENTION AIDE.....	11	40,728	
9122 DETENTION AIDE.....	21	38,856	
9111 CROSSING GUARD.....		1,388,762	
9111 CROSSING GUARD.....	106	17.80H	
9111 CROSSING GUARD.....	23	16.97H	
9111 CROSSING GUARD.....	24	16.20H	
9111 CROSSING GUARD.....	69	15.48H	
9111 CROSSING GUARD.....	97	14.77H	
9111 CROSSING GUARD.....	99	14.10H	
9111 CROSSING GUARD.....	162	13.46H	
9111 CROSSING GUARD.....	218	12.86H	
9111 CROSSING GUARD.....	121	12.27H	
9111 CROSSING GUARD.....	46	11.70H	
9111 CROSSING GUARD.....	65	11.19H	
9110 SUPERVISING CROSSING GUARD.....	6	64,620	
9110 SUPERVISING CROSSING GUARD.....	1	58,884	
9110 SUPERVISING CROSSING GUARD.....	2	56,220	
9110 SUPERVISING CROSSING GUARD.....	2	53,652	
9110 SUPERVISING CROSSING GUARD.....	1	51,228	
9110 SUPERVISING CROSSING GUARD.....	2	48,888	
9110 SUPERVISING CROSSING GUARD.....	1	46,692	
9110 SUPERVISING CROSSING GUARD.....	5	42,528	
9110 SUPERVISING CROSSING GUARD.....	4	38,760	
9109 CROSSING GUARD - NB.....	130	11.17H	
9106 POLICE CADET.....	78,000H	9.00H	
0833 PERSONAL COMPUTER OPERATOR I.....	2	36,996	
0833 PERSONAL COMPUTER OPERATOR I.....	2	33,756	
0833 PERSONAL COMPUTER OPERATOR I.....	1	32,196	
0833 PERSONAL COMPUTER OPERATOR I.....	35	26,748	
0665 SENIOR DATA ENTRY OPERATOR.....	2	48,888	
0665 SENIOR DATA ENTRY OPERATOR.....	1	46,692	
0665 SENIOR DATA ENTRY OPERATOR.....	1	44,592	
0665 SENIOR DATA ENTRY OPERATOR.....	5	42,528	
0665 SENIOR DATA ENTRY OPERATOR.....	8	40,632	
0665 SENIOR DATA ENTRY OPERATOR.....	3	38,760	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,328	
0665 SENIOR DATA ENTRY OPERATOR.....	4	29,364	
0664 DATA ENTRY OPERATOR.....	2	44,592	
0664 DATA ENTRY OPERATOR.....	2	38,760	
0438 TIMEKEEPER-CPD.....	2	58,884	
0438 TIMEKEEPER-CPD.....	3	56,220	
0438 TIMEKEEPER-CPD.....	1	53,652	
0438 TIMEKEEPER-CPD.....	3	51,228	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION - PATROL SERVICES-3285 - CONTINUED

DISTRICT LAW ENFORCEMENT-4208 - CONTINUED

0438 TIMEKEEPER-CPD.....	7	48.888
0438 TIMEKEEPER-CPD.....	4	44.592
0438 TIMEKEEPER-CPD.....	7	35.328
0430 CLERK III.....	5	44.592
0430 CLERK III.....	2	38.760
0430 CLERK III.....	20	26.748
0394 ADMINISTRATIVE MANAGER.....	1	102.744
0394 ADMINISTRATIVE MANAGER.....	1	93.648
0394 ADMINISTRATIVE MANAGER.....	2	85.368
0394 ADMINISTRATIVE MANAGER.....	10	81.492
0394 ADMINISTRATIVE MANAGER.....	2	77.784
0394 ADMINISTRATIVE MANAGER.....	5	74.280
0394 ADMINISTRATIVE MANAGER.....	1	70.896
0394 ADMINISTRATIVE MANAGER.....	2	67.656
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	64.620
0303 ADMINISTRATIVE ASSISTANT III.....	1	64.620
0303 ADMINISTRATIVE ASSISTANT III.....	2	58.884
0303 ADMINISTRATIVE ASSISTANT III.....	1	56.220
0303 ADMINISTRATIVE ASSISTANT III.....	4	53.652
0303 ADMINISTRATIVE ASSISTANT III.....	4	51.228
0303 ADMINISTRATIVE ASSISTANT III.....	3	48.888
0303 ADMINISTRATIVE ASSISTANT III.....	1	46.692
0303 ADMINISTRATIVE ASSISTANT III.....	2	38.760
0302 ADMINISTRATIVE ASSISTANT II.....	1	53.652
0302 ADMINISTRATIVE ASSISTANT II.....	1	32.196
SCHEDULE SALARY ADJUSTMENTS.....		6,935,131
SUB-SECTION TOTAL.....	10,756	696,787,325

SENIOR CITIZEN SERVICES-4209

9161 POLICE OFFICER.....	25	43,104
SUB-SECTION TOTAL.....	25	1,077,600
SECTION TOTAL.....	10,859	703,661,757

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - TRAFFIC-3290			
ADMINISTRATION-TRAFFIC-4210			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	2	87,534
9161	POLICE OFFICER.....	5	75,816
9161	POLICE OFFICER.....	1	73,116
1341	PERSONNEL ASSISTANT.....	1	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,075
	SUB-SECTION TOTAL.....	15	1,151,773
TRAFFIC ENFORCEMENT-4211			
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	4	93,276
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	2	87,534
9161	POLICE OFFICER.....	10	78,006
9161	POLICE OFFICER.....	9	75,816
9161	POLICE OFFICER.....	28	73,116
9161	POLICE OFFICER.....	17	70,656
9161	POLICE OFFICER.....	6	68,262
9161	POLICE OFFICER.....	57	43,104
0430	CLERK III.....	1	35,328
	SCHEDULE SALARY ADJUSTMENTS.....		11,456
	SUB-SECTION TOTAL.....	140	8,748,392
CENTRAL DETENTION-4212			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	5	90,348
9171	SERGEANT.....	4	84,876
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	4	78,006
9161	POLICE OFFICER.....	12	75,816
9161	POLICE OFFICER.....	15	73,116
9161	POLICE OFFICER.....	14	70,656
9161	POLICE OFFICER.....	6	68,262
9161	POLICE OFFICER.....	11	43,104
9122	DETENTION AIDE.....	3	64,776
9122	DETENTION AIDE.....	5	53,784
9122	DETENTION AIDE.....	3	51,360
9122	DETENTION AIDE.....	5	49,008
9122	DETENTION AIDE.....	1	42,636
9122	DETENTION AIDE.....	5	40,728
9122	DETENTION AIDE.....	7	38,856
0438	TIMEKEEPER-CPD.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		37,787
	SUB-SECTION TOTAL.....	104	6,720,448

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION - TRAFFIC-3290 - CONTINUED

MOUNTED UNIT-4213			
9173 LIEUTENANT.....	1	107,382	
9171 SERGEANT.....	1	93,276	
9171 SERGEANT.....	2	87,534	
9171 SERGEANT.....	1	84,876	
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	84,876	
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	3	82,008	
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	5	79,632	
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	8	76,764	
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	4	74,178	
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	5	55,728	
9161 POLICE OFFICER.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		6,022	
SUB-SECTION TOTAL.....	33	2,513,128	

TRAFFIC COURT-4214			
9173 LIEUTENANT.....	1	107,382	
9171 SERGEANT.....	1	90,348	
9171 SERGEANT.....	1	87,534	
9161 POLICE OFFICER.....	1	78,006	
9161 POLICE OFFICER.....	1	75,816	
0664 DATA ENTRY OPERATOR.....	1	38,760	
0430 CLERK III.....	1	44,592	
0430 CLERK III.....	2	38,760	
0430 CLERK III.....	2	36,996	
0430 CLERK III.....	5	35,328	
0430 CLERK III.....	1	33,756	
0430 CLERK III.....	2	26,748	
SCHEDULE SALARY ADJUSTMENTS.....		4,902	
SUB-SECTION TOTAL.....	19	942,744	
SECTION TOTAL.....	311	20,076,486	

DIVISION TOTAL.....	11,170	723,738,243
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100-CORPORATE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	57,642
9161	POLICE OFFICER.....	1	73,116
0308	STAFF ASSISTANT.....	1	70,896
	SECTION TOTAL.....	6	551,844

DETECTIVE DIVISION-3245

ADMINISTRATION-DETECTIVE DIVISION-4060			
		<u>No.</u>	<u>Rate</u>
9796	DEPUTY CHIEF.....	3	148,356
9785	CHIEF.....	1	161,664
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	87,534
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	73,968
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	6	57,642
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	1	68,262
9161	POLICE OFFICER.....	1	43,104
0638	PROGRAMMER/ANALYST.....	1	61,632
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896
0438	TIMEKEEPER-CPD.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		5,047
	SUB-SECTION TOTAL.....	34	2,767,105

AREA CRIMINAL INVESTIGATION-4065			
		<u>No.</u>	<u>Rate</u>
9752	COMMANDER.....	6	141,888
9173	LIEUTENANT.....	4	107,382
9173	LIEUTENANT.....	2	104,742
9173	LIEUTENANT.....	6	101,634
9173	LIEUTENANT.....	1	98,640
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	12	96,072
9171	SERGEANT.....	13	93,276
9171	SERGEANT.....	40	90,348
9171	SERGEANT.....	34	87,534
9171	SERGEANT.....	22	84,876
9171	SERGEANT.....	1	82,152
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	82	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	90	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	232	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	264	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	249	76,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	86	73,968
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	116	57,642
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	3	78,006
9161	POLICE OFFICER.....	5	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	5	70,656
9161	POLICE OFFICER.....	1	68,262
9161	POLICE OFFICER.....	8	43,104
9107	CRIMES DETECTION SPECIALIST.....	10,400H	17.79H
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0438	TIMEKEEPER-CPD.....	2	58,884
0438	TIMEKEEPER-CPD.....	1	56,220

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DETECTIVE DIVISION-3245 - CONTINUED

AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0438	TIMEKEEPER-CPD.....	1	35,328
0430	CLERK III.....	2	36,996
0430	CLERK III.....	1	32,196
0430	CLERK III.....	1	26,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
SCHEDULE SALARY ADJUSTMENTS.....			249,336
SUB-SECTION TOTAL.....		1,299	102,581,532

FORENSIC SERVICE DIVISION-4067			
9752	COMMANDER.....	1	141,888
9246	CRIMINALIST III.....	1	77,148
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	3	96,072
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	2	92,820
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	7	84,876
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	32	82,008
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	22	79,632
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	12	76,764
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	11	74,178
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	18	71,700
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	19	55,728
9203	POLICE FORENSIC INVESTIGATOR III.....	1	113,934
9202	POLICE FORENSIC INVESTIGATOR II.....	1	107,382
9201	POLICE FORENSIC INVESTIGATOR I.....	10	96,072
9201	POLICE FORENSIC INVESTIGATOR I.....	14	92,820
9201	POLICE FORENSIC INVESTIGATOR I.....	12	90,126
9201	POLICE FORENSIC INVESTIGATOR I.....	2	87,294
9201	POLICE FORENSIC INVESTIGATOR I.....	1	84,570
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	2	93,276
9171	SERGEANT.....	7	90,348
9171	SERGEANT.....	5	87,534
9161	POLICE OFFICER.....	2	75,816
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	3	43,104
4238	PROPERTY CUSTODIAN.....	1	42,528
4238	PROPERTY CUSTODIAN.....	2	40,632
4238	PROPERTY CUSTODIAN.....	1	36,996
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	58,884
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0438	TIMEKEEPER-CPD.....	1	48,888
0430	CLERK III.....	1	38,760
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
SCHEDULE SALARY ADJUSTMENTS.....			46,854
SUB-SECTION TOTAL.....		206	16,225,794

BOMB AND ARSON SECTION-4073			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	104,742
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	2	87,534
9171	SERGEANT.....	2	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	84,402

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DETECTIVE DIVISION-3245 - CONTINUED

BOMB AND ARSON SECTION-4073 - CONTINUED			
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	82,008	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	79,134	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	76,446	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	57,642	
9161 POLICE OFFICER.....	1	64,992	
9159 EXPLOSIVES TECHNICIAN II.....	1	101,634	
9158 EXPLOSIVES TECHNICIAN I.....	1	96,072	
9158 EXPLOSIVES TECHNICIAN I.....	1	92,820	
9158 EXPLOSIVES TECHNICIAN I.....	4	90,126	
9158 EXPLOSIVES TECHNICIAN I.....	5	87,294	
9158 EXPLOSIVES TECHNICIAN I.....	5	84,570	
9157 EXPLOSIVES TECHNICIAN III.....	1	115,566	
0832 PERSONAL COMPUTER OPERATOR II.....	1	40,632	
0438 TIMEKEEPER-CPD.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....		15,912	
SUB-SECTION TOTAL.....	67	5,483,292	

JUVENILE ADVOCACY SECTION-4074

9752 COMMANDER.....	1	141,888	
9173 LIEUTENANT.....	2	104,742	
9171 SERGEANT.....	1	93,276	
9171 SERGEANT.....	5	90,348	
9171 SERGEANT.....	1	87,534	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	87,354	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	84,402	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	17	82,008	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	23	79,134	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	76,446	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	73,968	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	57,642	
9161 POLICE OFFICER.....	2	80,736	
9161 POLICE OFFICER.....	2	78,006	
9161 POLICE OFFICER.....	4	75,816	
9161 POLICE OFFICER.....	3	73,116	
9161 POLICE OFFICER.....	3	70,656	
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	76,764	
0665 SENIOR DATA ENTRY OPERATOR.....	1	48,888	
0665 SENIOR DATA ENTRY OPERATOR.....	1	46,692	
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,528	
0665 SENIOR DATA ENTRY OPERATOR.....	2	40,632	
0665 SENIOR DATA ENTRY OPERATOR.....	1	38,760	
0665 SENIOR DATA ENTRY OPERATOR.....	2	36,996	
0438 TIMEKEEPER-CPD.....	1	48,888	
0437 SUPERVISING CLERK - EXCLUDED.....	1	64,620	
0430 CLERK III.....	1	44,592	
0430 CLERK III.....	2	42,528	
0430 CLERK III.....	1	38,760	
0430 CLERK III.....	1	26,748	
0303 ADMINISTRATIVE ASSISTANT III.....	2	64,620	
0303 ADMINISTRATIVE ASSISTANT III.....	1	48,888	
SCHEDULE SALARY ADJUSTMENTS.....		21,161	
SUB-SECTION TOTAL.....	126	9,365,675	
SECTION TOTAL.....	1,732	136,423,398	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL INVESTIGATIONS-3246			
MAJOR ACCIDENT INVESTIGATION-4303			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	1	70,656
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	84,876
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	82,008
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	79,632
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	76,764
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	74,178
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	55,728
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0430	CLERK III.....	1	33,756
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	51	3,853,748
	SECTION TOTAL.....	51	3,853,748

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9785 CHIEF.....	1	161,664	
9173 LIEUTENANT.....	1	104,742	
9171 SERGEANT.....	1	87,534	
9161 POLICE OFFICER.....	1	75,816	
9161 POLICE OFFICER.....	2	70,656	
9161 POLICE OFFICER.....	3	43,104	
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	53,652	
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328	
0665 SENIOR DATA ENTRY OPERATOR.....	2	48,888	
0665 SENIOR DATA ENTRY OPERATOR.....	1	44,592	
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,528	
0665 SENIOR DATA ENTRY OPERATOR.....	3	40,632	
0665 SENIOR DATA ENTRY OPERATOR.....	1	38,760	
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,996	
0438 TIMEKEEPER-CPD.....	1	46,692	
0381 DIRECTOR OF ADMINISTRATION II.....	1	70,896	
0302 ADMINISTRATIVE ASSISTANT II.....	1	46,692	
0190 ACCOUNTING TECHNICIAN II.....	1	51,228	
0103 ACCOUNTANT III.....	1	70,728	
SCHEDULE SALARY ADJUSTMENTS.....		12,170	
SUB-SECTION TOTAL.....	25	1,470,314	

ASSET FORFEITURE UNIT-4077

9173 LIEUTENANT.....	1	95,694	
9171 SERGEANT.....	2	90,348	
9171 SERGEANT.....	2	87,534	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	82,008	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	79,134	
9161 POLICE OFFICER.....	2	80,736	
9161 POLICE OFFICER.....	3	78,006	
9161 POLICE OFFICER.....	6	75,816	
9161 POLICE OFFICER.....	13	73,116	
9161 POLICE OFFICER.....	3	68,262	
9161 POLICE OFFICER.....	1	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,528	
0102 ACCOUNTANT II.....	2	64,704	
0101 ACCOUNTANT I.....	1	55,872	
SCHEDULE SALARY ADJUSTMENTS.....		2,775	
SUB-SECTION TOTAL.....	39	2,891,967	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ORGANIZED CRIME-3255 - CONTINUED

VICE CONTROL SECTION-4085			
9752 COMMANDER.....	1	141,888	
9173 LIEUTENANT.....	1	101,634	
9173 LIEUTENANT.....	1	98,640	
9171 SERGEANT.....	2	96,072	
9171 SERGEANT.....	1	93,276	
9171 SERGEANT.....	4	90,348	
9171 SERGEANT.....	2	87,534	
9171 SERGEANT.....	2	84,876	
9161 POLICE OFFICER.....	1	80,736	
9161 POLICE OFFICER.....	2	78,006	
9161 POLICE OFFICER.....	13	75,816	
9161 POLICE OFFICER.....	16	73,116	
9161 POLICE OFFICER.....	16	70,656	
9161 POLICE OFFICER.....	7	68,262	
9161 POLICE OFFICER.....	1	64,992	
9161 POLICE OFFICER.....	1	61,932	
9161 POLICE OFFICER.....	7	43,104	
4096 PROGRAM AIDE.....	3,500H	9.00H	
0832 PERSONAL COMPUTER OPERATOR II.....	1	38,760	
0832 PERSONAL COMPUTER OPERATOR II.....	1	36,996	
0665 SENIOR DATA ENTRY OPERATOR.....	1	48,888	
0430 CLERK III.....	1	26,748	
SCHEDULE SALARY ADJUSTMENTS.....		24,420	
SUB-SECTION TOTAL.....	82	5,870,300	

GANG INTELLIGENCE SECTION-4090			
9752 COMMANDER.....	1	141,888	
9173 LIEUTENANT.....	2	101,634	
9171 SERGEANT.....	1	93,276	
9171 SERGEANT.....	4	90,348	
9171 SERGEANT.....	4	87,534	
9171 SERGEANT.....	3	84,876	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	87,354	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	84,402	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	82,008	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	57,642	
9161 POLICE OFFICER.....	1	80,736	
9161 POLICE OFFICER.....	2	78,006	
9161 POLICE OFFICER.....	5	75,816	
9161 POLICE OFFICER.....	8	73,116	
9161 POLICE OFFICER.....	17	70,656	
9161 POLICE OFFICER.....	9	68,262	
9161 POLICE OFFICER.....	2	43,104	
9126 POLICE TECHNICIAN.....	1	79,632	
9126 POLICE TECHNICIAN.....	4	76,764	
9126 POLICE TECHNICIAN.....	2	74,178	
9126 POLICE TECHNICIAN.....	5	55,728	
0665 SENIOR DATA ENTRY OPERATOR.....	1	40,632	
0430 CLERK III.....	1	33,756	
SCHEDULE SALARY ADJUSTMENTS.....		9,912	
SUB-SECTION TOTAL.....	81	6,022,512	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS AND GANG INTELLIGENCE-4091			
9796	DEPUTY CHIEF.....	1	148,356
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	2	104,742
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	5	93,276
9171	SERGEANT.....	6	90,348
9171	SERGEANT.....	11	87,534
9171	SERGEANT.....	12	84,876
9171	SERGEANT.....	1	82,152
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	6	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	6	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	57,642
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	5	78,006
9161	POLICE OFFICER.....	23	75,816
9161	POLICE OFFICER.....	54	73,116
9161	POLICE OFFICER.....	52	70,656
9161	POLICE OFFICER.....	12	68,262
9161	POLICE OFFICER.....	104	43,104
9126	POLICE TECHNICIAN.....	1	74,178
0665	SENIOR DATA ENTRY OPERATOR.....	3	40,632
0431	CLERK IV.....	1	53,652
SCHEDULE SALARY ADJUSTMENTS.....			31,301
SUB-SECTION TOTAL.....		<u>322</u>	<u>21,155,825</u>
SECTION TOTAL.....		<u>548</u>	<u>37,510,918</u>
DIVISION TOTAL.....		2,338	178,339,909
ORGANIZATION TOTAL.....		15,849	1,059,158,691
LESS TURNOVER.....			<u>19,975,000</u>
TOTAL.....			<u>1,039,183,691</u>

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE

The mission of the Chicago Alternative Policing Strategy (CAPS) Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 3,889,316
.0015 SCHEDULE SALARY ADJUSTMENTS.....		47,574
.0020 OVERTIME.....		600,000
*2605.0000 FOR PERSONNEL SERVICES.....		4,536,890
.0130 POSTAGE.....		22,814
.0135 FOR DELEGATE AGENCIES..... FOR PROFESSIONAL AND TECHNICAL SERVICES		807,860
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		1,100,000
.0157 RENTAL OF EQUIPMENT.....		62,740
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		7,275
.0169 TECHNICAL MEETING COSTS.....		263,179
.0181 MOBILE COMMUNICATION SERVICES.....		10,250
.0186 PAGERS.....		3,715
.0190 TELEPHONE-CENTREX BILLING.....		39,960
*2605.0100 FOR CONTRACTUAL SERVICES.....		2,317,793
.0270 LOCAL TRANSPORTATION.....		7,275
*2605.0200 FOR TRAVEL.....		7,275
.0340 MATERIAL AND SUPPLIES.....		14,550
.0350 STATIONERY AND OFFICE SUPPLIES.....		24,250
*2605.0300 FOR COMMODITIES AND MATERIALS.....		38,800
*BUDGET LEVEL TOTAL.....		\$ 6,900,758
*DEPARTMENT TOTAL.....		1,228,120,570

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CAPS IMPLEMENTATION OFFICE-3605			
9684	DEPUTY DIRECTOR.....	1	\$ 113,352
9103	CAPS COORDINATOR.....	1	93,648
9102	DIRECTOR OF CAPS.....	1	139,992
9101	COMMUNITY ORGANIZER-CAPS.....	1	53,652
9101	COMMUNITY ORGANIZER-CAPS.....	3	48,888
9101	COMMUNITY ORGANIZER-CAPS.....	18	46,692
9101	COMMUNITY ORGANIZER-CAPS.....	5	38,760
3955	YOUTH SERVICES COORDINATOR.....	2	77,784
3955	YOUTH SERVICES COORDINATOR.....	1	70,896
3955	YOUTH SERVICES COORDINATOR.....	1	67,656
3955	YOUTH SERVICES COORDINATOR.....	2	61,668
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	56,220
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	53,652
3898	COMMUNITY SERVICES REPRESENTATIVE.....	3	42,528
3897	COMMUNITY OUTREACH COORDINATOR.....	1	67,656
3897	COMMUNITY OUTREACH COORDINATOR.....	1	61,668
3897	COMMUNITY OUTREACH COORDINATOR.....	1	56,220
3877	YOUTH SERVICES COORDINATOR.....	1	51,228
3092	PROGRAM DIRECTOR.....	1	77,784
1927	AREA COORDINATOR.....	1	70,896
1927	AREA COORDINATOR.....	1	67,656
1927	AREA COORDINATOR.....	2	61,668
1910	INFORMATION SERVICE COORDINATOR.....	1	70,896
1910	INFORMATION SERVICE COORDINATOR.....	3	64,620
1910	INFORMATION SERVICE COORDINATOR.....	1	61,668
0430	CLERK III.....	1	26,748
0322	SPECIAL ASSISTANT.....	1	81,492
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656
0311	PROJECTS ADMINISTRATOR.....	1	84,264
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	82,272
0309	COORDINATOR OF SPECIAL PROJECTS.....	4	56,220
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	51,228
0306	ASSISTANT DIRECTOR.....	1	85,368
0306	ASSISTANT DIRECTOR.....	1	73,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
0102	ACCOUNTANT II.....	1	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		47,574
	SECTION TOTAL.....	74	4,303,698
	DIVISION TOTAL.....	74	4,303,698
	LESS TURNOVER.....		366,808
	TOTAL.....		\$ 3,936,890
	DEPARTMENT TOTAL.....	15,923	1,063,462,389
	LESS TURNOVER.....		20,341,808
	TOTAL.....		1,043,120,581

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats. The department's more recent responsibilities include administration of the City's Traffic Management Authority and its new Operations Center.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$61,404,810
.0015 SCHEDULE SALARY ADJUSTMENTS.....		451,755
.0020 OVERTIME.....		1,426,600
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..		275,000
.0091 UNIFORM ALLOWANCE.....		211,750
*2705.0000 FOR PERSONNEL SERVICES.....		63,769,915
.0130 POSTAGE.....		55,894
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE.....		3,934,417
FOR PROFESSIONAL SERVICES FOR IT		
.0139 DEVELOPMENT.....		509,253
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		4,466,500
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.		1,106,698
.0152 ADVERTISING.....		27,825
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		1,177,600
.0157 RENTAL OF EQUIPMENT.....		484,705
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		7,950,598
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		11,700
.0169 TECHNICAL MEETING COSTS.....		56,800
.0178 FREIGHT AND EXPRESS CHARGES.....		16,500
.0181 MOBILE COMMUNICATION SERVICES.....		248,298
.0186 PAGERS.....		80,991
.0189 TELEPHONE-NON-CENTREX BILLINGS.....		3,438,300
.0190 TELEPHONE-CENTREX BILLING.....		333,000
.0196 DATA CIRCUITS.....		1,236,480
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		388,000
*2705.0100 FOR CONTRACTUAL SERVICES.....		25,523,559
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		233,780
.0245 REIMBURSEMENT TO TRAVELERS.....		24,800
.0270 LOCAL TRANSPORTATION.....		13,020
*2705.0200 FOR TRAVEL.....		271,600
.0319 CLOTHING.....		163,714
.0340 MATERIAL AND SUPPLIES.....		857,260
.0345 APPARATUS AND INSTRUMENTS.....		14,550
.0348 BOOKS AND RELATED MATERIAL.....		8,700
.0350 STATIONERY AND OFFICE SUPPLIES.....		198,822
.0360 REPAIR PARTS AND MATERIAL.....		1,147,998
.0365 ELECTRICAL SUPPLIES.....		190,940
*2705.0300 FOR COMMODITIES AND MATERIALS.....		2,581,984
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..		81,000
*2705.0400 FOR EQUIPMENT.....		81,000
*BUDGET LEVEL TOTAL.....		\$82,228,058

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE EXECUTIVE DIRECTOR-3005			
EXECUTIVE ADMINISTRATION-4005			
9958	EXECUTIVE DIRECTOR-EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	1	\$ 162,912
9814	MANAGING DEPUTY DIRECTOR.....	1	133,272
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0305	ASSISTANT TO THE DIRECTOR..... SCHEDULE SALARY ADJUSTMENTS.....	1	58,884 3,105
	SUB-SECTION TOTAL.....	4	419,841
GENERAL COUNSEL-4010			
9812	FIRST DEPUTY DIRECTOR..... SUB-SECTION TOTAL.....	1	153,132
		1	153,132
MEDIA AFFAIRS-4015			
9715	DIRECTOR OF NEWS AFFAIRS.....	1	93,648
0308	STAFF ASSISTANT..... SCHEDULE SALARY ADJUSTMENTS.....	1	42,528 978
	SUB-SECTION TOTAL.....	2	137,154
INVESTIGATIONS-4020			
8605	FIRE COMMUNICATIONS OPERATOR I.....	1	52,860
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	61,824
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	59,028
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	64,776
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	61,824
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	59,028
8601	POLICE COMMUNICATIONS OPERATOR I..... SCHEDULE SALARY ADJUSTMENTS.....	1	44,700 5,337
	SUB-SECTION TOTAL.....	7	408,377
EMPLOYEE RELATIONS-4025			
133.1	EMPLOYEE RELATIONS SUPERVISOR..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....	1	85,368 3,220 88,588
	SECTION TOTAL.....	15	1,208,092

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
TRAINING-4030			
8606 FIRE COMMUNICATIONS OPERATOR II.....	1	74,052	
8602 POLICE COMMUNICATIONS OPERATOR II.....	1	61,824	
8602 POLICE COMMUNICATIONS OPERATOR II.....	2	59,028	
SUB-SECTION TOTAL.....	4	253,932	
POLICE DISPATCH-4040			
9684 DEPUTY DIRECTOR.....	1	115,656	
8608 COMMUNICATION OPERATIONS MANAGER.....	7	96,216	
8604 SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	16	84,264	
8604 SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	10	80,052	
8602 POLICE COMMUNICATIONS OPERATOR II.....	6	77,976	
8602 POLICE COMMUNICATIONS OPERATOR II.....	3	74,460	
8602 POLICE COMMUNICATIONS OPERATOR II.....	8	71,076	
8602 POLICE COMMUNICATIONS OPERATOR II.....	5	67,812	
8602 POLICE COMMUNICATIONS OPERATOR II.....	11	64,776	
8602 POLICE COMMUNICATIONS OPERATOR II.....	47	61,824	
8602 POLICE COMMUNICATIONS OPERATOR II.....	66	59,028	
8602 POLICE COMMUNICATIONS OPERATOR II.....	32	56,364	
8602 POLICE COMMUNICATIONS OPERATOR II.....	5	53,784	
8602 POLICE COMMUNICATIONS OPERATOR II.....	10	51,360	
8602 POLICE COMMUNICATIONS OPERATOR II.....	19	49,008	
8602 POLICE COMMUNICATIONS OPERATOR II.....	19	46,800	
8601 POLICE COMMUNICATIONS OPERATOR I.....	1	67,812	
8601 POLICE COMMUNICATIONS OPERATOR I.....	11	64,776	
8601 POLICE COMMUNICATIONS OPERATOR I.....	2	61,824	
8601 POLICE COMMUNICATIONS OPERATOR I.....	5	59,028	
8601 POLICE COMMUNICATIONS OPERATOR I.....	9	56,364	
8601 POLICE COMMUNICATIONS OPERATOR I.....	3	53,784	
8601 POLICE COMMUNICATIONS OPERATOR I.....	17	51,360	
8601 POLICE COMMUNICATIONS OPERATOR I.....	37	49,008	
8601 POLICE COMMUNICATIONS OPERATOR I.....	42	46,800	
8601 POLICE COMMUNICATIONS OPERATOR I.....	23	44,700	
8601 POLICE COMMUNICATIONS OPERATOR I.....	10	42,636	
8601 POLICE COMMUNICATIONS OPERATOR I.....		38,856	
0308 STAFF ASSISTANT.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....		195,602	
SUB-SECTION TOTAL.....	426	24,678,518	
FIRE DISPATCH-4045			
9684 DEPUTY DIRECTOR.....	1	115,656	
8611 COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	101,484	
8609 COORDINATING FIRE COMMUNICATIONS.....	3	87,708	
8607 SUPERVISING FIRE COMMUNICATIONS OPERATOR..	14	82,932	
8606 FIRE COMMUNICATIONS OPERATOR II.....	36	74,052	
8606 FIRE COMMUNICATIONS OPERATOR II.....	6	62,928	
8605 FIRE COMMUNICATIONS OPERATOR I.....	27	52,860	
8605 FIRE COMMUNICATIONS OPERATOR I.....	9	50,280	
8605 FIRE COMMUNICATIONS OPERATOR I.....	9	39,660	
0308 STAFF ASSISTANT.....	1	61,668	
SCHEDULE SALARY ADJUSTMENTS.....		35,949	
SUB-SECTION TOTAL.....	107	7,019,049	
SECTION TOTAL.....	537	31,951,499	

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3020			
FINANCE DIVISION-4060			
9684 DEPUTY DIRECTOR.....	1	124,824	
9684 DEPUTY DIRECTOR.....	1	101,172	
1912 PROJECT COORDINATOR.....	1	56,220	
1576 CHIEF VOUCHER EXPEDITER.....	1	70,896	
1572 CHIEF CONTRACT EXPEDITER.....	1	70,896	
0310 PROJECT MANAGER.....	1	90,780	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,220	
0190 ACCOUNTING TECHNICIAN II.....	1	36,996	
0118 DIRECTOR OF FINANCE.....	1	85,104	
SCHEDULE SALARY ADJUSTMENTS.....		5,035	
SUB-SECTION TOTAL.....	9	698,143	
PERSONNEL DIVISION-4070			
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	70,896	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228	
0431 CLERK IV.....	1	32,196	
0361 DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	85,368	
SCHEDULE SALARY ADJUSTMENTS.....		1,110	
SUB-SECTION TOTAL.....	5	297,018	
PAYROLL DIVISION-4075			
0431 CLERK IV.....	2	32,196	
0430 CLERK III.....	1	26,748	
0178 SUPERVISOR OF PAYROLLS.....	1	64,620	
0121 PAYROLL ADMINISTRATOR.....	1	70,896	
SCHEDULE SALARY ADJUSTMENTS.....		5,123	
SUB-SECTION TOTAL.....	5	231,778	
SECTION TOTAL.....	19	1,226,940	

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MANAGEMENT-3030			
EMERGENCY MANAGEMENT ADMINISTRATION-4080			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	133,260
0394	ADMINISTRATIVE MANAGER.....	1	81,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	51,228
SUB-SECTION TOTAL.....		4	333,636
EMERGENCY MANAGEMENT OPERATIONS-4085			
9684	DEPUTY DIRECTOR.....	1	115,656
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	64,620
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	61,668
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	56,220
8618	EMERGENCY MANAGEMENT COORDINATOR.....	2	48,888
1430	POLICY ANALYST.....	1	77,784
SCHEDULE SALARY ADJUSTMENTS.....			4,700
SUB-SECTION TOTAL.....		7	478,424
PLANNING AND PREPAREDNESS-4086			
9684	DEPUTY DIRECTOR.....	1	115,656
8621	MANAGER OF EMERGENCY MANAGEMENT SERVICES.....	1	74,280
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	58,884
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	56,220
8618	EMERGENCY MANAGEMENT COORDINATOR.....	1	61,668
0310	PROJECT MANAGER.....	1	90,780
0310	PROJECT MANAGER.....	1	85,104
SCHEDULE SALARY ADJUSTMENTS.....			4,144
SUB-SECTION TOTAL.....		7	546,736
SECTION TOTAL.....		18	1,358,796

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNOLOGY-3040			
INFORMATION SERVICES-4100			
0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....		1	107,652
0601 DIRECTOR OF INFORMATION SYSTEMS.....		1	115,656
SUB-SECTION TOTAL.....		2	223,308
INTERNAL SECURE COMMUNICATIONS NETWORK-4105			
9684 DEPUTY DIRECTOR.....		1	115,656
9528 LABORER-(BOE).....		5	31.55H
7183 MOTOR TRUCK DRIVER.....		7	29.15H
6674 MACHINIST.....		3	36.89H
5814 ELECTRICAL ENGINEER IV.....		1	84,264
5085 GENERAL FOREMAN OF LINEMEN.....		2	7,904.00M
5084 FOREMAN OF LINEMEN/OEC.....		6	7,280.00M
5082 LINEMAN HELPER.....		3	28.12H
5081 LINEMAN.....		13	36.05H
5080 LINEMAN.....		37	6,248.67M
5036 ELECTRICAL MECHANIC.....		7	6,292.00M
SUB-SECTION TOTAL.....		85	6,308,692
CAD OPERATIONS-4110			
0671 MANAGER OF CAD SYSTEMS AND OPERATIONS.....		1	85,104
0669 ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....		1	74,280
SUB-SECTION TOTAL.....		2	159,384
ELECTRONIC OPERATIONS-4115			
5040 FOREMAN OF ELECTRICAL MECHANICS.....		4	38.90H
5038 SUPERVISOR OF ELECTRONIC MAINTENANCE.....		1	67,656
5037 MANAGER OF ELECTRONIC MAINTENANCE.....		1	98,100
5035 ELECTRICAL MECHANIC.....		23	36.30H
4238 PROPERTY CUSTODIAN.....		1	38,760
SCHEDULE SALARY ADJUSTMENTS.....			1,768
SUB-SECTION TOTAL.....		30	2,226,904
TELEPHONY OPERATIONS-4120			
1182 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....		1	74,280
0662 SENIOR COMPUTER CONSOLE OPERATOR.....		1	44,592
0659 PRINCIPAL DATA BASE ANALYST.....		1	96,216
0638 PROGRAMMER/ANALYST.....		1	70,728
0638 PROGRAMMER/ANALYST.....		1	67,656
0635 SENIOR PROGRAMMER/ANALYST.....		1	84,264
0629 PRINCIPAL PROGRAMMER/ANALYST.....		1	96,216
0629 PRINCIPAL PROGRAMMER/ANALYST.....		1	92,112
0610 MANAGER OF TELECOMMUNICATIONS.....		1	67,656
SCHEDULE SALARY ADJUSTMENTS.....			8,449
SUB-SECTION TOTAL.....		9	702,168
SECTION TOTAL.....		128	9,620,457

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NON-EMERGENCY SERVICES-3045			
ADMINISTRATION NON-EMERGENCY SERVICES-4130			
1730	PROGRAM ANALYST.....	1	70,896
0322	SPECIAL ASSISTANT.....	1	89,412
0310	PROJECT MANAGER.....	1	88,056
0310	PROJECT MANAGER.....	6	86,772
0310	PROJECT MANAGER.....	1	64,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	72,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		814
	SUB-SECTION TOTAL.....	14	1,064,206
OPERATIONS NON-EMERGENCY SERVICES-4135			
8617	DIRECTOR OF 311 CITY SERVICES.....	1	139,848
8616	COMMUNICATIONS OPERATORS II-311.....	1	58,884
8616	COMMUNICATIONS OPERATORS II-311.....	1	56,220
8616	COMMUNICATIONS OPERATORS II-311.....	2	46,692
8616	COMMUNICATIONS OPERATORS II-311.....	1	44,592
8616	COMMUNICATIONS OPERATORS II-311.....	2	42,528
8616	COMMUNICATIONS OPERATORS II-311.....	2	40,632
8616	COMMUNICATIONS OPERATORS II-311.....	3	35,328
8615	COMMUNICATIONS OPERATOR I-311.....	12M	2,683.00M
8615	COMMUNICATIONS OPERATOR I-311.....	1	51,228
8615	COMMUNICATIONS OPERATOR I-311.....	2	46,692
8615	COMMUNICATIONS OPERATOR I-311.....	2	44,592
8615	COMMUNICATIONS OPERATOR I-311.....	3	42,528
8615	COMMUNICATIONS OPERATOR I-311.....	5	40,632
8615	COMMUNICATIONS OPERATOR I-311.....	19	38,760
8615	COMMUNICATIONS OPERATOR I-311.....	8	36,996
8615	COMMUNICATIONS OPERATOR I-311.....	3	35,328
8615	COMMUNICATIONS OPERATOR I-311.....	11	33,756
8615	COMMUNICATIONS OPERATOR I-311.....	3	32,196
8614	SUPERVISOR OF 311 OPERATIONS.....	1	67,656
8614	SUPERVISOR OF 311 OPERATIONS.....	1	64,620
8614	SUPERVISOR OF 311 OPERATIONS.....	1	61,668
8614	SUPERVISOR OF 311 OPERATIONS.....	2	58,884
8614	SUPERVISOR OF 311 OPERATIONS.....	3	51,228
8614	SUPERVISOR OF 311 OPERATIONS.....	1	46,692
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	107,652
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	98,100
8612	MANAGER OF 3-1-1 OPERATIONS.....	2	81,492
0431	CLERK IV.....	1	46,692
0404	STUDENT INTERN.....	6,720H	8.50H
	SCHEDULE SALARY ADJUSTMENTS.....		46,691
	SUB-SECTION TOTAL.....	84	3,899,591
	SECTION TOTAL.....	98	4,963,797

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY OPERATIONS-3050			
TMA IT AND PLANNING-4140			
9684	DEPUTY DIRECTOR.....	1	116,676
6255	TRAFFIC ENGINEER V.....	1	88,056
6255	TRAFFIC ENGINEER V.....	1	67,656
6254	TRAFFIC ENGINEER IV.....	3	84,264
6253	TRAFFIC ENGINEER III.....	1	55,872
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896
5616	SUPERVISING ENGINEER.....	1	73,896
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328
0658	CHIEF DATA BASE ANALYST.....	1	80,676
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0612	NETWORK ARCHITECT.....	1	68,268
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	77,148
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	73,896
0311	PROJECTS ADMINISTRATOR.....	1	99,672
0310	PROJECT MANAGER.....	1	109,356
0310	PROJECT MANAGER.....	1	78,276
0306	ASSISTANT DIRECTOR.....	1	103,044
0306	ASSISTANT DIRECTOR.....	1	86,724
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		12,596
	SUB-SECTION TOTAL.....	21	1,681,376
TRAFFIC MANAGEMENT AUTHORITY-4145			
9684	DEPUTY DIRECTOR.....	1	115,656
9112	TRAFFIC CONTROL AIDE.....	14	53,784
9112	TRAFFIC CONTROL AIDE.....	6	51,360
9112	TRAFFIC CONTROL AIDE.....	6	49,008
9112	TRAFFIC CONTROL AIDE.....	17	46,800
9112	TRAFFIC CONTROL AIDE.....	28	44,700
9112	TRAFFIC CONTROL AIDE.....	23	42,636
9112	TRAFFIC CONTROL AIDE.....	6	40,728
9112	TRAFFIC CONTROL AIDE.....	7	37,092
9112	TRAFFIC CONTROL AIDE.....	12	35,412
9112	TRAFFIC CONTROL AIDE.....	1	33,828
9112	TRAFFIC CONTROL AIDE.....	11	32,280
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	2	42,528
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	5	40,632
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	17	38,760
9104	TRAFFIC CONTROL AIDE - HOURLY.....	260,000H	15.59H
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	8	56,220
5614	CIVIL ENGINEER IV.....	1	61,632
0310	PROJECT MANAGER.....	1	133,260
0310	PRODUCT MANAGER.....	1	85,104
0308	STAFF ASSISTANT.....	2	46,692
0306	ASSISTANT DIRECTOR.....	1	91,188
	SCHEDULE SALARY ADJUSTMENTS.....		114,130
	SUB-SECTION TOTAL.....	170	11,845,526

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY OPERATIONS-3050 - CONTINUED			
OPERATIONS CENTER-4165			
9684 DEPUTY DIRECTOR.....	1	109,908	
9108 CRIMES SURVEILLANCE SPECIALIST.....	27.000H	17,79H	
6144 ENGINEERING TECHNICIAN V.....	1	67,656	
5633 PROJECT DIRECTOR.....	1	99,396	
0306 ASSISTANT DIRECTOR.....	1	116,340	
SUB-SECTION TOTAL.....	4	873,630	
PERMITTING-4170			
6254 TRAFFIC ENGINEER IV.....	1	84,264	
6253 TRAFFIC ENGINEER III.....	1	77,148	
1141 PRINCIPAL OPERATIONS ANALYST.....	1	84,264	
0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,220	
0832 PERSONAL COMPUTER OPERATOR II.....	1	35,328	
0790 PUBLIC RELATIONS COORDINATOR.....	1	77,784	
0665 SENIOR DATA ENTRY OPERATOR.....	1	48,888	
0665 SENIOR DATA ENTRY OPERATOR.....	3	44,592	
0665 SENIOR DATA ENTRY OPERATOR.....	1	40,632	
0665 SENIOR DATA ENTRY OPERATOR.....	3	36,996	
0431 CLERK IV.....	1	44,592	
0311 PROJECTS ADMINISTRATOR.....	1	58,884	
0306 ASSISTANT DIRECTOR.....	1	96,216	
SCHEDULE SALARY ADJUSTMENTS.....		3,004	
SUB-SECTION TOTAL.....	17	951,988	
SECTION TOTAL.....	212	15,352,520	
DIVISION TOTAL.....	1,027	65,682,101	
LESS TURNOVER.....		3,825,536	
TOTAL.....		\$61,856,565	

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

<u>Code</u>	<u>59/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	378,755.117	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,011,505	
.0020 OVERTIME.....	10,000,000	
.0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY.....	14,331,706	
.0022 DUTY AVAILABILITY.....	13,245,511	
.0024 COMPENSATORY TIME PAYMENT.....	1,002,896	
.0025 VACATION RELIEF.....	3,000	
.0028 COOPERATIVE EDUCATION PROGRAM..... FOR THE EMPLOYMENT OF STUDENTS AS	831,250	
.0039 TRAINEES..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	9,500	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	150,000	
.0088 FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	1,916,212	
.0091 UNIFORM ALLOWANCE.....	<u>5,500</u>	<u>395</u>
*2005.0000 FOR PERSONNEL SERVICES.....	428,757,092	
.0125 OFFICE AND BUILDING SERVICES.....	7,500	
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	30,925	
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	364,600	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,995,802	
.0148 TESTING AND INSPECTING.....	7,130	
.0155 RENTAL OF PROPERTY.....	22,610	
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	192,007	
.0159 AND MACHINERY.....	583,550	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,850	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	865,970	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,439	
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	8,245	
.0176 VEHICLES.....	5,000	
.0181 MOBILE COMMUNICATION SERVICES.....	186,247	
.0186 PAGERS.....	30,069	
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	118,800	
.0190 TELEPHONE-CENTREX BILLING.....	216,317	
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	382,208	
.0197 EQUIPMENT/VOICEMAIL.....	14,770	
*2005.0100 FOR CONTRACTUAL SERVICES.....	8,050,039	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	375,000	
*2005.0200 FOR TRAVEL.....	375,000	
.0318 OTHER FUEL.....	3,564	
.0338 LICENSE STICKER, TAG AND PLATES.....	6,414	
.0340 MATERIAL AND SUPPLIES.....	1,312,606	
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	714,706	
.0345 APPARATUS AND INSTRUMENTS.....	611,417	
.0348 BOOKS AND RELATED MATERIAL.....	9,295	
.0350 STATIONERY AND OFFICE SUPPLIES.....	223,688	
.0360 REPAIR PARTS AND MATERIAL.....	183,575	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,065,265	

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0422	OFFICE MACHINES.....	14,599
.0424	FURNITURE AND FURNISHINGS.....	123,429
*2005.0400	FOR EQUIPMENT.....	<u>138,028</u>
*2005.0700	FOR CONTINGENCIES..... FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	<u>7,760</u>
.0931	CORPORATION COUNSEL..... FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED	3,702,000
.0937	UNDER WORKERS COMPENSATION ACT.....	<u>5,174,100</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>8,876,100</u>
.9067	FOR PHYSICAL EXAMS.....	<u>320,772</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>320,772</u>
*BUDGET LEVEL TOTAL.....		<u>449,590,056</u>

(Firemen's Annuity and Benefit Fund - \$75,863,000.)

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3100			
OFFICE OF FIRE COMMISSIONER-4100			
9959 FIRE COMMISSIONER.....	1	\$ 185,652	
9613 CHIEF ADMINISTRATIVE OFFICER.....	1	141,828	
8769 PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	84,876	
8766 EXECUTIVE ASSISTANT.....	1	119,202	
8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	161,652	
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	105,204	
8722 EXECUTIVE ASSISTANT-EMT.....	1	108,930	
8639 FIRE COMMUNICATION SPECIALIST.....	1	84,876	
1431 SENIOR POLICY ANALYST.....	1	84,852	
0429 CLERK II.....	1	40,632	
0320 ASSISTANT TO THE COMMISSIONER.....	1	64,620	
0320 ASSISTANT TO THE COMMISSIONER.....	1	51,228	
0313 ASSISTANT COMMISSIONER.....	1	98,100	
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692	
SCHEDULE SALARY ADJUSTMENTS.....			1,584
SUB-SECTION TOTAL.....	14		1,379,928
OFFICE OF DIVERSITY-4102			
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	102,588	
3858 DIRECTOR/COMMUNITY LIAISON.....	1	79,416	
0809 EXECUTIVE SECRETARY I.....	1	46,692	
0313 ASSISTANT COMMISSIONER.....	1	129,864	
0311 PROJECTS ADMINISTRATOR.....	1	64,776	
SUB-SECTION TOTAL.....	5		423,336
FINANCE/PAYROLL-4104			
1576 CHIEF VOUCHER EXPEDITER.....	1	48,888	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,328	
0431 CLERK IV.....	1	35,328	
0430 CLERK III.....	1	44,592	
0345 CONTRACTS COORDINATOR.....	1	81,492	
0302 ADMINISTRATIVE ASSISTANT II.....	1	48,888	
0190 ACCOUNTING TECHNICIAN II.....	1	51,228	
0178 SUPERVISOR OF PAYROLLS.....	1	58,884	
0175 FIELD PAYROLL AUDITOR.....	5	64,620	
0175 FIELD PAYROLL AUDITOR.....	1	53,652	
0175 FIELD PAYROLL AUDITOR.....	1	42,528	
0175 FIELD PAYROLL AUDITOR.....	3	38,760	
0124 FINANCE OFFICER.....	1	81,492	
0124 FINANCE OFFICER.....	1	77,148	
0121 PAYROLL ADMINISTRATOR.....	1	70,896	
0118 DIRECTOR OF FINANCE.....	1	108,744	
0117 ASSISTANT DIRECTOR OF FINANCE.....	1	81,684	
0104 ACCOUNTANT IV.....	1	64,704	
SCHEDULE SALARY ADJUSTMENTS.....			10,334
SUB-SECTION TOTAL.....	24		1,435,190
MIS/TECHNOLOGY-4106			
0638 PROGRAMMER/ANALYST.....	1	77,784	
0635 SENIOR PROGRAMMER/ANALYST.....	1	80,676	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064	
0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	108,804	
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	112,056	
SCHEDULE SALARY ADJUSTMENTS.....			1,425
SUB-SECTION TOTAL.....	5		478,809
SECTION TOTAL.....	48		3,717,263

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OFFICE OF THE FIRST DEPUTY-3102

ADMINISTRATION-4108			
9703	FIRST DEPUTY FIRE COMMISSIONER	1	172,452
-OPERATIONS	.	1	116,802
8748	PARAMEDIC FIELD OFFICER	1	109,410
8726	ADMINISTRATIVE ASSISTANT - FIRE - EMT	1	14,69H
0664	DATA ENTRY OPERATOR	4,000H	14,69H
0318	ASSISTANT TO THE COMMISSIONER	1	51,228
	SCHEDULE SALARY ADJUSTMENTS		965
	SUB-SECTION TOTAL	4	509,617
INTERNAL AFFAIRS-4110			
8724	EXECUTIVE ASSISTANT	1	95,694
1256	SUPERVISING INVESTIGATOR	2	67,656
1255	INVESTIGATOR	1	74,280
1255	INVESTIGATOR	1	64,620
1255	INVESTIGATOR	1	61,668
1255	INVESTIGATOR	1	51,228
1254	INVESTIGATOR SPECIALIST	2	74,280
1254	INVESTIGATOR SPECIALIST	1	61,668
1254	INVESTIGATOR SPECIALIST	1	51,228
0313	ASSISTANT COMMISSIONER	1	102,492
0308	STAFF ASSISTANT	1	67,656
	SCHEDULE SALARY ADJUSTMENTS		5,134
	SUB-SECTION TOTAL	13	918,540
PUBLIC AFFAIRS-4112			
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS	1	63,588
9715	DIRECTOR OF NEWS AFFAIRS	1	119,676
8817	CAPTAIN-EMT	1	108,930
8811	LIEUTENANT-EMT	1	88,272
8801	FIREFIGHTER-EMT	1	70,992
8749	PARAMEDIC-IN-CHARGE	1	79,134
8749	PARAMEDIC-IN-CHARGE	1	76,446
8745	AMBULANCE COMMANDER	1	101,634
8740	COORDINATOR OF COMMUNITY SERVICES-CFD	1	114,486
8731	FIREFIGHTER	2	79,092
8731	FIREFIGHTER	1	70,656
8724	EXECUTIVE ASSISTANT	1	98,640
8721	COORDINATOR OF SPECIAL EVENTS LIAISON	1	137,460
8714	COORDINATOR OF FIRE AWARENESS	1	119,040
0413	INQUIRY AIDE I	1	35,328
	SCHEDULE SALARY ADJUSTMENTS		7,272
	SUB-SECTION TOTAL	16	1,449,738
MANPOWER-4114			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-		
	PARAMEDIC	1	84,672
8812	LIEUTENANT-PARAMEDIC	1	99,804
8735	LIEUTENANT	1	93,276
8735	LIEUTENANT	1	87,534
8731	FIREFIGHTER	1	45,732
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC	1	112,566
8724	EXECUTIVE ASSISTANT	1	101,634
	SUB-SECTION TOTAL	7	625,218
	SECTION TOTAL	40	3,504,113

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104			
ADMINISTRATION-4116			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8769	PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	84,876
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	161,652
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	153,960
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC	1	112,566
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	114,486
8713	COORDINATOR OF F.A.C.T PROGRAM.....	1	98,640
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	87,534
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	63.10H
3366	SUPERVISING PHYSICIAN.....	1	44.80H
1255	INVESTIGATOR.....	1	64,620
0313	ASSISTANT COMMISSIONER.....	1	133,392
0308	STAFF ASSISTANT.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			848
	SUB-SECTION TOTAL.....	13	1,381,404
FIRE SUPPRESSION AND RESCUE-4118			
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT	1	90,846
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT	1	87,780
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT	1	85,290
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	4	93,468
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	11	90,312
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	15	87,750
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	48	84,672
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	34	81,798
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	42	79,146
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	75,384
8818	CAPTAIN-PARAMEDIC.....	2	114,900
8818	CAPTAIN-PARAMEDIC.....	1	112,074
8818	CAPTAIN-PARAMEDIC.....	2	108,750
8817	CAPTAIN-EMT.....	1	111,678
8817	CAPTAIN-EMT.....	59	108,930
8817	CAPTAIN-EMT.....	22	105,702
8817	CAPTAIN-EMT.....	18	102,588
8817	CAPTAIN-EMT.....	4	99,522
8812	LIEUTENANT-PARAMEDIC.....	3	102,798
8812	LIEUTENANT-PARAMEDIC.....	7	99,804
8812	LIEUTENANT-PARAMEDIC.....	12	96,672
8812	LIEUTENANT-PARAMEDIC.....	5	93,660
8812	LIEUTENANT-PARAMEDIC.....	1	90,816
8811	LIEUTENANT-EMT.....	8	99,912
8811	LIEUTENANT-EMT.....	104	97,008
8811	LIEUTENANT-EMT.....	45	93,960
8811	LIEUTENANT-EMT.....	90	91,038
8811	LIEUTENANT-EMT.....	18	88,272
8808	FIRE ENGINEER-PARAMEDIC.....	1	93,468
8808	FIRE ENGINEER-PARAMEDIC.....	2	90,312
8808	FIRE ENGINEER-PARAMEDIC.....	3	87,750
8808	FIRE ENGINEER-PARAMEDIC.....	4	84,672
8807	FIRE ENGINEER-EMT.....	5	90,846
8807	FIRE ENGINEER-EMT.....	45	87,780
8807	FIRE ENGINEER-EMT.....	17	85,290
8807	FIRE ENGINEER-EMT.....	37	82,302
8807	FIRE ENGINEER-EMT.....	37	79,506
8807	FIRE ENGINEER-EMT.....	16	76,926
8801	FIREFIGHTER-EMT.....	1	85,140

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED			
8801	FIREFIGHTER-EMT.....	22	82.254
8801	FIREFIGHTER-EMT.....	19	79.098
8801	FIREFIGHTER-EMT.....	46	76.038
8801	FIREFIGHTER-EMT.....	74	73.482
8801	FIREFIGHTER-EMT.....	259	70.992
8801	FIREFIGHTER-EMT.....	34	67.590
8801	FIREFIGHTER-EMT.....	66	64.410
8801	FIREFIGHTER-EMT.....	130	61.254
8801	FIREFIGHTER-EMT.....	52	57.960
8801	FIREFIGHTER-EMT.....	70	47.562
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	87.354
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	84.402
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	8	82.008
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	4	79.134
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	7	76.446
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	4	73.968
8764	DEPUTY DISTRICT CHIEF.....	23	134.868
8763	DISTRICT CHIEF.....	6	148.356
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	137.460
8739	BATTALION CHIEF.....	9	116.802
8739	BATTALION CHIEF.....	27	114.486
8739	BATTALION CHIEF.....	6	111.174
8739	BATTALION CHIEF.....	20	105.204
8737	CAPTAIN.....	1	107.382
8737	CAPTAIN.....	38	104.742
8737	CAPTAIN.....	20	101.634
8737	CAPTAIN.....	11	98.640
8737	CAPTAIN.....	1	95.694
8735	LIEUTENANT.....	9	96.072
8735	LIEUTENANT.....	107	93.276
8735	LIEUTENANT.....	44	90.348
8735	LIEUTENANT.....	100	87.534
8735	LIEUTENANT.....	7	84.876
8733	FIRE ENGINEER.....	10	87.354
8733	FIRE ENGINEER.....	104	84.402
8733	FIRE ENGINEER.....	45	82.008
8733	FIRE ENGINEER.....	93	79.134
8733	FIRE ENGINEER.....	41	76.446
8733	FIRE ENGINEER.....	14	73.968
8731	FIREFIGHTER.....	13	81.864
8731	FIREFIGHTER.....	238	79.092
8731	FIREFIGHTER.....	140	76.056
8731	FIREFIGHTER.....	345	73.116
8731	FIREFIGHTER.....	337	70.656
8731	FIREFIGHTER.....	389	68.262
8731	FIREFIGHTER.....	16	64.992
8731	FIREFIGHTER.....	1	61.932
8731	FIREFIGHTER.....	13	55.728
8731	FIREFIGHTER.....	36	45.732
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	72.498
8728	FIREFIGHTER/PARAMEDIC.....	2	84.630
8728	FIREFIGHTER/PARAMEDIC.....	1	81.378
8728	FIREFIGHTER/PARAMEDIC.....	9	78.234
8728	FIREFIGHTER/PARAMEDIC.....	15	75.600
8728	FIREFIGHTER/PARAMEDIC.....	37	73.038
8728	FIREFIGHTER/PARAMEDIC.....	6	69.540
8728	FIREFIGHTER/PARAMEDIC.....	1	66.270
8728	FIREFIGHTER/PARAMEDIC.....	5	63.018
8728	FIREFIGHTER/PARAMEDIC.....	1	59.628
8702	BATTALION CHIEF - PARAMEDIC.....	1	122.502
8701	BATTALION CHIEF - EMT.....	15	121.476
8701	BATTALION CHIEF - EMT.....	14	119.064
8701	BATTALION CHIEF - EMT.....	11	115.620
0302	ADMINISTRATIVE ASSISTANT II.....	2	51.228

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3104 - CONTINUED

FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED

VACATION RELIEF.....		3,000
SCHEDULE SALARY ADJUSTMENTS.....		2,384,831
SUB-SECTION TOTAL.....	3,920	310,823,681

EMERGENCY MEDICAL SERVICES-4120

8785 DEPUTY CHIEF PARAMEDIC.....	3	137,460
8769 PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	90,348
8750 PARAMEDIC.....	1	81,864
8750 PARAMEDIC.....	5	76,056
8750 PARAMEDIC.....	27	73,116
8750 PARAMEDIC.....	22	70,656
8750 PARAMEDIC.....	73	68,262
8750 PARAMEDIC.....	16	64,992
8750 PARAMEDIC.....	27	61,932
8750 PARAMEDIC.....	44	58,896
8750 PARAMEDIC.....	22	55,728
8750 PARAMEDIC.....	31	45,732
8749 PARAMEDIC-IN-CHARGE.....	6	84,402
8749 PARAMEDIC-IN-CHARGE.....	6	82,008
8749 PARAMEDIC-IN-CHARGE.....	47	79,134
8749 PARAMEDIC-IN-CHARGE.....	50	76,446
8749 PARAMEDIC-IN-CHARGE.....	87	73,968
8749 PARAMEDIC-IN-CHARGE.....	12	70,452
8749 PARAMEDIC-IN-CHARGE.....	9	67,092
8749 PARAMEDIC-IN-CHARGE.....	2	63,984
8748 PARAMEDIC FIELD OFFICER.....	17	116,802
8748 PARAMEDIC FIELD OFFICER.....	16	114,486
8748 PARAMEDIC FIELD OFFICER.....	4	111,174
8748 PARAMEDIC FIELD OFFICER.....	2	105,204
8747 PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	84,876
8745 AMBULANCE COMMANDER.....	9	107,382
8745 AMBULANCE COMMANDER.....	21	104,742
8745 AMBULANCE COMMANDER.....	28	101,634
8745 AMBULANCE COMMANDER.....	2	98,640
8745 AMBULANCE COMMANDER.....	1	95,694
8745 AMBULANCE COMMANDER.....	1	72,822
8734 ASSISTANT DEPUTY CHIEF PARAMEDIC.....	10	134,868
8734 ASSISTANT DEPUTY CHIEF PARAMEDIC.....	1	128,484
8729 PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	87,534
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	105,204
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	82,152
8705 PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	116,802
8705 PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	114,486
8705 PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	105,204
8504 DISTRICT AIDE.....	1	48,888
8504 DISTRICT AIDE.....	1	42,528
6331 SENIOR STOREKEEPER.....	1	38,760
0302 ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302 ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302 ADMINISTRATIVE ASSISTANT II.....	1	42,528
SCHEDULE SALARY ADJUSTMENTS.....		516,736
SUB-SECTION TOTAL.....	616	47,782,648

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3104 - CONTINUED

SPECIAL OPERATIONS-4122			
8817 CAPTAIN-EMT.....	1	108,930	
8796 SUPERVISING FIRE MARSHAL - PARAMEDIC.....	1	96,672	
8795 SUPERVISING FIRE MARSHAL - EMT.....	1	93,960	
8794 FIRE MARSHAL - EMT.....	2	73,482	
8793 FIRE MARSHAL.....	1	81,864	
8793 FIRE MARSHAL.....	2	76,056	
8793 FIRE MARSHAL.....	2	73,116	
8793 FIRE MARSHAL.....	1	70,656	
8793 FIRE MARSHAL.....	7	45,732	
8792 SUPERVISING FIRE MARSHAL.....	1	90,348	
8792 SUPERVISING FIRE MARSHAL.....	1	84,876	
8791 ASSISTANT COMMANDING FIRE MARSHAL.....	1	111,174	
8790 COMMANDING FIRE MARSHAL.....	1	137,460	
8786 COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	130,956	
8758 DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	137,460	
8756 CHIEF OF SPECIAL FUNCTIONS.....	1	148,356	
8735 LIEUTENANT.....	1	87,534	
8733 FIRE ENGINEER.....	1	79,134	
8731 FIREFIGHTER.....	2	79,092	
8731 FIREFIGHTER.....	1	73,116	
8731 FIREFIGHTER.....	1	70,656	
8731 FIREFIGHTER.....	1	58,896	
8731 FIREFIGHTER.....	5	45,732	
8724 EXECUTIVE ASSISTANT.....	1	98,640	
8722 EXECUTIVE ASSISTANT-EMT.....	1	105,702	
8659 CHIEF HELICOPTER PILOT/EMT.....	1	112,506	
8658 CHIEF HELICOPTER PILOT.....	2	114,486	
7355 MARINE PILOT (FIRE BOAT).....	4	6,810.27M	
0302 ADMINISTRATIVE ASSISTANT II.....	1	44,592	
SCHEDULE SALARY ADJUSTMENTS.....		11,316	
SUB-SECTION TOTAL.....	47	3,742,945	
SECTION TOTAL.....	4,596	363,730,678	

ADMINISTRATIVE SERVICES-3106

ADMINISTRATION-4124			
9702 DEPUTY FIRE COMMISSIONER.....	1	163,680	
8724 EXECUTIVE ASSISTANT.....	1	98,640	
0308 STAFF ASSISTANT.....	1	58,884	
SCHEDULE SALARY ADJUSTMENTS.....		555	
SUB-SECTION TOTAL.....	3	321,759	

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATIVE SERVICES-3106 - CONTINUED

PERSONNEL-4126

9192 SUPERVISOR OF EMPLOYEE REFERRAL SERVICES	1	70,728
8759 ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	97,572
8754 DIRECTOR OF PERSONNEL SERVICES.....	1	148,356
8745 AMBULANCE COMMANDER.....	1	95,694
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	114,486
8724 EXECUTIVE ASSISTANT.....	1	98,640
3603 OCCUPATIONAL HEALTH NURSE.....	1	71,052
3371 OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	54,86H
3348 MEDICAL DIRECTOR.....	1	67,18H
1301 ADMINISTRATIVE SERVICES OFFICER I.....	2	61,668
0832 PERSONAL COMPUTER OPERATOR II.....	1	36,996
0665 SENIOR DATA ENTRY OPERATOR.....	1	40,632
0638 PROGRAMMER/ANALYST.....	1	74,280
0631 SENIOR DATA CONTROLLER.....	1	48,888
0431 CLERK IV.....	2	46,692
0431 CLERK IV.....	1	44,592
0431 CLERK IV.....	1	42,528
0430 CLERK III.....	1	26,748
0310 PROJECT MANAGER.....	1	93,648
0308 STAFF ASSISTANT.....	1	70,896
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,220
SCHEDULE SALARY ADJUSTMENTS.....		10,827
SUB-SECTION TOTAL.....	22	1,682,132

TRAINING-4128

8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	108,930
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	105,702
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	102,588
8775 ASSISTANT DIRECTOR OF TRAINING.....	2	137,460
8774 DIRECTOR OF TRAINING.....	1	148,356
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	104,742
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	98,640
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	95,694
8745 AMBULANCE COMMANDER.....	1	104,742
8745 AMBULANCE COMMANDER.....	1	95,694
8742 FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	90,348
8736 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT.....	1	109,410
8722 EXECUTIVE ASSISTANT-EMT.....	1	108,930
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	87,534
5743 GRAPHIC ARTIST III.....	1	56,220
0923 FILM PRODUCER.....	1	56,220
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	56,220
0664 DATA ENTRY OPERATOR.....	1	26,748
0303 ADMINISTRATIVE ASSISTANT III.....	1	53,652
0302 ADMINISTRATIVE ASSISTANT II.....	1	44,592
SCHEDULE SALARY ADJUSTMENTS.....		4,506
SUB-SECTION TOTAL.....	27	2,515,476
SECTION TOTAL.....	52	4,519,367

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES-3108			
ADMINISTRATION-4130			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	114,486
8504	DISTRICT AIDE.....	1	48,888
0308	STAFF ASSISTANT.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		6,862
	SUB-SECTION TOTAL.....	7	550,336
SAFETY-4132			
8782	CHIEF OF FIRE SAFETY.....	1	148,356
8726	ADMINISTRATIVE ASSISTANT - FIRE - EMT.....	1	109,410
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,203
	SUB-SECTION TOTAL.....	3	307,857
EQUIPMENT/SUPPLIES-4134			
9532	STORES LABORER.....	2	31.55H
8801	FIREFIGHTER-EMT.....	1	79,098
8801	FIREFIGHTER-EMT.....	1	76,038
8801	FIREFIGHTER-EMT.....	1	73,482
8801	FIREFIGHTER-EMT.....	1	64,410
8801	FIREFIGHTER-EMT.....	1	61,254
8784	COORDINATOR OF AIR MASK SERVICES.....	1	137,460
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	137,460
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	148,356
8735	LIEUTENANT.....	2	93,276
8735	LIEUTENANT.....	2	84,876
8731	FIREFIGHTER.....	1	81,864
8731	FIREFIGHTER.....	2	79,092
8731	FIREFIGHTER.....	3	73,116
8731	FIREFIGHTER.....	1	58,896
8731	FIREFIGHTER.....	3	45,732
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	67,656
6732	SENIOR AIR MASK TECHNICIAN.....	2	61,668
6732	SENIOR AIR MASK TECHNICIAN.....	1	58,884
6732	SENIOR AIR MASK TECHNICIAN.....	1	56,220
6675	MACHINIST (HELICOPTERS).....	1	36,89H
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		10,223
	SUB-SECTION TOTAL.....	32	2,399,169
RECORDS-4136			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	137,460
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0430	CLERK III.....	1	28,020
0429	CLERK II.....	1	24,384
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,642
	SUB-SECTION TOTAL.....	6	337,414
	SECTION TOTAL.....	48	3,594,776

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYEE RELATIONS-3110			
ADMINISTRATION-4138			
9702 DEPUTY FIRE COMMISSIONER.....		1	163,680
8727 ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....		1	122,502
SUB-SECTION TOTAL.....		2	286,182
LABOR RELATIONS-4140			
8765 DEPUTY CHIEF OF EMPLOYEE RELATIONS.....		1	137,460
8723 EXECUTIVE ASSISTANT - PARAMEDIC.....		1	108,750
0313 ASSISTANT COMMISSIONER.....		1	107,796
SUB-SECTION TOTAL.....		3	354,006
STAFF/HUMAN RELATIONS-4142			
8535 COORDINATOR OF HUMAN RELATIONS.....		1	119,676
0303 ADMINISTRATIVE ASSISTANT III.....		1	53,652
SCHEDULE SALARY ADJUSTMENTS.....			306
SUB-SECTION TOTAL.....		2	173,634
SECTION TOTAL.....		7	813,822
FIRE PREVENTION-3112			
ADMINISTRATION-4144			
9702 DEPUTY FIRE COMMISSIONER.....		1	163,680
8879 CHIEF FIRE PREVENTION ENGINEER.....		1	98,064
8878 ASSISTANT CHIEF FIRE PREVENTION ENGINEER		1	92,112
8877 FIRE PREVENTION ENGINEER III.....		1	84,264
8763 DISTRICT CHIEF.....		1	128,484
0638 PROGRAMMER/ANALYST.....		1	70,896
0638 PROGRAMMER/ANALYST.....		1	70,728
0308 STAFF ASSISTANT.....		1	56,220
0303 ADMINISTRATIVE ASSISTANT III.....		1	56,220
0303 ADMINISTRATIVE ASSISTANT III.....		1	51,228
0303 ADMINISTRATIVE ASSISTANT III.....		1	38,760
SCHEDULE SALARY ADJUSTMENTS.....			1,824
SUB-SECTION TOTAL.....		11	912,480

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100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3112 - CONTINUED			
INSPECTIONS-4146			
8811	LIEUTENANT-EMT	2	97,008
8811	LIEUTENANT-EMT	4	93,960
8811	LIEUTENANT-EMT	6	91,038
8801	FIREFIGHTER-EMT	1	82,254
8801	FIREFIGHTER-EMT	3	76,038
8801	FIREFIGHTER-EMT	1	73,482
8801	FIREFIGHTER-EMT	2	70,992
8739	BATTALION CHIEF	2	114,486
8739	BATTALION CHIEF	1	105,204
8737	CAPTAIN	5	104,742
8737	CAPTAIN	5	95,694
8735	LIEUTENANT	1	96,072
8735	LIEUTENANT	11	93,276
8735	LIEUTENANT	7	90,348
8735	LIEUTENANT	10	87,534
8735	LIEUTENANT	11	84,876
8731	FIREFIGHTER	6	79,092
8731	FIREFIGHTER	4	76,056
8731	FIREFIGHTER	22	73,116
8731	FIREFIGHTER	9	70,656
8731	FIREFIGHTER	3	68,262
8731	FIREFIGHTER	3	45,732
0826	PRINCIPAL TYPIST	1	26,748
SCHEDULE SALARY ADJUSTMENTS			
SUB-SECTION TOTAL.....			
		120	9,966,868
SECTION TOTAL.....			
		131	10,879,348
DIVISION TOTAL.....			
		4,922	390,759,367
LESS TURNOVER.....			
			8,989,745
TOTAL.....			
			381,769,622

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning administers and enforces the zoning ordinance. It works with the City Council Committee on Zoning on zoning amendments and it investigates properties that do not comply with the zoning ordinance.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,352,966
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,613
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	39,000
*2005.0000 FOR PERSONNEL SERVICES.....	2,412,579
.0130 POSTAGE.....	14,016
.0143 COURT REPORTING.....	4,850
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.....	2,700
.0152 ADVERTISING.....	10,424
.0157 RENTAL OF EQUIPMENT.....	8,184
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,380
.0181 MOBILE COMMUNICATION SERVICES.....	7,920
.0190 TELEPHONE-CENTREX BILLING.....	12,432
.0196 DATA CIRCUITS.....	448
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	71,854
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	33,000
.0270 LOCAL TRANSPORTATION.....	300
*2005.0200 FOR TRAVEL.....	33,300
.0319 CLOTHING.....	2,500
.0348 BOOKS AND RELATED MATERIAL.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,700
*BUDGET LEVEL TOTAL.....	\$ 2,530,433

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORDINANCE ENFORCEMENT-3005			
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	\$ 110,052
1291	ZONING INVESTIGATOR.....	1	89,412
1291	ZONING INVESTIGATOR.....	1	81,492
1291	ZONING INVESTIGATOR.....	1	77,784
1291	ZONING INVESTIGATOR.....	3	74,280
1291	ZONING INVESTIGATOR.....	1	70,896
1291	ZONING INVESTIGATOR.....	1	67,656
1291	ZONING INVESTIGATOR.....	1	61,668
1291	ZONING INVESTIGATOR.....	1	58,884
1291	ZONING INVESTIGATOR.....	1	56,220
0431	CLERK IV.....	1	44,592
SCHEDULE SALARY ADJUSTMENTS.....			5,857
SECTION TOTAL.....		13	947,353
ORDINANCE ADMINISTRATION-3006			
5415	SENIOR LANDSCAPE ARCHITECT.....	1	55,872
1912	PROJECT COORDINATOR.....	1	56,220
1402	CITY PLANNER II.....	1	41,688
1299	CHIEF ZONING PLAN EXAMINER.....	1	107,652
1295	ZONING PLAN EXAMINER.....	1	48,888
1295	ZONING PLAN EXAMINER.....	1	46,692
1295	ZONING PLAN EXAMINER.....	1	44,592
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	70,896
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	56,220
1293	SENIOR ZONING PLAN EXAMINER.....	1	61,668
0810	EXECUTIVE SECRETARY II.....	1	49,224
0432	SUPERVISING CLERK.....	1	64,620
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
SCHEDULE SALARY ADJUSTMENTS.....			12,287
SECTION TOTAL.....		17	934,619
GENERAL ADMINISTRATION-3007			
9961	ZONING ADMINISTRATOR.....	1	121,728
0381	DIRECTOR OF ADMINISTRATION II.....	1	89,412
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	61,668
SCHEDULE SALARY ADJUSTMENTS.....			1,793
SECTION TOTAL.....		3	274,601
DISPOSITION OF ZONING APPEALS-3010			
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
9622	MEMBER.....	4	12,000
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	74,280
0831	PERSONAL COMPUTER OPERATOR III.....	1	46,692
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			676
SECTION TOTAL.....		8	238,876
DIVISION TOTAL.....		41	2,395,449
LESS TURNOVER.....			21,870
TOTAL.....			\$ 2,373,579

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to building demolition, electrical systems, elevator operation, heating/ventilating systems, and plumbing requirements. Compliance with the building code is achieved through inspections, violation notices, hearings and court actions. DOB inspectors conduct four kinds of building inspections: compliant, annual, permit and license. Based on those inspections, the department may issue violation notices, stop-work orders or citations to building owners and general contractors. In its licensing role, the department issues licenses and certificates of registration for tradespeople and contractors doing work in the City of Chicago, including crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationary engineer and steam boiler erectors.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 16,857,982
.0015 SCHEDULE SALARY ADJUSTMENTS.....	103,425
.0020 OVERTIME.....	90,000
.0032 REIMBURSABLE OVERTIME.....	150,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	163,320
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	399,356
*2005.0000 FOR PERSONNEL SERVICES.....	17,764,083
.0130 POSTAGE.....	62,400
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	865,922
.0143 COURT REPORTING.....	15,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	8,735
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	14,550
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	23,280
.0157 RENTAL OF EQUIPMENT.....	52,532
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	12,053
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	51,154
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
.0169 TECHNICAL MEETING COSTS.....	33,000
.0178 FREIGHT AND EXPRESS CHARGES.....	400
.0181 MOBILE COMMUNICATION SERVICES.....	197,593
.0190 TELEPHONE-CENTREX BILLING.....	76,812
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES..	1,500
.0196 DATA CIRCUITS.....	3,136
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	31,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,451,567
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	278,022
.0245 REIMBURSEMENT TO TRAVELERS.....	12,000
.0270 LOCAL TRANSPORTATION.....	23,460
*2005.0200 FOR TRAVEL.....	313,482
.0319 CLOTHING.....	27,600
.0340 MATERIAL AND SUPPLIES.....	43,839
.0348 BOOKS AND RELATED MATERIAL.....	33,450
.0350 STATIONERY AND OFFICE SUPPLIES.....	29,300
*2005.0300 FOR COMMODITIES AND MATERIALS.....	134,189
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	300,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$19,983,321

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION-3006

OFFICE OF THE COMMISSIONER-4001			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 152,520
9813	MANAGING DEPUTY COMMISSIONER.....	1	120,552
9660	FIRST DEPUTY COMMISSIONER.....	1	141,528
2976	EXECUTIVE ASSISTANT.....	1	68,076
0313	ASSISTANT COMMISSIONER.....	1	107,892
0311	PROJECTS ADMINISTRATOR.....	1	88,056
0311	PROJECTS ADMINISTRATOR.....	1	88,044
0311	PROJECTS ADMINISTRATOR.....	1	56,220
0308	STAFF ASSISTANT.....	1	48,888
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SUB-SECTION TOTAL.....	10	915,282
FINANCE AND ADMINISTRATION SERVICES-4002			
9679	DEPUTY COMMISSIONER.....	1	102,492
1912	PROJECT COORDINATOR.....	1	64,620
1912	PROJECT COORDINATOR.....	1	61,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368
0431	CLERK IV.....	1	53,652
0379	DIRECTOR OF ADMINISTRATION.....	1	74,280
0313	ASSISTANT COMMISSIONER.....	1	102,744
0308	STAFF ASSISTANT.....	1	61,668
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,025
	SUB-SECTION TOTAL.....	10	711,057
	SECTION TOTAL.....	20	1,626,339

LICENSING AND COMMUNITY AFFAIRS-3011

ADMINISTRATION-4031			
9679	DEPUTY COMMISSIONER.....	1	107,892
0430	CLERK III.....	1	40,632
0415	INQUIRY AIDE III.....	1	48,888
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		1,194
	SUB-SECTION TOTAL.....	5	303,486
RECORDS AND FREEDOM OF INFORMATION UNIT-4032			
1912	PROJECT COORDINATOR.....	1	64,620
0430	CLERK III.....	1	32,196
0430	CLERK III.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		2,293
	SUB-SECTION TOTAL.....	3	125,857
LICENSING AND REGISTRATION UNIT-4036			
1280	DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1	93,648
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	48,888
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	44,592
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	35,328
0311	PROJECTS ADMINISTRATOR.....	1	74,280
0308	STAFF ASSISTANT.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,848
	SUB-SECTION TOTAL.....	6	355,804

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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LICENSING AND COMMUNITY AFFAIRS-3011 - CONTINUED

PUBLIC AFFAIRS-4038			
1912 PROJECT COORDINATOR.....	1	64,620	
1318 TRAINING DIRECTOR.....	1	70,896	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656	
0729 INFORMATION COORDINATOR.....	1	67,656	
0304 ASSISTANT TO COMMISSIONER.....	1	77,784	
0216 MANAGER OF CUSTOMER SERVICES.....	1	93,648	
SCHEDULE SALARY ADJUSTMENTS.....		3,087	
SUB-SECTION TOTAL.....	6	445,347	
SECTION TOTAL.....	20	1,230,494	

INFORMATION TECHNOLOGY-3012

INFORMATION SYSTEMS-4057			
9679 DEPUTY COMMISSIONER.....	1	113,292	
0659 PRINCIPAL DATA BASE ANALYST.....	1	96,216	
0635 SENIOR PROGRAMMER/ANALYST.....	1	80,676	
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	98,100	
0308 STAFF ASSISTANT.....	1	42,528	
0303 ADMINISTRATIVE ASSISTANT III.....	1	64,620	
SCHEDULE SALARY ADJUSTMENTS.....		3,132	
SUB-SECTION TOTAL.....	6	498,564	

DATA PROCESSING-4059			
1912 PROJECT COORDINATOR.....	2	51,228	
0432 SUPERVISING CLERK.....	1	53,652	
0431 CLERK IV.....	1	32,196	
0430 CLERK III.....	2	32,196	
0313 ASSISTANT COMMISSIONER.....	1	80,676	
0311 PROJECTS ADMINISTRATOR.....	1	95,004	
0304 ASSISTANT TO COMMISSIONER.....	1	93,648	
0302 ADMINISTRATIVE ASSISTANT II.....	4	53,652	
0302 ADMINISTRATIVE ASSISTANT II.....	2	46,692	
0302 ADMINISTRATIVE ASSISTANT II.....	1	44,592	
0302 ADMINISTRATIVE ASSISTANT II.....	2	36,996	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,328	
0302 ADMINISTRATIVE ASSISTANT II.....	2	32,196	
SCHEDULE SALARY ADJUSTMENTS.....		9,842	
SUB-SECTION TOTAL.....	21	1,058,162	
SECTION TOTAL.....	27	1,556,726	

CODE ENFORCEMENT-3016

VOLUNTARY COMPLIANCE-4071			
2122 DIRECTOR OF CONSERVATION INSPECTIONS.....	1	107,652	
1912 PROJECT COORDINATOR.....	1	85,368	
0809 EXECUTIVE SECRETARY I.....	1	44,592	
0308 STAFF ASSISTANT.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....		84	
SUB-SECTION TOTAL.....	4	288,924	
SECTION TOTAL.....	4	288,924	

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100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING INSPECTION-3020			
BUILDING INSPECTION/ADMINISTRATION-4060			
0313	ASSISTANT COMMISSIONER.....	1	96,216
0308	STAFF ASSISTANT.....	1	53,652
	SUB-SECTION TOTAL.....	2	149,868
BUILDING INSPECTIONS-4065			
2161	CHIEF OF BUILDING INSPECTORS.....	1	89,412
2161	CHIEF OF BUILDING INSPECTORS.....	1	77,784
2161	CHIEF OF BUILDING INSPECTORS.....	1	67,656
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	2	102,744
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	98,100
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	93,648
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	89,412
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	81,492
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	93,648
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	89,412
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	81,492
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	77,784
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	74,280
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	70,896
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	67,656
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	64,620
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	61,668
2150	BUILDING/CONSTRUCTION INSPECTOR.....	7	58,884
2150	BUILDING/CONSTRUCTION INSPECTOR.....	9	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		50,687
	SUB-SECTION TOTAL.....	41	2,970,599
NEW CONSTRUCTION INSPECTION-4081			
8315	MASON INSPECTOR.....	1	6,645.60M
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	96,216
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	98,100
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	81,492
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	61,668
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	89,412
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	85,368
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	81,492
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	77,784
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	74,280
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	70,896
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	67,656
2150	BUILDING/CONSTRUCTION INSPECTOR.....	5	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		18,757
	SUB-SECTION TOTAL.....	26	1,938,128

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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BUILDING INSPECTION-3020 - CONTINUED

PROJECT MANAGEMENT-4082			
5619	STRUCTURAL ENGINEER III.....	1	61,632
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0311	PROJECTS ADMINISTRATOR.....	1	70,728
0308	STAFF ASSISTANT.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		2,430
	SUB-SECTION TOTAL.....	4	269,934
	SECTION TOTAL.....	73	5,328,529

TECHNICAL INSPECTIONS-3025

TECHNICAL INSPECTION/ADMINISTRATION-4075			
9679	DEPUTY COMMISSIONER.....	1	107,892
0430	CLERK III.....	1	40,632
0308	STAFF ASSISTANT.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		2,970
	SUB-SECTION TOTAL.....	4	240,714

ELECTRICAL CODE COMPLIANCE INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	102,744
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	7,055.00M
5151	ELECTRICAL INSPECTOR.....	22	6,613.00M
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,908
	SUB-SECTION TOTAL.....	29	2,284,104

ELEVATOR CODE COMPLIANCE INSPECTION-4090			
2142	ELEVATOR INSPECTOR IN CHARGE.....	1	7,777.47M
2137	ELEVATOR INSPECTOR.....	12	7,604.13M
0311	PROJECTS ADMINISTRATOR.....	1	99,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
	SUB-SECTION TOTAL.....	15	1,323,325

MECHANICAL EQUIPMENT INSPECTION-4095			
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	96,216
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	2	6,983.60M
2184	VENTILATION AND FURNACE INSPECTOR.....	15	6,919.47M
	SUB-SECTION TOTAL.....	18	1,509,327

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL INSPECTIONS-3025 - CONTINUED			
REFRIGERATION INSPECTIONS-4096			
2141	CHIEF COOLING PLANT INSPECTOR.....	1	96,216
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	6,864.00M
2135	COOLING PLANT INSPECTOR.....	8	6,690.67M
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,190
	SUB-SECTION TOTAL.....	11	859,074
BOILER INSPECTIONS-4100			
2105	BOILER INSPECTOR.....	9	6,782.53M
2104	SUPERVISING BOILER INSPECTOR.....	1	6,969.73M
2101	CHIEF BOILER INSPECTOR.....	1	7,564.27M
	SUB-SECTION TOTAL.....	11	906,921
IRON INSPECTIONS-4105			
2166	DIRECTOR OF STRUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	88,056
2164	IRON INSPECTOR.....	6	6,976.67M
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SUB-SECTION TOTAL.....	8	629,136
CONSTRUCTION EQUIPMENT INSPECTION-4115			
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	7	7,895.33M
7606	CHIEF CONSTRUCTION EQUIPMENT INSPECTOR.....	1	95,988
	SUB-SECTION TOTAL.....	8	759,196
	SECTION TOTAL.....	104	8,511,787
	DIVISION TOTAL.....	248	18,542,809
	LESS TURNOVER.....		1,581,402
	TOTAL.....		\$16,961,407

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS

The Department of Construction and Permits (DCAP) reviews all applications and architectural drawings for full compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. The Building Board of Appeals is an independent review board within DCAP, responsible for hearing and ruling on appeals of decisions made by the Executive Director on matters not specifically provided for in the Chicago Building Code.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,104,509
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,984
.0020 OVERTIME.....	10,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	54,400
*2005.0000 FOR PERSONNEL SERVICES.....	6,195,893
.0130 POSTAGE.....	9,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	48,250
.0152 ADVERTISING.....	37,500
.0157 RENTAL OF EQUIPMENT.....	10,512
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	24,900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,500
.0169 TECHNICAL MEETING COSTS.....	4,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,800
.0181 MOBILE COMMUNICATION SERVICES.....	1,900
.0190 TELEPHONE-CENTREX BILLING.....	57,720
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	4,750
.0196 DATA CIRCUITS.....	1,455
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VDICEMAIL.....	3,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,886,707
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
.0270 LOCAL TRANSPORTATION.....	2,500
*2005.0200 FOR TRAVEL.....	8,500
.0348 BOOKS AND RELATED MATERIAL.....	6,750
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....	25,150
*BUDGET LEVEL TOTAL.....	\$ 8,116,250

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CITY OF CHICAGO

2007

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIRECTOR'S OFFICE-3005			
ADMINISTRATION-4005			
9968	EXECUTIVE DIRECTOR-DEPARTMENT OF CONSTRUCTION AND PERMIT MANAGEMENT.....	1	\$ 154,848
9812	FIRST DEPUTY DIRECTOR.....	1	133,608
2976	EXECUTIVE ASSISTANT.....	1	68,076
2976	EXECUTIVE ASSISTANT.....	1	56,724
0310	PROJECT MANAGER.....	1	98,100
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,691
	SUB-SECTION TOTAL.....	7	624,603
ADMINISTRATIVE SERVICES-4008			
2976	EXECUTIVE ASSISTANT.....	1	51,228
1179	MANAGER OF FINANCE.....	1	74,280
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,632
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	77,148
0313	ASSISTANT COMMISSIONER.....	1	104,508
0311	PROJECTS ADMINISTRATOR.....	1	92,136
0306	ASSISTANT DIRECTOR.....	1	96,000
	SCHEDULE SALARY ADJUSTMENTS.....		2,694
	SUB-SECTION TOTAL.....	7	559,626
CODE COMPLIANCE-4010			
2120	MANAGER OF REGULATORY REVIEW.....	1	101,232
1228	REVENUE INVESTIGATOR II.....	1	44,592
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,884
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	84,264
0306	ASSISTANT DIRECTOR.....	1	88,092
0149	SUPERVISOR OF AUDITING.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		2,884
	SUB-SECTION TOTAL.....	7	543,256
BUILDING BOARD OF APPEALS-4015			
9622	MEMBER.....	6	6,000
9621	CHAIRMAN.....	1	9,000
	SUB-SECTION TOTAL.....	7	45,000
	SECTION TOTAL.....	28	1,772,485
DEVELOPER SERVICES-3010			
9684	DEPUTY DIRECTOR.....	1	111,156
0430	CLERK III.....	1	33,756
0311	PROJECTS ADMINISTRATOR.....	4	84,264
0311	PROJECTS ADMINISTRATOR.....	1	80,676
0311	PROJECTS ADMINISTRATOR.....	2	76,032
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		991
	SECTION TOTAL.....	12	888,831

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ANNUAL APPROPRIATION ORDINANCE

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100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLAN REVIEW-3015			
9684	DEPUTY DIRECTOR.....	1	111,156
8877	FIRE PREVENTION ENGINEER III.....	5	84,264
5620	STRUCTURAL ENGINEER IV.....	1	84,264
5615	CIVIL ENGINEER V.....	1	92,112
5413	LANDSCAPE ARCHITECT.....	1	45,960
5413	LANDSCAPE ARCHITECT.....	1	43,716
5404	ARCHITECT IV.....	2	84,264
5151	ELECTRICAL INSPECTOR.....	2	6,613.00M
4858	PROJECT MANAGER.....	1	76,632
2184	VENTILATION AND FURNACE INSPECTOR.....	6	6,919.47M
2135	COOLING PLANT INSPECTOR.....	2	6,690.67M
0311	PROJECTS ADMINISTRATOR.....	2	84,264
0311	PROJECTS ADMINISTRATOR.....	1	70,452
0310	PROJECT MANAGER.....	1	96,216
0310	PROJECT MANAGER.....	2	84,264
0310	PROJECT MANAGER.....	1	80,676
0310	PROJECT MANAGER.....	1	76,632
0310	PROJECT MANAGER.....	1	67,128
0310	PROJECT MANAGER.....	1	56,220
SCHEDULE SALARY ADJUSTMENTS.....			3,148
SECTION TOTAL.....		33	2,648,706
SMALL PROJECTS-3025			
NEIGHBORHOOD CENTERS-4020			
5404	ARCHITECT IV.....	1	84,264
5404	ARCHITECT IV.....	1	80,676
5404	ARCHITECT IV.....	1	77,148
5404	ARCHITECT IV.....	2	70,728
5404	ARCHITECT IV.....	2	61,632
5401	ARCHITECT I.....	1	64,704
0306	ASSISTANT DIRECTOR.....	1	92,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
SCHEDULE SALARY ADJUSTMENTS.....			12,353
SUB-SECTION TOTAL.....		12	812,189
SHORT FORMS-4030			
5151	ELECTRICAL INSPECTOR.....	2	6,613.00M
0429	CLERK II.....	2	25,548
0429	CLERK II.....	1	24,384
0310	PROJECT MANAGER.....	1	74,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	58,884
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	48,888
SCHEDULE SALARY ADJUSTMENTS.....			2,223
SUB-SECTION TOTAL.....		10	534,915
SECTION TOTAL.....		22	1,347,104
DIVISION TOTAL.....			
LESS TURNOVER.....			
TOTAL.....			
			525,733
			\$ 6,131,493

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs, passenger vehicles and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

Code		Amounts Appropriated
71/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 7,773,205
.0015 SCHEDULE SALARY ADJUSTMENTS.....		66,097
.0020 OVERTIME.....		4,000
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....		50,000
.0050 STIPENDS.....		80,000
*2005.0000 FOR PERSONNEL SERVICES.....		7,973,302
.0130 POSTAGE.....		71,172
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		990,319
.0143 COURT REPORTING.....		67,665
.0148 TESTING AND INSPECTING.....		48,824
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		5,000
.0153 PROMOTIONS.....		3,880
.0157 RENTAL OF EQUIPMENT.....		29,626
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....		11,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		41,771
.0169 TECHNICAL MEETING COSTS.....		4,970
.0179 MESSENGER SERVICE.....		400
.0181 MOBILE COMMUNICATION SERVICES.....		29,423
.0189 TELEPHONE-NON-CENTREX BILLINGS.....		2,000
.0190 TELEPHONE-CENTREX BILLING.....		73,704
.0196 DATA CIRCUITS.....		1,254
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		11,700
*2005.0100 FOR CONTRACTUAL SERVICES.....		1,392,708
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		29,510
.0245 REIMBURSEMENT TO TRAVELERS.....		4,500
.0270 LOCAL TRANSPORTATION.....		2,000
*2005.0200 FOR TRAVEL.....		36,010
.0338 LICENSE STICKER, TAG AND PLATES.....		65,490
.0340 MATERIAL AND SUPPLIES.....		8,350
.0348 BOOKS AND RELATED MATERIAL.....		1,400
.0350 STATIONERY AND OFFICE SUPPLIES.....		37,566
.0360 REPAIR PARTS AND MATERIAL.....		11,230
*2005.0300 FOR COMMODITIES AND MATERIALS.....		124,036
*BUDGET LEVEL TOTAL.....		\$ 9,526,056

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 152,520
9771	CABLE ADMINISTRATOR.....	1	114,756
9660	FIRST DEPUTY COMMISSIONER.....	1	124,440
1912	PROJECT COORDINATOR.....	1	51,228
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,784
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,228
0311	PROJECTS ADMINISTRATOR.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,370
	SUB-SECTION TOTAL.....	7	641,982
FINANCE AND PERSONNEL-4002			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,652
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668
0310	PROJECT MANAGER.....	1	93,648
0124	FINANCE OFFICER.....	1	77,148
0103	ACCOUNTANT III.....	1	50,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,899
	SUB-SECTION TOTAL.....	5	340,631
PUBLIC AFFAIRS/ADMINISTRATION-4003			
1651	OFFICE ADMINISTRATOR.....	1	56,196
0415	INQUIRY AIDE III.....	1	40,632
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280
0313	ASSISTANT COMMISSIONER.....	1	80,676
0313	ASSISTANT COMMISSIONER.....	1	70,728
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		780
	SUB-SECTION TOTAL.....	7	402,180
CABLE MUNICIPAL TELEVISION-4005			
5031	STUDIO EQUIPMENT ENGINEER.....	1	64,620
0947	STUDIO EQUIPMENT MANAGER.....	1	98,100
0945	SENIOR STUDIO EQUIPMENT OPERATOR.....	1	46,692
0943	STATION MANAGER.....	1	93,648
0942	PRODUCER/WRITER.....	1	46,692
0941	SUPERVISING PRODUCER/WRITER.....	1	56,220
0940	SENIOR PRODUCER/WRITER.....	1	51,228
0940	SENIOR PRODUCER/WRITER.....	1	46,692
0938	SENIOR VIDEOGRAPHER.....	1	46,692
0937	SUPERVISING VIDEOGRAPHER.....	1	70,896
0934	SUPERVISING VIDEO EDITOR.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		8,239
	SUB-SECTION TOTAL.....	11	676,411
	SECTION TOTAL.....	30	2,061,204

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION ENFORCEMENT-3011			
GENERAL COUNSEL-4011			
9679 DEPUTY COMMISSIONER.....		1	106,656
0322 SPECIAL ASSISTANT.....		1	89,412
0313 ASSISTANT COMMISSIONER.....		1	73,764
SUB-SECTION TOTAL.....		3	<u>269,832</u>
CHILD SUPPORT-4012			
3092 PROGRAM DIRECTOR.....		1	77,784
1631 LAW CLERK.....		10,000H	12.72H
0634 DATA SERVICES ADMINISTRATOR.....		1	102,744
0303 ADMINISTRATIVE ASSISTANT III.....		1	48,888
SCHEDULE SALARY ADJUSTMENTS.....			2,151
SUB-SECTION TOTAL.....		3	<u>358,767</u>
CONSUMER FRAUD AND PROTECTION LITIGATION-4013			
9844 SENIOR HEARING OFFICER.....		1	67,656
9840 HEARING OFFICER.....		1	67,656
0712 SENIOR PUBLIC INFORMATION OFFICER.....		1	70,896
0415 INQUIRY AIDE III.....		1	29,364
0313 ASSISTANT COMMISSIONER.....		1	75,276
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	70,896
0303 ADMINISTRATIVE ASSISTANT III.....		1	58,884
0303 ADMINISTRATIVE ASSISTANT III.....		1	48,888
0302 ADMINISTRATIVE ASSISTANT II.....		2	36,996
SCHEDULE SALARY ADJUSTMENTS.....			1,658
SUB-SECTION TOTAL.....		10	<u>565,166</u>
PUBLIC VEHICLE-LITIGATION-4014			
9840 HEARING OFFICER.....		1	74,280
2491 CONSUMER INVESTIGATOR II.....		1	53,652
2490 CONSUMER INVESTIGATOR I.....		1	38,760
1912 PROJECT COORDINATOR.....		1	64,620
0313 ASSISTANT COMMISSIONER.....		1	70,728
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	70,896
0303 ADMINISTRATIVE ASSISTANT III.....		1	48,888
0302 ADMINISTRATIVE ASSISTANT II.....		1	38,760
SCHEDULE SALARY ADJUSTMENTS.....			3,358
SUB-SECTION TOTAL.....		8	<u>463,942</u>
SECTION TOTAL.....		24	<u>1,657,707</u>

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS OPERATIONS AND SYSTEM MANAGEMENT-3012			
	OPERATIONS-4016		
9679	DEPUTY COMMISSIONER.....	1	102,744
2491	CONSUMER INVESTIGATOR II.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		848
	SUB-SECTION TOTAL.....	3	208,700
	TECHNOLOGY-4017		
3092	PROGRAM DIRECTOR	1	70,896
0310	PROJECT MANAGER.....	1	76,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,421
	SUB-SECTION TOTAL.....	2	149,397
	SECTION TOTAL.....	5	358,097
CONSUMER PROTECTION-3015			
	CONSUMER PROTECTION ADMINISTRATION-4021		
9679	DEPUTY COMMISSIONER.....	1	96,816
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	85,368
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	77,784
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	64,620
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	85,368
2426	SUPERVISING GAS METER INSPECTOR.....	1	39,60H
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		3,608
	SUB-SECTION TOTAL.....	7	553,232
	WEIGHTS AND MEASURES-4025		
2491	CONSUMER INVESTIGATOR II.....	1	58,884
2491	CONSUMER INVESTIGATOR II.....	2	56,220
2491	CONSUMER INVESTIGATOR II.....	2	53,652
2491	CONSUMER INVESTIGATOR II.....	1	51,228
2490	CONSUMER INVESTIGATOR I.....	2	48,888
2425	GAS METER INSPECTOR.....	1	38,60H
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		6,515
	SUB-SECTION TOTAL.....	10	564,119

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
TARGET OPERATIONS-4031			
2491 CONSUMER INVESTIGATOR II.....	1	58,884	
2491 CONSUMER INVESTIGATOR II.....	1	42,528	
2490 CONSUMER INVESTIGATOR I.....	2	53,652	
2490 CONSUMER INVESTIGATOR I.....	1	46,692	
2405 ELECTRICAL INSTRUMENT INSPECTOR.....	1	61,128	
1274 PUBLIC VEHICLE INSPECTOR.....	1	48,888	
0308 STAFF ASSISTANT.....	1	42,528	
SCHEDULE SALARY ADJUSTMENTS.....		5,475	
SUB-SECTION TOTAL.....	8	413,427	
SPECIAL INVESTIGATIONS-4035			
2491 CONSUMER INVESTIGATOR II.....	2	64,620	
2491 CONSUMER INVESTIGATOR II.....	1	58,884	
2491 CONSUMER INVESTIGATOR II.....	1	56,220	
2490 CONSUMER INVESTIGATOR I.....	1	48,888	
2490 CONSUMER INVESTIGATOR I.....	1	46,692	
SCHEDULE SALARY ADJUSTMENTS.....		1,622	
SUB-SECTION TOTAL.....	6	341,546	
REGULATORY COMPLIANCE-4041			
2490 CONSUMER INVESTIGATOR I.....	1	51,228	
2490 CONSUMER INVESTIGATOR I.....	3	42,528	
2490 CONSUMER INVESTIGATOR I.....	1	40,632	
1275 SENIOR PUBLIC VEHICLE INSPECTOR.....	1	53,652	
SCHEDULE SALARY ADJUSTMENTS.....		5,227	
SUB-SECTION TOTAL.....	6	278,323	
SECTION TOTAL.....	37	2,150,647	
PUBLIC VEHICLE OPERATIONS-3030			
PUBLIC VEHICLE OPS ADMINISTRATION-4046			
9679 DEPUTY COMMISSIONER.....	1	106,656	
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	56,220	
0313 ASSISTANT COMMISSIONER.....	1	84,264	
0313 ASSISTANT COMMISSIONER.....	1	77,784	
0308 STAFF ASSISTANT.....	1	70,896	
0303 ADMINISTRATIVE ASSISTANT III.....	1	61,668	
SCHEDULE SALARY ADJUSTMENTS.....		2,340	
SUB-SECTION TOTAL.....	6	459,828	
PUBLIC VEHICLE MEDALLION LICENSING-4047			
1274 PUBLIC VEHICLE INSPECTOR.....	1	64,620	
1274 PUBLIC VEHICLE INSPECTOR.....	1	58,884	
0832 PERSONAL COMPUTER OPERATOR II.....	1	36,996	
0831 PERSONAL COMPUTER OPERATOR III.....	1	44,592	
0831 PERSONAL COMPUTER OPERATOR III.....	1	42,528	
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,996	
0432 SUPERVISING CLERK.....	1	56,220	
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,760	
SCHEDULE SALARY ADJUSTMENTS.....		2,895	
SUB-SECTION TOTAL.....	8	382,481	

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED**PUBLIC VEHICLE FIELD INVESTIGATION-4050**

2491 CONSUMER INVESTIGATOR II.....	1	42,528
2490 CONSUMER INVESTIGATOR I.....	1	42,528
1277 MANAGER OF PUBLIC VEHICLE INSPECTIONS....	1	77,784
1276 SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	67,656
1276 SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	58,884
1275 SENIOR PUBLIC VEHICLE INSPECTOR.....	1	70,896
1275 SENIOR PUBLIC VEHICLE INSPECTOR.....	1	58,884
1275 SENIOR PUBLIC VEHICLE INSPECTOR.....	1	53,652
1274 PUBLIC VEHICLE INSPECTOR.....	1	51,228
1274 PUBLIC VEHICLE INSPECTOR.....	3	48,888
1256 SUPERVISING INVESTIGATOR.....	1	56,220
0703 PUBLIC RELATIONS REP III.....	1	64,620
SCHEDULE SALARY ADJUSTMENTS.....		8,312
SUB-SECTION TOTAL.....	14	799,856

PUBLIC PASSENGER CHAUFFEUR LICENSE-4056

2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	67,656
0665 SENIOR DATA ENTRY OPERATOR.....	2	44,592
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,328
0432 SUPERVISING CLERK.....	1	56,220
0430 CLERK III.....	1	44,592
0308 STAFF ASSISTANT.....	1	75,384
SCHEDULE SALARY ADJUSTMENTS.....		2,315
SUB-SECTION TOTAL.....	7	370,679
SECTION TOTAL.....	35	2,012,854

CABLE ENFORCEMENT-3051**CABLE ADMINISTRATION-4080**

9679 DEPUTY COMMISSIONER.....	1	102,744
6144 ENGINEERING TECHNICIAN V.....	1	67,656
5630 COORDINATING ENGINEER I.....	1	106,080
2491 CONSUMER INVESTIGATOR II.....	1	61,668
0729 INFORMATION COORDINATOR.....	1	77,784
0415 INQUIRY AIDE III.....	1	48,888
SCHEDULE SALARY ADJUSTMENTS.....		2,064
SUB-SECTION TOTAL.....	6	466,884
SECTION TOTAL.....	6	466,884
DIVISION TOTAL.....	137	8,707,393
LESS TURNOVER.....		868,091
TOTAL.....		\$ 7,839,302

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,376,030
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,932
.0020 OVERTIME.....	20,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	4,300
*2005.0000 FOR PERSONNEL SERVICES.....	3,423,262
.0125 OFFICE AND BUILDING SERVICES.....	9,043
.0130 POSTAGE.....	18,657
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	302,881
.0148 TESTING AND INSPECTING.....	6,370
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	3,000
.0150 AND REPRODUCTION CENTER.....	10,100
.0152 ADVERTISING.....	21,360
.0153 PROMOTIONS.....	3,085
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,200
.0157 RENTAL OF EQUIPMENT.....	98,756
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,185
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,800
.0169 TECHNICAL MEETING COSTS.....	31,308
.0178 FREIGHT AND EXPRESS CHARGES.....	2,200
.0181 MOBILE COMMUNICATION SERVICES.....	48,328
.0186 PAGERS.....	4,000
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	900
.0190 TELEPHONE-CENTREX BILLING.....	42,624
.0196 DATA CIRCUITS.....	1,882
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	10,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	665,879
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,815
.0245 REIMBURSEMENT TO TRAVELERS.....	2,670
.0270 LOCAL TRANSPORTATION.....	1,618
*2005.0200 FOR TRAVEL.....	20,103
.0319 CLOTHING.....	8,850
.0340 MATERIAL AND SUPPLIES.....	32,770
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.....	2,017
.0348 BOOKS AND RELATED MATERIAL.....	3,963
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,866
*2005.0300 FOR COMMODITIES AND MATERIALS.....	68,466
.0424 FURNITURE AND FURNISHINGS.....	2,181
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,616
*2005.0400 FOR EQUIPMENT.....	11,797
.9067 FOR PHYSICAL EXAMS.....	11,515
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	11,515
LOW INCOME HOUSING ENERGY ASSISTANCE	
.9179 PROGRAM.....	640,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	640,000
*BUDGET LEVEL TOTAL.....	\$ 4,841,022

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			

OPERATIONS-4031			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 125,544
9660	FIRST DEPUTY COMMISSIONER.....	1	107,148
0810	EXECUTIVE SECRETARY II.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		2,244
	SUB-SECTION TOTAL.....	3	288,588

GOVERNMENT RELATIONS AND POLICY-4032			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	58,884
1440	COORDINATING PLANNER II.....	1	92,112
0313	ASSISTANT COMMISSIONER.....	1	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		2,813
	SUB-SECTION TOTAL.....	3	224,537
	SECTION TOTAL.....	6	513,125

URBAN MANAGEMENT-BROWNSFIELD-3027

PROJECT MANAGEMENT-4072			
9679	DEPUTY COMMISSIONER.....	1	96,216
2081	ENVIRONMENTAL ENGINEER II.....	1	70,728
2073	ENVIRONMENTAL ENGINEER III.....	1	84,264
2073	ENVIRONMENTAL ENGINEER III.....	1	67,656
0313	ASSISTANT COMMISSIONER.....	1	80,676
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		2,806
	SUB-SECTION TOTAL.....	6	455,998
	SECTION TOTAL.....	6	455,998

NATURAL RESOURCE-WATER QUALITY-3036

NATURAL RESOURCES/OPERATIONS-4036			
9679	DEPUTY COMMISSIONER.....	1	96,216
	SUB-SECTION TOTAL.....	1	96,216

CONSERVATION-4038			
3092	PROGRAM DIRECTOR.....	1	74,280
1912	PROJECT COORDINATOR.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	74,280
	SUB-SECTION TOTAL.....	3	210,228
	SECTION TOTAL.....	4	306,444

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045			
	ADMINISTRATION-4008		
2989	GRANTS RESEARCH SPECIALIST.....	1	64,704
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	77,784
0429	CLERK II.....	1	24,384
0308	STAFF ASSISTANT.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
0124	FINANCE OFFICER.....	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,566
	SUB-SECTION TOTAL.....	6	346,998
	COMMUNICATION/MARKETING-4009		
1912	PROJECT COORDINATOR.....	1	67,656
0703	PUBLIC RELATIONS REP III.....	1	64,620
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264
0313	ASSISTANT COMMISSIONER.....	1	73,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	89,412
	SCHEDULE SALARY ADJUSTMENTS.....		2,169
	SUB-SECTION TOTAL.....	5	382,017
	SECTION TOTAL.....	11	729,015
PERMITTING AND ENFORCEMENT-3091			
9679	DEPUTY COMMISSIONER.....	1	96,216
2083	ENVIRONMENTAL INVESTIGATOR.....	1	70,896
2083	ENVIRONMENTAL INVESTIGATOR.....	1	44,592
2082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS.....	1	77,784
2081	ENVIRONMENTAL ENGINEER II.....	1	77,148
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	2	70,896
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	56,220
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	46,692
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	58,884
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	53,652
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	51,228
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	42,528
2074	ENVIRONMENTAL ENGINEER I.....	1	55,872
2073	ENVIRONMENTAL ENGINEER III.....	1	84,264
2073	ENVIRONMENTAL ENGINEER III.....	1	77,148
2072	SUPERVISING ENVIRONMENTAL ENGINEER.....	1	92,112
2007	ENVIRONMENTAL CONTROL TECHNICIAN-HOURLY.....	492H	16.13H
1912	PROJECT COORDINATOR.....	1	70,896
1646	ATTORNEY.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		11,334
	SECTION TOTAL.....	24	1,562,386
	DIVISION TOTAL.....	51	3,586,968
	LESS TURNOVER.....		168,006
	TOTAL.....		\$ 3,398,962

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

<u>Code</u>	<u>73/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,723,483	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	37,628	
.0020 OVERTIME.....	87,000	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	10,400	
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	104,197	
.0091 UNIFORM ALLOWANCE.....	30,000	
*2005.0000 FOR PERSONNEL SERVICES.....	3,992,708	
.0130 POSTAGE.....	4,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	256,343	
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	1,500	
.0152 ADVERTISING.....	3,300	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	2,200	
.0157 RENTAL OF EQUIPMENT.....	17,436	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,220	
EDUCATIONAL DEVELOPMENT THROUGH CODPERA-		
TIVE EDUCATION PROGRAM AND APPRENTICE-		
.0168 SHIP PROGRAM.....	4,800	
.0169 TECHNICAL MEETING COSTS.....	1,500	
.0181 MOBILE COMMUNICATION SERVICES.....	20,059	
.0186 PAGERS.....	390	
.0190 TELEPHONE-CENTREX BILLING.....	14,208	
.0196 DATA CIRCUITS.....	9,587	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	1,500	
*2005.0100 FOR CONTRACTUAL SERVICES.....	342,043	
.0245 REIMBURSEMENT TO TRAVELERS.....	820	
*2005.0200 FOR TRAVEL.....	820	
.0313 CLEANING AND SANITATION SUPPLY.....	70,028	
.0330 FOOD.....	71,000	
.0340 MATERIAL AND SUPPLIES.....	18,825	
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS	174,986	
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,411	
.0360 REPAIR PARTS AND MATERIAL.....	2,093	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	346,343	
*BUDGET LEVEL TOTAL.....	\$ 4,681,914	

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3003			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 130,212
9684	DEPUTY DIRECTOR.....	1	77,148
3498	ANIMAL CARE CLERK.....	1	30,732
3498	ANIMAL CARE CLERK.....	1	29,364
3493	OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	74,280
3488	SUPERVISING ANIMAL CARE CLERK.....	1	36,996
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620
0308	STAFF ASSISTANT.....	1	56,220
0308	STAFF ASSISTANT.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		3,554
	SECTION TOTAL.....	10	612,898

ANIMAL CONTROL-3005

9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
3496	ANIMAL CONTROL OFFICER.....	3	59,028
3496	ANIMAL CONTROL OFFICER.....	1	56,364
3496	ANIMAL CONTROL OFFICER.....	3	53,784
3496	ANIMAL CONTROL OFFICER.....	3	49,008
3496	ANIMAL CONTROL OFFICER.....	3	46,800
3496	ANIMAL CONTROL OFFICER.....	3	44,700
3496	ANIMAL CONTROL OFFICER.....	4	42,636
3496	ANIMAL CONTROL OFFICER.....	5	40,728
3496	ANIMAL CONTROL OFFICER.....	1	38,856
3496	ANIMAL CONTROL OFFICER.....	3	37,092
3496	ANIMAL CONTROL OFFICER.....	3	35,412
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	1	64,620
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	1	53,652
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	1	51,228
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		17,808
	SECTION TOTAL.....	36	1,680,876

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE-3010			
3499	ANIMAL CARE AIDE I.....	2	42,528
3499	ANIMAL CARE AIDE I.....	1	38,760
3499	ANIMAL CARE AIDE I.....	3	36,996
3499	ANIMAL CARE AIDE I.....	3	35,328
3499	ANIMAL CARE AIDE I.....	1	33,756
3499	ANIMAL CARE AIDE I.....	2	30,732
3499	ANIMAL CARE AIDE I.....	4	29,364
3497	ANIMAL CARE AIDE II.....	2	40,632
3497	ANIMAL CARE AIDE II.....	1	38,760
3497	ANIMAL CARE AIDE II.....	1	36,996
3497	ANIMAL CARE AIDE II.....	1	32,196
3492	VETERINARIAN ASSISTANT.....	4	40,632
3492	VETERINARIAN ASSISTANT.....	1	38,760
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	56,220
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	53,652
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	48,888
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	46,692
3485	ANIMAL SHELTER MANAGER.....	1	61,668
3313	SUPERVISING VETERINARIAN.....	1	91,800
3310	VETERINARIAN.....	1	88,056
3310	VETERINARIAN.....	1	77,148
3309	VETERINARIAN-HOURLY.....	340H	40.60H
	SCHEDULE SALARY ADJUSTMENTS.....		14,450
	SECTION TOTAL.....	34	1,496,346
ANTI-CRUELTY-3015			
3494	ASSISTANT OPERATIONS MANAGER - ANIMAL CONTROL.....	1	70,896
3491	ANIMAL CONTROL INSPECTOR.....	2	64,776
3491	ANIMAL CONTROL INSPECTOR.....	1	46,800
3491	ANIMAL CONTROL INSPECTOR.....	1	38,856
	SCHEDULE SALARY ADJUSTMENTS.....		1,816
	SECTION TOTAL.....	5	287,920
	DIVISION TOTAL.....	85	4,078,140
	LESS TURNOVER.....		317,029
	TOTAL.....		\$ 3,761,111

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING

The Department of Business Affairs and Licensing empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,642,258
.0015 SCHEDULE SALARY ADJUSTMENTS.....	73,427
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	50,400
.0039 TRAINEES.....	2,000
*2005.0000 FOR PERSONNEL SERVICES.....	5,768,085
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	30,201
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	348,004
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,409,400
.0143 COURT REPORTING.....	67,200
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	750
.0150 AND REPRODUCTION CENTER.....	31,098
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	154,025
.0154 COMMUNICATIONS HARDWARE.....	1,080
.0156 LOCK BOX RENTAL.....	5,654
.0157 RENTAL OF EQUIPMENT.....	55,008
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,558
.0169 TECHNICAL MEETING COSTS.....	6,500
.0179 MESSENGER SERVICE.....	25,600
.0181 MOBILE COMMUNICATION SERVICES.....	53,640
.0190 TELEPHONE-CENTREX BILLING.....	57,719
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	2,942
.0197 EQUIPMENT/VOICEMAIL.....	30,700
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,301,079
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	210,394
.0270 LOCAL TRANSPORTATION.....	2,600
*2005.0200 FOR TRAVEL.....	212,994
.0340 MATERIAL AND SUPPLIES.....	18,620
.0348 BOOKS AND RELATED MATERIAL.....	2,232
.0350 STATIONERY AND OFFICE SUPPLIES.....	53,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	74,452
*BUDGET LEVEL TOTAL.....	\$ 8,356,610

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3005			
MANAGEMENT-4005			
9976 DIRECTOR OF BUSINESS AFFAIRS AND LICENSING.....		1	\$ 142,776
9812 FIRST DEPUTY DIRECTOR.....		1	132,168
2976 EXECUTIVE ASSISTANT.....		1	116,460
0810 EXECUTIVE SECRETARY II.....		1	51,600
0308 STAFF ASSISTANT.....		1	42,528
SUB-SECTION TOTAL.....		5	485,532
FINANCE-4010			
9684 DEPUTY DIRECTOR.....		1	96,816
0743 SUPERVISOR OF INFORMATION SERVICES.....		1	56,220
0381 DIRECTOR OF ADMINISTRATION II.....		1	81,492
0308 STAFF ASSISTANT.....		1	61,668
SCHEDULE SALARY ADJUSTMENTS.....			2,146
SUB-SECTION TOTAL.....		4	298,342
PERSONNEL-4015			
1304 SUPERVISOR OF PERSONNEL SERVICES.....		1	56,220
0306 ASSISTANT DIRECTOR.....		1	77,544
SCHEDULE SALARY ADJUSTMENTS.....			1,272
SUB-SECTION TOTAL.....		2	135,036
INFORMATION TECHNOLOGY-4025			
0604 SENIOR SYSTEMS PROGRAMMER.....		1	61,632
SUB-SECTION TOTAL.....		1	61,632
SECTION TOTAL.....		12	980,542
BUSINESS ADVOCACY AND OUTREACH-3010			
BUSINESS ADVOCACY AND OUTREACH-4030			
9684 DEPUTY DIRECTOR.....		1	106,488
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....		1	85,368
1912 PROJECT COORDINATOR.....		1	56,220
1434 DIRECTOR OF PUBLIC INFORMATION.....		1	67,656
0311 PROJECTS ADMINISTRATOR.....		1	58,884
SCHEDULE SALARY ADJUSTMENTS.....			3,638
SUB-SECTION TOTAL.....		5	378,254
SECTION TOTAL.....		5	378,254

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS ASSISTANCE-3015			
BUSINESS ASSISTANCE AND LICENSING-4040			
9684 DEPUTY DIRECTOR.....	1	113,292	
7401 CUSTOMER SERVICES SUPERVISOR.....	1	53,652	
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	85,368	
0352 BUSINESS CONSULTANT SUPERVISOR.....	1	64,620	
0352 BUSINESS CONSULTANT SUPERVISOR.....	2	61,668	
0351 SENIOR BUSINESS CONSULTANT.....	6	53,652	
0351 SENIOR BUSINESS CONSULTANT.....	7	51,228	
0350 BUSINESS CONSULTANT.....	4	48,888	
0350 BUSINESS CONSULTANT.....	2	46,692	
0308 STAFF ASSISTANT.....	1	56,220	
0306 ASSISTANT DIRECTOR.....	1	98,100	
SCHEDULE SALARY ADJUSTMENTS.....		24,630	
SUB-SECTION TOTAL.....	27	1,588,662	
OPERATIONS SUPPORT-4045			
0432 SUPERVISING CLERK.....	1	58,884	
0311 PROJECTS ADMINISTRATOR.....	1	58,884	
0310 PROJECT MANAGER.....	1	62,412	
0306 ASSISTANT DIRECTOR.....	1	77,784	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,228	
SUB-SECTION TOTAL.....	5	309,192	
APPLICATION REVIEW-4050			
9003 CRIMINAL HISTORY ANALYST.....	1	46,692	
1237 LICENSE CLERK IN CHARGE.....	1	53,652	
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	58,884	
0306 ASSISTANT DIRECTOR.....	1	90,312	
SCHEDULE SALARY ADJUSTMENTS.....		4,182	
SUB-SECTION TOTAL.....	4	253,722	
ZONING REVIEW-4075			
1298 ASSISTANT ZONING ADMINISTRATOR.....	1	81,000	
1293 SENIOR ZONING PLAN EXAMINER.....	1	42,528	
SCHEDULE SALARY ADJUSTMENTS.....		1,032	
SUB-SECTION TOTAL.....	2	124,560	
SECTION TOTAL.....	38	2,278,136	

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVESTIGATIONS-3020			
PUBLIC WAY USE-4055			
9684	DEPUTY DIRECTOR.....	1	92,112
1218	SUPERVISOR OF COMPENSATION.....	1	74,280
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896
0308	STAFF ASSISTANT.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,592
0192	AUDITOR II.....	1	70,728
0167	MANAGER OF REVENUE COLLECTIONS.....	1	77,784
	SCHEDULE SALARY ADJUSTMENTS.....		3,730
	SUB-SECTION TOTAL.....	7	496,006
INVESTIGATIONS AND COMPLIANCE-4065			
9684	DEPUTY DIRECTOR.....	1	118,944
4268	DIRECTOR OF SECURITY.....	1	77,784
3092	PROGRAM DIRECTOR.....	1	77,784
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	77,784
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	70,896
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	61,668
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	58,884
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	56,220
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	51,228
1228	REVENUE INVESTIGATOR II.....	1	64,620
1228	REVENUE INVESTIGATOR II.....	1	56,220
1228	REVENUE INVESTIGATOR II.....	1	53,652
1228	REVENUE INVESTIGATOR II.....	4	51,228
1228	REVENUE INVESTIGATOR II.....	2	46,692
1228	REVENUE INVESTIGATOR II.....	2	44,592
1228	REVENUE INVESTIGATOR II.....	4	42,528
1228	REVENUE INVESTIGATOR II.....		42,528
1227	REVENUE INVESTIGATOR I.....	2	42,528
1227	REVENUE INVESTIGATOR I.....	5	40,632
1227	REVENUE INVESTIGATOR I.....	7	38,760
0429	CLERK II.....	1	30,732
0308	STAFF ASSISTANT.....	1	56,220
0306	ASSISTANT DIRECTOR.....	1	103,152
0306	ASSISTANT DIRECTOR.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		31,574
	SUB-SECTION TOTAL.....	42	2,256,602
	SECTION TOTAL.....	49	2,752,608
LICENSE ADJUDICATION-3025			
9684	DEPUTY DIRECTOR.....	1	96,816
1646	ATTORNEY.....	1	75,456
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	44,592
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	42,528
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,223
	SECTION TOTAL.....	5	311,843
	DIVISION TOTAL.....	109	6,699,383
	LESS TURNOVER.....		983,698
	TOTAL.....		\$ 5,715,685

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Licensing on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

<u>Code</u>		<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 81,084
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,409
	.0025 VACATION RELIEF.....	1,080
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	2,600
*2005.0000	FOR PERSONNEL SERVICES.....	87,173
	.0130 POSTAGE.....	378
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,300
	.0143 COURT REPORTING.....	38,000
	.0157 RENTAL OF EQUIPMENT.....	1,590
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	698
	.0190 TELEPHONE-CENTREX BILLING.....	2,131
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	200
*2005.0100	FOR CONTRACTUAL SERVICES.....	130,297
	.0340 MATERIAL AND SUPPLIES.....	1,955
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,955
	*BUDGET LEVEL TOTAL.....	\$ 219,425

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICQUOR LICENSE REVOCATION APPEALS-3005			
0308	STAFF ASSISTANT.....	1	\$ 48,888
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED.....	1	32,196
	VACATION RELIEF.....		1,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,409
	SECTION TOTAL.....	2	\$ 84,573
	DIVISION TOTAL.....	2	\$ 84,573

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

<u>Code</u>		<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 765.444
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,638
*2005.0000 FOR PERSONNEL SERVICES.....		770,082
	.0126 OFFICE CONVENiences.....	303
	.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	19,708
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	8,800
	.0150 AND REPRODUCTION CENTER.....	100
	.0162 REPAIR MAINTENANCE DF EQUIPMENT.....	11,136
	.0169 TECHNICAL MEETING COSTS.....	775
	.0181 MOBILE COMMUNICATION SERVICES.....	600
	.0190 TELEPHONE-CENTREX BILLING.....	6,066
	.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	898
	.0197 EQUIPMENT/VOICEMAIL.....	1,464
*2005.0100 FOR CONTRACTUAL SERVICES.....		49,850
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	288
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,862
	.0270 LOCAL TRANSPORTATION.....	2,968
*2005.0200 FOR TRAVEL.....		6,118
	.0348 BOOKS AND RELATED MATERIAL.....	839
	.0350 STATIONERY AND OFFICE SUPPLIES.....	11,207
*2005.0300 FOR COMMODITIES AND MATERIALS.....		12,046
	*BUDGET LEVEL TOTAL.....	\$ 838,086

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9978 EXECUTIVE DIRECTOR.....		1	\$ 112,128
9718 INVESTIGATOR-ETHICS.....		1	53,208
9684 DEPUTY DIRECTOR.....		2	88,488
3092 PROGRAM DIRECTOR.....		1	64,620
1659 LEGAL COUNSEL-BOARD OF ETHICS.....		1	70,896
1301 ADMINISTRATIVE SERVICES OFFICER I.....		1	64,620
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	64,620
0308 STAFF ASSISTANT.....		1	64,620
0308 STAFF ASSISTANT.....		1	42,528
0305 ASSISTANT TO THE DIRECTOR..... SCHEDULE SALARY ADJUSTMENTS.....		1	51,228
			4,638
SECTION TOTAL.....		11	770,082
DIVISION TOTAL.....		11	\$ 770,082

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Department of Streets and Sanitation is responsible for refuse collections, street and alley lamp maintenance, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, operations and citywide recycling.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,305,481
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,028
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	65,441
*2005.0000 FOR PERSONNEL SERVICES.....	1,375,950
.0126 OFFICE CONVENiences.....	273
.0130 POSTAGE.....	6,810
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,590
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,700
.0157 RENTAL OF EQUIPMENT.....	292,466
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,656
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	873
.0169 TECHNICAL MEETING COSTS.....	461
.0181 MOBILE COMMUNICATION SERVICES.....	13,573
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	8,200
.0190 TELEPHONE-CENTREX BILLING.....	47,952
.0196 DATA CIRCUITS.....	1,792
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	11,700
*2005.0100 FOR CONTRACTUAL SERVICES.....	416,046
.0245 REIMBURSEMENT TO TRAVELERS.....	1,028
*2005.0200 FOR TRAVEL.....	1,028
.0340 MATERIAL AND SUPPLIES.....	2,800
.0348 BOOKS AND RELATED MATERIAL.....	257
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,725
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,782
.0423 COMMUNICATION DEVICES.....	194
*2005.0400 FOR EQUIPMENT.....	194
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	540,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	540,000
*BUDGET LEVEL TOTAL.....	\$ 2,345,000

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 152,520
9660	FIRST DEPUTY COMMISSIONER.....	1	138,192
0381	DIRECTOR OF ADMINISTRATION II.....	1	61,668
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	64,620
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	46,692
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	38,760
0311	PROJECTS ADMINISTRATOR.....	1	93,648
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,396</u>
	SUB-SECTION TOTAL.....	8	<u>667,152</u>
ADMINISTRATIVE SUPPORT-4002			
0705	DIRECTOR PUBLIC AFFAIRS.....	1	112,140
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	59,784
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,968
0313	ASSISTANT COMMISSIONER.....	2	108,180
0308	STAFF ASSISTANT.....	1	64,620
0308	STAFF ASSISTANT.....	1	61,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,632</u>
	SUB-SECTION TOTAL.....	9	<u>702,516</u>
	SECTION TOTAL.....	17	<u>1,369,668</u>
	DIVISION TOTAL.....	17	<u>1,369,668</u>
	LESS TURNOVER.....		<u>59,159</u>
	TOTAL.....		<u>\$ 1,310,509</u>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,947,483	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,344	
.0020 OVERTIME.....	1,000	
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000	
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	73,115	
*2006 .0000 FOR PERSONNEL SERVICES.....	3,053,942	
.0130 POSTAGE.....	7,787	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,500	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....	32,963	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,581	
.0190 TELEPHONE-CENTREX BILLING.....	23,088	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	1,600	
*2006 .0100 FOR CONTRACTUAL SERVICES.....	84,519	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	1,200	
.0270 LOCAL TRANSPORTATION.....	150	
*2006 .0200 FOR TRAVEL.....	1,350	
.0319 CLOTHING.....	696	
.0340 MATERIAL AND SUPPLIES.....	6,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,901	
*2006 .0300 FOR COMMODITIES AND MATERIALS.....	19,597	
.0440 MACHINERY AND EQUIPMENT.....	1,000	
*2006 .0400 FOR EQUIPMENT.....	1,000	
*BUDGET LEVEL TOTAL.....		\$ 3,160,408

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL/PAYROLL/LEGAL-3009			
LEGAL SERVICES-4011			
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	\$ 46,692	
0313 ASSISTANT COMMISSIONER.....	1	94,140	
0313 ASSISTANT COMMISSIONER.....	1	89,412	
0308 STAFF ASSISTANT.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....		1,144	
SUB-SECTION TOTAL.....	4	282,616	
ADMINISTRATIVE/PERSONNEL SERVICES-4013			
7183 MOTOR TRUCK DRIVER.....		29.15H	
6324 SANITATION LABORER.....		28.00H	
1342 SENIOR PERSONNEL ASSISTANT.....	1	58,884	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	70,896	
0381 DIRECTOR OF ADMINISTRATION II.....	1	56,220	
0320 ASSISTANT TO THE COMMISSIONER.....	1	56,220	
0303 ADMINISTRATIVE ASSISTANT III.....	2	46,692	
SCHEDULE SALARY ADJUSTMENTS.....		6,391	
SUB-SECTION TOTAL.....	6	341,995	
PAYROLL SERVICES-4014			
0320 ASSISTANT TO THE COMMISSIONER.....	1	74,280	
0313 ASSISTANT COMMISSIONER.....	1	98,100	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	77,784	
0175 FIELD PAYROLL AUDITOR.....	2	64,620	
0175 FIELD PAYROLL AUDITOR.....	1	58,884	
0175 FIELD PAYROLL AUDITOR.....	1	48,888	
0175 FIELD PAYROLL AUDITOR.....	1	46,692	
SUB-SECTION TOTAL.....	8	533,868	
SECTION TOTAL.....	18	1,158,479	
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
1811 STOREKEEPER.....	1	42,528	
1576 CHIEF VOUCHER EXPEDITER.....	1	77,784	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	64,620	
0308 STAFF ASSISTANT.....	1	53,652	
0308 STAFF ASSISTANT.....	1	42,528	
0190 ACCOUNTING TECHNICIAN II.....	1	44,592	
0123 FISCAL ADMINISTRATOR.....	1	81,492	
SCHEDULE SALARY ADJUSTMENTS.....		1,273	
SUB-SECTION TOTAL.....	7	408,469	

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL ADMINISTRATION-3010 - CONTINUED			
CONTRACT SERVICES-4016			
1481	CONTRACT REVIEW SPECIALIST I.....	1	58,884
1191	CONTRACTS ADMINISTRATOR.....	1	74,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,674
	SUB-SECTION TOTAL.....	4	260,346
MANAGEMENT INFORMATION SYSTEMS-4017			
7973	TREE TRIMMER II.....	1	28.82H
2902	CHIEF RESEARCH ANALYST.....	1	77,148
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	85,968
1142	SENIOR OPERATIONS ANALYST.....	1	70,728
1141	PRINCIPAL OPERATIONS ANALYST.....	1	61,632
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	113,856
0320	ASSISTANT TO THE COMMISSIONER.....	1	77,784
0308	STAFF ASSISTANT.....	1	56,988
0308	STAFF ASSISTANT.....	1	56,220
0124	FINANCE OFFICER.....	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,458
	SUB-SECTION TOTAL.....	10	737,723
COMMUNITY OUTREACH-4018			
9679	DEPUTY COMMISSIONER.....	1	125,568
7183	MOTOR TRUCK DRIVER.....	1	29.15H
0380	DIRECTOR OF ADMINISTRATION I.....	1	64,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	67,656
0308	STAFF ASSISTANT.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		404
	SUB-SECTION TOTAL.....	9	628,658
	SECTION TOTAL.....	30	2,035,196
	DIVISION TOTAL.....	48	3,193,675
	LESS TURNOVER.....		233,848
	TOTAL.....		\$ 2,959,827

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$82,503,985
.0015 SCHEDULE SALARY ADJUSTMENTS.....	120,482
.0020 OVERTIME.....	1,455,953
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	7,260,933
*2020.0000 FOR PERSONNEL SERVICES.....	91,361,353
.0126 OFFICE CONVENiences.....	7,168
.0130 POSTAGE.....	5,250
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	120,800
.0157 RENTAL OF EQUIPMENT.....	458,510
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	17,280
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,056
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	33,095
.0181 MOBILE COMMUNICATION SERVICES.....	4,899
.0185 WASTE DISPOSAL SERVICES.....	54,160,952
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	126,984
.0196 DATA CIRCUITS.....	54,656
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	11,100
*2020.0100 FOR CONTRACTUAL SERVICES.....	55,004,750
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	268,600
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2020.0200 FOR TRAVEL.....	271,600
.0313 CLEANING AND SANITATION SUPPLY.....	19,000
.0319 CLOTHING.....	56,450
.0340 MATERIAL AND SUPPLIES.....	65,725
.0350 STATIONERY AND OFFICE SUPPLIES.....	59,244
*2020.0300 FOR COMMODITIES AND MATERIALS.....	200,419
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	73,000
.0423 COMMUNICATION DEVICES.....	1,812
*2020.0400 FOR EQUIPMENT.....	74,812
*BUDGET LEVEL TOTAL.....	146,912,934

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679 DEPUTY COMMISSIONER.....	1	\$ 119,292	
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	98,100	
8184 GENERAL SUPERINTENDENT.....	1	109,908	
3092 PROGRAM DIRECTOR.....	1	102,744	
2976 EXECUTIVE ASSISTANT.....	1	102,744	
0390 GENERAL SUPERINTENDENT OF ADMINISTRATION	1	113,136	
0313 ASSISTANT COMMISSIONER.....	1	102,744	
0308 STAFF ASSISTANT.....	1	56,220	
SCHEDULE SALARY ADJUSTMENTS.....			848
SUB-SECTION TOTAL.....	8	805,736	
ADMINISTRATIVE SERVICES-4031			
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	98,100	
0308 STAFF ASSISTANT.....	1	61,668	
0302 ADMINISTRATIVE ASSISTANT II.....	1	42,528	
SUB-SECTION TOTAL.....	3	202,296	
FINANCIAL CONTROLS-4033			
0431 CLERK IV.....	1	46,692	
0383 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	107,652	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	85,368	
0303 ADMINISTRATIVE ASSISTANT III.....	1	53,652	
SUB-SECTION TOTAL.....	4	293,364	
PERSONNEL SERVICES-4034			
6324 SANITATION LABORER.....	4	28.00H	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	74,280	
0416 WARD CLERK.....	1	48,888	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	89,412	
SUB-SECTION TOTAL.....	7	441,060	
SECTION TOTAL.....	22	1,742,456	
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
6324 SANITATION LABORER.....	1	28.00H	
6324 SANITATION LABORER.....	1	19.60H	
1811 STOREKEEPER.....	1	42,528	
SUB-SECTION TOTAL.....	3	139,632	
SECTION TOTAL.....	3	139,632	

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SOLID WASTE COLLECTION-3050**SUPERVISORY AND CLERICAL-4021**

8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	89,412
8176 ASSISTANT DIVISION SUPERINTENDENT.....	2	102,744
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	93,648
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	89,412
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	78,684
8175 DIVISION SUPERINTENDENT.....	1	109,908
8175 DIVISION SUPERINTENDENT.....	3	107,652
8175 DIVISION SUPERINTENDENT.....	1	89,412
8173 WARD SUPERINTENDENT.....	3	107,652
8173 WARD SUPERINTENDENT.....	2	102,744
8173 WARD SUPERINTENDENT.....	3	98,100
8173 WARD SUPERINTENDENT.....	4	93,648
8173 WARD SUPERINTENDENT.....	6	89,412
8173 WARD SUPERINTENDENT.....	3	85,368
8173 WARD SUPERINTENDENT.....	5	81,492
8173 WARD SUPERINTENDENT.....	11	77,784
8173 WARD SUPERINTENDENT.....	7	74,280
8173 WARD SUPERINTENDENT.....	1	70,896
8173 WARD SUPERINTENDENT.....	5	67,656
7152 REFUSE COLLECTION COORDINATOR.....	17	77,784
7152 REFUSE COLLECTION COORDINATOR.....	3	74,280
7152 REFUSE COLLECTION COORDINATOR.....	2	70,896
7152 REFUSE COLLECTION COORDINATOR.....	4	67,656
7152 REFUSE COLLECTION COORDINATOR.....	4	64,620
7152 REFUSE COLLECTION COORDINATOR.....	2	61,668
7152 REFUSE COLLECTION COORDINATOR.....	1	58,884
7152 REFUSE COLLECTION COORDINATOR.....	17	46,692
0416 WARD CLERK.....	10	53,652
0416 WARD CLERK.....	2	48,888
0416 WARD CLERK.....	4	46,692
0416 WARD CLERK.....	8	44,592
0416 WARD CLERK.....	6	42,528
0416 WARD CLERK.....	11	40,632
0416 WARD CLERK.....	4	38,760
0416 WARD CLERK.....	10	32,196
0320 ASSISTANT TO THE COMMISSIONER.....	1	64,620
0304 ASSISTANT TO COMMISSIONER.....	1	89,412
SCHEDULE SALARY ADJUSTMENTS.....		116,115
SUB-SECTION TOTAL.....	168	11,080,167

INSPECTION SURVEYS-4023

8185 ASSISTANT GENERAL SUPERINTENDENT.....	2	77,784
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	85,368
3092 PROGRAM DIRECTOR.....	1	89,412
0311 PROJECTS ADMINISTRATOR.....	1	99,228
0311 PROJECTS ADMINISTRATOR.....	1	74,280
SCHEDULE SALARY ADJUSTMENTS.....		805
SUB-SECTION TOTAL.....	6	504,661

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SOLID WASTE COLLECTION-3050 - CONTINUED

REFUSE COLLECTION-4025			
9528 LABORER-(BOE).....	1	31.55H	
6324 SANITATION LABORER.....	602	28.00H	
6324 SANITATION LABORER.....	156,400H	28.00H	
6324 SANITATION LABORER.....	89	19.60H	
6324 SANITATION LABORER.....	104,040H	19.60H	
SUB-SECTION TOTAL.....	692	44,427,562	

RECYCLING AND COMPOST COLLECTION-4026			
7184 POOL MOTOR TRUCK DRIVER.....	19,040H	23.32H	
7184 POOL MOTOR TRUCK DRIVER.....	23	23.32H	
6324 SANITATION LABORER.....	19,040H	19.60H	
6324 SANITATION LABORER.....	21	19.60H	
3092 PROGRAM DIRECTOR.....	1	70,896	
1912 PROJECT COORDINATOR.....	1	58,884	
SCHEDULE SALARY ADJUSTMENTS.....		1,749	
SUB-SECTION TOTAL.....	46	2,882,564	
SECTION TOTAL.....	912	58,894,954	

SOLID WASTE DISPOSAL-3058

SUPERVISORY AND CLERICAL-4032			
0320 ASSISTANT TO THE COMMISSIONER.....	1	74,280	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....		965	
SUB-SECTION TOTAL.....	2	126,473	

REFUSE PROCESSING AND DISPOSAL-4037			
9495 WEIGHMASTER.....	1	28.00H	
8114 DUMP FOREMAN.....	1	5,005.00M	
6324 SANITATION LABORER.....	24,480H	28.00H	
SUB-SECTION TOTAL.....	2	802,620	
SECTION TOTAL.....	4	929,093	

MTD ALLOCATION-3401

7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	13	30.65H	
7184 POOL MOTOR TRUCK DRIVER.....	13,600H	26.24H	
7184 POOL MOTOR TRUCK DRIVER.....	10	23.32H	
7184 POOL MOTOR TRUCK DRIVER.....	40,800H	23.32H	
7183 MOTOR TRUCK DRIVER.....	427	29.15H	
7126 CHIEF EQUIPMENT DISPATCHER.....	1	98,100	
7124 EQUIPMENT DISPATCHER.....	1	29.65H	
SECTION TOTAL.....	452	28,147,454	
DIVISION TOTAL.....	1,393	89,853,589	
LESS TURNOVER.....		7,229,122	
TOTAL.....		\$82,624,467	

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,084,735
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,918
.0020 OVERTIME.....	40,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	407,367
*2025.0000 FOR PERSONNEL SERVICES.....	8,547,020
.0126 OFFICE CONVENIENCES.....	650
.0130 POSTAGE.....	35,726
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	13,320
.0157 RENTAL OF EQUIPMENT.....	106,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,820
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,960
.0169 TECHNICAL MEETING COSTS.....	900
.0181 MOBILE COMMUNICATION SERVICES.....	39,705
.0190 TELEPHONE-CENTREX BILLING.....	17,760
.0196 DATA CIRCUITS.....	538
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,100
*2025.0100 FOR CONTRACTUAL SERVICES.....	227,979
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	8,400
*2025.0200 FOR TRAVEL.....	8,400
.0313 CLEANING AND SANITATION SUPPLY.....	291
.0319 CLOTHING.....	4,800
.0340 MATERIAL AND SUPPLIES.....	171,105
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,300
*2025.0300 FOR COMMODITIES AND MATERIALS.....	181,496
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	1,550
*2025.0400 FOR EQUIPMENT.....	1,550
*BUDGET LEVEL TOTAL.....	\$ 8,966,445

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION AND GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 111,612
8184	GENERAL SUPERINTENDENT.....	1	93,648
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	89,412
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	85,368
0431	CLERK IV.....	1	48,888
0430	CLERK III.....	1	36,996
0379	DIRECTOR OF ADMINISTRATION.....	1	74,280
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	48,888
0313	ASSISTANT COMMISSIONER.....	1	97,668
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		7,816
	SUB-SECTION TOTAL.....	12	899,728
CODE ENFORCEMENT-4171			
7152	REFUSE COLLECTION COORDINATOR.....	1	77,784
6324	SANITATION LABORER.....	3	28.00H
2383	SUPERVISING SANITARIAN.....	1	56,220
2382	SANITARIAN I.....	4	46,692
2381	SANITARIAN II.....	1	58,884
2381	SANITARIAN II.....	1	56,220
0809	EXECUTIVE SECRETARY I.....	1	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0416	WARD CLERK.....	1	38,760
0308	STAFF ASSISTANT.....	1	58,884
0308	STAFF ASSISTANT.....	2	56,220
0308	STAFF ASSISTANT.....	2	53,652
0308	STAFF ASSISTANT.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		6,073
	SUB-SECTION TOTAL.....	21	1,092,205
	SECTION TOTAL.....	33	1,991,933
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
7184	POOL MOTOR TRUCK DRIVER.....	18,360H	23.32H
6324	SANITATION LABORER.....	23	28.00H
6324	SANITATION LABORER.....	16,320H	22.40H
6324	SANITATION LABORER.....	2	19.60H
6324	SANITATION LABORER.....	18,360H	19.60H
	SUB-SECTION TOTAL.....	25	2,547,307
CONTAINERIZATION-4174			
7184	POOL MOTOR TRUCK DRIVER.....	4	23.32H
7183	MOTOR TRUCK DRIVER.....	14	29.15H
6324	SANITATION LABORER.....	16	28.00H
6324	SANITATION LABORER.....	2,040H	28.00H
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,029
	SUB-SECTION TOTAL.....	36	2,086,744
	SECTION TOTAL.....	61	4,634,051

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
7183 MOTOR TRUCK DRIVER.....		1	29.15H
SUB-SECTION TOTAL.....		1	59,466
SECTION TOTAL.....		1	59,466
DEAD ANIMAL RECOVERY-3074			
7184 POOL MOTOR TRUCK DRIVER.....		1	23.32H
7183 MOTOR TRUCK DRIVER.....		1	29.40H
6324 SANITATION LABORER.....		2	28.00H
SECTION TOTAL.....		4	221,789
MTD ALLOCATION-3402			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	30.65H
7184 POOL MOTOR TRUCK DRIVER.....		2	23.32H
7183 MOTOR TRUCK DRIVER.....		27	29.15H
7183 MOTOR TRUCK DRIVER.....			29.15H
SECTION TOTAL.....		30	1,763,254
DIVISION TOTAL.....			
129			8,670,493
LESS TURNOVER.....			
			570,840
TOTAL.....			
			\$ 8,098,653

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,325,640
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,352
.0020 OVERTIME.....	267,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,141,790
*2030.0000 FOR PERSONNEL SERVICES.....	15,742,282
.0126 OFFICE CONVENiences.....	1,440
.0130 POSTAGE.....	861
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,150
.0157 RENTAL OF EQUIPMENT.....	439.800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,594
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,791
.0169 TECHNICAL MEETING COSTS.....	475
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	34,454
.0196 DATA CIRCUITS.....	2,240
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	400
*2030.0100 FOR CONTRACTUAL SERVICES.....	524,205
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	184,200
*2030.0200 FOR TRAVEL.....	184,200
.0319 CLOTHING.....	15,035
.0340 MATERIAL AND SUPPLIES.....	483,895
.0345 APPARATUS AND INSTRUMENTS.....	60,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,855
.0360 REPAIR PARTS AND MATERIAL.....	1,900
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,455
.0362 PAINTS AND PAINTING SUPPLIES.....	15,750
*2030.0300 FOR COMMODITIES AND MATERIALS.....	598,890
.0423 COMMUNICATION DEVICES.....	1,164
.0440 MACHINERY AND EQUIPMENT.....	5,900
*2030.0400 FOR EQUIPMENT.....	7,064
*BUDGET LEVEL TOTAL.....	\$17,056,641

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679 DEPUTY COMMISSIONER.....	1	\$ 125,568	
5636 ASSISTANT PROJECT DIRECTOR.....	1	98,064	
1588 PROCUREMENT CONTROL OFFICER I.....	1	51,228	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	74,280	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	42,528	
0383 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	107,652	
0313 ASSISTANT COMMISSIONER.....	1	105,624	
0311 PROJECTS ADMINISTRATOR.....	1	85,368	
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692	
0190 ACCOUNTING TECHNICIAN II.....	1	48,888	
0123 FISCAL ADMINISTRATOR.....	1	89,412	
SCHEDULE SALARY ADJUSTMENTS.....			2,977
SECTION TOTAL.....	11	878,281	
ELECTRICAL ENGINEERING SERVICES-3080			
5632 COORDINATING ENGINEER II.....	1	96,216	
0381 DIRECTOR OF ADMINISTRATION II.....	1	74,280	
0308 STAFF ASSISTANT.....	1	70,896	
0302 ADMINISTRATIVE ASSISTANT II.....	1	46,692	
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,760	
SCHEDULE SALARY ADJUSTMENTS.....			3,183
SECTION TOTAL.....	5	330,027	
STREET LIGHT MAINTENANCE-3086			
9528 LABORER-(BOE).....	3	31.55H	
8184 GENERAL SUPERINTENDENT.....	1	109,908	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	82,272	
7120 LOAD DISPATCHER.....	3	6,248.67M	
5088 FOREMAN OF STREET LIGHT REPAIRMEN.....	5	7,280.00M	
5086 STREET LIGHT REPAIRMAN.....	21	6,248.67M	
5086 STREET LIGHT REPAIRMAN.....	180M	6,248.67M	
5085 GENERAL FOREMAN OF LINEMEN.....	7	7,904.00M	
5083 FOREMAN OF LINEMAN.....	8	42.00H	
5081 LINEMAN.....	25	36.05H	
5061 LAMP MAINTENANCE WORKER.....	18	28.12H	
5050 ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	93,648	
5049 SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	107,652	
3092 PROGRAM DIRECTOR.....	1	102,744	
1576 CHIEF VOUCHER EXPEDITER.....	1	67,656	
0416 WARD CLERK.....	1	44,592	
0304 ASSISTANT TO COMMISSIONER.....	1	89,844	
0302 ADMINISTRATIVE ASSISTANT II.....	2	46,692	
SCHEDULE SALARY ADJUSTMENTS.....			1,192
SECTION TOTAL.....	100	8,567,648	
TRAFFIC SIGNAL MAINTENANCE-3087			
9528 LABORER-(BOE).....	2	31.55H	
7120 LOAD DISPATCHER.....	1	6,248.67M	
5089 FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	2	7,280.00M	
5087 TRAFFIC SIGNAL REPAIRMAN.....	19	6,248.67M	
5085 GENERAL FOREMAN OF LINEMEN.....	3	7,904.00M	
5081 LINEMAN.....	2	36.05H	
0303 ADMINISTRATIVE ASSISTANT III.....	1	53,652	
SECTION TOTAL.....	30	2,288,405	

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET LIGHT MAINTENANCE/MFT-3092			
9528 LABORER-(BOE).....		2	31.55H
7183 MOTOR TRUCK DRIVER.....		2	29.15H
5083 FOREMAN OF LINEMAN.....		2	42.00H
5081 LINEMAN.....		4	36.05H
SECTION TOTAL.....		10	713,184

TRAFFIC SIGNAL MAINTENANCE/MFT-3093			
5087 TRAFFIC SIGNAL REPAIRMAN.....		9	6,248.67M
5061 LAMP MAINTENANCE WORKER.....		8	28.12H
SECTION TOTAL.....		17	1,133,774

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094			
8244 FOREMAN OF LABORERS.....		32.45H	
7183 MOTOR TRUCK DRIVER.....		29.15H	
7120 LOAD DISPATCHER.....		6,248.67M	
7111 SERVICE DRIVER.....		17.58H	
5089 FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		7,280.00M	
5088 FOREMAN OF STREET LIGHT REPAIRMEN.....		7,280.00M	
5087 TRAFFIC SIGNAL REPAIRMAN.....		6,248.67M	
5086 STREET LIGHT REPAIRMAN.....		6,248.67M	
5085 GENERAL FOREMAN OF LINEMEN.....		7,904.00M	
5083 FOREMAN OF LINEMAN.....		42.00H	
5081 LINEMAN.....		36.05H	
5061 LAMP MAINTENANCE WORKER.....		28.12H	
1585 INVENTORY ANALYST.....		35,328	
1559 PURCHASING MANAGER.....		62,868	
1509 FINANCIAL ANALYST.....		51,600	
1184 COMPUTER SUPPORT SPECIALIST.....		38,760	
1110 MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....		56,988	
0228 PRINCIPAL REVENUE ANALYST.....		50,616	
0189 ACCOUNTING TECHNICIAN I.....		32,196	
SECTION TOTAL.....		41,688	

MTD ALLOCATION-3403			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		2	30.65H
7183 MOTOR TRUCK DRIVER.....		39	29.15H
SECTION TOTAL.....		41	2,444,226

DIVISION TOTAL.....	214	16,355,545
LESS TURNOVER.....		2,022,553
TOTAL.....		\$14,332,992

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 16,529,646
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,144
.0020 OVERTIME.....	187,219
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	888,154
*2035.0000 FOR PERSONNEL SERVICES.....	17,606,163
.0126 OFFICE CONVENiences.....	582
.0130 POSTAGE.....	682
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	153,875
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,183
.0157 RENTAL OF EQUIPMENT.....	354,782
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	31,342
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,117
.0181 MOBILE COMMUNICATION SERVICES.....	24,205
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,300
.0190 TELEPHONE-CENTREX BILLING.....	18,115
.0196 DATA CIRCUITS.....	53,760
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,600
*2035.0100 FOR CONTRACTUAL SERVICES.....	670,543
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	118,200
*2035.0200 FOR TRAVEL.....	118,200
.0313 CLEANING AND SANITATION SUPPLY.....	3,880
.0319 CLOTHING.....	6,500
.0340 MATERIAL AND SUPPLIES.....	589,509
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,787
.0360 REPAIR PARTS AND MATERIAL.....	48,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362 PAINTS AND PAINTING SUPPLIES.....	9,250
STRUCTURAL STEELS, IRON AND OTHER	
.0363 RELATED MATERIALS.....	91,500
.0365 ELECTRICAL SUPPLIES.....	765,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,529,926
*BUDGET LEVEL TOTAL.....	\$ 19,924,832

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
9532	STORES LABORER.....		\$ 31.55H
9528	LABORER-(BOE).....	165,240H	31.55H
8244	FOREMAN OF LABORERS.....	1	32.45H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,740.80M
8185	ASSISTANT GENERAL SUPERINTENDENT.....	2	102.744
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	85.368
7973	TREE TRIMMER II.....		28.82H
7972	TREE TRIMMER I.....		28.00H
6674	MACHINIST.....	1	36.89H
6613	BOILER MAKER WELDER.....	1	35.90H
6607	FOREMAN OF BLACKSMITHS.....	1	39.13H
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE.....	1	107.652
5636	ASSISTANT PROJECT DIRECTOR.....	1	98.064
5085	GENERAL FOREMAN OF LINEMEN.....	2	7,904.00M
5083	FOREMAN OF LINEMAN.....	17	42.00H
5081	LINEMAN.....	102,452H	36.05H
5081	LINEMAN.....	8	36.05H
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	93.648
4855	Sheet METAL WORKER.....	2	36.96H
4634	PAINTER.....	1	34.40H
4435	CEMENT FINISHER.....	1	38.20H
4301	CARPENTER.....	2	36.52H
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	74.280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67.656
0832	PERSONAL COMPUTER OPERATOR II.....	1	48.888
0431	CLERK IV.....	1	46.692
0429	CLERK II.....	1	35.328
0302	ADMINISTRATIVE ASSISTANT II.....	1	46.692
SCHEDULE SALARY ADJUSTMENTS.....			1,144
SECTION TOTAL.....		50	12,863,517
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE WORKER.....	3	28.12H
SECTION TOTAL.....		3	172,094
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	1	85.368
6145	ENGINEERING TECHNICIAN VI.....	1	77.784
5081	LINEMAN.....	4	36.05H
0311	PROJECTS ADMINISTRATOR.....	1	98.520
SECTION TOTAL.....		7	555,840

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

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TEMPORARY HELP-3105

9528 LABORER-(BOE).....	32.45H
9528 LABORER-(BOE).....	31.55H
8244 FOREMAN OF LABORERS.....	32.45H
7775 STATIONARY FIREMAN.....	26.07H
7741 OPERATING ENGINEER, GROUP C.....	36.36H
7633 HOISTING ENGINEER.....	41.55H
7633 HOISTING ENGINEER.....	40.25H
7633 HOISTING ENGINEER.....	37.70H
7631 HOISTING ENGINEER APPRENTICE.....	22.85H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	30.65H
7183 MOTOR TRUCK DRIVER.....	29.15H
7164 GARAGE ATTENDANT.....	17.32H
7124 EQUIPMENT DISPATCHER.....	29.65H
7120 LOAD DISPATCHER.....	6,248.67M
7114 CHAUFFEUR.....	17.02H
6674 MACHINIST.....	36.89H
6607 FOREMAN OF BLACKSMITHS.....	39.13H
6605 BLACKSMITH.....	35.90H
6327 WATCHMAN.....	17.00H
6143 ENGINEERING TECHNICIAN IV.....	42,528
5815 ELECTRICAL ENGINEER V.....	67,656
5814 ELECTRICAL ENGINEER IV.....	61,632
5813 ELECTRICAL ENGINEER III.....	55,872
5812 ELECTRICAL ENGINEER II.....	50,616
5702 DRAFTSMANN II.....	32,196
5701 DRAFTSMANN I.....	26,748
5089 FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	7,280.00M
5088 FOREMAN OF STREET LIGHT REPAIRMEN.....	7,280.00M
5087 TRAFFIC SIGNAL REPAIRMAN.....	6,248.67M
5086 STREET LIGHT REPAIRMAN.....	6,248.67M
5085 GENERAL FOREMAN OF LINEMEN.....	7,904.00M
5083 FOREMAN OF LINEMAN.....	42.00H
5082 LINEMAN HELPER.....	28.12H
5081 LINEMAN.....	36.05H
5063 FOREMAN OF LAMP MAINTENANCE MEN.....	32.76H
5061 LAMP MAINTENANCE WORKER.....	28.12H
5035 ELECTRICAL MECHANIC.....	36.30H
4855 SHEET METAL WORKER.....	36.96H
4634 PAINTER.....	34.40H
4435 CEMENT FINISHER.....	38.20H
4401 BRICKLAYER.....	34.85H
1576 CHIEF VOUCHER EXPEDITER.....	46,872
0809 EXECUTIVE SECRETARY I	32,196
0430 CLERK III.....	26,748

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
0429	CLERK II.....		24,384
0308	STAFF ASSISTANT.....		42,528
0303	ADMINISTRATIVE ASSISTANT III.....		38,760
0302	ADMINISTRATIVE ASSISTANT II.....		33,756
0302	ADMINISTRATIVE ASSISTANT I.....		32,196
0190	ACCOUNTING TECHNICIAN II.....		35,328
0189	ACCOUNTING TECHNICIAN I.....		32,196
0164	SUPERVISING TIMEKEEPER.....		35,328
SECTION TOTAL.....			<u>35,328</u>
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	85.340H	29.15H
7183	MOTOR TRUCK DRIVER.....	1	29.60H
7183	MOTOR TRUCK DRIVER.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	12	29.15H
SECTION TOTAL.....		<u>16</u>	<u>3,446.665</u>
DIVISION TOTAL.....		<u>76</u>	<u>17,038,116</u>
LESS TURNOVER.....			<u>507,326</u>
TOTAL.....			<u>\$16,530,790</u>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,802,277
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,637
.0020 OVERTIME.....	491,786
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	896,495
*2040.0000 FOR PERSONNEL SERVICES.....	10,197,195
.0125 OFFICE AND BUILDING SERVICES.....	291
.0126 OFFICE CONVENiences.....	221
.0157 RENTAL OF EQUIPMENT.....	254,967
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	41,826
.0169 TECHNICAL MEETING COSTS.....	243
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	29,304
.0196 DATA CIRCUITS.....	53,760
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,700
*2040.0100 FOR CONTRACTUAL SERVICES.....	389,312
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	46,200
*2040.0200 FOR TRAVEL.....	46,200
.0313 CLEANING AND SANITATION SUPPLY.....	1,200
.0319 CLOTHING.....	4,195
.0340 MATERIAL AND SUPPLIES.....	456,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,820
.0361 BUILDING MATERIALS AND SUPPLIES.....	970
.0365 ELECTRICAL SUPPLIES.....	144,500
*2040.0300 FOR COMMODITIES AND MATERIALS.....	612,685
*BUDGET LEVEL TOTAL.....	\$11,245,392

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5046 SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....		1	\$ 81,492
0381 DIRECTOR OF ADMINISTRATION II.....		1	77,784
0308 STAFF ASSISTANT.....		1	53,652
0303 ADMINISTRATIVE ASSISTANT III.....		1	46,692
0190 ACCOUNTING TECHNICIAN II.....		1	58,884
SCHEDULE SALARY ADJUSTMENTS.....			6,637
SECTION TOTAL.....		5	325,141

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ELECTRICAL INSTALLATION AND REPAIR-3116

**MUNICIPAL BUILDING/BRIDGE
CONSTRUCTION-4080**

9528 LABORER-(BOE).....	3	31.55H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	7,193.33M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	6	38.90H
5035 ELECTRICAL MECHANIC.....	32	36.30H
SUB-SECTION TOTAL.....	43	3,211,526

MUNICIPAL BUILDING SERVICES-4081

9528 LABORER-(BOE).....	3	31.55H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	3	38.90H
5035 ELECTRICAL MECHANIC.....	37	36.30H
SUB-SECTION TOTAL.....	44	3,257,398

RADIO SERVICE AND DISPATCH-4082

5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035 ELECTRICAL MECHANIC.....	8	36.30H
SUB-SECTION TOTAL.....	10	758,092

TELEPHONE INSTALLATION AND SERVICES-4083

5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5035 ELECTRICAL MECHANIC.....	16	36.30H
SUB-SECTION TOTAL.....	17	1,271,152
SECTION TOTAL.....	114	8,498,168

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

9528 LABORER-(BOE).....	31.55H
8244 FOREMAN OF LABORERS.....	32.45H
7183 MOTOR TRUCK DRIVER.....	29.15H
7124 EQUIPMENT DISPATCHER.....	29.65H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	7,193.33M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	38.90H
5035 ELECTRICAL MECHANIC.....	36.30H
SECTION TOTAL.....	

MTD ALLOCATION-3405

7183 MOTOR TRUCK DRIVER.....	5	29.15H
SECTION TOTAL.....	5	297,330
DIVISION TOTAL.....	124	9,120,639
LESS TURNOVER.....		311,725
TOTAL.....		\$ 8,808,914

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

Code	81/1030	Amounts
		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$24,841,302	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,860	
.0020 OVERTIME.....	42,500	
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,635,993	
*2045.0000 FOR PERSONNEL SERVICES.....		<u>26,532,655</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	485	
.0157 RENTAL OF EQUIPMENT.....	2,514,207	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,466	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000	
.0169 TECHNICAL MEETING COSTS.....	2,650	
.0190 TELEPHONE-CENTREX BILLING.....	26,640	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	300	
*2045.0100 FOR CONTRACTUAL SERVICES.....		<u>2,560,748</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,200	
*2045.0200 FOR TRAVEL.....		<u>25,200</u>
.0313 CLEANING AND SANITATION SUPPLY.....	388	
.0319 CLOTHING.....	61,150	
.0340 MATERIAL AND SUPPLIES.....	136,620	
.0341 CHEMICALS.....	211,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000	
.0360 REPAIR PARTS AND MATERIAL.....	3,000	
.0362 PAINTS AND PAINTING SUPPLIES.....	375,000	
*2045.0300 FOR COMMODITIES AND MATERIALS.....		<u>782,158</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	11,000	
.0423 COMMUNICATION DEVICES.....	10,600	
*2045.0400 FOR EQUIPMENT.....		<u>21,600</u>
*BUDGET LEVEL TOTAL.....		<u>\$29,932,361</u>

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION-3301**SAFETY AND TRAINING-4301**

8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	\$ 77,784
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	77,784
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7184 POOL MOTOR TRUCK DRIVER.....	1	23.32H
3092 PROGRAM DIRECTOR.....	1	102,744
3092 PROGRAM DIRECTOR.....	1	77,784
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,528
SCHEDULE SALARY ADJUSTMENTS.....		1,467
SUB-SECTION TOTAL.....	7	490,190
SECTION TOTAL.....	7	490,190

RADIO SERVICE AND DISPATCH-3302

7183 MOTOR TRUCK DRIVER.....	9	29.15H
7127 EQUIPMENT DISPATCHER-IN CHARGE.....	4	30.65H
7126 CHIEF EQUIPMENT DISPATCHER.....	1	67,656
7124 EQUIPMENT DISPATCHER.....	13	29.65H
7118 DISPATCH CLERK I/C.....	1	46,692
7102 DISPATCH CLERK.....	1	48,888
7102 DISPATCH CLERK.....	2	46,692
7102 DISPATCH CLERK.....	1	42,528
7102 DISPATCH CLERK.....	1	40,632
7102 DISPATCH CLERK.....	3	38,760
7102 DISPATCH CLERK.....	1	36,996
SCHEDULE SALARY ADJUSTMENTS.....		3,798
SECTION TOTAL.....	37	2,068,470

EQUIPMENT SUPPORT SERVICES-3320

7635 FOREMAN OF HOISTING ENGINEERS.....	3	45.55H
7633 HOISTING ENGINEER.....	42	41.55H
7633 HOISTING ENGINEER.....	36,720H	41.55H
7633 HOISTING ENGINEER.....	1	40.25H
SECTION TOTAL.....	46	5,446,596

FIELD OPERATIONS-3325**NEIGHBORHOOD COMMERCIAL STRIP CLEANING
-4328**

6324 SANITATION LABORER.....	14	28.00H
6324 SANITATION LABORER.....	42,840H	28.00H
6322 HAND LABORER.....		16.80H
3092 PROGRAM DIRECTOR.....	1	102,744
SUB-SECTION TOTAL.....	15	6,968,568
SECTION TOTAL.....	15	6,968,568

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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GRAFFITI BLASTERS PROGRAM-3335

GRAFFITI REMOVAL-4340			
8164 DISTRICT SUPERVISOR-GRAFFITI REMOVAL			
SERVICES.....	1	89,412	
7633 HOISTING ENGINEER.....	3	41.55H	
7633 HOISTING ENGINEER.....	11,390H	41.55H	
7633 HOISTING ENGINEER.....	8	40.25H	
7633 HOISTING ENGINEER.....	2	37.70H	
6324 SANITATION LABORER.....	1	31.55H	
6324 SANITATION LABORER.....	9	30.00H	
6324 SANITATION LABORER.....	20,400H	30.00H	
6324 SANITATION LABORER.....	10	28.00H	
3092 PROGRAM DIRECTOR.....	1	81,492	
SCHEDULE SALARY ADJUSTMENTS.....		3,080	
SUB-SECTION TOTAL.....	35	3,510,583	

GRAFFITI PAINTING-4341			
6324 SANITATION LABORER.....	4	30.00H	
6324 SANITATION LABORER.....	11	28.00H	
4634 PAINTER.....	7	34.40H	
4634 PAINTER.....	26,520H	34.40H	
SUB-SECTION TOTAL.....	22	2,276,640	
SECTION TOTAL.....	57	5,787,223	

FIELD OPERATIONS-3390

9528 LABORER-(BOE).....	1	31.55H	
8244 FOREMAN OF LABORERS.....	3	32.45H	
8243 GENERAL FOREMAN OF LABORERS.....	1	5,740.80M	
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	102,744	
8185 ASSISTANT GENERAL SUPERINTENDENT.....	2	61,668	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	82,272	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	81,492	
7357 MARINE PILOT.....	1	39.29H	
7184 POOL MOTOR TRUCK DRIVER.....	2	23.32H	
7183 MOTOR TRUCK DRIVER.....	1	29.40H	
7183 MOTOR TRUCK DRIVER.....	10	29.15H	
7152 REFUSE COLLECTION COORDINATOR.....	1	64,620	
6324 SANITATION LABORER.....	1	30.00H	
6324 SANITATION LABORER.....	46	28.00H	
6324 SANITATION LABORER.....	22,440H	28.00H	
0390 GENERAL SUPERINTENDENT OF ADMINISTRATION	1	107,652	
0311 PROJECTS ADMINISTRATOR.....	1	67,656	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	70,896	
0308 STAFF ASSISTANT.....	1	58,884	
SCHEDULE SALARY ADJUSTMENTS.....		4,515	
SECTION TOTAL.....	76	5,242,887	

DIVISION TOTAL.....	238	26,003,934
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LESS TURNOVER.....		1,149,772
TOTAL.....		\$24,854,162

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,527,489
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,764
.0020 OVERTIME.....	299,938
.0038 WORK STUDY/CO-OP EDUCATION.....	62,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,714,345
*2060.0000 FOR PERSONNEL SERVICES.....	15,611,536
.0126 OFFICE CONVENiences.....	2,888
.0130 POSTAGE.....	275
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	350,740
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,910
.0157 RENTAL OF EQUIPMENT.....	719,820
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,687
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,105
.0181 MOBILE COMMUNICATION SERVICES.....	37,600
.0185 WASTE DISPOSAL SERVICES.....	15,000
.0190 TELEPHONE-CENTREX BILLING.....	30,192
.0196 DATA CIRCUITS.....	6,272
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,700
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,182,489
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	113,900
.0245 REIMBURSEMENT TO TRAVELERS.....	2,300
*2060.0200 FOR TRAVEL.....	116,200
.0313 CLEANING AND SANITATION SUPPLY.....	2,800
.0319 CLOTHING.....	19,000
.0340 MATERIAL AND SUPPLIES.....	35,360
.0345 APPARATUS AND INSTRUMENTS.....	780
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,700
.0360 REPAIR PARTS AND MATERIAL.....	72,499
.0361 BUILDING MATERIALS AND SUPPLIES.....	2,910
.0362 PAINTS AND PAINTING SUPPLIES.....	728
STRUCTURAL STEELS, IRON AND OTHER	
.0363 RELATED MATERIALS.....	575
*2060.0300 FOR COMMODITIES AND MATERIALS.....	144,352
.0423 COMMUNICATION DEVICES.....	5,195
.0440 MACHINERY AND EQUIPMENT.....	850
*2060.0400 FOR EQUIPMENT.....	6,045
*BUDGET LEVEL TOTAL.....	\$17,060,622
*DEPARTMENT TOTAL.....	256,604,635

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679 DEPUTY COMMISSIONER.....	1	\$ 125,568	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	64,620	
0665 SENIOR DATA ENTRY OPERATOR.....	1	42,528	
0664 DATA ENTRY OPERATOR.....	1	38,760	
0664 DATA ENTRY OPERATOR.....	2	36,996	
0383 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	85,368	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	85,968	
0308 STAFF ASSISTANT.....	1	70,896	
0303 ADMINISTRATIVE ASSISTANT III.....	1	64,620	
0303 ADMINISTRATIVE ASSISTANT III.....	1	58,884	
0302 ADMINISTRATIVE ASSISTANT II.....	1	44,592	
0177 SUPERVISOR OF ACCOUNTS.....	1	77,784	
SCHEDULE SALARY ADJUSTMENTS.....		2,934	
SUB-SECTION TOTAL.....	13	836,514	
SECTION TOTAL.....	13	836,514	
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	102,744	
8184 GENERAL SUPERINTENDENT.....	1	109,908	
7973 TREE TRIMMER II.....	12	28.82H	
7973 TREE TRIMMER II.....	10,200H	28.82H	
7972 TREE TRIMMER I.....	6	28.00H	
7946 SENIOR CITY FORESTER.....	3	70,728	
7945 CITY FORESTER.....	1	58,608	
7945 CITY FORESTER.....	1	43,716	
7927 ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	70,896	
7916 FORESTRY SUPERVISOR.....	2	77,784	
7916 FORESTRY SUPERVISOR.....	1	74,280	
7916 FORESTRY SUPERVISOR.....	1	67,656	
7916 FORESTRY SUPERVISOR.....	2	64,620	
SCHEDULE SALARY ADJUSTMENTS.....		4,128	
SUB-SECTION TOTAL.....	32	2,371,126	
WOOD DISPOSAL-4051			
7973 TREE TRIMMER II.....	1	28.82H	
7972 TREE TRIMMER I.....	3	28.00H	
SUB-SECTION TOTAL.....	4	230,153	
TRAINING AND SAFETY-4056			
7973 TREE TRIMMER II.....	1	28.82H	
3063 TRAINING AGENT I (PER AGREEMENT).....	3	29.82H	
3062 TRAINING AGENT II.....	1	77,784	
3061 TRAINING AGENT I.....	1	70,896	
3061 TRAINING AGENT I.....	1	61,668	
SCHEDULE SALARY ADJUSTMENTS.....		702	
SUB-SECTION TOTAL.....	7	452,341	
SECTION TOTAL.....	43	3,053,820	

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973 TREE TRIMMER II.....		19	28.82H
7972 TREE TRIMMER I.....		45	28.00H
SUB-SECTION TOTAL.....		64	3,687,463
DISPOSAL OF NON-PARKWAY DEBRIS-4067			
7973 TREE TRIMMER II.....		3	28.82H
7972 TREE TRIMMER I.....		13	28.00H
7183 MOTOR TRUCK DRIVER.....		12	29.15H
SUB-SECTION TOTAL.....		28	1,632,530
SECTION TOTAL.....		92	5,319,993
TREE REMOVAL-3137			
7973 TREE TRIMMER II.....		6	28.82H
7972 TREE TRIMMER I.....		17	28.00H
7183 MOTOR TRUCK DRIVER.....		11	29.60H
7183 MOTOR TRUCK DRIVER.....		1	29.40H
7183 MOTOR TRUCK DRIVER.....		11	29.15H
SECTION TOTAL.....		46	2,702,123
MTD ALLOCATION-3406			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		3	30.65H
7184 POOL MOTOR TRUCK DRIVER.....		2	23.32H
7183 MOTOR TRUCK DRIVER.....		1	29.60H
7183 MOTOR TRUCK DRIVER.....		37	29.15H
SECTION TOTAL.....		43	2,543,350
DIVISION TOTAL.....		237	14,455,600
LESS TURNOVER.....			920,347
TOTAL.....			\$13,535,253
DEPARTMENT TOTAL.....		2,476	186,061,259
LESS TURNOVER.....			13,004,692
TOTAL.....			173,056,567

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER**

The Chicago Department of Transportation is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, the department is responsible for installation and maintenance of all street signs and pavement markings in the city.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,730,989
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,945
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	10,000
*2105.0000 FOR PERSONNEL SERVICES.....	2,757,934
.0130 POSTAGE.....	3,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	55,451
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	861
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,450
.0155 RENTAL OF PROPERTY.....	5,000
.0157 RENTAL OF EQUIPMENT.....	79,321
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,096
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,940
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	14,650
.0169 TECHNICAL MEETING COSTS.....	9,514
.0171 MISCELLANEOUS SUPPLIES.....	600
.0178 FREIGHT AND EXPRESS CHARGES.....	475
.0181 MOBILE COMMUNICATION SERVICES.....	18,800
.0188 VEHICLE TRACKING SERVICE.....	92,769
.0190 TELEPHONE-CENTREX BILLING.....	26,232
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	7,500
.0196 DATA CIRCUITS.....	717
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	14,000
*2105.0100 FOR CONTRACTUAL SERVICES.....	343,376
.0245 REIMBURSEMENT TO TRAVELERS.....	7,216
.0270 LOCAL TRANSPORTATION.....	7,590
*2105.0200 FOR TRAVEL.....	14,806
.0340 MATERIAL AND SUPPLIES.....	3,373
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,488
*2105.0300 FOR COMMODITIES AND MATERIALS.....	8,861
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	1,890,000
*2105.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,890,000
*BUDGET LEVEL TOTAL.....	\$ 5,014,977

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3201			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 152,520
9813	MANAGING DEPUTY COMMISSIONER.....	1	142,500
9813	MANAGING DEPUTY COMMISSIONER.....	1	134,460
9660	FIRST DEPUTY COMMISSIONER.....	1	145,092
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	61,668
0809	EXECUTIVE SECRETARY I.....	1	35,328
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
0313	ASSISTANT COMMISSIONER.....	1	112,008
0313	ASSISTANT COMMISSIONER.....	1	106,128
0310	PROJECT MANAGER.....	1	84,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
SCHEDULE SALARY ADJUSTMENTS.....			<u>1,509</u>
SECTION TOTAL.....		12	1,135,677
PROJECT CONTROLS-3202			
6145	ENGINEERING TECHNICIAN VI.....	1	81,492
5636	ASSISTANT PROJECT DIRECTOR.....	1	96,216
5633	PROJECT DIRECTOR.....	1	108,180
5614	CIVIL ENGINEER IV.....	1	84,264
5613	CIVIL ENGINEER III.....	1	77,148
5613	CIVIL ENGINEER IIII.....	2	70,728
0308	STAFF ASSISTANT.....	1	70,896
SCHEDULE SALARY ADJUSTMENTS.....			<u>5,715</u>
SECTION TOTAL.....		8	665,367
SAFETY-3203			
9813	MANAGING DEPUTY COMMISSIONER.....	1	134,460
6122	SAFETY SPECIALIST.....	1	42,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
SCHEDULE SALARY ADJUSTMENTS.....			<u>2,650</u>
SECTION TOTAL.....		4	297,226
PUBLIC INFORMATION-3204			
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	61,668
0705	DIRECTOR PUBLIC AFFAIRS.....	1	98,100
0431	CLERK IV.....	1	48,888
0313	ASSISTANT COMMISSIONER.....	1	96,216
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	81,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	46,692
SCHEDULE SALARY ADJUSTMENTS.....			<u>5,139</u>
SECTION TOTAL.....		9	633,783
INTERGOVERNMENTAL SUPPORT-3205			
0313	ASSISTANT COMMISSIONER.....	1	107,784
0311	PROJECTS ADMINISTRATOR.....	1	94,872
0304	ASSISTANT TO COMMISSIONER.....	1	85,368
SCHEDULE SALARY ADJUSTMENTS.....			<u>1,932</u>
SECTION TOTAL.....		3	289,956
DIVISION TOTAL.....			
LESS TURNOVER.....			274,075
TOTAL.....			\$ 2,747,934

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ADMINISTRATION**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,343,114
.0015 SCHEDULE SALARY ADJUSTMENTS.....	46,556
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	30,000
*2115.0000 FOR PERSONNEL SERVICES.....	5,419,670
.0130 POSTAGE.....	5,947
FDR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	168,650
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	28,616
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
.0152 ADVERTISING.....	1,940
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	38,267
.0157 RENTAL OF EQUIPMENT.....	23,358
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,940
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,453
.0169 TECHNICAL MEETING COSTS.....	11,878
.0171 MISCELLANEOUS SUPPLIES.....	776
.0178 FREIGHT AND EXPRESS CHARGES.....	971
.0181 MOBILE COMMUNICATION SERVICES.....	41,799
.0190 TELEPHONE-CENTREX BILLING.....	47,952
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	1,000
.0196 DATA CIRCUITS.....	4,480
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	21,372
*2115.0100 FOR CONTRACTUAL SERVICES.....	449,399
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	970
.0245 REIMBURSEMENT TO TRAVELERS.....	2,949
.0270 LOCAL TRANSPORTATION.....	922
*2115.0200 FOR TRAVEL.....	4,841
.0340 MATERIAL AND SUPPLIES.....	33,324
.0348 BOOKS AND RELATED MATERIAL.....	6,303
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,194
*2115.0300 FOR COMMODITIES AND MATERIALS.....	61,821
*BUDGET LEVEL TOTAL.....	\$ 5,935,731

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3215			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364
0432	SUPERVISING CLERK.....	1	56,220
0430	CLERK III.....	1	44,592
0378	ADMINISTRATIVE SUPERVISOR.....	1	42,528
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,420
	SECTION TOTAL.....	5	314,012
FINANCE-3216			
ACCOUNTING-4214			
1730	PROGRAM ANALYST.....	1	77,784
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,692
0431	CLERK IV.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
0190	ACCOUNTING TECHNICIAN II.....	1	35,328
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056
0103	ACCOUNTANT III.....	1	70,728
0102	ACCOUNTANT II.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		5,161
	SUB-SECTION TOTAL.....	8	468,373
ACCOUNTS PAYABLE-4215			
1572	CHIEF CONTRACT EXPEDITER.....	1	64,620
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	46,692
0431	CLERK IV.....	1	44,592
0431	CLERK IV.....	1	42,528
0431	CLERK IV.....	1	40,632
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0190	ACCOUNTING TECHNICIAN II.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,199
	SUB-SECTION TOTAL.....	10	482,483
FINANCIAL MANAGEMENT-4216			
1179	MANAGER OF FINANCE.....	1	85,368
0431	CLERK IV.....	1	42,528
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	2	107,652
0381	DIRECTOR OF ADMINISTRATION II.....	1	93,648
0380	DIRECTOR OF ADMINISTRATION I.....	1	70,896
0378	ADMINISTRATIVE SUPERVISOR.....	1	58,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
0118	DIRECTOR OF FINANCE.....	1	113,004
	SCHEDULE SALARY ADJUSTMENTS.....		3,629
	SUB-SECTION TOTAL.....	10	777,545

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FINANCE-3216 - CONTINUED**RECORDS AND ESTIMATES-4217**

9532 STORE'S LABORER.....	1	31.55H
5615 CIVIL ENGINEER V.....	1	88,056
5615 CIVIL ENGINEER V.....	1	70,728
5614 CIVIL ENGINEER IV.....	1	84,264
5614 CIVIL ENGINEER IV.....	1	64,704
5614 CIVIL ENGINEER IV.....	1	61,632
5613 CIVIL ENGINEER III.....	1	77,148
5613 CIVIL ENGINEER III.....	1	58,608
5613 CIVIL ENGINEER III.....	1	55,872
5612 CIVIL ENGINEER II.....	1	50,616
1481 CONTRACT REVIEW SPECIALIST I.....	1	48,888
1179 MANAGER OF FINANCE.....	1	107,652
0832 PERSONAL COMPUTER OPERATOR II.....	1	38,760
0303 ADMINISTRATIVE ASSISTANT III.....	1	53,652
0302 ADMINISTRATIVE ASSISTANT II.....	1	46,692
0190 ACCOUNTING TECHNICIAN II.....	1	46,692
SCHEDULE SALARY ADJUSTMENTS.....		13,764
SUB-SECTION TOTAL.....	16	1,032,090
SECTION TOTAL.....	44	2,760,491

CONTRACTS-3217

1814 DIRECTOR OF WAREHOUSE OPERATIONS.....	1	56,220
1572 CHIEF CONTRACT EXPEDITER.....	1	51,228
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656
0431 CLERK IV.....	1	44,592
0383 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	107,652
0383 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	74,280
0380 DIRECTOR OF ADMINISTRATION I.....	1	85,368
0378 ADMINISTRATIVE SUPERVISOR.....	1	70,896
0345 CONTRACTS COORDINATOR.....	1	102,744
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0303 ADMINISTRATIVE ASSISTANT III.....	1	48,888
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302 ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302 ADMINISTRATIVE ASSISTANT II.....	1	46,692
0190 ACCOUNTING TECHNICIAN II.....	1	44,592
0126 FINANCIAL OFFICER.....	1	93,648
0124 FINANCE OFFICER.....	1	73,896
0123 FISCAL ADMINISTRATOR.....	1	85,368
SCHEDULE SALARY ADJUSTMENTS.....		8,456
SECTION TOTAL.....	18	1,232,036

HUMAN RESOURCES-3218**PERSONNEL-4218**

1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	81,492
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	70,896
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	53,652
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	46,692
0311 PROJECTS ADMINISTRATOR.....	1	70,896
0308 STAFF ASSISTANT.....	1	51,228
0308 STAFF ASSISTANT.....	1	48,888
SCHEDULE SALARY ADJUSTMENTS.....		7,251
SUB-SECTION TOTAL.....	7	430,995

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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HUMAN RESOURCES-3218 - CONTINUED

PAYROLL-4219

1342 SENIOR PERSONNEL ASSISTANT.....	1	51,228
1342 SENIOR PERSONNEL ASSISTANT.....	1	46,692
0164 SUPERVISING TIMEKEEPER.....	2	51,228
0164 SUPERVISING TIMEKEEPER.....	1	46,692
SUB-SECTION TOTAL.....	5	247,068

RETURN TO WORK-4220

9539 CEMENT MIXER.....		31.55H
9464 ASPHALT HELPER.....		31.55H
9411 CONSTRUCTION LABORER.....		31.55H
8263 SIGN HANGER.....		15.22H
7633 HOISTING ENGINEER.....		37.70H
7183 MOTOR TRUCK DRIVER.....		29.15H
6137 FIELD SERVICE SPECIALIST II.....		42.528
4634 PAINTER.....		34.40H
0417 DISTRICT CLERK.....		32,196
0301 ADMINISTRATIVE ASSISTANT I.....		29,364
SUB-SECTION TOTAL.....	12	678,063
SECTION TOTAL.....		

INFORMATION TECHNOLOGY-3219

0665 SENIOR DATA ENTRY OPERATOR.....	1	36,996
0638 PROGRAMMER/ANALYST.....	1	61,632
0635 SENIOR PROGRAMMER/ANALYST.....	1	84,264
0625 CHIEF PROGRAMMER/ANALYST.....	2	106,080
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	106,740
0323 ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	48,888
0310 PROJECT MANAGER.....	1	88,740
0308 STAFF ASSISTANT.....	1	61,668
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,760
SCHEDULE SALARY ADJUSTMENTS.....		1,676
SECTION TOTAL.....	11	788,216

DIVISION TOTAL.....	90	5,772,818
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LESS TURNOVER.....		383,148
TOTAL.....		\$ 5,389,670

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF INFRASTRUCTURE MANAGEMENT
SIGN MANAGEMENT**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,271,048
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,437
.0020 OVERTIME.....	15,000
*2135.0000 FOR PERSONNEL SERVICES.....	4,292,485
.0130 POSTAGE.....	600
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,450
.0150 AND REPRODUCTION CENTER.....	900
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,825
.0161 FACILITIES.....	900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	120
.0169 TECHNICAL MEETING COSTS.....	2,080
.0181 MOBILE COMMUNICATION SERVICES.....	2,660
.0188 VEHICLE TRACKING SERVICE.....	3,275
.0190 TELEPHONE-CENTREX BILLING.....	19,589
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	12,000
*2135.0100 FOR CONTRACTUAL SERVICES.....	62,399
.0270 LOCAL TRANSPORTATION.....	4,300
*2135.0200 FOR TRAVEL.....	4,300
.0313 CLEANING AND SANITATION SUPPLY.....	1,550
.0340 MATERIAL AND SUPPLIES.....	662,405
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,900
.0362 PAINTS AND PAINTING SUPPLIES.....	120,000
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	660
*2135.0300 FOR COMMODITIES AND MATERIALS.....	787,515
*BUDGET LEVEL TOTAL.....	\$ 5,146,699

100-CORPORATE FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3265			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	2	93,648
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	48,888
0431	CLERK IV.....	1	38,760
0308	STAFF ASSISTANT.....	1	53,652
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	2	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,683
	SECTION TOTAL.....	11	726,051
STANDARD SIGN PRODUCTION-3266			
8269	ASSISTANT SHOP SUPERVISOR.....	1	85,368
8267	FOREMAN OF SIGN SHOP.....	1	32.52H
6674	MACHINIST.....	1	36.89H
6605	BLACKSMITH.....	1	36.40H
4855	Sheet METAL WORKER.....	1	36.96H
4656	SIGN PAINTER.....	5	28.97H
	SECTION TOTAL.....	10	672,113
SIGN INSTALLATION-3267			
9534	LABORER.....	16	31.55H
8265	FOREMAN OF SIGN HANGERS.....	2	26.21H
8263	SIGN HANGER.....	21	25.36H
8263	SIGN HANGER.....	2	15.22H
8244	FOREMAN OF LABORERS.....	2	32.45H
7183	MOTOR TRUCK DRIVER.....	2	29.15H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	70.896
6139	FIELD SUPERVISOR.....	1	81,492
6139	FIELD SUPERVISOR.....	1	77,784
6137	FIELD SERVICE SPECIALIST II.....	1	56,220
6137	FIELD SERVICE SPECIALIST II.....	1	51,228
6135	FIELD SERVICE DIRECTOR.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		4,754
	SECTION TOTAL.....	52	3,043,495
	DIVISION TOTAL.....	73	4,441,659
	LESS TURNOVER.....		164,174
	TOTAL.....		\$ 4,277,485

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF PROJECT DEVELOPMENT**

Code	Amounts <u>Appropriated</u>
84/1145	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,569,623
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,587
.0020 OVERTIME.....	25,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	32,000
*2145.0000 FOR PERSONNEL SERVICES.....	4,651,210
.0130 POSTAGE.....	9,118
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	900,302
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,395
.0152 ADVERTISING.....	17,000
.0153 PROMOTIONS.....	5,820
.0157 RENTAL OF EQUIPMENT.....	56,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	62,281
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,442
.0169 TECHNICAL MEETING COSTS.....	17,516
.0178 FREIGHT AND EXPRESS CHARGES.....	970
.0179 MESSENGER SERVICE.....	187
.0181 MOBILE COMMUNICATION SERVICES.....	11,656
.0190 TELEPHONE-CENTREX BILLING.....	33,211
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,693
*2145.0100 FOR CONTRACTUAL SERVICES.....	1,130,891
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	14,550
.0245 REIMBURSEMENT TO TRAVELERS.....	18,850
*2145.0200 FOR TRAVEL.....	33,400
.0313 CLEANING AND SANITATION SUPPLY.....	485
.0340 MATERIAL AND SUPPLIES.....	32,290
.0345 APPARATUS AND INSTRUMENTS.....	4,051
.0348 BOOKS AND RELATED MATERIAL.....	4,499
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,693
*2145.0300 FOR COMMODITIES AND MATERIALS.....	47,018
FOR THE PAYMENT OF PUBLIC BENEFITS ON	
IMPROVEMENTS OF ALLEYS FOR EXPENSE	
INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	5,000
*2145.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,000
*BUDGET LEVEL TOTAL.....	\$ 5,867,519

100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3245			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364
1646	ATTORNEY.....	1	74,436
0810	EXECUTIVE SECRETARY II.....	1	61,668
0322	SPECIAL ASSISTANT.....	1	98,100
0313	ASSISTANT COMMISSIONER.....	1	91,188
0311	PROJECTS ADMINISTRATOR.....	1	58,884
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		936
	SECTION TOTAL.....	9	689,412
CAPITAL PROGRAMMING-3246			
5636	ASSISTANT PROJECT DIRECTOR.....	1	98,064
5632	COORDINATING ENGINEER II.....	1	88,056
1912	PROJECT COORDINATOR.....	1	61,668
1912	PROJECT COORDINATOR.....	1	51,228
1441	COORDINATING PLANNER I.....	4	92,112
1441	COORDINATING PLANNER I.....	1	84,264
1441	COORDINATING PLANNER I.....	1	73,896
1440	COORDINATING PLANNER II.....	1	98,064
1404	CITY PLANNER IV.....	1	70,728
0311	PROJECTS ADMINISTRATOR.....	1	107,616
0310	PROJECT MANAGER.....	1	102,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		8,642
	SECTION TOTAL.....	15	1,262,306
MAPS AND PLATS-3247			
5776	SUPERINTENDENT OF MAPS.....	1	81,492
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	77,784
5632	COORDINATING ENGINEER II.....	1	88,056
1440	COORDINATING PLANNER II.....	1	98,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0613	GIS MANAGER.....	1	92,340
0310	PROJECT MANAGER.....	1	93,648
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		2,947
	SECTION TOTAL.....	8	614,251
NEIGHBORHOOD CAPITAL DEVELOPMENT-3248			
STREETSCAPE-4248			
7946	SENIOR CITY FORESTER.....	1	70,728
7946	SENIOR CITY FORESTER.....	1	61,632
6145	ENGINEERING TECHNICIAN VI.....	1	81,492
5904	CHIEF ENGINEER.....	1	109,908
5633	PROJECT DIRECTOR.....	1	103,044
5613	CIVIL ENGINEER III.....	1	61,632
3092	PROGRAM DIRECTOR.....	1	77,784
1403	CITY PLANNER III.....	1	64,704
0313	ASSISTANT COMMISSIONER.....	1	96,216
0311	PROJECTS ADMINISTRATOR.....	1	64,728
	SCHEDULE SALARY ADJUSTMENTS.....		5,057
	SUB-SECTION TOTAL.....	10	796,925

100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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NEIGHBORHOOD CAPITAL DEVELOPMENT-3248 - CONTINUED

SHARED COST SIDEWALK PROGRAM-4251			
8255 GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		1	5,740.80M
8250 COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....		1	74,280
6314 ENGINEERING TECHNICIAN IV.....		1	46,692
6145 ENGINEERING TECHNICIAN VI.....		1	81,492
6144 ENGINEERING TECHNICIAN V.....		1	77,784
6143 ENGINEERING TECHNICIAN IV.....		1	51,228
0431 CLERK IV.....		1	48,888
0431 CLERK IV.....		1	46,692
0310 PROJECT MANAGER.....		1	84,264
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	74,280
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	70,896
SCHEDULE SALARY ADJUSTMENTS.....			4,314
SUB-SECTION TOTAL.....		11	729,700

ALDERMANIC MENU PROGRAM-4252			
8250 COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....		1	102,744
6253 TRAFFIC ENGINEER III.....		1	55,872
6144 ENGINEERING TECHNICIAN V.....		1	67,656
6143 ENGINEERING TECHNICIAN IV.....		1	64,620
6139 FIELD SUPERVISOR.....		1	81,492
0302 ADMINISTRATIVE ASSISTANT II.....		1	42,528
SCHEDULE SALARY ADJUSTMENTS.....			1,161
SUB-SECTION TOTAL.....		6	416,073

ALLEY PROGRAM-4255			
9630 VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....		1	18,312
9623 PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....		1	21,264
9622 MEMBER.....		2	17,616
6145 ENGINEERING TECHNICIAN VI.....		1	67,656
6144 ENGINEERING TECHNICIAN V.....		1	58,884
5615 CIVIL ENGINEER V.....		1	92,112
3092 PROGRAM DIRECTOR.....		1	102,744
0432 SUPERVISING CLERK.....		1	53,652
SCHEDULE SALARY ADJUSTMENTS.....			1,530
SUB-SECTION TOTAL.....		9	451,386
SECTION TOTAL.....		36	2,394,084
DIVISION TOTAL.....		68	4,960,053
LESS TURNOVER.....			365,843
TOTAL.....			\$ 4,594,210

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,591,713
.0015 SCHEDULE SALARY ADJUSTMENTS.....	193
.0020 OVERTIME.....	250,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	2,199,340
*2155.0000 FOR PERSONNEL SERVICES.....	13,041,246
.0130 POSTAGE.....	970
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	106,705
.0152 ADVERTISING.....	1,198
.0157 RENTAL OF EQUIPMENT.....	220,111
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	198,808
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,650
.0169 TECHNICAL MEETING COSTS.....	2,060
.0178 FREIGHT AND EXPRESS CHARGES.....	1,500
.0181 MOBILE COMMUNICATION SERVICES.....	19,748
.0185 WASTE DISPOSAL SERVICES.....	109,325
.0188 VEHICLE TRACKING SERVICE.....	17,730
.0190 TELEPHONE-CENTREX BILLING.....	84,360
.0196 DATA CIRCUITS.....	8,602
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	14,000
*2155.0100 FOR CONTRACTUAL SERVICES.....	809,767
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	12,416
.0245 REIMBURSEMENT TO TRAVELERS.....	3,881
.0270 LOCAL TRANSPORTATION.....	115
*2155.0200 FOR TRAVEL.....	16,412
.0313 CLEANING AND SANITATION SUPPLY.....	1,758
.0319 CLOTHING.....	12,678
.0340 MATERIAL AND SUPPLIES.....	415,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,799
*2155.0300 FOR COMMODITIES AND MATERIALS.....	435,835
.0440 MACHINERY AND EQUIPMENT.....	30,235
*2155.0400 FOR EQUIPMENT.....	30,235
*BUDGET LEVEL TOTAL.....	\$14,333,495
*DEPARTMENT TOTAL.....	\$36,298,421

100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT OVERSIGHT-3255			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 81,492
5612	CIVIL ENGINEER II.....	1	70,728
0430	CLERK III.....	1	32,196
0311	PROJECTS ADMINISTRATOR.....	1	102,972
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		193
	SECTION TOTAL.....	5	338,809

LABOR-3256

BRIDGES-4262			
9411	CONSTRUCTION LABORER.....	11	31.55H
9411	CONSTRUCTION LABORER.....	25,600H	31.55H
8258	DISTRICT CONCRETE SUPERVISOR.....		40.70H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	2	32.65H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....		8,025.33M
7633	HOISTING ENGINEER.....		43.30H
7633	HOISTING ENGINEER.....	1	41.55H
7633	HOISTING ENGINEER.....	29,120H	41.55H
7633	HOISTING ENGINEER.....	1	40.25H
7230	BRIDGE OPERATOR.....		35,328
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....		32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	2	29.15H
7183	MOTOR TRUCK DRIVER.....	26,920H	29.15H
7177	EQUIPMENT RENTAL COORDINATOR.....		51,600
7114	CHAUFFEUR.....		17.02H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,914.27M
6676	FOREMAN OF MACHINISTS.....	2	38.89H
6676	FOREMAN OF MACHINISTS.....		38.89H
6674	MACHINIST.....	7	36.89H
6674	MACHINIST.....	3,200H	36.89H
6142	ENGINEERING TECHNICIAN III.....		35,328
5814	ELECTRICAL ENGINEER IV.....		61,632
5636	ASSISTANT PROJECT DIRECTOR.....		73,896
5616	SUPERVISING ENGINEER.....		73,896
5615	CIVIL ENGINEER V.....		67,656
5614	CIVIL ENGINEER IV.....	1	84,264
5614	CIVIL ENGINEER IV.....		61,632
5613	CIVIL ENGINEER III.....		55,872
5414	LANDSCAPE ARCHITECT IV.....		50,616
5413	LANDSCAPE ARCHITECT.....		41,688
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5035	ELECTRICAL MECHANIC.....		36.30H
4856	FOREMAN OF SHEET METAL WORKERS.....		39.92H
4855	SHEET METAL WORKER.....		37.46H
4855	SHEET METAL WORKER.....	2	36.96H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		7,236.67M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4	40.25H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		40.25H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	14	38.25H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	4,240H	38.25H
4805	ARCHITECTURAL IRON WORKER.....	3	35.60H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	38.60H
4776	FOREMAN OF STEAMFITTERS.....		39.60H
4774	STEAMFITTER.....	3	37.60H
4756	FOREMAN OF PLUMBERS.....		41.70H
4754	PLUMBER.....		40.95H
4754	PLUMBER.....	3	39.70H
4634	PAINTER.....		36.55H
4630	GENERAL FOREMAN OF PAINTERS.....		7,453.33M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	35.94H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	7,976.80M
4526	GENERAL FOREMAN OF GENERAL TRADES.....		7,976.80M

100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3256 - CONTINUED			
BRIDGES-4262 - CONTINUED			
4437	FOREMAN OF CEMENT FINISHERS.....	2	40.20H
4435	CEMENT FINISHER.....		40.20H
4435	CEMENT FINISHER.....	1	38.20H
4435	CEMENT FINISHER.....	6,400H	38.20H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4405	FOREMAN OF BRICKLAYERS.....		38.34H
4401	BRICKLAYER.....	2	34.85H
4401	BRICKLAYER.....	11,200H	34.85H
4304	GENERAL FOREMAN OF CARPENTERS.....	2	7,023.47M
4304	GENERAL FOREMAN OF CARPENTERS.....		7,023.47M
4303	FOREMAN OF CARPENTERS.....	5	39.02H
4301	CARPENTER.....	11	36.52H
4301	CARPENTER.....	8,000H	36.52H
	SUB-SECTION TOTAL.....	86	10,496.872
	SECTION TOTAL.....	86	10,496.872
	DIVISION TOTAL.....	91	10,835,681
	LESS TURNOVER.....		243,775
	TOTAL.....		\$10,591,906
	DEPARTMENT TOTAL.....	358	29,032,220
	LESS TURNOVER.....		1,431,015
	TOTAL.....		\$27,601,205

100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE.	\$ 1,182,663
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE EMPLOYMENT OF STUDENTS AS	71,765,256
.0039 TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	348,400
.0042 GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	141,281,242
.0043 PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	1,050,000
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	1,720,487
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	3,773,072
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	4,955,697
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINIS- TRATION OR PREMIUMS FOR A COINSURED DENTAL	76,305,942
.0056 PLAN FOR EMPLOYEES..... LESS SAVINGS-FROM VOLUNTARY FURLough	12,548,895
.0082 PLAN..... FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	750,000
.0095 PERFORMANCE OF THEIR DUTIES..... FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	200,000
.0096 WHICH RESULTED IN HIS DEATH.....	220,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097	THE MILITARY SERVICE.....	20,000
*2005.0000	FOR PERSONNEL SERVICES.....	<u>314,621,654</u>
	FOR EMERGENCY SHELTER, HOSPITAL AND	
	MEDICAL EXPENSES OF ABANDONED, NEGLECTED	
.0122	DR ABUSED CHILDREN.....	25,000
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	11,675,138
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	21,382,003
.0142	ACCOUNTING AND AUDITING.....	1,853,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	2,000,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,122,555
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	269,260
.0157	RENTAL OF EQUIPMENT.....	83,664
.0170	SURETY BOND PREMIUMS.....	50,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	1,350,427
.0190	TELEPHONE-CENTREX BILLING.....	84,360
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,050
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>40,896,457</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	15,000
*2005.0200	FOR TRAVEL.....	<u>15,000</u>
.0421	MACHINERY AND EQUIPMENT.....	45,000
*2005.0400	FOR EQUIPMENT.....	<u>45,000</u>
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	13,311,550
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	200,000
	FOR THE REIMBURSEMENT AND COST OF AD-	
	MINISTRATION OF CONDOMINIUM AND COOPERA-	
	TIIVE GARBAGE FEES TO BE PAID PURSUANT	
	TO CLAIMS MADE FOR REIMBURSEMENT PRE-	
	SENTED TO THE CITY COUNCIL (ALL CLAIMS	
	SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939	CITY COUNCIL).....	6,000,000
	CHARGES FOR PROGRAMS IMPROVEMENT AND	
	MODIFICATION AT THE DIRECTION OF THE	
.0945	BUDGET DIRECTOR.....	45,000
	COST OF ISSUANCE FOR DAILY TENDER	
.0957	NOTES.....	30,000
	TO PROVIDE FOR MATCHING AND SUPPLEMEN-	
	TARY GRANT FUNDS CURRENTLY IN EFFECT AS	
.0991	WELL AS NEW GRANTS.....	<u>7,108,195</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>26,694,745</u>
	FOR THE ANALYSIS AND IMPLEMENTATION OF	
	IMPROVEMENTS IN DEPARTMENTAL OPERATIONS	
	AND MANAGEMENT AND PERSONNEL PRACTICES	
	AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500,000
.9011	SUMMER JOBS PROGRAM.....	3,000,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	450,373
.9030	AFTER SCHOOL PROGRAMS.....	3,500,000
	FOR COST RECOVERY STUDIES AND	
.9053	PRODUCTIVITY IMPROVEMENT.....	80,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR EXPENSES RESULTING FROM DISASTERS	
. 9074	AND OTHER EMERGENCIES.....	90,000
. 9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	<u>22,995,000</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>30,615,373</u>
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITES ON BEHALF OF THE	
. 9121	CITY OF CHICAGO.....	450,000
	FOR EXPENSES RELATED TO THE OUTSOURCING	
. 9165	OF THE DATA CENTER.....	4,432,771
. 9168	FOR CHILDREN'S AOVOCACY CENTER.....	900,000
. 9175	CHICAGO TAX ASSISTANCE CENTER.....	1,550,000
. 9176	WEST NILE VIRUS PROGRAM.....	1,000,000
. 9180	FOR WORLD BUSINESS CHICAGO PROGRAM.....	1,600,000
	FOR EXPENSES RELATED TO THE OPERATION DF THE CHICAGO HOSPITALITY INDUSTRY	
. 9195	COUNCIL.....	200,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	<u>10,132,771</u>
	FOR PAYMENT OF GENERAL OBLIGATION	
. 9540	CERTIFICATE.....	<u>4,775,000</u>
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	<u>4,775,000</u>
	TO REIMBURSE MIDWAY FUND FOR FIRE	
. 9635	DEPARTMENT SALARIES.....	2,413,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
. 9636	DEPARTMENT BENEFITS.....	725,000
	FOR CORPORAPE SUBSIDY OF CHICAGO PUBLIC	
. 9638	LIBRARY.....	<u>47,850,000</u>
*2005.9600	FOR REIMBURSEMENTS.....	<u>50,988,000</u>
	*BUDGET LEVEL TOTAL.....	<u>478,784,000</u>
	*FUND TOTAL.....	<u>3,097,736,000</u>

200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 664,940
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,266
*2005.0000 FOR PERSONNEL SERVICES.....	672,206
.0130 POSTAGE.....	683
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	4,440
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	53,236
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	350
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARWARE.....	15,218
.0155 RENTAL OF PROPERTY.....	5,346
.0157 RENTAL OF EQUIPMENT.....	98,627
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,685
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,424
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	547
.0169 TECHNICAL MEETING COSTS.....	4,672
.0181 MOBILE COMMUNICATION SERVICES.....	15,853
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	5,954
*2005.0100 FOR CONTRACTUAL SERVICES.....	213,035
.0245 REIMBURSEMENT TO TRAVELERS.....	1,410
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	1,660
.0320 GASOLINE.....	15,702
.0340 MATERIAL AND SUPPLIES.....	3,229
.0348 BOOKS AND RELATED MATERIAL.....	225
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,966
*2005.0300 FOR COMMODITIES AND MATERIALS.....	23,122
*2005.0700 FOR CONTINGENCIES.....	6,284
*BUDGET LEVEL TOTAL.....	\$ 916,307

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEGAL-3015			
1262 ASSISTANT INSPECTOR GENERAL.....		1	\$ 94,332
SECTION TOTAL.....		1	94,332
INVESTIGATIONS-3020			
1287 COMPUTER FORENSIC INVESTIGATOR.....	1		82,464
1260 CHIEF INVESTIGATOR.....	1		99,564
1256 SUPERVISING INVESTIGATOR.....	1		58,884
1256 SUPERVISING INVESTIGATOR.....	1		56,220
1255 INVESTIGATOR.....	3		51,228
1255 INVESTIGATOR.....	1		48,888
1255 INVESTIGATOR.....	1		46,692
SCHEDULE SALARY ADJUSTMENTS.....			7,266
SECTION TOTAL.....	9		553,662
CITY AUDIT-3025			
1288 FORENSIC AUDIT INVESTIGATOR.....		1	61,674
SECTION TOTAL.....		1	61,674
DIVISION TOTAL.....	11		709,668
LESS TURNOVER.....			37,462
TOTAL.....			\$ 672,206

200-WATER FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 25,308
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,242
*2005.0000 FOR PERSONNEL SERVICES.....	26,550
*BUDGET LEVEL TOTAL.....	\$ 26,550

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015			
FINANCIAL SYSTEMS SUPPORT-4020			
0192 AUDITOR II..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL..... SECTION TOTAL.....			
1 \$ 50,616 1,242 1 51,858 1 51,858			
DIVISION TOTAL.....			
1 51,858 LESS TURNOVER..... TOTAL.....			
25,308 \$ 26,550			

200-WATER FUND

DEPARTMENT OF REVENUE

<u>Code</u>	<u>29/1005</u>	<u>Amounts</u>
		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 422,673
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,927
*2003.0000 FOR PERSONNEL SERVICES.....		<u>427,600</u>
	*BUDGET LEVEL TOTAL.....	\$ <u>427,600</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154			
	CASHIERING-4641		
0432	SUPERVISING CLERK.....	1	\$ 56,220
0432	SUPERVISING CLERK.....	1	51,228
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	46,692
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	44,592
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	42,528
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	40,632
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,927</u>
	SUB-SECTION TOTAL.....	10	<u>440,935</u>
	SECTION TOTAL.....	10	<u>440,935</u>
	DIVISION TOTAL.....	10	<u>440,935</u>
	LESS TURNOVER.....		<u>13,335</u>
	TOTAL.....		\$ <u>427,600</u>

200-WATER FUND

DEPARTMENT OF LAW

<u>Code</u>	<u>31/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,049,578	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	97	
.0020 OVERTIME.....	163	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	1,384	
*2005.0000 FOR PERSONNEL SERVICES.....	1,051,222	
.0125 OFFICE AND BUILDING SERVICES.....	215	
.0130 POSTAGE.....	2,130	
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE.....	13,563	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	49,258	
.0141 APPRAISALS.....	1,020	
.0143 COURT REPORTING.....	70,222	
.0145 LEGAL EXPENSES.....	15,470	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING: PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,780	
.0150 AND REPRODUCTION CENTER.....	311	
.0152 ADVERTISING.....	110	
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	2,657	
.0157 RENTAL OF EQUIPMENT.....	2,262	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	586	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	9,212	
.0169 TECHNICAL MEETING COSTS.....	4,727	
.0178 FREIGHT AND EXPRESS CHARGES.....	672	
.0181 MOBILE COMMUNICATION SERVICES.....	295	
.0186 PAGERS.....	387	
.0190 TELEPHONE-CENTREX BILLING.....	9,164	
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	100	
.0196 DATA CIRCUITS.....	100	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	1,398	
*2005.0100 FOR CONTRACTUAL SERVICES.....	185,639	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100	
.0245 REIMBURSEMENT TO TRAVELERS.....	815	
.0270 LOCAL TRANSPORTATION.....	1,575	
*2005.0200 FOR TRAVEL.....	2,490	
.0348 BOOKS AND RELATED MATERIAL.....	1,244	
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,256	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,500	
*BUDGET LEVEL TOTAL.....	\$ 1,250,851	

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020			
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 119,748	
1643 ASSISTANT CORPORATION COUNSEL.....	1	73,116	
1643 ASSISTANT CORPORATION COUNSEL.....	1	59,904	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032	
1617 PARALEGAL II.....	1	51,228	
0863 LEGAL SECRETARY.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....			97
SECTION TOTAL.....	7	565,417	
EMPLOYMENT LITIGATION-3021			
1643 ASSISTANT CORPORATION COUNSEL.....	1	58,272	
SECTION TOTAL.....	1	58,272	
LABOR-3027			
1643 ASSISTANT CORPORATION COUNSEL.....	2	58,272	
1643 ASSISTANT CORPORATION COUNSEL.....	1	55,188	
1611 CASE ANALYST-LAW.....	1	67,656	
SECTION TOTAL.....	4	239,388	
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1643 ASSISTANT CORPORATION COUNSEL.....	1	83,856	
SECTION TOTAL.....	1	83,856	
COMPLIANCE AND INTERNAL AUDIT-3042			
1643 ASSISTANT CORPORATION COUNSEL.....	1	94,644	
SECTION TOTAL.....	1	94,644	
REVENUE LITIGATION-3043			
1643 ASSISTANT CORPORATION COUNSEL.....	1	73,116	
1643 ASSISTANT CORPORATION COUNSEL.....	1	55,188	
SECTION TOTAL.....	2	128,304	
DIVISION TOTAL.....	16	1,169,881	
LESS TURNOVER.....		120,206	
TOTAL.....		\$ 1,049,675	

200-WATER FUND

DEPARTMENT OF HUMAN RESOURCES

<u>Code</u>	<u>Amounts</u>
<u>Appropriated</u>	
33/1005 .0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 54,196
*2005 .0000 FOR PERSONNEL SERVICES.....	<u>54,196</u>
*BUDGET LEVEL TOTAL.....	\$ <u>54,196</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
1393 PERSONNEL ANALYST III.....		1	\$ 55,872
SECTION TOTAL.....		1	<u>55,872</u>
DIVISION TOTAL.....		1	55,872
LESS TURNOVER.....			<u>1,676</u>
TOTAL.....			\$ <u>54,196</u>

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005 <u>Code</u>	Amounts
	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 317,874
*2103.0100 FOR CONTRACTUAL SERVICES.....	<u>317,874</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 317,874</u>

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005 <u>Code</u>	Amounts
	<u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 100,000
.0182 GAS.....	20,000,000
.0184 ELECTRICITY.....	12,500,000
*2110.0100 FOR CONTRACTUAL SERVICES.....	<u>32,600,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$32,600,000</u>
 *DEPARTMENT TOTAL.....	 <u>\$32,917,874</u>

200-WATER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

<u>Code</u>	<u>40/1005</u>	<u>Amounts</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,929,922	
.0020 OVERTIME.....		65,000	
.0091 UNIFORM ALLOWANCE.....		6,840	
*2035.0000 FOR PERSONNEL SERVICES.....		3,001,762	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....		93,000	
MAINTENANCE AND OPERATION-CITY OWNED			
.0176 VEHICLES.....		190,000	
*2035.0100 FOR CONTRACTUAL SERVICES.....		283,000	
.0315 MOTOR VEHICLE DIESEL FUEL.....		1,415,000	
.0320 GASOLINE.....		238,400	
.0340 MATERIAL AND SUPPLIES.....		45,000	
.0360 REPAIR PARTS AND MATERIAL.....		800,000	
*2035.0300 FOR COMMODITIES AND MATERIALS.....		2,498,400	
*BUDGET LEVEL TOTAL.....		\$ 5,783,162	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3120			
7638 HOISTING ENGINEER-MECHANIC.....		13	\$ 44.55H
7637 SUPERINTENDENT OF HOISTING ENGINEERS.....		1	8,458.67M
7186 MOTOR TRUCK DRIVER-TIRE REPAIR.....		1	29.40H
7183 MOTOR TRUCK DRIVER.....		5	29.15H
7164 GARAGE ATTENDANT.....		4	17.32H
7136 SERVICEWRITER.....		2	53.652
6676 FOREMAN OF MACHINISTS.....		2	38.89H
6674 MACHINIST.....		3	36.89H
6673 MACHINIST (AUTOMOTIVE).....		7	36.89H
6605 BLACKSMITH.....		1	35.90H
6326 LABORER.....		1	28.00H
5034 ELECTRICAL MECHANIC-AUTOMOTIVE.....		1	36.30H
0313 ASSISTANT COMMISSIONER.....		1	77,148
SECTION TOTAL.....		42	3,081,694
DIVISION TOTAL.....		42	3,081,694
LESS TURNOVER.....			151,772
TOTAL.....			\$ 2,929,922

200-WATER FUND

DEPARTMENT OF BUILDINGS

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,670,948
.0015 SCHEDULE SALARY ADJUSTMENTS.....	744
.0020 OVERTIME.....	5,000
*2005.0000 FOR PERSONNEL SERVICES.....	1,676,692
.0181 MOBILE COMMUNICATION SERVICES.....	17,091
*2005.0100 FOR CONTRACTUAL SERVICES.....	17,091
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	38,272
*2005.0200 FOR TRAVEL.....	38,272
.0319 CLOTHING.....	5,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	5,000
*BUDGET LEVEL TOTAL.....	\$ 1,737,055

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CODE ENFORCEMENT-3016			
STRATEGIC TASK FORCE-4072			
2231 PLUMBING INSPECTOR.....		3	\$ 7,089.00M
SUB-SECTION TOTAL.....		3	255.204
SECTION TOTAL.....		3	255,204
TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
2233 PLUMBING INSPECTOR IN CHARGE.....		1	7,259.00M
2231 PLUMBING INSPECTOR.....		17	7,089.00M
0302 ADMINISTRATIVE ASSISTANT II.....		1	32,196
SCHEDULE SALARY ADJUSTMENTS.....			744
SUB-SECTION TOTAL.....		19	1,566,204
SECTION TOTAL.....		19	1,566,204
DIVISION TOTAL.....		22	1,821,408
LESS TURNOVER.....			149,716
TOTAL.....			\$ 1,671,692

200-WATER FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS

Code	Amounts Appropriated
68/1005 .0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 744,623
*2005.0000 FOR PERSONNEL SERVICES.....	<u>744,623</u>
*BUDGET LEVEL TOTAL..... \$ 744,623	

Positions and Salaries

Code	Positions	No.	Rate
PLAN REVIEW-3015			
2233	PLUMBING INSPECTOR IN CHARGE.....	1	\$ 7,259.00M
2231	PLUMBING INSPECTOR.....	8	<u>7,089.00M</u>
	SECTION TOTAL.....	9	767,652
	DIVISION TOTAL.....	9	767,652
	LESS TURNOVER.....		23,029
	TOTAL.....		\$ 744,623

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
COMMISSIONER'S OFFICE**

The Department of Water Management (DWM) ensures the health and quality of life for Chicago Water and Sewer System consumers by providing an adequate supply of safe, good tasting water at a reasonable price and by providing customer service in a prompt and courteous manner. Additionally, our mission is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Code	Amounts
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,452,550
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,187
.0020 OVERTIME.....	10,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	<u>24,982</u>
*2005.0000 FOR PERSONNEL SERVICES.....	3,502,719
.0130 POSTAGE.....	112,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,707,822
.0147 SURVEYS.....	410,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	66,900
.0157 RENTAL OF EQUIPMENT.....	125,559
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	20,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	545,990
.0169 TECHNICAL MEETING COSTS.....	30,500
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	334,954
.0196 DATA CIRCUITS.....	<u>167,075</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,525,800
.0229 TRANSPORTATION AND EXPENSE ALLDWANCE..	3,000
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>29,000</u>
*2005.0200 FOR TRAVEL.....	32,000
.0340 MATERIAL AND SUPPLIES.....	273,750
.0348 BOOKS AND RELATED MATERIAL.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>11,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	285,250
.0423 COMMUNICATION DEVICES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	118,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	<u>15,400</u>
*2005.0400 FOR EQUIPMENT.....	142,800
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	<u>113,760</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
*BUDGET LEVEL TOTAL.....	<u>\$ 7,602,429</u>

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3003			
9988	COMMISSIONER OF WATER MANAGEMENT.....	1	\$ 152,520
9813	MANAGING DEPUTY COMMISSIONER.....	3	126,816
9660	FIRST DEPUTY COMMISSIONER.....	1	145,092
4546	DIRECTOR OF FACILITIES.....	1	77,784
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	115,392
0311	PROJECTS ADMINISTRATOR.....	1	102,744
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	85,368
0304	ASSISTANT TO COMMISSIONER.....	1	81,492
0155	MANAGER OF AUDIT AND INTERNAL CONTROLS.....	1	120,372
SCHEDULE SALARY ADJUSTMENTS.....			5,390
SECTION TOTAL.....		14	1,449,110

MANAGEMENT SUPPORT-3005

5536	DIRECTOR OF WATER RESEARCH AND DEVELOPMENT.....	1	73,896
5528	FILTRATION ENGINEER II.....	1	55,872
1694	DIRECTOR OF LEGAL SERVICES.....	1	120,372
0313	ASSISTANT COMMISSIONER.....	1	107,880
0313	ASSISTANT COMMISSIONER.....	1	96,444
0313	ASSISTANT COMMISSIONER.....	1	77,568
0308	STAFF ASSISTANT.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
SCHEDULE SALARY ADJUSTMENTS.....			3,898
SECTION TOTAL.....		8	653,518

PUBLIC RELATIONS-3010

0703	PUBLIC RELATIONS REP III.....	1	70,896
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656
0313	ASSISTANT COMMISSIONER.....	1	98,100
SECTION TOTAL.....			
		3	236,652

SAFETY AND SECURITY-3075

7183	MOTOR TRUCK DRIVER.....	1	29.15H
6328	WATCHMAN.....	5	17.00H
6328	WATCHMAN.....		17.00H
6325	LABORER.....	3	17.00H
6305	SAFETY SPECIALIST.....	1	70,896
6305	SAFETY SPECIALIST.....	2	64,704
6305	SAFETY SPECIALIST.....	2	42,528
6122	SAFETY SPECIALIST.....	1	70,896
1254	INVESTIGATOR SPECIALIST.....	1	51,228
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	98,100
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,368
0313	ASSISTANT COMMISSIONER.....	2	96,216
0311	PROJECTS ADMINISTRATOR.....	1	102,744
0311	PROJECTS ADMINISTRATOR.....	1	87,372
0308	STAFF ASSISTANT.....	1	56,988
0304	ASSISTANT TO COMMISSIONER.....	1	89,412
0304	ASSISTANT TO COMMISSIONER.....	1	85,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,224
SCHEDULE SALARY ADJUSTMENTS.....			5,899
SECTION TOTAL.....		28	1,718,137

DIVISION TOTAL.....

53 4,057,417

LESS TURNOVER.....

589,680

TOTAL.....

\$ 3,467,737

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ADMINISTRATIVE SUPPORT**

<u>Code</u>	<u>Amounts Appropriated</u>
88/1010	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,633,657
.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,075
.0020 OVERTIME.....	4,000
FOR THE EMPLOYMENT OF STUDENTS AS TRAINNEES.....	6,400
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	192,167
*2010.0000 FOR PERSONNEL SERVICES.....	4,866,299
.0130 POSTAGE.....	12,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,839
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	160,980
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	197,767
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	98,770
.0169 TECHNICAL MEETING COSTS.....	1,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES... TELEPHONE-MAINTENANCE AND REPAIR OF	5,000
.0197 EQUIPMENT/VOICEMAIL.....	68,400
*2010.0100 FOR CONTRACTUAL SERVICES.....	568,756
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200 FOR TRAVEL.....	500
.0338 LICENSE STICKER, TAG AND PLATES.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,700
*2010.0300 FOR COMMODITIES AND MATERIALS.....	18,200
.0424 FURNITURE AND FURNISHINGS.....	2,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	68,096
*2010.0400 FOR EQUIPMENT.....	70,096
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	113,760
*2010.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	101,520
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	101,520
*BUDGET LEVEL TOTAL.....	\$ 5,739,131

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3048			
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
	SECTION TOTAL.....	2	185,328

COST RECOVERY-3050

6144	ENGINEERING TECHNICIAN V.....	1	67,656
1646	ATTORNEY.....	1	80,712
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
	SECTION TOTAL.....	3	212,988

PURCHASING-3060

1805	STOCKHANDLER.....		22,212
1588	PROCUREMENT CONTRDL. OFFICER I.....	1	44,592
1580	SUPERVISOR OF CONTRACTS.....	1	67,656
1572	CHIEF CONTRACT EXPEDITER.....	1	70,896
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,328
0345	CONTRACTS COORDINATOR.....	1	61,668
0320	ASSISTANT TO THE COMMISSIONER.....	1	77,784
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	2	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	2	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		5,741
	SECTION TOTAL.....	13	680,621

PERSONNEL/PAYROLL/LABOR RELATIONS-3065

8301	CAULKER.....		39.70H
7775	STATIONARY FIREMAN.....		26.07H
7743	OPERATING ENGINEER, GROUP A.....		38.27H
7741	OPERATING ENGINEER, GROUP C.....		36.36H
7633	HOISTING ENGINEER.....		37.70H
7183	MOTOR TRUCK DRIVER.....		29.15H
6672	WATER METER MACHINIST.....		32.05H
5033	ELECTRICAL MECHANIC B.....		5,062.00M
4774	STEAMFITTER.....		37.60H
4754	PLUMBER.....		39.70H
4634	PAINTER.....		34.40H
4223	CUSTODIAL WORKER.....		10.30H
2317	WATER QUALITY INSPECTOR.....		29,364
1811	STOREKEEPER.....		25,548
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	93,648
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	61,668
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	56,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	53,652
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0683	TELEPHONE OPERATOR.....		25,548
0431	CLERK IV.....	2	53,652
0431	CLERK IV.....	1	46,692
0431	CLERK IV.....	1	44,592
0431	CLERK IV.....	2	42,528
0431	CLERK IV.....	1	40,632
0429	CLERK II.....		24,384
0417	DISTRICT CLERK.....	1	53,652
0417	DISTRICT CLERK.....	3	40,632
0417	DISTRICT CLERK.....	1	38,760
0417	DISTRICT CLERK.....	1	36,996
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	58,884
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	48,888
0313	ASSISTANT COMMISSIONER.....	1	103,044
0313	ASSISTANT COMMISSIONER.....	1	88,056
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....		38,760

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL/PAYROLL/LABOR RELATIONS-3065 - CONTINUED			
0235	PAYMENT SERVICES REPRESENTATIVE.....		32,196
0169	CHIEF TIMEKEEPER.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		11,675
	SECTION TOTAL.....	29	1,601,411
INFORMATION TECHNOLOGY-3071			
0699	MANAGER OF SYSTEMS DEVELOPMENT.....	1	80,676
0638	PROGRAMMER/ANALYST.....	1	50,616
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264
0625	CHIEF PROGRAMMER/ANALYST.....	1	106,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SECTION TOTAL.....	4	322,878
FINANCE-3072			
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760
0664	DATA ENTRY OPERATOR.....	1	33,756
0431	CLERK IV.....	2	46,692
0431	CLERK IV.....	1	44,592
0431	CLERK IV.....	1	42,528
0431	CLERK IV.....	1	38,760
0431	CLERK IV.....	2	32,196
0313	ASSISTANT COMMISSIONER.....	1	105,624
0313	ASSISTANT COMMISSIONER.....	1	87,372
0308	STAFF ASSISTANT.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0190	ACCOUNTING TECHNICIAN II.....	1	58,884
0189	ACCOUNTING TECHNICIAN I.....	1	53,652
0189	ACCOUNTING TECHNICIAN I.....	1	46,692
0187	DIRECTOR OF ACCOUNTING.....	1	98,064
0184	ACCOUNTING TECHNICIAN III.....	1	64,620
0177	SUPERVISOR OF ACCOUNTS.....	1	58,884
0134	FINANCIAL ANALYST.....	1	67,656
0126	FINANCIAL OFFICER.....	1	93,648
0126	FINANCIAL OFFICER.....	1	89,412
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056
0104	ACCOUNTANT IV.....	3	77,148
0103	ACCOUNTANT III.....	1	70,728
0102	ACCOUNTANT II.....	1	64,704
0101	ACCOUNTANT I.....	2	55,872
	SCHEDULE SALARY ADJUSTMENTS.....		11,417
	SECTION TOTAL.....	32	1,989,869
	DIVISION TOTAL.....	83	4,893,085
	LESS TURNOVER.....		329,363
	TOTAL.....		\$ 4,663,732

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

Code	88/1015	Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,956,402
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,746
.0020	OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	100,000
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	138,433
*2015.0000	FOR PERSONNEL SERVICES.....	4,212,581
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	1,355
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,060,000
.0144	ENGINEERING AND ARCHITECTURE..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	900,000
.0154	COMMUNICATIONS HARDWARE.....	11,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0169	TECHNICAL MEETING COSTS.....	10,000
.0181	MOBILE COMMUNICATION SERVICES.....	1,600
.0190	TELEPHONE-CENTREX BILLING.....	14,528
.0196	DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	129,920
.0197	EQUIPMENT/VOICEMAIL.....	5,300
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,140,303
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	62,000
.0245	REIMBURSEMENT TO TRAVELERS.....	4,700
*2015.0200	FOR TRAVEL.....	66,700
.0340	MATERIAL AND SUPPLIES.....	37,592
.0345	APPARATUS AND INSTRUMENTS.....	20,000
.0348	BOOKS AND RELATED MATERIAL.....	5,486
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000
.0360	REPAIR PARTS AND MATERIAL.....	7,500
*2015.0300	FOR COMMODITIES AND MATERIALS.....	77,578
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	1,000
.0424	FURNITURE AND FURNISHINGS.....	2,000
*2015.0400	FOR EQUIPMENT.....	3,000
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	113,760
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,780
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	12,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	64,800
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	76,800
	*BUDGET LEVEL TOTAL.....	\$ 6,690,722

200-WATER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3103			
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708
1191	CONTRACTS ADMINISTRATOR.....	1	107,652
0308	STAFF ASSISTANT.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,936
	SECTION TOTAL.....	3	276,988
CAPITAL PLANNING-3105			
6054	MECHANICAL ENGINEER IV.....	1	61,632
5812	ELECTRICAL ENGINEER II.....	1	61,632
5632	COORDINATING ENGINEER II.....	1	99,564
5630	COORDINATING ENGINEER I.....	1	80,676
	SCHEDULE SALARY ADJUSTMENTS.....		5,066
	SECTION TOTAL.....	4	308,570
ENGINEERING SERVICES-3110			
6143	ENGINEERING TECHNICIAN IV.....	1	70,896
5689	WATER CONSERVATION ENGINEER.....	1	73,896
5630	COORDINATING ENGINEER I.....	1	80,676
5615	CIVIL ENGINEER V.....	2	92,112
5614	CIVIL ENGINEER IV.....	1	70,728
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		3,168
	SECTION TOTAL.....	7	528,180
INSPECTIONS-3115			
8311	HYDRANT INSPECTOR.....	1	7,089.00M
4754	PLUMBER.....	1	39.70H
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	7,694.20M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	7,259.00M
2231	PLUMBING INSPECTOR.....	22	7,089.00M
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760
0826	PRINCIPAL TYPIST.....	1	38,760
0431	CLERK IV.....	1	46,692
0430	CLERK III.....	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		742
	SECTION TOTAL.....	34	2,703,471
DESIGN AND CONSTRUCTION SERVICES-3120			
6145	ENGINEERING TECHNICIAN VI.....	1	85,368
6145	ENGINEERING TECHNICIAN VI.....	1	51,228
6144	ENGINEERING TECHNICIAN V.....	1	61,668
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	73,896
5630	COORDINATING ENGINEER I.....	1	102,492
5614	CIVIL ENGINEER IV.....	1	84,264
0311	PROJECTS ADMINISTRATOR.....	1	92,112
0311	PROJECTS ADMINISTRATOR.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		6,834
	SECTION TOTAL.....	8	643,230
	DIVISION TOTAL.....	56	4,460,439
	LESS TURNOVER.....		486,291
	TOTAL.....		\$ 3,974,148

200-WATER FUND

DEPARTMENT OF WATER MANAGEMENT
BUREAU OF WATER SUPPLY

Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$40,141,512
.0015	SCHEDULE SALARY ADJUSTMENTS.....	83,283
.0020	OVERTIME.....	2,900,000
.0025	VACATION RELIEF.....	196,705
.0026	SICK RELIEF.....	10,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	849,633
*2020.0000	FOR PERSONNEL SERVICES.....	44,181,133
.0125	OFFICE AND BUILDING SERVICES.....	106,730
.0130	POSTAGE.....	2,028
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	100,000
.0148	TESTING AND INSPECTING.....	71,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	10,000
.0157	RENTAL OF EQUIPMENT.....	82,725
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,130,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,948,785
.0169	TECHNICAL MEETING COSTS.....	24,400
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	5,368
.0186	PAGERS.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	31,506
.0196	DATA CIRCUITS.....	103,165
*2020.0100	FOR CONTRACTUAL SERVICES.....	8,626,207
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE..	11,500
.0245	REIMBURSEMENT TO TRAVELERS.....	18,950
*2020.0200	FOR TRAVEL.....	30,450
.0314	FUEL OIL.....	300,000
.0330	FOOD.....	10,000
.0340	MATERIAL AND SUPPLIES.....	1,412,900
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS.	8,199,900
.0345	APPARATUS AND INSTRUMENTS.....	225,051
.0348	BOOKS AND RELATED MATERIAL.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,500
.0360	REPAIR PARTS AND MATERIAL.....	1,247,520
*2020.0300	FOR COMMODITIES AND MATERIALS.....	11,445,871
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	20,000
.0410	EQUIPMENT FOR BUILDINGS.....	300,000
.0424	FURNITURE AND FURNISHINGS.....	44,100
.0440	MACHINERY AND EQUIPMENT.....	620,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	375,000
*2020.0400	FOR EQUIPMENT.....	1,359,100
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	113,760
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	172,800
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	43,200
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	594,000
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	810,000
	*BUDGET LEVEL TOTAL.....	\$68,566,521

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3203			
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708
0826	PRINCIPAL TYPIST.....	1	36,996
0311	PROJECTS ADMINISTRATOR.....	1	97,056
0308	STAFF ASSISTANT.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		770
	SECTION TOTAL.....	4	311,750
WATER QUALITY-3205			
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	98,064
5644	SANITARY ENGINEER IV.....	2	61,632
5643	SANITARY ENGINEER III.....	2	77,148
5643	SANITARY ENGINEER III.....	1	73,896
5643	SANITARY ENGINEER III.....	1	55,872
5642	SANITARY ENGINEER II.....	3	50,616
5534	WATER CHEMIST IV.....	1	77,148
5534	WATER CHEMIST IV.....	1	55,872
5533	WATER CHEMIST III.....	2	70,728
5533	WATER CHEMIST III.....	1	50,616
5532	WATER CHEMIST II.....	4	64,704
5532	WATER CHEMIST II.....	1	61,632
5529	WATER CHEMIST II.....	1	45,960
5529	CHIEF WATER CHEMIST.....	1	80,676
4754	PLUMBER.....	1	39,70H
3179	MICROBIOLOGIST IV.....	1	77,148
3178	MICROBIOLOGIST III.....	2	70,728
3178	MICROBIOLOGIST III.....	1	67,656
3178	MICROBIOLOGIST III.....	1	50,616
3177	MICROBIOLOGIST II.....	3	64,704
3177	MICROBIOLOGIST II.....	1	61,632
3177	MICROBIOLOGIST II.....	1	50,616
3177	MICROBIOLOGIST II.....	1	45,960
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	92,256
3130	LABORATORY TECHNICIAN.....	3	53,652
3112	SENIOR ELECTRON MICROSCOPIST.....	1	84,264
3108	CHIEF MICROBIOLOGIST.....	1	77,148
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	58,884
2317	WATER QUALITY INSPECTOR.....	1	46,692
2317	WATER QUALITY INSPECTOR.....	2	42,528
0313	ASSISTANT COMMISSIONER.....	1	98,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		28,040
	SECTION TOTAL.....	47	3,024,716

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER PUMPING-3210			
9593	STATION LABORER.....	4	2,881.00M
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	74,280
7775	STATIONARY FIREMAN.....	15	26.07H
7775	STATIONARY FIREMAN.....		26.07H
7747	CHIEF OPERATING ENGINEER.....	7	7,959.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	42.09H
7743	OPERATING ENGINEER, GROUP A.....	29	38.27H
7741	OPERATING ENGINEER, GROUP C.....	71	36.36H
7741	OPERATING ENGINEER, GROUP C.....		36.36H
7705	BOILER WASHER.....	2	26.07H
7398	DECK HAND.....	2	26.42H
7398	DECK HAND.....		26.42H
7357	MARINE PILOT.....	1	39.29H
7357	MARINE PILOT.....		39.29H
7353	MARINE ENGINEER.....	1	39.29H
7353	MARINE ENGINEER.....		39.29H
7183	MOTOR TRUCK DRIVER.....		29.60H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
6676	FOREMAN OF MACHINISTS.....	1	38.89H
6674	MACHINIST.....	16	36.89H
6088	ENGINEER OF ELECTRIC PUMPING.....	1	102,492
6087	ENGINEER OF WATER PUMPING.....	1	113,940
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	113,220
6055	MECHANICAL ENGINEER V.....	1	92,112
6054	MECHANICAL ENGINEER IV.....	1	84,264
6053	MECHANICAL ENGINEER III.....	1	77,148
6052	MECHANICAL ENGINEER II.....	2	70,728
6052	MECHANICAL ENGINEER II.....	1	67,656
5616	SUPERVISING ENGINEER.....	1	98,064
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035	ELECTRICAL MECHANIC.....	15	36.30H
4776	FOREMAN OF STEAMFITTERS.....	1	39.60H
4774	STEAMFITTER.....	11	37.60H
4634	PAINTER.....	6	34.40H
4223	CUSTODIAL WORKER.....	5	16.04H
0431	CLERK IV.....	1	44,592
0313	ASSISTANT COMMISSIONER.....	1	96,216
0308	STAFF ASSISTANT.....	1	64,620
VACATION RELIEF.....			164,215
SCHEDULE SALARY ADJUSTMENTS.....			2,478
SECTION TOTAL.....		234	17,550,269
WATER TREATMENT-3215			
9593	STATION LABORER.....	12	2,881.00M
9592	FOREMAN OF STATION LABORERS.....	2	3,425.00M
9532	STORES LABORER.....	4	31.55H
7775	STATIONARY FIREMAN.....	9	26.07H
7775	STATIONARY FIREMAN.....	800H	26.07H
7747	CHIEF OPERATING ENGINEER.....	2	7,959.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	18	42.09H
7743	OPERATING ENGINEER, GROUP A.....	54	38.27H
7741	OPERATING ENGINEER, GROUP C.....	68	36.36H
6676	FOREMAN OF MACHINISTS.....	2	38.89H
6674	MACHINIST.....	7	36.89H
6332	PRINCIPAL STOREKEEPER.....	1	38,760
6331	SENIOR STOREKEEPER.....	1	35,328
6144	ENGINEERING TECHNICIAN V.....	1	77,784
5566	ENGINEER OF WATER PURIFICATION.....	1	113,940
5534	WATER CHEMIST IV.....	1	77,148
5534	WATER CHEMIST IV.....	1	73,896
5533	WATER CHEMIST III.....	1	70,728
5533	WATER CHEMIST III.....	1	50,616
5532	WATER CHEMIST II.....	9	64,704
5532	WATER CHEMIST II.....	1	61,632
5532	WATER CHEMIST II.....	2	48,240
5532	WATER CHEMIST II.....	4	45,960
5528	FILTRATION ENGINEER II.....	3	70,728

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER TREATMENT-3215 - CONTINUED			
5528	FILTRATION ENGINEER II.....	1	64,704
5528	FILTRATION ENGINEER II.....	2	61,632
5528	FILTRATION ENGINEER II.....	7	50,616
5520	FILTRATION ENGINEER V.....	2	92,112
5520	FILTRATION ENGINEER V.....	3	88,056
5520	FILTRATION ENGINEER V.....	3	67,656
5519	FILTRATION ENGINEER IV.....	2	84,264
5519	FILTRATION ENGINEER IV.....	2	80,676
5519	FILTRATION ENGINEER IV.....	1	73,896
5519	FILTRATION ENGINEER IV.....	2	67,656
5519	FILTRATION ENGINEER IV.....	2	61,632
5518	FILTRATION ENGINEER III.....	4	77,148
5518	FILTRATION ENGINEER III.....	1	61,632
5518	FILTRATION ENGINEER III.....	1	58,608
5518	FILTRATION ENGINEER III.....	5	55,872
5517	CHIEF FILTRATION ENGINEER.....	1	113,220
5517	CHIEF FILTRATION ENGINEER.....	1	103,044
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	96,216
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	73,896
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H
5035	ELECTRICAL MECHANIC.....	38	36.30H
5033	ELECTRICAL MECHANIC B.....	1	36.30H
4776	FOREMAN OF STEAMFITTERS.....	2	39.60H
4774	STEAMFITTER.....	13	37.60H
4754	PLUMBER.....	1	39.70H
4636	FOREMAN OF PAINTERS.....	1	38.70H
4634	PAINTER.....	1	36.55H
4634	PAINTER.....	5	34.40H
4303	FOREMAN OF CARPENTERS.....	1	39.02H
4301	CARPENTER.....	3	36.52H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	19.72H
4223	CUSTODIAL WORKER.....	1	16.25H
4223	CUSTODIAL WORKER.....	6	16.04H
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	53,652
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	48,888
1817	HEAD STOREKEEPER.....	1	42,528
0831	PERSONAL COMPUTER OPERATOR III.....	1	46,692
0431	CLERK IV.....	1	48,888
0430	CLERK III.....	1	36,996
0311	PROJECTS ADMINISTRATOR.....	1	98,064
0308	STAFF ASSISTANT.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	VACATION RELIEF.....		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		51,995
	SECTION TOTAL.....	335	23,715,439
	DIVISION TOTAL.....	620	44,602,174
	LESS TURNOVER.....		4,180,674
	TOTAL.....		\$40,421,500

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

Code	Amounts <u>Appropriated</u>
88/1025	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$46,296,622
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,543
.0020 OVERTIME.....	3,105,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	4,112,369
*2025.0000 FOR PERSONNEL SERVICES.....	<u>53,533,034</u>
.0130 POSTAGE.....	1,131
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,765,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	2,000
.0157 RENTAL OF EQUIPMENT.....	1,850,680
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	321,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	51,000
.0169 TECHNICAL MEETING COSTS.....	5,000
.0181 MOBILE COMMUNICATION SERVICES.....	14,040
.0185 WASTE DISPOSAL SERVICES.....	1,845,000
.0186 PAGERS.....	22,425
.0188 VEHICLE TRACKING SERVICE.....	385,000
.0190 TELEPHONE-CENTREX BILLING.....	41,682
.0196 DATA CIRCUITS.....	27,371
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,500
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>6,336,829</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>58,800</u>
*2025.0200 FOR TRAVEL.....	<u>58,800</u>
.0316 GAS-BOTTLED AND PROPANE.....	50,000
.0338 LICENSE STICKER, TAG AND PLATES.....	3,000
.0340 MATERIAL AND SUPPLIES.....	272,000
.0345 APPARATUS AND INSTRUMENTS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,300
.0360 REPAIR PARTS AND MATERIAL.....	2,412,006
.0362 PAINTS AND PAINTING SUPPLIES.....	25,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>2,783,806</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	3,000
.0422 OFFICE MACHINES.....	800
.0423 COMMUNICATION DEVICES.....	72,500
.0424 FURNITURE AND FURNISHINGS.....	14,090
.0440 MACHINERY AND EQUIPMENT.....	467,026
*2025.0400 FOR EQUIPMENT.....	<u>557,416</u>
.0521 MAINTENANCE AND CONSTRUCTION.....	<u>2,000,000</u>
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	<u>2,000,000</u>
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	114,000
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>114,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	732,505
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	10,800
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	101,520
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	50,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	92,000
.9421 REIMBURSEMENT-ENVIRONMENT.....	50,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,036,825</u>
*BUDGET LEVEL TOTAL.....	<u>\$66,420,710</u>

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3248			
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708
5985	GENERAL SUPERINTENDENT DF SEWERS.....	1	107,652
0432	SUPERVISING CLERK.....	1	48,888
0313	ASSISTANT COMMISSIONER.....	1	102,744
0311	PROJECTS ADMINISTRATOR.....	1	98,064
0311	PROJECTS ADMINISTRATOR.....	1	90,792
0311	PROJECTS ADMINISTRATOR.....	2	84,264
0311	PROJECTS ADMINISTRATOR.....	1	70,728
0304	ASSISTANT TO COMMISSIONER.....	1	102,744
0304	ASSISTANT TO COMMISSIONER.....	1	77,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
0190	ACCOUNTING TECHNICIAN II.....	1	53,652
0189	ACCOUNTING TECHNICIAN I.....	1	44,592
0159	SUPERVISOR OF COST CONTROL.....	1	67,656
SCHEDULE SALARY ADJUSTMENTS.....			1,068
SECTION TOTAL.....		15	1,209,252
EQUIPMENT COORDINATION/ INVENTORY CONTROL-3255			
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	8,458.67M
7175	SUPERINTENDENT OF GARAGE.....	1	93,648
7124	EQUIPMENT DISPATCHER.....	2	29.65H
6674	MACHINIST.....	3	36.89H
1860	FOREMAN OF PIPE YARDS.....	4	32.65H
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	61,668
0664	DATA ENTRY OPERATOR.....	1	33,756
0313	ASSISTANT COMMISSIONER.....	1	93,648
SCHEDULE SALARY ADJUSTMENTS.....			999
SECTION TOTAL.....		14	998,386
COMMUNICATIONS-3258			
9408	LABORER AS ESTIMATOR.....	3	31.55H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	70,896
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	2	56,220
7101	EMERGENCY CREW DISPATCHER.....	9	31.55H
0313	ASSISTANT COMMISSIONER.....	1	105,324
SCHEDULE SALARY ADJUSTMENTS.....			2,544
SECTION TOTAL.....		17	1,130,154
EVALUATIONS-3259			
6145	ENGINEERING TECHNICIAN VI.....	1	51,228
6144	ENGINEERING TECHNICIAN V.....	1	67,656
6143	ENGINEERING TECHNICIAN IV.....	1	53,652
6143	ENGINEERING TECHNICIAN IV.....	1	51,228
6143	ENGINEERING TECHNICIAN IV.....	2	42,528
6142	ENGINEERING TECHNICIAN III.....	1	40,632
6135	FIELD SERVICE DIRECTOR.....	1	107,652
0826	PRINCIPAL TYPIST.....	1	35,328
SCHEDULE SALARY ADJUSTMENTS.....			3,906
SECTION TOTAL.....		9	496,338

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS MAINTENANCE-3260			
9411	CONSTRUCTION LABORER.....	32	31.90H
9411	CONSTRUCTION LABORER.....	211	31.55H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	14	41.70H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20,800H	41.70H
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	102,744
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	61,668
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	7,574.67M
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	11	7,401.33M
8325	PIPE LOCATING MACHINE OPERATOR.....	3	41.70H
8301	CAULKER.....	45	39.70H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	32.65H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	8,025.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	45.55H
7633	HOISTING ENGINEER.....	13	41.55H
7633	HOISTING ENGINEER.....	20,800H	41.55H
7633	HOISTING ENGINEER.....	35	37.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	4	29.15H
7184	POOL MOTOR TRUCK DRIVER.....	11	26.24H
7184	POOL MOTOR TRUCK DRIVER.....	25	23.32H
7183	MOTOR TRUCK DRIVER.....	130	29.15H
7101	EMERGENCY CREW DISPATCHER.....	11	31.55H
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	107,652
5630	COORDINATING ENGINEER I.....	4	80,676
4754	PLUMBER.....	41	39.70H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	35.94H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4401	BRICKLAYER.....	4	34.85H
1860	FOREMAN OF PIPE YARDS.....	1	32.65H
SCHEDULE SALARY ADJUSTMENTS.....			<u>10,026</u>
SECTION TOTAL.....		613	43,089,158
SYSTEMS INSTALLATIONS-3263			
9411	CONSTRUCTION LABORER.....	25	31.55H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	8	41.70H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	7,401.33M
8301	CAULKER.....	4	39.70H
4754	PLUMBER.....	6	39.70H
SECTION TOTAL.....		45	3,277,106
REIMBURSABLE PERSONNEL-3265			
9411	CONSTRUCTION LABORER.....	29,160H	31.55H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	41.70H
8301	CAULKER.....	12,480H	39.70H
7635	FOREMAN OF HOISTING ENGINEERS.....	2,040H	45.55H
7633	HOISTING ENGINEER.....	12,480H	41.55H
7184	POOL MOTOR TRUCK DRIVER.....	12,480H	23.32H
7183	MOTOR TRUCK DRIVER.....	12,480H	29.15H
7111	SERVICE DRIVER.....		17.58H
4634	PAINTER.....	2,040H	34.40H
4301	CARPENTER.....	2,040H	36.52H
SECTION TOTAL.....			
DIVISION TOTAL.....		713	50,200,394
LESS TURNOVER.....			3,885,229
TOTAL.....			\$46,315,165

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF BILLINGS AND CUSTOMER SERVICES**

Code	Amounts
Appropriated	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,527,731
.0015 SCHEDULE SALARY ADJUSTMENTS.....	58,886
.0020 OVERTIME.....	205,576
*2030.0000 FOR PERSONNEL SERVICES.....	13,792,193
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT	900,000
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	721,566
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,201.520
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	100,000
.0150 AND REPRODUCTION CENTER.....	25,000
.0157 RENTAL OF EQUIPMENT.....	7,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	16,125
.0176 VEHICLES.....	11,840
.0181 MOBILE COMMUNICATION SERVICES.....	1,000
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	1,500
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	84,780
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	110,914
.0197 EQUIPMENT/VOICEMAIL.....	21,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	6,208,445
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	116,500
.0245 REIMBURSEMENT TO TRAVELERS.....	3,500
.0270 LOCAL TRANSPORTATION.....	5,680
*2030.0200 FOR TRAVEL.....	125,680
.0340 MATERIAL AND SUPPLIES.....	66,500
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	2,500
.0348 BOOKS AND RELATED MATERIAL.....	1,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	86,000
.0360 REPAIR PARTS AND MATERIAL.....	100,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	256,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT.....	6,000
.0422 OFFICE MACHINES.....	1,200
.0424 FURNITURE AND FURNISHINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	400,000
.0446 HARDWARE.....	46,710
*2030.0400 FOR EQUIPMENT.....	468,910
.0952 CLAIMS AGAINST WATER FUND.....	250,000
*2030.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	250,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	27,500
*2030.9400 FOR SPECIFIC PURPOSE-GENERAL.....	27,500
*BUDGET LEVEL TOTAL.....	\$21,129,128
*DEPARTMENT TOTAL.....	174,148,641

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3305			
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708
0395	ASSISTANT SUPERINTENDENT DF OFFICE OPERATIONS.....	1	82,272
0320	ASSISTANT TO THE CDMMISSIONER.....	1	67,656
0313	ASSISTANT COMMISSIONER.....	1	103,044
0313	ASSISTANT COMMISSIONER.....	1	81,492
0308	STAFF ASSISTANT.....	2	58,884
0308	STAFF ASSISTANT.....	1	46,692
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		5,597
	SECTION TOTAL.....	10	738,269

1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	70,896
1067	CHIEF WATER RATE TAKER.....	1	89,412
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	85,368
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	81,492
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	77,784
1062	SUPERVISOR OF WATER RATE TAKERS.....	1	74,280
1062	WATER METER ASSESSOR.....	2	70,896
1062	WATER METER ASSESSOR.....	1	61,668
1062	WATER METER ASSESSOR.....	1	58,884
1062	WATER METER ASSESSOR.....	1	53,652
1062	WATER METER ASSESSOR.....	1	51,228
1062	WATER METER ASSESSOR.....	3	42,528
1061	WATER RATE TAKER.....	4	70,896
1061	WATER RATE TAKER.....	2	67,656
1061	WATER RATE TAKER.....	7	64,620
1061	WATER RATE TAKER.....	7	61,668
1061	WATER RATE TAKER.....	6	58,884
1061	WATER RATE TAKER.....	2	56,220
1061	WATER RATE TAKER.....	14	53,652
1061	WATER RATE TAKER.....	8	51,228
1061	WATER RATE TAKER.....	5	46,692
0664	DATA ENTRY OPERATOR.....	1	35,328
0664	DATA ENTRY OPERATOR.....	1	33,756
0664	DATA ENTRY OPERATOR.....	2	26,748
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0431	CLERK IV.....	6	44,592
0430	CLERK III.....	1	40,632
0430	CLERK III.....	1	36,996
0430	CLERK III.....	1	33,756
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	48,888
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	46,692
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	44,592
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	42,528
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	7	40,632
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	38,760
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	36,996
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	12	35,328
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	29,364
0397	METER SERVICES ANALYST.....	1	61,668
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	74,280
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	2	70,896
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	64,620
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	46,692
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0310	PROJECT MANAGER.....	1	89,412
0308	STAFF ASSISTANT.....	2	53,652
0308	STAFF ASSISTANT.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	74,280
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	93,648
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	56,220

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BILLINGS AND CUSTOMER SERVICES-3310 - CONTINUED			
0189 ACCOUNTING TECHNICIAN I.....	2	53,652	
0189 ACCOUNTING TECHNICIAN I.....	1	51,228	
0189 ACCOUNTING TECHNICIAN I.....	1	48,888	
0189 ACCOUNTING TECHNICIAN I.....	2	44,592	
0189 ACCOUNTING TECHNICIAN I.....	1	42,528	
0189 ACCOUNTING TECHNICIAN I.....	1	40,632	
0189 ACCOUNTING TECHNICIAN I.....	1	38,760	
0189 ACCOUNTING TECHNICIAN I.....	1	32,196	
0104 ACCOUNTANT IV.....	1	73,896	
0103 ACCOUNTANT III.....	1	70,728	
SCHEDULE SALARY ADJUSTMENTS.....		51,673	
SECTION TOTAL.....	149	7,867,429	
WATER METER INSTALLATION AND REPAIR-3315			
9411 CONSTRUCTION LABORER.....	1	31.90H	
9411 CONSTRUCTION LABORER.....	25	31.55H	
9411 CONSTRUCTION LABORER.....	6,120H	31.55H	
8325 PIPE LOCATING MACHINE OPERATOR.....	1	41.70H	
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H	
7633 HOISTING ENGINEER.....	1	41.55H	
7183 MOTOR TRUCK DRIVER.....	6	29.15H	
7183 MOTOR TRUCK DRIVER.....	6,120H	29.15H	
6676 FOREMAN OF MACHINISTS.....	3	38.89H	
6674 MACHINIST.....	8	36.89H	
6672 WATER METER MACHINIST.....	17	32.05H	
6555 ASSISTANT SUPERINTENDENT OF WATER METERS	1	61,668	
4757 GENERAL FOREMAN OF PLUMBERS.....	1	7,401.33M	
4754 PLUMBER.....	11	39.70H	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	74,280	
0430 CLERK III.....	1	38,760	
0417 DISTRICT CLERK.....	1	51,228	
0417 DISTRICT CLERK.....	1	38,760	
0311 PROJECTS ADMINISTRATOR.....	1	80,676	
SCHEDULE SALARY ADJUSTMENTS.....		1,616	
SECTION TOTAL.....	81	5,917,080	
DIVISION TOTAL.....	240	14,522,758	
LESS TURNOVER.....		936,141	
TOTAL.....		\$13,586,617	
DEPARTMENT TOTAL.....	1,765	122,836,277	
LESS TURNOVER.....		10,407,378	
TOTAL.....		112,428,899	

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>99/1005</u>	<u>Amounts Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 154,602
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	4,402,990
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	8,474,795
.0045	ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	103,204
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	298,023
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	4,577,233
.0056	PLAN FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	752,749
.0070	PROGRAMS.....	131,250
*2005.0000	FOR PERSONNEL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	18,894,846
.0121	THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL SERVICES FOR IT	585,000
.0138	MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	738,975
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,334,183
.0142	ACCOUNTING AND AUDITING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	360,417
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	192,762
.0154	COMMUNICATIONS HARDWARE..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	53,852
.0168	SHIP PROGRAM..... FOR THE COST OF INSURANCE PREMIUMS	75,000
.0172	AND EXPENSES.....	900,000
.0190	TELEPHONE-CENTREX BILLING.....	18,559
.0196	DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	120,000
.0197	EQUIPMENT/VOICEMAIL.....	210
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,378,958

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0902	FOR INTEREST ON FIRST LIEN BONDS..... FOR PAYMENT TO METROPOLITAN SANITARY	56,317,000
.0905	DISTRICT FOR WASTEWATER SERVICES..... FOR REDEMPTION OF WATER REVENUE BONDS	6,175,000
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS. FOR THE PAYMENT OF TORT AND NON-TDRT	28,802,000
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	630,400
.0934	THE CITY COUNCIL..... FOR PAYMENT OF WATER PIPE EXTENSION	200,000
.0958	CERTIFICATES..... COST INCIDENTAL TO ISSUING WATER	222,000
.0959	REVENUE BONDS.....	83,250
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	<u>92,429,650</u>
.9027	SECURITY TAX.....	27,084
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	1,563,293
.9094	MISSION.....	44,500
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... FOR EXPENSES RELATED TO THE OUTSOURCING	<u>1,634,877</u>
.9165	OF THE DATA CENTER.....	<u>352,810</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.... FOR TRANSFER OUT TO THE 509-NOTE	<u>352,810</u>
.9530	REDEMPTION AND INTEREST FUND.....	<u>1,800,000</u>
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL..... TO REIMBURSE CORPORATE FUND FOR PROVI-	<u>1,800,000</u>
.9610	SION FOR PENSION..... TO REIMBURSE CORPORATE FUND FOR EX-	13,642,000
	PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611	ABLE TO WATER FUND.....	38,990,000
*2005.9600	FOR REIMBURSEMENTS.....	<u>52,632,000</u>
	*BUDGET LEVEL TOTAL.....	<u>173,123,141</u>
	*FUND TOTAL.....	<u>391,130,000</u>

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010	<u>Amounts Appropriated</u>
<u>Code</u>	
*2230.0000 FOR PERSONNEL SERVICES.....	<u>421,956</u>
*2230.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>30,000</u>
 *BUDGET LEVEL TOTAL.....	\$ <u>451,956</u>

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

15/1010	<u>Amounts Appropriated</u>
<u>Code</u>	
*2265.0000 FOR PERSONNEL SERVICES.....	<u>330,252</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,250</u>
*2265.0300 FOR COMMODITIES AND MATERIALS..... TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT	<u>2,250</u>
 *BUDGET LEVEL TOTAL.....	\$ <u>332,502</u>
 *DEPARTMENT TOTAL.....	\$ <u>784,458</u>

300-VEHICLE TAX FUND

CITY CLERK

<u>Code</u>	<u>Amounts Appropriated</u>
25/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,742,337
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,298
.0020 OVERTIME.....	55,000
FDR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	170,000
*2005.0000 FOR PERSONNEL SERVICES.....	<u>4,001,635</u>
.0130 POSTAGE.....	991,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	348,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	35,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0157 RENTAL OF EQUIPMENT.....	20,700
.0162' REPAIR MAINTENANCE OF EQUIPMENT.....	150,000
.0181 MOBILE COMMUNICATION SERVICES.....	8,737
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>1,565,437</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	46,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
*2005.0200 FOR TRAVEL.....	<u>50,000</u>
.0338 LICENSE STICKER, TAG AND PLATES.....	735,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	120,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>855,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 6,472,072</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025			
9684 DEPUTY DIRECTOR.....		2	\$ 85,008
3092 PROGRAM DIRECTOR.....		1	102,744
1614 LEGISLATIVE ASSISTANT II.....		1	40,632
1614 LEGISLATIVE ASSISTANT II.....		1	38,760
1430 POLICY ANALYST.....		1	96,372
1246 DIRECTOR OF LICENSE ADMINISTRATION.....		1	70,896
0729 INFORMATION COORDINATOR.....		1	58,884
0443 CLERK II - HOURLY.....		3,060H	13.39H
0442 DIRECTOR OF LICENSE ISSUANCE.....		1	77,784
0442 DIRECTOR OF LICENSE ISSUANCE.....		1	56,220
0433 SUPERVISOR OF LICENSE ISSUANCE.....		1	70,896
0433 SUPERVISOR OF LICENSE ISSUANCE.....		1	56,220
0433 SUPERVISOR OF LICENSE ISSUANCE.....		1	48,888
0431 CLERK IV.....		1	38,760
0430 CLERK III.....		1	32,196
0430 CLERK III.....		1	26,748
0429 CLERK II.....		24M	2,032.00M
0308 STAFF ASSISTANT.....		1	53,652
0308 STAFF ASSISTANT.....		1	51,228
0308 STAFF ASSISTANT.....		2	48,888
0303 ADMINISTRATIVE ASSISTANT III.....		1	38,760
0302 ADMINISTRATIVE ASSISTANT II.....		1	38,760
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	53,652
0235 PAYMENT SERVICES REPRESENTATIVE.....		4	48,888
0235 PAYMENT SERVICES REPRESENTATIVE.....		4	44,592
0235 PAYMENT SERVICES REPRESENTATIVE.....		8	42,528
0235 PAYMENT SERVICES REPRESENTATIVE.....		3	40,632
0235 PAYMENT SERVICES REPRESENTATIVE.....		3	38,760
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	36,996
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	35,328
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	33,756
0212 DIRECTOR OF COLLECTION PROCESSING.....		1	93,648
SCHEDULE SALARY ADJUSTMENTS.....			<u>19,012</u>
SECTION TOTAL.....		49	<u>2,580,645</u>

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030			
0665 SENIOR DATA ENTRY OPERATOR.....	1	44,592	
0665 SENIOR DATA ENTRY OPERATOR.....	2	38,760	
0665 SENIOR DATA ENTRY OPERATOR.....	2	36,996	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,328	
0664 DATA ENTRY OPERATOR.....	1	26,748	
0432 SUPERVISING CLERK.....	2	61,668	
0432 SUPERVISING CLERK.....	1	58,884	
0310 PROJECT MANAGER.....	1	85,368	
0308 STAFF ASSISTANT.....	1	42,528	
0302 ADMINISTRATIVE ASSISTANT II.....	1	53,652	
SCHEDULE SALARY ADJUSTMENTS.....		10,733	
SECTION TOTAL.....	13	632,681	
LICENSE COMPLIANCE UNIT-3035			
1912 PROJECT COORDINATOR.....	1	81,492	
1256 SUPERVISING INVESTIGATOR.....	1	74,280	
1246 DIRECTOR OF LICENSE ADMINISTRATION.....	1	61,668	
0433 SUPERVISOR OF LICENSE ISSUANCE.....	1	51,228	
0303 ADMINISTRATIVE ASSISTANT III.....	1	58,884	
0303 ADMINISTRATIVE ASSISTANT III.....	2	48,888	
0303 ADMINISTRATIVE ASSISTANT III.....	2	46,692	
SCHEDULE SALARY ADJUSTMENTS.....		3,487	
SECTION TOTAL.....	9	522,199	
MAIL, MICROFILM AND RECORDS-3040			
0691 REPROGRAPHICS TECHNICIAN IV.....	1	48,888	
0665 SENIOR DATA ENTRY OPERATOR.....	1	38,760	
0432 SUPERVISING CLERK.....	1	61,668	
0308 STAFF ASSISTANT.....	1	42,528	
0306 ASSISTANT DIRECTOR.....	1	59,004	
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692	
0302 ADMINISTRATIVE ASSISTANT II.....	1	53,652	
SCHEDULE SALARY ADJUSTMENTS.....		1,066	
SECTION TOTAL.....	7	352,258	
DIVISION TOTAL.....	78	4,087,783	
LESS TURNOVER.....		311,148	
TOTAL.....		\$ 3,776,635	

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 514,580
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,338
*2003.0000 FOR PERSONNEL SERVICES.....	516,918
.0130 POSTAGE.....	5,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	250,000
*2003.0100 FOR CONTRACTUAL SERVICES.....	255,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2003.0300 FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....	\$ 774,018

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PAYMENT PROCESSING-3154

CASHIERING-4641			
0432 SUPERVISING CLERK.....	2	\$ 48,888	
0302 ADMINISTRATIVE ASSISTANT II.....	1	46,692	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	53,652	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	46,692	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	40,632	
SCHEDULE SALARY ADJUSTMENTS.....		806	
SUB-SECTION TOTAL.....	6	286,250	
RECONCILIATION-4642			
0236 PAYMENT RECONCILER.....	1	48,888	
0236 PAYMENT RECONCILER.....	1	44,592	
0236 PAYMENT RECONCILER.....	1	32,196	
SCHEDULE SALARY ADJUSTMENTS.....		1,532	
SUB-SECTION TOTAL.....	3	127,208	
SECTION TOTAL.....	9	413,458	

STREET OPERATIONS-3157

ADMINISTRATION/STREET OPERATIONS-4670			
0317 ASSISTANT DEPUTY DIRECTOR.....	1	96,216	
SUB-SECTION TOTAL.....	1	96,216	
SECTION TOTAL.....	1	96,216	

ACCOUNTS RECEIVABLE-3161

COLLECTION-4802			
0431 CLERK IV.....	1	38,760	
SUB-SECTION TOTAL.....	1	38,760	
SECTION TOTAL.....	1	38,760	
DIVISION TOTAL.....	11	548,434	
LESS TURNOVER.....		31,516	
TOTAL.....		\$ 516,918	

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

<u>Code</u>	<u>31/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,465,980	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,672	
.0020 OVERTIME.....	100	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	1,264	
*2005.0000 FOR PERSONNEL SERVICES.....	1,474,016	
.0125 OFFICE AND BUILDING SERVICES.....	100	
.0130 POSTAGE.....	368	
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE.....	1,826	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,046	
.0143 COURT REPORTING.....	1,746	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	459	
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	100	
.0152 ADVERTISING.....	100	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	680	
.0157 RENTAL OF EQUIPMENT.....	578	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,413	
.0169 TECHNICAL MEETING COSTS.....	797	
.0178 FREIGHT AND EXPRESS CHARGES.....	100	
.0181 MOBILE COMMUNICATION SERVICES.....	103	
.0186 PAGERS.....	100	
.0190 TELEPHONE-CENTREX BILLING.....	2,344	
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	100	
.0196 DATA CIRCUITS.....	100	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	358	
*2005.0100 FOR CONTRACTUAL SERVICES.....	18,568	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	365	
.0245 REIMBURSEMENT TO TRAVELERS.....	323	
.0270 LOCAL TRANSPORTATION.....	3,485	
*2005.0200 FOR TRAVEL.....	4,173	
.0348 BOOKS AND RELATED MATERIAL.....	318	
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,624	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,942	
*BUDGET LEVEL TOTAL.....	\$ 1,499,898	

300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL PROSECUTIONS-3034			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,328
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,004
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,856
1631	LAW CLERK.....	21,850H	12.99H
1619	SUPERVISING PARALEGAL.....	1	67,656
1617	PARALEGAL II.....	1	53,652
1617	PARALEGAL II.....	2	48,888
1617	PARALEGAL II.....	1	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR	1	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR	1	38,760
0863	LEGAL SECRETARY.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		<u>6,672</u>
	SECTION TOTAL.....	20	1,555,868
	DIVISION TOTAL.....	20	1,555,868
	LESS TURNOVER.....		83,216
	TOTAL.....		\$ 1,472,652

300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION

<u>Code</u>	38/1005	Amounts
		<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....		\$ 2,619,092
*2103.0100 FOR CONTRACTUAL SERVICES.....		<u>2,619,092</u>
 *BUDGET LEVEL TOTAL.....		 <u>\$ 2,619,092</u>

BUREAU OF PROPERTY AND SECURITY MANAGEMENT

<u>Code</u>	38/1005	Amounts
		<u>Appropriated</u>
.0125 OFFICE AND BUILDING SERVICES.....		\$ 300,000
*2105.0100 FOR CONTRACTUAL SERVICES.....		<u>300,000</u>
 *BUDGET LEVEL TOTAL.....		 <u>\$ 300,000</u>

BUREAU OF ENERGY AND UTILITY MANAGEMENT

<u>Code</u>	38/1005	Amounts
		<u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		\$ 4,500
.0182 GAS.....		864,341
.0184 ELECTRICITY.....		5,600,000
*2110.0100 FOR CONTRACTUAL SERVICES.....		<u>6,468,841</u>
 *BUDGET LEVEL TOTAL.....		 <u>\$ 6,468,841</u>
 *DEPARTMENT TOTAL.....		 <u>\$ 9,387,933</u>

300

CITY OF CHICAGO

2007

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

<u>81/1015</u>		<u>Amounts</u>
<u>Code</u>		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 5,757,060
.0020 OVERTIME.....		45,000
*2020.0000 FOR PERSONNEL SERVICES.....		5,802,060
.0181 MOBILE COMMUNICATION SERVICES.....		1,344
.0185 WASTE DISPOSAL SERVICES.....		4,417,378
.0188 VEHICLE TRACKING SERVICE.....		68,195
*2020.0100 FOR CONTRACTUAL SERVICES.....		4,486,917
*BUDGET LEVEL TOTAL.....		\$ 10,288,977

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET SWEEPING DIVISIONS AND WARDS-3051			
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	\$ 32.15H	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	6	30.65H	
7184 POOL MOTOR TRUCK DRIVER.....	4	23.32H	
7183 MOTOR TRUCK DRIVER.....	35	29.40H	
7183 MOTOR TRUCK DRIVER.....	36	29.15H	
6322 HAND LABORER.....	76,500H	16.80H	
SECTION TOTAL.....	82	6,156,169	
DIVISION TOTAL.....	82	6,156,169	
LESS TURNOVER.....			399,108
TOTAL.....			\$ 5,757,060

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

Code	Amounts
	<u>Appropriated</u>
81/1030	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,490,454
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,978
.0020 OVERTIME.....	2,194,130
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	805,075
*2045.0000 FOR PERSONNEL SERVICES.....	<u>11,493,637</u>
.0126 OFFICE CONVENiences.....	13,028
.0157 RENTAL OF EQUIPMENT.....	41,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,052
.0181 MOBILE COMMUNICATION SERVICES.....	100,600
.0185 WASTE DISPOSAL SERVICES.....	1,863,223
.0190 TELEPHONE-CENTREX BILLING.....	47,064
.0196 DATA CIRCUITS.....	16,038
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT-VOICEMAIL.....	7,400
*2045.0100 FOR CONTRACTUAL SERVICES.....	<u>2,107,905</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	63,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2045.0200 FOR TRAVEL.....	<u>68,000</u>
.0313 CLEANING AND SANITATION SUPPLY.....	970
.0319 CLOTHING.....	10,300
.0340 MATERIAL AND SUPPLIES.....	135,775
.0341 CHEMICALS.....	92,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
.0360 REPAIR PARTS AND MATERIAL.....	485
*2045.0300 FOR COMMODITIES AND MATERIALS.....	<u>255,530</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	50,000
.0402 TOOLS GREATER THAN \$100/UNIT.....	21,000
.0422 OFFICE MACHINES.....	3,000
*2045.0400 FOR EQUIPMENT.....	<u>74,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	278,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	440,868
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>718,868</u>
*BUDGET LEVEL TOTAL.....	<u>\$14,717,940</u>

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3301			
ADMINISTRATIVE SUPPORT-4300			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	61,668
8184	GENERAL SUPERINTENDENT.....	1	109,908
7183	MOTOR TRUCK DRIVER.....	1	29.40H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,384
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220
0809	EXECUTIVE SECRETARY I.....	1	40,632
0431	CLERK IV.....	1	40,632
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	98,100
0305	ASSISTANT TO THE DIRECTOR.....	1	64,620
0190	ACCOUNTING TECHNICIAN II.....	1	58,884
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	12	884,982
	SECTION TOTAL.....	12	884,982

SHERIFF'S WORK ALTERNATIVE PROGRAM-3310

8244	FOREMAN OF LABORERS.....	1	32.45H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	81,492
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	74,280
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	3	29.40H
7183	MOTOR TRUCK DRIVER.....	5	29.15H
7183	MOTOR TRUCK DRIVER.....	2,040H	29.15H
6324	SANITATION LABORER.....	5	28.00H
6322	HAND LABORER.....	4,080H	16.80H
	SECTION TOTAL.....	17	1,175,364

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325			
VACANT LOT CLEANING-4324			
8190 SUPERVISOR OF LOT CLEANING SERVICES.....	1	85,368	
8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	74,280	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	98,100	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	
7183 MOTOR TRUCK DRIVER.....	3	29.40H	
7183 MOTOR TRUCK DRIVER.....	17	29.15H	
7152 REFUSE COLLECTION COORDINATOR.....	1	77.784	
7152 REFUSE COLLECTION COORDINATOR.....	1	74,280	
7152 REFUSE COLLECTION COORDINATOR.....	1	64,620	
6324 SANITATION LABORER.....	2	30.00H	
6324 SANITATION LABORER.....	5	28.82H	
6324 SANITATION LABORER.....	16	28.00H	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	62,868	
0311 PROJECTS ADMINISTRATOR.....	1	96,216	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	89,412	
0302 ADMINISTRATIVE ASSISTANT II.....	1	46,692	
0216 MANAGER OF CUSTOMER SERVICES.....	1	81,492	
SUB-SECTION TOTAL.....	55	3,434,772	
PROGRAM SUPPORT-4326			
7183 MOTOR TRUCK DRIVER.....	5	29.15H	
6324 SANITATION LABORER.....	5	28.00H	
SUB-SECTION TOTAL.....	10	582,930	
SPECIAL EVENTS-4327			
8243 GENERAL FOREMAN OF LABORERS.....	1	5,740.80M	
8184 GENERAL SUPERINTENDENT.....	1	107,652	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	
7183 MOTOR TRUCK DRIVER.....	4	29.15H	
6324 SANITATION LABORER.....	6	28.00H	
SUB-SECTION TOTAL.....	13	819,652	
SECTION TOTAL.....	78	4,837,354	
STREET MAINTENANCE/MFT-3371			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.65H	
7184 POOL MOTOR TRUCK DRIVER.....	2	23.32H	
7183 MOTOR TRUCK DRIVER.....	10	29.40H	
7183 MOTOR TRUCK DRIVER.....	6	29.15H	
7182 MOTOR TRUCK DRIVER-PER HOURLY AGREEMENT.....	34,000H	25.90H	
SECTION TOTAL.....	21	2,119,880	
DIVISION TOTAL.....	128	9,017,580	
LESS TURNOVER.....		523,148	
TOTAL.....		\$ 8,494,432	

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

Code	Amounts
Appropriated	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 11,608,268
.0015 SCHEDULE SALARY ADJUSTMENTS.....	47,929
.0020 OVERTIME.....	600,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	352,494
.0091 UNIFORM ALLOWANCE.....	21,700
*2070.0000 FOR PERSONNEL SERVICES.....	12,630,391
.0126 OFFICE CONVENiences.....	1,975
.0130 POSTAGE.....	482,375
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,984,465
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	170,000
.0157 RENTAL OF EQUIPMENT.....	390,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	38,075
.0169 TECHNICAL MEETING COSTS.....	485
.0181 MOBILE COMMUNICATION SERVICES.....	137,650
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	4,800
.0190 TELEPHONE-CENTREX BILLING.....	29,837
.0196 DATA CIRCUITS.....	358
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,300
*2070.0100 FOR CONTRACTUAL SERVICES.....	11,249,320
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	50,400
*2070.0200 FOR TRAVEL.....	50,400
.0313 CLEANING AND SANITATION SUPPLY.....	922
.0319 CLOTHING.....	23,450
.0340 MATERIAL AND SUPPLIES.....	174,465
.0350 STATIONERY AND OFFICE SUPPLIES.....	59,773
.0360 REPAIR PARTS AND MATERIAL.....	4,899
*2070.0300 FOR COMMODITIES AND MATERIALS.....	263,509
FOR REFUNDS FOR CANCELLED VOUCHER WAR-	
RANTS AND PAYROLL CHECKS AND FOR RE-	
FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	931,200
.0992 FOR TOW STORAGE REFUND.....	97,000
*2070.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,028,200
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	190,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,627,040
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,817,040
*BUDGET LEVEL TOTAL.....	\$27,038,860
*DEPARTMENT TOTAL.....	\$52,045,777

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	89,412
8184	GENERAL SUPERINTENDENT.....	1	109,908
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	78,684
1179	MANAGER OF FINANCE.....	1	98,100
0381	DIRECTOR OF ADMINISTRATION II.....	1	81,492
0310	PROJECT MANAGER.....	1	82,848
0308	STAFF ASSISTANT.....	1	61,668
0308	STAFF ASSISTANT.....	1	54,288
0308	STAFF ASSISTANT.....	1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			3,449
SUB-SECTION TOTAL.....		10	836,645
SECTION TOTAL.....		10	836,645
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0664	DATA ENTRY OPERATOR.....	2	36,996
0664	DATA ENTRY OPERATOR.....	1	35,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
SCHEDULE SALARY ADJUSTMENTS.....			2,886
SUB-SECTION TOTAL.....		5	206,490
SECTION TOTAL.....		5	206,490
SPECIAL TRAFFIC SERVICES-3214			
8244	FOREMAN OF LABORERS.....	1	32.45H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	89,412
8184	GENERAL SUPERINTENDENT.....	1	107,652
6324	SANITATION LABORER.....	6	28.00H
6324	SANITATION LABORER.....	18,400H	28.00H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	98,100
0308	STAFF ASSISTANT.....	1	64,620
0304	ASSISTANT TO COMMISSIONER.....	1	82,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
SECTION TOTAL.....		14	1,476,046
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H
7183	MOTOR TRUCK DRIVER.....	2	29.40H
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	85,368
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	74,280
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	64,620
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	61,668
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	46,692
6286	FIELD VEHICLE INVESTIGATOR.....	8,800H	23.36H
6286	FIELD VEHICLE INVESTIGATOR.....	1	70,896
6286	FIELD VEHICLE INVESTIGATOR.....	1	67,656
6286	FIELD VEHICLE INVESTIGATOR.....	1	61,668
6286	FIELD VEHICLE INVESTIGATOR.....	12	58,884
6286	FIELD VEHICLE INVESTIGATOR.....	1	56,988
6286	FIELD VEHICLE INVESTIGATOR.....	2	56,220
6286	FIELD VEHICLE INVESTIGATOR.....	1	53,652
6286	FIELD VEHICLE INVESTIGATOR.....	1	51,228
6286	FIELD VEHICLE INVESTIGATOR.....	2	46,692
6286	FIELD VEHICLE INVESTIGATOR.....	3	44,592
SCHEDULE SALARY ADJUSTMENTS.....			8,468
SUB-SECTION TOTAL.....		33	2,122,485
SECTION TOTAL.....		33	2,122,485

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CITY TOWING-3219**IMMEDIATE TOWS-4165**

8185 ASSISTANT GENERAL SUPERINTENDENT.....	1	61,668
7183 MOTOR TRUCK DRIVER.....	1	29.40H
7126 CHIEF EQUIPMENT DISPATCHER.....	1	107,652
7124 EQUIPMENT DISPATCHER.....	2	29.65H
0430 CLERK III.....	1	35,328
0430 CLERK III.....	1	33,756
SCHEDULE SALARY ADJUSTMENTS.....		2,404
SUB-SECTION TOTAL.....	7	421,756

RELOCATION PROGRAM-4166

7183 MOTOR TRUCK DRIVER.....	8	29.40H
7183 MOTOR TRUCK DRIVER.....	4	29.15H
SUB-SECTION TOTAL.....	12	717,672
SECTION TOTAL.....	19	1,139,428

AUTO POUNDS-3222**AUTO POUNDS/MANAGEMENT-4151**

6298 CHIEF AUTO POUND SUPERVISOR.....	1	93,648
6290 SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	81,492
0664 DATA ENTRY OPERATOR.....	1	35,328
0664 DATA ENTRY OPERATOR.....	1	33,756
0664 DATA ENTRY OPERATOR.....	1	32,196
0303 ADMINISTRATIVE ASSISTANT III.....	1	53,652
SCHEDULE SALARY ADJUSTMENTS.....		5,152
SUB-SECTION TOTAL.....	6	335,224

AUTO POUNDS/OPERATIONS-4152

6333 PROPERTY CUSTODIAN - AFSCME.....	4	48,888
6333 PROPERTY CUSTODIAN - AFSCME.....	1	44,592
6333 PROPERTY CUSTODIAN - AFSCME.....	11	40,632
6333 PROPERTY CUSTODIAN - AFSCME.....	10	38,760
6333 PROPERTY CUSTODIAN - AFSCME.....	2	36,996
6333 PROPERTY CUSTODIAN - AFSCME.....	5	35,328
6333 PROPERTY CUSTODIAN - AFSCME.....	1	33,756
6333 PROPERTY CUSTODIAN - AFSCME.....	6	29,364
6292 AUTO POUND SUPERVISOR.....	1	74,280
6292 AUTO POUND SUPERVISOR.....	1	67,656
6292 AUTO POUND SUPERVISOR.....	6	64,620
6292 AUTO POUND SUPERVISOR.....	2	61,668
6292 AUTD POUND SUPERVISOR.....	1	46,692
SCHEDULE SALARY ADJUSTMENTS.....		20,521
SUB-SECTION TOTAL.....	51	2,255,473

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUTO POUNDS-3222 - CONTINUED			
VIP TOWING-4153			
0665 SENIOR DATA ENTRY OPERATOR.....		1	42,528
0664 DATA ENTRY OPERATOR.....		1	32,196
0432 SUPERVISING CLERK.....		1	46,692
0430 CLERK III.....		2	44,592
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....		1	35,328
0415 INQUIRY AIDE III.....		1	36,996
0415 INQUIRY AIDE III.....		2	35,328
0303 ADMINISTRATIVE ASSISTANT III.....		1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			5,049
SUB-SECTION TOTAL.....		10	409,857
SECTION TOTAL.....		67	3,000,554
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES/MTD-4402			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		3	30.65H
7183 MOTOR TRUCK DRIVER.....		16	29.40H
7183 MOTOR TRUCK DRIVER.....		7	29.15H
SUB-SECTION TOTAL.....		26	1,563,456
CITY IMMEDIATE TOWING/MTD-4405			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		3	30.65H
7184 POOL MOTOR TRUCK DRIVER.....		2	23.32H
7183 MOTOR TRUCK DRIVER.....		8	29.40H
7183 MOTOR TRUCK DRIVER.....		10	29.40H
SUB-SECTION TOTAL.....		23	1,357,192
CITY LOOP TOWING-4407			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	30.65H
7184 POOL MOTOR TRUCK DRIVER.....		1	23.32H
7183 MOTOR TRUCK DRIVER.....		9	29.40H
7183 MOTOR TRUCK DRIVER.....		1	29.15H
SUB-SECTION TOTAL.....		12	709,349
CITY AIRPORT TOWING-4408			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	30.65H
7183 MOTOR TRUCK DRIVER.....		4	29.40H
7183 MOTOR TRUCK DRIVER.....		1	29.15H
SUB-SECTION TOTAL.....		6	361,896
SECTION TOTAL.....		67	3,991,893
DIVISION TOTAL.....		215	12,773,541
LESS TURNOVER.....			1,117,344
TOTAL.....			\$11,656,197
DEPARTMENT TOTAL.....		425	27,947,290
LESS TURNOVER.....			2,039,601
TOTAL.....			\$25,907,689

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ENGINEERING**

Code		Amounts <u>Appropriated</u>
84/1125		
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 4,780,848
.0015 SCHEDULE SALARY ADJUSTMENTS.....		49,748
.0020 OVERTIME.....		30,000
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....		22,000
*2125 .0000 FOR PERSONNEL SERVICES.....		4,882,596
.0126 OFFICE CONVENiences.....		950
.0130 POSTAGE.....		3,240
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		457,650
.0144 ENGINEERING AND ARCHITECTURE.....		847,000
.0148 TESTING AND INSPECTING.....		4,700
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.		50,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		5,800
.0152 ADVERTISING.....		2,000
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		23,280
.0157 RENTAL OF EQUIPMENT.....		45,840
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....		731,000
OPERATION, REPAIR OR MAINTENANCE OF		
.0161 FACILITIES.....		4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		163,650
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		8,250
.0169 TECHNICAL MEETING COSTS.....		17,500
.0178 FREIGHT AND EXPRESS CHARGES.....		1,000
.0181 MOBILE COMMUNICATION SERVICES.....		18,541
.0186 PAGERS.....		150
.0190 TELEPHONE-CENTREX BILLING.....		15,984
.0196 DATA CIRCUITS.....		3,763
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		1,200
*2125 .0100 FOR CONTRACTUAL SERVICES.....		2,405,498
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		5,000
.0245 REIMBURSEMENT TO TRAVELERS.....		6,000
.0270 LOCAL TRANSPORTATION.....		100
*2125 .0200 FOR TRAVEL.....		11,100
.0340 MATERIAL AND SUPPLIES.....		27,280
.0345 APPARATUS AND INSTRUMENTS.....		9,500
.0348 BOOKS AND RELATED MATERIAL.....		25,000
.0350 STATIONERY AND OFFICE SUPPLIES.....		27,500
*2125 .0300 FOR COMMODITIES AND MATERIALS.....		89,280
*BUDGET LEVEL TOTAL.....		\$ 7,388,474

300-VEHICLE TAX FUND

DIVISION OF ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DESIGN-3224**BRIDGE DESIGN-4224**

5905 ASSISTANT CHIEF ENGINEER.....	1	\$ 103,044
5636 ASSISTANT PROJECT DIRECTOR.....	1	80,676
5636 ASSISTANT PROJECT DIRECTOR.....	1	73,896
5615 CIVIL ENGINEER V.....	1	92,112
5614 CIVIL ENGINEER IV.....	1	77,148
5614 CIVIL ENGINEER IV.....	1	61,632
5613 CIVIL ENGINEER III.....	1	77,148
0303 ADMINISTRATIVE ASSISTANT III.....	1	53,652
SCHEDULE SALARY ADJUSTMENTS.....		8,430
SUB-SECTION TOTAL.....	8	627,738

TRANSIT DESIGN-4225

5614 CIVIL ENGINEER IV.....	1	80,676
5408 COORDINATING ARCHITECT II.....	1	106,080
5404 ARCHITECT IV.....	1	84,264
5404 ARCHITECT IV.....	1	67,656
SCHEDULE SALARY ADJUSTMENTS.....		2,318
SUB-SECTION TOTAL.....	4	340,994

HIGHWAYS DESIGN-4226

5907 ASSISTANT CHIEF HIGHWAY ENGINEER.....	1	112,008
5632 COORDINATING ENGINEER II.....	1	103,044
5630 COORDINATING ENGINEER I.....	1	106,080
5630 COORDINATING ENGINEER I.....	1	88,056
5616 SUPERVISING ENGINEER.....	1	98,064
5615 CIVIL ENGINEER V.....	1	92,112
5615 CIVIL ENGINEER V.....	1	80,676
5615 CIVIL ENGINEER V.....	1	77,148
5614 CIVIL ENGINEER IV.....	6	84,264
5614 CIVIL ENGINEER IV.....	1	70,728
5614 CIVIL ENGINEER IV.....	1	61,632
SCHEDULE SALARY ADJUSTMENTS.....		10,055
SUB-SECTION TOTAL.....	16	1,405,187
SECTION TOTAL.....	28	2,373,919

GENERAL SUPPORT-3225

9679 DEPUTY COMMISSIONER.....	1	119,364
0417 DISTRICT CLERK.....	1	44,592
0417 DISTRICT CLERK.....	1	42,528
0308 STAFF ASSISTANT.....	1	56,220
0305 ASSISTANT TO THE DIRECTOR.....	1	64,620
SCHEDULE SALARY ADJUSTMENTS.....		1,272
SECTION TOTAL.....	5	328,596

300-VEHICLE TAX FUND

DIVISION OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CONSTRUCTION SUPERVISION-3229

CONTRACT ENGINEERING-4228

6145 ENGINEERING TECHNICIAN VI.....	1	74,280
5981 COORDINATOR OF PUBLIC UTILITIES.....	1	85,368
5632 COORDINATING ENGINEER II.....	1	99,564
5615 CIVIL ENGINEER V.....	1	92,112
5614 CIVIL ENGINEER IV.....	4	84,264
5614 CIVIL ENGINEER IV.....	1	73,896
5614 CIVIL ENGINEER IV.....	2	64,704
5614 CIVIL ENGINEER IV.....	1	61,632
5613 CIVIL ENGINEER III.....	1	55,872
SCHEDULE SALARY ADJUSTMENTS.....		10,336
SUB-SECTION TOTAL.....	13	1,019,524

IN-HOUSE ENGINEERING-4229

6144 ENGINEERING TECHNICIAN V.....	1	64,620
5633 PROJECT DIRECTOR.....	1	102,492
5614 CIVIL ENGINEER IV.....	2	84,264
5613 CIVIL ENGINEER III.....	1	55,872
SCHEDULE SALARY ADJUSTMENTS.....		2,634
SUB-SECTION TOTAL.....	5	394,146
SECTION TOTAL.....	18	1,413,670

BRIDGES-3230

6145 ENGINEERING TECHNICIAN VI.....	1	85,368
6145 ENGINEERING TECHNICIAN VI.....	1	74,280
6144 ENGINEERING TECHNICIAN V.....	1	58,884
6143 ENGINEERING TECHNICIAN IV.....	1	58,884
5905 ASSISTANT CHIEF ENGINEER.....	1	106,656
5615 CIVIL ENGINEER V.....	1	88,056
5615 CIVIL ENGINEER V.....	1	77,148
5614 CIVIL ENGINEER IV.....	2	84,264
5614 CIVIL ENGINEER IV.....	1	77,148
5614 CIVIL ENGINEER IV.....	1	61,632
5613 CIVIL ENGINEER III.....	1	77,148
5404 ARCHITECT IV.....	1	84,264
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302 ADMINISTRATIVE ASSISTANT II.....	1	46,692
SCHEDULE SALARY ADJUSTMENTS.....		14,703
SECTION TOTAL.....	15	1,126,083

DIVISION TOTAL.....

LESS TURNOVER.....		411,672
TOTAL.....		\$ 4,830,596

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF INFRASTRUCTURE MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,527,628
.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,722
.0020 OVERTIME.....	123,908
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	43,860
*2135.0000 FOR PERSONNEL SERVICES.....	5,726,118
.0126 OFFICE CONVENiences.....	2,000
.0130 POSTAGE.....	58,980
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	259,751
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	380,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL DF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,200
.0152 ADVERTISING.....	11,488
.0157 RENTAL OF EQUIPMENT.....	54,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	31,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	411,308
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,710
.0169 TECHNICAL MEETING COSTS.....	6,000
.0173 FOR PURCHASE OF EQUIPMENT.....	39,010
.0179 MESSENGER SERVICE.....	500
.0181 MOBILE COMMUNICATION SERVICES.....	162,915
.0190 TELEPHONE-CENTREX BILLING.....	46,531
.0196 DATA CIRCUITS.....	7,168
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	48,000
*2135.0100 FOR CONTRACTUAL SERVICES.....	1,524,061
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	220,000
.0245 REIMBURSEMENT TO TRAVELERS.....	11,000
.0270 LOCAL TRANSPORTATION.....	700
*2135.0200 FOR TRAVEL.....	231,700
.0319 CLOTHING.....	4,100
.0340 MATERIAL AND SUPPLIES.....	91,000
.0345 APPARATUS AND INSTRUMENTS.....	4,320
.0348 BOOKS AND RELATED MATERIAL.....	6,565
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2135.0300 FOR COMMODITIES AND MATERIALS.....	120,985
.0424 FURNITURE AND FURNISHINGS.....	1,887
*2135.0400 FOR EQUIPMENT.....	1,887
*BUDGET LEVEL TOTAL.....	\$ 7,604,751

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3235			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
5636	ASSISTANT PROJECT DIRECTOR.....	1	77,148
0832	PERSONAL COMPUTER OPERATOR II.....	1	40,632
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0308	STAFF ASSISTANT.....	1	70,896
0308	STAFF ASSISTANT.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
SCHEDULE SALARY ADJUSTMENTS.....			3,755
SECTION TOTAL.....		14	791,915

PUBLIC WAY MANAGEMENT-3236

CONSTRUCTION COMPLIANCE-4234			
6254	TRAFFIC ENGINEER IV.....	1,000H	33.86H
6254	TRAFFIC ENGINEER IV.....	1	84,264
6139	FIELD SUPERVISOR.....	1	85,368
6139	FIELD SUPERVISOR.....	1	81,492
6139	FIELD SUPERVISOR.....	1	77,784
6139	FIELD SUPERVISOR.....	1	70,896
6139	FIELD SUPERVISOR.....	1	56,220
6138	FIELD SERVICE SPECIALIST III.....	5	67,656
6138	FIELD SERVICE SPECIALIST III.....	1	64,620
6138	FIELD SERVICE SPECIALIST III.....	2	61,668
6138	FIELD SERVICE SPECIALIST III.....	1	46,692
6137	FIELD SERVICE SPECIALIST II.....	1	64,620
6137	FIELD SERVICE SPECIALIST II.....	4	61,668
6137	FIELD SERVICE SPECIALIST II.....	1	58,884
6137	FIELD SERVICE SPECIALIST II.....	3	56,220
6137	FIELD SERVICE SPECIALIST II.....	13	53,652
6137	FIELD SERVICE SPECIALIST II.....	6	51,228
5636	ASSISTANT PROJECT DIRECTOR.....	1	88,056
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896
1912	PROJECT COORDINATOR.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	105,720
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
SCHEDULE SALARY ADJUSTMENTS.....			12,579
SUB-SECTION TOTAL.....		50	3,164,483

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PUBLIC WAY MANAGEMENT-3236 - CONTINUED

QUALITY ASSURANCE DIVISION-4235			
6253 TRAFFIC ENGINEER III.....	1	77,148	
6143 ENGINEERING TECHNICIAN IV.....	1	58,884	
6143 ENGINEERING TECHNICIAN IV.....	1	51,228	
6137 FIELD SERVICE SPECIALIST II.....	1	61,668	
6137 FIELD SERVICE SPECIALIST II.....	1	51,228	
5654 ENGINEER OF CONSTRUCTION.....	1	108,180	
5615 CIVIL ENGINEER V.....	1	92,112	
5614 CIVIL ENGINEER IV.....	1	84,264	
5614 CIVIL ENGINEER IV.....	1	61,632	
1912 PROJECT COORDINATOR.....	1	67,656	
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,996	
0311 PROJECTS ADMINISTRATOR.....	1	74,280	
0308 STAFF ASSISTANT.....	1	48,888	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,228	
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,760	
SCHEDULE SALARY ADJUSTMENTS.....		3,437	
SUB-SECTION TOTAL.....	15	967,589	

UNDERGROUND CONSTRUCTION-4238			
8232 COORDINATOR OF STREET PERMITS.....	1	64,620	
6145 ENGINEERING TECHNICIAN VI.....	1	77,784	
0839 SUPERVISOR OF DATA ENTRY OPERATORS.....	1	42,528	
0665 SENIOR DATA ENTRY OPERATOR.....	1	46,692	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,328	
0431 CLERK IV.....	1	48,888	
0431 CLERK IV.....	2	42,528	
0304 ASSISTANT TO COMMISSIONER.....	1	102,744	
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,692	
0302 ADMINISTRATIVE ASSISTANT II.....	1	44,592	
SCHEDULE SALARY ADJUSTMENTS.....		7,075	
SUB-SECTION TOTAL.....	11	601,999	
SECTION TOTAL.....	76	4,734,071	

LANDSCAPE MAINTENANCE-3242			
6143 ENGINEERING TECHNICIAN IV.....	1	51,228	
5636 ASSISTANT PROJECT DIRECTOR.....	1	96,216	
5415 SENIOR LANDSCAPE ARCHITECT.....	1	67,656	
0311 PROJECTS ADMINISTRATOR.....	1	84,732	
0303 ADMINISTRATIVE ASSISTANT III.....	1	38,760	
SCHEDULE SALARY ADJUSTMENTS.....		3,876	
SECTION TOTAL.....	5	342,468	
DIVISION TOTAL.....	95	5,868,454	

LESS TURNOVER.....		310,104	
TOTAL.....		\$ 5,558,350	

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION**

<u>Code</u>	<u>Amounts Appropriated</u>
84/1155	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,388,404
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,359
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENTS AS	1,180,000
.0039 TRAINEES..... FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	5,000
.0040 RATES..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	51,407
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	2,199,340
*2155.0000 FOR PERSONNEL SERVICES.....	18,847,510
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	1,455
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	20,370
.0150 AND REPRODUCTION CENTER.....	2,977
.0157 RENTAL OF EQUIPMENT.....	41,216
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	178,486
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	82,861
.0169 TECHNICAL MEETING COSTS.....	1,735
.0181 MOBILE COMMUNICATION SERVICES.....	96,675
.0182 GAS.....	3,000
.0184 ELECTRICITY.....	3,000
.0185 WASTE DISPOSAL SERVICES.....	157,681
.0188 VEHICLE TRACKING SERVICE.....	70,920
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	42,624
.0197 EQUIPMENT/VOICEMAIL.....	2,800
*2155.0100 FOR CONTRACTUAL SERVICES.....	705,800
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	131,134
.0245 REIMBURSEMENT TO TRAVELERS.....	2,425
*2155.0200 FOR TRAVEL.....	133,559
.0313 CLEANING AND SANITATION SUPPLY.....	2,302
.0314 FUEL OIL.....	3,143
.0316 GAS-BOTTLED AND PROPANE.....	26,761
.0319 CLOTHING.....	3,492
.0340 MATERIAL AND SUPPLIES.....	773,745
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0348 BOOKS AND RELATED MATERIAL.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	58,537
*2155.0300 FOR COMMODITIES AND MATERIALS.....	871,980
.0440 MACHINERY AND EQUIPMENT.....	11,505
*2155.0400 FOR EQUIPMENT..... FOR THE RESTORATION OF CURBS, GUTTERS,	11,505
.9064 SIDEWALKS AND PAVEMENT.....	125,000
*2155.9000 FOR SPECIFIC PURPOSE-GENERAL..... FOR SERVICES PROVIDED BY THE DEPART-	125,000
.9402 MENT OF STREETS AND SANITATION..... FOR SERVICES PROVIDED BY THE	45,800
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	706,290
*2155.9400 FOR SPECIFIC PURPOSE-GENERAL.....	752,090
*BUDGET LEVEL TOTAL.....	\$21,447,444
*DEPARTMENT TOTAL.....	\$36,440,669

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT OVERSIGHT-3255			
9679 DEPUTY COMMISSIONER.....	1	\$ 119,364	
8243 GENERAL FOREMAN OF LABORERS.....	2	5,740.80M	
8184 GENERAL SUPERINTENDENT.....	1	121,452	
7636 GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	8,025.33M	
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	32.15H	
7126 CHIEF EQUIPMENT DISPATCHER.....	1	67,656	
1342 SENIOR PERSONNEL ASSISTANT.....	1	51,228	
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	102,744	
0311 PROJECTS ADMINISTRATOR.....	2	107,652	
0310 PROJECT MANAGER.....	1	112,752	
0310 PROJECT MANAGER.....	1	89,412	
0310 PRDJECT MANAGER.....	1	84,264	
0310 PROJECT MANAGER.....	1	61,668	
0308 STAFF ASSISTANT.....	1	58,884	
0308 STAFF ASSISTANT.....	1	48,888	
SCHEDULE SALARY ADJUSTMENTS.....		2,566	
SECTION TOTAL.....	17	1,435,851	

LABOR-3256**CONCRETE-4260**

9539 CEMENT MIXER.....	10,880H	32.45H
9539 CEMENT MIXER.....	11	31.55H
9539 CEMENT MIXER.....	27,200H	31.55H
8323 DISPATCHER-CONCRETE.....	1	31.55H
8320 MATERIALS DISPATCHER.....	1	31.55H
7635 FOREMAN OF HOISTING ENGINEERS.....	1	45.55H
7633 HOISTING ENGINEER.....	4	40.25H
7633 HOISTING ENGINEER.....	4,080H	40.25H
7183 MOTOR TRUCK DRIVER.....	1	29.40H
7183 MOTOR TRUCK DRIVER.....	7	29.15H
7183 MOTOR TRUCK DRIVER.....	10,880H	29.15H
4437 FOREMAN OF CEMENT FINISHERS.....	5	40.20H
4437 FOREMAN OF CEMENT FINISHERS.....	10,880H	40.20H
4435 CEMENT FINISHER.....	2	40.20H
4435 CEMENT FINISHER.....	9,520H	40.20H
4435 CEMENT FINISHER.....	1	38.20H
4435 CEMENT FINISHER.....	2,720H	38.20H
SUB-SECTION TOTAL.....	34	5,002,862

ASPHALT-4261

9464 ASPHALT HELPER.....	25	31.55H
9464 ASPHALT HELPER.....	12,070H	31.55H
9463 ASPHALT TAMPER.....	2	31.62H
9463 ASPHALT TAMPER.....	12,070H	31.62H
9462 ASPHALT SMOOTHER.....	2	31.62H
9462 ASPHALT SMOOTHER.....	12,070H	31.62H
9461 ASPHALT RAKER.....	24,140H	31.82H
8322 DISPATCHER-ASPHALT.....	4	31.55H
8320 MATERIALS DISPATCHER.....	2	31.55H
8248 ASPHALT FOREMAN.....	8	32.45H
8248 ASPHALT FOREMAN.....	12,070H	32.45H
7635 FOREMAN OF HOISTING ENGINEERS.....	1	45.55H
7633 HOISTING ENGINEER.....	4	40.25H
7633 HOISTING ENGINEER.....	12,070H	40.25H
7183 MOTOR TRUCK DRIVER.....	7	29.15H
7183 MOTOR TRUCK DRIVER.....	24,140H	29.15H
SUB-SECTION TOTAL.....	55	7,113,871
SECTION TOTAL.....	89	12,116,733

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE OPERATIONS-3258			
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	3	64,620
7230	BRIDGE OPERATOR.....	8	58,884
7230	BRIDGE OPERATOR.....	1	56,220
7230	BRIDGE OPERATOR.....	6	53,652
7230	BRIDGE OPERATOR.....	4	51,228
7230	BRIDGE OPERATOR.....	3	48,888
7230	BRIDGE OPERATOR.....	13	44,592
7230	BRIDGE OPERATOR.....	1	42,528
7230	BRIDGE OPERATOR.....	8	40,632
7230	BRIDGE OPERATOR.....	10	35,328
7001	SUPERINTENDENT OF OPERATIONS.....	1	98,100
SCHEDULE SALARY ADJUSTMENTS.....			20,793
SECTION TOTAL.....		58	2,814,093

TEMPORARY HELP-3259			
9539	CEMENT MIXER.....		32.45H
9539	CEMENT MIXER.....		31.82H
9539	CEMENT MIXER.....		31.70H
9539	CEMENT MIXER.....		31.62H
9539	CEMENT MIXER.....		31.55H
9464	ASPHALT HELPER.....		32.45H
9464	ASPHALT HELPER.....		31.82H
9464	ASPHALT HELPER.....		31.62H
9463	ASPHALT TAMPER.....		31.62H
9462	ASPHALT SMOOTHER.....		31.62H
9461	ASPHALT RAKER.....		31.82H
9402	LABORER ON REPAIRS.....		31.82H
9402	LABORER ON REPAIRS.....		31.55H
8323	DISPATCHER-CONCRETE.....		31.55H
8322	DISPATCHER-ASPHALT.....		31.55H
8320	MATERIALS DISPATCHER.....		31.55H
8263	SIGN HANGER.....		15.22H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		46,872
8258	DISTRICT CONCRETE SUPERVISOR.....		40.70H
8257	DISTRICT ASPHALT SUPERVISOR.....		5,674.93M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		56,988
8248	ASPHALT FOREMAN.....		32.45H
8243	GENERAL FOREMAN OF LABORERS.....		5,740.80M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....		8,025.33M
7635	FOREMAN OF HOISTING ENGINEERS.....		45.55H
7633	HOISTING ENGINEER.....		41.55H
7633	HOISTING ENGINEER.....		40.25H
7633	HOISTING ENGINEER.....		37.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....		32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		30.65H
7184	POOL MOTOR TRUCK DRIVER.....		26.24H
7183	MOTOR TRUCK DRIVER.....		29.15H
7103	EQUIPMENT COORDINATOR.....		35,328
6327	WATCHMAN.....		17.00H
6316	FOREMAN OF LABORERS.....		32.45H
6308	STOREKEEPER.....		25,548
6144	ENGINEERING TECHNICIAN V.....		46,872
5630	COORDINATING ENGINEER I.....		80,676
5616	SUPERVISING ENGINEER.....		73,896
5615	CIVIL ENGINEER V.....		67,656
5614	CIVIL ENGINEER IV.....		61,632
5612	CIVIL ENGINEER II.....		50,616
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		38.25H
4437	FOREMAN OF CEMENT FINISHERS.....		40.70H
4437	FOREMAN OF CEMENT FINISHERS.....		40.20H
4435	CEMENT FINISHER.....		40.20H
4435	CEMENT FINISHER.....		38.20H
4434	CEMENT FINISHER APPRENTICE.....		34.38H
4401	BRICKLAYER.....		34.85H
4301	CARPENTER.....		36.52H

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3259 - CONTINUED			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		70,896
3947	ADMINISTRATIVE SUPERVISOR.....		42,528
1912	PROJECT COORDINATOR.....		78,684
1912	PROJECT COORDINATOR.....		54,288
1805	STOCKHANDLER.....		22,212
1576	CHIEF VOUCHER EXPEDITER.....		46,872
1189	COMPUTER APPLICATIONS ANALYST II.....		55,872
1184	COMPUTER SUPPORT SPECIALIST.....		38,760
0832	PERSONAL COMPUTER OPERATOR II.....		29,364
0826	PRINCIPAL TYPIST.....		26,748
0809	EXECUTIVE SECRETARY I.....		32,196
0805	SECRETARY.....		32,196
0665	SENIOR DATA ENTRY OPERATOR.....		29,364
0664	DATA ENTRY OPERATOR.....		26,748
0614	MANAGER OF IS SECURITY AND OPERATIONS.....		21,216
0431	CLERK IV.....		32,196
0430	CLERK III.....		26,748
0417	DISTRICT CLERK.....		32,196
0380	DIRECTOR OF ADMINISTRATION I.....		51,600
0345	CONTRACTS COORDINATOR.....		62,868
0308	STAFF ASSISTANT.....		42,528
0303	ADMINISTRATIVE ASSISTANT III.....		38,760
0302	ADMINISTRATIVE ASSISTANT II.....		32,196
0301	ADMINISTRATIVE ASSISTANT I.....		29,364
0190	ACCOUNTING TECHNICIAN II.....		35,328
0123	FISCAL ADMINISTRATOR.....		70,896
SECTION TOTAL.....			
DIVISION TOTAL.....		164	16,366,677
LESS TURNOVER.....			954,914
TOTAL.....			\$15,411,763
DEPARTMENT TOTAL.....		325	27,477,399
LESS TURNOVER.....			1,676,690
TOTAL.....			\$25,800,709

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 152,591
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	3,198,118
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	6,152,458
.0045 ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	74,923
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	215,915
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	3,332,940
.0056 PLAN FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	546,474
.0070 PROGRAMS.....	80,000
*2005.0000 FOR PERSONNEL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	13,753,419
.0121 THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL SERVICES FOR IT	110,000
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	749,816
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	978,677
.0142 ACCOUNTING AND AUDITING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	422,917
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	87,050
.0154 COMMUNICATIONS HARDWARE.....	53,852
.0190 TELEPHONE-CENTREX BILLING.....	18,559
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	100,000
.0197 EQUIPMENT/VOICEMAIL.....	210
*2005.0100 FOR CONTRACTUAL SERVICES..... FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	2,521,081
.0931 CORPORATION COUNSEL..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	12,391
.0934 THE CITY COUNCIL..... FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-	300,000
.0989 MENTS MADE IN ERROR..... TO PROVIDE FOR MATCHING AND SUPPLEMEN- TARY GRANT FUNDS CURRENTLY IN EFFECT AS	300,000
.0991 WELL AS NEW GRANTS.....	874,771
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,487,162

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	19,622
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	1,132,590
FOR PAYMENT OF MEMBERSHIP IN THE	
NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	44,500
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,196,712
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	8,945,000
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES FOR MUNICIPAL SERVICES	
.9633 CHARGEABLE TO VEHICLE REVENUE FUND.....	12,055,000
*2005.9600 FOR REIMBURSEMENTS.....	21,000,000
*BUDGET LEVEL TOTAL..... \$39,958,374	
*FUND TOTAL..... 147,363,000	

310-MOTOR FUEL TAX FUND

**310-MOTOR FUEL TAX FUND
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

		Amounts
		<u>Appropriated</u>
Code		
*2031.9500 FOR GENERAL PURPOSES-FINANCIAL.....		12,070,000
*BUDGET LEVEL TOTAL.....		<u>\$12,070,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

		Amounts
		<u>Appropriated</u>
Code		
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		\$ 42,000
*2032.0200 FOR TRAVEL.....		42,000
.0319 CLOTHING.....		1,500
.0340 MATERIAL AND SUPPLIES.....		1,862,000
.0360 REPAIR PARTS AND MATERIAL.....		293,600
.0365 ELECTRICAL SUPPLIES.....		375,000
*2032.0300 FOR COMMODITIES AND MATERIALS.....		2,532,100
FOR SERVICES PROVIDED BY THE DEPART-		
.9402 MENT OF STREETS AND SANITATION.....		1,851,101
FOR SERVICES PROVIDED BY THE		
.9414 DEPARTMENT OF FLEET MANAGEMENT.....		752,643
*2032.9400 FOR SPECIFIC PURPOSE-GENERAL.....		2,603,744
*BUDGET LEVEL TOTAL.....		<u>\$ 5,177,844</u>

TRAFFIC SIGNAL ENERGY COSTS

		Amounts
		<u>Appropriated</u>
Code		
*2033.9500 FOR GENERAL PURPOSES-FINANCIAL.....		3,000,000
*BUDGET LEVEL TOTAL.....		<u>\$ 3,000,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

Code	Amounts <u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 600,000
.0157 RENTAL OF EQUIPMENT.....	2,467,776
*2046.0100 FOR CONTRACTUAL SERVICES.....	3,067,776
.0340 MATERIAL AND SUPPLIES.....	209,000
*2046.0300 FOR COMMODITIES AND MATERIALS.....	209,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	10,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	5,959,408
*2046.9400 FDR SPECIFIC PURPOSE-GENERAL.....	5,969,408
*BUDGET LEVEL TOTAL.....	\$ 9,246,184

SNOW AND ICE REMOVAL

Code	Amounts <u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 1,060,000
.0157 RENTAL OF EQUIPMENT.....	445,865
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150,000
.0188 VEHICLE TRACKING SERVICE.....	190,000
*2047.0100 FOR CONTRACTUAL SERVICES.....	1,845,865
.0340 MATERIAL AND SUPPLIES.....	7,790,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,875
*2047.0300 FOR COMMODITIES AND MATERIALS.....	7,799,125
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	6,185,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,707,568
*2047.9400 FOR SPECIFIC PURPOSE-GENERAL.....	8,892,568
*BUDGET LEVEL TOTAL.....	\$18,537,558
*DEPARTMENT TOTAL.....	\$48,031,586

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION
BRIDGES AND PAVEMENT MAINTENANCE**

<u>Code</u>	<u>Amounts Appropriated</u>
84/1155	
FDR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 490,396
.0157 RENTAL OF EQUIPMENT.....	<u>2,219,500</u>
*2156.0100 FOR CONTRACTUAL SERVICES.....	<u>2,709,896</u>
.0340 MATERIAL AND SUPPLIES.....	<u>4,214,559</u>
*2156.0300 FOR COMMODITIES AND MATERIALS.....	<u>4,214,559</u>
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	4,371,793
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	<u>14,849,260</u>
*2156.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>19,221,053</u>
*BUDGET LEVEL TOTAL.....	<u>\$26,145,508</u>

310-MOTOR FUEL TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	\$ 22,906
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>22,906</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	7,835,000
.0912 FOR PAYMENT OF BONDS.....	<u>4,480,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>12,315,000</u>
FOR PAYMENT OF THE ANNUAL CONTRIBUTION	
.9189 TO THE CHICAGO TRANSIT AUTHORITY.....	<u>3,000,000</u>
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>3,000,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 15,337,906</u>
*FUND TOTAL.....	<u>\$89,515,000</u>

314-SEWER FUND

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 729,571
.0015 SCHEDULE SALARY ADJUSTMENTS.....		1,930
*2005.0000 FOR PERSONNEL SERVICES.....		731,501
.0130 POSTAGE.....		519
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE.....		4,440
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		52,201
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.		325
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		14,702
.0155 RENTAL OF PROPERTY.....		5,346
.0157 RENTAL OF EQUIPMENT.....		83,894
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....		4,602
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		2,284
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		547
.0169 TECHNICAL MEETING COSTS.....		3,976
.0181 MOBILE COMMUNICATION SERVICES.....		14,340
.0189 TELEPHONE-NON-CENTREX BILLINGS.....		5,067
*2005.0100 FOR CONTRACTUAL SERVICES.....		192,243
.0245 REIMBURSEMENT TO TRAVELERS.....		1,410
.0270 LOCAL TRANSPORTATION.....		250
*2005.0200 FOR TRAVEL.....		1,660
.0320 GASOLINE.....		9,421
.0340 MATERIAL AND SUPPLIES.....		2,567
.0348 BOOKS AND RELATED MATERIAL.....		225
.0350 STATIONERY AND OFFICE SUPPLIES.....		6,015
*2005.0300 FOR COMMODITIES AND MATERIALS.....		18,228
*2005.0700 FOR CONTINGENCIES.....		7,392
 *BUDGET LEVEL TOTAL.....		 \$ 951,024

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9665 FIRST DEPUTY INSPECTOR GENERAL.....		1	\$ 131,004
SECTION TOTAL.....		1	131,004
OPERATIONS-3010			
0307 ADMINISTRATIVE ASSISTANT II - EXCLUDED..		1	32,196
SECTION TOTAL.....		1	32,196
LEGAL-3015			
9659 DEPUTY INSPECTOR GENERAL.....		1	122,940
1262 ASSISTANT INSPECTOR GENERAL.....		1	94,332
SECTION TOTAL.....		2	217,272
INVESTIGATIONS-3020			
1261 ASSISTANT CHIEF INVESTIGATOR.....		1	70,896
1260 CHIEF INVESTIGATOR.....		2	99,564
1255 INVESTIGATOR.....		1	53,652
1255 INVESTIGATOR.....		1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			1,930
SECTION TOTAL.....		5	376,834
 DIVISION TOTAL.....		 9	 757,306
 LESS TURNOVER.....			 25,805
TOTAL.....			\$ 731,501

314-SEWER FUND

DEPARTMENT OF LAW

Code	31/1005	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL	\$ 675,939	
.0015 SCHEDULE SALARY ADJUSTMENTS	1,707	
.0020 OVERTIME	100	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES	681	
*2005.0000 FOR PERSONNEL SERVICES	678,427	
.0125 OFFICE AND BUILDING SERVICES	110	
.0130 POSTAGE	871	
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE	2,215	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	16,778	
.0141 APPRAISALS	535	
.0143 COURT REPORTING	30,627	
.0145 LEGAL EXPENSES	7,809	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.		
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER	100	
.0152 ADVERTISING	100	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE	1,360	
.0157 RENTAL OF EQUIPMENT	1,257	
.0162 REPAIR MAINTENANCE OF EQUIPMENT	300	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,926	
.0169 TECHNICAL MEETING COSTS	1,487	
.0178 FREIGHT AND EXPRESS CHARGES	295	
.0181 MOBILE COMMUNICATION SERVICES	151	
.0186 PAGERS	198	
.0190 TELEPHONE-CENTREX BILLING	4,689	
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES	100	
.0196 DATA CIRCUITS	100	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL	715	
*2005.0100 FOR CONTRACTUAL SERVICES	74,640	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE	100	
.0245 REIMBURSEMENT TO TRAVELERS	323	
.0270 LOCAL TRANSPORTATION	806	
*2005.0200 FOR TRAVEL	1,228	
.0348 BOOKS AND RELATED MATERIAL	636	
.0350 STATIONERY AND OFFICE SUPPLIES	5,247	
*2005.0300 FOR COMMODITIES AND MATERIALS	5,883	
*BUDGET LEVEL TOTAL	\$ 760,179	

314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 119,748
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,504
1617	PARALEGAL II.....	1	53,652
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR. SCHEDULE SALARY ADJUSTMENTS.....	1	44,592 1,224
	SECTION TOTAL.....	4	318,720
LABOR-3027			
1623	PARALEGAL II-LABOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		483
	SECTION TOTAL.....	1	51,711
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	108,096
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR. SECTION TOTAL.....	1	53,652
	SECTION TOTAL.....	2	161,748
REVENUE LITIGATION-3043			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
	SECTION TOTAL.....	1	118,200
FINANCE AND REAL ESTATE-3044			
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,456
	SECTION TOTAL.....	1	93,456
	DIVISION TOTAL.....	9	743,835
	LESS TURNOVER.....		66,189
	TOTAL.....		\$ 677,646

314-SEWER FUND

DEPARTMENT OF HUMAN RESOURCES

Code	33/1005	Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 44,581
*2005.0000 FOR PERSONNEL SERVICES.....		<u>44,581</u>
	*BUDGET LEVEL TOTAL.....	\$ 44,581

Positions and Salaries

Code	Positions	No.	Rate
EMPLOYMENT SERVICES-3020			
1392 PERSONNEL ANALYST II.....		1	\$ 45,960
SECTION TOTAL.....		1	<u>45,960</u>
DIVISION TOTAL.....			
		1	45,960
LESS TURNOVER.....			
TOTAL.....			<u>1,379</u>
			\$ 44,581

314-SEWER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 344,977
*2103.0100 FOR CONTRACTUAL SERVICES.....	344,977
*BUDGET LEVEL TOTAL.....	\$ 344,977

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005 <u>Code</u>	Amounts <u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 1,250
.0182 GAS.....	138,502
.0184 ELECTRICITY.....	126,000
*2110.0100 FOR CONTRACTUAL SERVICES.....	265,752
*BUDGET LEVEL TOTAL.....	\$ 265,752
*DEPARTMENT TOTAL.....	\$ 610,729

314 - SEWER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,986,959
.0020 OVERTIME.....	50,000
.0091 UNIFORM ALLOWANCE.....	2,945
*2035.0000 FOR PERSONNEL SERVICES.....	2,039,904
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	263,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	82,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	300,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	645,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	754,000
.0320 GASOLINE.....	163,900
.0360 REPAIR PARTS AND MATERIAL.....	559,498
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,477,398
*BUDGET LEVEL TOTAL.....	\$ 4,162,302

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3210			
7638 HOISTING ENGINEER-MECHANIC.....	16	\$ 44.55H	
7635 FOREMAN OF HOISTING ENGINEERS.....	2	45.55H	
6676 FOREMAN OF MACHINISTS.....	1	38.89H	
6674 MACHINIST.....	2	36.89H	
6673 MACHINIST (AUTOMOTIVE).....	2	36.89H	
0308 STAFF ASSISTANT.....	1	72.132	
SECTION TOTAL.....	24	2,092,446	
DIVISION TOTAL.....	24	2,092,446	
LESS TURNOVER.....		105,487	
TOTAL.....		\$ 1,986,959	

314-SEWER FUND

DEPARTMENT OF BUILDINGS

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 611,041
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,226
.0020 OVERTIME.....	15,000
*2005.0000 FOR PERSONNEL SERVICES.....	628,267
.0181 MOBILE COMMUNICATION SERVICES.....	4,786
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,786
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	11,480
*2005.0200 FOR TRAVEL.....	11,480
.0319 CLOTHING.....	1,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....	\$ 645,933

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING INSPECTION-3035			
2237 CHIEF PLUMBING INSPECTOR.....		1	\$ 8,710.80M
2231 PLUMBING INSPECTOR.....		6	7,089.00M
0303 ADMINISTRATIVE ASSISTANT III.....		1	56,220
SCHEDULE SALARY ADJUSTMENTS.....			2,226
SECTION TOTAL.....		8	673,384
DIVISION TOTAL.....		8	673,384
LESS TURNOVER.....			60,117
TOTAL.....			\$ 613,267

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

Code	Amounts
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,407,806
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,362
.0020 OVERTIME.....	75,000
*2015.0000 FOR PERSONNEL SERVICES.....	3,501,168
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	7,379
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	26,000
.0150 AND REPRODUCTION CENTER..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	10,000
.0154 COMMUNICATIONS HARDWARE.....	75,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0169 TECHNICAL MEETING COSTS.....	2,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	122,279
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	25,200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
.0270 LOCAL TRANSPORTATION.....	500
*2015.0200 FOR TRAVEL.....	27,200
.0340 MATERIAL AND SUPPLIES.....	3,000
.0348 BOOKS AND RELATED MATERIAL.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
.0360 REPAIR PARTS AND MATERIAL.....	2,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	11,500
.0424 FURNITURE AND FURNISHINGS.....	6,000
*2015.0400 FOR EQUIPMENT.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 3,668,147

314-SEWER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SERVICES-3110			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 61,668
6143	ENGINEERING TECHNICIAN IV.....	1	58,884
6142	ENGINEERING TECHNICIAN III.....	1	51,228
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	109,908
5614	CIVIL ENGINEER IV.....	2	80,676
5613	CIVIL ENGINEER III.....	1	70,728
5612	CIVIL ENGINEER II.....	1	50,616
0308	STAFF ASSISTANT.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		8,894
	SECTION TOTAL.....	13	809,906
INSPECTIONS-3115			
8316	CHIEF MASON INSPECTOR.....	1	7,165.60M
8315	MASON INSPECTOR.....	5	6,645.60M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	7,259.00M
2143	HOUSE DRAIN INSPECTOR.....	9	7,089.00M
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....	17	1,380,949
DESIGN AND CONSTRUCTION SERVICES-3120			
6144	ENGINEERING TECHNICIAN V.....	1	67,656
6143	ENGINEERING TECHNICIAN IV.....	1	42,528
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	109,908
5632	COORDINATING ENGINEER II.....	1	88,056
5614	CIVIL ENGINEER IV.....	3	84,264
5614	CIVIL ENGINEER IV.....	1	80,676
5613	CIVIL ENGINEER III.....	3	77,148
5613	CIVIL ENGINEER III.....	1	73,896
5613	CIVIL ENGINEER III.....	4	55,872
5612	CIVIL ENGINEER II.....	2	50,616
0311	PROJECTS ADMINISTRATOR.....	1	92,112
0311	PROJECTS ADMINISTRATOR.....	1	77,148
0311	PROJECTS ADMINISTRATOR.....	1	64,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		8,490
	SECTION TOTAL.....	22	1,562,934
	DIVISION TOTAL.....	52	3,753,789
	LESS TURNOVER.....		327,621
	TOTAL.....		\$ 3,426,168

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

Code	88/1025	Amounts
		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$39,262.125	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,053	
.0020 OVERTIME.....	450,000	
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,542,000	
*2025.0000 FOR PERSONNEL SERVICES.....	41,271,178	
.0130 POSTAGE.....	10,343	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,250,000	
.0157 RENTAL OF EQUIPMENT.....	1,785,429	
.0185 WASTE DISPOSAL SERVICES.....	2,150,000	
.0190 TELEPHONE-CENTREX BILLING.....	24,864	
*2025.0100 FOR CONTRACTUAL SERVICES.....	8,220,536	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	60,000	
*2025.0200 FOR TRAVEL.....	60,000	
.0340 MATERIAL AND SUPPLIES.....	4,078,600	
*2025.0300 FOR COMMODITIES AND MATERIALS.....	4,078,600	
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	25,000	
.0402 TOOLS GREATER THAN \$100/UNIT.....	100,000	
.0423 COMMUNICATION DEVICES.....	30,000	
.0440 MACHINERY AND EQUIPMENT.....	254,000	
*2025.0400 FOR EQUIPMENT.....	409,000	
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE		
.0931 CORPORATION COUNSEL.....	221,200	
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	221,200	
FOR SERVICES PROVIDED BY THE DEPART-		
.9402 MENT OF STREETS AND SANITATION.....	306,000	
FOR SERVICES PROVIDED BY THE		
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	40,000	
FOR SERVICES PROVIDED BY THE CHICAGO		
.9415 DEPARTMENT OF TRANSPORTATION.....	11,340	
.9421 REIMBURSEMENT-ENVIRONMENT.....	230,000	
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	587,340	
 *BUDGET LEVEL TOTAL.....	 \$54,847,954	
 *DEPARTMENT TOTAL.....	 \$58,516,101	

314-SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3248			
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE.....	2	\$ 113,016
5633	PROJECT DIRECTOR.....	1	92,112
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,968
0313	ASSISTANT COMMISSIONER.....	1	84,264
0308	STAFF ASSISTANT.....	1	48,888
0120	SUPERVISOR OF ACCOUNTING.....	1	92,112
	SECTION TOTAL.....	7	629,376
EQUIPMENT COORDINATION/ INVENTORY CONTROL-3255			
9532	STORES LABORER.....	2	31.55H
9411	CONSTRUCTION LABORER.....	1	31.55H
8320	MATERIALS DISPATCHER.....	1	31.55H
	SECTION TOTAL.....	4	257,448
COMMUNICATIONS-3258			
9411	CONSTRUCTION LABORER.....	3	31.55H
7101	EMERGENCY CREW DISPATCHER.....	7	31.55H
5630	COORDINATING ENGINEER I.....	1	80,676
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0664	DATA ENTRY OPERATOR.....	1	36,996
0664	DATA ENTRY OPERATOR.....	1	35,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		5,480
	SECTION TOTAL.....	15	900,848
EVALUATIONS-3259			
6145	ENGINEERING TECHNICIAN VI.....	1	85,368
6144	ENGINEERING TECHNICIAN V.....	2	67,656
6143	ENGINEERING TECHNICIAN IV.....	1	56,220
6142	ENGINEERING TECHNICIAN III.....	1	53,652
6142	ENGINEERING TECHNICIAN III.....	5	51,228
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	85,368
5614	CIVIL ENGINEER IV.....	1	84,264
5612	CIVIL ENGINEER II.....	3	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		742
	SECTION TOTAL.....	15	969,250
SYSTEMS MAINTENANCE-3260			
9584	CONSTRUCTION LABORER SUB FOREMAN.....	49	32.35H
9411	CONSTRUCTION LABORER.....	8	31.90H
9411	CONSTRUCTION LABORER.....	3	31.67H
9411	CONSTRUCTION LABORER.....	210	31.55H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	6	7,401.33M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	8,562.00M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	8,018.00M
8345	FOREMAN OF SEWER CLEANING.....	1	41.70H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	6	40.95H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	32.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	45.55H
7633	HOISTING ENGINEER.....	67	41.55H
7633	HOISTING ENGINEER.....	16	40.25H
7633	HOISTING ENGINEER.....	1	37.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	32.15H
7184	POOL MOTOR TRUCK DRIVER.....	1	29.15H
7184	POOL MOTOR TRUCK DRIVER.....	6	26.24H
7184	POOL MOTOR TRUCK DRIVER.....	13	23.32H
7183	MOTOR TRUCK DRIVER.....	1	29.60H
7183	MOTOR TRUCK DRIVER.....	59	29.15H
7101	EMERGENCY CREW DISPATCHER.....	1	31.55H
5985	GENERAL SUPERINTENDENT OF SEWERS.....	3	107,652
5630	COORDINATING ENGINEER I.....	3	80,676
4435	CEMENT FINISHER.....	2	38.20H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4404	FOREMAN OF SEWER BRICKLAYERS.....	12	38.34H

314-SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS MAINTENANCE-3260 - CONTINUED			
4403 SEWER BRICKLAYER.....		70	34.85H
4401 BRICKLAYER.....		5	34.85H
0430 CLERK III.....		1	44.616
0430 CLERK III.....		2	35.328
0417 DISTRICT CLERK.....		1	51.228
0417 DISTRICT CLERK.....		1	40.632
0311 PROJECTS ADMINISTRATOR.....		1	70,896
0311 PROJECTS ADMINISTRATOR.....		1	67.656
0303 ADMINISTRATIVE ASSISTANT III.....		2	48,888
0302 ADMINISTRATIVE ASSISTANT II.....		1	46,692
0302 ADMINISTRATIVE ASSISTANT II.....		3	40,632
SCHEDULE SALARY ADJUSTMENTS.....			9,157
SECTION TOTAL.....		566	38,719,400
SYSTEMS INSTALLATIONS-3263			
6145 ENGINEERING TECHNICIAN VI.....		1	74,280
6142 ENGINEERING TECHNICIAN III.....		1	48,888
5614 CIVIL ENGINEER IV.....		1	84,264
5613 CIVIL ENGINEER III.....		5	77,148
5612 CIVIL ENGINEER II.....		2	70,728
SCHEDULE SALARY ADJUSTMENTS.....			1,674
SECTION TOTAL.....		10	736,302
DIVISION TOTAL.....		617	42,212,624
LESS TURNOVER.....			2,933,446
TOTAL.....			\$39,279,178
DEPARTMENT TOTAL.....		669	45,966,413
LESS TURNOVER.....			3,261,067
TOTAL.....			\$42,705,346

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	Amounts <u>Appropriated</u>
99/1005	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 33,226
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	1,654,417
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	3,206,211
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	39,044
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	113,127
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,731,673
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	284,782
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	126,000
*2005.0000 FOR PERSONNEL SERVICES.....	7,188,480
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	100,000
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	214,104
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	22,632
.0142 ACCOUNTING AND AUDITING.....	87,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,864
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	53,852
.0190 TELEPHONE-CENTREX BILLING.....	18,559
.0196 DATA CIRCUITS.....	60,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	210
*2005.0100 FOR CONTRACTUAL SERVICES.....	561,721
FOR INTEREST ON WASTEWATER TRANSMISSION	
.0903 REVENUE BONDS.....	35,474,000
FOR REDEMPTION OF WASTEWATER TRANS-	
.0910 MISSION REVENUE BONDS.....	18,965,000
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	1,052
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	50,000
.0953 CLAIMS AGAINST SEWER FUND.....	130,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	54,620,052

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	10,281
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	593,413
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	603,694
	TO PROVIDE FOR SENIOR CITIZENS/REBATE	
	OF SEWER SERVICES WHEN SENIOR OCCUPIES	
.9148	MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	400,000
	FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165	OF THE DATA CENTER.....	151,204
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	551,204
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	5,152,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES,	
.9617	CHARGEABLE TO SEWER FUND.....	16,904,000
*2005.9600	FOR REIMBURSEMENTS.....	22,056,000
.9710	TO REIMBURSE WATER FUND.....	5,281,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	5,281,000
	*BUDGET LEVEL TOTAL.....	\$90,862,151
	*FUND TOTAL.....	156,553,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF PLANNING AND DEVELOPMENT

<u>Code</u>	<u>Amounts Appropriated</u>
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
9055 STATE STREET.....	\$ 1,310,373
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,310,373
*BUDGET LEVEL TOTAL.....	\$ 1,310,373

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STATE STREET OPERATION AND MAINTENANCE**

<u>Code</u>			<u>Amounts</u>
			<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 578,536
	.0020 OVERTIME.....		35,846
	CLAIMS AND COSTS OF ADMINISTRATION PUR-		
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..		15,245
*2010.0000	FOR PERSONNEL SERVICES.....		<u>629,627</u>
	.0340 MATERIAL AND SUPPLIES.....		14,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....		14,000
	*BUDGET LEVEL TOTAL.....		\$ 643,627

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET-3063			
8244	FOREMAN OF LABORERS.....	1	\$ 32.45H
6324	SANITATION LABORER.....	10	28.00H
	SECTION TOTAL.....	11	637,398
	DIVISION TOTAL.....	11	637,398
	LESS TURNOVER.....		58,862
	TOTAL.....		\$ 578,536

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
	.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 14,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	14,000
	*BUDGET LEVEL TOTAL.....	\$ 14,000
	*FUND TOTAL.....	\$ 1,968,000

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION

Code	38/1005	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,845,174	
*2103.0100 FOR CONTRACTUAL SERVICES.....	<u>1,845,174</u>	
 *BUDGET LEVEL TOTAL.....		 <u>\$ 1,845,174</u>

BUREAU OF PROPERTY AND SECURITY MANAGEMENT

Code	38/1005	Amounts <u>Appropriated</u>
.0313 CLEANING AND SANITATION SUPPLY.....	\$ 200,000	
*2105.0300 FOR COMMODITIES AND MATERIALS.....	<u>200,000</u>	
 *BUDGET LEVEL TOTAL.....		 <u>\$ 200,000</u>

BUREAU OF TRADES AND ENGINEERING MANAGEMENT

Code	38/1005	Amounts <u>Appropriated</u>
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	\$ 1,544,814	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	72,532	
*2125.0100 FOR CONTRACTUAL SERVICES.....	<u>1,617,346</u>	
.0340 MATERIAL AND SUPPLIES.....	247,000	
*2125.0300 FOR COMMODITIES AND MATERIALS.....	<u>247,000</u>	
 *BUDGET LEVEL TOTAL.....		 <u>\$ 1,864,346</u>
 *DEPARTMENT TOTAL.....		 <u>\$ 3,909,520</u>

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings and the rental of library buildings.

<u>Code</u>		<u>Amounts</u>	<u>Appropriated</u>	
			\$	
91/1005				
	0162 REPAIR MAINTENANCE OF EQUIPMENT		\$	513,962
*2005 .0100	FOR CONTRACTUAL SERVICES			513,962
	*BUDGET LEVEL TOTAL.....		\$	513,962

342-LIBRARY FUND-BUILDINGS AND SITES

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	Amounts Appropriated
0955 INTEREST ON DAILY TENDER NOTES.....	<u>\$ 420,518</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>420,518</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 420,518</u>
*FUND TOTAL.....	<u>\$ 4,844,000</u>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,822,399
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,446
.0020 OVERTIME.....	10,000
.0091 UNIFORM ALLOWANCE.....	10,000
*2105.0000 FOR PERSONNEL SERVICES.....	2,843,845
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,976,753
*2105.0100 FOR CONTRACTUAL SERVICES.....	2,976,753
.0270 LOCAL TRANSPORTATION.....	3,500
*2105.0200 FOR TRAVEL.....	3,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	380
*2105.0300 FOR COMMODITIES AND MATERIALS.....	380
*BUDGET LEVEL TOTAL.....	\$ 5,824,478

Positions and Salaries

Code	Positions	No.	Rate
FACILITY MANAGEMENT-3125			
FACILITY AREA MANAGEMENT SERVICES-4150			
4548 MANAGER OF BUILDINGS SERVICES.....		1	\$ 74,280
4548 MANAGER OF BUILDINGS SERVICES.....		1	67,656
SUB-SECTION TOTAL.....		2	141,936
CUSTODIAL SERVICES-4160			
4285 WINDOW WASHER.....		1	3,173.00M
4225 FOREMAN OF CUSTODIAL WORKERS.....		4	19.97H
4225 FOREMAN OF CUSTODIAL WORKERS.....		1	19.72H
4223 CUSTODIAL WORKER.....		24	16.25H
4223 CUSTODIAL WORKER.....		4	16.04H
4223 CUSTODIAL WORKER.....		2,040H	14.83H
4223 CUSTODIAL WORKER.....		36,720H	14.65H
4223 CUSTODIAL WORKER.....		16,320H	11.30H
4223 CUSTODIAL WORKER.....		4,080H	10.80H
4223 CUSTODIAL WORKER.....		55,080H	10.30H
SUB-SECTION TOTAL.....		34	2,531,751
SECTION TOTAL.....		36	2,673,687

SECURITY AND SUPPORT OPERATIONS-3128

Code	Positions	No.	Rate
SECURITY SERVICES-4158			
4218 COORDINATOR OF SECURITY SERVICES.....		1	67,656
4218 COORDINATOR OF SECURITY SERVICES.....		1	64,620
0311 PROJECTS ADMINISTRATOR.....		1	66,336
SCHEDULE SALARY ADJUSTMENTS.....			1,446
SUB-SECTION TOTAL.....		3	200,058
SECTION TOTAL.....		3	200,058
DIVISION TOTAL.....		39	2,873,745
LESS TURNOVER.....			49,800
TOTAL.....			\$ 2,823,845

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 7,500
.0182 GAS.....	666,771
.0183 WATER.....	11,046
.0184 ELECTRICITY.....	3,036,001
.0186 PAGERS.....	2,075
*2110.0100 FOR CONTRACTUAL SERVICES.....	3,723,393
.0316 GAS-BOTTLED AND PROPANE.....	6,728
.0320 GASOLINE.....	605
*2110.0300 FOR COMMODITIES AND MATERIALS.....	7,333
*BUDGET LEVEL TOTAL.....	\$ 3,730,726

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,114,134
.0020 OVERTIME.....	10,000
.0091 UNIFORM ALLOWANCE.....	9,220
*2125.0000 FOR PERSONNEL SERVICES.....	1,133,354
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	25,000
*2125.0200 FOR TRAVEL.....	25,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT.....	1,866
.0402 TOOLS GREATER THAN \$100/UNIT.....	6,227
*2125.0400 FOR EQUIPMENT.....	8,093
*BUDGET LEVEL TOTAL.....	\$ 1,166,447
*DEPARTMENT TOTAL.....	\$ 10,721,651

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING ENGINEERING-3182			
7747 CHIEF OPERATING ENGINEER.....		1	\$ 7,959.47M
7743 OPERATING ENGINEER, GROUP A.....		7	38.27H
SECTION TOTAL.....		8	642,010

TRADE SERVICES-3183

TRADES-4183			
		No.	Rate
5040 FOREMAN OF ELECTRICAL MECHANICS.....		2	38.90H
5035 ELECTRICAL MECHANIC.....		2	36.30H
4303 FOREMAN OF CARPENTERS.....		1	39.02H
4301 CARPENTER.....		2	36.52H
SUB-SECTION TOTAL.....		7	535.419
SECTION TOTAL.....		7	535.419
DIVISION TOTAL.....		15	1,177,429
LESS TURNOVER.....			63.295
TOTAL.....			\$ 1,114,134
DEPARTMENT TOTAL.....		54	4,051,174
LESS TURNOVER.....			113,195
TOTAL.....			\$ 3,937,979

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn, to discover.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$47,874,907
.0015 SCHEDULE SALARY ADJUSTMENTS.....	542,169
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	130,560
*2005.0000 FOR PERSONNEL SERVICES.....	48,547,636
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	128,422
.0130 POSTAGE.....	51,974
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	212,432
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	438,210
.0152 ADVERTISING.....	140,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	261,700
.0157 RENTAL OF EQUIPMENT.....	118,902
.0164 BOOKBINDING.....	98,665
.0165 GRAPHIC DESIGN SERVICES.....	12,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	222,386
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	248,170
.0178 FREIGHT AND EXPRESS CHARGES.....	8,575
.0181 MOBILE COMMUNICATION SERVICES.....	1,136
.0186 PAGERS.....	2,020
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	5,300
.0190 TELEPHONE-CENTREX BILLING.....	513,264
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	3,880
.0196 DATA CIRCUITS.....	720,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	118,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,305,036
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,481
.0270 LOCAL TRANSPORTATION.....	9,952
*2005.0200 FOR TRAVEL.....	13,433
.0340 MATERIAL AND SUPPLIES.....	51,853
.0350 STATIONERY AND OFFICE SUPPLIES.....	977,855
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,538
.0365 ELECTRICAL SUPPLIES.....	3,028
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,034,274
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	123,542
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	123,542
*BUDGET LEVEL TOTAL.....	\$53,023,921

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 152,520
9679	DEPUTY COMMISSIONER.....	1	115,284
9660	FIRST DEPUTY COMMISSIONER.....	1	144,600
7062	DIRECTOR OF MARKETING.....	1	102,744
5755	GRAPHIC ARTS SUPERVISOR.....	1	56,220
5743	GRAPHIC ARTIST III.....	1	46,692
5743	GRAPHIC ARTIST III.....	1	38,760
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	107,652
1912	PROJECT COORDINATOR.....	1	67,656
1572	CHIEF CONTRACT EXPEDITER.....	1	85,368
1362	TRAINING TECHNICIAN II.....	1	48,888
1359	TRAINING OFFICER.....	1	77,784
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	105,288
1342	SENIOR PERSONNEL ASSISTANT.....	1	53,652
1342	SENIOR PERSONNEL ASSISTANT.....	1	46,692
1342	SENIOR PERSONNEL ASSISTANT.....	1	42,528
1342	SENIOR PERSONNEL ASSISTANT.....	1	40,632
1342	SENIOR PERSONNEL ASSISTANT.....	1	38,760
1342	SENIOR PERSONNEL ASSISTANT.....	1	36,996
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220
1191	CONTRACTS ADMINISTRATOR.....	1	74,280
1179	MANAGER OF FINANCE.....	1	107,652
1142	SENIOR OPERATIONS ANALYST.....	1	50,616
0702	PUBLIC RELATIONS REP II.....	1	64,620
0701	PUBLIC RELATIONS REP I.....	1	40,632
0701	PUBLIC RELATIONS REP I.....	1	38,760
0694	REPROGRAPHICS TECHNICIAN III.....	1	46,692
0693	REPROGRAPHICS TECHNICIAN II.....	1	44,592
0690	HELP DESK TECHNICIAN.....	1	58,884
0690	HELP DESK TECHNICIAN.....	1	53,652
0690	HELP DESK TECHNICIAN.....	3	48,888
0690	HELP DESK TECHNICIAN.....	1	46,692
0689	SENIOR HELP DESK TECHNICIAN.....	3	53,652
0689	SENIOR HELP DESK TECHNICIAN.....	1	51,228
0688	HELP DESK SUPERVISOR.....	1	70,896
0679	WEBMASTER.....	1	70,008
0673	SENIOR DATA BASE ANALYST.....	1	61,632
0664	DATA ENTRY OPERATOR.....	1	44,592
0664	DATA ENTRY OPERATOR.....	1	32,196
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	70,896
0640	SUPERVISOR OF COMPUTER CONSOLE OPERATION.....	1	53,652
0638	PROGRAMMER/ANALYST.....	1	67,656
0635	SENIOR PROGRAMMER/ANALYST.....	1	70,728
0634	DATA SERVICES ADMINISTRATOR.....	1	89,412
0634	DATA SERVICES ADMINISTRATOR.....	1	67,656
0634	DATA SERVICES ADMINISTRATOR.....	2	61,668
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	77,784
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	53,652
0626	TELECOMMUNICATIONS SPECIALIST.....	1	53,652
0587	DIRECTOR OF LIBRARY,PLANNING AND BUILDING PROGRAMS.....	1	92,112
0574	LIBRARIAN III.....	1	64,704
0574	LIBRARIAN III.....	1	61,632
0527	LIBRARY DIVISION CHIEF.....	1	98,064
0527	LIBRARY DIVISION CHIEF.....	1	88,056
0506	LIBRARIAN II.....	1	45,960
0501	LIBRARIAN I.....	1	41,688
0447	SENIOR LIBRARY CLERK.....	1	42,528
0445	LIBRARY CLERK.....	1	24,384
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	44,592
0431	CLERK IV.....	1	35,328
0430	CLERK III.....	2	32,196
0430	CLERK III.....	1	38,760
0320	ASSISTANT TO THE COMMISSIONER.....	1	29,364
			67,656

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED			
0318 ASSISTANT TO THE COMMISSIONER.....	1	74,280	
0318 ASSISTANT TO THE COMMISSIONER.....	1	53,652	
0318 ASSISTANT TO THE COMMISSIONER.....	1	48,888	
0313 ASSISTANT COMMISSIONER.....	1	108,084	
0313 ASSISTANT COMMISSIONER.....	1	105,288	
0313 ASSISTANT COMMISSIONER.....	1	99,228	
0313 ASSISTANT COMMISSIONER.....	1	94,236	
0311 PROJECTS ADMINISTRATOR.....	1	89,412	
0310 PROJECT MANAGER.....	1	107,436	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	74,280	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	70,896	
0308 STAFF ASSISTANT.....	1	58,884	
0308 STAFF ASSISTANT.....	1	56,220	
0308 STAFF ASSISTANT.....	1	51,228	
0303 ADMINISTRATIVE ASSISTANT III.....	1	64,620	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,220	
0303 ADMINISTRATIVE ASSISTANT III.....	2	38,760	
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,756	
0191 AUDITOR I.....	1	45,960	
0190 ACCOUNTING TECHNICIAN II.....	1	44,592	
0120 SUPERVISOR OF ACCOUNTING.....	1	92,112	
0102 ACCOUNTANT II.....	1	45,960	
0101 ACCOUNTANT I.....	1	58,608	
SCHEDULE SALARY ADJUSTMENTS.....		52,684	
SECTION TOTAL.....	96	6,083,176	

REFERENCES AND CIRCULATION SERVICES-3010

1912 PROJECT COORDINATOR.....	1	53,652	
1318 TRAINING DIRECTOR.....	1	56,220	
0902 AUDIO EQUIPMENT TECHNICIAN.....	1	24,384	
0901 AUDIO-VISUAL SPECIALIST.....	1	58,884	
0901 AUDIO-VISUAL SPECIALIST.....	1	46,692	
0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	36,996	
0684 DATA BASE ANALYST.....	1	50,616	
0664 DATA ENTRY OPERATOR.....	3	33,756	
0664 DATA ENTRY OPERATOR.....	1	28,020	
0664 DATA ENTRY OPERATOR.....	4	26,748	
0588 DIRECTOR OF REFERENCE SERVICES.....	1	67,656	
0579 LIBRARIAN IV.....	37	77,148	
0579 LIBRARIAN IV.....	11	73,896	
0579 LIBRARIAN IV.....	1	70,728	
0579 LIBRARIAN IV.....	3	67,656	
0579 LIBRARIAN IV.....	4	61,632	
0579 LIBRARIAN IV.....	3	58,608	
0579 LIBRARIAN IV.....	10	55,872	
0575 LIBRARY ASSOCIATE - HOURLY.....	24,000H	19,40H	
0574 LIBRARIAN III.....	42	70,728	
0574 LIBRARIAN III.....	5	67,656	
0574 LIBRARIAN III.....	3	64,704	
0574 LIBRARIAN III.....	2	61,632	
0574 LIBRARIAN III.....	3	58,608	
0574 LIBRARIAN III.....	8	55,872	
0574 LIBRARIAN III.....	3	53,208	
0574 LIBRARIAN III.....	29	50,616	
0573 LIBRARY ASSOCIATE.....	16	50,616	
0573 LIBRARY ASSOCIATE.....	7	48,240	
0573 LIBRARY ASSOCIATE.....	6	45,960	
0573 LIBRARY ASSOCIATE.....	25	41,688	
0573 LIBRARY ASSOCIAITE.....	9	39,660	
0573 LIBRARY ASSOCIATE.....	28	37,836	
0572 COMMUNITY CENTER DIRECTOR-CPL.....	1	50,616	
0539 LIBRARY PAGE.....	110,240H	8.59H	
0539 LIBRARY PAGE.....	405,600H	8.37H	
0527 LIBRARY DIVISION CHIEF.....	1	92,112	
0527 LIBRARY DIVISION CHIEF.....	2	88,056	
0527 LIBRARY DIVISION CHIEF.....	1	80,676	

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0527	LIBRARY DIVISION CHIEF.....	1	73,896
0517	DISTRICT CHIEF.....	2	106,080
0517	DISTRICT CHIEF.....	2	92,112
0514	REGIONAL LIBRARY DIRECTOR.....	1	92,112
0507	SENIOR ARCHIVAL SPECIALIST.....	1	64,704
0506	LIBRARIAN II.....	36	64,704
0506	LIBRARIAN II.....	7	61,632
0506	LIBRARIAN II.....	4	58,608
0506	LIBRARIAN II.....	1	53,208
0506	LIBRARIAN II.....	5	50,616
0506	LIBRARIAN II.....	7	48,240
0506	LIBRARIAN II.....	22	45,960
0502	ARCHIVAL SPECIALIST.....	1	58,608
0501	LIBRARIAN I.....	26	58,608
0501	LIBRARIAN I.....	8	55,872
0501	LIBRARIAN I.....	6	53,208
0501	LIBRARIAN I.....	5	50,616
0501	LIBRARIAN I.....	11	48,240
0501	LIBRARIAN I.....	14	45,960
0501	LIBRARIAN I.....	15	43,716
0501	LIBRARIAN I.....	43	41,688
0449	HEAD LIBRARY CLERK.....	20	53,652
0449	HEAD LIBRARY CLERK.....	4	51,228
0449	HEAD LIBRARY CLERK.....	6	48,888
0449	HEAD LIBRARY CLERK.....	9	46,692
0449	HEAD LIBRARY CLERK.....	4	44,592
0449	HEAD LIBRARY CLERK.....	1	42,528
0449	HEAD LIBRARY CLERK.....	5	40,632
0449	HEAD LIBRARY CLERK.....	4	38,760
0449	HEAD LIBRARY CLERK.....	3	36,996
0449	HEAD LIBRARY CLERK.....	6	35,328
0449	HEAD LIBRARY CLERK.....	1	33,756
0449	HEAD LIBRARY CLERK.....	13	32,196
0448	SENIOR LIBRARY CLERK - HOURLY.....	15,360H	13.71H
0447	SENIOR LIBRARY CLERK.....	21	44,592
0447	SENIOR LIBRARY CLERK.....	1	42,528
0447	SENIOR LIBRARY CLERK.....	9	40,632
0447	SENIOR LIBRARY CLERK.....	13	38,760
0447	SENIOR LIBRARY CLERK.....	12	36,996
0447	SENIOR LIBRARY CLERK.....	9	35,328
0447	SENIOR LIBRARY CLERK.....	7	33,756
0447	SENIOR LIBRARY CLERK.....	4	32,196
0447	SENIOR LIBRARY CLERK.....	2	30,732
0447	SENIOR LIBRARY CLERK.....	1	29,364
0447	SENIOR LIBRARY CLERK.....	4	28,020
0447	SENIOR LIBRARY CLERK.....	29	26,748
0446	LIBRARY CLERK - HOURLY.....	28,800H	12.50H
0445	LIBRARY CLERK.....	5	40,632
0445	LIBRARY CLERK.....	3	38,760
0445	LIBRARY CLERK.....	4	36,996
0445	LIBRARY CLERK.....	9	35,328
0445	LIBRARY CLERK.....	12	33,756
0445	LIBRARY CLERK.....	15	32,196
0445	LIBRARY CLERK.....	19	30,732
0445	LIBRARY CLERK.....	3	29,364
0445	LIBRARY CLERK.....	31	25,548
0445	LIBRARY CLERK.....	35	24,384
0444	CLERK III - HOURLY.....	1,920H	13.71H
0437	SUPERVISING CLERK - EXCLUDED.....	1	38,760
0432	SUPERVISING CLERK.....	1	56,220
0432	SUPERVISING CLERK.....	1	38,760
0431	CLERK IV.....	1	44,592
0430	CLERK III.....	2	26,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0302 ADMINISTRATIVE ASSISTANT II.....		2	40,632
0302 ADMINISTRATIVE ASSISTANT II.....		1	33,756
0302 ADMINISTRATIVE ASSISTANT II.....		2	32,196
SCHEDULE SALARY ADJUSTMENTS.....			472,019
SECTION TOTAL.....		834	45,048,382

TECHNICAL SERVICES-3015

UNASSIGNED TECHNICAL-4750			
		<u>No.</u>	<u>Rate</u>
1805 STOCKHANDLER.....		1	29,364
1805 STOCKHANDLER.....		2	25,548
1559 PURCHASING MANAGER.....		1	85,368
0665 SENIOR DATA ENTRY OPERATOR.....		1	44,592
0665 SENIOR DATA ENTRY OPERATOR.....		2	38,760
0665 SENIOR DATA ENTRY OPERATOR.....		2	36,996
0665 SENIOR DATA ENTRY OPERATOR.....		1	35,328
0664 DATA ENTRY OPERATOR.....		1	40,632
0579 LIBRARIAN IV.....		1	77,148
0574 LIBRARIAN III.....		2	70,728
0574 LIBRARIAN III.....		1	55,872
0573 LIBRARY ASSOCIATE.....		1	50,616
0527 LIBRARY DIVISION CHIEF.....		1	77,148
0525 ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....		1	61,668
0506 LIBRARIAN II.....		1	64,704
0501 LIBRARIAN I.....		1	58,608
0501 LIBRARIAN I.....		1	41,688
0449 HEAD LIBRARY CLERK.....		1	48,888
0447 SENIOR LIBRARY CLERK.....		2	44,592
0447 SENIOR LIBRARY CLERK.....		3	38,760
0447 SENIOR LIBRARY CLERK.....		1	35,328
0447 SENIOR LIBRARY CLERK.....		2	33,756
0447 SENIOR LIBRARY CLERK.....		1	32,196
0445 LIBRARY CLERK.....		1	24,384
0432 SUPERVISING CLERK.....		1	64,620
0431 CLERK IV.....		4	53,652
0431 CLERK IV.....		1	46,692
0431 CLERK IV.....		2	42,528
0431 CLERK IV.....		2	40,632
0431 CLERK IV.....		1	35,328
0431 CLERK IV.....		1	32,196
0430 CLERK III.....		1	35,328
0430 CLERK III.....		1	26,748
0302 ADMINISTRATIVE ASSISTANT II.....		1	32,196
SCHEDULE SALARY ADJUSTMENTS.....			16,140
SUB-SECTION TOTAL.....		47	2,150,748
SECTION TOTAL.....		47	2,150,748

**INTERAGENCY DELIVERY AND TRANSPORTATION-
3020**

UNASSIGNED PROPERTY MANAGEMENT-4805			
		<u>No.</u>	<u>Rate</u>
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	30,65H
7183 MOTOR TRUCK DRIVER.....		3	29,15H
1852 SUPERVISOR OF INVENTORY CONTROL II.....		1	53,652
1815 PRINCIPAL STOREKEEPER.....		1	38,760
1805 STOCKHANDLER.....		2	26,748
SCHEDULE SALARY ADJUSTMENTS.....			1,326
SUB-SECTION TOTAL.....		8	388,158
SECTION TOTAL.....		8	388,158
 DIVISION TOTAL.....		 985	 53,670,464
 LESS TURNOVER.....		 5,253,388	
 TOTAL.....		 \$48,417,076	

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	Amounts <u>Appropriated</u>
99/1005	
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 192,098
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	1,958,844
.0042 GOVERNMENT OPERATIONS..... FDR THE COST OF CLAIMS AND ADMINISTRA- TION DR PREMIUMS FOR TERM LIFE INSUR-	3,795,460
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	46,220
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	83,947
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUTANTS AND THEIR ELIGIBLE	133,198
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	2,049,927
.0056 PLAN FOR EMPLOYEEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	337,121
.0070 PROGRAMS.....	126,000
*2005.0000 FOR PERSONNEL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	8,722,815
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	16,373
.0142 ACCOUNTING AND AUDITING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	65,625
.0151 SERVICES.....	114,737
*2005.0100 FOR CONTRACTUAL SERVICES..... .0955 INTEREST ON DAILY TENDER NOTES.....	196,735 2,663,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	2,663,000
.9027 SECURITY TAX.....	12,105
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	698,696
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL..... PROPERTY MAINTENANCE CONTRACT FOR THE	710,801
.9112 HAROLD WASHINGTON LIBRARY CTR..... FOR MATCHING GRANTS PAYABLE TO THE	7,188,469
.9118 CHICAGO PUBLIC LIBRARY FOUNDATION..... FOR EXPENSES RELATED TO THE OUTSOURCING	100,000
.9165 OF THE DATA CENTER.....	285,608
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	7,574,077
*BUDGET LEVEL TOTAL.....	\$19,867,428
*FUND TOTAL.....	\$83,613,000

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 500,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>500,000</u>
	FOR OPERATION OF OFFICE OF EMERGENCY	
.9639	MANAGEMENT AND COMMUNICATIONS.....	<u>22,173,000</u>
*2005.9600	FOR REIMBURSEMENTS.....	<u>22,173,000</u>
	*FUND TOTAL.....	<u>\$22,673,000</u>

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs (DCA) promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The department also strives to enhance opportunities for artists and promote relationships between the City of Chicago's sister cities.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,099,454
.0015 SCHEDULE SALARY ADJUSTMENTS.....	28,178
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	10,000
*2005.0000 FOR PERSONNEL SERVICES.....	3,137,632
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	28,504
.0125 OFFICE AND BUILDING SERVICES.....	27,510
.0130 POSTAGE.....	133,000
.0135 FOR DELEGATE AGENCIES.....	579,689
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,193,832
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	40,000
.0152 ADVERTISING.....	1,800
.0153 PROMOTIONS.....	31,665
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	900
.0157 RENTAL OF EQUIPMENT.....	16,368
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	79,512
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	67,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000
.0169 TECHNICAL MEETING COSTS.....	2,500
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	42,000
.0181 MOBILE COMMUNICATION SERVICES.....	8,000
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	14,500
.0190 TELEPHONE-CENTREX BILLING.....	142,080
.0196 DATA CIRCUITS.....	1,702
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	17,900
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,431,862
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	200
.0340 MATERIAL AND SUPPLIES.....	1,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	24,300
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	62,426
.9124 FOR THE SISTER CITIES PROGRAM.....	587,381
FOR EXPENSES RELATED TO THE OPERATION OF	
.9188 MILLENNIUM PARK.....	7,800,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	8,387,381
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	7,972
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	7,972
*BUDGET LEVEL TOTAL.....	\$14,051,773

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3004			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 128,928
9660	FIRST DEPUTY COMMISSIONER.....	1	119,868
1912	PROJECT COORDINATOR.....	1	56,220
0320	ASSISTANT TO THE COMMISSIONER.....	1	70,896
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0306	ASSISTANT DIRECTOR.....	1	100,560
0305	ASSISTANT TO THE DIRECTOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,794
	SECTION TOTAL.....	7	578,186

ADMINISTRATION-3006

1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	64,620
0911	PRODUCTION ASSISTANT.....	1	33,756
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,632
0634	DATA SERVICES ADMINISTRATOR.....	1	70,896
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	40,632
0313	ASSISTANT COMMISSIONER.....	1	81,492
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0308	STAFF ASSISTANT.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		5,345
	SECTION TOTAL.....	9	520,541

COMMUNICATIONS-3025

1755	CULTURAL AFFAIRS COORDINATOR I.....	1	51,228
0703	PUBLIC RELATIONS REP III.....	1	59,784
0313	ASSISTANT COMMISSIONER.....	1	96,216
0308	STAFF ASSISTANT.....	1	56,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SECTION TOTAL.....	6	342,840

CULTURAL PLANNING-3030

9679	DEPUTY COMMISSIONER.....	1	99,228
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	64,620
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	84,264
0311	PROJECTS ADMINISTRATOR.....	1	84,264
	SECTION TOTAL.....	4	332,376

CULTURAL DEVELOPMENT-3035

2990	GRANTS SPECIALIST.....	1	56,220
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	77,148
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	64,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,567
	SECTION TOTAL.....	4	240,187

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC CULTURAL PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	104,124
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	70,896
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	3	67,656
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	67,656
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	53,652
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	51,228
1706	DEVELOPMENT DIRECTOR.....	1	64,620
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	61,668
0308	STAFF ASSISTANT.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		<u>10,147</u>
	SECTION TOTAL.....	12	770,119
VISUAL PUBLIC ART-3070			
9679	DEPUTY COMMISSIONER.....	1	98,064
1912	PROJECT COORDINATOR.....	1	56,220
0729	INFORMATION COORDINATOR.....	1	58,884
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	46,692
0715	CURATOR OF EXHIBITS.....	1	61,668
0715	CURATOR OF EXHIBITS.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		<u>7,325</u>
	SECTION TOTAL.....	6	387,737
INTERNATIONAL PROGRAMS-3075			
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	64,620
0313	ASSISTANT COMMISSIONER.....	1	85,644
	SECTION TOTAL.....	2	150,264
	DIVISION TOTAL.....	50	3,322,250
	LESS TURNOVER.....		194,618
	TOTAL.....		\$ 3,127,632

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events (MOSE) coordinates the City's special events programming to provide year round entertainment free to the public. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists Farmer's Markets, neighborhood festivals and produces special programs for holidays, sporting events and other celebrations. MOSE also serves as a facilitator with the film industry for the use of the city as motion picture venue.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL	\$ 4,738,650
.0015 SCHEDULE SALARY ADJUSTMENTS..... FOR THE EMPLOYMENT OF STUDENTS AS	47,764
.0039 TRAINEES.....	5,300
*2005.0000 FOR PERSONNEL SERVICES.....	4,791,714
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	28,347
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	89,000
.0150 AND REPRODUCTION CENTER.....	14,232
.0152 ADVERTISING.....	46,000
.0153 PROMOTIONS..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	37,900
.0159 AND MACHINERY.....	23,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 MOBILE COMMUNICATION SERVICES.....	5,254
.0186 PAGERS.....	2,500
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	40,848
.0197 EQUIPMENT/VOICEMAIL.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	299,581
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
.0270 LOCAL TRANSPORTATION.....	4,500
*2005.0200 FOR TRAVEL.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	16,000
.0422 OFFICE MACHINES.....	14,000
*2005.0400 FOR EQUIPMENT.....	14,000
.9811 FDR SPORTS DEVELOPMENT ACTIVITIES.....	662,000
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	662,000
*BUDGET LEVEL TOTAL.....	\$ 5,789,295

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND
MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3004			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 122,784
9812	FIRST DEPUTY DIRECTOR.....	1	109,908
1781	SPECIAL EVENTS COORDINATOR II.....	1	53,652
1781	SPECIAL EVENTS COORDINATOR II.....	1	51,228
1780	SPECIAL EVENTS COORDINATOR I.....	1	42,528
1576	CHIEF VOUCHER EXPEDITER.....	1	67,656
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	81,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620
1191	CONTRACTS ADMINISTRATOR.....	1	98,100
0703	PUBLIC RELATIONS REP III.....	1	58,884
0347	SPONSORSHIP COORDINATOR.....	1	67,656
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	48,888
0322	SPECIAL ASSISTANT.....	1	85,368
0308	STAFF ASSISTANT.....	1	64,620
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED.....	1	33,756
0305	ASSISTANT TO THE DIRECTOR.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		<u>21,314</u>
	SECTION TOTAL.....	16	1,137,074
LAKEFRONT FESTIVALS-3006			
9684	DEPUTY DIRECTOR.....	1	101,028
4097	SEASDNAL PROGRAM WORKER.....	1,944H	9.25H
1782	SPECIAL EVENTS COORDINATOR III.....	1	48,888
1781	SPECIAL EVENTS COORDINATOR II.....	1	42,528
1780	SPECIAL EVENTS COORDINATOR I.....	1	51,600
1778	PROGRAM COORDINATDR-S.E.....	1	93,648
1778	PROGRAM COORDINATOR-S.E.....	1	85,368
1778	PROGRAM COORDINATOR-S.E.....	2	81,492
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	101,028
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	92,112
0318	ASSISTANT TO THE COMMISSIONER.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		<u>5,345</u>
	SECTION TOTAL.....	11	867,131
PROGRAMS AND EVENTS-3007			
1781	SPECIAL EVENTS COORDINATOR II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		<u>704</u>
	SECTION TOTAL.....	1	47,396
PROGRAM DEVELOPMENT-3008			
1780	SPECIAL EVENTS COORDINATOR I.....	1	38,760
0311	PROJECTS ADMINISTRATOR.....	1	92,112
	SECTION TOTAL.....	2	130,872
FARMER'S MARKET-3009			
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	81,492
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,672</u>
	SECTION TOTAL.....	2	123,796

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROTOCOL-3010			
0787	PROTOCOL COORDINATOR.....	2	70,896
0787	PROTOCOL COORDINATOR.....	1	67,656
0783	DIRECTOR OF PROTOCOL.....	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.....		5,943
	SECTION TOTAL.....	4	296,883
OPERATIONS AND SUPPORT-3016			
1778	PROGRAM COORDINATOR-S.E.....	1	89,412
0702	PUBLIC RELATIONS REP II.....	1	56,220
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	92,112
0308	STAFF ASSISTANT.....	1	62,868
	SECTION TOTAL.....	4	300,612
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
1912	PROJECT COORDINATOR.....	1	85,368
0347	SPONSORSHIP COORDINATOR.....	1	74,280
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	96,216
0318	ASSISTANT TO THE COMMISSIONER.....	1	70,896
	SECTION TOTAL.....	4	326,760
COMMUNICATIONS-3024			
6409	GRAPHIC ARTIST III.....	1	77,148
5737	CREATIVE DIRECTOR.....	1	74,280
1912	PROJECT COORDINATOR.....	1	61,668
1782	SPECIAL EVENTS COORDINATOR III.....	1	53,652
1706	DEVELOPMENT DIRECTOR.....	1	88,056
0790	PUBLIC RELATIONS COORDINATOR.....	1	74,280
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	61,668
0703	PUBLIC RELATIONS REP III.....	1	58,884
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		3,798
	SECTION TOTAL.....	9	638,802
MARKETING AND SPONSORSHIP-3026			
1782	SPECIAL EVENTS COORDINATOR III.....	1	48,888
1778	PROGRAM COORDINATOR-S.E.....	1	67,656
0933	PRODUCTION MANAGER ASSISTANT.....	1	51,228
0347	SPONSORSHIP COORDINATOR.....	1	70,896
0347	SPONSORSHIP COORDINATOR.....	1	58,884
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	88,056
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	42,528
0311	PROJECTS ADMINISTRATOR.....	1	93,648
0305	ASSISTANT TO THE DIRECTOR.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		5,118
	SECTION TOTAL.....	9	585,786

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPORTS DEVELOPMENT OFFICE-3030			
1782	SPECIAL EVENTS COORDINATOR III.....	1	67,656
1782	SPECIAL EVENTS COORDINATOR III.....	1	46,692
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	77,148
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,098
	SECTION TOTAL.....	4	231,354
COMMUNITY DEVELOPMENT-3035			
1778	PROGRAM COORDINATOR-S.E.....	1	81,492
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	102,744
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	48,888
0322	SPECIAL ASSISTANT.....	1	93,648
0308	STAFF ASSISTANT.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,772
	SECTION TOTAL.....	5	385,764
	DIVISION TOTAL.....	71	5,072,230
	LESS TURNOVER.....		285,816
	TOTAL.....		\$ 4,786,414

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 26,215
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	266,554
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	485,264
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	5,909
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,888
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	17,030
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	262,091
.0056 PLAN FOR EMPLOYEES.....	43,102
*2005.0000 FOR PERSONNEL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	1,109,053
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,500,000
.0151 SERVICES.....	84,000
*2005.0100 FOR CONTRACTUAL SERVICES..... FOR THE CITY CONTRIBUTION TO SOCIAL	1,584,000
.9027 SECURITY TAX.....	1,548
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	89,331
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	90,879
.9114 CONVENTION AND TOURISM GRANT.....	1,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.... TO REIMBURSE CORPORATE FUND FOR PROVI-	1,000,000
.9610 SION FOR PENSION.....	881,000
*2005.9600 FOR REIMBURSEMENTS.....	881,000
*BUDGET LEVEL TOTAL.....	\$ 4,664,932
*FUND TOTAL.....	\$24,506,000

356-SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

<u>Code</u>	<u>Amounts Appropriated</u>
*2155.0000 FOR PERSONNEL SERVICES.....	133,644
*2155.0100 FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300 FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700 FOR CONTINGENCIES.....	2,000
 *BUDGET LEVEL TOTAL.....	
	\$ 158,038

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

<u>Code</u>	<u>24/1005</u>	<u>Amounts Appropriated</u>
.0157	RENTAL OF EQUIPMENT..... FOR THE COST OF INSURANCE PREMIUMS	\$ 24,552
.0172	AND EXPENSES.....	135,000
*2005.0100	FOR CONTRACTUAL SERVICES..... FOR SERVICES PROVIDED BY THE DEPART-	159,552
.9402.	MENT OF STREETS AND SANITATION..... FOR SERVICES PROVIDED BY THE POLICE	600,000
.9403	DEPARTMENT..... FOR SERVICES PROVIDED BY THE DEPART-	650,000
.9405	MENT OF GENERAL SERVICES..... FOR SERVICES PROVIDED BY THE DEPART-	200,000
.9409	MENT OF LAW..... FOR SERVICES PROVIDED BY THE FIRE	43,200
.9413	DEPARTMENT..... FOR SERVICES PROVIDED BY THE	101,185
.9414	DEPARTMENT OF FLEET MANAGEMENT..... FOR SERVICES PROVIDED BY THE OFFICE OF	21,867
.9422	EMERGENCY MANAGEMENT AND COMMUNICATIONS	125,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,741,252
.9801	SPECIAL EVENTS PROJECTS.....	780,000
.9803	FOR PROGRAMMING AND MARKETING.....	2,000,000
.9805	FOR FESTIVAL PRODUCTION.....	7,690,000
.9807	FOR REDEMPTION EXPENSES.....	7,000,000
.9809	FOR OTHER SPECIAL EVENTS PROJECT.....	526,000
.9813	FOR LOCAL PROMOTIONS AND MARKETING.....	440,000
.9815	FOR NEIGHBORHOOD TECHNICAL ASSISTANCE..	920,000
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	19,356,000
*BUDGET LEVEL TOTAL.....		\$21,256,804

356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

	Amounts
	<u>Appropriated</u>
Code 99/1005	
.0124 INVESTIGATION COSTS.....	\$ 30,158
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>30,158</u>
*BUDGET LEVEL TOTAL.....	\$ 30,158
*FUND TOTAL.....	<u>\$21,445,000</u>

505-SALES TAX BOND REDEMPTION FUND

505-SALES TAX BOND REDEMPTION FUND

<u>Code</u>	<u>Amounts Appropriated</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$17,388,000
.0912 FOR PAYMENT OF BONDS.....	<u>8,550,000</u>
*2005 .0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>25,938,000</u>
*FUND TOTAL.....	<u>\$25,938,000</u>

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 1,800,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,800,000
*FUND TOTAL.....	\$ 1,800,000

510-BOND REDEMPTION AND INTEREST FUND

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	252,557,000
.0912 FOR PAYMENT OF BONDS.....	121,552,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	374,109,000
*BUDGET LEVEL TOTAL.....	374,109,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$13,831,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	13,831,000
*BUDGET LEVEL TOTAL.....	\$13,831,000
*FUND TOTAL.....	387,940,000

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 3,712,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,712,000
 *BUDGET LEVEL TOTAL..... \$ <u>3,712,000</u>	
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 155,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	155,000
 *BUDGET LEVEL TOTAL..... \$ <u>155,000</u>	
 *FUND TOTAL..... \$ <u>3,867,000</u>	

**521-LIBRARY NOTE REDEMPTION FUND
TENDER NOTES SERIES "B"**

<u>Code</u>	<u>Amounts Appropriated</u>	
 AMOUNTS APPROPRIATED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:		
.0961 FOR PAYMENT OF TERM NOTES.....	\$27,939,000	
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	27,939,000	
*2005.9600 FOR REIMBURSEMENTS.....	3,250,000	
 *BUDGET LEVEL TOTAL..... \$ <u>31,189,000</u>		
 .0960 FOR LOSS IN COLLECTION OF TAXES.....		\$ 1,164,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,164,000	
 *BUDGET LEVEL TOTAL..... \$ <u>1,164,000</u>		
 *FUND TOTAL..... \$ <u>32,353,000</u>		

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 12,632,000
.0912 FOR PAYMENT OF BONDS.....	9,695,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>22,327,000</u>
*FUND TOTAL.....	<u>\$22,327,000</u>

549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
OFFSET BY A REDUCTION IN THE CITY COLLEGES PROPERTY TAX LEVY.	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 5,444,000
.0912 FOR PAYMENT OF BONDS.....	27,225,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>32,669,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$32,669,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,340,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,340,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,340,000</u>
*FUND TOTAL.....	<u>\$34,009,000</u>

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 274,425	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,406	
.0020 OVERTIME.....	7,000	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	<u>8,000</u>	
*2005.0000 FOR PERSONNEL SERVICES.....	291,831	
.0130 POSTAGE.....	2,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	40,000	
.0152 ADVERTISING.....	1,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	
.0169 TECHNICAL MEETING COSTS.....	500	
.0190 TELEPHONE-CENTREX BILLING.....	438	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	500	
*2005.0100 FOR CONTRACTUAL SERVICES.....	46,938	
.0270 LOCAL TRANSPORTATION.....	500	
*2005.0200 FOR TRAVEL.....	500	
.0348 BOOKS AND RELATED MATERIAL.....	300	
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,500</u>	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,800	
.0422 OFFICE MACHINES.....	3,000	
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	<u>11,300</u>	
*2005.0400 FOR EQUIPMENT.....	14,300	
*BUDGET LEVEL TOTAL.....	\$ 356,369	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0308 STAFF ASSISTANT.....	1	\$ 53,652	
0193 AUDITOR III.....	1	55,872	
0104 ACCOUNTANT IV.....	1	77,148	
0103 ACCOUNTANT III.....	1	64,704	
0102 ACCOUNTANT II.....	1	58,608	
SCHEDULE SALARY ADJUSTMENTS.....		<u>2,406</u>	
SECTION TOTAL.....	5	312,390	
DIVISION TOTAL.....	5	312,390	
LESS TURNOVER.....		35,559	
TOTAL.....		\$ 276,831	

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

<u>Code</u>	<u>31/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 465,565	
.0020 OVERTIME.....	100	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	632	
*2005 .0000 FOR PERSONNEL SERVICES.....	466,297	
.0125 OFFICE AND BUILDING SERVICES.....	100	
.0130 POSTAGE.....	940	
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE.....	5,455	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	18,417	
.0141 APPRAISALS.....	100	
.0143 COURT REPORTING.....	6,107	
.0145 LEGAL EXPENSES.....	1,576	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	459	
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	100	
.0152 ADVERTISING.....	100	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	680	
.0157 RENTAL OF EQUIPMENT.....	637	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,130	
.0169 TECHNICAL MEETING COSTS.....	2,453	
.0178 FREIGHT AND EXPRESS CHARGES.....	211	
.0181 MOBILE COMMUNICATION SERVICES.....	100	
.0186 PAGERS.....	100	
.0190 TELEPHONE-CENTREX BILLING.....	2,344	
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	100	
.0196 DATA CIRCUITS.....	100	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	358	
*2005 .0100 FOR CONTRACTUAL SERVICES.....	43,717	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	100	
.0245 REIMBURSEMENT TO TRAVELERS.....	262	
.0270 LOCAL TRANSPORTATION.....	1,268	
*2005 .0200 FOR TRAVEL.....	1,630	
.0348 BOOKS AND RELATED MATERIAL.....	318	
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,624	
*2005 .0300 FOR COMMODITIES AND MATERIALS.....	2,942	
*BUDGET LEVEL TOTAL.....	\$ 514,586	

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT LITIGATION-3021			
1643 ASSISTANT CORPORATION COUNSEL.....		1	\$ 104,604
SECTION TOTAL.....		1	104,604
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1689 ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....		1	57,864
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	113,064
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	99,504
SECTION TOTAL.....		3	270,432
FINANCE AND REAL ESTATE-3044			
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	104,928
SECTION TOTAL.....		1	104,928
DIVISION TOTAL.....		5	479,964
LESS TURNOVER.....			14,399
TOTAL.....			\$ 465,565

610-MIDWAY AIRPORT FUND

DEPARTMENT OF HUMAN RESOURCES

Code	Amounts Appropriated
33/1005 .0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 44,581
*2005 .0000 FOR PERSONNEL SERVICES.....	44,581
*BUDGET LEVEL TOTAL.....	\$ 44,581

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
1392 PERSONNEL ANALYST II.....		1	\$ 45,960
SECTION TOTAL.....		1	45,960
DIVISION TOTAL.....		1	45,960
LESS TURNOVER.....			1,379
TOTAL.....			\$ 44,581

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

<u>Code</u>	38/1005	<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 18,750
.0182	GAS.....	1,714,524
.0184	ELECTRICITY.....	4,500,000
*2110.0100	FOR CONTRACTUAL SERVICES.....	<u>6,233,274</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 6,233,274</u>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

<u>Code</u>	<u>40/1005</u>	<u>Amounts</u>
		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 881,119
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,086
.0020	OVERTIME.....	68,000
.0091	UNIFORM ALLOWANCE.....	2,945
*2035.0000	FOR PERSONNEL SERVICES.....	953,150
.0125	OFFICE AND BUILDING SERVICES.....	1,805
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	210,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,300
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	45,000
.0177	MOTOR POOL CHARGES.....	15,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	285,105
.0315	MOTOR VEHICLE DIESEL FUEL.....	177,600
.0320	GASOLINE.....	89,400
.0338	LICENSE STICKER, TAG AND PLATES.....	400
.0340	MATERIAL AND SUPPLIES.....	53,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
.0360	REPAIR PARTS AND MATERIAL.....	308,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	18,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	648,900
.0440	MACHINERY AND EQUIPMENT.....	18,100
.0450	VEHICLES.....	380,000
*2035.0400	FOR EQUIPMENT.....	398,100
	*BUDGET LEVEL TOTAL.....	\$ 2,285,255

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIDWAY/FLEET OPERATIONS-3305			
7164	GARAGE ATTENDANT.....	2	\$ 17.32H
7136	SERVICEWRITER.....	1	44,592
7047	MANAGER VEHICLE MAINTENANCE.....	1	107,652
6676	FOREMAN OF MACHINISTS.....	2	38.89H
6674	MACHINIST.....	2	36.89H
6673	MACHINIST (AUTOMOTIVE).....	5	36.89H
	SCHEDULE SALARY ADJUSTMENTS.....		1,086
	SECTION TOTAL.....	13	909,456
	DIVISION TOTAL.....	13	909,456
	LESS TURNOVER.....		27,251
	TOTAL.....		\$ 882,205

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,205,004
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,424
.0020 OVERTIME.....	75,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	30,000
.0022 DUTY AVAILABILITY.....	168,500
.0024 COMPENSATORY TIME PAYMENT.....	86,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....	30,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	35,500
.0088 FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	58,000
.0091 UNIFORM ALLOWANCE.....	102,000
*1005.0000 FOR PERSONNEL SERVICES.....	<u>4,817,428</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,817,428</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LAW ENFORCEMENT-3230			
MIDWAY AIRPORT-4235			
9173 LIEUTENANT.....		1	\$ 104,742
9171 SERGEANT.....		1	96,072
9171 SERGEANT.....		1	93,276
9171 SERGEANT.....		4	90,348
9171 SERGEANT.....		1	87,534
9171 SERGEANT.....		1	84,876
9161 POLICE OFFICER.....		2	80,736
9161 POLICE OFFICER.....		9	78,006
9161 POLICE OFFICER.....		5	75,816
9161 POLICE OFFICER.....		6	73,116
9161 POLICE OFFICER.....		8	70,656
9161 POLICE OFFICER.....		11	43,104
9155 POLICE OFFICER (PER ARBITRATION AWARD).....		1	79,632
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....		1	76,764
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....		2	74,178
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....		2	55,728
9112 TRAFFIC CONTROL AIDE.....		1	49,008
9112 TRAFFIC CONTROL AIDE.....		2	46,800
9112 TRAFFIC CONTROL AIDE.....		2	44,700
9112 TRAFFIC CONTROL AIDE.....		2	40,728
9112 TRAFFIC CONTROL AIDE.....		4	37,092
9112 TRAFFIC CONTROL AIDE.....		7	35,412
9112 TRAFFIC CONTROL AIDE.....		1	33,828
9112 TRAFFIC CONTROL AIDE.....		3	32,280
0664 DATA ENTRY OPERATOR.....		1	44,592
SCHEDULE SALARY ADJUSTMENTS.....			27,424
SUB-SECTION TOTAL.....		79	<u>4,877,194</u>
SECTION TOTAL.....		79	<u>4,877,194</u>
DIVISION TOTAL.....		79	\$ 4,877,194
ORGANIZATION TOTAL.....		79	<u>4,877,194</u>
LESS TURNOVER.....			644,766
TOTAL.....			<u>\$ 4,232,428</u>

610-MIDWAY AIRPORT FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

<u>Code</u>	<u>Positions</u>	<u>Amounts</u>	
		<u>Appropriated</u>	
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 1,044,330	
.0015 SCHEDULE SALARY ADJUSTMENTS.....		12,915	
.0020 OVERTIME.....		75,000	
.0091 UNIFORM ALLOWANCE.....		4,000	
*2705.0000 FOR PERSONNEL SERVICES.....		1,136,245	
*BUDGET LEVEL TOTAL.....		\$ 1,136,245	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
AVIATION DISPATCH-4050			
7003 AVIATION COMMUNICATIONS OPERATOR.....		1	\$ 61,824
7003 AVIATION COMMUNICATIONS OPERATOR.....		4	59,028
7003 AVIATION COMMUNICATIONS OPERATOR.....		3	53,784
7003 AVIATION COMMUNICATIONS OPERATOR.....		2	51,360
7003 AVIATION COMMUNICATIONS OPERATOR.....		1	44,700
7003 AVIATION COMMUNICATIONS OPERATOR.....		5	42,636
4206 MANAGER OF SECURITY COMMUNICATION CENTER		1	89,412
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....		2	70,896
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....		1	67,656
SCHEDULE SALARY ADJUSTMENTS.....			12,915
SUB-SECTION TOTAL.....	20		1,131,663
SECTION TOTAL.....	20		1,131,663
DIVISION TOTAL.....	20		1,131,663
LESS TURNOVER.....			74,418
TOTAL.....			\$ 1,057,245

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

<u>Code</u>	<u>59/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,657,572	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	33,710	
.0020 OVERTIME.....	315,000	
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	250,000	
.0022 DUTY AVAILABILITY.....	209,716	
.0024 COMPENSATORY TIME PAYMENT.....	50,000	
.0028 COOPERATIVE EDUCATION PROGRAM.....	13,300	
.0088 FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	72,466	
.0091 UNIFORM ALLOWANCE.....	87,125	
*2005.0000 FOR PERSONNEL SERVICES.....	6,688,889	
*BUDGET LEVEL TOTAL.....		\$ 6,688,889

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104			
	FIRE SUPPRESSION AND RESCUE-4118		
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	\$ 87,750
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	2	84,672
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	81,798
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	79,146
8817	CAPTAIN-EMT.....	2	108,930
8812	LIEUTENANT-PARAMEDIC.....	1	99,804
8807	FIRE ENGINEER-EMT.....	3	87,780
8807	FIRE ENGINEER-EMT.....	1	82,302
8807	FIRE ENGINEER-EMT.....	1	79,506
8801	FIREFIGHTER-EMT.....	1	76,038
8801	FIREFIGHTER-EMT.....	7	64,410
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	104,742
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	137,460
8739	BATTALION CHIEF.....	1	114,486
8737	CAPTAIN.....	1	95,694
8735	LIEUTENANT.....	1	93,276
8735	LIEUTENANT.....	1	90,348
8735	LIEUTENANT.....	1	87,534
8735	LIEUTENANT.....	2	84,876
8733	FIRE ENGINEER.....	3	84,402
8733	FIRE ENGINEER.....	1	79,134
8733	FIRE ENGINEER.....	5	76,446
8731	FIREFIGHTER.....	8	79,092
8731	FIREFIGHTER.....	5	76,056
8731	FIREFIGHTER.....	3	73,116
8731	FIREFIGHTER.....	1	70,656
8731	FIREFIGHTER.....	6	45,732
8701	BATTALION CHIEF - EMT.....	2	121,476
	SCHEDULE SALARY ADJUSTMENTS.....		28,850
	SUB-SECTION TOTAL.....	64	5,144,834

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>POSITIONS</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
EMERGENCY MEDICAL SERVICES-4120			
8750 PARAMEDIC.....	1	76,056	
8750 PARAMEDIC.....	2	73,116	
8750 PARAMEDIC.....	2	45,732	
8749 PARAMEDIC-IN-CHARGE.....	1	79,134	
8749 PARAMEDIC-IN-CHARGE.....	1	76,446	
8749 PARAMEDIC-IN-CHARGE.....	1	67,092	
8745 AMBULANCE COMMANDER.....	1	101,634	
SCHEDULE SALARY ADJUSTMENTS.....		4,860	
SUB-SECTION TOTAL.....	9	642,918	
SECTION TOTAL.....	73	5,787,752	
DIVISION TOTAL.....	73	5,787,752	
LESS TURNOVER.....		96,470	
TOTAL.....		\$ 5,691,282	

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 9,444,975
.0015 SCHEDULE SALARY ADJUSTMENTS.....		53,721
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-		950,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..		1,200,000
.0091 UNIFORM ALLOWANCE.....		7,500
*2010.0000 FOR PERSONNEL SERVICES.....		11,656,196
.0130 POSTAGE..... FOR PROFESSIONAL SERVICES FOR IT		2,000
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES		1,412,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		12,913,900
.0141 APPRAISALS.....		50,000
.0144 ENGINEERING AND ARCHITECTURE.....		117,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIORITY APPROVAL OF THE DIRECTOR OF GRAPHICS		24,000
.0150 AND REPRODUCTION CENTER.....		20,000
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		2,500
.0154 COMMUNICATIONS HARDWARE.....		8,000
.0157 RENTAL OF EQUIPMENT.....		14,052,085
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF		51,000
.0161 FACILITIES.....		15,894,097
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		9,269,530
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		16,000
.0169 TECHNICAL MEETING COSTS.....		53,535
.0183 WATER.....		200,000
.0185 WASTE DISPOSAL SERVICES.....		51,000
.0186 PAGERS.....		40,000
.0188 VEHICLE TRACKING SERVICE.....		35,000
.0190 TELEPHONE-CENTREX BILLING.....		411,250
*2010.0100 FOR CONTRACTUAL SERVICES.....		54,622,897
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..		100
.0245 REIMBURSEMENT TO TRAVELERS.....		9,500
.0270 LOCAL TRANSPORTATION.....		100
*2010.0200 FOR TRAVEL.....		9,700
.0313 CLEANING AND SANITATION SUPPLY.....		42,700
.0319 CLOTHING.....		29,400
.0340 MATERIAL AND SUPPLIES.....		1,051,550
.0345 APPARATUS AND INSTRUMENTS.....		35,000
.0350 STATIONERY AND OFFICE SUPPLIES.....		38,500
.0360 REPAIR PARTS AND MATERIAL.....		71,000
.0361 BUILDING MATERIALS AND SUPPLIES.....		9,000
.0362 PAINTS AND PAINTING SUPPLIES.....		25,000
.0364 PLUMBING SUPPLIES.....		2,000
.0365 ELECTRICAL SUPPLIES.....		169,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....		1,473,150

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..		500
.0402	TOOLS GREATER THAN \$100/UNIT.....		7,000
.0422	OFFICE MACHINES.....		13,260
.0423	COMMUNICATION DEVICES.....		252,494
.0424	FURNITURE AND FURNISHINGS.....		3,980
.0440	MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		122,000
.0446	HARDWARE.....		41,300
*2010.0400	FOR EQUIPMENT.....	440,534	
	FOR SERVICES PROVIDED BY THE DEPART-		
.9402	MENT OF STREETS AND SANITATION.....		560,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	560,000	
	*BUDGET LEVEL TOTAL.....	\$68,762,477	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9813 MANAGING DEPUTY COMMISSIONER.....			
7011 ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	\$ 121,500	
1342 SENIOR PERSONNEL ASSISTANT.....	1	67,656	
0429 CLERK II.....	1	46,692	
0320 ASSISTANT TO THE COMMISSIONER.....	1	32,196	
0318 ASSISTANT TO THE COMMISSIONER.....	1	61,668	
0313 ASSISTANT COMMISSIONER.....	1	56,220	
0308 STAFF ASSISTANT.....	1	89,412	
0308 STAFF ASSISTANT.....	2	56,220	
0304 ASSISTANT TO COMMISSIONER.....	1	51,228	
0303 ADMINISTRATIVE ASSISTANT III.....	1	61,668	
SCHEDULE SALARY ADJUSTMENTS.....		46,692	
SUB-SECTION TOTAL.....	12	7,392	
CUSTODIAL/LABOR SERVICES-4303			
9533 LABORER.....	14	25.92H	
7020 GENERAL MANAGER OF AIRPORT OPERATIONS...	1	107,652	
7005 AIRPORT MAINTENANCE FOREMAN.....	2	26.92H	
SUB-SECTION TOTAL.....	17	957,761	

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO MIDWAY AIRPORT-3010 - CONTINUED

OPERATIONS-4313

9679 DEPUTY COMMISSIONER.....	1	103,668
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30,65H
7184 POOL MOTOR TRUCK DRIVER.....	30,000H	26.24H
7184 POOL MOTOR TRUCK DRIVER.....	15,000H	23.32H
7183 MOTOR TRUCK DRIVER.....	300H	29.40H
7183 MOTOR TRUCK DRIVER.....	14	29.15H
7124 EQUIPMENT DISPATCHER.....	1	29.65H
7047 MANAGER VEHICLE MAINTENANCE.....	1	89,412
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	89,412
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	61,668
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	70,896
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	85,368
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	77,784
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	74,280
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	67,656
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	51,228
7014 AIRPORT MANAGER-MIDWAY.....	1	89,412
7014 AIRPORT MANAGER-MIDWAY.....	1	81,492
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	70,896
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	58,884
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	56,220
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	46,692
1817 HEAD STOREKEEPER.....	1	46,692
0308 STAFF ASSISTANT.....	1	64,620
0308 STAFF ASSISTANT.....	1	42,528
SCHEDULE SALARY ADJUSTMENTS.....		9,570
SUB-SECTION TOTAL.....	38	3,617,364

SECURITY-4333

5043 ELECTRONICS TECHNICIAN.....	1	5,062.00M
4211 AVIATION SECURITY OFFICER - HOURLY.....	4,125H	21.29H
4210 AVIATION SECURITY OFFICER.....	1	59,028
4210 AVIATION SECURITY OFFICER.....	3	56,364
4210 AVIATION SECURITY OFFICER.....	3	53,784
4210 AVIATION SECURITY OFFICER.....	2	51,360
4210 AVIATION SECURITY OFFICER.....	6	49,008
4210 AVIATION SECURITY OFFICER.....	11	46,800
4210 AVIATION SECURITY OFFICER.....	8	44,700
4210 AVIATION SECURITY OFFICER.....	4	40,728
4210 AVIATION SECURITY OFFICER.....	6	38,856
4209 AVIATION SECURITY SERGEANT.....	1	67,656
4209 AVIATION SECURITY SERGEANT.....	2	64,620
4209 AVIATION SECURITY SERGEANT.....	1	61,668
4209 AVIATION SECURITY SERGEANT.....	1	58,884
4209 AVIATION SECURITY SERGEANT.....	2	46,692
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	81,492
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	74,280
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	70,896
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	58,884
0664 DATA ENTRY OPERATOR.....	1	33,756
0430 CLERK III.....	1	35,328
0313 ASSISTANT COMMISSIONER.....	1	88,716
0303 ADMINISTRATIVE ASSISTANT III.....	1	53,652
SCHEDULE SALARY ADJUSTMENTS.....		29,645
SUB-SECTION TOTAL.....	60	3,140,734

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO MIDWAY AIRPORT-3010 - CONTINUED**SKILLED TRADES-4343**

9411 CONSTRUCTION LABORER.....	5	31.55H
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H
7741 OPERATING ENGINEER, GROUP C.....	2	36.36H
7034 TECHNICAL SERVICES MANAGER.....	1	61,668
7020 GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	74,280
5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035 ELECTRICAL MECHANIC.....	5	36.30H
4634 PAINTER.....	1	34.40H
4546 DIRECTOR OF FACILITIES.....	1	107,652
4303 FOREMAN OF CARPENTERS.....	1	39.02H
1440 COORDINATING PLANNER II.....	1	98,064
SCHEDULE SALARY ADJUSTMENTS.....		3,078
SUB-SECTION TOTAL.....	20	1,480,900

EXTERNAL COMMUNICATION-4353

7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	46,692
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	44,592
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	42,528
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	32,196
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
SCHEDULE SALARY ADJUSTMENTS.....		2,632
SUB-SECTION TOTAL.....	7	311,980

SAFETY-4363

7007 AVIATION SAFETY DIRECTOR.....	1	61,668
6122 SAFETY SPECIALIST.....	1	56,220
6122 SAFETY SPECIALIST.....	1	53,652
SCHEDULE SALARY ADJUSTMENTS.....		1,404
SUB-SECTION TOTAL.....	3	172,944
SECTION TOTAL.....	157	10,431,455
DIVISION TOTAL.....	157	10,431,455
LESS TURNOVER.....		932,759
TOTAL.....		\$ 9,498,696

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	Amounts <u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 27,534
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	804,338
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	1,559,778
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	
.0043 PAR. 22-306).....	50,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	18,995
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	55,347
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	842,436
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	138,543
*2005.0000 FOR PERSONNEL SERVICES.....	<u>3,496,971</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	625,912
.0142 ACCOUNTING AND AUDITING.....	251,042
.0145 LEGAL EXPENSES.....	700,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	59,109
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	53,852
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	4,180,000
.0190 TELEPHONE-CENTREX BILLING.....	10,123
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	210
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>5,880,248</u>
.0902 FDR INTEREST ON FIRST LIEN BONDS.....	43,730,784
.0913 FDR PAYMENT OF FIRST LIEN BONDS.....	14,505,000
.0917 FOR INTEREST ON JUNIOR LIEN BONDS.....	20,526,858
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	4,500
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>78,767,142</u>

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	5,030
.9045	FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE	625,000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	290,326
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND	25,000
.9098	EMERGENCY RESERVE FUND.....	15,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,660,356
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	3,592,000
	TO REIMBURSE CORPORATE FUND FOR	
	INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES.....	2,214,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	4,211,000
*2005.9600	FOR REIMBURSEMENTS.....	10,017,000
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	3,000,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>103,821,717</u>
	*FUND TOTAL.....	<u>194,660,821</u>

660-CITY RELIEF FUND

660-CITY RELIEF FUND

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005 FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE	
.0930 ADMINISTRATION THEREOF	\$ 3,000,000
.0955 INTEREST ON DAILY TENDER NOTES.....	753,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,753,000</u>
*FUND TOTAL.....	<u>\$ 3,753,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

<u>Code</u>	99/1005	<u>Amounts Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO EMPLOYEES' ANNUITY AND BENEFIT FUND.....	151,791,943
	FOR THE CITY'S CONTRIBUTION TO EMPLOYEES' ANNUITY AND BENEFIT FUND PURS UANT TO IRC SECTION 415 (B).....	392,057
*2025.	0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	152,184,000
	*FUND TOTAL.....	<u>152,184,000</u>

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

<u>Code</u>	99/1005	<u>Amounts Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$15,460,000
*2025.	0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	\$15,460,000
	*FUND TOTAL.....	<u>\$15,460,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

<u>Code</u>	99/1005	<u>Amounts Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO EMPLOYEES' ANNUITY AND BENEFIT FUND.....	178,220,000
*2025.	0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	178,220,000
	*FUND TOTAL.....	<u>178,220,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

<u>Code</u>	99/1005	<u>Amounts Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$75,863,000
*2025.	0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	75,863,000
	*FUND TOTAL.....	<u>\$75,863,000</u>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 998,506
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,193
*2005.0000 FOR PERSONNEL SERVICES.....	1,007,699
.0130 POSTAGE.....	710
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	4,441
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	14,513
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,034
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	29,826
.0155 RENTAL OF PROPERTY.....	10,692
.0157 RENTAL OF EQUIPMENT.....	148,143
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,392
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,151
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	546
.0169 TECHNICAL MEETING COSTS.....	8,025
.0181 MOBILE COMMUNICATION SERVICES.....	22,131
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	13,493
*2005.0100 FOR CONTRACTUAL SERVICES.....	263,097
.0245 REIMBURSEMENT TO TRAVELERS.....	1,410
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	1,660
.0320 GASOLINE.....	25,123
.0340 MATERIAL AND SUPPLIES.....	3,629
.0348 BOOKS AND RELATED MATERIAL.....	225
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,203
*2005.0300 FOR COMMODITIES AND MATERIALS.....	32,180
*2005.0700 FOR CONTINGENCIES.....	8,502
 *BUDGET LEVEL TOTAL.....	 \$ 1,313,138

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9637	ADMINISTRATIVE ASSISTANT.....	1	\$ 68,124
	SECTION TOTAL.....	1	\$ 68,124
OPERATIONS-3010			
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	104,820
1285	INVESTIGATIVE ASSISTANT (INSPECTOR GENERAL).....	1	33,756
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,681
	SECTION TOTAL.....	3	180,889
INVESTIGATIONS-3020			
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	107,652
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	70,896
1260	CHIEF INVESTIGATOR.....	1	99,564
1256	SUPERVISING INVESTIGATOR.....	1	67,656
1256	SUPERVISING INVESTIGATOR.....	1	56,220
1254	INVESTIGATOR SPECIALIST.....	3	56,220
1254	INVESTIGATOR SPECIALIST.....	3	53,652
1254	INVESTIGATOR SPECIALIST.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		7,512
	SECTION TOTAL.....	12	780,344
	DIVISION TOTAL.....	16	1,039,357
	LESS TURNOVER.....		31,658
	TOTAL.....		\$ 1,007,699

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM

The mission of the Office of O'Hare Modernization is to complete the plan to modernize O'Hare International Airport by replacing outdated intersecting runways with a modern, parallel runway configuration. The plan also includes the construction of a new western terminal and related facilities with a western entrance to the airport.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,031,661
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,756
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	75,600
*2005.0000 FOR PERSONNEL SERVICES.....	3,135,017
.0130 POSTAGE.....	69,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	45,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	65,900
.0152 ADVERTISING.....	70,000
.0157 RENTAL OF EQUIPMENT.....	123,360
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	25,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	42,070
.0169 TECHNICAL MEETING COSTS.....	83,500
.0181 MOBILE COMMUNICATION SERVICES.....	30,000
.0184 ELECTRICITY.....	24,000
.0190 TELEPHONE-CENTREX BILLING.....	125,000
.0196 DATA CIRCUITS.....	8,400
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	7,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	739,730
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	40,000
.0245 REIMBURSEMENT TO TRAVELERS.....	20,000
.0270 LOCAL TRANSPORTATION.....	24,870
*2005.0200 FOR TRAVEL.....	84,870
.0348 BOOKS AND RELATED MATERIAL.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	160,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	165,000
.0422 OFFICE MACHINES.....	5,000
.0423 COMMUNICATION DEVICES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	10,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	113,675
.0450 VEHICLES.....	35,000
*2005.0400 FOR EQUIPMENT.....	164,675
*BUDGET LEVEL TOTAL.....	\$ 4,289,292

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
EXECUTIVE DIRECTOR OFFICE-4005			
9904	EXECUTIVE DIRECTOR-O'HARE MODERNIZATION PROGRAM.....	1	\$ 158,892
9812	FIRST DEPUTY DIRECTOR.....	1	124,824
9684	DEPUTY DIRECTOR.....	1	116,688
0313	ASSISTANT COMMISSIONER.....	1	86,520
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,884
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0304	ASSISTANT TO COMMISSIONER.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,674
	SUB-SECTION TOTAL.....	7	668,370
PUBLIC AFFAIRS-4010			
9684	DEPUTY DIRECTOR.....	1	116,688
0313	ASSISTANT COMMISSIONER.....	1	89,928
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,110
	SUB-SECTION TOTAL.....	4	348,102
FINANCE-4015			
0313	ASSISTANT COMMISSIONER.....	1	86,520
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,884
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	56,220
0308	STAFF ASSISTANT.....	1	44,592
0308	STAFF ASSISTANT.....	1	42,528
0144	FISCAL POLICY ANALYST.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		6,358
	SUB-SECTION TOTAL.....	8	494,446
HUMAN RESOURCES-4020			
9684	DEPUTY DIRECTOR.....	1	116,688
1912	PROJECT COORDINATOR.....	1	70,896
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
0313	ASSISTANT COMMISSIONER.....	1	93,648
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,408
	SUB-SECTION TOTAL.....	6	434,616

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>POSITIONS</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006 - CONTINUED			
INFORMATION TECHNOLOGY-4025			
0638	PROGRAMMER/ANALYST.....	1	61,668
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	51,228
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,430
	SUB-SECTION TOTAL.....	3	171,546
	SECTION TOTAL.....	28	2,117,080
LEGAL, PROCUREMENT AND LAND ACQUISITION -3010			
1912	PROJECT COORDINATOR.....	1	56,220
1646	ATTORNEY.....	1	116,688
1646	ATTORNEY.....	1	85,104
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
0313	ASSISTANT COMMISSIONER.....	1	93,648
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	64,776
0311	PROJECTS ADMINISTRATOR.....	3	62,892
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	77,784
0309	COORDINATOR OF SPECIAL PROJECTS.....	5	56,220
0308	STAFF ASSISTANT.....	1	56,220
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		9,776
	SECTION TOTAL.....	18	1,226,552
PROGRAM AND CONSTRUCTION MANAGEMENT-3015			
9684	DEPUTY DIRECTOR.....	1	116,688
0311	PROJECTS ADMINISTRATOR.....	2	101,292
0311	PROJECTS ADMINISTRATOR.....	1	83,316
0311	PROJECTS ADMINISTRATOR.....	2	78,612
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0311	PROJECTS ADMINISTRATOR.....	1	62,892
0308	STAFF ASSISTANT.....	1	51,228
	SECTION TOTAL.....	9	744,828
	DIVISION TOTAL.....	55	4,088,460
	LESS TURNOVER.....		1,029,043
	TOTAL.....		\$ 3,059,417

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 1,939,364
.0015 SCHEDULE SALARY ADJUSTMENTS.....		8,263
.0020 OVERTIME.....		20,000
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....		30,000
*2005 .0000 FOR PERSONNEL SERVICES.....		1,997,627
.0130 POSTAGE.....		10,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		170,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.		6,000
.0152 ADVERTISING.....		1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		30,000
.0169 TECHNICAL MEETING COSTS.....		2,000
.0190 TELEPHONE-CENTREX BILLING.....		12,432
.0196 DATA CIRCUITS.....		851
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		900
*2005 .0100 FOR CONTRACTUAL SERVICES.....		233,683
.0270 LOCAL TRANSPORTATION.....		3,000
*2005 .0200 FOR TRAVEL.....		3,000
.0348 BOOKS AND RELATED MATERIAL.....		1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....		22,000
*2005 .0300 FOR COMMODITIES AND MATERIALS.....		23,000
.0422 OFFICE MACHINES.....		5,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....		72,000
*2005 .0400 FOR EQUIPMENT.....		77,000
*BUDGET LEVEL TOTAL.....		\$ 2,334,310

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
1709 RISK ANALYST.....		1	\$ 61,668
0665 SENIOR DATA ENTRY OPERATOR.....		2	38,760
0308 STAFF ASSISTANT.....		1	53,652
0303 ADMINISTRATIVE ASSISTANT III.....		1	51,228
0194 AUDITOR IV.....		1	92,112
0190 ACCOUNTING TECHNICIAN II.....		1	48,888
0189 ACCOUNTING TECHNICIAN I.....		1	33,756
0187 DIRECTOR OF ACCOUNTING.....		2	98,064
0187 DIRECTOR OF ACCOUNTING.....		1	73,896
0120 SUPERVISOR OF ACCOUNTING.....		3	92,112
0117 ASSISTANT DIRECTOR OF FINANCE.....		1	107,532
0105 ASSISTANT COMPTROLLER.....		1	115,620
0105 ASSISTANT COMPTROLLER.....		1	96,216
0105 ASSISTANT COMPTROLLER.....		1	80,676
0104 ACCOUNTANT IV.....		4	77,148
0103 ACCOUNTANT III.....		1	70,728
0103 ACCOUNTANT III.....		1	67,656
0103 ACCOUNTANT III.....		1	50,616
0102 ACCOUNTANT II.....		2	64,704
0102 ACCOUNTANT II.....		1	45,960
0101 ACCOUNTANT I.....		1	41,688
SCHEDULE SALARY ADJUSTMENTS.....			8,263
SECTION TOTAL.....		29	2,088,139
DIVISION TOTAL.....		29	2,088,139
LESS TURNOVER.....			140,512
TOTAL.....			\$ 1,947,627

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF LAW

<u>Code</u>	<u>31/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,443,536	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,034	
.0020 OVERTIME.....	163	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	3,160	
*2005.0000 FOR PERSONNEL SERVICES.....	1,448,893	
.0125 OFFICE AND BUILDING SERVICES.....	110	
.0130 POSTAGE.....	2,125	
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE.....	16,441	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	57,006	
.0141 APPRAISALS.....	110	
.0143 COURT REPORTING.....	12,762	
.0145 LEGAL EXPENSES.....	5,430	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	917	
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	1,409	
.0152 ADVERTISING.....	100	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	1,360	
.0157 RENTAL OF EQUIPMENT.....	1,355	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	9,274	
.0169 TECHNICAL MEETING COSTS.....	4,129	
.0178 FREIGHT AND EXPRESS CHARGES.....	1,576	
.0181 MOBILE COMMUNICATION SERVICES.....	275	
.0186 PAGERS.....	196	
.0190 TELEPHONE-CENTREX BILLING.....	4,689	
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES.....	100	
.0196 DATA CIRCUITS.....	100	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	715	
*2005.0100 FOR CONTRACTUAL SERVICES.....	120,479	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	171	
.0245 REIMBURSEMENT TO TRAVELERS.....	1,646	
.0270 LOCAL TRANSPORTATION.....	4,098	
*2005.0200 FOR TRAVEL.....	5,915	
.0348 BOOKS AND RELATED MATERIAL.....	636	
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,247	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	5,883	
*BUDGET LEVEL TOTAL.....	\$ 1,581,170	

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS-3007			
1643 ASSISTANT CORPORATION COUNSEL.....		1	\$ 76,452
1617 PARALEGAL II.....		1	53,652
SECTION TOTAL.....		2	130,104
OMP CONTRACT MANAGEMENT-3018			
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....		1	119,748
1643 ASSISTANT CORPORATION COUNSEL.....		1	86,868
1643 ASSISTANT CORPORATION COUNSEL.....		1	61,548
1643 ASSISTANT CORPORATION COUNSEL.....		1	56,724
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	113,064
1617 PARALEGAL II.....		1	42,528
SCHEDULE SALARY ADJUSTMENTS.....			978
SECTION TOTAL.....		6	481,458
EMPLOYMENT LITIGATION-3021			
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....		1	119,748
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	89,976
1623 PARALEGAL II-LABOR.....		1	51,228
SECTION TOTAL.....		3	260,952
LABOR-3027			
1643 ASSISTANT CORPORATION COUNSEL.....		1	102,024
1643 ASSISTANT CORPORATION COUNSEL.....		1	56,724
1643 ASSISTANT CORPORATION COUNSEL.....		1	55,188
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		1	82,392
0835 PERSONAL COMPUTER OPERATOR II-LABOR.....		1	35,328
SECTION TOTAL.....		5	331,656
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....		1	119,748
1650 DEPUTY CORPORATION COUNSEL.....		1	131,760
1617 PARALEGAL II.....		1	51,228
1617 PARALEGAL II.....		1	46,692
SCHEDULE SALARY ADJUSTMENTS.....			1,056
SECTION TOTAL.....		4	350,484
DIVISION TOTAL.....		20	1,554,654
LESS TURNOVER.....			109,084
TOTAL.....			\$ 1,445,570

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF HUMAN RESOURCES

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 121,757
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,086
*2005.0000 FOR PERSONNEL SERVICES.....	<u>122,843</u>
*BUDGET LEVEL TOTAL.....	\$ 122,843

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
1393 PERSONNEL ANALYST III.....		1	\$ 55,872
1392 PERSONNEL ANALYST II.....		2	45,960
SCHEDULE SALARY ADJUSTMENTS.....			1,086
SECTION TOTAL.....		3	148,878
DIVISION TOTAL.....		3	148,878
LESS TURNOVER.....			26,035
TOTAL.....			\$ 122,843

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF PROCUREMENT SERVICES

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,287,201
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,875
*2005.0000 FOR PERSONNEL SERVICES.....	1,308,076
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	1,500
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	290,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	3,552
.0197 EQUIPMENT/VOICEMAIL.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	311,052
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,500
*BUDGET LEVEL TOTAL.....	\$ 1,621,628

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MANAGEMENT-3012			
ENTERPRISE PROCUREMENT-4110			
1646 ATTORNEY.....			
1646 ATTORNEY.....	1	\$ 111,156	
1562 CONTRACTS NEGOTIATOR.....	1	90,780	
1562 CONTRACTS NEGOTIATOR.....	1	74,280	
1562 CONTRACTS NEGOTIATOR.....	2	67,656	
1562 CONTRACTS NEGOTIATOR.....	1	64,620	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	93,648	
1532 CONTRACT COMPLIANCE COORDINATOR.....	1	70,896	
1532 CONTRACT COMPLIANCE COORDINATOR.....	1	61,668	
1523 BUYER.....	1	70,896	
1523 BUYER.....	2	53,652	
1523 BUYER.....	2	51,228	
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	64,620	
0322 SPECIAL ASSISTANT.....	1	93,648	
0308 STAFF ASSISTANT.....	1	42,528	
SCHEDULE SALARY ADJUSTMENTS.....		16,477	
SUB-SECTION TOTAL.....	17	1,200,289	
OMP PROCUREMENT-4111			
1562 CONTRACTS NEGOTIATOR.....	3	64,620	
1562 CONTRACTS NEGOTIATOR.....	2	61,668	
SCHEDULE SALARY ADJUSTMENTS.....		4,398	
SUB-SECTION TOTAL.....	5	321,594	
SECTION TOTAL.....	22	1,521,883	
DIVISION TOTAL.....	22	1,521,883	
LESS TURNOVER.....		213,807	
TOTAL.....		\$ 1,308,076	

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

Code	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 504,909
*2103.0100 FOR CONTRACTUAL SERVICES.....	<u>504,909</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 504,909</u>

BUREAU OF ENERGY AND UTILITY MANAGEMENT

Code	Amounts <u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 56,250
.0182 GAS.....	12,800,000
.0184 ELECTRICITY.....	16,000,000
*2110.0100 FOR CONTRACTUAL SERVICES.....	<u>28,856,250</u>
*BUDGET LEVEL TOTAL.....	<u>\$28,856,250</u>
*DEPARTMENT TOTAL.....	<u>\$29,361,159</u>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

<u>Code</u>	<u>40/1005</u>	<u>Amounts</u>
		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 4,684,427
.0015 SCHEDULE SALARY ADJUSTMENTS.....		8,067
.0020 OVERTIME.....		350,000
.0091 UNIFORM ALLOWANCE.....		15,580
*2035.0000 FOR PERSONNEL SERVICES.....		5,058,074
.0125 OFFICE AND BUILDING SERVICES.....		1,900
.0126 OFFICE CONVENiences..... FOR PROFESSIONAL AND TECHNICAL SERVICES		700
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	525,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	22,800	
.0176 VEHICLES.....	615,000	
.0177 MOTOR POOL CHARGES.....	100,000	
*2035.0100 FOR CONTRACTUAL SERVICES.....		1,265,400
.0315 MOTOR VEHICLE DIESEL FUEL.....	976,800	
.0320 GASOLINE.....	610,900	
.0325 ALTERNATIVE FUEL.....	17,670	
.0338 LICENSE STICKER, TAG AND PLATES.....	3,000	
.0340 MATERIAL AND SUPPLIES.....	260,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,700	
.0360 REPAIR PARTS AND MATERIAL.....	1,540,000	
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	110,000	
*2035.0300 FOR COMMODITIES AND MATERIALS.....		3,523,070
.0440 MACHINERY AND EQUIPMENT.....	39,000	
.0450 VEHICLES.....	2,492,724	
*2035.0400 FOR EQUIPMENT.....		2,531,724
*BUDGET LEVEL TOTAL.....		\$12,378,268

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE/FLEET OPERATIONS-3405			
7183 MOTOR TRUCK DRIVER.....	2	\$ 29.15H	
7177 EQUIPMENT RENTAL COORDINATOR.....	1	67,656	
7164 GARAGE ATTENDANT.....	17	17.32H	
7136 SERVICEWRITER.....	1	56,220	
7136 SERVICEWRITER.....	1	53,652	
7136 SERVICEWRITER.....	1	48,888	
7124 EQUIPMENT DISPATCHER.....	1	29.65H	
7048 MANAGER-O'HARE VEHICLE OPERATIONS.....	1	93,648	
6676 FOREMAN OF MACHINISTS.....	4	38.89H	
6674 MACHINIST.....	6	36.89H	
6673 MACHINIST (AUTOMOTIVE).....	27	36.89H	
6575 GENERAL SHOP FOREMAN.....	1	80,676	
5034 ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	36.30H	
4605 AUTOMOTIVE PAINTER.....	1	34.40H	
0431 CLERK IV.....	1	40.632	
0311 PROJECTS ADMINISTRATOR.....	1	112,332	
0308 STAFF ASSISTANT.....	1	46,692	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,220	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....		8,067	
SECTION TOTAL.....	77	4,959,356	
DIVISION TOTAL.....	77	4,959,356	
LESS TURNOVER.....		266,862	
TOTAL.....		\$ 4,692,494	

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

<u>Code</u>	<u>57/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 14,226,430
.0015 SCHEDULE SALARY ADJUSTMENTS.....		31,035
.0020 OVERTIME.....		102,000
.0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY.....		84,500
.0022 DUTY AVAILABILITY.....		475,000
.0024 COMPENSATORY TIME PAYMENT.....		242,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....		75,000
TUITION REIMBURSEMENTS AND EDUCATIONAL		
.0070 PROGRAMS.....		85,000
.0088 FURLOUGH/SUPERVISORS COMP TIME BUY-BACK		154,000
.0091 UNIFORM ALLOWANCE.....		244,000
*1005.0000 FOR PERSONNEL SERVICES.....		<u>15,718,965</u>
*BUDGET LEVEL TOTAL.....		<u>\$15,718,965</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LAW ENFORCEMENT-3230			
	O'HARE AIRPORT-4230		
9752 COMMANDER.....		1	\$ 141,888
9173 LIEUTENANT.....		1	107,382
9173 LIEUTENANT.....		1	101,634
9171 SERGEANT.....		4	96,072
9171 SERGEANT.....		3	90,348
9171 SERGEANT.....		1	87,534
9171 SERGEANT.....		6	84,876
9161 POLICE OFFICER.....		22	80,736
9161 POLICE OFFICER.....		17	78,006
9161 POLICE OFFICER.....		23	75,816
9161 POLICE OFFICER.....		17	73,116
9161 POLICE OFFICER.....		12	70,656
9161 POLICE OFFICER.....		36	68,262
9161 POLICE OFFICER.....		2	43,104
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....		2	84,876
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....		3	82,008
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....		4	79,632
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....		6	76,764
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....		5	74,178
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....		4	55,728
9112 TRAFFIC CONTROL AIDE.....		4	53,784
9112 TRAFFIC CONTROL AIOE.....		1	51,360
9112 TRAFFIC CONTROL AIDE.....		5	46,800
9112 TRAFFIC CONTROL AIDE.....		3	44,700
9112 TRAFFIC CONTROL AIDE.....		2	42,636
9112 TRAFFIC CONTROL AIDE.....		3	40,728
9112 TRAFFIC CONTROL AIDE.....		5	37,092
9112 TRAFFIC CONTROL AIDE.....		4	35,412
9112 TRAFFIC CONTROL AIDE.....		10	32,280
0832 PERSONAL COMPUTER OPERATOR II.....		1	29,364
0438 TIMEKEEPER-CPD.....		1	40,632
SCHEDULE SALARY ADJUSTMENTS.....			30,043
SUB-SECTION TOTAL.....		209	\$ 14,464,261
SECTION TOTAL.....		209	\$ 14,464,261
DIVISION TOTAL.....		209	\$ 14,464,261

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245			
SPECIAL ACTIVITY/AVIATION-4072			
9158	EXPLOSIVES TECHNICIAN I	1	\$ 92,820
9158	EXPLOSIVES TECHNICIAN I	2	90,126
9158	EXPLOSIVES TECHNICIAN I	2	84,570
	SCHEDULE SALARY ADJUSTMENTS.....		992
	SUB-SECTION TOTAL.....	5	443,204
	SECTION TOTAL.....	5	443,204
	DIVISION TOTAL.....	5	\$ 443,204
	ORGANIZATION TOTAL.....	214	14,907,465
	LESS TURNOVER.....		650,000
	TOTAL.....		\$ 14,257,465

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,104.549
.0015 SCHEDULE SALARY ADJUSTMENTS.....	39,904
.0020 OVERTIME.....	127,595
.0091 UNIFORM ALLOWANCE.....	6,500
*2705.0000 FOR PERSONNEL SERVICES.....	2,278,548
*BUDGET LEVEL TOTAL.....	\$ 2,278,548

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3010

AVIATION DISPATCH-4050			
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	\$ 59,028	
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	53,784	
7003 AVIATION COMMUNICATIONS OPERATOR.....	7	51,360	
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	49,008	
7003 AVIATION COMMUNICATIONS OPERATOR.....	7	46,800	
7003 AVIATION COMMUNICATIONS OPERATOR.....	4	44,700	
7003 AVIATION COMMUNICATIONS OPERATOR.....	5	42,636	
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	85,368	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	81,492	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	74,280	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	70,896	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	67,656	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	53,652	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	51,228	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	61,668	
SCHEDULE SALARY ADJUSTMENTS.....		33,871	
SUB-SECTION TOTAL.....	36	1,921,267	
SECTION TOTAL.....	36	1,921,267	

NON-EMERGENCY SERVICES-3045

OPERATIONS NON-EMERGENCY SERVICES-4135			
8615 COMMUNICATIONS OPERATOR I-311.....	9	33,756	
8615 COMMUNICATIONS OPERATOR I-311.....	1	32,196	
SCHEDULE SALARY ADJUSTMENTS.....		6,033	
SUB-SECTION TOTAL.....	10	342,033	
SECTION TOTAL.....	10	342,033	
DIVISION TOTAL.....	46	2,263,300	
LESS TURNOVER.....		118,847	
TOTAL.....		\$ 2,144,453	

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

FIRE DEPARTMENT

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 15,526,134
.0015 SCHEDULE SALARY ADJUSTMENTS.....	66,661
.0020 OVERTIME.....	935,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	630,000
.0022 DUTY AVAILABILITY.....	566,596
.0024 COMPENSATORY TIME PAYMENT.....	138,000
.0028 COOPERATIVE EDUCATION PROGRAM.....	35,700
.0088 FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	244,200
.0091 UNIFORM ALLOWANCE.....	237,375
*2005.0000 FOR PERSONNEL SERVICES.....	18,379,666
*BUDGET LEVEL TOTAL.....	\$ 18,379,666

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104			
FIRE SUPPRESSION AND RESCUE-4118			
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....		1	\$ 93,468
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....		1	90,312
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....		1	84,672
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....		4	81,798
8812 LIEUTENANT-PARAMEDIC.....		1	96,672
8811 LIEUTENANT-EMT.....		4	97,008
8811 LIEUTENANT-EMT.....		1	93,960
8811 LIEUTENANT-EMT.....		2	91,038
8807 FIRE ENGINEER-EMT.....		7	87,780
8807 FIRE ENGINEER-EMT.....		4	85,290
8807 FIRE ENGINEER-EMT.....		2	82,302
8807 FIRE ENGINEER-EMT.....		6	79,506
8801 FIREFIGHTER-EMT.....		1	79,098
8801 FIREFIGHTER-EMT.....		5	73,482
8801 FIREFIGHTER-EMT.....		9	70,992
8801 FIREFIGHTER-EMT.....		7	67,590
8801 FIREFIGHTER-EMT.....		11	64,410
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....		1	84,402
8763 DISTRICT CHIEF.....		1	148,356
8761 FAA FIRE TRAINING SPECIALIST.....		1	104,742
8739 BATTALION CHIEF.....		1	114,486
8739 BATTALION CHIEF.....		2	105,204
8737 CAPTAIN.....		2	104,742
8737 CAPTAIN.....		1	98,640
8737 CAPTAIN.....		2	95,694
8736 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT.....		1	109,410
8735 LIEUTENANT.....		1	96,072
8735 LIEUTENANT.....		2	93,276
8735 LIEUTENANT.....		1	90,348
8735 LIEUTENANT.....		5	87,534
8735 LIEUTENANT.....		1	84,876
8733 FIRE ENGINEER.....		11	84,402
8733 FIRE ENGINEER.....		5	82,008
8733 FIRE ENGINEER.....		3	79,134
8733 FIRE ENGINEER.....		5	76,446
8731 FIREFIGHTER.....		14	79,092
8731 FIREFIGHTER.....		2	76,056
8731 FIREFIGHTER.....		6	73,116
8731 FIREFIGHTER.....		7	70,656
8731 FIREFIGHTER.....		18	68,262
8731 FIREFIGHTER.....		1	64,992
8731 FIREFIGHTER.....		1	45,732
8730 FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....		1	56,538

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118 ~ CONTINUED			
8728 FIREFIGHTER/PARAMEDIC.....		1	84,630
8728 FIREFIGHTER/PARAMEDIC.....		1	78,234
8728 FIREFIGHTER/PARAMEDIC.....		1	75,600
8701 BATTALION CHIEF - EMT.....		1	119,064
8701 BATTALION CHIEF - EMT.....		1	109,410
0302 ADMINISTRATIVE ASSISTANT II.....		1	32,196
SCHEDULE SALARY ADJUSTMENTS.....			56,753
SUB-SECTION TOTAL.....		169	13,490,201
EMERGENCY MEDICAL SERVICES-4120			
8750 PARAMEDIC.....		1	81,864
8750 PARAMEDIC.....		5	79,092
8750 PARAMEDIC.....		2	76,056
8750 PARAMEDIC.....		1	73,116
8750 PARAMEDIC.....		6	45,732
8749 PARAMEDIC-IN-CHARGE.....		2	87,354
8749 PARAMEDIC-IN-CHARGE.....		4	84,402
8749 PARAMEDIC-IN-CHARGE.....		1	79,134
8749 PARAMEDIC-IN-CHARGE.....		1	76,446
8749 PARAMEDIC-IN-CHARGE.....		1	73,968
8749 PARAMEDIC-IN-CHARGE.....		2	67,092
8745 AMBULANCE COMMANDER.....		1	107,382
8745 AMBULANCE COMMANDER.....		2	101,634
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....		1	84,876
SCHEDULE SALARY ADJUSTMENTS.....			9,908
SUB-SECTION TOTAL.....		30	2,258,426
SECTION TOTAL.....		199	15,748,627
DIVISION TOTAL.....		199	15,748,627
LESS TURNOVER.....			155,832
TOTAL.....			\$15,592,795

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
85/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$72,405,481	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	290,627	
.0020 OVERTIME.....	4,326,219	
FOR THE EMPLOYMENT OF STUDENTS AS		
.0039 TRAINEES.....	120,000	
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,800,000	
.0091 UNIFORM ALLDWANCE.....	75,000	
*2015.0000 FOR PERSONNEL SERVICES.	82,017,327	
.0130 POSTAGE.....	50,000	
FOR PROFESSIONAL SERVICES FOR IT		
.0138 MAINTENANCE.....	8,533,850	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	44,034,015	
.0141 APPRAISALS.....	50,000	
.0144 ENGINEERING AND ARCHITECTURE.....	1,034,675	
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	262,150	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	160,000	
.0157 RENTAL OF EQUIPMENT.....	37,656,637	
.0160 REPAIR OR MAINTENANCE OF PROPERTY	650,000	
OPERATION, REPAIR OR MAINTENANCE OF		
.0161 FACILITIES.....	28,703,435	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,511,490	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	222,750	
.0169 TECHNICAL MEETING COSTS.....	439,935	
.0178 FREIGHT AND EXPRESS CHARGES.....	500	
.0181 MOBILE COMMUNICATION SERVICES.....	76,217	
.0183 WATER.....	2,322,650	
.0185 WASTE DISPOSAL SERVICES.....	550,000	
.0186 PAGERS.....	122,000	
.0188 VEHICLE TRACKING SERVICE.....	59,085	
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,775,221	
.0190 TELEPHONE-CENTREX BILLING.....	5,280	
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES..	50,000	
.0196 DATA CIRCUITS.....	239,052	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	17,000	
*2015.0100 FOR CONTRACTUAL SERVICES.	138,525,942	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	1,500	
.0245 REIMBURSEMENT TO TRAVELERS.....	50,500	
.0270 LOCAL TRANSPORTATION.....	1,500	
*2015.0200 FOR TRAVEL.....	53,500	
.0313 CLEANING AND SANITATION SUPPLY.....	2,192,550	
.0314 FUEL OIL.....	120,000	
.0319 CLOTHING.....	207,700	
.0340 MATERIAL AND SUPPLIES.....	4,812,350	
.0345 APPARATUS AND INSTRUMENTS.....	111,647	
.0350 STATIONERY AND OFFICE SUPPLIES.....	124,500	
.0360 REPAIR PARTS AND MATERIAL.....	1,340,000	
.0361 BUILDING MATERIALS AND SUPPLIES.....	353,000	
.0362 PAINTS AND PAINTING SUPPLIES.....	175,000	
.0364 PLUMBING SUPPLIES.....	135,000	
.0365 ELECTRICAL SUPPLIES.....	1,575,000	
*2015.0300 FOR COMMODITIES AND MATERIALS.....	11,146,747	

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0402	TOOLS GREATER THAN \$100/UNIT.....	34,000
.0422	OFFICE MACHINES.....	2,000
.0423	COMMUNICATION DEVICES.....	224,000
.0424	FURNITURE AND FURNISHINGS.....	2,060,000
.0440	MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	599,000
.0446	HARDWARE.....	517,000
*2015.0400	FOR EQUIPMENT..... FOR SERVICES PROVIDED BY THE DEPART-	3,436,000
.9402	MENT OF STREETS AND SANITATION.....	3,415,054
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,415,054
	*BUDGET LEVEL TOTAL.....	<u>238,594,570</u>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015			
ADMINISTRATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 190,764
9813	MANAGING DEPUTY COMMISSIONER.....	1	147,480
9813	MANAGING DEPUTY COMMISSIONER.....	1	144,312
9679	DEPUTY COMMISSIONER.....	1	110,760
9660	FIRST DEPUTY COMMISSIONER.....	1	155,604
7020	GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	98,100
4206	MANAGER OF SECURITY COMMUNICATION CENTER.....	1	81,492
2976	EXECUTIVE ASSISTANT.....	1	73,800
0810	EXECUTIVE SECRETARY II.....	1	53,652
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,884
0313	ASSISTANT COMMISSIONER.....	1	92,256
0313	ASSISTANT COMMISSIONER.....	1	84,240
0311	PROJECTS ADMINISTRATOR.....	1	77,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	56,220
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	42,528
0304	ASSISTANT TO COMMISSIONER.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
SCHEDULE SALARY ADJUSTMENTS.....			11,120
SUB-SECTION TOTAL.....		20	1,780,208
NOISE ABATEMENT-4401			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	61,668
3092	PROGRAM DIRECTOR.....	1	102,744
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	44,592
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	93,648
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228
SCHEDULE SALARY ADJUSTMENTS.....			2,691
SUB-SECTION TOTAL.....		6	418,239
HUMAN RESOURCES-4402			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	61,668
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	61,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	51,228
0379	DIRECTOR OF ADMINISTRATION.....	1	85,368
0313	ASSISTANT COMMISSIONER.....	1	77,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0308	STAFF ASSISTANT.....	1	64,620
0308	STAFF ASSISTANT.....	1	48,888
0308	STAFF ASSISTANT.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
SCHEDULE SALARY ADJUSTMENTS.....			10,054
SUB-SECTION TOTAL.....		15	925,318

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL
AIRPORT-3015 - CONTINUED**

PAYROLL PROCESSING-4404			
1342 SENIOR PERSONNEL ASSISTANT.....	1	48,888	
0832 PERSONAL COMPUTER OPERATOR II.....	1	35,328	
0431 CLERK IV.....	1	48,888	
0431 CLERK IV.....	2	46,692	
0431 CLERK IV.....	1	42,528	
0431 CLERK IV.....	2	32,196	
0169 CHIEF TIMEKEEPER.....	1	74,280	
SCHEDULE SALARY ADJUSTMENTS.....		7,493	
SUB-SECTION TOTAL.....	9	415,181	
EXTERNAL COMMUNICATIONS-4406			
9679 DEPUTY COMMISSIONER.....	1	110,760	
7090 ADMINISTRATIVE ASSISTANT-O'HARE.....	1	74,280	
7062 DIRECTOR OF MARKETING.....	1	107,652	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	51,228	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	48,888	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	46,692	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	44,592	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	8	42,528	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	4	40,632	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	5	38,760	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	36,996	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	35,328	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	32,196	
0743 SUPERVISOR OF INFORMATION SERVICES.....	1	46,692	
0729 INFORMATION COORDINATOR.....	1	67,656	
0702 PUBLIC RELATIONS REP II.....	1	61,668	
0702 PUBLIC RELATIONS REP II.....	1	51,228	
0320 ASSISTANT TO THE COMMISSIONER.....	1	61,668	
0313 ASSISTANT COMMISSIONER.....	1	89,412	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,220	
0308 STAFF ASSISTANT.....	1	48,888	
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,760	
0216 MANAGER OF CUSTOMER SERVICES.....	1	89,412	
SCHEDULE SALARY ADJUSTMENTS.....		18,231	
SUB-SECTION TOTAL.....	40	2,055,171	
COMMERCIAL DEVELOPMENT/CONCESSIONS-4407			
9813 MANAGING DEPUTY COMMISSIONER.....	1	130,944	
0312 DIRECTOR OF AIRPORT CONCESSIONS.....	1	74,280	
0311 PROJECTS ADMINISTRATOR.....	1	85,104	
0311 PROJECTS ADMINISTRATOR.....	1	74,280	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,228	
0303 ADMINISTRATIVE ASSISTANT III.....	1	48,888	
SCHEDULE SALARY ADJUSTMENTS.....		2,157	
SUB-SECTION TOTAL.....	6	466,881	

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL
AIRPORT-3015 - CONTINUED**

CONTRACTS-4408

9532 STORES LABORER.....	3	31.55H
6331 SENIOR STOREKEEPER.....	1	38,760
6331 SENIOR STOREKEEPER.....	2	29,364
1819 CHIEF STOREKEEPER.....	2	58,884
1812 MANAGER OF WAREHOUSE OPERATIONS.....	1	81,492
1580 SUPERVISOR OF CONTRACTS.....	1	89,412
1572 CHIEF CONTRACT EXPEDITER.....	2	51,228
1482 CONTRACT REVIEW SPECIALIST II.....	1	51,228
0313 ASSISTANT COMMISSIONER.....	1	89,412
0311 PROJECTS ADMINISTRATOR.....	1	69,972
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0308 STAFF ASSISTANT.....	1	56,220
0308 STAFF ASSISTANT.....	1	48,888
SCHEDULE SALARY ADJUSTMENTS.....		8,858
SUB-SECTION TOTAL.....	18	1,080,560

DEPARTMENTAL FINANCE-4410

9679 DEPUTY COMMISSIONER.....	1	110,760
1179 MANAGER OF FINANCE.....	1	107,652
1179 MANAGER OF FINANCE.....	1	89,412
1179 MANAGER OF FINANCE.....	1	74,280
0810 EXECUTIVE SECRETARY II.....	1	48,888
0431 CLERK IV.....	1	33,756
0431 CLERK IV.....	1	32,196
0320 ASSISTANT TO THE COMMISSIONER.....	1	51,228
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,228
0302 ADMINISTRATIVE ASSISTANT II.....	1	40,632
0190 ACCOUNTING TECHNICIAN II.....	2	42,528
0189 ACCOUNTING TECHNICIAN I.....	1	44,592
0159 SUPERVISOR OF COST CONTROL.....	1	61,668
0156 SUPERVISOR OF VOUCHER AUDITING.....	1	70,896
0126 FINANCIAL OFFICER.....	1	89,412
SCHEDULE SALARY ADJUSTMENTS.....		9,371
SUB-SECTION TOTAL.....	17	1,068,683

REVENUE MANAGEMENT-4411

0383 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	89,412
0228 PRINCIPAL REVENUE ANALYST.....	1	70,728
0228 PRINCIPAL REVENUE ANALYST.....	1	67,656
0228 PRINCIPAL REVENUE ANALYST.....	1	50,616
0144 FISCAL POLICY ANALYST.....	1	73,896
0104 ACCOUNTANT IV.....	1	77,148
0104 ACCOUNTANT IV.....	1	73,896
0104 ACCOUNTANT IV.....	1	55,872
SCHEDULE SALARY ADJUSTMENTS.....		10,067
SUB-SECTION TOTAL.....	8	569,281

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL
AIRPORT-3015 - CONTINUED**

DEPARTMENTAL M.I.S.-4412

9679 DEPUTY COMMISSIONER.....	1	110,760
1140 CHIEF OPERATIONS ANALYST.....	1	92,112
0831 PERSONAL COMPUTER OPERATOR III.....	1	46,692
0663 PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	70,896
0625 CHIEF PROGRAMMER/ANALYST.....	1	102,492
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	89,412
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0304 ASSISTANT TO COMMISSIONER.....	1	61,668
SCHEDULE SALARY ADJUSTMENTS.....		4,556
SUB-SECTION TOTAL.....	8	646,244

CAPITAL FINANCE-4414

9679 DEPUTY COMMISSIONER.....	1	110,760
2926 SUPERVISOR OF GRANTS ADMINISTRATION.....	1	67,656
2905 COORDINATOR OF GRANTS MANAGEMENT.....	1	74,280
0318 ASSISTANT TO THE COMMISSIONER.....	1	56,220
0311 PROJECTS ADMINISTRATOR.....	1	70,896
0302 ADMINISTRATIVE ASSISTANT II.....	1	40,632
0190 ACCOUNTING TECHNICIAN II.....	1	53,652
0190 ACCOUNTING TECHNICIAN II.....	1	46,692
0190 ACCOUNTING TECHNICIAN II.....	1	44,592
SCHEDULE SALARY ADJUSTMENTS.....		5,692
SUB-SECTION TOTAL.....	9	571,072

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL
AIRPORT-3015 - CONTINUED**

DEVELOPMENT-4415

9679 DEPUTY COMMISSIONER.....	1	110,760
6055 MECHANICAL ENGINEER V.....	1	92,112
6054 MECHANICAL ENGINEER IV.....	1	84,264
6054 MECHANICAL ENGINEER IV.....	1	80,676
5814 ELECTRICAL ENGINEER IV.....	1	84,264
5677 ENGINEER OF STRUCTURAL DESIGN.....	1	106,080
5632 COORDINATING ENGINEER II.....	1	113,220
5632 COORDINATING ENGINEER II.....	1	88,056
5630 COORDINATING ENGINEER I.....	1	80,676
5620 STRUCTURAL ENGINEER IV.....	1	61,632
5616 SUPERVISING ENGINEER.....	1	98,064
5615 CIVIL ENGINEER V.....	1	67,656
5614 CIVIL ENGINEER IV.....	1	84,264
5424 SUPERVISING ARCHITECT.....	1	92,112
5424 SUPERVISING ARCHITECT.....	1	67,656
5408 COORDINATING ARCHITECT II.....	1	106,080
5408 COORDINATING ARCHITECT II.....	1	80,676
5407 COORDINATING ARCHITECT I.....	1	73,896
1572 CHIEF CONTRACT EXPEDITER.....	1	70,896
1454 DIRECTOR OF PROJECT DEVELOPMENT.....	1	98,064
0832 PERSONAL COMPUTER OPERATOR II.....	1	44,592
0429 CLERK II.....	1	36,996
0320 ASSISTANT TO THE COMMISSIONER.....	1	67,656
0313 ASSISTANT COMMISSIONER.....	1	92,112
0310 PROJECT MANAGER.....	2	72,000
SCHEDULE SALARY ADJUSTMENTS.....		13,853
SUB-SECTION TOTAL.....	26	2,140,313

PLANNING-4420

9679 DEPUTY COMMISSIONER.....	1	102,660
7018 DIRECTOR OF CARGO FACILITIES.....	1	51,228
5424 SUPERVISING ARCHITECT.....	1	67,656
2901 DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	2	74,280
1441 COORDINATING PLANNER I.....	1	67,656
1440 COORDINATING PLANNER II.....	1	98,064
1440 COORDINATING PLANNER II.....	1	73,896
0311 PROJECTS ADMINISTRATOR.....	1	67,656
0308 STAFF ASSISTANT.....	1	58,884
0302 ADMINISTRATIVE ASSISTANT II.....	1	53,652
SCHEDULE SALARY ADJUSTMENTS.....		9,132
SUB-SECTION TOTAL.....	11	799,044

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
	PROPERTY MANAGEMENT-4430		
1665	CHIEF LEASING AGENT.....	1	70,896
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT.....	1	102,744
1617	PARALEGAL II.....	1	51,228
1562	CONTRACTS NEGOTIATOR.....	1	77,784
1440	COORDINATING PLANNER II.....	1	98,064
0313	ASSISTANT COMMISSIONER.....	1	89,412
	SCHEDULE SALARY ADJUSTMENTS.....		807
	SUB-SECTION TOTAL.....	6	490,935
	LEGAL/GOVERNMENT AFFAIRS-4510		
9679	DEPUTY COMMISSIONER.....	1	102,912
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	81,492
0313	ASSISTANT COMMISSIONER.....	1	107,652
0313	ASSISTANT COMMISSIONER.....	1	81,324
0308	STAFF ASSISTANT.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		2,244
	SUB-SECTION TOTAL.....	5	429,276

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL
AIRPORT-3015 - CONTINUED**

AIRFIELD OPERATIONS-4606			
9813 MANAGING DEPUTY COMMISSIONER.....	1	146,028	
9679 DEPUTY COMMISSIONER.....	1	100,008	
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	93,648	
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	74,280	
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	85,368	
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	74,280	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	85,368	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	81,492	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	77,784	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	70,896	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	4	64,620	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	3	61,668	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	58,884	
7020 GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	98,100	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	70,896	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	61,668	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	58,884	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	3	56,220	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	53,652	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	5	48,888	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	6	46,692	
0810 EXECUTIVE SECRETARY II.....	1	46,692	
0313 ASSISTANT COMMISSIONER.....	1	92,112	
SCHEDULE SALARY ADJUSTMENTS.....		25,303	
SUB-SECTION TOTAL.....	44	2,975,155	

VEHICLE OPERATIONS-4626			
7633 HOISTING ENGINEER.....	4	41.55H	
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	7	30.65H	
7184 POOL MOTOR TRUCK DRIVER.....	154,000H	26.24H	
7184 POOL MOTOR TRUCK DRIVER.....	77,000H	23.32H	
7183 MOTOR TRUCK DRIVER.....	1,240H	29.40H	
7183 MOTOR TRUCK DRIVER.....	96	29.15H	
7124 EQUIPMENT DISPATCHER.....	8	29.65H	
7123 EQUIPMENT TRAINING SPECIALIST (M.T.D.)	1	5,399.00M	
7047 MANAGER VEHICLE MAINTENANCE.....	1	85,368	
7015 AIRPORT MANAGER-O'HARE.....	1	81,492	
0311 PROJECTS ADMINISTRATOR.....	1	67,656	
0303 ADMINISTRATIVE ASSISTANT III.....	1	48,888	
0302 ADMINISTRATIVE ASSISTANT II.....	1	51,228	
SCHEDULE SALARY ADJUSTMENTS.....		4,102	
SUB-SECTION TOTAL.....	122	13,311,518	

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**CHICAGO-O'HARE INTERNATIONAL
AIRPORT-3015 - CONTINUED**

ADMINISTRATION FACILITIES-4700			
9679 DEPUTY COMMISSIONER.....	1	105,660	
7099 AIRPORT FACILITIES MANAGER.....	1	64,620	
7099 AIRPORT FACILITIES MANAGER.....	1	61,668	
7046 MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	98,100	
7024 COORDINATOR OF MAINTENENCE REPAIRS.....	1	58,884	
7024 COORDINATOR OF MAINTENENCE REPAIRS.....	1	56,220	
7024 COORDINATOR OF MAINTENENCE REPAIRS.....	1	46,692	
5614 CIVIL ENGINEER IV.....	1	84,264	
5614 CIVIL ENGINEER IV.....	1	61,632	
5613 CIVIL ENGINEER III.....	1	55,872	
5424 SUPERVISING ARCHITECT.....	1	92,112	
0810 EXECUTIVE SECRETARY II.....	1	53,652	
0665 SENIOR DATA ENTRY OPERATOR.....	2	42,528	
0665 SENIOR DATA ENTRY OPERATOR.....	1	38,760	
0313 ASSISTANT COMMISSIONER.....	2	96,216	
0311 PROJECTS ADMINISTRATOR.....	2	77,148	
0311 PROJECTS ADMINISTRATOR.....	2	70,896	
0308 STAFF ASSISTANT.....	1	53,652	
0303 ADMINISTRATIVE ASSISTANT III.....	2	51,228	
0302 ADMINISTRATIVE ASSISTANT II.....	1	48,888	
0123 FISCAL ADMINISTRATOR.....	1	81,492	
SCHEDULE SALARY ADJUSTMENTS.....		9,193	
SUB-SECTION TOTAL.....	26	1,747,393	

HVAC PLANT-4707

7775 STATIONARY FIREMAN.....	10	26.07H	
7747 CHIEF OPERATING ENGINEER.....	1	7,959.47M	
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	14	42.09H	
7743 OPERATING ENGINEER, GROUP A.....	40	38.27H	
7741 OPERATING ENGINEER, GROUP C.....	54	36.36H	
7023 GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	98,100	
7020 GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	89,412	
5040 FOREMAN OF ELECTRICAL MECHANICS.....	3	38.90H	
5035 ELECTRICAL MECHANIC.....	9	36.30H	
0302 ADMINISTRATIVE ASSISTANT II.....	1	46,692	
0302 ADMINISTRATIVE ASSISTANT II.....	1	44,592	
SCHEDULE SALARY ADJUSTMENTS.....		8,157	
SUB-SECTION TOTAL.....	135	10,149,171	

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
	SKILLED TRADES-4717		
9411	CONSTRUCTION LABORER.....	11	31.55H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	32.65H
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	107.652
7027	CONSTRUCTION COORDINATOR.....	1	81.492
6676	FOREMAN OF MACHINISTS.....	1	38.89H
6674	MACHINIST.....	10	36.89H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	38.90H
5035	ELECTRICAL MECHANIC.....	59	36.30H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS.....	1	6,983.60M
4855	SHEET METAL WORKER.....	6	36.96H
4776	FOREMAN OF STEAMFITTERS.....	2	39.60H
4774	STEAMFITTER.....	11	37.60H
4656	SIGN PAINTER.....	3	28.97H
4636	FOREMAN OF PAINTERS.....	1	38.70H
4634	PAINTER.....	4	36.55H
4634	PAINTER.....	32	34.40H
4630	GENERAL FOREMAN OF PAINTERS.....	1	7,453.33M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	35.94H
4303	FOREMAN OF CARPENTERS.....	1	39.02H
4301	CARPENTER.....	18	36.52H
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,884
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74.280
	SCHEDULE SALARY ADJUSTMENTS.....		669
	SUB-SECTION TOTAL.....	178	13,077,907
	CUSTODIAL/LABOR SERVICES-4727		
9533	LABORER.....	59	25.92H
9533	LABORER.....	22,240H	25.92H
8244	FOREMAN OF LABORERS.....	1	32.45H
7099	AIRPORT FACILITIES MANAGER.....	1	77.784
7027	CONSTRUCTION COORDINATOR.....	1	81.492
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	2	46.692
7020	GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	102.744
7005	AIRPORT MAINTENANCE FOREMAN.....	5	26.92H
4286	FOREMAN OF WINDOW WASHERS.....	2	3,283.00M
4285	WINDOW WASHER.....	2	3,228.00M
4285	WINDOW WASHER.....	17	3,173.00M
4282	LEAD CUSTODIAL WORKER.....	6	18.33H
4282	LEAD CUSTODIAL WORKER.....		18.33H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	24.05H
4225	FOREMAN OF CUSTODIAL WORKERS.....	6	19.72H
4225	FOREMAN OF CUSTODIAL WORKERS.....		19.72H
4223	CUSTODIAL WORKER.....	94	16.04H
4223	CUSTODIAL WORKER.....		16.04H
4223	CUSTODIAL WORKER.....	13	10.30H
0318	ASSISTANT TO THE COMMISSIONER.....	1	85,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		6,228
	SUB-SECTION TOTAL.....	213	9,202,538

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
	SECURITY OPERATIONS-4800		
9813	MANAGING DEPUTY COMMISSIONER.....	1	123,396
9679	DEPUTY COMMISSIONER.....	1	105,048
4211	AVIATION SECURITY OFFICER - HOURLY.....	16,500H	21.29H
4210	AVIATION SECURITY OFFICER.....	2	64,776
4210	AVIATION SECURITY OFFICER.....	1	59,028
4210	AVIATION SECURITY OFFICER.....	13	56,364
4210	AVIATION SECURITY OFFICER.....	19	53,784
4210	AVIATION SECURITY OFFICER.....	26	51,360
4210	AVIATION SECURITY OFFICER.....	30	49,008
4210	AVIATION SECURITY OFFICER.....	27	46,800
4210	AVIATION SECURITY OFFICER.....	32	44,700
4210	AVIATION SECURITY OFFICER.....	14	42,636
4210	AVIATION SECURITY OFFICER.....	5	40,728
4210	AVIATION SECURITY OFFICER.....	13	38,856
4209	AVIATION SECURITY SERGEANT.....	1	70,896
4209	AVIATION SECURITY SERGEANT.....	3	67,656
4209	AVIATION SECURITY SERGEANT.....	4	64,620
4209	AVIATION SECURITY SERGEANT.....	2	61,668
4209	AVIATION SECURITY SERGEANT.....	1	58,884
4209	AVIATION SECURITY SERGEANT.....	3	56,220
4209	AVIATION SECURITY SERGEANT.....	5	46,692
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	2	81,492
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	2	77,784
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	3	70,896
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	56,220
0318	ASSISTANT TO THE COMMISSIONER.....	1	61,668
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0313	ASSISTANT COMMISSIONER.....	1	92,112
0311	PROJECTS ADMINISTRATOR.....	1	98,064
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0309	CODRINATOR OF SPECIAL PROJECTS.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		103,998
	SUB-SECTION TOTAL.....	217	11,587,275

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
COMMUNICATIONS CENTER-4808			
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	67,656	
0302 ADMINISTRATIVE ASSISTANT II.....	1	40,632	
SUB-SECTION TOTAL.....	3	175,944	
SAFETY-4810			
9679 DEPUTY COMMISSIONER.....	1	110,760	
8290 DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	85,368	
6305 SAFETY SPECIALIST.....	2	42,528	
6122 SAFETY SPECIALIST.....	1	42,528	
0313 ASSISTANT COMMISSIONER.....	1	89,412	
0311 PROJECTS ADMINISTRATOR.....	1	73,896	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,220	
0304 ASSISTANT TO COMMISSIONER.....	1	81,492	
SCHEDULE SALARY ADJUSTMENTS.....		4,206	
SUB-SECTION TOTAL.....	9	628,938	
ID BADGING-4818			
3092 PROGRAM DIRECTOR.....	1	77,784	
1912 PROJECT COORDINATOR.....	1	67,656	
0664 DATA ENTRY OPERATOR.....	1	33,756	
0664 DATA ENTRY OPERATOR.....	3	32,196	
0664 DATA ENTRY OPERATOR.....	3	28,020	
0434 CLERK III (PER AGREEMENT).....	1	40,632	
0431 CLERK IV.....	1	53,652	
0430 CLERK III.....	1	35,328	
0308 STAFF ASSISTANT.....	1	51,228	
0303 ADMINISTRATIVE ASSISTANT III.....	1	53,652	
0302 ADMINISTRATIVE ASSISTANT II.....	1	51,228	
0302 ADMINISTRATIVE ASSISTANT II.....	1	42,528	
SCHEDULE SALARY ADJUSTMENTS.....		3,893	
SUB-SECTION TOTAL.....	16	691,985	

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
	LANDSIDE OPERATIONS-4909		
9679	DEPUTY COMMISSIONER.....	1	110,760
7482	PARKING ENFORCEMENT AIDE.....	1	53,784
7482	PARKING ENFORCEMENT AIOE.....	2	42,636
7082	COORDINATOR OF AIRPORT PARKING SERVICES.....	1	85,368
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	67,656
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	58,884
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	56,220
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	51,228
7020	GENERAL MANAGER OF AIRPORT OPERATIONS..	1	107,652
7020	GENERAL MANAGER OF AIRPORT OPERATIONS..	1	98,100
4201	OPERATIONS MANAGER OF AIRPORT PARKING..	1	77,784
4201	OPERATIONS MANAGER OF AIRPORT PARKING..	1	74,280
4201	OPERATIONS MANAGER OF AIRPORT PARKING..	1	61,668
1179	MANAGER OF FINANCE.....	1	102,744
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED..	1	46,692
0311	PROJECTS ADMINISTRATOR.....	1	85,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		8,552
	SUB-SECTION TOTAL.....	19	1,334,660
	SECTION TOTAL.....	1,186	78,738,900
	DIVISION TOTAL.....	1,186	78,738,900
	LESS TURNOVER.....		6,042,792
	TOTAL.....		\$72,696,108

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	Amounts <u>Appropriated</u>
99/1005	
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 125,248
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	4,310,893
.0042 GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS: AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.10B 1/2,	8,353,479
.0043 PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	100,000
.0045 ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	101,727
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	293,766
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	4,511,710
.0056 PLAN FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	741,973
.0070 PROGRAMS.....	136,500
*2005.0000 FOR PERSONNEL SERVICES..... FOR PROFESSIONAL SERVICES FOR IT	18,675,296
.0138 MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	610,693
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,213,157
.0142 ACCOUNTING AND AUDITING.....	687,500
.0145 LEGAL EXPENSES..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,845,000
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	239,950
.0154 COMMUNICATIONS HARDWARE..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	53,852
.0168 SHIP PROGRAM..... FOR THE COST OF INSURANCE PREMIUMS	50,000
.0172 AND EXPENSES.....	16,774,000
.0190 TELEPHONE-CENTREX BILLING.....	18,559
.0196 DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	120,000
.0197 EQUIPMENT/VOICEMAIL.....	210
*2005.0100 FOR CONTRACTUAL SERVICES.....	23,612,921

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	5,666,250
.0914	FOR INTEREST ON THIRD LIEN BONDS.....	177,077,616
.0917	FOR INTEREST ON JUNIOR LIEN BONDS.....	42,393,550
.0919	FOR PAYMENT ON JUNIOR LIEN BONDS..... FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	81,830,000
.0931	CORPORATION COUNSEL.....	8,000
.0936	INTERNATIONAL TERMINAL BOND..... FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED	74,805,000
.0937	UNDER WORKERS COMPENSATION ACT..... TO PROVIDE FOR MATCHING AND SUPPLEMENTARY GRANT FUNDS CURRENTLY IN EFFECT AS	60,000
.0991	WELL AS NEW GRANTS.....	600,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	382,440,416
.9009	THE HOMELESS..... FOR THE CITY CONTRIBUTION TO SOCIAL	1,000,000
.9027	SECURITY TAX.....	26,697
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	4,175,000
.9047	AIRLINE APPROVAL, EXCLUDING AIP..... FOR COST RECOVERY STUDIES AND	2,000,000
.9053	PRODUCTIVITY IMPROVEMENT.....	40,000
.9075	FOR EQUITY TRANSFER OUT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX..... FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	1,540,960
.9094	MISSION.....	44,500
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... FOR EXPENSES RELATED TO COMPLIANCE	11,827,157
.9146	WITH THE N.E.P.A.....	1,050,000
.9147	REGIONAL CAPITAL FUNDING..... FOR EXPENDITURES RELATED TO THE REGIONAL	2,000,000
.9149	CAPITAL PLANNING AUTHORITY..... FOR EXPENSES RELATED TO THE OUTSOURCING	3,000,000
.9165	OF THE DATA CENTER.....	285,608
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.... TO REIMBURSE CORPORATE FUND FOR PROVI-	6,335,608
.9610	SION FOR PENSION..... TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	16,301,000
.9626	SALARIES..... TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	10,702,000
.9629	NON SALARIES EXPENSES.....	18,923,000
*2005.9600	FOR REIMBURSEMENTS.....	45,926,000
	*BUDGET LEVEL TOTAL.....	488,817,398
	*FUND TOTAL.....	816,790,955

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2007

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	6,540,574	6,319,157	6,540,574
OFFICE OF BUDGET AND MANAGEMENT.....	2,683,955	9,003,112
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	15,422,238	15,422,238
CITY CLERK.....	9,331,107	9,331,107
DEPARTMENT OF FINANCE.....	15,311,929	1,568,083	16,880,012
CITY TREASURER.....	2,279,976	2,279,976
DEPARTMENT OF REVENUE.....	47,829,702	47,829,702
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	7,152,220	7,152,220
DEPARTMENT OF LAW.....	36,956,310	2,617,959	39,574,269
DEPARTMENT OF HUMAN RESOURCES.....	8,583,216	8,583,216
DEPARTMENT OF PROCUREMENT SERVICES.....	9,766,838	9,766,838
DEPARTMENT OF GENERAL SERVICES.....	187,643,973	3,228,000	190,871,973
DEPARTMENT OF FLEET MANAGEMENT.....	115,131,004	115,131,004
TOTAL - FINANCE AND ADMINISTRATION.....	484,633,042	13,733,199	478,366,241
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	23,426,873	23,426,873
BOARD OF ELECTION COMMISSIONERS.....	19,038,871	19,038,871
TOTAL - LEGISLATIVE AND ELECTIONS.....	42,465,744	42,465,744
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	19,376,430	31,778,416	51,154,846
MAJOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,667,008	36,812,311	42,479,319
DEPARTMENT OF HOUSING.....	31,428,383	134,948,685	166,377,068
DEPARTMENT OF CULTURAL AFFAIRS.....	14,051,773	5,741,000	19,792,773
MAJOR'S OFFICE OF SPECIAL EVENTS.....	27,046,099	50,000	27,096,099
TOTAL - CITY DEVELOPMENT.....	97,569,893	209,330,412	306,900,105
COMMUNITY SERVICES:			
DEPARTMENT OF PUBLIC HEALTH.....	45,883,695	164,152,795	210,036,490
COMMISSION ON HUMAN RELATIONS.....	2,232,996	1,400,724	3,633,720
CHICAGO DEPARTMENT ON AGING.....	6,604,915	33,863,801	40,468,716
MAJOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,813,387	5,157,719	6,971,106
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	4,161,000	202,274,497	206,435,497
DEPARTMENT OF HUMAN SERVICES.....	8,051,272	96,486,478	104,537,750
CHICAGO PUBLIC LIBRARY.....	53,537,883	13,401,000	66,938,883
TOTAL - COMMUNITY SERVICES.....	122,285,148	516,737,014	639,022,162
PUBLIC SAFETY:			
POLICE BOARD.....	425,950	425,950
DEPARTMENT OF POLICE.....	1,248,656,963	45,703,000	1,294,359,963
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	95,642,851	162,995,000	258,637,851
FIRE DEPARTMENT.....	474,658,611	4,432,000	479,090,611
TOTAL - PUBLIC SAFETY.....	1,819,384,375	213,130,000	2,032,514,375

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2007

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	5,363,009	5,363,009
DEPARTMENT OF ZONING.....	2,530,433	2,530,433
DEPARTMENT OF BUILDINGS.....	22,346,309	7,041,520	29,387,829
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	8,860,873	8,860,873
DEPARTMENT OF CONSUMER SERVICES.....	9,526,056	9,526,056
DEPARTMENT OF ENVIRONMENT.....	4,841,022	29,106,000	33,947,022
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,681,914	4,681,914
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	8,356,610	790,000	9,146,610
LICENSE APPEAL COMMISSION.....	219,425	219,425
BOARD OF ETHICS.....	838,096	838,096
TOTAL- REGULATORY	87,583,747	36,937,520	104,501,267
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	357,325,625	1,151,000	358,476,625
INFRASTRUCTURE SERVICES:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	98,884,598	255,076,000	353,960,598
PUBLIC SERVICE ENTERPRISES:			
O'HARE MODERNIZATION PROGRAM.....	4,289,292	4,289,292
DEPARTMENT OF AVIATION.....	307,357,047	181,600,000	488,957,047
DEPARTMENT OF WATER MANAGEMENT.....	232,664,742	485,000	233,149,742
TOTAL- PUBLIC SERVICE ENTERPRISES	544,311,081	182,085,000	726,396,081
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL.....	2,372,088,723	2,372,088,723
TOTAL- GENERAL FINANCING REQUIREMENTS	2,372,088,723	2,372,088,723
TOTAL ALL FUNCTIONS	5,986,511,776	1,428,180,145	7,414,691,921
DEDUCT TRANSFERS BETWEEN FUNDS.....	285,542,000
TOTAL.....	7,129,149,921
DEDUCT PROCEEDS OF DEBT.....	31,651,000
NET GRAND TOTAL.....	7,097,498,921

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

ESTIMATE OF GRANT REVENUE FOR 2007

	2007	2006
Awards From Agencies of the Federal Government	\$ 1,146,437,252	\$ 998,424,411
Awards From Agencies of the State of Illinois	202,912,000	176,778,000
Awards From Public and Private Agencies	47,118,000	41,905,000
CDBG Program Revenue	9,735,893	11,340,935
Grant Program Income	21,977,000	32,966,000
Total	\$ 1,428,180,145	\$ 1,261,414,346

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	FINANCE AND ADMINISTRATION	2007		CARRYOVER	TOTAL
		2006 GRANT	ANTICIPATED GRANT		
01 OFFICE OF THE MAYOR:					
PRISONER RE-ENTRY INITIATIVES.....	41,000
DEPARTMENT TOTAL	41,000
05 OFFICE OF BUDGET AND MANAGEMENT:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,363,857	2,229,157	2,229,157
CENTRAL GRANTS MANAGEMENT.....	765,000	1,090,000	1,090,000
EMPOWERMENT ZONE/ENTERPRISE COMM.-STATE.....	4,000,000	3,000,000	3,000,000
EMPOWERMENT ZONE-FEDERAL.....
DEPARTMENT TOTAL	7,128,857	6,319,157	6,319,157
06 DEPARTMENT OF BUSINESS AND INFORMATION SERVICES:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	489,568
DEPARTMENT TOTAL	489,568
27 DEPARTMENT OF FINANCE:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	1,466,763	1,568,083	1,568,083
DEPARTMENT TOTAL	1,466,763	1,568,083	1,568,083
31 DEPARTMENT OF LAW:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,485,989	2,617,959	2,617,959
35 DEPARTMENT OF PROCUREMENT SERVICES:					
38 DEPARTMENT OF GENERAL SERVICES:					
ENERGY SAVINGS PROJECTS.....	200,000	189,000	200,000
LIBRARY LIGHTING RETROFIT PROJECT.....	220,000	31,000	220,000
LED LIGHTING.....	468,000	2,150,000	468,000	2,618,000
LED TRAFFIC SIGNAL UPGRADE PROJECT.....	468,000
SECTION 19 - NON POINT SOURCE POLLUTION.....	180,000	180,000
SOLAR WALL DESIGN AND INSTALLATION.....	25,000	10,000	10,000
DEPARTMENT TOTAL	1,181,000	2,571,000	657,000	3,228,000
CATEGORY TOTAL	12,792,977	13,076,199	657,000	13,733,199

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	CITY DEVELOPMENT	2007			
		2006 GRANT	ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:					
BRENTANO CAMPUS PROJECT.....	15,225,315	10,370,416	10,370,416
BRONZEVILLE CHILDREN'S MUSEUM/ IL FIRST.....	576,000	576,000	576,000
CHICAGO LANDMARK MAP - IHPA.....	300,000	300,000	300,000
GRANT SCHOOL CAMPUS PARK.....	7,000	7,000	7,000
HEGEWISH MARSH - LAKE CALUMET AREA INITIATIVE.....	989,000	989,000	989,000
ILLINOIS HISTORIC PRESERVATION AGENCY FUND-CHICAGO LANDMARKS MAP.....	1,664,000	391,000	391,000
LORETO HOSPITAL RENOVATION.....	7,000	7,000	7,000
OPEN SPACE - IONR/OSLAD - 24TH & FEDERAL.....	5,000,000	5,000,000	5,000,000
OPEN SPACE DEVELOPMENT (OSLAD) - CITY SPACE.....	992,000	992,000	992,000
OLT-LAKE CALUMET ACQUISITION (HEGEWISCH MARSH).....	949,000	949,000	949,000
OPEN SPACE DEVELOPMENT (OSLAD) CITYSPACE.....	4,000,000	3,188,000	3,188,000
OSLAD ALBANY/WHIPPLE PARK.....	1,752,000	1,502,000	1,502,000
OSLAD BEJOLER SCHOOL PARK.....	575,000	575,000	575,000
PALMER SQUARE PROJECT.....	382,000	382,000	382,000
PULLMAN FIREHOUSE RESTORATION/ IL FIRST.....	87,000
PULLMAN INDUSTRIAL PARK - EDA.....	2,775,000	2,775,000	2,775,000
USX SITE DEVELOPMENT/ IL FIRST.....	5,000,000	3,000,000	3,000,000
WETLANDS CONSERVATION ACT/EGGERS WOODS.....	200,000	31,200,000	31,200,000
DEPARTMENT TOTAL	34,698,315	16,727,416	15,051,000	31,778,416	
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	4,058,221	4,065,311	4,065,311
BROWNFIELD JOB TRAINING GRANT.....	200,000	350,000	200,000
Critical Skills Manufacturing.....	350,000	350,000	350,000
Critical Skills Shortage Initiative.....	240,000
High Speed Internet Access.....	197,000	200,000	200,000
Job Access Reverse Commute.....	300,000	300,000	300,000
Limited English Proficiency and Hispanic Worker Initiative.....	1,000,000	1,000,000	1,000,000
Prisoner Re-Entry Initiative.....	600,000	600,000	600,000
Skills Builders Program.....	611,000	400,000	350,000	350,000	750,000
Ticket To Work.....	38,000	471,000
Title XX Donated Funds Initiative/ASN.....	471,000	471,000	471,000
Title XX Donated Funds Initiative/SAFER.....	746,000	742,000	742,000
Veterans Workforce Investment.....	750,000	750,000
Workforce Investment Act (WIA) - ADULT PROGRAM.....	25,077,000	1,832,000	11,841,000	13,673,000
Workforce Investment Act (WIA) - YOUTH PROGRAM.....	13,311,000	8,901,000
WIA - DISLOCATED WORKER PROGRAM.....	21,150,000	8,901,000	8,901,000
WIA - LOCAL INCENTIVE FUNDS.....	1,106,000	670,000	106,000	106,000	776,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

2007

ANNUAL APPROPRIATION ORDINANCE

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DEPT	PROGRAM	2007		CARRYOVER	2007 TOTAL
		2006 GRANT	ANTICIPATED GRANT		
13. MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT - CONTINUED . . .					
WIA-DISLOCATED WORKER STATE RESERVE (02-35109) AND (02-35209)	2,828,000	2,500,000	834,000	834,000	2,500,000
WIA-10 DISCRETIONARY FUNDING	..	700,000	700,000
YOUTH BUILD
DEPARTMENT TOTAL	70,483.22	14,130.311	22,682.000		36,812.311
21. DEPARTMENT OF HOUSING:					
COMMUNITY DEVELOPMENT BLOCK GRANT	36,558,083	35,348,685	35,348,685
CHRONIC HOMELESSNESS INITIATIVE	4,289,000	..	3,217,000	3,217,000	..
COMMUNITY LAND TRUST (MACARTHUR FOUNDATION)	396,000	..	276,000	276,000	..
Douglas Lawndale REDEVELOPMENT PROJECT	49,600,000	..	32,600,000	32,600,000	..
HOME PROGRAM	30,350,000	30,350,000	7,250,000	7,250,000	30,350,000
IHDA TRUST FUND-MULTI FAMILY	7,250,000	..	1,140,000	1,140,000	..
LAWNDALE RESTORATION PROJECT	2,280,000
MCKINNEY VENTO HOMELESS ASSISTANCE GRANT	962,000	962,000	962,000
SUPPORTIVE HOUSING - HUD 2005	805,000	805,000	805,000
STATE RENTAL HOUSING SUPPORT PROGRAM	13,000,000	10,000,000	13,000,000	13,000,000	23,000,000
DEPARTMENT TOTAL	145,490,083	77,485,685	57,483,000		134,948,685
23. DEPARTMENT OF CULTURAL AFFAIRS:					
COMMUNITY DEVELOPMENT BLOCK GRANT	692,538
ACCESS - NEA	..	100,000	..	100,000	..
ARTS TOUR - IAC	..	5,000	..	5,000	..
CHICAGO CULTURAL CENTER FOUNDATION SUPPORT	175,000	180,000	..	180,000	..
COMMUNITY ARTS ACCESS PROGRAM - IAC	249,000	249,000	5,000	5,000	254,000
DDMES PROJECT	110,000
ESTABLISHED REGIONAL ARTS INSTITUTION ("LOCAL ARTS") - IAC (PARTNERS IN EXCELLENCE)	105,000	105,000	105,000
ECONOMIC DEVELOPMENT INITIATIVE-SPECIAL PURPOSE GRANT-EDI-SP	299,000	299,000	..
GALLERY 37 PROGRAM SUPPORT	950,000	950,000	950,000
GOVERNOR'S INTERNATIONAL EXCHANGE GRANT - IAC	..	100,000	..	100,000	..
LOCAL TOURISM & CONVENTION BUREAU GRANT	1,847,000	1,847,000	1,847,000
LOCAL ORIGINATON CHANNEL ADMIN GRANT	393,000	393,000	3,000	3,000	396,000
MINIUM PARK INITIATIVE	1,000,000	1,000,000	500,000	500,000	1,000,000
SAVE AMERICA'S TREASURES	..	5,000	5,000
SPECIAL ASSISTANCE GRANT-IAC
DEPARTMENT TOTAL	5,521,538	5,733,000	8,000		5,741,000
24. MAYOR'S OFFICE OF SPECIAL EVENTS:					
STATE TOURISM MATCHING GRANTS	50,000	50,000	50,000

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	CATEGORY TOTAL	2007			TOTAL
		2006 GRANT	ANTICIPATED GRANT	CARRYOVER	
24 MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED...		50,000	50,000	50,000
DEPARTMENT TOTAL		256,243.157	114,108.412	95,224.000	209,330.412
COMMUNITY SERVICES					
41 DEPARTMENT OF PUBLIC HEALTH:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....	8,667,420	8,602,795		8,602,795
AIDS SURVEILLANCE AND SEROPREVALENCE.....	1,365,000	1,610,000		1,610,000
BILINGUAL/CULTURAL SERVICE DEMONSTRATION PROGRAM.....	296,000	444,000		444,000
BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM.....	4,962,000	4,729,000		4,729,000
BIOTERRORISM PREPAREDNESS RESPONSE PLANNING-CDC.....	16,426,000	17,039,000		17,039,000
BIRTH TO THREE ASSURANCE NETWORKS.....	102,000	102,000		102,000
BREAST & CERVICAL CANCER OUTREACH PROGRAM.....	941,000	929,000		929,000
CHICAGO DOMESTIC VIOLENCE HELP LINE-ICJIA.....	350,000	350,000		350,000
CHICAGO FAMILY CASE MANAGEMENT.....	2,724,000	3,074,000		3,074,000
CHICAGO LEAD SAFE HOMES INITIATIVE.....	3,000,000
COMMUNITY PROJECT MOBILIZATION PROGRAM (A.K.A SERVICES TO VICTIMS OF DOMESTIC VIOLENCE).....	81,000	101,000		101,000
CHICAGO BEACH CONTAMINATION IDENTIFICATION STUDY.....	149,000	149,000		149,000
CHICAGO LEAD HAZARD ELIMINATION INITIATIVE/HUD.....	2,860,000		2,860,000
CHILDHOOD LEAD POISONING PREVENTION - CDC.....	2,143,000	2,580,000		2,580,000
CORRECTIONS AND COMMUNITY INITIATIVE.....	83,000		83,000
COURT SETTLEMENT.....	11,000		11,000
DENTAL SEALANT.....	43,000	43,000		43,000
DOMESTIC VIOLENCE HELP LINE PRIVATE SUPPORT.....	120,000	120,000		120,000
DRIEHAUS FOUNDATION.....	5,000	5,000		5,000
DEATH CERTIFICATE SURCHARGE.....	25,000		25,000
EDUCATION/FOLLOW-UP SERVICES IN GENETICS.....	138,000	138,000		138,000
EDUCATIONAL SEMINARS SUPPORT.....	200,000	200,000		200,000
EPIDEMIOLOGY & LABORATORY CAPACITY.....	620,000	948,000		948,000
FAMILY PLANNING GRANT.....	1,263,000	1,263,000		1,263,000
FAMILY CENTERED SUBSTANCE ABUSE PROGRAM.....	301,000		301,000
HEALTH SERVICES PROGRAM INCOME.....	31,020,000	20,000,000		20,000,000
HEALTHY CHILD CARE ILLINOIS.....	270,000	270,000		270,000
HEALTHY FAMILIES ILLINOIS.....	235,000	235,000		235,000
HEALTHY START INITIATIVE.....	925,000	925,000		925,000
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA).....	5,561,000	5,561,000		5,561,000
HIV RAPID TESTING KITS.....	125,000	125,000		125,000

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	41 DEPARTMENT OF PUBLIC HEALTH - CONTINUED...	2007			2007 TOTAL
		2006 GRANT	ANTICIPATED GRANT	CARRYOVER	
HIV STRATEGIC PREVENTION FRAMEWORK	255,000	302,000	302,000
HIV/AIDS PREVENTION	5,444,000	5,612,000	5,612,000
HIV/AIDS SURVEILLANCE FOR PERINATAL PREVENTION	112,000	149,000	149,000
HOPWA HOUSING AND HEALTH STUDY PROGRAM	400,000	1,429,000	1,429,000
IMMUNIZATION & VACCINES FOR CHILDREN	4,612,000	6,651,000	6,651,000
LEAD AND ENERGY EFFICIENT RETROFITS PROGRAM (CLEER)	2,600,000	2,600,000	2,600,000
LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)	7,780,000	4,780,000	4,780,000
LOCAL BASIC HEALTH PROTECTION	2,541,000	1,863,000	1,863,000
LEAD HAZARD REDUCTION DEMONSTRATION PROGRAM	4,000,000	3,960,000	3,960,000
LEAD TO 15 INSPECTION SERVICES	295,000	295,000
MATERNAL AND CHILD HEALTH BLOCK GRANT (MCH)	5,170,000	5,360,000	5,360,000
MENTAL HEALTH - MENTAL HEALTH BASE GRANT	8,555,000	8,540,000	8,540,000
MONITORING ATYPICAL HIV STRAINS USING DRIED BLOOD SPOTS	85,000	94,000	94,000
MORBIDITY AND RISK BEHAVIOR SURVEILLANCE	582,000	458,000	458,000
MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS)	710,000	628,000	628,000
METHAMPHETAMINE PREVENTION PROGRAM	20,000	20,000	20,000
PROVIDER BASED IMMUNIZATION OUTREACH	241,000	241,000	241,000
PROMOTING RESPONSIBLE FATHERHOOD PROGRAM	500,000	500,000
PROSTATE CANCER COMMUNITIES OF COLOR INITIATIVE	100,000	100,000	100,000
REFUGEE & IMMIGRANT MEDICAL SERVICES	742,000	747,000	747,000
REGIONAL HIV PREVENTION-TOPH	1,550,000	1,550,000	1,550,000
RYAN WHITE HIV CARE ACT: TITLE I	25,045,000	28,600,000	28,600,000
RYAN WHITE HIV CARE ACT: TITLE III HIV EARLY INTERVENTION	515,000	515,000	515,000
RYAN WHITE TITLE III - CAPACITY DEVELOPMENT	150,000	150,000	150,000
REACH OUT AND READ EXPANSION	14,000	14,000	14,000
REACH 2010: RACIAL/ETHNIC APPROACHES TO COMM HEALTH	887,000	892,000	892,000
SAFE START DEMONSTRATION PROJECT	377,000	377,000	377,000
SAFE START TIER II EVALUATION	42,000	42,000	42,000
SERVICES TO VICTIMS OF DOMESTIC VIOLENCE	200,000	200,000	200,000
SEXUALLY TRANSMITTED DISEASE PREVENTION	2,508,000	3,303,000	3,303,000
SUBSTANCE ABUSE TREATMENT - DASA	85,000	831,000	831,000
SWIMMING FACILITIES INSPECTION	11,000	11,000	11,000
SAFE START PROGRAM	150,000	225,000	225,000
STD RESEARCH REVENUE FUND	218,000	218,000	218,000
STRATEGIES FOR IDENTIFYING AT RISK AFRICAN AMERICAN MSM	300,000	300,000
SUBSTANCE ABUSE ASSESSMENT CHA	250,000	250,000	250,000
SUPPLEMENTAL ENVIRONMENT PROJECT	10,000
TANNING FACILITIES INSPECTIONS	20,000	28,000	28,000
TARGETED INTENSIVE PREGNATAL CASE MGMT	759,000	759,000	759,000
TOBACCO FREE COMMUNITIES	1,014,000	1,100,000	1,100,000
TOBACCO REALITY ILLINOIS	16,000
TUBERCULOSIS CONTROL	1,142,000	2,284,000	2,284,000
TCE/HIV SUBSTANCE ABUSE/MALE HOMOSEXUALS	500,000

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT		2007		CARRYOVER	2007 TOTAL
		2006 GRANT	ANTICIPATED GRANT		
41 DEPARTMENT OF PUBLIC HEALTH - CONTINUED					
VECTOR CONTROL	74,000		132,000		132,000
WOMEN, INFANTS AND CHILDREN NUTRITION (WIC)	5,200,000	5,210,000			5,210,000
DEPARTMENT TOTAL	187,183,420	184,152,795			184,152,795
45 COMMISSION ON HUMAN RELATIONS:					
COMMUNITY DEVELOPMENT BLOCK GRANT	1,274,629	1,400,724			1,400,724
47 CHICAGO DEPARTMENT ON AGING:					
COMMUNITY DEVELOPMENT BLOCK GRANT	2,381,205	2,318,801			2,318,801
AREA PLAN ON AGING-OLDER AMERICANS ACT-FEDERAL		15,600,000			15,600,000
AREA PLAN ON AGING-OLDER AMERICANS ACT-STATE		4,000,000			4,000,000
BENEFITS CHECK-UP DEMONSTRATION	83,000	83,000	82,000		165,000
CHICAGO DEPT. ON AGING SPECIAL INITIATIVES		250,000			250,000
CHICAGO FUND SUPPORT FOR SENIOR SERVICES	25,000	215,000			215,000
COMMUNITY ENHANCED TRANSITION PROJECT	372,000	186,000			186,000
COOPERATIVE AGREEMENT - SUBURBAN AREA AGENCY ON AGING	40,000	44,000			44,000
CDOA/CHA SERVICE COORDINATORS	2,163,000	2,587,000			2,587,000
COMMODITY FOOD REIMBURSEMENT	2,300,000				
COMMUNITY CARE PROG./CCP	626,000				
ELDER ABUSE AND NEGLECT PASS THRU GRANT	2,250,000	1,299,000			1,299,000
ELDER ABUSE AND NEGLECT PROGRAM	98,000				
FOSTER GRANDPARENTS	566,000	556,000			556,000
LONG TERM CARE - PIONEER FUND	6,000				
LONG TERM CARE OMBUDSMAN PROGRAM	85,000	88,000			88,000
LONGTERM CARE SYSTEM DEVELOPMENT	64,000	64,000			64,000
MODEL STATE PERFORMANCE OUTCOMES MEASUREMENT	25,000				
OAA NUTRITION PROGRAM INCOME - HOME DELIVERED MEALS	895,000	895,000			895,000
OAA NUTRITION PROGRAM INCOME-CONGREGATE MEALS	700,000	700,000			700,000
OAA TITLE IV PENSION INFORMATION EFFORT	54,000	54,000			54,000
OAA TITLE V/Senior Comm. SERVICE EMPLOYMENT	973,000	1,105,000			1,105,000
OAA TITLE VI/HEALTH PROMOTION	300,000				
OAA TITLE III E FAMILY CAREGIVERS	1,700,000				
OAA TITLE IIIIB ELDER ABUSE (E)	30,000				
OAA TITLE IIIIB OMBUDSMAN	330,000				
OAA TITLE IIIIB OMBUDSMAN (E)	85,000				
OLDER AMERICANS ACT TITLE IIIIB	4,150,000				
OLDER AMERICANS ACT TITLE IIIIC	6,774,000				
PREScription DRUG DISCOUNT	38,000				
PUBLIC AWARENESS OF ELDER ABUSE					
RED TAPE CUTTERS PROGRAM - IDOA	604,000	49,000			49,000
RESIDENT SERVICES COORDINATION/CASE MGMT	229,000	400,000			618,000
SATELLITE SENIOR CENTERS PRIVATE SUPPORT	250,000	250,000			400,000
SENIOR CITIZENS PICNIC SUPPORT	324,000	324,000			250,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	PROGRAM	2007		CARRYOVER	2007 TOTAL
		2006 GRANT	ANTICIPATED GRANT		
47 CHICAGO DEPARTMENT ON AGING - CONTINUED...					
SENIOR COMPANION PROJECT-ACTION	287,000	298,000	298,000
SENIOR FITNESS PROGRAM INCOME	69,000	100,000	100,000
SENIOR HEALTH ASSISTANCE (CIRCUIT BREAKER)	184,000	184,000	184,000
SENIOR PROGRAM PRIVATE CONTRIBUTIONS	283,000	750,000	750,000
STATE FOSTER GRANDPARENTS	47,000	47,000	47,000
STATE PHARMACEUTICAL ASSISTANCE PROGRAM	414,000	393,000	393,000
STATE SENIOR COMMUNITY SERVICE EMPLOYMENT	27,000	27,000	27,000
STATE SENIOR COMPANION PROJECT - MATCHING FUNDS	16,000	16,000	16,000
STATE TITLE IIIB OMBUDSMAN	50,000
STATE TITLE IIIB SERVICES	921,000
STATE TITLE IIIC NUTRITION	2,000,000	2,000,000	2,000,000
STOP ABUSE AND SEXUAL ASSAULT AGAINST OLDER INDIVIDUAL	33,781,801	33,781,801
DEPARTMENT TOTAL	32,818,205	33,781,801	82,000	82,000	33,863,801
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:					
COMMUNITY DEVELOPMENT BLOCK GRANT	3,562,521	3,399,719	3,399,719
ACCESS CHICAGO SUPPORT	200,000	200,000	71,000	271,000
BENEFITS PLANNING, ASSISTANCE AND OUTREACH	225,000	86,000	86,000
CHA INTERGOVERNMENTAL AGREEMENT FOR INSPECTIONS	120,000	120,000	87,000	207,000
HOME DELIVERED MEALS - CHICAGO FUND SUPPORT	30,000
HOME MODIFICATION PROGRAM CHICAGO FUND SUPPORT	273,000	150,000	33,000	183,000
ILLUSTRATED GUIDE TO CHAPTER II OF THE CHICAGO
BUILDING CODE	25,000	25,000
ILLUSTRATED GUIDE TO CHAPTER II OF THE CHICAGO
BUILDING CODE	85,000	85,000	85,000
MOPD SPECIAL INITIATIVES SUPPORT	275,000	40,000	123,000	163,000
SUBSTANCE ABUSE & AIDS PREVENTION-HEARING IMPAIRED	145,000	185,500	66,500	251,000
SPORTS FOR THE DISABLED	100,000	100,000	14,000	114,000
WORK INCENTIVE PLANNING & ASSISTANCE	372,000	372,000
DEPARTMENT TOTAL	5,015,521	4,678,219	479,500	479,500	5,157,719
52 DEPARTMENT OF CHILDREN AND YOUTH SERVICES:					
COMMUNITY DEVELOPMENT BLOCK GRANT	10,409,938	10,368,497	10,368,497
EARLY HEAD START PROGRAM INITIATIVE	2,842,000	2,842,000	2,842,000
EARLY HEAD START PROGRAM SUPPLEMENTAL	28,000	1,053,000	1,053,000
EMPLOYMENT RELATED CHILD CARE - IDHS	54,060,000	54,060,000	54,060,000
FEDERAL GRANT REIMBURSEMENT FOR GRANTS MGMT	-765,000
HEAD START	109,883,000	109,733,000	109,733,000
HEAD START SUPPLEMENTAL	4,130,000	4,130,000	4,130,000
HEADSTART-HISPANIC INSTITUTE	57,000	57,000
ISBE EARLY CHILDHOOD BLOCK GRANT	599,000	599,000
JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT	788,000	788,000

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	PROGRAM	2007		
		2008 GRANT	ANTICIPATED GRANT	CARRYOVER
52 DEPARTMENT OF CHILDREN AND YOUTH SERVICES - CONTINUED				
MENTORING FOR SYSTEMS INVOLVED YOUTH		3,197,000	400,000	400,000
SPECIALIZED DAY CARE - DCFS		2,208,000	3,197,000	3,197,000
SUMMER FOOD SERVICE		2,772,000	2,772,000
SHARED SERVICES		66,000	66,000
WORKFORCE INVESTMENT ACT-YOUTH		9,340,000	10,194,000	10,194,000
2006/2007 WORKFORCE INVESTMENT ACT (WIA) YOUTH PROGRAM SUPPLEMENTAL		2,803,000	2,803,000
DEPARTMENT TOTAL		196,120,938	202,274,497	202,274,497
53 DEPARTMENT OF HUMAN SERVICES:				
COMMUNITY DEVELOPMENT BLOCK GRANT		16,045,781	15,892,478	15,892,478
COMMUNITY SERVICES BLOCK GRANT		11,302,000	11,282,000	11,282,000
EMERGENCY FOOD & SHELTER - IDHS		4,674,000	7,111,000	7,111,000
EMERGENCY SHELTER GRANT-HUD		3,673,000	3,689,000
SAFE HAVENS - SUPERVISED VISITATION		600,000	135,000
SERVICE CONNECTOR		20,564,000	21,000,000	21,000,000
SERVICES TO VICTIMS OF DOMESTIC VIOLENCE		236,000	236,000	295,000
SUPPORTIVE HOUSING - HUD 2004		479,000	175,000
SUPPORTIVE HOUSING - HUD 2005		525,000	175,000
SHELTER PLUS CARE-HUD 1998		486,000
SHELTER PLUS CARE-HUD 1997		120,000
SHELTER PLUS CARE-HUD 1999		2,908,000	2,908,000
SHELTER PLUS CARE-HUD 2000		2,125,000	2,125,000
SHELTER PLUS CARE-HUD 2001		3,856,000	386	3,559,614
SHELTER PLUS CARE-HUD 2002		2,253,000	2,253,000
SHELTER PLUS CARE-HUD 2003		5,761,000	3,334,000
SHELTER PLUS CARE-HUD 2004		3,220,000
SHELTER PLUS CARE-HUD 2005		5,408,000	5,408,000
SHELTER PLUS CARE-HUD 2006		6,082,000	6,082,000
SHELTER PLUS CARE-HUD 2007		10,561,000	10,561,000
SHELTER PLUS CARE/CHICAGO CHRISTIAN INDUSTRIAL LEAGUE (CCIL)		1,869,000
SHELTER PLUS CARE/SRO #1		1,995,000
SHELTER PLUS CARE/WENTWORTH COMMONS		1,067,000	319,000
SUPPORTIVE HOUSING-HUD 2006		319,000	319,000
SUPPORTIVE HOUSING-HUD 2007		319,000	319,000
WARMING CENTER PROGRAM-SERVICE TAX TRUST FUND		38,000	38,000	38,000
DEPARTMENT TOTAL		89,204,781	72,840,884	23,845,614
81 CHICAGO PUBLIC LIBRARY:				
ART AND ARCHITECTURE IN ILLINOIS LIBRARIES		1,000	1,000
BLACKSTONE BRANCH LIBRARY PROGRAM		100,000	100,000
DEPARTMENT TOTAL		96,486,478		

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
91 CHICAGO PUBLIC LIBRARY - CONTINUED . . .				
EDGEMARER BRANCH CAPITAL GRANT	94,000	700,000	700,000	79,000
GREAT KIDS PROJECT	1,000	2,000	2,000	9,000
ILLINOIS ARTS COUNCIL LIBRARY PROGRAMS	9,000	8,100,000
ILLINOIS HUMANITIES COUNCIL LIBRARY PROGRAMS	8,100,000	3,500,000
ILLINOIS LIBRARY DEVELOPMENT-PER CAPITA & AREA	8,030,000	3,500,000	275,000
IL LIBRARY DEVELOP. - PER CAPITA & AREA	3,700,000	50,000	50,000
INDEPENDENCE BRANCH CAPITAL	275,000	2,000
LIVE AND LEARN GRANT	50,000
LIVE AND LEARN - CATALOGING	2,000	2,000
SUB-REGIONAL LIBRARY FOR BLIND AND PHYSICALLY HANDICAPPED-TALKING BOOK CTR.	332,000	383,000	383,000	100,000
SOUTH CHICAGO BRANCH LIBRARY PHYSICAL IMPROVEMENT	100,000	100,000
SOUTH SHORE BRANCH LIBRARY PROGRAM	100,000	100,000
DEPARTMENT TOTAL	12,159,000	9,901,000	3,500,000	13,401,000
CATEGORY TOTAL	503,778,494	489,029,900	27,707,114	516,737,014

PUBLIC SAFETY

57 DEPARTMENT OF POLICE:				
ASSET FORFEITURE FUNDS - FEDERAL	2,011,000	778,000	778,000
ASSET FORFEITURE FUNDS - STATE	2,996,000	3,998,000	3,998,000
BUILDING SAFE BLOCKS INITIATIVE	225,000	225,000	225,000
BULLETPROOF VESTS PARTNERSHIP - BJA	34,000	5,000	5,000
BYRNE JUSTICE ASSISTANCE GRANT (JAG) 2006	3,420,000	9,000,000	3,420,000	12,420,000
CLEARPATH PROGRAM	50,000
CRIME VICTIMS COMPENSATION	26,000	26,000	26,000
CLEARPATH PILOT PROJECT-MACARTHUR FOUNDATION	850,000	850,000	850,000
COURT ADVOCACY TRANSPORTATION	10,000	615,000
DUI STRIKE FORCE PATROL	327,000	615,000	4,000,000	4,000,000
ENHANCING STUDENT SAFETY PROJECT	4,000,000	250,000	250,000
EVALUATIONS OF GANGS HOT-SPOTS POLICING IN CHICAGO
GANG INFORMATION EXCHANGE PROGRAM	871,000	395,000	395,000
GANG RESISTANCE EDUCATION & TRAINING (GREAT) 2006	760,000	760,000
HOMELAND SECURITY GRANT-ESRI	6,000	6,000	6,000
INTOXIMETER TRAINING CLASSES	151,000	280,000	280,000
IN-CAR CAMERA INITIATIVE	170,000	170,000
ISP INTERFACE PROGRAM	912,000
JUVENILE BLOCK GRANT

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT		2007		CARRYOVER	2007 TOTAL
		2006 GRANT	ANTICIPATED GRANT		
57 DEPARTMENT OF POLICE - CONTINUED...					
JAIL DIVERSION-IDHS.....		67,000	24,000	24,000
LIVESCAN REPLACEMENT FY 2002.....		52,000
LIVESCAN REPLACEMENT FY 2003.....		627,000
LOCAL INITIATIVE SUPPORT CORPORATION (LISC) OF CHICAGO.....		50,000
NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM.....		242,000	121,000	121,000
PROJECT SAFE NEIGHBORHOODS.....		445,000	500,000	500,000
PUBLIC HOUSING PROGRAM.....		12,000,000	12,000,000	12,000,000
PUBLIC SAFETY PRIVATE SUPPORT.....		2,000	100,000	100,000
ROADSIDE SAFETY CHECKS.....		167,000	372,000	372,000
STOP ALCOHOL TO MINORS.....		50,000	50,000	50,000
SPEED ENFORCEMENT PROGRAM.....		135,000	269,000	269,000
THE PROTECTORS PROGRAM.....		142,000	300,000	300,000
TRANSPORTATION SECURITY MIDWAY.....		660,000	506,000	506,000
TRANSPORTATION SECURITY O'HARE.....		2,110,000	1,618,000	1,618,000
VIOLENCE AGAINST WOMEN -DOMESTIC VIOLENCE PROTOCOL.....		130,000	130,000	130,000
VIOLENT CRIME VICTIMS ASST. COURT ADVOCACY TRANSP.....		10,000	10,000	10,000
2005 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE.....		6,294,000	4,300,000	4,300,000
2005 HUMAN TRAFFICKING TASK FORCE.....		450,000	450,000	450,000
2007 WEED AND SEED - ENGLEWOOD.....		175,000	175,000
DEPARTMENT TOTAL		40,282,000	36,683,000	9,020,000	45,703,000
58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS:					
BUFFER ZONE PROTECTION PROGRAM.....		1,549,000	3,129,000	3,129,000
BUFFER ZONE PROTECTION PROGRAM.....		5,000	1,600,000	1,600,000
CITIZEN CORP 2005.....		1,000,000	1,000,000
COMED - WEATHER EMERGENCY GRANT.....		961,000	961,000
CHA CAMERA REIMBURSEMENT.....		1,338,000	720,000	720,000
EMERGENCY MANAGEMENT ASSISTANCE GRANT.....		83,000	83,000
HAZARD MITIGATION (IEMA).....	
HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT 2007.....		88,000	88,000
ILLINOIS CITIZEN CORPS PROGRAM.....		7,000	7,000
INNOVATIONS IN AMERICAN GOVERNMENT.....		50,000	50,000
ILL FLU EX 2006 EXERCISE.....		34,000	34,000
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS).....		680,000	680,000
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS) - 2006.....		232,000	233,000
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS) 2005.....		228,000	228,000
METROPOLITAN MEDICAL RESPONSE SYSTEM 2007.....		350,000	350,000
NETTEL FREQUENCY RECONFIGURATION PROJECT.....		658,000	658,000
PORT-SECURITY GRANT.....		300,000	7,600,000	7,600,000
PRE-DISASTER MITIGATION/HAZARD.....		500,000	500,000
URBAN AREAS SECURITY INITIATIVE - FY 2005.....		22,465,000	22,000,000
URBAN AREAS SECURITY INITIATIVE - FY 2006.....		39,195,000	39,195,000
URBAN AREAS SECURITY INITIATIVE - PHSE 1 (ODP).....		7,000,000	7,000,000

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	PROGRAM	2006		2007		TOTAL
		ANTICIPATED GRANT	CARRYOVER	ANTICIPATED GRANT	CARRYOVER	
58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED...						
URBAN AREAS SECURITY INITIATIVE - PHASE 2 (ODP)	14,000,000	14,000,000	10,000,000
URBAN AREAS SECURITY INITIATIVE - PHASE 3 (ODP)	15,500,000	4,000,000	14,000,000	75,000,000	75,000,000
URBAN AREA SECURITY INITIATIVE 2007	75,000,000	7,000	7,000	7,000	14,000
2006 CITIZEN CORPS PROGRAM	7,000	7,000	7,000	7,000	14,000
2006 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT	44,000	44,000	44,000	44,000	44,000
DEPARTMENT TOTAL	105,336,000	84,994,000	78,001,000	162,995,000
59 FIRE DEPARTMENT:						
ASSISTANCE TO FIREFIGHTERS GRANT	750,000	750,000	750,000
ASSISTANCE TO FIRE FIGHTERS 2005	750,000	1,200,000
ASSISTANCE TO FIREFIGHTERS-SAFETY AND EDUCATION FY 2006	1,876,000	1,200,000	1,932,000	1,932,000
FIRE ACADEMY TRAINING AND IMPROVEMENT FUND	15,000	15,000	550,000
STATE FARM GRANT - SURVIVE ALIVE PROGRAM	363,000	550,000	4,432,000	4,432,000
UNDERGROUND STORAGE TANK INSPECTION	3,004,000	4,432,000
DEPARTMENT TOTAL	148,822,000	128,109,000	87,021,000	213,130,000
CATEGORY TOTAL						
REGULATORY						
67 DEPARTMENT OF BUILDINGS:						
COMMUNITY DEVELOPMENT BLOCK GRANT	3,554,718	7,041,520	7,041,520
72 DEPARTMENT OF ENVIRONMENT:						
ADOPT-A-WATERWAY INITIATIVE	600,000	600,000	412,000	412,000
AIR POLLUTION CONTROL PROGRAM	412,000	412,000	412,000	412,000
BROWNSTEAD CLEANUP AND REDEVELOPMENT/ASSESSMENT GRANT	200,000	200,000	200,000	200,000
CALUMET AREA REDEVELOPMENT INITIATIVE	169,000	169,000	169,000	169,000
CALUMET REGION GREEN INFRASTRUCTURE	454,000	454,000	450,000	450,000
CHICAGO BIRDING TRAIL GUIDE	14,000	14,000	14,000	14,000
CHICAGO ENVIRONMENTAL IMPACT STUDY	500,000	500,000	500,000	500,000
CHICAGO REGION BIRDING TRAIL GUIDE	13,000	13,000
CHICAGO SCHOOL BUS EMISSION REDUCTION PROGRAM	315,000	315,000	1,650,000	1,650,000
CALUMET ENVIRONMENTAL CENTER/ IL FIRST	1,650,000	70,000	70,000	70,000
CALUMET META-STRATEGY FOR RE-VEGETATING	85,000	85,000	85,000	85,000
CHICAGO BYPRODUCTS SYNERGY PROJECT	35,000	35,000	35,000	35,000
CHICAGO REFUSE TRUCK RETROFIT	120,000	120,000	120,000	120,000
CHICAGO REFUSE TRUCK RETROFIT PROGRAM

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	PROGRAM	2006		2007		2007 TOTAL
		GRANT	ANTICIPATED GRANT	CARRYOVER	GRANT	
72 DEPARTMENT OF ENVIRONMENT - CONTINUED:						
CMQ - ALTERNATIVE FUEL INFRASTRUCTURE	1,600,000	1,350,000	1,350,000	1,350,000
E-CYCLING PROGRAM	973,000	122,000	122,000	122,000
ECONOMIC DEVELOPMENT INITIATIVE - CHICAGO	450,000	450,000	450,000	450,000
PILSEN/LITTLE VILLAGE	3,800,000	1,373,000	1,373,000	1,373,000
ENERGY RELIABILITY GRANT - COM ED	10,100,000	6,400,000	10,100,000	10,100,000	16,500,000	16,500,000
ENVIRONMENTAL FUND - COMED	75,000	75,000	75,000	75,000
EDI-SPECIAL PROJECTS GRANT - LAKE CALUMET	45,000	3,000,000	3,000,000	3,000,000
ENVIRONMENTAL PROGRAMMING THROUGH EDUCATIONAL OUTREACH	3,000,000
FORD CALUMET ENVIRONMENTAL CENTER	17,000
HYDROLOGICAL IMPROVEMENTS - CALUMET	750,000
HEGEWISCH MARSH RESTORATION PROJECT	125,000	75,000	75,000	75,000
IMPLEMENTATION OF STORMWATER BEST MANAGEMENT POLICIES	75,000
LAKE CALUMET INITIATIVE PRIVATE SUPPORT	30,000
LATHROP CHA HOMES RIVER CLEANUP	50,000
MATERIAL EXCHANGE WEBSITE	50,000	70,000	70,000	70,000
META STRATEGY FOR CALUMET RE-VEGETATING
NORTHERN ILLINOIS ENERGY PROJECT-WEATHERIZATION INITIATIVES	350,000	350,000	350,000	350,000	350,000
PETROLEUM SUBSTANCE ASSESSMENT	200,000
RESOURCE CONSERVATION & RECOVERY ACT-SUBTITLE D	150,000	150,000	150,000	150,000	300,000	300,000
SOLID WASTE MANAGEMENT/ENFORCEMENT	143,000	143,000	143,000	37,000	180,000	180,000
SUPERFUND REDEVELOPMENT	66,000	66,000	66,000	66,000
WETLANDS RESTORATION SUPPLEMENTAL ENV PROJECT (SEP)	288,000	288,000	288,000	288,000
2899.....	35,000
DEPARTMENT TOTAL	26,959,000	8,994,000	20,112,000	20,112,000	29,106,000	29,106,000
78 DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING:						
TOBACCO ENFORCEMENT GRANT	406,000	390,000	400,000	400,000	790,000	790,000
DEPARTMENT TOTAL	406,000	390,000	400,000	400,000	790,000	790,000
CATEGORY TOTAL	30,919,718	16,425,520	20,512,000	20,512,000	36,937,520	36,937,520

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

2007

ANNUAL APPROPRIATION ORDINANCE

435

DEPT	STREETS AND SANITATION	2007		CARRYOVER	2007 TOTAL
		2006 GRANT	ANTICIPATED GRANT		
81 DEPARTMENT OF STREETS AND SANITATION:					
ANTI-ICING PROJECT.....	850,000	850,000	850,000
ASIAN LONGHORN BEETLE ERADICATION REIMB. - USAID.....	733,000	201,000	201,000
USED TIRE RECOVERY PROGRAM.....	100,000	100,000	100,000
DEPARTMENT TOTAL.....	1,683,000	1,151,000	1,151,000
CATEGORY TOTAL.....	1,683,000	1,151,000	1,151,000
INFRASTRUCTURE SERVICES					
84 CHICAGO DEPARTMENT OF TRANSPORTATION:					
BRIDGE FUNDS (HBRRP) - FEDERAL.....	1,750,000	1,750,000
BRIDGE FUNDS (HBRRP) - STATE.....	438,000	438,000
CHICAGO BICYCLE SAFETY INITIATIVE.....	125,000	329,000	329,000
CONGESTION MITIGATION AIR QUALITY - FEDERAL.....	15,457,000	47,919,000	15,208,000	63,127,000
CONGESTION MITIGATION AIR QUALITY - STATE.....	759,000	11,584,000	11,584,000
COOK COUNTY HIGHWAY PROGRAM.....	5,809,000	7,294,000	7,294,000
DISCRETIONARY SECTION 115.....	1,000,000	397,000	397,000
DISCRETIONARY SECTION 117.....	2,232,000	397,000	397,000
DCEO GRANT-ROADWAY BEAUTIFICATION AND ENHANCEMENT PROJECTS.....	75,000	1,902,000	1,902,000	1,902,000
FTA SECTION 5307-LINCOLN PARK MUSEUM TROLLEY.....	325,000	396,000	396,000	396,000
GREENSTREETS.....	3,306,000	350,000	350,000
HIGH PRIORITY/TEA-LU (LEGACY FOR USERS) - FEDERAL.....	11,958,000	9,000,000
HIGH PRIORITY/TEA-LU (LEGACY FOR USERS) - STATE.....	3,000,000
HIGH PRIORITY/SAFE TEA-LU - FEDERAL.....	9,000,000
ILLINOIS FIRST - TRAFFIC SIGNALS.....	1,950,000	3,000,000	3,000,000
IDOT FUNDS.....	17,200,000	29,200,000	29,200,000	29,200,000
IDOT FUNDS - BRIDGE MAINTENANCE.....	600,000	600,000	600,000	600,000
IL BICYCLE PATH GRANT PROGRAM.....	200,000	200,000	200,000
IL FIRST - ARTERIAL STREETS.....	28,410,000	30,100,000	30,100,000	30,100,000
IL FIRST - BRIDGE REPAIR.....	8,375,000	6,900,000	6,900,000	6,900,000
IL FIRST - TRANSIT (OPERATION GREEN LIGHT)	9,600,000	9,600,000	9,600,000
IL TOMORROW/CICERO AVE SMART CORRIDOR.....	400,000	400,000	400,000
STATE PLANNING & RESEARCH FUNDS.....	200,000	200,000	200,000
SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION - FEDERAL PROGRAM.....	44,045,000	46,760,000	46,760,000	46,760,000
SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION - STATE.....	11,011,000	11,690,000	11,690,000	11,690,000

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	PROGRAM	2007		CARRYOVER	2007 TOTAL
		2006 GRANT	ANTICIPATED GRANT		
84 CHICAGO DEPARTMENT OF TRANSPORTATION - CONTINUED					
SURFACE TRANSPORTATION PROGRAM - ENGINEERING - FEDERAL	4,875,000	7,221,000			7,221,000
SURFACE TRANSPORTATION PROGRAM - ENGINEERING - STATE	1,219,000	1,805,000			1,805,000
SURFACE TRANSPORTATION PROGRAM - ENHANCEMENT		4,864,000			4,864,000
SURFACE TRANSPORTATION PROGRAM - ENHANCEMENT-STATE		1,216,000			1,216,000
TRANSPORTATION EQUITY ACT 21ST CENTURY (TEA 21)		1,107,000			1,107,000
TRANSPORTATION EQUITY ACT 21ST CENTURY (TEA 21) - STATE		276,000			276,000
TRANSPORTATION PLANNING	1,032,000	1,241,000			1,241,000
VERTICAL CLEARANCE IMPROVEMENT	2,000,000	2,000,000			2,000,000
WRIGLEYVILLE COMMUNITY SAFETY CLEANLINESS PROJECT	174,000	129,000			129,000
DEPARTMENT TOTAL	161,937,000	239,868,000			255,076,000
CATEGORY TOTAL	161,937,000	239,868,000			255,076,000

PUBLIC SERVICE ENTERPRISES

DEPT	PROGRAM	2007		CARRYOVER	2007 TOTAL
		2006 GRANT	ANTICIPATED GRANT		
85 DEPARTMENT OF AVIATION:					
MIDWAY - AIRPORT IMPROVEMENT PROGRAM	40,135,000	61,600,000			61,600,000
O'HARE - AIRPORT IMPROVEMENT PROGRAM	82,500,000	82,500,000			82,500,000
O'HARE - TRANSPORTATION SECURITY ADMINISTRATION	22,320,000	37,500,000			37,500,000
DEPARTMENT TOTAL	144,955,000	181,600,000			181,600,000
88 DEPARTMENT OF WATER MANAGEMENT:					
ELECTRICAL AND CONTROL IMPROVEMENTS AT THOMAS JEFFERSON AND LAKEVIEW PUMPING STATIONS	485,000	485,000			485,000
CATEGORY TOTAL	145,440,000	182,085,000			182,085,000
TOTAL ALL PROGRAMS	\$1,261,414,346	\$1,181,851,031			\$1,428,180,144

BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Library Fund-Maintenance And Operation.....	123,542
Motor Fuel Tax Fund.....	21,888,618
Muni. Hotel Operators' Occup. Tax Fund.....	7,972
Special Events Fund.....	1,741,252
Vehicle Tax Fund.....	<u>3,275,498</u>
	\$ 27,036,882

Enterprise Funds:

Chicago-O'Hare Int'L Airport Revenue Fund.....	1,602,000
Midway Airport Fund.....	560,000
Sewer Fund.....	551,340
	<u>1,955,445</u>
Water Fund.....	\$ 4,668,785

TOTAL INTERNAL TRANSFER

\$ 31,705,667

EXTERNAL REIMBURSEMENTS

Federal, State, And County	8,633,063
General Obligation Bonds	9,421,148
Other External Sources	7,726,021
Sewer Revenue Bonds	127,000
Tax Increment Financing	3,538,242
Water Revenue Bonds	153,360

TOTAL EXTERNAL TRANSFER

\$ 29,598,834

TOTAL FOR APPENDIX A

\$ 61,304,501

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DEPARTMENTAL SUMMARY

Chicago Department Of Transportation.....	10,750,222
Department Of Administrative Hearings.....	16,200
Department Of Buildings.....	128,520
Department Of Business And Information S.....	1,622,375
Department Of Construction And Permits.....	1,296,000
Department Of Environment.....	1,280,000
Department Of Finance.....	283,581
Department Of Fleet Management.....	20,880,998
Department Of General Services.....	344,720
Department Of Housing.....	95,778
Department Of Law.....	650,532
Department Of Planning And Development.....	2,108,201
Department Of Police.....	1,097,376
Department Of Streets And Sanitation.....	20,523,813
Fire Department.....	101,185
Office Of Emergency Management And Commu.....	<u>125,000</u>

DEPARTMENTAL TOTAL

\$ 61,304,501

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BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-A

200-WATER FUND

Department Of General Services.....	144,720
Department Of Fleet Management.....	89,500
Department Of Police.....	112,320
Department Of Environment.....	50,000
Department Of Streets And Sanitation.....	872,905
Chicago Department Of Transportation.....	<u>686,000</u>
TOTAL WATER FUND	\$ 1,955,445
	=====

300-VEHICLE TAX FUND

Department Of Fleet Management.....	2,774,198
Department Of Streets And Sanitation.....	<u>501,300</u>
TOTAL VEHICLE TAX FUND	\$ 3,275,498
	=====

310-MOTOR FUEL TAX FUND

Department Of Fleet Management.....	13,791,412
Department Of Streets And Sanitation.....	2,036,101
Chicago Department Of Transportation.....	<u>6,061,105</u>
TOTAL MOTOR FUEL TAX FUND	\$ 21,888,618
	=====

314-SEWER FUND

Department Of Fleet Management.....	40,000
Department Of Environment.....	230,000
Department Of Streets And Sanitation.....	270,000
Chicago Department Of Transportation.....	<u>11,340</u>
TOTAL SEWER FUND	\$ 551,340
	=====

346-LIBRARY FUND-MAINTENANCE AND OPERATION

Department Of Fleet Management.....	<u>123,542</u>
TOTAL LIBRARY FUND-MAINTENANCE AND OPERATION	\$ 123,542
	=====

BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-A

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

Department Of Fleet Management.....	7,972
TOTAL MUNI. HOTEL OPERATORS' OCCUP. TAX FUND	\$ 7,972
	=====

356-SPECIAL EVENTS FUND

Department Of Law.....	43,200
Department Of General Services.....	200,000
Department Of Fleet Management.....	21,867
Department Of Police.....	650,000
Office Of Emergency Management And Commu.....	125,000
Fire Department.....	101,185
Department Of Streets And Sanitation.....	600,000
TOTAL SPECIAL EVENTS FUND	\$ 1,741,252
	=====

610-MIDWAY AIRPORT FUND

Department Of Streets And Sanitation.....	560,000
TOTAL MIDWAY AIRPORT FUND	\$ 560,000
	=====

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

Department Of Streets And Sanitation.....	1,602,000
TOTAL CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND	\$ 1,602,000
	=====

FEDERAL,STATE,AND COUNTY

Department Of Police.....	335,056
Department Of Streets And Sanitation.....	4,306,230
Chicago Department Of Transportation.....	3,991,777
TOTAL FEDERAL,STATE,AND COUNTY	\$ 8,633,063
	=====

GENERAL OBLIGATION BONDS

Department Of Business And Information S.....	1,622,375
Department Of Fleet Management.....	274,908
Department Of Streets And Sanitation.....	7,523,865
TOTAL GENERAL OBLIGATION BONDS	\$ 9,421,148
	=====

BUDGET DOCUMENT FOR YEAR 200
APPENDIX-A**OTHER EXTERNAL SOURCES**

Department Of Administrative Hearings.....	16,200
Department Of Fleet Management.....	3,757,599
Department Of Buildings.....	128,520
Department Of Construction And Permits.....	1,296,000
Department Of Environment.....	1,000,000
Department Of Streets And Sanitation.....	<u>1,527,702</u>
TOTAL OTHER EXTERNAL SOURCES	\$ 7,726,021
	=====

SEWER REVENUE BONDS

Department Of Streets And Sanitation.....	<u>127,000</u>
TOTAL SEWER REVENUE BONDS	\$ 127,000
	=====

TAX INCREMENT FINANCING

Department Of Planning And Development.....	2,108,201
Department Of Housing.....	95,778
Department Of Finance.....	283,581
Department Of Law.....	607,332
Department Of Streets And Sanitation.....	<u>443,350</u>
TOTAL TAX INCREMENT FINANCING	\$ 3,538,242
	=====

WATER REVENUE BONDS

Department Of Streets And Sanitation.....	<u>153,360</u>
TOTAL WATER REVENUE BONDS	\$ 153,360
	=====

BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Motor Fuel Tax Fund.....	14,798,155
Vehicle Tax Fund.....	<u>12,500</u>
	\$ 14,810,655

Enterprise Funds:

Chicago-O'Hare Int'L Airport Revenue Fund.....	1,813,054
Sewer Fund.....	36,000
Water Fund.....	<u>97,200</u>
	\$ 1,946,254

TOTAL INTERNAL TRANSFER

\$ 16,756,909

EXTERNAL REIMBURSEMENTS

Federal, State, And County	3,130,000
General Obligation Bonds	3,875,000
Other External Sources	<u>225,000</u>
	\$ 7,230,000

TOTAL EXTERNAL TRANSFER

\$ 23,986,909

TOTAL FOR APPENDIX B

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DEPARTMENTAL SUMMARY

Chicago Department Of Transportation.....	16,082,955
Department Of Streets And Sanitation.....	<u>7,903,954</u>

DEPARTMENTAL TOTAL

\$ 23,986,909

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SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	FIRST 6 MONTHS	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)		
		NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*
					& 5 YR CONT SERVICE	& 8 YR CONT SERVICE	& 11 YR CONT SERVICE	& 14 YR CONT SERVICE	& 17 YR CONT SERVICE	& 20 YR CONT SERVICE
1 ANNUAL MONTHLY	17,616 1,468	18,480 1,540	19,332 1,611	20,256 1,688	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229
2 ANNUAL MONTHLY	18,480 1,540	19,332 1,611	20,256 1,688	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335
3 ANNUAL MONTHLY	19,332 1,611	20,256 1,688	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447
4 ANNUAL MONTHLY	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	30,732 2,561
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	32,196 2,683
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	33,756 2,944	33,756 3,083
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	35,328 3,230
8 ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	38,760 3,230
9 ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,386	42,528 3,386
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074

SCHEDULE B**BASE SALARY PLAN**

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)		
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*
				CONT SERVICE	8 YR CONT SERVICE	8 YR CONT SERVICE	14 YR CONT SERVICE	17 YR CONT SERVICE	23 YR CONT SERVICE
11 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,139
15 ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 5,908
16 ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,482
17 ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	74,280 6,190	77,784 6,482	81,492 6,482
18 ANNUAL MONTHLY	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	81,492 7,114	85,368 7,114	89,412 7,114
19 ANNUAL MONTHLY	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,114	89,412 7,451	93,648 7,804	98,100 7,804
20 ANNUAL MONTHLY	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,175	107,652 8,562	107,652 8,971
21 ANNUAL MONTHLY	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,175	102,744 8,175	107,652 8,562	107,652 8,971

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE D

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7**

LIMITS = 91

SCHEDULE E

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS**

SCHEDULE F**SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS**

446

CITY OF CHICAGO

2007

CLASS	GRADE	ENTRANCE RATE <u>STEP 1</u>	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	MAXIMUM RATE <u>STEP 10</u>	RED CIRCLE RATE <u>STEP 11</u>
1 ANNUAL MONTHLY		45,732	55,728	58,896	61,932	64,992	68,262	70,656	73,116	76,056	79,092	81,864
		3,811.00	4,644.00	4,908.00	5,161.00	5,416.00	5,688.50	5,888.00	6,093.00	6,338.00	6,591.00	6,822.00
1B ANNUAL MONTHLY		47,562	57,960	61,254	64,410	67,590	70,992	73,482	76,038	79,098	82,254	85,140
		3,963.50	4,830.00	5,104.50	5,367.50	5,632.50	5,916.00	6,123.50	6,336.50	6,551.50	6,854.50	7,095.00
2 ANNUAL MONTHLY		55,728	59,628	63,018	66,270	69,540	73,038	75,600	78,234	81,378	84,630	87,594
		4,644.00	4,969.00	5,251.50	5,522.50	5,795.00	6,086.50	6,300.00	6,519.50	6,781.50	7,052.50	7,299.50
3 ANNUAL MONTHLY		56,538	59,718	62,736	65,790	69,090	72,498	74,952	77,538	80,400	82,782	85,574
		4,711.50	4,976.50	5,228.00	5,482.50	5,757.50	6,041.50	6,246.00	6,461.50	6,700.00	6,988.50	7,139.50
3A ANNUAL MONTHLY		57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402	87,354
		4,803.50	5,075.50	5,332.00	5,591.00	5,871.00	6,164.00	6,370.50	6,594.50	6,834.00	7,033.50	7,279.50
3AB ANNUAL MONTHLY		59,946	63,342	66,546	69,774	73,272	76,926	79,506	82,302	85,290	87,780	90,846
		4,995.50	5,278.50	5,545.50	5,814.50	6,106.00	6,410.50	6,625.50	6,858.50	7,107.50	7,315.00	7,570.50
3AP ANNUAL MONTHLY		61,674	65,172	68,460	71,790	75,384	79,146	81,798	84,672	87,750	90,312	93,468
		5,139.50	5,431.00	5,705.00	5,982.50	6,282.00	6,595.50	6,816.50	7,056.00	7,312.50	7,526.00	7,789.00
3B ANNUAL MONTHLY		58,800	62,106	65,244	68,424	71,856	75,396	77,952	80,640	83,616	86,094	89,100
		4,900.00	5,175.50	5,437.00	5,702.00	5,988.00	6,283.00	6,496.00	6,720.00	6,968.00	7,174.50	7,425.00
3P ANNUAL MONTHLY		60,498	63,900	67,128	70,398	73,926	77,574	80,196	82,968	86,028	88,578	91,674
		5,041.50	5,325.00	5,594.00	5,866.50	6,160.50	6,464.50	6,683.00	6,914.00	7,169.00	7,381.50	7,639.50
4 ANNUAL MONTHLY		64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276	96,072
		5,364.00	5,630.00	5,916.50	6,216.50	6,522.50	6,846.00	7,073.00	7,294.50	7,529.00	7,773.00	8,006.00
4B ANNUAL MONTHLY		66,942	70,260	73,836	77,580	81,402	85,440	88,272	91,038	93,960	97,008	99,912
		5,578.50	5,855.00	6,153.00	6,465.00	6,783.50	7,120.00	7,356.00	7,586.50	7,830.00	8,084.00	8,326.00

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		MAXIMUM RATE
		12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	
1 ANNUAL MONTHLY	31,128 2,594	32,676 2,723	34,224 2,852	35,928 2,994	37,836 3,153	39,660 3,305	41,688 3,474	43,716 3,643	43,716 3,643	
2 ANNUAL MONTHLY	34,224 2,852	35,928 2,994	37,836 3,153	39,660 3,305	41,688 3,474	43,716 3,643	45,960 3,830	48,240 4,020	48,240 4,020	
3 ANNUAL MONTHLY	37,836 3,153	39,660 3,305	41,688 3,474	43,716 3,643	45,960 3,830	48,240 4,020	50,616 4,218	53,208 4,434	53,208 4,434	
4 ANNUAL MONTHLY	41,688 3,474	43,716 3,643	45,960 3,830	48,240 4,020	50,616 4,218	53,208 4,434	55,872 4,656	58,608 4,884	58,608 4,884	
5 ANNUAL MONTHLY	45,960 3,830	48,240 4,020	50,616 4,218	53,208 4,434	55,872 4,656	58,608 4,884	61,632 5,136	64,704 5,392	64,704 5,392	
6 ANNUAL MONTHLY	50,616 4,218	53,208 4,434	55,872 4,656	58,608 4,884	61,632 5,136	64,704 5,392	67,656 5,638	70,728 5,894	70,728 5,894	
7 ANNUAL MONTHLY	55,872 4,656	58,608 4,884	61,632 5,136	64,704 5,392	67,656 5,638	70,728 5,894	73,896 6,158	77,148 6,429	77,148 6,429	
8 ANNUAL MONTHLY	61,632 5,136	64,704 5,392	67,656 5,638	70,728 5,894	73,896 6,158	77,148 6,429	80,676 6,723	84,264 7,022	84,264 7,022	
9 ANNUAL MONTHLY	67,656 5,638	70,728 5,894	73,896 6,158	77,148 6,429	80,676 6,723	84,264 7,022	88,056 7,338	92,112 7,676	92,112 7,676	
10 ANNUAL MONTHLY	73,896 6,158	77,148 6,429	80,676 6,723	84,264 7,022	88,056 7,338	92,112 7,676	96,216 8,018	98,064 8,172	98,064 8,172	
11 ANNUAL MONTHLY	80,676 6,723	84,264 7,022	88,056 7,338	92,112 7,676	96,216 8,018	98,064 8,172	102,492 8,541	106,080 8,840	106,080 8,840	
12 ANNUAL MONTHLY	88,056 7,338	92,112 7,676	96,216 8,018	99,564 8,297	103,044 8,587	106,656 8,888	109,908 9,159	113,220 9,435	113,220 9,435	

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE	FIRST 6 MONTHS	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)				
		TOP RATE	BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*	
		NEXT 12 MONTHS	NEXT 12 MONTHS	CONT SERVICE	& 5 YR CONT SERVICE	& 8 YR CONT SERVICE	& 11 YR CONT SERVICE	& 14 YR CONT SERVICE	& 17 YR CONT SERVICE	& 20 YR CONT SERVICE	& 23 YR CONT SERVICE	& 25 YR CONT SERVICE
9 ANNUAL MONTHLY	29,436 2,453	30,816 2,568	32,280 2,690	33,828 2,819	35,412 2,951	37,092 3,091	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084
10 ANNUAL MONTHLY	32,280 2,690	33,828 2,819	35,412 2,951	37,092 3,091	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482
11 ANNUAL MONTHLY	35,412 2,951	37,092 3,091	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919
12 ANNUAL MONTHLY	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919	61,824 5,152	64,776 5,398
13 ANNUAL MONTHLY	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919	61,824 5,152	64,776 5,398	67,812 5,651	71,076 5,923
14 ANNUAL MONTHLY	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919	61,824 5,152	64,776 5,398	67,812 5,651	71,076 5,923	74,460 6,205	77,976 6,498

UNIT = 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES(LR*)		
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*
				&.5 YR	&.8 YR	& 11 YR	& 14 YR	& 17 YR	
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139
14 ANNUAL MONTHLY	46,652 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638
15 ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190
16 ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791
17 ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	93,648 7,451

UNIT = 16

SCHEDULE M**BASE SCHEDULE FOR PHYSICIANS AND DENTISTS**

I. BASE PAY-DENTISTS: \$44.80 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$54.86 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$4.12

4 YEARS RESIDENCY - \$6.16

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$2.04 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	\$3.15 PER HOUR	LEVEL B	\$4.12 PER HOUR	LEVEL C	\$6.16 PER HOUR
					POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

SCHEDULE P

TEAMSTERS LOCAL 726

BASE SALARY PLAN		INTERMEDIATE RATES (IR*)						LONGEVITY RATES (LR*)					
CLASS	GRADE	ENTRANCE RATE	FIRST 6 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT
						TBR* & 5 YR	1ST IR* & 8 YR	2ND IR* & 11 YR	3RD IR* & 14 YR	4TH IR* & 17 YR	1ST LR* & 20 YR	2ND LR* & 23 YR	3RD LR* & 25 YR
8	ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716
9	ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074
10	ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471
11	ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907
12	ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385
14	ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,355	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482
17	ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,552

SCHEDULE R

MACHINISTS LODGE 126

BASE SALARY PLAN		INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)				
ENTRANCE RATE	CLASS GRADE	TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*
FIRST 8 MONTHS	NEXT 12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS
11 ANNUAL	35,328	36,996	38,760	40,632	42,528	44,592	46,692	48,888	51,228	53,652
11 MONTHLY	2,944	3,083	3,230	3,386	3,544	3,716	3,891	4,074	4,269	4,471
12 ANNUAL	38,760	40,632	42,528	44,592	46,692	48,888	51,228	53,652	56,220	58,884
12 MONTHLY	3,230	3,386	3,544	3,716	3,891	4,074	4,269	4,471	4,685	4,907
13 ANNUAL	42,528	44,592	46,692	48,888	51,228	53,652	56,220	58,884	61,668	64,620
13 MONTHLY	3,544	3,716	3,891	4,074	4,269	4,471	4,685	4,907	5,139	5,139
14 ANNUAL	46,692	48,888	51,228	53,652	56,220	58,884	61,668	64,620	67,656	70,896
14 MONTHLY	3,891	4,074	4,269	4,471	4,685	4,907	5,139	5,385	5,638	5,908
15 ANNUAL	51,228	53,652	56,220	58,884	61,668	64,620	67,656	70,896	74,280	77,784
15 MONTHLY	4,269	4,471	4,685	4,907	5,139	5,385	5,638	5,908	6,190	6,482

INTS = 36

SCHEDULE S**SALARY SCHEDULE FOR REGISTERED NURSES**

CLASS GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	ENTRANCE RATE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	MAXIMUM RATE	STEP 10
					CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	1 YR AT STEP 5 & 5 YR	1 YR AT STEP 6 & 7 YR	1 YR AT STEP 7 & 8 YR	1 YR AT STEP 8 & 10 YR	1 YR AT STEP 9 & 15 YR	1 YR AT STEP 8 & 15 YR	1 YR AT STEP 9 & 20 YR
4 ANNUAL	48,048	50,436	52,908	55,584	58,392	61,392	64,416	67,596	71,052	74,640	78,336	82,448	86,376	90,720	74,640	74,640
4 MONTHLY	4,004	4,203	4,409	4,632	4,866	5,116	5,368	5,633	5,921	6,220	6,528	6,854	7,198	7,560	6,220	6,220
5 ANNUAL	52,908	55,584	58,392	61,392	64,416	67,596	71,052	74,640	78,336	82,448	86,376	90,720	95,316	100,080	105,072	74,640
5 MONTHLY	4,409	4,632	4,866	5,116	5,368	5,633	5,921	6,220	6,528	6,854	7,198	7,560	7,943	8,340	6,220	6,220
6 ANNUAL	58,392	61,392	64,416	67,596	71,052	74,640	78,336	82,448	86,376	90,720	95,316	100,080	105,072	110,080	115,072	74,640
6 MONTHLY	4,866	5,116	5,368	5,633	5,921	6,220	6,528	6,854	7,198	7,560	7,943	8,340	8,756	9,172	9,588	74,640
7 ANNUAL	64,416	67,596	71,052	74,640	78,336	82,448	86,376	90,720	95,316	100,080	105,072	110,080	115,072	120,188	125,204	130,220
7 MONTHLY	5,368	5,633	5,921	6,220	6,528	6,854	7,198	7,560	7,943	8,340	8,756	9,172	9,588	10,004	10,420	10,836
8 ANNUAL	67,596	71,052	74,640	78,336	82,448	86,376	90,720	95,316	100,080	105,072	110,080	115,072	120,188	125,204	130,220	135,236
8 MONTHLY	5,633	5,921	6,220	6,528	6,854	7,198	7,560	7,943	8,340	8,756	9,172	9,588	10,004	10,420	10,836	11,252

UNITS = 30, 37

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

BASE SALARY PLAN		INTERMEDIATE RATES (IR*)						LONGEVITY RATES (LR*)					
CLASS, GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT
					TBR*	1ST IR*	2ND IR*	3RD IR*	4TH IR*	1ST LR*	2ND LR*	3RD LR*	4TH LR*
16	ANNUAL MONTHLY	56,220 4,685	58,884 4,507	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,568 7,804
17	ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,568 7,804	98,100 8,175	102,744 8,562

UNITS • 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)					
	FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*
				& 5 YR CONT SERVICE	& 8 YR CONT SERVICE	& 11 YR CONT SERVICE	& 14 YR CONT SERVICE	& 17 YR CONT SERVICE	& 20 YR CONT SERVICE	& 23 YR CONT SERVICE	& 25 YR CONT SERVICE	
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,325	29,364 2,447	30,732 2,561	32,196 2,683	32,196 2,813	32,196 2,944	32,196 3,083
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544
8 ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716
9 ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	51,228 4,471
11 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482

UNITS = 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)		
	FIRST 6 MONTHS	NEXT 12 MONTHS	12 MONTHS	TOP RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*
				& 5 YR CONT SERVICE	& 6 YR CONT SERVICE	& 11 YR CONT SERVICE	& 14 YR CONT SERVICE	& 17 YR CONT SERVICE	& 20 YR CONT SERVICE
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083
8 ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230
9 ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	35,328 3,386	38,760 3,544
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	40,632 3,716	42,528 3,891
11 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	44,592 4,074	46,692 4,269

SCHEDULE V

LABORERS LOCAL 1001

BASE SALARY PLAN		INTERMEDIATE RATES (IR*)						LONGEVITY RATES(LR*)					
CLASS GRADE	ENTRANCE RATE	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT				
				TBR*	1ST IR*	2ND IR*	3RD IR*	4TH IR*	1ST LR*	2ND LR*	3RD LR*	4TH LR*	8 & 11 YR
FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	8 & 14 YR				
12	ANNUAL MONTHLY	38,760 3,230	40,632 3,236	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,622 5,385
13	ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,890 5,905
14	ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,190
15	ANNUAL MONTHLY	51,228 4,268	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,366 7,114
16	ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,644 7,805
17	ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,563

SALARY PLAN FOR ALDERMANIC STAFF

		<u>TIER 1</u>				<u>TIER 2</u>			
		ANNUAL MONTHLY	37,944 3,162	38,904 3,242	39,864 3,322	40,848 3,404	41,880 3,490	42,948 3,579	
ANNUAL MONTHLY	44,052 3,671	45,132 3,761	46,248 3,854	47,388 3,949	48,600 4,050	49,800 4,150			
ANNUAL MONTHLY	51,024 4,252	52,320 4,360	53,628 4,469	54,960 4,580	56,340 4,695	57,756 4,813			

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.