

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2020



LORI E. LIGHTFOOT
MAYOR

ANDREA M. VALENCIA
CITY CLERK

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PAT DOWELL
CHAIRMAN
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

SUSIE PARK
BUDGET DIRECTOR
OFFICE OF BUDGET AND MANAGEMENT

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2018, 2019 AND 2020

Sources	Revised 2018	Published 2019	Revised 2019	Estimated 2020
Local Tax				
Municipal Public Utility Tax	\$435,700,000	\$430,000,000	\$430,000,000	\$416,114,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	54,800,000	48,073,000	48,073,000	74,043,000
Transaction Taxes	422,638,000	440,363,000	440,363,000	508,851,000
Transportation Taxes	309,500,000	341,891,000	341,891,000	383,586,000
Recreation Taxes	268,890,000	270,087,000	270,087,000	273,349,000
Business Taxes	128,500,000	132,240,000	132,240,000	134,400,000
Total - Local Tax	\$1,620,028,000	\$1,662,654,000	\$1,662,654,000	\$1,790,343,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$624,090,000	\$604,580,000	\$604,580,000	\$642,510,000
Total - Proceeds and Transfers In	\$624,090,000	\$604,580,000	\$604,580,000	\$642,510,000
Intergovernmental Revenue				
State Income Tax	\$252,510,000	\$260,187,000	\$260,187,000	\$269,780,000
Personal Property Replacement Tax	134,204,000	132,000,000	132,000,000	157,223,000
Municipal Auto Rental Tax	4,240,000	4,013,000	4,013,000	4,150,000
Reimbursements for City Services	1,800,000	2,000,000	2,000,000	2,000,000
Total - Intergovernmental Revenue	\$392,754,000	\$398,200,000	\$398,200,000	\$433,153,000
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	\$131,050,000	\$134,100,000	\$134,100,000	\$128,300,000
Fines, Forfeitures and Penalties	326,200,000	345,000,000	345,000,000	342,700,000
Charges for Services	122,000,000	139,600,000	139,600,000	460,200,000
Municipal Parking	8,000,000	7,600,000	7,600,000	7,600,000
Leases, Rentals and Sales	36,575,000	34,300,000	34,300,000	33,700,000
Interest Income	8,000,000	6,500,000	6,500,000	3,500,000
Internal Service Earnings	280,421,000	297,595,000	297,595,000	361,463,000
Other Revenue	205,119,000	109,603,000	109,603,000	134,745,000
Total - Local Non-Tax Revenue	\$1,117,365,000	\$1,074,298,000	\$1,074,298,000	\$1,472,208,000
Total - All Sources	\$3,754,237,000	\$3,739,732,000	\$3,739,732,000	\$4,338,214,000
Net Current Assets at January 1	37,000,000	76,000,000	76,000,000	81,000,000
Net Total - All Sources	\$3,791,237,000	\$3,815,732,000	\$3,815,732,000	\$4,419,214,000

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2020

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriaible
PROPERTY TAX SUPPORTED FUNDS						
0510 - Bond Redemption and Interest Series Fund		\$405,153,000	\$207,760,000	\$612,913,000		\$612,913,000
0516 - Library Bond Redemption Fund			4,170,000	4,170,000		4,170,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund		119,356,000		119,356,000	419,000	119,775,000
0549 - City Colleges Bond Redemption and Interest Fund		29,010,000	2,500,000	31,510,000	4,821,000	36,331,000
0681 - Municipal Employees' Annuity and Benefit Fund		124,706,000	399,828,000	524,534,000		524,534,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund		11,070,000	60,930,000	72,000,000		72,000,000
0683 - Policemen's Annuity and Benefit Fund		592,661,000	144,866,000	737,527,000		737,527,000
0684 - Firemen's Annuity and Benefit Fund		257,077,000	114,181,000	371,258,000		371,258,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$1,539,033,000	\$934,235,000	\$2,473,268,000	\$5,240,000	\$2,478,508,000

Summary B
Summary of Estimated Resources from which Appropriations are made for Year 2020 - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriaible
NON-PROPERTY TAX FUNDS						
0100 - Corporate Fund		\$4,338,214,000	\$4,338,214,000	\$81,000,000	\$4,419,214,000	
0200 - Water Fund		781,297,000	781,297,000	24,000,000	805,297,000	
0300 - Vehicle Tax Fund		198,041,000	198,041,000		198,041,000	
0310 - Motor Fuel Tax Fund		108,453,000	108,453,000	17,462,000	125,915,000	
0314 - Sewer Fund		382,169,000	382,169,000	12,000,000	394,169,000	
0346 - Library Fund		116,701,000	116,701,000	7,767,000	124,468,000	
0353 - Emergency Communication Fund		132,080,000	132,080,000	11,577,000	143,657,000	
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund		49,660,000	49,660,000		49,660,000	
0383 - Motor Fuel Tax Debt Service Fund		10,429,000	10,429,000	1,976,000	12,405,000	
0525 - Emergency Communication Bond Redemption and Interest Fund		16,428,000	16,428,000		16,428,000	
0610 - Chicago Midway Airport Fund		335,098,000	335,098,000		335,098,000	
0740 - Chicago O'Hare Airport Fund		1,468,111,000	1,468,111,000		1,468,111,000	
0994 - Controlled Substances Fund		100,000	100,000		100,000	
0996 - Affordable Housing Opportunity Fund		33,598,000	33,598,000	12,949,000	46,547,000	
OB09 - CTA Real Property Transfer Tax Fund		60,800,000	60,800,000		60,800,000	
OB21 - Tax Increment Financing Administration Fund		13,439,000	13,439,000		13,439,000	
OB25 - Chicago Police CTA Detail Fund		10,754,000	10,754,000		10,754,000	
OB26 - Chicago Parking Meters Fund		14,000,000	14,000,000		14,000,000	
OB32 - Garbage Collection Fund		63,000,000	63,000,000	2,929,000	65,929,000	
OB39 - Human Capital Innovation Fund				2,621,000	2,621,000	
OB40 - Houseshare Surcharge - Homeless Services Fund		5,000,000	5,000,000	538,000	5,538,000	
OB41 - Neighborhood Opportunity Fund		43,351,000	43,351,000		43,351,000	
OB42 - Foreign Fire Insurance Tax Fund		5,500,000	5,500,000	5,539,000	11,039,000	
OB43 - Houseshare Surcharge - Domestic Violence Fund		2,500,000	2,500,000	855,000	3,355,000	
Total - NON-PROPERTY TAX FUNDS		\$8,188,723,000	\$8,188,723,000	\$181,213,000	\$8,369,936,000	
Total - All Funds		\$1,539,033,000	\$9,122,958,000	\$10,661,991,000	\$186,453,000	\$10,848,444,000
Deduct Transfers between Funds					885,721,000	
Total - All Funds					\$9,962,723,000	
Deduct Proceeds of Debt					115,001,000	
Net Total - All Funds						\$9,847,722,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2020

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			\$596,706,495		\$16,206,505	\$612,913,000
0516 - Library Bond Redemption Fund			4,170,000			4,170,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			115,001,000		4,774,000	119,775,000
0549 - City Colleges Bond Redemption and Interest Fund			35,169,751		1,161,249	36,331,000
0681 - Municipal Employees' Annuity and Benefit Fund				524,534,000		524,534,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				72,000,000		72,000,000
0683 - Policemen's Annuity and Benefit Fund				737,527,000		737,527,000
0684 - Firemen's Annuity and Benefit Fund				371,258,000		371,258,000
Total - Property Tax Supported Funds	\$751,047,246	\$1,705,319,000		\$22,141,754	\$2,478,508,000	

Summary C
Summary of Appropriations from Funds by Major Purposes for Year 2020 - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$4,081,776,507	\$942,493	\$1,000,000	\$335,495,000		\$4,419,214,000
0200 - Water Fund	536,797,368	6,693,630	217,429,002	44,377,000		805,297,000
0300 - Vehicle Tax Fund	196,765,803	1,275,197				198,041,000
0310 - Motor Fuel Tax Fund	125,915,000					125,915,000
0314 - Sewer Fund	219,558,066	448,596	157,043,338	17,119,000		394,169,000
0346 - Library Fund	117,357,375	1,769,625	2,200,000	3,141,000		124,468,000
0353 - Emergency Communication Fund	129,069,850	58,150		14,529,000		143,657,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	49,660,000					49,660,000
0383 - Motor Fuel Tax Debt Service Fund			12,405,000			12,405,000
0525 - Emergency Communication Bond Redemption and Interest Fund			16,428,000			16,428,000
0610 - Chicago Midway Airport Fund	182,058,029	1,163,911	134,344,060	17,532,000		335,098,000
0740 - Chicago O'Hare Airport Fund	744,763,719	5,411,771	646,891,510	71,044,000		1,468,111,000
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	46,547,000					46,547,000
0B09 - CTA Real Property Transfer Tax Fund	60,800,000					60,800,000
0B21 - Tax Increment Financing Administration Fund	13,414,700	24,300				13,439,000
0B25 - Chicago Police CTA Detail Fund	10,754,000					10,754,000
0B26 - Chicago Parking Meters Fund	14,000,000					14,000,000
0B32 - Garbage Collection Fund	65,929,000					65,929,000
0B39 - Human Capital Innovation Fund	2,621,000					2,621,000
0B40 - Houseshare Surcharge - Homeless Services Fund	5,538,000					5,538,000
0B41 - Neighborhood Opportunity Fund	43,350,000	1,000				43,351,000
0B42 - Foreign Fire Insurance Tax Fund	2,759,750	8,279,250				11,039,000
0B43 - Houseshare Surcharge - Domestic Violence Fund	3,355,000					3,355,000
Total - Non-Property Tax Supported Funds	\$6,652,890,167	\$26,067,923	\$1,187,740,910	\$503,237,000		\$8,369,936,000
Total - All Funds	\$6,652,890,167	\$26,067,923	\$1,938,788,156	\$2,208,556,000	\$22,141,754	\$10,848,444,000
Deduct Transfers between Funds						885,721,000
Total - All Funds						\$9,962,723,000
Deduct Proceeds of Debt						115,001,000
Net Total - All Funds						\$9,847,722,000

Summary D
SUMMARY OF PROPOSED 2020 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$9,687,744	\$695,434	\$123,280	\$30,000				\$10,536,458
003 - Office of Inspector General	5,814,144	759,170	32,554	26,558		12,000		6,644,426
005 - Office of Budget and Management	3,072,755	33,309	1,000	5,800				3,112,864
015 - City Council								
1005 - City Council	\$16,462,835	\$69,420	\$3,000	\$7,000		\$6,110,000		\$22,652,255
1010 - City Council Committees	3,796,017	373,420	4,000	93,600	9,500	156,750		4,433,287
1012 - Council Office of Financial Analysis	282,216						27,160	309,376
2295 - Legislative Reference Bureau	361,008			16,000				377,008
Total - 015 - City Council	\$20,902,076	\$442,840	\$7,000	\$116,600	\$9,500	\$6,293,910		\$27,771,926
021 - Department of Housing	1,673,680	1,930,511	9,000				11,712,150	15,325,341
025 - City Clerk	2,753,430	1,553,676		107,256				4,414,362
027 - Department of Finance								
2011 - City Comptroller	\$2,715,152	\$12,750	\$500	\$9,450				\$2,737,852
2012 - Accounting and Financial Reporting	4,692,561	685,674	3,000	9,600				5,390,835
2015 - Financial Strategy and Operations	6,327,009	1,337,588	3,500	30,741	156,750			7,855,588
2020 - Revenue Services and Operations	24,488,239	26,115,114	4,000	202,525	11,500	40,000		50,861,378
Total - 027 - Department of Finance	\$38,222,961	\$28,151,126	\$11,000	\$252,316	\$168,250	\$40,000		\$66,845,653
028 - City Treasurer	855,367	773,024	15,000	6,500			10,000	1,659,891
030 - Department of Administrative Hearings	3,110,594	5,099,177	1,750	27,810	1,000		19,500	8,259,831
031 - Department of Law	27,407,331	2,928,453	76,762	80,508			20,000	30,513,054
033 - Department of Human Resources	6,130,359	604,921	2,560	29,775			7,500	6,775,115
035 - Department of Procurement Services	6,254,903	508,149	7,140	20,235	2,009			6,792,436
038 - Department of Assets, Information, and Services								
2103 - Bureau of Finance and Administration	\$2,885,786	\$464,088		\$36,500	\$2,000			\$3,388,374
2126 - Bureau of Facility Management	34,935,865	38,898,020		4,429,006				78,262,891
2131 - Bureau of Asset Management	3,962,007	16,579,416		32,298,245		638,874		53,478,542
2140 - Bureau of Fleet Operations	38,504,617	19,554,913	10,000	21,215,835				79,285,365
2145 - Bureau of Information Technology	9,591,569	15,823,858	5,900	17,300			100,000	25,538,627
Total - 038 - Department of Assets, Information, and Services	\$89,879,844	\$91,320,295	\$15,900	\$57,996,886	\$2,000	\$738,874		\$239,953,799
039 - Board of Election Commissioners	7,801,505	9,823,985	29,520	722,290				18,377,300
041 - Department of Public Health	19,001,375	26,928,292	27,279	948,750	4,650		8,050,000	54,960,346
045 - Commission on Human Relations	1,015,324	66,726	5,218	2,500	1,500			1,091,268
048 - Mayor's Office for People with Disabilities	1,248,397	589,203	13,108	18,586			46,000	1,915,294
050 - Department of Family and Support Services	8,844,806	2,113,912	5,800	25,899			81,800,689	92,791,106
051 - Office of Public Safety Administration	18,314,945	120,000		100,000				18,534,945
054 - Department of Planning and Development	8,281,058	2,609,503	6,572	22,676	17,510		30,000	10,967,319

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
055 - Police Board	290,568	808,617	1,500	1,225				1,101,910
057 - Chicago Police Department	1,488,293,503	31,059,347	122,699	5,560,458	36,600		110,845,572	1,635,918,179
058 - Office of Emergency Management and Communications	24,697,585	1,214,603	94,551	118,863	8,000			26,133,602
059 - Chicago Fire Department	571,868,355	6,813,272	35,900	2,903,202	142,000		19,501,675	601,264,404
060 - Civilian Office of Police Accountability	11,618,022	1,168,156	20,000	37,500			909,500	13,753,178
067 - Department of Buildings	20,724,799	1,827,504	156,600	62,000			2,078,750	24,849,653
070 - Department of Business Affairs and Consumer Protection	14,740,120	5,752,930	21,877	118,215		10,000		20,643,142
073 - Chicago Animal Care and Control	5,543,589	795,781	600	660,479			6,000	7,006,449
077 - License Appeal Commission	93,984	93,862		500				188,346
078 - Board of Ethics	800,713	64,541	5,165	3,210				873,629
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$2,172,239	\$174,710		\$4,600			\$25,000	\$2,376,549
2006 - Administrative Services Division	2,003,740	28,555		5,250				2,037,545
2020 - Bureau of Sanitation	31,606,097	61,272,368		193,555	33,102			93,105,122
2025 - Bureau of Rodent Control	9,991,859	2,980,804		93,162	7,222			13,073,047
2045 - Bureau of Street Operations	19,530,311	1,379,410		476,400				21,386,121
2060 - Bureau of Forestry	16,439,008	2,389,589	2,600	119,750	50,500			19,001,447
Total - 081 - Department of Streets and Sanitation	\$81,743,254	\$68,225,436	\$2,600	\$892,717	\$90,824		\$25,000	\$150,979,831
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,412,421	\$194,665	\$2,700	\$6,500				\$2,616,286
2115 - Division of Administration	4,964,599	133,190	150	14,200				5,112,139
2125 - Division of Engineering		8,828,595						8,828,595
2130 - Division of Traffic Safety	903,624	15,339,471	2,500	2,350				16,247,945
2140 - Division of Sign Management	3,849,909	59,796		47,700	43,285			4,000,690
2145 - Division of Project Development	3,341,568	2,963,593	2,250	28,600	2,440		250,000	6,588,451
2150 - Division of Electrical Operations	7,843,941	1,738,253	131,560	23,530	37,205			9,774,489
2155 - Division of In-House Construction	4,062,109	222,772		78,300	15,720			4,378,901
Total - 084 - Chicago Department of Transportation	\$27,378,171	\$29,480,335	\$139,160	\$201,180	\$98,650		\$250,000	\$57,547,496
099 - Finance General	492,036,759	107,008,930		180,000	350,000		652,135,758	1,251,711,447
Total - 0100 - Corporate Fund	\$3,020,102,020	\$431,365,020	\$991,095	\$71,280,494	\$932,493	\$10,000	\$894,532,878	\$4,419,214,000
Percent of Total	68.34	9.76	.02	1.61	.02	.00	20.24	100.00

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$1,070,749	\$82,192	\$1,204	\$4,618			\$1,215	\$1,159,978
005 - Office of Budget and Management	130,356							130,356
027 - Department of Finance								
2011 - City Comptroller		\$4,552						\$4,552
2012 - Accounting and Financial Reporting	269,348							269,348
2015 - Financial Strategy and Operations	246,709	52,066	382					299,157
2020 - Revenue Services and Operations	2,592,648	6,047,262		28,400			15,000	8,683,310
Total - 027 - Department of Finance	\$3,108,705	\$6,103,880	\$382	\$28,400			\$15,000	\$9,256,367
028 - City Treasurer	309,904	141,450						451,354
031 - Department of Law	1,446,678	179,106	3,897	7,452			1,323	1,638,456
033 - Department of Human Resources	184,125	3,808		208				188,141
035 - Department of Procurement Services	287,797							287,797
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$534,407		\$6,462				\$540,869
2131 - Bureau of Asset Management		511,295		23,236,269				23,747,564
2140 - Bureau of Fleet Operations	4,588,756	734,397		1,796,157				7,119,310
2145 - Bureau of Information Technology				6,656,404				6,656,404
Total - 038 - Department of Assets, Information, and Services	\$4,588,756	\$8,436,503		\$25,038,888				\$38,064,147
067 - Department of Buildings	2,643,637	27,000	18,000					2,688,637
088 - Department of Water Management								
2005 - Commissioner's Office	\$5,132,902	\$6,574,833		\$329,100	\$107,328			\$12,144,163
2010 - Bureau of Administrative Support	4,063,763	539,650		38,026	96,716		82,500	4,820,655
2015 - Bureau of Engineering Services	4,909,511	2,412,400	35,400	54,250	3,500	1,000,000		8,415,061
2020 - Bureau of Water Supply	61,917,657	10,039,600	8,340	18,582,690	1,788,380		100,000	92,436,667
2025 - Bureau of Operations and Distribution	69,400,811	10,085,634		6,892,483	656,391	2,946,315	367,919	90,349,553
2035 - Bureau of Meter Services	10,458,706	14,000	18,500	147,500	95,000			10,733,706
Total - 088 - Department of Water Management	\$155,883,350	\$29,666,117	\$62,240	\$26,044,049	\$2,747,315	\$3,946,315	\$550,419	\$218,899,805
099 - Finance General	34,840,857	15,392,996					482,298,109	532,531,962
Total - 0200 - Water Fund	\$204,494,914	\$60,033,052	\$85,723	\$51,123,615	\$2,747,315	\$3,946,315	\$482,866,066	\$805,297,000

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$560,000	\$15,000		\$20,000				\$595,000
025 - City Clerk	4,164,764	2,083,964	26,000	543,643			30,000	6,848,371
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$433,356							\$433,356
2020 - Revenue Services and Operations	485,599	82,800		250	1,177,575			1,746,224
Total - 027 - Department of Finance	\$918,955	\$82,800		\$250	\$1,177,575			\$2,179,580
031 - Department of Law	1,470,128	119,430	2,810	3,780			1,006	1,597,154
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$1,772,108		\$339,579				\$2,111,687
2131 - Bureau of Asset Management		7,467,420		9,981,305				17,448,725
2140 - Bureau of Fleet Operations		109,040						109,040
Total - 038 - Department of Assets, Information, and Services		\$9,348,568		\$10,320,884				\$19,669,452
067 - Department of Buildings	502,136							502,136
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,251,557	\$2,238,307			\$500			\$7,490,364
2045 - Bureau of Street Operations	7,078,641	1,648,790		161,384	55,450		5,000	8,949,265
2070 - Bureau of Traffic Services	14,159,857	10,172,700		129,800			450,500	24,912,857
Total - 081 - Department of Streets and Sanitation	\$26,490,055	\$14,059,797		\$291,184	\$55,950		\$455,500	\$41,352,486
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,488,627	\$304,834	\$49,878	\$18,310	\$22,302			\$7,883,951
2135 - Division of Infrastructure Management	5,440,081	6,276,177	106,550	39,150	19,370		4,000	11,885,328
2155 - Division of In-House Construction	26,898,135	527,434	18,500	27,500			35,000	27,506,569
Total - 084 - Chicago Department of Transportation	\$39,826,843	\$7,108,445	\$174,928	\$84,960	\$41,672		\$39,000	\$47,275,848
099 - Finance General	27,582,594	8,512,683					41,925,696	78,020,973
Total - 0300 - Vehicle Tax Fund	\$101,515,475	\$41,330,687	\$203,738	\$11,264,701	\$1,275,197		\$42,451,202	\$198,041,000

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Assets, Information, and Services				\$14,659,391				\$14,659,391
081 - Department of Streets and Sanitation				16,557,500				16,557,500
084 - Chicago Department of Transportation								
2125 - Division of Engineering		\$900,000						\$900,000
2140 - Division of Sign Management		2,700,000		1,460,563				4,160,563
2145 - Division of Project Development		715,466						715,466
2150 - Division of Electrical Operations	20,153,841	704,433		3,773,775				24,632,049
2155 - Division of In-House Construction	37,507,805	3,851,029		6,188,450				47,547,284
Total - 084 - Chicago Department of Transportation	\$57,661,646	\$8,870,928		\$11,422,788				\$77,955,362
099 - Finance General	8,632						16,734,115	16,742,747
Total - 0310 - Motor Fuel Tax Fund	\$57,670,278	\$8,870,928		\$42,639,679			\$16,734,115	\$125,915,000
0314 - Sewer Fund								
003 - Office of Inspector General	\$652,906	\$52,177	\$548	\$2,376			\$1,725	\$709,732
027 - Department of Finance								
2011 - City Comptroller		\$5,100						\$5,100
2015 - Financial Strategy and Operations		34,300	292					34,592
2020 - Revenue Services and Operations		77,000						77,000
Total - 027 - Department of Finance		\$116,400	\$292					\$116,692
028 - City Treasurer	146,292	79,565						225,857
031 - Department of Law	775,684	90,601	2,924	3,024			805	873,038
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$537,982		\$828,981				\$1,366,963
2140 - Bureau of Fleet Operations	2,766,005	425,604		899,600				4,091,209
Total - 038 - Department of Assets, Information, and Services	\$2,766,005	\$963,586		\$1,728,581				\$5,458,172
067 - Department of Buildings	1,232,636	704,000	8,000					1,944,636
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,501,176	\$724,910		\$6,500	\$28,000			\$3,260,586
2025 - Bureau of Operations and Distribution	52,696,928	5,717,274	104,390	4,283,500	420,596		13,046,202	76,268,890
Total - 088 - Department of Water Management	\$55,198,104	\$6,442,184	\$104,390	\$4,290,000	\$448,596		\$13,046,202	\$79,529,476
099 - Finance General	13,866,881	6,140,448					285,304,068	305,311,397
Total - 0314 - Sewer Fund	\$74,638,508	\$14,588,961	\$116,154	\$6,023,981	\$448,596		\$298,352,800	\$394,169,000

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management	\$340,000	\$9,989,720		\$889,895				\$11,219,615
2131 - Bureau of Asset Management		1,590,690		3,817,666				5,408,356
2140 - Bureau of Fleet Operations		14,485		19,035				33,520
2145 - Bureau of Information Technology	1,243,370							1,243,370
Total - 038 - Department of Assets, Information, and Services	\$1,583,370	\$11,594,895		\$4,726,596				\$17,904,861
091 - Chicago Public Library	65,252,713	5,063,511	17,880	675,811	692,000		20,000	71,721,915
099 - Finance General	11,341,421	416,208			1,077,625		22,005,970	34,841,224
Total - 0346 - Library Fund	\$78,177,504	\$17,074,614	\$17,880	\$5,402,407	\$1,769,625		\$22,025,970	\$124,468,000
0353 - Emergency Communication Fund								
051 - Office of Public Safety Administration	\$12,025,102							\$12,025,102
058 - Office of Emergency Management and Communications	54,961,771	43,283,512		842,786	58,150		126,200	99,272,419
099 - Finance General	8,349,899	1,523,580					22,486,000	32,359,479
Total - 0353 - Emergency Communication Fund	\$75,336,772	\$44,807,092		\$842,786	\$58,150		\$22,612,200	\$143,657,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$363,456							\$363,456
015 - City Council	162,990			3,720				166,710
023 - Department of Cultural Affairs and Special Events	6,313,733	6,469,504	10,500	100,000		27,312,769	40,206,506	
099 - Finance General	1,266,415	820,476				6,836,437	8,923,328	
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$8,106,594	\$7,289,980	\$10,500	\$103,720		\$34,149,206	\$49,660,000	
0383 - Motor Fuel Tax Debt Service Fund								
099 - Finance General							\$12,405,000	\$12,405,000
Total - 0383 - Motor Fuel Tax Debt Service Fund							\$12,405,000	\$12,405,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$612,913,000	\$612,913,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$612,913,000	\$612,913,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,170,000	\$4,170,000
Total - 0516 - Library Bond Redemption Fund							\$4,170,000	\$4,170,000

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$119,775,000	\$119,775,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$119,775,000	\$119,775,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$16,428,000	\$16,428,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$16,428,000	\$16,428,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$36,331,000	\$36,331,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,331,000	\$36,331,000
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	\$196,748	\$26,931	\$238	\$1,089				\$225,006
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	165,429	10,720	420	500				177,069
2015 - Financial Strategy and Operations	195,156	32,938	306					228,400
Total - 027 - Department of Finance	\$360,585	\$50,210	\$726	\$500				\$412,021
028 - City Treasurer	225,102	114,773						339,875
031 - Department of Law	333,815	73,348	5,732	3,240			863	416,998
033 - Department of Human Resources	108,165							108,165
035 - Department of Procurement Services	393,305	11,200	400	200				405,105
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$20,533		\$7,162,994				\$7,183,527
2140 - Bureau of Fleet Operations	1,534,435	574,962		721,111	401,011			3,231,519
Total - 038 - Department of Assets, Information, and Services	\$1,534,435	\$595,495		\$7,884,105	\$401,011			\$10,415,046
057 - Chicago Police Department	8,720,338						65,000	8,785,338
058 - Office of Emergency Management and Communications	6,774,308	16,681		83,350				6,874,339
059 - Chicago Fire Department	7,661,031	45,000					157,500	7,863,531
085 - Chicago Department of Aviation	24,279,737	90,093,700	12,400	4,072,900	762,900		35,000	119,256,637
099 - Finance General	9,279,991	7,033,493					163,682,455	179,995,939
Total - 0610 - Chicago Midway Airport Fund	\$59,867,560	\$98,060,831	\$19,496	\$12,045,384	\$1,163,911		\$163,940,818	\$335,098,000

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
Pension Funds								\$1,705,319,000
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General								
027 - Department of Finance	\$975,266	\$87,673	\$1,000	\$4,293				\$1,068,232
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	2,166,915	89,075		4,500				2,260,490
2015 - Financial Strategy and Operations	173,983	137,500	1,400					312,883
Total - 027 - Department of Finance	\$2,340,898	\$233,127	\$1,400	\$4,500				\$2,579,925
028 - City Treasurer	787,111	246,490						1,033,601
031 - Department of Law	1,992,407	149,908	4,594	6,480			1,725	2,155,114
033 - Department of Human Resources	287,474	6,245						293,719
035 - Department of Procurement Services	1,591,109	54,000	1,900	600				1,647,609
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$484,423		\$28,795,594				\$29,280,017
2140 - Bureau of Fleet Operations	9,033,123	2,596,581		3,159,320	32,771			14,821,795
Total - 038 - Department of Assets, Information, and Services	\$9,033,123	\$3,081,004		\$31,954,914	\$32,771			\$44,101,812
057 - Chicago Police Department	25,059,832					160,000		25,219,832
058 - Office of Emergency Management and Communications	4,023,120	16,680		30,890				4,070,690
059 - Chicago Fire Department	28,171,062	176,800				247,500		28,595,362
085 - Chicago Department of Aviation	149,615,155	293,748,200	183,000	19,620,100	5,379,000		2,180,000	470,725,455
099 - Finance General	41,347,971	91,016,357					754,255,321	886,619,649
Total - 0740 - Chicago O'Hare Airport Fund	\$265,224,528	\$388,816,484	\$191,894	\$51,621,777	\$5,411,771		\$756,844,546	\$1,468,111,000
0994 - Controlled Substances Fund								
057 - Chicago Police Department		\$100,000						\$100,000
Total - 0994 - Controlled Substances Fund		\$100,000						\$100,000
0996 - Affordable Housing Opportunity Fund								
021 - Department of Housing	\$813,913	\$119,000	\$9,000			\$44,338,219		\$45,280,132
099 - Finance General	127,868					1,139,000		1,266,868
Total - 0996 - Affordable Housing Opportunity Fund	\$941,781	\$119,000	\$9,000			\$45,477,219		\$46,547,000

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$60,800,000	\$60,800,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$60,800,000	\$60,800,000
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$99,624							\$99,624
021 - Department of Housing	496,842	145,000						641,842
027 - Department of Finance	555,468	210,000						765,468
028 - City Treasurer	323,270	90,188						413,458
031 - Department of Law	1,203,003							1,203,003
054 - Department of Planning and Development	4,050,262	1,988,075		24,300		125,000		6,187,637
070 - Department of Business Affairs and Consumer Protection						375,000		375,000
099 - Finance General	947,545	556,423				2,249,000		3,752,968
Total - 0B21 - Tax Increment Financing Administration Fund	\$7,676,014	\$2,989,686		\$24,300		\$2,749,000		\$13,439,000
0B25 - Chicago Police CTA Detail Fund								
057 - Chicago Police Department	\$10,754,000							\$10,754,000
Total - 0B25 - Chicago Police CTA Detail Fund	\$10,754,000							\$10,754,000
0B26 - Chicago Parking Meters Fund								
027 - Department of Finance		\$14,000,000						\$14,000,000
Total - 0B26 - Chicago Parking Meters Fund		\$14,000,000						\$14,000,000
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	\$64,745,516							\$64,745,516
099 - Finance General	80,496	1,102,988						1,183,484
Total - 0B32 - Garbage Collection Fund	\$64,826,012	\$1,102,988						\$65,929,000
0B39 - Human Capital Innovation Fund								
050 - Department of Family and Support Services						\$2,174,000		\$2,174,000
099 - Finance General						447,000		447,000
Total - 0B39 - Human Capital Innovation Fund						\$2,621,000		\$2,621,000

Summary D
Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B40 - Houseshare Surcharge - Homeless Services Fund								
050 - Department of Family and Support Services						\$5,138,000		\$5,138,000
099 - Finance General						400,000		400,000
Total - 0B40 - Houseshare Surcharge - Homeless Services Fund						\$5,538,000		\$5,538,000
0B41 - Neighborhood Opportunity Fund								
054 - Department of Planning and Development	\$611,079	\$771,850			\$1,000	\$40,901,391		\$42,285,320
099 - Finance General	37,680					1,028,000		1,065,680
Total - 0B41 - Neighborhood Opportunity Fund	\$648,759	\$771,850			\$1,000	\$41,929,391		\$43,351,000
0B42 - Foreign Fire Insurance Tax Fund								
099 - Finance General					\$2,759,750	\$5,519,500	\$2,759,750	\$11,039,000
Total - 0B42 - Foreign Fire Insurance Tax Fund					\$2,759,750	\$5,519,500	\$2,759,750	\$11,039,000
0B43 - Houseshare Surcharge - Domestic Violence Fund								
050 - Department of Family and Support Services		\$3,155,000						\$3,155,000
099 - Finance General						200,000		200,000
Total - 0B43 - Houseshare Surcharge - Domestic Violence Fund		\$3,155,000				\$200,000		\$3,355,000
Total - All Funds	\$4,029,980,719	\$1,134,476,173	\$1,645,480	\$252,348,544	\$16,592,108	\$9,475,815	\$5,403,925,161	\$10,848,444,000
Deduct Transfers between Funds								885,721,000
Total - All Funds								\$9,962,723,000
Deduct Proceeds of Debt								115,001,000
Net Total - All Funds								\$9,847,722,000

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2020

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$10,536,458	\$363,456				\$10,899,914
005 - Office of Budget and Management	3,112,864	99,624		130,356		3,342,844
025 - City Clerk	4,414,362	6,848,371				11,262,733
027 - Department of Finance						
2011 - City Comptroller	\$2,737,852				\$22,756	\$2,760,608
2012 - Accounting and Financial Reporting	5,390,835	765,468		2,706,907		8,863,210
2015 - Financial Strategy and Operations	7,855,588	14,433,356		875,032		23,163,976
2020 - Revenue Services and Operations	50,861,378	1,746,224		8,760,310		61,367,912
Total - 027 - Department of Finance	\$66,845,653	\$16,945,048		\$12,365,005		\$96,155,706
028 - City Treasurer	1,659,891	413,458			2,050,687	4,124,036
030 - Department of Administrative Hearings	8,259,831					8,259,831
031 - Department of Law	30,513,054	2,800,157		5,083,606		38,396,817
033 - Department of Human Resources	6,775,115				590,025	7,365,140
035 - Department of Procurement Services	6,792,436				2,340,511	9,132,947
038 - Department of Assets, Information, and Services						
2103 - Bureau of Finance and Administration	\$3,388,374					\$3,388,374
2126 - Bureau of Facility Management	78,262,891	13,331,302		540,869		92,135,062
2131 - Bureau of Asset Management	53,478,542	37,516,472		61,578,071		152,573,085
2140 - Bureau of Fleet Operations	79,285,365	142,560		29,263,833		108,691,758
2145 - Bureau of Information Technology	25,538,627	1,243,370		6,656,404		33,438,401
Total - 038 - Department of Assets, Information, and Services	\$239,953,799	\$52,233,704		\$98,039,177		\$390,226,680
Total - Finance and Administration	\$378,863,463	\$79,703,818			\$120,599,367	\$579,166,648

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2020 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,376,549					\$2,376,549
2006 - Administrative Services Division	2,037,545					2,037,545
2020 - Bureau of Sanitation	93,105,122	72,235,880				165,341,002
2025 - Bureau of Rodent Control	13,073,047					13,073,047
2045 - Bureau of Street Operations	21,386,121	25,506,765				46,892,886
2060 - Bureau of Forestry	19,001,447					19,001,447
2070 - Bureau of Traffic Services		24,912,857				24,912,857
Total - 081 - Department of Streets and Sanitation	\$150,979,831	\$122,655,502				\$273,635,333
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$2,616,286					\$2,616,286
2115 - Division of Administration	5,112,139					5,112,139
2125 - Division of Engineering	8,828,595	8,783,951				17,612,546
2130 - Division of Traffic Safety	16,247,945					16,247,945
2135 - Division of Infrastructure Management		11,885,328				11,885,328
2140 - Division of Sign Management	4,000,690	4,160,563				8,161,253
2145 - Division of Project Development	6,588,451	715,466				7,303,917
2150 - Division of Electrical Operations	9,774,489	24,632,049				34,406,538
2155 - Division of In-House Construction	4,378,901	75,053,853				79,432,754
Total - 084 - Chicago Department of Transportation	\$57,547,496	\$125,231,210				\$182,778,706
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport				\$119,256,637		\$119,256,637
2015 - Chicago-O'Hare International Airport				470,725,455		470,725,455
Total - 085 - Chicago Department of Aviation				\$589,982,092		\$589,982,092
088 - Department of Water Management						
2005 - Commissioner's Office				\$12,144,163		\$12,144,163
2010 - Bureau of Administrative Support				4,820,655		4,820,655
2015 - Bureau of Engineering Services				11,675,647		11,675,647
2020 - Bureau of Water Supply				92,436,667		92,436,667
2025 - Bureau of Operations and Distribution				166,618,443		166,618,443
2035 - Bureau of Meter Services				10,733,706		10,733,706
Total - 088 - Department of Water Management				\$298,429,281		\$298,429,281
Total - Infrastructure Services	\$208,527,327	\$247,886,712			\$888,411,373	\$1,344,825,412

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2020 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
051 - Office of Public Safety Administration	\$18,534,945	\$12,025,102				\$30,560,047
055 - Police Board		1,101,910				1,101,910
057 - Chicago Police Department	1,635,918,179	10,854,000			34,005,170	1,680,777,349
058 - Office of Emergency Management and Communications	26,133,602	99,272,419			10,945,029	136,351,050
059 - Chicago Fire Department	601,264,404				36,458,893	637,723,297
060 - Civilian Office of Police Accountability	13,753,178					13,753,178
Total - Public Safety	\$2,296,706,218	\$122,151,521			\$81,409,092	\$2,500,266,831
Community Services						
041 - Department of Public Health	\$54,960,346					\$54,960,346
045 - Commission on Human Relations		1,091,268				1,091,268
048 - Mayor's Office for People with Disabilities		1,915,294				1,915,294
050 - Department of Family and Support Services	92,791,106	10,467,000				103,258,106
091 - Chicago Public Library		71,721,915				71,721,915
Total - Community Services	\$150,758,014	\$82,188,915				\$232,946,929
City Development						
021 - Department of Housing	\$15,325,341	\$45,921,974				\$61,247,315
023 - Department of Cultural Affairs and Special Events		40,206,506				40,206,506
054 - Department of Planning and Development	10,967,319	48,472,957				59,440,276
Total - City Development	\$26,292,660	\$134,601,437				\$160,894,097
Regulatory						
003 - Office of Inspector General	\$6,644,426				\$3,162,948	\$9,807,374
067 - Department of Buildings	24,849,653	502,136			4,633,273	29,985,062
070 - Department of Business Affairs and Consumer Protection	20,643,142	375,000				21,018,142
073 - Chicago Animal Care and Control	7,006,449					7,006,449
077 - License Appeal Commission	188,346					188,346
078 - Board of Ethics	873,629					873,629
Total - Regulatory	\$60,205,645	\$877,136			\$7,796,221	\$68,879,002

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2020 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative and Elections						
015 - City Council						
1005 - City Council	\$22,652,255					\$22,652,255
1010 - City Council Committees	4,433,287	761,710				5,194,997
1012 - Council Office of Financial Analysis	309,376					309,376
2295 - Legislative Reference Bureau	377,008					377,008
Total - 015 - City Council	\$27,771,926	\$761,710				\$28,533,636
039 - Board of Election Commissioners	18,377,300					18,377,300
Total - Legislative and Elections	\$46,149,226	\$761,710				\$46,910,936
General Financing Requirements						
099 - Pension Funds			\$1,705,319,000			\$1,705,319,000
099 - Loss In Collection Of Taxes				22,141,754		22,141,754
099 - Finance General						
Employee Benefits	\$450,477,286	\$35,948,415			\$79,590,796	\$566,016,497
Workers' Compensation	39,000,000	13,105,000			18,405,000	70,510,000
Payment of Judgments	39,535,000	11,800			7,201,619	46,748,419
Debt Service	17,711,330	2,200,000		779,880,246	1,155,607,910	1,955,399,486
Other Citywide Expenditures	704,987,831	199,777,536			643,653,622	1,548,418,989
Total - 099 - Finance General	\$1,251,711,447	\$251,042,751		\$779,880,246	\$1,904,458,947	\$4,187,093,391
Total - General Financing Requirements	\$1,251,711,447	\$251,042,751	\$1,705,319,000	\$802,022,000	\$1,904,458,947	\$5,914,554,145
Total - All Functions	\$4,419,214,000	\$919,214,000	\$1,705,319,000	\$802,022,000	\$3,002,675,000	\$10,848,444,000
Deduct Transfers between Funds						885,721,000
Total - All Functions						\$9,962,723,000
Deduct Proceeds of Debt						115,001,000
Net Total - All Functions						\$9,847,722,000

**THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2020.**

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2020 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for

Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

Subject to the approval of the Budget Director and the City Comptroller, any expenditure in a series above the amount set forth herein may be subsequently balanced through the

use of unassigned fund balance. The total of such expenditures shall not exceed the total appropriation for the associated fund.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional

information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925-Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Comptroller is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure upon approval by the Budget Director. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of \$150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the

Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101, et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2020, AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2020.

100 - Corporate Fund

Estimates at January 1, 2020

Current Assets	\$882,067,000
Current Liabilities	801,067,000
Prior Year Assigned and Unassigned Available Resources	\$81,000,000
Estimated Revenue for 2020	4,338,214,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020)	\$4,419,214,000

Detail of Corporate Revenue Estimates for 2020

Local Tax

Municipal Public Utility Tax

Cable Television	\$27,000,000
Electric	97,705,000
Electricity IMF	90,101,000
Gas	92,808,000
Natural Gas Use Tax	33,500,000
Telecommunications	75,000,000
Total	\$416,114,000

Chicago Sales Tax / HROT

\$74,043,000

Transaction Taxes

Lease of Personal Property	\$350,351,000
Motor Vehicle Lessor Tax	6,500,000
Real Property Transfer	152,000,000
Total	\$508,851,000

Transportation Taxes

Ground Transportation Tax	\$190,554,000
Parking Tax	138,557,000
Vehicle Fuel Tax	54,475,000
Total	\$383,586,000

Recreation Taxes

Amusement Tax	\$193,954,000
Auto Amusement Tax	390,000
Boat Mooring Tax	1,300,000
Cannabis Excise Tax	1,580,000
Liquor Tax	32,700,000
Municipal Cigarette Tax	18,200,000
Non-Alcoholic Beverage Tax	24,800,000
Off Track Betting Tax	425,000
Total	\$273,349,000

Business Taxes

Hotel Tax	\$128,500,000
Shopping Bag Tax	5,900,000
Total	\$134,400,000

Detail of Corporate Revenue Estimates for 2020 - Continued**Proceeds and Transfers In****Proceeds and Transfers In**

Parking Meter Revenue Replacement Fund Interest	\$4,000,000
Proceeds and Transfers in - Other	8,000,000
Sales Tax Securitization Corporation Residual	615,510,000
Skyway Long-Term Reserve Interest	15,000,000
Total	\$642,510,000

Intergovernmental Revenue

State Income Tax	\$269,780,000
Personal Property Replacement Tax	\$157,223,000
Municipal Auto Rental Tax	\$4,150,000
Reimbursements for City Services	\$2,000,000

Local Non-Tax Revenue**Licenses, Permits, and Certificates**

Alcohol Dealers' License	\$12,800,000
Building Permits	40,000,000
Business License	22,100,000
Other Permits and Certificates	47,900,000
Prior Period Fines	5,500,000
Total	\$128,300,000

Fines, Forfeitures and Penalties	\$342,700,000
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Charges for Services

Current Expense	\$7,100,000
Information	1,000,000
Inspection	13,000,000
Other Charges	30,100,000
Safety	409,000,000
Total	\$460,200,000

Municipal Parking	\$7,600,000
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Leases, Rentals and Sales

Rentals and Leases	\$25,000,000
Sale of Land and Buildings	5,000,000
Sale of Materials	700,000
Vacation of Streets and Alleys	3,000,000
Total	\$33,700,000

Interest Income	\$3,500,000
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Internal Service Earnings

Enterprise Funds	\$177,111,000
Intergovernmental Funds	114,913,000
Other Reimbursements	14,768,000
Special Revenue Funds	54,671,000
Total	\$361,463,000

Detail of Corporate Revenue Estimates for 2020 - Continued**Local Non-Tax Revenue**

<u>Other Revenue</u>	<u>\$134,745,000</u>
Total Revenue - Corporate Fund	\$4,338,214,000

DETAIL OF REVENUE ESTIMATES FOR 2020**0200 - Water Fund****Estimates at January 1, 2020**

Current Assets	\$29,924,000
Current Liabilities	5,924,000
Prior Year Available Resources	\$24,000,000

Estimated Revenue for 2020

Miscellaneous and Other	\$20,300,000
Transfers In	10,000,000
Water Rates	740,997,000
Capital Funding	10,000,000
Total appropriate revenue	781,297,000

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020) \$805,297,000

0300 - Vehicle Tax Fund**Estimates at January 1, 2020**

Current Assets	\$74,235,000
Current Liabilities	74,235,000
Prior Year Available Resources	\$0

Estimated Revenue for 2020

Transfers In	\$625,000
Contracted Abandoned Auto Towing	15,000
Impoundment Fees	9,600,000
Other Reimbursements	36,701,000
Other Revenue	2,400,000
Pavement Cut Fees	16,200,000
Sale of Impounded Automobiles	3,500,000
Vehicle Tax	129,000,000
Total appropriate revenue	198,041,000

Total appropriate for charges and expenditures \$198,041,000

0310 - Motor Fuel Tax Fund**Estimates at January 1, 2020**

Current Assets	\$38,705,000
Current Liabilities	21,243,000
Prior Year Available Resources	\$17,462,000

Estimated Revenue for 2020

Distributive Share of State Motor Fuel Tax	\$108,453,000
Total appropriate revenue	108,453,000

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020) \$125,915,000

Detail of Revenue Estimates for 2020 - Continued**0314 - Sewer Fund****Estimates at January 1, 2020**

Current Assets	\$15,460,000
Current Liabilities	3,460,000
Prior Year Available Resources	\$12,000,000

Estimated Revenue for 2020

Miscellaneous and Other	\$13,000,000
Sewer Rates	365,069,000
Capital Funding	4,100,000
Total appropriate revenue	382,169,000

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020) \$394,169,000

0346 - Library Fund**Estimates at January 1, 2020**

Current Assets	\$17,966,000
Current Liabilities	10,199,000
Prior Year Available Resources	\$7,767,000

Estimated Revenue for 2020

Transfers In	\$835,000
Other Revenue	600,000
Proceeds of Debt	115,001,000
Fine Receipts	100,000
Rental of Facilities	165,000
Total appropriate revenue	116,701,000

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020) \$124,468,000

0353 - Emergency Communication Fund**Estimates at January 1, 2020**

Current Assets	\$50,877,000
Current Liabilities	39,300,000
Prior Year Available Resources	\$11,577,000

Estimated Revenue for 2020

Telephone Surcharge	\$132,080,000
Total appropriate revenue	132,080,000

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020) \$143,657,000

Detail of Revenue Estimates for 2020 - Continued**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund****Estimates at January 1, 2020**

Current Assets	\$8,185,000
Current Liabilities	8,185,000
Prior Year Available Resources	\$0

Estimated Revenue for 2020

Other Revenue	\$7,700,000
Hotel Operators' Occupation Tax	28,260,000
Recreation Fees and Charges	12,000,000
Rental and Charges	1,700,000
Total appropriate revenue	49,660,000

Total appropriate for charges and expenditures

\$49,660,000

0383 - Motor Fuel Tax Debt Service Fund**Estimates at January 1, 2020**

Current Assets	\$16,745,000
Current Liabilities	14,769,000
Prior Year Available Resources	\$1,976,000

Estimated Revenue for 2020

Other Revenue	\$5,614,000
Distributive Share of State Motor Fuel Tax	4,815,000
Total appropriate revenue	10,429,000

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020)

\$12,405,000

0510 - Bond Redemption and Interest Series Fund**Estimates at January 1, 2020**

Current Assets	\$702,952,000
Current Liabilities	702,952,000
Prior Year Available Resources	\$0

Estimated Revenue for 2020

Other Revenue	\$207,760,000
Property Tax Levy (Net Abatement)	405,153,000
Total appropriate revenue	612,913,000

Total appropriate for charges and expenditures

\$612,913,000

Detail of Revenue Estimates for 2020 - Continued**0516 - Library Bond Redemption Fund****Estimates at January 1, 2020**

Current Assets	\$7,158,000
Current Liabilities	7,158,000
Prior Year Available Resources	\$0
Estimated Revenue for 2020	
Other Revenue	\$4,170,000
Total appropriate revenue	4,170,000
Total appropriate for charges and expenditures	\$4,170,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**Estimates at January 1, 2020**

Current Assets	\$85,207,000
Current Liabilities	84,788,000
Prior Year Available Resources	\$419,000
Estimated Revenue for 2020	
Property Tax Levy (Net Abatement)	\$119,356,000
Total appropriate revenue	119,356,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020)	\$119,775,000

0525 - Emergency Communication Bond Redemption and Interest Fund**Estimates at January 1, 2020**

Current Assets	\$831,000
Current Liabilities	831,000
Prior Year Available Resources	\$0
Estimated Revenue for 2020	
Telephone Surcharge	\$16,428,000
Total appropriate revenue	16,428,000
Total appropriate for charges and expenditures	\$16,428,000

0549 - City Colleges Bond Redemption and Interest Fund**Estimates at January 1, 2020**

Current Assets	\$70,719,000
Current Liabilities	65,898,000
Prior Year Available Resources	\$4,821,000
Estimated Revenue for 2020	
Other Revenue	\$2,500,000
Property Tax Levy (Net Abatement)	29,010,000
Total appropriate revenue	31,510,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020)	\$36,331,000

Detail of Revenue Estimates for 2020 - Continued**0610 - Chicago Midway Airport Fund****Estimates at January 1, 2020**

Current Assets	\$2,086,000
Current Liabilities	2,086,000
Prior Year Available Resources	\$0

Estimated Revenue for 2020

Total From Rates and Charges	\$335,098,000
Total appropriate revenue	335,098,000
Total appropriate for charges and expenditures	\$335,098,000

0681 - Municipal Employees' Annuity and Benefit Fund**Estimates at January 1, 2020**

Current Assets	\$338,873,000
Current Liabilities	338,873,000
Prior Year Available Resources	\$0

Estimated Revenue for 2020

Property Tax Levy (Net Abatement)	\$119,406,000
Library Property Tax Levy	5,300,000
Water and Sewer Utility Tax	216,568,000
Corporate Fund Pension Allocation	81,271,000
Water Fund Pension Allocation	33,014,000
Sewer Fund Pension Allocation	8,960,000
Midway Fund Pension Allocation	7,215,000
O'Hare Fund Pension Allocation	35,130,000
Library Pension Residual Allocation After Property Tax Levy	3,141,000
Emergency Communication Pension Allocation	14,529,000
Total appropriate revenue	524,534,000
Total appropriate for charges and expenditures	\$524,534,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund**Estimates at January 1, 2020**

Current Assets	\$47,544,000
Current Liabilities	47,544,000
Prior Year Available Resources	\$0

Estimated Revenue for 2020

Property Tax Levy (Net Abatement)	\$11,070,000
Corporate Fund Pension Allocation	35,202,000
Water Fund Pension Allocation	11,363,000
Sewer Fund Pension Allocation	8,159,000
Midway Fund Pension Allocation	1,169,000
O'Hare Fund Pension Allocation	5,037,000
Total appropriate revenue	72,000,000
Total appropriate for charges and expenditures	\$72,000,000

Detail of Revenue Estimates for 2020 - Continued**0683 - Policemen's Annuity and Benefit Fund****Estimates at January 1, 2020**

Current Assets	\$537,777,000
Current Liabilities	537,777,000
Prior Year Available Resources	\$0

Estimated Revenue for 2020

Property Tax Levy (Net Abatement)	\$592,661,000
Corporate Fund Pension Allocation	128,264,000
Midway Fund Pension Allocation	4,129,000
O'Hare Fund Pension Allocation	12,473,000
Total appropriate revenue	737,527,000

Total appropriate for charges and expenditures

\$737,527,000

0684 - Firemen's Annuity and Benefit Fund**Estimates at January 1, 2020**

Current Assets	\$226,991,000
Current Liabilities	226,991,000
Prior Year Available Resources	\$0

Estimated Revenue for 2020

Property Tax Levy (Net Abatement)	\$257,077,000
Corporate Fund Pension Allocation	90,758,000
Midway Fund Pension Allocation	5,019,000
O'Hare Fund Pension Allocation	18,404,000
Total appropriate revenue	371,258,000

Total appropriate for charges and expenditures

\$371,258,000

0740 - Chicago O'Hare Airport Fund**Estimates at January 1, 2020**

Current Assets	\$12,249,000
Current Liabilities	12,249,000
Prior Year Available Resources	\$0

Estimated Revenue for 2020

Total From Rates and Charges	\$1,468,111,000
Total appropriate revenue	1,468,111,000
Total appropriate for charges and expenditures	\$1,468,111,000

0994 - Controlled Substances Fund**Estimated Revenue for 2020**

Fines, Forfeitures and Penalties	\$100,000
Total appropriate revenue	100,000
Total appropriate for charges and expenditures	\$100,000

Detail of Revenue Estimates for 2020 - Continued**0996 - Affordable Housing Opportunity Fund****Estimates at January 1, 2020**

Current Assets	\$47,756,000
Current Liabilities	34,807,000
Prior Year Available Resources	\$12,949,000

Estimated Revenue for 2020

Building Permits	\$32,783,000
Current Expense	815,000
Total appropriate revenue	33,598,000

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020) \$46,547,000

0B09 - CTA Real Property Transfer Tax Fund**Estimates at January 1, 2020**

Current Assets	\$6,943,000
Current Liabilities	6,943,000
Prior Year Available Resources	\$0

Estimated Revenue for 2020

Real Property Transfer	\$60,800,000
Total appropriate revenue	60,800,000
Total appropriate for charges and expenditures	\$60,800,000

0B21 - Tax Increment Financing Administration Fund**Estimates at January 1, 2020**

Current Assets	\$192,000
Current Liabilities	192,000
Prior Year Available Resources	\$0

Estimated Revenue for 2020

Tax Increment Financing Administrative Reimbursement	\$13,439,000
Total appropriate revenue	13,439,000
Total appropriate for charges and expenditures	\$13,439,000

0B25 - Chicago Police CTA Detail Fund**Estimated Revenue for 2020**

Safety	\$10,754,000
Total appropriate revenue	10,754,000
Total appropriate for charges and expenditures	\$10,754,000

Detail of Revenue Estimates for 2020 - Continued**0B26 - Chicago Parking Meters Fund****Estimated Revenue for 2020**

Municipal Parking	\$14,000,000
Total appropriate revenue	14,000,000
Total appropriate for charges and expenditures	\$14,000,000

0B32 - Garbage Collection Fund**Estimates at January 1, 2020**

Current Assets	\$7,833,000
Current Liabilities	4,904,000
Prior Year Available Resources	\$2,929,000

Estimated Revenue for 2020

Sanitation	\$63,000,000
Total appropriate revenue	63,000,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020)	\$65,929,000

0B39 - Human Capital Innovation Fund**Estimates at January 1, 2020**

Current Assets	\$10,182,000
Current Liabilities	7,561,000
Prior Year Available Resources	\$2,621,000

Estimated Revenue for 2020

Total appropriate revenue	\$0
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020)	\$2,621,000

0B40 - Houseshare Surcharge - Homeless Services Fund**Estimates at January 1, 2020**

Current Assets	\$538,000
Current Liabilities	0
Prior Year Available Resources	\$538,000

Estimated Revenue for 2020

Hotel Tax Surcharge	\$5,000,000
Total appropriate revenue	5,000,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020)	\$5,538,000

Detail of Revenue Estimates for 2020 - Continued**0B41 - Neighborhood Opportunity Fund**

<u>Estimates at January 1, 2020</u>	
Current Assets	\$42,362,000
Current Liabilities	42,362,000
Prior Year Available Resources	\$0
<u>Estimated Revenue for 2020</u>	
Building Permits	\$43,351,000
Total appropriate revenue	43,351,000
Total appropriate for charges and expenditures	\$43,351,000

0B42 - Foreign Fire Insurance Tax Fund

<u>Estimates at January 1, 2020</u>	
Current Assets	\$5,539,000
Current Liabilities	0
Prior Year Available Resources	\$5,539,000
<u>Estimated Revenue for 2020</u>	
Foreign Fire Insurance Tax	\$5,500,000
Total appropriate revenue	5,500,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020)	\$11,039,000

0B43 - Houseshare Surcharge - Domestic Violence Fund

<u>Estimates at January 1, 2020</u>	
Current Assets	\$855,000
Current Liabilities	0
Prior Year Available Resources	\$855,000
<u>Estimated Revenue for 2020</u>	
Hotel Tax Surcharge	\$2,500,000
Total appropriate revenue	2,500,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2020)	\$3,355,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2020

For liabilities (including commitments on contracts) at January 1, 2020 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$801,067,000
0200	Water Fund	5,924,000
0300	Vehicle Tax Fund	74,235,000
0310	Motor Fuel Tax Fund	21,243,000
0314	Sewer Fund	3,460,000
0346	Library Fund	10,199,000
0353	Emergency Communication Fund	39,300,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	8,185,000
0383	Motor Fuel Tax Debt Service Fund	14,769,000
0510	Bond Redemption and Interest Series Fund	702,952,000
0516	Library Bond Redemption Fund	7,158,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	84,788,000
0525	Emergency Communication Bond Redemption and Interest Fund	831,000
0549	City Colleges Bond Redemption and Interest Fund	65,898,000
0610	Chicago Midway Airport Fund	2,086,000
0681	Municipal Employees' Annuity and Benefit Fund	338,873,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	47,544,000
0683	Policemen's Annuity and Benefit Fund	537,777,000
0684	Firemen's Annuity and Benefit Fund	226,991,000
0740	Chicago O'Hare Airport Fund	12,249,000
0996	Affordable Housing Opportunity Fund	34,807,000
0B09	CTA Real Property Transfer Tax Fund	6,943,000
0B21	Tax Increment Financing Administration Fund	192,000
0B32	Garbage Collection Fund	4,904,000
0B39	Human Capital Innovation Fund	7,561,000
0B41	Neighborhood Opportunity Fund	42,362,000
Total for Liabilities at January 1, 2020		\$3,102,298,000

**0100 - Corporate Fund
001 - OFFICE OF THE MAYOR**

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$9,389,344
0039 For the Employment of Students as Trainees	298,400
0000 Personnel Services - Total*	\$9,687,744
0100 Contractual Services	
0126 Office Conveniences	\$1,600
0130 Postage	5,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	277,000
0149 For Software Maintenance and Licensing	2,500
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,600
0157 Rental of Equipment and Services	40,000
0159 Lease Purchase Agreements for Equipment and Machinery	52,000
0162 Repair/Maintenance of Equipment	6,984
0166 Dues, Subscriptions and Memberships	237,242
0169 Technical Meeting Costs	6,000
0181 Mobile Communication Services	42,408
0190 Telephone - Centrex Billings	19,800
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
0100 Contractual Services - Total*	\$695,434
0200 Travel	
0229 Transportation and Expense Allowance	\$1,000
0245 Reimbursement to Travelers	120,780
0270 Local Transportation	1,500
0200 Travel - Total*	\$123,280
0300 Commodities and Materials	
0350 Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*	\$30,000
Appropriation Total*	\$10,536,458

**0100 - Corporate Fund
001 - Office of the Mayor - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Executive		
9901 Mayor	1	\$216,210
9869 Senior Advisor to the Mayor	1	179,160
9869 Senior Advisor to the Mayor	2	160,008
9639 Assistant to Mayor	1	120,000
9639 Assistant to Mayor	1	107,016
9637 Administrative Assistant	1	106,008
9637 Administrative Assistant	1	90,000
9637 Administrative Assistant	1	85,002
Section Position Total	9	\$1,223,412
3006 - Correspondence		
9874 Project Manager - Mayor's Office	1	\$85,512
9637 Administrative Assistant	1	63,864
9637 Administrative Assistant	1	51,504
Section Position Total	3	\$200,880
3007 - Scheduling and Advance		
9877 Director - Mayor's Office	1	\$120,000
9876 Scheduler	1	70,404
9876 Scheduler	1	57,792
9870 Advance	1	52,536
9870 Advance	1	52,526
Section Position Total	5	\$353,258
3010 - Administrative		
9899 Chief of Staff	1	\$195,000
9891 Administrative Assistant - Office Administrator	1	107,112
9889 First Deputy Chief of Staff	1	169,992
9874 Project Manager - Mayor's Office	1	89,304
9637 Administrative Assistant	1	83,796
9637 Administrative Assistant	1	65,976
9637 Administrative Assistant	1	61,800
9637 Administrative Assistant	2	58,728
9637 Administrative Assistant	1	57,792
9637 Administrative Assistant	2	53,568
Section Position Total	12	\$1,055,364

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position		No	Rate
3015 - Office of the Press Secretary			
9877 Director - Mayor's Office		1	\$122,016
9854 Communications Director		1	165,000
9642 Deputy Press Secretary		1	120,360
9616 Assistant Press Secretary		1	94,560
9616 Assistant Press Secretary		1	90,000
9616 Assistant Press Secretary		1	80,016
9615 Press Secretary		1	120,000
0925 Photographer		1	82,008
0740 Press Aide		2	65,016
0740 Press Aide		1	64,008
0740 Press Aide		1	61,800
0740 Press Aide		1	60,000
0740 Press Aide		1	51,504
Section Position Total		14	\$1,241,304
3100 - Office of the Chief Financial Officer			
9896 Chief Financial Officer		1	\$169,992
9639 Assistant to Mayor		1	132,000
Section Position Total		2	\$301,992
3105 - Office of Community Engagement			
9898 Deputy Chief of Staff		1	\$165,000
9873 Assistant Deputy Chief of Staff		1	154,992
9865 Analyst - Mayor's Office		1	75,000
9865 Analyst - Mayor's Office		1	57,696
3858 Director / Community Liaison		1	89,304
3858 Director / Community Liaison		1	75,408
Section Position Total		6	\$617,400
3110 - Office of Infrastructure and Services			
9906 Chief Information Officer		1	\$160,008
9877 Director - Mayor's Office		1	125,244
9875 Senior Project Manager - Mayor's Office		1	125,016
9875 Senior Project Manager - Mayor's Office		1	109,992
9872 Deputy Mayor		1	165,000
9871 Assistant Deputy Mayor		1	126,072
Section Position Total		6	\$811,332
3115 - Office of Education and Human Services			
9874 Project Manager - Mayor's Office		1	\$100,008
9872 Deputy Mayor		1	165,000
9866 Senior Analyst - Mayor's Office		1	85,008
Section Position Total		3	\$350,016

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position		No	Rate
3120 - Office of Intergovernmental Affairs			
9892	Office Manager - Washington D.C.	1	\$128,760
9875	Senior Project Manager - Mayor's Office	1	122,544
9855	Assistant Director - Mayor's Office	3	128,760
9807	Legislative Assistant	1	80,088
9807	Legislative Assistant	3	75,648
9807	Legislative Assistant	1	70,008
9807	Legislative Assistant	1	68,304
9670	Director of Intergovernmental Affairs	1	175,092
Section Position Total		12	\$1,258,020
3125 - Office of Risk Management			
9898	Deputy Chief of Staff	1	\$165,000
9865	Analyst - Mayor's Office	1	75,000
Section Position Total		2	\$240,000
3130 - Office of Equity and Racial Justice			
9898	Deputy Chief of Staff	1	\$165,000
9874	Project Manager - Mayor's Office	1	80,016
9671	Chief Diversity Officer	1	108,960
Section Position Total		3	\$353,976
3135 - Office of Neighborhood and Economic Development			
9875	Senior Project Manager - Mayor's Office	1	\$128,760
9875	Senior Project Manager - Mayor's Office	1	110,016
9872	Deputy Mayor	1	165,000
Section Position Total		3	\$403,776
3140 - Office of Public Safety			
9875	Senior Project Manager - Mayor's Office	1	\$115,008
9874	Project Manager - Mayor's Office	2	91,992
9874	Project Manager - Mayor's Office	3	85,008
9874	Project Manager - Mayor's Office	1	75,720
9872	Deputy Mayor	1	165,000
9871	Assistant Deputy Mayor	1	135,000
Section Position Total		9	\$929,736
3145 - Office of Policy			
9898	Deputy Chief of Staff	1	\$165,000
9875	Senior Project Manager - Mayor's Office	1	122,016
9875	Senior Project Manager - Mayor's Office	1	120,000
9873	Assistant Deputy Chief of Staff	1	150,000
9866	Senior Analyst - Mayor's Office	1	100,008
9866	Senior Analyst - Mayor's Office	1	90,000
9866	Senior Analyst - Mayor's Office	1	80,016
9865	Analyst - Mayor's Office	2	70,008
Section Position Total		9	\$967,056
Position Total		98	\$10,307,522
Turnover			(918,178)
Position Net Total		98	\$9,389,344

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,758,681
0015 Schedule Salary Adjustments	55,463
0000 Personnel Services - Total*	\$5,814,144
0100 Contractual Services	
0130 Postage	\$1,856
0138 For Professional Services for Information Technology Maintenance	34,656
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,889
0143 Court Reporting	42,500
0149 For Software Maintenance and Licensing	396,804
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	3,500
0157 Rental of Equipment and Services	47,810
0159 Lease Purchase Agreements for Equipment and Machinery	29,884
0162 Repair/Maintenance of Equipment	65
0166 Dues, Subscriptions and Memberships	9,526
0169 Technical Meeting Costs	47,212
0181 Mobile Communication Services	20,794
0189 Telephone - Non-Centrex Billings	43,674
0100 Contractual Services - Total*	\$759,170
0200 Travel	
0245 Reimbursement to Travelers	\$1,518
0270 Local Transportation	31,036
0200 Travel - Total*	\$32,554
0300 Commodities and Materials	
0320 Gasoline	\$2,506
0340 Material and Supplies	4,983
0348 Books and Related Material	1,571
0350 Stationery and Office Supplies	17,498
0300 Commodities and Materials - Total*	\$26,558
0700 Contingencies	10,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	2,000
9400 Internal Transfers and Reimbursements - Total	\$2,000
Appropriation Total*	\$6,644,426

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9903 Inspector General	1	\$169,992
1727 Information Analyst - IG	2	56,280
1721 Senior Information Analyst - IG	1	72,024
1721 Senior Information Analyst - IG	2	67,800
1721 Senior Information Analyst - IG	1	64,704
1719 Senior Forensic Data Analyst	1	89,928
1717 Chief Data and Information Analyst	1	110,052
1327 Supervisor of Personnel Administration	1	96,096
0802 Executive Administrative Assistant II	1	58,968
0790 Public Relations Coordinator	1	75,408
0790 Public Relations Coordinator	1	70,272
0705 Director of Public Affairs	1	104,712
0645 Technical Support Administrator - IG	1	46,776
0641 Forensic Data Analyst	3	78,828
0634 Data Services Administrator	1	91,752
0323 Administrative Assistant III - Excluded	1	46,776
0323 Administrative Assistant III - Excluded	2	44,604
0126 Financial Officer	1	91,752
Schedule Salary Adjustments		23,298
Section Position Total	23	\$1,786,362
3015 - Legal		
9665 First Deputy Inspector General	1	\$141,144
1645 Associate Staff Attorney	1	61,800
1368 Compliance Officer	1	85,992
1368 Compliance Officer	1	75,408
1262 Assistant Inspector General	4	105,156
1216 Chief of Hiring Oversight	1	104,712
1202 Associate General Counsel - IG	2	123,996
0310 Project Manager	1	123,996
0308 Staff Assistant	1	85,704
Schedule Salary Adjustments		4,106
Section Position Total	13	\$1,351,478
3020 - Investigations		
9659 Deputy Inspector General	1	\$133,032
1260 Chief Investigator - IG	1	104,712
1230 Complaint Intake Specialist - IGO	3	44,604
1222 Investigator III - IG	3	98,148
1222 Investigator III - IG	1	78,828
1221 Investigator II - IG	1	72,120
1221 Investigator II - IG	1	70,140
1219 Investigator I - IG	1	61,236
1219 Investigator I - IG	2	58,260
Schedule Salary Adjustments		6,493
Section Position Total	14	\$1,071,337

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position		No	Rate
3027 - Audit and Program Review			
1126	Senior Performance Analyst	1	\$75,408
1126	Senior Performance Analyst	1	72,120
1126	Senior Performance Analyst	1	70,140
1125	Performance Analyst	2	64,320
	Schedule Salary Adjustments		5,716
Section Position Total		5	\$352,024
3032 - Public Safety Audit			
9659	Deputy Inspector General	1	\$145,428
1289	Investigative Analyst	2	75,408
1289	Investigative Analyst	2	72,120
1289	Investigative Analyst	1	70,140
1260	Chief Investigator - IG	1	105,144
1127	Chief Performance Analyst	2	104,712
1126	Senior Performance Analyst	1	75,408
1126	Senior Performance Analyst	1	72,120
1125	Performance Analyst	1	72,120
1125	Performance Analyst	3	70,140
1125	Performance Analyst	1	67,464
1125	Performance Analyst	2	64,320
	Schedule Salary Adjustments		15,850
Section Position Total		18	\$1,467,214
Position Total		73	\$6,028,415
Turnover			(214,271)
Position Net Total		73	\$5,814,144

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,028,219
0015 Schedule Salary Adjustments	7,036
0039 For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*	\$3,072,755
0100 Contractual Services	
0130 Postage	\$5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152 Advertising	1,000
0157 Rental of Equipment and Services	10,000
0169 Technical Meeting Costs	1,000
0181 Mobile Communication Services	5,100
0190 Telephone - Centrex Billings	4,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,209
0100 Contractual Services - Total*	\$33,309
0200 Travel	
0245 Reimbursement to Travelers	\$500
0270 Local Transportation	500
0200 Travel - Total*	\$1,000
0300 Commodities and Materials	
0348 Books and Related Material	\$400
0350 Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*	\$5,800
Appropriation Total*	\$3,112,864

0100 - Corporate Fund
005 - Office of Budget and Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9905 Budget Director	1	\$175,092
9868 First Deputy Budget Director	1	144,204
0309 Coordinator of Special Projects	1	105,420
0305 Assistant to the Executive Director	1	96,096
Section Position Total	4	\$520,812
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	3	\$122,772
1124 Assistant Budget Director	1	103,680
1124 Assistant Budget Director	2	100,620
1105 Senior Budget Analyst	1	86,856
1105 Senior Budget Analyst	3	67,464
1105 Senior Budget Analyst	1	64,320
0323 Administrative Assistant III - Excluded	1	72,744
0229 Chief Revenue Analyst	1	104,712
0229 Chief Revenue Analyst	1	89,304
Schedule Salary Adjustments		1,450
Section Position Total	14	\$1,295,014
3055 - Management Initiatives		
9656 Deputy Budget Director	1	\$122,772
Section Position Total	1	\$122,772
3060 - Compensation Control		
9684 Deputy Director	1	\$127,776
1322 Asst Director Comp Ctr	1	96,696
1310 Administrative Services Officer II - Excluded	1	79,812
Schedule Salary Adjustments		2,544
Section Position Total	3	\$306,828
3065 - Capital / Motor Fuel Tax Administration		
1124 Assistant Budget Director	2	\$103,680
1107 Principal Budget Analyst	1	89,928
1105 Senior Budget Analyst	1	72,120
Schedule Salary Adjustments		2,877
Section Position Total	4	\$372,285
3070 - Data Analytics		
9656 Deputy Budget Director	1	\$122,772
1105 Senior Budget Analyst	1	70,140
1103 Budget Analyst	1	72,840
0647 Senior Programmer Analyst - Excluded	1	94,848
0647 Senior Programmer Analyst - Excluded	1	70,140
0601 Director of Information Systems	1	122,772
Schedule Salary Adjustments		165
Section Position Total	6	\$553,677
Position Total	32	\$3,171,388
Turnover		(136,133)
Position Net Total	32	\$3,035,255

**0100 - Corporate Fund
015 - CITY COUNCIL**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,689,220
0017 Wage Allowance for Aldermanic Ward Staff (up to Three Full-Time Salaried Employees Per Alderman)	9,548,615
0039 For the Employment of Students as Trainees	225,000
0000 Personnel Services - Total*	\$16,462,835
0100 Contractual Services	
0126 Office Conveniences	\$1,000
0157 Rental of Equipment and Services	27,000
0165 Graphic Design Services	1,500
0190 Telephone - Centrex Billings	38,160
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,760
0100 Contractual Services - Total*	\$69,420
0200 Travel	
0245 Reimbursement to Travelers	3,000
0200 Travel - Total*	\$3,000
0300 Commodities and Materials	
0340 Material and Supplies	7,000
0300 Commodities and Materials - Total*	\$7,000
0700 Contingencies	5,000
0900 Financial Purposes as Specified	
0982 For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total	\$1,000
9000 Purposes as Specified	
9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	\$6,100,000
9072 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
9000 Purposes as Specified - Total	\$6,104,000
Appropriation Total*	\$22,652,255

**0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - City Council		
9699 Legislative Aide	2	\$44,604
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9620 Clerk of the City Council		25.00H
9619 Sergeant at Arms	1	105,000
9611 Assistant Sergeant-At-Arms	1	76,572
9611 Assistant Sergeant-At-Arms	1	67,968
9611 Assistant Sergeant-At-Arms	1	65,376
9611 Assistant Sergeant-At-Arms	1	64,584
9607 Secretary to President Pro-Tem	1	67,680
9603 Assistant Council Committee Secretary	1	71,460
9603 Assistant Council Committee Secretary	1	70,872
9601 Alderman	34	122,304
9601 Alderman	3	121,560
9601 Alderman	1	120,384
9601 Alderman	1	119,940
9601 Alderman	1	119,712
9601 Alderman	1	116,280
9601 Alderman	1	115,560
9601 Alderman	1	113,340
9601 Alderman	1	113,076
9601 Alderman	3	112,680
9601 Alderman	1	110,904
9601 Alderman	1	110,436
9601 Alderman	1	109,812
Section Position Total	210	\$6,689,220
Position Total	210	\$6,689,220

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations		Amount
0000 Personnel Services		737,210
0100 Contractual Services		
0130 Postage		\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		61,520
0143 Court Reporting		60,000
0157 Rental of Equipment and Services		65,000
0166 Dues, Subscriptions and Memberships		3,000
0169 Technical Meeting Costs		1,500
0190 Telephone - Centrex Billings		4,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail		500
0100 Contractual Services - Total*		\$198,520
0200 Travel		
0229 Transportation and Expense Allowance		4,000
0200 Travel - Total*		\$4,000
0300 Commodities and Materials		
0340 Material and Supplies		\$3,500
0348 Books and Related Material		3,000
0350 Stationery and Office Supplies		35,000
0300 Commodities and Materials - Total*		\$41,500
0700 Contingencies		
		2,000
9000 Purposes as Specified		
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance		\$50,000
9006 For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance		50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance		35,500
9000 Purposes as Specified - Total		\$135,500
Appropriation Total*		\$1,118,730

0100 - Corporate Fund**015 - City Council - Continued****1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS****2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

(015/1010/2214)

Appropriations	Amount
0000 Personnel Services	280,000
0100 Contractual Services	15,000
0300 Commodities and Materials	12,000
0400 Equipment	9,500
0700 Contingencies	15,000
Appropriation Total*	\$331,500

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(015/1010/2216)

Appropriations	Amount
0000 Personnel Services	190,000
0100 Contractual Services	1,500
Appropriation Total*	\$191,500

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Amount
0000 Personnel Services	180,000
0100 Contractual Services	200
0300 Commodities and Materials	500
0700 Contingencies	750
Appropriation Total*	\$181,450

**0100 - Corporate Fund
015 - City Council - Continued**

1010 - City Council Committees / 2223 - SPECIAL LEGISLATIVE COMMITTEE ON THE CENSUS

2223 - SPECIAL LEGISLATIVE COMMITTEE ON THE CENSUS

(015/1010/2223)

Appropriations	Amount
0000 Personnel Services	110,000
0300 Commodities and Materials	1,500
Appropriation Total*	\$111,500

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations	Amount
0000 Personnel Services	143,500
0100 Contractual Services	46,500
0300 Commodities and Materials	1,500
Appropriation Total*	\$191,500

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations	Amount
0000 Personnel Services	166,300
0100 Contractual Services	1,000
0300 Commodities and Materials	1,000
0700 Contingencies	500
Appropriation Total*	\$168,800

0100 - Corporate Fund**015 - City Council - Continued****1010 - City Council Committees / 2245 - COMMITTEE ON COMMITTEES AND RULES****2245 - COMMITTEE ON COMMITTEES AND RULES**

(015/1010/2245)

Appropriations	Amount
0000 Personnel Services	128,220
0100 Contractual Services	20,000
0300 Commodities and Materials	500
Appropriation Total*	\$148,720

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations	Amount
0000 Personnel Services	385,000
0100 Contractual Services	1,000
0300 Commodities and Materials	500
0700 Contingencies	1,000
Appropriation Total*	\$387,500

2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(015/1010/2257)

Appropriations	Amount
0000 Personnel Services	205,200
0300 Commodities and Materials	800
Appropriation Total*	\$206,000

0100 - Corporate Fund

015 - City Council - Continued**1010 - City Council Committees / 2258 - COMMITTEE ON ETHICS AND GOOD GOVERNANCE****2258 - COMMITTEE ON ETHICS AND GOOD GOVERNANCE**

(015/1010/2258)

Appropriations	Amount
0000 Personnel Services	143,100
0300 Commodities and Materials	1,500
Appropriation Total*	\$144,600

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations	Amount
0000 Personnel Services	168,387
0100 Contractual Services	3,000
0700 Contingencies	2,000
Appropriation Total*	\$173,387

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations	Amount
0000 Personnel Services	319,891
0100 Contractual Services	74,700
0300 Commodities and Materials	15,300
Appropriation Total*	\$409,891

0100 - Corporate Fund**015 - City Council - Continued****1010 - City Council Committees / 2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS****2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS**

(015/1010/2277)

Appropriations	Amount
0000 Personnel Services	130,000
0100 Contractual Services	7,000
0300 Commodities and Materials	4,000
Appropriation Total*	\$141,000

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations	Amount
0000 Personnel Services	204,109
0300 Commodities and Materials	8,000
Appropriation Total*	\$212,109

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations	Amount
0000 Personnel Services	305,100
0100 Contractual Services	5,000
0300 Commodities and Materials	5,000
Appropriation Total*	\$315,100

**0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU**

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

Appropriations	Amount
0000 Personnel Services	361,008
0300 Commodities and Materials	16,000
Appropriation Total*	\$377,008

**0100 - Corporate Fund
015 - City Council - Continued
2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	282,216
0000 Personnel Services - Total*	\$282,216
0700 Contingencies	27,160
Appropriation Total*	\$309,376

Department Total	\$27,771,926
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Positions and Salaries

Position	No	Rate
3012 - Council Office of Financial Analysis		
9678 Legislative Fiscal Analyst	3	\$57,024
9613 Chief Administrative Officer	1	111,144
Section Position Total	4	\$282,216
Position Total	4	\$282,216

Department Position Total	214	\$6,971,436
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**0100 - Corporate Fund
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

The Department of Housing ("DOH") supports access to affordable housing in all neighborhoods, partnering with the government, developers, funders, non-profits and advocates to bring new solutions and investments to promote a diverse, accessible and thriving city, where every family and resident can find a place to call home.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,666,470
0015 Schedule Salary Adjustments	7,210
0000 Personnel Services - Total*	\$1,673,680
0100 Contractual Services	
0135 For Delegate Agencies	\$1,144,881
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	596,900
0141 Appraisals	15,000
0149 For Software Maintenance and Licensing	127,625
0152 Advertising	10,000
0169 Technical Meeting Costs	23,900
0181 Mobile Communication Services	3,630
0190 Telephone - Centrex Billings	8,125
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	450
0100 Contractual Services - Total*	\$1,930,511
0200 Travel	
0245 Reimbursement to Travelers	9,000
0200 Travel - Total*	\$9,000
0900 Financial Purposes as Specified	
0938 For the Funding of the City's Contribution to the Low Income Housing Trust Fund	5,000,000
0900 Financial Purposes as Specified - Total	\$5,000,000
9100 Purposes as Specified	
9110 Property Management, Maintenance and Security	\$50,000
9183 Foreclosure Prevention Program	482,150
9100 Purposes as Specified - Total	\$532,150
9200 Purposes as Specified	
9211 Single-Family Troubled Building Initiative	\$75,000
9212 Multi-Family Troubled Building Initiative	175,000
9224 Micro Market Recovery Program	900,000
9267 Flexible Housing Pool	5,000,000
9200 Purposes as Specified - Total	\$6,150,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	30,000
9400 Internal Transfers and Reimbursements - Total	\$30,000
Appropriation Total*	\$15,325,341

0100 - Corporate Fund
021 - Department of Housing - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3030 - Administration			
9921	Commissioner of Housing	1	\$175,680
9813	Managing Deputy Commissioner	1	144,300
2901	Director of Planning, Research and Development	1	102,636
1985	Coordinator of Economic Development II - Planning and Development	1	91,752
1912	Project Coordinator	1	87,564
1430	Policy Analyst	1	74,010
0802	Executive Administrative Assistant II	1	58,968
0705	Director of Public Affairs	1	101,628
	Schedule Salary Adjustments		1,404
Section Position Total		8	\$837,942
3035 - Housing Development			
1437	Financial Planning Analyst - Excluded	2	\$78,828
1430	Policy Analyst	1	74,010
	Schedule Salary Adjustments		296
Section Position Total		3	\$231,962
3040 - Homeownership Programs			
1989	Director of Loan Processing	1	\$110,436
1989	Director of Loan Processing	1	105,420
1987	Loan Processing Officer	1	89,808
1987	Loan Processing Officer	1	56,748
1437	Financial Planning Analyst - Excluded	1	82,368
	Schedule Salary Adjustments		5,510
Section Position Total		5	\$450,290
3045 - Construction and Compliance			
2915	Program Auditor II	3	\$56,748
0313	Assistant Commissioner	1	93,864
Section Position Total		4	\$264,108
Position Total		20	\$1,784,302
Turnover			(110,622)
Position Net Total		20	\$1,673,680

0100 - Corporate Fund
025 - CITY CLERK

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,678,418
0015 Schedule Salary Adjustments	15,012
0020 Overtime	60,000
0000 Personnel Services - Total*	\$2,753,430
0100 Contractual Services	
0130 Postage	\$52,755
0135 For Delegate Agencies	300,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	277,530
0149 For Software Maintenance and Licensing	620,706
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	4,000
0152 Advertising	105,000
0157 Rental of Equipment and Services	21,820
0159 Lease Purchase Agreements for Equipment and Machinery	105,000
0162 Repair/Maintenance of Equipment	22,406
0166 Dues, Subscriptions and Memberships	12,000
0171 Miscellaneous Supplies	10,500
0181 Mobile Communication Services	2,904
0190 Telephone - Centrex Billings	14,300
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	4,755
0100 Contractual Services - Total*	\$1,553,676
0300 Commodities and Materials	
0340 Material and Supplies	\$15,956
0350 Stationery and Office Supplies	91,300
0300 Commodities and Materials - Total*	\$107,256
Appropriation Total*	\$4,414,362

**0100 - Corporate Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3005 - Administration			
9925	City Clerk	1	\$133,545
9684	Deputy Director	1	105,756
9629	Secretary to City Clerk	1	74,160
1912	Project Coordinator	1	83,628
1302	Administrative Services Officer II	1	93,984
1246	Director of License Administration	1	85,824
0378	Administrative Supervisor	2	51,324
0315	Deputy City Clerk	1	129,072
0311	Projects Administrator	1	92,376
	Schedule Salary Adjustments		804
Section Position Total		10	\$901,797
3010 - Index Division			
1614	Proofreader - City Clerk	2	\$42,960
0770	Index Editor	1	68,472
0725	Editorial Assistant	1	47,160
	Schedule Salary Adjustments		2,047
Section Position Total		4	\$203,599
3015 - City Council Research and Record Service			
1614	Proofreader - City Clerk	1	\$48,600
1614	Proofreader - City Clerk	1	44,292
0832	Personal Computer Operator II	1	67,944
0832	Personal Computer Operator II	1	64,872
0832	Personal Computer Operator II	2	59,088
0728	Assistant Managing Editor Council Journal	1	92,928
0727	Managing Editor Council Journal	1	121,188
0726	Deputy Managing Editor Council Journal	1	110,436
0725	Editorial Assistant	1	74,568
0725	Editorial Assistant	3	71,220
0696	Reprographics Technician - in Charge	1	93,984
0653	Web Author	1	84,840
0502	Archival Specialist	1	55,656
0432	Supervising Clerk	1	89,808
0308	Staff Assistant	2	85,704
0306	Assistant Director	1	89,304
0306	Assistant Director	1	73,920
0303	Administrative Assistant III	1	89,808
	Schedule Salary Adjustments		12,161
Section Position Total		22	\$1,717,553
Position Total		36	\$2,822,949
Turnover			(129,519)
Position Net Total		36	\$2,693,430

**0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,702,745
0015 Schedule Salary Adjustments	9,407
0020 Overtime	3,000
0000 Personnel Services - Total*	\$2,715,152
0100 Contractual Services	
0166 Dues, Subscriptions and Memberships	\$5,185
0169 Technical Meeting Costs	885
0181 Mobile Communication Services	6,680
0100 Contractual Services - Total*	\$12,750
0200 Travel	
0270 Local Transportation	500
0200 Travel - Total*	\$500
0300 Commodities and Materials	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	9,350
0300 Commodities and Materials - Total*	\$9,450
Appropriation Total*	\$2,737,852

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2011 - City Comptroller
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3001 - Office of the City Comptroller		
9927 City Comptroller	1	\$169,992
9812 First Deputy Director	1	149,364
0708 FOIA Officer	1	56,748
0320 Assistant to the Commissioner	1	87,564
0310 Project Manager	1	90,192
0306 Assistant Director	1	103,680
0139 Senior Fiscal Policy Analyst	1	89,304
Section Position Total	7	\$746,844
3002 - Internal Audit		
0303 Administrative Assistant III	1	\$81,840
0188 Director of Internal Audit	1	110,052
Schedule Salary Adjustments		2,415
Section Position Total	2	\$194,307
3009 - Financial Systems Support		
9651 Deputy Comptroller	1	\$124,056
0635 Senior Programmer/Analyst	1	84,780
0603 Assistant Director of Information Systems	1	109,332
0193 Auditor III	1	107,208
0104 Accountant IV	1	107,208
Section Position Total	5	\$532,584
3011 - Fiscal Administration		
9684 Deputy Director	1	\$124,056
1576 Chief Voucher Expediter	1	98,496
1482 Contract Review Specialist II	1	85,704
0638 Programmer/Analyst	1	98,292
0635 Senior Programmer/Analyst	1	117,072
0345 Contracts Coordinator	1	115,656
0303 Administrative Assistant III	1	85,704
0303 Administrative Assistant III	1	51,732
0126 Financial Officer	1	105,420
Schedule Salary Adjustments		3,695
Section Position Total	9	\$885,827
3012 - Personnel		
1331 Labor Relations Supervisor	1	\$79,020
1301 Administrative Services Officer I	1	93,984
1301 Administrative Services Officer I	1	89,808
1301 Administrative Services Officer I	1	74,568
1301 Administrative Services Officer I	1	56,748
0306 Assistant Director	1	97,668
Schedule Salary Adjustments		3,297
Section Position Total	6	\$495,093
Position Total	29	\$2,854,655
Turnover		(142,503)
Position Net Total	29	\$2,712,152

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,674,940
0015 Schedule Salary Adjustments	10,621
0020 Overtime	7,000
0000 Personnel Services - Total*	\$4,692,561
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$75,000
0142 Accounting and Auditing	567,000
0149 For Software Maintenance and Licensing	26,000
0166 Dues, Subscriptions and Memberships	2,250
0169 Technical Meeting Costs	15,424
0100 Contractual Services - Total*	\$685,674
0200 Travel	
0245 Reimbursement to Travelers	3,000
0200 Travel - Total*	\$3,000
0300 Commodities and Materials	
0348 Books and Related Material	\$600
0350 Stationery and Office Supplies	9,000
0300 Commodities and Materials - Total*	\$9,600
Appropriation Total*	\$5,390,835

Positions and Salaries

Position	No	Rate
3018 - Administration		
9653 Managing Deputy Comptroller	1	\$138,348
0801 Executive Administrative Assistant I	1	53,736
Schedule Salary Adjustments		530
Section Position Total	2	\$192,614
3019 - Accounting and Financial Reporting		

**0100 - Corporate Fund
027 - Department of Finance**

**1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued**

3019 - Accounting and Financial Reporting - Continued

Position	No	Rate
4051 - General Accounting		
0187 Director of Accounting	1	\$119,412
0124 Finance Officer	1	107,208
0120 Supervisor of Accounting	1	102,660
0120 Supervisor of Accounting	1	85,992
0105 Assistant Comptroller	1	102,636
0105 Assistant Comptroller	1	96,696
0104 Accountant IV	1	107,208
0104 Accountant IV	1	76,872
0104 Accountant IV	1	74,568
0103 Accountant III	2	98,292
0103 Accountant III	1	67,524
0102 Accountant II	1	89,916
Schedule Salary Adjustments		3,616
Subsection Position Total	13	\$1,230,892
4052 - Cost Control		
0184 Accounting Technician III	1	\$89,808
0120 Supervisor of Accounting	1	82,368
Subsection Position Total	2	\$172,176
Section Position Total	15	\$1,403,068
3041 - Grant and Project Accounting		
4046 - Administrative Services		
9651 Deputy Comptroller	1	\$124,056
0105 Assistant Comptroller	1	120,348
0105 Assistant Comptroller	1	107,880
Subsection Position Total	3	\$352,284
4047 - Public Safety and Planning		
0120 Supervisor of Accounting	1	\$110,400
0104 Accountant IV	1	107,208
0103 Accountant III	2	98,292
0103 Accountant III	1	76,872
Schedule Salary Adjustments		2,035
Subsection Position Total	5	\$493,099
4048 - Systems Audit and Schedules		
0190 Accounting Technician II	1	\$71,220
0189 Accounting Technician I	1	67,944
0187 Director of Accounting	1	119,412
0104 Accountant IV	1	84,780
Schedule Salary Adjustments		3,177
Subsection Position Total	4	\$346,533
4085 - DFSS Accounting		
0187 Director of Accounting	1	\$119,412
0120 Supervisor of Accounting	1	82,368
0103 Accountant III	2	98,292
0101 Accountant I	1	81,432
Subsection Position Total	5	\$479,796

0100 - Corporate Fund**027 - Department of Finance****1005 - Finance / 2012 - Accounting and Financial Reporting****Positions and Salaries - Continued****3041 - Grant and Project Accounting - Continued**

Position	No	Rate
4087 - Community Development Accounting		
0187 Director of Accounting	1	\$119,412
0103 Accountant III	1	98,292
Subsection Position Total	2	\$217,704
4088 - Transportation Accounting		
0120 Supervisor of Accounting	1	\$110,400
0104 Accountant IV	1	107,208
0104 Accountant IV	1	84,780
0103 Accountant III	1	98,292
0103 Accountant III	1	67,524
Subsection Position Total	5	\$468,204
4095 - Health		
0187 Director of Accounting	1	\$109,296
0120 Supervisor of Accounting	1	82,368
0104 Accountant IV	1	107,208
0103 Accountant III	1	98,292
0102 Accountant II	1	69,624
Schedule Salary Adjustments		1,007
Subsection Position Total	5	\$467,795
4096 - Voucher / Audit		
0432 Supervising Clerk	1	\$89,808
0190 Accounting Technician II	1	81,840
0190 Accounting Technician II	1	64,872
0190 Accounting Technician II	2	47,160
0189 Accounting Technician I	1	74,568
0156 Supervisor of Voucher Auditing	1	61,776
Schedule Salary Adjustments		256
Subsection Position Total	7	\$467,440
Section Position Total	36	\$3,292,855
Position Total	53	\$4,888,537
Turnover		(202,976)
Position Net Total	53	\$4,685,561

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,283,289
0015 Schedule Salary Adjustments	23,720
0039 For the Employment of Students as Trainees	20,000
0000 Personnel Services - Total*	\$6,327,009
0100 Contractual Services	
0130 Postage	\$110,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	720,000
0149 For Software Maintenance and Licensing	187,300
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	260,600
0152 Advertising	7,500
0162 Repair/Maintenance of Equipment	400
0166 Dues, Subscriptions and Memberships	8,538
0169 Technical Meeting Costs	27,750
0178 Freight and Express Charges	3,500
0179 Messenger Service	12,000
0100 Contractual Services - Total*	\$1,337,588
0200 Travel	
0245 Reimbursement to Travelers	3,500
0200 Travel - Total*	\$3,500
0300 Commodities and Materials	
0340 Material and Supplies	\$12,941
0348 Books and Related Material	1,300
0350 Stationery and Office Supplies	16,500
0300 Commodities and Materials - Total*	\$30,741
0400 Equipment	
0440 Machinery and Equipment	156,750
0400 Equipment - Total*	\$156,750
Appropriation Total*	\$7,855,588

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - Financial Strategy and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3014 - Administration		
9653 Managing Deputy Comptroller	1	\$138,348
Section Position Total	1	\$138,348
3016 - Financial Strategy		
4006 - Financial Policy		
9651 Deputy Comptroller	1	\$121,560
1912 Project Coordinator	1	61,776
1454 Director of Project Development	1	114,972
0313 Assistant Commissioner	1	97,668
0311 Projects Administrator	1	99,624
0139 Senior Fiscal Policy Analyst	2	87,540
Schedule Salary Adjustments		2,806
Subsection Position Total	7	\$673,486
4079 - Employee Benefits Management		
9684 Deputy Director	1	\$124,056
1912 Project Coordinator	1	91,752
1912 Project Coordinator	1	61,776
0392 Assistant Benefits Manager	1	99,180
0366 Staff Assistant - Excluded	1	56,280
0311 Projects Administrator	1	95,736
0308 Staff Assistant	1	98,496
0308 Staff Assistant	2	81,840
0302 Administrative Assistant II	2	74,568
0233 Benefits Claims Supervisor	2	94,788
0223 Manager of Audit and Finance	1	110,964
0135 Senior Financial Analyst	1	70,140
0134 Financial Analyst	1	96,096
Schedule Salary Adjustments		5,779
Subsection Position Total	16	\$1,412,647
4080 - Risk Management		
9672 Risk Manager	1	\$119,148
1711 Senior Risk Analyst	1	91,752
1709 Risk Analyst	1	96,096
Subsection Position Total	3	\$306,996
4089 - Worker's Compensation and Police and Fire Disability		
9727 Director of Workers Compensation	1	\$123,144
1912 Project Coordinator	1	58,968
1646 Attorney	2	86,676
1203 Worker's Compensation Claims Coordinator	3	58,968
1126 Senior Performance Analyst	1	70,140
0323 Administrative Assistant III - Excluded	1	44,604
0306 Assistant Director	1	96,696
Schedule Salary Adjustments		7,278
Subsection Position Total	10	\$751,086
Section Position Total	36	\$3,144,215

**0100 - Corporate Fund
027 - Department of Finance**

**1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued**

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
9651 Deputy Comptroller	1	\$124,056
1576 Chief Voucher Expediter	1	108,072
1501 Central Voucher Coordinator	1	74,568
1501 Central Voucher Coordinator	1	67,944
1501 Central Voucher Coordinator	1	42,960
0193 Auditor III	1	107,208
0190 Accounting Technician II	3	81,840
0190 Accounting Technician II	2	74,568
0190 Accounting Technician II	2	47,160
0156 Supervisor of Voucher Auditing	1	61,776
0105 Assistant Comptroller	1	92,928
0101 Accountant I	1	55,656
Schedule Salary Adjustments		2,736
Subsection Position Total	16	\$1,226,880
4036 - Payroll Systems and Operations		
9651 Deputy Comptroller	1	\$124,056
1912 Project Coordinator	1	87,564
1912 Project Coordinator	1	83,628
0689 Senior Help Desk Technician	1	98,496
0689 Senior Help Desk Technician	3	62,316
0659 Principal Data Base Analyst	1	126,732
0644 Chief Programmer/Analyst	1	115,656
0635 Senior Programmer/Analyst	1	117,072
0635 Senior Programmer/Analyst	1	82,236
0629 Principal Programmer/Analyst	1	98,628
0311 Projects Administrator	1	116,820
0308 Staff Assistant	1	98,496
0192 Auditor II	3	98,292
0190 Accounting Technician II	1	71,220
0122 Payroll Administrator-Excluded	2	115,656
0122 Payroll Administrator-Excluded	1	96,096
0114 Assistant Payroll Administrator	1	83,628
0114 Assistant Payroll Administrator	1	76,164
Schedule Salary Adjustments		5,121
Subsection Position Total	23	\$2,194,749
Section Position Total	39	\$3,421,629
Position Total	76	\$6,704,192
Turnover		(397,183)
Position Net Total	76	\$6,307,009

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$23,649,333
0011 Contract Wage Increment - Salary	415,747
0012 Contract Wage Increment - Prevailing Rate	34,045
0015 Schedule Salary Adjustments	98,699
0020 Overtime	185,015
0039 For the Employment of Students as Trainees	7,500
0091 Uniform Allowance	97,900
0000 Personnel Services - Total*	\$24,488,239
0100 Contractual Services	
0130 Postage	\$176,000
0138 For Professional Services for Information Technology Maintenance	19,350,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,110,639
0149 For Software Maintenance and Licensing	154,840
0152 Advertising	2,500
0156 Lock Box Rental	15,574
0157 Rental of Equipment and Services	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	109,500
0162 Repair/Maintenance of Equipment	645,559
0169 Technical Meeting Costs	11,210
0178 Freight and Express Charges	1,300
0179 Messenger Service	21,000
0181 Mobile Communication Services	175,000
0189 Telephone - Non-Centrex Billings	23,800
0190 Telephone - Centrex Billings	107,232
0196 Data Circuits	25,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	180,260
0100 Contractual Services - Total*	\$26,115,114
0200 Travel	
0228 Out of Town Travel for Auditors Only	\$2,000
0229 Transportation and Expense Allowance	2,000
0200 Travel - Total*	\$4,000
0300 Commodities and Materials	
0319 Clothing	\$3,375
0339 Revenue Stamps	45,150
0340 Material and Supplies	49,100
0350 Stationery and Office Supplies	104,900
0300 Commodities and Materials - Total*	\$202,525
0400 Equipment	
0421 Machinery and Equipment	11,500
0400 Equipment - Total*	\$11,500

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	40,000
9400 Internal Transfers and Reimbursements - Total	\$40,000
Appropriation Total*	\$50,861,378
 Department Total	 \$66,845,653

Positions and Salaries

Position	No	Rate
3100 - Administration		
9814 Managing Deputy Director	1	\$138,348
0362 Assistant to the Director	1	80,844
Section Position Total	2	\$219,192

**0100 - Corporate Fund
027 - Department of Finance**

1005 - Finance / 2020 - Revenue Services and Operations

Positions and Salaries - Continued

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
9684 Deputy Director	1	\$124,056
0801 Executive Administrative Assistant I	1	56,280
0432 Supervising Clerk	2	89,808
0432 Supervising Clerk	2	81,840
0432 Supervising Clerk	1	78,120
0432 Supervising Clerk	1	51,732
0306 Assistant Director	2	94,788
0248 Supervisor of Payment Center	3	96,096
0248 Supervisor of Payment Center	2	64,704
0235 Payment Services Representative	4	74,568
0235 Payment Services Representative	5	67,944
0235 Payment Services Representative	1	64,872
0235 Payment Services Representative	1	56,448
0235 Payment Services Representative	1	48,600
0235 Payment Services Representative	1	46,428
0235 Payment Services Representative	6	42,960
0235 Payment Services Representative	12M	3,302M
Schedule Salary Adjustments		15,123
Subsection Position Total	34	\$2,427,603
4642 - Reconciliation		
0308 Staff Assistant	1	\$98,496
0236 Payment Reconciler	1	42,960
0187 Director of Accounting	1	119,412
0120 Supervisor of Accounting	1	89,928
0104 Accountant IV	1	107,208
0102 Accountant II	1	84,780
0101 Accountant I	2	60,132
Schedule Salary Adjustments		3,589
Subsection Position Total	8	\$666,637
Section Position Total	42	\$3,094,240

**0100 - Corporate Fund
027 - Department of Finance**

**1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued**

Position		No	Rate
3156 - Tax Policy and Administration			
4666 - Tax Administration			
0308 Staff Assistant		1	\$56,748
0191 Auditor I		1	89,916
0190 Accounting Technician II		1	81,840
0190 Accounting Technician II		2	74,568
0190 Accounting Technician II		1	71,220
0190 Accounting Technician II		1	68,256
0190 Accounting Technician II		1	61,956
0190 Accounting Technician II		1	50,904
0149 Supervisor of Auditing		1	107,244
Schedule Salary Adjustments			5,924
Subsection Position Total		10	\$743,144
4667 - Tax Enforcement			
9684 Deputy Director		1	\$124,056
0194 Auditor IV		3	127,992
0193 Auditor III		5	107,208
0193 Auditor III		1	101,676
0193 Auditor III		3	74,568
0192 Auditor II		6	98,292
0192 Auditor II		1	69,624
0192 Auditor II		13	67,524
0191 Auditor I		1	89,916
0191 Auditor I		1	66,336
0191 Auditor I		14	61,320
0150 Manager of Auditing		2	127,440
0150 Manager of Auditing		1	122,496
0149 Supervisor of Auditing		6	119,412
0149 Supervisor of Auditing		1	89,928
Schedule Salary Adjustments			9,476
Subsection Position Total		59	\$5,114,624
Section Position Total		69	\$5,857,768

**0100 - Corporate Fund
027 - Department of Finance**

**1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued**

Position		No	Rate
3157 - Street Operations			
4674 - Parking Enforcement			
7482	Parking Enforcement Aide	1	\$64,392
7482	Parking Enforcement Aide	4	61,464
7482	Parking Enforcement Aide	7	58,644
7482	Parking Enforcement Aide	14	56,004
7482	Parking Enforcement Aide	1	48,744
7482	Parking Enforcement Aide	3	41,832
7482	Parking Enforcement Aide	4	39,924
7482	Parking Enforcement Aide	3	38,136
7482	Parking Enforcement Aide	5	36,396
7482	Parking Enforcement Aide	1,272M	3,033M
7481	Field Supervisor I - Parking Enforcement	2	70,644
7481	Field Supervisor I - Parking Enforcement	1	67,464
7481	Field Supervisor I - Parking Enforcement	1	64,392
7481	Field Supervisor I - Parking Enforcement	1	61,464
7481	Field Supervisor I - Parking Enforcement	1	58,644
7481	Field Supervisor I - Parking Enforcement	1	56,004
7481	Field Supervisor I - Parking Enforcement	1	45,924
7481	Field Supervisor I - Parking Enforcement	1	43,800
7481	Field Supervisor I - Parking Enforcement	3	39,924
7118	Dispatch Clerk - in Charge	1	78,120
7102	Dispatch Clerk	1	81,840
7102	Dispatch Clerk	1	74,568
7102	Dispatch Clerk	2	50,904
7102	Dispatch Clerk	2	47,160
Schedule Salary Adjustments			38,822
Subsection Position Total		61	\$7,121,342
4675 - Booting			
7113	Supervising Booter - Parking	6	\$35.95H
7112	Booter - Parking	18,670H	34.83H
7112	Booter - Parking	29	34.83H
Subsection Position Total		35	\$3,199,878
4676 - Enforcement Administration			
9684	Deputy Director	1	\$124,056
4268	Director of Security	1	96,696
1256	Supervising Investigator	1	82,788
1217	Parking Investigator	1	79,812
1217	Parking Investigator	1	72,744
1217	Parking Investigator	2	65,376
1217	Parking Investigator	1	58,968
1217	Parking Investigator	1	56,280
1217	Parking Investigator	1	53,736
0431	Clerk IV	1	46,428
0381	Director of Administration II	1	96,096
0334	Manager of Parking	1	87,540
0308	Staff Assistant	1	85,704
0306	Assistant Director	1	92,928
0101	Accountant I	1	81,432
Schedule Salary Adjustments			7,125
Subsection Position Total		16	\$1,253,085

**0100 - Corporate Fund
027 - Department of Finance**

**1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued**

3157 - Street Operations - Continued

Position	No	Rate
4677 - Field Support		
9536 Laborer - Parking Operations	3	\$43.72H
Subsection Position Total	3	\$272,813

4678 - Permits

1912 Project Coordinator	1	\$83,628
0330 Parking Revenue Security Supervisor	1	96,096
0303 Administrative Assistant III	1	89,808
0302 Administrative Assistant II	1	74,568
0302 Administrative Assistant II	1	48,600
Schedule Salary Adjustments		2,775
Subsection Position Total	5	\$395,475
Section Position Total	120	\$12,242,593

3220 - Accounts Receivable

4202 - Advanced Collections		
9684 Deputy Director	1	\$124,056
1912 Project Coordinator	2	96,096
1912 Project Coordinator	1	83,628
0712 Senior Public Information Officer	1	96,096
0432 Supervising Clerk	2	89,808
0431 Clerk IV	1	74,568
0431 Clerk IV	1	71,220
0431 Clerk IV	1	59,088
0431 Clerk IV	2	48,600
0431 Clerk IV	2	46,428
0431 Clerk IV	2	44,292
0431 Clerk IV	7	42,960
0430 Clerk III	1	42,276
0420 Collections Representative	1	74,568
0308 Staff Assistant	1	85,704
0307 Administrative Assistant II - Excluded	1	59,580
0306 Assistant Director	1	99,540
0303 Administrative Assistant III	1	89,808
0303 Administrative Assistant III	1	85,704
0189 Accounting Technician I	1	42,960
0167 Manager of Revenue Collections	1	85,824
0145 Manager of Compliance Analysis	1	109,296
Schedule Salary Adjustments		10,818
Subsection Position Total	33	\$2,245,902

**0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued**

3220 - Accounts Receivable - Continued

Position		No	Rate
4204 - Citation Administration			
9684 Deputy Director		1	\$121,560
7404 Traffic Enforcement Technician		2	44,700
7404 Traffic Enforcement Technician		2	40,380
7404 Traffic Enforcement Technician		1	38,508
7404 Traffic Enforcement Technician		4	35,124
7403 Supervising Traffic Enforcement Technician		2	42,252
7401 Customer Services Supervisor		1	79,812
3092 Program Director		1	82,788
0801 Executive Administrative Assistant I		1	56,280
0308 Staff Assistant		1	98,496
0302 Administrative Assistant II		1	74,568
0302 Administrative Assistant II		1	42,960
0275 Assistant Manager of Collections		1	72,024
0190 Accounting Technician II		1	47,160
Schedule Salary Adjustments			5,047
Subsection Position Total		20	\$1,114,363
Section Position Total		53	\$3,360,265
Position Total		286	\$24,774,058
Turnover			(1,026,026)
Position Net Total		286	\$23,748,032
 Department Position Total		444	\$39,221,442
Turnover			(1,768,688)
Department Position Net Total		444	\$37,452,754

0100 - Corporate Fund
028 - CITY TREASURER

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$851,695
0015 Schedule Salary Adjustments	3,672
0000 Personnel Services - Total*	\$855,367
0100 Contractual Services	
0130 Postage	\$500
0138 For Professional Services for Information Technology Maintenance	64,000
0139 For Professional Services for Information Technology Development	69,961
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	182,484
0142 Accounting and Auditing	100,000
0149 For Software Maintenance and Licensing	16,000
0157 Rental of Equipment and Services	22,000
0159 Lease Purchase Agreements for Equipment and Machinery	4,440
0166 Dues, Subscriptions and Memberships	263,995
0169 Technical Meeting Costs	37,657
0179 Messenger Service	500
0181 Mobile Communication Services	5,872
0190 Telephone - Centrex Billings	3,395
0196 Data Circuits	1,810
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	410
0100 Contractual Services - Total*	\$773,024
0200 Travel	
0245 Reimbursement to Travelers	\$14,500
0270 Local Transportation	500
0200 Travel - Total*	\$15,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*	\$6,500
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Internal Transfers and Reimbursements - Total	\$10,000
Appropriation Total*	\$1,659,891

**0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3005 - Executive			
9928	City Treasurer	1	\$133,545
0705	Director of Public Affairs	1	70,920
0340	Assistant to the City Treasurer	1	90,192
Section Position Total		3	\$294,657
3015 - Financial Reporting			
0802	Executive Administrative Assistant II	1	\$58,968
0194	Auditor IV	1	127,992
0187	Director of Accounting	1	114,228
Schedule Salary Adjustments			3,672
Section Position Total		3	\$304,860
3020 - Administration			
9676	Assistant City Treasurer	1	\$121,560
9673	Deputy City Treasurer	1	160,632
Section Position Total		2	\$282,192
Position Total		8	\$881,709
Turnover			(26,342)
Position Net Total		8	\$855,367

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,095,809
0015 Schedule Salary Adjustments	12,335
0020 Overtime	2,450
0000 Personnel Services - Total*	\$3,110,594
0100 Contractual Services	
0130 Postage	\$62,000
0138 For Professional Services for Information Technology Maintenance	1,065,149
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,841,838
0143 Court Reporting	64,917
0159 Lease Purchase Agreements for Equipment and Machinery	37,403
0162 Repair/Maintenance of Equipment	600
0166 Dues, Subscriptions and Memberships	2,350
0169 Technical Meeting Costs	470
0179 Messenger Service	2,850
0181 Mobile Communication Services	420
0190 Telephone - Centrex Billings	20,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,180
0100 Contractual Services - Total*	\$5,099,177
0200 Travel	
0229 Transportation and Expense Allowance	1,750
0200 Travel - Total*	\$1,750
0300 Commodities and Materials	
0340 Material and Supplies	\$14,370
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	12,440
0300 Commodities and Materials - Total*	\$27,810
0400 Equipment	
0424 Furniture and Furnishings	1,000
0400 Equipment - Total*	\$1,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	19,500
9400 Internal Transfers and Reimbursements - Total	\$19,500
Appropriation Total*	\$8,259,831

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Office of the Director		
4006 - Administration		
9930 Director of Administrative Hearings	1	\$161,112
9818 Deputy Director of Administrative Adjudication	1	135,624
0802 Executive Administrative Assistant II	1	72,744
0305 Assistant to the Executive Director	1	58,968
Subsection Position Total	4	\$428,448
4010 - Support Services		
0419 Customer Account Representative	1	\$64,872
0308 Staff Assistant	1	89,808
0303 Administrative Assistant III	1	85,704
0303 Administrative Assistant III	1	51,732
0302 Administrative Assistant II	1	71,220
0302 Administrative Assistant II	1	53,328
0302 Administrative Assistant II	1	42,960
Schedule Salary Adjustments		2,307
Subsection Position Total	7	\$461,931
Section Position Total	11	\$890,379
3010 - Finance and Administration		
4015 - Financial/Personnel/Payroll Management		
1310 Administrative Services Officer II - Excluded	1	\$96,096
0380 Director of Administration I	1	96,096
Subsection Position Total	2	\$192,192
Section Position Total	2	\$192,192
3015 - Operational Services		
4025 - Customer Services		
9819 Manager of Administrative Adjudication	1	\$100,620
0378 Administrative Supervisor	1	72,744
0303 Administrative Assistant III	1	78,120
0302 Administrative Assistant II	2	74,568
Schedule Salary Adjustments		1,395
Subsection Position Total	5	\$402,015
4100 - Building Hearings Division		
1660 Senior Administrative Law Officer	1	\$99,624
0308 Staff Assistant	1	56,748
0302 Administrative Assistant II	3	74,568
Subsection Position Total	5	\$380,076

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		No	Rate
4350 - Consumer and Environmental Division			
1660	Senior Administrative Law Officer	1	\$99,624
0308	Staff Assistant	1	98,496
0302	Administrative Assistant II	2	74,568
0302	Administrative Assistant II	1	64,872
0302	Administrative Assistant II	1	48,600
	Schedule Salary Adjustments		1,632
Subsection Position Total		6	\$462,360
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	\$99,624
0308	Staff Assistant	1	98,496
0303	Administrative Assistant III	1	74,568
0302	Administrative Assistant II	1	46,428
0302	Administrative Assistant II	2	42,960
	Schedule Salary Adjustments		2,401
Subsection Position Total		6	\$407,437
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	\$72,180
1660	Senior Administrative Law Officer	1	99,624
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	67,944
0302	Administrative Assistant II	1	61,956
0123	Fiscal Administrator	1	121,188
	Schedule Salary Adjustments		4,600
Subsection Position Total		6	\$502,060
Section Position Total		28	\$2,153,948
Position Total		41	\$3,236,519
Turnover			(128,375)
Position Net Total		41	\$3,108,144

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, and represents the City's interest in litigation.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$27,343,264
0015 Schedule Salary Adjustments	48,935
0020 Overtime	15,132
0000 Personnel Services - Total*	\$27,407,331
0100 Contractual Services	
0130 Postage	\$73,862
0138 For Professional Services for Information Technology Maintenance	227,627
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	902,339
0141 Appraisals	8,070
0143 Court Reporting	943,507
0145 Legal Expenses	124,710
0149 For Software Maintenance and Licensing	209,151
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	5,606
0157 Rental of Equipment and Services	52,853
0159 Lease Purchase Agreements for Equipment and Machinery	148,792
0162 Repair/Maintenance of Equipment	1,202
0166 Dues, Subscriptions and Memberships	98,924
0169 Technical Meeting Costs	34,107
0178 Freight and Express Charges	10,142
0181 Mobile Communication Services	21,227
0190 Telephone - Centrex Billings	61,559
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	4,775
0100 Contractual Services - Total*	\$2,928,453
0200 Travel	
0229 Transportation and Expense Allowance	\$5,719
0245 Reimbursement to Travelers	33,667
0270 Local Transportation	37,376
0200 Travel - Total*	\$76,762
0300 Commodities and Materials	
0348 Books and Related Material	\$15,219
0350 Stationery and Office Supplies	65,289
0300 Commodities and Materials - Total*	\$80,508
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	20,000
9400 Internal Transfers and Reimbursements - Total	\$20,000
Appropriation Total*	\$30,513,054

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4005 - Corporation Counsel's Office		
9931 Corporation Counsel	1	\$178,872
1689 Administrative Assistant to Deputy Corporation Counsel	1	58,968
1673 Assistant Corporation Counsel III	2	67,908
1657 First Assistant Corporation Counsel	1	152,832
1650 Deputy Corporation Counsel	3	143,976
1641 Assistant Corporation Counsel Supervisor		93,960
0802 Executive Administrative Assistant II	1	86,664
0705 Director of Public Affairs	1	126,504
0365 Personal Assistant	1	83,292
Schedule Salary Adjustments		1,404
Subsection Position Total	11	\$1,256,280
4010 - Administrative Services		
1695 Administrative Deputy	1	\$143,976
1673 Assistant Corporation Counsel III		67,908
1672 Assistant Corporation Counsel II		64,824
1669 Law Library Technical Assistant	1	46,560
1661 Director of Attorney Recruitment and Professional Development - Law	1	105,756
1643 Assistant Corporation Counsel I		61,884
1342 Senior Personnel Assistant	1	71,220
1310 Administrative Services Officer II - Excluded	1	96,096
1158 Chief Methods Analyst	1	83,628
0654 Programmer/Analyst-Excluded	1	79,620
0601 Director of Information Systems	1	103,680
0378 Administrative Supervisor	1	53,736
0361 Director of Personnel Policies and Utilization	1	121,188
0190 Accounting Technician II	1	81,840
0125 Finance Officer-Excluded	1	64,320
0118 Director of Finance	1	99,624
Schedule Salary Adjustments		3,543
Subsection Position Total	13	\$1,154,787
Section Position Total	24	\$2,411,067
3007 - Appeals		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$91,752
1674 Assistant Corporation Counsel Senior	1	118,500
1674 Assistant Corporation Counsel Senior	1	93,960
1673 Assistant Corporation Counsel III	1	93,960
1673 Assistant Corporation Counsel III	2	85,632
1673 Assistant Corporation Counsel III	2	81,744
1652 Chief Assistant Corporation Counsel	1	130,884
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	1	130,020
1617 Paralegal II	1	89,808
Schedule Salary Adjustments		2,610
Section Position Total	12	\$1,230,222

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
<u>3011 - Building and License Enforcement</u>			
1692 Court File Clerk		1	\$67,944
1689 Administrative Assistant to Deputy Corporation Counsel		1	83,628
1674 Assistant Corporation Counsel Senior		1	81,744
1652 Chief Assistant Corporation Counsel		2	130,884
1650 Deputy Corporation Counsel		1	143,976
1643 Assistant Corporation Counsel I		1	81,744
1643 Assistant Corporation Counsel I		6	71,136
1643 Assistant Corporation Counsel I		1	67,908
1643 Assistant Corporation Counsel I		5	61,884
1641 Assistant Corporation Counsel Supervisor		1	130,020
1641 Assistant Corporation Counsel Supervisor		1	113,124
1641 Assistant Corporation Counsel Supervisor		1	107,988
1641 Assistant Corporation Counsel Supervisor		1	103,092
1631 Law Clerk	26,270H		14.95H
1619 Supervising Paralegal		1	96,096
1617 Paralegal II		4	89,808
1607 Superv Process Server		1	56,280
1601 Process Server		7	50,904
0875 Senior Legal Personal Computer Operator		2	74,568
0303 Administrative Assistant III		1	64,236
0302 Administrative Assistant II		1	67,944
Schedule Salary Adjustments			8,389
Section Position Total		40	\$3,529,550
<u>3014 - Constitutional and Commercial Litigation</u>			
1689 Administrative Assistant to Deputy Corporation Counsel		1	\$58,968
1673 Assistant Corporation Counsel III		2	93,960
1673 Assistant Corporation Counsel III		2	89,700
1673 Assistant Corporation Counsel III		1	85,632
1673 Assistant Corporation Counsel III		1	74,508
1673 Assistant Corporation Counsel III		1	67,908
1652 Chief Assistant Corporation Counsel		1	130,884
1650 Deputy Corporation Counsel		1	143,976
1641 Assistant Corporation Counsel Supervisor		2	130,020
1641 Assistant Corporation Counsel Supervisor		1	107,988
1641 Assistant Corporation Counsel Supervisor		1	98,424
1619 Supervising Paralegal		1	61,776
1617 Paralegal II		1	85,704
0863 Legal Secretary		1	89,808
Schedule Salary Adjustments			3,714
Section Position Total		17	\$1,636,650

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,800
1674	Assistant Corporation Counsel Senior	1	118,500
1674	Assistant Corporation Counsel Senior	1	78,036
1673	Assistant Corporation Counsel III	1	113,124
1673	Assistant Corporation Counsel III	1	107,988
1673	Assistant Corporation Counsel III	2	93,960
1673	Assistant Corporation Counsel III	1	89,700
1673	Assistant Corporation Counsel III	1	85,632
1673	Assistant Corporation Counsel III	1	81,744
1673	Assistant Corporation Counsel III	1	78,036
1673	Assistant Corporation Counsel III	3	74,508
1673	Assistant Corporation Counsel III	1	67,908
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	2	113,124
1641	Assistant Corporation Counsel Supervisor	1	103,092
1641	Assistant Corporation Counsel Supervisor	1	98,424
1619	Supervising Paralegal	1	96,096
1617	Paralegal II	1	93,984
1617	Paralegal II	1	81,840
1617	Paralegal II	1	58,500
1617	Paralegal II	4	56,748
0875	Senior Legal Personal Computer Operator	2	74,568
0863	Legal Secretary	1	85,704
	Schedule Salary Adjustments		4,183
Subsection Position Total		31	\$2,668,087
4026 - Torts			
1653	Claims Manager	1	\$102,636
1648	Claims Investigator	1	64,320
Subsection Position Total		2	\$166,956
Section Position Total		33	\$2,835,043
3022 - Employment Litigation			
4006 - Corporate Employment Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,800
1673	Assistant Corporation Counsel III	2	93,960
1673	Assistant Corporation Counsel III	1	85,632
1673	Assistant Corporation Counsel III	1	78,036
1673	Assistant Corporation Counsel III	3	67,908
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	113,124
1641	Assistant Corporation Counsel Supervisor	1	93,960
1619	Supervising Paralegal	1	61,776
	Schedule Salary Adjustments		1,830
Subsection Position Total		12	\$1,037,778
Section Position Total		12	\$1,037,778

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
<u>3023 - Affirmative Litigation</u>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$61,776
1673	Assistant Corporation Counsel III	1	113,124
1673	Assistant Corporation Counsel III	1	89,700
1673	Assistant Corporation Counsel III	2	67,908
1650	Deputy Corporation Counsel	1	143,976
	Schedule Salary Adjustments		976
Section Position Total		6	\$545,368
<u>3028 - Labor</u>			
<u>4011 - Corporate Labor</u>			
1696	Director of Labor Relations	1	\$119,040
1689	Administrative Assistant to Deputy Corporation Counsel	1	79,812
1672	Assistant Corporation Counsel II	2	89,700
1672	Assistant Corporation Counsel II	1	81,744
1672	Assistant Corporation Counsel II	2	78,036
1672	Assistant Corporation Counsel II	2	74,508
1672	Assistant Corporation Counsel II	1	69,228
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	124,116
1641	Assistant Corporation Counsel Supervisor	1	118,500
1641	Assistant Corporation Counsel Supervisor	1	107,988
1623	Paralegal II - Labor	1	56,280
1619	Supervising Paralegal	1	96,096
1386	Senior Labor Relations Specialist	1	86,856
1332	Assistant Director of Labor Relations	1	94,788
0866	Executive Legal Secretary	1	65,376
0802	Executive Administrative Assistant II	1	61,776
	Schedule Salary Adjustments		5,308
Subsection Position Total		20	\$1,795,372
Section Position Total		20	\$1,795,372
<u>3031 - Legal Counsel</u>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$72,744
1674	Assistant Corporation Counsel Senior	1	118,500
1674	Assistant Corporation Counsel Senior	3	103,092
1652	Chief Assistant Corporation Counsel	1	103,092
1650	Deputy Corporation Counsel	1	143,976
Section Position Total		7	\$747,588

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation		
4017 - Corporate Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$83,628
1672 Assistant Corporation Counsel II	1	78,036
1672 Assistant Corporation Counsel II	1	74,508
1672 Assistant Corporation Counsel II	3	64,824
1652 Chief Assistant Corporation Counsel	1	130,884
1617 Paralegal II	1	93,984
1617 Paralegal II	1	81,840
Schedule Salary Adjustments		820
Subsection Position Total	9	\$738,172
4032 - Corporate Contracts		
1672 Assistant Corporation Counsel II	1	74,508
1672 Assistant Corporation Counsel II	1	69,228
1652 Chief Assistant Corporation Counsel	1	130,884
1641 Assistant Corporation Counsel Supervisor	2	130,020
Subsection Position Total	5	\$534,660
Section Position Total	14	\$1,272,832
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1643 Assistant Corporation Counsel I	1	\$61,884
1641 Assistant Corporation Counsel Supervisor	1	93,960
1617 Paralegal II	1	85,704
0789 Public Relations Rep III - Excluded	1	58,968
Schedule Salary Adjustments		2,106
Subsection Position Total	4	\$302,622
4041 - Prosecutions		
1656 City Prosecutor	1	\$143,976
1643 Assistant Corporation Counsel I	1	81,744
1643 Assistant Corporation Counsel I	1	74,508
1643 Assistant Corporation Counsel I	1	71,136
1643 Assistant Corporation Counsel I	1	67,908
1643 Assistant Corporation Counsel I	4	61,884
1641 Assistant Corporation Counsel Supervisor	1	93,960
0863 Legal Secretary	1	85,704
Subsection Position Total	11	\$866,472
Section Position Total	15	\$1,169,094
3045 - Real Estate		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$67,800
1674 Assistant Corporation Counsel Senior	1	78,036
1672 Assistant Corporation Counsel II	1	107,988
1672 Assistant Corporation Counsel II	1	89,700
1672 Assistant Corporation Counsel II	1	74,508
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	1	124,116
1641 Assistant Corporation Counsel Supervisor	1	118,500
1619 Supervising Paralegal	1	96,096
1617 Paralegal II	1	98,496
Section Position Total	10	\$999,216

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
3046 - Revenue Litigation			
4021 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$58,968
1672	Assistant Corporation Counsel II	1	113,124
1672	Assistant Corporation Counsel II	2	74,508
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	113,124
1641	Assistant Corporation Counsel Supervisor	2	107,988
1617	Paralegal II	1	89,808
<i>Schedule Salary Adjustments</i>			864
Subsection Position Total			10
			\$1,015,740
Section Position Total			10
			\$1,015,740
3049 - Collections, Ownership and Administrative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$91,752
1674	Assistant Corporation Counsel Senior	1	107,988
1652	Chief Assistant Corporation Counsel	1	130,884
1643	Assistant Corporation Counsel I	1	93,960
1643	Assistant Corporation Counsel I	1	85,632
1643	Assistant Corporation Counsel I	1	78,036
1643	Assistant Corporation Counsel I	1	74,508
1643	Assistant Corporation Counsel I	2	71,136
1643	Assistant Corporation Counsel I	2	67,908
1643	Assistant Corporation Counsel I	1	64,824
1643	Assistant Corporation Counsel I	5	61,884
1641	Assistant Corporation Counsel Supervisor	2	124,116
1641	Assistant Corporation Counsel Supervisor	2	93,960
1631	Law Clerk	14,153H	14.95H
1617	Paralegal II	1	98,496
1617	Paralegal II	1	78,120
0863	Legal Secretary	1	89,808
0831	Personal Computer Operator III	1	74,568
0308	Staff Assistant	1	89,808
0302	Administrative Assistant II	1	74,568
<i>Schedule Salary Adjustments</i>			1,267
Section Position Total			27
			\$2,469,466

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
3125 - Federal Civil Rights Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$87,564
1682	Senior Legal Investigator	1	78,120
1673	Assistant Corporation Counsel III	1	118,500
1673	Assistant Corporation Counsel III	1	98,424
1673	Assistant Corporation Counsel III	1	93,960
1673	Assistant Corporation Counsel III	2	89,700
1673	Assistant Corporation Counsel III	1	81,744
1673	Assistant Corporation Counsel III	14	78,036
1673	Assistant Corporation Counsel III	2	74,508
1673	Assistant Corporation Counsel III	8	67,908
1652	Chief Assistant Corporation Counsel	3	130,884
1650	Deputy Corporation Counsel	3	143,976
1641	Assistant Corporation Counsel Supervisor	1	130,020
1641	Assistant Corporation Counsel Supervisor	1	113,124
1641	Assistant Corporation Counsel Supervisor	3	98,424
1641	Assistant Corporation Counsel Supervisor	5	93,960
1619	Supervising Paralegal	1	96,096
1619	Supervising Paralegal	1	91,752
1617	Paralegal II	1	98,496
1617	Paralegal II	1	93,984
1617	Paralegal II	1	89,808
1617	Paralegal II	2	85,704
1617	Paralegal II	3	61,332
1617	Paralegal II		58,500
1617	Paralegal II	4	56,748
0863	Legal Secretary	1	85,704
0863	Legal Secretary	1	51,732
Schedule Salary Adjustments			9,297
Section Position Total		64	\$5,554,557
3144 - Finance and Economic Development			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$83,628
1674	Assistant Corporation Counsel Senior	1	118,500
1641	Assistant Corporation Counsel Supervisor	1	130,020
1617	Paralegal II	1	98,496
1617	Paralegal II	2	89,808
Schedule Salary Adjustments			2,624
Section Position Total		6	\$612,884
Position Total		317	\$28,862,427
Turnover			(1,470,228)
Position Net Total		317	\$27,392,199

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.

DHR provides administrative support to the HRB.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,011,371
0015 Schedule Salary Adjustments	57,988
0039 For the Employment of Students as Trainees	40,000
0050 Stipends	21,000
0000 Personnel Services - Total*	\$6,130,359
0100 Contractual Services	
0130 Postage	\$17,480
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	350,685
0143 Court Reporting	154,552
0149 For Software Maintenance and Licensing	30,470
0152 Advertising	9,000
0159 Lease Purchase Agreements for Equipment and Machinery	21,154
0162 Repair/Maintenance of Equipment	3,500
0166 Dues, Subscriptions and Memberships	2,040
0178 Freight and Express Charges	500
0181 Mobile Communication Services	3,414
0190 Telephone - Centrex Billings	10,816
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,310
0100 Contractual Services - Total*	\$604,921
0200 Travel	
0270 Local Transportation	2,560
0200 Travel - Total*	\$2,560
0300 Commodities and Materials	
0340 Material and Supplies	\$18,475
0350 Stationery and Office Supplies	11,300
0300 Commodities and Materials - Total*	\$29,775
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	7,500
9400 Internal Transfers and Reimbursements - Total	\$7,500
Appropriation Total*	\$6,775,115

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Commissioner's Office		
9933 Commissioner of Human Resources	1	\$156,120
9813 Managing Deputy Commissioner	1	134,292
9660 First Deputy Commissioner	1	141,696
1430 Policy Analyst	1	68,736
0802 Executive Administrative Assistant II	1	76,164
0802 Executive Administrative Assistant II	1	70,272
Schedule Salary Adjustments		2,908
Subsection Position Total	6	\$650,188
4010 - Finance and Administration		
1302 Administrative Services Officer II	1	\$108,072
0415 Inquiry Aide III	1	53,856
0394 Administrative Manager	1	79,020
0308 Staff Assistant	1	56,748
Schedule Salary Adjustments		1,942
Subsection Position Total	4	\$299,638
4011 - Human Resources Board		
9622 Member		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	58,968
Subsection Position Total	1	\$58,968
Section Position Total	11	\$1,008,794
3015 - Workforce Compliance		
9679 Deputy Commissioner	1	\$122,496
3535 Clinical Therapist III - Excluded	1	78,828
1385 Disability Officer	1	97,668
1384 Equal Employment Opportunity Officer	1	97,392
1368 Compliance Officer	1	72,120
1364 Training and Development Analyst	3	94,848
1354 EEO Investigator	1	78,828
1354 EEO Investigator	2	75,408
1354 EEO Investigator	4	72,120
1354 EEO Investigator	1	70,140
1308 HR Generalist - DHR	2	61,320
1142 Senior Operations Analyst	1	67,524
0323 Administrative Assistant III - Excluded	1	51,324
Schedule Salary Adjustments		17,215
Section Position Total	20	\$1,600,015

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position		No	Rate
3026 - Information Services			
4026 - Records Management			
9679 Deputy Commissioner		1	\$131,664
1309 HR Records Administration Manager		1	79,020
1306 Hr Record Specialist		1	70,464
1306 Hr Record Specialist		1	61,332
1306 Hr Record Specialist		3	56,748
0451 Clerk III - Excluded		1	42,996
Schedule Salary Adjustments			4,604
Subsection Position Total		8	\$560,324
4027 - Technical Programming			
0647 Senior Programmer Analyst - Excluded		3	\$94,848
Subsection Position Total		3	\$284,544
Section Position Total		11	\$844,868
3035 - Testing Services			
4035 - Employee Development			
1379 Testing/Assessment Specialist		3	\$78,828
1371 Testing Manager		1	98,628
1370 Testing Administrator		1	81,432
1370 Testing Administrator		1	55,656
Schedule Salary Adjustments			5,458
Subsection Position Total		6	\$477,658
Section Position Total		6	\$477,658

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position		No	Rate
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
9679 Deputy Commissioner		1	\$122,496
1365 Classification and Compensation Analyst		1	94,848
1365 Classification and Compensation Analyst		1	82,368
1365 Classification and Compensation Analyst		1	78,828
1311 Associate Classification and Compensation Analyst		2	64,320
1311 Associate Classification and Compensation Analyst		1	58,260
0801 Executive Administrative Assistant I		1	58,968
0313 Assistant Commissioner		1	101,628
0303 Administrative Assistant III		1	71,220
0302 Administrative Assistant II		1	59,088
0302 Administrative Assistant II		1	56,448
0302 Administrative Assistant II		1	44,292
Schedule Salary Adjustments			12,434
Subsection Position Total		13	\$969,518
4046 - Employee Processing			
1380 Recruiter		3	\$117,072
1380 Recruiter		1	110,988
1380 Recruiter		1	106,128
1380 Recruiter		3	97,296
1380 Recruiter		1	93,072
1380 Recruiter		1	89,016
1380 Recruiter		2	84,780
1308 HR Generalist - DHR		1	89,916
1308 HR Generalist - DHR		1	61,320
Schedule Salary Adjustments			11,783
Subsection Position Total		14	\$1,374,887
Section Position Total		27	\$2,344,405
3620 - Employment Services, Hiring and Compensation			
1364 Training and Development Analyst		1	\$72,120
Schedule Salary Adjustments			1,644
Section Position Total		1	\$73,764
Position Total		76	\$6,349,504
Turnover			(280,145)
Position Net Total		76	\$6,069,359

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,180,517
0012 Contract Wage Increment - Prevailing Rate	2,431
0015 Schedule Salary Adjustments	41,955
0039 For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*	\$6,254,903
0100 Contractual Services	
0130 Postage	\$5,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	336,400
0149 For Software Maintenance and Licensing	2,000
0152 Advertising	34,500
0157 Rental of Equipment and Services	26,100
0160 Repair or Maintenance of Property	11,576
0162 Repair/Maintenance of Equipment	41,378
0166 Dues, Subscriptions and Memberships	10,740
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	1,500
0169 Technical Meeting Costs	3,500
0171 Miscellaneous Supplies	5,000
0178 Freight and Express Charges	500
0181 Mobile Communication Services	11,202
0188 Vehicle Tracking Service	960
0190 Telephone - Centrex Billings	11,653
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,640
0100 Contractual Services - Total*	\$508,149
0200 Travel	
0229 Transportation and Expense Allowance	\$200
0245 Reimbursement to Travelers	6,650
0270 Local Transportation	290
0200 Travel - Total*	\$7,140
0300 Commodities and Materials	
0340 Material and Supplies	\$2,250
0350 Stationery and Office Supplies	17,985
0300 Commodities and Materials - Total*	\$20,235
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,009
0400 Equipment - Total*	\$2,009
Appropriation Total*	\$6,792,436

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Departmental Administration		
4006 - Administration		
9935 Chief Procurement Officer	1	\$180,000
9815 Managing Deputy Procurement Officer	1	136,968
9726 First Deputy Procurement Officer	1	146,868
1646 Attorney	1	103,680
1617 Paralegal II	1	56,748
1554 Assistant Procurement Officer	1	90,192
1304 Supervisor of Personnel Services	1	91,752
0802 Executive Administrative Assistant II	1	58,968
0801 Executive Administrative Assistant I	1	68,472
0729 Information Coordinator	1	70,272
0705 Director of Public Affairs	1	88,416
0703 Public Relations Representative III	1	67,260
0366 Staff Assistant - Excluded	1	79,812
0321 Assistant to the Commissioner	1	63,852
Schedule Salary Adjustments		3,272
Subsection Position Total	14	\$1,306,532
4010 - Finance Operations / IT		
9532 Stores Laborer	1	\$43.72H
1860 Foreman of Pipe Yards	1	44.82H
1556 Deputy Procurement Officer	1	123,240
1554 Assistant Procurement Officer	1	113,376
0801 Executive Administrative Assistant I	1	48,960
0634 Data Services Administrator	1	75,408
Schedule Salary Adjustments		2,860
Subsection Position Total	6	\$548,008
Section Position Total	20	\$1,854,540
3012 - Contract Management		
4026 - Shared Administrative Services		
1912 Project Coordinator	1	\$96,096
1912 Project Coordinator	1	67,800
1556 Deputy Procurement Officer	1	126,504
0831 Personal Computer Operator III	1	74,568
0694 Reprographics Technician III	1	74,568
0431 Clerk IV	1	74,568
0303 Administrative Assistant III	1	51,732
0302 Administrative Assistant II	1	74,568
0302 Administrative Assistant II	1	42,960
Schedule Salary Adjustments		2,060
Subsection Position Total	9	\$685,424
4105 - Contract Administration		
1557 Deputy Procurement Officer - Contract Compliance Officer	1	\$123,240
1556 Deputy Procurement Officer	1	123,240
1554 Assistant Procurement Officer	1	96,696
1554 Assistant Procurement Officer	1	93,864
Subsection Position Total	4	\$437,040

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position	No	Rate
4115 - Professional Services		
1508 Senior Procurement Specialist	2	\$91,752
1508 Senior Procurement Specialist	2	79,020
1508 Senior Procurement Specialist	1	72,024
Schedule Salary Adjustments		7,890
Subsection Position Total	5	\$421,458
4120 - Construction		
1508 Senior Procurement Specialist	1	\$110,436
1508 Senior Procurement Specialist	1	70,272
1507 Procurement Specialist	1	118,608
Schedule Salary Adjustments		1,094
Subsection Position Total	3	\$300,410
4121 - Architectural and Engineering		
1508 Senior Procurement Specialist	1	\$100,668
1508 Senior Procurement Specialist	1	87,564
1508 Senior Procurement Specialist	1	72,024
Schedule Salary Adjustments		4,491
Subsection Position Total	3	\$264,747
4125 - Work Services		
1508 Senior Procurement Specialist	1	\$105,420
1508 Senior Procurement Specialist	1	100,668
1507 Procurement Specialist	1	103,260
1507 Procurement Specialist	1	68,352
Schedule Salary Adjustments		6,185
Subsection Position Total	4	\$383,885
4126 - Commodities		
1508 Senior Procurement Specialist	1	\$100,668
Subsection Position Total	1	\$100,668
4132 - Vehicles and Heavy Equipment		
1508 Senior Procurement Specialist	1	\$79,020
1507 Procurement Specialist	2	98,496
1507 Procurement Specialist	1	68,352
Schedule Salary Adjustments		1,588
Subsection Position Total	4	\$345,952
Section Position Total	33	\$2,939,584

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position		No	Rate
3022 - Certification and Compliance			
1912	Project Coordinator	1	\$58,968
1556	Deputy Procurement Officer	1	123,240
1556	Deputy Procurement Officer	1	122,772
1506	Manager of Certification and Compliance	2	92,928
1505	Senior Certification / Compliance Officer	1	101,676
1505	Senior Certification / Compliance Officer	1	89,016
1505	Senior Certification / Compliance Officer	1	84,780
1504	Certification / Compliance Officer	2	98,292
1504	Certification / Compliance Officer	1	93,072
1504	Certification / Compliance Officer	1	89,016
1504	Certification / Compliance Officer	1	84,780
1504	Certification / Compliance Officer	1	80,628
1504	Certification / Compliance Officer	2	67,524
1183	Field Analyst	3	62,316
0430	Clerk III	1	59,088
0308	Staff Assistant	1	98,496
Schedule Salary Adjustments			12,515
Section Position Total		21	\$1,802,483
Position Total		74	\$6,596,607
Turnover			(374,135)
Position Net Total		74	\$6,222,472

0100 - Corporate Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Assets, Information, and Services ("DAIS") is responsible for maintaining and repairing the inventory of City owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. DAIS is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, and environmental, health, and safety management. Finally, DAIS coordinates Citywide technology business processes and solutions, and provides network, database, software, and technical support for all City departments.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,869,765
0015 Schedule Salary Adjustments	16,021
0000 Personnel Services - Total*	\$2,885,786
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$22,000
0143 Court Reporting	2,000
0148 Testing and Inspecting	1,000
0152 Advertising	1,200
0159 Lease Purchase Agreements for Equipment and Machinery	88,238
0166 Dues, Subscriptions and Memberships	425
0189 Telephone - Non-Centrex Billings	95,600
0190 Telephone - Centrex Billings	168,500
0196 Data Circuits	75,800
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	9,325
0100 Contractual Services - Total*	\$464,088
0300 Commodities and Materials	
0340 Material and Supplies	\$4,500
0350 Stationery and Office Supplies	32,000
0300 Commodities and Materials - Total*	\$36,500
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,000
0400 Equipment - Total*	\$2,000
Appropriation Total*	\$3,388,374

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2103 - Bureau of Finance and Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3001 - Office of the Commissioner			
9938	Commissioner of Assets, Information, and Services	1	\$175,092
0802	Executive Administrative Assistant II	1	79,812
Section Position Total		2	\$254,904
3110 - Finance and Administration			
4130 - Administration			
9679	Deputy Commissioner	1	\$131,316
0431	Clerk IV	1	42,960
Subsection Position Total		2	\$174,276
4139 - Finance and Accounting			
0431	Clerk IV	1	\$74,568
0190	Accounting Technician II	1	81,840
0190	Accounting Technician II	1	47,160
0124	Finance Officer	1	107,208
0118	Director of Finance	1	102,636
0103	Accountant III	1	98,292
0102	Accountant II	1	89,916
Subsection Position Total		7	\$601,620
4140 - Contract Management			
1572	Chief Contract Expediter	2	\$118,608
1572	Chief Contract Expediter	1	98,496
1572	Chief Contract Expediter	1	70,464
1191	Contracts Administrator	1	106,812
0303	Administrative Assistant III Schedule Salary Adjustments	1	85,704 6,806
Subsection Position Total		6	\$605,498
Section Position Total		15	\$1,381,394

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

Position		No	Rate
3111 - Human Resources			
4131 - Personnel			
9679 Deputy Commissioner		1	\$131,316
1342 Senior Personnel Assistant		1	51,732
1301 Administrative Services Officer I		1	56,748
0320 Assistant to the Commissioner		1	96,096
Subsection Position Total		4	\$335,892
4132 - Payroll			
1342 Senior Personnel Assistant		1	\$89,808
0450 Clerk IV (Timekeeper)		1	58,500
0361 Director of Personnel Policies and Utilization		1	86,688
Schedule Salary Adjustments			2,991
Subsection Position Total		3	\$237,987
4135 - Training			
1359 Training Officer		1	\$103,260
1318 Training Director		1	83,628
Schedule Salary Adjustments			3,372
Subsection Position Total		2	\$190,260
4137 - Labor Relations			
1331 Labor Relations Supervisor		1	\$70,272
1301 Administrative Services Officer I		1	56,748
1255 Investigator		1	76,164
Schedule Salary Adjustments			2,852
Subsection Position Total		3	\$206,036
Section Position Total		12	\$970,175
3112 - Systems and Performance Improvement			
4121 - Performance Systems and Analysis			
5737 Creative Director		1	\$96,096
0673 Senior Data Base Analyst		1	117,072
0638 Programmer/Analyst		1	98,292
0601 Director of Information Systems		1	112,248
Subsection Position Total		4	\$423,708
Section Position Total		4	\$423,708
Position Total		33	\$3,030,181
Turnover			(144,395)
Position Net Total		33	\$2,885,786

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$34,012,599
0012 Contract Wage Increment - Prevailing Rate	390,750
0015 Schedule Salary Adjustments	22,516
0020 Overtime	510,000
0000 Personnel Services - Total*	\$34,935,865
0100 Contractual Services	
0125 Office and Building Services	\$24,703,510
0130 Postage	15,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,275,365
0149 For Software Maintenance and Licensing	20,000
0157 Rental of Equipment and Services	735,145
0160 Repair or Maintenance of Property	1,903,000
0161 Operation, Repair or Maintenance of Facilities	825,000
0162 Repair/Maintenance of Equipment	3,412,000
0191 Telephone - Relocations of Phone Lines	9,000
0100 Contractual Services - Total*	\$38,898,020
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$767,566
0319 Clothing	85,000
0340 Material and Supplies	3,575,000
0342 Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*	\$4,429,006
Appropriation Total*	\$78,262,891

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2126 - Bureau of Facility Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3101 - Facilities Management			
4101 - Facilities Area Management Services			
9679	Deputy Commissioner	1	\$131,316
0801	Executive Administrative Assistant I	1	53,736
0431	Clerk IV	1	74,568
0379	Director of Administration	1	99,624
0318	Assistant to the Commissioner	1	83,628
0313	Assistant Commissioner	1	104,712
0190	Accounting Technician II	1	74,568
<u>Schedule Salary Adjustments</u>			3,308
Subsection Position Total			\$625,460
4102 - Custodial Services			
4548	Manager of Buildings Services	2	\$91,752
4548	Manager of Buildings Services	1	87,564
4548	Manager of Buildings Services	1	64,704
4223	Custodial Worker	2	20.05H
4223	Custodial Worker	5	18.45H
0366	Staff Assistant - Excluded	1	79,812
<u>Schedule Salary Adjustments</u>			4,263
Subsection Position Total			\$695,135
4105 - Building Engineers			
7747	Chief Operating Engineer	5	\$129,418
7745	Assistant Chief Operating Engineer	10	57.04H
7743	Operating Engineer - Group A	75	51.85H
4546	Director of Facilities Management	2	117,984
4544	Assistant Director of Facilities Management	2	75,408
0450	Clerk IV (Timekeeper)	1	64,872
<u>Schedule Salary Adjustments</u>			512
Subsection Position Total			\$10,374,290
4123 - Security Services			
6335	Supervising Watchman	6	\$28.00H
6327	Watchman	35	23.38H
6302	Supervising Watchman - Agreement	4	41.54H
4268	Director of Security	1	108,960
4219	Coordinator of Security and Fire Safety	2	67,800
4219	Coordinator of Security and Fire Safety	1	58,968
1912	Project Coordinator	1	67,800
0303	Administrative Assistant III	1	78,120
<u>Schedule Salary Adjustments</u>			2,480
Subsection Position Total			\$2,849,045
Section Position Total			\$14,543,930

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2126 - Bureau of Facility Management
Positions and Salaries - Continued

Position	No	Rate
3102 - Architecture and Construction		
4106 - Architecture and Engineering		
9679 Deputy Commissioner	1	\$131,316
6053 Mechanical Engineer III	1	74,568
5630 Coordinating Engineer I	1	108,960
5410 Coordinating Architect	2	98,628
5402 Architect II	1	67,524
0801 Executive Administrative Assistant I	1	56,280
0311 Projects Administrator	1	80,052
Subsection Position Total	8	\$715,956
4107 - Construction Management		
0310 Project Manager	1	\$115,656
0310 Project Manager	1	101,628
0310 Project Manager	1	98,628
0310 Project Manager	3	96,696
Subsection Position Total	6	\$606,000
4119 - Trades		
9534 Laborer	15	\$43.72H
9410 Laborer - Apprentice	2	26.23H
8244 Foreman of Laborers	1	44.82H
7183 Motor Truck Driver	5	37.45H
7024 Coordinator of Maintenance Repairs	1	53.736
6681 Machinist - Apprentice	2	24.47H
6676 Foreman of Machinists	1	51.43H
6674 Machinist	3	48.93H
5043 Electronics Technician	5	49.35H
5042 General Foreman of Electrical Mechanics	2	9,594M
5040 Foreman of Electrical Mechanics	6	52.35H
5035 Electrical Mechanic	45	49.35H
4856 Foreman of Sheet Metal Workers	1	49.14H
4855 Sheet Metal Worker	3	45.50H
4805 Architectural Iron Worker	1	48.80H
4776 Foreman of Steamfitters	1	52.60H
4774 Steamfitter	11	49.60H
4765 Sprinkler Fitter	2	50.15H
4756 Foreman of Plumbers	1	54.05H
4754 Plumber	17	51.00H
4636 Foreman of Painters	2	53.21H
4634 Painter	3	47.33H
4634 Painter	13	47.30H
4548 Manager of Buildings Services	1	83,628
4548 Manager of Buildings Services	1	70,272
4526 General Foreman of General Trades	3	10,148.67M
4505 Asbestos Worker/ Pipe Insulator	1	50.50H
4401 Bricklayer	2	46.88H
4335 Glazier	2	44.85H
4303 Foreman of Carpenters	3	51.05H
4301 Carpenter	27	48.55H
4285 Window Washer	2	22.75H
Schedule Salary Adjustments		1,418
Subsection Position Total	185	\$18,338,750

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position	No	Rate
4122 - Relocation		
9534 Laborer	4	\$43.72H
7183 Motor Truck Driver	3	37.45H
3006 Unit Assistant	1	67,944
3006 Unit Assistant	1	64,872
3006 Unit Assistant	1	61,956
3006 Unit Assistant	1	56,448
3006 Unit Assistant	1	53,856
3006 Unit Assistant	3	44,292
3006 Unit Assistant	1	40,404
3006 Unit Assistant	2	39,180
0437 Supervising Clerk - Excluded	1	56,844
0431 Clerk IV	1	74,568
0311 Projects Administrator	1	101,628
0308 Staff Assistant	1	98,496
Schedule Salary Adjustments		10,535
Subsection Position Total	22	\$1,496,225
Section Position Total	221	\$21,156,931
Position Total	386	\$35,700,861
Turnover		(1,665,746)
Position Net Total	386	\$34,035,115

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,915,450
0015 Schedule Salary Adjustments	36,557
0020 Overtime	10,000
0000 Personnel Services - Total*	\$3,962,007
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,127,560
0141 Appraisals	30,000
0149 For Software Maintenance and Licensing	115,270
0155 Rental of Property	13,029,965
0159 Lease Purchase Agreements for Equipment and Machinery	375,000
0160 Repair or Maintenance of Property	590,000
0162 Repair/Maintenance of Equipment	55,000
0166 Dues, Subscriptions and Memberships	1,570
0169 Technical Meeting Costs	71,049
0179 Messenger Service	2,000
0181 Mobile Communication Services	180,502
0185 Waste Disposal Services	1,500
0100 Contractual Services - Total*	\$16,579,416
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$3,053,312
0318 Other Fuel	110,000
0319 Clothing	45,000
0320 Gasoline	13,013,762
0322 Natural Gas	3,577,029
0325 Alternative Fuel	250,407
0331 Electricity	11,519,820
0340 Material and Supplies	258,915
0350 Stationery and Office Supplies	470,000
0300 Commodities and Materials - Total*	\$32,298,245
9000 Purposes as Specified	
9067 For Physical Exams	29,640
9000 Purposes as Specified - Total	\$29,640
9100 Purposes as Specified	
9160 For Expenses Related to Services Provided by PBC	609,234
9100 Purposes as Specified - Total	\$609,234
Appropriation Total*	\$53,478,542

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2131 - Bureau of Asset Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3106 - Graphics Services		
4112 - Photography Services		
6425 Digital Asset Coordinator	1	\$51,324
6424 Principal Photographer	1	70,608
6421 Coordinator of Printing Services - Graphics	1	75,408
0919 Supervising Photographic Technician	1	76,164
Schedule Salary Adjustments		3,291
Subsection Position Total	4	\$276,795
4113 - Printing Services		
6765 Printer	1	\$93,984
6423 Prepress Technician	1	53,328
6418 Lead Pressman	2	77,328
6418 Lead Pressman	1	62,316
6417 Offset Press Operator	1	62,376
6414 Manager of Graphics and Reproduction Center	1	107,880
6410 Reprographics Coordinator	1	81,840
6406 Reprographics Technician III	2	74,568
6406 Reprographics Technician III	1	59,088
6406 Reprographics Technician III	1	56,448
6405 Reprographics Technician II	1	38,508
6405 Reprographics Technician II	1	35,688
0694 Reprographics Technician III	1	74,568
0431 Clerk IV	1	42,960
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		11,350
Subsection Position Total	17	\$1,158,694
4114 - Design Services		
6409 Graphic Artist III	2	\$85,704
6409 Graphic Artist III	1	70,464
6409 Graphic Artist III	1	56,748
5737 Creative Director	1	105,420
Schedule Salary Adjustments		3,078
Subsection Position Total	5	\$407,118
Section Position Total	26	\$1,842,607
3107 - Energy Services		
1912 Project Coordinator	1	\$91,752
1459 Director of Energy Management	1	93,924
0308 Staff Assistant	1	89,808
Schedule Salary Adjustments		5,262
Section Position Total	3	\$280,746
3108 - Document Retention		
1301 Administrative Services Officer I	1	\$98,496
0431 Clerk IV	1	42,960
0308 Staff Assistant	1	98,496
Section Position Total	3	\$239,952

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position		No	Rate
3115 - Environmental Health and Safety			
9679 Deputy Commissioner		1	\$131,316
6122 Safety Specialist		1	70,464
3406 Environmental Health and Safety Coordinator		1	72,120
3406 Environmental Health and Safety Coordinator		1	64,320
3403 Health and Safety Analyst		1	70,140
2085 Director of Environmental Health and Safety Compliance		1	112,248
2073 Environmental Engineer III		1	117,072
2073 Environmental Engineer III		3	106,128
2073 Environmental Engineer III		1	82,236
0310 Project Manager		1	115,656
0308 Staff Assistant		1	98,496
0289 Safety Administrator		1	98,628
Schedule Salary Adjustments			13,576
Section Position Total		14	\$1,364,656
3231 - Leasing / Real Estate Portfolio Management			
4116 - Lease and Real Estate Portfolio Management			
9679 Deputy Commissioner		1	\$131,316
5636 Assistant Project Director		1	99,624
1663 Leasing Agent		1	98,496
0313 Assistant Commissioner		1	97,668
Subsection Position Total		4	\$427,104
Section Position Total		4	\$427,104
Position Total		50	\$4,155,065
Turnover			(203,058)
Position Net Total		50	\$3,952,007

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$37,133,003
0012 Contract Wage Increment - Prevailing Rate	380,308
0015 Schedule Salary Adjustments	45,489
0020 Overtime	945,817
0000 Personnel Services - Total*	\$38,504,617
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,338,567
0148 Testing and Inspecting	45,200
0149 For Software Maintenance and Licensing	345,492
0157 Rental of Equipment and Services	290,375
0159 Lease Purchase Agreements for Equipment and Machinery	3,099,619
0161 Operation, Repair or Maintenance of Facilities	69,322
0162 Repair/Maintenance of Equipment	1,485,148
0166 Dues, Subscriptions and Memberships	5,000
0176 Maintenance and Operation of City Owned Vehicles	9,766,037
0185 Waste Disposal Services	3,275
0188 Vehicle Tracking Service	106,878
0100 Contractual Services - Total*	\$19,554,913
0200 Travel	
0245 Reimbursement to Travelers	10,000
0200 Travel - Total*	\$10,000
0300 Commodities and Materials	
0319 Clothing	\$11,715
0338 License Sticker, Tag and Plates	98,880
0340 Material and Supplies	49,320
0342 Drugs, Medicine and Chemical Materials	4,201
0345 Apparatus and Instruments	45,140
0360 Repair Parts and Material	21,006,579
0300 Commodities and Materials - Total*	\$21,215,835
Appropriation Total*	\$79,285,365

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2140 - Bureau of Fleet Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3200 - Fleet Administration		
9679 Deputy Commissioner	1	\$131,316
Section Position Total	1	\$131,316
3201 - Equipment Project Management		
6085 Senior Automotive Equipment Analyst	1	\$94,848
6085 Senior Automotive Equipment Analyst	1	70,140
6080 Manager - Fleet Services and Automotive Procurement	1	119,412
1240 Vehicle Registration Coordinator	1	51,732
0303 Administrative Assistant III	1	78,120
Schedule Salary Adjustments		3,255
Section Position Total	5	\$417,507
3214 - Fuel Services		
7181 Manager of Fleet Services	1	\$89,364
7163 Fuel System Service Technician	1	67,800
7161 Fleet Services Supervisor	3	26.59H
7160 Fleet Services Assistant	37	25.47H
0431 Clerk IV	1	67,944
0431 Clerk IV	1	59,088
Schedule Salary Adjustments		4,797
Section Position Total	44	\$2,415,086
3216 - Accidents and Assessments		
7173 Accident Adjuster	1	\$98,496
7173 Accident Adjuster	1	89,808
7173 Accident Adjuster	2	61,332
7173 Accident Adjuster	1	56,748
7172 Manager of Vehicle Adjustments	2	96,672
7105 Warranty Clerk	1	67,944
7047 Manager - Vehicle Maintenance	1	121,188
0308 Staff Assistant	1	56,748
0303 Administrative Assistant III	1	78,120
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		13,498
Section Position Total	12	\$973,126

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3219 - Fleet Maintenance Operations			
9534 Laborer		8	\$43.72H
7638 Hoisting Engineer - Mechanic		5	54.10H
7634 Foreman of Hoisting Engineer - Mechanics		1	55.10H
7186 Motor Truck Driver - Tire Repair		12	38.01H
7185 Foreman of Motor Truck Drivers		1	39.51H
7183 Motor Truck Driver		13	37.45H
7161 Fleet Services Supervisor		1	26.59H
7160 Fleet Services Assistant		16	25.47H
7141 Chief Dispatcher - Excluded		1	82,788
7136 Servicewriter		2	89,772
7136 Servicewriter		1	85,668
7136 Servicewriter		5	81,804
7136 Servicewriter		1	74,532
7136 Servicewriter		1	58,476
7133 Director of Maintenance Operations		1	115,656
7133 Director of Maintenance Operations		1	100,668
7133 Director of Maintenance Operations		1	82,788
7124 Equipment Dispatcher		1	38.11H
7047 Manager - Vehicle Maintenance		2	121,188
7047 Manager - Vehicle Maintenance		2	115,656
7047 Manager - Vehicle Maintenance		1	110,436
7047 Manager - Vehicle Maintenance		1	96,096
6679 Foreman of Machinists - Automotive		11	51.43H
6674 Machinist		1	48.93H
6673 Machinist - Automotive		75	48.93H
6607 Foreman of Blacksmiths		1	52.43H
6605 Blacksmith		19	48.10H
5045 Foreman of Electrical Mechanics (Auto)		2	52.35H
5034 Electrical Mechanic - Automotive		30	49.35H
4856 Foreman of Sheet Metal Workers		1	49.14H
4855 Sheet Metal Worker		4	45.50H
4636 Foreman of Painters		1	53.21H
4605 Automotive Painter		5	47.30H
4301 Carpenter		2	48.55H
Schedule Salary Adjustments			14,054
Section Position Total		230	\$21,818,030
3220 - Road Services			
7186 Motor Truck Driver - Tire Repair		2	\$38.01H
7127 Equipment Dispatcher - in Charge		2	39.42H
7124 Equipment Dispatcher		8	38.11H
6673 Machinist - Automotive		9	48.93H
6575 General Shop Foreman		1	98,880
5034 Electrical Mechanic - Automotive		6	49.35H
Section Position Total		28	\$2,586,997

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3226 - CPD Motor Maintenance			
7183	Motor Truck Driver	1	\$37.45H
7161	Fleet Services Supervisor	4	26.59H
7160	Fleet Services Assistant	21	25.47H
7139	Service Writer - Police Motor Maintenance	3	89,772
7139	Service Writer - Police Motor Maintenance	1	81,804
7139	Service Writer - Police Motor Maintenance	2	78,096
7139	Service Writer - Police Motor Maintenance	2	74,532
7139	Service Writer - Police Motor Maintenance	1	61,308
7139	Service Writer - Police Motor Maintenance	1	58,488
7136	Servicewriter	2	53,304
7133	Director of Maintenance Operations	1	121,188
7047	Manager - Vehicle Maintenance	2	86,688
7047	Manager - Vehicle Maintenance	1	79,020
6679	Foreman of Machinists - Automotive	6	51.43H
6674	Machinist	1	48.93H
6673	Machinist - Automotive	29	48.93H
5045	Foreman of Electrical Mechanics (Auto)	4	52.35H
5034	Electrical Mechanic - Automotive	35	49.35H
1240	Vehicle Registration Coordinator	1	64,236
	Schedule Salary Adjustments		9,885
Section Position Total		118	\$10,465,450
Position Total		438	\$38,807,512
Turnover			(1,629,020)
Position Net Total		438	\$37,178,492

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$9,469,950
0015 Schedule Salary Adjustments	43,619
0039 For the Employment of Students as Trainees	78,000
0000 Personnel Services - Total*	\$9,591,569
0100 Contractual Services	
0130 Postage	\$100
0138 For Professional Services for Information Technology Maintenance	2,834,711
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	988,354
0149 For Software Maintenance and Licensing	9,527,609
0162 Repair/Maintenance of Equipment	1,518,803
0166 Dues, Subscriptions and Memberships	109,849
0169 Technical Meeting Costs	80,700
0181 Mobile Communication Services	30,000
0190 Telephone - Centrex Billings	25,190
0196 Data Circuits	699,037
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	9,505
0100 Contractual Services - Total*	\$15,823,858
0200 Travel	
0245 Reimbursement to Travelers	\$5,000
0270 Local Transportation	900
0200 Travel - Total*	\$5,900
0300 Commodities and Materials	
0340 Material and Supplies	\$7,850
0348 Books and Related Material	2,700
0350 Stationery and Office Supplies	6,750
0300 Commodities and Materials - Total*	\$17,300
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	100,000
9400 Internal Transfers and Reimbursements - Total	\$100,000
Appropriation Total*	\$25,538,627
Department Total	\$239,953,799

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2145 - Bureau of Information Technology - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3300 - Chief Technology Office			
9776	Managing Deputy Chief Information Officer	1	\$131,316
9775	First Deputy Chief Information Officer	1	134,796
0320	Assistant to the Commissioner	1	96,096
Section Position Total		3	\$362,208
3305 - IT Finance and Administration			
1912	Project Coordinator	1	\$67,800
1304	Supervisor of Personnel Services	1	96,096
1302	Administrative Services Officer II	1	113,244
0345	Contracts Coordinator	1	110,436
0345	Contracts Coordinator	1	70,272
0308	Staff Assistant	1	81,840
0134	Financial Analyst	1	96,096
0118	Director of Finance	1	97,668
0102	Accountant II	1	89,916
	Schedule Salary Adjustments		1,118
Section Position Total		9	\$824,486
3310 - IT Project Management			
9777	IT Director - DoIT	1	\$115,656
1728	Senior Information Analyst	1	58,968
0649	Project Manager - DoIT	1	101,628
0649	Project Manager - DoIT	2	101,196
0649	Project Manager - DoIT	1	99,156
0649	Project Manager - DoIT	1	98,700
0649	Project Manager - DoIT	1	98,628
0649	Project Manager - DoIT	1	95,736
0649	Project Manager - DoIT	1	94,788
0649	Project Manager - DoIT	1	87,540
0649	Project Manager - DoIT	1	84,996
0309	Coordinator of Special Projects	1	96,096
	Schedule Salary Adjustments		1,404
Section Position Total		13	\$1,235,688
3315 - IT Enterprise Architecture			
0631	IT Architect - DoIT	1	\$112,248
Section Position Total		1	\$112,248

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2145 - Bureau of Information Technology
Positions and Salaries - Continued

Position		No	Rate
3320 - IT Enterprise Applications			
9777	IT Director - DoIT	1	\$121,620
9777	IT Director - DoIT	1	117,600
9777	IT Director - DoIT	1	112,920
9777	IT Director - DoIT	1	112,776
9777	IT Director - DoIT	1	111,144
1141	Principal Operations Analyst	1	94,848
0689	Senior Help Desk Technician	1	93,984
0649	Project Manager - DoIT	1	99,624
0649	Project Manager - DoIT	1	92,928
0638	Programmer/Analyst	1	98,292
0634	Data Services Administrator	1	100,668
0634	Data Services Administrator	1	96,096
0634	Data Services Administrator	1	82,788
0629	Principal Programmer/Analyst	1	106,128
0629	Principal Programmer/Analyst	1	101,676
0625	Chief Programmer/Analyst	1	136,320
	Schedule Salary Adjustments		10,772
Section Position Total		16	\$1,690,184
3350 - IT Technical Operations			
9777	IT Director - DoIT	1	\$112,248
0649	Project Manager - DoIT	1	112,248
0649	Project Manager - DoIT	1	97,668
0649	Project Manager - DoIT	1	76,932
0646	Enterprise Support Manager	1	105,756
Section Position Total		5	\$504,852
3360 - IT Network and Telecommunications			
5035	Electrical Mechanic		\$49,35H
0832	Personal Computer Operator II	1	67,944
0633	Principal Telecommunications Specialist	1	130,128
0633	Principal Telecommunications Specialist	1	118,608
0627	Senior Telecommunications Specialist	1	113,244
0627	Senior Telecommunications Specialist	1	108,072
0610	Manager of Telecommunications	1	121,560
0608	Telephone Systems Administrator	1	142,740
	Schedule Salary Adjustments		10,657
Section Position Total		7	\$812,953
3370 - IT Data Center Operations			
0649	Project Manager - DoIT	1	\$101,628
0631	IT Architect - DoIT	1	107,904
0601	Director of Information Systems	1	101,628
Section Position Total		3	\$311,160

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2145 - Bureau of Information Technology
Positions and Salaries - Continued

Position		No	Rate
3375 - IT Information Security Office			
9777	IT Director - DoIT	1	\$134,292
0677	IT - Security Specialist	1	100,620
0677	IT - Security Specialist	1	99,624
0677	IT - Security Specialist	1	97,668
0649	Project Manager - DoIT	2	96,228
0614	Information Security Manager	1	124,056
0601	Director of Information Systems	1	122,496
Section Position Total		8	\$871,212
3380 - IT Data Science Office			
0673	Senior Data Base Analyst	4	\$117,072
0673	Senior Data Base Analyst	1	93,072
0659	Principal Data Base Analyst	1	132,360
0659	Principal Data Base Analyst	4	126,732
0659	Principal Data Base Analyst	1	121,140
0658	Chief Data Base Analyst	2	126,732
0649	Project Manager - DoIT	1	106,812
0649	Project Manager - DoIT	1	102,636
0625	Chief Programmer/Analyst	1	136,320
Schedule Salary Adjustments			8,928
Section Position Total		16	\$1,929,948
3385 - IT Software Development			
9777	IT Director - DoIT	1	\$127,776
0659	Principal Data Base Analyst	1	132,360
0653	Web Author	1	108,072
0648	Web Developer	1	84,780
0635	Senior Programmer/Analyst	1	117,072
0629	Principal Programmer/Analyst	1	115,920
0629	Principal Programmer/Analyst	1	101,676
0629	Principal Programmer/Analyst	1	98,628
0625	Chief Programmer/Analyst	1	136,320
0624	GIS Data Base Analyst	1	101,676
Schedule Salary Adjustments			8,928
Section Position Total		10	\$1,133,208
3395 - IT Design			
9777	IT Director - DoIT	1	\$122,016
06A1	Senior User Experience Designer	1	82,368
Schedule Salary Adjustments			1,812
Section Position Total		2	\$206,196
Position Total		93	\$9,994,343
Turnover			(480,774)
Position Net Total		93	\$9,513,569
 Department Position Total			
Turnover			(4,122,993)
Department Position Net Total		1,000	\$87,564,969

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,121,897
0020 Overtime	499,800
0055 Extra Hire	1,179,808
0000 Personnel Services - Total*	\$7,801,505
0100 Contractual Services	
0130 Postage	\$245,905
0138 For Professional Services for Information Technology Maintenance	640,084
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	725,760
0143 Court Reporting	21,480
0145 Legal Expenses	1,840,090
0149 For Software Maintenance and Licensing	1,343,431
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	101,220
0152 Advertising	28,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	102,598
0155 Rental of Property	780,518
0157 Rental of Equipment and Services	62,797
0159 Lease Purchase Agreements for Equipment and Machinery	2,447,596
0162 Repair/Maintenance of Equipment	265,419
0166 Dues, Subscriptions and Memberships	5,925
0169 Technical Meeting Costs	55,420
0172 For the Cost of Insurance Premiums and Expenses	1,410
0178 Freight and Express Charges	4,860
0181 Mobile Communication Services	568,725
0190 Telephone - Centrex Billings	582,747
0100 Contractual Services - Total*	\$9,823,985
0200 Travel	
0229 Transportation and Expense Allowance	\$12,970
0245 Reimbursement to Travelers	3,550
0270 Local Transportation	13,000
0200 Travel - Total*	\$29,520
0300 Commodities and Materials	
0340 Material and Supplies	\$573,910
0350 Stationery and Office Supplies	148,380
0300 Commodities and Materials - Total*	\$722,290
Appropriation Total*	\$18,377,300

**0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9614 Deputy Chief Administrative Officer	1	\$129,072
9614 Deputy Chief Administrative Officer	1	110,772
9352 Assistant Executive Director - Board of Elections	1	140,472
9351 Admin Assistant to the Commissioners	1	76,788
9346 Contracts Coordinator - Board of Elections	1	104,916
9328 Senior Clerk - Board of Elections	1	40,416
9328 Senior Clerk - Board of Elections	1	35,736
9327 Principal Clerk - Board of Elections	1	71,304
9327 Principal Clerk - Board of Elections	1	54,348
9327 Principal Clerk - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	44,604
9308 Clerk - Board of Elections	2	31,584
9308 Clerk - Board of Elections	1	30,060
0305 Assistant to the Executive Director	2	73,152
Section Position Total	16	\$1,088,376
3015 - Electronic Voting Systems		
9354 Software Development Coordinator - Board of Elections	1	\$118,572
9353 Division Manager - Board of Elections	1	110,229
9350 Assistant Manager - Board of Elections	1	95,916
9327 Principal Clerk - Board of Elections	1	59,988
9310 Computer Applications Analyst II - Board of Elections	1	75,924
9310 Computer Applications Analyst II - Board of Elections	2	70,488
9309 Computer Applications Analyst I - Board of Elections	1	45,720
9309 Computer Applications Analyst I - Board of Elections	1	44,604
9308 Clerk - Board of Elections	1	33,180
9308 Clerk - Board of Elections	1	30,060
Section Position Total	11	\$755,169

**0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued**

Position		No	Rate
3020 - Election Support			
9353	Division Manager - Board of Elections	1	\$104,916
9350	Assistant Manager - Board of Elections	1	88,572
9345	Supervisor of Mailroom Operations	1	80,784
9344	Polling Place Investigator II	1	61,488
9344	Polling Place Investigator II	1	58,524
9344	Polling Place Investigator II	1	51,732
9344	Polling Place Investigator II	1	37,536
9344	Polling Place Investigator II	1	36,624
9343	Polling Place Investigator I	1	31,584
9343	Polling Place Investigator I	1	30,060
9335	Supervisor of Polling - Board of Elections	1	69,612
9330	Senior Supervisor - Board of Elections	1	76,872
9328	Senior Clerk - Board of Elections	1	58,524
9328	Senior Clerk - Board of Elections	1	57,096
9328	Senior Clerk - Board of Elections	1	50,472
9328	Senior Clerk - Board of Elections	1	46,860
9327	Senior Clerk - Board of Elections	1	34,008
9327	Principal Clerk - Board of Elections	2	69,564
9327	Principal Clerk - Board of Elections	1	66,216
9327	Principal Clerk - Board of Elections	1	58,524
9327	Principal Clerk - Board of Elections	1	44,604
9327	Principal Clerk - Board of Elections	3	40,416
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	34,008
9308	Clerk - Board of Elections	1	31,584
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	3	30,060
Section Position Total		33	\$1,672,620
3025 - Voting Machine Equipment, Ballot Preparation and Supplies			
9353	Division Manager - Board of Elections	1	\$114,096
9350	Assistant Manager - Board of Elections	1	88,572
9342	Election Equipment and Supply Specialist III	1	71,304
9342	Election Equipment and Supply Specialist III	1	53,028
9342	Election Equipment and Supply Specialist III	1	44,604
9341	Election Equipment and Supply Specialist II	1	41,424
9341	Election Equipment and Supply Specialist II	2	34,860
9341	Election Equipment and Supply Specialist II	1	33,180
9340	Election Equipment and Supply Specialist I	4	30,060
9339	Warehouse Supervisor - Board of Elections	1	69,612
9339	Warehouse Supervisor - Board of Elections	1	64,608
Section Position Total		15	\$770,388

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No	Rate
3041 - Community Services and Deputy Registrars			
9353	Division Manager - Board of Elections	1	\$114,096
9350	Assistant Manager - Board of Elections	1	75,924
9335	Supervisor of Polling - Board of Elections	1	63,024
9330	Senior Supervisor - Board of Elections	1	72,252
9328	Senior Clerk - Board of Elections	1	49,236
9328	Senior Clerk - Board of Elections	1	34,860
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	55,704
9327	Principal Clerk - Board of Elections	1	51,732
9327	Principal Clerk - Board of Elections	1	50,472
9327	Principal Clerk - Board of Elections	1	48,036
9327	Principal Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	2	30,060
Section Position Total		15	\$779,868
3051 - Voter Records and Data Processing			
9353	Division Manager - Board of Elections	1	\$107,015
9350	Assistant Manager - Board of Elections	1	75,924
9337	Supervisor of Registration - Board of Elections	1	64,608
9328	Senior Clerk - Board of Elections	1	55,704
9328	Senior Clerk - Board of Elections	1	53,028
9328	Senior Clerk - Board of Elections	1	51,732
9328	Senior Clerk - Board of Elections	1	50,472
9328	Senior Clerk - Board of Elections	1	45,720
9328	Senior Clerk - Board of Elections	1	35,736
9328	Senior Clerk - Board of Elections	2	34,008
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	1	63,024
9308	Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	33,180
9308	Clerk - Board of Elections	6	31,584
9308	Clerk - Board of Elections	4	30,060
9306	Assistant Supervisor of Redistricting - Board of Elections	1	54,348
9306	Assistant Supervisor of Redistricting - Board of Elections	1	46,860
Section Position Total		28	\$1,262,975
Position Total		118	\$6,329,396
Turnover			(207,499)
Position Net Total		118	\$6,121,897

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$18,759,969
0011 Contract Wage Increment - Salary	14,058
0015 Schedule Salary Adjustments	90,938
0020 Overtime	80,810
0050 Stipends	43,700
0091 Uniform Allowance	11,900
0000 Personnel Services - Total*	\$19,001,375
0100 Contractual Services	
0125 Office and Building Services	\$142,090
0130 Postage	21,000
0135 For Delegate Agencies	21,133,882
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,883,799
0148 Testing and Inspecting	2,000
0149 For Software Maintenance and Licensing	23,475
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	70,000
0159 Lease Purchase Agreements for Equipment and Machinery	153,000
0162 Repair/Maintenance of Equipment	17,300
0166 Dues, Subscriptions and Memberships	84,174
0169 Technical Meeting Costs	28,497
0179 Messenger Service	5,000
0181 Mobile Communication Services	210,840
0189 Telephone - Non-Centrex Billings	12,000
0190 Telephone - Centrex Billings	129,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	12,235
0100 Contractual Services - Total*	\$26,928,292
0200 Travel	
0229 Transportation and Expense Allowance	\$1,500
0245 Reimbursement to Travelers	22,629
0270 Local Transportation	3,150
0200 Travel - Total*	\$27,279
0300 Commodities and Materials	
0319 Clothing	\$15,750
0330 Food	5,720
0340 Material and Supplies	36,588
0342 Drugs, Medicine and Chemical Materials	857,692
0350 Stationery and Office Supplies	33,000
0300 Commodities and Materials - Total*	\$948,750

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations	Amount
0400 Equipment	
0445 Technical and Scientific Equipment	\$3,010
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,640
0400 Equipment - Total*	\$4,650
9200 Purposes as Specified	
9254 Violence Reduction Program	8,000,000
9200 Purposes as Specified - Total	\$8,000,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	50,000
9400 Internal Transfers and Reimbursements - Total	\$50,000
Appropriation Total*	\$54,960,346

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9941 Commissioner of Health	1	\$182,316
9813 Managing Deputy Commissioner	1	131,664
9679 Deputy Commissioner	1	165,504
9679 Deputy Commissioner	1	129,072
9679 Deputy Commissioner	1	126,504
9679 Deputy Commissioner	1	123,360
9660 First Deputy Commissioner	1	141,144
0802 Executive Administrative Assistant II	1	67,800
0801 Executive Administrative Assistant I	1	51,324
0308 Staff Assistant	1	93,984
0308 Staff Assistant	1	56,748
Schedule Salary Adjustments		4,817
Section Position Total	11	\$1,274,237
3006 - Public Information		
9679 Deputy Commissioner	1	\$123,360
0743 Supervisor of Information Services	1	98,496
0729 Information Coordinator	1	72,024
0705 Director of Public Affairs	1	99,624
Schedule Salary Adjustments		3,573
Section Position Total	4	\$397,077
3007 - Community Engagement		
3858 Director / Community Liaison	1	\$98,628
3466 Public Health Administrator II	1	81,840
3414 Epidemiologist II	1	107,208
1770 Program Coordinator	1	85,704
Schedule Salary Adjustments		1,771
Section Position Total	4	\$375,151

**0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued**

Position		No	Rate
<u>3008 - Epidemiology</u>			
3414	Epidemiologist II	1	\$107,208
3408	Epidemiologist IV	2	119,412
3407	Epidemiologist III	1	127,992
3407	Epidemiologist III	1	101,676
3402	Director of Epidemiology	1	120,348
	Schedule Salary Adjustments		4,009
Section Position Total		6	\$700,057
<u>3010 - Fiscal Administration</u>			
0431	Clerk IV	2	\$74,568
0431	Clerk IV	1	42,960
0430	Clerk III	1	56,448
0383	Director of Administrative Services	1	84,120
0311	Projects Administrator	1	103,680
0311	Projects Administrator	1	84,972
0308	Staff Assistant	1	98,496
0124	Finance Officer	2	107,208
0124	Finance Officer	1	97,296
0124	Finance Officer	1	80,628
0124	Finance Officer	2	74,568
0118	Director of Finance	1	107,880
	Schedule Salary Adjustments		6,205
Section Position Total		15	\$1,275,373
<u>3015 - Human Resources</u>			
1342	Senior Personnel Assistant	1	\$89,808
1342	Senior Personnel Assistant	1	74,568
1342	Senior Personnel Assistant	1	51,732
1331	Labor Relations Supervisor	1	79,020
1327	Supervisor of Personnel Administration	1	79,020
1302	Administrative Services Officer II	1	73,824
1302	Administrative Services Officer II	1	68,352
1301	Administrative Services Officer I	1	74,568
0379	Director of Administration	1	108,960
	Schedule Salary Adjustments		11,926
Section Position Total		9	\$711,778
<u>3020 - Grants Development, Policy and Planning</u>			
3858	Director / Community Liaison	2	\$103,680
2989	Grants Research Specialist	1	107,208
2926	Supervisor of Grants Administration	1	86,676
2905	Coordinator of Grants Management	1	62,316
2901	Director of Planning, Research and Development	1	112,248
1441	Coordinating Planner	2	105,756
1431	Senior Policy Analyst	1	81,660
1430	Policy Analyst	1	81,660
1430	Policy Analyst	1	70,800
0313	Assistant Commissioner	1	105,756
Section Position Total		12	\$1,127,196

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3028 - Contract and Compliance			
3092 Program Director		1	\$105,420
1646 Attorney		1	105,756
1572 Chief Contract Expediter		1	113,244
1532 Contract Compliance Coordinator		1	79,812
1482 Contract Review Specialist II		1	85,704
1482 Contract Review Specialist II		1	56,748
1191 Contracts Administrator		1	89,304
0431 Clerk IV		1	71,220
0378 Administrative Supervisor		1	70,608
Schedule Salary Adjustments			7,467
Section Position Total		9	\$785,283
3035 - Information Technology and Informatics			
0684 Data Base Analyst		1	\$84,780
0635 Senior Programmer/Analyst		1	117,072
0601 Director of Information Systems		1	97,848
0311 Projects Administrator		1	90,192
0310 Project Manager		1	116,820
Section Position Total		5	\$506,712
3036 - Chronic Disease			
3467 Public Health Administrator III		1	\$108,072
3348 Medical Director		1	159,036
3057 Director of Program Operations		1	92,700
1912 Project Coordinator		2	58,968
1441 Coordinating Planner		1	105,756
Schedule Salary Adjustments			1,404
Section Position Total		6	\$584,904
3044 - Behavioral Health			
3469 Director of Public Health Operations		1	\$75,408
3467 Public Health Administrator III		1	118,608
3467 Public Health Administrator III		1	98,496
3467 Public Health Administrator III		1	81,012
3467 Public Health Administrator III		3	75,024
3466 Public Health Administrator II		3	62,316
3092 Program Director		1	70,272
1912 Project Coordinator		3	58,968
0383 Director of Administrative Services		1	93,864
0308 Staff Assistant		1	98,496
Schedule Salary Adjustments			11,901
Section Position Total		16	\$1,236,981
Position Total		97	\$8,974,749

**0100 - Corporate Fund
041 - Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3055 - Public Health Nursing Services			
3752	Public Health Nurse II	2	\$113,904
3752	Public Health Nurse II	1	108,468
	Schedule Salary Adjustments		3,398
Section Position Total		3	\$339,674
Position Total		3	\$339,674

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3215 - Mental Health Administration			
3897	Community Outreach Coordinator	3	\$64,236
3763	Nurse Practitioner	2	88,284
3563	Director Mental Health Center	1	115,656
3563	Director Mental Health Center	1	91,752
3563	Director Mental Health Center	1	70,272
3548	Psychologist	1	117,072
3384	Psychiatrist	2,185H	128.00H
3348	Medical Director	1	159,036
3092	Program Director	1	70,272
0313	Assistant Commissioner	1	100,620
Schedule Salary Adjustments			4,829
Section Position Total			12
Position Total			\$1,378,465

0100 - Corporate Fund
041 - Department of Public Health - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3052 - Environmental Permitting and Inspections			
3348	Medical Director	1	\$159,036
2150	Building/Construction Inspector	1	80,988
2083	Environmental Investigator	1	62,316
2082	Director of Environmental Inspections	1	110,436
2081	Environmental Engineer II	1	101,676
2080	Supervising Environmental Inspector	1	96,096
2077	Senior Environmental Inspector	2	98,496
2077	Senior Environmental Inspector	5	62,316
2074	Environmental Engineer I	1	98,292
2074	Environmental Engineer I	4	67,524
2073	Environmental Engineer III	2	117,072
2073	Environmental Engineer III	1	82,236
2072	Supervising Environmental Engineer	1	82,368
1912	Project Coordinator	1	61,776
1646	Attorney	1	92,004
0303	Administrative Assistant III	1	89,808
	Schedule Salary Adjustments		7,549
Section Position Total		25	\$2,137,393
3330 - Food Sanitation			
3434	Communicable Disease Control Investigator II	1	\$89,808
2391	Health Code Enforcement Inspection Analyst	1	98,496
2391	Health Code Enforcement Inspection Analyst	1	89,808
2383	Supervising Sanitarian	5	96,096
2383	Supervising Sanitarian	1	91,752
2383	Supervising Sanitarian	1	83,628
2383	Supervising Sanitarian	1	76,164
2383	Supervising Sanitarian	1	70,272
2383	Supervising Sanitarian	1	61,776
2383	Supervising Sanitarian	1	58,968
2381	Sanitarian II	1	98,496
2381	Sanitarian II	1	93,984
2381	Sanitarian II	5	89,808
2381	Sanitarian II	6	85,704
2381	Sanitarian II	3	81,840
2381	Sanitarian II	1	70,464
2381	Sanitarian II	1	64,236
2381	Sanitarian II	17	56,748
2377	Chief Sanitarian	1	100,668
2375	Manager of Food Protection Services	1	100,620
0665	Senior Data Entry Operator	2	67,944
0309	Coordinator of Special Projects	1	105,420
	Schedule Salary Adjustments		14,125
Section Position Total		54	\$4,158,553

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position		No	Rate
3331 - Tuberculosis Control			
3753	Public Health Nurse III	1	\$70,392
3752	Public Health Nurse II	1	113,904
3752	Public Health Nurse II	1	108,468
3752	Public Health Nurse II	1	103,272
3743	Public Health Aide	1	59,088
3434	Communicable Disease Control Investigator II	1	85,704
3434	Communicable Disease Control Investigator II	1	81,840
3092	Program Director	1	79,020
	Schedule Salary Adjustments		1,083
Section Position Total		8	\$702,771
3332 - Adolescent and School Health			
3213	Dental Assistant	2	\$67,944
3210	Dental Hygienist	1	62,316
3203	Dentist	1	60,44H
3092	Program Director	1	105,420
Section Position Total		5	\$429,339
3352 - STI Prevention And Control			
3763	Nurse Practitioner	4	\$138,588
3763	Nurse Practitioner	1,908H	45.15H
3754	Public Health Nurse IV	1	114,948
3434	Communicable Disease Control Investigator II	1	64,236
3348	Medical Director	1	159,036
3139	Certified Medical Assistant	2	67,944
3139	Certified Medical Assistant	1	39,180
3130	Laboratory Technician	1	81,840
3127	Manager of Laboratory Services	1	86,856
3092	Program Director	1	75,408
	Schedule Salary Adjustments		3,937
Section Position Total		13	\$1,401,827
3380 - Communicable Disease Control			
3751	Public Health Nurse I	1	\$103,272
3434	Communicable Disease Control Investigator II	1	81,840
3434	Communicable Disease Control Investigator II	1	51,732
3407	Epidemiologist III	1	127,992
3348	Medical Director	1	159,036
0665	Senior Data Entry Operator	1	64,872
	Schedule Salary Adjustments		2,944
Section Position Total		6	\$591,688
Position Total		111	\$9,421,571
 Department Position Total			
		223	\$20,114,459
Turnover			
			(1,263,552)
Department Position Net Total			
		223	\$18,850,907

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,012,633
0015 Schedule Salary Adjustments	2,691
0000 Personnel Services - Total*	\$1,015,324
0100 Contractual Services	
0130 Postage	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,767
0143 Court Reporting	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	4,994
0166 Dues, Subscriptions and Memberships	14,194
0169 Technical Meeting Costs	1,500
0190 Telephone - Centrex Billings	1,926
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	345
0100 Contractual Services - Total*	\$66,726
0200 Travel	
0245 Reimbursement to Travelers	\$4,418
0270 Local Transportation	800
0200 Travel - Total*	\$5,218
0300 Commodities and Materials	
0350 Stationery and Office Supplies	2,500
0300 Commodities and Materials - Total*	\$2,500
0400 Equipment	
0424 Furniture and Furnishings	1,500
0400 Equipment - Total*	\$1,500
Appropriation Total*	\$1,091,268

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
<u>3005 - Promoting Human Relations</u>			
9945	Chairperson - Commission on Human Relations	1	\$132,972
9679	Deputy Commissioner	1	104,712
9660	First Deputy Commissioner	1	124,056
3099	Hate Crime Victim Advocate	1	96,096
3085	Human Relations Investigator II	1	98,292
3085	Human Relations Investigator II	1	67,524
3015	Director of Human Rights Compliance	1	93,924
0802	Executive Administrative Assistant II	1	61,776
	Schedule Salary Adjustments		2,691
Section Position Total		8	\$782,043
<u>3007 - Administration</u>			
1310	Administrative Services Officer II - Excluded	1	\$76,164
0303	Administrative Assistant III	1	89,808
Section Position Total		2	\$165,972
<u>3009 - Advisory Council on Equity</u>			
3858	Director / Community Liaison	1	\$98,628
Section Position Total		1	\$98,628
Position Total		11	\$1,046,643
Turnover			(31,319)
Position Net Total		11	\$1,015,324

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,238,210
0015 Schedule Salary Adjustments	2,662
0039 For the Employment of Students as Trainees	7,525
0000 Personnel Services - Total*	\$1,248,397
0100 Contractual Services	
0130 Postage	\$1,200
0135 For Delegate Agencies	400,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	105,494
0152 Advertising	25,000
0155 Rental of Property	13,250
0157 Rental of Equipment and Services	14,796
0159 Lease Purchase Agreements for Equipment and Machinery	16,572
0162 Repair/Maintenance of Equipment	775
0169 Technical Meeting Costs	3,580
0181 Mobile Communication Services	1,872
0190 Telephone - Centrex Billings	5,889
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	775
0100 Contractual Services - Total*	\$589,203
0200 Travel	
0245 Reimbursement to Travelers	\$2,234
0270 Local Transportation	10,874
0200 Travel - Total*	\$13,108
0300 Commodities and Materials	
0312 Software Purchases	\$3,000
0340 Material and Supplies	8,199
0350 Stationery and Office Supplies	7,387
0300 Commodities and Materials - Total*	\$18,586
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	46,000
9400 Internal Transfers and Reimbursements - Total	\$46,000
Appropriation Total*	\$1,915,294

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
<u>3005 - Executive Administration</u>		
9948 Commissioner of Mayor's Office for People with Disabilities	1	\$142,572
9679 Deputy Commissioner	1	104,712
0802 Executive Administrative Assistant II	1	70,272
0308 Staff Assistant	1	61,332
Schedule Salary Adjustments		2,662
Section Position Total	4	\$381,550
<u>3020 - Support Services</u>		
<u>4010 - Administration</u>		
9679 Deputy Commissioner	1	\$108,204
3004 Personal Care Attendant II	1	44,292
0102 Accountant II	1	89,916
Subsection Position Total	3	\$242,412
Section Position Total	3	\$242,412
<u>3030 - Employment</u>		
<u>4025 - Employment Services</u>		
3026 Program Coordinator - Disability Services	1	\$118,608
1359 Training Officer	1	98,496
Subsection Position Total	2	\$217,104
Section Position Total	2	\$217,104
<u>3040 - Accessibility Compliance</u>		
9679 Deputy Commissioner	1	\$104,376
5404 Architect IV	1	117,072
2150 Building/Construction Inspector	1	77,292
0831 Personal Computer Operator III	1	67,944
Section Position Total	4	\$366,684
<u>3060 - Public Policy and Public Affairs</u>		
1431 Senior Policy Analyst	1	\$106,812
Section Position Total	1	\$106,812
Position Total	14	\$1,314,562
Turnover		(73,690)
Position Net Total	14	\$1,240,872

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,802,466
0015 Schedule Salary Adjustments	42,340
0000 Personnel Services - Total*	\$8,844,806
0100 Contractual Services	
0125 Office and Building Services	\$18,490
0130 Postage	13,000
0135 For Delegate Agencies	1,350,000
0138 For Professional Services for Information Technology Maintenance	25,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	490,000
0149 For Software Maintenance and Licensing	8,200
0152 Advertising	2,180
0159 Lease Purchase Agreements for Equipment and Machinery	30,000
0166 Dues, Subscriptions and Memberships	14,824
0169 Technical Meeting Costs	40,000
0181 Mobile Communication Services	34,698
0190 Telephone - Centrex Billings	37,000
0196 Data Circuits	46,220
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	4,300
0100 Contractual Services - Total*	\$2,113,912
0200 Travel	
0229 Transportation and Expense Allowance	\$500
0245 Reimbursement to Travelers	5,000
0270 Local Transportation	300
0200 Travel - Total*	\$5,800
0300 Commodities and Materials	
0340 Material and Supplies	\$14,500
0350 Stationery and Office Supplies	11,399
0300 Commodities and Materials - Total*	\$25,899

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

Appropriations	Amount
9100 Purposes as Specified	
9143 Workforce Services for Target Populations	1,796,000
9100 Purposes as Specified - Total	\$1,796,000
9200 Purposes as Specified	
9204 Youth Mentoring Programs	\$7,414,700
9241 Criminal Justice Initiatives	1,000,000
9253 Early Childhood Education Program	15,075,000
9254 Violence Reduction Program	6,594,025
9255 Homeless Services for Youth	1,540,979
9259 Summer Programs	20,215,635
9260 After School Programs	15,917,176
9261 Children's Advocacy Center	1,050,000
9262 Earned Income Tax Credit	850,000
9263 Homeless Services	8,643,069
9291 Legal Protection Fund	1,550,000
9200 Purposes as Specified - Total	\$79,850,584
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	154,105
9400 Internal Transfers and Reimbursements - Total	\$154,105
Appropriation Total*	\$92,791,106

Positions and Salaries

Position	No	Rate
3001 - Executive Office		
9950 Commissioner of Family and Support Services	1	\$180,276
9813 Managing Deputy Commissioner	2	131,658
9660 First Deputy Commissioner	1	148,944
2976 Executive Assistant	1	82,476
0705 Director of Public Affairs	1	88,248
0366 Staff Assistant - Excluded	1	53,736
0304 Assistant to Commissioner	1	115,656
Section Position Total	8	\$932,652

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position		No	Rate
<u>3005 - Administration</u>			
9679	Deputy Commissioner	1	\$116,820
3006	Unit Assistant	1	59,088
1342	Senior Personnel Assistant	1	89,808
1342	Senior Personnel Assistant	1	81,840
1327	Supervisor of Personnel Administration	1	110,436
1327	Supervisor of Personnel Administration	1	70,272
1310	Administrative Services Officer II - Excluded	1	83,628
1303	Administrative Services Officer I - Excluded	1	76,164
1141	Principal Operations Analyst	1	70,140
0684	Data Base Analyst	1	67,524
0673	Senior Data Base Analyst	2	117,072
0635	Senior Programmer/Analyst	2	117,072
0628	Programmer/Analyst - Per Agreement	1	98,292
0601	Director of Information Systems	1	110,052
0430	Clerk III	1	59,088
0381	Director of Administration II	1	96,096
0378	Administrative Supervisor	1	76,164
0366	Staff Assistant - Excluded	1	65,376
0310	Project Manager	1	87,540
0308	Staff Assistant	1	98,496
0308	Staff Assistant	1	93,984
Schedule Salary Adjustments			5,719
Section Position Total			\$2,084,815
<u>3006 - Fiscal Administration</u>			
9679	Deputy Commissioner	1	\$116,820
3092	Program Director	1	115,656
2916	Supervising Program Auditor	1	91,752
0431	Clerk IV	1	64,872
0431	Clerk IV	1	46,428
0308	Staff Assistant	1	98,496
0190	Accounting Technician II	1	74,568
0190	Accounting Technician II	1	47,160
0120	Supervisor of Accounting	1	110,400
0118	Director of Finance	1	110,052
0104	Accountant IV	1	107,208
0103	Accountant III	1	98,292
0103	Accountant III	1	67,524
0102	Accountant II	1	89,916
Schedule Salary Adjustments			5,249
Section Position Total			\$1,244,393
<u>3008 - Contracts and Compliance</u>			
9679	Deputy Commissioner	1	\$116,820
1572	Chief Contract Expediter	2	81,012
1482	Contract Review Specialist II	2	56,748
1191	Contracts Administrator	1	100,620
0802	Executive Administrative Assistant II	1	72,744
0431	Clerk IV	1	67,944
0308	Staff Assistant	1	93,984
0308	Staff Assistant	1	85,704
Schedule Salary Adjustments			5,971
Section Position Total			\$819,307

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position		No	Rate
3009 - Grant Development, Policy and Planning			
2989 Grants Research Specialist		1	\$107,208
2918 Chief Planning Analyst		1	64,320
2901 Director of Planning, Research and Development		1	104,712
1430 Policy Analyst		1	82,476
1141 Principal Operations Analyst		2	70,140
1140 Chief Operations Analyst		1	92,928
0322 Special Assistant		1	111,144
0309 Coordinator of Special Projects		1	96,096
Schedule Salary Adjustments			4,086
Section Position Total		9	\$803,250
3025 - Youth Programming			
9679 Deputy Commissioner		1	\$119,148
3955 Youth Services Coordinator		1	103,260
3955 Youth Services Coordinator		1	98,496
3955 Youth Services Coordinator		3	93,984
3955 Youth Services Coordinator		1	68,352
3018 Manager of Family Support Programs		1	102,636
3018 Manager of Family Support Programs		2	98,628
3011 Supervisor of Family Support Programs		1	91,752
0347 Sponsorship Coordinator		1	70,272
0310 Project Manager		1	88,416
0308 Staff Assistant		1	78,120
Schedule Salary Adjustments			10,828
Section Position Total		14	\$1,310,488
3030 - Homeless Services			
3825 Community Intervention Specialist		1	\$78,120
1912 Project Coordinator		1	61,776
0320 Assistant to the Commissioner		1	87,564
Schedule Salary Adjustments			2,806
Section Position Total		3	\$230,266
3035 - Fiscal and Programmatic Monitoring			
3906 Assistant Director of Children Services		1	\$121,188
2917 Program Auditor III		1	108,072
2916 Supervising Program Auditor		1	91,752
2915 Program Auditor II		2	98,496
2915 Program Auditor II		5	89,808
2915 Program Auditor II		2	85,704
1484 Director of Monitoring Services		1	100,668
0194 Auditor IV		1	127,992
0193 Auditor III		1	107,208
0192 Auditor II		2	98,292
0192 Auditor II		4	67,524
Schedule Salary Adjustments			7,681
Section Position Total		21	\$1,948,681
Position Total		102	\$9,373,852
Turnover			(529,046)
Position Net Total		102	\$8,844,806

0100 - Corporate Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$18,198,019
0011 Contract Wage Increment - Salary	5,752
0012 Contract Wage Increment - Prevailing Rate	2,401
0015 Schedule Salary Adjustments	108,773
0000 Personnel Services - Total*	\$18,314,945
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,000
0181 Mobile Communication Services	20,000
0100 Contractual Services - Total*	\$120,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	100,000
0300 Commodities and Materials - Total*	\$100,000
Appropriation Total*	\$18,534,945

Positions and Salaries

Position	No	Rate
3005 - Administration		
9951 Executive Director - Office of Public Safety Administration	1	\$195,000
9812 First Deputy Director	1	180,996
9613 Chief Administrative Officer	1	145,800
0802 Executive Administrative Assistant II	1	58,968
0708 FOIA Officer	1	56,748
Schedule Salary Adjustments		1,404
Section Position Total	5	\$638,916

**0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued**

Position		No	Rate
3010 - Finance and Administration			
4005 - Finance Administration			
9814 Managing Deputy Director		1	\$165,504
1141 Principal Operations Analyst		1	70,140
0394 Administrative Manager		1	70,272
0308 Staff Assistant		1	85,704
Schedule Salary Adjustments			1,866
Subsection Position Total		4	\$393,486
4010 - Finance and Accounts Processing			
9684 Deputy Director		1	\$135,624
1576 Chief Voucher Expediter		1	108,072
1576 Chief Voucher Expediter		1	77,328
0431 Clerk IV		1	61,956
0394 Administrative Manager		1	100,668
0381 Director of Administration II		1	96,096
0381 Director of Administration II		1	64,704
0309 Coordinator of Special Projects		1	87,564
0303 Administrative Assistant III		1	74,568
0302 Administrative Assistant II		1	74,568
0302 Administrative Assistant II		1	42,960
0190 Accounting Technician II		1	72,480
0190 Accounting Technician II		2	47,160
0124 Finance Officer		1	107,208
0123 Fiscal Administrator		1	105,420
0118 Director of Finance		1	122,772
0118 Director of Finance		1	99,624
0117 Assistant Director of Finance		1	122,772
0117 Assistant Director of Finance		1	96,696
0104 Accountant IV		1	107,208
0103 Accountant III		1	98,292
0102 Accountant II		1	89,916
0102 Accountant II		2	61,320
Schedule Salary Adjustments			3,048
Subsection Position Total		25	\$2,166,504

**0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued**

3010 - Finance and Administration - Continued

Position		No	Rate
4015 - Payroll			
9684 Deputy Director		1	\$135,624
9019 Assistant Manager of Police Payrolls		1	96,096
9012 Manager of Police Payrolls		1	105,756
0665 Senior Data Entry Operator		1	67,944
0665 Senior Data Entry Operator		1	64,872
0450 Clerk IV (Timekeeper)		1	67,944
0450 Clerk IV (Timekeeper)		3	47,160
0438 Timekeeper - CPD		18	81,840
0438 Timekeeper - CPD		2	74,568
0438 Timekeeper - CPD		2	71,220
0438 Timekeeper - CPD		1	68,256
0438 Timekeeper - CPD		15	47,160
0431 Clerk IV		4	42,960
0430 Clerk III		1	53,856
0430 Clerk III		2	35,688
0303 Administrative Assistant III		1	51,732
0302 Administrative Assistant II		1	42,960
0175 Field Payroll Auditor		2	89,772
0175 Field Payroll Auditor		1	81,804
0175 Field Payroll Auditor		1	78,096
0175 Field Payroll Auditor		1	71,172
0175 Field Payroll Auditor		1	53,304
0169 Chief Timekeeper		1	53,736
0122 Payroll Administrator-Excluded		1	115,656
0121 Payroll Administrator		1	142,740
0114 Assistant Payroll Administrator		1	70,272
0114 Assistant Payroll Administrator		1	67,800
Schedule Salary Adjustments			13,150
Subsection Position Total		67	\$4,539,106
4020 - Procurement			
1482 Contract Review Specialist II		2	\$56,748
1191 Contracts Administrator		1	110,052
0345 Contracts Coordinator		1	91,752
0345 Contracts Coordinator		1	75,408
Schedule Salary Adjustments			4,285
Subsection Position Total		5	\$394,993
4025 - Grants			
9684 Deputy Director		1	\$131,664
2989 Grants Research Specialist		2	107,208
0313 Assistant Commissioner		1	103,680
0303 Administrative Assistant III		1	78,120
0123 Fiscal Administrator		1	80,844
Schedule Salary Adjustments			310
Subsection Position Total		6	\$609,034

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3010 - Finance and Administration - Continued

Position		No	Rate
4030 - General Support Services			
9684 Deputy Director		1	\$135,624
9532 Stores Laborer		2	43.72H
7181 Manager of Fleet Services		1	75,408
7110 Equipment Services Coordinator		1	84,792
4548 Manager of Buildings Services		1	64,704
4546 Director of Facilities Management		1	114,528
4238 Property Custodian		4	74,568
4238 Property Custodian		2	71,220
4238 Property Custodian		1	67,944
4238 Property Custodian		1	61,956
4238 Property Custodian		1	46,428
4238 Property Custodian		5	42,960
1854 Coordinator - Inventory Management and Property Control		1	56,748
1850 Supervisor of Inventory Control I		1	71,220
1850 Supervisor of Inventory Control I		1	47,160
1813 Senior Storekeeper		1	35,688
0665 Senior Data Entry Operator		1	61,956
0430 Clerk III		2	35,688
0310 Project Manager		1	99,624
0310 Project Manager		4	75,408
0308 Staff Assistant		2	56,748
Schedule Salary Adjustments			14,105
Subsection Position Total		35	\$2,361,776
Section Position Total		142	\$10,464,899

3015 - Personnel Management

4100 - Personnel Administration			
9814 Managing Deputy Director		1	\$165,504
1645 Associate Staff Attorney		1	61,800
1320 Leave of Absence Administrator		1	56,748
1303 Administrative Services Officer I - Excluded		1	48,960
Schedule Salary Adjustments			1,182
Subsection Position Total		4	\$334,194

**0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued**

3015 - Personnel Management - Continued

Position	No	Rate
4105 - Human Resources		
9759 Director of Human Resources	1	\$154,908
9684 Deputy Director	1	145,428
9003 Criminal History Analyst	1	62,316
8759 Assistant Director of Personnel Services	1	110,052
1341 Personnel Assistant	2	74,568
1341 Personnel Assistant	2	71,220
1341 Personnel Assistant	1	67,944
1329 Manager of Police Personnel	1	101,628
1302 Administrative Services Officer II	1	118,608
1302 Administrative Services Officer II	1	108,072
1302 Administrative Services Officer II	1	89,808
1302 Administrative Services Officer II	1	84,840
1301 Administrative Services Officer I	1	98,496
1301 Administrative Services Officer I	1	93,984
1301 Administrative Services Officer I	1	89,808
1301 Administrative Services Officer I	1	85,704
1301 Administrative Services Officer I	1	81,840
1301 Administrative Services Officer I	1	78,120
1301 Administrative Services Officer I	3	74,568
1301 Administrative Services Officer I	7	56,748
1256 Supervising Investigator	2	70,272
1255 Investigator	19	53,736
0832 Personal Computer Operator II	1	61,956
0629 Principal Programmer/Analyst	1	115,920
0431 Clerk IV	1	67,944
0431 Clerk IV	1	61,956
0431 Clerk IV	1	48,600
0431 Clerk IV	3	42,960
0430 Clerk III	1	49,092
0430 Clerk III	1	35,688
0361 Director of Personnel Policies and Utilization	1	100,668
0310 Project Manager	1	90,192
0310 Project Manager	1	85,824
0308 Staff Assistant	1	70,464
0308 Staff Assistant	1	56,748
0306 Assistant Director	1	95,736
0303 Administrative Assistant III	1	89,808
0303 Administrative Assistant III	1	78,120
0303 Administrative Assistant III	1	51,732
0302 Administrative Assistant II	2	42,960
Schedule Salary Adjustments		62,242
Subsection Position Total	72	\$5,083,090

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3015 - Personnel Management - Continued

Position		No	Rate
4120 - Medical			
9684 Deputy Director		1	\$132,972
9115 Medical Services Coordinator		2	85,704
9115 Medical Services Coordinator		2	61,332
9115 Medical Services Coordinator		1	56,748
3763 Nurse Practitioner		2	107,412
3763 Nurse Practitioner		1	92,796
3603 Occupational Health Nurse		1	103,272
3603 Occupational Health Nurse		1	98,424
3603 Occupational Health Nurse		1	65,880
3348 Medical Director		1	152,736
1141 Principal Operations Analyst		1	70,140
0665 Senior Data Entry Operator		1	39,180
0431 Clerk IV		1	74,568
0430 Clerk III		1	53,856
0430 Clerk III		2	35,688
0341 Medical Administrator		1	117,984
0310 Project Manager		1	75,408
0308 Staff Assistant		1	56,748
0306 Assistant Director		1	110,052
0303 Administrative Assistant III		3	51,732
0302 Administrative Assistant II		3	42,960
Schedule Salary Adjustments			6,305
Subsection Position Total		29	\$2,171,417
Section Position Total		105	\$7,588,701

**0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued**

Position		No	Rate
3020 - Information Technology			
4200 - Information Technology Administration			
9814 Managing Deputy Director		1	\$165,504
0302 Administrative Assistant II		2	42,960
Subsection Position Total		3	\$251,424
4205 - Information Systems			
9684 Deputy Director		1	\$135,624
8780 Director of Research and Planning		1	105,756
0689 Senior Help Desk Technician		1	62,316
0659 Principal Data Base Analyst		1	98,628
0638 Programmer/Analyst		1	98,292
0635 Senior Programmer/Analyst		1	117,072
0620 GIS Analyst		1	56,748
0601 Director of Information Systems		1	129,216
0394 Administrative Manager		1	70,272
0310 Project Manager		1	105,756
0310 Project Manager		1	94,788
0310 Project Manager		3	85,836
0310 Project Manager		2	85,824
0302 Administrative Assistant II		2	42,960
Schedule Salary Adjustments			876
Subsection Position Total		18	\$1,590,420
4210 - Infrastructure			
0310 Project Manager		2	\$91,092
Subsection Position Total		2	\$182,184
4220 - Interoperable Communications			
0627 Senior Telecommunications Specialist		2	\$68,352
Subsection Position Total		2	\$136,704
Section Position Total		25	\$2,160,732
Position Total		277	\$20,853,248
Turnover			(2,546,456)
Position Net Total		277	\$18,306,792

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,110,883
0015 Schedule Salary Adjustments	52,575
0020 Overtime	20,000
0039 For the Employment of Students as Trainees	20,000
0050 Stipends	77,600
0000 Personnel Services - Total*	\$8,281,058
0100 Contractual Services	
0130 Postage	\$27,000
0135 For Delegate Agencies	741,223
0138 For Professional Services for Information Technology Maintenance	19,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,483,547
0141 Appraisals	80,000
0143 Court Reporting	68,195
0149 For Software Maintenance and Licensing	58,228
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	930
0152 Advertising	36,195
0159 Lease Purchase Agreements for Equipment and Machinery	41,107
0166 Dues, Subscriptions and Memberships	6,652
0169 Technical Meeting Costs	25,666
0179 Messenger Service	1,000
0181 Mobile Communication Services	5,800
0190 Telephone - Centrex Billings	14,100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	860
0100 Contractual Services - Total*	\$2,609,503
0200 Travel	
0229 Transportation and Expense Allowance	\$1,189
0245 Reimbursement to Travelers	5,383
0200 Travel - Total*	\$6,572
0300 Commodities and Materials	
0340 Material and Supplies	\$9,971
0348 Books and Related Material	2,205
0350 Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*	\$22,676
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	17,510
0400 Equipment - Total*	\$17,510
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	30,000
9400 Internal Transfers and Reimbursements - Total	\$30,000
Appropriation Total*	\$10,967,319

0100 - Corporate Fund
054 - Department of Planning and Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3035 - Administration			
4000 - Commissioner's Office			
9954	Commissioner of Planning and Development	1	\$180,276
9660	First Deputy Commissioner	1	145,476
0304	Assistant to Commissioner	1	105,420
Subsection Position Total		3	\$431,172
4001 - Finance and Fiscal Operations			
9679	Deputy Commissioner	1	\$121,560
2944	Employability Review Specialist III	1	108,072
2915	Program Auditor II	1	56,748
1191	Contracts Administrator	1	103,680
0190	Accounting Technician II	1	78,120
0184	Accounting Technician III	1	78,120
0104	Accountant IV	1	107,208
Schedule Salary Adjustments			155
Subsection Position Total		7	\$653,663
4002 - Administrative Services			
1402	City Planner II	1	\$81,432
1310	Administrative Services Officer II - Excluded	1	96,096
0634	Data Services Administrator	1	96,096
0361	Director of Personnel Policies and Utilization	1	110,436
0323	Administrative Assistant III - Excluded	1	44,604
0320	Assistant to the Commissioner	1	83,628
Schedule Salary Adjustments			4,001
Subsection Position Total		6	\$516,293
4009 - Communications and Public Affairs			
9679	Deputy Commissioner	1	\$117,984
0308	Staff Assistant	1	56,748
Subsection Position Total		2	\$174,732
4011 - Legislative Affairs and Special Projects			
9679	Deputy Commissioner	1	\$123,996
1912	Project Coordinator	1	87,564
1430	Policy Analyst	1	53,712
0801	Executive Administrative Assistant I	1	53,736
Schedule Salary Adjustments			636
Subsection Position Total		4	\$319,644
Section Position Total		22	\$2,095,504

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position		No	Rate
3041 - Economic Development			
4013 - Delegate Agencies			
1985	Coordinator of Economic Development II - Planning and Development	1	\$91,752
1984	Coordinator of Economic Development I - Planning and Development	1	72,024
1405	City Planner V	2	86,856
0313	Assistant Commissioner	1	100,620
	Schedule Salary Adjustments		1,991
Subsection Position Total		5	\$440,099
4026 - Business Development			
3092	Program Director	1	\$105,420
1984	Coordinator of Economic Development I - Planning and Development	1	67,800
	Schedule Salary Adjustments		1,339
Subsection Position Total		2	\$174,559
4027 - Real Estate Services			
3092	Program Director	1	\$70,272
1912	Project Coordinator	1	87,564
1912	Project Coordinator	1	79,812
1912	Project Coordinator	1	61,776
1602	Senior Land Disposition Officer	1	98,496
1602	Senior Land Disposition Officer	1	67,260
0313	Assistant Commissioner	1	100,620
0309	Coordinator of Special Projects	1	105,420
	Schedule Salary Adjustments		4,987
Subsection Position Total		8	\$676,207
Section Position Total		15	\$1,290,865

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position		No	Rate
3088 - Zoning and Land Use			
4028 - Planned Development			
1985	Coordinator of Economic Development II - Planning and Development	1	\$72,024
1912	Project Coordinator	1	79,812
1441	Coordinating Planner	1	103,680
1441	Coordinating Planner	2	98,628
1441	Coordinating Planner	1	80,844
1405	City Planner V	1	86,856
1295	Zoning Plan Examiner	1	81,840
1294	Supervising Zoning Plan Examiner	1	83,628
0313	Assistant Commissioner	1	101,628
0309	Coordinator of Special Projects	1	91,752
	Schedule Salary Adjustments		12,219
Subsection Position Total		11	\$991,539
4029 - Zoning Ordinance			
9654	Zoning Administrator	1	\$129,072
5432	Chief Landscape Plan Examiner	1	94,848
5431	Senior Landscape Plan Examiner	1	98,292
1912	Project Coordinator	1	91,752
1912	Project Coordinator	2	67,800
1912	Project Coordinator	1	61,776
1912	Project Coordinator	1	58,968
1405	City Planner V	1	64,320
1299	Chief Zoning Plan Examiner	1	105,420
1298	Assistant Zoning Administrator	1	119,148
1295	Zoning Plan Examiner	1	78,120
1295	Zoning Plan Examiner	2	64,236
1295	Zoning Plan Examiner	5	51,732
1294	Supervising Zoning Plan Examiner	1	67,800
1293	Senior Zoning Plan Examiner	1	89,808
1291	Zoning Investigator	1	113,208
1291	Zoning Investigator	1	88,872
1290	Manager - Zoning Boards of Appeals	1	87,564
0801	Executive Administrative Assistant I	1	53,736
0431	Clerk IV	1	74,568
0308	Staff Assistant	1	93,984
	Schedule Salary Adjustments		19,167
Subsection Position Total		27	\$2,113,155
Section Position Total		38	\$3,104,694

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position		No	Rate
3089 - Planning, Historical Preservation, and Sustainability			
4036 - Planning and Design			
9679 Deputy Commissioner		1	\$117,984
1441 Coordinating Planner		1	84,972
1441 Coordinating Planner		1	84,408
1441 Coordinating Planner		1	82,476
1405 City Planner V		1	64,320
0313 Assistant Commissioner		1	102,636
0313 Assistant Commissioner		1	100,776
0308 Staff Assistant		1	89,808
Schedule Salary Adjustments			1,572
Subsection Position Total		8	\$728,952
4037 - Historic Preservation			
5404 Architect IV		1	\$117,072
5402 Architect II		2	67,524
1912 Project Coordinator		1	76,164
1441 Coordinating Planner		1	94,788
1404 City Planner IV		1	98,292
Schedule Salary Adjustments			2,888
Subsection Position Total		6	\$524,252
4038 - Sustainability			
9679 Deputy Commissioner		1	\$121,560
1985 Coordinator of Economic Development II - Planning and Development		1	96,096
1912 Project Coordinator		1	83,628
1441 Coordinating Planner		1	99,624
1405 City Planner V		1	86,856
0311 Projects Administrator		1	99,624
0308 Staff Assistant		1	98,496
0303 Administrative Assistant III		1	85,704
Schedule Salary Adjustments			3,620
Subsection Position Total		8	\$775,208
Section Position Total		22	\$2,028,412
Position Total		97	\$8,519,475
Turnover			(356,017)
Position Net Total		97	\$8,163,458

**0100 - Corporate Fund
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$179,568
0050 Stipends	111,000
0000 Personnel Services - Total*	\$290,568
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$718,000
0143 Court Reporting	85,000
0157 Rental of Equipment and Services	2,400
0165 Graphic Design Services	1,500
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	600
0181 Mobile Communication Services	617
0100 Contractual Services - Total*	\$808,617
0200 Travel	
0245 Reimbursement to Travelers	\$1,200
0270 Local Transportation	300
0200 Travel - Total*	\$1,500
0300 Commodities and Materials	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	1,125
0300 Commodities and Materials - Total*	\$1,225
Appropriation Total*	\$1,101,910

Positions and Salaries

Position	No	Rate
3005 - Police Board		
9955 Executive Director - Police Board	1	\$108,960
0437 Supervising Clerk - Excluded	1	70,608
Section Position Total	2	\$179,568
Position Total	2	\$179,568

0100 - Corporate Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,214,626,152
0008 For Payment of Retroactive Salaries	31,898,508
0011 Contract Wage Increment - Salary	937,758
0015 Schedule Salary Adjustments	10,810,147
0020 Overtime	91,360,002
0021 Sworn/Civilian Holiday Premium Pay	3,950,000
0022 Duty Availability	38,767,800
0024 Compensatory Time Payment	16,435,725
0027 Supervisors Quarterly Payment	9,300,000
0032 Reimbursable Overtime	12,700,000
0060 Specialty Pay	14,250,000
0070 Tuition Reimbursement and Educational Programs	7,250,000
0088 Furlough/Supervisors Compensation Time Buy-Back	14,305,886
0091 Uniform Allowance	21,701,525
0000 Personnel Services - Total*	\$1,488,293,503
0100 Contractual Services	
0125 Office and Building Services	\$300
0130 Postage	195,000
0138 For Professional Services for Information Technology Maintenance	1,756,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,871,673
0149 For Software Maintenance and Licensing	11,063,987
0152 Advertising	2,400
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157 Rental of Equipment and Services	6,111,307
0161 Operation, Repair or Maintenance of Facilities	170,000
0162 Repair/Maintenance of Equipment	358,804
0166 Dues, Subscriptions and Memberships	68,744
0169 Technical Meeting Costs	313,663
0178 Freight and Express Charges	24,000
0181 Mobile Communication Services	3,504,507
0185 Waste Disposal Services	38,250
0189 Telephone - Non-Centrex Billings	455,355
0190 Telephone - Centrex Billings	595,000
0196 Data Circuits	750,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	20,000
0100 Contractual Services - Total*	\$31,059,347
0200 Travel	
0245 Reimbursement to Travelers	\$121,499
0270 Local Transportation	1,200
0200 Travel - Total*	\$122,699

0100 - Corporate Fund
057 - Chicago Police Department - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$381
0319	Clothing	27,175
0320	Gasoline	40,000
0330	Food	252,130
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	4,223,016
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	19,311
0348	Books and Related Material	18,371
0350	Stationery and Office Supplies	429,390
0360	Repair Parts and Material	539,968
0300 Commodities and Materials - Total*		\$5,560,458
0400 Equipment		
0430	Livestock	36,600
0400 Equipment - Total*		\$36,600
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$82,558,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	19,000,000
0900 Financial Purposes as Specified - Total		\$101,558,000
9000 Purposes as Specified		
9067	For Physical Exams	1,449,375
9000 Purposes as Specified - Total		\$1,449,375
9200 Purposes as Specified		
9295	Consent Decree	7,588,197
9200 Purposes as Specified - Total		\$7,588,197
9400 Internal Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	250,000
9400 Internal Transfers and Reimbursements - Total		\$250,000
Appropriation Total*		\$1,635,918,179

0100 - Corporate Fund
057 - Chicago Police Department - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3004 - Office of the Superintendent			
9957	Superintendent of Police	1	\$260,004
9011	Superintendent's Chief of Staff	1	180,240
0308	Staff Assistant	1	98,496
Section Position Total		3	\$538,740
3017 - Office of the General Counsel			
4030 - Office of the General Counsel			
9758	Assistant General Counsel	1	\$126,504
9756	General Counsel	1	165,516
9684	Deputy Director	1	115,656
9171	Sergeant	3	114,948
9171	Sergeant	1	111,444
9018	Risk Manager-CPD	1	115,656
9016	Police Legal Officer II	2	137,538
9016	Police Legal Officer II	1	133,446
9016	Police Legal Officer II	1	125,646
9015	Police Legal Officer I	1	114,846
9015	Police Legal Officer I	1	111,252
1645	Associate Staff Attorney	4	61,800
1617	Paralegal II	1	98,496
1617	Paralegal II	1	89,808
1617	Paralegal II	3	56,748
0711	Public Information Officer	1	56,748
0708	FOIA Officer	1	89,808
0708	FOIA Officer	5	61,332
0708	FOIA Officer	2	58,500
0708	FOIA Officer	18	56,748
0311	Projects Administrator	1	75,408
0302	Administrative Assistant II	1	44,292
Schedule Salary Adjustments			16,074
Subsection Position Total		52	\$4,073,088
4031 - Management and Labor Affairs Section			
9780	Director of Management and Labor Affairs	1	\$141,144
9171	Sergeant	4	118,644
1386	Senior Labor Relations Specialist	1	72,120
1386	Senior Labor Relations Specialist	1	64,320
0306	Assistant Director	1	110,052
Schedule Salary Adjustments			6,540
Subsection Position Total		8	\$868,752
Section Position Total		60	\$4,941,840

**0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued**

Position		No	Rate
3426 - Office of Communications			
9716 Assistant Director of News Affairs		1	\$115,656
9715 Director of News Affairs		1	135,672
9171 Sergeant		1	122,472
9171 Sergeant		1	118,644
9171 Sergeant		1	111,444
9161 Police Officer		1	93,354
9161 Police Officer		2	90,024
9161 Police Officer		3	87,006
9161 Police Officer		1	84,054
9161 Police Officer		1	68,616
5743 Graphic Artist III		1	89,808
5743 Graphic Artist III		1	71,220
0918 Photographic Specialist		1	51,324
0790 Public Relations Coordinator		1	72,024
0790 Public Relations Coordinator		1	70,272
0729 Information Coordinator		3	67,800
0711 Public Information Officer		2	56,748
0306 Assistant Director		1	95,736
Schedule Salary Adjustments			10,310
Section Position Total		24	\$2,068,568

3427 - Bureau of Internal Affairs

4040 - Bureau of Internal Affairs			
9785 Chief		1	\$185,364
9684 Deputy Director		1	154,380
9174 Police Agent		1	100,980
9174 Police Agent		1	98,052
9173 Lieutenant		3	137,538
9173 Lieutenant		2	133,446
9171 Sergeant		17	122,472
9171 Sergeant		25	118,644
9171 Sergeant		12	114,948
9171 Sergeant		8	111,444
9165 Police Officer - Assigned as Detective		1	103,932
9165 Police Officer - Assigned as Detective		2	100,980
9165 Police Officer - Assigned as Detective		2	97,440
9165 Police Officer - Assigned as Detective		1	94,122
9165 Police Officer - Assigned as Detective		2	91,080
9165 Police Officer - Assigned as Detective		2	70,980
9161 Police Officer		5	96,060
9161 Police Officer		9	93,354
9161 Police Officer		3	90,024
9161 Police Officer		4	87,006
9161 Police Officer		1	84,054
9161 Police Officer		1	68,616
9161 Police Officer		9	48,078
1141 Principal Operations Analyst		1	70,140
0832 Personal Computer Operator II		1	39,180
0665 Senior Data Entry Operator		1	61,956
Schedule Salary Adjustments			28,373
Subsection Position Total		116	\$12,179,951
Section Position Total		116	\$12,179,951

**0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued**

Position		No	Rate
<u>3428 - Office of Reform Management</u>			
9752	Commander	1	\$162,684
9684	Deputy Director	1	144,204
9171	Sergeant	1	118,644
9171	Sergeant	1	111,444
9161	Police Officer	1	87,006
9024	Project Strategy Manager - CPD	6	78,828
9024	Project Strategy Manager - CPD	3	75,408
0306	Assistant Director	1	120,348
0306	Assistant Director	1	110,052
0303	Administrative Assistant III	1	85,704
Schedule Salary Adjustments			20,968
Section Position Total		17	\$1,660,246
<u>3429 - Office of Community Policing</u>			
9796	Deputy Chief	1	\$170,112
9684	Deputy Director	1	154,500
9684	Deputy Director	1	123,996
9173	Lieutenant	1	137,538
9171	Sergeant	1	114,948
9161	Police Officer	1	96,060
9161	Police Officer	3	68,616
9103	CAPS Coordinator	1	105,756
9102	Director of CAPS	1	134,292
9101	Community Organizer - CAPS	5	89,808
9101	Community Organizer - CAPS	1	85,704
9101	Community Organizer - CAPS	12	81,840
9101	Community Organizer - CAPS	6	51,732
3955	Youth Services Coordinator	1	113,244
3955	Youth Services Coordinator	1	103,260
3955	Youth Services Coordinator	4	68,352
3520	Domestic Violence Advocate	5	51,732
3097	Language Access Coordinator	1	70,140
3076	Coordinator of Community Services	1	83,628
1927	Area Coordinator - CAPS	1	105,420
1927	Area Coordinator - CAPS	2	70,272
1910	Information Service Coordinator	1	87,564
1910	Information Service Coordinator	1	83,628
1910	Information Service Coordinator	4	58,968
1368	Compliance Officer	1	70,140
0309	Coordinator of Special Projects	1	105,420
0308	Staff Assistant	1	98,496
0306	Assistant Director	1	83,292
Schedule Salary Adjustments			18,656
Section Position Total		61	\$5,001,638

**0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued**

Position		No	Rate
3437 - Special Activities Section			
9171	Sergeant	1	\$122,472
9161	Police Officer	1	96,060
9161	Police Officer	3	93,354
9161	Police Officer	2	90,024
9161	Police Officer	1	87,006
9161	Police Officer	10	48,078
0302	Administrative Assistant II	1	74,568
Section Position Total		19	\$1,320,996
Position Total		300	\$27,711,979

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3430 - Administration Office of the First Deputy		
9796 Deputy Chief	5	\$170,112
9781 First Deputy Superintendent	1	197,724
9173 Lieutenant	1	133,446
9161 Police Officer	1	96,060
9161 Police Officer	1	90,024
9161 Police Officer	1	68,616
0308 Staff Assistant	1	98,496
Schedule Salary Adjustments		3,229
Section Position Total	11	\$1,538,155
3433 - Crime Control Strategies Section		
9796 Deputy Chief	1	\$170,112
9752 Commander	1	162,684
9173 Lieutenant	6	137,538
9171 Sergeant	1	122,472
9171 Sergeant	3	118,644
9171 Sergeant	3	111,444
9165 Police Officer - Assigned as Detective	1	100,980
9165 Police Officer - Assigned as Detective	1	97,440
9161 Police Officer	1	96,060
9161 Police Officer	9	93,354
9161 Police Officer	3	90,024
9161 Police Officer	3	87,006
9161 Police Officer	12	68,616
9161 Police Officer	1	48,078
1140 Chief Operations Analyst	3	92,928
Schedule Salary Adjustments		51,365
Section Position Total	49	\$4,838,135
3434 - Special Events Unit		
9173 Lieutenant	1	\$137,538
9171 Sergeant	1	118,644
9161 Police Officer	1	93,354
9161 Police Officer	3	68,616
Schedule Salary Adjustments		8,763
Section Position Total	6	\$564,147

**0100 - Corporate Fund
057 - Chicago Police Department
2007 - Office of the First Deputy
Positions and Salaries - Continued**

Position		No	Rate
3435 - Detached Services Unit			
9752	Commander	1	\$162,684
9171	Sergeant	2	122,472
9171	Sergeant	1	118,644
9171	Sergeant	1	114,948
9171	Sergeant	2	111,444
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9161	Police Officer	4	96,060
9161	Police Officer	4	93,354
9161	Police Officer	5	68,616
9160	Police Officer - Assigned as Security Specialist	5	114,846
9160	Police Officer - Assigned as Security Specialist	5	111,252
9160	Police Officer - Assigned as Security Specialist	1	107,790
9160	Police Officer - Assigned as Security Specialist	9	104,502
9160	Police Officer - Assigned as Security Specialist	2	101,148
<u>Schedule Salary Adjustments</u>			22,750
Section Position Total			\$4,869,460
3439 - Deployment Operations Section			
9752	Commander	1	\$162,684
9173	Lieutenant	1	129,516
9173	Lieutenant	1	121,974
9171	Sergeant	3	122,472
9171	Sergeant	1	118,644
9171	Sergeant	2	114,948
9165	Police Officer - Assigned as Detective	1	103,932
9161	Police Officer	3	96,060
9161	Police Officer	10	93,354
9161	Police Officer	8	90,024
9161	Police Officer	1	87,006
9161	Police Officer	33	68,616
<u>Schedule Salary Adjustments</u>			96,242
Section Position Total			\$5,623,550
3440 - Office of Operational Compliance			
9175	Captain	1	\$149,604
9171	Sergeant	1	122,472
9161	Police Officer	2	96,060
9161	Police Officer	2	87,006
9161	Police Officer	1	84,054
1127	Chief Performance Analyst	3	92,928
1126	Senior Performance Analyst	2	72,120
0635	Senior Programmer/Analyst	1	82,236
0306	Assistant Director	1	113,376
0193	Auditor III	1	107,208
0193	Auditor III	1	74,568
0192	Auditor II	2	67,524
<u>Schedule Salary Adjustments</u>			4,065
Section Position Total			\$1,661,787
Position Total			\$19,095,234

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2009 - ORGANIZATIONAL DEVELOPMENT
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3450 - Organizational Development - Administration		
9785 Chief	1	\$185,364
9171 Sergeant	1	111,444
9161 Police Officer	2	93,354
9161 Police Officer	1	84,054
Section Position Total	5	\$567,570
3451 - Education and Training Division		
9796 Deputy Chief	1	\$170,112
9173 Lieutenant	4	137,538
9173 Lieutenant	3	133,446
9173 Lieutenant	1	129,516
9171 Sergeant	4	122,472
9171 Sergeant	12	118,644
9171 Sergeant	15	114,948
9171 Sergeant	11	111,444
9170 Police Officer - Assigned as Armorer	1	68,616
9165 Police Officer - Assigned as Detective	1	97,440
9164 Police Officer - Assigned as Training Officer	2	100,980
9164 Police Officer - Assigned as Training Officer	1	94,524
9164 Police Officer - Assigned as Training Officer	2	68,616
9161 Police Officer	19	96,060
9161 Police Officer	53	93,354
9161 Police Officer	59	90,024
9161 Police Officer	40	87,006
9161 Police Officer	7	84,054
9161 Police Officer	21	68,616
9161 Police Officer	56	48,078
1646 Attorney	1	80,844
1646 Attorney	1	76,932
1360 Technical Training Specialist	1	68,352
1359 Training Officer	6	108,072
1359 Training Officer	1	103,260
1359 Training Officer	3	98,496
1359 Training Officer	2	93,984
1359 Training Officer	2	62,316
0831 Personal Computer Operator III	1	74,568
0394 Administrative Manager	1	70,272
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		488,221
Section Position Total	333	\$29,293,387

**0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued**

Position		No	Rate
3453 - Research and Development Division			
9173 Lieutenant		1	\$129,516
9171 Sergeant		2	118,644
9171 Sergeant		1	111,444
9161 Police Officer		4	93,354
9161 Police Officer		4	90,024
9161 Police Officer		4	87,006
9161 Police Officer		4	84,054
9161 Police Officer		4	48,078
8780 Director of Research and Planning		1	119,148
2921 Senior Research Analyst		2	89,916
0306 Assistant Director		1	112,248
0305 Assistant to the Executive Director		1	96,096
0302 Administrative Assistant II		2	74,568
Schedule Salary Adjustments			1,683
Section Position Total		31	\$2,746,455
3455 - Court Liaison Section			
9173 Lieutenant		1	\$133,446
9171 Sergeant		2	122,472
9171 Sergeant		5	118,644
9171 Sergeant		3	114,948
9171 Sergeant		1	111,444
9161 Police Officer		3	96,060
9161 Police Officer		2	93,354
9161 Police Officer		2	84,054
9161 Police Officer		3	68,616
9161 Police Officer		1	48,078
0665 Senior Data Entry Operator		1	53,856
0430 Clerk III		3	61,956
0430 Clerk III		1	59,088
0430 Clerk III		3	56,448
0430 Clerk III		1	53,856
Schedule Salary Adjustments			31,783
Section Position Total		32	\$2,878,615
3457 - Human Resources Division			
4266 - Human Resources			
9171 Sergeant		1	\$122,472
9171 Sergeant		2	118,644
9171 Sergeant		1	114,948
9161 Police Officer		7	96,060
9161 Police Officer		6	93,354
9161 Police Officer		10	90,024
9161 Police Officer		2	84,054
9161 Police Officer		1	80,016
9161 Police Officer		5	68,616
3130 Laboratory Technician		3	81,840
3130 Laboratory Technician		1	71,220
0430 Clerk III		1	59,088
Schedule Salary Adjustments			23,802
Subsection Position Total		40	\$3,598,326

**0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued**

3457 - Human Resources Division - Continued

Position		No	Rate
4267 - Medical Section			
9173	Lieutenant	1	\$137,538
9171	Sergeant	1	126,156
9171	Sergeant	1	122,472
9161	Police Officer	1	87,006
9161	Police Officer	1	84,054
9161	Police Officer	1	68,616
Schedule Salary Adjustments			3,714
Subsection Position Total			6
Section Position Total			46
			\$629,556
			\$4,227,882

3458 - Professional Counseling Division

9704	Director of Professional Counseling Services	1	\$138,348
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	104,502
3534	Clinical Therapist III	1	107,208
3534	Clinical Therapist III	10	74,568
0306	Assistant Director	1	110,052
Schedule Salary Adjustments			451
Section Position Total			17
			\$1,489,009

3460 - Force Review Unit

9175	Captain	1	\$149,604
9173	Lieutenant	1	129,516
9171	Sergeant	1	122,472
9171	Sergeant	3	114,948
9171	Sergeant	1	111,444
9161	Police Officer	1	93,354
9161	Police Officer	7	90,024
9161	Police Officer	2	87,006
9161	Police Officer	2	84,054
9161	Police Officer	36	48,078
0430	Clerk III	1	35,688
Schedule Salary Adjustments			4,670
Section Position Total			56
			\$3,694,688
Position Total			520
			\$44,897,606

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3283 - Bureau of Patrol			
9796 Deputy Chief		2	\$170,112
9785 Chief		1	185,364
9173 Lieutenant		1	141,006
9171 Sergeant		2	122,472
9171 Sergeant		1	114,948
9171 Sergeant		1	111,444
9161 Police Officer		1	96,060
9161 Police Officer		2	93,354
Section Position Total		11	\$1,420,698

3286 - Patrol Services

4319 - District Law Enforcement			
9796 Deputy Chief		4	\$170,112
9752 Commander		30	162,684
9175 Captain		2	151,764
9175 Captain		20	149,604
9175 Captain		6	145,980
9175 Captain		2	142,032
9175 Captain		1	138,138
9173 Lieutenant		3	141,006
9173 Lieutenant		81	137,538
9173 Lieutenant		80	133,446
9173 Lieutenant		26	129,516
9173 Lieutenant		3	125,646
9173 Lieutenant		1	121,974
9171 Sergeant		2	126,156
9171 Sergeant		148	122,472
9171 Sergeant		300	118,644
9171 Sergeant		249	114,948
9171 Sergeant		161	111,444
9164 Police Officer - Assigned as Training Officer		20	100,980
9164 Police Officer - Assigned as Training Officer		35	98,052
9164 Police Officer - Assigned as Training Officer		55	94,524
9164 Police Officer - Assigned as Training Officer		66	91,338
9164 Police Officer - Assigned as Training Officer		91	88,296
9164 Police Officer - Assigned as Training Officer		7	84,054
9164 Police Officer - Assigned as Training Officer		43	68,616
9161 Police Officer		456	96,060
9161 Police Officer		1,219	93,354
9161 Police Officer		1,200	90,024
9161 Police Officer		949	87,006
9161 Police Officer		1,348	84,054
9161 Police Officer		470	80,016
9161 Police Officer		703	76,266
9161 Police Officer		1,125	72,510
9161 Police Officer		524	68,616
9161 Police Officer		247	48,078
9155 Police Officer - Per Arbitration Award		2	100,980

**0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

Position		No	Rate
9122 Detention Aide		48	77,520
9122 Detention Aide		8	73,992
9122 Detention Aide		19	70,644
9122 Detention Aide		16	67,464
9122 Detention Aide		16	64,392
9122 Detention Aide		21	61,464
9122 Detention Aide		13	58,644
9122 Detention Aide		40	56,004
9122 Detention Aide		18	50,412
9122 Detention Aide		8	48,072
9122 Detention Aide		29	43,800
9117 Criminal Intelligence Analyst		2	84,840
9117 Criminal Intelligence Analyst		6	84,444
9117 Criminal Intelligence Analyst		2	81,012
9117 Criminal Intelligence Analyst		2	80,604
9117 Criminal Intelligence Analyst		7	76,920
9117 Criminal Intelligence Analyst		3	75,024
9116 Police Administrative Aide		1	71,220
9116 Police Administrative Aide		1	64,872
9116 Police Administrative Aide		85	46,428
9116 Police Administrative Aide		4	44,292
9116 Police Administrative Aide		40	42,960
9106 Police Cadet		55,554H	14.10H
0833 Personal Computer Operator I		6	61,956
0833 Personal Computer Operator I		5	59,088
0833 Personal Computer Operator I		1	56,448
0665 Senior Data Entry Operator		12	67,944
0665 Senior Data Entry Operator		2	59,088
0430 Clerk III		2	61,956
0430 Clerk III		1	59,088
0430 Clerk III		7	56,448
0430 Clerk III		10	35,688
0303 Administrative Assistant III		2	89,808
Schedule Salary Adjustments			8,898,910
Subsection Position Total		10,117	\$882,249,699

4348 - Crisis Intervention

9173 Lieutenant		1	\$133,446
9171 Sergeant		1	122,472
9171 Sergeant		1	118,644
9161 Police Officer		1	96,060
9161 Police Officer		2	93,354
9161 Police Officer		3	90,024
9161 Police Officer		1	87,006
3897 Community Outreach Coordinator		1	62,316
1141 Principal Operations Analyst		1	70,140
Schedule Salary Adjustments			1,812
Subsection Position Total		12	\$1,148,676
Section Position Total		10,129	\$883,398,375

**0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued**

Position		No	Rate
3292 - Special Functions Division			
4330 - Special Functions Division			
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	1	133,446
9171	Sergeant	2	118,644
9161	Police Officer	6	96,060
9161	Police Officer	7	93,354
9161	Police Officer	1	87,006
Schedule Salary Adjustments			9,681
Subsection Position Total		19	\$2,030,055
4333 - Public Transportation Section			
9752	Commander	1	\$162,684
9173	Lieutenant	3	137,538
9171	Sergeant	9	122,472
9171	Sergeant	3	118,644
9171	Sergeant	4	114,948
9171	Sergeant	3	111,444
9161	Police Officer	65	96,060
9161	Police Officer	41	93,354
9161	Police Officer	17	90,024
9161	Police Officer	5	87,006
9161	Police Officer	3	84,054
9161	Police Officer	2	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	91,338
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	68,616
0302	Administrative Assistant II	1	74,568
Schedule Salary Adjustments			40,502
Subsection Position Total		171	\$16,599,962
4334 - Traffic Section			
9173	Lieutenant	2	\$133,446
9171	Sergeant	5	122,472
9171	Sergeant	5	118,644
9171	Sergeant	1	114,948
9171	Sergeant	3	111,444
9161	Police Officer	8	96,060
9161	Police Officer	30	93,354
9161	Police Officer	9	90,024
9161	Police Officer	4	84,054
9161	Police Officer	43	68,616
9161	Police Officer	3	48,078
1341	Personnel Assistant	1	74,568
0665	Senior Data Entry Operator	1	67,944
0430	Clerk III	1	61,956
0302	Administrative Assistant II	1	74,568
Schedule Salary Adjustments			155,295
Subsection Position Total		117	\$10,166,337

**0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4335 - Mounted Unit			
9173 Lieutenant		1	\$137,538
9171 Sergeant		2	122,472
9171 Sergeant		2	114,948
9169 Police Officer - Assigned as Mounted Patrol Officer		4	100,980
9169 Police Officer - Assigned as Mounted Patrol Officer		3	98,052
9169 Police Officer - Assigned as Mounted Patrol Officer		2	94,524
9169 Police Officer - Assigned as Mounted Patrol Officer		6	91,338
9169 Police Officer - Assigned as Mounted Patrol Officer		5	88,296
9169 Police Officer - Assigned as Mounted Patrol Officer		4	68,616
9161 Police Officer		1	90,024
Schedule Salary Adjustments			133
Subsection Position Total		30	\$2,853,631
4336 - SWAT			
9173 Lieutenant		1	\$137,538
9171 Sergeant		3	122,472
9171 Sergeant		4	118,644
9171 Sergeant		2	114,948
9171 Sergeant		1	111,444
9161 Police Officer		9	96,060
9161 Police Officer		10	93,354
9161 Police Officer		14	90,024
9161 Police Officer		16	87,006
9161 Police Officer		19	84,054
9161 Police Officer		1	48,078
Schedule Salary Adjustments			17,726
Subsection Position Total		80	\$7,434,212
4337 - Marine/Helicopter Unit			
9173 Lieutenant		1	\$129,516
9171 Sergeant		1	122,472
9171 Sergeant		2	118,644
9171 Sergeant		2	111,444
9168 Police Officer - Assigned as Marine Officer		7	100,980
9168 Police Officer - Assigned as Marine Officer		14	98,052
9168 Police Officer - Assigned as Marine Officer		10	94,524
9168 Police Officer - Assigned as Marine Officer		2	91,338
9168 Police Officer - Assigned as Marine Officer		1	68,616
9161 Police Officer		1	87,006
9154 Police Officer Assigned as Helicopter Pilot		2	98,052
9154 Police Officer Assigned as Helicopter Pilot		2	94,524
9154 Police Officer Assigned as Helicopter Pilot		1	68,616
Schedule Salary Adjustments			13,498
Subsection Position Total		46	\$4,542,556

**0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4340 - Canine Unit			
9173	Lieutenant	1	\$133,446
9171	Sergeant	4	122,472
9171	Sergeant	1	118,644
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9152	Police Officer - Assigned as Canine Handler	5	100,980
9152	Police Officer - Assigned as Canine Handler	7	98,052
9152	Police Officer - Assigned as Canine Handler	7	94,524
9152	Police Officer - Assigned as Canine Handler	4	91,338
9152	Police Officer - Assigned as Canine Handler	3	68,616
Schedule Salary Adjustments			17,780
Subsection Position Total		36	\$3,569,042
4342 - Bomb Unit			
9171	Sergeant	1	\$122,472
9171	Sergeant	1	118,644
9158	Explosives Technician I	3	114,846
9158	Explosives Technician I	4	111,252
9158	Explosives Technician I	3	107,790
9158	Explosives Technician I	2	104,502
Schedule Salary Adjustments			4,545
Subsection Position Total		14	\$1,567,581
Section Position Total		513	\$48,763,376
Position Total		10,653	\$933,582,449

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3274 - Bureau of Detectives		
9796 Deputy Chief	2	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	133,446
9173 Lieutenant	1	129,516
9171 Sergeant	1	118,644
9171 Sergeant	1	114,948
9171 Sergeant	2	111,444
9165 Police Officer - Assigned as Detective	6	103,932
9165 Police Officer - Assigned as Detective	2	100,980
9165 Police Officer - Assigned as Detective	3	97,440
9165 Police Officer - Assigned as Detective	5	94,122
9165 Police Officer - Assigned as Detective	1	91,080
9161 Police Officer	1	96,060
9161 Police Officer	2	90,024
9161 Police Officer	1	87,006
9161 Police Officer	1	48,078
0638 Programmer/Analyst	1	67,524
0635 Senior Programmer/Analyst	1	117,072
Schedule Salary Adjustments		6,673
Section Position Total	33	\$3,527,053
3275 - Area Criminal Investigation		
9752 Commander	3	\$162,684
9173 Lieutenant	7	137,538
9173 Lieutenant	1	133,446
9173 Lieutenant	1	129,516
9171 Sergeant	29	122,472
9171 Sergeant	32	118,644
9171 Sergeant	8	114,948
9171 Sergeant	6	111,444
9165 Police Officer - Assigned as Detective	241	103,932
9165 Police Officer - Assigned as Detective	280	100,980
9165 Police Officer - Assigned as Detective	177	97,440
9165 Police Officer - Assigned as Detective	143	94,122
9165 Police Officer - Assigned as Detective	100	91,080
9165 Police Officer - Assigned as Detective	1	86,748
9165 Police Officer - Assigned as Detective	28	70,980
9161 Police Officer	2	96,060
9161 Police Officer	2	93,354
9161 Police Officer	2	90,024
9117 Criminal Intelligence Analyst	5	75,024
9107 Crimes Detection Specialist	5,621H	35.00H
9003 Criminal History Analyst	1	62,316
0665 Senior Data Entry Operator	1	64,872
0430 Clerk III	1	61,956
0430 Clerk III	1	35,688
0302 Administrative Assistant II	2	74,568
Schedule Salary Adjustments		272,094
Section Position Total	1,074	\$107,637,643

**0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3278 - Forensic Services Division			
9684 Deputy Director		1	\$145,428
9246 Criminalist III		1	107,208
9234 Forensic Firearm / Toolmark Examiner		1	108,960
9213 Firearms Identification Technician I		2	104,502
9206 Police Officer - Assigned as Evidence Technician		19	100,980
9206 Police Officer - Assigned as Evidence Technician		51	98,052
9206 Police Officer - Assigned as Evidence Technician		27	94,524
9206 Police Officer - Assigned as Evidence Technician		20	91,338
9206 Police Officer - Assigned as Evidence Technician		2	88,296
9206 Police Officer - Assigned as Evidence Technician		1	84,054
9206 Police Officer - Assigned as Evidence Technician		13	68,616
9201 Police Forensic Investigator I		3	114,846
9201 Police Forensic Investigator I		3	111,252
9201 Police Forensic Investigator I		4	104,502
9173 Lieutenant		2	137,538
9171 Sergeant		4	122,472
9171 Sergeant		7	118,644
9171 Sergeant		3	114,948
9171 Sergeant		2	111,444
9166 Police Officer - Assigned as Supervising Latent Print Examiner		1	104,502
9163 Police Officer - Assigned as Latent Print Examiner		1	100,980
9163 Police Officer - Assigned as Latent Print Examiner		4	98,052
9163 Police Officer - Assigned as Latent Print Examiner		1	94,524
9163 Police Officer - Assigned as Latent Print Examiner		7	68,616
9161 Police Officer		1	96,060
9161 Police Officer		1	93,354
9161 Police Officer		1	90,024
9161 Police Officer		1	87,006
9161 Police Officer		1	76,266
9108 Crimes Surveillance Specialist		12,380H	18.92H
4238 Property Custodian		1	74,568
0665 Senior Data Entry Operator		1	67,944
0665 Senior Data Entry Operator		1	61,956
0430 Clerk III		1	61,956
Schedule Salary Adjustments			39,072
Section Position Total		189	\$18,435,902

3282 - Youth Investigations Division

4280 - Youth Investigations Division			
9752 Commander		1	\$162,684
9171 Sergeant		1	122,472
9165 Police Officer - Assigned as Detective		1	103,932
9165 Police Officer - Assigned as Detective		2	100,980
9165 Police Officer - Assigned as Detective		2	97,440
9161 Police Officer		1	87,006
9161 Police Officer		2	48,078
0665 Senior Data Entry Operator		3	67,944
0665 Senior Data Entry Operator		1	61,956
0430 Clerk III		1	61,956
0430 Clerk III		1	56,448
Schedule Salary Adjustments			5,313
Subsection Position Total		16	\$1,358,595

**0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued**

3282 - Youth Investigations Division - Continued

Position		No	Rate
4284 - Juvenile Intervention and Support Center			
9173 Lieutenant		1	\$137,538
9171 Sergeant		3	122,472
9171 Sergeant		2	118,644
9171 Sergeant		1	111,444
9165 Police Officer - Assigned as Detective		9	103,932
9165 Police Officer - Assigned as Detective		7	100,980
9165 Police Officer - Assigned as Detective		3	97,440
9165 Police Officer - Assigned as Detective		1	94,122
9165 Police Officer - Assigned as Detective		2	70,980
9161 Police Officer		3	96,060
9161 Police Officer		2	93,354
9161 Police Officer		6	90,024
9161 Police Officer		3	87,006
9161 Police Officer		1	48,078
9122 Detention Aide		1	77,520
9122 Detention Aide		1	73,992
9122 Detention Aide		1	64,392
9122 Detention Aide		1	61,464
9122 Detention Aide		1	56,004
9122 Detention Aide		1	50,412
Schedule Salary Adjustments			21,043
Subsection Position Total		50	\$4,753,291
4285 - Special Investigations Unit			
9173 Lieutenant		1	\$133,446
9171 Sergeant		1	118,644
9171 Sergeant		2	114,948
9165 Police Officer - Assigned as Detective		1	103,932
9165 Police Officer - Assigned as Detective		8	100,980
9165 Police Officer - Assigned as Detective		9	97,440
9165 Police Officer - Assigned as Detective		5	94,122
9165 Police Officer - Assigned as Detective		5	91,080
9165 Police Officer - Assigned as Detective		5	70,980
9161 Police Officer		1	90,024
9161 Police Officer		1	87,006
Schedule Salary Adjustments			18,306
Subsection Position Total		39	\$3,746,964
4286 - Criminal Registration Unit			
9171 Sergeant		1	\$118,644
9165 Police Officer - Assigned as Detective		6	100,980
9165 Police Officer - Assigned as Detective		1	97,440
9165 Police Officer - Assigned as Detective		1	94,122
9161 Police Officer		1	96,060
9161 Police Officer		1	93,354
9161 Police Officer		2	90,024
9161 Police Officer		1	87,006
9161 Police Officer		1	48,078
Schedule Salary Adjustments			5,288
Subsection Position Total		15	\$1,425,920
Section Position Total		120	\$11,284,770

**0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3287 - Central Investigations Division			
4277 - Central Investigations Division			
9752	Commander	1	\$162,684
9173	Lieutenant	2	133,446
9171	Sergeant	1	118,644
9161	Police Officer	2	96,060
9161	Police Officer	2	93,354
Schedule Salary Adjustments			2,864
Subsection Position Total		8	\$929,912
4278 - Arson Unit			
9171	Sergeant	3	\$122,472
9171	Sergeant	1	118,644
9171	Sergeant	1	111,444
9165	Police Officer - Assigned as Detective	9	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	3	97,440
9165	Police Officer - Assigned as Detective	2	94,122
9165	Police Officer - Assigned as Detective	4	91,080
0832	Personal Computer Operator II	1	67,944
Schedule Salary Adjustments			5,725
Subsection Position Total		26	\$2,653,405
4279 - Major Accident Investigation Section			
9173	Lieutenant	1	\$137,538
9171	Sergeant	1	122,472
9171	Sergeant	2	118,644
9171	Sergeant	3	114,948
9161	Police Officer	2	93,354
9161	Police Officer	1	87,006
9161	Police Officer	1	84,054
9161	Police Officer	2	68,616
9151	Police Officer - Assigned as Traffic Specialist	5	100,980
9151	Police Officer - Assigned as Traffic Specialist	8	98,052
9151	Police Officer - Assigned as Traffic Specialist	5	94,524
9151	Police Officer - Assigned as Traffic Specialist	2	91,338
9151	Police Officer - Assigned as Traffic Specialist	1	88,296
9151	Police Officer - Assigned as Traffic Specialist	3	68,616
0665	Senior Data Entry Operator	2	67,944
0430	Clerk III	1	61,956
Schedule Salary Adjustments			16,648
Subsection Position Total		40	\$3,790,390

**0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued**

3287 - Central Investigations Division - Continued

Position		No	Rate
4287 - Financial Crimes Unit			
9171	Sergeant	1	\$122,472
9171	Sergeant	1	114,948
9171	Sergeant	1	111,444
9165	Police Officer - Assigned as Detective	6	103,932
9165	Police Officer - Assigned as Detective	12	100,980
9165	Police Officer - Assigned as Detective	5	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	1	87,006
Schedule Salary Adjustments			4,322
Subsection Position Total			\$2,998,826
4288 - Task Forces			
9171	Sergeant	5	\$122,472
9171	Sergeant	1	118,644
9171	Sergeant	1	114,948
9165	Police Officer - Assigned as Detective	5	103,932
9165	Police Officer - Assigned as Detective	8	100,980
9165	Police Officer - Assigned as Detective	7	97,440
9165	Police Officer - Assigned as Detective	3	94,122
9165	Police Officer - Assigned as Detective	2	91,080
9165	Police Officer - Assigned as Detective	1	70,980
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	2	87,006
9161	Police Officer	37	68,616
9161	Police Officer	8	48,078
Schedule Salary Adjustments			129,395
Subsection Position Total			\$6,987,323
4289 - Investigative Response Team			
9173	Lieutenant	1	\$133,446
9171	Sergeant	2	122,472
9171	Sergeant	1	118,644
9165	Police Officer - Assigned as Detective	11	103,932
9165	Police Officer - Assigned as Detective	9	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	1	91,080
9165	Police Officer - Assigned as Detective	2	70,980
Schedule Salary Adjustments			6,460
Subsection Position Total			\$3,077,608
Section Position Total			\$20,437,464
Position Total			\$161,322,832

**0100 - Corporate Fund
057 - Chicago Police Department - Continued
2018 - BUREAU OF ORGANIZED CRIME
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3296 - Bureau of Organized Crime			
9796 Deputy Chief		1	\$170,112
9785 Chief		1	185,364
9173 Lieutenant		1	137,538
9171 Sergeant		1	111,444
9161 Police Officer		3	93,354
9161 Police Officer		1	90,024
9161 Police Officer		2	48,078
9118 Criminal Intelligence Research Specialist		1	64,704
0839 Supervisor of Data Entry Operators		1	47,160
0665 Senior Data Entry Operator		2	67,944
0665 Senior Data Entry Operator		1	61,956
0665 Senior Data Entry Operator		1	53,856
0381 Director of Administration II		1	100,668
0103 Accountant III		1	89,016
Schedule Salary Adjustments			9,235
Section Position Total		18	\$1,633,183
3300 - Narcotics Division			
9752 Commander		1	\$162,684
9173 Lieutenant		2	137,538
9173 Lieutenant		2	133,446
9171 Sergeant		11	122,472
9171 Sergeant		9	118,644
9171 Sergeant		7	114,948
9171 Sergeant		12	111,444
9161 Police Officer		42	96,060
9161 Police Officer		64	93,354
9161 Police Officer		71	90,024
9161 Police Officer		61	87,006
9161 Police Officer		9	84,054
9161 Police Officer		25	48,078
0665 Senior Data Entry Operator		1	67,944
0665 Senior Data Entry Operator		1	39,180
0431 Clerk IV		1	42,960
Schedule Salary Adjustments			90,807
Section Position Total		319	\$29,169,177

**0100 - Corporate Fund
057 - Chicago Police Department
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position		No	Rate
3303 - Gang Investigation			
4311 - Intelligence Section			
9173 Lieutenant		1	\$137,538
9171 Sergeant		2	122,472
9171 Sergeant		1	114,948
9171 Sergeant		3	111,444
9165 Police Officer - Assigned as Detective		3	103,932
9165 Police Officer - Assigned as Detective		4	100,980
9165 Police Officer - Assigned as Detective		1	97,440
9161 Police Officer		2	96,060
9161 Police Officer		3	93,354
9161 Police Officer		10	90,024
9161 Police Officer		12	87,006
9161 Police Officer		17	48,078
Schedule Salary Adjustments			6,549
Subsection Position Total		59	\$4,885,287
4326 - Gang Investigation Division			
9752 Commander		1	\$162,684
9173 Lieutenant		2	137,538
9173 Lieutenant		1	133,446
9171 Sergeant		6	122,472
9171 Sergeant		12	118,644
9171 Sergeant		1	114,948
9171 Sergeant		6	111,444
9165 Police Officer - Assigned as Detective		3	103,932
9165 Police Officer - Assigned as Detective		2	100,980
9165 Police Officer - Assigned as Detective		6	97,440
9165 Police Officer - Assigned as Detective		1	94,122
9165 Police Officer - Assigned as Detective		4	91,080
9161 Police Officer		21	96,060
9161 Police Officer		53	93,354
9161 Police Officer		41	90,024
9161 Police Officer		34	87,006
9161 Police Officer		8	84,054
9161 Police Officer		10	48,078
9126 Police Technician		3	100,980
9126 Police Technician		2	98,052
9126 Police Technician		3	94,524
9126 Police Technician		9	68,616
0430 Clerk III		1	56,448
Schedule Salary Adjustments			58,474
Subsection Position Total		230	\$21,352,720
Section Position Total		289	\$26,238,007

**0100 - Corporate Fund
057 - Chicago Police Department
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position		No	Rate
3306 - Vice and Asset Forfeiture Division			
4762 - Asset Forfeiture			
9173 Lieutenant		1	\$137,538
9171 Sergeant		2	122,472
9171 Sergeant		2	111,444
9161 Police Officer		6	96,060
9161 Police Officer		11	93,354
9161 Police Officer		8	90,024
9161 Police Officer		3	87,006
9161 Police Officer		1	84,054
9161 Police Officer		2	48,078
0102 Accountant II		1	84,780
0102 Accountant II		1	80,628
0101 Accountant I		1	55,656
Schedule Salary Adjustments			11,952
Subsection Position Total		39	\$3,603,060
4763 - Vice Licensing			
9752 Commander		1	\$162,684
9173 Lieutenant		1	137,538
9173 Lieutenant		1	133,446
9171 Sergeant		2	122,472
9171 Sergeant		3	118,644
9171 Sergeant		1	114,948
9171 Sergeant		1	111,444
9161 Police Officer		4	96,060
9161 Police Officer		13	93,354
9161 Police Officer		8	90,024
9161 Police Officer		10	87,006
9161 Police Officer		6	84,054
9161 Police Officer		7	48,078
4096 Program Aide		2,704H	14.10H
0665 Senior Data Entry Operator		1	67,944
Schedule Salary Adjustments			19,655
Subsection Position Total		59	\$5,415,625
Section Position Total		98	\$9,018,685
Position Total		724	\$66,059,052

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2035 - BUREAU OF TECHNICAL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3310 - Technical Services - Administration			
9785 Chief		1	\$185,364
9161 Police Officer		1	96,060
Section Position Total		2	\$281,424
3312 - Information Services Division			
9171 Sergeant		1	\$118,644
9161 Police Officer		2	87,006
9161 Police Officer		1	68,616
Schedule Salary Adjustments			2,596
Section Position Total		4	\$363,868
3314 - Evidence and Recovered Property Section			
9173 Lieutenant		1	\$137,538
9171 Sergeant		1	122,472
9171 Sergeant		1	114,948
9171 Sergeant		2	111,444
9161 Police Officer		4	93,354
9161 Police Officer		2	90,024
9161 Police Officer		2	87,006
9161 Police Officer		3	48,078
4239 Supervising Property Custodian		3	81,840
4239 Supervising Property Custodian		1	47,160
4238 Property Custodian		5	74,568
4238 Property Custodian		1	71,220
4238 Property Custodian		1	67,944
4238 Property Custodian		2	64,872
4238 Property Custodian		1	61,956
4238 Property Custodian		9	46,428
4238 Property Custodian		4	42,960
0430 Clerk III		1	61,956
0302 Administrative Assistant II		1	74,568
0190 Accounting Technician II		2	47,160
Schedule Salary Adjustments			19,038
Section Position Total		47	\$3,305,514

**0100 - Corporate Fund
057 - Chicago Police Department
2035 - Bureau of Technical Services
Positions and Salaries - Continued**

Position		No	Rate
<u>3316 - Services / Records / Response</u>			
4270 - Field Services Section			
9228 Fingerprint Technician IV		1	\$113,244
9228 Fingerprint Technician IV		1	68,352
9225 Fingerprint Technician III		2	98,496
9225 Fingerprint Technician III		1	74,568
9225 Fingerprint Technician III		3	56,748
9224 Fingerprint Technician II		3	81,840
9224 Fingerprint Technician II		2	78,120
9224 Fingerprint Technician II		4	74,568
9224 Fingerprint Technician II		3	71,220
9224 Fingerprint Technician II		4	47,160
9197 Warrant and Extradition Aide		1	98,496
9197 Warrant and Extradition Aide		1	93,984
9197 Warrant and Extradition Aide		1	89,808
9197 Warrant and Extradition Aide		1	85,704
9197 Warrant and Extradition Aide		2	78,120
9197 Warrant and Extradition Aide		1	74,568
9197 Warrant and Extradition Aide		1	70,464
9197 Warrant and Extradition Aide		1	67,260
9197 Warrant and Extradition Aide		12	56,748
9171 Sergeant		3	122,472
9171 Sergeant		1	118,644
9171 Sergeant		1	114,948
9171 Sergeant		3	111,444
9003 Criminal History Analyst		3	108,072
9003 Criminal History Analyst		1	98,496
9003 Criminal History Analyst		5	62,316
1730 Program Analyst		1	108,072
0665 Senior Data Entry Operator		10	67,944
0665 Senior Data Entry Operator		1	64,872
0665 Senior Data Entry Operator		2	61,956
0665 Senior Data Entry Operator		1	59,088
0665 Senior Data Entry Operator		1	56,448
0665 Senior Data Entry Operator		1	51,396
0665 Senior Data Entry Operator		6	39,180
0431 Clerk IV		1	71,220
0431 Clerk IV		1	67,944
0431 Clerk IV		1	50,904
0430 Clerk III		1	61,956
Schedule Salary Adjustments			40,378
Subsection Position Total		89	\$6,483,574

0100 - Corporate Fund
057 - Chicago Police Department
2035 - Bureau of Technical Services
Positions and Salaries - Continued

3316 - Services / Records / Response - Continued

Position		No	Rate
4271 - Records Inquiry Section			
9221	Director of Police Records	1	\$121,260
9196	Subpoena Officer	1	108,072
9196	Subpoena Officer	2	98,496
9196	Subpoena Officer	1	89,808
9196	Subpoena Officer	3	62,316
9171	Sergeant	1	118,644
9008	Assistant Supervisor of Police Records	1	53,736
4238	Property Custodian	4	42,960
0841	Manager of Data Entry Operators	1	51,324
0839	Supervisor of Data Entry Operators	2	47,160
0665	Senior Data Entry Operator	15	67,944
0665	Senior Data Entry Operator	1	64,872
0665	Senior Data Entry Operator	2	61,956
0665	Senior Data Entry Operator	1	51,396
0665	Senior Data Entry Operator	3	39,180
0664	Data Entry Operator	1	51,396
0664	Data Entry Operator	5	49,092
0431	Clerk IV	1	74,568
0431	Clerk IV	2	42,960
0394	Administrative Manager	1	70,272
0235	Payment Services Representative	1	59,088
	Schedule Salary Adjustments		6,701
Subsection Position Total		50	\$3,163,229
4273 - Alternate Response Section			
9173	Lieutenant	1	\$137,538
9171	Sergeant	1	118,644
9171	Sergeant	1	114,948
9171	Sergeant	1	111,444
9161	Police Officer	3	93,354
9161	Police Officer	1	90,024
	Schedule Salary Adjustments		2,180
Subsection Position Total		8	\$854,840
Section Position Total		147	\$10,501,643

**0100 - Corporate Fund
057 - Chicago Police Department
2035 - Bureau of Technical Services
Positions and Salaries - Continued**

Position		No	Rate
<u>3318 - General Support Division</u>			
9173 Lieutenant		1	\$129,516
9171 Sergeant		2	111,444
9161 Police Officer		1	96,060
9161 Police Officer		2	93,354
0665 Senior Data Entry Operator		1	67,944
Section Position Total		7	\$703,116
<u>3320 - Strategic Data Analytics Division</u>			
9684 Deputy Director		1	\$146,868
2921 Senior Research Analyst		1	89,916
1141 Principal Operations Analyst		2	75,408
1141 Principal Operations Analyst		2	72,120
1141 Principal Operations Analyst		7	70,140
1140 Chief Operations Analyst		2	92,928
1140 Chief Operations Analyst		1	89,928
Schedule Salary Adjustments			7,838
Section Position Total		16	\$1,306,442
Position Total		223	\$16,462,007
 <u>Organization Position Total</u>			
		14,250	\$1,269,131,159
Turnover			(43,694,860)
Organization Position Net Total		14,250	\$1,225,436,299
 <u>Department Position Total</u>			
		14,250	\$1,269,131,159
Turnover			(43,694,860)
Department Position Net Total		14,250	\$1,225,436,299

0100 - Corporate Fund**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$21,881,203
0011 Contract Wage Increment - Salary	1,046,787
0015 Schedule Salary Adjustments	56,345
0020 Overtime	100,000
0025 Crossing Guards - Vacation Payout	1,100,000
0039 For the Employment of Students as Trainees	21,000
0091 Uniform Allowance	492,250
0000 Personnel Services - Total*	\$24,697,585
0100 Contractual Services	
0130 Postage	\$5,000
0138 For Professional Services for Information Technology Maintenance	452,160
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	17,800
0152 Advertising	900
0153 Promotions	550
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	84,000
0157 Rental of Equipment and Services	54,324
0162 Repair/Maintenance of Equipment	94,200
0166 Dues, Subscriptions and Memberships	1,505
0178 Freight and Express Charges	300
0181 Mobile Communication Services	459,584
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	44,280
0100 Contractual Services - Total*	\$1,214,603
0200 Travel	
0229 Transportation and Expense Allowance	\$90,000
0245 Reimbursement to Travelers	4,151
0270 Local Transportation	400
0200 Travel - Total*	\$94,551
0300 Commodities and Materials	
0319 Clothing	\$79,348
0340 Material and Supplies	17,365
0348 Books and Related Material	250
0350 Stationery and Office Supplies	21,900
0300 Commodities and Materials - Total*	\$118,863
0400 Equipment	
0423 Communication Devices	8,000
0400 Equipment - Total*	\$8,000
Appropriation Total*	\$26,133,602

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Office of the Executive Director			
4005 - Executive Administration			
9958	Executive Director - Emergency Management and Communications	1	\$172,824
9812	First Deputy Director	1	159,060
9684	Deputy Director	1	119,148
1430	Policy Analyst	1	62,688
0802	Executive Administrative Assistant II	1	58,968
Subsection Position Total		5	\$572,688
Section Position Total		5	\$572,688
3020 - Administrative Services			
4011 - General Counsel			
9684	Deputy Director	1	\$125,244
1331	Labor Relations Supervisor	1	79,020
1303	Administrative Services Officer I - Excluded	1	70,608
Subsection Position Total		3	\$274,872
4016 - Media Affairs			
9715	Director of News Affairs	1	\$119,040
8602	Police Communications Operator II	2	85,056
0790	Public Relations Coordinator	1	105,420
Schedule Salary Adjustments			1,356
Subsection Position Total		4	\$395,928
Section Position Total		7	\$670,800

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8617	Director of 3-1-1 City Services	1	\$148,344
8616	Communications Operators II - 3-1-1	1	74,568
8616	Communications Operators II - 3-1-1	2	71,220
8616	Communications Operators II - 3-1-1	1	67,944
8616	Communications Operators II - 3-1-1	3	47,160
8615	Communications Operator I - 3-1-1	5	74,568
8615	Communications Operator I - 3-1-1	1	71,220
8615	Communications Operator I - 3-1-1	3	67,944
8615	Communications Operator I - 3-1-1	6	64,872
8615	Communications Operator I - 3-1-1	4	61,956
8615	Communications Operator I - 3-1-1	1	59,088
8615	Communications Operator I - 3-1-1	16	42,960
8615	Communications Operator I - 3-1-1	12M	3,302M
8614	Supervisor of 3-1-1 Operations	1	108,072
8614	Supervisor of 3-1-1 Operations	1	98,496
8614	Supervisor of 3-1-1 Operations	2	93,984
8614	Supervisor of 3-1-1 Operations	1	81,840
8614	Supervisor of 3-1-1 Operations	1	77,328
8614	Supervisor of 3-1-1 Operations	1	70,464
8614	Supervisor of 3-1-1 Operations	1	62,316
8612	Manager of 3-1-1 Operations	2	121,188
8612	Manager of 3-1-1 Operations	1	110,436
0322	Special Assistant	1	101,628
0310	Project Manager	1	97,668
0309	Coordinator of Special Projects	1	91,752
	Schedule Salary Adjustments		27,110
Subsection Position Total		58	\$4,003,250
Section Position Total		58	\$4,003,250

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No	Rate
3050 - City Operations			
4145 - Traffic Management Authority			
9684	Deputy Director	1	\$127,776
9105	Supervising Traffic Control Aide	2	77,520
9105	Supervising Traffic Control Aide	1	64,392
9105	Supervising Traffic Control Aide	3	45,924
9104	Traffic Control Aide - Hourly	150,000H	19.86H
6291	General Superintendent of Special Traffic Services	1	110,052
6290	Superintendent of Special Traffic Service	1	96,096
6290	Superintendent of Special Traffic Service	2	87,564
6144	Engineering Technician V	1	108,072
0802	Executive Administrative Assistant II	1	67,800
0431	Clerk IV	1	42,960
0308	Staff Assistant	1	81,840
0303	Administrative Assistant III	1	81,840
Schedule Salary Adjustments			5,786
Subsection Position Total		16	\$4,233,554
4146 - Crossing Guards			
9111	Crossing Guard	112	\$22.36H
9111	Crossing Guard	31	21.30H
9111	Crossing Guard	91	20.31H
9111	Crossing Guard	90	19.38H
9111	Crossing Guard	86	18.52H
9111	Crossing Guard	1	16.88H
9111	Crossing Guard	1	15.38H
9111	Crossing Guard	46	13.40H
9109	Crossing Guard - Per CBA	53	18.22H
9109	Crossing Guard - Per CBA	1	17.42H
9109	Crossing Guard - Per CBA	24	16.65H
9109	Crossing Guard - Per CBA	100	15.94H
9109	Crossing Guard - Per CBA	79	15.22H
9109	Crossing Guard - Per CBA	89	14.54H
9109	Crossing Guard - Per CBA	92	13.94H
9105	Supervising Traffic Control Aide	1	64,392
9105	Supervising Traffic Control Aide	2	61,464
9105	Supervising Traffic Control Aide	6	56,004
9105	Supervising Traffic Control Aide	1	50,412
9105	Supervising Traffic Control Aide	7	48,072
9105	Supervising Traffic Control Aide	1	43,800
9021	Crossing Guard Coordinator	1	68,472
9021	Crossing Guard Coordinator	1	48,960
Schedule Salary Adjustments			22,093
Subsection Position Total		916	\$13,381,713
Section Position Total		932	\$17,615,267
Position Total		1,002	\$22,862,005
Turnover			(924,457)
Position Net Total		1,002	\$21,937,548

0100 - Corporate Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$447,120,744
0015 Schedule Salary Adjustments	3,296,437
0020 Overtime	38,000,000
0021 Sworn/Civilian Holiday Premium Pay	24,000,000
0022 Duty Availability	18,453,600
0024 Compensatory Time Payment	665,000
0028 Cooperative Education Program	4,579,701
0060 Specialty Pay	17,377,873
0061 Driver's Differential	3,900,000
0062 Required Certifications	30,000
0063 Fitness Benefit	900,000
0070 Tuition Reimbursement and Educational Programs	490,000
0088 Furlough/Supervisors Compensation Time Buy-Back	7,850,000
0091 Uniform Allowance	5,205,000
0000 Personnel Services - Total*	\$571,868,355
0100 Contractual Services	
0130 Postage	\$15,360
0138 For Professional Services for Information Technology Maintenance	245,900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,986,843
0149 For Software Maintenance and Licensing	16,000
0157 Rental of Equipment and Services	91,850
0159 Lease Purchase Agreements for Equipment and Machinery	45,000
0160 Repair or Maintenance of Property	12,000
0162 Repair/Maintenance of Equipment	581,713
0166 Dues, Subscriptions and Memberships	10,835
0169 Technical Meeting Costs	12,015
0181 Mobile Communication Services	355,556
0186 Pagers	400
0189 Telephone - Non-Centrex Billings	148,800
0190 Telephone - Centrex Billings	92,000
0196 Data Circuits	192,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
0100 Contractual Services - Total*	\$6,813,272
0200 Travel	
0229 Transportation and Expense Allowance	\$28,000
0245 Reimbursement to Travelers	6,000
0270 Local Transportation	1,900
0200 Travel - Total*	\$35,900

0100 - Corporate Fund
059 - Chicago Fire Department - Continued

Appropriations	Amount
0300 Commodities and Materials	
0318 Other Fuel	\$3,500
0338 License Sticker, Tag and Plates	3,915
0340 Material and Supplies	1,296,165
0342 Drugs, Medicine and Chemical Materials	815,505
0345 Apparatus and Instruments	466,682
0348 Books and Related Material	6,435
0350 Stationery and Office Supplies	55,000
0360 Repair Parts and Material	256,000
0300 Commodities and Materials - Total*	\$2,903,202
0400 Equipment	
0422 Office Machines	\$2,000
0424 Furniture and Furnishings	140,000
0400 Equipment - Total*	\$142,000
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$12,907,000
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	6,000,000
0900 Financial Purposes as Specified - Total	\$18,907,000
9000 Purposes as Specified	
9067 For Physical Exams	584,675
9000 Purposes as Specified - Total	\$584,675
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Internal Transfers and Reimbursements - Total	\$10,000
Appropriation Total*	\$601,264,404

0100 - Corporate Fund
059 - Chicago Fire Department - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959 Fire Commissioner	1	\$217,728
8763 District Chief	1	173,940
0802 Executive Administrative Assistant II	1	58,968
0313 Assistant Commissioner	1	103,680
Subsection Position Total	4	\$554,316
4103 - Public Affairs		
9716 Assistant Director of News Affairs	1	\$89,052
9715 Director of News Affairs	1	130,356
8721 Coordinator of Special Events Liaison	1	163,872
Subsection Position Total	3	\$383,280
4107 - Safety		
8763 District Chief	1	\$173,940
Subsection Position Total	1	\$173,940
4150 - Legal Affairs		
9756 General Counsel	1	\$142,548
9196 Subpoena Officer	1	85,704
3858 Director / Community Liaison	1	90,192
1645 Associate Staff Attorney	1	61,800
0841 Manager of Data Entry Operators	1	65,376
0801 Executive Administrative Assistant I	1	70,608
0665 Senior Data Entry Operator	1	67,944
0430 Clerk III	1	44,292
0311 Projects Administrator	1	80,844
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		1,842
Subsection Position Total	10	\$785,718
Section Position Total	18	\$1,897,254

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

Position		No	Rate
3102 - Office of the First Deputy			
4108 - Administration			
9703 First Deputy Fire Commissioner	1		\$197,736
8725 Commander	1		133,188
0802 Executive Administrative Assistant II	1		61,776
Schedule Salary Adjustments			1,220
Subsection Position Total	3		\$393,920
4110 - Internal Affairs			
1256 Supervising Investigator	1		\$96,096
1256 Supervising Investigator	1		72,024
1255 Investigator	2		87,564
1255 Investigator	1		64,704
1255 Investigator	3		58,968
1255 Investigator	1		53,736
1254 Investigator Specialist	1		87,564
1254 Investigator Specialist	1		70,272
0313 Assistant Commissioner	1		115,656
0308 Staff Assistant	1		78,120
Schedule Salary Adjustments			8,126
Subsection Position Total	13		\$998,330
4111 - Medical Admin Regulatory Compliance			
8749 Paramedic-In-Charge	1		\$94,122
8749 Paramedic-In-Charge	1		91,080
8728 Firefighter - Paramedic	1		70,872
8707 Paramedic-In-Charge - Assigned as Training Instructor	1		114,846
8707 Paramedic-In-Charge - Assigned as Training Instructor	1		111,252
8707 Paramedic-In-Charge - Assigned as Training Instructor	2		107,790
8707 Paramedic-In-Charge - Assigned as Training Instructor	5		104,502
8707 Paramedic-In-Charge - Assigned as Training Instructor	1		101,148
8703 Fire Paramedic - Assigned as Instructor	1		107,790
8703 Fire Paramedic - Assigned as Instructor	1		104,502
0393 Director of EMS Compliance	1		115,656
Schedule Salary Adjustments			1,605
Subsection Position Total	16		\$1,650,963
4137 - Public Education			
8801 Firefighter - EMT	4		\$59,730
8750 Paramedic	1		84,054
8749 Paramedic-In-Charge	1		100,980
8749 Paramedic-In-Charge	1		94,122
8749 Paramedic-In-Charge	1		91,080
8740 Coordinator of Community Services - CFD	1		144,648
8728 Firefighter - Paramedic	1		91,272
8714 Coordinator of Fire Awareness	1		163,872
0413 Inquiry Aide I	1		59,088
Subsection Position Total	12		\$1,068,036
4139 - Human Relations			
8535 Coordinator of Human Relations	1		\$130,356
3534 Clinical Therapist III	1		74,568
Subsection Position Total	2		\$204,924
Section Position Total	46		\$4,316,173

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

Position		No	Rate
3104 - Operations			
4116 - Administration			
9702	Deputy Fire Commissioner	1	\$187,680
8763	District Chief	5	173,940
8755	Assistant Deputy Fire Commissioner	2	185,352
8726	Commander - EMT	1	137,382
8724	Executive Assistant	1	117,816
0801	Executive Administrative Assistant I	1	76,164
0308	Staff Assistant	1	85,704
Schedule Salary Adjustments			2,052
Subsection Position Total		12	\$1,847,202
4118 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	3	\$110,214
8820	Firefighter - Per Arbitrators Award - EMT	11	107,106
8820	Firefighter - Per Arbitrators Award - EMT	11	103,350
8820	Firefighter - Per Arbitrators Award - EMT	6	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	11	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	4	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	15	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	10	102,228
8818	Captain - Paramedic	1	140,040
8818	Captain - Paramedic	5	127,944
8817	Captain - EMT	59	136,794
8817	Captain - EMT	63	132,732
8817	Captain - EMT	12	128,826
8817	Captain - EMT	2	124,968
8813	Lieutenant - EMT - Assigned as Training Instructor	1	124,968
8812	Lieutenant - Paramedic	13	124,728
8812	Lieutenant - Paramedic	15	120,804
8812	Lieutenant - Paramedic	7	117,030
8812	Lieutenant - Paramedic	3	113,484
8811	Lieutenant - EMT	77	121,818
8811	Lieutenant - EMT	194	117,996
8811	Lieutenant - EMT	77	114,324
8811	Lieutenant - EMT	27	110,844
8808	Fire Engineer - Paramedic	3	112,854
8808	Fire Engineer - Paramedic	3	109,656
8808	Fire Engineer - Paramedic	7	105,804
8808	Fire Engineer - Paramedic	13	102,228
8807	Fire Engineer - EMT	44	110,214
8807	Fire Engineer - EMT	67	107,106
8807	Fire Engineer - EMT	57	103,350
8807	Fire Engineer - EMT	151	99,846
8807	Fire Engineer - EMT	4	96,594
8802	Firefighter - EMT - Recruit	101	80,016
8802	Firefighter - EMT - Recruit	103	76,266
8802	Firefighter - EMT - Recruit	79	72,510
8802	Firefighter - EMT - Recruit	48	68,616
8802	Firefighter - EMT - Recruit	198	56,304

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

Position		No	Rate
8801	Firefighter - EMT	26	103,272
8801	Firefighter - EMT	147	99,324
8801	Firefighter - EMT	155	95,484
8801	Firefighter - EMT	521	92,274
8801	Firefighter - EMT	279	89,148
8801	Firefighter - EMT	50	84,870
8801	Firefighter - EMT	2	80,868
8801	Firefighter - EMT	55	59,730
8771	Firefighter - Per Arbitrators Award	1	100,980
8764	Deputy District Chief	15	162,240
8739	Battalion Chief	6	140,970
8739	Battalion Chief	3	129,534
8737	Captain	14	128,970
8737	Captain	3	125,130
8737	Captain	6	117,816
8735	Lieutenant	52	114,846
8735	Lieutenant	33	111,252
8735	Lieutenant	18	107,790
8735	Lieutenant	5	104,502
8733	Fire Engineer	21	103,932
8733	Fire Engineer	33	100,980
8733	Fire Engineer	13	97,440
8733	Fire Engineer	8	94,122
8731	Firefighter	98	97,386
8731	Firefighter	88	93,666
8731	Firefighter	62	90,024
8731	Firefighter	41	87,006
8731	Firefighter	21	56,304
8728	Firefighter - Paramedic	2	105,750
8728	Firefighter - Paramedic	2	101,688
8728	Firefighter - Paramedic	24	97,746
8728	Firefighter - Paramedic	75	94,476
8728	Firefighter - Paramedic	71	91,272
8728	Firefighter - Paramedic	13	86,892
8728	Firefighter - Paramedic	16	82,812
8728	Firefighter - Paramedic	2	78,738
8728	Firefighter - Paramedic	23	70,872
8702	Battalion Chief - Paramedic	12	153,078
8702	Battalion Chief - Paramedic	1	148,650
8701	Battalion Chief - EMT	76	149,502
8701	Battalion Chief - EMT	2	145,194
8701	Battalion Chief - EMT	7	137,382
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	42,960
Schedule Salary Adjustments			2,454,150
Subsection Position Total			3,609
			\$352,430,148

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4120 - Emergency Medical Services			
8763	District Chief	1	\$173,940
8751	Paramedic - Per Judgement	3	102,414
8750	Paramedic	3	97,386
8750	Paramedic	9	93,666
8750	Paramedic	23	90,024
8750	Paramedic	20	87,006
8750	Paramedic	117	84,054
8750	Paramedic	72	76,266
8750	Paramedic	28	72,510
8750	Paramedic	107	56,304
8749	Paramedic-In-Charge	12	103,932
8749	Paramedic-In-Charge	14	100,980
8749	Paramedic-In-Charge	28	97,440
8749	Paramedic-In-Charge	105	94,122
8749	Paramedic-In-Charge	105	91,080
8749	Paramedic-In-Charge	10	82,614
8748	Paramedic Field Chief	1	143,814
8748	Paramedic Field Chief	18	140,970
8748	Paramedic Field Chief	10	136,890
8748	Paramedic Field Chief	10	133,188
8748	Paramedic Field Chief	2	129,534
8745	Ambulance Commander	15	128,970
8745	Ambulance Commander	24	125,130
8745	Ambulance Commander	34	121,452
8745	Ambulance Commander	14	117,816
8734	Assistant Deputy Chief Paramedic	11	162,240
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	42,960
Schedule Salary Adjustments			762,249
Subsection Position Total			798
			\$73,490,859

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position	No	Rate
4122 - Special Operations		
8820 Firefighter - Per Arbitrators Award - EMT	1	\$107,106
8820 Firefighter - Per Arbitrators Award - EMT	3	103,350
8820 Firefighter - Per Arbitrators Award - EMT	1	99,846
8819 Firefighter - Per Arbitrators Award - Paramedic	1	112,854
8819 Firefighter - Per Arbitrators Award - Paramedic	3	105,804
8817 Captain - EMT	2	132,732
8817 Captain - EMT	1	128,826
8812 Lieutenant - Paramedic	2	124,728
8812 Lieutenant - Paramedic	2	120,804
8811 Lieutenant - EMT	3	121,818
8811 Lieutenant - EMT	3	117,996
8811 Lieutenant - EMT	2	114,324
8807 Fire Engineer - EMT	2	110,214
8807 Fire Engineer - EMT	1	107,106
8807 Fire Engineer - EMT	2	103,350
8807 Fire Engineer - EMT	4	99,846
8801 Firefighter - EMT	2	103,272
8801 Firefighter - EMT	6	99,324
8801 Firefighter - EMT	15	95,484
8801 Firefighter - EMT	24	92,274
8801 Firefighter - EMT	30	59,730
8771 Firefighter - Per Arbitrators Award	1	103,932
8771 Firefighter - Per Arbitrators Award	1	94,122
8764 Deputy District Chief	3	162,240
8763 District Chief	1	173,940
8739 Battalion Chief	1	140,970
8737 Captain	2	128,970
8737 Captain	1	121,452
8735 Lieutenant	1	114,846
8735 Lieutenant	1	104,502
8733 Fire Engineer	1	94,122
8731 Firefighter	3	97,386
8731 Firefighter	8	93,666
8731 Firefighter	5	90,024
8731 Firefighter	1	87,006
8728 Firefighter - Paramedic	1	97,746
8728 Firefighter - Paramedic	3	94,476
8728 Firefighter - Paramedic	1	91,272
8728 Firefighter - Paramedic	1	86,892
8728 Firefighter - Paramedic	1	70,872
8726 Commander - EMT	1	145,194
8702 Battalion Chief - Paramedic	2	153,078
8659 Chief Helicopter Pilot - EMT	1	149,502
7355 Marine Pilot - Fire Boat	4	9,363.98M
0308 Staff Assistant	1	56,748
Schedule Salary Adjustments		26,410
Subsection Position Total	156	\$14,990,403

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4123 - Fire Investigations			
8796 Supervising Fire Marshal - Paramedic		1	\$113,484
8795 Supervising Fire Marshal - EMT		2	121,818
8795 Supervising Fire Marshal - EMT		1	117,996
8794 Fire Marshal - EMT		12	99,324
8794 Fire Marshal - EMT		5	95,484
8794 Fire Marshal - EMT		3	92,274
8793 Fire Marshal		2	97,386
8793 Fire Marshal		1	93,666
8793 Fire Marshal		1	90,024
8793 Fire Marshal		3	56,304
8790 Commanding Fire Marshal		1	157,776
8787 Assistant Commanding Fire Marshal - EMT		1	137,382
0918 Photographic Specialist		1	51,324
0302 Administrative Assistant II		1	74,568
Schedule Salary Adjustments			5,977
Subsection Position Total		35	\$3,395,647
Section Position Total		4,610	\$446,154,259

3106 - Administrative Services

4121 - Labor Relations			
1388 Labor Relations Specialist		2	\$52,896
1331 Labor Relations Supervisor		1	96,096
0313 Assistant Commissioner		1	103,680
Schedule Salary Adjustments			2,628
Subsection Position Total		4	\$308,196

4124 - Administration			
9702 Deputy Fire Commissioner		1	\$187,680
8734 Assistant Deputy Chief Paramedic		1	162,240
0310 Project Manager		1	90,192
0308 Staff Assistant		1	98,496
Subsection Position Total		4	\$538,608

4128 - Training			
8813 Lieutenant - EMT - Assigned as Training Instructor		1	\$124,968
8755 Assistant Deputy Fire Commissioner		1	185,352
Subsection Position Total			2
			\$310,320

4131 - Manpower			
8764 Deputy District Chief		1	\$162,240
Subsection Position Total			1
			\$162,240
Section Position Total		11	\$1,319,364

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

Position		No	Rate
3108 - Support Services			
4130 - Administration			
9702 Deputy Fire Commissioner		1	\$187,680
8745 Ambulance Commander		1	128,970
8732 Commander-Logistics and Operations		1	129,534
0308 Staff Assistant		1	93,984
Subsection Position Total		4	\$540,168
4133 - Support and Logistics-EMS			
8750 Paramedic		1	\$90,024
8750 Paramedic		1	87,006
8750 Paramedic		1	84,054
8749 Paramedic-In-Charge		2	103,932
8749 Paramedic-In-Charge		1	100,980
8749 Paramedic-In-Charge		1	97,440
8749 Paramedic-In-Charge		1	94,122
8749 Paramedic-In-Charge		1	91,080
8734 Assistant Deputy Chief Paramedic		1	162,240
6331 Senior Storekeeper		1	67,908
Schedule Salary Adjustments			4,698
Subsection Position Total		11	\$1,087,416
4134 - Equipment/Supplies			
8819 Firefighter - Per Arbitrators Award - Paramedic		2	\$112,854
8811 Lieutenant - EMT		1	114,324
8807 Fire Engineer - EMT		1	99,846
8801 Firefighter - EMT		4	103,272
8801 Firefighter - EMT		2	99,324
8801 Firefighter - EMT		2	95,484
8801 Firefighter - EMT		1	92,274
8801 Firefighter - EMT		8	59,730
8784 Coordinator of Air Mask Services		1	163,872
8763 District Chief		1	173,940
8737 Captain		1	128,970
8735 Lieutenant		1	114,846
8735 Lieutenant		1	104,502
8733 Fire Engineer		1	103,932
8733 Fire Engineer		1	94,122
8731 Firefighter		3	97,386
8731 Firefighter		3	93,666
8731 Firefighter		1	90,024
8731 Firefighter		1	87,006
8731 Firefighter		1	56,304
6733 Supervising Air Mask Technician		1	118,572
6732 Senior Air Mask Technician		3	103,176
6732 Senior Air Mask Technician		1	98,460
0303 Administrative Assistant III		1	85,704
Schedule Salary Adjustments			10,564
Subsection Position Total		43	\$4,126,198
Section Position Total		58	\$5,753,782

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

Position		No	Rate
3112 - Fire Prevention			
4144 - Administration			
9702	Deputy Fire Commissioner	1	\$187,680
9679	Deputy Commissioner	1	138,348
8879	Chief Fire Prevention Engineer	1	117,984
8877	Fire Prevention Engineer	1	117,072
8763	District Chief	1	173,940
8726	Commander - EMT	1	145,194
0308	Staff Assistant	1	85,704
0308	Staff Assistant	1	74,568
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	51,732
Schedule Salary Adjustments			6,255
Subsection Position Total			\$1,273,989
4146 - Inspections			
8817	Captain - EMT	2	\$136,794
8817	Captain - EMT	2	132,732
8817	Captain - EMT	1	128,826
8812	Lieutenant - Paramedic	4	124,728
8812	Lieutenant - Paramedic	1	120,804
8812	Lieutenant - Paramedic	1	117,030
8812	Lieutenant - Paramedic	1	113,484
8811	Lieutenant - EMT	4	121,818
8811	Lieutenant - EMT	16	117,996
8811	Lieutenant - EMT	7	114,324
8811	Lieutenant - EMT	5	110,844
8807	Fire Engineer - EMT	1	99,846
8801	Firefighter - EMT	1	95,484
8801	Firefighter - EMT	5	92,274
8801	Firefighter - EMT	7	59,730
8737	Captain	1	117,816
8735	Lieutenant	4	114,846
8735	Lieutenant	1	111,252
8735	Lieutenant	1	107,790
8735	Lieutenant	1	104,502
8733	Fire Engineer	1	103,932
8731	Firefighter	3	97,386
8731	Firefighter	4	93,666
8731	Firefighter	1	90,024
8731	Firefighter	4	56,304
8728	Firefighter - Paramedic	1	70,872
8702	Battalion Chief - Paramedic	1	153,078
8701	Battalion Chief - EMT	1	149,502
Schedule Salary Adjustments			8,661
Subsection Position Total			\$8,691,465
Section Position Total			\$9,965,454
Position Total			4,836
Turnover			(18,989,105)
Position Net Total			4,836
			\$450,417,181

0100 - Corporate Fund
060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(060/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$11,489,794
0015 Schedule Salary Adjustments	78,228
0020 Overtime	50,000
0000 Personnel Services - Total*	\$11,618,022
0100 Contractual Services	
0130 Postage	\$6,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	708,240
0149 For Software Maintenance and Licensing	191,865
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	22,500
0157 Rental of Equipment and Services	72,000
0159 Lease Purchase Agreements for Equipment and Machinery	26,500
0162 Repair/Maintenance of Equipment	20,300
0166 Dues, Subscriptions and Memberships	5,475
0169 Technical Meeting Costs	32,500
0181 Mobile Communication Services	61,476
0190 Telephone - Centrex Billings	21,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	300
0100 Contractual Services - Total*	\$1,168,156
0200 Travel	
0245 Reimbursement to Travelers	20,000
0200 Travel - Total*	\$20,000
0300 Commodities and Materials	
0319 Clothing	\$2,000
0320 Gasoline	500
0340 Material and Supplies	15,000
0350 Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*	\$37,500
9200 Purposes as Specified	
9295 Consent Decree	906,500
9200 Purposes as Specified - Total	\$906,500
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	3,000
9400 Internal Transfers and Reimbursements - Total	\$3,000
Appropriation Total*	\$13,753,178

0100 - Corporate Fund
060 - Civilian Office of Police Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
9956 Chief Administrator		1	\$171,720
9680 Deputy Chief Administrator		1	135,624
9661 First Deputy Chief Administrator		1	146,940
1324 Director of Training and Professional Development - COPA		1	102,660
1302 Administrative Services Officer II		1	70,464
1301 Administrative Services Officer I		1	56,748
0802 Executive Administrative Assistant II		1	67,800
0687 Help Desk Manager		1	72,024
0681 Technical Support Administrator - COPA		1	51,732
0601 Director of Information Systems		1	105,756
0431 Clerk IV		2	42,960
0415 Inquiry Aide III		1	67,944
0383 Director of Administrative Services		1	82,476
0302 Administrative Assistant II		1	42,960
Schedule Salary Adjustments			3,959
Section Position Total		15	\$1,264,727

**0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued**

Position		No	Rate
3010 - Investigations			
9680 Deputy Chief Administrator		1	\$130,428
9680 Deputy Chief Administrator		2	130,356
1359 Training Officer		1	62,316
1257 Director of Investigations-COPA		2	98,148
1251 Evidence Specialist - COPA		1	89,808
1251 Evidence Specialist - COPA		1	56,748
1250 Digital Forensic Analyst - COPA		1	56,748
1249 Supervising Investigator - COPA		1	121,188
1249 Supervising Investigator - COPA		2	109,296
1249 Supervising Investigator - COPA		5	102,660
1249 Supervising Investigator - COPA		4	98,148
1249 Supervising Investigator - COPA		1	93,924
1249 Supervising Investigator - COPA		2	89,928
1248 Major Case Specialist - COPA		1	129,780
1248 Major Case Specialist - COPA		4	117,072
1248 Major Case Specialist - COPA		2	106,128
1248 Major Case Specialist - COPA		1	101,676
1248 Major Case Specialist - COPA		2	89,016
1248 Major Case Specialist - COPA		5	82,236
1247 Investigator - COPA		1	116,280
1247 Investigator - COPA		2	105,948
1247 Investigator - COPA		2	101,232
1247 Investigator - COPA		3	98,292
1247 Investigator - COPA		1	93,072
1247 Investigator - COPA		1	89,016
1247 Investigator - COPA		2	87,432
1247 Investigator - COPA		2	80,628
1247 Investigator - COPA		5	69,624
1247 Investigator - COPA		38	67,524
1171 Quality Management Analyst - COPA		2	66,336
1171 Quality Management Analyst - COPA		1	61,320
1170 Director of Quality Management - COPA		1	85,824
0664 Data Entry Operator		2	35,688
0422 Intake Aide		3	42,960
0302 Administrative Assistant II		1	42,960
Schedule Salary Adjustments			69,593
Section Position Total		106	\$8,724,101

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

Position		No	Rate
<u>3015 - Legal</u>			
9758 Assistant General Counsel		1	\$110,052
9680 Deputy Chief Administrator		1	130,356
2056 Research Associate		1	82,236
1728 Senior Information Analyst		1	91,752
1728 Senior Information Analyst		1	61,776
1668 Director of Mediation		1	95,736
1666 Chief Investigative Law Officer		1	88,416
1664 Senior Litigation Counsel - COPA		1	97,668
1646 Attorney		8	76,164
1619 Supervising Paralegal		1	58,968
1617 Paralegal II		2	58,500
1617 Paralegal II		3	56,748
1431 Senior Policy Analyst		1	74,160
0302 Administrative Assistant II		1	42,960
Schedule Salary Adjustments			4,264
Section Position Total		24	\$1,834,900
<u>3020 - Public Outreach</u>			
9715 Director of News Affairs		1	\$103,680
3575 Case Liaison - COPA		2	56,748
0712 Senior Public Information Officer		2	67,800
0705 Director of Public Affairs		1	89,052
Schedule Salary Adjustments			412
Section Position Total		6	\$442,240
Position Total		151	\$12,265,968
Turnover			(697,946)
Position Net Total		151	\$11,568,022

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$20,180,396
0012 Contract Wage Increment - Prevailing Rate	108,541
0015 Schedule Salary Adjustments	35,862
0020 Overtime	100,000
0032 Reimbursable Overtime	300,000
0000 Personnel Services - Total*	\$20,724,799
0100 Contractual Services	
0130 Postage	\$24,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,530,129
0143 Court Reporting	750
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,000
0159 Lease Purchase Agreements for Equipment and Machinery	41,000
0162 Repair/Maintenance of Equipment	15,000
0166 Dues, Subscriptions and Memberships	1,500
0178 Freight and Express Charges	250
0181 Mobile Communication Services	133,000
0190 Telephone - Centrex Billings	54,000
0196 Data Circuits	10,100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,775
0100 Contractual Services - Total*	\$1,827,504
0200 Travel	
0229 Transportation and Expense Allowance	156,600
0200 Travel - Total*	\$156,600
0300 Commodities and Materials	
0319 Clothing	\$10,000
0348 Books and Related Material	2,000
0350 Stationery and Office Supplies	50,000
0300 Commodities and Materials - Total*	\$62,000
0900 Financial Purposes as Specified	
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	50,000
0900 Financial Purposes as Specified - Total	\$50,000
9000 Purposes as Specified	
9019 For Board-Up and Demolition of Abandoned Buildings	2,000,000
9000 Purposes as Specified - Total	\$2,000,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	28,750
9400 Internal Transfers and Reimbursements - Total	\$28,750
Appropriation Total*	\$24,849,653

0100 - Corporate Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9967	Commissioner of Buildings	1	\$167,148
9813	Managing Deputy Commissioner	1	131,664
9679	Deputy Commissioner	1	126,504
9660	First Deputy Commissioner	1	135,684
2131	Coordinator of Special Projects - Buildings	1	108,072
1912	Project Coordinator	1	87,564
1430	Policy Analyst	1	91,092
1430	Policy Analyst	1	62,280
0705	Director of Public Affairs	1	102,636
0308	Staff Assistant	1	89,808
0308	Staff Assistant	1	81,840
Subsection Position Total		11	\$1,184,292
4002 - Finance and Administration Services			
1327	Supervisor of Personnel Administration	1	\$115,656
1301	Administrative Services Officer I	1	89,808
0380	Director of Administration I	1	96,096
0313	Assistant Commissioner	1	117,984
0313	Assistant Commissioner	1	111,144
0308	Staff Assistant	1	98,496
Subsection Position Total		6	\$629,184
4004 - Freedom of Information			
0216	Manager of Customer Services	1	\$97,668
Subsection Position Total		1	\$97,668
Section Position Total		18	\$1,911,144

**0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued**

Position		No	Rate
3012 - Information Technology			
4057 - Information Systems			
9679 Deputy Commissioner		1	\$107,244
0673 Senior Data Base Analyst		1	106,128
0662 Senior Computer Console Operator		1	74,568
0601 Director of Information Systems		1	110,052
Schedule Salary Adjustments			1,418
Subsection Position Total		4	\$399,410
4059 - Data Processing			
0308 Staff Assistant		1	\$98,496
0308 Staff Assistant		1	93,984
0308 Staff Assistant		1	85,704
0303 Administrative Assistant III		2	89,808
0303 Administrative Assistant III		1	78,120
0302 Administrative Assistant II		3	74,568
0302 Administrative Assistant II		2	67,944
0302 Administrative Assistant II		1	61,956
0302 Administrative Assistant II		1	48,600
Schedule Salary Adjustments			4,465
Subsection Position Total		13	\$1,010,533
Section Position Total		17	\$1,409,943
3015 - Plan Review			
5620 Structural Engineer		1	\$117,072
5615 Civil Engineer V		1	127,992
5425 Project Manager - Buildings		1	132,372
5425 Project Manager - Buildings		1	129,780
5425 Project Manager - Buildings		5	117,072
5425 Project Manager - Buildings		1	84,780
5425 Project Manager - Buildings		1	82,236
5404 Architect IV		4	117,072
5404 Architect IV		2	110,988
5151 Electrical Inspector		1	8,899.50M
2184 Ventilation and Furnace Inspector		3	8,517.60M
2135 Cooling Plant Inspector		2	8,770.67M
0311 Projects Administrator		1	98,628
Schedule Salary Adjustments			7,619
Section Position Total		24	\$2,680,027

**0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued**

Position		No	Rate
3016 - Code Enforcement			
4073 - Vacant Property Management			
2152	Chief Building/Construction Inspector	1	\$111,144
2151	Supervising Building/Construction Inspector	1	142,728
2150	Building/Construction Inspector	3	130,092
2150	Building/Construction Inspector	2	124,188
2150	Building/Construction Inspector	1	118,572
2150	Building/Construction Inspector	1	113,208
2150	Building/Construction Inspector	1	108,024
2150	Building/Construction Inspector	1	103,176
2150	Building/Construction Inspector	2	93,036
2150	Building/Construction Inspector	1	88,872
2150	Building/Construction Inspector	1	84,792
2150	Building/Construction Inspector	2	77,292
1912	Project Coordinator	1	83,628
Schedule Salary Adjustments			2,550
Subsection Position Total			18
			\$1,936,002
Section Position Total			
			18
			\$1,936,002
3017 - Code Compliance			
9679	Deputy Commissioner	1	\$122,772
2120	Manager of Regulatory Review	1	123,996
Section Position Total			2
			\$246,768
3025 - Technical Inspections			
4076 - New Construction Inspection			
2151	Supervising Building/Construction Inspector	2	\$142,728
2150	Building/Construction Inspector	3	130,092
2150	Building/Construction Inspector	1	124,188
2150	Building/Construction Inspector	5	113,208
2150	Building/Construction Inspector	3	108,024
2150	Building/Construction Inspector	1	103,176
2150	Building/Construction Inspector	1	93,036
2150	Building/Construction Inspector	3	88,872
2150	Building/Construction Inspector	2	77,292
Schedule Salary Adjustments			13,927
Subsection Position Total			21
			\$2,321,371
4077 - Special Inspections Program (Ppa)			
2151	Supervising Building/Construction Inspector	1	\$142,728
2151	Supervising Building/Construction Inspector	1	118,572
2150	Building/Construction Inspector	1	113,208
2150	Building/Construction Inspector	3	108,024
2150	Building/Construction Inspector	1	93,036
2150	Building/Construction Inspector	1	88,872
Schedule Salary Adjustments			1,788
Subsection Position Total			8
			\$882,276
4085 - Electrical Code Compliance Inspection			
5156	Chief Electrical Inspector	1	\$114,528
5153	Supervisor of Electrical Inspectors	3	9,273.50M
5151	Electrical Inspector	23	8,899.50M
Subsection Position Total			27
			\$2,904,636

**0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued**

3025 - Technical Inspections - Continued

Position	No	Rate
<u>4090 - Elevator Code Compliance Inspection</u>		
2138 Assistant Chief Elevator Inspector	1	\$11,729.58M
2137 Elevator Inspector	12	11,039.60M
Subsection Position Total	13	\$1,730,457
<u>4095 - Mechanical Equipment Inspection</u>		
2185 Supervising Ventilation and Furnace Inspector	2	\$8,597.33M
2184 Ventilation and Furnace Inspector	13	8,517.60M
Subsection Position Total	15	\$1,535,082
<u>4096 - Refrigeration Inspections</u>		
2136 Supervising Cooling Plant Inspector	1	\$9,117.33M
2135 Cooling Plant Inspector	5	8,770.67M
Subsection Position Total	6	\$635,648
<u>4100 - Boiler Inspections</u>		
2105 Boiler Inspector	7	\$9,087.87M
2104 Supervising Boiler Inspector	1	9,337.47M
2101 Chief Boiler Inspector	1	10,018.67M
Subsection Position Total	9	\$995,655
<u>4105 - Iron Inspections</u>		
2164 Iron Inspector	4	\$9,122.53M
Subsection Position Total	4	\$437,881
<u>4115 - Construction Equipment Inspection</u>		
7610 Construction Equipment Inspector	5	\$9,550.67M
7606 Chief Construction Equipment Inspector	1	114,528
Subsection Position Total	6	\$687,568
Section Position Total	109	\$12,130,574
<u>3040 - Small Projects</u>		
<u>4037 - Short Forms</u>		
5404 Architect IV	3	\$117,072
5151 Electrical Inspector	1	8,899.50M
2131 Coordinator of Special Projects - Buildings	1	108,072
0308 Staff Assistant	1	81,840
0302 Administrative Assistant II	1	67,944
Schedule Salary Adjustments		4,095
Subsection Position Total	7	\$719,961
<u>4337 - Short Forms</u>		
0313 Assistant Commissioner	1	\$100,620
0302 Administrative Assistant II	1	59,088
Subsection Position Total	2	\$159,708
Section Position Total	9	\$879,669
Position Total	197	\$21,194,127
Turnover		(977,869)
Position Net Total	197	\$20,216,258

0100 - Corporate Fund**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$14,643,990
0015 Schedule Salary Adjustments	69,330
0020 Overtime	5,000
0039 For the Employment of Students as Trainees	21,800
0000 Personnel Services - Total*	\$14,740,120
0100 Contractual Services	
0124 Investigation Costs	\$180,962
0130 Postage	79,170
0135 For Delegate Agencies	3,857,039
0138 For Professional Services for Information Technology Maintenance	1,106,230
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	162,210
0143 Court Reporting	6,100
0148 Testing and Inspecting	31,709
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	4,110
0152 Advertising	50,016
0157 Rental of Equipment and Services	54,821
0159 Lease Purchase Agreements for Equipment and Machinery	35,964
0162 Repair/Maintenance of Equipment	27,700
0166 Dues, Subscriptions and Memberships	17,040
0169 Technical Meeting Costs	2,829
0179 Messenger Service	1,000
0181 Mobile Communication Services	57,360
0188 Vehicle Tracking Service	13,710
0190 Telephone - Centrex Billings	29,200
0196 Data Circuits	31,760
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	4,000
0100 Contractual Services - Total*	\$5,752,930
0200 Travel	
0229 Transportation and Expense Allowance	\$17,785
0245 Reimbursement to Travelers	3,092
0270 Local Transportation	1,000
0200 Travel - Total*	\$21,877
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$62,611
0340 Material and Supplies	14,535
0348 Books and Related Material	300
0350 Stationery and Office Supplies	37,686
0360 Repair Parts and Material	3,083
0300 Commodities and Materials - Total*	\$118,215
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	10,000
0500 Permanent Improvements - Total*	\$10,000
Appropriation Total*	\$20,643,142

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
4005 - Management			
9970	Commissioner of Business Affairs and Consumer Protection	1	\$167,148
9660	First Deputy Commissioner	1	136,968
1651	Office Administrator	1	66,000
1430	Policy Analyst	1	65,796
0604	Senior Systems Programmer	1	117,072
0320	Assistant to the Commissioner	1	91,752
0313	Assistant Commissioner	1	96,696
0303	Administrative Assistant III	1	81,840
Subsection Position Total		8	\$823,272
4009 - Finance and Payroll			
1304	Supervisor of Personnel Services	1	\$100,668
1301	Administrative Services Officer I	1	98,496
0381	Director of Administration II	1	70,272
0313	Assistant Commissioner	1	91,092
0103	Accountant III	1	98,292
Subsection Position Total		5	\$458,820
Section Position Total		13	\$1,282,092
3010 - Advocacy and Outreach			
4020 - Cable Municipal Channel			
1912	Project Coordinator	1	\$79,812
1912	Project Coordinator	1	72,744
1434	Director of Public Information	1	93,864
0948	Studio Equipment Engineer	1	87,564
0947	Studio Equipment Manager	1	110,436
0943	Station Manager	1	110,436
0938	Senior Videographer	1	68,472
0937	Supervising Videographer	1	87,564
0926	Television Production Specialist	1	61,776
0729	Information Coordinator	1	64,704
0703	Public Relations Representative III	1	62,316
Subsection Position Total		11	\$899,688
Section Position Total		11	\$899,688
3011 - Intergovernmental Affairs and Special Projects			
0712	Senior Public Information Officer	1	\$96,096
0313	Assistant Commissioner	1	89,328
0302	Administrative Assistant II	1	67,944
Section Position Total		3	\$253,368

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
<u>3012 - Small Business Advocacy</u>			
9813 Managing Deputy Commissioner		1	\$132,972
1912 Project Coordinator		1	64,704
0313 Assistant Commissioner		1	87,540
0302 Administrative Assistant II		1	67,944
Schedule Salary Adjustments			2,193
Section Position Total		4	\$355,353
<u>3013 - Small Business Center</u>			
<u>4041 - Assistance and Licensing</u>			
9679 Deputy Commissioner		1	\$110,052
9003 Criminal History Analyst		1	85,704
9003 Criminal History Analyst		1	70,464
1912 Project Coordinator		1	61,776
0352 Business Consultant Supervisor		1	79,020
0352 Business Consultant Supervisor		1	75,408
0352 Business Consultant Supervisor		2	70,272
0351 Senior Business Consultant		1	79,812
0351 Senior Business Consultant		4	76,164
0351 Senior Business Consultant		1	58,968
0350 Business Consultant		2	61,776
0350 Business Consultant		2	58,968
0350 Business Consultant		1	53,736
0313 Assistant Commissioner		1	86,676
Schedule Salary Adjustments			12,163
Subsection Position Total		20	\$1,460,467
<u>4042 - Operations Support</u>			
0352 Business Consultant Supervisor		1	\$75,408
0303 Administrative Assistant III		1	89,808
0303 Administrative Assistant III		2	81,840
Schedule Salary Adjustments			301
Subsection Position Total		4	\$329,197
<u>4043 - Public Way Use</u>			
1981 Coordinator of Economic Development		1	\$115,656
1218 Supervisor of Compensation		1	96,096
0430 Clerk III		1	61,956
0303 Administrative Assistant III		1	51,732
0192 Auditor II		1	98,292
Subsection Position Total		5	\$423,732
Section Position Total		29	\$2,213,396

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3018 - Public Vehicle Licenses and Permits			
4024 - Public Vehicle Operations			
9679 Deputy Commissioner			
9003 Criminal History Analyst	1		\$110,436
3092 Program Director	1		62,316
1211 Supervisor of Business Compliance Investigations	1		110,436
0313 Assistant Commissioner	1		64,704
0308 Staff Assistant	1		93,924
0303 Administrative Assistant III	1		78,120
Schedule Salary Adjustments			78,120
Subsection Position Total	7		\$601,309
4025 - Medallion Licensing			
1912 Project Coordinator			
0366 Staff Assistant - Excluded	1		\$67,800
0308 Staff Assistant	1		76,164
0303 Administrative Assistant III	1		89,808
0302 Administrative Assistant II	1		78,120
0302 Administrative Assistant II	1		67,944
0302 Administrative Assistant II	1		64,872
Schedule Salary Adjustments	2		42,960
Subsection Position Total	8		\$541,360
4026 - Vehicle Inspection			
1276 Supervisor of Public Vehicle Inspectors			
1276 Supervisor of Public Vehicle Inspectors	1		\$108,024
1275 Senior Public Vehicle Inspector	1		103,176
1275 Senior Public Vehicle Inspector	1		98,496
1274 Public Vehicle Inspector	1		89,808
1274 Public Vehicle Inspector	1		89,808
0322 Special Assistant	1		81,840
Subsection Position Total	7		\$671,772
4027 - Public Passenger Chauffeur Licensing			
0832 Personal Computer Operator II			
0303 Administrative Assistant III	1		\$61,956
0303 Administrative Assistant III	1		85,704
0303 Administrative Assistant III	1		81,840
0302 Administrative Assistant II	1		51,732
Schedule Salary Adjustments			61,956
Subsection Position Total	5		4,608
Section Position Total	27		\$347,796
Section Position Total	27		\$2,162,237
3019 - Local Liquor Control			
9658 Local Liquor Control Commissioner			
0352 Business Consultant Supervisor	1		\$96,096
0351 Senior Business Consultant	1		70,272
0351 Senior Business Consultant	1		64,704
0350 Business Consultant	1		53,736
0313 Assistant Commissioner	1		89,328
Schedule Salary Adjustments			645
Section Position Total	6		\$498,381

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3031 - Business Compliance Enforcement			
9679 Deputy Commissioner		1	\$110,052
1212 Manager of Business Compliance Investigations		1	110,436
1212 Manager of Business Compliance Investigations		1	100,668
1211 Supervisor of Business Compliance Investigations		3	96,096
1211 Supervisor of Business Compliance Investigations		3	87,564
1211 Supervisor of Business Compliance Investigations		5	83,628
1210 Business Compliance Investigator		6	108,072
1210 Business Compliance Investigator		5	98,496
1210 Business Compliance Investigator		8	93,984
1210 Business Compliance Investigator		3	89,808
1210 Business Compliance Investigator		4	85,704
1210 Business Compliance Investigator		1	64,236
1210 Business Compliance Investigator		24	62,316
0313 Assistant Commissioner		1	117,984
0308 Staff Assistant		1	78,120
0303 Administrative Assistant III		1	71,220
0302 Administrative Assistant II		1	74,568
0302 Administrative Assistant II		1	64,872
Schedule Salary Adjustments			25,135
Section Position Total		70	\$5,787,019
3032 - Office of Labor Standards			
9689 Director Of Labor Standards		1	\$120,000
1617 Paralegal II		1	56,748
1208 Labor Standards Investigator		3	64,320
0303 Administrative Assistant III		1	51,732
Schedule Salary Adjustments			1,572
Section Position Total		6	\$423,012

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3046 - Prosecutions and Adjudications			
4046 - Prosecutions			
9679 Deputy Commissioner		1	\$110,052
1646 Attorney		2	64,824
1645 Associate Staff Attorney		4	64,824
1631 Law Clerk		10,000H	14.95H
1210 Business Compliance Investigator		1	108,072
0313 Assistant Commissioner		1	89,328
0309 Coordinator of Special Projects		1	100,668
0309 Coordinator of Special Projects		1	96,096
0308 Staff Assistant		1	89,808
0303 Administrative Assistant III		1	89,808
0302 Administrative Assistant II		1	67,944
0167 Manager of Revenue Collections		1	90,828
Schedule Salary Adjustments			6,296
Subsection Position Total		15	\$1,387,344
4047 - Adjudications			
0635 Senior Programmer/Analyst		1	\$117,072
0303 Administrative Assistant III		1	51,732
Subsection Position Total		2	\$168,804
Section Position Total		17	\$1,556,148
3090 - MPEA Administration			
0638 Programmer/Analyst		1	\$67,524
0302 Administrative Assistant II		1	64,872
Schedule Salary Adjustments			2,432
Section Position Total		2	\$134,828
Position Total		188	\$15,565,522
Turnover			(852,202)
Position Net Total		188	\$14,713,320

0100 - Corporate Fund
073 - CHICAGO ANIMAL CARE AND CONTROL

(073/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,221,713
0011 Contract Wage Increment - Salary	112,864
0015 Schedule Salary Adjustments	31,462
0020 Overtime	145,000
0091 Uniform Allowance	32,550
0000 Personnel Services - Total*	\$5,543,589
0100 Contractual Services	
0130 Postage	\$2,200
0135 For Delegate Agencies	450,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	262,271
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,427
0152 Advertising	2,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157 Rental of Equipment and Services	2,400
0159 Lease Purchase Agreements for Equipment and Machinery	36,000
0162 Repair/Maintenance of Equipment	5,220
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169 Technical Meeting Costs	1,068
0181 Mobile Communication Services	16,800
0190 Telephone - Centrex Billings	5,300
0196 Data Circuits	2,620
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	925
0100 Contractual Services - Total*	\$795,781
0200 Travel	
0245 Reimbursement to Travelers	600
0200 Travel - Total*	\$600
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$129,228
0330 Food	113,278
0340 Material and Supplies	20,316
0342 Drugs, Medicine and Chemical Materials	386,400
0350 Stationery and Office Supplies	9,164
0360 Repair Parts and Material	2,093
0300 Commodities and Materials - Total*	\$660,479
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	6,000
9400 Internal Transfers and Reimbursements - Total	\$6,000
Appropriation Total*	\$7,006,449

0100 - Corporate Fund
073 - Chicago Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3003 - Administration			
9973 Executive Director of Animal Care and Control		1	\$135,624
9684 Deputy Director		1	110,076
1310 Administrative Services Officer II - Excluded		1	96,096
0802 Executive Administrative Assistant II		1	67,800
0308 Staff Assistant		1	98,496
0308 Staff Assistant		1	85,704
Schedule Salary Adjustments			1,539
Section Position Total		6	\$595,335
3005 - Animal Control			
9633 Member		8	
9621 Chairman		1	
7102 Dispatch Clerk		2	74,568
3498 Animal Care Clerk		1	42,960
3496 Animal Control Officer		4	70,644
3496 Animal Control Officer		3	67,464
3496 Animal Control Officer		2	64,392
3496 Animal Control Officer		2	61,464
3496 Animal Control Officer		1	58,644
3496 Animal Control Officer		1	56,004
3496 Animal Control Officer		1	53,496
3496 Animal Control Officer		3	51,012
3496 Animal Control Officer		3	45,924
3495 Supervisor of Animal Control Officers		1	93,312
3495 Supervisor of Animal Control Officers		1	85,056
3495 Supervisor of Animal Control Officers		1	77,520
3493 Operations Manager of Animal Control		1	70,272
Schedule Salary Adjustments			5,353
Section Position Total		27	\$1,719,241

0100 - Corporate Fund
073 - Chicago Animal Care and Control
Positions and Salaries - Continued

Position		No	Rate
<u>3010 - Animal Care</u>			
3499	Animal Care Aide I	2	\$74,568
3499	Animal Care Aide I	2	64,872
3499	Animal Care Aide I	2	42,960
3498	Animal Care Clerk	1	42,960
3497	Animal Care Aide II	1	64,872
3497	Animal Care Aide II	2	58,500
3497	Animal Care Aide II	1	53,328
3492	Veterinarian Assistant	3	74,568
3492	Veterinarian Assistant	1	67,944
3492	Veterinarian Assistant	1	64,236
3489	Supervising Veterinary Technician	1	67,800
3488	Supervising Animal Care Clerk	1	55,920
3488	Supervising Animal Care Clerk	1	47,160
3487	Supervisor of Animal Care Aides	1	98,496
3487	Supervisor of Animal Care Aides	1	93,984
3487	Supervisor of Animal Care Aides	1	81,840
3486	Animal Placement Coordinator - Hourly	2,080H	26.11H
3485	Animal Shelter Manager	1	87,564
3484	Animal Placement Coordinator	1	58,968
3484	Animal Placement Coordinator	1	53,736
3484	Animal Placement Coordinator	1	48,960
3483	Animal Care Clerk - Hourly	20,800H	23.87H
3481	Certified Veterinary Technician	1	56,748
3479	Supervisor of Animal Placement Coordinator	1	58,968
3310	Veterinarian	2	136,320
3310	Veterinarian	1	101,676
3309	Veterinarian - Hourly	520H	55.87H
Schedule Salary Adjustments			22,071
Section Position Total		31	\$2,785,232
<u>3015 - Anti-Cruelty</u>			
3491	Animal Control Inspector	1	\$77,520
3491	Animal Control Inspector	1	73,992
3491	Animal Control Inspector	2	70,644
3491	Animal Control Inspector	1	61,464
Schedule Salary Adjustments			2,499
Section Position Total		5	\$356,763
Position Total		69	\$5,456,571
Turnover			(203,396)
Position Net Total		69	\$5,253,175

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	93,984
0000 Personnel Services - Total*	\$93,984
0100 Contractual Services	
0130 Postage	\$99
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	82,334
0143 Court Reporting	10,000
0157 Rental of Equipment and Services	883
0162 Repair/Maintenance of Equipment	191
0190 Telephone - Centrex Billings	330
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	25
0100 Contractual Services - Total*	\$93,862
0300 Commodities and Materials	
0340 Material and Supplies	500
0300 Commodities and Materials - Total*	\$500
Appropriation Total*	\$188,346

Positions and Salaries

Position	No	Rate
3005 - Liquor License Revocation Appeals		
0308 Staff Assistant	1	\$93,984
Section Position Total	1	\$93,984
Position Total	1	\$93,984

**0100 - Corporate Fund
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$798,360
0015 Schedule Salary Adjustments	2,353
0000 Personnel Services - Total*	\$800,713
0100 Contractual Services	
0130 Postage	\$3,337
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	39,000
0149 For Software Maintenance and Licensing	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	6,540
0166 Dues, Subscriptions and Memberships	3,050
0169 Technical Meeting Costs	1,800
0178 Freight and Express Charges	3,644
0190 Telephone - Centrex Billings	1,975
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	195
0100 Contractual Services - Total*	\$64,541
0200 Travel	
0229 Transportation and Expense Allowance	\$165
0245 Reimbursement to Travelers	3,500
0270 Local Transportation	1,500
0200 Travel - Total*	\$5,165
0300 Commodities and Materials	
0348 Books and Related Material	\$594
0350 Stationery and Office Supplies	2,616
0300 Commodities and Materials - Total*	\$3,210
Appropriation Total*	\$873,629

**0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
<u>3005 - Administration</u>			
9978	Executive Director - Board of Ethics	1	\$139,740
9718	Investigator - Ethics	1	80,844
9684	Deputy Director	1	124,056
3092	Program Director	1	91,752
1659	Legal Counsel - Board of Ethics	1	96,096
0309	Coordinator of Special Projects	1	87,564
0308	Staff Assistant	1	98,496
0305	Assistant to the Executive Director	1	79,812
	Schedule Salary Adjustments		2,353
Section Position Total		8	\$800,713
Position Total		8	\$800,713

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,154,624
0012 Contract Wage Increment - Prevailing Rate	824
0015 Schedule Salary Adjustments	16,791
0000 Personnel Services - Total*	\$2,172,239
0100 Contractual Services	
0130 Postage	\$4,700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,800
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500
0181 Mobile Communication Services	96,500
0190 Telephone - Centrex Billings	58,600
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,610
0100 Contractual Services - Total*	\$174,710
0300 Commodities and Materials	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	4,500
0300 Commodities and Materials - Total*	\$4,600
9000 Purposes as Specified	
9067 For Physical Exams	25,000
9000 Purposes as Specified - Total	\$25,000
Appropriation Total*	\$2,376,549

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3004 - Departmental Administration			
4000 - Office of the Commissioner			
9981	Commissioner of Streets and Sanitation	1	\$175,092
9813	Managing Deputy Commissioner	1	142,548
9679	Deputy Commissioner	1	126,504
9660	First Deputy Commissioner	1	159,060
8185	Assistant General Superintendent	1	115,656
8185	Assistant General Superintendent	1	90,828
8176	Assistant Division Superintendent	1	96,096
0802	Executive Administrative Assistant II	1	83,628
0305	Assistant to the Executive Director	1	87,564
Schedule Salary Adjustments			7,230
Subsection Position Total		9	\$1,084,206
4002 - Administrative Support			
7123	Equipment Training Specialist - MTD	1	\$6,864M
6305	Safety Specialist	1	67,212
0705	Director of Public Affairs	1	105,756
0323	Administrative Assistant III - Excluded	1	68,472
0323	Administrative Assistant III - Excluded	1	65,376
0313	Assistant Commissioner	1	112,248
0289	Safety Administrator	1	89,304
Schedule Salary Adjustments			2,501
Subsection Position Total		7	\$593,237
4003 - Community Outreach			
8176	Assistant Division Superintendent	1	\$91,752
8104	Field Sanitation Specialist	3	89,772
8104	Field Sanitation Specialist	1	85,668
0313	Assistant Commissioner	1	106,812
Schedule Salary Adjustments			7,060
Subsection Position Total		6	\$560,608
Section Position Total		22	\$2,238,051
Position Total		22	\$2,238,051
Turnover			(66,636)
Position Net Total		22	\$2,171,415

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,995,046
0015 Schedule Salary Adjustments	7,694
0020 Overtime	1,000
0000 Personnel Services - Total*	\$2,003,740
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$250
0159 Lease Purchase Agreements for Equipment and Machinery	24,480
0190 Telephone - Centrex Billings	3,800
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	25
0100 Contractual Services - Total*	\$28,555
0300 Commodities and Materials	
0350 Stationery and Office Supplies	5,250
0300 Commodities and Materials - Total*	\$5,250
Appropriation Total*	\$2,037,545

**0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3009 - Personnel/Payroll/Legal		
4013 - Administrative/Personnel Services		
1646 Attorney	1	\$75,408
1342 Senior Personnel Assistant	1	51,732
1331 Labor Relations Supervisor	1	82,788
1327 Supervisor of Personnel Administration	1	82,788
1302 Administrative Services Officer II	1	81,012
1301 Administrative Services Officer I	1	81,840
0450 Clerk IV (Timekeeper)	1	81,840
0378 Administrative Supervisor	1	72,744
0308 Staff Assistant	1	89,808
0303 Administrative Assistant III	1	85,704
0303 Administrative Assistant III	1	74,568
Schedule Salary Adjustments		5,450
Subsection Position Total	11	\$865,682
4014 - Payroll Services		
0320 Assistant to the Commissioner	1	\$96,096
0175 Field Payroll Auditor	1	89,772
0175 Field Payroll Auditor	1	58,488
0122 Payroll Administrator-Excluded	1	110,436
Schedule Salary Adjustments		1,058
Subsection Position Total	4	\$355,850
Section Position Total	15	\$1,221,532
3010 - Financial Administration		
4015 - Accounting Services		
9679 Deputy Commissioner	1	\$122,772
0381 Director of Administration II	1	100,668
0381 Director of Administration II	1	75,408
0381 Director of Administration II	1	67,800
Schedule Salary Adjustments		824
Subsection Position Total	4	\$367,472
4016 - Contract Services		
0345 Contracts Coordinator	1	\$91,752
Schedule Salary Adjustments		362
Subsection Position Total	1	\$92,114
4017 - Management Information Systems		
1142 Senior Operations Analyst	1	\$98,292
0634 Data Services Administrator	1	110,436
0634 Data Services Administrator	1	79,020
0601 Director of Information Systems	1	120,348
Subsection Position Total	4	\$408,096
Section Position Total	9	\$867,682
Position Total	24	\$2,089,214
Turnover		(86,474)
Position Net Total	24	\$2,002,740

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$28,942,709
0012 Contract Wage Increment - Prevailing Rate	275,723
0015 Schedule Salary Adjustments	9,682
0020 Overtime	2,377,983
0000 Personnel Services - Total*	\$31,606,097
0100 Contractual Services	
0126 Office Conveniences	\$500
0130 Postage	1,490
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	17,138,131
0157 Rental of Equipment and Services	812,280
0159 Lease Purchase Agreements for Equipment and Machinery	78,448
0162 Repair/Maintenance of Equipment	9,620
0166 Dues, Subscriptions and Memberships	4,034
0181 Mobile Communication Services	15,000
0185 Waste Disposal Services	42,910,780
0188 Vehicle Tracking Service	198,910
0189 Telephone - Non-Centrex Billings	9,650
0190 Telephone - Centrex Billings	59,900
0196 Data Circuits	31,200
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,425
0100 Contractual Services - Total*	\$61,272,368
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$20,203
0319 Clothing	67,500
0340 Material and Supplies	61,442
0341 Chemicals	33,464
0350 Stationery and Office Supplies	10,946
0300 Commodities and Materials - Total*	\$193,555
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	33,102
0400 Equipment - Total*	\$33,102
Appropriation Total*	\$93,105,122

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
8104 Field Sanitation Specialist	2	\$98,460
8104 Field Sanitation Specialist	1	93,948
8104 Field Sanitation Specialist	1	89,772
8104 Field Sanitation Specialist	1	85,668
8104 Field Sanitation Specialist	2	81,804
8104 Field Sanitation Specialist	8	58,488
Schedule Salary Adjustments		9,682
Subsection Position Total	15	\$1,107,502
4022 - Administrative Services		
9679 Deputy Commissioner	1	\$111,144
3092 Program Director	1	70,272
1430 Policy Analyst	1	82,788
1430 Policy Analyst	1	75,408
0430 Clerk III	1	46,896
0430 Clerk III	1	35,688
Subsection Position Total	6	\$422,196
4025 - Refuse Collection		
7185 Foreman of Motor Truck Drivers	11	\$39.51H
7184 Pool Motor Truck Driver	136	37.45H
7184 Pool Motor Truck Driver	8	33.71H
7184 Pool Motor Truck Driver	12	29.96H
7183 Motor Truck Driver	4	38.01H
7183 Motor Truck Driver	116	37.45H
7183 Motor Truck Driver	1	33.71H
Subsection Position Total	288	\$22,228,877
4026 - Recycling		
7183 Motor Truck Driver	27	\$37.45H
7152 Refuse Collection Coordinator	2	108,024
7152 Refuse Collection Coordinator	1	103,176
7152 Refuse Collection Coordinator	1	98,460
6324 Sanitation Laborer	27	38.52H
Subsection Position Total	58	\$4,684,159
4027 - Winter Operations		
7184 Pool Motor Truck Driver	54,000H	\$29.96H
Subsection Position Total		\$1,617,840
Section Position Total	367	\$30,060,574
Position Total	367	\$30,060,574
Turnover		(1,108,183)
Position Net Total	367	\$28,952,391

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,898,712
0012	Contract Wage Increment - Prevailing Rate	75,830
0015	Schedule Salary Adjustments	11,817
0020	Overtime	5,500
0000 Personnel Services - Total*		\$9,991,859
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,800,000
0157	Rental of Equipment and Services	79,814
0159	Lease Purchase Agreements for Equipment and Machinery	2,900
0181	Mobile Communication Services	57,500
0188	Vehicle Tracking Service	18,290
0190	Telephone - Centrex Billings	22,300
0100 Contractual Services - Total*		\$2,980,804
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$304
0319	Clothing	15,250
0340	Material and Supplies	73,378
0350	Stationery and Office Supplies	4,230
0300 Commodities and Materials - Total*		\$93,162
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	7,222
0400 Equipment - Total*		\$7,222
Appropriation Total*		\$13,073,047

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3076 - Rodent Control - Administration			
9679	Deputy Commissioner	1	\$131,664
0441	Sanitation Clerk	1	71,172
0441	Sanitation Clerk	1	67,896
0430	Clerk III	1	61,956
0309	Coordinator of Special Projects	1	96,096
0303	Administrative Assistant III	1	89,808
	Schedule Salary Adjustments		3,725
Section Position Total		6	\$522,317
3077 - Vector Control			
8185	Assistant General Superintendent	1	\$115,656
7185	Foreman of Motor Truck Drivers	1	39.51H
7184	Pool Motor Truck Driver	3	37.45H
7183	Motor Truck Driver	2	38.01H
7183	Motor Truck Driver	18	37.45H
7152	Refuse Collection Coordinator	1	108,024
7152	Refuse Collection Coordinator	1	98,460
7140	Non-CDL Driver	7	27.34H
6324	Sanitation Laborer	39	38.52H
	Schedule Salary Adjustments		5,185
Section Position Total		73	\$5,726,256
3078 - Cart Management			
8244	Foreman of Laborers	1	\$44.62H
8184	General Superintendent	1	126,504
8104	Field Sanitation Specialist	1	85,668
7184	Pool Motor Truck Driver	2	37.45H
7183	Motor Truck Driver	1	38.01H
7183	Motor Truck Driver	10	37.45H
7152	Refuse Collection Coordinator	2	108,024
6324	Sanitation Laborer	26	38.52H
6324	Sanitation Laborer	1	26.97H
	Schedule Salary Adjustments		2,907
Section Position Total		45	\$3,677,010
3079 - Dead Animal Recovery			
7183	Motor Truck Driver	1	38.01H
7183	Motor Truck Driver	1	37.45H
6324	Sanitation Laborer	2	38.52H
Section Position Total		4	\$317,200
Position Total		128	\$10,242,783
Turnover			(332,254)
Position Net Total		128	\$9,910,529

2020

ANNUAL APPROPRIATION ORDINANCE

201

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$17,692,510
0012 Contract Wage Increment - Prevailing Rate	125,044
0015 Schedule Salary Adjustments	83,757
0020 Overtime	1,629,000
0000 Personnel Services - Total*	\$19,530,311
0100 Contractual Services	
0135 For Delegate Agencies	\$825,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,200
0157 Rental of Equipment and Services	223,775
0162 Repair/Maintenance of Equipment	100,800
0188 Vehicle Tracking Service	216,635
0100 Contractual Services - Total*	\$1,379,410
0300 Commodities and Materials	
0319 Clothing	\$4,000
0340 Material and Supplies	92,400
0341 Chemicals	165,000
0362 Paints and Painting Supplies	215,000
0300 Commodities and Materials - Total*	\$476,400
Appropriation Total*	\$21,386,121

Positions and Salaries

Position	No	Rate
3320 - Equipment Support Services		
7635 Foreman of Hoisting Engineers	3	\$55.10H
7633 Hoisting Engineer	27	51.10H
Section Position Total	30	\$3,213,600

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position		No	Rate
<u>3335 - Graffiti Blasters Program</u>			
4340 - Graffiti Removal			
8185 Assistant General Superintendent	1		\$110,436
8164 District Supervisor - Graffiti Removal Services	3		130,092
8164 District Supervisor - Graffiti Removal Services	2		93,036
7633 Hoisting Engineer	9		51.10H
6329 General Laborer - Streets and Sanitation	1		23.05H
6329 General Laborer - Streets and Sanitation	1		22.38H
6324 Sanitation Laborer	2		40.78H
6324 Sanitation Laborer	5		38.52H
Schedule Salary Adjustments			11,366
Subsection Position Total	24		\$2,319,489
4341 - Graffiti Painting			
6329 General Laborer - Streets and Sanitation	1		\$23.05H
6324 Sanitation Laborer	5		38.52H
4634 Painter	12		47.30H
Subsection Position Total	18		\$1,629,160
Section Position Total	42		\$3,948,649
3390 - Field Operations			
8244 Foreman of Laborers	5		\$44.62H
8185 Assistant General Superintendent	1		100,668
8173 Ward Superintendent	4		121,188
8173 Ward Superintendent	5		115,656
8173 Ward Superintendent	2		110,436
8173 Ward Superintendent	3		105,420
8173 Ward Superintendent	4		100,668
8173 Ward Superintendent	8		96,096
8173 Ward Superintendent	6		90,828
8173 Ward Superintendent	7		86,688
8173 Ward Superintendent	5		82,788
8173 Ward Superintendent	2		79,020
8173 Ward Superintendent	4		75,408
7185 Foreman of Motor Truck Drivers	4		39.51H
7184 Pool Motor Truck Driver	11		37.45H
7183 Motor Truck Driver	5		38.01H
7183 Motor Truck Driver	14		37.45H
6329 General Laborer - Streets and Sanitation	1		25.19H
6329 General Laborer - Streets and Sanitation	1		24.46H
6329 General Laborer - Streets and Sanitation	1		23.05H
6329 General Laborer - Streets and Sanitation	1		22.38H
6329 General Laborer - Streets and Sanitation	2		21.73H
6324 Sanitation Laborer	34		38.52H
6324 Sanitation Laborer	1		30.81H
Schedule Salary Adjustments			72,391
Section Position Total	131		\$11,181,916
Position Total	203		\$18,344,165
Turnover			(567,898)
Position Net Total	203		\$17,776,267

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$15,808,609
0012 Contract Wage Increment - Prevailing Rate	125,871
0015 Schedule Salary Adjustments	4,528
0020 Overtime	500,000
0000 Personnel Services - Total*	\$16,439,008
0100 Contractual Services	
0126 Office Conveniences	\$1,300
0130 Postage	120
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,228,200
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157 Rental of Equipment and Services	1,070,664
0159 Lease Purchase Agreements for Equipment and Machinery	7,100
0160 Repair or Maintenance of Property	200
0162 Repair/Maintenance of Equipment	2,500
0188 Vehicle Tracking Service	62,774
0190 Telephone - Centrex Billings	15,200
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	31
0100 Contractual Services - Total*	\$2,389,589
0200 Travel	
0229 Transportation and Expense Allowance	2,600
0200 Travel - Total*	\$2,600
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$2,530
0319 Clothing	38,000
0340 Material and Supplies	42,250
0345 Apparatus and Instruments	500
0350 Stationery and Office Supplies	4,300
0360 Repair Parts and Material	30,000
0361 Building Materials and Supplies	1,500
0362 Paints and Painting Supplies	500
0363 Structural Steels, Iron and Other Related Materials	170
0300 Commodities and Materials - Total*	\$119,750
0400 Equipment	
0423 Communication Devices	\$500
0440 Machinery and Equipment	50,000
0400 Equipment - Total*	\$50,500
Appropriation Total*	\$19,001,447
Department Total	\$150,979,831

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner		
9679 Deputy Commissioner	1	\$135,888
0809 Executive Secretary I	1	54,276
0664 Data Entry Operator	1	35,688
0308 Staff Assistant	1	98,496
Subsection Position Total	4	\$324,348
Section Position Total	4	\$324,348
3128 - Forestry - Support		
4047 - Operational Support		
8185 Assistant General Superintendent		
8185 Assistant General Superintendent	1	\$86,688
8184 General Superintendent	1	123,996
7946 Senior City Forester	4	98,292
7928 Dispatcher - Arborist	5	43.72H
7916 Forestry Supervisor	3	108,024
7916 Forestry Supervisor	1	103,176
7916 Forestry Supervisor	2	98,460
7916 Forestry Supervisor	1	93,948
7183 Motor Truck Driver	10	37.45H
Schedule Salary Adjustments		4,528
Subsection Position Total	28	\$2,560,144
4056 - Training & Safety		
3063 Training Agent I - Per Agreement		
3063 Training Agent I - Per Agreement	5	\$40.80H
Subsection Position Total	5	\$424,320
Section Position Total	33	\$2,984,464

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry
Positions and Salaries - Continued

Position	No	Rate
3136 - Forestry Operations		
4063 - Tree Trimming		
7975 Tree Trimmer	33	\$39.35H
7975 Tree Trimmer	24	38.52H
7975 Tree Trimmer	20	31.70H
7185 Foreman of Motor Truck Drivers	5	39.51H
7183 Motor Truck Driver	2	38.11H
7183 Motor Truck Driver	7	38.01H
7183 Motor Truck Driver	40	37.45H
Subsection Position Total	131	\$10,181,330
4067 - Disposal of Non-Parkway Debris		
7975 Tree Trimmer	8	\$39.35H
7183 Motor Truck Driver	3	37.45H
Subsection Position Total	11	\$888,472
Section Position Total	142	\$11,069,802
3137 - Tree Removal		
7975 Tree Trimmer	5	\$39.35H
7975 Tree Trimmer	1	38.52H
7975 Tree Trimmer	7	31.70H
7975 Tree Trimmer	9	27.75H
7183 Motor Truck Driver	1	38.11H
7183 Motor Truck Driver	1	38.01H
7183 Motor Truck Driver	6	37.45H
Section Position Total	30	\$2,096,100
Position Total	209	\$16,474,714
Turnover		(661,577)
Position Net Total	209	\$15,813,137
Department Position Total	953	\$79,449,501
Turnover		(2,823,022)
Department Position Net Total	953	\$76,626,479

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,397,002
0015 Schedule Salary Adjustments	15,419
0000 Personnel Services - Total*	\$2,412,421
0100 Contractual Services	
0130 Postage	\$700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0159 Lease Purchase Agreements for Equipment and Machinery	15,319
0166 Dues, Subscriptions and Memberships	101,928
0169 Technical Meeting Costs	8,000
0181 Mobile Communication Services	11,600
0190 Telephone - Centrex Billings	7,100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	18
0100 Contractual Services - Total*	\$194,665
0200 Travel	
0245 Reimbursement to Travelers	\$2,500
0270 Local Transportation	200
0200 Travel - Total*	\$2,700
0300 Commodities and Materials	
0340 Material and Supplies	\$1,000
0350 Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*	\$6,500
Appropriation Total*	\$2,616,286

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3201 - General Support		
9984 Commissioner of Transportation	1	\$174,588
9813 Managing Deputy Commissioner	3	145,500
9660 First Deputy Commissioner	1	159,060
1430 Policy Analyst	1	81,168
0802 Executive Administrative Assistant II	1	61,776
0365 Personal Assistant	1	79,260
Schedule Salary Adjustments		2,562
Section Position Total	8	\$994,914
3204 - Public Information		
9716 Assistant Director of News Affairs	1	\$105,756
1434 Director of Public Information	1	112,248
0320 Assistant to the Commissioner	1	91,752
Section Position Total	3	\$309,756
3205 - Intergovernmental Support		
6145 Engineering Technician VI	1	\$93,984
0322 Special Assistant	1	113,376
0313 Assistant Commissioner	1	95,736
0309 Coordinator of Special Projects	1	105,420
0304 Assistant to Commissioner	1	115,656
0303 Administrative Assistant III	1	89,808
0303 Administrative Assistant III	1	61,332
Schedule Salary Adjustments		5,011
Section Position Total	7	\$680,323
3207 - Performance Management		
1140 Chief Operations Analyst	1	\$105,756
0689 Senior Help Desk Technician	1	103,260
0665 Senior Data Entry Operator		19.86H
0629 Principal Programmer/Analyst	1	110,988
0625 Chief Programmer/Analyst	1	101,676
0308 Staff Assistant	1	98,496
0303 Administrative Assistant III	1	78,120
Schedule Salary Adjustments		7,846
Section Position Total	6	\$606,142
Position Total	24	\$2,591,135
Turnover		(178,714)
Position Net Total	24	\$2,412,421

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,934,264
0012 Contract Wage Increment - Prevailing Rate	1,200
0015 Schedule Salary Adjustments	29,135
0000 Personnel Services - Total*	\$4,964,599
0100 Contractual Services	
0130 Postage	\$250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,500
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	500
0152 Advertising	250
0159 Lease Purchase Agreements for Equipment and Machinery	17,365
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	2,800
0181 Mobile Communication Services	15,120
0190 Telephone - Centrex Billings	15,500
0191 Telephone - Relocations of Phone Lines	250
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	655
0100 Contractual Services - Total*	\$133,190
0200 Travel	
0270 Local Transportation	150
0200 Travel - Total*	\$150
0300 Commodities and Materials	
0348 Books and Related Material	\$1,000
0350 Stationery and Office Supplies	13,200
0300 Commodities and Materials - Total*	\$14,200
Appropriation Total*	\$5,112,139

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3209 - Construction Services			
4209 - Contract Closeouts			
5613 Civil Engineer III		1	\$84,780
1912 Project Coordinator		1	58,968
Schedule Salary Adjustments			1,757
Subsection Position Total		2	\$145,505
4210 - Records and Estimates			
9532 Stores Laborer		1	\$43.72H
5615 Civil Engineer V		1	127,992
5614 Civil Engineer IV		2	117,072
5613 Civil Engineer III		1	107,208
5613 Civil Engineer III		1	84,780
0303 Administrative Assistant III		1	51,732
0190 Accounting Technician II		2	81,840
Schedule Salary Adjustments			530
Subsection Position Total		9	\$861,004
Section Position Total		11	\$1,006,509
3215 - General Support			
9679 Deputy Commissioner		1	\$129,744
0801 Executive Administrative Assistant I		1	56,280
Section Position Total		2	\$186,024

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

Position		No	Rate
3216 - Finance			
4212 - Auditing			
0832	Personal Computer Operator II	1	\$67,944
0431	Clerk IV	1	71,220
0381	Director of Administration II	1	100,668
0190	Accounting Technician II	1	47,160
0184	Accounting Technician III	1	51,732
Schedule Salary Adjustments			198
Subsection Position Total			\$338,922
4213 - Order Board			
1814	Coordinator of Warehouse Operations	1	\$83,628
1576	Chief Voucher Expediter	1	64,236
0345	Contracts Coordinator	1	75,408
0302	Administrative Assistant II	1	42,960
Schedule Salary Adjustments			2,860
Subsection Position Total			\$269,092
4214 - Accounting			
0431	Clerk IV	1	\$74,568
0383	Director of Administrative Services	1	113,376
0308	Staff Assistant	1	89,808
0124	Finance Officer	1	74,568
0123	Fiscal Administrator	1	105,756
0103	Accountant III	1	98,292
0102	Accountant II	3	89,916
Schedule Salary Adjustments			1,392
Subsection Position Total			\$827,508
4215 - Accounts Payable			
0431	Clerk IV	1	\$67,944
0431	Clerk IV	1	59,088
0431	Clerk IV	1	42,960
0381	Director of Administration II	1	64,704
0303	Administrative Assistant III	1	78,120
0302	Administrative Assistant II	1	74,568
Schedule Salary Adjustments			1,787
Subsection Position Total			\$389,171
4216 - Financial Management			
0381	Director of Administration II	1	\$96,096
0313	Assistant Commissioner	1	115,656
0118	Director of Finance	1	121,560
0118	Director of Finance	1	121,188
Subsection Position Total			\$454,500
Section Position Total			\$2,279,193

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

Position		No	Rate
3217 - Contracts			
1572 Chief Contract Expediter		2	\$118,608
1572 Chief Contract Expediter		1	77,328
1572 Chief Contract Expediter		1	68,352
1191 Contracts Administrator		1	110,052
0345 Contracts Coordinator		1	75,408
0345 Contracts Coordinator		1	72,024
Schedule Salary Adjustments			6,488
Section Position Total		7	\$646,868
3218 - Human Resources			
4218 - Personnel			
1331 Labor Relations Supervisor		1	\$70,272
1301 Administrative Services Officer I		1	81,840
1301 Administrative Services Officer I		2	56,748
0431 Clerk IV		1	42,960
0380 Director of Administration I		1	96,096
0379 Director of Administration		1	107,880
0308 Staff Assistant		1	98,496
0308 Staff Assistant		1	85,704
Schedule Salary Adjustments			6,962
Subsection Position Total		9	\$703,706
4219 - Payroll			
1342 Senior Personnel Assistant		1	\$89,808
0380 Director of Administration I		1	87,564
0165 Supervising Timekeeper - Laborer		1	89,772
0165 Supervising Timekeeper - Laborer		1	85,668
0165 Supervising Timekeeper - Laborer		1	78,096
Schedule Salary Adjustments			7,161
Subsection Position Total		5	\$438,069
4220 - Return to Work			
9539 Concrete Laborer			\$43.72H
9464 Asphalt Laborer			43.72H
9411 Construction Laborer			43.72H
8263 Sign Hanger			29.39H
7633 Hoisting Engineer			51.10H
7183 Motor Truck Driver			37.45H
6137 Field Service Specialist II			58,488
4634 Painter			47.30H
0417 District Clerk			44,280
Subsection Position Total			
Section Position Total		14	\$1,141,775
Position Total		62	\$5,260,369
Turnover			(296,970)
Position Net Total		62	\$4,963,399

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CITY OF CHICAGO

2020

**0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

Appropriations		Amount
0100 Contractual Services		
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		\$7,969,953
0144 Engineering and Architecture		858,642
0100 Contractual Services - Total*		\$8,828,595
Appropriation Total*		\$8,828,595

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$901,864
0015 Schedule Salary Adjustments	1,760
0000 Personnel Services - Total*	\$903,624
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$6,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,300
0149 For Software Maintenance and Licensing	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	1,400
0162 Repair/Maintenance of Equipment	15,098,726
0166 Dues, Subscriptions and Memberships	2,100
0169 Technical Meeting Costs	2,000
0181 Mobile Communication Services	23,945
0100 Contractual Services - Total*	\$15,339,471
0200 Travel	
0245 Reimbursement to Travelers	2,500
0200 Travel - Total*	\$2,500
0300 Commodities and Materials	
0348 Books and Related Material	\$350
0350 Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*	\$2,350
Appropriation Total*	\$16,247,945

Positions and Salaries

Position	No	Rate
3130 - Traffic Safety		
9679 Deputy Commissioner	1	\$129,168
9679 Deputy Commissioner	1	126,252
6255 Traffic Engineer V	1	108,960
6254 Traffic Engineer IV	1	117,072
6254 Traffic Engineer IV	1	93,072
1441 Coordinating Planner	1	94,788
0602 Principal Systems Programmer	1	101,676
0306 Assistant Director	1	120,348
0303 Administrative Assistant III	1	78,120
Schedule Salary Adjustments		1,760
Section Position Total	9	\$971,216
Position Total	9	\$971,216
Turnover		(67,592)
Position Net Total	9	\$903,624

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,781,154
0012 Contract Wage Increment - Prevailing Rate	30,286
0015 Schedule Salary Adjustments	9,027
0020 Overtime	29,442
0000 Personnel Services - Total*	\$3,849,909
0100 Contractual Services	
0130 Postage	\$200
0149 For Software Maintenance and Licensing	9,000
0159 Lease Purchase Agreements for Equipment and Machinery	5,540
0160 Repair or Maintenance of Property	5,500
0162 Repair/Maintenance of Equipment	4,000
0181 Mobile Communication Services	32,556
0185 Waste Disposal Services	3,000
0100 Contractual Services - Total*	\$59,796
0300 Commodities and Materials	
0319 Clothing	\$1,300
0350 Stationery and Office Supplies	6,400
0362 Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*	\$47,700
0400 Equipment	
0440 Machinery and Equipment	\$28,800
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	14,485
0400 Equipment - Total*	\$43,285
Appropriation Total*	\$4,000,690

0100 - Corporate Fund
084 - Chicago Department of Transportation
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3140 - Sign Management			
9679 Deputy Commissioner		1	\$135,888
9534 Laborer		4	43.72H
8267 Foreman of Sign Shop		1	44.74H
8265 Foreman of Sign Hangers		1	37.35H
8263 Sign Hanger		3,120H	34.58H
8263 Sign Hanger		9	34.58H
8263 Sign Hanger		2,080H	29.39H
8263 Sign Hanger		9	29.39H
8244 Foreman of Laborers		1	44.62H
6605 Blacksmith		1	48.10H
6295 Traffic Maintenance Supervisor		1	98,460
6254 Traffic Engineer IV		1	117,072
6144 Engineering Technician V		1	103,260
6139 Field Supervisor		1	130,092
6137 Field Service Specialist II		1	70,440
6137 Field Service Specialist II		1	64,224
6135 Field Service Director		1	111,144
4656 Sign Painter		6	39.84H
4654 Sign Painter Helper		2,774H	33.72H
0832 Personal Computer Operator II		1	59,088
0380 Director of Administration I		1	67,800
0303 Administrative Assistant III		1	74,568
0303 Administrative Assistant III		1	71,220
0302 Administrative Assistant II		1	67,944
0302 Administrative Assistant II		1	59,088
0302 Administrative Assistant II		1	46,428
Schedule Salary Adjustments			9,027
Section Position Total		47	\$3,970,380
3141 - Signs - Temporary Help			
8263 Sign Hanger			\$29.39H
4656 Sign Painter			39.84H
Section Position Total			
Position Total		47	\$3,970,380
Turnover			(180,199)
Position Net Total		47	\$3,790,181

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,333,024
0015 Schedule Salary Adjustments	8,544
0000 Personnel Services - Total*	\$3,341,568
0100 Contractual Services	
0130 Postage	\$250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,856,905
0149 For Software Maintenance and Licensing	26,000
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	100
0159 Lease Purchase Agreements for Equipment and Machinery	23,286
0166 Dues, Subscriptions and Memberships	41,081
0169 Technical Meeting Costs	1,700
0178 Freight and Express Charges	100
0181 Mobile Communication Services	5,420
0190 Telephone - Centrex Billings	8,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	51
0100 Contractual Services - Total*	\$2,963,593
0200 Travel	
0245 Reimbursement to Travelers	\$2,100
0270 Local Transportation	150
0200 Travel - Total*	\$2,250
0300 Commodities and Materials	
0312 Software Purchases	\$21,200
0348 Books and Related Material	400
0350 Stationery and Office Supplies	7,000
0300 Commodities and Materials - Total*	\$28,600
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,440
0400 Equipment - Total*	\$2,440
9100 Purposes as Specified	
9142 Returning Citizens Initiatives	250,000
9100 Purposes as Specified - Total	\$250,000
Appropriation Total*	\$6,588,451

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3245 - General Support			
9679 Deputy Commissioner		1	\$134,292
1440 Coordinating Planner II		1	112,248
0810 Executive Secretary II		1	81,840
0308 Staff Assistant		1	81,840
Schedule Salary Adjustments			2,898
Section Position Total		4	\$413,118
3246 - Programming and Planning			
2905 Coordinator of Grants Management		1	\$108,072
1441 Coordinating Planner		1	103,680
1441 Coordinating Planner		1	99,624
1441 Coordinating Planner		1	96,696
1441 Coordinating Planner		1	95,760
1441 Coordinating Planner		1	93,864
1441 Coordinating Planner		1	91,092
1404 City Planner IV		1	98,292
0311 Projects Administrator		1	121,560
Section Position Total		9	\$908,640
3247 - Public Way Policy			
5615 Civil Engineer V		1	\$127,992
1606 Manager of Maps and Plats		1	72,024
1440 Coordinating Planner II		1	110,436
1404 City Planner IV		1	73,200
0613 GIS Manager		1	93,864
0310 Project Manager		1	113,376
0302 Administrative Assistant II		1	67,944
Schedule Salary Adjustments			5,646
Section Position Total		7	\$664,482

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development
Positions and Salaries - Continued

Position		No	Rate
<u>3248 - Neighborhood Enhancement and Sustainable Development</u>			
<u>4248 - Livable Streets</u>			
7946 Senior City Forester		1	\$98,292
7946 Senior City Forester		1	67,524
5633 Project Director		1	114,528
5613 Civil Engineer III		1	107,208
5613 Civil Engineer III		1	74,568
Subsection Position Total		5	\$462,120
<u>4252 - Traffic Design</u>			
6255 Traffic Engineer V		1	\$100,620
6255 Traffic Engineer V		1	87,540
6254 Traffic Engineer IV		1	82,236
6143 Engineering Technician IV		1	98,496
5632 Coordinating Engineer II		1	124,056
0311 Projects Administrator		1	99,036
Subsection Position Total		6	\$591,984
<u>4254 - Citywide Services</u>			
3092 Program Director		1	\$87,564
3092 Program Director		1	82,788
3092 Program Director		1	70,272
1912 Project Coordinator		1	87,564
1441 Coordinating Planner		1	85,824
0313 Assistant Commissioner		1	96,696
Subsection Position Total		6	\$510,708
Section Position Total		17	\$1,564,812
Position Total		37	\$3,551,052
Turnover			(209,484)
Position Net Total		37	\$3,341,568

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,603,496
0012 Contract Wage Increment - Prevailing Rate	91,670
0020 Overtime	148,775
0000 Personnel Services - Total*	\$7,843,941
0100 Contractual Services	
0130 Postage	\$165
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,464,770
0149 For Software Maintenance and Licensing	2,000
0157 Rental of Equipment and Services	54,054
0159 Lease Purchase Agreements for Equipment and Machinery	23,571
0162 Repair/Maintenance of Equipment	23,200
0181 Mobile Communication Services	71,340
0188 Vehicle Tracking Service	20,791
0189 Telephone - Non-Centrex Billings	2,500
0190 Telephone - Centrex Billings	59,200
0196 Data Circuits	16,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	162
0100 Contractual Services - Total*	\$1,738,253
0200 Travel	
0229 Transportation and Expense Allowance	131,560
0200 Travel - Total*	\$131,560
0300 Commodities and Materials	
0319 Clothing	\$11,730
0350 Stationery and Office Supplies	11,800
0300 Commodities and Materials - Total*	\$23,530
0400 Equipment	
0440 Machinery and Equipment	\$3,250
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	33,955
0400 Equipment - Total*	\$37,205
Appropriation Total*	\$9,774,489

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3270 - Electrical Operations and Maintenance			
4270 - Electrical Administration			
9679 Deputy Commissioner		1	\$131,664
1302 Administrative Services Officer II		1	118,608
Subsection Position Total		2	\$250,272
4277 - Temporary Electrical Maintenance Assistance			
9534 Laborer			\$42.72H
7184 Pool Motor Truck Driver			37.45H
7183 Motor Truck Driver			37.45H
7120 Load Dispatcher			9,256M
6295 Traffic Maintenance Supervisor			58,488
5089 Foreman of Traffic Signal Repairmen			10,122.67M
5088 Foreman of Street Light Repairmen			10,122.67M
5087 Traffic Signal Repairman			9,256M
5086 Street Light Repair Worker			9,256M
5085 General Foreman of Linemen			10,816M
5082 Lineman Helper			41.65H
5081 Lineman			53.40H
5061 Lamp Maintenance Worker			41.65H
5061 Lamp Maintenance Worker			29.16H
1179 Manager of Finance			108,792
0101 Accountant I			57,384
Subsection Position Total			
Section Position Total		2	\$250,272
3275 - Electrical Construction			
4280 - Electrical Construction Support			
9534 Laborer		18	\$43.72H
9528 Laborer - Bureau of Electricity		1	43.72H
8244 Foreman of Laborers		3	44.62H
8185 Assistant General Superintendent		1	121,188
7185 Foreman of Motor Truck Drivers		1	39.51H
7183 Motor Truck Driver		11	37.45H
6674 Machinist		1	48.93H
6613 Boiler Maker Welder		1	48.10H
5814 Electrical Engineer IV		1	82,236
5085 General Foreman of Linemen		2	10,816M
5083 Foreman of Lineman		7	58.40H
5082 Lineman Helper			41.65H
5081 Lineman		21	53.40H
5049 Superintendent of Electrical Operations		1	95,760
1814 Coordinator of Warehouse Operations		1	100,668
Subsection Position Total		70	\$6,989,355

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position	No	Rate
4283 - Temporary Electrical Construction Assistance		
9534 Laborer		\$42.72H
9528 Laborer - Bureau of Electricity		43.72H
7184 Pool Motor Truck Driver		37.45H
7183 Motor Truck Driver		37.45H
7124 Equipment Dispatcher		38.11H
6674 Machinist		48.93H
6253 Traffic Engineer III		76,872
6252 Traffic Engineer II		69,624
6143 Engineering Technician IV		58,500
5814 Electrical Engineer IV		84,780
5813 Electrical Engineer III		76,872
5812 Electrical Engineer II		69,624
5085 General Foreman of Linemen		10,816M
5083 Foreman of Lineman		58.40H
5082 Lineman Helper		41.65H
5081 Lineman		53.40H
5049 Superintendent of Electrical Operations		98.000
4634 Painter		47.30H
4435 Cement Finisher		46.25H
1576 Chief Voucher Expediter		64,236
0429 Clerk II		33,552
0302 Administrative Assistant II		46,428
0190 Accounting Technician II		48,600
Subsection Position Total		

4285 - Asset Management

9534 Laborer	3	\$43.72H
Subsection Position Total	3	\$272,813

4286 - Electrical Construction Support - Reimbursable

9534 Laborer	1	\$43.72H
7183 Motor Truck Driver	1	37.45H
5083 Foreman of Lineman	1	58.40H
5081 Lineman	1	53.40H
Subsection Position Total	4	\$401,378
Section Position Total	77	\$7,663,546
Position Total	79	\$7,913,818
Turnover		(310,322)
Position Net Total	79	\$7,603,496

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,047,466
0015 Schedule Salary Adjustments	14,643
0000 Personnel Services - Total*	\$4,062,109
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,500
0157 Rental of Equipment and Services	93,528
0159 Lease Purchase Agreements for Equipment and Machinery	4,488
0160 Repair or Maintenance of Property	8,800
0181 Mobile Communication Services	21,300
0185 Waste Disposal Services	35,365
0188 Vehicle Tracking Service	12,816
0190 Telephone - Centrex Billings	28,400
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,575
0100 Contractual Services - Total*	\$222,772
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$2,000
0316 Gas - Bottled and Propane	16,000
0319 Clothing	5,400
0340 Material and Supplies	52,900
0350 Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*	\$78,300
0400 Equipment	
0440 Machinery and Equipment	\$6,500
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	9,220
0400 Equipment - Total*	\$15,720
Appropriation Total*	\$4,378,901
Department Total	\$57,547,496

Positions and Salaries

Position	No	Rate
3255 - Project Oversight		
8259 Assistant Superintendent of Pavement Repairs	1	\$106,812
0311 Projects Administrator	1	117,984
0310 Project Manager	1	92,004
0303 Administrative Assistant III	1	89,808
Section Position Total	4	\$406,608

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

Position	No	Rate
3256 - Labor		
4262 - Bridges		
7238 Coordinator of Bridge Operations	1	\$67,800
7235 Supervising Bridge Operator	1	89,772
7235 Supervising Bridge Operator	1	81,804
7235 Supervising Bridge Operator	1	53,304
7230 Bridge Operator	9	81,804
7230 Bridge Operator	6	78,096
7230 Bridge Operator	9	74,532
7230 Bridge Operator	1	71,172
7230 Bridge Operator	7	67,896
7230 Bridge Operator	2	64,872
7230 Bridge Operator	5	61,932
7230 Bridge Operator	7	58,488
7230 Bridge Operator	1	55,884
7230 Bridge Operator	2	50,880
7230 Bridge Operator	2	48,576
7230 Bridge Operator		48,576
Schedule Salary Adjustments		14,643
Subsection Position Total	55	\$3,832,983
Section Position Total	55	\$3,832,983
3259 - Temporary Help		
9411 Construction Laborer		\$43.72H
9410 Laborer - Apprentice		26.23H
8246 Foreman of Construction Laborers		44.82H
6681 Machinist - Apprentice		44.04H
6674 Machinist		48.93H
5040 Foreman of Electrical Mechanics		52.35H
5035 Electrical Mechanic		49.35H
4836 Foreman of Bridge and Structural Ironworkers		52.63H
4834 Bridge and Structural Iron Worker		50.63H
4805 Architectural Iron Worker		48.80H
4804 Foreman of Architectural Iron Workers		51.30H
4776 Foreman of Steamfitters		51.50H
4774 Steamfitter		48.50H
4405 Foreman of Bricklayers		51.57H
4401 Bricklayer		46.88H
4301 Carpenter		48.55H
Section Position Total		
Position Total	59	\$4,239,591
Turnover		(177,482)
Position Net Total	59	\$4,062,109
 Department Position Total		
Turnover		(1,420,763)
Department Position Net Total	317	\$27,076,798

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$79,404,586
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	97,081,128
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	249,578,201
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	980,705
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,652,651
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	39,000,000
0051 Claims Under Unemployment Insurance Act	3,754,473
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,716,828
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	12,583,187
0069 PAR Grant Reconciliation	600,000
0070 Tuition Reimbursement and Educational Programs	205,000
0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	280,000
0000 Personnel Services - Total*	\$492,036,759
0100 Contractual Services	
0135 For Delegate Agencies	\$2,010,000
0138 For Professional Services for Information Technology Maintenance	48,681,746
0139 For Professional Services for Information Technology Development	9,828,809
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	39,023,227
0142 Accounting and Auditing	1,850,200
0145 Legal Expenses	2,850,000
0170 Surety Bond Premiums	50,000
0172 For the Cost of Insurance Premiums and Expenses	2,564,948
0196 Data Circuits	150,000
0100 Contractual Services - Total*	\$107,008,930
0300 Commodities and Materials	
0340 Material and Supplies	\$55,000
0342 Drugs, Medicine and Chemical Materials	125,000
0300 Commodities and Materials - Total*	\$180,000
0400 Equipment	
0420 Furniture and Fixtures	350,000
0400 Equipment - Total*	\$350,000

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations	Amount
0900 Financial Purposes as Specified	
0912 For Payment of Bonds	\$1,000,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	39,535,000
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0947 For Financing Payments	1,478,572
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	52,976,768
0900 Financial Purposes as Specified - Total	\$95,190,340
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$918,341
9067 For Physical Exams	350,000
9076 City's Contribution to Medicare Tax	35,309,800
9085 City Deferred Compensation Contributions for Union Members	2,000,000
9000 Purposes as Specified - Total	\$38,578,141
9100 Purposes as Specified	
9180 For World Business Chicago Program	1,200,000
9100 Purposes as Specified - Total	\$1,200,000
9200 Purposes as Specified	
9222 Emergency Medical Transportation	\$143,000,000
9240 CTA Capital	16,000,000
9297 Census Program Costs	2,700,000
9298 Grassroots Alliance for Police Accountability (GAPA) Commission Payments	420,000
9200 Purposes as Specified - Total	\$162,120,000
9500 Purposes as Specified	
9540 For Payment of General Obligation Certificate	15,232,758
9500 Purposes as Specified - Total	\$15,232,758
9600 Reimbursements	
9635 To Reimburse Midway Fund for Fire Department Salaries	\$2,852,109
9636 To Reimburse Midway Fund for Fire Department Benefits	1,467,410
9600 Reimbursements - Total	\$4,319,519

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$81,271,000
9981 Laborers' Fund Pension Allocation	35,202,000
9982 Policemen's Fund Pension Allocation	128,264,000
9983 Firemen's Fund Pension Allocation	90,758,000
9900 Pension Purposes as Specified - Total	\$335,495,000
Appropriation Total*	\$1,251,711,447

Fund Total	\$4,419,214,000
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Fund Position Total	25,249	\$2,200,376,782
Turnover		(85,270,828)
Fund Position Net Total	25,249	\$2,115,105,954

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,059,600
0015 Schedule Salary Adjustments	11,149
0000 Personnel Services - Total*	\$1,070,749
0100 Contractual Services	
0130 Postage	\$308
0138 For Professional Services for Information Technology Maintenance	7,220
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,268
0143 Court Reporting	9,808
0149 For Software Maintenance and Licensing	24,946
0157 Rental of Equipment and Services	7,530
0159 Lease Purchase Agreements for Equipment and Machinery	1,016
0162 Repair/Maintenance of Equipment	1,632
0166 Dues, Subscriptions and Memberships	2,306
0169 Technical Meeting Costs	14,712
0181 Mobile Communication Services	3,974
0189 Telephone - Non-Centrex Billings	7,472
0100 Contractual Services - Total*	\$82,192
0200 Travel	
0245 Reimbursement to Travelers	\$252
0270 Local Transportation	952
0200 Travel - Total*	\$1,204
0300 Commodities and Materials	
0320 Gasoline	\$386
0340 Material and Supplies	832
0348 Books and Related Material	131
0350 Stationery and Office Supplies	3,269
0300 Commodities and Materials - Total*	\$4,618
0700 Contingencies	1,215
Appropriation Total*	\$1,159,978

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3010 - Operations			
1718	Chief Forensic Data Analyst	1	\$110,052
0641	Forensic Data Analyst	1	82,368
0634	Data Services Administrator	1	82,788
	Schedule Salary Adjustments		1,057
Section Position Total		3	\$276,265
3015 - Legal			
1368	Compliance Officer	1	\$75,408
1262	Assistant Inspector General	1	105,156
1215	Chief Assistant Inspector General	1	117,984
	Schedule Salary Adjustments		2,423
Section Position Total		3	\$300,971
3020 - Investigations			
1222	Investigator III - IG	1	\$98,148
1222	Investigator III - IG	1	82,368
1221	Investigator II - IG	1	70,140
	Schedule Salary Adjustments		2,539
Section Position Total		3	\$253,195
3027 - Audit and Program Review			
9659	Deputy Inspector General	1	\$133,032
1125	Performance Analyst	2	67,464
	Schedule Salary Adjustments		5,130
Section Position Total		3	\$273,090
Position Total		12	\$1,103,521
Turnover			(32,772)
Position Net Total		12	\$1,070,749

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	130,356
0000 Personnel Services - Total*	\$130,356
Appropriation Total*	\$130,356

Positions and Salaries

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
1120 Managing Deputy Budget Director	1	\$130,356
Section Position Total	1	\$130,356
Position Total	1	\$130,356

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CITY OF CHICAGO

2020

**0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		4,552
0100 Contractual Services - Total*		\$4,552
Appropriation Total*		\$4,552

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	269,348
0000 Personnel Services - Total*	\$269,348
Appropriation Total*	\$269,348

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0120 Supervisor of Accounting	1	\$82,368
0104 Accountant IV	1	107,208
0103 Accountant III	1	98,292
Subsection Position Total	3	\$287,868
Section Position Total	3	\$287,868
Position Total	3	\$287,868
Turnover		(18,520)
Position Net Total	3	\$269,348

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$245,685
0015 Schedule Salary Adjustments	1,024
0000 Personnel Services - Total*	\$246,709
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,994
0149 For Software Maintenance and Licensing	10,640
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166 Dues, Subscriptions and Memberships	432
0100 Contractual Services - Total*	\$52,066
0200 Travel	
0245 Reimbursement to Travelers	382
0200 Travel - Total*	\$382
Appropriation Total*	\$299,157

Positions and Salaries

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
1501 Central Voucher Coordinator	1	\$64,872
1501 Central Voucher Coordinator	1	42,960
0192 Auditor II	1	98,292
0190 Accounting Technician II	1	47,160
Schedule Salary Adjustments		1,024
Subsection Position Total	4	\$254,308
Section Position Total	4	\$254,308
Position Total	4	\$254,308
Turnover		(7,599)
Position Net Total	4	\$246,709

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,576,265
0015 Schedule Salary Adjustments	16,383
0000 Personnel Services - Total*	\$2,592,648
0100 Contractual Services	
0125 Office and Building Services	\$750
0130 Postage	1,350,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,669,193
0149 For Software Maintenance and Licensing	7,200
0156 Lock Box Rental	1,577
0159 Lease Purchase Agreements for Equipment and Machinery	18,542
0100 Contractual Services - Total*	\$6,047,262
0300 Commodities and Materials	
0340 Material and Supplies	\$3,400
0350 Stationery and Office Supplies	25,000
0300 Commodities and Materials - Total*	\$28,400
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	15,000
9400 Internal Transfers and Reimbursements - Total	\$15,000
Appropriation Total*	\$8,683,310
Department Total	\$9,256,367

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$85,704
0432 Supervising Clerk	1	81,840
0235 Payment Services Representative	1	74,568
0235 Payment Services Representative	1	71,220
0235 Payment Services Representative	1	67,944
0235 Payment Services Representative	1	64,872
0235 Payment Services Representative	1	48,600
0235 Payment Services Representative	2	42,960
Schedule Salary Adjustments		9,294
Subsection Position Total	9	\$589,962

**0200 - Water Fund
027 - Department of Finance**

1005 - Finance / 2020 - Revenue Services and Operations

Positions and Salaries - Continued

3154 - Payment Processing - Continued

Position	No	Rate
4642 - Reconciliation		
0144 Fiscal Policy Analyst	1	\$86,856
0104 Accountant IV	1	107,208
0103 Accountant III	1	73,200
Schedule Salary Adjustments		153
Subsection Position Total	3	\$267,417
Section Position Total	12	\$857,379

3220 - Accounts Receivable

4205 - Billing Exceptions and Escalation

9684 Deputy Director	1	\$124,056
0431 Clerk IV	4	42,960
0325 Supervisor of Customer Accounts	1	93,984
0325 Supervisor of Customer Accounts	1	89,808
0320 Assistant to the Commissioner	1	87,564
0308 Staff Assistant	1	98,496
0308 Staff Assistant	1	85,704
0308 Staff Assistant	1	81,840
0306 Assistant Director	1	100,620
0216 Manager of Customer Services	1	100,620
0189 Accounting Technician I	2	74,568
0189 Accounting Technician I	1	71,220
0189 Accounting Technician I	1	64,872
0189 Accounting Technician I	2	42,960
0167 Manager of Revenue Collections	1	102,768
0167 Manager of Revenue Collections	1	93,864
0102 Accountant II	1	61,320
0101 Accountant I	1	60,132
0101 Accountant I	2	55,656
Schedule Salary Adjustments		6,936
Subsection Position Total	25	\$1,842,012
Section Position Total	25	\$1,842,012
Position Total	37	\$2,699,391
Turnover		(106,743)
Position Net Total	37	\$2,592,648

Department Position Total	44	\$3,241,567
Turnover		(132,862)
Department Position Net Total	44	\$3,108,705

**0200 - Water Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	309,904
0000 Personnel Services - Total*	\$309,904
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$50,000
0139 For Professional Services for Information Technology Development	40,238
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	51,212
0100 Contractual Services - Total*	\$141,450
Appropriation Total*	\$451,354

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$121,560
9676 Assistant City Treasurer	1	84,972
Section Position Total	2	\$206,532
3020 - Administration		
0340 Assistant to the City Treasurer	1	\$60,054
Section Position Total	1	\$60,054
3025 - Economic Development		
1430 Policy Analyst	1	\$52,748
Section Position Total	1	\$52,748
Position Total	4	\$319,334
Turnover		(9,430)
Position Net Total	4	\$309,904

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,443,396
0015 Schedule Salary Adjustments	1,991
0020 Overtime	869
0039 For the Employment of Students as Trainees	422
0000 Personnel Services - Total*	\$1,446,678
0100 Contractual Services	
0130 Postage	\$4,235
0138 For Professional Services for Information Technology Maintenance	13,074
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	51,130
0141 Appraisals	1,000
0143 Court Reporting	57,583
0145 Legal Expenses	12,813
0149 For Software Maintenance and Licensing	12,011
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	333
0157 Rental of Equipment and Services	935
0159 Lease Purchase Agreements for Equipment and Machinery	8,832
0162 Repair/Maintenance of Equipment	1,202
0166 Dues, Subscriptions and Memberships	5,689
0169 Technical Meeting Costs	1,959
0178 Freight and Express Charges	644
0181 Mobile Communication Services	1,219
0190 Telephone - Centrex Billings	6,447
0100 Contractual Services - Total*	\$179,106
0200 Travel	
0229 Transportation and Expense Allowance	\$327
0245 Reimbursement to Travelers	1,600
0270 Local Transportation	1,970
0200 Travel - Total*	\$3,897
0300 Commodities and Materials	
0348 Books and Related Material	\$3,358
0350 Stationery and Office Supplies	4,094
0300 Commodities and Materials - Total*	\$7,452
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	1,323
9400 Internal Transfers and Reimbursements - Total	\$1,323
Appropriation Total*	\$1,638,456

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4002 - Water Torts		
1673 Assistant Corporation Counsel III	1	\$81,744
1652 Chief Assistant Corporation Counsel	1	130,884
1641 Assistant Corporation Counsel Supervisor	1	130,020
1641 Assistant Corporation Counsel Supervisor	1	107,988
Subsection Position Total	4	\$450,636
Section Position Total	4	\$450,636
3022 - Employment Litigation		
4007 - Water Employment Litigation		
1673 Assistant Corporation Counsel III	1	\$67,908
Subsection Position Total	1	\$67,908
Section Position Total	1	\$67,908
3028 - Labor		
4012 - Water Labor		
1672 Assistant Corporation Counsel II	1	\$74,508
1641 Assistant Corporation Counsel Supervisor	1	113,124
1611 Case Analyst - Law	1	91,752
Schedule Salary Adjustments		1,991
Subsection Position Total	3	\$281,375
Section Position Total	3	\$281,375
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1674 Assistant Corporation Counsel Senior	1	\$103,092
1652 Chief Assistant Corporation Counsel	1	130,884
1643 Assistant Corporation Counsel I	1	74,508
Subsection Position Total	3	\$308,484
Section Position Total	3	\$308,484
3249 - Collections, Ownership and Administrative Litigation		
1650 Deputy Corporation Counsel	1	\$143,976
1643 Assistant Corporation Counsel I	1	74,508
Section Position Total	2	\$218,484
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor	1	\$118,500
Section Position Total	1	\$118,500
Position Total	14	\$1,445,387

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$182,224
0015 Schedule Salary Adjustments	1,901
0000 Personnel Services - Total*	\$184,125
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Contractual Services - Total*	\$3,808
0300 Commodities and Materials	
0350 Stationery and Office Supplies	208
0300 Commodities and Materials - Total*	\$208
Appropriation Total*	\$188,141

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$76,872
Schedule Salary Adjustments	380	
Subsection Position Total	1	\$77,252
Section Position Total	1	\$77,252
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$110,988
Schedule Salary Adjustments	1,521	
Section Position Total	1	\$112,509
Position Total	2	\$189,761
Turnover		(5,636)
Position Net Total	2	\$184,125

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$280,523
0015 Schedule Salary Adjustments	7,274
0000 Personnel Services - Total*	\$287,797
Appropriation Total*	\$287,797

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4120 - Construction		
1507 Procurement Specialist	1	\$73,824
Schedule Salary Adjustments		2,044
Subsection Position Total	1	\$75,868
4126 - Commodities		
1507 Procurement Specialist	1	\$73,824
1507 Procurement Specialist	1	68,352
Schedule Salary Adjustments		3,700
Subsection Position Total	2	\$145,876
Section Position Total	3	\$221,744
3022 - Certification and Compliance		
1504 Certification / Compliance Officer	1	\$73,200
Schedule Salary Adjustments		1,530
Section Position Total	1	\$74,730
Position Total	4	\$296,474
Turnover		(8,677)
Position Net Total	4	\$287,797

0200 - Water Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$445,780
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	88,627
0100 Contractual Services - Total*	\$534,407
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	6,462
0300 Commodities and Materials - Total*	\$6,462
Appropriation Total*	\$540,869

0200 - Water Fund
038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$171,104
0155 Rental of Property	340,191
0100 Contractual Services - Total*	\$511,295
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,192,193
0320 Gasoline	230,156
0322 Natural Gas	9,484,761
0331 Electricity	12,329,159
0300 Commodities and Materials - Total*	\$23,236,269
Appropriation Total*	\$23,747,564

0200 - Water Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,421,641
0012 Contract Wage Increment - Prevailing Rate	45,022
0015 Schedule Salary Adjustments	2,093
0020 Overtime	120,000
0000 Personnel Services - Total*	\$4,588,756
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$395,810
0149 For Software Maintenance and Licensing	24,253
0162 Repair/Maintenance of Equipment	107,000
0176 Maintenance and Operation of City Owned Vehicles	207,334
0100 Contractual Services - Total*	\$734,397
0300 Commodities and Materials	
0360 Repair Parts and Material	1,796,157
0300 Commodities and Materials - Total*	\$1,796,157
Appropriation Total*	\$7,119,310

Positions and Salaries

Position	No	Rate
3222 - Fleet Operations - Water		
7638 Hoisting Engineer - Mechanic	11	\$54.10H
7634 Foreman of Hoisting Engineer - Mechanics	1	55.10H
7186 Motor Truck Driver - Tire Repair	3	38.01H
7183 Motor Truck Driver	2	37.45H
7160 Fleet Services Assistant	5	25.47H
7136 Servicewriter	1	89.77Z
7136 Servicewriter	1	53.304
6679 Foreman of Machinists - Automotive	2	51.43H
6673 Machinist - Automotive	14	48.93H
6605 Blacksmith	2	48.10H
5034 Electrical Mechanic - Automotive	3	49.35H
0432 Supervising Clerk	1	89.808
0431 Clerk IV	1	74.568
0431 Clerk IV	1	71.220
0308 Staff Assistant	1	93.984
Schedule Salary Adjustments		2,093
Section Position Total	49	\$4,631,858
Position Total	49	\$4,631,858
Turnover		(208,124)
Position Net Total	49	\$4,423,734

0200 - Water Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$973,000
0139 For Professional Services for Information Technology Development	820,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,716,554
0149 For Software Maintenance and Licensing	125,257
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
0100 Contractual Services - Total*	\$6,656,404
Appropriation Total*	\$6,656,404
 Department Total	 \$38,064,147

Department Position Total	49	\$4,631,858
Turnover		(208,124)
Department Position Net Total	49	\$4,423,734

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,508,008
0012	Contract Wage Increment - Prevailing Rate	35,629
0020	Overtime	100,000
0000 Personnel Services - Total*		\$2,643,637
0100 Contractual Services		
0181	Mobile Communication Services	27,000
0100 Contractual Services - Total*		\$27,000
0200 Travel		
0229	Transportation and Expense Allowance	18,000
0200 Travel - Total*		\$18,000
Appropriation Total*		\$2,688,637

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231 Plumbing Inspector	4	\$9,188.50M
Subsection Position Total	4	\$441,048
Section Position Total	4	\$441,048
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2235 Assistant Chief Plumbing Inspector	1	\$9,929.02M
2231 Plumbing Inspector	12	9,188.50M
0302 Administrative Assistant II	1	67,944
Subsection Position Total	14	\$1,510,236
Section Position Total	14	\$1,510,236
3215 - Plan Review		
2231 Plumbing Inspector	6	\$9,188.50M
Section Position Total	6	\$661,572
Position Total	24	\$2,612,856
Turnover		(104,848)
Position Net Total	24	\$2,508,008

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,014,769
0012 Contract Wage Increment - Prevailing Rate	30,171
0015 Schedule Salary Adjustments	5,962
0020 Overtime	82,000
0000 Personnel Services - Total*	\$5,132,902
0100 Contractual Services	
0130 Postage	\$240,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,351,678
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	71,900
0161 Operation, Repair or Maintenance of Facilities	52,000
0162 Repair/Maintenance of Equipment	466,675
0166 Dues, Subscriptions and Memberships	561,000
0169 Technical Meeting Costs	17,500
0181 Mobile Communication Services	18,700
0189 Telephone - Non-Centrex Billings	17,200
0190 Telephone - Centrex Billings	195,000
0196 Data Circuits	542,600
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	40,580
0100 Contractual Services - Total*	\$6,574,833
0300 Commodities and Materials	
0340 Material and Supplies	\$314,100
0348 Books and Related Material	500
0350 Stationery and Office Supplies	14,500
0300 Commodities and Materials - Total*	\$329,100
0400 Equipment	
0424 Furniture and Furnishings	\$7,500
0440 Machinery and Equipment	99,828
0400 Equipment - Total*	\$107,328
Appropriation Total*	\$12,144,163

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3003 - Agency Management			
9988	Commissioner of Water Management	1	\$175,092
9813	Managing Deputy Commissioner	1	152,832
9813	Managing Deputy Commissioner	1	145,500
9660	First Deputy Commissioner	1	159,060
0802	Executive Administrative Assistant II	1	58,968
Section Position Total		5	\$691,452
3005 - Management Support			
5535	Water Research Specialist	1	\$90,276
1694	Director of Legal Services	1	135,624
1430	Policy Analyst	1	75,408
0320	Assistant to the Commissioner	1	79,812
0304	Assistant to Commissioner	1	100,668
0155	Manager of Audit and Internal Controls	1	125,244
Section Position Total		6	\$607,032
3010 - Public Relations			
9715	Director of News Affairs	1	\$114,528
3076	Coordinator of Community Services	2	64,704
0729	Information Coordinator	1	72,024
0705	Director of Public Affairs	1	114,528
0302	Administrative Assistant II	1	42,960
Schedule Salary Adjustments			3,096
Section Position Total		6	\$476,544
3015 - Cost Recovery			
1646	Attorney	1	\$89,304
1645	Associate Staff Attorney	1	60,000
Section Position Total		2	\$149,304
3075 - Safety and Security			
9679	Deputy Commissioner	1	\$122,772
6328	Watchman	12,480H	23.38H
6328	Watchman	41	23.38H
6304	Safety Specialist-Water Management	2	98,472
6304	Safety Specialist-Water Management	1	93,960
6304	Safety Specialist-Water Management	1	89,772
4218	Coordinator of Security Services	1	61,776
0320	Assistant to the Commissioner	1	96,096
0313	Assistant Commissioner	1	107,496
0303	Administrative Assistant III	2	51,732
0302	Administrative Assistant II	1	74,568
0289	Safety Administrator	1	97,392
Schedule Salary Adjustments			2,866
Section Position Total		53	\$3,332,734
Position Total		72	\$5,257,066
Turnover			(236,335)
Position Net Total		72	\$5,020,731

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,653,135
0015 Schedule Salary Adjustments	10,628
0020 Overtime	400,000
0000 Personnel Services - Total*	\$4,063,763
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$57,950
0149 For Software Maintenance and Licensing	80,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159 Lease Purchase Agreements for Equipment and Machinery	291,200
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169 Technical Meeting Costs	5,000
0191 Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*	\$539,650
0300 Commodities and Materials	
0312 Software Purchases	\$6,426
0350 Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*	\$38,026
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	96,716
0400 Equipment - Total*	\$96,716
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	82,500
9400 Internal Transfers and Reimbursements - Total	\$82,500
Appropriation Total*	\$4,820,655

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3048 - Agency Management		
0311 Projects Administrator	1	\$88,416
Section Position Total	1	\$88,416
3060 - Purchasing		
9679 Deputy Commissioner	1	\$122,772
1805 Stockhandler		30,540
1588 Procurement Control Officer	1	74,568
1572 Chief Contract Expediter	1	118,608
1191 Contracts Administrator	1	122,772
0345 Contracts Coordinator	1	75,408
Schedule Salary Adjustments		753
Section Position Total	5	\$514,881
3065 - Personnel/Payroll/Labor Relations		
8301 Caulker		\$51.00H
7775 Stationary Fireman		34.91H
7743 Operating Engineer - Group A		50.71H
7741 Operating Engineer - Group C		48.17H
7633 Hoisting Engineer		51.10H
7183 Motor Truck Driver		37.45H
6672 Water Meter Machinist		44.22H
6671 Water Meter Machinist - Trainee		35.25H
6143 Engineering Technician IV		58,500
5630 Coordinating Engineer I		83,100
4774 Steamfitter		48.50H
4754 Plumber		51.00H
4634 Painter		47.30H
4223 Custodial Worker		15.05H
2317 Water Quality Inspector		40,404
1304 Supervisor of Personnel Services	1	64,704
1303 Administrative Services Officer I - Excluded	2	79,812
1303 Administrative Services Officer I - Excluded	1	76,164
1303 Administrative Services Officer I - Excluded	1	51,324
0450 Clerk IV (Timekeeper)	5	81,840
0450 Clerk IV (Timekeeper)	1	78,120
0450 Clerk IV (Timekeeper)	2	74,568
0429 Clerk II		33,552
0379 Director of Administration	1	106,812
0366 Staff Assistant - Excluded	1	72,744
0366 Staff Assistant - Excluded	1	70,608
0313 Assistant Commissioner	1	113,376
0235 Payment Services Representative		44,292
Schedule Salary Adjustments		5,279
Section Position Total	17	\$1,357,091
3071 - Information Technology		
0625 Chief Programmer/Analyst	1	\$136,320
Section Position Total	1	\$136,320

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position		No	Rate
3072 - Finance			
9679 Deputy Commissioner		1	\$132,972
0832 Personal Computer Operator II		1	67,944
0432 Supervising Clerk		1	89,808
0431 Clerk IV		3	74,568
0313 Assistant Commissioner		1	117,732
0303 Administrative Assistant III		1	85,704
0302 Administrative Assistant II		3	74,568
0187 Director of Accounting		1	119,412
0184 Accounting Technician III		1	89,808
0134 Financial Analyst		1	91,752
0126 Financial Officer		1	115,656
0120 Supervisor of Accounting		1	93,924
0117 Assistant Director of Finance		1	106,812
0104 Accountant IV		1	74,568
0103 Accountant III		1	67,524
Schedule Salary Adjustments			4,596
Section Position Total		19	\$1,705,620
Position Total		43	\$3,802,328
Turnover			(138,565)
Position Net Total		43	\$3,663,763

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,844,545
0012 Contract Wage Increment - Prevailing Rate	37,607
0015 Schedule Salary Adjustments	4,359
0020 Overtime	23,000
0000 Personnel Services - Total*	\$4,909,511
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,400,000
0162 Repair/Maintenance of Equipment	2,400
0169 Technical Meeting Costs	10,000
0100 Contractual Services - Total*	\$2,412,400
0200 Travel	
0229 Transportation and Expense Allowance	\$30,000
0245 Reimbursement to Travelers	5,400
0200 Travel - Total*	\$35,400
0300 Commodities and Materials	
0340 Material and Supplies	\$30,000
0345 Apparatus and Instruments	4,000
0348 Books and Related Material	1,250
0350 Stationery and Office Supplies	19,000
0300 Commodities and Materials - Total*	\$54,250
0400 Equipment	
0424 Furniture and Furnishings	3,500
0400 Equipment - Total*	\$3,500
0500 Permanent Improvements	
0521 Maintenance and Construction	1,000,000
0500 Permanent Improvements - Total*	\$1,000,000
Appropriation Total*	\$8,415,061

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3103 - Agency Management		
9679 Deputy Commissioner	1	\$132,972
0308 Staff Assistant	1	81,840
Section Position Total	2	\$214,812
3105 - Capital Planning		
6054 Mechanical Engineer IV	1	\$117,072
5632 Coordinating Engineer II	1	115,656
5630 Coordinating Engineer I	1	112,248
Section Position Total	3	\$344,976
3110 - Engineering Services		
5693 Chief Water Engineer	1	\$129,072
5689 Water Conservation Engineer	1	110,052
5630 Coordinating Engineer I	1	112,248
5615 Civil Engineer V	1	100,620
5611 Managing Engineer - Water Department	1	116,820
0303 Administrative Assistant III	1	74,568
Schedule Salary Adjustments		148
Section Position Total	6	\$643,528
3116 - Inspections Services		
4001 - Water Inspection Services		
2237 Chief Plumbing Inspector	1	\$11,240.40M
2235 Assistant Chief Plumbing Inspector	1	9,929.02M
2233 Plumbing Inspector - in Charge	3	9,367M
2231 Plumbing Inspector	19	9,188.50M
0832 Personal Computer Operator II	1	67,944
0430 Clerk III	1	61,956
0303 Administrative Assistant III	1	89,808
Subsection Position Total	27	\$2,905,931
Section Position Total	27	\$2,905,931
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6145 Engineering Technician VI	1	\$118,608
6144 Engineering Technician V	1	103,260
5630 Coordinating Engineer I	3	112,248
5615 Civil Engineer V	3	90,276
5614 Civil Engineer IV	1	117,072
5612 Civil Engineer II	1	67,524
Schedule Salary Adjustments		4,211
Subsection Position Total	10	\$1,018,247
Section Position Total	10	\$1,018,247
Position Total	48	\$5,127,494
Turnover		(278,590)
Position Net Total	48	\$4,848,904

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$57,184,842
0012 Contract Wage Increment - Prevailing Rate	665,148
0015 Schedule Salary Adjustments	48,995
0020 Overtime	4,018,672
0000 Personnel Services - Total*	\$61,917,657
0100 Contractual Services	
0125 Office and Building Services	\$342,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0148 Testing and Inspecting	1,823,000
0157 Rental of Equipment and Services	191,000
0159 Lease Purchase Agreements for Equipment and Machinery	170,500
0160 Repair or Maintenance of Property	1,406,800
0162 Repair/Maintenance of Equipment	5,792,500
0169 Technical Meeting Costs	238,800
0100 Contractual Services - Total*	\$10,039,600
0200 Travel	
0245 Reimbursement to Travelers	8,340
0200 Travel - Total*	\$8,340
0300 Commodities and Materials	
0314 Fuel Oil	\$690,000
0340 Material and Supplies	4,368,800
0342 Drugs, Medicine and Chemical Materials	11,609,203
0345 Apparatus and Instruments	348,000
0348 Books and Related Material	6,000
0350 Stationery and Office Supplies	75,000
0360 Repair Parts and Material	1,485,687
0300 Commodities and Materials - Total*	\$18,582,690
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$18,200
0402 Tools Greater Than \$100/Unit	15,500
0410 Equipment for Buildings	175,000
0424 Furniture and Furnishings	2,000
0440 Machinery and Equipment	857,800
0445 Technical and Scientific Equipment	336,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	143,880
0450 Vehicles	240,000
0400 Equipment - Total*	\$1,788,380
9400 Internal Transfers and Reimbursements	
9484 For Services Provided by the Chicago Department of Transportation	100,000
9400 Internal Transfers and Reimbursements - Total	\$100,000
Appropriation Total*	\$92,436,667

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3203 - Agency Management			
9679 Deputy Commissioner		1	\$129,072
0831 Personal Computer Operator III		1	74,568
0665 Senior Data Entry Operator		1	59,088
0431 Clerk IV		1	67,944
0310 Project Manager		2	99,624
0308 Staff Assistant		1	74,568
0308 Staff Assistant		1	56,748
0302 Administrative Assistant II		1	74,568
Schedule Salary Adjustments			4,818
Section Position Total		9	\$740,622
3205 - Water Quality			
5648 Water Quality Manager		1	\$120,348
5647 Director of Water Quality Surveillance		2	116,820
5644 Sanitary Engineer IV		1	106,128
5644 Sanitary Engineer IV		1	82,236
5643 Sanitary Engineer III		1	107,208
5643 Sanitary Engineer III		1	80,628
5643 Sanitary Engineer III		3	74,568
5642 Sanitary Engineer II		17	67,524
5533 Water Chemist III		2	93,072
5533 Water Chemist III		1	73,200
5532 Water Chemist II		3	89,916
5532 Water Chemist II		5	61,320
5529 Chief Water Chemist		1	127,992
4754 Plumber		1	51.00H
3179 Microbiologist IV		1	107,208
3178 Microbiologist III		3	98,292
3177 Microbiologist II		1	89,916
3177 Microbiologist II		2	61,320
3154 Director of Water Purification Laboratories		1	119,148
3130 Laboratory Technician		1	81,840
3130 Laboratory Technician		1	74,568
3108 Chief Microbiologist		1	121,140
2317 Water Quality Inspector		1	64,872
2317 Water Quality Inspector		1	39,180
Schedule Salary Adjustments			8,735
Section Position Total		53	\$4,295,687

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3210 - Water Pumping			
8305 Coordinator of Tugboat Operations		1	\$110,436
7775 Stationary Fireman			35.70H
7775 Stationary Fireman		16	35.70H
7747 Chief Operating Engineer		7	129,418
7745 Assistant Chief Operating Engineer		32	57.04H
7743 Operating Engineer - Group A		32	51.85H
7741 Operating Engineer - Group C		48	49.26H
7741 Operating Engineer - Group C			48.17H
7398 Deck Hand			37.69H
7398 Deck Hand		2	37.69H
7357 Marine Pilot			54.05H
7357 Marine Pilot		1	54.05H
7353 Marine Engineer			54.05H
7353 Marine Engineer		1	54.05H
7183 Motor Truck Driver			38.01H
6676 Foreman of Machinists		1	51.43H
6674 Machinist		10	48.93H
6088 Engineer of Electric Pumping Stations		1	119,412
6087 Engineer of Water Pumping		1	129,072
6086 Assistant Engineer of Water Pumping		1	120,348
6055 Mechanical Engineer V		1	108,960
6053 Mechanical Engineer III		1	107,208
6052 Mechanical Engineer II		2	67,524
5814 Electrical Engineer IV		1	84,780
5040 Foreman of Electrical Mechanics		2	52.35H
5035 Electrical Mechanic		23	49.35H
4776 Foreman of Steamfitters		1	52.60H
4774 Steamfitter		14	49.60H
4634 Painter	10,400H		47.30H
4634 Painter		2	47.30H
4223 Custodial Worker		2	22.10H
4223 Custodial Worker		1	15.05H
1588 Procurement Control Officer		1	81,840
Schedule Salary Adjustments			7,962
Section Position Total		205	\$21,715,648

3215 - Water Treatment			
9593 Station Laborer		4	\$3,923.16M
9593 Station Laborer		7	3,884.02M
9593 Station Laborer		5	23.63H
9592 Foreman of Station Laborers		2	4,617.52M
9532 Stores Laborer		1	43.72H
7775 Stationary Fireman	2,080H		35.70H
7775 Stationary Fireman		8	35.70H
7747 Chief Operating Engineer		2	129,418
7745 Assistant Chief Operating Engineer		17	57.04H
7743 Operating Engineer - Group A		59	51.85H
7741 Operating Engineer - Group C		77	49.26H
6676 Foreman of Machinists		2	51.43H
6674 Machinist		11	48.93H
6332 Principal Storekeeper		1	64,860
5642 Sanitary Engineer II		1	73,200
5566 Engineer of Water Purification		1	124,668

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

Position	No	Rate
5534 Water Chemist IV	3	107,208
5533 Water Chemist III	1	98,292
5533 Water Chemist III	1	73,200
5532 Water Chemist II	6	89,916
5532 Water Chemist II	3	69,624
5532 Water Chemist II	6	61,320
5528 Filtration Engineer II	1	98,292
5528 Filtration Engineer II	1	93,072
5528 Filtration Engineer II	2	89,016
5528 Filtration Engineer II	4	73,200
5528 Filtration Engineer II	9	67,524
5520 Filtration Engineer V	8	127,992
5519 Filtration Engineer IV	2	117,072
5519 Filtration Engineer IV	1	97,296
5519 Filtration Engineer IV	6	82,236
5518 Filtration Engineer III	1	107,208
5518 Filtration Engineer III	2	101,676
5518 Filtration Engineer III	4	74,568
5517 Chief Filtration Engineer	1	122,772
5042 General Foreman of Electrical Mechanics	3	9,594M
5040 Foreman of Electrical Mechanics	2	52.35H
5035 Electrical Mechanic	38	49.35H
4776 Foreman of Steamfitters	2	52.60H
4774 Steamfitter	14	49.60H
4754 Plumber	1	51.00H
4636 Foreman of Painters	1	53.21H
4634 Painter	4	47.30H
4304 General Foreman of Carpenters	1	9,282M
4303 Foreman of Carpenters	1	51.05H
4301 Carpenter	4	48.55H
4225 Foreman of Custodial Workers	1	27.03H
4225 Foreman of Custodial Workers	1	18.85H
4223 Custodial Worker	4	22.10H
4223 Custodial Worker	1	20.05H
4223 Custodial Worker	3	18.45H
1817 Head Storekeeper	1	71,220
0308 Staff Assistant	1	56,748
Schedule Salary Adjustments		27,480
Section Position Total	343	\$33,164,906
Position Total	610	\$59,916,863
Turnover		(2,683,026)
Position Net Total	610	\$57,233,837

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$65,131,598
0012 Contract Wage Increment - Prevailing Rate	797,301
0015 Schedule Salary Adjustments	9,556
0020 Overtime	3,462,356
0000 Personnel Services - Total*	\$69,400,811
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$3,341,543
0157 Rental of Equipment and Services	2,879,760
0160 Repair or Maintenance of Property	323,800
0162 Repair/Maintenance of Equipment	100,000
0169 Technical Meeting Costs	1,500
0181 Mobile Communication Services	285,000
0185 Waste Disposal Services	2,942,710
0188 Vehicle Tracking Service	211,321
0100 Contractual Services - Total*	\$10,085,634
0300 Commodities and Materials	
0316 Gas - Bottled and Propane	\$161,400
0340 Material and Supplies	812,600
0350 Stationery and Office Supplies	56,930
0360 Repair Parts and Material	5,861,553
0300 Commodities and Materials - Total*	\$6,892,483
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$3,000
0423 Communication Devices	1,000
0424 Furniture and Furnishings	3,000
0440 Machinery and Equipment	549,391
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
0400 Equipment - Total*	\$656,391
0500 Permanent Improvements	
0521 Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*	\$2,946,315
9400 Internal Transfers and Reimbursements	
9481 For Services Provided by the Department of Streets and Sanitation	367,919
9400 Internal Transfers and Reimbursements - Total	\$367,919
Appropriation Total*	\$90,349,553

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4005 - Water Agency Management		
9679 Deputy Commissioner	2	\$132,972
5985 General Superintendent of Water Management	2	120,348
0801 Executive Administrative Assistant I	1	53,736
0664 Data Entry Operator	1	56,448
0417 District Clerk	1	67,908
0321 Assistant to the Commissioner	1	76,932
0313 Assistant Commissioner	1	111,144
0311 Projects Administrator	1	99,624
0302 Administrative Assistant II	1	74,568
0302 Administrative Assistant II	1	48,600
0302 Administrative Assistant II	1	42,960
0189 Accounting Technician I	1	74,568
0159 Supervisor of Cost Control	1	98,496
Schedule Salary Adjustments		1,373
Subsection Position Total	15	\$1,312,997
Section Position Total	15	\$1,312,997
3256 - Equipment Coordination/Warehouse and Stores		
4007 - Water Equipment Coordination		
7124 Equipment Dispatcher	1	\$38,11H
6674 Machinist	2	48.93H
1860 Foreman of Pipe Yards	3	44.82H
0664 Data Entry Operator	1	59,088
0313 Assistant Commissioner	2	96,696
0311 Projects Administrator	1	87,540
Schedule Salary Adjustments		1,315
Subsection Position Total	10	\$903,830
Section Position Total	10	\$903,830
3257 - Communications		
4009 - Water Communications		
9408 Laborer as Estimator	2	\$43.72H
8246 Foreman of Construction Laborers	1	44.82H
7126 Chief Dispatcher	1	93,036
7125 Assistant Chief Dispatcher	1	79,812
7101 Emergency Crew Dispatcher	9	43.72H
5985 General Superintendent of Water Management	1	120,348
1912 Project Coordinator	1	67,800
Schedule Salary Adjustments		1,590
Subsection Position Total	16	\$1,456,125
Section Position Total	16	\$1,456,125

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No	Rate
3259 - Evaluations			
6145	Engineering Technician VI	1	\$103,260
6144	Engineering Technician V	1	108,072
6144	Engineering Technician V	1	103,260
6143	Engineering Technician IV	1	56,748
	Schedule Salary Adjustments		3,008
Section Position Total		4	\$374,348
3261 - System Installation and Maintenance			
4011 - Water System Installation and Maintenance			
9411	Construction Laborer	72,800H	\$43.72H
9411	Construction Laborer	181	43.72H
9410	Laborer - Apprentice	120,600H	26.23H
8394	Foreman of Water Pipe Construction	20	54.05H
8352	Assistant District Superintendent	11	9,724M
8301	Caulker	4	51.00H
8301	Caulker	5	43.35H
8246	Foreman of Construction Laborers	4	44.82H
7636	General Foreman of Hoisting Engineers	1	9,680.67M
7635	Foreman of Hoisting Engineers	1	55.10H
7633	Hoisting Engineer	73,730H	51.10H
7633	Hoisting Engineer	35	51.10H
7185	Foreman of Motor Truck Drivers	2,080H	39.51H
7185	Foreman of Motor Truck Drivers	3	39.51H
7184	Pool Motor Truck Driver	6	37.45H
7184	Pool Motor Truck Driver	68,640H	29.96H
7183	Motor Truck Driver	107	37.45H
7124	Equipment Dispatcher	1	38.11H
7101	Emergency Crew Dispatcher	10	43.72H
5985	General Superintendent of Water Management	1	120,348
5985	General Superintendent of Water Management	1	119,976
4754	Plumber	145,600H	51.00H
4754	Plumber	25	51.00H
4566	General Foreman of Construction Laborers	1	48.11H
4435	Cement Finisher	4	46.25H
4405	Foreman of Bricklayers	1	51.57H
4403	Sewer Bricklayer	6,240H	46.88H
4401	Bricklayer	2	46.88H
0308	Staff Assistant	1	56,748
	Schedule Salary Adjustments		905
Subsection Position Total		425	\$58,935,763
Section Position Total		425	\$58,935,763
3263 - Systems Installations			
9411	Construction Laborer	17	\$43.72H
8394	Foreman of Water Pipe Construction	6	54.05H
8352	Assistant District Superintendent	2	9,724M
8301	Caulker	2	51.00H
4754	Plumber	4	51.00H
0417	District Clerk	1	67,908
	Schedule Salary Adjustments		1,365
Section Position Total		32	\$3,159,612

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3265 - Reimbursable Personnel		
9411 Construction Laborer		\$43.72H
9410 Laborer - Apprentice		26.23H
8394 Foreman of Water Pipe Construction		54.05H
8373 District Superintendent of Water Distribution		84,792
8325 Pipe Locating Machine Operator		53.25H
8301 Caulker		51.00H
7635 Foreman of Hoisting Engineers		55.10H
7633 Hoisting Engineer		51.10H
7184 Pool Motor Truck Driver		29.96H
7183 Motor Truck Driver		37.45H
6681 Machinist - Apprentice	12,480H	24.47H
6674 Machinist		48.93H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter		47.30H
4435 Cement Finisher		46.25H
4301 Carpenter		48.55H
2231 Plumbing Inspector		9,358.50M
0417 District Clerk		44.280
0310 Project Manager		92,100
Section Position Total		\$305,386
Position Total	502	\$66,448,061
Turnover		(1,306,907)
Position Net Total	502	\$65,141,154

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$10,238,428
0012 Contract Wage Increment - Prevailing Rate	90,282
0015 Schedule Salary Adjustments	11,996
0020 Overtime	118,000
0000 Personnel Services - Total*	\$10,458,706
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,000
0189 Telephone - Non-Centrex Billings	9,000
0100 Contractual Services - Total*	\$14,000
0200 Travel	
0229 Transportation and Expense Allowance	18,500
0200 Travel - Total*	\$18,500
0300 Commodities and Materials	
0340 Material and Supplies	\$30,500
0350 Stationery and Office Supplies	12,500
0360 Repair Parts and Material	104,500
0300 Commodities and Materials - Total*	\$147,500
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$6,000
0424 Furniture and Furnishings	5,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	23,000
0450 Vehicles	61,000
0400 Equipment - Total*	\$95,000
Appropriation Total*	\$10,733,706
Department Total	\$218,899,805

Positions and Salaries

Position	No	Rate
3340 - Agency Management		
0320 Assistant to the Commissioner	1	\$96,096
0313 Assistant Commissioner	1	96,696
0304 Assistant to Commissioner	1	105,420
Section Position Total	3	\$298,212

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position		No	Rate
3345 - Meter Services			
6556	Superintendent of Water Meters	1	\$114,528
4756	Foreman of Plumbers	1	54.05H
2231	Plumbing Inspector	1	9,188.50M
1063	Supervisor of Water Rate Takers	1	98,460
1063	Supervisor of Water Rate Takers	1	70,440
1062	Water Meter Assessor	1	98,460
1062	Water Meter Assessor	1	89,772
1062	Water Meter Assessor	2	64,224
1062	Water Meter Assessor	2	58,488
1061	Water Rate Taker	9	98,460
1061	Water Rate Taker	6	89,772
1061	Water Rate Taker	6	64,224
1061	Water Rate Taker	1	58,488
0664	Data Entry Operator	1	56,448
0664	Data Entry Operator	1	53,856
0431	Clerk IV	2	74,568
0419	Customer Account Representative	1	42,960
Schedule Salary Adjustments			11,996
Section Position Total		38	\$3,122,770
3350 - Water Meter Installation and Repair			
9411	Construction Laborer	6,240H	\$43.72H
9411	Construction Laborer	12	43.72H
8325	Pipe Locating Machine Operator	2	54.05H
8246	Foreman of Construction Laborers	1	44.82H
7633	Hoisting Engineer	1	51.10H
7183	Motor Truck Driver	6,240H	37.45H
7183	Motor Truck Driver	5	37.45H
6676	Foreman of Machinists	4	51.43H
6674	Machinist	2	48.93H
6672	Water Meter Machinist	19	44.22H
6555	Assistant Superintendent of Water Meters	1	99,624
4756	Foreman of Plumbers	2	54.05H
4754	Plumber	9	51.00H
2233	Plumbing Inspector - in Charge	1	9,367M
2231	Plumbing Inspector	7	9,188.50M
1860	Foreman of Pipe Yards	1	44.82H
0430	Clerk III	1	61,956
0417	District Clerk	2	44,280
0311	Projects Administrator	1	91,092
Section Position Total		71	\$7,288,879
Position Total		112	\$10,709,861
Turnover			(459,437)
Position Net Total		112	\$10,250,424
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Department Position Total		1,387	\$151,261,673
Turnover			(5,102,860)
Department Position Net Total		1,387	\$146,158,813

**0200 - Water Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$503,205
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,018,559
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	14,572,028
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	154,879
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,000,000
0051 Claims Under Unemployment Insurance Act	483,710
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	333,786
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	734,690
0070 Tuition Reimbursement and Educational Programs	40,000
0000 Personnel Services - Total*	\$34,840,857
0100 Contractual Services	
0128 Investigation Costs, To Be Expended at the Direction of the Comptroller	\$602,550
0138 For Professional Services for Information Technology Maintenance	4,074,846
0139 For Professional Services for Information Technology Development	3,309,776
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,810,324
0142 Accounting and Auditing	442,500
0149 For Software Maintenance and Licensing	33,000
0172 For the Cost of Insurance Premiums and Expenses	1,120,000
0100 Contractual Services - Total*	\$15,392,996
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$103,931,656
0905 For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0912 For Payment of Bonds	74,675,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,805,986
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943 For Interest on Loans	10,579,164
0944 For Payment on Loans	28,089,582
0958 For Payment of Water Pipe Extension Certificates	100,000
0959 For Bond Fees and Costs	53,600
0900 Financial Purposes as Specified - Total	\$237,249,988
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$37,191
9067 For Physical Exams	28,584
9076 City's Contribution to Medicare Tax	1,574,224
9097 For Capital Construction	107,256,821
9000 Purposes as Specified - Total	\$108,896,820
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$67,626,000
9645 To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	21,728,000
9600 Reimbursements - Total	\$89,354,000

0200 - Water Fund
099 - Finance General - Continued

Appropriations	Amount
9700 Reimbursable Transfers Between Funds	
9765 Transfer for Contractual Services	\$625,000
9773 Transfer for Services Provided by the Department of Police	1,470,301
9774 Transfer for Services Provided by the Office of Emergency Management and Communication	325,000
9700 Reimbursable Transfers Between Funds - Total	\$2,420,301
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$33,014,000
9981 Laborers' Fund Pension Allocation	11,363,000
9900 Pension Purposes as Specified - Total	\$44,377,000
Appropriation Total*	\$532,531,962
 Fund Total	 \$805,297,000

Fund Position Total	1,541	\$165,232,787
Turnover		(5,605,209)
Fund Position Net Total	1,541	\$159,627,578

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CITY OF CHICAGO

2020

0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations	Amount
0000 Personnel Services	280,000
0100 Contractual Services	15,000
0300 Commodities and Materials	15,000
Appropriation Total*	\$310,000

2020

ANNUAL APPROPRIATION ORDINANCE

265

0300 - Vehicle Tax Fund

015 - City Council - Continued

1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations	Amount
0000 Personnel Services	280,000
0300 Commodities and Materials	5,000
Appropriation Total*	\$285,000
 Department Total	 \$595,000

0300 - Vehicle Tax Fund
025 - CITY CLERK

(025/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,029,544
0015 Schedule Salary Adjustments	30,220
0020 Overtime	65,000
0039 For the Employment of Students as Trainees	40,000
0000 Personnel Services - Total*	\$4,164,764
0100 Contractual Services	
0130 Postage	\$886,133
0139 For Professional Services for Information Technology Development	142,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	185,723
0149 For Software Maintenance and Licensing	680,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125
0157 Rental of Equipment and Services	90,684
0159 Lease Purchase Agreements for Equipment and Machinery	58,409
0162 Repair/Maintenance of Equipment	7,750
0181 Mobile Communication Services	18,180
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,960
0100 Contractual Services - Total*	\$2,083,964
0200 Travel	
0229 Transportation and Expense Allowance	26,000
0200 Travel - Total*	\$26,000
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$394,493
0340 Material and Supplies	6,650
0350 Stationery and Office Supplies	142,500
0300 Commodities and Materials - Total*	\$543,643
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	30,000
9400 Internal Transfers and Reimbursements - Total	\$30,000
Appropriation Total*	\$6,848,371

**0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3025 - Issuance of Vehicle Licenses			
9684 Deputy Director		1	\$113,376
3092 Program Director		1	79,020
3057 Director of Program Operations		1	87,540
1651 Office Administrator		1	105,756
1646 Attorney		1	58,800
1430 Policy Analyst		1	107,878
1302 Administrative Services Officer II		1	70,464
1246 Director of License Administration		1	84,972
0729 Information Coordinator		1	64,704
0442 Director of License Issuance		1	90,192
0433 Supervisor of License Issuance		1	98,496
0310 Project Manager		1	62,376
0308 Staff Assistant		1	89,808
0306 Assistant Director		1	75,408
0302 Administrative Assistant II		1	42,960
0248 Supervisor of Payment Center		1	87,564
0248 Supervisor of Payment Center		1	58,968
0236 Payment Reconciler		3	64,872
0236 Payment Reconciler		1	48,600
0236 Payment Reconciler		1	46,428
0235 Payment Services Representative		3	74,568
0235 Payment Services Representative		3	71,220
0235 Payment Services Representative		3	67,944
0235 Payment Services Representative		4	64,872
0235 Payment Services Representative		1	46,428
0235 Payment Services Representative		5	42,960
0212 Director of Collection Processing		1	105,420
Schedule Salary Adjustments			22,595
Section Position Total		42	\$2,957,853
3030 - Customer Processing Center			
9684 Deputy Director		1	\$105,756
6409 Graphic Artist III		1	56,748
1246 Director of License Administration		1	72,180
0432 Supervising Clerk		1	81,840
0419 Customer Account Representative		1	64,872
0419 Customer Account Representative		1	61,956
0419 Customer Account Representative		2	44,292
0310 Project Manager		1	83,292
0310 Project Manager		1	79,260
0306 Assistant Director		1	75,648
0302 Administrative Assistant II		1	74,568
Schedule Salary Adjustments			3,398
Section Position Total		12	\$848,102

0300 - Vehicle Tax Fund**025 - City Clerk****Positions and Salaries - Continued**

Position		No	Rate
3035 - License Compliance Unit			
1256	Supervising Investigator	1	\$72,024
1232	Licensing Enforcement Aide - City Clerk	2	67,944
1232	Licensing Enforcement Aide - City Clerk	1	48,600
	Schedule Salary Adjustments		2,758
Section Position Total		4	\$259,270
3040 - Mail, Microfilm and Records			
0691	Reprographics Technician IV	1	\$78,120
0665	Senior Data Entry Operator	1	64,872
	Schedule Salary Adjustments		1,469
Section Position Total		2	\$144,461
Position Total		60	\$4,209,686
Turnover			(149,922)
Position Net Total		60	\$4,059,764

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	433,356
0000 Personnel Services - Total*	\$433,356
Appropriation Total*	\$433,356

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9684 Deputy Director	1	\$121,560
9651 Deputy Comptroller	1	124,056
0311 Projects Administrator	1	95,736
0311 Projects Administrator	1	92,004
Subsection Position Total	4	\$433,356
Section Position Total	4	\$433,356
Position Total	4	\$433,356

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$484,643
0015 Schedule Salary Adjustments	956
0000 Personnel Services - Total*	\$485,599
0100 Contractual Services	
0149 For Software Maintenance and Licensing	82,800
0100 Contractual Services - Total*	\$82,800
0300 Commodities and Materials	
0350 Stationery and Office Supplies	250
0300 Commodities and Materials - Total*	\$250
0400 Equipment	
0421 Machinery and Equipment	1,177,575
0400 Equipment - Total*	\$1,177,575
Appropriation Total*	\$1,746,224
Department Total	\$2,179,580

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$89,808
0432 Supervising Clerk	1	81,840
0235 Payment Services Representative	1	42,960
Subsection Position Total	3	\$214,608
4642 - Reconciliation		
0302 Administrative Assistant II	1	\$74,568
0236 Payment Reconciler	1	74,568
0236 Payment Reconciler	2	67,944
Schedule Salary Adjustments		956
Subsection Position Total	4	\$285,980
Section Position Total	7	\$500,588
Position Total	7	\$500,588
Turnover		(14,989)
Position Net Total	7	\$485,599
Department Position Total	11	\$933,944
Turnover		(14,989)
Department Position Net Total	11	\$918,955

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,469,146
0020	Overtime	661
0039	For the Employment of Students as Trainees	321
0000 Personnel Services - Total*		\$1,470,128
0100 Contractual Services		
0130	Postage	\$4,801
0138	For Professional Services for Information Technology Maintenance	9,977
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,352
0141	Appraisals	210
0143	Court Reporting	37,360
0145	Legal Expenses	3,390
0149	For Software Maintenance and Licensing	9,139
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	100
0157	Rental of Equipment and Services	438
0159	Lease Purchase Agreements for Equipment and Machinery	6,720
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	4,353
0169	Technical Meeting Costs	1,500
0178	Freight and Express Charges	310
0181	Mobile Communication Services	928
0190	Telephone - Centrex Billings	4,752
0100 Contractual Services - Total*		\$119,430
0200 Travel		
0229	Transportation and Expense Allowance	\$249
0245	Reimbursement to Travelers	1,652
0270	Local Transportation	909
0200 Travel - Total*		\$2,810
0300 Commodities and Materials		
0348	Books and Related Material	\$665
0350	Stationery and Office Supplies	3,115
0300 Commodities and Materials - Total*		\$3,780
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	1,006
9400 Internal Transfers and Reimbursements - Total		\$1,006
Appropriation Total*		\$1,597,154

0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4326 - Torts		
1641 Assistant Corporation Counsel Supervisor	1	\$124,116
Subsection Position Total	1	\$124,116
Section Position Total	1	\$124,116
3039 - Investigations and Prosecutions		
4341 - Prosecutions		
1652 Chief Assistant Corporation Counsel	1	\$130,884
1643 Assistant Corporation Counsel I	2	98,424
1643 Assistant Corporation Counsel I	1	64,824
1643 Assistant Corporation Counsel I	2	61,884
1641 Assistant Corporation Counsel Supervisor	1	113,124
1641 Assistant Corporation Counsel Supervisor	1	103,092
1631 Law Clerk	20,010H	14.95H
1619 Supervising Paralegal	1	96,096
0308 Staff Assistant	1	85,704
Subsection Position Total	10	\$1,213,490
Section Position Total	10	\$1,213,490
3349 - Collections, Ownership and Administrative Litigation		
1674 Assistant Corporation Counsel Senior	1	\$107,988
1643 Assistant Corporation Counsel I	1	64,824
Section Position Total	2	\$172,812
Position Total	13	\$1,510,418
Turnover		(41,272)
Position Net Total	13	\$1,469,146

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$896,778
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	875,330
0100 Contractual Services - Total*	\$1,772,108
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$39,579
0340 Material and Supplies	300,000
0300 Commodities and Materials - Total*	\$339,579
Appropriation Total*	\$2,111,687

0300 - Vehicle Tax Fund
038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,591,418
0155 Rental of Property	2,876,002
0100 Contractual Services - Total*	\$7,467,420
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$5,804,601
0320 Gasoline	1,039,952
0322 Natural Gas	939,899
0325 Alternative Fuel	343,043
0331 Electricity	1,853,810
0300 Commodities and Materials - Total*	\$9,981,305
Appropriation Total*	\$17,448,725

0300 - Vehicle Tax Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0159 Lease Purchase Agreements for Equipment and Machinery	\$53,040
0162 Repair/Maintenance of Equipment	56,000
0100 Contractual Services - Total*	\$109,040
Appropriation Total*	\$109,040
 Department Total	 \$19,669,452

0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$496,728
0015 Schedule Salary Adjustments	5,408
0000 Personnel Services - Total*	\$502,136
Appropriation Total*	\$502,136

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$112,248
2976 Executive Assistant	1	78,456
Subsection Position Total	2	\$190,704
Section Position Total	2	\$190,704
3045 - Deep Foundation Review		
5620 Structural Engineer	2	\$89,016
5615 Civil Engineer V	1	127,992
Schedule Salary Adjustments		5,408
Section Position Total	3	\$311,432
Position Total	5	\$502,136

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,183,557
0012 Contract Wage Increment - Prevailing Rate	48,000
0020 Overtime	20,000
0000 Personnel Services - Total*	\$5,251,557
0100 Contractual Services	
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	\$30,000
0157 Rental of Equipment and Services	2,208,307
0100 Contractual Services - Total*	\$2,238,307
0400 Equipment	
0423 Communication Devices	500
0400 Equipment - Total*	\$500
Appropriation Total*	\$7,490,364

Positions and Salaries

Position	No	Rate
3051 - Street Sweeping Divisions and Wards		
7185 Foreman of Motor Truck Drivers	2	\$39.51H
7184 Pool Motor Truck Driver	11	37.45H
7183 Motor Truck Driver	7	38.01H
7183 Motor Truck Driver	27	37.45H
6329 General Laborer - Streets and Sanitation	68,850H	21.73H
1310 Administrative Services Officer II - Excluded	1	84,864
Section Position Total	48	\$5,258,811
Position Total	48	\$5,258,811
Turnover		(75,254)
Position Net Total	48	\$5,183,557

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,072,646
0012 Contract Wage Increment - Prevailing Rate	41,760
0015 Schedule Salary Adjustments	14,235
0020 Overtime	950,000
0000 Personnel Services - Total*	\$7,078,641
0100 Contractual Services	
0126 Office Conveniences	\$3,000
0157 Rental of Equipment and Services	60,712
0159 Lease Purchase Agreements for Equipment and Machinery	1,000
0181 Mobile Communication Services	12,000
0185 Waste Disposal Services	1,545,000
0190 Telephone - Centrex Billings	18,700
0196 Data Circuits	6,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,678
0100 Contractual Services - Total*	\$1,648,790
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$1,250
0340 Material and Supplies	150,134
0350 Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*	\$161,384
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$21,300
0402 Tools Greater Than \$100/Unit	7,700
0423 Communication Devices	26,450
0400 Equipment - Total*	\$55,450
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	5,000
9400 Internal Transfers and Reimbursements - Total	\$5,000
Appropriation Total*	\$8,949,265

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3301 - Administration		
4300 - Administrative Support		
9679 Deputy Commissioner	1	\$132,972
8185 Assistant General Superintendent	1	121,188
8185 Assistant General Superintendent	1	105,420
3092 Program Director	1	115,656
0441 Sanitation Clerk	1	67,896
0441 Sanitation Clerk	1	64,872
0441 Sanitation Clerk	2	50,880
0441 Sanitation Clerk	2	48,576
Schedule Salary Adjustments		10,351
Subsection Position Total	10	\$817,267
Section Position Total	10	\$817,267
3325 - Field Operations		
4324 - Vacant Lot Cleaning		
8190 Supervisor of Lot Cleaning Services	1	\$142,728
8190 Supervisor of Lot Cleaning Services	1	130,092
7184 Pool Motor Truck Driver	2	37.45H
7183 Motor Truck Driver	3	38.01H
7183 Motor Truck Driver	7	37.45H
6324 Sanitation Laborer	4	38.52H
Schedule Salary Adjustments		3,341
Subsection Position Total	18	\$1,534,893
4326 - Program Support		
7183 Motor Truck Driver	1	\$37.45H
6329 General Laborer - Streets and Sanitation	1	25.95H
6329 General Laborer - Streets and Sanitation	2	25.19H
6329 General Laborer - Streets and Sanitation	1	20.25H
Subsection Position Total	5	\$278,782
4327 - Special Events		
0320 Assistant to the Commissioner	1	\$91,752
Schedule Salary Adjustments		543
Subsection Position Total	1	\$92,295
Section Position Total	24	\$1,905,970

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position		No	Rate
3390 - Field Operations			
7184	Pool Motor Truck Driver	1	\$37.45H
7183	Motor Truck Driver	1	38.01H
7183	Motor Truck Driver	3	37.45H
6329	General Laborer - Streets and Sanitation	1	25.95H
6329	General Laborer - Streets and Sanitation	1	25.19H
6329	General Laborer - Streets and Sanitation	8	24.46H
6329	General Laborer - Streets and Sanitation	4	23.74H
6324	Sanitation Laborer	30	38.52H
6324	Sanitation Laborer	1	26.97H
Section Position Total		50	\$3,561,293
Position Total		84	\$6,284,530
Turnover			(197,649)
Position Net Total		84	\$6,086,881

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$13,419,680
0012 Contract Wage Increment - Prevailing Rate	77,488
0015 Schedule Salary Adjustments	40,189
0020 Overtime	600,000
0091 Uniform Allowance	22,500
0000 Personnel Services - Total*	\$14,159,857
0100 Contractual Services	
0126 Office Conveniences	\$2,350
0130 Postage	600,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,248,900
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	9,000
0157 Rental of Equipment and Services	61,250
0162 Repair/Maintenance of Equipment	24,650
0181 Mobile Communication Services	205,000
0189 Telephone - Non-Centrex Billings	2,750
0190 Telephone - Centrex Billings	18,800
0100 Contractual Services - Total*	\$10,172,700
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$200
0319 Clothing	2,500
0340 Material and Supplies	94,100
0350 Stationery and Office Supplies	33,000
0300 Commodities and Materials - Total*	\$129,800
0900 Financial Purposes as Specified	
0992 Tow Storage Refunds	400,000
0900 Financial Purposes as Specified - Total	\$400,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	50,500
9400 Internal Transfers and Reimbursements - Total	\$50,500
Appropriation Total*	\$24,912,857
Department Total	\$41,352,486

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3211 - Administration			
4100 - Executive Direction			
9679	Deputy Commissioner	1	\$141,144
8184	General Superintendent	1	119,148
1310	Administrative Services Officer II - Excluded	1	96,096
0664	Data Entry Operator	1	61,956
0308	Staff Assistant	1	89,808
0308	Staff Assistant	1	85,704
0303	Administrative Assistant III	1	71,220
0118	Director of Finance	1	119,148
	Schedule Salary Adjustments		7,932
Subsection Position Total		8	\$792,156
Section Position Total		8	\$792,156
3214 - Special Traffic Services			
7184	Pool Motor Truck Driver	12	\$37.45H
7184	Pool Motor Truck Driver	1	33.71H
7183	Motor Truck Driver	4	38.01H
7183	Motor Truck Driver	7	37.45H
6329	General Laborer - Streets and Sanitation	1	24.46H
6324	Sanitation Laborer	7	38.52H
6295	Traffic Maintenance Supervisor	1	93,948
0441	Sanitation Clerk	1	64,872
0303	Administrative Assistant III	1	89,808
	Schedule Salary Adjustments		3,760
Section Position Total		35	\$2,730,500
3217 - Contractual Towing			
4155 - Abandoned Tows			
8185	Assistant General Superintendent	1	\$121,188
6287	Supervisor of Field Vehicle Investigators	2	98,460
6286	Field Vehicle Investigator	4	98,460
6286	Field Vehicle Investigator	1	81,804
6286	Field Vehicle Investigator	1	61,308
0441	Sanitation Clerk	1	48,576
	Schedule Salary Adjustments		2,831
Subsection Position Total		10	\$906,467
Section Position Total		10	\$906,467

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position		No	Rate
3222 - Auto Pounds			
4151 - Auto Pounds/Management			
6298	Chief Auto Pound Supervisor	1	\$105,420
6292	Auto Pound Supervisor	2	108,024
6292	Auto Pound Supervisor	1	89,772
6292	Auto Pound Supervisor	1	85,668
Schedule Salary Adjustments			3,777
Subsection Position Total			5
			\$500,685
4152 - Auto Pounds Operations			
6333	Property Custodian - Auto Pound	11	\$74,568
6333	Property Custodian - Auto Pound	2	71,220
6333	Property Custodian - Auto Pound	3	67,944
6333	Property Custodian - Auto Pound	5	64,872
6333	Property Custodian - Auto Pound	1	50,904
6333	Property Custodian - Auto Pound	1	48,600
6333	Property Custodian - Auto Pound	1	46,428
6333	Property Custodian - Auto Pound	1	44,292
6333	Property Custodian - Auto Pound	10	42,960
6292	Auto Pound Supervisor	3	108,024
6292	Auto Pound Supervisor	1	89,772
6292	Auto Pound Supervisor	1	73,812
6292	Auto Pound Supervisor	1	64,224
Schedule Salary Adjustments			16,310
Subsection Position Total			41
			\$2,678,894
4153 - Vehicle Impoundment Program			
0664	Data Entry Operator	1	\$51,396
0432	Supervising Clerk	1	51,732
0430	Clerk III	1	61,956
0430	Clerk III	1	59,088
0430	Clerk III	1	53,856
0419	Customer Account Representative	1	46,428
0419	Customer Account Representative	1	42,960
0415	Inquiry Aide III	1	61,956
0415	Inquiry Aide III	1	39,180
0313	Assistant Commissioner	1	120,576
0308	Staff Assistant	1	93,984
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	51,732
Schedule Salary Adjustments			5,579
Subsection Position Total			13
			\$826,127
Section Position Total			59
			\$4,005,706
3223 - Citywide Dispatch			
7141	Chief Dispatcher - Excluded	1	\$121,188
7127	Equipment Dispatcher - in Charge	2	39.42H
7124	Equipment Dispatcher	17	38.11H
Section Position Total			20
			\$1,632,745

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position		No	Rate
3224 - Traffic Services Supervision			
7185 Foreman of Motor Truck Drivers		7	\$39.51H
Section Position Total		7	\$575,266
3225 - Towing / Relocation Services			
7184 Pool Motor Truck Driver		10	\$37.45H
7184 Pool Motor Truck Driver		3	33.71H
7183 Motor Truck Driver		9	38.01H
7183 Motor Truck Driver			37.45H
7183 Motor Truck Driver		21	37.45H
Section Position Total		43	\$3,336,673
Position Total		182	\$13,979,513
Turnover			(519,644)
Position Net Total		182	\$13,459,869
Department Position Total		314	\$25,522,854
Turnover			(792,547)
Department Position Net Total		314	\$24,730,307

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,406,809
0012 Contract Wage Increment - Prevailing Rate	20,192
0015 Schedule Salary Adjustments	11,626
0020 Overtime	50,000
0000 Personnel Services - Total*	\$7,488,627
0100 Contractual Services	
0149 For Software Maintenance and Licensing	\$235,000
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	300
0152 Advertising	1,000
0159 Lease Purchase Agreements for Equipment and Machinery	30,013
0166 Dues, Subscriptions and Memberships	9,000
0169 Technical Meeting Costs	4,500
0181 Mobile Communication Services	17,984
0190 Telephone - Centrex Billings	7,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	37
0100 Contractual Services - Total*	\$304,834
0200 Travel	
0229 Transportation and Expense Allowance	\$41,378
0245 Reimbursement to Travelers	8,500
0200 Travel - Total*	\$49,878
0300 Commodities and Materials	
0340 Material and Supplies	\$6,000
0350 Stationery and Office Supplies	12,310
0300 Commodities and Materials - Total*	\$18,310
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	22,302
0400 Equipment - Total*	\$22,302
Appropriation Total*	\$7,883,951

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
<u>3222 - Electrical Engineering and Inspection</u>			
6144	Engineering Technician V	1	\$62,316
5814	Electrical Engineer IV	1	82,236
5813	Electrical Engineer III	1	74,568
5633	Project Director	1	123,996
5083	Foreman of Lineman	2	58.40H
5081	Lineman	9	53.40H
0302	Administrative Assistant II	1	67,944
Section Position Total		16	\$1,653,652
<u>3223 - Quality Assurance Engineering</u>			
6145	Engineering Technician VI	1	\$118,608
6145	Engineering Technician VI	1	108,072
6143	Engineering Technician IV	1	56,748
5632	Coordinating Engineer II	1	120,384
5630	Coordinating Engineer I	1	108,960
5614	Civil Engineer IV	2	117,072
Section Position Total		7	\$746,916
<u>3224 - Design</u>			
<u>4226 - Highways Design</u>			
6254	Traffic Engineer IV	1	\$82,236
5907	Assistant Chief Highway Engineer	1	126,504
5630	Coordinating Engineer I	1	106,812
5630	Coordinating Engineer I	1	103,680
5615	Civil Engineer V	1	127,992
5615	Civil Engineer V	1	90,276
5614	Civil Engineer IV	1	117,072
5613	Civil Engineer III	2	74,568
Subsection Position Total		9	\$903,708
Section Position Total		9	\$903,708
<u>3225 - General Support</u>			
9679	Deputy Commissioner	1	\$131,664
0308	Staff Assistant	1	98,496
0303	Administrative Assistant III	1	81,840
Section Position Total		3	\$312,000
<u>3228 - Major Projects - Design and Construction</u>			
5632	Coordinating Engineer II	1	\$123,996
5614	Civil Engineer IV	1	117,072
5614	Civil Engineer IV	1	82,236
Section Position Total		3	\$323,304

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

Position		No	Rate
3229 - Construction Supervision			
4228 - Contract Engineering			
5632	Coordinating Engineer II	1	\$123,996
5630	Coordinating Engineer I	1	108,960
5615	Civil Engineer V	1	90,276
5614	Civil Engineer IV	3	117,072
5614	Civil Engineer IV	2	82,236
Subsection Position Total		8	\$838,920
Section Position Total		8	\$838,920
3230 - Bridges			
6143	Engineering Technician IV	1	\$98,496
6143	Engineering Technician IV	1	70,464
5905	Assistant Chief Engineer	1	126,504
5615	Civil Engineer V	3	127,992
5614	Civil Engineer IV	4	117,072
5614	Civil Engineer IV	1	110,988
5614	Civil Engineer IV	1	106,128
5614	Civil Engineer IV	1	82,236
5613	Civil Engineer III	1	80,628
5613	Civil Engineer III	1	74,568
Schedule Salary Adjustments			6,172
Section Position Total		15	\$1,608,448
3231 - Neighborhood Improvements			
6145	Engineering Technician VI	1	\$108,072
6144	Engineering Technician V	1	62,316
6143	Engineering Technician IV	1	56,748
5615	Civil Engineer V	1	127,992
5615	Civil Engineer V	1	106,128
5614	Civil Engineer IV	2	117,072
0431	Clerk IV	1	64,872
Schedule Salary Adjustments			3,679
Section Position Total		8	\$763,951
3232 - Landscape Management			
6143	Engineering Technician IV	1	\$85,704
5636	Assistant Project Director	1	82,476
5431	Senior Landscape Plan Examiner	1	98,292
0311	Projects Administrator	1	104,712
Section Position Total		4	\$371,184
3233 - Transit Design			
5614	Civil Engineer IV	1	\$82,236
5404	Architect IV	1	117,072
5404	Architect IV	1	110,988
Schedule Salary Adjustments			1,775
Section Position Total		3	\$312,071
Position Total		76	\$7,834,154
Turnover			(415,719)
Position Net Total		76	\$7,418,435

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,342,041
0015 Schedule Salary Adjustments	42,293
0020 Overtime	55,747
0000 Personnel Services - Total*	\$5,440,081
0100 Contractual Services	
0126 Office Conveniences	\$200
0130 Postage	23,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,350,000
0149 For Software Maintenance and Licensing	281,000
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	900
0152 Advertising	512,000
0157 Rental of Equipment and Services	7,545
0159 Lease Purchase Agreements for Equipment and Machinery	18,465
0160 Repair or Maintenance of Property	2,600
0162 Repair/Maintenance of Equipment	2,500
0166 Dues, Subscriptions and Memberships	1,500
0181 Mobile Communication Services	42,192
0190 Telephone - Centrex Billings	22,500
0196 Data Circuits	5,900
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,375
0100 Contractual Services - Total*	\$6,276,177
0200 Travel	
0229 Transportation and Expense Allowance	\$80,000
0245 Reimbursement to Travelers	26,550
0200 Travel - Total*	\$106,550
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$1,600
0319 Clothing	11,000
0340 Material and Supplies	14,500
0348 Books and Related Material	1,050
0350 Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*	\$39,150
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	19,370
0400 Equipment - Total*	\$19,370
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	4,000
9400 Internal Transfers and Reimbursements - Total	\$4,000
Appropriation Total*	\$11,885,328

**0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3236 - Public Way Management			
4234 - Construction Compliance			
9679 Deputy Commissioner		1	\$132,972
6142 Engineering Technician III		1	47,160
6139 Field Supervisor		1	130,092
6139 Field Supervisor		1	124,188
6139 Field Supervisor		1	118,572
6139 Field Supervisor		1	77,292
6138 Field Service Specialist III		1	108,024
6138 Field Service Specialist III		1	103,176
6138 Field Service Specialist III		2	98,460
6138 Field Service Specialist III		1	64,224
6137 Field Service Specialist II		1	93,948
6137 Field Service Specialist II		4	89,772
6137 Field Service Specialist II		2	85,668
6137 Field Service Specialist II		1	78,096
6137 Field Service Specialist II		1	70,440
6137 Field Service Specialist II		4	67,212
6137 Field Service Specialist II		3	64,224
6137 Field Service Specialist II		3	58,488
0665 Senior Data Entry Operator		1	67,944
0313 Assistant Commissioner		1	99,624
Schedule Salary Adjustments			30,097
Subsection Position Total		32	\$2,710,177
4235 - Quality Assurance Division			
6137 Field Service Specialist II		1	\$64,224
5615 Civil Engineer V		1	90,276
Schedule Salary Adjustments			872
Subsection Position Total		2	\$155,372
4237 - Permitting			
8232 Coordinator of Street Permits		1	\$87,564
6143 Engineering Technician IV		1	56,748
0665 Senior Data Entry Operator		2	39,180
0324 Administrative Assistant II		1	44,280
0313 Assistant Commissioner		1	113,376
0308 Staff Assistant		1	85,704
0303 Administrative Assistant III		1	78,120
0302 Administrative Assistant II		2	71,220
0302 Administrative Assistant II		1	64,872
0302 Administrative Assistant II		1	61,956
0302 Administrative Assistant II		1	42,960
0102 Accountant II		1	89,916
Schedule Salary Adjustments			524
Subsection Position Total		14	\$946,820

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position		No	Rate
4238 - Underground Construction			
6142	Engineering Technician III	1	\$47,160
5616	Supervising Engineer	1	113,376
5615	Civil Engineer V	1	127,992
1141	Principal Operations Analyst	1	85,992
0839	Supervisor of Data Entry Operators	1	81,840
0665	Senior Data Entry Operator	2	61,956
0665	Senior Data Entry Operator	1	59,088
0665	Senior Data Entry Operator	1	39,180
0431	Clerk IV	1	74,568
0431	Clerk IV	1	59,088
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	56,448
Schedule Salary Adjustments			1,476
Subsection Position Total			\$944,688
Section Position Total			\$4,757,057

3264 - One Call Program

8232	Coordinator of Street Permits	1	\$72,024
6144	Engineering Technician V	2	62,316
6139	Field Supervisor	1	77,292
6137	Field Service Specialist II	1	89,772
6137	Field Service Specialist II	1	85,668
6137	Field Service Specialist II	1	81,804
6137	Field Service Specialist II	2	58,488
6137	Field Service Specialist II		58,488
0839	Supervisor of Data Entry Operators		48,600
0665	Senior Data Entry Operator		40,404
0431	Clerk IV		44,292
Schedule Salary Adjustments			9,324
Section Position Total			\$657,492

3265 - Program Support

5612	Civil Engineer II	1	\$67,524
1142	Senior Operations Analyst	1	98,292
0665	Senior Data Entry Operator	1	61,956
0665	Senior Data Entry Operator	1	56,448
0380	Director of Administration I	1	87,564
Section Position Total			\$371,784

3269 - Infrastructure - Temporary Help

6142	Engineering Technician III		\$47,160
6137	Field Service Specialist II		58,488
6136	Field Service Specialist I		48,576

Section Position Total

Position Total	75	\$5,786,333
Turnover		(401,999)
Position Net Total	75	\$5,384,334

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$25,958,010
0012 Contract Wage Increment - Prevailing Rate	238,125
0020 Overtime	702,000
0000 Personnel Services - Total*	\$26,898,135
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$18,000
0157 Rental of Equipment and Services	218,586
0159 Lease Purchase Agreements for Equipment and Machinery	12,920
0160 Repair or Maintenance of Property	14,000
0162 Repair/Maintenance of Equipment	7,000
0181 Mobile Communication Services	116,200
0185 Waste Disposal Services	98,700
0188 Vehicle Tracking Service	17,658
0190 Telephone - Centrex Billings	24,300
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	70
0100 Contractual Services - Total*	\$527,434
0200 Travel	
0229 Transportation and Expense Allowance	18,500
0200 Travel - Total*	\$18,500
0300 Commodities and Materials	
0319 Clothing	\$17,000
0350 Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*	\$27,500
9400 Internal Transfers and Reimbursements	
9481 For Services Provided by the Department of Streets and Sanitation	35,000
9400 Internal Transfers and Reimbursements - Total	\$35,000
Appropriation Total*	\$27,506,569
Department Total	\$47,275,848

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3259 - Temporary Help		
9539 Concrete Laborer		\$43.99H
9539 Concrete Laborer		43.87H
9539 Concrete Laborer		43.79H
9539 Concrete Laborer		43.72H
9534 Laborer		42.72H
9464 Asphalt Laborer		43.99H
9464 Asphalt Laborer		43.79H
9464 Asphalt Laborer		43.72H
9464 Asphalt Laborer		42.20H
9410 Laborer - Apprentice		26.23H
8323 Dispatcher - Concrete		40.20H
8322 Dispatcher - Asphalt		43.72H
8320 Materials Dispatcher		43.72H
8263 Sign Hanger		29.39H
8259 Assistant Superintendent of Pavement Repairs		53,568
8258 District Concrete Supervisor		48.75H
8257 District Asphalt Supervisor		47.54H
8256 Superintendent of Pavement Repairs		64,524
8249 Foreman of Laborer - Concrete		44.82H
8248 Asphalt Foreman		44.62H
8243 General Foreman of Laborers		48.11H
7946 Senior City Forester		69,624
7636 General Foreman of Hoisting Engineers		9,680.67M
7635 Foreman of Hoisting Engineers		55.10H
7633 Hoisting Engineer		53.10H
7633 Hoisting Engineer		51.10H
7482 Parking Enforcement Aide		36,396
7187 General Foreman of Motor Truck Drivers		41.57H
7185 Foreman of Motor Truck Drivers		39.51H
7184 Pool Motor Truck Driver		33.71H
7183 Motor Truck Driver		37.45H
6327 Watchman		23.38H
6316 Foreman of Laborers		40.10H
6308 Storekeeper		35.124
6253 Traffic Engineer III		74,568
6144 Engineering Technician V		62,316
6142 Engineering Technician III		47,160
5630 Coordinating Engineer I		83,100
5616 Supervising Engineer		76,116
5615 Civil Engineer V		93,072
5614 Civil Engineer IV		84,780
5613 Civil Engineer III		74,568
5612 Civil Engineer II		69,624
5424 Supervising Architect		75,000
5045 General Foreman of Electrical Mechanics		9,594M
4836 Foreman of Bridge and Structural Ironworkers		52.63H
4756 Foreman of Plumbers		54.05H
4656 Sign Painter		39.84H
4630 General Foreman of Painters		10,249.20M

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	No	Rate
4437 Foreman of Cement Finishers		48.25H
4437 Foreman of Cement Finishers		47.75H
4435 Cement Finisher		48.25H
4435 Cement Finisher		46.25H
3950 Director of Administrative Services		73,020
1912 Project Coordinator		91,752
1912 Project Coordinator		64,704
1805 Stockhandler		30,540
1576 Chief Voucher Expediter		64,236
1441 Coordinating Planner		85,000
0832 Personal Computer Operator II		40,404
0826 Principal Typist		36,792
0809 Executive Secretary I		37,068
0665 Senior Data Entry Operator		40,404
0664 Data Entry Operator		36,792
0431 Clerk IV		44,292
0430 Clerk III		36,792
0427 District Clerk - Asphalt		44,280
0417 District Clerk		44,280
0380 Director of Administration I		61,776
0345 Contracts Coordinator		72,024
0303 Administrative Assistant III		53,328
0302 Administrative Assistant II		44,292
0190 Accounting Technician II		48,600

Section Position Total**3280 - Reimbursable Personnel**

9539 Concrete Laborer	89,467H	\$43.72H
9539 Concrete Laborer	68	43.72H
9464 Asphalt Laborer	1,387H	43.72H
9464 Asphalt Laborer	20	43.72H
8249 Foreman of Laborer - Concrete	12	44.82H
7633 Hoisting Engineer	30,514H	51.10H
7633 Hoisting Engineer	14	51.10H
7184 Pool Motor Truck Driver	31,200H	37.45H
7184 Pool Motor Truck Driver	7	37.45H
7183 Motor Truck Driver	32	37.45H
5035 Electrical Mechanic	13,867H	49.35H
4834 Bridge and Structural Iron Worker	4	50.63H
4437 Foreman of Cement Finishers	18	48.25H
4435 Cement Finisher	8	48.25H
4435 Cement Finisher	7	46.25H
4435 Cement Finisher	20,805H	46.25H
4301 Carpenter	4	48.55H

Section Position Total

194

\$26,101,539

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

Position		No	Rate
3355 - Project Oversight			
9679	Deputy Commissioner	1	\$131,664
8256	Superintendent of Pavement Repairs	1	112,248
8184	General Superintendent	1	129,072
0801	Executive Administrative Assistant I	1	68,472
0665	Senior Data Entry Operator	1	61,956
0289	Safety Administrator	1	82,476
Section Position Total		6	\$585,888
Position Total		200	\$26,687,427
Turnover			(729,417)
Position Net Total		200	\$25,958,010
Department Position Total		351	\$40,307,914
Turnover			(1,547,135)
Department Position Net Total		351	\$38,760,779

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$304,566
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,991,335
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,663,750
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	102,712
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,500,000
0051 Claims Under Unemployment Insurance Act	291,649
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	221,357
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	487,225
0070 Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*	\$27,582,594
0100 Contractual Services	
0128 Investigation Costs, To Be Expended at the Direction of the Comptroller	\$113,300
0138 For Professional Services for Information Technology Maintenance	2,540,866
0139 For Professional Services for Information Technology Development	157,621
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,550,896
0142 Accounting and Auditing	150,000
0100 Contractual Services - Total*	\$8,512,683
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$11,800
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,285,000
0900 Financial Purposes as Specified - Total	\$2,436,800
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$22,477
9076 City's Contribution to Medicare Tax	951,419
9000 Purposes as Specified - Total	\$973,896
9500 Purposes as Specified	
9581 Reserved for Excess Expenses Related to Snow Events	500,000
9500 Purposes as Specified - Total	\$500,000

0300 - Vehicle Tax Fund
099 - Finance General - Continued

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$24,689,000
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	13,316,000
9600 Reimbursements - Total	\$38,005,000
9700 Reimbursable Transfers Between Funds	
9774 Transfer for Services Provided by the Office of Emergency Management and Communication	10,000
9700 Reimbursable Transfers Between Funds - Total	\$10,000
Appropriation Total*	\$78,020,973
 Fund Total	 \$198,041,000
 Fund Position Total	
Turnover	754
Fund Position Net Total	\$72,986,952
	(2,545,865)
Fund Position Net Total	754
	\$70,441,087

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CITY OF CHICAGO

2020

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0300 Commodities and Materials	
0332 Electricity - Street Lighting	14,659,391
0300 Commodities and Materials - Total*	\$14,659,391
Appropriation Total*	\$14,659,391

2020

ANNUAL APPROPRIATION ORDINANCE

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**0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

Appropriations	Amount
0300 Commodities and Materials	
0340 Material and Supplies	16,557,500
0300 Commodities and Materials - Total*	\$16,557,500
Appropriation Total*	\$16,557,500

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CITY OF CHICAGO

2020

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations	Amount
0100 Contractual Services	
0144 Engineering and Architecture	900,000
0100 Contractual Services - Total*	\$900,000
Appropriation Total*	\$900,000

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,700,000
0100 Contractual Services - Total*	\$2,700,000
0300 Commodities and Materials	
0340 Material and Supplies	1,460,563
0300 Commodities and Materials - Total*	\$1,460,563
Appropriation Total*	\$4,160,563

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CITY OF CHICAGO

2020

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	715,466
0100 Contractual Services - Total*	\$715,466
Appropriation Total*	\$715,466

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$18,632,279
0012 Contract Wage Increment - Prevailing Rate	271,562
0020 Overtime	1,250,000
0000 Personnel Services - Total*	\$20,153,841
0100 Contractual Services	
0157 Rental of Equipment and Services	704,433
0100 Contractual Services - Total*	\$704,433
0300 Commodities and Materials	
0340 Material and Supplies	3,773,775
0300 Commodities and Materials - Total*	\$3,773,775
Appropriation Total*	\$24,632,049

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4273 - Street Light Maintenance		
9534 Laborer	18	\$43.72H
7120 Load Dispatcher	10	9,256M
5088 Foreman of Street Light Repairmen	7	10,122.67M
5086 Street Light Repair Worker	38	9,256M
5085 General Foreman of Linemen	2	10,816M
5083 Foreman of Lineman	4	58.40H
5081 Lineman	19	53.40H
5061 Lamp Maintenance Worker	2	41.65H
5061 Lamp Maintenance Worker	11	33.32H
5061 Lamp Maintenance Worker	24	29.16H
5049 Superintendent of Electrical Operations	1	108,984
Subsection Position Total	136	\$13,174,754
4274 - Traffic Signal Maintenance		
5089 Foreman of Traffic Signal Repairmen	2	\$10,122.67M
5087 Traffic Signal Repairman	24	9,256M
5085 General Foreman of Linemen	1	10,816M
Subsection Position Total	27	\$3,038,464
4278 - MTD Allocations		
7185 Foreman of Motor Truck Drivers	1	\$39.51H
7183 Motor Truck Driver	30	37.45H
Subsection Position Total	31	\$2,419,061
Section Position Total	194	\$18,632,279
Position Total	194	\$18,632,279

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$35,652,658
0012 Contract Wage Increment - Prevailing Rate	353,227
0015 Schedule Salary Adjustments	1,920
0020 Overtime	1,500,000
0000 Personnel Services - Total*	\$37,507,805
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,088,000
0157 Rental of Equipment and Services	2,706,029
0160 Repair or Maintenance of Property	28,000
0162 Repair/Maintenance of Equipment	29,000
0100 Contractual Services - Total*	\$3,851,029
0300 Commodities and Materials	
0340 Material and Supplies	\$6,168,450
0365 Electrical Supplies	20,000
0300 Commodities and Materials - Total*	\$6,188,450
Appropriation Total*	\$47,547,284
Department Total	\$77,955,362

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3256 - Labor			
4260 - Concrete			
9539	Concrete Laborer	16	\$43.72H
8323	Dispatcher - Concrete	5	43.72H
8258	District Concrete Supervisor	1	48.75H
8255	General Foreman of Laborers Curb and Gutter	1	43.59H
8249	Foreman of Laborer - Concrete	5	44.82H
7635	Foreman of Hoisting Engineers	2	55.10H
7633	Hoisting Engineer	5	51.10H
7183	Motor Truck Driver	4	37.45H
4437	Foreman of Cement Finishers	10	48.25H
4435	Cement Finisher	3	48.25H
4435	Cement Finisher	3	46.25H
4434	Cement Finisher Apprentice	2	37.00H
4434	Cement Finisher Apprentice	3	32.38H
0427	District Clerk - Asphalt	1	48,576
0427	District Clerk - Asphalt	2	44,280
Schedule Salary Adjustments			1,920
Subsection Position Total			63
			\$5,728,432

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

Position	No	Rate
4262 - Bridges		
9411 Construction Laborer	19	\$43.72H
9410 Laborer - Apprentice	3	26.23H
8246 Foreman of Construction Laborers	4	44.82H
8185 Assistant General Superintendent	1	121,188
7636 General Foreman of Hoisting Engineers	1	9,680.67M
7633 Hoisting Engineer	9	51.10H
7185 Foreman of Motor Truck Drivers	2	39.51H
7183 Motor Truck Driver	4	37.45H
7177 Equipment Rental Coordinator		60,000
6680 General Foreman of Machinists	1	9,087.87M
6676 Foreman of Machinists		51.43H
6142 Engineering Technician III		48,600
5814 Electrical Engineer IV		84,780
5636 Assistant Project Director		76,116
5616 Supervising Engineer		76,116
5615 Civil Engineer V		93,072
5614 Civil Engineer IV		84,780
5613 Civil Engineer III		76,872
5413 Landscape Architect		57,384
5042 General Foreman of Electrical Mechanics		9,594M
5042 General Foreman of Electrical Mechanics	1	9,594M
5040 Foreman of Electrical Mechanics		52.35H
5035 Electrical Mechanic	1	49.35H
4856 Foreman of Sheet Metal Workers		49.14H
4856 Foreman of Sheet Metal Workers	1	49.14H
4855 Sheet Metal Worker		45.50H
4855 Sheet Metal Worker	2	45.50H
4838 General Foreman of Bridge and Structural Ironworkers	1	9,382.53M
4776 Foreman of Steamfitters	1	52.60H
4774 Steamfitter	2	49.60H
4756 Foreman of Plumbers	1	54.05H
4754 Plumber		51.75H
4754 Plumber	4	51.00H
4566 General Foreman of Construction Laborers	1	48.11H
4526 General Foreman of General Trades		10,148.67M
4526 General Foreman of General Trades	2	10,148.67M
4437 Foreman of Cement Finishers	1	48.25H
4435 Cement Finisher	1	46.25H
4405 Foreman of Bricklayers	1	51.57H
4401 Bricklayer	2,773H	46.88H
4401 Bricklayer	2	46.88H
4304 General Foreman of Carpenters	1	9,282M
4303 Foreman of Carpenters	6	51.05H
4301 Carpenter	5	48.55H
Subsection Position Total	78	\$7,743,574

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

Position	No	Rate
4266 - Pothole and Pavement Maintenance		
9534 Laborer		\$43.72H
9464 Asphalt Laborer	33,280H	43.72H
9464 Asphalt Laborer	70	43.72H
8322 Dispatcher - Asphalt	11	43.72H
8257 District Asphalt Supervisor	2	47.54H
8248 Asphalt Foreman	29	44.62H
8243 General Foreman of Laborers	2	48.11H
7633 Hoisting Engineer	6	51.10H
7183 Motor Truck Driver	30	37.45H
4634 Painter		47.30H
0427 District Clerk - Asphalt	1	56,424
0427 District Clerk - Asphalt	2	44,280
Subsection Position Total	153	\$15,029,922
4267 - Pavement Marking		
9534 Laborer	19,418H	\$43.72H
4634 Painter	19,418H	47.30H
Subsection Position Total		\$1,767,426
4268 - Bridge Maintenance		
6681 Machinist - Apprentice	5,200H	\$24.47H
6676 Foreman of Machinists	4	51.43H
6674 Machinist	5	48.93H
5040 Foreman of Electrical Mechanics	3	52.35H
5035 Electrical Mechanic	14	49.35H
4836 Foreman of Bridge and Structural Ironworkers	4	52.63H
4834 Bridge and Structural Iron Worker	14	50.63H
4805 Architectural Iron Worker	4	48.80H
4804 Foreman of Architectural Iron Workers	2	51.30H
4636 Foreman of Painters	1	53.21H
4634 Painter		47.33H
4634 Painter	1	47.30H
Subsection Position Total	52	\$5,568,463
Section Position Total	346	\$35,837,817
Position Total	346	\$35,837,817
Turnover		(183,239)
Position Net Total	346	\$35,654,578
 <hr/>		
Department Position Total	540	\$54,470,096
Turnover		(183,239)
Department Position Net Total	540	\$54,286,857

**0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	8,632
0000 Personnel Services - Total*	\$8,632
9000 Purposes as Specified	
9097 For Capital Construction	13,734,115
9000 Purposes as Specified - Total	\$13,734,115
9100 Purposes as Specified	
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total	\$3,000,000
Appropriation Total*	\$16,742,747
 Fund Total	 \$125,915,000
 Fund Position Total	 540
Turnover	\$54,470,096
	(183,239)
Fund Position Net Total	540
	\$54,286,857

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$652,316
0015 Schedule Salary Adjustments	590
0000 Personnel Services - Total*	\$652,906
0100 Contractual Services	
0130 Postage	\$181
0138 For Professional Services for Information Technology Maintenance	4,904
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,269
0143 Court Reporting	9,808
0149 For Software Maintenance and Licensing	11,818
0157 Rental of Equipment and Services	6,037
0159 Lease Purchase Agreements for Equipment and Machinery	590
0162 Repair/Maintenance of Equipment	54
0166 Dues, Subscriptions and Memberships	1,504
0169 Technical Meeting Costs	8,582
0181 Mobile Communication Services	2,783
0189 Telephone - Non-Centrex Billings	4,647
0100 Contractual Services - Total*	\$52,177
0200 Travel	
0245 Reimbursement to Travelers	\$147
0270 Local Transportation	401
0200 Travel - Total*	\$548
0300 Commodities and Materials	
0320 Gasoline	\$386
0340 Material and Supplies	484
0348 Books and Related Material	85
0350 Stationery and Office Supplies	1,421
0300 Commodities and Materials - Total*	\$2,376
0700 Contingencies	1,725
Appropriation Total*	\$709,732

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Legal		
1262 Assistant Inspector General	1	\$110,052
1262 Assistant Inspector General	1	105,156
Section Position Total	2	\$215,208
3020 - Investigations		
1260 Chief Investigator - IG	2	\$104,712
1222 Investigator III - IG	1	78,828
Schedule Salary Adjustments		590
Section Position Total	3	\$288,842
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$104,712
1125 Performance Analyst	1	64,320
Section Position Total	2	\$169,032
Position Total	7	\$673,082
Turnover		(20,176)
Position Net Total	7	\$652,906

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CITY OF CHICAGO

2020

**0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,100
0100 Contractual Services - Total*	\$5,100
Appropriation Total*	\$5,100

0314 - Sewer Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,000
0149 For Software Maintenance and Licensing	8,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0166 Dues, Subscriptions and Memberships	300
0100 Contractual Services - Total*	\$34,300
0200 Travel	
0245 Reimbursement to Travelers	292
0200 Travel - Total*	\$292
Appropriation Total*	\$34,592

0314 - Sewer Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	77,000
0100 Contractual Services - Total*	\$77,000
Appropriation Total*	\$77,000
 Department Total	 \$116,692

0314 - Sewer Fund
028 - CITY TREASURER

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	146,292
0000 Personnel Services - Total*	\$146,292
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$25,000
0139 For Professional Services for Information Technology Development	29,207
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,358
0100 Contractual Services - Total*	\$79,565
Appropriation Total*	\$225,857

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242 Portfolio Manager	2	\$75,408
Section Position Total	2	\$150,816
Position Total		
Turnover	2	(4,524)
Position Net Total	2	\$146,292

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$774,898
0020 Overtime	529
0039 For the Employment of Students as Trainees	257
0000 Personnel Services - Total*	\$775,684
0100 Contractual Services	
0130 Postage	\$2,757
0138 For Professional Services for Information Technology Maintenance	7,997
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	29,311
0141 Appraisals	320
0143 Court Reporting	22,895
0145 Legal Expenses	4,685
0149 For Software Maintenance and Licensing	7,311
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	100
0157 Rental of Equipment and Services	350
0159 Lease Purchase Agreements for Equipment and Machinery	5,376
0162 Repair/Maintenance of Equipment	100
0166 Dues, Subscriptions and Memberships	3,504
0169 Technical Meeting Costs	1,220
0178 Freight and Express Charges	331
0181 Mobile Communication Services	742
0190 Telephone - Centrex Billings	3,602
0100 Contractual Services - Total*	\$90,601
0200 Travel	
0229 Transportation and Expense Allowance	\$199
0245 Reimbursement to Travelers	1,652
0270 Local Transportation	1,073
0200 Travel - Total*	\$2,924
0300 Commodities and Materials	
0348 Books and Related Material	\$532
0350 Stationery and Office Supplies	2,492
0300 Commodities and Materials - Total*	\$3,024
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	805
9400 Internal Transfers and Reimbursements - Total	\$805
Appropriation Total*	\$873,038

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4003 - Sewer Torts		
1674 Assistant Corporation Counsel Senior	1	\$124,116
1673 Assistant Corporation Counsel III	1	89,700
1673 Assistant Corporation Counsel III	1	81,744
1652 Chief Assistant Corporation Counsel	1	130,884
1641 Assistant Corporation Counsel Supervisor	1	130,020
Subsection Position Total	5	\$556,464
Section Position Total	5	\$556,464
3349 - Collections, Ownership and Administrative Litigation		
1641 Assistant Corporation Counsel Supervisor	1	\$98,424
Section Position Total	1	\$98,424
3444 - Finance and Economic Development		
1650 Deputy Corporation Counsel	1	\$143,976
Section Position Total	1	\$143,976
Position Total	7	\$798,864
Turnover		(23,966)
Position Net Total	7	\$774,898

0314 - Sewer Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$123,194
0155 Rental of Property	414,788
0100 Contractual Services - Total*	\$537,982
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$587,200
0320 Gasoline	221,131
0325 Alternative Fuel	20,650
0300 Commodities and Materials - Total*	\$828,981
Appropriation Total*	\$1,366,963

0314 - Sewer Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,676,115
0012 Contract Wage Increment - Prevailing Rate	29,890
0020 Overtime	60,000
0000 Personnel Services - Total*	\$2,766,005
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$199,670
0149 For Software Maintenance and Licensing	12,126
0162 Repair/Maintenance of Equipment	107,000
0176 Maintenance and Operation of City Owned Vehicles	106,808
0100 Contractual Services - Total*	\$425,604
0300 Commodities and Materials	
0360 Repair Parts and Material	899,600
0300 Commodities and Materials - Total*	\$899,600
Appropriation Total*	\$4,091,209

Department Total	\$5,458,172
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Positions and Salaries

Position	No	Rate
3223 - Fleet Operations - Sewer		
7638 Hoisting Engineer - Mechanic	14	\$54.10H
7635 Foreman of Hoisting Engineers	1	55.10H
7634 Foreman of Hoisting Engineer - Mechanics	1	55.10H
6679 Foreman of Machinists - Automotive	1	51.43H
6673 Machinist - Automotive	8	48.93H
6605 Blacksmith	1	48.10H
Section Position Total	26	\$2,825,825
Position Total	26	\$2,825,825
Turnover		(149,710)
Position Net Total	26	\$2,676,115

Department Position Total	26	\$2,825,825
Turnover		(149,710)
Department Position Net Total	26	\$2,676,115

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,179,458
0012 Contract Wage Increment - Prevailing Rate	3,087
0015 Schedule Salary Adjustments	91
0020 Overtime	50,000
0000 Personnel Services - Total*	\$1,232,636
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$690,000
0181 Mobile Communication Services	14,000
0100 Contractual Services - Total*	\$704,000
0200 Travel	
0229 Transportation and Expense Allowance	8,000
0200 Travel - Total*	\$8,000
Appropriation Total*	\$1,944,636

Positions and Salaries

Position	No	Rate
3030 - Engineering Services		
9679 Deputy Commissioner	1	\$127,776
6143 Engineering Technician IV	1	98,496
5675 Assistant Chief Engineer of Sewers	1	112,248
0311 Projects Administrator	1	99,624
0311 Projects Administrator	2	97,668
0308 Staff Assistant	1	89,808
0303 Administrative Assistant III	1	89,808
0302 Administrative Assistant II	2	67,944
0302 Administrative Assistant II	1	46,428
Schedule Salary Adjustments		91
Section Position Total	11	\$995,503
3035 - Plumbing Inspection		
2231 Plumbing Inspector	2	\$9,188.50M
Section Position Total	2	\$220,524
Position Total	13	\$1,216,027
Turnover		(36,478)
Position Net Total	13	\$1,179,549

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,458,184
0015 Schedule Salary Adjustments	2,992
0020 Overtime	40,000
0000 Personnel Services - Total*	\$2,501,176
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$700,000
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	2,000
0162 Repair/Maintenance of Equipment	17,910
0169 Technical Meeting Costs	5,000
0100 Contractual Services - Total*	\$724,910
0300 Commodities and Materials	
0348 Books and Related Material	\$500
0350 Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*	\$6,500
0400 Equipment	
0424 Furniture and Furnishings	\$3,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	25,000
0400 Equipment - Total*	\$28,000
Appropriation Total*	\$3,260,586

**0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3121 - Design and Construction Services			
4004 - Sewer Design and Construction Services			
6143	Engineering Technician IV	1	\$98,496
6143	Engineering Technician IV	1	89,808
5676	Chief Engineer of Sewers	1	129,072
5675	Assistant Chief Engineer of Sewers	1	120,348
5632	Coordinating Engineer II	1	129,072
5632	Coordinating Engineer II	1	115,656
5630	Coordinating Engineer I	2	112,248
5615	Civil Engineer V	1	90,276
5614	Civil Engineer IV	5	117,072
5614	Civil Engineer IV	1	93,072
5613	Civil Engineer III	3	74,568
5612	Civil Engineer II	5	67,524
5611	Managing Engineer - Water Department	1	116,820
1191	Contracts Administrator	1	93,864
0311	Projects Administrator	1	72,924
0302	Administrative Assistant II	1	42,960
Schedule Salary Adjustments			2,992
Subsection Position Total			\$2,566,540
Section Position Total			\$2,566,540
Position Total			\$2,566,540
Turnover			(105,364)
Position Net Total			\$2,461,176

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$49,154,454
0012 Contract Wage Increment - Prevailing Rate	574,183
0015 Schedule Salary Adjustments	8,291
0020 Overtime	2,960,000
0000 Personnel Services - Total*	\$52,696,928
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,298,845
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157 Rental of Equipment and Services	1,440,587
0185 Waste Disposal Services	2,942,918
0190 Telephone - Centrex Billings	28,000
0100 Contractual Services - Total*	\$5,717,274
0200 Travel	
0229 Transportation and Expense Allowance	104,390
0200 Travel - Total*	\$104,390
0300 Commodities and Materials	
0340 Material and Supplies	\$4,282,000
0345 Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*	\$4,283,500
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$50,000
0402 Tools Greater Than \$100/Unit	124,673
0440 Machinery and Equipment	245,923
0400 Equipment - Total*	\$420,596
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	\$5,278,500
9481 For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Internal Transfers and Reimbursements - Total	\$13,046,202
Appropriation Total*	\$76,268,890
Department Total	\$79,529,476

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4006 - Sewer Agency Management		
6144 Engineering Technician V	1	\$108,072
5848 Superintendent of Construction and Maintenance	1	132,972
5848 Superintendent of Construction and Maintenance	1	125,244
0303 Administrative Assistant III	1	85,704
<i>Schedule Salary Adjustments</i>		
Subsection Position Total		
Section Position Total	4	\$455,412
3257 - Communications		
4010 - Sewer Communications		
7101 Emergency Crew Dispatcher	7	\$43.72H
0664 Data Entry Operator	1	61,956
Subsection Position Total		
Section Position Total	8	\$698,519

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No	Rate
3261 - System Installation and Maintenance			
4012 - Sewer System Installation and Maintenance			
9584	Construction Laborer Sub-Foreman	26	\$44.52H
9411	Construction Laborer	93,600H	43.94H
9411	Construction Laborer	142	43.72H
9410	Laborer - Apprentice	65,340H	26.23H
9408	Laborer as Estimator	2	43.72H
8373	District Superintendent of Water Distribution	2	84,792
8352	Assistant District Superintendent	7	9,724M
8345	Foreman of Sewer Cleaning	5	54.05H
8246	Foreman of Construction Laborers	2	44.82H
7635	Foreman of Hoisting Engineers	3	55.10H
7633	Hoisting Engineer	37,630H	51.10H
7633	Hoisting Engineer	50	51.10H
7185	Foreman of Motor Truck Drivers	1	39.51H
7184	Pool Motor Truck Driver	47,840H	29.96H
7183	Motor Truck Driver	55	37.45H
6304	Safety Specialist-Water Management	2	89.772
6304	Safety Specialist-Water Management	1	85,668
6304	Safety Specialist-Water Management	1	58,488
5985	General Superintendent of Water Management	3	120,348
5035	Electrical Mechanic	4	49.35H
4754	Plumber	6,240H	51.00H
4435	Cement Finisher	2	46.25H
4406	General Foreman of Bricklayers	2	53.91H
4405	Foreman of Bricklayers	1	51.57H
4404	Foreman of Sewer Bricklayers	12	51.57H
4403	Sewer Bricklayer	52,000H	46.88H
4403	Sewer Bricklayer	30	46.88H
4401	Bricklayer	1	46.88H
1860	Foreman of Pipe Yards	1	44.82H
0417	District Clerk	3	53,304
0417	District Clerk	2	50,880
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	81,840
Schedule Salary Adjustments			2,427
Subsection Position Total			\$45,655,289
Section Position Total			\$45,655,289
3359 - Evaluations			
6143	Engineering Technician IV	1	\$98,496
6143	Engineering Technician IV	1	56,748
5613	Civil Engineer III	2	107,208
5612	Civil Engineer II	2	98,292
Section Position Total			\$566,244
3363 - Systems Installations			
6145	Engineering Technician VI	2	\$118,608
5614	Civil Engineer IV	1	82,236
5613	Civil Engineer III	5	107,208
Section Position Total			\$855,492

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3364 - Inspection Services		
4364 - Sewer Inspection Services		
8316 Chief Mason Inspector	1	\$9,458.80M
8315 Mason Inspector	11	8,938.80M
2147 Supervising House Drain Inspector	1	9,367M
2143 House Drain Inspector	9	9,188.50M
0431 Clerk IV	1	74,568
0308 Staff Assistant	1	93,984
Schedule Salary Adjustments		2,444
Subsection Position Total	24	\$2,569,186
Section Position Total	24	\$2,569,186
3365 - Reimbursable Personnel		
9584 Construction Laborer Sub-Foreman		\$44.52H
9411 Construction Laborer		43.72H
8394 Foreman of Water Pipe Construction		54.05H
7635 Foreman of Hoisting Engineers		55.10H
7633 Hoisting Engineer		51.10H
7185 Foreman of Motor Truck Drivers		39.51H
5613 Civil Engineer III		76,872
5612 Civil Engineer II		69,624
4405 Foreman of Bricklayers		51.57H
4404 Foreman of Sewer Bricklayers		51.57H
4403 Sewer Bricklayer		46.88H
4401 Bricklayer		46.88H
0302 Administrative Assistant II		44,292
Section Position Total		
Position Total	412	\$50,800,142
Turnover		(1,637,397)
Position Net Total	412	\$49,162,745
Department Position Total		
Turnover		(1,742,761)
Department Position Net Total	439	\$51,623,921

**0314 - Sewer Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$145,085
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,103,085
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,091,952
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	54,120
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,900,000
0051 Claims Under Unemployment Insurance Act	174,278
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	116,636
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	256,725
0070 Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*	\$13,866,881
0100 Contractual Services	
0128 Investigation Costs. To Be Expended at the Direction of the Comptroller	\$103,000
0138 For Professional Services for Information Technology Maintenance	1,627,308
0139 For Professional Services for Information Technology Development	2,941,151
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,285,989
0142 Accounting and Auditing	150,000
0149 For Software Maintenance and Licensing	33,000
0100 Contractual Services - Total*	\$6,140,448
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$87,929,531
0912 For Payment of Bonds	45,397,538
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943 For Interest on Loans	6,204,573
0944 For Payment on Loans	17,467,696
0959 For Bond Fees and Costs	44,000
0900 Financial Purposes as Specified - Total	\$157,451,471
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$13,087
9076 City's Contribution to Medicare Tax	553,951
9097 For Capital Construction	48,945,559
9000 Purposes as Specified - Total	\$49,512,597
9100 Purposes as Specified	
9148 To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total	\$350,000

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations	Amount
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$36,727,000
9645 To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	14,024,000
9600 Reimbursements - Total	\$50,751,000
9700 Reimbursable Transfers Between Funds	
9710 Transfer to Water Fund for Cost Allocable to Sewer Fund	\$10,000,000
9774 Transfer for Services Provided by the Office of Emergency Management and Communication	120,000
9700 Reimbursable Transfers Between Funds - Total	\$10,120,000
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$8,960,000
9981 Laborers' Fund Pension Allocation	8,159,000
9900 Pension Purposes as Specified - Total	\$17,119,000
Appropriation Total*	\$305,311,397
 Fund Total	 \$394,169,000

Fund Position Total	494	\$59,031,296
Turnover		(1,977,615)
Fund Position Net Total	494	\$57,053,681

0346 - Library Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0000 Personnel Services	
0020 Overtime	340,000
0000 Personnel Services - Total*	\$340,000
0100 Contractual Services	
0125 Office and Building Services	\$4,168,805
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,789,915
0160 Repair or Maintenance of Property	631,000
0161 Operation, Repair or Maintenance of Facilities	100,000
0162 Repair/Maintenance of Equipment	300,000
0100 Contractual Services - Total*	\$9,989,720
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$219,895
0340 Material and Supplies	670,000
0300 Commodities and Materials - Total*	\$889,895
Appropriation Total*	\$11,219,615

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CITY OF CHICAGO

2020

0346 - Library Fund

038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	1,590,690
0100 Contractual Services - Total*	\$1,590,690
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$26,645
0320 Gasoline	9,441
0322 Natural Gas	608,202
0331 Electricity	3,173,378
0300 Commodities and Materials - Total*	\$3,817,666
Appropriation Total*	\$5,408,356

0346 - Library Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0176 Maintenance and Operation of City Owned Vehicles	14,485
0100 Contractual Services - Total*	\$14,485
0300 Commodities and Materials	
0360 Repair Parts and Material	19,035
0300 Commodities and Materials - Total*	\$19,035
Appropriation Total*	\$33,520

0346 - Library Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,240,434
0015 Schedule Salary Adjustments	2,936
0000 Personnel Services - Total*	\$1,243,370
Appropriation Total*	\$1,243,370
 Department Total	 \$17,904,861

Positions and Salaries

Position	No	Rate
3390 - IT Technical Support Services		
0690 Help Desk Technician	1	\$81,840
0689 Senior Help Desk Technician	1	108,072
0689 Senior Help Desk Technician	2	98,496
0689 Senior Help Desk Technician	1	93,984
0663 Principal Computer Console Operator	1	79,812
0644 Chief Programmer/Analyst	1	119,412
0642 Help Desk Supervisor - Excluded	1	96,096
0638 Programmer/Analyst	1	98,292
0634 Data Services Administrator	1	70,272
0633 Principal Telecommunications Specialist	1	130,128
0627 Senior Telecommunications Specialist	1	118,608
0626 Telecommunications Specialist	1	93,984
Schedule Salary Adjustments		2,936
Section Position Total	13	\$1,290,428
Position Total	13	\$1,290,428
Turnover		(47,058)
Position Net Total	13	\$1,243,370

Department Position Total	13	\$1,290,428
Turnover		(47,058)
Department Position Net Total	13	\$1,243,370

**0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at 81 neighborhood locations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$64,606,483
0012 Contract Wage Increment - Prevailing Rate	7,938
0015 Schedule Salary Adjustments	238,292
0020 Overtime	400,000
0000 Personnel Services - Total*	\$65,252,713
0100 Contractual Services	
0123 For Services Provided by Performers and Exhibitors	\$88,250
0130 Postage	20,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	435,429
0149 For Software Maintenance and Licensing	1,517,119
0152 Advertising	63,092
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	112,972
0157 Rental of Equipment and Services	279,980
0159 Lease Purchase Agreements for Equipment and Machinery	97,000
0162 Repair/Maintenance of Equipment	645,427
0164 Bookbinding	56,107
0165 Graphic Design Services	13,813
0166 Dues, Subscriptions and Memberships	199,732
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	8,000
0169 Technical Meeting Costs	28,000
0172 For the Cost of Insurance Premiums and Expenses	20,000
0178 Freight and Express Charges	4,001
0181 Mobile Communication Services	1,494
0189 Telephone - Non-Centrex Billings	86,000
0190 Telephone - Centrex Billings	249,000
0191 Telephone - Relocations of Phone Lines	9,100
0196 Data Circuits	1,110,885
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	18,110
0100 Contractual Services - Total*	\$5,063,511
0200 Travel	
0245 Reimbursement to Travelers	17,880
0200 Travel - Total*	\$17,880
0300 Commodities and Materials	
0340 Material and Supplies	\$112,988
0350 Stationery and Office Supplies	560,291
0361 Building Materials and Supplies	1,312
0365 Electrical Supplies	1,220
0300 Commodities and Materials - Total*	\$675,811
0400 Equipment	
0410 Equipment for Buildings	\$192,000
0420 Furniture and Fixtures	500,000
0400 Equipment - Total*	\$692,000

0346 - Library Fund
091 - Chicago Public Library - Continued

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	20,000
9400 Internal Transfers and Reimbursements - Total	\$20,000
Appropriation Total*	\$71,721,915

Positions and Salaries

Position	No	Rate
3005 - Administration and Support Services		
9991 Commissioner of Chicago Public Library	1	\$172,020
9679 Deputy Commissioner	1	126,504
9679 Deputy Commissioner	1	126,072
9660 First Deputy Commissioner	1	153,408
7183 Motor Truck Driver	6	38.01H
5753 Graphic Arts and Reproduction Supervisor	1	91,752
5743 Graphic Artist III	1	51,732
5742 Graphic Artist II	1	42,960
1912 Project Coordinator	1	96,096
1912 Project Coordinator	1	79,812
1813 Senior Storekeeper	2	61,956
1813 Senior Storekeeper	1	56,448
1343 Director of Library Personnel	1	117,348
1342 Senior Personnel Assistant	1	89,808
1342 Senior Personnel Assistant	1	85,704
1342 Senior Personnel Assistant	1	78,120
1342 Senior Personnel Assistant	3	51,732
1320 Leave of Absence Administrator	1	70,464
1315 Human Res Bus. Partner	1	100,668
1304 Supervisor of Personnel Services	1	105,420
1302 Administrative Services Officer II	1	103,260
1301 Administrative Services Officer I	1	89,808
1191 Contracts Administrator	1	86,112
0901 Audio-Visual Specialist	1	81,840
0901 Audio-Visual Specialist	1	58,500
0802 Executive Administrative Assistant II	1	79,812
0719 Director of Marketing	1	88,416
0705 Director of Public Affairs	1	94,560
0703 Public Relations Representative III	1	98,496
0702 Public Relations Representative II	3	56,748
0701 Public Relations Representative I	1	85,704
0694 Reprographics Technician III	2	74,568
0676 Web Developer/Administrator - CPL	1	96,696
0674 Director of Library Technology	1	133,428
0665 Senior Data Entry Operator	1	39,180
0642 Help Desk Supervisor - Excluded	1	96,096

**0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued**

3005 - Administration and Support Services - Continued

Position		No	Rate
0579 Librarian IV		1	107,208
0574 Librarian III		1	98,292
0531 Director of Library Programs and Events		1	80,052
0527 Library Division Chief		1	110,400
0527 Library Division Chief		1	107,244
0506 Librarian II		1	89,916
0506 Librarian II		1	84,780
0501 Librarian I		1	81,432
0501 Librarian I		4	55,656
0447 Senior Library Clerk		2	35,688
0431 Clerk IV		2	74,568
0431 Clerk IV		1	61,956
0318 Assistant to the Commissioner		1	79,812
0313 Assistant Commissioner		1	119,148
0313 Assistant Commissioner		1	115,656
0313 Assistant Commissioner		1	107,880
0311 Projects Administrator		1	108,960
0311 Projects Administrator		1	104,712
0309 Coordinator of Special Projects		1	64,704
0308 Staff Assistant		1	98,496
0308 Staff Assistant		1	89,808
0308 Staff Assistant		1	85,704
0303 Administrative Assistant III		1	89,808
0303 Administrative Assistant III		2	85,704
0303 Administrative Assistant III		1	51,732
0302 Administrative Assistant II		1	48,600
0190 Accounting Technician II		1	81,840
0190 Accounting Technician II		1	78,120
0118 Director of Finance		1	110,052
0103 Accountant III		3	98,292
0102 Accountant II		1	89,916
0101 Accountant I		2	81,432
Schedule Salary Adjustments			25,088
Section Position Total		88	\$7,392,697

3010 - References and Circulation Services

1325 Director of Library Staff Development		1	\$85,992
1140 Chief Operations Analyst		1	92,928
0950 Digital Media Coordinator		1	56,280
0901 Audio-Visual Specialist		1	81,840
0901 Audio-Visual Specialist		1	78,120
0901 Audio-Visual Specialist		1	47,160
0840 Assistant Supervisor of Data Entry Operators		1	62,376
0802 Executive Administrative Assistant II		1	76,164
0729 Information Coordinator		1	70,272
0579 Librarian IV		63	107,208
0579 Librarian IV		1	101,676
0579 Librarian IV		3	97,296
0579 Librarian IV		2	93,072
0579 Librarian IV		1	89,016
0579 Librarian IV		1	84,780
0579 Librarian IV		1	80,628
0579 Librarian IV		15	74,568
0575 Library Associate - Hourly		104,610H	26.71H

**0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued**

3010 - References and Circulation Services - Continued

Position		No	Rate
0574 Librarian III		36	98,292
0574 Librarian III		3	93,072
0574 Librarian III		5	89,016
0574 Librarian III		1	84,780
0574 Librarian III		3	80,628
0574 Librarian III		1	76,872
0574 Librarian III		2	73,200
0574 Librarian III		30	67,524
0573 Library Associate		11	73,932
0573 Library Associate		1	52,080
0573 Library Associate		6	50,520
0539 Library Page		238,460H	14.01H
0527 Library Division Chief		2	110,400
0527 Library Division Chief		1	89,928
0517 District Chief		1	119,412
0517 District Chief		1	109,296
0517 District Chief		4	89,928
0514 Regional Library Director		1	110,400
0514 Regional Library Director		1	102,660
0514 Regional Library Director		1	89,928
0507 Senior Archival Specialist		1	69,624
0506 Librarian II		42	89,916
0506 Librarian II		1	84,780
0506 Librarian II		1	76,872
0506 Librarian II		1	73,200
0506 Librarian II		1	69,624
0506 Librarian II		3	66,336
0506 Librarian II		1	63,228
0506 Librarian II		40	61,320
0503 Librarian I - Hourly		960H	29.43H
0502 Archival Specialist		1	73,200
0502 Archival Specialist		2	55,656
0501 Librarian I		40	81,432
0501 Librarian I		9	76,872
0501 Librarian I		3	73,200
0501 Librarian I		10	63,228
0501 Librarian I		11	60,132
0501 Librarian I		92	55,656
0449 Head Library Clerk		30	74,568
0449 Head Library Clerk		4	71,220
0449 Head Library Clerk		16	67,944
0449 Head Library Clerk		4	64,872
0449 Head Library Clerk		5	61,956
0449 Head Library Clerk		2	59,088
0449 Head Library Clerk		3	56,448
0449 Head Library Clerk		1	53,328
0449 Head Library Clerk		1	50,904
0449 Head Library Clerk		2	48,600
0449 Head Library Clerk		1	44,292
0449 Head Library Clerk		10	42,960

**0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued**

3010 - References and Circulation Services - Continued

Position		No	Rate
0448	Senior Library Clerk - Hourly	6,720H	18.87H
0447	Senior Library Clerk	13	61,956
0447	Senior Library Clerk	2	59,088
0447	Senior Library Clerk	6	56,448
0447	Senior Library Clerk	4	53,856
0447	Senior Library Clerk	3	51,396
0447	Senior Library Clerk	2	40,404
0447	Senior Library Clerk	9	35,688
0446	Library Clerk - Hourly	113,560H	17.21H
0445	Library Clerk	22	56,448
0445	Library Clerk	2	53,856
0445	Library Clerk	10	51,396
0445	Library Clerk	6	49,092
0445	Library Clerk	7	46,896
0445	Library Clerk	1	44,724
0445	Library Clerk	1	42,720
0445	Library Clerk	1	40,404
0445	Library Clerk	4	36,792
0445	Library Clerk	5	35,124
0445	Library Clerk	7	33,552
0445	Library Clerk	51	32,544
0443	Clerk II - Hourly	1,040H	17.21H
0437	Supervising Clerk - Excluded	1	59,580
0432	Supervising Clerk	2	81,840
0432	Supervising Clerk	1	64,236
0431	Clerk IV	1	42,960
0430	Clerk III	1	56,448
0347	Sponsorship Coordinator	1	70,272
0309	Coordinator of Special Projects	1	75,408
0308	Staff Assistant	2	56,748
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	51,732
0302	Administrative Assistant II	2	74,568
0302	Administrative Assistant II	2	67,944
0302	Administrative Assistant II	1	59,088
0302	Administrative Assistant II	2	42,960
Schedule Salary Adjustments			201,235
Section Position Total		721	\$57,973,382

**0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued**

Position		No	Rate
3016 - Technical Services			
1813 Senior Storekeeper		1	\$61,956
1559 Purchasing Manager		1	115,656
1141 Principal Operations Analyst		1	94,848
0665 Senior Data Entry Operator		2	67,944
0665 Senior Data Entry Operator		1	64,872
0665 Senior Data Entry Operator		1	61,956
0579 Librarian IV		1	89,016
0579 Librarian IV		1	74,568
0576 Electronic Resources Librarian		1	107,208
0574 Librarian III		2	98,292
0574 Librarian III		1	84,780
0573 Library Associate		1	73,932
0506 Librarian II		1	89,916
0501 Librarian I		1	81,432
0449 Head Library Clerk		1	64,872
0447 Senior Library Clerk		1	56,448
0447 Senior Library Clerk		2	35,688
0432 Supervising Clerk		1	81,840
0431 Clerk IV		3	74,568
0431 Clerk IV		1	42,960
0430 Clerk III		1	61,956
0302 Administrative Assistant II		1	59,088
Schedule Salary Adjustments			7,892
Section Position Total		27	\$2,002,748
3021 - Property Management Services			
7185 Foreman of Motor Truck Drivers		1	\$39.51H
7183 Motor Truck Driver		3	38.01H
1817 Head Storekeeper		1	67,944
1813 Senior Storekeeper		2	53,856
Schedule Salary Adjustments			4,077
Section Position Total		7	\$499,096
Position Total		843	\$67,867,923
Turnover			(3,023,148)
Position Net Total		843	\$64,844,775

0346 - Library Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$201,596
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,504,067
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,242,803
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	64,439
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051 Claims Under Unemployment Insurance Act	248,969
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	138,874
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	305,673
0070 Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*	\$11,341,421
0100 Contractual Services	
0139 For Professional Services for Information Technology Development	\$20,670
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	259,538
0142 Accounting and Auditing	110,000
0190 Telephone - Centrex Billings	26,000
0100 Contractual Services - Total*	\$416,208
0400 Equipment	
0420 Furniture and Fixtures	\$600,625
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	367,000
0450 Vehicles	110,000
0400 Equipment - Total*	\$1,077,625
0900 Financial Purposes as Specified	
0955 Interest on Library Financing	2,200,000
0900 Financial Purposes as Specified - Total	\$2,200,000

0346 - Library Fund
099 - Finance General - Continued

Appropriations	Amount
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$19,150
9076 City's Contribution to Medicare Tax	810,584
9000 Purposes as Specified - Total	\$829,734
9100 Purposes as Specified	
9112 Property Maintenance Contract for the Harold Washington Library Center	\$7,835,236
9199 For Purchase of Chicago Public Library Books and Materials	8,000,000
9100 Purposes as Specified - Total	\$15,835,236
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	3,141,000
9900 Pension Purposes as Specified - Total	\$3,141,000
Appropriation Total*	\$34,841,224
 Fund Total	 \$124,468,000
Fund Position Total	856
Turnover	(3,070,206)
Fund Position Net Total	856
	\$66,088,145

**0353 - Emergency Communication Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$11,874,840
0012 Contract Wage Increment - Prevailing Rate	141,629
0015 Schedule Salary Adjustments	8,633
0000 Personnel Services - Total*	\$12,025,102
Appropriation Total*	\$12,025,102

**0353 - Emergency Communication Fund
051 - Office of Public Safety Administration - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3020 - Information Technology			
4205 - Information Systems			
1730	Program Analyst	1	\$108,072
0629	Principal Programmer/Analyst	1	121,140
0625	Chief Programmer/Analyst	2	136,320
0625	Chief Programmer/Analyst	1	121,140
0620	GIS Analyst	1	56,748
0619	Chief Systems Programmer	1	116,820
0602	Principal Systems Programmer	1	126,732
0602	Principal Systems Programmer	1	121,140
0601	Director of Information Systems	1	114,528
Schedule Salary Adjustments			8,633
Subsection Position Total		10	\$1,167,593
4210 - Infrastructure			
9528	Laborer - Bureau of Electricity	2	\$43.72H
7183	Motor Truck Driver	3	37.45H
6674	Machinist	2	48.93H
5814	Electrical Engineer IV	1	117,072
5085	General Foreman of Linemen	1	10,816M
5084	Foreman of Linemen - Salaried	5	10,122.67M
5081	Lineman	10	53.40H
5080	Lineman - Salaried	22	9,256M
5040	Foreman of Electrical Mechanics	1	52.35H
5036	Electrical Mechanic - Salaried	4	8,554M
5035	Electrical Mechanic	15	49.35H
Subsection Position Total		66	\$7,086,840
4220 - Interoperable Communications			
9684	Deputy Director	1	\$123,996
5040	Foreman of Electrical Mechanics	4	52.35H
5035	Electrical Mechanic	31	49.35H
1854	Coordinator - Inventory Management and Property Control	1	56,748
Subsection Position Total		37	\$3,798,384
Section Position Total		113	\$12,052,817
Position Total		113	\$12,052,817
Turnover			(169,344)
Position Net Total		113	\$11,883,473

0353 - Emergency Communication Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$46,257,126
0011 Contract Wage Increment - Salary	2,146,249
0012 Contract Wage Increment - Prevailing Rate	25,931
0015 Schedule Salary Adjustments	275,465
0020 Overtime	6,020,000
0091 Uniform Allowance	237,000
0000 Personnel Services - Total*	\$54,961,771
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$17,146,905
0139 For Professional Services for Information Technology Development	11,516,627
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,983,069
0142 Accounting and Auditing	75,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157 Rental of Equipment and Services	486,272
0162 Repair/Maintenance of Equipment	369,000
0166 Dues, Subscriptions and Memberships	19,930
0181 Mobile Communication Services	355,000
0189 Telephone - Non-Centrex Billings	2,638,500
0190 Telephone - Centrex Billings	380,000
0196 Data Circuits	1,531,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	3,780,209
0100 Contractual Services - Total*	\$43,283,512
0300 Commodities and Materials	
0319 Clothing	\$58,700
0340 Material and Supplies	296,336
0350 Stationery and Office Supplies	22,650
0360 Repair Parts and Material	350,100
0365 Electrical Supplies	115,000
0300 Commodities and Materials - Total*	\$842,786
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$43,200
0423 Communication Devices	14,950
0400 Equipment - Total*	\$58,150
9200 Purposes as Specified	
9295 Consent Decree	126,200
9200 Purposes as Specified - Total	\$126,200
Appropriation Total*	\$99,272,419

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
4030 - Training		
8608 Communication Operations Manager	1	\$107,244
8602 Police Communications Operator II	1	89,124
8602 Police Communications Operator II	3	81,156
8602 Police Communications Operator II	2	73,992
8602 Police Communications Operator II	1	60,648
8602 Police Communications Operator II	1	52,776
Schedule Salary Adjustments		5,353
Subsection Position Total	9	\$706,597
4040 - Police Dispatch		
9684 Deputy Director	1	\$129,072
8608 Communication Operations Manager	6	107,244
8608 Communication Operations Manager	1	106,848
8604 Supervising Police Communications Operator	29	99,024
8602 Police Communications Operator II	21	93,312
8602 Police Communications Operator II	33	89,124
8602 Police Communications Operator II	31	85,056
8602 Police Communications Operator II	27	81,156
8602 Police Communications Operator II	17	77,520
8602 Police Communications Operator II	12	73,992
8602 Police Communications Operator II	12	70,644
8602 Police Communications Operator II	15	67,464
8602 Police Communications Operator II	10	60,648
8602 Police Communications Operator II	26	57,912
8602 Police Communications Operator II		52,776
8601 Police Communications Operator I	61	52,776
8601 Police Communications Operator I	11	85,056
8601 Police Communications Operator I	4	81,156
8601 Police Communications Operator I	12	77,520
8601 Police Communications Operator I	37	73,992
8601 Police Communications Operator I	14	70,644
8601 Police Communications Operator I	13	67,464
8601 Police Communications Operator I	8	64,392
8601 Police Communications Operator I	6	61,464
8601 Police Communications Operator I	81	55,260
8601 Police Communications Operator I	6	52,776
8601 Police Communications Operator I	15	48,072
Schedule Salary Adjustments		230,809
Subsection Position Total	509	\$36,299,389

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position		No	Rate
4045 - Fire Dispatch			
9684 Deputy Director		1	\$125,244
8609 Coordinating Fire Communications		2	10,816M
8607 Supervising Fire Communications Operator		11	10,122.67M
8606 Fire Communications Operator II		32	101,820
8606 Fire Communications Operator II		5	86,532
8605 Fire Communications Operator I		23	72,696
8605 Fire Communications Operator I		4	69,132
8605 Fire Communications Operator I		9	54,528
0308 Staff Assistant		1	81,840
Schedule Salary Adjustments			28,700
Subsection Position Total		88	\$7,961,748
Section Position Total		606	\$44,967,734

3020 - Administrative Services

4021 - Investigations			
8605 Fire Communications Operator I		1	\$72,696
8604 Supervising Police Communications Operator		1	99,024
8602 Police Communications Operator II		2	85,056
8602 Police Communications Operator II		1	73,992
8602 Police Communications Operator II		1	52,776
8601 Police Communications Operator I		1	85,056
8601 Police Communications Operator I		1	81,156
8601 Police Communications Operator I		2	77,520
8601 Police Communications Operator I		1	73,992
8601 Police Communications Operator I		2	70,644
8601 Police Communications Operator I		1	64,392
8601 Police Communications Operator I		1	55,260
0302 Administrative Assistant II		1	44,292
Schedule Salary Adjustments			5,962
Subsection Position Total		16	\$1,175,038
Section Position Total		16	\$1,175,038

3030 - Emergency Management

4086 - Planning and Preparedness			
9684 Deputy Director		1	\$125,244
9684 Deputy Director		1	111,144
8621 Manager of Emergency Management Services		1	82,284
8620 Senior Emergency Management Coordinator		4	75,024
Subsection Position Total		7	\$618,768
Section Position Total		7	\$618,768

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No	Rate
<u>3050 - City Operations</u>			
4165 - Operations Center			
9108 Crimes Surveillance Specialist		2,080H	\$18.92H
8625 Emergency Management Communications Officer		1	71,220
8625 Emergency Management Communications Officer		2	67,944
8625 Emergency Management Communications Officer		3	51,732
8621 Manager of Emergency Management Services		1	84,840
8621 Manager of Emergency Management Services		1	82,284
Schedule Salary Adjustments			4,641
Subsection Position Total		8	\$573,423
Section Position Total		8	\$573,423
Position Total		637	\$47,334,963
Turnover			(802,372)
Position Net Total		637	\$46,532,591

0353 - Emergency Communication Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$65,363
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,281,583
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,524,128
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	58,713
0051 Claims Under Unemployment Insurance Act	15,063
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	126,535
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	278,514
0000 Personnel Services - Total*	\$8,349,899
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	1,523,580
0100 Contractual Services - Total*	\$1,523,580
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	800,000
0900 Financial Purposes as Specified - Total	\$800,000
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,157,000
9600 Reimbursements - Total	\$7,157,000
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	14,529,000
9900 Pension Purposes as Specified - Total	\$14,529,000
Appropriation Total*	\$32,359,479
Fund Total	\$143,657,000

Fund Position Total	750	\$59,387,780
Turnover		(971,716)
Fund Position Net Total	750	\$58,416,064

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	363,456
0000 Personnel Services - Total*	\$363,456
Appropriation Total*	\$363,456

Positions and Salaries

Position	No	Rate
3007 - Scheduling and Advance		
9870 Advance	1	\$65,016
9870 Advance	1	62,016
Section Position Total	2	\$127,032
3015 - Office of the Press Secretary		
9616 Assistant Press Secretary	1	\$68,304
Section Position Total	1	\$68,304
3040 - Office of International Relations		
9875 Senior Project Manager - Mayor's Office	1	\$115,584
9637 Administrative Assistant	1	52,536
Section Position Total	2	\$168,120
Position Total	5	\$363,456

2020

ANNUAL APPROPRIATION ORDINANCE

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0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations	Amount
0000 Personnel Services	162,990
0300 Commodities and Materials	3,720
Appropriation Total*	\$166,710

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(023/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,180,967
0015 Schedule Salary Adjustments	32,766
0039 For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*	\$6,313,733
0100 Contractual Services	
0125 Office and Building Services	\$25,000
0130 Postage	45,000
0138 For Professional Services for Information Technology Maintenance	96,550
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,130,000
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	80,000
0152 Advertising	189,000
0153 Promotions	12,000
0159 Lease Purchase Agreements for Equipment and Machinery	31,524
0161 Operation, Repair or Maintenance of Facilities	200,000
0166 Dues, Subscriptions and Memberships	39,500
0172 For the Cost of Insurance Premiums and Expenses	464,750
0181 Mobile Communication Services	12,180
0189 Telephone - Non-Centrex Billings	48,600
0190 Telephone - Centrex Billings	45,200
0191 Telephone - Relocations of Phone Lines	45,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,200
0100 Contractual Services - Total*	\$6,469,504
0200 Travel	
0229 Transportation and Expense Allowance	\$4,500
0245 Reimbursement to Travelers	6,000
0200 Travel - Total*	\$10,500
0300 Commodities and Materials	
0330 Food	\$5,000
0340 Material and Supplies	50,000
0350 Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*	\$100,000
9100 Purposes as Specified	
9188 For Expenses Related to the Operation of Millennium Park	9,618,339
9100 Purposes as Specified - Total	\$9,618,339
9200 Purposes as Specified	
9219 Implementation of Cultural Plan	\$2,325,000
9288 For Expenses Related to Programming for Millennium Park	1,465,500
9200 Purposes as Specified - Total	\$3,790,500

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Internal Transfers and Reimbursements - Total	
	\$10,000
9800 Special Events Projects	
9803 For Programming and Marketing	\$2,400,741
9805 For Festival Production	8,139,469
9807 For Redemption Expenses	2,500,000
9813 For Local Promotions and Marketing	853,720
9800 Special Events Projects - Total	
	\$13,893,930
Appropriation Total*	\$40,206,506

Positions and Salaries

Position	No	Rate
3200 - Executive Administration		
9923 Commissioner of Cultural Affairs and Special Events	1	\$159,696
9660 First Deputy Commissioner	1	130,380
0802 Executive Administrative Assistant II	1	58,968
0320 Assistant to the Commissioner	1	96,096
0311 Projects Administrator	2	91,092
Section Position Total	6	\$627,324
3205 - Finance and Administration		
9679 Deputy Commissioner	1	\$111,144
1576 Chief Voucher Expediter	1	108,072
1525 Director of Purchase Contract Administration	1	96,096
0345 Contracts Coordinator	1	91,752
0345 Contracts Coordinator	1	75,408
0313 Assistant Commissioner	1	91,092
0308 Staff Assistant	1	56,748
0229 Chief Revenue Analyst	1	88,416
0124 Finance Officer	1	74,568
0118 Director of Finance	1	95,736
Schedule Salary Adjustments		482
Section Position Total	10	\$889,514

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events**

Positions and Salaries - Continued

Position		No	Rate
3210 - Arts and Creative Industries			
4275 - Arts and Creative Industries Administration			
9679 Deputy Commissioner		1	\$113,304
1430 Policy Analyst		1	76,164
0801 Executive Administrative Assistant I		1	72,744
0311 Projects Administrator		1	91,092
Subsection Position Total		4	\$353,304
4280 - Visual Arts			
1778 Program Coordinator - Special Events		2	\$70,272
1757 Program Director - Cultural Affairs		1	95,736
1757 Program Director - Cultural Affairs		2	92,004
1757 Program Director - Cultural Affairs		1	88,416
1756 Cultural Affairs Coordinator II		3	70,272
1756 Cultural Affairs Coordinator II		1	64,704
1756 Cultural Affairs Coordinator II		1	61,776
1756 Cultural Affairs Coordinator II		1	58,968
0715 Curator of Exhibits		1	91,752
0313 Assistant Commissioner		1	103,680
Schedule Salary Adjustments			6,446
Subsection Position Total		14	\$1,106,846
Section Position Total		18	\$1,460,150
3215 - Events Programming			
4235 - Event Permits			
9652 Director of Special Events		1	\$123,600
1782 Special Events Coordinator III		1	87,564
1782 Special Events Coordinator III		1	53,736
1781 Special Events Coordinator II		1	48,960
1780 Special Events Coordinator I		1	65,376
1778 Program Coordinator - Special Events		1	115,656
1757 Program Director - Cultural Affairs		1	92,004
1756 Cultural Affairs Coordinator II		1	61,776
0443 Clerk II - Hourly		1,040H	17.54H
0346 Program Director - Special Events		1	114,528
Schedule Salary Adjustments			5,260
Subsection Position Total		9	\$786,702
Section Position Total		9	\$786,702
3220 - Strategic Initiatives and Partnerships			
9679 Deputy Commissioner		1	\$111,144
1778 Program Coordinator - Special Events		1	100,668
1757 Program Director - Cultural Affairs		1	95,736
1757 Program Director - Cultural Affairs		1	92,004
1756 Cultural Affairs Coordinator II		1	64,704
0347 Sponsorship Coordinator		1	91,752
0347 Sponsorship Coordinator		1	72,024
0347 Sponsorship Coordinator		2	64,704
0346 Program Director - Special Events		1	102,636
Schedule Salary Adjustments			8,206
Section Position Total		10	\$868,282

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events**

Positions and Salaries - Continued

Position		No	Rate
3225 - Marketing and Communication			
5737 Creative Director		1	\$100,668
1912 Project Coordinator		1	87,564
1757 Program Director - Cultural Affairs		1	92,004
1757 Program Director - Cultural Affairs		1	89,304
1756 Cultural Affairs Coordinator II		1	70,272
1756 Cultural Affairs Coordinator II		1	64,704
0790 Public Relations Coordinator		1	100,668
0790 Public Relations Coordinator		1	79,020
0789 Public Relations Rep III - Excluded		1	83,628
0705 Director of Public Affairs		1	103,680
Schedule Salary Adjustments			6,471
Section Position Total		10	\$877,983
3232 - Cultural Planning and Operations			
9679 Deputy Commissioner		1	\$113,376
4546 Director of Facilities Management		1	92,004
1778 Program Coordinator - Special Events		1	70,272
1757 Program Director - Cultural Affairs		1	92,004
1756 Cultural Affairs Coordinator II		1	79,812
1756 Cultural Affairs Coordinator II		1	61,776
0634 Data Services Administrator		1	100,668
0303 Administrative Assistant III		1	51,732
Schedule Salary Adjustments			4,740
Section Position Total		8	\$666,384
3235 - Chicago Film Office			
9684 Deputy Director		1	\$106,812
9684 Deputy Director		1	92,004
1756 Cultural Affairs Coordinator II		1	64,704
1756 Cultural Affairs Coordinator II		1	58,968
1430 Policy Analyst		1	70,284
Schedule Salary Adjustments			1,161
Section Position Total		5	\$393,933
Position Total		76	\$6,570,272
Turnover			(356,539)
Position Net Total		76	\$6,213,733

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$247,186
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	258,184
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	625,111
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	6,644
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	55,000
0051 Claims Under Unemployment Insurance Act	28,454
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	14,319
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	31,517
0000 Personnel Services - Total*	\$1,266,415
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	820,476
0100 Contractual Services - Total*	\$820,476
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	882,000
0900 Financial Purposes as Specified - Total	\$882,000
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$1,922
9076 City's Contribution to Medicare Tax	81,372
9000 Purposes as Specified - Total	\$83,294
9100 Purposes as Specified	
9124 For the Sister Cities Program	528,643
9100 Purposes as Specified - Total	\$528,643

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$613,000
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	2,825,000
9600 Reimbursements - Total	\$3,438,000
9700 Reimbursable Transfers Between Funds	
9770 Transfer for Services Provided by the Department of Finance	\$80,000
9771 Transfer for Services Provided by the Department of Assets, Information, and Services	372,000
9772 Transfer for Services Provided by the Chicago Department of Public Health	22,000
9773 Transfer for Services Provided by the Department of Police	950,000
9774 Transfer for Services Provided by the Office of Emergency Management and Communication	250,000
9775 Transfer for Services Provided by the Fire Department	165,000
9776 Transfer for Services Provided by the Department of Streets and Sanitation	60,500
9777 Transfer for Services Provided by the Chicago Department of Transportation	5,000
9700 Reimbursable Transfers Between Funds - Total	\$1,904,500
Appropriation Total*	\$8,923,328
Fund Total	\$49,660,000

Fund Position Total	81	\$6,933,728
Turnover		(356,539)
Fund Position Net Total	81	\$6,577,189

0383 - Motor Fuel Tax Debt Service Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$4,130,000
0912 For Payment of Bonds	4,660,000
0943 For Interest on Loans	3,219,000
0944 For Payment on Loans	378,000
0959 For Bond Fees and Costs	18,000
0900 Financial Purposes as Specified - Total	\$12,405,000
Appropriation Total*	\$12,405,000
 Fund Total	
	\$12,405,000

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$425,321,895
0912 For Payment of Bonds	171,384,600
0960 For Loss in Collection of Taxes	16,206,505
0900 Financial Purposes as Specified - Total	\$612,913,000
Appropriation Total*	\$612,913,000
 Fund Total	 \$612,913,000

**0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$2,405,000
0912 For Payment of Bonds	1,765,000
0900 Financial Purposes as Specified - Total	\$4,170,000
Appropriation Total*	\$4,170,000
 Fund Total	
	\$4,170,000

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0960 For Loss in Collection of Taxes	\$4,774,000
0961 For Payment of Term Notes	115,001,000
0900 Financial Purposes as Specified - Total	\$119,775,000
Appropriation Total*	\$119,775,000
 Fund Total	 \$119,775,000

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$2,438,000
0912 For Payment of Bonds	13,990,000
0900 Financial Purposes as Specified - Total	\$16,428,000
Appropriation Total*	\$16,428,000
 Fund Total	
	\$16,428,000

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$25,575,111
0912 For Payment of Bonds	9,594,640
0960 For Loss in Collection of Taxes	1,161,249
0900 Financial Purposes as Specified - Total	\$36,331,000
Appropriation Total*	\$36,331,000
 Fund Total	 \$36,331,000

**0610 - Chicago Midway Airport Fund
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$194,795
0015 Schedule Salary Adjustments	1,953
0000 Personnel Services - Total*	\$196,748
0100 Contractual Services	
0130 Postage	\$78
0138 For Professional Services for Information Technology Maintenance	2,036
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	847
0143 Court Reporting	6,538
0149 For Software Maintenance and Licensing	5,489
0157 Rental of Equipment and Services	4,025
0159 Lease Purchase Agreements for Equipment and Machinery	254
0166 Dues, Subscriptions and Memberships	499
0169 Technical Meeting Costs	3,678
0181 Mobile Communication Services	1,330
0189 Telephone - Non-Centrex Billings	2,157
0100 Contractual Services - Total*	\$26,931
0200 Travel	
0245 Reimbursement to Travelers	\$63
0270 Local Transportation	175
0200 Travel - Total*	\$238
0300 Commodities and Materials	
0320 Gasoline	\$257
0340 Material and Supplies	207
0348 Books and Related Material	16
0350 Stationery and Office Supplies	609
0300 Commodities and Materials - Total*	\$1,089
Appropriation Total*	\$225,006

**0610 - Chicago Midway Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
<u>3020 - Investigations</u>		
1221 Investigator II - IG	1	\$72,120
1219 Investigator I - IG	1	61,236
Schedule Salary Adjustments		1,284
Section Position Total	2	\$134,640
<u>3027 - Audit and Program Review</u>		
1125 Performance Analyst	1	\$67,464
Schedule Salary Adjustments		669
Section Position Total	1	\$68,133
Position Total	3	\$202,773
Turnover		(6,025)
Position Net Total	3	\$196,748

**0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$159,689
0015 Schedule Salary Adjustments	2,740
0020 Overtime	500
0039 For the Employment of Students as Trainees	2,500
0000 Personnel Services - Total*	\$165,429
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$10,000
0166 Dues, Subscriptions and Memberships	300
0169 Technical Meeting Costs	420
0100 Contractual Services - Total*	\$10,720
0200 Travel	
0270 Local Transportation	420
0200 Travel - Total*	\$420
0300 Commodities and Materials	
0350 Stationery and Office Supplies	500
0300 Commodities and Materials - Total*	\$500
Appropriation Total*	\$177,069

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0103 Accountant III	1	\$98,292
0102 Accountant II	1	66,336
Schedule Salary Adjustments		2,740
Subsection Position Total	2	\$167,368
Section Position Total	2	\$167,368
Position Total	2	\$167,368
Turnover		(4,939)
Position Net Total	2	\$162,429

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	195,156
0000 Personnel Services - Total*	\$195,156
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$26,000
0149 For Software Maintenance and Licensing	6,588
0166 Dues, Subscriptions and Memberships	350
0100 Contractual Services - Total*	\$32,938
0200 Travel	
0245 Reimbursement to Travelers	306
0200 Travel - Total*	\$306
Appropriation Total*	\$228,400
Department Total	\$412,021

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4079 - Employee Benefits Management		
0193 Auditor III	1	\$107,208
Subsection Position Total	1	\$107,208
4080 - Risk Management		
0308 Staff Assistant	1	\$93,984
Subsection Position Total	1	\$93,984
Section Position Total	2	\$201,192
Position Total	2	\$201,192
Turnover		(6,036)
Position Net Total	2	\$195,156
Department Position Total	4	\$368,560
Turnover		(10,975)
Department Position Net Total	4	\$357,585

**0610 - Chicago Midway Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$222,312
0015 Schedule Salary Adjustments	2,790
0000 Personnel Services - Total*	\$225,102
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$50,000
0139 For Professional Services for Information Technology Development	15,555
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	49,218
0100 Contractual Services - Total*	\$114,773
Appropriation Total*	\$339,875

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0634 Data Services Administrator	1	\$72,024
0242 Portfolio Manager	1	92,928
Schedule Salary Adjustments		2,538
Section Position Total	2	\$167,490
3015 - Financial Reporting		
0308 Staff Assistant	1	\$64,236
Schedule Salary Adjustments		252
Section Position Total	1	\$64,488
Position Total	3	\$231,978
Turnover		(6,876)
Position Net Total	3	\$225,102

**0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	333,815
0000 Personnel Services - Total*	\$333,815
0100 Contractual Services	
0130 Postage	\$2,018
0138 For Professional Services for Information Technology Maintenance	8,562
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	28,951
0141 Appraisals	200
0143 Court Reporting	4,998
0145 Legal Expenses	3,272
0149 For Software Maintenance and Licensing	7,833
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	100
0157 Rental of Equipment and Services	375
0159 Lease Purchase Agreements for Equipment and Machinery	5,760
0162 Repair/Maintenance of Equipment	100
0166 Dues, Subscriptions and Memberships	3,745
0169 Technical Meeting Costs	2,265
0178 Freight and Express Charges	301
0181 Mobile Communication Services	795
0190 Telephone - Centrex Billings	4,073
0100 Contractual Services - Total*	\$73,348
0200 Travel	
0229 Transportation and Expense Allowance	\$213
0245 Reimbursement to Travelers	4,627
0270 Local Transportation	892
0200 Travel - Total*	\$5,732
0300 Commodities and Materials	
0348 Books and Related Material	\$570
0350 Stationery and Office Supplies	2,670
0300 Commodities and Materials - Total*	\$3,240
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	863
9400 Internal Transfers and Reimbursements - Total	\$863
Appropriation Total*	\$416,998

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation		
4019 - Aviation Litigation-Midway		
1674 Assistant Corporation Counsel Senior	1	\$78,036
1652 Chief Assistant Corporation Counsel	1	130,884
Subsection Position Total	2	\$208,920
Section Position Total	2	\$208,920
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor	1	\$130,020
Section Position Total	1	\$130,020
Position Total	3	\$338,940
Turnover		(5,125)
Position Net Total	3	\$333,815

0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$107,658
0015 Schedule Salary Adjustments	507
0000 Personnel Services - Total*	\$108,165
Appropriation Total*	\$108,165

Positions and Salaries

Position	No	Rate
3620 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$110,988
Schedule Salary Adjustments		507
Section Position Total	1	\$111,495
Position Total	1	\$111,495
Turnover		(3,330)
Position Net Total	1	\$108,165

0610 - Chicago Midway Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$389,113
0015 Schedule Salary Adjustments	4,192
0000 Personnel Services - Total*	\$393,305
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,200
0100 Contractual Services - Total*	\$11,200
0200 Travel	
0245 Reimbursement to Travelers	400
0200 Travel - Total*	\$400
0300 Commodities and Materials	
0350 Stationery and Office Supplies	200
0300 Commodities and Materials - Total*	\$200
Appropriation Total*	\$405,105

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1508 Senior Procurement Specialist	1	\$110,436
1508 Senior Procurement Specialist	1	75,408
1507 Procurement Specialist	1	77,328
1507 Procurement Specialist	1	68,352
Schedule Salary Adjustments		1,957
Subsection Position Total	4	\$333,481
Section Position Total	4	\$333,481
3022 - Certification and Compliance		
1504 Certification / Compliance Officer	1	\$69,624
Schedule Salary Adjustments		2,235
Section Position Total	1	\$71,859
Position Total	5	\$405,340
Turnover		(12,035)
Position Net Total	5	\$393,305

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,533
0100 Contractual Services - Total*	\$20,533
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$381,267
0320 Gasoline	288,201
0322 Natural Gas	775,979
0331 Electricity	5,717,547
0300 Commodities and Materials - Total*	\$7,162,994
Appropriation Total*	\$7,183,527

0610 - Chicago Midway Airport Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,405,493
0012 Contract Wage Increment - Prevailing Rate	13,942
0020 Overtime	115,000
0000 Personnel Services - Total*	\$1,534,435
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$208,480
0148 Testing and Inspecting	3,800
0149 For Software Maintenance and Licensing	15,026
0162 Repair/Maintenance of Equipment	22,650
0176 Maintenance and Operation of City Owned Vehicles	325,006
0100 Contractual Services - Total*	\$574,962
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$2,500
0350 Stationery and Office Supplies	820
0360 Repair Parts and Material	717,791
0300 Commodities and Materials - Total*	\$721,111
0400 Equipment	
0440 Machinery and Equipment	\$21,011
0450 Vehicles	380,000
0400 Equipment - Total*	\$401,011
Appropriation Total*	\$3,231,519
Department Total	\$10,415,046

0610 - Chicago Midway Airport Fund
038 - Department of Assets, Information, and Services
2140 - Bureau of Fleet Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
<u>3224 - Fleet Operations - Midway</u>			
7160	Fleet Services Assistant	4	\$25.47H
7136	Servicewriter	1	78,096
7047	Manager - Vehicle Maintenance	1	96,096
6679	Foreman of Machinists - Automotive	2	51.43H
6674	Machinist	2	48.93H
6673	Machinist - Automotive	6	48.93H
1302	Administrative Services Officer II	1	68,352
Section Position Total		17	\$1,482,598
Position Total		17	\$1,482,598
Turnover			(77,105)
Position Net Total		17	\$1,405,493
Department Position Total		17	\$1,482,598
Turnover			(77,105)
Department Position Net Total		17	\$1,405,493

**0610 - Chicago Midway Airport Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,777,777
0008 For Payment of Retroactive Salaries	160,202
0015 Schedule Salary Adjustments	8,930
0020 Overtime	852,479
0021 Sworn/Civilian Holiday Premium Pay	25,750
0022 Duty Availability	187,200
0024 Compensatory Time Payment	350,000
0027 Supervisors Quarterly Payment	60,000
0060 Specialty Pay	103,000
0070 Tuition Reimbursement and Educational Programs	30,000
0088 Furlough/Supervisors Compensation Time Buy-Back	75,000
0091 Uniform Allowance	90,000
0000 Personnel Services - Total*	\$8,720,338
0900 Financial Purposes as Specified	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	65,000
0900 Financial Purposes as Specified - Total	\$65,000
Appropriation Total*	\$8,785,338

**0610 - Chicago Midway Airport Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3292 - Special Functions Division			
4332 - Airport Law Enforcement South - Midway Airport			
9173	Lieutenant	1	\$133,446
9171	Sergeant	5	122,472
9171	Sergeant	2	114,948
9171	Sergeant	1	111,444
9161	Police Officer	34	96,060
9161	Police Officer	12	93,354
9161	Police Officer	4	90,024
9161	Police Officer	1	87,006
9161	Police Officer	4	48,078
9155	Police Officer - Per Arbitration Award	3	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	91,338
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	68,616
0665	Senior Data Entry Operator	1	67,944
Schedule Salary Adjustments			
Subsection Position Total			
		74	\$7,031,054
Section Position Total			
		74	\$7,031,054
Position Total			
		74	\$7,031,054
 Organization Position Total			
		74	\$7,031,054
Turnover			
			(244,347)
Organization Position Net Total			
		74	\$6,786,707

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,221,061
0011	Contract Wage Increment - Salary	387,523
0015	Schedule Salary Adjustments	14,274
0020	Overtime	145,000
0091	Uniform Allowance	6,450
0000 Personnel Services - Total*		\$6,774,308
0100 Contractual Services		
0157	Rental of Equipment and Services	16,681
0100 Contractual Services - Total*		\$16,681
0300 Commodities and Materials		
0319	Clothing	\$57,600
0340	Material and Supplies	25,750
0300 Commodities and Materials - Total*		\$83,350
Appropriation Total*		\$6,874,339

Positions and Salaries

Position	No	Rate
3050 - City Operations		
4645 - Traffic Management Authority		
9112	Traffic Control Aide	2
9112	Traffic Control Aide	7
9105	Supervising Traffic Control Aide	3
9105	Supervising Traffic Control Aide	2
9104	Traffic Control Aide - Hourly	281,004H
6290	Superintendent of Special Traffic Service	1
	Schedule Salary Adjustments	14,274
Subsection Position Total		15
Section Position Total		15
Position Total		15
Turnover		(51,322)
Position Net Total		\$6,235,335

**0610 - Chicago Midway Airport Fund
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,319,249
0015 Schedule Salary Adjustments	14,543
0020 Overtime	192,400
0021 Sworn/Civilian Holiday Premium Pay	305,000
0022 Duty Availability	212,400
0024 Compensatory Time Payment	60,000
0028 Cooperative Education Program	57,054
0060 Specialty Pay	220,935
0061 Driver's Differential	50,450
0062 Required Certifications	10,000
0063 Fitness Benefit	9,000
0088 Furlough/Supervisors Compensation Time Buy-Back	145,000
0091 Uniform Allowance	65,000
0000 Personnel Services - Total*	\$7,661,031
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*	\$45,000
0900 Financial Purposes as Specified	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	157,500
0900 Financial Purposes as Specified - Total	\$157,500
Appropriation Total*	\$7,863,531

**0610 - Chicago Midway Airport Fund
059 - Chicago Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3104 - Operations		
4618 - Fire Suppression and Rescue		
8820 Firefighter - Per Arbitrators Award - EMT	1	\$110,214
8820 Firefighter - Per Arbitrators Award - EMT	1	103,350
8817 Captain - EMT	1	136,794
8811 Lieutenant - EMT	2	121,818
8811 Lieutenant - EMT	3	117,996
8811 Lieutenant - EMT	1	110,844
8807 Fire Engineer - EMT	3	110,214
8807 Fire Engineer - EMT	1	107,106
8807 Fire Engineer - EMT	2	103,350
8807 Fire Engineer - EMT	1	99,846
8802 Firefighter - EMT - Recruit	1	76,266
8801 Firefighter - EMT	1	103,272
8801 Firefighter - EMT	6	99,324
8801 Firefighter - EMT	3	95,484
8801 Firefighter - EMT	5	92,274
8801 Firefighter - EMT	1	89,148
8801 Firefighter - EMT	1	59,730
8761 FAA Fire Training Specialist	1	121,452
8737 Captain	2	128,970
8733 Fire Engineer	2	97,440
8733 Fire Engineer	1	94,122
8731 Firefighter	4	97,386
8731 Firefighter	2	93,666
8731 Firefighter	7	56,304
8730 Firefighter - Assigned as Training Instructor	1	69,612
8728 Firefighter - Paramedic	1	97,746
8701 Battalion Chief - EMT	3	149,502
Schedule Salary Adjustments		14,239
Subsection Position Total	58	\$5,744,803
4620 - Emergency Medical Services		
8750 Paramedic	1	\$97,386
8750 Paramedic	2	90,024
8750 Paramedic	2	56,304
8749 Paramedic-In-Charge	1	103,932
8749 Paramedic-In-Charge	1	100,980
8749 Paramedic-In-Charge	2	94,122
8745 Ambulance Commander	1	128,970
Schedule Salary Adjustments		304
Subsection Position Total	10	\$912,472
Section Position Total	68	\$6,657,275
Position Total	68	\$6,657,275
Turnover		(323,483)
Position Net Total	68	\$6,333,792

**0610 - Chicago Midway Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$21,442,023
0011	Contract Wage Increment - Salary	317,297
0012	Contract Wage Increment - Prevailing Rate	111,966
0015	Schedule Salary Adjustments	116,466
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,050,085
0091	Uniform Allowance	31,900
0000 Personnel Services - Total*		\$24,279,737
0100 Contractual Services		
0130	Postage	\$200
0138	For Professional Services for Information Technology Maintenance	5,924,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,530,000
0141	Appraisals	8,000
0142	Accounting and Auditing	233,200
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	12,500
0149	For Software Maintenance and Licensing	117,200
0152	Advertising	44,400
0157	Rental of Equipment and Services	11,634,300
0160	Repair or Maintenance of Property	1,800,000
0161	Operation, Repair or Maintenance of Facilities	21,563,000
0162	Repair/Maintenance of Equipment	22,468,300
0163	Repair/Maintenance of Streets and Pavements	4,830,000
0166	Dues, Subscriptions and Memberships	9,100
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	241,000
0169	Technical Meeting Costs	38,700
0181	Mobile Communication Services	45,300
0183	Water	520,000
0185	Waste Disposal Services	500,000
0189	Telephone - Non-Centrex Billings	15,300
0190	Telephone - Centrex Billings	506,000
0191	Telephone - Relocations of Phone Lines	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
0100 Contractual Services - Total*		\$90,093,700
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
0200 Travel - Total*		\$12,400

**0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued**

Appropriations	Amount
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$39,000
0319 Clothing	48,800
0340 Material and Supplies	3,117,100
0350 Stationery and Office Supplies	20,000
0360 Repair Parts and Material	72,500
0361 Building Materials and Supplies	6,500
0362 Paints and Painting Supplies	70,000
0364 Plumbing Supplies	2,000
0365 Electrical Supplies	697,000
0300 Commodities and Materials - Total*	\$4,072,900
0400 Equipment	
0402 Tools Greater Than \$100/Unit	\$15,000
0423 Communication Devices	271,600
0424 Furniture and Furnishings	50,000
0440 Machinery and Equipment	24,300
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	402,000
0400 Equipment - Total*	\$762,900
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	35,000
9400 Internal Transfers and Reimbursements - Total	\$35,000
Appropriation Total*	\$119,256,637

**0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3010 - Chicago Midway Airport			
4300 - Administration			
9813	Managing Deputy Commissioner	1	\$175,728
7011	Assistant Airport Manager - Midway	1	83,628
1342	Senior Personnel Assistant	1	78,120
0801	Executive Administrative Assistant I	1	53,736
0429	Clerk II	1	32,544
0313	Assistant Commissioner	1	101,628
0311	Projects Administrator	1	87,540
0310	Project Manager	1	92,004
0310	Project Manager	1	91,092
0308	Staff Assistant	2	85,704
0124	Finance Officer	1	107,208
Schedule Salary Adjustments			
Subsection Position Total		12	\$1,082,844
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	1	\$25.72H
9535	General Laborer - Aviation	1	23.46H
9535	General Laborer - Aviation	1	22.74H
9535	General Laborer - Aviation	2	22.05H
9535	General Laborer - Aviation	5	21.38H
9533	Laborer	9	38.09H
7020	General Manager of Airport Operations	1	123,996
7005	Airport Maintenance Foreman	2	39.09H
Subsection Position Total		22	\$1,463,329

**0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued**

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4313 - Operations		
9679 Deputy Commissioner	1	\$124,056
7185 Foreman of Motor Truck Drivers	4	39.51H
7184 Pool Motor Truck Driver	62,400H	37.45H
7183 Motor Truck Driver	73	37.45H
7183 Motor Truck Driver	2	33.71H
7124 Equipment Dispatcher	1	38.11H
7123 Equipment Training Specialist - MTD	1	6,864M
7025 Assistant Chief Airport Operations Supervisor	1	118,572
7025 Assistant Chief Airport Operations Supervisor	2	77,292
7021 Airport Operations Supervisor II	2	118,572
7021 Airport Operations Supervisor II	1	108,024
7021 Airport Operations Supervisor II	1	103,176
7020 General Manager of Airport Operations	1	107,880
7014 Airport Manager - Midway	2	105,420
7014 Airport Manager - Midway	2	72,024
7010 Airport Operations Supervisor I	1	98,460
7010 Airport Operations Supervisor I	1	93,948
7010 Airport Operations Supervisor I	3	73,812
7010 Airport Operations Supervisor I	2	67,212
7010 Airport Operations Supervisor I	4	64,224
1817 Head Storekeeper	1	42,960
0801 Executive Administrative Assistant I	1	53,736
Schedule Salary Adjustments		23,244
Subsection Position Total	107	\$10,887,310
4333 - Security		
4211 Aviation Security Officer - Hourly	5,805H	\$22.35H
4210 Aviation Security Officer	9	85,056
4210 Aviation Security Officer	10	77,520
4210 Aviation Security Officer	14	73,992
4210 Aviation Security Officer	1	70,644
4210 Aviation Security Officer	1	55,260
4210 Aviation Security Officer	2	50,412
4210 Aviation Security Officer	21	48,072
4209 Aviation Security Sergeant	2	100,980
4209 Aviation Security Sergeant	1	92,004
4209 Aviation Security Sergeant	4	64,908
4209 Aviation Security Sergeant	3	61,956
4208 Shift Supervisor of Aviation Security	2	105,420
4208 Shift Supervisor of Aviation Security	1	100,668
4208 Shift Supervisor of Aviation Security	1	64,704
0313 Assistant Commissioner	1	104,712
0303 Administrative Assistant III	1	64,236
Schedule Salary Adjustments		55,381
Subsection Position Total	74	\$6,282,579
4335 - ID Badging		
0375 Manager - Aviation ID Badge Operations	1	\$75,408
0303 Administrative Assistant III	2	78,120
0302 Administrative Assistant II	1	59,088
0302 Administrative Assistant II	1	56,448
Schedule Salary Adjustments		7,421
Subsection Position Total	5	\$354,605

**0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued**

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4338 - Communications Center		
7004 Manager of Security Communications Center	1	\$75,408
7003 Aviation Communications Operator	2	85,056
7003 Aviation Communications Operator	2	77,520
7003 Aviation Communications Operator	2	73,992
7003 Aviation Communications Operator	1	70,644
7003 Aviation Communications Operator	2	67,464
7003 Aviation Communications Operator	1	61,464
7003 Aviation Communications Operator	2	52,776
7003 Aviation Communications Operator	6	48,072
7002 Shift Supervisor of Security Communications Center	1	80,268
7002 Shift Supervisor of Security Communications Center	1	68,196
7002 Shift Supervisor of Security Communications Center	1	65,112
7002 Shift Supervisor of Security Communications Center	3	62,148
Schedule Salary Adjustments		15,427
Subsection Position Total	25	\$1,625,011
4343 - Skilled Trades		
9411 Construction Laborer	2	\$43.72H
9410 Laborer - Apprentice	2,773H	26.23H
8246 Foreman of Construction Laborers	1	44.82H
7099 Airport Facilities Manager	1	79,020
7099 Airport Facilities Manager	1	72,024
7099 Airport Facilities Manager	1	70,272
5040 Foreman of Electrical Mechanics	1	52.35H
5035 Electrical Mechanic	8	49.35H
4546 Director of Facilities Management	1	112,248
Schedule Salary Adjustments		3,307
Subsection Position Total	16	\$1,614,780
4363 - Safety		
6305 Safety Specialist	1	\$58,488
6122 Safety Specialist	1	93,984
0311 Projects Administrator	1	83,292
Schedule Salary Adjustments		3,478
Subsection Position Total	3	\$239,242
Section Position Total	264	\$22,549,700
Position Total	264	\$22,549,700
Turnover		(991,211)
Position Net Total	264	\$21,558,489

0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$2,968,001
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,654,291
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,005,340
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	47,917
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	42,571
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051 Claims Under Unemployment Insurance Act	93,185
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	91,746
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	201,940
0000 Personnel Services - Total*	\$9,279,991
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$1,168,820
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,303,173
0142 Accounting and Auditing	470,500
0145 Legal Expenses	847,000
0161 Operation, Repair or Maintenance of Facilities	20,000
0172 For the Cost of Insurance Premiums and Expenses	3,224,000
0100 Contractual Services - Total*	\$7,033,493
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$77,771,560
0912 For Payment of Bonds	53,895,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0959 For Bond Fees and Costs	2,677,500
0900 Financial Purposes as Specified - Total	\$134,348,560
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$7,025
9046 For Operations and Maintenance Reserve	1,200,000
9076 City's Contribution to Medicare Tax	278,870
9000 Purposes as Specified - Total	\$1,485,895
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,316,000
9600 Reimbursements - Total	\$7,316,000
9700 Reimbursable Transfers Between Funds	
9711 Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursable Transfers Between Funds - Total	\$3,000,000

**0610 - Chicago Midway Airport Fund
099 - Finance General - Continued**

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$7,215,000
9981 Laborers' Fund Pension Allocation	1,169,000
9982 Policemen's Fund Pension Allocation	4,129,000
9983 Firemen's Fund Pension Allocation	5,019,000
9900 Pension Purposes as Specified - Total	\$17,532,000
Appropriation Total*	\$179,995,939
 Fund Total	
	\$335,098,000
 Fund Position Total	
Turnover	457
	(1,731,834)
Fund Position Net Total	457
	\$45,666,370
	\$43,934,536

2020

ANNUAL APPROPRIATION ORDINANCE

387

**0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	\$499,000,000
0980 Municipal Employees' Annuity and Benefit Obligation Fund	25,534,000
0900 Financial Purposes as Specified - Total	\$524,534,000
Appropriation Total*	\$524,534,000
 Fund Total	
	\$524,534,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	72,000,000
0900 Financial Purposes as Specified - Total	\$72,000,000
Appropriation Total*	\$72,000,000
 Fund Total	
	\$72,000,000

**0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	737,527,000
0900 Financial Purposes as Specified - Total	\$737,527,000
Appropriation Total*	\$737,527,000
 Fund Total	
	\$737,527,000

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CITY OF CHICAGO

2020

**0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	371,258,000
0900 Financial Purposes as Specified - Total	\$371,258,000
Appropriation Total*	\$371,258,000
 Fund Total	
	\$371,258,000

**0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$962,279
0015 Schedule Salary Adjustments	9,987
0020 Overtime	3,000
0000 Personnel Services - Total*	\$975,266
0100 Contractual Services	
0130 Postage	\$309
0138 For Professional Services for Information Technology Maintenance	7,220
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,116
0143 Court Reporting	16,346
0149 For Software Maintenance and Licensing	21,111
0157 Rental of Equipment and Services	10,560
0159 Lease Purchase Agreements for Equipment and Machinery	1,016
0162 Repair/Maintenance of Equipment	65
0166 Dues, Subscriptions and Memberships	2,165
0169 Technical Meeting Costs	14,712
0181 Mobile Communication Services	4,119
0189 Telephone - Non-Centrex Billings	7,934
0100 Contractual Services - Total*	\$87,673
0200 Travel	
0245 Reimbursement to Travelers	\$252
0270 Local Transportation	748
0200 Travel - Total*	\$1,000
0300 Commodities and Materials	
0320 Gasoline	\$642
0340 Material and Supplies	830
0348 Books and Related Material	107
0350 Stationery and Office Supplies	2,714
0300 Commodities and Materials - Total*	\$4,293
Appropriation Total*	\$1,068,232

**0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3010 - Operations		
9659 Deputy Inspector General	1	\$132,972
Section Position Total	1	\$132,972
3015 - Legal		
1368 Compliance Officer	1	\$85,992
Schedule Salary Adjustments		1,968
Section Position Total	1	\$87,960
3020 - Investigations		
5633 Project Director	1	\$104,712
1222 Investigator III - IG	1	98,148
1222 Investigator III - IG	1	75,408
1221 Investigator II - IG	1	72,120
1221 Investigator II - IG	1	70,140
Schedule Salary Adjustments		4,673
Section Position Total	5	\$425,201
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$104,712
1126 Senior Performance Analyst	1	78,828
1125 Performance Analyst	2	67,464
1125 Performance Analyst	1	64,320
Schedule Salary Adjustments		3,346
Section Position Total	5	\$386,134
Position Total	12	\$1,032,267
Turnover		(60,001)
Position Net Total	12	\$972,266

**0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

<u>Appropriations</u>	<u>Amount</u>
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,151,742
0015 Schedule Salary Adjustments	5,673
0020 Overtime	2,000
0039 For the Employment of Students as Trainees	7,500
0000 Personnel Services - Total*	\$2,166,915
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$69,650
0149 For Software Maintenance and Licensing	1,500
0159 Lease Purchase Agreements for Equipment and Machinery	15,000
0166 Dues, Subscriptions and Memberships	425
0169 Technical Meeting Costs	1,500
0190 Telephone - Centrex Billings	1,000
0100 Contractual Services - Total*	\$89,075
0300 Commodities and Materials	
0348 Books and Related Material	\$500
0350 Stationery and Office Supplies	4,000
0300 Commodities and Materials - Total*	\$4,500
Appropriation Total*	\$2,260,490

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
<u>3019 - Accounting and Financial Reporting</u>			
4054 - Enterprise Auditing and Accounting			
9651	Deputy Comptroller	1	\$124,056
1501	Central Voucher Coordinator	1	44,292
0801	Executive Administrative Assistant I	1	81,528
0194	Auditor IV	1	127,992
0190	Accounting Technician II	1	64,872
0187	Director of Accounting	2	119,412
0187	Director of Accounting	1	89,928
0144	Fiscal Policy Analyst	1	86,856
0120	Supervisor of Accounting	1	102,660
0120	Supervisor of Accounting	1	93,924
0105	Assistant Comptroller	1	100,620
0104	Accountant IV	3	107,208
0103	Accountant III	2	98,292
0102	Accountant II	3	89,916
0102	Accountant II	1	69,624
0101	Accountant I	4	55,656
Schedule Salary Adjustments			5,673
Subsection Position Total			25
Section Position Total			25
Position Total			25
Turnover			(84,014)
Position Net Total			25
			\$2,157,415

**0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	173,983
0000 Personnel Services - Total*	\$173,983
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$78,000
0149 For Software Maintenance and Licensing	38,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166 Dues, Subscriptions and Memberships	1,500
0100 Contractual Services - Total*	\$137,500
0200 Travel	
0245 Reimbursement to Travelers	1,400
0200 Travel - Total*	\$1,400
Appropriation Total*	\$312,883
Department Total	\$2,579,925

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4080 - Risk Management		
1709 Risk Analyst		
0105 Assistant Comptroller	1	95,736
Subsection Position Total	2	\$179,364
Section Position Total	2	\$179,364
Position Total	2	\$179,364
Turnover		(5,381)
Position Net Total	2	\$173,983

Department Position Total	27	\$2,420,793
Turnover		(89,395)
Department Position Net Total	27	\$2,331,398

**0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	787,111
0000 Personnel Services - Total*	\$787,111
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$100,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	146,490
0100 Contractual Services - Total*	\$246,490
Appropriation Total*	\$1,033,601

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9673 Deputy City Treasurer	1	\$151,320
0242 Portfolio Manager	1	75,408
Section Position Total	2	\$226,728
3015 - Financial Reporting		
9676 Assistant City Treasurer	1	\$75,408
0242 Portfolio Manager	1	92,928
0104 Accountant IV	1	107,208
0104 Accountant IV	1	74,568
0103 Accountant III	1	98,292
Section Position Total	5	\$448,404
3020 - Administration		
9185 Security Specialist	1	\$60,048
Section Position Total	1	\$60,048
3025 - Economic Development		
0242 Portfolio Manager	1	\$92,928
Section Position Total	1	\$92,928
Position Total	9	\$828,108
Turnover		(40,997)
Position Net Total	9	\$787,111

**0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,991,273
0020 Overtime	1,134
0000 Personnel Services - Total*	\$1,992,407
0100 Contractual Services	
0130 Postage	\$2,370
0138 For Professional Services for Information Technology Maintenance	17,051
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	53,007
0141 Appraisals	200
0143 Court Reporting	15,659
0145 Legal Expenses	4,651
0149 For Software Maintenance and Licensing	15,667
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	534
0157 Rental of Equipment and Services	750
0159 Lease Purchase Agreements for Equipment and Machinery	11,520
0162 Repair/Maintenance of Equipment	100
0166 Dues, Subscriptions and Memberships	7,410
0169 Technical Meeting Costs	10,655
0178 Freight and Express Charges	597
0181 Mobile Communication Services	1,590
0190 Telephone - Centrex Billings	8,147
0100 Contractual Services - Total*	\$149,908
0200 Travel	
0229 Transportation and Expense Allowance	\$426
0245 Reimbursement to Travelers	2,538
0270 Local Transportation	1,630
0200 Travel - Total*	\$4,594
0300 Commodities and Materials	
0348 Books and Related Material	\$1,140
0350 Stationery and Office Supplies	5,340
0300 Commodities and Materials - Total*	\$6,480
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	1,725
9400 Internal Transfers and Reimbursements - Total	\$1,725
Appropriation Total*	\$2,155,114

**0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1652 Chief Assistant Corporation Counsel	1	\$130,884
1623 Paralegal II - Labor	1	70,608
Subsection Position Total	2	\$201,492
Section Position Total	2	\$201,492
3028 - Labor		
4014 - Airport Labor		
1658 Assistant Chief Labor Negotiator	1	\$138,744
1652 Chief Assistant Corporation Counsel	1	130,884
1649 Chief Labor Negotiator	1	148,344
Subsection Position Total	3	\$417,972
Section Position Total	3	\$417,972
3038 - Aviation, Environmental and Regulatory Litigation		
4032 - Corporate Contracts		
1672 Assistant Corporation Counsel II	2	\$93,960
1672 Assistant Corporation Counsel II	1	74,508
Subsection Position Total	3	\$262,428
4034 - Aviation Litigation		
1672 Assistant Corporation Counsel II	1	\$78,036
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	1	130,020
1641 Assistant Corporation Counsel Supervisor	1	124,116
1641 Assistant Corporation Counsel Supervisor	1	118,500
1641 Assistant Corporation Counsel Supervisor	1	113,124
1641 Assistant Corporation Counsel Supervisor	1	98,424
1641 Assistant Corporation Counsel Supervisor	1	93,960
0863 Legal Secretary	1	89,808
Subsection Position Total	9	\$989,964
Section Position Total	12	\$1,252,392
3707 - Appeals		
1674 Assistant Corporation Counsel Senior	1	\$93,960
Section Position Total	1	\$93,960
3749 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel I	1	\$103,092
Section Position Total	1	\$103,092
Position Total	19	\$2,068,908
Turnover		(77,635)
Position Net Total	19	\$1,991,273

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$286,926
0015 Schedule Salary Adjustments	548
0000 Personnel Services - Total*	\$287,474
0100 Contractual Services	
0130 Postage	\$295
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Contractual Services - Total*	\$6,245
Appropriation Total*	\$293,719

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$81,432
Subsection Position Total	1	\$81,432
Section Position Total	1	\$81,432
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$117,072
1380 Recruiter	1	97,296
Schedule Salary Adjustments		548
Section Position Total	2	\$214,916
Position Total	3	\$296,348
Turnover		(8,874)
Position Net Total	3	\$287,474

**0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,576,669
0015 Schedule Salary Adjustments	14,440
0000 Personnel Services - Total*	\$1,591,109
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
0100 Contractual Services - Total*	\$54,000
0200 Travel	
0245 Reimbursement to Travelers	\$1,600
0270 Local Transportation	300
0200 Travel - Total*	\$1,900
0300 Commodities and Materials	
0350 Stationery and Office Supplies	600
0300 Commodities and Materials - Total*	\$600
Appropriation Total*	\$1,647,609

**0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1646 Attorney		2	\$103,680
1556 Deputy Procurement Officer		1	123,108
1554 Assistant Procurement Officer		1	113,376
1508 Senior Procurement Specialist		1	82,788
1508 Senior Procurement Specialist		1	79,020
1508 Senior Procurement Specialist		1	72,024
1507 Procurement Specialist		1	93,984
1507 Procurement Specialist		2	84,840
0431 Clerk IV		1	56,448
0378 Administrative Supervisor		1	48,960
Schedule Salary Adjustments			10,215
Subsection Position Total		12	\$1,056,963
4111 - OMP Procurement			
1508 Senior Procurement Specialist		1	\$100,668
Subsection Position Total		1	\$100,668
4120 - Construction			
1508 Senior Procurement Specialist		1	\$105,420
1508 Senior Procurement Specialist		1	82,788
Subsection Position Total		2	\$188,208
Section Position Total		15	\$1,345,839
3022 - Certification and Compliance			
1505 Senior Certification / Compliance Officer		1	\$110,988
1504 Certification / Compliance Officer		1	89,016
1504 Certification / Compliance Officer		2	67,524
Schedule Salary Adjustments			4,225
Section Position Total		4	\$339,277
Position Total		19	\$1,685,116
Turnover			(94,007)
Position Net Total		19	\$1,591,109

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$41,064
0155 Rental of Property	443,359
0100 Contractual Services - Total*	\$484,423
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$2,446,732
0320 Gasoline	928,579
0322 Natural Gas	4,610,668
0325 Alternative Fuel	19,261
0331 Electricity	20,790,354
0300 Commodities and Materials - Total*	\$28,795,594
Appropriation Total*	\$29,280,017

0740 - Chicago O'Hare Airport Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,235,027
0012 Contract Wage Increment - Prevailing Rate	91,865
0015 Schedule Salary Adjustments	6,231
0020 Overtime	700,000
0000 Personnel Services - Total*	\$9,033,123
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$925,000
0148 Testing and Inspecting	6,800
0149 For Software Maintenance and Licensing	52,722
0162 Repair/Maintenance of Equipment	363,638
0176 Maintenance and Operation of City Owned Vehicles	1,248,421
0100 Contractual Services - Total*	\$2,596,581
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$6,798
0350 Stationery and Office Supplies	955
0360 Repair Parts and Material	3,151,567
0300 Commodities and Materials - Total*	\$3,159,320
0400 Equipment	
0440 Machinery and Equipment	32,771
0400 Equipment - Total*	\$32,771
Appropriation Total*	\$14,821,795
Department Total	\$44,101,812

0740 - Chicago O'Hare Airport Fund
038 - Department of Assets, Information, and Services
2140 - Bureau of Fleet Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3225 - Fleet Operations - O'Hare			
7186 Motor Truck Driver - Tire Repair		1	\$38.01H
7183 Motor Truck Driver		3	37.45H
7177 Equipment Rental Coordinator		1	79.812
7160 Fleet Services Assistant		21	25.47H
7136 Servicewriter		1	89.772
7136 Servicewriter		1	61.308
7124 Equipment Dispatcher		1	38.11H
7047 Manager - Vehicle Maintenance		1	96,096
6679 Foreman of Machinists - Automotive		8	51.43H
6673 Machinist - Automotive		44	48.93H
6085 Senior Automotive Equipment Analyst		1	89,928
5034 Electrical Mechanic - Automotive		13	49.35H
0801 Executive Administrative Assistant I		1	48,960
0665 Senior Data Entry Operator		1	61,956
0190 Accounting Technician II		1	47,160
Schedule Salary Adjustments			6,231
Section Position Total		99	\$8,754,064
Position Total		99	\$8,754,064
Turnover			(512,806)
Position Net Total		99	\$8,241,258
 Department Position Total		99	\$8,754,064
Turnover			(512,806)
Department Position Net Total		99	\$8,241,258

**0740 - Chicago O'Hare Airport Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$20,299,397
0008 For Payment of Retroactive Salaries	277,850
0015 Schedule Salary Adjustments	33,068
0020 Overtime	2,100,317
0021 Sworn/Civilian Holiday Premium Pay	46,350
0022 Duty Availability	570,800
0024 Compensatory Time Payment	1,000,000
0027 Supervisors Quarterly Payment	87,500
0060 Specialty Pay	190,550
0070 Tuition Reimbursement and Educational Programs	60,000
0088 Furlough/Supervisors Compensation Time Buy-Back	160,000
0091 Uniform Allowance	234,000
0000 Personnel Services - Total*	\$25,059,832
0900 Financial Purposes as Specified	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	160,000
0900 Financial Purposes as Specified - Total	\$160,000
Appropriation Total*	\$25,219,832

**0740 - Chicago O'Hare Airport Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4331 - Airport Law Enforcement North - O'Hare Airport		
9752 Commander	1	\$162,684
9173 Lieutenant	1	137,538
9173 Lieutenant	1	125,646
9171 Sergeant	10	122,472
9171 Sergeant	4	118,644
9161 Police Officer	92	96,060
9161 Police Officer	48	93,354
9161 Police Officer	17	90,024
9161 Police Officer	8	87,006
9161 Police Officer	9	48,078
9153 Police Officer - Assigned as Explosives Detection Canine Handler	11	100,980
9153 Police Officer - Assigned as Explosives Detection Canine Handler	6	98,052
9153 Police Officer - Assigned as Explosives Detection Canine Handler	5	94,524
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	91,338
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	68,616
Schedule Salary Adjustments		31,121
Subsection Position Total	215	\$20,465,621
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)		
9158 Explosives Technician I	4	\$114,846
9158 Explosives Technician I	1	111,252
Schedule Salary Adjustments		1,947
Subsection Position Total	5	\$572,583
Section Position Total	220	\$21,038,204
Position Total	220	\$21,038,204
Organization Position Total		
Turnover		
Organization Position Net Total		

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,601,160
0011 Contract Wage Increment - Salary	186,799
0015 Schedule Salary Adjustments	35,611
0020 Overtime	185,000
0091 Uniform Allowance	14,550
0000 Personnel Services - Total*	\$4,023,120
0100 Contractual Services	
0157 Rental of Equipment and Services	16,680
0100 Contractual Services - Total*	\$16,680
0300 Commodities and Materials	
0319 Clothing	\$15,140
0340 Material and Supplies	15,750
0300 Commodities and Materials - Total*	\$30,890
Appropriation Total*	\$4,070,690

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8615	Communications Operator I - 3-1-1	3	\$74,568
8615	Communications Operator I - 3-1-1	2	61,956
8615	Communications Operator I - 3-1-1	1	59,088
8615	Communications Operator I - 3-1-1	7	42,960
0302	Administrative Assistant II	1	67,944
Subsection Position Total		14	\$775,368
Section Position Total		14	\$775,368
3050 - City Operations			
4145 - Traffic Management Authority			
9112	Traffic Control Aide	8	\$64,392
9112	Traffic Control Aide	2	61,464
9112	Traffic Control Aide	1	53,496
9112	Traffic Control Aide	1	48,744
9112	Traffic Control Aide	3	46,500
9112	Traffic Control Aide	33	36,396
9105	Supervising Traffic Control Aide	1	64,392
9105	Supervising Traffic Control Aide	2	56,004
9105	Supervising Traffic Control Aide	1	45,924
9104	Traffic Control Aide - Hourly	34,519H	19.86H
6290	Superintendent of Special Traffic Service	1	91,752
Schedule Salary Adjustments			35,611
Subsection Position Total		53	\$3,116,106
Section Position Total		53	\$3,116,106
Position Total		67	\$3,891,474
Turnover			(254,703)
Position Net Total		67	\$3,636,771

**0740 - Chicago O'Hare Airport Fund
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$23,098,597
0012	Contract Wage Increment - Prevailing Rate	1,200
0015	Schedule Salary Adjustments	50,105
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	1,225,000
0022	Duty Availability	633,600
0024	Compensatory Time Payment	90,000
0028	Cooperative Education Program	195,264
0060	Specialty Pay	962,496
0061	Driver's Differential	250,000
0062	Required Certifications	10,000
0063	Fitness Benefit	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000
0091	Uniform Allowance	238,000
0000 Personnel Services - Total*		\$28,171,062
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,800
0100 Contractual Services - Total*		\$176,800
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	247,500
0900 Financial Purposes as Specified - Total		\$247,500
Appropriation Total*		\$28,595,362

Positions and Salaries

Position	No	Rate	
3104 - Operations			
4718 - Fire Suppression and Rescue			
9532	Stores Laborer	1	\$43.72H
8820	Firefighter - Per Arbitrators Award - EMT	1	110,214
8820	Firefighter - Per Arbitrators Award - EMT	2	103,350
8820	Firefighter - Per Arbitrators Award - EMT	1	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	2	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	2	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	1	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	1	102,228
8818	Captain - Paramedic	1	135,888
8817	Captain - EMT	4	136,794
8817	Captain - EMT	4	132,732
8817	Captain - EMT	2	124,968
8814	Lieutenant - Paramedic - Assigned as Training Instructor	1	135,888

**0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

4718 - Fire Suppression and Rescue - Continued

Position	No	Rate
8812 Lieutenant - Paramedic	4	124,728
8812 Lieutenant - Paramedic	1	117,030
8812 Lieutenant - Paramedic	1	113,484
8811 Lieutenant - EMT	5	121,818
8811 Lieutenant - EMT	11	117,996
8811 Lieutenant - EMT	3	114,324
8811 Lieutenant - EMT	5	110,844
8808 Fire Engineer - Paramedic	1	109,656
8808 Fire Engineer - Paramedic	2	102,228
8807 Fire Engineer - EMT	4	110,214
8807 Fire Engineer - EMT	14	107,106
8807 Fire Engineer - EMT	1	103,350
8807 Fire Engineer - EMT	10	99,846
8801 Firefighter - EMT	1	103,272
8801 Firefighter - EMT	15	99,324
8801 Firefighter - EMT	14	95,484
8801 Firefighter - EMT	13	92,274
8801 Firefighter - EMT	1	89,148
8801 Firefighter - EMT	11	59,730
8763 District Chief	1	173,940
8761 FAA Fire Training Specialist	1	128,970
8755 Assistant Deputy Fire Commissioner	1	185,352
8742 Fire Engineer - Assigned as Instructor	1	104,502
8741 Firefighter - EMT Assigned as Training Instructor	1	97,890
8739 Battalion Chief	1	129,534
8737 Captain	1	128,970
8737 Captain	2	125,130
8735 Lieutenant	2	111,252
8735 Lieutenant	2	107,790
8735 Lieutenant	1	104,502
8733 Fire Engineer	3	103,932
8733 Fire Engineer	3	100,980
8733 Fire Engineer	11	94,122
8731 Firefighter	2	97,386
8731 Firefighter	7	93,666
8731 Firefighter	8	90,024
8731 Firefighter	3	87,006
8731 Firefighter	12	56,304
8728 Firefighter - Paramedic	1	105,750
8728 Firefighter - Paramedic	1	97,746
8728 Firefighter - Paramedic	3	94,476
8728 Firefighter - Paramedic	1	91,272
8728 Firefighter - Paramedic	1	86,892
8728 Firefighter - Paramedic	4	70,872
8701 Battalion Chief - EMT	4	149,502
8701 Battalion Chief - EMT	1	137,382
0303 Administrative Assistant III	1	85,704
Schedule Salary Adjustments		45,236
Subsection Position Total	220	\$22,240,420

**0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4720 - Emergency Medical Services			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$109,656
8750	Paramedic	7	97,386
8750	Paramedic	1	90,024
8750	Paramedic	1	87,006
8750	Paramedic	2	56,304
8749	Paramedic-In-Charge	4	103,932
8749	Paramedic-In-Charge	1	100,980
8749	Paramedic-In-Charge	4	94,122
8745	Ambulance Commander	1	128,970
8745	Ambulance Commander	2	117,816
Schedule Salary Adjustments			4,869
Subsection Position Total			\$2,343,663
Section Position Total			\$24,584,083
Position Total			\$24,584,083
Turnover			(1,435,381)
Position Net Total			\$23,148,702

0740 - Chicago O'Hare Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$127,469,797
0011 Contract Wage Increment - Salary	1,177,979
0012 Contract Wage Increment - Prevailing Rate	892,350
0015 Schedule Salary Adjustments	495,909
0020 Overtime	12,000,000
0039 For the Employment of Students as Trainees	175,000
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,242,520
0091 Uniform Allowance	161,600
0000 Personnel Services - Total*	\$149,615,155
0100 Contractual Services	
0130 Postage	\$25,000
0138 For Professional Services for Information Technology Maintenance	16,226,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	107,998,900
0141 Appraisals	84,000
0142 Accounting and Auditing	1,033,000
0144 Engineering and Architecture	1,080,000
0147 Surveys	15,000
0148 Testing and Inspecting	52,000
0149 For Software Maintenance and Licensing	741,100
0152 Advertising	369,600
0155 Rental of Property	3,694,000
0157 Rental of Equipment and Services	71,047,400
0160 Repair or Maintenance of Property	2,150,000
0161 Operation, Repair or Maintenance of Facilities	39,302,500
0162 Repair/Maintenance of Equipment	17,532,900
0163 Repair/Maintenance of Streets and Pavements	13,679,000
0166 Dues, Subscriptions and Memberships	505,900
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	2,354,200
0169 Technical Meeting Costs	718,100
0178 Freight and Express Charges	20,000
0181 Mobile Communication Services	190,000
0183 Water	11,000,000
0185 Waste Disposal Services	1,958,000
0189 Telephone - Non-Centrex Billings	438,600
0190 Telephone - Centrex Billings	1,083,000
0196 Data Circuits	410,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	40,000
0100 Contractual Services - Total*	\$293,748,200
0200 Travel	
0229 Transportation and Expense Allowance	\$5,500
0245 Reimbursement to Travelers	171,000
0270 Local Transportation	6,500
0200 Travel - Total*	\$183,000

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations	Amount
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$450,000
0314 Fuel Oil	360,000
0319 Clothing	533,000
0340 Material and Supplies	10,955,800
0345 Apparatus and Instruments	41,200
0348 Books and Related Material	23,100
0350 Stationery and Office Supplies	200,000
0360 Repair Parts and Material	1,554,000
0361 Building Materials and Supplies	573,000
0362 Paints and Painting Supplies	650,000
0364 Plumbing Supplies	180,000
0365 Electrical Supplies	4,100,000
0300 Commodities and Materials - Total*	\$19,620,100
0400 Equipment	
0402 Tools Greater Than \$100/Unit	\$35,000
0423 Communication Devices	699,200
0424 Furniture and Furnishings	510,000
0440 Machinery and Equipment	1,836,200
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,298,600
0400 Equipment - Total*	\$5,379,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	\$90,000
9441 For Services Provided by the Chicago Department of Public Health	90,000
9481 For Services Provided by the Department of Streets and Sanitation	1,200,000
9484 For Services Provided by the Chicago Department of Transportation	800,000
9400 Internal Transfers and Reimbursements - Total	\$2,180,000
Appropriation Total*	\$470,725,455

**0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3015 - Chicago-O'Hare International Airport			
4400 - Administration			
9985	Commissioner of Aviation	1	\$275,004
9813	Managing Deputy Commissioner	2	175,728
9660	First Deputy Commissioner	1	177,728
1430	Policy Analyst	1	89,964
0802	Executive Administrative Assistant II	1	67,800
0802	Executive Administrative Assistant II	1	58,968
0801	Executive Administrative Assistant I	1	53,736
0310	Project Manager	3	92,004
Schedule Salary Adjustments			424
Subsection Position Total		11	\$1,351,092
4401 - Noise Abatement / Environmental			
9679	Deputy Commissioner	1	\$121,560
0311	Projects Administrator	1	85,824
0311	Projects Administrator	1	84,120
0311	Projects Administrator	4	82,476
0302	Administrative Assistant II	1	74,568
Subsection Position Total		8	\$695,976
4402 - Human Resources			
9679	Deputy Commissioner	1	\$123,996
1386	Senior Labor Relations Specialist	1	70,140
1386	Senior Labor Relations Specialist	1	64,320
1331	Labor Relations Supervisor	1	75,408
1327	Supervisor of Personnel Administration	1	96,096
1318	Training Director	1	79,812
1302	Administrative Services Officer II	1	118,608
1302	Administrative Services Officer II	1	84,840
1302	Administrative Services Officer II	1	81,012
1302	Administrative Services Officer II	1	68,352
1301	Administrative Services Officer I	1	93,984
0801	Executive Administrative Assistant I	1	48,960
0415	Inquiry Aide III	1	39,180
0379	Director of Administration	1	108,960
0366	Staff Assistant - Excluded	1	48,960
0311	Projects Administrator	1	88,416
0309	Coordinator of Special Projects	1	105,420
Schedule Salary Adjustments			5,660
Subsection Position Total		17	\$1,402,124
4404 - Payroll Processing			
1302	Administrative Services Officer II	1	\$118,608
0450	Clerk IV (Timekeeper)	1	81,840
0450	Clerk IV (Timekeeper)	5	47,160
Subsection Position Total		7	\$436,248

**0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4406 - External Communications		
9679 Deputy Commissioner	1	\$120,348
0729 Information Coordinator	2	64,704
0705 Director of Public Affairs	1	86,676
0313 Assistant Commissioner	1	120,348
0313 Assistant Commissioner	1	86,676
0311 Projects Administrator	1	85,824
Schedule Salary Adjustments		1,548
Subsection Position Total	7	\$630,828
4407 - Concession Revenues		
9679 Deputy Commissioner	1	\$116,820
0729 Information Coordinator	1	70,272
0313 Assistant Commissioner	1	99,624
0311 Projects Administrator	1	95,736
0311 Projects Administrator	1	92,004
0311 Projects Administrator	2	87,540
0308 Staff Assistant	1	98,496
Schedule Salary Adjustments		1,460
Subsection Position Total	8	\$749,492
4408 - Contracts		
1646 Attorney	1	\$112,248
1646 Attorney	3	108,960
1580 Supervisor of Contracts	1	112,248
1482 Contract Review Specialist II	1	89,808
0309 Coordinator of Special Projects	1	105,420
0309 Coordinator of Special Projects	1	83,628
0308 Staff Assistant	1	98,496
0308 Staff Assistant	1	61,332
Schedule Salary Adjustments		449
Subsection Position Total	10	\$990,509
4410 - Departmental Finance		
9679 Deputy Commissioner	1	\$126,504
9532 Stores Laborer	4	43.72H
1819 Chief Storekeeper	3	44.82H
1814 Coordinator of Warehouse Operations	1	64,704
1812 Manager of Warehouse Operations	1	115,656
0810 Executive Secretary II	1	74,568
0431 Clerk IV	1	74,568
0345 Contracts Coordinator	1	100,668
0308 Staff Assistant	1	98,496
0303 Administrative Assistant III	1	67,944
0192 Auditor II	1	98,292
0192 Auditor II	1	73,200
Schedule Salary Adjustments		6,188
Subsection Position Total	17	\$1,544,215

**0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4411 - Revenue Management			
0313 Assistant Commissioner		1	\$116,820
0228 Principal Revenue Analyst		1	98,292
0118 Director of Finance		1	110,052
0104 Accountant IV		3	107,208
0103 Accountant III		1	89,016
Schedule Salary Adjustments			338
Subsection Position Total		7	\$736,142
4412 - MIS - Departmental			
9813 Managing Deputy Commissioner		1	\$146,868
0677 IT - Security Specialist		1	94,788
0677 IT - Security Specialist		1	90,192
0653 Web Author		1	68,352
0638 Programmer/Analyst		1	98,292
0633 Principal Telecommunications Specialist		1	88,908
0627 Senior Telecommunications Specialist		2	68,352
0603 Assistant Director of Information Systems		1	103,680
0311 Projects Administrator		1	95,736
0311 Projects Administrator		1	74,664
0310 Project Manager		1	94,788
0309 Coordinator of Special Projects		1	91,752
0303 Administrative Assistant III		1	58,500
Schedule Salary Adjustments			2,229
Subsection Position Total		14	\$1,245,453
4414 - Capital Finance			
9813 Managing Deputy Commissioner		1	\$153,108
2926 Supervisor of Grants Administration		1	93,864
0801 Executive Administrative Assistant I		1	53,736
0383 Director of Administrative Services		1	102,636
0313 Assistant Commissioner		1	117,984
0134 Financial Analyst		1	61,776
Schedule Salary Adjustments			440
Subsection Position Total		6	\$583,544
4416 - Payments			
0431 Clerk IV		1	\$42,960
0190 Accounting Technician II		1	81,840
0190 Accounting Technician II		1	74,568
0190 Accounting Technician II		1	72,480
0190 Accounting Technician II		1	67,944
0190 Accounting Technician II		1	48,600
0184 Accounting Technician III		2	51,732
0156 Supervisor of Voucher Auditing		1	53,736
0134 Financial Analyst		1	64,704
0120 Supervisor of Accounting		1	93,924
0103 Accountant III		1	98,292
Schedule Salary Adjustments			5,592
Subsection Position Total		12	\$808,104

**0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4418 - Workforce and Compliance			
9679 Deputy Commissioner		1	\$135,624
1912 Project Coordinator		1	64,704
1912 Project Coordinator		3	58,968
1368 Compliance Officer		1	70,140
1183 Field Analyst		1	62,316
0313 Assistant Commissioner		1	96,696
0311 Projects Administrator		1	82,788
0308 Staff Assistant		1	81,840
0192 Auditor II		1	67,524
Schedule Salary Adjustments			3,942
Subsection Position Total		11	\$842,478
4421 - Air Services Development			
7401 Customer Services Supervisor		1	\$48,960
6409 Graphic Artist III		1	56,748
1912 Project Coordinator		2	58,968
0801 Executive Administrative Assistant I		1	48,960
0719 Director of Marketing		1	90,192
0702 Public Relations Representative II		1	56,748
0311 Projects Administrator		1	89,304
0311 Projects Administrator		1	88,416
0311 Projects Administrator		1	85,824
0309 Coordinator of Special Projects		1	64,704
0216 Manager of Customer Services		1	102,636
Schedule Salary Adjustments			4,134
Subsection Position Total		12	\$854,562
4430 - Lease and Real Estate Portfolio Management			
9679 Deputy Commissioner		1	\$119,148
1912 Project Coordinator		1	64,704
1912 Project Coordinator		1	61,776
1665 Chief Leasing Agent		1	96,096
1665 Chief Leasing Agent		1	91,752
0311 Projects Administrator		1	90,192
0310 Project Manager		1	91,092
0308 Staff Assistant		1	78,120
0134 Financial Analyst		1	61,776
0126 Financial Officer		1	115,656
Schedule Salary Adjustments			9,926
Subsection Position Total		10	\$880,238
4510 - Legal/Government Affairs			
9813 Managing Deputy Commissioner		1	\$148,488
1646 Attorney		1	113,376
1617 Paralegal II		2	56,748
0308 Staff Assistant		1	85,704
Schedule Salary Adjustments			2,223
Subsection Position Total		5	\$463,287

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4606 - Airfield Operations			
9813	Managing Deputy Commissioner	1	\$130,356
7026	Chief Airport Operations Supervisor	1	121,188
7026	Chief Airport Operations Supervisor	1	86,688
7026	Chief Airport Operations Supervisor	2	82,788
7025	Assistant Chief Airport Operations Supervisor	2	130,092
7025	Assistant Chief Airport Operations Supervisor	1	118,572
7021	Airport Operations Supervisor II	2	118,572
7021	Airport Operations Supervisor II	1	113,208
7021	Airport Operations Supervisor II	1	108,024
7021	Airport Operations Supervisor II	5	103,176
7021	Airport Operations Supervisor II	2	98,460
7021	Airport Operations Supervisor II	3	93,948
7021	Airport Operations Supervisor II	1	89,772
7021	Airport Operations Supervisor II	1	84,792
7021	Airport Operations Supervisor II	2	80,988
7021	Airport Operations Supervisor II	2	77,292
7020	General Manager of Airport Operations	1	117,984
7010	Airport Operations Supervisor I	1	98,460
7010	Airport Operations Supervisor I	1	93,948
7010	Airport Operations Supervisor I	1	89,772
7010	Airport Operations Supervisor I	2	85,668
7010	Airport Operations Supervisor I	2	81,804
7010	Airport Operations Supervisor I	2	77,292
7010	Airport Operations Supervisor I	5	73,812
7010	Airport Operations Supervisor I	4	70,440
7010	Airport Operations Supervisor I	5	67,212
7010	Airport Operations Supervisor I	6	64,224
0810	Executive Secretary II	1	71,220
0318	Assistant to the Commissioner	1	87,564
0313	Assistant Commissioner	1	119,148
Schedule Salary Adjustments			73,485
Subsection Position Total			61
			\$5,440,041
4626 - Vehicle Operations			
9679	Deputy Commissioner	1	\$125,244
7633	Hoisting Engineer	4	51.10H
7185	Foreman of Motor Truck Drivers	7	39.51H
7184	Pool Motor Truck Driver	248,560H	37.45H
7183	Motor Truck Driver		37.45H
7183	Motor Truck Driver	291	37.45H
7183	Motor Truck Driver	4	33.71H
7141	Chief Dispatcher - Excluded	3	75,408
7140	Non-CDL Driver	2	27.34H
7124	Equipment Dispatcher	6	38.11H
7123	Equipment Training Specialist - MTD	7	6,864M
7015	Airport Manager - O'Hare	1	99,624
7015	Airport Manager - O'Hare	1	91,092
7015	Airport Manager - O'Hare	1	90,192
0308	Staff Assistant	1	85,704
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	58,500
Schedule Salary Adjustments			4,807
Subsection Position Total			331
			\$35,290,207

**0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4700 - Administration Facilities			
9679 Deputy Commissioner		1	\$126,504
7099 Airport Facilities Manager		1	91,752
7099 Airport Facilities Manager		1	75,408
7046 Manager - O'Hare Maintenance Control Center		1	115,656
7027 Construction Coordinator		1	115,656
7027 Construction Coordinator		1	70,272
7024 Coordinator of Maintenance Repairs		1	53,736
7020 General Manager of Airport Operations		1	117,984
7020 General Manager of Airport Operations		1	113,376
5410 Coordinating Architect		1	105,756
1191 Contracts Administrator		1	89,304
0665 Senior Data Entry Operator		1	67,944
0665 Senior Data Entry Operator		1	39,180
0323 Administrative Assistant III - Excluded		1	44,604
0318 Assistant to the Commissioner		1	83,628
0309 Coordinator of Special Projects		1	105,420
0308 Staff Assistant		1	89,808
0303 Administrative Assistant III		1	89,808
0303 Administrative Assistant III		1	85,704
0302 Administrative Assistant II		1	64,872
Schedule Salary Adjustments			10,455
Subsection Position Total		20	\$1,756,827
4707 - HVAC Plant			
7775 Stationary Fireman		5	\$35.70H
7747 Chief Operating Engineer		1	129,418
7745 Assistant Chief Operating Engineer		12	57.04H
7743 Operating Engineer - Group A		43	51.85H
7741 Operating Engineer - Group C		54	49.26H
5040 Foreman of Electrical Mechanics		3	52.35H
5035 Electrical Mechanic		9	49.35H
Subsection Position Total		127	\$13,345,259

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	\$43.72H
9411	Construction Laborer	14	43.72H
9410	Laborer - Apprentice	4,160H	26.23H
8246	Foreman of Construction Laborers	1	44.82H
6676	Foreman of Machinists	1	51.43H
6674	Machinist	9	48.93H
5042	General Foreman of Electrical Mechanics	1	9,594M
5040	Foreman of Electrical Mechanics	8	52.35H
5035	Electrical Mechanic	67	49.35H
4856	Foreman of Sheet Metal Workers	1	49.14H
4855	Sheet Metal Worker	6	45.50H
4776	Foreman of Steamfitters	2	52.60H
4774	Steamfitter	12	49.60H
4656	Sign Painter	5	39.84H
4636	Foreman of Painters	2	53.21H
4634	Painter	1	47.33H
4634	Painter	27	47.30H
4566	General Foreman of Construction Laborers	1	48.11H
4304	General Foreman of Carpenters	1	9,282M
4303	Foreman of Carpenters	1	51.05H
4301	Carpenter	23	48.55H
Subsection Position Total		184	\$18,610,655
4727 - Custodial/Labor Services			
9535	General Laborer - Aviation	2	\$25.72H
9535	General Laborer - Aviation	8,320H	24.94H
9535	General Laborer - Aviation	1	24.94H
9535	General Laborer - Aviation	4,160H	24.19H
9535	General Laborer - Aviation	2	24.19H
9535	General Laborer - Aviation	4,160H	23.46H
9535	General Laborer - Aviation	7	23.46H
9535	General Laborer - Aviation	3	22.74H
9535	General Laborer - Aviation	2,080H	22.05H
9535	General Laborer - Aviation	1	22.05H
9535	General Laborer - Aviation	10,400H	21.38H
9535	General Laborer - Aviation	13	21.38H
9533	Laborer	49	38.09H
8243	General Foreman of Laborers	1	48.11H
7005	Airport Maintenance Foreman	7	39.09H
4286	Foreman of Window Washers	1	24.98H
4285	Window Washer	5	22.75H
4285	Window Washer	2	20.50H
4225	Foreman of Custodial Workers	1	27.03H
4225	Foreman of Custodial Workers	3	22.50H
4225	Foreman of Custodial Workers	3	18.85H
4223	Custodial Worker	24	22.10H
4223	Custodial Worker	1	21.84H
4223	Custodial Worker	20	18.45H
4223	Custodial Worker	2	16.55H
4223	Custodial Worker	3	16.05H
4223	Custodial Worker	2	15.55H
4223	Custodial Worker	38	15.05H
Subsection Position Total		191	\$10,619,751

**0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4800 - Security Operations		
9813 Managing Deputy Commissioner	1	\$175,728
9679 Deputy Commissioner	1	119,148
7004 Manager of Security Communications Center	1	110,436
4211 Aviation Security Officer - Hourly	44,060H	22.35H
4210 Aviation Security Officer	13	85,056
4210 Aviation Security Officer	8	81,156
4210 Aviation Security Officer	14	77,520
4210 Aviation Security Officer	17	73,992
4210 Aviation Security Officer	12	70,644
4210 Aviation Security Officer	20	67,464
4210 Aviation Security Officer	11	64,392
4210 Aviation Security Officer	24	61,464
4210 Aviation Security Officer	23	55,260
4210 Aviation Security Officer	1	52,776
4210 Aviation Security Officer	48	50,412
4210 Aviation Security Officer	76	48,072
4209 Aviation Security Sergeant	4	100,980
4209 Aviation Security Sergeant	2	96,396
4209 Aviation Security Sergeant	1	92,004
4209 Aviation Security Sergeant	3	87,864
4209 Aviation Security Sergeant	2	83,856
4209 Aviation Security Sergeant	3	76,452
4209 Aviation Security Sergeant	2	71,232
4209 Aviation Security Sergeant	2	67,980
4209 Aviation Security Sergeant	1	64,908
4209 Aviation Security Sergeant	6	61,956
4208 Shift Supervisor of Aviation Security	3	105,420
4208 Shift Supervisor of Aviation Security	1	91,752
4208 Shift Supervisor of Aviation Security	1	83,628
4208 Shift Supervisor of Aviation Security	1	72,024
4208 Shift Supervisor of Aviation Security	1	70,272
4208 Shift Supervisor of Aviation Security	2	67,800
4208 Shift Supervisor of Aviation Security	2	64,704
1318 Training Director	1	64,704
0801 Executive Administrative Assistant I	1	56,280
0313 Assistant Commissioner	1	108,960
0313 Assistant Commissioner	1	90,192
0311 Projects Administrator	5	83,292
0310 Project Manager	1	83,292
0304 Assistant to Commissioner	1	100,668
Schedule Salary Adjustments		295,318
Subsection Position Total	318	\$21,444,895

**0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4808 - Communications Center			
7004	Manager of Security Communications Center	1	\$115,656
7003	Aviation Communications Operator	2	85,056
7003	Aviation Communications Operator	2	77,520
7003	Aviation Communications Operator	7	73,992
7003	Aviation Communications Operator	3	70,644
7003	Aviation Communications Operator	1	67,464
7003	Aviation Communications Operator	4	64,392
7003	Aviation Communications Operator	2	52,776
7003	Aviation Communications Operator	7	48,072
7002	Shift Supervisor of Security Communications Center	2	101,304
7002	Shift Supervisor of Security Communications Center	1	96,708
7002	Shift Supervisor of Security Communications Center	1	88,128
7002	Shift Supervisor of Security Communications Center	1	84,108
7002	Shift Supervisor of Security Communications Center	2	62,148
Schedule Salary Adjustments			9,590
Subsection Position Total		36	\$2,543,210
4810 - Safety			
7007	Aviation Safety Director	1	\$87,564
7007	Aviation Safety Director	1	70,272
7006	Aviation Safety Management Systems Director	1	105,756
6305	Safety Specialist	2	78,096
6305	Safety Specialist	4	58,488
6122	Safety Specialist	1	78,120
1912	Project Coordinator	1	87,564
0311	Projects Administrator	1	82,788
0302	Administrative Assistant II	1	74,568
Schedule Salary Adjustments			9,358
Subsection Position Total		13	\$986,134
4812 - Emergency Management			
8631	Airport Operations Center Coordinator	5	\$53,736
8630	Aviation Emergency Management Coordinator	1	90,828
8621	Manager of Emergency Management Services	2	82,284
8620	Senior Emergency Management Coordinator	1	75,024
8618	Emergency Management Coordinator	1	62,316
Schedule Salary Adjustments			8,994
Subsection Position Total		10	\$670,410

**0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4818 - ID Badging			
0375 Manager - Aviation ID Badge Operations		1	\$72,024
0375 Manager - Aviation ID Badge Operations		1	64,704
0318 Assistant to the Commissioner		1	53,736
0313 Assistant Commissioner		1	101,628
0308 Staff Assistant		1	56,748
0303 Administrative Assistant III		2	89,808
0303 Administrative Assistant III		1	58,500
0303 Administrative Assistant III		3	51,732
0302 Administrative Assistant II		3	74,568
0302 Administrative Assistant II		3	71,220
0302 Administrative Assistant II		2	67,944
0302 Administrative Assistant II		1	61,956
0302 Administrative Assistant II		1	44,292
0302 Administrative Assistant II		5	42,960
Schedule Salary Adjustments			10,541
Subsection Position Total		26	\$1,646,993
4909 - Landside Operations			
7482 Parking Enforcement Aide		2	\$64,392
7482 Parking Enforcement Aide		1	36,396
7052 Shift Supervisor of Airport Ground Transportation		1	68,472
7052 Shift Supervisor of Airport Ground Transportation		2	51,324
7052 Shift Supervisor of Airport Ground Transportation		1	48,960
7020 General Manager of Airport Operations		1	123,996
4201 Landside Operation Manager		2	87,564
4201 Landside Operation Manager		1	79,812
0320 Assistant to the Commissioner		1	87,564
0311 Projects Administrator		1	85,824
Schedule Salary Adjustments			6,804
Subsection Position Total		13	\$944,388
4910 - Terminal Operations			
9679 Deputy Commissioner		1	\$126,504
7099 Airport Facilities Manager		1	82,788
7099 Airport Facilities Manager		5	79,020
7099 Airport Facilities Manager		1	75,408
7099 Airport Facilities Manager		3	70,272
7027 Construction Coordinator		1	110,436
7023 General Manager of Grounds and Terminal Facilities		1	115,656
2901 Director of Planning, Research and Development		1	116,820
0313 Assistant Commissioner		1	95,736
0302 Administrative Assistant II		1	64,872
Schedule Salary Adjustments			14,972
Subsection Position Total		16	\$1,409,108

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4911 - Airport Planning and Development		
9679 Deputy Commissioner	1	\$126,504
6055 Mechanical Engineer V	1	101,628
6055 Mechanical Engineer V	1	88,344
5814 Electrical Engineer IV	1	117,072
5814 Electrical Engineer IV	1	82,236
5630 Coordinating Engineer I	2	102,636
5620 Structural Engineer	2	82,236
5614 Civil Engineer IV	1	97,296
5614 Civil Engineer IV	3	82,236
5613 Civil Engineer III	1	107,208
5410 Coordinating Architect	1	110,436
5410 Coordinating Architect	1	102,636
5404 Architect IV	1	82,236
5403 Architect III	2	74,568
1441 Coordinating Planner	2	75,408
1441 Coordinating Planner	1	64,704
1440 Coordinating Planner II	1	112,248
0624 GIS Data Base Analyst	3	90,276
0620 GIS Analyst	2	56,748
0613 GIS Manager	1	98,628
0313 Assistant Commissioner	3	113,376
0311 Projects Administrator	1	85,824
0310 Project Manager	1	98,628
0308 Staff Assistant	1	93,984
Schedule Salary Adjustments		1,278
Subsection Position Total	35	\$3,211,746
4912 - Construction		
9679 Deputy Commissioner	1	\$126,504
6305 Safety Specialist	2	58,488
6138 Field Service Specialist III	2	64,224
1572 Chief Contract Expediter	1	118,608
1572 Chief Contract Expediter	1	113,244
1572 Chief Contract Expediter	1	81,012
1191 Contracts Administrator	1	92,004
0313 Assistant Commissioner	1	114,528
0313 Assistant Commissioner	1	113,376
0313 Assistant Commissioner	1	105,756
0311 Projects Administrator	1	105,756
0311 Projects Administrator	1	104,376
0311 Projects Administrator	2	90,192
0311 Projects Administrator	3	88,416
0310 Project Manager	3	92,004
0308 Staff Assistant	1	56,748
0303 Administrative Assistant III	1	74,568
Schedule Salary Adjustments		5,754
Subsection Position Total	24	\$2,179,302
Section Position Total	1,567	\$134,313,218
Position Total	1,567	\$134,313,218
Turnover		(6,347,512)
Position Net Total	1,567	\$127,965,706

0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$11,903,146
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,511,564
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	19,456,867
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	95,833
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	193,300
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051 Claims Under Unemployment Insurance Act	478,731
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	416,588
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	916,942
0070 Tuition Reimbursement and Educational Programs	45,000
0000 Personnel Services - Total*	\$41,347,971
0100 Contractual Services	
0135 For Delegate Agencies	\$770,000
0138 For Professional Services for Information Technology Maintenance	4,573,763
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	67,189,594
0142 Accounting and Auditing	1,077,000
0145 Legal Expenses	3,530,000
0161 Operation, Repair or Maintenance of Facilities	30,000
0172 For the Cost of Insurance Premiums and Expenses	13,846,000
0100 Contractual Services - Total*	\$91,016,357
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$408,519,456
0912 For Payment of Bonds	235,995,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0959 For Bond Fees and Costs	2,377,054
0900 Financial Purposes as Specified - Total	\$646,899,510
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$36,820
9046 For Operations and Maintenance Reserve	3,000,000
9047 For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9067 For Physical Exams	26,416
9076 City's Contribution to Medicare Tax	1,558,575
9000 Purposes as Specified - Total	\$6,621,811
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	29,690,000
9600 Reimbursements - Total	\$29,690,000

**0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued**

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$35,130,000
9981 Laborers' Fund Pension Allocation	5,037,000
9982 Policemen's Fund Pension Allocation	12,473,000
9983 Firemen's Fund Pension Allocation	18,404,000
9900 Pension Purposes as Specified - Total	\$71,044,000
Appropriation Total*	\$886,619,649

Fund Total	\$1,468,111,000
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Fund Position Total	2,286	\$200,912,583
Turnover		(9,627,050)
Fund Position Net Total	2,286	\$191,285,533

**0994 - Controlled Substances Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total*	\$100,000
 Fund Total	 \$100,000
 Organization Position Total	

**0996 - Affordable Housing Opportunity Fund
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$809,245
0015 Schedule Salary Adjustments	4,668
0000 Personnel Services - Total*	\$813,913
0100 Contractual Services	
0139 For Professional Services for Information Technology Development	\$60,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0169 Technical Meeting Costs	9,000
0100 Contractual Services - Total*	\$119,000
0200 Travel	
0245 Reimbursement to Travelers	9,000
0200 Travel - Total*	\$9,000
9200 Purposes as Specified	
9213 Affordable Housing Density Program	44,338,219
9200 Purposes as Specified - Total	\$44,338,219
Appropriation Total*	\$45,280,132

**0996 - Affordable Housing Opportunity Fund
021 - Department of Housing - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3030 - Administration		
9813 Managing Deputy Commissioner	1	\$135,924
Section Position Total	1	\$135,924
3035 - Housing Development		
1912 Project Coordinator	1	\$64,704
1912 Project Coordinator	1	58,968
1752 Economic Development Coordinator	1	99,624
0310 Project Manager	1	100,620
0308 Staff Assistant	1	98,496
Schedule Salary Adjustments		2,838
Section Position Total	5	\$425,250
3040 - Homeownership Programs		
1912 Project Coordinator	1	\$61,776
0310 Project Manager	1	83,292
Schedule Salary Adjustments		1,830
Section Position Total	2	\$146,898
3045 - Construction and Compliance		
2915 Program Auditor II	1	\$56,748
0313 Assistant Commissioner	1	93,864
Section Position Total	2	\$150,612
Position Total	10	\$858,684
Turnover		(44,771)
Position Net Total	10	\$813,913

0996 - Affordable Housing Opportunity Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$26,203
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	28,050
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	67,913
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	722
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,556
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	3,424
0000 Personnel Services - Total*	\$127,868
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$215,000
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	924,000
9600 Reimbursements - Total	\$1,139,000
Appropriation Total*	\$1,266,868
 Fund Total	 \$46,547,000

Fund Position Total	10	\$858,684
Turnover		(44,771)
Fund Position Net Total	10	\$813,913

**0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9200 Purposes as Specified	
9205 For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	60,192,000
9200 Purposes as Specified - Total	\$60,192,000
9600 Reimbursements	
9640 To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	608,000
9600 Reimbursements - Total	\$608,000
Appropriation Total*	\$60,800,000
Fund Total	\$60,800,000

**0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	99,624
0000 Personnel Services - Total*	\$99,624
Appropriation Total*	\$99,624

Positions and Salaries

Position	No	Rate
3040 - TIF Administration		
0133 Financial Manager - TIF	1	\$99,624
Section Position Total	1	\$99,624
Position Total	1	\$99,624

**0B21 - Tax Increment Financing Administration Fund
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$495,294
0015 Schedule Salary Adjustments	1,548
0000 Personnel Services - Total*	\$496,842
0100 Contractual Services	
0139 For Professional Services for Information Technology Development	\$120,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0100 Contractual Services - Total*	\$145,000
Appropriation Total*	\$641,842

Positions and Salaries

Position	No	Rate
3035 - Housing Development		
1437 Financial Planning Analyst - Excluded	1	\$103,716
Section Position Total	1	\$103,716
3045 - Construction and Compliance		
5403 Architect III	1	\$74,568
2917 Program Auditor III	1	108,072
2916 Supervising Program Auditor	1	64,704
2915 Program Auditor II	1	98,496
2915 Program Auditor II	1	56,748
Schedule Salary Adjustments		1,548
Section Position Total	5	\$404,136
Position Total	6	\$507,852
Turnover		(11,010)
Position Net Total	6	\$496,842

0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	555,468
0000 Personnel Services - Total*	\$555,468
0100 Contractual Services	
0142 Accounting and Auditing	210,000
0100 Contractual Services - Total*	\$210,000
Appropriation Total*	\$765,468

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0190 Accounting Technician II	1	\$81,840
0187 Director of Accounting	1	89,928
0134 Financial Analyst	1	67,800
0120 Supervisor of Accounting	1	110,400
0104 Accountant IV	1	107,208
0103 Accountant III	1	98,292
Subsection Position Total	6	\$555,468
Section Position Total	6	\$555,468
Position Total	6	\$555,468

0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	323,270
0000 Personnel Services - Total*	\$323,270
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$57,500
0139 For Professional Services for Information Technology Development	10,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	22,688
0100 Contractual Services - Total*	\$90,188
Appropriation Total*	\$413,458

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$92,004
Section Position Total	1	\$92,004
3015 - Financial Reporting		
0340 Assistant to the City Treasurer	1	\$63,432
0101 Accountant I	1	55,656
Section Position Total	2	\$119,088
3025 - Economic Development		
9673 Deputy City Treasurer	1	\$121,560
Section Position Total	1	\$121,560
Position Total	4	\$332,652
Turnover		(9,382)
Position Net Total	4	\$323,270

**0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	1,203,003
0000 Personnel Services - Total*	\$1,203,003
Appropriation Total*	\$1,203,003

Positions and Salaries

Position	No	Rate
3044 - Finance and Economic Development		
1674 Assistant Corporation Counsel Senior	2	\$118,500
1672 Assistant Corporation Counsel II	2	113,124
1672 Assistant Corporation Counsel II	1	103,092
1672 Assistant Corporation Counsel II	1	98,424
1672 Assistant Corporation Counsel II	1	85,632
1672 Assistant Corporation Counsel II	1	81,744
1652 Chief Assistant Corporation Counsel	1	130,884
1641 Assistant Corporation Counsel Supervisor	1	93,960
1619 Supervising Paralegal	1	96,096
0863 Legal Secretary	1	89,808
Section Position Total	12	\$1,242,888
Position Total	12	\$1,242,888
Turnover		(39,885)
Position Net Total	12	\$1,203,003

0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,020,354
0015 Schedule Salary Adjustments	29,908
0000 Personnel Services - Total*	\$4,050,262
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$120,000
0139 For Professional Services for Information Technology Development	440,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,410,000
0166 Dues, Subscriptions and Memberships	4,275
0169 Technical Meeting Costs	13,800
0100 Contractual Services - Total*	\$1,988,075
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	24,300
0400 Equipment - Total*	\$24,300
9400 Internal Transfers and Reimbursements	
9454 For Services Provided by the Department of Planning and Development	125,000
9400 Internal Transfers and Reimbursements - Total	\$125,000
Appropriation Total*	\$6,187,637

Positions and Salaries

Position	No	Rate
3035 - Administration		
4001 - Finance and Fiscal Operations		
1752 Economic Development Coordinator	1	\$121,188
0190 Accounting Technician II	1	47,160
Subsection Position Total	2	\$168,348
4002 - Administrative Services		
3585 Coordinator of Research and Evaluation	1	\$105,420
0323 Administrative Assistant III - Excluded	1	48,960
Schedule Salary Adjustments		1,281
Subsection Position Total	2	\$155,661
Section Position Total	4	\$324,009

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position		No	Rate
3041 - Economic Development			
4014 - Workforce Solutions			
1912	Project Coordinator	1	\$87,564
1912	Project Coordinator	1	61,776
0313	Assistant Commissioner	1	94,788
	Schedule Salary Adjustments		1,098
	Subsection Position Total	3	\$245,226
4016 - TIF Administration			
9813	Managing Deputy Commissioner	1	\$131,664
9679	Deputy Commissioner	2	112,248
0801	Executive Administrative Assistant I	1	56,280
0303	Administrative Assistant III	1	89,808
	Subsection Position Total	5	\$502,248
4017 - TIF Underwriting			
2921	Senior Research Analyst	1	\$89,916
1752	Economic Development Coordinator	1	110,436
1441	Coordinating Planner	1	98,628
1437	Financial Planning Analyst - Excluded	1	103,716
1437	Financial Planning Analyst - Excluded	1	82,368
1437	Financial Planning Analyst - Excluded	1	78,828
1437	Financial Planning Analyst - Excluded	3	75,408
0313	Assistant Commissioner	1	103,680
	Schedule Salary Adjustments		8,196
	Subsection Position Total	10	\$901,992
4018 - TIF District Planning and Monitoring			
1441	Coordinating Planner	1	\$79,260
1437	Financial Planning Analyst - Excluded	1	103,716
0310	Project Manager	1	85,824
	Subsection Position Total	3	\$268,800
4019 - TIF RDA Monitoring and Compliance			
1437	Financial Planning Analyst - Excluded	1	\$103,716
1437	Financial Planning Analyst - Excluded	1	85,992
1437	Financial Planning Analyst - Excluded	2	82,368
0313	Assistant Commissioner	1	102,636
	Schedule Salary Adjustments		5,756
	Subsection Position Total	5	\$462,836
4026 - Business Development			
9679	Deputy Commissioner	1	\$121,560
1984	Coordinator of Economic Development I - Planning and Development	1	72,024
1984	Coordinator of Economic Development I - Planning and Development	1	70,272
1912	Project Coordinator	1	64,704
1752	Economic Development Coordinator	1	110,436
0801	Executive Administrative Assistant I	1	53,736
0313	Assistant Commissioner	1	105,756
	Schedule Salary Adjustments		2,573
	Subsection Position Total	7	\$601,061

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3041 - Economic Development - Continued

Position		No	Rate
4039 - Neighborhood Opportunity			
9679 Deputy Commissioner		1	\$117,984
0313 Assistant Commissioner		1	100,620
Subsection Position Total		2	\$218,604
Section Position Total		35	\$3,200,767

3089 - Planning, Historical Preservation, and Sustainability

4036 - Planning and Design			
1441 Coordinating Planner		1	\$84,408
1441 Coordinating Planner		1	80,844
1441 Coordinating Planner		1	80,052
1405 City Planner V		7	64,320
Schedule Salary Adjustments			11,004
Subsection Position Total		10	\$706,548
Section Position Total		10	\$706,548
Position Total		49	\$4,231,324
Turnover			(181,062)
Position Net Total		49	\$4,050,262

0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

<u>Appropriations</u>	<u>Amount</u>
9400 Internal Transfers and Reimbursements	
9470 For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Internal Transfers and Reimbursements - Total	\$375,000
Appropriation Total*	\$375,000

0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$222,032
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	200,172
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	484,654
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	5,151
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,101
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	24,435
0000 Personnel Services - Total*	\$947,545
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$141,423
0142 Accounting and Auditing	415,000
0100 Contractual Services - Total*	\$556,423
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$1,738,000
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	511,000
9600 Reimbursements - Total	\$2,249,000
Appropriation Total*	\$3,752,968
 Fund Total	 \$13,439,000

Fund Position Total	78	\$6,969,808
Turnover		(241,339)
Fund Position Net Total	78	\$6,728,469

**0B25 - Chicago Police CTA Detail Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	10,754,000
0000 Personnel Services - Total*	\$10,754,000
Appropriation Total*	\$10,754,000
 Fund Total	 \$10,754,000
 Organization Position Total	

**0B26 - Chicago Parking Meters Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,000,000
0100 Contractual Services - Total*	\$14,000,000
Appropriation Total*	\$14,000,000
 Fund Total	 \$14,000,000

0B32 - Garbage Collection Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$62,918,274
0012 Contract Wage Increment - Prevailing Rate	453,337
0015 Schedule Salary Adjustments	95,935
0020 Overtime	1,277,970
0000 Personnel Services - Total*	\$64,745,516
Appropriation Total*	\$64,745,516

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
9679 Deputy Commissioner	1	\$125,244
8184 General Superintendent	1	113,376
8176 Assistant Division Superintendent	2	115,656
8176 Assistant Division Superintendent	1	105,420
8176 Assistant Division Superintendent	1	100,668
8176 Assistant Division Superintendent	1	96,096
8176 Assistant Division Superintendent	1	91,752
8176 Assistant Division Superintendent	2	82,788
8176 Assistant Division Superintendent	1	79,020
8175 Division Superintendent	1	121,188
8175 Division Superintendent	1	115,656
8175 Division Superintendent	1	110,436
8175 Division Superintendent	3	105,420
8175 Division Superintendent	1	100,668
8175 Division Superintendent	1	82,788
8175 Division Superintendent	1	75,408
7152 Refuse Collection Coordinator	12	108,024
7152 Refuse Collection Coordinator	6	103,176
7152 Refuse Collection Coordinator	10	98,460
7152 Refuse Collection Coordinator	4	93,948
7152 Refuse Collection Coordinator	7	89,772
7152 Refuse Collection Coordinator	3	85,668
7152 Refuse Collection Coordinator	4	81,804
7152 Refuse Collection Coordinator	1	73,812
0441 Sanitation Clerk	10	74,532
0441 Sanitation Clerk	3	71,172
0441 Sanitation Clerk	6	67,896
0441 Sanitation Clerk	4	64,872
0441 Sanitation Clerk	2	59,064
0441 Sanitation Clerk	2	53,304
0441 Sanitation Clerk	1	50,880
0441 Sanitation Clerk	4	48,576
0308 Staff Assistant	1	98,496
Schedule Salary Adjustments		95,935
Subsection Position Total	100	\$8,883,091

OB32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position		No	Rate
4025 - Refuse Collection			
7184	Pool Motor Truck Driver	65	\$37.45H
7184	Pool Motor Truck Driver	5	29.96H
7183	Motor Truck Driver	1	38.01H
7183	Motor Truck Driver	87	37.45H
6329	General Laborer - Streets and Sanitation	23	25.95H
6329	General Laborer - Streets and Sanitation	11	25.19H
6329	General Laborer - Streets and Sanitation	25	24.46H
6329	General Laborer - Streets and Sanitation	26	23.74H
6329	General Laborer - Streets and Sanitation	48	23.05H
6329	General Laborer - Streets and Sanitation	56	22.38H
6329	General Laborer - Streets and Sanitation	41	21.73H
6324	Sanitation Laborer	406	38.52H
6324	Sanitation Laborer	1	30.81H
6324	Sanitation Laborer	3	26.97H
0304	Assistant to Commissioner	1	115,656
Subsection Position Total		799	\$56,243,083
Section Position Total		899	\$65,126,174

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical			
9495	Weighmaster	3	\$38.52H
0303	Administrative Assistant III	1	89,808
Subsection Position Total			
Section Position Total		4	\$330,173
Position Total		903	\$65,456,347
Turnover			(2,442,138)
Position Net Total		903	\$63,014,209

**0B32 - Garbage Collection Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	80,496
0000 Personnel Services - Total*	\$80,496
0100 Contractual Services	
0139 For Professional Services for Information Technology Development	\$54,748
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,048,240
0100 Contractual Services - Total*	\$1,102,988
Appropriation Total*	\$1,183,484
 Fund Total	
	\$65,929,000
 Fund Position Total	
	903
	\$65,456,347
Turnover	(2,442,138)
Fund Position Net Total	903
	\$63,014,209

**0B39 - Human Capital Innovation Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

Appropriations	Amount
9200 Purposes as Specified	
9204 Youth Mentoring Programs	\$1,551,000
9254 Violence Reduction Program	340,000
9260 After School Programs	283,000
9200 Purposes as Specified - Total	\$2,174,000
Appropriation Total*	\$2,174,000

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CITY OF CHICAGO

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**0B39 - Human Capital Innovation Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9700 Reimbursable Transfers Between Funds	
9713 Transfer to Specified Operating Funds for Administration	447,000
9700 Reimbursable Transfers Between Funds - Total	\$447,000
Appropriation Total*	\$447,000
 Fund Total	
	\$2,621,000

**0B40 - Houseshare Surcharge - Homeless Services Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

Appropriations	Amount
9200 Purposes as Specified	
9263 Homeless Services	5,138,000
9200 Purposes as Specified - Total	\$5,138,000
Appropriation Total*	\$5,138,000

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**0B40 - Houseshare Surcharge - Homeless Services Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9700 Reimbursable Transfers Between Funds	
9713 Transfer to Specified Operating Funds for Administration	400,000
9700 Reimbursable Transfers Between Funds - Total	\$400,000
Appropriation Total*	\$400,000
 Fund Total	
	\$5,538,000

0B41 - Neighborhood Opportunity Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$607,815
0015 Schedule Salary Adjustments	3,264
0000 Personnel Services - Total*	\$611,079
0100 Contractual Services	
0130 Postage	\$2,500
0139 For Professional Services for Information Technology Development	40,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	727,350
0169 Technical Meeting Costs	2,000
0100 Contractual Services - Total*	\$771,850
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,000
0400 Equipment - Total*	\$1,000
9200 Purposes as Specified	
9266 Neighborhood Opportunity Program	40,892,391
9200 Purposes as Specified - Total	\$40,892,391
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	9,000
9400 Internal Transfers and Reimbursements - Total	\$9,000
Appropriation Total*	\$42,285,320

0B41 - Neighborhood Opportunity Fund
054 - Department of Planning and Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3041 - Economic Development		
4039 - Neighborhood Opportunity		
1984 Coordinator of Economic Development I - Planning and Development	1	\$67,800
1984 Coordinator of Economic Development I - Planning and Development	2	64,704
1437 Financial Planning Analyst - Excluded	1	103,716
1437 Financial Planning Analyst - Excluded	1	82,368
1437 Financial Planning Analyst - Excluded	1	78,828
0311 Projects Administrator	1	92,928
Schedule Salary Adjustments		3,264
Subsection Position Total	7	\$558,312
Section Position Total	7	\$558,312
3088 - Zoning and Land Use		
4028 - Planned Development		
1441 Coordinating Planner	1	\$80,052
Subsection Position Total	1	\$80,052
Section Position Total	1	\$80,052
Position Total	8	\$638,364
Turnover		(27,285)
Position Net Total	8	\$611,079

**0B41 - Neighborhood Opportunity Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$23,817
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,825
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,261
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	98
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	212
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	467
0000 Personnel Services - Total*	\$37,680
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$160,000
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	868,000
9600 Reimbursements - Total	\$1,028,000
Appropriation Total*	\$1,065,680
 Fund Total	 \$43,351,000
 Fund Position Total	 8
Turnover	(\$27,285)
Fund Position Net Total	8
	\$611,079

**0B42 - Foreign Fire Insurance Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0400 Equipment	
0455 For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	2,759,750
0400 Equipment - Total*	\$2,759,750
0500 Permanent Improvements	
0526 For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	5,519,500
0500 Permanent Improvements - Total*	\$5,519,500
9200 Purposes as Specified	
9287 For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	2,759,750
9200 Purposes as Specified - Total	\$2,759,750
Appropriation Total*	\$11,039,000
Fund Total	\$11,039,000

2020

ANNUAL APPROPRIATION ORDINANCE

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**0B43 - Houseshare Surcharge - Domestic Violence Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	3,155,000
0100 Contractual Services - Total*	\$3,155,000
Appropriation Total*	\$3,155,000

**0B43 - Houseshare Surcharge - Domestic Violence Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9700 Reimbursable Transfers Between Funds	
9713 Transfer to Specified Operating Funds for Administration	200,000
9700 Reimbursable Transfers Between Funds - Total	\$200,000
Appropriation Total*	\$200,000
 Fund Total	
	\$3,365,000

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2020

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$10,899,914	\$904,000	\$11,803,914
Office of Budget and Management	3,342,844	4,065,746	7,408,590
City Clerk	11,262,733		11,262,733
Department of Finance	96,155,706	1,378,325	97,534,031
City Treasurer	4,124,036		4,124,036
Department of Administrative Hearings	8,259,831		8,259,831
Department of Law	38,396,817	2,968,492	41,365,309
Department of Human Resources	7,365,140		7,365,140
Department of Procurement Services	9,132,947		9,132,947
Department of Assets, Information, and Services	390,226,680	45,572,665	435,799,345
Total - Finance and Administration	\$579,166,648	\$54,889,228	\$634,055,876
Infrastructure Services			
Department of Streets and Sanitation	\$273,635,333		\$273,635,333
Chicago Department of Transportation	182,778,706	285,193,000	467,971,706
Chicago Department of Aviation	589,982,092	281,237,000	871,219,092
Department of Water Management	298,429,281	16,642,000	315,071,281
Total - Infrastructure Services	\$1,344,825,412	\$583,072,000	\$1,927,897,412
Public Safety			
Office of Public Safety Administration	\$30,560,047	\$2,885,000	\$33,445,047
Police Board	1,101,910		1,101,910
Chicago Police Department	1,680,777,349	81,301,000	1,762,078,349
Office of Emergency Management and Communications	136,351,050	68,396,000	204,747,050
Chicago Fire Department	637,723,297	36,505,000	674,228,297
Civilian Office of Police Accountability	13,753,178		13,753,178
Total - Public Safety	\$2,500,266,831	\$189,087,000	\$2,689,353,831
Community Services			
Department of Public Health	\$54,960,346	\$166,693,659	\$221,654,005
Commission on Human Relations	1,091,268	1,864,707	2,955,975
Mayor's Office for People with Disabilities	1,915,294	5,716,815	7,632,109
Department of Family and Support Services	103,258,106	583,134,296	686,392,402
Chicago Public Library	71,721,915	12,800,000	84,521,915
Total - Community Services	\$232,946,929	\$770,209,477	\$1,003,156,406
City Development			
Department of Housing	\$61,247,315	\$137,649,441	\$198,896,756
Department of Cultural Affairs and Special Events	40,206,506	3,491,000	43,697,506
Department of Planning and Development	59,440,276	5,594,683	65,034,959
Total - City Development	\$160,894,097	\$146,735,124	\$307,629,221

Summary G
Distribution of Proposed Appropriations - All Funds - 2020 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$9,807,374		\$9,807,374
Department of Buildings	29,985,062	7,142,171	37,127,233
Department of Business Affairs and Consumer Protection	21,018,142	7,523,000	28,541,142
Chicago Animal Care and Control	7,006,449		7,006,449
License Appeal Commission	188,346		188,346
Board of Ethics	873,629		873,629
Total - Regulatory	\$68,879,002	\$14,665,171	\$83,544,173
Legislative and Elections			
City Council	\$28,533,636		\$28,533,636
Board of Election Commissioners	18,377,300		18,377,300
Total - Legislative and Elections	\$46,910,936		\$46,910,936
General Financing Requirements			
Finance General	\$5,914,554,145		\$5,914,554,145
Total - General Financing Requirements	\$5,914,554,145		\$5,914,554,145
Total - All Functions	\$10,848,444,000	\$1,758,658,000	\$12,607,102,000
Deduct Transfers between Funds		885,721,000	
Total - All Functions		\$11,721,381,000	
Deduct Proceeds of Debt		115,001,000	
Net Total - All Functions		\$11,606,380,000	

Estimate of Grant Revenue for 2020

	2020	2019
Awards from Agencies of the Federal Government	1,407,556,700	1,302,680,700
Awards from Agencies of the State of Illinois	283,279,000	291,604,000
Awards from Public and Private Agencies	50,074,000	42,315,000
Grant Program Income	17,748,300	11,398,300
Total	1,758,658,000	1,647,998,000

925-Grant Funds

The appropriation of grant funds set forth below, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Grant funds reflect both the full new award amounts that City departments and agencies anticipate receiving during the current fiscal year, and carryover of unexpended balances on grant awards from prior fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend into subsequent fiscal years.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund ***

Grant Detail**GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT**

		2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
Finance and Administration					
001 - Office of the Mayor					
2810:0J83:100 Resilient Cities Initiative		\$77,000			
2826:0Z10:Gun Violence		125,000			
2827:0Z49:HBS Fellows Program		41,000			
2827:0Z26:HBS Fellows Program		23,000			
2833:0P71:Innovation Delivery		274,000		274,000	274,000
2828:0Z29:Pathways to Freedom		285,000		254,000	254,000
2825:0Z11:Police Reform		264,000		100,000	100,000
2804:0Z01:Smart Grid / Energy Efficiency Consumer Education		100,000			
2831:0Z52:Workforce Innovation		400,000		276,000	276,000
Total - 001 - Office of the Mayor		\$1,589,000		\$904,000	\$904,000
005 - Office of Budget and Management					
*2855:0075:Central Grants Management		\$2,031,000	\$2,031,000		\$2,031,000
*2880:0J63:Community Development Block Grant - Disaster Recovery		259,000		223,000	223,000
2820:0Z28:Labor Management Cooperation		4,000			
2820:0Z27:Labor Management Cooperation		50,000			
0J46:Community Development Block Grant		3,106,011	1,811,746		1,811,746
Total - 005 - Office of Budget and Management		\$5,450,011	\$3,842,746	\$223,000	\$4,065,746
006 - Department of Innovation and Technology					
2829:0X61:Public Health Emergency Preparedness (PHEP)		\$230,000			
2829:0U10:Public Health Emergency Preparedness (PHEP)		496,000			
2825:0K94:Urban Areas Security Initiative		584,000			
*2825:0V27:Urban Areas Security Initiative		2,270,000			
*2825:0V61:Urban Areas Security Initiative		4,617,000			
Total - 006 - Department of Innovation and Technology		\$8,197,000			
027 - Department of Finance					
*2855:0075:Central Grants Management		\$345,000	\$290,000		\$290,000
0J46:Community Development Block Grant		1,232,660	1,088,325		1,088,325
Total - 027 - Department of Finance		\$1,577,660	\$1,378,325		\$1,378,325
031 - Department of Law					
0J46:Community Development Block Grant		\$1,845,892	\$2,968,492		\$2,968,492
Total - 031 - Department of Law		\$1,845,892	\$2,968,492		\$2,968,492
035 - Department of Procurement Services					
2801:0Z24:Accelerator's Procurement		\$22,000			
Total - 035 - Department of Procurement Services		\$22,000			

Grant Detail**Grants by Program Category, Department, and Grant - Continued****Finance and Administration - Continued**

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
038 - Department of Assets, Information, and Services				
*2852:0Z39:Anadarko / Streeterville Removal	\$45,315,000		\$45,111,000	\$45,111,000
2851:0Z25:Chicago Bee Library Renovation	817,000			
2848:0Z04:Municipal Brownfields Redevelopment	370,000		175,000	175,000
0J46:Community Development Block Grant	268,943	286,665		286,665
Total - 038 - Department of Assets, Information, and Services	\$46,770,943	\$286,665	\$45,286,000	\$45,572,665
Total - Finance and Administration	\$65,452,506	\$8,476,228	\$46,413,000	\$54,889,228

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
Infrastructure Services				
084 - Chicago Department of Transportation				
2901:0M07:CDOT - Private Grants	\$800,000	\$1,000,000		\$1,000,000
2968:0W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	200,000	200,000		200,000
2996:0W01:Chicago Transit Authority Infrastructure Improvement	16,000	1,685,000		1,685,000
290A:0W27:City Colleges Infrastructure Improvements	585,000			
2805:0W02:Congestion Mitigation Air Quality (CMAQ)	21,221,000	26,052,000		26,052,000
2873:0W03:Cook County Highway Program	6,000,000	6,000,000		6,000,000
2995:0W04:Cubs Fund for Neighborhood Improvements	250,000	250,000		250,000
280M:0W24:Department of Commerce and Economic Opportunity	7,906,000	8,000,000		8,000,000
2869:0W05:High Priority Project Program	920,000	1,003,000		1,003,000
2925:0W06:Highway Safety Improvement Program	1,656,000	2,633,000		2,633,000
280E:0L98:IDOT Transportation Funds	65,200,000	79,600,000		79,600,000
280L:0W23:Illinois Competitive Freight Program	1,360,000	7,200,000		7,200,000
280K:0W22:Illinois Secretary of State Grant	900,000			
2906:0W12:Illinois Special Bridge Program (ISPB) / Major Bridge		12,260,000		12,260,000
2993:0W11:Illinois Transportation Enhancement Program	2,000,000	2,304,000		2,304,000
290B:0W28:MWRD Infrastructure Improvements	597,000			
280G:0L99:National Priority Safety Program		1,033,000		1,033,000
280A:0W26:Pipelines and Hazardous Materials Safety	98,000			
2921:0W13:Safe Routes to School	1,230,000			
2981:0W15:State Planning and Research	3,011,000	3,000,000		3,000,000
2820:0W16:Surface Transportation Program (STP)	77,260,000	97,000,000		97,000,000
2994:0W18:Transportation Alternatives Program	23,800,000	28,898,000		28,898,000
280P:0W20:Transportation Planning	350,000	875,000		875,000
280H:0W21:Uniform Work Program	1,013,000	1,200,000		1,200,000
0J46:Community Development Block Grant	3,320,099	5,000,000		5,000,000
Total - 084 - Chicago Department of Transportation	\$219,693,099	\$285,193,000		\$285,193,000
085 - Chicago Department of Aviation				
2825:0624:AIP - Letter of Intent (LOI) Funding	\$65,000,000	\$65,000,000		\$65,000,000
2824:0623:Midway - AIP - Noise Program	17,500,000	25,000,000		25,000,000
2805:0623:Midway - Airport Improvement Program	33,997,000		33,906,000	33,906,000
2807:0623:Midway TSA	5,526,000	526,000	5,000,000	5,526,000
2810:0624:O'Hare - Airport Improvement Program	44,818,000	25,400,000	44,818,000	70,218,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	30,718,000		21,418,000	21,418,000
2811:0624:O'Hare - Transportation Security Administration	72,380,000	2,843,000	48,463,000	51,306,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,263,000		1,263,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II	7,600,000		7,600,000	7,600,000
Total - 085 - Chicago Department of Aviation	\$278,802,000	\$120,032,000	\$161,205,000	\$281,237,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Infrastructure Services - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
088 - Department of Water Management				
2809:0L69:Albany Park Flood Control Project 1	\$7,762,000		\$3,704,000	\$3,704,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	7,938,000		7,938,000	7,938,000
0J46:Community Development Block Grant		5,000,000		5,000,000
Total - 088 - Department of Water Management	\$15,700,000	\$5,000,000	\$11,642,000	\$16,642,000
Total - Infrastructure Services	\$514,195,099	\$410,225,000	\$172,847,000	\$583,072,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
Public Safety				
051 - Office of Public Safety Administration				
*2810:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)		\$151,000		\$151,000
*2820:0V35:Securing the City		261,000		261,000
*2815:0W96:Urban Areas Security Initiative		2,473,000		2,473,000
Total - 051 - Office of Public Safety Administration		\$2,885,000		\$2,885,000
057 - Chicago Police Department				
2816:0657:Asset Forfeiture - Federal	\$827,000	\$300,000		\$300,000
2816:0B17:Asset Forfeiture - Federal	4,399,000	4,740,000		4,740,000
2817:0191:Asset Forfeiture - State	4,108,000	2,135,000		2,135,000
280H:0Z71:Body Worn Cameras	640,000		640,000	640,000
280H:0V58:Body Worn Cameras	468,000			
280H:0V80:Body Worn Cameras	464,000			
280H:0Z72:Body Worn Cameras	640,000		640,000	640,000
280S:0W88:Byrne Criminal Justice Innovation Program	325,000		325,000	325,000
2983:0V18:COPS Hiring Program	2,612,000			
2983:0V84:COPS Hiring Program	5,912,000	2,339,000	5,912,000	8,251,000
2983:0Z67:COPS Hiring Program		4,242,000		4,242,000
2983:0V49:COPS Hiring Program	3,125,000		3,075,000	3,075,000
2983:0Z66:COPS Hiring Program		4,242,000		4,242,000
2854:0P87:CPD - Private Grants	4,038,000	540,000	3,248,000	3,788,000
280W:0W49:Chicago Southside Early Diversion Program	65,000			
2909:0V07:Community Policing Development	80,000		80,000	80,000
280X:0W98:Death Penalty Abolition	254,000			
2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,269,000		2,269,000	2,269,000
2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,202,000		975,000	975,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)	600,000			
*2996:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)		2,149,000		2,149,000
280Q:0V75:First Responders Comprehensive Addiction and Recovery	1,000,000		966,000	966,000
2999:0K76:Get Behind the Vest	267,000		212,000	212,000
2987:0Z84:Injury Prevention	116,000			
2987:0V97:Injury Prevention	119,000		112,000	112,000
2987:0W84:Injury Prevention	210,000			
2987:0W91:Injury Prevention		119,000		119,000
2935:0V89:Justice and Mental Health Collaboration	746,000		746,000	746,000
2995:0Z85:Local Alcohol Program		503,000		503,000
2995:0V95:Local Alcohol Program	502,000		497,000	497,000
2995:0Z86:Local Alcohol Program	492,000			
280R:0V86:Local Law Enforcement Crime Gun Intelligence Integration		552,000		552,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
2945:0W50:Motor Vehicle Theft Prevention	804,000	804,000	804,000	1,608,000
2882:0V13:National Explosives Detection Canine Team Program	321,000			
2882:0U88:National Explosives Detection Canine Team Program		758,000		758,000
280D:0K79:Optimizing Video Technology in Urban Policing	240,000			
280A:0Z70:Paul Coverdell Forensic Science Improvement		250,000		250,000
280N:0V88:Port Security	261,000		261,000	261,000
280N:0V85:Port Security	199,000		199,000	199,000
280N:0V59:Port Security	570,000		570,000	570,000
280N:0Z73:Port Security		1,287,000		1,287,000
280N:0V87:Port Security	781,000		781,000	781,000
2859:0V68:Project Safe Neighborhoods	500,000		450,000	450,000
2912:0W92:Safe Routes to Schools	150,000		150,000	150,000
2982:0Z76:Smart Policing Innovation		662,000		662,000
2982:0V17:Smart Policing Innovation	260,000			
2881:0W51:Special Data Collections and Statistical Studies	503,000		503,000	503,000
2968:0Z74:Sustained Traffic Enforcement Program		663,000		663,000
2968:0V93:Sustained Traffic Enforcement Program	663,000		663,000	663,000
2968:0Z83:Sustained Traffic Enforcement Program	381,000			
2811:0V69:Technology Opportunities for Public Safety	445,000		445,000	445,000
2921:0V54:Transit Security	1,036,000		306,000	306,000
2921:0Z69:Transit Security		7,945,000		7,945,000
2921:0V91:Transit Security	6,258,000		5,648,000	5,648,000
2921:0V14:Transit Security	120,000			
*280V:0W96:Urban Areas Security Initiative		7,217,000		7,217,000
*280V:0V27:Urban Areas Security Initiative	5,066,000		2,750,000	2,750,000
280V:0K94:Urban Areas Security Initiative	2,676,000			
*280V:0V61:Urban Areas Security Initiative	6,914,000		6,422,000	6,422,000
2844:0Z79:Violence Against Women - Domestic Violence Protection	91,000			
2844:0Z80:Violence Against Women - Domestic Violence Protection	30,000			
2844:0W93:Violence Against Women - Domestic Violence Protection		134,000		134,000
2842:0Z82:Violence Against Women - Sexual Assault Program	18,000			
2842:0Z81:Violence Against Women - Sexual Assault Program	52,000			
2842:0W94:Violence Against Women - Sexual Assault Program		71,000		71,000
Total - 057 - Chicago Police Department	\$64,819,000	\$41,652,000	\$39,649,000	\$81,301,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
058 - Office of Emergency Management and Communications				
2826:0M02:ComEd - Weather Emergency Grant	\$47,000			
2900:0V72:Complex Coordinated Terrorist Attack	700,000		700,000	700,000
2820:0Y99:Emergency Management Assistance		625,000		625,000
2820:0V62:Emergency Management Assistance	567,000			
2820:0Z94:Emergency Management Assistance	625,000		625,000	625,000
2888:0M11:Hazard Mitigation	442,000			
2825:0X69:Hazardous Materials Emergency Preparedness	80,000			
2825:0W99:Hazardous Materials Emergency Preparedness		125,000		125,000
2835:0M02:NexTEL Frequency Reconfiguration Project	493,000			
2831:0V26:Port Security	547,000		547,000	547,000
2831:0W95:Port Security		816,000		816,000
2831:0V81:Port Security	183,000		183,000	183,000
2831:0U94:Port Security	435,000		435,000	435,000
2831:0V63:Port Security	1,305,000		1,305,000	1,305,000
2902:0Z95:Preparedness and Response	389,000			
2902:0Y76:Preparedness and Response		1,000,000		1,000,000
2885:0W68:Regional Catastrophic Preparedness		1,500,000		1,500,000
*2811:0V27:Urban Areas Security Initiative	17,711,000		16,322,000	16,322,000
2811:0K94:Urban Areas Security Initiative	7,265,000			
*2811:0V61:Urban Areas Security Initiative	23,900,000		18,397,000	18,397,000
*2811:0W96:Urban Areas Security Initiative		25,816,000		25,816,000
Total - 058 - Office of Emergency Management and Communications	\$54,689,000	\$29,882,000	\$38,514,000	\$68,396,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
059 - Chicago Fire Department				
2812:0Z93:Assistance to Firefighters	\$37,000		\$37,000	\$37,000
2812:0Z92:Assistance to Firefighters	236,000		236,000	236,000
2810:0W97:Fire Academy Training and Improvement		3,200,000		3,200,000
2810:0V67:Fire Academy Training and Improvement	2,802,000			
2810:0Z87:Fire Academy Training and Improvement	2,838,000		2,838,000	2,838,000
2824:0V82:Port Security	69,000		65,000	65,000
2824:0V64:Port Security	207,000		194,000	194,000
2824:0Z88:Port Security	751,000		751,000	751,000
2824:0Z91:Port Security		1,100,000		1,100,000
2824:0Z89:Port Security	251,000		251,000	251,000
*2823:0V35:Securing the City	9,923,000	6,414,000	6,290,000	12,704,000
*2825:0V27:Urban Areas Security Initiative	3,747,000		3,143,000	3,143,000
2825:0K94:Urban Areas Security Initiative	2,957,000			
*2825:0V61:Urban Areas Security Initiative	5,980,000		5,980,000	5,980,000
*2825:0W96:Urban Areas Security Initiative		6,006,000		6,006,000
Total - 059 - Chicago Fire Department	\$29,798,000	\$16,720,000	\$19,785,000	\$36,505,000
Total - Public Safety	\$149,306,000	\$91,139,000	\$97,948,000	\$189,087,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
Community Services				
041 - Department of Public Health				
2979:0U97:Adult Viral Hepatitis		\$103,000		\$103,000
2979:0X97:Adult Viral Hepatitis	256,000		52,000	52,000
2714:0U62:Air Pollution Control Program	412,000		125,000	125,000
2714:0U50:Air Pollution Control Program		820,000		820,000
2714:0U08:Air Pollution Control Program	412,000		125,000	125,000
*281F:0Z39:Anadarko / Streeterville Removal		204,000		204,000
2998:0U68:Body Art and Tanning Inspection	191,000		143,000	143,000
2998:0X86:Body Art and Tanning Inspection	78,000			
2998:0U34:Body Art and Tanning Inspection	77,000			
280K:0X47:Building & Strengthening Epidemiology and Health IT Capacity - Ebola Supplement	750,000			
2710:0U12:Building Epidemiology and Health IT Capacity	1,708,000			
2710:0X63:Building Epidemiology and Health IT Capacity	750,000			
2710:0U52:Building Epidemiology and Health IT Capacity	2,293,000	2,300,000	1,157,000	3,457,000
280R:0U01:C3 Clinical and Translation Research	120,000			
280R:0U49:C3 Clinical and Translation Research		120,000		120,000
2700:0U13:Care Van Blue Cross	22,000			
2804:0U81:Childhood Lead Poisoning Prevention	4,102,000		3,077,000	3,077,000
2804:0U15:Childhood Lead Poisoning Prevention	1,776,000			
281A:0U83:Community Health Worker Overdose Prevention	225,000			
2713:0U46:Dating Matters	3,000			
2713:0U56:Dating Matters	20,000		20,000	20,000
2713:0U96:Dating Matters		20,000		20,000
2871:0U16:Dental Sealant	189,000			
2871:0U69:Dental Sealant		60,000		60,000
2871:0U57:Dental Sealant	60,000		60,000	60,000
2829:0X61:Emergency Preparedness	9,946,000		632,000	632,000
2829:0U10:Emergency Preparedness	9,590,000	10,007,000	9,807,000	19,814,000
2729:0U17:Genetics Education / Follow Up Services	234,000		173,000	173,000
2729:0U58:Genetics Education / Follow Up Services		234,000		234,000
2978:0X42:HIV Behavioral Surveillance	463,000	500,000		500,000
280Y:0U40:HIV Surveillance and Prevention	9,204,000	9,204,000		9,204,000
2961:0X71:HOPWA Housing and Health Study Program	1,484,000		989,000	989,000
280N:0X95:HPV Vaccine Coverage	193,000			
280M:0X96:Healthy Chicago 2.0	20,000			
290C:0U48:Healthy Chicago 2.0 Survey	186,000			
2849:0U19:Healthy Families Illinois	150,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
280Z:0U70:High Risk Infant Follow-Up	654,000			
280Z:0U78:High Risk Infant Follow-Up		406,000		406,000
280Z:0U54:High Risk Infant Follow-Up	406,000		406,000	406,000
2883:0U09:Hospital Preparedness Program (HPP)	2,743,000	2,743,000	2,743,000	5,486,000
2883:0X60:Hospital Preparedness Program (HPP)	4,893,000		469,000	469,000
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	1,399,000		1,385,000	1,385,000
2932:0U60:Housing Opportunities for People with AIDS (HOPWA)	10,039,000		1,100,000	1,100,000
2932:0X74:Housing Opportunities for People with AIDS (HOPWA)	710,000		709,000	709,000
2932:0U22:Housing Opportunities for People with AIDS (HOPWA)	4,505,000		1,226,000	1,226,000
2932:0U90:Housing Opportunities for People with AIDS (HOPWA)		10,133,000		10,133,000
281D:0U86:Injury Prevention and Control Research	3,302,000	3,302,000	2,477,000	5,779,000
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)	250,000		250,000	250,000
2944:0U44:Lead Hazard Reduction	4,100,000		4,100,000	4,100,000
280L:0U07:Lead Poisoning Surveillance	1,202,000		601,000	601,000
281E:0U87:Local Health Department Overdose Surveillance and Response	300,000			
2730:0U61:Local Health Protection	5,505,000		4,129,000	4,129,000
2730:0U25:Local Health Protection	2,782,000			
281B:0U84:Local Opioid Overdose Prevention and Response Program (LOOPRP)	85,000			
2910:0X78:Maternal and Child Health Block Grant	235,000			
2910:0U26:Maternal and Child Health Block Grant	9,020,000		7,069,000	7,069,000
2887:0X79:Morbidity and Risk Behavior Surveillance	745,000		350,000	350,000
2887:0U27:Morbidity and Risk Behavior Surveillance		590,000		590,000
2960:0U66:Mosquito Vector Prevention Program (Tire Funds)	760,000		760,000	760,000
2960:0U28:Mosquito Vector Prevention Program (Tire Funds)	443,000			
280T:0U21:Opioid Use Prevention and Treatment Program	70,000		70,000	70,000
281C:0U85:Pre-Exposure Prophylaxis (PREP)	500,000			
281C:0U91:Pre-Exposure Prophylaxis (PREP)	190,000		143,000	143,000
2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People	2,007,000			
280P:0X99:Resiliency in Communities After Stress and Trauma	1,775,000	1,000,000	1,000,000	2,000,000
2721:0H26:Resource Conservation	647,000		586,000	586,000
2731:0U29:Ryan White HIV Care Act Part A - Emergency Relief	1,500,000			
2731:0U92:Ryan White HIV Care Act Part A - Emergency Relief		28,500,000		28,500,000
2731:0U64:Ryan White HIV Care Act Part A - Emergency Relief	27,688,000		8,000,000	8,000,000
2814:0U65:Sexually Transmitted Disease Prevention	1,900,000	1,805,000		1,805,000
2722:0X16:Solid Waste Management	215,000	143,000	143,000	286,000
290B:0U55:Strategic Partnership and Planning to Support Ending HIV	375,000		375,000	375,000
2984:0H12:Summer Food Program	101,000			
2984:0X84:Summer Food Program	62,000			
2984:0H86:Summer Food Program	395,000		395,000	395,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
2878:0U33:Tanning Facilities Inspections	7,000			
2878:0U67:Tanning Facilities Inspections	13,000		13,000	13,000
280G:0U71:Teen Pregnancy Prevention Evaluation		1,000,000		1,000,000
280G:0X92:Teen Pregnancy Prevention Evaluation	1,500,000		1,000,000	1,000,000
2868:0U72:Tobacco Free Communities	625,000		313,000	313,000
2868:0U35:Tobacco Free Communities	325,000			
2868:0U93:Tobacco Free Communities		625,000		625,000
2824:0U36:Tuberculosis Control		1,300,000		1,300,000
2824:0X27:Tuberculosis Control	1,028,000			
2720:0U37:Underground Storage Tank Inspection	313,000			
2720:0U98:Underground Storage Tank Inspection		550,000		550,000
2720:0U73:Underground Storage Tank Inspection	550,000		550,000	550,000
2820:0X75:Vaccine Preventable Diseases	3,265,000			
2820:0U23:Vaccine Preventable Diseases	5,880,000	5,100,000	5,780,000	10,880,000
2808:0U95:Women, Infants and Children Nutrition		4,700,000		4,700,000
2808:0U38:Women, Infants and Children Nutrition	2,839,000			
2808:0U74:Women, Infants and Children Nutrition	4,689,000		4,604,000	4,604,000
0J46:Community Development Block Grant	12,614,619	14,118,659		14,118,659
Total - 041 - Department of Public Health	\$170,065,619	\$99,587,659	\$67,106,000	\$166,693,659
045 - Commission on Human Relations				
0J46:Community Development Block Grant	\$1,314,216	\$1,864,707		\$1,864,707
Total - 045 - Commission on Human Relations	\$1,314,216	\$1,864,707		\$1,864,707
048 - Mayor's Office for People with Disabilities				
2818:0J87:CHA Home Modification Program	\$92,000	\$92,000	\$92,000	\$184,000
2820:0833:Empowered Cities Initiative		200,000		200,000
2819:0833:MOPD - Private Grants	168,000	54,000	168,000	222,000
2832:0W78:RTA - ADA Certification Appeals Program	10,000	4,000	10,000	14,000
2805:0Z21:Substance Abuse Prevention	170,000			
2805:0Z47:Substance Abuse Prevention	40,000		40,000	40,000
2805:0W79:Substance Abuse Prevention		226,000		226,000
2805:0Z19:Substance Abuse Prevention	55,000			
2805:0Z41:Substance Abuse Prevention	186,000		186,000	186,000
2812:0Z40:Work Incentive Planning and Assistance	212,000		212,000	212,000
2812:0Z22:Work Incentive Planning and Assistance	212,000			
2812:0W64:Work Incentive Planning and Assistance		212,000		212,000
0J46:Community Development Block Grant	3,096,927	4,220,815		4,220,815
Total - 048 - Mayor's Office for People with Disabilities	\$4,241,927	\$5,008,815	\$708,000	\$5,716,815

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
050 - Department of Family and Support Services				
2964:0Y78:Alzheimer's Disease Program Initiative	\$1,000,000	\$223,000	\$844,000	\$1,067,000
2904:0Y21:Area Plan on Aging	13,446,000		9,750,000	9,750,000
2904:0T73:Area Plan on Aging	13,446,000			
2903:0Y23:Area Plan on Aging	8,000,000		6,000,000	6,000,000
2904:0Y20:Area Plan on Aging	93,000			
2904:0Y22:Area Plan on Aging	186,000		93,000	93,000
2903:0T74:Area Plan on Aging	6,000,000			
2904:0Y57:Area Plan on Aging		22,225,000		22,225,000
2896:0Y44:CHA Family Supportive Services	3,164,000		1,582,000	1,582,000
2923:0T76:Chicago Domestic Violence Help Line	304,000			
2923:0Y46:Chicago Domestic Violence Help Line	370,000		152,000	152,000
2923:0Y58:Chicago Domestic Violence Help Line		825,000		825,000
2923:0Y45:Chicago Domestic Violence Help Line	455,000		304,000	304,000
2923:0Y19:Chicago Domestic Violence Help Line	152,000			
2923:0Y59:Chicago Domestic Violence Help Line		181,000		181,000
2943:0T77:Child Care Services	10,500,000			
2943:0Y60:Child Care Services		21,000,000		21,000,000
2943:0Y47:Child Care Services	21,000,000		10,500,000	10,500,000
2805:0Y52:Community Services Block Grant		14,179,000		14,179,000
2805:0Y10:Community Services Block Grant	14,178,000			
2805:0N25:Community Services Block Grant		2,662,000		2,662,000
2837:0P64:DFSS - Private Grants	200,000	250,000		250,000
2962:0T70:Early Childhood Block Grant	2,000,000			
2962:0Y07:Early Childhood Block Grant	36,400,000			
2962:0Y35:Early Childhood Block Grant	81,200,000		40,900,000	40,900,000
2962:0Y54:Early Childhood Block Grant		81,800,000		81,800,000
2956:0T81:Early Head Start - Child Care Partnership	22,313,000			
2846:0Y63:Elder Abuse and Neglect		65,000		65,000
2846:0Y26:Elder Abuse and Neglect	62,000		62,000	62,000
2846:0T82:Elder Abuse and Neglect	79,000			
2944:0Y53:Emergency Solutions		6,696,000		6,696,000
2944:0Y11:Emergency Solutions	6,696,000		3,250,000	3,250,000
2944:0T84:Emergency Solutions	3,250,000		641,000	641,000
2942:0T83:Emergency and Transitional Housing	2,357,000			
2942:0Y12:Emergency and Transitional Housing	4,382,000		2,190,000	2,190,000
2942:0Y56:Emergency and Transitional Housing		4,814,000		4,814,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
2815:0Y65:Foster Grandparents		36,000		36,000
2815:0T85:Foster Grandparents	280,000			
2815:0Y17:Foster Grandparents	216,000		122,000	122,000
2815:0Y41:Foster Grandparents	122,000			
2815:0Y16:Foster Grandparents	569,000		271,000	271,000
2815:0Y64:Foster Grandparents		815,000		815,000
2968:0Y01:Generic Prevention Domestic Violence	91,000			
2968:0Y36:Generic Prevention Domestic Violence	181,000		91,000	91,000
2860:0T79:Head Start and Early Head Start	119,228,000			
2860:0Y62:Head Start and Early Head Start		16,800,000		16,800,000
2860:0Y61:Head Start and Early Head Start		147,000,000		147,000,000
2860:0Y51:Head Start and Early Head Start	4,588,000	3,800,000	1,150,000	4,950,000
2857:0T80:Head Start and Early Head Start	19,898,000			
2860:0Y34:Head Start and Early Head Start	126,000,000		116,000,000	116,000,000
2860:0Y48:Head Start and Early Head Start	16,800,000		15,400,000	15,400,000
2857:0Y33:Head Start and Early Head Start	21,000,000		19,250,000	19,250,000
2836:0Y66:Long Term Care Ombudsman Program - CMP		120,000		120,000
2836:0Y28:Long Term Care Ombudsman Program - CMP	120,000		90,000	90,000
2836:0T87:Long Term Care Ombudsman Program - CMP	120,000			
2820:0Y67:Long Term Care System Development		62,000		62,000
2820:0Y27:Long Term Care System Development	62,000		31,000	31,000
2820:0T88:Long Term Care System Development	31,000			
2937:0Y24:Medicare Improvements for Patients and Providers Act	98,000		74,000	74,000
2937:0T89:Medicare Improvements for Patients and Providers Act	94,000			
2937:0Y68:Medicare Improvements for Patients and Providers Act		110,000		110,000
2801:0Y30:OAA Nutrition Program Income - Congregate Meals	445,000		300,000	300,000
2801:0Y29:OAA Nutrition Program Income - Congregate Meals	445,000			
2802:0Y30:OAA Nutrition Program Income - Home Delivered Meals	218,000		164,000	164,000
2802:0Y29:OAA Nutrition Program Income - Home Delivered Meals	218,000			
2807:0Y69:OAA Title V / Senior Community Service Employment		826,000		826,000
2807:0Y70:OAA Title V / Senior Community Service Employment		22,000		22,000
2807:0Y13:OAA Title V / Senior Community Service Employment	197,000			
2807:0Y14:OAA Title V / Senior Community Service Employment	625,000		415,000	415,000
2807:0Y40:OAA Title V / Senior Community Service Employment	65,000			
2807:0T92:OAA Title V / Senior Community Service Employment	323,000			
2868:0T95:Senior Companion Project - Action	448,000	300,000	150,000	450,000
2868:0Y71:Senior Companion Project - Action		16,000		16,000
2868:0Y42:Senior Companion Project - Action	207,000	139,000	68,000	207,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
2816:0Y29:Senior Fitness Private	35,000			
2816:0Y30:Senior Fitness Private	35,000		27,000	27,000
2946:0T96:Senior Health Assistance Program	171,000			
2946:0Y72:Senior Health Assistance Program		342,000		342,000
2946:0Y31:Senior Health Assistance Program	339,000		170,000	170,000
2945:0T98:Senior Medicare Patrol	10,000			
2945:0Y25:Senior Medicare Patrol	23,000		9,000	9,000
2945:0Y73:Senior Medicare Patrol		23,000		23,000
2818:0Y18:State Foster Grandparents	36,000		16,000	16,000
2818:0Y02:State Foster Grandparents	16,000			
2803:0Y32:State Senior Companion MATCH	16,000		8,000	8,000
2803:0Y50:State Senior Companion MATCH	8,000			
2862:0Y15:State Senior Employment Specialist	22,000		13,000	13,000
2862:0Y03:State Senior Employment Specialist	13,000			
2953:0Y37:Summer Jobs Connect Program	1,100,000			
2873:0Y75:Title XX Donated Funds		1,528,000		1,528,000
2873:0Y38:Title XX Donated Funds	1,257,000		630,000	630,000
2873:0Y43:Title XX Donated Funds	137,000			
2873:0Y39:Title XX Donated Funds	271,000		137,000	137,000
2873:0Y05:Title XX Donated Funds	630,000			
2822:0168:Warming Center Program - Service Tax Trust Fund	15,000	35,000		35,000
0J46:Community Development Block Grant	24,452,889	25,386,296		25,386,296
Total - 050 - Department of Family and Support Services	\$592,508,889	\$352,280,296	\$230,854,000	\$583,134,296
091 - Chicago Public Library				
2895:0Z57:Illinois Library Development - Per Capita and Area	\$2,132,000	\$5,171,000	\$2,132,000	\$7,303,000
2895:0W72:Illinois Library Development - Per Capita and Area	7,303,000			
2851:0Z54:Increasing Access through Digitization	19,000			
2843:0J84:Independence Branch Capital Construction - Build Illinois Program		500,000		500,000
2853:0W73:Legler Library Branch Renovation	4,000,000		4,000,000	4,000,000
2852:0Z58:Live and Learn Construction		125,000		125,000
2849:0Z43:Project Next Generation	20,000			
2849:0W66:Project Next Generation	40,000		40,000	40,000
2846:0J66:Woodson Branch Construction		832,000		832,000
Total - 091 - Chicago Public Library	\$13,514,000	\$6,628,000	\$6,172,000	\$12,800,000
Total - Community Services	\$781,644,651	\$465,369,477	\$304,840,000	\$770,209,477

Grant Detail

Grants by Program Category, Department, and Grant - Continued

		2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
City Development					
021 - Department of Housing					
2834:0W81:Abandoned Residential Property Relief		\$2,579,000		\$2,579,000	\$2,579,000
2834:0V43:Abandoned Residential Property Relief		1,200,000			
2834:0Y74:Abandoned Residential Property Relief		2,184,000		2,184,000	2,184,000
2832:0K32:Foreclosure Prevention Program		719,000		527,000	527,000
2833:0V47:Home Investment Partnership		22,396,000		22,423,000	22,423,000
*2833:0W74:Home Investment Partnership			25,839,000		25,839,000
2833:0K14:Home Investment Partnership		1,090,000		260,000	260,000
2833:0K89:Home Investment Partnership		11,076,000		5,393,000	5,393,000
2833:0K73:Home Investment Partnership		3,135,000		230,000	230,000
2833:0V24:Home Investment Partnership		16,718,000		16,302,000	16,302,000
2833:0W82:Home Investment Partnership		22,308,000		22,308,000	22,308,000
2835:0K51:Low Income Housing Trust Fund		5,700,000	5,700,000		5,700,000
0J46:Community Development Block Grant		29,586,524	33,904,441		33,904,441
Total - 021 - Department of Housing		\$118,691,524	\$65,443,441	\$72,206,000	\$137,649,441
023 - Department of Cultural Affairs and Special Events					
2865:0Z56:Art Works		\$50,000			
2865:0Z37:Art Works			100,000		100,000
2865:0Z17:Art Works		75,000			
2864:0P72:Chicago Cultural Center Foundation		163,000		163,000	163,000
2859:0Z35:Chicago Cultural Plan		461,000			
2839:0W75:Community Arts Access Program			177,000		177,000
2839:0Z31:Community Arts Access Program		141,000			
2839:0Z32:Community Arts Access Program		42,000			
2851:0Z48:Cultural Fund			500,000		500,000
2877:0Y55:Cultural Sector Building			1,000,000		1,000,000
2878:0P72:Department of Cultural Affairs and Special Events - Private Grants			500,000		500,000
2829:0Z16:Farmers Markets			207,000		207,000
2873:0Z36:Millennium Park Workouts		125,000			
2872:0Z59:Our Town Program		50,000		6,000	6,000
2872:0W77:Our Town Program			400,000		400,000
2872:0Z60:Our Town Program		50,000		30,000	30,000
2838:0Z33:Partners in Excellence		58,000			
2838:0Z34:Partners in Excellence		58,000			
2838:0W76:Partners in Excellence			108,000		108,000
2848:0Z35:Summerdance and World Music Festival		25,000			
2855:0Z44:Visual Arts Exhibition		150,000	200,000	100,000	300,000
Total - 023 - Department of Cultural Affairs and Special Events		\$1,448,000	\$3,192,000	\$299,000	\$3,491,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
054 - Department of Planning and Development				
2888:0W85:African American Civil Rights Preservation	\$446,000		\$446,000	\$446,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	1,933,000			
2884:0V40:Conservation Innovation	930,000		700,000	700,000
2890:0V78:Corridor Study Technical Assistance	143,000			
2891:0V79:Corridor Study Technical Assistance - MATCH	8,000			
2887:0W87:Green Infrastructure Program	500,000		500,000	500,000
*2819:0W74:Home Investment Partnership		141,000		141,000
0J46:Community Development Block Grant	4,028,991	3,807,683		3,807,683
Total - 054 - Department of Planning and Development	\$7,988,991	\$3,948,683	\$1,646,000	\$5,594,683
Total - City Development	\$128,128,515	\$72,584,124	\$74,151,000	\$146,735,124
Regulatory				
067 - Department of Buildings				
0J46:Community Development Block Grant	\$7,119,229	\$7,142,171		\$7,142,171
Total - 067 - Department of Buildings	\$7,119,229	\$7,142,171		\$7,142,171
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	\$1,486,000	\$6,857,000		\$6,857,000
2801:0W65:Tobacco Enforcement Grant		333,000		333,000
2801:0Z42:Tobacco Enforcement Grant	333,000		333,000	333,000
2801:0Z64:Tobacco Enforcement Grant	333,000			
Total - 070 - Department of Business Affairs and Consumer Protection	\$2,152,000	\$7,190,000	\$333,000	\$7,523,000
Total - Regulatory	\$9,271,229	\$14,332,171	\$333,000	\$14,665,171
Total - All Programs	\$1,647,998,000	\$1,062,126,000	\$696,532,000	\$1,758,658,000

Appendix-A
ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$90,506
Library Fund	20,000
Special Events and Municipal Hotel Operators' Occupation Tax	10,000
Total - Special Revenue Funds	\$120,506
Corporate Fund	806,855
Tax Increment Financing Administration Fund	500,000
Neighborhood Opportunity Fund	9,000
Enterprise Funds	
Water Fund	\$468,823
Sewer Fund	5,725,507
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,725
Total - Enterprise Funds	\$6,411,918
Total - Internal Transfers	\$7,848,279
External Reimbursements	
Grant - Federal	\$13,000
Grant - State	534,525
Community Development Block Grant Fund	72,148
Federal, State, and County	2,189,500
General Obligation Bonds	2,141,791
Other External Sources	943,140
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	\$6,844,104
Total for Appendix A	\$14,692,383

Departmental Summary

Department	Amount
027 - Department of Finance	\$418,941
038 - Department of Assets, Information, and Services	7,419,016
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,133,724
081 - Department of Streets and Sanitation	1,266,202
084 - Chicago Department of Transportation	3,920,500
Departmental Total	\$14,692,383

Appendix-A**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued****0100 - Corporate Fund**

038	Department of Assets, Information, and Services	\$556,855
081	Department of Streets and Sanitation	250,000
Total 0100 - Corporate Fund		\$806,855

0200 - Water Fund

038	Department of Assets, Information, and Services	\$98,823
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
Total 0200 - Water Fund		\$468,823

0300 - Vehicle Tax Fund

038	Department of Assets, Information, and Services	\$90,506
Total 0300 - Vehicle Tax Fund		\$90,506

0314 - Sewer Fund

038	Department of Assets, Information, and Services	\$5,279,305
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		\$5,725,507

0346 - Library Fund

038	Department of Assets, Information, and Services	\$20,000
Total 0346 - Library Fund		\$20,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax

038	Department of Assets, Information, and Services	\$10,000
Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax		\$10,000

0610 - Chicago Midway Airport Fund

038	Department of Assets, Information, and Services	\$35,863
Total 0610 - Chicago Midway Airport Fund		\$35,863

0740 - Chicago O'Hare Airport Fund

038	Department of Assets, Information, and Services	\$91,725
041	Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		\$181,725

0B21 - Tax Increment Financing Administration Fund

054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		\$500,000

0B41 - Neighborhood Opportunity Fund

038	Department of Assets, Information, and Services	\$9,000
Total 0B41 - Neighborhood Opportunity Fund		\$9,000

A - Grant - Federal

038	Department of Assets, Information, and Services	\$13,000
Total A - Grant - Federal		\$13,000

D - Grant - State

070	Department of Business Affairs and Consumer Protection	\$534,525
Total D - Grant - State		\$534,525

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

T - Community Development Block Grant Fund

038	Department of Assets, Information, and Services	\$72,148
Total T - Community Development Block Grant Fund		\$72,148

U - Federal, State, and County

057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	1,870,500
Total U - Federal, State, and County		\$2,189,500

V - General Obligation Bonds

038	Department of Assets, Information, and Services	\$1,141,791
084	Chicago Department of Transportation	1,000,000
Total V - General Obligation Bonds		\$2,141,791

W - Other External Sources

027	Department of Finance	\$418,941
070	Department of Business Affairs and Consumer Protection	224,199
081	Department of Streets and Sanitation	300,000
Total W - Other External Sources		\$943,140

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$400,000
Total X - Sewer Revenue Bonds		\$400,000

Y - Tax Increment Financing

084	Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing		\$200,000

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$350,000
Total Z - Water Revenue Bonds		\$350,000

Appendix-B**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND****Fund Summary**

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Total - Special Revenue Funds	\$35,000
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	\$9,419,419
Total - Internal Transfers	\$9,454,419
External Reimbursements	
Federal, State, and County	\$250,000
General Obligation Bonds	23,496,938
Other External Sources	500,000
Tax Increment Financing	3,000,000
Total - External Reimbursements	\$27,246,938
Total for Appendix B	\$36,701,357

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$8,654,419
084 - Chicago Department of Transportation	28,046,938
Departmental Total	\$36,701,357

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2018

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	\$1,038,646	\$9,745		\$1,426,644		\$706,761			
107th/Halsted	587,691	6,415		167,314					
111th Street/Kedzie Avenue Business District	940,598	4,483		154,364			500,000	52,400	
116th Ave O									
119th and Halsted	1,335,553	7,165		173,525				210,500	
119th/I-57	3,349,436	45,114		2,309,480			1,037,876	1,057,800	
24th/Michigan	3,391,228	89,925		887,746					
26th and King Drive	806,341	506		742,264					
35th and Wallace	1,122,001	26,166		178,167				860,200	
35th/Halsted	8,659,118	123,098		1,899,028				6,275,200	
35th/State	2,124,744	9,082		1,912,455				60,000	
43rd/Cottage Grove	3,780,170	44,109		2,238,539				612,200	
47th/Ashland	2,881,107	65,943	138,903	722,439	1,680,102				
47th/Halsted	3,257,158	76,326		1,510,235			1,587,500	400,000	
47th/King	7,896,419	94,136		3,959,835			400,000	4,108,300	
47th/State	1,591,896	70,336		115,444				3,347,400	
49th Street/St. Lawrence Avenue	465,973	5,805		176,422				127,100	
51st/Archer	785,968	134,714	43,979	63,278	18,517,028	13,954,017			
51st/Lake Park	1,868,886	(18,670)		206,533					
53rd Street	5,556,590	(7,657)		3,773,382					
60th and Western with Amendment	254,863	4,502		5,897				13,700	
63rd/Ashland	1,188,764	30,686		1,567,774					
63rd/Pulaski	2,201,497	45,810		167,431			2,612,731		
67th/Cicero	286,665	18,654		192,213			976,540	21,300	
67th/Wentworth		4,780		124,635					
71st and Stony Island	3,400,461	204,567		275,710	8,277,000	5,565,642			
73rd/University	432,603	451		8,414				33,000	
79th Street Corridor	969,073	18,631		127,914				72,800	
79th Street/Southwest Highway	1,756,655	35,025		274,514				2,172,800	
79th/Cicero	605,606	51		492,366				41,900	
79th/Vincennes	176,688	5,608		5,189					
83rd/Stewart	1,376,141	808		1,268,014					
87th/Cottage Grove	1,892,689	34,791		603,793			1,892,221		
95th and Western	1,221,138	5,982		169,065			1,000,000		
Addison South	4,441,304	9,733		886,009				1,549,300	
Archer Courts	497,213	4,566		124,663				174,700	
Archer/Central	518,610	3,358		311,894				27,300	
Archer/Western	28,921	4,213		110,756					
Armitage/Pulaski	204,325	5,435		279,652					

TIF Districts - Summary of Revenue/Expenses for 2018 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Austin Commercial	1,093,192	15,541		589,979					
Avalon Park/South Shore	498,862	6,140		117,868					
Avondale	66,858	46,404		1,224,775					
Belmont/Central	6,597,854	(10,388)		549,568			1,972,047		
Belmont/Cicero	1,388,444	(289)		330,330				272,600	
Bronzeville	4,326,561	31,644		334,453		400,000		500,000	
Bryn Mawr/Broadway	2,361,236	223,926		10,485,540				1,138,200	
Calumet Avenue/Cermak Road	12,820,529	17,294		2,408,626				9,700,000	
Canal/Congress	35,344,020	1,014,417		12,623,946		7,300,000	41,000,000	23,000,000	
Central West	23,591,439	762,221		28,162,838				15,386,600	
Chicago/Central Park	7,013,275	572,342	378,945	1,475,169	32,171,226	18,026,466			
Chicago/Kingsbury	34,034,914	(139,691)	4,500	5,795,267				10,000,000	
Cicero/Archer	827,681	20,547		694,829				55,200	
Clark Street and Ridge Avenue	2,719,709	33,725		752,034			1,400,000	772,400	
Clark/Montrose	4,006,047	30,910		760,688				2,925,100	
Commercial Avenue	1,448,315	15,450		230,921				83,900	
Devon/Sheridan	1,818,149	(12,074)		25,607					
Devon/Western	3,182,846	16,678		164,354			1,968,193		
Diversey Chicago River		7,665		331,165					
Diversey/Narragansett	3,061,965	2,859		1,643,636				619,500	
Division/Homan	1,417,901	12,635		772,798				102,700	
Drexel Boulevard	307,955	(3,522)		443,793					
Edgewater/Ashland	524,766	7,467		810,600		1,400,000			
Elston/Armstrong Industrial Corridor	596,074	(2,534)		20,055				32,500	
Englewood Mall	1,060,813	1,776		15,231					
Englewood Neighborhood	4,499,023	80,201		2,634,888				500,200	
Ewing Avenue	275,802	(1,671)	8,466	6,458					
Forty-first Street and Dr. Martin Luther King, Jr. Drive	206,032	6,237		173,489				46,800	
Foster/California	335,096	(6,274)		377,039		366,666			
Fullerton/Milwaukee	9,685,642	30,867	119,562	1,032,064	2,659,064				
Galewood/Armitage Industrial	4,268,101	77,650	134,609	466,494	3,693,495	2,059,694			
Goose Island	6,556,364	21,866	33,101	1,282,698	4,548,341			1,030,100	
Greater Southwest Industrial Corridor (East)	1,230,366	8,656		910,454				76,100	
Greater Southwest Industrial Corridor (West)	354,022	4,637		94,314		976,540		10,800	
Harlem Industrial Park Conservation Area			2,164	13,989					
Harrison/Central	254,477	5,994		294,549					
Hollywood/Sheridan	64,919	8,874		651,387		575,824			
Homan-Arthington	775,390	19,842		1,028,548				52,100	

TIF Districts - Summary of Revenue/Expenses for 2018 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Humboldt Park Commercial	4,206,656	54,262		2,873,242				1,267,300	
Irving Park/Elston	(1,287)	2,300		5,212					
Irving/Cicero	873,011	(375)						437,000	
Jefferson Park Business District	1,273,810	8,319		133,866				81,900	
Jefferson/Roosevelt	7,908,634	(29,221)		593,760				5,000,000	
Kennedy/Kimball	353,494	(2,836)		7,677					
Kinzie Industrial Corridor	44,057,698	790,569		27,751,066			18,730,088		
LaSalle Central	69,007,881	(181,020)	121,236	11,880,023			7,300,000	15,000,000	
Lake Calumet Area Industrial	4,155,705	6,964		1,491,911					
Lakefront	413,483	285		201,987					
Lawrence/Broadway	4,401,829	15,398		1,240,732			575,824		
Lawrence/Kedzie	7,916,347	215,891		280,640	3,952,750				
Lawrence/Pulaski	1,702,042	4,104		226,233					
Lincoln Avenue	3,972,755	111,577		236,864	16,879,750	10,500,000			
Lincoln-Belmont-Ashland	1,140,015	(11,832)		696,311				500,000	
Little Village East	(368)	1,904		3,408					
Little Village Industrial Corridor	99	8,825		169,056					
Madden/Wells	1,359,250	88,882		3,527,718					
Madison/Austin Corridor	2,474,574	197,316		918,985	27,406,063	18,890,000			
Michigan/Cermak	1,871,123	45,301		115,998				3,000,000	
Midway Industrial Corridor	2,748,443	290,628		229,329			11,641,286		
Midwest	18,834,683	517,265		6,452,312	15,807,771	8,500,000	14,086,378		
Montclare	344,426	1,725		207,496				24,300	
Montrose/Clarendon	266,331	(148)		6,994					
Near North	33,785,985	(2,675)		7,224,212				5,805,100	
North Branch (North)	6,536,401	13,511		788,936				1,739,500	
North Branch (South)	12,267,939	15,489		495,859				1,685,000	
North Pullman	1,237,566	(14,318)		1,101,473		946,978			
North-Cicero	2,250,355	5,298		31,385				348,000	
Northwest Industrial Corridor	9,058,076	202,605		12,104,115			5,087,647		
Ogden/Pulaski	19,177	42,167		1,290,277					
Ohio/Wabash	1,988,062	(3,395)		1,829,557					
Pershing/King		836		2,812					
Peterson/Cicero	511,465	15,901		96,828				831,500	
Peterson/Pulaski	1,733,263	36,170		578,394				1,559,200	
Pilsen Industrial Corridor	17,666,066	196,394	14,326	2,904,395	4,580,012			6,830,200	
Portage Park	3,072,230	(1,282)		441,325				164,700	
Pratt/Ridge Industrial Park Conservation Area	688,699	(45)		9,290					
Pulaski Corridor	4,484,724	68,450		987,184		3,100,000			

TIF Districts - Summary of Revenue/Expenses for 2018 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Randolph/Wells	394,105	2,751		468,901					
Ravenswood Corridor	1,815,608	5,606		359,279			500,000	370,600	
Read-Dunning	2,486,981	164,320		4,450,749		1,700,000	500,000	4,500,000	
Red Purple Transit	16,694,184	(207,004)		222,191					
River South	31,707,329	(144,928)		36,587,034		41,000,000			
River West	22,699,022	209,370		2,320,848				20,000,000	
Roosevelt/Cicero	3,575,404	15,918		335,180				636,800	
Roosevelt/Racine	2,056,810	(10,968)		4,475,555		1,000,000			
Roosevelt/Union	5,580,155	2,113		5,265,100					
Roseland/Michigan	608,518	14,647		32,564			946,978		
Sanitary Drainage and Ship Canal	887,464	(2,553)		12,790					
South Chicago	1,535,490	29,603		1,063,300				229,500	
South Works Industrial		7,436		263,164					
Stevenson/Brighton	3,858,324	(16,679)		2,227,136		300,000			
Stockyards Annex	1,932,172	16,761		195,567				1,047,900	
Stockyards Southeast Quadrant Industrial	1,889,945	10,684		30,206				1,236,900	
Stony Island Avenue Commercial and Burnside Industrial Corridors	4,086,967	43,475		1,858,570			1,822,797		
Touhy/Western	361,450	47,604	112,427	8,952	2,444,308	1,968,193			
Washington Park	928,492	(47,370)		1,689,723		1,587,500			
Weed/Freemont	431,528	(1,404)		747,325					
West Irving Park	1,352,551	16,540		759,956		500,000	1,700,000	721,800	
West Woodlawn	(911)	1,968		16,470					
Western Avenue North	9,399,511	214,947		3,142,121		250,000	10,866,666		
Western Avenue South	9,169,536	(22,500)		518,876		250,000		4,088,600	
Western/Ogden	10,971,584	221,177		1,891,228			5,500,000	6,459,500	
Western/Rock Island	1,219,200	(5,683)		2,317,530		1,831,115			
Wilson Yard	9,384,917	23,411		6,560,704					
Woodlawn	3,544,196	46,915		55,204			1,850,624		

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2018)' under Supporting Information.

(2) Debt service includes \$133,488,557 in principal and interest associated with the Modern Schools Across Chicago program.

Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN

Class Grade	Base	Salary	Plan	Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Rates	Step 7	Step 8	Step 9	Step 10	Longevity	Rates	Step 11	Step 12					
							Top Base Rate		After 1 Year at Top Base Rate & 5 Yrs Continuous Service		After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service		After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service		After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service		After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service		After 1 Year at First Longevity Rate & 20 Yrs Continuous Service		After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service		After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
	First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months																			
1	Annual	22,080	22,764	23,892	24,996	26,196	27,444	29,028	30,420	31,872	34,932	36,600	38,364											
	Monthly	1,840	1,897	1,991	2,083	2,183	2,287	2,419	2,535	2,656	2,911	3,050	3,197											
2	Annual	23,172	23,892	24,996	26,196	27,444	28,728	30,420	31,872	33,384	34,932	36,600	38,364	40,152										
	Monthly	1,931	1,991	2,083	2,183	2,287	2,394	2,535	2,656	2,782	2,911	3,050	3,197	3,346										
3	Annual	24,252	24,996	26,196	27,444	28,728	30,084	31,872	33,384	34,932	36,600	38,364	40,152	42,048										
	Monthly	2,021	2,083	2,183	2,287	2,394	2,507	2,656	2,782	2,911	3,050	3,197	3,346	3,504										
4	Annual	26,616	27,444	28,728	30,084	31,536	33,024	34,932	36,600	38,364	40,152	42,048	44,088	46,152										
	Monthly	2,218	2,287	2,394	2,507	2,628	2,752	2,911	3,050	3,197	3,346	3,504	3,674	3,846										
6	Annual	32,544	33,552	35,124	36,792	38,508	40,404	42,720	44,724	46,896	49,092	51,396	53,856	56,448										
	Monthly	2,712	2,796	2,927	3,066	3,209	3,367	3,560	3,727	3,908	4,091	4,283	4,488	4,704										
7	Annual	34,068	35,124	36,792	38,508	40,404	42,276	44,724	46,896	49,092	51,396	53,856	56,448	59,088										
	Monthly	2,839	2,927	3,066	3,209	3,367	3,523	3,727	3,908	4,091	4,283	4,488	4,704	4,924										
8	Annual	35,688	36,792	38,508	40,404	42,276	44,292	46,896	49,092	51,396	53,856	56,448	59,088	61,956										
	Monthly	2,974	3,066	3,209	3,367	3,523	3,691	3,908	4,091	4,283	4,488	4,704	4,924	5,163										
9	Annual	39,180	40,404	42,276	44,292	46,428	48,600	51,396	53,856	56,448	59,088	61,956	64,872	67,944										
	Monthly	3,265	3,367	3,523	3,691	3,869	4,050	4,283	4,488	4,704	4,924	5,163	5,406	5,662										
10	Annual	42,960	44,292	46,428	48,600	50,904	53,328	56,448	59,088	61,956	64,872	67,944	71,220	74,568										
	Monthly	3,580	3,691	3,869	4,050	4,242	4,444	4,704	4,924	5,163	5,406	5,662	5,935	6,214										
11	Annual	47,160	48,600	50,904	53,328	55,920	58,500	61,956	64,872	67,944	71,220	74,568	78,120	81,840										
	Monthly	3,930	4,050	4,242	4,444	4,660	4,875	5,163	5,406	5,662	5,935	6,214	6,510	6,820										
12	Annual	51,732	53,328	55,920	58,500	61,332	64,236	67,944	71,220	74,568	78,120	81,840	85,704	89,808										
	Monthly	4,311	4,444	4,660	4,875	5,111	5,353	5,662	5,935	6,214	6,510	6,820	7,142	7,484										
13	Annual	56,748	58,500	61,332	64,236	67,260	70,464	74,568	78,120	81,840	85,704	89,808	93,984	98,496										
	Monthly	4,729	4,875	5,111	5,353	5,605	5,872	6,214	6,510	6,820	7,142	7,484	7,832	8,208										
14	Annual	62,316	64,236	67,260	70,464	73,824	77,328	81,840	85,704	89,808	93,984	98,496	103,260	108,072										
	Monthly	5,193	5,353	5,605	5,872	6,152	6,444	6,820	7,142	7,484	7,832	8,208	8,605	9,006										
15	Annual	68,352	70,464	73,824	77,328	81,012	84,840	89,808	93,984	98,496	103,260	108,072	113,244	118,608										
	Monthly	5,696	5,872	6,152	6,444	6,751	7,070	7,484	7,832	8,208	8,605	9,006	9,437	9,884										
16	Annual	75,024	77,328	81,012	84,840	88,908	93,072	98,496	103,260	108,072	113,244	118,608	124,248	130,128										
	Monthly	6,252	6,444	6,751	7,070	7,409	7,756	8,208	8,605	9,006	9,437	9,884	10,354	10,844										
17	Annual	82,284	84,840	88,908	93,072	97,524	102,192	108,072	113,244	118,608	124,248	130,128	136,368	142,740										
	Monthly	6,857	7,070	7,409	7,756	8,127	8,516	9,006	9,437	9,884	10,354	10,844	11,364	11,895										

Units: 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

Class Grade	Base Salary				Intermediate				Longevity															
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 26 Yrs Continuous Service										
1	Annual	19,296	20,244	21,180	22,188		23,244	24,600	25,764	27,000		28,284	29,604	31,008	32,496									
	Monthly	1,608	1,687	1,765	1,849		1,937	2,050	2,147	2,250		2,357	2,467	2,584	2,708									
8	Annual	30,792	32,232	33,804	35,376		37,068	39,240	41,076	42,996		45,048	47,244	49,428	51,840									
	Monthly	2,566	2,686	2,817	2,948		3,089	3,270	3,423	3,583		3,754	3,937	4,119	4,320									
9	Annual	33,804	35,376	37,068	38,856		40,668	42,996	45,048	47,244		49,428	51,840	54,276	56,844									
	Monthly	2,817	2,948	3,089	3,238		3,389	3,583	3,754	3,937		4,119	4,320	4,523	4,737									
10	Annual	37,068	38,856	40,668	42,588		44,604	47,244	49,428	51,840		54,276	56,844	59,580	62,376									
	Monthly	3,089	3,238	3,389	3,549		3,717	3,937	4,119	4,320		4,523	4,737	4,965	5,198									
11	Annual	40,668	42,588	44,604	46,776		48,960	51,840	54,276	56,844		59,580	62,376	65,376	68,472									
	Monthly	3,389	3,549	3,717	3,898		4,080	4,320	4,523	4,737		4,965	5,198	5,448	5,706									
12	Annual	44,604	46,776	48,960	51,324		53,736	56,844	59,580	62,376		65,376	68,472	70,608	72,744									
	Monthly	3,717	3,898	4,080	4,277		4,478	4,737	4,965	5,198		5,448	5,706	5,884	6,062									
13	Annual	48,960	51,324	53,736	56,280		58,968	62,376	65,376	68,472		70,608	72,744	76,164	79,812									
	Monthly	4,080	4,277	4,478	4,690		4,914	5,198	5,448	5,706		5,884	6,062	6,347	6,651									
14	Annual	53,736	56,280	58,968	61,776		64,704	68,472	70,608	72,744		76,164	79,812	83,628	87,564									
	Monthly	4,478	4,690	4,914	5,148		5,392	5,706	5,884	6,062		6,347	6,651	6,969	7,297									
15	Annual	58,968	61,776	64,704	67,800		70,272	72,744	76,164	79,812		83,628	87,564	91,752	96,096									
	Monthly	4,914	5,148	5,392	5,650		5,856	6,062	6,347	6,651		6,969	7,297	7,646	8,008									
16	Annual	64,704	67,800	70,272	72,024		75,408	79,812	83,628	87,564		91,752	96,096	100,668	105,420									
	Monthly	5,392	5,650	5,856	6,002		6,284	6,651	6,969	7,297		7,646	8,008	8,389	8,785									
17	Annual	70,272	72,024	75,408	79,020		82,788	87,564	91,752	96,096		100,668	105,420	110,436	115,656									
	Monthly	5,856	6,002	6,284	6,585		6,899	7,297	7,646	8,008		8,389	8,785	9,203	9,638									
18	Annual	75,408	79,020	82,788	86,688		90,828	96,096	100,668	105,420		110,436	115,656	121,188										
	Monthly	6,284	6,585	6,899	7,224		7,569	8,008	8,389	8,785		9,203	9,638	10,099										
19	Annual	82,788	86,688	90,828	96,096		100,668	105,420	110,436	115,656		121,188												
	Monthly	6,899	7,224	7,569	8,008		8,389	8,785	9,203	9,638		10,099												
20	Annual	82,512	86,460	90,564	94,860		100,344	105,120	110,088	115,356														
	Monthly	6,876	7,205	7,547	7,905		8,362	8,760	9,174	9,613														
21	Annual	86,460	90,564	94,860	99,348		104,076	110,088	115,356															
	Monthly	7,205	7,547	7,905	8,279		8,673	9,174	9,613															

Units: 00, 08, 10, 20

Schedule D
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade											Maximum Rate Step 10	Red Circle Rate Step 11
	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9			30 Years Service Before 1/1/2006
	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service		
1	Annual	48,078	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,354	96,060	99,414
	Monthly	4,006.50	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,779.50	8,005	8,284.50
2	Annual	68,616	72,510	76,266	80,016	84,054	88,296	91,338	94,524	98,052	100,980	104,502
	Monthly	5,718	6,042.50	6,355.50	6,668	7,004.50	7,358	7,611.50	7,877	8,171	8,415	8,708.50
2A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	84,516	88,710	93,234	97,968	102,774	107,868	111,444	114,948	118,644	122,472	126,156
	Monthly	7,043	7,392.50	7,769.50	8,163.50	8,564.50	8,989	9,287	9,579	9,887	10,206	10,513
4	Annual	95,628	100,350	105,294	110,598	116,070	121,974	125,646	129,516	133,446	137,538	141,006
	Monthly	7,969	8,362.50	8,774.50	9,216.50	9,672.50	10,164.50	10,470.50	10,793	11,120.50	11,461.50	11,750.50
5	Annual	105,294	110,598	116,070	121,974	127,986	134,292	138,138	142,032	145,980	149,604	151,764
	Monthly	8,774.50	9,216.50	9,672.50	10,164.50	10,665.50	11,191	11,511.50	11,836	12,165	12,467	12,647

Units: 71, 73, 75

Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade	Entrance Rate Step 1										Red Circle Rate Step 11	
		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10		
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	56,304	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,666	97,386	100,782
	Monthly	4,692	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,805.50	8,115.50	8,398.50
1B	Annual	59,730	72,798	76,914	80,868	84,870	89,148	92,274	95,484	99,324	103,272	106,908
	Monthly	4,977.50	6,066.50	6,409.50	6,739	7,072.50	7,429	7,689.50	7,957	8,277	8,606	8,909
2	Annual	70,872	74,502	78,738	82,812	86,892	91,272	94,476	97,746	101,688	105,750	109,452
	Monthly	5,906	6,208.50	6,561.50	6,901	7,241	7,606	7,873	8,145.50	8,474	8,812.50	9,121
3	Annual	69,612	73,542	77,256	81,006	85,068	89,268	92,298	95,472	98,994	101,934	105,492
	Monthly	5,801	6,128.50	6,438	6,750.50	7,089	7,439	7,691.50	7,956	8,249.50	8,494.50	8,791
3A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3AB	Annual	75,276	79,536	83,556	87,600	92,010	96,594	99,846	103,350	107,106	110,214	114,072
	Monthly	6,273	6,628	6,963	7,300	7,667.50	8,049.50	8,320.50	8,612.50	8,925.50	9,184.50	9,506
3AP	Annual	77,058	81,438	85,542	89,718	94,200	98,904	102,228	105,804	109,656	112,854	116,802
	Monthly	6,421.50	6,786.50	7,128.50	7,476.50	7,850	8,242	8,519	8,817	9,138	9,404.50	9,733.50
3B	Annual	97,890	101,262	104,994	108,102	111,888						
	Monthly	8,157.50	8,438.50	8,749.50	9,008.50	9,324						
4	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4B	Annual	84,066	88,224	92,724	97,416	102,228	107,280	110,844	114,324	117,996	121,818	125,460
	Monthly	7,005.50	7,352	7,727	8,118	8,519	8,940	9,237	9,527	9,833	10,151.50	10,455
4P	Annual	86,076	90,330	94,926	99,738	104,658	109,842	113,484	117,030	120,804	124,728	128,454
	Monthly	7,173	7,527.50	7,910.50	8,311.50	8,721.50	9,153.50	9,457	9,752.50	10,067	10,394	10,704.50
5	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50
5B	Annual	95,094	99,804	104,718	110,010	115,464	121,308	124,968	128,826	132,732	136,794	140,226
	Monthly	7,924.50	8,317	8,726.50	9,167.50	9,622	10,109	10,414	10,735.50	11,061	11,399.50	11,685.50
5P	Annual	97,380	102,204	107,226	112,620	118,194	124,206	127,944	131,886	135,888	140,040	143,574
	Monthly	8,115	8,517	8,935.50	9,385	9,849.50	10,350.50	10,662	10,990.50	11,324	11,670	11,964.50
6	Annual	98,736	103,710	108,846	114,372	120,018	125,928	129,534	133,188	136,890	140,970	143,814
	Monthly	8,228	8,642.50	9,070.50	9,531	10,001.50	10,494	10,794.50	11,099	11,407.50	11,747.50	11,984.50
6B	Annual	104,718	110,010	115,464	121,308	127,308	133,554	137,382	141,270	145,194	149,502	152,526
	Monthly	8,726.50	9,167.50	9,622	10,109	10,609	11,129.50	11,448.50	11,772.50	12,099.50	12,458.50	12,710.50
6P	Annual	107,226	112,620	118,194	124,206	130,338	136,752	140,658	144,648	148,650	153,078	156,162
	Monthly	8,935.50	9,385	9,849.50	10,350.50	10,861.50	11,396	11,721.50	12,054	12,387.50	12,756.50	13,013.50

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 12 Months	Next 12 Months	Maximum Rate						
1	Annual	39,048	40,260	42,264	44,256	46,476	48,948	51,276	53,940	57,096
	Monthly	3,254	3,355	3,522	3,688	3,873	4,079	4,273	4,495	4,758
2	Annual	45,672	47,088	49,440	52,080	54,540	57,384	60,132	63,228	67,056
	Monthly	3,806	3,924	4,120	4,340	4,545	4,782	5,011	5,269	5,588
3	Annual	50,520	52,080	54,540	57,384	60,132	63,228	66,336	69,624	73,932
	Monthly	4,210	4,340	4,545	4,782	5,011	5,269	5,528	5,802	6,161
4	Annual	55,656	57,384	60,132	63,228	66,336	69,624	73,200	76,872	81,432
	Monthly	4,638	4,782	5,011	5,269	5,528	5,802	6,100	6,406	6,786
5	Annual	61,320	63,228	66,336	69,624	73,200	76,872	80,628	84,780	89,916
	Monthly	5,110	5,269	5,528	5,802	6,100	6,406	6,719	7,065	7,493
6	Annual	67,524	69,624	73,200	76,872	80,628	84,780	89,016	93,072	98,292
	Monthly	5,627	5,802	6,100	6,406	6,719	7,065	7,418	7,756	8,191
7	Annual	74,568	76,872	80,628	84,780	89,016	93,072	97,296	101,676	107,208
	Monthly	6,214	6,406	6,719	7,065	7,418	7,756	8,108	8,473	8,934
8	Annual	82,236	84,780	89,016	93,072	97,296	101,676	106,128	110,988	117,072
	Monthly	6,853	7,065	7,418	7,756	8,108	8,473	8,844	9,249	9,756
9	Annual	90,276	93,072	97,296	101,676	106,128	110,988	115,920	121,140	127,992
	Monthly	7,523	7,756	8,108	8,473	8,844	9,249	9,660	10,095	10,666
10	Annual	98,628	101,676	106,128	110,988	115,920	121,140	126,732	132,360	136,320
	Monthly	8,219	8,473	8,844	9,249	9,660	10,095	10,561	11,030	11,360

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
4	Annual	47,988	50,316	52,896	55,524	58,260	61,236	64,320	68,124
	Monthly	3,999	4,193	4,408	4,627	4,855	5,103	5,360	5,677
5	Annual	52,896	55,524	58,260	61,236	64,320	67,464	70,140	72,840
	Monthly	4,408	4,627	4,855	5,103	5,360	5,622	5,845	6,070
6	Annual	58,260	61,236	64,320	67,464	70,140	72,120	75,408	79,620
	Monthly	4,855	5,103	5,360	5,622	5,845	6,010	6,284	6,635
7	Annual	64,320	67,464	70,140	72,120	75,408	78,828	82,368	86,856
	Monthly	5,360	5,622	5,845	6,010	6,284	6,569	6,864	7,238
8	Annual	70,140	72,120	75,408	78,828	82,368	85,992	89,928	94,848
	Monthly	5,845	6,010	6,284	6,569	6,864	7,166	7,494	7,904
9	Annual	75,408	78,828	82,368	85,992	89,928	93,924	98,148	103,716
	Monthly	6,284	6,569	6,864	7,166	7,494	7,827	8,179	8,643
10	Annual	82,368	85,992	89,928	93,924	98,148	102,660	107,244	110,400
	Monthly	6,864	7,166	7,494	7,827	8,179	8,555	8,937	9,200
11	Annual	89,928	93,924	98,148	102,660	107,244	109,296	114,228	119,412
	Monthly	7,494	7,827	8,179	8,555	8,937	9,108	9,519	9,951
12	Annual	98,148	102,660	107,244	110,964	114,852	118,896	122,496	127,440
	Monthly	8,179	8,555	8,937	9,247	9,571	9,908	10,208	10,620

Units: 00, 09, 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

Class Grade	Base Salary Plan				Intermediate				Longevity				
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months									
10	Annual	36,396	38,136	39,924	41,832	46,500	48,744	51,012	53,496	56,004	58,644	61,464	64,392
	Monthly	3,033	3,178	3,327	3,486	3,875	4,062	4,251	4,458	4,667	4,887	5,122	5,366
11	Annual	39,924	41,832	43,800	45,924	51,012	53,496	56,004	58,644	61,464	64,392	67,464	70,644
	Monthly	3,327	3,486	3,650	3,827	4,251	4,458	4,667	4,887	5,122	5,366	5,622	5,887
12	Annual	43,800	45,924	48,072	50,412	56,004	58,644	61,464	64,392	67,464	70,644	73,992	77,520
	Monthly	3,650	3,827	4,006	4,201	4,667	4,887	5,122	5,366	5,622	5,887	6,166	6,460
13	Annual	48,072	50,412	52,776	55,260	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056
	Monthly	4,006	4,201	4,398	4,605	5,122	5,366	5,622	5,887	6,166	6,460	6,763	7,088
14	Annual	52,776	55,260	57,912	60,648	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312
	Monthly	4,398	4,605	4,826	5,054	5,622	5,887	6,166	6,460	6,763	7,088	7,427	7,776

Units: 02

Schedule J
PLUMBERS LOCAL 130

	Base Salary Plan					Intermediate			Rates		Longevity			Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12			
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service			
Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months											
13	Annual	58,488	61,308	64,224	67,212	70,440	74,532	78,096	81,804	85,668	89,772	93,948	98,460		
	Monthly	4,874	5,109	5,352	5,601	5,870	6,211	6,508	6,817	7,139	7,481	7,829	8,205		
15	Annual	70,440	73,812	77,292	80,988	84,792	89,772	93,948	98,460	103,176	108,024	113,208	118,572		
	Monthly	5,870	6,151	6,441	6,749	7,066	7,481	7,829	8,205	8,598	9,002	9,434	9,881		
17	Annual	84,792	88,872	93,036	97,488	102,168	108,024	113,208	118,572	124,188	130,092	136,260	142,728		
	Monthly	7,066	7,406	7,753	8,124	8,514	9,002	9,434	9,881	10,349	10,841	11,355	11,894		

Units: 16

Schedule O
TEAMSTERS LOCAL #700
SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Base Salary Plan				Intermediate			Rates		Longevity			Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs		
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		
15	Annual	62,148	65,112	68,196	71,424	72,420	76,656	80,268	84,108	88,128	92,292	96,708	101,304	
	Monthly	5,179	5,426	5,683	5,952	6,035	6,388	6,689	7,009	7,344	7,691	8,059	8,442	

Units: 59

Schedule P
TEAMSTERS LOCAL 726

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17			
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service								
12	Annual	53,304	55,884	58,476	61,308	64,224	67,896	71,172	74,532	78,096	81,804	85,668	89,772							
	Monthly	4,442	4,657	4,873	5,109	5,352	5,658	5,931	6,211	6,508	6,817	7,139	7,481							
14	Annual	64,224	67,212	70,440	73,812	77,292	81,804	85,668	89,772	93,948	98,460	103,176	108,024							
	Monthly	5,352	5,601	5,870	6,151	6,441	6,817	7,139	7,481	7,829	8,205	8,598	9,002							
17	Annual	84,792	88,872	93,036	97,488	102,168	108,024	113,208	118,572	124,188	130,092	136,260	142,728							
	Monthly	7,066	7,406	7,753	8,124	8,514	9,002	9,434	9,881	10,349	10,841	11,355	11,894							

Units: 08

Schedule Q
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9
SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade		Step 1	Step 2	Step 3
		Entrance Rate	Next 12 Months	Next 12 Months
1	Annual	54,528	69,132	72,696
	Monthly	4,544	5,761	6,058
2	Annual	86,532	101,820	
	Monthly	7,211	8,485	

Units: 29

Schedule R
MACHINISTS LODGE 126

	Base Salary Plan				Intermediate Rates				Longevity Rates				
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
11	Annual	48,576	50,880	53,304	55,884	58,488	61,932	64,872	67,896	71,172	74,532	78,096	81,804
	Monthly	4,048	4,240	4,442	4,657	4,874	5,161	5,406	5,658	5,931	6,211	6,508	6,817
12	Annual	53,304	55,884	58,488	61,308	64,224	67,896	71,172	74,532	78,096	81,804	85,668	89,772
	Monthly	4,442	4,657	4,874	5,109	5,352	5,658	5,931	6,211	6,508	6,817	7,139	7,481
13	Annual	58,488	61,308	64,224	67,212	70,440	74,532	78,096	81,804	85,668	89,772	93,948	98,460
	Monthly	4,874	5,109	5,352	5,601	5,870	6,211	6,508	6,817	7,139	7,481	7,829	8,205
14	Annual	64,224	67,212	70,440	73,812	77,292	81,804	85,668	89,772	93,948	98,460	103,176	108,024
	Monthly	5,352	5,601	5,870	6,151	6,441	6,817	7,139	7,481	7,829	8,205	8,598	9,002
15	Annual	70,440	73,812	77,292	80,988	84,792	89,772	93,948	98,460	103,176	108,024	113,208	118,572
	Monthly	5,870	6,151	6,441	6,749	7,066	7,481	7,829	8,205	8,598	9,002	9,434	9,881

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	
										1 Yr at Step 9 & 20 Yr Cont Service	
4	Annual	65,880	69,072	72,564	76,248	80,952	84,936	89,160	93,696	98,424	103,272
	Monthly	5,490	5,756	6,047	6,354	6,746	7,078	7,430	7,808	8,202	8,606
5	Annual	72,564	76,248	80,172	84,120	89,160	93,696	98,424	103,272	108,468	113,904
	Monthly	6,047	6,354	6,681	7,010	7,430	7,808	8,202	8,606	9,039	9,492
8	Annual	88,284	92,796	97,452	102,288	107,412	113,904	119,652	125,664	131,976	138,588
	Monthly	7,357	7,733	8,121	8,524	8,951	9,492	9,971	10,472	10,998	11,549

Units: 37

Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	89,904	97,236
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,492	8,103
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263

Units: 30

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5 After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Step 6 After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Step 10 After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Step 11 After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	Step 12 After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
16	Annual	77,292	80,988	84,792	88,872	93,036	98,460	103,176	108,024	113,208	118,572	124,188	130,092
	Monthly	6,441	6,749	7,066	7,406	7,753	8,205	8,598	9,002	9,434	9,881	10,349	10,841
17	Annual	84,792	88,872	93,036	97,488	102,168	108,024	113,208	118,572	124,188	130,092	136,260	142,728
	Monthly	7,066	7,406	7,753	8,124	8,514	9,002	9,434	9,881	10,349	10,841	11,355	11,894

Units: 44

Schedule U
LABORERS LOCAL 1092

Class Grade	Base Salary Plan					Intermediate Rates			Longevity Rates					
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
	Entrance Rate		Top Base Rate		After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service		
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service		
5	Annual	30,540	31,968	33,552	35,124	36,756	38,916	40,788	42,708	44,700	46,884	49,068	51,360	
	Monthly	2,545	2,664	2,796	2,927	3,063	3,243	3,399	3,559	3,725	3,907	4,089	4,280	
6	Annual	33,552	35,124	36,756	38,508	40,380	42,708	44,700	46,884	49,068	51,360	53,820	56,424	
	Monthly	2,796	2,927	3,063	3,209	3,365	3,559	3,725	3,907	4,089	4,280	4,485	4,702	
7	Annual	35,124	36,768	38,508	40,380	42,252	44,700	46,884	49,068	51,360	53,820	56,424	59,064	
	Monthly	2,927	3,064	3,209	3,365	3,521	3,725	3,907	4,089	4,280	4,485	4,702	4,922	
8	Annual	36,756	38,508	40,380	42,252	44,280	46,884	49,068	51,360	53,820	56,424	59,064	61,932	
	Monthly	3,063	3,209	3,365	3,521	3,690	3,907	4,089	4,280	4,485	4,702	4,922	5,161	
9	Annual	40,380	42,252	44,280	46,416	48,576	51,360	53,820	56,424	59,064	61,932	64,860	67,908	
	Monthly	3,365	3,521	3,690	3,868	4,048	4,280	4,485	4,702	4,922	5,161	5,405	5,659	
10	Annual	44,280	46,416	48,576	50,880	53,304	56,424	59,064	61,932	64,860	67,908	71,184	74,544	
	Monthly	3,690	3,868	4,048	4,240	4,442	4,702	4,922	5,161	5,405	5,659	5,932	6,212	
13	Annual	58,488	61,320	64,212	67,212	70,440	74,544	78,096	81,804	85,668	89,772	93,960	98,472	
	Monthly	4,874	5,110	5,351	5,601	5,870	6,212	6,508	6,817	7,139	7,481	7,830	8,206	
14	Annual	64,224	67,212	70,440	73,824	77,292	81,804	85,668	89,772	93,960	98,472	103,200	108,024	
	Monthly	5,352	5,601	5,870	6,152	6,441	6,817	7,139	7,481	7,830	8,206	8,600	9,002	
16	Annual	77,292	80,988	84,792	88,872	93,036	98,460	103,176	108,024	113,208	118,572	124,188	130,092	
	Monthly	6,441	6,749	7,066	7,406	7,753	8,205	8,598	9,002	9,434	9,881	10,349	10,841	

Units: 53

Schedule V
LABORERS LOCAL 1001

Class Grade	Base Salary Plan				Intermediate				Longevity				Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	Continuous Service	Continuous Service	Continuous Service	Continuous Service
8	Annual	36,756	38,508	40,380	42,252	44,280	46,884	49,068	51,360	53,820	56,424	59,064	61,932			
	Monthly	3,063	3,209	3,365	3,521	3,690	3,907	4,089	4,280	4,485	4,702	4,922	5,161			
9	Annual	40,380	42,252	44,280	46,416	48,576	51,360	53,820	56,424	59,064	61,932	64,872	67,896			
	Monthly	3,365	3,521	3,690	3,868	4,048	4,280	4,485	4,702	4,922	5,161	5,406	5,658	5,931	6,211	
10	Annual	44,280	46,416	48,576	50,880	53,304	56,424	59,064	61,932	64,872	67,896	71,172	74,532			
	Monthly	3,690	3,868	4,048	4,240	4,442	4,702	4,922	5,161	5,406	5,658	5,931	6,211	6,508	6,817	
11	Annual	48,576	50,880	53,304	55,884	58,488	61,932	64,872	67,896	71,172	74,532	78,096	81,804			
	Monthly	4,048	4,240	4,442	4,657	4,874	5,161	5,406	5,658	5,931	6,211	6,508	6,817	7,139	7,481	
12	Annual	53,304	55,884	58,488	61,308	64,224	67,896	71,172	74,532	78,096	81,804	85,668	89,772			
	Monthly	4,442	4,657	4,874	5,109	5,352	5,658	5,931	6,211	6,508	6,817	7,139	7,481	7,829	8,205	
13	Annual	58,488	61,308	64,224	67,212	70,440	74,532	78,096	81,804	85,668	89,772	93,948	98,460			
	Monthly	4,874	5,109	5,352	5,601	5,870	6,211	6,508	6,817	7,139	7,481	7,829	8,205	8,598	9,002	
14	Annual	64,224	67,212	70,440	73,812	77,292	81,804	85,668	89,772	93,948	98,460	103,176	108,024			
	Monthly	5,352	5,601	5,870	6,151	6,441	6,817	7,139	7,481	7,829	8,205	8,598	9,002	9,434	9,881	
15	Annual	70,440	73,812	77,292	80,988	84,792	89,772	93,948	98,460	103,176	108,024	113,208	118,572			
	Monthly	5,870	6,151	6,441	6,749	7,066	7,481	7,829	8,205	8,598	9,002	9,434	9,881	10,349	10,841	
16	Annual	77,292	80,988	84,792	88,872	93,036	98,460	103,176	108,024	113,208	118,572	124,188	130,092			
	Monthly	6,441	6,749	7,066	7,406	7,753	8,205	8,598	9,002	9,434	9,881	10,349	10,841	11,355	11,894	
17	Annual	84,792	88,872	93,036	97,488	102,168	108,024	113,208	118,572	124,188	130,092	136,260	142,728			
	Monthly	7,066	7,406	7,753	8,124	8,514	9,002	9,434	9,881	10,349	10,841	11,355	11,894			

Units: 54

Schedule W
OPERATING ENGINEERS - LOCAL 150
SALARY SCHEDULE FOR BRIDGE OPERATORS

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 11 Yrs	After 1 Year at Second Intermediate Rate & 8 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	Step 17	Step 18	Step 19	Step 20	Step 17	Step 18	Step 19	Step 20
11	Annual	48,576	50,880	53,304	55,884	58,488	61,932	64,872	67,896	71,172	74,532	78,096	81,804	85,668	89,772	88,048	91,420	94,892	98,364	
	Monthly	4,048	4,240	4,442	4,657	4,874	5,161	5,406	5,658	5,931	6,211	6,508	6,817	7,139	7,481	7,799	8,117	8,435	8,753	
12	Annual	53,304	55,884	58,488	61,308	64,224	67,896	71,172	74,532	78,096	81,804	85,668	89,772	90,048	93,420	96,892	99,364	102,799	106,117	109,435
	Monthly	4,442	4,657	4,874	5,109	5,352	5,658	5,931	6,211	6,508	6,817	7,139	7,481	7,799	8,117	8,435	8,753	9,071	9,389	9,707

Units: 31

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.



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