

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
FOR THE YEAR 2004**



RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

RICHARD M. DALEY

Mayor

JAMES J. LASKI

City Clerk

WILLIAM M. BEAVERS

Chairman

Committee on the Budget and Government Operations

JOHN F. HARRIS

Budget Director

SUMMARY A
COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 2002, 2003 AND 2004

<u>SOURCE</u>	<u>Actual</u>	<u>Document</u>	<u>Estimated</u>	
	<u>2002</u>	<u>2003</u>	<u>Ordinance</u> <u>2003</u>	<u>2004</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	289,109,000	\$ 350,910,000	350,910,000	\$ 361,915,000
Compensation-Public Utilities.....	152,468,000	101,000,000	101,000,000	102,829,000
Chicago Sales Tax/HROT.....	168,106,000	170,378,000	170,378,000	170,300,000
Transaction Taxes.....	232,168,000	210,300,000	210,300,000	235,870,000
Transportation Taxes.....	137,249,000	134,000,000	134,000,000	138,230,000
Recreation Taxes.....	83,665,000	87,226,000	87,226,000	85,519,000
Business Taxes.....	65,215,000	61,054,000	61,054,000	67,516,000
Compliance Revenue.....	0	0	0	0
Total.....	1,127,980,000	1,114,868,000	1,114,868,000	1,162,179,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	183,076,000	218,780,000	218,780,000	195,500,000
Intergovernmental Revenue				
State Income Tax.....	186,251,000	180,300,000	180,300,000	182,300,000
State Sales Tax/ROT.....	229,029,000	232,400,000	232,400,000	230,460,000
Personal Property Tax Replacement..	41,566,000	42,700,000	42,700,000	37,529,000
Municipal Auto Rental Tax.....	2,501,000	3,100,000	3,100,000	3,100,000
Grants.....	3,888,000	5,000,000	5,000,000	5,000,000
Total.....	463,235,000	463,500,000	463,500,000	458,389,000
Local Non-Tax Revenue				
License, Permits and Certificates..	83,148,000	92,563,842	92,563,842	94,883,000
Fines, Forfeitures and Penalties...	166,189,000	175,100,000	175,100,000	195,300,000
Charges for Current Services.....	65,502,000	71,560,000	71,560,000	90,242,000
Municipal Public Utilities.....	22,733,000	23,750,000	23,750,000	26,800,000
Leases, Rentals and Sales.....	7,296,000	35,450,000	35,450,000	36,341,000
Interest Income.....	4,919,000	7,000,000	7,000,000	4,753,000
Reimbursements.....	304,799,000	290,329,000	290,329,000	288,381,000
Other Revenue.....	9,623,000	29,400,000	29,400,000	31,400,000
Total.....	664,209,000	725,152,842	725,152,842	768,100,000
Total All Sources.....	2,438,500,000	2,522,300,842	2,522,300,842	2,584,168,000
Net Current Assets at January 1....	33,241,000	27,439,000	27,439,000	21,212,000
GRAND TOTAL.....	\$2,471,741,000	\$2,549,739,842	\$2,549,739,842	\$2,605,380,000

SUMMARY "B"

**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 2004**
(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	PROPERTY TAX SUPPORTED FUNDS			TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE	TOTAL REVENUE			
100 CORPORATE FUND.....	\$ 0	\$ 2,584,168,000	\$ 2,584,168,000	\$ 2,584,168,000	\$ 21,212,000	\$ 2,605,380,000	
326 SPECIAL SERVICE AREA NUMBER ONE - SPECIAL MAINTENANCE FUND.....	1,056,000	958,000	2,014,000	2,014,000	432,000	2,014,000	
342 LIBRARY FUND-BUILDINGS AND SITES.....	3,800,000	3,800,000	7,161,000	7,161,000	4,232,000	72,344,000	
346 LIBRARY FUND-MAINTENANCE AND OPERATION.....	65,183,000	65,183,000					
SPECIAL SERVICE AREA NUMBER ONE -							
509 NOTE REDEMPTION AND INTEREST SERIES C FUND	30,965,000	0	30,965,000	30,965,000	1,500,000	32,465,000	
510 BOND REDEMPTION AND INTEREST FUND	10,182,000	283,463,000	3,500,000	286,963,000			
512 NOTE REDEMPTION AND INTEREST SERIES	38,736,000	38,736,000		38,736,000			
516 BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND	3,697,000	3,697,000		3,697,000		3,697,000	
520 NOTE REDEMPTION AND INTEREST SERIES	4,891,000	4,891,000		4,891,000		4,891,000	
521 NOTE REDEMPTION AND INTEREST SERIES	62,624,000	62,624,000		62,624,000		63,624,000	
549 CITY COLLEGE BOND REDEMPTION AND INTEREST FUND	5,729,000	5,729,000		5,729,000		5,729,000	
551 NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND	0	0		0		0	
660 CITY RELIEF FUND.....	14,337,000	14,337,000		14,337,000		14,337,000	
PENSION FUNDS.....	83,603,000	382,861,000		382,861,000		382,861,000	
TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	<u>299,258,000</u>	<u>3,482,463,000</u>		<u>3,482,463,000</u>		<u>3,517,273,000</u>	
	<u>720,237,000</u>	<u>2,762,231,000</u>		<u>2,762,231,000</u>		<u>3,517,273,000</u>	
NON-PROPERTY TAX FUNDS							
200 WATER FUND.....	378,227,000	378,227,000		378,227,000		378,227,000	
300 VEHICLE TAX FUND.....	162,350,000	162,350,000		(7,399,000)		154,951,000	
310 MOTOR FUEL TAX FUND	83,500,000	83,500,000		3,468,000		86,968,000	
314 SEWER FUND.....	166,100,000	166,100,000				166,100,000	
353 EMERGENCY COMMUNICATION FUND	33,500,000	33,500,000				33,500,000	
355 MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	12,500,000	12,500,000		(1,163,000)		11,337,000	
356 SPECIAL EVENTS REVENUE FUND	19,100,000	19,100,000		(2,925,000)		16,175,000	
505 SALES TAX BOND REDEMPTION AND INTEREST FUND	26,300,000	26,300,000				26,300,000	
525 EMERGENCY COMMUNIC BOND REDEMPTION AND INTEREST FD	14,500,000	14,500,000		8,754,000		23,254,000	
610 MIDWAY AIRPORT FUND	165,253,348	165,253,348				165,253,348	
701 CALUMET SKYWAY REVENUE FUND	44,000,000	44,000,000				44,000,000	
740 CHICAGO-O HARE AIRPORT REVENUE FUND	584,129,874	584,129,874				584,129,874	
TOTAL-NON-PROPERTY TAX FUNDS.....	<u>1,689,460,222</u>	<u>1,689,460,222</u>		<u>1,689,460,222</u>		<u>1,689,460,222</u>	
TOTALS-ALL FUNDS.....	<u>4,451,691,222</u>	<u>5,171,928,222</u>		<u>35,540,000</u>		<u>5,207,468,222</u>	
DEDUCT TRANSFERS BETWEEN FUNDS.....						236,172,000	
TOTALS-ALL FUNDS.....						<u>96,292,000</u>	
DEDUCT PROCEEDS OF DEBT.....							
NET TOTALS-ALL FUNDS.....						\$4,875,004,222	

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2004

FUND NO.		GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS							
100	CORPORATE FUND	2,602,545.487	284,513	2,550,000	14,000	2,605,380,000
326	SPECIAL SERVICE AREA NUMBER ONE	2,000,000	120,000	2,014,000	4,232,000
342	LIBRARY FUND-BUILDINGS AND SITES	4,112,000	2,789,000	72,344,000	32,465,000
346	LIBRARY FUND-MAINTENANCE & OPERATION	69,545,105	9,895	30,917,000	1,548,000	286,963,000
509	NOTE REDEMPTION AND INTEREST FUND	273,299,000	13,664,000	38,736,000
510	BOND REDEMPTION AND INTEREST FUND	36,799,000	1,937,000	3,697,000
512	NOTE REDEMPTION AND INTEREST FUND	3,512,000	185,000	4,891,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND	4,646,000	245,000	63,624,000
520	LIBRARY NOTE REDEMPTION AND INTEREST FUND	1,000,000	59,493,000	3,131,000	5,729,000
521	CITY COLLEGES BOND REDEMPTION AND INTEREST FUND	5,443,000	286,000	14,337,000
660	CITY RELIEF FUND	13,837,000	500,000	158,865,000
PENSION FUNDS							
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND	158,865,000	162,588,000	158,865,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND	61,405,000	61,405,000	61,405,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND	3,000	3,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND	3,000	3,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS							
200	WATER FUND	291,868,593	6,853,157	79,505,250	378,227,000
300	VEHICLE TAX FUND	154,931,000	20,000	10,837,000	154,951,000
310	MOTOR FUEL TAX FUND	76,131,000	54,325,000	86,968,000	166,100,000
314	SEWER FUND	111,474,875	300,125	33,500,000
353	EMERGENCY COMMUNICATION FUND	33,500,000	11,337,000	16,175,000
355	MUN/HOTEL OPERATORS' OCCUPATION TAX FUND	11,324,850	12,150	26,300,000
356	SPECIAL EVENTS FUND	16,175,000	26,300,000	23,254,000
505	SALES TAX BOND REDEMPTION AND INTEREST FUND	16,430,000	165,253,348	165,253,348
525	EMERGENCY COMMUNICATION BOND REDEMPTION	6,824,000	416,000	70,931,086	44,000,000	584,129,874
610	MIDWAY AIRPORT FUND	93,906,262	416,000	20,544,425	1,690,195,222
701	CALUMET SKYWAY REVENUE FUND	23,384,075	71,500	209,893,762
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND	372,646,612	1,589,500	488,766,523
TOTALS-NON-PROPERTY TAX FUNDS							
TOTALS-ALL FUNDS							
DEDUCT INTER-FUND REIMBURSEMENTS							
TOTALS-ALL FUNDS							
DEDUCT PROCEEDS OF DEBT							
NET TOTALS-ALL FUNDS							

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING
 REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR
 POTENTIAL LOSSES IN TAX COLLECTIONS.

III

SUMMARY "D"

SUMMARY OF PROPOSED 2004 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

CORPORATE FUND:	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
OFFICE OF THE MAYOR.....	5,600,387	379,073	33,600	50,000	8,000	6,063,050
OFFICE OF INSPECTOR GENERAL.....	930,293	171,326	22,538	1,132,157
OFFICE OF BUDGET AND MANAGEMENT.....	2,137,942	107,604	6,460	12,000	2,264,006
BUREAU OF BUDGET PREPARATION AND MANAGEMENT.....	2,088,972	107,604	6,460	12,000	2,088,972
BUREAU OF ADMINISTRATIVE SERVICES.....	4,226,934	107,604	6,460	12,000	4,352,978
TOTAL-BUDGET AND MANAGEMENT.....	6,148,757	8,620,242	9,985	31,544	14,810,528
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	6,701,995	5,228,196	13,950	82,349	12,581,990
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	3,479,234	190,710	10,000	100,500	13,035	3,245,956	15,515,002
CITY COUNCIL	12,195,170	65,876	8,000	328,000	4,121,419
CITY COUNCIL COMMITTEES.....	311,603	24,000	4,000	339,603
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	321,620	516,650	3,600	3,680	14,245,550
DEPARTMENT OF HOUSING.....	2,131,229	392,172	5,480	87,195	130,000	2,653,401
CITY CLERK.....	7,994,741	632,740	5,480	25,375	8,720,156
CITY COMPTROLLER.....	2,538,862	212,560	1,050	2,777,847	1,613,423
SPECIAL ACCOUNTING DIVISION.....	1,355,672	239,251	8,500	10,000	47,189,128
CITY TREASURER.....	21,848,158	24,913,520	119,900	307,550	6,111,923
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,519,440	3,932,483	2,000	58,000	25,838,350
DEPARTMENT OF LAW.....	22,089,436	3,375,664	154,100	229,150	5,658,879
DEPARTMENT OF PERSONNEL.....	4,945,363	539,730	625	74,111	99,000	7,584,403
DEPARTMENT OF PROCUREMENT SERVICES.....	6,617,086	888,816	3,499	75,000	624,276
DEPARTMENT OF GENERAL SERVICES.....	523,032	101,244	46,826	2,335,967
COMMISSIONER'S OFFICE.....	2,005,781	155,477	127,883	258,050	32,000	32,336,311
BUREAU OF FINANCE AND ADMINISTRATION.....	12,284,277	19,781,984	1,041,000	18,047,788
BUREAU OF PROPERTY MANAGEMENT.....	750,759	16,256,029	11,035,313
BUREAU OF CONTRACTS ADMINISTRATION.....	896,414	9,941,935	236,964	10,099,665
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	9,156,260	407,745	535,680	74,479,340
BUREAU OF ARCHITECTURE, TRADES AND CONSTRUCTION.....	25,556,523	46,634,414	127,883	1,077,520	1,073,000	8,382,800
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	4,895,989	3,190,864	10,000	355,947	2,578,904
ELECTION AND ADMINISTRATION DIVISION.....	2,341,353	167,607	6,156	63,788
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	28,213,263	6,899,046	17,400	19,350,800	54,480,515
DEPARTMENT OF FLEET MANAGEMENT.....	9,705,240	2,084,901	3,967,381	15,857,522
BUREAU OF EQUIPMENT MANAGEMENT.....	38,008,509	8,993,947	17,400	23,318,181	70,338,037
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	26,287,009	5,884,373	94,747	1,330,165	4,148,000	37,744,294
DEPARTMENT OF PUBLIC HEALTH.....	1,887,625	240,193	7,105	16,980	2,151,903
COMMISSION ON HUMAN RELATIONS.....	1,940,031	966,288	41,098	18,226	2,965,643
CHICAGO DEPARTMENT ON AGING.....	956,091	119,452	10,750	10,155	1,096,448
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	3,067,100	442,750	3,509,850
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	6,624,591	6,624,591
DEPARTMENT OF HUMAN SERVICES.....	304,659	90,255	250	1,800	2,000	398,964
POLICE BOARD.....

SUMMARY "D"

**Summary of Proposed 2004 Appropriations-continued
By Funds, Departments and Object Classifications**

CORPORATE FUND -- continued	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND CONTINGENCIES	SPECIFIC ITEMS
							TOTALS
DEPARTMENT OF POLICE:							
DEPARTMENT OF POLICE.....	1,007,791,548	11,438,313	15,525	4,492,767	31,500		16,985,454 1,040,755,107
CAPS.....	4,473,359	2,711,999	23,025	4,532,767	31,500		16,985,454 1,047,987,964
TOTAL-DEPARTMENT OF POLICE.....	1,012,264,907	14,150,311	208,500	1,782,876	31,500		16,985,454 1,047,987,964
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	43,528,407	13,989,485	285,000	2,033,112	3,432,897	3,432,897	59,513,393
FIRE DEPARTMENT.....	370,105,241	4,907,895					360,764,145
DEPARTMENT OF ZONING.....	1,879,847	74,265	12,025	9,200			1,975,337
DEPARTMENT OF BUILDINGS.....	18,650,278	1,991,646	2117,445	163,702		300,000	21,343,071
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	5,573,541	1,285,827	4,140	33,250			6,896,758
DEPARTMENT OF CONSUMER SERVICES.....	6,500,474	1,286,873	21,013	70,650			7,899,010
DEPARTMENT OF ENVIRONMENT.....	3,037,840	682,751	29,018	92,569	23,677	17,525	3,893,380
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,312,938	505,894	4,000	312,356	19,530		4,154,718
MAIOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR.....	760,911	475,313		3,800			1,240,024
LICENSE APPEAL COMMISSION.....	53,467	147,140		1,500			202,107
BOARD OF ETHICS.....	960,999	34,613	1,300	5,630			602,542
DEPARTMENT OF STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,931,910	529,521	1,000	9,000		540,000	3,011,431
ADMINISTRATIVE SERVICES DIVISION.....	3,511,942	115,490	3,254	102,300			3,732,986
BUREAU OF SANITATION.....	88,122,128	53,026,294	200,000	202,800	74,500		141,625,722
BUREAU OF RODENT CONTROL.....	4,617,527	75,586	13,253	70,300			4,776,666
BUREAU OF ELECTRICITY.....	47,685,670	2,487,424	272,500	2,861,963	6,500		53,324,057
BUREAU OF STREET OPERATIONS.....	18,622,017	375,800	15,000	541,900	10,000		19,567,717
BUREAU OF FORESTRY.....	13,100,785	1,803,354	86,500	126,725	6,500		15,123,864
TOTAL-STREETS AND SANITATION.....	177,604,979	58,413,469	591,507	3,914,988	97,500	540,000	241,162,443
CHICAGO DEPARTMENT OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	1,223,727	289,427	7,840	7,252			1,528,246
BUREAU OF ADMINISTRATION AND PLANNING.....	6,722,070	1,232,433	13,344	59,815			8,077,662
BUREAU OF INSPECTIONS.....	2,252,110	365,576	17,090	48,520			2,703,796
BUREAU OF SIGNS AND MARKINGS.....	4,973,154	681,462	35,000	155,346	22,400		5,867,362
BUREAU OF BRIDGES AND TRANSIT.....	13,664,882	1,481,185	34,093	604,375	11,371		17,695,907
BUREAU OF STREETS.....	1,603,738	107,644	15,750	32,726		23,250	1,783,108
BUREAU OF HIGHWAYS.....	3,034,222	273,890	3,570	15,750			3,327,432
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	33,473,903	4,481,618	126,687	923,784	54,271		1,913,250
OTHER OPERATING EXPENSES.....	279,590,283	33,187,993	15,000	45,000			82,392,738
GRAND TOTAL CORPORATE FUND.....	2,170,971,788	255,000,199	2,234,798	41,375,938	284,513		135,512,786 2,605,380,000
PERCENT OF TOTAL.....	83.3	9.8	.1	1.6	.0	.5	100.0

V

SUMMARY "D"

Summary of Proposed 2004 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
32B-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION.....	675,267			14,000			1,310,733	689,267
BUREAU OF HIGHWAYS.....							14,000	1,310,733
FOR LOSS IN COLLECTION OF TAXES.....								14,000
TOTAL-32B-SPECIAL SERVICE AREA NUMBER ONE.....	675,267			14,000			1,324,733	2,014,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF PROPERTY MANAGEMENT.....		1,577,591		413,444				
BUREAU OF CONTRACTS ADMINISTRATION.....		1,728,140						
CHICAGO PUBLIC LIBRARY.....		392,825						
INTEREST ON DAILY TENDER NOTES.....							120,000	120,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....	3,698,956			413,444			120,000	4,232,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
3,905,273	3,556,544	13,608	392					
BUREAU OF PROPERTY MANAGEMENT.....		3,221,208	7,333					
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....								
BUREAU OF ARCHITECTURE, TRADES AND CONSTRUCTION M.....		398,512			8,344			
CHICAGO PUBLIC LIBRARY.....		38,484,195	2,921,445	13,514	1,164,252	1,551		
OTHER OPERATING EXPENSES.....		9,274,188	111,373					
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	51,682,188	9,810,570	27,122	1,171,977	9,895		9,682,268	72,344,000
508-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							30,917,000	30,917,000
FOR LOSS IN COLLECTION OF TAXES.....							1,548,000	1,548,000
TOTAL-508-NOTE REDEMPTION AND INTEREST FUND.....							32,465,000	32,465,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							273,299,000	273,299,000
FOR LOSS IN COLLECTION OF TAXES.....							13,664,000	13,664,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							286,963,000	286,963,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							36,799,000	36,799,000
FOR LOSS IN COLLECTION OF TAXES.....							1,937,000	1,937,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							38,736,000	38,736,000
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							3,512,000	3,512,000
FOR LOSS IN COLLECTION OF TAXES.....							185,000	185,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....							3,697,000	3,697,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							4,646,000	4,646,000
FOR LOSS IN COLLECTION OF TAXES.....							245,000	245,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							4,891,000	4,891,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							60,493,000	60,493,000
FOR LOSS IN COLLECTION OF TAXES.....							3,131,000	3,131,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							63,624,000	63,624,000

Summary of Proposed 2004 Appropriations-continued
By Funds, Departments and Object Classifications

SUMMARY "D"

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CITY COLLEGES BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	5,443,000	5,443,000	
FOR LOSS IN COLLECTION OF TAXES.....	286,000	286,000	
TOTAL-CITY COLLEGES BOND REDEMPTION AND INTEREST	52,337,435	13,508,128	27,122	1,599,421	9,895	382,881,000	382,881,000	5,729,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	13,837,000	13,837,000	
INTEREST ON DAILY TENDER NOTES.....	500,000	500,000	
TOTAL-CITY RELIEF FUND	52,337,435	13,508,128	27,122	1,599,421	9,895	382,881,000	382,881,000	5,729,000
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	52,337,435	13,508,128	27,122	1,599,421	9,895	382,881,000	382,881,000	5,729,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES	2,223,309,201	268,509,325	2,281,920	42,975,358	294,408	844,410,001	911,893,000	879,922,787
TOTAL	153,780,539	59,215,568	395,400	18,692,436	3,853,157	3,000,000	139,289,900	378,227,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	510,014	92,988	14,416	2,000	619,418
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	82,260	82,260
DEPARTMENT OF REVENUE.....	104,960	104,960
DEPARTMENT OF LAW.....	924,521	219,848	5,400	11,300	1,161,069
DEPARTMENT OF GENERAL SERVICES.....
BUREAU OF PROPERTY MANAGEMENT.....	111,380	111,380
BUREAU OF CONTRACTS ADMINISTRATION.....	282,874	282,874
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	22,380,026	22,380,026
TOTAL DEPARTMENT OF GENERAL SERVICES	22,784,280	22,784,280
BUREAU OF EQUIPMENT MANAGEMENT.....	2,626,216	493,000	644,500	3,763,716
DEPARTMENT OF BUILDINGS.....	1,264,920	486	18,550	1,283,956
DEPARTMENT OF WATER MANAGEMENT:								
COMMISSIONER'S OFFICE.....	1,413,297	1,497,667	20,000	31,500	18,000	113,760	3,154,224
BUREAU OF ADMINISTRATIVE SUPPORT.....	5,530,574	2,509,051	2,000	60,750	194,852	531,760	8,828,987
BUREAU OF ENGINEERING SERVICES.....	7,220,279	1,039,196	105,500	140,100	239,280	185,760	8,930,115
BUREAU OF WATER SUPPLY.....	43,652,766	10,878,597	22,950	13,947,970	2,515,000	883,760	71,901,043
BUREAU OF OPERATIONS AND DISTRIBUTION	54,660,426	7,305,101	96,000	3,526,500	400,625	3,000,000	752,860	69,341,512
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	14,811,112	7,068,382	125,000	3,15,400	485,400	72,000	22,877,294	
TOTAL DEPARTMENT OF WATER MANAGEMENT	127,148,454	30,297,994	371,450	18,022,220	3,853,157	3,000,000	2,539,900	185,233,775
OTHER OPERATING EXPENSES.....	21,119,194	5,326,372	163,194,166
TOTAL-WATER FUND	153,780,539	59,215,568	395,400	18,692,436	3,853,157	3,000,000	139,289,900	378,227,000

SUMMARY "D"

Summary of Proposed 2004 Appropriations-continued
By Funds, Departments and Object Classifications

	<u>PERSONAL SERVICES</u>	<u>CONTRACTUAL SERVICES</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>PERMANENT IMPROVEMENT AND LAND</u>	<u>SPECIFIC ITEMS AND CONTINGENCIES</u>	<u>TOTALS</u>
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	371,301	2,250	30,000	401,901	
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	97,205	1,015,000	214,600	314,055	
CITY CLERK.....	3,801,604	1,008,091	23,000	1,500	5,847,695	
DEPARTMENT OF REVENUE.....	635,963	261,502	1,800	898,163	
DEPARTMENT OF LAW.....	1,386,484	77,572	5,000	1,480,856	
DEPARTMENT OF GENERAL SERVICES.....	89,993	89,993	
BUREAU OF PROPERTY MANAGEMENT.....	3,318,033	3,318,034	
BUREAU OF CONTRACTS ADMINISTRATION.....	1,420,050	1,420,050	
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	4,828,077	4,828,077	
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	
BUREAU OF STREETS AND SANITATION.....	17,251,183	15,866,464	40,500	134,100	20,000	900,000	34,212,247	
BUREAU OF STREET OPERATIONS.....	12,138,601	12,595,794	36,000	157,792	20,000	2,428,859	27,357,056	
BUREAU OF TRAFFIC SERVICES.....	29,389,784	28,462,258	76,500	291,892	20,000	3,328,859	61,569,303	
TOTAL-STREETS AND SANITATION.....	
CHICAGO DEPARTMENT OF INSPECTIONS.....	2,628,960	471,003	88,350	23,665	3,211,978	
BUREAU OF TRAFFIC.....	2,686,606	733,906	7,625	51,175	3,479,312	
BUREAU OF BRIDGES AND TRANSIT.....	6,327,443	1,482,003	10,635	7,820,081	
BUREAU OF STREETS.....	16,116,462	698,732	102,500	720,303	878,521	18,516,518	
BUREAU OF HIGHWAYS.....	479,095	97,159	1,880	9,210	587,344	
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	28,238,566	3,482,803	200,395	814,988	878,521	33,615,233	
OTHER OPERATING EXPENSES.....	16,695,961	1,665,388	27,633,568	45,994,917	
TOTAL-VEHICLE TAX FUND.....	80,817,488	39,785,688	304,855	2,137,430	20,000	32,085,558	154,951,000	
MOTOR FUEL TAX FUND:								
DEPARTMENT OF STREETS AND SANITATION.....	15,579,205	18,153,305	
BUREAU OF ELECTRICITY.....	4,156,297	42,000	2,532,100	16,257,561	26,697,010	
BUREAU OF STREET OPERATIONS.....	4,156,297	42,000	6,283,392	31,836,566	44,850,315	
TOTAL-STREETS AND SANITATION.....	8,815,452	
CHICAGO DEPARTMENT OF TRANSPORTATION.....	980,000	980,000	
STREET SIGN MAINTENANCE.....	490,396	824,559	490,396	
LANE LINE MAINTENANCE.....	900,000	2,410,000	6,848,632	8,571,191	
BRIDGES MAINTENANCE.....	959,500	4,214,559	14,867,598	18,231,098	
PAVEMENT MAINTENANCE.....	2,349,896	21,716,230	28,280,685	
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	6,508,183	42,000	13,030,011	13,837,000	13,837,000	
OTHER OPERATING EXPENSES.....	87,389,798	88,988,000	
SEWER FUND:	
OFFICE OF INSPECTOR GENERAL.....	352,670	73,229	451	12,450	125	1,710	440,635
DEPARTMENT OF LAW.....	470,358	62,128	1,700	7,500	541,686
DEPARTMENT OF GENERAL SERVICES.....	
BUREAU OF CONTRACTS ADMINISTRATION.....	344,979	344,979
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	197,877	197,877
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	592,856	985,845	542,856
BUREAU OF EQUIPMENT MANAGEMENT.....	1,791,150	382,000	486	8,200	3,158,995	
DEPARTMENT OF BUILDINGS.....	659,168	707,854

SUMMARY "D"

Summary of Proposed 2004 Appropriations -continued

By Funds, Departments and Object Classifications

	<u>PERSONAL SERVICES</u>	<u>CONTRACTUAL SERVICES</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>PERMANENT IMPROVEMENT AND LAND</u>	<u>SPECIFIC ITEMS AND CONTINGENCIES</u>	<u>TOTALS</u>
DEPARTMENT OF WATER MANAGEMENT:								
BUREAU OF ENGINEERING SERVICES.....	5,501,082	40,933,507	13,681,694	55,000	4,060,000	300,000	5,501,082
BUREAU OF OPERATIONS AND DISTRIBUTION.....	46,434,589	13,681,694	55,000	4,060,000	300,000	641,700	59,671,901
TOTAL - DEPARTMENT OF WATER MANAGEMENT	57,939,409	15,139,817	397,424	5,351	5,085,785	300,125	641,700	65,172,983
OTHER OPERATING EXPENSES.....	57,347,344	15,139,817	65,351	87,538,158	95,534,991
TOTAL-SEWER FUND	57,347,344	15,139,817	65,351	88,181,568	166,100,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....	500,000	33,000,000	33,500,000
TOTAL-EMERGENCY COMMUNICATION FUND	500,000	33,000,000	33,500,000
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	2,998,771	980,847	24,300	2,700	4,006,618
MAJOR'S OFFICE OF SPECIAL EVENTS.....	3,858,720	257,329	5,427	14,580	12,150	1,850,000	5,938,206
OTHER OPERATING EXPENSES.....	1,255,504	1,236,176	5,427	38,880	12,150	76,672	1,332,176
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND	8,112,995	398,758	5,427	38,880	12,150	1,929,372	11,337,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	117,800	20,394	2,000	2,000	142,194
MAJOR'S OFFICE OF SPECIAL EVENTS.....	348,364	15,654,442	16,002,806
OTHER OPERATING EXPENSES.....	30,000	30,000
TOTAL-SPECIAL EVENTS FUND	117,800	398,758	2,000	15,656,442	16,175,000
SOS-SALES TAX BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	26,300,000	26,300,000
TOTAL-SOS-SALES TAX BOND REDEMPTION AND INTEREST	26,300,000	26,300,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	23,254,000	23,254,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION	23,254,000	23,254,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	361,463	51,048	1,150	2,800	15,800	432,261
DEPARTMENT OF LAW.....	529,085	25,324	1,700	4,500	560,609
DEPARTMENT OF GENERAL SERVICES.....	3,937,890	1,500	458,800	218,100	3,937,890
BUREAU OF EQUIPMENT MANAGEMENT.....	750,106	275,900	1,704,406
DEPARTMENT OF POLICE.....	5,239,174	5,239,174
FIRE DEPARTMENT.....	6,048,493	4,210,008	4,700	957,300	182,100	6,048,493
CHICAGO MIDWAY AIRPORT.....	12,826,895	4,087,735	490,000	55,671,003	55,671,003
OTHER OPERATING EXPENSES.....	4,271,761	4,087,735	8,080	1,423,400	416,000	83,300,016	91,659,512	91,659,512
TOTAL-MIDWAY AIRPORT FUND	30,028,977	48,987,905	8,080	1,423,400	416,000	83,790,016	165,253,348	

**Summary of Proposed 2004 Appropriations -continued
By Funds, Departments and Object Classifications**

SUMMARY "D"

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DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2004

SUMMARY "E"

	<u>CORPORATE FUND</u>	<u>WATER FUND</u>	<u>VEHICLE TAX FUND</u>	<u>LIBRARY FUNDS</u>	<u>O'HARE AIRPORT FUNDS</u>	<u>ALL OTHER FUNDS</u>	<u>TOTALS</u>
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	6,063,060	6,063,060
OFFICE OF BUDGET AND MANAGEMENT.....	2,264,006	2,264,006
BUREAU OF BUDGET PREPARATION AND MANAGEMENT.....	2,088,972	2,088,972
BUREAU OF ADMINISTRATIVE SERVICES.....	2,352,978	4,352,978
SUBTOTAL-OFFICE OF BUDGET AND MANAGEMENT.....	4,352,978	14,892,788
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	14,810,528	82,260	5,847,655	2,154,656	770,858	8,301,096
CITY CLERK.....	2,653,401	4,423,517
CITY COMPTROLLER.....	11,498,003	104,960	898,963	48,193,051	48,193,051
DEPARTMENT OF REVENUE.....	47,189,128	1,613,423
CITY TREASURER.....	6,613,423	6,111,923
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,111,923	30,976,435
DEPARTMENT OF LAW.....	25,858,350	1,161,069	1,480,856	1,374,865	1,102,295	5,658,829
DEPARTMENT OF PROCUREMENT SERVICES.....	5,658,829	8,304,079
DEPARTMENT OF GENERAL SERVICES.....	7,584,403	1,319,676
COMMISSIONER'S OFFICE.....	624,276	624,276
BUREAU OF FINANCE AND ADMINISTRATION.....	2,335,967	2,335,967
32,336,311	111,380	89,993	9,066,852	104,523	41,709,059
BUREAU OF PROPERTY MANAGEMENT.....	18,041,788	292,874	3,318,034	1,728,140	104,909	344,979	23,336,124
BUREAU OF CONTRACTS ADMINISTRATION.....	11,035,313	22,380,026	1,420,050	3,228,541	20,010,712	4,302,319	62,376,961
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	10,099,685	406,856	10,506,541
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	74,479,340	22,784,280	4,828,077	14,430,389	20,115,621	4,751,821	141,389,528
DEPARTMENT OF FLEET MANAGEMENT.....	54,480,515	3,763,716	8,762,612	4,863,401	71,870,244
BUREAU OF EQUIPMENT MANAGEMENT.....	15,857,522	15,857,522
SUBTOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	70,338,037	3,763,716	8,762,612	4,863,401	87,727,766
TOTAL-FINANCE AND ADMINISTRATION.....	278,211,403	27,896,285	13,055,591	14,430,389	33,728,430	11,488,375	378,808,473
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	15,515,002	15,515,002
CITY COUNCIL COMMITTEES.....	4,121,479	715,956	142,194	4,979,629
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	339,603	339,603
BOARD OF ELECTION COMMISSIONERS.....	10,961,704	715,956	10,961,704
TOTAL-LEGISLATIVE AND ELECTIONS.....	30,937,788	142,194	31,795,938
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	12,581,990	12,581,990
DEPARTMENT OF HOUSING.....	14,245,550	14,245,550
DEPARTMENT OF CULTURAL AFFAIRS.....	4,006,618	4,006,618	4,006,618	4,006,618
MAJOR'S OFFICE OF SPECIAL EVENTS.....	22,001,012	22,001,012	22,001,012	22,001,012
TOTAL-CITY DEVELOPMENT.....	26,827,540	26,827,540	52,835,170

Distribution of Proposed Appropriations by Function and Organization Units-2004-Continued

SUMMARY "E"

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
COMMUNITY SERVICES:							
DEPARTMENT OF PUBLIC HEALTH.....	37,744,294	37,744,294
COMMISSION ON HUMAN RELATIONS.....	2,151,903	2,151,903
CHICAGO DEPARTMENT ON AGING.....	2,965,643	2,965,643
MAJOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,096,448	1,096,448
DEPARTMENT OF HUMAN SERVICES.....	6,624,.591	6,624,.591
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	3,509,850	3,509,850
CHICAGO PUBLIC LIBRARY.....	54,092,729	43,029,.362	43,029,.362
TOTAL-COMMUNITY SERVICES.....	54,092,729	43,029,.362	97,122,091
PUBLIC SAFETY:							
POLICE BOARD.....	398,964	398,964
DEPARTMENT OF POLICE.....	1,040,755,107	18,587,135	5,239,174	1,064,581,416
CAPS IMPLEMENTATION OFFICE.....	7,232,857	18,587,135	5,239,174	7,232,857
SUBTOTAL-DEPARTMENT OF POLICE.....	1,047,987,964	18,587,135	5,239,174	1,071,814,273
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	59,513,393	59,513,393
FIRE DEPARTMENT.....	380,764,145	16,077,000	6,048,493	402,889,638
OFFICE OF EMERGENCY PREPAREDNESS.....	380,764,145	16,077,000	6,048,493	402,889,638
SUBTOTAL-FIRE DEPARTMENT.....	380,764,145	34,664,135	11,287,687	1,534,818,288
TOTAL-PUBLIC SAFETY.....	1,488,664,466
REGULATORY:							
MAJOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	1,240,024	907,394	1,240,024
OFFICE OF INSPECTOR GENERAL.....	1,132,157	619,418	440,635	3,099,504
DEPARTMENT OF ZONING.....	1,971,337	1,971,337
DEPARTMENT OF BUILDINGS.....	21,323,071	1,283,956	707,854	23,314,981
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	6,896,758	6,896,758
DEPARTMENT OF CONSUMER SERVICES.....	7,855,010	7,859,010
DEPARTMENT OF ENVIRONMENT.....	3,883,380	3,893,380
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,154,718	4,154,718	4,154,718
BOARD OF ETHICS.....	602,542	602,542
LICENSE APPEAL COMMISSION.....	202,107	202,107
TOTAL-REGULATORY.....	49,279,104	1,903,374	907,394	1,148,489	53,238,381
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	3,011,431	3,011,431
ADMINISTRATIVE SERVICES DIVISION.....	3,732,986	3,732,986
BUREAU OF SANITATION.....	141,625,722	141,625,722
BUREAU OF RODENT CONTROL.....	4,776,666	4,776,666
BUREAU OF ELECTRICITY.....	53,324,057	18,193,305	71,477,362
BUREAU OF STREET OPERATIONS.....	19,567,717	34,212,247	34,322,555	88,102,519
BUREAU OF FORESTRY.....	15,123,864	15,123,864
BUREAU OF TRAFFIC SERVICES.....	27,357,056	27,357,056
TOTAL-STREETS AND SANITATION.....	241,162,443	52,475,880
							355,207,808

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2004-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	1,528,246						1,528,246
BUREAU OF ADMINISTRATION AND PLANNING.....	8,077,662						8,077,662
BUREAU OF INSPECTIONS.....	2,703,795			3,211,978			5,915,774
BUREAU OF TRAFFIC.....				3,479,312			3,479,312
BUREAU OF SIGNS AND MARKINGS.....	5,867,362					1,470,396	7,337,758
BUREAU OF BRIDGES AND TRANSIT.....	17,685,907			7,820,081		8,573,191	34,079,179
BUREAU OF STREETS.....	1,783,108			18,516,518		18,237,098	38,536,724
BUREAU OF HIGHWAYS.....	3,327,432			587,344		1,310,733	5,225,509
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	40,973,513			33,815,233		29,59,418	104,180,184
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER MANAGEMENT:							
COMMISSIONER'S OFFICE.....	3,154,224						3,154,224
BUREAU OF ADMINISTRATIVE SUPPORT.....	8,828,987						8,828,987
BUREAU OF ENGINEERING SERVICES.....	8,930,115						14,431,197
BUREAU OF WATER SUPPLY.....	71,901,043						71,901,043
BUREAU OF OPERATIONS AND DISTRIBUTION.....	69,541,512						69,671,901
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	22,877,294						22,877,294
SUBTOTAL-DEPARTMENT OF WATER MANAGEMENT.....	185,233,175						65,172,983
DEPARTMENT OF AVIATION:							
CHICAGO MIDWAY AIRPORT.....							
CHICAGO O'HARE INTERNATIONAL AIRPORT.....							
SUBTOTAL-DEPARTMENT OF AVIATION.....							55,671,003
TOTAL-PUBLIC SERVICE ENTERPRISES.....	185,233,175						206,841,065
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....							
LOSS IN COLLECTION OF TAXES.....							
FINANCE GENERAL.....							
EMPLOYEE BENEFITS.....	285,935,211	20,665,117	16,439,116	8,795,989	21,603,283	13,937,647	367,376,363
COMPENSATION AND INSURANCE.....	6,744,072	217,577	172,845	230,199	276,483	18,499	7,822,675
PAYMENT OF JUDGMENTS.....							
CITY RELIEF.....							
DEBT SERVICE.....							
OTHER.....							
SUBTOTAL-FINANCE GENERAL FINANCING REQUIREMENTS.....	2,550,000	79,505,250	29,382,956	7,181,061	209,893,762	613,976,511	908,834,523
TOTAL-GENERAL FINANCING REQUIREMENTS.....	395,231,014	163,194,166	45,994,917	19,116,249	307,980,850	751,347,729	1,682,874,925
TOTAL ALL FUNCTIONS.....	2,805,380,000	378,227,000	154,851,000	78,578,000	584,128,874	1,408,204,348	5,207,468,222
DEDUCT REIMBURSEMENTS BETWEEN FUNDS TOTAL.....							236,172,000 4,971,296,222
DEDUCT PROCEEDS OF DEBT NET GRAND TOTAL.....							96,292,000 4,875,004,222

XIII

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2004.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2004 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2004. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2004, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number

".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are made a part hereof. The amounts set up under account ".0015 Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 2004, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one (1) person may be employed or more than one (1) person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one (1) department or

agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one (1) department or agency for another pursuant to contract. The first report shall be presented on April 20, 2004, and shall cover the period beginning January 1, 2004.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2004, and on or before November 15, 2004, the Office of the Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2003, through March 31, 2004, and April 1, 2004, through September 30, 2004, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid thirty-six and one-half cents (36½¢) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Fifty Dollars (\$250) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2004, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2003, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2004, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2004.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2004.**

100 - CORPORATE FUND

Estimates at January 1, 2004	
Current assets.....	\$ 725,850,000
Current Liabilities.....	<u>704,638,000</u>
Unreserved Fund Balance	21,212,000
Estimated revenue for 2004.....	<u>2,584,168,000</u>
Total appropriate for charges and expenditures(exclusive of liabilities at January 1 2004).....	\$ 2,605,380,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2004

Local Tax Revenue

Municipal Utilities:

Electric.....	\$ 100,157,000
Gas.....	91,990,000
Natural Gas Use Tax.....	9,268,000
Telecommunications.....	<u>160,500,000</u>
Total.....	361,915,000

Compensation-Public Utilities:

Ameritech / IMF.....	0
Cable Television.....	12,500,000
Commonwealth Edison / IMF.....	<u>90,329,000</u>
Total.....	102,829,000

Chicago Sales Tax/HROT.....

170,300,000

Transaction Taxes:

Lease and Rental Personal Property.....	91,000,000
Motor Vehicle Lessor Tax.....	5,870,000
Real Property Transfer.....	<u>139,000,000</u>
Total.....	235,870,000

Transportation Taxes:

Ground Transportation.....	8,600,000
Parking Tax.....	65,630,000
Vehicle Fuel Tax.....	<u>64,000,000</u>
Total.....	138,230,000

Recreation Taxes:

Amusement Tax.....	36,500,000
Automatic Amusement Device Tax.....	2,130,000
Boat Mooring Tax.....	800,000
Chicago Liquor Tax.....	18,068,000
Municipal Cigarette Tax.....	15,355,000
Non-Alcoholic Beverage Tax.....	10,000,000
Off Track Betting.....	<u>2,666,000</u>
Total.....	85,519,000

Business Taxes:

Employers' Expense Tax.....	24,230,000
Foreign Fire Insurance Tax.....	3,600,000
Hotel Tax.....	<u>39,686,000</u>
Total.....	67,516,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2004-Continued**Proceeds And Transfers**

Proceeds from Debt and Transfers In.....	195,500,000
------------------------------------------	-------------

Intergovernmental Revenue

State Income Tax.....	182,300,000
State Sales Tax/ROT.....	230,460,000
Personal Property Replacement Tax.....	37,529,000
Municipal Auto Rental Tax.....	3,100,000
Reimbursement for Public Safety.....	5,000,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	11,875,000
Building Permits.....	27,800,000
Business License.....	16,650,000
Other Permits and Certificates.....	32,900,000
Prior Period Fines.....	<u>5,658,000</u>
Total.....	<u>94,883,000</u>
Fines, Forfeitures and Penalties.....	195,300,000
Charges for Current Services:	
Current Expenses.....	5,500,000
Health.....	6,700,000
Information.....	814,000
Inspection.....	23,300,000
Other Charges for Service.....	12,928,000
Safety.....	<u>41,000,000</u>
Total.....	<u>90,242,000</u>
Municipal Utilities:	
Parking.....	<u>26,800,000</u>
Total.....	<u>26,800,000</u>
Leases, Rentals & Sales:	
Rentals & Leases.....	4,750,000
Sale of Impounded Autos.....	360,000
Sale of Land and Buildings.....	22,300,000
Sale of Material, Scrap & Salvage.....	2,550,000
Vacation of Streets and Alleys.....	<u>6,381,000</u>
Total.....	<u>36,341,000</u>
Interest Income.....	4,753,000
Reimbursements:	
Enterprise Funds.....	114,029,000
Intergovernmental Funds.....	47,571,000
Other Reimbursements.....	68,215,000
Special Revenue Fund.....	<u>58,566,000</u>
Total.....	<u>288,381,000</u>
Other Revenue.....	31,400,000
Total Revenue-Corporate Fund.....	\$ 2,584,168,000

BUDGET DOCUMENT FOR YEAR 2004
FUND ESTIMATES

200 - WATER FUND

Estimates at January 1, 2004	
Current assets	\$ 135,000,000
Current Liabilities	<u>135,000,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2004:	
Interest Earnings.....	\$ 1,500,000
Miscellaneous and Other.....	15,500,000
Transfer In.....	30,627,000
Water Rates.....	<u>330,600,000</u>
 Total appropriable revenue	<u>378,227,000</u>
 Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 378,227,000

300 - VEHICLE TAX FUND

Estimates at January 1, 2004	
Current assets	\$ 41,436,000
Current Liabilities	<u>48,835,000</u>
Unreserved Fund Balance	(7,399,000)
 Estimated revenue for 2004:	
Contracted abandoned auto towing.....	1,000,000
Impoundment fees.....	19,000,000
Other reimbursements.....	30,000,000
Pavement Cut Fees.....	2,500,000
Sale of impounded automobiles.....	3,000,000
Vehicle Tax.....	<u>106,850,000</u>
 Total appropriable revenue	<u>162,350,000</u>
 Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 154,951,000

310 MOTOR FUEL TAX FUND

Estimates at January 1, 2004	
Current assets	\$ 33,221,000
Current Liabilities	<u>29,753,000</u>
Unreserved Fund Balance	3,468,000
 Estimated revenue for 2004:	
Distributive share of State Motor Fuel Tax.....	\$ 82,000,000
Interest and other.....	<u>1,500,000</u>
Total appropriable revenue	<u>83,500,000</u>
 Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 86,968,000

BUDGET DOCUMENT FOR YEAR 2004
FUND ESTIMATES

314 - SEWER FUND

Estimates at January 1, 2004	
Current assets	\$ 68,000,000
Current Liabilities	<u>68,000,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2004:	
Miscellaneous and other.....	\$ 4,600,000
Sewer rates.....	151,500,000
Transfer in.....	<u>10,000,000</u>
Total appropriable revenue	<u>166,100,000</u>
 Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2004)	 \$ 166,100,000

326 - SPECIAL SERVICE AREA NUMBER ONE

Estimates at January 1, 2004	
Current assets	\$ 742,000
Current Liabilities	<u>742,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2004:	
Interest.....	\$ 30,000
Property Tax Levy.....	1,056,000
Transfers In.....	<u>928,000</u>
Total appropriable revenue	<u>2,014,000</u>
 Total appropriable for charges and expenditures	 \$ 2,014,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 2004	
Current assets	\$ 1,519,000
Current Liabilities	<u>1,087,000</u>
Unreserved Fund Balance	432,000
 Estimated revenue for 2004:	
Interest.....	\$ 100,000
Proceeds of Debt.....	<u>3,700,000</u>
Total appropriable revenue	<u>3,800,000</u>
 Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2004)	 \$ 4,232,000

BUDGET DOCUMENT FOR YEAR 2004
FUND ESTIMATES

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 2004	
Current assets	\$ 16,677,000
Current Liabilities	<u>9,516,000</u>
Unreserved Fund Balance	<u>7,161,000</u>
 Estimated revenue for 2004:	
Fine Receipts.....	1,000,000
Interest.....	2,000,000
Other Revenue.....	5,191,000
Proceeds of Debt.....	55,792,000
Rental of Facilities.....	200,000
Transfers In.....	<u>1,000,000</u>
 Total appropriate revenue	<u>65,183,000</u>
 Total appropriate for charges and expenditures	\$ 72,344,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 2004	
Current assets	\$ 7,490,000
Current Liabilities	<u>7,490,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2004:	
Interest.....	\$ 0
Telephone Surcharge.....	<u>33,500,000</u>
 Total appropriate revenue	<u>33,500,000</u>
 Total appropriate for charges and expenditures	\$ 33,500,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 2004	
Current assets	\$ 3,569,000
Current Liabilities	<u>4,732,000</u>
Unreserved Fund Balance	<u>(1,163,000)</u>
 Estimated revenue for 2004:	
Hotel Operators' Occupation Tax receipts.....	<u>12,500,000</u>
 Total appropriate for charges and expenditures	\$ 11,337,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 2004	
Current assets	\$ 1,346,000
Current Liabilities	<u>4,271,000</u>
Unreserved Fund Balance	<u>(2,925,000)</u>
 Estimated revenue for 2004:	
Fees.....	\$ 19,000,000
Interest and Other.....	<u>100,000</u>
	<u>19,100,000</u>
 Total appropriate for charges and expenditures	\$ 16,175,000

BUDGET DOCUMENT FOR YEAR 2004
FUND ESTIMATES

505 - SALES TAX BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2004	
Current assets	\$ 9,274,000
Current Liabilities	<u>9,274,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2004:	
Home Rule Retailers' Occupation Tax.....	\$ 26,300,000
Interest.....	<u>0</u>
Total appropriate revenue	<u>26,300,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 26,300,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 2004	
Current assets	\$ 40,839,000
Current Liabilities	<u>39,339,000</u>
Unreserved Fund Balance	1,500,000
Estimated revenue for 2004:	
Property Tax Levy (net abatement).....	\$ 30,965,000
Transfer In.....	<u>0</u>
Total appropriate revenue	<u>30,965,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 32,465,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2004	
Current assets	\$ 274,011,000
Current Liabilities	<u>270,511,000</u>
Unreserved Fund Balance	3,500,000
Estimated revenue for 2004:	
Capitalized Interest.....	\$ 1,270,000
Equity Transfers In.....	<u>0</u>
Other Revenue.....	8,912,000
Property tax levy (net abatement).....	273,281,000
Transfers In.....	<u>0</u>
Total appropriate revenue	<u>283,463,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 286,963,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 2004	
Current assets	\$ 72,062,000
Current Liabilities	<u>72,062,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2004:	
Property Tax Levy (net abatement).....	<u>38,736,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 38,736,000

BUDGET DOCUMENT FOR YEAR 2004
FUND ESTIMATES

516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2004	
Current assets	\$ 8,569,000
Current Liabilities	<u>8,569,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2004:	
Property Tax Levy (net abatement).....	<u>3,697,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 3,697,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 2004	
Current assets	\$ 7,124,000
Current Liabilities	<u>7,124,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2004:	
Property Tax Levy (net abatement).....	<u>4,891,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 4,891,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 2004	
Current assets	\$ 55,461,000
Current Liabilities	<u>54,461,000</u>
Unreserved Fund Balance	1,000,000
Estimated revenue for 2004:	
Property Tax Levy (net abatement).....	<u>62,624,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 63,624,000

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2004	
Current assets	\$ 25,180,000
Current Liabilities	<u>16,426,000</u>
Unreserved Fund Balance	8,754,000
Estimated revenue for 2004:	
Telephone Surcharge and Interest.....	<u>14,500,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 23,254,000

BUDGET DOCUMENT FOR YEAR 2004
FUND ESTIMATES

549 - CITY COLLEGE BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2004	
Current assets	\$ 5,034,000
Current Liabilities	<u>5,034,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2004:	
Property Tax Levy (net abatement).....	<u>5,729,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 5,729,000

551 - NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND

Estimates at January 1, 2004	
Current assets	\$ 0
Current Liabilities	<u>0</u>
Unreserved Fund Balance	0
Estimated revenue for 2004:	
Property Tax Levy (net abatement).....	<u>0</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 0

610 - MIDWAY AIRPORT FUND

Estimates at January 1, 2004	
Current assets	\$ 21,662,000
Current Liabilities	<u>21,662,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2004.....	<u>165,253,348</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 2004)	\$ 165,253,348

660 - CITY RELIEF FUND

Estimates at January 1, 2004	
Current assets	\$ 3,048,000
Current Liabilities	<u>3,048,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2004:	
Interest.....	\$ 337,000
Proceeds of Debt.....	<u>14,000,000</u>
Total appropriable revenue	<u>14,337,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 14,337,000

BUDGET DOCUMENT FOR YEAR 2004
FUND ESTIMATES

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2004:	
Proceeds of Debt.....	\$ 10,000,000
Property Tax Levy.....	126,624,000
State personal property replacement tax.....	<u>22,241,000</u>
 Total appropriaible	 \$ 158,865,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2004:	
Property Tax Levy.....	\$ 119,826,000
Proceeds of Debt.....	20,000,000
State personal property replacement tax.....	<u>22,762,000</u>
 Total appropriaible	 \$ 162,588,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2004:	
Property Tax Levy.....	\$ 52,808,000
State personal property replacement tax.....	<u>8,597,000</u>
 Total appropriaible	 \$ 61,405,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2004:	
State personal property replacement tax.....	\$ <u>3,000</u>
 Total appropriaible	 \$ 3,000

BUDGET DOCUMENT FOR YEAR 2004
FUND ESTIMATES

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 2004	
Current assets	\$ 15,000,000
Current liabilities	<u>15,000,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2004:	
Interest and other revenue.....	\$ 2,000,000
Revenue from operation of Calumet Skyway	<u>42,000,000</u>
Toll Bridge.....	
Total appropria ble	<u>44,000,000</u>
Total appropria ble for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 44,000,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 2004	
Current assets	\$ 145,000,000
Current liabilities	<u>145,000,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2004.....	<u>584,129,874</u>
Total appropria ble for charges and expenditures (exclusive of liabilities at January 1, 2004)	\$ 584,129,874

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2004

For liabilities (including commitments on contracts) at January 1, 2004 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 704,638,000
200	Water Fund.....	135,000,000
300	Vehicle Tax Fund.....	48,835,000
310	Motor Fuel Tax Fund.....	29,753,000
314	Sewer Fund.....	68,000,000
326	Special Service Area Number One.....	742,000
342	Library Fund - Building and Sites.....	1,087,000
346	Library Fund - Maintenance and Operation.....	9,516,000
353	Emergency Communication Fund.....	7,490,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	4,732,000
356	Special Events Revenue Fund.....	4,271,000
505	Sales Tax Bond Redemption and Interest Fund.....	9,274,000
509	Note Redemption and Interest Fund Project Note Series "C".....	39,339,000
510	Bond Redemption and Interest Fund.....	270,511,000
512	Note Redemption and Interest Fund Tender Notes.....	72,062,000
516	Branch Library Bond Redemption and Interest Fund.....	8,569,000
520	Library Note Redemption and Interest Fund Project Note Series "D"....	7,124,000
521	Library Note Redemption and Interest Fund Tender Note Series "B"....	54,461,000
525	Emergency Communication Bond Redemption and Interest Fund.....	16,426,000
549	City College Bond Redemption and Interest Fund.....	5,034,000
610	Midway Airport Fund.....	21,662,000
660	City Relief Fund.....	3,048,000
701	Calumet Skyway Revenue Fund.....	15,000,000
740	Chicago - O'Hare International Airport Revenue Fund.....	145,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 2004.....		\$1,681,574,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,618,484
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	18,097
*2005.0000 FOR PERSONAL SERVICES.....	5,600,387
.0126 OFFICE CONVENiences.....	1,350
.0130 POSTAGE..... PUBLICATIONS AND REPRODUCTION-DUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	31,875
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,350
.0151 SERVICES.....	40,000
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	70,000
.0159 AND MACHINERY.....	90,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	5,750
.0176 VEHICLES.....	39,900
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	13,860
.0190 TELEPHONE-CENTREX BILLING.....	77,788
*2005.0100 FOR CONTRACTUAL SERVICES.....	379,073
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	700
.0245 REIMBURSEMENT TO TRAVELERS.....	32,000
.0270 LOCAL TRANSPORTATION.....	900
*2005.0200 FOR TRAVEL.....	33,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	50,000
*BUDGET LEVEL TOTAL..... \$ 6,063,060	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9901 MAYOR.....		1	\$ 203,800
9883 ASSISTANT ADMINISTRATIVE SECRETARY III.....		1	54,336
9637 ADMINISTRATIVE ASSISTANT.....		1	88,620
9637 ADMINISTRATIVE ASSISTANT.....		1	51,660
SECTION TOTAL.....		4	398,416

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	141,456
9898	DEPUTY CHIEF OF STAFF.....	1	128,388
9898	DEPUTY CHIEF OF STAFF.....	1	123,024
9898	DEPUTY CHIEF OF STAFF.....	1	111,396
9896	CHIEF FINANCIAL OFFICER.....	1	135,516
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	90,564
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	135,516
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	62,340
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	2	52,500
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	44,604
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	65,460
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	65,136
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	41,148
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	36,732
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	28,380
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	49,248
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	34,176
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	29,736
9876	SCHEDULER.....	1	77,604
9876	SCHEDULER.....	1	41,148
9876	SCHEDULER.....	1	32,616
9639	ASSISTANT TO MAYOR.....	1	128,388
9639	ASSISTANT TO MAYOR.....	1	123,024
9639	ASSISTANT TO MAYOR.....	2	111,396
9639	ASSISTANT TO MAYOR.....	1	105,216
9639	ASSISTANT TO MAYOR.....	1	84,804
9637	ADMINISTRATIVE ASSISTANT.....	1	101,244
9637	ADMINISTRATIVE ASSISTANT.....	1	94,860
9637	ADMINISTRATIVE ASSISTANT.....	1	86,436
9637	ADMINISTRATIVE ASSISTANT.....	1	45,144
9637	ADMINISTRATIVE ASSISTANT.....	1	44,604
9637	ADMINISTRATIVE ASSISTANT.....	1	41,148
9637	ADMINISTRATIVE ASSISTANT.....	1	32,616
9617	ADMINISTRATIVE SECRETARY.....	2	54,336
9617	ADMINISTRATIVE SECRETARY.....	1	45,144
9617	ADMINISTRATIVE SECRETARY.....	1	42,528
9617	ADMINISTRATIVE SECRETARY.....	1	35,808
SECTION TOTAL.....		40	2,921,616

OFFICE OF THE PRESS SECRETARY-3015

9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	29,736
9642	DEPUTY PRESS SECRETARY.....	1	112,620
9637	ADMINISTRATIVE ASSISTANT.....	1	98,592
9637	ADMINISTRATIVE ASSISTANT.....	1	38,532
9616	ASSISTANT PRESS SECRETARY.....	1	98,592
9616	ASSISTANT PRESS SECRETARY.....	1	74,268
9616	ASSISTANT PRESS SECRETARY.....	1	71,112
9616	ASSISTANT PRESS SECRETARY.....	1	67,992
9616	ASSISTANT PRESS SECRETARY.....	1	62,340
9615	PRESS SECRETARY.....	1	135,516
0925	PHOTOGRAPHER.....	1	62,340
0925	PHOTOGRAPHER.....	1	54,336
0744	PRESS AIDE II.....	1	49,248
0744	PRESS AIDE II.....	1	35,808
0740	PRESS AIDE I.....	1	35,808
SECTION TOTAL.....		15	1,026,840

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	56,952
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	74,268
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	71,820
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	62,340
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	36,732
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	101,100
9807	LEGISLATIVE ASSISTANT.....	1	101,028
9807	LEGISLATIVE ASSISTANT.....	1	51,660
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	135,516
9639	ASSISTANT TO MAYOR.....	1	126,744
9639	ASSISTANT TO MAYOR.....	1	101,100
9639	ASSISTANT TO MAYOR.....	1	93,084
9639	ASSISTANT TO MAYOR.....	1	59,640
9639	ASSISTANT TO MAYOR.....	1	54,372
9637	ADMINISTRATIVE ASSISTANT.....	1	101,100
9637	ADMINISTRATIVE ASSISTANT.....	1	94,008
9637	ADMINISTRATIVE ASSISTANT.....	1	71,112
9637	ADMINISTRATIVE ASSISTANT.....	1	65,460
9637	ADMINISTRATIVE ASSISTANT.....	1	59,640
9637	ADMINISTRATIVE ASSISTANT.....	1	45,144
	SECTION TOTAL.....	20	1,562,820
	DIVISION TOTAL.....	79	5,808,692
	LESS TURNOVER.....		281,208
	TOTAL.....		\$ 5,618,484

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 934,749
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,082
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	9,538
*2005.0000 FOR PERSONAL SERVICES.....	<u>930,293</u>
.0130 PDSTAGE.....	776
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	5,007
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	781
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,672
.0157 RENTAL OF EQUIPMENT.....	111,612
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,822
.0169 TECHNICAL MEETING COSTS.....	1,504
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	986
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,475
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	13,817
.0189 TELEPHONE NON-CENTREX BILLINGS.....	16,200
.0190 TELEPHONE-CENTREX BILLING.....	1,374
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>171,326</u>
.0320 GASOLINE.....	13,671
.0338 LICENSE STICKERS, TAGS AND PLATES.....	559
.0340 MATERIAL AND SUPPLIES.....	3,792
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,516
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>22,538</u>
*2005.0700 FOR CONTINGENCIES.....	<u>8,000</u>
*BUDGET LEVEL TOTAL.....	\$ 1,132,157

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9903 INSPECTOR GENERAL.....		1	\$ 107,304
9659 DEPUTY INSPECTOR GENERAL.....		1	96,132
0308 STAFF ASSISTANT.....		1	56,952
0308 STAFF ASSISTANT.....		1	50,232
0308 STAFF ASSISTANT.....		1	45,492
0305 ASSISTANT TO THE DIRECTOR.....		1	62,484
SCHEDULE SALARY ADJUSTMENTS.....			112
SECTION TOTAL.....		6	418,708

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	103,572
1256	SUPERVISING INVESTIGATOR.....	1	68,556
1256	SUPERVISING INVESTIGATOR.....	1	62,484
1256	SUPERVISING INVESTIGATOR.....	1	51,900
1256	SUPERVISING INVESTIGATOR.....	3	49,548
1255	INVESTIGATOR.....	1	41,148
Q310	PROJECT MANAGER.....	1	54,372
Q309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		4,970
	SECTION TOTAL.....	10	598,130
	DIVISION TOTAL.....	16	1,016,838
	LESS TURNOVER.....		77,007
	TOTAL.....		\$ 939,831

100-CORPORATE FUND

**OFFICE OF BUDGET AND MANAGEMENT
BUREAU OF BUDGET PREPARATION AND MANAGEMENT**

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,154,278	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,854	
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....	22,190	
*2005.0000 FOR PERSONAL SERVICES.....	2,137,942	
.0130 POSTAGE.....	3,500	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	15,000	
.0150 AND REPRODUCTION CENTER.....	5,000	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	25,000	
.0152 ADVERTISING.....	2,000	
.0157 RENTAL OF EQUIPMENT.....	22,000	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....	4,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	
.0169 TECHNICAL MEETING COSTS.....	2,000	
.0190 TELEPHONE-CENTREX BILLING.....	24,104	
*2005.0100 FOR CONTRACTUAL SERVICES.....	107,604	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,500	
.0245 REIMBURSEMENT TO TRAVELERS.....	960	
.0270 LOCAL TRANSPORTATION.....	2,000	
*2005.0200 FOR TRAVEL.....	6,460	
.0348 BOOKS AND RELATED MATERIALS.....	2,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,000	
*BUDGET LEVEL TOTAL.....		<u>\$ 2,264,006</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9905 BUDGET DIRECTOR.....	1	\$ 135,516	
9868 FIRST DEPUTY BUDGET DIRECTOR.....	1	118,164	
0305 ASSISTANT TO THE DIRECTOR.....	1	71,820	
SECTION TOTAL.....	3	325,500	

100-CORPORATE FUND

BUREAU OF BUDGET PREPARATION AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
	TECHNICAL SUPPORT-4005		
0634	DATA SERVICES ADMINISTRATOR.....	1	115.272
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	96.864
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	2	84.804
	SUB-SECTION TOTAL.....	<u>4</u>	<u>381.744</u>
	REVENUE ANALYSIS-4010		
1124	ASSISTANT BUDGET DIRECTOR.....	1	84.804
0144	FISCAL POLICY ANALYST.....	1	57.012
	SCHEDULE SALARY ADJUSTMENTS.....		329
	SUB-SECTION TOTAL.....	<u>2</u>	<u>142.145</u>
	CORPORATE BUDGET PREPARATION-4020		
1124	ASSISTANT BUDGET DIRECTOR.....	1	75.240
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	108.816
	SUB-SECTION TOTAL.....	<u>2</u>	<u>184.056</u>
	SECTION TOTAL.....	<u>8</u>	<u>707.945</u>
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
9656	DEPUTY BUDGET DIRECTOR.....	1	91.800
1124	ASSISTANT BUDGET DIRECTOR.....	1	82.548
1105	SENIOR BUDGET ANALYST.....	1	59.640
1105	SENIOR BUDGET ANALYST.....	1	57.012
1105	SENIOR BUDGET ANALYST.....	1	54.336
	SCHEDULE SALARY ADJUSTMENTS.....		1,997
	SECTION TOTAL.....	<u>5</u>	<u>347.333</u>
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	104.052
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	41.148
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54.372
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54.372
	SECTION TOTAL.....	<u>4</u>	<u>253.844</u>

100-CORPORATE FUND

BUREAU OF BUDGET PREPARATION AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS ANALYSIS-3028			
1183	FIELD ANALYST.....	1	90,564
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	77,604
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	59,640
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	71,112
0404	STUDENT INTERN.....	1,000H	10.00H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	79,176
0308	STAFF ASSISTANT.....	1	68,556
SCHEDULE SALARY ADJUSTMENTS.....			1,447
SECTION TOTAL.....		6	458,099
CHICAGO TAX ASSISTANCE CENTER-3030			
9627	EXECUTIVE DIRECTOR.....	1	84,804
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	57,012
SCHEDULE SALARY ADJUSTMENTS.....			2,081
SECTION TOTAL.....		2	143,897
DIVISION TOTAL.....		28	2,236,718
LESS TURNOVER.....			76,586
TOTAL.....			\$ 2,160,132

100-CORPORATE FUND

**OFFICE OF BUDGET AND MANAGEMENT
BUREAU OF ADMINISTRATIVE SERVICES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,088,972
*2010.0000 FOR PERSONAL SERVICES.....	2,088,972
*BUDGET LEVEL TOTAL.....	<u>\$ 2,088,972</u>
*DEPARTMENT TOTAL.....	<u>\$ 4,352,978</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES MANAGEMENT-3105			
9684 DEPUTY DIRECTOR.....		6	\$ 90,000
9672 RISK MANAGER.....		1	95,352
9627 EXECUTIVE DIRECTOR.....		1	100,200
0311 PROJECTS ADMINISTRATOR.....		1	86,460
0306 ASSISTANT DIRECTOR.....		15	80,100
0289 SAFETY ADMINISTRATOR.....		1	65,460
SECTION TOTAL.....		<u>25</u>	<u>2,088,972</u>
ADMINISTRATIVE SERVICES OPERATION-3110			
0126 FINANCIAL OFFICER.....			<u>54,372</u>
SECTION TOTAL.....			
DIVISION TOTAL.....		<u>25</u>	<u>\$ 2,088,972</u>
DEPARTMENT TOTAL.....		<u>53</u>	<u>4,325,690</u>
LESS TURNOVER.....			<u>76,586</u>
TOTAL.....			<u>\$ 4,249,104</u>

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business and Information Services serves as the principal advisor to the Mayor and all city departments on data processing activities in the city. Through its comprehensive central processing capabilities it supports the city's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

<u>Code</u>	<u>06/1005</u>	<u>Amounts</u>
		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,197,645	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	33,223	
FOR THE EMPLOYMENT OF STUDENT AS		
.0039 TRAINEES.....	50,000	
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS		
OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....	132,111	
*2005.0000 FOR PERSONAL SERVICES.....	6,148,757	
.0130 POSTAGE.....	2,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
FOR DATA PROCESSING, WORD PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICA-		
.0138 TIONS FUNCTIONS.....	3,649,448	
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,064,294	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	6,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,700	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	
.0169 TECHNICAL MEETING COSTS.....	20,000	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	16,000	
.0190 TELEPHONE-CENTREX BILLING.....	149,600	
.0196 TELEPHONE-CIRCUITS.....	1,680,000	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	14,200	
*2005.0100 FOR CONTRACTUAL SERVICES.....	8,620,242	
.0245 REIMBURSEMENT TO TRAVELERS.....	5,872	
.0270 LOCAL TRANSPORTATION.....	4,113	
*2005.0200 FOR TRAVEL.....	8,985	
.0340 MATERIAL AND SUPPLIES.....	15,000	
.0348 BOOKS AND RELATED MATERIALS.....	6,500	
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,044	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	31,544	
*BUDGET LEVEL TOTAL.....	\$14,810,528	

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3105			
OFFICE OF THE CIO-4105			
9906	CHIEF INFORMATION OFFICER.....	1	\$ 116,652
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	105,792
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	104,604
9775	1ST DEPUTY CHIEF INFORMATION OFFICER.....	1	109,800
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		571
	SUB-SECTION TOTAL.....	6	538,207
FINANCE AND ADMINISTRATION-4110			
3875	DIRECTOR OF FINANCE.....	1	74,268
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	51,900
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	78,804
0431	CLERK IV.....	1	47,292
0345	CONTRACTS COORDINATOR.....	1	62,484
0308	STAFF ASSISTANT.....	1	43,380
0104	ACCOUNTANT IV.....	1	67,992
0102	ACCOUNTANT II.....	1	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		1,407
	SUB-SECTION TOTAL.....	8	476,775
	SECTION TOTAL.....	14	1,014,982
ENTERPRISE NETWORK MANAGEMENT-3110			
NETWORK ARCHITECTURE-4115			
0658	CHIEF DATA BASE ANALYST.....	1	86,436
0635	SENIOR PROGRAMMER/ANALYST.....	1	54,336
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	65,136
0625	CHIEF PROGRAMMER/ANALYST.....	1	93,492
0612	NETWORK ARCHITECT.....	1	86,988
0310	PROJECT MANAGER.....	1	84,984
0310	PROJECT MANAGER.....	1	84,780
	SCHEDULE SALARY ADJUSTMENTS.....		7,276
	SUB-SECTION TOTAL.....	7	563,428
NETWORK MANAGEMENT-4125			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	87,360
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	65,136
0310	PROJECT MANAGER.....	1	81,180
0307	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SUB-SECTION TOTAL.....	4	286,292
	SECTION TOTAL.....	11	829,720

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITYWIDE FINANCIAL SYSTEMS-3115			
FINANCIAL SYSTEMS-4130			
9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	71,112	
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	94,008	
0625 CHIEF PROGRAMMER/ANALYST.....	1	93,492	
0313 ASSISTANT COMMISSIONER.....	1	69,624	
SUB-SECTION TOTAL.....	4	328,236	
HR PAYROLL SYSTEMS-4140			
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	94,008	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436	
0625 CHIEF PROGRAMMER/ANALYST.....	1	81,180	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,316	
SCHEDULE SALARY ADJUSTMENTS.....		1,812	
SUB-SECTION TOTAL.....	4	304,752	
SECTION TOTAL.....	8	632,888	
CITYWIDE REGULATORY SYSTEMS-3120			
INSPECTIONS AND PERMITS-4145			
9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	78,756	
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	99,000	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	81,180	
0625 CHIEF PROGRAMMER/ANALYST.....	1	93,492	
0311 PROJECTS ADMINISTRATOR.....	1	89,304	
0311 PROJECTS ADMINISTRATOR.....	2	80,004	
0310 PROJECT MANAGER.....	1	64,692	
SCHEDULE SALARY ADJUSTMENTS.....		3,171	
SUB-SECTION TOTAL.....	8	669,603	
SECTION TOTAL.....	8	669,603	
CITYWIDE SERVICES SYSTEMS-3125			
CUSTOMER SERVICE REQUEST SYSTEM-4150			
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	108,324	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436	
0310 PROJECT MANAGER.....	1	78,048	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,952	
SUB-SECTION TOTAL.....	4	329,760	
ADMINISTRATIVE INITIATIVES-4151			
9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	81,180	
9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	60,000	
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	101,256	
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	89,160	
0638 PROGRAMMER/ANALYST.....	1	46,908	
0635 SENIOR PROGRAMMER/ANALYST.....	1	59,640	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	84,804	
0310 PROJECT MANAGER.....	1	75,012	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		3,504	
SUB-SECTION TOTAL.....	9	640,752	
CITY DATABASE-4152			
0310 PROJECT MANAGER.....	1	80,004	
0310 PROJECT MANAGER.....	1	59,640	
SUB-SECTION TOTAL.....	2	139,644	
SECTION TOTAL.....	15	1,110,156	

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GEOGRAPHIC INFORMATION SYSTEMS-3130			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	94,008
5747	CARTOGRAPHER III.....	1	56,952
5747	CARTOGRAPHER III.....	1	51,900
0635	SENIOR PROGRAMMER/ANALYST.....	2	62,340
0635	SENIOR PROGRAMMER/ANALYST.....	1	57,012
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	67,992
0624	GIS DATA BASE ANALYST.....	1	65,136
0624	GIS DATA BASE ANALYST.....	1	59,640
0613	GIS MANAGER.....	1	93,000
0310	PROJECT MANAGER.....	1	73,512
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
	SCHEDULE SALARY ADJUSTMENTS.....		9,750
	SECTION TOTAL.....	12	784,898
WEB TECHNOLOGY-3135			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	78,420
0653	WEB AUTHOR.....	1	54,372
0638	PROGRAMMER/ANALYST.....	2	46,908
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	74,268
0311	PROJECTS ADMINISTRATOR.....	1	80,004
0310	PROJECT MANAGER.....	1	80,004
	SCHEDULE SALARY ADJUSTMENTS.....		4,103
	SECTION TOTAL.....	7	464,987
TECHNICAL SUPPORT-3140			
OPERATIONAL SUPPORT-4155			
0678	PROGRAMMER.....	1	54,336
0650	ASSISTANT MANAGER OF IS SECURITY AND OPERATIONS.....	1	91,752
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436
0614	MANAGER OF IS SECURITY AND OPERATIONS.....	1	100,020
0310	PROJECT MANAGER.....	1	65,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,561
	SUB-SECTION TOTAL.....	5	399,241
DATABASE SUPPORT-4160			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	95,700
0659	PRINCIPAL DATA BASE ANALYST.....	1	86,436
0658	CHIEF DATA BASE ANALYST.....	2	93,492
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	84,804
0311	PROJECTS ADMINISTRATOR.....	1	86,436
0311	PROJECTS ADMINISTRATOR.....	1	80,004
0310	PROJECT MANAGER.....	1	90,336
	SCHEDULE SALARY ADJUSTMENTS.....		68
	SUB-SECTION TOTAL.....	8	710,788
	SECTION TOTAL.....	13	1,110,008
	DIVISION TOTAL.....	88	6,627,343
	LESS TURNOVER.....		396,475
	TOTAL.....		\$ 6,230,868

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

Code	Amounts Appropriated
08/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,603,507
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,830
FDR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	100,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	51,342
*2005.0000 FOR PERSONAL SERVICES.....	<u>6,701,995</u>
.0130 POSTAGE.....	39,845
.0135 FOR DELEGATE AGENCIES.....	2,968,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,374,524
.0143 COURT REPORTING.....	35,465
.0147 SURVEYS.....	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	48,723
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	114,243
.0152 ADVERTISING.....	165,866
.0155 RENTAL OF PROPERTY.....	10,000
.0157 RENTAL OF EQUIPMENT.....	31,152
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	117,147
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	84,810
.0169 TECHNICAL MEETING CDSTS.....	58,711
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	16,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	12,923
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,735
.0190 TELEPHONE-CENTREX BILLING.....	94,952
.0196 TELEPHONE-CIRCUITS.....	6,200
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	25,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>5,228,196</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,950
.0270 LOCAL TRANSPORTATION.....	7,000
*2005.0200 FOR TRAVEL.....	<u>13,850</u>
.0340 MATERIAL AND SUPPLIES.....	17,349
.0348 BOOKS AND RELATED MATERIALS.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	57,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>82,349</u>

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.	5,500
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>5,500</u>
.9103	REHABILITATION LOANS AND GRANTS.....	250,000
.9106	BUSINESS LOAN PROGRAM.....	300,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	<u>550,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 12,581,990</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND FISCAL SERVICES-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT.....	1	133,908
9813	MANAGING DEPUTY COMMISSIONER.....	1	105,912
9679	DEPUTY COMMISSIONER.....	1	90,564
9660	FIRST DEPUTY COMMISSIONER.....	1	116,496
1912	PROJECT COORDINATOR.....	1	65,460
1912	PROJECT COORDINATOR.....	1	45,144
0318	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0313	ASSISTANT COMMISSIONER.....	1	77,604
0311	PROJECTS ADMINISTRATOR.....	1	57,012
0308	STAFF ASSISTANT.....	1	47,292
0308	STAFF ASSISTANT.....	1	45,144
0304	ASSISTANT TO COMMISSIONER.....	1	65,460
0304	ASSISTANT TO COMMISSIONER.....	1	54,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		94
	SECTION TOTAL.....	15	1,041,826

ZONING AND LAND USE PLANNING-3008

9679	DEPUTY COMMISSIONER.....	1	99,324
5406	CHIEF LANDSCAPE ARCHITECT.....	1	74,268
1441	COORDINATING PLANNER I.....	1	81,180
1441	COORDINATING PLANNER I.....	2	77,604
1441	COORDINATING PLANNER I.....	1	65,136
1440	COORDINATING PLANNER II.....	1	77,604
1430	POLICY ANALYST.....	1	54,336
1405	CITY PLANNER V.....	1	67,992
0624	GIS DATA BASE ANALYST.....	1	74,268
0387	DIRECTOR OF STAFF SERVICES.....	1	81,180
0313	ASSISTANT COMMISSIONER.....	1	94,668
0313	ASSISTANT COMMISSIONER.....	1	87,768
0313	ASSISTANT COMMISSIONER.....	1	81,180
0311	PROJECTS ADMINISTRATOR.....	1	77,604
0304	ASSISTANT TO COMMISSIONER.....	1	59,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		11,342
	SECTION TOTAL.....	18	1,314,362

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS AND PUBLIC AFFAIRS-3013			
9679	DEPUTY COMMISSIONER.....	1	102,840
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	90,564
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	86,460
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	3	71,820
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	68,556
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	59,640
1912	PROJECT COORDINATOR.....	1	63,576
1912	PROJECT COORDINATOR.....	2	45,144
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	78,804
0313	ASSISTANT COMMISSIONER.....	1	81,180
0313	ASSISTANT COMMISSIONER.....	1	77,604
0308	STAFF ASSISTANT.....	1	50,232
0308	STAFF ASSISTANT.....	1	41,148
0304	ASSISTANT TO COMMISSIONER.....	1	65,460
0304	ASSISTANT TO COMMISSIONER.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		8,321
	SECTION TOTAL.....	18	1,234,505
GIS AND RESEARCH SERVICES-3030			
2921	SENIOR RESEARCH ANALYST.....	1	57,012
	SECTION TOTAL.....	1	57,012
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	94,668
5424	SUPERVISING ARCHITECT.....	1	71,112
5404	ARCHITECT IV.....	1	65,136
1404	CITY PLANNER IV.....	1	65,460
0313	ASSISTANT COMMISSIONER.....	1	77,604
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,900
0308	STAFF ASSISTANT.....	1,040H	20,59H
0308	STAFF ASSISTANT.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		3,756
	SECTION TOTAL.....	7	505,422
REAL ESTATE SERVICES-3065			
4550	DIRECTOR OF MAINTENANCE AND REPAIR.....	1	86,460
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	71,820
1646	ATTORNEY.....	1	97,812
1622	LAND DISPOSITION OFFICER.....	1	49,548
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
0308	STAFF ASSISTANT.....	1	45,144
0305	ASSISTANT TO THE DIRECTOR.....	1	68,556
0196	ASSET MANAGER.....	1	100,344
	SCHEDULE SALARY ADJUSTMENTS.....		7,744
	SECTION TOTAL.....	8	587,068
NEIGHBORHOOD DIVISION-3085			
9679	DEPUTY COMMISSIONER.....	1	105,396
9679	DEPUTY COMMISSIONER.....	1	99,264
1912	PROJECT COORDINATOR.....	1	65,460
1441	COORDINATING PLANNER I.....	1	65,136
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,499
	SECTION TOTAL.....	5	389,655

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<p>The following positions are authorized for work to be funded from Tax Increment Financing. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.</p>			
	DEVELOPMENT FINANCE-3205		
9679 DEPUTY COMMISSIONER.....	1	99,324	
9679 DEPUTY COMMISSIONER.....	1	94,668	
2921 SENIOR RESEARCH ANALYST.....	1	57,012	
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1,040H	29.87H	
1912 PROJECT COORDINATOR.....	1	51,900	
1752 ECONOMIC DEVELOPMENT COORDINATOR.....	1	94,872	
1752 ECONOMIC DEVELOPMENT COORDINATOR.....	1	82,548	
1752 ECONOMIC DEVELOPMENT COORDINATOR.....	1	78,804	
1752 ECONOMIC DEVELOPMENT COORDINATOR.....	1	75,240	
1440 COORDINATING PLANNER II.....	1	86,436	
1440 COORDINATING PLANNER II.....	1	81,180	
1439 FINANCIAL PLANNING ANALYST.....	1	71,112	
1439 FINANCIAL PLANNING ANALYST.....	2	67,992	
1439 FINANCIAL PLANNING ANALYST.....	2	62,340	
1439 FINANCIAL PLANNING ANALYST.....	2	59,640	
1405 CITY PLANNER V.....	1	54,336	
0313 ASSISTANT COMMISSIONER.....	1	90,828	
0313 ASSISTANT COMMISSIONER.....	1	81,180	
0313 ASSISTANT COMMISSIONER.....	1	77,604	
0308 STAFF ASSISTANT.....	1	45,144	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
0123 FISCAL ADMINISTRATOR.....	1	78,804	
0104 ACCOUNTANT IV.....	1	57,012	
SCHEDULE SALARY ADJUSTMENTS.....		16,074	
SECTION TOTAL.....	25	1,826,235	
DIVISION TOTAL.....	97	6,856,085	
LESS TURNOVER.....		302,748	
TOTAL.....		\$ 6,653,337	

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005	Amounts <u>Appropriated</u>
Code	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,076,170
SALARY ALLOWANCE FOR THREE FULL-TIME	
.0017 SALARIED EMPLOYEES PER ALDERMAN.....	<u>7,119,000</u>
*2005.0000 FOR PERSONAL SERVICES.....	<u>12,195,170</u>
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	<u>55,876</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>65,876</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>8,000</u>
*2005.0200 FOR TRAVEL.....	<u>8,000</u>
*2005.0700 FOR CONTINGENCIES.....	<u>48,000</u>
FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO	
FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982 ORDER OF THE CITY COUNCIL.....	<u>1,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,000</u>
FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN. PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001 (204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008 HER DISIGNEE.....	1,664,000
FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010 CHAIRMAN OF THE COMMITTEE ON FINANCE... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	107,072
.9071 OF THE VICE-MAYOR..... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	95,884
.9072 OF THE CITY COUNCIL.....	4,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>3,196,956</u>
*BUDGET LEVEL TOTAL.....	<u>\$15,515,002</u>

100-CORPORATE FUND

CITY COUNCIL - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 26,268
9645	ASSISTANT TO THE ALDERMAN.....	50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	
9619	SERGEANT AT ARMS.....	1	74,970
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	71,112
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	67,992
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	41,808
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	53,760
9601	ALDERMAN.....	48	91,600
9601	ALDERMAN.....	2	85,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	52,692
	SECTION TOTAL.....	210	\$ 5,076,170
	DIVISION TOTAL.....	210	\$ 5,076,170

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,416,372
*2010.0000 FOR PERSONAL SERVICES.....	1,416,372
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	20,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
.0143 COURT REPORTING.....	20,000
.0157 RENTAL OF EQUIPMENT.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	5,000
.0176 VEHICLES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	23,760
*2010.0100 FOR CONTRACTUAL SERVICES.....	157,260
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000
*2010.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700 FOR CONTINGENCIES..... FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	100
.9005 COMMITTEE OF FINANCE..... FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	100,000
.9006 MITTEE ON FINANCE..... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	50,000
.9010 CHAIRMAN OF THE COMMITTEE ON FINANCE... FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	100,000
.9073 ANCE.....	50,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL..... \$ 1,935,232	

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 62,340	
9709 ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	102,312	
9614 DEPUTY CHIEF ADMINISTRATIVE OFFICER....	1	112,932	
9613 CHIEF ADMINISTRATIVE OFFICER.....	1	137,136	
9604 SECRETARY OF COMMITTEE ON FINANCE.....	2	41,292	
SECTION TOTAL.....	6	487,304	
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	51,660	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	39,324	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	37,404	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	30,744	
9837 CHIEF INVESTIGATOR.....	1	37,404	
9836 DISABILITY CLAIMS INVESTIGATOR.....	1	60,540	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	74,268	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	39,324	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	36,732	
9727 DIRECTOR OF WORKERS COMPENSATION.....	1	102,312	
SECTION TOTAL.....	10	509,712	
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834 LEGISLATIVE RESEARCH ANALYST.....	2	33,924	
9833 MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	102,312	
9637 ADMINISTRATIVE ASSISTANT.....	1	66,012	
SECTION TOTAL.....	4	236,172	
INFORMATION SERVICES-3030			
9839 MANAGER-INFORMATION SERVICES.....	1	62,808	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	42,528	
9834 LEGISLATIVE RESEARCH ANALYST.....	2	33,924	
SECTION TOTAL.....	4	173,184	
DIVISION TOTAL.....	24	\$ 1,416,372	

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

15/1010	<u>Amounts</u>
<u>Code</u>	<u>Appropriated</u>
*2214.0000 FOR PERSONAL SERVICES.....	427,053
*2214.0100 FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300 FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400 FOR EQUIPMENT.....	9,500
*2214.0700 FOR CONTINGENCIES.....	15,000
 *BUDGET LEVEL TOTAL..... \$ 478,553	

COMMITTEE ON PARKS AND RECREATION

*2215.0000 FOR PERSONAL SERVICES.....	73,816
*2215.0100 FOR CONTRACTUAL SERVICES.....	200
*2215.0300 FOR COMMODITIES AND MATERIALS.....	300
*2215.0700 FOR CONTINGENCIES.....	500
 *BUDGET LEVEL TOTAL..... \$ 74,816	

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION**

15/1010 <i>Code</i>		<u>Amounts Appropriated</u>
*2217.0000	FOR PERSONAL SERVICES.....	87,218
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
	*BUDGET LEVEL TOTAL.....	\$ 100,218

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	80,527
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
	*BUDGET LEVEL TOTAL.....	\$ 81,977

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	102,491
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	\$ 105,491

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	108,535
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 111,035

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	76,114
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 77,614

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS**

		<u>Amounts Appropriated</u>
15/1010		
Date		
*2245.0000	FOR PERSONAL SERVICES.....	145,174
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 147,674

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	75,565
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 83,565

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	96,231
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 98,731

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	176,767
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 181,767

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	90,876
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		\$ 95,911

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING**

15/1010		<u>Amounts</u>
<u>Code</u>		<u>Appropriated</u>
*2275.0000	FOR PERSONAL SERVICES.....	256,131
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	26,000
*BUDGET LEVEL TOTAL.....		\$ 287,431

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	169,887
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
*BUDGET LEVEL TOTAL.....		\$ 173,987

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	76,477
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 77,477

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

		<u>Amounts</u> <u>Appropriated</u>
Code		
*2295.0000	FOR PERSONAL SERVICES.....	311,603
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FDR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 339,603
	*DEPARTMENT TOTAL.....	\$ 19,976,084

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the city's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 320,642
.0015 SCHEDULE SALARY ADJUSTMENTS.....	978
*2005.0000 FOR PERSONAL SERVICES.....	321,620
.0130 POSTAGE.....	3,200
.0135 FOR DELEGATE AGENCIES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	50,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	427,000
.0151 SERVICES.....	16,000
.0157 RENTAL OF EQUIPMENT.....	16,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,300
.0169 TECHNICAL MEETING COSTS.....	1,800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	850
*2005.0100 FOR CONTRACTUAL SERVICES.....	516,650
.0245 REIMBURSEMENT TO TRAVELERS.....	2,300
.0270 LOCAL TRANSPORTATION.....	1,300
*2005.0200 FOR TRAVEL.....	3,600
.0340 MATERIAL AND SUPPLIES.....	980
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,600
*2005.0300 FOR COMMODITIES AND MATERIALS..... FOR THE FUNDING OF THE CITY'S CONTRIBUTION TO THE LOW INCOME HOUSING	3,680
.0938 TRUST FUND.....	6,500,000
.0963 FOR NEW HOMES FOR CHICAGO.....	2,500,000
*2005.0900 FDR SPECIFIC PURPDSES-FINANCIAL.....	9,000,000
.9034 AFFORDABLE HOUSING BOND INITIATIVE	1,200,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,200,000
.9103 REHABILITATION LOANS AND GRANTS..... FOR EXPENSES RELATED TO CHICAGO	900,000
.9151 POLICE OFFICER INCENTIVE PROGRAM..... FOR PROPERTY STABILIZATION LOANS	300,000
.9154 AND GRANTS..... FOR EXPENSES RELATED TO THE CHICAGO	400,000
.9162 HOMEOWNER ASSISTANCE PROGRAM..... FOR THE PRESERVATION OF ENDANGERED	600,000
.9171 RENTAL HOUSING UNITS.....	1,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,200,000
*BUDGET LEVEL TOTAL.....	\$14,245,550

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 125,916
9660	FIRST DEPUTY COMMISSIONER.....	1	123,792
	SECTION TOTAL.....	2	249,708
TIF MONITORING-3010			
1484	DIRECTOR OF MONITORING SERVICES.....	1	59,640
0308	STAFF ASSISTANT.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....	2	101,766
	DIVISION TOTAL.....	4	351,474
	LESS TURNOVER.....		29,854
	TOTAL.....		\$ 321,620

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,150,921
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,795
.0020	OVERTIME..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS DR EARLY RETIREMENTS RESULTING IN THE	90,000
.0098	ELIMINATION OF POSITIONS.....	126,487
*2005.0000	FOR PERSONAL SERVICES.....	2,131,229
.0130	POSTAGE..... FDR PROFESSIONAL AND TECHNICAL SERVICES	25,000
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	47,000
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	9,000
.0151	SERVICES.....	16,500
.0152	ADVERTISING.....	25,000
.0157	RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	13,872
.0159	AND MACHINERY.....	200,000
.0190	TELEPHONE-CENTREX BILLING.....	48,400
.0196	TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	3,000
.0197	EQUIPMENT/VOICEMAIL.....	4,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	392,172
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,000
*BUDGET LEVEL TOTAL.....		\$ 2,653,401

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 125,880
9629	SECRETARY TO CITY CLERK.....	1	65,460
1651	OFFICE ADMINISTRATOR.....	1	96,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	65,460
0437	SUPERVISING CLERK.....	1	59,640
0315	DEPUTY CITY CLERK.....	1	105,120
0311	PROJECTS ADMINISTRATOR.....	1	75,240
SECTION TOTAL.....		7	593,244
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	32,616
1614	LEGISLATIVE ASSISTANT II.....	1	28,380
0770	INDEX EDITOR.....	1	65,460
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	47,292
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	45,144
SCHEDULE SALARY ADJUSTMENTS.....			1,215
SECTION TOTAL.....		6	265,251

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015			
1614	LEGISLATIVE ASSISTANT II.....	3	32,616
1614	LEGISLATIVE ASSISTANT II.....	3	31,140
1614	LEGISLATIVE ASSISTANT II.....	1	29,736
1614	LEGISLATIVE ASSISTANT II.....	2	28,380
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,808
0832	PERSONAL COMPUTER OPERATOR II.....	3	32,616
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,736
0832	PERSONAL COMPUTER OPERATOR II.....	2	28,380
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	59,640
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	98,724
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL.....	1	82,548
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	3	47,292
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	37,488
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	54,372
0691	REPROGRAPHICS TECHNICIAN IV.....	1	51,900
0691	REPROGRAPHICS TECHNICIAN IV.....	1	43,104
0308	STAFF ASSISTANT.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		13,363
	SECTION TOTAL.....	28	1,157,215
ISSUANCE OF GENERAL LICENSES-3020			
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	43,104
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	31,140
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,217
	SECTION TOTAL.....	6	222,141
VEHICLE LICENSE DATA SERVICES-3030			
0308	STAFF ASSISTANT.....	1	37,488
	SECTION TOTAL.....	1	37,488
	DIVISION TOTAL.....	48	2,275,339
	LESS TURNOVER.....		107,623
	TOTAL.....		\$ 2,167,716

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,345,991
.0015 SCHEDULE SALARY ADJUSTMENTS.....	65,488
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	25,000
.0039 TRAINEES..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	25,000
.0098 ELIMINATION OF POSITIONS.....	476,738
*2005.0000 FOR PERSONAL SERVICES.....	7,994,741
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	106,540
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	35,700
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	62,300
.0151 SERVICES.....	174,981
.0152 ADVERTISING.....	1,050
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	7,788
.0159 AND MACHINERY.....	28,997
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,463
.0169 TECHNICAL MEETING COSTS.....	5,605
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,075
.0190 TELEPHONE-CENTREX BILLING.....	148,141
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	6,000
.0197 EQUIPMENT/VOICEMAIL.....	14,600
*2005.0100 FOR CONTRACTUAL SERVICES.....	632,740
.0245 REIMBURSEMENT TO TRAVELERS.....	1,150
.0270 LOCAL TRANSPORTATION.....	4,330
*2005.0200 FOR TRAVEL.....	5,480
.0348 BOOKS AND RELATED MATERIALS.....	2,975
.0350 STATIONERY AND OFFICE SUPPLIES.....	84,220
*2005.0300 FOR COMMODITIES AND MATERIALS.....	87,195
*BUDGET LEVEL TOTAL.....	\$ 8,720,156

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 127,452
9653	MANAGING DEPUTY COMPTROLLER.....	1	114,720
1342	PERSONNEL ASSISTANT III.....	1	35,808
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	68,556
0810	EXECUTIVE SECRETARY II.....	1	56,952
0320	ASSISTANT TO THE COMMISSIONER.....	1	71,820
0188	DIRECTOR OF INTERNAL AUDIT.....	1	110,256
0105	ASSISTANT COMPTROLLER.....	1	77,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,942
	SECTION TOTAL.....	8	666,110
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	101,904
3947	ADMINISTRATIVE SUPERVISOR.....	1	43,104
0810	EXECUTIVE SECRETARY II.....	1	39,288
0430	CLERK III.....	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0177	SUPERVISOR OF ACCOUNTS.....	1	68,556
0105	ASSISTANT COMPTROLLER.....	1	88,032
	SCHEDULE SALARY ADJUSTMENTS.....		4,273
	SUB-SECTION TOTAL.....	7	416,041
FINANCIAL OPERATIONS-4005			
1143	OPERATIONS RESEARCH ANALYST.....	1	44,604
1143	OPERATIONS RESEARCH ANALYST.....	1	40,512
0139	SENIOR FISCAL POLICY ANALYST.....	1	77,604
0139	SENIOR FISCAL POLICY ANALYST.....	1	71,112
	SCHEDULE SALARY ADJUSTMENTS.....		4,771
	SUB-SECTION TOTAL.....	4	238,603
DEBT MANAGEMENT-4010			
0144	FISCAL POLICY ANALYST.....	1	51,660
0133	FINANCIAL MANAGER - TIF.....	1	96,864
0105	ASSISTANT COMPTROLLER.....	1	84,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,338
	SUB-SECTION TOTAL.....	3	234,666
	SECTION TOTAL.....	14	889,310
OPERATIONS-3015			
FINANCE AND ADMINISTRATION-4015			
9651	DEPUTY COMPTROLLER.....	1	98,172
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436
0308	STAFF ASSISTANT.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0105	ASSISTANT COMPTROLLER.....	1	92,580
0105	ASSISTANT COMPTROLLER.....	1	88,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,527
	SUB-SECTION TOTAL.....	6	450,043

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
FINANCIAL SYSTEMS SUPPORT-4020			
0635 SENIOR PROGRAMMER/ANALYST.....	1	74,268	
0635 SENIOR PROGRAMMER/ANALYST.....	1	71,112	
0190 ACCOUNTING TECHNICIAN II.....	1	34,176	
0105 ASSISTANT COMPTROLLER.....	1	71,820	
0101 ACCOUNTANT I.....	1	42,528	
SCHEDULE SALARY ADJUSTMENTS.....	5	2,534	
SUB-SECTION TOTAL.....		296,438	
DISBURSEMENTS-4025			
1575 VOUCHER COORDINATOR.....	1	43,104	
1575 VOUCHER COORDINATOR.....	1	32,616	
1482 CONTRACT REVIEW SPECIALIST II.....	1	62,484	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,736	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
0197 SUPERVISOR OF DISBURSEMENTS.....	1	62,484	
0193 AUDITOR III.....	1	67,992	
0190 ACCOUNTING TECHNICIAN II.....	1	51,900	
0190 ACCOUNTING TECHNICIAN II.....	1	47,292	
0190 ACCOUNTING TECHNICIAN II.....	1	45,144	
0189 ACCOUNTING TECHNICIAN I.....	1	37,488	
0156 SUPERVISOR OF VOUCHER AUDITING.....	1	65,460	
0105 ASSISTANT COMPTROLLER.....	1	81,540	
0104 ACCOUNTANT IV.....	1	67,992	
SCHEDULE SALARY ADJUSTMENTS.....	15	8,034	
SUB-SECTION TOTAL.....		785,658	
PAYROLL SYSTEMS SUPPORT-4030			
1912 PROJECT COORDINATOR.....	1	75,240	
1912 PROJECT COORDINATOR.....	1	71,820	
0690 HELP DESK TECHNICIAN.....	1	68,556	
0690 HELP DESK TECHNICIAN.....	1	49,548	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	77,604	
0625 CHIEF PROGRAMMER/ANALYST.....	1	84,804	
0625 CHIEF PROGRAMMER/ANALYST.....	1	81,180	
0431 CLERK IV.....	1	32,616	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	78,804	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,952	
0178 SUPERVISOR OF PAYROLLS.....	1	82,548	
0121 PAYROLL ADMINISTRATOR.....	1	75,240	
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	68,556	
0105 ASSISTANT COMPTROLLER.....	1	92,448	
SCHEDULE SALARY ADJUSTMENTS.....	14	7,651	
SUB-SECTION TOTAL.....		1,003,567	

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
PAYROLL-4035			
9651 DEPUTY COMPTROLLER.....	1	86,460	
0308 STAFF ASSISTANT.....	1	43,104	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,488	
0191 AUDITOR I.....	1	46,908	
0191 AUDITOR I.....	1	44,604	
0190 ACCOUNTING TECHNICIAN II.....	1	51,900	
0190 ACCOUNTING TECHNICIAN II.....	1	41,148	
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	75,240	
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	68,556	
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	65,460	
SCHEDULE SALARY ADJUSTMENTS.....		8,534	
SUB-SECTION TOTAL.....	11	612,506	
CASH MANAGEMENT-4040			
0809 EXECUTIVE SECRETARY I.....	1	32,616	
0432 SUPERVISING CLERK.....	1	45,144	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104	
0190 ACCOUNTING TECHNICIAN II.....	2	45,144	
0189 ACCOUNTING TECHNICIAN I.....	1	31,140	
0156 SUPERVISOR OF VOUCHER AUDITING.....	1	62,484	
0105 ASSISTANT COMPTROLLER.....	1	89,736	
SCHEDULE SALARY ADJUSTMENTS.....		6,106	
SUB-SECTION TOTAL.....	8	400,618	
SPECIAL ASSESSMENTS-4043			
0190 ACCOUNTING TECHNICIAN II.....	1	51,900	
0120 SUPERVISOR OF ACCOUNTING.....	1	74,268	
0104 ACCOUNTANT IV.....	1	67,992	
0103 ACCOUNTANT III.....	1	51,660	
SCHEDULE SALARY ADJUSTMENTS.....		3,898	
SUB-SECTION TOTAL.....	4	249,718	
SECTION TOTAL.....	63	3,798,548	
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651 DEPUTY COMPTROLLER.....	1	101,244	
SUB-SECTION TOTAL.....	1	101,244	
GENERAL-4050			
9653 MANAGING DEPUTY COMPTROLLER.....	1	110,340	
1140 CHIEF OPERATIONS RESEARCH ANALYST.....	1	59,640	
0190 ACCOUNTING TECHNICIAN II.....	1	34,176	
0189 ACCOUNTING TECHNICIAN I.....	1	32,616	
0120 SUPERVISOR OF ACCOUNTING.....	2	81,180	
0120 SUPERVISOR OF ACCOUNTING.....	1	74,268	
0105 ASSISTANT COMPTROLLER.....	1	82,572	
0105 ASSISTANT COMPTROLLER.....	1	68,556	
0104 ACCOUNTANT IV.....	4	67,992	
0104 ACCOUNTANT IV.....	1	57,012	
0103 ACCOUNTANT III.....	3	62,340	
0103 ACCOUNTANT III.....	1	51,660	
0102 ACCOUNTANT II.....	1	46,908	
SCHEDULE SALARY ADJUSTMENTS.....		5,217	
SUB-SECTION TOTAL.....	19	1,244,313	
DEBT SERVICE-4055			
0120 SUPERVISOR OF ACCOUNTING.....	1	81,180	
SUB-SECTION TOTAL.....	1	81,180	

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-3020 - CONTINUED			
	COST CONTROL-4062		
1585	INVENTORY ANALYST.....	1	47,292
0432	SUPERVISING CLERK.....	1	43,104
0431	CLERK IV.....	1	47,292
0308	STAFF ASSISTANT.....	1	37,488
0190	ACCOUNTING TECHNICIAN II.....	1	47,292
0190	ACCOUNTING TECHNICIAN II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		282
	SUB-SECTION TOTAL.....	6	262,038
	SECTION TOTAL.....	27	1,688,775
RISK/BENEFITS-3025			
	ADMINISTRATION-4065		
9651	DEPUTY COMPTROLLER.....	1	105,096
0308	STAFF ASSISTANT.....	1	51,900
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		927
	SUB-SECTION TOTAL.....	4	262,167
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	90,564
1711	SENIOR RISK ANALYST.....	1	54,372
1709	RISK ANALYST.....	1	59,640
0810	EXECUTIVE SECRETARY II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		3,073
	SUB-SECTION TOTAL.....	4	245,137
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	51,900
1912	PROJECT COORDINATOR.....	1	59,640
1394	SUPERVISING PERSONNEL ANALYST.....	1	81,180
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	54,372
0329	BENEFITS MANAGER.....	1	90,768
0308	STAFF ASSISTANT.....	1	49,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
0105	ASSISTANT COMPTROLLER.....	1	84,804
	SCHEDULE SALARY ADJUSTMENTS.....		788
	SUB-SECTION TOTAL.....	13	735,620
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	65,460
0809	EXECUTIVE SECRETARY I.....	1	37,488
0364	CONTINUATION OF BENEFITS COVERAGE SUPERVISOR.....	1	49,548
0308	STAFF ASSISTANT.....	1	45,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	2	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
0232	ASSISTANT MANAGER OF AUDIT AND FINANCE.....	1	71,820
0193	AUDITOR III.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,593
	SUB-SECTION TOTAL.....	10	480,057
	SECTION TOTAL.....	31	1,732,881
DIVISION TOTAL.....			
		143	8,775,724
LESS TURNOVER.....			
			384,245
	TOTAL.....		\$ 8,411,479

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005 <i>Code</i>	Amounts <i>Appropriated</i>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,668,392
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,507
.0020 OVERTIME.....	50,000
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	10,000
.0039 TRAINEES..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	10,000
.0098 ELIMINATION OF POSITIONS.....	221,037
*2010.0000 FOR PERSONAL SERVICES.....	2,538,882
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	7,003
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	140,000
.0151 SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	2,210
.0159 AND MACHINERY.....	16,530
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,800
.0169 TECHNICAL MEETING COSTS.....	11,400
.0189 TELEPHONE NON-CENTREX BILLINGS.....	830
.0190 TELEPHONE-CENTREX BILLING.....	29,337
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	750
.0197 EQUIPMENT/VOICEMAIL.....	2,700
*2010.0100 FOR CONTRACTUAL SERVICES.....	212,560
.0270 LOCAL TRANSPORTATION.....	1,050
*2010.0200 FOR TRAVEL.....	1,050
.0348 BOOKS AND RELATED MATERIALS.....	375
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	25,375
 *BUDGET LEVEL TOTAL.....	\$ 2,777,847
 *DEPARTMENT TOTAL.....	\$11,488,003

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 97,056
0809	EXECUTIVE SECRETARY I.....	1	28,380
0308	STAFF ASSISTANT.....	1	54,372
0187	DIRECTOR OF ACCOUNTING.....	1	74,268
	SCHEDULE SALARY ADJUSTMENTS.....		3,058
	SECTION TOTAL.....	4	257,134
ADMINISTRATIVE SERVICES-3045			
1482	CONTRACT REVIEW SPECIALIST II.....	1	59,640
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	68,556
0430	CLERK III.....	1	25,860
0189	ACCOUNTING TECHNICIAN I.....	2	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		5,287
	SECTION TOTAL.....	5	245,551
MISCELLANEOUS FEDERAL FUNDS-3050			
0120	SUPERVISOR OF ACCOUNTING.....	1	67,992
0103	ACCOUNTANT III.....	1	62,340
0103	ACCOUNTANT III.....	1	59,640
0103	ACCOUNTANT III.....	1	54,336
0103	ACCOUNTANT III.....	1	51,660
	SCHEDULE SALARY ADJUSTMENTS.....		3,348
	SECTION TOTAL.....	5	299,316
PROJECT ACCOUNTING-3055			
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0187	DIRECTOR OF ACCOUNTING.....	1	86,436
0105	ASSISTANT COMPTROLLER.....	1	81,180
0104	ACCOUNTANT IV.....	1	67,992
	SECTION TOTAL.....	5	312,636
DHS VOUCHER AUDIT-3060			
0432	SUPERVISING CLERK.....	1	51,900
0432	SUPERVISING CLERK.....	1	49,548
0432	SUPERVISING CLERK.....	1	47,292
0430	CLERK III.....	1	27,084
0197	SUPERVISOR OF DISBURSEMENTS.....	1	56,952
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
0190	ACCOUNTING TECHNICIAN II.....	3	49,548
0190	ACCOUNTING TECHNICIAN II.....	2	47,292
0190	ACCOUNTING TECHNICIAN II.....	1	45,144
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	68,556
0126	FINANCIAL OFFICER.....	1	78,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,785
	SECTION TOTAL.....	14	722,193

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDIT COMPLIANCE-3065			
0193 AUDITOR III.....		1	57,012
0187 DIRECTOR OF ACCOUNTING.....		1	86,436
0150 MANAGER OF AUDITING.....		1	90,828
SCHEDULE SALARY ADJUSTMENTS.....			3,031
SECTION TOTAL.....		3	237,307
UMTA/IDOT-3075			
0184 ACCOUNTING TECHNICIAN III.....		1	51,900
0120 SUPERVISOR OF ACCOUNTING.....		1	77,604
0104 ACCOUNTANT IV.....		1	67,992
0103 ACCOUNTANT III.....		2	62,340
0103 ACCOUNTANT III.....		1	49,248
0102 ACCOUNTANT II.....		1	57,012
SCHEDULE SALARY ADJUSTMENTS.....			4,422
SECTION TOTAL.....		7	432,858
DHS ACCOUNTING-3085			
0120 SUPERVISOR OF ACCOUNTING.....		1	81,180
SECTION TOTAL.....		1	81,180
HEALTH-3095			
0120 SUPERVISOR OF ACCOUNTING.....		1	81,180
0103 ACCOUNTANT III.....		1	57,012
0102 ACCOUNTANT II.....		1	44,604
SCHEDULE SALARY ADJUSTMENTS.....			576
SECTION TOTAL.....		3	183,372
DIVISION TOTAL.....		47	2,771,547
LESS TURNOVER.....			81,648
TOTAL.....			\$ 2,689,899
DEPARTMENT TOTAL.....		190	11,547,271
LESS TURNOVER.....			445,893
TOTAL.....			\$11,101,378

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,390,564
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,531
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	43,423
*2005.0000 FOR PERSONAL SERVICES.....	1,355,672
.0130 POSTAGE.....	1,000
.0137 ACCOUNTING AND AUDITING.....	125,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	25,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0169 TECHNICAL MEETING COSTS.....	12,500
.0179 MESSENGER SERVICE.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,900
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS...	5,750
.0189 TELEPHONE NON-CENTREX BILLINGS.....	550
.0190 TELEPHONE-CENTREX BILLING.....	19,801
.0196 TELEPHONE-CIRCUITS.....	5,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,250
*2005.0100 FOR CONTRACTUAL SERVICES.....	239,251
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	3,500
*2005.0200 FOR TRAVEL.....	8,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	10,000
*BUDGET LEVEL TOTAL.....	\$ 1,613,423

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9928 CITY TREASURER.....	1	\$ 125,880	
0705 DIRECTOR PUBLIC AFFAIRS.....	1	99,720	
0340 ASSISTANT TO THE CITY TREASURER.....	1	82,548	
SECTION TOTAL.....	3	308,148	
PORTFOLIO MANAGEMENT-3010			
9676 ASSISTANT CITY TREASURER.....	1	71,820	
9673 DEPUTY CITY TREASURER.....	1	109,140	
0810 EXECUTIVE SECRETARY II.....	1	39,288	
0810 EXECUTIVE SECRETARY II.....	1	34,176	
0311 PROJECTS ADMINISTRATOR.....	1	45,852	
0242 PORTFOLIO MANAGER.....	1	62,484	
SCHEDULE SALARY ADJUSTMENTS.....		388	
SECTION TOTAL.....	6	363,148	
FINANCIAL REPORTING-3015			
9673 DEPUTY CITY TREASURER.....	1	102,300	
0308 STAFF ASSISTANT.....	1	39,288	
0194 AUDITOR IV.....	1	59,640	
0190 ACCOUNTING TECHNICIAN II.....	1	51,900	
0120 SUPERVISOR OF ACCOUNTING.....	1	81,180	
0104 ACCOUNTANT IV.....	2	62,340	
SCHEDULE SALARY ADJUSTMENTS.....		4,269	
SECTION TOTAL.....	7	463,257	
ADMINISTRATION-3020			
9676 ASSISTANT CITY TREASURER.....	1	70,308	
0810 EXECUTIVE SECRETARY II.....	1	43,380	
0340 ASSISTANT TO THE CITY TREASURER.....	1	78,804	
0311 PROJECTS ADMINISTRATOR.....	1	69,672	
SCHEDULE SALARY ADJUSTMENTS.....		1,716	
SECTION TOTAL.....	4	263,880	
ECONOMIC DEVELOPMENT-3025			
9673 DEPUTY CITY TREASURER.....	1	78,804	
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	62,484	
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	54,372	
SCHEDULE SALARY ADJUSTMENTS.....		2,158	
SECTION TOTAL.....	3	197,818	
DIVISION TOTAL.....	23	1,586,251	
LESS TURNOVER.....		197,156	
TOTAL.....		\$ 1,399,095	

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; to register and investigate taxpayers for compliance; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

29/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$21,502,295
.0015 SCHEDULE SALARY ADJUSTMENTS.....	259,788
.0020 OVERTIME.....	159,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	244,956
.0091 UNIFORM ALLOWANCE.....	47,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	365,381
*2003.0000 FOR PERSONAL SERVICES.....	21,848,158
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0130 POSTAGE.....	202,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	14,941,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,033,700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	60,600
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	53,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	167,600
.0152 ADVERTISING.....	82,000
.0156 LOCK BOX RENTAL.....	10,900
.0157 RENTAL OF EQUIPMENT.....	245,420
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,626,000
.0169 TECHNICAL MEETING COSTS.....	15,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,500
.0179 MESSENGER SERVICE.....	25,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	162,200
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	8,600
.0189 TELEPHONE NON-CENTREX BILLINGS.....	27,000
.0190 TELEPHONE-CENTREX BILLING.....	352,000
EXPENSE IN CASH COLLECTION SERVICE	
.0193 (PARKING METERS).....	786,000
.0196 TELEPHONE-CIRCUITS.....	63,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	40,000
*2003.0100 FOR CONTRACTUAL SERVICES.....	24,913,520

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	50,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	67,000
.0270	LOCAL TRANSPORTATION.....	2,900
*2003.0200	FOR TRAVEL.....	119,900
.0339	REVENUE STAMPS.....	52,100
.0340	MATERIAL AND SUPPLIES.....	121,000
.0348	BOOKS AND RELATED MATERIALS.....	7,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	113,050
.0360	REPAIR PARTS AND MATERIALS.....	10,400
.0362	PAINTS AND PAINTING SUPPLIES.....	4,000
*2003.0300	FOR COMMODITIES AND MATERIALS.....	307,550
	*BUDGET LEVEL TOTAL.....	\$47,189,128

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3150			
OFFICE OF THE DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 128,712
0790	PUBLIC RELATIONS COORDINATOR.....	1	59,640
0306	ASSISTANT DIRECTOR.....	1	68,556
0305	ASSISTANT TO THE DIRECTOR.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....	4	4,030
	SUB-SECTION TOTAL.....	4	320,578
OFFICE OF THE FIRST DEPUTY-4602			
9814	MANAGING DEPUTY DIRECTOR.....	1	114,432
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0310	PROJECT MANAGER.....	1	69,768
	SCHEDULE SALARY ADJUSTMENTS.....	3	1,875
	SUB-SECTION TOTAL.....	3	227,223
INFORMATION SERVICES-4603			
1912	PROJECT COORDINATOR.....	1	81,180
0635	SENIOR PROGRAMMER/ANALYST.....	1	71,112
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,992
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	86,460
	SUB-SECTION TOTAL.....	4	306,744
IMAGING-4604			
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....	6	1,415
	SUB-SECTION TOTAL.....	17	216,707
	SECTION TOTAL.....		1,071,252

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES-3151			
ADMINISTRATION-4609			
9684 DEPUTY DIRECTOR.....	1	99,852	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		698	
SUB-SECTION TOTAL.....	2	139,838	
PERSONNEL-4611			
1359 TRAINING OFFICER.....	1	65,460	
1342 PERSONNEL ASSISTANT III.....	1	35,808	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	49,548	
0361 DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	86,460	
0190 ACCOUNTING TECHNICIAN II.....	1	39,288	
0178 SUPERVISOR OF PAYROLLS.....	1	54,372	
SCHEDULE SALARY ADJUSTMENTS.....		6,061	
SUB-SECTION TOTAL.....	7	388,887	
FISCAL ADMINISTRATION-4615			
1575 VOUCHER COORDINATOR.....	1	32,616	
0638 PROGRAMMER/ANALYST.....	1	46,908	
0432 SUPERVISING CLERK.....	1	54,372	
0308 STAFF ASSISTANT.....	1	47,292	
0123 FISCAL ADMINISTRATOR.....	1	65,460	
0104 ACCOUNTANT IV.....	1	57,012	
0102 ACCOUNTANT II.....	1	54,336	
SCHEDULE SALARY ADJUSTMENTS.....		6,455	
SUB-SECTION TOTAL.....	7	364,451	
SECTION TOTAL.....	16	893,186	
BUSINESS SERVICES-3153			
ADMINISTRATION-4630			
9684 DEPUTY DIRECTOR.....	1	99,852	
0308 STAFF ASSISTANT.....	1	41,148	
SCHEDULE SALARY ADJUSTMENTS.....		1,467	
SUB-SECTION TOTAL.....	2	142,467	
LICENSE OPERATIONS SUPPORT-4634			
7401 CUSTOMER SERVICES SUPERVISOR.....	1	45,144	
3092 PROGRAM DIRECTOR.....	1	62,484	
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808	
0432 SUPERVISING CLERK.....	1	49,548	
0421 REVENUE ACCOUNT SPECIALIST II.....	1	43,104	
0308 STAFF ASSISTANT.....	1	47,856	
0308 STAFF ASSISTANT.....	1	47,292	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		4,091	
SUB-SECTION TOTAL.....	9	421,535	

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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BUSINESS SERVICES-3153 - CONTINUED

LICENSE ISSUANCE-4635			
0810 EXECUTIVE SECRETARY II.....		1	45,492
0337 LIQUOR LICENSE ANALYST.....		1	54,336
0337 LIQUOR LICENSE ANALYST.....		4	46,908
0336 BUSINESS LICENSE REPRESENTATIVE II.....		1	54,372
0336 BUSINESS LICENSE REPRESENTATIVE II.....		1	47,292
0336 BUSINESS LICENSE REPRESENTATIVE II.....		4	45,144
0336 BUSINESS LICENSE REPRESENTATIVE II.....		1	41,148
0336 BUSINESS LICENSE REPRESENTATIVE II.....		2	39,288
0336 BUSINESS LICENSE REPRESENTATIVE II.....		2	37,488
0326 SUPERVISOR OF LICENSE ADMINISTRATION.....		1	56,952
0326 SUPERVISOR OF LICENSE ADMINISTRATION.....		1	49,548
0326 SUPERVISOR OF LICENSE ADMINISTRATION.....		1	47,292
0167 MANAGER OF REVENUE COLLECTIONS.....		1	86,460
SCHEDULE SALARY ADJUSTMENTS.....			14,615
SUB-SECTION TOTAL.....	21		1,019,267
SECTION TOTAL.....	32		1,583,269

PAYMENT PROCESSING-3154

ADMINISTRATION-4640			
9684 DEPUTY DIRECTOR.....		1	99,852
0308 STAFF ASSISTANT.....		1	51,900
SCHEDULE SALARY ADJUSTMENTS.....			1,648
SUB-SECTION TOTAL.....	2		153,400

CASHIERING-4641			
0432 SUPERVISING CLERK.....		2	41,148
0432 SUPERVISING CLERK.....		1	37,488
0432 SUPERVISING CLERK.....		1	34,176
0248 SUPERVISOR OF PAYMENT CENTER.....		1	75,240
0248 SUPERVISOR OF PAYMENT CENTER.....		1	65,460
0248 SUPERVISOR OF PAYMENT CENTER.....		1	62,484
0248 SUPERVISOR OF PAYMENT CENTER.....		1	59,640
0248 SUPERVISOR OF PAYMENT CENTER.....		1	51,900
0237 COORDINATOR OF PAYMENT SERVICES.....		1	68,556
0235 PAYMENT SERVICES REPRESENTATIVE.....		5	39,288
0235 PAYMENT SERVICES REPRESENTATIVE.....		3	37,488
0235 PAYMENT SERVICES REPRESENTATIVE.....		5	35,808
0235 PAYMENT SERVICES REPRESENTATIVE.....		13	34,176
0235 PAYMENT SERVICES REPRESENTATIVE.....		17	32,616
0235 PAYMENT SERVICES REPRESENTATIVE.....		2	29,736
0235 PAYMENT SERVICES REPRESENTATIVE.....		4	28,380
0167 MANAGER OF REVENUE COLLECTIONS.....		1	78,804
SCHEDULE SALARY ADJUSTMENTS.....			29,626
SUB-SECTION TOTAL.....	60		2,305,366

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PAYMENT PROCESSING-3154 - CONTINUED

RECONCILIATION-4642			
0309	CDDRINATDR OF SPECIAL PRDJECTS.....	1	71,820
0308	STAFF ASSISTANT.....	1	41,148
0236	PAYMENT RECONCILER.....	1	39,288
0236	PAYMENT RECDNCILER.....	1	28,380
0189	ACCOUNTING TECHNICIAN I.....	1	28,380
0187	DIRECTOR OF ACCOUNTING.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		6,407
	SUB-SECTION TOTAL.....	6	296,603
	SECTION TOTAL.....	68	2,755,369

CUSTOMER SATISFACTION-3155

ADMINISTRATION-CS-4650			
9684	DEPUTY DIRECTOR.....	1	99,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SUB-SECTION TOTAL.....	2	141,978

PROJECT MANAGEMENT-4657			
0311	PROJECTS ADMINISTRATOR.....	1	54,372
0212	DIRECTOR OF COLLECTION PRDCESSING.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		224
	SUB-SECTION TOTAL.....	2	111,548

CUSTOMER SERVICE-4658			
1723	PARKING ANALYST.....	1	49,548
0431	CLERK IV.....	1	45,144
0430	CLERK III.....	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	2	34,176
0216	MANAGER OF CUSTOMER SERVICES.....	1	71,820
0206	HEAD CASHIER.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		6,491
	SUB-SECTION TOTAL.....	8	348,875

INDEBTEDNESS-4659			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	56,952
0431	CLERK IV.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		3,851
	SUB-SECTION TOTAL.....	3	149,051
	SECTION TOTAL.....	15	751,452

COMPLIANCE-3156

ADMINISTRATION-4660			
9684	DEPUTY DIRECTOR.....	1	121,764
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		1,360
	SUB-SECTION TOTAL.....	2	166,228

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPLIANCE-3156 - CONTINUED			
TAX POLICY-4662			
2921 SENIOR RESEARCH ANALYST.....	1	44,604	
0194 AUDITOR IV.....	1	81,180	
0194 AUDITOR IV.....	1	67,992	
0193 AUDITOR III.....	2	57,012	
0192 AUDITOR II.....	1	62,340	
0192 AUDITOR II.....	1	59,640	
0192 AUDITOR II.....	1	51,660	
0192 AUDITOR II.....	2	49,248	
0191 AUDITOR I.....	3	42,528	
0149 SUPERVISOR OF AUDITING.....	1	86,436	
0149 SUPERVISOR OF AUDITING.....	1	74,268	
0146 MANAGER OF TAX POLICY.....	1	93,492	
SCHEDULE SALARY ADJUSTMENTS.....		17,890	
SUB-SECTION TOTAL.....	16	978,506	
COMPLIANCE ANALYSIS-4663			
0194 AUDITOR IV.....	1	67,992	
0193 AUDITDR III.....	1	67,992	
0193 AUDITOR III.....	1	54,336	
0192 AUDITOR II.....	1	62,340	
0192 AUDITOR II.....	1	49,248	
0191 AUDITOR I.....	1	46,908	
0191 AUDITDR I.....	2	42,528	
0191 AUDITOR I.....	1	40,512	
0190 ACCOUNTING TECHNICIAN II.....	2	35,808	
0149 SUPERVISOR OF AUDITING.....	1	71,112	
0145 MANAGER OF COMPLIANCE ANALYSIS.....	1	81,180	
0104 ACCOUNTANT IV.....	1	49,248	
SCHEDULE SALARY ADJUSTMENTS.....		11,581	
SUB-SECTION TOTAL.....	14	759,121	
FIELD AUDITING-4664			
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,144	
0194 AUDITOR IV.....	2	67,992	
0194 AUDITOR IV.....	1	62,340	
0193 AUDITOR III.....	1	54,336	
0193 AUDITOR III.....	1	51,660	
0192 AUDITOR II.....	1	62,340	
0192 AUDITOR II.....	4	49,248	
0192 AUDITOR II.....	1	46,908	
0191 AUDITOR I.....	1	54,336	
0191 AUDITOR I.....	1	44,604	
0191 AUDITOR I.....	4	42,528	
0191 AUDITOR I.....	1	40,512	
0150 MANAGER OF AUDITING.....	1	99,780	
0149 SUPERVISOR OF AUDITING.....	1	86,436	
0149 SUPERVISOR OF AUDITING.....	1	67,992	
SCHEDULE SALARY ADJUSTMENTS.....		25,981	
SUB-SECTION TOTAL.....	22	1,245,457	

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPLIANCE-3156 - CONTINUED			

TAX ADMINISTRATION-4666			
		<u>No.</u>	<u>Rate</u>
0665 SENIOR DATA ENTRY OPERATOR.....		1	29,736
0665 SENIOR DATA ENTRY OPERATOR.....		1	28,380
0303 ADMINISTRATIVE ASSISTANT III.....		1	39,288
0194 AUDITOR IV.....		1	67,992
0193 AUDITOR III.....		1	54,336
0192 AUDITOR II.....		1	62,340
0192 AUDITOR II.....		1	49,248
0191 AUDITOR I.....		1	40,512
0190 ACCOUNTING TECHNICIAN II.....		1	47,292
0190 ACCOUNTING TECHNICIAN II.....		1	45,144
0190 ACCOUNTING TECHNICIAN II.....		1	43,104
0190 ACCOUNTING TECHNICIAN II.....		1	37,488
0190 ACCOUNTING TECHNICIAN II.....		1	35,808
0150 MANAGER OF AUDITING.....		1	84,804
0149 SUPERVISOR OF AUDITING.....		1	71,112
SCHEDULE SALARY ADJUSTMENTS.....		<u>15</u>	<u>11,998</u>
SUB-SECTION TOTAL.....			748,582

CUSTOMER SERVICE-4667			
		<u>No.</u>	<u>Rate</u>
0712 SENIOR PUBLIC INFORMATION OFFICER.....		1	65,460
0421 REVENUE ACCOUNT SPECIALIST II.....		1	47,292
0421 REVENUE ACCOUNT SPECIALIST II.....		3	45,144
0421 REVENUE ACCOUNT SPECIALIST II.....		3	43,104
0421 REVENUE ACCOUNT SPECIALIST II.....		1	39,288
0421 REVENUE ACCOUNT SPECIALIST II.....		1	37,488
0325 SUPERVISOR OF CUSTOMER ACCOUNTS.....		1	59,640
0149 SUPERVISOR OF AUDITING.....		1	86,436
SCHEDULE SALARY ADJUSTMENTS.....			<u>2,623</u>
SUB-SECTION TOTAL.....		<u>12</u>	602,871
SECTION TOTAL.....		<u>81</u>	4,501,885

PARKING OPERATIONS-3157

ADMINISTRATION-PO-4670			
		<u>No.</u>	<u>Rate</u>
9684 DEPUTY DIRECTOR.....		1	99,852
0303 ADMINISTRATIVE ASSISTANT III.....		1	37,488
0124 FINANCE OFFICER.....		1	67,992
SCHEDULE SALARY ADJUSTMENTS.....			<u>1,350</u>
SUB-SECTION TOTAL.....		<u>3</u>	206,682

SECURITY-4672			
		<u>No.</u>	<u>Rate</u>
0339 PARKING REVENUE SECURITY SPECIALIST.....		1	49,548
0339 PARKING REVENUE SECURITY SPECIALIST.....		1	47,292
0339 PARKING REVENUE SECURITY SPECIALIST.....		1	45,144
0339 PARKING REVENUE SECURITY SPECIALIST.....		2	43,104
0339 PARKING REVENUE SECURITY SPECIALIST.....		4	41,148
0330 PARKING REVENUE SECURITY SUPERVISOR.....		1	59,640
SCHEDULE SALARY ADJUSTMENTS.....			<u>7,153</u>
SUB-SECTION TOTAL.....		<u>10</u>	459,577

PARKING ENFORCEMENT-4674			
		<u>No.</u>	<u>Rate</u>
7482 PARKING ENFORCEMENT AIDE.....		600M	2,365.00M
7482 PARKING ENFORCEMENT AIDE.....		6	43,104
7482 PARKING ENFORCEMENT AIDE.....		1	34,176
7482 PARKING ENFORCEMENT AIDE.....		4	32,616
7482 PARKING ENFORCEMENT AIDE.....		17	31,140
7482 PARKING ENFORCEMENT AIDE.....		14	29,736
7482 PARKING ENFORCEMENT AIDE.....		1	28,380
7482 PARKING ENFORCEMENT AIDE.....		1	27,084
7481 FIELD SUPERVISOR-PARKING ENFORCEMENT.....		2	43,104
7481 FIELD SUPERVISOR-PARKING ENFORCEMENT.....		1	41,148
7481 FIELD SUPERVISOR-PARKING ENFORCEMENT.....		3	39,288
7481 FIELD SUPERVISOR-PARKING ENFORCEMENT.....		1	35,808
7481 FIELD SUPERVISOR-PARKING ENFORCEMENT.....		1	34,176
7481 FIELD SUPERVISOR-PARKING ENFORCEMENT.....		5	31,140

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PARKING OPERATIONS-3157 - CONTINUED

PARKING ENFORCEMENT-4674 - CONTINUED

7480 FIELD SUPERVISOR II-PARKING ENFDRCEMENT	2	37,488
0334 MANAGER OF PARKING.....	1	68,556
SCHEDULE SALARY ADJUSTMENTS.....		11,449
SUB-SECTION TOTAL.....	60	3,469,297

BOOT AND TOW-4675

7118 DISPATCH CLERK I/C.....	1	35,808
7113 SUPG BDDTER-PARKING.....	3	23,39H
7112 BDDTER-PARKING.....	32	22,55H
7102 DISPATCH CLERK.....	1	39,288
7102 DISPATCH CLERK.....	2	35,808
7102 DISPATCH CLERK.....	1	34,176
7102 DISPATCH CLERK.....	2	32,616
7102 DISPATCH CLERK.....	1	31,140
0334 MANAGER OF PARKING.....	1	68,556
SCHEDULE SALARY ADJUSTMENTS.....		2,241
SUB-SECTION TOTAL.....	44	1,963,268

ADMINISTRATIVE OPERATIONS-4678

7463 PARKING METERS MECHANIC.....	1	55,416
1912 PROJECT COORDINATOR.....	1	56,952
1853 SUPERVISOR OF INVENTORY CONTROL III.....	1	47,292
0664 DATA ENTRY OPERATOR.....	1	32,616
0381 DIRECTOR OF ADMINISTRATION II.....	1	54,372
0330 PARKING REVENUE SECURITY SUPERVISDR.....	1	59,640
0184 ACCOUNTING TECHNICIAN III.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....		5,004
SUB-SECTION TOTAL.....	7	347,100

FIELD OPERATIONS-4679

9528 LABORER-(B OF E).....	4	28.00H
8244 FOREMAN OF LABORERS.....	1	28.90H
7633 HOISTING ENGINEER.....	3	33.85H
7463 PARKING METERS MECHANIC.....	4	55,416
7463 PARKING METERS MECHANIC.....	3	52,692
7463 PARKING METERS MECHANIC.....	2	50,232
7463 PARKING METERS MECHANIC.....	2	37,488
7463 PARKING METERS MECHANIC.....	6	35,808
7463 PARKING METERS MECHANIC.....	3	34,176
7436 SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	34,176
6323 LABORER.....	6,240H	28.00H
6144 ENGINEERING TECHNICIAN V.....	1	49,548
6142 ENGINEERING TECHNICIAN III.....	1	37,488
6142 ENGINEERING TECHNICIAN III.....	1	31,140
6141 ENGINEERING TECHNICIAN II.....	1	31,140
6139 FIELD SUPERVISOR.....	1	49,548
0334 MANAGER OF PARKING.....	1	75,240
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148
SCHEDULE SALARY ADJUSTMENTS.....		15,691
SUB-SECTION TOTAL.....	36	1,906,993
SECTION TOTAL.....	180	8,352,817

REVENUE INVESTIGATIONS-3158

ADMINISTRATION-4680

9684 DEPUTY DIRECTOR.....	1	104,844
SUB-SECTION TOTAL.....	1	104,844

INVESTIGATIONS-4681

4268 DIRECTDR OF SECURITY.....	1	82,548
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	65,460
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	59,640
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	56,952
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	47,292

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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REVENUE INVESTIGATIONS-3158 - CONTINUED

INVESTIGATIONS-4681 - CONTINUED			
1228	REVENUE INVESTIGATOR II.....	1	56,952
1228	REVENUE INVESTIGATOR II.....	1	47,292
1228	REVENUE INVESTIGATOR II.....	3	45,144
1228	REVENUE INVESTIGATOR II.....	4	39,288
1228	REVENUE INVESTIGATOR II.....	1	37,488
1227	REVENUE INVESTIGATOR I.....	1	49,548
1227	REVENUE INVESTIGATOR I.....	3	37,488
1227	REVENUE INVESTIGATOR I.....	7	34,176
1226	MANAGER OF LICENSE-INVESTIGATION.....	1	86,568
0661	DATA ENTRY CLERK.....	1	23,568
	SCHEDULE SALARY ADJUSTMENTS.....		28,043
	SUB-SECTION TOTAL.....	30	1,402,223

PUBLIC WAY USE-4685

1218	SUPERVISOR OF COMPENSATION.....	1	62,484
0635	SENIOR PROGRAMMER/ANALYST.....	1	57,012
0308	STAFF ASSISTANT.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	.1	56,952
0192	AUDITOR II.....	1	62,340
0167	MANAGER OF REVENUE COLLECTIONS.....	1	85,800
	SCHEDULE SALARY ADJUSTMENTS.....		1,344
	SUB-SECTION TOTAL.....	6	375,480
	SECTION TOTAL.....	37	1,882,547

COST RECOVERY AND COLLECTION-3160

ADMINISTRATION-4700

9812	FIRST DEPUTY DIRECTOR.....	1	121,200
0308	STAFF ASSISTANT.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SUB-SECTION TOTAL.....	2	163,326

COLLECTIONS-4708

1653	CLAIMS MANAGER.....	1	94,476
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	71,820
0431	CLERK IV.....	1	34,176
0431	CLERK IV.....	1	32,616
0431	CLERK IV.....	1	31,140
0430	CLERK III.....	1	28,380
0308	STAFF ASSISTANT.....	1	45,144
0167	MANAGER OF REVENUE COLLECTIONS.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		5,241
	SUB-SECTION TOTAL.....	8	405,477

ENFORCEMENT-4709

1912	PROJECT COORDINATOR.....	1	62,484
1723	PARKING ANALYST.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		4,924
	SUB-SECTION TOTAL.....	3	166,504

LAW FIRM MANAGEMENT-4710

0432	SUPERVISING CLERK.....	1	47,292
	SUB-SECTION TOTAL.....	1	47,292
	SECTION TOTAL.....	14	782,589

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3161			
ADMINISTRATION/AR-4800			
9684	DEPUTY DIRECTOR.....	1	99,852
0308	STAFF ASSISTANT.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SUB-SECTION TOTAL.....	2	141,978
PROGRAM SUPPORT-4801			
1912	PROJECT COORDINATOR.....	1	56,952
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	54,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0431	CLERK IV.....	1	43,104
0431	CLERK IV.....	2	39,288
0431	CLERK IV.....	2	34,176
0216	MANAGER OF CUSTOMER SERVICES.....	1	71,820
0194	AUDITOR IV.....	1	77,604
0102	ACCOUNTANT II.....	1	57,012
0102	ACCOUNTANT II.....	1	46,908
	SCHEDULE SALARY ADJUSTMENTS.....		5,511
	SUB-SECTION TOTAL.....	12	596,019
COLLECTION-4802			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	45,144
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	37,488
0429	CLERK II.....	1	25,860
0420	COLLECTIONS REPRESENTATIVE.....	1	37,488
0420	COLLECTIONS REPRESENTATIVE.....	2	34,176
0308	STAFF ASSISTANT.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		8,516
	SUB-SECTION TOTAL.....	11	434,648
	SECTION TOTAL.....	25	1,172,645
	DIVISION TOTAL.....	465	23,747,201
	LESS TURNOVER.....		1,985,118
	TOTAL.....		\$21,762,083

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
30/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,402,488
.0015 SCHEDULE SALARY ADJUSTMENTS.....		24,944
.0020 OVERTIME.....		500
FOR THE EMPLOYMENT OF STUDENT AS		
.0039 TRAINEES.....		10,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..		104,197
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS		
OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....		22,689
*2005.0000 FOR PERSONAL SERVICES.....		2,519,440
.0130 POSTAGE.....		40,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		3,331,245
.0143 COURT REPORTING.....		60,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		15,000
.0157 RENTAL OF EQUIPMENT.....		25,936
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		3,000
.0169 TECHNICAL MEETING COSTS.....		2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...		1,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....		996
.0190 TELEPHONE-CENTREX BILLING.....		48,206
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		5,100
*2005.0100 FOR CONTRACTUAL SERVICES.....		3,532,483
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		2,000
*2005.0200 FOR TRAVEL.....		2,000
.0340 MATERIAL AND SUPPLIES.....		39,000
.0348 BOOKS AND RELATED MATERIALS.....		4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....		15,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....		58,000
*BUDGET LEVEL TOTAL.....		\$ 6,111,923

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
DIRECTOR'S OFFICE-4005			
9930 DIRECTOR OF ADMINISTRATIVE HEARINGS.....		1	\$ 133,824
0306 ASSISTANT DIRECTOR.....		1	81,180
0305 ASSISTANT TO THE DIRECTOR.....		1	54,372
SUB-SECTION TOTAL.....		3	269,376

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION-3005 - CONTINUED

SUPPORT SERVICES-4010			
9818 DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	110,484	
0308 STAFF ASSISTANT.....	1	51,900	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176	
SCHEDULE SALARY ADJUSTMENTS.....		1,719	
SUB-SECTION TOTAL.....	4	237,567	
SECTION TOTAL.....	7	506,943	

ADMINISTRATIVE SERVICES-3010

FINANCIAL/PERSONNEL/PAYROLL MANAGEMENT-4015			
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	56,952	
0394 ADMINISTRATIVE MANAGER.....	1	86,460	
0305 ASSISTANT TO THE DIRECTOR.....	1	51,900	
SCHEDULE SALARY ADJUSTMENTS.....		2,562	
SUB-SECTION TOTAL.....	3	197,874	
SECTION TOTAL.....	3	197,874	

OPERATIONAL SERVICES-3015

ADMINISTRATION-4025			
9820 ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	76,332	
9819 MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	105,888	
0415 INQUIRY AIDE III.....	2	29,736	
0404 STUDENT INTERN.....	2.100H	10.00H	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
SCHEDULE SALARY ADJUSTMENTS.....		2,406	
SUB-SECTION TOTAL.....	7	374,670	

COMMUNITY SERVICES DIVISION-4030			
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	75,768	
SUB-SECTION TOTAL.....	1	75,768	

BUILDING HEARINGS DIVISION-4100			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	74,040	
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,148	
0430 CLERK III.....	1	39,288	
0430 CLERK III.....	1	28,380	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
0123 FISCAL ADMINISTRATOR.....	1	94,872	
SCHEDULE SALARY ADJUSTMENTS.....		2,943	
SUB-SECTION TOTAL.....	8	383,271	

CONSUMER AFFAIRS HEARINGS DIVISION-4200			
0432 SUPERVISING CLERK.....	1	41,148	
0430 CLERK III.....	1	28,380	
0430 CLERK III.....	1	27,084	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....		2,977	
SUB-SECTION TOTAL.....	4	137,077	

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL SERVICES-3015 - CONTINUED			
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	74,040	
0432 SUPERVISING CLERK.....	1	43,104	
0308 STAFF ASSISTANT.....	1	49,548	
0303 ADMINISTRATIVE ASSISTANT III.....	1	47,292	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
SCHEDULE SALARY ADJUSTMENTS.....		4,014	
SUB-SECTION TOTAL.....	6	289,902	
MUNICIPAL HEARINGS DIVISION-4400			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	74,040	
0432 SUPERVISING CLERK.....	1	39,288	
0430 CLERK III.....	1	27,084	
0308 STAFF ASSISTANT.....	1	47,856	
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,140	
SCHEDULE SALARY ADJUSTMENTS.....		2,254	
SUB-SECTION TOTAL.....	5	221,662	
VEHICLE HEARINGS DIVISION-4500			
9844 SENIOR HEARING OFFICER.....	1	66,408	
9844 SENIOR HEARING OFFICER.....	1	54,372	
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	74,040	
0308 STAFF ASSISTANT.....	1	51,900	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176	
0302 ADMINISTRATIVE ASSISTANT II.....	2	32,616	
SCHEDULE SALARY ADJUSTMENTS.....		6,069	
SUB-SECTION TOTAL.....	8	391,485	
SECTION TOTAL.....	39	1,873,835	
DIVISION TOTAL.....	49	2,578,652	
LESS TURNOVER.....		151,220	
TOTAL.....		\$ 2,427,432	

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the city. He shall appear for and protect the rights and interests of the city in all actions, suits, and proceedings brought by or against it or any city officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the city is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$22,406,824
.0015 SCHEDULE SALARY ADJUSTMENTS.....	42,286
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	42,400
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	392,074
*2005.0000 FOR PERSONAL SERVICES.....	22,098,436
.0130 POSTAGE.....	45,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	360,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,336,700
.0141 APPRAISALS.....	1,100
.0143 COURT REPORTING.....	844,200
.0145 LEGAL EXPENSES.....	200,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	17,800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	15,000
.0152 ADVERTISING.....	600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	60,700
.0157 RENTAL OF EQUIPMENT.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	130,000
.0169 TECHNICAL MEETING COSTS.....	25,650
.0178 FREIGHT AND EXPRESS CHARGES.....	30,320
.0181 TELEPHONE-MDBILE AND PORTABLE PHONES...	3,200
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	9,900
.0190 TELEPHONE-CENTREX BILLING.....	243,144
.0196 TELEPHONE-CIRCUITS.....	1,650
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	29,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,375,664
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,400
.0245 REIMBURSEMENT TO TRAVELERS.....	37,500
.0270 LOCAL TRANSPORTATION.....	111,200
*2005.0200 FOR TRAVEL.....	154,100
.0348 BOOKS AND RELATED MATERIALS.....	25,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	204,150
*2005.0300 FOR COMMODITIES AND MATERIALS.....	229,150
*BUDGET LEVEL TOTAL.....	\$25,858,350

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 147,132
2976	EXECUTIVE ASSISTANT.....	1	72,852
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	130,284
1656	CITY PROSECUTOR.....	1	125,040
1649	CHIEF LABOR NEGOTIATOR.....	1	139,188
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	93,348
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	72,852
0705	DIRECTOR PUBLIC AFFAIRS.....	1	82,548
SCHEDULE SALARY ADJUSTMENTS.....			<u>1,782</u>
SUB-SECTION TOTAL.....		8	865,026
ADMINISTRATIVE SERVICES-4010			
3947	ADMINISTRATIVE SUPERVISOR.....	1	51,900
1695	ADMINISTRATIVE DEPUTY.....	1	91,188
1677	CHIEF LAW LIBRARIAN.....	1	82,548
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	34,608
1651	OFFICE ADMINISTRATOR.....	1	64,980
1643	ASSISTANT CORPORATION COUNSEL.....		80,964
1642	ASSISTANT CORPORATION COUNSEL-HOURLY.....	5,000H	35.00H
1640	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR - HOURLY.....	1,000H	59.00H
1631	LAW CLERK.....	3,500H	21.82H
1631	LAW CLERK.....	53,473H	11.45H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,640
1158	CHIEF METHODS ANALYST.....	1	49,548
0866	EXECUTIVE LEGAL SECRETARY.....	1	39,288
0638	PROGRAMMER/ANALYST.....	1	54,336
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	86,004
0431	CLERK IV.....	1	28,380
0429	CLERK II.....	1	29,736
0404	STUDENT INTERN.....	5,460H	9.50H
0379	DIRECTOR OF ADMINISTRATION.....	1	75,240
0308	STAFF ASSISTANT.....	1	47,292
0190	ACCOUNTING TECHNICIAN II.....	1	43,104
0124	FINANCE OFFICER.....	1	67,992
SCHEDULE SALARY ADJUSTMENTS.....			<u>3,263</u>
SUB-SECTION TOTAL.....		16	1,883,553
PAYROLL-4015			
0164	SUPERVISING TIMEKEEPER.....	1	31,140
SCHEDULE SALARY ADJUSTMENTS.....			<u>738</u>
SUB-SECTION TOTAL.....		1	31,878
PERSONNEL-4020			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	69,768
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	78,804
SUB-SECTION TOTAL.....		2	148,572
SECTION TOTAL.....		27	2,829,029
APPEALS AND CONSTITUTIONAL ISSUES-3007			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	70,560
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	107,412
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,040
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,768
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS AND CONSTITUTIONAL ISSUES-3007 - CONTINUED			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	88,524
1617	PARALEGAL II.....	1	45,144
	SECTION TOTAL.....	13	1,034,880

BUILDING AND LAND USE LITIGATION-3011			
1692	COURT FILE CLERK.....	1	34,176
1692	COURT FILE CLERK.....	1	31,140
1691	CASE INTAKE CLERK.....	1	35,808
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	62,976
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,568
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,268
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,828
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	3	88,524
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	84,672
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	82,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	75,516
1617	PARALEGAL II.....	1	47,292
1617	PARALEGAL II.....	1	43,104
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	39,288
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	34,176
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	32,616
0863	LEGAL SECRETARY.....	1	43,104
0863	LEGAL SECRETARY.....	1	39,288
0440	READER.....	2,000H	10,62H
0437	SUPERVISING CLERK.....	1	49,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		7,087
	SECTION TOTAL.....	37	2,406,991

COMMERCIAL AND POLICY LITIGATION-3014

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	65,580
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,672
1643	ASSISTANT CORPORATION COUNSEL.....	2	83,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,040
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	3	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	105,840

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AND POLICY LITIGATION-3014 - CONTINUED			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,720
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	71,148
1619	SUPERVISING PARALEGAL.....	1	56,952
1617	PARALEGAL II.....	1	47,292
1617	PARALEGAL II.....	1	43,104
1617	PARALEGAL II.....	1	37,488
0863	LEGAL SECRETARY.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,108
	SECTION TOTAL.....	28	2,183,720
CONTRACTS AND AVIATION-3017			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,204
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,040
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	84,672
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	77,040
	SECTION TOTAL.....	8	628,236
TORTS-3020			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	52,644
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,576
1643	ASSISTANT CORPORATION COUNSEL.....	2	75,516
1643	ASSISTANT CORPORATION COUNSEL.....	3	71,148
1643	ASSISTANT CORPORATION COUNSEL.....	2	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	2	65,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,768
1643	ASSISTANT CORPORATION COUNSEL.....	2	48,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	88,524
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	85,920
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	84,672
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	75,516
1619	SUPERVISING PARALEGAL.....	1	59,640
1619	SUPERVISING PARALEGAL.....	1	51,900
1617	PARALEGAL II.....	4	45,144
1617	PARALEGAL II.....	3	43,104
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	2	39,288
0429	CLERK II.....	1	32,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		6,149
	SECTION TOTAL.....	41	2,677,493
EMPLOYMENT LITIGATION-3021			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	63,060

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT LITIGATION-3021 - CONTINUED			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,040
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,828
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	98,232
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	88,524
1623	PARALEGAL II-LABOR.....	1	41,148
1619	SUPERVISING PARALEGAL.....	1	54,372
SCHEDULE SALARY ADJUSTMENTS.....			
		17	2,354
	SECTION TOTAL.....		1,351,810

INDIVIDUAL DEFENSE LITIGATION-3024			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	66,588
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1643	ASSISTANT CORPORATION COUNSEL.....	2	85,920
1643	ASSISTANT CORPORATION COUNSEL.....	2	84,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,576
1643	ASSISTANT CORPORATION COUNSEL.....	2	77,040
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	3	67,044
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	3	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	98,232
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	93,936
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	87,204
1619	SUPERVISING PARALEGAL.....	1	54,372
1617	PARALEGAL II.....	1	51,900
1617	PARALEGAL II.....	1	43,104
1616	PARALEGAL I.....	1	35,808
0863	LEGAL SECRETARY.....	1	41,148
SCHEDULE SALARY ADJUSTMENTS.....			
		28	724
	SECTION TOTAL.....		2,170,108

LABOR-3027			
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	25,860
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	63,060
1658	ASSISTANT CHIEF LABOR COUNSEL.....	1	115,620
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,516
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	2	65,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,768
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,412

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3027 - CONTINUED			
1619	SUPERVISING PARALEGAL.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,693
	SECTION TOTAL.....	17	1,316,385
LEGISLATIVE AND INTERGOVERNMENTAL AFFAIRS-3031			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	50,004
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,828
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	108,828
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,424
1623	PARALEGAL II-LABOR.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		1,020
	SECTION TOTAL.....	8	644,820
MUNICIPAL PROSECUTIONS-3034			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	2	63,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,768
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,280
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	91,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	82,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	79,752
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	74,028
1619	SUPERVISING PARALEGAL.....	1	56,952
1617	PARALEGAL II.....	1	45,144
1617	PARALEGAL II.....	1	37,488
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	35,808
0863	LEGAL SECRETARY.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,705
	SECTION TOTAL.....	25	1,614,433
REG AND AVIATION LITIGATION-3037			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,936
1643	ASSISTANT CORPORATION COUNSEL.....	2	89,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,204
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,268
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,208
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,256

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REG AND AVIATION LITIGATION-3037 - CONTINUED			
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	101,220	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	91,188	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	80,964	
1619 SUPERVISING PARALEGAL.....	1	56,952	
1617 PARALEGAL II.....	1	41,148	
1617 PARALEGAL II.....	1	37,488	
1616 PARALEGAL I.....	1	34,176	
0875 SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	43,104	
0863 LEGAL SECRETARY.....	1	39,288	
0831 PERSONAL COMPUTER OPERATER III.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....		4,119	
SECTION TOTAL.....	23	1,656,831	
INVESTIGATION-3040			
1682 SENIOR LEGAL INVESTIGATOR.....	1	62,484	
1682 SENIOR LEGAL INVESTIGATOR.....	1	59,640	
1682 SENIOR LEGAL INVESTIGATOR.....	1	51,900	
1682 SENIOR LEGAL INVESTIGATOR.....	2	49,548	
1682 SENIOR LEGAL INVESTIGATOR.....	1	45,144	
1682 SENIOR LEGAL INVESTIGATOR.....	1	43,104	
1680 DIRECTOR OF LEGAL INVESTIGATION.....	1	113,652	
1679 ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	75,240	
0875 SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	32,616	
0311 PROJECTS ADMINISTRATOR.....	1	93,336	
SCHEDULE SALARY ADJUSTMENTS.....		1,541	
SECTION TOTAL.....	11	677,753	
FINANCE AND REAL ESTATE-3044			
1689 ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	66,588	
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828	
1650 DEPUTY CORPORATION COUNSEL.....	1	122,052	
1643 ASSISTANT CORPORATION COUNSEL.....	4	93,936	
1643 ASSISTANT CORPORATION COUNSEL.....	1	89,856	
1643 ASSISTANT CORPORATION COUNSEL.....	1	87,204	
1643 ASSISTANT CORPORATION COUNSEL.....	1	84,672	
1643 ASSISTANT CORPORATION COUNSEL.....	1	79,752	
1643 ASSISTANT CORPORATION COUNSEL.....	1	72,576	
1643 ASSISTANT CORPORATION COUNSEL.....	1	71,148	
1643 ASSISTANT CORPORATION COUNSEL.....	1	68,388	
1643 ASSISTANT CORPORATION COUNSEL.....	1	63,828	
1643 ASSISTANT CORPORATION COUNSEL.....	1	44,604	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	107,412	
1619 SUPERVISING PARALEGAL.....	1	85,920	
1619 SUPERVISING PARALEGAL.....	1	59,640	
1617 PARALEGAL II.....	1	51,900	
1617 PARALEGAL II.....	1	51,900	
1617 PARALEGAL II.....	1	49,548	
1617 PARALEGAL II.....	1	47,292	
1617 PARALEGAL II.....	1	45,144	
1617 PARALEGAL II.....	1	43,104	
0876 LEGAL PERSONAL COMPUTER OPERATOR.....	1	34,176	
0863 LEGAL SECRETARY.....	1	49,548	
0863 LEGAL SECRETARY.....	1	47,292	
SCHEDULE SALARY ADJUSTMENTS.....		3,003	
SECTION TOTAL.....	30	2,227,359	
DIVISION TOTAL.....	313	23,519,648	
LESS TURNOVER.....		1,070,538	
TOTAL		\$22,449,110	

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Code		Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 4,932,871
.0010 SALARIES AND WAGES-ON VOUCHER.....		20,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....		24,337
.0020 OVERTIME.....		250
.0038 WORK STUDY/CO-OP EDUCATION.....		25,000
FOR THE EMPLOYMENT OF STUDENT AS		
.0039 TRAINEES.....		30,000
TUITION REIMBURSEMENTS AND EDUCATIONAL		
.0070 PROGRAMS.....		115,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS		
OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....		202,095
*2005.0000 FOR PERSONAL SERVICES.....		<u>4,945,363</u>
.0130 POSTAGE.....		25,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		271,725
.0143 COURT REPORTING.....		100,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		38,470
.0152 ADVERTISING.....		600
.0157 RENTAL OF EQUIPMENT.....		1,250
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....		11,448
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		41,284
.0169 TECHNICAL MEETING COSTS.....		1,865
.0178 FREIGHT AND EXPRESS CHARGES.....		3,780
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...		325
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....		415
.0190 TELEPHONE-CENTREX BILLING.....		32,868
.0196 TELEPHONE-CIRCUITS.....		2,600
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		8,100
*2005.0100 FOR CONTRACTUAL SERVICES.....		<u>539,730</u>
.0270 LOCAL TRANSPORTATION.....		625
*2005.0200 FOR TRAVEL.....		<u>625</u>
.0340 MATERIAL AND SUPPLIES.....		24,378
.0350 STATIONERY AND OFFICE SUPPLIES.....		49,733
*2005.0300 FOR COMMODITIES AND MATERIALS.....		<u>74,111</u>
.9067 FOR PHYSICAL EXAMS.....		99,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....		<u>89,000</u>
 *BUDGET LEVEL TOTAL.....		 <u>\$ 5,858,828</u>

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933 COMMISSIONER OF PERSONNEL.....	1	\$ 129,708	
9813 MANAGING DEPUTY COMMISSIONER.....	1	111,396	
9622 MEMBER.....	2	19,152	
9621 CHAIRMAN.....	1	34,452	
1912 PROJECT COORDINATOR.....	1	62,484	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	62,484	
0307 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....			1,814
SUB-SECTION TOTAL.....	8	479,930	
ADMINISTRATIVE SERVICES-4010			
9679 DEPUTY COMMISSIONER.....	1	109,572	
1342 PERSONNEL ASSISTANT III.....	1	39,312	
1140 CHIEF OPERATIONS RESEARCH ANALYST.....	1	81,180	
0610 EXECUTIVE SECRETARY II.....	1	45,144	
0634 DATA SERVICES ADMINISTRATOR.....	1	90,564	
0437 SUPERVISING CLERK.....	1	34,176	
0431 CLERK IV.....	1	41,148	
0413 INQUIRY AIDE I.....	1	25,860	
0307 ADMINISTRATIVE ASSISTANT II.....	2	34,176	
SCHEDULE SALARY ADJUSTMENTS.....			4,154
SUB-SECTION TOTAL.....	10	539,462	
RECRUITMENT-4015			
1399 DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	68,736	
SUB-SECTION TOTAL.....	1	68,736	
SECTION TOTAL.....	19	1,088,128	
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679 DEPUTY COMMISSIONER.....	1	99,612	
1393 PERSONNEL ANALYST III.....	2	67,992	
1392 PERSONNEL ANALYST II.....	1	46,908	
1391 PERSONNEL ANALYST I.....	1	44,604	
1391 PERSONNEL ANALYST I.....	1	42,528	
1390 CHIEF PERSONNEL ANALYST.....	1	84,804	
1389 LABOR RELATIONS SPECIALIST I.....	1	42,528	
0307 ADMINISTRATIVE ASSISTANT II.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....			4,911
SECTION TOTAL.....	9	544,883	
LABOR RELATIONS-3015			
1696 DIRECTOR OF LABOR RELATIONS.....	1	89,052	
1393 PERSONNEL ANALYST III.....	1	67,992	
1388 LABOR RELATIONS SPECIALIST II.....	1	54,336	
1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	78,804	
0307 ADMINISTRATIVE ASSISTANT II.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....			3,589
SECTION TOTAL.....	5	336,877	
EMPLOYMENT SERVICES-3020			
9679 DEPUTY COMMISSIONER.....	1	94,860	
1394 SUPERVISING PERSONNEL ANALYST.....	1	81,180	
1393 PERSONNEL ANALYST III.....	3	67,992	
1393 PERSONNEL ANALYST III.....	1	65,136	
1393 PERSONNEL ANALYST III.....	1	59,640	
1392 PERSONNEL ANALYST II.....	1	57,012	
1391 PERSONNEL ANALYST I.....	1	51,660	
1391 PERSONNEL ANALYST I.....	1	44,604	
1391 PERSONNEL ANALYST I.....	1	40,512	
1390 CHIEF PERSONNEL ANALYST.....	1	84,804	
1342 PERSONNEL ASSISTANT III.....	1	51,900	
1342 PERSONNEL ASSISTANT III.....	1	49,548	
0431 CLERK IV.....	1	47,292	

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020 - CONTINUED			
0323	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0307	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		4,829
	SECTION TOTAL.....	17	1,007,057

**AFFIRMATIVE ACTION/EQUAL EMPLOYMENT
OPPORTUNITY SERVICES-3025**

3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	77,988
1255	INVESTIGATOR.....	1	51,900
1255	INVESTIGATOR.....	2	49,548
1255	INVESTIGATOR.....	1	47,292
0430	CLERK III.....	1	27,084
0307	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		580
	SECTION TOTAL.....	7	332,320

**RECORDS AND INFORMATION
MANAGEMENT SERVICES-3030**

9679	DEPUTY COMMISSIONER.....	1	114,132
0831	PERSONAL COMPUTER OPERATER III.....	1	47,292
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0635	SENIOR PROGRAMMER/ANALYST.....	1	75,240
0635	SENIOR PROGRAMMER/ANALYST.....	1	57,012
0437	SUPERVISING CLERK.....	1	56,952
0437	SUPERVISING CLERK.....	1	51,900
0431	CLERK IV.....	1	49,548
0431	CLERK IV.....	3	47,292
0431	CLERK IV.....	1	45,144
0431	CLERK IV.....	2	43,104
0431	CLERK IV.....	1	39,312
0430	CLERK III.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,695
	SECTION TOTAL.....	17	877,283

**CONSULTING AND TRAINING
SERVICES-3040**

9679	DEPUTY COMMISSIONER.....	1	93,768
1912	PROJECT COORDINATOR.....	1	59,640
1393	PERSONNEL ANALYST III.....	2	67,992
1393	PERSONNEL ANALYST III.....	1	59,640
0323	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0308	STAFF ASSISTANT.....	1	56,952
	SECTION TOTAL.....	7	453,276

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEXUAL HARASSMENT-3050			
1384	SEXUAL HARASSMENT OFFICER.....	1	84,240
0307	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SECTION TOTAL.....	2	120,048
WORKFORCE COMPLIANCE-3060			
1912	PROJECT COORDINATOR.....	1	59,640
1397	EEO-SPECIALIST PERSONNEL.....	1	43,104
1342	PERSONNEL ASSISTANT III.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		765
	SECTION TOTAL.....	3	155,409
EMPLOYEE ASSISTANCE-3070			
3534	CLINICAL THERAPIST III.....	2	62,340
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	81,180
	SECTION TOTAL.....	3	205,860
	DIVISION TOTAL.....	89	5,121,241
	LESS TURNOVER.....		184,033
	TOTAL.....		\$ 4,937,208

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES

The Department of Procurement Services is responsible for procurement of all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,709,528
.0015 SCHEDULE SALARY ADJUSTMENTS.....	48,972
.0020 OVERTIME.....	3,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	144,412
*2005.0000 FOR PERSONAL SERVICES.....	6,617,088
.0130 POSTAGE.....	55,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	470,000
.0151 SERVICES.....	39,500
.0152 ADVERTISING.....	85,000
.0157 RENTAL OF EQUIPMENT.....	12,960
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	131,225
.0169 TECHNICAL MEETING COSTS.....	13,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,181
.0190 TELEPHONE-CENTREX BILLING.....	66,000
.0196 TELEPHONE-CIRCUITS.....	750
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	888,816
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	999
*2005.0200 FOR TRAVEL.....	3,499
.0350 STATIONERY AND OFFICE SUPPLIES.....	75,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	75,000
*BUDGET LEVEL TOTAL.....	\$ 7,584,403

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE C.P.O.-3006			
ADMINISTRATION-4006			
9935 PURCHASING AGENT/CHIEF PROCUREMENT OFFICER		1	\$ 149,364
ER.....		1	102,156
9815 MANAGING DEPUTY PROCUREMENT OFFICER.....		1	78,240
1554 ASSISTANT PROCUREMENT OFFICER.....		1	59,868
1554 ASSISTANT PROCUREMENT OFFICER.....		1	45,144
0318 ASSISTANT TO THE COMMISSIONER.....		1	75,240
0304 ASSISTANT TO COMMISSIONER.....		1	1,522
SCHEDULE SALARY ADJUSTMENTS.....		6	511,534
SUB-SECTION TOTAL.....			
ADMINISTRATIVE AND FISCAL SERVICES-4012			
3947 ADMINISTRATIVE SUPERVISOR.....		1	41,148
3875 DIRECTOR OF FINANCE.....		1	65,136
1575 VOUCHER COORDINATOR.....		1	37,488
1554 ASSISTANT PROCUREMENT OFFICER.....		1	85,932
0694 REPROGRAPHICS TECHNICIAN III.....		1	35,808
0431 CLERK IV.....		2	45,144
0302 ADMINISTRATIVE ASSISTANT II.....		1	37,488
0302 ADMINISTRATIVE ASSISTANT II.....		1	35,808
SCHEDULE SALARY ADJUSTMENTS.....		9	432,479
SUB-SECTION TOTAL.....			
HUMAN RESOURCES-4015			
1301 ADMINISTRATIVE SERVICES OFFICER I.....		1	51,900
0361 DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....		1	94,872
0307 ADMINISTRATIVE ASSISTANT II.....		1	37,488
SCHEDULE SALARY ADJUSTMENTS.....		3	184,878
SUB-SECTION TOTAL.....			
INFORMATION TECHNOLOGY SERVICES-4020			
1554 ASSISTANT PROCUREMENT OFFICER.....		1	65,460
0635 SENIOR PROGRAMMER/ANALYST.....		1	59,640
0310 PROJECT MANAGER.....		1	59,640
SCHEDULE SALARY ADJUSTMENTS.....		3	187,110
SUB-SECTION TOTAL.....			
SECTION TOTAL.....			
PROCUREMENT OPERATIONS-3012			
ADMINISTRATION-4105			
1556 DEPUTY PROCUREMENT OFFICER.....		1	92,508
1554 ASSISTANT PROCUREMENT OFFICER.....		1	87,348
0308 STAFF ASSISTANT.....		1	41,148
SCHEDULE SALARY ADJUSTMENTS.....		3	221,982
SUB-SECTION TOTAL.....			
I.T./PROFESSIONAL SERVICES-4115			
1562 CONTRACT NEGOTIATOR.....		2	62,484
1562 CONTRACT NEGOTIATOR.....		1	59,640
1562 CONTRACT NEGOTIATOR.....		2	54,372
1554 ASSISTANT PROCUREMENT OFFICER.....		1	83,112
1554 ASSISTANT PROCUREMENT OFFICER.....		1	67,992
0322 SPECIAL ASSISTANT.....		1	65,460
0303 ADMINISTRATIVE ASSISTANT III.....		1	37,488
SCHEDULE SALARY ADJUSTMENTS.....		9	4,963
SUB-SECTION TOTAL.....			
CONSTRUCTION/ARCH. AND ENG.-4120			
1562 CONTRACT NEGOTIATOR.....		1	71,820
1562 CONTRACT NEGOTIATOR.....		2	62,484
1562 CONTRACT NEGOTIATOR.....		2	54,372
1554 ASSISTANT PROCUREMENT OFFICER.....		1	90,564
1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....		1	75,240

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT OPERATIONS-3012 - CONTINUED			
CONSTRUCTION/ARCH. AND ENG.-4120 - CONTINUED			
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	51,900	
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	49,548	
0322 SPECIAL ASSISTANT.....	1	71,820	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
SCHEDULE SALARY ADJUSTMENTS.....		8,588	
SUB-SECTION TOTAL.....	11	694,340	
WORK SERVICES/COMMODITIES-4125			
1912 PROJECT COORDINATOR.....	1	45,144	
1562 CONTRACT NEGOTIATOR.....	1	71,820	
1562 CONTRACT NEGOTIATOR.....	1	56,952	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	90,564	
1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	78,804	
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	71,820	
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	59,640	
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	56,952	
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	54,372	
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	45,144	
SCHEDULE SALARY ADJUSTMENTS.....		2,257	
SUB-SECTION TOTAL.....	10	633,469	
CAPITAL EQUIPMENT/SMALL ORDERS-4130			
1562 CONTRACT NEGOTIATOR.....	1	59,640	
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	49,548	
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR..	2	49,548	
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	45,144	
0322 SPECIAL ASSISTANT.....	1	94,872	
SCHEDULE SALARY ADJUSTMENTS.....		5,326	
SUB-SECTION TOTAL.....	6	353,626	
SALVAGE OPERATIONS-4135			
9532 STORES LABORER.....	1	28.00H	
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	29.10H	
1532 CONTRACT COMPLIANCE COORDINATOR.....	1	62,484	
SUB-SECTION TOTAL.....	3	178,968	
BID AND BOND OPERATIONS-4140			
1749 DIRECTOR OF PROGRAM SERVICES.....	1	65,460	
0831 PERSONAL COMPUTER OPERATER III.....	1	45,144	
0431 CLERK IV.....	1	32,616	
SCHEDULE SALARY ADJUSTMENTS.....		2,907	
SUB-SECTION TOTAL.....	3	146,127	
DATA PROCESSING-4145			
1522 PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	68,556	
0831 PERSONAL COMPUTER OPERATER III.....	1	43,104	
0831 PERSONAL COMPUTER OPERATER III.....	1	41,148	
0831 PERSONAL COMPUTER OPERATER III.....	2	39,288	
0831 PERSONAL COMPUTER OPERATER III.....	1	35,808	
0831 PERSONAL COMPUTER OPERATER III.....	1	32,616	
0431 CLERK IV.....	1	47,292	
0431 CLERK IV.....	3	41,148	
0431 CLERK IV.....	1	39,288	
0431 CLERK IV.....	2	37,488	
0431 CLERK IV.....	1	28,380	
0308 STAFF ASSISTANT.....	1	47,292	
SCHEDULE SALARY ADJUSTMENTS.....		2,427	
SUB-SECTION TOTAL.....	16	662,807	
SECTION TOTAL.....	61	3,443,786	

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF BUSINESS DEVELOPMENT-3036			
ADMINISTRATION-4205			
1557	DEPUTY PROCUREMENT OFFICER/CONTRACT COMPLIANCE OFFICER.....	1	105,120
1554	ASSISTANT PROCUREMENT OFFICER.....	1	59,640
0308	STAFF ASSISTANT.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		392
	SUB-SECTION TOTAL.....	3	214,700
VENDOR SERVICES-4210			
1556	DEPUTY PROCUREMENT OFFICER.....	1	84,276
1554	ASSISTANT PROCUREMENT OFFICER.....	1	71,112
	SUB-SECTION TOTAL.....	2	155,388
VENDOR CERTIFICATION-4215			
1562	CONTRACT NEGOTIATOR.....	1	65,460
1556	DEPUTY PROCUREMENT OFFICER.....	1	87,360
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	65,460
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	62,484
1532	CONTRACT COMPLIANCE COORDINATOR.....	5	51,900
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	45,144
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	54,372
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	49,548
1530	CONTRACT COMPLIANCE OFFICER.....	1	41,148
1530	CONTRACT COMPLIANCE OFFICER.....	1	37,488
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	71,820
0831	PERSONAL COMPUTER OPERATER III.....	1	41,148
0431	CLERK IV.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		8,536
	SUB-SECTION TOTAL.....	17	932,572
CONTRACT COMPLIANCE-4220			
1559	PURCHASING MANAGER.....	1	62,484
1556	DEPUTY PROCUREMENT OFFICER.....	1	97,524
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	71,820
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	62,484
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	59,640
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	56,952
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	51,900
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	47,292
1530	CONTRACT COMPLIANCE OFFICER.....	1	34,176
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	68,556
0308	STAFF ASSISTANT.....	1	62,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		3,889
	SUB-SECTION TOTAL.....	15	888,168
DATA PROCESSING-4225			
0635	SENIOR PROGRAMMER/ANALYST.....	1	71,112
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SUB-SECTION TOTAL.....	3	145,392
	SECTION TOTAL.....	40	2,336,221
	DIVISION TOTAL.....	122	7,096,008
	LESS TURNOVER.....		337,508
	TOTAL.....		\$ 6,758,500

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to city government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

<u>Code</u>	<u>Amounts Appropriated</u>
37/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ _____
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	_____
*2005.0000 FOR PERSONAL SERVICES.....	
.0126 OFFICE CONVENiences.....	
.0130 POSTAGE.....	
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169 TECHNICAL MEETING COSTS.....	
.0179 MESSENGER SERVICE.....	
.0185 WASTE DISPOSAL SERVICES.....	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	
.0190 TELEPHONE-CENTREX BILLING.....	
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	_____
*2005.0100 FOR CONTRACTUAL SERVICES.....	
.0270 LOCAL TRANSPORTATION.....	_____
*2005.0200 FOR TRAVEL.....	
.0340 MATERIAL AND SUPPLIES.....	
.0348 BOOKS AND RELATED MATERIALS.....	
.0350 STATIONERY AND OFFICE SUPPLIES.....	_____
*2005.0300 FOR COMMODITIES AND MATERIALS.....	
*BUDGET LEVEL TOTAL.....	\$ _____

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9937 DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 102,780	
0810 EXECUTIVE SECRETARY II.....	1	47,292	
0381 DIRECTOR OF ADMINISTRATION II.....	1	56,952	
0318 ASSISTANT TO THE COMMISSIONER.....	1	47,292	
0307 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....			<u>2,230</u>
SECTION TOTAL.....			
PHOTOGRAPHIC SERVICES-3010			
6403 PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	56,952	
6403 PRINCIPAL PHOTDGRAPHIC TECHNICIAN.....	1	54,372	
6403 PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	43,104	
0919 SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	62,484	
SCHEDULE SALARY ADJUSTMENTS.....			<u>1,360</u>
SECTION TOTAL.....			
PRINTING SERVICES-3015			
6765 PRINTER.....	1	54,372	
6765 PRINTER.....	1	49,548	
6765 PRINTER.....	2	41,148	
6420 ASST COORD PRINTING SERVICES.....	1	59,640	
6419 COORDINATOR OF PRINTING SERVICES.....	2	90,564	
6418 LEAD PRESSMAN.....	1	49,548	
6417 OFFSET PRESS OPERATOR.....	1	51,900	
6417 OFFSET PRESS OPERATOR.....	1	45,144	
6417 OFFSET PRESS OPERATOR.....	1	35,808	
6417 OFFSET PRESS OPERATOR.....	1	31,140	
6410 REPROGRAPHICS COORDINATOR II.....	1	56,952	
6410 REPROGRAPHICS COORDINATOR II.....	1	43,104	
6406 REPROGRAPHICS TECHNICIAN III.....	1	47,292	
6406 REPROGRAPHICS TECHNICIAN III.....	1	41,316	
6406 REPROGRAPHICS TECHNICIAN III.....	1	37,488	
6406 REPROGRAPHICS TECHNICIAN III.....	1	34,176	
6405 REPROGRAPHICS TECHNICIAN II.....	1	28,380	
6405 REPROGRAPHICS TECHNICIAN II.....	1	27,084	
6405 REPROGRAPHICS TECHNICIAN II.....	1	25,860	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....			<u>6,521</u>
SECTION TOTAL.....			
DESIGN SERVICES-3020			
6415 PROGRAM SPECIALIST II.....	1	59,640	
6409 GRAPHIC ARTIST III.....	1	62,484	
6409 GRAPHIC ARTIST III.....	2	51,900	
6409 GRAPHIC ARTIST III.....	2	45,144	
6409 GRAPHIC ARTIST III.....	2	43,104	
5754 CHIEF GRAPHIC ARTIST.....	1	49,548	
5738 COORDINATOR OF DESIGN SERVICES.....	1	82,548	
5737 CREATIVE DIRECTOR.....	1	62,484	
5737 CREATIVE DIRECTOR.....	1	56,952	
SCHEDULE SALARY ADJUSTMENTS.....			<u>7,773</u>
SECTION TOTAL.....			

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 612,287
.0015 SCHEDULE SALARY ADJUSTMENTS.....	112
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	89,367
*2005.0000 FOR PERSONAL SERVICES.....	523,032
.0157 RENTAL OF EQUIPMENT.....	101,244
*2005.0100 FOR CONTRACTUAL SERVICES.....	101,244
 *BUDGET LEVEL TOTAL.....	 \$ 624,276

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938 COMMISSIONER OF GENERAL SERVICES.....	1	\$ 119,916	
9813 MANAGING DEPUTY COMMISSIONER.....	1	112,740	
9660 FIRST DEPUTY COMMISSIONER.....	1	110,232	
0318 ASSISTANT TO THE COMMISSIONER.....	1	68,556	
0313 ASSISTANT COMMISSIONER.....	1	100,344	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,952	
0308 STAFF ASSISTANT.....	1	62,484	
SCHEDULE SALARY ADJUSTMENTS.....		112	
 SECTION TOTAL.....	7	631,336	
 DIVISION TOTAL.....	7	631,336	
 LESS TURNOVER.....		18,937	
TOTAL.....		\$ 612,399	

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,364,135
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,698
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	681,899
	LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
	OR EARLY RETIREMENTS RESULTING IN THE	
.0098	ELIMINATION OF POSITIONS.....	50,951
*2103.0000	FOR PERSONAL SERVICES.....	2,005,781
.0130	POSTAGE.....	14,232
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0157	RENTAL OF EQUIPMENT.....	82,245
.0158	RENTAL OF EQUIPMENT.....	46,500
.0169	TECHNICAL MEETING COSTS.....	2,500
*2103.0100	FOR CONTRACTUAL SERVICES.....	155,477
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE..	125,000
.0270	LOCAL TRANSPORTATION.....	2,883
*2103.0200	FOR TRAVEL.....	127,883
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,826
*2103.0300	FOR COMMODITIES AND MATERIALS.....	46,826
	*BUDGET LEVEL TOTAL.....	\$ 2,335,967

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3110			
ADMINISTRATION-4130			
9679	DEPUTY COMMISSIONER.....	1	\$ 104,628
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
	SUB-SECTION TOTAL.....	2	161,580
PERSONNEL-4133			
1359	TRAINING OFFICER.....	1	68,556
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	56,952
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	69,348
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,144
0308	STAFF ASSISTANT.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		4,791
	SUB-SECTION TOTAL.....	5	292,083
PAYROLL-4136			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	71,820
0431	CLERK IV.....	1	34,176
0164	SUPERVISING TIMEKEEPER.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,224
	SUB-SECTION TOTAL.....	3	156,768

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3110 - CONTINUED			
FINANCE AND ACCOUNTING-4139			
1575 VOUCHER COORDINATOR.....	1	41.148	
0431 CLERK IV.....	1	39.288	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	51.900	
0305 ASSISTANT TO THE DIRECTOR.....	1	71.820	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41.148	
0190 ACCOUNTING TECHNICIAN II.....	1	45.144	
0190 ACCOUNTING TECHNICIAN II.....	1	43.104	
0190 ACCOUNTING TECHNICIAN II.....	1	41.148	
0124 FINANCE OFFICER.....	3	67.992	
0117 ASSISTANT DIRECTOR OF FINANCE.....	1	74.712	
SCHEDULE SALARY ADJUSTMENTS.....		2,990	
SUB-SECTION TOTAL.....	12	656,378	
CENTRAL MAIL SERVICES-4142			
3006 UNIT ASSISTANT.....	1	25.860	
0437 SUPERVISING CLERK.....	1	45.144	
0431 CLERK IV.....	1	39.288	
0430 CLERK III.....	2	34.176	
0429 CLERK II.....	2	24.684	
0429 CLERK II.....	1	23.568	
0310 PROJECT MANAGER.....	1	97.872	
SCHEDULE SALARY ADJUSTMENTS.....		1,693	
SUB-SECTION TOTAL.....	9	351,145	
SECTION TOTAL.....	31	1,617,954	
DIVISION TOTAL.....	31	1,617,954	
LESS TURNOVER.....		243,121	
TOTAL.....		\$ 1,374,833	

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY MANAGEMENT**

<u>Code</u>	<u>38/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,301,298	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,793	
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	100,000	
.0091 UNIFORM ALLOWANCE.....	12,500	
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....	159,314	
*2105.0000 FOR PERSONAL SERVICES.....	12,264,277	
.0125 OFFICE AND BUILDING SERVICES.....	6,889,350	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	12,015,505	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	710,795	
OPERATION, REPAIR OR MAINTENANCE OF		
.0161 FACILITIES.....	166,334	
*2105.0100 FOR CONTRACTUAL SERVICES.....	19,781,984	
.0313 CLEANING AND SANITATION SUPPLIES.....	9,500	
.0340 MATERIAL AND SUPPLIES.....	7,600	
.0360 REPAIR PARTS AND MATERIALS.....	227,000	
.0361 BUILDING MATERIALS AND SUPPLIES.....	13,950	
*2105.0300 FOR COMMODITIES AND MATERIALS.....	258,050	
FOR EXPENSES RELATED TO SERVICES		
.9160 PROVIDED BY PBC.....	32,000	
*2105.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	32,000	
*BUDGET LEVEL TOTAL.....	\$32,336,311	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3120			
9679 DEPUTY COMMISSIONER.....	1	\$ 100,344	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	51,900	
0634 DATA SERVICES ADMINISTRATOR.....	1	71,820	
0322 SPECIAL ASSISTANT.....	1	94,872	
0322 SPECIAL ASSISTANT.....	1	79,176	
0320 ASSISTANT TO THE COMMISSIONER.....	1	55,416	
0318 ASSISTANT TO THE COMMISSIONER.....	1	51,900	
0318 ASSISTANT TO THE COMMISSIONER.....	1	49,548	
0313 ASSISTANT COMMISSIONER.....	2	81,180	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,952	
0216 MANAGER OF CUSTOMER SERVICES.....	1	71,820	
SCHEDULE SALARY ADJUSTMENTS.....		5,044	
SECTION TOTAL.....	12	851,152	

FACILITY MANAGEMENT-3125

<u>Code</u>	<u>FACILITY AREA MANAGEMENT SERV-4150</u>	<u>No.</u>	<u>Rate</u>
4548 MANAGER OF BUILDINGS SERVICES.....	1	63,576	
0311 PROJECTS ADMINISTRATOR.....	1	84,804	
0311 PROJECTS ADMINISTRATOR.....	1	84,000	
0311 PROJECTS ADMINISTRATOR.....	1	67,992	
0311 PROJECTS ADMINISTRATOR.....	1	66,888	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	71,820	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,952	
0306 ASSISTANT DIRECTOR.....	1	95,892	
SCHEDULE SALARY ADJUSTMENTS.....		143	
SUB-SECTION TOTAL.....	8	582,067	

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITY MANAGEMENT-3125 - CONTINUED			
	SECURITY SERVICES-4155		
8244	FOREMAN OF LABORERS.....	3	28.90H
6330	WATCHMAN.....	4	14.26H
6327	WATCHMAN.....	78	14.26H
4264	DIRECTOR OF GENERAL SEVICES SECURITY.....	1	82.548
4218	COORDINATOR OF SECURITY SERVICES.....	1	54.372
0308	STAFF ASSISTANT.....	1	51.900
0304	ASSISTANT TO COMMISSIONER.....	1	62.484
0303	ADMINISTRATIVE ASSISTANT III.....	1	39.288
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,822</u>
	SUB-SECTION TOTAL.....	80	<u>2,856,695</u>
	CUSTODIAL SERVICES-4160		
4235	DIRECTOR OF CUSTODIAL SERVICES.....	1	68.556
0308	STAFF ASSISTANT.....	1	62.484
0308	STAFF ASSISTANT.....	2	49.548
	SCHEDULE SALARY ADJUSTMENTS.....		<u>784</u>
	SUB-SECTION TOTAL.....	4	<u>230,920</u>
	HVAC SERVICES-4165		
7775	STATIONARY FIREMAN.....	10	23.39H
7747	CHIEF OPERATING ENGINEER.....	6	7,141.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	37.77H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	11.00H
7743	OPERATING ENGINEER, GROUP A.....	54	34.34H
7741	OPERATING ENGINEER, GROUP C.....	37	32.62H
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	<u>94,872</u>
	SUB-SECTION TOTAL.....	125	<u>8,477,287</u>
	SECTION TOTAL.....	227	<u>12,156,989</u>
	DIVISION TOTAL.....	239	<u>13,008,121</u>
	LESS TURNOVER.....		<u>697,030</u>
	TOTAL.....		<u>\$12,311,091</u>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF CONTRACTS ADMINISTRATION**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 762,219
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,748
	LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098	ELIMINATION OF POSITIONS.....	19,208
*2107.0000	FOR PERSONAL SERVICES.....	750,759
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	290,050
.0141	APPRaisalS.....	93,000
.0155	RENTAL OF PROPERTY.....	15,583,168
.0157	RENTAL OF EQUIPMENT.....	289,811
*2107.0100	FOR CONTRACTUAL SERVICES.....	16,256,029
	FOR EXPENSES RELATED TO SERVICES	
.9160	PROVIDED BY PBC.....	1,041,000
*2107.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,041,000
		*BUDGET LEVEL TOTAL..... \$18,047,788

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,780
	SECTION TOTAL.....	1	99,780
INVENTORY MANAGEMENT-3133			
1585	INVENTORY ANALYST.....	1	49,548
0311	PROJECTS ADMINISTRATOR.....	1	84,000
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,078
	SECTION TOTAL.....	3	197,110
LEASE MANAGEMENT-3135			
5402	ARCHITECT II.....	1	44,604
1663	LEASING AGENT II.....	1	49,548
1220	SUPERVISOR OF LEASING AND LAND SALES.....	1	82,800
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0313	ASSISTANT COMMISSIONER.....	1	87,768
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SECTION TOTAL.....	5	313,164
CONTRACT MANAGEMENT-3137			
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	71,820
1572	CHIEF CONTRACT EXPEDITER.....	1	54,372
0313	ASSISTANT COMMISSIONER.....	1	87,432
0313	ASSISTANT COMMISSIONER.....	1	82,548
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	78,804
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		5,518
	SECTION TOTAL.....	6	437,446
	DIVISION TOTAL.....	15	1,047,500
	LESS TURNOVER.....		277,533
	TOTAL.....		\$ 769,967

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 900,916
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,210
	LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
	.0098 ELIMINATION OF POSITIONS.....	53,712
*2110.0000	FOR PERSONAL SERVICES.....	856,414
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	51,000
	.0182 GAS.....	5,020,845
	.0184 ELECTRICITY.....	4,442,930
	.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	49,800
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,000
	.0190 TELEPHONE-CENTREX BILLING.....	305,360
	.0196 TELEPHONE-CIRCUITS.....	39,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	29,000
*2110.0100	FOR CONTRACTUAL SERVICES.....	9,941,935
	.0318 OTHER FUEL.....	236,964
*2110.0300	FOR COMMODITIES AND MATERIALS.....	236,964
	*BUDGET LEVEL TOTAL.....	\$11,035,313

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3140			
9679	DEPUTY COMMISSIONER.....	2	\$ 92,772
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,176
	SECTION TOTAL.....	3	236,268
TELECOMMUNICATION SERVICES-3145			
9679	DEPUTY COMMISSIONER.....	1	98,688
1509	FINANCIAL ANALYST.....	1	62,484
0695	TELEPHONE SERVICE SUPERVISOR.....	1	55,416
0686	MANAGER OF TELEPHONE SERVICES.....	1	75,240
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	54,372
0610	MANAGER OF TELECOMMUNICATIONS.....	1	92,760
0608	TELEPHONE SYSTEMS ADMINISTRATOR.....	1	71,820
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		3,171
	SECTION TOTAL.....	11	695,223
ENERGY SERVICES-3150			
5408	COORDINATING ARCHITECT II.....	1	93,492
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	2	90,564
1509	FINANCIAL ANALYST.....	1	65,460
0311	PROJECTS ADMINISTRATOR.....	1	66,888
	SCHEDULE SALARY ADJUSTMENTS.....		4,863
	SECTION TOTAL.....	5	411,831
	DIVISION TOTAL.....	19	1,343,322
	LESS TURNOVER.....		433,196
	TOTAL.....		\$ 910,126

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ARCHITECTURE, TRADES AND CONSTRUCTION MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,776,646
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,408
.0020 OVERTIME.....	500,000
.0091 UNIFORM ALLOWANCE.....	12,500
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	138,294
*2115.0000 FOR PERSONAL SERVICES.....	9,156,260
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	131,349
.0157 RENTAL OF EQUIPMENT.....	276,396
*2115.0100 FOR CONTRACTUAL SERVICES.....	407,745
.0340 MATERIAL AND SUPPLIES.....	511,500
.0360 REPAIR PARTS AND MATERIALS.....	24,180
*2115.0300 FOR COMMODITIES AND MATERIALS.....	535,680
*BUDGET LEVEL TOTAL.....	\$10,099,885
*DEPARTMENT TOTAL.....	\$74,479,340

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3155			
9679 DEPUTY COMMISSIONER.....	1	\$ 105,396	
0320 ASSISTANT TO THE COMMISSIONER.....	1	75,240	
0320 ASSISTANT TO THE COMMISSIONER.....	1	71,820	
0313 ASSISTANT COMMISSIONER.....	1	89,196	
0311 PROJECTS ADMINISTRATOR.....	1	75,240	
0308 STAFF ASSISTANT.....	1	45,144	
SCHEDULE SALARY ADJUSTMENTS.....			2,565
SECTION TOTAL.....	6		464,601

BUILDING SERVICES-3160

ADMINISTRATION-4170			
9679 DEPUTY COMMISSIONER.....	1		102,144
0635 SENIOR PROGRAMMER/ANALYST.....	1		74,268
0313 ASSISTANT COMMISSIONER.....	1		96,864
SUB-SECTION TOTAL.....	3		273,276

ARCHITECTURAL AND ENGINEERING SERVICES-4180			
9695 CITY ARCHITECT.....	1		94,860
5408 COORDINATING ARCHITECT II.....	1		94,860
5408 COORDINATING ARCHITECT II.....	1		93,492
5408 COORDINATING ARCHITECT II.....	1		71,112
5407 COORDINATING ARCHITECT I.....	1		81,180
SCHEDULE SALARY ADJUSTMENTS.....			1,578
SUB-SECTION TOTAL.....	5		437,082

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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BUILDING SERVICES-3160 - CONTINUED

CONSTRUCTION MANAGEMENT-4182			
6144	ENGINEERING TECHNICIAN V.....	1	62.484
1572	CHIEF CONTRACT EXPEDITER.....	1	56.952
0311	PROJECTS ADMINISTRATOR.....	1	75.816
0310	PROJECT MANAGER.....	1	94.860
0310	PROJECT MANAGER.....	1	78.804
0310	PROJECT MANAGER.....	1	75.240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59.640
	SCHEDULE SALARY ADJUSTMENTS.....		1.265
	SUB-SECTION TOTAL.....	7	505,061
	SECTION TOTAL.....	15	1,215,419

TRADE SERVICES-3165

9534	LABORER.....	3	28.00H
9532	STORES LABORER.....	3	28.00H
9455	PLASTERER HELPER.....	1	28.00H
9411	CONSTRUCTION LABORER.....	6	28.00H
7183	MOTOR TRUCK DRIVER.....	4	25.90H
6674	MACHINIST.....	2	31.92H
6324	LABORER.....	1	28.00H
5035	ELECTRICAL MECHANIC.....	11	32.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	34.59H
4855	SHEET METAL WORKER.....	4	32.03H
4805	ARCHITECTURAL IRON WORKER.....	2	29.85H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	31.85H
4776	FOREMAN OF STEAMFITTERS.....	1	35.48H
4774	STEAMFITTER.....	10	33.48H
4765	SPRINKLER FITTER.....	2	33.70H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	6,587.00M
4756	FOREMAN OF PLUMBERS.....	1	37.00H
4754	PLUMBER.....	10	35.00H
4636	FOREMAN OF PAINTERS.....	2	33.58H
4634	PAINTER.....	6	31.72H
4634	PAINTER.....	17	29.85H
4630	GENERAL FOREMAN OF PAINTERS.....	1	6,467.07M
4577	FOREMAN OF ROOFERS.....	1	32.85H
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	86.460
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	7,188.13M
4505	ASBESTOS WORKER.....	2	29.80H
4465	TUCK POINTER.....	1	30.85H
4460	LATHER.....	1	31.97H
4455	PLASTERER.....	1	31.49H
4335	GLAZIER.....	2	27.80H
4303	FOREMAN OF CARPENTERS.....	2	33.97H
4301	CARPENTER.....	11	31.97H
0380	DIRECTOR OF ADMINISTRATION I.....	1	59.640
0313	ASSISTANT COMMISSIONER.....	1	100,344
	SECTION TOTAL.....	117	7,647,705

TEMPORARY HELP-3166

9532	STORES LABORER.....		28.00H
9455	PLASTERER HELPER.....		28.00H
9411	CONSTRUCTION LABORER.....		28.00H
9407	LABORER W.D.....		28.00H
7183	MOTOR TRUCK DRIVER.....		25.90H
6674	MACHINIST.....		31.92H
6326	LABORER.....		21.63H
5035	ELECTRICAL MECHANIC.....		32.65H
4855	SHEET METAL WORKER.....		32.03H
4805	ARCHITECTURAL IRON WORKER.....		29.85H
4774	STEAMFITTER.....		33.48H
4765	SPRINKLER FITTER.....		33.70H
4754	PLUMBER.....		35.00H
4634	PAINTER.....		29.85H
4465	TUCK POINTER.....		30.85H

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3166 - CONTINUED			
4455	PLASTERER.....		31.49H
4401	BRICKLAYER.....		30.15H
4335	GLAZIER.....		27.80H
4301	CARPENTER.....		31.97H
SECTION TOTAL.....			
	DIVISION TOTAL.....	138	8,327,725
	LESS TURNOVER.....		545,671
	TOTAL.....		\$ 8,782,054
	DEPARTMENT TOTAL.....	449	26,975,958
	LESS TURNOVER.....		2,215,488
	TOTAL.....		\$24,760,470

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,215,586	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,252	
.0020 OVERTIME.....	135,000	
.0055 EXTRA HIRE.....	645,000	
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....	178,849	
*2005.0000 FOR PERSONAL SERVICES.....	4,825,989	
.0130 POSTAGE.....	268,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
FOR DATA PROCESSING, WORD PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICA-		
.0138 TIONS FUNCTIONS.....	20,000	
.0143 COURT REPORTING.....	21,397	
.0145 LEGAL EXPENSES.....	690,000	
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....	30,500	
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	2,073	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	207,900	
.0152 ADVERTISING.....	180,465	
.0155 RENTAL OF PROPERTY.....	1,251,295	
.0157 RENTAL OF EQUIPMENT.....	150,613	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	54,501	
.0178 FREIGHT AND EXPRESS CHARGES.....	8,945	
.0181 TELEPHONE-MDBILE AND PORTABLE PHONES...	229,520	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	5,000	
.0190 TELEPHONE-CENTREX BILLING.....	70,655	
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,190,864	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000	
*2005.0200 FOR TRAVEL.....	10,000	
.0340 MATERIAL AND SUPPLIES.....	347,052	
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,895	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	355,947	
*BUDGET LEVEL TOTAL.....	\$ 8,382,800	

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 101,328
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	2	97,044
9338	SUPERVISOR OF SUPPLIES- BOARD OF ELECTIONS.....	1	57,012
9336	SUPERVISOR OF PURCHASING AND SUPPLIES- BOARD OF ELECTIONS.....	1	71,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	77,604
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	74,268
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	33,336
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	46,908
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	2	36,732
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	1	54,336
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	2	51,660
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIO NS.....	3	51,660
9308	CLERK - BOARD OF ELECTIONS.....	1	33,336
9308	CLERK - BOARD OF ELECTIONS.....	1	24,876
9303	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	59,640
0345	CONTRACTS COORDINATOR.....	1	88,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,762
	SECTION TOTAL.....	21	1,250,062
ELECTRONIC VOTING SYSTEMS-3015			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	97,044
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	30,180
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	57,012
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	46,908
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	36,732
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	59,640
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	57,012
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	59,640
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	62,340
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	40,512
9302	ASSISTANT MANAGER OF MIS - BOARD OF ELEC TIONS.....	1	74,268
	SECTION TOTAL.....	11	621,288
ELECTION SUPPORT-3020			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	101,328
9335	SUPERVISOR OF POLLING-BOARD DF ELECTIONS	1	62,340
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	65,136
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	57,012
9331	SUPERVISOR OF ABSENTEE VOTING - BOARD OF ELECTIONS.....	1	40,512
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	71,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	54,336
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	40,512
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	33,336
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	30,180
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	46,908
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	44,604
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	42,528
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	46,908
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	30,180
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	51,660
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	42,528

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020 - CONTINUED			
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	40,512
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	36,732
9314	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	77,604
9308	CLERK - BOARD OF ELECTIONS.....	1	33,336
9308	CLERK - BOARD OF ELECTIONS.....	1	31,668
9308	CLERK - BOARD OF ELECTIONS.....	2	30,180
9308	CLERK - BOARD OF ELECTIONS.....	1	28,812
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	3	51,660
	SCHEDULE SALARY ADJUSTMENTS.....		4,511
	SECTION TOTAL.....	30	1,414,691
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	97,044
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.....	1	67,992
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.....	1	65,136
9334	SUPERVISOR OF MASTER FILE - BOARD OF ELECTIONS.....	1	54,336
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	62,340
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	59,640
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	40,512
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	2	31,668
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	3	46,908
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	42,528
9308	CLERK - BOARD OF ELECTIONS.....	1	40,512
9308	CLERK - BOARD OF ELECTIONS.....	1	38,532
9308	CLERK - BOARD OF ELECTIONS.....	2	36,732
9308	CLERK - BOARD OF ELECTIONS.....	1	34,956
9308	CLERK - BOARD OF ELECTIONS.....	1	30,180
9308	CLERK - BOARD OF ELECTIONS.....	2	28,812
9308	CLERK - BOARD OF ELECTIONS.....	1	27,420
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	46,908
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	44,604
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	42,528
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40,512
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	74,268
	SCHEDULE SALARY ADJUSTMENTS.....		2,979
	SECTION TOTAL.....	28	1,294,983
	DIVISION TOTAL.....	90	4,581,024
	LESS TURNOVER.....		356,186
	TOTAL.....		\$ 4,224,838

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,379,880
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,722
.0020 OVERTIME.....	40,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	89,249
*2010.0000 FOR PERSONAL SERVICES.....	<u>2,341,353</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES.	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	13,250
.0143 COURT REPORTING.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0157 RENTAL OF EQUIPMENT.....	5,994
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	62,667
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	33,456
.0178 FREIGHT AND EXPRESS CHARGES.....	2,200
.0190 TELEPHONE-CENTREX BILLING.....	40,040
*2010.0100 FOR CONTRACTUAL SERVICES.....	<u>167,807</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	6,156
*2010.0200 FOR TRAVEL.....	<u>6,156</u>
.0340 MATERIAL AND SUPPLIES.....	53,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,388
*2010.0300 FOR COMMODITIES AND MATERIALS.....	<u>63,788</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,578,804</u>
*DEPARTMENT TOTAL.....	<u>\$ 10,961,704</u>

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 97,044
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	54,336
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	67,992
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	62,340
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	36,732
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	46,908
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	49,248
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	44,604
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	40,512
9308	CLERK - BOARD OF ELECTIONS.....	1	38,532
9308	CLERK - BOARD OF ELECTIONS.....	1	26,100
9308	CLERK - BOARD OF ELECTIONS.....	1	24,876
9308	CLERK - BOARD OF ELECTIONS.....	1	23,676
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	54,336
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	49,248
9301	ASSISTANT MANAGER OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	74,268
SCHEDULE SALARY ADJUSTMENTS.....			
		18	886,473
SECTION TOTAL.....			

**VOTER RECORDS AND DATA PROCESSING
-3050**

9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	97,044
9337	SUPERVISOR OF REGISTRATION-BOARD OF ELECTIONS.....	1	49,248
9333	SUPERVISOR OF DATA ENTRY OPERATORS - BOA RD OF ELECTIONS.....	1	59,640
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	74,268
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	65,136
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	62,340
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	49,248
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	1	44,604
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	2	40,512
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	2	40,512
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	24,876
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	42,528
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	40,512
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	36,732

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTER RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
9308	CLERK - BOARD OF ELECTIONS.....	1	42,528
9308	CLERK - BOARD OF ELECTIONS.....	1	38,532
9308	CLERK - BOARD OF ELECTIONS.....	1	36,732
9308	CLERK - BOARD OF ELECTIONS.....	2	34,956
9308	CLERK - BOARD OF ELECTIONS.....	2	33,336
9308	CLERK - BOARD OF ELECTIONS.....	1	30,180
9308	CLERK - BOARD OF ELECTIONS.....	2	27,420
9308	CLERK - BOARD OF ELECTIONS.....	1	24,876
9308	CLERK - BOARD OF ELECTIONS.....	2	23,676
9308	CLERK - BOARD OF ELECTIONS.....	2	22,572
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	54,336
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	49,248
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	65,136
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	57,012
SCHEDULE SALARY ADJUSTMENTS.....			
SECTION TOTAL.....			
	DIVISION TOTAL.....	55	2,476,254
	LESS TURNOVER.....		85,652
	TOTAL.....		\$ 2,380,602
	DEPARTMENT TOTAL.....	145	7,057,278
	LESS TURNOVER.....		441,838
	TOTAL.....		\$ 6,615,440

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

40/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$27,148.083
.0015 SCHEDULE SALARY ADJUSTMENTS.....	51,897
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	454,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	940,820
.0091 UNIFORM ALLOWANCE..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	27,900
.0098 ELIMINATION OF POSITIONS.....	409,431
*2035.0000 FOR PERSONAL SERVICES.....	28,213,268
.0125 OFFICE AND BUILDING SERVICES.....	9,300
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	2,800
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,162,000
.0148 TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN-	74,400
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	313,100
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	10,080
.0154 COMMUNICATIONS HARDWARE.....	10,080
.0157 RENTAL OF EQUIPMENT.....	324,852
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	140,000
.0161 FACILITIES.....	350,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	50,000
.0176 VEHICLES.....	1,250,000
.0177 MOTOR POOL CHARGES.....	867,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	30,000
.0185 WASTE DISPOSAL SERVICES.....	23,700
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	24,482
.0189 TELEPHONE NON-CENTREX BILLINGS.....	16,932
.0190 TELEPHONE-CENTREX BILLING.....	125,840
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	108,280
.0197 EQUIPMENT/VOICEMAIL.....	5,500
*2035.0100 FOR CONTRACTUAL SERVICES.....	6,899,045
.0229 TRANSPDRIGATION AND EXPENSE ALLOWANCE..	16,800
.0245 REIMBURSEMENT TO TRAVELERS.....	600
*2035.0200 FOR TRAVEL.....	17,400

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0315	MOTOR VEHICLE DIESEL FUEL.....	4,536,000
.0316	GAS-BOTTLED AND PROPANE.....	29,300
.0320	GASOLINE.....	7,458,300
.0325	ALTERNATIVE FUEL.....	70,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	55,300
.0340	MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	1,400,500
.0342	AND SUPPLIES.....	3,800
.0345	APPARATUS AND INSTRUMENTS.....	100,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	32,600
.0360	REPAIR PARTS AND MATERIALS.....	4,715,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	950,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	<u>19,350,800</u>
*BUDGET LEVEL TOTAL.....		<u>\$54,480,515</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONERS OFFICE/ADMINISTRATION-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 119,916
0833	PERSONAL COMPUTER OPERATOR I.....	1	28,380
0311	PROJECTS ADMINISTRATOR.....	1	59,640
0302	ADMINISTRATIVE ASSISTANT II..... SCHEDULE SALARY ADJUSTMENTS.....	1	37,488 659
	SECTION TOTAL.....	4	246,083
PERSONNEL ADMINISTRATION-3007			
9679	DEPUTY COMMISSIONER.....	1	81,012
1342	PERSONNEL ASSISTANT III.....	1	51,900
1342	PERSONNEL ASSISTANT III.....	1	41,148
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,576
0308	STAFF ASSISTANT.....	1	41,148
	SECTION TOTAL.....	5	278,784
COMPUTER SYSTEMS SUPPORT-3008			
6575	GENERAL SHOP FOREMAN.....	1	78,192
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	66,444
0638	PROGRAMMER/ANALYST.....	1	46,908
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	51,900
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	86,460
0308	STAFF ASSISTANT.....	1	47,292
	SECTION TOTAL.....	6	377,196
TRAINING-3009			
1360	TECHNICAL TRAINING SPECIALIST.....	1	68,556
1318	TRAINING DIRECTOR.....	1	82,548
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
	SECTION TOTAL.....	3	208,056
SAFETY-3010			
0313	ASSISTANT COMMISSIONER.....	1	67,992
0311	PROJECTS ADMINISTRATOR.....	1	65,460
	SECTION TOTAL.....	2	133,452
SUPPORT SERVICES-3011			
9813	MANAGING DEPUTY COMMISSIONER.....	1	104,820
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	94,872
	SECTION TOTAL.....	2	199,692

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3013			
7181	MANAGER OF FLEET SERVICES.....	1	94,872
7099	AIRPORT FACILITIES MANAGER.....	1	71,820
4268	DIRECTOR OF SECURITY.....	1	82,548
0311	PROJECTS ADMINISTRATOR.....	2	67,992
0308	STAFF ASSISTANT.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,467
	SECTION TOTAL.....	6	431,835
LEASING AND RENTAL-3015			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	68,556
	SCHEDULE SALARY ADJUSTMENTS.....		952
	SECTION TOTAL.....	1	69,508
FUEL SERVICES-3017			
7181	MANAGER OF FLEET SERVICES.....	1	82,548
7164	GARAGE ATTENDANT.....	8	18,62H
7164	GARAGE ATTENDANT.....	43	15,28H
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	90,564
7110	EQUIPMENT SERVICES COORDINATOR.....	1	71,820
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	54,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0432	SUPERVISING CLERK.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,918
	SECTION TOTAL.....	58	2,067,170
ADMINISTRATIVE OFFICE-3020			
9679	DEPUTY COMMISSIONER.....	1	95,220
0404	STUDENT INTERN.....	2,000H	15.00H
0394	ADMINISTRATIVE MANAGER.....	1	71,820
0308	STAFF ASSISTANT.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		1,632
	SECTION TOTAL.....	5	312,168
PAYROLL SERVICES-3028			
1342	PERSONNEL ASSISTANT III.....	1	45,144
1342	PERSONNEL ASSISTANT III.....	1	35,808
1342	PERSONNEL ASSISTANT III.....	1	34,176
0121	PAYROLL ADMINISTRATOR.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		4,076
	SECTION TOTAL.....	4	181,688
FINANCIAL SERVICES-3030			
1576	CHIEF VOUCHER EXPEDITER.....	1	62,484
1575	VOUCHER COORDINATOR.....	1	39,288
1575	VOUCHER COORDINATOR.....	2	37,488
1575	VOUCHER COORDINATOR.....	1	35,808
1179	MANAGER OF FINANCE.....	1	94,872
0308	STAFF ASSISTANT.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0103	ACCOUNTANT III.....	1	57,012
0102	ACCOUNTANT II.....	1	57,012
0102	ACCOUNTANT II.....	1	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		3,648
	SECTION TOTAL.....	11	557,448

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING AND IMPLEMENTATION-3032			
0313 ASSISTANT COMMISSIONER.....	1	86,436	
0313 ASSISTANT COMMISSIONER.....	1	67,992	
SECTION TOTAL.....	2	<u>154,428</u>	
TECHNICAL SERVICES/ADMINISTRATION-3059			
9679 DEPUTY COMMISSIONER.....	1	91,788	
1255 INVESTIGATOR.....	1	47,292	
0308 STAFF ASSISTANT.....	1	45,492	
SECTION TOTAL.....	3	<u>184,572</u>	
AUTOMOTIVE ENGINEERING-3061			
6085 SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	67,992	
6085 SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	65,136	
6085 SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	59,640	
6084 AUTOMOTIVE ENGINEER.....	1	74,268	
0831 PERSONAL COMPUTER OPERATOR III.....	1	34,176	
SCHEDULE SALARY ADJUSTMENTS.....		6,712	
SECTION TOTAL.....	5	<u>307,824</u>	
CONTRACTS-3062			
1532 CONTRACT COMPLIANCE COORDINATOR.....	1	65,460	
SECTION TOTAL.....	1	<u>65,460</u>	
WARRANTY RECOVERY-3064			
7047 MANAGER VEHICLE MAINTENANCE.....	1	75,240	
0304 ASSISTANT TO COMMISSIONER.....	1	59,640	
SCHEDULE SALARY ADJUSTMENTS.....		1,779	
SECTION TOTAL.....	2	<u>136,659</u>	
LICENSING AND INVENTORY-3065			
1240 VEHICLE REGISTRATION COORDINATOR.....	1	49,548	
SECTION TOTAL.....	1	<u>49,548</u>	
OPERATIONAL SERVICES-3070			
7134 DIRECTOR OF OPERATIONS.....	1	87,432	
2976 EXECUTIVE ASSISTANT.....	1	81,180	
0313 ASSISTANT COMMISSIONER.....	1	90,564	
0308 STAFF ASSISTANT.....	1	47,856	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
SCHEDULE SALARY ADJUSTMENTS.....		408	
SECTION TOTAL.....	5	<u>348,588</u>	
LABOR RELATIONS-3071			
1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	86,460	
0323 ADMINISTRATIVE ASSISTANT III.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		1,197	
SECTION TOTAL.....	2	<u>130,761</u>	

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS MANAGEMENT-3073			
9887	FISCAL POLICY ECONOMIST.....	1	77,604
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	6,690.67M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7138	MANAGING SERVICE WRITER.....	1	54,372
7137	SUPERVISING SERVICEWRITER.....	2	49,548
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	78,804
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	94,872
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	82,800
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,009.47M
6607	FOREMAN OF BLACKSMITHS.....	1	35.65H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6,439.33M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	34.59H
4636	FOREMAN OF PAINTERS.....	1	33.58H
4303	FOREMAN OF CARPENTERS.....	1	33.97H
SCHEDULE SALARY ADJUSTMENTS.....			2,340
SECTION TOTAL.....		15	1,056,550
CUSTOMER RELATIONS-3074			
7183	MOTOR TRUCK DRIVER.....	2	25.90H
7181	MANAGER OF FLEET SERVICES.....	1	94,872
7164	GARAGE ATTENDANT.....	1	15.28H
SECTION TOTAL.....		4	231,715
MAINTENANCE OPERATIONS-3080			
9531	SHOP LABORER.....	3	28.00H
7638	HOISTING ENGINEER-MECHANIC.....	9	36.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	37.85H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	8	26.15H
7183	MOTOR TRUCK DRIVER.....	2	26.35H
7183	MOTOR TRUCK DRIVER.....	31	25.90H
7164	GARAGE ATTENDANT.....	1	18.62H
7164	GARAGE ATTENDANT.....	29	15.28H
7136	SERVICEWRITER.....	2	45,144
7136	SERVICEWRITER.....	1	41,316
7136	SERVICEWRITER.....	3	41,148
7136	SERVICEWRITER.....	4	39,288
7136	SERVICEWRITER.....	2	34,176
7110	EQUIPMENT SERVICES COORDINATOR.....	1	82,548
7110	EQUIPMENT SERVICES COORDINATDR.....	1	71,820
7047	MANAGER VEHICLE MAINTENANCE.....	2	94,872
7047	MANAGER VEHICLE MAINTENANCE.....	1	86,460
7047	MANAGER VEHICLE MAINTENANCE.....	1	82,548
6676	FOREMAN OF MACHINISTS.....	12	33.67H
6674	MACHINIST.....	25	31.92H
6673	MACHINIST (AUTOMDTIVE).....	80	31.92H
6607	FOREMAN OF BLACKSMITHS.....	1	35.65H
6605	BLACKSMITH.....	24	32.71H
6601	BLACKSMITH HELPER.....	4	32.71H
6324	LABORER.....	12	24.62H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	34.65H
5034	ELECTRICAL MECHANIC-AUTDMOTIVE.....	30	32.65H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	32.53H
4855	SHEET METAL WORKER.....	5	32.03H
4634	PAINTER.....	2	29.85H
4605	AUTOMOTIVE PAINTER.....	4	29.85H
4301	CARPENTER.....	1	33.47H
4301	CARPENTER.....	2	31.97H
0833	PERSONAL COMPUTER OPERATOR I.....	1	29,736
0311	PROJECTS ADMINISTRATOR.....	1	75,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,140
SCHEDULE SALARY ADJUSTMENTS.....			18,091
SECTION TOTAL.....		310	18,489,187

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARK DISTRICT MAINT/REPAIR-3087			
7638	HOISTING ENGINEER-MECHANIC.....	1	36.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	37.85H
7183	MOTOR TRUCK DRIVER.....	3	25.90H
7164	GARAGE ATTENDANT.....	1	18.62H
7164	GARAGE ATTENDANT.....	3	15.28H
6673	MACHINIST (AUTOMOTIVE).....	6	31.92H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	32.65H
SECTION TOTAL.....		18	1,032,914
QUALITY CONTROL-3094			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	27.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	59.640
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	49.548
7124	EQUIPMENT DISPATCHER.....	13	26.40H 4,698
SCHEDULE SALARY ADJUSTMENTS.....		17	925,806
ACCIDENTS AND ASSESSMENTS-3096			
7173	ACCIDENT ADJUSTER.....	1	59.640
7173	ACCIDENT ADJUSTER.....	1	47.292
7173	ACCIDENT ADJUSTER.....	1	45.492
7173	ACCIDENT ADJUSTER.....	1	45.144
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	65.460
0303	ADMINISTRATIVE ASSISTANT III.....	1	47.292
SCHEDULE SALARY ADJUSTMENTS.....		6	1,320
SECTION TOTAL.....			311,640
UST TASK FORCE/EMERGENCY SERVICE-3098			
7638	HOISTING ENGINEER-MECHANIC.....		36.85H
7164	GARAGE ATTENDANT.....		15.28H
6673	MACHINIST (AUTOMOTIVE).....		31.92H
6673	MACHINIST (AUTOMOTIVE).....		4,271.00M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....		32.65H
SECTION TOTAL.....			
DIVISION TOTAL.....		498	28,488,832
LESS TURNOVER.....			1,288,852
TOTAL.....			\$27,199,980

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF POLICE MOTOR MAINTENANCE**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,595,954
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,286
CLAIMS AND CDSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
*2040.0000 FOR PERSONAL SERVICES.....	9,795,240
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,000
.0148 TESTING AND INSPECTING.....	2,052
.0157 RENTAL OF EQUIPMENT.....	221,979
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	90,633
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,778,237
*2040.0100 FOR CONTRACTUAL SERVICES.....	2,094,901
.0338 LICENSE STICKERS, TAGS AND PLATES.....	84,000
.0340 MATERIAL AND SUPPLIES.....	242,573
.0345 APPARATUS AND INSTRUMENTS.....	9,750
.0348 BOOKS AND RELATED MATERIALS.....	3,058
.0360 REPAIR PARTS AND MATERIALS.....	3,514,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	114,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	3,967,381
*BUDGET LEVEL TOTAL.....	\$15,857,522
*DEPARTMENT TOTAL.....	\$70,338,037

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC AND MOTOR MAINTENENCE-3410			
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		\$	28.90H
7183 MOTOR TRUCK DRIVER.....	5		25.90H
7176 SUPERVISOR OF MDTDR MAINTENANCE.....	1		82,548
7173 ACCIDENT ADJUSTER.....	1		56,952
7173 ACCIDENT ADJUSTER.....	1		47,292
7173 ACCIDENT ADJUSTER.....	1		45,492
7172 MANAGER OF VEHICLE ADJUSTMENTS.....	1		62,484
7172 MANAGER OF VEHICLE ADJUSTMENTS.....	1		59,640
7165 GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1		18.70H
7165 GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	3		16.14H
7164 GARAGE ATTENDANT.....	3		17.70H
7164 GARAGE ATTENDANT.....	32		15.28H
7164 GARAGE ATTENDANT.....			15.28H
7136 SERVICEWRITER.....	2		51,900
7136 SERVICEWRITER.....	1		47,292
7136 SERVICEWRITER.....	3		45,144
7136 SERVICEWRITER.....	1		43,104
7136 SERVICEWRITER.....	1		41,316
7136 SERVICEWRITER.....	2		41,148

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC AND MOTOR MAINTENENCE-3410 - CONTINUED			
7136	SERVICEWRITER.....	2	39.288
7136	SERVICEWRITER.....	2	35.808
7136	SERVICEWRITER.....	1	34.176
7047	MANAGER VEHICLE MAINTENANCE.....	4	78.804
7047	MANAGER VEHICLE MAINTENANCE.....	1	75.240
6677	MACHINIST SUB-FOREMAN.....	7	33.67H
6674	MACHINIST.....	24	31.92H
6674	MACHINIST.....		31.92H
6673	MACHINIST (AUTOMOTIVE).....		31.92H
6673	MACHINIST (AUTOMOTIVE).....	17	4,271.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	34.65H
5035	ELECTRICAL MECHANIC.....	15	32.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	13	32.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	25	4,268.00M
4238	PROPERTY CUSTODIAN.....	2	43.104
4238	PROPERTY CUSTODIAN.....	1	39.288
4238	PROPERTY CUSTODIAN.....	1	34.176
4238	PROPERTY CUSTODIAN.....	2	31.140
1572	CHIEF CONTRACT EXPEDITER.....	1	54.372
0665	SENIOR DATA ENTRY OPERATOR.....	2	43.104
0431	CLERK IV.....	1	32.616
0430	CLERK III.....	1	28.380
0308	STAFF ASSISTANT.....	1	43.104
0301	ADMINISTRATIVE ASSISTANT I.....	1	25.860
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	190	9,885,536
	DIVISION TOTAL.....	190	9,885,536
	LESS TURNOVER.....		270,296
	TOTAL.....		\$ 9,615,240
	DEPARTMENT TOTAL.....	688	38,374,388
	LESS TURNOVER.....		1,559,148
	TOTAL.....		\$36,815,220

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

The Department of Health enforces all State laws and city ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$28,142,651
.0015 SCHEDULE SALARY ADJUSTMENTS.....	158,791
.0020 OVERTIME.....	20,229
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	122,912
.0050 STIPENDS.....	5,000
.0091 UNIFORM ALLOWANCE.....	52,956
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	2,215,530
*1005.0000 FOR PERSONAL SERVICES.....	<u>26,287,009</u>
.0125 OFFICE AND BUILDING SERVICES.....	10,269
.0126 OFFICE CONVENiences.....	9,026
.0130 POSTAGE.....	144,453
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,828,280
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,976
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	52,879
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	101,990
.0152 ADVERTISING.....	13,078
.0153 PROMOTIONS.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,022
.0157 RENTAL OF EQUIPMENT.....	55,237
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	9,682
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	145,578
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,777
.0169 TECHNICAL MEETING COSTS.....	64,614
.0181 TELEPHDNE-MOBILE AND PORTABLE PHDNES..	5,104
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	20,399
.0190 TELEPHONE-CENTREX BILLING.....	224,160
.0196 TELEPHONE-CIRCUITS.....	44,529
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	139,320
*1005.0100 FOR CONTRACTUAL SERVICES.....	<u>5,884,373</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	70,397
.0245 REIMBURSEMENT TO TRAVELERS.....	6,744
.0270 LOCAL TRANSPORTATION.....	17,606
*1005.0200 FOR TRAVEL.....	<u>94,747</u>

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0330	FOOD.....	1,860
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,040
.0340	MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	<u>74,802</u>
.0342	AND SUPPLIES.....	992,256
.0343	X-RAY SUPPLIES.....	46,464
.0345	APPARATUS AND INSTRUMENTS.....	16,710
.0348	BOOKS AND RELATED MATERIALS.....	27,698
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>167,335</u>
*1005.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,330,165</u>
A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF		
.9018	THE BUDGET DIRECTOR..... FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	629,500
.9066	PATIENTS.....	<u>418,500</u>
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL..... FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION	<u>1,048,000</u>
.9129	OF THE BUDGET DIRECTOR.....	<u>3,100,000</u>
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>3,100,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$37,744,294</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 134,424
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	132,888
9679	DEPUTY COMMISSIONER.....	2	99,780
9679	DEPUTY COMMISSIONER.....	1	95,652
3363	PHYSICIAN.....	1,185H	61.01H
0810	EXECUTIVE SECRETARY II.....	1	39,288
0313	ASSISTANT COMMISSIONER.....	1	77,604
0313	ASSISTANT COMMISSIONER.....	1	65,460
0308	STAFF ASSISTANT.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III..... SCHEDULE SALARY ADJUSTMENTS.....	1	49,548
	SECTION TOTAL.....	10	<u>919,237</u>
PUBLIC RELATIONS-3006			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	54,372
0729	INFORMATION COORDINATOR.....	1	71,820
0729	INFORMATION COORDINATOR.....	1	62,484
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,936</u>
	SECTION TOTAL.....	4	<u>237,804</u>

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTER FOR COMMUNITY PARTNERSHIPS-3007			
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
SCHEDULE SALARY ADJUSTMENTS.....		910	
SECTION TOTAL.....	1	33,526	
EPIDEMIOLOGY AND EMERGENCY RESPONSE-3008			
3414 EPIDEMIOLOGIST II.....	2	59,640	
3408 EPIDEMIOLOGIST IV.....	1	71,112	
3408 EPIDEMIOLOGIST IV.....	1	67,992	
3402 DIRECTOR OF EPIDEMIOLOGY.....	1	94,008	
0624 GIS DATA BASE ANALYST.....	1	71,112	
SCHEDULE SALARY ADJUSTMENTS.....		8,462	
SECTION TOTAL.....	6	431,966	
FISCAL ADMINISTRATION-3010			
1179 MANAGER OF FINANCE.....	1	82,548	
0380 DIRECTOR OF ADMINISTRATION I.....	1	75,240	
0318 ASSISTANT TO THE COMMISSIONER.....	1	62,484	
O124 FINANCE OFFICER.....	1	67,992	
O124 FINANCE OFFICER.....	1	65,136	
O124 FINANCE OFFICER.....	1	59,640	
SCHEDULE SALARY ADJUSTMENTS.....		4,457	
SECTION TOTAL.....	6	417,497	
TRAINING AND DEVELOPMENT-3014			
3350 BUREAU CHIEF-HEALTH.....	1	67,992	
1318 TRAINING DIRECTOR.....	1	68,556	
SCHEDULE SALARY ADJUSTMENTS.....		952	
SECTION TOTAL.....	2	137,500	
HUMAN RESOURCES-3015			
3350 BUREAU CHIEF-HEALTH.....	1	92,424	
1342 PERSONNEL ASSISTANT III.....	1	45,144	
1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	75,240	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	43,104	
O431 CLERK IV.....	4	47,292	
O431 CLERK IV.....	1	43,104	
O379 DIRECTOR OF ADMINISTRATION.....	1	68,556	
O308 STAFF ASSISTANT.....	1	62,484	
O169 CHIEF TIMEKEEPER.....	1	51,900	
SCHEDULE SALARY ADJUSTMENTS.....		6,165	
SECTION TOTAL.....	12	677,289	
FACILITY MANAGEMENT-3019			
3350 BUREAU CHIEF-HEALTH.....	1	87,768	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....		1,725	
SECTION TOTAL.....	2	126,981	
MAIL, DISTRIBUTION AND GARAGE-3021			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H	
7183 MOTOR TRUCK DRIVER.....	3	25.90H	
1804 STOCKHANDLER (PER AGREEMENT).....	1	28,380	
SCHEOULE SALARY ADJUSTMENTS.....		735	
SECTION TOTAL.....	5	243,518	

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSE OPERATIONS-3022			
1817	HEAD STOREKEEPER.....	1	47,292
1813	SENIOR STOREKEEPER.....	1	34,176
1804	STOCKHANDLER (PER AGREEMENT).....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
SECTION TOTAL.....		<u>4</u>	<u>164,568</u>
WAREHOUSE PHARMACY-3023			
1815	PRINCIPAL STOREKEEPER.....	1	41,148
SECTION TOTAL.....		<u>1</u>	<u>41,148</u>
REVENUE-3025			
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0189	ACCOUNTING TECHNICIAN I.....	1	45,144
0189	ACCOUNTING TECHNICIAN I.....	1	41,148
0120	SUPERVISOR OF ACCOUNTING.....	1	81,180
SCHEDULE SALARY ADJUSTMENTS.....			90
SECTION TOTAL.....		<u>4</u>	<u>208,710</u>
VITAL STATISTICS-3034			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	51,900
0437	SUPERVISING CLERK.....	1	56,952
0430	CLERK III.....	5	39,288
0430	CLERK III.....	2	37,488
0430	CLERK III.....	2	28,380
SCHEDULE SALARY ADJUSTMENTS.....			3,028
SECTION TOTAL.....		<u>11</u>	<u>440,056</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
0659	PRINCIPAL DATA BASE ANALYST.....	1	71,112
0638	PROGRAMMER/ANALYST.....	1	75,240
0638	PROGRAMMER/ANALYST.....	1	59,640
0625	CHIEF PROGRAMMER/ANALYST.....	1	81,180
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	96,864
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	79,176
SCHEDULE SALARY ADJUSTMENTS.....			3,629
SECTION TOTAL.....		<u>6</u>	<u>466,841</u>
OFFICE OF MANAGED CARE-3039			
3853	PROJECT DIRECTOR-OFFICE OF SUBSTANCE ABUSE POLICY.....	1	91,212
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,372
SECTION TOTAL.....		<u>2</u>	<u>145,584</u>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	105,012
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	45,144
1441	COORDINATING PLANNER I.....	1	81,180
1441	COORDINATING PLANNER I.....	1	71,112
1440	COORDINATING PLANNER II.....	1	86,436
	SCHEDULE SALARY ADJUSTMENTS.....		1,958
	SECTION TOTAL.....	5	380,842
MAYOR'S OFFICE DOMESTIC VIOLENCE-3042			
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	56,952
2989	GRANTS RESEARCH SPECIALIST.....	1	57,012
0429	CLERK II.....	1	24,684
0322	SPECIAL ASSISTANT.....	1	68,556
0310	PROJECT MANAGER.....	1	90,564
0308	STAFF ASSISTANT.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		2,081
	SECTION TOTAL.....	6	349,397
	DIVISION TOTAL.....	87	\$ 5,432,585

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY HEALTH-3045			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 62,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,464
	SECTION TOTAL.....	2	121,800
MCH ACTIVITY OFFICE-3047			
0809	EXECUTIVE SECRETARY I.....	1	32,616
	SECTION TOTAL.....	1	32,616
MOBILE SERVICE UNIT-3053			
3763	NURSE PRACTITIONER.....	1	72,504
3763	NURSE PRACTITIONER.....	1	69,048
	SCHEDULE SALARY ADJUSTMENTS.....		2,880
	SECTION TOTAL.....	2	144,432
PUBLIC HEALTH NURSING SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	81,180
3754	PUBLIC HEALTH NURSE IV.....	1	76,128
3754	PUBLIC HEALTH NURSE IV.....	1	65,784
3753	PUBLIC HEALTH NURSE III.....	1	76,128
3752	PUBLIC HEALTH NURSE II.....	2	72,504
3752	PUBLIC HEALTH NURSE II.....	5	69,048
3752	PUBLIC HEALTH NURSE II.....	4	65,784
3752	PUBLIC HEALTH NURSE II.....	5	62,628
3752	PUBLIC HEALTH NURSE II.....	3	59,592
3752	PUBLIC HEALTH NURSE II.....	1	56,784
3752	PUBLIC HEALTH NURSE II.....	2	54,096
3752	PUBLIC HEALTH NURSE II.....	1	51,468
3752	PUBLIC HEALTH NURSE II.....	1	46,632
3743	PUBLIC HEALTH AIDE.....	2	39,288
3743	PUBLIC HEALTH AIDE.....	1	31,140
3743	PUBLIC HEALTH AIDE.....	1	28,380
3743	PUBLIC HEALTH AIDE.....	2	27,084
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	82,548
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	43,104
0430	CLERK III.....	2	39,288
0430	CLERK III.....	2	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		13,260
	SECTION TOTAL.....	40	2,271,516
WOMEN, INFANTS AND CHILDREN-3058			
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	44,604
3139	CERTIFIED MEDICAL ASSISTANT.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		700
	SECTION TOTAL.....	2	81,112
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3934	SOCIAL WORKER III.....	1	49,248
3763	NURSE PRACTITIONER.....	1	72,504
3753	PUBLIC HEALTH NURSE III.....	1	76,128
3752	PUBLIC HEALTH NURSE II.....	1	65,784
3751	PUBLIC HEALTH NURSE I.....	1	62,628
3751	PUBLIC HEALTH NURSE I.....	2	56,784
3751	PUBLIC HEALTH NURSE I.....	1	42,348
3366	SUPERVISING PHYSICIAN.....	1,820H	57.40H
3363	PHYSICIAN.....	1,820H	56.54H
3363	PHYSICIAN.....	1,820H	55.58H
3363	PHYSICIAN.....	1,820H	53.75H
3363	PHYSICIAN.....	5,460H	48.34H
3213	DENTAL ASSISTANT.....	1	25,860
3203	DENTIST.....	1,820H	39.49H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	45,144
3139	CERTIFIED MEDICAL ASSISTANT.....	1	37,488
3139	CERTIFIED MEDICAL ASSISTANT.....	1	35,808

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED			
3139	CERTIFIED MEDICAL ASSISTANT.....	2	32,616
3139	CERTIFIED MEDICAL ASSISTANT.....	2	31,140
1813	SENIOR STOREKEEPER.....	1	39,288
0903	AUDIO-VISION TESTER.....	1	39,288
0550	MEDICAL RECORDS TECHNICIAN.....	1	37,488
0431	CLERK IV.....	2	47,292
0429	CLERK II.....	1	35,808
0429	CLERK II.....	2	25,860
0429	CLERK II.....	1	24,684
	SCHEDULE SALARY ADJUSTMENTS.....		6,853
	SECTION TOTAL.....	25	1,825,893

WEST TOWN HEALTH SERVICE CENTER-3070

3947	ADMINISTRATIVE SUPERVISOR.....	1	43,104
3751	PUBLIC HEALTH NURSE I.....	1	65,784
3751	PUBLIC HEALTH NURSE I.....	2	62,628
3751	PUBLIC HEALTH NURSE I.....	2	56,784
3613	LICENSED PRACTICAL NURSE.....	2	51,900
3366	SUPERVISING PHYSICIAN.....	1,820H	59,22H
3363	PHYSICIAN.....	1,820H	58,33H
3363	PHYSICIAN.....	3,640H	55,58H
3363	PHYSICIAN.....	5,460H	53,75H
3363	PHYSICIAN.....	1,820H	51,96H
3213	DENTAL ASSISTANT.....	1	29,736
3203	DENTIST.....	1,820H	39,49H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	43,104
3169	MEDICAL X-RAY TECHNICIAN II.....	1	39,288
3139	CERTIFIED MEDICAL ASSISTANT.....	3	31,140
3139	CERTIFIED MEDICAL ASSISTANT.....	5	29,736
1813	SENIOR STOREKEEPER.....	1	35,808
0903	AUDIO-VISION TESTER.....	1	27,084
0550	MEDICAL RECORDS TECHNICIAN.....	1	39,288
0431	CLERK IV.....	2	47,292
0431	CLERK IV.....	1	37,488
0429	CLERK II.....	1	35,808
0429	CLERK II.....	1	34,176
0429	CLERK II.....	1	29,736
0429	CLERK II.....	1	24,684
	SCHEDULE SALARY ADJUSTMENTS.....		8,218
	SECTION TOTAL.....	29	2,048,780

LOWER WEST HEALTH SERVICE CENTER-3075

3947	ADMINISTRATIVE SUPERVISOR.....	1	39,288
3753	PUBLIC HEALTH NURSE III.....	1	72,504
3751	PUBLIC HEALTH NURSE I.....	2	56,784
3751	PUBLIC HEALTH NURSE I.....	1	51,468
3751	PUBLIC HEALTH NURSE I.....	1	42,348
3743	PUBLIC HEALTH AIDE.....	1	25,860
3613	LICENSED PRACTICAL NURSE.....	2	51,900
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	94,872
3366	SUPERVISING PHYSICIAN.....	1,820H	59,19H
3363	PHYSICIAN.....	1,820H	53,78H
3203	DENTIST.....	1,820H	39,49H
3139	CERTIFIED MEDICAL ASSISTANT.....	3	43,104
3139	CERTIFIED MEDICAL ASSISTANT.....	2	34,176
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,616
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	47,292
1813	SENIOR STOREKEEPER.....	1	39,288
0903	AUDIO-VISION TESTER.....	1	27,084

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE CENTER-3075 - CONTINUED			
0431 CLERK IV.....		1	47,292
0431 CLERK IV.....		1	34,176
0429 CLERK II.....		1	35,808
0429 CLERK II.....		1	34,176
0429 CLERK II.....	SCHEDULE SALARY ADJUSTMENTS.....	2	24,684
SECTION TOTAL.....		25	5,633
SOUTH LAWNDALE HEALTH CLINIC-3090			
3753 PUBLIC HEALTH NURSE III.....		1	72,504
3751 PUBLIC HEALTH NURSE I.....	910H		24,42H
3751 PUBLIC HEALTH NURSE I.....		1	48,996
3613 LICENSED PRACTICAL NURSE.....		1	51,900
3363 PHYSICIAN.....	1,820H		55.58H
3139 CERTIFIED MEDICAL ASSISTANT.....		3	31,140
3139 CERTIFIED MEDICAL ASSISTANT.....		1	29,736
0903 AUDIO-VISION TESTER.....		1	27,084
0550 MEDICAL RECORDS TECHNICIAN.....		1	37,488
0431 CLERK IV.....		1	47,292
0431 CLERK IV.....		1	35,808
0429 CLERK II.....		1	35,808
0429 CLERK II.....	SCHEDULE SALARY ADJUSTMENTS.....	1	24,684
SECTION TOTAL.....		13	3,205
SOUTH CHICAGO HEALTH CLINIC-3100			
3947 ADMINISTRATIVE SUPERVISOR.....		1	43,104
3763 NURSE PRACTITIONER.....		1	92,604
3751 PUBLIC HEALTH NURSE I.....		1	65,784
3751 PUBLIC HEALTH NURSE I.....		2	56,784
3480 NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....		1	54,372
3366 SUPERVISING PHYSICIAN.....	1,820H		59.22H
3363 PHYSICIAN.....	3,640H		53.78H
3363 PHYSICIAN.....	1,820H		51.96H
3363 PHYSICIAN.....	3,640H		48.34H
3139 CERTIFIED MEDICAL ASSISTANT.....		1	34,176
3139 CERTIFIED MEDICAL ASSISTANT.....		2	32,616
0550 MEDICAL RECORDS TECHNICIAN.....		1	37,488
0431 CLERK IV.....		1	41,148
0429 CLERK II.....		1	34,176
0429 CLERK II.....	SCHEDULE SALARY ADJUSTMENTS.....	3	24,684
SECTION TOTAL.....		15	4,478
ROSELAND HEALTH CENTER-3105			
3751 PUBLIC HEALTH NURSE I.....		1	62,628
3751 PUBLIC HEALTH NURSE I.....		1	59,592
3363 PHYSICIAN.....	1,820H		55.58H
3363 PHYSICIAN.....	1,820H		53.78H
3363 PHYSICIAN.....	1,820H		53.75H
3139 CERTIFIED MEDICAL ASSISTANT.....		1	41,148
3139 CERTIFIED MEDICAL ASSISTANT.....		1	39,288
3139 CERTIFIED MEDICAL ASSISTANT.....		3	32,616
0903 AUDIO-VISION TESTER.....		1	27,084
0550 MEDICAL RECORDS TECHNICIAN.....		1	27,084
0429 CLERK II.....		1	23,568
SECTION TOTAL.....		10	3,969
SECTION TOTAL.....			
SECTION TOTAL.....			

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN HEALTH SERVICE CENTER-3125			
3751	PUBLIC HEALTH NURSE I.....	1,414H	26.92H
3751	PUBLIC HEALTH NURSE I.....	1	65.784
3751	PUBLIC HEALTH NURSE I.....	1	62.628
3751	PUBLIC HEALTH NURSE I.....	2	56.784
3751	PUBLIC HEALTH NURSE I.....	1	48.996
3751	PUBLIC HEALTH NURSE I.....	1	42.348
3743	PUBLIC HEALTH AIDE.....	1	31.140
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	94.872
3203	DENTIST.....	1,820H	39.49H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	45.144
3139	CERTIFIED MEDICAL ASSISTANT.....	2	43.104
3139	CERTIFIED MEDICAL ASSISTANT.....	2	32.616
3139	CERTIFIED MEDICAL ASSISTANT.....	2	31.140
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29.736
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	43.104
0826	PRINCIPAL TYPIST.....	1	35.808
0550	MEDICAL RECORDS TECHNICIAN.....	1	39.288
0429	CLERK II.....	1	35.808
0429	CLERK II.....	2	25.860
0302	ADMINISTRATIVE ASSISTANT II.....	1	45.144
SCHEDULE SALARY ADJUSTMENTS.....			4,478
	SECTION TOTAL.....	23	1,113,223
GRAND BOULEVARD CLINIC-3180			
3213	DENTAL ASSISTANT.....	1	31.140
3203	DENTIST.....	1,820H	39.49H
	SECTION TOTAL.....	1	103,012
	DIVISION TOTAL.....	188	\$11,658,686

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3092 PROGRAM DIRECTOR.....		1	\$ 90,564
SECTION TOTAL.....		1	<u>90,564</u>
NORTH RIVER MENTAL HEALTH CENTER-3220			
3566 BEHAVIORAL HEALTH ASSISTANT.....	1	47,292	
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	75,240	
3534 CLINICAL THERAPIST III.....	2	62,340	
0431 CLERK IV.....	1	43,104	
0430 CLERK III.....	1	27,084	
SCHEDULE SALARY ADJUSTMENTS.....		595	
SECTION TOTAL.....	6	<u>317,995</u>	
LAKEVIEW MENTAL HEALTH CENTER-3225			
3384 PSYCHIATRIST.....	832H	72.52H	
SECTION TOTAL.....		<u>60,337</u>	
NORTHWEST MENTAL HEALTH CENTER-3230			
3566 BEHAVIORAL HEALTH ASSISTANT.....	1	41,148	
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	82,548	
3534 CLINICAL THERAPIST III.....	1	62,340	
3534 CLINICAL THERAPIST III.....	1	54,336	
3533 CLINICAL THERAPIST II.....	1	44,604	
0302 ADMINISTRATIVE ASSISTANT II.....	1	45,144	
SCHEDULE SALARY ADJUSTMENTS.....		846	
SECTION TOTAL.....	6	<u>330,966</u>	
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	68,556	
3534 CLINICAL THERAPIST III.....	1	62,340	
3534 CLINICAL THERAPIST III.....	1	54,336	
SCHEDULE SALARY ADJUSTMENTS.....		2,119	
SECTION TOTAL.....	3	<u>187,351</u>	
LAWNDALE MENTAL HEALTH CENTER-3240			
3567 COMMUNITY MENTAL HEALTH WORKER II.....	1	47,292	
3567 COMMUNITY MENTAL HEALTH WORKER II.....	1	45,144	
3566 BEHAVIORAL HEALTH ASSISTANT.....	1	47,292	
3534 CLINICAL THERAPIST III.....	2	62,340	
3534 CLINICAL THERAPIST III.....	1	54,336	
3384 PSYCHIATRIST.....	833H	72.52H	
SCHEDULE SALARY ADJUSTMENTS.....		2,230	
SECTION TOTAL.....	6	<u>381,363</u>	

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	47,292
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,640
3534	CLINICAL THERAPIST III.....	1	62,340
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SECTION TOTAL.....	4	215,490
GREATER GRAND/MID SOUTH MHC-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	47,292
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	45,144
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	47,292
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	75,240
3534	CLINICAL THERAPIST III.....	1	62,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0301	ADMINISTRATIVE ASSISTANT I.....	1	32,616
	SECTION TOTAL.....	7	357,216
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	39,288
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	39,288
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	66,444
3548	PSYCHOLOGIST.....	1	59,640
3534	CLINICAL THERAPIST III.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		2,223
	SECTION TOTAL.....	5	289,223
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	45,144
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	47,292
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	82,548
3534	CLINICAL THERAPIST III.....	1	62,340
3534	CLINICAL THERAPIST III.....	1	51,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		223
	SECTION TOTAL.....	6	338,755
WOODLAWN MENTAL HEALTH CENTER-3275			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	47,292
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	68,556
3533	CLINICAL THERAPIST II.....	1	51,660
	SCHEDULE SALARY ADJUSTMENTS.....		1,360
	SECTION TOTAL.....	3	168,868

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567 COMMUNITY MENTAL HEALTH WORKER II.....	1	45,144	
3566 BEHAVIORAL HEALTH ASSISTANT.....	1	35,808	
3534 CLINICAL THERAPIST III.....	4	62,340	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,952	
SECTION TOTAL.....	7	387,264	
ROSELAND MENTAL HEALTH CENTER-3290			
3566 BEHAVIORAL HEALTH ASSISTANT.....	1	47,292	
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	71,820	
3534 CLINICAL THERAPIST III.....	1	62,340	
3533 CLINICAL THERAPIST II.....	1	51,660	
3384 PSYCHIATRIST.....	833H	72.52H	
SCHEDULE SALARY ADJUSTMENTS.....		2,280	
SECTION TOTAL.....	4	295,801	
NORTHTOWN/ROGERS PARK MENTAL HEALTH CENTER-3295			
3567 COMMUNITY MENTAL HEALTH WORKER II.....	1	39,288	
3566 BEHAVIORAL HEALTH ASSISTANT.....	1	39,288	
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	78,804	
3548 PSYCHOLOGIST.....	1	67,992	
3534 CLINICAL THERAPIST III.....	1	54,336	
3384 PSYCHIATRIST.....	833H	72.52H	
0302 ADMINISTRATIVE ASSISTANT II.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		2,492	
SECTION TOTAL.....	6	385,713	
CHATHAM/AVALON MENTAL HEALTH CENTER-3300			
3566 BEHAVIORAL HEALTH ASSISTANT.....	1	47,292	
3534 CLINICAL THERAPIST III.....	1	49,248	
SCHEDULE SALARY ADJUSTMENTS.....		2,010	
SECTION TOTAL.....	2	98,550	
BEVERLY/MORGAN PARK MENTAL HEALTH CENTER-3305			
3566 BEHAVIORAL HEALTH ASSISTANT.....	1	45,144	
3534 CLINICAL THERAPIST III.....	1	62,340	
0430 CLERK III.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		895	
SECTION TOTAL.....	3	147,667	
DIVISION TOTAL.....	69	\$ 4,033,143	

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
PUBLIC HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 63,540
0379	DIRECTOR OF ADMINISTRATION.....	1	86,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
	SCHEDULE SALARY ADJUSTMENTS.....		342
	SECTION TOTAL.....	3	191,658
HEALTH CODE ENFORCEMENT-3316			
3416	ENTOMOLOGIST.....	1	62,340
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
	SECTION TOTAL.....	2	124,824
HEALTH REGULATIONS-3325			
3753	PUBLIC HEALTH NURSE III.....	1	79,968
3752	PUBLIC HEALTH NURSE II.....	1	72,504
3752	PUBLIC HEALTH NURSE II.....	1	69,048
3752	PUBLIC HEALTH NURSE II.....	2	65,784
	SECTION TOTAL.....	5	353,088
FOOD SANITATION-3330			
3947	ADMINISTRATIVE SUPERVISOR.....	1	62,484
2383	SUPERVISING SANITARIAN.....	2	75,240
2383	SUPERVISING SANITARIAN.....	1	71,820
2383	SUPERVISING SANITARIAN.....	2	65,460
2383	SUPERVISING SANITARIAN.....	1	62,484
2383	SUPERVISING SANITARIAN.....	2	59,640
2383	SUPERVISING SANITARIAN.....	2	54,372
2381	SANITARIAN II.....	3	62,484
2381	SANITARIAN II.....	3	59,640
2381	SANITARIAN II.....	3	56,952
2381	SANITARIAN II.....	5	54,372
2381	SANITARIAN II.....	1	51,900
2381	SANITARIAN II.....	6	49,548
2381	SANITARIAN II.....	7	47,292
2381	SANITARIAN II.....	6	43,104
2381	SANITARIAN II.....	3	41,148
2377	CHIEF SANITARIAN.....	1	65,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	29,736
0431	CLERK IV.....	1	45,144
0430	CLERK III.....	2	39,288
0429	CLERK II.....	1	34,176
0429	CLERK II.....	2	31,140
0379	DIRECTOR OF ADMINISTRATION.....	1	75,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		31,788
	SECTION TOTAL.....	59	3,092,544
UPTOWN TUBERCULOSIS CLINIC-3335			
3753	PUBLIC HEALTH NURSE III.....	1	69,048
3613	LICENSED PRACTICAL NURSE.....	2	51,900
	SECTION TOTAL.....	3	172,848
W. SIDE CTR FOR DISEASE CONTROL-3340			
3753	PUBLIC HEALTH NURSE III.....	1	79,968
3752	PUBLIC HEALTH NURSE II.....	1	69,048
3752	PUBLIC HEALTH NURSE II.....	1	65,784
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	56,952
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	51,900
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	43,104
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	75,240

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
W. SIDE CTR FOR DISEASE CONTROL-3340 - CONTINUED			
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	62,484
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	56,952
0431	CLERK IV.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		594
	SECTION TOTAL.....	12	680,298
ENGLEWOOD TUBERCULOSIS CLINIC-3345			
3753	PUBLIC HEALTH NURSE III.....	1	79,968
3751	PUBLIC HEALTH NURSE I.....	1	62,628
3434	COMMUNICABLE DISEASE CONTRDL		
	INVESTIGATOR II.....	1	56,952
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,140
0431	CLERK IV.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		170
	SECTION TOTAL.....	5	273,982
AIDS ACTIVITY OFFICE-3350			
0313	ASSISTANT COMMISSIONER.....	1	88,188
	SECTION TOTAL.....	1	88,188
MUNICIPAL SOCIAL HYGIENE CONTROL-3355			
3763	NURSE PRACTITIONER.....	1	72,504
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	56,952
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	49,548
3434	CDMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	2	37,488
3366	SUPERVISING PHYSICIAN.....	3,640H	59.22H
3363	PHYSICIAN.....	3,640H	55.58H
3363	PHYSICIAN.....	931H	53.75H
3348	MEDICAL DIRECTOR.....	2	61.01H
3177	MICROBIDLOGIST II.....	1	57,012
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,616
1815	PRINCIPAL STOREKEEPER.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0431	CLERK IV.....	1	39,288
0430	CLERK III.....	5	39,288
0430	CLERK III.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		2,233
	SECTION TOTAL.....	18	1,413,171

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MILE SQUARE STD CLINIC-3360			
3763 NURSE PRACTITIONER.....		1	92,604
3763 NURSE PRACTITIONER.....		1	79,968
3363 PHYSICIAN.....		1,820H	48.34H
3139 CERTIFIED MEDICAL ASSISTANT.....		1	31,140
SECTION TOTAL.....		3	291,891
ENGLEWOOD STD CLINIC-3365			
3763 NURSE PRACTITIONER.....		1	92,604
3763 NURSE PRACTITIONER.....		1	69,048
3130 LABORATORY TECHNICIAN III.....		1	32,616
0430 CLERK III.....		1	39,288
0430 CLERK III.....		1	37,488
SCHEDULE SALARY ADJUSTMENTS.....		5	2,290
SECTION TOTAL.....		5	273,334
IMMUNIZATION SERVICES-3375			
7132 MOBILE UNIT OPERATOR.....		2	15.52H
3751 PUBLIC HEALTH NURSE I.....		2	56,784
3366 SUPERVISING PHYSICIAN.....		910H	61.01H
3139 CERTIFIED MEDICAL ASSISTANT.....		1	32,616
SCHEDULE SALARY ADJUSTMENTS.....		5	1,170
SECTION TOTAL.....		5	266,195
INFECTIOUS DISEASE CONTROL-3380			
3441 SUPERVISING DISEASE CONTROL INVESTIGATOR.....		1	49,548
3407 EPIDEMIOLOGIST III.....		1	65,136
3348 MEDICAL DIRECTOR.....		1	61.01H
3092 PROGRAM DIRECTOR.....		1	82,548
0303 ADMINISTRATIVE ASSISTANT III.....		1	51,900
SCHEDULE SALARY ADJUSTMENTS.....		5	2,813
SECTION TOTAL.....		5	376,405
STD ROSELAND-3390			
3434 COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....		1	39,288
3363 PHYSICIAN.....		1,820H	53.78H
3139 CERTIFIED MEDICAL ASSISTANT.....		1	32,616
0430 CLERK III.....		1	39,288
0430 CLERK III.....		1	28,380
SCHEDULE SALARY ADJUSTMENTS.....		4	2,835
SECTION TOTAL.....		4	240,287
AIDS/WEST TOWN-3391			
3130 LABORATORY TECHNICIAN III.....		1	37,488
SCHEDULE SALARY ADJUSTMENTS.....		1	975
SECTION TOTAL.....		1	38,463
MILE SQUARE AIDS CLINIC-3399			
3363 PHYSICIAN.....		1,092H	53.78H
SECTION TOTAL.....			58,728
DIVISION TOTAL.....			
ORGANIZATION TOTAL.....		131	\$ 7,935,684
LESS TURNOVER.....		475	29,060,078
TOTAL.....			758,636
			\$28,301,442

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on his/her race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,926,733
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,574
.0020 OVERTIME.....	1,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	51,682
*2005.0000 FOR PERSONAL SERVICES.....	1,887,625
.0130 POSTAGE.....	21,100
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	82,800
.0143 COURT REPORTING.....	20,000
.0146 STUDIES.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	22,680
.0157 RENTAL OF EQUIPMENT.....	20,698
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,700
.0169 TECHNICAL MEETING COSTS.....	44,300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,458
.0190 TELEPHONE-CENTREX BILLING.....	10,557
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	3,900
*2005.0100 FOR CONTRACTUAL SERVICES.....	240,193
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,480
.0270 LOCAL TRANSPORTATION.....	3,425
*2005.0200 FOR TRAVEL.....	7,105
.0348 BOOKS AND RELATED MATERIALS.....	2,150
.0350 STATIONERY AND OFFICE SUPPLIES.....	14,830
*2005.0300 FOR COMMODITIES AND MATERIALS.....	16,980
*BUDGET LEVEL TOTAL.....	\$ 2,151,803

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 59,640
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	67,992
9679	DEPUTY COMMISSIONER.....	1	86,156
9679	DEPUTY COMMISSIONER.....	1	78,024
9660	FIRST DEPUTY COMMISSIONER.....	1	96,984
3093	SUPERVISING HUMAN RELATIONS SPECIALIST..	1	75,240
3093	SUPERVISING HUMAN RELATIONS SPECIALIST..	1	68,556
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	65,136
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	59,640
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	62,340
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	54,336
3085	HUMAN RELATIONS INVESTIGATOR II.....	3	51,660
3014	HUMAN RELATIONS SPECIALIST.....	1	54,372
0729	INFORMATION COORDINATOR.....	1	63,576
0380	DIRECTOR OF ADMINISTRATION I.....	1	63,576
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		<u>10,274</u>
	SECTION TOTAL.....	19	1,242,802
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	1	47,292
0809	EXECUTIVE SECRETARY I.....	1	35,808
0308	STAFF ASSISTANT.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,300</u>
	SECTION TOTAL.....	6	228,952
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	74,268
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	74,268
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	74,268
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	74,268

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	<u>74,268</u>
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISDN.....	1	74,268
	SECTION TOTAL.....	1	<u>74,268</u>
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	<u>74,268</u>
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	<u>74,268</u>
	DIVISION TOTAL.....	33	2,065,898
	LESS TURNOVER.....		127,591
	TOTAL.....		\$ 1,938,307

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

<u>47/1005</u>	<u>Amounts</u>
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,055,124
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,534
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	126,627
*2005.0000 FOR PERSONAL SERVICES.....	1,940,031
.0125 OFFICE AND BUILDING SERVICES.....	641
.0126 OFFICE CONVENiences.....	353
.0130 POSTAGE.....	16,168
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	842,207
.0151 SERVICES.....	8,307
.0157 RENTAL OF EQUIPMENT.....	7,788
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,003
.0169 TECHNICAL MEETING COSTS.....	20,000
.0178 FREIGHT AND EXPRESS CHARGES.....	88
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	848
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,914
.0190 TELEPHONE-CENTREX BILLING.....	10,971
.0196 TELEPHONE-CIRCUITS- TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	18,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	966,288
DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240 TRANSPORT SERVICES.....	23,855
.0245 REIMBURSEMENT TO TRAVELERS.....	12,772
.0270 LOCAL TRANSPORTATION.....	1,202
	3,269
*2005.0200 FOR TRAVEL.....	41,098
.0340 MATERIAL AND SUPPLIES.....	1,944
.0348 BOOKS AND RELATED MATERIALS.....	442
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,840
*2005.0300 FOR COMMODITIES AND MATERIALS.....	18,226
*BUDGET LEVEL TOTAL.....	\$ 2,965,643

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAM DEVELOPMENT-3005			
9947	COMMISSIONER ON AGING.....	1	\$ 110,652
9679	DEPUTY COMMISSIONER.....	2	94,860
9679	DEPUTY COMMISSIONER.....	1	75,240
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	82,548
3058	ASSISTANT DIRECTOR OF PROGRAM OPERATIONS.....	1	65,460
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	90,564
3038	ELDERLY AIDE II - HOURLY.....	3,060H	12.36H
3036	ELDERLY AIDE II.....	1	25.860
3034	ELDERLY AIDE I - HOURLY.....	1,020H	10.27H
3032	REGIONAL DIRECTOR-AGING.....	2	67,992
3032	REGIONAL DIRECTOR-AGING.....	1	51,660
3031	SPECIALIST IN AGING II.....	5	57,012
3020	SPECIALIST IN AGING III.....	3	67,992
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	68,556
0809	EXECUTIVE SECRETARY I.....	1	37,488
0379	DIRECTOR OF ADMINISTRATION.....	1	82,548
0323	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,484
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,372
0313	ASSISTANT COMMISSIONER.....	1	71,112
0313	ASSISTANT COMMISSIONER.....	1	65,136
0311	PROJECTS ADMINISTRATOR.....	1	78,024
0310	PROJECT MANAGER.....	1	77,604
0304	ASSISTANT TO COMMISSIONER.....	1	65,460
0190	ACCOUNTING TECHNICIAN II.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	31	2,128,727
	DIVISION TOTAL.....	31	2,128,727
	LESS TURNOVER.....		62,069
	TOTAL.....		\$ 2,066,658

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

<u>Code</u>	<u>48/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 985,593	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,838	
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....	32,340	
*2005.0000 FOR PERSONAL SERVICES.....	<u>956,091</u>	
.0130 POSTAGE.....	13,935	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	29,583	
.0150 AND REPRODUCTION CENTER.....	5,000	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	25,486	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....	15,230	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,260	
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....	100	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,616	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	1,197	
.0190 TELEPHONE-CENTREX BILLING.....	21,145	
.0196 TELEPHONE-CIRCUITS.....	600	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	3,300	
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>119,452</u>	
.0270 LOCAL TRANSPORTATION.....	<u>10,750</u>	
*2005.0200 FOR TRAVEL.....	<u>10,750</u>	
.0348 BOOKS AND RELATED MATERIALS.....	3,300	
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,855	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>10,155</u>	
*BUDGET LEVEL TOTAL.....		<u>\$ 1,086,448</u>

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	COMMISSIONER ON DISABILITIES.....	1	\$ 110,652
1431	SENIOR POLICY ANALYST.....	1	80,664
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0311	PROJECTS ADMINISTRATOR.....	1	62,484
0308	STAFF ASSISTANT.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,467
	SECTION TOTAL.....	5	343,707
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
0394	ADMINISTRATIVE MANAGER.....	1	68,556
0102	ACCOUNTANT II.....	1	46,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,170
	SUB-SECTION TOTAL.....	2	116,634
	SECTION TOTAL.....	2	116,634
OPERATIONS-3025			
0313	ASSISTANT COMMISSIONER.....	1	94,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SECTION TOTAL.....	2	132,156
EMPLOYMENT-3030			
EMPLOYMENT TASK FORCE-4020			
9679	DEPUTY COMMISSIONER.....	1	90,564
	SUB-SECTION TOTAL.....	1	90,564
EMPLOYMENT SERVICES-4025			
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.	1	75,240
2914	PROGRAM AUDITOR I.....	1	56,952
0301	ADMINISTRATIVE ASSISTANT I.....	1	37,488
	SUB-SECTION TOTAL.....	3	169,680
	SECTION TOTAL.....	4	280,244
ACCESSIBILITY COMPLIANCE-3040			
3092	PRGRAM DIRECTOR.....	1	82,548
3073	DISABILITY SPECIALIST II.....	1	49,248
0831	PERSONAL COMPUTER OPERATER III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		201
	SECTION TOTAL.....	3	166,173
	DIVISION TOTAL.....	16	1,018,914
	LESS TURNOVER.....		30,483
	TOTAL.....		\$ 988,431

100-CORPORATE FUND

DEPARTMENT OF CHILDREN AND YOUTH SERVICES

The Department of Children's Services coordinates all city programs that directly affect children and youth.

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 3,067,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>3,067,100</u>
	FOR FUNCTIONS AUTHORIZED BY THE	
.9065	COMMISSIONER.....	442,750
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>442,750</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,509,850</u>

100-CORPORATE FUND**DEPARTMENT OF HUMAN SERVICES**

The Department of Human Services plans, coordinates and monitors the delivery of social services to low-income adults and families, crisis victims and the homeless.

	Amounts <u>Appropriated</u>
53/1005	
<u>Code</u>	
.9025 FOR PAYMENT OF EMERGENCY SHELTER.....	<u>\$ 6,624,591</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>6,624,591</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 6,624,591</u>

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 131,195
.0010 SALARIES AND WAGES-ON VOUCHER.....	82,000
.0050 STIPENDS.....	117,500
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	26,036
*2005.0000 FOR PERSONAL SERVICES.....	304,858
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,515
.0143 COURT REPORTING.....	76,740
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	400
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	600
.0157 RENTAL OF EQUIPMENT.....	4,000
.0169 TECHNICAL MEETING COSTS.....	4,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	80,255
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	250
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,800
*2005.0700 FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 398,964

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9955 EXECUTIVE DIRECTOR-POLICE BOARD.....		1	\$ 75,612
9635 MEMBER-POLICE BDARD.....			12,500
9634 PRESIDENT-POLICE BOARD.....			17,500
0437 SUPERVISING CLERK.....		1	59,640
SECTION TOTAL.....		2	135,252
DIVISION TOTAL.....		2	135,252
LESS TURNOVER.....			4,057
TOTAL.....			\$ 131,195

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department protects the lives, property and rights of all people, maintains order, and enforces the law impartially. The Department provides quality police service in partnership with other members of the community, and strives to attain the highest degree of ethical behavior and professional conduct at all times.

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
57/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	893,802,247
.0010 SALARIES AND WAGES-ON VOUCHER.....	31,500
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,211,974
.0020 OVERTIME.....	20,500,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	4,000,000
.0022 DUTY AVAILABILITY.....	33,320,000
.0024 COMPENSATORY TIME PAYMENT.....	12,100,000
.0025 VACATION RELIEF.....	215,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....	5,324,800
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	700,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	6,000,000
.0088 FURLough/SUPERVISOR'S COMP TIME BUY-BAC	12,065,000
.0091 UNIFORM ALLOWANCE.....	19,015,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	4,493,973
*1005.0000 FOR PERSONAL SERVICES.....	1,007,781,548
.0125 OFFICE AND BUILDING SERVICES.....	32,668
.0130 POSTAGE.....	354,070
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	671,395
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,124,411
.0148 TESTING AND INSPECTING.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	806,542
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	48,550
.0152 ADVERTISING.....	7,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,024,984
.0157 RENTAL OF EQUIPMENT.....	186,554
.0162 REPAIR MAINTENANCE DF EQUIPMENT.....	480,836
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	1,470
.0178 FREIGHT AND EXPRESS CHARGES.....	8,800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	162,526
.0185 WASTE DISPOSAL SERVICES.....	21,090
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	21,698
.0189 TELEPHONE NON-CENTREX BILLINGS.....	53,339
.0190 TELEPHONE-CENTREX BILLING.....	926,565
.0196 TELEPHONE-CIRCUITS.....	503,287
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,728
*1005.0100 FOR CONTRACTUAL SERVICES.....	11,438,313

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	15,000
.0270 LOCAL TRANSPORTATION.....	525
*1005.0200 FOR TRAVEL.....	15,525
.0313 CLEANING AND SANITATION SUPPLIES.....	200
.0330 FOOD.....	175,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,019
.0340 MATERIAL AND SUPPLIES.....	2,574,809
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	14,982
.0345 APPARATUS AND INSTRUMENTS.....	17,127
.0348 BOOKS AND RELATED MATERIALS.....	66,003
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,573,727
.0360 REPAIR PARTS AND MATERIALS.....	69,900
*1005.0300 FOR COMMODITIES AND MATERIALS.....	4,482,767
.0430 LIVESTOCK.....	31,500
*1005.0400 FOR EQUIPMENT.....	31,500
*1005.0700 FOR CONTINGENCIES.....	45,000
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	5,700,000
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	9,440,070
*1005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	15,140,070
.9067 FOR PHYSICAL EXAMS.....	1,800,384
*1005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	1,800,384
*BUDGET LEVEL TOTAL.....	1,040,755,107

(Policemen's Annuity and Benefit Fund...\$162,588,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3005			
9957 SUPERINTENDENT OF POLICE.....	1	\$ 159,288	
9762 ADMINISTRATIVE ASSISTANT (POLICE).....	1	121,728	
9716 ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	104,232	
9715 DIRECTOR OF NEWS AFFAIRS.....	1	114,900	
9171 SERGEANT.....	2	75,102	
9161 POLICE OFFICER.....	2	62,742	
9161 POLICE OFFICER.....	2	60,600	
9161 POLICE OFFICER.....	1	58,572	
9113 POLICE AIDE.....	1	41,148	
9011 SUPERINTENDENT'S CHIEF OF STAFF.....	1	132,336	
3988 PROGRAM DEVELOPMENT COORDINATOR.....	1	47,292	
3520 DOMESTIC VIOLENCE ADVOCATE.....	1	52,692	
3520 DOMESTIC VIOLENCE ADVOCATE.....	1	41,316	
2976 EXECUTIVE ASSISTANT.....	1	106,284	
0703 PUBLIC RELATIONS REP III.....	1	68,556	
0703 PUBLIC RELATIONS REP III.....	1	47,292	
0438 TIMEKEEPER-CPD.....	1	51,900	
0308 STAFF ASSISTANT.....	1	50,232	
0305 ASSISTANT TO THE DIRECTOR.....	1	45,144	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,292	
0302 ADMINISTRATIVE ASSISTANT II.....	1	43,104	
0302 ADMINISTRATIVE ASSISTANT II.....	2	37,488	
0301 ADMINISTRATIVE ASSISTANT I.....	1	31,140	
SCHEDULE SALARY ADJUSTMENTS.....		3,475	
SECTION TOTAL.....	27	1,838,787	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF MANAGEMENT AND ACCOUNTABILITY-3006			
9782	DEPUTY SUPERINTENDENT.....	1	140,436
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	127,278
9173	LIEUTENANT.....	1	92,130
9171	SERGEANT.....	1	75,102
9161	POLICE OFFICER.....	1	62,742
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	81,180
	SECTION TOTAL.....	6	578,868

OFFICE OF LEGAL AFFAIRS-3007			
9756	EXECUTIVE ASSISTANT.....	1	127,278
9017	POLICE LEGAL OFFICER III.....	1	95,388
9016	POLICE LEGAL OFFICER II.....	1	82,098
9016	POLICE LEGAL OFFICER II.....	1	79,686
9015	POLICE LEGAL OFFICER I.....	1	80,022
9015	POLICE LEGAL OFFICER I.....	1	77,514
9015	POLICE LEGAL OFFICER I.....	1	72,810
9015	POLICE LEGAL OFFICER I.....	1	70,488
9015	POLICE LEGAL OFFICER I.....	1	55,224
1617	PARALEGAL II.....	1	43,104
1617	PARALEGAL II.....	1	41,148
1430	POLICY ANALYST.....	1	99,648
0311	PROJECTS ADMINISTRATOR.....	1	71,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	2	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		7,264
	SECTION TOTAL.....	15	1,117,756

OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	128,544
9712	COORDINATOR OF INVESTIGATIONS.....	2	94,872
9195	COORDINATOR OF OPERATIONS-OPS.....	1	82,548
9195	COORDINATOR OF OPERATIONS-OPS.....	1	71,820
9184	SUPERVISING INVESTIGATOR-OPS.....	3	94,872
9184	SUPERVISING INVESTIGATOR-OPS.....	2	90,564
9184	SUPERVISING INVESTIGATOR-OPS.....	1	86,460
9184	SUPERVISING INVESTIGATOR-OPS.....	3	82,548
9184	SUPERVISING INVESTIGATOR-OPS.....	1	68,556
9184	SUPERVISING INVESTIGATOR-OPS.....	2	59,640
9183	INVESTIGATOR-OPS I.....	2	47,292
9183	INVESTIGATOR-OPS I.....	9	45,144
9183	INVESTIGATOR-OPS I.....	2	41,148
9182	INVESTIGATOR-OPS II.....	1	75,240
9182	INVESTIGATOR-OPS II.....	1	65,460
9182	INVESTIGATOR-OPS II.....	1	62,484
9182	INVESTIGATOR-OPS II.....	1	59,640
9182	INVESTIGATOR-OPS II.....	2	56,952
9182	INVESTIGATOR-OPS II.....	4	54,372
9182	INVESTIGATOR-OPS II.....	6	51,900
9182	INVESTIGATOR-OPS II.....	2	49,548
9182	INVESTIGATOR-OPS II.....	3	45,144
9181	INVESTIGATOR-OPS III.....	6	82,548
9181	INVESTIGATOR-OPS III.....	3	75,240
9181	INVESTIGATOR-OPS III.....	4	71,820
9181	INVESTIGATOR-OPS III.....	3	68,556
9181	INVESTIGATOR-OPS III.....	5	65,460
9181	INVESTIGATOR-OPS III.....	2	62,484
9181	INVESTIGATOR-OPS III.....	3	56,952
9181	INVESTIGATOR-OPS III.....	1	49,548
0832	PERSONAL COMPUTER OPERATOR II.....	2	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	3	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,148
0438	TIMEKEEPER-CPD.....	1	37,488
0431	CLERK IV.....	1	39,288
0430	CLERK III.....	1	28,380
0422	INTAKE AIDE.....	1	39,288

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED			
0422	INTAKE AIDE.....	4	37,488
0422	INTAKE AIDE.....	2	34,176
0422	INTAKE AIDE.....	2	32,616
0308	STAFF ASSISTANT.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		69,741
	SECTION TOTAL.....	97	5,855,121
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	127,278
9174	POLICE AGENT.....	3	72,810
9174	POLICE AGENT.....	8	68,166
9174	POLICE AGENT.....	15	65,868
9174	POLICE AGENT.....	13	63,672
9174	POLICE AGENT.....	8	61,518
9174	POLICE AGENT.....	2	58,572
9173	LIEUTENANT.....	1	92,130
9173	LIEUTENANT.....	1	87,198
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	6	82,422
9171	SERGEANT.....	4	80,022
9171	SERGEANT.....	3	77,514
9171	SERGEANT.....	5	75,102
9171	SERGEANT.....	10	72,810
9161	POLICE OFFICER.....	3	64,926
9161	POLICE OFFICER.....	6	62,742
9161	POLICE OFFICER.....	3	60,600
9161	POLICE OFFICER.....	4	58,572
9161	POLICE OFFICER.....	8	36,984
9016	POLICE LEGAL OFFICER II.....	1	87,198
0832	PERSONAL COMPUTER OPERATOR II.....	2	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0438	TIMEKEEPER-CPD.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		6,579
	SECTION TOTAL.....	112	7,329,657
AUDITING AND INTERNAL CONTROL-3022			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	5	92,130
9173	LIEUTENANT.....	1	89,856
9173	LIEUTENANT.....	3	87,198
9173	LIEUTENANT.....	3	82,098
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	4	72,810
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	1	62,742
9161	POLICE OFFICER.....	3	60,600
9161	POLICE OFFICER.....	4	58,572
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	65,868
0832	PERSONAL COMPUTER OPERATOR II.....	1	43,104
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,992
0193	AUDITOR III.....	1	57,012
	SCHEDULE SALARY ADJUSTMENTS.....		5,321
	SECTION TOTAL.....	32	2,401,193
	DIVISION TOTAL.....	289	\$19,122,382

100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 140,436
9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	123,384
9171	SERGEANT.....	1	77,514
0311	PROJECTS ADMINISTRATOR.....	1	87,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,004
	SECTION TOTAL.....	6	519,606

RESEARCH AND DEVELOPMENT DIVISION-3021

9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	3	72,810
9161	POLICE OFFICER.....	1	64,926
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	107,220
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	49,548
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	82,548
2989	GRANTS RESEARCH SPECIALIST.....	1	57,012
2989	GRANTS RESEARCH SPECIALIST.....	1	54,336
2989	GRANTS RESEARCH SPECIALIST.....	2	49,248
2921	SENIOR RESEARCH ANALYST.....	1	46,908
1730	PROGRAM ANALYST.....	1	50,232
1143	OPERATIONS RESEARCH ANALYST.....	1	51,660
1143	OPERATIONS RESEARCH ANALYST.....	1	44,604
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	65,136
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	59,640
0431	CLERK IV.....	1	47,292
0430	CLERK III.....	1	35,808
0394	ADMINISTRATIVE MANAGER.....	1	54,372
0311	PROJECTS ADMINISTRATOR.....	1	79,668
0311	PROJECTS ADMINISTRATOR.....	1	79,284
0311	PROJECTS ADMINISTRATOR.....	1	51,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		12,635
	SECTION TOTAL.....	27	1,686,389

FINANCE DIVISION-3026

FINANCE SERVICES-4315			
1580	SUPERVISOR OF CONTRACTS.....	1	62,484
1576	CHIEF VOUCHER EXPEDITER.....	1	51,900
1575	VOUCHER COORDINATOR.....	1	47,292
1575	VOUCHER COORDINATOR.....	2	39,288
1482	CONTRACT REVIEW SPECIALIST II.....	1	56,952
1791	CONTRACT ADMINISTRATOR.....	1	94,872
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	65,136
0394	ADMINISTRATIVE MANAGER.....	1	54,372
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,548
0308	STAFF ASSISTANT.....	1	49,548
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
0190	ACCOUNTING TECHNICIAN II.....	1	45,144
0123	FISCAL ADMINISTRATOR.....	1	71,820
0120	SUPERVISOR OF ACCOUNTING.....	1	67,992
0118	DIRECTOR OF FINANCE.....	1	114,900
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	104,232
0104	ACCOUNTANT IV.....	1	67,992
0103	ACCOUNTANT III.....	1	51,660
0102	ACCOUNTANT II.....	1	44,604
	SCHEDULE SALARY ADJUSTMENTS.....		7,043
	SUB-SECTION TOTAL.....	20	1,237,967

PAYROLL SERVICES-4316

9019	ASSISTANT MANAGER OF POLICE PAYROLLS.....	1	82,548
9012	MANAGER OF POLICE PAYROLLS.....	1	81,468
1341	PERSONNEL ASSISTANT II.....	2	43,104

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FINANCE DIVISION-3026 - CONTINUED

PAYROLL SERVICES-4316 - CONTINUED			
1341 PERSONNEL ASSISTANT II.....	1	35,808	
1341 PERSONNEL ASSISTANT II.....	1	31,140	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	68,556	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	45,144	
0832 PERSONAL COMPUTER OPERATOR II.....	1	32,616	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	51,900	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808	
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176	
0431 CLERK IV.....	1	47,292	
0308 STAFF ASSISTANT.....	1	54,372	
0169 CHIEF TIMEKEEPER.....	1	49,548	
0169 CHIEF TIMEKEEPER.....	1	41,148	
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	45,144	
SCHEDULE SALARY ADJUSTMENTS.....		7,137	
SUB-SECTION TOTAL.....	18	867,501	
SECTION TOTAL.....	38	2,105,468	

PERSONNEL DIVISION-3028

9759 DIRECTOR OF PERSONNEL SERVICES.....	1	121,728	
9173 LIEUTENANT.....	1	82,098	
9171 SERGEANT.....	6	82,422	
9171 SERGEANT.....	1	80,022	
9171 SERGEANT.....	2	77,514	
9171 SERGEANT.....	1	75,102	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	74,946	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	72,810	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	67,884	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	49,452	
9161 POLICE OFFICER.....	2	69,264	
9161 POLICE OFFICER.....	4	64,926	
9161 POLICE OFFICER.....	5	62,742	
9161 POLICE OFFICER.....	3	60,600	
9161 POLICE OFFICER.....	6	58,572	
9161 POLICE OFFICER.....	1	36,984	
9013 MANAGER OF PERSONNEL CONCERN.....	1	99,144	
3604 SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	79,968	
3604 SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	51,468	
3603 OCCUPATIONAL HEALTH NURSE.....	1	62,628	
3603 OCCUPATIONAL HEALTH NURSE.....	1	51,468	
3603 OCCUPATIONAL HEALTH NURSE.....	1	46,632	
3603 OCCUPATIONAL HEALTH NURSE.....	3	42,348	
3130 LABORATORY TECHNICIAN III.....	2	37,488	
3130 LABORATORY TECHNICIAN III.....	1	35,808	
3130 LABORATORY TECHNICIAN III.....	1	32,616	
1617 PARALEGAL II.....	1	47,292	
1342 PERSONNEL ASSISTANT III.....	1	43,104	
1341 PERSONNEL ASSISTANT II.....	2	43,104	
1341 PERSONNEL ASSISTANT II.....	1	41,148	
1341 PERSONNEL ASSISTANT II.....	1	39,288	
1341 PERSONNEL ASSISTANT II.....	1	37,488	
1341 PERSONNEL ASSISTANT II.....	2	34,176	
1341 PERSONNEL ASSISTANT II.....	2	32,616	
1341 PERSONNEL ASSISTANT II.....	1	31,140	
1341 PERSONNEL ASSISTANT II.....	1	29,736	
1329 MANAGER OF POLICE PERSONNEL.....	1	86,460	
1329 MANAGER OF POLICE PERSONNEL.....	1	62,484	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	56,952	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	51,900	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	2	45,144	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	2	62,484	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	56,952	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	49,548	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-3028 - CONTINUED			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,292
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	45,144
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	43,104
1255	INVESTIGATOR.....	1	49,548
1255	INVESTIGATOR.....	2	47,292
1255	INVESTIGATOR.....	1	45,144
0832	PERSONAL COMPUTER OPERATOR II.....	1	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	4	34,176
0438	TIMEKEEPER-CPD.....	1	41,148
0437	SUPERVISING CLERK.....	1	54,372
0432	SUPERVISING CLERK.....	1	43,104
0431	CLERK IV.....	1	45,144
0430	CLERK III.....	2	35,808
0430	CLERK III.....	1	32,616
0430	CLERK III.....	1	29,736
0430	CLERK III.....	2	28,380
0414	INQUIRY AIDE II.....	1	39,288
0341	MEDICAL ADMINISTRATOR.....	1	97,212
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,492
0302	ADMINISTRATIVE ASSISTANT II.....	2	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	112	6,129,175

INFORMATION SYSTEMS-3038

4239	SUPERVISING PROPERTY CUSTODIAN.....	1	49,548
0699	MANAGER OF SYSTEMS DEVELOPMENT.....	1	93,636
0698	DATA WAREHOUSE MANAGER.....	1	78,804
0690	HELP DESK TECHNICIAN.....	1	68,556
0690	HELP DESK TECHNICIAN.....	1	65,460
0690	HELP DESK TECHNICIAN.....	1	62,484
0690	HELP DESK TECHNICIAN.....	1	56,952
0690	HELP DESK TECHNICIAN.....	1	54,372
0690	HELP DESK TECHNICIAN.....	1	51,900
0690	HELP DESK TECHNICIAN.....	1	49,548
0690	HELP DESK TECHNICIAN.....	3	47,292
0690	HELP DESK TECHNICIAN.....	3	45,144
0690	HELP DESK TECHNICIAN.....	1	43,104
0690	HELP DESK TECHNICIAN.....	2	41,148
0690	HELP DESK TECHNICIAN.....	2	39,288
0690	HELP DESK TECHNICIAN.....	1	37,488
0690	HELP DESK TECHNICIAN.....	1	35,808
0689	SENIOR HELP DESK TECHNICIAN.....	1	49,548
0687	HELP DESK MANAGER.....	1	71,820
0684	DATA BASE ANALYST.....	1	49,248
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	37,488
0680	MANAGER OF NETWORK SUPPORT.....	1	82,548
0680	MANAGER OF NETWORK SUPPORT.....	1	78,804
0678	PROGRAMMER.....	1	57,012
0673	SENIOR DATA BASE ANALYST.....	1	67,992
0673	SENIOR DATA BASE ANALYST.....	1	59,640
0673	SENIOR DATA BASE ANALYST.....	1	57,012
0665	SENIOR DATA ENTRY OPERATOR.....	4	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	2	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	2	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	4	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	2	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0659	PRINCIPAL DATA BASE ANALYST.....	1	74,268
0658	CHIEF DATA BASE ANALYST.....	1	93,492
0655	MANAGER OF DATA ENTRY AND OPERATIONS.....	1	75,240
0638	PROGRAMMER/ANALYST.....	3	51,660

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SYSTEMS-3038 - CONTINUED			
0638 PROGRAMMER/ANALYST.....		2	49,248
0638 PROGRAMMER/ANALYST.....		6	44,604
0636 MANAGER OF POLICE SYSTEMS SUPPORT.....		1	96,480
0635 SENIOR PROGRAMMER/ANALYST.....		1	67,992
0635 SENIOR PROGRAMMER/ANALYST.....		2	59,640
0635 SENIOR PROGRAMMER/ANALYST.....		3	57,012
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....		2	75,240
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....		1	65,460
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....		1	62,484
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....		1	59,640
0629 PRINCIPAL PROGRAMMER/ANALYST.....		1	71,112
0629 PRINCIPAL PROGRAMMER/ANALYST.....		3	65,136
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....		2	62,484
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....		2	49,548
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....		2	45,144
0626 TELECOMMUNICATIONS SPECIALIST.....		1	49,548
0626 TELECOMMUNICATIONS SPECIALIST.....		2	43,104
0625 CHIEF PROGRAMMER/ANALYST.....		2	93,492
0625 CHIEF PROGRAMMER/ANALYST.....		1	86,436
0625 CHIEF PROGRAMMER/ANALYST.....		1	84,804
0625 CHIEF PROGRAMMER/ANALYST.....		2	71,112
0619 CHIEF SYSTEMS PROGRAMMER.....		1	84,804
0619 CHIEF SYSTEMS PROGRAMMER.....		1	77,604
0619 CHIEF SYSTEMS PROGRAMMER.....		1	71,112
0604 SENIOR SYSTEMS PROGRAMMER.....		1	74,268
0604 SENIOR SYSTEMS PROGRAMMER.....		2	65,136
0602 PRINCIPAL SYSTEMS PROGRAMMER.....		5	86,436
0602 PRINCIPAL SYSTEMS PROGRAMMER.....		1	84,804
0602 PRINCIPAL SYSTEMS PROGRAMMER.....		2	71,112
0602 PRINCIPAL SYSTEMS PROGRAMMER.....		1	65,136
0601 DIRECTOR OF INFORMATION SYSTEMS.....		1	114,900
0438 TIMEKEEPER-CPO.....		1	51,900
0431 CLERK IV.....		2	47,292
0394 ADMINISTRATIVE MANAGER.....		1	68,556
0310 PROJECT MANAGER.....		1	96,480
0310 PROJECT MANAGER.....		4	71,112
SCHEDULE SALARY ADJUSTMENTS.....			70,507
SECTION TOTAL.....		118	7,126,075

RECORDS ADMINISTRATION-3045

RECORDS SERVICES SECTION-4601			
9755 ASSISTANT DEPUTY SUPERINTENDENT.....		1	127,278
9221 MANAGER OF POLICE RECORDS.....		1	95,892
9173 LIEUTENANT.....		1	82,098
9171 SERGEANT.....		1	72,810
0306 ASSISTANT DIRECTOR.....		1	89,184
SUB-SECTION TOTAL.....		5	467,262

RECORDS INQ. & CUST. SERV. SEC-4602			
9196 SUBPOENA OFFICER.....		1	56,952
9196 SUBPOENA OFFICER.....		2	54,372
9196 SUBPOENA OFFICER.....		1	41,148
9173 LIEUTENANT.....		1	82,098
9171 SERGEANT.....		1	82,422
9171 SERGEANT.....		1	72,810
9008 ASSISTANT SUPERVISOR OF POLICE RECORDS.....		1	51,900
0712 SENIOR PUBLIC INFORMATION OFFICER.....		1	59,640
0711 PUBLIC INFORMATION OFFICER.....		1	43,104
0682 SUPERVISOR OF DATA ENTRY OPERATOR.....		1	47,292
0670 SUPERVISOR OF TERMINAL OPERATIONS.....		2	51,900
0670 SUPERVISOR OF TERMINAL OPERATIONS.....		1	49,548
0670 SUPERVISOR OF TERMINAL OPERATIONS.....		1	45,144
0665 SENIOR DATA ENTRY OPERATOR.....		9	43,104
0665 SENIOR DATA ENTRY OPERATOR.....		1	41,148
0665 SENIOR DATA ENTRY OPERATOR.....		2	39,288
0665 SENIOR DATA ENTRY OPERATOR.....		6	37,488

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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RECORDS ADMINISTRATION-3045 - CONTINUED

RECORDS INQ. & CUST. SERV. SEC-4602 - CONTINUED

0665 SENIOR DATA ENTRY OPERATOR.....	4	35,808
0665 SENIOR DATA ENTRY OPERATOR.....	13	34,176
0665 SENIOR DATA ENTRY OPERATOR.....	3	32,616
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,140
0438 TIMEKEEPER-CPD.....	1	39,288
0432 SUPERVISING CLERK.....	1	56,952
0432 SUPERVISING CLERK.....	1	49,548
0431 CLERK IV.....	6	47,292
0431 CLERK IV.....	2	45,144
0431 CLERK IV.....	1	43,104
0431 CLERK IV.....	1	37,488
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488
0206 HEAD CASHIER.....	1	49,548
0205 CASHIER.....	1	41,148
0205 CASHIER.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....		14,208
SUB-SECTION TOTAL.....	71	3,073,898

POLICE FIELD SERVICES SEC.-4603

9230 SENIOR LATENT FINGERPRINT.....	2	41,148
9228 FINGERPRINT TECHNICIAN IV.....	2	75,240
9228 FINGERPRINT TECHNICIAN IV.....	1	62,484
9228 FINGERPRINT TECHNICIAN IV.....	1	45,144
9225 FINGERPRINT TECHNICIAN III.....	3	62,484
9225 FINGERPRINT TECHNICIAN III.....	1	59,640
9225 FINGERPRINT TECHNICIAN III.....	3	54,372
9225 FINGERPRINT TECHNICIAN III.....	2	49,548
9225 FINGERPRINT TECHNICIAN III.....	1	47,292
9225 FINGERPRINT TECHNICIAN III.....	1	37,488
9224 FINGERPRINT TECHNICIAN II.....	2	51,900
9224 FINGERPRINT TECHNICIAN II.....	1	49,548
9224 FINGERPRINT TECHNICIAN II.....	2	47,292
9224 FINGERPRINT TECHNICIAN II.....	1	45,144
9224 FINGERPRINT TECHNICIAN II.....	1	43,104
9224 FINGERPRINT TECHNICIAN II.....	4	41,148
9224 FINGERPRINT TECHNICIAN II.....	4	39,288
9224 FINGERPRINT TECHNICIAN II.....	2	31,140
9222 ASSISTANT MANAGER OF POLICE RECORDS.....	1	68,556
9214 FINGERPRINT TECHNICIAN I.....	1	41,148
9214 FINGERPRINT TECHNICIAN I.....	2	37,488
9214 FINGERPRINT TECHNICIAN I.....	1	35,808
9214 FINGERPRINT TECHNICIAN I.....	3	34,176
9214 FINGERPRINT TECHNICIAN I.....	5	32,616
9214 FINGERPRINT TECHNICIAN I.....	4	31,140
9198 SUPERVISOR OF WARRANTS PROCESSING.....	1	62,484
9197 WARRANT AND EXTRADITION AIDE.....	4	56,952
9197 WARRANT AND EXTRADITION AIDE.....	1	54,372
9197 WARRANT AND EXTRADITION AIDE.....	1	51,900
9197 WARRANT AND EXTRADITION AIDE.....	1	45,144
9197 WARRANT AND EXTRADITION AIDE.....	2	43,104
9197 WARRANT AND EXTRADITION AIDE.....	1	39,288
9171 SERGEANT.....	1	82,422
9171 SERGEANT.....	1	80,022
9171 SERGEANT.....	2	77,514
9171 SERGEANT.....	3	72,810
9166 POLICE OFFICER (ASSIGNED AS SUPERVISING LATENT FINGERPRINT EXAMINER).....	1	82,422
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	74,946
9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	72,810
9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	65,868
9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	63,672
9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	61,518

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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RECORDS ADMINISTRATION-3045 - CONTINUED

POLICE FIELD SERVICES SEC.-4603 - CONTINUED

9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	47,808
9005 SUPERVISOR OF INSTANT UPDATE UNIT.....	1	51,900
9003 CRIMINAL HISTORY ANALYST.....	1	62,484
9003 CRIMINAL HISTORY ANALYST.....	1	59,640
9003 CRIMINAL HISTORY ANALYST.....	1	54,372
9003 CRIMINAL HISTORY ANALYST.....	1	49,548
9003 CRIMINAL HISTORY ANALYST.....	3	47,292
9003 CRIMINAL HISTORY ANALYST.....	2	41,148
1730 PROGRAM ANALYST.....	1	55,416
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	2	49,548
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	45,144
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,140
0665 SENIOR DATA ENTRY OPERATOR.....	6	43,104
0665 SENIOR DATA ENTRY OPERATOR.....	2	41,148
0665 SENIOR DATA ENTRY OPERATOR.....	3	39,288
0665 SENIOR DATA ENTRY OPERATOR.....	2	37,488
0665 SENIOR DATA ENTRY OPERATOR.....	4	35,808
0665 SENIOR DATA ENTRY OPERATOR.....	14	34,176
0665 SENIOR DATA ENTRY OPERATOR.....	6	32,616
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,736
0438 TIMEKEEPER-CPD.....	1	43,104
0438 TIMEKEEPER-CPD.....	1	37,488
0431 CLERK IV.....	1	47,292
0431 CLERK IV.....	1	45,144
0431 CLERK IV.....	1	39,288
0431 CLERK IV.....	1	37,488
0431 CLERK IV.....	1	35,808
0430 CLERK III.....	3	39,288
0430 CLERK III.....	1	34,176
0430 CLERK III.....	2	32,616
0430 CLERK III.....	1	31,140
0430 CLERK III.....	4	29,736
0430 CLERK III.....	4	28,380
0302 ADMINISTRATIVE ASSISTANT II..... SCHEDULE SALARY ADJUSTMENTS.....	1	37,488
SUB-SECTION TOTAL.....		47,921
SECTION TOTAL.....	<u>161</u>	<u>7,376,501</u>
DIVISION TOTAL.....	<u>237</u>	<u>10,917,761</u>
	538	\$28,484,474

100-CORPORATE FUND

**DEPARTMENT OF POLICE
STAFF SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 140,436
9173	LIEUTENANT.....	1	92,130
9171	SERGEANT.....	1	82,422
9161	POLICE OFFICER.....	1	62,742
9161	POLICE OFFICER.....	1	58,572
SCHEDULE SALARY ADJUSTMENTS..... 1,014			
	SECTION TOTAL.....	5	437,316

**PREVENTIVE SERVICES AND NEIGHBORHOOD
RELATIONS-3311**

9752	COMMANDER.....	1	121,728
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	3	75,102
9161	POLICE OFFICER.....	2	69,264
9161	POLICE OFFICER.....	5	67,326
9161	POLICE OFFICER.....	6	64,926
9161	POLICE OFFICER.....	10	62,742
9161	POLICE OFFICER.....	11	60,600
9161	POLICE OFFICER.....	10	58,572
9161	POLICE OFFICER.....	1	55,764
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS..... 5,933			
	SECTION TOTAL.....	55	3,510,781

EDUCATION AND TRAINING DIVISION-3320

9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	123,384
9752	COMMANDER.....	1	116,352
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	68,166
9173	LIEUTENANT.....	1	89,856
9173	LIEUTENANT.....	2	82,098
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	3	80,022
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	4	75,102
9171	SERGEANT.....	6	72,810
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	47,808
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	68,166
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	47,808
9161	POLICE OFFICER.....	2	69,264
9161	POLICE OFFICER.....	5	67,326
9161	POLICE OFFICER.....	3	64,926
9161	POLICE OFFICER.....	8	62,742
9161	POLICE OFFICER.....	9	60,600
9161	POLICE OFFICER.....	13	58,572
9161	POLICE OFFICER.....	42	36,984
5035	ELECTRICAL MECHANIC.....	1	32,65H
1646	ATTORNEY.....	1	62,748
1646	ATTORNEY.....	1	59,772
1359	TRAINING OFFICER.....	1	68,556
1359	TRAINING OFFICER.....	1	56,952
1359	TRAINING OFFICER.....	1	54,372
1359	TRAINING OFFICER.....	1	51,900
1359	TRAINING OFFICER.....	1	50,232
1359	TRAINING OFFICER.....	7	49,548
1359	TRAINING OFFICER.....	3	47,292
1359	TRAINING OFFICER.....	4	45,144
0831	PERSONAL COMPUTER OPERATER III.....	1	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0638	PROGRAMMER/ANALYST.....	1	46,908
0438	TIMEKEEPER-CPD.....	1	51,900

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION AND TRAINING DIVISION-3320 - CONTINUED			
0430 CLERK III.....		1	39,288
0323 ADMINISTRATIVE ASSISTANT III.....		1	41,148
0302 ADMINISTRATIVE ASSISTANT II.....		1	39,288
0301 ADMINISTRATIVE ASSISTANT I.....		1	39,288
0301 ADMINISTRATIVE ASSISTANT I.....		1	31,140
0301 ADMINISTRATIVE ASSISTANT I.....		1	29,736
SCHEDULE SALARY ADJUSTMENTS.....			<u>20,058</u>
SECTION TOTAL.....		139	7,523,352
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780 DIRECTOR OF MANAGEMENT/LABOR AFFAIRS.....		1	121,728
9173 LIEUTENANT.....		1	84,630
9171 SERGEANT.....		1	80,022
9171 SERGEANT.....		2	77,514
1386 LABDR RELATION SPECIALIST III.....		3	67,992
0323 ADMINISTRATIVE ASSISTANT III.....		1	47,292
SCHEDULE SALARY ADJUSTMENTS.....			<u>564</u>
SECTION TOTAL.....		9	893,240
PROFESSIONAL COUNSELING-3330			
9704 DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....		1	114,900
9192 SUPERVISOR OF EMPLOYEE REFERRAL SERVICES.....		1	74,268
9161 POLICE OFFICER.....		1	64,926
9161 POLICE OFFICER.....		1	62,742
9161 POLICE OFFICER.....		1	58,572
9156 POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....		1	72,810
3534 CLINICAL THERAPIST III.....		1	62,340
1318 TRAINING DIRECTOR.....		1	68,556
0303 ADMINISTRATIVE ASSISTANT III.....		1	45,144
SCHEDULE SALARY ADJUSTMENTS.....			<u>2,059</u>
SECTION TOTAL.....		9	626,317
DIVISION TOTAL.....		217	\$12,791,016

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL ADMINISTRATION-3095			
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	\$ 121,728
9781	FIRST DEPUTY SUPERINTENDENT.....	1	147,936
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	127,278
9173	LIEUTENANT.....	1	89,856
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	1	72,810
9171	SERGEANT.....	1	70,488
9161	POLICE OFFICER.....	5	69,264
9161	POLICE OFFICER.....	4	64,926
9161	POLICE OFFICER.....	2	62,742
9161	POLICE OFFICER.....	7	60,600
9161	POLICE OFFICER.....	5	58,572
9161	POLICE OFFICER.....	1	53,136
9161	POLICE OFFICER.....	2	36,984
0311	PROJECTS ADMINISTRATOR.....	1	56,952
SCHEDULE SALARY ADJUSTMENTS.....			5,648
SECTION TOTAL.....		40	3,012,518

SPECIAL POLICE SERVICES-3125

9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	68,166
9173	LIEUTENANT.....	1	92,130
9173	LIEUTENANT.....	1	87,198
9171	SERGEANT.....	3	82,422
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	67,884
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	1	67,884
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	1	49,452
9161	POLICE OFFICER.....	2	69,264
9161	POLICE OFFICER.....	3	64,926
9161	POLICE OFFICER.....	5	62,742
9161	POLICE OFFICER.....	10	36,984
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	82,422
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	80,022
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	77,514
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	75,102

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL POLICE SERVICES-3125 - CONTINUED			
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	72.810
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	9	70.488
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	72.810
8902	COMMANDER OF SPECIAL SERVICES.....	2	121.728
0438	TIMEKEEPER-CPD.....	1	45.144
	SCHEDULE SALARY ADJUSTMENTS.....		5,225
	SECTION TOTAL.....	65	4,462,361

PATROL DIVISION ADMINISTRATION-3260

ADMINISTRATION/PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	1	127.278
9785	CHIEF.....	1	138.690
9173	LIEUTENANT.....	1	89.856
9173	LIEUTENANT.....	2	87.198
9173	LIEUTENANT.....	2	82.098
9171	SERGEANT.....	9	82,422
9171	SERGEANT.....	1	80.022
9171	SERGEANT.....	2	77.514
9171	SERGEANT.....	5	75.102
9171	SERGEANT.....	3	72.810
9171	SERGEANT.....	1	70.488
9161	POLICE OFFICER.....	11	69.264
9161	POLICE OFFICER.....	3	67.326
9161	POLICE OFFICER.....	7	64.926
9161	POLICE OFFICER.....	14	62.742
9161	POLICE OFFICER.....	12	60.600
9161	POLICE OFFICER.....	3	58.572
9161	POLICE OFFICER.....	7	36.984
9021	CROSSING GUARD COORDINATOR.....	1	43.104
9021	CROSSING GUARD COORDINATOR.....	1	37.488
0438	TIMEKEEPER-CPD.....	1	49.548
0430	CLERK III.....	1	37.488
0430	CLERK III.....	1	31.140
0430	CLERK III.....	1	29.736
0430	CLERK III.....	1	28.380
0394	ADMINISTRATIVE MANAGER.....	1	68.556
0302	ADMINISTRATIVE ASSISTANT II.....	1	41.148
	SCHEDULE SALARY ADJUSTMENTS.....		7,285
	SUB-SECTION TOTAL.....	94	6,168,121

DISTRICT LAW ENFORCEMENT-4100			
9796	DEPUTY CHIEF.....	6	127.278
9752	COMMANDER.....	24	121.728
9752	COMMANDER.....	1	116.352
9175	CAPTAIN.....	40	99.144
9175	CAPTAIN.....	12	97.746
9175	CAPTAIN.....	10	95.388
9175	CAPTAIN.....	5	92.808
9175	CAPTAIN.....	8	90.258
9173	LIEUTENANT.....	57	92.130
9173	LIEUTENANT.....	32	89.856
9173	LIEUTENANT.....	36	87.198
9173	LIEUTENANT.....	37	84.630
9173	LIEUTENANT.....	17	82.098
9171	SERGEANT.....	98	82.422
9171	SERGEANT.....	58	80.022
9171	SERGEANT.....	105	77.514
9171	SERGEANT.....	226	75.102
9171	SERGEANT.....	245	72.810
9171	SERGEANT.....	72	70.488
9171	SERGEANT.....	1	55.224
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	7	72.810

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
	DISTRICT LAW ENFORCEMENT-4100 - CONTINUED		
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	6	70,716
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	20	68,166
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	34	65,868
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	34	63,672
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	48	61,518
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	117	58,572
9161	POLICE OFFICER.....	355	69,264
9161	POLICE OFFICER.....	180	67,326
9161	POLICE OFFICER.....	372	64,926
9161	POLICE OFFICER.....	746	62,742
9161	POLICE OFFICER.....	1,210	60,600
9161	POLICE OFFICER.....	2,382	58,572
9161	POLICE OFFICER.....	708	55,764
9161	POLICE OFFICER.....	705	53,136
9161	POLICE OFFICER.....	492	50,538
9161	POLICE OFFICER.....	324	47,808
9161	POLICE OFFICER.....	278	36,984
9155	POLICE OFFICER (PER ARBITRATION AWARD) ..	11	72,810
9155	POLICE OFFICER (PER ARBITRATION AWARD) ..	6	70,716
9155	POLICE OFFICER (PER ARBITRATION AWARD) ..	15	68,166
9155	POLICE OFFICER (PER ARBITRATION AWARD) ..	17	65,868
9155	POLICE OFFICER (PER ARBITRATION AWARD) ..	1	47,808
9122	DETENTION AIDE.....	19	56,952
9122	DETENTION AIDE.....	7	54,372
9122	DETENTION AIDE.....	2	51,900
9122	DETENTION AIDE.....	2	49,548
9122	DETENTION AIDE.....	6	47,292
9122	DETENTION AIDE.....	50	45,144
9122	DETENTION AIDE.....	19	43,104
9122	DETENTION AIDE.....	26	41,148
9122	DETENTION AIDE.....	8	39,288
9122	DETENTION AIDE.....	7	37,488
9122	DETENTION AIDE.....	44	34,176
9113	POLICE AIDE.....	5	47,292
9113	POLICE AIDE.....	1	45,144
9113	POLICE AIDE.....	2	43,104
9113	POLICE AIDE.....	7	41,148
9113	POLICE AIDE.....	10	39,288
9113	POLICE AIDE.....	22	37,488
9113	POLICE AIDE.....	6	35,808
9113	POLICE AIDE.....	3	34,176
9113	POLICE AIDE.....	1	31,140
9111	CROSSING GUARD.....	91	15.64H
9111	CROSSING GUARD.....	32	14.93H
9111	CROSSING GUARD.....	45	14.25H
9111	CROSSING GUARD.....	35	13.61H
9111	CROSSING GUARD.....	107	12.98H
9111	CROSSING GUARD.....	178	12.40H
9111	CROSSING GUARD.....	73	11.83H
9111	CROSSING GUARD.....	170	11.31H
9111	CROSSING GUARD.....	173	10.79H
9111	CROSSING GUARD.....	91	10.30H
9111	CROSSING GUARD.....	35	9.84H
9111	CROSSING GUARD.....	150	9.38H
9110	SUPERVISING CROSSING GUARD.....	6	56,952
9110	SUPERVISING CROSSING GUARD.....	3	54,372
9110	SUPERVISING CROSSING GUARD.....	3	51,900
9110	SUPERVISING CROSSING GUARD.....	1	49,548
9110	SUPERVISING CROSSING GUARD.....	2	47,292

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PATROL DIVISION ADMINISTRATION-3260 - CONTINUED

DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9110 SUPERVISING CROSSING GUARD.....	2	45,144	
9110 SUPERVISING CROSSING GUARD.....	1	43,104	
9110 SUPERVISING CROSSING GUARD.....	1	41,316	
9110 SUPERVISING CROSSING GUARD.....	1	39,288	
9110 SUPERVISING CROSSING GUARD.....	1	37,488	
9110 SUPERVISING CROSSING GUARD.....	3	34,176	
0833 PERSONAL COMPUTER OPERATOR I.....	2	31,140	
0833 PERSONAL COMPUTER OPERATOR I.....	2	28,380	
0833 PERSONAL COMPUTER OPERATOR I.....	1	27,084	
0665 SENIOR DATA ENTRY OPERATOR.....	3	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,148	
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,288	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488	
0665 SENIOR DATA ENTRY OPERATOR.....	3	35,808	
0665 SENIOR DATA ENTRY OPERATOR.....	10	34,176	
0665 SENIOR DATA ENTRY OPERATOR.....	5	32,616	
0665 SENIOR DATA ENTRY OPERATOR.....	1	25,860	
0438 TIMEKEEPER-CPD.....	3	51,900	
0438 TIMEKEEPER-CPD.....	2	47,292	
0438 TIMEKEEPER-CPD.....	1	45,144	
0438 TIMEKEEPER-CPD.....	5	43,104	
0438 TIMEKEEPER-CPD.....	6	41,148	
0438 TIMEKEEPER-CPD.....	4	39,288	
0438 TIMEKEEPER-CPD.....	2	37,488	
0438 TIMEKEEPER-CPD.....	3	34,176	
0430 CLERK III.....	9	37,488	
0430 CLERK III.....	1	34,176	
0430 CLERK III.....	1	32,616	
0430 CLERK III.....	4	31,140	
0394 ADMINISTRATIVE MANAGER.....	1	90,564	
0394 ADMINISTRATIVE MANAGER.....	1	78,804	
0394 ADMINISTRATIVE MANAGER.....	2	71,820	
0394 ADMINISTRATIVE MANAGER.....	1	69,348	
0394 ADMINISTRATIVE MANAGER.....	8	68,556	
0394 ADMINISTRATIVE MANAGER.....	2	65,460	
0394 ADMINISTRATIVE MANAGER.....	5	62,484	
0394 ADMINISTRATIVE MANAGER.....	2	59,640	
0394 ADMINISTRATIVE MANAGER.....	3	54,372	
0323 ADMINISTRATIVE ASSISTANT III.....	1	56,952	
0303 ADMINISTRATIVE ASSISTANT III.....	2	56,952	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,900	
0303 ADMINISTRATIVE ASSISTANT III.....	2	49,548	
0303 ADMINISTRATIVE ASSISTANT III.....	1	47,292	
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,492	
0303 ADMINISTRATIVE ASSISTANT III.....	8	45,144	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,380	
0303 ADMINISTRATIVE ASSISTANT III.....	4	43,104	
0303 ADMINISTRATIVE ASSISTANT III.....	2	41,148	
SCHEDULE SALARY ADJUSTMENTS.....		4,466,958	
SUB-SECTION TOTAL.....	10,728	589,291,098	

SENIOR CITIZEN SERVICES-4102			
9161 POLICE OFFICER.....	25	36,984	
SUB-SECTION TOTAL.....	25	924,500	
SECTION TOTAL.....	10,847	596,383,819	

SPECIAL FUNCTIONS DIVISION-3280

SPECIAL FUNCTIONS DIVISION-4106			
9796 DEPUTY CHIEF.....	1	127,278	
9173 LIEUTENANT.....	1	89,856	
9171 SERGEANT.....	1	82,422	
9171 SERGEANT.....	1	72,810	
9161 POLICE OFFICER.....	2	69,264	
9161 POLICE OFFICER.....	1	67,326	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED

SPECIAL FUNCTIONS DIVISION-4106 - CONTINUED

9161 POLICE OFFICER.....	1	64,926
9161 POLICE OFFICER.....	2	60,600
9161 POLICE OFFICER.....	1	36,984
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176
SCHEDULE SALARY ADJUSTMENTS.....		2,305
SUB-SECTION TOTAL.....	12	837,811

SPECIAL OPERATIONS-4112

9752 COMMANDER.....	1	121,728
9173 LIEUTENANT.....	3	92,130
9173 LIEUTENANT.....	1	84,630
9171 SERGEANT.....	6	82,422
9171 SERGEANT.....	2	80,022
9171 SERGEANT.....	5	77,514
9171 SERGEANT.....	11	75,102
9171 SERGEANT.....	9	72,810
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	1	72,810
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	70,716
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	68,166
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	9	65,868
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	7	63,672
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	4	61,518
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	47,808
9161 POLICE OFFICER.....	7	69,264
9161 POLICE OFFICER.....	4	67,326
9161 POLICE OFFICER.....	8	64,926
9161 POLICE OFFICER.....	33	62,742
9161 POLICE OFFICER.....	49	60,600
9161 POLICE OFFICER.....	130	58,572
9161 POLICE OFFICER.....	14	55,764
9161 POLICE OFFICER.....	3	53,136
9161 POLICE OFFICER.....	8	36,984
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	4	72,810
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	7	70,716
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	7	68,166
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	13	65,868
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	5	63,672
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	4	47,808
0438 TIMEKEEPER-CPD.....	1	41,148
SCHEDULE SALARY ADJUSTMENTS.....		60,286
SUB-SECTION TOTAL.....	362	22,631,580

PUBLIC HOUSING SECTION-4116

9752 COMMANDER.....	1	121,728
9173 LIEUTENANT.....	2	89,856
9171 SERGEANT.....	9	75,102
9171 SERGEANT.....	8	72,810
9171 SERGEANT.....	2	70,488
9161 POLICE OFFICER.....	7	69,264
9161 POLICE OFFICER.....	10	67,326
9161 POLICE OFFICER.....	6	64,926
9161 POLICE OFFICER.....	29	62,742
9161 POLICE OFFICER.....	26	60,600

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED

PUBLIC HOUSING SECTION-4116 - CONTINUED

9161 POLICE OFFICER.....	18	58,572
9161 POLICE OFFICER.....	11	55,764
9161 POLICE OFFICER.....	6	36,984
0438 TIMEKEEPER-CPD.....	1	47,292
0438 TIMEKEEPER-CPD.....	1	43,104
0302 ADMINISTRATIVE ASSISTANT II.....	1	43,104
SCHEDULE SALARY ADJUSTMENTS.....		34,169
SUB-SECTION TOTAL.....	138	8,700,869

CHA/COMMUNITY POLICE-4118

9173 LIEUTENANT.....	1	89,856
9171 SERGEANT.....	2	82,422
9171 SERGEANT.....	3	80,022
9171 SERGEANT.....	5	75,102
9171 SERGEANT.....	7	72,810
9161 POLICE OFFICER.....	159	58,572
9161 POLICE OFFICER.....	11	47,808
9113 POLICE AIDE.....	1	47,292
9113 POLICE AIDE.....	2	43,104
9113 POLICE AIDE.....	1	39,288
9113 POLICE AIDE.....	5	37,488
9113 POLICE AIDE.....	3	35,808
9113 POLICE AIDE.....	3	34,176
9113 POLICE AIDE.....	5	32,616
SCHEDULE SALARY ADJUSTMENTS.....		29,044
SUB-SECTION TOTAL.....	208	11,981,086

PUBLIC TRANSPORTATION-4121

9752 COMMANDER.....	1	121,728
9173 LIEUTENANT.....	2	92,130
9173 LIEUTENANT.....	1	87,198
9173 LIEUTENANT.....	1	84,630
9173 LIEUTENANT.....	1	82,098
9171 SERGEANT.....	7	82,422
9171 SERGEANT.....	2	80,022
9171 SERGEANT.....	2	77,514
9171 SERGEANT.....	8	75,102
9171 SERGEANT.....	13	72,810
9161 POLICE OFFICER.....	28	69,264
9161 POLICE OFFICER.....	12	67,326
9161 POLICE OFFICER.....	16	64,926
9161 POLICE OFFICER.....	43	62,742
9161 POLICE OFFICER.....	40	60,600
9161 POLICE OFFICER.....	36	58,572
9161 POLICE OFFICER.....	1	55,764
9161 POLICE OFFICER.....	11	47,808
0438 TIMEKEEPER-CPD.....	1	43,104
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....		12,656
SUB-SECTION TOTAL.....	228	14,730,272

MARINE UNIT-4125

9173 LIEUTENANT.....	1	92,130
9171 SERGEANT.....	1	82,422
9171 SERGEANT.....	4	75,102
9171 SERGEANT.....	1	72,810
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	3	72,810
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	7	70,716
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	2	68,166
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	5	65,868

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED**MARINE UNIT-4125 - CONTINUED**

9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	8	63,672
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	13	61,518
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	5	47,808
9161 POLICE OFFICER.....	1	62,742
SCHEDULE SALARY ADJUSTMENTS.....		4,448
SUB-SECTION TOTAL.....	51	3,342,224

ADMINISTRATION/TRAFFIC-4401

9752 COMMANDER.....	1	121,728
9173 LIEUTENANT.....	1	92,130
9171 SERGEANT.....	1	82,422
9171 SERGEANT.....	1	80,022
9171 SERGEANT.....	2	72,810
9161 POLICE OFFICER.....	2	64,926
9161 POLICE OFFICER.....	3	62,742
9161 POLICE OFFICER.....	1	60,600
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,372
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		1,398
SUB-SECTION TOTAL.....	16	1,072,938

**MAJOR ACCIDENT INVESTIGATION
SECTION-4402**

9173 LIEUTENANT.....	1	84,630
9171 SERGEANT.....	2	82,422
9171 SERGEANT.....	2	77,514
9171 SERGEANT.....	1	75,102
9171 SERGEANT.....	3	72,810
9161 POLICE OFFICER.....	2	69,264
9161 POLICE OFFICER.....	1	67,326
9161 POLICE OFFICER.....	1	62,742
9161 POLICE OFFICER.....	1	60,600
9161 POLICE OFFICER.....	2	58,572
9161 POLICE OFFICER.....	2	36,984
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	72,810
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	70,716
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	68,166
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	65,868
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	63,672
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	47,808
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,148
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488
0430 CLERK III.....	1	37,488
0430 CLERK III.....	1	35,808
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....		2,783
SUB-SECTION TOTAL.....	51	3,243,353

TRAFFIC COURT SECTION-4403

9173 LIEUTENANT.....	1	92,130
9171 SERGEANT.....	2	82,422
9171 SERGEANT.....	1	77,514
9161 POLICE OFFICER.....	1	69,264
9161 POLICE OFFICER.....	1	64,926
0430 CLERK III.....	1	37,488

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
	TRAFFIC COURT SECTION-4403 - CONTINUED		
0430	CLERK III.....	1	34,176
0430	CLERK III.....	4	31,140
0430	CLERK III.....	2	29,736
0430	CLERK III.....	4	28,380
0430	CLERK III.....	3	23,568
	SCHEDULE SALARY ADJUSTMENTS.....		4,626
	SUB-SECTION TOTAL.....	21	913,224
	TRAFFIC ENFORCEMENT SECTION-4404		
9173	LIEUTENANT.....	1	92,130
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	2	75,102
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	6	69,264
9161	POLICE OFFICER.....	2	67,326
9161	POLICE OFFICER.....	4	64,926
9161	POLICE OFFICER.....	8	62,742
9161	POLICE OFFICER.....	9	60,600
9161	POLICE OFFICER.....	11	58,572
9161	POLICE OFFICER.....	20	36,984
0430	CLERK III.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		5,502
	SUB-SECTION TOTAL.....	68	3,829,080
	LOOP INTERSECTION CONTROL-4405		
9173	LIEUTENANT.....	1	92,130
9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	4	75,102
9171	SERGEANT.....	5	72,810
9161	POLICE OFFICER.....	7	69,264
9161	POLICE OFFICER.....	4	67,326
9161	POLICE OFFICER.....	5	64,926
9161	POLICE OFFICER.....	9	62,742
9161	POLICE OFFICER.....	13	60,600
9161	POLICE OFFICER.....	7	58,572
9161	POLICE OFFICER.....	9	36,984
9112	TRAFFIC CONTROL AIDE.....	16	47,292
9112	TRAFFIC CONTROL AIDE.....	6	45,144
9112	TRAFFIC CONTROL AIDE.....	9	43,104
9112	TRAFFIC CONTROL AIDE.....	5	41,148
9112	TRAFFIC CONTROL AIDE.....	23	39,288
9112	TRAFFIC CONTROL AIDE.....	21	37,488
9112	TRAFFIC CONTROL AIDE.....	28	35,808
9112	TRAFFIC CONTROL AIDE.....	14	34,176
9112	TRAFFIC CONTROL AIDE.....	2	32,616
9112	TRAFFIC CONTROL AIDE.....	1	31,140
9112	TRAFFIC CONTROL AIDE.....	13	28,380
0430	CLERK III.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		58,176
	SUB-SECTION TOTAL.....	208	8,688,758
	SECTION TOTAL.....	1,363	80,871,205
	DIVISION TOTAL.....	12,315	684,829,803

100-CORPORATE FUND

**DEPARTMENT OF POLICE
TECHNICAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 140,436
9173	LIEUTENANT.....	1	87,198
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	1	62,742
0308	STAFF ASSISTANT.....	1	45,144
SCHEDULE SALARY ADJUSTMENTS.....			1,074
	SECTION TOTAL.....	8	626,946

ELECTRONIC AND MOTOR MAINTENANCE-3160

9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	121,728
9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	1	72,810
VACATION RELIEF.....			215,000
	SECTION TOTAL.....	3	494,168

COMMUNICATION-3220

TECHNICAL ASSISTANCE RESPONSE UNIT-4050			
9752	COMMANDER.....	1	116,352
9173	LIEUTENANT.....	1	87,198
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	75,102
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	68,166
5035	ELECTRICAL MECHANIC.....	1	32,65H
0833	PERSONAL COMPUTER OPERATOR I.....	2	39,288
0833	PERSONAL COMPUTER OPERATOR I.....	1	29,736
SCHEDULE SALARY ADJUSTMENTS.....			3,056
	SUB-SECTION TOTAL.....	9	602,306

NON-EMERGENCY SERVICES-4055

9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	8	72,810
9161	POLICE OFFICER.....	190	58,572
	SUB-SECTION TOTAL.....	200	11,873,280
	SECTION TOTAL.....	208	12,475,586

GENERAL SUPPORT-3270

ADMINISTRATION/GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION.....	1	121,728
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,144
SCHEOULE SALARY ADJUSTMENTS.....			1,074
	SUB-SECTION TOTAL.....	2	167,945

EVIDENCE AND RECOVERED PROPERTY-4140			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	1	75,102
9161	POLICE OFFICER.....	5	69,264
9161	POLICE OFFICER.....	1	67,326
9161	POLICE OFFICER.....	5	64,926
9161	POLICE OFFICER.....	1	62,742
9161	POLICE OFFICER.....	2	60,600
9161	POLICE OFFICER.....	2	36,984
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	51,900
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	49,548
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	41,148
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	37,488

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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GENERAL SUPPORT-3270 - CONTINUED

EVIDENCE AND RECOVERED PROPERTY-4140 - CONTINUED

4239 SUPERVISING PROPERTY CUSTODIAN.....	1	31,140
4238 PROPERTY CUSTODIAN.....	7	43,104
4238 PROPERTY CUSTODIAN.....	1	39,288
4238 PROPERTY CUSTODIAN.....	1	37,488
4238 PROPERTY CUSTODIAN.....	3	34,176
4238 PROPERTY CUSTODIAN.....	3	32,616
4238 PROPERTY CUSTODIAN.....	1	31,140
4238 PROPERTY CUSTODIAN.....	4	28,380
4238 PROPERTY CUSTODIAN.....	1	25,860
0833 PERSONAL COMPUTER OPERATOR I.....	1	39,288
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176
0430 CLERK III.....	1	29,736
0430 CLERK III.....	1	28,380
0190 ACCOUNTING TECHNICIAN II.....	2	41,148
SCHEDULE SALARY ADJUSTMENTS.....		16,772
SUB-SECTION TOTAL.....	54	2,666,318

AUTO POUNDS SECTION-4142

6298 CHIEF AUTO POUND SUPERVISOR.....	1	56,952
6292 AUTO POUND SUPERVISOR.....	1	68,556
6292 AUTO POUND SUPERVISOR.....	1	54,372
6292 AUTO POUND SUPERVISOR.....	1	45,144
6292 AUTO POUND SUPERVISOR.....	1	41,148
4238 PROPERTY CUSTODIAN.....	4	43,104
4238 PROPERTY CUSTODIAN.....	1	34,176
4238 PROPERTY CUSTODIAN.....	1	31,140
4238 PROPERTY CUSTODIAN.....	1	25,860
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176
SCHEDULE SALARY ADJUSTMENTS.....		4,404
SUB-SECTION TOTAL.....	13	568,344

POLICE DOCUMENT SERVICES-4150

9171 SERGEANT.....	1	82,422
9161 POLICE OFFICER.....	2	69,264
9161 POLICE OFFICER.....	4	62,742
9161 POLICE OFFICER.....	2	60,600
9161 POLICE OFFICER.....	4	36,984
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	47,292
4238 PROPERTY CUSTODIAN.....	2	43,104
4238 PROPERTY CUSTODIAN.....	3	41,148
4238 PROPERTY CUSTODIAN.....	3	39,288
4238 PROPERTY CUSTODIAN.....	1	35,808
4238 PROPERTY CUSTODIAN.....	3	34,176
4238 PROPERTY CUSTODIAN.....	2	32,616
4238 PROPERTY CUSTODIAN.....	2	31,140
SCHEDULE SALARY ADJUSTMENTS.....		11,021
SUB-SECTION TOTAL.....	30	1,392,731

CENTRAL DETENTION-4155

9173 LIEUTENANT.....	1	89,856
9171 SERGEANT.....	4	77,514
9171 SERGEANT.....	2	75,102
9171 SERGEANT.....	3	72,810
9161 POLICE OFFICER.....	6	69,264
9161 POLICE OFFICER.....	7	67,326
9161 POLICE OFFICER.....	7	64,926
9161 POLICE OFFICER.....	15	62,742
9161 POLICE OFFICER.....	15	60,600
9161 POLICE OFFICER.....	13	58,572
9161 POLICE OFFICER.....	1	55,764
9122 DETENTION AIDE.....	5	56,952
9122 DETENTION AIDE.....	2	51,900
9122 DETENTION AIDE.....	6	45,144
9122 DETENTION AIDE.....	3	43,104
9122 DETENTION AIDE.....	6	41,148

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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GENERAL SUPPORT-3270 - CONTINUED

CENTRAL DETENTION-4155 - CONTINUED

9122 DETENTION AIDE.....	7	34,176
0438 TIMEKEEPER-CPD.....	1	47,292
SCHEDULE SALARY ADJUSTMENTS.....		21,438
SUB-SECTION TOTAL.....	104	6,120,810

EQUIPMENT AND SUPPLIES-4160

9171 SERGEANT.....	1	82,422
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	47,808
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	45,144
4238 PROPERTY CUSTODIAN.....	1	35,808
4238 PROPERTY CUSTODIAN.....	4	34,176
1817 HEAD STOREKEEPER.....	1	47,292
1588 PROCUREMENT CONTROL OFFICER I.....	1	47,292
1575 VOUCHER COORDINATOR.....	1	37,488
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		3,580
SUB-SECTION TOTAL.....	12	522,826

REPRODUCTION AND GRAPHIC ARTS-4165

6419 COORDINATOR OF PRINTING SERVICES.....	1	78,804
5742 GRAPHIC ARTIST II.....	1	34,176
1850 SUPERVISOR OF INVENTORY CONTROL I.....	1	37,488
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	51,900
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	45,144
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	41,148
0919 SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	75,240
0430 CLERK III.....	2	29,736
0323 ADMINISTRATIVE ASSISTANT III.....	1	49,548
SCHEDULE SALARY ADJUSTMENTS.....		775
SUB-SECTION TOTAL.....	10	473,695
SECTION TOTAL.....	225	11,912,670

DIVISION TOTAL..... **445 \$25,509,370**

100-CORPORATE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 140,436
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	49,452
0308	STAFF ASSISTANT.....	1	62,484
	SECTION TOTAL.....	5	407,280

DETECTIVE DIVISION-3245

ADMINISTRATION DETECTIVE DIVISION-4060			
		<u>No.</u>	<u>Rate</u>
9796	DEPUTY CHIEF.....	3	127,278
9785	CHIEF.....	1	138,690
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	70,260
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	67,884
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	65,646
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	49,452
9161	POLICE OFFICER.....	2	69,264
9161	POLICE OFFICER.....	1	67,326
9161	POLICE OFFICER.....	1	62,742
9161	POLICE OFFICER.....	1	60,600
9161	POLICE OFFICER.....	1	58,572
9161	POLICE OFFICER.....	2	36,984
0638	PROGRAMMER/ANALYST.....	1	46,908
0635	SENIOR PROGRAMMER/ANALYST.....	1	57,012
0438	TIMEKEEPER-CPD.....	1	32,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		2,627
	SUB-SECTION TOTAL.....	35	2,465,375

AREA CRIMINAL INVESTIGATION-4065			
		<u>No.</u>	<u>Rate</u>
9752	COMMANDER.....	6	121,728
9173	LIEUTENANT.....	5	92,130
9173	LIEUTENANT.....	3	89,856
9173	LIEUTENANT.....	2	87,198
9173	LIEUTENANT.....	4	84,630
9173	LIEUTENANT.....	2	82,098
9171	SERGEANT.....	25	82,422
9171	SERGEANT.....	9	80,022
9171	SERGEANT.....	22	77,514
9171	SERGEANT.....	33	75,102
9171	SERGEANT.....	33	72,810
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	23	74,946
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	16	72,810
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	26	70,260
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	46	67,884
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	39	65,646
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	22	63,456
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	8	49,452
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	82,422
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	161	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	66	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	78	70,260
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	203	67,884

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DETECTIVE DIVISION-3245 - CONTINUED

AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	201	65,646	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	161	63,456	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	56	57,552	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	49,452	
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	7	74,946	
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	3	72,810	
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	9	70,260	
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	9	67,884	
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	4	65,646	
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	2	49,452	
9161 POLICE OFFICER.....	7	69,264	
9161 POLICE OFFICER.....	3	67,326	
9161 POLICE OFFICER.....	6	64,926	
9161 POLICE OFFICER.....	6	62,742	
9161 POLICE OFFICER.....	2	60,600	
9161 POLICE OFFICER.....	3	58,572	
0665 SENIOR DATA ENTRY OPERATOR.....	3	43,104	
0438 TIMEKEEPER-CPD.....	2	51,900	
0438 TIMEKEEPER-CPD.....	1	47,292	
0438 TIMEKEEPER-CPD.....	1	31,140	
0430 CLERK III.....	2	31,140	
0430 CLERK III.....	1	29,736	
0430 CLERK III.....	1	28,380	
0302 ADMINISTRATIVE ASSISTANT II SCHEDULE SALARY ADJUSTMENTS.....	1	37,488	
		67,933	
SUB-SECTION TOTAL.....	1,327	81,327,231	

FORENSIC SERVICE DIVISION-4067			
9752 COMMANDER.....	1	121,728	
9246 CRIMINALIST III.....	1	67,992	
9213 FIREARMS IDENTIFICATION TECHNICIAN I.....	3	82,422	
9213 FIREARMS IDENTIFICATION TECHNICIAN I.....	1	77,514	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	26	72,810	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	30	70,716	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	20	68,166	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	20	65,868	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	5	63,672	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	19	47,808	
9203 POLICE FORENSIC INVESTIGATOR III.....	1	97,746	
9202 POLICE FORENSIC INVESTIGATOR II.....	1	84,630	
9201 POLICE FORENSIC INVESTIGATOR I.....	20	82,422	
9201 POLICE FORENSIC INVESTIGATOR I.....	7	80,022	
9201 POLICE FORENSIC INVESTIGATOR I.....	10	77,514	
9201 POLICE FORENSIC INVESTIGATOR I.....	1	75,102	
9173 LIEUTENANT.....	1	84,630	
9173 LIEUTENANT.....	1	82,098	
9171 SERGEANT.....	3	82,422	
9171 SERGEANT.....	1	80,022	
9171 SERGEANT.....	2	77,514	
9171 SERGEANT.....	4	75,102	
9171 SERGEANT.....	5	72,810	
9171 SERGEANT.....	1	70,488	
9161 POLICE OFFICER.....	1	67,326	
9161 POLICE OFFICER.....	1	64,926	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
FORENSIC SERVICE DIVISION-4067 - CONTINUED			
9161 POLICE OFFICER.....		3	62,742
9161 POLICE OFFICER.....		1	58,572
4238 PROPERTY CUSTODIAN.....		1	35,808
4238 PROPERTY CUSTODIAN.....		2	34,176
4238 PROPERTY CUSTODIAN.....		1	31,140
0670 SUPERVISOR OF TERMINAL OPERATIONS.....		1	51,900
0665 SENIOR DATA ENTRY OPERATOR.....		1	41,148
0665 SENIOR DATA ENTRY OPERATOR.....		1	39,288
0665 SENIOR DATA ENTRY OPERATOR.....		1	37,488
0665 SENIOR DATA ENTRY OPERATOR.....		2	35,808
0438 TIMEKEEPER-CPD.....		1	39,288
0430 CLERK III.....		1	32,616
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	56,952
SCHEDULE SALARY ADJUSTMENTS.....			2,778
SUB-SECTION TOTAL.....		203	13,949,058
BOMB AND ARSON SECTION-4073			
9752 COMMANDER.....		1	121,728
9173 LIEUTENANT.....		1	89,856
9171 SERGEANT.....		1	82,422
9171 SERGEANT.....		1	80,022
9171 SERGEANT.....		3	75,102
9171 SERGEANT.....		1	72,810
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....		1	82,422
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....		5	74,946
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....		3	72,810
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....		7	70,260
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....		9	67,884
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....		10	65,646
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....		2	63,456
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....		1	49,452
9161 POLICE OFFICER.....		1	64,926
9158 EXPLOSIVES TECHNICIAN I.....		5	82,422
9158 EXPLOSIVES TECHNICIAN I.....		3	80,022
9158 EXPLOSIVES TECHNICIAN I.....		1	77,514
9158 EXPLOSIVES TECHNICIAN I.....		2	75,102
9158 EXPLOSIVES TECHNICIAN I.....		1	72,810
9157 EXPLOSIVES TECHNICIAN III.....		1	97,746
0832 PERSONAL COMPUTER OPERATOR II.....		1	34,176
0438 TIMEKEEPER-CPD.....		1	43,104
SUB-SECTION TOTAL.....		62	4,475,982
JUVENILE ADVOCACY SECTION-4074			
9752 COMMANDER.....		1	121,728
9173 LIEUTENANT.....		1	92,130
9173 LIEUTENANT.....		1	89,856
9171 SERGEANT.....		2	82,422
9171 SERGEANT.....		2	77,514
9171 SERGEANT.....		1	75,102
9171 SERGEANT.....		2	72,810
9167 POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....		9	74,946
9167 POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....		4	72,810
9167 POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....		7	70,260
9167 POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....		11	67,884
9167 POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....		15	65,646
9167 POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....		4	63,456
9167 POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....		1	49,452
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....		1	67,884
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....		6	49,452

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
JUVENILE ADVOCACY SECTION-4074 - CONTINUED			
9161 POLICE OFFICER.....		4	69,264
9161 POLICE OFFICER.....		1	67,326
9161 POLICE OFFICER.....		2	64,926
9161 POLICE OFFICER.....		4	62,742
9161 POLICE OFFICER.....		3	60,600
0665 SENIOR DATA ENTRY OPERATOR.....		2	43,104
0665 SENIOR DATA ENTRY OPERATOR.....		3	39,288
0665 SENIOR DATA ENTRY OPERATOR.....		1	35,808
0665 SENIOR DATA ENTRY OPERATOR.....		3	34,176
0665 SENIOR DATA ENTRY OPERATOR.....		1	32,616
0438 TIMEKEEPER-CPD.....		1	41,148
0437 SUPERVISING CLERK.....		1	56,952
0430 CLERK III.....		1	39,288
0430 CLERK III.....		1	35,808
0430 CLERK III.....		1	34,176
0430 CLERK III.....		1	32,616
0430 CLERK III.....		1	28,380
0303 ADMINISTRATIVE ASSISTANT III.....		1	51,900
0303 ADMINISTRATIVE ASSISTANT III.....		1	49,548
0303 ADMINISTRATIVE ASSISTANT III.....		1	41,148
0302 ADMINISTRATIVE ASSISTANT II.....		1	41,148
SCHEDULE SALARY ADJUSTMENTS.....			8,231
SUB-SECTION TOTAL.....		103	6,443,537
SECTION TOTAL.....		1,730	118,661,183

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9796 DEPUTY CHIEF.....		1	127,278
9785 CHIEF.....		1	138,690
9161 POLICE OFFICER.....		3	36,984
0431 CLERK IV.....		1	37,488
0381 DIRECTOR OF ADMINISTRATION II.....		1	62,484
0302 ADMINISTRATIVE ASSISTANT II.....		1	37,488
SUB-SECTION TOTAL.....		8	514,380

CRIMINAL ENTERPRISE INV, GRP.-4077			
9173 LIEUTENANT.....		1	89,856
9171 SERGEANT.....		1	82,422
9171 SERGEANT.....		2	75,102
9161 POLICE OFFICER.....		5	69,264
9161 POLICE OFFICER.....		4	64,926
9161 POLICE OFFICER.....		6	62,742
9161 POLICE OFFICER.....		1	60,600
9161 POLICE OFFICER.....		3	58,572
9161 POLICE OFFICER.....		8	36,984
9155 POLICE OFFICER (PER ARBITRATION AWARD).....		1	72,810
0670 SUPERVISOR OF TERMINAL OPERATIONS.....		1	51,900
0670 SUPERVISOR OF TERMINAL OPERATIONS.....		1	45,144
0670 SUPERVISOR OF TERMINAL OPERATIONS.....		1	31,140
0665 SENIOR DATA ENTRY OPERATOR.....		4	43,104
0665 SENIOR DATA ENTRY OPERATOR.....		1	41,148
0665 SENIOR DATA ENTRY OPERATOR.....		1	37,488
0665 SENIOR DATA ENTRY OPERATOR.....		1	35,808
0665 SENIOR DATA ENTRY OPERATOR.....		3	34,176
0190 ACCOUNTING TECHNICIAN II.....		1	43,104
0103 ACCOUNTANT III.....		1	57,012
0102 ACCOUNTANT II.....		1	54,336
0102 ACCOUNTANT II.....		1	51,660
0101 ACCOUNTANT I.....		1	42,528
SCHEDULE SALARY ADJUSTMENTS.....			10,619
SUB-SECTION TOTAL.....		50	2,686,787

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ORGANIZED CRIME-3255 - CONTINUED

NARCOTICS SECTION-4080

9752 COMMANDER.....	1	121,728
9173 LIEUTENANT.....	2	92,130
9173 LIEUTENANT.....	1	87,198
9173 LIEUTENANT.....	2	84,630
9171 SERGEANT.....	4	82,422
9171 SERGEANT.....	4	80,022
9171 SERGEANT.....	3	77,514
9171 SERGEANT.....	13	75,102
9171 SERGEANT.....	13	72,810
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	9	74,946
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	2	72,810
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	13	70,260
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	5	67,884
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	4	65,646
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	1	49,452
9161 POLICE OFFICER.....	12	69,264
9161 POLICE OFFICER.....	4	67,326
9161 POLICE OFFICER.....	11	64,926
9161 POLICE OFFICER.....	55	62,742
9161 POLICE OFFICER.....	88	60,600
9161 POLICE OFFICER.....	65	58,572
9161 POLICE OFFICER.....	1	36,984
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	2	70,716
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	3	65,868
9126 POLICE TECHNICIAN.....	1	47,808
0665 SENIOR DATA ENTRY OPERATOR.....	3	34,176
0431 CLERK IV.....	1	43,104
SCHEDULE SALARY ADJUSTMENTS.....		29,367
SUB-SECTION TOTAL.....	323	20,756,865

VICE CONTROL SECTION-4085

9752 COMMANDER.....	1	116,352
9173 LIEUTENANT.....	1	87,198
9173 LIEUTENANT.....	1	84,630
9171 SERGEANT.....	2	82,422
9171 SERGEANT.....	1	80,022
9171 SERGEANT.....	3	77,514
9171 SERGEANT.....	3	75,102
9171 SERGEANT.....	2	72,810
9161 POLICE OFFICER.....	3	69,264
9161 POLICE OFFICER.....	1	67,326
9161 POLICE OFFICER.....	5	64,926
9161 POLICE OFFICER.....	16	62,742
9161 POLICE OFFICER.....	18	60,600
9161 POLICE OFFICER.....	20	58,572
9161 POLICE OFFICER.....	1	36,984
0832 PERSONAL COMPUTER OPERATOR II.....	1	32,616
0832 PERSONAL COMPUTER OPERATOR II.....	1	31,140
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,148
0430 CLERK III.....	1	29,736
SCHEDULE SALARY ADJUSTMENTS.....		7,800
SUB-SECTION TOTAL.....	82	5,181,788

INTELLIGENCE SECTION-4090

9752 COMMANDER.....	1	116,352
9173 LIEUTENANT.....	1	87,198
9171 SERGEANT.....	2	82,422
9171 SERGEANT.....	2	80,022

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE SECTION-4090 - CONTINUED			
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	3	75,102
9161	POLICE OFFICER.....	2	69,264
9161	POLICE OFFICER.....	1	67,326
9161	POLICE OFFICER.....	4	64,926
9161	POLICE OFFICER.....	10	62,742
9161	POLICE OFFICER.....	9	60,600
9161	POLICE OFFICER.....	6	58,572
9161	POLICE OFFICER.....	10	36,984
9126	POLICE TECHNICIAN.....	1	72,810
9126	POLICE TECHNICIAN.....	1	68,166
9126	POLICE TECHNICIAN.....	2	65,868
9126	POLICE TECHNICIAN.....	1	63,672
9126	POLICE TECHNICIAN.....	1	61,518
9126	POLICE TECHNICIAN.....	1	47,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0430	CLERK III.....	1	28,380
SCHEOULE SALARY ADJUSTMENTS..... <u>2,920</u>			
SUB-SECTION TOTAL..... <u>62</u> <u>3,778,808</u>			
SECTION TOTAL..... <u>525</u> <u>32,919,438</u>			
DIVISION TOTAL..... <u>2,260</u> <u>151,987,901</u>			
ORGANIZATION TOTAL..... <u>16,065</u> <u>922,725,046</u>			
LESS TURNOVER..... <u>23,495,825</u>			
TOTAL..... <u>899,229,221</u>			

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE

The mission of the CAPS Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stockholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,483,387
.0015 SCHEDULE SALARY ADJUSTMENTS.....	31,082
.0020 OVERTIME.....	995,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	36,110
*2805.0000 FOR PERSONAL SERVICES.....	4,473,359
.0130 POSTAGE.....	44,400
.0135 FOR DELEGATE AGENCIES.....	807,860
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	1,226,826
.0149 TENANCE OF SOFTWARE PRODUCTS.....	55,860
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	213,750
.0157 RENTAL OF EQUIPMENT.....	38,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0169 TECHNICAL MEETING COSTS.....	290,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	13,965
.0190 TELEPHONE-CENTREX BILLING.....	13,337
*2805.0100 FOR CONTRACTUAL SERVICES.....	2,711,988
.0270 LOCAL TRANSPORTATION.....	7,500
*2805.0200 FOR TRAVEL.....	7,500
.0340 MATERIAL AND SUPPLIES.....	15,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
*2805.0300 FOR COMMODITIES AND MATERIALS.....	40,000
*BUDGET LEVEL TOTAL.....	\$ 7,232,857
*DEPARTMENT TOTAL.....	1,047,987,964

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3605			
9684 DEPUTY DIRECTOR.....	1	\$ 99,912	
9102 DIRECTOR OF CAPS.....	1	123,384	
9101 COMMUNITY ORGANIZER-CAPS.....	1	41,148	
9101 COMMUNITY ORGANIZER-CAPS.....	21	39,288	
9101 COMMUNITY ORGANIZER-CAPS.....	4	37,488	
9101 COMMUNITY ORGANIZER-CAPS.....	2	34,176	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	59,640	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	47,856	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	45,492	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	2	45,144	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	43,104	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	2	37,488	
3897 COMMUNITY OUTREACH COORDINATOR.....	1	55,416	
3897 COMMUNITY OUTREACH COORDINATOR.....	1	52,692	
3897 COMMUNITY OUTREACH COORDINATOR.....	1	47,292	
3877 YOUTH SERVICES COORDINATOR.....	3	65,460	
3877 YOUTH SERVICES COORDINATOR.....	1	59,640	
3877 YOUTH SERVICES COORDINATOR.....	1	56,952	
3877 YOUTH SERVICES COORDINATOR.....	2	51,900	
3877 YOUTH SERVICES COORDINATOR.....	1	45,144	
3092 PROGRAM DIRECTOR.....	1	63,576	
1927 AREA COORDINATOR.....	1	69,348	
1927 AREA COORDINATOR.....	1	66,444	
1927 AREA COORDINATOR.....	1	56,952	
1927 AREA COORDINATOR.....	1	54,372	
1910 INFORMATION SERVICE COORDINATOR.....	1	59,640	
1910 INFORMATION SERVICE COORDINATOR.....	2	54,372	
1910 INFORMATION SERVICE COORDINATOR.....	2	51,900	
1305 CAPS COORDINATOR.....	1	82,548	

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3605 - CONTINUED			
0429	CLERK II.....	1	29,736
0322	SPECIAL ASSISTANT.....	1	68,556
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,416
0311	PROJECTS ADMINISTRATOR.....	1	74,268
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	72,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	45,144
0308	STAFF ASSISTANT.....	1	43,104
0306	ASSISTANT DIRECTOR.....	1	75,240
0306	ASSISTANT DIRECTOR.....	1	65,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		31,082
	SECTION TOTAL.....	75	3,759,086
	DIVISION TOTAL.....	75	3,759,086
	LESS TURNOVER.....		244,617
	TOTAL.....		\$ 3,514,469
	DEPARTMENT TOTAL.....	16,140	826,484,132
	LESS TURNOVER.....		23,740,442
	TOTAL.....		902,743,690

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

The Office of Emergency Management and Communications (OEMC) manages and operates the city's Public Safety Communications Systems that support the response of Police, Fire and Emergency Medical Services (EMS) resources to emergency services calls initiated by the public as well as the city's information and service request system. OEMC has assumed the additional responsibility of interagency coordination for natural, technological, biological chemical, terrorist, or other emergencies in the City. OEMC continues to ensure the most efficient and expedient service to its customers: the citizens of Chicago, Police, Fire and EMS personnel, and other city agencies that rely upon communications support and database information. OEMC also ensures that the city maintains the proper communication links to the United States Department of Homeland Security, the Federal and State Emergency Management Agencies, the Red Cross, Salvation Army, Commonwealth Edison, Peoples Gas, Ameritech and other entities that play a critical role in maintaining the public's well being.

58/1010 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$42,319,732
.0015 SCHEDULE SALARY ADJUSTMENTS.....	207,986
.0020 OVERTIME.....	1,185,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	275,000
.0091 UNIFORM ALLOWANCE.....	184,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	643,811
*2705.0000 FOR PERSONAL SERVICES.....	43,528,407
.0125 OFFICE AND BUILDING SERVICES.....	661,350
.0130 POSTAGE.....	25,075
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	2,070,223
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,627,975
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	819,355
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	41,500
.0152 ADVERTISING.....	30,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,600,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0157 RENTAL OF EQUIPMENT.....	154,250
1,500	
.0161 FACILITIES.....	1,557,512
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,250
.0169 TECHNICAL MEETING COSTS.....	10,000
.0178 FREIGHT AND EXPRESS CHARGES.....	65,963
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	20,746
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	2,282,700
.0189 TELEPHONE NON-CENTREX BILLINGS.....	352,292
.0190 TELEPHONE-CENTREX BILLING.....	844,539
.0196 TELEPHONE-CIRCUITS.....	800,255
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VDICEMAIL.....	13,888,485
*2705.0100 FOR CONTRACTUAL SERVICES.....	207,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	1,500
.0270 LOCAL TRANSPORTATION.....	208,500
*2705.0200 FOR TRAVEL.....	

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0313	CLEANING AND SANITATION SUPPLIES.....	9,000
.0319	CLOTHING.....	5,925
.0340	MATERIAL AND SUPPLIES.....	551,400
.0345	APPARATUS AND INSTRUMENTS.....	65,000
.0348	BOOKS AND RELATED MATERIALS.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	117,837
.0360	REPAIR PARTS AND MATERIALS.....	891,894
.0365	ELECTRICAL SUPPLIES.....	137,820
*2705.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,782,876</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	4,125
*2705.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>4,125</u>
	*BUDGET LEVEL TOTAL.....	<u>\$59,513,393</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3705			
EXECUTIVE DIRECTOR'S OFFICE-4705			
9958 EXECUTIVE DIRECTOR-EMERGENCY MANAGEMENT AND COMMUNICATIONS..... 9814 MANAGING DEPUTY DIRECTOR..... 1434 DIRECTOR OF PUBLIC INFORMATION..... 1431 SENIOR POLICY ANALYST..... 0659 PRINCIPAL DATA BASE ANALYST..... 0602 PRINCIPAL SYSTEMS PROGRAMMER..... 0311 PROJECTS ADMINISTRATOR..... 0310 PROJECT MANAGER..... 0309 COORDINATOR OF SPECIAL PROJECTS..... 0308 STAFF ASSISTANT..... 0308 STAFF ASSISTANT..... 0305 ASSISTANT TO THE DIRECTOR..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
		13	<u>1,058,876</u>
FINANCE AND PAYROLL SERVICES-4710			
1576 CHIEF VOUCHER EXPEDITER..... 1572 CHIEF CONTRACT EXPEDITER..... 1301 ADMINISTRATIVE SERVICES OFFICER I..... 0308 STAFF ASSISTANT..... 0178 SUPERVISOR OF PAYROLLS..... 0121 PAYROLL ADMINISTRATOR..... 0118 DIRECTOR OF FINANCE..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
		7	<u>433,908</u>
PERSONNEL SERVICES-4715			
1342 PERSONNEL ASSISTANT III..... 1331 EMPLOYEE RELATIONS SUPERVISOR..... 0361 DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION..... 0302 ADMINISTRATIVE ASSISTANT II..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
		4	<u>222,720</u>
TRAINING-4720			
9684 DEPUTY DIRECTOR..... 8606 FIRE COMMUNICATIONS OPERATOR II..... 8602 POLICE COMMUNICATIONS OPERATOR II..... 8602 POLICE COMMUNICATIONS OPERATOR II..... 8602 POLICE COMMUNICATIONS OPERATOR II..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
		6	<u>363,486</u>

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3705 - CONTINUED			
INVESTIGATIONS-4725			
8605	FIRE COMMUNICATIONS OPERATOR I.....	1	46,596
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	51,900
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	50,232
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	56,952
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	51,900
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	47,292
0308	STAFF ASSISTANT.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,712
	SUB-SECTION TOTAL.....	8	404,684
	SECTION TOTAL.....	38	2,484,775
TECHNICAL SERVICES-3710			
CAD OPERATIONS-4735			
0671	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	75,000
0624	GIS DATA BASE ANALYST.....	1	59,640
0601	DIRECTOR OF INFDRMATION SYSTEMS.....	1	101,940
0308	STAFF ASSISTANT.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,572
	SUB-SECTION TOTAL.....	4	282,300
TELECOMMUNICATIONS NETWORK-4736			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	62,484
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	37,488
0638	PROGRAMMER/ANALYST.....	1	59,640
0638	PROGRAMMER/ANALYST.....	1	51,660
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,992
0635	SENIOR PROGRAMMER/ANALYST.....	1	62,340
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	74,268
0629	PRINCIPAL PROGRAMMER/ANALYST.....	2	71,112
	SCHEDULE SALARY ADJUSTMENTS.....		12,425
	SUB-SECTION TOTAL.....	9	570,521
ELECTRONIC OPERATIONS-4740			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	4	34.65H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	94,872
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	97,716
5035	ELECTRICAL MECHANIC.....	25	32.65H
4238	PROPERTY CUSTODIAN.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		130
	SUB-SECTION TOTAL.....	32	2,173,228

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3710 - CONTINUED			
INT. SECURE COMMUNICATIONS NETWORK-4745			
9684 DEPUTY DIRECTOR.....	1	101,940	
9528 LABORER-(B OF E).....	5	28.00H	
7183 MOTOR TRUCK DRIVER.....	7	25.90H	
6674 MACHINIST.....	3	31.92H	
5814 ELECTRICAL ENGINEER IV.....	1	74,268	
5085 GENERAL FOREMAN OF LINEMEN.....	1	7,115.33M	
5084 FOREMAN OF LINEMEN/OEC.....	5	6,552.00M	
5082 LINEMAN HELPER.....	5	25.31H	
5081 LINEMAN.....	12	32.45H	
5080 LINEMAN.....	40	5,624.67M	
5054 MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	90,564	
5036 ELECTRICAL MECHANIC.....	6	5,659.33M	
SUB-SECTION TOTAL.....	87	5,755,930	
SECTION TOTAL.....	132	8,781,979	
POLICE DISPATCH-3720			
9684 DEPUTY DIRECTOR.....	1	101,940	
8608 COMMUNICATION OPERATIONS MANAGER.....	7	84,804	
8604 SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	25	74,268	
8603 POLICE COMMUNICATIONS OPERATOR III.....	11	62,340	
8602 POLICE COMMUNICATIONS OPERATOR II.....	7	68,556	
8602 POLICE COMMUNICATIONS OPERATOR II.....	1	65,460	
8602 POLICE COMMUNICATIONS OPERATOR II.....	4	62,484	
8602 POLICE COMMUNICATIONS OPERATOR II.....	11	59,640	
8602 POLICE COMMUNICATIONS OPERATOR II.....	6	56,952	
8602 POLICE COMMUNICATIONS OPERATOR II.....	12	54,372	
8602 POLICE COMMUNICATIONS OPERATOR II.....	11	52,692	
8602 POLICE COMMUNICATIONS OPERATOR II.....	25	51,900	
8602 POLICE COMMUNICATIONS OPERATOR II.....	37	50,232	
8602 POLICE COMMUNICATIONS OPERATOR II.....	60	49,548	
8602 POLICE COMMUNICATIONS OPERATOR II.....	13	47,292	
8602 POLICE COMMUNICATIONS OPERATOR II.....	28	45,144	
8602 POLICE COMMUNICATIONS OPERATOR II.....	6	43,104	
8602 POLICE COMMUNICATIONS OPERATOR II.....	10	41,148	
8602 POLICE COMMUNICATIONS OPERATOR II.....		41,148	
8601 POLICE COMMUNICATIONS OPERATOR I.....	16	56,952	
8601 POLICE COMMUNICATIONS OPERATOR I.....	2	54,372	
8601 POLICE COMMUNICATIONS OPERATOR I.....	3	51,900	
8601 POLICE COMMUNICATIONS OPERATOR I.....	5	49,548	
8601 POLICE COMMUNICATIONS OPERATOR I.....	5	47,292	
8601 POLICE COMMUNICATIONS OPERATOR I.....	1	45,492	
8601 POLICE COMMUNICATIONS OPERATOR I.....	11	45,144	
8601 POLICE COMMUNICATIONS OPERATOR I.....	3	43,380	
8601 POLICE COMMUNICATIONS OPERATOR I.....	4	43,104	
8601 POLICE COMMUNICATIONS OPERATOR I.....	8	41,316	
8601 POLICE COMMUNICATIONS OPERATOR I.....	20	41,148	
8601 POLICE COMMUNICATIONS OPERATOR I.....	36	39,288	
8601 POLICE COMMUNICATIONS OPERATOR I.....	21	37,488	
8601 POLICE COMMUNICATIONS OPERATOR I.....	19	35,808	
8601 POLICE COMMUNICATIONS OPERATOR I.....	11	34,176	
SCHEDULE SALARY ADJUSTMENTS.....	440	135,844	
SECTION TOTAL.....		21,882,764	

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE DISPATCH-3730			
9684	DEPUTY DIRECTOR.....	1	101,940
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	89,448
8609	COORDINATING FIRE COMMUNICATIONS.....	2	77,316
8607	SUPERVISING FIRE COMMUNICATIONS OPERATOR..	14	73,092
8606	FIRE COMMUNICATIONS OPERATOR II.....	39	65,280
8605	FIRE COMMUNICATIONS OPERATOR I.....	36	46,596
8605	FIRE COMMUNICATIONS OPERATOR I.....	5	44,328
8605	FIRE COMMUNICATIONS OPERATOR I.....	2	34,956
0308	STAFF ASSISTANT.....	1	51,900
SCHEDULE SALARY ADJUSTMENTS.....			
SECTION TOTAL.....			101 5,940,105

NON-EMERGENCY SERVICES-3750

CITY SERVICES/3-1-1 OPERATIONS-4755			
8617	DIRECTOR OF 311 CITY SERVICES.....	1	123,252
8616	COMMUNICATIONS OPERATORS II-311.....	1	51,900
8616	COMMUNICATIONS OPERATORS II-311.....	1	47,292
8616	COMMUNICATIONS OPERATORS II-311.....	2	39,288
8616	COMMUNICATIONS OPERATORS II-311.....	5	37,488
8616	COMMUNICATIONS OPERATORS II-311.....	1	35,808
8616	COMMUNICATIONS OPERATORS II-311.....	2	34,176
8615	COMMUNICATIONS OPERATOR I-311.....	2	43,104
8615	COMMUNICATIONS OPERATOR I-311.....	1	41,148
8615	COMMUNICATIONS OPERATOR I-311.....	1	39,288
8615	COMMUNICATIONS OPERATOR I-311.....	2	37,488
8615	COMMUNICATIONS OPERATOR I-311.....	4	35,808
8615	COMMUNICATIONS OPERATOR I-311.....	7	34,176
8615	COMMUNICATIONS OPERATOR I-311.....	20	32,616
8615	COMMUNICATIONS OPERATOR I-311.....	9	31,140
8615	COMMUNICATIONS OPERATOR I-311.....	4	29,736
8615	COMMUNICATIONS OPERATOR I-311.....	3	28,380
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	54,372
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	4	51,900
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	3	49,548
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	45,144
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	94,872
8612	MANAGER OF 3-1-1 OPERATIONS.....	2	75,240
1730	PROGRAM ANALYST.....	1	54,372
0322	SPECIAL ASSISTANT.....	1	75,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,576
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	59,640
0308	STAFF ASSISTANT.....	1	41,148
0306	ASSISTANT DIRECTOR.....	1	56,952
0301	ADMINISTRATIVE ASSISTANT I.....	1	31,140
SCHEDULE SALARY ADJUSTMENTS.....			36,987
SUB-SECTION TOTAL.....			86 3,523,083

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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NON-EMERGENCY SERVICES-3750 - CONTINUED

TRAFFIC MANAGEMENT AUTHORITY-4760

9104 TRAFFIC CONTROL AIDE - HOURLY.....	57,200H	15.59H
0310 PROJECT MANAGER.....	2	75,000
SUB-SECTION TOTAL.....	2	1,041,748
SECTION TOTAL.....	88	4,564,831

OFFICE OF EMERGENCY MANAGEMENT-3760

9814 MANAGING DEPUTY DIRECTOR.....	1	117,444
9684 DEPUTY DIRECTOR.....	1	101,940
8620 EMERGENCY MANAGEMENT COORDINATOR.....	2	49,548
8605 FIRE COMMUNICATIONS OPERATOR I.....	1	46,596
0394 ADMINISTRATIVE MANAGER.....	1	69,348
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	51,900
0308 STAFF ASSISTANT.....	1	52,692
SCHEDULE SALARY ADJUSTMENTS.....		3,588
SECTION TOTAL.....	9	802,244

DIVISION TOTAL.....	808	44,386,898
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LESS TURNOVER.....		1,838,880
TOTAL.....		\$42,527,718

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	330,726.245
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,242.990
.0020 OVERTIME.....	10,850.730
.0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY.....	12,284.536
.0022 DUTY AVAILABILITY.....	10,861.440
.0025 VACATION RELIEF.....	3,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
.0091 UNIFORM ALLOWANCE.....	4,500.000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	413,700
*2005.0000 FOR PERSONAL SERVICES.....	370,105.241
.0125 OFFICE AND BUILDING SERVICES.....	15,000
.0130 POSTAGE.....	33,634
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	70,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,065,645
.0148 TESTING AND INSPECTING.....	7,350
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	980
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	123,380
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,730
.0155 RENTAL OF PROPERTY.....	18,360
.0157 RENTAL OF EQUIPMENT.....	163,460
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	78,500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	730,736
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	59,864
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	32,800
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS..	22,469
.0190 TELEPHONE-CENTREX BILLING.....	256,478
.0196 TELEPHONE-CIRCUITS.....	206,709
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	13,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,807,895
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	285,000
*2005.0200 FOR TRAVEL.....	285,000

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
.0318 OTHER FUEL.....	3,564
.0338 LICENSE STICKERS, TAGS AND PLATES.....	9,485
.0340 MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	926,947
.0342 AND SUPPLIES.....	428,746
.0345 APPARATUS AND INSTRUMENTS.....	357,490
.0348 BOOKS AND RELATED MATERIALS.....	8,520
.0350 STATIONERY AND OFFICE SUPPLIES.....	161,549
.0360 REPAIR PARTS AND MATERIALS.....	136,811
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>2,033,112</u>
*2005.0700 FOR CONTINGENCIES..... FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION	<u>8,000</u>
.0931 ON COUNSEL AND THE BUDGET DIRECTOR..... FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	250,000
.0937 WORKERS COMPENSATION ACT.....	3,024,667
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,274,667</u>
.9067 FOR PHYSICAL EXAMS.....	<u>150,230</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>150,230</u>
*BUDGET LEVEL TOTAL..... <u>380,784,145</u>	

(Firemen's Annuity and Benefit Fund - \$61,405,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3001			
OFFICE OF THE FIRE COMMISSIONER-4002			
9959 FIRE COMMISSIONER.....	1	\$ 164,100	
9813 MANAGING DEPUTY COMMISSIONER.....	1	115,008	
8766 EXECUTIVE ASSISTANT.....	1	131,124	
8722 EXECUTIVE ASSISTANT - EMT.....	1	92,520	
8504 DISTRICT AIDE.....	1	34,176	
0429 CLERK II.....	1	35,808	
0320 ASSISTANT TO THE COMMISSIONER.....	1	75,240	
SUB-SECTION TOTAL.....		7	647,976
OFFICE OF PUBLIC AFFAIRS-4003			
9715 DIRECTOR OF NEWS AFFAIRS.....	1	105,480	
8811 LIEUTENANT-EMT.....	1	82,248	
8801 FIREFIGHTER-EMT.....	1	62,154	
8750 PARAMEDIC.....	1	62,430	
8750 PARAMEDIC.....	1	60,342	
8749 PARAMEDIC-IN-CHARGE.....	1	69,936	
8749 PARAMEDIC-IN-CHARGE.....	2	67,626	
8745 AMBULANCE COMMANDER.....	1	79,854	
8740 COORDINATOR OF COMMUNITY SERVICES-CFD....	1	92,982	
8731 FIREFIGHTER.....	2	69,570	
8731 FIREFIGHTER.....	2	66,888	
8731 FIREFIGHTER.....	1	62,430	
8731 FIREFIGHTER.....	2	40,416	
8724 EXECUTIVE ASSISTANT.....	1	84,576	
8721 COORDINATOR OF SPECIAL EVENTS LIAISON....	1	121,482	
8719 ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	121,482	
8714 COORDINATOR OF FIRE AWARENESS.....	1	121,482	
0413 INQUIRY AIDE I.....	1	29,736	
0308 STAFF ASSISTANT.....	1	59,640	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....			1,101
SUB-SECTION TOTAL.....		24	1,743,843

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DEPARTMENTAL ADMINISTRATION-3001 - CONTINUED

OFFICE OF THE FIRST DEPUTY FIRE COMMISSIONER-4004

9703 FIRST DEPUTY FIRE COMMISSIONER			
-OPERATIONS.....	1	152,400	
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	101,190	
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	98,268	
8724 EXECUTIVE ASSISTANT.....	1	84,576	
0320 ASSISTANT TO THE COMMISSIONER.....	1	54,372	
SUB-SECTION TOTAL.....	5	490,806	

**OFFICE OF THE DEPUTY FIRE COMMISSIONER
OPERATIONS-4006**

9702 DEPUTY FIRE COMMISSIONER.....	1	144,684	
8812 LIEUTENANT-PARAMEDIC.....	1	84,648	
8756 CHIEF OF SPECIAL FUNCTIONS.....	1	131,124	
8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	3	142,878	
8746 CHIEF PARAMEDIC.....	1	131,124	
8736 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT.....	1	104,232	
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	98,268	
8724 EXECUTIVE ASSISTANT.....	1	87,186	
3371 OCCUPATIONAL HEALTH PHYSICIAN.....	100H	55.58H	
3366 SUPERVISING PHYSICIAN.....	1	61.01H	
0810 EXECUTIVE SECRETARY II.....	1	47,292	
0311 PROJECTS ADMINISTRATOR.....	1	84,804	
0308 STAFF ASSISTANT.....	1	47,292	
0304 ASSISTANT TO COMMISSIONER.....	1	54,372	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....	16	2,042	
SUB-SECTION TOTAL.....		1,615,008	

**OFFICE OF THE DEPUTY FIRE COMMISSIONER
FIRE PREVENTION-4008**

9702 DEPUTY FIRE COMMISSIONER.....	1	144,684	
8879 CHIEF FIRE PREVENTION ENGINEER.....	1	86,436	
8878 ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	81,180	
8877 FIRE PREVENTION ENGINEER III.....	5	74,268	
8877 FIRE PREVENTION ENGINEER III.....	1	67,992	
8763 DISTRICT CHIEF.....	1	131,124	
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	103,236	
0638 PROGRAMMER/ANALYST.....	1	62,484	
0638 PROGRAMMER/ANALYST.....	1	62,340	
0308 STAFF ASSISTANT.....	1	47,292	
0303 ADMINISTRATIVE ASSISTANT III.....	2	47,292	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
SCHEDULE SALARY ADJUSTMENTS.....	17	3,180	
SUB-SECTION TOTAL.....		1,287,020	

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DEPARTMENTAL ADMINISTRATION-3001 - CONTINUED
OFFICE OF THE DEPUTY FIRE COMMISSIONER
ADMINISTRATIVE SERVICES-4010

9702 DEPUTY FIRE COMMISSIONER.....	1	144,684
8785 DEPUTY CHIEF PARAMEDIC.....	1	121,482
8727 ADMINISTRATIVE ASSISTANT - FIRE - PARAM EDIC.....	1	107,262
Q308 STAFF ASSISTANT.....	1	75,768
SUB-SECTION TOTAL.....	4	449,196

MANPOWER-4011

8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	74,130
8807 FIRE ENGINEER-EMT.....	1	69,660
8735 LIEUTENANT.....	1	79,854
8731 FIREFIGHTER.....	1	72,354
8731 FIREFIGHTER.....	2	62,430
SCHEDULE SALARY ADJUSTMENTS.....		305
SUB-SECTION TOTAL.....	6	421,163

OFFICE OF THE DEPUTY FIRE COMMISSIONER
SUPPORT SERVICES-4012

9702 DEPUTY FIRE COMMISSIONER.....	1	144,684
8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	142,878
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	101,190
Q311 PROJECTS ADMINISTRATOR.....	1	84,804
Q308 STAFF ASSISTANT.....	1	37,488
Q303 ADMINISTRATIVE ASSISTANT III.....	1	49,548
Q303 ADMINISTRATIVE ASSISTANT III.....	1	47,292
Q303 ADMINISTRATIVE ASSISTANT III.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....		2,602
SUB-SECTION TOTAL.....	8	647,874

OFFICE OF THE DEPUTY COMMISSIONER
POLICY - INTERNAL MANAGEMENT-4013

9679 DEPUTY COMMISSIONER.....	1	132,684
8745 AMBULANCE COMMANDER.....	1	82,434
8738 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	95,610
Q308 STAFF ASSISTANT.....	1	59,640
SUB-SECTION TOTAL.....	4	370,368
SECTION TOTAL.....	91	7,683,354

OPERATIONS-3006**FIRE AND NON-FIRE RESPONSE-4017**

8820 FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.....	2	77,256
8820 FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.....	1	74,556
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	81,840
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	13	79,506
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	20	76,728
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	44	74,130
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	48	71,682
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	28	69,294
8818 CAPTAIN-PARAMEDIC.....	1	98,130
8817 CAPTAIN-EMT.....	8	97,758
8817 CAPTAIN-EMT.....	16	95,352
8817 CAPTAIN-EMT.....	38	92,520
8817 CAPTAIN-EMT.....	31	89,796
8817 CAPTAIN-EMT.....	3	87,120
8812 LIEUTENANT-PARAMEDIC.....	3	87,384

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3006 - CONTINUED

FIRE AND NON-FIRE RESPONSE-4017 - CONTINUED

8812 LIEUTENANT-PARAMEDIC.....	7	84,648
8812 LIEUTENANT-PARAMEDIC.....	2	82,014
8812 LIEUTENANT-PARAMEDIC.....	2	79,506
8811 LIEUTENANT-EMT.....	7	87,456
8811 LIEUTENANT-EMT.....	22	84,906
8811 LIEUTENANT-EMT.....	91	82,248
8811 LIEUTENANT-EMT.....	53	79,686
8811 LIEUTENANT-EMT.....	25	77,256
8808 FIRE ENGINEER-PARAMEDIC.....	1	79,506
8808 FIRE ENGINEER-PARAMEDIC.....	1	76,728
8808 FIRE ENGINEER-PARAMEDIC.....	2	74,130
8807 FIRE ENGINEER-EMT.....	4	79,524
8807 FIRE ENGINEER-EMT.....	12	77,256
8807 FIRE ENGINEER-EMT.....	47	74,556
8807 FIRE ENGINEER-EMT.....	41	72,030
8807 FIRE ENGINEER-EMT.....	14	69,660
8807 FIRE ENGINEER-EMT.....	6	67,332
8801 FIREFIGHTER-EMT.....	2	74,532
8801 FIREFIGHTER-EMT.....	14	71,658
8801 FIREFIGHTER-EMT.....	45	68,892
8801 FIREFIGHTER-EMT.....	60	66,582
8801 FIREFIGHTER-EMT.....	57	64,302
8801 FIREFIGHTER-EMT.....	312	62,154
8801 FIREFIGHTER-EMT.....	38	59,172
8801 FIREFIGHTER-EMT.....	74	56,382
8801 FIREFIGHTER-EMT.....	82	53,622
8801 FIREFIGHTER-EMT.....	70	50,730
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....	7	75,006
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....	13	72,384
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....	4	69,936
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	67,626
8764 DEPUTY DISTRICT CHIEF.....	26	119,202
8764 DEPUTY DISTRICT CHIEF.....	1	113,568
8763 DISTRICT CHIEF.....	6	131,124
8758 DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	121,482
8739 BATTALION CHIEF.....	29	103,236
8739 BATTALION CHIEF.....	20	101,190
8739 BATTALION CHIEF.....	26	98,268
8739 BATTALION CHIEF.....	3	92,982
8737 CAPTAIN.....	15	94,914
8737 CAPTAIN.....	18	92,574
8737 CAPTAIN.....	21	89,832
8737 CAPTAIN.....	10	87,186
8737 CAPTAIN.....	4	84,576
8735 LIEUTENANT.....	33	84,906
8735 LIEUTENANT.....	39	82,434
8735 LIEUTENANT.....	110	79,854
8735 LIEUTENANT.....	88	77,370
8735 LIEUTENANT.....	77	75,006
8733 FIRE ENGINEER.....	28	77,208
8733 FIRE ENGINEER.....	46	75,006
8733 FIRE ENGINEER.....	98	72,384
8733 FIRE ENGINEER.....	89	69,936
8733 FIRE ENGINEER.....	50	67,626
8733 FIRE ENGINEER.....	12	65,376
8731 FIREFIGHTER.....	33	72,354
8731 FIREFIGHTER.....	82	69,570
8731 FIREFIGHTER.....	261	66,888
8731 FIREFIGHTER.....	285	64,638
8731 FIREFIGHTER.....	256	62,430
8731 FIREFIGHTER.....	411	60,342
8731 FIREFIGHTER.....	67	57,450
8731 FIREFIGHTER.....	110	54,744
8731 FIREFIGHTER.....	46	40,416
8728 FIREFIGHTER/PARAMEDIC.....	2	73,746

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3006 - CONTINUED**FIRE AND NON-FIRE RESPONSE-4017 - CONTINUED**

8728 FIREFIGHTER/PARAMEDIC.....	2	70,902
8728 FIREFIGHTER/PARAMEDIC.....	6	68,520
8728 FIREFIGHTER/PARAMEDIC.....	18	66,174
8728 FIREFIGHTER/PARAMEDIC.....	16	63,966
8728 FIREFIGHTER/PARAMEDIC.....	6	60,894
8728 FIREFIGHTER/PARAMEDIC.....	6	58,032
8728 FIREFIGHTER/PARAMEDIC.....	3	55,182
8728 FIREFIGHTER/PARAMEDIC.....	1	49,254
8702 BATTALION CHIEF - PARAMEDIC.....	1	107,262
8701 BATTALION CHIEF - EMT.....	6	106,338
8701 BATTALION CHIEF - EMT.....	4	104,232
8701 BATTALION CHIEF - EMT.....	11	101,220
8658 CHIEF HELICOPTER PILOT.....	1	101,190
8658 CHIEF HELICOPTER PILOT.....	1	98,268
8658 CHIEF HELICOPTER PILOT.....	1	92,982
7355 MARINE PILOT (FIRE BOAT).....	4	6,000.80M
0302 ADMINISTRATIVE ASSISTANT II.....	2	43,104
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,148
VACATION RELIEF.....		3,000
SCHEDULE SALARY ADJUSTMENTS.....		834,774
SUB-SECTION TOTAL.....	3,867	267,515,636

HAZARDOUS MATERIALS RESPONSE-4019

8817 CAPTAIN-EMT.....	1	92,520
8811 LIEUTENANT-EMT.....	1	82,248
8786 COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	121,482
8739 BATTALION CHIEF.....	1	92,982
8737 CAPTAIN.....	1	84,576
8735 LIEUTENANT.....	1	75,006
8731 FIREFIGHTER.....	2	66,888
8731 FIREFIGHTER.....	2	64,638
8731 FIREFIGHTER.....	2	60,342
SUB-SECTION TOTAL.....	16	1,094,214

FIRE INVESTIGATION-4021

8796 SUPERVISING FIRE MARSHAL - PARAMEDIC.....	1	79,506
8795 SUPERVISING FIRE MARSHAL - EMT.....	1	82,248
8794 FIRE MARSHAL - EMT.....	1	64,302
8794 FIRE MARSHAL - EMT.....	1	62,154
8793 FIRE MARSHAL.....	2	72,354
8793 FIRE MARSHAL.....	3	64,638
8793 FIRE MARSHAL.....	2	62,430
8793 FIRE MARSHAL.....	1	60,342
8793 FIRE MARSHAL.....	5	40,416
8792 SUPERVISING FIRE MARSHAL.....	1	79,854
8792 SUPERVISING FIRE MARSHAL.....	1	75,006
8791 ASSISTANT COMMANDING FIRE MARSHAL.....	1	101,190
8790 COMMANDING FIRE MARSHAL.....	1	121,482
8736 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTR UCTOR)-EMT.....	1	98,484
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....		1,005
SUB-SECTION TOTAL.....	23	1,526,943

ADVANCED LIFE SUPPORT**AMBULANCE RESPONSE-4026**

8785 DEPUTY CHIEF PARAMEDIC.....	3	121,482
8769 PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	79,854
8750 PARAMEDIC.....	1	69,570
8750 PARAMEDIC.....	6	66,888
8750 PARAMEDIC.....	11	64,638
8750 PARAMEDIC.....	37	62,430
8750 PARAMEDIC.....	50	60,342

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006 - CONTINUED			

ADVANCED LIFE SUPPORT			
AMBULANCE RESPONSE-4026 - CONTINUED			
8750 PARAMEDIC.....		19	57,450
8750 PARAMEDIC.....		62	54,744
8750 PARAMEDIC.....		38	52,062
8750 PARAMEDIC.....		12	49,254
8750 PARAMEDIC.....		33	40,416
8749 PARAMEDIC-IN-CHARGE.....		6	75,006
8749 PARAMEDIC-IN-CHARGE.....		24	72,384
8749 PARAMEDIC-IN-CHARGE.....		25	69,936
8749 PARAMEDIC-IN-CHARGE.....		74	67,626
8749 PARAMEDIC-IN-CHARGE.....		61	65,376
8749 PARAMEDIC-IN-CHARGE.....		14	62,274
8749 PARAMEDIC-IN-CHARGE.....		19	59,292
8749 PARAMEDIC-IN-CHARGE.....		1	53,826
8748 PARAMEDIC FIELD OFFICER.....		1	94,914
8748 PARAMEDIC FIELD OFFICER.....		26	92,574
8748 PARAMEDIC FIELD OFFICER.....		10	89,832
8748 PARAMEDIC FIELD OFFICER.....		1	87,186
8748 PARAMEDIC FIELD OFFICER.....		1	84,576
8747 PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....		1	77,370
8745 AMBULANCE COMMANDER.....		1	84,906
8745 AMBULANCE COMMANDER.....		22	82,434
8745 AMBULANCE COMMANDER.....		25	79,854
8745 AMBULANCE COMMANDER.....		9	77,370
8745 AMBULANCE COMMANDER.....		3	75,006
8734 ASSISTANT DEPUTY CHIEF PARAMEDIC.....		11	119,202
8729 PARAMEDIC IN CHARGE (A/A PRDGRAM CODRINATOR).....		1	77,370
8705 PARAMEDIC FIELD OFFICER (PER CONTRACT).....		1	103,236
8705 PARAMEDIC FIELD OFFICER (PER CONTRACT).....		2	101,190
8504 DISTRICT AIDE.....		1	43,104
8504 DISTRICT AIDE.....		1	35,808
6331 SENIOR STOREKEEPER.....		1	32,616
1255 INVESTIGATOR.....		1	54,372
O302 ADMINISTRATIVE ASSISTANT II.....		1	41,148
O302 ADMINISTRATIVE ASSISTANT II.....		1	37,488
O302 ADMINISTRATIVE ASSISTANT II.....		1	35,808
SCHEDULE SALARY ADJUSTMENTS.....			352,415
SUB-SECTION TOTAL.....		619	41,114,567
FIRST AID CARE TEAM PROGRAM-4028			
8712 COORDINATOR OF F.A.C.T. PROGRAM-EMT.....		1	89,796
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....		1	77,370
SUB-SECTION TOTAL.....		2	167,166
SECTION TOTAL.....		4,527	311,418,526

FIRE PREVENTION-3011

INSPECTIONS/SAFETY DRILLS-4029			
8819 FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....		1	76,728
8811 LIEUTENANT-EMT.....		1	84,906
8811 LIEUTENANT-EMT.....		2	82,248
8811 LIEUTENANT-EMT.....		1	79,686
8801 FIREFIGHTER-EMT.....		1	68,892
8801 FIREFIGHTER-EMT.....		1	66,582
8801 FIREFIGHTER-EMT.....		2	64,302
8801 FIREFIGHTER-EMT.....		2	62,154
8739 BATTALION CHIEF.....		2	98,268
8739 BATTALION CHIEF.....		1	92,982
8737 CAPTAIN.....		3	92,574
8737 CAPTAIN.....		5	89,832
8737 CAPTAIN.....		2	84,576

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3011 - CONTINUED			
INSPECTIONS/SAFETY DRILLS-4029 - CONTINUED			
8735 LIEUTENANT.....	2	84,906	
8735 LIEUTENANT.....	8	82,434	
8735 LIEUTENANT.....	15	79,854	
8735 LIEUTENANT.....	9	77,370	
8735 LIEUTENANT.....	3	75,006	
8731 FIREFIGHTER.....	1	69,570	
8731 FIREFIGHTER.....	6	66,888	
8731 FIREFIGHTER.....	20	64,638	
8731 FIREFIGHTER.....	13	62,430	
8731 FIREFIGHTER.....	13	60,342	
8731 FIREFIGHTER.....	1	57,450	
8731 FIREFIGHTER.....	5	40,416	
0826 PRINCIPAL TYPIST.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....		5,195	
SUB-SECTION TOTAL.....	121	8,590,103	
SECTION TOTAL.....	121	8,590,103	

HUMAN RESOURCES
DEVELOPMENT/MANAGEMENT-3016

FS&R/EMS TRAINING-4034			
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	95,352	
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	92,520	
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	89,796	
8775 ASSISTANT DIRECTOR OF TRAINING.....	2	121,482	
8774 DIRECTOR OF TRAINING.....	1	131,124	
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	92,574	
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	89,832	
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	87,186	
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	84,576	
8745 AMBULANCE COMMANDER.....	1	82,434	
8745 AMBULANCE COMMANDER.....	1	75,006	
8742 FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	77,370	
8738 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	92,982	
8724 EXECUTIVE ASSISTANT.....	1	82,092	
8722 EXECUTIVE ASSISTANT - EMT.....	1	95,352	
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	75,006	
5743 GRAPHIC ARTIST III.....	1	47,292	
0923 FILM PRODUCER.....	1	47,292	
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	47,292	
0664 DATA ENTRY OPERATOR.....	1	29,736	
0430 CLERK III.....	1	39,288	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
0301 ADMINISTRATIVE ASSISTANT I.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....		1,946	
SUB-SECTION TOTAL.....	29	2,291,864	

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES			
DEVELOPMENT/MANAGEMENT-3016 - CONTINUED			
	HUMAN RELATIONS		
	DIVERSITY TRAINING-4037		
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	92,520
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1	121,482
8535	COORDINATOR OF HUMAN RELATIONS.....	1	105,480
0809	EXECUTIVE SECRETARY I.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,080
	SUB-SECTION TOTAL.....	5	401,998
	LABOR/EMPLOYEE RELATIONS-4038		
8765	DEPUTY CHIEF OF EMPLOYEE RELATIONS.....	1	121,482
8752	CHIEF OF EMPLOYEE RELATIONS.....	1	131,124
8723	EXECUTIVE ASSISTANT - PARAMEDIC.....	1	92,418
	SUB-SECTION TOTAL.....	3	345,024
	PERSONNEL SERVICES-4040		
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES	1	54,336
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	95,892
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	131,124
8745	AMBULANCE COMMANDER.....	1	82,434
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	98,268
8724	EXECUTIVE ASSISTANT.....	1	92,574
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	76,128
3603	OCCUPATIONAL HEALTH NURSE.....	1	65,784
3603	OCCUPATIONAL HEALTH NURSE.....	1	62,628
3534	CLINICAL THERAPIST III.....	1	62,340
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	48.34H
3348	MEDICAL DIRECTOR.....	1	61,01H
1342	PERSONNEL ASSISTANT III.....	1	45,144
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	90,564
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,548
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0638	PROGRAMMER/ANALYST.....	1	65,460
0638	PROGRAMMER/ANALYST.....	1	54,336
0555	MEDICAL RECORDS COORDINATOR.....	1	56,952
0431	CLERK IV.....	2	39,288
0431	CLERK IV.....	1	34,176
0430	CLERK III.....	1	23,568
0429	CLERK II.....	1	29,736
0380	DIRECTOR OF ADMINISTRATION I.....	1	54,372
0310	PROJECT MANAGER.....	1	82,548
0308	STAFF ASSISTANT.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		10,957
	SUB-SECTION TOTAL.....	29	1,916,627

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES			
DEVELOPMENT/MANAGEMENT-3016 - CONTINUED			
INTERNAL INVESTIGATION-4043			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	81,984
1255	INVESTIGATOR.....	1	62,484
1255	INVESTIGATOR.....	1	54,372
1255	INVESTIGATOR.....	1	51,900
1255	INVESTIGATOR.....	1	47,292
1254	INVESTIGATOR SPECIALIST.....	1	62,484
1252	INVESTIGATOR SPECIALIST II.....	2	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		1,861
	SUB-SECTION TOTAL.....	8	476,281
	SECTION TOTAL.....	74	5,431,794
GENERAL SUPPORT/ADMINISTRATION-3026			
FINANCE AND FISCAL MANAGEMENT-4045			
1576	CHIEF VOUCHER EXPEDITER.....	1	65,460
1575	VOUCHER COORDINATOR.....	1	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0431	CLERK IV.....	1	39,288
0430	CLERK III.....	1	39,288
0345	CONTRACTS COORDINATOR.....	1	71,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0190	ACCOUNTING TECHNICIAN II.....	1	43,104
0124	FINANCE OFFICER.....	1	71,112
0124	FINANCE OFFICER.....	1	62,340
0118	DIRECTOR OF FINANCE.....	1	105,480
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	88,788
0104	ACCOUNTANT IV.....	1	57,012
	SCHEDULE SALARY ADJUSTMENTS.....		372
	SUB-SECTION TOTAL.....	13	755,196
PAYROLL-4047			
0308	STAFF ASSISTANT.....	1	54,372
0175	FIELD PAYROLL AUDITOR.....	2	56,952
0175	FIELD PAYROLL AUDITOR.....	1	54,372
0175	FIELD PAYROLL AUDITOR.....	5	51,900
0175	FIELD PAYROLL AUDITOR.....	1	47,292
0121	PAYROLL ADMINISTRATOR.....	1	78,804
	SCHEDULE SALARY ADJUSTMENTS.....		11,030
	SUB-SECTION TOTAL.....	11	619,274
MANAGEMENT INFORMATION SYSTEMS			
RECORDS-4048			
0638	PROGRAMMER/ANALYST.....	1	68,556
0635	SENIOR PROGRAMMER/ANALYST.....	1	62,340
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	81,180
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	95,892
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	105,480
	SCHEDULE SALARY ADJUSTMENTS.....		2,977
	SUB-SECTION TOTAL.....	5	416,425
RECORDS-4049			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	121,482
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	56,952
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0430	CLERK III.....	1	29,736
0429	CLERK II.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,200
	SUB-SECTION TOTAL.....	6	331,694

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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GENERAL SUPPORT/ADMINISTRATION-3026 - CONTINUED

EQUIPMENT AND SUPPLY-4053			
9532 STORES LABORER.....	2	28.00H	
8801 FIREFIGHTER-EMT.....	2	66,582	
8784 COORDINATOR OF AIR MASK SERVICES.....	1	105,216	
8773 ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	121,482	
8772 DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	131,124	
8735 LIEUTENANT.....	1	84,906	
8735 LIEUTENANT.....	1	82,434	
8735 LIEUTENANT.....	1	79,854	
8735 LIEUTENANT.....	1	75,006	
8731 FIREFIGHTER.....	2	72,354	
8731 FIREFIGHTER.....	6	69,570	
8731 FIREFIGHTER.....	2	64,638	
8731 FIREFIGHTER.....	2	62,430	
8731 FIREFIGHTER.....	3	40,416	
8639 FIRE COMMUNICATION SPECIALIST.....	1	72,612	
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	29.10H	
6733 SUPERVISING AIR MASK TECHNICIAN.....	1	56,952	
6732 SENIOR AIR MASK TECHNICIAN.....	2	51,900	
6732 SENIOR AIR MASK TECHNICIAN.....	1	49,548	
6732 SENIOR AIR MASK TECHNICIAN.....	1	47,292	
6674 MACHINIST.....	1	31,92H	
O302 ADMINISTRATIVE ASSISTANT II.....	1	41,148	
O302 ADMINISTRATIVE ASSISTANT II.....	1	34,176	
SCHEDULE SALARY ADJUSTMENTS.....		5,948	
SUB-SECTION TOTAL.....	36	2,400,895	
SAFETY/COMMISSARY-4056			
8782 CHIEF OF FIRE SAFETY.....	1	131,124	
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	103,236	
O809 EXECUTIVE SECRETARY I.....	1	34,176	
O308 STAFF ASSISTANT.....	1	62,484	
O303 ADMINISTRATIVE ASSISTANT III.....	1	41,316	
SUB-SECTION TOTAL.....	5	372,336	
SECTION TOTAL.....	76	4,895,820	
DIVISION TOTAL.....	4,889	338,019,587	
LESS TURNOVER.....		6,047,362	
TOTAL.....		331,972,235	

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,913,492
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,657
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	36,302
*2005.0000 FOR PERSONAL SERVICES.....	1,879,847
.0130 POSTAGE.....	9,500
.0143 COURT REPORTING.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	17,500
.0152 ADVERTISING.....	8,500
.0157 RENTAL OF EQUIPMENT.....	6,480
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,925
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	14,960
.0196 TELEPHONE-CIRCUITS.....	400
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	74,265
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	11,725
.0270 LOCAL TRANSPORTATION.....	300
*2005.0200 FOR TRAVEL.....	12,025
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	8,200
*BUDGET LEVEL TOTAL.....	\$ 1,875,337

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005			
9961	ZONING ADMINISTRATOR.....	1	\$ 107,304
5413	LANDSCAPE ARCHITECT.....	2	44,604
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	65,460
1299	CHIEF ZONING PLAN EXAMINER.....	1	94,872
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	96,984
1295	ZONING PLAN EXAMINER.....	1	41,316
1295	ZONING PLAN EXAMINER.....	2	39,288
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	56,952
1291	ZONING INVESTIGATOR.....	1	82,548
1291	ZONING INVESTIGATOR.....	1	78,804
1291	ZONING INVESTIGATOR.....	1	75,240
1291	ZONING INVESTIGATOR.....	1	71,820
1291	ZONING INVESTIGATOR.....	1	65,460
1291	ZONING INVESTIGATOR.....	3	62,484
1291	ZONING INVESTIGATOR.....	2	59,640
1291	ZONING INVESTIGATOR.....	1	54,372
0810	EXECUTIVE SECRETARY II.....	1	43,380
0432	SUPERVISING CLERK.....	1	56,952
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	37,488
0431	CLERK IV.....	1	32,616
0381	DIRECTOR OF ADMINISTRATION II.....	1	75,240
0323	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		2,348
	SECTION TOTAL.....	30	1,792,184
DISPOSITION OF ZONING APPEALS-3010			
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
9622	MEMBER.....	4	12,000
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	75,240
1293	SENIOR ZONING PLAN EXAMINER.....	1	51,900
0831	PERSONAL COMPUTER OPERATER III.....	1	39,288
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		309
	SECTION TOTAL.....	10	331,028
	DIVISION TOTAL.....	40	2,123,213
	LESS TURNOVER.....		207,064
	TOTAL.....		\$ 1,916,149

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

Code	Description	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$18,668,434
.0015 SCHEDULE SALARY ADJUSTMENTS.....		96,080
.0020 OVERTIME.....		121,500
.0032 REIMBURSABLE OVERTIME.....	CLAIMS AND COSTS OF ADMINISTRATION PUR-	120,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	399,356
	OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....		755,092
*2005.0000 FOR PERSONAL SERVICES.....		18,650,278
.0130 POSTAGE.....		69,790
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	FOR THE PURCHASE, LICENSING AND MAIN-	1,276,345
	APPRAISAL OF THE DIRECTOR OF GRAPHICS	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	PUBLICATIONS AND REPRODUCTION-OUTSIDE	4,800
	SERVICES TO BE EXPENDED WITH THE PRIOR	
.0150 AND REPRODUCTION CENTER.....	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	15,000
.0151 SERVICES.....		49,000
.0152 ADVERTISING.....		5,000
.0157 RENTAL OF EQUIPMENT.....	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	44,256
	AND MACHINERY.....	12,426
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		70,550
.0169 TECHNICAL MEETING COSTS.....		17,500
.0178 FREIGHT AND EXPRESS CHARGES.....		400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..		216,653
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....		17,414
.0189 TELEPHONE NON-CENTREX BILLINGS.....		4,500
.0190 TELEPHONE-CENTREX BILLING.....		155,012
.0196 TELEPHONE-CIRCUITS.....	TELEPHONE-MAINTENANCE AND REPAIR OF	3,000
.0197 EQUIPMENT/VOICEMAIL.....		30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....		1,991,646
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE ..		209,945
.0245 REIMBURSEMENT TO TRAVELERS.....		2,500
.0270 LOCAL TRANSPORTATION.....		5,000
*2005.0200 FOR TRAVEL.....		217,445
.0340 MATERIAL AND SUPPLIES.....		102,072
.0348 BOOKS AND RELATED MATERIALS.....		32,330
.0350 STATIONERY AND OFFICE SUPPLIES.....		29,300
*2005.0300 FOR COMMODITIES AND MATERIALS.....		163,702
	FOR THE PAYMENT OF TORT AND NON-TORT JU	
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
	PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....		300,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....		300,000
*BUDGET LEVEL TOTAL.....		\$21,323,071

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 134,424
9813	MANAGING DEPUTY COMMISSIONER.....	1	117,012
9660	FIRST DEPUTY COMMISSIONER.....	1	124,740
2976	EXECUTIVE ASSISTANT.....	1	67,992
0313	ASSISTANT COMMISSIONER.....	1	78,804
0311	PROJECTS ADMINISTRATOR.....	1	86,460
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		510
	SUB-SECTION TOTAL.....	7	653,046
OFFICE OF FINANCE AND ADMINISTRATION SERVICES-4002			
0431	CLERK IV.....	1	45,144
0379	DIRECTOR OF ADMINISTRATION.....	1	94,872
0313	ASSISTANT COMMISSIONER.....	1	84,804
0308	STAFF ASSISTANT.....	1	47,292
0126	FINANCIAL OFFICER.....	1	71,820
	SCHEDULE SALARY ADJUSTMENTS.....		567
	SUB-SECTION TDTAL.....	5	344,499
OFFICE OF PUBLIC AFFAIRS-4003			
2131	COORDINATOR OF SPECIAL PROJECTS - BUILDINGS.....	1	75,768
1318	TRAINING DIRECTOR.....	1	62,484
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,416
0311	PROJECTS ADMINISTRATOR.....	1	78,804
0311	PROJECTS ADMINISTRATOR.....	1	58,860
0304	ASSISTANT TO COMMISSIONER.....	1	66,444
0304	ASSISTANT TO COMMISSIONER.....	1	65,460
0216	MANAGER OF CUSTOMER SERVICES.....	1	78,804
	SUB-SECTION TOTAL.....	8	542,040
OFFICE OF CODE ENFORCEMENT AND REVIEW-4004			
9679	DEPUTY COMMISSIONER.....	1	90,564
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	90,828
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	94,872
1912	PROJECT COORDINATOR.....	1	75,240
1912	PROJECT COORDINATOR.....	1	69,348
1252	INVESTIGATOR SPECIALIST II.....	1	59,640
0809	EXECUTIVE SECRETARY I.....	1	37,488
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,316
0322	SPECIAL ASSISTANT.....	1	75,240
0313	ASSISTANT COMMISSIONER.....	1	81,180
0311	PROJECTS ADMINISTRATOR.....	1	89,220
0311	PROJECTS ADMINISTRATOR.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		75
	SUB-SECTION TOTAL.....	12	886,191
	SECTION TOTAL.....	32	2,425,776

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**DIVISION OF OPERATION AND
BUSINESS SYSTEMS-3011**

ADMINISTRATION-4031

9679 DEPUTY COMMISSIONER.....	1	82,548
0308 STAFF ASSISTANT.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		310
SUB-SECTION TOTAL.....	2	122,146

RECORDS & FREEDOM OF INFO UNIT-4032

0743 SUPERVISOR OF INFORMATION SERVICES.....	1	65,460
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488
0432 SUPERVISING CLERK.....	1	51,900
0430 CLERK III.....	1	31,140
0430 CLERK III.....	1	27,084
0303 ADMINISTRATIVE ASSISTANT III.....	1	62,484
SCHEDULE SALARY ADJUSTMENTS.....		1,425
SUB-SECTION TOTAL.....	6	276,981

DATA PROCESSING UNIT-4033

0682 SUPERVISOR OF DATA ENTRY OPERATOR.....	1	62,484
0682 SUPERVISOR OF DATA ENTRY OPERATOR.....	1	54,372
0665 SENIOR DATA ENTRY OPERATOR.....	2	43,104
0665 SENIOR DATA ENTRY OPERATOR.....	4	41,148
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176
0665 SENIOR DATA ENTRY OPERATOR.....	1	28,380
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	45,144
0432 SUPERVISING CLERK.....	1	41,148
0431 CLERK IV.....	1	47,292
0430 CLERK III.....	1	39,288
0430 CLERK III.....	1	37,488
0430 CLERK III.....	1	35,808
0430 CLERK III.....	2	27,084
0313 ASSISTANT COMMISSIONER.....	1	67,992
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,372
SCHEDULE SALARY ADJUSTMENTS.....		9,910
SUB-SECTION TOTAL.....	21	898,630

INFORMATION TECHNOLOGY UNIT-4034

0659 PRINCIPAL DATA BASE ANALYST.....	1	74,268
0635 SENIOR PROGRAMMER/ANALYST.....	1	86,460
0635 SENIOR PROGRAMMER/ANALYST.....	1	62,340
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	86,460
0430 CLERK III.....	1	39,288
0308 STAFF ASSISTANT.....	1	62,484
SCHEDULE SALARY ADJUSTMENTS.....		2,232
SUB-SECTION TOTAL.....	6	413,532

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**DIVISION OF OPERATION AND
BUSINESS SYSTEMS-3011 - CONTINUED**

LICENSING & REGISTRATION UNIT-4036			
1280 DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1	82,548	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	43,104	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	39,288	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,736	
0311 PROJECTS ADMINISTRATOR.....	1	65,460	
0308 STAFF ASSISTANT.....	1	45,144	
SCHEDULE SALARY ADJUSTMENTS.....		2,403	
SUB-SECTION TOTAL.....	6	307,683	
SECTION TOTAL.....	41	2,018,972	

DIVISION OF BUILDING INSPECTION-3020

BUILDING INSPECTION-ADMINISTRATION-4060			
9679 DEPUTY COMMISSIONER.....	1	95,100	
0313 ASSISTANT COMMISSIONER.....	1	90,564	
0308 STAFF ASSISTANT.....	1	62,484	
0308 STAFF ASSISTANT.....	1	45,144	
SUB-SECTION TOTAL.....	4	293,292	

BUILDING INSPECTIONS-4065			
5151 ELECTRICAL INSPECTOR.....	6	5,890.50M	
2171 CHIEF CONSTRUCTION INSPECTOR.....	1	86,460	
2161 CHIEF OF BUILDING INSPECTORS.....	1	94,872	
2161 CHIEF OF BUILDING INSPECTORS.....	1	71,820	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	2	59,640	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	5	90,564	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	2	86,460	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	78,804	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	75,240	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	68,556	
2157 BUILDING INSPECTOR.....	2	82,548	
2157 BUILDING INSPECTOR.....	1	78,804	
2157 BUILDING INSPECTOR.....	6	75,240	
2157 BUILDING INSPECTOR.....	4	71,820	
2157 BUILDING INSPECTOR.....	4	68,556	
2157 BUILDING INSPECTOR.....	3	65,460	
2157 BUILDING INSPECTOR.....	9	62,484	
2157 BUILDING INSPECTOR.....	4	59,640	
2157 BUILDING INSPECTOR.....	4	56,952	
2157 BUILDING INSPECTOR.....	1	54,372	
2157 BUILDING INSPECTOR.....	12	49,548	
1912 PROJECT COORDINATOR.....	1	51,900	
1912 PROJECT COORDINATOR.....	1	47,292	
SCHEDULE SALARY ADJUSTMENTS.....		46,112	
SUB-SECTION TOTAL.....	73	4,821,088	

BUILDING INSPECTION-STRATEGIC-4070			
5151 ELECTRICAL INSPECTOR.....	4	5,890.50M	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	90,564	
2157 BUILDING INSPECTOR.....	2	62,484	
2157 BUILDING INSPECTOR.....	4	59,640	
2157 BUILDING INSPECTOR.....	1	56,952	
2123 ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	71,820	
0308 STAFF ASSISTANT.....	1	45,144	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808	
SCHEDULE SALARY ADJUSTMENTS.....		10,350	
SUB-SECTION TOTAL.....	15	956,910	
SECTION TOTAL.....	92	6,171,290	

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DIVISION OF TECHNICAL INSPECTIONS-3025

TECHNICAL INSPECTION/ADMINISTRATION-4075

9679 DEPUTY COMMISSIONER.....	1	95,100
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104
0431 CLERK IV.....	1	39,288
0430 CLERK III.....	1	34,176
0404 STUDENT INTERN.....	13.832H	10.00H
0308 STAFF ASSISTANT.....	1	49,548
0304 ASSISTANT TO COMMISSIONER.....	1	78,804
SCHEDULE SALARY ADJUSTMENTS.....		3,949
SUB-SECTION TOTAL.....	6	482,289

CERTIFICATE OF OCCUPANCY PROGRAM-4076

5153 SUPERVISOR OF ELECTRICAL INSPECTORS.....	1	6,315.50M
5151 ELECTRICAL INSPECTOR.....	6	5,890.50M
2185 SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	1	6,051.07M
2184 VENTILATION AND FURNACE INSPECTOR.....	3	5,995.60M
2174 CONSTRUCTION INSPECTOR.....	1	75,240
2174 CONSTRUCTION INSPECTOR.....	1	65,460
2174 CONSTRUCTION INSPECTOR.....	1	62,484
2174 CONSTRUCTION INSPECTOR.....	1	56,952
2173 CONSTRUCTION INSPECTOR SUPERVISOR.....	1	68,556
1912 PROJECT COORDINATOR.....	1	71,820
0430 CLERK III.....	1	27,084
0415 INQUIRY AIDE III.....	1	41,148
0310 PROJECT MANAGER.....	1	71,112
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....		7,511
SUB-SECTION TOTAL.....	21	1,373,212

CONSTRUCTION INSPECTION-4080

8315 MASON INSPECTOR.....	1	5,572.67M
2174 CONSTRUCTION INSPECTOR.....	1	82,548
2174 CONSTRUCTION INSPECTOR.....	3	71,820
2174 CONSTRUCTION INSPECTOR.....	1	68,556
2174 CONSTRUCTION INSPECTOR.....	1	65,460
2174 CONSTRUCTION INSPECTOR.....	4	62,484
2174 CONSTRUCTION INSPECTOR.....	1	59,640
2174 CONSTRUCTION INSPECTOR.....	1	56,952
2174 CONSTRUCTION INSPECTOR.....	1	49,548
2173 CONSTRUCTION INSPECTOR SUPERVISOR.....	1	82,548
2171 CHIEF CONSTRUCTION INSPECTOR.....	1	84,804
0430 CLERK III.....	1	27,084
SCHEDULE SALARY ADJUSTMENTS.....		7,102
SUB-SECTION TOTAL.....	17	1,116,510

**ELECTRICAL CODE COMPLIANCE
INSPECTION-4085**

5156 CHIEF ELECTRICAL INSPECTOR.....	1	82,548
5153 SUPERVISOR OF ELECTRICAL INSPECTORS.....	3	6,315.50M
5151 ELECTRICAL INSPECTOR.....	21	5,890.50M
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,140
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104
SCHEDULE SALARY ADJUSTMENTS.....		1,530
SUB-SECTION TOTAL.....	27	1,870,086

**ELEVATOR CODE COMPLIANCE
INSPECTION-4090**

2139 CHIEF ELEVATOR INSPECTOR.....	1	90,420
2137 ELEVATOR INSPECTOR.....	15	6,721.87M
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,140
SCHEDULE SALARY ADJUSTMENTS.....		738
SUB-SECTION TOTAL.....	17	1,332,235

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
MECHANICAL EQUIPMENT INSPECTION-4095			
2188 CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	84.804	
2185 SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	2	6,051.07M	
2184 VENTILATION AND FURNACE INSPECTOR.....	15	5,995.60M	
0432 SUPERVISING CLERK.....	1	41,148	
SUB-SECTION TOTAL.....	19	1,350,386	
REFRIGERATION INSPECTIONS-4096			
2141 CHIEF COOLING PLANT INSPECTOR.....	1	84.804	
2136 SUPERVISING COOLING PLANT INSPECTOR.....	1	6,149.87M	
2135 COOLING PLANT INSPECTOR.....	8	5,976.53M	
0302 ADMINISTRATIVE ASSISTANT II.....	1	28.380	
SCHEDULE SALARY ADJUSTMENTS.....		678	
SUB-SECTION TOTAL.....	11	781,407	
BOILER INSPECTIONS-4100			
2105 BOILER INSPECTOR.....	9	6,179.33M	
2104 SUPERVISING BOILER INSPECTOR.....	1	6,350.93M	
2101 CHIEF BOILER INSPECTOR.....	1	6,922.93M	
0302 ADMINISTRATIVE ASSISTANT II.....	1	28.380	
SCHEDULE SALARY ADJUSTMENTS.....		678	
SUB-SECTION TOTAL.....	12	855,712	
IRON INSPECTIONS-4105			
2166 DIRECTOR OF STRUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	77,604	
2164 IRON INSPECTOR.....	6	5,907.20M	
0302 ADMINISTRATIVE ASSISTANT II.....	1	50,232	
SUB-SECTION TOTAL.....	8	553,154	
CONSTRUCTION EQUIPMENT INSPECTION-4115			
7610 CONSTRUCTION EQUIPMENT INSPECTOR.....	4	6,560.67M	
7606 CHIEF CONSTRUCTION EQUIPMENT INSPECTOR.....	1	84.804	
SUB-SECTION TOTAL.....	5	389,716	
SECTION TOTAL.....	143	10,084,707	
DIVISION TOTAL.....	308	20,710,745	
LESS TURNOVER.....		1,846,231	
TOTAL.....		\$18,764,514	

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
68/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,555,704
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,618
.0020 OVERTIME.....	20,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	22,781
*2005.0000 FOR PERSONAL SERVICES.....	<u>5,573,541</u>
.0130 POSTAGE.....	10,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,082,000
.0151 SERVICES.....	46,500
.0152 ADVERTISING.....	10,000
.0157 RENTAL OF EQUIPMENT.....	8,280
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	19,789
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,978
.0169 TECHNICAL MEETING COSTS.....	9,900
.0178 FREIGHT AND EXPRESS CHARGES.....	400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	2,640
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	68,640
.0196 TELEPHONE-CIRCUITS.....	1,500
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	3,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>1,285,827</u>
.0270 LOCAL TRANSPORTATION.....	4,140
*2005.0200 FOR TRAVEL.....	<u>4,140</u>
.0340 MATERIAL AND SUPPLIES.....	15,500
.0348 BOOKS AND RELATED MATERIALS.....	7,750
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>33,250</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 6,896,758</u>

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIRECTOR'S OFFICE-3005			
ADMINISTRATION-4005			
9968 EXECUTIVE DIRECTOR-DEPARTMENT OF CONSTRUCTION AND PERMIT MANAGEMENT.....			
9812 FIRST DEPUTY DIRECTOR.....	1	\$ 127,452	
5404 ARCHITECT IV.....	1	54,336	
2976 EXECUTIVE ASSISTANT.....	1	71,112	
0705 DIRECTOR PUBLIC AFFAIRS.....	1	71,820	
0320 ASSISTANT TO THE COMMISSIONER.....	1	59,640	
0311 PROJECTS ADMINISTRATOR.....	1	74,268	
0311 PROJECTS ADMINISTRATOR.....	1	67,092	
0311 PROJECTS ADMINISTRATOR.....	1	56,952	
0308 STAFF ASSISTANT.....	1	37,488	
0149 SUPERVISOR OF AUDITING.....	1	65,136	
SCHEDULE SALARY ADJUSTMENTS.....		5,331	
SUB-SECTION TOTAL.....	11	808,395	
FINANCE AND ADMINISTRATION-4008			
9679 DEPUTY COMMISSIONER.....	1	87,768	
2976 EXECUTIVE ASSISTANT.....	1	62,340	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240	
0632 DATA CONTROLLER.....	1	43,104	
0313 ASSISTANT COMMISSIONER.....	1	75,000	
SUB-SECTION TOTAL.....	5	343,452	
REGULATORY REVIEW-4010			
2120 MANAGER OF REGULATORY REVIEW.....	1	89,220	
0729 INFORMATION COORDINATOR.....	1	54,372	
0311 PROJECTS ADMINISTRATOR.....	1	81,180	
0310 PROJECT MANAGER.....	1	72,000	
SCHEDULE SALARY ADJUSTMENTS.....		1,613	
SUB-SECTION TOTAL.....	4	298,385	
BUILDING BOARD OF APPEALS-4015			
9622 MEMBER.....	6	6,000	
9621 CHAIRMAN.....	1	9,000	
SUB-SECTION TOTAL.....	7	45,000	
SECTION TOTAL.....	27	1,495,232	
DEVELOPER SERVICES-3010			
9684 DEPUTY DIRECTOR.....	1	97,968	
0311 PROJECTS ADMINISTRATOR.....	1	75,240	
0311 PROJECTS ADMINISTRATOR.....	4	74,268	
0310 PROJECT MANAGER.....	1	74,268	
0308 STAFF ASSISTANT.....	1	49,548	
0308 STAFF ASSISTANT.....	2	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		675	
SECTION TOTAL.....	10	673,347	
PLAN REVIEW-3020			
ADMINISTRATION-4035			
9684 DEPUTY DIRECTOR.....	1	97,968	
0318 ASSISTANT TO THE COMMISSIONER.....	1	47,292	
SUB-SECTION TOTAL.....	2	145,280	
REVIEWS-4040			
5677 ENGINEER OF STRUCTURAL DESIGN.....	1	77,604	
5620 STRUCTURAL ENGINEER IV.....	1	74,268	
5615 CIVIL ENGINEER V.....	1	81,180	
5413 LANDSCAPE ARCHITECT.....	2	36,732	
5404 ARCHITECT IV.....	1	74,268	
5403 ARCHITECT III.....	1	51,660	
5151 ELECTRICAL INSPECTOR.....	2	5,890.50M	
2231 PLUMBING INSPECTOR.....	3	6,290.00M	
2184 VENTILATION AND FURNACE INSPECTOR.....	3	5,995.60M	
2135 COOLING PLANT INSPECTOR.....	2	5,976.53M	

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PLAN REVIEW-3020 - CONTINUED

REVIEWS-4040 - CONTINUED

0404 STUDENT INTERN.....	5.000H	10.00H
0311 PROJECT ADMINISTRATOR.....	1	72,000
0310 PROJECT MANAGER.....	1	84,804
0310 PROJECT MANAGER.....	1	74,268
0310 PROJECT MANAGER.....	1	71,112
0310 PROJECT MANAGER.....	2	67,548
0310 PROJECT MANAGER.....	1	62,004
0310 PROJECT MANAGER.....	1	56,952
0310 PROJECT MANAGER.....	1	53,208
0310 PROJECT MANAGER.....	1	49,548
0308 STAFF ASSISTANT.....	1	37,488
0306 ASSISTANT DIRECTOR.....	1	95,040
SCHEDULE SALARY ADJUSTMENTS.....		3,019
SUB-SECTION TOTAL.....	28	2,004,074

NEIGHBORHOOD CENTERS-4045

5404 ARCHITECT IV.....	2	74,268
5404 ARCHITECT IV.....	1	62,340
5404 ARCHITECT IV.....	1	59,640
5403 ARCHITECT III.....	1	59,640
5401 ARCHITECT I.....	1	49,248
1912 PROJECT COORDINATOR.....	1	45,144
0430 CLERK III.....	1	28,380
0306 ASSISTANT DIRECTOR.....	1	81,180
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302 ADMINISTRATIVE ASSISTANT II.....	2	34,176
SCHEDULE SALARY ADJUSTMENTS.....		7,817
SUB-SECTION TOTAL.....	12	651,425

SELF CERTIFICATION AND EASY PERMITS-4050

5151 ELECTRICAL INSPECTOR.....	3	5,890.50M
2231 PLUMBING INSPECTOR.....	3	6,290.00M
2184 VENTILATION AND FURNACE INSPECTOR.....	3	5,995.60M
0310 PROJECT MANAGER.....	1	70,764
0310 PROJECT MANAGER.....	1	66,000
0310 PROJECT MANAGER.....	1	60,000
0306 ASSISTANT DIRECTOR.....	1	77,640
SUB-SECTION TOTAL.....	13	928,744
SECTION TOTAL.....	56	3,729,503

SUPPORT SERVICES-3030

2130 PERMIT APPLICATION EXAMINER.....	1	56,952
0309 COORDINATOR OF SPECIAL PROJECTS.....	3	51,900
SCHEDULE SALARY ADJUSTMENTS.....		2,163
SECTION TOTAL.....	4	214,815

DIVISION TOTAL..... **97** **6,112,897**

LESS TURNOVER..... **536,575**
TOTAL..... **\$ 5,576,322**

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,569,069
.0015 SCHEDULE SALARY ADJUSTMENTS.....	42,123
.0020 OVERTIME.....	4,000
.0050 STIPENDS.....	80,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	194,718
*2005.0000 FOR PERSONAL SERVICES.....	6,500,474
.0130 POSTAGE.....	71,439
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	884,000
.0143 COURT REPORTING.....	40,000
.0148 TESTING AND INSPECTING.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	56,800
.0152 ADVERTISING.....	10,000
.0153 PROMOTIONS.....	750
.0157 RENTAL OF EQUIPMENT.....	34,312
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	14,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	45,000
.0169 TECHNICAL MEETING COSTS.....	700
.0179 MESSENGER SERVICE.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	3,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	9,053
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	75,419
.0196 TELEPHONE-CIRCUITS.....	1,400
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	11,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,266,873
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	17,753
.0245 REIMBURSEMENT TO TRAVELERS.....	960
.0270 LOCAL TRANSPORTATION.....	2,300
*2005.0200 FOR TRAVEL.....	21,013
.0338 LICENSE STICKERS, TAGS AND PLATES.....	42,000
.0340 MATERIAL AND SUPPLIES.....	1,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,650
.0360 REPAIR PARTS AND MATERIALS.....	4,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	70,850
*BUDGET LEVEL TOTAL.....	\$ 7,859,010

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 116,652
9679	DEPUTY COMMISSIONER.....	2	94,008
3092	PROGRAM DIRECTOR.....	1	59,640
1927	AREA COORDINATOR.....	1	79,176
0415	INQUIRY AIDE III.....	1	28,380
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
0313	ASSISTANT COMMISSIONER.....	1	82,548
0313	ASSISTANT COMMISSIONER.....	1	74,268
SCHEDULE SALARY ADJUSTMENTS.....			1,672
SECTION TOTAL.....		9	689,992

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT AND OPERATIONS-3010			
9844	SENIOR HEARING OFFICER.....	1	59,640
9840	HEARING OFFICER.....	1	65,460
9840	HEARING OFFICER.....	1	59,640
3092	PROGRAM DIRECTOR.....	1	65,460
2921	SENIOR RESEARCH ANALYST.....	1	57,012
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	54,372
2491	CONSUMER INVESTIGATOR II.....	1	47,292
2491	CONSUMER INVESTIGATOR II.....	1	43,104
2490	CONSUMER INVESTIGATOR I.....	1	39,288
1912	PROJECT COORDINATOR.....	1	54,372
1651	OFFICE ADMINISTRATOR.....	1	51,660
1631	LAW CLERK.....	10,000H	11.22H
1342	PERSONNEL ASSISTANT III.....	1	41,316
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0831	PERSONAL COMPUTER OPERATOR III.....	1	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0634	DATA SERVICES ADMINISTRATOR.....	1	90,564
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0313	ASSISTANT COMMISSIONER.....	3	71,112
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0308	STAFF ASSISTANT.....	1	45,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,140
0124	FINANCE OFFICER.....	1	67,992
0102	ACCOUNTANT II.....	1	57,012
SCHEDULE SALARY ADJUSTMENTS.....			5,790
SECTION TOTAL.....		30	1,706,790

CONSUMER PROTECTION-3015

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEIGHTS AND MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	54,372
2491	CONSUMER INVESTIGATOR II.....	1	51,900
2491	CONSUMER INVESTIGATOR II.....	2	49,548
2491	CONSUMER INVESTIGATOR II.....	1	47,292
2491	CONSUMER INVESTIGATOR II.....	1	45,144
2491	CONSUMER INVESTIGATOR II.....	1	43,104
2490	CONSUMER INVESTIGATOR I.....	1	41,148
2490	CONSUMER INVESTIGATOR I.....	1	37,488
2426	SUPERVISING GAS METER INSPECTOR.....	1	35,48H
2425	GAS METER INSPECTOR.....	1	34,48H
SCHEDULE SALARY ADJUSTMENTS.....			3,932
SUB-SECTION TOTAL.....		11	566,194

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TARGET OPERATIONS-4031			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	62,484
2491	CONSUMER INVESTIGATOR II.....	1	59,640
2491	CONSUMER INVESTIGATOR II.....	1	54,372
2491	CONSUMER INVESTIGATOR II.....	1	49,548
2491	CONSUMER INVESTIGATOR II.....	1	43,104
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	65,460

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
TARGET OPERATIONS-4031 - CONTINUED			
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	53,892
0308	STAFF ASSISTANT.....	1	54,372
0308	STAFF ASSISTANT.....	1	52,692
0308	STAFF ASSISTANT.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,378
	SUB-SECTION TOTAL.....	11	584,194
SPECIAL INVESTIGATIONS-4035			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	75,240
2491	CONSUMER INVESTIGATOR II.....	1	56,952
2491	CONSUMER INVESTIGATOR II.....	2	51,900
2491	CONSUMER INVESTIGATOR II.....	1	49,548
2491	CONSUMER INVESTIGATOR II.....	1	47,292
2491	CONSUMER INVESTIGATOR II.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		4,043
	SUB-SECTION TOTAL.....	7	378,979
REGULATORY COMPLIANCE-4041			
2490	CONSUMER INVESTIGATOR I.....	1	43,104
2490	CONSUMER INVESTIGATOR I.....	3	39,288
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	49,548
1274	PUBLIC VEHICLE INSPECTOR.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,799
	SUB-SECTION TOTAL.....	6	256,463
	SECTION TOTAL.....	35	1,786,830
PUBLIC VEHICLE OPERATIONS-3030			
PUBLIC VEHICLE LICENSING-4045			
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,736
0831	PERSONAL COMPUTER OPERATER III.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0432	SUPERVISING CLERK.....	1	47,292
0313	ASSISTANT COMMISSIONER.....	1	68,556
0308	STAFF ASSISTANT.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		4,571
	SUB-SECTION TOTAL.....	7	306,875
PUBLIC VEHICLE FIELD INVESTIGATION-4050			
1277	MANAGER OF PUBLIC VEHICLE INSPECTIONS.....	1	65,460
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	54,372
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	47,292
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	62,484
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	2	43,104
1274	PUBLIC VEHICLE INSPECTOR.....	3	41,148
1274	PUBLIC VEHICLE INSPECTOR.....	1	34,176
0703	PUBLIC RELATIONS REP III.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		4,782
	SUB-SECTION TOTAL.....	11	532,580
PUBLIC PASSENGER CHAUFFEUR LIC-4056			
2490	CONSUMER INVESTIGATOR I.....	1	47,292
1274	PUBLIC VEHICLE INSPECTOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0432	SUPERVISING CLERK.....	1	47,292
0430	CLERK III.....	1	39,288
0313	ASSISTANT COMMISSIONER.....	2	74,268
0308	STAFF ASSISTANT.....	1	66,444
0124	FINANCE OFFICER.....	1	67,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,598
	SUB-SECTION TOTAL.....	9	481,282

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>POSITIONS</u>	<u>No.</u>	<u>Rate</u>
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PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED

MEDALLION LICENSE TRANSFER-4061			
2491	CONSUMER INVESTIGATOR II.....	1	56,952
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	49,548
1274	PUBLIC VEHICLE INSPECTOR.....	1	54,372
1274	PUBLIC VEHICLE INSPECTOR.....	1	49,548
0631	SENIOR DATA CONTROLLER.....	1	49,548
0415	INQUIRY AIDE III.....	1	41,316
0323	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0313	ASSISTANT COMMISSIONER.....	1	62,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	9	<u>459,498</u>
	SECTION TOTAL.....	36	<u>1,790,245</u>

CONSUMER AFFAIRS-3035

COMPLAINTS-4065			
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	59,640
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0431	CLERK IV.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	3	<u>136,566</u>

CONSUMER INVESTIGATIONS-4070

2491	CONSUMER INVESTIGATOR II.....	1	49,548
2490	CONSUMER INVESTIGATOR I.....	1	41,148
2383	SUPERVISING SANITARIAN.....	1	62,484
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,736
0415	INQUIRY AIDE III.....	2	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	7	<u>286,746</u>

STAFF SUPPORT-4075

0415	INQUIRY AIDE III.....	1	34,176
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,484
	SUB-SECTION TOTAL.....	2	<u>96,660</u>
	SECTION TOTAL.....	12	<u>519,972</u>

CABLE COMMUNICATIONS ADMINISTRATION-3050

9845	CABLE COMMISSIONER.....	4	
9771	CABLE ADMINISTRATOR.....	1	101,160
6144	ENGINEERING TECHNICIAN V.....	1	59,640
6144	ENGINEERING TECHNICIAN V.....	1	56,952
1749	DIRECTOR OF PROGRAM SERVICES.....	1	65,460
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	77,640
0345	CONTRACTS COORDINATOR.....	1	75,240
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	8	<u>514,776</u>
	DIVISION TOTAL.....	130	<u>7,008,805</u>
	LESS TURNOVER.....		<u>397,413</u>
	TOTAL.....		<u>\$ 6,811,192</u>

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 3,053,743
.0015 SCHEDULE SALARY ADJUSTMENTS.....		24,196
.0020 OVERTIME.....		30,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....		70,099
*2005.0000 FOR PERSONAL SERVICES.....		3,037,840
.0130 POSTAGE.....		28,625
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		288,105
.0148 TESTING AND INSPECTING.....		7,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		24,660
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		30,386
.0152 ADVERTISING.....		23,401
.0153 PROMOTIONS.....		6,857
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		9,810
.0157 RENTAL OF EQUIPMENT.....		81,452
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		41,060
.0169 TECHNICAL MEETING COSTS.....		47,035
.0178 FREIGHT AND EXPRESS CHARGES.....		3,542
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....		20,407
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....		6,781
.0189 TELEPHONE NON-CENTREX BILLINGS.....		300
.0190 TELEPHONE-CENTREX BILLING.....		61,030
.0196 TELEPHONE-CIRCUITS.....		1,800
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		10,200
*2005.0100 FOR CONTRACTUAL SERVICES.....		892,751
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		20,086
.0245 REIMBURSEMENT TO TRAVELERS.....		7,710
.0270 LOCAL TRANSPORTATION.....		1,222
*2005.0200 FOR TRAVEL.....		29,018
.0319 CLOTHING.....		1,545
.0340 MATERIAL AND SUPPLIES.....		48,485
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....		2,100
.0348 BOOKS AND RELATED MATERIALS.....		7,039
.0350 STATIONERY AND OFFICE SUPPLIES.....		33,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....		92,589
.0422 OFFICE MACHINES.....		5,872
.0424 FURNITURE AND FURNISHINGS.....		1,090
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		16,715
*2005.0400 FOR EQUIPMENT.....		23,677
.9067 FOR PHYSICAL EXAMS.....		17,525
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....		17,525
*BUDGET LEVEL TOTAL.....		\$ 3,893,380

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
OPERATIONS-4031			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 110,652
9660	FIRST DEPUTY COMMISSIONER.....	1	101,388
0810	EXECUTIVE SECRETARY II.....	1	45,144
SCHEDULE SALARY ADJUSTMENTS.....			1,969
SUB-SECTION TOTAL.....		3	259,153

GOVERNMENT RELATIONS & POLICY-4032			
1440	COORDINATING PLANNER II.....	1	71,112
0313	ASSISTANT COMMISSIONER.....	1	71,112
SCHEDULE SALARY ADJUSTMENTS.....			658
SUB-SECTION TOTAL.....		2	142,882
SECTION TOTAL.....		5	402,035

URBAN MANAGEMENT-BROWNSFIELD-3027

PROJECT MANAGEMENT-4072			
9679	DEPUTY COMMISSIONER.....	1	84,804
2081	ENVIRONMENTAL ENGINEER II.....	1	54,336
2073	ENVIRONMENTAL ENGINEER III.....	1	74,268
2073	ENVIRONMENTAL ENGINEER III.....	1	65,136
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
SCHEDULE SALARY ADJUSTMENTS.....			1,467
SUB-SECTION TOTAL.....		6	378,111
SECTION TOTAL.....		6	378,111

NATURAL RESOURCE-WATER QUALITY-3036

NAT. RESOURCES-OPERATIONS-4036			
9679	DEPUTY COMMISSIONER.....	1	84,804
SUB-SECTION TOTAL.....		1	84,804

WATER QUALITY-4037			
2073	ENVIRONMENTAL ENGINEER III.....	1	65,136
SCHEDULE SALARY ADJUSTMENTS.....			1,428
SUB-SECTION TOTAL.....		1	66,564

CONSERVATION-4038			
3092	PROGRAM DIRECTOR.....	1	62,484
3092	PRGRAM DIRECTOR.....	1	59,640
1912	PROJECT COORDINATOR.....	1	47,292
SCHEDULE SALARY ADJUSTMENTS.....			2,489
SUB-SECTION TOTAL.....		3	171,905
SECTION TOTAL.....		5	323,273

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045			
ADMINISTRATION-4008			
2905 COORDINATOR OF GRANTS MANAGEMENT.....	1	51,900	
1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	59,640	
0831 PERSONAL COMPUTER OPERATER III.....	1	43,104	
0429 CLERK II.....	1	35,808	
0308 STAFF ASSISTANT.....	1	49,548	
0124 FINANCE OFFICER.....	1	65,136	
SCHEDULE SALARY ADJUSTMENTS.....			2,160
SUB-SECTION TOTAL.....	6	307,296	
COMMUNICATION/MARKETING-4009			
1912 PROJECT COORDINATOR.....	1	55,416	
0790 PUBLIC RELATIONS COORDINATOR.....	1	90,564	
0790 PUBLIC RELATIONS COORDINATOR.....	1	75,240	
0703 PUBLIC RELATIONS REP III.....	1	54,372	
0635 SENIOR PROGRAMMER/ANALYST.....	1	68,556	
0313 ASSISTANT COMMISSIONER.....	1	65,136	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	71,820	
SCHEDULE SALARY ADJUSTMENTS.....			5,413
SUB-SECTION TOTAL.....	7	486,517	
SECTION TOTAL.....	13	793,813	
ENERGY AND AIR QUALITY-3061			
0313 ASSISTANT COMMISSIONER.....	1	71,112	
SECTION TOTAL.....	1	71,112	
PERMITTING AND ENFORCEMENT-3091			
9679 DEPUTY COMMISSIONER.....	1	84,804	
3585 COORDINATOR OF RESEARCH AND EVALUATION..	1	54,372	
2901 DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	71,820	
2083 ENVIRONMENTAL INVESTIGATOR.....	1	62,484	
2083 ENVIRONMENTAL INVESTIGATOR.....	1	51,900	
2081 ENVIRONMENTAL ENGINEER II.....	1	67,992	
2081 ENVIRONMENTAL ENGINEER II.....	1	57,012	
2080 SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	59,640	
2080 SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	56,952	
2080 SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	47,292	
2077 SENIOR ENVIRONMENTAL INSPECTOR.....	1	62,484	
2077 SENIOR ENVIRONMENTAL INSPECTOR.....	1	49,548	
2077 SENIOR ENVIRONMENTAL INSPECTOR.....	1	45,144	
2077 SENIOR ENVIRONMENTAL INSPECTOR.....	3	43,104	
2073 ENVIRONMENTAL ENGINEER III.....	1	74,268	
1912 PROJECT COORDINATOR.....	1	62,484	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	62,484	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,952	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....			8,612
SECTION TOTAL.....	21	1,208,660	
DIVISION TOTAL.....	51	3,177,004	
LESS TURNOVER.....			99,065
TOTAL.....			\$ 3,077,939

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005 Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 3,200,643
.0015 SCHEDULE SALARY ADJUSTMENTS.....		43,458
.0020 OVERTIME.....		80,000
.0091 UNIFORM ALLOWANCE.....		29,250
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....		<u>40,413</u>
*2005.0000 FOR PERSONAL SERVICES.....		<u>3,312,938</u>
.0130 POSTAGE.....		4,365
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL OF THE DIRECTOR OF GRAPHICS		367,136
.0150 AND REPRODUCTION CENTER.....		5,124
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		36,055
.0152 ADVERTISING.....		23,493
FOR THE RENTAL AND MAINTENANCE DF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		4,269
.0157 RENTAL OF EQUIPMENT.....		16,442
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		5,382
.0169 TECHNICAL MEETING COSTS.....		3,661
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...		2,250
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....		10,317
.0190 TELEPHONE-CENTREX BILLING.....		17,600
.0196 TELEPHONE-CIRCUITS.....		8,500
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VDICEMAIL.....		1,300
*2005.0100 FOR CONTRACTUAL SERVICES.....		<u>505,894</u>
.0245 REIMBURSEMENT TD TRAVELERS.....		4,000
*2005.0200 FOR TRAVEL.....		<u>4,000</u>
.0330 FOOD.....		69,000
.0340 MATERIAL AND SUPPLIES.....		71,561
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....		160,000
.0350 STATIONERY AND OFFICE SUPPLIES.....		9,702
.0360 REPAIR PARTS AND MATERIALS.....		2,093
*2005.0300 FOR COMMODITIES AND MATERIALS.....		<u>312,356</u>
.0410 EQUIPMENT FDR BUILDINGS.....		19,530
*2005.0400 FOR EQUIPMENT.....		<u>19,530</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 4,154,718</u>

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3003			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 87,756
9739	DEPUTY DIRECTOR.....	1	67,992
3493	OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	56,952
1749	DIRECTOR OF PROGRAM SERVICES.....	1	56,952
0308	STAFF ASSISTANT.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	2	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,140
0205	CASHIER.....	1	32,616
0205	CASHIER.....	1	31,140
SCHEDULE SALARY ADJUSTMENTS.....			1,858
SECTION TOTAL.....		10	510,538
ANIMAL CONTROL-3005			
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	41,148
7102	DISPATCH CLERK.....	1	39,288
7102	DISPATCH CLERK.....	1	32,616
3496	ANIMAL CONTROL OFFICER.....	1	49,548
3496	ANIMAL CONTROL OFFICER.....	2	47,292
3496	ANIMAL CONTROL OFFICER.....	4	45,144
3496	ANIMAL CONTROL OFFICER.....	2	43,104
3496	ANIMAL CONTROL OFFICER.....	2	41,148
3496	ANIMAL CONTROL OFFICER.....	5	39,288
3496	ANIMAL CONTROL OFFICER.....	4	37,488
3496	ANIMAL CONTROL OFFICER.....	6	35,808
3496	ANIMAL CONTROL OFFICER.....	1	34,176
3496	ANIMAL CONTROL OFFICER.....	2	31,140
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS....	1	68,556
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS....	1	43,104
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS....	2	41,148
SCHEDULE SALARY ADJUSTMENTS.....			19,638
SECTION TOTAL.....		36	1,477,554
ANIMAL CARE-3010			
3499	ANIMAL CARE AIDE I.....	2	35,808
3499	ANIMAL CARE AIDE I.....	1	34,176
3499	ANIMAL CARE AIDE I.....	3	31,140
3499	ANIMAL CARE AIDE I.....	2	29,736
3499	ANIMAL CARE AIDE I.....	3	28,380
3499	ANIMAL CARE AIDE I.....	3	27,084
3499	ANIMAL CARE AIDE I.....	2	25,860
3497	ANIMAL CARE AIDE II.....	4	32,616
3497	ANIMAL CARE AIDE II.....	1	28,380
3492	VETERINARIAN ASSISTANT.....	3	32,616
3492	VETERINARIAN ASSISTANT.....	2	31,140
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	59,640
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	47,292
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	43,104
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	41,148
3485		1	56,952
3313	SUPERVISING VETERINARIAN.....	1	74,268
3310	VETERINARIAN.....	1	67,992
3310	VETERINARIAN.....	1	62,340
SCHEDULE SALARY ADJUSTMENTS.....			21,374
SECTION TOTAL.....		34	1,289,878

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CITY OF CHICAGO

2004

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANTI-CRUELTY-3015			
3491	ANIMAL CONTROL INSPECTOR.....	2	56,952
3491	ANIMAL CONTROL INSPECTOR.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		588
	SECTION TOTAL.....	3	164,040
	DIVISION TOTAL.....	83	3,422,010
	LESS TURNOVER.....		177,809
	TOTAL.....		\$ 3,244,101

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION

The Mayor's License Commission and Local Liquor Control Commission is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 785,282
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,955
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	30,326
*2005.0000 FOR PERSONAL SERVICES.....	780,811
.0124 INVESTIGATION COSTS.....	215,073
.0130 POSTAGE.....	6,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	8,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	135,750
.0143 COURT REPORTING.....	77,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,000
.0157 RENTAL OF EQUIPMENT.....	14,508
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	300
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	332
.0190 TELEPHONE-CENTREX BILLING.....	7,040
.0196 TELEPHONE-CIRCUITS.....	250
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	560
*2005.0100 FOR CONTRACTUAL SERVICES.....	475,313
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,800
*BUDGET LEVEL TOTAL.....	\$ 1,240,024

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL COMMISSIONER-3005			
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 107,304
9739	DEPUTY DIRECTOR.....	1	81,180
9739	DEPUTY DIRECTOR.....	1	69,696
2976	EXECUTIVE ASSISTANT.....	1	102,636
1646	ATTORNEY.....	1	77,604
1237	LICENSE CLERK IN CHARGE.....	1	47,292
0810	EXECUTIVE SECRETARY II.....	1	45,492
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,104
0323	ADMINISTRATIVE ASSISTANT III.....	1	50,232
0323	ADMINISTRATIVE ASSISTANT III.....	3	39,288
0323	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0308	STAFF ASSISTANT.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		5,955
	SECTION TOTAL.....	14	\$ 832,083
	DIVISION TOTAL.....	14	\$ 832,083
	LESS TURNOVER.....		40,846
	TOTAL.....		\$ 791,237

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the city, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 50,553	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,834	
.0025 VACATION RELIEF.....	1,080	
*2005.0000 FOR PERSONAL SERVICES.....	53,467	
.0130 POSTAGE.....	500	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND DTHER THIRD PARTY BENEFIT AGREEMENT	90,000	
.0143 COURT REPORTING.....	50,000	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	500	
.0157 RENTAL OF EQUIPMENT.....	2,434	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	
.0190 TELEPHONE-CENTREX BILLING.....	2,556	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	150	
*2005.0100 FOR CONTRACTUAL SERVICES.....	147,140	
.0340 MATERIAL AND SUPPLIES.....	1,500	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,500	
*BUDGET LEVEL TOTAL.....	\$ 202,107	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION APPEALS-3005			
0308 STAFF ASSISTANT.....	1	\$ 37,488	
0307 ADMINISTRATIVE ASSISTANT II.....	1	28,380	
VACATION RELIEF.....		1,080	
SCHEDULE SALARY ADJUSTMENTS.....		1,834	
SECTION TOTAL.....	2	68,782	
DIVISION TOTAL.....	2	68,782	
LESS TURNOVER.....		15,315	
TOTAL.....		\$ 53,467	

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of city employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 576,903
.0015 SCHEDULE SALARY ADJUSTMENTS.....	980
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	16,884
*2005.0000 FOR PERSONAL SERVICES.....	560,988
.0126 OFFICE CONVENiences.....	300
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	15,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	200
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	100
.0151 SERVICES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,142
.0169 TECHNICAL MEETING COSTS.....	100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	696
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	87
.0190 TELEPHONE-CENTREX BILLING.....	6,138
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	650
.0197 EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	34,613
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	200
.0245 REIMBURSEMENT TO TRAVELERS.....	100
.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	1,300
.0348 BOOKS AND RELATED MATERIALS.....	630
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	5,630
*BUDGET LEVEL TOTAL.....	\$ 602,542

100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 98,832
9718	INVESTIGATOR-ETHICS.....	1	46,908
9684	DEPUTY DIRECTOR.....	2	77,988
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	59,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,372
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,808
0810	EXECUTIVE SECRETARY II.....	1	49,548
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0308	STAFF ASSISTANT.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		980
	SECTION TOTAL.....	10	\$ 595,724
	DIVISION TOTAL.....	10	\$ 595,724
	LESS TURNOVER.....		17,841
	TOTAL.....		\$ 577,883

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

	<u>Amounts Appropriated</u>
81/1005	
Code	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,874,530
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,799
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	100,160
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	48,579
*2005.0000 FOR PERSONAL SERVICES.....	1,931,910
.0130 POSTAGE.....	8,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	25,350
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	30,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,700
.0157 RENTAL OF EQUIPMENT.....	329,496
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	900
.0169 TECHNICAL MEETING COSTS.....	475
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	15,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	8,200
.0190 TELEPHONE-CENTREX BILLING.....	92,400
.0196 TELEPHONE-CIRCUITS.....	2,300
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	11,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	529,521
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2005.0200 FOR TRAVEL.....	1,000
.0340 MATERIAL AND SUPPLIES.....	2,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,100
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,000
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	540,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	540,000
*BUDGET LEVEL TOTAL.....	\$ 3,011,431

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 134,424
9813	MANAGING DEPUTY COMMISSIONER.....	1	121,800
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	78,804
0809	EXECUTIVE SECRETARY I.....	1	34,176
0323	ADMINISTRATIVE ASSISTANT III.....	1	54,372
0323	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0311	PROJECTS ADMINISTRATOR.....	1	82,548
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
0308	STAFF ASSISTANT.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		4,066
	SUB-SECTION TOTAL.....	10	712,702
DEPARTMENTAL LEGAL SERVICES-4001			
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0313	ASSISTANT COMMISSIONER.....	1	87,432
0313	ASSISTANT COMMISSIONER.....	1	82,980
0311	PROJECTS ADMINISTRATOR.....	1	87,432
0311	PROJECTS ADMINISTRATOR.....	1	65,460
0308	STAFF ASSISTANT.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,008
	SUB-SECTION TOTAL.....	7	449,882
ADMINISTRATIVE SUPPORT-4002			
0705	DIRECTOR PUBLIC AFFAIRS.....	1	98,844
0323	ADMINISTRATIVE ASSISTANT III.....	1	52,692
0308	STAFF ASSISTANT.....	1	54,372
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SUB-SECTION TOTAL.....	6	351,300
	SECTION TOTAL.....	23	1,513,894
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	121,800
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	78,804
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0311	PROJECTS ADMINISTRATOR.....	1	105,012
0308	STAFF ASSISTANT.....	1	49,548
0308	STAFF ASSISTANT.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		725
	SECTION TOTAL.....	7	483,425
	DIVISION TOTAL.....	30	1,887,318
	LESS TURNOVER.....		116,890
	TOTAL.....		\$ 1,880,329

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,342,912
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,253
.0020 OVERTIME.....	3,000
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	246,935
.0098 ELIMINATION OF POSITIONS.....	117,158
*2006.0000 FOR PERSONAL SERVICES.....	3,511,942
.0130 POSTAGE.....	B,750
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	11,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	38,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,200
.0190 TELEPHONE-CENTREX BILLING.....	37,840
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,500
*2006.0100 FOR CONTRACTUAL SERVICES.....	115,490
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,850
.0270 LOCAL TRANSPORTATION.....	404
*2006.0200 FOR TRAVEL.....	3,254
.0340 MATERIAL AND SUPPLIES.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	101,300
*2006.0300 FOR COMMODITIES AND MATERIALS.....	102,300
*BUDGET LEVEL TOTAL.....	\$ 3,732,986

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	\$ 62,484	
0313 ASSISTANT COMMISSIONER.....	1	95,352	
0175 FIELD PAYROLL AUDITOR.....	1	39,288	
SUB-SECTION TOTAL.....	3	197,124	
PERSONNEL SERVICES-4013			
1342 PERSONNEL ASSISTANT III.....	1	47,292	
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	75,768	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	78,804	
0387 DIRECTOR OF STAFF SERVICES.....	1	86,436	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,548	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		620	
SUB-SECTION TOTAL.....	6	377,756	
PAYROLL SERVICES-4014			
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	71,820	
0380 DIRECTOR OF ADMINISTRATION I.....	1	51,900	
0320 ASSISTANT TO THE COMMISSIONER.....	1	65,460	
0313 ASSISTANT COMMISSIONER.....	1	86,460	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	59,640	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
0175 FIELD PAYROLL AUDITOR.....	1	56,952	
0175 FIELD PAYROLL AUDITOR.....	1	51,900	
0175 FIELD PAYROLL AUDITOR.....	1	49,548	
0175 FIELD PAYROLL AUDITOR.....	1	41,148	
0175 FIELD PAYROLL AUDITOR.....	2	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		2,035	
SUB-SECTION TOTAL.....	12	654,727	
SECTION TOTAL.....	21	1,229,607	
FINANCIAL ADMINISTRATION-3010			
ADMINISTRATION/BUDGET MANAGEMENT-4010			
0320 ASSISTANT TO THE COMMISSIONER.....	1	68,556	
0308 STAFF ASSISTANT.....	1	54,372	
SUB-SECTION TOTAL.....	2	122,928	
ACCOUNTING SERVICES-4015			
1811 STOREKEEPER.....	1	35,808	
1576 CHIEF VOUCHER EXPEDITER.....	1	59,640	
0314 SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	68,556	
0308 STAFF ASSISTANT.....	1	45,144	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,488	
0123 FISCAL ADMINISTRATOR.....	1	71,820	
0123 FISCAL ADMINISTRATOR.....	1	62,484	
0120 SUPERVISOR OF ACCOUNTING.....	1	81,180	
SCHEDULE SALARY ADJUSTMENTS.....		5,724	
SUB-SECTION TOTAL.....	8	467,844	

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL ADMINISTRATION-3010 - CONTINUED			
CONTRACT SERVICES-4016			
1481	CONTRACT REVIEW SPECIALIST I.....	1	51,900
1191	CONTRACT ADMINISTRATOR.....	1	90,564
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0308	STAFF ASSISTANT.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,251
	SUB-SECTION TOTAL.....	4	251,323
MANAGEMENT INFORMATION SYSTEMS-4017			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	75,240
2902	CHIEF RESEARCH ANALYST.....	1	67,992
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	62,340
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	79,176
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	62,484
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	100,344
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0308	STAFF ASSISTANT.....	1	50,232
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,643
	SUB-SECTION TOTAL.....	10	641,183
COMMUNITY OUTREACH-4018			
3092	PROGRAM DIRECTOR.....	1	68,556
3092	PROGRAM DIRECTOR.....	1	54,372
1912	PROJECT COORDINATOR.....	1	45,144
0398	ADMINISTRATIVE MANAGER.....	1	84,804
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,768
0308	STAFF ASSISTANT.....	1	59,640
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		2,720
	SUB-SECTION TOTAL.....	7	434,108
	SECTION TOTAL.....	31	1,917,386
SAFETY AND TRAINING-3013			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	65,460
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
3092	PROGRAM DIRECTOR.....	1	86,460
3092	PROGRAM DIRECTOR.....	1	65,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,260
	SECTION TOTAL.....	6	363,180
	DIVISION TOTAL.....	58	3,510,173
	LESS TURNOVER.....		151,008
	TOTAL.....		\$ 3,359,165

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$81,246.453
.0015 SCHEDULE SALARY ADJUSTMENTS.....	113.163
.0020 OVERTIME.....	2,298.426
.0038 WORK STUDY/CO-OP EDUCATION..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	20,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	5,695.042
.0098 ELIMINATION OF POSITIONS.....	1,250,956
*2020.0000 FOR PERSONAL SERVICES.....	<u>88,122.128</u>
.0126 OFFICE CONVENiences.....	6,400
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	40,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	34,000
.0148 TESTING AND INSPECTING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	50,000
.0151 SERVICES.....	34,600
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	1,847,524
.0159 AND MACHINERY.....	33,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	39,400
.0185 WASTE DISPOSAL SERVICES.....	50,679.770
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	171,600
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	30,000
.0197 EQUIPMENT/VOICEMAIL.....	12,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>53,026,294</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200,000
*2020.0200 FOR TRAVEL.....	<u>200,000</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	9,000
.0319 CLOTHING.....	133,400
.0340 MATERIAL AND SUPPLIES.....	59,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>202,800</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	74,500
*2020.0400 FOR EQUIPMENT.....	<u>74,500</u>
*BUDGET LEVEL TOTAL.....	<u>141,625,722</u>

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
	EXECUTIVE DIRECTION-4030		
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
8185	ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	65,460
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	96,864
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	90,564
2976	EXECUTIVE ASSISTANT.....	1	90,564
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	99,720
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		5,450
	SUB-SECTION TOTAL.....	9	687,026
	ADMINISTRATIVE SERVICES-4031		
8185	ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	86,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		119
	SUB-SECTION TOTAL.....	3	182,027
	FINANCIAL CONTROLS-4033		
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	90,564
1575	VOUCHER COORDINATOR.....	1	39,288
0320	ASSISTANT TO THE COMMISSIONER.....	1	63,576
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	72,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,492
	SUB-SECTION TOTAL.....	5	311,448
	PERSONNEL SERVICES-4034		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	62,484
	SUB-SECTION TOTAL.....	1	62,484
	CODE ENFORCEMENT-4046		
2383	SUPERVISING SANITARIAN.....	1	45,144
2382	SANITARIAN I.....	2	39,288
2382	SANITARIAN I.....	3	37,488
2381	SANITARIAN II.....	1	49,548
2381	SANITARIAN II.....	1	47,292
1912	PROJECT COORDINATOR.....	1	56,952
0809	EXECUTIVE SECRETARY I.....	1	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0313	ASSISTANT COMMISSIONER.....	1	90,564
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	68,556
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0308	STAFF ASSISTANT.....	1	49,548
0308	STAFF ASSISTANT.....	1	47,292
0308	STAFF ASSISTANT.....	2	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		10,186
	SUB-SECTION TOTAL.....	20	858,426
	SECTION TOTAL.....	38	2,201,411

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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GENERAL SUPPORT-3043

PROPERTY CONTROL-4040

6324 LABORER.....	1	24.62H
1819 CHIEF STOREKEEPER.....	1	62,484
1811 STOREKEEPER.....	1	37,488
SUB-SECTION TOTAL.....	3	150,197
SECTION TOTAL.....	3	150,197

SOLID WASTE COLLECTION-3050

SUPERVISORY AND CLERICAL-4021

8185 ASST GENERAL SUPT OF STREETS AND SANITATION.....	2	68,556
8185 ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	65,460
8185 ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	62,484
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	86,460
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	82,548
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	72,528
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	68,556
8175 DIVISION SUPERINTENDENT.....	1	96,864
8175 DIVISION SUPERINTENDENT.....	3	94,872
8175 DIVISION SUPERINTENDENT.....	1	90,564
8173 WARD SUPERINTENDENT.....	1	96,864
8173 WARD SUPERINTENDENT.....	8	94,872
8173 WARD SUPERINTENDENT.....	2	90,564
8173 WARD SUPERINTENDENT.....	3	86,460
8173 WARD SUPERINTENDENT.....	2	82,548
8173 WARD SUPERINTENDENT.....	6	78,804
8173 WARD SUPERINTENDENT.....	1	75,768
8173 WARD SUPERINTENDENT.....	6	75,240
8173 WARD SUPERINTENDENT.....	3	72,528
8173 WARD SUPERINTENDENT.....	5	71,820
8173 WARD SUPERINTENDENT.....	6	68,556
8173 WARD SUPERINTENDENT.....	3	65,460
8173 WARD SUPERINTENDENT.....	4	59,640
7152 REFUSE COLLECTION COORDINATOR.....	30	68,556
7152 REFUSE COLLECTION COORDINATOR.....	6	65,460
7152 REFUSE COLLECTION COORDINATOR.....	16	62,484
7152 REFUSE COLLECTION COORDINATOR.....	1	59,640
7152 REFUSE COLLECTION CDDRINATOR.....	7	56,952
7152 REFUSE COLLECTION CDDOINATOR.....	8	54,372
7152 REFUSE COLLECTION CDDORDINATOR.....	2	50,232
7152 REFUSE COLLECTION COORDINATOR.....	1	49,548
7152 REFUSE COLLECTION COOROINATOR.....	1	47,292
3092 PROGRAM DIRECTOR.....	1	90,564
3092 PROGRAM DIRECTOR.....	1	82,548
3092 PROGRAM DIRECTOR.....	1	78,804
0416 WARD CLERK.....	7	47,292
0416 WARD CLERK.....	4	45,144
0416 WARD CLERK.....	1	43,104
0416 WARD CLERK.....	3	41,148
0416 WARD CLERK.....	1	39,288
0416 WARD CLERK.....	6	37,488
0416 WARD CLERK.....	2	35,808
0416 WARD CLERK.....	9	34,176
0416 WARD CLERK.....	6	32,616
0416 WARD CLERK.....	12	28,380
0313 ASSISTANT COMMISSIONER.....	1	86,088
SCHEDULE SALARY ADJUSTMENTS.....		70,131
SUB-SECTION TOTAL.....	180	11,737,371

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SOLID WASTE COLLECTION-3050 - CONTINUED

CONTAINERIZATION-4022

8244 FOREMAN OF LABORERS.....	1,445H	28.90H
8185 ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	59,640
6324 LABORER (AS TRUCK LOADER).....	21	24.62H
6324 LABORER.....	2,890H	24.62H
6322 HAND LABORER.....	33,235H	14.77H
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176
Q309 COORDINATOR OF SPECIAL PROJECTS.....	1	75,240
Q308 STAFF ASSISTANT.....	1	45,144
Q303 ADMINISTRATIVE ASSISTANT III.....	1	43,104
SCHEDULE SALARY ADJUSTMENTS.....		2,801
SUB-SECTION TOTAL.....	26	1,918,620

**NEIGHBORHOOD COMMERCIAL STRIP
CLEANING-4024**

6324 LABORER.....	16,320H	24.62H
6322 HAND LABORER.....	146,880H	14.77H
SUB-SECTION TOTAL.....		2,571,216

REFUSE COLLECTION-4025

8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	69,348
6324 LABORER.....	1	25.35H
6324 LABORER.....	752	24.62H
6324 LABORER.....	54,400H	24.62H
SCHEDULE SALARY ADJUSTMENTS.....		21,216
SUB-SECTION TOTAL.....	754	39,250,656
SECTION TOTAL.....	970	55,477,863

SOLID WASTE DISPOSAL-3058

SUPERVISORY AND CLERICAL-4032

3092 PROGRAM DIRECTOR.....	1	82,548
0313 ASSISTANT COMMISSIONER.....	1	84,804
Q303 ADMINISTRATIVE ASSISTANT III.....	1	43,380
SCHEDULE SALARY ADJUSTMENTS.....		3,260
SUB-SECTION TOTAL.....	3	213,992

TRANSFER AND LANDFILL-4037

9495 WEIGHMASTER.....	1	24.62H
8114 DUMP FOREMAN.....	2	4,400.00M
6324 LABORER (AS TRUCK LOADER).....	38,760H	24.62H
SUB-SECTION TOTAL.....	3	1,110,096
SECTION TOTAL.....	6	1,324,088

100 - CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code Positions No. Rate

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

MTD ALLOCATION-3401

7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28.90H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	10	27.40H
7183 MOTOR TRUCK DRIVER.....	2	26.15H
7183 MOTOR TRUCK DRIVER.....	467	25.90H
7183 MOTOR TRUCK DRIVER.....	27.200H	25.90H
7126 CHIEF EQUIPMENT DISPATCHER.....	1	75.240
7124 EQUIPMENT DISPATCHER.....	1	26.40H
SECTION TOTAL.....	482	26,232,596
 DIVISION TOTAL.....	 1,499	 85,386,155
 LESS TURNOVER.....	 4,026,539	
 TOTAL.....	 \$81,359,616	

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,326,801
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,466
.0020 OVERTIME.....	39,608
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	323,804
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	77,152
*2025.0000 FOR PERSONAL SERVICES.....	4,617,527
.0126 OFFICE CONVENiences.....	837
.0130 POSTAGE.....	233
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	770
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,441
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,435
.0169 TECHNICAL MEETING COSTS.....	930
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	3,280
.0190 TELEPHONE-CENTREX BILLING.....	57,200
.0196 TELEPHONE-CIRCUITS.....	360
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,100
*2025.0100 FOR CONTRACTUAL SERVICES.....	75,586
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	13,253
*2025.0200 FOR TRAVEL.....	13,253
.0313 CLEANING AND SANITATION SUPPLIES.....	300
.0340 MATERIAL AND SUPPLIES.....	70,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	70,300
*BUDGET LEVEL TOTAL.....	\$ 4,776,666

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION-3071

ADMINISTRATION AND GENERAL SUPPORT-4170			
9679 DEPUTY COMMISSIONER.....	1	\$ 104,400	
8184 GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	82,548	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	78,804	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	65,460	
0431 CLERK IV.....	1	41,148	
0380 DIRECTOR OF ADMINISTRATION I.....	1	54,372	
0379 DIRECTOR OF ADMINISTRATION.....	1	94,872	
0323 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
0311 PROJECTS ADMINISTRATOR.....	1	62,484	
0123 FISCAL ADMINISTRATOR.....	1	75,240	
SCHEDULE SALARY ADJUSTMENTS.....		2,424	
SUB-SECTION TOTAL.....	10	702,900	
SECTION TOTAL.....	10	702,900	

VECTOR CONTROL-3072

VECTOR SERVICES-4173			
7183 MOTOR TRUCK DRIVER.....		25.90H	
6324 LABORER.....	43	24.62H	
6324 LABORER.....		24.62H	
0703 PUBLIC RELATIONS REP III.....	1	59,640	
0430 CLERK III.....	1	31,140	
SCHEDULE SALARY ADJUSTMENTS.....		2,042	
SUB-SECTION TOTAL.....	45	2,252,488	
SECTION TOTAL.....	45	2,252,488	

ELIMINATION OF CAUSATIVE-3073

COURT ORDERS-4176			
7183 MOTOR TRUCK DRIVER.....	1	25.90H	
SUB-SECTION TOTAL.....	1	52,836	
SECTION TOTAL.....	1	52,836	

DEAD ANIMAL RECOVERY-3074

7183 MOTOR TRUCK DRIVER.....	2	26.15H	
7124 EQUIPMENT DISPATCHER.....	1	26.40H	
6324 LABORER.....	2	24.62H	
SECTION TOTAL.....	5	260,998	

MTD ALLOCATION-3402

7183 MOTOR TRUCK DRIVER.....	23	25.90H	
7183 MOTOR TRUCK DRIVER.....		25.90H	
SECTION TOTAL.....	23	1,215,228	
DIVISION TOTAL.....	84	4,484,450	
LESS TURNOVER.....		153,183	
TOTAL.....		\$ 4,331,267	

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

<i>Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.</i>	
<i>Code</i>	<i>Amounts Appropriated</i>
81/1025	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 15,678,129
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,814
.0020 OVERTIME.....	300,051
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	883,643
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	180,953
*2030.0000 FOR PERSONAL SERVICES.....	16,687,684
.0126 OFFICE CONVENiences.....	1,500
.0130 POSTAGE.....	888
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,966
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,840
.0157 RENTAL OF EQUIPMENT.....	1,161,255
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,454
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	26,334
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	5,000
.0184 ELECTRICITY.....	68,919
.0189 TELEPHONE NON-CENTREX BILLINGS.....	18,000
.0190 TELEPHONE-CENTREX BILLING.....	42,240
.0196 TELEPHONE-CIRCUITS.....	1,440
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	400
*2030.0100 FOR CONTRACTUAL SERVICES.....	1,341,736
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	126,000
*2030.0200 FOR TRAVEL.....	126,000
.0340 MATERIAL AND SUPPLIES.....	396,500
.0345 APPARATUS AND INSTRUMENTS.....	90,000
.0360 REPAIR PARTS AND MATERIALS.....	2,138
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,500
.0362 PAINTS AND PAINTING SUPPLIES.....	35,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	525,138
.0440 MACHINERY AND EQUIPMENT.....	6,500
*2030.0400 FOR EQUIPMENT.....	6,500
*BUDGET LEVEL TOTAL.....	\$ 18,687,058

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679 DEPUTY COMMISSIONER.....		1	\$ 110,676
8184 GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....		1	96,864
8176 ASSISTANT DIVISION SUPERINTENDENT.....		1	72,528
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....		1	94,872
1302 ADMINISTRATIVE SERVICES OFFICER II.....		1	56,952
0381 DIRECTOR OF ADMINISTRATION II.....		1	63,576
0313 ASSISTANT COMMISSIONER.....		1	93,096
0311 PROJECTS ADMINISTRATOR.....		1	75,240
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	62,484
0308 STAFF ASSISTANT.....		1	59,640
0308 STAFF ASSISTANT.....		1	41,148
0304 ASSISTANT TO COMMISSIONER.....		1	79,176

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	43.104
0303	ADMINISTRATIVE ASSISTANT III.....	1	39.288
0303	ADMINISTRATIVE ASSISTANT III.....	1	37.488
0190	ACCOUNTING TECHNICIAN II.....	1	51.900
0123	FISCAL ADMINISTRATOR.....	1	75.768
	SCHEDULE SALARY ADJUSTMENTS.....		4,050
	SECTION TOTAL.....	17	1,157,850
ELECTRICAL ENGINEERING SERVICES-3080			
5630	COORDINATING ENGINEER I.....	1	93.492
0302	ADMINISTRATIVE ASSISTANT II.....	1	39.288
0302	ADMINISTRATIVE ASSISTANT II.....	1	32.616
	SCHEDULE SALARY ADJUSTMENTS.....		310
	SECTION TOTAL.....	3	165,706
STREET LIGHT MAINTENANCE-3086			
9528	LABORER-(B OF E).....	4	28.00H
7633	HOISTING ENGINEER.....	1	33.85H
7175	SUPERINTENDENT OF GARAGE.....	1	75.240
7124	EQUIPMENT DISPATCHER.....	2	26.40H
5235	LOAD DISPATCHER.....	3	5,624.67M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5	6,552.00M
5086	STREET LIGHT REPAIRMAN.....	18	5,624.67M
5086	STREET LIGHT REPAIRMAN.....	180M	5,624.67M
5085	GENERAL FOREMAN OF LINEMEN.....	9	7,115.33M
5083	FOREMAN OF LINEMAN.....	8	37.80H
5081	LINEMAN.....	10	32.45H
5081	LINEMAN.....	46,920H	32.45H
5061	LAMP MAINTENANCE MAN.....	21	25.31H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	78.804
1576	CHIEF VOUCHER EXPEDITER.....	1	56,952
0302	ADMINISTRATIVE ASSISTANT II.....	2	39.288
	SCHEDULE SALARY ADJUSTMENTS.....		2,454
	SECTION TOTAL.....	86	8,174,416
TRAFFIC SIGNAL MAINTENANCE-3087			
9528	LABORER-(B OF E).....	2	28.00H
5235	LOAD DISPATCHER.....	2	5,624.67M
5087	TRAFFIC SIGNAL REPAIRMAN.....	19	5,624.67M
5085	GENERAL FOREMAN OF LINEMEN.....	3	7,115.33M
5081	LINEMAN.....	2	32.45H
5061	LAMP MAINTENANCE MAN.....	1	25.31H
	SECTION TOTAL.....	29	1,871,837
STREET LIGHT MAINTENANCE/MFT-3092			
9528	LABORER-(B OF E).....	2	28.00H
8244	FOREMAN OF LABORERS.....	1	28.90H
7183	MOTOR TRUCK DRIVER.....	4	25.90H
5083	FOREMAN OF LINEMAN.....	2	37.80H
5081	LINEMAN.....	4	32.45H
	SECTION TOTAL.....	13	803,556
TRAFFIC SIGNAL MAINTENANCE/MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	8	5,624.67M
5061	LAMP MAINTENANCE MAN.....	7	25.31H
	SECTION TOTAL.....	15	901,395

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094

8244 FOREMAN OF LABORERS.....	28.90H
7183 MOTOR TRUCK DRIVER.....	25.90H
7111 SERVICE DRIVER.....	15.49H
5235 LOAD DISPATCHER.....	5,624.67M
5089 FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	6,552.00M
5088 FOREMAN OF STREET LIGHT REPAIRMEN.....	6,552.00M
5087 TRAFFIC SIGNAL REPAIRMAN.....	5,624.67M
5086 STREET LIGHT REPAIRMAN.....	5,624.67M
5085 GENERAL FOREMAN OF LINEMEN.....	7,115.33M
5083 FOREMAN OF LINEMAN.....	37.80H
5081 LINEMAN.....	32.45H
5061 LAMP MAINTENANCE MAN.....	25.31H
1585 INVENTORY ANALYST.....	31,140
1559 PURCHASING MANAGER.....	55,416
1509 FINANCIAL ANALYST.....	45,492
1184 COMPUTER SUPPORT SPECIALIST.....	34,176
1110 MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....	50,232
0228 PRINCIPAL REVENUE ANALYST.....	44,604
0189 ACCOUNTING TECHNICIAN I.....	28,380
0101 ACCOUNTANT I.....	36,732
SECTION TOTAL.....	

MTD ALLOCATION-3403

7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	4	27.40H
7183 MOTOR TRUCK DRIVER.....	51	25.90H
SECTION TOTAL.....	55	2,918,220

DIVISION TOTAL.....	218	16,092,980
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LESS TURNOVER.....		408,037
TOTAL.....		\$15,684,943

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025 <u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 18,628,984
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,811
.0020 OVERTIME.....	200,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	343,966
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	222,116
*2035.0000 FOR PERSONAL SERVICES.....	18,954,645
.0126 OFFICE CONVENiences.....	600
.0130 POSTAGE.....	703
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,250
.0157 RENTAL OF EQUIPMENT.....	858,366
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	39,448
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,986
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	20,240
.0196 TELEPHONE-CIRCUITS.....	37,300
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,600
*2035.0100 FOR CONTRACTUAL SERVICES.....	898,993
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	115,000
*2035.0200 FOR TRAVEL.....	115,000
.0313 CLEANING AND SANITATION SUPPLIES.....	4,275
.0340 MATERIAL AND SUPPLIES.....	713,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
.0360 REPAIR PARTS AND MATERIALS.....	49,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362 PAINTS AND PAINTING SUPPLIES.....	9,750
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	97,512
.0365 ELECTRICAL SUPPLIES.....	750,288
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,633,125
*BUDGET LEVEL TOTAL.....	\$21,701,763

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
9532 STORES LABORER.....		\$ 218.280H	28.00H
9528 LABORER-(B OF E).....		5	28.90H
8244 FOREMAN OF LABORERS.....		2	5.125.47M
8243 GENERAL FOREMAN OF LABORERS.....			
8185 ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	90.564	
8185 ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	86.460	
8185 ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	75.240	
8184 GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	96.864	
7973 TREE TRIMMER II.....			25.35H
7972 TREE TRIMMER I.....			24.62H
7635 FOREMAN OF HOISTING ENGINEERS.....	1	37.85H	
7633 HOISTING ENGINEER.....	40,800H	33.85H	
6674 MACHINIST.....	1	31.92H	
6613 BOILER MAKER WELDER.....	1	32.71H	
6607 FOREMAN OF BLACKSMITHS.....	1	35.65H	
5848 SUPERINTENDENT OF CONSTRUCTION.....	1	94.872	
5636 ASSISTANT PROJECT DIRECTOR.....	2	86.436	
5085 GENERAL FOREMAN OF LINEMEN.....	3	7.115.33M	
5083 FOREMAN OF LINEMAN.....	19	37.80H	
5081 LINEMAN.....	99.960H	32.45H	
5044 ASSISTANT SUPERINTENDENT OF LABORERS.....	1	71.820	
4855 SHEET METAL WORKER.....	2	32.03H	
4634 PAINTER.....	2	29.85H	
4435 CEMENT FINISHER.....	1	32.00H	
4301 CARPENTER.....	2	31.97H	
1593 DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	62.484	
1588 PROCUREMENT CONTROL OFFICER I.....	1	41.316	
0832 PERSONAL COMPUTER OPERATOR II.....	1	43.104	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37.488	
0429 CLERK II.....	1	29.736	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39.288	
SCHEDULE SALARY ADJUSTMENTS.....		2,243	
SECTION TOTAL.....	54	14,550,017	
MASTER SIGNAL AGREEMENT-3097			
5061 LAMP MAINTENANCE MAN.....	4	25.31H	
SECTION TOTAL.....	4	206,530	
CONSTRUCTION ENGINEERING-3100			
6145 ENGINEERING TECHNICIAN VI.....	1	75.240	
6145 ENGINEERING TECHNICIAN VI.....	2	65.460	
6144 ENGINEERING TECHNICIAN V.....	5	56.952	
6144 ENGINEERING TECHNICIAN V.....	1	49.548	
6143 ENGINEERING TECHNICIAN IV.....	2	49.548	
6142 ENGINEERING TECHNICIAN III.....	1	51.900	
6142 ENGINEERING TECHNICIAN III.....	2	43.104	
5814 ELECTRICAL ENGINEER IV.....	3	74.268	
5813 ELECTRICAL ENGINEER III.....	2	67.992	
5812 ELECTRICAL ENGINEER II.....	1	62.340	
5081 LINEMAN.....	4	32.45H	
0831 PERSONAL COMPUTER OPERATOR III.....	1	41.148	
0311 PROJECTS ADMINISTRATOR.....	1	86.832	
0311 PROJECTS ADMINISTRATOR.....	1	75.240	
SCHEDULE SALARY ADJUSTMENTS.....		1,568	
SECTION TOTAL.....	27	1,668,380	

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

9528 LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	28.90H
9528 LABORER-(B OF E).....	28.00H
8244 FOREMAN OF LABORERS.....	28.90H
7775 STATIONARY FIREMAN.....	23.39H
7741 OPERATING ENGINEER, GROUP C.....	32.62H
7633 HOISTING ENGINEER (CLASS I).....	33.85H
7633 HOISTING ENGINEER (CLASS II).....	32.55H
7633 HOISTING ENGINEER (CLASS III).....	30.00H
7631 HOISTING ENGINEER APPRENTICE.....	18.62H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	27.40H
7183 MOTOR TRUCK DRIVER.....	25.90H
7164 GARAGE ATTENDANT.....	17.70H
7164 GARAGE ATTENDANT.....	15.28H
7124 EQUIPMENT DISPATCHER.....	26.40H
7114 CHAUFFEUR.....	14.99H
6674 MACHINIST.....	31.92H
6607 FOREMAN OF BLACKSMITHS.....	35.65H
6605 BLACKSMITH.....	32.71H
6601 BLACKSMITH HELPER.....	32.71H
6327 WATCHMAN.....	14.26H
6143 ENGINEERING TECHNICIAN IV.....	37.488
5815 ELECTRICAL ENGINEER V.....	59,640
5814 ELECTRICAL ENGINEER IV.....	54,336
5813 ELECTRICAL ENGINEER III.....	49,248
5812 ELECTRICAL ENGINEER II.....	44,604
5702 DRAFTSMANN II.....	28,380
5701 DRAFTSMANN I.....	23,568
5235 LOAD DISPATCHER.....	5,624.67M
5089 FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	6,552.00M
5088 FOREMAN OF STREET LIGHT REPAIRMEN.....	6,552.00M
5087 TRAFFIC SIGNAL REPAIRMAN.....	5,624.67M
5086 STREET LIGHT REPAIRMAN.....	5,624.67M
5085 GENERAL FOREMAN OF LINEMEN.....	7,115.33M
5083 FOREMAN OF LINEMAN.....	37.80H
5082 LINEMAN HELPER.....	25.31H
5081 LINEMAN.....	32.45H
5063 FOREMAN OF LAMP MAINTENANCE MEN.....	29.49H
5061 LAMP MAINTENANCE MAN.....	25.31H
5035 ELECTRICAL MECHANIC.....	32.65H
4855 SHEET METAL WORKER.....	32.03H
4634 PAINTER.....	29.85H
4435 CEMENT FINISHER.....	32.00H
4401 BRICKLAYER.....	30.15H
1576 CHIEF VOUCHER EXPEDITER.....	41,316
0809 EXECUTIVE SECRETARY I.....	28,380
0430 CLERK III.....	23.568
0429 CLERK II.....	21,480
0308 STAFF ASSISTANT.....	37.488
0303 ADMINISTRATIVE ASSISTANT III.....	34,176
0302 ADMINISTRATIVE ASSISTANT II.....	29,736
0302 ADMINISTRATIVE ASSISTANT II.....	28,380
0190 ACCOUNTING TECHNICIAN II.....	31,140
0189 ACCOUNTING TECHNICIAN I.....	28,380
0164 SUPERVISING TIMEKEEPER.....	31,140
SECTION TOTAL.....	

100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3404			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	27.40H
7183 MOTOR TRUCK DRIVER.....	89,760H		25.90H
SECTION TOTAL.....		1	2,380.680
DIVISION TOTAL.....		86	18,805.607
LESS TURNOVER.....			172,812
TOTAL.....			\$18,632.795

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,863,980
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,991
.0020	OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	650,245
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	670,902
.0098	ELIMINATION OF POSITIONS.....	138,777
*2040.0000	FOR PERSONAL SERVICES..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	12,053,341
.0151	SERVICES.....	1,500
.0157	RENTAL OF EQUIPMENT.....	11,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	38,635
.0169	TECHNICAL MEETING COSTS.....	250
.0189	TELEPHONE NON-CENTREX BILLINGS.....	4,500
.0190	TELEPHONE-CENTREX BILLING.....	41,360
.0196	TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	43,650
.0197	EQUIPMENT/VOICEMAIL.....	5,800
*2040.0100	FOR CONTRACTUAL SERVICES.....	146,695
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	31,500
*2040.0200	FOR TRAVEL.....	31,500
.0313	CLEANING AND SANITATION SUPPLIES.....	1,700
.0340	MATERIAL AND SUPPLIES.....	578,500
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,000
.0365	ELECTRICAL SUPPLIES.....	122,500
*2040.0300	FOR COMMODITIES AND MATERIALS.....	703,700
*BUDGET LEVEL TOTAL.....		\$12,935,236

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
8185	ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	\$ 90.564
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	94.872
0431	CLERK IV.....	1	39.288
0381	DIRECTOR OF ADMINISTRATION II.....	1	59.640
0308	STAFF ASSISTANT.....	1	47.292
0303	ADMINISTRATIVE ASSISTANT III.....	1	45.144
0303	ADMINISTRATIVE ASSISTANT III.....	1	39.288
0190	ACCOUNTING TECHNICIAN II.....	1	49.548
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	8	<u>6.339</u> <u>471.875</u>

ELECTRICAL INSTALLATION, REPAIR-3116

MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	5	28.00H
7633	HOISTING ENGINEER.....	2,040H	33.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	34.65H
5035	ELECTRICAL MECHANIC.....	41	32.65H
	SUB-SECTION TOTAL.....	57	<u>3,876.218</u>
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	3	28.00H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	34.65H
5035	ELECTRICAL MECHANIC.....	44	32.65H
	SUB-SECTION TOTAL.....	57	<u>3,822.056</u>
RADIO SERVICE AND DISPATCH-4082			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	27.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	82.548
7124	EQUIPMENT DISPATCHER.....	7	26.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	34.65H
5035	ELECTRICAL MECHANIC.....	11	32.65H
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	23	<u>652</u> <u>1,467.398</u>
TELEPHONE INSTALLATION AND SERVICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	6,439.33M
5035	ELECTRICAL MECHANIC.....	18	32.65H
	SUB-SECTION TOTAL.....	20	<u>1,353.452</u>
	SECTION TOTAL.....	157	<u>10,519.124</u>

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

9528 LABORER-(B OF E).....	28 .00H
8244 FOREMAN OF LABORERS.....	28 .90H
7183 MOTOR TRUCK DRIVER.....	25 .90H
7124 EQUIPMENT DISPATCHER.....	26 .40H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	6,439 .33M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	34 .65H
5035 ELECTRICAL MECHANIC.....	32 .65H
SECTION TOTAL.....	_____

MTD ALLOCATION-3405

7183 MOTOR TRUCK DRIVER.....	4	25 .90H
SECTION TOTAL.....	4	211 ,344
DIVISION TOTAL.....	169	11,202 ,443
LESS TURNOVER.....		331 ,472
TOTAL.....		\$10,870 ,971

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 17,923,755
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,474
.0020 OVERTIME.....	20,018
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	820,033
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	151,263
*2045.0000 FOR PERSONAL SERVICES.....	18,625,017
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	8,925
.0157 RENTAL OF EQUIPMENT.....	275,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,715
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	35,000
.0190 TELEPHONE-CENTREX BILLING.....	45,760
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	300
*2045.0100 FOR CONTRACTUAL SERVICES.....	375,800
.0229 TRANSPRTATION AND EXPENSE ALLOWANCE	15,000
*2045.0200 FOR TRAVEL.....	15,000
.0313 CLEANING AND SANITATION SUPPLIES.....	400
.0340 MATERIAL AND SUPPLIES.....	88,000
.0341 CHEMICALS.....	200,000
.0360 REPAIR PARTS AND MATERIALS.....	3,500
.0362 PAINTS AND PAINTING SUPPLIES.....	250,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	541,900
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
*2045.0400 FOR EQUIPMENT.....	10,000
*BUDGET LEVEL TOTAL.....	\$ 19,567,717

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	\$ 6,690.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	37.85H
7633	HOISTING ENGINEER (CLASS II).....	49	32.55H
7633	HOISTING ENGINEER (CLASS III).....	6	30.00H
	SECTION TOTAL.....	59	3,932,828

GRAFFITI BLASTERS PROGRAM-3335

GRAFFITI REMOVAL-4340			
8185	ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	94.872
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	82.548
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	71.820
8164	DISTRICT SUPERVISDR-GRAFFITI REMOVAL SERVICES.....	1	82.548
8164	DISTRICT SUPERVISOR-GRAFFITI REMDVAL SERVICES.....	1	75.240
7633	HOISTING ENGINEER.....	7	33.85H
7633	HOISTING ENGINEER.....	21,760H	33.85H
6324	LABORER /MAN LIFT/.....	1	28.00H
6324	LABORER-GRAFFITI BLASTER.....	5	26.62H
6324	LABORER-GRAFFITI BLASTER.....	27.200H	26.62H
6324	LABORER.....	2	24.62H
	SCHEDULE SALARY ADJUSTMENTS.....		5,868
	SUB-SECTION TOTAL.....	20	2,786,008

GRAFFITI PAINTING-4341			
6324	LABORER-GRAFFITI BLASTER.....	6	26.62H
6324	LABORER.....	1	24.62H
4634	PAINTER.....	6	29.85H
4634	PAINTER.....	13,280H	29.85H
	SUB-SECTION TOTAL.....	13	1,137,826
	SECTION TOTAL.....	33	3,923,834

FIELD OPERATIONS-3390

9528	LABORER-(B OF E).....	1	28.00H
8244	FOREMAN OF LABORERS.....	1	28.90H
8243	GENERAL FOREMAN OF LABORERS.....	2	5,125.47M
8185	ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	90,564
8185	ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	78,804
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	94.872
7973	TREE TRIMMER II.....	1	25.35H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	28.90H
7183	MOTOR TRUCK DRIVER.....	2	26.15H
7183	MOTOR TRUCK DRIVER.....	14	25.90H
7152	REFUSE COLLECTION COORDINATOR.....	1	62.484
7152	REFUSE COLLECTION COORDINATOR.....	1	54.372
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	3	27.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	82.548
7124	EQUIPMENT DISPATCHER.....	3	26.40H
6324	LABORER.....	59	24.62H
6324	LABORER (AS TRUCK LOADER).....	202,000H	24.62H
3092	PROGRAM DIRECTOR.....	1	86,460
0416	WARD CLERK.....	1	45,144
0416	WARD CLERK.....	8	28,380
0313	ASSISTANT COMMISSIONER.....	1	102,564
0311	PROJECTS ADMINISTRATOR.....	1	84,804
0305	ASSISTANT TO THE DIRECTOR.....	1	54,372
	SCHEOULE SALARY ADJUSTMENTS.....		6,606
	SECTION TOTAL.....	106	10,532,546
	DIVISION TOTAL.....	198	18,389,208
	LESS TURNOVER.....		452,979
	TOTAL.....		\$17,936,229

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,884,912
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,543
.0020 OVERTIME.....	299,938
.0038 WORK STUDY/CD-OP EDUCATION.....	62,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	956,642
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	122,250
*2060.0000 FOR PERSONAL SERVICES.....	13,100,785
.0126 OFFICE CONVENiences.....	3,100
.0130 POSTAGE.....	400
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	423,640
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,250
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARWARE.....	3,000
.0157 RENTAL OF EQUIPMENT.....	1,301,244
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,800
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,750
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,550
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,800
.0190 TELEPHONE-CENTREX BILLING.....	38,720
.0196 TELEPHONE-CIRCUITS.....	5,300
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,800
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,803,354
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	85,000
.0245 REIMBURSEMENT TO TRAVELEERS.....	1,500
*2060.0200 FOR TRAVEL.....	86,500
.0313 CLEANING AND SANITATION SUPPLIES.....	3,000
.0314 FUEL OIL.....	750
.0340 MATERIAL AND SUPPLIES.....	37,475
.0345 APPARATUS AND INSTRUMENTS.....	900
.0360 REPAIR PARTS AND MATERIALS.....	80,050
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
.0362 PAINTS AND PAINTING SUPPLIES.....	750
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	800
*2060.0300 FOR COMMODITIES AND MATERIALS.....	126,725
.0423 COMMUNICATION DEVICES.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	1,500
*2060.0400 FOR EQUIPMENT.....	6,500
*BUDGET LEVEL TOTAL.....	\$15,123,864
*DEPARTMENT TOTAL.....	241,162,443

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	71,820
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0664	DATA ENTRY OPERATOR.....	1	32,616
0664	DATA ENTRY OPERATOR.....	2	31,140
0313	ASSISTANT COMMISSIONER.....	1	101,784
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,768
0308	STAFF ASSISTANT.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	50,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0177	SUPERVISOR OF ACCOUNTS.....	1	65,460
SCHEDULE SALARY ADJUSTMENTS.....			3,086
SUB-SECTION TOTAL.....		13	755,870
PERSONNEL SERVICES-4065			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,372
SCHEDULE SALARY ADJUSTMENTS.....			645
SUB-SECTION TOTAL.....		1	55,017
SECTION TOTAL.....		14	810,887
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
8185	ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	94,872
8185	ASST GENERAL SUPT OF STREETS AND SANITATION.....	2	86,460
7973	TREE TRIMMER II.....	3	25,35H
7973	TREE TRIMMER II.....	16.320H	25,35H
7972	TREE TRIMMER I.....	6	24,62H
7946	SENIOR CITY FORESTER.....	2	62,340
7946	SENIOR CITY FORESTER.....	1	59,640
7945	CITY FORESTER.....	1	44,604
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	68,556
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	59,640
7926	SUPERINTENDENT OF FORESTRY.....	1	68,556
7916	FORESTRY SUPERVISOR.....	1	68,556
7916	FORESTRY SUPERVISOR.....	1	65,460
7916	FORESTRY SUPERVISOR.....	1	62,484
7916	FORESTRY SUPERVISOR.....	2	59,640
7916	FORESTRY SUPERVISOR.....	2	54,372
SCHEDULE SALARY ADJUSTMENTS.....			11,764
SUB-SECTION TOTAL.....		26	1,898,959

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
WOOD DISPOSAL-4051			
7973 TREE TRIMMER II.....		1	25.35H
7972 TREE TRIMMER I.....		3	24.62H
SUB-SECTION TOTAL.....		4	202,388
TRAINING AND SAFETY-4056			
7973 TREE TRIMMER II.....		1	25.35H
3063 TRAINING AGENT I (PER AGREEMENT).....		3	26.35H
3062 TRAINING AGENT II.....		1	62.484
3061 TRAINING AGENT I.....		1	56.952
3061 TRAINING AGENT I.....		1	52.692
SCHEDULE SALARY ADJUSTMENTS.....			4,048
SUB-SECTION TOTAL.....		7	389,152
SECTION TOTAL.....		37	2,591,499
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973 TREE TRIMMER II.....		18	25.35H
7972 TREE TRIMMER I.....		37	24.62H
SUB-SECTION TOTAL.....		55	2,789,170
DISPOSAL OF NON-PARKWAY DEBRIS-4067			
7973 TREE TRIMMER II.....		3	25.35H
7972 TREE TRIMMER I.....		16	24.62H
SUB-SECTION TOTAL.....		19	958,739
SECTION TOTAL.....		74	3,747,909
TREE REMOVAL-3137			
7973 TREE TRIMMER II.....		8	25.35H
7972 TREE TRIMMER I.....		21	24.62H
7183 MOTOR TRUCK DRIVER.....		15	26.35H
7183 MOTOR TRUCK DRIVER.....		8	25.90H
SECTION TOTAL.....		52	2,697,431
MTD ALLOCATION-3406			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		3	27.40H
7183 MOTOR TRUCK DRIVER.....		1	26.35H
7183 MOTOR TRUCK DRIVER.....		43	25.90H
SECTION TOTAL.....		47	2,493,390
DIVISION TOTAL.....		224	12,341,116
LESS TURNOVER.....			436,661
TOTAL.....			\$11,904,455
DEPARTMENT TOTAL.....		2,566	172,209,451
LESS TURNOVER.....			6,249,681
TOTAL.....			165,959,770

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER**

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,224,235
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,107
.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
FOR THE EMPLOYMENT OF STUDENT AS .0039 TRAINEES.....	10,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE .0098 ELIMINATION OF POSITIONS.....	24,615
*2005.0000 FOR PERSONAL SERVICES.....	1,223,727
.0126 OFFICE CONVENiences.....	223
.0130 POSTAGE.....	2,850
FOR PROFESSIONAL AND TECHNICAL SERVICES .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	42,315
.0149 TENANCE OF SOFTWARE PRODUCTS.....	475
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	5,452
PUBLICATIONS AND REPRODUCTION-IN HOUSE .0151 SERVICES.....	1,767
.0155 RENTAL OF PROPERTY.....	10,000
.0157 RENTAL OF EQUIPMENT.....	135,795
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,600
.0169 TECHNICAL MEETING COSTS.....	4,900
.0178 FREIGHT AND EXPRESS CHARGES.....	475
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	10,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	3,735
.0190 TELEPHONE-CENTREX BILLING.....	51,040
.0196 TELEPHONE-CIRCUITS.....	600
TELEPHONE-MAINTENANCE AND REPAIR OF .0197 EQUIPMENT/VOICEMAIL.....	12,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	289,427
.0245 REIMBURSEMENT TO TRAVELERS.....	7,440
.0270 LOCAL TRANSPORTATION.....	400
*2005.0200 FOR TRAVEL.....	7,840
.0340 MATERIAL AND SUPPLIES.....	2,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,002
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,252
*BUDGET LEVEL TOTAL.....	\$ 1,528,246

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 134,424
9813	MANAGING DEPUTY COMMISSIONER.....	2	118,500
9660	FIRST DEPUTY COMMISSIONER.....	1	127,872
0414	INQUIRY AIDE II.....	1	35,808
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,144
0313	ASSISTANT COMMISSIONER.....	1	94,992
0313	ASSISTANT COMMISSIONER.....	1	84,804
0311	PROJECTS ADMINISTRATOR.....	1	83,616
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
0308	STAFF ASSISTANT.....	1	37,488
0304	ASSISTANT TO COMMISSIONER.....	1	71,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
SCHEDULE SALARY ADJUSTMENTS.....			3,171
SECTION TOTAL.....		14	1,101,639
PUBLIC INFORMATION/INTERNET-3015			
0790	PUBLIC RELATIONS COORDINATOR.....	1	65,460
0705	DIRECTOR PUBLIC AFFAIRS.....	1	78,804
0313	ASSISTANT COMMISSIONER.....	1	80,376
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
SCHEDULE SALARY ADJUSTMENTS.....			936
SECTION TOTAL.....		4	282,528
DIVISION TOTAL.....		18	1,384,167
LESS TURNOVER.....			155,825
TOTAL.....			\$ 1,228,342

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,042,112
.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,533
.0038 WORK STUDY/CO-OP EDUCATION.....	15,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	15,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	390,575
*2015.0000 FOR PERSONAL SERVICES.....	6,722,070
.0130 POSTAGE.....	8,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	948,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	29,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDOED WITH THE PRIOR APPROVAL OF THE DIRECTOR DF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,857
PUBLICATIONS AND REPRODUCTION-IN HDUSE	
.0151 SERVICES.....	40,040
.0152 ADVERTISING.....	5,400
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	39,450
.0157 RENTAL OF EQUIPMENT.....	40,733
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	41,570
.0169 TECHNICAL MEETING COSTS.....	35,025
.0171 MISCELLANEOUS SUPPLIES.....	1,500
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	7,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	5,168
.0190 TELEPHONE-CENTREX BILLING.....	55,440
.0196 TELEPHONE-CIRCUITS.....	3,850
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	14,600
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,282,433
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	11,244
.0270 LOCAL TRANSPDRATION.....	1,100
*2015.0200 FOR TRAVEL.....	13,344
.0340 MATERIAL AND SUPPLIES.....	30,200
.0348 BOOKS AND RELATED MATERIALS.....	4,590
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,025
*2015.0300 FOR COMMODITIES AND MATERIALS.....	59,815
*BUDGET LEVEL TOTAL.....	\$ 8,077,662

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
5636	ASSISTANT PROJECT DIRECTOR.....	1	86,436
0308	STAFF ASSISTANT.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		968
	SUB-SECTION TOTAL.....	3	252,452
FINANCIAL MANAGEMENT-4015			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	90,564
3875	DIRECTOR OF FINANCE.....	1	99,600
1912	PROJECT COORDINATOR.....	1	51,900
1730	PROGRAM ANALYST.....	1	68,556
1576	CHIEF VOUCHER EXPEDITER.....	1	51,900
1575	VOUCHER COORDINATOR.....	1	43,104
1575	VOUCHER COORDINATOR.....	2	35,808
1575	VOUCHER COORDINATOR.....	3	34,176
1572	CHIEF CONTRACT EXPEDITER.....	1	75,240
1572	CHIEF CONTRACT EXPEDITER.....	1	49,548
1179	MANAGER OF FINANCE.....	1	94,872
1179	MANAGER OF FINANCE.....	1	90,564
0432	SUPERVISING CLERK.....	1	45,492
0431	CLERK IV.....	1	45,144
0430	CLERK III.....	1	39,288
0313	ASSISTANT COMMISSIONER.....	1	99,600
0311	PROJECTS ADMINISTRATOR.....	1	86,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0194	AUDITOR IV.....	1	65,136
0190	ACCOUNTING TECHNICIAN II.....	1	41,148
0126	FINANCIAL OFFICER.....	1	86,460
0123	FISCAL ADMINISTRATOR.....	1	71,820
0120	SUPERVISOR OF ACCOUNTING.....	1	67,992
0103	ACCOUNTANT III.....	1	62,340
0102	ACCOUNTANT II.....	1	57,012
	SCHEDULE SALARY ADJUSTMENTS.....		12,310
	SUB-SECTION TOTAL.....	31	1,847,758
RECORDS AND ESTIMATES-4024			
9532	STORES LABORER.....	1	28.00H
5649	ENGINEER OF ESTIMATES.....	1	86,436
5636	ASSISTANT PROJECT DIRECTOR.....	1	86,436
5615	CIVIL ENGINEER V.....	1	81,180
5614	CIVIL ENGINEER IV.....	5	74,268
5613	CIVIL ENGINEER III.....	4	67,992
1482	CONTRACT REVIEW SPECIALIST II.....	1	62,484
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0826	PRINCIPAL TYPIST.....	1	32,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
	RECORDS AND ESTIMATES-4024 - CONTINUED		
0190	ACCOUNTING TECHNICIAN II.....	1	43,104
0190	ACCOUNTING TECHNICIAN II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,245
	SUB-SECTION TOTAL.....	21	1,296,517
	CONTRACTS AND SPECIFICATIONS-4025		
1572	CHIEF CONTRACT EXPEDITER.....	1	71,820
1572	CHIEF CONTRACT EXPEDITER.....	1	56,952
1481	CONTRACT REVIEW SPECIALIST I.....	1	41,316
0345	CONTRACTS COORDINATOR.....	1	82,548
0313	ASSISTANT COMMISSIONER.....	1	99,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,793
	SUB-SECTION TOTAL.....	5	353,801
	INFORMATION SERVICES-4026		
0664	DATA ENTRY OPERATOR.....	1	28,380
0638	PROGRAMMER/ANALYST.....	2	46,908
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	84,804
0625	CHIEF PROGRAMMER/ANALYST.....	1	86,436
0613	GIS MANAGER.....	1	81,384
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	94,092
0310	PROJECT MANAGER.....	1	78,804
0310	PROJECT MANAGER.....	1	78,216
0308	STAFF ASSISTANT.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		4,696
	SUB-SECTION TOTAL.....	13	791,920
	LEGAL AND LEGISLATIVE SERVICES-4085		
1646	ATTORNEY.....	1	93,180
0322	SPECIAL ASSISTANT.....	1	79,176
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,576
0308	STAFF ASSISTANT.....	1	62,484
	SUB-SECTION TOTAL.....	4	298,416
	COMMUNITY SERVICES / CSR 311-4086		
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	51,900
0431	CLERK IV.....	1	41,148
0311	PROJECTS ADMINISTRATOR.....	1	51,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	68,556
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,768
	SUB-SECTION TOTAL.....	5	280,732

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
PERSONNEL SERVICES-4087			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	65,460
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	68,556
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,372
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	71,820
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,144
0809	EXECUTIVE SECRETARY I.....	1	35,808
0313	ASSISTANT COMMISSIONER.....	1	93,540
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		4,111
	SUB-SECTION TOTAL.....	9	541,555
PAYROLL SERVICES-4088			
1342	PERSONNEL ASSISTANT III.....	1	43,104
1342	PERSONNEL ASSISTANT III.....	1	39,288
1342	PERSONNEL ASSISTANT III.....	1	37,488
1342	PERSONNEL ASSISTANT III.....	1	35,808
0430	CLERK III.....	1	35,808
0169	CHIEF TIMEKEEPER.....	1	51,900
0164	SUPERVISING TIMEKEEPER.....	2	43,104
0164	SUPERVISING TIMEKEEPER.....	1	39,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,040
	SUB-SECTION TOTAL.....	9	369,956
SAFETY AND TRAINING-4089			
1318	TRAINING DIRECTOR.....	1	56,952
	SUB-SECTION TOTAL.....	1	56,952
RETURN TO WORK PROGRAM-4200			
9539	CEMENT MIXER.....		28.00H
9464	ASPHALT HELPER.....		28.00H
9411	CONSTRUCTION LABORER.....		28.00H
8263	SIGN HANGER.....		13.52H
7633	HOISTING ENGINEER.....		30.00H
7183	MOTOR TRUCK DRIVER.....		25.90H
6137	FIELD SERVICE SPECIALIST II.....		37.488
4634	PAINTER.....		29.85H
0417	DISTRICT CLERK.....		28.380
0301	ADMINISTRATIVE ASSISTANT I.....		25,860
	SUB-SECTION TOTAL.....	101	6,090,059
PLANNING-3026			
CAPITAL PROGRAMS AND PLANNING-4100			
5633	PROJECT DIRECTOR.....	1	99,276
0810	EXECUTIVE SECRETARY II.....	1	52,692
0310	PROJECT MANAGER.....	1	85,008
0310	PROJECT MANAGER.....	1	75,012
	SUB-SECTION TOTAL.....	4	311,988
FUNDING AND GRANTS-4101			
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	59,640
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	52,692
1441	COORDINATING PLANNER I.....	1	81,180
1441	COORDINATING PLANNER I.....	1	77,604
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	54,336
	SCHEDULE SALARY ADJUSTMENTS.....		3,722
	SUB-SECTION TOTAL.....	5	329,174

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING-3026 - CONTINUED			
PROGRAM MONITORING-4102			
1440	COORDINATING PLANNER II.....	1	86.436
1413	SUPERVISING TRANSPORTATION PLANNER.....	2	74.268
1404	CITY PLANNER IV.....	1	57.012
	SCHEDULE SALARY ADJUSTMENTS.....		2,409
	SUB-SECTION TOTAL.....	4	294,393
PLANNING-4103			
1441	COORDINATING PLANNER I.....	2	81.180
1441	COORDINATING PLANNER I.....	1	71.112
1441	COORDINATING PLANNER I.....	1	65.136
0310	PROJECT MANAGER.....	1	90.564
	SCHEDULE SALARY ADJUSTMENTS.....		3,683
	SUB-SECTION TOTAL.....	5	392,855
PROGRAM DEVELOPMENT AND COORDINATION -4105			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	54,372
1440	COORDINATING PLANNER II.....	1	77.604
	SCHEDULE SALARY ADJUSTMENTS.....		1,788
	SUB-SECTION TOTAL.....	2	133,764
	SECTION TOTAL.....	20	1,462,174
	DIVISION TOTAL.....	121	7,552,233
LESS TURNOVER.....			
	TOTAL.....		469,588
			\$ 7,082,645

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,375,455
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,750
.0020 OVERTIME.....	15,000
.0038 WORK STUDY/CO-OP EDUCATION.....	8,920
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	157,015
*2030.0000 FOR PERSONAL SERVICES.....	2,252,110
.0130 POSTAGE.....	6,150
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	4,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	63,815
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	93,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,160
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	8,020
.0152 ADVERTISING.....	8,740
.0157 RENTAL OF EQUIPMENT.....	67,881
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	31,830
.0169 TECHNICAL MEETING COSTS.....	1,000
.0171 MISCELLANEOUS SUPPLIES.....	4,500
.0178 FREIGHT AND EXPRESS CHARGES.....	850
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	6,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS...	3,600
.0190 TELEPHONE-CENTREX BILLING.....	42,240
.0196 TELEPHONE-CIRCUITS.....	10,590
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	365,576
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,790
.0245 REIMBURSEMENT TO TRAVELERS.....	3,830
.0270 LOCAL TRANSPORTATION.....	470
*2030.0200 FOR TRAVEL.....	17,090
.0319 CLOTHING.....	1,100
.0340 MATERIAL AND SUPPLIES.....	32,030
.0345 APPARATUS AND INSTRUMENTS.....	1,120
.0348 BOOKS AND RELATED MATERIALS.....	1,860
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,410
*2030.0300 FOR COMMODITIES AND MATERIALS.....	48,520
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	12,500
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	8,000
*2030.0400 FOR EQUIPMENT.....	20,500
*BUDGET LEVEL TOTAL.....	\$ 2,703,796

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3031			
PROGRAM SUPPORT-4034			
9679 DEPUTY COMMISSIONER.....	1	\$ 110,676	
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,872	
3947 ADMINISTRATIVE SUPERVISOR.....	1	62,484	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240	
1141 PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	74,268	
0313 ASSISTANT COMMISSIONER.....	1	93,180	
0308 STAFF ASSISTANT.....	1	47,292	
0302 ADMINISTRATIVE ASSISTANT II.....	1	43,104	
SUB-SECTION TOTAL.....	8	601,116	
SECTION TOTAL.....	8	601,116	
CONSTRUCTION COMPLIANCE-3032			
PROGRAM SUPPORT-4041			
8289 DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	86,436	
1912 PROJECT COORDINATOR.....	1	51,900	
0313 ASSISTANT COMMISSIONER.....	1	74,592	
0311 PROJECTS ADMINISTRATOR.....	1	77,604	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	59,640	
SCHEDULE SALARY ADJUSTMENTS.....		824	
SUB-SECTION TOTAL.....	5	350,996	
PERMITS-4042			
0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	51,900	
0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	47,292	
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	3	37,488	
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176	
0665 SENIOR DATA ENTRY OPERATOR.....	2	31,140	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,736	
0431 CLERK IV.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....		3,175	
SUB-SECTION TOTAL.....	11	421,615	
SECTION TOTAL.....	16	772,611	
P.W. IMPROVEMENT AND R.O.W.-3033			
P.W. IMPROVEMENT AND R.O.W.-4075			
1440 COORDINATING PLANNER II.....	1	77,604	
SUB-SECTION TOTAL.....	1	77,604	
MAPS AND PLATS-4076			
5776 SUPERINTENDENT OF MAPS.....	1	69,348	
5774 ASSISTANT SUPERINTENDENT OF MAPS.....	1	62,484	
0832 PERSONAL COMPUTER OPERATOR II.....	1	28,380	
0313 ASSISTANT COMMISSIONER.....	1	75,240	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,148	
SCHEDULE SALARY ADJUSTMENTS.....		1,488	
SUB-SECTION TOTAL.....	5	278,088	
SECTION TOTAL.....	6	355,692	

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC WAY MANAGEMENT-3034			
BOARD OF UNDERGROUND COORDINATION-4084			
6137	FIELD SERVICE SPECIALIST II.....	1	37,488
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	2	35,808
0304	ASSISTANT TO COMMISSIONER.....	1	90,564
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,549
	SUB-SECTION TOTAL.....	7	328,657
C.U.A.N.-4090			
6145	ENGINEERING TECHNICIAN VI.....	1	65,460
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,714
	SUB-SECTION TOTAL.....	5	201,386
	SECTION TOTAL.....	12	530,043
QUALITY ASSURANCE-3035			
PROGRAM SUPPORT-4077			
5615	CIVIL ENGINEER V.....	1	81,180
5614	CIVIL ENGINEER IV.....	2	74,268
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
	SUB-SECTION TOTAL.....	4	277,008
	SECTION TOTAL.....	4	277,008
	DIVISION TOTAL.....	46	2,536,470
	LESS TURNOVER.....		151,265
	TOTAL.....		\$ 2,385,205

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,116,142
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,460
.0020 OVERTIME.....	5,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	163,448
*2045.0000 FOR PERSONAL SERVICES.....	4,973,154
.0126 OFFICE CONVENiences.....	5,000
.0130 POSTAGE.....	200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	515,604
.0157 RENTAL OF EQUIPMENT.....	52,470
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	20,453
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	31,350
.0169 TECHNICAL MEETING COSTS.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,696
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	30,449
.0190 TELEPHONE-CENTREX BILLING.....	20,240
*2045.0100 FOR CONTRACTUAL SERVICES.....	681,462
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	33,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2045.0200 FOR TRAVEL.....	35,000
.0340 MATERIAL AND SUPPLIES.....	150,346
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	155,346
.0422 OFFICE MACHINES.....	9,200
.0424 FURNITURE AND FURNISHINGS.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	8,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	200
*2045.0400 FOR EQUIPMENT.....	22,400
*BUDGET LEVEL TOTAL.....	\$ 5,867,362

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045			
9679 DEPUTY COMMISSIONER.....		1	\$ 110,676
8283 FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....		1	71,820
6288 DISTRICT SUPERVISOR.....		1	68,556
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....		1	94,872
0665 SENIOR DATA ENTRY OPERATOR.....		1	43,104
0380 DIRECTOR OF ADMINISTRATION I.....		1	68,556
0308 STAFF ASSISTANT.....		1	45,144
0304 ASSISTANT TO COMMISSIONER.....		1	62,484
0303 ADMINISTRATIVE ASSISTANT III.....		1	41,148
0301 ADMINISTRATIVE ASSISTANT I.....		1	29,736
SCHEDULE SALARY ADJUSTMENTS.....			3,848
SECTION TOTAL.....		10	639,944

100-CORPORATE FUND

BUREAU OF SIGNS AND MARKINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SHOP OPERATIONS-3046			
8267 FOREMAN OF SIGN SHOP.....		1	28.66H.
6674 MACHINIST.....		1	31.92H
6605 BLACKSMITH.....		1	33.21H
4855 SHEET METAL WORKER.....		1	32.03H
4656 SIGN PAINTER.....		7	25.53H
4304 GENERAL FOREMAN OF CARPENTERS.....		1	6,234.80M
4301 CARPENTER.....		1	31.97H
SECTION TOTAL.....		13	761.277
NORTH FIELD OFFICE-3047			
9534 LABORER.....		3	28.00H
8263 SIGN HANGER.....		6	22.53H
8244 FOREMAN OF LABORERS.....		1	28.90H
8243 GENERAL FOREMAN OF LABORERS.....		1	5,125.47M
6295 TRAFFIC MAINTENANCE SUPERVISOR.....		1	62.484
6139 FIELD SUPERVISOR.....		1	71.820
6139 FIELD SUPERVISOR.....		1	59,640
6137 FIELD SERVICE SPECIALIST II.....		1	59,640
6137 FIELD SERVICE SPECIALIST II.....		1	43,104
0832 PERSONAL COMPUTER OPERATOR II.....		1	29,736
SCHEDULE SALARY ADJUSTMENTS.....			2,634
SECTION TOTAL.....		17	896,547
CENTRAL FIELD OFFICE-3048			
9534 LABORER.....		9	28.00H
8283 FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....		1	66,444
8269 ASSISTANT SHOP SUPERVISDR.....		1	71,820
8265 FOREMAN OF SIGN HANGERS.....		1	23.38H
8263 SIGN HANGER.....		11	22.53H
8263 SIGN HANGER.....		2	13.52H
8244 FOREMAN OF LABDRERS.....		1	28.90H
7183 MOTOR TRUCK DRIVER.....		3	25.90H
6295 TRAFFIC MAINTENANCE SUPERVISDR.....		1	62,484
6139 FIELD SUPERVISDR.....		1	65,460
6137 FIELD SERVICE SPECIALIST II.....		1	51,900
6137 FIELD SERVICE SPECIALIST II.....		1	47,292
0431 CLERK IV.....		1	31.140
SCHEDULE SALARY ADJUSTMENTS.....			2,493
SECTION TOTAL.....		34	1,739,007

100-CORPORATE FUND

BUREAU OF SIGNS AND MARKINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH FIELD OFFICE-3049			
9534 LABORER.....		3	28.00H
8283 FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....		1	75.240
8269 ASSISTANT SHOP SUPERVISOR.....		1	75.240
8265 FOREMAN OF SIGN HANGERS.....		1	23.38H
8263 SIGN HANGER.....		5	22.53H
8244 FOREMAN OF LABORERS.....		1	28.90H
6139 FIELD SUPERVISOR.....		1	59.640
6138 FIELD SERVICE SPECIALIST III.....		1	56.952
6137 FIELD SERVICE SPECIALIST II.....		1	54.372
1575 VOUCHER COORDINATOR.....		1	43.104
0311 PROJECTS ADMINISTRATOR.....		1	71.112
SCHEDULE SALARY ADJUSTMENTS.....			4,055
SECTION TOTAL.....		17	947,532
TRAFFIC ORDINANCES-3051			
6144 ENGINEERING TECHNICIAN V.....		1	54.372
6138 FIELD SERVICE SPECIALIST III.....		2	51.900
6137 FIELD SERVICE SPECIALIST II.....		1	45.144
0431 CLERK IV.....		1	39.288
0323 ADMINISTRATIVE ASSISTANT III.....		1	43.104
0302 ADMINISTRATIVE ASSISTANT II.....		1	47.292
0164 SUPERVISING TIMEKEEPER.....		1	43.104
SCHEDULE SALARY ADJUSTMENTS.....			2,430
SECTION TOTAL.....		8	378,534
DIVISION TOTAL.....		99	5,362,941
LESS TURNOVER.....			231,339
TOTAL.....			\$ 5,131,602

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

Code	Amounts
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,297,966
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,190
.0020 OVERTIME.....	250,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	2,199,340
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	91,614
*2055.0000 FOR PERSONAL SERVICES.....	13,664,882
.0130 POSTAGE.....	1,000
.0152 ADVERTISING.....	2,470
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	25,460
.0157 RENTAL OF EQUIPMENT.....	617,783
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	275,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	199,650
.0169 TECHNICAL MEETING COSTS.....	11,875
.0178 FREIGHT AND EXPRESS CHARGES.....	1,413
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	23,250
.0184 ELECTRICITY.....	1,900
.0185 WASTE DISPOSAL SERVICES.....	132,525
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	76,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	400
.0190 TELEPHONE-CENTREX BILLING.....	89,760
.0196 TELEPHONE-CIRCUITS.....	8,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	13,700
*2055.0100 FOR CONTRACTUAL SERVICES.....	1,481,186
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
.0270 LOCAL TRANSPORTATION.....	93
*2055.0200 FOR TRAVEL.....	34,093
.0313 CLEANING AND SANITATION SUPPLIES.....	3,060
.0314 FUEL OIL.....	1,860
.0316 GAS-BOTTLED AND PROPANE.....	20,235
.0319 CLOTHING.....	16,670
.0340 MATERIAL AND SUPPLIES.....	550,740
.0345 APPARATUS AND INSTRUMENTS.....	1,067
.0348 BOOKS AND RELATED MATERIALS.....	5,035
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,708
*2055.0300 FOR COMMODITIES AND MATERIALS.....	604,375
.0424 FURNITURE AND FURNISHINGS.....	4,750
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,621
*2055.0400 FOR EQUIPMENT.....	11,371
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	1,890,000
*2055.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,890,000
*BUDGET LEVEL TOTAL.....	\$17,685,907

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3155			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 62,484
5904	CHIEF ENGINEER.....	1	110,676
5613	CIVIL ENGINEER III.....	1	67,992
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	86,460
0430	CLERK III.....	1	25,860
0380	DIRECTOR OF ADMINISTRATION I.....	1	54,372
0308	STAFF ASSISTANT.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
SCHEDULE SALARY ADJUSTMENTS.....			6,178
SECTION TOTAL.....		13	700,786

CONSTRUCTION DIVISION-3157

BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152		
5632	COORDINATING ENGINEER II.....	1
0318	ASSISTANT TO THE COMMISSIONER.....	1
0311	PROJECTS ADMINISTRATOR.....	1
SCHEDULE SALARY ADJUSTMENTS.....		1,788
SUB-SECTION TOTAL.....		3
		241,980

MFT/BRIDGES AND MAINTENANCE-4166		
9411	CONSTRUCTION LABORER.....	14
B246	FREEMAN OF CONSTRUCTION LABORERS.....	2
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1
6680	GENERAL FOREMAN OF MACHINISTS.....	1
6677	MACHINIST SUB-FOREMAN.....	1
6674	MACHINIST.....	9
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1
5035	ELECTRICAL MECHANIC.....	2
5035	ELECTRICAL MECHANIC.....	
4856	FOREMAN OF SHEET METAL WORKERS.....	1
4855	SHEET METAL WORKER.....	1
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	18
4805	ARCHITECTURAL IRON WORKER.....	3
4774	STEAMFITTER.....	2
4754	PLUMBER.....	2
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1
4437	FOREMAN OF CEMENT FINISHERS.....	1
4435	CEMENT FINISHER.....	2
4401	BRICKLAYER.....	1
		34.08H
		32.58H
		29.85H
		33.48H
		35.00H
		7,188.13M
		33.00H
		32.00H
		30.15H

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
MFT/BRIDGES AND MAINTENANCE-4166 - CONTINUED			
4303 FOREMAN OF CARPENTERS.....		1	33.97H
4301 CARPENTER.....		13	31.97H
SCHEDULE SALARY ADJUSTMENTS.....			612
SUB-SECTION TOTAL.....		80	5,179,094
OTHER REIMBURSABLE TRADES-4167			
9411 CONSTRUCTION LABORER.....	25,600H	28.00H	
8258 DISTRICT CONCRETE SUPERVISOR.....		33.50H	
7636 GENERAL FOREMAN OF HOISTING ENGINEERS.....		6,690.67M	
7633 HOISTING ENGINEER (LONG BOOM).....		35.60H	
7633 HOISTING ENGINEER (CLASS I).....	29,120H	33.85H	
7230 BRIDGE OPERATOR.....		31.140	
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....		28.90H	
7183 MOTOR TRUCK DRIVER.....	26,920H	25.90H	
7177 EQUIPMENT RENTAL COORDINATOR.....		45.492	
7114 CHAUFFEUR.....		14.99H	
6677 MACHINIST SUB-FOREMAN.....		33.67H	
6674 MACHINIST.....	3,200H	31.92H	
6142 ENGINEERING TECHNICIAN III.....		31.140	
5814 ELECTRICAL ENGINEER IV.....		54.336	
5636 ASSISTANT PROJECT DIRECTOR.....		65.136	
5616 SUPERVISING ENGINEER.....		65.136	
5615 CIVIL ENGINEER V.....		59.640	
5614 CIVIL ENGINEER IV.....		54.336	
5613 CIVIL ENGINEER III.....		49.248	
5414 LANDSCAPE ARCHITECT IV.....		44.604	
5413 LANDSCAPE ARCHITECT.....		36.732	
4856 FOREMAN OF SHEET METAL WORKERS.....		34.59H	
4855 SHEET METAL WORKER (SUB-FOREMAN).....		32.53H	
4838 GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		6,167.20M	
4836 FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		34.08H	
4834 BRIDGE AND STRUCTURAL IRON WORKER.....	10,480H	32.58H	
4776 FOREMAN OF STEAMFITTERS.....		35.48H	
4756 FOREMAN OF PLUMBERS.....		37.00H	
4754 PLUMBER (SUB-FOREMAN).....		36.25H	
4634 PAINTER (SUB-FOREMAN).....		31.72H	
4630 GENERAL FOREMAN OF PAINTERS.....		6,467.07M	
4526 GENERAL FOREMAN OF GENERAL TRADES.....		7,188.13M	
4435 CEMENT FINISHER (AS CREW FOREMAN).....		33.00H	
4435 CEMENT FINISHER.....	6,400H	32.00H	
4406 GENERAL FOREMAN OF BRICKLAYERS.....		33.15H	
4405 FOREMAN OF BRICKLAYERS.....		32.15H	
4401 BRICKLAYER.....	11,200H	30.15H	
4304 GENERAL FOREMAN OF CARPENTERS.....		6,234.80M	
4301 CARPENTER.....	8,000H	31.97H	
1912 PROJECT COORDINATOR.....		69.348	
0431 CLERK IV.....		28.380	
0430 CLERK III.....		23.568	
0303 ADMINISTRATIVE ASSISTANT III.....		34.176	
SUB-SECTION TOTAL.....		3,641,562	
BRIDGES/REPAIR AND MAINTENANCE-4168			
8246 FOREMAN OF CONSTRUCTION LABORERS.....	3	29.10H	
7635 FOREMAN OF HOISTING ENGINEERS.....	1	37.85H	
7633 HOISTING ENGINEER.....	2	33.85H	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H	
7183 MOTOR TRUCK DRIVER.....	4	25.90H	
6677 MACHINIST SUB-FOREMAN.....	2	33.67H	
4855 SHEET METAL WORKER.....	2	32.03H	
4836 FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	34.08H	
4804 FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	31.35H	
4774 STEAMFITTER.....	1	33.48H	
4754 PLUMBER.....	1	35.00H	

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
BRIDGES/REPAIR AND MAINTENANCE-4168 - CONTINUED			
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	32.39H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	7,188.13M
4437	FOREMAN OF CEMENT FINISHERS.....	1	33.00H
4405	FOREMAN OF BRICKLAYERS.....	1	32.15H
4401	BRICKLAYER.....	1	30.15H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	6,234.80M
4303	FOREMAN OF CARPENTERS.....	5	33.97H
4301	CARPENTER.....	1	31.97H
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....		<u>32</u>	<u>2,105,298</u>
SECTION TOTAL.....		<u>115</u>	<u>11,167,934</u>
DIVISION TOTAL.....		<u>128</u>	<u>11,868,720</u>
LESS TURNOVER.....			<u>561,564</u>
TOTAL.....			<u>\$11,307,156</u>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

Code	84/1070	Amounts
		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,741,696	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,685	
.0020 OVERTIME.....	25,000	
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....	176,643	
*2070.0000 FOR PERSONAL SERVICES.....	1,603,738	
.0130 POSTAGE.....	6,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,809	
.0144 ENGINEERING AND ARCHITECTURE.....	7,505	
.0148 TESTING AND INSPECTING.....	500	
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000	
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	2,500	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	5,840	
.0152 ADVERTISING.....	7,000	
.0157 RENTAL OF EQUIPMENT.....	15,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,000	
.0169 TECHNICAL MEETING COSTS.....	4,600	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	17,000	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	6,000	
.0190 TELEPHONE-CENTREX BILLING.....	15,840	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	50	
*2070.0100 FOR CONTRACTUAL SERVICES.....	107,644	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000	
.0245 REIMBURSEMENT TO TRAVELERS.....	750	
*2070.0200 FOR TRAVEL.....	15,750	
.0313 CLEANING AND SANITATION SUPPLIES.....	500	
.0340 MATERIAL AND SUPPLIES.....	21,726	
.0345 APPARATUS AND INSTRUMENTS.....	4,500	
.0348 BOOKS AND RELATED MATERIALS.....	3,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000	
*2070.0300 FOR COMMODITIES AND MATERIALS.....	32,726	
FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS-		
.9041 MENTS.....	23,250	
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	23,250	
*BUDGET LEVEL TOTAL.....	\$ 1,783,108	

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079			
50/50 SIDEWALKS-4093			
8250 COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	\$ 62.484	
6314 ENGINEERING TECHNICIAN IV.....	1	39.288	
6145 ENGINEERING TECHNICIAN VI.....	3	75.240	
6144 ENGINEERING TECHNICIAN V.....	1	68.556	
6144 ENGINEERING TECHNICIAN V.....	1	49.548	
6143 ENGINEERING TECHNICIAN IV.....	1	49.548	
6143 ENGINEERING TECHNICIAN IV.....	1	43.104	
3947 ADMINISTRATIVE SUPERVISOR.....	1	62.484	
0431 CLERK IV.....	1	41.148	
0431 CLERK IV.....	1	39.288	
0431 CLERK IV.....	1	35.808	
0390 GENERAL SUPERINTENDENT OF ADMINISTRATION	1	94.872	
0309 COORDINATOR OF SPECIAL PROJECTS.....	2	62.484	
SCHEDULE SALARY ADJUSTMENTS.....		6,503	
SUB-SECTION TOTAL.....	16	943,318	
MODEL BLOCKS-4095			
6143 ENGINEERING TECHNICIAN IV.....	1	43.104	
5613 CIVIL ENGINEER III.....	1	67.992	
3947 ADMINISTRATIVE SUPERVISOR.....	1	47.292	
0302 ADMINISTRATIVE ASSISTANT II.....	1	45.144	
SCHEDULE SALARY ADJUSTMENTS.....		3,580	
SUB-SECTION TOTAL.....	4	207,112	
ALLEYS-4097			
9630 VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	16.140	
9623 PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	18.732	
9622 MEMBER.....	2	15.528	
6145 ENGINEERING TECHNICIAN VI.....	2	68.556	
6145 ENGINEERING TECHNICIAN VI.....	1	56.952	
6144 ENGINEERING TECHNICIAN V.....	1	68.556	
6144 ENGINEERING TECHNICIAN V.....	1	47.292	
5615 CIVIL ENGINEER V.....	1	81.180	
3092 PROGRAM DIRECTOR.....	1	82.548	
0432 SUPERVISING CLERK.....	1	45.144	
0431 CLERK IV.....	1	37.488	
0431 CLERK IV.....	1	34.176	
SCHEDULE SALARY ADJUSTMENTS.....		3,602	
SUB-SECTION TOTAL.....	14	659,978	
SECTION TOTAL.....	34	1,810,409	
DIVISION TOTAL.....	34	1,810,409	
LESS TURNOVER.....		55,028	
TOTAL.....		\$ 1,755,381	

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,154,194
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,293
.0020 OVERTIME.....	30,000
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	13,000
.0039 TRAINEES..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	13,000
.0098 ELIMINATION OF POSITIONS.....	196,265
*2075.0000 FOR PERSONAL SERVICES.....	3,034,222
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	900
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	50,350
.0144 ENGINEERING AND ARCHITECTURE.....	52,250
.0148 TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN-	2,000
.0149 TENANCE DF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	16,100
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	500
.0151 SERVICES.....	2,555
.0152 ADVERTISING.....	500
.0157 RENTAL OF EQUIPMENT.....	27,170
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	83,300
.0161 FACILITIES.....	1,900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,570
.0169 TECHNICAL MEETING COSTS.....	4,300
.0171 MISCELLANEOUS SUPPLIES.....	500
.0178 FREIGHT AND EXPRESS CHARGES.....	400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	8,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	4,631
.0190 TELEPHONE-CENTREX BILLING.....	11,264
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	3,300
.0197 EQUIPMENT/VOICEMAIL.....	1,400
*2075.0100 FOR CONTRACTUAL SERVICES.....	273,890
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	600
.0245 REIMBURSEMENT TO TRAVELERS.....	1,970
.0270 LOCAL TRANSPORTATION.....	1,000
*2075.0200 FOR TRAVEL.....	3,570
.0340 MATERIAL AND SUPPLIES.....	6,700
.0345 APPARATUS AND INSTRUMENTS.....	475
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,275
*2075.0300 FDR COMMODITIES AND MATERIALS.....	15,750
*BUDGET LEVEL TOTAL.....	\$ 3,327,432
*DEPARTMENT TOTAL.....	\$40,973,513

100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3173			
5144	ENGINEERING TECHNICIAN V.....	1	\$ 68,556
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	75,240
5907	ASSISTANT CHIEF HIGHWAY ENGINEER.....	2	98,724
5906	CHIEF HIGHWAY ENGINEER.....	1	110,676
5904	CHIEF ENGINEER.....	1	96,864
5615	CIVIL ENGINEER V.....	1	81,180
5613	CIVIL ENGINEER III.....	1	49,248
3947	ADMINISTRATIVE SUPERVISOR.....	1	62,484
1575	VOUCHER COORDINATOR.....	1	47,292
0381	DIRECTOR OF ADMINISTRATION II.....	1	75,240
0311	PROJECTS ADMINISTRATOR.....	1	94,848
0308	STAFF ASSISTANT.....	1	47,292
0305	ASSISTANT TO THE DIRECTOR.....	1	54,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....			4,591
SECTION TOTAL.....		15	1,104,619
ARTERIAL STREETS-3174			
5636	ASSISTANT PROJECT DIRECTOR.....	1	86,436
5615	CIVIL ENGINEER V.....	1	81,180
5614	CIVIL ENGINEER IV.....	3	74,268
5613	CIVIL ENGINEER III.....	1	67,992
5613	CIVIL ENGINEER III.....	1	57,012
SCHEDULE SALARY ADJUSTMENTS.....			1,533
SECTION TOTAL.....		7	516,857
MAJOR PROJECTS-3175			
5633	PROJECT DIRECTOR.....	1	94,848
5633	PROJECT DIRECTOR.....	1	81,180
5633	PROJECT DIRECTOR.....	1	80,004
5630	COORDINATING ENGINEER I.....	1	93,492
5615	CIVIL ENGINEER V.....	2	81,180
5615	CIVIL ENGINEER V.....	1	77,604
5614	CIVIL ENGINEER IV.....	5	74,268
5613	CIVIL ENGINEER III.....	1	57,012
5613	CIVIL ENGINEER III.....	1	51,660
SCHEDULE SALARY ADJUSTMENTS.....			1,307
SECTION TOTAL.....		14	1,070,807
MEDIANS/SPECIAL PROJECTS-3176			
5614	CIVIL ENGINEER IV.....	1	59,640
5612	CIVIL ENGINEER II.....	1	44,604
5415	SENIOR LANDSCAPE ARCHITECT.....	1	51,660
0311	PROJECTS ADMINISTRATOR.....	1	57,036
SCHEDULE SALARY ADJUSTMENTS.....			4,961
SECTION TOTAL.....		4	217,901

100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROADWAY ENHANCEMENT-3177			
7946 SENIOR CITY FORESTER.....	1	59,640	
7946 SENIOR CITY FORESTER.....	1	46,908	
7945 CITY FORESTER.....	1	40,512	
6143 ENGINEERING TECHNICIAN IV.....	1	41,148	
6143 ENGINEERING TECHNICIAN IV.....	1	37,488	
5636 ASSISTANT PROJECT DIRECTOR.....	1	74,268	
0313 ASSISTANT COMMISSIONER.....	1	84,804	
0311 PROJECTS ADMINISTRATOR.....	1	74,676	
SCHEDULE SALARY ADJUSTMENTS.....			7,901
SECTION TOTAL.....	8	467,345	
DIVISION TOTAL.....	48	3,377,629	
LESS TURNOVER.....		203,142	
TOTAL.....		\$ 3,174,487	
DEPARTMENT TOTAL.....	494	33,892,569	
LESS TURNOVER.....		1,827,751	
TOTAL.....		\$32,064,818	

100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$70,601.000
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	118,904.304
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	
.0043 PAR. 22-306).	1,050.000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	2,459,632
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	3,773,072
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	2,971,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	77,163.000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	13,279.000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	2,058,275
LESS SAVINGS-RESULTING FROM MANAGEMENT	
.0080 POSITION REDUCTIONS.....	2,200,000
LESS SAVINGS RESULTING FROM THE DELETION OF REDUNDANT TECHNOLOGY POSITIONS, NET OF THEIR REPLACEMENT BY A LOWER NUMBER OF REQUIRED POSITIONS AS DETERMINED BY THE BUDGET DIRECTOR, CHIEF INFORMATION	
LESS SAVINGS-FROM VOLUNTARY FURLough	
.0082 PLAN.....	1,000,000
LESS SAVINGS-FROM POSITION REDUCTION FOR ADMINISTRATIVE CONSOLIDATION TO	
.0083 IMPROVE EFFICIENCY.....	5,784,000
LESS SAVINGS RESULTING FROM THE REORGANIZATION OF ADMINISTRATIVE POSITIONS, NET OF THEIR REPLACEMENT BY A LOWER NUMBER OF REQUIRED POSITIONS AS DETERMINED BY THE BUDGET DIRECTOR AND THE DEPARTMENT	
.0090 OF PERSONNEL.....	4,125.000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED**Code**

	Amounts Appropriated
FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES.....	200,000
.0095 WHICH RESULTED IN HIS DEATH.....	220,000
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097 THE MILITARY SERVICE.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	279,590,283
FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	12,710,925
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	18,315,000
.0142 ACCOUNTING AND AUDITING.....	1,000,000
.0157 RENTAL OF EQUIPMENT.....	139,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	165,000
.0170 SURETY BOND PREMIUMS.....	50,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	750,000
.0190 TELEPHONE-CENTREX BILLING.....	32,868
*2005.0100 FOR CONTRACTUAL SERVICES.....	33,187,893
.0245 REIMBURSEMENT TO TRAVELERS.....	15,000
*2005.0200 FOR TRAVEL.....	15,000
FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER	
.0421 THE DIRECTION OF THE BUDGET DIRECTOR.....	45,000
*2005.0400 FOR EQUIPMENT.....	45,000
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	29,800,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	200,000
FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	
.0939 CITY COUNCIL.....	4,000,000
CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE	
.0945 BUDGET DIRECTOR.....	45,000
.0955 INTEREST ON DAILY TENDER NOTES.....	2,200,000
COST OF ISSUANCE FOR DAILY TENDER	
.0957 NOTES.....	350,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR.....	4,245,068
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	40,840,088

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500,000
.9011	SUMMER JOBS PROGRAM..... FOR THE CITY CONTRIBUTION TO SOCIAL	2,000,000
.9027	SECURITY TAX..... FOR EXPENSES RELATED TO THE IMPLEMENTATION OF THE CITY'S EMPOWERMENT ZONE, TO BE SPENT AT THE DIRECTION OF THE CITY	760,000
.9029	COUNCIL.....	400,000
.9030	AFTER SCHOOL PROGRAMS..... FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	2,200,000
.9053	DIRECTION OF THE BUDGET DIRECTOR..... FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED	80,000
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR.....	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	16,500,000
.9078	DIRECTOR.....	75,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>22,605,000</u>
.9114	CONVENTION AND TOURISM GRANT..... FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITES ON BEHALF OF THE	1,000,000
.9121	CITY OF CHICAGO.....	450,000
.9124	FOR THE SISTER CITIES PROGRAM..... FOR THE DEVELOPMENT OF WORKFORCE	200,000
.9163	SOLUTIONS JOB TRAINING PROJECTS..... FOR EXPENSES RELATED TO THE OUTSOURCING	1,870,000
.9165	DF THE DATA CENTER.....	5,211,000
.9168	FOR CHILDREN'S ADVOCACY CENTER.....	900,000
.9175	CHICAGO TAX ASSISTANCE CENTER.....	1,200,000
.9176	WEST NILE VIRUS PROGRAM.....	1,100,000
.9180	FOR WORLD BUSINESS CHICAGO PROGRAM.....	1,600,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.... FOR PAYMENT OF GENERAL OBLIGATION	<u>13,531,000</u>
.9540	CERTIFICATE.....	<u>2,400,000</u>
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL..... TO REIMBURSE MIDWAY FUND FOR FIRE	<u>2,400,000</u>
.9635	DEPARTMENT SALARIES..... TO REIMBURSE MIDWAY FUND FOR FIRE	2,320,000
.9636	DEPARTMENT BENEFITS.....	696,670
*2005.9600	FOR REIMBURSEMENTS.....	<u>3,016,670</u>
	*BUDGET LEVEL TOTAL.....	<u>395,231,014</u>
	*FUND TOTAL.....	<u>2,605,380,000</u>

200-WATER FUND

200-WATER FUND
OFFICE OF INSPECTOR GENERAL

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 504,199
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,815
*2005.0000 FOR PERSONAL SERVICES.....	510,014
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	636
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	2,539
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	350
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	564
.0154 COMMUNICATIONS HARDWARE.....	1,037
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	74,404
.0159 AND MACHINERY.....	2,280
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,665
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	861
.0176 VEHICLES.....	545
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES	212
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS	2,341
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,348
.0190 TELEPHONE-CENTREX BILLING.....	206
*2005.0100 FOR CONTRACTUAL SERVICES.....	92,888
.0320 GASOLINE.....	7,191
.0338 LICENSE STICKERS, TAGS AND PLATES	136
.0340 MATERIAL AND SUPPLIES.....	3,123
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,966
*2005.0300 FOR COMMODITIES AND MATERIALS.....	14,416
*2005.0700 FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 619,418

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER OPERATIONS-3020			
1256 SUPERVISING INVESTIGATOR.....	1	\$ 62,484	
1256 SUPERVISING INVESTIGATOR.....	1	49,548	
1255 INVESTIGATOR.....	1	45,144	
1255 INVESTIGATOR.....	1	43,104	
1255 INVESTIGATOR.....	5	41,148	
1254 INVESTIGATOR SPECIALIST.....	2	45,144	
0307 ADMINISTRATIVE ASSISTANT II..... SCHEDULE SALARY ADJUSTMENTS.....	1	47,292 5,815	
SECTION TOTAL.....	12	549,415	
DIVISION TOTAL.....	12	549,415	
LESS TURNOVER.....			39,401
TOTAL.....			\$ 510,014

200-WATER FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 82,260
*2005.0000 FOR PERSONAL SERVICES.....	<u>82,260</u>
*BUDGET LEVEL TOTAL.....	\$ 82,260

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SUPPORT-3140			
DATABASE SUPPORT-4160			
0659 PRINCIPAL DATA BASE ANALYST.....		1	\$ 84,804
SUB-SECTION TOTAL.....		1	<u>84,804</u>
SECTION TOTAL.....		1	<u>84,804</u>
DIVISION TOTAL.....		1	84,804
LESS TURNOVER.....			2,544
TOTAL.....			\$ 82,260

200-WATER FUND

DEPARTMENT OF REVENUE

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 113,258
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	8,298
*2003.0000 FOR PERSONAL SERVICES.....	<u>104,960</u>
*BUDGET LEVEL TOTAL.....	\$ 104,960

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154			
	CASHIERING-4641		
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	\$ 45,144
0235 PAYMENT SERVICES REPRESENTATIVE.....		2	35,808
SUB-SECTION TOTAL.....		<u>3</u>	<u>116,760</u>
SECTION TOTAL.....		<u>3</u>	<u>116,760</u>
DIVISION TOTAL.....		3	116,760
LESS TURNOVER.....			3,502
TOTAL.....			\$ 113,258

200-WATER FUND

DEPARTMENT OF LAW

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 947,611
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,251
.0020 OVERTIME.....	200
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	1,800
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	27,341
*2005.0000 FOR PERSONAL SERVICES.....	924,521
.0130 POSTAGE.....	2,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	16,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	123,100
.0143 COURT REPORTING.....	34,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	13,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	900
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	600
.0157 RENTAL OF EQUIPMENT.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	9,800
.0169 TECHNICAL MEETING COSTS.....	4,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	600
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	10,648
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	219,848
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	200
.0245 REIMBURSEMENT TO TRAVELERS.....	2,100
.0270 LOCAL TRANSPORTATION.....	3,100
*2005.0200 FOR TRAVEL.....	5,400
.0348 BOOKS AND RELATED MATERIALS.....	1,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,300
*BUDGET LEVEL TOTAL.....	\$ 1,161,069

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AND POLICY LITIGATION-3014			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 84,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,424
0863	LEGAL SECRETARY.....	1	47,292
	SECTION TOTAL.....	3	187,388
CONTRACTS AND AVIATION-3017			
1617	PARALEGAL II.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		376
	SECTION TOTAL.....	1	47,668
TORTS-3020			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,744
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	85,920
1617	PARALEGAL II.....	1	45,144
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	41,148
0863	LEGAL SECRETARY.....	1	43,104
	SECTION TOTAL.....	6	426,888
EMPLOYMENT LITIGATION-3021			
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,188
	SECTION TOTAL.....	1	82,188
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,424
1611	CASE ANALYST-LAW.....	1	56,952
	SECTION TOTAL.....	2	113,376
REG AND AVIATION LITIGATION-3037			
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
0308	STAFF ASSISTANT.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,875
	SECTION TOTAL.....	2	111,411
	DIVISION TOTAL.....	15	978,919
	LESS TURNOVER.....		29,057
	TOTAL.....		\$ 949,862

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY MANAGEMENT**

38/1005	Amounts <u>Appropriated</u>
<u>Code</u>	
.0125 OFFICE AND BUILDING SERVICES.....	\$ 111,380
*2105.0100 FOR CONTRACTUAL SERVICES.....	<u>111,380</u>
 *BUDGET LEVEL TOTAL..... <u>\$ 111,380</u>	

BUREAU OF CONTRACTS ADMINISTRATION

38/1005	Amounts <u>Appropriated</u>
<u>Code</u>	
.0155 RENTAL OF PROPERTY.....	\$ 292,874
*2107.0100 FOR CONTRACTUAL SERVICES.....	<u>292,874</u>
 *BUDGET LEVEL TOTAL..... <u>\$ 292,874</u>	

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005	Amounts <u>Appropriated</u>
<u>Code</u>	
.0182 GAS.....	\$ 11,583,247
.0184 ELECTRICITY.....	10,796,779
*2110.0100 FOR CONTRACTUAL SERVICES.....	<u>22,380,026</u>
 *BUDGET LEVEL TOTAL..... <u>\$22,380,026</u>	
 *DEPARTMENT TOTAL..... <u>\$22,784,280</u>	

200-WATER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,567,040
.0020 OVERTIME.....	65,000
.0091 UNIFORM ALLOWANCE.....	7,200
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	13,024
*2035.0000 FOR PERSONAL SERVICES.....	2,826,216
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	93,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	200,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	493,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	378,000
.0320 GASOLINE.....	121,500
.0340 MATERIAL AND SUPPLIES.....	45,000
.0360 REPAIR PARTS AND MATERIALS.....	100,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	644,500
*BUDGET LEVEL TOTAL.....	\$ 3,763,716

Positions and Salaries

Code	Positions	No.	Rate
MAINTENANCE OPERATIONS-3120			
7638 HOISTING ENGINEER-MECHANIC.....		13	\$ 36.85H
7637 SUPERINTENDENT OF HOISTING ENGINEERS.....		1	7,124.00M
7186 MOTOR TRUCK DRIVER-TIRE REPAIR.....		1	26.15H
7183 MOTOR TRUCK DRIVER.....		5	25.90H
7164 GARAGE ATTENDANT.....		4	15.28H
7136 SERVICEWRITER.....		2	45,144
6677 MACHINIST SUB-FOREMAN.....		1	33.67H
6676 FOREMAN OF MACHINISTS.....		1	33.67H
6674 MACHINIST.....		6	31.92H
6673 MACHINIST (AUTOMOTIVE).....		4	31.92H
6605 BLACKSMITH.....		1	32.71H
6324 LABORER.....		1	24.62H
5034 ELECTRICAL MECHANIC-AUTOMOTIVE.....		1	32.65H
0313 ASSISTANT COMMISSIONER.....		1	90,012
SECTION TOTAL.....		42	2,657,362
DIVISION TOTAL.....		42	2,657,362
LESS TURNOVER.....			90,322
TOTAL.....			\$ 2,567,040

200-WATER FUND

DEPARTMENT OF BUILDINGS

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 1,282,897
.0015 SCHEDULE SALARY ADJUSTMENTS.....		612
.0020 OVERTIME.....		5,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....		23,589
*2005.0000 FOR PERSONAL SERVICES.....		1,264,920
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....		486
*2005.0100 FOR CONTRACTUAL SERVICES.....		486
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		18,550
*2005.0200 FOR TRAVEL.....		18,550
*BUDGET LEVEL TOTAL.....		\$ 1,283,956

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING CODE COMPLIANCE INSPECTION			
DIVISION OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
2235 ASSISTANT CHIEF PLUMBING INSPECTOR.....		1	\$ 6,848.00M
2233 PLUMBING INSPECTOR IN CHARGE.....		1	6,460.00M
2231 PLUMBING INSPECTOR.....		16	6,290.00M
0430 CLERK III.....		1	34,176
0302 ADMINISTRATIVE ASSISTANT II.....		1	28,380
SCHEDULE SALARY ADJUSTMENTS.....			612
SUB-SECTION TOTAL.....		20	1,430,544
SECTION TOTAL.....		20	1,430,544
DIVISION TOTAL.....		20	1,430,544
LESS TURNOVER.....			147,035
TOTAL.....			\$ 1,283,509

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
COMMISSIONER'S OFFICE**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,481,422
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,539
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	24,982
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	37,646
*2005.0000 FOR PERSONAL SERVICES.....	1,473,297
.0130 POSTAGE.....	91,992
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	125,000
.0147 SURVEYS.....	410,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	90,147
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	76,293
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	41,724
.0157 RENTAL OF EQUIPMENT.....	225,852
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,990
.0169 TECHNICAL MEETING COSTS.....	23,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,229
.0190 TELEPHONE-CENTREX BILLING.....	255,640
.0196 TELEPHONE-CIRCUITS.....	75,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	53,800
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,497,667
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,000
.0245 REIMBURSEMENT TO TRAVELERS.....	17,000
*2005.0200 FOR TRAVEL.....	20,000
.0340 MATERIAL AND SUPPLIES.....	18,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	31,500
.0422 OFFICE MACHINES.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	8,000
*2005.0400 FOR EQUIPMENT.....	18,000
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
*BUDGET LEVEL TOTAL.....	\$ 3,154,224

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3003			
9988	COMMISSIONER OF WATER MANAGEMENT.....	1	\$ 134,424
9813	MANAGING DEPUTY COMMISSIONER.....	1	113,196
9813	MANAGING DEPUTY COMMISSIONER.....	1	108,228
9660	FIRST DEPUTY COMMISSIONER.....	1	117,768
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0313	ASSISTANT COMMISSIONER.....	1	85,008
0313	ASSISTANT COMMISSIONER.....	1	81,180
0304	ASSISTANT TO COMMISSIONER.....	1	68,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
SCHEDULE SALARY ADJUSTMENTS.....			2,584
SECTION TOTAL.....		10	871,696
MANAGEMENT SUPPORT-3005			
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,372
0313	ASSISTANT COMMISSIONER.....	1	86,460
0313	ASSISTANT COMMISSIONER.....	1	86,436
0313	ASSISTANT COMMISSIONER.....	1	85,000
0313	ASSISTANT COMMISSIONER.....	1	68,352
0308	STAFF ASSISTANT.....	1	59,640
SECTION TOTAL.....		6	440,280
PUBLIC RELATIONS-3010			
0703	PUBLIC RELATIONS REP III.....	1	59,640
0703	PUBLIC RELATIONS REP III.....	1	43,104
0311	PROJECTS ADMINISTRATOR.....	1	90,564
0308	STAFF ASSISTANT.....	1	51,900
SCHEDULE SALARY ADJUSTMENTS.....			1,955
SECTION TOTAL.....		4	247,163
DIVISION TOTAL.....		20	1,559,119
LESS TURNOVER.....			73,158
TOTAL.....			\$ 1,485,961

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ADMINISTRATIVE SUPPORT**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,631,916
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,617
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	192,167
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	326,126
*2010.0000 FOR PERSONAL SERVICES.....	5,530,574
.0130 POSTAGE.....	10,703
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,455,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	39,432
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	13,090
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	154,135
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	414,581
.0169 TECHNICAL MEETING COSTS.....	14,600
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	133,600
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	189,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	84,310
*2010.0100 FOR CONTRACTUAL SERVICES.....	2,509,051
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2010.0200 FOR TRAVEL.....	2,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	5,500
.0340 MATERIAL AND SUPPLIES.....	34,950
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,300
*2010.0300 FOR COMMODITIES AND MATERIALS.....	60,750
.0424 FURNITURE AND FURNISHINGS.....	6,800
.0440 MACHINERY AND EQUIPMENT.....	115,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	11,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	62,052
*2010.0400 FOR EQUIPMENT.....	194,852
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2010.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	324,000
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	94,000
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	418,000
*BUDGET LEVEL TOTAL.....	\$ 8,828,987

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3048			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
1694	DIRECTOR OF LEGAL SERVICES.....	1	106,104
	SECTION TOTAL.....	2	212,484

COST RECOVERY-3050

6145	ENGINEERING TECHNICIAN VI.....	1	75,240
0826	PRINCIPAL TYPIST.....	1	31,140
0320	ASSISTANT TO THE COMMISSIONER.....	1	78,804
0313	ASSISTANT COMMISSIONER.....	1	90,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,615
	SECTION TOTAL.....	5	330,527

PURCHASING-3060

1805	STOCKHANDLER.....		19,584
1588	PROCUREMENT CONTROL OFFICER I.....	1	37,488
1580	SUPERVISOR OF CONTRACTS.....	1	94,872
1575	VOUCHER COORDINATOR.....	1	39,288
1572	CHIEF CONTRACT EXPEDITER.....	1	54,372
0345	CONTRACTS COORDINATOR.....	1	90,564
0345	CONTRACTS COORDINATOR.....	1	65,460
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0313	ASSISTANT COMMISSIONER.....	1	82,548
0313	ASSISTANT COMMISSIONER.....	1	81,180
0308	STAFF ASSISTANT.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	2	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	2	37,488
0301	ADMINISTRATIVE ASSISTANT I.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		3,221
	SECTION TOTAL.....	15	846,437

PERSONNEL/PAYROLL/LABOR RELATIONS-3065

8301	CAULKER.....		35.00H
7775	STATIONARY FIREMAN.....		23.39H
7743	OPERATING ENGINEER, GROUP A.....		34.34H
7741	OPERATING ENGINEER, GROUP C.....		32.62H
7633	HOISTING ENGINEER (CLASS III).....		30.00H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
7183	MOTOR TRUCK DRIVER.....		25.90H
6672	WATER METER MACHINIST.....		28.50H
6328	WATCHMAN.....		14.26H
5033	ELECTRICAL MECHANIC B.....		4,461.00M
4774	STEAMFITTER.....		33.48H
4754	PLUMBER.....		35.00H
4634	PAINTER.....		29.85H
4223	CUSTODIAL WORKER.....		2,453.00M
2317	WATER QUALITY INSPECTOR.....		25,860
1811	STOREKEEPER.....		22,512
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	66,444
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	90,564
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	82,548
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	71,820
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,484
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,292
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,144
1255	INVESTIGATOR.....	1	41,148
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0683	TELEPHONE OPERATOR.....		22,512
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	43,104
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	37,488
0431	CLERK IV.....	2	34,176
0431	CLERK IV.....	1	32,616
0429	CLERK II.....		21,480

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL/PAYROLL/LABOR RELATIONS-3065 - CONTINUED			
0417	DISTRICT CLERK.....	1	43,104
0323	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,144
0313	ASSISTANT COMMISSIONER.....	1	77,604
0308	STAFF ASSISTANT.....	1	45,144
0308	STAFF ASSISTANT.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....		34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....		28,380
0235	PAYMENT SERVICES REPRESENTATIVE.....		28,380
0176	PAYROLLS COORDINATOR-WATER.....	1	56,952
0169	CHIEF TIMEKEEPER.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		7,986
	SECTION TOTAL.....	29	1,498,722
IT-3071			
0638	PROGRAMMER/ANALYST.....	1	67,992
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,992
0625	CHIEF PROGRAMMER/ANALYST.....	1	93,492
	SECTION TOTAL.....	3	229,476
FINANCE-3072			
3875	DIRECTOR OF FINANCE.....	1	86,604
1575	VOUCHER COORDINATOR.....	1	37,488
1509	FINANCIAL ANALYST.....	1	56,952
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	35,808
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,144
0313	ASSISTANT COMMISSIONER.....	1	101,220
0313	ASSISTANT COMMISSIONER.....	1	93,096
0308	STAFF ASSISTANT.....	1	59,640
0308	STAFF ASSISTANT.....	1	51,900
0308	STAFF ASSISTANT.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0190	ACCOUNTING TECHNICIAN II.....	1	49,548
0187	DIRECTOR OF ACCOUNTING.....	1	86,436
0184	ACCOUNTING TECHNICIAN III.....	1	51,900
0177	SUPERVISOR OF ACCOUNTS.....	1	45,144
0126	FINANCIAL OFFICER.....	1	78,804
0126	FINANCIAL OFFICER.....	1	75,240
0120	SUPERVISOR OF ACCOUNTING.....	1	81,180
0120	SUPERVISOR OF ACCOUNTING.....	1	67,992
0104	ACCOUNTANT IV.....	3	67,992
0103	ACCOUNTANT III.....	1	59,640
0102	ACCOUNTANT II.....	1	46,908
0101	ACCOUNTANT I.....	3	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		16,855
	SECTION TOTAL.....	29	1,713,355

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SECURITY-3076			
0313 ASSISTANT COMMISSIONER.....	1	84,804	
0308 STAFF ASSISTANT.....	1	50,232	
0304 ASSISTANT TO COMMISSIONER.....	1	75,240	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,952	
0303 ADMINISTRATIVE ASSISTANT III.....	1	47,292	
SCHEDULE SALARY ADJUSTMENTS.....			1,040
SECTION TOTAL.....	5	315,560	
SAFETY-3077			
6305 SAFETY SPECIALIST.....	2	62,484	
6305 SAFETY SPECIALIST.....	1	37,488	
6118 SAFETY ENGINEER.....	2	57,012	
1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	78,804	
0320 ASSISTANT TO THE COMMISSIONER.....	1	71,820	
0318 ASSISTANT TO THE COMMISSIONER.....	1	68,556	
0313 ASSISTANT COMMISSIONER.....	1	91,800	
0311 PROJECTS ADMINISTRATOR.....	1	95,352	
0308 STAFF ASSISTANT.....	1	56,952	
SCHEDULE SALARY ADJUSTMENTS.....			900
SECTION TOTAL.....	11	740,664	
DIVISION TOTAL.....	99	5,887,225	
LESS TURNOVER.....			222,692
TOTAL.....			\$ 5,664,533

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

Code	Amounts <u>Appropriated</u>
88/1015	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,225,473
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,737
.0020 OVERTIME.....	251,670
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	38,433
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	306,034
*2015.0000 FOR PERSONAL SERVICES.....	7,220,279
.0130 POSTAGE.....	10,875
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	250,000
.0144 ENGINEERING AND ARCHITECTURE.....	642,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	18,360
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,010
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	11,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	42,500
.0169 TECHNICAL MEETING COSTS.....	14,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	400
.0190 TELEPHONE-CENTREX BILLING.....	20,451
.0196 TELEPHONE-CIRCUITS.....	15,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,039,196
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	102,000
.0245 REIMBURSEMENT TD TRAVELERS.....	3,200
.0270 LOCAL TRANSPORTATION.....	300
*2015.0200 FOR TRAVEL.....	105,500
.0340 MATERIAL AND SUPPLIES.....	44,000
.0345 APPARATUS AND INSTRUMENTS.....	56,500
.0348 BOOKS AND RELATED MATERIALS.....	4,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	19,000
.0360 REPAIR PARTS AND MATERIALS.....	16,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	140,100
.0401 TOOLS LESS THAN OR EQUAL TD \$100.00/UNI	11,800
.0422 OFFICE MACHINES.....	15,000
.0424 FURNITURE AND FURNISHINGS.....	30,500
.0440 MACHINERY AND EQUIPMENT.....	118,980
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	43,000
*2015.0400 FOR EQUIPMENT.....	239,280
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPDRTI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	12,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	60,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	72,000
*BUDGET LEVEL TOTAL.....	\$ 8,930,115

200-WATER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3103			
9679 DEPUTY COMMISSIONER.....	1	\$ 106,380	
1191 CONTRACT ADMINISTRATOR.....	1	94,872	
0308 STAFF ASSISTANT.....	1	62,484	
SECTION TOTAL.....	3	263,736	
CAPITAL PLANNING-3105			
6054 MECHANICAL ENGINEER IV.....	1	74,268	
5812 ELECTRICAL ENGINEER II.....	1	46,908	
5632 COORDINATING ENGINEER II.....	1	77,604	
5630 COORDINATING ENGINEER I.....	1	90,336	
5616 SUPERVISING ENGINEER.....	1	81,180	
1441 COORDINATING PLANNER I.....	1	81,180	
SCHEDULE SALARY ADJUSTMENTS.....		5,217	
SECTION TOTAL.....	6	456,693	
ENGINEERING SERVICES-3110			
6145 ENGINEERING TECHNICIAN VI.....	1	75,240	
6144 ENGINEERING TECHNICIAN V.....	1	68,556	
6144 ENGINEERING TECHNICIAN V.....	1	56,952	
6143 ENGINEERING TECHNICIAN IV.....	2	62,484	
6143 ENGINEERING TECHNICIAN IV.....	1	51,900	
6143 ENGINEERING TECHNICIAN IV.....	2	41,148	
6143 ENGINEERING TECHNICIAN IV.....	1	37,488	
6135 FIELD SERVICE DIRECTOR.....	1	94,872	
5689 WATER CONSERVATION ENGINEER.....	1	84,804	
5630 COORDINATING ENGINEER I.....	1	93,492	
5615 CIVIL ENGINEER V.....	1	81,180	
5615 CIVIL ENGINEER V.....	1	71,112	
5614 CIVIL ENGINEER IV.....	1	74,268	
SCHEDULE SALARY ADJUSTMENTS.....		2,982	
SECTION TOTAL.....	15	1,000,110	
INSPECTION SERVICES-3115			
8311 HYDRANT INSPECTOR.....	6	6,290.00M	
2235 ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	6,848.00M	
2233 PLUMBING INSPECTOR IN CHARGE.....	6	6,460.00M	
2231 PLUMBING INSPECTOR.....	47	6,290.00M	
1255 INVESTIGATOR.....	1	47,292	
0832 PERSONAL COMPUTER OPERATOR II.....	1	34,176	
0832 PERSONAL COMPUTER OPERATOR II.....	1	32,616	
0826 PRINCIPAL TYPIST.....	1	32,616	
0826 PRINCIPAL TYPIST.....	1	29,736	
0431 CLERK IV.....	1	39,288	
0430 CLERK III.....	1	32,616	
0313 ASSISTANT COMMISSIONER.....	1	97,968	
0311 PROJECTS ADMINISTRATOR.....	1	84,804	
0303 ADMINISTRATIVE ASSISTANT III.....	1	47,292	
SCHEDULE SALARY ADJUSTMENTS.....		658	
SECTION TOTAL.....	71	5,108,874	

200-WATER FUND

**BUREAU OF ENGINEERING SERVICES - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN AND CONSTRUCTION SERVICES-3120			
6145	ENGINEERING TECHNICIAN VI.....	2	75,240
6144	ENGINEERING TECHNICIAN V.....	1	68,556
6144	ENGINEERING TECHNICIAN V.....	1	47,292
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	86,436
5636	ASSISTANT PROJECT DIRECTOR.....	1	86,436
EE30	COORDINATING ENGINEER I.....	1	93,492
5614	CIVIL ENGINEER IV.....	1	74,268
0311	PROJECTS ADMINISTRATOR.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,880
	SECTION TOTAL.....	9	690,020
	DIVISION TOTAL.....	104	7,518,533
	LESS TURNOVER.....		283,323
	TOTAL.....		\$ 7,236,210

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF WATER SUPPLY**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$39,969,566
.0015 SCHEDULE SALARY ADJUSTMENTS.....	81,165
.0020 OVERTIME.....	3,288,521
.0025 VACATION RELIEF.....	196,705
.0026 SICK RELIEF.....	10,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	883,966
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	777,157
*2020.0000 FOR PERSONAL SERVICES.....	43,652,766
.0125 OFFICE AND BUILDING SERVICES.....	45,625
.0130 POSTAGE.....	2,552
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	1,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	483,514
.0148 TESTING AND INSPECTING.....	37,100
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	21,200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,710
FOR THE RENTAL AND MAINTENANCE OF DATA	
PRCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	24,000
.0157 RENTAL DF EQUIPMENT.....	240,600
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,940,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,968,900
.0164 BOOKBINDING.....	500
.0169 TECHNICAL MEETING COSTS.....	35,800
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	14,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	11,620
.0190 TELEPHONE-CENTREX BILLING.....	47,476
*2020.0100 FOR CONTRACTUAL SERVICES.....	10,878,597
.0229 TRANSPORTATION AND EXPENSE ALLDWANCE.....	4,000
.0245 REIMBURSEMENT TO TRAVELERS.....	18,950
*2020.0200 FOR TRAVEL.....	22,850
.0314 FUEL OIL.....	322,500
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	1,928,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	9,692,000
.0345 APPARATUS AND INSTRUMENTS.....	384,000
.0348 BOOKS AND RELATED MATERIALS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	68,870
.0360 REPAIR PARTS AND MATERIALS.....	1,522,600
*2020.0300 FOR COMMODITIES AND MATERIALS.....	13,947,970

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	34,500
.0410	EQUIPMENT FOR BUILDINGS.....	665,000
.0422	OFFICE MACHINES.....	500
.0424	FURNITURE AND FURNISHINGS.....	84,900
.0440	MACHINERY AND EQUIPMENT.....	1,032,100
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	556,000
.0446	HARDWARE.....	80,000
.0450	VEHICLES.....	62,000
*2020.0400	FOR EQUIPMENT..... FOR THE PAYMENT OF TORT AND NON-TORT JU DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX PERT COSTS, AS APPROVED BY THE CORPORATI	<u>2,515,000</u>
.0931	ON COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2020.0800	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR SERVICES PROVIDED BY THE DEPART-	<u>113,760</u>
.9402	MENT OF STREETS AND SANITATION.....	180,000
.9405	MENT OF GENERAL SERVICES..... FOR SERVICES PROVIDED BY THE CHICAGO	40,000
.9415	DEPARTMENT OF TRANSPORTATION.....	550,000
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>770,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$71,801,043</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3203			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
6122	SAFETY SPECIALIST III.....	1	62,484
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	78,804
0313	ASSISTANT COMMISSIONER.....	1	104,400
0309	COORDINATOR DF SPECIAL PROJECTS..... SCHEDULE SALARY ADJUSTMENTS.....	1	71,820
	SECTION TOTAL.....	5	<u>1,140</u>
			<u>425,028</u>

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER QUALITY-3205			
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	65,136
5644	SANITARY ENGINEER IV.....	1	74,268
5644	SANITARY ENGINEER IV.....	1	54,336
5643	SANITARY ENGINEER III.....	3	67,992
5643	SANITARY ENGINEER III.....	1	57,012
5643	SANITARY ENGINEER III.....	1	49,248
5534	WATER CHEMIST IV.....	2	67,992
5533	WATER CHEMIST III.....	3	62,340
5532	WATER CHEMIST II.....	2	57,012
5532	WATER CHEMIST II.....	1	49,248
5532	WATER CHEMIST II.....	1	46,908
5529	CHIEF WATER CHEMIST.....	1	81,180
4754	PLUMBER.....	1	35.00H
3179	MICROBIOLOGIST IV.....	1	67,992
3178	MICROBIOLOGIST III.....	2	62,340
3178	MICROBIOLOGIST III.....	2	44,604
3177	MICROBIOLOGIST II.....	1	57,012
3177	MICROBIOLOGIST II.....	2	51,660
3177	MICROBIOLOGIST II.....	2	49,248
3177	MICROBIOLOGIST II.....	1	46,908
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	71,112
3130	LABORATORY TECHNICIAN III.....	2	47,292
3130	LABORATORY TECHNICIAN III.....	1	43,104
3112	SENIOR ELECTRON MICROSCOPIST.....	1	71,112
3108	CHIEF MICROBIOLOGIST.....	1	77,604
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	51,900
2317	WATER QUALITY INSPECTOR.....	1	39,288
2317	WATER QUALITY INSPECTOR.....	2	35,808
0313	ASSISTANT COMMISSIONER.....	1	100,404
0308	STAFF ASSISTANT.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....		24,548	
SECTION TOTAL.....		46	2,655,092

WATER PUMPING-3210

9593	STATION LABORER.....	4	2,539.00M
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	62,484
7775	STATIONARY FIREMAN.....	20	23.39H
7775	STATIONARY FIREMAN.....		23.39H
7747	CHIEF OPERATING ENGINEER.....	8	7,141.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	37.77H
7743	OPERATING ENGINEER, GROUP A.....	35	34.34H
7741	OPERATING ENGINEER, GROUP C.....	83	32.62H
7741	OPERATING ENGINEER, GROUP C.....		32.62H
7705	BOILER WASHER.....	2	23.39H
7398	DECK HAND.....	2	23.29H
7398	DECK HAND.....		23.29H
7357	MARINE PILOT.....	1	34.62H
7353	MARINE ENGINEER.....	1	34.62H
7353	MARINE ENGINEER.....		34.62H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		26.35H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
6677	MACHINIST SUB-FOREMAN.....	2	33.67H
6674	MACHINIST.....	18	31.92H
6143	ENGINEERING TECHNICIAN IV.....	1	62,484
6088	ENGINEER OF ELECTRIC PUMPING.....	1	81,180
6087	ENGINEER OF WATER PUMPING.....	1	100,404
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	90,828
6055	MECHANICAL ENGINEER V.....	1	81,180
6054	MECHANICAL ENGINEER IV.....	1	74,268
6054	MECHANICAL ENGINEER IV.....	2	54,336
6053	MECHANICAL ENGINEER III.....	1	67,992
6052	MECHANICAL ENGINEER II.....	3	62,340
6052	MECHANICAL ENGINEER II.....	1	51,660

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER PUMPING-3210 - CONTINUED			
5814	ELECTRICAL ENGINEER IV.....	1	74,268
5616	SUPERVISING ENGINEER.....	1	86,436
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	34.65H
5035	ELECTRICAL MECHANIC.....	15	32.65H
4776	FOREMAN OF STEAMFITTERS.....	1	35.48H
4774	STEAMFITTER.....	13	33.48H
4634	PAINTER.....	6	29.85H
4223	CUSTODIAL WORKER.....	15	2,453.00M
1575	VOUCHER COORDINATOR.....	1	41,148
1575	VOUCHER COORDINATOR.....	1	37,488
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,736
0313	ASSISTANT COMMISSIONER.....	1	84,804
0308	STAFF ASSISTANT.....	1	49,548
	VACATION RELIEF.....		164,215
	SCHEDULE SALARY ADJUSTMENTS.....		8,609
	SECTION TOTAL.....	280	18,200,810
WATER TREATMENT-3215			
9593	STATION LABORER.....	15	2,539.00M
9592	FOREMAN OF STATION LABORERS.....	2	3,018.00M
7775	STATIONARY FIREMAN.....	8	23.39H
7775	STATIONARY FIREMAN.....	800H	23.39H
7747	CHIEF OPERATING ENGINEER.....	2	7,141.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	18	37.77H
7743	OPERATING ENGINEER.GROUP A.....	50	34.34H
7741	OPERATING ENGINEER.GROUP C.....	64	32.62H
6676	FOREMAN OF MACHINISTS.....	2	33.67H
6674	MACHINIST.....	8	31.92H
6332	PRINCIPAL STOREKEEPER.....	1	32,616
6331	SENIOR STOREKEEPER.....	1	29,736
6144	ENGINEERING TECHNICIAN V.....	1	68,556
5566	ENGINEER OF WATER PURIFICATION.....	1	100,404
5536	DIRECTOR OF WATER RESEARCH AND DEVELOPMENT.....	1	86,436
5534	WATER CHEMIST IV.....	2	67,992
5533	WATER CHEMIST III.....	1	62,340
5533	WATER CHEMIST III.....	1	59,640
5532	WATER CHEMIST II.....	9	57,012
5532	WATER CHEMIST II.....	1	51,660
5532	WATER CHEMIST II.....	2	49,248
5532	WATER CHEMIST II.....	1	46,908
5532	WATER CHEMIST II.....	3	40,512
5528	FILTRATION ENGINEER II.....	5	62,340
5528	FILTRATION ENGINEER II.....	1	57,012
5528	FILTRATION ENGINEER II.....	3	49,248
5528	FILTRATION ENGINEER II.....	2	46,908
5528	FILTRATION ENGINEER II.....	3	44,604
5520	FILTRATION ENGINEER V.....	5	81,180
5520	FILTRATION ENGINEER V.....	5	59,640
5519	FILTRATION ENGINEER IV.....	7	74,268
5519	FILTRATION ENGINEER IV.....	4	54,336
5518	FILTRATION ENGINEER III.....	6	67,992
5518	FILTRATION ENGINEER III.....	2	65,136
5518	FILTRATION ENGINEER III.....	1	54,336
5518	FILTRATION ENGINEER III.....	3	49,248
5517	CHIEF FILTRATION ENGINEER.....	1	90,828
5517	CHIEF FILTRATION ENGINEER.....	1	81,180
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	86,436
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	65,136
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	34.65H
5035	ELECTRICAL MECHANIC.....	38	32.65H
5033	ELECTRICAL MECHANIC B.....	6	4,461.00M
4776	FOREMAN OF STEAMFITTERS.....	2	35.48H
4774	STEAMFITTER.....	14	33.48H
4636	FOREMAN OF PAINTERS.....	1	33.58H
4634	PAINTER.....	1	31.72H

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER TREATMENT-3215 - CONTINUED			
4634	PAINTER.....	7	29.85H
4303	FOREMAN OF CARPENTERS.....	1	33.97H
4301	CARPENTER.....	2	31.97H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	3,015.00M
4223	CUSTODIAL WORKER.....	8	2,453.00M
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	45,144
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	41,148
1817	HEAD STOREKEEPER.....	1	34,176
0831	PERSONAL COMPUTER OPERATOR III.....	1	39,288
0826	PRINCIPAL TYPIST.....	1	31,140
0322	SPECIAL ASSISTANT.....	1	59,640
0311	PROJECTS ADMINISTRATOR.....	1	86,436
0308	STAFF ASSISTANT.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
VACATION RELIEF.....			32,490
SCHEDULE SALARY ADJUSTMENTS.....			46,868
SECTION TOTAL.....		341	21,450,694
DIVISION TOTAL.....		672	42,731,624
LESS TURNOVER.....			2,484,188
TOTAL.....			\$40,247,436

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$46,868,151
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,268
.0020 OVERTIME.....	3,980,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,112,369
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	513,362
*2025.0000 FOR PERSONAL SERVICES.....	54,450,426
.0125 OFFICE AND BUILDING SERVICES.....	71,250
.0130 POSTAGE.....	650
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRDO PARTY BENEFIT AGREEMENT	1,818,636
.0157 RENTAL OF EQUIPMENT.....	2,792,608
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	531,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	77,056
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	100,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	1,100
.0185 WASTE DISPOSAL SERVICES.....	1,840,000
.0190 TELEPHONE-CENTREX BILLING.....	41,051
.0196 TELEPHONE-CIRCUITS.....	26,250
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,500
*2025.0100 FOR CONTRACTUAL SERVICES.....	7,305,101
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	95,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2025.0200 FOR TRAVEL.....	96,000
.0316 GAS-BOTTLED AND PROPANE.....	75,000
.0340 MATERIAL AND SUPPLIES.....	701,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	30,000
.0360 REPAIR PARTS AND MATERIALS.....	2,695,500
.0362 PAINTS AND PAINTING SUPPLIES.....	25,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	3,526,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,000
.0422 OFFICE MACHINES.....	5,500
.0424 FURNITURE AND FURNISHINGS.....	12,500
.0440 MACHINERY AND EQUIPMENT.....	151,625
.0450 VEHICLES.....	225,000
*2025.0400 FOR EQUIPMENT.....	400,625
.0521 MAINTENANCE AND CONSTRUCTION.....	3,000,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	3,000,000
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
FOR SERVICES PROVIDED BY THE DEPART	
.9402 MENT OF STREETS AND SANITATION.....	425,100
FOR SERVICES PRDVIDED BY THE POLICE	
.9403 DEPARTMENT.....	90,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	47,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	77,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	639,100
*BUDGET LEVEL TOTAL.....	\$69,541,512

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3248			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	94,872
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	65,460
0432	SUPERVISING CLERK.....	1	39,288
0430	CLERK III.....	1	32,616
0417	DISTRICT CLERK.....	2	34,176
0417	DISTRICT CLERK.....	2	32,616
0417	DISTRICT CLERK.....	1	29,736
0379	DIRECTOR OF ADMINISTRATION.....	1	94,872
0313	ASSISTANT COMMISSIONER.....	1	90,564
0313	ASSISTANT COMMISSIONER.....	1	81,180
0311	PROJECTS ADMINISTRATOR.....	1	86,436
0311	PROJECTS ADMINISTRATOR.....	1	75,240
0311	PROJECTS ADMINISTRATOR.....	2	74,268
0311	PROJECTS ADMINISTRATOR.....	1	62,340
0308	STAFF ASSISTANT.....	1	37,488
0304	ASSISTANT TO COMMISSIONER.....	1	59,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
0190	ACCOUNTING TECHNICIAN II.....	1	45,144
0189	ACCOUNTING TECHNICIAN I.....	1	43,104
0189	ACCOUNTING TECHNICIAN I.....	1	41,148
0189	ACCOUNTING TECHNICIAN I.....	1	39,288
0189	ACCOUNTING TECHNICIAN I.....	1	37,488
0159	SUPERVISOR OF COST CONTROL.....	1	56,952
SCHEDULE SALARY ADJUSTMENTS.....			7,376
SECTION TOTAL.....		30	1,746,764

EQUIPMENT COORDINATION/
WAREHOUSE AND STORES-3255

9407	LABORER W.D.....	17	28.00H
7175	SUPERINTENDENT OF GARAGE.....	1	71,820
7126	CHIEF EQUIPMENT DISPATCHER.....	1	94,872
7124	EQUIPMENT DISPATCHER.....	2	26.40H
7101	EMERGENCY CREW DISPATCHER.....	22	28.00H
6674	MACHINIST.....	6	31.92H
6328	WATCHMAN.....	5	14.26H
4301	CARPENTER.....	1	31.97H
1860	FOREMAN OF PIPE YARDS.....	5	29.10H
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,380
SCHEDULE SALARY ADJUSTMENTS.....			2,583
SECTION TOTAL.....		61	3,431,239

SYSTEM INSTALLATION AND MAINTENANCE-3260

9409	LABORER AS ESTIMATOR-IN-CHARGE.....	2	29.50H
9408	LABORER AS ESTIMATOR.....	5	28.00H
9407	LABORER W.D.....	43	28.35H
9407	LABORER W.D.....	270	28.00H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	8	6,587.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	10	37.00H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20,800H	37.00H
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	90,564
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	6,760.00M
8325	PIPE LOCATING MACHINE OPERATOR.....	4	37.00H
8301	CAULKER.....	62	35.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	29.10H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	6,690.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	37.85H
7633	HOISTING ENGINEER.....	9	33.85H
7633	HOISTING ENGINEER.....	20,800H	33.85H
7633	HOISTING ENGINEER.....	48	30.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	2	28.90H

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEM INSTALLATION AND MAINTENANCE-3260 - CONTINUED			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		5	27.40H
7183 MOTOR TRUCK DRIVER.....	154		25.90H
6325 LABORER.....		3	14.94H
6142 ENGINEERING TECHNICIAN III.....		1	43.104
4754 PLUMBER.....	56		35.00H
4566 GENERAL FOREMAN OF CONSTRUCTION LABORERS		1	32.39H
4405 FOREMAN OF BRICKLAYERS.....		1	32.15H
4401 BRICKLAYER.....		4	30.15H
0311 PROJECTS ADMINISTRATOR.....		1	80.016
0304 ASSISTANT TO COMMISSIONER.....		1	90.564
SCHEDULE SALARY ADJUSTMENTS.....			3,309
SECTION TOTAL.....		704	43,743.040
REIMBURSABLE PERSONNEL-3265			
9407 LABORER W.D.....		29,160H	28.00H
8394 FOREMAN OF WATER PIPE CONSTRUCTION.....		4,160H	37.00H
8301 CAULKER.....		12,480H	35.00H
7635 FOREMAN OF HOISTING ENGINEERS.....		2,040H	37.85H
7633 HOISTING ENGINEER.....		12,480H	33.85H
7183 MOTOR TRUCK DRIVER.....		12,480H	25.90H
7111 SERVICE DRIVER.....			15.49H
4634 PAINTER.....		2,040H	29.85H
4301 CARPENTER.....		2,040H	31.97H
SECTION TOTAL.....			
DIVISION TOTAL.....		795	48,921,043
LESS TURNOVER.....			2,039,624
TOTAL.....			\$46,881,419

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF BILLINGS AND CUSTOMER SERVICES**

<u>Code</u>	<u>Amounts Appropriated</u>
88/1030	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,904.190
.0015 SCHEDULE SALARY ADJUSTMENTS.....	87.026
.0020 OVERTIME..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	205.576
.0098 ELIMINATION OF POSITIONS.....	385,680
*2030.0000 FOR PERSONAL SERVICES.....	<u>14,811,112</u>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FDR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	890.000
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	15,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,687,840
.0144 ENGINEERING AND ARCHITECTURE..... FOR THE PURCHASE, LICENSING AND MAIN-	25,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	167,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	28,200
.0151 SERVICES.....	50,572
.0157 RENTAL OF EQUIPMENT.....	68,236
.0162 REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	16,125
.0176 VEHICLES.....	24,760
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	1,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,075
.0190 TELEPHONE-CENTREX BILLING.....	80,074
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	4,000
.0197 EQUIPMENT/VOICEMAIL.....	3,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	<u>7,068,382</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	116,500
.0245 REIMBURSEMENT TO TRAVELERS.....	3,500
.0270 LOCAL TRANSPORTATION.....	5,000
*2030.0200 FOR TRAVEL.....	<u>125,000</u>
.0340 MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	75,500
.0342 AND SUPPLIES.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	1,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	86,000
.0360 REPAIR PARTS AND MATERIALS.....	150,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	<u>315,400</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,000
.0422 OFFICE MACHINES.....	25,200
.0424 FURNITURE AND FURNISHINGS.....	20,000
.0440 MACHINERY AND EQUIPMENT.....	208,200
.0450 VEHICLES.....	226,000
*2030.0400 FOR EQUIPMENT..... FOR SERVICES PROVIDED BY THE DEPART-	<u>485,400</u>
.9405 MENT OF GENERAL SERVICES..... FOR SERVICES PROVIDED BY THE	44,500
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	27,500
*2030.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>72,000</u>
*BUDGET LEVEL TOTAL..... <u>\$22,877,294</u>	
*DEPARTMENT TOTAL..... <u>185,233,175</u>	

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3305			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	72,528
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0313	ASSISTANT COMMISSIONER.....	1	96,168
0313	ASSISTANT COMMISSIONER.....	1	94,860
0313	ASSISTANT COMMISSIONER.....	1	90,828
0313	ASSISTANT COMMISSIONER.....	1	71,820
0311	PROJECTS ADMINISTRATOR.....	1	85,740
0308	STAFF ASSISTANT.....	1	51,900
0308	STAFF ASSISTANT.....	1	50,232
0308	STAFF ASSISTANT.....	1	43,104
0304	ASSISTANT TO COMMISSIONER.....	1	56,952
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	78,804
	SCHEDULE SALARY ADJUSTMENTS.....		2,864
	SECTION TOTAL.....	13	959,132

BILLINGS AND CUSTOMER SERVICES-3310

1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,640
1252	INVESTIGATOR SPECIALIST II.....	1	59,640
1064	SUPERVISOR OF WATER METER ASSESSORS.....	1	71,820
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	75,240
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	65,460
1062	WATER METER ASSESSOR.....	3	62,484
1062	WATER METER ASSESSOR.....	1	54,372
1062	WATER METER ASSESSOR.....	1	51,900
1062	WATER METER ASSESSOR.....	1	49,548
1062	WATER METER ASSESSOR.....	1	45,144
1062	WATER METER ASSESSOR.....	1	43,104
1062	WATER METER ASSESSOR.....	3	37,488
1061	WATER RATE TAKER.....	2	62,484
1061	WATER RATE TAKER.....	3	59,640
1061	WATER RATE TAKER.....	2	56,952
1061	WATER RATE TAKER.....	9	54,372
1061	WATER RATE TAKER.....	6	51,900
1061	WATER RATE TAKER.....	1	50,232
1061	WATER RATE TAKER.....	5	49,548
1061	WATER RATE TAKER.....	1	47,856
1061	WATER RATE TAKER.....	4	47,292
1061	WATER RATE TAKER.....	16	45,144
1061	WATER RATE TAKER.....	6	43,104
1061	WATER RATE TAKER.....	8	41,148
1061	WATER RATE TAKER.....	9	37,488
0664	DATA ENTRY OPERATOR.....	1	39,288
0664	DATA ENTRY OPERATOR.....	1	29,736
0664	DATA ENTRY OPERATOR.....	2	28,380
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436
0432	SUPERVISING CLERK.....	1	39,288
0432	SUPERVISING CLERK.....	1	34,176
0431	CLERK IV.....	3	45,144
0431	CLERK IV.....	1	43,104
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	3	37,488
0431	CLERK IV.....	1	28,380
0430	CLERK III.....	1	39,288
0430	CLERK III.....	1	37,488
0430	CLERK III.....	1	35,808
0430	CLERK III.....	1	34,176
0430	CLERK III.....	1	23,568
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	43,104
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	41,148
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	39,288
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	37,488
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	35,808
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	32,616
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	31,140

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BILLINGS AND CUSTOMER SERVICES-3310 - CONTINUED			
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	11	29,736
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	28,380
0417	DISTRICT CLERK.....	1	43,104
0397	METER SERVICES ANALYST.....	1	54,372
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	68,556
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	62,484
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	2	54,372
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	51,900
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	2	41,148
0320	ASSISTANT TO THE COMMISSIONER.....	1	82,800
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,240
0310	PROJECT MANAGER.....	1	78,804
0308	STAFF ASSISTANT.....	1	62,484
0308	STAFF ASSISTANT.....	2	45,144
0308	STAFF ASSISTANT.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	2	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	41,148
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	34,176
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	32,616
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	71,820
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	49,548
0189	ACCOUNTING TECHNICIAN I.....	3	47,292
0189	ACCOUNTING TECHNICIAN I.....	1	43,104
0189	ACCOUNTING TECHNICIAN I.....	1	41,148
0189	ACCOUNTING TECHNICIAN I.....	2	37,488
0189	ACCOUNTING TECHNICIAN I.....	1	35,808
0189	ACCOUNTING TECHNICIAN I.....	1	34,176
0189	ACCOUNTING TECHNICIAN I.....	1	32,616
0189	ACCOUNTING TECHNICIAN I.....	2	28,380
0104	ACCOUNTANT IV.....	1	67,992
0103	ACCOUNTANT III.....	1	62,340
SCHEDULE SALARY ADJUSTMENTS.....			77,810
SECTION TOTAL.....		187	8,413,010

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER METER INSTALLATION AND REPAIR-3315			
9407 LABORER W.D.....		2	28.30H
9407 LABORER W.D.....		30	28.00H
9407 LABORER W.D.....		6,120H	28.00H
8394 FOREMAN OF WATER PIPE CONSTRUCTION.....		1	37.00H
8325 PIPE LOCATING MACHINE OPERATOR.....		1	37.00H
8246 FOREMAN OF CONSTRUCTION LABORERS.....		1	29.10H
7633 HOISTING ENGINEER.....		1	30.00H
7183 MOTOR TRUCK DRIVER.....		7	25.90H
7183 MOTOR TRUCK DRIVER.....		6,120H	25.90H
7101 EMERGENCY CREW DISPATCHER.....		1	28.00H
6677 MACHINIST SUB-FOREMAN.....		5	33.67H
6676 FOREMAN OF MACHINISTS.....		1	33.67H
6674 MACHINIST.....		10	31.92H
6672 WATER METER MACHINIST.....		21	28.50H
6556 SUPERINTENDENT OF WATER METERS.....		1	65.460
6555 ASSISTANT SUPERINTENDENT OF WATER METERS		1	90.564
4757 GENERAL FOREMAN OF PLUMBERS.....		1	6,587.00M
4754 PLUMBER.....		11	35.00H
1302 ADMINISTRATIVE SERVICES OFFICER II.....		1	56,952
0417 DISTRICT CLERK.....		1	39,288
0417 DISTRICT CLERK.....		1	31,140
0311 PROJECTS ADMINISTRATOR.....		1	71,112
SCHEDULE SALARY ADJUSTMENTS.....			6,352
SECTION TOTAL.....		89	6,366,869
DIVISION TOTAL.....		299	15,739,111
LESS TURNOVER.....			747,895
TOTAL.....			\$14,991,216
DEPARTMENT TOTAL.....		1,989	122,357,655
LESS TURNOVER.....			5,850,880
TOTAL.....			116,506,775

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 4,976,000
.0038 WORK STUDY/CO-OP EDUCATION.....	95,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	16,500
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE	
PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE	
INDEPENDENT UTILIZATION REVIEWER SHALL	
BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	8,601,805
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	179,622
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	217,577
COSTS OF CLAIMS AND ADMINISTRATION	
FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	5,798,452
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	963,784
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	145,454
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	125,000
*2005.0000 FOR PERSONAL SERVICES.....	21,119,194
INVESTIGATION COSTS: TO BE EXPENDED	
AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	585,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PRCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	798,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,240,972
.0142 ACCOUNTING AND AUDITING.....	310,000
.0145 LEGAL EXPENSES.....	200,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	38,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	155,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	900,000
.0196 TELEPHONE-CIRCUITS.....	100,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,326,972

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0902	FOR INTEREST ON BONDS.....	54,700.000
	FOR PAYMENT TO METROPOLITAN SANITARY	
.0905	DISTRICT FOR WASTEWATER SERVICES.....	6,175.000
	FOR REDEMPTION OF WATER REVENUE BONDS	
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS.	24,500.000
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	275.000
	FOR PAYMENT OF WATER PIPE EXTENSION	
.0958	CERTIFICATES.....	222.000
	COST INCIDENTAL TO ISSUING WATER	
.0959	REVENUE BONDS.....	83.250
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	500.000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	86,455,250
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	67.000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	1,264,000
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	37,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,368,000
	FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165	OF THE DATA CENTER.....	414,750
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	414,750
	FOR TRANSFER OUT TO THE 509-NOTE	
.9530	REDEMPTION AND INTEREST FUND.....	1,521,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	1,521,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	11,766,000
	TO REIMBURSE CORPORATE FUND FOR EX-	
	PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611	ABLE TO WATER FUND.....	8,613,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	5,431,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	17,162,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	4,017,000
*2005.9600	FOR REIMBURSEMENTS.....	46,989,000
	*BUDGET LEVEL TOTAL.....	163,194,166
	*FUND TOTAL.....	378,227,000

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010 Code		<u>Amounts Appropriated</u>
*2230.0000	FOR PERSONAL SERVICES.....	<u>371,901</u>
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>30,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 401,901</u>

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES.....	<u>97,205</u>
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>2,250</u>
*2265.0300	FOR COMMODITIES AND MATERIALS..... TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT .9035 THERETO.....	<u>2,250</u>
*2265.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>214,600</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 314,055</u>
*DEPARTMENT TOTAL.....		<u>\$ 715,956</u>

300-VEHICLE TAX FUND

CITY CLERK

<u>Code</u>	<u>Amounts Appropriated</u>
25/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,693,197
.0015 SCHEDULE SALARY ADJUSTMENTS.....	37,016
.0020 OVERTIME.....	50,000
.0055 EXTRA HIRE.....	170,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	148,609
*2005.0000 FOR PERSONAL SERVICES.....	<u>3,801,604</u>
.0130 POSTAGE.....	565,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	190,000
.0150 AND REPRODUCTION CENTER.....	66,500
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0157 RENTAL OF EQUIPMENT.....	12,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	5,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	6,391
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>1,008,091</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	<u>23,000</u>
*2005.0200 FOR TRAVEL.....	<u>23,000</u>
.0338 LICENSE STICKERS, TAGS AND PLATES.....	785,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	230,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,015,000</u>
*BUDGET LEVEL TOTAL.....	\$ 5,847,695

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025			
9684 DEPUTY DIRECTOR.....	1	\$ 96,444	
9684 DEPUTY DIRECTOR.....	1	84,804	
1912 PROJECT COORDINATOR.....	1	68,556	
1749 DIRECTOR OF PROGRAM SERVICES.....	1	62,484	
1614 LEGISLATIVE ASSISTANT II.....	1	34,176	
1614 LEGISLATIVE ASSISTANT II.....	1	32,616	
0729 INFORMATION COORDINATOR.....	1	51,900	
0667 DATA ENTRY CLERK - HOURLY.....	3,060H	10.76H	
0661 DATA ENTRY CLERK.....	24M	1,632.00M	
0442 DIRECTOR OF LICENSE ISSUANCE.....	1	68,556	
0442 DIRECTOR OF LICENSE ISSUANCE.....	1	62,484	
0437 SUPERVISING CLERK.....	1	56,952	
0433 SUPERVISOR OF LICENSE ISSUANCE.....	2	62,484	
0433 SUPERVISOR OF LICENSE ISSUANCE.....	1	51,900	
0432 SUPERVISING CLERK.....	1	49,548	
0431 CLERK IV.....	1	32,616	
0430 CLERK III.....	1	29,736	
0308 STAFF ASSISTANT.....	2	43,104	
0308 STAFF ASSISTANT.....	2	41,148	
0308 STAFF ASSISTANT.....	1	39,288	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	47,292	
0235 PAYMENT SERVICES REPRESENTATIVE.....	2	43,104	
0235 PAYMENT SERVICES REPRESENTATIVE.....	4	41,148	
0235 PAYMENT SERVICES REPRESENTATIVE.....	5	37,488	
0235 PAYMENT SERVICES REPRESENTATIVE.....	6	35,808	
0235 PAYMENT SERVICES REPRESENTATIVE.....	4	34,176	
0235 PAYMENT SERVICES REPRESENTATIVE.....	4	32,616	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	29,736	
0212 DIRECTOR OF COLLECTION PROCESSING.....	1	82,548	
SCHEDULE SALARY ADJUSTMENTS.....		20,313	
SECTION TOTAL.....	51	2,359,675	

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030			
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,148	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488	
0665 SENIOR DATA ENTRY OPERATOR.....	2	32,616	
0665 SENIOR DATA ENTRY OPERATOR.....	2	31,140	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,736	
0664 DATA ENTRY OPERATOR.....	1	27,084	
0432 SUPERVISING CLERK.....	1	51,900	
0432 SUPERVISING CLERK.....	1	49,548	
0432 SUPERVISING CLERK.....	1	45,144	
0310 PROJECT MANAGER.....	1	75,240	
0308 STAFF ASSISTANT.....	1	43,104	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	28,380	
SCHEDULE SALARY ADJUSTMENTS.....		6,470	
SECTION TOTAL.....	14	562,754	
LICENSE COMPLIANCE UNIT-3035			
3092 PROGRAM DIRECTOR.....	1	86,460	
1256 SUPERVISING INVESTIGATOR.....	1	56,952	
1246 DIRECTOR OF LICENSE ADMINISTRATION.....	1	78,804	
0433 SUPERVISOR OF LICENSE ISSUANCE.....	1	43,104	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,900	
0303 ADMINISTRATIVE ASSISTANT III.....	2	43,104	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
0303 ADMINISTRATIVE ASSISTANT III.....	2	39,288	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....		6,911	
SECTION TOTAL.....	11	567,551	
MAIL, MICROFILM, AND RECORDS-3040			
1246 DIRECTOR OF LICENSE ADMINISTRATION.....	1	82,548	
0691 REPROGRAPHICS TECHNICIAN IV.....	1	41,148	
0664 DATA ENTRY OPERATOR.....	1	28,380	
0432 SUPERVISING CLERK.....	1	47,292	
0430 CLERK III.....	1	25,860	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,488	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,292	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		3,322	
SECTION TOTAL.....	8	352,618	
DIVISION TOTAL.....	84	3,842,598	
LESS TURNOVER.....		112,385	
TOTAL.....		\$ 3,730,213	

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 646,175
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,921
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	17,133
*2003.0000 FOR PERSONAL SERVICES.....	<u>635,963</u>
.0130 POSTAGE.....	11,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	250,000
*2003.0100 FOR CONTRACTUAL SERVICES.....	<u>261,500</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2003.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,500</u>
 *BUDGET LEVEL TOTAL.....	<u>\$ 898,963</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3150			
IMAGING-4604			
0631 SENIOR DATA CONTROLLER.....		1	\$ 41,148
SCHEDULE SALARY ADJUSTMENTS.....			163
SUB-SECTION TOTAL.....		1	<u>41,311</u>
SECTION TOTAL.....		1	<u>41,311</u>
BUSINESS SERVICES-3153			
LICENSE OPERATIONS SUPPORT-4634			
0336 BUSINESS LICENSE REPRESENTATIVE II.....		1	43,104
SCHEDULE SALARY ADJUSTMENTS.....			1,223
SUB-SECTION TOTAL.....		1	<u>44,327</u>
LICENSE ISSUANCE-4635			
0336 BUSINESS LICENSE REPRESENTATIVE II.....		1	54,372
0336 BUSINESS LICENSE REPRESENTATIVE II.....		1	45,144
SCHEDULE SALARY ADJUSTMENTS.....			1,185
SUB-SECTION TOTAL.....		2	<u>100,701</u>
SECTION TOTAL.....		3	<u>145,028</u>
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0432 SUPERVISING CLERK.....		2	41,148
0302 ADMINISTRATIVE ASSISTANT II.....		1	39,288
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	34,176
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	32,616
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	28,380
SCHEDULE SALARY ADJUSTMENTS.....			2,692
SUB-SECTION TOTAL.....		6	<u>218,448</u>
RECONCILIATION-4642			
0236 PAYMENT RECONCILER.....		1	47,856
0236 PAYMENT RECONCILER.....		1	41,148
0236 PAYMENT RECONCILER.....		1	37,488
SCHEDULE SALARY ADJUSTMENTS.....			675
SUB-SECTION TOTAL.....		3	<u>127,167</u>
SECTION TOTAL.....		9	<u>346,615</u>

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CUSTOMER SATISFACTION-3155			
	CUSTOMER SERVICE-4658		
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		325
	SUB-SECTION TOTAL.....	1	32,941
	SECTION TOTAL.....	1	32,941
REVENUE INVESTIGATIONS-3158			
	ADMINISTRATION-4680		
0308	STAFF ASSISTANT.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		658
	SUB-SECTION TOTAL.....	1	47,950
	SECTION TOTAL.....	1	47,950
COST RECOVERY AND COLLECTION-3160			
	ADMINISTRATIVE HEARINGS-4704		
0311	PROJECTS ADMINISTRATOR.....	1	81,180
	SUB-SECTION TOTAL.....	1	81,180
	SECTION TOTAL.....	1	81,180
ACCOUNTS RECEIVABLE-3161			
	COLLECTION-4802		
0431	CLERK IV.....	1	31,140
	SUB-SECTION TOTAL.....	1	31,140
	SECTION TOTAL.....	1	31,140
	DIVISION TOTAL.....	17	726,165
	LESS TURNOVER.....		73,069
	TOTAL.....		\$ 653,096

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,409,789
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,346
.0020 OVERTIME.....	200
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	2,600
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	34,451
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,386,484</u>
.0130 POSTAGE.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	3,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	43,000
.0143 COURT REPORTING.....	800
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,700
.0157 RENTAL OF EQUIPMENT.....	1,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	700
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	700
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	600
.0190 TELEPHONE-CENTREX BILLING.....	14,872
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,800
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>77,572</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,500
.0270 LOCAL TRANSPORTATION.....	<u>3,500</u>
*2005.0200 FOR TRAVEL.....	<u>5,000</u>
.0348 BOOKS AND RELATED MATERIALS.....	1,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>10,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>11,800</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,480,856</u>

300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ENFORCEMENT ACTIONS-3055			
1691	CASE INTAKE CLERK.....	1	\$ 41,148
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	54,600
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,828
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	85,920
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	72,576
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	71,148
1631	LAW CLERK.....	21.850H	11.45H
1617	PARALEGAL II.....	1	45,144
1617	PARALEGAL II.....	1	43,104
1617	PARALEGAL II.....	1	37,488
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	32,616
0863	LEGAL SECRETARY.....	1	51,900
0863	LEGAL SECRETARY.....	1	41,148
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	21	1,480,453
	DIVISION TOTAL.....	21	1,480,453
	LESS TURNOVER.....		62,318
	TOTAL.....		\$ 1,418,135

300

CITY OF CHICAGO

2004

300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY MANAGEMENT

38/1005	Amounts <u>Appropriated</u>
Code .0125 OFFICE AND BUILDING SERVICES.....	<u>\$ 89,993</u>
Code *2105.0100 FOR CONTRACTUAL SERVICES.....	<u>89,993</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 89,993</u>

BUREAU OF CONTRACTS ADMINISTRATION

38/1005	Amounts <u>Appropriated</u>
Code .0155 RENTAL OF PROPERTY.....	<u>\$ 3,318,034</u>
Code *2107.0100 FOR CONTRACTUAL SERVICES.....	<u>3,318,034</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,318,034</u>

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005	Amounts <u>Appropriated</u>
Code .0182 GAS.....	<u>\$ 523,749</u>
.0184 ELECTRICITY.....	<u>896,301</u>
Code *2110.0100 FOR CONTRACTUAL SERVICES.....	<u>1,420,050</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,420,050</u>
*DEPARTMENT TOTAL.....	<u>\$ 4,828,077</u>

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 14,755,813
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,001
.0020	OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	2,469,277
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	624,322
	OR EARLY RETIREMENTS RESULTING IN THE	
.0098	ELIMINATION OF POSITIONS.....	607,230
*2045.0000	FOR PERSONAL SERVICES.....	17,251,183
.0126	OFFICE CONVENiences.....	4,600
.0130	POSTAGE..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	25
.0151	SERVICES.....	5,000
.0157	RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	178,000
.0159	AND MACHINERY.....	5,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,667
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	50,000
.0185	WASTE DISPOSAL SERVICES.....	15,446,172
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS....	73,500
.0190	TELEPHONE-CENTREX BILLING.....	61,600
.0196	TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	15,000
.0197	EQUIPMENT/VOICEMAIL.....	7,200
*2045.0100	FOR CONTRACTUAL SERVICES.....	15,866,464
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	40,000
.0245	REIMBURSEMENT TO TRAVELERS.....	500
*2045.0200	FOR TRAVEL.....	40,500
.0313	CLEANING AND SANITATION SUPPLIES.....	1,000
.0319	CLOTHING.....	10,600
.0340	MATERIAL AND SUPPLIES.....	107,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360	REPAIR PARTS AND MATERIALS.....	500
*2045.0300	FOR COMMODITIES AND MATERIALS.....	134,100
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	20,000
*2045.0400	FOR EQUIPMENT.....	20,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	400,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	500,000
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	900,000
	*BUDGET LEVEL TOTAL.....	\$34,212,247

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3145

8244 FOREMAN OF LABORERS.....	\$ 28.90H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	27.40H
7183 MOTOR TRUCK DRIVER.....	26.35H
SECTION TOTAL.....	_____

ADMINISTRATION-3301

ADMINISTRATIVE SUPPORT-4300

9679 DEPUTY COMMISSIONER.....	1	110,676
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	75,240
1575 VOUCHER COORDINATOR.....	1	34,176
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	66,444
0809 EXECUTIVE SECRETARY I.....	1	32,616
0381 DIRECTOR OF ADMINISTRATION II.....	1	65,460
0311 PROJECTS ADMINISTRATOR.....	1	86,460
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	55,640
0308 STAFF ASSISTANT.....	1	47,292
0216 MANAGER OF CUSTOMER SERVICES.....	1	68,556
0190 ACCOUNTING TECHNICIAN II.....	1	49,548
SCHEDULE SALARY ADJUSTMENTS.....		2,106
SUB-SECTION TOTAL.....	11	698,214

PERSONNEL SERVICES-4302

1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	47,292
SCHEDULE SALARY ADJUSTMENTS.....		1,410
SUB-SECTION TOTAL.....	1	48,702
SECTION TOTAL.....	12	746,916

SHERRIF'S WORK ALTERNATIVE PROGRAM-3310

7183 MOTOR TRUCK DRIVER.....	6	25.90H
7183 MOTOR TRUCK DRIVER.....	2,720H	25.90H
6324 LABORER.....	6	24.62H
0320 ASSISTANT TO THE COMMISSIONER.....	1	51,900
SCHEDULE SALARY ADJUSTMENTS.....		2,060
SECTION TOTAL.....	13	742,773

FIELD OPERATIONS-3325

VACANT LOT CLEANING-4324

8190 SUPERVISOR OF LOT CLEANING SERVICES.....	1	75,240
8190 SUPERVISOR OF LOT CLEANING SERVICES.....	1	68,556
8185 ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	82,548
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7123 EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	4,836.00M
6324 LABORER-GRAFFITI BLASTER.....	1	26.62H
6324 LABRER - AS TREE TRIMMER II (PER AGREEMENT).....	6	25.35H
6324 LABORER.....	3	24.62H
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	55,416
SCHEDULE SALARY ADJUSTMENTS.....		3,425
SUB-SECTION TOTAL.....	16	814,376

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325 - CONTINUED			
PROGRAM SUPPORT-4326			
7183	MOTOR TRUCK DRIVER.....	1	25.90H
6324	LABORER-GRAFFITI BLASTER.....	2	26.62H
6324	LABORER.....	1	24.62H
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	94.872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59.640
	SUB-SECTION TOTAL.....	6	366,183
SPECIAL EVENTS-4327			
6324	LABORER.....		24.62H
	SUB-SECTION TOTAL.....		
EXPRESSWAY PROGRAM-4328			
6324	LABORER.....	5	24.62H
6322	HAND LABORER.....		14.77H
6322	HAND LABORER.....	163,200H	14.77H
3092	PROGRAM DIRECTOR.....	1	78,804
	SUB-SECTION TOTAL.....	6	2,740,392
	SECTION TOTAL.....	28	4,020,951
STREET MAINTENANCE/MFT-3371			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	27.40H
7183	MOTOR TRUCK DRIVER.....	56	26.15H
7183	MOTOR TRUCK DRIVER.....	27,200H	26.15H
7183	MOTOR TRUCK DRIVER.....	50	25.90H
7183	MOTOR TRUCK DRIVER.....	34,000H	25.90H
6324	LABORER.....	89,250H	24.62H
	SECTION TOTAL.....	113	8,812,723
FIELD OPERATIONS-3390			
6324	LABORER.....		24.62H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	166	15,323,363
	LESS TURNOVER.....		558,549
	TOTAL.....		\$14,764,814

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

Code	81/1050	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,291,243	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,120	
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	600,000	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	866,613	
.0091 UNIFORM ALLOWANCE..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	15,500	
.0098 ELIMINATION OF POSITIONS.....	683,875	
*2070.0000 FOR PERSONAL SERVICES.....	12,138,601	
.0126 OFFICE CONVENiences.....	3,065	
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	463,520	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	11,692,847	
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	170,000	
.0151 SERVICES.....	56,700	
.0157 RENTAL OF EQUIPMENT.....	100,800	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	5,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,682	
.0169 TECHNICAL MEETING COSTS.....	500	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	12,800	
.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,500	
.0190 TELEPHONE-CENTREX BILLING.....	53,680	
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	400	
.0197 EQUIPMENT/VOICEMAIL.....	1,300	
*2070.0100 FOR CONTRACTUAL SERVICES.....	12,595,794	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	36,000	
*2070.0200 FOR TRAVEL.....	36,000	
.0313 CLEANING AND SANITATION SUPPLIES.....	950	
.0340 MATERIAL AND SUPPLIES.....	90,975	
.0350 STATIONERY AND OFFICE SUPPLIES.....	60,817	
.0360 REPAIR PARTS AND MATERIALS.....	5,050	
*2070.0300 FOR COMMODITIES AND MATERIALS.....	157,792	
FOR REFUNDS FOR CANCELLED VOUCHER WAR-		
RANTS AND PAYROLL CHECKS AND FOR RE-		
FUNDING DUPLICATE PAYMENTS AND PAY-		
.0989 MENTS MADE IN ERROR.....	413,119	
.0992 FOR TOW STORAGE REFUND.....	100,000	
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	513,119	
FOR SERVICES PROVIDED BY THE DEPART-		
.9402 MENT OF STREETS AND SANITATION.....	135,000	
FOR SERVICES PROVIDED BY THE		
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,780,750	
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,915,750	
*BUDGET LEVEL TOTAL.....	\$27,357,056	
*DEPARTMENT TOTAL.....	\$61,569,303	

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
8185	ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	78,804
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	96,864
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	69,348
1179	MANAGER OF FINANCE.....	1	82,548
0381	DIRECTOR OF ADMINISTRATION II.....	1	68,556
0310	PROJECT MANAGER.....	1	73,032
0308	STAFF ASSISTANT.....	1	47,856
0308	STAFF ASSISTANT.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		2,906
	SUB-SECTION TOTAL.....	9	677,882
	SECTION TOTAL.....	9	677,882
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0664	DATA ENTRY OPERATOR.....	2	31,140
0664	DATA ENTRY OPERATOR.....	1	29,736
0664	DATA ENTRY OPERATOR.....	1	27,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,409
	SUB-SECTION TOTAL.....	6	189,829
	SECTION TOTAL.....	6	189,829
SPECIAL TRAFFIC SERVICES-3214			
8244	FOREMAN OF LABORERS.....	1	28.90H
8185	ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	75,240
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	94,872
6324	LABORER.....	7	24.62H
6324	LABORER.....	15.200H	24.62H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	59,640
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	78,804
0313	ASSISTANT COMMISSIONER.....	1	86,460
0308	STAFF ASSISTANT.....	1	56,952
0304	ASSISTANT TO COMMISSIONER.....	1	72,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SECTION TOTAL.....	16	1,352,354

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
6324	LABORER.....	2	24.62H
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	75,240
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	71,820
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	65,460
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	62,484
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	54,372
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	3	49,548
6286	FIELD VEHICLE INVESTIGATOR.....	8.800H	20.59H
6286	FIELD VEHICLE INVESTIGATOR.....	1	59,640
6286	FIELD VEHICLE INVESTIGATOR.....	1	56,952
6286	FIELD VEHICLE INVESTIGATOR.....	1	51,900
6286	FIELD VEHICLE INVESTIGATOR.....	1	50,232
6286	FIELD VEHICLE INVESTIGATOR.....	12	49,548
6286	FIELD VEHICLE INVESTIGATOR.....	1	47,856
6286	FIELD VEHICLE INVESTIGATOR.....	3	47,292
6286	FIELD VEHICLE INVESTIGATOR.....	4	45,144
6286	FIELD VEHICLE INVESTIGATOR.....	2	41,148
0304	ASSISTANT TO COMMISSIONER.....	1	65,460
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	37	2,102,262
	SECTION TOTAL.....	37	2,102,262

CITY TOWING-3219

IMMEDIATE TOWS-4165			
8185	ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	90,564
8185	ASST GENERAL SUPT OF STREETS AND SANITATION.....	1	86,460
7183	MOTOR TRUCK DRIVER.....	4	26.15H
7183	MOTOR TRUCK DRIVER.....	5	25.90H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	82,548
7124	EQUIPMENT DISPATCHER.....	3	26.40H
6286	FIELD VEHICLE INVESTIGATOR.....	5.120H	20.59H
0430	CLERK III.....	1	29,736
0430	CLERK III.....	1	28,380
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	17	1,065,026
	SECTION TOTAL.....	17	1,065,026

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

AUTO POUNDS-3222

AUTO POUNDS/MANAGEMENT-4151

6298 CHIEF AUTO POUND SUPERVISOR.....	1	78,804
6290 SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	68,556
1143 OPERATIONS RESEARCH ANALYST.....	1	56,952
0664 DATA ENTRY OPERATOR.....	1	27,084
0664 DATA ENTRY OPERATOR.....	1	25,860
0323 ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303 ADMINISTRATIVE ASSISTANT III.....	1	47,292
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,144
SCHEDULE SALARY ADJUSTMENTS.....		7,765
SUB-SECTION TOTAL.....	8	402,601

AUTO POUNDS/OPERATIONS-4152

6292 AUTO POUND SUPERVISOR.....	2	68,556
6292 AUTO POUND SUPERVISOR.....	1	62,484
6292 AUTO POUND SUPERVISOR.....	1	56,952
6292 AUTO POUND SUPERVISOR.....	6	54,372
6292 AUTO POUND SUPERVISOR.....	2	47,292
4238 PROPERTY CUSTODIAN.....	1	41,148
4238 PROPERTY CUSTODIAN.....	3	39,288
4238 PROPERTY CUSTODIAN.....	1	37,488
4238 PROPERTY CUSTODIAN.....	3	35,808
4238 PROPERTY CUSTODIAN.....	13	34,176
4238 PROPERTY CUSTODIAN.....	10	32,616
4238 PROPERTY CUSTODIAN.....	3	31,140
4238 PROPERTY CUSTODIAN.....	4	29,736
4238 PROPERTY CUSTODIAN.....	1	28,380
4238 PROPERTY CUSTODIAN.....	2	25,860
SCHEDULE SALARY ADJUSTMENTS.....		19,110
SUB-SECTION TOTAL.....	53	2,063,310

VIP TOWING-4153

1575 VOUCHER COORDINATOR.....	1	39,288
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808
0432 SUPERVISING CLERK.....	1	35,808
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,736
0415 INQUIRY AIDE III.....	1	31,140
0415 INQUIRY AIDE III.....	2	29,736
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,380
SCHEDULE SALARY ADJUSTMENTS.....		3,909
SUB-SECTION TOTAL.....	8	278,541
SECTION TOTAL.....	69	2,744,452

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES/MTDS-4402			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	27.40H
7183 MOTOR TRUCK DRIVER.....		18	26.15H
7183 MOTOR TRUCK DRIVER.....		2	25.90H
SUB-SECTION TOTAL.....		21	1,121,796
CITY IMMEDIATE TOWING/MTD-4405			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		2	27.40H
7183 MOTOR TRUCK DRIVER.....		19	26.15H
SUB-SECTION TOTAL.....		21	1,125,366
CITY LOOP TOWING-4407			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	27.40H
7183 MOTOR TRUCK DRIVER.....		18	26.15H
SUB-SECTION TOTAL.....		19	1,016,124
CITY AIRPORT TOWING-4408			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	27.40H
7183 MOTOR TRUCK DRIVER.....		5	26.15H
SUB-SECTION TOTAL.....		6	322,626
SECTION TOTAL.....		67	3,585,912
DIVISION TOTAL.....		221	11,727,717
LESS TURNOVER.....			387,354
TOTAL.....			\$11,340,363
DEPARTMENT TOTAL.....		387	27,051,080
LESS TURNOVER.....			945,803
TOTAL.....			\$26,105,177

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,633,943
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,752
.0020 OVERTIME.....	15,000
.0038 WORK STUDY/CO-OP EDUCATION..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	4,650
.0098 ELIMINATION OF POSITIONS.....	38,385
*2030.0000 FOR PERSONAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN-	2,628,960
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	34,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,400
.0151 SERVICES.....	900
.0157 RENTAL OF EQUIPMENT.....	14,843
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	335,700
.0173 FOR PURCHASE OF EQUIPMENT.....	29,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	15,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	10,050
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,800
.0190 TELEPHONE-CENTREX BILLING.....	10,560
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	4,650
.0197 EQUIPMENT/VOICEMAIL.....	2,600
*2030.0100 FOR CONTRACTUAL SERVICES..... .0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	471,003
*2030.0200 FOR TRAVEL..... .0340 MATERIAL AND SUPPLIES..... .0345 APPARATUS AND INSTRUMENTS..... .0350 STATIONERY AND OFFICE SUPPLIES.....	88,350
*2030.0300 FOR COMMODITIES AND MATERIALS.....	23,665
*BUDGET LEVEL TOTAL.....	\$ 3,211,978

300-VEHICLE TAX FUND

BUREAU OF INSPECTIONS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTIONS-3038			
ADMINISTRATION-4130			
8232 COORDINATOR OF STREET PERMITS.....	1	\$ 71,820	
8232 COORDINATOR OF STREET PERMITS.....	1	49,548	
0311 PROJECTS ADMINISTRATOR.....	1	65,460	
0308 STAFF ASSISTANT.....	1	59,640	
SCHEDULE SALARY ADJUSTMENTS.....		1,176	
SUB-SECTION TOTAL.....	4	247,644	
DRIVEWAYS-4132			
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,140	
0311 PROJECTS ADMINISTRATOR.....	1	75,240	
0308 STAFF ASSISTANT.....	1	56,952	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104	
0301 ADMINISTRATIVE ASSISTANT I.....	1	31,140	
SUB-SECTION TOTAL.....	5	237,576	
OPERATIONS-4134			
6139 FIELD SUPERVISOR.....	1	82,548	
6139 FIELD SUPERVISOR.....	2	62,484	
6139 FIELD SUPERVISOR.....	1	49,548	
6138 FIELD SERVICE SPECIALIST III.....	1	62,484	
6138 FIELD SERVICE SPECIALIST III.....	5	56,952	
6138 FIELD SERVICE SPECIALIST III.....	1	54,372	
6137 FIELD SERVICE SPECIALIST II.....	5	51,900	
6137 FIELD SERVICE SPECIALIST II.....	1	49,548	
6137 FIELD SERVICE SPECIALIST II.....	2	47,292	
6137 FIELD SERVICE SPECIALIST II.....	14	45,144	
6137 FIELD SERVICE SPECIALIST II.....	9	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	2	35,808	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,736	
SCHEDULE SALARY ADJUSTMENTS.....		11,556	
SUB-SECTION TOTAL.....	45	2,195,172	
ADJUDICATION-4136			
1646 ATTORNEY.....	1	89,112	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		1,020	
SUB-SECTION TOTAL.....	2	133,236	
SECTION TOTAL.....	56	2,813,628	
DIVISION TOTAL.....	56	2,813,628	
LESS TURNOVER.....		165,933	
TOTAL.....		\$ 2,647,695	

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC**

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
84/1040		
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,597,087
.0015 SCHEDULE SALARY ADJUSTMENTS.....		33,576
.0020 OVERTIME.....		10,000
.0038 WORK STUDY/CD-DP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS		62,130
.0039 TRAINEES.....		20,000
.0091 UNIFORM ALLOWANCE..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE		22,000
.0098 ELIMINATION OF POSITIONS.....		58,187
*2040.0000 FOR PERSONAL SERVICES.....		2,686,606
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES		4,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-		162,900
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		34,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE		8,000
.0151 SERVICES.....		15,000
.0153 PROMOTIONS.....		6,000
.0157 RENTAL OF EQUIPMENT.....		21,375
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....		79,180
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		333,000
.0169 TECHNICAL MEETING COSTS.....		11,100
.0179 MESSENGER SERVICE.....		400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....		13,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....		7,470
.0190 TELEPHONE-CENTREX BILLING.....		35,631
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF		2,200
.0197 EQUIPMENT/VOICEMAIL.....		650
*2040.0100 FOR CONTRACTUAL SERVICES.....		733,906
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		4,000
.0245 REIMBURSEMENT TO TRAVELERS.....		3,125
.0270 LOCAL TRANSPORTATION.....		500
*2040.0200 FOR TRAVEL.....		7,625
.0340 MATERIAL AND SUPPLIES.....		21,000
.0345 APPARATUS AND INSTRUMENTS.....		12,200
.0348 BOOKS AND RELATED MATERIALS.....		5,275
.0350 STATIONERY AND OFFICE SUPPLIES.....		12,700
*2040.0300 FOR COMMODITIES AND MATERIALS.....		51,175
*BUDGET LEVEL TOTAL.....		\$ 3,479,312

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPUTY COMMISSIONER'S OFFICE-3041			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
6135	FIELD SERVICE DIRECTOR.....	1	71,820
5905	ASSISTANT CHIEF ENGINEER.....	1	77,604
0313	ASSISTANT COMMISSIONER.....	1	102,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		5,684
	SECTION TOTAL.....	7	486,824
PLANNING AND DESIGN-3042			
6253	TRAFFIC ENGINEER III.....	1	59,640
6144	ENGINEERING TECHNICIAN V.....	1	51,900
0313	ASSISTANT COMMISSIONER.....	1	80,376
	SCHEDULE SALARY ADJUSTMENTS.....		1,762
	SECTION TOTAL.....	3	193,678
ADMINISTRATIVE SERVICES-3043			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	59,640
1912	PROJECT COORDINATOR.....	1	54,372
0832	PERSONAL COMPUTER OPERATOR II.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,712
	SECTION TOTAL.....	4	183,516
SIGNALS-3060			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	71,112
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	65,136
6255	TRAFFIC ENGINEER V.....	1	59,640
6254	TRAFFIC ENGINEER IV.....	1,000H	29.85H
6254	TRAFFIC ENGINEER IV.....	2	74,268
6254	TRAFFIC ENGINEER IV.....	1	67,992
6254	TRAFFIC ENGINEER IV.....	1	65,136
5615	CIVIL ENGINEER V.....	1	65,136
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		12,903
	SECTION TOTAL.....	11	708,693
CAPITAL IMPROVEMENTS-3063			
6144	ENGINEERING TECHNICIAN V.....	1	56,952
6144	ENGINEERING TECHNICIAN V.....	1	54,372
6143	ENGINEERING TECHNICIAN IV.....	1	54,372
5636	ASSISTANT PROJECT DIRECTOR.....	1	86,436
1575	VOUCHER COORDINATOR.....	1	34,176
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,008
	SECTION TOTAL.....	6	324,804
PERMITS-3064			
6254	TRAFFIC ENGINEER IV.....	1	74,268
6253	TRAFFIC ENGINEER III.....	1	67,992
6144	ENGINEERING TECHNICIAN V.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....	3	184,386

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BIKE PROGRAM-3065			
3092	PROGRAM DIRECTOR.....	1	65,460
1402	CITY PLANNER II.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,049
	SECTION TOTAL.....	3	153,185
PLAN REVIEW/TRAFFIC SAFETY-3067			
6254	TRAFFIC ENGINEER IV.....	1	74,268
6143	ENGINEERING TECHNICIAN IV.....	1	49,548
0313	ASSISTANT COMMISSIONER.....	1	90,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		980
	SECTION TOTAL.....	4	256,772
SPECIAL PROJECTS-3070			
6253	TRAFFIC ENGINEER III.....	1	67,992
6253	TRAFFIC ENGINEER III.....	1	54,336
6144	ENGINEERING TECHNICIAN V.....	1	65,460
6139	FIELD SUPERVISOR.....	1	62,484
6122	SAFETY SPECIALIST III.....	1	37,488
0311	PROJECTS ADMINISTRATOR.....	1	62,484
0304	ASSISTANT TO COMMISSIONER.....	1	59,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		3,500
	SECTION TOTAL.....	8	467,756
	DIVISION TOTAL.....	49	2,959,614
	LESS TURNOVER.....		328,951
	TOTAL.....		\$ 2,630,663

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,733,604
.0015 SCHEDULE SALARY ADJUSTMENTS.....	64,912
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS	830,000
.0039 TRAINEES..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	6,000
.0098 ELIMINATION OF POSITIONS.....	307,073
*2055.0000 FOR PERSONAL SERVICES.....	6,327,443
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	100,000
.0144 ENGINEERING AND ARCHITECTURE.....	685,000
.0148 TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN-	1,767
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	5,916
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	5,985
.0151 SERVICES.....	8,835
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	674,500
*2055.0100 FOR CONTRACTUAL SERVICES.....	1,482,003
.0340 MATERIAL AND SUPPLIES.....	8,835
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,800
*2055.0300 FOR COMMODITIES AND MATERIALS.....	10,635
*BUDGET LEVEL TOTAL.....	\$ 7,820,081

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN DIVISION-3156			
DESIGN MANAGEMENT-4156			
5636 ASSISTANT PROJECT DIRECTOR.....	3	\$ 86,436	
5632 COORDINATING ENGINEER II.....	1	99,780	
5615 CIVIL ENGINEER V.....	1	81,180	
5613 CIVIL ENGINEER III.....	2	57,012	
5613 CIVIL ENGINEER III.....	2	49,248	
5408 COORDINATING ARCHITECT II.....	1	93,492	
1912 PROJECT COORDINATOR.....	1	54,372	
5313 ASSISTANT COMMISSIONER..... SCHEDULE SALARY ADJUSTMENTS.....	1	98,724	
SUB-SECTION TOTAL.....	12	805,512	
TRANSIT DESIGN-4159			
5636 ASSISTANT PROJECT DIRECTOR.....	1	65,136	
5404 ARCHITECT IV.....	1	74,268	
SCHEDULE SALARY ADJUSTMENTS.....		5,682	
SUB-SECTION TOTAL.....	2	145,086	

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DESIGN DIVISION-3156 - CONTINUED

CONSTRUCTION SUPERVISION-4161

6145 ENGINEERING TECHNICIAN VI.....	1	75,240
6145 ENGINEERING TECHNICIAN VI.....	2	68,556
6145 ENGINEERING TECHNICIAN VI.....	1	62,484
6122 SAFETY SPECIALIST III.....	1	37,488
5636 ASSISTANT PROJECT DIRECTOR.....	1	74,268
5636 ASSISTANT PROJECT DIRECTOR.....	1	65,136
5633 PROJECT DIRECTOR.....	1	95,352
5615 CIVIL ENGINEER V.....	1	67,992
5614 CIVIL ENGINEER IV.....	4	74,268
5614 CIVIL ENGINEER IV.....	3	54,336
5613 CIVIL ENGINEER III.....	1	67,992
5613 CIVIL ENGINEER III.....	2	54,336
5612 CIVIL ENGINEER II.....	1	57,012
5404 ARCHITECT IV.....	1	54,336
SCHEDULE SALARY ADJUSTMENTS.....		13,186
SUB-SECTION TOTAL.....	21	1,376,350

SPECIAL PROJECTS/DESIGN-4163

6145 ENGINEERING TECHNICIAN VI.....	1	65,460
5633 PROJECT DIRECTOR.....	1	90,828
5614 CIVIL ENGINEER IV.....	1	54,336
5403 ARCHITECT III.....	1	57,012
1405 CITY PLANNER V.....	1	49,248
1403 CITY PLANNER III.....	1	49,248
SCHEDULE SALARY ADJUSTMENTS.....		4,068
SUB-SECTION TOTAL.....	6	370,200
SECTION TOTAL.....	41	2,797,148

CONSTRUCTION DIVISION-3157

IN-HOUSE DESIGN-4162

6145 ENGINEERING TECHNICIAN VI.....	1	75,240
6145 ENGINEERING TECHNICIAN VI.....	1	68,556
6145 ENGINEERING TECHNICIAN VI.....	1	62,484
6144 ENGINEERING TECHNICIAN V.....	1	41,148
6143 ENGINEERING TECHNICIAN IV.....	1	54,372
5654 ENGINEER OF CONSTRUCTION.....	1	95,352
5632 COORDINATING ENGINEER II.....	1	84,804
5630 COORDINATING ENGINEER I.....	1	93,492
5616 SUPERVISING ENGINEER	1	86,436
5615 CIVIL ENGINEER V.....	1	67,992
5614 CIVIL ENGINEER IV.....	2	74,268
5614 CIVIL ENGINEER IV.....	1	71,112
5614 CIVIL ENGINEER IV.....	1	59,640
5614 CIVIL ENGINEER IV.....	1	54,336
5613 CIVIL ENGINEER III.....	1	67,992
5404 ARCHITECT IV.....	1	74,268
5404 ARCHITECT IV.....	1	62,340
SCHEDULE SALARY ADJUSTMENTS.....		16,691
SUB-SECTION TOTAL.....	18	1,284,791

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
SPECIAL PROJECTS/CONSTRUCTION-4164			
5633 PROJECT DIRECTOR.....		1	90,336
SUB-SECTION TOTAL.....		<u>1</u>	<u>90,336</u>
SECTION TOTAL.....		<u>19</u>	<u>1,375,127</u>
BRIDGE MANAGEMENT AND OPERATIONS-3158			
7235 ASSISTANT CHIEF BRIDGE OPERATOR.....		2	56,952
7235 ASSISTANT CHIEF BRIDGE OPERATOR.....		1	51,900
7230 BRIDGE OPERATOR.....		5	51,900
7230 BRIDGE OPERATOR.....		1	49,548
7230 BRIDGE OPERATOR.....		5	47,292
7230 BRIDGE OPERATOR.....		9	45,144
7230 BRIDGE OPERATOR.....		4	43,104
7230 BRIDGE OPERATOR.....		5	41,316
7230 BRIDGE OPERATOR.....		12	37,488
7230 BRIDGE OPERATOR.....		1	35,808
7230 BRIDGE OPERATOR.....		8	31,140
7001 SUPERINTENDENT OF OPERATIONS.....		1	82,548
SCHEDULE SALARY ADJUSTMENTS.....			19,149
SECTION TOTAL.....		<u>54</u>	<u>2,333,085</u>
DIVISION TOTAL.....		<u>114</u>	<u>6,505,360</u>
LESS TURNOVER.....			<u>706,844</u>
TOTAL.....			<u>\$ 5,798,516</u>

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,811,084
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,822
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS	350,000
.0039 TRAINEES..... FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	10,000
.0040 RATES..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	51,410
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	2,199,340
.0098 ELIMINATION OF POSITIONS.....	317,194
*2070.0000 FOR PERSONAL SERVICES.....	16,116,462
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	1,500
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	21,000
.0148 TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN-	3,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	135,400
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	3,069
.0151 SERVICES.....	2,046
.0157 RENTAL OF EQUIPMENT.....	69,812
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	65,100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	85,329
.0169 TECHNICAL MEETING COSTS.....	1,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	100,776
.0182 GAS.....	3,000
.0184 ELECTRICITY.....	3,000
.0185 WASTE DISPOSAL SERVICES.....	150,000
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	52,800
.0197 EQUIPMENT/VOICEMAIL.....	1,400
*2070.0100 FOR CONTRACTUAL SERVICES.....	698,732
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	100,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
*2070.0200 FOR TRAVEL.....	102,500
.0340 MATERIAL AND SUPPLIES.....	699,969
.0345 APPARATUS AND INSTRUMENTS.....	2,600
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,734
*2070.0300 FOR COMMODITIES AND MATERIALS.....	720,303

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE RESTORATION OF CURBS, GUTTERS.	
.9064	SIDEWALKS AND PAVEMENT.....	154,731
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>154,731</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	72,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	651,290
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>723,790</u>
	*BUDGET LEVEL TOTAL.....	<u>\$18,516,518</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
8184	GENERAL SUPERINTENDENT OF STREETS AND SA NITATION.....	1	107,052
6122	SAFETY SPECIALIST III.....	1	37,488
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,872
1342	PERSONNEL ASSISTANT III.....	1	49,548
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	90,564
0635	SENIOR PROGRAMMER/ANALYST.....	1	74,268
0308	STAFF ASSISTANT.....	1	62,484
0308	STAFF ASSISTANT.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
0190	ACCOUNTING TECHNICIAN II.....	1	37,488
0126	FINANCIAL OFFICER.....	1	78,804
	SCHEDULE SALARY ADJUSTMENTS.....	13	1,680
	SECTION TOTAL.....		<u>887,688</u>
ENGINEERING SERVICES-3076			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	78,804
6145	ENGINEERING TECHNICIAN VI.....	2	68,556
6144	ENGINEERING TECHNICIAN V.....	1	65,460
6144	ENGINEERING TECHNICIAN V.....	1	62,484
6144	ENGINEERING TECHNICIAN V.....	1	54,372
6144	ENGINEERING TECHNICIAN V.....	1	49,548
6143	ENGINEERING TECHNICIAN IV.....	1	45,144
6143	ENGINEERING TECHNICIAN IV.....	1	43,104
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	66,444
0310	PROJECT MANAGER.....	1	74,904
	SCHEDULE SALARY ADJUSTMENTS.....	11	7,562
	SECTION TOTAL.....		<u>684,938</u>
ASPHALT MAINTENANCE-3078			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	54,372
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	82,800
8243	GENERAL FOREMAN OF LABORERS.....	2	5,125.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS..	1	6,690.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28,90H
0310	PROJECT MANAGER.....	1	72,840
	SCHEDULE SALARY ADJUSTMENTS.....	7	1,290
	SECTION TOTAL.....		<u>473,557</u>

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONCRETE MAINTENANCE-3080			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	54,372
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	2	5,125.47M
0310	PROJECT MANAGER.....	1	72,840
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SECTION TOTAL.....	4	251,513

PAVEMENT IMPROVEMENTS-3082

CONCRETE/REIMBURSEMENTS-4170			
9539	CEMENT MIXER.....	24,480H	28.00H
4435	CEMENT FINISHER.....	9,520H	33.00H
4435	CEMENT FINISHER.....	2,720H	32.00H
	SUB-SECTION TOTAL.....		1,086,640
	SECTION TOTAL.....		1,086,640

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	28.90H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	28.27H
9539	CEMENT MIXER (GUNITE).....	28.15H
9539	CEMENT MIXER /GUNITE LABORER/.....	28.07H
9539	CEMENT MIXER.....	28.00H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	28.90H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	28.27H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	28.07H
9464	ASPHALT HELPER.....	28.00H
9463	ASPHALT TAMPER.....	28.07H
9462	ASPHALT SMOOTHER.....	28.07H
9461	ASPHALT RAKER.....	28.27H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEOED/.....	28.90H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....	28.27H
9402	LABORER ON REPAIRS.....	28.00H
8323	DISPATCHER-CONCRETE.....	28.00H
8322	DISPATCHER-ASPHALT.....	28.00H
8320	MATERIALS DISPATCHER.....	28.00H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	41,316
8258	DISTRICT CONCRETE SUPERVISOR.....	33.50H
8257	DISTRICT ASPHALT SUPERVISOR.....	5,059.60M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	50,232
8248	ASPHALT FOREMAN.....	28.90H
8243	GENERAL FOREMAN OF LABORERS.....	5,125.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	6,690.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	37.85H
7633	HOISTING ENGINEER (CLASS I).....	33.85H
7633	HOISTING ENGINEER (CLASS II).....	32.55H
7633	HOISTING ENGINEER (CLASS III).....	30.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	28.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	27.40H
7183	MOTOR TRUCK DRIVER.....	25.90H
7103	EQUIPMENT COORDINATOR.....	31,140
6327	WATCHMAN.....	14.26H
6316	FOREMAN OF LABORERS (CURB AND GUTTER)....	28.90H
6308	STDREKEEPER.....	22,512

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3084 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....		41,316
5630	COORDINATING ENGINEER I.....		71,112
5616	SUPERVISING ENGINEER.....		65,136
5615	CIVIL ENGINEER V.....		59,640
5614	CIVIL ENGINEER IV.....		54,336
5612	CIVIL ENGINEER II.....		44,604
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		32.58H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		33.50H
4437	FOREMAN OF CEMENT FINISHERS.....		33.00H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		33.00H
4435	CEMENT FINISHER.....		32.00H
4434	CEMENT FINISHER APPRENTICE.....		28.80H
4401	BRICKLAYER.....		30.15H
4301	CARPENTER.....		31.97H
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		62,484
3947	ADMINISTRATIVE SUPERVISOR.....		37,488
1912	PROJECT COORDINATOR.....		47,856
1805	STOCKHANDLER.....		19,584
1576	CHIEF VOUCHER EXPEDITER.....		41,316
1189	COMPUTER APPLICATIONS ANALYST II.....		49,248
1184	COMPUTER SUPPORT SPECIALIST.....		34,176
0832	PERSONAL COMPUTER OPERATOR II.....		25,860
0826	PRINCIPAL TYPIST.....		23,568
0809	EXECUTIVE SECRETARY I.....		28,380
0805	SECRETARY.....		28,380
0665	SENIOR DATA ENTRY OPERATOR.....		25,860
0664	DATA ENTRY OPERATOR.....		23,568
0614	MANAGER OF IS SECURITY AND OPERATIONS.....		18,696
0430	CLERK III.....		23,568
0428	CLERK I.....		18,696
0417	DISTRICT CLERK.....		28,380
0380	DIRECTOR OF ADMINISTRATION I.....		45,492
0345	CONTRACTS COORDINATOR.....		55,416
0308	STAFF ASSISTANT.....		37,488
0303	ADMINISTRATIVE ASSISTANT III.....		34,176
0302	ADMINISTRATIVE ASSISTANT II.....		28,380
0301	ADMINISTRATIVE ASSISTANT I.....		25,860
0190	ACCOUNTING TECHNICIAN II.....		31,140
0123	FISCAL ADMINISTRATOR.....		62,484
SECTION TOTAL.....			

CURB AND GUTTER REPAIR-3085

9539	CEMENT MIXER.....	3	28.90H
9539	CEMENT MIXER.....	10,880H	28.90H
9539	CEMENT MIXER.....	12	28.00H
9539	CEMENT MIXER.....	2,720H	28.00H
8323	DISPATCHER-CONCRETE.....	1	28.00H
8320	MATERIALS DISPATCHER.....	1	28.00H
8258	DISTRICT CONCRETE SUPERVISOR.....	9	33.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	37.85H
7633	HOISTING ENGINEER.....	4,080H	32.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	3	25.90H
7183	MOTOR TRUCK DRIVER.....	10,880H	25.90H
4437	FOREMAN OF CEMENT FINISHERS.....	10,880H	33.00H
4435	CEMENT FINISHER.....	3	33.00H
SECTION TOTAL.....		34	3,249,414

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MFT PAVEMENT MAINTENANCE-3087			
9464	ASPHALT HELPER.....	8	28.00H
9464	ASPHALT HELPER.....	12,070H	28.00H
9463	ASPHALT TAMPER.....	8	28.07H
9463	ASPHALT TAMPER.....	12,070H	28.07H
9462	ASPHALT SMOOTHER.....	8	28.07H
9462	ASPHALT SMOOTHER.....	12,070H	28.07H
9461	ASPHALT RAKER.....	16	28.27H
9461	ASPHALT RAKER.....	24,140H	28.27H
8322	DISPATCHER-ASPHALT.....	8	28.00H
8320	MATERIALS DISPATCHER.....	3	28.00H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	5,059.60M
8248	ASPHALT FOREMAN.....	8	28.90H
8248	ASPHALT FOREMAN.....	12,070H	28.90H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,125.47M
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	7,124.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	37.85H
7633	HOISTING ENGINEER.....	8	32.55H
7633	HOISTING ENGINEER (CLASS II).....	12,070H	32.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	16	25.90H
7183	MOTOR TRUCK DRIVER.....	24,140H	25.90H
	SECTION TOTAL.....	98	8,818,362
	DIVISION TOTAL.....	167	15,452,112
	LESS TURNOVER.....		1,629,206
	TOTAL.....		\$13,822,906

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 501,452
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,236
.0020 OVERTIME.....	4,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	28,593
*2075.0000 FOR PERSONAL SERVICES.....	479,095
.0130 POSTAGE.....	220
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	51,240
.0144 ENGINEERING AND ARCHITECTURE.....	26,500
.0148 TESTING AND INSPECTING.....	500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
.0157 RENTAL OF EQUIPMENT.....	1,640
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	930
.0169 TECHNICAL MEETING COSTS.....	8,340
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,125
.0190 TELEPHONE-CENTREX BILLING.....	4,664
*2075.0100 FOR CONTRACTUAL SERVICES.....	87,159
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	880
*2075.0200 FOR TRAVEL.....	1,880
.0340 MATERIAL AND SUPPLIES.....	3,630
.0345 APPARATUS AND INSTRUMENTS.....	2,480
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,100
*2075.0300 FOR COMMODITIES AND MATERIALS.....	9,210
 *BUDGET LEVEL TOTAL.....	 \$ 587,344
 *DEPARTMENT TOTAL.....	 \$33,615,233

300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL STREETS-3185			
5616	SUPERVISING ENGINEER.....	1	\$ 86,436
5614	CIVIL ENGINEER IV.....	4	74,268
5614	CIVIL ENGINEER IV.....	1	71,112
5614	CIVIL ENGINEER IV.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,236</u>
	SECTION TOTAL.....	7	519,196
	DIVISION TOTAL.....	7	519,196
	LESS TURNOVER.....		<u>15,508</u>
	TOTAL.....		\$ 503,688
	DEPARTMENT TOTAL.....	393	28,249,910
	LESS TURNOVER.....		<u>2,846,442</u>
	TOTAL.....		\$25,403,468

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <i>Code</i>	Amounts <u>Appropriated</u>
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 4,091,000
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	6,689,217
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	142,604
.0045 ANCE.....	172,845
CLAIMS UNDER UNEMPLOYMENT INSURANCE.....	
.0051 ACT.....	172,845
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	4,603,430
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	793,534
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE.....	
.0057 FOR EMPLOYEES.....	119,331
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	84,000
*2005.0000 FOR PERSONAL SERVICES.....	16,695,961
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	110,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	827,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	678,388
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,665,388
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	300,000
FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	450,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR.....	1,483,428
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,233,428
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	53,194
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.....	1,003,946
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	37,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	1,094,140

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	4,504,000
	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND	
.9612	SANITATION.....	665,000
	TO REIMBURSE CORPORATE FUND FDR SALARIES OF POLICE OFFICERS ENGAGED IN	
.9613	REGULATING TRAFFIC.....	13,633,000
	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	5,504,000
*2005.9600	FOR REIMBURSEMENTS.....	<u>24,306,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$45,994,917</u>
	*FUND TOTAL.....	<u>154,951,000</u>

310-MOTOR FUEL TAX FUND

**310-MOTOR FUEL TAX FUND
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

81/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
*2031.9500 FOR GENERAL PURPOSES-FINANCIAL.....	<u>9,918,000</u>
*BUDGET LEVEL TOTAL..... \$ 9,918,000	

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 42,000
*2032.0200 FOR TRAVEL.....	42,000
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	1,862,000
.0360 REPAIR PARTS AND MATERIALS.....	293,600
.0365 ELECTRICAL SUPPLIES.....	375,000
*2032.0300 FOR COMMODITIES AND MATERIALS.....	2,532,100
FOR SERVICES PROVIDED BY THE DEPARTMENT	
.9402 MENT OF STREETS AND SANITATION.....	2,161,205
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
*2032.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,661,205
*BUDGET LEVEL TOTAL..... \$ 5,235,305	

TRAFFIC SIGNAL ENERGY COSTS

81/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
*2033.9500 FOR GENERAL PURPOSES-FINANCIAL.....	<u>3,000,000</u>
*BUDGET LEVEL TOTAL..... \$ 3,000,000	

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 355,047
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	35,000
.0157	RENTAL OF EQUIPMENT.....	2,002,750
*2046.0100	FOR CONTRACTUAL SERVICES.....	2,392,797
	.0340 MATERIAL AND SUPPLIES.....	420,028
*2046.0300	FOR COMMODITIES AND MATERIALS.....	420,028
	.0918 FOR REMOVAL OF STREET DIRT.....	1,675,542
*2046.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,675,542
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	4,128,819
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	6,128,819
	*BUDGET LEVEL TOTAL.....	\$10,617,186

SNOW AND ICE REMOVAL

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 1,482,000
.0157	RENTAL OF EQUIPMENT.....	258,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	23,000
*2047.0100	FOR CONTRACTUAL SERVICES.....	1,763,500
	.0340 MATERIAL AND SUPPLIES.....	5,854,449
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,875
*2047.0300	FOR COMMODITIES AND MATERIALS.....	5,863,324
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	6,593,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,860,000
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL.....	8,453,000
	*BUDGET LEVEL TOTAL.....	\$16,079,824
	*DEPARTMENT TOTAL.....	\$44,850,315

310-MOTOR FUEL TAX FUND**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS
STREET SIGN MAINTENANCE**

Code	Amounts
	<u>Appropriated</u>
84/1045 .0340 MATERIAL AND SUPPLIES.....	\$ 980,000
=2046.0300 FOR COMMODITIES AND MATERIALS.....	880,000
 *BUDGET LEVEL TOTAL.....	
	<u>\$ 980,000</u>

LANE LINE MAINTENANCE

Code	Amounts
	<u>Appropriated</u>
84/1045 FOR PROFESSIONAL AND TECHNICAL SERVICES	\$ 490,396
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	490,396
=2047.0100 FOR CONTRACTUAL SERVICES.....	
 *BUDGET LEVEL TOTAL.....	
	<u>\$ 490,396</u>

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE

Code		Amounts <u>Appropriated</u>	84/1055	
		
	.0157 RENTAL OF EQUIPMENT.....	\$ 900,000		
*2052.0100	FOR CONTRACTUAL SERVICES.....	900,000		
	.0340 MATERIAL AND SUPPLIES.....	824,559		
*2052.0300	FOR COMMODITIES AND MATERIALS..... FOR SERVICES PROVIDED BY THE	824,559		
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	789,415		
	FOR SERVICES PROVIDED BY THE CHICAGO			
	.9415 DEPARTMENT OF TRANSPORTATION.....	6,059,217		
*2052.9400	FOR SPECIFIC PURPOSE-GENERAL.....	6,848,632		
	*BUDGET LEVEL TOTAL.....	\$ 8,573,191		

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE**

<u>Code</u>	<u>Amounts Appropriated</u>
.0157 RENTAL OF EQUIPMENT.....	\$ 959,500
*2076.0100 FOR CONTRACTUAL SERVICES.....	<u>959,500</u>
.0340 MATERIAL AND SUPPLIES.....	<u>2,410,000</u>
*2076.0300 FOR COMMODITIES AND MATERIALS..... FOR SERVICES PROVIDED BY THE	<u>2,410,000</u>
.9414 DEPARTMENT OF FLEET MANAGEMENT..... FOR SERVICES PROVIDED BY THE CHICAGO	2,750,000
.9415 DEPARTMENT OF TRANSPORTATION.....	<u>12,117,598</u>
*2076.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>14,867,598</u>
 *BUDGET LEVEL TOTAL.....	<u>\$18,237,098</u>
 *DEPARTMENT TOTAL.....	<u>\$28,280,685</u>

310-MOTOR FUEL TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>		<u>Amounts Appropriated</u>
.0902	FOR INTEREST ON BONDS.....	\$ 8,387,000
.0912	FOR PAYMENT OF BONDS.....	<u>2,450,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>10,837,000</u>
	FOR PAYMENT OF THE ANNUAL CONTRIBUTION	
.9189	TO THE CHICAGO TRANSIT AUTHORITY.....	<u>3,000,000</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>3,000,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$13,837,000</u>
	*FUND TOTAL.....	<u>\$86,968,000</u>

314-SEWER FUND

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 345,549
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,121
*2005.0000 FOR PERSONAL SERVICES.....	352,670
.0130 POSTAGE.....	470
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,115
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	325
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	329
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,132
.0157 RENTAL OF EQUIPMENT.....	57,480
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,544
.0169 TECHNICAL MEETING COSTS.....	437
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	493
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	179
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS...	1,873
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,880
.0190 TELEPHONE-CENTREX BILLING.....	172
*2005.0100 FOR CONTRACTUAL SERVICES.....	73,229
.0245 REIMBURSEMENT TO TRAVELERS.....	451
*2005.0200 FOR TRAVEL.....	451
.0320 GASOLINE.....	3,848
.0338 LICENSE STICKERS, TAGS AND PLATES.....	106
.0340 MATERIAL AND SUPPLIES.....	2,481
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,015
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,450
.0422 OFFICE MACHINES.....	125
*2005.0400 FOR EQUIPMENT.....	125
*2005.0700 FOR CONTINGENCIES.....	1,710
*BUDGET LEVEL TOTAL.....	\$ 440,635

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER OPERATIONS-3025			
1256 SUPERVISING INVESTIGATOR.....	1	\$ 51,900	
1256 SUPERVISING INVESTIGATOR.....	2	49,548	
1255 INVESTIGATOR.....	1	43,104	
1255 INVESTIGATOR.....	3	41,148	
1254 INVESTIGATOR SPECIALIST.....	1	45,144	
0307 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
SCHEDULE SALARY ADJUSTMENTS.....		7,121	
SECTION TOTAL.....	9	402,425	
DIVISION TOTAL.....	9	402,425	
LESS TURNOVER.....		49,755	
TOTAL.....		\$ 352,670	

314-SEWER FUND

DEPARTMENT OF LAW

31/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 476,754
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,942
FOR THE EMPLOYMENT OF STUOENT AS	
.0039 TRAINEES.....	1,200
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	9,538
*2005.0000 FOR PERSONAL SERVICES.....	<u>470,358</u>
.0130 POSTAGE.....	1,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	8,300
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	31,500
.0143 COURT REPORTING.....	8,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,800
.0157 RENTAL OF EQUIPMENT.....	600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300
.0178 FREIGHT AND EXPRESS CHARGES.....	700
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	400
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	300
.0190 TELEPHONE-CENTREX BILLING.....	7,128
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	800
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>62,128</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	700
*2005.0200 FOR TRAVEL.....	<u>1,700</u>
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,700
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>7,500</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 541,686</u>

314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020			
1643 ASSISTANT CORPORATION COUNSEL.....	1	\$ 60,744	
1643 ASSISTANT CORPORATION COUNSEL.....	1	56,424	
1617 PARALEGAL II.....	1	45,144	
0875 SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	37,488	
0875 SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	32,616	
SCHEDULE SALARY ADJUSTMENTS.....		800	
SECTION TOTAL.....	5	233,216	
EMPLOYMENT LITIGATION-3021			
1643 ASSISTANT CORPORATION COUNSEL.....	1	67,044	
0866 EXECUTIVE LEGAL SECRETARY.....	1	49,548	
SCHEDULE SALARY ADJUSTMENTS.....		98	
SECTION TOTAL.....	2	116,690	
LABOR-3027			
1643 ASSISTANT CORPORATION COUNSEL.....	1	65,424	
1643 ASSISTANT CORPORATION COUNSEL.....	1	47,280	
0835 PERSONAL COMPUTER OPERATOR II-LABOR.....	1	29,736	
SCHEDULE SALARY ADJUSTMENTS.....		1,044	
SECTION TOTAL.....	3	143,484	
DIVISION TOTAL.....	10	493,390	
LESS TURNOVER.....		14,694	
TOTAL.....		\$ 478,696	

314-SEWER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF CONTRACTS ADMINISTRATION**

Code	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	<u>\$ 344,979</u>
*2107.0100 FOR CONTRACTUAL SERVICES.....	<u>344,979</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 344,979</u>

BUREAU OF ENERGY AND UTILITY MANAGEMENT

Code	Amounts <u>Appropriated</u>
.0182 GAS.....	<u>\$ 93,752</u>
.0184 ELECTRICITY.....	<u>104,125</u>
*2110.0100 FOR CONTRACTUAL SERVICES.....	<u>197,877</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 197,877</u>
*DEPARTMENT TOTAL.....	<u>\$ 542,856</u>

314-SEWER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,738,500
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,608
.0020 OVERTIME.....	50,000
.0091 UNIFORM ALLOWANCE.....	3,100
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	2,058
*2035.0000 FOR PERSONAL SERVICES.....	1,791,150
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	82,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	300,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	382,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	333,000
.0320 GASOLINE.....	63,900
.0360 REPAIR PARTS AND MATERIALS.....	588,945
*2035.0300 FOR COMMODITIES AND MATERIALS.....	985,845
*BUDGET LEVEL TOTAL.....	<u>\$ 3,158,995</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3210			
7638 HOISTING ENGINEER-MECHANIC.....	16	\$ 36.85H	
7635 FOREMAN OF HOISTING ENGINEERS.....	2	37.85H	
6676 FOREMAN OF MACHINISTS.....	1	33.67H	
6674 MACHINIST.....	3	31.92H	
6673 MACHINIST (AUTOMOTIVE).....	1	31.92H	
1816 DIRECTOR OF WAREHOUSE AND STORES.....	1	75.240	
D303 ADMINISTRATIVE ASSISTANT III.....	1	39.288	
SCHEDULE SALARY ADJUSTMENTS.....		1,608	
SECTION TOTAL.....	25	1,802,502	
DIVISION TOTAL.....	25	1,802,502	
LESS TURNOVER.....		62,394	
TOTAL.....		\$ 1,740,108	

314-SEWER FUND

DEPARTMENT OF BUILDINGS

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 685.830
.0015 SCHEDULE SALARY ADJUSTMENTS.....	678
.0020 OVERTIME.....	15,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	2,340
*2005.0000 FOR PERSONAL SERVICES.....	<u>699,168</u>
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	486
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>486</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	8,200
*2005.0200 FOR TRAVEL.....	<u>8,200</u>
*BUDGET LEVEL TOTAL.....	\$ 707,854

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING INSPECTION-3035			
2237 CHIEF PLUMBING INSPECTOR.....		1	\$ 7,752.00M
2231 PLUMBING INSPECTOR.....		8	6,290.00M
0302 ADMINISTRATIVE ASSISTANT II.....		1	28,380
SCHEDULE SALARY ADJUSTMENTS.....			678
SECTION TOTAL.....		10	<u>725,922</u>
DIVISION TOTAL.....		10	725,922
LESS TURNOVER.....			<u>38,414</u>
TOTAL.....			\$ 686,508

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,614,828
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,860
.0020 OVERTIME.....	86,670
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	220,276
*2015.0000 FOR PERSONAL SERVICES.....	<u>5,501,082</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 5,501,082</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SERVICES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 75,240
6145	ENGINEERING TECHNICIAN VI.....	1	71,820
6145	ENGINEERING TECHNICIAN VI.....	1	56,952
6143	ENGINEERING TECHNICIAN IV.....	1	45,144
6142	ENGINEERING TECHNICIAN III.....	1	45,144
6142	ENGINEERING TECHNICIAN III.....	6	43,104
6142	ENGINEERING TECHNICIAN III.....	2	39,288
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	71,820
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	96,864
5614	CIVIL ENGINEER IV.....	3	74,268
5614	CIVIL ENGINEER IV.....	1	54,336
5613	CIVIL ENGINEER III.....	4	67,992
5612	CIVIL ENGINEER II.....	1	62,340
5612	CIVIL ENGINEER II.....	5	54,336
5612	CIVIL ENGINEER II.....	1	46,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
0124	FINANCE OFFICER.....	1	67,992
	SCHEDULE SALARY ADJUSTMENTS.....		17,354
	SECTION TOTAL.....	35	<u>1,966,610</u>

INSPECTION SERVICES-3115

8316	CHIEF MASON INSPECTOR.....	1	6,092.67M
8315	MASON INSPECTOR.....	8	5,572.67M
5614	CIVIL ENGINEER IV.....	3	74,268
5612	CIVIL ENGINEER II.....	1	62,340
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	82,548
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	6,460.00M
2143	HOUSE DRAIN INSPECTOR.....	15	6,290.00M
0313	ASSISTANT COMMISSIONER.....	1	104,400
0313	ASSISTANT COMMISSIONER.....	1	74,268
0308	STAFF ASSISTANT.....	1	62,484
0308	STAFF ASSISTANT.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		2,282
	SECTION TOTAL.....	35	<u>2,515,142</u>

314-SEWER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN AND CONSTRUCTION SERVICES-3120			
6144	ENGINEERING TECHNICIAN V.....	1	56,952
6143	ENGINEERING TECHNICIAN IV.....	1	62,484
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	2	96,864
5630	COORDINATING ENGINEER I.....	1	93,492
5614	CIVIL ENGINEER IV.....	2	74,268
5613	CIVIL ENGINEER III.....	12	67,992
5612	CIVIL ENGINEER II.....	1	54,336
0311	PROJECTS ADMINISTRATOR.....	1	81,180
0311	PROJECTS ADMINISTRATOR.....	1	67,992
0311	PROJECTS ADMINISTRATOR.....	1	56,952
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		224
	SECTION TOTAL.....	24	1,672,928
	DIVISION TOTAL.....	94	6,154,680
	LESS TURNOVER.....		519,882
	TOTAL.....		\$ 5,634,688

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$39,264,895
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,747
.0020 OVERTIME.....	500,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.SUANT TO THE WORKERS COMPENSATION ACT..	1,542,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	401,135
*2025.0000 FOR PERSONAL SERVICES.....	40,933,507
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,135,712
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,850
.0157 RENTAL OF EQUIPMENT.....	7,000,900
.0185 WASTE DISPOSAL SERVICES.....	3,500,000
.0190 TELEPHONE-CENTREX BILLING.....	41,232
*2025.0100 FOR CONTRACTUAL SERVICES.....	13,681,894
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	55,000
*2025.0200 FOR TRAVEL.....	55,000
.0340 MATERIAL AND SUPPLIES.....	4,060,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	4,060,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	60,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	120,000
.0423 COMMUNICATION DEVICES.....	20,000
.0440 MACHINERY AND EQUIPMENT.....	100,000
*2025.0400 FOR EQUIPMENT.....	300,000
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	221,200
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	221,200
FOR SERVICES PROVIDED BY THE DEPART	
.9402 MENT OF STREETS AND SANITATION.....	390,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	20,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	10,500
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	420,500
*BUDGET LEVEL TOTAL.....	\$59,671,901
*DEPARTMENT TOTAL.....	\$65,172,983

314-SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3248			
5633	PROJECT DIRECTOR.....	1	\$ 81,180
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	62,484
1255	INVESTIGATOR.....	1	47,292
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0664	DATA ENTRY OPERATOR.....	1	34,176
0664	DATA ENTRY OPERATOR.....	1	31,140
0664	DATA ENTRY OPERATOR.....	1	29,736
0664	DATA ENTRY OPERATOR.....	2	28,380
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,768
0311	PROJECTS ADMINISTRATOR.....	1	85,560
0311	PROJECTS ADMINISTRATOR.....	1	59,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
SCHEOULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	13	650,137

**EQUIPMENT COORDINATION/
WAREHOUSE AND STORES-3255**

9583	SEWER LABORER.....	1	28.00H
9532	STORES LABORER.....	10	28.00H
8320	MATERIALS DISPATCHER.....	1	28.00H
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	12	686,118

SYSTEM INSTALLATION AND MAINTENANCE-3260

9584	SEWER LABORER SUB FOREMAN.....	73	28.80H
9583	SEWER LABORER.....	9	28.35H
9583	SEWER LABORER.....	252	28.00H
9407	LABORER W.D.....	9	28.00H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	13	6,467.00M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	4	7,067.00M
8345	FOREMAN OF SEWER CLEANING.....	10	37.00H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	9	36.25H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	29.10H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	7,124.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	5	37.85H
7633	HOISTING ENGINEER.....	79	33.85H
7633	HOISTING ENGINEER.....	19	32.55H
7633	HOISTING ENGINEER.....	7	30.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	28.90H
7183	MOTOR TRUCK DRIVER.....	1	26.35H

314-SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEM INSTALLATION AND MAINTENANCE-3260 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....	68	25.90H
6325	LABORER.....	2	14.94H
5985	GENERAL SUPERINTENDENT OF SEWERS.....	4	88.416
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	32.39H
4405	FOREMAN OF BRICKLAYERS.....	2	32.15H
4404	FOREMAN OF SEWER BRICKLAYERS.....	16	32.15H
4403	SEWER BRICKLAYER.....	93	30.15H
4401	BRICKLAYER.....	6	30.15H
0430	CLERK III.....	2	39.312
0430	CLERK III.....	2	29.736
0417	DISTRICT CLERK.....	1	47.292
0417	DISTRICT CLERK.....	1	43.104
0417	DISTRICT CLERK.....	1	35.808
0417	DISTRICT CLERK.....	1	32.616
0311	PROJECTS ADMINISTRATOR.....	1	62.484
0311	PROJECTS ADMINISTRATOR.....	1	59.640
0308	STAFF ASSISTANT.....	1	45.492
0304	ASSISTANT TO COMMISSIONER.....	1	75.240
0303	ADMINISTRATIVE ASSISTANT III.....	2	41.148
0303	ADMINISTRATIVE ASSISTANT III.....	1	34.176
0302	ADMINISTRATIVE ASSISTANT II.....	1	39.288
0302	ADMINISTRATIVE ASSISTANT II.....	3	34.176
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	707	42,618,181
DIVISION TOTAL.....			
	732	43,954,436	
LESS TURNOVER.....			
			<u>4,661,794</u>
TOTAL.....			
			<u>\$39,292,642</u>
DEPARTMENT TOTAL.....			
	826	50,109,116	
LESS TURNOVER.....			
			<u>5,181,786</u>
TOTAL.....			
			<u>\$44,927,330</u>

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>		<u>Amounts Appropriated</u>
99/1005		
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,704,687
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	60,000
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	2,692,079
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	76,291
.0051	ACT.....	92,382
.0052	CLAIMS UNDER UNEMPLOYMENT INSURANCE FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	2,462,783
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	340,027
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	51,160
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	120,000
*2005.0000	FOR PERSONAL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	7,589,409
.0121	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	100,000
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT.....	178,000
.0140	ACCOUNTING AND AUDITING.....	17,424
.0142	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	60,000
.0166	TELEPHONE-CIRCUITS.....	2,000
.0196	FOR CONTRACTUAL SERVICES..... FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS.....	40,000
.0903	FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS.....	39,300,000
.0910	MISSION REVENUE BONDS..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	15,025,000
.0934	CLAIMS AGAINST SEWER FUND.....	50,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	130,000
		54,505,000

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Date</u>	<u>Amounts</u>
	<u>Appropriated</u>
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	27,077
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.....	<u>511,034</u>
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	538,111
TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES	
.9148 MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	400,000
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	177,750
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	577,750
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	3,952,000
TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES.	
.9617 CHARGEABLE TO SEWER FUND.....	4,276,000
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	3,939,000
TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625 DEPARTMENT SALARIES.....	9,437,000
TO REIMBURSE CORPORATE FUND FOR	
.9632 EXPENSES IN STREETS & SANITATION.....	<u>2,783,000</u>
*2005.8600 FOR REIMBURSEMENTS.....	24,387,000
.9710 TO REIMBURSE WATER FUND.....	<u>7,530,297</u>
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	7,530,297
*BUDGET LEVEL TOTAL.....	<u>\$95,534,991</u>
*FUND TOTAL.....	<u>166,100,000</u>

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
STATE STREET OPERATION AND MAINTENANCE**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 604,029
.0020	OVERTIME.....	35,846
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	40,430
	LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
	OR EARLY RETIREMENTS RESULTING IN THE	
.0098	ELIMINATION OF POSITIONS.....	5,038
*2010.0000	FOR PERSONAL SERVICES.....	675,267
.0340	MATERIAL AND SUPPLIES.....	14,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	14,000
	*BUDGET LEVEL TOTAL.....	\$ 689,267

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET-3063			
8244	FOREMAN OF LABORERS.....	1	\$ 28.90H
8243	GENERAL FOREMAN OF LABDRERS.....	1	5,125.47M
6324	LABORER.....	10	24.62H
	SECTION TOTAL.....	12	622,710
	DIVISION TOTAL.....	12	622,710
	LESS TURNOVER.....		18,681
	TOTAL.....		\$ 604,029

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

<u>Code</u>	<u>Amounts Appropriated</u>
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET.....	\$ 1,310,733
*2075.8000 FOR SPECIFIC PURPOSE-GENERAL.....	1,310,733
*BUDGET LEVEL TOTAL.....	\$ 1,310,733
0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 14,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	14,000
*BUDGET LEVEL TOTAL.....	\$ 14,000
*FUND TOTAL.....	\$ 2,014,000

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY MANAGEMENT

38/1005 Code	Amounts <u>Appropriated</u>
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	\$ 1,505,059
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	72,532
*2105.0100 FOR CONTRACTUAL SERVICES.....	1,577,591
.0313 CLEANING AND SANITATION SUPPLIES.....	166,444
.0340 MATERIAL AND SUPPLIES.....	247,000
*2105.0300 FOR COMMODITIES AND MATERIALS.....	413,444
*BUDGET LEVEL TOTAL.....	<u>\$ 1,991,035</u>

BUREAU OF CONTRACTS ADMINISTRATION

38/1005 Code	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,728,140
*2107.0100 FOR CONTRACTUAL SERVICES.....	1,728,140
*BUDGET LEVEL TOTAL.....	<u>\$ 1,728,140</u>
*DEPARTMENT TOTAL.....	<u>\$ 3,719,175</u>

342-LIBRARY FUND-BUILDINGS AND SITES**CHICAGO PUBLIC LIBRARY**

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

Code	Amounts <u>Appropriated</u>
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 392,825
*2005.0100 FDR CONTRACTUAL SERVICES.....	<u>392,825</u>
*BUDGET LEVEL TOTAL..... \$ <u>392,825</u>	

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 120,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>120,000</u>
*BUDGET LEVEL TOTAL..... \$ <u>120,000</u>	
*FUND TOTAL..... \$ <u>4,232,000</u>	

346-LIBRARY FUND-MAINTENANCE & OPERATION

**346-LIBRARY FUND-MAINTENANCE & OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,913,592
.0010 SALARIES AND WAGES-ON VOUCHER.....	575,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,176
.0020 OVERTIME.....	20,000
.0091 UNIFORM ALLOWANCE.....	10,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	14,495
*2105.0000 FOR PERSONAL SERVICES.....	<u>3,505,273</u>
.0125 OFFICE AND BUILDING SERVICES.....	<u>3,556,544</u>
*2105.0100 FOR CONTRACTUAL SERVICES.....	<u>3,556,544</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000
.0270 LOCAL TRANSPORTATION.....	<u>3,608</u>
*2105.0200 FOR TRAVEL.....	<u>13,608</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>392</u>
*2105.0300 FOR COMMODITIES AND MATERIALS.....	<u>392</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 7,075,817</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITY MANAGEMENT-3125			
FACILITY AREA MANAGEMENT SERV-4150			
4548 MANAGER OF BUILDINGS SERVICES.....	1	\$ 62,484	
4548 MANAGER OF BUILDINGS SERVICES.....	1	59,640	
4548 MANAGER OF BUILDINGS SERVICES.....	1	<u>56,952</u>	
SUB-SECTION TOTAL.....	<u>3</u>	<u>179,076</u>	
SECURITY SERVICES-4155			
4218 COORDINATOR OF SECURITY SERVICES.....	1	51,900	
4218 COORDINATOR OF SECURITY SERVICES.....	1	49,548	
0311 PROJECTS ADMINISTRATOR.....	1	59,640	
SCHEDULE SALARY ADJUSTMENTS.....		1,176	
SUB-SECTION TOTAL.....	<u>3</u>	<u>182,264</u>	
CUSTODIAL SERVICES-4160			
4285 WINNOW WASHER.....	1	2,798.00M	
4225 FOREMAN OF CUSTODIAL WORKERS.....	5	3,015.00M	
4223 CUSTODIAL WORKER.....	65.080H	10.12H	
4223 CUSTODIAL WORKER.....	41	<u>2,453.00M</u>	
SUB-SECTION TOTAL.....	<u>47</u>	<u>2,079,862</u>	
HVAC SERVICES-4165			
7747 CHIEF OPERATING ENGINEER.....	2	7,141.33M	
7743 OPERATING ENGINEER, GROUP A.....	6	34.34H	
SUB-SECTION TOTAL.....	<u>8</u>	<u>591.714</u>	
SECTION TOTAL.....	<u>61</u>	<u>3,013,016</u>	
DIVISION TOTAL.....	<u>61</u>	<u>3,013,016</u>	
LESS TURNOVER.....		98,248	
TOTAL.....		<u>\$ 2,914,768</u>	

346-LIBRARY FUND-MAINTENANCE & OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0182 GAS.....	\$ 503,017
.0183 WATER.....	11,388
.0184 ELECTRICITY.....	2,704,728
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,075
*2110.0100 FOR CONTRACTUAL SERVICES.....	3,221,208
.0316 GAS-BOTTLED AND PROPANE.....	6,728
.0320 GASOLINE.....	605
*2110.0300 FOR COMMODITIES AND MATERIALS.....	7,333
*BUDGET LEVEL TOTAL.....	\$ 3,228,541

346-LIBRARY FUND-MAINTENANCE & OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ARCHITECTURE, TRADES AND CONSTRUCTION MANAGEMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 391,526
	.0091 UNIFORM ALLOWANCE.....	9,220
	LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
	.0098 ELIMINATION OF POSITIONS.....	2,234
*2115.0000	FOR PERSONAL SERVICES.....	<u>398,512</u>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,924
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	6,420
*2115.0400	FOR EQUIPMENT.....	<u>8,344</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 406,856</u>
	*DEPARTMENT TOTAL.....	<u>\$10,711,214</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRADE SERVICES-3165			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	\$ 34.65H
5035	ELECTRICAL MECHANIC.....	2	32.65H
4303	FOREMAN OF CARPENTERS.....	1	33.97H
4301	CARPENTER.....	2	31.97H
	SECTION TOTAL.....	6	403,635
	DIVISION TOTAL.....	6	403,635
	LESS TURNOVER.....		12,108
	TOTAL.....		\$ 391,526
	DEPARTMENT TOTAL.....	67	3,416,651
	LESS TURNOVER.....		110,357
	TOTAL.....		\$ 3,306,294

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$40,151,725
.0015 SCHEDULE SALARY ADJUSTMENTS.....	437,414
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	<u>2,104,944</u>
*2005.0000 FOR PERSONAL SERVICES.....	<u>38,484,185</u>
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	151,148
.0130 POSTAGE.....	70,268
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	183,149
.0149 TENANCE OF SOFTWARE PRODUCTS.....	274,654
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	122,155
.0152 ADVERTISING.....	91,536
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	154,678
.0157 RENTAL OF EQUIPMENT.....	79,912
.0164 BOOKBINDING.....	114,033
.0165 GRAPHIC DESIGN SERVICES.....	11,671
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	195,512
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	141,138
.0178 FREIGHT AND EXPRESS CHARGES.....	15,584
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	5,239
.0189 TELEPHONE NON-CENTREX BILLINGS.....	6,400
.0190 TELEPHONE-CENTREX BILLING.....	663,356
.0196 TELEPHONE-CIRCUITS.....	513,512
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	<u>127,500</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>2,921,445</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,780
.0270 LOCAL TRANSPORTATION.....	<u>9,734</u>
*2005.0200 FOR TRAVEL.....	<u>13,514</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	1,670
.0340 MATERIAL AND SUPPLIES.....	31,281
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,580
.0346 FOR AUDIO-VISUAL MATERIALS.....	157,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	957,818
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,280
.0365 ELECTRICAL SUPPLIES.....	<u>13,123</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,164,252</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	<u>1,551</u>
*2005.0400 FOR EQUIPMENT.....	<u>1,551</u>
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>51,580</u>
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>51,580</u>
*BUDGET LEVEL TOTAL.....	<u>\$42,636,537</u>

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 134,424
9679	DEPUTY COMMISSIONER.....	1	95,268
9660	FIRST DEPUTY COMMISSIONER.....	1	127,452
7062	DIRECTOR OF MARKETING.....	1	82,548
5755	GRAPHIC ARTS SUPERVISOR.....	1	49,548
5743	GRAPHIC ARTIST III.....	1	39,288
5743	GRAPHIC ARTIST III.....	1	34,176
1575	VOUCHER COORDINATOR.....	2	47,292
1575	VOUCHER COORDINATOR.....	1	43,104
1575	VOUCHER COORDINATOR.....	1	28,380
1572	CHIEF CONTRACT EXPEDITER.....	1	68,556
1362	TRAINING TECHNICIAN II.....	1	37,488
1359	TRAINING OFFICER.....	1	59,640
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	92,808
1342	PERSONNEL ASSISTANT III.....	1	45,144
1342	PERSONNEL ASSISTANT III.....	1	41,148
1342	PERSONNEL ASSISTANT III.....	1	39,288
1342	PERSONNEL ASSISTANT III.....	3	35,808
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,900
1179	MANAGER OF FINANCE.....	1	94,872
1143	OPERATIONS RESEARCH ANALYST.....	1	47,292
0703	PUBLIC RELATIONS REP III.....	1	41,148
0702	PUBLIC RELATIONS REP II.....	1	54,372
0701	PUBLIC RELATIONS REP I.....	1	39,288
0694	REPROGRAPHICS TECHNICIAN III.....	1	47,292
0693	REPROGRAPHICS TECHNICIAN II.....	1	39,288
0690	HELP DESK TECHNICIAN.....	1	49,548
0690	HELP DESK TECHNICIAN.....	1	45,144
0690	HELP DESK TECHNICIAN.....	3	41,148
0690	HELP DESK TECHNICIAN.....	1	39,288
0689	SENIOR HELP DESK TECHNICIAN.....	1	51,900
0689	SENIOR HELP DESK TECHNICIAN.....	1	47,292
0689	SENIOR HELP DESK TECHNICIAN.....	1	43,104
0689	SENIOR HELP DESK TECHNICIAN.....	3	41,148
0688	HELP DESK SUPERVISOR.....	1	54,372
0664	DATA ENTRY OPERATOR.....	1	35,808
0664	DATA ENTRY OPERATOR.....	1	27,084
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	56,952
0640	SUPERVISOR OF COMPUTER CONSOLE OPERATION.....	1	45,144
0635	SENIOR PROGRAMMER/ANALYST.....	1	74,268
0635	SENIOR PROGRAMMER/ANALYST.....	1	54,336
0634	DATA SERVICES ADMINISTRATOR.....	1	71,820
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	59,640
0626	TELECOMMUNICATIONS SPECIALIST.....	1	47,292
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	72,528
0574	LIBRARIAN III.....	2	44,604
0527	LIBRARY DIVISION CHIEF.....	2	86,436
0501	LIBRARIAN I.....	1	36,732
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	45,144
0430	CLERK III.....	1	35,808
0430	CLERK III.....	2	23,568
0429	CLERK II.....	1	27,084
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,372
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,484
0318	ASSISTANT TO THE COMMISSIONER.....	1	54,372
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,148
0313	ASSISTANT COMMISSIONER.....	1	95,916
0313	ASSISTANT COMMISSIONER.....	1	92,808
0313	ASSISTANT COMMISSIONER.....	1	87,432
0313	ASSISTANT COMMISSIONER.....	1	83,052
0311	PROJECTS ADMINISTRATOR.....	1	78,804
0310	PROJECT MANAGER.....	1	94,692
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	62,484
0308	STAFF ASSISTANT.....	1	49,548
0308	STAFF ASSISTANT.....	2	43,104
0307	ADMINISTRATIVE ASSISTANT II.....	1	28,380

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>POSITIONS</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	2	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	3	28,380
0191	AUDITOR I.....	1	40,512
0190	ACCOUNTING TECHNICIAN II.....	1	35,808
0124	FINANCE OFFICER.....	1	49,248
0120	SUPERVISOR OF ACCOUNTING.....	1	77,604
0102	ACCOUNTANT II.....	1	46,908
SCHEDULE SALARY ADJUSTMENTS.....			38,330
	SECTION TOTAL.....	92	4,903,466

REFERENCES AND CIRCULATION SERVICES-3010

5849	STUDIO ENGINEER.....	1	51,900
1912	PROJECT COORDINATOR.....	1	45,144
1575	VOUCHER COORDINATOR.....	1	28,380
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	28,380
0901	AUDIO-VISUAL SPECIALIST.....	1	51,900
0901	AUDIO-VISUAL SPECIALIST.....	1	39,288
0901	AUDIO-VISUAL SPECIALIST.....	1	31,140
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	31,140
0664	DATA ENTRY OPERATOR.....	1	39,288
0664	DATA ENTRY OPERATOR.....	1	37,488
0664	DATA ENTRY OPERATOR.....	1	29,736
0664	DATA ENTRY OPERATOR.....	2	27,084
0664	DATA ENTRY OPERATOR.....	3	25,860
0588	DIRECTOR OF REFERENCE SERVICES.....	1	59,640
0579	LIBRARIAN IV.....	1	74,268
0579	LIBRARIAN IV.....	59	67,992
0579	LIBRARIAN IV.....	1	62,340
0579	LIBRARIAN IV.....	3	59,640
0579	LIBRARIAN IV.....	3	57,012
0579	LIBRARIAN IV.....	15	49,248
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	54,336
0575	LIBRARY ASSOCIATE - HOURLY.....	26,880H	15.47H
0574	LIBRARIAN III.....	54	62,340
0574	LIBRARIAN III.....	6	59,640
0574	LIBRARIAN III.....	4	57,012
0574	LIBRARIAN III.....	4	54,336
0574	LIBRARIAN III.....	2	51,660
0574	LIBRARIAN III.....	3	49,248
0574	LIBRARIAN III.....	19	44,604
0573	LIBRARY ASSOCIATE.....	27	40,512
0573	LIBRARY ASSOCIATE.....	2	38,532
0573	LIBRARY ASSOCIATE.....	9	36,732
0573	LIBRARY ASSOCIATE.....	13	34,956
0573	LIBRARY ASSOCIATE.....	2	33,336
0573	LIBRARY ASSOCIATE.....	35	30,180
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	44,604
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	42,528
0539	LIBRARY PAGE.....	110,240H	7.57H
0539	LIBRARY PAGE.....	343,200H	7.39H
0527	LIBRARY DIVISION CHIEF.....	2	86,436
0527	LIBRARY DIVISION CHIEF.....	1	81,180
0527	LIBRARY DIVISION CHIEF.....	1	77,604
0527	LIBRARY DIVISION CHIEF.....	1	71,112
0517	DISTRICT CHIEF.....	2	93,492
0517	DISTRICT CHIEF.....	1	71,112
0514	REGIONAL LIBRARY DIRECTOR.....	1	86,436
0514	REGIONAL LIBRARY DIRECTOR.....	1	71,112
0507	SENIOR ARCHIVAL SPECIALIST.....	1	57,012
0506	LIBRARIAN II.....	46	57,012
0506	LIBRARIAN II.....	7	54,336
0506	LIBRARIAN II.....	2	51,660
0506	LIBRARIAN II.....	4	49,248

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0506 LIBRARIAN II.....		8	46,908
0506 LIBRARIAN II.....		1	44,604
0506 LIBRARIAN II.....		22	40,512
0502 ARCHIVAL SPECIALIST.....		1	44,604
0501 LIBRARIAN I.....		35	51,660
0501 LIBRARIAN I.....		3	49,248
0501 LIBRARIAN I.....		2	46,908
0501 LIBRARIAN I.....		10	44,604
0501 LIBRARIAN I.....		11	42,528
0501 LIBRARIAN I.....		15	40,512
0501 LIBRARIAN I.....		8	38,532
0501 LIBRARIAN I.....		30	36,732
0444 CLERK III - HOURLY.....		18,240H	12.08H
0443 CLERK II - HOURLY.....		28,800H	11.01H
0437 SUPERVISING CLERK.....		1	56,952
0432 SUPERVISING CLERK.....		1	56,952
0431 CLERK IV.....		18	47,292
0431 CLERK IV.....		8	45,144
0431 CLERK IV.....		10	43,104
0431 CLERK IV.....		5	41,148
0431 CLERK IV.....		5	39,288
0431 CLERK IV.....		5	37,488
0431 CLERK IV.....		5	35,808
0431 CLERK IV.....		2	34,176
0431 CLERK IV.....		21	28,380
0430 CLERK III.....		21	39,288
0430 CLERK III.....		5	37,488
0430 CLERK III.....		8	35,808
0430 CLERK III.....		11	34,176
0430 CLERK III.....		13	32,616
0430 CLERK III.....		14	31,140
0430 CLERK III.....		9	29,736
0430 CLERK III.....		5	28,380
0430 CLERK III.....		9	27,084
0430 CLERK III.....		6	25,860
0430 CLERK III.....		14	23,568
0429 CLERK II.....		5	35,808
0429 CLERK II.....		3	34,176
0429 CLERK II.....		4	32,616
0429 CLERK II.....		5	31,140
0429 CLERK II.....		6	29,736
0429 CLERK II.....		8	28,380
0429 CLERK II.....		15	27,084
0429 CLERK II.....		24	25,860
0429 CLERK II.....		16	24,684
0429 CLERK II.....		8	23,568
0429 CLERK II.....		43	21,480
0303 ADMINISTRATIVE ASSISTANT III.....		1	56,952
0303 ADMINISTRATIVE ASSISTANT III.....		1	43,104
0303 ADMINISTRATIVE ASSISTANT III.....		1	34,176
0302 ADMINISTRATIVE ASSISTANT II.....		1	47,292
0302 ADMINISTRATIVE ASSISTANT II.....		2	31,140
0302 ADMINISTRATIVE ASSISTANT II.....		1	29,736
0302 ADMINISTRATIVE ASSISTANT II.....		2	28,380
SCHEDULE SALARY ADJUSTMENTS.....			373,726
SECTION TOTAL.....		840	40,245,100

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015			
UNASSIGNED TECHNICAL-4750			
1805	STOCKHANDLER.....	1	22,512
1804	STOCKHANDLER (PER AGREEMENT).....	1	35,808
1804	STOCKHANDLER (PER AGREEMENT).....	1	27,084
1575	VOUCHER COORDINATOR.....	1	47,292
1575	VOUCHER COORDINATOR.....	1	45,144
1575	VOUCHER COORDINATOR.....	3	43,104
1575	VOUCHER COORDINATOR.....	1	39,288
1575	VOUCHER COORDINATOR.....	1	35,808
1575	VOUCHER COORDINATOR.....	1	34,176
1575	VOUCHER COORDINATOR.....	1	32,616
1575	VOUCHER COORDINATOR.....	1	31,140
1559	PURCHASING MANAGER.....	1	68,556
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	49,548
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	3	31,140
0664	DATA ENTRY OPERATOR.....	1	34,176
0579	LIBRARIAN IV.....	1	67,992
0574	LIBRARIAN III.....	1	62,340
0574	LIBRARIAN III.....	2	44,604
0573	LIBRARY ASSOCIATE.....	1	40,512
0573	LIBRARY ASSOCIATE.....	1	31,668
0527	LIBRARY DIVISION CHIEF.....	1	65,136
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	47,292
0506	LIBRARIAN II.....	1	49,248
0501	LIBRARIAN I.....	1	51,660
0501	LIBRARIAN I.....	2	36,732
0432	SUPERVISING CLERK.....	1	51,900
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	28,380
0430	CLERK III.....	2	35,808
0430	CLERK III.....	2	32,616
0430	CLERK III.....	3	29,736
0430	CLERK III.....	2	28,380
0430	CLERK III.....	2	23,568
0429	CLERK II.....	1	27,084
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....		<u>50</u>	<u>1,960,609</u>
SECTION TOTAL.....		<u>50</u>	<u>1,960,609</u>

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	45.492
1815	PRINCIPAL STOREKEEPER.....	1	31.140
1805	STOCKHANDLER.....	1	22.512
1805	STOCKHANDLER.....	1	19.584
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	6	229,849
	SECTION TOTAL.....	6	229,849
VIDEO PRODUCTIONS-3025			
5031	STUDIO EQUIPMENT ENGINEER.....	1	54.372
0947	STUDIO EQUIPMENT MANAGER.....	1	86.460
0945	SENIOR STUDIO EQUIPMENT OPERATOR.....	1	37.488
0943	STATION MANAGER.....	1	71.820
0942	PRODUCER/WRITER.....	1	45.144
0941	SUPERVISING PRODUCER/WRITER.....	1	62.484
0940	SENIOR PRODUCER/WRITER.....	1	41.148
0938	SENIOR VIDEOGRAPHER.....	1	39.288
0937	SUPERVISING VIDEOGRAPHER.....	1	62.484
0935	SENIOR VIDEO EDITOR.....	1	39.288
0934	SUPERVISING VIDEO EDITOR.....	1	47.292
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	11	581,132
	DIVISION TOTAL.....	889	47,930,156
LESS TURNOVER.....			
	TOTAL.....		7,341,017
			\$40,589,139

346-LIBRARY FUND-MAINTENANCE & OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>		<u>Amounts Appropriated</u>
99/1005		
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 2,161,852
.0038	WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	100,000
.0039	TRAINEE..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	28,000
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	3,734,431
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	73,072
.0049	SUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE	141,750
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	88,449
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	2,358,868
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	406,619
.0057	FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	61,147
.0070	PROGRAMS.....	120,000
*2005.0000	FOR PERSONAL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	<u>9,274,188</u>
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	16,373
.0142	ACCOUNTING AND AUDITING.....	45,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	50,000
*2005.0100	FOR CONTRACTUAL SERVICES..... .0955 INTEREST ON DAILY TENDER NOTES.....	<u>111,373</u> <u>2,789,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	<u>2,789,000</u>
.9027	SECURITY TAX.....	27,220
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	513,718
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>540,938</u>

346-LIBRARY FUND-MAINTENANCE & OPERATION

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	5,895,000
.9118 BUDGET DIRECTOR.....	FOR EXPENSES RELATED TO THE OUTSOURCING	50,000
.9165 OF THE DATA CENTER.....		335,750
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....		6,280,750
	*BUDGET LEVEL TOTAL.....	<u>\$18,995,249</u>
	*FUND TOTAL.....	<u>\$72,344,000</u>

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Date</u>	<u>Amounts Appropriated</u>
99/1005	
FOR PROFESSIONAL AND TECHNICAL SERVICES .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 500,000
*2005.0100 FOR CONTRACTUAL SERVICES..... TO REIMBURSE CORPORATE FUND FOR POLICE	<u>500,000</u>
.9625 DEPARTMENT SALARIES.....	33,000,000
*2005.9600 FOR REIMBURSEMENTS.....	<u>33,000,000</u>
*FUND TOTAL.....	<u>\$33,500,000</u>

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also strives to enhance opportunities for artists.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,089,818
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,584
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	114,631
*2005.0000 FOR PERSONAL SERVICES.....	2,998,771
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	28,504
.0125 OFFICE AND BUILDING SERVICES.....	27,510
.0130 POSTAGE.....	36,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	545,408
.0151 SERVICES.....	54,990
.0152 ADVERTISING.....	1,800
.0153 PROMOTIONS.....	31,665
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	900
.0157 RENTAL OF EQUIPMENT.....	10,788
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	39,235
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	67,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	900
.0169 TECHNICAL MEETING COSTS.....	2,494
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	830
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	113,523
.0196 TELEPHONE-CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	15,800
*2005.0100 FOR CONTRACTUAL SERVICES.....	980,847
.0340 MATERIAL AND SUPPLIES.....	1,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	24,300
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,700
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,700
*BUDGET LEVEL TOTAL.....	\$ 4,006,618

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3004			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 113,628
9660	FIRST DEPUTY COMMISSIONER.....	1	96,864
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	54,372
0785	DIRECTOR OF GALLERY 37.....	1	84,804
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
0311	PROJECTS ADMINISTRATOR.....	1	51,900
0308	STAFF ASSISTANT.....	1	51,900
0305	ASSISTANT TO THE DIRECTOR.....	1	55,416
0304	ASSISTANT TO COMMISSIONER.....	1	78,804
SCHEDULE SALARY ADJUSTMENTS.....			721
SECTION TOTAL.....		9	648,049
FINANCE AND ADMINISTRATION-3006			
9679	DEPUTY COMMISSIONER.....	1	91,788
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	59,640
1576	CHIEF VOUCHER EXPEDITER.....	1	54,372
1575	VOUCHER COORDINATOR.....	1	39,288
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	68,556
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	82,548
1191	CONTRACT ADMINISTRATOR.....	1	75,240
0911	PRODUCTION ASSISTANT.....	1	28,812
0831	PERSONAL COMPUTER OPERATOR III.....	1	34,176
0634	DATA SERVICES ADMINISTRATOR.....	1	54,372
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0311	PROJECTS ADMINISTRATOR.....	1	78,804
0308	STAFF ASSISTANT.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
SCHEDULE SALARY ADJUSTMENTS.....			13,346
SECTION TOTAL.....		14	801,698
COMMUNICATIONS-3025			
5743	GRAPHIC ARTIST III.....	1	43,104
0729	INFORMATION COORDINATOR.....	1	75,240
0703	PUBLIC RELATIONS REP III.....	1	52,692
0313	ASSISTANT COMMISSIONER.....	2	84,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,616
SCHEOULE SALARY ADJUSTMENTS.....			260
SECTION TOTAL.....		8	445,424
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	87,432
1756	CULTURAL AFFAIRS COORDINATDR II.....	3	54,372
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	65,136
0311	PROJECTS ADMINISTRATOR.....	1	74,268
SCHEDULE SALARY ADJUSTMENTS.....			3,686
SECTION TOTAL.....		6	393,638

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	86,436
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	2	77,604
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	69,348
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	56,952
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	54,372
1706	DEVELOPMENT DIRECTOR.....	1	56,952
0715	CURATOR OF EXHIBITS.....	1	51,900
0715	CURATOR OF EXHIBITS.....	1	49,548
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	51,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....			<u>5,183</u>
SECTION TOTAL.....		<u>11</u>	<u>673,607</u>
PUBLIC ART-3070			
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	39,288
0715	CURATOR OF EXHIBITS.....	1	49,548
0313	ASSISTANT COMMISSIONER.....	1	71,112
SCHEDULE SALARY ADJUSTMENTS.....			<u>388</u>
SECTION TOTAL.....		<u>3</u>	<u>180,336</u>
CHICAGO SISTER CITIES PROGRAM-3075			
1772	INTERNATIONAL PROGRAM COORDINATOR II....	1	54,372
1771	INTERNATIONAL PROGRAM COORDINATOR I....	1	43,104
SECTION TOTAL.....		<u>2</u>	<u>97,476</u>
DIVISION TOTAL.....		53	3,220,228
LESS TURNOVER.....			106,826
TOTAL.....			\$ 3,113,402

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
24/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,850,514
.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,507
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	22,301
*2005.0000 FOR PERSONAL SERVICES.....	<u>3,858,720</u>
.0130 POSTAGE.....	23,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	27,000
.0150 AND REPRODUCTION CENTER.....	12,150
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	27,540
.0152 ADVERTISING.....	40,500
.0153 PROMOTIONS.....	33,188
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,250
.0169 TECHNICAL MEETING COSTS.....	2,430
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	2,430
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	2,241
.0190 TELEPHONE-CENTREX BILLING.....	61,600
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>257,329</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,377
.0270 LOCAL TRANSPORTATION.....	4,050
*2005.0200 FOR TRAVEL.....	<u>5,427</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>14,580</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>14,580</u>
.0422 OFFICE MACHINES.....	<u>12,150</u>
*2005.0400 FOR EQUIPMENT.....	<u>12,150</u>
.9809 FOR OTHER SPECIAL EVENTS PROJECT.....	745,000
.9811 FOR SPORTS DEVELOPMENT ACTIVITIES.....	255,000
.9813 FOR LOCAL PROMOTIONS AND MARKETING....	350,000
.9815 FOR NEIGHBORHOOD TECHNICAL ASSISTANCE.....	500,000
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	<u>1,850,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 5,998,206</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3004			
9924 EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 108,216	
1781 SPECIAL EVENTS COORDINATOR II.....	1	49,548	
1781 SPECIAL EVENTS COORDINATOR II.....	1	45,144	
1779 ASSISTANT PROGRAM COORDINATOR-S.E.....	1	71,820	
1706 DEVELOPMENT DIRECTOR.....	1	65,460	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	54,372	
0346 PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	89,052	
0323 ADMINISTRATIVE ASSISTANT III.....	2	37,488	
0322 SPECIAL ASSISTANT.....	1	65,460	
0318 ASSISTANT TO THE COMMISSIONER.....	1	55,416	
0313 ASSISTANT COMMISSIONER.....	1	96,864	
0307 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
0307 ADMINISTRATIVE ASSISTANT II.....	1	31,140	
0305 ASSISTANT TO THE DIRECTOR.....	1	51,900	
SCHEDULE SALARY ADJUSTMENTS.....		12,393	
SECTION TOTAL.....	15	\$ 804,377	

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROTOCOL-3010			
0787	PROTOCOL COORDINATOR.....	2	59,640
0783	DIRECTOR OF PROTOCOL.....	1	71,820
0305	ASSISTANT TO THE DIRECTOR.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,416
	SECTION TOTAL.....	4	246,416
EVENT PRODUCTION-3015			
9684	DEPUTY DIRECTOR.....	1	89,052
1782	SPECIAL EVENTS COORDINATOR III.....	2	45,144
1782	SPECIAL EVENTS COORDINATOR III.....	1	41,148
1780	SPECIAL EVENTS COORDINATOR I.....	1	45,492
1778	PROGRAM COORDINATOR-S.E.....	1	82,548
1778	PROGRAM COORDINATOR-S.E.....	1	75,768
1778	PROGRAM COORDINATOR-S.E.....	1	71,820
1778	PROGRAM COORDINATOR-S.E.....	2	62,484
1778	PROGRAM COORDINATOR-S.E.....	1	59,640
0933	PRODUCTION MANAGER ASSISTANT.....	1	43,104
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	2	81,180
0311	PROJECTS ADMINISTRATOR.....	1	81,180
0308	STAFF ASSISTANT.....	1	55,416
0308	STAFF ASSISTANT.....	2	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		2,959
	SECTION TOTAL.....	18	1,100,719
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
1912	PROJECT COORDINATOR.....	1	71,820
1912	PROJECT COORDINATOR.....	1	59,640
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	84,804
0323	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0318	ASSISTANT TO THE COMMISSIONER.....	1	59,640
	SECTION TOTAL.....	5	323,196
MARKETING AND PUBLIC RELATIONS-3025			
6409	GRAPHIC ARTIST III.....	1	67,992
5737	CREATIVE DIRECTOR.....	1	62,484
1782	SPECIAL EVENTS COORDINATOR III.....	1	47,292
0933	PRODUCTION MANAGER ASSISTANT.....	1	39,288
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	49,548
0703	PUBLIC RELATIONS REP III.....	1	51,900
0703	PUBLIC RELATIONS REP III.....	1	47,292
0702	PUBLIC RELATIONS REP II.....	1	41,148
0347	SPONSORSHIP COORDINATOR.....	2	62,484
0347	SPONSORSHIP COORDINATOR.....	1	54,372
0347	SPONSORSHIP COORDINATOR.....	1	49,548
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	77,604
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	75,240
0311	PROJECTS ADMINISTRATOR.....	1	82,548
	SCHEDULE SALARY ADJUSTMENTS.....		6,722
	SECTION TOTAL.....	15	877,946

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPORTS DEVELOPMENT OFFICE-3030			
1782	SPECIAL EVENTS COORDINATOR III.....	1	59,640
1780	SPECIAL EVENTS COORDINATOR I.....	1	35,808
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	77,604
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		1,761
	SECTION TOTAL.....	4	205,953
COMMUNITY DEVELOPMENT-3035			
1781	SPECIAL EVENTS COORDINATOR II.....	1	37,488
1778	PROGRAM COORDINATOR-S.E.....	1	62,484
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	90,564
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0322	SPECIAL ASSISTANT.....	1	71,820
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,548
0308	STAFF ASSISTANT.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		3,256
	SECTION TOTAL.....	7	403,600
	DIVISION TOTAL.....	68	4,062,207
	LESS TURNOVER.....		181,186
	TOTAL.....		\$ 3,881,021

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>		<u>Amounts Appropriated</u>
99/1005	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	\$ 304,754
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	526.558
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	10,301
.0049	SUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,888
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGI- BLE ANNUITANTS AND THEIR ELIGIBLE	12,536
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	332,527
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	57,320
.0057	FOR EMPLOYEES..... FOR THE CITY CONTRIBUTION TO SOCIAL	8,620
*2005.0000	FOR PERSONAL SERVICES..... FOR THE SECURITY TAX..... CITY'S CONTRIBUTION TO MEDICARE TAX....	<u>1,255,504</u> 3,858 72,814
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>76,672</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,332,176</u>
	*FUND TOTAL.....	<u>\$11,337,000</u>

56-SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

		<u>Amounts Appropriated</u>
15/1010		
<i>de</i>		
2155.0000	FOR PERSONAL SERVICES.....	117,800
2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
2155.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL		<u>\$ 142,194</u>

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

<u>Code</u>		<u>Amounts Appropriated</u>
	.0157 RENTAL OF EQUIPMENT..... FOR THE COST OF INSURANCE PREMIUMS	\$ 23,364
	.0172 AND EXPENSES.....	325,000
*2005.0100	FOR CONTRACTUAL SERVICES..... FOR SERVICES PROVIDED BY THE DEPARTMENT	348,364
	.9402 MENT OF STREETS AND SANITATION..... FOR SERVICES PROVIDED BY THE POLICE	500,000
	.9403 DEPARTMENT..... FOR SERVICES PROVIDED BY THE DEPARTMENT	650,000
	.9405 MENT OF GENERAL SERVICES..... FOR SERVICES PROVIDED BY THE DEPARTMENT	130,000
	.9409 MENT OF LAW..... FOR SERVICES PROVIDED BY THE	40,000
	.9412 TREASURER OFFICE..... FOR SERVICES PROVIDED BY THE FIRE	20,000
	.9413 DEPARTMENT..... FOR SERVICES PROVIDED BY THE	61,870
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	20,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL..... 9803 FOR PROGRAMMING AND MARKETING..... 9805 FOR FESTIVAL PRODUCTION..... 9807 FOR REDEMPTION EXPENSES..... 9809 FOR OTHER SPECIAL EVENTS PROJECT..... 9813 FOR LOCAL PROMOTIONS AND MARKETING.....	1,421,870 1,550,800 6,376.772 6,240,000 45,000 20,000
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	14,232,572
*BUDGET LEVEL TOTAL.....		<u>\$16,002,806</u>

356-SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <i>Date</i>	<i>Amounts Appropriated</i>
O124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>30,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 30,000</u>
 *FUND TOTAL.....	 <u>\$ 16,175,000</u>

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

<u>Code</u>		<u>Amounts Appropriated</u>
	.0902 FOR INTEREST ON BONDS.....	\$ 18,900,000
	.0912 FOR PAYMENT OF BONDS.....	7,400,000
	*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>26,300,000</u>
	*FUND TOTAL.....	<u>\$26,300,000</u>

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 2004 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$28,289,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	<u>2,628,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>30,917,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$30,917,000</u>
 .0960 FOR LOSS IN COLLECTION OF TAXES..... \$ 1,548,000	
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,548,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,548,000</u>
*FUND TOTAL.....	<u>\$32,465,000</u>

**510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

* INCORPORATES DEBT SERVICE FROM FUND 551

AMOUNTS APPROPRIATED IN 2004 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	219,928,000
.0912 FOR PAYMENT OF BONDS.....	<u>53,371,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>273,299,000</u>
*BUDGET LEVEL TOTAL.....	<u>273,299,000</u>
 .0960 FOR LOSS IN COLLECTION OF TAXES..... \$13,664,000	
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>13,664,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$13,664,000</u>
*FUND TOTAL.....	<u>286,963,000</u>

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

Code	99/1005	<u>Amounts Appropriated</u>
	AMOUNT TO BE LEVIED IN 2004 FOR THE PAY- MENT OF NOTES	
*0961 FOR PAYMENT OF TERM NOTES.....	\$ 36,799,000	
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>36,799,000</u>	
*BUDGET LEVEL TOTAL.....	<u>\$ 36,799,000</u>	
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,937,000	
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,937,000</u>	
*BUDGET LEVEL TOTAL.....	<u>\$ 1,937,000</u>	
*FUND TOTAL.....	<u>\$38,736,000</u>	

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 2004 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902 FOR INTEREST ON BONDS.....	\$ 3,037,000
.0912 FOR PAYMENT OF BONDS.....	475,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,512,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,512,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 185,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>185,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 185,000</u>
*FUND TOTAL.....	<u>\$ 3,697,000</u>

**520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"**

**520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2004 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 4,268,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES.....	<u>378,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>4,646,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,646,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 245,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>245,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 245,000</u>
*FUND TOTAL.....	<u>\$ 4,891,000</u>

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

AMOUNTS APPROPRIATED IN 2004 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:

.0961 FOR PAYMENT OF TERM NOTES.....	\$ 59,493,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>59,493,000</u>
*2005.9600 FOR REIMBURSEMENTS.....	<u>1,000,000</u>
*BUDGET LEVEL TOTAL.....	
	<u>\$60,493,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,131,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,131,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,131,000</u>
*FUND TOTAL.....	<u>\$63,624,000</u>

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2004 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 10,200,000
.0912 FOR PAYMENT OF BONDS.....	6,230,000
.0951 DEBTS SERVICE RESERVE FDR FUTURE YEARS.....	<u>6,824,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>23,254,000</u>
*FUND TOTAL.....	<u>\$23,254,000</u>

549-CITY COLLEGES BOND REDEMPTION AND INTEREST FUND**549-CITY COLLEGES BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

Debt service levied for repayment of city college bond. Issue of 2000. Levy is abated in city colleges property tax levy.

<u>99/1005</u> <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
AMOUNTS APPROPRIATED IN 2004 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
-0902 FOR INTEREST ON BONDS.....	\$ 5,443,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,443,000
*BUDGET LEVEL TOTAL.....	\$ 5,443,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 286,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	286,000
*BUDGET LEVEL TOTAL.....	\$ 286,000
*FUND TOTAL.....	\$ 5,729,000

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 355,532
.0015 SCHEDULE SALARY ADJUSTMENTS.....		2,931
.0020 OVERTIME.....		7,000
.0038 WORK STUDY/CO-OP EDUCATION.....		8,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....		12,000
*2005.0000 FOR PERSONAL SERVICES.....		361,463
.0130 POSTAGE.....		2,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-		40,000
.0149 TENANCE OF SOFTWARE PRODUCTS.....		2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		1,000
.0152 ADVERTISING.....		1,000
.0157 RENTAL OF EQUIPMENT.....		1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		500
.0169 TECHNICAL MEETING COSTS.....		500
.0190 TELEPHONE-CENTREX BILLING.....		548
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		500
*2005.0100 FOR CONTRACTUAL SERVICES.....		51,048
.0245 REIMBURSEMENT TO TRAVELERS.....		650
.0270 LOCAL TRANSPORTATION.....		500
*2005.0200 FOR TRAVEL.....		1,150
.0348 BOOKS AND RELATED MATERIALS.....		300
.0350 STATIONERY AND OFFICE SUPPLIES.....		2,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....		2,800
.0422 OFFICE MACHINES.....		3,000
.0424 FURNITURE AND FURNISHINGS.....		1,500
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....		11,300
*2005.0400 FOR EQUIPMENT.....		15,800
*BUDGET LEVEL TOTAL.....		\$ 432,261

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0308 STAFF ASSISTANT.....		1	\$ 45,144
0150 MANAGER OF AUDITING.....		1	96,864
0104 ACCOUNTANT IV.....		1	67,992
0103 ACCOUNTANT III.....		1	62,340
0103 ACCOUNTANT III.....		1	51,660
0101 ACCOUNTANT I.....		1	42,528
SCHEDULE SALARY ADJUSTMENTS.....		6	2,931
SECTION TOTAL.....		6	369,459
DIVISION TOTAL.....		6	369,459
LESS TURNOVER.....			10,996
TOTAL.....			\$ 358,463

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005	Amounts Appropriated
Code	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 528,385
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	700
*2005.0000 FOR PERSONAL SERVICES.....	529,085
.0130 POSTAGE.....	1,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,800
.0143 COURT REPORTING.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTCMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,100
.0157 RENTAL OF EQUIPMENT.....	400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0178 FREIGHT AND EXPRESS CHARGES.....	900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	300
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	200
.0190 TELEPHONE-CENTREX BILLING.....	4,224
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	25,324
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	600
.0270 LOCAL TRANSPORTATION.....	1,100
*2005.0200 FOR TRAVEL.....	1,700
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,500
*BUDGET LEVEL TOTAL.....	\$ 560,609

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1650	DEPUTY CORPORATION COUNSEL.....	1	\$ 122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,744
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,720
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	85,920
1617	PARALEGAL II.....	1	43,104
	SECTION TOTAL.....	6	544,728
	DIVISION TOTAL.....	6	544,728
	LESS TURNOVER.....		16,343
	TOTAL.....		\$ 528,385

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0182 GAS.....	\$ 897,890
.0184 ELECTRICITY.....	<u>3,040,000</u>
*2110.0100 FOR CONTRACTUAL SERVICES.....	<u>3,937,890</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,937,890</u>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 682,033
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,260
.0020	OVERTIME.....	68,000
.0091	UNIFORM ALLOWANCE..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS DR EARLY RETIREMENTS RESULTING IN THE	3,100
.0098	ELIMINATION OF POSITIONS.....	6,287
*2035.0000	FOR PERSONAL SERVICES.....	750,106
.0125	OFFICE AND BUILDING SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	1,900
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	14,000
.0176	VEHICLES.....	45,000
.0177	MOTOR POOL CHARGES.....	15,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	275,900
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2035.0200	FOR TRAVEL.....	1,500
.0315	MOTOR VEHICLE DIESEL FUEL.....	90,000
.0320	GASOLINE.....	45,900
.0338	LICENSE STICKERS, TAGS AND PLATES.....	400
.0340	MATERIAL AND SUPPLIES.....	50,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
.0360	REPAIR PARTS AND MATERIALS.....	253,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	17,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	458,800
.0440	MACHINERY AND EQUIPMENT.....	18,100
.0450	VEHICLES.....	200,000
*2035.0400	FOR EQUIPMENT.....	218,100
*BUDGET LEVEL TOTAL.....		\$ 1,704,406

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIDWAY/FLEET OPERATIONS-3305			
7164	GARAGE ATTENDANT.....	2	\$ 15.28H
7136	SERVICEWRITER.....	1	45,144
7047	MANAGER VEHICLE MAINTENANCE.....	1	82,548
6676	FOREMAN OF MACHINISTS.....	1	33.67H
6674	MACHINIST.....	4	31.92H
6673	MACHINIST (AUTOMOTIVE)..... SCHEDULE SALARY ADJUSTMENTS.....	3	31.92H 3,260
	SECTION TOTAL.....	12	717,798
	DIVISION TOTAL.....	12	717,798
	LESS TURNOVER.....		32,505
	TOTAL.....		\$ 685,293

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,632,216
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,891
.0020 OVERTIME.....	195,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	16,000
.0022 DUTY AVAILABILITY.....	150,000
.0024 COMPENSATORY TIME PAYMENT.....	75,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....	26,000
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	27,500
.0088 FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC	47,800
.0091 UNIFORM ALLOWANCE.....	90,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	40,233
*1005.0000 FOR PERSONAL SERVICES.....	5,239,174
*BUDGET LEVEL TOTAL.....	\$ 5,239,174

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9173 LIEUTENANT.....			
9171 SERGEANT.....	1		87,198
9171 SERGEANT.....	2		82,422
9171 SERGEANT.....	2		80,022
9171 SERGEANT.....	2		77,514
9171 SERGEANT.....	2		75,102
9171 SERGEANT.....	1		72,810
9161 POLICE OFFICER.....	7		69,264
9161 POLICE OFFICER.....	4		67,326
9161 POLICE OFFICER.....	6		64,926
9161 POLICE OFFICER.....	7		62,742
9161 POLICE OFFICER.....	7		60,600
9161 POLICE OFFICER.....	17		58,572
9161 POLICE OFFICER.....	1		36,984
9155 POLICE OFFICER (PER ARBITRATION AWARD)...	1		65,868
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	5		47,808
9112 TRAFFIC CONTROL AIDE.....	1		47,292
9112 TRAFFIC CONTROL AIDE.....	1		45,144
9112 TRAFFIC CONTROL AIDE.....	1		43,104
9112 TRAFFIC CONTROL AIDE.....	1		41,148
9112 TRAFFIC CONTROL AIDE.....	3		39,288
9112 TRAFFIC CONTROL AIDE.....	4		37,488
9112 TRAFFIC CONTROL AIDE.....	1		35,808
9112 TRAFFIC CONTROL AIDE.....	2		34,176
9112 TRAFFIC CONTROL AIDE.....	2		31,140
9112 TRAFFIC CONTROL AIDE.....	6		28,380
0430 CLERK III.....	1		23,568
SCHEDULE SALARY ADJUSTMENTS.....			19,891
SUB-SECTION TOTAL.....	87		4,877,107
SECTION TOTAL.....	87		4,877,107
DIVISION TOTAL.....	87		\$ 4,877,107
ORGANIZATION TOTAL.....	87		4,877,107
LESS TURNOVER.....			225,000
TOTAL.....			\$ 4,652,107

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,256,082
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,201
.0020 OVERTIME.....	285,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	243,000
.0022 DUTY AVAILABILITY.....	183,360
.0091 UNIFORM ALLOWANCE.....	76,850
*2005 .0000 FOR PERSONAL SERVICES.....	<u>6,048,493</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 6,048,493</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006			
FIRE AND NON-FIRE RESPONSE-4017			
8817 CAPTAIN-EMT..... 8811 LIEUTENANT-EMT..... 8807 FIRE ENGINEER-EMT..... 8801 FIREFIGHTER-EMT..... 8801 FIREFIGHTER-EMT..... 8801 FIREFIGHTER-EMT..... 8801 FIREFIGHTER-EMT..... 8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)..... 8758 DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)..... 8739 BATTALION CHIEF..... 8739 BATTALION CHIEF..... 8737 CAPTAIN..... 8737 CAPTAIN..... 8735 LIEUTENANT..... 8735 LIEUTENANT..... 8735 LIEUTENANT..... 8735 LIEUTENANT..... 8733 FIRE ENGINEER..... 8733 FIRE ENGINEER..... 8733 FIRE ENGINEER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8701 BATTALION CHIEF - EMT..... 8701 BATTALION CHIEF - EMT..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
63			
<u>4,634,277</u>			

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006 - CONTINUED			
ADVANCED LIFE SUPPORT			
AMBULANCE RESPONSE-4026			
8750 PARAMEDIC.....	1	69,570	
8750 PARAMEDIC.....	1	66,888	
8750 PARAMEDIC.....	2	64,638	
8750 PARAMEDIC.....	1	49,254	
8749 PARAMEDIC-IN-CHARGE.....	1	75,006	
8749 PARAMEDIC-IN-CHARGE.....	2	69,936	
8749 PARAMEDIC-IN-CHARGE.....	1	67,626	
8745 AMBULANCE COMMANDER.....	1	82,434	
SCHEDULE SALARY ADJUSTMENTS.....		2,134	
SUB-SECTION TOTAL.....	10	682,060	
SECTION TOTAL.....	73	5,316,337	
DIVISION TOTAL.....	73	5,316,337	
LESS TURNOVER.....		56,054	
TOTAL.....		\$ 5,260,283	

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 10,737,583
.0015 SCHEDULE SALARY ADJUSTMENTS.....	71,197
.0020 OVERTIME.....	950,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
.0091 UNIFORM ALLOWANCE.....	7,500
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	139,385
*2010.0000 FOR PERSONAL SERVICES.....	12,826,895
.0130 POSTAGE.....	4,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	915,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,677,404
.0141 APPRAISALS.....	20,000
.0144 ENGINEERING AND ARCHITECTURE.....	94,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	19,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	30,000
.0152 ADVERTISING.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARWARE.....	135,000
.0157 RENTAL OF EQUIPMENT.....	12,440,360
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	10,754,423
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,537,271
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	9,000
.0169 TECHNICAL MEETING COSTS.....	9,350
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000
.0183 WATER.....	150,000
.0185 WASTE DISPOSAL SERVICES.....	37,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	343,200
*2010.0100 FOR CONTRACTUAL SERVICES.....	41,210,008
.0229 TRANSPRTATION AND EXPENSE ALLDWANCE.....	100
.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
.0270 LOCAL TRANSPORTATION.....	100
*2010.0200 FOR TRAVEL.....	4,700
.0313 CLEANING AND SANITATION SUPPLIES.....	15,700
.0319 CLOTHING.....	23,500
.0340 MATERIAL AND SUPPLIES.....	663,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
.0360 REPAIR PARTS AND MATERIALS.....	45,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	8,000
.0362 PAINTS AND PAINTING SUPPLIES.....	1,000
.0365 ELECTRICAL SUPPLIES.....	155,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	957,300

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	1,000
.0422	OFFICE MACHINES.....	6,000
.0423	COMMUNICATION DEVICES.....	105,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
.0440	MACHINERY AND EQUIPMENT.....	36,600
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	32,000
*2010.0400	FOR EQUIPMENT.....	182,100
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	460,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	30,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	490,000
	*BUDGET LEVEL TOTAL.....	\$55,671,003

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679	DEPUTY COMMISSIONER.....	2	\$ 97,632
7014	AIRPORT MANAGER-MIDWAY.....	1	68,556
7013	AIRPORT MANAGER-MEIGS.....	1	75,240
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	56,952
4546	DIRECTOR OF FACILITIES.....	1	82,548
1342	PERSONNEL ASSISTANT III.....	1	39,288
0705	DIRECTOR PUBLIC AFFAIRS.....	1	68,556
0634	DATA SERVICES ADMINISTRATOR.....	1	54,372
0429	CLERK II.....	1	27,084
0313	ASSISTANT COMMISSIONER.....	1	81,180
0312	DIRECTOR OF AIRPDRT CONCESSIONS.....	1	75,240
0308	STAFF ASSISTANT.....	1	45,492
0308	STAFF ASSISTANT.....	1	43,104
0308	STAFF ASSISTANT.....	1	41,148
0308	STAFF ASSISTANT.....	1	37,488
0159	SUPERVISDR OF COST CNDTROL.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		10,858
	SUB-SECTION TOTAL.....	17	1,054,270
NOISE ABATEMENT-4301			
1440	COORDINATING PLANNER II.....	1	86,436
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,900
0313	ASSISTANT COMMISSIONER.....	1	78,192
0311	PROJECTS ADMINISTRATDR.....	1	72,504
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,856
	SUB-SECTION TOTAL.....	5	330,176
CUSTODIAL/LABOR SERVICES-4303			
9533	LABORER.....	20	22.37H
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	90,564
7005	AIRPORT MAINTENANCE FDREMAN.....	2	23.37H
4223	CUSTODIAL WORKER.....	3	2,453.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,054
	SUB-SECTION TOTAL.....	26	1,189,972

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO MIDWAY AIRPORT-3010 - CONTINUED

OPERATIONS-4313			
7633 HOISTING ENGINEER.....	1	30.00H	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	2	27.40H	
7183 MOTOR TRUCK DRIVER.....	300H	26.15H	
7183 MOTOR TRUCK DRIVER.....	12	25.90H	
7183 MOTOR TRUCK DRIVER.....	45,000H	25.90H	
7124 EQUIPMENT DISPATCHER.....	1	26.40H	
7047 MANAGER VEHICLE MAINTENANCE.....	1	78.804	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	43.104	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	37.488	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	35.808	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	34.176	
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	71.820	
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	65.460	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	68.556	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	65.460	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	62.484	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	56.952	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	51.900	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	45.144	
7020 GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	65.460	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	59.640	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	51.900	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	49.548	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	3	47.292	
1817 HEAD STOREKEEPER.....	1	39.288	
0308 STAFF ASSISTANT.....	1	54.372	
SCHEDULE SALARY ADJUSTMENTS.....		15.654	
SUB-SECTION TOTAL.....	39	3,264.927	

PARKING/GROUND TRANSPORTATION-4323

7082 COORDINATOR OF AIRPORT PARKING SERVICES.....	1	90.564	
4201 OPERATIONS MANAGER OF AIRPORT PARKING....	1	68.556	
0313 ASSISTANT COMMISSIONER.....	1	84.804	
0308 STAFF ASSISTANT.....	1	47.856	
0304 ASSISTANT TO COMMISSIONER.....	1	72.528	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47.292	
0302 ADMINISTRATIVE ASSISTANT II.....	1	43.104	
SCHEDULE SALARY ADJUSTMENTS.....		850	
SUB-SECTION TOTAL.....	7	455.554	

SECURITY-4333

7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	37.488	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	35.808	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	34.176	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	28.380	
7007 AVIATION SAFETY DIRECTOR.....	1	54.372	
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	51.900	
7003 AVIATION COMMUNICATIONS OPERATOR.....	3	47.292	
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	45.492	
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	45.144	
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	43.380	
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	43.104	
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	39.288	
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	37.488	
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	34.176	
6122 SAFETY SPECIALIST III.....	1	37.488	
5043 ELECTRONICS TECHNICIAN.....	1	4,461.00M	
4210 AVIATION SECURITY OFFICER.....	2	49.548	
4210 AVIATION SECURITY OFFICER.....	2	47.292	
4210 AVIATION SECURITY OFFICER.....	3	45.492	
4210 AVIATION SECURITY OFFICER.....	4	45.144	
4210 AVIATION SECURITY OFFICER.....	2	43.380	
4210 AVIATION SECURITY OFFICER.....	3	43.104	
4210 AVIATION SECURITY OFFICER.....	1	41.316	
4210 AVIATION SECURITY OFFICER.....	7	41.148	
4210 AVIATION SECURITY OFFICER.....	6	39.288	

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO MIDWAY AIRPORT-3010 - CONTINUED

SECURITY-4333 - CONTINUED

4210 AVIATION SECURITY OFFICER.....	13	37,488
4210 AVIATION SECURITY OFFICER.....	3	35,808
4210 AVIATION SECURITY OFFICER.....	5	34,176
4209 AVIATION SECURITY SERGEANT.....	2	56,952
4209 AVIATION SECURITY SERGEANT.....	2	54,372
4209 AVIATION SECURITY SERGEANT.....	1	49,548
4209 AVIATION SECURITY SERGEANT.....	1	47,292
4209 AVIATION SECURITY SERGEANT.....	1	45,144
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	68,556
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	2	65,460
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	54,372
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	49,548
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	75,240
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	62,484
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	59,640
0430 CLERK III.....	1	29,736
0313 ASSISTANT COMMISSIONER.....	1	77,160
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,144
0301 ADMINISTRATIVE ASSISTANT I.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....		37,377
SUB-SECTION TOTAL.....	92	4,098,693

SKILLED TRADES-4343

9411 CONSTRUCTION LABORER.....	5	28.00H
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	29.10H
7741 OPERATING ENGINEER, GROUP C.....	2	32.62H
7034 TECHNICAL SERVICES MANAGER.....	1	75,240
5848 SUPERINTENDENT OF CONSTRUCTION.....	1	65,460
5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	34.65H
5035 ELECTRICAL MECHANIC.....	5	32.65H
4774 STEAMFITTER.....	1	33.48H
4634 PAINTER (SUB-FOREMAN).....	1	31.72H
4303 FOREMAN OF CARPENTERS.....	1	33.97H
0311 PROJECTS ADMINISTRATOR.....	1	62,484
SCHEDULE SALARY ADJUSTMENTS.....		1,548
SUB-SECTION TOTAL.....	20	1,288,809
SECTION TOTAL.....	206	11,682,401

DIVISION TOTAL.....

206

11,682,401

LESS TURNOVER.....

873,621

TOTAL.....

\$10,808,780

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,028,547
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	1,776,616
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS: AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	
.0043 PAR. 22-306).....	45,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	34,765
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	42,003
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,122,281
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	193,457
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	29,092
*2005.0000 FOR PERSONAL SERVICES.....	4,271,761
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	622,735
.0142 ACCOUNTING AND AUDITING.....	185,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	3,280,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,087,735
.0902 FOR INTEREST ON BONDS.....	49,968,293
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	7,425,000
.0917 FOR INTEREST ON JUNIOR LIENS.....	10,137,793
.0919 FOR PAYMENT OF JUNIOR LIENS.....	3,400,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	200,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	71,131,086

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	Amounts <u>Appropriated</u>
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	12,927
.9045 FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046 FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	625,000
.9047 AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	232,351
.9088 FOR THE WORKING CAPITAL REQUIREMENT FUND	25,000
.9098 EMERGENCY RESERVE FUND.....	15,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL	2,610,278
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	3,460,605
TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS	
.9631 CHARGEABLE TO MIDWAY REVENUE FUND.....	3,098,047
*2005.9600 FOR REIMBURSEMENTS	6,558,652
TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711 ISTRATIVE SALARIES.....	3,000,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	3,000,000
*BUDGET LEVEL TOTAL..... \$91,659,512	
*FUND TOTAL..... <u>165,253,348</u>	

660-CITY RELIEF FUND

660-CITY RELIEF FUND

<u>Code</u>		<u>Amounts Appropriated</u>
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE		
.0930	ADMINISTRATION THEREOF.....	\$13,837,000
.0955	INTEREST ON DAILY TENDER NOTES.....	500,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>14,337,000</u>
*FUND TOTAL.....		<u>\$14,337,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 <u>Code</u>	Amounts <u>Appropriated</u>
FOR THE CITY'S CONTRIBUTION TO .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>158,865.000</u>
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>158,865.000</u>
*FUND TOTAL.....	<u>158,865,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

99/1005 <u>Code</u>	Amounts <u>Appropriated</u>
FOR THE CITY'S CONTRIBUTION TO .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>162,588,000</u>
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>162,588,000</u>
*FUND TOTAL.....	<u>162,588,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

99/1005 <u>Code</u>	Amounts <u>Appropriated</u>
FOR THE CITY'S CONTRIBUTION TO .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$61,405,000</u>
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>61,405,000</u>
*FUND TOTAL.....	<u>\$61,405,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 <u>Code</u>	Amounts <u>Appropriated</u>
FOR THE CITY'S CONTRIBUTION TO .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>\$ 3,000</u>
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,000</u>
*FUND TOTAL.....	<u>\$ 3,000</u>

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 273,148
.0015 SCHEDULE SALARY ADJUSTMENTS.....		196
.0020 OVERTIME.....		8,000
.0038 WORK STUDY/CO-OP EDUCATION.....		15,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....		13,088
*2005.0000 FOR PERSONAL SERVICES.....		283,256
.0130 POSTAGE.....		5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		15,000
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		1,500
.0155 RENTAL OF PROPERTY.....		8,000
.0157 RENTAL OF EQUIPMENT.....		2,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		3,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		1,000
.0169 TECHNICAL MEETING COSTS.....		2,000
.0190 TELEPHONE-CENTREX BILLING.....		2,191
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		500
*2005.0100 FOR CONTRACTUAL SERVICES.....		42,191
.0245 REIMBURSEMENT TO TRAVELERS.....		650
.0270 LOCAL TRANSPORTATION.....		500
*2005.0200 FOR TRAVEL.....		1,150
.0348 BOOKS AND RELATED MATERIALS.....		500
.0350 STATIONERY AND OFFICE SUPPLIES.....		5,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....		6,000
.0422 OFFICE MACHINES.....		3,000
.0424 FURNITURE AND FURNISHINGS.....		3,000
*2005.0400 FOR EQUIPMENT.....		6,000
*BUDGET LEVEL TOTAL.....		\$ 338,597

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0193 AUDITOR III.....		1	\$ 67,992
0187 DIRECTOR OF ACCOUNTING.....		1	84,804
0104 ACCOUNTANT IV.....		1	67,992
0103 ACCOUNTANT III.....		1	62,340
SCHEDULE SALARY ADJUSTMENTS.....			196
SECTION TOTAL.....		4	283,324
DIVISION TOTAL.....		4	283,324
LESS TURNOVER.....			9,980
TOTAL.....			\$ 273,344

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY MANAGEMENT**

<u>Code</u>	38/1005	Amounts <u>Appropriated</u>
.0125 OFFICE AND BUILDING SERVICES.....	\$ 104,523	
*2105.0100 FOR CONTRACTUAL SERVICES.....	104,523	
*BUDGET LEVEL TOTAL.....		<u>\$ 104,523</u>

BUREAU OF ENERGY AND UTILITY MANAGEMENT

<u>Code</u>	38/1005	Amounts <u>Appropriated</u>
.0182 GAS.....	\$ 59,233	
.0184 ELECTRICITY.....	107,319	
*2110.0100 FOR CONTRACTUAL SERVICES.....	166,552	
*BUDGET LEVEL TOTAL.....		<u>\$ 166,552</u>
*DEPARTMENT TOTAL.....		<u>\$ 271,075</u>

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

<u>Code</u>	<u>B1/1030</u>	<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,876,343
.0015	SCHEDULE SALARY ADJUSTMENTS.....	45,781
.0020	OVERTIME.....	249.902
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	423,227
	LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
	OR EARLY RETIREMENTS RESULTING IN THE	
.0098	ELIMINATION OF POSITIONS.....	47,767
*2080.0000	FOR PERSONAL SERVICES.....	4,547,486
.0125	OFFICE AND BUILDING SERVICES.....	555
.0126	OFFICE CONVENiences.....	643
.0130	POSTAGE.....	300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	361,524
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	15,750
.0157	RENTAL OF EQUIPMENT.....	5,308
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,130
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	200,990
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	328,030
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES..	864
.0183	WATER.....	5,000
.0185	WASTE DISPOSAL SERVICES.....	500
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS..	830
.0190	TELEPHONE-CENTREX BILLING.....	7,040
	EXPENSE IN CASH COLLECTION	
.0192	IRREGULARITIES (CHECK CASHING).....	500
.0196	TELEPHONE-CIRCUITS.....	250
	TELEPHONE -MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	400
*2080.0100	FOR CONTRACTUAL SERVICES.....	936,614
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE..	200
.0245	REIMBURSEMENT TO TRAVELERS.....	500
*2080.0200	FOR TRAVEL.....	700
.0313	CLEANING AND SANITATION SUPPLIES.....	6,000
.0319	CLOTHING.....	25,000
.0340	MATERIAL AND SUPPLIES.....	59,869
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,500
.0360	REPAIR PARTS AND MATERIALS.....	24,950
.0361	BUILDING MATERIALS AND SUPPLIES.....	7,000
.0362	PAINTS AND PAINTING SUPPLIES.....	500
	STRUCTURAL STEELS, IRON OTHER RELATED	
.0363	MATERIALS.....	10,000
.0365	ELECTRICAL SUPPLIES.....	5,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,600
*2080.0300	FOR COMMODITIES AND MATERIALS.....	154,419
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	4,500
.0423	COMMUNICATION DEVICES.....	3,500
.0424	FURNITURE AND FURNISHINGS.....	1,500
.0440	MACHINERY AND EQUIPMENT.....	29,000
.0450	VEHICLES.....	25,000
*2080.0400	FOR EQUIPMENT.....	65,500

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
FOR SERVICES PROVIDED BY THE DEPARTMENT	
.9402 MENT OF STREETS AND SANITATION.....	250,000
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	33,559
FOR SERVICES PROVIDED BY THE DEPARTMENT	
.9405 MENT OF GENERAL SERVICES.....	16,500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	731,500
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	200,000
*2080.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,231,559
*BUDGET LEVEL TOTAL.....	\$ 6,936,278

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3161			
ADMINISTRATIVE SUPPORT-4330			
5986 DIRECTOR OF SKYWAY OPERATIONS.....	1	\$ 75,240	
0313 ASSISTANT COMMISSIONER.....	1	90,564	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
0190 ACCOUNTING TECHNICIAN II.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....		3,462	
SUB-SECTION TOTAL.....	4	239,370	
PAYROLL SERVICES-4332			
0175 FIELD PAYROLL AUDITOR.....	1	56,952	
SUB-SECTION TOTAL.....	1	56,952	
SECTION TOTAL.....	5	296,322	
TOLL COLLECTION DIVISION-3165			
0214 SUPERVISING CASHIER.....	3	41,148	
0207 CASHIER - HOURLY.....	20,400H	14.20H	
0206 HEAD CASHIER.....	1	43,104	
0206 HEAD CASHIER.....	1	41,148	
0206 HEAD CASHIER.....	1	37,488	
0206 HEAD CASHIER.....	1	34,176	
0206 HEAD CASHIER.....	1	31,140	
0205 CASHIER.....	1	41,148	
0205 CASHIER.....	5	39,288	
0205 CASHIER.....	2	35,808	
0205 CASHIER.....	8	34,176	
0205 CASHIER.....	3	32,616	
0205 CASHIER.....	3	31,140	
0205 CASHIER.....	21	29,736	
0205 CASHIER.....	27	28,380	
SCHEDULE SALARY ADJUSTMENTS.....	2	27,084	
SECTION TOTAL.....	80	38,389	
			2,857,333

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	43,104
7743	OPERATING ENGINEER, GROUP A.....	1	34,34H
7166	SKYWAY MAINTENANCE WORKER.....	2	47,292
7166	SKYWAY MAINTENANCE WORKER.....	1	39,288
7166	SKYWAY MAINTENANCE WORKER.....	4	34,176
7166	SKYWAY MAINTENANCE WORKER.....	4	32,616
7166	SKYWAY MAINTENANCE WORKER.....	1	31,140
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	34,65H
5035	ELECTRICAL MECHANIC.....	1	32,65H
	SCHEQUEL SALARY ADJUSTMENTS.....		3,930
	SECTION TOTAL.....	16	686,560
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	4	25.90H
7183	MOTOR TRUCK DRIVER.....		25.90H
	SECTION TOTAL.....	4	211,344
	DIVISION TOTAL.....	105	4,051,559
	LESS TURNOVER.....		129,435
	TOTAL.....		\$ 3,922,124

701-CALUMET SKYWAY REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	Description	Amounts <u>Appropriated</u>
99/1005		
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 257,136
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	538,747
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	8,691
.0049	FOR THE WORKERS COMPENSATION ACT.. SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	21,000
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	10,690
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	280,570
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	48,365
.0057	FOR EMPLOYEES.....	7,273
*2005.0000	FOR PERSONAL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	<u>1,172,472</u>
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,577
.0142	ACCOUNTING AND AUDITING..... FOR THE COST OF INSURANCE PREMIUMS	180,000
.0172	AND EXPENSES.....	1,500,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>1,681,577</u>
.0902	FOR INTEREST ON BONDS.....	<u>20,544,425</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	<u>20,544,425</u>
.9027	SECURITY TAX.....	3,290
.9075	FDR EQUITY TRANSFER DUT.....	11,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	<u>62,094</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... TO REIMBURSE CORPORATE FUND FOR PROVIDING FOR PENSION.....	<u>11,065,384</u>
.9610	TO REIMBURSE CORPORATE FUND FOR	266,086
.9624	FIRE DEPARTMENT SALARIES.....	112,686
.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	637,420
.9629	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	974,000
*2005.9600	FOR REIMBURSEMENTS.....	<u>1,990,192</u>
	*BUDGET LEVEL TOTAL.....	<u>\$36,454,050</u>
	*FUND TOTAL.....	<u>\$44,000,000</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 736,645
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,091
*2005.0000 FOR PERSONAL SERVICES.....	750,736
.0130 POSTAGE.....	625
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,178
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,034
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	268
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,279
.0157 RENTAL OF EQUIPMENT.....	96,772
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,120
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,400
.0169 TECHNICAL MEETING COSTS.....	2,434
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	570
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	781
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	5,384
.0189 TELEPHONE NON-CENTREX BILLINGS.....	8,508
.0190 TELEPHONE-CENTREX BILLING.....	755
*2005.0100 FOR CONTRACTUAL SERVICES.....	136,108
.0320 GASOLINE.....	11,734
.0338 LICENSE STICKERS, TAGS AND PLATES.....	324
.0340 MATERIAL AND SUPPLIES.....	3,414
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,178
*2005.0300 FOR COMMODITIES AND MATERIALS.....	18,650
*2005.0700 FOR CONTINGENCIES.....	1,900
*BUDGET LEVEL TOTAL.....	\$ 907,394

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 96,132
1256	SUPERVISING INVESTIGATOR.....	1	51,900
1256	SUPERVISING INVESTIGATOR.....	3	49,548
1255	INVESTIGATOR.....	1	41,148
1254	INVESTIGATOR SPECIALIST.....	1	59,640
1254	INVESTIGATOR SPECIALIST.....	1	51,900
1254	INVESTIGATOR SPECIALIST.....	2	47,292
1254	INVESTIGATOR SPECIALIST.....	3	45,144
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0322	SPECIAL ASSISTANT.....	1	59,640
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,140
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	16	<u>823,539</u>
	DIVISION TOTAL.....	16	<u>823,539</u>
	LESS TURNOVER.....		<u>72,803</u>
	TOTAL.....		<u>\$ 750,736</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,779,339
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,308
.0020 OVERTIME.....	20,000
.0038 WORK STUDY/CO-OP EDUCATION..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	30,000
.0098 ELIMINATION OF POSITIONS.....	44,267
*2005.0000 FOR PERSONAL SERVICES.....	1,796,380
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	10,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	170,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	6,000
.0151 SERVICES.....	2,000
.0152 ADVERTISING.....	1,500
.0157 RENTAL OF EQUIPMENT.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0169 TECHNICAL MEETING COSTS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	13,476
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	750
.0197 EQUIPMENT/VOICEMAIL.....	900
*2005.0100 FOR CONTRACTUAL SERVICES.....	239,626
.0245 REIMBURSEMENT TO TRAVELERS.....	650
.0270 LOCAL TRANSPORTATION.....	3,000
*2005.0200 FOR TRAVEL.....	3,650
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	23,000
.0422 OFFICE MACHINES.....	5,000
.0424 FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	15,000
.0446 HARDWARE.....	72,000
*2005.0400 FOR EQUIPMENT.....	92,000
*BUDGET LEVEL TOTAL.....	\$ 2,154,656

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
9651	DEPUTY COMPTROLLER.....	1	\$ 101,244
1817	HEAD STOREKEEPER.....	1	28,380
1709	RISK ANALYST.....	1	49,548
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
0194	AUDITOR IV.....	1	81,180
0190	ACCOUNTING TECHNICIAN II.....	1	41,148
0189	ACCOUNTING TECHNICIAN I.....	1	32,616
0187	DIRECTOR OF ACCOUNTING.....	1	86,436
0187	DIRECTOR OF ACCOUNTING.....	1	81,180
0120	SUPERVISOR OF ACCOUNTING.....	3	81,180
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	94,776
0105	ASSISTANT COMPTROLLER.....	1	101,904
0105	ASSISTANT COMPTROLLER.....	1	84,804
0105	ASSISTANT COMPTROLLER.....	1	78,804
0105	ASSISTANT COMPTROLLER.....	1	71,112
0104	ACCOUNTANT IV.....	2	67,992
0104	ACCOUNTANT IV.....	1	65,136
0103	ACCOUNTANT III.....	1	62,340
0103	ACCOUNTANT III.....	1	51,660
0102	ACCOUNTANT II.....	1	57,012
0102	ACCOUNTANT II.....	1	54,336
0102	ACCOUNTANT II.....	1	46,908
0101	ACCOUNTANT I.....	1	36,732
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	29	1,855,552
DIVISION TOTAL.....			
	DIVISION TOTAL.....	29	1,855,552
LESS TURNOVER.....			
	TOTAL.....		64,905
			\$ 1,790,647

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF LAW

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
31/1005 .0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,196,230
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,414
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	2,300
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	21,143
*2005.0000 FOR PERSONAL SERVICES.....	1,179,801
.0125 OFFICE AND BUILDING SERVICES.....	1,600
.0130 POSTAGE.....	3,100
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	16,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	98,600
.0143 COURT REPORTING.....	8,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	700
.0157 RENTAL OF EQUIPMENT.....	1,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,500
.0169 TECHNICAL MEETING COSTS.....	5,400
.0178 FREIGHT AND EXPRESS CHARGES.....	4,100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	700
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	500
.0190 TELEPHONE-CENTREX BILLING.....	13,464
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,600
*2005.0100 FOR CONTRACTUAL SERVICES.....	176,164
.0229 TRANSPRTATION AND EXPENSE ALLOWANCE...	500
.0270 LOCAL TRANSPORTATION.....	3,100
*2005.0200 FOR TRAVEL.....	3,600
.0348 BOOKS AND RELATED MATERIALS.....	1,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,700
*2005.0300 FOR COMMODITIES AND MATERIALS.....	14,300
*BUDGET LEVEL TOTAL.....	\$ 1,373,865

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 64,092
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	55,788
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,040
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,268
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,208
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	71,148
1623	PARALEGAL II-LABOR.....	1	43,104
1617	PARALEGAL II.....	1	49,548
1617	PARALEGAL II.....	1	43,104
1616	PARALEGAL I.....	1	35,808
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	35,808
0863	LEGAL SECRETARY.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,414
	SECTION TOTAL.....	18	1,248,110
	DIVISION TOTAL.....	18	1,248,110
	LESS TURNOVER.....		49,466
	TOTAL.....		\$ 1,198,644

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF PROCUREMENT SERVICES

<u>Code</u>	<u>35/1005</u>	<u>Amounts</u>
		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,277,717
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,365
	LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS	
	OR EARLY RETIREMENTS RESULTING IN THE	
.0098	ELIMINATION OF POSITIONS.....	41,021
*2005.0000	FOR PERSONAL SERVICES.....	1,247,061
.0130	POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	50,000
.0157	RENTAL OF EQUIPMENT.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0169	TECHNICAL MEETING COSTS.....	1,000
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS.....	415
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	200
*2005.0100	FOR CONTRACTUAL SERVICES.....	69,615
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 1,319,676

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT OPERATIONS-3012			
ENTERPRISE PROCUREMENT-4110			
9726	FIRST DEPUTY PROCUREMENT OFFICER.....	1	\$ 102,636
1912	PROJECT COORDINATOR.....	1	45,144
1562	CONTRACT NEGOTIATOR.....	1	90,564
1562	CONTRACT NEGOTIATOR.....	1	75,240
1562	CONTRACT NEGOTIATOR.....	1	62,484
1562	CONTRACT NEGOTIATOR.....	1	59,640
1559	PURCHASING MANAGER.....	1	71,820
1556	DEPUTY PROCUREMENT OFFICER.....	1	97,968
1554	ASSISTANT PROCUREMENT OFFICER.....	1	82,548
1554	ASSISTANT PROCUREMENT OFFICER.....	1	81,180
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	59,640
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	54,372
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	75,240
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	59,640
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	54,372
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	51,900
0431	CLERK IV.....	1	32,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	20	<u>1,326,201</u>
	SECTION TOTAL.....	20	<u>1,326,201</u>
	DIVISION TOTAL.....	20	<u>1,326,201</u>
	LESS TURNOVER.....		38,119
	TOTAL.....		<u>\$ 1,288,082</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF CONTRACTS ADMINISTRATION**

<u>Code</u>	38/1005	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....		\$ 104,909
*2107.0100 FOR CONTRACTUAL SERVICES.....		<u>104,909</u>
 *BUDGET LEVEL TOTAL.....		 <u>\$ 104,909</u>

BUREAU OF ENERGY AND UTILITY MANAGEMENT

<u>Code</u>	38/1005	Amounts <u>Appropriated</u>
.0182 GAS.....		\$ 6,816,087
.0184 ELECTRICITY.....		13,194,625
*2110.0100 FOR CONTRACTUAL SERVICES.....		<u>20,010,712</u>
 *BUDGET LEVEL TOTAL.....		 <u>\$20,010,712</u>
 *DEPARTMENT TOTAL.....		 <u>\$20,115,621</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,194,785
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,938
.0020	OVERTIME.....	350,000
.0091	UNIFORM ALLOWANCE..... LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	16,400
.0098	ELIMINATION OF POSITIONS.....	24,011
*2035.0000	FOR PERSONAL SERVICES.....	4,540,112
.0125	OFFICE AND BUILDING SERVICES.....	1,900
.0126	OFFICE CONVENiences..... FOR PROFESSIONAL AND TECHNICAL SERVICES	700
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	483,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	24,000
.0176	VEHICLES.....	615,000
.0177	MOTOR POOL CHARGES.....	100,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	1,224,600
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2035.0200	FOR TRAVEL.....	1,500
.0315	MOTOR VEHICLE DIESEL FUEL.....	486,000
.0320	GASOLINE.....	296,100
.0325	ALTERNATIVE FUEL.....	18,600
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,000
.0340	MATERIAL AND SUPPLIES.....	210,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,700
.0360	REPAIR PARTS AND MATERIALS.....	1,200,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	66,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	2,284,400
.0440	MACHINERY AND EQUIPMENT.....	12,000
.0450	VEHICLES.....	700,000
*2035.0400	FOR EQUIPMENT.....	712,000
*BUDGET LEVEL TOTAL.....		\$ 8,762,612

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE/FLEET OPERATIONS-3405			
7183	MOTOR TRUCK DRIVER.....	2	\$ 25.90H
7177	EQUIPMENT RENTAL COORDINATOR.....	1	59.640
7164	GARAGE ATTENDANT.....	17	15.28H
7136	SERVICEWRITER.....	1	47.292
7136	SERVICEWRITER.....	1	45.144
7136	SERVICEWRITER.....	1	39.288
7124	EQUIPMENT DISPATCHER.....	1	26.40H
7106	DIRECTOR OF AUTO PARTS OPERATIONS.....	1	71.820
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	79.176
6676	FOREMAN OF MACHINISTS.....	4	33.67H
6674	MACHINIST.....	13	31.92H
6673	MACHINIST (AUTOMOTIVE).....	18	31.92H
6575	GENERAL SHOP FOREMAN.....	1	71.112
5034	ELECTRICAL MECHANIC-AUTDMOTIVE.....	8	32.65H
4605	AUTOMOTIVE PAINTER.....	1	29.85H
1575	VOUCHER COORDINATOR.....	1	35.808
1342	PERSONNEL ASSISTANT III.....	1	45.144
0311	PROJECTS ADMINISTRATOR.....	1	99.012
0311	PROJECTS ADMINISTRATOR.....	1	81.180
0308	STAFF ASSISTANT.....	1	65.460
0308	STAFF ASSISTANT.....	1	47.856
SCHEDULE SALARY ADJUSTMENTS.....			2,938
SECTION TOTAL.....		77	4,367,417
DIVISION TOTAL.....		77	4,367,417
LESS TURNOVER.....			169,694
TOTAL.....			\$ 4,197,723

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 14,353,692	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,737	
.0020 OVERTIME.....	3,003,000	
.0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY.....	65,000	
.0022 DUTY AVAILABILITY.....	550,000	
.0024 COMPENSATORY TIME PAYMENT.....	150,000	
.0027 SUPERVISORS QUARTERLY PAYMENT.....	55,000	
TUITION REIMBURSEMENTS AND EDUCATIONAL		
.0070 PROGRAMS.....	71,000	
.0088 FURLough/SUPERVISOR'S COMP TIME BUY-BAC	148,000	
.0091 UNIFORM ALLOWANCE.....	260,000	
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE		
.0098 ELIMINATION OF POSITIONS.....	101,294	
*1005.0000 FOR PERSONAL SERVICES.....	18,587,135	
*BUDGET LEVEL TOTAL.....	\$ 18,587,135	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-NORTH-4201			
9752 COMMANDER.....	1	\$ 121,728	
9173 LIEUTENANT.....	1	92,130	
9173 LIEUTENANT.....	1	89,856	
9171 SERGEANT.....	6	82,422	
9171 SERGEANT.....	1	80,022	
9171 SERGEANT.....	3	75,102	
9171 SERGEANT.....	6	72,810	
9161 POLICE OFFICER.....	57	69,264	
9161 POLICE OFFICER.....	14	67,326	
9161 POLICE OFFICER.....	12	64,926	
9161 POLICE OFFICER.....	26	62,742	
9161 POLICE OFFICER.....	19	60,600	
9161 POLICE OFFICER.....	12	58,572	
9161 POLICE OFFICER.....	19	36,984	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	5	72,810	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	3	70,716	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	68,166	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	6	65,868	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	6	63,672	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	1	61,518	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	1	47,808	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
AIRPORT LAW ENFORCEMENT-NORTH-4201 - CONTINUED			
9112 TRAFFIC CONTROL AIDE.....	2	47,292	
9112 TRAFFIC CONTROL AIDE.....	6	43,104	
9112 TRAFFIC CONTROL AIDE.....	2	41,148	
9112 TRAFFIC CONTROL AIDE.....	5	39,288	
9112 TRAFFIC CONTROL AIDE.....	3	37,488	
9112 TRAFFIC CONTROL AIDE.....	6	35,808	
9112 TRAFFIC CONTROL AIDE.....	4	34,176	
9112 TRAFFIC CONTROL AIDE.....	4	31,140	
9112 TRAFFIC CONTROL AIDE.....	5	28,380	
0832 PERSONAL COMPUTER OPERATOR II.....	1	31,140	
0438 TIMEKEEPER-CPD.....	1	31,140	
SCHEDULE SALARY ADJUSTMENTS.....		32,737	
SUB-SECTION TOTAL.....	241	14,454,943	
SECTION TOTAL.....	241	14,454,943	
DIVISION TOTAL.....	241	\$14,454,943	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245			
SPECIAL ACTIVITY/AVIATION-4072			
9158	EXPLOSIVES TECHNICIAN I.....	1	\$ 82,422
9158	EXPLOSIVES TECHNICIAN I.....	1	80,022
9158	EXPLOSIVES TECHNICIAN I.....	2	77,514
9158	EXPLOSIVES TECHNICIAN I.....	1	75,102
	SUB-SECTION TOTAL.....	5	392,574
	SECTION TOTAL.....	5	392,574
	DIVISION TOTAL.....	5	\$ 392,574
	ORGANIZATION TOTAL.....	246	14,847,517
	LESS TURNOVER.....		461,088
	TOTAL.....		\$14,386,429

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
FIRE DEPARTMENT

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,841,742
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,158
.0020 OVERTIME.....	895,000
.0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY.....	616,850
.0022 DUTY AVAILABILITY.....	499,600
.0091 UNIFORM ALLOWANCE.....	211,650
*2005.0000 FOR PERSONAL SERVICES.....	16,077,000
*BUDGET LEVEL TOTAL..... \$16,077,000	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3006

FIRE AND NON-FIRE RESPONSE-4017			
8812 LIEUTENANT-PARAMEDIC.....	1	\$	87,384
8807 FIRE ENGINEER-EMT.....	1		77,256
8807 FIRE ENGINEER-EMT.....	4		74,556
8807 FIRE ENGINEER-EMT.....	3		69,660
8807 FIRE ENGINEER-EMT.....	1		67,332
8807 FIRE ENGINEER-EMT.....	1		61,074
8801 FIREFIGHTER-EMT.....	3		68,892
8801 FIREFIGHTER-EMT.....	2		66,582
8801 FIREFIGHTER-EMT.....	2		64,302
8801 FIREFIGHTER-EMT.....	5		62,154
8801 FIREFIGHTER-EMT.....	1		50,730
8763 DISTRICT CHIEF.....	1		131,124
8761 FAA FIRE TRAINING SPECIALIST.....	1		89,832
8739 BATTALION CHIEF.....	2		103,236
8739 BATTALION CHIEF.....	2		101,190
8737 CAPTAIN.....	1		92,574
8737 CAPTAIN.....	5		89,832
8736 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT.....	1		95,772
8735 LIEUTENANT.....	6		84,906
8735 LIEUTENANT.....	1		82,434
8735 LIEUTENANT.....	4		79,854
8735 LIEUTENANT.....	4		77,370
8735 LIEUTENANT.....	1		75,006
8733 FIRE ENGINEER.....	2		77,208
8733 FIRE ENGINEER.....	1		75,006
8733 FIRE ENGINEER.....	18		72,384
8733 FIRE ENGINEER.....	7		69,936
8733 FIRE ENGINEER.....	4		67,626
8731 FIREFIGHTER.....	4		72,354
8731 FIREFIGHTER.....	6		69,570

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006 - CONTINUED			
FIRE AND NON-FIRE RESPONSE-4017 - CONTINUED			
8731 FIREFIGHTER.....		20	66,888
8731 FIREFIGHTER.....		14	64,638
8731 FIREFIGHTER.....		11	62,430
8731 FIREFIGHTER.....		20	60,342
8731 FIREFIGHTER.....		7	40,416
8730 FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....		1	49,968
8728 FIREFIGHTER/PARAMEDIC.....		1	68,520
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....		1	72,612
8701 BATTALION CHIEF - EMT.....		1	104,232
0302 ADMINISTRATIVE ASSISTANT II.....		1	39,288
SCHEDULE SALARY ADJUSTMENTS.....			5,709
SUB-SECTION TOTAL.....		172	11,952,009
ADVANCED LIFE SUPPORT AMBULANCE RESPONSE-4026			
8750 PARAMEDIC.....		2	69,570
8750 PARAMEDIC.....		6	66,888
8750 PARAMEDIC.....		3	64,638
8750 PARAMEDIC.....		2	62,430
8750 PARAMEDIC.....		2	49,254
8749 PARAMEDIC-IN-CHARGE.....		5	75,006
8749 PARAMEDIC-IN-CHARGE.....		1	69,936
8749 PARAMEDIC-IN-CHARGE.....		4	67,626
8749 PARAMEDIC-IN-CHARGE.....		2	65,376
8745 AMBULANCE COMMANDER.....		3	82,434
SCHEDULE SALARY ADJUSTMENTS.....			6,449
SUB-SECTION TOTAL.....		30	2,057,723
SECTION TOTAL.....		202	14,009,732
DIVISION TOTAL.....		202	14,009,732
LESS TURNOVER.....			155,832
TOTAL.....			\$13,853,800

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$78,097,753
.0015 SCHEDULE SALARY ADJUSTMENTS.....	323,576
.0020 OVERTIME.....	4,326,219
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,800,000
.0091 UNIFORM ALLOWANCE.....	75,000
LESS SAVINGS ATTRIBUTABLE TO LAY-OFFS OR EARLY RETIREMENTS RESULTING IN THE	
.0098 ELIMINATION OF POSITIONS.....	1,137,506
*2015.0000 FOR PERSONAL SERVICES.....	<u>86,485,042</u>
.0130 POSTAGE.....	50,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,945,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	30,523,601
.0141 APPRAISALS.....	5,000
.0144 ENGINEERING AND ARCHITECTURE.....	879,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	163,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	145,000
.0157 RENTAL OF EQUIPMENT.....	31,984,465
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	400,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	22,702,490
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,309,787
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	170,000
.0169 TECHNICAL MEETING COSTS.....	281,900
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	40,000
.0183 WATER.....	2,050,000
.0185 WASTE DISPOSAL SERVICES.....	500,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	66,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	922,950
.0190 TELEPHONE-CENTREX BILLING.....	5,280
.0196 TELEPHONE-CIRCUITS.....	49,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	16,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>107,216,473</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,500
.0245 REIMBURSEMENT TO TRAVELERS.....	30,250
.0270 LOCAL TRANSPORTATION.....	1,500
*2015.0200 FOR TRAVEL.....	<u>33,250</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0313	CLEANING AND SANITATION SUPPLIES.....	1,718,000
.0314	FUEL OIL.....	30,000
.0319	CLOTHING.....	180,000
.0340	MATERIAL AND SUPPLIES.....	5,144,800
.0345	APPARATUS AND INSTRUMENTS.....	14,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	138,500
.0360	REPAIR PARTS AND MATERIALS.....	1,227,000
.0361	BUILDING MATERIALS AND SUPPLIES.....	208,000
.0362	PAINTS AND PAINTING SUPPLIES.....	125,000
.0364	PLUMBING SUPPLIES.....	135,000
.0365	ELECTRICAL SUPPLIES.....	1,500,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	10,420,800
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	27,000
.0422	OFFICE MACHINES.....	10,000
.0423	COMMUNICATION DEVICES.....	243,500
.0424	FURNITURE AND FURNISHINGS.....	43,000
.0440	MACHINERY AND EQUIPMENT.....	162,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	300,000
*2015.0400	FOR EQUIPMENT.....	785,500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	1,900,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,900,000
	*BUDGET LEVEL TOTAL.....	206,841,065

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015			
AVIATION ADMINISTRATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 149,364
9679	DEPUTY COMMISSIONER.....	1	95,232
9660	FIRST DEPUTY COMMISSIONER.....	1	137,160
9627	EXECUTIVE DIRECTOR.....	1	140,040
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	68,556
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	78,804
1646	ATTORNEY.....	1	86,460
0810	EXECUTIVE SECRETARY II.....	1	39,288
0810	EXECUTIVE SECRETARY II.....	1	34,176
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,900
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,144
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	82,800
0311	PROJECTS ADMINISTRATOR.....	1	86,436
0311	PROJECTS ADMINISTRATOR.....	1	67,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,820
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0308	STAFF ASSISTANT.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		8,014
	SUB-SECTION TOTAL.....	21	1,506,214

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

NOISE ABATEMENT-4401

9679 DEPUTY COMMISSIONER.....	1	108.012
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	56.952
3092 PROGRAM DIRECTOR.....	1	78.804
3092 PROGRAM DIRECTOR.....	1	65.460
2006 ENVIRONMENTAL CONTROL TECHNICIAN.....	1	37.488
1912 PROJECT COORDINATOR.....	1	59.640
0430 CLERK III.....	1	28.380
0313 ASSISTANT COMMISSIONER.....	1	82.548
0302 ADMINISTRATIVE ASSISTANT II.....	1	43.104
0302 ADMINISTRATIVE ASSISTANT II.....	1	39.288
SCHEDULE SALARY ADJUSTMENTS.....		4.193
SUB-SECTION TOTAL.....	10	603.869

HUMAN RESOURCES-4402

1617 PARALEGAL II.....	1	47.292
1342 PERSONNEL ASSISTANT III.....	1	41.148
1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	68.556
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	65.460
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	75.240
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	54.372
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	45.144
0431 CLERK IV.....	1	37.488
0379 DIRECTOR OF ADMINISTRATION.....	1	82.548
0323 ADMINISTRATIVE ASSISTANT III.....	1	34.176
0313 ASSISTANT COMMISSIONER.....	1	86.460
0311 PROJECTS ADMINISTRATOR.....	1	67.992
0311 PROJECTS ADMINISTRATOR.....	1	62.484
0311 PROJECTS ADMINISTRATOR.....	1	59.640
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	75.240
0308 STAFF ASSISTANT.....	1	37.488
0303 ADMINISTRATIVE ASSISTANT III.....	1	41.148
SCHEDULE SALARY ADJUSTMENTS.....		10.561
SUB-SECTION TOTAL.....	17	992.437

PAYROLL PROCESSING-4404

0664 DATA ENTRY OPERATOR.....	1	27.084
0431 CLERK IV.....	1	41.148
0431 CLERK IV.....	1	37.488
0431 CLERK IV.....	2	35.808
0431 CLERK IV.....	1	32.616
0431 CLERK IV.....	1	28.380
0178 SUPERVISOR OF PAYROLLS.....	1	37.488
0169 CHIEF TIMEKEEPER.....	1	62.484
SCHEDULE SALARY ADJUSTMENTS.....		4.658
SUB-SECTION TOTAL.....	9	342.962

EXTERNAL COMMUNICATIONS-4406

9679 DEPUTY COMMISSIONER.....	1	97.632
7062 DIRECTOR OF MARKETING.....	1	94.872
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	41.148
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	39.288
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	37.488
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	9	35.808
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	3	34.176
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	5	32.616
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	4	28.380
7029 COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	62.484
0753 SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	34.176
0729 INFORMATION COORDINATOR.....	1	56.952
0705 DIRECTOR PUBLIC AFFAIRS.....	1	82.800
0702 PUBLIC RELATIONS REP II.....	1	51.900
0702 PUBLIC RELATIONS REP II.....	1	41.148
0701 PUBLIC RELATIONS REP I.....	1	34.176
0313 ASSISTANT COMMISSIONER.....	1	94.872

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
EXTERNAL COMMUNICATIONS-4406 - CONTINUED			
0311	PROJECTS ADMINISTRATOR.....	1	75,000
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	59,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
0308	STAFF ASSISTANT.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0216	MANAGER OF CUSTOMER SERVICES.....	1	68,556
	SCHEDULE SALARY ADJUSTMENTS.....		22,837
	SUB-SECTION TOTAL.....	44	2,005,081
DEPARTMENTAL FINANCE-4410			
9679	DEPUTY COMMISSIONER.....	1	97,632
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE.....	2	37,488
1580	SUPERVISOR OF CONTRACTS.....	1	71,820
1575	VOUCHER COORDINATOR.....	1	32,616
1575	VOUCHER COORDINATOR.....	1	28,380
1572	CHIEF CONTRACT EXPEDITER.....	2	51,900
1482	CONTRACT REVIEW SPECIALIST II.....	1	43,104
1191	CONTRACT ADMINISTRATOR.....	1	65,460
1179	MANAGER OF FINANCE.....	1	94,872
1179	MANAGER OF FINANCE.....	1	68,556
1165	ASSISTANT MANAGER OF FINANCE.....	1	54,372
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	81,180
0430	CLERK III.....	1	29,736
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	65,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0190	ACCOUNTING TECHNICIAN II.....	1	37,488
0190	ACCOUNTING TECHNICIAN II.....	1	35,808
0189	ACCOUNTING TECHNICIAN I.....	1	37,488
0126	FINANCIAL OFFICER.....	1	75,240
0123	FISCAL ADMINISTRATOR.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		15,663
	SUB-SECTION TOTAL.....	25	1,332,867
REVENUE MANAGEMENT-4411			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	75,240
1572	CHIEF CONTRACT EXPEDITER.....	1	45,144
1179	MANAGER OF FINANCE.....	1	86,460
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,736
0228	PRINCIPAL REVENUE ANALYST.....	2	62,340
0228	PRINCIPAL REVENUE ANALYST.....	1	51,660
0144	FISCAL POLICY ANALYST.....	1	57,012
0104	ACCOUNTANT IV.....	2	67,992
0104	ACCOUNTANT IV.....	1	57,012
	SCHEDULE SALARY ADJUSTMENTS.....		10,225
	SUB-SECTION TOTAL.....	11	673,153

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

DEPARTMENTAL M.I.S.-4412			
0831 PERSONAL COMPUTER OPERATOR III.....	1	39.288	
0664 DATA ENTRY OPERATOR.....	1	23.568	
0663 PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	62.484	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	81.180	
0625 CHIEF PRGRAMMER/ANALYST.....	1	81.180	
0313 ASSISTANT COMMISSIONER.....	1	78.804	
0311 PRJECTS ADMINISTRATOR.....	1	62.484	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56.952	
0304 ASSISTANT TO COMMISSIONER.....	1	54.372	
SCHEDULE SALARY ADJUSTMENTS.....		6.398	
SUB-SECTION TOTAL.....	9	546.710	
ADMINISTRATIVE SERVICES-4413			
9532 STORES LABORER.....	3	28.00H	
6331 SENIOR STOREKEEPER.....	2	32.616	
6331 SENIOR STOREKEEPER.....	1	28.380	
1819 CHIEF STOREKEEPER.....	2	49.548	
1812 MANAGER OF WAREHOUSE OPERATIONS.....	1	68.556	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	47.292	
0664 DATA ENTRY OPERATOR.....	1	23.568	
0659 PRINCIPAL DATA BASE ANALYST.....	1	65.136	
0379 DIRECTOR OF ADMINISTRATION.....	1	90.564	
0308 STAFF ASSISTANT.....	1	54.372	
0308 STAFF ASSISTANT.....	1	47.856	
0302 ADMINISTRATIVE ASSISTANT II.....	1	43.104	
0156 SUPERVISOR OF VOUCHER AUDITING.....	1	54.372	
SCHEDULE SALARY ADJUSTMENTS.....		6.005	
SUB-SECTION TOTAL.....	17	864.893	
CAPITAL FINANCE-4414			
9679 DEPUTY COMMISSIONER.....	1	97.632	
2926 SUPERVISOR OF GRANTS ADMINISTRATION.....	1	68.556	
2905 COORDINATOR OF GRANTS MANAGEMENT.....	1	56.952	
1488 ASSISTANT DIRECTOR OF MONITORING.....	1	56.952	
1179 MANAGER OF FINANCE.....	1	86.460	
0318 ASSISTANT TO THE COMMISSIONER.....	1	62.484	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56.952	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34.176	
0190 ACCOUNTING TECHNICIAN II.....	1	41.148	
0190 ACCOUNTING TECHNICIAN II.....	1	37.488	
0190 ACCOUNTING TECHNICIAN II.....	1	35.808	
0189 ACCOUNTING TECHNICIAN I.....	1	28.380	
SCHEDULE SALARY ADJUSTMENTS.....		6.259	
SUB-SECTION TOTAL.....	12	669.247	
DEVELOPMENT-4415			
9813 MANAGING DEPUTY COMMISSIONER.....	1	133.224	
9813 MANAGING DEPUTY COMMISSIONER.....	1	115.428	
9679 DEPUTY COMMISSIONER.....	1	110.436	
9679 DEPUTY COMMISSIONER.....	1	108.012	
7090 ADMINISTRATIVE ASSISTANT-O'HARE.....	1	62.484	
7020 GENERAL MANAGER OF AIRPDRT OPERATIONS.....	1	82.548	
6144 ENGINEERING TECHNICIAN V.....	1	45.144	
6144 ENGINEERING TECHNICIAN V.....	1	41.148	
6055 MECHANICAL ENGINEER V.....	1	81.180	
6054 MECHANICAL ENGINEER IV.....	1	74.268	
6054 MECHANICAL ENGINEER IV.....	1	62.340	
6053 MECHANICAL ENGINEER III.....	1	49.248	
5814 ELECTRICAL ENGINEER IV.....	1	71.112	
5813 ELECTRICAL ENGINEER III.....	1	49.248	
5677 ENGINEER OF STRUCTURAL DESIGN.....	1	93.492	
5660 CHIEF AIRPORT ENGINEER.....	1	77.604	
5632 CODRINATING ENGINEER II.....	2	99.780	
5630 COORDINATING ENGINEER I.....	1	93.492	
5620 STRUCTURAL ENGINEER IV.....	1	74.268	
5616 SUPERVISING ENGINEER.....	1	86.436	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

DEVELOPMENT-4415 - CONTINUED			
5616 SUPERVISING ENGINEER.....	1	84,804	
5616 SUPERVISING ENGINEER.....	1	65,136	
5615 CIVIL ENGINEER V.....	1	59,640	
5614 CIVIL ENGINEER IV.....	2	74,268	
5613 CIVIL ENGINEER III.....	1	49,248	
5424 SUPERVISING ARCHITECT.....	1	81,180	
5424 SUPERVISING ARCHITECT.....	1	71,112	
5408 COORDINATING ARCHITECT II.....	1	93,492	
5408 COORDINATING ARCHITECT II.....	1	71,112	
5407 COORDINATING ARCHITECT I.....	1	86,436	
5404 ARCHITECT IV.....	1	74,268	
5404 ARCHITECT IV.....	1	71,112	
1454 DIRECTOR OF PROJECT DEVELOPMENT.....	1	84,804	
0429 CLERK II.....	1	29,736	
0320 ASSISTANT TO THE COMMISSIONER.....	1	54,372	
0313 ASSISTANT COMMISSIONER.....	1	94,872	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	59,640	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
0302 ADMINISTRATIVE ASSISTANT II.....	1	28,380	
SCHEDULE SALARY ADJUSTMENTS.....		24,509	
SUB-SECTION TOTAL.....	41	3,084,209	

PLANNING-4420			
9679 DEPUTY COMMISSIONER.....	1	96,180	
8290 DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	54,372	
6055 MECHANICAL ENGINEER V.....	1	81,180	
2976 EXECUTIVE ASSISTANT.....	1	75,408	
2901 DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	94,872	
1441 COORDINATING PLANNER I.....	1	59,640	
1440 COORDINATING PLANNER II.....	2	86,436	
0810 EXECUTIVE SECRETARY II.....	1	41,316	
0323 ADMINISTRATIVE ASSISTANT III.....	1	45,144	
0311 PROJECTS ADMINISTRATOR.....	1	59,640	
0310 PROJECT MANAGER.....	1	94,872	
0308 STAFF ASSISTANT.....	1	49,548	
0302 ADMINISTRATIVE ASSISTANT II.....	1	45,144	
0302 ADMINISTRATIVE ASSISTANT II.....	1	28,380	
SCHEDULE SALARY ADJUSTMENTS.....		4,034	
SUB-SECTION TOTAL.....	15	1,002,602	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

PROPERTY MANAGEMENT-4430

9813 MANAGING DEPUTY COMMISSIONER.....	1	120,108
9679 DEPUTY COMMISSIONER.....	2	97,632
3083 DIRECTOR OF AFFIRMATIVE ACTION.....	1	93,096
1665 CHIEF LEASING AGENT.....	1	59,640
1620 DIRECTOR OF AVIATION PROPERTY MANAGEMENT.....	1	90,564
1617 PARALEGAL II.....	1	43,104
1562 CONTRACT NEGOTIATOR.....	1	65,460
1530 CONTRACT COMPLIANCE OFFICER.....	1	34,176
1440 COORDINATING PLANNER II.....	1	86,436
0832 PERSONAL COMPUTER OPERATOR II.....	1	37,488
0810 EXECUTIVE SECRETARY II.....	1	43,104
0429 CLERK II.....	1	21,480
0308 STAFF ASSISTANT.....	1	37,488
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,952
SCHEDULE SALARY ADJUSTMENTS.....		3,082
SUB-SECTION TOTAL.....	15	987,442

ADMINISTRATION/O'HARE-4500

9813 MANAGING DEPUTY COMMISSIONER.....	1	128,712
7099 AIRPORT FACILITIES MANAGER.....	1	86,460
7099 AIRPORT FACILITIES MANAGER.....	1	54,372
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	39,288
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	35,808
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	32,616
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	31,140
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	6	28,380
3092 PROGRAM DIRECTOR.....	1	78,804
0743 SUPERVISOR OF INFORMATION SERVICES.....	1	56,952
0318 ASSISTANT TO THE COMMISSIONER.....	1	49,548
0318 ASSISTANT TO THE COMMISSIONER.....	1	45,144
0311 PROJECTS ADMINISTRATOR.....	1	65,136
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,176
0302 ADMINISTRATIVE ASSISTANT II.....	1	43,104
SCHEDULE SALARY ADJUSTMENTS.....		9,617
SUB-SECTION TOTAL.....	21	993,773

ADMINISTRATION/OPERATIONS-4600

9679 DEPUTY COMMISSIONER.....	1	97,632
7020 GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	75,240
7015 AIRPORT MANAGER-O'HARE.....	1	86,460
7012 ASSISTANT AIRPORT MANAGER-O'HARE.....	1	49,548
0303 ADMINISTRATIVE ASSISTANT III.....	1	47,292
SCHEDULE SALARY ADJUSTMENTS.....		1,325
SUB-SECTION TOTAL.....	5	357,497

AIRFIELD OPERATIONS-4606

7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	78,804
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	75,240
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	62,484
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	54,372
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	71,820
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	59,640
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	75,240
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	68,556
7021 AIRPORT OPERATIONS SUPERVISOR II.....	4	65,460
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	56,952
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	54,372
7021 AIRPORT OPERATIONS SUPERVISOR II.....	3	51,900
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	45,144
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	62,484
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	59,640
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	56,952
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	51,900
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	49,548

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

AIRFIELD OPERATIONS-4606 - CONTINUED

7010 AIRPORT OPERATIONS SUPERVISOR I.....	5	47,292
7010 AIRPORT OPERATIONS SUPERVISOR I.....	4	45,144
7010 AIRPORT OPERATIONS SUPERVISOR I.....	4	41,148
0313 ASSISTANT COMMISSIONER.....	2	81,180
SCHEDULE SALARY ADJUSTMENTS.....		19,600
SUB-SECTION TOTAL.....	40	2,289,064

VEHICLE OPERATIONS-4626

7633 HOISTING ENGINEER.....	3	33.85H
7633 HOISTING ENGINEER.....	1	30.00H
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28.90H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	7	27.40H
7183 MOTOR TRUCK DRIVER.....	1.240H	26.15H
7183 MOTOR TRUCK DRIVER.....	93	25.90H
7183 MOTOR TRUCK DRIVER.....	231.000H	25.90H
7124 EQUIPMENT DISPATCHER.....	8	26.40H
7123 EQUIPMENT TRAINING SPECIALIST (M.T.D.)	1	4,836.00M
7048 MANAGER-O'HARE VEHICLE OPERATIONS.....	1	94,872
7047 MANAGER VEHICLE MAINTENANCE.....	1	94,872
0302 ADMINISTRATIVE ASSISTANT II.....	1	43,104
SUB-SECTION TOTAL.....	117	12,369,392

ADMINISTRATION FACILITIES-4700

9679 DEPUTY COMMISSIONER.....	1	95,256
8290 DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	75,240
7046 MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	82,800
7024 COORDINATOR OF MAINTENANCE REPAIRS.....	1	50,232
7024 COORDINATOR OF MAINTENANCE REPAIRS.....	1	49,548
7024 COORDINATOR OF MAINTENANCE REPAIRS.....	1	47,292
5614 CIVIL ENGINEER IV.....	2	74,268
5613 CIVIL ENGINEER III.....	1	49,248
5424 SUPERVISING ARCHITECT.....	1	71,112
0810 EXECUTIVE SECRETARY II.....	1	45,144
0665 SENIOR DATA ENTRY OPERATOR.....	2	35,808
0318 ASSISTANT TO THE COMMISSIONER.....	1	41,148
0313 ASSISTANT COMMISSIONER.....	1	84,804
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308 STAFF ASSISTANT.....	1	45,144
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104
0126 FINANCIAL OFFICER.....	1	69,348
SCHEDULE SALARY ADJUSTMENTS.....		6,332
SUB-SECTION TOTAL.....	19	1,125,452

HVAC PLANT-4707

7775 STATIONARY FIREMAN.....	10	23.39H
7747 CHIEF OPERATING ENGINEER.....	2	7,141.33M
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	14	37.77H
7743 OPERATING ENGINEER, GROUP A.....	40	34.34H
7741 OPERATING ENGINEER, GROUP C.....	56	32.62H
7023 GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	82,800
7020 GENERAL MANAGER OF AIRPRT OPERATIONS....	1	75,240
5040 FOREMAN OF ELECTRICAL MECHANICS.....	3	34.65H
5035 ELECTRICAL MECHANIC.....	9	32.65H
4756 FOREMAN OF PLUMBERS.....	1	37.00H
4754 PLUMBER.....	2	36.25H
4754 PLUMBER.....	13	35.00H
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	65,460
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....		6,076
SUB-SECTION TOTAL.....	155	10,525,356

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
SKILLED TRADES-4717			
9411	CONSTRUCTION LABORER.....	11	28.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	29.10H
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	94.872
7027	CONSTRUCTION COORDINATOR.....	1	68.556
6676	FOREMAN OF MACHINISTS.....	1	33.67H
6674	MACHINIST.....	10	31.92H
5630	COORDINATING ENGINEER I.....	1	93.492
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6.439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	34.65H
5035	ELECTRICAL MECHANIC.....	56	32.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	34.59H
4855	SHEET METAL WORKER.....	6	32.03H
4776	FOREMAN OF STEAMFITTERS.....	2	35.48H
4774	STEAMFITTER.....	12	33.48H
4656	SIGN PAINTER.....	3	25.53H
4636	FOREMAN OF PAINTERS.....	1	33.58H
4634	PAINTER (SUB-FOREMAN).....	4	31.72H
4634	PAINTER.....	32	29.85H
4630	GENERAL FOREMAN OF PAINTERS.....	1	6.467.07M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	32.39H
4303	FOREMAN OF CARPENTERS.....	1	33.97H
4301	CARPENTER (SUB-FOREMAN).....	18	31.97H
0318	ASSISTANT TO THE COMMISSIONER.....	1	68.556
0302	ADMINISTRATIVE ASSISTANT II.....	1	35.808
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....			
		177	210
			11,506.524

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT - 3015 - CONTINUED			
	CUSTODIAL/LABOR SERVICES - 4727		
9533 LABORER.....	56	22.37H	
9533 LABORER.....	22,240H	22.37H	
8244 FOREMAN OF LABORERS.....	1	28.90H	
7099 AIRPORT FACILITIES MANAGER.....	1	59.640	
7049 DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	68.556	
7027 CONSTRUCTION COORDINATOR.....	1	68.556	
7024 COORDINATOR OF MAINTENENCE REPAIRS.....	1	47.292	
7C24 COORDINATOR OF MAINTENENCE REPAIRS.....	1	41.148	
7020 GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	86.460	
7005 AIRPORT MAINTENANCE FOREMAN.....	6	23.37H	
4286 FOREMAN OF WINDOW WASHERS.....	5	2,895.00M	
4285 WINDOW WASHER.....	3	2,846.00M	
4285 WINDOW WASHER.....	31	2,798.00M	
4282 LEAD CUSTODIAL WORKER.....	37	2,801.00M	
4234 SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,674.00M	
4225 FOREMAN OF CUSTODIAL WORKERS.....	20	3,015.00M	
4223 CUSTODIAL WORKER.....	281	2,453.00M	
0318 ASSISTANT TO THE COMMISSIONER.....	1	75.240	
0311 PROJECTS ADMINISTRATOR.....	1	71.820	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43.104	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34.176	
SCHEDULE SALARY ADJUSTMENTS.....		17,253	
SUB-SECTION TOTAL.....	451	15,611,168	
	SECURITY OPERATIONS - 4800		
9813 MANAGING DEPUTY COMMISSIONER.....	1	115,428	
9679 DEPUTY COMMISSIONER.....	1	103,824	
6305 SAFETY SPECIALIST.....	2	37.488	
6122 SAFETY SPECIALIST III.....	1	51.900	
6122 SAFETY SPECIALIST III.....	1	45.144	
4210 AVIATION SECURITY OFFICER.....	1	56.952	
4210 AVIATION SECURITY OFFICER.....	2	51.900	
4210 AVIATION SECURITY OFFICER.....	1	49.548	
4210 AVIATION SECURITY OFFICER.....	12	47.292	
4210 AVIATION SECURITY OFFICER.....	3	45.492	
4210 AVIATION SECURITY OFFICER.....	17	45.144	
4210 AVIATION SECURITY OFFICER.....	13	43.380	
4210 AVIATION SECURITY OFFICER.....	15	43.104	
4210 AVIATION SECURITY OFFICER.....	8	41.316	
4210 AVIATION SECURITY OFFICER.....	31	41.148	
4210 AVIATION SECURITY OFFICER.....	26	39.288	
4210 AVIATION SECURITY OFFICER.....	23	37.488	
4210 AVIATION SECURITY OFFICER.....	11	35.808	
4210 AVIATION SECURITY OFFICER.....	14	34.176	
4209 AVIATION SECURITY SERGEANT.....	2	59.640	
4209 AVIATION SECURITY SERGEANT.....	2	56.952	
4209 AVIATION SECURITY SERGEANT.....	1	55.416	
4209 AVIATION SECURITY SERGEANT.....	3	54.372	
4209 AVIATION SECURITY SERGEANT.....	3	51.900	
4209 AVIATION SECURITY SERGEANT.....	1	50.232	
4209 AVIATION SECURITY SERGEANT.....	1	49.548	
4209 AVIATION SECURITY SERGEANT.....	1	47.292	
4209 AVIATION SECURITY SERGEANT.....	2	45.144	
4209 AVIATION SECURITY SERGEANT.....	2	43.104	
4209 AVIATION SECURITY SERGEANT.....	1	41.148	
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	1	82.548	
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	2	68.556	
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	2	65.460	
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	1	49.548	
1183 FIELD ANALYST.....	1	47.292	
0322 SPECIAL ASSISTANT.....	1	75.240	
0318 ASSISTANT TO THE COMMISSIONER.....	1	50.232	
0313 ASSISTANT COMMISSIONER.....	1	81,180	
0313 ASSISTANT COMMISSIONER.....	1	67,992	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	75.240	
0308 STAFF ASSISTANT.....	1	45,144	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

SECURITY OPERATIONS-4800 - CONTINUED			
0304 ASSISTANT TO COMMISSIONER.....	1	68,556	
SCHEDULE SALARY ADJUSTMENTS.....		83,118	
SUB-SECTION TOTAL.....	216	9,611,934	

COMMUNICATIONS CENTER-4808			
7020 GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	82,800	
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	56,952	
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	51,900	
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	49,548	
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	47,292	
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	45,144	
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	43,380	
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	41,316	
7003 AVIATION COMMUNICATIONS OPERATOR.....	6	41,148	
7003 AVIATION COMMUNICATIONS OPERATOR.....	6	39,288	
7003 AVIATION COMMUNICATIONS OPERATOR.....	5	37,488	
7003 AVIATION COMMUNICATIONS OPERATOR.....	6	34,176	
5043 ELECTRONICS TECHNICIAN.....	1	4,461.00M	
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	71,820	
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	68,556	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	62,484	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	59,640	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	56,952	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	51,900	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	45,144	
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	56,952	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176	
SCHEDULE SALARY ADJUSTMENTS.....		8,777	
SUB-SECTION TOTAL.....	44	2,039,765	

ID BADGING-4818			
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	56,952	
0664 DATA ENTRY OPERATOR.....	2	28,380	
0664 DATA ENTRY OPERATOR.....	2	27,084	
0434 CLERK III (PER AGREEMENT).....	1	34,176	
0431 CLERK IV.....	1	47,292	
0430 CLERK III.....	1	29,736	
0318 ASSISTANT TO THE COMMISSIONER.....	1	47,292	
0308 STAFF ASSISTANT.....	1	43,104	
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,144	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,148	
SCHEDULE SALARY ADJUSTMENTS.....		2,200	
SUB-SECTION TOTAL.....	12	457,972	

LANDSIDE OPERATIONS-4909			
9679 DEPUTY COMMISSIONER.....	1	97,632	
7482 PARKING ENFORCEMENT AIDE.....	1	43,104	
7482 PARKING ENFORCEMENT AIDE.....	1	34,176	
7482 PARKING ENFORCEMENT AIDE.....	1	32,616	
7482 PARKING ENFORCEMENT AIDE.....	1	25,860	
7082 COORDINATOR OF AIRPORT PARKING SERVICES.....	1	68,556	
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	54,372	
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	51,900	
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	49,548	
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	47,292	
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	45,144	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
	LANDSIDE OPERATIONS-4909 - CONTINUED		
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	43,104
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	47,292
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	45,144
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	5	43,104
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	41,148
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	39,288
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	35,808
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	34,176
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	3	43,104
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	1	39,288
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	4	37,488
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	23	35,808
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	10	34,176
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	4	31,140
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	5	29,736
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	13	25,860
7020	GENERAL MANAGER OF AIRPORT OPERATIONS....	2	82,548
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	59,640
7018	DIRECTOR OF CARGO FACILITIES.....	1	59,640
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	78,804
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	65,460
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	59,640
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	51,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0313	ASSISTANT COMMISSIONER.....	1	84,804
0311	PROJECTS ADMINISTRATOR.....	1	75,000
0311	PROJECTS ADMINISTRATOR.....	1	71,820
0308	STAFF ASSISTANT.....	1	51,900
0308	STAFF ASSISTANT.....	1	47,292
0308	STAFF ASSISTANT.....	1	37,488
0304	ASSISTANT TO COMMISSIONER.....	1	82,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		42,630
	SUB-SECTION TOTAL.....	112	4,629,606
	SECTION TOTAL.....	1,615	86,129,189
	DIVISION TOTAL.....	1,615	86,129,189
	LESS TURNOVER.....		7,707,860
	TOTAL.....		\$78,421,329

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 5,285.585
.0038 WORK STUDY/CO-OP EDUCATION.....	13,000
.0039 TRAINEES.....	222.000
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	9,133,107
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPDUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWDRN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.10B 1/2, PAR. 22-306).....	
.0043 PAR. 22-306).....	95,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	178,657
CLAIMS UNDER UNEMPLOYMENT INSUR-	
.0051 ACT.....	216,483
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGI-	
.0052 DEPENDENTS.....	5,767,277
BLE ANNUITANTS AND THEIR ELIGIBLE FOR THE COST OF CLAIMS AND ADMINISTRA-	
.0056 PLAN FOR EMPLOYEES.....	994,157
TION OR PREMIUMS FOR A COINSURED DENTAL FOR THE COST OF CLAIMS AND ADMINIS-	
.0057 FOR EMPLOYEES.....	149,500
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	130,000
*2005.0000 FOR PERSONAL SERVICES.....	22,184,766
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	679,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,210,980
.0142 ACCOUNTING AND AUDITING.....	500,000
.0145 LEGAL EXPENSES.....	1,917,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
.0168 SHIP PROGRAM.....	90,000
ATIVE EDUCATION PROGRAM AND APPRENTICE-	
.0172 AND EXPENSES.....	13,245,600
.0196 TELEPHONE-CIRCUITS.....	90,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	18,732,580
.0902 FOR INTEREST ON BONDS.....	13,199,480
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	4,435,000
FOR INTEREST ON THIRD	
.0914 LIEN BONDS.....	87,000,000
.0917 FOR INTEREST ON JUNIOR LIENS.....	72,159,282
.0919 FOR PAYMENT OF JUNIOR LIENS.....	33,100,000
FOR COST AND ADMINISTRATION OF HOSPITAL	
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	60,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	5,594,000
*2005.9000	FOR SPECIFIC PURPOSES-FINANCIAL.....	215,547,762
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	1,000,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	66,624
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	4,175,000
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	40,000
.9075	FOR EQUITY TRANSFER OUT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	1,257,408
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	37,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,576,032
	FOR EXPENSES RELATED TO COMPLIANCE	
.9146	WITH THE N.E.P.A.....	1,050,000
.9147	REGIONAL CAPITAL FUNDING.....	2,000,000
	FOR EXPENDITURES RELATED TO THE REGIONAL	
.9149	CAPITAL PLANNING AUTHORITY.....	3,000,000
	FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165	OF THE DATA CENTER.....	335,750
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,385,750
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	15,108,000
	TO REIMBURSE CORPORATE FUND FOR	
.9618	WORKER'S COMPENSATION CLAIMS.....	56,822
	TO REIMBURSE CORPORATE FUND FOR	
.9626	INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	10,023,652
	TO REIMBURSE CORPORATE FUND FOR	
.9629	INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	8,347,076
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	28,410
*2005.9600	FOR REIMBURSEMENTS.....	33,563,960
	*BUDGET LEVEL TOTAL.....	307,990,850
	*FUND TOTAL.....	584,129,874

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2004

SUMMARY "G"

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR	6,063,060	3,000,000	9,063,060
OFFICE OF BUDGET AND MANAGEMENT	4,352,978	9,269,850	13,622,828
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES	14,832,788	1,998,730	16,891,518
CITY CLERK	8,501,096	8,501,096
DEPARTMENT OF FINANCE	14,423,517	1,747,129	16,170,646
CITY TREASURER	1,613,423	1,613,423
DEPARTMENT OF REVENUE	48,193,051	392,000	48,585,051
DEPARTMENT OF ADMINISTRATIVE HEARINGS	6,111,923	6,111,923
DEPARTMENT OF LAW	30,976,435	2,218,982	33,195,417
DEPARTMENT OF PERSONNEL	5,693,829	5,693,829
DEPARTMENT OF PROCUREMENT CENTER	8,904,079	129,777	9,033,856
GRAPHICS AND REPRODUCTION CENTER	0
DEPARTMENT OF GENERAL SERVICES	141,389,528	102,350	141,491,878
DEPARTMENT OF FLEET MANAGEMENT	87,727,766	87,727,766
TOTAL- FINANCE AND ADMINISTRATION	378,808,473	18,858,818	397,667,291
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL	20,834,234	20,834,234
BOARD OF ELECTION COMMISSIONERS	10,961,704	10,961,704
TOTAL- LEGISLATIVE AND ELECTIONS	31,795,938	31,795,938
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT	12,581,990	55,698,443	68,280,433
MAJOR'S OFFICE OF WORKFORCE DEVELOPMENT	62,436,745	62,436,745
DEPARTMENT OF HOUSING	14,215,550	8,924,973	96,170,523
DEPARTMENT OF CULTURAL AFFAIRS	4,006,618	5,267,686	9,274,304
MAJOR'S OFFICE OF SPECIAL EVENTS	22,001,012	50,000	22,051,012
TOTAL- CITY DEVELOPMENT	52,835,170	205,377,847	258,213,017
COMMUNITY SERVICES:			
DEPARTMENT OF PUBLIC HEALTH	37,744,294	151,346,603	189,090,897
COMMISSION ON HUMAN RELATIONS	2,151,903	1,382,814	3,534,717
CHICAGO DEPARTMENT ON AGING	2,965,643	27,917,398	30,885,041
MAJOR'S OFFICE FOR PEOPLE WITH DISABILITIES	1,086,448	4,415,910	5,512,358
DEPARTMENT OF CHILDREN AND YOUTH SERVICES	3,509,850	186,715,764	190,225,614
DEPARTMENT OF HUMAN SERVICES	6,524,591	69,983,937	76,608,528
CHICAGO PUBLIC LIBRARY	43,029,362	19,626,643	62,656,005
TOTAL- COMMUNITY SERVICES	97,122,091	461,389,089	558,511,180
PUBLIC SAFETY:			
POLICE BOARD	398,964	398,964
DEPARTMENT OF POLICE	1,071,814,273	36,514,000	1,108,328,273
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	59,513,393	34,989,000	94,502,393
FIRE DEPARTMENT	402,889,638	3,639,491	406,529,129
TOTAL- PUBLIC SAFETY	1,534,618,268	75,142,491	1,609,756,759

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2003 - CONTINUED

SUMMARY "G"

	<u>LOCAL TOTALS</u>	<u>GRANT TOTALS</u>	<u>GRAND TOTALS</u>
REGULATORY:			
OFFICE OF INSPECTOR GENERAL	3,099,604	3,099,604
DEPARTMENT OF ZONING	1,975,337	1,975,337
DEPARTMENT OF BUILDINGS	23,314,881	3,990,054	27,304,935
DEPARTMENT OF CONSTRUCTION AND PERMITS	6,896,758	6,896,758
DEPARTMENT OF CONSUMER SERVICES	7,859,010	337,000	8,196,010
DEPARTMENT OF ENVIRONMENT	3,893,380	24,192,000	28,085,380
COMMISSION ON ANIMAL CARE AND CONTROL	4,154,718	20,000	4,174,718
MAIOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL	1,240,024	1,240,024
LICENSE APPEAL COMMISSION	202,107	202,107
BOARD OF ETHICS	602,542	602,542
TOTAL - REGULATORY	53,238,381	28,539,054	81,777,415
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION	355,207,606	2,855,000	358,062,606
TOTAL - STREETS AND SANITATION	355,207,606	2,855,000	358,062,606
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION	104,180,164	264,908,000	369,088,164
TOTAL - CHICAGO DEPT. OF TRANSPORTATION	104,180,164	264,908,000	369,088,164
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION	55,671,003	35,000,000	90,671,003
CHICAGO MIDWAY AIRPORT	206,841,065	52,500,000	259,341,065
CHICAGO O'HARE INTERNATIONAL AIRPORT	250,406,158	250,516,158
DEPARTMENT OF WATER MANAGEMENT	512,918,226	87,610,000	600,528,226
TOTAL - PUBLIC SERVICE ENTERPRISES	512,918,226	87,610,000	600,528,226
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS	2,086,745,925	2,086,745,925
TOTAL - GENERAL FINANCING REQUIREMENTS	2,086,745,925	2,086,745,925
TOTAL ALL FUNCTIONS	5,207,468,222	1,144,680,279	6,352,148,501
DEDUCT TRANSFERS BETWEEN FUNDS	236,172,000
TOTAL	6,115,976,501
DEDUCT PROCEEDS OF DEBT	96,292,000
NET GRAND TOTAL	6,019,684,501

BUDGET DOCUMENT FOR YEAR 2004
GRANTS

ESTIMATE OF GRANT REVENUE FOR 2004

	2004	2003
Awards From Agencies of the Federal Government	\$ 865,150,435	\$ 927,289,916
Awards From Agencies of the State of Illinois	218,579,093	283,240,000
Awards From Public and Private Agencies	25,314,500	31,219,450
CDBG Program Revenue	10,977,251	10,390,071
Grant Program Income	24,659,000	17,606,000
Total	\$ 1,144,680,279	\$ 1,269,745,437

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT		2004 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION		
01 OFFICE OF THE MAYOR:		
O'Hare Modernization Program.....		3,000,000
05 OFFICE OF BUDGET AND MANAGEMENT:		
Community Development Block Grant.....	\$ 7,289,850	
Central Grants Management.....	612,000	
Empowerment Zone\Enterprise Commission - State.....	1,368,000	
DEPARTMENT TOTAL		9,269,850
06 DEPARTMENT OF BUSINESS AND INFORMATION SERVICES:		
Community Development Block Grant.....	\$ 1,098,730	
Eliminating the Digital Divide - Carryover.....	150,000	
Eliminating the Digital Divide\IL First - Carryover....	750,000	
DEPARTMENT TOTAL		1,998,730
27 OFFICE OF THE COMPTROLLER:		
Community Development Block Grant.....		1,747,129
29 DEPARTMENT OF REVENUE:		
Tobacco Enforcement Grant.....		392,000

BUDGET DOCUMENT FOR YEAR 2004
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2004 ANTICIPATED GRANT
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	2,178,982
Gun Prosecution Grant.....	40,000
DEPARTMENT TOTAL	<u>2,218,982</u>
35 DEPARTMENT OF PROCUREMENT SERVICES:	
Community Development Block Grant.....	129,777
38 DEPARTMENT OF GENERAL SERVICES:	
Blackstone Public Library Lighting Project - Carryover.	9,350
Chicago Marine Safety Unity Geothermal Inst - Carryover	93,000
DEPARTMENT TOTAL	<u>102,350</u>
CATEGORY TOTAL	<u>18,858,818</u>

CITY DEVELOPMENT

08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	18,676,443
Bronzeville Children's Museum\IL First - Carryover.....	300,000
Calumet Open Space Reserve - IDNR.....	3,000,000
Chicago Design Initiative Fellowship.....	100,000
Chicago Landmark Map - IHPA.....	6,000
Daley Branch Library Expansion\IL First.....	600,000
Green Communities Program - Carryover.....	110,000
Hegewisch Marsh - IDNR - Carryover.....	652,000
Hegewisch Marsh - IDNR Open Land Trust - Carryover.....	1,927,000
Hegewisch Marsh - Lake Calumet Area Init. - Carryover.....	1,664,000
High Technology Center \ IL First - Carryover.....	5,000,000
Managing New Green Infrastructure - USDA - Carryover.....	130,000
Open Land Trust - Lake Calumet Acquisition - Carryover.....	4,000,000
Open Land Trust - Nature Overlook - Carryover.....	802,000
Open Land Trust - West Ridge Nature Preserve-Carryover.....	1,752,000
Open Space Development (OSLAD) - City Space - Carryover.....	949,000
Open Space - IDNR\OSLAD - 24th and Federal.....	1,150,000
Pilsen Little Village Open Space\IL First.....	5,000,000
Pulaski Park - UPARR - Carryover.....	1,000,000
Pullman Firehouse Restoration\IL First - Carryover.....	87,000
Pullman Industrial Park - EDA - Carryover.....	3,293,000
USX Site Development\IL First.....	5,000,000
Wentworth Gardens Park - UPARR - Carryover.....	500,000
DEPARTMENT TOTAL	<u>55,698,443</u>

BUDGET DOCUMENT FOR YEAR 2004
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2004 ANTICIPATED GRANT
21 DEPARTMENT OF HOUSING:		
Community Development Block Grant.....		40,731,049
Historic Chicago Bungalow Initiative.....		3,500,000
HOME Program 2004.....		33,010,924
HOME Program Administration.....		747,000
Rehab. Grant for Transitional Housing - CHA - Carryover		2,000,000
Rehabilitation Grants and Loans - Carryover.....		1,100,000
Supportive Housing - HUD 2004.....		836,000
DEPARTMENT TOTAL		81,924,973
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:		
Community Development Block Grant.....		687,686
Access - NEA.....		100,000
Chicago Cultural Center Foundation Support.....		152,000
Community Arts Access Program - IAC.....		235,000
Established Regional Arts Institution - IAC.....		100,000
Gallery 37 Program Support.....		950,000
Local Origination Channel Admin. Grant.....		229,000
Local Tourism and Convention Bureau Grant.....		1,809,000
Save America's Treasures.....		1,000,000
Special Assistance Grant - IAC.....		5,000
DEPARTMENT TOTAL		5,267,686
24 MAYOR'S OFFICE OF SPECIAL EVENTS:		
State Tourism Matching Grants.....		50,000
DEPARTMENT TOTAL		50,000

BUDGET DOCUMENT FOR YEAR 2004

GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2004 ANTICIPATED GRANT
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:		
	Community Development Block Grant.....	4,060,145
	Ajax Clean Sweep-Colgate Palmolive Co.....	10,000
	America's Service Locator - Carryover.....	1,600
	Dislocated Workers-National Emergency Grant - Carryover	584,000
	High Risk Youth and Adults Demonstration-Carryover.....	110,000
	High Speed Internet Access - Carryover.....	150,000
	Individual Development Accounts.....	300,000
	Job Access Reverse Commute.....	253,000
	Jobs for Illinois Graduates (School to Careers).....	847,000
	Project for Youth Offenders - Carryover.....	810,000
	Technical Assistance \ Capacity Building.....	66,000
	Title XX Donated Funds Initiative / ASN.....	471,000
	Title XX Donated Funds Initiative / Safer.....	746,000
	Welfare to Work Grant - Carryover.....	2,829,000
	WIA - Dislocated Worker Program.....	10,559,000
	WIA - Dislocated Worker Program - Carryover.....	965,000
	WIA - Dislocated Worker State Reserve.....	3,777,000
	WIA - Dislocated Worker State Reserve - Carryover.....	121,000
	WIA - Dislocated Worker State Reserve - 2nd Carryover..	660,000
	WIA - Local Incentive Funds.....	462,000
	Workforce Investment Act (WIA) Adult Program.....	14,623,000
	Workforce Investment Act (WIA) Adult - Carryover.....	2,793,000
	Workforce Investment Act (WIA) Youth Program.....	14,525,000
	Workforce Investment Act (WIA) Youth - Carryover.....	2,644,000
	Workforce Investment Centers - Carryover.....	70,000
	DEPARTMENT TOTAL	62,436,745
	CATEGORY TOTAL	205,377,847

BUDGET DOCUMENT FOR YEAR 2004

GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2004 ANTICIPATED GRANT
COMMUNITY SERVICES		
41 DEPARTMENT OF HEALTH:		
Community Development Block Grant.....		14,510,916
Administration Income.....		3,779,000
AIDS Surveillance Evaluation.....		112,000
AIDS Surveillance and Seroprevalence.....		1,400,000
Battered Women's Justice Project - DOJ.....		61,000
Bioterrorism Hospital Preparedness.....		5,070,000
Bioterrorism Preparedness Response Planning - Carryover		11,978,000
Birth to Three Assurance Networks.....		100,000
Breast and Cervical Cancer Outreach Program.....		711,000
Chicago Domestic Violence Help Line - ICJIA.....		350,000
Chicago Domestic Violence Help Line - ICJIA - Carryover		350,000
Chicago Family Case Management.....		2,618,000
Chicago Lead Safe Homes Initiative.....		3,000,000
Childhood Lead Poisoning Prevention - CDC.....		1,247,000
Childhood Lead Poisoning Prevention - Carryover.....		400,000
Childhood Lead Poisoning Prevention - IDPH		800,000
Community Integrated Service System - Carryover.....		11,000
Community Mental Health Income.....		11,694,000
Community Project Mobilization Program.....		69,000
Dental Sealant.....		27,000
Domestic Violence Help Line Private Support.....		120,000
Education \ Follow-up Services in Genetics.....		138,000
Educational Seminars Support.....		200,000
Epidemiology and Laboratory Capacity.....		705,000
Family Case Management - Carryover.....		80,000
Family Planning Grant - Carryover.....		933,000
Healthy Child Care Illinois.....		270,000
Healthy Families Illinois.....		235,000
Healthy Start Initiative.....		925,000
HIV\AIDS Prevention.....		5,752,120
Housing Opportunities for People with AIDS (HOPWA).....		5,735,000
Immunization and Vaccines for Children.....		6,417,067
Immunization Program Income.....		150,000
Lead Based Paint Hazard Control.....		1,200,000
Lead Safe - For Kids Sake.....		100,000
Local Basic Health Protection - Carryover.....		2,140,000

BUDGET DOCUMENT FOR YEAR 2004
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2004 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH (continued):	
Maternal and Child Health Block Grant (MCH).....	5,476,000
Mental Health:	
- Assertive Treatment Program (ACT) Lawndale.....	450,000
- Mental Health Base Grant.....	4,482,000
- Mental Health Income.....	4,331,000
- Mental Health - Day Rehab - Southwest.....	135,000
- Mental Health Case Management.....	942,000
- MH Day Treatment Program.....	813,000
- MH Medical Rehabilitation Option (MRO).....	808,000
- Mental Health - Urban Systems of Care.....	322,000
Potable Water Supply.....	1,000
Prevent Perinatal Transmission of HIV.....	81,000
Provider Based Immunization Outreach.....	375,000
Public Health Income.....	2,941,000
REACH 2010: Racial\Ethnic Approaches-Comm Health.....	924,000
REACH 2010: Racial\Ethnic Approaches-C. H. - Carryover.....	136,000
Refugee and Immigrant Medical Services.....	449,000
Refugee and Immigrant Medical Services - Carryover.....	300,000
Regional HIV Prevention - IDPH.....	1,550,000
Ryan White HIV CARE Act: Title I.....	26,795,000
Ryan White HIV CARE Act: Title III Early Intervention.....	541,000
Safe Start Demonstration Project.....	670,000
Services to Victims of Domestic Violence - Carryover.....	187,500
Sexually Transmitted Disease Prevention.....	3,467,000
STD Research Revenue Fund.....	178,000
Substance Abuse Treatment - DASA.....	807,000
Tanning Facilities Inspections.....	9,000
Targeted Capacity Expansion Healthy Aging - Carryover.....	94,000
Targeted Capacity Expansion - Umoja South - Carryover.....	142,000
Targeted intensive Prenatal Case Management.....	300,000
TCE for Homeless Substance Abusers.....	500,000
TCE / HIV Substance Abuse / Male Homosexuals.....	500,000
Tobacco Free Communities.....	999,000
Tuberculosis Control.....	2,500,000
Vector Control.....	63,000
Violence Against Women of Diverse Communities.....	243,000
Vision and Hearing Screening.....	47,000
Women, Infants and Children Nutrition (WIC).....	5,400,000
DEPARTMENT TOTAL	151,346,603

BUDGET DOCUMENT FOR YEAR 2004
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2004 ANTICIPATED GRANT
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,382,814
47 DEPARTMENT ON AGING:	
Community Development Block Grant.....	2,677,398
CDOA/CHA Service Coordinators.....	2,439,000
Chicago Dept. on Aging Special Initiatives.....	40,000
Chicago Fund Support for Senior Services.....	215,000
Commodity Food Reimbursement.....	2,117,000
Cooperative Agm't-Suburban Area Agency on Aging.....	44,000
Foster Grandparents.....	561,000
Longterm Care System Development.....	64,000
NCOA Award for Physical Activity.....	1,000
DAA Nutrition Program Income - Congregate Meals.....	700,000
DAA Nutrition Program Income - Home Delivered Meals....	895,000
DAA Title III B Ombudsman.....	330,000
DAA Title III D Health Promotion.....	283,000
DAA Title III E Family Caregivers.....	1,472,000
DAA Title IV Pension Information Effort.....	75,000
DAA Title V \ Senior Community Service Employment.....	989,000
DAA Title VII Elder Abuse.....	24,000
DAA Title VII Ombudsman.....	80,000
Older Americans Act Title III B Services.....	3,444,000
Older Americans Act Title IIIC Nutrition.....	6,226,000
Red Tape Cutters Program - IDDA.....	618,000
Satellite Senior Centers Private Support.....	250,000
Senior Citizens Picnic Support.....	324,000
Senior Companion Project - ACTION.....	294,000
Senior Fitness Program Income.....	39,000
Senior Games Private Support.....	38,000
Senior Health Assistance.....	176,000
State Foster Grandparents.....	52,000
State Senior Community Service Employment.....	24,000
State Senior Companion Project - Matching Funds.....	16,000
State Title III B Ombudsman.....	52,000
State Title III B Services.....	921,000
State Title III C Nutrition.....	1,811,000
Title III B Match (Community Care) - GRF.....	626,000
DEPARTMENT TOTAL	27,917,398
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	3,507,910
Access Chicago Support.....	200,000
Benefits Planning Assistance and Outreach.....	230,000
Benefits Planning Assistance and Outreach - Carryover..	69,000
Home Delivered Meals - Chicago Fund Support.....	40,000
Home Modification Program - Chicago Fund Support.....	150,000
Illustrated Guide to Chapter II.....	35,000
MOPD Special Initiatives Support.....	60,000
Substance Abuse\Aids Prev. - Hearing Impaired-Carryover	124,000
DEPARTMENT TOTAL	4,415,910

BUDGET DOCUMENT FOR TEAR 2004
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2004 ANTICIPATED GRANT
52 DEPARTMENT OF CHILDREN AND YOUTH SERVICES:		
Community Development Block Grant.....		9,328,622
Early Head Start Improvements, Expansion, Supplemental.....		543,000
Early Head Start Program Initiative.....		2,700,142
Employment Related Day Care - IDHS.....		56,060,000
Federal Grant Reimbursement for Grants Management.....		(612,000)
Head Start.....		100,384,000
Head Start Expansion Improvements:		
Supplemental Training, Planning and Youth Initiative.....		7,817,000
North Lawndale Youth Justice - IDHS.....		60,000
North Lawndale Youth Program Standards.....		30,000
Specialized Day Care - DCFS.....		3,334,000
Summer Food Service.....		7,071,000
DEPARTMENT TOTAL		186,715,764
53 DEPARTMENT OF HUMAN SERVICES:		
Community Development Block Grant.....		14,166,599
Community Services Block Grant.....		11,412,000
Collaboration Initiative to End Chronic Homelessness.....		410,000
Emergency Food & Shelter - IDHS.....		4,997,000
Emergency Shelter Grant - HUD.....		3,744,000
Emergency Shelter Grant - HUD - Carryover.....		189,000
Safe Havens - Supervised Visitation - Carryover.....		272,000
Service Connector.....		14,800,000
Services to Victims of Domestic Violence.....		236,000
Shelter Plus Care - HUD 1996.....		367,000
Shelter Plus Care - HUD 1997.....		133,000
Shelter Plus Care - HUD 1998.....		407,000
Shelter Plus Care - HUD 1999.....		371,000
Shelter Plus Care - HUD 2000.....		535,000
Shelter Plus Care - HUD 2001.....		2,030,000
Shelter Plus Care - HUD 2002.....		919,000
Shelter Plus Care - HUD 2003.....		3,457,000
Shelter Plus Care - HUD 2004.....		3,374,000
Supportive Housing - HUD 2000.....		997,000
Supportive Housing - HUD 2001.....		1,531,000
Supportive Housing - HUD 2002.....		1,310,000
Supportive Housing - HUD 2003.....		1,018,000
Supportive Housing - HUD 2004.....		3,266,338
Warming Center Program-Service Tax Trust Fund.....		42,000
DEPARTMENT TOTAL		69,983,937
73 ANIMAL CARE AND CONTROL:		
ASPC\Fresh Step Safe Steps - Carryover.....		20,000
DEPARTMENT TOTAL		20,000
91 CHICAGO PUBLIC LIBRARY:		
Branch Library Renovation:		
- Branch Relocation/Expansion - Carryover.....		21,000
- Live and Learn - Carryover.....		1,006,500
Early Childhood Workshop for Educators.....		100,000
Educate and Automate.....		50,000
Great Kids Project.....		89,000
Illinois Arts Council Library Program.....		2,000
Illinois First - West Pullman Branch Construction.....		2,000,000
Illinois Humanities Council Library Program.....		13,000
Illinois Library Development - Per Capita and Area.....		8,078,000
IL Library Develop. - Per Capita and Area - Carryover.....		7,793,493
Library Services and Technology Act (LSTA).....		160,000
Live and Learn - Cataloging.....		2,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....		310,000
Univ. of Chicago Folk Festival Collection - Carryover.....		1,650
DEPARTMENT TOTAL		19,626,543
CATEGORY TOTAL		461,409,069

BUDGET DOCUMENT FOR YEAR 2004
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2004 ANTICIPATED GRANT
PUBLIC SAFETY		
57 POLICE DEPARTMENT:		
	Anti-Drug Abuse Act - Unsolved Homicide Initiative.....	71,000
	Asset Forfeiture Funds - Federal.....	1,979,000
	Asset Forfeiture Funds - State.....	3,633,000
	Austin Weed and Seed.....	50,000
	Automated Rap Sheets Program - Carryover.....	900,000
	Building Safe Blocks Initiative.....	225,000
	COPS Enhancement of Community Policing.....	250,000
	COPS Technology Program.....	150,000
	COPS Value Based Initiative.....	158,000
	Crime Victims Compensation.....	35,000
	Enhancing Cultures of Integrity.....	450,000
	Gang Module Second Stage Development - Carryover.....	670,000
	Gang Resistance Education and Training (GREAT).....	400,000
	Intoximeter Training Classes.....	26,000
	ISP Interface Program - Carryover.....	617,000
	Juvenile Block Grant.....	2,178,000
	Juvenile Block Grant \ CPS.....	412,000
	Local Law Enforcement Block Grant.....	10,332,000
	Motor Vehicle Theft Data Analysis.....	124,000
	Project Safe Neighborhoods.....	445,000
	Public Housing Program.....	12,000,000
	Public Safety Private Support.....	133,000
	Roadside Safety Checks.....	133,000
	Saturation Patrols.....	335,000
	Stop Alcohol to Minors.....	57,000
	Technology Opportunities Grant - Carryover.....	396,000
	The Protectors Program.....	120,000
	Violence Against Women - Domestic Violence Protocol.....	130,000
	Violence Against Women-Sexual Assault Protocol.....	95,000
	Violent Crime Victims Asst. - Court Advocacy Transp.....	10,000
	DEPARTMENT TOTAL	36,514,000
58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATION:		
	Emergency Management Assistance Grant.....	244,000
	Hazard Mitigation.....	110,000
	Hazardous Materials Emergency Preparedness.....	5,000
	Innovations in American Government - Carryover.....	100,000
	Local Emergency Operations Plan - IEMA.....	634,000
	Urban Area Security Initiative Phase I - Carryover.....	10,896,000
	Urban Area Security Initiative Phase II.....	21,300,000
	Urban Area Security Initiative Phase II - Carryover.....	1,700,000
	DEPARTMENT TOTAL	34,989,000
59 FIRE DEPARTMENT:		
	Community Development Block Grant.....	1,692,391
	Fire Academy Training and Improvement Fund.....	1,397,100
	Underground Storage Tank Inspection.....	550,000
	DEPARTMENT TOTAL	3,639,491
CATEGORY TOTAL		
75,142,491		

BUDGET DOCUMENT FOR YEAR 2004

GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2004 ANTICIPATED GRANT
REGULATORY		
67 DEPARTMENT OF BUILDINGS:		
Community Development Block Grant.....		3,890,054
Chicago Energy Code Implementation - Carryover.....		100,000
DEPARTMENT TOTAL		3,990,054
71 DEPARTMENT OF CONSUMER SERVICES:		
Cable Production Grant.....		218,000
Cable Theft of Service Adjudication.....		119,000
DEPARTMENT TOTAL		337,000
72 DEPARTMENT OF ENVIRONMENT:		
63rd Street Beach Project.....		46,000
Air Pollution Control Program.....		375,000
Binational Toxics Strategy and Poll. Prev. - Carryover.		30,000
Brownfields Cleanup Revolving Loan Fund - Carryover....		400,000
Brownfields Smart Growth - Carryover.....		45,000
Calumet Areas Ecotoxicology Roundtable - Carryover.....		5,000
Calumet Environmental Center\IL First - Carryover.....		3,000,000
Calumet Region Green Infrastructure - Carryover.....		454,000
Chicago Environmental Impact Study - Carryover.....		500,000
CMAQ - Alternative Fuel Infrastructure - Carryover.....		2,472,000
Communities on Our Doorstep - CPS / BP.....		115,000
EDI - Carryover.....		450,000
EDI - Special Projects Grant - Lake Calumet.....		100,000
Energy Reliability Grant - Commonwealth Ed. - Carryover		983,000
Environmental Fund - ComEd.....		12,000,000
Hydrological Improvements - Calumet - Carryover.....		150,000
Illinois Clean and Beautiful\Keep Chicago Beautiful....		15,000
Illinois Energy Education Development.....		3,000
Inherently Low-Emission Airport Vehicle Proj.-Carryover		2,000,000
Lake Calumet Initiative Private Support.....		70,000
Multi-Beach Modeling of Ecoli Concentrations.....		50,000
Resource Conservation and Recovery Act - Subtitle D....		150,000
Solar Photovoltaic Installation - DCCA - Carryover....		300,000
Solid Waste Management\Enforcement.....		69,000
Superfund Redevelopment Pilot - USEPA - Carryover.....		100,000
Wetlands Restoration Supplemental Environmental Project		310,000
DEPARTMENT TOTAL		24,192,000
CATEGORY TOTAL		28,519,054

BUDGET DOCUMENT FOR YEAR 2004
 GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2004 ANTICIPATED GRANT
81 DEPARTMENT OF STREETS AND SANITATION:		
Anti-Icing Project.....		850,000
Asian Longhorn Beetle Eradication Reimb. - USDA.....		2,000,000
Urban and Community Forestry - Cooperative Training.....		<u>5,000</u>
CATEGORY TOTAL		2,855,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:		
Chicago Bicycle Safety Initiative.....		142,000
Congestion Mitigation Air Quality:		
- Federal.....		82,692,000
- State.....		5,758,000
Department of Commerce and Economic Opportunity.....		4,625,000
GreenStreets.....		497,000
IDOT Funds.....		46,305,000
IDOT Funds - Bridge Maintenance.....		600,000
IL Bicycle Path Grant Program.....		200,000
IL First - Arterial Streets.....		22,000,000
IL First - Bridge Repair.....		15,000,000
IL First - Transit (Operation Green Light).....		9,600,000
IL First - Traffic Signals.....		3,000,000
IL Tomorrow \ Cicero Ave. Smart Corridor.....		370,000
State Planning and Research Funds.....		200,000
Surface Transportation Program (STP):		
- STP Construction - Federal.....		45,523,000
- STP Construction - State.....		11,380,000
- STP Engineering - Federal.....		3,556,000
- STP Engineering - State.....		889,000
Transportation and Community and System Preservation...		500,000
Transportation Equity Act (TEA-21) - 21st Century.....		6,857,000
Transportation Equity Act (TEA-21) - State.....		1,714,000
Transportation Planning.....		1,300,000
Vertical Clearance Improvement.....		<u>2,200,000</u>
CATEGORY TOTAL		264,908,000

BUDGET DOCUMENT FOR YEAR 2004

GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2004 ANTICIPATED GRANT
PUBLIC SERVICE ENTERPRISES		
85 DEPARTMENT OF AVIATION:		
Midway - Airport Improvement Program.....	35,000,000	
O'Hare - Airport Improvement Program.....	52,500,000	
DEPARTMENT TOTAL	87,500,000	
88 DEPARTMENT OF WATER AND SEWERS:		
Vulnerability Assessment - EPA - Carryover.....	110,000	
CATEGORY TOTAL	87,610,000	
TOTAL ALL PROGRAMS	\$ 1,144,680,279	

BUDGET DOCUMENT FOR YEAR 2004
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Library Maintenance and Operation.....	51,580
Motor Fuel Tax.....	16,119,837
Municipal Hotel Operators' Occupation Tax..	2,700
Special Events.....	1,421,870
Vehicle Tax.....	<u>3,539,540</u>
	\$ 21,135,527
Enterprise Funds:	
Chicago Skyway.....	961,559
Midway Airport.....	490,000
O'Hare Airport.....	1,900,000
Sewer.....	320,500
Water.....	<u>\$ 1,971,100</u>
	\$ 5,643,159
	\$ 26,778,686

TOTAL INTERNAL TRANSFER

EXTERNAL REIMBURSEMENTS	
Community Development Block Grant Fund.....	\$ 135,600
Federal, State and County.....	25,467,821
General Obligation Bonds.....	8,149,000
Other.....	3,295,000
Sewer Revenue Bonds.....	345,000
Tax Increment Financing.....	3,624,013
Water Revenue Bonds.....	<u>100,000</u>
	\$ 41,116,434
	\$ 67,895,120
	=====

TOTAL FOR APPENDIX A

DEPARTMENTAL SUMMARY

Chicago Department of Transportation.....	17,683,717
City Treasurer.....	20,000
Department of Buildings.....	119,000
Department of Construction and Permits.....	1,200,000
Department of Environment.....	1,000,000
Department of Finance.....	262,575
Department of Fire.....	61,870
Department of Fleet Management.....	12,168,599
Department of General Services.....	231,000
Department of Housing.....	88,683
Department of Law.....	602,344
Department of Planning and Development.....	2,320,411
Department of Police.....	13,309,116
Department of Streets and Sanitation.....	<u>\$ 18,827,805</u>
	\$ 67,895,120
	=====

DEPARTMENTAL TOTAL

BUDGET DOCUMENT FOR YEAR 2004
APPENDIX-A

200 - WATER FUND

Chicago Department of Transportation.....	687,000
Department of Fleet Management.....	86,500
Department of General Services.....	84,500
Department of Police.....	184,000
Department of Streets and Sanitation.....	<u>929,100</u>
TOTAL WATER FUND	\$ 1,971,100
	=====

300 - VEHICLE TAX FUND

Department of Fleet Management.....	2,932,040
Department of Streets and Sanitation.....	<u>607,500</u>
TOTAL VEHICLE TAX FUND	\$ 3,539,540
	=====

310 - MOTOR FUEL TAX FUND

Chicago Department of Transportation.....	6,059,217
Department of Fleet Management.....	7,899,415
Department of Streets and Sanitation.....	<u>2,161,205</u>
TOTAL MOTOR FUEL TAX FUND	\$ 16,119,837
	=====

314 - SEWER FUND

Chicago Department of Transportation.....	10,500
Department of Fleet Management.....	20,000
Department of Streets and Sanitation.....	<u>290,000</u>
TOTAL SEWER FUND	\$ 320,500
	=====

346 - LIBRARY MAINTENANCE AND OPERATION FUND

Department of Fleet Management.....	<u>51,580</u>
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 51,580
	=====

BUDGET DOCUMENT FOR YEAR 2004
APPENDIX-A

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Department of Fleet Management.....	<u>2,700</u>
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 2,700
	=====

356 - SPECIAL EVENTS FUND

City Treasurer.....	20,000
Department of Fire.....	61,870
Department of Fleet Management.....	20,000
Department of General Services.....	130,000
Department of Law.....	40,000
Department of Police.....	650,000
Department of Streets and Sanitation.....	<u>500,000</u>
TOTAL SPECIAL EVENTS FUND	\$ 1,421,870

610 - MIDWAY AIRPORT FUND

Chicago Department of Transportation.....	30,000
Department of Streets and Sanitation.....	<u>460,000</u>
TOTAL MIDWAY AIRPORT FUND	\$ 490,000
	=====

701 - SKYWAY FUND

Chicago Department of Transportation.....	125,000
Department of Fleet Management.....	731,500
Department of General Services.....	16,500
Department of Police.....	33,559
Department of Streets and Sanitation.....	<u>55,000</u>
TOTAL SKYWAY FUND	\$ 961,559
	=====

740 - O'HARE AIRPORT FUND

Department of Streets and Sanitation.....	<u>1,900,000</u>
TOTAL O'HARE AIRPORT FUND	\$ 1,900,000
	=====

BUDGET DOCUMENT FOR YEAR 2004
APPENDIX-A

GENERAL OBLIGATION BONDS

Chicago Department of Transportation.....	826,000
Department of Fleet Management.....	270,000
Department of Streets and Sanitation.....	<u>7,053,000</u>
TOTAL GENERAL OBLIGATION BONDS	\$ 8,149,000
	=====

TAX INCREMENT FINANCING

Chicago Department of Transportation.....	25,000
Department of Finance.....	262,575
Department of Housing.....	88,683
Department of Law.....	562,344
Department of Planning and Development.....	2,320,411
Department of Streets and Sanitation.....	<u>365,000</u>
TOTAL TAX INCREMENT FINANCING	\$ 3,624,013
	=====

FEDERAL STATE AND COUNTY

Chicago Department of Transportation.....	8,945,000
Department of Fleet Management.....	19,264
Department of Police.....	12,441,557
Department of Streets and Sanitation.....	<u>4,062,000</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ 25,467,821
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Department of Fleet Management.....	<u>135,600</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ 135,600
	=====

OTHER EXTERNAL SOURCES

Chicago Department of Transportation.....	976,000
Department of Buildings.....	119,000
Department of Construction and Permits.....	1,200,000
Department of Environment.....	<u>1,000,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ 3,295,000
	=====

BUDGET DOCUMENT FOR YEAR 2004
APPENDIX-A

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	<u>345,000</u>
TOTAL SEWER REVENUE BONDS	\$ 345,000
	<u>=====</u>

WATER REVENUE BONDS

Department of Streets and Sanitation.....	<u>100,000</u>
TOTAL WATER REVENUE BONDS	\$ 100,000

BUDGET DOCUMENT FOR YEAR 2004
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Motor Fuel Tax.....	\$ 20,733,427

Enterprise Funds:	
Chicago Skyway.....	\$ 270,000
Sewer.....	100,000
	<hr/>
	\$ 370,000

TOTAL INTERNAL TRANSFERS	\$ 21,103,427
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EXTERNAL REIMBURSEMENTS

Federal, State and County.....	3,147,090
General Obligation Bonds.....	5,076,011
Other.....	<hr/>
	973,000

TOTAL EXTERNAL TRANSFERS	\$ 9,196,101
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TOTAL FOR APPENDIX B	\$ 30,299,528
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DEPARTMENTAL SUMMARY

Chicago Department of Transportation.....	\$ 21,463,699
Department of Streets and Sanitation.....	<hr/>
	8,835,829

DEPARTMENTAL TOTAL	\$ 30,299,528
	<hr/>

ANNUAL APPROPRIATION ORDINANCE

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (LR*)			LONGEVITY RATES (LR*)					
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*
				& 5 YR CONT SERVICE	CONT SERVICE	& 8 YR CONT SERVICE	& 11 YR CONT SERVICE	& 14 YR CONT SERVICE	& 17 YR CONT SERVICE	& 20 YR CONT SERVICE	& 23 YR CONT SERVICE	CONT SERVICE
1 ANNUAL MONTHLY	15,528 1,294	16,272 1,356	17,040 1,420	17,856 1,488	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155
2 ANNUAL MONTHLY	16,272 1,356	17,040 1,420	17,856 1,488	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257
3 ANNUAL MONTHLY	17,040 1,420	17,856 1,488	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365
4 ANNUAL MONTHLY	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595
5 ANNUAL MONTHLY	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718
6 ANNUAL MONTHLY	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984
7 ANNUAL MONTHLY	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124
8 ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274
9 ANNUAL MONTHLY	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592
10 ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	FIRST 6 MONTHS	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES(LR*)					
		NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*	
					6 YR CONT SERVICE	8 YR CONT SERVICE	11 YR CONT SERVICE	14 YR CONT SERVICE	20 YR CONT SERVICE	23 YR CONT SERVICE	20 YR CONT SERVICE	23 YR CONT SERVICE	
11 ANNUAL MONTHLY	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	
12 ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	
13 ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	
14 ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	
15 ANNUAL MONTHLY	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	
16 ANNUAL MONTHLY	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	
17 ANNUAL MONTHLY	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	
18 ANNUAL MONTHLY	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906		
19 ANNUAL MONTHLY	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906				
20 ANNUAL MONTHLY	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906					
21 ANNUAL MONTHLY	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906						

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE D

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7**

SITES = 91

SCHEDULE E

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS**

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	FIRST 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	ENTRANCE RATE <u>STEP 1</u>	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE <u>STEP 11</u>
						ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY	ANNUAL MONTHLY
1 ANNUAL MONTHLY	40,416	49,254	52,062	54,744	57,450	60,342	62,430	64,638	66,888	69,570	72,354					
	3,368.00	4,104.50	4,338.50	4,562.00	4,787.50	5,028.50	5,202.50	5,386.50	5,574.00	5,797.50	6,029.50					
1B ANNUAL MONTHLY	41,628	50,730	53,622	56,382	59,172	62,154	64,302	66,582	68,892	71,658	74,532					
	3,469.00	4,227.50	4,468.50	4,598.50	4,931.00	5,179.50	5,358.50	5,548.50	5,741.00	5,971.50	6,211.00					
2 ANNUAL MONTHLY	49,254	52,212	55,182	58,032	60,894	63,966	66,174	68,520	70,902	73,746	76,698					
	4,104.50	4,351.00	4,598.50	4,836.00	5,074.50	5,330.50	5,514.50	5,710.00	5,908.50	6,145.50	6,391.50					
3 ANNUAL MONTHLY	49,968	52,776	55,452	58,140	61,056	64,080	66,294	68,568	70,932	73,536	75,726					
	4,164.00	4,398.00	4,621.00	4,845.00	5,088.00	5,340.00	5,524.50	5,714.00	5,911.00	6,128.00	6,310.50					
3A ANNUAL MONTHLY	50,940	53,826	56,550	59,292	62,274	65,376	67,626	69,936	72,384	75,006	77,208					
	4,245.00	4,485.50	4,712.50	4,941.00	5,189.50	5,448.00	5,635.50	5,828.00	6,032.00	6,250.50	6,434.00					
3AB ANNUAL MONTHLY	52,470	55,440	58,242	61,074	64,140	67,332	69,660	72,030	74,556	77,256	79,524					
	4,372.50	4,620.00	4,853.50	5,089.50	5,345.00	5,611.00	5,805.00	6,002.50	6,213.00	6,438.00	6,627.00					
3AP ANNUAL MONTHLY	53,994	57,054	59,940	62,844	66,012	69,294	71,682	74,130	76,728	79,506	81,840					
	4,499.50	4,754.50	4,995.00	5,237.00	5,501.00	5,774.50	5,973.50	6,177.50	6,394.00	6,625.50	6,820.00					
3B ANNUAL MONTHLY	51,468	54,366	57,120	59,886	62,886	66,006	68,280	70,626	73,062	75,744	78,000					
	4,289.00	4,530.50	4,760.00	4,990.50	5,240.50	5,500.50	5,690.00	5,885.50	6,088.50	6,312.00	6,500.00					
3P ANNUAL MONTHLY	52,968	55,944	58,782	61,626	64,722	67,926	70,272	72,684	75,186	77,952	80,268					
	4,414.00	4,662.00	4,898.50	5,135.50	5,393.50	5,660.50	5,856.00	6,057.00	6,265.50	6,496.00	6,689.00					
4 ANNUAL MONTHLY	56,892	59,718	62,760	65,934	69,180	72,612	75,006	77,370	79,854	82,434	84,906					
	4,741.00	4,976.50	5,230.00	5,494.50	5,765.00	6,051.00	6,250.50	6,447.50	6,654.50	6,869.50	7,075.50					
4B ANNUAL MONTHLY	58,602	61,512	64,644	67,914	71,256	74,790	77,256	79,686	82,248	84,906	87,456					
	4,883.50	5,126.00	5,387.00	5,659.50	5,938.00	6,232.50	6,438.00	6,640.50	6,854.00	7,075.50	7,288.00					

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

ENTRANCE CLASS GRADE	RATE FIRST 6 MONTHS	NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		MAXIMUM RATE
		12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	
1 ANNUAL MONTHLY	27,420 2,285	28,812 2,401	30,180 2,515	31,668 2,639	33,336 2,778	34,956 2,913	36,732 3,061	
2 ANNUAL MONTHLY	30,180 2,515	31,668 2,639	33,336 2,778	34,956 2,913	36,732 3,061	38,532 3,211	40,512 3,376	
3 ANNUAL MONTHLY	33,336 2,778	34,956 2,913	36,732 3,061	38,532 3,211	40,512 3,376	42,528 3,544	44,604 3,717	
4 ANNUAL MONTHLY	36,732 3,061	38,532 3,211	40,512 3,376	42,528 3,544	44,604 3,717	46,308 3,909	49,248 4,104	51,660 4,305
5 ANNUAL MONTHLY	40,512 3,376	42,528 3,544	44,604 3,717	46,908 3,909	49,248 4,104	51,660 4,305	54,336 4,528	57,012 4,751
6 ANNUAL MONTHLY	44,604 3,717	46,908 3,909	49,248 4,104	51,660 4,305	54,336 4,528	57,012 4,751	59,640 4,970	62,340 5,195
7 ANNUAL MONTHLY	49,248 4,104	51,660 4,305	54,336 4,528	57,012 4,751	59,640 4,970	62,340 5,195	65,136 5,428	67,992 5,666
8 ANNUAL MONTHLY	54,336 4,528	57,012 4,751	59,640 4,970	62,340 5,195	65,136 5,428	67,992 5,666	71,112 5,926	74,268 6,189
9 ANNUAL MONTHLY	59,640 4,970	62,340 5,195	65,136 5,428	67,992 5,666	71,112 6,189	74,268 6,467	77,604 6,467	81,180 6,765
10 ANNUAL MONTHLY	65,136 5,428	67,992 5,666	71,112 5,926	74,268 6,189	77,604 6,467	81,180 6,765	84,804 7,067	86,436 7,203
11 ANNUAL MONTHLY	71,112 5,926	74,268 6,189	77,604 6,467	81,180 6,765	84,804 7,067	86,436 7,203	90,336 7,528	93,492 7,791
12 ANNUAL MONTHLY	77,604 6,467	81,180 6,765	84,804 7,067	87,768 7,314	90,328 7,569	94,008 7,834	96,864 8,072	99,780 8,315

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE	FIRST 6 MONTHS	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)				
		NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	
					6.5 YR CONT SERVICE	6.8 YR CONT SERVICE	8.11 YR CONT SERVICE	8.14 YR CONT SERVICE	8.17 YR CONT SERVICE	8.20 YR CONT SERVICE	8.23 YR CONT SERVICE	8.25 YR CONT SERVICE
2 ANNUAL MONTHLY	16,272 1,356	17,040 1,420	17,856 1,488	18,695 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257
3 ANNUAL MONTHLY	17,040 1,420	17,856 1,488	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365
4 ANNUAL MONTHLY	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595
5 ANNUAL MONTHLY	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718
6 ANNUAL MONTHLY	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984
7 ANNUAL MONTHLY	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124
8 ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274

ANNUAL APPROPRIATION ORDINANCE

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)		
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*
				8.5 YR CONT SERVICE	8.8 YR CONT SERVICE	8.11 YR 8.17 YR CONT SERVICE	8.14 YR 8.20 YR CONT SERVICE	8.17 YR 8.23 YR CONT SERVICE	8.25 YR CONT SERVICE
9 ANNUAL MONTHLY	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124
10 ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	39,288 3,274
11 ANNUAL MONTHLY	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	41,148 3,429	41,148 3,429
12 ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,762	47,292 3,762
13 ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	49,548 4,129	49,548 4,129
14 ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	51,900 4,129	54,372 4,325	56,952 4,531	56,952 4,531	56,952 4,531

UNJ T = 02

CITY OF CHICAGO

2004

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE	ENTRANCE RATE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES(LR*)				
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*
13 ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207
14 ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713
15 ANNUAL MONTHLY	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270
16 ANNUAL MONTHLY	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,518 6,879
17 ANNUAL MONTHLY	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547

UNIT = 16

SCHEDULE M**BASE SCHEDULE FOR PHYSICIANS AND DENTISTS**

I. BASE PAY-DENTISTS: \$39.49 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$48.34 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY -	\$3.62
4 YEARS RESIDENCY -	\$5.44

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.79 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	\$2.76 PER HOUR	LEVEL B	\$3.62 PER HOUR	LEVEL C	\$5.44 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.		POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.		POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, OBSTETRICS, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.	

UNITS= 00,04,09

SCHEDULE P

TEAMSTERS LOCAL 726

BASE SALARY PLAN		INTERMEDIATE RATES (IR*)		LONGEVITY RATES (LR*)																	
CLASS	GRADE	ENTRANCE RATE	NEXT 6 MONTHS	NEXT 12 MONTHS	12 MONTHS	TIP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	12 MONTHS									
						12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS				
8	ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	34,176 3,124	32,616 3,274	34,176 3,429	35,808 3,592	37,488 3,762	39,288 3,941	37,488 4,129	39,288 4,325	39,288 4,531	39,288 4,746
9	ANNUAL MONTHLY	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	37,488 3,429	34,176 3,592	34,176 3,762	35,808 3,941	37,488 4,129	39,288 4,325	37,488 4,531	39,288 4,746		
10	ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	41,148 3,762	43,104 3,941	45,144 4,129	45,144 4,325	47,292 4,531	47,292 4,746	47,292 5,129	47,292 5,325		
11	ANNUAL MONTHLY	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 5,129	49,548 5,325	51,900 5,531	51,900 5,746	51,900 5,952	51,900 6,129	51,900 6,325	51,900 6,531		
12	ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	65,460 5,657	68,556 6,879	68,556 7,205		
14	ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	65,460 5,657	68,556 6,879	68,556 7,205	68,556 7,455	68,556 7,573	68,556 7,573			
17	ANNUAL MONTHLY	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	86,460 7,547	90,564 7,547	90,564 7,547	90,564 7,547	90,564 7,547	90,564 7,547			

UNITS = BO

SCHEDULE R

MACHINISTS LODGE 126

BASE SALARY PLAN		INTERMEDIATE RATES (IR*)						LONGEVITY RATES (LR*)					
CLASS	GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*	& 25 YR CONT SERVICE
11	ANNUAL MONTHLY	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325
12	ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,300 4,325	54,372 4,531	56,982 4,746
13	ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,184 5,207
14	ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713
15	ANNUAL MONTHLY	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270

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SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

SCHEDULE U**LABORERS LOCAL 1092**

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES(LR*)					
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*
				CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE
5 ANNUAL MONTHLY	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718
6 ANNUAL MONTHLY	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984
7 ANNUAL MONTHLY	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124
8 ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274
9 ANNUAL MONTHLY	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592
10 ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941
11 ANNUAL MONTHLY	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325
12 ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746
13 ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207
14 ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713
UNITS • 53												

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)					
	FIRST 6 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT			
				TBR*	1ST IR*	2ND IR*	3RD IR*	4TH IR*	1ST LR*			
5 ANNUAL MONTHLY	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718
6 ANNUAL MONTHLY	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984
7 ANNUAL MONTHLY	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124
8 ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274
9 ANNUAL MONTHLY	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592
10 ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941
11 ANNUAL MONTHLY	31,140 2,395	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325

CITY OF CHICAGO

2004

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE	FIRST 6 MONTHS	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)		
		NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT
					TER*	1ST IR*	2ND IR*	3RD IR*	4TH IR*	1ST LR*
12 ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325
13 ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746
14 ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,548 4,970	62,484 5,207
15 ANNUAL MONTHLY	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 4,970	65,460 5,207
16 ANNUAL MONTHLY	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	62,484 4,970	65,460 5,207	68,556 5,455	71,820 5,713	68,556 5,713	71,820 5,713
17 ANNUAL MONTHLY	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	75,240 6,270	78,804 6,879
UNITS = 54										82,548 7,205

SALARY PLAN FOR ALDERMANIC STAFF

<u>TIER 1</u>						
ANNUAL	33,444	34,284	35,136	36,012	36,912	37,848
MONTHLY	2,787	2,857	2,928	3,001	3,076	3,154
ANNUAL	38,820	39,780	40,764	41,772	42,828	43,884
MONTHLY	3,235	3,315	3,397	3,481	3,569	3,657
ANNUAL	44,976	46,116	47,268	48,444	49,656	50,916
MONTHLY	3,748	3,843	3,939	4,037	4,138	4,243
<u>TIER 2</u>						
ANNUAL	53,520	54,864	56,232	57,624	59,076	60,552
MONTHLY	4,460	4,572	4,686	4,802	4,923	5,046
ANNUAL	62,064	63,600	65,208	66,840	68,508	70,224
MONTHLY	5,172	5,300	5,434	5,570	5,709	5,852

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.