

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2005



RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

WILLIAM M. BEAVERS
Chairman
Committee on the Budget and Government Operations

JOHN F. HARRIS
Budget Director

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 2003, 2004 AND 2005**

| <u>SOURCE</u> | <u>Actual 2003</u> | <u>Document 2004</u> | <u>Estimated Ordinance 2004</u> | <u>2005</u> |
|---------------------------------------|------------------------|--------------------------|---|------------------------|
| Local Tax Revenue | | | | |
| Municipal Public Utilities Tax.....\$ | 358,941,000 | \$ 361,915,000 | \$ 361,915,000 | \$ 396,820,000 |
| Compensation/Public Utilities..... | 108,794,000 | 102,829,000 | 102,829,000 | 103,200,000 |
| Chicago Sales Tax/HROT..... | 158,618,000 | 170,300,000 | 170,300,000 | 199,400,000 |
| Transaction Taxes..... | 242,212,000 | 235,870,000 | 235,870,000 | 268,219,000 |
| Transportation Taxes..... | 135,982,000 | 138,230,000 | 138,230,000 | 152,900,000 |
| Recreation Taxes..... | 85,865,000 | 85,519,000 | 85,519,000 | 110,250,000 |
| Business Taxes..... | 65,002,000 | 67,516,000 | 67,516,000 | 68,300,000 |
| Total..... | 1,155,414,000 | 1,162,179,000 | 1,162,179,000 | 1,299,089,000 |
| Proceeds And Transfers | | | | |
| Proceeds From Debt/Transfers In.... | 261,779,000 | 195,500,000 | 195,500,000 | 170,500,000 |
| Intergovernmental Revenue | | | | |
| State Income Tax..... | 172,318,000 | 182,300,000 | 182,300,000 | 201,000,000 |
| State Sales Tax/ROT..... | 227,273,000 | 230,460,000 | 230,460,000 | 246,000,000 |
| Personal Property Tax Replacement.. | 42,095,000 | 37,529,000 | 37,529,000 | 52,900,000 |
| Municipal Auto Rental Tax..... | 3,130,000 | 3,100,000 | 3,100,000 | 3,400,000 |
| Grants..... | 4,420,000 | 5,000,000 | 5,000,000 | 4,000,000 |
| Total..... | 449,236,000 | 458,389,000 | 458,389,000 | 507,300,000 |
| Local Non-Tax Revenue | | | | |
| License, Permits and Certificates.. | 98,602,000 | 94,883,000 | 94,883,000 | 108,265,000 |
| Fines, Forfeitures and Penalties... | 177,932,000 | 195,300,000 | 195,300,000 | 195,000,000 |
| Charges for Current Services..... | 65,184,000 | 90,242,000 | 90,242,000 | 83,730,000 |
| Municipal Enterprises..... | 22,977,000 | 26,800,000 | 26,800,000 | 25,200,000 |
| Leases, Rentals and Sales..... | 33,352,000 | 36,341,000 | 36,341,000 | 40,500,000 |
| Interest Income..... | 2,531,000 | 4,753,000 | 4,753,000 | 3,500,000 |
| Reimbursements..... | 295,459,000 | 288,381,000 | 288,381,000 | 275,977,000 |
| Other Revenue..... | 23,150,000 | 31,400,000 | 31,400,000 | 30,250,000 |
| Total..... | 719,187,000 | 768,100,000 | 768,100,000 | 762,422,000 |
| Total All Sources..... | 2,585,616,000 | 2,584,168,000 | 2,584,168,000 | 2,739,311,000 |
| Net Current Assets at January 1.... | 13,014,000 | 21,212,000 | 21,212,000 | 51,771,000 |
| GRAND TOTAL..... | \$2,598,630,000 | \$2,605,380,000 | \$2,605,380,000 | \$2,791,082,000 |

SUMMARY "B"

**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 2005**

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

| FUND NO. FUND E FUNDS | REVENUE | | TOTAL REVENUE | SURPLUS (DEFICIT) AND OTHER | TOTAL APPROPRIABLE |
|--|--------------------|----------------------|----------------------|--------------------------------|------------------------|
| | GROSS TAX LEVY* | OTHER REVENUE | | | |
| PROPERTY TAX SUPPORTED FUNDS | | | | | |
| 100 CORPORATE FUND..... | \$ 1,056,000 | \$2,739,311,000 | \$2,739,311,000 | \$ 51,771,000 | \$2,791,082,000 |
| 326 SPECIAL SERVICE AREA NUMBER ONE..... | | 897,000 | 1,953,000 | | 1,953,000 |
| 342 LIBRARY FUND-BUILDINGS AND SITES..... | | 3,267,000 | 3,267,000 | 1,335,000 | 4,602,000 |
| 346 LIBRARY FUND-MAINTENANCE AND OPERATION..... | | 81,387,000 | 81,387,000 | | 81,387,000 |
| 509 NOTE REDEMPTION AND INTEREST FUND..... | 11,441,000 | 1,671,000 | 13,112,000 | | 13,112,000 |
| 510 BOND REDEMPTION AND INTEREST FUND..... | 307,220,000 | 9,302,000 | 316,522,000 | 18,500,000 | 335,022,000 |
| 512 NOTE REDEMPTION AND INTEREST SERIES..... | 16,208,000 | | 16,208,000 | | 16,208,000 |
| 516 BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND..... | 1,111,000 | | 1,111,000 | | 1,111,000 |
| 520 LIBRARY NOTE REDEMPTION AND INTEREST FUND..... | | | | 1,671,000 | 1,671,000 |
| 521 LIBRARY NOTE REDEMPTION AND INTEREST FUND..... | 53,404,000 | | 53,404,000 | 1,000,000 | 54,404,000 |
| 549 CITY COLLEGES BOND REDEMPTION AND INTEREST FUND..... | 5,729,000 | | 5,729,000 | | 5,729,000 |
| 660 CITY RELIEF FUND..... | | 15,398,000 | 15,398,000 | (5,698,000) | 9,700,000 |
| PENSION FUNDS..... | 324,068,000 | 84,152,000 | 408,220,000 | | 408,220,000 |
| TOTAL-PROPERTY TAX SUPPORTED FUNDS..... | <u>720,237,000</u> | <u>2,935,385,000</u> | <u>3,655,622,000</u> | <u>70,329,000</u> | <u>3,725,951,000</u> |
| NON-PROPERTY TAX FUNDS | | | | | |
| 200 WATER FUND..... | | 368,111,000 | 368,111,000 | | 368,111,000 |
| 300 VEHICLE TAX FUND..... | | 158,136,000 | 158,136,000 | | 158,136,000 |
| 310 MOTOR FUEL TAX FUND..... | | 83,300,000 | 83,300,000 | 5,190,000 | 88,490,000 |
| 314 SEWER FUND..... | | 158,259,000 | 158,259,000 | | 158,259,000 |
| 353 EMERGENCY COMMUNICATION FUND..... | | 35,918,000 | 35,918,000 | (6,531,000) | 29,387,000 |
| 355 MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND..... | | 12,736,000 | 12,736,000 | 563,000 | 13,299,000 |
| 356 SPECIAL EVENTS FUND..... | | 19,105,000 | 19,105,000 | 45,000 | 19,150,000 |
| 505 SALES TAX BOND REDEMPTION AND INTEREST FUND..... | | 26,300,000 | 26,300,000 | | 26,300,000 |
| 525 EMERGENCY COMMUNICATION BOND REDEMPTION..... | | 9,083,000 | 9,083,000 | 13,245,000 | 22,328,000 |
| 610 MIDWAY AIRPORT FUND..... | | 171,074,000 | 171,074,000 | | 171,074,000 |
| 701 CALUMET SKYWAY REVENUE FUND..... | | 2,280,000 | 2,280,000 | | 2,280,000 |
| 740 CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND..... | | 635,801,000 | 635,801,000 | | 635,801,000 |
| TOTAL-NDN-PROPERTY TAX FUNDS..... | | <u>1,680,103,000</u> | <u>1,680,103,000</u> | <u>82,841,000</u> | <u>1,692,615,000</u> |
| TOTALS-ALL FUNDS..... | | <u>4,615,488,000</u> | <u>5,335,725,000</u> | <u>82,841,000</u> | <u>5,418,566,000</u> |
| DEDUCT TRANSFERS BETWEEN FUNDS..... | | | | 262,500,000 | 262,500,000 |
| TOTALS-ALL FUNDS..... | | | | 66,013,000 | 66,013,000 |
| NET TOTALS-ALL FUNDS..... | | | | <u>\$5,090,053,000</u> | <u>\$5,090,053,000</u> |

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2005

| FUND NO. | PROPERTY TAX SUPPORTED FUNDS | GENERAL EXPENSE | CAPITAL OUTLAY | DEBT SERVICE | PENSION FUNDS | SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES | TOTAL APPROPRIATION |
|---|------------------------------|-----------------|----------------|--------------|---------------|---|---------------------|
| 100 CORPORATE FUND | 2,790,045,476 | 336,524 | 700,000 | | | 14,000 | 2,791,082,000 |
| 326 SPECIAL SERVICE AREA NUMBER ONE | 1,939,000 | | 185,000 | | | 1,953,000 | 1,953,000 |
| 342 LIBRARY FUND-BUILDINGS AND SITES | 4,417,000 | 8,093 | 2,583,000 | | | | 4,602,000 |
| 346 LIBRARY FUND-MAINTENANCE AND OPERATION | 78,795,907 | | 12,539,713 | | 572,287 | | 81,387,000 |
| 509 NOTE REDEMPTION AND INTEREST FUND | | | 319,661,000 | | 15,361,000 | | 335,022,000 |
| 510 BOND REDEMPTION AND INTEREST FUND | | | 15,398,000 | | 810,000 | | 16,208,000 |
| 512 NOTE REDEMPTION AND INTEREST FUND | | | 2,805,000 | | 56,000 | | 2,861,000 |
| 516 BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND | | | 1,671,000 | | | 1,671,000 | 1,671,000 |
| LIBRARY NOTE REDEMPTION AND INTEREST FUND | | 1,000,000 | 50,775,000 | | 2,629,000 | | 54,404,000 |
| LIBRARY NOTE REDEMPTION AND INTEREST FUND | | | 5,443,000 | | 286,000 | | 5,729,000 |
| CITY COLLEGES BOND REDEMPTION AND INTEREST FUND | 9,500,000 | | 200,000 | | | 9,700,000 | 9,700,000 |
| PENSION FUNDS: | | | 159,781,000 | | | 159,781,000 | 159,781,000 |
| 681 MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND | | | 159,633,000 | | | 159,633,000 | 159,633,000 |
| 683 POLICEMEN'S ANNUITY AND BENEFIT FUND | | | 88,803,000 | | 3,000 | 88,803,000 | 88,803,000 |
| 684 FIREMEN'S ANNUITY AND BENEFIT FUND | | | | | | | 3,000 |
| 691 PARK EMPLOYEES' ANNUITY AND BENEFIT FUND | | | | | | | |
| TOTALS--PROPERTY TAX SUPPORTED FUNDS | 2,885,697,383 | 344,617 | 411,960,713 | 408,220,000 | 19,726,287 | 3,725,951,000 | 3,725,951,000 |
| NON-PROPERTY TAX FUNDS | | | | | | | |
| 200 WATER FUND | 298,047,652 | 7,338,231 | 62,725,117 | | | | 368,111,000 |
| 300 VEHICLE TAX FUND | 158,116,600 | 19,400 | | | | | 158,136,000 |
| 310 MOTOR FUEL TAX FUND | 76,176,384 | | 12,313,616 | | | | 88,490,000 |
| 314 SEWER FUND | 108,786,637 | 1,209,200 | 48,263,163 | | | | 158,259,000 |
| 353 EMERGENCY COMMUNICATION FUND | 29,387,000 | | | | | | 29,387,000 |
| 355 MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND | 13,286,300 | 12,700 | | | | | 13,299,000 |
| 356 SPECIAL EVENTS FUND | 19,150,000 | | | | | | 19,150,000 |
| SALES TAX BOND REDEMPTION AND INTEREST FUND | | | 26,300,000 | | | | 26,300,000 |
| 525 EMERGENCY COMMUNICATION BOND REDEMPTION | | | 22,328,000 | | | | 22,328,000 |
| 610 MIDWAY AIRPORT FUND | 102,946,045 | 419,400 | 67,708,555 | | | | 171,074,000 |
| 701 CALUMET SKYWAY REVENUE FUND | 2,280,000 | | | | | | 2,280,000 |
| 740 CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND | 388,573,718 | 3,074,200 | 244,153,082 | | | | 635,801,000 |
| TOTALS-NON-PROPERTY TAX FUNDS | 1,196,750,336 | 12,073,131 | 483,791,533 | | | | 1,692,615,000 |
| TOTALS-ALL FUNDS | 4,082,447,719 | 12,417,748 | 895,752,246 | 408,220,000 | 19,728,287 | 5,418,566,000 | 5,418,566,000 |
| DEDUCT INTER-FUND REIMBURSEMENTS | | | | | | | 262,500,000 |
| TOTALS-ALL FUNDS | 4,082,447,719 | 12,417,748 | 895,752,246 | 408,220,000 | 19,728,287 | 5,156,066,000 | 5,156,066,000 |
| DEDUCT PROCEEDS OF DEBT | | | | | | 66,013,000 | 66,013,000 |
| NET TOTALS-ALL FUNDS | 4,082,447,719 | 12,417,748 | 895,752,246 | 408,220,000 | 19,728,287 | 5,090,053,000 | 5,090,053,000 |

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE. CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND. DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES. PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS. LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

**SUMMARY OF PROPOSED 2005 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS**

SUMMARY "D"

| CORPORATE FUND: | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|---|--------------------------|-----------------------------|---------------|--------------------|------------------|---------------------------------------|---|---------------|
| | 5,576,662 | 371,652 | 32,592 | 48,500 | | | | 6,029,406 |
| OFFICE OF THE MAYOR..... | 880,981 | 177,007 | | 22,272 | | | 7,760 | 1,088,020 |
| OFFICE OF INSPECTOR GENERAL..... | 2,310,588 | 105,849 | 6,267 | 11,640 | | | | 2,434,344 |
| BUREAU OF BUDGET PREPARATION AND MANAGEMENT..... | 6,195,364 | 8,745,703 | 7,760 | 28,130 | | | | 14,976,957 |
| DEPARTMENT OF BUSINESS AND INFORMATION SERVICES..... | 5,946,620 | 5,116,232 | 17,897 | 69,493 | | 587,335 | | 11,737,577 |
| CITY COUNCIL..... | 12,360,662 | 65,876 | 8,000 | 169,200 | 13,035 | | 3,245,956 | 15,680,494 |
| CITY COUNCIL COMMITTEES..... | 3,471,086 | 190,710 | 10,000 | 4,000 | | 328,000 | 4,182,031 | |
| CITY COUNCIL LEGISLATIVE REFERENCE BUREAU..... | 311,603 | 24,000 | | 2,910 | | 14,455,000 | | 339,603 |
| DEPARTMENT OF HOUSING..... | 357,992 | 488,623 | 3,201 | | | | | 15,307,726 |
| CITY CLERK..... | 2,148,142 | 403,688 | | 130,000 | | | 2,681,830 | |
| CITY COMPTROLLER..... | 7,418,699 | 614,408 | 3,038 | 74,856 | | | 8,111,001 | |
| SPECIAL ACCOUNTING DIVISION..... | 2,341,802 | 443,570 | 922 | 25,585 | | | 2,811,879 | |
| CITY TREASURER..... | 1,513,238 | 490,350 | 6,500 | 16,000 | | | 2,026,088 | |
| DEPARTMENT OF REVENUE..... | 18,872,307 | 23,696,622 | 59,239 | 241,762 | | | 42,869,930 | |
| DEPARTMENT OF ADMINISTRATIVE HEARINGS..... | 2,569,587 | 3,533,929 | 1,940 | 56,261 | | | 6,161,717 | |
| DEPARTMENT OF LAW..... | 22,067,837 | 3,387,544 | 143,562 | 217,277 | | | 25,816,220 | |
| DEPARTMENT OF PERSONNEL..... | 4,592,967 | 685,723 | 606 | 68,963 | | 116,400 | 5,464,659 | |
| DEPARTMENT OF PROCUREMENT SERVICES..... | 6,484,251 | 881,139 | 3,394 | 64,020 | | | 7,432,804 | |
| DEPARTMENT OF GENERAL SERVICES: | 553,761 | 65,796 | | 45,421 | | | 619,557 | |
| COMMISSIONER'S OFFICE..... | 2,138,659 | 168,335 | 124,047 | 25,317 | | | 2,476,462 | |
| BUREAU OF FINANCE AND ADMINISTRATION..... | 3,204,220 | 19,557,395 | | | | 31,040 | 22,817,972 | |
| BUREAU OF PROPERTY AND SECURITY MANAGEMENT..... | 782,487 | 21,960,155 | | | | 1,009,770 | 23,752,412 | |
| BUREAU OF CONTRACTS AND LEASE ADMINISTRATION..... | 457,771 | 12,530,049 | | 260,000 | | | 13,247,820 | |
| BUREAU OF ENERGY AND UTILITY MANAGEMENT..... | 1,200,098 | 72,750 | | | | | 1,272,848 | |
| BUREAU OF ARCHITECTURE AND CONSTRUCTION MANAGEMENT..... | 13,854,077 | 1,407,554 | | 581,975 | | | 15,843,606 | |
| TOTAL-DEPARTMENT OF GENERAL SERVICES..... | 22,191,073 | 55,762,034 | 124,047 | 912,713 | | 1,040,810 | 80,030,677 | |
| BOARD OF ELECTION COMMISSIONERS: | 4,497,200 | 1,597,569 | 11,155 | 77,437 | | | 6,183,361 | |
| ELECTION AND ADMINISTRATION DIVISION..... | 2,793,136 | 300,865 | 7,426 | 45,008 | | | 3,146,435 | |
| REGISTRATION AND COMMUNITY SERVICES DIVISION..... | 7,290,336 | 1,898,434 | 18,581 | 122,445 | | | 9,329,796 | |
| TOTAL-BOARD OF ELECTION COMMISSIONERS..... | | | | | | | | |
| DEPARTMENT OF FLEET MANAGEMENT: | 27,180,651 | 6,855,765 | 16,878 | 22,544,391 | | | 56,597,685 | |
| BUREAU OF EQUIPMENT MANAGEMENT..... | 9,576,731 | 2,681,954 | | 3,208,159 | | | 15,466,844 | |
| BUREAU OF POLICE MOTOR MAINTENANCE..... | 36,757,382 | 9,537,719 | 16,878 | 25,752,550 | | | 72,064,529 | |
| TOTAL-DEPARTMENT OF FLEET MANAGEMENT..... | | | | | | | | |
| DEPARTMENT OF PUBLIC HEALTH: | 24,823,573 | 5,575,691 | 84,011 | 1,341,038 | | 4,148,000 | 35,972,313 | |
| COMMISSION ON HUMAN RELATIONS..... | 1,828,471 | 230,195 | 6,897 | 16,472 | | | 2,082,035 | |
| CHICAGO DEPARTMENT ON AGING..... | 1,721,301 | 1,073,174 | 39,865 | 17,680 | | | 2,852,020 | |
| MAJOR'S OFFICE FOR PEOPLE WITH DISABILITIES..... | 945,690 | 529,432 | 10,429 | 8,151 | | | 1,493,702 | |
| DEPARTMENT OF CHILDREN AND YOUTH SERVICES..... | | 2,811,087 | | | | 429,468 | 3,240,555 | |
| DEPARTMENT OF HUMAN SERVICES..... | 402,468 | | | | | 6,425,853 | 6,828,321 | |
| POLICE BOARD..... | 307,256 | 84,637 | 243 | 1,746 | | 1,940 | 395,822 | |

SUMMARY "D"

**Summary of Proposed 2005 Appropriations--continued
By Funds, Departments and Object Classifications**

| CORPORATE FUND -- continued | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|--|--------------------------|-----------------------------|---------------|--------------------|------------------|---------------------------------------|---|---------------|
| | | | | | | | | |
| DEPARTMENT OF POLICE..... | 1,003,604,645 | 12,256,450 | 44,245 | 4,529,695 | 37,830 | | 17,017,214 | 1,037,490,079 |
| DEPARTMENT OF POLICE..... | 1,004,022,337 | 2,559,834 | 7,275 | 38,800 | 37,830 | | 17,017,214 | 6,628,246 |
| CAPS..... | | | | | | | | |
| TOTAL-DEPARTMENT OF POLICE..... | 1,007,626,982 | 14,816,284 | 51,520 | 4,568,495 | 37,830 | | 17,017,214 | 1,044,118,325 |
| OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS..... | 4,958,646 | 14,900,380 | 202,245 | 1,675,004 | | | | 61,736,275 |
| FIRE DEPARTMENT..... | 374,262,966 | 5,877,319 | 276,450 | 1,893,375 | 87,340 | | 3,440,382 | 385,837,832 |
| DEPARTMENT OF ZONING..... | 1,856,605 | 73,884 | 19,691 | 8,924 | | | | 1,959,104 |
| DEPARTMENT OF BUILDINGS..... | 18,050,829 | 1,613,689 | 232,800 | 117,991 | | 300,000 | 20,314,709 | |
| DEPARTMENT OF CONSTRUCTION AND PERMITS..... | 5,293,972 | 2,130,523 | 1,067 | 32,253 | | | 7,457,815 | |
| DEPARTMENT OF CONSUMER SERVICES..... | 7,458,372 | 1,406,686 | 28,130 | 87,168 | | 8,980,356 | | |
| DEPARTMENT OF ENVIRONMENT..... | 2,949,238 | 745,304 | 31,080 | 88,822 | 12,610 | 17,000 | 3,844,054 | |
| COMMISSION ON ANIMAL CARE AND CONTROL..... | 3,315,756 | 443,300 | 3,820 | 318,765 | 10,000 | | 4,091,641 | |
| DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING..... | 5,110,183 | 2,199,156 | 37,179 | 61,400 | | | 7,407,918 | |
| LICENSE APPEAL COMMISSION..... | 68,697 | 142,037 | | 1,455 | | | 212,189 | |
| BOARD OF ETHICS..... | 555,873 | 39,330 | 2,623 | 5,460 | | | 603,286 | |
| DEPARTMENT OF STREETS AND SANITATION: | | | | | | | | |
| COMMISSIONER'S OFFICE..... | 1,879,893 | 508,290 | 970 | 11,800 | 194 | | 540,000 | 2,941,147 |
| ADMINISTRATIVE SERVICES DIVISION..... | 2,870,029 | 126,459 | 2,328 | 21,631 | | | 3,020,447 | |
| BUREAU OF SANITATION..... | 86,497,653 | 55,890,645 | 121,250 | 166,346 | 73,313 | | 142,749,207 | |
| BUREAU OF RODENT CONTROL..... | 4,387,846 | 72,703 | | 72,895 | | | 4,533,444 | |
| BUREAU OF ELECTRICITY..... | 44,576,403 | 2,165,078 | 268,011 | 2,916,174 | 7,469 | | 49,933,135 | |
| BUREAU OF STREET OPERATIONS..... | 19,173,656 | 430,215 | 14,550 | 659,018 | 14,550 | | 20,291,989 | |
| BUREAU OF FORESTRY..... | 12,948,727 | 1,460,827 | 79,055 | 149,377 | 6,305 | | 14,644,291 | |
| TOTAL-STREETS AND SANITATION | 172,334,207 | 60,654,217 | 486,164 | 3,997,241 | 101,831 | | 540,000 | 238,113,660 |
| CHICAGO DEPARTMENT OF TRANSPORTATION: | | | | | | | | |
| OFFICE OF THE COMMISSIONER..... | 2,627,645 | 278,268 | 7,604 | 7,035 | | 1,890,000 | 4,810,552 | |
| DIVISION OF ADMINISTRATION..... | 6,024,262 | 378,903 | 4,841 | 57,648 | | | 6,465,654 | |
| DIVISION OF PROJECT DEVELOPMENT..... | 4,614,048 | 437,812 | 23,381 | 40,707 | | | 5,115,948 | |
| DIVISION OF IN-HOUSE CONSTRUCTION..... | 20,692,352 | 1,945,823 | 67,021 | 737,107 | 28,878 | | 23,471,181 | |
| TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION..... | 33,958,307 | 3,040,806 | 102,847 | 842,497 | 28,878 | | 39,863,335 | |
| OTHER OPERATING EXPENSES..... | 418,057,945 | 34,133,529 | 15,000 | 45,000 | | 124,847,971 | 577,099,445 | |
| GRAND TOTAL CORPORATE FUND..... | 2,297,546,516 | 269,141,472 | 2,096,485 | 43,121,914 | 336,524 | | 178,839,089 | 2,791,082,000 |
| PERCENT OF TOTAL..... | 82.3 | 9.6 | .1 | 1.5 | .0 | .0 | 6.4 | 100.0 |

SUMMARY "D"

Summary of Proposed 2005 Appropriations—continued
By Funds, Departments and Object Classifications

| | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|--|-------------------|----------------------|---------------|------------------|--------------|--------------------------------|----------------------------------|--------------------|
| 326-SPECIAL SERVICE AREA NUMBER ONE: | | | | | | | | |
| DEPARTMENT OF PLANNING AND DEVELOPMENT..... | 614,698 | | | 14,000 | | | 1,310,302 | 1,310,302 |
| DEPARTMENT OF STREETS AND SANITATION..... | | | | | | | 628,698 | 628,698 |
| FOR LOSS IN COLLECTION OF TAXES..... | | | | | | | 14,000 | 14,000 |
| TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE..... | 614,698 | | | 14,000 | | | 1,324,302 | 1,553,000 |
| LIBRARY FUND-BUILDINGS AND SITES: | | | | | | | | |
| BUREAU OF PROPERTY AND SECURITY MANAGEMENT..... | | | | 166,444 | | | | |
| BUREAU OF CONTRACTS AND LEASE ADMINISTRATION..... | 2,033,140 | | | | | | 66,444 | 66,444 |
| BUREAU OF TRADES AND ENGINEERING MANAGEMENT..... | 1,577,591 | | | 247,000 | | | 2,033,140 | 2,033,140 |
| CHICAGO PUBLIC LIBRARY..... | 392,825 | | | | | | 1,824,591 | 1,824,591 |
| INTEREST ON DAILY TENDER NOTES..... | | | | | | | 392,825 | 392,825 |
| TOTAL-LIBRARY FUND-BUILDINGS AND SITES..... | 4,003,556 | | | 413,444 | | | 185,000 | 185,000 |
| LIBRARY FUND-MAINTENANCE AND OPERATION: | | | | | | | | |
| BUREAU OF PROPERTY AND SECURITY MANAGEMENT..... | 2,643,458 | 3,700,000 | 3,500 | 380 | | | | |
| BUREAU OF ENERGY AND UTILITY MANAGEMENT..... | | 3,193,032 | | 7,333 | | | | |
| BUREAU OF TRADES AND ENGINEERING MANAGEMENT..... | 1,014,569 | | 9,700 | | 8,093 | | | |
| CHICAGO PUBLIC LIBRARY..... | 39,999,290 | 2,757,983 | 13,433 | 1,194,865 | | | 83,353 | 83,353 |
| OTHER OPERATING EXPENSES..... | 12,310,996 | 5,116,123 | | | | | 9,330,892 | 44,048,924 |
| TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION..... | 55,968,313 | 14,767,138 | 28,633 | 1,202,578 | 8,093 | | 9,414,245 | 81,387,000 |
| 509-NOTE REDEMPTION AND INTEREST FUND: | | | | | | | | |
| FOR PAYMENT OF TERM NOTES..... | | | | | | | 12,539,713 | 12,539,713 |
| FOR LOSS IN COLLECTION OF TAXES..... | | | | | | | 572,287 | 572,287 |
| TOTAL-509-NOTE REDEMPTION AND INTEREST FUND..... | | | | | | | 13,112,000 | 13,112,000 |
| 510-BOND REDEMPTION AND INTEREST FUND: | | | | | | | | |
| FOR INTEREST ON FIRST LIEN BONDS..... | | | | | | | 319,661,000 | 319,661,000 |
| FOR LOSS IN COLLECTION OF TAXES..... | | | | | | | 15,361,000 | 15,361,000 |
| TOTAL-510-BOND REDEMPTION AND INTEREST FUND..... | | | | | | | 335,022,000 | 335,022,000 |
| 512-NOTE REDEMPTION AND INTEREST FUND: | | | | | | | | |
| FOR PAYMENT OF TERM NOTES..... | | | | | | | 15,398,000 | 15,398,000 |
| FOR LOSS IN COLLECTION OF TAXES..... | | | | | | | 810,000 | 810,000 |
| TOTAL-512-NOTE REDEMPTION AND INTEREST FUND..... | | | | | | | 16,208,000 | 16,208,000 |
| BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND: | | | | | | | | |
| OTHER OPERATING EXPENSES..... | | | | | | | 2,805,000 | 2,805,000 |
| FOR LOSS IN COLLECTION OF TAXES..... | | | | | | | 56,000 | 56,000 |
| TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND..... | | | | | | | 2,861,000 | 2,861,000 |
| LIBRARY NOTE REDEMPTION AND INTEREST FUND: | | | | | | | | |
| OTHER OPERATING EXPENSES..... | | | | | | | 1,671,000 | 1,671,000 |
| FOR LOSS IN COLLECTION OF TAXES..... | | | | | | | 2,629,000 | 2,629,000 |
| TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND..... | | | | | | | 54,404,000 | 54,404,000 |

SUMMARY "D"

Summary of Proposed 2005 Appropriations-continued
By Funds, Departments and Object Classifications

| | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|---|----------------------|----------------------|------------------|-------------------|------------------|--------------------------------|----------------------------------|--------------------|
| CITY COLLEGES BOND REDEMPTION AND INTEREST FUND: | | | | | | | | |
| OTHER OPERATING EXPENSES..... | | | | | | 5,443,000 | 5,443,000 | |
| FOR LOSS IN COLLECTION OF TAXES..... | | | | | | 286,000 | 286,000 | |
| TOTAL-CITY COLLEGES BOND REDEMPTION AND INTEREST | | | | | | 5,729,000 | 5,729,000 | |
| CITY RELIEF FUND: | | | | | | | | |
| FOR GENERAL ASSISTANCE TO PERSONS IN NEED..... | | | | | | 9,500,000 | 9,500,000 | |
| INTEREST ON DAILY TENDER NOTES..... | | | | | | 200,000 | 200,000 | |
| TOTAL-CITY RELIEF FUND | | | | | | 9,700,000 | 9,700,000 | |
| PENSION FUNDS: | | | | | | | | |
| TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE..... | 58,583,011 | 18,770,684 | 26,633 | 1,630,022 | 8,093 | 408,220,000 | 408,220,000 | |
| TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES | 2,354,129,527 | 287,912,166 | 2,123,118 | 44,751,936 | 344,817 | 857,850,547 | 934,869,000 | |
| WATER FUND: | | | | | | | | |
| OFFICE OF INSPECTOR GENERAL..... | 494,083 | 98,356 | | 14,416 | | 2,000 | 608,855 | |
| DEPARTMENT OF REVENUE..... | 105,906 | | | | | | 105,906 | |
| DEPARTMENT OF LAW..... | 957,923 | 140,849 | 2,040 | 6,035 | | | 1,106,847 | |
| DEPARTMENT OF GENERAL SERVICES: | | | | | | | | |
| BUREAU OF CONTRACTS AND LEASE ADMINISTRATION..... | 292,874 | | | | | | 292,874 | |
| BUREAU OF ENERGY AND UTILITY MANAGEMENT..... | 26,860,452 | | | | | | 26,860,452 | |
| TOTAL-DEPARTMENT OF GENERAL SERVICES | 27,153,326 | | | | | | 27,153,326 | |
| BUREAU OF EQUIPMENT MANAGEMENT..... | 2,593,416 | 293,000 | | 992,000 | | | 3,878,416 | |
| DEPARTMENT OF BUILDINGS..... | 1,182,454 | 486 | 18,550 | | | | 1,201,490 | |
| DEPARTMENT OF WATER MANAGEMENT: | | | | | | | | |
| COMMISSIONER'S OFFICE..... | 1,267,754 | 1,532,095 | 20,000 | 31,500 | 8,000 | 113,760 | 2,973,109 | |
| BUREAU OF ADMINISTRATIVE SUPPORT..... | 5,152,135 | 2,480,719 | 1,000 | 147,150 | 585,051 | 301,760 | 8,667,815 | |
| BUREAU OF ENGINEERING SERVICES..... | 6,753,952 | 1,376,986 | 105,500 | 391,400 | 36,440 | 185,760 | 8,850,038 | |
| BUREAU OF WATER SUPPLY..... | 39,904,606 | 10,808,648 | 27,450 | 14,036,850 | 2,364,800 | 863,760 | 68,006,114 | |
| BUREAU OF OPERATIONS AND DISTRIBUTION..... | 51,628,729 | 7,245,431 | 105,000 | 3,378,100 | 852,540 | 3,000,000 | 1,076,860 | 67,286,660 |
| BUREAU OF BILLINGS AND CUSTOMER SERVICES..... | 12,375,756 | 7,025,162 | 125,000 | 309,400 | 491,400 | 177,500 | 20,504,218 | |
| TOTAL-DEPARTMENT OF WATER MANAGEMENT | 117,082,932 | 30,469,041 | 383,950 | 18,294,400 | 4,338,231 | 3,000,000 | 2,719,400 | 176,287,954 |
| OTHER OPERATING EXPENSES..... | 25,196,611 | 7,825,979 | | | | | 124,745,616 | 157,768,206 |
| TOTAL-WATER FUND | 147,613,325 | 65,981,037 | 404,540 | 19,306,851 | 4,338,231 | 3,000,000 | 127,467,016 | 368,111,000 |

SUMMARY "D"

**Summary of Proposed 2005 Appropriations—continued
By Funds, Departments and Object Classifications**

| | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|--|-------------------|----------------------|-------------------|------------------|---------------|--------------------------------|--------------|----------------------------------|--------------------|
| | | | | | | IMPROVEMENT | LAND | | |
| VEHICLE TAX FUND: | | | | | | | | | |
| COMMITTEE ON TRANSPORTATION AND PUBLIC WAY | 371,901 | | | 2,250 | | | | 30,000 | 401,901 |
| COMMITTEE ON TRAFFIC CONTROL AND SAFETY | 97,205 | | | 1,025,000 | | | | 214,600 | 314,055 |
| CITY CLERK | 3,900,666 | 1,215,719 | 27,000 | 1,455 | 2,518 | | | | 6,168,385 |
| DEPARTMENT OF REVENUE | 431,552 | 253,655 | | | | | | | 686,662 |
| DEPARTMENT OF LAW | 1,443,538 | 43,311 | 2,866 | | | | | | 1,492,233 |
| DEPARTMENT OF GENERAL SERVICES: | | 121,250 | | | | | | | 121,250 |
| BUREAU OF PROPERTY AND SECURITY MANAGEMENT | | 3,496,903 | | | | | | | 3,496,903 |
| BUREAU OF CONTRACTS AND LEASE ADMINISTRATION | | 4,738,859 | | | | | | | 4,738,859 |
| BUREAU OF ENERGY AND UTILITY MANAGEMENT | | 8,357,012 | | | | | | | 8,357,012 |
| TOTAL—DEPARTMENT OF GENERAL SERVICES | | | | | | | | | |
| DEPARTMENT OF STREETS AND SANITATION: | | | | | | | | | |
| BUREAU OF STREET OPERATIONS | 18,142,615 | 17,325,789 | 39,285 | 122,608 | 19,400 | | | 900,000 | 36,549,697 |
| BUREAU OF TRAFFIC SERVICES | 12,119,065 | 11,294,167 | 34,920 | 173,530 | | | | 2,943,950 | 26,565,632 |
| TOTAL—STREETS AND SANITATION | 30,261,680 | 28,619,956 | 74,205 | 296,138 | 19,400 | | | 3,843,950 | 63,115,329 |
| CHICAGO DEPARTMENT OF TRANSPORTATION: | | | | | | | | | |
| DIVISION OF ENGINEERING | 5,029,374 | 2,199,749 | 5,287 | 107,133 | | | | 7,341,543 | |
| DIVISION OF INFRASTRUCTURE MANAGEMENT | 7,541,503 | 2,206,927 | 109,489 | 62,692 | | | | 9,920,611 | |
| DIVISION OF IN-HOUSE CONSTRUCTION | 12,330,874 | 586,330 | 99,426 | 691,216 | | | | 830,442 | 14,538,288 |
| TOTAL—CHICAGO DEPARTMENT OF TRANSPORTATION | 24,901,751 | 4,983,006 | 214,202 | 861,041 | | | | 830,442 | 31,800,442 |
| OTHER OPERATING EXPENSES | 16,121,373 | 1,918,733 | | | | | | 27,759,875 | 45,799,981 |
| TOTAL—VEHICLE TAX FUND | 77,529,666 | 45,401,392 | 318,273 | 2,188,402 | 19,400 | | | 32,678,867 | 158,136,000 |
| MOTOR FUEL TAX FUND: | | | | | | | | | |
| DEPARTMENT OF STREETS AND SANITATION: | | | | | | | | | |
| BUREAU OF ELECTRICITY | 4,920,700 | 42,000 | 2,532,100 | | | | | 15,505,205 | 18,079,305 |
| BUREAU OF STREET OPERATIONS | 4,920,700 | 42,000 | 7,063,875 | | | | | 14,831,819 | 26,816,394 |
| TOTAL—STREETS AND SANITATION | | | 9,595,975 | | | | | 30,337,024 | 44,895,699 |
| CHICAGO DEPARTMENT OF TRANSPORTATION: | | | | | | | | | |
| BRIDGES AND PAVEMENT MAINTENANCE | 2,349,896 | | 4,214,559 | | | | | 21,716,230 | 28,280,685 |
| TOTAL—CHICAGO DEPARTMENT OF TRANSPORTATION | 2,349,896 | | 4,214,559 | | | | | 21,716,230 | 28,280,685 |
| OTHER OPERATING EXPENSES | | | | | | | | 15,313,616 | 15,313,616 |
| TOTAL—MOTOR FUEL TAX FUND | 7,270,596 | 42,000 | 13,810,534 | | | | | 67,366,870 | 88,490,000 |
| SEWER FUND: | | | | | | | | | |
| OFFICE OF INSPECTOR GENERAL | 262,207 | 77,747 | 500 | 12,450 | | | | 1,710 | 354,614 |
| DEPARTMENT OF LAW | 630,853 | 77,596 | 1,180 | 2,781 | | | | | 712,410 |
| DEPARTMENT OF GENERAL SERVICES: | | | | | | | | | |
| BUREAU OF CONTRACTS AND LEASE ADMINISTRATION | 344,979 | | | | | | | | 344,979 |
| BUREAU OF ENERGY AND UTILITY MANAGEMENT | 225,541 | | | | | | | | 225,541 |
| TOTAL—DEPARTMENT OF GENERAL SERVICES | 570,520 | | | | | | | | 570,520 |
| BUREAU OF EQUIPMENT MANAGEMENT | 1,729,767 | 622,000 | | 1,088,945 | 8,200 | | | 3,440,712 | |
| DEPARTMENT OF BUILDINGS | 567,781 | 486 | | | | | | 576,467 | |

SUMMARY "D"

**Summary of Proposed 2005 Appropriations—continued
By Funds, Departments and Object Classifications**

| | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|---|-------------------|----------------------|---------------|------------------|------------------|--------------------------------|----------------------------------|-----------|
| DEPARTMENT OF WATER MANAGEMENT: | | | | | | | | |
| BUREAU OF ENGINEERING SERVICES..... | 4,768,425 | 192,490 | 32,200 | 15,000 | 71,200 | | | 5,079,315 |
| BUREAU OF OPERATIONS AND DISTRIBUTION..... | 36,743,515 | 12,170,819 | 55,000 | 4,060,000 | 1,138,000 | 641,700 | 54,809,034 | |
| TOTAL-DEPARTMENT OF WATER MANAGEMENT..... | 41,511,940 | 12,363,309 | 87,200 | 4,075,000 | 1,209,200 | 641,700 | 59,888,349 | |
| OTHER OPERATING EXPENSES..... | 11,578,608 | 489,464 | | | | 80,647,856 | 92,715,928 | |
| TOTAL-SEWER FUND..... | 56,281,156 | 14,201,122 | 97,080 | 5,179,176 | 1,209,200 | 81,291,266 | 158,259,000 | |
| EMERGENCY COMMUNICATION FUND: | | | | | | | | |
| OTHER OPERATING EXPENSES..... | | 500,000 | | | | 28,887,000 | 29,387,000 | |
| TOTAL-EMERGENCY COMMUNICATION FUND..... | | 500,000 | | | | 28,887,000 | 29,387,000 | |
| MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND: | | | | | | | | |
| DEPARTMENT OF CULTURAL AFFAIRS..... | 2,747,601 | 1,743,638 | | 24,300 | | | 16,275 | 4,531,814 |
| MAJOR'S OFFICE OF SPECIAL EVENTS..... | 3,957,656 | 328,598 | 5,600 | 15,000 | 12,700 | | 1,010,000 | 5,329,554 |
| OTHER OPERATING EXPENSES..... | 1,505,015 | | | | | 1,932,617 | 3,437,632 | |
| TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX..... | 8,210,272 | 2,072,236 | 5,600 | 39,300 | 12,700 | 2,958,892 | 13,299,000 | |
| SPECIAL EVENTS FUND: | | | | | | | | |
| COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS..... | 117,800 | 20,394 | | 2,000 | | | 2,000 | 142,194 |
| MAJOR'S OFFICE OF SPECIAL EVENTS..... | | 185,016 | | | | 18,792,790 | 18,977,806 | |
| OTHER OPERATING EXPENSES..... | | 30,000 | | | | | 30,000 | |
| TOTAL-SPECIAL EVENTS FUND..... | 117,800 | 235,410 | | 2,000 | | 18,794,790 | 19,150,000 | |
| 505-SALES TAX BOND REDEMPTION AND INTEREST FUND: | | | | | | | | |
| OTHER OPERATING EXPENSES..... | | | | | | | | |
| TOTAL-505-SALES TAX BOND REDEMPTION AND INTEREST FUND..... | | | | | | | | |
| EMERGENCY COMMUNICATION BOND REDEMPTION: | | | | | | | | |
| OTHER OPERATING EXPENSES..... | | | | | | | | |
| TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION..... | | | | | | | | |
| MIDWAY AIRPORT FUND: | | | | | | | | |
| CITY COMPTROLLER..... | 389,301 | 48,048 | 1,150 | 2,800 | 14,300 | | | 455,599 |
| DEPARTMENT OF LAW..... | 492,497 | 36,612 | 834 | 3,244 | | | | 533,187 |
| DEPARTMENT OF GENERAL SERVICES..... | | 5,600,000 | | | | | 5,600,000 | |
| BUREAU OF EQUIPMENT MANAGEMENT..... | 762,361 | 275,900 | 1,500 | 458,800 | 253,100 | | | 1,751,661 |
| DEPARTMENT OF POLICE..... | 4,740,979 | | | | | | | 4,740,979 |
| OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS..... | 800,371 | | | 4,000 | | | | 804,371 |
| FIRE DEPARTMENT..... | 5,857,819 | | | | | | | 5,857,819 |
| CHICAGO MIDWAY AIRPORT..... | 11,269,544 | 47,093,230 | 8,700 | 1,042,700 | 152,000 | 555,000 | 60,121,74 | |
| OTHER OPERATING EXPENSES..... | 5,775,782 | 4,153,512 | | | | 81,279,916 | 91,209,210 | |
| TOTAL-MIDWAY AIRPORT FUND..... | 30,088,654 | 57,207,302 | 12,184 | 1,511,544 | 419,400 | 81,834,916 | 171,074,000 | |

SUMMARY "D"

Summary of Proposed 2005 Appropriations--continued
By Funds, Departments and Object Classifications

| | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|---|-------------------|----------------------|-----------|-------------|-----------|--------------------------------|----------------------------------|---------------|
| CALUMET SKYWAY REVENUE FUND: | | | | | | | | |
| OTHER OPERATING EXPENSES | | | | | | | | |
| TOTAL-CALUMET SKYWAY REVENUE FUND | | | | | | | | |
| CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND | | | | | | | | |
| OFFICE OF INSPECTOR GENERAL..... | 656,459 | 150,467 | 500 | 18,650 | | 1,900 | | 827,976 |
| CITY COMPTROLLER..... | 1,973,947 | 271,550 | 3,650 | 23,000 | 92,000 | | | 2,364,147 |
| DEPARTMENT OF LAW | 1,223,268 | 112,283 | 2,021 | 9,004 | | | | 1,346,576 |
| DEPARTMENT OF PROCUREMENT SERVICES | 1,247,498 | 69,615 | 500 | 2,500 | | | | 1,320,113 |
| DEPARTMENT OF GENERAL SERVICES | | 21,410,066 | | | | | | 21,410,066 |
| DEPARTMENT OF FLEET MANAGEMENT | 4,372,734 | 1,224,600 | 1,500 | 2,400,300 | 2,006,000 | | | 10,005,134 |
| DEPARTMENT OF POLICE | 16,286,359 | | | | | | | 16,286,359 |
| OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS | 1,566,694 | 306,000 | | 9,500 | | | | 1,882,194 |
| FIRE DEPARTMENT | 15,980,613 | | | | | | | 15,980,613 |
| CHICAGO-O'HARE INTERNATIONAL AIRPORT | 74,439,015 | 115,076,552 | 48,250 | 12,140,850 | 976,200 | | 3,578,754 | 206,259,621 |
| OTHER OPERATING EXPENSES | 28,836,647 | 30,033,130 | | | | | 299,248,424 | 358,118,201 |
| TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT | 146,583,234 | 168,654,263 | 56,421 | 14,603,804 | 3,074,200 | | 302,829,078 | 635,801,000 |
| TOTAL ALL FUNDS | 2,820,553,834 | 649,435,524 | 3,059,216 | 101,393,547 | 9,417,748 | 3,000,000 | 1,831,706,331 | 5,418,566,000 |
| DEDUCT REIMBURSEMENTS BETWEEN FUNDS | | | | | | | | 262,500,000 |
| TOTAL ALL FUNDS | | | | | | | | 5,156,066,000 |
| DEDUCT PROCEEDS OF DEBT | | | | | | | | 66,013,000 |
| NET GRAND TOTAL | | | | | | | | 5,090,053,000 |

X

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2005

| | CORPORATE FUND | WATER FUND | VEHICLE TAX FUND | LIBRARY FUND | O'HARE AIRPORT FUNDS | ALL OTHER FUNDS | TOTALS |
|---|-------------------|---------------|------------------------|-----------------|----------------------------|-----------------------|-------------|
| FINANCE AND ADMINISTRATION: | | | | | | | |
| OFFICE OF THE MAYOR..... | 6,029,406 | ... | ... | ... | ... | ... | 6,029,406 |
| BUREAU OF BUDGET PREPARATION AND MANAGEMENT..... | 2,434,344 | ... | ... | ... | ... | ... | 2,434,344 |
| DEPARTMENT OF BUSINESS AND INFORMATION SERVICES..... | 14,976,957 | ... | ... | ... | ... | ... | 14,976,957 |
| CITY CLERK..... | 2,681,830 | ... | 6,168,385 | ... | 2,364,147 | 455,599 | 8,850,215 |
| CITY COMPTROLLER..... | 10,922,880 | ... | 686,662 | ... | ... | ... | 13,742,626 |
| DEPARTMENT OF REVENUE..... | 42,869,830 | 105,906 | ... | ... | ... | 43,662,498 | ... |
| CITY TREASURER..... | 2,026,088 | ... | ... | ... | ... | 2,026,088 | ... |
| DEPARTMENT OF ADMINISTRATIVE HEARINGS..... | 6,161,717 | ... | ... | ... | ... | ... | 6,161,717 |
| DEPARTMENT OF LAW..... | 25,816,220 | 1,106,847 | 1,492,233 | ... | 1,346,576 | 1,245,597 | 31,007,473 |
| DEPARTMENT OF PERSONNEL..... | 5,464,659 | ... | ... | ... | ... | ... | 5,464,659 |
| DEPARTMENT OF PROCUREMENT SERVICES..... | 7,432,804 | ... | ... | ... | 1,320,113 | ... | 8,752,917 |
| DEPARTMENT OF GENERAL SERVICES: COMMISSIONER'S OFFICE..... | 619,557 | ... | ... | ... | ... | ... | 619,557 |
| BUREAU OF FINANCE AND ADMINISTRATION..... | 2,476,462 | ... | 121,250 | 6,513,782 | ... | ... | 2,476,462 |
| BUREAU OF PROPERTY AND SECURITY MANAGEMENT..... | 22,817,972 | ... | 292,874 | 3,496,903 | 2,033,140 | 30,909 | 29,453,004 |
| BUREAU OF CONTRACTS AND LEASE ADMINISTRATION..... | 23,752,412 | ... | 26,860,452 | 4,738,859 | 3,200,365 | 21,105,157 | 30,225,217 |
| BUREAU OF ENERGY AND UTILITY MANAGEMENT..... | 13,247,820 | ... | ... | ... | ... | ... | 74,978,194 |
| BUREAU OF ARCHITECTURE AND CONSTRUCTION MANAGE | 1,272,848 | ... | ... | ... | ... | ... | 1,272,848 |
| BUREAU OF TRADES AND ENGINEERING MANAGEMENT..... | 15,843,606 | ... | ... | ... | 2,856,353 | ... | 18,700,589 |
| SUBTOTAL-DEPARTMENT OF GENERAL SERVICES..... | 80,030,677 | 27,153,326 | 8,357,012 | 14,604,240 | 21,410,066 | 6,170,520 | 157,725,841 |
| DEPARTMENT OF FLEET MANAGEMENT: | | | | | | | |
| BUREAU OF EQUIPMENT MANAGEMENT..... | 56,597,685 | 3,878,416 | ... | ... | 10,005,134 | 5,192,373 | 75,673,608 |
| BUREAU OF POLICE MOTOR MAINTENANCE..... | 15,466,844 | ... | ... | ... | 10,005,134 | 5,192,373 | 15,466,844 |
| SUBTOTAL-DEPARTMENT OF FLEET MANAGEMENT..... | 72,064,529 | 3,878,416 | ... | ... | ... | ... | 91,140,452 |
| TOTAL-FINANCE AND ADMINISTRATION..... | 278,912,041 | 32,244,495 | 18,704,292 | 14,604,240 | 36,448,036 | 13,064,089 | 391,975,193 |
| LEGISLATIVE AND ELECTIONS: | | | | | | | |
| CITY COUNCIL..... | 15,680,494 | ... | ... | ... | ... | ... | 15,680,494 |
| CITY COUNCIL COMMITTEES..... | 4,182,031 | ... | 715,956 | ... | ... | 142,194 | 5,040,181 |
| CITY COUNCIL LEGISLATIVE REFERENCE BUREAU..... | 339,603 | ... | ... | ... | ... | ... | 339,603 |
| BOARD OF ELECTION COMMISSIONERS..... | 9,329,796 | ... | ... | ... | ... | ... | 9,329,796 |
| TOTAL-LEGISLATIVE AND ELECTIONS..... | 29,531,924 | ... | 715,956 | ... | ... | 142,194 | 30,390,074 |
| CITY DEVELOPMENT: | | | | | | | |
| DEPARTMENT OF PLANNING AND DEVELOPMENT..... | 11,737,577 | ... | ... | ... | ... | 1,310,302 | 13,047,879 |
| DEPARTMENT OF HOUSING..... | 15,307,726 | ... | ... | ... | ... | ... | 15,307,726 |
| DEPARTMENT OF CULTURAL AFFAIRS..... | ... | ... | ... | ... | ... | 4,531,814 | 4,531,814 |
| MAJOR'S OFFICE OF SPECIAL EVENTS..... | ... | ... | ... | ... | ... | 24,307,360 | 24,307,360 |
| TOTAL-CITY DEVELOPMENT..... | 27,045,303 | ... | 715,956 | ... | ... | 30,149,476 | 57,194,779 |
| COMMUNITY SERVICES: | | | | | | | |
| DEPARTMENT OF PUBLIC HEALTH..... | 35,972,313 | ... | ... | ... | ... | ... | 35,972,313 |
| COMMISSION ON HUMAN RELATIONS..... | 2,082,035 | ... | ... | ... | ... | ... | 2,082,035 |
| CHICAGO DEPARTMENT ON AGING..... | 2,852,020 | ... | ... | ... | ... | ... | 2,852,020 |
| MAIOR'S OFFICE FOR PEOPLE WITH DISABILITIES..... | 1,493,702 | ... | ... | ... | ... | ... | 1,493,702 |
| DEPARTMENT OF HUMAN SERVICES..... | 6,828,321 | ... | ... | ... | ... | ... | 6,828,321 |
| DEPARTMENT OF CHILDREN AND YOUTH SERVICES..... | 3,240,555 | ... | ... | ... | ... | ... | 3,240,555 |
| CHICAGO PUBLIC LIBRARY..... | 44,441,749 | ... | ... | ... | ... | ... | 44,441,749 |
| TOTAL-COMMUNITY SERVICES..... | 52,468,946 | ... | ... | ... | ... | ... | 52,468,946 |

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2005-Continued

| | CORPORATE FUND | WATER FUND | VEHICLE TAX FUND | LIBRARY FUNDS | O'HARE AIRPORT FUNDS | ALL OTHER FUNDS | TOTALS |
|--|-----------------------|-------------------|-------------------------|----------------------|-----------------------------|------------------------|--------------------|
| PUBLIC SAFETY: | | | | | | | |
| POLICE BOARD..... | 395,822 | | | | | | 395,822 |
| DEPARTMENT OF POLICE..... | 1,037,490,079 | 6,628,246 | | | 16,286,359 | 4,740,979 | 1,058,517,417 |
| CAPS IMPLEMENTATION OFFICE..... | 1,044,118,325 | | | | 16,286,359 | 4,740,979 | 6,628,246 |
| SUBTOTAL-DEPARTMENT OF POLICE..... | 61,736,275 | | | | 1,882,194 | 804,371 | 64,422,840 |
| OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS..... | | | | | | | |
| FIRE DEPARTMENT..... | 385,837,832 | | | | 15,980,613 | 5,857,819 | 407,676,264 |
| OFFICE OF EMERGENCY PREPAREDNESS..... | 385,837,832 | | | | 15,980,613 | 5,857,819 | 407,676,264 |
| SUBTOTAL-FIRE DEPARTMENT..... | 1,492,088,254 | | | | 34,149,168 | 11,403,169 | 1,537,640,589 |
| REGULATORY: | | | | | | | |
| OFFICE OF INSPECTOR GENERAL..... | 1,088,020 | 608,855 | | | 827,976 | 354,614 | 2,879,465 |
| DEPARTMENT OF ZONING..... | 1,959,104 | | | | | | 1,959,104 |
| DEPARTMENT OF BUILDINGS..... | 20,314,709 | 1,201,490 | | | | 576,467 | 22,092,666 |
| DEPARTMENT OF CONSTRUCTION AND PERMITS..... | 7,457,815 | | | | | | 7,457,815 |
| DEPARTMENT OF CONSUMER SERVICES..... | 8,980,356 | | | | | | 8,980,356 |
| DEPARTMENT OF ENVIRONMENT..... | 3,844,054 | | | | | | 3,844,054 |
| COMMISSION ON ANIMAL CARE AND CONTROL..... | 4,091,641 | | | | | | 4,091,641 |
| COMMISSION ON BUSINESS AFFAIRS AND LICENSING..... | 7,407,918 | | | | | | 7,407,918 |
| BOARD OF ETHICS..... | 603,286 | | | | | | 603,286 |
| LICENSE APPEAL COMMISSION..... | 212,189 | | | | | | 212,189 |
| TOTAL-REGULATORY..... | 55,959,092 | 1,810,345 | | | 827,976 | 931,081 | 59,528,494 |
| STREETS AND SANITATION: | | | | | | | |
| COMMISSIONER'S OFFICE..... | 2,941,147 | | | | | | 2,941,147 |
| ADMINISTRATIVE SERVICES DIVISION..... | 3,020,447 | | | | | | 3,020,447 |
| BUREAU OF SANITATION..... | 142,749,207 | | | | | | 142,749,207 |
| BUREAU OF RODENT CONTROL..... | 4,533,444 | | | | | | 4,533,444 |
| BUREAU OF ELECTRICITY..... | 49,933,135 | | | | | | 49,933,135 |
| BUREAU OF STREET OPERATIONS..... | 20,291,989 | | | | 18,079,305 | 68,012,440 | 27,445,092 |
| BUREAU OF FORESTRY..... | 14,644,291 | | | | | | 14,644,291 |
| BUREAU OF TRAFFIC SERVICES..... | | | | | | | 26,565,632 |
| TOTAL-STREETS AND SANITATION..... | 238,113,660 | | | | 63,115,328 | 45,524,397 | 346,753,386 |
| CHICAGO DEPT. OF TRANSPORTATION: | | | | | | | |
| OFFICE OF THE COMMISSIONER..... | 4,810,552 | | | | | | 4,810,552 |
| DIVISION OF ADMINISTRATION..... | 6,465,654 | | | | | | 6,465,654 |
| DIVISION OF ENGINEERING..... | | | | | | | 7,341,543 |
| DIVISION OF INFRASTRUCTURE MANAGEMENT..... | | | | | | | 9,920,611 |
| DIVISION OF PROJECT DEVELOPMENT..... | 5,115,948 | | | | | | 5,115,948 |
| DIVISION OF IN-HOUSE CONSTRUCTION..... | 23,471,181 | | | | 14,538,288 | 28,280,685 | 66,290,154 |
| TOTAL-CHICAGO DEPT. OF TRANSPORTATION..... | 39,863,335 | | | | 31,800,442 | 28,280,685 | 99,944,462 |

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2005-Continued

| | CORPORATE FUND | WATER FUND | VEHICLE TAX FUND | LIBRARY FUNDS | O'HARE AIRPORT FUNDS | ALL OTHER FUNDS | TOTALS |
|---|---------------------------|-----------------------|---------------------------------|--------------------------|-------------------------------------|--------------------------------|----------------------|
| PUBLIC SERVICE ENTERPRISES: | | | | | | | |
| DEPARTMENT OF WATER MANAGEMENT: | | | | | | | |
| COMMISSIONER'S OFFICE..... | 2,973,109 | | | | | | 2,973,109 |
| BUREAU OF ADMINISTRATIVE SUPPORT..... | 8,667,815 | | | | | | 8,667,815 |
| BUREAU OF ENGINEERING SERVICES..... | 8,850,038 | | | | | | 13,929,353 |
| BUREAU OF WATER SUPPLY..... | 68,006,114 | | | | | | 68,006,114 |
| BUREAU OF OPERATIONS AND DISTRIBUTION..... | 67,286,660 | | | | | | 122,095,694 |
| BUREAU OF BILLINGS AND CUSTOMER SERVICES..... | 20,504,248 | | | | | | 20,504,218 |
| SUBTOTAL-DEPARTMENT OF WATER MANAGEMENT..... | <u>176,287,954</u> | | | | | | <u>236,176,303</u> |
| DEPARTMENT OF AVIATION: | | | | | | | |
| CHICAGO MIDWAY AIRPORT..... | | | | | | | |
| CHICAGO-O'HARE INTERNATIONAL AIRPORT..... | | | | | | | |
| SUBTOTAL-DEPARTMENT OF AVIATION..... | | | | | | | |
| TOTAL-PUBLIC SERVICE ENTERPRISES..... | <u>176,287,954</u> | | | | | | <u>502,557,098</u> |
| GENERAL FINANCING REQUIREMENTS: | | | | | | | |
| PENSION FUNDS..... | | | | | | | |
| LOSS IN COLLECTION OF TAXES..... | | | | | | | |
| FINANCE GENERAL: | | | | | | | |
| EMPLOYEE BENEFITS..... | 298,214,873 | 20,185,371 | 12,944,698 | 9,344,967 | 20,659,377 | 13,507,435 | 374,856,721 |
| COMPENSATION AND INSURANCE..... | 7,173,072 | 324,740 | 267,675 | 273,529 | 388,270 | 219,970 | 8,647,256 |
| PAYMENT OF JUDGMENTS..... | 26,400,000 | 173,274 | 1,871 | | 31,582 | 24,115 | 26,630,842 |
| CITY RELIEF..... | | | | | | | |
| DEBT SERVICE..... | 700,000 | 62,725,117 | | | 2,768,000 | 244,153,082 | 585,406,047 |
| OTHER..... | 244,611,500 | 74,359,704 | 32,585,737 | 14,556,515 | 92,685,690 | 93,336,532 | 895,752,246 |
| SUBTOTAL-FINANCE GENERAL..... | <u>577,099,445</u> | <u>157,768,206</u> | <u>45,799,981</u> | <u>26,943,011</u> | <u>358,118,201</u> | <u>701,994,099</u> | <u>552,335,878</u> |
| TOTAL-GENERAL FINANCING REQUIREMENTS..... | <u>577,099,445</u> | <u>157,768,206</u> | <u>45,799,981</u> | <u>26,943,011</u> | <u>358,118,201</u> | <u>1,129,942,386</u> | <u>1,867,722,943</u> |
| TOTAL ALL FUNCTIONS..... | <u>2,791,082,000</u> | <u>368,111,000</u> | <u>158,136,000</u> | <u>85,989,000</u> | <u>635,801,000</u> | <u>1,379,447,000</u> | <u>5,418,566,000</u> |
| DEDUCT REIMBURSEMENTS BETWEEN FUNDS. | | | | | | | |
| TOTAL..... | | | | | | | 262,500,000 |
| DEDUCT PROCEEDS OF DEBT. | | | | | | | 5,156,066,000 |
| NET GRAND TOTAL..... | | | | | | | <u>66,013,000</u> |
| | | | | | | | <u>5,090,053,000</u> |

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2005.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2005 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2005. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2005, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation, .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the

Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are made a part hereof. The amounts set up under account ".0015 Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities as of January 1, 2005, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any

office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision

shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2005 and shall cover the period beginning January 1, 2005.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2005, and on or before November 15, 2005, the Office of Budget and Management shall file with the City Council a report showing all federal

and state funds received or administered by the City for the time periods October 1, 2004, through March 31, 2005, and April 1, 2005, through September 30, 2005, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2005, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid forty and one-half cents (40½¢) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Fifty Dollars (\$250) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2005, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2004, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2005, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2005.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2005.**

100 - CORPORATE FUND

| | |
|---|----------------------|
| Estimates at January 1, 2005 | |
| Current assets..... | \$ 756,409,000 |
| Current liabilities..... | 704,638,000 |
| Unreserved Fund Balance | <u>51,771,000</u> |
| Estimated revenue for 2005..... | <u>2,739,311,000</u> |
| Total appropriate for charges and expenditures(exclusive of liabilities at January 1 2005)..... | \$ 2,791,082,000 |

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2005

Local Tax Revenue

Municipal Utilities:

| | |
|--------------------------|--------------------|
| Electric..... | \$ 97,000,000 |
| Gas..... | 102,000,000 |
| Natural Gas Use Tax..... | 27,820,000 |
| Telecommunications..... | <u>170,000,000</u> |
| Total..... | <u>396,820,000</u> |

Compensation/Public Utilities:

| | |
|------------------------------|--------------------|
| Cable Television..... | 14,200,000 |
| Commonwealth Edison/IMF..... | <u>89,000,000</u> |
| Total..... | <u>103,200,000</u> |

Chicago Sales Tax/HROT.....

199,400,000

Transaction Taxes:

| | |
|---|--------------------|
| Lease and Rental Personal Property..... | 76,000,000 |
| Motor Vehicle Lessor Tax..... | 6,500,000 |
| Real Property Transfer..... | <u>185,719,000</u> |
| Total..... | <u>268,219,000</u> |

Transportation Taxes:

| | |
|----------------------------|--------------------|
| Ground Transportation..... | 8,000,000 |
| Parking Tax..... | 79,300,000 |
| Vehicle Fuel Tax..... | <u>65,600,000</u> |
| Total..... | <u>152,900,000</u> |

Recreation Taxes:

| | |
|-------------------------------------|--------------------|
| Amusement Tax..... | 42,200,000 |
| Automatic Amusement Device Tax..... | 1,700,000 |
| Boat Mooring Tax..... | 900,000 |
| Chicago Liquor Tax..... | 20,650,000 |
| Municipal Cigarette Tax..... | 31,400,000 |
| Non-Alcoholic Beverage Tax..... | 10,900,000 |
| Off Track Betting..... | <u>2,500,000</u> |
| Total..... | <u>110,250,000</u> |

Business Taxes:

| | |
|---------------------------------|-------------------|
| Employers' Expense Tax..... | 24,000,000 |
| Foreign Fire Insurance Tax..... | 3,800,000 |
| Hotel Tax..... | <u>40,500,000</u> |
| Total..... | <u>68,300,000</u> |

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2005-Continued**Proceeds And Transfers**

| | |
|---|--------------------|
| Interest on Skyway Investment Fund..... | 25,000,000 |
| Other Proceeds for Debt and Transfers In... | 66,500,000 |
| Proceeds from Skyway Annuity Fund..... | 50,000,000 |
| Skyway Neighborhood/Human Infrastructure... | 29,000,000 |
| Total..... | 170,500,000 |

Intergovernmental Revenue

| | |
|--|-------------|
| State Income Tax..... | 201,000,000 |
| State Sales Tax/ROT..... | 246,000,000 |
| Personal Property Replacement Tax..... | 52,900,000 |
| Municipal Auto Rental Tax..... | 3,400,000 |
| Reimbursement for Public Safety..... | 4,000,000 |

Local Non-Tax Revenue

| | |
|-------------------------------------|--------------------|
| Licenses, Permits and Certificates: | |
| Alcohol Dealers' License..... | 12,500,000 |
| Building Permits..... | 33,100,000 |
| Business License..... | 16,500,000 |
| Other Permits and Certificates..... | 39,665,000 |
| Prior Period Fines..... | 6,500,000 |
| Total..... | 108,265,000 |

| | |
|---------------------------------------|-------------|
| Fines, Forfeitures and Penalties..... | 195,000,000 |
|---------------------------------------|-------------|

| | |
|--------------------------------|-------------------|
| Charges for Current Services: | |
| Current Expenses..... | 7,200,000 |
| Health..... | 800,000 |
| Information..... | 800,000 |
| Inspection..... | 13,030,000 |
| Other Charges for Service..... | 11,700,000 |
| Safety..... | 50,200,000 |
| Total..... | 83,730,000 |

| | |
|----------------------|-------------------|
| Municipal Utilities: | |
| Parking..... | 25,200,000 |
| Total..... | 25,200,000 |

| | |
|--|-------------------|
| Leases, Rentals and Sales: | |
| Rentals and Leases..... | 9,750,000 |
| Sale of Impounded Autos..... | 200,000 |
| Sale of Land and Buildings..... | 23,000,000 |
| Sale of Material, Scrap and Salvage..... | 2,550,000 |
| Vacation of Streets and Alleys..... | 5,000,000 |
| Total..... | 40,500,000 |

| | |
|----------------------|-----------|
| Interest Income..... | 3,500,000 |
|----------------------|-----------|

| | |
|------------------------------|--------------------|
| Reimbursements: | |
| Enterprise Funds..... | 118,288,000 |
| Intergovernmental Funds..... | 48,016,000 |
| Other Reimbursements..... | 56,637,000 |
| Special Revenue Fund..... | 53,036,000 |
| Total..... | 275,977,000 |

| | |
|--------------------|------------|
| Other Revenue..... | 30,250,000 |
|--------------------|------------|

| | |
|--|-------------------------|
| Total Revenue-Corporate Fund..... | \$ 2,739,311,000 |
|--|-------------------------|

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES

200 - WATER FUND

| | |
|---|--------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 142,000,000 |
| Current Liabilities | <u>142,000,000</u> |
| Unreserved Fund Balance | 0 |
| Estimated revenue for 2005: | |
| Interest Earnings..... | \$ 1,500,000 |
| Miscellaneous and Other..... | 14,455,000 |
| Transfer In..... | 23,800,000 |
| Water Rates..... | <u>328,356,000</u> |
| Total appropriate revenue | <u>368,111,000</u> |
| Total appropriate for charges and expenditures | |
| (exclusive of liabilities at January 1, 2005) | \$ 368,111,000 |

300 - VEHICLE TAX FUND

| | |
|---|--------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 8,476,000 |
| Current Liabilities | <u>8,476,000</u> |
| Unreserved Fund Balance | 0 |
| Estimated revenue for 2005: | |
| Contracted abandoned auto towing..... | 400,000 |
| Impoundment fees..... | 14,250,000 |
| Other reimbursements..... | 40,772,000 |
| Other revenue..... | 1,100,000 |
| Pavement Cut Fees..... | 2,100,000 |
| Sale of impounded automobiles..... | 3,514,000 |
| Vehicle Tax..... | <u>96,000,000</u> |
| Total appropriate revenue | <u>158,136,000</u> |
| Total appropriate for charges and expenditures | |
| (exclusive of liabilities at January 1, 2005) | \$ 158,136,000 |

310 MOTOR FUEL TAX FUND

| | |
|---|-------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 86,813,000 |
| Current Liabilities | <u>81,623,000</u> |
| Unreserved Fund Balance | 5,190,000 |
| Estimated revenue for 2005: | |
| Distributive share of State Motor Fuel Tax..... | \$ 82,500,000 |
| Interest and other..... | <u>800,000</u> |
| Total appropriate revenue | <u>83,300,000</u> |
| Total appropriate for charges and expenditures | |
| (exclusive of liabilities at January 1, 2005) | \$ 88,490,000 |

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES

314 - SEWER FUND

| | |
|--|--------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 68,000,000 |
| Current Liabilities | <u>68,000,000</u> |
| Unreserved Fund Balance | 0 |
| Estimated revenue for 2005: | |
| Miscellaneous and other..... | \$ 2,392,000 |
| Sewer rates..... | 148,000,000 |
| Transfer in..... | <u>7,867,000</u> |
| Total appropriable revenue | <u>158,259,000</u> |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005) | \$ 158,259,000 |

326 - SPECIAL SERVICE AREA NUMBER ONE

| | |
|---|------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 902,000 |
| Current Liabilities | <u>902,000</u> |
| Unreserved Fund Balance | 0 |
| Estimated revenue for 2005: | |
| Interest..... | \$ 30,000 |
| Property Tax Levy (net abatement)..... | 1,056,000 |
| Transfers In..... | <u>867,000</u> |
| Total appropriable revenue | <u>1,953,000</u> |
| Total appropriable for charges and expenditures | \$ 1,953,000 |

342 - LIBRARY FUND-BUILDINGS AND SITES

| | |
|--|------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 1,611,000 |
| Current Liabilities | <u>276,000</u> |
| Unreserved Fund Balance | 1,335,000 |
| Estimated revenue for 2005: | |
| Interest..... | \$ 40,000 |
| Proceeds of Debt..... | <u>3,227,000</u> |
| Total appropriable revenue | <u>3,267,000</u> |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005) | \$ 4,602,000 |

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

| | |
|---|-------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 16,798,000 |
| Current Liabilities | <u>16,798,000</u> |
| Unreserved Fund Balance | 0 |
| Estimated revenue for 2005: | |
| Corporate Fund Subsidy..... | 24,200,000 |
| Fine Receipts..... | 1,079,000 |
| Interest..... | 400,000 |
| Other Revenue..... | 2,000,000 |
| Proceeds of Debt..... | 47,508,000 |
| Rental of Facilities..... | 200,000 |
| Skyway Proceed..... | 5,000,000 |
| Transfers In..... | <u>1,000,000</u> |
| Total appropriate revenue | <u>81,387,000</u> |
| Total appropriate for charges and expenditures | \$ 81,387,000 |

353 - EMERGENCY COMMUNICATION FUND

| | |
|---|----------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 5,337,000 |
| Current Liabilities | <u>11,868,000</u> |
| Unreserved Fund Balance | (6,531,000) |
| Estimated revenue for 2005: | |
| Telephone Surcharge..... | \$ <u>35,918,000</u> |
| Total appropriate for charges and expenditures | \$ 29,387,000 |

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

| | |
|---|-------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 1,684,000 |
| Current Liabilities | <u>1,121,000</u> |
| Unreserved Fund Balance | 563,000 |
| Estimated revenue for 2005: | |
| Hotel Operators' Occupation Tax receipts..... | <u>12,736,000</u> |
| Total appropriate for charges and expenditures | \$ 13,299,000 |

356 - SPECIAL EVENTS FUND

| | |
|---|------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 1,304,000 |
| Current Liabilities | <u>1,259,000</u> |
| Unreserved Fund Balance | 45,000 |
| Estimated revenue for 2005: | |
| Fees..... | \$ 19,100,000 |
| Interest and Other..... | <u>5,000</u> |
| Total appropriate for charges and expenditures | \$ 19,150,000 |

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES

505 - SALES TAX BOND REDEMPTION AND INTEREST FUND

| | |
|---|----------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 9,274,000 |
| Current Liabilities | <u>9,274,000</u> |
| Unreserved Fund Balance | 0 |
| | |
| Estimated revenue for 2005: | |
| Home Rule Retailers' Occupation Tax..... | \$ 26,300,000 |
| Total appropriaible for charges and expenditures (exclusive of liabilities at January 1, 2005) | <u>\$ 26,300,000</u> |

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

| | |
|---|----------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 40,839,000 |
| Current Liabilities | <u>40,839,000</u> |
| Unreserved Fund Balance | 0 |
| | |
| Estimated revenue for 2005: | |
| Property Tax Levy (net abatement)..... | \$ 11,441,000 |
| Transfer In..... | <u>1,671,000</u> |
| Total appropriaible revenue | <u>13,112,000</u> |
| | |
| Total appropriaible for charges and expenditures (exclusive of liabilities at January 1, 2005) | <u>\$ 13,112,000</u> |

510 - BOND REDEMPTION AND INTEREST FUND

| | |
|---|-----------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 274,011,000 |
| Current Liabilities | <u>255,511,000</u> |
| Unreserved Fund Balance | 18,500,000 |
| | |
| Estimated revenue for 2005: | |
| Other Revenue..... | \$ 9,302,000 |
| Property tax levy (net abatement)..... | <u>307,220,000</u> |
| Total appropriaible revenue | <u>316,522,000</u> |
| Total appropriaible for charges and expenditures (exclusive of liabilities at January 1, 2005) | <u>\$ 335,022,000</u> |

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

| | |
|---|----------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 72,062,000 |
| Current Liabilities | <u>72,062,000</u> |
| Unreserved Fund Balance | 0 |
| | |
| Estimated revenue for 2005: | |
| Property Tax Levy (net abatement)..... | <u>\$ 16,208,000</u> |
| Total appropriaible for charges and expenditures (exclusive of liabilities at January 1, 2005) | <u>\$ 16,208,000</u> |

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES

516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

| | |
|---|---------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 8,569,000 |
| Current Liabilities | <u>6,819,000</u> |
| Unreserved Fund Balance | <u>1,750,000</u> |
| Estimated revenue for 2005: | |
| Property Tax Levy (net abatement)..... | \$ <u>1,111,000</u> |
| Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2005) | \$ 2,861,000 |

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

| | |
|---|------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 10,925,000 |
| Current Liabilities | <u>9,254,000</u> |
| Unreserved Fund Balance | <u>1,671,000</u> |
| Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2005) | \$ 1,671,000 |

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

| | |
|---|----------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 64,000,000 |
| Current Liabilities | <u>63,000,000</u> |
| Unreserved Fund Balance | <u>1,000,000</u> |
| Estimated revenue for 2005: | |
| Property Tax Levy (net abatement)..... | \$ <u>53,404,000</u> |
| Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2005) | \$ 54,404,000 |

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

| | |
|---|---------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 26,352,000 |
| Current Liabilities | <u>13,107,000</u> |
| Unreserved Fund Balance | <u>13,245,000</u> |
| Estimated revenue for 2005: | |
| Telephone Surcharge and Interest..... | \$ <u>9,083,000</u> |
| Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2005) | \$ 22,328,000 |

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES

549 - CITY COLLEGES BOND REDEMPTION AND INTEREST FUND

| | |
|--|---------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 8,232,000 |
| Current Liabilities | <u>8,232,000</u> |
| Unreserved Fund Balance | 0 |
| Estimated revenue for 2005: | |
| Property Tax Levy (net abatement)..... | \$ <u>5,729,000</u> |
| Total appropriable for charges and expenditures | |
| (exclusive of liabilities at January 1, 2005) | \$ 5,729,000 |

610 - MIDWAY AIRPORT FUND

| | |
|--|-----------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 21,662,000 |
| Current Liabilities | <u>21,662,000</u> |
| Unreserved Fund Balance | 0 |
| Estimated revenue for 2005..... | |
| | \$ <u>171,074,000</u> |
| Total appropriable for charges and expenditures | |
| (exclusive of liabilities at January 1, 2005) | \$ 171,074,000 |

660 - CITY RELIEF FUND

| | |
|--|----------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 297,000 |
| Current Liabilities | <u>5,995,000</u> |
| Unreserved Fund Balance | (5,698,000) |
| Estimated revenue for 2005: | |
| Proceeds of Debt..... | \$ <u>15,398,000</u> |
| Total appropriable for charges and expenditures | |
| (exclusive of liabilities at January 1, 2005) | \$ 9,700,000 |

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2005:

| | |
|--|-------------------|
| Property Tax Levy..... | \$ 137,412,000 |
| State personal property replacement tax..... | <u>22,369,000</u> |
| Total appropriate | \$ 159,781,000 |

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2005:

| | |
|--|-------------------|
| Property Tax Levy..... | \$ 137,284,000 |
| State personal property replacement tax..... | <u>22,349,000</u> |
| Total appropriate | \$ 159,633,000 |

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2005:

| | |
|--|-------------------|
| Proceeds of Debt..... | \$ 27,000,000 |
| Property Tax Levy..... | 49,372,000 |
| State personal property replacement tax..... | <u>12,431,000</u> |
| Total appropriate | \$ 88,803,000 |

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2005:

| | |
|--|-----------------|
| State personal property replacement tax..... | \$ <u>3,000</u> |
| Total appropriate | \$ 3,000 |

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES

701 - CALUMET SKYWAY REVENUE FUND

| | |
|--|---------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 435,000 |
| Current Liabilities | <u>435,000</u> |
| Unreserved Fund Balance | 0 |
| Estimated revenue for 2005: | |
| Interest and other revenue..... | \$ <u>2,280,000</u> |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005) | \$ 2,280,000 |

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | |
|--|-----------------------|
| Estimates at January 1, 2005 | |
| Current assets | \$ 145,000,000 |
| Current Liabilities | <u>145,000,000</u> |
| Unreserved Fund Balance | 0 |
| Estimated revenue for 2005..... | \$ <u>635,801,000</u> |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005) | \$ 635,801,000 |

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2005

For liabilities (including commitments on contracts) at January 1, 2005 in accordance with the estimates thereof for the several funds as follows:

| <u>Fund No.</u> | | <u>Amounts Appropriated</u> |
|--|---|-----------------------------|
| 100 | Corporate Fund..... | \$ 704,638,000 |
| 200 | Water Fund..... | 142,000,000 |
| 300 | Vehicle Tax Fund..... | 8,476,000 |
| 310 | Motor Fuel Tax Fund..... | 81,623,000 |
| 314 | Sewer Fund..... | 68,000,000 |
| 326 | Special Service Area Number One..... | 902,000 |
| 342 | Library Fund - Building and Sites..... | 276,000 |
| 346 | Library Fund - Maintenance and Operation..... | 16,798,000 |
| 353 | Emergency Communication Fund..... | 11,868,000 |
| 355 | Municipal Hotel Operators' Occupation Tax Fund..... | 1,121,000 |
| 356 | Special Events Revenue Fund..... | 1,259,000 |
| 505 | Sales Tax Bond Redemption and Interest Fund..... | 9,274,000 |
| 509 | Note Redemption and Interest Fund Project Note Series "C"..... | 40,839,000 |
| 510 | Bond Redemption and Interest Fund..... | 255,511,000 |
| 512 | Note Redemption and Interest Fund Tender Notes..... | 72,062,000 |
| 516 | Branch Library Bond Redemption and Interest Fund..... | 6,819,000 |
| 520 | Library Note Redemption and Interest Fund Project Note Series "D".... | 9,254,000 |
| 521 | Library Note Redemption and Interest Fund Tender Note Series "B".... | 63,000,000 |
| 525 | Emergency Communication Bond Redemption and Interest Fund..... | 13,107,000 |
| 549 | City College Bond Redemption and Interest Fund..... | 8,232,000 |
| 610 | Midway Airport Fund..... | 21,662,000 |
| 660 | City Relief Fund..... | 5,995,000 |
| 701 | Calumet Skyway Revenue Fund..... | .435,000 |
| 740 | Chicago - O'Hare International Airport Revenue Fund..... | 145,000,000 |
| TOTAL FOR LIABILITIES AT JANUARY 1, 2005..... | | \$ 1,687,249,000 |

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

| <u>Code</u> | <u>Amounts</u> |
|---|---------------------|
| | <u>Appropriated</u> |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 5,576,662 |
| *2005.0000 FOR PERSONAL SERVICES..... | 5,576,662 |
| .0126 OFFICE CONVENiences..... | 1,310 |
| .0130 POSTAGE..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | 30,918 |
| .0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 1,310 |
| .0151 SERVICES..... | 40,000 |
| .0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | 67,900 |
| .0159 AND MACHINERY..... | 87,300 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 6,984 |
| .0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED | 5,578 |
| .0176 VEHICLES..... | 38,704 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 13,860 |
| .0190 TELEPHONE-CENTREX BILLING..... | 77,788 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 371,652 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | 680 |
| .0245 REIMBURSEMENT TD TRAVELERS..... | 31,040 |
| .0270 LOCAL TRANSPORTATION..... | 872 |
| *2005.0200 FOR TRAVEL..... | 32,582 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 48,500 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 48,500 |
| *BUDGET LEVEL TOTAL..... \$ 6,029,406 | |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|----------------|
| EXECUTIVE-3005 | | | |
| 9901 MAYOR..... | | 1 | \$ 209,915 |
| 9883 ASSISTANT ADMINISTRATIVE SECRETARY III.. | | 1 | 51,900 |
| 9637 ADMINISTRATIVE ASSISTANT..... | | 1 | 81,180 |
| 9637 ADMINISTRATIVE ASSISTANT..... | | 1 | 59,640 |
| SECTION TOTAL..... | | 4 | 402,635 |

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|------------------|
| ADMINISTRATIVE-3010 | | | |
| 9899 | CHIEF OF STAFF..... | 1 | 141,456 |
| 9898 | DEPUTY CHIEF OF STAFF..... | 1 | 125,004 |
| 9898 | DEPUTY CHIEF OF STAFF..... | 2 | 111,396 |
| 9896 | CHIEF FINANCIAL OFFICER..... | 1 | 137,160 |
| 9891 | ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR..... | 1 | 90,564 |
| 9889 | FIRST DEPUTY CHIEF OF STAFF..... | 1 | 135,516 |
| 9883 | ASSISTANT ADMINISTRATIVE SECRETARY III..... | 1 | 71,112 |
| 9883 | ASSISTANT ADMINISTRATIVE SECRETARY III..... | 1 | 62,340 |
| 9883 | ASSISTANT ADMINISTRATIVE SECRETARY III..... | 1 | 59,640 |
| 9883 | ASSISTANT ADMINISTRATIVE SECRETARY III..... | 1 | 49,548 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II..... | 2 | 59,640 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II..... | 1 | 41,148 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II..... | 1 | 36,732 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II..... | 1 | 28,380 |
| 9881 | ASSISTANT ADMINISTRATIVE SECRETARY I..... | 1 | 49,248 |
| 9881 | ASSISTANT ADMINISTRATIVE SECRETARY I..... | 1 | 34,176 |
| 9881 | ASSISTANT ADMINISTRATIVE SECRETARY I..... | 1 | 29,736 |
| 9876 | SCHEDULER..... | 1 | 77,604 |
| 9876 | SCHEDULER..... | 1 | 36,732 |
| 9876 | SCHEDULER..... | 1 | 32,616 |
| 9639 | ASSISTANT TO MAYOR..... | 1 | 144,000 |
| 9639 | ASSISTANT TO MAYOR..... | 1 | 128,388 |
| 9639 | ASSISTANT TO MAYOR..... | 2 | 111,396 |
| 9639 | ASSISTANT TO MAYOR..... | 2 | 84,804 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 1 | 101,244 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 1 | 94,860 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 1 | 71,112 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 1 | 44,604 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 2 | 41,148 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 1 | 32,616 |
| 9617 | ADMINISTRATIVE SECRETARY..... | 1 | 59,640 |
| 9617 | ADMINISTRATIVE SECRETARY..... | 1 | 54,336 |
| 9617 | ADMINISTRATIVE SECRETARY..... | 1 | 47,292 |
| 9617 | ADMINISTRATIVE SECRETARY..... | 1 | 44,604 |
| 9617 | ADMINISTRATIVE SECRETARY..... | 1 | 29,736 |
| SECTION TOTAL..... | | 40 | 2,907,912 |
| OFFICE OF THE PRESS SECRETARY-3015 | | | |
| 9881 | ASSISTANT ADMINISTRATIVE SECRETARY I..... | 1 | 31,140 |
| 9642 | DEPUTY PRESS SECRETARY..... | 1 | 112,620 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 1 | 90,564 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 1 | 38,532 |
| 9616 | ASSISTANT PRESS SECRETARY..... | 1 | 98,592 |
| 9616 | ASSISTANT PRESS SECRETARY..... | 1 | 74,268 |
| 9616 | ASSISTANT PRESS SECRETARY..... | 1 | 71,820 |
| 9616 | ASSISTANT PRESS SECRETARY..... | 1 | 71,112 |
| 9616 | ASSISTANT PRESS SECRETARY..... | 1 | 67,992 |
| 9615 | PRESS SECRETARY..... | 1 | 135,516 |
| 0925 | PHOTOGRAPHER..... | 1 | 69,000 |
| 0925 | PHOTOGRAPHER..... | 1 | 54,336 |
| 0744 | PRESS AIDE II..... | 1 | 49,248 |
| 0744 | PRESS AIDE II..... | 1 | 29,736 |
| 0740 | PRESS AIDE I..... | 1 | 37,488 |
| SECTION TOTAL..... | | 15 | 1,031,964 |

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--|------------|---------------------|
| OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020 | | | |
| 9892 | OFFICE MANAGER-WASHINGTON D.C..... | 1 | 56,952 |
| 9883 | ASSISTANT ADMINISTRATIVE SECRETARY III..... | 1 | 74,268 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II..... | 1 | 62,340 |
| 9878 | ASSISTANT TO THE DIRECTOR OF INTER-GOVERNMENTAL AFFAIRS..... | 1 | 101,100 |
| 9807 | LEGISLATIVE ASSISTANT..... | 1 | 101,028 |
| 9807 | LEGISLATIVE ASSISTANT..... | 1 | 40,512 |
| 9670 | DIRECTOR OF INTERGOVERNMENTAL AFFAIRS..... | 1 | 135,516 |
| 9639 | ASSISTANT TO MAYOR..... | 1 | 126,744 |
| 9639 | ASSISTANT TO MAYOR..... | 1 | 101,100 |
| 9639 | ASSISTANT TO MAYOR..... | 1 | 93,084 |
| 9639 | ASSISTANT TO MAYOR..... | 1 | 59,640 |
| 9639 | ASSISTANT TO MAYOR..... | 1 | 54,372 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 1 | 101,100 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 1 | 94,008 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 1 | 65,460 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 2 | 59,640 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 1 | 54,372 |
| 9637 | ADMINISTRATIVE ASSISTANT..... | 1 | 45,144 |
| | SECTION TOTAL..... | 18 | 1,486,020 |
| | DIVISION TOTAL..... | 78 | 5,828,531 |
| | LESS TURNOVER..... | | 251,869 |
| | TOTAL..... | | \$ 5,576,662 |

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| 03/1005 | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 847,079 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 8,902 |
| .0020 OVERTIME..... | 25,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | 880,981 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 753 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN- | 10,927 |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 1,649 |
| .0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | 781 |
| .0154 COMMUNICATIONS HARDWARE..... | 9,382 |
| .0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | 108,263 |
| .0159 AND MACHINERY..... | 7,421 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 2,737 |
| .0169 TECHNICAL MEETING COSTS..... | 1,590 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 1,475 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS... | 13,817 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 16,200 |
| .0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF | 1,374 |
| .0197 EQUIPMENT/VOICEMAIL..... | 638 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 177,007 |
| .0320 GASOLINE..... | 13,671 |
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 542 |
| .0340 MATERIAL AND SUPPLIES..... | 3,678 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 4,381 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 22,272 |
| *2005.0700 FOR CONTINGENCIES..... | 7,780 |
| *BUDGET LEVEL TOTAL..... | \$ 1,088,020 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|----------------|
| ADMINISTRATION-3005 | | | |
| 9903 INSPECTOR GENERAL..... | | 1 | \$ 107,304 |
| 9659 DEPUTY INSPECTOR GENERAL..... | | 1 | 96,132 |
| 0308 STAFF ASSISTANT..... | | 1 | 59,640 |
| 0308 STAFF ASSISTANT..... | | 1 | 47,292 |
| 0308 STAFF ASSISTANT..... | | 1 | 37,488 |
| 0305 ASSISTANT TO THE DIRECTOR..... SCHEDULE SALARY ADJUSTMENTS..... | | 1 | 62,484 |
| SECTION TOTAL..... | | 6 | 496 |
| | | | 410,836 |

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------------|--------------------------------------|------------|-------------------|
| OPERATIONS-3010 | | | |
| 9659 | DEPUTY INSPECTOR GENERAL..... | 1 | 72,840 |
| 1256 | SUPERVISING INVESTIGATOR..... | 1 | 71,820 |
| 1256 | SUPERVISING INVESTIGATOR..... | 1 | 62,484 |
| 1256 | SUPERVISING INVESTIGATOR..... | 1 | 54,372 |
| 1256 | SUPERVISING INVESTIGATOR..... | 1 | 51,900 |
| 1256 | SUPERVISING INVESTIGATOR..... | 1 | 49,548 |
| 1255 | INVESTIGATOR..... | 1 | 41,148 |
| 0310 | PROJECT MANAGER..... | 1 | 54,372 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 62,484 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 8,406 |
| | SECTION TOTAL..... | 9 | 529,374 |
| | DIVISION TOTAL..... | 15 | 940,210 |
| | LESS TURNOVER..... | | 84,228 |
| | TOTAL..... | | \$ 855,981 |

**OFFICE OF BUDGET AND MANAGEMENT
BUREAU OF BUDGET PREPARATION AND MANAGEMENT**

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 2,299,158 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 11,430 |
| *2005.0000 FOR PERSONAL SERVICES..... | 2,310,588 |
| .0130 POSTAGE..... | 3,395 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND DTHR THIRD PARTY BENEFIT AGREEMENT | 14,550 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 4,850 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 25,000 |
| .0152 ADVERTISING..... | 1,940 |
| .0157 RENTAL OF EQUIPMENT..... | 21,340 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 3,880 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 4,850 |
| .0169 TECHNICAL MEETING COSTS..... | 1,940 |
| .0190 TELEPHONE-CENTREX BILLING..... | 24,104 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 105,849 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 3,395 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 932 |
| .0270 LOCAL TRANSPORTATION..... | 1,940 |
| *2005.0200 FOR TRAVEL..... | 6,287 |
| .0348 BOOKS AND RELATED MATERIALS..... | 1,940 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 9,700 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 11,640 |
| *BUDGET LEVEL TOTAL..... \$ 2,434,344 | |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|----------------|
| ADMINISTRATION-3005 | | | |
| 9905 BUDGET DIRECTOR..... | | 1 | \$ 137,160 |
| 9868 FIRST DEPUTY BUDGET DIRECTOR..... | | 1 | 115,380 |
| 0305 ASSISTANT TO THE DIRECTOR..... | | 1 | 71,820 |
| SECTION TOTAL..... | | 3 | 324,360 |

100-CORPORATE FUND

BUREAU OF BUDGET PREPARATION AND MANAGEMENT - CONTINUED

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|-------------|
| BUDGET PREPARATION AND EXECUTION-3010 | | | |
| TECHNICAL SUPPORT-4005 | | | |
| 0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS..... | | 1 | 96,864 |
| 0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS..... | | 1 | 84,804 |
| 0601 DIRECTOR OF INFORMATION SYSTEMS..... | | 1 | 93,288 |
| SUB-SECTION TOTAL..... | | 3 | 274,956 |
| REVENUE ANALYSIS-4010 | | | |
| 1124 ASSISTANT BUDGET DIRECTOR..... | | 1 | 84,804 |
| 0144 FISCAL POLICY ANALYST..... | | 1 | 62,340 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,748 |
| SUB-SECTION TOTAL..... | | 2 | 148,892 |
| CORPORATE BUDGET PREPARATION-4020 | | | |
| 1124 ASSISTANT BUDGET DIRECTOR..... | | 1 | 75,240 |
| 1120 MANAGING DEPUTY BUDGET DIRECTOR..... | | 1 | 105,216 |
| SUB-SECTION TOTAL..... | | 2 | 180,456 |
| SECTION TOTAL..... | | 7 | 804,304 |
| ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015 | | | |
| 9656 DEPUTY BUDGET DIRECTOR..... | | 1 | 91,800 |
| 1120 MANAGING DEPUTY BUDGET DIRECTOR..... | | 1 | 115,380 |
| 1107 PRINCIPAL BUDGET ANALYST..... | | 1 | 59,640 |
| 1105 SENIOR BUDGET ANALYST..... | | 1 | 54,336 |
| 1105 SENIOR BUDGET ANALYST..... | | 1 | 49,248 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,690 |
| SECTION TOTAL..... | | 5 | 373,084 |
| COMPENSATION APPROPRIATION CONTROL-3020 | | | |
| 1323 MANAGER OF COMPENSATION CONTROL..... | | 1 | 104,052 |
| 1313 EMPLOYEE COMPENSATION TECHNICIAN III..... | | 1 | 31,140 |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | | 1 | 54,372 |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | | 1 | 54,372 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 738 |
| SECTION TOTAL..... | | 4 | 244,674 |
| OPERATIONS ANALYSIS-3028 | | | |
| 1183 FIELD ANALYST..... | | 1 | 90,564 |
| 1141 PRINCIPAL OPERATIONS ANALYST..... | | 1 | 62,484 |
| 1141 PRINCIPAL OPERATIONS ANALYST..... | | 1 | 59,640 |
| 1140 CHIEF OPERATIONS ANALYST..... | | 1 | 74,268 |
| O404 STUDENT INTERN..... | 1,000H | | 10.00H |
| 0311 PROJECTS ADMINISTRATOR..... | | 1 | 93,336 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | | 1 | 79,176 |
| 0308 STAFF ASSISTANT..... | | 1 | 68,556 |
| 0308 STAFF ASSISTANT..... | | 3 | 39,288 |
| 0289 SAFETY ADMINISTRATOR..... | | 1 | 90,564 |
| 0126 FINANCIAL OFFICER..... | | | 54,372 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 4,173 |
| SECTION TOTAL..... | | 11 | 750,625 |

100-CORPORATE FUND

BUREAU OF BUDGET PREPARATION AND MANAGEMENT - CONTINUED

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|-----------------------------------|------------|---------------------|
| CHICAGO TAX ASSISTANCE CENTER-3030 | | | |
| 9627 | EXECUTIVE DIRECTOR..... | 1 | 84,804 |
| 1141 | PRINCIPAL OPERATIONS ANALYST..... | 1 | 57,012 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,081 |
| | SECTION TOTAL..... | 2 | 143,897 |
| | DIVISION TOTAL..... | 32 | 2,440,954 |
| | LESS TURNOVER..... | | 130,386 |
| | TOTAL..... | | \$ 2,310,588 |

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business and Information Services (BIS) coordinates the citywide analysis and development of business processes and technology solutions. BIS is responsible for making sure that the technology infrastructure is available and robust and works with city departments to design and implement technology improvements.

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 6,131,734 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 33,630 |
| FOR THE EMPLOYMENT OF STUDENT AS | |
| .0039 TRAINEES..... | <u>30,000</u> |
| *2005.0000 FOR PERSONAL SERVICES..... | <u>6,195,384</u> |
| .0130 POSTAGE..... | 1,940 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| FOR DATA PROCESSING, WORD PROCESSING, | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | |
| .0138 TIONS FUNCTIONS..... | 3,916,518 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 2,914,026 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 6,000 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 47,045 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 20,937 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... | 970 |
| .0169 TECHNICAL MEETING COSTS..... | 19,400 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 18,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 157,080 |
| .0196 TELEPHONE-CIRCUITS..... | 1,629,600 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | <u>14,187</u> |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>8,745,703</u> |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 4,850 |
| .0270 LOCAL TRANSPORTATION..... | <u>2,910</u> |
| *2005.0200 FOR TRAVEL..... | <u>7,760</u> |
| .0340 MATERIAL AND SUPPLIES..... | 17,460 |
| .0348 BOOKS AND RELATED MATERIALS..... | 2,910 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | <u>7,760</u> |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | <u>28,130</u> |
| *BUDGET LEVEL TOTAL..... | |
| | \$14,876,857 |

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--|------------|----------------|
| ADMINISTRATION-3105 | | | |
| OFFICE OF THE CIO-4105 | | | |
| 9906 | CHIEF INFORMATION OFFICER..... | 1 | \$ 116,652 |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER..... | 1 | 105,792 |
| 9775 | 1ST DEPUTY CHIEF INFORMATION OFFICER..... | 1 | 109,800 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 59,640 |
| 0118 | DIRECTOR OF FINANCE..... | 1 | 74,268 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 595 |
| | SUB-SECTION TOTAL..... | 6 | 508,851 |
| FINANCE AND ADMINISTRATION-4110 | | | |
| 1852 | SUPERVISOR OF INVENTORY CONTROL II..... | 1 | 37,488 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 47,292 |
| 0345 | CONTRACTS COORDINATOR..... | 1 | 65,460 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0104 | ACCOUNTANT IV..... | 1 | 67,992 |
| 0102 | ACCOUNTANT II..... | 1 | 51,660 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,561 |
| | SUB-SECTION TOTAL..... | 6 | 308,941 |
| | SECTION TOTAL..... | 12 | 818,792 |
| ENTERPRISE NETWORK MANAGEMENT-3110 | | | |
| NETWORK ARCHITECTURE-4115 | | | |
| 0658 | CHIEF DATA BASE ANALYST..... | 1 | 90,336 |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 54,336 |
| 0612 | NETWORK ARCHITECT..... | 1 | 86,988 |
| 0310 | PROJECT MANAGER..... | 1 | 84,996 |
| 0310 | PROJECT MANAGER..... | 1 | 84,780 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 4,231 |
| | SUB-SECTION TOTAL..... | 5 | 405,667 |
| NETWORK MANAGEMENT-4125 | | | |
| 9778 | ASSISTANT CHIEF INFORMATION OFFICER..... | 1 | 87,360 |
| 0614 | MANAGER OF IS SECURITY AND OPERATIONS..... | 1 | 100,020 |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER..... | 1 | 67,992 |
| 0310 | PROJECT MANAGER..... | 1 | 81,180 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,470 |
| | SUB-SECTION TOTAL..... | 4 | 339,022 |
| | SECTION TOTAL..... | 9 | 744,689 |
| CITYWIDE FINANCIAL SYSTEMS-3115 | | | |
| FINANCIAL SYSTEMS-4130 | | | |
| 9778 | ASSISTANT CHIEF INFORMATION OFFICER..... | 1 | 71,112 |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER..... | 1 | 89,160 |
| 0625 | CHIEF PROGRAMMER/ANALYST..... | 1 | 71,112 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 69,624 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,578 |
| | SUB-SECTION TOTAL..... | 4 | 302,586 |

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

CITYWIDE FINANCIAL SYSTEMS-3115 - CONTINUED

| | | | |
|--|----------|----------------|--|
| HR PAYROLL SYSTEMS-4140 | | | |
| 0658 CHIEF DATA BASE ANALYST..... | 1 | 71,112 | |
| 0629 PRINCIPAL PROGRAMMER/ANALYST..... | 1 | 86,436 | |
| 0625 CHIEF PROGRAMMER/ANALYST..... | 1 | 84,804 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,394 | |
| SUB-SECTION TOTAL..... | 3 | 244,746 | |
| SECTION TOTAL..... | 7 | 547,332 | |

CITYWIDE REGULATORY SYSTEMS-3120

| | | | |
|---|----------|----------------|--|
| INSPECTIONS AND PERMITS-4145 | | | |
| 9778 ASSISTANT CHIEF INFORMATION OFFICER..... | 1 | 78,756 | |
| 9777 DEPUTY CHIEF INFORMATION OFFICER..... | 1 | 94,008 | |
| 0629 PRINCIPAL PROGRAMMER/ANALYST..... | 1 | 65,136 | |
| 0625 CHIEF PROGRAMMER/ANALYST..... | 1 | 93,492 | |
| 0311 PROJECTS ADMINISTRATOR..... | 2 | 80,004 | |
| 0310 PROJECT MANAGER..... | 1 | 64,692 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,428 | |
| SUB-SECTION TOTAL..... | 7 | 557,520 | |
| SECTION TOTAL..... | 7 | 557,520 | |

CITYWIDE SERVICES SYSTEMS-3125

| | | | |
|---|----------|----------------|--|
| CUSTOMER SERVICE REQUEST SYSTEM-4150 | | | |
| 0690 HELP DESK TECHNICIAN..... | 1 | 41,316 | |
| 0629 PRINCIPAL PROGRAMMER/ANALYST..... | 1 | 86,436 | |
| 0310 PROJECT MANAGER..... | 1 | 78,048 | |
| SUB-SECTION TOTAL..... | 3 | 205,800 | |

| | | | |
|---|-----------|----------------|--|
| ADMINISTRATIVE INITIATIVES-4151 | | | |
| 9778 ASSISTANT CHIEF INFORMATION OFFICER..... | 1 | 81,180 | |
| 9777 DEPUTY CHIEF INFORMATION OFFICER..... | 1 | 101,256 | |
| 9777 DEPUTY CHIEF INFORMATION OFFICER..... | 1 | 99,000 | |
| 9777 DEPUTY CHIEF INFORMATION OFFICER..... | 1 | 94,008 | |
| 9777 DEPUTY CHIEF INFORMATION OFFICER..... | 1 | 89,160 | |
| 0635 SENIOR PRDGRAMMER/ANALYST..... | 1 | 62,340 | |
| 0629 PRINCIPAL PROGRAMMER/ANALYST..... | 2 | 86,436 | |
| 0311 PRDJECTS ADMINISTRATOR..... | 1 | 89,304 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 60,000 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,447 | |
| SUB-SECTION TOTAL..... | 10 | 851,567 | |

| | | | |
|--|-----------|------------------|--|
| CITY DATABASE-4152 | | | |
| 0628 PROGRAMMER/ANALYST-PER AGREEMENT..... | 1 | 49,248 | |
| 0310 PROJECT MANAGER..... | 1 | 80,004 | |
| 0310 PROJECT MANAGER..... | 1 | 59,640 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 101 | |
| SUB-SECTION TOTAL..... | 3 | 188,893 | |
| SECTION TOTAL..... | 16 | 1,246,360 | |

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|----------------|
| GEOGRAPHIC INFORMATION SYSTEMS-3130 | | | |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER..... | 1 | 93,000 |
| 5747 | CARTOGRAPHER III..... | 1 | 56,952 |
| 5747 | CARTOGRAPHER III..... | 1 | 54,372 |
| 0637 | SENIOR PROGRAMMER/ANALYST-PER AGREEMENT. | 1 | 59,640 |
| 0629 | PRINCIPAL PROGRAMMER/ANALYST..... | 1 | 71,112 |
| 0625 | CHIEF PROGRAMMER/ANALYST..... | 1 | 71,112 |
| 0624 | GIS DATA BASE ANALYST..... | 2 | 67,992 |
| 0624 | GIS DATA BASE ANALYST..... | 2 | 59,640 |
| 0310 | PROJECT MANAGER..... | 1 | 73,512 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 11 | 8,603 |
| SECTION TOTAL..... | | 11 | 743,587 |
| WEB TECHNOLOGY-3135 | | | |
| 9778 | ASSISTANT CHIEF INFORMATION OFFICER..... | 1 | 78,420 |
| 0653 | WEB AUTHOR..... | 1 | 56,952 |
| 0638 | PROGRAMMER/ANALYST..... | 1 | 49,248 |
| 0637 | SENIOR PROGRAMMER/ANALYST-PER AGREEMENT. | 1 | 65,136 |
| 0629 | PRINCIPAL PROGRAMMER/ANALYST..... | 1 | 77,604 |
| 0628 | PROGRAMMER/ANALYST-PER AGREEMENT..... | 1 | 49,248 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 80,004 |
| 0310 | PROJECT MANAGER..... | 1 | 80,004 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,316 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 9 | 5,105 |
| SECTION TOTAL..... | | 9 | 583,037 |
| TECHNICAL SUPPORT-3140 | | | |
| OPERATIONAL SUPPORT-4155 | | | |
| 0678 | PROGRAMMER..... | 1 | 57,012 |
| 0650 | ASSISTANT MANAGER OF IS SECURITY AND OPERATIONS..... | 1 | 91,752 |
| 0629 | PRINCIPAL PROGRAMMER/ANALYST..... | 1 | 86,436 |
| 0310 | PROJECT MANAGER..... | 1 | 65,136 |
| SUB-SECTION TOTAL..... | | 4 | 300,336 |
| DATABASE SUPPORT-4160 | | | |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER..... | 1 | 95,700 |
| 0659 | PRINCIPAL DATA BASE ANALYST..... | 2 | 86,436 |
| 0658 | CHIEF DATA BASE ANALYST..... | 1 | 93,492 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 86,436 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 80,004 |
| 0310 | PROJECT MANAGER..... | 1 | 90,336 |
| SUB-SECTION TOTAL..... | | 7 | 618,840 |

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|---------------------|
| TECHNICAL SUPPORT-3140 - CONTINUED | | | |
| TELECOMMUNICATION SUPPORT-4165 | | | |
| 9776 | MANAGING DEPUTY CHIEF INFORMATION OFFICER..... | 1 | 104,604 |
| 1509 | FINANCIAL ANALYST..... | 1 | 62,484 |
| 0686 | MANAGER OF TELEPHONE SERVICES..... | 1 | 45,144 |
| 0685 | TELEPHONE EQUIPMENT COORDINATOR..... | 1 | 47,292 |
| 0627 | SENIOR TELECOMMUNICATIONS SPECIALIST..... | 1 | 54,372 |
| 0610 | MANAGER OF TELECOMMUNICATIONS..... | 1 | 96,260 |
| 0608 | TELEPHONE SYSTEMS ADMINISTRATOR..... | 1 | 75,240 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,117 |
| | SUB-SECTION TOTAL..... | 8 | 527,801 |
| | SECTION TOTAL..... | 19 | 1,446,977 |
| | DIVISION TOTAL..... | 90 | 8,688,274 |
| | LESS TURNOVER..... | | 522,910 |
| | TOTAL..... | | \$ 8,165,364 |

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

| Code | | Amounts <u>Appropriated</u> |
|--|---|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | | \$ 5,737,339 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | FOR THE EMPLOYMENT OF STUDENT AS | 44,281 |
| .0039 TRAINEES..... | | <u>165,000</u> |
| *2005.0000 FOR PERSONAL SERVICES..... | | <u>5,946,620</u> |
| .0130 POSTAGE..... | | 34,009 |
| .0135 FOR DELEGATE AGENCIES..... | FOR PROFESSIONAL AND TECHNICAL SERVICES | 2,582,928 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | | 1,594,677 |
| .0141 APPRAISALS..... | | 145,500 |
| .0143 COURT REPORTING..... | | 22,024 |
| .0147 SURVEYS..... | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | 116,400 |
| .0150 AND REPRODUCTION CENTER..... | PUBLICATIONS AND REPRODUCTION-IN HOUSE | 16,706 |
| .0151 SERVICES..... | | 114,408 |
| .0152 ADVERTISING..... | | 50,273 |
| .0155 RENTAL OF PROPERTY..... | | 7,000 |
| .0157 RENTAL OF EQUIPMENT..... | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | 18,072 |
| .0159 AND MACHINERY..... | | 107,813 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | | 85,524 |
| .0169 TECHNICAL MEETING COSTS..... | | 84,618 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | | 16,000 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.... | | 12,923 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | | 3,735 |
| .0190 TELEPHONE-CENTREX BILLING..... | | 72,000 |
| .0196 TELEPHONE-CIRCUITS..... | | 6,014 |
| .0197 EQUIPMENT/VOICEMAIL..... | | <u>25,608</u> |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | | <u>5,116,232</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | | 4,850 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | | 6,257 |
| .0270 LOCAL TRANSPORTATION..... | | <u>6,790</u> |
| *2005.0200 FOR TRAVEL..... | | <u>17,887</u> |
| .0340 MATERIAL AND SUPPLIES..... | | 17,799 |
| .0348 BOOKS AND RELATED MATERIALS..... | | 4,854 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | | <u>46,840</u> |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- | <u>69,483</u> |
| .9094 MISSION..... | | 5,335 |
| *2005.9000 FOR SPECIFIC PURPOSE-GENERAL..... | | <u>5,335</u> |
| .9103 REHABILITATION LOANS AND GRANTS..... | | 291,000 |
| .9106 BUSINESS LOAN PROGRAM..... | | <u>291,000</u> |
| *2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.... | | <u>582,000</u> |
| *BUDGET LEVEL TOTAL..... | | <u>\$11,737,577</u> |

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|------------------|
| ADMINISTRATION AND FISCAL SERVICES-3005 | | | |
| 9908 | COMMISSIONER OF PLANNING AND DEVELOPMENT..... | 1 | \$ 133,908 |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 105,912 |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 94,668 |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 90,564 |
| 9660 | FIRST DEPUTY COMMISSIONER..... | 1 | 116,496 |
| 1912 | PROJECT COORDINATOR..... | 1 | 65,460 |
| 1440 | COORDINATING PLANNER II..... | 1 | 84,804 |
| 1439 | FINANCIAL PLANNING ANALYST..... | 1 | 59,640 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 59,640 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 65,460 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 43,104 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 77,604 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 77,604 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 68,556 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 59,640 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| 0177 | SUPERVISOR OF ACCOUNTS..... | 1 | 65,460 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 4,053 |
| SECTION TOTAL..... | | 19 | 1,387,821 |
| ZONING AND LAND USE PLANNING-3008 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 99,324 |
| 5406 | CHIEF LANDSCAPE ARCHITECT..... | 1 | 74,268 |
| 1912 | PROJECT COORDINATOR..... | 1 | 45,144 |
| 1441 | COORDINATING PLANNER I..... | 2 | 81,180 |
| 1441 | COORDINATING PLANNER I..... | 1 | 67,992 |
| 0624 | GIS DATA BASE ANALYST..... | 1 | 77,604 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 94,668 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 81,180 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 62,484 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 10 | 5,704 |
| SECTION TOTAL..... | | | 770,728 |
| BUSINESS AND PUBLIC AFFAIRS-3013 | | | |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT..... | 1 | 62,484 |
| 1912 | PROJECT COORDINATOR..... | 1 | 63,576 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR..... | 1 | 82,548 |
| 0308 | STAFF ASSISTANT..... | 1 | 50,232 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 65,460 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 56,952 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 4,530 |
| SECTION TOTAL..... | | 7 | 423,270 |

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|-------------|
| GIS AND RESEARCH SERVICES-3030 | | | |
| 2921 SENIOR RESEARCH ANALYST..... | | 1 | 40,512 |
| SECTION TOTAL..... | | | |
| LANDMARKS-3046 | | | |
| 9679 DEPUTY COMMISSIONER..... | 1 | 94,668 | |
| 5404 ARCHITECT IV..... | 1 | 67,992 | |
| 5403 ARCHITECT III..... | 1 | 49,248 | |
| 1404 CITY PLANNER IV..... | 1 | 44,604 | |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 77,604 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 54,372 | |
| 0308 STAFF ASSISTANT..... | 1,040H | 20.59H | |
| 0308 STAFF ASSISTANT..... | 1 | 54,372 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 950 | |
| SECTION TOTAL..... | | | |
| REAL ESTATE SERVICES-3065 | | | |
| 4550 DIRECTOR OF MAINTENANCE AND REPAIR..... | 1 | 86,460 | |
| 1906 DIRECTOR OF PROPERTY MANAGEMENT..... | 1 | 75,240 | |
| 1646 ATTORNEY..... | 1 | 81,864 | |
| 1622 LAND DISPOSITION OFFICER..... | 1 | 51,900 | |
| 0308 STAFF ASSISTANT..... | 1 | 47,292 | |
| 0305 ASSISTANT TO THE DIRECTOR..... | 1 | 71,820 | |
| 0196 ASSET MANAGER..... | 1 | 86,460 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 8,410 | |
| SECTION TOTAL..... | | | |
| NEIGHBORHOOD DIVISION-3085 | | | |
| 9679 DEPUTY COMMISSIONER..... | 1 | 99,324 | |
| 1981 COORDINATOR OF ECONOMIC DEVELOPMENT..... | 1 | 68,556 | |
| 1912 PROJECT COORDINATOR..... | 1 | 65,460 | |
| 1912 PROJECT COORDINATOR..... | 1 | 45,144 | |
| 1441 COORDINATING PLANNER I..... | 1 | 67,992 | |
| 0387 DIRECTOR OF STAFF SERVICES..... | 1 | 65,136 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 57,012 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 54,372 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,838 | |
| SECTION TOTAL..... | | | |

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|---------------------|
| DEVELOPMENT SUPPORT SERVICES-3206 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 105,396 |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 94,668 |
| 2921 | SENIOR RESEARCH ANALYST..... | 1 | 57,012 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT..... | 1,040H | 29.87H |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT..... | 1 | 54,372 |
| 1912 | PROJECT COORDINATOR..... | 1 | 51,900 |
| 1912 | PROJECT COORDINATOR..... | 1 | 45,144 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR..... | 1 | 94,872 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR..... | 1 | 82,548 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR..... | 2 | 78,804 |
| 1441 | COORDINATING PLANNER I..... | 1 | 81,180 |
| 1441 | COORDINATING PLANNER I..... | 1 | 59,640 |
| 1440 | COORDINATING PLANNER II..... | 1 | 65,136 |
| 1439 | FINANCIAL PLANNING ANALYST..... | 1 | 74,268 |
| 1439 | FINANCIAL PLANNING ANALYST..... | 1 | 65,136 |
| 1439 | FINANCIAL PLANNING ANALYST..... | 4 | 59,640 |
| 1405 | CITY PLANNER V..... | 1 | 67,992 |
| 1405 | CITY PLANNER V..... | 1 | 49,248 |
| 0313 | ASSISTANT COMMISSIONER..... | 2 | 81,180 |
| 0313 | ASSISTANT COMMISSIONER..... | 2 | 77,604 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| 0118 | DIRECTOR OF FINANCE..... | 1 | 77,604 |
| 0104 | ACCOUNTANT IV..... | 1 | 59,640 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 17,796 |
| SECTION TOTAL..... | | 31 | 2,107,701 |
| DIVISION TOTAL..... | | 90 | 6,230,538 |
| LESS TURNOVER..... | | | 448,916 |
| TOTAL..... | | | \$ 5,781,620 |

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 5,241,662 |
| SALARY ALLOWANCE FOR THREE FULL-TIME | |
| .0017 SALARIED EMPLOYEES PER ALDERMAN..... | 7,119,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | 12,380,662 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 10,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 55,876 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 85,876 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 8,000 |
| *2005.0200 FOR TRAVEL..... | 8,000 |
| *2005.0700 FOR CONTINGENCIES..... | 48,000 |
| FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON | |
| .0982 ORDER OF THE CITY COUNCIL..... | 1,000 |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | 1,000 |
| FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE | |
| .9001 (204,000 HRS. AT A MINIMUM OF \$6.50)... ALDERMANIC EXPENSE ALLOWANCE FOR DREDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR | 1,326,000 |
| .9008 HER DISIGNEE..... | 1,664,000 |
| FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE | |
| .9010 CHAIRMAN OF THE COMMITTEE ON FINANCE... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION | 107,072 |
| .9071 OF THE VICE-MAYOR..... | 95,884 |
| CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE | |
| .9072 OF THE CITY COUNCIL..... | 4,000 |
| *2005.8000 FOR SPECIFIC PURPOSE-GENERAL..... | 3,186,856 |
| *BUDGET LEVEL TOTAL..... | \$15,680,484 |

100-CORPORATE FUND

CITY COUNCIL - CONTINUED**Positions and Salaries**

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--------------------------|--|------------|---------------------|
| CITY COUNCIL-3005 | | | |
| 9699 | LEGISLATIVE AIDE..... | 2 | \$ 30,180 |
| 9645 | ASSISTANT TO THE ALDERMAN..... | 50 | |
| 9625 | STAFF ASSISTANT TO THE ALDERMAN..... | 100 | |
| 9619 | SERGEANT AT ARMS..... | 1 | 74,970 |
| 9611 | ASSISTANT SERGEANT-AT-ARMS..... | 1 | 71,112 |
| 9611 | ASSISTANT SERGEANT-AT-ARMS..... | 1 | 67,992 |
| 9611 | ASSISTANT SERGEANT-AT-ARMS..... | 2 | 41,808 |
| 9607 | SECRETARY TO PRESIDENT PRO-TEM..... | 1 | 53,760 |
| 9601 | ALDERMAN..... | 48 | 94,805 |
| 9601 | ALDERMAN..... | 2 | 85,000 |
| 1605 | ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS..... | 1 | 56,520 |
| 1605 | ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS..... | 1 | 52,692 |
| | SECTION TOTAL..... | 210 | \$ 5,241,662 |
| | DIVISION TOTAL..... | 210 | \$ 5,241,662 |

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,408,224 |
| *2010.0000 FOR PERSONAL SERVICES..... | <u>1,408,224</u> |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 20,000 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 20,000 |
| .0143 COURT REPORTING..... | 20,000 |
| .0157 RENTAL OF EQUIPMENT..... | 65,000 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... | 2,000 |
| .0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED | 5,000 |
| .0176 VEHICLES..... | 1,500 |
| .0190 TELEPHONE-CENTREX BILLING..... | <u>23,760</u> |
| *2010.0100 FOR CONTRACTUAL SERVICES..... | <u>157,280</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | 10,000 |
| *2010.0200 FOR TRAVEL..... | <u>10,000</u> |
| .0340 MATERIAL AND SUPPLIES..... | 3,500 |
| .0348 BOOKS AND RELATED MATERIALS..... | 3,000 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | <u>45,000</u> |
| *2010.0300 FOR COMMODITIES AND MATERIALS..... | <u>51,500</u> |
| *2010.0700 FOR CONTINGENCIES..... FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE | 100 |
| .9005 COMMITTEE OF FINANCE..... FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM- | 100,000 |
| .9006 MITTEE ON FINANCE..... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE..... | 50,000 |
| .9010 CHAIRMAN OF THE COMMITTEE ON FINANCE... FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN- | 100,000 |
| .9073 ANCE..... | <u>50,000</u> |
| *2010.9000 FOR SPECIFIC PURPOSE-GENERAL..... | <u>300,000</u> |
| *BUDGET LEVEL TOTAL..... | |
| <u>\$ 1,827,084</u> | |

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|---------------------|-------------|
| ADMINISTRATION-3010 | | | |
| 9838 ADMINISTRATIVE STAFF INVESTIGATOR..... | 1 | \$ 62,340 | |
| 9709 ASSISTANT CHIEF ADMINISTRATIVE OFFICER.. | 1 | 90,828 | |
| 9614 DEPUTY CHIEF ADMINISTRATIVE OFFICER..... | 1 | 112,932 | |
| 9613 CHIEF ADMINISTRATIVE OFFICER..... | 1 | 137,136 | |
| 9604 SECRETARY OF COMMITTEE ON FINANCE..... | 2 | 41,292 | |
| SECTION TOTAL..... | 6 | 485,820 | |
| WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020 | | | |
| 9838 ADMINISTRATIVE STAFF INVESTIGATOR..... | 1 | 51,660 | |
| 9838 ADMINISTRATIVE STAFF INVESTIGATOR..... | 1 | 39,324 | |
| 9838 ADMINISTRATIVE STAFF INVESTIGATOR..... | 1 | 37,404 | |
| 9838 ADMINISTRATIVE STAFF INVESTIGATOR..... | 1 | 30,744 | |
| 9837 CHIEF INVESTIGATOR..... | 1 | 37,404 | |
| 9836 DISABILITY CLAIMS INVESTIGATOR..... | 1 | 60,540 | |
| 9834 LEGISLATIVE RESEARCH ANALYST..... | 1 | 77,604 | |
| 9834 LEGISLATIVE RESEARCH ANALYST..... | 1 | 39,324 | |
| 9834 LEGISLATIVE RESEARCH ANALYST..... | 1 | 36,732 | |
| 9727 DIRECTOR OF WORKERS COMPENSATION..... | 1 | 102,312 | |
| SECTION TOTAL..... | 10 | 513,048 | |
| LEGISLATIVE PREPARATION AND RESEARCH-3025 | | | |
| 9834 LEGISLATIVE RESEARCH ANALYST..... | 2 | 33,924 | |
| 9833 MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH..... | 1 | 102,312 | |
| 9637 ADMINISTRATIVE ASSISTANT..... | 1 | 66,012 | |
| SECTION TOTAL..... | 4 | 236,172 | |
| INFORMATION SERVICES-3030 | | | |
| 9839 MANAGER-INFORMATION SERVICES..... | 1 | 62,808 | |
| 9834 LEGISLATIVE RESEARCH ANALYST..... | 1 | 42,528 | |
| 9834 LEGISLATIVE RESEARCH ANALYST..... | 2 | 33,924 | |
| SECTION TOTAL..... | 4 | 173,184 | |
| DIVISION TOTAL..... | 24 | \$ 1,408,224 | |

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| 15/1010 | |
| *2214.0000 FOR PERSONAL SERVICES..... | 427,053 |
| *2214.0100 FOR CONTRACTUAL SERVICES..... | 15,000 |
| *2214.0300 FOR COMMODITIES AND MATERIALS..... | 12,000 |
| *2214.0400 FOR EQUIPMENT..... | 8,500 |
| *2214.0700 FOR CONTINGENCIES..... | 15,000 |
| *BUDGET LEVEL TOTAL..... | \$ 478,553 |

COMMITTEE ON PARKS AND RECREATION

| | |
|---|------------------|
| *2215.0000 FOR PERSONAL SERVICES..... | 73,816 |
| *2215.0100 FOR CONTRACTUAL SERVICES..... | 200 |
| *2215.0300 FOR COMMODITIES AND MATERIALS..... | 300 |
| *2215.0700 FOR CONTINGENCIES..... | 500 |
| *BUDGET LEVEL TOTAL..... | \$ 74,816 |

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

| | |
|---|-------------------|
| *2217.0000 FOR PERSONAL SERVICES..... | 87,218 |
| *2217.0300 FOR COMMODITIES AND MATERIALS..... | 1,500 |
| *2217.0700 FOR CONTINGENCIES..... | 1,500 |
| *BUDGET LEVEL TOTAL..... | \$ 100,218 |

COMMITTEE ON AVIATION

| | |
|---|------------------|
| *2220.0000 FOR PERSONAL SERVICES..... | 90,527 |
| *2220.0100 FOR CONTRACTUAL SERVICES..... | 200 |
| *2220.0300 FOR COMMODITIES AND MATERIALS..... | 500 |
| *2220.0700 FOR CONTINGENCIES..... | 750 |
| *BUDGET LEVEL TOTAL..... | \$ 91,977 |

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LICENSE AND CONSUMER PROTECTION**

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| *2225.0000 FOR PERSONAL SERVICES..... | 102,491 |
| *2225.0100 FOR CONTRACTUAL SERVICES..... | 2,500 |
| *2225.0300 FOR COMMODITIES AND MATERIALS..... | 500 |
| *BUDGET LEVEL TOTAL..... | \$ 105,491 |

COMMITTEE ON POLICE AND FIRE

| | |
|---|-------------------|
| *2235.0000 FOR PERSONAL SERVICES..... | 108,535 |
| *2235.0100 FOR CONTRACTUAL SERVICES..... | 1,000 |
| *2235.0300 FOR COMMODITIES AND MATERIALS..... | 1,000 |
| *2235.0700 FOR CONTINGENCIES..... | 500 |
| *BUDGET LEVEL TOTAL..... | \$ 111,035 |

COMMITTEE ON HEALTH

| | |
|---|------------------|
| *2240.0000 FOR PERSONAL SERVICES..... | 76,114 |
| *2240.0100 FOR CONTRACTUAL SERVICES..... | 200 |
| *2240.0300 FOR COMMODITIES AND MATERIALS..... | 800 |
| *2240.0700 FOR CONTINGENCIES..... | 500 |
| *BUDGET LEVEL TOTAL..... | \$ 77,614 |

COMMITTEE ON COMMITTEES, RULES AND ETHICS

| | |
|---|-------------------|
| *2245.0000 FOR PERSONAL SERVICES..... | 145,174 |
| *2245.0100 FOR CONTRACTUAL SERVICES..... | 2,000 |
| *2245.0300 FOR COMMODITIES AND MATERIALS..... | 500 |
| *BUDGET LEVEL TOTAL..... | \$ 147,674 |

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON BUILDINGS**

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------|------------------------------------|---------------------------------|
| *2250.0000 | FOR PERSONAL SERVICES..... | 75,565 |
| *2250.0300 | FOR COMMODITIES AND MATERIALS..... | 4,000 |
| *2250.0700 | FOR CONTINGENCIES..... | 4,000 |
| | *BUDGET LEVEL TOTAL..... | \$ 83,565 |

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

| | | |
|------------|------------------------------------|------------------|
| *2255.0000 | FOR PERSONAL SERVICES..... | 96,231 |
| *2255.0100 | FOR CONTRACTUAL SERVICES..... | 1,000 |
| *2255.0300 | FOR COMMODITIES AND MATERIALS..... | 500 |
| *2255.0700 | FOR CONTINGENCIES..... | 1,000 |
| | *BUDGET LEVEL TOTAL..... | \$ 98,731 |

COMMITTEE ON EDUCATION

| | | |
|------------|---------------------------------|-------------------|
| *2260.0000 | FOR PERSONAL SERVICES..... | 176,767 |
| *2260.0100 | FOR CONTRACTUAL SERVICES..... | 3,000 |
| *2260.0700 | FOR CONTINGENCIES..... | 2,000 |
| | *BUDGET LEVEL TOTAL..... | \$ 181,767 |

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

| | | |
|------------|---------------------------------|------------------|
| *2270.0000 | FOR PERSONAL SERVICES..... | 90,876 |
| *2270.0100 | FOR CONTRACTUAL SERVICES..... | 1,500 |
| *2270.0400 | FOR EQUIPMENT..... | 3,535 |
| | *BUDGET LEVEL TOTAL..... | \$ 95,911 |

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING**

| 15/1010 <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| *2275.0000 FOR PERSONAL SERVICES..... | 256,131 |
| *2275.0100 FOR CONTRACTUAL SERVICES..... | 5,300 |
| *2275.0300 FOR COMMODITIES AND MATERIALS..... | 94,700 |
| *BUDGET LEVEL TOTAL..... \$ <u>356,131</u> | |

COMMITTEE ON HOUSING AND REAL ESTATE

| | |
|--|---------|
| *2280.0000 FOR PERSONAL SERVICES..... | 169,887 |
| *2280.0100 FOR CONTRACTUAL SERVICES..... | 1,550 |
| *2280.0300 FOR COMMODITIES AND MATERIALS..... | 400 |
| *2280.0700 FOR CONTINGENCIES..... | 2,150 |
| *BUDGET LEVEL TOTAL..... \$ <u>173,987</u> | |

COMMITTEE ON HUMAN RELATIONS

| | |
|---|--------|
| *2286.0000 FOR PERSONAL SERVICES..... | 76,477 |
| *2286.0300 FOR COMMODITIES AND MATERIALS..... | 1,000 |
| *BUDGET LEVEL TOTAL..... \$ <u>77,477</u> | |

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

| 15/1010 | Amounts |
|---|---------------------|
| Code | <u>Appropriated</u> |
| *2295.0000 FOR PERSONAL SERVICES..... | 311,603 |
| *2295.0100 FOR CONTRACTUAL SERVICES..... | 24,000 |
| *2295.0300 FOR COMMODITIES AND MATERIALS..... | 4,000 |
| *BUDGET LEVEL TOTAL..... | \$ 339,603 |
| *DEPARTMENT TOTAL..... | \$20,202,128 |

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the city's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|-----------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 355,296 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 2,696 |
| *2005.0000 FOR PERSONAL SERVICES..... | 357,992 |
| .0130 POSTAGE..... | 2,910 |
| .0135 FOR DELEGATE AGENCIES..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 50,000 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE | 399,693 |
| .0151 SERVICES..... | 13,000 |
| .0157 RENTAL OF EQUIPMENT..... | 19,254 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 1,164 |
| .0169 TECHNICAL MEETING COSTS..... | 1,552 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 1,050 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 488,623 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 1,940 |
| .0270 LOCAL TRANSPORTATION..... | 1,261 |
| *2005.0200 FOR TRAVEL..... | 3,201 |
| .0340 MATERIAL AND SUPPLIES..... | 485 |
| .0348 BOOKS AND RELATED MATERIALS..... | 970 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 1,455 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 2,910 |
| FOR THE FUNDING OF THE CITY'S CONTRIBUTION TO THE LOW INCOME HOUSING | |
| .0938 TRUST FUND..... | 7,500,000 |
| .0963 FOR NEW HOMES FOR CHICAGO..... | 1,500,000 |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | 8,000,000 |
| .9034 AFFORDABLE HOUSING BOND INITIATIVE..... | 1,164,000 |
| *2005.8000 FOR SPECIFIC PURPOSE-GENERAL..... | 1,164,000 |
| .9103 REHABILITATION LOANS AND GRANTS..... FOR EXPENSES RELATED TO CHICAGO | 3,000,000 |
| .9151 POLICE OFFICER INCENTIVE PROGRAM..... | 291,000 |
| FOR THE PRESERVATION OF ENDANGERED | |
| .9171 RENTAL HOUSING UNITS..... | 1,000,000 |
| *2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.... | 4,281,000 |
| *BUDGET LEVEL TOTAL..... | \$15,307,726 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|-------------|
| COMMISSIONER'S OFFICE-3005 | | | |
| 9921 COMMISSIONER OF HOUSING..... | | 1 | \$ 125,916 |
| 9660 FIRST DEPUTY COMMISSIONER..... | | 1 | 123,792 |
| SECTION TOTAL..... | | 2 | 248,708 |
| TIF MONITORING-3010 | | | |
| 1484 DIRECTOR OF MONITORING SERVICES..... | | 1 | 62,484 |
| 0308 STAFF ASSISTANT..... | | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,696 |
| SECTION TOTAL..... | | 2 | 108,284 |
| DIVISION TOTAL..... | | 4 | \$ 357,992 |

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal.
The City Clerk issues all general and vehicle licenses.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 2,043,146 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 14,996 |
| .0020 OVERTIME..... | 90,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | 2,148,142 |
| .0130 POSTAGE PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | 25,000 |
| .0150 AND REPRODUCTION CENTER..... | 9,000 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 16,500 |
| .0152 ADVERTISING..... | 25,000 |
| .0155 RENTAL OF PROPERTY..... | 47,000 |
| .0157 RENTAL OF EQUIPMENT..... | 33,588 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 200,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 40,000 |
| .0196 TELEPHONE-CIRCUITS..... | 3,100 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 4,500 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 403,688 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 130,000 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 130,000 |
| *BUDGET LEVEL TOTAL..... | \$ 2,681,830 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|----------------|-------------|
| ADMINISTRATION-3005 | | | |
| 9925 CITY CLERK..... | 1 | \$ 129,655 | |
| 9629 SECRETARY TO CITY CLERK..... | 1 | 65,460 | |
| 1651 OFFICE ADMINISTRATOR..... | 1 | 96,444 | |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 65,460 | |
| 0437 SUPERVISING CLERK..... | 1 | 35,808 | |
| 0315 DEPUTY CITY CLERK..... | 1 | 105,120 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 75,240 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 350 | |
| SECTION TOTAL..... | 7 | 573,537 | |

INDEX DIVISION-3010

| | | |
|--|----------|----------------|
| 1614 LEGISLATIVE ASSISTANT II..... | 1 | 32,616 |
| 1614 LEGISLATIVE ASSISTANT II..... | 1 | 29,736 |
| 0770 INDEX EDITOR..... | 1 | 49,548 |
| 0725 EDITORIAL ASSISTANT (CITY COUNCIL)..... | 1 | 47,292 |
| 0725 EDITORIAL ASSISTANT (CITY COUNCIL)..... | 1 | 45,144 |
| 0725 EDITDRIAL ASSISTANT (CITY COUNCIL)..... | 1 | 31,140 |
| 0306 ASSISTANT DIRECTOR..... | 1 | 52,008 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,510 |
| SECTION TOTAL..... | 7 | 288,894 |

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|---------------------|
| CITY COUNCIL RESEARCH AND RECORD SERVICE-3015 | | | |
| 1614 | LEGISLATIVE ASSISTANT II..... | 1 | 34,176 |
| 1614 | LEGISLATIVE ASSISTANT II..... | 3 | 32,616 |
| 1614 | LEGISLATIVE ASSISTANT II..... | 1 | 29,736 |
| 1614 | LEGISLATIVE ASSISTANT II..... | 3 | 28,380 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 35,808 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 2 | 32,616 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 3 | 29,736 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 2 | 25,860 |
| 0728 | ASSISTANT MANAGING EDITOR COUNCIL JOURNAL..... | 1 | 68,556 |
| 0727 | MANAGING EDITOR COUNCIL JOURNAL..... | 1 | 86,460 |
| 0726 | DEPUTY MANAGING EDITOR COUNCIL JOURNAL..... | 1 | 62,484 |
| 0725 | EDITORIAL ASSISTANT (CITY COUNCIL)..... | 1 | 49,548 |
| 0725 | EDITORIAL ASSISTANT (CITY COUNCIL)..... | 1 | 39,288 |
| 0725 | EDITORIAL ASSISTANT (CITY COUNCIL)..... | 1 | 34,176 |
| 0725 | EDITORIAL ASSISTANT (CITY COUNCIL)..... | 1 | 32,616 |
| 0696 | REPROGRAPHICS TECHNICIAN-I/C..... | 1 | 54,372 |
| 0691 | REPROGRAPHICS TECHNICIAN IV..... | 1 | 51,900 |
| 0691 | REPROGRAPHICS TECHNICIAN IV..... | 1 | 43,104 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 10,929 |
| | SECTION TOTAL..... | 27 | 1,087,445 |
| ISSUANCE OF GENERAL LICENSES-3020 | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE..... | 1 | 45,144 |
| 0235 | PAYMENT SERVICES REPRESENTATIVE..... | 1 | 43,104 |
| 0235 | PAYMENT SERVICES REPRESENTATIVE..... | 1 | 34,176 |
| 0235 | PAYMENT SERVICES REPRESENTATIVE..... | 1 | 32,616 |
| 0235 | PAYMENT SERVICES REPRESENTATIVE..... | 2 | 31,140 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,207 |
| | SECTION TOTAL..... | 6 | 218,527 |
| | DIVISION TOTAL..... | 47 | 2,149,503 |
| | LESS TURNOVER..... | | 81,381 |
| | TOTAL..... | | \$ 2,058,142 |

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-DN PAYROLL..... | \$ 7,253,321 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 75,378 |
| .0020 OVERTIME..... | 10,000 |
| .0038 WORK STUDY/CO-OP EDUCATION..... | 40,000 |
| FOR THE EMPLOYMENT OF STUDENT AS | |
| .0039 TRAINEES..... | 40,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | <u>7,418,698</u> |
| .0130 POSTAGE..... | 103,344 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 34,629 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 60,601 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 175,290 |
| .0152 ADVERTISING..... | 1,019 |
| .0157 RENTAL OF EQUIPMENT..... | 8,184 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 28,126 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 35,992 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... | 20,400 |
| .0169 TECHNICAL MEETING COSTS..... | 4,587 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 1,500 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 2,075 |
| .0190 TELEPHONE-CENTREX BILLING..... | 118,000 |
| .0196 TELEPHONE-CIRCUITS..... | 6,111 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 14,550 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>614,408</u> |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 1,116 |
| .0270 LOCAL TRANSPORTATION..... | 1,922 |
| *2005.0200 FOR TRAVEL..... | <u>3,038</u> |
| .0348 BOOKS AND RELATED MATERIALS..... | 2,110 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 72,746 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | <u>74,856</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 8,111,001</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|----------------|
| ADMINISTRATION-3005 | | | |
| 9927 CITY COMPTROLLER..... | | 1 | \$ 127,452 |
| 1327 SUPERVISOR OF PERSONNEL ADMINISTRATION.. | | 1 | 75,240 |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | | 1 | 37,488 |
| 0320 ASSISTANT TO THE COMMISSIONER..... | | 1 | 75,240 |
| 0308 STAFF ASSISTANT..... | | 1 | 37,488 |
| 0188 DIRECTOR OF INTERNAL AUDIT..... | | 1 | 110,256 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,525 |
| SECTION TOTAL..... | | 6 | 485,689 |

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

ASSETS/LIABILITIES-3010**ADMINISTRATION-4003**

| | | |
|--|----------|----------------|
| 9651 DEPUTY COMPTROLLER..... | 1 | 101,904 |
| 3947 ADMINISTRATIVE SUPERVISOR..... | 1 | 45,144 |
| 0810 EXECUTIVE SECRETARY II..... | 1 | 41,148 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 2 | 43,104 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 28,380 |
| 0177 SUPERVISOR OF ACCOUNTS..... | 1 | 68,556 |
| 0105 ASSISTANT COMPTROLLER..... | 1 | 88,032 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,018 |
| SUB-SECTION TOTAL..... | 8 | 481,390 |

FINANCIAL OPERATIONS-4005

| | | |
|--|----------|----------------|
| 1430 POLICY ANALYST..... | 2 | 45,144 |
| 1143 OPERATIONS ANALYST..... | 1 | 46,908 |
| 0144 FISCAL POLICY ANALYST..... | 1 | 49,248 |
| 0139 SENIOR FISCAL POLICY ANALYST..... | 1 | 81,180 |
| 0139 SENIOR FISCAL POLICY ANALYST..... | 1 | 74,268 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,365 |
| SUB-SECTION TOTAL..... | 6 | 343,257 |

DEBT MANAGEMENT-4010

| | | |
|-----------------------------------|-----------|------------------|
| 0144 FISCAL POLICY ANALYST..... | 1 | 54,336 |
| 0133 FINANCIAL MANAGER - TIF..... | 1 | 99,780 |
| 0105 ASSISTANT COMPTROLLER..... | 1 | 84,804 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,338 |
| SUB-SECTION TOTAL..... | 3 | 240,258 |
| SECTION TOTAL..... | 17 | 1,044,905 |

OPERATIONS-3015**FINANCE AND ADMINISTRATION-4015**

| | | |
|--|----------|----------------|
| 9653 MANAGING DEPUTY COMPTROLLER..... | 1 | 114,720 |
| 9651 DEPUTY COMPTROLLER..... | 1 | 98,172 |
| 0810 EXECUTIVE SECRETARY II..... | 1 | 34,176 |
| 0629 PRINCIPAL PROGRAMMER/ANALYST..... | 1 | 86,436 |
| 0105 ASSISTANT COMPTROLLER..... | 1 | 88,032 |
| 0105 ASSISTANT COMPTROLLER..... | 1 | 84,804 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 900 |
| SUB-SECTION TOTAL..... | 6 | 507,240 |

FINANCIAL SYSTEMS SUPPORT-4020

| | | |
|-------------------------------------|----------|----------------|
| 0635 SENIOR PROGRAMMER/ANALYST..... | 1 | 74,268 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 35,808 |
| 0101 ACCOUNTANT I..... | 1 | 44,604 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,692 |
| SUB-SECTION TOTAL..... | 3 | 157,372 |

DISBURSEMENTS-4025

| | | |
|---|-----------|----------------|
| 1575 VOUCHER COORDINATOR..... | 1 | 45,144 |
| 1575 VOUCHER COORDINATOR..... | 1 | 34,176 |
| 1482 CONTRACT REVIEW SPECIALIST II..... | 1 | 62,484 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 31,140 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0197 SUPERVISOR OF DISBURSEMENTS..... | 1 | 62,484 |
| 0193 AUDITOR III..... | 1 | 49,248 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 49,548 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 45,144 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 41,148 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 31,140 |
| 0104 ACCOUNTANT IV..... | 1 | 49,248 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 7,842 |
| SUB-SECTION TOTAL..... | 12 | 551,850 |

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

OPERATIONS-3015 - CONTINUED

| | | | |
|---|-----------|----------------|--|
| PAYROLL SYSTEMS SUPPORT-4030 | | | |
| 9651 DEPUTY COMPTROLLER..... | 1 | 101,244 | |
| 1912 PROJECT COORDINATOR..... | 1 | 45,144 | |
| 0690 HELP DESK TECHNICIAN..... | 1 | 68,556 | |
| 0690 HELP DESK TECHNICIAN..... | 1 | 51,900 | |
| 0635 SENIOR PROGRAMMER/ANALYST..... | 1 | 74,268 | |
| 0635 SENIOR PROGRAMMER/ANALYST..... | 1 | 54,336 | |
| 0629 PRINCIPAL PROGRAMMER/ANALYST..... | 1 | 81,180 | |
| 0625 CHIEF PROGRAMMER/ANALYST..... | 1 | 84,804 | |
| 0431 CLERK IV..... | 1 | 34,176 | |
| 0178 SUPERVISOR OF PAYROLLS..... | 1 | 37,488 | |
| 0121 PAYROLL ADMINISTRATOR..... | 1 | 78,804 | |
| 0114 ASSISTANT PAYROLL ADMINISTRATOR..... | 1 | 59,640 | |
| 0105 ASSISTANT COMPTROLLER..... | 1 | 92,448 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 6,101 | |
| SUB-SECTION TOTAL..... | 13 | 870,089 | |

| | | | |
|---|-----------|----------------|--|
| PAYROLL-4035 | | | |
| 9651 DEPUTY COMPTROLLER..... | 1 | 86,460 | |
| 0625 CHIEF PROGRAMMER/ANALYST..... | 1 | 86,436 | |
| 0308 STAFF ASSISTANT..... | 1 | 59,640 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 | |
| 0192 AUDITOR II..... | 1 | 51,660 | |
| 0192 AUDITOR II..... | 1 | 49,248 | |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 51,900 | |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 41,148 | |
| 0121 PAYROLL ADMINISTRATOR..... | 1 | 82,548 | |
| 0114 ASSISTANT PAYROLL ADMINISTRATOR..... | 1 | 47,292 | |
| 0114 ASSISTANT PAYROLL ADMINISTRATOR..... | 1 | 45,144 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 13,839 | |
| SUB-SECTION TOTAL..... | 12 | 699,747 | |

| | | | |
|--|----------|----------------|--|
| CASH MANAGEMENT-4040 | | | |
| 0809 EXECUTIVE SECRETARY I..... | 1 | 28,380 | |
| 0432 SUPERVISING CLERK..... | 1 | 47,292 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 | |
| 0190 ACCOUNTING TECHNICIAN II..... | 2 | 47,292 | |
| 0189 ACCOUNTING TECHNICIAN I..... | 1 | 32,616 | |
| 0156 SUPERVISOR OF VOUCHER AUDITING..... | 1 | 65,460 | |
| 0105 ASSISTANT COMPTROLLER..... | 1 | 81,540 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 6,228 | |
| SUB-SECTION TOTAL..... | 8 | 399,204 | |

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

OPERATIONS-3015 - CONTINUED**SPECIAL ASSESSMENTS-4043**

| | | |
|------------------------------------|-----------|------------------|
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 51,900 |
| 0120 SUPERVISOR OF ACCOUNTING..... | 1 | 77,604 |
| 0104 ACCOUNTANT IV..... | 1 | 67,992 |
| 0103 ACCOUNTANT III..... | 1 | 54,336 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,018 |
| SUB-SECTION TOTAL..... | 4 | 255,850 |
| SECTION TOTAL..... | 58 | 3,441,352 |

ACCOUNTING-3020**ADMINISTRATION-4045**

| | | |
|---------------------------------------|----------|----------------|
| 9653 MANAGING DEPUTY COMPTROLLER..... | 1 | 110,340 |
| SUB-SECTION TOTAL..... | 1 | 110,340 |

GENERAL-4050

| | | |
|------------------------------------|-----------|----------------|
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 35,808 |
| 0189 ACCOUNTING TECHNICIAN I..... | 1 | 32,616 |
| 0124 FINANCE OFFICER..... | 1 | 49,248 |
| 0120 SUPERVISOR OF ACCOUNTING..... | 2 | 81,180 |
| 0120 SUPERVISOR OF ACCOUNTING..... | 1 | 77,604 |
| 0105 ASSISTANT COMPTROLLER..... | 1 | 82,572 |
| 0105 ASSISTANT COMPTROLLER..... | 1 | 78,804 |
| 0104 ACCOUNTANT IV..... | 2 | 67,992 |
| 0104 ACCOUNTANT IV..... | 1 | 65,136 |
| 0104 ACCOUNTANT IV..... | 1 | 59,640 |
| 0103 ACCOUNTANT III..... | 1 | 62,340 |
| 0103 ACCOUNTANT III..... | 1 | 54,336 |
| 0102 ACCOUNTANT II..... | 1 | 49,248 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 5,145 |
| SUB-SECTION TOTAL..... | 15 | 950,841 |

DEBT SERVICE-4055

| | | |
|----------------------------------|----------|---------------|
| 0124 FINANCE OFFICER..... | 1 | 49,248 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,206 |
| SUB-SECTION TOTAL..... | 1 | 50,454 |

COST CONTROL-4062

| | | |
|------------------------------------|-----------|------------------|
| 0432 SUPERVISING CLERK..... | 1 | 43,104 |
| 0431 CLERK IV..... | 1 | 37,488 |
| 0308 STAFF ASSISTANT..... | 1 | 39,288 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 43,104 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,208 |
| SUB-SECTION TOTAL..... | 5 | 207,340 |
| SECTION TOTAL..... | 22 | 1,318,875 |

RISK/BENEFITS-3025**ADMINISTRATION-4065**

| | | |
|--|----------|----------------|
| 9651 DEPUTY COMPTROLLER..... | 1 | 94,008 |
| 0308 STAFF ASSISTANT..... | 1 | 47,292 |
| 0308 STAFF ASSISTANT..... | 1 | 37,488 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,850 |
| SUB-SECTION TOTAL..... | 4 | 214,814 |

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---------------------------------------|--|------------|---------------------|
| RISK/BENEFITS-3025 - CONTINUED | | | |
| RISK MANAGEMENT-4070 | | | |
| 9672 | RISK MANAGER..... | 1 | 90,564 |
| 1711 | SENIOR RISK ANALYST..... | 1 | 56,952 |
| 1709 | RISK ANALYST..... | 1 | 59,640 |
| 0810 | EXECUTIVE SECRETARY II..... | 1 | 39,288 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 543 |
| | SUB-SECTION TOTAL..... | 4 | 245,987 |
| BENEFITS-4075 | | | |
| 7401 | CUSTOMER SERVICES SUPERVISOR..... | 1 | 51,900 |
| 1912 | PROJECT COORDINATOR..... | 1 | 59,640 |
| 1394 | SUPERVISING PERSONNEL ANALYST..... | 1 | 81,180 |
| 0363 | BENEFITS ELIGIBILITY SUPERVISOR..... | 1 | 54,372 |
| 0329 | BENEFITS MANAGER..... | 1 | 90,768 |
| 0308 | STAFF ASSISTANT..... | 1 | 49,548 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 28,380 |
| 0233 | BENEFITS CLAIMS SUPERVISOR..... | 1 | 75,240 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 8,209 |
| | SUB-SECTION TOTAL..... | 12 | 844,437 |
| AUDIT/FINANCE-4090 | | | |
| 1509 | FINANCIAL ANALYST..... | 1 | 68,556 |
| 0809 | EXECUTIVE SECRETARY I..... | 1 | 37,488 |
| 0364 | CONTINUATION OF BENEFITS COVERAGE SUPERVISOR..... | 1 | 51,900 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| 0232 | ASSISTANT MANAGER OF AUDIT AND FINANCE..... | 1 | 71,820 |
| 0135 | SENIOR FINANCIAL ANALYST..... | 1 | 62,340 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 6,351 |
| | SUB-SECTION TOTAL..... | 10 | 507,759 |
| | SECTION TOTAL..... | 30 | 1,613,897 |
| | DIVISION TOTAL..... | 133 | 7,884,918 |
| | LESS TURNOVER..... | | 556,219 |
| | TOTAL..... | | \$ 7,328,699 |

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

| Code | 27/1005 | Amounts <u>Appropriated</u> |
|---|-------------------------|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 2,239,440 | |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 32,362 | |
| .0020 OVERTIME..... | 50,000 | |
| .0038 WORK STUDY/CO-OP EDUCATION..... | 10,000 | |
| FOR THE EMPLOYMENT OF STUDENT AS | | |
| .0039 TRAINEES..... | 10,000 | |
| *2010.0000 FOR PERSONAL SERVICES..... | <u>2,341,802</u> | |
| .0130 POSTAGE..... | 14,550 | |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 135,800 | |
| .0142 ACCOUNTING AND AUDITING..... | 242,500 | |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | | |
| .0151 SERVICES..... | 2,210 | |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | | |
| .0159 AND MACHINERY..... | 16,035 | |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 1,746 | |
| .0169 TECHNICAL MEETING COSTS..... | 1,455 | |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 830 | |
| .0190 TELEPHONE-CENTREX BILLING..... | 25,000 | |
| .0196 TELEPHONE-CIRCUITS..... | 825 | |
| TELEPHONE-MAINTENANCE AND REPAIR OF | | |
| .0197 EQUIPMENT/VDICEMAIL..... | 2,619 | |
| *2010.0100 FOR CONTRACTUAL SERVICES..... | <u>443,570</u> | |
| .0270 LOCAL TRANSPORTATION..... | <u>922</u> | |
| *2010.0200 FOR TRAVEL..... | <u>922</u> | |
| .0348 BOOKS AND RELATED MATERIALS..... | 364 | |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | <u>25,221</u> | |
| *2010.0300 FOR COMMODITIES AND MATERIALS..... | <u>25,585</u> | |
| *BUDGET LEVEL TOTAL..... | <u>\$ 2,811,879</u> | |
| *DEPARTMENT TOTAL..... | <u>\$10,922,880</u> | |

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|----------------|
| ADMINISTRATION-3040 | | | |
| 9651 | DEPUTY COMPTROLLER..... | 1 | \$ 97,056 |
| 0809 | EXECUTIVE SECRETARY I..... | 1 | 29,736 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0187 | DIRECTOR OF ACCOUNTING..... | 1 | 77,604 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 4,237 |
| | SECTION TOTAL..... | 4 | 246,121 |
| ADMINISTRATIVE SERVICES-3045 | | | |
| 1482 | CONTRACT REVIEW SPECIALIST II..... | 1 | 59,640 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 71,820 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 45,144 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 37,488 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,026 |
| | SECTION TOTAL..... | 4 | 219,118 |
| MISCELLANEOUS FEDERAL FUNDS-3050 | | | |
| 0120 | SUPERVISOR OF ACCOUNTING..... | 1 | 71,112 |
| 0103 | ACCOUNTANT III..... | 1 | 62,340 |
| 0103 | ACCOUNTANT III..... | 1 | 57,012 |
| 0103 | ACCOUNTANT III..... | 1 | 54,336 |
| 0103 | ACCOUNTANT III..... | 1 | 44,604 |
| 0101 | ACCOUNTANT I..... | 1 | 36,732 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 4,968 |
| | SECTION TOTAL..... | 6 | 331,104 |
| PROJECT ACCOUNTING-3055 | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 31,140 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 49,548 |
| 0187 | DIRECTOR OF ACCOUNTING..... | 1 | 86,436 |
| 0105 | ASSISTANT COMPTROLLER..... | 1 | 81,180 |
| 0104 | ACCOUNTANT IV..... | 1 | 49,248 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,206 |
| | SECTION TOTAL..... | 5 | 288,758 |
| DHS VOUCHER AUDIT-3060 | | | |
| 0432 | SUPERVISING CLERK..... | 1 | 54,372 |
| 0432 | SUPERVISING CLERK..... | 2 | 49,548 |
| 0430 | CLERK III..... | 1 | 23,568 |
| 0197 | SUPERVISOR OF DISBURSEMENTS..... | 1 | 56,952 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 4 | 49,548 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 2 | 47,292 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 1 | 34,176 |
| 0126 | FINANCIAL OFFICER..... | 1 | 82,548 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 11,536 |
| | SECTION TOTAL..... | 13 | 655,024 |
| AUDIT COMPLIANCE-3065 | | | |
| 0193 | AUDITOR III..... | 1 | 59,640 |
| 0193 | AUDITOR III..... | 1 | 49,248 |
| 0150 | MANAGER OF AUDITING..... | 1 | 94,008 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 4,183 |
| | SECTION TOTAL..... | 3 | 207,079 |

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|------------------------------------|------------------|------------|---------------------|
| UMTA/IDOT-3075 | | | |
| 0120 SUPERVISOR OF ACCOUNTING..... | | 1 | 81,180 |
| 0104 ACCOUNTANT IV..... | | 1 | 49,248 |
| 0103 ACCOUNTANT III..... | | 1 | 62,340 |
| 0103 ACCOUNTANT III..... | | 1 | 59,640 |
| 0103 ACCOUNTANT III..... | | 1 | 51,660 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,206 |
| SECTION TOTAL..... | | 5 | 305,274 |
| DHS ACCOUNTING-3085 | | | |
| 0120 SUPERVISOR OF ACCOUNTING..... | | 1 | 71,112 |
| SECTION TOTAL..... | | 1 | 71,112 |
| HEALTH-3095 | | | |
| 0120 SUPERVISOR OF ACCOUNTING..... | | 1 | 59,640 |
| 0103 ACCOUNTANT III..... | | 1 | 59,640 |
| 0102 ACCOUNTANT II..... | | 1 | 44,604 |
| SECTION TOTAL..... | | 3 | 163,884 |
| DIVISION TOTAL..... | | 44 | 2,497,474 |
| LESS TURNOVER..... | | | 225,672 |
| TOTAL..... | | | \$ 2,271,802 |
| DEPARTMENT TOTAL..... | | 177 | 10,382,392 |
| LESS TURNOVER..... | | | 781,891 |
| TOTAL..... | | | \$ 9,600,501 |

CITY TREASURER

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

| Code | | Amounts <u>Appropriated</u> |
|--|--|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | | \$ 1,485,884 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | | 7,354 |
| FOR THE EMPLOYMENT OF STUDENT AS | | |
| .0039 TRAINEES..... | | 20,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | | <u>1,513,238</u> |
| .0130 POSTAGE..... | | 2,000 |
| .0137 ACCOUNTING AND AUDITING..... | | 125,000 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | | 202,500 |
| FOR THE PURCHASE, LICENSING AND MAIN- | | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | | 25,000 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | | |
| .0150 AND REPRODUCTION CENTER..... | | 1,000 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | | |
| .0151 SERVICES..... | | 25,000 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | | 15,000 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... | | 50,000 |
| .0169 TECHNICAL MEETING COSTS..... | | 10,000 |
| .0179 MESSENGER SERVICE..... | | 1,000 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES.. | | 4,900 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.... | | 5,750 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | | 300 |
| .0190 TELEPHONE-CENTREX BILLING..... | | 20,000 |
| .0196 TELEPHONE-CIRCUITS..... | | 900 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | | |
| .0197 EQUIPMENT/VOICEMAIL..... | | 2,000 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | | <u>490,350</u> |
| .0245 REIMBURSEMENT TO TRAVELERS..... | | 3,000 |
| .0270 LOCAL TRANSPORTATION..... | | 3,500 |
| *2005.0200 FOR TRAVEL..... | | <u>6,500</u> |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | | <u>16,000</u> |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | | <u>16,000</u> |
| *BUDGET LEVEL TOTAL..... | | <u>\$ 2,026,088</u> |

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|---------------------|-------------|
| EXECUTIVE-3005 | | | |
| 9928 CITY TREASURER..... | 1 | \$ 129,655 | |
| 0705 DIRECTOR PUBLIC AFFAIRS..... | 1 | 99,720 | |
| 0340 ASSISTANT TO THE CITY TREASURER..... | 1 | 82,548 | |
| SECTION TOTAL..... | 3 | 311,923 | |
| PORTFOLIO MANAGEMENT-3010 | | | |
| 9676 ASSISTANT CITY TREASURER..... | 1 | 71,820 | |
| 9673 DEPUTY CITY TREASURER..... | 1 | 109,140 | |
| 0810 EXECUTIVE SECRETARY II..... | 1 | 41,148 | |
| 0810 EXECUTIVE SECRETARY II..... | 1 | 35,808 | |
| 0242 PORTFOLIO MANAGER..... | 1 | 62,484 | |
| 0242 PORTFOLIO MANAGER..... | 1 | 50,448 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 840 | |
| SECTION TOTAL..... | 6 | 371,688 | |
| FINANCIAL REPORTING-3015 | | | |
| 9673 DEPUTY CITY TREASURER..... | 1 | 102,300 | |
| 0308 STAFF ASSISTANT..... | 1 | 41,148 | |
| 0194 AUDITOR IV..... | 1 | 62,340 | |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 31,140 | |
| 0187 DIRECTOR OF ACCOUNTING..... | 1 | 86,436 | |
| 0104 ACCOUNTANT IV..... | 1 | 67,992 | |
| 0104 ACCOUNTANT IV..... | 1 | 59,640 | |
| 0101 ACCOUNTANT I..... | 1 | 36,732 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,091 | |
| SECTION TOTAL..... | 8 | 481,819 | |
| ADMINISTRATION-3020 | | | |
| 9676 ASSISTANT CITY TREASURER..... | 1 | 70,308 | |
| 0340 ASSISTANT TO THE CITY TREASURER..... | 1 | 71,820 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 69,672 | |
| 0308 STAFF ASSISTANT..... | 1 | 45,144 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,423 | |
| SECTION TOTAL..... | 4 | 259,387 | |
| ECONOMIC DEVELOPMENT-3025 | | | |
| 9676 ASSISTANT CITY TREASURER..... | 1 | 65,136 | |
| 9673 DEPUTY CITY TREASURER..... | 1 | 84,960 | |
| SECTION TOTAL..... | 2 | 150,096 | |
| DIVISION TOTAL..... | 23 | 1,584,893 | |
| LESS TURNOVER..... | | 91,655 | |
| TOTAL..... | | \$ 1,493,238 | |

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; to register and investigate taxpayers for compliance; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

| 29/1005 Code | | Amounts Appropriated |
|--|--|-------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | | \$18,231,246 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | | 181,326 |
| .0020 OVERTIME..... | | 167,779 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | | 244,956 |
| .0091 UNIFORM ALLOWANCE..... | | 47,000 |
| *2003.0000 FOR PERSONAL SERVICES..... | | 18,872,307 |
| .0125 OFFICE AND BUILDING SERVICES..... | | 4,850 |
| .0130 POSTAGE..... | | 134,685 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| FOR DATA PROCESSING, WORD PROCESSING, | | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | | |
| .0138 TIONS FUNCTIONS..... | | 16,308,546 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | | 3,095,439 |
| FOR THE PURCHASE, LICENSING AND MAIN- | | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | | 43,372 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | | |
| .0150 AND REPRODUCTION CENTER..... | | 49,255 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | | |
| .0151 SERVICES..... | | 71,949 |
| .0156 LOCK BOX RENTAL..... | | 4,920 |
| .0157 RENTAL OF EQUIPMENT..... | | 135,071 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT | | 2,584,542 |
| .0169 TECHNICAL MEETING COSTS..... | | 7,113 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | | 1,067 |
| .0179 MESSENGER SERVICE..... | | 32,592 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES.. | | 122,000 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.. | | 6,800 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | | 24,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | | 238,000 |
| EXPENSE IN CASH COLLECTION SERVICE | | |
| .0193 (PARKING METERS)..... | | 762,420 |
| .0196 TELEPHONE-CIRCUITS..... | | 35,454 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | | |
| .0197 EQUIPMENT/VOICEMAIL..... | | 34,547 |
| *2003.0100 FOR CONTRACTUAL SERVICES..... | | 23,696,622 |
| .0228 OUT OF TOWN TRAVEL FOR AUDITORS ONLY.. | | 37,539 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | | 19,885 |
| .0270 LOCAL TRANSPORTATION..... | | 1,815 |
| *2003.0200 FOR TRAVEL..... | | 59,239 |
| .0339 REVENUE STAMPS..... | | 38,800 |
| .0340 MATERIAL AND SUPPLIES..... | | 100,938 |
| .0348 BOOKS AND RELATED MATERIALS..... | | 1,902 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | | 88,481 |
| .0360 REPAIR PARTS AND MATERIALS..... | | 9,701 |
| .0362 PAINTS AND PAINTING SUPPLIES..... | | 1,940 |
| *2003.0300 FOR COMMODITIES AND MATERIALS..... | | 241,762 |
| *BUDGET LEVEL TOTAL..... | | \$42,869,930 |

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|----------------|
| ADMINISTRATION-3150 | | | |
| OFFICE OF THE DIRECTOR-4601 | | | |
| 9929 | DIRECTOR OF REVENUE..... | 1 | \$ 128,712 |
| 0790 | PUBLIC RELATIONS COORDINATOR..... | 1 | 54,372 |
| 0305 | ASSISTANT TO THE DIRECTOR..... | 1 | 62,484 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,290 |
| | SUB-SECTION TOTAL..... | 3 | 246,858 |
| OFFICE OF THE FIRST DEPUTY-4602 | | | |
| 9814 | MANAGING DEPUTY DIRECTOR..... | 1 | 114,432 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0310 | PROJECT MANAGER..... | 1 | 69,768 |
| | SUB-SECTION TOTAL..... | 3 | 227,304 |
| INFORMATION SERVICES-4603 | | | |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 74,268 |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 71,112 |
| 0603 | ASSISTANT DIRECTOR OF INFORMATION SYSTEMS..... | 1 | 86,460 |
| 0601 | DIRECTOR OF INFORMATION SYSTEMS..... | 1 | 86,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,578 |
| | SUB-SECTION TOTAL..... | 5 | 365,022 |
| | SECTION TOTAL..... | 11 | 839,184 |
| HUMAN RESOURCES-3151 | | | |
| ADMINISTRATION-4609 | | | |
| 9684 | DEPUTY DIRECTOR..... | 1 | 99,852 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 734 |
| | SUB-SECTION TOTAL..... | 2 | 141,734 |
| PERSONNEL-4611 | | | |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 37,488 |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 31,140 |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR..... | 1 | 54,372 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 54,372 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 49,548 |
| 0361 | DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION..... | 1 | 86,460 |
| 0178 | SUPERVISOR OF PAYROLLS..... | 1 | 56,952 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 813 |
| | SUB-SECTION TOTAL..... | 7 | 371,145 |
| FISCAL ADMINISTRATION-4615 | | | |
| 1575 | VOUCHER COORDINATOR..... | 1 | 34,176 |
| 0638 | PRGRAMMER/ANALYST..... | 1 | 49,248 |
| 0432 | SUPERVISING CLERK..... | 1 | 56,952 |
| 0345 | CONTRACTS COORDINATOR..... | 1 | 71,820 |
| 0308 | STAFF ASSISTANT..... | 1 | 49,548 |
| 0123 | FISCAL ADMINISTRATOR..... | 1 | 68,556 |
| 0104 | ACCOUNTANT IV..... | 1 | 59,640 |
| 0102 | ACCOUNTANT II..... | 1 | 57,012 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 7,293 |
| | SUB-SECTION TOTAL..... | 8 | 454,245 |
| | SECTION TOTAL..... | 17 | 967,124 |

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

PAYMENT PROCESSING-3154

ADMINISTRATION-4640

| | | |
|-------------------------------|----------|----------------|
| 9684 DEPUTY DIRECTOR..... | 1 | 99,852 |
| 0308 STAFF ASSISTANT..... | 1 | 54,372 |
| SUB-SECTION TOTAL..... | 2 | 154,224 |

CASHIERING-4641

| | | |
|---|-----------|------------------|
| 0432 SUPERVISING CLERK..... | 3 | 41,148 |
| 0432 SUPERVISING CLERK..... | 1 | 39,288 |
| 0432 SUPERVISING CLERK..... | 1 | 37,488 |
| 0248 SUPERVISOR OF PAYMENT CENTER..... | 1 | 68,556 |
| 0248 SUPERVISOR OF PAYMENT CENTER..... | 1 | 65,460 |
| 0248 SUPERVISOR OF PAYMENT CENTER..... | 1 | 59,640 |
| 0248 SUPERVISOR OF PAYMENT CENTER..... | 1 | 54,372 |
| 0248 SUPERVISOR OF PAYMENT CENTER..... | 1 | 47,292 |
| 0237 COORDINATOR OF PAYMENT SERVICES..... | 1 | 68,556 |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 1 | 45,144 |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 4 | 41,148 |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 4 | 39,288 |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 5 | 37,488 |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 4 | 35,808 |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 13 | 34,176 |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 10 | 32,616 |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 2 | 31,140 |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 1 | 28,380 |
| 0167 MANAGER OF REVENUE COLLECTIONS..... | 1 | 78,804 |
| SCHEDULE SALARY ADJUSTMENTS..... | 56 | 2,227,585 |
| SUB-SECTION TOTAL..... | | |

RECONCILIATION-4642

| | | |
|---|-----------|------------------|
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 75,240 |
| 0308 STAFF ASSISTANT..... | 1 | 43,104 |
| 0236 PAYMENT RECONCILER..... | 1 | 41,148 |
| 0236 PAYMENT RECONCILER..... | 1 | 28,380 |
| 0189 ACCOUNTING TECHNICIAN I..... | 1 | 32,616 |
| 0187 DIRECTOR OF ACCOUNTING..... | 1 | 84,804 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,044 |
| SUB-SECTION TOTAL..... | 6 | 307,336 |
| SECTION TOTAL..... | 64 | 2,689,145 |

CUSTOMER SATISFACTION-3155

ADMINISTRATION/CS-4650

| | | |
|---|----------|----------------|
| 9684 DEPUTY DIRECTOR..... | 1 | 99,852 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,020 |
| SUB-SECTION TOTAL..... | 2 | 143,976 |

PROJECT MANAGEMENT-4657

| | | |
|---|----------|----------------|
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 65,460 |
| 0212 DIRECTOR OF COLLECTION PROCESSING..... | 1 | 59,640 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 237 |
| SUB-SECTION TOTAL..... | 2 | 125,337 |

CUSTOMER SERVICE-4658

| | | |
|---|----------|----------------|
| 1723 PARKING ANALYST..... | 1 | 51,900 |
| 0431 CLERK IV..... | 1 | 28,380 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 |
| 0301 ADMINISTRATIVE ASSISTANT I..... | 1 | 28,380 |
| 0216 MANAGER OF CUSTOMER SERVICES..... | 1 | 75,240 |
| 0206 HEAD CASHIER..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,693 |
| SUB-SECTION TOTAL..... | 8 | 340,873 |

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

CUSTOMER SATISFACTION-3155 - CONTINUED

INDEBTEDNESS-4659

| | | |
|--|-----------|----------------|
| 0743 SUPERVISOR OF INFORMATION SERVICES..... | 1 | 59,640 |
| 0431 CLERK IV..... | 1 | 45,144 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| SUB-SECTION TOTAL..... | <u>3</u> | <u>149,928</u> |
| SECTION TOTAL..... | <u>15</u> | <u>780,114</u> |

COMPLIANCE-3156

ADMINISTRATION-4660

| | | |
|----------------------------------|----------|----------------|
| 9684 DEPUTY DIRECTOR..... | 1 | 121,764 |
| 0308 STAFF ASSISTANT..... | 1 | 45,144 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,432 |
| SUB-SECTION TOTAL..... | <u>2</u> | <u>188,340</u> |

TAX POLICY-4662

| | | |
|----------------------------------|-----------|----------------|
| 0194 AUDITOR IV..... | 1 | 81,180 |
| 0194 AUDITOR IV..... | 1 | 71,112 |
| 0193 AUDITOR III..... | 1 | 54,336 |
| 0192 AUDITOR II..... | 1 | 59,640 |
| 0192 AUDITOR II..... | 1 | 54,336 |
| 0191 AUDITOR I..... | 3 | 44,604 |
| 0191 AUDITOR I..... | 2 | 44,604 |
| 0191 AUDITOR I..... | 1 | 40,512 |
| 0149 SUPERVISOR OF AUDITING..... | 2 | 86,436 |
| 0149 SUPERVISOR OF AUDITING..... | 1 | 77,604 |
| 0146 MANAGER OF TAX POLICY..... | 1 | 93,492 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 13,994 |
| SUB-SECTION TOTAL..... | <u>15</u> | <u>942,098</u> |

COMPLIANCE ANALYSIS-4663

| | | |
|--|-----------|----------------|
| 0195 AUDITOR IV - EXCLUDED..... | 1 | 71,112 |
| 0193 AUDITOR III..... | 1 | 67,992 |
| 0193 AUDITOR III..... | 1 | 57,012 |
| 0193 AUDITDR III..... | 1 | 54,336 |
| 0192 AUDITOR II..... | 3 | 51,660 |
| 0191 AUDITOR I..... | 1 | 44,604 |
| 0191 AUDITOR I..... | 3 | 40,512 |
| 0190 ACCOUNTING TECHNICIAN II..... | 2 | 37,488 |
| 0149 SUPERVISOR OF AUDITING..... | 1 | 74,268 |
| 0145 MANAGER OF COMPLIANCE ANALYSIS..... | 1 | 84,804 |
| 0104 ACCOUNTANT IV..... | 1 | 54,336 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 17,824 |
| SUB-SECTION TOTAL..... | <u>16</u> | <u>877,780</u> |

FIELD AUDITING-4664

| | | |
|--|-----------|------------------|
| 2921 SENIOR RESEARCH ANALYST..... | 1 | 46,908 |
| 0317 ASSISTANT DEPUTY DIRECTOR..... | 1 | 104,358 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| 0195 AUDITOR IV - EXCLUDED..... | 1 | 65,136 |
| 0194 AUDITOR IV..... | 2 | 71,112 |
| 0193 AUDITOR III..... | 1 | 57,012 |
| 0192 AUDITOR II..... | 3 | 51,660 |
| 0192 AUDITOR II..... | 2 | 49,248 |
| 0192 AUDITOR II..... | 1 | 46,908 |
| 0192 AUDITOR II..... | 2 | 44,604 |
| 0191 AUDITOR I..... | 1 | 54,336 |
| 0191 AUDITOR I..... | 3 | 44,604 |
| 0191 AUDITOR I..... | 4 | 40,512 |
| 0149 SUPERVISOR OF AUDITING..... | 1 | 86,436 |
| 0149 SUPERVISOR OF AUDITING..... | 1 | 71,112 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 30,703 |
| SUB-SECTION TOTAL..... | <u>25</u> | <u>1,390,968</u> |

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

COMPLIANCE-3156 - CONTINUED

TAX ADMINISTRATION-4666

| | | |
|---|-----------|----------------|
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 43,104 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 39,288 |
| 0421 REVENUE ACCOUNT SPECIALIST II..... | 1 | 49,548 |
| 0421 REVENUE ACCOUNT SPECIALIST II..... | 1 | 45,144 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0195 AUDITOR IV - EXCLUDED..... | 1 | 71,112 |
| 0193 AUDITOR III..... | 1 | 57,012 |
| 0192 AUDITOR II..... | 1 | 51,660 |
| 0191 AUDITOR I..... | 1 | 44,604 |
| 0191 AUDITOR I..... | 1 | 42,528 |
| 0190 ACCOUNTING TECHNICIAN II..... | 3 | 45,144 |
| 0184 ACCOUNTING TECHNICIAN III..... | 1 | 39,288 |
| 0150 MANAGER OF AUDITING..... | 1 | 87,768 |
| 0149 SUPERVISOR OF AUDITING..... | 1 | 74,268 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 11,766 |
| SUB-SECTION TOTAL..... | 16 | 833,670 |

CUSTOMER SERVICE-4667

| | | |
|-------------------------------|-----------|------------------|
| 0193 AUDITOR III..... | 1 | 59,640 |
| SUB-SECTION TOTAL..... | 1 | 59,640 |
| SECTION TOTAL..... | 75 | 4,272,487 |

PARKING OPERATIONS-3157

ADMINISTRATION/PO-4670

| | | |
|--|----------|----------------|
| 9684 DEPUTY DIRECTOR..... | 1 | 99,852 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| 0124 FINANCE OFFICER..... | 1 | 49,248 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,206 |
| SUB-SECTION TOTAL..... | 3 | 189,594 |

SECURITY-4672

| | | |
|---|-----------|----------------|
| 0339 PARKING REVENUE SECURITY SPECIALIST..... | 1 | 51,900 |
| 0339 PARKING REVENUE SECURITY SPECIALIST..... | 1 | 49,548 |
| 0339 PARKING REVENUE SECURITY SPECIALIST..... | 3 | 45,144 |
| 0339 PARKING REVENUE SECURITY SPECIALIST..... | 4 | 43,104 |
| 0330 PARKING REVENUE SECURITY SUPERVISOR..... | 1 | 59,640 |
| 0330 PARKING REVENUE SECURITY SUPERVISOR..... | 1 | 49,548 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 5,323 |
| SUB-SECTION TOTAL..... | 11 | 523,807 |

PARKING ENFORCEMENT-4674

| | | |
|--|-----------|------------------|
| 7482 PARKING ENFORCEMENT AIDE..... | 660M | 2,365.00M |
| 7482 PARKING ENFORCEMENT AIDE..... | 2 | 43,104 |
| 7482 PARKING ENFORCEMENT AIDE..... | 1 | 34,176 |
| 7482 PARKING ENFORCEMENT AIDE..... | 9 | 32,616 |
| 7482 PARKING ENFORCEMENT AIDE..... | 13 | 31,140 |
| 7482 PARKING ENFORCEMENT AIDE..... | 16 | 29,736 |
| 7482 PARKING ENFORCEMENT AIDE..... | 1 | 28,380 |
| 7482 PARKING ENFORCEMENT AIDE..... | 1 | 27,084 |
| 7481 FIELD SUPERVISOR-PARKING ENFORCEMENT..... | 3 | 43,104 |
| 7481 FIELD SUPERVISOR-PARKING ENFORCEMENT..... | 2 | 41,148 |
| 7481 FIELD SUPERVISOR-PARKING ENFORCEMENT..... | 1 | 39,288 |
| 7481 FIELD SUPERVISOR-PARKING ENFORCEMENT..... | 1 | 37,488 |
| 7481 FIELD SUPERVISOR-PARKING ENFORCEMENT..... | 1 | 35,808 |
| 7481 FIELD SUPERVISOR-PARKING ENFORCEMENT..... | 3 | 32,616 |
| 0430 CLERK III..... | 1 | 39,288 |
| 0334 MANAGER OF PARKING..... | 1 | 71,820 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 25,957 |
| SUB-SECTION TOTAL..... | 56 | 3,469,893 |

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

PARKING OPERATIONS-3157 - CONTINUED

| | | | |
|----------------------------------|-----------|------------------|--|
| BOOT AND TOW-4675 | | | |
| 7118 DISPATCH CLERK I/C..... | 1 | 35,808 | |
| 7118 DISPATCH CLERK I/C..... | 1 | 31,140 | |
| 7113 SUPG BOOTER-PARKING..... | 4 | 23.39H | |
| 7112 BOOTER-PARKING..... | 30 | 22.55H | |
| 7102 DISPATCH CLERK..... | 1 | 39,288 | |
| 7102 DISPATCH CLERK..... | 1 | 37,488 | |
| 7102 DISPATCH CLERK..... | 1 | 35,808 | |
| 7102 DISPATCH CLERK..... | 2 | 34,176 | |
| 7102 DISPATCH CLERK..... | 1 | 32,616 | |
| 0334 MANAGER OF PARKING..... | 1 | 71,820 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,743 | |
| SUB-SECTION TOTAL..... | 43 | 1,826,885 | |

| | | | |
|---|----------|----------------|--|
| ADMINISTRATIVE OPERATIONS-4678 | | | |
| 1912 PROJECT COORDINATOR..... | 1 | 59,640 | |
| 0664 DATA ENTRY OPERATOR..... | 1 | 34,176 | |
| 0381 DIRECTOR OF ADMINISTRATION II..... | 1 | 56,952 | |
| 0184 ACCOUNTING TECHNICIAN III..... | 1 | 37,488 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 900 | |
| SUB-SECTION TOTAL..... | 4 | 189,156 | |

| | | | |
|---|------------|------------------|--|
| FIELD OPERATIONS-4679 | | | |
| 9528 LABORER-(B OF E)..... | 3 | 28.00H | |
| 8244 FOREMAN OF LABORERS..... | 1 | 28.90H | |
| 7633 HOISTING ENGINEER..... | 3 | 33.85H | |
| 7464 SUPERVISING PARKING METER MECHANIC..... | 1 | 56,952 | |
| 7463 PARKING METERS MECHANIC..... | 1 | 55,416 | |
| 7463 PARKING METERS MECHANIC..... | 3 | 52,692 | |
| 7463 PARKING METERS MECHANIC..... | 1 | 50,232 | |
| 7463 PARKING METERS MECHANIC..... | 5 | 37,488 | |
| 7463 PARKING METERS MECHANIC..... | 4 | 35,808 | |
| 7463 PARKING METERS MECHANIC..... | 1 | 34,176 | |
| 7463 PARKING METERS MECHANIC..... | 3 | 31,140 | |
| 7436 SUPERVISOR OF PARKING FACILITY INSPECTORS..... | 1 | 34,176 | |
| 7119 SUPERVISOR OF BOOTING OPERATIONS..... | 1 | 68,556 | |
| 6323 LABORER..... | 6,240H | 28.00H | |
| 6144 ENGINEERING TECHNICIAN V..... | 1 | 51,900 | |
| 6144 ENGINEERING TECHNICIAN V..... | 1 | 47,292 | |
| 6142 ENGINEERING TECHNICIAN III..... | 1 | 39,288 | |
| 6142 ENGINEERING TECHNICIAN III..... | 1 | 34,176 | |
| 6141 ENGINEERING TECHNICIAN II..... | 1 | 32,616 | |
| 6139 FIELD SUPERVISOR..... | 1 | 49,548 | |
| 0334 MANAGER OF PARKING..... | 1 | 78,804 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,874 | |
| SUB-SECTION TOTAL..... | 36 | 1,873,520 | |
| SECTION TOTAL..... | 153 | 8,173,055 | |

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

COST RECOVERY AND COLLECTION-3160

ADMINISTRATION-4700

| | | |
|----------------------------------|----------|----------------|
| 9812 FIRST DEPUTY DIRECTOR..... | 1 | 121,200 |
| 0308 STAFF ASSISTANT..... | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,020 |
| SUB-SECTION TOTAL..... | 2 | 165,324 |

COLLECTIONS-4708

| | | |
|---|----------|----------------|
| 1653 CLAIMS MANAGER..... | 1 | 94,476 |
| 0712 SENIOR PUBLIC INFORMATION OFFICER..... | 1 | 65,460 |
| 0431 CLERK IV..... | 1 | 34,176 |
| 0431 CLERK IV..... | 1 | 32,616 |
| 0431 CLERK IV..... | 1 | 31,140 |
| 0308 STAFF ASSISTANT..... | 1 | 47,292 |
| 0167 MANAGER OF REVENUE COLLECTIONS..... | 1 | 65,460 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,745 |
| SUB-SECTION TOTAL..... | 7 | 375,365 |

ENFORCEMENT-4709

| | | |
|--|----------|---------------|
| 1912 PROJECT COORDINATOR..... | 1 | 45,144 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 51,900 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 310 |
| SUB-SECTION TOTAL..... | 2 | 97,354 |

LAW FIRM MANAGEMENT-4710

| | | |
|-------------------------------|----------|---------------|
| 0432 SUPERVISING CLERK..... | 1 | 49,548 |
| SUB-SECTION TOTAL..... | 1 | 49,548 |

BANKRUPTCY-4711

| | | |
|--|-----------|------------------|
| 0431 CLERK IV..... | 1 | 43,104 |
| 0431 CLERK IV..... | 1 | 41,148 |
| 0431 CLERK IV..... | 1 | 39,288 |
| 0431 CLERK IV..... | 2 | 35,808 |
| 0216 MANAGER OF CUSTOMER SERVICES..... | 1 | 75,240 |
| 0194 AUDITOR IV..... | 1 | 81,180 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,398 |
| SUB-SECTION TOTAL..... | 7 | 354,974 |
| SECTION TOTAL..... | 18 | 1,042,585 |

ACCCOUNTS RECEIVABLE-3161

ADMINISTRATION/AR-4800

| | | |
|----------------------------------|----------|----------------|
| 9684 DEPUTY DIRECTOR..... | 1 | 99,852 |
| 0308 STAFF ASSISTANT..... | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,020 |
| SUB-SECTION TOTAL..... | 2 | 143,976 |

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

ACCOUNTS RECEIVABLE-3161 - CONTINUED

PROGRAM SUPPORT-4801

| | | |
|---|----------|----------------|
| 1912 PROJECT COORDINATOR..... | 1 | 56,952 |
| 0682 SUPERVISOR OF DATA ENTRY OPERATOR..... | 1 | 54,372 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 37,488 |
| 0431 CLERK IV..... | 1 | 37,488 |
| 0102 ACCOUNTANT II..... | 1 | 57,012 |
| 0102 ACCOUNTANT II..... | 1 | 49,248 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,559 |
| SUB-SECTION TOTAL..... | 6 | 286,119 |

COLLECTION-4802

| | | |
|---|------------|---------------------|
| 0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS..... | 1 | 45,144 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 35,808 |
| 0431 CLERK IV..... | 1 | 41,148 |
| 0431 CLERK IV..... | 1 | 39,288 |
| 0429 CLERK II..... | 1 | 25,860 |
| 0420 COLLECTIONS REPRESENTATIVE..... | 1 | 39,288 |
| 0420 COLLECTIONS REPRESENTATIVE..... | 2 | 35,808 |
| 0308 STAFF ASSISTANT..... | 1 | 43,104 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0275 ASSISTANT MANAGER OF COLLECTIONS..... | 1 | 59,640 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,833 |
| SUB-SECTION TOTAL..... | 11 | 447,833 |
| SECTION TOTAL..... | 19 | 887,928 |
| DIVISION TOTAL..... | 373 | 18,631,612 |
| LESS TURNOVER..... | | 1,218,040 |
| TOTAL..... | | \$18,412,572 |

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 2,437,054 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 17,836 |
| .0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS | 500 |
| .0039 TRAINEES..... | 10,000 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 104,197 |
| *2005.0000 FOR PERSONAL SERVICES..... | <u>2,589,587</u> |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 43,650 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 3,335,170 |
| .0143 COURT REPORTING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 58,200 |
| .0151 SERVICES..... | 15,000 |
| .0157 RENTAL OF EQUIPMENT..... | 30,407 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 2,425 |
| .0169 TECHNICAL MEETING COSTS..... | 1,940 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 1,000 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.... | 996 |
| .0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF | 40,000 |
| .0197 EQUIPMENT/VOICEMAIL..... | 5,141 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>3,533,828</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | 1,940 |
| *2005.0200 FOR TRAVEL..... | <u>1,940</u> |
| .0340 MATERIAL AND SUPPLIES..... | 37,830 |
| .0348 BOOKS AND RELATED MATERIALS..... | 3,880 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 14,551 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | <u>56,281</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 6,181,717</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|-------------|
| ADMINISTRATION-3005 | | | |
| DIRECTOR'S OFFICE-4005 | | | |
| 9930 DIRECTOR OF ADMINISTRATIVE HEARINGS..... | | | |
| 0306 ASSISTANT DIRECTOR..... | | | |
| 0305 ASSISTANT TO THE DIRECTOR..... | | | |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| SUB-SECTION TOTAL..... | | | |
| 3 271,204 | | | |
| SUPPORT SERVICES-4010 | | | |
| 9818 DEPUTY DIRECTOR OF ADMINISTRATIVE | | | |
| ADJUDICATION..... | | | |
| 0308 STAFF ASSISTANT..... | | | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | | | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | | | |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| SUB-SECTION TOTAL..... | | | |
| 4 239,709 | | | |
| SECTION TOTAL..... | | | |
| 7 510,913 | | | |

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|----------------|
| ADMINISTRATIVE SERVICES-3010 | | | |
| FINANCIAL/PERSONNEL/PAYROLL MANAGEMENT-4015 | | | |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 39,288 |
| 0394 | ADMINISTRATIVE MANAGER..... | 1 | 86,460 |
| 0305 | ASSISTANT TO THE DIRECTOR..... | 1 | 54,372 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,505 |
| | SUB-SECTION TOTAL..... | 3 | 181,625 |
| | SECTION TOTAL..... | 3 | 181,625 |
| OPERATIONAL SERVICES-3015 | | | |
| ADMINISTRATION-4025 | | | |
| 9820 | ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION..... | 1 | 76,332 |
| 9819 | MANAGER OF ADMINISTRATIVE ADJUDICATION..... | 1 | 105,888 |
| 0415 | INQUIRY AIDE III..... | 1 | 31,140 |
| 0415 | INQUIRY AIDE III..... | 1 | 25,860 |
| 0404 | STUDENT INTERN..... | 2,100H | 10.00H |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,363 |
| | SUB-SECTION TOTAL..... | 7 | 375,395 |
| COMMUNITY SERVICES DIVISION-4030 | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 75,768 |
| | SUB-SECTION TOTAL..... | 1 | 75,768 |
| BUILDING HEARINGS DIVISION-4100 | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 43,104 |
| 0430 | CLERK III..... | 1 | 29,736 |
| 0430 | CLERK III..... | 1 | 27,084 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 2 | 35,808 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 |
| 0123 | FISCAL ADMINISTRATOR..... | 1 | 94,872 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,424 |
| | SUB-SECTION TOTAL..... | 7 | 304,012 |
| CONSUMER AFFAIRS HEARINGS DIVISION-4200 | | | |
| 1660 | SENIOR ADMINISTRATIVE LAW OFFICER..... | 1 | 74,040 |
| 0432 | SUPERVISING CLERK..... | 1 | 41,148 |
| 0430 | CLERK III..... | 1 | 29,736 |
| 0430 | CLERK III..... | 1 | 28,380 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,346 |
| | SUB-SECTION TOTAL..... | 5 | 213,938 |
| ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300 | | | |
| 1660 | SENIOR ADMINISTRATIVE LAW OFFICER..... | 1 | 74,040 |
| 0432 | SUPERVISING CLERK..... | 1 | 45,144 |
| 0308 | STAFF ASSISTANT..... | 1 | 51,900 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,751 |
| | SUB-SECTION TOTAL..... | 5 | 254,303 |

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

CodePositionsNo.Rate**OPERATIONAL SERVICES-3015 - CONTINUED****MUNICIPAL HEARINGS DIVISION-4400**

| | | |
|---|----------|----------------|
| 1660 SENIOR ADMINISTRATIVE LAW OFFICER..... | 1 | 74,040 |
| 0432 SUPERVISING CLERK..... | 1 | 41,148 |
| 0430 CLERK III..... | 1 | 27,084 |
| 0308 STAFF ASSISTANT..... | 1 | 49,548 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,170 |
| SUB-SECTION TOTAL..... | 6 | 263,414 |

VEHICLE HEARINGS DIVISION-4500

| | | |
|---|-----------|------------------|
| 9844 SENIOR HEARING OFFICER..... | 1 | 66,408 |
| 9844 SENIOR HEARING OFFICER..... | 1 | 54,372 |
| 1660 SENIOR ADMINISTRATIVE LAW OFFICER..... | 1 | 74,040 |
| 0308 STAFF ASSISTANT..... | 1 | 54,372 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 3 | 34,176 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,080 |
| SUB-SECTION TOTAL..... | 8 | 384,848 |
| SECTION TOTAL..... | 39 | 1,881,778 |

DIVISION TOTAL.....**49****2,574,316****LESS TURNOVER.....****119,426****TOTAL.....****\$ 2,454,890**

100-CORPORATE FUND

DEPARTMENT OF LAW

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the City Departments, Boards and Commissioners and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing City departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

| Code | Amounts Appropriated |
|---|-------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$21,964,058 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 44,422 |
| .0020 OVERTIME..... | 4,957 |
| FOR THE EMPLOYMENT OF STUDENT AS | |
| .0039 TRAINEES..... | 54,400 |
| *2005.0000 FOR PERSONAL SERVICES..... | <u>22,067,837</u> |
| .0130 POSTAGE..... | 47,625 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| FOR DATA PROCESSING, WORD PROCESSING, | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | |
| .0138 TIONS FUNCTIONS..... | 329,404 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 1,322,119 |
| .0141 APPRAISALS..... | 8,896 |
| .0143 COURT REPORTING..... | 950,170 |
| .0145 LEGAL EXPENSES..... | 175,642 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 21,024 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 16,959 |
| .0152 ADVERTISING..... | 1,704 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING,. OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 52,178 |
| .0157 RENTAL OF EQUIPMENT..... | 17,132 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 11,340 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... | 126,099 |
| .0169 TECHNICAL MEETING COSTS..... | 29,099 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 29,099 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 5,493 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 9,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 203,696 |
| .0196 TELEPHONE-CIRCUITS..... | 1,406 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 29,459 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>3,387,544</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | 4,849 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 35,890 |
| .0270 LOCAL TRANSPORTATION..... | <u>102,823</u> |
| *2005.0200 FOR TRAVEL..... | <u>143,562</u> |
| .0348 BOOKS AND RELATED MATERIALS..... | 19,399 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | <u>197,878</u> |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | <u>217,277</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$25,816,220</u> |

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|------------------|
| ADMINISTRATION-3006 | | | |
| CORPORATION COUNSEL'S OFFICE-4005 | | | |
| 9931 | CORPORATION COUNSEL..... | 1 | \$ 147,132 |
| 1657 | FIRST ASSISTANT CORPORATION COUNSEL..... | 1 | 130,284 |
| 1656 | CITY PROSECUTOR..... | 1 | 125,040 |
| 1644 | ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL..... | 1 | 93,348 |
| 1644 | ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL..... | 1 | 75,036 |
| 1623 | PARALEGAL II-LABOR..... | 1 | 39,288 |
| 0705 | DIRECTOR PUBLIC AFFAIRS..... | 1 | 86,460 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 78 |
| SUB-SECTION TOTAL..... | | 7 | 696,688 |
| ADMINISTRATIVE SERVICES-4010 | | | |
| 3947 | ADMINISTRATIVE SUPERVISOR..... | 1 | 54,372 |
| 1695 | ADMINISTRATIVE DEPUTY..... | 1 | 91,188 |
| 1677 | CHIEF LAW LIBRARIAN..... | 1 | 82,548 |
| 1669 | LAW LIBRARY TECHNICAL ASSISTANT..... | 1 | 35,640 |
| 1651 | OFFICE ADMINISTRATOR..... | 1 | 66,816 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | | 80,964 |
| 1631 | LAW CLERK..... | 3,500H | 21.82H |
| 1631 | LAW CLERK..... | 54,513H | 11.45H |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 59,640 |
| 1158 | CHIEF METHODS ANALYST..... | 1 | 51,900 |
| 0866 | EXECUTIVE LEGAL SECRETARY..... | 1 | 39,288 |
| 0638 | PROGRAMMER/ANALYST..... | 1 | 57,012 |
| 0601 | DIRECTOR OF INFORMATION SYSTEMS..... | 1 | 86,004 |
| 0429 | CLERK II..... | 1 | 29,736 |
| 0404 | STUDENT INTERN..... | | 9.50H |
| 0379 | DIRECTOR OF ADMINISTRATION..... | 1 | 75,240 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| 0308 | STAFF ASSISTANT..... | 1 | 39,288 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 1 | 45,144 |
| 0124 | FINANCE OFFICER..... | 1 | 67,992 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 3,494 |
| SUB-SECTION TOTAL..... | | 16 | 1,633,138 |
| PAYROLL-4015 | | | |
| 0164 | SUPERVISING TIMEKEEPER..... | 1 | 32,616 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,170 |
| SUB-SECTION TOTAL..... | | 1 | 33,786 |
| PERSONNEL-4020 | | | |
| 1625 | LEGAL PERSONNEL ADMINISTRATOR..... | 1 | 71,664 |
| 0361 | DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION..... | 1 | 78,804 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,964 |
| SUB-SECTION TOTAL..... | | 2 | 153,432 |
| SECTION TOTAL..... | | 26 | 2,517,022 |

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|------------------|
| APPEALS AND CONSTITUTIONAL ISSUES-3007 | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL..... | 1 | 72,672 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1 | 108,828 |
| 1650 | DEPUTY CORPORATION COUNSEL..... | 1 | 122,052 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 107,412 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 93,936 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 78,576 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 75,516 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 74,028 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 68,388 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 56,424 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 51,624 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 88,524 |
| 1617 | PARALEGAL II..... | 1 | 45,144 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>1,343</u> |
| | SECTION TOTAL..... | 13 | 1,044,487 |
| BUILDING AND LAND USE LITIGATION-3011 | | | |
| 1692 | COURT FILE CLERK..... | 1 | 34,176 |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL..... | 1 | 64,860 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1 | 108,828 |
| 1650 | DEPUTY CORPORATION COUNSEL..... | 1 | 122,052 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 89,856 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 82,188 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 80,964 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 69,756 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 68,388 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 63,828 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 60,744 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 59,268 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 48,672 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 3 | 45,888 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 44,604 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 107,412 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 93,936 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 2 | 88,524 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 82,188 |
| 1619 | SUPERVISING PARALEGAL..... | 1 | 54,372 |
| 1617 | PARALEGAL II..... | 1 | 47,292 |
| 1617 | PARALEGAL II..... | 2 | 45,144 |
| 1617 | PARALEGAL II..... | 2 | 43,104 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR..... | 1 | 39,288 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR..... | 1 | 35,808 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR..... | 1 | 34,176 |
| 0863 | LEGAL SECRETARY..... | 1 | 51,900 |
| 0863 | LEGAL SECRETARY..... | 1 | 43,104 |
| 0863 | LEGAL SECRETARY..... | 1 | 39,288 |
| 0440 | READER..... | 2,000H | 10,62H |
| 0437 | SUPERVISING CLERK..... | 1 | 49,548 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>5,288</u> |
| | SECTION TOTAL..... | 38 | 2,324,996 |

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|------------------|
| COMMERCIAL AND POLICY LITIGATION-3014 | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL..... | 1 | 67,548 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 2 | 108,828 |
| 1650 | DEPUTY CORPORATION COUNSEL..... | 1 | 122,052 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 83,424 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 80,964 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 79,752 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 78,576 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 77,040 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 72,576 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 69,756 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 67,044 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 57,828 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 48,672 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 45,888 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 4 | 107,412 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 102,744 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 99,720 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 87,204 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 83,424 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 71,148 |
| 1619 | SUPERVISING PARALEGAL..... | 1 | 59,640 |
| 1617 | PARALEGAL II..... | 1 | 47,292 |
| 1617 | PARALEGAL II..... | 1 | 45,144 |
| 1617 | PARALEGAL II..... | 1 | 43,104 |
| 1617 | PARALEGAL II..... | 1 | 37,488 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR..... | 1 | 39,288 |
| 0863 | LEGAL SECRETARY..... | 1 | 47,292 |
| 0863 | LEGAL SECRETARY..... | 1 | 43,104 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,070 |
| | SECTION TOTAL..... | 34 | 2,539,722 |
| CONTRACTS AND AVIATION-3017 | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1 | 108,828 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 87,204 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 96,804 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 84,672 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 78,576 |
| | SECTION TOTAL..... | 5 | 456,084 |
| TORTS-3020 | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL..... | 1 | 54,228 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 2 | 108,828 |
| 1650 | DEPUTY CORPORATION COUNSEL..... | 1 | 122,052 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 92,568 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 84,672 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 79,752 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 78,576 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 77,040 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 75,516 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 74,028 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 71,148 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 69,756 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 68,388 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 50,136 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 45,888 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 3 | 44,604 |

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------|---|------------|------------------|
| TORTS-3020 - CONTINUED | | | |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 102,744 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 96,804 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 88,524 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 84,672 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 80,964 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 75,516 |
| 1619 | SUPERVISING PARALEGAL..... | 1 | 62,484 |
| 1619 | SUPERVISING PARALEGAL..... | 1 | 54,372 |
| 1617 | PARALEGAL II..... | 4 | 47,292 |
| 1617 | PARALEGAL II..... | 1 | 45,144 |
| 1617 | PARALEGAL II..... | 1 | 43,104 |
| 1617 | PARALEGAL II..... | 1 | 37,488 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR. | 1 | 39,288 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR. | 1 | 34,176 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR. | 1 | 29,736 |
| 0429 | CLERK II..... | 1 | 32,616 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,822 |
| | SECTION TOTAL..... | 43 | 2,796,534 |

EMPLOYMENT LITIGATION-3021

| | | | |
|------|--|-----------|------------------|
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL..... | 1 | 64,956 |
| 1650 | DEPUTY CORPORATION COUNSEL..... | 1 | 122,052 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 84,672 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 83,424 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 82,188 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 78,576 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 69,756 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 68,388 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 67,044 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 63,828 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 2 | 88,524 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 77,040 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 75,516 |
| 1619 | SUPERVISING PARALEGAL..... | 1 | 56,952 |
| | SECTION TOTAL..... | 18 | 1,389,060 |

INDIVIDUAL DEFENSE LITIGATION-3024

| | | | |
|------|--|---|---------|
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL..... | 1 | 68,580 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 2 | 108,828 |
| 1650 | DEPUTY CORPORATION COUNSEL..... | 1 | 122,052 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 87,204 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 85,920 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 84,672 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 78,576 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 75,516 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 74,028 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 72,576 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 68,388 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 56,424 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 48,672 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 47,280 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 45,888 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 44,604 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 2 | 107,412 |

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--|------------|------------------|
| INDIVIDUAL DEFENSE LITIGATION-3024 - CONTINUED | | | |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 98,232 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 87,204 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 84,672 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 82,188 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 79,752 |
| 1619 | SUPERVISING PARALEGAL..... | 1 | 56,952 |
| 1617 | PARALEGAL II..... | 1 | 51,900 |
| 1617 | PARALEGAL II..... | 1 | 45,144 |
| 1617 | PARALEGAL II..... | 1 | 43,104 |
| 1617 | PARALEGAL II..... | 1 | 37,488 |
| 1616 | PARALEGAL I..... | 1 | 35,808 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR. | 1 | 28,380 |
| 0863 | LEGAL SECRETARY..... | 1 | 43,104 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 4,920 |
| | SECTION TOTAL..... | 33 | 2,350,284 |
| LABOR-3027 | | | |
| 1697 | MESSAGE CENTER OPERATOR-LABOR..... | 1 | 27,084 |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL..... | 1 | 64,956 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 2 | 108,828 |
| 1650 | DEPUTY CORPORATION COUNSEL..... | 1 | 122,052 |
| 1649 | CHIEF LABOR NEGOTIATOR..... | 1 | 122,052 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 69,756 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 68,388 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 65,424 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 60,744 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 59,268 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 56,424 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 44,604 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 78,576 |
| 1623 | PARALEGAL II-LABOR..... | 1 | 37,488 |
| 1619 | SUPERVISING PARALEGAL..... | 1 | 54,372 |
| 0835 | PERSONAL COMPUTER OPERATOR II-LABOR..... | 1 | 29,736 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,775 |
| | SECTION TOTAL..... | 18 | 1,240,623 |

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|------------------|
| LEGISLATIVE AND INTERGOVERNMENTAL AFFAIRS-3031 | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL..... | 1 | 51,504 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1 | 108,828 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 72,576 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 65,424 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 59,268 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 107,412 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 83,424 |
| 1623 | PARALEGAL II-LABOR..... | 1 | 45,144 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,074 |
| | SECTION TOTAL..... | 8 | 584,854 |
| MUNICIPAL PROSECUTIONS-3034 | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 2 | 108,828 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 71,148 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 67,044 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 63,828 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 3 | 60,744 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 54,768 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 53,208 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 4 | 44,604 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 96,804 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 93,936 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 91,188 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 82,188 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 80,964 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 75,516 |
| 1617 | PARALEGAL II..... | 1 | 45,144 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR..... | 1 | 32,616 |
| 0863 | LEGAL SECRETARY..... | 2 | 43,104 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,237 |
| | SECTION TOTAL..... | 25 | 1,630,869 |
| LITIGATION-3037 | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1 | 108,828 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 84,672 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 79,752 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 71,148 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 62,280 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 57,828 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 54,768 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 44,604 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 107,412 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 104,256 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 101,220 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 91,188 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 89,856 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 2 | 87,204 |
| 1619 | SUPERVISING PARALEGAL..... | 1 | 59,640 |
| 1617 | PARALEGAL II..... | 1 | 43,104 |
| 1617 | PARALEGAL II..... | 2 | 37,488 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR..... | 1 | 45,144 |

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------------|---|------------|---------------------|
| LITIGATION-3037 - CONTINUED | | | |
| 0863 | LEGAL SECRETARY..... | 1 | 39,288 |
| 0831 | PERSONAL COMPUTER OPERATOR III..... | 1 | 37,488 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 465 |
| | SECTION TOTAL..... | 24 | 1,631,697 |
| INVESTIGATION-3040 | | | |
| 3942 | DIRECTOR OF FIELD OPERATIONS..... | 1 | 90,564 |
| 1682 | SENIOR LEGAL INVESTIGATOR..... | 2 | 62,484 |
| 1682 | SENIOR LEGAL INVESTIGATOR..... | 1 | 51,900 |
| 1682 | SENIOR LEGAL INVESTIGATOR..... | 2 | 49,548 |
| 1682 | SENIOR LEGAL INVESTIGATOR..... | 1 | 45,144 |
| 1682 | SENIOR LEGAL INVESTIGATOR..... | 1 | 43,104 |
| 1680 | DIRECTOR OF LEGAL INVESTIGATION..... | 1 | 113,652 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR..... | 1 | 34,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,822 |
| | SECTION TOTAL..... | 10 | 806,426 |
| FINANCE AND REAL ESTATE-3044 | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL..... | 1 | 68,580 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 2 | 108,828 |
| 1650 | DEPUTY CORPORATION COUNSEL..... | 1 | 122,052 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 93,936 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 89,856 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 84,672 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 83,424 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 80,964 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 78,576 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 74,028 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 72,576 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 69,756 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 68,388 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 67,044 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 65,424 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 45,888 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 107,412 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 83,424 |
| 1619 | SUPERVISING PARALEGAL..... | 1 | 62,484 |
| 1619 | SUPERVISING PARALEGAL..... | 1 | 54,372 |
| 1617 | PARALEGAL II..... | 1 | 51,900 |
| 1617 | PARALEGAL II..... | 2 | 49,548 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR..... | 1 | 37,488 |
| 0863 | LEGAL SECRETARY..... | 1 | 49,548 |
| 0863 | LEGAL SECRETARY..... | 1 | 47,292 |
| 0863 | LEGAL SECRETARY..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 4,900 |
| | SECTION TOTAL..... | 29 | 2,115,820 |
| | DIVISION TOTAL..... | 324 | 23,238,258 |
| | LESS TURNOVER..... | | 1,229,778 |
| | TOTAL..... | | \$22,008,480 |

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

| Code | 33/1005 | Amounts Appropriated |
|--|---------------------|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 4,384,240 | |
| .0010 SALARIES AND WAGES-ON VOUCHER..... | 20,000 | |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 18,477 | |
| .0020 OVERTIME..... | 250 | |
| .0038 WORK STUDY/CO-OP EDUCATION..... | 25,000 | |
| FOR THE EMPLOYMENT OF STUDENT AS | | |
| .0039 TRAINEES..... | 30,000 | |
| TUITION REIMBURSEMENTS AND EDUCATIONAL | | |
| .0070 PROGRAMS..... | 115,000 | |
| *2005.0000 FOR PERSONAL SERVICES..... | 4,582,867 | |
| .0130 POSTAGE..... | 24,250 | |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 312,074 | |
| .0143 COURT REPDRTING..... | 100,880 | |
| FOR THE PURCHASE, LICENSING AND MAIN- | | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 12,610 | |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | | |
| .0150 AND REPRODUCTION CENTER..... | 31,525 | |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | | |
| .0151 SERVICES..... | 96,604 | |
| .0152 ADVERTISING..... | 582 | |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | | |
| .0159 AND MACHINERY..... | 11,105 | |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 40,046 | |
| .0169 TECHNICAL MEETING COSTS..... | 970 | |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 3,667 | |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 325 | |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 415 | |
| .0190 TELEPHONE-CENTREX BILLING..... | 40,000 | |
| .0196 TELEPHONE-CIRCUITS..... | 2,716 | |
| TELEPHONE-MAINTENANCE AND REPAIR OF | | |
| .0197 EQUIPMENT/VOICEMAIL..... | 7,954 | |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 685,723 | |
| .0270 LOCAL TRANSPORTATION..... | 606 | |
| *2005.0200 FOR TRAVEL..... | 606 | |
| .0340 MATERIAL AND SUPPLIES..... | 23,648 | |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 45,315 | |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 68,983 | |
| .9067 FOR PHYSICAL EXAMS..... | 116,400 | |
| *2005.9000 FOR SPECIFIC PURPOSE-GENERAL..... | 116,400 | |
| *BUDGET LEVEL TOTAL..... | \$ 5,464,659 | |

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|------------------|
| ADMINISTRATION-3005 | | | |
| COMMISSIONER'S OFFICE-4005 | | | |
| 9933 | COMMISSIONER OF PERSONNEL..... | 1 | \$ 129,708 |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 111,396 |
| 9622 | MEMBER..... | 2 | 19,152 |
| 9621 | CHAIRMAN..... | 1 | 34,452 |
| 1912 | PROJECT COORDINATOR..... | 1 | 68,556 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 68,556 |
| 0307 | ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 774 |
| | SUB-SECTION TOTAL..... | 8 | 492,894 |
| ADMINISTRATIVE SERVICES-4010 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 109,572 |
| 1140 | CHIEF OPERATIONS ANALYST..... | 1 | 81,180 |
| 0437 | SUPERVISING CLERK..... | 1 | 43,104 |
| 0431 | CLERK IV..... | 1 | 43,104 |
| 0413 | INQUIRY AIDE I..... | 1 | 25,860 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| 0307 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| 0307 | ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 |
| | SUB-SECTION TOTAL..... | 8 | 420,098 |
| RECRUITMENT-4015 | | | |
| 1399 | DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS..... | 1 | 68,736 |
| 0308 | STAFF ASSISTANT..... | 1 | 56,952 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 784 |
| | SUB-SECTION TOTAL..... | 2 | 126,472 |
| | SECTION TOTAL..... | 18 | 1,038,482 |
| CLASSIFICATION AND COMPENSATION SERVICES-3010 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 99,612 |
| 1393 | PERSONNEL ANALYST III..... | 2 | 67,992 |
| 1392 | PERSONNEL ANALYST II..... | 1 | 49,248 |
| 1391 | PERSONNEL ANALYST I..... | 1 | 46,908 |
| 1391 | PERSONNEL ANALYST I..... | 2 | 36,732 |
| 1390 | CHIEF PERSONNEL ANALYST..... | 1 | 86,436 |
| 0307 | ADMINISTRATIVE ASSISTANT II..... | 1 | 45,144 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,805 |
| | SECTION TOTAL..... | 9 | 539,801 |

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|-------------------------------------|------------|----------------|
| LABOR RELATIONS-3015 | | | |
| 1696 | DIRECTOR OF LABOR RELATIONS..... | 1 | 75,276 |
| 1388 | LABOR RELATIONS SPECIALIST II..... | 1 | 40,512 |
| 1386 | LABOR RELATION SPECIALIST III..... | 1 | 67,992 |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR..... | 1 | 82,548 |
| 0809 | EXECUTIVE SECRETARY I..... | 1 | 28,380 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,008 |
| | SECTION TOTAL..... | 5. | 285,716 |
| EMPLOYMENT SERVICES-3020 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 94,860 |
| 1394 | SUPERVISING PERSONNEL ANALYST..... | 1 | 81,180 |
| 1393 | PERSONNEL ANALYST III..... | 3 | 67,992 |
| 1393 | PERSONNEL ANALYST III..... | 1 | 62,340 |
| 1392 | PERSONNEL ANALYST II..... | 1 | 40,512 |
| 1391 | PERSONNEL ANALYST I..... | 1 | 51,660 |
| 1391 | PERSONNEL ANALYST I..... | 1 | 46,908 |
| 1391 | PERSONNEL ANALYST I..... | 1 | 42,528 |
| 1390 | CHIEF PERSONNEL ANALYST..... | 1 | 86,436 |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 49,548 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| 0307 | ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 6,276 |
| | SECTION TOTAL..... | 15 | 885,420 |
| AFFIRMATIVE ACTION/EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025 | | | |
| 3083 | DIRECTOR OF AFFIRMATIVE ACTION..... | 1 | 77,988 |
| 1255 | INVESTIGATOR..... | 1 | 51,900 |
| 1255 | INVESTIGATOR..... | 2 | 49,548 |
| 1255 | INVESTIGATOR..... | 1 | 41,148 |
| 0430 | CLERK III..... | 1 | 28,380 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,566 |
| | SECTION TOTAL..... | 6 | 300,078 |
| RECORDS AND INFORMATION MANAGEMENT SERVICES-3030 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 103,408 |
| 0831 | PERSONAL COMPUTER OPERATOR III..... | 1 | 47,292 |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 59,640 |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 54,336 |
| 0437 | SUPERVISING CLERK..... | 1 | 56,952 |
| 0437 | SUPERVISING CLERK..... | 1 | 54,372 |
| 0431 | CLERK IV..... | 1 | 49,548 |
| 0431 | CLERK IV..... | 3 | 47,292 |
| 0431 | CLERK IV..... | 1 | 45,144 |
| 0431 | CLERK IV..... | 1 | 43,104 |
| 0431 | CLERK IV..... | 1 | 41,148 |
| 0430 | CLERK III..... | 1 | 23,568 |
| 0429 | CLERK II..... | 3 | 21,480 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,896 |
| | SECTION TOTAL..... | 17 | 788,724 |

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--------------------------------------|------------|---------------------|
| CONSULTING AND TRAINING SERVICES-3040 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 93,768 |
| 1393 | PERSONNEL ANALYST III..... | 1 | 67,992 |
| 1393 | PERSONNEL ANALYST III..... | 1 | 62,340 |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 31,140 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 62,484 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 738 |
| | SECTION TOTAL..... | 5 | 318,462 |
| SEXUAL HARASSMENT-3050 | | | |
| 1384 | SEXUAL HARASSMENT OFFICER..... | 1 | 84,240 |
| 0307 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 630 |
| | SECTION TOTAL..... | 2 | 120,678 |
| WORKFORCE COMPLIANCE-3060 | | | |
| 1912 | PROJECT COORDINATOR..... | 1 | 59,640 |
| 1397 | EEO-SPECIALIST PERSONNEL..... | 1 | 45,144 |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 51,900 |
| | SECTION TOTAL..... | 3 | 156,684 |
| EMPLOYEE ASSISTANCE-3070 | | | |
| 3534 | CLINICAL THERAPIST III..... | 2 | 62,340 |
| 1321 | DIRECTOR OF EMPLOYEE ASSISTANCE..... | 1 | 81,180 |
| 0431 | CLERK IV..... | 1 | 47,292 |
| | SECTION TOTAL..... | 4 | 253,152 |
| | DIVISION TOTAL..... | 84 | 4,697,977 |
| | LESS TURNOVER..... | | 285,260 |
| | TOTAL..... | | \$ 4,402,717 |

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 6,415,875 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 62,376 |
| .0020 OVERTIME..... | 6,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | 6,484,251 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 53,351 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE | 460,400 |
| .0151 SERVICES..... | 39,500 |
| .0152 ADVERTISING..... | 72,050 |
| .0157 RENTAL OF EQUIPMENT..... | 24,552 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 5,820 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 127,289 |
| .0169 TECHNICAL MEETING COSTS..... | 12,610 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 970 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 5,000 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 2,181 |
| .0190 TELEPHONE-CENTREX BILLING..... | 65,000 |
| .0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF | 776 |
| .0197 EQUIPMENT/VOICEMAIL..... | 11,640 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 881,139 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | 1,455 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 970 |
| .0270 LOCAL TRANSPORTATION..... | 969 |
| *2005.0200 FOR TRAVEL..... | 3,384 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 64,020 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 64,020 |
| *BUDGET LEVEL TOTAL..... | \$ 7,432,804 |

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|------------------|
| OFFICE OF THE C.P.O.-3006 | | | |
| ADMINISTRATION-4006 | | | |
| 9935 | CHIEF PROCUREMENT OFFICER..... | 1 | \$ 149,364 |
| 9815 | MANAGING DEPUTY PROCUREMENT OFFICER..... | 1 | 102,156 |
| 1646 | ATTORNEY..... | 1 | 103,008 |
| 1554 | ASSISTANT PROCUREMENT OFFICER..... | 1 | 78,240 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 47,292 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 75,240 |
| SUB-SECTION TOTAL..... | | 6 | 555,300 |
| ADMINISTRATIVE AND FISCAL SERVICES-4012 | | | |
| 3947 | ADMINISTRATIVE SUPERVISOR..... | 1 | 43,104 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 37,488 |
| 1556 | DEPUTY PROCUREMENT OFFICER..... | 1 | 92,508 |
| 1532 | CONTRACT COMPLIANCE COORDINATOR..... | 1 | 62,484 |
| 0694 | REPROGRAPHICS TECHNICIAN III..... | 1 | 35,808 |
| 0431 | CLERK IV..... | 2 | 47,292 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| 0118 | DIRECTOR OF FINANCE..... | 1 | 65,136 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 10 | 2,670 |
| SUB-SECTION TOTAL..... | | 10 | 510,558 |
| HUMAN RESOURCES-4015 | | | |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 39,288 |
| 0361 | DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION..... | 1 | 62,484 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2 | 825 |
| SUB-SECTION TOTAL..... | | 2 | 102,587 |
| INFORMATION TECHNOLOGY SERVICES-4020 | | | |
| 1556 | DEPUTY PROCUREMENT OFFICER..... | 1 | 87,360 |
| 1554 | ASSISTANT PROCUREMENT OFFICER..... | 1 | 85,932 |
| 1554 | ASSISTANT PROCUREMENT OFFICER..... | 1 | 65,460 |
| 1554 | ASSISTANT PROCUREMENT OFFICER..... | 1 | 59,868 |
| 0310 | PROJECT MANAGER..... | 1 | 59,640 |
| SUB-SECTION TOTAL..... | | 5 | 358,260 |
| SECTION TOTAL..... | | 23 | 1,526,715 |
| PROCUREMENT OPERATIONS-3012 | | | |
| ADMINISTRATION-4105 | | | |
| 1912 | PROJECT COORDINATOR..... | 2 | 45,144 |
| 1646 | ATTORNEY..... | 1 | 70,008 |
| 1562 | CONTRACT NEGOTIATOR..... | 1 | 54,372 |
| 1556 | DEPUTY PROCUREMENT OFFICER..... | 1 | 102,636 |
| 1523 | HEAD PURCHASE CONTRACT ADMINISTRATOR..... | 1 | 49,548 |
| 0322 | SPECIAL ASSISTANT..... | 1 | 68,556 |
| 0308 | STAFF ASSISTANT..... | 1 | 51,900 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 8 | 5,778 |
| SUB-SECTION TOTAL..... | | 8 | 532,374 |

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

PROCUREMENT OPERATIONS-3012 - CONTINUED**I.T./PROFESSIONAL SERVICES-4115**

| | | |
|--|-----------|----------------|
| 9726 FIRST DEPUTY PROCUREMENT OFFICER..... | 1 | 126,720 |
| 1912 PROJECT COORDINATOR..... | 2 | 45,144 |
| 1562 CONTRACT NEGOTIATOR..... | 1 | 65,460 |
| 1562 CONTRACT NEGOTIATOR..... | 2 | 56,952 |
| 1562 CONTRACT NEGOTIATOR..... | 2 | 54,372 |
| 1554 ASSISTANT PROCUREMENT OFFICER..... | 1 | 83,112 |
| 1554 ASSISTANT PROCUREMENT OFFICER..... | 1 | 67,992 |
| 0322 SPECIAL ASSISTANT..... | 1 | 75,240 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 9,021 |
| SUB-SECTION TOTAL..... | 11 | 740,481 |

CONSTRUCTION/ARCH. AND ENG.-4120

| | | |
|---|-----------|----------------|
| 1912 PROJECT COORDINATOR..... | 1 | 45,144 |
| 1749 DIRECTOR OF PROGRAM SERVICES..... | 1 | 68,556 |
| 1562 CONTRACT NEGOTIATOR..... | 1 | 75,240 |
| 1562 CONTRACT NEGOTIATOR..... | 1 | 65,460 |
| 1562 CONTRACT NEGOTIATOR..... | 1 | 56,952 |
| 1554 ASSISTANT PROCUREMENT OFFICER..... | 1 | 90,564 |
| 1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION..... | 1 | 78,804 |
| 1523 HEAD PURCHASE CONTRACT ADMINISTRATOR..... | 2 | 51,900 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 6,712 |
| SUB-SECTION TOTAL..... | 10 | 632,380 |

WORK SERVICES/COMMODITIES-4125

| | | |
|---|-----------|----------------|
| 1912 PROJECT COORDINATOR..... | 3 | 45,144 |
| 1562 CONTRACT NEGOTIATOR..... | 1 | 59,640 |
| 1562 CONTRACT NEGOTIATOR..... | 2 | 54,372 |
| 1554 ASSISTANT PROCUREMENT OFFICER..... | 1 | 90,564 |
| 1554 ASSISTANT PROCUREMENT OFFICER..... | 1 | 75,000 |
| 1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION..... | 1 | 65,460 |
| 1523 HEAD PURCHASE CONTRACT ADMINISTRATOR..... | 1 | 71,820 |
| 1523 HEAD PURCHASE CONTRACT ADMINISTRATOR..... | 1 | 47,292 |
| 1523 HEAD PURCHASE CONTRACT ADMINISTRATOR..... | 1 | 45,144 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 10,543 |
| SUB-SECTION TOTAL..... | 12 | 709,639 |

CAPITAL EQUIPMENT/SMALL ORDERS-4130

| | | |
|--|----------|----------------|
| 1562 CONTRACT NEGOTIATOR..... | 1 | 62,484 |
| 1523 HEAD PURCHASE CONTRACT ADMINISTRATOR..... | 1 | 59,640 |
| 1523 HEAD PURCHASE CONTRACT ADMINISTRATOR..... | 1 | 51,900 |
| 1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR..... | 2 | 51,900 |
| 1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR..... | 1 | 34,176 |
| 0322 SPECIAL ASSISTANT..... | 1 | 94,872 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 51,900 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,238 |
| SUB-SECTION TOTAL..... | 8 | 461,010 |

SALVAGE OPERATIONS-4135

| | | |
|--|----------|----------------|
| 9532 STORES LABORER..... | 1 | 28.00H |
| 8246 FOREMAN OF CONSTRUCTION LABORERS..... | 1 | 29.10H |
| SUB-SECTION TOTAL..... | 2 | 116,484 |

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

PROCUREMENT OPERATIONS-3012 - CONTINUED**BID AND BOND OPERATIONS-4140**

| | | |
|--|----------|---------------|
| 0831 PERSONAL COMPUTER OPERATOR III..... | 1 | 37,488 |
| 0431 CLERK IV..... | 1 | 34,176 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 612 |
| SUB-SECTION TOTAL..... | 2 | 72,276 |

DATA PROCESSING-4145

| | | |
|--|-----------|------------------|
| 0831 PERSONAL COMPUTER OPERATOR III..... | 1 | 39,288 |
| 0831 PERSONAL COMPUTER OPERATOR III..... | 1 | 37,488 |
| 0831 PERSONAL COMPUTER OPERATOR III..... | 2 | 35,808 |
| 0831 PERSONAL COMPUTER OPERATOR III..... | 1 | 34,176 |
| 0431 CLERK IV..... | 1 | 47,292 |
| 0431 CLERK IV..... | 1 | 43,104 |
| 0431 CLERK IV..... | 1 | 41,148 |
| 0431 CLERK IV..... | 1 | 39,288 |
| 0431 CLERK IV..... | 1 | 37,488 |
| 0431 CLERK IV..... | 1 | 28,380 |
| 0308 STAFF ASSISTANT..... | 1 | 49,548 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,187 |
| SUB-SECTION TOTAL..... | 12 | 473,003 |
| SECTION TOTAL..... | 66 | 3,737,847 |

OFFICE OF BUSINESS DEVELOPMENT-3036**ADMINISTRATION-4205**

| | | |
|--|----------|----------------|
| 1557 DEPUTY PROCUREMENT OFFICER/CONTRACT COMP LIANCE OFFICER..... | 1 | 105,120 |
| 0308 STAFF ASSISTANT..... | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,020 |
| SUB-SECTION TOTAL..... | 2 | 148,244 |

VENDOR SERVICES-4210

| | | |
|---|----------|----------------|
| 1556 DEPUTY PROCUREMENT OFFICER..... | 1 | 84,276 |
| 1554 ASSISTANT PROCUREMENT OFFICER..... | 1 | 71,112 |
| SUB-SECTION TOTAL..... | 2 | 155,388 |

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

OFFICE OF BUSINESS DEVELOPMENT-3036 - CONTINUED**VENDOR CERTIFICATION-4215**

| | | |
|--|-----------|------------------|
| 1912 PROJECT COORDINATOR..... | 2 | 45,144 |
| 1562 CONTRACT NEGOTIATOR..... | 1 | 68,556 |
| 1562 CONTRACT NEGOTIATOR..... | 1 | 56,952 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | 1 | 65,460 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | 1 | 62,484 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | 1 | 54,372 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | 4 | 51,900 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | 1 | 45,144 |
| 1531 SENIOR CONTRACT COMPLIANCE OFFICER..... | 1 | 56,952 |
| 1531 SENIOR CONTRACT COMPLIANCE OFFICER..... | 1 | 51,900 |
| 1530 CONTRACT COMPLIANCE OFFICER..... | 1 | 43,104 |
| 1530 CONTRACT COMPLIANCE OFFICER..... | 1 | 39,288 |
| 1529 DIRECTOR OF CONTRACT COMPLIANCE..... | 1 | 71,820 |
| 0831 PERSONAL COMPUTER OPERATOR III..... | 1 | 32,616 |
| 0431 CLERK IV..... | 1 | 45,144 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 12,345 |
| SUB-SECTION TOTAL..... | 19 | 1,004,025 |

CONTRACT COMPLIANCE-4220

| | | |
|--|-----------|----------------|
| 1559 PURCHASING MANAGER..... | 1 | 65,460 |
| 1556 DEPUTY PROCUREMENT OFFICER..... | 1 | 87,360 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | 1 | 71,820 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | 1 | 65,460 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | 2 | 59,640 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | 1 | 51,900 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | 1 | 49,548 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | 1 | 45,144 |
| 1531 SENIOR CONTRACT COMPLIANCE OFFICER..... | 1 | 47,292 |
| 1531 SENIOR CONTRACT COMPLIANCE OFFICER..... | 1 | 41,148 |
| 1530 CONTRACT COMPLIANCE OFFICER..... | 1 | 35,808 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 49,548 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 6,425 |
| SUB-SECTION TOTAL..... | 13 | 736,193 |

DATA PROCESSING-4225

| | | |
|-------------------------------|-----------|------------------|
| 0431 CLERK IV..... | 1 | 39,288 |
| 0431 CLERK IV..... | 1 | 35,808 |
| SUB-SECTION TOTAL..... | 2 | 75,096 |
| SECTION TOTAL..... | 38 | 2,119,946 |

| | | |
|----------------------------|------------|------------------|
| DIVISION TOTAL..... | 127 | 7,384,308 |
|----------------------------|------------|------------------|

| | | |
|---------------------------|--|---------------------|
| LESS TURNOVER..... | | 806,057 |
| TOTAL..... | | \$ 6,478,251 |

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to city government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ _____ |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | _____ |
| *2005.0000 FOR PERSONAL SERVICES..... | _____ |
| .0126 OFFICE CONVENiences..... | _____ |
| .0130 POSTAGE..... FOR THE PURCHASE, LICENSING AND MAIN- | _____ |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | _____ |
| .0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | _____ |
| .0159 AND MACHINERY..... | _____ |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | _____ |
| .0169 TECHNICAL MEETING COSTS..... | _____ |
| .0179 MESSENGER SERVICE..... | _____ |
| .0185 WASTE DISPOSAL SERVICES..... | _____ |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | _____ |
| .0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF | _____ |
| .0197 EQUIPMENT/VOICEMAIL..... | _____ |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | _____ |
| .0270 LOCAL TRANSPORTATION..... | _____ |
| *2005.0200 FOR TRAVEL..... | _____ |
| .0340 MATERIAL AND SUPPLIES..... | _____ |
| .0348 BOOKS AND RELATED MATERIALS..... | _____ |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | _____ |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | _____ |
| *BUDGET LEVEL TOTAL..... | \$ _____ |

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED**Positions and Salaries**

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-----------------------------------|--|------------|--------------|
| ADMINISTRATION-3005 | | | |
| 9937 | DIRECTOR OF GRAPHIC SERVICE..... | 1 | \$ 102,780 |
| 0810 | EXECUTIVE SECRETARY II..... | 1 | 49,548 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 47,292 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0177 | SUPERVISOR OF ACCOUNTS..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>978</u> |
| | SECTION TOTAL..... | | |
| PHOTOGRAPHIC SERVICES-3010 | | | |
| 6403 | PRINCIPAL PHOTOGRAPHIC TECHNICIAN..... | 1 | 56,952 |
| 6403 | PRINCIPAL PHOTOGRAPHIC TECHNICIAN..... | 1 | 54,372 |
| 6403 | PRINCIPAL PHOTOGRAPHIC TECHNICIAN..... | 1 | 43,104 |
| 0919 | SUPERVISING PHOTOGRAPHIC TECHNICIAN..... | 1 | 62,484 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>3,270</u> |
| | SECTION TOTAL..... | | |
| PRINTING SERVICES-3015 | | | |
| 6765 | PRINTER..... | 1 | 56,952 |
| 6765 | PRINTER..... | 1 | 49,548 |
| 6765 | PRINTER..... | 1 | 43,104 |
| 6420 | ASST COORD PRINTING SERVICES..... | 1 | 59,640 |
| 6419 | COORDINATOR OF PRINTING SERVICES..... | 1 | 90,564 |
| 6418 | LEAD PRESSMAN..... | 1 | 59,640 |
| 6418 | LEAD PRESSMAN..... | 1 | 45,144 |
| 6418 | LEAD PRESSMAN..... | 1 | 41,148 |
| 6417 | OFFSET PRESS OPERATOR..... | 1 | 45,144 |
| 6417 | OFFSET PRESS OPERATOR..... | 1 | 37,488 |
| 6410 | REPROGRAPHICS COORDINATOR II..... | 1 | 56,952 |
| 6410 | REPROGRAPHICS COORDINATOR II..... | 1 | 45,144 |
| 6406 | REPROGRAPHICS TECHNICIAN III..... | 1 | 47,292 |
| 6406 | REPROGRAPHICS TECHNICIAN III..... | 1 | 41,316 |
| 6406 | REPROGRAPHICS TECHNICIAN III..... | 1 | 37,488 |
| 6406 | REPROGRAPHICS TECHNICIAN III..... | 1 | 28,380 |
| 6405 | REPROGRAPHICS TECHNICIAN II..... | 1 | 28,380 |
| 6405 | REPROGRAPHICS TECHNICIAN II..... | 1 | 27,084 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>7,934</u> |
| | SECTION TOTAL..... | | |
| DESIGN SERVICES-3020 | | | |
| 6415 | PROGRAM SPECIALIST II..... | 1 | 59,640 |
| 6409 | GRAPHIC ARTIST III..... | 1 | 62,484 |
| 6409 | GRAPHIC ARTIST III..... | 2 | 54,372 |
| 6409 | GRAPHIC ARTIST III..... | 2 | 45,144 |
| 6409 | GRAPHIC ARTIST III..... | 2 | 43,104 |
| 5754 | CHIEF GRAPHIC ARTIST..... | 1 | 51,900 |
| 5738 | COORDINATOR OF DESIGN SERVICES..... | 1 | 86,460 |
| 5737 | CREATIVE DIRECTOR..... | 1 | 65,460 |
| 5737 | CREATIVE DIRECTOR..... | 1 | 59,640 |
| 5737 | CREATIVE DIRECTOR..... | 1 | 49,548 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>3,299</u> |
| | SECTION TOTAL..... | | |

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage and mail service. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

| <u>Code</u> | <u>Positions</u> | <u>Amounts</u> | |
|--|------------------|---------------------|---------------|
| | | <u>Appropriated</u> | <u>Budget</u> |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | | \$ 553,761 | |
| *2005.0000 FOR PERSONAL SERVICES..... | | <u>553,761</u> | |
| .0157 RENTAL OF EQUIPMENT..... | | 65,796 | |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | | <u>65,796</u> | |
| *BUDGET LEVEL TOTAL..... | | \$ 619,557 | |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|-------------------|
| COMMISSIONER'S OFFICE-3006 | | | |
| 9938 COMMISSIONER OF GENERAL SERVICES..... | | 1 | \$ 119,916 |
| 9813 MANAGING DEPUTY COMMISSIONER..... | | 1 | 112,740 |
| 9679 DEPUTY COMMISSIONER..... | | 1 | 98,688 |
| 9660 FIRST DEPUTY COMMISSIONER..... | | 1 | 115,428 |
| 0320 ASSISTANT TO THE COMMISSIONER..... | | 1 | 54,372 |
| 0318 ASSISTANT TO THE COMMISSIONER..... | | 1 | 68,556 |
| 0308 STAFF ASSISTANT..... | | 1 | 62,484 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | | 1 | 41,148 |
| SECTION TOTAL..... | | <u>8</u> | <u>673,332</u> |
| DIVISION TOTAL..... | | <u>8</u> | <u>673,332</u> |
| LESS TURNOVER..... | | | <u>119,571</u> |
| TOTAL..... | | | <u>\$ 553,761</u> |

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,452,482 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 4,278 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 681,899 |
| *2103.0000 FOR PERSONAL SERVICES..... | <u>2,138,859</u> |
| .0130 POSTAGE..... | 23,505 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 10,000 |
| .0157 RENTAL OF EQUIPMENT..... | 87,300 |
| .0158 RENTAL OF EQUIPMENT..... | 45,105 |
| .0169 TECHNICAL MEETING COSTS..... | 2,425 |
| *2103.0100 FOR CONTRACTUAL SERVICES..... | <u>168,335</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 121,250 |
| .0270 LOCAL TRANSPORTATION..... | 2,797 |
| *2103.0200 FOR TRAVEL..... | <u>124,047</u> |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | <u>45,421</u> |
| *2103.0300 FOR COMMODITIES AND MATERIALS..... | <u>45,421</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 2,476,482</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|----------------|-------------|
| FINANCE AND ADMINISTRATION-3110 | | | |
| ADMINISTRATION-4130 | | | |
| 9679 DEPUTY COMMISSIONER..... | 1 | \$ 104,628 | |
| 0305 ASSISTANT TO THE DIRECTOR..... | 1 | 59,640 | |
| SUB-SECTION TOTAL..... | 2 | 164,268 | |
| PERSONNEL-4133 | | | |
| 2976 EXECUTIVE ASSISTANT..... | 1 | 54,372 | |
| 1304 SUPERVISOR OF PERSONNEL SERVICES..... | 1 | 49,548 | |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 69,348 | |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 47,292 | |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 98,688 | |
| SUB-SECTION TOTAL..... | 5 | 319,248 | |
| PAYROLL-4136 | | | |
| 0431 CLERK IV..... | 1 | 28,380 | |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 78,804 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 678 | |
| SUB-SECTION TOTAL..... | 2 | 107,862 | |

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--------------------------------------|------------|-------------|
| FINANCE AND ADMINISTRATION-3110 - CONTINUED | | | |
| | | | |
| FINANCE AND ACCOUNTING-4139 | | | |
| 1575 | VOUCHER COORDINATOR..... | 1 | 43,104 |
| 0431 | CLERK IV..... | 1 | 41,148 |
| 0322 | SPECIAL ASSISTANT..... | 1 | 79,176 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 1 | 47,292 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 2 | 43,104 |
| 0124 | FINANCE OFFICER..... | 2 | 67,992 |
| 0117 | ASSISTANT DIRECTOR DF FINANCE..... | 1 | 74,712 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| SUB-SECTION TOTAL..... <u>9</u> <u>509,154</u> | | | |
| | | | |
| CENTRAL MAIL SERVICES-4142 | | | |
| 3006 | UNIT ASSISTANT..... | 1 | 25,860 |
| 0437 | SUPERVISING CLERK..... | 1 | 45,144 |
| 0431 | CLERK IV..... | 1 | 39,288 |
| 0430 | CLERK III..... | 2 | 34,176 |
| 0429 | CLERK II..... | 2 | 25,860 |
| 0429 | CLERK II..... | 1 | 23,568 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 75,240 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| 0216 | MANAGER OF CUSTOMER SERVICES..... | 1 | 75,240 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| SUB-SECTION TOTAL..... <u>11</u> <u>453,774</u> | | | |
| SECTION TOTAL..... <u>29</u> <u>1,554,306</u> | | | |
| | | | |
| DIVISION TOTAL..... <u>29</u> <u>1,554,306</u> | | | |
| | | | |
| LESS TURNOVER..... | | | |
| TOTAL..... <u>87,546</u> | | | |
| \$ 1,456,780 | | | |

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|-----------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 3,131,073 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 10,647 |
| .0020 OVERTIME..... | 50,000 |
| .0091 UNIFORM ALLOWANCE..... | 12,500 |
| *2105.0000 FOR PERSONAL SERVICES..... | 3,204,220 |
| .0125 OFFICE AND BUILDING SERVICES..... | 7,320,216 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 12,237,179 |
| *2105.0100 FOR CONTRACTUAL SERVICES..... | 18,557,395 |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 17,945 |
| .0340 MATERIAL AND SUPPLIES..... | 7,372 |
| *2105.0300 FOR COMMODITIES AND MATERIALS..... | 25,317 |
| FOR EXPENSES RELATED TO SERVICES | |
| .9160 PROVIDED BY PBC..... | 31,040 |
| *2105.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.... | 31,040 |
| *BUDGET LEVEL TOTAL..... | <u>\$22,817,872</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|----------------|-------------|
| ADMINISTRATION-3120 | | | |
| 9679 DEPUTY COMMISSIONER..... | 1 | \$ 100,344 | |
| 0320 ASSISTANT TO THE COMMISSIONER..... | 1 | 59,640 | |
| 0318 ASSISTANT TO THE COMMISSIONER..... | 1 | 49,548 | |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 81,180 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 51,900 | |
| SECTION TOTAL..... | 5 | 342,612 | |

FACILITY MANAGEMENT-3125

| FACILITY AREA MANAGEMENT SERVICES-4150 | | | |
|---|----------|----------------|-------------|
| | | <u>No.</u> | <u>Rate</u> |
| 4548 MANAGER OF BUILDINGS SERVICES..... | 1 | \$ 59,640 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 84,000 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 67,992 | |
| 0309 COORDINATOR OF SPECIAL PRJECTS..... | 1 | 56,952 | |
| 0308 STAFF ASSISTANT..... | 1 | 37,488 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,252 | |
| SUB-SECTION TOTAL..... | 5 | 309,324 | |

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

FACILITY MANAGEMENT-3125 - CONTINUED

| | | | |
|--|-----------|---------------------|--|
| SECURITY SERVICES-4155 | | | |
| 8244 FOREMAN OF LABORERS..... | 2 | 28.90H | |
| 6330 WATCHMAN..... | 4 | 14.26H | |
| 6327 WATCHMAN..... | 61 | 14.26H | |
| 4264 DIRECTOR OF GENERAL SEVICES SECURITY..... | 1 | 86,460 | |
| 4218 COORDINATOR OF SECURITY SERVICES..... | 1 | 56,952 | |
| 0304 ASSISTANT TO COMMISSIONER..... | 1 | 65,460 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,793 | |
| SUB-SECTION TOTAL..... | 71 | 2,280,801 | |
| CUSTODIAL SERVICES-4160 | | | |
| 4548 MANAGER OF BUILDINGS SERVICES..... | 1 | 63,576 | |
| 4235 DIRECTOR OF CUSTODIAL SERVICES..... | 1 | 68,556 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 84,804 | |
| 0308 STAFF ASSISTANT..... | 1 | 62,484 | |
| 0308 STAFF ASSISTANT..... | 1 | 51,900 | |
| 0308 STAFF ASSISTANT..... | 1 | 49,548 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 5,602 | |
| SUB-SECTION TOTAL..... | 6 | 386,470 | |
| SECTION TOTAL..... | 82 | 2,956,395 | |
| DIVISION TOTAL..... | 87 | 3,298,007 | |
| LESS TURNOVER..... | | 157,287 | |
| TOTAL..... | | \$ 3,141,720 | |

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 774,365 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 8,122 |
| *2107.0000 FOR PERSONAL SERVICES..... | 782,487 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 145,500 |
| .0141 APPRAISALS..... | 90,210 |
| .0155 RENTAL OF PROPERTY..... | 21,383,247 |
| .0157 RENTAL OF EQUIPMENT..... | 341,198 |
| *2107.0100 FOR CONTRACTUAL SERVICES..... | 21,980,155 |
| FOR EXPENSES RELATED TO SERVICES | |
| .9160 PROVIDED BY PBC..... | 1,009,770 |
| *2107.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED..... | 1,009,770 |
| *BUDGET LEVEL TOTAL..... | \$23,752,412 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|-------------------|
| ADMINISTRATION-3130 | | | |
| 9679 DEPUTY COMMISSIONER..... | | 1 | \$ 99,780 |
| 0318 ASSISTANT TO THE COMMISSIONER..... | | 1 | 51,900 |
| 0308 STAFF ASSISTANT..... | | 1 | 54,372 |
| SECTION TOTAL..... | | 3 | 208,052 |
| LEASE MANAGEMENT-3135 | | | |
| 1663 LEASING AGENT II..... | | 1 | 49,548 |
| 1220 SUPERVISOR OF LEASING AND LAND SALES..... | | 1 | 49,548 |
| 0313 ASSISTANT COMMISSIONER..... | | 1 | 70,236 |
| 0311 PROJECTS ADMINISTRATOR..... | | 1 | 66,888 |
| 0310 PROJECT MANAGER..... | | 1 | 97,872 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | | 1 | 59,640 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,409 |
| SECTION TOTAL..... | | 6 | 395,141 |
| CONTRACT MANAGEMENT-3137 | | | |
| 4549 ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT..... | | 1 | 75,240 |
| 1572 CHIEF CONTRACT EXPEDITER..... | | 1 | 54,372 |
| 0313 ASSISTANT COMMISSIONER..... | | 1 | 65,460 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | | 1 | 51,900 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | | 1 | 49,548 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 6,713 |
| SECTION TOTAL..... | | 5 | 303,233 |
| DIVISION TOTAL..... | | 14 | 904,426 |
| LESS TURNOVER..... | | | 121,939 |
| TOTAL..... | | | \$ 782,487 |

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 456,481 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 1,290 |
| *2110.0000 FOR PERSONAL SERVICES..... | 457,771 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 51,000 |
| .0182 GAS..... | 5,680,268 |
| .0184 ELECTRICITY..... | 6,438,624 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 49,800 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 4,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 250,000 |
| .0196 TELEPHONE-CIRCUITS..... | 28,130 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 28,227 |
| *2110.0100 FOR CONTRACTUAL SERVICES..... | 12,530,048 |
| .0318 OTHER FUEL..... | 260,000 |
| *2110.0300 FOR COMMODITIES AND MATERIALS..... | 280,000 |
| *BUDGET LEVEL TOTAL..... | \$13,247,820 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|-------------------|-------------|
| ADMINISTRATION-3140 | | | |
| 9679 DEPUTY COMMISSIONER..... | 1 | \$ 92,772 | |
| 0635 SENIOR PROGRAMMER/ANALYST..... | 1 | 74,268 | |
| 0634 DATA SERVICES ADMINISTRATOR..... | 1 | 54,372 | |
| 0318 ASSISTANT TO THE COMMISSIONER..... | 1 | 47,292 | |
| 0306 ASSISTANT DIRECTOR..... | 1 | 82,548 | |
| SCHEDULE SALARY ADJUSTMENTS..... | 5 | 1,290 | |
| SECTION TOTAL..... | 5 | 352,542 | |
| ENERGY SERVICES-3150 | | | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 66,888 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 78,804 | |
| SECTION TOTAL..... | 2 | 145,692 | |
| DIVISION TOTAL..... | 7 | 498,234 | |
| LESS TURNOVER..... | | 40,463 | |
| TOTAL..... | | \$ 457,771 | |

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ARCHITECTURE AND CONSTRUCTION**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,195,214 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 4,884 |
| *2120.0000 FOR PERSONAL SERVICES..... | <u>1,200,098</u> |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 72,750 |
| *2120.0100 FOR CONTRACTUAL SERVICES..... | <u>72,750</u> |
| *BUDGET LEVEL TOTAL..... | \$ 1,272,848 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|---------------------|-------------|
| BUILDING SERVICES-3175 | | | |
| ADMINISTRATION-4175 | | | |
| 9679 DEPUTY COMMISSIONER..... | 1 | \$ 102,144 | |
| 0320 ASSISTANT TO THE COMMISSIONER..... | 1 | <u>75,240</u> | |
| SUB-SECTION TOTAL..... | 2 | 177,384 | |
| CONSTRUCTION MANAGEMENT-4177 | | | |
| 6144 ENGINEERING TECHNICIAN V..... | 1 | 62,484 | |
| 1912 PROJECT COORDINATOR..... | 1 | 59,640 | |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 96,864 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 75,816 | |
| 0310 PROJECT MANAGER..... | 1 | 94,860 | |
| 0310 PROJECT MANAGER..... | 1 | 78,804 | |
| 0310 PROJECT MANAGER..... | 1 | 75,240 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 59,640 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,116 | |
| SUB-SECTION TOTAL..... | 8 | 804,484 | |
| ARCHITECTURE AND ENGINEERING SERVICES-4178 | | | |
| 9695 CITY ARCHITECT..... | 1 | 94,860 | |
| 5408 COORDINATING ARCHITECT II..... | 1 | 94,860 | |
| 5408 COORDINATING ARCHITECT II..... | 1 | 93,492 | |
| 5408 COORDINATING ARCHITECT II..... | 1 | 84,804 | |
| 5408 COORDINATING ARCHITECT II..... | 2 | 71,112 | |
| 5402 ARCHITECT II..... | 1 | 44,604 | |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 98,160 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,768 | |
| SUB-SECTION TOTAL..... | 8 | 656,772 | |
| SECTION TOTAL..... | 18 | 1,438,620 | |
| DIVISION TOTAL..... | 18 | 1,438,620 | |
| LESS TURNOVER..... | | 238,522 | |
| TOTAL..... | | \$ 1,200,098 | |

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

| <u>Code</u> | <u>38/1005</u> | <u>Amounts Appropriated</u> |
|-------------------|---|---------------------------------|
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | \$13,290,132 |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 1,445 |
| .0020 | OVERTIME..... | 450,000 |
| .0021 | SWORN/CIVILIAN HOLIDAY PREMIUM PAY..... | 100,000 |
| .0091 | UNIFORM ALLOWANCE..... | 12,500 |
| *2125.0000 | FOR PERSONAL SERVICES..... | 13,854,077 |
| .0125 | OFFICE AND BUILDING SERVICES..... | 12,222 |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | 108,008 |
| .0157 | RENTAL OF EQUIPMENT..... | 321,294 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY..... | 689,471 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT..... | 276,559 |
| *2125.0100 | FOR CONTRACTUAL SERVICES..... | 1,407,554 |
| .0340 | MATERIAL AND SUPPLIES..... | 12,998 |
| .0360 | REPAIR PARTS AND MATERIALS..... | 520,477 |
| .0361 | BUILDING MATERIALS AND SUPPLIES..... | 48,500 |
| *2125.0300 | FOR COMMODITIES AND MATERIALS..... | 581,975 |
| | *BUDGET LEVEL TOTAL..... | \$15,843,806 |
| | *DEPARTMENT TOTAL..... | \$80,030,677 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------------|--|------------|------------------|
| ADMINISTRATION-3180 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | \$ 105,396 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 89,196 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| | SECTION TOTAL..... | 3 | 239,736 |
| INVENTORY MANAGEMENT-3181 | | | |
| 9534 | LABORER..... | 3 | 28.00H |
| 9532 | STORES LABORER..... | 3 | 28.00H |
| 7183 | MOTOR TRUCK DRIVER..... | 3 | 25.90H |
| 6324 | LABORER..... | 1 | 28.00H |
| 4549 | ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT..... | 1 | 86,460 |
| 1585 | INVENTORY ANALYST..... | 1 | 45,144 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 84,000 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 75,240 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,445 |
| | SECTION TOTAL..... | 14 | 850,637 |
| BUILDING ENGINEERING-3182 | | | |
| 7775 | STATIONARY FIREMAN..... | 9 | 23.39H |
| 7747 | CHIEF OPERATING ENGINEER..... | 6 | 7,141.33M |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER..... | 11 | 37.77H |
| 7744 | OPERATING ENGINEER GROUP C-TRAINEE..... | 3 | 11.00H |
| 7743 | OPERATING ENGINEER, GROUP A..... | 47 | 34.34H |
| 7741 | OPERATING ENGINEER, GROUP C..... | 28 | 32.62H |
| 4547 | DIRECTOR OF BUILDINGS MANAGEMENT..... | 1 | 94,872 |
| 4516 | GENERAL SUPERINTENDENT OF BUILDING REPAIR..... | 1 | 94,872 |
| | SECTION TOTAL..... | 106 | 7,204,012 |

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

TRADE SERVICES-3183**TRADES-4183**

| | | |
|---|-----------|------------------|
| 9455 PLASTERER HELPER..... | 1 | 28.00H |
| 9411 CONSTRUCTION LABORER..... | 6 | 28.00H |
| 6674 MACHINIST..... | 2 | 31.92H |
| 5035 ELECTRICAL MECHANIC..... | 11 | 32.65H |
| 4856 FOREMAN OF SHEET METAL WORKERS..... | 1 | 34.59H |
| 4855 SHEET METAL WORKER..... | 4 | 32.03H |
| 4805 ARCHITECTURAL IRON WORKER..... | 2 | 29.85H |
| 4804 FOREMAN OF ARCHITECTURAL IRON WORKERS..... | 1 | 31.35H |
| 4776 FOREMAN OF STEAMFITTERS..... | 1 | 35.48H |
| 4774 STEAMFITTER..... | 10 | 33.48H |
| 4765 SPRINKLER FITTER..... | 2 | 33.70H |
| 4757 GENERAL FOREMAN OF PLUMBERS..... | 1 | 6,587.00M |
| 4756 FOREMAN OF PLUMBERS..... | 1 | 37.00H |
| 4754 PLUMBER..... | 8 | 35.00H |
| 4636 FOREMAN OF PAINTERS..... | 2 | 33.58H |
| 4634 PAINTER..... | 6 | 31.72H |
| 4634 PAINTER..... | 14 | 29.85H |
| 4630 GENERAL FOREMAN OF PAINTERS..... | 1 | 6,467.07M |
| 4526 GENERAL FOREMAN OF GENERAL TRADES..... | 3 | 7,188.13M |
| 4505 ASBESTOS WORKER..... | 2 | 29.80H |
| 4465 TUCK POINTER..... | 1 | 30.85H |
| 4460 LATHER..... | 1 | 31.97H |
| 4335 GLAZIER..... | 2 | 27.80H |
| 4303 FOREMAN OF CARPENTERS..... | 2 | 33.97H |
| 4301 CARPENTER..... | 11 | 31.97H |
| 0380 DIRECTOR OF ADMINISTRATION I..... | 1 | 62.484 |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 100,344 |
| SUB-SECTION TOTAL..... | 98 | 6,495,149 |

OPEN LINE TRADES-4184

| | | |
|-------------------------------------|-----------|------------------|
| 9532 STORES LABORER..... | | 28.00H |
| 9455 PLASTERER HELPER..... | | 28.00H |
| 9411 CONSTRUCTION LABORER..... | | 28.00H |
| 9407 LABORER W.D..... | | 28.00H |
| 7183 MOTOR TRUCK DRIVER..... | | 25.90H |
| 6674 MACHINIST..... | | 31.92H |
| 6326 LABORER..... | | 21.63H |
| 5035 ELECTRICAL MECHANIC..... | | 32.65H |
| 4855 SHEET METAL WORKER..... | | 32.03H |
| 4805 ARCHITECTURAL IRON WORKER..... | | 29.85H |
| 4774 STEAMFITTER..... | | 33.48H |
| 4765 SPRINKLER FITTER..... | | 33.70H |
| 4754 PLUMBER..... | | 35.00H |
| 4634 PAINTER..... | | 29.85H |
| 4465 TUCK POINTER..... | | 30.85H |
| 4455 PLASTERER..... | | 31.49H |
| 4401 BRICKLAYER..... | | 30.15H |
| 4335 GLAZIER..... | | 27.80H |
| 4301 CARPENTER..... | | 31.97H |
| SUB-SECTION TOTAL..... | 98 | 6,495,149 |
| SECTION TOTAL..... | | |

DIVISION TOTAL.....**221 14,789,534****LESS TURNOVER.....****1,497,957****TOTAL.....****\$13,281,577****DEPARTMENT TOTAL.....****384 23,157,459****LESS TURNOVER.....****2,273,285****TOTAL.....****\$20,884,174**

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accommodates all eligible residents in the City of Chicago.

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| 39/1005 | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 4,028,440 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 1,820 |
| .0055 EXTRA HIRE..... | 466.940 |
| *2005.0000 FOR PERSONAL SERVICES..... | 4,487,200 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 64,020 |
| FOR DATA PROCESSING, WORD PROCESSING, | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | |
| TIONS FUNCTIONS..... | 9,700 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 174,600 |
| .0143 COURT REPORTING..... | 15,520 |
| .0145 LEGAL EXPENSES..... FOR THE PURCHASE, LICENSING AND MAIN- | 260,930 |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE | 30,555 |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 4,850 |
| .0151 SERVICES..... | 72,600 |
| .0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA | 15,035 |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 12,125 |
| .0155 RENTAL OF PROPERTY..... | 473,580 |
| .0157 RENTAL OF EQUIPMENT..... | 101,125 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 82,286 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... | 1,941 |
| .0169 TECHNICAL MEETING COSTS..... | 4,850 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 8,677 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 174,520 |
| .0190 TELEPHONE-CENTREX BILLING..... | 90,655 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 1,587,568 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 9,700 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 1,455 |
| *2005.0200 FOR TRAVEL..... | 11,155 |
| .0340 MATERIAL AND SUPPLIES..... | 75,497 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 1,940 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 77,437 |
| *BUDGET LEVEL TOTAL..... | \$ 6,183,361 |

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------|---|------------|------------------|
| ADMINISTRATION-3005 | | | |
| 9614 | DEPUTY CHIEF ADMINISTRATIVE OFFICER..... | 3 | \$ 101,328 |
| 9338 | SUPERVISOR OF SUPPLIES- BOARD OF ELECTIONS..... | 1 | 57,012 |
| 9330 | SENIOR SUPERVISOR - BOARD OF ELECTIONS.. | 1 | 81,180 |
| 9330 | SENIOR SUPERVISOR - BOARD OF ELECTIONS.. | 1 | 74,268 |
| 9328 | SENIOR CLERK - BOARD OF ELECTIONS..... | 1 | 33,336 |
| 9327 | PRINCIPAL CLERK - BOARD OF ELECTIONS.... | 1 | 46,908 |
| 9327 | PRINCIPAL CLERK - BOARD OF ELECTIONS.... | 2 | 38,532 |
| 9317 | EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS..... | 1 | 54,336 |
| 9317 | EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS..... | 2 | 51,660 |
| 9316 | EXECUTIVE SECRETARY I - BOARD OF ELECTIO NS..... | 3 | 51,660 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 33,336 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 26,100 |
| 9303 | ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS..... | 1 | 59,640 |
| 0345 | CONTRACTS COORDINATOR..... | 1 | 74,268 |
| SECTION TOTAL..... | | 20 | 1,178,732 |

ELECTRONIC VOTING SYSTEMS-3015

| | | | |
|---------------------------|---|-----------|----------------|
| 9614 | DEPUTY CHIEF ADMINISTRATIVE OFFICER..... | 1 | 101,328 |
| 9328 | SENIOR CLERK - BOARD OF ELECTIONS..... | 1 | 31,668 |
| 9327 | PRINCIPAL CLERK - BOARD OF ELECTIONS.... | 1 | 57,012 |
| 9318 | HEAD CLERK - BOARD OF ELECTIONS..... | 1 | 36,732 |
| 9311 | COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS..... | 1 | 59,640 |
| 9311 | COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS..... | 1 | 57,012 |
| 9310 | COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS..... | 1 | 59,640 |
| 9309 | COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS..... | 1 | 62,340 |
| 9309 | COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS..... | 1 | 40,512 |
| 9302 | ASSISTANT MANAGER OF MIS - BOARD OF ELEC TIONS..... | 1 | 74,268 |
| SECTION TOTAL..... | | 10 | 580,152 |

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|---------------------|
| ELECTION SUPPORT-3020 | | | |
| 9614 | DEPUTY CHIEF ADMINISTRATIVE OFFICER..... | 1 | 84,004 |
| 9335 | SUPERVISOR OF POLLING-BOARD OF ELECTIONS | 1 | 62,340 |
| 9332 | SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS..... | 1 | 57,012 |
| 9330 | SENIOR SUPERVISOR - BOARD OF ELECTIONS.. | 1 | 71,112 |
| 9330 | SENIOR SUPERVISOR - BOARD OF ELECTIONS.. | 1 | 57,012 |
| 9328 | SENIOR CLERK - BOARD OF ELECTIONS..... | 1 | 40,512 |
| 9328 | SENIOR CLERK - BOARD OF ELECTIONS..... | 1 | 34,956 |
| 9328 | SENIOR CLERK - BOARD OF ELECTIONS..... | 1 | 31,668 |
| 9327 | PRINCIPAL CLERK - BOARD OF ELECTIONS.... | 1 | 46,908 |
| 9327 | PRINCIPAL CLERK - BOARD OF ELECTIONS.... | 1 | 44,604 |
| 9327 | PRINCIPAL CLERK - BOARD OF ELECTIONS.... | 1 | 42,528 |
| 9319 | INVESTIGATOR I - BOARD OF ELECTIONS..... | 1 | 46,908 |
| 9319 | INVESTIGATOR I - BOARD OF ELECTIONS..... | 1 | 31,668 |
| 9318 | HEAD CLERK - BOARD OF ELECTIONS..... | 1 | 51,660 |
| 9318 | HEAD CLERK - BOARD OF ELECTIONS..... | 4 | 42,528 |
| 9318 | HEAD CLERK - BOARD OF ELECTIONS..... | 1 | 36,732 |
| 9314 | DIRECTOR OF ELECTION INVESTIGATION AND S ECURITY..... | 1 | 77,604 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 2 | 33,336 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 2 | 31,668 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 30,180 |
| 9307 | CHIEF CLERK-BOARD OF ELECTIONS..... | 2 | 54,336 |
| 9307 | CHIEF CLERK-BOARD OF ELECTIONS..... | 1 | 51,660 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,820 |
| | SECTION TOTAL..... | 28 | 1,309,680 |
| VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025 | | | |
| 9614 | DEPUTY CHIEF ADMINISTRATIVE OFFICER..... | 1 | 101,328 |
| 9339 | WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS. | 1 | 65,136 |
| 9330 | SENIOR SUPERVISOR - BOARD OF ELECTIONS.. | 1 | 62,340 |
| 9330 | SENIOR SUPERVISOR - BOARD OF ELECTIONS.. | 1 | 59,640 |
| 9328 | SENIOR CLERK - BOARD OF ELECTIONS..... | 2 | 31,668 |
| 9327 | PRINCIPAL CLERK - BOARD OF ELECTIONS.... | 1 | 49,248 |
| 9327 | PRINCIPAL CLERK - BOARD OF ELECTIONS.... | 2 | 46,908 |
| 9327 | PRINCIPAL CLERK - BOARD OF ELECTIONS.... | 1 | 42,528 |
| 9318 | HEAD CLERK - BOARD OF ELECTIONS..... | 1 | 36,732 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 38,532 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 2 | 36,732 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 34,956 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 3 | 30,180 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 28,812 |
| 9307 | CHIEF CLERK-BOARD OF ELECTIONS..... | 2 | 46,908 |
| 9307 | CHIEF CLERK-BOARD OF ELECTIONS..... | 1 | 42,528 |
| 9307 | CHIEF CLERK-BOARD OF ELECTIONS..... | 1 | 40,512 |
| 9305 | ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS..... | 1 | 74,268 |
| | SECTION TOTAL..... | 24 | 1,091,532 |
| | DIVISION TOTAL..... | 82 | 4,161,096 |
| | LESS TURNOVER..... | | 130,836 |
| | TOTAL..... | | \$ 4,030,260 |

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| 39/1005 .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 2,337,748 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 5,388 |
| .0055 EXTRA HIRE..... | 450,000 |
| *2010.0000 FOR PERSONAL SERVICES..... | <u>2,793,136</u> |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | 23,280 |
| .0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 14,550 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN- | 61,595 |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | 12,125 |
| .0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 48,500 |
| .0151 SERVICES..... | 10,000 |
| .0157 RENTAL OF EQUIPMENT..... | 2,425 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 46,851 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... | 2,425 |
| .0169 TECHNICAL MEETING COSTS..... FOR THE COST OF INSURANCE PREMIUMS | 485 |
| .0172 AND EXPENSES..... | 1,455 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 2,134 |
| .0190 TELEPHONE-CENTREX BILLING..... | <u>75,040</u> |
| *2010.0100 FOR CONTRACTUAL SERVICES..... | <u>300,865</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 5,971 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 1,455 |
| *2010.0200 FOR TRAVEL..... | <u>7,426</u> |
| .0340 MATERIAL AND SUPPLIES..... | 37,733 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 7,275 |
| *2010.0300 FOR COMMODITIES AND MATERIALS..... | <u>45,008</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 3,146,435</u> |
| *DEPARTMENT TOTAL..... | <u>\$ 8,329,796</u> |

100-----

CITY OF CHICAGO

2005

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|-----------------|
| COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040 | | | |
| 9614 | DEPUTY CHIEF ADMINISTRATIVE OFFICER..... | 1 | \$ 101,328 |
| 9332 | SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS..... | 1 | 40,512 |
| 9330 | SENIOR SUPERVISOR - BOARD OF ELECTIONS.. | 1 | 71,112 |
| 9330 | SENIOR SUPERVISOR - BOARD OF ELECTIONS.. | 1 | 65,136 |
| 9328 | SENIOR CLERK - BOARD OF ELECTIONS..... | 1 | 36,732 |
| 9327 | PRINCIPAL CLERK - BOARD OF ELECTIONS.... | 1 | 46,908 |
| 9318 | HEAD CLERK - BOARD OF ELECTIONS..... | 1 | 49,248 |
| 9318 | HEAD CLERK - BOARD OF ELECTIONS..... | 3 | 44,604 |
| 9318 | HEAD CLERK - BOARD OF ELECTIONS..... | 1 | 40,512 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 38,532 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 27,420 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 26,100 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 2 | 24,876 |
| 9307 | CHIEF CLERK-BOARD OF ELECTIONS..... | 1 | 54,336 |
| 9307 | CHIEF CLERK-BOARD OF ELECTIONS..... | 1 | 49,248 |
| 9301 | ASSISTANT MANAGER OF COMMUNITY SERVICES - BOARD OF ELECTIONS..... | 1 | 77,604 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SECTION TOTAL..... | 19 | \$11,302 |

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|---------------------|
| VOTER RECORDS AND DATA PROCESSING-3050 | | | |
| 9614 | DEPUTY CHIEF ADMINISTRATIVE OFFICER..... | 1 | 81,180 |
| 9337 | SUPERVISOR OF REGISTRATION-BOARD OF ELECTIONS..... | 1 | 51,660 |
| 9333 | SUPERVISOR OF DATA ENTRY OPERATORS - BOA- RD OF ELECTIONS..... | 1 | 59,640 |
| 9330 | SENIOR SUPERVISOR - BOARD OF ELECTIONS.. | 1 | 77,604 |
| 9330 | SENIOR SUPERVISOR - BOARD OF ELECTIONS.. | 1 | 67,992 |
| 9330 | SENIOR SUPERVISOR - BOARD OF ELECTIONS.. | 1 | 62,340 |
| 9330 | SENIOR SUPERVISOR - BOARD OF ELECTIONS.. | 1 | 51,660 |
| 9329 | SENIOR DATA ENTRY OPERATOR - BOARD OF EL- ECTIONS..... | 1 | 44,604 |
| 9329 | SENIOR DATA ENTRY OPERATOR - BOARD OF EL- ECTIONS..... | 2 | 40,512 |
| 9328 | SENIOR CLERK - BOARD OF ELECTIONS..... | 2 | 40,512 |
| 9318 | HEAD CLERK - BOARD OF ELECTIONS..... | 2 | 42,528 |
| 9318 | HEAD CLERK - BOARD OF ELECTIONS..... | 1 | 40,512 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 42,528 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 38,532 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 36,732 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 3 | 34,956 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 33,336 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 2 | 30,180 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 27,420 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 3 | 24,876 |
| 9308 | CLERK - BOARD OF ELECTIONS..... | 1 | 23,676 |
| 9307 | CHIEF CLERK-BOARD OF ELECTIONS..... | 2 | 54,336 |
| 9307 | CHIEF CLERK-BOARD OF ELECTIONS..... | 1 | 51,660 |
| 9306 | ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS..... | 1 | 65,136 |
| 9306 | ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS..... | 1 | 57,012 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,378 |
| | SECTION TOTAL..... | 34 | 1,511,234 |
| | DIVISION TOTAL..... | 53 | 2,422,536 |
| | LESS TURNOVER..... | | 78,400 |
| | TOTAL..... | | \$ 2,343,136 |
| | DEPARTMENT TOTAL..... | 135 | 8,583,632 |
| | LESS TURNOVER..... | | 210,236 |
| | TOTAL..... | | \$ 6,373,396 |

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

| 40/1005 | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$25,707,172 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 50,759 |
| .0020 OVERTIME..... | 454,000 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 940,820 |
| .0091 UNIFORM ALLOWANCE..... | 27,900 |
| *2035.0000 FOR PERSONAL SERVICES..... | 27,180,651 |
| .0125 OFFICE AND BUILDING SERVICES..... | 9,021 |
| .0130 POSTAGE..... | 2,716 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 3,215,940 |
| .0148 TESTING AND INSPECTING..... | 72,168 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 386,300 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 9,900 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 9,778 |
| .0157 RENTAL OF EQUIPMENT..... | 294,675 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 135,800 |
| OPERATION, REPAIR OR MAINTENANCE OF | |
| .0161 FACILITIES..... | 340,180 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 48,500 |
| MAINTENANCE AND OPERATION-CITY OWNED | |
| .0176 VEHICLES..... | 1,212,500 |
| .0177 MOTOR POOL CHARGES..... | 824,500 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 30,000 |
| .0185 WASTE DISPOSAL SERVICES..... | 23,500 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.... | 24,482 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 16,932 |
| .0190 TELEPHONE-CENTREX BILLING..... | 101,000 |
| .0196 TELEPHONE-CIRCUITS..... | 92,150 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 5,723 |
| *2035.0100 FOR CONTRACTUAL SERVICES..... | 6,855,785 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | 16,296 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 582 |
| *2035.0200 FOR TRAVEL..... | 16,878 |
| .0315 MOTOR VEHICLE DIESEL FUEL..... | 5,109,000 |
| .0316 GAS-BOTTLED AND PROPANE..... | 29,300 |
| .0320 GASOLINE..... | 9,077,000 |
| .0325 ALTERNATIVE FUEL..... | 70,000 |
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 48,500 |
| .0340 MATERIAL AND SUPPLIES..... | 1,358,484 |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS | |
| .0342 AND SUPPLIES..... | 3,686 |
| .0345 APPARATUS AND INSTRUMENTS..... | 87,299 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 31,622 |
| .0360 REPAIR PARTS AND MATERIALS..... | 5,808,000 |
| .0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES | 921,500 |
| *2035.0300 FOR COMMODITIES AND MATERIALS..... | 22,544,381 |
| *BUDGET LEVEL TOTAL..... | \$56,597,685 |

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|------------------|
| COMMISSIONERS OFFICE/ADMINISTRATION-3005 | | | |
| 9940 | COMMISSIONER OF FLEET MANAGEMENT..... | 1 | \$ 119,916 |
| 2976 | EXECUTIVE ASSISTANT..... | 1 | 81,180 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 47,292 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 59,640 |
| 0301 | ADMINISTRATIVE ASSISTANT I..... | 1 | 29,736 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,415 |
| | SECTION TOTAL..... | 6 | 340,179 |
| EQUIPMENT PROJECT MANAGEMENT-3006 | | | |
| 7183 | MOTOR TRUCK DRIVER..... | 3 | 25.90H |
| 7181 | MANAGER OF FLEET SERVICES..... | 1 | 94,872 |
| 7164 | GARAGE ATTENDANT..... | 1 | 15.28H |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 56,952 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,120 |
| | SECTION TOTAL..... | 6 | 342,623 |
| SUPPORT SERVICES-3011 | | | |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 104,820 |
| | SECTION TOTAL..... | 1 | 104,820 |
| FACILITIES MANAGEMENT-3013 | | | |
| 4268 | DIRECTOR OF SECURITY..... | 1 | 86,460 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 59,640 |
| 0311 | PROJECTS ADMINISTRATOR..... | 2 | 67,992 |
| | SECTION TOTAL..... | 4 | 282,084 |
| SAFETY AND TRAINING-3014 | | | |
| 7164 | GARAGE ATTENDANT..... | 1 | 15.28H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE..... | 1 | 32.65H |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 90,564 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |
| | SECTION TOTAL..... | 4 | 231,445 |
| FUEL SERVICES-3017 | | | |
| 7181 | MANAGER OF FLEET SERVICES..... | 1 | 82,548 |
| 7164 | GARAGE ATTENDANT..... | 7 | 18.62H |
| 7164 | GARAGE ATTENDANT..... | 40 | 15.28H |
| 7133 | DIRECTOR OF MAINTENANCE OPERATIONS..... | 1 | 90,564 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 2 | 32,616 |
| 0432 | SUPERVISING CLERK..... | 1 | 56,952 |
| 0432 | SUPERVISING CLERK..... | 1 | 47,856 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,596 |
| | SECTION TOTAL..... | 53 | 1,861,480 |
| ADMINISTRATIVE OFFICE-3020 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 95,220 |
| 0404 | STUDENT INTERN..... | 2,000H | 15.00H |
| 0394 | ADMINISTRATIVE MANAGER..... | 1 | 71,820 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 2 | 37,488 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,559 |
| | SECTION TOTAL..... | 5 | 322,719 |

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|----------------|-------------|
| PERSONNEL ADMINISTRATION-3023 | | | |
| 1342 PERSONNEL ASSISTANT III..... | 1 | 51,900 | |
| 1342 PERSONNEL ASSISTANT III..... | 1 | 43,104 | |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 63,576 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 68,556 | |
| SECTION TOTAL..... | 4 | 227,136 | |
| LABOR RELATIONS-3025 | | | |
| 1331 EMPLOYEE RELATIONS SUPERVISOR..... | 1 | 90,564 | |
| 0323 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 | |
| SECTION TOTAL..... | 2 | 133,668 | |
| PAYROLL SERVICES-3028 | | | |
| 1342 PERSONNEL ASSISTANT III..... | 1 | 45,144 | |
| 0121 PAYROLL ADMINISTRATOR..... | 1 | 65,460 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,399 | |
| SECTION TOTAL..... | 2 | 115,003 | |
| FINANCIAL SERVICES-3030 | | | |
| 1576 CHIEF VOUCHER EXPEDITER..... | 1 | 43,104 | |
| 1575 VOUCHER COORDINATOR..... | 3 | 39,288 | |
| 1575 VOUCHER COORDINATOR..... | 1 | 35,808 | |
| 1179 MANAGER OF FINANCE..... | 1 | 94,872 | |
| 0308 STAFF ASSISTANT..... | 1 | 47,292 | |
| 0103 ACCOUNTANT III..... | 1 | 59,640 | |
| 0102 ACCOUNTANT II..... | 1 | 57,012 | |
| 0102 ACCOUNTANT II..... | 1 | 51,660 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,915 | |
| SECTION TOTAL..... | 10 | 510,167 | |
| AUDITING AND IMPLEMENTATION-3032 | | | |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 67,992 | |
| SECTION TOTAL..... | 1 | 67,992 | |
| TECHNICAL SERVICES/ADMINISTRATION-3059 | | | |
| 9679 DEPUTY COMMISSIONER..... | 1 | 91,788 | |
| 1255 INVESTIGATOR..... | 1 | 47,292 | |
| 0831 PERSONAL COMPUTER OPERATOR III..... | 1 | 34,176 | |
| 0308 STAFF ASSISTANT..... | 1 | 45,492 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,268 | |
| SECTION TOTAL..... | 4 | 221,016 | |
| AUTOMOTIVE ENGINEERING-3061 | | | |
| 6085 SENIOR AUTOMOTIVE EQUIPMENT ANALYST..... | 1 | 71,112 | |
| 6085 SENIOR AUTOMOTIVE EQUIPMENT ANALYST..... | 1 | 67,992 | |
| 6085 SENIOR AUTOMOTIVE EQUIPMENT ANALYST..... | 1 | 54,336 | |
| 6084 AUTOMOTIVE ENGINEER..... | 1 | 77,604 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,673 | |
| SECTION TOTAL..... | 4 | 275,717 | |

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---------------------------------------|--|------------|----------------|
| CONTRACTS-3062 | | | |
| 0345 | CONTRACTS COORDINATOR..... | 1 | 71,820 |
| | SECTION TOTAL..... | 1 | <u>71,820</u> |
| WARRANTY RECOVERY-3064 | | | |
| 7181 | MANAGER OF FLEET SERVICES..... | 1 | 82,548 |
| 7047 | MANAGER VEHICLE MAINTENANCE..... | 1 | 59,640 |
| 6674 | MACHINIST..... | 1 | 31.92H |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 62,484 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,172 |
| | SECTION TOTAL..... | 4 | <u>271,961</u> |
| LICENSING AND INVENTORY-3065 | | | |
| 1240 | VEHICLE REGISTRATION COORDINATOR..... | 1 | 49,548 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,372 |
| | SECTION TOTAL..... | 1 | <u>50,920</u> |
| COMPUTER SYSTEMS SUPPORT-3067 | | | |
| 7164 | GARAGE ATTENDANT..... | 1 | 18.62H |
| 6575 | GENERAL SHOP FOREMAN..... | 1 | 78,192 |
| 1814 | DIRECTOR OF WAREHOUSE OPERATIONS..... | 1 | 66,444 |
| 0673 | SENIOR DATA BASE ANALYST..... | 1 | 54,336 |
| 0638 | PROGRAMMER/ANALYST..... | 1 | 49,248 |
| 0627 | SENIOR TELECOMMUNICATIONS SPECIALIST..... | 1 | 51,900 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 67,992 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,436 |
| | SECTION TOTAL..... | 8 | <u>456,825</u> |
| LEASING AND RENTAL-3068 | | | |
| 7177 | EQUIPMENT RENTAL COORDINATOR..... | 1 | 45,144 |
| | SECTION TOTAL..... | 1 | <u>45,144</u> |
| ACCIDENTS AND ASSESSMENTS-3069 | | | |
| 7173 | ACCIDENT ADJUSTER..... | 1 | 62,484 |
| 7173 | ACCIDENT ADJUSTER..... | 1 | 47,292 |
| 7173 | ACCIDENT ADJUSTER..... | 1 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,932 |
| | SECTION TOTAL..... | 4 | <u>192,028</u> |
| OPERATIONAL SERVICES-3070 | | | |
| 9887 | FISCAL POLICY ECONOMIST..... | 1 | 77,604 |
| 7134 | DIRECTOR OF OPERATIONS..... | 1 | 87,432 |
| 7133 | DIRECTOR OF MAINTENANCE OPERATIONS..... | 1 | 94,872 |
| 7133 | DIRECTOR OF MAINTENANCE OPERATIONS..... | 1 | 82,800 |
| 7133 | DIRECTOR OF MAINTENANCE OPERATIONS..... | 1 | 78,804 |
| 1576 | CHIEF VOUCHER EXPEDITER..... | 1 | 65,460 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 90,564 |
| 0308 | STAFF ASSISTANT..... | 1 | 51,900 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,372 |
| | SECTION TOTAL..... | 9 | <u>677,912</u> |
| OPERATIONS MANAGEMENT-3073 | | | |
| 7636 | GENERAL FOREMAN OF HOISTING ENGINEERS..... | 1 | 6,690.67M |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 27.40H |
| 7137 | SUPERVISING SERVICEWRITER..... | 1 | 49,548 |
| 6680 | GENERAL FOREMAN OF MACHINISTS..... | 1 | 6,009.47M |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS..... | 1 | 6,439.33M |
| 4856 | FOREMAN OF SHEET METAL WORKERS..... | 1 | 34.59H |
| 4636 | FOREMAN OF PAINTERS..... | 1 | 33.58H |
| | SECTION TOTAL..... | 7 | <u>474,185</u> |

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|------------------------------------|---------------------------------------|------------|-------------|
| MAINTENANCE OPERATIONS-3080 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 81,012 |
| 9531 | SHOP LABORER..... | 3 | 28.00H |
| 7638 | HOISTING ENGINEER-MECHANIC..... | 10 | 36.85H |
| 7635 | FOREMAN OF HOISTING ENGINEERS..... | 2 | 37.85H |
| 7186 | MOTOR TRUCK DRIVER-TIRE REPAIR..... | 8 | 26.15H |
| 7183 | MOTOR TRUCK DRIVER..... | 35 | 25.90H |
| 7164 | GARAGE ATTENDANT..... | 34 | 15.28H |
| 7136 | SERVICEWRITER..... | 2 | 45,144 |
| 7136 | SERVICEWRITER..... | 1 | 43,104 |
| 7136 | SERVICEWRITER..... | 1 | 41,316 |
| 7136 | SERVICEWRITER..... | 6 | 41,148 |
| 7136 | SERVICEWRITER..... | 2 | 35,808 |
| 7110 | EQUIPMENT SERVICES COORDINATOR..... | 1 | 86,460 |
| 7110 | EQUIPMENT SERVICES COORDINATOR..... | 1 | 75,240 |
| 7047 | MANAGER VEHICLE MAINTENANCE..... | 1 | 94,872 |
| 7047 | MANAGER VEHICLE MAINTENANCE..... | 3 | 59,640 |
| 6676 | FOREMAN OF MACHINISTS..... | 12 | 33.67H |
| 6674 | MACHINIST..... | 16 | 31.92H |
| 6673 | MACHINIST (AUTOMOTIVE)..... | 94 | 31.92H |
| 6607 | FOREMAN OF BLACKSMITHS..... | 1 | 35.65H |
| 6605 | BLACKSMITH..... | 21 | 32.71H |
| 6601 | BLACKSMITH HELPER..... | 2 | 32.71H |
| 6324 | LABORER..... | 11 | 24.62H |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS..... | 2 | 34.65H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE..... | 31 | 32.65H |
| 4855 | Sheet Metal Worker (SUB-FOREMAN)..... | 1 | 32.53H |
| 4855 | Sheet Metal Worker..... | 5 | 32.03H |
| 4605 | AUTOMOTIVE PAINTER..... | 6 | 29.85H |
| 4301 | CARPENTER..... | 1 | 33.47H |
| 4301 | CARPENTER..... | 2 | 31.97H |
| 0833 | PERSONAL COMPUTER OPERATOR I..... | 1 | 29,736 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 75,240 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 5,042 |
| SECTION TOTAL..... | | 319 | 18,876,075 |

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|-------------------------------------|------------|---------------------|
| QUALITY CONTROL-3094 | | | |
| 7127 | EQUIPMENT DISPATCHER-IN CHARGE..... | 2 | 27.40H |
| 7126 | CHIEF EQUIPMENT DISPATCHER..... | 1 | 62.484 |
| 7124 | EQUIPMENT DISPATCHER..... | 12 | 26.40H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,488 |
| | SECTION TOTAL..... | 15 | 822,036 |
| UST TASK FORCE/EMERGENCY SERVICE-3098 | | | |
| 7638 | HOISTING ENGINEER-MECHANIC..... | | 36.85H |
| 7164 | GARAGE ATTENDANT..... | | 15.28H |
| 6678 | MACHINIST (AUTOMOTIVE)..... | | 4,271.00M |
| 6673 | MACHINIST (AUTOMOTIVE)..... | | 31.92H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE..... | | 32.65H |
| 5032 | ELECTRICAL MECHANIC (AUTO) | | |
| | POLICE MOTOR MAINTENANCE..... | | <u>4,268.00M</u> |
| | SECTION TOTAL..... | | |
| | DIVISION TOTAL..... | 474 | 26,974,965 |
| | LESS TURNOVER..... | | 1,217,034 |
| | TOTAL..... | | \$25,757,931 |

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF POLICE MOTOR MAINTENANCE**

| <u>Code</u> | <u>Amounts</u> |
|--|---------------------|
| | <u>Appropriated</u> |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 9,099,973 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 51,758 |
| .0020 OVERTIME..... | 225,000 |
| CLAIMS AND COSTS OF ADMINISTRATIDN PUR- | |
| .0049 SUANT TD THE WORKERS COMPENSATION ACT.. | 180,000 |
| .0091 UNIFORM ALLOWANCE..... | 20,000 |
| *2040.0000 FOR PERSONAL SERVICES..... | 8,576,731 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 651,840 |
| .0148 TESTING AND INSPECTING..... | 1,990 |
| .0157 RENTAL OF EQUIPMENT..... | 215,320 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 87,914 |
| MAINTENANCE AND OPERATION-CITY OWNED | |
| .0176 VEHICLES..... | 1,724,890 |
| *2040.0100 FOR CONTRACTUAL SERVICES..... | 2,681,854 |
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 81,480 |
| .0340 MATERIAL AND SUPPLIES..... | 235,295 |
| .0345 APPARATUS AND INSTRUMENTS..... | 9,458 |
| .0348 BOOKS AND RELATED MATERIALS..... | 2,966 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 9,700 |
| .0360 REPAIR PARTS AND MATERIALS..... | 2,758,680 |
| .0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES | 110,580 |
| *2040.0300 FOR COMMODITIES AND MATERIALS..... | 3,208,159 |
| *BUDGET LEVEL TOTAL..... | \$15,486,844 |
| *DEPARTMENT TOTAL..... | \$72,064,529 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|-------------|
| ELECTRONIC AND MOTOR MAINTENENCE-3410 | | | |
| 7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.. | | \$ | 28.90H |
| 7183 MOTOR TRUCK DRIVER..... | 5 | | 25.90H |
| 7176 SUPERVISOR OF MOTOR MAINTENANCE..... | 1 | | 54,372 |
| 7173 ACCIDENT ADJUSTER..... | 1 | | 59,640 |
| 7173 ACCIDENT ADJUSTER..... | 1 | | 47,292 |
| 7173 ACCIDENT ADJUSTER..... | 1 | | 37,488 |
| 7172 MANAGER OF VEHICLE ADJUSTMENTS..... | 1 | | 62,484 |
| 7172 MANAGER OF VEHICLE ADJUSTMENTS..... | 1 | | 49,548 |
| 7165 GARAGE ATTENDANT-ASSIGNED-IN-CHARGE..... | 1 | | 18.70H |
| 7165 GARAGE ATTENDANT-ASSIGNED-IN-CHARGE..... | 3 | | 16.14H |
| 7164 GARAGE ATTENDANT..... | 1 | | 17.70H |
| 7164 GARAGE ATTENDANT..... | 32 | | 15.28H |
| 7164 GARAGE ATTENDANT..... | | | 15.28H |
| 7139 SERVICE WRITER..... | 1 | | 54,372 |
| 7139 SERVICE WRITER..... | 1 | | 51,900 |
| 7139 SERVICE WRITER..... | 1 | | 49,548 |
| 7139 SERVICE WRITER..... | 3 | | 45,144 |
| 7139 SERVICE WRITER..... | 1 | | 43,104 |
| 7139 SERVICE WRITER..... | 3 | | 41,148 |
| 7139 SERVICE WRITER..... | 2 | | 37,488 |
| 7139 SERVICE WRITER..... | 5 | | 34,176 |
| 7047 MANAGER VEHICLE MAINTENANCE..... | 3 | | 78,804 |
| 7047 MANAGER VEHICLE MAINTENANCE..... | 1 | | 75,240 |
| 7047 MANAGER VEHICLE MAINTENANCE..... | 1 | | 65,460 |
| 6678 MACHINIST (AUTOMOTIVE)..... | 30 | | 4,271.00M |
| 6677 MACHINIST SUB-FOREMAN..... | 3 | | 33.67H |
| 6676 FOREMAN OF MACHINISTS..... | 4 | | 33.67H |
| 6674 MACHINIST..... | 11 | | 31.92H |
| 6674 MACHINIST..... | | | 31.92H |
| 5040 FOREMAN OF ELECTRICAL MECHANICS..... | 6 | | 34.65H |
| 5035 ELECTRICAL MECHANIC..... | 15 | | 32.65H |
| 5034 ELECTRICAL MECHANIC-AUTOMOTIVE..... | 12 | | 32.65H |
| 5034 ELECTRICAL MECHANIC-AUTOMOTIVE..... | 4 | | 4,268.00M |

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|----------------------------------|------------|---------------------|
| ELECTRONIC AND MOTOR MAINTENENCE-3410 - CONTINUED | | | |
| 5032 | ELECTRICAL MECHANIC (AUTO) | | |
| | POLICE MOTOR MAINTENANCE..... | 24 | 4,268.00M |
| 4238 | PROPERTY CUSTODIAN..... | 2 | 43,104 |
| 4238 | PROPERTY CUSTODIAN..... | 1 | 39,288 |
| 4238 | PROPERTY CUSTODIAN..... | 1 | 35,808 |
| 4238 | PROPERTY CUSTODIAN..... | 2 | 31,140 |
| 1572 | CHIEF CONTRACT EXPEDITER..... | 1 | 56,952 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 43,104 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 34,176 |
| 0431 | CLERK IV..... | 1 | 34,176 |
| 0429 | CLERK II..... | 1 | 27,084 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 90,012 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0301 | ADMINISTRATIVE ASSISTANT I..... | 1 | 37,488 |
| 0104 | ACCOUNTANT IV..... | 2 | 49,248 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 51,758 |
| | SECTION TOTAL..... | 195 | 9,859,435 |
| | DIVISION TOTAL..... | 195 | 9,859,435 |
| | LESS TURNOVER..... | | 807,704 |
| | TOTAL..... | | \$ 9,151,731 |
| | DEPARTMENT TOTAL..... | 689 | 36,934,400 |
| | LESS TURNOVER..... | | 2,024,738 |
| | TOTAL..... | | \$34,909,662 |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

| <u>Code</u> | <u>41/1005</u> | <u>Amounts Appropriated</u> |
|---|-------------------|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | | \$24,455,556 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | | 182,184 |
| .0020 OVERTIME..... | | 11,210 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | | 122,912 |
| .0050 STIPENDS..... | | 5,000 |
| .0091 UNIFORM ALLOWANCE..... | | 46,711 |
| *1005.0000 FOR PERSONAL SERVICES..... | 24,823,573 | |
| .0125 OFFICE AND BUILDING SERVICES..... | | 8,961 |
| .0130 POSTAGE..... | | 142,491 |
| .0135 FOR DELEGATE AGENCIES..... | | 2,939,097 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| FOR DATA PROCESSING, WORD PROCESSING, | | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | | |
| .0138 TIONS FUNCTIONS..... | | 4,850 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | | 1,689,637 |
| FOR THE PURCHASE, LICENSING AND MAIN- | | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | | 3,857 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | | |
| .0150 AND REPRODUCTION CENTER..... | | 18,065 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | | |
| .0151 SERVICES..... | | 129,640 |
| .0152 ADVERTISING..... | | 9,625 |
| .0153 PROMOTIONS..... | | 970 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | | |
| PROCESSING, OFFICE AUTOMATION AND DATA | | |
| .0154 COMMUNICATIONS HARDWARE..... | | 7,522 |
| .0157 RENTAL OF EQUIPMENT..... | | 60,934 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | | |
| .0159 AND MACHINERY..... | | 9,005 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | | 142,994 |
| .0165 GRAPHIC DESIGN SERVICES..... | | 970 |
| .0169 TECHNICAL MEETING COSTS..... | | 35,064 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | | 9,578 |
| .0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.... | | 14,058 |
| .0190 TELEPHONE-CENTREX BILLING..... | | 235,629 |
| .0196 TELEPHONE-CIRCUITS..... | | 21,000 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | | |
| .0197 EQUIPMENT/VOICEMAIL..... | | 91,744 |
| *1005.0100 FOR CONTRACTUAL SERVICES..... | 5,575,691 | |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | | 60,981 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | | 5,597 |
| .0270 LOCAL TRANSPORTATION..... | | 17,433 |
| *1005.0200 FOR TRAVEL..... | 84,011 | |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------|--|---------------------------------|
| .0330 | FOOD..... | 1,804 |
| .0338 | LICENSE STICKERS, TAGS AND PLATES..... | 3,321 |
| .0340 | MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS | 77,387 |
| .0342 | AND SUPPLIES..... | 972,249 |
| .0343 | X-RAY SUPPLIES..... | 54,999 |
| .0345 | APPARATUS AND INSTRUMENTS..... | 14,046 |
| .0348 | BOOKS AND RELATED MATERIALS..... | 32,606 |
| .0350 | STATIONERY AND OFFICE SUPPLIES..... | 184,626 |
| *1005.0300 | FOR COMMODITIES AND MATERIALS..... | <u>1,341,038</u> |
| | A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF | |
| .9018 | THE BUDGET DIRECTOR..... FOR HOSPITAL REIMBURSEMENT FOR AT-RISK | 629,500 |
| .9066 | PATIENTS..... | 418,500 |
| *1005.9000 | FOR SPECIFIC PURPOSE-GENERAL..... FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION | <u>1,048,000</u> |
| .9129 | OF THE BUDGET DIRECTOR..... | 3,100,000 |
| *1005.9100 | FOR SPECIFIC PURPOSE-AS SPECIFIED.... | <u>3,100,000</u> |
| | *BUDGET LEVEL TOTAL..... | <u>\$35,872,313</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-----------------------------------|--|------------|------------------|
| COMMISSIONER'S OFFICE-3005 | | | |
| 9941 | COMMISSIONER OF HEALTH..... | 1 | \$ 134,424 |
| 9685 | SECRETARY, HEALTH DEPARTMENT..... | 2 | |
| 9683 | MEMBER..... | 7 | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 132,888 |
| 9679 | DEPUTY COMMISSIONER..... | 2 | 99,780 |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 95,652 |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES..... | 1 | 59,640 |
| 3363 | PHYSICIAN..... | 1,185H | 61.01H |
| 3363 | PHYSICIAN..... | 1,820H | 53.75H |
| 0810 | EXECUTIVE SECRETARY II..... | 1 | 41,148 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 77,604 |
| 0308 | STAFF ASSISTANT..... | 1 | 51,900 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 49,548 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,432 |
| | SECTION TOTAL..... | 10 | 1,015,918 |
| PUBLIC RELATIONS-3006 | | | |
| 0743 | SUPERVISOR OF INFORMATION SERVICES..... | 1 | 54,372 |
| 0729 | INFORMATION COORDINATOR..... | 1 | 71,820 |
| 0729 | INFORMATION COORDINATOR..... | 1 | 65,460 |
| 0712 | SENIOR PUBLIC INFORMATION OFFICER..... | 1 | 49,548 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 47,292 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,672 |
| | SECTION TOTAL..... | 5 | 291,164 |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|-------------------------------------|------------|----------------|
| CENTER FOR COMMUNITY PARTNERSHIPS-3007 | | | |
| 3466 | PUBLIC HEALTH ADMINISTRATOR II..... | 1 | 41,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 |
| | SECTION TOTAL..... | 2 | 75,324 |
| EPIDEMIOLOGY AND EMERGENCY RESPONSE-3008 | | | |
| 3414 | EPIDEMIOLOGIST II..... | 2 | 62,340 |
| 3408 | EPIDEMIOLOGIST IV..... | 1 | 71,112 |
| 3408 | EPIDEMIOLOGIST IV..... | 1 | 65,136 |
| 3402 | DIRECTOR OF EPIDEMIOLOGY..... | 1 | 94,008 |
| 0624 | GIS DATA BASE ANALYST..... | 1 | 77,604 |
| | SCHEDULE SALARY ADJUSTMENTS..... | 6 | 6,626 |
| | SECTION TOTAL..... | 6 | 439,166 |
| FISCAL ADMINISTRATION-3010 | | | |
| 1179 | MANAGER OF FINANCE..... | 1 | 82,548 |
| 0380 | DIRECTOR OF ADMINISTRATION I..... | 1 | 45,144 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 65,460 |
| 0124 | FINANCE OFFICER..... | 2 | 67,992 |
| 0124 | FINANCE OFFICER..... | 1 | 62,340 |
| | SCHEDULE SALARY ADJUSTMENTS..... | 6 | 4,219 |
| | SECTION TOTAL..... | 6 | 395,695 |
| TRAINING AND DEVELOPMENT-3014 | | | |
| 3350 | BUREAU CHIEF-HEALTH..... | 1 | 67,992 |
| 1318 | TRAINING DIRECTOR..... | 1 | 71,820 |
| | SECTION TOTAL..... | 2 | 139,812 |
| HUMAN RESOURCES-3015 | | | |
| 1342 | PERSONNEL ASSISTANT III..... | 3 | 45,144 |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 43,104 |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 34,176 |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR..... | 1 | 78,804 |
| 0431 | CLERK IV..... | 1 | 39,288 |
| 0431 | CLERK IV..... | 1 | 35,808 |
| 0379 | DIRECTOR OF ADMINISTRATION..... | 1 | 82,548 |
| 0379 | DIRECTOR OF ADMINISTRATION..... | 1 | 71,820 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| 0178 | SUPERVISOR OF PAYROLLS..... | 1 | 43,104 |
| | SCHEDULE SALARY ADJUSTMENTS..... | 12 | 2,121 |
| | SECTION TOTAL..... | 12 | 613,497 |
| FACILITY MANAGEMENT-3019 | | | |
| 3350 | BUREAU CHIEF-HEALTH..... | 1 | 87,768 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| | SECTION TOTAL..... | 2 | 128,916 |
| MAIL, DISTRIBUTION AND GARAGE-3021 | | | |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 27.40H |
| 7183 | MOTOR TRUCK DRIVER..... | 3 | 25.90H |
| 7132 | MOBILE UNIT OPERATOR..... | 1 | 15.52H |
| | SECTION TOTAL..... | 5 | 246,065 |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---------------------------------------|------------|----------------|
| WAREHOUSE OPERATIONS-3022 | | | |
| 1813 | SENIOR STOREKEEPER..... | 1 | 34,176 |
| 1804 | STOCKHANDLER (PER AGREEMENT)..... | 1 | 35,808 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 47,292 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 544 |
| | SECTION TOTAL..... | 3 | 117,820 |
| WAREHOUSE PHARMACY-3023 | | | |
| 1815 | PRINCIPAL STOREKEEPER..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,386 |
| | SECTION TOTAL..... | 1 | 42,534 |
| REVENUE-3025 | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 47,292 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 41,148 |
| 0120 | SUPERVISOR OF ACCOUNTING..... | 1 | 81,180 |
| | SECTION TOTAL..... | 4 | 210,768 |
| VITAL STATISTICS-3034 | | | |
| 1720 | SUPERVISOR OF VITAL STATISTICS..... | 1 | 54,372 |
| 0437 | SUPERVISING CLERK..... | 1 | 56,952 |
| 0430 | CLERK III..... | 6 | 39,288 |
| 0430 | CLERK III..... | 1 | 37,488 |
| 0430 | CLERK III..... | 2 | 28,380 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 108 |
| | SECTION TOTAL..... | 11 | 441,408 |
| MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 | | | |
| 2918 | CHIEF PLANNING ANALYST..... | 1 | 49,248 |
| 0659 | PRINCIPAL DATA BASE ANALYST..... | 1 | 74,268 |
| 0638 | PROGRAMMER/ANALYST..... | 1 | 62,340 |
| 0625 | CHIEF PROGRAMMER/ANALYST..... | 1 | 84,804 |
| 0601 | DIRECTOR OF INFORMATION SYSTEMS..... | 1 | 96,864 |
| 0601 | DIRECTOR OF INFORMATION SYSTEMS..... | 1 | 79,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,439 |
| | SECTION TOTAL..... | 6 | 448,139 |
| OFFICE OF MANAGED CARE-3039 | | | |
| 1441 | COORDINATING PLANNER I..... | 1 | 74,268 |
| 0711 | PUBLIC INFORMATION OFFICER..... | 1 | 56,952 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,309 |
| | SECTION TOTAL..... | 2 | 132,529 |
| HEALTH PROGRAM PLANNING-3040 | | | |
| 2905 | COORDINATOR OF GRANTS MANAGEMENT..... | 1 | 47,292 |
| 1441 | COORDINATING PLANNER I..... | 1 | 81,180 |
| 1440 | COORDINATING PLANNER II..... | 1 | 86,436 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,504 |
| | SECTION TOTAL..... | 3 | 216,412 |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|---------------------|
| MAYOR'S OFFICE DOMESTIC VIOLENCE-3042 | | | |
| 3585 | COORDINATOR OF RESEARCH AND EVALUATION.. | 1 | 56,952 |
| 3092 | PROGRAM DIRECTOR..... | 1 | 62,484 |
| 0429 | CLERK II..... | 1 | 24,684 |
| 0322 | SPECIAL ASSISTANT..... | 1 | 71,820 |
| 0310 | PROJECT MANAGER..... | 1 | 90,564 |
| 0308 | STAFF ASSISTANT..... | 1 | 49,548 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 4,833 |
| | SECTION TOTAL..... | 6 | 380,885 |
| | DIVISION TOTAL..... | 86 | \$ 5,317,052 |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--|------------|------------------|
| COMMUNITY HEALTH-3045 | | | |
| 0314 | SUPERVISOR OF PROGRAM REVIEW AND EVALUATION..... | 1 | \$ 54,372 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,290 |
| | SECTION TOTAL..... | 1 | 55,662 |
| MCH ACTIVITY OFFICE-3047 | | | |
| 0809 | EXECUTIVE SECRETARY I..... | 1 | 32,616 |
| 0379 | DIRECTOR OF ADMINISTRATION..... | 1 | 90,564 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 130 |
| | SECTION TOTAL..... | 2 | 123,310 |
| MOBILE SERVICE UNIT-3053 | | | |
| 3763 | NURSE PRACTITIONER..... | 1 | 76,128 |
| 3763 | NURSE PRACTITIONER..... | 1 | 72,504 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,020 |
| | SECTION TOTAL..... | 2 | 151,652 |
| PUBLIC HEALTH NURSING SERVICES-3055 | | | |
| 3758 | DIRECTOR OF PUBLIC HEALTH NURSING..... | 1 | 81,180 |
| 3754 | PUBLIC HEALTH NURSE IV..... | 1 | 76,128 |
| 3754 | PUBLIC HEALTH NURSE IV..... | 1 | 69,048 |
| 3753 | PUBLIC HEALTH NURSE III..... | 1 | 76,128 |
| 3753 | PUBLIC HEALTH NURSE III..... | 1 | 69,048 |
| 3752 | PUBLIC HEALTH NURSE II..... | 1 | 72,504 |
| 3752 | PUBLIC HEALTH NURSE II..... | 2 | 69,048 |
| 3752 | PUBLIC HEALTH NURSE II..... | 6 | 65,784 |
| 3752 | PUBLIC HEALTH NURSE II..... | 2 | 62,628 |
| 3752 | PUBLIC HEALTH NURSE II..... | 4 | 59,592 |
| 3752 | PUBLIC HEALTH NURSE II..... | 2 | 56,784 |
| 3752 | PUBLIC HEALTH NURSE II..... | 1 | 54,096 |
| 3752 | PUBLIC HEALTH NURSE II..... | 3 | 46,632 |
| 3743 | PUBLIC HEALTH AIDE..... | 1 | 39,288 |
| 3743 | PUBLIC HEALTH AIDE..... | 1 | 29,736 |
| 3743 | PUBLIC HEALTH AIDE..... | 2 | 28,380 |
| 3743 | PUBLIC HEALTH AIDE..... | 1 | 27,084 |
| 3743 | PUBLIC HEALTH AIDE..... | 1 | 23,568 |
| 0430 | CLERK III..... | 2 | 39,288 |
| 0430 | CLERK III..... | 2 | 28,380 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 24,995 |
| | SECTION TOTAL..... | 36 | 1,984,787 |
| WOMEN, INFANTS AND CHILDREN-3058 | | | |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 1 | 37,488 |
| | SECTION TOTAL..... | 1 | 37,488 |
| ENGLEWOOD HEALTH SERVICE CENTER-3065 | | | |
| 3934 | SOCIAL WORKER III..... | 1 | 51,660 |
| 3763 | NURSE PRACTITIONER..... | 1 | 76,128 |
| 3752 | PUBLIC HEALTH NURSE II..... | 1 | 65,784 |
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 62,628 |
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 56,784 |
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 54,096 |
| 3366 | SUPERVISING PHYSICIAN..... | 1,820H | 57.40H |
| 3363 | PHYSICIAN..... | 1,820H | 53.75H |
| 3363 | PHYSICIAN..... | 3,640H | 48.34H |
| 3348 | MEDICAL DIRECTOR..... | 1 | 39.49H |
| 3213 | DENTAL ASSISTANT..... | 1 | 25,860 |
| 3203 | DENTIST..... | 1,820H | 39.49H |
| 3169 | MEDICAL X-RAY TECHNICIAN II..... | 1 | 34,176 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 2 | 35,808 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 2 | 32,616 |
| 1813 | SENIOR STOREKEEPER..... | 1 | 39,288 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 23,568 |
| 0550 | MEDICAL RECORDS TECHNICIAN..... | 1 | 39,288 |
| 0431 | CLERK IV..... | 1 | 47,292 |
| 0431 | CLERK IV..... | 1 | 41,148 |

Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|----------------------------------|------------|-------------|
| ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED | | | |
| 0431 | CLERK IV..... | 1 | 28,380 |
| 0429 | CLERK II..... | 1 | 27,084 |
| 0429 | CLERK II..... | 2 | 25,860 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 8,786 |
| | SECTION TOTAL..... | 22 | 1,401,201 |

| | | | |
|---|---|--------|-----------|
| WEST TOWN HEALTH SERVICE CENTER-3070 | | | |
| 3947 | ADMINISTRATIVE SUPERVISOR..... | 1 | 37,488 |
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 65,784 |
| 3751 | PUBLIC HEALTH NURSE I..... | 2 | 62,628 |
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 59,592 |
| 3751 | PUBLIC HEALTH NURSE I..... | 2 | 51,468 |
| 3743 | PUBLIC HEALTH AIDE..... | 1 | 23,568 |
| 3363 | PHYSICIAN..... | 3,640H | 55.58H |
| 3363 | PHYSICIAN..... | 1,820H | 53.78H |
| 3363 | PHYSICIAN..... | 1,820H | 53.75H |
| 3363 | PHYSICIAN..... | 1,820H | 51.96H |
| 3363 | PHYSICIAN..... | 1,820H | 48.34H |
| 3213 | DENTAL ASSISTANT..... | 1 | 31,140 |
| 3203 | DENTIST..... | 1,820H | 39.49H |
| 3169 | MEDICAL X-RAY TECHNICIAN II..... | 1 | 43,104 |
| 3169 | MEDICAL X-RAY TECHNICIAN II..... | 1 | 34,176 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 3 | 32,616 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 4 | 31,140 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 2 | 29,736 |
| 2391 | HEALTH CODE ENFORCEMENT INSPECTION ANALYST..... | 1 | 37,488 |
| 1813 | SENIOR STOREKEEPER..... | 1 | 35,808 |
| 0903 | AUDIO-VISION TESTER..... | 1 | 28,380 |
| 0431 | CLERK IV..... | 1 | 47,292 |
| 0431 | CLERK IV..... | 1 | 37,488 |
| 0431 | CLERK IV..... | 1 | 28,380 |
| 0429 | CLERK II..... | 1 | 24,684 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 8,722 |
| | SECTION TOTAL..... | 28 | 1,738,776 |

100-CORPORATE FUND

Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|------------------|
| LOWER WEST HEALTH SERVICE CENTER-3075 | | | |
| 3947 | ADMINISTRATIVE SUPERVISOR..... | 1 | 41,148 |
| 3753 | PUBLIC HEALTH NURSE III..... | 1 | 72,504 |
| 3751 | PUBLIC HEALTH NURSE I..... | 2 | 56,784 |
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 54,096 |
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 42,348 |
| 3743 | PUBLIC HEALTH AIDE..... | 1 | 27,084 |
| 3473 | NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II..... | 1 | 94,872 |
| 3203 | DENTIST..... | 1,820H | 39.49H |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 1 | 43,104 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 2 | 34,176 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 3 | 32,616 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 2 | 25,860 |
| 1813 | SENIOR STOREKEEPER..... | 1 | 39,288 |
| 0903 | AUDIO-VISION TESTER..... | 1 | 23,568 |
| 0431 | CLERK IV..... | 1 | 45,144 |
| 0431 | CLERK IV..... | 1 | 35,808 |
| 0429 | CLERK II..... | 1 | 35,808 |
| 0429 | CLERK II..... | 1 | 24,684 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 29,736 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 7,618 |
| SECTION TOTAL..... | | 23 | 1,020,170 |

| | | | |
|--|-------------------------------------|-----------|----------------|
| SOUTH LAWNDALE HEALTH CLINIC-3090 | | | |
| 3753 | PUBLIC HEALTH NURSE III..... | 1 | 72,504 |
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 51,468 |
| 3750 | PUBLIC HEALTH NURSE I - HOURLY..... | 910H | 24.42H |
| 3363 | PHYSICIAN..... | 1,820H | 55.58H |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 1 | 32,616 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 3 | 31,140 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 1 | 29,736 |
| 0903 | AUDIO-VISION TESTER..... | 1 | 27,084 |
| 0550 | MEDICAL RECORDS TECHNICIAN..... | 1 | 37,488 |
| 0431 | CLERK IV..... | 1 | 47,292 |
| 0431 | CLERK IV..... | 1 | 37,488 |
| 0429 | CLERK II..... | 1 | 24,684 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 5,615 |
| SECTION TOTAL..... | | 12 | 582,773 |

| | | | |
|---|--|-----------|------------------|
| SOUTH CHICAGO HEALTH CLINIC-3100 | | | |
| 3763 | NURSE PRACTITIONER..... | 1 | 59,592 |
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 65,784 |
| 3751 | PUBLIC HEALTH NURSE I..... | 2 | 59,592 |
| 3480 | NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I..... | 1 | 56,952 |
| 3363 | PHYSICIAN..... | 3,640H | 53.78H |
| 3363 | PHYSICIAN..... | 1,820H | 51.96H |
| 3363 | PHYSICIAN..... | 3,640H | 48.34H |
| 3348 | MEDICAL DIRECTOR..... | 1 | 61.01H |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 1 | 34,176 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 1 | 32,616 |
| 0550 | MEDICAL RECORDS TECHNICIAN..... | 1 | 37,488 |
| 0429 | CLERK II..... | 1 | 34,176 |
| 0429 | CLERK II..... | 2 | 25,860 |
| 0429 | CLERK II..... | 1 | 24,684 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 8,182 |
| SECTION TOTAL..... | | 13 | 1,115,298 |

| | | | |
|------------------------------------|------------------------------------|--------|--------|
| ROSELAND HEALTH CENTER-3105 | | | |
| 3947 | ADMINISTRATIVE SUPERVISOR..... | 1 | 59,640 |
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 62,628 |
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 59,592 |
| 3470 | REGIONAL HEALTH ADMINISTRATOR..... | 1 | 82,548 |
| 3366 | SUPERVISING PHYSICIAN..... | 1,820H | 53.75H |
| 3363 | PHYSICIAN..... | 7,280H | 55.58H |
| 3363 | PHYSICIAN..... | 1,820H | 53.78H |
| 3363 | PHYSICIAN..... | 1,820H | 53.75H |
| 3203 | DENTIST..... | 1,820H | 39.49H |

Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|----------------------------------|------------|--------------------------|
| ROSELAND HEALTH CENTER-3105 - CONTINUED | | | |
| 3169 | MEDICAL X-RAY TECHNICIAN II..... | 1 | 43,104 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 3 | 43,104 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 2 | 41,148 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 6 | 32,616 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 1 | 25,860 |
| O903 | AUDIO-VISION TESTER..... | 1 | 27,084 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 28,380 |
| 0550 | MEDICAL RECORDS TECHNICIAN..... | 1 | 28,380 |
| 0550 | MEDICAL RECORDS TECHNICIAN..... | 1 | 23,568 |
| 0430 | CLERK III..... | 1 | 39,288 |
| 0429 | CLERK II..... | 4 | 25,860 |
| 0429 | CLERK II..... | 1 | 24,684 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 8,670 |
| SECTION TOTAL..... | | | 27 1,794,194 |

UPTOWN HEALTH SERVICE CENTER-3125

| | | | |
|----------------------------------|---|--------|------------------------|
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 62,628 |
| 3751 | PUBLIC HEALTH NURSE I..... | 2 | 56,784 |
| 3750 | PUBLIC HEALTH NURSE I - HOURLY..... | 1,414H | 26.92H |
| 3743 | PUBLIC HEALTH AIDE..... | 1 | 31,140 |
| 3613 | LICENSED PRACTICAL NURSE..... | 1 | 51,900 |
| 3407 | EPIDEMIOLOGIST III..... | 1 | 59,640 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 1 | 43,104 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 1 | 35,808 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 2 | 32,616 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 1 | 29,736 |
| 3138 | CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT)..... | 1 | 43,104 |
| 2926 | SUPERVISOR OF GRANTS ADMINISTRATION..... | 1 | 59,640 |
| 0826 | PRINCIPAL TYPIST..... | 1 | 35,808 |
| 0550 | MEDICAL RECORDS TECHNICIAN..... | 1 | 39,288 |
| 0429 | CLERK II..... | 1 | 25,860 |
| 0429 | CLERK II..... | 1 | 21,480 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 5,902 |
| SECTION TOTAL..... | | | 17 781,903 |

GRAND BOULEVARD CLINIC-3180

| | | | |
|---------------------------|------------------------------|--------|-----------------------|
| 3753 | PUBLIC HEALTH NURSE III..... | 1 | 76,128 |
| 3213 | DENTAL ASSISTANT..... | 1 | 31,140 |
| 3203 | DENTIST..... | 1,820H | 39.49H |
| SECTION TOTAL..... | | | 2 178,140 |

| | | | |
|----------------------------|--|--|------------------------------|
| DIVISION TOTAL..... | | | 186 \$10,847,354 |
|----------------------------|--|--|------------------------------|

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
MENTAL HEALTH**

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|----------------|-------------|
| MENTAL HEALTH ADMINISTRATION-3215 | | | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | \$ 47,292 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,290 | |
| SECTION TOTAL..... | 1 | 48,582 | |
| NORTH RIVER MENTAL HEALTH CENTER-3220 | | | |
| 3566 BEHAVIORAL HEALTH ASSISTANT..... | 1 | 28,380 | |
| 3563 DIRECTOR MENTAL HEALTH CENTER..... | 1 | 75,240 | |
| 3534 CLINICAL THERAPIST III..... | 1 | 62,340 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 864 | |
| SECTION TOTAL..... | 3 | 186,824 | |
| LAKEVIEW MENTAL HEALTH CENTER-3225 | | | |
| 3384 PSYCHIATRIST..... | 832H | 72.52H | |
| SECTION TOTAL..... | | 60,337 | |
| NORTHWEST MENTAL HEALTH CENTER-3230 | | | |
| 3566 BEHAVIORAL HEALTH ASSISTANT..... | 1 | 43,104 | |
| 3563 DIRECTOR MENTAL HEALTH CENTER..... | 1 | 82,548 | |
| 3534 CLINICAL THERAPIST III..... | 1 | 57,012 | |
| 3534 CLINICAL THERAPIST III..... | 1 | 49,248 | |
| 3534 CLINICAL THERAPIST III..... | 1 | 44,604 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,262 | |
| SECTION TOTAL..... | 5 | 277,778 | |
| LOWER NORTH MENTAL HEALTH CENTER-3235 | | | |
| 3534 CLINICAL THERAPIST III..... | 1 | 57,012 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,257 | |
| SECTION TOTAL..... | 1 | 60,269 | |
| LAWNDALE MENTAL HEALTH CENTER-3240 | | | |
| 3567 COMMUNITY MENTAL HEALTH WORKER II..... | 1 | 45,144 | |
| 3566 BEHAVIORAL HEALTH ASSISTANT..... | 1 | 47,292 | |
| 3563 DIRECTOR MENTAL HEALTH CENTER..... | 1 | 59,640 | |
| 3534 CLINICAL THERAPIST III..... | 1 | 62,340 | |
| 3384 PSYCHIATRIST..... | 833H | 72.52H | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,533 | |
| SECTION TOTAL..... | 4 | 278,358 | |
| BACK OF THE YARDS MENTAL HEALTH CENTER-3245 | | | |
| 3563 DIRECTOR MENTAL HEALTH CENTER..... | 1 | 59,640 | |
| 3534 CLINICAL THERAPIST III..... | 1 | 62,340 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,786 | |
| SECTION TOTAL..... | 3 | 171,058 | |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|----------------|
| GREATER GRAND/MID SOUTH MENTAL HEALTH CENTER-3255 | | | |
| 3947 | ADMINISTRATIVE SUPERVISOR..... | 1 | 47,292 |
| 3567 | COMMUNITY MENTAL HEALTH WORKER II..... | 1 | 47,292 |
| 3534 | CLINICAL THERAPIST III..... | 1 | 62,340 |
| 0301 | ADMINISTRATIVE ASSISTANT I..... | 1 | 25,860 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 900 |
| | SECTION TOTAL..... | 4 | 183,684 |
| GREATER LAWN MENTAL HEALTH CENTER-3260 | | | |
| 3566 | BEHAVIORAL HEALTH ASSISTANT..... | 1 | 37,488 |
| 3563 | DIRECTOR MENTAL HEALTH CENTER..... | 1 | 66,444 |
| 3548 | PSYCHOLOGIST..... | 1 | 62,340 |
| 3534 | CLINICAL THERAPIST III..... | 1 | 62,340 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,981 |
| | SECTION TOTAL..... | 4 | 230,583 |
| ENGLEWOOD MENTAL HEALTH CENTER-3270 | | | |
| 3567 | COMMUNITY MENTAL HEALTH WORKER II..... | 1 | 45,144 |
| 3566 | BEHAVIORAL HEALTH ASSISTANT..... | 1 | 47,292 |
| 3563 | DIRECTOR MENTAL HEALTH CENTER..... | 1 | 82,548 |
| 3534 | CLINICAL THERAPIST III..... | 1 | 54,336 |
| 0431 | CLERK IV..... | 1 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 51,900 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,655 |
| | SECTION TOTAL..... | 6 | 328,018 |
| WOODLAWN MENTAL HEALTH CENTER-3275 | | | |
| 3566 | BEHAVIORAL HEALTH ASSISTANT..... | 1 | 47,292 |
| 3563 | DIRECTOR MENTAL HEALTH CENTER..... | 1 | 71,820 |
| 3533 | CLINICAL THERAPIST II..... | 1 | 51,660 |
| | SECTION TOTAL..... | 3 | 170,772 |
| SOUTHWEST MENTAL HEALTH CENTER-3280 | | | |
| 3567 | COMMUNITY MENTAL HEALTH WORKER II..... | 1 | 45,144 |
| 3566 | BEHAVIORAL HEALTH ASSISTANT..... | 1 | 35,808 |
| 3534 | CLINICAL THERAPIST III..... | 2 | 62,340 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 56,952 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,343 |
| | SECTION TOTAL..... | 5 | 263,927 |
| ROSELAND MENTAL HEALTH CENTER-3290 | | | |
| 3566 | BEHAVIORAL HEALTH ASSISTANT..... | 1 | 47,292 |
| 3534 | CLINICAL THERAPIST III..... | 1 | 62,340 |
| 3533 | CLINICAL THERAPIST II..... | 1 | 51,660 |
| 3384 | PSYCHIATRIST..... | 833H | 72.52H |
| | SECTION TOTAL..... | | 221,701 |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|---------------------|-------------|
| NORTHTOWN/ROGERS PARK MENTAL HEALTH CENTER-3295 | | | |
| 3567 COMMUNITY MENTAL HEALTH WORKER II..... | 1 | 41,148 | |
| 3566 BEHAVIORAL HEALTH ASSISTANT..... | 1 | 28,380 | |
| 3548 PSYCHOLOGIST..... | 1 | 67,992 | |
| 3534 CLINICAL THERAPIST III..... | 1 | 62,340 | |
| 3534 CLINICAL THERAPIST III..... | 1 | 57,012 | |
| 3384 PSYCHIATRIST..... | 833H | 72.52H | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 43,104 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,911 | |
| SECTION TOTAL..... | 6 | 364,286 | |
| CHATHAM/AVALON MENTAL HEALTH CENTER-3300 | | | |
| 3566 BEHAVIORAL HEALTH ASSISTANT..... | 1 | 34,176 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 678 | |
| SECTION TOTAL..... | 1 | 34,854 | |
| BEVERLY/MORGAN PARK MENTAL HEALTH CENTER-3305 | | | |
| 3566 BEHAVIORAL HEALTH ASSISTANT..... | 1 | 41,148 | |
| 3566 BEHAVIORAL HEALTH ASSISTANT..... | 1 | 35,808 | |
| 3534 CLINICAL THERAPIST III..... | 1 | 62,340 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 678 | |
| SECTION TOTAL..... | 3 | 139,974 | |
| DIVISION TOTAL..... | 52 | \$ 3,001,026 | |

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
PUBLIC HEALTH**

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--------------------------------------|------------|------------------|
| PUBLIC HEALTH ADMINISTRATION-3315 | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | \$ 43,104 |
| SECTION TOTAL..... | | | |
| | | 1 | 43,104 |
| HEALTH CODE ENFORCEMENT-3316 | | | |
| 3416 | ENTOMOLOGIST..... | 1 | 65,136 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 51,900 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,442 |
| SECTION TOTAL..... | | | |
| | | 2 | 118,478 |
| HEALTH REGULATIONS-3325 | | | |
| 3753 | PUBLIC HEALTH NURSE III..... | 1 | 79,968 |
| 3752 | PUBLIC HEALTH NURSE II..... | 1 | 69,048 |
| 3752 | PUBLIC HEALTH NURSE II..... | 1 | 65,784 |
| 3752 | PUBLIC HEALTH NURSE II..... | 1 | 46,632 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,758 |
| SECTION TOTAL..... | | | |
| | | 4 | 263,190 |
| FOOD SANITATION-3330 | | | |
| 3947 | ADMINISTRATIVE SUPERVISOR..... | 1 | 62,484 |
| 2383 | SUPERVISING SANITARIAN..... | 2 | 75,240 |
| 2383 | SUPERVISING SANITARIAN..... | 1 | 65,460 |
| 2383 | SUPERVISING SANITARIAN..... | 3 | 62,484 |
| 2383 | SUPERVISING SANITARIAN..... | 2 | 56,952 |
| 2383 | SUPERVISING SANITARIAN..... | 2 | 45,144 |
| 2382 | SANITARIAN I..... | 2 | 34,176 |
| 2381 | SANITARIAN II..... | 3 | 62,484 |
| 2381 | SANITARIAN II..... | 1 | 59,640 |
| 2381 | SANITARIAN II..... | 2 | 54,372 |
| 2381 | SANITARIAN II..... | 5 | 51,900 |
| 2381 | SANITARIAN II..... | 2 | 49,548 |
| 2381 | SANITARIAN II..... | 7 | 47,292 |
| 2381 | SANITARIAN II..... | 4 | 45,144 |
| 2381 | SANITARIAN II..... | 4 | 43,104 |
| 2381 | SANITARIAN II..... | 1 | 41,148 |
| 2381 | SANITARIAN II..... | 3 | 37,488 |
| 2377 | CHIEF SANITARIAN..... | 1 | 68,556 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 28,380 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 23,568 |
| 0431 | CLERK IV..... | 1 | 47,292 |
| 0430 | CLERK III..... | 1 | 39,288 |
| 0430 | CLERK III..... | 1 | 23,568 |
| 0429 | CLERK II..... | 1 | 34,176 |
| 0429 | CLERK II..... | 2 | 32,616 |
| 0379 | DIRECTOR OF ADMINISTRATION..... | 1 | 75,240 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 65,460 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 18,574 |
| SECTION TOTAL..... | | | |
| | | 56 | 2,779,834 |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|----------------|
| UPTOWN TUBERCULOSIS CLINIC-3335 | | | |
| 3753 | PUBLIC HEALTH NURSE III..... | 1 | 69,048 |
| 3752 | PUBLIC HEALTH NURSE II..... | 1 | 46,632 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II..... | 1 | 43,104 |
| 0431 | CLERK IV..... | 1 | 45,144 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 4,258 |
| | SECTION TOTAL..... | 4 | 208,186 |

**WEST SIDE CENTER FOR DISEASE
CONTROL-3340**

| | | | |
|------|--|-----------|----------------|
| 3753 | PUBLIC HEALTH NURSE III..... | 1 | 79,968 |
| 3752 | PUBLIC HEALTH NURSE II..... | 1 | 62,628 |
| 3752 | PUBLIC HEALTH NURSE II..... | 1 | 46,632 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II..... | 1 | 56,952 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II..... | 1 | 51,900 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II..... | 1 | 43,104 |
| 2391 | HEALTH CODE ENFORCEMENT INSPECTION ANALYST..... | 1 | 62,484 |
| 2391 | HEALTH CODE ENFORCEMENT INSPECTION ANALYST..... | 1 | 56,952 |
| 0431 | CLERK IV..... | 1 | 35,808 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 7,043 |
| | SECTION TOTAL..... | 11 | 587,723 |

ENGLEWOOD TUBERCULOSIS CLINIC-3345

| | | | |
|------|--|----------|----------------|
| 3753 | PUBLIC HEALTH NURSE III..... | 1 | 79,968 |
| 3752 | PUBLIC HEALTH NURSE II..... | 1 | 69,048 |
| 3751 | PUBLIC HEALTH NURSE I..... | 1 | 62,628 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II..... | 1 | 35,808 |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 1 | 31,140 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,564 |
| | SECTION TOTAL..... | 5 | 280,156 |

AIDS ACTIVITY OFFICE-3350

| | | | |
|------|-----------------------------|----------|----------------|
| 3350 | BUREAU CHIEF-HEALTH..... | 1 | 63,540 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 88,188 |
| | SECTION TOTAL..... | 2 | 151,728 |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|------------------|
| MUNICIPAL SOCIAL HYGIENE CONTROL-3355 | | | |
| 3763 NURSE PRACTITIONER..... | | 1 | 76,128 |
| 3434 COMMUNICABLE DISEASE CONTROL INVESTIGATOR II..... | | 1 | 56,952 |
| 3434 COMMUNICABLE DISEASE CONTROL INVESTIGATOR II..... | | 1 | 51,900 |
| 3434 COMMUNICABLE DISEASE CONTROL INVESTIGATOR II..... | | 2 | 39,288 |
| 3366 SUPERVISING PHYSICIAN..... | 1,820H | | 59.22H |
| 3363 PHYSICIAN..... | 1,820H | | 55.58H |
| 3363 PHYSICIAN..... | 220H | | 53.75H |
| 3348 MEDICAL DIRECTOR..... | 3 | | 61.01H |
| 3139 CERTIFIED MEDICAL ASSISTANT..... | 1 | | 32,616 |
| 3125 SUPERVISOR OF FIELD LABORATORIES..... | 1 | | 59,640 |
| 1815 PRINCIPAL STOREKEEPER..... | 1 | | 43,104 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | | 35,808 |
| 0431 CLERK IV..... | 1 | | 41,148 |
| 0430 CLERK III..... | 3 | | 39,288 |
| 0430 CLERK III..... | 1 | | 25,860 |
| 0430 CLERK III..... | 1 | | 23,568 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,744 |
| SECTION TOTAL..... | 18 | | 1,240,050 |
| MILE SQUARE STD CLINIC-3360 | | | |
| 3763 NURSE PRACTITIONER..... | | 1 | 83,988 |
| 3139 CERTIFIED MEDICAL ASSISTANT..... | | 1 | 31,140 |
| 1441 COORDINATING PLANNER I..... | | 1 | 59,640 |
| SECTION TOTAL..... | 3 | | 174,768 |
| ENGLEWOOD STD CLINIC-3365 | | | |
| 3763 NURSE PRACTITIONER..... | | 1 | 72,504 |
| 3752 PUBLIC HEALTH NURSE II..... | | 1 | 46,632 |
| 3130 LABORATORY TECHNICIAN III..... | | 1 | 34,176 |
| 0430 CLERK III..... | | 1 | 39,288 |
| 0430 CLERK III..... | | 1 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,936 |
| SECTION TOTAL..... | 5 | | 232,024 |
| IMMUNIZATION SERVICES-3375 | | | |
| 7132 MOBILE UNIT OPERATOR..... | | 1 | 15.52H |
| 3751 PUBLIC HEALTH NURSE I..... | | 1 | 59,592 |
| 3751 PUBLIC HEALTH NURSE I..... | | 1 | 42,348 |
| 3366 SUPERVISING PHYSICIAN..... | 910H | | 61.01H |
| 3139 CERTIFIED MEDICAL ASSISTANT..... | | 1 | 32,616 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,635 |
| SECTION TOTAL..... | 4 | | 223,371 |
| INFECTIOUS DISEASE CONTROL-3380 | | | |
| 3441 SUPERVISING DISEASE CONTROL INVESTIGATOR | | 1 | 51,900 |
| 3407 EPIDEMIOLOGIST III..... | | 1 | 67,992 |
| 3348 MEDICAL DIRECTOR..... | | 1 | 61.01H |
| 3092 PROGRAM DIRECTOR..... | | 1 | 86,460 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | | 1 | 54,372 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,721 |
| SECTION TOTAL..... | 5 | | 386,905 |

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------------|--|------------|---------------------|
| ROSELAND STD CLINIC-3390 | | | |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II..... | 1 | 41,148 |
| 3363 | PHYSICIAN..... | 1,820H | 53.78H |
| 3139 | CERTIFIED MEDICAL ASSISTANT..... | 1 | 32,616 |
| 0430 | CLERK III..... | 1 | 39,288 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,248 |
| | SECTION TOTAL..... | 3 | 213,180 |
| WEST TOWN AIDS CLINIC-3391 | | | |
| 3130 | LABORATORY TECHNICIAN III..... | 1 | 39,288 |
| | SECTION TOTAL..... | 1 | 39,288 |
| MILE SQUARE AIDS CLINIC-3399 | | | |
| 3363 | PHYSICIAN..... | 1,092H | 53.78H |
| | SECTION TOTAL..... | | 58,728 |
| | DIVISION TOTAL..... | 124 | \$ 7,000,713 |
| | ORGANIZATION TOTAL..... | 448 | 26,266,145 |
| | LESS TURNOVER..... | | 1,628,405 |
| | TOTAL..... | | \$24,637,740 |

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on his her race, color, sex, age, religion, disability, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,816,301 |
| .0015 SCHEOULE SALARY ADJUSTMENTS..... | 11,170 |
| .0020 OVERTIME..... | 1,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | 1,828,471 |
| .0130 POSTAGE..... | 18,430 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRO PARTY BENEFIT AGREEMENT | 80,316 |
| .0143 COURT REPORTING..... | 19,400 |
| .0146 STUDIES..... | 1,940 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 22,680 |
| .0157 RENTAL OF EQUIPMENT..... | 28,264 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 1,654 |
| .0169 TECHNICAL MEETING COSTS..... | 42,976 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 1,458 |
| .0190 TELEPHONE-CENTREX BILLING..... | 9,000 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 4,077 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 230,195 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | 2,134 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 1,436 |
| .0270 LOCAL TRANSPORTATION..... | 3,327 |
| *2005.0200 FOR TRAVEL..... | 6,897 |
| .0348 BOOKS AND RELATED MATERIALS..... | 2,086 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 14,386 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 16,472 |
| *BUDGET LEVEL TOTAL..... | \$ 2,082,035 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|------------------|
| PROMOTING HUMAN RELATIONS-3005 | | | |
| 9945 CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS..... | 1 | \$ 59,640 | |
| 9729 DIRECTOR OF HUMAN RIGHTS COMPLIANCE..... | 1 | 65,136 | |
| 9679 DEPUTY COMMISSIONER..... | 1 | 81,156 | |
| 9679 DEPUTY COMMISSIONER..... | 1 | 78,024 | |
| 9660 FIRST DEPUTY COMMISSIONER..... | 1 | 96,984 | |
| 3093 SUPERVISING HUMAN RELATIONS SPECIALIST..... | 1 | 71,820 | |
| 3093 SUPERVISING HUMAN RELATIONS SPECIALIST..... | 1 | 56,952 | |
| 3086 HUMAN RELATIONS INVESTIGATOR III..... | 1 | 67,992 | |
| 3086 HUMAN RELATIONS INVESTIGATOR III..... | 1 | 62,340 | |
| 3085 HUMAN RELATIONS INVESTIGATOR II..... | 3 | 54,336 | |
| 3085 HUMAN RELATIONS INVESTIGATOR II..... | 2 | 44,604 | |
| 1646 ATTORNEY..... | 1 | 44,604 | |
| 0380 DIRECTOR OF ADMINISTRATION I..... | 1 | 65,460 | |
| 0320 ASSISTANT TO THE COMMISSIONER..... | 1 | 59,640 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 7,746 |
| SECTION TOTAL..... | 17 | | 1,069,710 |

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|-----------------------------------|------------|---------------------|
| ADMINISTRATION-3007 | | | |
| 0809 | EXECUTIVE SECRETARY I..... | 1 | 35,808 |
| 0809 | EXECUTIVE SECRETARY I..... | 1 | 28,380 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 49,548 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 3 | 34,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,424 |
| | SECTION TOTAL..... | 7 | 264,832 |
| ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010 | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON..... | 1 | 74,268 |
| | SECTION TOTAL..... | 1 | 74,268 |
| ADVISORY COUNCIL ON ARAB AFFAIRS-3015 | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON..... | 1 | 74,268 |
| | SECTION TOTAL..... | 1 | 74,268 |
| ADVISORY COUNCIL ON ASIAN AFFAIRS-3020 | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON..... | 1 | 74,268 |
| | SECTION TOTAL..... | 1 | 74,268 |
| ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025 | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON..... | 1 | 74,268 |
| | SECTION TOTAL..... | 1 | 74,268 |
| ADVISORY COUNCIL ON LATINO AFFAIRS-3030 | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON..... | 1 | 74,268 |
| | SECTION TOTAL..... | 1 | 74,268 |
| ADVISORY COUNCIL ON WOMEN-3035 | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON..... | 1 | 74,268 |
| | SECTION TOTAL..... | 1 | 74,268 |
| ADVISORY COUNCIL ON VETERAN AFFAIRS-3045 | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON..... | 1 | 74,268 |
| | SECTION TOTAL..... | 1 | 74,268 |
| ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050 | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON..... | 1 | 74,268 |
| | SECTION TOTAL..... | 1 | 74,268 |
| | DIVISION TOTAL..... | 32 | 1,828,686 |
| | LESS TURNOVER..... | | 101,215 |
| | TOTAL..... | | \$ 1,827,471 |

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

| <u>Code</u> | <u>47/1005</u> | <u>Amounts</u> |
|-------------------|---|---------------------|
| | | <u>Appropriated</u> |
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | \$ 1,715,721 |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 5,580 |
| *2005.0000 | FOR PERSONAL SERVICES..... | 1,721,301 |
| .0125 | OFFICE AND BUILDING SERVICES..... | 622 |
| .0126 | OFFICE CONVENiences..... | 342 |
| .0130 | POSTAGE..... | 15,683 |
| .0135 | FOR DELEGATE AGENCIES..... | 300,000 |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | |
| | PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 | SERVICES..... | 8,307 |
| .0157 | RENTAL OF EQUIPMENT..... | 8,184 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT..... | 8,733 |
| .0169 | TECHNICAL MEETING COSTS..... | 19,400 |
| .0178 | FREIGHT AND EXPRESS CHARGES..... | 85 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES..... | 848 |
| .0186 | TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 1,914 |
| .0190 | TELEPHONE-CENTREX BILLING..... | 10,000 |
| .0196 | TELEPHONE-CIRCUITS..... | 20,000 |
| | TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 | EQUIPMENT/VOICEMAIL..... | 20,100 |
| *2005.0100 | FOR CONTRACTUAL SERVICES..... | 1,073,174 |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE... | 23,139 |
| | DIRECT PAYMENT TO PRIVATE AGENCIES | |
| .0240 | TRANSPORT SERVICES..... | 12,389 |
| .0245 | REIMBURSEMENT TO TRAVELERS..... | 1,166 |
| .0270 | LOCAL TRANSPORTATION..... | 3,171 |
| *2005.0200 | FOR TRAVEL..... | 39,885 |
| .0340 | MATERIAL AND SUPPLIES..... | 1,886 |
| .0348 | BOOKS AND RELATED MATERIALS..... | 429 |
| .0350 | STATIONERY AND OFFICE SUPPLIES..... | 15,365 |
| *2005.0300 | FOR COMMODITIES AND MATERIALS..... | 17,680 |
| | *BUDGET LEVEL TOTAL..... | \$ 2,852,020 |

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|------------------|
| SENIOR CITIZENS PROGRAM DEVELOPMENT-3005 | | | |
| 9947 | COMMISSIONER ON AGING..... | 1 | \$ 110,652 |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 89,220 |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 94,860 |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 75,240 |
| 3753 | PUBLIC HEALTH NURSE III..... | 1 | 65,784 |
| 3585 | COORDINATOR OF RESEARCH AND EVALUATION..... | 1 | 82,548 |
| 3038 | ELDERLY AIDE II - HOURLY..... | 3,060H | 12.36H |
| 3036 | ELDERLY AIDE II..... | 1 | 25,860 |
| 3034 | ELDERLY AIDE I - HOURLY..... | 1,020H | 10.27H |
| 3032 | REGIONAL DIRECTOR-AGING..... | 2 | 67,992 |
| 3032 | REGIONAL DIRECTOR-AGING..... | 1 | 54,336 |
| 3031 | SPECIALIST IN AGING II..... | 4 | 57,012 |
| 3020 | SPECIALIST IN AGING III..... | 1 | 67,992 |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES..... | 1 | 68,556 |
| 0809 | EXECUTIVE SECRETARY I..... | 1 | 37,488 |
| 0404 | STUDENT INTERN..... | 2,700H | 7.50H |
| 0379 | DIRECTOR OF ADMINISTRATION..... | 1 | 86,460 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 54,372 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 65,460 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 56,952 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 71,112 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 65,136 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 68,556 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 1 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SECTION TOTAL..... | 26 | 1,785,778 |
| DIVISION TOTAL..... 26 1,785,778 | | | |
| LESS TURNOVER..... 44,478 | | | |
| TOTAL..... \$ 1,721,301 | | | |

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

| Code | | | Amounts |
|--|--|----------------|---------------------|
| | | | <u>Appropriated</u> |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | | \$ 942,839 | |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | | 2,851 | |
| *2005.0000 FOR PERSONAL SERVICES..... | | 945,890 | |
| .0130 POSTAGE..... | | 13,516 | |
| .0135 FOR DELEGATE AGENCIES..... FOR PROFESSIONAL AND TECHNICAL SERVICES | | 400,000 | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | | 28,696 | |
| .0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | | 4,851 | |
| .0151 SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | | 25,486 | |
| .0159 AND MACHINERY..... | | 15,082 | |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED | | 6,696 | |
| .0176 VEHICLES..... | | 388 | |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | | 4,316 | |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | | 1,201 | |
| .0190 TELEPHONE-CENTREX BILLING..... | | 25,000 | |
| .0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF | | 700 | |
| .0197 EQUIPMENT/VOICEMAIL..... | | 3,500 | |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | | 528,432 | |
| .0270 LOCAL TRANSPORTATION..... | | 10,429 | |
| *2005.0200 FOR TRAVEL..... | | 10,429 | |
| .0348 BOOKS AND RELATED MATERIALS..... | | 1,501 | |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | | 6,650 | |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | | 8,151 | |
| *BUDGET LEVEL TOTAL..... | | | \$ 1,493,702 |

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED**Positions and Salaries**

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--------------------------------------|--|------------|-------------------|
| EXECUTIVE ADMINISTRATION-3005 | | | |
| 9948 | COMMISSIONER ON DISABILITIES..... | 1 | \$ 110,652 |
| 1434 | DIRECTOR OF PUBLIC INFORMATION..... | 1 | 59,640 |
| 1431 | SENIOR POLICY ANALYST..... | 1 | 80,664 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 47,292 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,422 |
| | SECTION TOTAL..... | 5 | 342,774 |
| SUPPORT SERVICES-3020 | | | |
| ADMINISTRATION-4010 | | | |
| 0394 | ADMINISTRATIVE MANAGER..... | 1 | 68,556 |
| 0102 | ACCOUNTANT II..... | 1 | 49,248 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,206 |
| | SUB-SECTION TOTAL..... | 2 | 119,010 |
| | SECTION TOTAL..... | 2 | 119,010 |
| OPERATIONS-3025 | | | |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 94,668 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| | SECTION TOTAL..... | 2 | 132,156 |
| EMPLOYMENT-3030 | | | |
| EMPLOYMENT TASK FORCE-4020 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 90,564 |
| | SUB-SECTION TOTAL..... | 1 | 90,564 |
| EMPLOYMENT SERVICES-4025 | | | |
| 3026 | PROGRAM COORDINATOR-DISABILITY SERVICES. | 1 | 75,240 |
| 2914 | PROGRAM AUDITOR I..... | 1 | 56,952 |
| | SUB-SECTION TOTAL..... | 2 | 132,192 |
| | SECTION TOTAL..... | 3 | 222,756 |
| ACCESSIBILITY COMPLIANCE-3040 | | | |
| 3092 | PROGRAM DIRECTOR..... | 1 | 82,548 |
| 3073 | DISABILITY SPECIALIST II..... | 1 | 51,660 |
| 0831 | PERSONAL COMPUTER OPERATOR III..... | 1 | 34,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 223 |
| | SECTION TOTAL..... | 3 | 168,607 |
| | DIVISION TOTAL..... | 15 | 985,303 |
| | LESS TURNOVER..... | | 39,613 |
| | TOTAL..... | | \$ 945,690 |

DEPARTMENT OF CHILDREN AND YOUTH SERVICES

The Department of Children and Youth Services coordinates all city programs that directly affect children and youth.

| <u>Code</u> | | | <u>Amounts</u> |
|-------------|---|---|---------------------|
| | | | <u>Appropriated</u> |
| | .0135 FOR DELEGATE AGENCIES..... | FOR PROFESSIONAL AND TECHNICAL SERVICES | \$ 1,000,000 |
| | .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | | 1,811,087 |
| *2005.0100 | FOR CONTRACTUAL SERVICES..... | FOR FUNCTIONS AUTHORIZED BY THE | 2,811,087 |
| | .9065 COMMISSIONER..... | | 429,468 |
| *2005.9000 | FOR SPECIFIC PURPOSE-GENERAL..... | | 429,468 |
| | *BUDGET LEVEL TOTAL..... | | \$ 3,240,555 |

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services helps people in need gain stability and achieve self-sufficiency. Through quality direct service and a network of funded agencies, the department addresses basic human needs and helps individuals and families make productive life choices.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 402,468 |
| *2005.0000 FOR PERSONAL SERVICES..... | 402,468 |
| .9025 FOR PAYMENT OF EMERGENCY SHELTER..... | 6,425,853 |
| *2005.8000 FOR SPECIFIC PURPOSE-GENERAL..... | 6,425,853 |
| *BUDGET LEVEL TOTAL..... | \$ 6,828,321 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|-------------------|
| ADMINISTRATION-3005 | | | |
| 9953 COMMISSIONER OF HUMAN SERVICES..... | | 1 | \$ 125,844 |
| 9660 FIRST DEPUTY COMMISSIONER..... | | 1 | 112,200 |
| 0313 ASSISTANT COMMISSIONER..... | | 1 | 81,180 |
| 0311 PROJECTS ADMINISTRATOR..... | | 1 | 83,244 |
| SECTION TOTAL..... | | 4 | 402,468 |
| DIVISION TOTAL..... | | 4 | \$ 402,468 |

CITY OF CHICAGO

2005

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|-----------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 106,940 |
| .0010 SALARIES AND WAGES-ON VOUCHER..... | 82,000 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 816 |
| .0050 STIPENDS..... | 117,500 |
| *2005.0000 FOR PERSONAL SERVICES..... | 307,256 |
| .0130 POSTAGE..... | 1,455 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 2,440 |
| .0143 COURT REPORTING..... | 74,437 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 388 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 582 |
| .0157 RENTAL OF EQUIPMENT..... | 3,880 |
| .0169 TECHNICAL MEETING COSTS..... | 1,455 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 84,837 |
| .0270 LOCAL TRANSPORTATION..... | 243 |
| *2005.0200 FOR TRAVEL..... | 243 |
| .0348 BOOKS AND RELATED MATERIALS..... | 194 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 1,552 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 1,746 |
| *2005.0700 FOR CONTINGENCIES..... | 1,940 |
| *BUDGET LEVEL TOTAL..... | \$ 395,822 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|-------------------|-------------|
| POLICE BOARD-3005 | | | |
| 9955 EXECUTIVE DIRECTOR-POLICE BOARD..... | 1 | \$ 75,612 | |
| 9635 MEMBER-POLICE BOARD..... | | 12,500 | |
| 9634 PRESIDENT-POLICE BOARD..... | | 17,500 | |
| 0437 SUPERVISING CLERK..... | 1 | 34,176 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 816 | |
| SECTION TOTAL..... | 2 | 110,604 | |
| DIVISION TOTAL..... | 2 | 110,604 | |
| LESS TURNOVER..... | | 2,848 | |
| TOTAL..... | | \$ 107,756 | |

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department protects the lives, property and rights of all people, maintains order, and enforces the law impartially. The Department provides quality police service in partnership with other members of the community, and strives to attain the highest degree of ethical behavior and professional conduct at all times.

| Code | Amounts Appropriated |
|---|-------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | 882,176,228 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 5,199,006 |
| .0020 OVERTIME..... | 20,500,000 |
| .0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY..... | 3,850,000 |
| .0022 DUTY AVAILABILITY..... | 33,420,800 |
| .0024 COMPENSATORY TIME PAYMENT..... | 14,000,000 |
| .0027 SUPERVISORS QUARTERLY PAYMENT..... CLAIMS AND COSTS OF ADMINISTRATION PUR- | 5,328,611 |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. TUITION REIMBURSEMENTS AND EDUCATIONAL | 700,000 |
| .0070 PROGRAMS..... | 6,000,000 |
| .0088 FURLough/SUPERVISOR'S COMP TIME BUY-BAC | 12,065,000 |
| .0091 UNIFORM ALLOWANCE..... | <u>20,365,000</u> |
| *1005.0000 FOR PERSONAL SERVICES..... | 1,003,804,845 |
| .0125 OFFICE AND BUILDING SERVICES..... | 31,688 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 341,101 |
| FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | |
| .0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 339,216 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 5,292,890 |
| .0148 TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN- | 485 |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 798,933 |
| .0151 SERVICES..... | 48,550 |
| .0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA | 6,596 |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 2,948,785 |
| .0157 RENTAL OF EQUIPMENT..... | 173,490 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... FOR THE COST OF INSURANCE PREMIUMS | 481,479 |
| .0172 AND EXPENSES..... | 1,426 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 9,506 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 159,526 |
| .0185 WASTE DISPOSAL SERVICES..... | 18,032 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS... | 21,698 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 53,339 |
| .0190 TELEPHONE-CENTREX BILLING..... | 1,039,827 |
| .0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF | 488,207 |
| .0197 EQUIPMENT/VOICEMAIL..... | 1,676 |
| *1005.0100 FOR CONTRACTUAL SERVICES..... | 12,256,450 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 43,650 |
| .0270 LOCAL TRANSPORTATION..... | 595 |
| *1005.0200 FOR TRAVEL..... | 44,245 |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 388 |
| .0330 FOOD..... | 156,731 |

DEPARTMENT OF POLICE - CONTINUED

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 988 |
| .0340 MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS | 2,620,593 |
| .0342 AND SUPPLIES..... | 14,048 |
| .0345 APPARATUS AND INSTRUMENTS..... | 10,726 |
| .0348 BOOKS AND RELATED MATERIALS..... | 46,550 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 1,598,870 |
| .0360 REPAIR PARTS AND MATERIALS..... | 80,801 |
| *1005.0300 FOR COMMODITIES AND MATERIALS..... | 4,529,895 |
| .0430 LIVESTOCK..... | 37,830 |
| *1005.0400 FOR EQUIPMENT..... | 37,830 |
| *1005.0700 FOR CONTINGENCIES..... | 43,850 |
| FOR THE PAYMENT OF TORT AND NDN-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION | |
| .0931 ON COUNSEL AND THE BUDGET DIRECTOR..... | 5,700,000 |
| FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER | |
| .0937 WORKERS COMPENSATION ACT..... | 9,440,070 |
| *1005.0800 FOR SPECIFIC PURPOSES-FINANCIAL..... | 15,140,070 |
| .9067 FOR PHYSICAL EXAMS..... | 1,833,494 |
| *1005.8000 FOR SPECIFIC PURPOSE-GENERAL..... | 1,833,494 |
| *BUDGET LEVEL TOTAL..... | 1,037,490,078 |

(Policemen's Annuity and Benefit Fund...\$159,633,000.)

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|------------------|
| DEPARTMENTAL ADMINISTRATION-3005 | | | |
| 9957 | SUPERINTENDENT DF POLICE..... | 1 | \$ 159,288 |
| 9762 | ADMINISTRATIVE ASSISTANT (POLICE)..... | 1 | 121,728 |
| 9716 | ASSISTANT DIRECTOR OF NEWS AFFAIRS..... | 1 | 104,232 |
| 9715 | DIRECTOR OF NEWS AFFAIRS..... | 1 | 114,900 |
| 9171 | SERGEANT..... | 1 | 77,514 |
| 9171 | SERGEANT..... | 1 | 75,102 |
| 9161 | POLICE OFFICER..... | 4 | 60,600 |
| 9161 | POLICE OFFICER..... | 1 | 58,572 |
| 9011 | SUPERINTENDENT'S CHIEF OF STAFF..... | 1 | 132,336 |
| 3988 | PROGRAM DEVELOPMENT COORDINATOR..... | 1 | 49,548 |
| 3520 | DOMESTIC VIDLENCE ADVOCATE..... | 1 | 52,692 |
| 3520 | DOMESTIC VIDLENCE ADVOCATE..... | 1 | 41,316 |
| 2976 | EXECUTIVE ASSISTANT..... | 1 | 106,284 |
| 0703 | PUBLIC RELATIONS REP III..... | 1 | 47,292 |
| 0703 | PUBLIC RELATIONS REP III..... | 1 | 41,148 |
| 0438 | TIMEKEEPER-CPD..... | 1 | 31,140 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |
| 0305 | ASSISTANT TO THE DIRECTOR..... | 1 | 47,292 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 45,144 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 2 | 37,488 |
| 0301 | ADMINISTRATIVE ASSISTANT I..... | 1 | 32,616 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 6,824 |
| | SECTION TOTAL..... | 25 | 1,705,448 |

OFFICE OF LEGAL AFFAIRS-3007

| | | | |
|------|------------------------------|---|---------|
| 9756 | GENERAL COUNSEL..... | 1 | 123,384 |
| 9016 | POLICE LEGAL OFFICER II..... | 1 | 84,630 |
| 9016 | POLICE LEGAL OFFICER II..... | 2 | 82,098 |
| 9015 | POLICE LEGAL OFFICER I..... | 1 | 77,514 |
| 9015 | POLICE LEGAL OFFICER I..... | 1 | 72,810 |
| 1617 | POLICE LEGAL OFFICER I..... | 2 | 70,488 |
| 1617 | PARALEGAL II..... | 1 | 45,144 |
| 1617 | PARALEGAL II..... | 1 | 43,104 |
| 1430 | POLICY ANALYST..... | 1 | 99,648 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 114,900 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 71,820 |

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|----------------------------------|------------|------------------|
| OFFICE OF LEGAL AFFAIRS-3007 - CONTINUED | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 3 | 39,288 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,036 |
| | SECTION TOTAL..... | 16 | 1,157,026 |

| | | | |
|--|------------------------------------|-----------|------------------|
| OFFICE OF PROFESSIONAL STANDARDS-3010 | | | |
| 9713 | ADMINISTRATOR-OPS-IN CHARGE..... | 1 | 128,544 |
| 9712 | COORDINATOR OF INVESTIGATIONS..... | 2 | 94,872 |
| 9195 | COORDINATOR OF OPERATIONS-OPS..... | 1 | 86,460 |
| 9195 | COORDINATOR OF OPERATIONS-OPS..... | 1 | 68,556 |
| 9184 | SUPERVISING INVESTIGATOR-OPS..... | 1 | 90,564 |
| 9184 | SUPERVISING INVESTIGATOR-OPS..... | 1 | 86,460 |
| 9184 | SUPERVISING INVESTIGATOR-OPS..... | 4 | 68,556 |
| 9184 | SUPERVISING INVESTIGATOR-OPS..... | 5 | 62,484 |
| 9184 | SUPERVISING INVESTIGATOR-OPS..... | 1 | 59,640 |
| 9183 | INVESTIGATOR-OPS I..... | 1 | 49,548 |
| 9183 | INVESTIGATOR-OPS I..... | 4 | 47,292 |
| 9183 | INVESTIGATOR-OPS I..... | 2 | 43,104 |
| 9183 | INVESTIGATOR-OPS I..... | 4 | 41,148 |
| 9182 | INVESTIGATOR-OPS II..... | 1 | 68,556 |
| 9182 | INVESTIGATOR-OPS II..... | 1 | 65,460 |
| 9182 | INVESTIGATOR-OPS II..... | 1 | 62,484 |
| 9182 | INVESTIGATOR-OPS II..... | 2 | 56,952 |
| 9182 | INVESTIGATOR-OPS II..... | 4 | 54,372 |
| 9182 | INVESTIGATOR-OPS II..... | 4 | 51,900 |
| 9182 | INVESTIGATOR-OPS II..... | 3 | 49,548 |
| 9182 | INVESTIGATOR-OPS II..... | 3 | 45,144 |
| 9181 | INVESTIGATOR-OPS III..... | 1 | 82,548 |
| 9181 | INVESTIGATOR-OPS III..... | 2 | 78,804 |
| 9181 | INVESTIGATOR-OPS III..... | 2 | 75,240 |
| 9181 | INVESTIGATOR-OPS III..... | 5 | 71,820 |
| 9181 | INVESTIGATOR-OPS III..... | 1 | 68,556 |
| 9181 | INVESTIGATOR-OPS III..... | 2 | 65,460 |
| 9181 | INVESTIGATOR-OPS III..... | 1 | 62,484 |
| 9181 | INVESTIGATOR-OPS III..... | 1 | 59,640 |
| 9181 | INVESTIGATOR-OPS III..... | 1 | 56,952 |
| 9181 | INVESTIGATOR-OPS III..... | 1 | 54,372 |
| 9181 | INVESTIGATOR-OPS III..... | 3 | 51,900 |
| 9181 | INVESTIGATOR-OPS III..... | 5 | 49,548 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 32,616 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 31,140 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 41,148 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 25,860 |
| 0438 | TIMEKEEPER-CPD..... | 1 | 39,288 |
| 0431 | CLERK IV..... | 1 | 28,380 |
| 0430 | CLERK III..... | 1 | 29,736 |
| 0422 | INTAKE AIDE..... | 1 | 41,148 |
| 0422 | INTAKE AIDE..... | 2 | 39,288 |
| 0422 | INTAKE AIDE..... | 2 | 35,808 |
| 0422 | INTAKE AIDE..... | 2 | 34,176 |
| 0422 | INTAKE AIDE..... | 1 | 28,380 |
| 0308 | STAFF ASSISTANT..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 61,532 |
| | SECTION TOTAL..... | 88 | 5,010,716 |

| | | | |
|------------------------------|--------------------------------------|----|---------|
| INTERNAL AFFAIRS-3020 | | | |
| 9755 | ASSISTANT DEPUTY SUPERINTENDENT..... | 1 | 127,278 |
| 9174 | POLICE AGENT..... | 1 | 72,810 |
| 9174 | POLICE AGENT..... | 8 | 68,166 |
| 9174 | POLICE AGENT..... | 16 | 65,868 |
| 9174 | POLICE AGENT..... | 16 | 63,672 |
| 9174 | POLICE AGENT..... | 6 | 61,518 |
| 9173 | LIEUTENANT..... | 1 | 87,198 |
| 9173 | LIEUTENANT..... | 1 | 84,630 |
| 9173 | LIEUTENANT..... | 1 | 82,098 |
| 9171 | SERGEANT..... | 2 | 82,422 |
| 9171 | SERGEANT..... | 2 | 80,022 |
| 9171 | SERGEANT..... | 5 | 77,514 |

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|------------------|
| INTERNAL AFFAIRS-3020 - CONTINUED | | | |
| 9171 | SERGEANT..... | 8 | 75,102 |
| 9171 | SERGEANT..... | 9 | 72,810 |
| 9171 | SERGEANT..... | 2 | 70,488 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 5 | 49,452 |
| 9161 | POLICE OFFICER..... | 5 | 62,742 |
| 9161 | POLICE OFFICER..... | 3 | 60,600 |
| 9161 | POLICE OFFICER..... | 7 | 58,572 |
| 9161 | POLICE OFFICER..... | 6 | 36,984 |
| 9016 | POLICE LEGAL OFFICER II..... | 1 | 87,198 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 2 | 31,140 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 39,288 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 37,488 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 35,808 |
| 0438 | TIMEKEEPER-CPD..... | 1 | 51,900 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 25,307 |
| SECTION TOTAL..... | | 112 | 7,264,577 |

EDUCATION AND TRAINING DIVISION-3420

| | | | |
|----------------------------------|---|------------|---------------------|
| 9757 | ASSISTANT DEPUTY SUPERINTENDENT..... | 1 | 123,384 |
| 9173 | LIEUTENANT..... | 1 | 87,198 |
| 9173 | LIEUTENANT..... | 2 | 84,630 |
| 9171 | SERGEANT..... | 1 | 82,422 |
| 9171 | SERGEANT..... | 3 | 80,022 |
| 9171 | SERGEANT..... | 1 | 77,514 |
| 9171 | SERGEANT..... | 3 | 75,102 |
| 9171 | SERGEANT..... | 8 | 72,810 |
| 9170 | POLICE OFFICER (ASSIGNED AS ARMORER)..... | 1 | 47,808 |
| 9164 | POLICE OFFICER (ASSIGNED AS TRAINING OFFICER)..... | 1 | 68,166 |
| 9164 | POLICE OFFICER (ASSIGNED AS TRAINING OFFICER)..... | 1 | 47,808 |
| 9161 | POLICE OFFICER..... | 1 | 69,264 |
| 9161 | POLICE OFFICER..... | 4 | 67,326 |
| 9161 | POLICE OFFICER..... | 3 | 64,926 |
| 9161 | POLICE OFFICER..... | 7 | 62,742 |
| 9161 | POLICE OFFICER..... | 8 | 60,600 |
| 9161 | POLICE OFFICER..... | 4 | 58,572 |
| 9161 | POLICE OFFICER..... | 55 | 36,984 |
| 5035 | ELECTRICAL MECHANIC..... | 1 | 32,65H |
| 1646 | ATTORNEY..... | 1 | 62,748 |
| 1646 | ATTORNEY..... | 1 | 59,772 |
| 1359 | TRAINING OFFICER..... | 1 | 68,556 |
| 1359 | TRAINING OFFICER..... | 1 | 59,640 |
| 1359 | TRAINING OFFICER..... | 1 | 54,372 |
| 1359 | TRAINING OFFICER..... | 2 | 51,900 |
| 1359 | TRAINING OFFICER..... | 1 | 50,232 |
| 1359 | TRAINING OFFICER..... | 7 | 49,548 |
| 1359 | TRAINING OFFICER..... | 6 | 47,292 |
| 0831 | PERSONAL COMPUTER OPERATOR III..... | 1 | 37,488 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 35,808 |
| 0638 | PROGRAMMER/ANALYST..... | 1 | 49,248 |
| 0438 | TIMEKEEPER-CPD..... | 1 | 51,900 |
| 0430 | CLERK III..... | 1 | 39,288 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0301 | ADMINISTRATIVE ASSISTANT I..... | 1 | 41,148 |
| 0301 | ADMINISTRATIVE ASSISTANT I..... | 2 | 31,140 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 37,227 |
| SECTION TOTAL..... | | 137 | 7,063,185 |
| DIVISION TOTAL..... | | 378 | \$22,200,952 |

100-CORPORATE FUND

**DEPARTMENT OF POLICE
ADMINISTRATION SERVICES**

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------------|--------------------------------------|------------|----------------|
| ADMINISTRATION SERVICES-3015 | | | |
| 9782 | DEPUTY SUPERINTENDENT..... | 1 | \$ 140,436 |
| 9757 | ASSISTANT DEPUTY SUPERINTENDENT..... | 1 | 123,384 |
| 9171 | SERGEANT..... | 1 | 72,810 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 87,432 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 51,900 |
| 0308 | STAFF ASSISTANT..... | 2 | 37,488 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,521 |
| | SECTION TOTAL..... | 7 | 553,458 |

RESEARCH AND DEVELOPMENT DIVISION-3021

| | | | |
|------|--|-----------|------------------|
| 9684 | DEPUTY DIRECTOR..... | 1 | 94,872 |
| 9173 | LIEUTENANT..... | 1 | 84,630 |
| 9171 | SERGEANT..... | 1 | 77,514 |
| 9171 | SERGEANT..... | 1 | 75,102 |
| 9171 | SERGEANT..... | 3 | 72,810 |
| 9161 | POLICE OFFICER..... | 1 | 64,926 |
| 8780 | DIRECTOR OF RESEARCH AND PLANNING..... | 1 | 105,420 |
| 3010 | DIRECTOR OF GRANTS MANAGEMENT..... | 1 | 65,460 |
| 2989 | GRANTS RESEARCH SPECIALIST..... | 4 | 49,248 |
| 2921 | SENIOR RESEARCH ANALYST..... | 1 | 54,336 |
| 2921 | SENIOR RESEARCH ANALYST..... | 2 | 49,248 |
| 1730 | PROGRAM ANALYST..... | 1 | 50,232 |
| 1140 | CHIEF OPERATIONS ANALYST..... | 1 | 62,340 |
| 1140 | CHIEF OPERATIONS ANALYST..... | 1 | 59,640 |
| 0431 | CLERK IV..... | 1 | 47,292 |
| 0430 | CLERK III..... | 1 | 37,488 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 68,352 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 9,642 |
| | SECTION TOTAL..... | 24 | 1,508,652 |

FINANCE DIVISION-3026

| | | | |
|------|---|-----------|------------------|
| | FINANCE SERVICES-4315 | | |
| 1580 | SUPERVISOR OF CONTRACTS..... | 1 | 75,240 |
| 1576 | CHIEF VOUCHER EXPEDITER..... | 1 | 41,148 |
| 1575 | VOUCHER COORDINATOR..... | 2 | 39,288 |
| 1482 | CONTRACT REVIEW SPECIALIST II..... | 1 | 37,488 |
| 1313 | EMPLOYEE COMPENSATION TECHNICIAN III..... | 1 | 37,488 |
| 1191 | CONTRACT ADMINISTRATOR..... | 1 | 65,460 |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 59,640 |
| 0394 | ADMINISTRATIVE MANAGER..... | 1 | 54,372 |
| 0381 | DIRECTOR OF ADMINISTRATION II..... | 1 | 51,900 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 90,000 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 1 | 45,144 |
| 0123 | FISCAL ADMINISTRATOR..... | 1 | 71,820 |
| 0120 | SUPERVISOR OF ACCOUNTING..... | 1 | 71,112 |
| 0118 | DIRECTOR OF FINANCE..... | 1 | 114,900 |
| 0117 | ASSISTANT DIRECTOR OF FINANCE..... | 1 | 104,232 |
| 0104 | ACCOUNTANT IV..... | 1 | 67,992 |
| 0102 | ACCOUNTANT II..... | 1 | 40,512 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 17,010 |
| | SUB-SECTION TOTAL..... | 18 | 1,124,034 |

| | | | |
|------|---|---|--------|
| | PAYROLL SERVICES-4316 | | |
| 9019 | ASSISTANT MANAGER OF POLICE PAYROLLS..... | 1 | 86,460 |
| 9012 | MANAGER OF POLICE PAYROLLS..... | 1 | 81,468 |
| 1341 | PERSONNEL ASSISTANT II..... | 1 | 43,104 |
| 1341 | PERSONNEL ASSISTANT II..... | 1 | 37,488 |
| 1341 | PERSONNEL ASSISTANT II..... | 1 | 34,176 |
| 1341 | PERSONNEL ASSISTANT II..... | 1 | 31,140 |
| 1341 | PERSONNEL ASSISTANT II..... | 1 | 25,860 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 68,556 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 37,488 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 34,176 |
| 0431 | CLERK IV..... | 1 | 47,292 |

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

FINANCE DIVISION-3026 - CONTINUED

PAYROLL SERVICES-4316 - CONTINUED

| | | |
|---|-----------|------------------|
| 0394 ADMINISTRATIVE MANAGER..... | 1 | 56,952 |
| 0308 STAFF ASSISTANT..... | 1 | 56,952 |
| 0169 CHIEF TIMEKEEPER..... | 1 | 51,900 |
| 0169 CHIEF TIMEKEEPER..... | 1 | 41,148 |
| 0114 ASSISTANT PAYROLL ADMINISTRATOR..... | 1 | 47,292 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 7,734 |
| SUB-SECTION TOTAL..... | 16 | 789,186 |
| SECTION TOTAL..... | 34 | 1,913,220 |

PERSONNEL DIVISION-3028

| | | |
|--|---|---------|
| 9759 DIRECTOR OF PERSONNEL SERVICES..... | 1 | 121,728 |
| 9173 LIEUTENANT..... | 1 | 84,630 |
| 9173 LIEUTENANT..... | 1 | 82,098 |
| 9171 SERGEANT..... | 3 | 82,422 |
| 9171 SERGEANT..... | 2 | 77,514 |
| 9171 SERGEANT..... | 1 | 75,102 |
| 9171 SERGEANT..... | 3 | 72,810 |
| 9171 SERGEANT..... | 1 | 57,966 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 4 | 74,946 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 1 | 72,810 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 1 | 67,884 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 1 | 49,452 |
| 9161 POLICE OFFICER..... | 3 | 64,926 |
| 9161 POLICE OFFICER..... | 8 | 62,742 |
| 9161 POLICE OFFICER..... | 5 | 60,600 |
| 9161 POLICE OFFICER..... | 4 | 58,572 |
| 9161 POLICE OFFICER..... | 1 | 36,984 |
| 3604 SUPERVISING OCCUPATIONAL HEALTH NURSE..... | 2 | 51,468 |
| 3603 OCCUPATIONAL HEALTH NURSE..... | 1 | 48,996 |
| 3603 OCCUPATIONAL HEALTH NURSE..... | 4 | 42,348 |
| 3130 LABORATORY TECHNICIAN III..... | 1 | 39,288 |
| 3130 LABORATORY TECHNICIAN III..... | 2 | 37,488 |
| 3130 LABORATORY TECHNICIAN III..... | 1 | 32,616 |
| 1617 PARALEGAL II..... | 1 | 49,548 |
| 1342 PERSONNEL ASSISTANT III..... | 1 | 45,144 |
| 1341 PERSONNEL ASSISTANT II..... | 1 | 39,288 |
| 1341 PERSONNEL ASSISTANT II..... | 3 | 35,808 |
| 1341 PERSONNEL ASSISTANT II..... | 1 | 34,176 |
| 1341 PERSONNEL ASSISTANT II..... | 2 | 32,616 |
| 1341 PERSONNEL ASSISTANT II..... | 1 | 31,140 |
| 1341 PERSONNEL ASSISTANT II..... | 2 | 25,860 |
| 1329 MANAGER OF POLICE PERSONNEL..... | 1 | 86,460 |
| 1329 MANAGER OF POLICE PERSONNEL..... | 1 | 65,460 |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 75,240 |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 59,640 |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 54,372 |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 49,548 |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 45,144 |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 62,484 |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 56,952 |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 54,372 |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 49,548 |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 2 | 45,144 |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 41,148 |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 3 | 37,488 |
| 1255 INVESTIGATOR..... | 2 | 49,548 |
| 1255 INVESTIGATOR..... | 1 | 47,292 |
| 1255 INVESTIGATOR..... | 1 | 41,148 |
| 0832 PERSONAL COMPUTER OPERATOR II..... | 1 | 34,176 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 43,104 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 3 | 35,808 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 31,140 |
| 0438 TIMEKEEPER-CPD..... | 1 | 31,140 |
| 0437 SUPERVISING CLERK..... | 1 | 56,952 |
| 0432 SUPERVISING CLERK..... | 1 | 45,144 |

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|------------------|
| PERSONNEL DIVISION-3028 - CONTINUED | | | |
| 0431 CLERK IV..... | | 1 | 45,144 |
| 0430 CLERK III..... | | 1 | 35,808 |
| 0430 CLERK III..... | | 1 | 29,736 |
| 0430 CLERK III..... | | 1 | 28,380 |
| 0430 CLERK III..... | | 1 | 27,084 |
| 0430 CLERK III..... | | 1 | 25,860 |
| 0430 CLERK III..... | | 1 | 23,568 |
| 0414 INQUIRY AIDE II..... | | 1 | 39,288 |
| 0341 MEDICAL ADMINISTRATOR..... | | 1 | 97,212 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | | 1 | 56,952 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | | 1 | 47,292 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | | 2 | 47,292 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 35,082 |
| SECTION TOTAL..... | | 108 | 5,763,870 |

INFORMATION SYSTEMS-3038

| | | | |
|---|--|---|--------|
| 0699 MANAGER OF SYSTEMS DEVELOPMENT..... | | 1 | 93,636 |
| 0698 DATA WAREHOUSE MANAGER..... | | 1 | 78,804 |
| 0690 HELP DESK TECHNICIAN..... | | 1 | 68,556 |
| 0690 HELP DESK TECHNICIAN..... | | 1 | 65,460 |
| 0690 HELP DESK TECHNICIAN..... | | 1 | 62,484 |
| 0690 HELP DESK TECHNICIAN..... | | 2 | 56,952 |
| 0690 HELP DESK TECHNICIAN..... | | 2 | 51,900 |
| 0690 HELP DESK TECHNICIAN..... | | 3 | 49,548 |
| 0690 HELP DESK TECHNICIAN..... | | 3 | 47,292 |
| 0690 HELP DESK TECHNICIAN..... | | 2 | 43,104 |
| 0690 HELP DESK TECHNICIAN..... | | 3 | 41,148 |
| 0690 HELP DESK TECHNICIAN..... | | 2 | 39,288 |
| 0689 SENIOR HELP DESK TECHNICIAN..... | | 1 | 41,148 |
| 0687 HELP DESK MANAGER..... | | 1 | 75,240 |
| 0684 DATA BASE ANALYST..... | | 1 | 51,660 |
| 0680 MANAGER OF NETWORK SUPPORT..... | | 1 | 82,548 |
| 0680 MANAGER OF NETWORK SUPPORT..... | | 1 | 78,804 |
| 0678 PROGRAMMER..... | | 1 | 57,012 |
| 0673 SENIOR DATA BASE ANALYST..... | | 1 | 71,112 |
| 0673 SENIOR DATA BASE ANALYST..... | | 1 | 62,340 |
| 0673 SENIOR DATA BASE ANALYST..... | | 1 | 54,336 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | | 2 | 43,104 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | | 1 | 39,288 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | | 3 | 37,488 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | | 4 | 35,808 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | | 1 | 34,176 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | | 1 | 32,616 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | | 1 | 31,140 |
| 0659 PRINCIPAL DATA BASE ANALYST..... | | 1 | 77,604 |
| 0658 CHIEF DATA BASE ANALYST..... | | 1 | 93,492 |
| 0655 MANAGER OF DATA ENTRY AND OPERATIONS..... | | 1 | 78,804 |
| 0638 PROGRAMMER/ANALYST..... | | 3 | 54,336 |
| 0638 PROGRAMMER/ANALYST..... | | 2 | 51,660 |
| 0638 PROGRAMMER/ANALYST..... | | 4 | 46,908 |
| 0638 PROGRAMMER/ANALYST..... | | 1 | 44,604 |
| 0636 MANAGER OF POLICE SYSTEMS SUPPORT..... | | 1 | 96,480 |
| 0635 SENIOR PROGRAMMER/ANALYST..... | | 2 | 62,340 |
| 0635 SENIOR PROGRAMMER/ANALYST..... | | 2 | 59,640 |
| 0635 SENIOR PROGRAMMER/ANALYST..... | | 2 | 54,336 |
| 0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST..... | | 1 | 78,804 |
| 0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST..... | | 2 | 65,460 |
| 0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST..... | | 1 | 62,484 |
| 0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST..... | | 1 | 54,372 |
| 0629 PRINCIPAL PROGRAMMER/ANALYST..... | | 1 | 74,268 |
| 0629 PRINCIPAL PROGRAMMER/ANALYST..... | | 1 | 67,992 |
| 0629 PRINCIPAL PROGRAMMER/ANALYST..... | | 1 | 65,136 |
| 0627 SENIOR TELECOMMUNICATIONS SPECIALIST..... | | 1 | 65,460 |
| 0627 SENIOR TELECOMMUNICATIONS SPECIALIST..... | | 1 | 62,484 |
| 0627 SENIOR TELECOMMUNICATIONS SPECIALIST..... | | 2 | 51,900 |
| 0627 SENIOR TELECOMMUNICATIONS SPECIALIST..... | | 1 | 45,144 |

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--------------------------------------|------------|------------------|
| INFORMATION SYSTEMS-3038 - CONTINUED | | | |
| 0626 | TELECOMMUNICATIONS SPECIALIST..... | 1 | 49,548 |
| 0626 | TELECOMMUNICATIONS SPECIALIST..... | 2 | 45,144 |
| 0625 | CHIEF PROGRAMMER/ANALYST..... | 1 | 90,336 |
| 0625 | CHIEF PROGRAMMER/ANALYST..... | 1 | 86,436 |
| 0625 | CHIEF PROGRAMMER/ANALYST..... | 1 | 74,268 |
| 0625 | CHIEF PROGRAMMER/ANALYST..... | 2 | 71,112 |
| 0619 | CHIEF SYSTEMS PROGRAMMER..... | 1 | 86,436 |
| 0619 | CHIEF SYSTEMS PROGRAMMER..... | 1 | 81,180 |
| 0619 | CHIEF SYSTEMS PROGRAMMER..... | 1 | 71,112 |
| 0604 | SENIOR SYSTEMS PROGRAMMER..... | 2 | 67,992 |
| 0604 | SENIOR SYSTEMS PROGRAMMER..... | 1 | 54,336 |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER..... | 2 | 86,436 |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER..... | 2 | 74,268 |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER..... | 1 | 67,992 |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER..... | 2 | 65,136 |
| 0601 | DIRECTOR OF INFORMATION SYSTEMS..... | 1 | 114,900 |
| 0438 | TIMEKEEPER-CPD..... | 1 | 31,140 |
| 0394 | ADMINISTRATIVE MANAGER..... | 1 | 71,820 |
| 0310 | PROJECT MANAGER..... | 1 | 96,480 |
| 0310 | PROJECT MANAGER..... | 4 | 71,112 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SECTION TOTAL..... | 106 | 6,391,237 |

RECORDS ADMINISTRATION-3045

| | | | |
|--------------------------------------|---------------------------------|----------|----------------|
| RECORDS SERVICES SECTION-4601 | | | |
| 9221 | DIRECTOR OF POLICE RECORDS..... | 1 | 95,892 |
| 9173 | LIEUTENANT..... | 1 | 82,098 |
| 9171 | SERGEANT..... | 1 | 72,810 |
| 9010 | OEMC TECHNOLOGY LIAISON..... | 1 | 117,444 |
| 0306 | ASSISTANT DIRECTOR..... | 1 | 89,184 |
| | SUB-SECTION TOTAL..... | 5 | 457,428 |

| | | | |
|--|---|----|---------------|
| RECORDS INQUIRY AND CUSTOMER SERVICE SECTION-4602 | | | |
| 9196 | SUBPOENA OFFICER..... | 2 | 56,952 |
| 9196 | SUBPOENA OFFICER..... | 1 | 54,372 |
| 9196 | SUBPOENA OFFICER..... | 1 | 41,148 |
| 9173 | LIEUTENANT..... | 1 | 82,098 |
| 9171 | SERGEANT..... | 1 | 82,422 |
| 9171 | SERGEANT..... | 1 | 72,810 |
| 9008 | ASSISTANT SUPERVISOR OF POLICE RECORDS..... | 1 | 54,372 |
| 0712 | SENIOR PUBLIC INFORMATION OFFICER..... | 1 | 62,484 |
| 0711 | PUBLIC INFORMATION OFFICER..... | 1 | 45,144 |
| 0682 | SUPERVISOR OF DATA ENTRY OPERATOR..... | 1 | 49,548 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS..... | 3 | 51,900 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 49,548 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 45,144 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 6 | 43,104 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 2 | 39,288 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 6 | 37,488 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 6 | 35,808 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 10 | 34,176 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 5 | 32,616 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 4 | 31,140 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 29,736 |
| 0438 | TIMEKEEPER-CPD..... | 1 | 41,148 |
| 0431 | CLERK IV..... | 5 | 47,292 |
| 0431 | CLERK IV..... | 1 | 45,144 |
| 0431 | CLERK IV..... | 1 | 37,488 |
| 0431 | CLERK IV..... | 1 | 28,380 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 28,380 |
| 0206 | HEAD CASHIER..... | 1 | 31,140 |
| 0205 | CASHIER..... | 1 | 37,488 |
| 0205 | CASHIER..... | 1 | 25,860 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 24,516 |

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

RECORDS ADMINISTRATION-3045 - CONTINUED

| | |
|--|------------------|
| RECORDS INQUIRY AND CUSTOMER SERVICE SECTION-4602 - CONTINUED | |
| SUB-SECTION TOTAL..... | 69 |
| | 2,880,810 |

POLICE FIELD SERVICES-4603

| | | |
|---|---|--------|
| 9230 SENIOR LATENT FINGERPRINT..... | 2 | 41,148 |
| 9228 FINGERPRINT TECHNICIAN IV..... | 2 | 75,240 |
| 9228 FINGERPRINT TECHNICIAN IV..... | 1 | 65,460 |
| 9228 FINGERPRINT TECHNICIAN IV..... | 1 | 45,144 |
| 9225 FINGERPRINT TECHNICIAN III..... | 3 | 62,484 |
| 9225 FINGERPRINT TECHNICIAN III..... | 1 | 59,640 |
| 9225 FINGERPRINT TECHNICIAN III..... | 3 | 54,372 |
| 9225 FINGERPRINT TECHNICIAN III..... | 1 | 51,900 |
| 9225 FINGERPRINT TECHNICIAN III..... | 1 | 49,548 |
| 9225 FINGERPRINT TECHNICIAN III..... | 1 | 47,292 |
| 9225 FINGERPRINT TECHNICIAN III..... | 1 | 37,488 |
| 9224 FINGERPRINT TECHNICIAN II..... | 1 | 51,900 |
| 9224 FINGERPRINT TECHNICIAN II..... | 2 | 49,548 |
| 9224 FINGERPRINT TECHNICIAN II..... | 2 | 47,292 |
| 9224 FINGERPRINT TECHNICIAN II..... | 1 | 45,144 |
| 9224 FINGERPRINT TECHNICIAN II..... | 3 | 43,104 |
| 9224 FINGERPRINT TECHNICIAN II..... | 4 | 41,148 |
| 9224 FINGERPRINT TECHNICIAN II..... | 1 | 39,288 |
| 9224 FINGERPRINT TECHNICIAN II..... | 1 | 34,176 |
| 9224 FINGERPRINT TECHNICIAN II..... | 2 | 31,140 |
| 9222 MANAGER OF IDENTIFICATION AND RECORDS SERVICES..... | 1 | 68,556 |
| 9214 FINGERPRINT TECHNICIAN I..... | 1 | 41,148 |
| 9214 FINGERPRINT TECHNICIAN I..... | 2 | 37,488 |
| 9214 FINGERPRINT TECHNICIAN I..... | 4 | 35,808 |
| 9214 FINGERPRINT TECHNICIAN I..... | 3 | 34,176 |
| 9214 FINGERPRINT TECHNICIAN I..... | 5 | 32,616 |
| 9198 SUPERVISOR OF WARRANTS PROCESSING..... | 1 | 62,484 |
| 9197 WARRANT AND EXTRADITION AIDE..... | 3 | 56,952 |
| 9197 WARRANT AND EXTRADITION AIDE..... | 1 | 54,372 |
| 9197 WARRANT AND EXTRADITION AIDE..... | 2 | 45,144 |
| 9197 WARRANT AND EXTRADITION AIDE..... | 2 | 41,148 |
| 9197 WARRANT AND EXTRADITION AIDE..... | 2 | 34,176 |
| 9171 SERGEANT..... | 1 | 82,422 |
| 9171 SERGEANT..... | 1 | 80,022 |
| 9171 SERGEANT..... | 1 | 77,514 |
| 9171 SERGEANT..... | 1 | 75,102 |
| 9171 SERGEANT..... | 3 | 72,810 |
| 9166 POLICE OFFICER (ASSIGNED AS SUPERVISING LATENT FINGERPRINT EXAMINER)..... | 1 | 82,422 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 1 | 74,946 |
| 9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)..... | 3 | 72,810 |
| 9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)..... | 2 | 65,868 |
| 9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)..... | 5 | 63,672 |
| 9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)..... | 2 | 61,518 |
| 9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)..... | 2 | 47,808 |
| 9005 SUPERVISOR OF INSTANT UPDATE UNIT..... | 1 | 51,900 |
| 9003 CRIMINAL HISTORY ANALYST..... | 1 | 65,460 |
| 9003 CRIMINAL HISTORY ANALYST..... | 1 | 62,484 |
| 9003 CRIMINAL HISTORY ANALYST..... | 1 | 54,372 |
| 9003 CRIMINAL HISTORY ANALYST..... | 1 | 51,900 |
| 9003 CRIMINAL HISTORY ANALYST..... | 1 | 49,548 |
| 9003 CRIMINAL HISTORY ANALYST..... | 2 | 47,292 |
| 9003 CRIMINAL HISTORY ANALYST..... | 2 | 41,148 |
| 1730 PROGRAM ANALYST..... | 1 | 56,952 |
| 0833 PERSONAL COMPUTER OPERATOR I..... | 2 | 39,288 |
| 0670 SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 51,900 |

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

CodePositionsNo.Rate**RECORDS ADMINISTRATION-3045 - CONTINUED**

| POLICE FIELD SERVICES-4603 - CONTINUED | | | |
|---|------------|-------------------|--|
| 0670 SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 47,292 | |
| 0670 SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 35,808 | |
| 0670 SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 31,140 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 3 | 43,104 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 41,148 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 3 | 39,288 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 37,488 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 6 | 35,808 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 14 | 34,176 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 4 | 32,616 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 4 | 31,140 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 29,736 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 25,860 | |
| 0438 TIMEKEEPER-CPD..... | 1 | 43,104 | |
| 0438 TIMEKEEPER-CPD..... | 1 | 39,288 | |
| 0431 CLERK IV..... | 1 | 47,292 | |
| 0431 CLERK IV..... | 1 | 41,148 | |
| 0431 CLERK IV..... | 1 | 39,288 | |
| 0431 CLERK IV..... | 1 | 35,808 | |
| 0431 CLERK IV..... | 2 | 28,380 | |
| 0430 CLERK III..... | 1 | 34,176 | |
| 0430 CLERK III..... | 1 | 32,616 | |
| 0430 CLERK III..... | 1 | 31,140 | |
| 0430 CLERK III..... | 3 | 29,736 | |
| 0430 CLERK III..... | 5 | 23,568 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 69,077 | |
| SUB-SECTION TOTAL..... | 159 | 7,218,581 | |
| SECTION TOTAL..... | 233 | 10,556,819 | |

EQUIPMENT AND SUPPLY-3047

| | | | |
|--|-----------|----------------|--|
| 9171 SERGEANT..... | 1 | 77,514 | |
| 9161 POLICE OFFICER..... | 1 | 36,984 | |
| 4239 SUPERVISING PROPERTY CUSTODIAN..... | 1 | 47,292 | |
| 4238 PROPERTY CUSTODIAN..... | 1 | 37,488 | |
| 4238 PROPERTY CUSTODIAN..... | 3 | 35,808 | |
| 4238 PROPERTY CUSTODIAN..... | 1 | 34,176 | |
| 1817 HEAD STOREKEEPER..... | 1 | 47,292 | |
| 1575 VOUCHER COORDINATOR..... | 1 | 39,288 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 78 | |
| SECTION TOTAL..... | 11 | 466,824 | |

TECHNICAL ASSISTANCE RESPONSE-3048

| | | | |
|--|----------|----------------|--|
| 9171 SERGEANT..... | 1 | 75,102 | |
| 9161 POLICE OFFICER..... | 1 | 60,600 | |
| 5035 ELECTRICAL MECHANIC..... | 1 | 32,65H | |
| 0833 PERSONAL COMPUTER OPERATOR I..... | 1 | 29,736 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 117 | |
| SECTION TOTAL..... | 4 | 232,161 | |

REPRODUCTION AND GRAPHIC ARTS-3049

| | | | |
|---|------------|---------------------|--|
| 6419 COORDINATOR OF PRINTING SERVICES..... | 1 | 78,804 | |
| 5742 GRAPHIC ARTIST II..... | 1 | 35,808 | |
| 1850 SUPERVISOR OF INVENTORY CONTROL I..... | 1 | 37,488 | |
| 0921 SENIOR PHOTOGRAPHIC TECHNICIAN..... | 1 | 45,144 | |
| 0921 SENIOR PHOTOGRAPHIC TECHNICIAN..... | 1 | 43,104 | |
| 0919 SUPERVISING PHOTOGRAPHIC TECHNICIAN..... | 1 | 75,240 | |
| 0430 CLERK III..... | 2 | 31,140 | |
| 0323 ADMINISTRATIVE ASSISTANT III..... | 1 | 51,900 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,482 | |
| SECTION TOTAL..... | 9 | 432,250 | |
| DIVISION TOTAL..... | 536 | \$27,818,492 | |

100-CORPORATE FUND

**DEPARTMENT OF POLICE
STAFF SERVICES**

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|----------------|
| ADMINISTRATION STAFF SERVICES-3305 | | | |
| 9782 | DEPUTY SUPERINTENDENT..... | 1 | \$ 140,436 |
| 9173 | LIEUTENANT..... | 1 | 92,130 |
| 9173 | LIEUTENANT..... | 1 | 84,630 |
| 9171 | SERGEANT..... | 3 | 75,102 |
| 9161 | POLICE OFFICER..... | 1 | 64,926 |
| 9161 | POLICE OFFICER..... | 2 | 60,600 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD)..... | 1 | 68,166 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 4,135 |
| SECTION TOTAL..... | | 10 | 800,929 |

**PREVENTIVE SERVICES AND NEIGHBORHOOD
RELATIONS-3311**

| | | | |
|----------------------------------|------------------------------------|-----------|------------------|
| 9752 | COMMANDER..... | 1 | 121,728 |
| 9171 | SERGEANT..... | 1 | 82,422 |
| 9171 | SERGEANT..... | 1 | 77,514 |
| 9171 | SERGEANT..... | 4 | 75,102 |
| 9161 | POLICE OFFICER..... | 1 | 69,264 |
| 9161 | POLICE OFFICER..... | 5 | 67,326 |
| 9161 | POLICE OFFICER..... | 6 | 64,926 |
| 9161 | POLICE OFFICER..... | 9 | 62,742 |
| 9161 | POLICE OFFICER..... | 12 | 60,600 |
| 9161 | POLICE OFFICER..... | 10 | 58,572 |
| 9161 | POLICE OFFICER..... | 2 | 36,984 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 32,616 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 6,161 |
| SECTION TOTAL..... | | 55 | 3,441,328 |

GENERAL SUPPORT-3312

| | | | |
|----------------------------------|--|----------|----------------|
| TECHNICAL SUPPORT-4410 | | | |
| 9742 | COMMANDER OF GENERAL SUPPORT DIVISION..... | 1 | 121,728 |
| 9171 | SERGEANT..... | 1 | 77,514 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 47,292 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,359 |
| SUB-SECTION TOTAL..... | | 3 | 247,893 |

| | | | |
|---|-------------------------------------|---|---------|
| EVIDENCE AND RECOVERED PROPERTY-4411 | | | |
| 9752 | COMMANDER..... | 1 | 121,728 |
| 9173 | LIEUTENANT..... | 1 | 89,856 |
| 9171 | SERGEANT..... | 1 | 82,422 |
| 9171 | SERGEANT..... | 1 | 77,514 |
| 9171 | SERGEANT..... | 1 | 75,102 |
| 9161 | POLICE OFFICER..... | 4 | 69,264 |
| 9161 | POLICE OFFICER..... | 1 | 67,326 |
| 9161 | POLICE OFFICER..... | 5 | 64,926 |
| 9161 | POLICE OFFICER..... | 1 | 62,742 |
| 9161 | POLICE OFFICER..... | 2 | 60,600 |
| 9161 | POLICE OFFICER..... | 3 | 36,984 |
| 4239 | SUPERVISING PROPERTY CUSTODIAN..... | 1 | 43,104 |
| 4239 | SUPERVISING PROPERTY CUSTODIAN..... | 1 | 39,288 |
| 4239 | SUPERVISING PROPERTY CUSTODIAN..... | 2 | 31,140 |
| 4238 | PROPERTY CUSTODIAN..... | 4 | 43,104 |
| 4238 | PROPERTY CUSTODIAN..... | 1 | 37,488 |
| 4238 | PROPERTY CUSTODIAN..... | 4 | 35,808 |
| 4238 | PROPERTY CUSTODIAN..... | 1 | 34,176 |
| 4238 | PROPERTY CUSTODIAN..... | 2 | 32,616 |
| 4238 | PROPERTY CUSTODIAN..... | 1 | 31,140 |
| 4238 | PROPERTY CUSTODIAN..... | 3 | 29,736 |
| 4238 | PROPERTY CUSTODIAN..... | 3 | 25,860 |
| 0833 | PERSONAL COMPUTER OPERATOR I..... | 1 | 23,568 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 35,808 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 29,736 |
| 0430 | CLERK III..... | 1 | 31,140 |
| 0430 | CLERK III..... | 1 | 29,736 |

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

GENERAL SUPPORT-3312 - CONTINUED

EVIDENCE AND RECOVERED PROPERTY-4411 - CONTINUED

| | | |
|------------------------------------|-----------|------------------|
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 43,104 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 14,563 |
| SUB-SECTION TOTAL..... | 51 | 2,454,475 |

AUTO POUND SECTION-4412

| | | |
|---------------------------------------|-----------|----------------|
| 6298 CHIEF AUTO POUND SUPERVISOR..... | 1 | 56,952 |
| 6292 AUTO POUND SUPERVISOR..... | 1 | 68,556 |
| 6292 AUTO POUND SUPERVISOR..... | 1 | 54,372 |
| 6292 AUTO POUND SUPERVISOR..... | 1 | 47,292 |
| 6292 AUTO POUND SUPERVISOR..... | 1 | 41,148 |
| 4238 PROPERTY CUSTODIAN..... | 4 | 43,104 |
| 4238 PROPERTY CUSTODIAN..... | 1 | 35,808 |
| 4238 PROPERTY CUSTODIAN..... | 1 | 31,140 |
| 4238 PROPERTY CUSTODIAN..... | 1 | 25,860 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 35,808 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 6,523 |
| SUB-SECTION TOTAL..... | 13 | 575,875 |

POLICE DOCUMENT SECTION-4413

| | | |
|--|-----------|------------------|
| 9171 SERGEANT..... | 1 | 82,422 |
| 9161 POLICE OFFICER..... | 2 | 69,264 |
| 9161 POLICE OFFICER..... | 6 | 62,742 |
| 9161 POLICE OFFICER..... | 4 | 36,984 |
| 4239 SUPERVISING PROPERTY CUSTODIAN..... | 1 | 49,548 |
| 4238 PROPERTY CUSTODIAN..... | 5 | 43,104 |
| 4238 PROPERTY CUSTODIAN..... | 2 | 41,148 |
| 4238 PROPERTY CUSTODIAN..... | 1 | 39,288 |
| 4238 PROPERTY CUSTODIAN..... | 1 | 37,488 |
| 4238 PROPERTY CUSTODIAN..... | 2 | 35,808 |
| 4238 PROPERTY CUSTODIAN..... | 4 | 32,616 |
| 4238 PROPERTY CUSTODIAN..... | 1 | 25,860 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,415 |
| SUB-SECTION TOTAL..... | 30 | 1,400,833 |

NON-EMERGENCY SERVICE-4414

| | | |
|----------------------------------|------------|-------------------|
| 9173 LIEUTENANT..... | 1 | 87,198 |
| 9171 SERGEANT..... | 1 | 80,022 |
| 9171 SERGEANT..... | 1 | 75,102 |
| 9171 SERGEANT..... | 7 | 72,810 |
| 9161 POLICE OFFICER..... | 20 | 58,572 |
| 9161 POLICE OFFICER..... | 45 | 47,808 |
| 9161 POLICE OFFICER..... | 125 | 36,984 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,500 |
| SUB-SECTION TOTAL..... | 200 | 8,698,282 |
| SECTION TOTAL..... | 297 | 13,378,368 |

**OFFICE OF MANAGEMENT AND
LABOR AFFAIRS-3325**

| | | |
|--|----------|----------------|
| 9780 DIRECTOR OF MANAGEMENT/LABOR AFFAIRS..... | 1 | 121,728 |
| 9173 LIEUTENANT..... | 1 | 89,856 |
| 9171 SERGEANT..... | 2 | 77,514 |
| 9171 SERGEANT..... | 1 | 72,810 |
| 1386 LABOR RELATION SPECIALIST III..... | 2 | 67,992 |
| 1386 LABOR RELATION SPECIALIST III..... | 1 | 49,248 |
| 0323 ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,022 |
| SECTION TOTAL..... | 8 | 680,852 |

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------------|--|------------|---------------------|
| PROFESSIONAL COUNSELING-3330 | | | |
| 9704 | DIRECTOR OF PROFESSIONAL COUNSELING | | |
| | SERVICES..... | 1 | 114,900 |
| 9192 | SUPERVISOR OF EMPLOYEE REFERRAL SERVICES | 1 | 54,336 |
| 9161 | POLICE OFFICER..... | 1 | 64,926 |
| 9161 | POLICE OFFICER..... | 1 | 62,742 |
| 9161 | POLICE OFFICER..... | 1 | 58,572 |
| 9156 | POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR)..... | 1 | 77,514 |
| 3534 | CLINICAL THERAPIST III..... | 1 | 62,340 |
| 1318 | TRAINING DIRECTOR..... | 1 | 68,556 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,923 |
| | SECTION TOTAL..... | 8 | 815,101 |
| | DIVISION TOTAL..... | 380 | \$18,896,578 |

**DEPARTMENT OF POLICE
CRIME STRATEGY AND ACCOUNTABILITY**

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|-------------------------|
| OFFICE OF MANAGEMENT AND ACCOUNTABILITY-3405 | | | |
| 9782 | DEPUTY SUPERINTENDENT..... | 1 | \$ 140,436 |
| 9755 | ASSISTANT DEPUTY SUPERINTENDENT..... | 1 | 127,278 |
| 9752 | COMMANDER..... | 1 | 121,728 |
| 9173 | LIEUTENANT..... | 1 | 87,198 |
| 9173 | LIEUTENANT..... | 1 | 84,630 |
| 9171 | SERGEANT..... | 2 | 75,102 |
| 9161 | POLICE OFFICER..... | 2 | 60,600 |
| 9161 | POLICE OFFICER..... | 1 | 58,572 |
| 1140 | CHIEF OPERATIONS ANALYST..... | 1 | 81,180 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>1,485</u> |
| | SECTION TOTAL..... | 11 | <u>973,811</u> |
| AUDITING AND INTERNAL CONTROL-3410 | | | |
| 9752 | COMMANDER..... | 1 | 121,728 |
| 9173 | LIEUTENANT..... | 3 | 92,130 |
| 9173 | LIEUTENANT..... | 1 | 89,856 |
| 9173 | LIEUTENANT..... | 3 | 87,198 |
| 9173 | LIEUTENANT..... | 5 | 82,098 |
| 9171 | SERGEANT..... | 3 | 75,102 |
| 9171 | SERGEANT..... | 2 | 72,810 |
| 9161 | POLICE OFFICER..... | 1 | 69,264 |
| 9161 | POLICE OFFICER..... | 1 | 67,326 |
| 9161 | POLICE OFFICER..... | 1 | 64,926 |
| 9161 | POLICE OFFICER..... | 3 | 60,600 |
| 9161 | POLICE OFFICER..... | 2 | 58,572 |
| 9161 | POLICE OFFICER..... | 2 | 36,984 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD)..... | 1 | 65,868 |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 71,112 |
| 0193 | AUDITOR III..... | 1 | 59,640 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>8,990</u> |
| | SECTION TOTAL..... | 31 | <u>2,311,022</u> |
| DEPLOYMENT OPERATIONS CENTER-3415 | | | |
| 9752 | COMMANDER..... | 1 | 116,352 |
| 9173 | LIEUTENANT..... | 1 | 84,630 |
| 9171 | SERGEANT..... | 2 | 77,514 |
| 9171 | SERGEANT..... | 3 | 75,102 |
| 9171 | SERGEANT..... | 3 | 72,810 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 1 | 67,884 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 1 | 49,452 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 1 | 74,946 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 1 | 70,260 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 2 | 49,452 |
| 9161 | POLICE OFFICER..... | 1 | 69,264 |
| 9161 | POLICE OFFICER..... | 2 | 64,926 |
| 9161 | POLICE OFFICER..... | 5 | 62,742 |
| 9161 | POLICE OFFICER..... | 10 | 60,600 |
| 9161 | POLICE OFFICER..... | 5 | 58,572 |
| 9161 | POLICE OFFICER..... | 3 | 55,764 |
| 9161 | POLICE OFFICER..... | 8 | 36,984 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>12,462</u> |
| | SECTION TOTAL..... | 50 | <u>3,048,504</u> |
| | DIVISION TOTAL..... | 92 | \$ 6,333,437 |

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|------------------|
| OPERATIONAL ADMINISTRATION-3095 | | | |
| 9786 | COORDINATOR OF SPECIAL EVENTS LIAISON... | 1 | \$ 121,728 |
| 9781 | FIRST DEPUTY SUPERINTENDENT..... | 1 | 147,936 |
| 9755 | ASSISTANT DEPUTY SUPERINTENDENT..... | 5 | 127,278 |
| 9173 | LIEUTENANT..... | 1 | 82,098 |
| 9171 | SERGEANT..... | 1 | 82,422 |
| 9171 | SERGEANT..... | 3 | 80,022 |
| 9161 | POLICE OFFICER..... | 4 | 69,264 |
| 9161 | POLICE OFFICER..... | 1 | 67,326 |
| 9161 | POLICE OFFICER..... | 1 | 64,926 |
| 9161 | POLICE OFFICER..... | 6 | 62,742 |
| 9161 | POLICE OFFICER..... | 6 | 60,600 |
| 9161 | POLICE OFFICER..... | 5 | 58,572 |
| 9161 | POLICE OFFICER..... | 2 | 36,984 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 56,952 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,725 |
| SECTION TOTAL..... | | 38 | 2,888,505 |

SPECIAL POLICE SERVICES-3125

| | | | |
|----------------------------------|--|-----------|------------------|
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)..... | 1 | 68,166 |
| 9173 | LIEUTENANT..... | 2 | 82,098 |
| 9171 | SERGEANT..... | 3 | 82,422 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 1 | 74,946 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 1 | 72,810 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 1 | 67,884 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 1 | 67,884 |
| 9161 | POLICE OFFICER..... | 4 | 64,926 |
| 9161 | POLICE OFFICER..... | 5 | 62,742 |
| 9161 | POLICE OFFICER..... | 10 | 60,600 |
| 9161 | POLICE OFFICER..... | 1 | 36,984 |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)..... | 4 | 82,422 |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)..... | 1 | 80,022 |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)..... | 3 | 77,514 |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)..... | 6 | 75,102 |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)..... | 11 | 72,810 |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)..... | 5 | 70,488 |
| 9151 | POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)..... | 1 | 72,810 |
| 8902 | COMMANDER OF SPECIAL SERVICES..... | 2 | 121,728 |
| 0438 | TIMEKEEPER-CPD..... | 1 | 45,144 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 16,809 |
| SECTION TOTAL..... | | 64 | 4,603,983 |

PATROL DIVISION ADMINISTRATION-3260

| ADMINISTRATION/PATROL DIVISION-4095 | | | |
|--|---------------------|---|---------|
| 9796 | DEPUTY CHIEF..... | 1 | 127,278 |
| 9785 | CHIEF..... | 1 | 138,690 |
| 9173 | LIEUTENANT..... | 1 | 89,856 |
| 9173 | LIEUTENANT..... | 1 | 87,198 |
| 9173 | LIEUTENANT..... | 2 | 82,098 |
| 9171 | SERGEANT..... | 5 | 82,422 |
| 9171 | SERGEANT..... | 1 | 80,022 |
| 9171 | SERGEANT..... | 2 | 77,514 |
| 9171 | SERGEANT..... | 8 | 75,102 |
| 9171 | SERGEANT..... | 5 | 72,810 |
| 9161 | POLICE OFFICER..... | 4 | 69,264 |
| 9161 | POLICE OFFICER..... | 2 | 67,326 |
| 9161 | POLICE OFFICER..... | 8 | 64,926 |

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

PATROL DIVISION ADMINISTRATION-3260 - CONTINUED

ADMINISTRATION/PATROL DIVISION-4095 - CONTINUED

| | | |
|--------------------------------------|-----------|------------------|
| 9161 POLICE OFFICER..... | 14 | 62,742 |
| 9161 POLICE OFFICER..... | 10 | 60,600 |
| 9161 POLICE OFFICER..... | 5 | 58,572 |
| 9161 POLICE OFFICER..... | 1 | 55,764 |
| 9021 CROSSING GUARD COORDINATOR..... | 1 | 45,144 |
| 9021 CROSSING GUARD COORDINATOR..... | 1 | 39,288 |
| 0438 TIMEKEEPER-CPD..... | 1 | 51,900 |
| 0430 CLERK III..... | 1 | 32,616 |
| 0430 CLERK III..... | 1 | 31,140 |
| 0430 CLERK III..... | 1 | 29,736 |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 82,548 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 18,726 |
| SUB-SECTION TOTAL..... | 78 | 5,314,470 |

DISTRICT LAW ENFORCEMENT-4100

| | | |
|--|-------|---------|
| 9796 DEPUTY CHIEF..... | 6 | 127,278 |
| 9752 COMMANDER..... | 25 | 121,728 |
| 9175 CAPTAIN..... | 38 | 99,144 |
| 9175 CAPTAIN..... | 17 | 97,746 |
| 9175 CAPTAIN..... | 12 | 95,388 |
| 9175 CAPTAIN..... | 8 | 92,808 |
| 9173 LIEUTENANT..... | 48 | 92,130 |
| 9173 LIEUTENANT..... | 28 | 89,856 |
| 9173 LIEUTENANT..... | 39 | 87,198 |
| 9173 LIEUTENANT..... | 45 | 84,630 |
| 9173 LIEUTENANT..... | 17 | 82,098 |
| 9171 SERGEANT..... | 74 | 82,422 |
| 9171 SERGEANT..... | 55 | 80,022 |
| 9171 SERGEANT..... | 98 | 77,514 |
| 9171 SERGEANT..... | 231 | 75,102 |
| 9171 SERGEANT..... | 257 | 72,810 |
| 9171 SERGEANT..... | 77 | 70,488 |
| 9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER)..... | 4 | 72,810 |
| 9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER)..... | 6 | 70,716 |
| 9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER)..... | 15 | 68,166 |
| 9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER)..... | 28 | 65,868 |
| 9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER)..... | 43 | 63,672 |
| 9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER)..... | 23 | 61,518 |
| 9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER)..... | 146 | 47,808 |
| 9161 POLICE OFFICER..... | 230 | 69,264 |
| 9161 POLICE OFFICER..... | 164 | 67,326 |
| 9161 POLICE OFFICER..... | 327 | 64,926 |
| 9161 POLICE OFFICER..... | 832 | 62,742 |
| 9161 POLICE OFFICER..... | 1,684 | 60,600 |
| 9161 POLICE OFFICER..... | 2,791 | 58,572 |
| 9161 POLICE OFFICER..... | 648 | 55,764 |
| 9161 POLICE OFFICER..... | 462 | 53,136 |
| 9161 POLICE OFFICER..... | 476 | 50,538 |
| 9161 POLICE OFFICER..... | 4 | 47,808 |
| 9161 POLICE OFFICER..... | 93 | 36,984 |
| 9155 POLICE OFFICER (PER ARBITRATION AWARD)..... | 7 | 72,810 |
| 9155 POLICE OFFICER (PER ARBITRATION AWARD)..... | 3 | 70,716 |
| 9155 POLICE OFFICER (PER ARBITRATION AWARD)..... | 10 | 68,166 |
| 9155 POLICE OFFICER (PER ARBITRATION AWARD)..... | 19 | 65,868 |
| 9155 POLICE OFFICER (PER ARBITRATION AWARD)..... | 1 | 47,808 |
| 9122 DETENTION AIDE..... | 17 | 56,952 |
| 9122 DETENTION AIDE..... | 3 | 54,372 |
| 9122 DETENTION AIDE..... | 2 | 51,900 |
| 9122 DETENTION AIDE..... | 2 | 49,548 |

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|-----------------------------------|------------|-------------|
| PATROL DIVISION ADMINISTRATION-3260 - CONTINUED | | | |
| DISTRICT LAW ENFORCEMENT-4100 - CONTINUED | | | |
| 9122 | DETENTION AIDE..... | 10 | 47,292 |
| 9122 | DETENTION AIDE..... | 43 | 45,144 |
| 9122 | DETENTION AIDE..... | 23 | 43,104 |
| 9122 | DETENTION AIDE..... | 22 | 41,148 |
| 9122 | DETENTION AIDE..... | 10 | 39,288 |
| 9122 | DETENTION AIDE..... | 26 | 34,176 |
| 9111 | CROSSING GUARD..... | | 1,388,762 |
| 9111 | CROSSING GUARD..... | 94 | 15.64H |
| 9111 | CROSSING GUARD..... | 30 | 14.93H |
| 9111 | CROSSING GUARD..... | 26 | 14.25H |
| 9111 | CROSSING GUARD..... | 46 | 13.61H |
| 9111 | CROSSING GUARD..... | 92 | 12.98H |
| 9111 | CROSSING GUARD..... | 154 | 12.40H |
| 9111 | CROSSING GUARD..... | 110 | 11.83H |
| 9111 | CROSSING GUARD..... | 186 | 11.31H |
| 9111 | CROSSING GUARD..... | 157 | 10.79H |
| 9111 | CROSSING GUARD..... | 40 | 10.30H |
| 9111 | CROSSING GUARD..... | 108 | 9.84H |
| 9111 | CROSSING GUARD..... | 129 | 9.38H |
| 9110 | SUPERVISING CROSSING GUARD..... | 6 | 56,952 |
| 9110 | SUPERVISING CROSSING GUARD..... | 1 | 54,372 |
| 9110 | SUPERVISING CROSSING GUARD..... | 1 | 49,548 |
| 9110 | SUPERVISING CROSSING GUARD..... | 2 | 47,292 |
| 9110 | SUPERVISING CROSSING GUARD..... | 3 | 45,144 |
| 9110 | SUPERVISING CRDSSING GUARD..... | 1 | 43,104 |
| 9110 | SUPERVISING CROSSING GUARD..... | 1 | 41,148 |
| 9110 | SUPERVISING CROSSING GUARD..... | 1 | 39,288 |
| 9110 | SUPERVISING CROSSING GUARD..... | 1 | 37,488 |
| 9110 | SUPERVISING CROSSING GUARD..... | 6 | 34,176 |
| 0833 | PERSONAL COMPUTER OPERATOR I..... | 2 | 31,140 |
| 0833 | PERSONAL COMPUTER OPERATOR I..... | 2 | 29,736 |
| 0833 | PERSONAL COMPUTER OPERATOR I..... | 1 | 27,084 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 3 | 43,104 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 39,288 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 2 | 37,488 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 6 | 35,808 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 7 | 34,176 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 3 | 32,616 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 3 | 25,860 |
| 0438 | TIMEKEEPER-CPD..... | 2 | 51,900 |
| 0438 | TIMEKEEPER-CPD..... | 2 | 47,292 |
| 0438 | TIMEKEEPER-CPD..... | 4 | 45,144 |
| 0438 | TIMEKEEPER-CPD..... | 2 | 43,104 |
| 0438 | TIMEKEEPER-CPD..... | 6 | 41,148 |
| 0438 | TIMEKEEPER-CPD..... | 2 | 39,288 |
| 0438 | TIMEKEEPER-CPD..... | 1 | 37,488 |
| 0438 | TIMEKEEPER-CPD..... | 3 | 35,808 |
| 0438 | TIMEKEEPER-CPD..... | 4 | 31,140 |
| 0430 | CLERK III..... | 8 | 39,288 |
| 0430 | CLERK III..... | 1 | 34,176 |
| 0430 | CLERK III..... | 4 | 32,616 |
| 0394 | ADMINISTRATIVE MANAGER..... | 1 | 90,564 |
| 0394 | ADMINISTRATIVE MANAGER..... | 1 | 78,804 |
| 0394 | ADMINISTRATIVE MANAGER..... | 2 | 71,820 |
| 0394 | ADMINISTRATIVE MANAGER..... | 1 | 69,348 |
| 0394 | ADMINISTRATIVE MANAGER..... | 8 | 68,556 |
| 0394 | ADMINISTRATIVE MANAGER..... | 4 | 65,460 |
| 0394 | ADMINISTRATIVE MANAGER..... | 4 | 62,484 |
| 0394 | ADMINISTRATIVE MANAGER..... | 4 | 54,372 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 56,952 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 54,372 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 51,900 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 3 | 47,292 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 7 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,380 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 4 | 43,104 |

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

PATROL DIVISION ADMINISTRATION-3260 - CONTINUED

| | | | |
|--|-----------------------------------|---------------|--------------------|
| DISTRICT LAW ENFORCEMENT-4100 - CONTINUED | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 2 | 34,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,744,848 |
| | SUB-SECTION TOTAL..... | 10,559 | 587,003,851 |

| | | | |
|-------------------------------------|-------------------------------|---------------|--------------------|
| SENIOR CITIZEN SERVICES-4102 | | | |
| 9161 | POLICE OFFICER..... | 25 | 47,808 |
| | SUB-SECTION TOTAL..... | 25 | 1,195,200 |
| | SECTION TOTAL..... | 10,682 | 593,513,521 |

SPECIAL FUNCTIONS DIVISION-3280

| | | | |
|--|----------------------------------|-----------|----------------|
| SPECIAL FUNCTIONS DIVISION-4106 | | | |
| 9796 | DEPUTY CHIEF..... | 1 | 127,278 |
| 9173 | LIEUTENANT..... | 1 | 82,098 |
| 9171 | SERGEANT..... | 1 | 82,422 |
| 9171 | SERGEANT..... | 1 | 75,102 |
| 9161 | POLICE OFFICER..... | 1 | 69,264 |
| 9161 | POLICE OFFICER..... | 1 | 64,926 |
| 9161 | POLICE OFFICER..... | 4 | 60,600 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 950 |
| | SUB-SECTION TOTAL..... | 11 | 780,248 |

| | | | |
|--------------------------------|---|-----|---------|
| SPECIAL OPERATIONS-4112 | | | |
| 9752 | COMMANDER..... | 1 | 121,728 |
| 9173 | LIEUTENANT..... | 2 | 92,130 |
| 9173 | LIEUTENANT..... | 2 | 84,630 |
| 9171 | SERGEANT..... | 4 | 82,422 |
| 9171 | SERGEANT..... | 2 | 80,022 |
| 9171 | SERGEANT..... | 5 | 77,514 |
| 9171 | SERGEANT..... | 13 | 75,102 |
| 9171 | SERGEANT..... | 8 | 72,810 |
| 9171 | SERGEANT..... | 1 | 70,488 |
| 9169 | POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER)..... | 2 | 72,810 |
| 9169 | POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER)..... | 1 | 70,716 |
| 9169 | POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER)..... | 2 | 68,166 |
| 9169 | POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER)..... | 9 | 65,868 |
| 9169 | POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER)..... | 13 | 63,672 |
| 9161 | POLICE OFFICER..... | 3 | 69,264 |
| 9161 | POLICE OFFICER..... | 3 | 67,326 |
| 9161 | POLICE OFFICER..... | 8 | 64,926 |
| 9161 | POLICE OFFICER..... | 34 | 62,742 |
| 9161 | POLICE OFFICER..... | 67 | 60,600 |
| 9161 | POLICE OFFICER..... | 113 | 58,572 |
| 9161 | POLICE OFFICER..... | 4 | 55,764 |
| 9161 | POLICE OFFICER..... | 24 | 36,984 |
| 9152 | POLICE OFFICER (ASSIGNED AS CANINE HANDLER)..... | 4 | 72,810 |
| 9152 | POLICE OFFICER (ASSIGNED AS CANINE HANDLER)..... | 7 | 70,716 |
| 9152 | POLICE OFFICER (ASSIGNED AS CANINE HANDLER)..... | 7 | 68,166 |
| 9152 | POLICE OFFICER (ASSIGNED AS CANINE HANDLER)..... | 15 | 65,868 |
| 9152 | POLICE OFFICER (ASSIGNED AS CANINE HANDLER)..... | 7 | 63,672 |
| 0438 | TIMEKEEPER-CPD..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 62,841 |

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED

SPECIAL OPERATIONS-4112 - CONTINUED
SUB-SECTION TOTAL.....

| | |
|------------|-------------------|
| <u>362</u> | <u>22,408,101</u> |
|------------|-------------------|

PUBLIC HOUSING SECTION-4116

| | | |
|---------------------------------------|------------|-------------------|
| 9752 COMMANDER..... | 1 | 121,728 |
| 9173 LIEUTENANT..... | 1 | 92,130 |
| 9173 LIEUTENANT..... | 2 | 89,856 |
| 9171 SERGEANT..... | 1 | 82,422 |
| 9171 SERGEANT..... | 1 | 80,022 |
| 9171 SERGEANT..... | 4 | 77,514 |
| 9171 SERGEANT..... | 14 | 75,102 |
| 9171 SERGEANT..... | 10 | 72,810 |
| 9161 POLICE OFFICER..... | 5 | 69,264 |
| 9161 POLICE OFFICER..... | 7 | 64,926 |
| 9161 POLICE OFFICER..... | 32 | 62,742 |
| 9161 POLICE OFFICER..... | 106 | 60,600 |
| 9161 POLICE OFFICER..... | 36 | 58,572 |
| 9161 POLICE OFFICER..... | 4 | 36,984 |
| 0438 TIMEKEEPER-CPD..... | 1 | 49,548 |
| 0438 TIMEKEEPER-CPD..... | 1 | 45,144 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 45,144 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 53,414 |
| SUB-SECTION TOTAL..... | 227 | 14,327,522 |

CHA/COMMUNITY POLICE-4118
SUB-SECTION TOTAL.....

PUBLIC TRANSPORTATION-4121

| | | |
|---------------------------------------|------------|-------------------|
| 9752 COMMANDER..... | 1 | 121,728 |
| 9173 LIEUTENANT..... | 1 | 92,130 |
| 9173 LIEUTENANT..... | 3 | 87,198 |
| 9173 LIEUTENANT..... | 1 | 84,630 |
| 9171 SERGEANT..... | 5 | 82,422 |
| 9171 SERGEANT..... | 2 | 80,022 |
| 9171 SERGEANT..... | 2 | 77,514 |
| 9171 SERGEANT..... | 22 | 75,102 |
| 9171 SERGEANT..... | 1 | 72,810 |
| 9161 POLICE OFFICER..... | 20 | 69,264 |
| 9161 POLICE OFFICER..... | 11 | 67,326 |
| 9161 POLICE OFFICER..... | 14 | 64,926 |
| 9161 POLICE OFFICER..... | 43 | 62,742 |
| 9161 POLICE OFFICER..... | 50 | 60,600 |
| 9161 POLICE OFFICER..... | 26 | 58,572 |
| 9161 POLICE OFFICER..... | 23 | 36,984 |
| 0438 TIMEKEEPER-CPD..... | 1 | 31,140 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 36,584 |
| SUB-SECTION TOTAL..... | 228 | 14,294,918 |

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED

MARINE UNIT-4125

| | | |
|--|-----------|------------------|
| 9173 LIEUTENANT..... | 1 | 92,130 |
| 9171 SERGEANT..... | 1 | 82,422 |
| 9171 SERGEANT..... | 4 | 75,102 |
| 9171 SERGEANT..... | 1 | 72,810 |
| 9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER)..... | 2 | 72,810 |
| 9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER)..... | 6 | 70,716 |
| 9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER)..... | 1 | 68,166 |
| 9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER)..... | 7 | 65,868 |
| 9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER)..... | 13 | 63,672 |
| 9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER)..... | 14 | 61,518 |
| 9161 POLICE OFFICER..... | 1 | 60,600 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 14,029 |
| SUB-SECTION TOTAL..... | 51 | 3,410,545 |

TARGETED RESPONSE UNIT-4129

| | | |
|----------------------------------|------------|-------------------|
| 9752 COMMANDER..... | 1 | 121,728 |
| 9173 LIEUTENANT..... | 2 | 82,098 |
| 9171 SERGEANT..... | 7 | 75,102 |
| 9171 SERGEANT..... | 5 | 72,810 |
| 9171 SERGEANT..... | 4 | 70,488 |
| 9161 POLICE OFFICER..... | 4 | 62,742 |
| 9161 POLICE OFFICER..... | 8 | 60,600 |
| 9161 POLICE OFFICER..... | 73 | 58,572 |
| 9161 POLICE OFFICER..... | 49 | 55,764 |
| 9161 POLICE OFFICER..... | 28 | 53,136 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 133,765 |
| SUB-SECTION TOTAL..... | 181 | 10,823,173 |

CENTRAL DETENTION-4130

| | | |
|----------------------------------|------------|------------------|
| 9173 LIEUTENANT..... | 1 | 84,630 |
| 9171 SERGEANT..... | 2 | 77,514 |
| 9171 SERGEANT..... | 7 | 75,102 |
| 9161 POLICE OFFICER..... | 3 | 69,264 |
| 9161 POLICE OFFICER..... | 7 | 67,326 |
| 9161 POLICE OFFICER..... | 6 | 64,926 |
| 9161 POLICE OFFICER..... | 17 | 62,742 |
| 9161 POLICE OFFICER..... | 15 | 60,600 |
| 9161 POLICE OFFICER..... | 14 | 58,572 |
| 9161 POLICE OFFICER..... | 2 | 36,984 |
| 9122 DETENTION AIDE..... | 5 | 56,952 |
| 9122 DETENTION AIDE..... | 1 | 51,900 |
| 9122 DETENTION AIDE..... | 4 | 47,292 |
| 9122 DETENTION AIDE..... | 15 | 43,104 |
| 9122 DETENTION AIDE..... | 3 | 41,148 |
| 9122 DETENTION AIDE..... | 1 | 34,176 |
| 0438 TIMEKEEPER-CPD..... | 1 | 47,292 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 25,120 |
| SUB-SECTION TOTAL..... | 104 | 6,106,012 |

ADMINISTRATION/TRAFFIC-4401

| | | |
|--|---|---------|
| 9752 COMMANDER..... | 1 | 121,728 |
| 9173 LIEUTENANT..... | 1 | 92,130 |
| 9171 SERGEANT..... | 1 | 80,022 |
| 9171 SERGEANT..... | 3 | 72,810 |
| 9161 POLICE OFFICER..... | 2 | 64,926 |
| 9161 POLICE OFFICER..... | 3 | 62,742 |
| 9161 POLICE OFFICER..... | 1 | 60,600 |
| 1341 PERSONNEL ASSISTANT II..... | 1 | 25,860 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 34,176 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 56,952 |

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED

| | | | |
|--|----------------------------------|-----------|------------------|
| ADMINISTRATION/TRAFFIC-4401 - CONTINUED | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,737 |
| | SUB-SECTION TOTAL..... | 16 | 1,053,001 |

**MAJOR ACCIDENT INVESTIGATION
SECTION-4402**

| | | | |
|------|---|-----------|------------------|
| 9173 | LIEUTENANT..... | 1 | 84,630 |
| 9171 | SERGEANT..... | 2 | 82,422 |
| 9171 | SERGEANT..... | 2 | 77,514 |
| 9171 | SERGEANT..... | 1 | 75,102 |
| 9171 | SERGEANT..... | 3 | 72,810 |
| 9161 | POLICE OFFICER..... | 1 | 69,264 |
| 9161 | POLICE OFFICER..... | 2 | 62,742 |
| 9161 | POLICE OFFICER..... | 6 | 60,600 |
| 9151 | POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)..... | 4 | 72,810 |
| 9151 | POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)..... | 2 | 70,716 |
| 9151 | POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)..... | 4 | 68,166 |
| 9151 | POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)..... | 8 | 65,868 |
| 9151 | POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)..... | 9 | 63,672 |
| 9151 | POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)..... | 1 | 61,518 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 43,104 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 39,288 |
| 0430 | CLERK III..... | 1 | 23,568 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 14,760 |
| | SUB-SECTION TOTAL..... | 50 | 3,281,436 |

TRAFFIC COURT SECTION-4403

| | | | |
|------|----------------------------------|-----------|----------------|
| 9173 | LIEUTENANT..... | 1 | 92,130 |
| 9171 | SERGEANT..... | 2 | 82,422 |
| 9171 | SERGEANT..... | 1 | 77,514 |
| 9161 | POLICE OFFICER..... | 1 | 69,264 |
| 9161 | POLICE OFFICER..... | 1 | 64,926 |
| 0430 | CLERK III..... | 1 | 35,808 |
| 0430 | CLERK III..... | 4 | 32,616 |
| 0430 | CLERK III..... | 2 | 31,140 |
| 0430 | CLERK III..... | 3 | 29,736 |
| 0430 | CLERK III..... | 5 | 23,568 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,490 |
| | SUB-SECTION TOTAL..... | 21 | 907,768 |

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED

TRAFFIC ENFORCEMENT SECTION-4404

| | | |
|----------------------------------|-----------|------------------|
| 9173 LIEUTENANT..... | 1 | 92,130 |
| 9171 SERGEANT..... | 1 | 82,422 |
| 9171 SERGEANT..... | 2 | 77,514 |
| 9171 SERGEANT..... | 2 | 75,102 |
| 9161 POLICE OFFICER..... | 3 | 69,264 |
| 9161 POLICE OFFICER..... | 2 | 67,326 |
| 9161 POLICE OFFICER..... | 4 | 64,926 |
| 9161 POLICE OFFICER..... | 10 | 62,742 |
| 9161 POLICE OFFICER..... | 11 | 60,600 |
| 9161 POLICE OFFICER..... | 4 | 58,572 |
| 9161 POLICE OFFICER..... | 26 | 36,984 |
| 0430 CLERK III..... | 1 | 29,736 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 7,678 |
| SUB-SECTION TOTAL..... | 67 | 3,609,238 |

LOOP INTERSECTION CONTROL-4405

| | | |
|----------------------------------|--------------|-------------------|
| 9173 LIEUTENANT..... | 1 | 87,198 |
| 9173 LIEUTENANT..... | 1 | 84,630 |
| 9171 SERGEANT..... | 1 | 82,422 |
| 9171 SERGEANT..... | 2 | 80,022 |
| 9171 SERGEANT..... | 1 | 77,514 |
| 9171 SERGEANT..... | 7 | 75,102 |
| 9171 SERGEANT..... | 2 | 72,810 |
| 9161 POLICE OFFICER..... | 2 | 69,264 |
| 9161 POLICE OFFICER..... | 3 | 67,326 |
| 9161 POLICE OFFICER..... | 4 | 64,926 |
| 9161 POLICE OFFICER..... | 11 | 62,742 |
| 9161 POLICE OFFICER..... | 13 | 60,600 |
| 9161 POLICE OFFICER..... | 5 | 58,572 |
| 9161 POLICE OFFICER..... | 16 | 36,984 |
| 9112 TRAFFIC CONTROL AIDE..... | 11 | 47,292 |
| 9112 TRAFFIC CONTROL AIDE..... | 3 | 45,144 |
| 9112 TRAFFIC CONTROL AIDE..... | 6 | 43,104 |
| 9112 TRAFFIC CONTROL AIDE..... | 9 | 41,148 |
| 9112 TRAFFIC CONTROL AIDE..... | 27 | 39,288 |
| 9112 TRAFFIC CONTROL AIDE..... | 24 | 37,488 |
| 9112 TRAFFIC CONTROL AIDE..... | 18 | 35,808 |
| 9112 TRAFFIC CONTROL AIDE..... | 5 | 34,176 |
| 9112 TRAFFIC CONTROL AIDE..... | 13 | 29,736 |
| 9112 TRAFFIC CONTROL AIDE..... | 22 | 28,380 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 66,511 |
| SUB-SECTION TOTAL..... | 207 | 8,263,869 |
| SECTION TOTAL..... | 1,525 | 90,265,831 |

DIVISION TOTAL..... 12,289 691,269,840

100-CORPORATE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|----------------|
| ADMINISTRATION INVESTIGATIVE-3240 | | | |
| 9782 | DEPUTY SUPERINTENDENT..... | 1 | \$ 140,436 |
| 9173 | LIEUTENANT..... | 1 | 89,856 |
| 9171 | SERGEANT..... | 1 | 70,488 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) .. | 1 | 49,452 |
| 0308 | STAFF ASSISTANT..... | 1 | 62,484 |
| | SECTION TOTAL..... | 5 | 412,716 |

DETECTIVE DIVISION-3245

| ADMINISTRATION DETECTIVE DIVISION-4060 | | | |
|---|---|------------|------------------|
| | | <u>No.</u> | <u>Rate</u> |
| 9796 | DEPUTY CHIEF..... | 3 | 127,278 |
| 9785 | CHIEF..... | 1 | 138,690 |
| 9173 | LIEUTENANT..... | 1 | 92,130 |
| 9171 | SERGEANT..... | 2 | 77,514 |
| 9171 | SERGEANT..... | 1 | 72,810 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) .. | 5 | 72,810 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) .. | 3 | 70,260 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) .. | 4 | 67,884 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) .. | 2 | 65,646 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) .. | 1 | 63,456 |
| 9161 | POLICE OFFICER..... | 1 | 69,264 |
| 9161 | POLICE OFFICER..... | 1 | 67,326 |
| 9161 | POLICE OFFICER..... | 1 | 64,926 |
| 9161 | POLICE OFFICER..... | 1 | 62,742 |
| 9161 | POLICE OFFICER..... | 2 | 60,600 |
| 9161 | POLICE OFFICER..... | 1 | 58,572 |
| 9161 | POLICE OFFICER..... | 1 | 36,984 |
| 0638 | PROGRAMMER/ANALYST..... | 1 | 49,248 |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 59,640 |
| 0438 | TIMEKEEPER-CPD..... | 1 | 34,176 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 9,369 |
| | SUB-SECTION TOTAL..... | 35 | 2,549,229 |

AREA CRIMINAL INVESTIGATION-4065

| | | | |
|------|--|-----|---------|
| 9752 | COMMANDER..... | 5 | 121,728 |
| 9752 | COMMANDER..... | 1 | 116,352 |
| 9173 | LIEUTENANT..... | 4 | 92,130 |
| 9173 | LIEUTENANT..... | 4 | 89,856 |
| 9173 | LIEUTENANT..... | 1 | 87,198 |
| 9173 | LIEUTENANT..... | 3 | 84,630 |
| 9173 | LIEUTENANT..... | 4 | 82,098 |
| 9171 | SERGEANT..... | 16 | 82,422 |
| 9171 | SERGEANT..... | 8 | 80,022 |
| 9171 | SERGEANT..... | 20 | 77,514 |
| 9171 | SERGEANT..... | 32 | 75,102 |
| 9171 | SERGEANT..... | 45 | 72,810 |
| 9171 | SERGEANT..... | 1 | 70,488 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR) .. | 12 | 74,946 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR) .. | 15 | 72,810 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR) .. | 25 | 70,260 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR) .. | 47 | 67,884 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR) .. | 40 | 65,646 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR) .. | 13 | 63,456 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR) .. | 2 | 49,452 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) .. | 104 | 74,946 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) .. | 63 | 72,810 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) .. | 74 | 70,260 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) .. | 214 | 67,884 |

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

DETECTIVE DIVISION-3245 - CONTINUED

AREA CRIMINAL INVESTIGATION-4065 - CONTINUED

| | | |
|---|--------------|-------------------|
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 238 | 65,646 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 103 | 63,456 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)... | 161 | 49,452 |
| 9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 6 | 74,946 |
| 9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 3 | 72,810 |
| 9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 7 | 70,260 |
| 9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 8 | 67,884 |
| 9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 4 | 65,646 |
| 9161 POLICE OFFICER..... | 4 | 69,264 |
| 9161 POLICE OFFICER..... | 3 | 67,326 |
| 9161 POLICE OFFICER..... | 6 | 64,926 |
| 9161 POLICE OFFICER..... | 6 | 62,742 |
| 9161 POLICE OFFICER..... | 5 | 60,600 |
| 9161 POLICE OFFICER..... | 2 | 58,572 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 2 | 32,616 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 31,140 |
| 0438 TIMEKEEPER-CPD..... | 2 | 51,900 |
| 0438 TIMEKEEPER-CPD..... | 1 | 47,292 |
| 0438 TIMEKEEPER-CPD..... | 1 | 31,140 |
| 0430 CLERK III..... | 1 | 32,616 |
| 0430 CLERK III..... | 1 | 31,140 |
| 0430 CLERK III..... | 1 | 29,736 |
| 0430 CLERK III..... | 1 | 23,568 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 307,896 |
| SUB-SECTION TOTAL..... | 1,321 | 88,472,982 |

FORENSIC SERVICE DIVISION-4067

| | | |
|---|----|---------|
| 9752 COMMANDER..... | 1 | 121,728 |
| 9246 CRIMINALIST III..... | 1 | 67,992 |
| 9213 FIREARMS IDENTIFICATION TECHNICIAN I..... | 3 | 82,422 |
| 9213 FIREARMS IDENTIFICATION TECHNICIAN I..... | 1 | 77,514 |
| 9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)..... | 18 | 72,810 |
| 9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)..... | 36 | 70,716 |
| 9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)..... | 28 | 68,166 |
| 9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)..... | 20 | 65,868 |
| 9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)..... | 5 | 63,672 |
| 9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)..... | 1 | 61,518 |
| 9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)..... | 13 | 47,808 |
| 9203 POLICE FORENSIC INVESTIGATOR III..... | 1 | 97,746 |
| 9202 POLICE FORENSIC INVESTIGATOR II..... | 1 | 82,098 |
| 9201 POLICE FORENSIC INVESTIGATOR I..... | 17 | 82,422 |
| 9201 POLICE FORENSIC INVESTIGATOR I..... | 6 | 80,022 |
| 9201 POLICE FORENSIC INVESTIGATOR I..... | 11 | 77,514 |
| 9201 POLICE FORENSIC INVESTIGATOR I..... | 2 | 75,102 |
| 9201 POLICE FORENSIC INVESTIGATOR I..... | 2 | 72,810 |
| 9173 LIEUTENANT..... | 1 | 84,630 |
| 9173 LIEUTENANT..... | 1 | 82,098 |
| 9171 SERGEANT..... | 4 | 82,422 |
| 9171 SERGEANT..... | 1 | 80,022 |
| 9171 SERGEANT..... | 3 | 77,514 |
| 9171 SERGEANT..... | 5 | 75,102 |
| 9171 SERGEANT..... | 3 | 72,810 |

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

DETECTIVE DIVISION-3245 - CONTINUED**FORENSIC SERVICE DIVISION-4067 - CONTINUED**

| | | |
|---|------------|-------------------|
| 9161 POLICE OFFICER..... | 1 | 67,326 |
| 9161 POLICE OFFICER..... | 1 | 64,926 |
| 9161 POLICE OFFICER..... | 3 | 62,742 |
| 9161 POLICE OFFICER..... | 1 | 58,572 |
| 4238 PROPERTY CUSTODIAN..... | 2 | 35,808 |
| 4238 PROPERTY CUSTODIAN..... | 1 | 34,176 |
| 4238 PROPERTY CUSTODIAN..... | 1 | 31,140 |
| 0670 SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 51,900 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 41,148 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 37,488 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 2 | 35,808 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 31,140 |
| 0438 TIMEKEEPER-CPD..... | 1 | 41,148 |
| 0430 CLERK III..... | 1 | 32,616 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 59,640 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 40,158 |
| SUB-SECTION TOTAL..... | 205 | 14,206,440 |

BOMB AND ARSON SECTION-4073

| | | |
|--|-----------|------------------|
| 9752 COMMANDER..... | 1 | 121,728 |
| 9173 LIEUTENANT..... | 1 | 82,098 |
| 9171 SERGEANT..... | 1 | 82,422 |
| 9171 SERGEANT..... | 1 | 77,514 |
| 9171 SERGEANT..... | 2 | 75,102 |
| 9171 SERGEANT..... | 2 | 72,810 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 5 | 74,946 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 1 | 72,810 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 7 | 70,260 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 9 | 67,884 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 9 | 65,646 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 2 | 63,456 |
| 9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 5 | 49,452 |
| 9161 POLICE OFFICER..... | 1 | 64,926 |
| 9158 EXPLOSIVES TECHNICIAN I..... | 2 | 82,422 |
| 9158 EXPLOSIVES TECHNICIAN I..... | 3 | 80,022 |
| 9158 EXPLOSIVES TECHNICIAN I..... | 1 | 77,514 |
| 9158 EXPLOSIVES TECHNICIAN I..... | 4 | 75,102 |
| 9158 EXPLOSIVES TECHNICIAN I..... | 2 | 72,810 |
| 9157 EXPLOSIVES TECHNICIAN III..... | 1 | 97,746 |
| 0832 PERSONAL COMPUTER OPERATOR II..... | 1 | 34,176 |
| 0438 TIMEKEEPER-CPD..... | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 14,348 |
| SUB-SECTION TOTAL..... | 62 | 4,357,640 |

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

DETECTIVE DIVISION-3245 - CONTINUED

| | | | |
|---------------------------------------|---|------------|--------------------|
| JUVENILE ADVOCACY SECTION-4074 | | | |
| 9752 | COMMANDER..... | 1 | 121,728 |
| 9173 | LIEUTENANT..... | 1 | 92,130 |
| 9173 | LIEUTENANT..... | 1 | 82,098 |
| 9171 | SERGEANT..... | 1 | 82,422 |
| 9171 | SERGEANT..... | 2 | 77,514 |
| 9171 | SERGEANT..... | 2 | 75,102 |
| 9171 | SERGEANT..... | 2 | 72,810 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR)..... | 6 | 74,946 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR)..... | 5 | 72,810 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR)..... | 7 | 70,260 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR)..... | 12 | 67,884 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR)..... | 12 | 65,646 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR)..... | 4 | 63,456 |
| 9167 | POLICE OFFICER (ASSIGNED AS INVESTIGATOR)..... | 1 | 49,452 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 1 | 67,884 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 1 | 63,456 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 9 | 49,452 |
| 9161 | POLICE OFFICER..... | 3 | 69,264 |
| 9161 | POLICE OFFICER..... | 2 | 67,326 |
| 9161 | POLICE OFFICER..... | 2 | 64,926 |
| 9161 | POLICE OFFICER..... | 3 | 62,742 |
| 9161 | POLICE OFFICER..... | 2 | 60,600 |
| 9161 | POLICE OFFICER..... | 2 | 36,984 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 43,104 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 39,288 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 2 | 35,808 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 3 | 34,176 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 2 | 25,860 |
| 0438 | TIMEKEEPER-CPD..... | 1 | 41,148 |
| 0437 | SUPERVISING CLERK..... | 1 | 56,952 |
| 0430 | CLERK III..... | 1 | 39,288 |
| 0430 | CLERK III..... | 2 | 35,808 |
| 0430 | CLERK III..... | 1 | 32,616 |
| 0430 | CLERK III..... | 1 | 28,380 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 54,372 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 51,900 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | | <u>101</u> | <u>6,232,562</u> |
| | SUB-SECTION TOTAL..... | | 1,724 |
| | SECTION TOTAL..... | | 115,818,853 |

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075

| | | | |
|------|--|---|---------|
| 9785 | CHIEF..... | 1 | 138,690 |
| 9173 | LIEUTENANT..... | 1 | 87,198 |
| 9171 | SERGEANT..... | 1 | 82,422 |
| 9161 | POLICE OFFICER..... | 1 | 69,264 |
| 9161 | POLICE OFFICER..... | 2 | 62,742 |
| 9161 | POLICE OFFICER..... | 1 | 60,600 |
| 9161 | POLICE OFFICER..... | 2 | 36,984 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 51,900 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 47,292 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 31,140 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 4 | 43,104 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 37,488 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 2 | 35,808 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 34,176 |

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--|------------|------------------|
| ORGANIZED CRIME-3255 - CONTINUED | | | |
| | ADMINISTRATION ORGANIZED CRIME-4075 - CONTINUED | | |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 31,140 |
| 0431 | CLERK IV..... | 1 | 37,488 |
| 0381 | DIRECTOR OF ADMINISTRATION II..... | 1 | 62,484 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 1 | 45,144 |
| 0103 | ACCOUNTANT III..... | 1 | 59,640 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,905 |
| | SUB-SECTION TOTAL..... | 26 | 1,362,603 |

| CRIMINAL ENTERPRISE INVESTIGATION-4077 | | | |
|---|---|------------|------------------|
| | | <u>No.</u> | <u>Rate</u> |
| 9173 | LIEUTENANT..... | 1 | 89,856 |
| 9171 | SERGEANT..... | 2 | 77,514 |
| 9171 | SERGEANT..... | 1 | 75,102 |
| 9171 | SERGEANT..... | 1 | 72,810 |
| 9161 | POLICE OFFICER..... | 3 | 69,264 |
| 9161 | POLICE OFFICER..... | 1 | 67,326 |
| 9161 | POLICE OFFICER..... | 3 | 64,926 |
| 9161 | POLICE OFFICER..... | 10 | 62,742 |
| 9161 | POLICE OFFICER..... | 7 | 60,600 |
| 9161 | POLICE OFFICER..... | 2 | 58,572 |
| 9161 | POLICE OFFICER..... | 1 | 55,764 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD)..... | 1 | 47,808 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 35,808 |
| 0102 | ACCOUNTANT II..... | 1 | 57,012 |
| 0102 | ACCOUNTANT II..... | 1 | 54,336 |
| 0101 | ACCOUNTANT I..... | 1 | 44,604 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 14,507 |
| | SUB-SECTION TOTAL..... | 37 | 2,341,295 |

| NARCOTICS SECTION-4080 | | | |
|-------------------------------|---|------------|-------------|
| | | <u>No.</u> | <u>Rate</u> |
| 9796 | DEPUTY CHIEF..... | 1 | 127,278 |
| 9173 | LIEUTENANT..... | 1 | 92,130 |
| 9173 | LIEUTENANT..... | 1 | 87,198 |
| 9173 | LIEUTENANT..... | 2 | 84,630 |
| 9173 | LIEUTENANT..... | 1 | 82,098 |
| 9171 | SERGEANT..... | 2 | 82,422 |
| 9171 | SERGEANT..... | 2 | 80,022 |
| 9171 | SERGEANT..... | 3 | 77,514 |
| 9171 | SERGEANT..... | 8 | 75,102 |
| 9171 | SERGEANT..... | 22 | 72,810 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE)..... | 3 | 49,452 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 6 | 74,946 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 2 | 72,810 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 12 | 70,260 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 5 | 67,884 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)..... | 4 | 65,646 |
| 9161 | POLICE OFFICER..... | 6 | 69,264 |
| 9161 | POLICE OFFICER..... | 4 | 67,326 |
| 9161 | POLICE OFFICER..... | 11 | 64,926 |
| 9161 | POLICE OFFICER..... | 50 | 62,742 |
| 9161 | POLICE OFFICER..... | 97 | 60,600 |
| 9161 | POLICE OFFICER..... | 35 | 58,572 |
| 9161 | POLICE OFFICER..... | 34 | 36,984 |
| 9152 | POLICE OFFICER (ASSIGNED AS CANINE HANDLER)..... | 1 | 70,716 |
| 9152 | POLICE OFFICER (ASSIGNED AS CANINE HANDLER)..... | 3 | 65,868 |
| 9152 | POLICE OFFICER (ASSIGNED AS CANINE HANDLER)..... | 1 | 47,808 |
| 9126 | POLICE TECHNICIAN..... | 1 | 47,808 |

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

ORGANIZED CRIME-3255 - CONTINUED

NARCOTICS SECTION-4080 - CONTINUED

| | | |
|--------------------------------------|------------|-------------------|
| 4096 PROGRAM AIDE..... | 3,500H | 9.00H |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 3 | 34,176 |
| 0431 CLERK IV..... | 1 | 45,144 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 87,480 |
| SUB-SECTION TOTAL..... | 322 | 19,859,244 |

VICE CONTROL SECTION-4085

| | | |
|---|-----------|------------------|
| 9752 COMMANDER..... | 1 | 121,728 |
| 9173 LIEUTENANT..... | 1 | 87,198 |
| 9173 LIEUTENANT..... | 1 | 82,098 |
| 9171 SERGEANT..... | 2 | 82,422 |
| 9171 SERGEANT..... | 3 | 77,514 |
| 9171 SERGEANT..... | 2 | 75,102 |
| 9171 SERGEANT..... | 4 | 72,810 |
| 9161 POLICE OFFICER..... | 2 | 69,264 |
| 9161 POLICE OFFICER..... | 1 | 67,326 |
| 9161 POLICE OFFICER..... | 5 | 64,926 |
| 9161 POLICE OFFICER..... | 18 | 62,742 |
| 9161 POLICE OFFICER..... | 25 | 60,600 |
| 9161 POLICE OFFICER..... | 13 | 58,572 |
| 0832 PERSONAL COMPUTER OPERATOR II..... | 1 | 34,176 |
| 0832 PERSONAL COMPUTER OPERATOR II..... | 1 | 31,140 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 41,148 |
| 0430 CLERK III..... | 1 | 29,736 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 20,218 |
| SUB-SECTION TOTAL..... | 82 | 5,222,548 |

INTELLIGENCE SECTION-4090

| | | |
|---|------------|-------------------|
| 9173 LIEUTENANT..... | 1 | 82,098 |
| 9171 SERGEANT..... | 1 | 77,514 |
| 9171 SERGEANT..... | 5 | 75,102 |
| 9171 SERGEANT..... | 1 | 72,810 |
| 9161 POLICE OFFICER..... | 1 | 64,926 |
| 9161 POLICE OFFICER..... | 8 | 62,742 |
| 9161 POLICE OFFICER..... | 15 | 60,600 |
| 9161 POLICE OFFICER..... | 15 | 58,572 |
| 9161 POLICE OFFICER..... | 2 | 36,984 |
| 9126 POLICE TECHNICIAN..... | 1 | 68,166 |
| 9126 POLICE TECHNICIAN..... | 1 | 65,868 |
| 9126 POLICE TECHNICIAN..... | 4 | 63,672 |
| 9126 POLICE TECHNICIAN..... | 1 | 61,518 |
| 8902 COMMANDER DF SPECIAL SERVICES..... | 1 | 111,036 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 34,176 |
| 0430 CLERK III..... | 1 | 28,380 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 10,566 |
| SUB-SECTION TOTAL..... | 59 | 3,670,740 |
| SECTION TOTAL..... | 526 | 32,456,430 |

DIVISION TOTAL..... **2,255** **148,687,888**

ORGANIZATION TOTAL..... **15,830** **915,207,299**

LESS TURNOVER..... **27,832,065**
TOTAL..... **887,375,234**

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE

The mission of the CAPS Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

| 57/1007 Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 3,400,750 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 21,587 |
| .0020 OVERTIME..... | 600,000 |
| *2805.0000 FOR PERSONAL SERVICES..... | 4,022,337 |
| .0130 POSTAGE..... | 21,728 |
| .0135 FOR DELEGATE AGENCIES..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 807,860 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN- | 1,100,000 |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 54,184 |
| .0151 SERVICES..... | 203,750 |
| .0157 RENTAL OF EQUIPMENT..... | 62,740 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 7,275 |
| .0169 TECHNICAL MEETING COSTS..... | 274,995 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 13,965 |
| .0190 TELEPHONE-CENTREX BILLING..... | 13,337 |
| *2805.0100 FOR CONTRACTUAL SERVICES..... | 2,559,834 |
| .0270 LOCAL TRANSPORTATION..... | 7,275 |
| *2805.0200 FOR TRAVEL..... | 7,275 |
| .0340 MATERIAL AND SUPPLIES..... | 14,550 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 24,250 |
| *2805.0300 FOR COMMODITIES AND MATERIALS..... | 38,800 |
| *BUDGET LEVEL TOTAL..... | \$ 6,628,246 |
| *DEPARTMENT TOTAL..... | 1,044,118,325 |

CAPS IMPLEMENTATION OFFICE - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------------|--|------------|---------------------|
| ADMINISTRATION-3605 | | | |
| 9684 | DEPUTY DIRECTOR..... | 1 | \$ 99,912 |
| 9103 | CAPS COORDINATOR..... | 1 | 82,548 |
| 9102 | DIRECTOR OF CAPS..... | 1 | 123,384 |
| 9101 | COMMUNITY ORGANIZER-CAPS..... | 1 | 43,104 |
| 9101 | COMMUNITY ORGANIZER-CAPS..... | 18 | 41,148 |
| 9101 | COMMUNITY ORGANIZER-CAPS..... | 6 | 39,288 |
| 9101 | COMMUNITY ORGANIZER-CAPS..... | 2 | 34,176 |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE..... | 1 | 49,548 |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE..... | 2 | 47,292 |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE..... | 1 | 45,144 |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE..... | 2 | 37,488 |
| 3897 | COMMUNITY OUTREACH COORDINATOR..... | 1 | 56,952 |
| 3897 | COMMUNITY OUTREACH COORDINATOR..... | 1 | 52,692 |
| 3897 | COMMUNITY OUTREACH COORDINATOR..... | 1 | 49,548 |
| 3877 | YOUTH SERVICES COORDINATOR..... | 2 | 65,460 |
| 3877 | YOUTH SERVICES COORDINATOR..... | 1 | 62,484 |
| 3877 | YOUTH SERVICES COORDINATOR..... | 1 | 56,952 |
| 3877 | YOUTH SERVICES COORDINATOR..... | 2 | 54,372 |
| 3877 | YOUTH SERVICES COORDINATOR..... | 1 | 45,144 |
| 3092 | PROGRAM DIRECTOR..... | 1 | 65,460 |
| 1927 | AREA COORDINATOR..... | 1 | 59,640 |
| 1927 | AREA COORDINATOR..... | 3 | 54,372 |
| 1910 | INFORMATION SERVICE COORDINATOR..... | 1 | 59,640 |
| 1910 | INFORMATION SERVICE COORDINATOR..... | 4 | 54,372 |
| 0480 | CLERK III..... | 1 | 32,616 |
| 0322 | SPECIAL ASSISTANT..... | 1 | 65,460 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 56,952 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 74,268 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 72,528 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 51,900 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |
| 0306 | ASSISTANT DIRECTOR..... | 1 | 75,240 |
| 0306 | ASSISTANT DIRECTOR..... | 1 | 65,136 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 2 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| SECTION TOTAL..... | | | |
| | | 71 | 3,593,531 |
| DIVISION TOTAL..... | | | |
| | | 71 | 3,593,531 |
| LESS TURNOVER..... | | | |
| TOTAL..... | | | |
| | | | 171,184 |
| | | | \$ 3,422,337 |
| DEPARTMENT TOTAL..... | | | |
| | | 16,001 | 918,800,830 |
| LESS TURNOVER..... | | | |
| TOTAL..... | | | |
| | | | 28,003,258 |
| | | | 890,797,571 |

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

The Office of Emergency Management and Communications (the "OEMC") manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services ("EMS") to emergency services calls initiated by the public. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats. The department's more recent responsibilities include administration of the City's Traffic Management Authority and its new Operations Center.

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$42,936,565 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 249,581 |
| .0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR- | 1,185,500 |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 275,000 |
| .0091 UNIFORM ALLOWANCE..... | 312,000 |
| *2705.0000 FOR PERSONAL SERVICES..... | 44,958,846 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 14,226 |
| FOR DATA PROCESSING, WORD PROCESSING, | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | |
| .0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 2,842,218 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 3,942,272 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 826,601 |
| .0151 SERVICES..... | 41,500 |
| .0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA | 29,100 |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 1,552,000 |
| .0157 RENTAL OF EQUIPMENT..... | 169,374 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 1,234,446 |
| .0169 TECHNICAL MEETING COSTS..... | 23,523 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 9,700 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES.. | 65,963 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.. | 20,746 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 2,282,700 |
| .0190 TELEPHONE-CENTREX BILLING..... | 221,461 |
| .0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF | 819,203 |
| .0197 EQUIPMENT/VOICEMAIL..... | 805,347 |
| *2705.0100 FOR CONTRACTUAL SERVICES..... | 14,800,380 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | 200,790 |
| .0270 LOCAL TRANSPORTATION..... | 1,455 |
| *2705.0200 FOR TRAVEL..... | 202,245 |
| .0319 CLOTHING..... | 3,880 |
| .0340 MATERIAL AND SUPPLIES..... | 580,400 |
| .0345 APPARATUS AND INSTRUMENTS..... | 43,650 |
| .0348 BOOKS AND RELATED MATERIALS..... | 3,880 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 115,079 |
| .0360 REPAIR PARTS AND MATERIALS..... | 794,430 |
| .0365 ELECTRICAL SUPPLIES..... | 133,685 |
| *2705.0300 FOR COMMODITIES AND MATERIALS..... | 1,675,004 |
| *BUDGET LEVEL TOTAL..... | \$61,736,275 |

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

OFFICE OF THE EXECUTIVE DIRECTOR-3005**EXECUTIVE ADMINISTRATION-4005**

| | | |
|---|----------|----------------|
| 9958 EXECUTIVE DIRECTOR-EMERGENCY MANAGEMENT AND COMMUNICATIONS..... | 1 | \$ 152,400 |
| 9814 MANAGING DEPUTY DIRECTOR..... | 1 | 117,444 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 |
| 0308 STAFF ASSISTANT..... | 1 | 43,104 |
| 0308 STAFF ASSISTANT..... | 1 | 37,488 |
| 0305 ASSISTANT TO THE DIRECTOR..... | 1 | 47,292 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,326 |
| SUB-SECTION TOTAL..... | 6 | 449,802 |

GENERAL COUNSEL-4010

| | | |
|--|----------|----------------|
| 2976 EXECUTIVE ASSISTANT..... | 1 | 134,976 |
| 0323 ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 750 |
| SUB-SECTION TOTAL..... | 2 | 175,014 |

MEDIA AFFAIRS-4015

| | | |
|------------------------------------|----------|---------------|
| 9715 DIRECTOR OF NEWS AFFAIRS..... | 1 | 99,612 |
| SUB-SECTION TOTAL..... | 1 | 99,612 |

INVESTIGATIONS-4020

| | | |
|---|----------|----------------|
| 8605 FIRE COMMUNICATIONS OPERATOR I..... | 1 | 46,596 |
| 8602 POLICE COMMUNICATIONS OPERATOR II..... | 2 | 51,900 |
| 8601 POLICE COMMUNICATIONS OPERATOR I..... | 1 | 56,952 |
| 8601 POLICE COMMUNICATIONS OPERATOR I..... | 1 | 51,900 |
| 8601 POLICE COMMUNICATIONS OPERATOR I..... | 1 | 47,292 |
| 8601 POLICE COMMUNICATIONS OPERATOR I..... | 1 | 34,176 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,692 |
| SUB-SECTION TOTAL..... | 7 | 343,408 |

EMPLOYEE RELATIONS-4025

| | | |
|---|-----------|------------------|
| 1331 EMPLOYEE RELATIONS SUPERVISOR..... | 1 | 75,240 |
| SUB-SECTION TOTAL..... | 1 | 75,240 |
| SECTION TOTAL..... | 17 | 1,142,876 |

OPERATIONS-3010**TRAINING-4030**

| | | |
|---|----------|----------------|
| 8606 FIRE COMMUNICATIONS OPERATOR II..... | 1 | 65,280 |
| 8602 POLICE COMMUNICATIONS OPERATOR II..... | 1 | 51,900 |
| 8602 POLICE COMMUNICATIONS OPERATOR II..... | 1 | 49,548 |
| 8602 POLICE COMMUNICATIONS OPERATOR II..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,860 |
| SUB-SECTION TOTAL..... | 4 | 209,736 |

TRAFFIC MANAGEMENT-4035

| | | |
|--|----------|------------------|
| 9105 SUPERVISING TRAFFIC CONTROL AIDE..... | 4 | 34,176 |
| 9104 TRAFFIC CONTROL AIDE - HOURLY..... | 260,000H | 15.59H |
| 0310 PROJECT MANAGER..... | 1 | 75,000 |
| 0308 STAFF ASSISTANT..... | 1 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,632 |
| SUB-SECTION TOTAL..... | 6 | 4,304,224 |

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|------------------------------------|--|------------|-------------------|
| OPERATIONS-3010 - CONTINUED | | | |
| | POLICE DISPATCH-4040 | | |
| 9684 | DEPUTY DIRECTOR..... | 1 | 101,940 |
| 8608 | COMMUNICATION OPERATIONS MANAGER..... | 7 | 84,804 |
| 8604 | SUPERVISING POLICE COMMUNICATIONS OPERATOR..... | 26 | 74,268 |
| 8603 | POLICE COMMUNICATIONS OPERATOR III..... | 10 | 62,340 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 4 | 68,556 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 2 | 65,460 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 5 | 62,484 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 11 | 59,640 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 7 | 56,952 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 7 | 54,372 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 9 | 52,692 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 52 | 51,900 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 14 | 50,232 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 58 | 49,548 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 33 | 47,292 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 4 | 45,144 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 3 | 43,104 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II..... | 22 | 41,148 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 10 | 56,952 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 2 | 54,372 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 1 | 51,900 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 4 | 49,548 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 14 | 47,292 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 3 | 45,144 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 2 | 43,380 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 4 | 43,104 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 7 | 41,316 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 27 | 41,148 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 42 | 39,288 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 19 | 37,488 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 12 | 35,808 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | 13 | 34,176 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I..... | | 34,176 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 157,219 |
| | SUB-SECTION TOTAL..... | 436 | 21,750,583 |

| | FIRE DISPATCH-4045 | | |
|------|--|------------|-------------------|
| 9684 | DEPUTY DIRECTOR..... | 1 | 101,940 |
| 8611 | COMMUNICATIONS OPERATIONS MANAGER-FIRE.. | 1 | 89,448 |
| 8609 | COORDINATING FIRE COMMUNICATIONS..... | 3 | 77,316 |
| 8607 | SUPERVISING FIRE COMMUNICATIONS OPERATOR.. | 14 | 73,092 |
| 8606 | FIRE COMMUNICATIONS OPERATOR II..... | 35 | 65,280 |
| 8606 | FIRE COMMUNICATIONS OPERATOR II..... | 7 | 55,464 |
| 8605 | FIRE COMMUNICATIONS OPERATOR I..... | 35 | 46,596 |
| 8605 | FIRE COMMUNICATIONS OPERATOR I..... | 2 | 44,328 |
| 8605 | FIRE COMMUNICATIONS OPERATOR I..... | 8 | 34,956 |
| 0308 | STAFF ASSISTANT..... | 1 | 54,372 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,080 |
| | SUB-SECTION TOTAL..... | 107 | 6,175,288 |
| | SECTION TOTAL..... | 553 | 32,439,831 |

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------------|-------------|
| ADMINISTRATIVE SERVICES-3020 | | | |
| FINANCE DIVISION-4060 | | | |
| 9684 DEPUTY DIRECTOR..... | 1 | 110,004 | |
| 1576 CHIEF VOUCHER EXPEDITER..... | 1 | 62,484 | |
| 1572 CHIEF CONTRACT EXPEDITER..... | 1 | 62,484 | |
| 0118 DIRECTOR OF FINANCE..... | 1 | 75,000 | |
| SUB-SECTION TOTAL..... | 4 | 309,972 | |
| CONTRACTS AND VOUCHERS-4065 | | | |
| 0345 CONTRACTS COORDINATOR..... | 1 | 54,372 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,466 | |
| SUB-SECTION TOTAL..... | 2 | 106,386 | |
| PERSONNEL DIVISION-4070 | | | |
| 1342 PERSONNEL ASSISTANT III..... | 1 | 51,900 | |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 47,292 | |
| 0361 DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION..... | 1 | 68,556 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 28,380 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 678 | |
| SUB-SECTION TOTAL..... | 4 | 196,806 | |
| PAYROLL DIVISION-4075 | | | |
| 0178 SUPERVISOR OF PAYROLLS..... | 1 | 51,900 | |
| 0121 PAYROLL ADMINISTRATOR..... | 1 | 56,952 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,405 | |
| SUB-SECTION TOTAL..... | 2 | 111,257 | |
| SECTION TOTAL..... | 12 | 724,421 | |
| EMERGENCY MANAGEMENT-3030 | | | |
| EMERGENCY MANAGEMENT ADMINISTRATION-4080 | | | |
| 9684 DEPUTY DIRECTOR..... | 4 | 101,940 | |
| 8780 DIRECTOR OF RESEARCH AND PLANNING..... | 1 | 117,444 | |
| 0394 ADMINISTRATIVE MANAGER..... | 1 | 71,820 | |
| 0310 PROJECT MANAGER..... | 1 | 80,004 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 59,640 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 | |
| 0308 STAFF ASSISTANT..... | 1 | 54,372 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,290 | |
| SUB-SECTION TOTAL..... | 10 | 841,878 | |
| EMERGENCY MANAGEMENT OPERATIONS-4085 | | | |
| 9684 DEPUTY DIRECTOR..... | 2 | 101,940 | |
| 8620 EMERGENCY MANAGEMENT COORDINATOR..... | 1 | 51,900 | |
| 8620 EMERGENCY MANAGEMENT COORDINATOR..... | 9 | 49,548 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 12,232 | |
| SUB-SECTION TOTAL..... | 12 | 713,944 | |
| SECTION TOTAL..... | 22 | 1,555,822 | |

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|------------------|
| TECHNOLOGY-3040 | | | |
| INFORMATION SERVICES-4100 | | | |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER..... | 1 | 71,112 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 526 |
| | SUB-SECTION TOTAL..... | 1 | 71,638 |
| INTERNAL SECURE COMMUNICATIONS NETWORK-4105 | | | |
| 9684 | DEPUTY DIRECTOR..... | 1 | 101,940 |
| 9528 | LABORER-(B OF E)..... | 4 | 28.00H |
| 7183 | MOTOR TRUCK DRIVER..... | 7 | 25.90H |
| 6674 | MACHINIST..... | 2 | 31.92H |
| 5814 | ELECTRICAL ENGINEER IV..... | 1 | 74,268 |
| 5085 | GENERAL FOREMAN OF LINEMEN..... | 1 | 7,115.33M |
| 5084 | FOREMAN OF LINEMEN/DEC..... | 5 | 6,552.00M |
| 5082 | LINEMAN HELPER..... | 3 | 25.31H |
| 5081 | LINEMAN..... | 9 | 32.45H |
| 5080 | LINEMAN..... | 34 | 5,624.67M |
| 5054 | MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK..... | 1 | 94,872 |
| 5036 | ELECTRICAL MECHANIC..... | 6 | 5,659.33M |
| | SUB-SECTION TOTAL..... | 74 | 4,931,186 |
| CAD OPERATIONS-4110 | | | |
| 0671 | MANAGER OF CAD SYSTEMS AND OPERATIONS... | 1 | 75,000 |
| 0669 | ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS..... | 1 | 65,460 |
| 0624 | GIS DATA BASE ANALYST..... | 1 | 59,640 |
| 0601 | DIRECTOR OF INFORMATION SYSTEMS..... | 1 | 101,940 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,898 |
| | SUB-SECTION TOTAL..... | 4 | 304,938 |
| ELECTRONIC OPERATIONS-4115 | | | |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS..... | 4 | 34.65H |
| 5038 | SUPERVISOR OF ELECTRONIC MAINTENANCE..... | 1 | 94,872 |
| 5037 | MANAGER OF ELECTRONIC MAINTENANCE..... | 1 | 65,460 |
| 5035 | ELECTRICAL MECHANIC..... | 23 | 32.65H |
| 4238 | PROPERTY CUSTODIAN..... | 1 | 34,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,548 |
| | SUB-SECTION TOTAL..... | 30 | 2,010,738 |
| TELEPHONY OPERATIONS-4120 | | | |
| 1182 | PRINCIPAL TELECOMMUNICATIONS SPECIALIST. | 1 | 62,484 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR..... | 1 | 37,488 |
| 0659 | PRINCIPAL DATA BASE ANALYST..... | 1 | 77,604 |
| 0638 | PROGRAMMER/ANALYST..... | 1 | 62,340 |
| 0638 | PROGRAMMER/ANALYST..... | 1 | 54,336 |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 71,112 |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 65,136 |
| 0629 | PRINCIPAL PROGRAMMER/ANALYST..... | 1 | 77,604 |
| 0629 | PRINCIPAL PROGRAMMER/ANALYST..... | 2 | 74,268 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 15,693 |
| | SUB-SECTION TOTAL..... | 10 | 672,333 |
| | SECTION TOTAL..... | 118 | 7,890,813 |

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--------------------------------------|------------|---------------------|
| NON-EMERGENCY SERVICES-3045 | | | |
| ADMINISTRATION NON-EMERGENCY SERVICES-4130 | | | |
| 1730 | PROGRAM ANALYST..... | 1 | 56,952 |
| 0322 | SPECIAL ASSISTANT..... | 1 | 75,240 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 63,576 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 |
| 0308 | STAFF ASSISTANT..... | 1 | 62,484 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |
| 0301 | ADMINISTRATIVE ASSISTANT I..... | 1 | 31,140 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 4,649 |
| | SUB-SECTION TOTAL..... | 7 | 386,693 |
| OPERATIONS NON-EMERGENCY SERVICES-4135 | | | |
| 8617 | DIRECTOR OF 311 CITY SERVICES..... | 1 | 123,252 |
| 8616 | COMMUNICATIONS OPERATORS II-311..... | 1 | 51,900 |
| 8616 | COMMUNICATIONS OPERATORS II-311..... | 1 | 47,292 |
| 8616 | COMMUNICATIONS OPERATORS II-311..... | 1 | 41,148 |
| 8616 | COMMUNICATIONS OPERATORS II-311..... | 2 | 39,288 |
| 8616 | COMMUNICATIONS OPERATORS II-311..... | 3 | 37,488 |
| 8616 | COMMUNICATIONS OPERATORS II-311..... | 1 | 35,808 |
| 8616 | COMMUNICATIONS OPERATORS II-311..... | 1 | 34,176 |
| 8616 | COMMUNICATIONS OPERATORS II-311..... | 2 | 31,140 |
| 8615 | COMMUNICATIONS OPERATOR I-311..... | 1 | 45,144 |
| 8615 | COMMUNICATIONS OPERATOR I-311..... | 1 | 43,104 |
| 8615 | COMMUNICATIONS OPERATOR I-311..... | 1 | 41,148 |
| 8615 | COMMUNICATIONS OPERATOR I-311..... | 4 | 39,288 |
| 8615 | COMMUNICATIONS OPERATOR I-311..... | 3 | 37,488 |
| 8615 | COMMUNICATIONS OPERATOR I-311..... | 2 | 35,808 |
| 8615 | COMMUNICATIONS OPERATOR I-311..... | 11 | 34,176 |
| 8615 | COMMUNICATIONS OPERATOR I-311..... | 20 | 32,616 |
| 8615 | COMMUNICATIONS OPERATOR I-311..... | 4 | 31,140 |
| 8615 | COMMUNICATIONS OPERATOR I-311..... | 2 | 29,736 |
| 8615 | COMMUNICATIONS OPERATOR I-311..... | 3 | 28,380 |
| 8614 | SUPERVISOR OF 3-1-1 OPERATIONS..... | 2 | 54,372 |
| 8614 | SUPERVISOR OF 3-1-1 OPERATIONS..... | 3 | 51,900 |
| 8614 | SUPERVISOR OF 3-1-1 OPERATIONS..... | 1 | 47,292 |
| 8614 | SUPERVISOR OF 3-1-1 OPERATIONS..... | 3 | 41,148 |
| 8612 | MANAGER OF 3-1-1 OPERATIONS..... | 1 | 94,872 |
| 8612 | MANAGER OF 3-1-1 OPERATIONS..... | 1 | 78,804 |
| 8612 | MANAGER OF 3-1-1 OPERATIONS..... | 2 | 65,460 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 36,637 |
| | SUB-SECTION TOTAL..... | 78 | 3,131,365 |
| | SECTION TOTAL..... | 85 | 3,518,058 |
| DIVISION TOTAL..... | | | |
| | | 808 | 47,371,821 |
| LESS TURNOVER..... | | | |
| | | | 4,185,675 |
| TOTAL..... | | | |
| | | | \$43,186,146 |

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|-----------------------------|
| 59/1005 | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | 327,706,091 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 3,321,817 |
| .0020 OVERTIME..... | 10,000,000 |
| .0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY..... | 14,100,000 |
| .0022 DUTY AVAILABILITY..... | 11,697,920 |
| .0024 COMPENSATORY TIME PAYMENT..... | 917,926 |
| .0025 VACATION RELIEF..... | 3,000 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 50,000 |
| .0088 FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC | 1,516,212 |
| .0091 UNIFORM ALLOWANCE..... | 4,950,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | <u>374,262,866</u> |
| .0125 OFFICE AND BUILDING SERVICES..... | 14,550 |
| .0130 POSTAGE..... | 32,625 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| FOR DATA PROCESSING, WORD PROCESSING, | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | |
| .0138 TIONS FUNCTIONS..... | 217,587 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 3,903,413 |
| .0148 TESTING AND INSPECTING..... | 7,130 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 1,113 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 123,380 |
| .0155 RENTAL OF PROPERTY..... | 18,420 |
| .0157 RENTAL OF EQUIPMENT..... | 177,671 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 42,195 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 769,867 |
| .0169 TECHNICAL MEETING COSTS..... | 8,245 |
| MAINTENANCE AND OPERATION-CITY OWNED | |
| .0176 VEHICLES..... | 58,068 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES.. | 38,332 |
| .0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.. | 28,800 |
| .0190 TELEPHONE-CENTREX BILLING..... | 210,000 |
| .0196 TELEPHONE-CIRCUITS..... | 211,858 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 14,065 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>5,877,318</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | <u>276,450</u> |
| *2005.0200 FOR TRAVEL..... | <u>276,450</u> |
| .0318 OTHER FUEL..... | 3,564 |
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 6,750 |
| .0340 MATERIAL AND SUPPLIES..... | 828,345 |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS | |
| .0342 AND SUPPLIES..... | 411,277 |
| .0345 APPARATUS AND INSTRUMENTS..... | 353,039 |
| .0348 BOOKS AND RELATED MATERIALS..... | 8,265 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 149,428 |
| .0360 REPAIR PARTS AND MATERIALS..... | 132,707 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | <u>1,893,375</u> |

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

| <u>Code</u> | | <u>Amounts</u> |
|-------------|---|---------------------------|
| | | <u>Appropriated</u> |
| .0422 | OFFICE MACHINES..... | 14,599 |
| .0424 | FURNITURE AND FURNISHINGS..... | 72,741 |
| *2005.0400 | FOR EQUIPMENT..... | 87,340 |
| *2005.0700 | FOR CONTINGENCIES..... | 7,760 |
| | FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION | |
| .0931 | ON COUNSEL AND THE BUDGET DIRECTOR..... | 250,000 |
| | FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER | |
| .0937 | WORKERS COMPENSATION ACT..... | 3,000,000 |
| *2005.0800 | FOR SPECIFIC PURPOSES-FINANCIAL..... | 3,250,000 |
| .9067 | FOR PHYSICAL EXAMS..... | 182,622 |
| *2005.9000 | FOR SPECIFIC PURPOSE-GENERAL..... | 182,622 |
| | *BUDGET LEVEL TOTAL..... | <u>385,837,832</u> |

(Firemen's Annuity and Benefit Fund - \$88,803,000.)

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

DEPARTMENTAL ADMINISTRATION-3100

| OFFICE OF FIRE COMMISSIONER-4100 | | | |
|---|---|-----------|-------------------------|
| 9959 | FIRE COMMISSIONER..... | 1 | \$ 164,100 |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 115,008 |
| 9613 | CHIEF ADMINISTRATIVE OFFICER..... | 1 | 125,004 |
| 8766 | EXECUTIVE ASSISTANT..... | 1 | 131,124 |
| 8755 | ASSISTANT DEPUTY FIRE COMMISSIONER..... | 1 | 142,878 |
| 8722 | EXECUTIVE ASSISTANT-EMT..... | 1 | 92,520 |
| 8504 | DISTRICT AIDE..... | 1 | 25,860 |
| 1431 | SENIOR POLICY ANALYST..... | 1 | 74,790 |
| 0429 | CLERK II..... | 1 | 35,808 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 54,372 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 86,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,628 |
| | SUB-SECTION TOTAL..... | 12 | <u>1,090,840</u> |

OFFICE OF DIVERSITY-4102

| | | | |
|------|--|----------|-----------------------|
| 8813 | LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR)..... | 1 | 95,352 |
| 8762 | AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER..... | 1 | 121,482 |
| 0809 | EXECUTIVE SECRETARY I..... | 1 | 39,288 |
| | SUB-SECTION TOTAL..... | 3 | <u>256,122</u> |

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
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DEPARTMENTAL ADMINISTRATION-3100 - CONTINUED**FINANCE/PAYROLL-4104**

| | | |
|---|-----------|------------------|
| 1576 CHIEF VOUCHER EXPEDITER..... | 1 | 41,148 |
| 1575 VOUCHER COORDINATOR..... | 1 | 35,808 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 34,176 |
| 0431 CLERK IV..... | 1 | 28,380 |
| 0430 CLERK III..... | 1 | 39,288 |
| 0345 CONTRACTS COORDINATOR..... | 1 | 65,460 |
| 0308 STAFF ASSISTANT..... | 1 | 37,488 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 43,104 |
| 0175 FIELD PAYROLL AUDITOR..... | 1 | 56,952 |
| 0175 FIELD PAYROLL AUDITOR..... | 4 | 54,372 |
| 0175 FIELD PAYROLL AUDITOR..... | 1 | 49,548 |
| 0175 FIELD PAYROLL AUDITOR..... | 2 | 34,176 |
| 0124 FINANCE OFFICER..... | 1 | 74,268 |
| 0124 FINANCE OFFICER..... | 1 | 65,136 |
| 0121 PAYROLL ADMINISTRATOR..... | 1 | 59,640 |
| 0118 DIRECTOR OF FINANCE..... | 1 | 98,004 |
| 0117 ASSISTANT DIRECTOR OF FINANCE..... | 1 | 88,788 |
| 0104 ACCOUNTANT IV..... | 1 | 59,640 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 10,035 |
| SUB-SECTION TOTAL..... | 23 | 1,213,851 |

MIS/TECHNOLOGY-4106

| | | |
|---|-----------|------------------|
| 0638 PROGRAMMER/ANALYST..... | 1 | 68,556 |
| 0635 SENIOR PROGRAMMER/ANALYST..... | 1 | 65,136 |
| 0629 PRINCIPAL PROGRAMMER/ANALYST..... | 1 | 84,804 |
| 0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS..... | 1 | 95,892 |
| 0601 DIRECTOR OF INFORMATION SYSTEMS..... | 1 | 105,480 |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 84,804 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,006 |
| SUB-SECTION TOTAL..... | 6 | 506,878 |
| SECTION TOTAL..... | 44 | 3,067,481 |

OFFICE OF THE FIRST DEPUTY-3102**ADMINISTRATION-4108**

| | | |
|--|----------|----------------|
| 9703 FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS..... | 1 | 152,400 |
| 8745 AMBULANCE COMMANDER..... | 1 | 82,434 |
| 8726 ADMINISTRATIVE ASSISTANT - FIRE - EMT..... | 1 | 101,220 |
| 8725 ADMINISTRATIVE ASSISTANT-FIRE..... | 1 | 98,268 |
| 0809 EXECUTIVE SECRETARY I..... | 1 | 34,176 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,835 |
| SUB-SECTION TOTAL..... | 5 | 472,333 |

INTERNAL AFFAIRS-4110

| | | |
|--------------------------------------|---|--------|
| 8724 EXECUTIVE ASSISTANT..... | 1 | 82,092 |
| 1255 INVESTIGATOR..... | 1 | 62,484 |
| 1255 INVESTIGATOR..... | 1 | 56,952 |
| 1255 INVESTIGATOR..... | 1 | 51,900 |
| 1255 INVESTIGATOR..... | 1 | 41,148 |
| 1254 INVESTIGATOR SPECIALIST..... | 1 | 65,460 |
| 1254 INVESTIGATOR SPECIALIST..... | 1 | 49,548 |
| 1254 INVESTIGATOR SPECIALIST..... | 2 | 45,144 |
| 1252 INVESTIGATOR SPECIALIST II..... | 2 | 56,952 |

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
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OFFICE OF THE FIRST DEPUTY-3102 - CONTINUED

| | | | |
|--|-----------|----------------|--|
| INTERNAL AFFAIRS-4110 - CONTINUED | | | |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 90,336 | |
| 0308 STAFF ASSISTANT..... | 1 | 59,640 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 7,677 | |
| SUB-SECTION TOTAL..... | 13 | 771,429 | |

| | | | |
|---|-----------|------------------|--|
| PUBLIC AFFAIRS-4112 | | | |
| 9716 ASSISTANT DIRECTOR OF NEWS AFFAIRS..... | 1 | 82,548 | |
| 9715 DIRECTOR OF NEWS AFFAIRS..... | 1 | 105,480 | |
| 8811 LIEUTENANT-EMT..... | 1 | 82,248 | |
| 8801 FIREFIGHTER-EMT..... | 1 | 62,154 | |
| 8750 PARAMEDIC..... | 1 | 62,430 | |
| 8749 PARAMEDIC-IN-CHARGE..... | 2 | 69,936 | |
| 8749 PARAMEDIC-IN-CHARGE..... | 1 | 67,626 | |
| 8745 AMBULANCE COMMANDER..... | 1 | 79,854 | |
| 8740 COORDINATOR OF COMMUNITY SERVICES-CFD..... | 1 | 92,982 | |
| 8731 FIREFIGHTER..... | 2 | 69,570 | |
| 8731 FIREFIGHTER..... | 1 | 66,888 | |
| 8731 FIREFIGHTER..... | 1 | 62,430 | |
| 8724 EXECUTIVE ASSISTANT..... | 1 | 87,186 | |
| 8721 COORDINATOR OF SPECIAL EVENTS LIAISON..... | 1 | 121,482 | |
| 8714 COORDINATOR OF FIRE AWARENESS..... | 1 | 121,482 | |
| 0413 INQUIRY AIDE I..... | 1 | 31,140 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 8,502 | |
| SUB-SECTION TOTAL..... | 18 | 1,413,444 | |

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|--|-----------|------------------|--|
| MANPOWER-4114 | | | |
| 8819 FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC..... | 1 | 74,130 | |
| 8812 LIEUTENANT-PARAMEDIC..... | 1 | 84,648 | |
| 8736 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT..... | 1 | 104,232 | |
| 8735 LIEUTENANT..... | 1 | 79,854 | |
| 8735 LIEUTENANT..... | 1 | 75,006 | |
| 8731 FIREFIGHTER..... | 1 | 72,354 | |
| 8724 EXECUTIVE ASSISTANT..... | 1 | 87,186 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,258 | |
| SUB-SECTION TOTAL..... | 7 | 578,668 | |
| SECTION TOTAL..... | 43 | 3,236,874 | |

OPERATIONS-3104

| | | | |
|---|-----------|----------------|--|
| ADMINISTRATION-4116 | | | |
| 9702 DEPUTY FIRE COMMISSIONER..... | 1 | 144,684 | |
| 8755 ASSISTANT DEPUTY FIRE COMMISSIONER..... | 2 | 142,878 | |
| 8713 COORDINATOR OF F.A.C.T PROGRAM..... | 1 | 84,576 | |
| 8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR)..... | 1 | 77,370 | |
| 8639 FIRE COMMUNICATION SPECIALIST..... | 1 | 72,612 | |
| 3371 OCCUPATIONAL HEALTH PHYSICIAN..... | 100H | 55.58H | |
| 3366 SUPERVISING PHYSICIAN..... | 1 | 61.01H | |
| 1255 INVESTIGATOR..... | 1 | 54,372 | |
| 0308 STAFF ASSISTANT..... | 1 | 49,548 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,486 | |
| SUB-SECTION TOTAL..... | 10 | 942,570 | |

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|---|----|--------|--|
| FIRE SUPPRESSION AND RESCUE-4118 | | | |
| 8820 FIREFIGHTER (PER ARBITRATORS AWARD)-EMT..... | 2 | 77,256 | |
| 8820 FIREFIGHTER (PER ARBITRATORS AWARD)-EMT..... | 1 | 74,556 | |
| 8819 FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC..... | 2 | 81,840 | |
| 8819 FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC..... | 10 | 79,506 | |
| 8819 FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC..... | 20 | 76,728 | |

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
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OPERATIONS-3104 - CONTINUED

FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED

| | | | |
|------|---|-----|---------|
| 8819 | FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC..... | 41 | 74,130 |
| 8819 | FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC..... | 36 | 71,682 |
| 8819 | FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC..... | 49 | 69,294 |
| 8818 | CAPTAIN-PARAMEDIC..... | 2 | 98,130 |
| 8818 | CAPTAIN-PARAMEDIC..... | 1 | 92,418 |
| 8817 | CAPTAIN-EMT..... | 4 | 97,758 |
| 8817 | CAPTAIN-EMT..... | 26 | 95,352 |
| 8817 | CAPTAIN-EMT..... | 36 | 92,520 |
| 8817 | CAPTAIN-EMT..... | 33 | 89,796 |
| 8812 | LIEUTENANT-PARAMEDIC..... | 7 | 87,384 |
| 8812 | LIEUTENANT-PARAMEDIC..... | 7 | 84,648 |
| 8812 | LIEUTENANT-PARAMEDIC..... | 10 | 82,014 |
| 8812 | LIEUTENANT-PARAMEDIC..... | 2 | 79,506 |
| 8811 | LIEUTENANT-EMT..... | 8 | 87,456 |
| 8811 | LIEUTENANT-EMT..... | 37 | 84,906 |
| 8811 | LIEUTENANT-EMT..... | 82 | 82,248 |
| 8811 | LIEUTENANT-EMT..... | 81 | 79,686 |
| 8811 | LIEUTENANT-EMT..... | 29 | 77,256 |
| 8810 | FIRE ENGINEER-PARAMEDIC (ASSIGNED AS TRAINING INSTRUCTDR)..... | 1 | 73,332 |
| 8808 | FIRE ENGINEER-PARAMEDIC..... | 1 | 79,506 |
| 8808 | FIRE ENGINEER-PARAMEDIC..... | 1 | 76,728 |
| 8808 | FIRE ENGINEER-PARAMEDIC..... | 4 | 74,130 |
| 8807 | FIRE ENGINEER-EMT..... | 5 | 79,524 |
| 8807 | FIRE ENGINEER-EMT..... | 19 | 77,256 |
| 8807 | FIRE ENGINEER-EMT..... | 40 | 74,556 |
| 8807 | FIRE ENGINEER-EMT..... | 45 | 72,030 |
| 8807 | FIRE ENGINEER-EMT..... | 19 | 69,660 |
| 8807 | FIRE ENGINEER-EMT..... | 17 | 67,332 |
| 8801 | FIREFIGHTER-EMT..... | 1 | 74,532 |
| 8801 | FIREFIGHTER-EMT..... | 15 | 71,658 |
| 8801 | FIREFIGHTER-EMT..... | 31 | 68,892 |
| 8801 | FIREFIGHTER-EMT..... | 61 | 66,582 |
| 8801 | FIREFIGHTER-EMT..... | 85 | 64,302 |
| 8801 | FIREFIGHTER-EMT..... | 266 | 62,154 |
| 8801 | FIREFIGHTER-EMT..... | 63 | 59,172 |
| 8801 | FIREFIGHTER-EMT..... | 65 | 56,382 |
| 8801 | FIREFIGHTER-EMT..... | 68 | 53,622 |
| 8801 | FIREFIGHTER-EMT..... | 66 | 50,730 |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD)..... | 6 | 75,006 |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD)..... | 12 | 72,384 |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD)..... | 6 | 69,936 |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD)..... | 2 | 67,626 |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD)..... | 5 | 65,376 |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD)..... | 4 | 62,274 |
| 8764 | DEPUTY DISTRICT CHIEF..... | 20 | 119,202 |
| 8764 | DEPUTY DISTRICT CHIEF..... | 3 | 113,568 |
| 8763 | DISTRICT CHIEF..... | 6 | 131,124 |
| 8758 | DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)..... | 2 | 121,482 |
| 8739 | BATTALION CHIEF..... | 20 | 103,236 |
| 8739 | BATTALION CHIEF..... | 22 | 101,190 |
| 8739 | BATTALION CHIEF..... | 14 | 98,268 |
| 8739 | BATTALION CHIEF..... | 5 | 92,982 |
| 8737 | CAPTAIN..... | 5 | 94,914 |
| 8737 | CAPTAIN..... | 17 | 92,574 |
| 8737 | CAPTAIN..... | 23 | 89,832 |
| 8737 | CAPTAIN..... | 16 | 87,186 |
| 8737 | CAPTAIN..... | 7 | 84,576 |
| 8735 | LIEUTENANT..... | 18 | 84,906 |
| 8735 | LIEUTENANT..... | 43 | 82,434 |
| 8735 | LIEUTENANT..... | 98 | 79,854 |
| 8735 | LIEUTENANT..... | 92 | 77,370 |

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
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OPERATIONS-3104 - CONTINUED

FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED

| | | |
|--|--------------|------------------|
| 8735 LIEUTENANT..... | 39 | 75,006 |
| 8733 FIRE ENGINEER..... | 18 | 77,208 |
| 8733 FIRE ENGINEER..... | 53 | 75,006 |
| 8733 FIRE ENGINEER..... | 84 | 72,384 |
| 8733 FIRE ENGINEER..... | 98 | 69,936 |
| 8733 FIRE ENGINEER..... | 39 | 67,626 |
| 8733 FIRE ENGINEER..... | 14 | 65,376 |
| 8731 FIREFIGHTER..... | 20 | 72,354 |
| 8731 FIREFIGHTER..... | 92 | 69,570 |
| 8731 FIREFIGHTER..... | 232 | 66,888 |
| 8731 FIREFIGHTER..... | 342 | 64,638 |
| 8731 FIREFIGHTER..... | 269 | 62,430 |
| 8731 FIREFIGHTER..... | 422 | 60,342 |
| 8731 FIREFIGHTER..... | 122 | 57,450 |
| 8731 FIREFIGHTER..... | 17 | 54,744 |
| 8731 FIREFIGHTER..... | 2 | 52,062 |
| 8731 FIREFIGHTER..... | 4 | 49,254 |
| 8731 FIREFIGHTER..... | 55 | 40,416 |
| 8728 FIREFIGHTER/PARAMEDIC..... | 1 | 73,746 |
| 8728 FIREFIGHTER/PARAMEDIC..... | 2 | 70,902 |
| 8728 FIREFIGHTER/PARAMEDIC..... | 11 | 68,520 |
| 8728 FIREFIGHTER/PARAMEDIC..... | 13 | 66,174 |
| 8728 FIREFIGHTER/PARAMEDIC..... | 29 | 63,966 |
| 8728 FIREFIGHTER/PARAMEDIC..... | 6 | 60,894 |
| 8728 FIREFIGHTER/PARAMEDIC..... | 3 | 58,032 |
| 8728 FIREFIGHTER/PARAMEDIC..... | 2 | 55,182 |
| 8728 FIREFIGHTER/PARAMEDIC..... | 2 | 52,212 |
| 8702 BATTALION CHIEF - PARAMEDIC..... | 1 | 107,262 |
| 8701 BATTALION CHIEF - EMT..... | 11 | 106,338 |
| 8701 BATTALION CHIEF - EMT..... | 13 | 104,232 |
| 8701 BATTALION CHIEF - EMT..... | 14 | 101,220 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 45,144 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 2 | 43,104 |
| VACATION RELIEF..... | | 3,000 |
| SCHEDULE SALARY ADJUSTMENTS..... | | |
| SUB-SECTION TOTAL..... | 3,878 | 2,669,740 |
| | | |
| EMERGENCY MEDICAL SERVICES-4120 | | |
| 8785 DEPUTY CHIEF PARAMEDIC..... | 3 | 121,482 |
| 8769 PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT)..... | 1 | 79,854 |
| 8750 PARAMEDIC..... | 1 | 69,570 |
| 8750 PARAMEDIC..... | 6 | 66,888 |
| 8750 PARAMEDIC..... | 17 | 64,638 |
| 8750 PARAMEDIC..... | 30 | 62,430 |
| 8750 PARAMEDIC..... | 55 | 60,342 |
| 8750 PARAMEDIC..... | 41 | 57,450 |
| 8750 PARAMEDIC..... | 31 | 54,744 |
| 8750 PARAMEDIC..... | 42 | 52,062 |
| 8750 PARAMEDIC..... | 31 | 49,254 |
| 8750 PARAMEDIC..... | 9 | 40,416 |
| 8749 PARAMEDIC-IN-CHARGE..... | 5 | 75,006 |
| 8749 PARAMEDIC-IN-CHARGE..... | 21 | 72,384 |
| 8749 PARAMEDIC-IN-CHARGE..... | 28 | 69,936 |
| 8749 PARAMEDIC-IN-CHARGE..... | 44 | 67,626 |
| 8749 PARAMEDIC-IN-CHARGE..... | 77 | 65,376 |
| 8749 PARAMEDIC-IN-CHARGE..... | 34 | 62,274 |
| 8749 PARAMEDIC-IN-CHARGE..... | 4 | 59,292 |
| 8749 PARAMEDIC-IN-CHARGE..... | 1 | 56,550 |
| 8748 PARAMEDIC FIELD OFFICER..... | 4 | 94,914 |
| 8748 PARAMEDIC FIELD OFFICER..... | 24 | 92,574 |
| 8748 PARAMEDIC FIELD OFFICER..... | 10 | 89,832 |
| 8748 PARAMEDIC FIELD OFFICER..... | 1 | 87,186 |
| 8748 PARAMEDIC FIELD OFFICER..... | 1 | 84,576 |
| 8747 PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST)..... | 1 | 77,370 |

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
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OPERATIONS-3104 - CONTINUED**EMERGENCY MEDICAL SERVICES-4120 - CONTINUED**

| | | |
|---|------------|-------------------|
| 8745 AMBULANCE COMMANDER..... | 2 | 84,906 |
| 8745 AMBULANCE COMMANDER..... | 19 | 82,434 |
| 8745 AMBULANCE COMMANDER..... | 25 | 79,854 |
| 8745 AMBULANCE COMMANDER..... | 13 | 77,370 |
| 8745 AMBULANCE COMMANDER..... | 1 | 75,006 |
| 8734 ASSISTANT DEPUTY CHIEF PARAMEDIC..... | 10 | 119,202 |
| 8734 ASSISTANT DEPUTY CHIEF PARAMEDIC..... | 1 | 103,248 |
| 8729 PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR)..... | 1 | 77,370 |
| 8705 PARAMEDIC FIELD OFFICER (PER CONTRACT)..... | 1 | 103,236 |
| 8705 PARAMEDIC FIELD OFFICER (PER CONTRACT)..... | 2 | 101,190 |
| 8504 DISTRICT AIDE..... | 1 | 43,104 |
| 8504 DISTRICT AIDE..... | 1 | 35,808 |
| 6331 SENIOR STOREKEEPER..... | 1 | 34,176 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 2 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 484,945 |
| SUB-SECTION TOTAL..... | 803 | 40,583,841 |

SPECIAL OPERATIONS-4122

| | | |
|--|--------------|--------------------|
| 8817 CAPTAIN-EMT..... | 1 | 92,520 |
| 8796 SUPERVISING FIRE MARSHAL - PARAMEDIC..... | 1 | 84,648 |
| 8795 SUPERVISING FIRE MARSHAL - EMT..... | 1 | 82,248 |
| 8794 FIRE MARSHAL - EMT..... | 1 | 64,302 |
| 8794 FIRE MARSHAL - EMT..... | 1 | 62,154 |
| 8793 FIRE MARSHAL..... | 2 | 72,354 |
| 8793 FIRE MARSHAL..... | 3 | 64,638 |
| 8793 FIRE MARSHAL..... | 1 | 62,430 |
| 8793 FIRE MARSHAL..... | 1 | 60,342 |
| 8793 FIRE MARSHAL..... | 6 | 40,416 |
| 8792 SUPERVISING FIRE MARSHAL..... | 1 | 79,854 |
| 8792 SUPERVISING FIRE MARSHAL..... | 1 | 75,006 |
| 8791 ASSISTANT COMMANDING FIRE MARSHAL..... | 1 | 101,190 |
| 8790 COMMANDING FIRE MARSHAL..... | 1 | 121,482 |
| 8786 COORDINATOR OF HAZARDOUS MATERIAL PROGRAM..... | 1 | 121,482 |
| 8756 CHIEF OF SPECIAL FUNCTIONS..... | 1 | 131,124 |
| 8739 BATTALION CHIEF..... | 1 | 92,982 |
| 8737 CAPTAIN..... | 1 | 84,576 |
| 8736 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT..... | 1 | 98,484 |
| 8735 LIEUTENANT..... | 1 | 79,854 |
| 8735 LIEUTENANT..... | 1 | 75,006 |
| 8733 FIRE ENGINEER..... | 1 | 69,936 |
| 8731 FIREFIGHTER..... | 2 | 66,888 |
| 8731 FIREFIGHTER..... | 1 | 64,638 |
| 8731 FIREFIGHTER..... | 1 | 60,342 |
| 8731 FIREFIGHTER..... | 6 | 40,416 |
| 8659 CHIEF HELICOPTER PILOT/EMT..... | 1 | 95,772 |
| 8658 CHIEF HELICOPTER PILOT..... | 1 | 101,190 |
| 8658 CHIEF HELICOPTER PILOT..... | 1 | 98,268 |
| 7355 MARINE PILOT (FIRE BDAT)..... | 4 | 6,000.80M |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 16,703 |
| SUB-SECTION TOTAL..... | 48 | 3,359,449 |
| SECTION TOTAL..... | 4,539 | 315,051,804 |

ADMINISTRATIVE SERVICES-3106**ADMINISTRATION-4124**

| | | |
|------------------------------------|----------|----------------|
| 9702 DEPUTY FIRE COMMISSIONER..... | 1 | 152,400 |
| 8724 EXECUTIVE ASSISTANT..... | 1 | 87,186 |
| 0308 STAFF ASSISTANT..... | 1 | 49,548 |
| SUB-SECTION TOTAL..... | 3 | 289,134 |

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
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ADMINISTRATIVE SERVICES-3106 - CONTINUED

PERSONNEL-4126

| | | |
|---|-----------|------------------|
| 9192 SUPERVISOR OF EMPLOYEE REFERRAL SERVICES | 1 | 57,012 |
| 8759 ASSISTANT DIRECTOR OF PERSONNEL SERVICES | 1 | 95,892 |
| 8754 DIRECTOR OF PERSONNEL SERVICES..... | 1 | 131,124 |
| 8745 AMBULANCE COMMANDER..... | 1 | 82,434 |
| 8725 ADMINISTRATIVE ASSISTANT-FIRE..... | 1 | 98,268 |
| 8724 EXECUTIVE ASSISTANT..... | 1 | 92,574 |
| 3603 OCCUPATIONAL HEALTH NURSE..... | 1 | 62,628 |
| 3371 OCCUPATIONAL HEALTH PHYSICIAN..... | 1,560H | 48.34H |
| 3348 MEDICAL DIRECTOR..... | 1 | 61.01H |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 54,372 |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 51,900 |
| 0832 PERSONAL COMPUTER OPERATOR II..... | 1 | 31,140 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 35,808 |
| 0638 PROGRAMMER/ANALYST..... | 1 | 65,460 |
| 0555 MEDICAL RECORDS COORDINATOR..... | 1 | 34,176 |
| 0431 CLERK IV..... | 1 | 41,148 |
| 0431 CLERK IV..... | 1 | 39,288 |
| 0431 CLERK IV..... | 1 | 35,808 |
| 0430 CLERK III..... | 1 | 23,568 |
| 0310 PROJECT MANAGER..... | 1 | 82,548 |
| 0308 STAFF ASSISTANT..... | 1 | 59,640 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 10,564 |
| SUB-SECTION TOTAL..... | 21 | 1,432,514 |

TRAINING-4128

| | | |
|---|-----------|------------------|
| 8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR)..... | 1 | 95,352 |
| 8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR)..... | 1 | 92,520 |
| 8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR)..... | 2 | 89,796 |
| 8775 ASSISTANT DIRECTOR OF TRAINING..... | 1 | 121,482 |
| 8775 ASSISTANT DIRECTOR OF TRAINING..... | 1 | 110,442 |
| 8774 DIRECTOR OF TRAINING..... | 1 | 131,124 |
| 8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)..... | 1 | 92,574 |
| 8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)..... | 2 | 89,832 |
| 8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)..... | 2 | 87,186 |
| 8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)..... | 1 | 84,576 |
| 8745 AMBULANCE COMMANDER..... | 1 | 82,434 |
| 8745 AMBULANCE COMMANDER..... | 1 | 75,006 |
| 8742 FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)... | 1 | 77,370 |
| 8736 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT..... | 1 | 101,220 |
| 8724 EXECUTIVE ASSISTANT..... | 1 | 82,092 |
| 8722 EXECUTIVE ASSISTANT-EMT..... | 1 | 95,352 |
| 8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR)..... | 3 | 77,370 |
| 5743 GRAPHIC ARTIST III..... | 1 | 49,548 |
| 0923 FILM PRODUCER..... | 1 | 47,292 |
| 0921 SENIOR PHOTOGRAPHIC TECHNICIAN..... | 1 | 47,292 |
| 0664 DATA ENTRY OPERATOR..... | 1 | 29,736 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0301 ADMINISTRATIVE ASSISTANT I..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 14,052 |
| SUB-SECTION TOTAL..... | 28 | 2,277,594 |
| SECTION TOTAL..... | 52 | 3,899,242 |

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|------------------------------|---|------------|------------------|
| SUPPORT SERVICES-3108 | | | |
| | ADMINISTRATION-4130 | | |
| 9702 | DEPUTY FIRE COMMISSIONER..... | 1 | 144,684 |
| 8766 | EXECUTIVE ASSISTANT..... | 1 | 131,124 |
| 8725 | ADMINISTRATIVE ASSISTANT-FIRE..... | 1 | 101,190 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 84,804 |
| 0308 | STAFF ASSISTANT..... | 1 | 39,288 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 51,900 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 49,548 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 37,488 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,505 |
| | SUB-SECTION TOTAL..... | 8 | 642,531 |
| | SAFETY-4132 | | |
| 8782 | CHIEF OF FIRE SAFETY..... | 1 | 131,124 |
| 8726 | ADMINISTRATIVE ASSISTANT - FIRE - EMT..... | 1 | 98,484 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| | SUB-SECTION TOTAL..... | 3 | 272,712 |
| | EQUIPMENT/SUPPLIES-4134 | | |
| 9532 | STORES LABORER..... | 2 | 28.00H |
| 8801 | FIREFIGHTER-EMT..... | 2 | 66,582 |
| 8784 | COORDINATOR OF AIR MASK SERVICES..... | 1 | 110,442 |
| 8773 | ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES..... | 1 | 121,482 |
| 8772 | DIRECTOR OF EQUIPMENT AND SUPPLIES..... | 1 | 131,124 |
| 8735 | LIEUTENANT..... | 1 | 82,434 |
| 8735 | LIEUTENANT..... | 1 | 79,854 |
| 8735 | LIEUTENANT..... | 2 | 75,006 |
| 8731 | FIREFIGHTER..... | 1 | 72,354 |
| 8731 | FIREFIGHTER..... | 5 | 69,570 |
| 8731 | FIREFIGHTER..... | 2 | 64,638 |
| 8731 | FIREFIGHTER..... | 2 | 62,430 |
| 8731 | FIREFIGHTER..... | 5 | 40,416 |
| 6733 | SUPERVISING AIR MASK TECHNICIAN..... | 1 | 56,952 |
| 6732 | SENIOR AIR MASK TECHNICIAN..... | 3 | 51,900 |
| 6732 | SENIOR AIR MASK TECHNICIAN..... | 1 | 49,548 |
| 6675 | HELICOPTER MECHANIC..... | 1 | 30.62H |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 9,363 |
| | SUB-SECTION TOTAL..... | 34 | 2,210,156 |
| | RECORDS-4136 | | |
| 8758 | DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)..... | 1 | 121,482 |
| 0682 | SUPERVISOR OF DATA ENTRY OPERATOR..... | 1 | 56,952 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 32,616 |
| 0430 | CLERK III..... | 1 | 23,568 |
| 0429 | CLERK II..... | 1 | 35,808 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 54,372 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,471 |
| | SUB-SECTION TOTAL..... | 6 | 327,269 |
| | SECTION TOTAL..... | 51 | 3,452,668 |

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

EMPLOYEE RELATIONS-3110

ADMINISTRATION-4138

| | | |
|---|----------|----------------|
| 9702 DEPUTY FIRE COMMISSIONER..... | 1 | 144,684 |
| 8727 ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC..... | 1 | 107,262 |
| SUB-SECTION TOTAL..... | 2 | 251,946 |

LABOR RELATIONS-4140

| | | |
|--|----------|----------------|
| 8765 DEPUTY CHIEF OF EMPLOYEE RELATIONS..... | 1 | 121,482 |
| 8723 EXECUTIVE ASSISTANT - PARAMEDIC..... | 1 | 92,418 |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 95,004 |
| SUB-SECTION TOTAL..... | 3 | 308,904 |

STAFF/HUMAN RELATIONS-4142

| | | |
|--|----------|----------------|
| 8535 COORDINATOR OF HUMAN RELATIONS..... | 1 | 105,480 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,360 |
| SUB-SECTION TOTAL..... | 2 | 149,944 |
| SECTION TOTAL..... | 7 | 710,794 |

FIRE PREVENTION-3112

ADMINISTRATION-4144

| | | |
|---|-----------|----------------|
| 9702 DEPUTY FIRE COMMISSIONER..... | 1 | 144,684 |
| 8879 CHIEF FIRE PREVENTION ENGINEER..... | 1 | 86,436 |
| 8878 ASSISTANT CHIEF FIRE PREVENTION ENGINEER | 1 | 81,180 |
| 8877 FIRE PREVENTION ENGINEER III..... | 1 | 71,112 |
| 8763 DISTRICT CHIEF..... | 1 | 131,124 |
| 8725 ADMINISTRATIVE ASSISTANT-FIRE..... | 1 | 103,236 |
| 0638 PROGRAMMER/ANALYST..... | 1 | 62,484 |
| 0638 PROGRAMMER/ANALYST..... | 1 | 62,340 |
| 0308 STAFF ASSISTANT..... | 1 | 47,292 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 49,548 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 10,210 |
| SUB-SECTION TOTAL..... | 12 | 938,086 |

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|------------------|
| FIRE PREVENTION-3112 - CONTINUED | | | |
| INSPECTIONS-4146 | | | |
| 8819 | FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC..... | 1 | 76,728 |
| 8811 | LIEUTENANT-EMT..... | 1 | 84,906 |
| 8811 | LIEUTENANT-EMT..... | 3 | 82,248 |
| 8811 | LIEUTENANT-EMT..... | 6 | 79,686 |
| 8811 | LIEUTENANT-EMT..... | 2 | 77,256 |
| 8801 | FIREFIGHTER-EMT..... | 1 | 68,892 |
| 8801 | FIREFIGHTER-EMT..... | 1 | 66,582 |
| 8801 | FIREFIGHTER-EMT..... | 2 | 64,302 |
| 8801 | FIREFIGHTER-EMT..... | 2 | 62,154 |
| 8739 | BATTALION CHIEF..... | 2 | 98,268 |
| 8739 | BATTALION CHIEF..... | 1 | 92,982 |
| 8737 | CAPTAIN..... | 4 | 92,574 |
| 8737 | CAPTAIN..... | 4 | 89,832 |
| 8737 | CAPTAIN..... | 2 | 84,576 |
| 8735 | LIEUTENANT..... | 2 | 84,906 |
| 8735 | LIEUTENANT..... | 10 | 82,434 |
| 8735 | LIEUTENANT..... | 14 | 79,854 |
| 8735 | LIEUTENANT..... | 13 | 77,370 |
| 8735 | LIEUTENANT..... | 1 | 75,006 |
| 8731 | FIREFIGHTER..... | 1 | 69,570 |
| 8731 | FIREFIGHTER..... | 7 | 66,888 |
| 8731 | FIREFIGHTER..... | 18 | 64,638 |
| 8731 | FIREFIGHTER..... | 12 | 62,430 |
| 8731 | FIREFIGHTER..... | 10 | 60,342 |
| 0826 | PRINCIPAL TYPIST..... | 1 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| SUB-SECTION TOTAL..... | | <u>121</u> | <u>8,961,425</u> |
| SECTION TOTAL..... | | <u>133</u> | <u>9,899,511</u> |
| DIVISION TOTAL..... 4,889 339,418,384 | | | |
| LESS TURNOVER..... 8,387,476 | | | |
| TOTAL..... 331,030,908 | | | |

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

| Code | | Amounts <u>Appropriated</u> |
|--|--|--------------------------------|
| | .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,846,951 |
| | .0015 SCHEDULE SALARY ADJUSTMENTS..... | 9,654 |
| *2005.0000 FOR PERSONAL SERVICES..... | | 1,856,605 |
| | .0130 POSTAGE..... | 9,215 |
| | .0143 COURT REPORTING..... | 4,850 |
| | PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| | .0151 SERVICES..... | 17,500 |
| | .0152 ADVERTISING..... | 8,245 |
| | .0157 RENTAL OF EQUIPMENT..... | 8,184 |
| | .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 8,658 |
| | .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 1,000 |
| | .0190 TELEPHONE-CENTREX BILLING..... | 14,000 |
| | .0196 TELEPHONE-CIRCUITS..... | 486 |
| | TELEPHONE-MAINTENANCE AND REPAIR OF | |
| | .0197 EQUIPMENT/VOICEMAIL..... | 1,746 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | | 73,884 |
| | .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 19,400 |
| | .0270 LOCAL TRANSPORTATION..... | 291 |
| *2005.0200 FOR TRAVEL..... | | 19,691 |
| | .0348 BOOKS AND RELATED MATERIALS..... | 194 |
| | .0350 STATIONERY AND OFFICE SUPPLIES..... | 8,730 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | | 8,924 |
| *BUDGET LEVEL TOTAL..... | | \$ 1,959,104 |

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-----------------------------------|---|------------|------------------|
| ZONING USE COMPLIANCE-3005 | | | |
| 9961 | ZONING ADMINISTRATOR..... | 1 | \$ 107,304 |
| 5413 | LANDSCAPE ARCHITECT..... | 2 | 46,908 |
| 2162 | DIRECTOR OF CODE ENFORCEMENT..... | 1 | 65,460 |
| 1912 | PROJECT COORDINATOR..... | 1 | 47,292 |
| 1299 | CHIEF ZONING PLAN EXAMINER..... | 1 | 94,872 |
| 1298 | ASSISTANT ZONING ADMINISTRATOR..... | 1 | 96,984 |
| 1297 | CHIEF OF ZONING INVESTIGATORS..... | 1 | 82,800 |
| 1296 | SUPERVISOR OF ZONING INVESTIGATORS..... | 1 | 54,372 |
| 1295 | ZONING PLAN EXAMINER..... | 1 | 41,316 |
| 1295 | ZONING PLAN EXAMINER..... | 2 | 39,288 |
| 1294 | SUPERVISING ZONING PLAN EXAMINER..... | 1 | 59,640 |
| 1291 | ZONING INVESTIGATOR..... | 1 | 75,240 |
| 1291 | ZONING INVESTIGATOR..... | 1 | 71,820 |
| 1291 | ZONING INVESTIGATOR..... | 1 | 68,556 |
| 1291 | ZONING INVESTIGATOR..... | 4 | 62,484 |
| 1291 | ZONING INVESTIGATOR..... | 1 | 56,952 |
| 1291 | ZONING INVESTIGATOR..... | 1 | 49,548 |
| 0810 | EXECUTIVE SECRETARY II..... | 1 | 43,380 |
| 0432 | SUPERVISING CLERK..... | 1 | 56,952 |
| 0431 | CLERK IV..... | 1 | 47,292 |
| 0431 | CLERK IV..... | 1 | 39,288 |
| 0431 | CLERK IV..... | 1 | 34,176 |
| 0381 | DIRECTOR OF ADMINISTRATION II..... | 1 | 75,240 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 51,900 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 7,462 |
| SECTION TOTAL..... | | 30 | 1,785,982 |

DISPOSITION OF ZONING APPEALS-3010

| | | | |
|----------------------------------|--|-----------|----------------|
| 9963 | CHAIRMAN, ZONING BOARD OF APPEALS..... | 1 | 18,000 |
| 9622 | MEMBER..... | 4 | 12,000 |
| 1294 | SUPERVISING ZONING PLAN EXAMINER..... | 1 | 45,144 |
| 1293 | SENIOR ZONING PLAN EXAMINER..... | 1 | 54,372 |
| 0831 | PERSONAL COMPUTER OPERATOR III..... | 1 | 39,288 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 41,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,192 |
| SECTION TOTAL..... | | 10 | 283,952 |

DIVISION TOTAL..... 40 2,069,934

LESS TURNOVER.....
TOTAL..... **213,329**
\$ 1,856,605

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| 67/1005 | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$17,270,322 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 97,151 |
| .0020 OVERTIME..... | 134,000 |
| .0032 REIMBURSABLE OVERTIME..... | 150,000 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 399,356 |
| *2005.0000 FOR PERSONAL SERVICES..... | <u>18,050,828</u> |
| .0130 POSTAGE..... | 67,696 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 901,014 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 1,115 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 14,550 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 40,000 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 23,280 |
| .0157 RENTAL OF EQUIPMENT..... | 49,416 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 12,053 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 46,609 |
| .0169 TECHNICAL MEETING COSTS..... | 15,035 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 388 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 250,011 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS... | 1,000 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 4,500 |
| .0190 TELEPHONE-CENTREX BILLING..... | 155,012 |
| .0196 TELEPHONE-CIRCUITS..... | 2,910 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 29,100 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>1,613,689</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 226,980 |
| .0245 REIMBURSEMENT TD TRAVELERS..... | 970 |
| .0270 LOCAL TRANSPORTATION..... | 4,850 |
| *2005.0200 FOR TRAVEL..... | <u>232,800</u> |
| .0340 MATERIAL AND SUPPLIES..... | 57,610 |
| .0348 BOOKS AND RELATED MATERIALS..... | 31,360 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 28,421 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | <u>117,391</u> |
| FOR THE PAYMENT OF TORT AND NON-TORT JU | |
| DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX | |
| PERT COSTS, AS APPROVED BY THE CORPORATI | |
| .0931 ON COUNSEL AND THE BUDGET DIRECTOR..... | 300,000 |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>300,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$20,314,708</u> |

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|------------------|
| ADMINISTRATION-3006 | | | |
| OFFICE OF THE COMMISSIONER-4001 | | | |
| 9967 | COMMISSIONER OF BUILDINGS..... | 1 | \$ 134,424 |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 117,012 |
| 9660 | FIRST DEPUTY COMMISSIONER..... | 1 | 124,740 |
| 2976 | EXECUTIVE ASSISTANT..... | 1 | 60,000 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 71,112 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 81,180 |
| 0308 | STAFF ASSISTANT..... | 1 | 39,288 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>1,055</u> |
| | SUB-SECTION TOTAL..... | 8 | 686,299 |
| FINANCE AND ADMINISTRATION SERVICES-4002 | | | |
| 0431 | CLERK IV..... | 1 | 45,144 |
| 0379 | DIRECTOR OF ADMINISTRATION..... | 1 | 94,872 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 90,564 |
| 0308 | STAFF ASSISTANT..... | 1 | 49,548 |
| 0126 | FINANCIAL OFFICER..... | 1 | 54,372 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>3,643</u> |
| | SUB-SECTION TOTAL..... | 5 | 338,143 |
| PUBLIC AFFAIRS-4003 | | | |
| 2131 | COORDINATOR OF SPECIAL PROJECTS - | | |
| | BUILDINGS..... | 1 | 49,548 |
| 1318 | TRAINING DIRECTOR..... | 1 | 62,484 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 56,952 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 58,860 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 49,548 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 68,556 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 54,372 |
| 0216 | MANAGER OF CUSTOMER SERVICES..... | 1 | 78,804 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>2,466</u> |
| | SUB-SECTION TOTAL..... | 8 | 481,590 |
| CODE ENFORCEMENT AND REVIEW-4004 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 90,564 |
| 2162 | DIRECTOR OF CODE ENFORCEMENT..... | 1 | 90,828 |
| 2122 | DIRECTOR OF CONSERVATION INSPECTIONS..... | 1 | 94,872 |
| 1912 | PROJECT COORDINATOR..... | 1 | 75,240 |
| 0809 | EXECUTIVE SECRETARY I..... | 1 | 39,288 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 89,220 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 81,204 |
| | SUB-SECTION TOTAL..... | 8 | 604,320 |
| | SECTION TOTAL..... | 29 | 2,090,352 |
| DIVISION OF OPERATION AND BUSINESS SYSTEMS-3011 | | | |
| ADMINISTRATION-4031 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 95,100 |
| 0308 | STAFF ASSISTANT..... | 1 | 39,288 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | <u>155</u> |
| | SUB-SECTION TOTAL..... | 2 | 134,543 |

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

**DIVISION OF OPERATION AND
BUSINESS SYSTEMS-3011 - CONTINUED**

| | | | |
|---|----------|----------------|--|
| RECORDS AND FREEDOM OF INFORMATION UNIT-4032 | | | |
| 0743 SUPERVISOR OF INFORMATION SERVICES..... | 1 | 68,556 | |
| 0430 CLERK III..... | 1 | 31,140 | |
| 0430 CLERK III..... | 1 | 23,568 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,016 | |
| SUB-SECTION TOTAL..... | 5 | 211,532 | |

| | | | |
|--|-----------|----------------|--|
| DATA PROCESSING UNIT-4033 | | | |
| 0662 SENIOR COMPUTER CONSOLE OPERATOR..... | 1 | 47,292 | |
| 0432 SUPERVISING CLERK..... | 1 | 43,104 | |
| 0431 CLERK IV..... | 1 | 47,292 | |
| 0430 CLERK III..... | 2 | 27,084 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 56,952 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 3 | 45,144 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 43,104 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 2 | 39,288 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 2 | 31,140 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 29,736 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 28,380 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,994 | |
| SUB-SECTION TOTAL..... | 17 | 668,798 | |

| | | | |
|---|----------|----------------|--|
| INFORMATION TECHNOLOGY UNIT-4034 | | | |
| 0659 PRINCIPAL DATA BASE ANALYST..... | 1 | 77,604 | |
| 0635 SENIOR PROGRAMMER/ANALYST..... | 1 | 65,136 | |
| 0635 SENIOR PROGRAMMER/ANALYST..... | 1 | 54,336 | |
| 0601 DIRECTOR OF INFORMATION SYSTEMS..... | 1 | 86,460 | |
| 0430 CLERK III..... | 1 | 39,288 | |
| 0308 STAFF ASSISTANT..... | 1 | 39,288 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,048 | |
| SUB-SECTION TOTAL..... | 6 | 386,160 | |

| | | | |
|---|-----------|------------------|--|
| LICENSING AND REGISTRATION UNIT-4036 | | | |
| 1280 DIRECTOR OF LICENSING,REGISTRATION AND PERMITS..... | 1 | 82,548 | |
| 0419 CUSTOMER ACCOUNT REPRESENTATIVE..... | 1 | 43,104 | |
| 0419 CUSTOMER ACCOUNT REPRESENTATIVE..... | 1 | 34,176 | |
| 0419 CUSTOMER ACCOUNT REPRESENTATIVE..... | 1 | 31,140 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 65,460 | |
| 0308 STAFF ASSISTANT..... | 1 | 47,292 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,786 | |
| SUB-SECTION TOTAL..... | 6 | 305,506 | |
| SECTION TOTAL..... | 36 | 1,686,539 | |

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

BUILDING INSPECTION-3020

| | | | |
|--|-------------------------------|----------|----------------|
| BUILDING INSPECTION/ADMINISTRATION-4060 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 95,100 |
| 5619 | STRUCTURAL ENGINEER III..... | 1 | 49,248 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 84,804 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 68,556 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0308 | STAFF ASSISTANT..... | 1 | 41,148 |
| | SUB-SECTION TOTAL..... | 6 | 384,000 |

BUILDING INSPECTIONS-4065

| | | | |
|------|---|-----------|------------------|
| 5151 | ELECTRICAL INSPECTOR..... | 8 | 5,890.50M |
| 2171 | CHIEF CONSTRUCTION INSPECTOR..... | 1 | 86,460 |
| 2161 | CHIEF OF BUILDING INSPECTORS..... | 1 | 75,240 |
| 2161 | CHIEF OF BUILDING INSPECTORS..... | 2 | 62,484 |
| 2161 | CHIEF OF BUILDING INSPECTORS..... | 1 | 59,640 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS..... | 2 | 90,564 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS..... | 2 | 78,804 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS..... | 1 | 71,820 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS..... | 4 | 54,372 |
| 2157 | BUILDING INSPECTOR..... | 1 | 82,548 |
| 2157 | BUILDING INSPECTOR..... | 1 | 78,804 |
| 2157 | BUILDING INSPECTOR..... | 4 | 75,240 |
| 2157 | BUILDING INSPECTOR..... | 5 | 71,820 |
| 2157 | BUILDING INSPECTOR..... | 2 | 68,556 |
| 2157 | BUILDING INSPECTOR..... | 7 | 65,460 |
| 2157 | BUILDING INSPECTOR..... | 5 | 62,484 |
| 2157 | BUILDING INSPECTOR..... | 2 | 59,640 |
| 2157 | BUILDING INSPECTOR..... | 6 | 56,952 |
| 2157 | BUILDING INSPECTOR..... | 1 | 54,372 |
| 2157 | BUILDING INSPECTOR..... | 5 | 51,900 |
| 2157 | BUILDING INSPECTOR..... | 9 | 49,548 |
| 1912 | PROJECT COORDINATOR..... | 1 | 45,144 |
| | SCHEDULE SALARY ADJUSTMENTS..... | 71 | 4,585,373 |
| | SUB-SECTION TOTAL..... | 71 | 4,585,373 |

BUILDING INSPECTION/STRATEGIC-4070

| | | | |
|------|--|-----------|------------------|
| 5151 | ELECTRICAL INSPECTOR..... | 4 | 5,890.50M |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS..... | 1 | 54,372 |
| 2157 | BUILDING INSPECTOR..... | 1 | 65,460 |
| 2157 | BUILDING INSPECTOR..... | 5 | 62,484 |
| 2157 | BUILDING INSPECTOR..... | 1 | 56,952 |
| 2123 | ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS..... | 1 | 75,240 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| | SCHEDULE SALARY ADJUSTMENTS..... | 15 | 832,678 |
| | SUB-SECTION TOTAL..... | 92 | 5,902,051 |
| | SECTION TOTAL..... | 92 | 5,902,051 |

TECHNICAL INSPECTIONS-3025

| | | | |
|---|---|----------|----------------|
| TECHNICAL INSPECTION/ADMINISTRATION-4075 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 95,100 |
| 1912 | PROJECT COORDINATOR..... | 1 | 51,900 |
| 0431 | CLERK IV..... | 1 | 41,148 |
| 0430 | CLERK III..... | 1 | 35,808 |
| 0404 | STUDENT INTERN..... | 13,832H | 10.00H |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 62,340 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 82,548 |
| | SCHEDULE SALARY ADJUSTMENTS..... | 6 | 1,442 |
| | SUB-SECTION TOTAL..... | 6 | 508,606 |

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

CodePositionsNo.Rate

TECHNICAL INSPECTIONS-3025 - CONTINUED

CERTIFICATE OF OCCUPANCY PROGRAM-4076

| | | |
|---|-----------|------------------|
| 5153 SUPERVISOR OF ELECTRICAL INSPECTORS..... | 1 | 6,315.50M |
| 5151 ELECTRICAL INSPECTOR..... | 5 | 5,890.50M |
| 2184 VENTILATION AND FURNACE INSPECTOR..... | 3 | 5,995.60M |
| 2174 CONSTRUCTION INSPECTOR..... | 1 | 65,460 |
| 2174 CONSTRUCTION INSPECTOR..... | 1 | 56,952 |
| 2174 CONSTRUCTION INSPECTOR..... | 2 | 49,548 |
| 2173 CONSTRUCTION INSPECTOR SUPERVISOR..... | 1 | 71,820 |
| 1912 PROJECT COORDINATOR..... | 1 | 71,820 |
| 0430 CLERK III..... | 1 | 27,084 |
| 0415 INQUIRY AIDE III..... | 1 | 43,104 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,946 |
| SUB-SECTION TOTAL..... | 18 | 1,122,628 |

CONSTRUCTION INSPECTION-4080

| | | |
|---|-----------|------------------|
| 8315 MASON INSPECTOR..... | 1 | 5,572.67M |
| 2174 CONSTRUCTION INSPECTOR..... | 3 | 71,820 |
| 2174 CONSTRUCTION INSPECTOR..... | 1 | 68,556 |
| 2174 CONSTRUCTION INSPECTOR..... | 3 | 65,460 |
| 2174 CONSTRUCTION INSPECTOR..... | 1 | 62,484 |
| 2174 CONSTRUCTION INSPECTOR..... | 1 | 59,640 |
| 2174 CONSTRUCTION INSPECTOR..... | 2 | 56,952 |
| 2174 CONSTRUCTION INSPECTOR..... | 2 | 49,548 |
| 2173 CONSTRUCTION INSPECTOR SUPERVISOR..... | 1 | 82,548 |
| 2171 CHIEF CONSTRUCTION INSPECTOR..... | 1 | 84,804 |
| 0301 ADMINISTRATIVE ASSISTANT I..... | 1 | 29,736 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 12,791 |
| SUB-SECTION TOTAL..... | 17 | 1,092,271 |

**ELECTRICAL CODE COMPLIANCE
INSPECTION-4085**

| | | |
|---|-----------|------------------|
| 5156 CHIEF ELECTRICAL INSPECTOR..... | 1 | 82,548 |
| 5153 SUPERVISOR OF ELECTRICAL INSPECTORS..... | 3 | 6,315.50M |
| 5151 ELECTRICAL INSPECTOR..... | 19 | 5,890.50M |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,589 |
| SUB-SECTION TOTAL..... | 25 | 1,733,288 |

**ELEVATOR CODE COMPLIANCE
INSPECTION-4090**

| | | |
|---------------------------------------|-----------|----------------|
| 2139 CHIEF ELEVATOR INSPECTOR..... | 1 | 90,564 |
| 2137 ELEVATOR INSPECTOR..... | 10 | 6,721.87M |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 260 |
| SUB-SECTION TOTAL..... | 12 | 930,064 |

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

TECHNICAL INSPECTIONS-3025 - CONTINUED**MECHANICAL EQUIPMENT INSPECTION-4095**

| | | |
|--|-----------|------------------|
| 2188 CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR..... | 1 | 84,804 |
| 2185 SUPERVISING VENTILATION AND FURNACE INSPECTOR..... | 2 | 6,051.07M |
| 2184 VENTILATION AND FURNACE INSPECTOR..... | 11 | 5,995.60M |
| 0432 SUPERVISING CLERK..... | 1 | 41,148 |
| SUB-SECTION TOTAL..... | 15 | 1,062,587 |

REFRIGERATION INSPECTIONS-4096

| | | |
|---|-----------|----------------|
| 2141 CHIEF COOLING PLANT INSPECTOR..... | 1 | 84,804 |
| 2136 SUPERVISING COOLING PLANT INSPECTOR..... | 1 | 6,149.87M |
| 2135 COOLING PLANT INSPECTOR..... | 8 | 5,976.53M |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 29,736 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 995 |
| SUB-SECTION TOTAL..... | 11 | 763,080 |

BOILER INSPECTIONS-4100

| | | |
|--|-----------|----------------|
| 2105 BOILER INSPECTOR..... | 9 | 6,179.33M |
| 2104 SUPERVISING BOILER INSPECTOR..... | 1 | 6,350.93M |
| 2101 CHIEF BOILER INSPECTOR..... | 1 | 6,922.93M |
| SUB-SECTION TOTAL..... | 11 | 826,654 |

IRON INSPECTIONS-4105

| | | |
|---|----------|----------------|
| 2166 DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS..... | 1 | 77,604 |
| 2164 IRON INSPECTOR..... | 6 | 5,907.20M |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 28,380 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 678 |
| SUB-SECTION TOTAL..... | 8 | 531,980 |

CONSTRUCTION EQUIPMENT INSPECTION-4115

| | | |
|--|------------|------------------|
| 7610 CONSTRUCTION EQUIPMENT INSPECTOR..... | 7 | 6,560.67M |
| 7606 CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..... | 1 | 82,548 |
| SUB-SECTION TOTAL..... | 8 | 633,644 |
| SECTION TOTAL..... | 131 | 8,204,813 |

| | | |
|----------------------------|------------|-------------------|
| DIVISION TOTAL..... | 288 | 18,883,755 |
|----------------------------|------------|-------------------|

| | | |
|---------------------------|--|---------------------|
| LESS TURNOVER..... | | 1,516,282 |
| TOTAL..... | | \$17,367,473 |

DEPARTMENT OF CONSTRUCTION AND PERMITS

The Department of Construction and Permits (DCAP) protects citizens by collaborating with construction professionals to ensure that new construction and renovations in Chicago comply with the City's building code. Our goal is to encourage investment and attract development to Chicago to keep our City vital and growing.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 5,230,513 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 18,459 |
| .0020 OVERTIME..... | 20,000 |
| .0032 REIMBURSABLE OVERTIME..... | 25,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | 5,293,872 |
| .0130 POSTAGE..... | 9,700 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 1,930,300 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 9,700 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 37,000 |
| .0152 ADVERTISING..... | 4,850 |
| .0157 RENTAL OF EQUIPMENT..... | 10,512 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 22,582 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 15,499 |
| .0169 TECHNICAL MEETING COSTS..... | 4,753 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 388 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 5,040 |
| .0186 TELEPHONE-PAGERS AND TWOWAY RADIOS..... | 1,000 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 6,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 68,640 |
| .0196 TELEPHONE-CIRCUITS..... | 1,455 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 3,104 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 2,130,523 |
| .0270 LOCAL TRANSPORTATION..... | 1,067 |
| *2005.0200 FOR TRAVEL..... | 1,067 |
| .0340 MATERIAL AND SUPPLIES..... | 15,035 |
| .0348 BOOKS AND RELATED MATERIALS..... | 7,518 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 9,700 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 32,253 |
| *BUDGET LEVEL TOTAL..... | \$ 7,457,815 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|----------------|-------------|
| DIRECTOR'S OFFICE-3005 | | | |
| ADMINISTRATION-4005 | | | |
| 9968 EXECUTIVE DIRECTOR-DEPARTMENT OF CONSTRUCTION AND PERMIT MANAGEMENT..... | 1 | \$ 127,452 | |
| 9812 FIRST DEPUTY DIRECTOR..... | 1 | 117,768 | |
| 2976 EXECUTIVE ASSISTANT..... | 1 | 60,000 | |
| 2976 EXECUTIVE ASSISTANT..... | 1 | 50,004 | |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 86,940 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 67,092 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 56,952 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 | |
| 0308 STAFF ASSISTANT..... | 1 | 39,288 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,628 | |
| SUB-SECTION TOTAL..... | 8 | 656,672 | |
| FINANCE AND ADMINISTRATION-4008 | | | |
| 9679 DEPUTY COMMISSIONER..... | 1 | 90,336 | |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 75,240 | |
| SUB-SECTION TOTAL..... | 2 | 165,576 | |

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|------------------|
| DIRECTOR'S OFFICE-3005 - CONTINUED | | | |
| REGULATORY REVIEW AND AUDITING-4010 | | | |
| 2120 | MANAGER OF REGULATORY REVIEW..... | 1 | 89,220 |
| 1228 | REVENUE INVESTIGATOR II..... | 1 | 37,488 |
| 0729 | INFORMATION COORDINATOR..... | 1 | 56,952 |
| 0431 | CLERK IV..... | 1 | 28,380 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 81,180 |
| 0310 | PROJECT MANAGER..... | 1 | 74,268 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0149 | SUPERVISOR OF AUDITING..... | 1 | 65,136 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 3,906 |
| SUB-SECTION TOTAL..... | | 8 | 474,018 |
| BUILDING BOARD OF APPEALS-4015 | | | |
| 9622 | MEMBER..... | 6 | 6,000 |
| 9621 | CHAIRMAN..... | 1 | 9,000 |
| SUB-SECTION TOTAL..... | | 7 | 45,000 |
| SECTION TOTAL..... | | 26 | 1,341,266 |
| DEVELOPER SERVICES AND GREEN PERMITS-3010 | | | |
| 9684 | DEPUTY DIRECTOR..... | 1 | 97,968 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 78,804 |
| 0311 | PROJECTS ADMINISTRATOR..... | 5 | 74,268 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 54,372 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 753 |
| SECTION TOTAL..... | | 8 | 603,237 |
| STANDARD PLAN REVIEW-3015 | | | |
| 9684 | DEPUTY DIRECTOR..... | 1 | 97,968 |
| 8877 | FIRE PREVENTION ENGINEER III..... | 4 | 74,268 |
| 8877 | FIRE PREVENTION ENGINEER III..... | 1 | 67,992 |
| 5677 | ENGINEER OF STRUCTURAL DESIGN..... | 1 | 77,604 |
| 5620 | STRUCTURAL ENGINEER IV..... | 1 | 74,268 |
| 5615 | CIVIL ENGINEER V..... | 1 | 81,180 |
| 5413 | LANDSCAPE ARCHITECT..... | 2 | 36,732 |
| 5404 | ARCHITECT IV..... | 1 | 74,268 |
| 5403 | ARCHITECT III..... | 1 | 54,336 |
| 5151 | ELECTRICAL INSPECTOR..... | 2 | 5,890.50M |
| 4858 | PROJECT MANAGER..... | 1 | 67,548 |
| 2231 | PLUMBING INSPECTOR..... | 6 | 6,290.00M |
| 2184 | VENTILATION AND FURNACE INSPECTOR..... | 6 | 5,995.60M |
| 2135 | Cooling Plant INSPECTOR..... | 2 | 5,976.53M |
| 0404 | STUDENT INTERN..... | 5,000H | 10.00H |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 49,548 |
| 0311 | PROJECTS ADMINISTRATOR..... | 3 | 74,268 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 72,000 |
| 0310 | PROJECT MANAGER..... | 1 | 84,804 |
| 0310 | PROJECT MANAGER..... | 1 | 74,268 |
| 0310 | PROJECT MANAGER..... | 1 | 71,112 |
| 0310 | PROJECT MANAGER..... | 1 | 67,548 |
| 0310 | PROJECT MANAGER..... | 1 | 62,004 |
| 0310 | PROJECT MANAGER..... | 1 | 60,000 |
| 0310 | PROJECT MANAGER..... | 1 | 56,952 |
| 0310 | PROJECT MANAGER..... | 1 | 49,548 |
| 0306 | ASSISTANT DIRECTOR..... | 1 | 95,040 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 3,901 |
| SECTION TOTAL..... | | 44 | 3,154,601 |

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|---------------------|
| EASY PERMITS-3025 | | | |
| NEIGHBORHOOD CENTERS-4020 | | | |
| 5404 ARCHITECT IV..... | | 2 | 74,268 |
| 5404 ARCHITECT IV..... | | 1 | 65,136 |
| 5404 ARCHITECT IV..... | | 1 | 62,340 |
| 5403 ARCHITECT III..... | | 1 | 57,012 |
| 5401 ARCHITECT I..... | | 1 | 51,660 |
| 1912 PROJECT COORDINATOR..... | | 1 | 45,144 |
| 0306 ASSISTANT DIRECTOR..... | | 1 | 81,180 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | | 1 | 41,148 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | | 2 | 34,176 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | | 1 | 31,140 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 5,389 |
| SUB-SECTION TOTAL..... | | 12 | 657,037 |
| SELF CERTIFICATION-4025 | | | |
| 0311 PROJECTS ADMINISTRATOR..... | | 1 | 70,764 |
| 0310 PROJECT MANAGER..... | | 1 | 60,000 |
| 0306 ASSISTANT DIRECTOR..... | | 1 | 77,640 |
| SUB-SECTION TOTAL..... | | 3 | 208,404 |
| SHORT FORMS-4030 | | | |
| 5151 ELECTRICAL INSPECTOR..... | | 3 | 5,890.50M |
| 0310 PROJECT MANAGER..... | | 1 | 66,000 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | | 1 | 54,372 |
| 0308 STAFF ASSISTANT..... | | 1 | 49,548 |
| 0308 STAFF ASSISTANT..... | | 2 | 41,148 |
| 0308 STAFF ASSISTANT..... | | 1 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,882 |
| SUB-SECTION TOTAL..... | | 9 | 504,644 |
| SECTION TOTAL..... | | 24 | 1,370,085 |
| DIVISION TOTAL..... | | 102 | 6,469,188 |
| LESS TURNOVER..... | | | 1,220,217 |
| TOTAL..... | | | \$ 5,248,972 |

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

| 71/1005 Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 7,339,921 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 34,451 |
| .0020 OVERTIME..... | 4,000 |
| .0050 STIPENDS..... | <u>80,000</u> |
| *2005.0000 FOR PERSONAL SERVICES..... | 7,458,372 |
| .0130 POSTAGE..... | 72,508 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 897,250 |
| .0143 COURT REPORTING..... | 63,050 |
| .0148 TESTING AND INSPECTING..... | 10,185 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 4,850 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 61,800 |
| .0153 PROMOTIONS..... | 9,700 |
| .0157 RENTAL OF EQUIPMENT..... | 30,861 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 14,550 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 43,651 |
| .0169 TECHNICAL MEETING COSTS..... | 11,820 |
| .0179 MESSENGER SERVICE..... | 485 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 35,000 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 2,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 90,000 |
| .0196 TELEPHONE-CIRCUITS..... | 1,358 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 57,618 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 1,406,886 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 24,250 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 970 |
| .0270 LOCAL TRANSPORTATION..... | <u>2,910</u> |
| *2005.0200 FOR TRAVEL..... | 28,130 |
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 40,740 |
| .0340 MATERIAL AND SUPPLIES..... | 6,512 |
| .0348 BOOKS AND RELATED MATERIALS..... | 970 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 35,066 |
| .0360 REPAIR PARTS AND MATERIALS..... | <u>3,880</u> |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 87,168 |
| *BUDGET LEVEL TOTAL..... | \$ 8,980,356 |

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--|------------|------------------|
| ADMINISTRATION-3006 | | | |
| OFFICE OF THE COMMISSIONER-4001 | | | |
| 9971 | COMMISSIONER OF CONSUMER SERVICES..... | 1 | \$ 134,424 |
| 2490 | CONSUMER INVESTIGATOR I..... | 1 | 41,148 |
| 1912 | PROJECT COORDINATOR..... | 1 | 47,292 |
| 1252 | INVESTIGATOR SPECIALIST II..... | 1 | 59,640 |
| 0415 | INQUIRY AIDE III..... | 1 | 34,176 |
| 0415 | INQUIRY AIDE III..... | 1 | 25,860 |
| 0404 | STUDENT INTERN..... | 7,000H | 10.00H |
| 0322 | SPECIAL ASSISTANT..... | 1 | 75,240 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 59,640 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 71,112 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 59,640 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 49,548 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,396 |
| SUB-SECTION TOTAL..... | | 11 | 729,116 |
| FINANCE AND PERSONNEL-4002 | | | |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 54,372 |
| 0310 | PROJECT MANAGER..... | 1 | 82,548 |
| 0124 | FINANCE OFFICER..... | 1 | 67,992 |
| 0102 | ACCOUNTANT II..... | 1 | 57,012 |
| SUB-SECTION TOTAL..... | | 4 | 281,924 |
| PUBLIC AFFAIRS/ADMINISTRATION-4003 | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 62,484 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 82,548 |
| SUB-SECTION TOTAL..... | | 2 | 145,032 |
| PUBLIC AFFAIRS/CONSUMER RESEARCH AND RESOLUTION-4004 | | | |
| 2491 | CONSUMER INVESTIGATOR II..... | 1 | 51,900 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 29,736 |
| 0415 | INQUIRY AIDE III..... | 2 | 31,140 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| SUB-SECTION TOTAL..... | | 5 | 187,020 |
| SECTION TOTAL..... | | 22 | 1,323,092 |
| MANAGEMENT AND OPERATIONS-3011 | | | |
| GENERAL COUNSEL-4011 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 94,008 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 71,112 |
| SUB-SECTION TOTAL..... | | 2 | 165,120 |
| CHILD SUPPORT-4012 | | | |
| 3092 | PROGRAM DIRECTOR..... | 1 | 65,460 |
| 1631 | LAW CLERK..... | 10,000H | 11.22H |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 62,484 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,677 |
| SUB-SECTION TOTAL..... | | 5 | 368,025 |

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

MANAGEMENT AND OPERATIONS-3011 - CONTINUED

**CONSUMER FRAUD AND PROTECTION
LITIGATION-4013**

| | | |
|---|-----------|------------------|
| 9844 SENIOR HEARING OFFICER..... | 1 | 59,640 |
| 9840 HEARING OFFICER..... | 1 | 65,460 |
| 9840 HEARING OFFICER..... | 1 | 59,640 |
| 2921 SENIOR RESEARCH ANALYST..... | 1 | 57,012 |
| 2491 CONSUMER INVESTIGATOR II..... | 1 | 45,144 |
| 2490 CONSUMER INVESTIGATOR I..... | 1 | 39,288 |
| 1912 PROJECT COORDINATOR..... | 1 | 54,372 |
| 1651 OFFICE ADMINISTRATOR..... | 1 | 51,660 |
| 0832 PERSONAL COMPUTER OPERATOR II..... | 1 | 31,140 |
| 0831 PERSONAL COMPUTER OPERATOR III..... | 1 | 37,488 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 37,488 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 62,484 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,770 |
| SUB-SECTION TOTAL..... | 12 | 602,585 |
| SECTION TOTAL..... | 18 | 1,135,731 |

**BUSINESS OPERATIONS AND
SYSTEM MANAGEMENT-3012**

OPERATIONS-4016

| | | |
|---|----------|----------------|
| 9679 DEPUTY COMMISSIONER..... | 1 | 90,564 |
| 1927 AREA COORDINATOR..... | 1 | 79,176 |
| 0712 SENIOR PUBLIC INFORMATION OFFICER..... | 1 | 59,640 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 39,288 |
| 0431 CLERK IV..... | 1 | 39,288 |
| 0323 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,015 |
| SUB-SECTION TOTAL..... | 6 | 353,075 |

TECHNOLOGY-4017

| | | |
|---------------------------------------|----------|----------------|
| 3092 PROGRAM DIRECTOR..... | 1 | 62,484 |
| 0634 DATA SERVICES ADMINISTRATOR..... | 1 | 90,564 |
| 0310 PROJECT MANAGER..... | 1 | 75,240 |
| SUB-SECTION TOTAL..... | 3 | 228,288 |
| SECTION TOTAL..... | 9 | 581,363 |

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|------------------|
| CONSUMER PROTECTION-3015 | | | |
| CONSUMER PROTECTION ADMINISTRATION-4021 | | | |
| 2492 | SUPERVISING CONSUMER INVESTIGATOR..... | 1 | 75,240 |
| 2492 | SUPERVISING CONSUMER INVESTIGATOR..... | 1 | 65,460 |
| 2492 | SUPERVISING CONSUMER INVESTIGATOR..... | 1 | 54,372 |
| 2474 | CHIEF CONSUMER SERVICE SUPERVISOR..... | 1 | 68,556 |
| 2426 | SUPERVISING GAS METER INSPECTOR..... | 1 | 35,48H |
| 1276 | SUPERVISOR OF PUBLIC VEHICLE INSPECTORS..... | 1 | 51,900 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 74,268 |
| 0308 | STAFF ASSISTANT..... | 1 | 54,372 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SUB-SECTION TOTAL..... | 8 | 581,027 |
| WEIGHTS AND MEASURES-4025 | | | |
| 2491 | CONSUMER INVESTIGATOR II..... | 1 | 54,372 |
| 2491 | CONSUMER INVESTIGATOR II..... | 1 | 51,900 |
| 2491 | CONSUMER INVESTIGATOR II..... | 2 | 49,548 |
| 2491 | CONSUMER INVESTIGATOR II..... | 2 | 45,144 |
| 2490 | CONSUMER INVESTIGATOR I..... | 1 | 43,104 |
| 2490 | CONSUMER INVESTIGATOR I..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SUB-SECTION TOTAL..... | 8 | 379,812 |
| TARGET OPERATIONS-4031 | | | |
| 2491 | CONSUMER INVESTIGATOR II..... | 1 | 51,900 |
| 2491 | CONSUMER INVESTIGATOR II..... | 1 | 45,144 |
| 2491 | CONSUMER INVESTIGATOR II..... | 1 | 37,488 |
| 2425 | GAS METER INSPECTOR..... | 1 | 34,48H |
| 2405 | ELECTRICAL INSTRUMENT INSPECTOR..... | 1 | 53,892 |
| 0308 | STAFF ASSISTANT..... | 1 | 54,372 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SUB-SECTION TOTAL..... | 7 | 358,499 |
| SPECIAL INVESTIGATIONS-4035 | | | |
| 2491 | CONSUMER INVESTIGATOR II..... | 1 | 56,952 |
| 2491 | CONSUMER INVESTIGATOR II..... | 2 | 54,372 |
| 2491 | CONSUMER INVESTIGATOR II..... | 3 | 49,548 |
| 2491 | CONSUMER INVESTIGATOR II..... | 1 | 45,144 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SUB-SECTION TOTAL..... | 7 | 360,673 |
| REGULATORY COMPLIANCE-4041 | | | |
| 2491 | CONSUMER INVESTIGATOR II..... | 2 | 37,488 |
| 2490 | CONSUMER INVESTIGATOR I..... | 1 | 45,144 |
| 2490 | CONSUMER INVESTIGATOR I..... | 1 | 41,148 |
| 2490 | CONSUMER INVESTIGATOR I..... | 1 | 39,288 |
| 2490 | CONSUMER INVESTIGATOR I..... | 3 | 34,176 |
| 1274 | PUBLIC VEHICLE INSPECTOR..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SUB-SECTION TOTAL..... | 9 | 348,738 |
| | SECTION TOTAL..... | 40 | 2,008,749 |

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|------------------|
| PUBLIC VEHICLE OPERATIONS-3030 | | | |
| PUBLIC VEHICLE OPS ADMINISTRATION-4046 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 94,008 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| 0313 | ASSISTANT COMMISSIONER..... | 2 | 74,268 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 68,556 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 62,340 |
| 0308 | STAFF ASSISTANT..... | 1 | 59,640 |
| SUB-SECTION TOTAL..... | | 7 | 480,372 |
| PUBLIC VEHICLE MEDALLION LICENSING-4047 | | | |
| 2491 | CONSUMER INVESTIGATOR II..... | 1 | 37,488 |
| 1274 | PUBLIC VEHICLE INSPECTOR..... | 1 | 56,952 |
| 1274 | PUBLIC VEHICLE INSPECTOR..... | 1 | 49,548 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 2 | 31,140 |
| 0831 | PERSONAL COMPUTER OPERATOR III..... | 1 | 39,288 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 31,140 |
| 0432 | SUPERVISING CLERK..... | 1 | 47,292 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT III..... | 1 | 32,616 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 4,258 |
| SUB-SECTION TOTAL..... | | 11 | 441,288 |
| PUBLIC VEHICLE FIELD INVESTIGATION-4050 | | | |
| 1277 | MANAGER OF PUBLIC VEHICLE INSPECTIONS.... | 1 | 68,556 |
| 1276 | SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.... | 1 | 56,952 |
| 1276 | SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.... | 1 | 49,548 |
| 1275 | SENIOR PUBLIC VEHICLE INSPECTOR..... | 1 | 62,484 |
| 1275 | SENIOR PUBLIC VEHICLE INSPECTOR..... | 2 | 45,144 |
| 1274 | PUBLIC VEHICLE INSPECTOR..... | 1 | 43,104 |
| 1274 | PUBLIC VEHICLE INSPECTOR..... | 1 | 41,148 |
| 0703 | PUBLIC RELATIONS REP III..... | 1 | 54,372 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,935 |
| SUB-SECTION TOTAL..... | | 10 | 507,675 |
| PUBLIC PASSENGER CHAUFFEUR LICENSE-4056 | | | |
| 2492 | SUPERVISING CONSUMER INVESTIGATOR..... | 1 | 56,952 |
| 2490 | CONSUMER INVESTIGATOR I..... | 1 | 49,548 |
| 1275 | SENIOR PUBLIC VEHICLE INSPECTOR..... | 1 | 49,548 |
| 1274 | PUBLIC VEHICLE INSPECTOR..... | 1 | 43,104 |
| 1274 | PUBLIC VEHICLE INSPECTOR..... | 1 | 41,148 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 29,736 |
| 0432 | SUPERVISING CLERK..... | 1 | 47,292 |
| 0430 | CLERK III..... | 1 | 39,288 |
| 0308 | STAFF ASSISTANT..... | 1 | 66,444 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 3,435 |
| SUB-SECTION TOTAL..... | | 9 | 426,495 |
| SECTION TOTAL..... | | 37 | 1,855,840 |

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---------------------------------------|------------|---------------------|
| CABLE COMMUNICATIONS ADMINISTRATION-3050 | | | |
| 5031 | STUDIO EQUIPMENT ENGINEER..... | 1 | 54,372 |
| 0947 | STUDIO EQUIPMENT MANAGER..... | 1 | 86,460 |
| 0945 | SENIOR STUDIO EQUIPMENT OPERATOR..... | 1 | 39,288 |
| 0943 | STATION MANAGER..... | 1 | 75,240 |
| 0942 | PRODUCER/WRITER..... | 1 | 37,488 |
| 0941 | SUPERVISING PRODUCER/WRITER..... | 1 | 49,548 |
| 0940 | SENIOR PRODUCER/WRITER..... | 1 | 41,148 |
| 0938 | SENIOR VIDEOGRAPHER..... | 1 | 39,288 |
| 0937 | SUPERVISING VIDEOGRAPHER..... | 1 | 62,484 |
| 0935 | SENIOR VIDEO EDITOR..... | 1 | 41,148 |
| 0934 | SUPERVISING VIDEO EDITOR..... | 1 | 47,292 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 4,914 |
| | SECTION TOTAL..... | 11 | 578,670 |
| CABLE ENFORCEMENT-3051 | | | |
| CABLE ADMINISTRATION-4080 | | | |
| 9771 | CABLE ADMINISTRATOR..... | 1 | 101,160 |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 90,564 |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 59,640 |
| 5630 | COORDINATING ENGINEER I..... | 1 | 93,492 |
| 1749 | DIRECTOR OF PROGRAM SERVICES..... | 1 | 68,556 |
| 0415 | INQUIRY AIDE III..... | 1 | 41,316 |
| | SUB-SECTION TOTAL..... | 6 | 454,728 |
| | SECTION TOTAL..... | 6 | 454,728 |
| | DIVISION TOTAL..... | 144 | 7,938,173 |
| | LESS TURNOVER..... | | 583,801 |
| | TOTAL..... | | \$ 7,374,372 |

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

| 72/1005 Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 2,915,470 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 13,768 |
| .0020 OVERTIME..... | <u>20,000</u> |
| *2005.0000 FOR PERSONAL SERVICES..... | 2,949,238 |
| .0125 OFFICE AND BUILDING SERVICES..... | 13,871 |
| .0130 POSTAGE..... | 27,766 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 337,337 |
| .0148 TESTING AND INSPECTING..... | 7,081 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 16,703 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 17,265 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 30,275 |
| .0152 ADVERTISING..... | 17,084 |
| .0153 PROMOTIONS..... | 3,968 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 1,940 |
| .0157 RENTAL OF EQUIPMENT..... | 78,031 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 40,604 |
| .0169 TECHNICAL MEETING COSTS..... | 42,180 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 1,940 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 42,685 |
| .0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.... | 6,925 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 300 |
| .0190 TELEPHONE-CENTREX BILLING..... | 48,000 |
| .0196 TELEPHONE-CIRCUITS..... | 1,261 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | <u>10,088</u> |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 745,304 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 27,287 |
| .0245 REIMBURSEMENT TD TRAVELERS..... | 2,910 |
| .0270 LOCAL TRANSPORTATION..... | <u>883</u> |
| *2005.0200 FOR TRAVEL..... | 31,080 |
| .0319 CLOTHING..... | 1,499 |
| .0340 MATERIAL AND SUPPLIES..... | 47,031 |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS | |
| .0342 AND SUPPLIES..... | 2,037 |
| .0348 BOOKS AND RELATED MATERIALS..... | 5,857 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | <u>32,398</u> |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 88,822 |
| .0445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... | <u>12,610</u> |
| *2005.0400 FOR EQUIPMENT..... | 12,810 |
| .9067 FOR PHYSICAL EXAMS..... | <u>17,000</u> |
| *2005.9000 FOR SPECIFIC PURPOSE-GENERAL..... | 17,000 |
| *BUDGET LEVEL TOTAL..... | \$ 3,844,054 |

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CITY OF CHICAGO

2005

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-----------------------------------|----------------------------------|------------|----------------|
| COMMISSIONER'S OFFICE-3006 | | | |
| OPERATIONS-4031 | | | |
| 9972 | COMMISSIONER OF ENVIRONMENT..... | 1 | \$ 110,652 |
| 9660 | FIRST DEPUTY COMMISSIONER..... | 1 | 101,388 |
| 0810 | EXECUTIVE SECRETARY II..... | 1 | 47,292 |
| | SUB-SECTION TOTAL..... | 3 | 259,332 |

| | | | |
|--------------------------------------|--|----------|----------------|
| GOVERNMENT RELATIONS AND POLICY-4032 | | | |
| 3585 | COORDINATOR OF RESEARCH AND EVALUATION.. | 1 | 56,952 |
| 1440 | COORDINATING PLANNER II..... | 1 | 71,112 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 62,340 |
| | SUB-SECTION TOTAL..... | 3 | 180,404 |
| | SECTION TOTAL..... | 6 | 449,736 |

URBAN MANAGEMENT-BROWNSFIELD-3027

| | | | |
|-------------------------|-----------------------------------|----------|----------------|
| PROJECT MANAGEMENT-4072 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 84,804 |
| 2081 | ENVIRONMENTAL ENGINEER II..... | 1 | 54,336 |
| 2073 | ENVIRONMENTAL ENGINEER III..... | 1 | 67,992 |
| 2073 | ENVIRONMENTAL ENGINEER III..... | 1 | 54,336 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,530 |
| | SUB-SECTION TOTAL..... | 5 | 306,102 |
| | SECTION TOTAL..... | 5 | 306,102 |

NATURAL RESOURCE-WATER QUALITY-3036

| | | | |
|-----------------------------------|-------------------------------|----------|---------------|
| NATURAL RESOURCES/OPERATIONS-4036 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 84,804 |
| | SUB-SECTION TOTAL..... | 1 | 84,804 |

| | | | |
|--------------------|----------------------------------|----------|---------------|
| WATER QUALITY-4037 | | | |
| 2073 | ENVIRONMENTAL ENGINEER III..... | 1 | 67,992 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,560 |
| | SUB-SECTION TOTAL..... | 1 | 69,552 |

| | | | |
|-------------------|-------------------------------|----------|----------------|
| CONSERVATION-4038 | | | |
| 3092 | PROGRAM DIRECTOR..... | 1 | 62,484 |
| 1912 | PROJECT COORDINATOR..... | 1 | 49,548 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 65,460 |
| | SUB-SECTION TOTAL..... | 3 | 177,492 |
| | SECTION TOTAL..... | 5 | 331,848 |

ADMINISTRATION-3045

| | | | |
|---------------------|---------------------------------------|----------|----------------|
| ADMINISTRATION-4008 | | | |
| 2989 | GRANTS RESEARCH SPECIALIST..... | 1 | 54,336 |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES..... | 1 | 62,484 |
| 0429 | CLERK II..... | 1 | 35,808 |
| 0308 | STAFF ASSISTANT..... | 1 | 51,900 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| 0124 | FINANCE OFFICER..... | 1 | 67,992 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 496 |
| | SUB-SECTION TOTAL..... | 6 | 320,308 |

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|---------------------|
| ADMINISTRATION-3045 - CONTINUED | | | |
| COMMUNICATION/MARKETING-4009 | | | |
| 1912 | PROJECT COORDINATOR..... | 1 | 56,952 |
| 0790 | PUBLIC RELATIONS COORDINATOR..... | 1 | 90,564 |
| 0703 | PUBLIC RELATIONS REP III..... | 1 | 56,952 |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 71,112 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 65,136 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 75,240 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,710 |
| | SUB-SECTION TOTAL..... | 6 | 417,688 |
| | SECTION TOTAL..... | 12 | 737,874 |
| ENERGY AND AIR QUALITY-3061 | | | |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 71,112 |
| | SECTION TOTAL..... | 1 | 71,112 |
| PERMITTING AND ENFORCEMENT-3091 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 84,804 |
| 2083 | ENVIRONMENTAL INVESTIGATOR..... | 1 | 62,484 |
| 2083 | ENVIRONMENTAL INVESTIGATOR..... | 1 | 54,372 |
| 2081 | ENVIRONMENTAL ENGINEER II..... | 1 | 67,992 |
| 2080 | SUPERVISING ENVIRONMENTAL INSPECTOR..... | 2 | 59,640 |
| 2080 | SUPERVISING ENVIRONMENTAL INSPECTOR..... | 1 | 47,292 |
| 2077 | SENIOR ENVIRONMENTAL INSPECTOR..... | 1 | 51,900 |
| 2077 | SENIOR ENVIRONMENTAL INSPECTOR..... | 1 | 45,144 |
| 2077 | SENIOR ENVIRONMENTAL INSPECTOR..... | 3 | 43,104 |
| 2077 | SENIOR ENVIRONMENTAL INSPECTOR..... | 2 | 37,488 |
| 2074 | ENVIRONMENTAL ENGINEER I..... | 1 | 44,604 |
| 2073 | ENVIRONMENTAL ENGINEER III..... | 1 | 74,268 |
| 2073 | ENVIRONMENTAL ENGINEER III..... | 1 | 62,340 |
| 1912 | PROJECT COORDINATOR..... | 1 | 62,484 |
| 1646 | ATTORNEY..... | 1 | 75,240 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 62,484 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 56,952 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 8,472 |
| | SECTION TOTAL..... | 22 | 1,229,544 |
| | DIVISION TOTAL..... | 51 | 3,126,316 |
| | LESS TURNOVER..... | | 187,078 |
| | TOTAL..... | | \$ 2,929,238 |

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

| 73/1005 | Amounts Appropriated |
|--|-------------------------|
| Code | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 3,161,552 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 37,954 |
| .0020 OVERTIME..... | 87,000 |
| .0091 UNIFORM ALLOWANCE..... | 29,250 |
| *2005.0000 FOR PERSONAL SERVICES..... | 3,315,756 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 4,234 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | 305,000 |
| .0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 3,752 |
| .0151 SERVICES..... | 33,974 |
| .0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | 23,300 |
| .0154 COMMUNICATIONS HARDWARE..... | 4,141 |
| .0157 RENTAL OF EQUIPMENT..... | 18,938 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 5,220 |
| .0169 TECHNICAL MEETING COSTS..... | 3,661 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 2,250 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 10,317 |
| .0190 TELEPHONE-CENTREX BILLING..... | 16,000 |
| .0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF | 11,155 |
| .0197 EQUIPMENT/VOICEMAIL..... | 1,358 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 443,300 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 3,820 |
| *2005.0200 FOR TRAVEL..... | 3,820 |
| .0330 FOOD..... | 43,422 |
| .0340 MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS | 88,853 |
| .0342 AND SUPPLIES..... | 174,986 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 9,411 |
| .0360 REPAIR PARTS AND MATERIALS..... | 2,093 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 318,765 |
| .0410 EQUIPMENT FOR BUILDINGS..... | 10,000 |
| *2005.0400 FOR EQUIPMENT..... | 10,000 |
| *BUDGET LEVEL TOTAL..... | \$ 4,091,641 |

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------------|---|------------|----------------|
| ADMINISTRATION-3003 | | | |
| 9973 | EXECUTIVE DIRECTOR OF ANIMAL CARE..... | 1 | \$ 87,756 |
| 9684 | DEPUTY DIRECTOR..... | 1 | 67,992 |
| 3498 | ANIMAL CARE CLERK..... | 1 | 27,084 |
| 3493 | OPERATIONS MANAGER OF ANIMAL CONTROL..... | 1 | 59,640 |
| 3488 | SUPERVISING ANIMAL CARE CLERK..... | 1 | 31,140 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 51,900 |
| 0790 | PUBLIC RELATIONS COORDINATOR..... | 1 | 59,640 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| 0205 | CASHIER..... | 1 | 32,616 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 4,155 |
| SECTION TOTAL..... | | 10 | 506,703 |

ANIMAL CONTROL-3005

| | | | |
|----------------------------------|--|-----------|------------------|
| 9633 | MEMBER..... | 8 | |
| 9632 | CHAIRMAN..... | 1 | |
| 7102 | DISPATCH CLERK..... | 2 | 41,148 |
| 7102 | DISPATCH CLERK..... | 1 | 32,616 |
| 3496 | ANIMAL CONTROL OFFICER..... | 2 | 49,548 |
| 3496 | ANIMAL CONTROL OFFICER..... | 4 | 47,292 |
| 3496 | ANIMAL CONTROL OFFICER..... | 2 | 45,144 |
| 3496 | ANIMAL CONTROL OFFICER..... | 2 | 43,104 |
| 3496 | ANIMAL CONTROL OFFICER..... | 2 | 41,148 |
| 3496 | ANIMAL CONTROL OFFICER..... | 4 | 39,288 |
| 3496 | ANIMAL CONTROL OFFICER..... | 4 | 37,488 |
| 3496 | ANIMAL CONTROL OFFICER..... | 4 | 35,808 |
| 3496 | ANIMAL CONTROL OFFICER..... | 2 | 32,616 |
| 3496 | ANIMAL CONTROL OFFICER..... | 4 | 31,140 |
| 3495 | SUPERVISOR OF ANIMAL CONTROL OFFICERS... | 1 | 51,900 |
| 3495 | SUPERVISOR OF ANIMAL CONTROL OFFICERS... | 1 | 45,144 |
| 3495 | SUPERVISOR OF ANIMAL CONTROL OFFICERS... | 1 | 43,104 |
| 3495 | SUPERVISOR OF ANIMAL CONTROL OFFICERS... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 12,013 |
| SECTION TOTAL..... | | 37 | 1,495,405 |

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------------|--------------------------------------|------------|---------------------|
| ANIMAL CARE-3010 | | | |
| 3499 | ANIMAL CARE AIDE I..... | 2 | 35,808 |
| 3499 | ANIMAL CARE AIDE I..... | 2 | 32,616 |
| 3499 | ANIMAL CARE AIDE I..... | 3 | 31,140 |
| 3499 | ANIMAL CARE AIDE I..... | 4 | 29,736 |
| 3499 | ANIMAL CARE AIDE I..... | 1 | 28,380 |
| 3499 | ANIMAL CARE AIDE I..... | 1 | 27,084 |
| 3499 | ANIMAL CARE AIDE I..... | 3 | 25,860 |
| 3497 | ANIMAL CARE AIDE II..... | 2 | 34,176 |
| 3497 | ANIMAL CARE AIDE II..... | 1 | 32,616 |
| 3497 | ANIMAL CARE AIDE II..... | 1 | 31,140 |
| 3497 | ANIMAL CARE AIDE II..... | 1 | 28,380 |
| 3492 | VETERINARIAN ASSISTANT..... | 3 | 34,176 |
| 3492 | VETERINARIAN ASSISTANT..... | 2 | 32,616 |
| 3487 | SUPERVISOR OF ANIMAL CARE AIDES..... | 1 | 47,292 |
| 3487 | SUPERVISOR OF ANIMAL CARE AIDES..... | 2 | 43,104 |
| 3487 | SUPERVISOR OF ANIMAL CARE AIDES..... | 1 | 41,148 |
| 3485 | | 1 | 56,952 |
| 3313 | SUPERVISING VETERINARIAN..... | 1 | 77,604 |
| 3310 | VETERINARIAN..... | 340H | 32.76H |
| 3310 | VETERINARIAN..... | 1 | 71,112 |
| 3310 | VETERINARIAN..... | 1 | 65,136 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 20,970 |
| SECTION TOTAL..... | | 34 | 1,288,064 |
| ANTI-CRUELTY-3015 | | | |
| 3491 | ANIMAL CONTROL INSPECTOR..... | 2 | 56,952 |
| 3491 | ANIMAL CONTROL INSPECTOR..... | 1 | 39,288 |
| 3491 | ANIMAL CONTROL INSPECTOR..... | 1 | 34,176 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 816 |
| SECTION TOTAL..... | | 4 | 188,184 |
| DIVISION TOTAL..... | | 85 | 3,478,356 |
| LESS TURNOVER..... | | | 278,850 |
| TOTAL..... | | | \$ 3,199,506 |

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING

The Department of Business Affairs and Licensing is a single point of contact for businesses that either operate or seek to operate in Chicago. The department guides businesses through all licensing needs and ensures compliance with the City's license requirements.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|-----------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 5,020,327 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 37,127 |
| .0020 OVERTIME..... | 52,729 |
| *2005.0000 FOR PERSONAL SERVICES..... | 5,110,183 |
| .0124 INVESTIGATION COSTS..... | 215,073 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | 32,285 |
| .0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 209,390 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 1,039,218 |
| .0143 COURT REPORTING..... FOR THE PURCHASE, LICENSING AND MAIN- | 77,600 |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | 13,289 |
| .0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 42,657 |
| .0151 SERVICES..... | 65,947 |
| .0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | 281,850 |
| .0154 COMMUNICATIONS HARDWARE..... | 5,820 |
| .0156 LOCK BOX RENTAL..... | 5,654 |
| .0157 RENTAL OF EQUIPMENT..... | 57,312 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 21,340 |
| .0169 TECHNICAL MEETING COSTS..... | 9,377 |
| .0179 MESSENGER SERVICE..... | 9,700 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 38,100 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.... | 1,864 |
| .0190 TELEPHONE-CENTREX BILLING..... | 59,540 |
| .0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF | 6,500 |
| .0197 EQUIPMENT/VOICEMAIL..... | 6,640 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 2,199,158 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 37,054 |
| .0270 LOCAL TRANSPORTATION..... | 125 |
| *2005.0200 FOR TRAVEL..... | 37,178 |
| .0340 MATERIAL AND SUPPLIES..... | 14,175 |
| .0348 BOOKS AND RELATED MATERIALS..... | 2,232 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 44,993 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 61,400 |
| *BUDGET LEVEL TOTAL..... | \$ 7,407,918 |

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|----------------|-------------|
| FINANCE AND ADMINISTRATION-3005 | | | |
| MANAGEMENT-4005 | | | |
| 9976 DIRECTOR OF BUSINESS AFFAIRS AND LICENSING..... | | | |
| 9812 FIRST DEPUTY DIRECTOR..... | 1 | \$ 125,844 | |
| 9684 DEPUTY DIRECTOR..... | 1 | 116,496 | |
| 0743 SUPERVISOR OF INFORMATION SERVICES..... | 1 | 69,696 | |
| 0323 ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 | |
| 0306 ASSISTANT DIRECTOR..... | 1 | 41,148 | |
| SCHEDULE SALARY ADJUSTMENTS..... | 1 | 81,180 | |
| SUB-SECTION TOTAL..... | 6 | 480,135 | 627 |
| FINANCE-4010 | | | |
| 0381 DIRECTOR OF ADMINISTRATION II..... | 1 | 49,548 | |
| 0308 STAFF ASSISTANT..... | 1 | 37,488 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,076 | |
| SUB-SECTION TOTAL..... | 2 | 89,112 | |
| PERSONNEL-4015 | | | |
| 1304 SUPERVISOR OF PERSONNEL SERVICES..... | 1 | 49,548 | |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 37,488 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,076 | |
| SUB-SECTION TOTAL..... | 2 | 89,112 | |
| INFORMATION TECHNOLOGY-4025 | | | |
| 0604 SENIOR SYSTEMS PROGRAMMER..... | 1 | 54,336 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,338 | |
| SUB-SECTION TOTAL..... | 1 | 55,674 | |
| SECTION TOTAL..... | 11 | 714,033 | |
| POLICY AND OUTREACH-3010 | | | |
| OUTREACH-4030 | | | |
| 9684 DEPUTY DIRECTOR..... | 1 | 102,840 | |
| 1981 COORDINATOR OF ECONOMIC DEVELOPMENT..... | 1 | 90,564 | |
| 1981 COORDINATOR OF ECONOMIC DEVELOPMENT..... | 2 | 75,240 | |
| 1981 COORDINATOR OF ECONOMIC DEVELOPMENT..... | 1 | 54,372 | |
| 1912 PROJECT COORDINATOR..... | 1 | 45,144 | |
| 0310 PROJECT MANAGER..... | 1 | 55,008 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,290 | |
| SUB-SECTION TOTAL..... | 7 | 488,698 | |
| POLICY AND PROGRAM-4035 | | | |
| 2976 EXECUTIVE ASSISTANT..... | 1 | 102,636 | |
| 0810 EXECUTIVE SECRETARY II..... | 1 | 45,492 | |
| SUB-SECTION TOTAL..... | 2 | 148,128 | |
| SECTION TOTAL..... | 9 | 647,826 | |

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

LICENSING-3015**LIQUOR LICENSE-4040**

| | | |
|--|----------|----------------|
| 9684 DEPUTY DIRECTOR..... | 1 | 81,180 |
| 1237 LICENSE CLERK IN CHARGE..... | 1 | 47,292 |
| 0323 ADMINISTRATIVE ASSISTANT III..... | 1 | 51,900 |
| 0310 PROJECT MANAGER..... | 1 | 55,008 |
| SUB-SECTION TOTAL..... | 4 | 235,380 |

INTAKE-4045

| | | |
|--|----------|----------------|
| 0336 BUSINESS LICENSE REPRESENTATIVE II..... | 2 | 43,104 |
| 0336 BUSINESS LICENSE REPRESENTATIVE II..... | 1 | 41,148 |
| 0336 BUSINESS LICENSE REPRESENTATIVE II..... | 2 | 39,288 |
| SUB-SECTION TOTAL..... | 5 | 205,932 |

LICENSE ISSUANCE-4050

| | | |
|--|-----------|------------------|
| 9684 DEPUTY DIRECTOR..... | 1 | 99,852 |
| 7401 CUSTOMER SERVICES SUPERVISOR..... | 1 | 45,144 |
| 0810 EXECUTIVE SECRETARY II..... | 1 | 47,292 |
| 0432 SUPERVISING CLERK..... | 1 | 49,548 |
| 0337 LIQUOR LICENSE ANALYST..... | 1 | 57,012 |
| 0337 LIQUOR LICENSE ANALYST..... | 2 | 49,248 |
| 0336 BUSINESS LICENSE REPRESENTATIVE II..... | 1 | 56,952 |
| 0336 BUSINESS LICENSE REPRESENTATIVE II..... | 1 | 50,232 |
| 0336 BUSINESS LICENSE REPRESENTATIVE II..... | 3 | 49,548 |
| 0336 BUSINESS LICENSE REPRESENTATIVE II..... | 2 | 47,292 |
| 0336 BUSINESS LICENSE REPRESENTATIVE II..... | 2 | 45,144 |
| 0326 SUPERVISOR OF LICENSE ADMINISTRATION..... | 1 | 59,640 |
| 0326 SUPERVISOR OF LICENSE ADMINISTRATION..... | 2 | 49,548 |
| 0308 STAFF ASSISTANT..... | 2 | 49,548 |
| 0308 STAFF ASSISTANT..... | 1 | 43,104 |
| 0306 ASSISTANT DIRECTOR..... | 1 | 81,180 |
| 0306 ASSISTANT DIRECTOR..... | 1 | 68,556 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0167 MANAGER OF REVENUE COLLECTIONS..... | 1 | 86,460 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 6,005 |
| SUB-SECTION TOTAL..... | 26 | 1,424,285 |
| SECTION TOTAL..... | 35 | 1,865,587 |

INVESTIGATIONS-3020**PUBLIC WAY USE-4055**

| | | |
|--|----------|----------------|
| 1218 SUPERVISOR OF COMPENSATION..... | 1 | 62,484 |
| 0635 SENIOR PROGRAMMER/ANALYST..... | 1 | 59,640 |
| 0308 STAFF ASSISTANT..... | 1 | 49,548 |
| 0306 ASSISTANT DIRECTOR..... | 1 | 81,180 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 35,808 |
| 0192 AUDITOR II..... | 1 | 62,340 |
| 0167 MANAGER OF REVENUE COLLECTIONS..... | 1 | 62,484 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 788 |
| SUB-SECTION TOTAL..... | 7 | 414,272 |

INVESTIGATIONS AND COMPLIANCE-4065

| | | |
|---|---|---------|
| 9684 DEPUTY DIRECTOR..... | 1 | 104,844 |
| 4268 DIRECTOR OF SECURITY..... | 1 | 62,484 |
| 3092 PROGRAM DIRECTOR..... | 1 | 54,372 |
| 1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE | 1 | 65,460 |
| 1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE | 1 | 62,484 |
| 1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE | 1 | 59,640 |
| 1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE | 1 | 49,548 |
| 1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE | 2 | 45,144 |
| 1228 REVENUE INVESTIGATOR II..... | 1 | 54,372 |
| 1228 REVENUE INVESTIGATOR II..... | 1 | 49,548 |
| 1228 REVENUE INVESTIGATOR II..... | 1 | 47,292 |
| 1228 REVENUE INVESTIGATOR II..... | 2 | 45,144 |
| 1228 REVENUE INVESTIGATOR II..... | 6 | 41,148 |
| 1228 REVENUE INVESTIGATOR II..... | 1 | 37,488 |
| 1228 REVENUE INVESTIGATOR II..... | | 37,488 |

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|---------------------|
| INVESTIGATIONS-3020 - CONTINUED | | | |
| INVESTIGATIONS AND COMPLIANCE-4065 - CONTINUED | | | |
| 1227 REVENUE INVESTIGATOR I..... | | 1 | 35,808 |
| 1227 REVENUE INVESTIGATOR I..... | | 14 | 34,176 |
| 0661 DATA ENTRY CLERK..... | | 1 | 24,684 |
| 0308 STAFF ASSISTANT..... | | 1 | 49,548 |
| 0306 ASSISTANT DIRECTOR..... | | 1 | 90,896 |
| 0306 ASSISTANT DIRECTOR..... | | 1 | 81,180 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 20,301 |
| SUB-SECTION TOTAL..... | | 40 | 1,855,877 |
| SECTION TOTAL..... | | 47 | 2,270,148 |
| ADJUDICATION-3025 | | | |
| 1646 ATTORNEY..... | | 1 | 77,604 |
| 0337 LIQUOR LICENSE ANALYST..... | | 1 | 49,248 |
| 0337 LIQUOR LICENSE ANALYST..... | | 1 | 40,512 |
| 0323 ADMINISTRATIVE ASSISTANT III..... | | 1 | 43,104 |
| 0323 ADMINISTRATIVE ASSISTANT III..... | | 1 | 35,808 |
| 0323 ADMINISTRATIVE ASSISTANT III..... | | 1 | 34,176 |
| 0308 STAFF ASSISTANT..... | | 1 | 51,900 |
| 0306 ASSISTANT DIRECTOR..... | | 1 | 81,180 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,626 |
| SECTION TOTAL..... | | 8 | 416,158 |
| DIVISION TOTAL..... | | 110 | 5,813,783 |
| LESS TURNOVER..... | | | 858,309 |
| TOTAL..... | | | \$ 5,057,454 |

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the city, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 65,544 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 2,073 |
| .0025 VACATION RELIEF..... | 1,080 |
| *2005.0000 FOR PERSONAL SERVICES..... | 68,697 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 485 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 87,300 |
| .0143 COURT REPORTING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 48,500 |
| .0151 SERVICES..... | 500 |
| .0157 RENTAL OF EQUIPMENT..... | 1,736 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 970 |
| .0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF | 2,400 |
| .0197 EQUIPMENT/VOICEMAIL..... | 146 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 142,037 |
| .0340 MATERIAL AND SUPPLIES..... | 1,455 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 1,455 |
| *BUDGET LEVEL TOTAL..... | \$ 212,189 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------------|-------------|
| LIQUOR LICENSE REVOCATION APPEALS-3005 | | | |
| 0308 STAFF ASSISTANT..... | 1 | \$ 39,288 | |
| 0307 ADMINISTRATIVE ASSISTANT II..... | 1 | 28,380 | |
| VACATION RELIEF..... | | 1,080 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,073 | |
| SECTION TOTAL..... | 2 | 70,821 | |
| DIVISION TOTAL..... | 2 | 70,821 | |
| LESS TURNOVER..... | | 2,124 | |
| TOTAL..... | | \$ 68,697 | |

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 554,328 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 1,545 |
| *2005.0000 FOR PERSONAL SERVICES..... | 555,873 |
| .0126 OFFICE CONVENiences..... | 292 |
| .0130 POSTAGE..... | 13,934 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 486 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 98 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 5,000 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 9,836 |
| .0169 TECHNICAL MEETING COSTS..... | 98 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 696 |
| .0190 TELEPHONE-CENTREX BILLING..... | 7,000 |
| .0196 TELEPHONE-CIRCUITS..... | 726 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 1,164 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 39,330 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | 196 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 1,458 |
| .0270 LOCAL TRANSPORTATION..... | 969 |
| *2005.0200 FOR TRAVEL..... | 2,823 |
| .0348 BOOKS AND RELATED MATERIALS..... | 610 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 4,850 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 5,460 |
| *BUDGET LEVEL TOTAL..... | \$ 603,286 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|-------------------|-------------|
| ADMINISTRATION-3005 | | | |
| 9978 EXECUTIVE DIRECTOR..... | 1 | \$ 98,832 | |
| 9718 INVESTIGATOR-ETHICS..... | 1 | 46,908 | |
| 9684 DEPUTY DIRECTOR..... | 2 | 77,988 | |
| 1659 LEGAL COUNSEL-BOARD OF ETHICS..... | 1 | 56,952 | |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 54,372 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 51,900 | |
| 0308 STAFF ASSISTANT..... | 1 | 51,900 | |
| 0308 STAFF ASSISTANT..... | 1 | 37,488 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,545 | |
| SECTION TOTAL..... | 8 | 555,873 | |
| DIVISION TOTAL..... | 8 | \$ 555,873 | |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Department of Streets and Sanitation is responsible for refuse collections, street and alley lamp maintenance, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, Chicago Skyway operations and citywide recycling.

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,809,724 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 4,728 |
| CLAIMS AND COSTS OF ADMINISTRATION-PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 65,441 |
| *2005.0000 FOR PERSONAL SERVICES..... | 1,878,893 |
| .0126 OFFICE CONVENiences..... | 243 |
| .0130 POSTAGE..... | 7,372 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 24,590 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 25,000 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 1,649 |
| .0157 RENTAL OF EQUIPMENT..... | 319,042 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 3,880 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... | 873 |
| .0169 TECHNICAL MEETING COSTS..... | 461 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES.. | 13,600 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 8,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 90,000 |
| .0196 TELEPHONE-CIRCUITS..... | 2,231 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 11,349 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 508,290 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 970 |
| *2005.0200 FOR TRAVEL..... | 970 |
| .0340 MATERIAL AND SUPPLIES..... | 2,813 |
| .0348 BOOKS AND RELATED MATERIALS..... | 257 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 8,730 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 11,800 |
| .0423 COMMUNICATION DEVICES..... | 194 |
| *2005.0400 FOR EQUIPMENT..... | 194 |
| FOR THE PAYMENT OF TORT AND NON-TORT JU | |
| DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX | |
| PERT COSTS, AS APPROVED BY THE CORPORATI | |
| .0931 ON COUNSEL AND THE BUDGET DIRECTOR..... | 540,000 |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | 540,000 |
| *BUDGET LEVEL TOTAL..... | \$ 2,841,147 |

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--|------------|---------------------|
| DEPARTMENTAL ADMINISTRATION-3004 | | | |
| OFFICE OF THE COMMISSIONER-4000 | | | |
| 9981 | COMMISSIONER OF STREETS AND SANITATION.. | 1 | \$ 134,424 |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 121,800 |
| 0809 | EXECUTIVE SECRETARY I..... | 1 | 35,808 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 2 | 54,372 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 82,548 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 59,640 |
| 0308 | STAFF ASSISTANT..... | 1 | 54,372 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 775 |
| SUB-SECTION TOTAL..... | | 9 | 637,398 |
| DEPARTMENTAL LEGAL SERVICES-4001 | | | |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 87,432 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 82,980 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 87,432 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 65,460 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 897 |
| SUB-SECTION TOTAL..... | | 7 | 443,985 |
| ADMINISTRATIVE SUPPORT-4002 | | | |
| 0705 | DIRECTOR PUBLIC AFFAIRS..... | 1 | 98,844 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 52,692 |
| 0308 | STAFF ASSISTANT..... | 1 | 54,372 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 56,952 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 900 |
| SUB-SECTION TOTAL..... | | 6 | 344,352 |
| SECTION TOTAL..... | | 22 | 1,425,736 |
| OPERATIONS MANAGEMENT-3005 | | | |
| 9660 | FIRST DEPUTY COMMISSIONER..... | 1 | 121,800 |
| 8185 | ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 78,804 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 92,600 |
| 0308 | STAFF ASSISTANT..... | 1 | 51,900 |
| 0308 | STAFF ASSISTANT..... | 2 | 47,292 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,156 |
| SECTION TOTAL..... | | 7 | 481,132 |
| DIVISION TOTAL..... | | 29 | 1,806,868 |
| LESS TURNOVER..... | | | 92,416 |
| TOTAL..... | | | \$ 1,814,452 |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 2,755,219 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 18,695 |
| .0020 OVERTIME..... | 3,000 |
| .0038 WORK STUDY/CO-OP EDUCATION..... | 20,000 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 73,115 |
| *2006.0000 FOR PERSONAL SERVICES..... | <u>2,870,028</u> |
| .0130 POSTAGE..... | 8,197 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 14,720 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 12,000 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 39,275 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 12,902 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... | 2,813 |
| .0190 TELEPHONE-CENTREX BILLING..... | 35,000 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 1,552 |
| *2006.0100 FOR CONTRACTUAL SERVICES..... | <u>126,459</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | 1,940 |
| .0270 LOCAL TRANSPORTATION..... | 388 |
| *2006.0200 FOR TRAVEL..... | <u>2,328</u> |
| .0319 CLOTHING..... | 485 |
| .0340 MATERIAL AND SUPPLIES..... | 8,730 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | <u>12,416</u> |
| *2006.0300 FOR COMMODITIES AND MATERIALS..... | <u>21,631</u> |
| *BUDGET LEVEL TOTAL..... \$ 3,020,447 | |

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

PERSONNEL ADMINISTRATION-3009

PERSONNEL POLICY-4012

| | | |
|----------------------------------|----------|----------------|
| 0313 ASSISTANT COMMISSIONER..... | 1 | \$ 95,352 |
| 0175 FIELD PAYROLL AUDITOR..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,473 |
| SUB-SECTION TOTAL..... | 2 | 136,113 |

PERSONNEL SERVICES-4013

| | | |
|--|----------|----------------|
| 1342 PERSONNEL ASSISTANT III..... | 1 | 49,548 |
| 1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..... | 1 | 75,768 |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 56,952 |
| 0387 DIRECTOR OF STAFF SERVICES..... | 1 | 86,436 |
| 0320 ASSISTANT TO THE COMMISSIONER..... | 1 | 68,556 |
| 0308 STAFF ASSISTANT..... | 1 | 54,372 |
| 0308 STAFF ASSISTANT..... | 1 | 37,488 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,074 |
| SUB-SECTION TOTAL..... | 8 | 471,342 |

PAYROLL SERVICES-4014

| | | |
|---|-----------|------------------|
| 0380 DIRECTOR OF ADMINISTRATION I..... | 1 | 45,144 |
| 0320 ASSISTANT TO THE COMMISSIONER..... | 1 | 65,460 |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 86,460 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 62,484 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| 0175 FIELD PAYROLL AUDITOR..... | 1 | 56,952 |
| 0175 FIELD PAYROLL AUDITOR..... | 1 | 49,548 |
| 0175 FIELD PAYROLL AUDITOR..... | 2 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,518 |
| SUB-SECTION TOTAL..... | 10 | 530,438 |
| SECTION TOTAL..... | 20 | 1,137,893 |

FINANCIAL ADMINISTRATION-3010

ACCOUNTING SERVICES-4015

| | | |
|------------------------------------|----------|----------------|
| 1811 STOREKEEPER..... | 1 | 37,488 |
| 1576 CHIEF VOUCHER EXPEDITER..... | 1 | 62,484 |
| 0308 STAFF ASSISTANT..... | 1 | 45,144 |
| 0123 FISCAL ADMINISTRATOR..... | 1 | 65,460 |
| 0120 SUPERVISOR OF ACCOUNTING..... | 1 | 59,640 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,866 |
| SUB-SECTION TOTAL..... | 5 | 272,082 |

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

FINANCIAL ADMINISTRATION-3010 - CONTINUED**CONTRACT SERVICES-4016**

| | | |
|---|----------|----------------|
| 1481 CONTRACT REVIEW SPECIALIST I..... | 1 | 51,900 |
| 1191 CONTRACT ADMINISTRATOR..... | 1 | 65,460 |
| 0320 ASSISTANT TO THE COMMISSIONER..... | 1 | 65,460 |
| 0308 STAFF ASSISTANT..... | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,548 |
| SUB-SECTION TOTAL..... | 4 | 227,472 |

MANAGEMENT INFORMATION SYSTEMS-4017

| | | |
|---|----------|----------------|
| 8176 ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 75,240 |
| 2902 CHIEF RESEARCH ANALYST..... | 1 | 67,992 |
| 1142 SENIOR OPERATIONS ANALYST..... | 1 | 62,340 |
| 1141 PRINCIPAL OPERATIONS ANALYST..... | 1 | 79,176 |
| 0601 DIRECTOR OF INFORMATION SYSTEMS..... | 1 | 100,344 |
| 0320 ASSISTANT TO THE COMMISSIONER..... | 1 | 45,144 |
| 0308 STAFF ASSISTANT..... | 1 | 50,232 |
| 0308 STAFF ASSISTANT..... | 1 | 47,292 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,450 |
| SUB-SECTION TOTAL..... | 9 | 568,498 |

COMMUNITY OUTREACH-4018

| | | |
|---|-----------|------------------|
| 3092 PROGRAM DIRECTOR..... | 1 | 71,820 |
| 3092 PROGRAM DIRECTOR..... | 1 | 56,952 |
| 1912 PROJECT COORDINATOR..... | 1 | 47,292 |
| 0320 ASSISTANT TO THE COMMISSIONER..... | 1 | 75,768 |
| 0308 STAFF ASSISTANT..... | 1 | 59,640 |
| 0308 STAFF ASSISTANT..... | 1 | 43,104 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,617 |
| SUB-SECTION TOTAL..... | 6 | 358,183 |
| SECTION TOTAL..... | 24 | 1,426,245 |

SAFETY AND TRAINING-3013

| | | |
|---|-----------|------------------|
| 8176 ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 65,460 |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 27.40H |
| 7183 MOTOR TRUCK DRIVER..... | 1 | 25.90H |
| 3092 PROGRAM DIRECTOR..... | 1 | 86,460 |
| 3092 PROGRAM DIRECTOR..... | 1 | 65,460 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,149 |
| SECTION TOTAL..... | 6 | 387,749 |
| DIVISION TOTAL..... | 50 | 2,931,887 |

| | | |
|---------------------------|--|---------------------|
| LESS TURNOVER..... | | 157,973 |
| TOTAL..... | | \$ 2,773,914 |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$76,820,695 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 97,600 |
| .0020 OVERTIME..... | 2,298,425 |
| .0038 WORK STUDY/CO-OP EDUCATION..... | 20,000 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 7,260,933 |
| *2020.0000 FOR PERSONAL SERVICES..... | <u>86,487,653</u> |
| .0126 OFFICE CONVENiences..... | 6,819 |
| .0130 POSTAGE..... | 38,800 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 101,055 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 33,900 |
| .0157 RENTAL OF EQUIPMENT..... | 2,248,677 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 33,803 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 3,056 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 36,472 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 15,000 |
| .0185 WASTE DISPOSAL SERVICES..... | 53,168,716 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 1,200 |
| .0190 TELEPHONE-CENTREX BILLING..... | 140,000 |
| .0196 TELEPHONE-CIRCUITS..... | 51,410 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 11,737 |
| *2020.0100 FOR CONTRACTUAL SERVICES..... | <u>55,890,645</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | 121,250 |
| *2020.0200 FOR TRAVEL..... | <u>121,250</u> |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 15,908 |
| .0319 CLOTHING..... | 45,590 |
| .0340 MATERIAL AND SUPPLIES..... | 57,754 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 47,094 |
| *2020.0300 FOR COMMODITIES AND MATERIALS..... | <u>186,346</u> |
| .0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI | 72,265 |
| .0423 COMMUNICATION DEVICES..... | 1,048 |
| *2020.0400 FOR EQUIPMENT..... | <u>73,313</u> |
| *BUDGET LEVEL TOTAL..... | <u>142,749,207</u> |

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED**Positions and Salaries**

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------------|-------------|
| SANITATION ADMINISTRATION-3042 | | | |
| EXECUTIVE DIRECTION-4030 | | | |
| 9679 DEPUTY COMMISSIONER..... | 1 | \$ 110,676 | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 68,556 | |
| 8184 GENERAL SUPERINTENDENT..... | 1 | 96,864 | |
| 5049 SUPERINTENDENT OF ELECTRICAL OPERATIONS..... | 1 | 94,872 | |
| 2976 EXECUTIVE ASSISTANT..... | 1 | 90,564 | |
| 0390 GENERAL SUPERINTENDENT OF ADMINISTRATION..... | 1 | 99,720 | |
| 0308 STAFF ASSISTANT..... | 1 | 49,548 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,395 |
| SUB-SECTION TOTAL..... | 8 | 851,483 | |
| ADMINISTRATIVE SERVICES-4031 | | | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 86,460 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 62,484 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 | |
| SUB-SECTION TOTAL..... | 3 | 184,752 | |
| FINANCIAL CONTROLS-4033 | | | |
| 3950 DIRECTOR OF ADMINISTRATIVE SERVICES..... | 1 | 94,872 | |
| 1575 VOUCHER COORDINATOR..... | 1 | 39,288 | |
| 0320 ASSISTANT TO THE COMMISSIONER..... | 1 | 63,576 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 72,528 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 45,492 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,705 |
| SUB-SECTION TOTAL..... | 5 | 317,481 | |
| PERSONNEL SERVICES-4034 | | | |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 62,484 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,984 |
| SUB-SECTION TOTAL..... | 1 | 64,468 | |
| CODE ENFORCEMENT-4046 | | | |
| 2383 SUPERVISING SANITARIAN..... | 2 | 45,144 | |
| 2382 SANITARIAN I..... | 4 | 39,288 | |
| 2381 SANITARIAN II..... | 1 | 51,900 | |
| 2381 SANITARIAN II..... | 1 | 47,292 | |
| 1912 PROJECT COORDINATOR..... | 1 | 56,952 | |
| 0809 EXECUTIVE SECRETARY I..... | 1 | 34,176 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 35,808 | |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 90,564 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 71,820 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 59,640 | |
| 0308 STAFF ASSISTANT..... | 1 | 51,900 | |
| 0308 STAFF ASSISTANT..... | 1 | 47,292 | |
| 0308 STAFF ASSISTANT..... | 1 | 45,144 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 6,243 |
| SUB-SECTION TOTAL..... | 18 | 880,347 | |
| SECTION TOTAL..... | 35 | 2,098,511 | |
| GENERAL SUPPORT-3043 | | | |
| PROPERTY CONTROL-4040 | | | |
| 6324 LABORER..... | 1 | 24.62H | |
| 1811 STOREKEEPER..... | 1 | 37,488 | |
| SUB-SECTION TOTAL..... | 2 | 87,713 | |
| SECTION TOTAL..... | 2 | 87,713 | |

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

SOLID WASTE COLLECTION-3050

| | | | |
|---|------------|-------------------|--|
| SUPERVISORY AND CLERICAL-4021 | | | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 86,460 | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 78,804 | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 2 | 68,556 | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 65,460 | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 62,484 | |
| 8176 ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 86,460 | |
| 8176 ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 78,804 | |
| 8176 ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 72,528 | |
| 8176 ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 71,820 | |
| 8176 ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 68,556 | |
| 8175 DIVISION SUPERINTENDENT..... | 1 | 96,864 | |
| 8175 DIVISION SUPERINTENDENT..... | 3 | 94,872 | |
| 8175 DIVISION SUPERINTENDENT..... | 1 | 90,564 | |
| 8173 WARD SUPERINTENDENT..... | 3 | 94,872 | |
| 8173 WARD SUPERINTENDENT..... | 2 | 90,564 | |
| 8173 WARD SUPERINTENDENT..... | 1 | 86,460 | |
| 8173 WARD SUPERINTENDENT..... | 2 | 82,548 | |
| 8173 WARD SUPERINTENDENT..... | 6 | 78,804 | |
| 8173 WARD SUPERINTENDENT..... | 4 | 75,240 | |
| 8173 WARD SUPERINTENDENT..... | 1 | 72,528 | |
| 8173 WARD SUPERINTENDENT..... | 7 | 71,820 | |
| 8173 WARD SUPERINTENDENT..... | 5 | 68,556 | |
| 8173 WARD SUPERINTENDENT..... | 4 | 65,460 | |
| 8173 WARD SUPERINTENDENT..... | 7 | 62,484 | |
| 8173 WARD SUPERINTENDENT..... | 8 | 59,640 | |
| 7152 REFUSE COLLECTION COORDINATOR..... | 20 | 68,556 | |
| 7152 REFUSE COLLECTION COORDINATOR..... | 6 | 65,460 | |
| 7152 REFUSE COLLECTION COORDINATOR..... | 5 | 62,484 | |
| 7152 REFUSE COLLECTION COORDINATOR..... | 1 | 59,640 | |
| 7152 REFUSE COLLECTION COORDINATOR..... | 9 | 56,952 | |
| 7152 REFUSE COLLECTION COORDINATOR..... | 3 | 54,372 | |
| 7152 REFUSE COLLECTION COORDINATOR..... | 2 | 51,900 | |
| 7152 REFUSE COLLECTION COORDINATOR..... | 1 | 50,232 | |
| 7152 REFUSE COLLECTION COORDINATOR..... | 1 | 49,548 | |
| 3092 PROGRAM DIRECTOR..... | 1 | 90,564 | |
| 3092 PROGRAM DIRECTOR..... | 1 | 86,460 | |
| 3092 PROGRAM DIRECTOR..... | 1 | 82,548 | |
| 0416 WARD CLERK..... | 6 | 47,292 | |
| 0416 WARD CLERK..... | 4 | 45,144 | |
| 0416 WARD CLERK..... | 3 | 43,104 | |
| 0416 WARD CLERK..... | 3 | 41,148 | |
| 0416 WARD CLERK..... | 7 | 39,288 | |
| 0416 WARD CLERK..... | 4 | 37,488 | |
| 0416 WARD CLERK..... | 9 | 35,808 | |
| 0416 WARD CLERK..... | 6 | 34,176 | |
| 0416 WARD CLERK..... | 4 | 32,616 | |
| 0416 WARD CLERK..... | 1 | 28,380 | |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 86,088 | |
| 0304 ASSISTANT TO COMMISSIONER..... | 1 | 78,804 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 80,893 | |
| SUB-SECTION TOTAL..... | 166 | 10,214,787 | |

CONTAINERIZATION-4022

| | | |
|---|-----------|------------------|
| 6324 LABORER (AS TRUCK LOADER)..... | 19 | 24.62H |
| 6324 LABDRER..... | 2,890H | 24.62H |
| 6322 HAND LABORER..... | 33,235H | 14.77H |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 35,808 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 75,240 |
| 0308 STAFF ASSISTANT..... | 1 | 45,144 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 985 |
| SUB-SECTION TOTAL..... | 23 | 1,718,625 |

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

SOLID WASTE COLLECTION-3050 - CONTINUED

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

**NEIGHBORHOOD COMMERCIAL STRIP
CLEANING-4024**

| | | |
|-------------------------------|------------------|--------|
| 6324 LABORER..... | 16,320H | 24.62H |
| 6322 HAND LABORER..... | 126,480H | 14.77H |
| SUB-SECTION TOTAL..... | 2,269,808 | |

REFUSE COLLECTION-4025

| | | |
|---|------------|-------------------|
| 8176 ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 69,348 |
| 6324 LABORER..... | 1 | 25.35H |
| 6324 LABORER..... | 690 | 24.62H |
| 6324 LABORER..... | 54,400H | 24.62H |
| SCHEDULE SALARY ADJUSTMENTS..... | | 975 |
| SUB-SECTION TOTAL..... | 882 | 36,116,477 |
| SECTION TOTAL..... | 881 | 50,319,807 |

SOLID WASTE DISPOSAL-3058

SUPERVISORY AND CLERICAL-4032

| | | |
|--|----------|----------------|
| 3092 PROGRAM DIRECTOR..... | 1 | 86,460 |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 84,804 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,380 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,420 |
| SUB-SECTION TOTAL..... | 3 | 218,064 |

TRANSFER AND LANDFILL-4037

| | | |
|-------------------------------------|----------|------------------|
| 9495 WEIGHMASTER..... | 1 | 24.62H |
| 8114 DUMP FOREMAN..... | 1 | 4,400.00M |
| 6324 LABORER (AS TRUCK LOADER)..... | 38,760H | 24.62H |
| SUB-SECTION TOTAL..... | 2 | 1,057,286 |
| SECTION TOTAL..... | 5 | 1,275,360 |

MTD ALLOCATION-3401

| | | |
|---|--------------|---------------------|
| 7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.. | 1 | 28.90H |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | 10 | 27.40H |
| 7183 MOTOR TRUCK DRIVER..... | 6 | 26.15H |
| 7183 MOTOR TRUCK DRIVER..... | 455 | 25.90H |
| 7183 MOTOR TRUCK DRIVER..... | 27.200H | 25.90H |
| 7126 CHIEF EQUIPMENT DISPATCHER..... | 1 | 78,804 |
| 7124 EQUIPMENT DISPATCHER..... | 1 | 26.40H |
| SECTION TOTAL..... | 474 | 25,815,512 |
| DIVISION TOTAL..... | 1,397 | 78,586,903 |
| LESS TURNOVER..... | | 2,678,608 |
| TOTAL..... | | \$75,918,295 |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

| Code | Amounts |
|---|---------------------|
| | <u>Appropriated</u> |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 3,979,581 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 2,040 |
| .0020 OVERTIME..... | 39,608 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 366,617 |
| *2025.0000 FOR PERSONAL SERVICES..... | <u>4,387,846</u> |
| .0126 OFFICE CONVENiences..... | 812 |
| .0130 POSTAGE..... | 226 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 747 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 5,441 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 2,910 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 2,362 |
| .0169 TECHNICAL MEETING COSTS..... | 902 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 2,848 |
| .0190 TELEPHONE-CENTREX BILLING..... | 55,000 |
| .0196 TELEPHONE-CIRCUITS..... | 388 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 1,067 |
| *2025.0100 FOR CONTRACTUAL SERVICES..... | <u>72,703</u> |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 291 |
| .0319 CLOTHING..... | 1,455 |
| .0340 MATERIAL AND SUPPLIES..... | 67,899 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 3,250 |
| *2025.0300 FOR COMMODITIES AND MATERIALS..... | <u>72,895</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 4,533,444</u> |

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------|---|------------|----------------|
| ADMINISTRATION-3071 | | | |
| | ADMINISTRATION AND GENERAL SUPPORT-4170 | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | \$ 104,400 |
| 8184 | GENERAL SUPERINTENDENT..... | 1 | 82,548 |
| 8176 | ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 78,804 |
| 8176 | ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 68,556 |
| 0431 | CLERK IV..... | 1 | 43,104 |
| 0380 | DIRECTOR OF ADMINISTRATION I..... | 1 | 54,372 |
| 0379 | DIRECTOR OF ADMINISTRATION..... | 1 | 94,872 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 62,484 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,040 |
| | SUB-SECTION TOTAL..... | 9 | 832,328 |
| | SECTION TOTAL..... | 9 | 832,328 |

VECTOR CONTROL-3072

| | | | |
|------|-------------------------------|-----------|------------------|
| | VECTOR SERVICES-4173 | | |
| 7183 | MOTOR TRUCK DRIVER..... | | 25.90H |
| 6324 | LABORER..... | 41 | 24.62H |
| 6324 | LABORER..... | | 24.62H |
| 0430 | CLERK III..... | 1 | 32,616 |
| | SUB-SECTION TOTAL..... | 42 | 2,091,833 |
| | SECTION TOTAL..... | 42 | 2,091,833 |

ELIMINATION OF CAUSATIVE-3073

| | | | |
|------|-------------------------------|----------|---------------|
| | COURT ORDERS-4176 | | |
| 7183 | MOTOR TRUCK DRIVER..... | 1 | 25.90H |
| | SUB-SECTION TOTAL..... | 1 | 52,836 |
| | SECTION TOTAL..... | 1 | 52,836 |

DEAD ANIMAL RECOVERY-3074

| | | | |
|------|---------------------------|---|--------|
| | | | |
| 7183 | MOTOR TRUCK DRIVER..... | 2 | 26.15H |
| 7124 | EQUIPMENT DISPATCHER..... | 1 | 26.40H |
| 6324 | LABORER..... | 2 | 24.62H |

SECTION TOTAL.....

5 260,998

MTD ALLOCATION-3402

| | | | |
|------|---------------------------|-----------|------------------|
| | | | |
| 7183 | MOTOR TRUCK DRIVER..... | 25 | 25.90H |
| 7183 | MOTOR TRUCK DRIVER..... | | 25.90H |
| | SECTION TOTAL..... | 25 | 1,320,900 |

DIVISION TOTAL.....

82 4,358,895

LESS TURNOVER.....

377,274

TOTAL.....

\$ 3,981,621

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.
81/1025

| <u>Code</u> | <u>Amounts</u> | <u>Appropriated</u> |
|---|----------------------------|---------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$14,478,558 | |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 5,402 | |
| .0020 OVERTIME..... | 300,051 | |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 1,106,040 | |
| *2030.0000 FOR PERSONAL SERVICES..... | <u>15,890,051</u> | |
| .0126 OFFICE CONVENiences..... | 1,455 | |
| .0130 POSTAGE..... | 861 | |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 6,305 | |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | | |
| .0151 SERVICES..... | 4,340 | |
| .0157 RENTAL OF EQUIPMENT..... | 999,767 | |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | | |
| .0159 AND MACHINERY..... | 12,249 | |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 20,933 | |
| .0169 TECHNICAL MEETING COSTS..... | 485 | |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES.. | 8,342 | |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 18,000 | |
| .0190 TELEPHONE-CENTREX BILLING..... | 35,000 | |
| .0196 TELEPHONE-CIRCUITS..... | 1,746 | |
| TELEPHONE-MAINTENANCE AND REPAIR OF | | |
| .0197 EQUIPMENT/VOICEMAIL..... | 388 | |
| *2030.0100 FOR CONTRACTUAL SERVICES..... | <u>1,108,871</u> | |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | <u>150,156</u> | |
| *2030.0200 FOR TRAVEL..... | <u>150,156</u> | |
| .0319 CLOTHING..... | 15,035 | |
| .0340 MATERIAL AND SUPPLIES..... | 345,805 | |
| .0345 APPARATUS AND INSTRUMENTS..... | 87,300 | |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 20,855 | |
| .0360 REPAIR PARTS AND MATERIALS..... | 2,074 | |
| .0361 BUILDING MATERIALS AND SUPPLIES..... | 1,455 | |
| .0362 PAINTS AND PAINTING SUPPLIES..... | 33,950 | |
| *2030.0300 FOR COMMODITIES AND MATERIALS..... | <u>506,474</u> | |
| .0423 COMMUNICATION DEVICES..... | 1,164 | |
| .0440 MACHINERY AND EQUIPMENT..... | <u>6,305</u> | |
| *2030.0400 FOR EQUIPMENT..... | <u>7,469</u> | |
| *BUDGET LEVEL TOTAL..... | <u>\$17,664,021</u> | |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|------------------|
| ADMINISTRATION-3075 | | | |
| 9679 DEPUTY COMMISSIONER..... | 1 | \$ | 110,676 |
| 8184 GENERAL SUPERINTENDENT..... | 1 | | 96,864 |
| 8176 ASSISTANT DIVISION SUPERINTENDENT..... | 1 | | 72,528 |
| 3950 DIRECTOR OF ADMINISTRATIVE SERVICES..... | 1 | | 94,872 |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | | 65,460 |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | | 56,952 |
| 0381 DIRECTOR OF ADMINISTRATION II..... | 1 | | 63,576 |
| 0313 ASSISTANT COMMISSIONER..... | 1 | | 93,096 |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | | 75,240 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | | 62,484 |
| 0308 STAFF ASSISTANT..... | 1 | | 62,484 |
| 0308 STAFF ASSISTANT..... | 1 | | 39,288 |
| 0304 ASSISTANT TO COMMISSIONER..... | 1 | | 79,176 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | | 41,148 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | | 39,288 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | | 39,288 |
| 0123 FISCAL ADMINISTRATOR..... | 1 | | 75,768 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 3,394 |
| SECTION TOTAL..... | 17 | | 1,171,582 |

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|----------------------------------|------------|---------------|
| ELECTRICAL ENGINEERING SERVICES-3080 | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 845 |
| | SECTION TOTAL..... | 2 | 74,609 |

| | | | |
|--------------------------------------|--|-----------|------------------|
| STREET LIGHT MAINTENANCE-3086 | | | |
| 9528 | LABORER-(B OF E)..... | 4 | 28.00H |
| 7633 | HOISTING ENGINEER..... | 1 | 33.85H |
| 7124 | EQUIPMENT DISPATCHER..... | 2 | 26.40H |
| 7120 | LOAD DISPATCHER..... | 3 | 5,624.67M |
| 5088 | FOREMAN OF STREET LIGHT REPAIRMEN..... | 5 | 6,552.00M |
| 5086 | STREET LIGHT REPAIRMAN..... | 16 | 5,624.67M |
| 5086 | STREET LIGHT REPAIRMAN..... | 180M | 5,624.67M |
| 5085 | GENERAL FOREMAN OF LINEMEN..... | 9 | 7,115.33M |
| 5083 | FOREMAN OF LINEMAN..... | 8 | 37.80H |
| 5081 | LINEMAN..... | 12 | 32.45H |
| 5081 | LINEMAN..... | 26,520H | 32.45H |
| 5061 | LAMP MAINTENANCE MAN..... | 21 | 25.31H |
| 5050 | ASSISTANT SUPERINTENDENT DF ELECTRICAL OPERATIONS..... | 1 | 78,804 |
| 1576 | CHIEF VOUCHER EXPEDITER..... | 1 | 59,640 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 2 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,163 |
| | SECTION TOTAL..... | 85 | 7,435,897 |

| | | | |
|--|--|-----------|------------------|
| TRAFFIC SIGNAL MAINTENANCE-3087 | | | |
| 9528 | LABORER-(B OF E)..... | 2 | 28.00H |
| 7120 | LOAD DISPATCHER..... | 2 | 5,624.67M |
| 5089 | FOREMAN OF TRAFFIC SIGNAL REPAIRMEN..... | 2 | 6,552.00M |
| 5087 | TRAFFIC SIGNAL REPAIRMAN..... | 19 | 5,624.67M |
| 5085 | GENERAL FOREMAN OF LINEMEN..... | 3 | 7,115.33M |
| 5081 | LINEMAN..... | 2 | 32.45H |
| 5061 | LAMP MAINTENANCE MAN..... | 1 | 25.31H |
| | SECTION TOTAL..... | 31 | 2,129,085 |

| | | | |
|--|---------------------------|-----------|----------------|
| STREET LIGHT MAINTENANCE/MFT-3092 | | | |
| 9528 | LABORER-(B OF E)..... | 2 | 28.00H |
| 8244 | FOREMAN OF LABORERS..... | 1 | 28.90H |
| 7183 | MOTDR TRUCK DRIVER..... | 4 | 25.90H |
| 5083 | FOREMAN OF LINEMAN..... | 2 | 37.80H |
| 5081 | LINEMAN..... | 4 | 32.45H |
| | SECTION TOTAL..... | 13 | 803,556 |

| | | | |
|--|-------------------------------|-----------|----------------|
| TRAFFIC SIGNAL MAINTENANCE/MFT-3093 | | | |
| 5087 | TRAFFIC SIGNAL REPAIRMAN..... | 8 | 5,624.67M |
| 5061 | LAMP MAINTENANCE MAN..... | 8 | 25.31H |
| | SECTION TOTAL..... | 16 | 953,027 |

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094

| | |
|---|-----------|
| 8244 FOREMAN OF LABORERS..... | 28.90H |
| 7183 MOTOR TRUCK DRIVER..... | 25.90H |
| 7111 SERVICE DRIVER..... | 15.49H |
| 5235 LOAD DISPATCHER..... | 5,624.67M |
| 5089 FOREMAN OF TRAFFIC SIGNAL REPAIRMEN..... | 6,552.00M |
| 5088 FOREMAN OF STREET LIGHT REPAIRMEN..... | 6,552.00M |
| 5087 TRAFFIC SIGNAL REPAIRMAN..... | 5,624.67M |
| 5086 STREET LIGHT REPAIRMAN..... | 5,624.67M |
| 5085 GENERAL FOREMAN OF LINEMEN..... | 7,115.33M |
| 5083 FOREMAN OF LINEMAN..... | 37.80H |
| 5081 LINEMAN..... | 32.45H |
| 5061 LAMP MAINTENANCE MAN..... | 25.31H |
| 1585 INVENTORY ANALYST..... | 31.140 |
| 1559 PURCHASING MANAGER..... | 55,416 |
| 1509 FINANCIAL ANALYST..... | 45,492 |
| 1184 COMPUTER SUPPORT SPECIALIST..... | 34,176 |
| 1110 MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS..... | 50,232 |
| 0228 PRINCIPAL REVENUE ANALYST..... | 44,604 |
| 0189 ACCOUNTING TECHNICIAN I..... | 28,380 |
| 0101 ACCOUNTANT I..... | 36,732 |
| SECTION TOTAL..... | |

MTD ALLOCATION-3403

| | | |
|--|-----------|------------------|
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | 4 | 27.40H |
| 7183 MOTOR TRUCK DRIVER..... | 49 | 25.90H |
| SECTION TOTAL..... | 53 | 2,812,548 |

| | | |
|----------------------------|------------|-------------------|
| DIVISION TOTAL..... | 217 | 15,380,404 |
|----------------------------|------------|-------------------|

| | | |
|---------------------------|--|---------------------|
| LESS TURNOVER..... | | 896,444 |
| TOTAL..... | | \$14,483,960 |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$16,642,521 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 4,189 |
| .0020 OVERTIME..... | 200,000 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 687,794 |
| *2035.0000 FOR PERSONAL SERVICES..... | <u>17,534,504</u> |
| .0126 OFFICE CONVENiences..... | 582 |
| .0130 POSTAGE..... | 682 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 278,875 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 1,500 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 2,183 |
| .0157 RENTAL OF EQUIPMENT..... | 499,599 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 32,010 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 23,842 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES.. | 4,500 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 1,400 |
| .0190 TELEPHONE-CENTREX BILLING..... | 18,000 |
| .0196 TELEPHONE-CIRCUITS..... | 36,860 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 5,626 |
| *2035.0100 FOR CONTRACTUAL SERVICES..... | <u>905,659</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | <u>87,300</u> |
| *2035.0200 FOR TRAVEL..... | <u>87,300</u> |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 3,880 |
| .0319 CLOTHING..... | 6,894 |
| .0340 MATERIAL AND SUPPLIES..... | 699,176 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 10,622 |
| .0360 REPAIR PARTS AND MATERIALS..... | 49,955 |
| .0361 BUILDING MATERIALS AND SUPPLIES..... | 5,238 |
| .0362 PAINTS AND PAINTING SUPPLIES..... | 9,458 |
| STRUCTURAL STEELS, IRON OTHER RELATED | |
| .0363 MATERIALS..... | 95,380 |
| .0365 ELECTRICAL SUPPLIES..... | <u>761,245</u> |
| *2035.0300 FOR COMMODITIES AND MATERIALS..... | <u>1,641,848</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$20,189,311</u> |

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--------------------------------------|---|-------------|-------------------|
| OPERATIONS SUPPORT-3095 | | | |
| 9532 | STORES LABORER..... | \$ 177,480H | 28.00H |
| 9528 | LABORER-(B OF E)..... | 5 | 28.00H |
| 8244 | FOREMAN OF LABORERS..... | 3 | 28.90H |
| 8243 | GENERAL FOREMAN OF LABORERS..... | 1 | 5,125.47M |
| 8185 | ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 90,564 |
| 8185 | ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 86,460 |
| 8185 | ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 75,240 |
| 8184 | GENERAL SUPERINTENDENT..... | 1 | 96,864 |
| 7973 | TREE TRIMMER II..... | | 25.35H |
| 7972 | TREE TRIMMER I..... | | 24.62H |
| 7635 | FOREMAN OF HOISTING ENGINEERS..... | 1 | 37.85H |
| 7633 | HOISTING ENGINEER..... | 36,720H | 33.85H |
| 6674 | MACHINIST..... | 1 | 31.92H |
| 6613 | BOILER MAKER WELDER..... | 1 | 32.71H |
| 6607 | FOREMAN OF BLACKSMITHS..... | 1 | 35.65H |
| 5848 | SUPERINTENDENT OF CONSTRUCTION..... | 1 | 94,872 |
| 5636 | ASSISTANT PROJECT DIRECTOR..... | 2 | 86,436 |
| 5085 | GENERAL FOREMAN OF LINEMEN..... | 3 | 7,115.33M |
| 5083 | FOREMAN OF LINEMAN..... | 17 | 37.80H |
| 5081 | LINEMAN..... | 118,772H | 32.45H |
| 5044 | ASSISTANT SUPERINTENDENT OF LABRERS..... | 1 | 75,240 |
| 4855 | Sheet METAL WORKER..... | 2 | 32.03H |
| 4634 | PAINTER..... | 2 | 29.85H |
| 4435 | CEMENT FINISHER..... | 1 | 32.00H |
| 4301 | CARPENTER..... | 2 | 31.97H |
| 1593 | DIRECTOR OF SUPPLY AND STOCK CONTROL..... | 1 | 62,484 |
| 1588 | PROCUREMENT CONTROL OFFICER I..... | 1 | 43,104 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 43,104 |
| 0429 | CLERK II..... | 1 | 29,736 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,512 |
| | SECTION TOTAL..... | 52 | 13,755,228 |
| MASTER SIGNAL AGREEMENT-3097 | | | |
| 5061 | LAMP MAINTENANCE MAN..... | 3 | 25.31H |
| | SECTION TOTAL..... | 3 | 154,897 |
| CONSTRUCTION ENGINEERING-3100 | | | |
| 6145 | ENGINEERING TECHNICIAN VI..... | 1 | 75,240 |
| 6145 | ENGINEERING TECHNICIAN VI..... | 1 | 65,460 |
| 5632 | COORDINATING ENGINEER II..... | 1 | 77,604 |
| 5081 | LINEMAN..... | 4 | 32.45H |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 86,832 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,677 |
| | SECTION TOTAL..... | 8 | 571,605 |

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

| | |
|---|-----------|
| 9528 LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED)..... | 28.90H |
| 9528 LABORER-(B OF E)..... | 28.00H |
| 8244 FOREMAN OF LABORERS..... | 28.90H |
| 7775 STATIONARY FIREMAN..... | 23.39H |
| 7741 OPERATING ENGINEER, GROUP C..... | 32.62H |
| 7633 HOISTING ENGINEER (CLASS I)..... | 33.85H |
| 7633 HOISTING ENGINEER (CLASS II)..... | 32.55H |
| 7633 HOISTING ENGINEER (CLASS III)..... | 30.00H |
| 7631 HOISTING ENGINEER APPRENTICE..... | 18.62H |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | 27.40H |
| 7183 MOTOR TRUCK DRIVER..... | 25.90H |
| 7164 GARAGE ATTENDANT..... | 17.70H |
| 7164 GARAGE ATTENDANT..... | 15.28H |
| 7124 EQUIPMENT DISPATCHER..... | 26.40H |
| 7114 CHAUFFEUR..... | 14.99H |
| 6674 MACHINIST..... | 31.92H |
| 6607 FOREMAN OF BLACKSMITHS..... | 35.65H |
| 6605 BLACKSMITH..... | 32.71H |
| 6601 BLACKSMITH HELPER..... | 32.71H |
| 6327 WATCHMAN..... | 14.26H |
| 6143 ENGINEERING TECHNICIAN IV..... | 37.488 |
| 5815 ELECTRICAL ENGINEER V..... | 59.640 |
| 5814 ELECTRICAL ENGINEER IV..... | 54.336 |
| 5813 ELECTRICAL ENGINEER III..... | 49.248 |
| 5812 ELECTRICAL ENGINEER II..... | 44.604 |
| 5702 DRAFTSMANN II..... | 28.380 |
| 5701 DRAFTSMANN I..... | 23.568 |
| 5235 LOAD DISPATCHER..... | 5,624.67M |
| 5089 FOREMAN OF TRAFFIC SIGNAL REPAIRMEN..... | 6.552.00M |
| 5088 FOREMAN OF STREET LIGHT REPAIRMEN..... | 6,552.00M |
| 5087 TRAFFIC SIGNAL REPAIRMAN..... | 5,624.67M |
| 5086 STREET LIGHT REPAIRMAN..... | 5,624.67M |
| 5085 GENERAL FOREMAN OF LINEMEN..... | 7,115.33M |
| 5083 FOREMAN OF LINEMAN..... | 37.80H |
| 5082 LINEMAN HELPER..... | 25.31H |
| 5081 LINEMAN..... | 32.45H |
| 5063 FOREMAN OF LAMP MAINTENANCE MEN..... | 29.49H |
| 5061 LAMP MAINTENANCE MAN..... | 25.31H |
| 5035 ELECTRICAL MECHANIC..... | 32.65H |
| 4855 SHEET METAL WORKER..... | 32.03H |
| 4634 PAINTER..... | 29.85H |
| 4435 CEMENT FINISHER..... | 32.00H |
| 4401 BRICKLAYER..... | 30.15H |
| 1576 CHIEF VOUCHER EXPEDITER..... | 41,316 |
| 0809 EXECUTIVE SECRETARY I..... | 28.380 |
| 0430 CLERK III..... | 23.568 |
| 0429 CLERK II..... | 21.480 |
| 0308 STAFF ASSISTANT..... | 37.488 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 34.176 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 29.736 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 28.380 |
| 0190 ACCOUNTING TECHNICIAN II..... | 31.140 |
| 0189 ACCOUNTING TECHNICIAN I..... | 28.380 |
| 0164 SUPERVISING TIMEKEEPER..... | 31.140 |
| SECTION TOTAL..... | |

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|---------------------|
| MTD ALLOCATION-3404 | | | |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | | 2 | 27.40H |
| 7183 MOTOR TRUCK DRIVER..... | | 89,760H | 25.90H |
| 7183 MOTOR TRUCK DRIVER..... | | 2 | 25.90H |
| SECTION TOTAL..... | | 4 | 2,542,248 |
| DIVISION TOTAL..... | | 67 | 17,023,878 |
| LESS TURNOVER..... | | | 377,269 |
| TOTAL..... | | | \$16,646,710 |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 9,851,440 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 3,668 |
| .0020 OVERTIME..... | 650,245 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 646,495 |
| *2040.0000 FOR PERSONAL SERVICES..... | <u>11,151,848</u> |
| .0125 OFFICE AND BUILDING SERVICES..... | 291 |
| .0126 OFFICE CONVENiences..... | 221 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 1,000 |
| .0157 RENTAL OF EQUIPMENT..... | 18,087 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 43,288 |
| .0169 TECHNICAL MEETING COSTS..... | 243 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 3,500 |
| .0190 TELEPHONE-CENTREX BILLING..... | 35,000 |
| .0196 TELEPHONE-CIRCUITS..... | 42,195 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 5,723 |
| *2040.0100 FOR CONTRACTUAL SERVICES..... | <u>149,548</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | <u>30,555</u> |
| *2040.0200 FOR TRAVEL..... | <u>30,555</u> |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 1,164 |
| .0319 CLOTHING..... | 3,298 |
| .0340 MATERIAL AND SUPPLIES..... | 574,725 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 5,820 |
| .0361 BUILDING MATERIALS AND SUPPLIES..... | 970 |
| .0365 ELECTRICAL SUPPLIES..... | 181,875 |
| *2040.0300 FOR COMMODITIES AND MATERIALS..... | <u>767,852</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$12,089,803</u> |

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED**Positions and Salaries**

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------------|--|------------|----------------|
| ADMINISTRATION-3110 | | | |
| 8185 | ASSISTANT GENERAL SUPERINTENDENT..... | 1 | \$ 90,564 |
| 5046 | SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS..... | 1 | 94,872 |
| 0381 | DIRECTOR OF ADMINISTRATION II..... | 1 | 62,484 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| 0180 | ACCOUNTING TECHNICIAN II..... | 1 | 51,900 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 3,668 |
| SECTION TOTAL..... | | 7 | 426,104 |

ELECTRICAL INSTALLATION AND REPAIR-3116**MUNICIPAL BUILDING/BRIDGE
CONSTRUCTION-4080**

| | | | |
|-------------------------------|--|-----------|------------------|
| 9528 | LABORER-(B OF E)..... | 4 | 28.00H |
| 7633 | HOISTING ENGINEER..... | 2,040H | 33.85H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS. | 2 | 6,439.33M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS..... | 7 | 34.65H |
| 5035 | ELECTRICAL MECHANIC..... | 38 | 32.65H |
| SUB-SECTION TOTAL..... | | 51 | 3,477,908 |

MUNICIPAL BUILDING SERVICES-4081

| | | | |
|-------------------------------|--|-----------|------------------|
| 9528 | LABORER-(B OF E)..... | 3 | 28.00H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS. | 2 | 6,439.33M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS..... | 8 | 34.65H |
| 5035 | ELECTRICAL MECHANIC..... | 41 | 32.65H |
| SUB-SECTION TOTAL..... | | 54 | 3,822,238 |

RADIO SERVICE AND DISPATCH-4082

| | | | |
|-------------------------------|--|-----------|------------------|
| 7127 | EQUIPMENT DISPATCHER-IN CHARGE..... | 1 | 27.40H |
| 7126 | CHIEF EQUIPMENT DISPATCHER..... | 1 | 86,460 |
| 7124 | EQUIPMENT DISPATCHER..... | 7 | 26.40H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS. | 1 | 6,439.33M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS..... | 2 | 34.65H |
| 5035 | ELECTRICAL MECHANIC..... | 9 | 32.65H |
| SUB-SECTION TOTAL..... | | 21 | 1,337,446 |

TELEPHONE INSTALLATION AND SERVICES-4083

| | | | |
|-------------------------------|--|------------|------------------|
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS. | 2 | 6,439.33M |
| 5035 | ELECTRICAL MECHANIC..... | 18 | 32.65H |
| SUB-SECTION TOTAL..... | | 20 | 1,353,452 |
| SECTION TOTAL..... | | 146 | 8,781,044 |

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

| | |
|---|-----------|
| 9528 LABORER-(B OF E)..... | 28.00H |
| 8244 FOREMAN OF LABORERS..... | 28.90H |
| 7183 MOTOR TRUCK DRIVER..... | 25.90H |
| 7124 EQUIPMENT DISPATCHER..... | 26.40H |
| 5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS..... | 6,439.33M |
| 5040 FOREMAN OF ELECTRICAL MECHANICS..... | 34.65H |
| 5035 ELECTRICAL MECHANIC..... | 32.65H |
| SECTION TOTAL..... | — |

MTD ALLOCATION-3405

| | | |
|------------------------------|------------|---------------------|
| 7183 MOTOR TRUCK DRIVER..... | 5 | 25.90H |
| SECTION TOTAL..... | 5 | 264,180 |
| DIVISION TOTAL..... | 158 | 10,481,328 |
| LESS TURNOVER..... | | 626,220 |
| TOTAL..... | | \$ 9,855,108 |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$17,507,256 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 10,389 |
| .0020 OVERTIME..... | 20,018 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 1,635,993 |
| *2045.0000 FOR PERSONAL SERVICES..... | <u>19,173,656</u> |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 8,245 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 8,925 |
| .0157 RENTAL OF EQUIPMENT..... | 85,360 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 3,444 |
| MAINTENANCE AND OPERATION-CITY OWNED | |
| .0176 VEHICLES..... | 33,950 |
| .0185 WASTE DISPOSAL SERVICES..... | 250,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 40,000 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 291 |
| *2045.0100 FOR CONTRACTUAL SERVICES..... | <u>430,215</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | <u>14,550</u> |
| *2045.0200 FOR TRAVEL..... | <u>14,550</u> |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 388 |
| .0319 CLDTHING..... | 31,525 |
| .0340 MATERIAL AND SUPPLIES..... | 85,360 |
| .0341 CHEMICALS..... | 194,000 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 4,850 |
| .0360 REPAIR PARTS AND MATERIALS..... | 3,395 |
| .0362 PAINTS AND PAINTING SUPPLIES..... | 339,500 |
| *2045.0300 FOR COMMODITIES AND MATERIALS..... | <u>659,018</u> |
| .0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI | <u>14,550</u> |
| *2045.0400 FOR EQUIPMENT..... | <u>14,550</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$20,291,989</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------------|-------------|
| EQUIPMENT SUPPORT SERVICES-3320 | | | |
| 7636 GENERAL FOREMAN OF HOISTING ENGINEERS... | 1 | \$ 6,690.67M | |
| 7635 FOREMAN OF HOISTING ENGINEERS..... | 2 | 37.85H | |
| 7633 HOISTING ENGINEER (CLASS II)..... | 48 | 32.55H | |
| 7633 HOISTING ENGINEER (CLASS III)..... | 4 | 30.00H | |
| SECTION TOTAL..... | <u>55</u> | <u>3,666,812</u> | |

GRAFFITI BLASTERS PROGRAM-3335

| GRAFFITI REMOVAL-4340 | | | |
|---|-----------|------------------|--|
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 59,640 | |
| 8176 ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 86,460 | |
| 8176 ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 75,240 | |
| 8164 DISTRICT SUPERVISOR-GRAFFITI REMOVAL | | | |
| SERVICES..... | 1 | 75,240 | |
| 7633 HOISTING ENGINEER..... | 7 | 33.85H | |
| 7633 HOISTING ENGINEER..... | 19,720H | 33.85H | |
| 6324 LABORER /MAN LIFT/..... | 1 | 28.00H | |
| 6324 LABORER-GRAFFITI BLASTER..... | 5 | 26.62H | |
| 6324 LABORER-GRAFFITI BLASTER..... | 27,200H | 26.62H | |
| 6324 LABORER..... | 3 | 24.62H | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 6,834 | |
| SUB-SECTION TOTAL..... | <u>20</u> | <u>2,657,686</u> | |

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

GRAFFITI BLASTERS PROGRAM-3335 - CONTINUED

| | | | |
|------------------------------------|-----------|------------------|--|
| GRAFFITI PAINTING-4341 | | | |
| 6324 LABORER-GRAFFITI BLASTER..... | 6 | 26.62H | |
| 6324 LABORER..... | 1 | 24.62H | |
| 4634 PAINTER..... | 5 | 29.85H | |
| 4634 PAINTER..... | 13,280H | 29.85H | |
| SUB-SECTION TOTAL..... | 12 | 1,076,932 | |
| SECTION TOTAL..... | 32 | 3,734,628 | |

STREET MAINTENANCE/MFT-3371

| | | | |
|------------------------------|----------|---------------|--|
| 7183 MOTOR TRUCK DRIVER..... | 1 | 26.15H | |
| SECTION TOTAL..... | 1 | 53,346 | |

FIELD OPERATIONS-3390

| | | | |
|---|------------|---------------------|--|
| 9528 LABORER-(B OF E)..... | 1 | 28.00H | |
| 8243 GENERAL FOREMAN OF LABORERS..... | 2 | 5,125.47M | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 90,564 | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 82,548 | |
| 8184 GENERAL SUPERINTENDENT..... | 1 | 94,872 | |
| 7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.. | 1 | 28.90H | |
| 7183 MOTOR TRUCK DRIVER..... | 2 | 26.15H | |
| 7183 MOTOR TRUCK DRIVER.. | 12 | 25.90H | |
| 7152 REFUSE COLLECTION COORDINATOR..... | 1 | 62,484 | |
| 7152 REFUSE COLLECTION COORDINATOR..... | 1 | 56,952 | |
| 7127 EQUIPMENT DISPATCHER-IN CHARGE..... | 3 | 27.40H | |
| 7126 CHIEF EQUIPMENT DISPATCHER..... | 1 | 59,640 | |
| 7124 EQUIPMENT DISPATCHER..... | 3 | 26.40H | |
| 6324 LABORER..... | 62 | 24.62H | |
| 6324 LABORER (AS TRUCK LOADER)..... | 202,000H | 24.62H | |
| 3092 PROGRAM DIRECTOR..... | 1 | 54,372 | |
| 0416 WARD CLERK..... | 2 | 47,292 | |
| 0416 WARD CLERK..... | 1 | 43,104 | |
| 0416 WARD CLERK..... | 1 | 41,148 | |
| 0416 WARD CLERK..... | 1 | 37,488 | |
| 0416 WARD CLERK..... | 1 | 35,808 | |
| 0416 WARD CLERK..... | 2 | 34,176 | |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 102,564 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 84,804 | |
| 0305 ASSISTANT TO THE DIRECTOR..... | 1 | 54,372 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,555 | |
| SECTION TOTAL..... | 104 | 10,463,456 | |
| DIVISION TOTAL..... | 192 | 17,918,242 | |
| LESS TURNOVER..... | | 400,597 | |
| TOTAL..... | | \$17,517,645 | |

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

| Code | Amounts Appropriated |
|---|-------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$11,112,433 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 10,376 |
| .0020 OVERTIME..... | 299,938 |
| .0038 WORK STUDY/CD-OP EDUCATION..... | 62,000 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 1,463,980 |
| *2080.0000 FOR PERSONAL SERVICES..... | <u>12,948,727</u> |
| .0126 OFFICE CONVENiences..... | 3,007 |
| .0130 POSTAGE..... | 359 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 382,180 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 4,000 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 2,910 |
| .0157 RENTAL OF EQUIPMENT..... | 1,005,426 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 3,687 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 2,862 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 8,221 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES.. | 4,930 |
| .0190 TELEPHONE-CENTREX BILLING..... | 35,000 |
| .0196 TELEPHONE-CIRCUITS..... | 5,529 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 2,716 |
| *2080.0100 FOR CONTRACTUAL SERVICES..... | <u>1,480,827</u> |
| .0229 TRANSPDRATION AND EXPENSE ALLOWANCE.. | 77,600 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 1,455 |
| *2080.0200 FOR TRAVEL..... | <u>78,055</u> |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 2,910 |
| .0314 FUEL OIL..... | 600 |
| .0319 CLOTHING..... | 17,460 |
| .0340 MATERIAL AND SUPPLIES..... | 35,916 |
| .0345 APPARATUS AND INSTRUMENTS..... | 825 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 9,700 |
| .0360 REPAIR PARTS AND MATERIALS..... | 77,552 |
| .0361 BUILDING MATERIALS AND SUPPLIES..... | 2,910 |
| .0362 PAINTS AND PAINTING SUPPLIES..... | 728 |
| STRUCTURAL STEELS, IRON OTHER RELATED | |
| .0363 MATERIALS..... | 776 |
| *2080.0300 FOR COMMODITIES AND MATERIALS..... | <u>149,377</u> |
| .0423 COMMUNICATION DEVICES..... | -4,850 |
| .0440 MACHINERY AND EQUIPMENT..... | 1,455 |
| *2080.0400 FOR EQUIPMENT..... | <u>6,305</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$14,844,281</u> |
| *DEPARTMENT TOTAL..... | <u>238,113,660</u> |

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED**Positions and Salaries**

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------------|-------------|
| ADMINISTRATION-3127 | | | |
| ADMINISTRATIVE SUPPORT-4064 | | | |
| 9679 DEPUTY COMMISSIONER..... | 1 | \$ 110,676 | |
| 3950 DIRECTOR OF ADMINISTRATIVE SERVICES..... | 1 | 71,820 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 37,488 | |
| 0664 DATA ENTRY OPERATOR..... | 2 | 32,616 | |
| 0664 DATA ENTRY OPERATOR..... | 1 | 31,140 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 75,768 | |
| 0308 STAFF ASSISTANT..... | 1 | 59,640 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 54,372 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 50,232 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 | |
| 0177 SUPERVISOR OF ACCOUNTS..... | 1 | 65,460 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,987 | |
| SUB-SECTION TOTAL..... | 12 | 684,103 | |
| PERSONNEL SERVICES-4065 | | | |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 56,952 | |
| SUB-SECTION TOTAL..... | 1 | 56,952 | |
| SECTION TOTAL..... | 13 | 721,055 | |
| FORESTRY SUPPORT-3128 | | | |
| OPERATIONAL SUPPORT-4047 | | | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 2 | 90,564 | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 54,372 | |
| 7973 TREE TRIMMER II..... | 3 | 25.35H | |
| 7973 TREE TRIMMER II..... | 14,280H | 25.35H | |
| 7972 TREE TRIMMER I..... | 6 | 24.62H | |
| 7946 SENIOR CITY FORESTER..... | 3 | 62,340 | |
| 7945 CITY FORESTER..... | 1 | 46,908 | |
| 7927 ASSISTANT SUPERINTENDENT OF FORESTRY..... | 1 | 71,820 | |
| 7927 ASSISTANT SUPERINTENDENT OF FORESTRY..... | 1 | 59,640 | |
| 7926 SUPERINTENDENT OF FORESTRY..... | 1 | 71,820 | |
| 7916 FORESTRY SUPERVISOR..... | 2 | 65,460 | |
| 7916 FORESTRY SUPERVISOR..... | 1 | 62,484 | |
| 7916 FORESTRY SUPERVISOR..... | 1 | 59,640 | |
| 7916 FORESTRY SUPERVISOR..... | 1 | 56,952 | |
| 7916 FORESTRY SUPERVISOR..... | 1 | 54,372 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 7,389 | |
| SUB-SECTION TOTAL..... | 25 | 1,882,954 | |
| WOOD DISPOSAL-4051 | | | |
| 7973 TREE TRIMMER II..... | 1 | 25.35H | |
| 7972 TREE TRIMMER I..... | 3 | 24.62H | |
| SUB-SECTION TOTAL..... | 4 | 202,388 | |
| TRAINING AND SAFETY-4056 | | | |
| 7973 TREE TRIMMER II..... | 1 | 25.35H | |
| 3063 TRAINING AGENT I (PER AGREEMENT)..... | 3 | 26.35H | |
| 3062 TRAINING AGENT II..... | 1 | 65,460 | |
| 3061 TRAINING AGENT I..... | 1 | 59,640 | |
| 3061 TRAINING AGENT I..... | 1 | 52,692 | |
| SUB-SECTION TOTAL..... | 7 | 390,768 | |
| SECTION TOTAL..... | 36 | 2,456,110 | |

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|---------------------|-------------|
| FORESTRY OPERATIONS-3136 | | | |
| TREE TRIMMING-4063 | | | |
| 7973 TREE TRIMMER II..... | 18 | 25.35H | |
| 7972 TREE TRIMMER I..... | 33 | 24.62H | |
| SUB-SECTION TOTAL..... | 51 | 2,588.270 | |
| DISPOSAL OF NON-PARKWAY DEBRIS-4067 | | | |
| 7973 TREE TRIMMER II..... | 3 | 25.35H | |
| 7972 TREE TRIMMER I..... | 13 | 24.62H | |
| SUB-SECTION TOTAL..... | 16 | 808.084 | |
| SECTION TOTAL..... | 67 | 3,396.334 | |
| TREE REMOVAL-3137 | | | |
| 7973 TREE TRIMMER II..... | 7 | 25.35H | |
| 7972 TREE TRIMMER I..... | 20 | 24.62H | |
| 7183 MOTOR TRUCK DRIVER..... | 15 | 26.35H | |
| 7183 MOTOR TRUCK DRIVER..... | 8 | 25.90H | |
| SECTION TOTAL..... | 50 | 2,585.492 | |
| MTD ALLOCATION-3406 | | | |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | 2 | 27.40H | |
| 7183 MOTOR TRUCK DRIVER..... | 1 | 26.35H | |
| 7183 MOTOR TRUCK DRIVER..... | 41 | 25.90H | |
| SECTION TOTAL..... | 44 | 2,331.822 | |
| DIVISION TOTAL..... | 210 | 11,500.813 | |
| LESS TURNOVER..... | | 378.004 | |
| TOTAL..... | | \$11,122.809 | |
| DEPARTMENT TOTAL..... | 2,402 | 181,089.319 | |
| LESS TURNOVER..... | | 5,984.805 | |
| TOTAL..... | | 155,114.514 | |

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER**

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets. In addition, the department is responsible for installation and maintenance of all street signs and pavement markings in the city.

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 2,593,933 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 13,712 |
| .0038 WORK STUDY/CO-OP EDUCATION..... | 10,000 |
| FOR THE EMPLOYMENT OF STUDENT AS | |
| .0039 TRAINEES..... | 10,000 |
| *2105.0000 FOR PERSONAL SERVICES..... | <u>2,627,645</u> |
| .0126 OFFICE CONVENiences..... | 216 |
| .0130 POSTAGE..... | 2,765 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 65,297 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 461 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 5,289 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 1,767 |
| .0155 RENTAL OF PROPERTY..... | 10,000 |
| .0157 RENTAL OF EQUIPMENT..... | 90,405 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 7,372 |
| .0169 TECHNICAL MEETING COSTS..... | 6,499 |
| .0171 MISCELLANEOUS SUPPLIES..... | 679 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 461 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 10,000 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 3,901 |
| .0190 TELEPHONE-CENTREX BILLING..... | 51,040 |
| .0191 TELEPHONE-RELOCATIONS CHARGES..... | 9,700 |
| .0196 TELEPHONE-CIRCUITS..... | 582 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 11,834 |
| *2105.0100 FOR CONTRACTUAL SERVICES..... | <u>278,268</u> |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 7,216 |
| .0270 LOCAL TRANSPORTATION..... | 388 |
| *2105.0200 FOR TRAVEL..... | <u>7,804</u> |
| .0340 MATERIAL AND SUPPLIES | 2,183 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 4,852 |
| *2105.0300 FOR COMMODITIES AND MATERIALS..... | <u>7,035</u> |
| FOR THE PAYMENT OF TORT AND NON-TORT JU | |
| DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX | |
| PERT COSTS, AS APPROVED BY THE CORPORATI | |
| .0931 ON COUNSEL AND THE BUDGET DIRECTOR..... | 1,890,000 |
| *2105.0800 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>1,890,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 4,810,552</u> |

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---------------------------------------|--|------------|---------------------|
| GENERAL SUPPORT-3201 | | | |
| 9984 | COMMISSIONER OF TRANSPORTATION..... | 1 | \$ 134,424 |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 2 | 118,500 |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 110,676 |
| 9660 | FIRST DEPUTY COMMISSIONER..... | 1 | 127,872 |
| 5904 | CHIEF ENGINEER..... | 1 | 110,676 |
| 0809 | EXECUTIVE SECRETARY I..... | 1 | 28,380 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 56,952 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 47,292 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 83,616 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 2 | 39,288 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,026 |
| | SECTION TOTAL..... | 13 | 1,055,978 |
| PROJECT CONTROLS-3202 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 105,192 |
| 7134 | DIRECTOR OF OPERATIONS..... | 1 | 118,500 |
| 6145 | ENGINEERING TECHNICIAN VI..... | 1 | 68,556 |
| 5636 | ASSISTANT PROJECT DIRECTOR..... | 1 | 77,604 |
| 5614 | CIVIL ENGINEER IV..... | 1 | 54,336 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 99,600 |
| 0310 | PROJECT MANAGER..... | 1 | 99,600 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,636 |
| | SECTION TOTAL..... | 7 | 625,024 |
| SAFETY-3203 | | | |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 118,500 |
| 6122 | SAFETY SPECIALIST III..... | 2 | 37,488 |
| 1318 | TRAINING DIRECTOR..... | 1 | 49,548 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 41,148 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,130 |
| | SECTION TOTAL..... | 6 | 338,850 |
| PUBLIC INFORMATION-3204 | | | |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE..... | 1 | 51,900 |
| 0705 | DIRECTOR PUBLIC AFFAIRS..... | 1 | 78,804 |
| 0431 | CLERK IV..... | 1 | 41,148 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 84,804 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 80,376 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 51,900 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 71,820 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 65,460 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 56,952 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,067 |
| | SECTION TOTAL..... | 9 | 586,231 |
| INTERGOVERNMENTAL SUPPORT-3205 | | | |
| 1646 | ATTORNEY..... | 1 | 65,604 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 102,564 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 94,992 |
| 0308 | STAFF ASSISTANT..... | 1 | 39,288 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 75,240 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 853 |
| | SECTION TOTAL..... | 5 | 378,541 |
| | DIVISION TOTAL..... | 40 | 2,984,624 |
| | LESS TURNOVER..... | | 376,978 |
| | TOTAL..... | | \$ 2,607,645 |

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ADMINISTRATION**

| <u>Code</u> | | <u>Amounts</u> | |
|-------------|---|----------------------------|--|
| | | <u>Appropriated</u> | |
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | \$ 5,949,252 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 45,010 | |
| .0038 | WORK STUDY/CO-OP EDUCATION..... | 15,000 | |
| | FOR THE EMPLOYMENT OF STUDENT AS | | |
| .0039 | TRAINNEES..... | 15,000 | |
| *2115.0000 | FOR PERSONAL SERVICES..... | <u>6,024,262</u> | |
| .0130 | POSTAGE..... | 7,663 | |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | 87,300 | |
| | FOR THE PURCHASE, LICENSING AND MAIN- | | |
| .0149 | TENANCE OF SOFTWARE PRODUCTS..... | 28,616 | |
| | PUBLICATIONS AND REPRODUCTION-OUTSIDE | | |
| | SERVICES TO BE EXPENDED WITH THE PRIOR | | |
| | APPROVAL OF THE DIRECTOR OF GRAPHICS | | |
| .0150 | AND REPRODUCTION CENTER..... | 831 | |
| | PUBLICATIONS AND REPRODUCTION-IN HOUSE | | |
| .0151 | SERVICES..... | 40,040 | |
| .0152 | ADVERTISING..... | 1,940 | |
| | FOR THE RENTAL AND MAINTENANCE OF DATA | | |
| | PRCESSING, OFFICE AUTOMATION AND DATA | | |
| .0154 | COMMUNICATIONS HARDWARE..... | 38,267 | |
| .0157 | RENTAL OF EQUIPMENT..... | 19,813 | |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY..... | 11,640 | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT..... | 40,323 | |
| .0169 | TECHNICAL MEETING COSTS..... | 16,878 | |
| .0171 | MISCELLANEOUS SUPPLIES..... | 776 | |
| .0178 | FREIGHT AND EXPRESS CHARGES..... | 971 | |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES..... | 7,000 | |
| .0186 | TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 3,508 | |
| .0190 | TELEPHONE-CENTREX BILLING..... | 55,440 | |
| .0196 | TELEPHONE-CIRCUITS..... | 3,735 | |
| | TELEPHONE-MAINTENANCE AND REPAIR OF | | |
| .0197 | EQUIPMENT/VOICEMAIL..... | 14,162 | |
| *2115.0100 | FOR CONTRACTUAL SERVICES..... | <u>378,903</u> | |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE..... | 970 | |
| .0245 | REIMBURSEMENT TO TRAVELERS..... | 2,949 | |
| .0270 | LOCAL TRANSPORTATION..... | 922 | |
| *2115.0200 | FOR TRAVEL..... | <u>4,841</u> | |
| .0340 | MATERIAL AND SUPPLIES..... | 29,294 | |
| .0348 | BOOKS AND RELATED MATERIALS..... | 4,079 | |
| .0350 | STATIONERY AND OFFICE SUPPLIES..... | 24,275 | |
| *2115.0300 | FOR COMMODITIES AND MATERIALS..... | <u>57,648</u> | |
| | *BUDGET LEVEL TOTAL..... | <u>\$ 6,485,654</u> | |

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-----------------------------|----------------------------------|------------|----------------|
| GENERAL SUPPORT-3215 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | \$ 105,192 |
| 3947 | ADMINISTRATIVE SUPERVISOR..... | 1 | 47,292 |
| 0432 | SUPERVISING CLERK..... | 1 | 47,292 |
| 0430 | CLERK III..... | 1 | 39,288 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 99,372 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 43,104 |
| SECTION TOTAL..... | | 6 | 381,540 |

FINANCE-3216

| ADMINISTRATIVE SUPPORT-4213 | | | |
|---|--|------------|----------------|
| | | <u>No.</u> | <u>Rate</u> |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 37,488 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 31,140 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 43,104 |
| 0431 | CLERK IV..... | 1 | 32,616 |
| 0430 | CLERK III..... | 1 | 27,084 |
| 0380 | DIRECTOR OF ADMINISTRATION I..... | 1 | 56,952 |
| 0308 | STAFF ASSISTANT..... | 1 | 62,484 |
| 0308 | STAFF ASSISTANT..... | 1 | 49,548 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,316 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 45,144 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 15 | 4,980 |
| SUB-SECTION TOTAL..... | | 15 | 637,872 |

ACCOUNTING-4214

| ACCOUNTING-4214 | | | |
|---|---|------------|----------------|
| | | <u>No.</u> | <u>Rate</u> |
| 1730 | PROGRAM ANALYST..... | 1 | 68,556 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 54,372 |
| 0431 | CLERK IV..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 28,380 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 1 | 43,104 |
| 0120 | SUPERVISOR OF ACCOUNTING..... | 1 | 71,112 |
| 0103 | ACCOUNTANT III..... | 1 | 62,340 |
| 0102 | ACCOUNTANT II..... | 1 | 57,012 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 8 | 1,527 |
| SUB-SECTION TOTAL..... | | 8 | 425,691 |

ACCOUNTS PAYABLE-4215

| ACCOUNTS PAYABLE-4215 | | | |
|---|-----------------------------------|------------|----------------|
| | | <u>No.</u> | <u>Rate</u> |
| 5613 | CIVIL ENGINEER III..... | 1 | 67,992 |
| 1575 | VOUCHER COORDINATOR..... | 2 | 45,144 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 37,488 |
| 1575 | VOUCHER COORDINATOR..... | 2 | 35,808 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 34,176 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 28,380 |
| 1572 | CHIEF CONTRACT EXPEDITER..... | 1 | 51,900 |
| 0431 | CLERK IV..... | 1 | 39,288 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 1 | 45,144 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 12 | 3,714 |
| SUB-SECTION TOTAL..... | | 12 | 509,274 |

FINANCIAL MANAGEMENT-4216

| FINANCIAL MANAGEMENT-4216 | | | |
|----------------------------------|--|------------|-------------|
| | | <u>No.</u> | <u>Rate</u> |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES..... | 1 | 94,872 |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES..... | 1 | 90,564 |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES..... | 1 | 59,640 |
| 3947 | ADMINISTRATIVE SUPERVISOR..... | 1 | 49,548 |
| 1179 | MANAGER OF FINANCE..... | 1 | 94,872 |
| 1179 | MANAGER OF FINANCE..... | 1 | 68,556 |
| 0381 | DIRECTOR OF ADMINISTRATION II..... | 1 | 78,804 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 86,460 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0118 | DIRECTOR OF FINANCE..... | 1 | 99,600 |

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

FINANCE-3216 - CONTINUED**FINANCIAL MANAGEMENT-4216 - CONTINUED**

| | | |
|----------------------------------|----|----------------|
| SCHEDULE SALARY ADJUSTMENTS..... | 11 | 4,557 |
| SUB-SECTION TOTAL..... | | 818,169 |

RECORDS AND ESTIMATES-4217

| | | |
|--|-----------|------------------|
| 9532 STORES LABORER..... | 1 | 28.00H |
| 5649 ENGINEER OF ESTIMATES..... | 1 | 65,136 |
| 5636 ASSISTANT PROJECT DIRECTOR..... | 1 | 86,436 |
| 5615 CIVIL ENGINEER V..... | 1 | 81,180 |
| 5615 CIVIL ENGINEER V..... | 1 | 59,640 |
| 5614 CIVIL ENGINEER IV..... | 1 | 74,268 |
| 5614 CIVIL ENGINEER IV..... | 2 | 54,336 |
| 5613 CIVIL ENGINEER III..... | 1 | 67,992 |
| 5613 CIVIL ENGINEER III..... | 3 | 49,248 |
| 5612 CIVIL ENGINEER II..... | 1 | 44,604 |
| 1482 CONTRACT REVIEW SPECIALIST III..... | 1 | 37,488 |
| 1481 CONTRACT REVIEW SPECIALIST I..... | 1 | 43,104 |
| 0832 PERSONAL COMPUTER OPERATOR II..... | 1 | 32,616 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 2 | 39,288 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 13,980 |
| SUB-SECTION TOTAL..... | 20 | 1,084,848 |
| SECTION TOTAL..... | 66 | 3,475,854 |

CONTRACTS-3217

| | | |
|---|-----------|----------------|
| 3950 DIRECTOR OF ADMINISTRATIVE SERVICES..... | 1 | 94,872 |
| 1572 CHIEF CONTRACT EXPEDITER..... | 1 | 56,952 |
| 1572 CHIEF CONTRACT EXPEDITER..... | 1 | 45,144 |
| 0380 DIRECTOR OF ADMINISTRATION I..... | 1 | 71,820 |
| 0345 CONTRACTS COORDINATOR..... | 1 | 86,460 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 62,484 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 43,104 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 37,488 |
| 0126 FINANCIAL OFFICER..... | 1 | 82,548 |
| 0123 FISCAL ADMINISTRATOR..... | 1 | 71,820 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,973 |
| SECTION TOTAL..... | 10 | 656,665 |

HUMAN RESOURCES-3218**PERSONNEL-4218**

| | | |
|--|-----------|----------------|
| 1331 EMPLOYEE RELATIONS SUPERVISOR..... | 1 | 54,372 |
| 1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..... | 1 | 90,564 |
| 1304 SUPERVISOR OF PERSONNEL SERVICES..... | 1 | 71,820 |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 56,952 |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 47,292 |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 37,488 |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 93,540 |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 62,484 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 59,640 |
| 0308 STAFF ASSISTANT..... | 1 | 43,104 |
| 0308 STAFF ASSISTANT..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 6,806 |
| SUB-SECTION TOTAL..... | 11 | 863,350 |

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

HUMAN RESOURCES-3218 - CONTINUED

| | | | |
|-----------------------------------|----------|----------------|-------|
| PAYROLL-4219 | | | |
| 1342 PERSONNEL ASSISTANT III..... | 1 | 43,104 | |
| 1342 PERSONNEL ASSISTANT III..... | 1 | 41,148 | |
| 1342 PERSONNEL ASSISTANT III..... | 2 | 39,288 | |
| 1342 PERSONNEL ASSISTANT III..... | 1 | 31,140 | |
| O169 CHIEF TIMEKEEPER.... | 1 | 54,372 | |
| O164 SUPERVISING TIMEKEEPER..... | 2 | 43,104 | |
| O164 SUPERVISING TIMEKEEPER..... | 1 | 39,312 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,603 |
| SUB-SECTION TOTAL..... | 9 | 375,483 | |

| | | | |
|---------------------------------------|-----------|------------------|--|
| RETURN TO WORK-4220 | | | |
| 9539 CEMENT MIXER..... | | 28.00H | |
| 9464 ASPHALT HELPER..... | | 28.00H | |
| 9411 CONSTRUCTION LABORER..... | | 28.00H | |
| 8263 SIGN HANGER..... | | 13.52H | |
| 7633 HOISTING ENGINEER..... | | 30.00H | |
| 7183 MOTOR TRUCK DRIVER..... | | 25.90H | |
| 6137 FIELD SERVICE SPECIALIST II..... | | 37.488 | |
| 4634 PAINTER..... | | 29.85H | |
| O417 DISTRICT CLERK..... | | 28.380 | |
| O301 ADMINISTRATIVE ASSISTANT I..... | | 25.860 | |
| SUB-SECTION TOTAL..... | 20 | 1,038,813 | |
| SECTION TOTAL..... | | | |

INFORMATION TECHNOLOGY-3219

| | | | |
|---|------------|---------------------|--|
| 0790 PUBLIC RELATIONS COORDINATOR..... | 1 | 65,460 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 31,140 | |
| 0638 PROGRAMMER/ANALYST..... | 2 | 49,248 | |
| 0635 SENIOR PROGRAMMER/ANALYST..... | 1 | 74,268 | |
| 0629 PRINCIPAL PROGRAMMER/ANALYST..... | 1 | 86,436 | |
| 0625 CHIEF PROGRAMMER/ANALYST..... | 1 | 90,336 | |
| 0625 CHIEF PROGRAMMER/ANALYST..... | 1 | 71,112 | |
| 0601 DIRECTDR OF INFORMATION SYSTEMS..... | 1 | 94,092 | |
| 0310 PROJECT MANAGER..... | 1 | 78,804 | |
| 0310 PROJECT MANAGER..... | 1 | 78,216 | |
| 0308 STAFF ASSISTANT..... | 1 | 51,900 | |
| O303 ADMINISTRATIVE ASSISTANT III..... | 2 | 39,288 | |
| O302 ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,870 | |
| SECTION TOTAL..... | 15 | 836,882 | |
| DIVISION TOTAL..... | 117 | 6,489,754 | |
| LESS TURNOVER..... | | 495,492 | |
| TOTAL..... | | \$ 5,984,262 | |

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF PROJECT DEVELOPMENT**

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| 84/1145 | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 4,504,623 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 27,425 |
| .0020 OVERTIME..... | 25,000 |
| .0038 WORK STUDY/CO-OP EDUCATION..... | 57,000 |
| *2145.0000 FOR PERSONAL SERVICES..... | 4,814,048 |
| .0130 POSTAGE..... | 9,118 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 143,754 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 3,395 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 17,110 |
| .0152 ADVERTISING..... | 10,573 |
| .0153 PROMOTIONS..... | 5,820 |
| .0157 RENTAL OF EQUIPMENT..... | 60,049 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 93,700 |
| .0169 TECHNICAL MEETING COSTS..... | 20,591 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 970 |
| .0179 MESSENGER SERVICE..... | 97 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 17,000 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 7,494 |
| .0190 TELEPHONE-CENTREX BILLING..... | 40,982 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 7,159 |
| *2145.0100 FOR CONTRACTUAL SERVICES..... | 437,812 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | 14,550 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 8,831 |
| *2145.0200 FOR TRAVEL..... | 23,381 |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 485 |
| .0340 MATERIAL AND SUPPLIES..... | 26,876 |
| .0345 APPARATUS AND INSTRUMENTS..... | 4,365 |
| .0348 BOOKS AND RELATED MATERIALS..... | 3,288 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 5,693 |
| *2145.0300 FOR COMMODITIES AND MATERIALS..... | 40,707 |
| *BUDGET LEVEL TOTAL..... | \$ 5,115,948 |

100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------------|---------------------------------------|------------|----------------|
| GENERAL SUPPORT-3245 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | \$ 105,192 |
| 2905 | COORDINATOR OF GRANTS MANAGEMENT..... | 1 | 52,692 |
| 0810 | EXECUTIVE SECRETARY II..... | 1 | 52,692 |
| 0322 | SPECIAL ASSISTANT..... | 1 | 82,548 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 80,376 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 94,848 |
| 0310 | PROJECT MANAGER..... | 1 | 90,564 |
| 0310 | PROJECT MANAGER..... | 1 | 87,768 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 63,576 |
| 0308 | STAFF ASSISTANT..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | | | 155 |
| | SECTION TOTAL..... | 10 | 748,699 |

CAPITAL PROGRAMMING-3246

| | | | |
|----------------------------------|--|-----------|------------------|
| 6274 | ENGINEER OF TRAFFIC PLANNING..... | 1 | 71,112 |
| 6253 | TRAFFIC ENGINEER III..... | 1 | 57,012 |
| 5636 | ASSISTANT PROJECT DIRECTOR..... | 1 | 86,436 |
| 5636 | ASSISTANT PROJECT DIRECTOR..... | 1 | 65,136 |
| 3585 | COORDRINATOR OF RESEARCH AND EVALUATION..... | 1 | 56,952 |
| 1912 | PROJECT COORDINATOR..... | 1 | 54,372 |
| 1912 | PROJECT COORDINATOR..... | 1 | 47,292 |
| 1441 | COORDINATING PLANNER I..... | 3 | 81,180 |
| 1441 | COORDINATING PLANNER I..... | 1 | 74,268 |
| 1441 | COORDINATING PLANNER I..... | 1 | 67,992 |
| 1441 | COORDINATING PLANNER I..... | 1 | 59,640 |
| 1440 | COORDINATING PLANNER II..... | 1 | 86,436 |
| 1440 | COORDINATING PLANNER II..... | 1 | 81,180 |
| 1413 | SUPERVISING TRANSPORTATION PLANNER..... | 1 | 54,336 |
| 1404 | CITY PLANNER IV..... | 1 | 59,640 |
| 0310 | PROJECT MANAGER..... | 1 | 87,768 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SECTION TOTAL..... | 19 | 1,308,000 |

MAPS AND PLATS-3247

| | | | |
|----------------------------------|---------------------------------------|----------|----------------|
| 5776 | SUPERINTENDENT OF MAPS..... | 1 | 69,348 |
| 5774 | ASSISTANT SUPERINTENDENT OF MAPS..... | 1 | 65,460 |
| 1440 | COORDINATING PLANNER II..... | 1 | 81,180 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 29,736 |
| 0613 | GIS MANAGER..... | 1 | 81,384 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 75,240 |
| 0310 | PROJECT MANAGER..... | 1 | 74,268 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SECTION TOTAL..... | 8 | 518,154 |

NEIGHBORHOOD CAPITAL DEVELOPMENT-3248

| STREETSCAPE-4248 | | | |
|----------------------------------|---|------------|----------------|
| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
| 8250 | COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS..... | 1 | 82,548 |
| 6145 | ENGINEERING TECHNICIAN VI..... | 1 | 68,556 |
| 5904 | CHIEF ENGINEER..... | 1 | 96,864 |
| 5633 | PROJECT DIRECTOR..... | 1 | 90,828 |
| 5612 | CIVIL ENGINEER II..... | 1 | 44,604 |
| 5404 | ARCHITECT IV..... | 1 | 54,336 |
| 5403 | ARCHITECT III..... | 1 | 59,640 |
| 3092 | PROGRAM DIRECTOR..... | 1 | 68,556 |
| 1405 | CITY PLANNER V..... | 1 | 49,248 |
| 1403 | CITY PLANNER III..... | 1 | 51,660 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 84,804 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 57,036 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SUB-SECTION TOTAL..... | 12 | 813,268 |

100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

NEIGHBORHOOD CAPITAL DEVELOPMENT-3248 - CONTINUED

50/50 SIDEWALK-4251

| | | |
|--|-----------|----------------|
| 8250 COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS..... | 1 | 65,460 |
| 6314 ENGINEERING TECHNICIAN IV..... | 1 | 41,148 |
| 6145 ENGINEERING TECHNICIAN VI..... | 1 | 75,240 |
| 6145 ENGINEERING TECHNICIAN VI..... | 1 | 68,556 |
| 6144 ENGINEERING TECHNICIAN V..... | 1 | 68,556 |
| 6144 ENGINEERING TECHNICIAN V..... | 1 | 49,548 |
| 6143 ENGINEERING TECHNICIAN IV..... | 1 | 47,292 |
| 6143 ENGINEERING TECHNICIAN IV..... | 1 | 43,104 |
| 0431 CLERK IV..... | 1 | 43,104 |
| 0431 CLERK IV..... | 1 | 41,148 |
| 0431 CLERK IV..... | 1 | 37,488 |
| 0310 PROJECT MANAGER..... | 1 | 82,548 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 2 | 62,484 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,110 |
| SUB-SECTION TOTAL..... | 14 | 782,270 |

ALDERMANIC MENU PROGRAM-4252

| | | |
|---------------------------------------|----------|----------------|
| 6253 TRAFFIC ENGINEER III..... | 1 | 62,340 |
| 6143 ENGINEERING TECHNICIAN IV..... | 1 | 43,104 |
| 6139 FIELD SUPERVISOR..... | 1 | 65,460 |
| 5613 CIVIL ENGINEER III..... | 1 | 67,992 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 47,292 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,360 |
| SUB-SECTION TOTAL..... | 5 | 287,548 |

ALLEY PROGRAM-4255

| | | |
|--|-----------|------------------|
| 9630 VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT..... | 1 | 16,140 |
| 9623 PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..... | 1 | 18,732 |
| 9622 MEMBER..... | 2 | 15,528 |
| 6145 ENGINEERING TECHNICIAN VI..... | 1 | 56,952 |
| 6144 ENGINEERING TECHNICIAN V..... | 1 | 41,148 |
| 5615 CIVIL ENGINEER V..... | 1 | 81,180 |
| 3092 PROGRAM DIRECTOR..... | 1 | 86,460 |
| 0432 SUPERVISING CLERK..... | 1 | 47,292 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,222 |
| SUB-SECTION TOTAL..... | 9 | 380,182 |
| SECTION TOTAL..... | 40 | 2,273,268 |

| | | |
|----------------------------|-----------|------------------|
| DIVISION TOTAL..... | 77 | 4,849,121 |
|----------------------------|-----------|------------------|

| | | |
|---------------------------|--|---------------------|
| LESS TURNOVER..... | | 317,073 |
| TOTAL..... | | \$ 4,532,048 |

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION**

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| 84/1155 | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 18,215,905 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 22,107 |
| .0020 OVERTIME..... | 255,000 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 2,199,340 |
| *2155.0000 FOR PERSONAL SERVICES..... | <u>20,692,352</u> |
| .0126 OFFICE CONVENiences..... | 4,850 |
| .0130 POSTAGE..... | 1,164 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 524,386 |
| .0152 ADVERTISING..... | 1,198 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 1,416 |
| .0157 RENTAL OF EQUIPMENT..... | 601,646 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 277,374 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 126,440 |
| .0169 TECHNICAL MEETING COSTS..... | 10,185 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 1,371 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 26,946 |
| .0184 ELECTRICITY..... | 1,900 |
| .0185 WASTE DISPOSAL SERVICES..... | 128,549 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.... | 106,949 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 400 |
| .0190 TELEPHONE-CENTREX BILLING..... | 110,000 |
| .0196 TELEPHONE-CIRCUITS..... | 7,760 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 13,289 |
| *2155.0100 FOR CONTRACTUAL SERVICES..... | <u>1,945,823</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 61,110 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 5,821 |
| .0270 LOCAL TRANSPORTATION..... | 90 |
| *2155.0200 FOR TRAVEL..... | <u>67,021</u> |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 2,968 |
| .0314 FUEL OIL..... | 1,860 |
| .0316 GAS-BOTTLED AND PROPANE..... | 20,235 |
| .0319 CLOTHING..... | 16,170 |
| .0340 MATERIAL AND SUPPLIES..... | 679,568 |
| .0345 APPARATUS AND INSTRUMENTS..... | 1,035 |
| .0348 BOOKS AND RELATED MATERIALS..... | 4,884 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 10,387 |
| *2155.0300 FOR COMMODITIES AND MATERIALS..... | <u>737,107</u> |
| .0422 OFFICE MACHINES..... | 8,924 |
| .0424 FURNITURE AND FURNISHINGS..... | 9,458 |
| .0440 MACHINERY AND EQUIPMENT..... | 7,760 |
| .0445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... | 2,736 |
| *2155.0400 FOR EQUIPMENT..... | <u>28,878</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$23,471,181</u> |
| *DEPARTMENT TOTAL..... | <u>\$39,863,335</u> |

100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------|-----------------------------------|------------|----------------|
| PROJECT OVERSIGHT-3255 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | \$ 105,192 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 90,768 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| | SECTION TOTAL..... | 3 | 235,248 |

LABOR-3256

| SIGNAGE-4258 | | | |
|---------------------|---|------------|------------------|
| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
| 9534 | LABORER..... | 15 | 28.00H |
| 8283 | FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION..... | 1 | 78,804 |
| 8269 | ASSISTANT SHOP SUPERVISOR..... | 2 | 75,240 |
| 8267 | FOREMAN OF SIGN SHOP..... | 1 | 28.66H |
| 8265 | FOREMAN OF SIGN HANGERS..... | 2 | 23.38H |
| 8263 | SIGN HANGER..... | 21 | 22.53H |
| 8263 | SIGN HANGER..... | 2 | 13.52H |
| 8244 | FOREMAN OF LABORERS..... | 3 | 28.90H |
| 8243 | GENERAL FOREMAN OF LABORERS..... | 1 | 5,125.47M |
| 7183 | MOTOR TRUCK DRIVER..... | 3 | 25.90H |
| 6674 | MACHINIST..... | 1 | 31.92H |
| 6605 | BLACKSMITH..... | 1 | 33.21H |
| 6288 | DISTRICT SUPERVISOR..... | 1 | 41,148 |
| 6138 | FIELD SERVICE SPECIALIST III..... | 2 | 51,900 |
| 6137 | FIELD SERVICE SPECIALIST II..... | 1 | 45,144 |
| 4855 | SHEET METAL WORKER..... | 1 | 32.03H |
| 4656 | SIGN PAINTER..... | 6 | 25.53H |
| 4304 | GENERAL FOREMAN OF CARPENTERS..... | 1 | 6,234.80M |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 22,107 |
| | SUB-SECTION TOTAL..... | 65 | 3,454,879 |

CONCRETE-4260

| | | | |
|------|----------------------------------|---------|------------------|
| 9539 | CEMENT MIXER..... | 10.880H | 28.90H |
| 9539 | CEMENT MIXER..... | 27.200H | 28.00H |
| 7633 | HOISTING ENGINEER..... | 4.080H | 32.55H |
| 7183 | MOTOR TRUCK DRIVER..... | 10.880H | 25.90H |
| 4437 | FOREMAN OF CEMENT FINISHERS..... | 10.880H | 33.00H |
| 4435 | CEMENT FINISHER..... | 9.520H | 33.00H |
| 4435 | CEMENT FINISHER..... | 2.720H | 32.00H |
| | SUB-SECTION TOTAL..... | | 2,250,868 |

ASPHALT-4261

| | | | |
|------|-------------------------------|---------|------------------|
| 9464 | ASPHALT HELPER..... | 12.070H | 28.00H |
| 9463 | ASPHALT TAMPER..... | 12.070H | 28.07H |
| 9462 | ASPHALT SMOOTHER..... | 12.070H | 28.07H |
| 9461 | ASPHALT RAKER..... | 24.140H | 28.27H |
| 8248 | ASPHALT FOREMAN..... | 12.070H | 28.90H |
| 7633 | HOISTING ENGINEER..... | 12.070H | 32.55H |
| 7183 | MOTOR TRUCK DRIVER..... | 24.140H | 25.90H |
| | SUB-SECTION TOTAL..... | | 3,064,936 |

BRIDGES-4262

| | | | |
|------|--|---------|-----------|
| 9411 | CONSTRUCTION LABORER..... | 12 | 28.00H |
| 9411 | CONSTRUCTION LABORER..... | 25.600H | 28.00H |
| 8258 | DISTRICT CONCRETE SUPERVISOR..... | | 33.50H |
| 8246 | FOREMAN OF CONSTRUCTION LABORERS..... | 2 | 29.10H |
| 7636 | GENERAL FOREMAN OF HOISTING ENGINEERS..... | | 6,690.67M |
| 7633 | HOISTING ENGINEER..... | | 35.60H |
| 7633 | HOISTING ENGINEER..... | 1 | 33.85H |
| 7633 | HOISTING ENGINEER..... | 29.120H | 33.85H |
| 7633 | HOISTING ENGINEER..... | 1 | 32.55H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 27.40H |
| 7183 | MOTOR TRUCK DRIVER..... | 4 | 25.90H |
| 7183 | MOTOR TRUCK DRIVER..... | 26.920H | 25.90H |
| 6680 | GENERAL FOREMAN OF MACHINISTS..... | 1 | 6,009.47M |
| 6677 | MACHINIST SUB-FOREMAN..... | 2 | 33.67H |
| 6674 | MACHINIST..... | 7 | 31.92H |
| 6674 | MACHINIST..... | 3.200H | 31.92H |

100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---------------------------------|--|------------|---------------------|
| LABOR-3256 - CONTINUED | | | |
| BRIDGES-4262 - CONTINUED | | | |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS..... | 1 | 6,439.33M |
| 5035 | ELECTRICAL MECHANIC..... | 2 | 32.65H |
| 4855 | SHEET METAL WORKER..... | | 32.53H |
| 4855 | SHEET METAL WORKER..... | 3 | 32.03H |
| 4836 | FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS..... | 4 | 34.08H |
| 4834 | BRIDGE AND STRUCTURAL IRON WORKER..... | 16 | 32.58H |
| 4834 | BRIDGE AND STRUCTURAL IRON WORKER..... | 10,480H | 32.58H |
| 4805 | ARCHITECTURAL IRON WORKER..... | 3 | 29.85H |
| 4804 | FOREMAN OF ARCHITECTURAL IRON WORKERS..... | 1 | 31.85H |
| 4776 | FOREMAN OF STEAMFITTERS..... | | 35.48H |
| 4774 | STEAMFITTER..... | 3 | 33.48H |
| 4756 | FOREMAN OF PLUMBERS..... | | 37.00H |
| 4754 | PLUMBER..... | | 36.25H |
| 4754 | PLUMBER..... | 3 | 35.00H |
| 4634 | PAINTER..... | | 31.72H |
| 4630 | GENERAL FOREMAN OF PAINTERS..... | | 6,467.07M |
| 4566 | GENERAL FOREMAN OF CONSTRUCTION LABORERS | 1 | 32.39H |
| 4526 | GENERAL FOREMAN OF GENERAL TRADES..... | 2 | 7,188.13M |
| 4526 | GENERAL FOREMAN OF GENERAL TRADES..... | | 7,188.13M |
| 4437 | FOREMAN OF CEMENT FINISHERS..... | 2 | 33.00H |
| 4435 | CEMENT FINISHER..... | | 33.00H |
| 4435 | CEMENT FINISHER..... | 2 | 32.00H |
| 4435 | CEMENT FINISHER..... | 6,400H | 32.00H |
| 4406 | GENERAL FOREMAN OF BRICKLAYERS..... | | 33.15H |
| 4405 | FOREMAN OF BRICKLAYERS..... | 1 | 32.15H |
| 4405 | FOREMAN OF BRICKLAYERS..... | | 32.15H |
| 4401 | BRICKLAYER..... | 2 | 30.15H |
| 4401 | BRICKLAYER..... | 11,200H | 30.15H |
| 4304 | GENERAL FOREMAN OF CARPENTERS..... | 1 | 6,234.80M |
| 4304 | GENERAL FOREMAN OF CARPENTERS..... | | 6,234.80M |
| 4303 | FOREMAN OF CARPENTERS..... | 7 | 33.97H |
| 4301 | CARPENTER..... | 11 | 31.97H |
| 4301 | CARPENTER..... | 8,000H | 31.97H |
| SUB-SECTION TOTAL..... | | <u>96</u> | <u>9,898,204</u> |
| SECTION TOTAL..... | | <u>161</u> | <u>18,868,887</u> |
| DIVISION TOTAL..... | | <u>164</u> | <u>18,904,135</u> |
| LESS TURNOVER..... | | | <u>666,123</u> |
| TOTAL..... | | | <u>\$18,238,012</u> |
| DEPARTMENT TOTAL..... | | <u>398</u> | <u>33,227,634</u> |
| LESS TURNOVER..... | | | <u>1,855,667</u> |
| TOTAL..... | | | <u>\$31,371,967</u> |

100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

| <u>Code</u> | 99/1005 | <u>Amounts Appropriated</u> |
|-------------|---|---------------------------------|
| .0011 | CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE | 113,400,000 |
| .0029 | EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND | 77,014,153 |
| .0042 | GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, | 126,539,455 |
| .0043 | PAR.. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR- | 1,050,000 |
| .0045 | ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR- | 1,654,479 |
| .0049 | SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE | 3,773,072 |
| .0051 | ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE | 3,400,000 |
| .0052 | DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL | 76,314,894 |
| .0056 | PLAN FDR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION DR PREMIUMS FOR OPTICAL COVERAGE | 12,970,822 |
| .0057 | FOR EMPLOYEES..... LESS SAVINGS-FROM VOLUNTARY FURLOUGH | 2,251,070 |
| .0082 | PLAN..... LESS SAVINGS RESULTING FROM THE REDORGANIZATION OF ADMINISTRATIVE POSITIONS, NET OF THEIR REPLACEMENT BY A LOWER NUMBER OF REQUIRED POSITIONS AS DETERMINED BY THE BUDGET DIRECTOR AND THE DEPARTMENT FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY FOR PAYMENT OF ALWDWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE | 750,000 |
| .0095 | PERFORMANCE OF THEIR DUTIES..... | 200,000 |
| .0096 | WHICH RESULTED IN HIS DEATH..... | 220,000 |

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE..... | 20,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | <u>418,057,945</u> |
| FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED | |
| .0122 OR ABUSED CHILDREN..... | 25,000 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| FOR DATA PROCESSING, WORD PROCESSING, | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | |
| .0138 TIONS FUNCTIONS..... | 11,174,278 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 17,969,341 |
| .0142 ACCOUNTING AND AUDITING..... | 1,250,000 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 2,000,000 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 75,000 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 150,060 |
| .0157 RENTAL OF EQUIPMENT..... | 100,032 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... | 150,000 |
| .0170 SURETY BOND PREMIUMS..... | 50,000 |
| FOR THE COST OF INSURANCE PREMIUMS | |
| .0172 AND EXPENSES..... | 1,080,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 108,868 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 950 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>34,133,529</u> |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 15,000 |
| *2005.0200 FOR TRAVEL..... | <u>15,000</u> |
| FOR PURCHASE OF EQUIPMENT, FURNITURE | |
| AND MACHINERY: TO BE EXPENDED UNDER | |
| .0421 THE DIRECTION OF THE BUDGET DIRECTOR.... | 45,000 |
| *2005.0400 FOR EQUIPMENT..... | <u>45,000</u> |
| FOR THE PAYMENT OF TORT AND NON-TORT JU | |
| DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX | |
| PERT COSTS, AS APPROVED BY THE CORPORATI | |
| .0931 ON COUNSEL AND THE BUDGET DIRECTOR.... | 26,400,000 |
| CLAIMS FOR DAMAGES AND LIABILITIES | |
| AGAINST THE CITY WHEN ORDERED PAID BY | |
| .0934 THE CITY COUNCIL..... | 200,000 |
| FOR THE REIMBURSEMENT AND COST OF AD- | |
| MINISTRATION OF CONDOMINIUM AND COOPERA- | |
| ATIVE GARBAGE FEES TO BE PAID PURSUANT | |
| TO CLAIMS MADE FOR REIMBURSEMENT PRE- | |
| SENTED TO THE CITY COUNCIL (ALL CLAIMS | |
| SHALL BE PAID PURSUANT TO ORDER OF THE | |
| .0939 CITY COUNCIL)..... | 19,000,000 |
| CHARGES FOR PROGRAMS IMPROVEMENT AND | |
| MODIFICATION AT THE DIRECTION OF THE | |
| .0945 BUDGET DIRECTOR..... | 45,000 |
| .0955 INTEREST ON DAILY TENDER NOTES..... | 550,000 |
| COST OF ISSUANCE FOR DAILY TENDER | |
| .0957 NOTES..... | 150,000 |
| TO PROVIDE FOR MATCHING & SUPPLEMENTARY | |
| FUNDS FOR GRANTS CURRENTLY IN EFFECT AS | |
| WELL AS NEW GRANTS: TO BE EXPENDED UNDER | |
| .0991 THE DIRECTION OF THE BUDGET DIRECTOR... | 5,389,369 |
| *2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>51,734,369</u> |
| FOR THE ANALYSIS AND IMPLEMENTATION OF | |
| IMPROVEMENTS IN DEPARTMENTAL OPERATIONS | |
| AND MANAGEMENT AND PERSONNEL PRACTICES | |
| AND CONTROL: TO BE EXPENDED UNDER THE | |
| .9002 DIRECTION OF THE MAYOR..... | 500,000 |
| .9011 SUMMER JOBS PROGRAM..... | 2,000,000 |
| FOR THE CITY CONTRIBUTION TO SOCIAL | |
| .9027 SECURITY TAX..... | 900,728 |
| .9030 AFTER SCHOOL PROGRAMS..... | 3,500,000 |
| FOR COST RECOVERY STUDIES AND | |
| PRODUCTIVITY IMPROVEMENT AT THE | |
| .9053 DIRECTION OF THE BUDGET DIRECTOR..... | 80,000 |

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TD BE EXPENDED | |
| .9074 AT THE DIRECTION OF THE BUDGET DIRECTOR | 90,000 |
| .9076 CITY'S CONTRIBUTION TO MEDICARE TAX.... | <u>17,000,000</u> |
| *2005.9000 FOR SPECIFIC PURPOSE-GENERAL..... | <u>24,070,728</u> |
| .9103 REHABILITATION LOANS AND GRANTS..... FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITES ON BEHALF OF THE | 2,000,000 |
| .9121 CITY OF CHICAGO..... | 450,000 |
| .9124 FOR THE SISTER CITIES PROGRAM..... FOR THE DEVELOPMENT OF WORKFORCE | 200,000 |
| .9163 SOLUTIONS JOB TRAINING PROJECTS..... FOR EXPENSES RELATED TO THE OUTSOURCING | 2,500,000 |
| .9165 OF THE DATA CENTER..... | 3,594,204 |
| .9168 FOR CHILDREN'S ADVOCACY CENTER..... | 900,000 |
| .9175 CHICAGO TAX ASSISTANCE CENTER..... | 1,300,000 |
| .9176 WEST NILE VIRUS PROGRAM..... | 1,000,000 |
| .9178 SENIOR SATELLITES CENTERS..... LOW INCDME HOUSING ENERGY ASSISTANCE PROGRAM: TO BE EXPENDED UNDER THE | 1,860,000 |
| .9179 DIRECTION OF THE BUDGET DIRECTOR..... | 640,000 |
| .9180 FOR WORLD BUSINESS CHICAGO PROGRAM.... | 1,600,000 |
| .9191 SMALL BUSINESS DEVELOPMT FND..... | <u>1,000,000</u> |
| *2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED... FOR PAYMENT OF GENERAL OBLIGATION | <u>17,044,204</u> |
| .9540 CERTIFICATE..... | 4,782,000 |
| *2005.9500 FOR GENERAL PURPOSES-FINANCIAL..... TO REIMBURSE MIDWAY FUND FOR FIRE | <u>4,782,000</u> |
| .9635 DEPARTMENT SALARIES..... TD REIMBURSE MIDWAY FUND FOR FIRE | 2,320,000 |
| .9636 DEPARTMENT BENEFITS..... FOR CORPORATE SUBSIDY OF CHICAGO PUBLIC | 696,670 |
| .9638 LIBRARY..... | <u>24,200,000</u> |
| *2005.9800 FOR REIMBURSEMENTS..... | <u>27,216,670</u> |
| *BUDGET LEVEL TOTAL..... | <u>577,098,445</u> |
| *FUND TOTAL..... | <u>2,791,082,000</u> |

200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 486,874 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 7,209 |
| *2005.0000 FOR PERSONAL SERVICES..... | 494,083 |
| .0130 POSTAGE..... | 636 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT-AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN- | 5,712 |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 350 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 564 |
| FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 1,037 |
| .0157 RENTAL OF EQUIPMENT..... | 74,404 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 4,625 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 3,665 |
| .0169 TECHNICAL MEETING COSTS..... | 938 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 212 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.... | 2,341 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 3,348 |
| .0190 TELEPHONE-CENTREX BILLING..... | 356 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 168 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 88,356 |
| .0320 GASOLINE..... | 7,191 |
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 136 |
| .0340 MATERIAL AND SUPPLIES..... | 3,123 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 3,966 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 14,416 |
| *2005.0700 FOR CONTINGENCIES..... | 2,000 |
| *BUDGET LEVEL TOTAL..... | \$ 808,855 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---------------------------------------|------------------|-------------------|-------------|
| WATER OPERATIONS-3020 | | | |
| 1256 SUPERVISING INVESTIGATOR..... | 1 | \$ 65,460 | |
| 1256 SUPERVISING INVESTIGATOR..... | 1 | 51,900 | |
| 1255 INVESTIGATOR..... | 3 | 43,104 | |
| 1255 INVESTIGATOR..... | 3 | 41,148 | |
| 1254 INVESTIGATOR SPECIALIST..... | 1 | 47,292 | |
| 1254 INVESTIGATOR SPECIALIST..... | 1 | 45,144 | |
| 0307 ADMINISTRATIVE ASSISTANT II..... | 1 | 47,292 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 7,209 | |
| SECTION TOTAL..... | 11 | 517,053 | |
| DIVISION TOTAL..... | 11 | 517,053 | |
| LESS TURNOVER..... | | 22,870 | |
| TOTAL..... | | \$ 494,083 | |

200-WATER FUND

DEPARTMENT OF REVENUE

| Code | 29/1005 | Amounts <u>Appropriated</u> |
|------------|--|--------------------------------|
| | .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 105,831 |
| | .0015 SCHEDULE SALARY ADJUSTMENTS..... | 75 |
| *2003.0000 | FOR PERSONAL SERVICES..... | <u>105,806</u> |
| | *BUDGET LEVEL TOTAL..... | \$ 105,806 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--------------------------------|--------------------------------------|------------|-------------------|
| PAYMENT PROCESSING-3154 | | | |
| CASHIERING-4641 | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE..... | 1 | \$ 37,488 |
| 0235 | PAYMENT SERVICES REPRESENTATIVE..... | 2 | 35,808 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 75 |
| | SUB-SECTION TOTAL..... | 3 | 109,178 |
| | SECTION TOTAL..... | 3 | 109,178 |
| | DIVISION TOTAL..... | 3 | 109,178 |
| | LESS TURNOVER..... | | 3,273 |
| | TOTAL..... | | \$ 105,806 |

200-WATER FUND

DEPARTMENT OF LAW

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 956,023 |
| .0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS | 100 |
| .0039 TRAINEES..... | 1,800 |
| *2005.0000 FOR PERSONAL SERVICES..... | <u>857,823</u> |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | 2,072 |
| .0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 9,784 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 46,511 |
| .0141 APPRAISALS..... | 839 |
| .0143 COURT REPORTING..... | 48,041 |
| .0145 LEGAL EXPENSES..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | 13,435 |
| .0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 1,419 |
| .0151 SERVICES..... | 483 |
| .0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | 47 |
| .0154 COMMUNICATIONS HARDWARE..... | 3,691 |
| .0157 RENTAL OF EQUIPMENT..... | 476 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 307 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... | 4,416 |
| .0169 TECHNICAL MEETING COSTS..... | 1,754 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 1,197 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 121 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 236 |
| .0190 TELEPHONE-CENTREX BILLING..... | 5,000 |
| .0191 TELEPHONE-RELOCATIONS CHARGES..... | 115 |
| .0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF | 100 |
| .0197 EQUIPMENT/VOICEMAIL..... | 805 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>140,849</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | 168 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 563 |
| .0270 LOCAL TRANSPORTATION..... | 1,309 |
| *2005.0200 FOR TRAVEL..... | <u>2,040</u> |
| .0348 BOOKS AND RELATED MATERIALS..... | 827 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 5,208 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | <u>6,035</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 1,106,847</u> |

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED**Positions and Salaries**

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|-------------------|
| COMMERCIAL AND POLICY LITIGATION-3014 | | | |
| 1643 ASSISTANT CORPORATION COUNSEL..... | | 1 | \$ 84,672 |
| SECTION TOTAL..... | | 1 | <u>84,672</u> |
| CONTRACTS AND AVIATION-3017 | | | |
| 1617 PARALEGAL II..... | | 1 | 37,488 |
| SECTION TOTAL..... | | 1 | <u>37,488</u> |
| TORTS-3020 | | | |
| 1652 CHIEF ASSISTANT CORPORATION COUNSEL..... | | 1 | 108,828 |
| 1643 ASSISTANT CORPORATION COUNSEL..... | | 1 | 62,280 |
| 1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | | 1 | 85,920 |
| 1617 PARALEGAL II..... | | 1 | 47,292 |
| 1617 PARALEGAL II..... | | 1 | 45,144 |
| 0863 LEGAL SECRETARY..... | | 1 | 43,104 |
| SECTION TOTAL..... | | 6 | <u>392,568</u> |
| EMPLOYMENT LITIGATION-3021 | | | |
| 1652 CHIEF ASSISTANT CORPORATION COUNSEL..... | | 1 | 108,828 |
| SECTION TOTAL..... | | 1 | <u>108,828</u> |
| LABOR-3027 | | | |
| 1643 ASSISTANT CORPORATION COUNSEL..... | | 1 | 91,188 |
| 1643 ASSISTANT CORPORATION COUNSEL..... | | 1 | 48,672 |
| 1611 CASE ANALYST-LAW..... | | 1 | 56,952 |
| SECTION TOTAL..... | | 3 | <u>196,812</u> |
| LITIGATION-3037 | | | |
| 1643 ASSISTANT CORPORATION COUNSEL..... | | 1 | 69,756 |
| 1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | | 1 | 80,964 |
| 0308 STAFF ASSISTANT..... | | 1 | 43,104 |
| SECTION TOTAL..... | | 3 | <u>193,824</u> |
| DIVISION TOTAL..... | | 15 | <u>1,014,192</u> |
| LESS TURNOVER..... | | | 58,169 |
| TOTAL..... | | | <u>\$ 956,023</u> |

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION**

| <u>Code</u> | <u>Amounts</u> |
|--|---------------------|
| | <u>Appropriated</u> |
| 38/1005 .0155 RENTAL OF PROPERTY..... | \$ 292,874 |
| *2107.0100 FOR CONTRACTUAL SERVICES..... | <u>292,874</u> |
| *BUDGET LEVEL TOTAL..... | \$ 292,874 |

BUREAU OF ENERGY AND UTILITY MANAGEMENT

| <u>Code</u> | <u>Amounts</u> |
|--|----------------------------|
| | <u>Appropriated</u> |
| 38/1005 .0182 GAS..... | \$ 14,439,658 |
| .0184 ELECTRICITY..... | 12,420,794 |
| *2110.0100 FOR CONTRACTUAL SERVICES..... | <u>26,880,452</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$26,880,452</u> |
| *DEPARTMENT TOTAL..... | <u>\$27,153,326</u> |

200-WATER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

| <u>Code</u> | <u>40/1005</u> | <u>Amounts Appropriated</u> |
|---------------------------------|--|---------------------------------|
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | \$ 2,520,947 |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 269 |
| .0020 | OVERTIME..... | 65,000 |
| .0091 | UNIFORM ALLOWANCE..... | 7,200 |
| *2035.0000 | FOR PERSONAL SERVICES..... | <u>2,583,416</u> |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY..... MAINTENANCE AND OPERATION-CITY OWNED | 93,000 |
| .0176 | VEHICLES..... | 200,000 |
| *2035.0100 | FOR CONTRACTUAL SERVICES..... | <u>293,000</u> |
| .0315 | MOTOR VEHICLE DIESEL FUEL..... | 491,000 |
| .0320 | GASOLINE..... | 156,000 |
| .0340 | MATERIAL AND SUPPLIES..... | 45,000 |
| .0360 | REPAIR PARTS AND MATERIALS..... | 300,000 |
| *2035.0300 | FOR COMMODITIES AND MATERIALS..... | <u>892,000</u> |
| *BUDGET LEVEL TOTAL..... | | <u>\$ 3,878,416</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|------------------------------------|---|------------|----------------------------|
| MAINTENANCE OPERATIONS-3120 | | | |
| 7638 | HOISTING ENGINEER-MECHANIC..... | 13 | \$ 36.85H |
| 7637 | SUPERINTENDENT OF HOISTING ENGINEERS..... | 1 | 7,124.00M |
| 7186 | MOTOR TRUCK DRIVER-TIRE REPAIR..... | 1 | 26.15H |
| 7183 | MOTOR TRUCK DRIVER..... | 5 | 25.90H |
| 7164 | GARAGE ATTENDANT..... | 4 | 15.28H |
| 7136 | SERVICEWRITER..... | 2 | 45.144 |
| 6677 | MACHINIST SUB-FOREMAN..... | 1 | 33.67H |
| 6676 | FOREMAN OF MACHINISTS..... | 1 | 33.67H |
| 6674 | MACHINIST..... | 3 | 31.92H |
| 6673 | MACHINIST (AUTOMOTIVE)..... | 7 | 31.92H |
| 6605 | BLACKSMITH..... | 1 | 32.71H |
| 6324 | LABORER..... | 1 | 24.62H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE..... | 1 | 32.65H |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 67,992 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 269 |
| | SECTION TOTAL..... | 42 | <u>2,635,611</u> |
| | DIVISION TOTAL..... | 42 | <u>2,635,611</u> |
| | LESS TURNOVER..... | | 114,395 |
| | TOTAL..... | | <u>\$ 2,521,216</u> |

200-WATER FUND

DEPARTMENT OF BUILDINGS

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,176.776 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 678 |
| .0020 OVERTIME..... | 5,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | 1,182,454 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 486 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 486 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | 18,550 |
| *2005.0200 FOR TRAVEL..... | 18,550 |
| *BUDGET LEVEL TOTAL..... | \$ 1,201,490 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|---------------------|-------------|
| PLUMBING CODE COMPLIANCE INSPECTION | | | |
| TECHNICAL INSPECTIONS-3025 | | | |
| PLUMBING CODE COMPLIANCE INSPECTION-4110 | | | |
| 2233 PLUMBING INSPECTOR IN CHARGE..... | 1 | \$ 6,460.00M | |
| 2231 PLUMBING INSPECTOR..... | 14 | 6,290.00M | |
| 0430 CLERK III..... | 1 | 35,808 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 71,820 | |
| 0308 STAFF ASSISTANT..... | 1 | 45,144 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 28,380 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 678 | |
| SUB-SECTION TOTAL..... | 18 | 1,316,070 | |
| SECTION TOTAL..... | 18 | 1,316,070 | |
| DIVISION TOTAL..... | 18 | 1,316,070 | |
| LESS TURNOVER..... | | 138,816 | |
| TOTAL..... | | \$ 1,177,454 | |

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
COMMISSIONER'S OFFICE**

The Department of Water Management (DWM) ensures the health and quality of life for Chicago Water and Sewer System consumers by providing them an adequate supply of safe, good tasting water at a reasonable price and by providing customer service in a prompt and courteous manner. Additionally, our mission is to carry industrial and domestic waste waters as well as storm water runoff to the Metropolitan Water Reclamation District's system.

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,240,254 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 2,518 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 24,982 |
| *2005.0000 FOR PERSONAL SERVICES..... | <u>1,287,754</u> |
| .0130 POSTAGE..... | 95,992 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 195,000 |
| .0147 SURVEYS..... | 410,000 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 2,500 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 90,147 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 76,293 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 41,724 |
| .0157 RENTAL OF EQUIPMENT..... | 125,559 |
| OPERATION, REPAIR OR MAINTENANCE OF | |
| .0161 FACILITIES..... | 6,000 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 14,990 |
| .0169 TECHNICAL MEETING COSTS..... | 23,500 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 2,500 |
| .0190 TELEPHONE-CENTREX BILLING..... | 255,640 |
| .0196 TELEPHONE-CIRCUITS..... | 133,350 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 58,900 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>1,532,085</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | 3,000 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | <u>17,000</u> |
| *2005.0200 FOR TRAVEL..... | <u>20,000</u> |
| .0340 MATERIAL AND SUPPLIES..... | 18,000 |
| .0348 BOOKS AND RELATED MATERIALS..... | 500 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | <u>13,000</u> |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | <u>31,500</u> |
| .0424 FURNITURE AND FURNISHINGS..... | 8,000 |
| *2005.0400 FOR EQUIPMENT..... | 8,000 |
| FOR THE PAYMENT OF TORT AND NON-TORT JU | |
| DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX | |
| PERT COSTS, AS APPROVED BY THE CORPORATI | |
| .0931 ON COUNSEL AND THE BUDGET DIRECTOR.... | <u>113,760</u> |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>113,760</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 2,973,108</u> |

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------------|--|------------|---------------------|
| AGENCY MANAGEMENT-3003 | | | |
| 9988 | COMMISSIONER OF WATER MANAGEMENT..... | 1 | \$ 134,424 |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 113,196 |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 108,288 |
| 9660 | FIRST DEPUTY COMMISSIONER..... | 1 | 117,768 |
| 1694 | DIRECTOR OF LEGAL SERVICES..... | 1 | 106,104 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 51,900 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 56,952 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 85,008 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 71,820 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 103 |
| SECTION TOTAL..... | | 10 | 878,178 |
| MANAGEMENT SUPPORT-3005 | | | |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 86,436 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 85,000 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 68,352 |
| 0308 | STAFF ASSISTANT..... | 1 | 59,640 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 356 |
| SECTION TOTAL..... | | 4 | 289,784 |
| PUBLIC RELATIONS-3010 | | | |
| 0703 | PUBLIC RELATIONS REP III..... | 1 | 59,640 |
| 0703 | PUBLIC RELATIONS REP III..... | 1 | 45,144 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 86,460 |
| 0308 | STAFF ASSISTANT..... | 1 | 51,900 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,059 |
| SECTION TOTAL..... | | 4 | 245,203 |
| DIVISION TOTAL..... | | 18 | 1,423,186 |
| LESS TURNOVER..... | | | 180,394 |
| TOTAL..... | | | \$ 1,242,772 |

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ADMINISTRATIVE SUPPORT**

| <u>Code</u> | <u>Amounts</u> |
|--|---------------------|
| | <u>Appropriated</u> |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 4,933,615 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 26,353 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 192,167 |
| *2010.0000 FOR PERSONAL SERVICES..... | 5,152,135 |
| .0130 POSTAGE..... | 10,703 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 1,465,100 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 59,200 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 13,090 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 154,135 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 714,581 |
| .0169 TECHNICAL MEETING COSTS..... | 11,600 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 47,310 |
| .0191 TELEPHONE-RELOCATIONS CHARGES..... | 5,000 |
| *2010.0100 FOR CONTRACTUAL SERVICES..... | 2,480,719 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 1,000 |
| *2010.0200 FOR TRAVEL..... | 1,000 |
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 2,500 |
| .0340 MATERIAL AND SUPPLIES..... | 124,950 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 19,700 |
| *2010.0300 FOR COMMODITIES AND MATERIALS..... | 147,150 |
| .0424 FURNITURE AND FURNISHINGS..... | 6,800 |
| .0440 MACHINERY AND EQUIPMENT..... | 50,000 |
| .0445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... | 11,000 |
| FOR THE PURCHASE OF DATA PROCESSING, | |
| OFFICE AUTOMATION AND DATA COMMUNICATION | |
| .0446 HARDWARE..... | 517,251 |
| *2010.0400 FOR EQUIPMENT..... | 585,051 |
| FOR THE PAYMENT OF TDRT AND NON-TORT JU | |
| DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX | |
| PERT COSTS, AS APPROVED BY THE CORPORATI | |
| .0931 ON COUNSEL AND THE BUDGET DIRECTOR..... | 113,760 |
| *2010.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | 113,760 |
| FOR SERVICES PROVIDED BY THE POLICE | |
| .9403 DEPARTMENT..... | 94,000 |
| FOR SERVICES PROVIDED BY THE DEPART- | |
| .9405 MENT DF GENERAL SERVICES..... | 94,000 |
| *2010.9400 FOR SPECIFIC PURPOSE-GENERAL..... | 188,000 |
| *BUDGET LEVEL TOTAL..... | \$ 8,867,815 |

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------|------------------------------------|------------|----------------|
| AGENCY MANAGEMENT-3048 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | \$ 106,380 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 54,372 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 215 |
| | SECTION TOTAL..... | 2 | 160,987 |

| | | | |
|---------------------------|------------------------------------|----------|----------------|
| COST RECOVERY-3050 | | | |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 56,952 |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR..... | 1 | 54,372 |
| 0826 | PRINCIPAL TYPIST..... | 1 | 32,616 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 54,372 |
| | SECTION TOTAL..... | 4 | 198,312 |

| | | | |
|------------------------|------------------------------------|-----------|----------------|
| PURCHASING-3060 | | | |
| 1805 | STOCKHANDLER..... | | 19,584 |
| 1588 | PROCUREMENT CONTROL OFFICER I..... | 1 | 37,488 |
| 1580 | SUPERVISOR OF CONTRACTS..... | 1 | 59,640 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 39,288 |
| 1572 | CHIEF CONTRACT EXPEDITER..... | 1 | 56,952 |
| 0345 | CONTRACTS COORDINATOR..... | 2 | 54,372 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 65,460 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 3 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| 0301 | ADMINISTRATIVE ASSISTANT I..... | 1 | 32,616 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,794 |
| | SECTION TOTAL..... | 13 | 806,626 |

| | | | |
|---|---|---|-----------|
| PERSONNEL/PAYROLL/LABOR RELATIONS-3065 | | | |
| 8301 | CAULKER..... | | 35.00H |
| 7775 | STATIONARY FIREMAN..... | | 23.39H |
| 7743 | OPERATING ENGINEER, GROUP A..... | | 34.34H |
| 7741 | OPERATING ENGINEER, GROUP C..... | | 32.62H |
| 7633 | HOISTING ENGINEER (CLASS III)..... | | 30.00H |
| 7183 | MOTOR TRUCK DRIVER..... | 1 | 25.90H |
| 7183 | MOTOR TRUCK DRIVER..... | | 25.90H |
| 6672 | WATER METER MACHINIST..... | | 28.50H |
| 6328 | WATCHMAN..... | | 14.26H |
| 5033 | ELECTRICAL MECHANIC B..... | | 4,461.00M |
| 4774 | STEAMFITTER..... | | 33.48H |
| 4754 | PLUMBER..... | | 35.00H |
| 4634 | PAINTER..... | | 29.85H |
| 4223 | CUSTODIAL WORKER..... | | 2,453.00M |
| 2317 | WATER QUALITY INSPECTOR..... | | 25.860 |
| 1811 | STOREKEEPER..... | | 22,512 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION..... | 1 | 90,564 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 75,240 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 71,820 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 51,900 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I..... | 2 | 47,292 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 43,104 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 31,140 |
| 0683 | TELEPHONE OPERATOR..... | | 22,512 |
| 0431 | CLERK IV..... | 1 | 47,292 |
| 0431 | CLERK IV..... | 1 | 45,144 |
| 0431 | CLERK IV..... | 1 | 39,288 |
| 0431 | CLERK IV..... | 1 | 37,488 |
| 0431 | CLERK IV..... | 2 | 35,808 |
| 0431 | CLERK IV..... | 1 | 34,176 |
| 0429 | CLERK II..... | | 21,480 |
| 0417 | DISTRICT CLERK..... | 1 | 45,144 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 49,548 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 47,292 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 90,828 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 77,604 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--------------------------------------|------------|------------------|
| PERSONNEL/PAYROLL/LABOR RELATIONS-3065 - CONTINUED | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | | 34,176 |
| 0235 | PAYMENT SERVICES REPRESENTATIVE..... | | 28,380 |
| 0169 | CHIEF TIMEKEEPER..... | 1 | 56,952 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 9,211 |
| | SECTION TOTAL..... | 25 | 1,282,167 |
| INFORMATION TECHNOLOGY-3071 | | | |
| 0638 | PROGRAMMER/ANALYST..... | 1 | 67,992 |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 74,268 |
| 0625 | CHIEF PROGRAMMER/ANALYST..... | 1 | 93,492 |
| | SECTION TOTAL..... | 3 | 235,752 |
| FINANCE-3072 | | | |
| 3875 | DIRECTOR OF FINANCE..... | 1 | 82,745 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 39,288 |
| 1509 | FINANCIAL ANALYST..... | 1 | 56,952 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 32,616 |
| 0431 | CLERK IV..... | 1 | 41,148 |
| 0431 | CLERK IV..... | 1 | 35,808 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 100,044 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 93,096 |
| 0308 | STAFF ASSISTANT..... | 1 | 62,484 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 1 | 51,900 |
| 0187 | DIRECTOR OF ACCOUNTING..... | 1 | 86,436 |
| 0184 | ACCOUNTING TECHNICIAN III..... | 1 | 54,372 |
| 0126 | FINANCIAL OFFICER..... | 1 | 78,804 |
| 0120 | SUPERVISOR OF ACCOUNTING..... | 1 | 81,180 |
| 0120 | SUPERVISOR OF ACCOUNTING..... | 1 | 71,112 |
| 0118 | DIRECTOR OF FINANCE..... | 1 | 86,604 |
| 0104 | ACCOUNTANT IV..... | 3 | 67,992 |
| 0103 | ACCOUNTANT III..... | 1 | 62,340 |
| 0102 | ACCOUNTANT II..... | 1 | 51,660 |
| 0101 | ACCOUNTANT I..... | 3 | 44,604 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 8,012 |
| | SECTION TOTAL..... | 26 | 1,581,185 |

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------|---|------------|---------------------|
| SECURITY-3076 | | | |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 84,804 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 90,564 |
| 0308 | STAFF ASSISTANT..... | 1 | 50,232 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 78,804 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 75,240 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 56,952 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| | SECTION TOTAL..... | 7 | 483,888 |
| SAFETY-3077 | | | |
| 6305 | SAFETY SPECIALIST..... | 2 | 62,484 |
| 6122 | SAFETY SPECIALIST III..... | 1 | 62,484 |
| 6118 | SAFETY ENGINEER..... | 2 | 57,012 |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES..... | 1 | 78,804 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 71,820 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 91,800 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 77,004 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,121 |
| | SECTION TOTAL..... | 11 | 706,617 |
| | DIVISION TOTAL..... | 91 | 5,275,494 |
| | LESS TURNOVER..... | | 315,526 |
| | TOTAL..... | | \$ 4,959,968 |

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 6,412,534 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 38,135 |
| .0020 OVERTIME..... | 264,850 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 38,433 |
| *2015.0000 FOR PERSONAL SERVICES..... | <u>6,753,852</u> |
| .0130 POSTAGE..... | 6,855 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 250,000 |
| .0144 ENGINEERING AND ARCHITECTURE..... | 1,000,000 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 8,360 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 4,620 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 11,600 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 42,500 |
| .0169 TECHNICAL MEETING COSTS..... | 15,000 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 1,600 |
| .0190 TELEPHONE-CENTREX BILLING..... | 20,451 |
| .0196 TELEPHONE-CIRCUITS..... | 15,000 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 1,000 |
| *2015.0100 FOR CONTRACTUAL SERVICES..... | <u>1,376,986</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 102,000 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 3,200 |
| .0270 LOCAL TRANSPORTATION..... | 300 |
| *2015.0200 FOR TRAVEL..... | <u>105,500</u> |
| .0340 MATERIAL AND SUPPLIES..... | 45,300 |
| .0345 APPARATUS AND INSTRUMENTS..... | 300,500 |
| .0348 BOOKS AND RELATED MATERIALS..... | 7,600 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 19,000 |
| .0360 REPAIR PARTS AND MATERIALS..... | 19,000 |
| *2015.0300 FOR COMMODITIES AND MATERIALS..... | <u>391,400</u> |
| .0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI | 11,800 |
| .0422 OFFICE MACHINES..... | 2,000 |
| .0445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... | 22,640 |
| *2015.0400 FOR EQUIPMENT..... | <u>36,440</u> |
| FOR THE PAYMENT OF TORT AND NON-TORT JU | |
| DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX | |
| PERT COSTS, AS APPROVED BY THE CORPORATI | |
| .0931 ON COUNSEL AND THE BUDGET DIRECTOR.... | 113,760 |
| *2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>113,760</u> |
| FOR SERVICES PROVIDED BY THE | |
| .9414 DEPARTMENT OF FLEET MANAGEMENT..... | 12,000 |
| FOR SERVICES PROVIDED BY THE CHICAGO | |
| .9415 DEPARTMENT OF TRANSPORTATION..... | 60,000 |
| *2015.9400 FOR SPECIFIC PURPOSE-GENERAL..... | <u>72,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 8,850,038</u> |

200-WATER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED**Positions and Salaries**

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------------|-------------------------------------|------------|------------------|
| AGENCY MANAGEMENT-3103 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | \$ 106,380 |
| 5630 | COORDINATING ENGINEER I..... | 10 | 71,112 |
| 1191 | CONTRACT ADMINISTRATOR..... | 1 | 94,872 |
| 0699 | MANAGER OF SYSTEMS DEVELOPMENT..... | 1 | 71,112 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 15,780 |
| | SECTION TOTAL..... | 14 | 1,036,752 |

| | | | |
|----------------------------------|-------------------------------|----------|----------------|
| CAPITAL PLANNING-3105 | | | |
| 6054 | MECHANICAL ENGINEER IV..... | 1 | 74,268 |
| 5812 | ELECTRICAL ENGINEER II..... | 1 | 49,248 |
| 5632 | COORDINATING ENGINEER II..... | 1 | 77,604 |
| 5630 | COORDINATING ENGINEER I..... | 1 | 93,492 |
| 5616 | SUPERVISING ENGINEER..... | 1 | 84,804 |
| 1440 | COORDINATING PLANNER II..... | 1 | 65,136 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 4,191 |
| | SECTION TOTAL..... | 6 | 448,743 |

| | | | |
|----------------------------------|----------------------------------|-----------|------------------|
| ENGINEERING SERVICES-3110 | | | |
| 6145 | ENGINEERING TECHNICIAN VI..... | 1 | 75,240 |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 68,556 |
| 6144 | ENGINEERING TECHNICIAN V..... | 2 | 56,952 |
| 6143 | ENGINEERING TECHNICIAN IV..... | 2 | 62,484 |
| 6143 | ENGINEERING TECHNICIAN IV..... | 1 | 43,104 |
| 6143 | ENGINEERING TECHNICIAN IV..... | 2 | 37,488 |
| 6135 | FIELD SERVICE DIRECTOR..... | 1 | 94,872 |
| 5689 | WATER CONSERVATION ENGINEER..... | 1 | 86,436 |
| 5630 | COORDINATING ENGINEER I..... | 1 | 71,112 |
| 5615 | CIVIL ENGINEER V..... | 1 | 81,180 |
| 5615 | CIVIL ENGINEER V..... | 1 | 74,268 |
| 5614 | CIVIL ENGINEER IV..... | 1 | 54,336 |
| 5613 | CIVIL ENGINEER III..... | 2 | 49,248 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 9,825 |
| | SECTION TOTAL..... | 18 | 1,108,761 |

| | | | |
|----------------------------------|---|-----------|------------------|
| INSPECTION SERVICES-3115 | | | |
| 8311 | HYDRANT INSPECTOR..... | 6 | 6,290.00M |
| 2235 | ASSISTANT CHIEF PLUMBING INSPECTOR..... | 2 | 6,848.00M |
| 2233 | PLUMBING INSPECTOR IN CHARGE..... | 4 | 6,460.00M |
| 2231 | PLUMBING INSPECTOR..... | 40 | 6,290.00M |
| 1255 | INVESTIGATOR..... | 1 | 51,660 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 32,616 |
| 0826 | PRINCIPAL TYPIST..... | 1 | 32,616 |
| 0826 | PRINCIPAL TYPIST..... | 1 | 29,736 |
| 0431 | CLERK IV..... | 1 | 39,288 |
| 0430 | CLERK III..... | 1 | 32,616 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 97,968 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 49,548 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,803 |
| | SECTION TOTAL..... | 80 | 4,315,363 |

200-WATER FUND

**BUREAU OF ENGINEERING SERVICES - CONTINUED
Positions and Salaries - Continued**

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|---------------------|
| DESIGN AND CONSTRUCTION SERVICES-3120 | | | |
| 6145 | ENGINEERING TECHNICIAN VI..... | 1 | 75,240 |
| 6145 | ENGINEERING TECHNICIAN VI..... | 2 | 45,144 |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 68,556 |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 49,548 |
| 5687 | ASSISTANT ENGINEER OF WATER DISTRIBUTION | 1 | 86,436 |
| 5636 | ASSISTANT PROJECT DIRECTOR..... | 1 | 65,136 |
| 5630 | COORDINATING ENGINEER I..... | 1 | 93,492 |
| 5614 | CIVIL ENGINEER IV..... | 1 | 74,268 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 81,180 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,536 |
| | SECTION TOTAL..... | 10 | \$89,680 |
| | DIVISION TOTAL..... | 108 | 7,598,298 |
| | LESS TURNOVER..... | | 1,148,630 |
| | TOTAL..... | | \$ 6,450,669 |

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF WATER SUPPLY**

| Code | Amounts |
|--|-------------------|
| | Appropriated |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$35,437,133 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 88,281 |
| .0020 OVERTIME..... | 3,288,521 |
| .0025 VACATION RELIEF..... | 196,705 |
| .0026 SICK RELIEF..... | 10,000 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 883,966 |
| *2020.0000 FOR PERSONAL SERVICES..... | <u>39,904,806</u> |
| .0125 OFFICE AND BUILDING SERVICES..... | 83,000 |
| .0130 POSTAGE..... | 2,592 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 135,000 |
| .0148 TESTING AND INSPECTING..... | 47,000 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | .5,010 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 24,000 |
| .0157 RENTAL OF EQUIPMENT..... | 272,000 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 2,975,000 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 7,035,150 |
| .0164 BOOKBINDING..... | 500 |
| .0169 TECHNICAL MEETING COSTS..... | 28,500 |
| MAINTENANCE AND OPERATION-CITY OWNED | |
| .0176 VEHICLES..... | 17,000 |
| .0186 TELEPHONE-PAGERS AND TWDWAY RADIOS..... | 11,620 |
| .0190 TELEPHONE-CENTREX BILLING..... | 47,476 |
| .0196 TELEPHONE-CIRCUITS..... | 124,800 |
| *2020.0100 FOR CONTRACTUAL SERVICES..... | <u>10,808,848</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 11,500 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | <u>15,950</u> |
| *2020.0200 FOR TRAVEL..... | <u>27,450</u> |
| .0314 FUEL OIL..... | 375,000 |
| .0330 FOOD..... | 25,000 |
| .0340 MATERIAL AND SUPPLIES..... | 2,039,400 |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS | |
| .0342 AND SUPPLIES... | 9,696,100 |
| .0345 APPARATUS AND INSTRUMENTS..... | 402,300 |
| .0348 BOOKS AND RELATED MATERIALS..... | 6,500 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 67,750 |
| .0360 REPAIR PARTS AND MATERIALS..... | <u>1,424,800</u> |
| *2020.0300 FDR COMMODITIES AND MATERIALS..... | <u>14,036,850</u> |
| .0401 TOOLS LESS THAN OR EQUAL TD \$100.00/UNI | 34,800 |
| .0410 EQUIPMENT FDR BUILDINGS..... | 675,000 |
| .0424 FURNITURE AND FURNISHINGS..... | 54,400 |
| .0440 MACHINERY AND EQUIPMENT..... | 995,600 |
| .0445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... | 605,000 |
| *2020.0400 FOR EQUIPMENT..... | <u>2,364,800</u> |

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------|---|---------------------------------|
| | FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION | |
| .0931 | ON COUNSEL AND THE BUDGET DIRECTOR..... | 113,760 |
| *2020.0900 | FOR SPECIFIC PURPOSES-FINANCIAL..... | 113,760 |
| | FOR SERVICES PROVIDED BY THE DEPARTMENT | |
| .9402 | MEN OF STREETS AND SANITATION..... | 160,000 |
| | FOR SERVICES PROVIDED BY THE DEPARTMENT | |
| .9405 | MEN OF GENERAL SERVICES..... | 40,000 |
| | FOR SERVICES PROVIDED BY THE CHICAGO | |
| .9415 | DEPARTMENT OF TRANSPORTATION..... | 550,000 |
| *2020.9400 | FOR SPECIFIC PURPOSE-GENERAL..... | 750,000 |
| | *BUDGET LEVEL TOTAL..... | \$88,006,114 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------|--|------------|------------------|
| AGENCY MANAGEMENT-3203 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | \$ 106,380 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 104,400 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 85,560 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 75,240 |
| | SECTION TOTAL..... | 4 | 371,580 |
| WATER QUALITY-3205 | | | |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 115,464 |
| 5647 | DIRECTOR OF WATER QUALITY SURVEILLANCE..... | 1 | 65,136 |
| 5644 | SANITARY ENGINEER IV..... | 2 | 54,336 |
| 5643 | SANITARY ENGINEER III..... | 3 | 67,992 |
| 5643 | SANITARY ENGINEER III..... | 1 | 59,640 |
| 5643 | SANITARY ENGINEER III..... | 1 | 49,248 |
| 5534 | WATER CHEMIST IV..... | 1 | 67,992 |
| 5534 | WATER CHEMIST IV..... | 1 | 65,136 |
| 5533 | WATER CHEMIST III..... | 3 | 62,340 |
| 5532 | WATER CHEMIST II..... | 3 | 57,012 |
| 5532 | WATER CHEMIST II..... | 2 | 51,660 |
| 5532 | WATER CHEMIST II..... | 1 | 49,248 |
| 5529 | CHIEF WATER CHEMIST..... | 1 | 81,180 |
| 3179 | MICROBIOLOGIST IV..... | 1 | 67,992 |
| 3178 | MICROBIOLOGIST III..... | 2 | 62,340 |
| 3178 | MICROBIOLOGIST III..... | 2 | 44,604 |
| 3177 | MICROBIOLOGIST II..... | 1 | 57,012 |
| 3177 | MICROBIOLOGIST II..... | 2 | 54,336 |
| 3177 | MICROBIOLOGIST II..... | 2 | 51,660 |
| 3177 | MICROBIOLOGIST II..... | 1 | 49,248 |
| 3154 | DIRECTOR OF WATER PURIFICATION LABORATORIES..... | 1 | 74,268 |
| 3130 | LABORATORY TECHNICIAN III..... | 2 | 47,292 |
| 3130 | LABORATORY TECHNICIAN III..... | 1 | 45,144 |
| 3112 | SENIOR ELECTRON MICROSCOPIST..... | 1 | 74,268 |
| 3108 | CHIEF MICROBIOLOGIST..... | 1 | 81,180 |
| 2318 | WATER QUALITY INSPECTOR (IN CHARGE)..... | 1 | 51,900 |
| 2317 | WATER QUALITY INSPECTOR..... | 1 | 39,288 |
| 2317 | WATER QUALITY INSPECTOR..... | 1 | 37,488 |
| 2317 | WATER QUALITY INSPECTOR..... | 1 | 35,808 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 100,404 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 43,104 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 27,982 |
| | SECTION TOTAL..... | 46 | 2,715,718 |

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---------------------------|---|------------|-------------------|
| WATER PUMPING-3210 | | | |
| 9593 | STATION LABORER..... | 4 | 2,539.00M |
| 8305 | COORDINATOR OF TUGBOAT OPERATIONS..... | 1 | 65,460 |
| 7775 | STATIONARY FIREMAN..... | 16 | 23.39H |
| 7775 | STATIONARY FIREMAN..... | | 23.39H |
| 7747 | CHIEF OPERATING ENGINEER..... | 7 | 7,141.33M |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER..... | 31 | 37.77H |
| 7743 | OPERATING ENGINEER, GROUP A..... | 33 | 34.34H |
| 7741 | OPERATING ENGINEER, GROUP C..... | 81 | 32.62H |
| 7741 | OPERATING ENGINEER, GROUP C..... | | 32.62H |
| 7705 | BOILER WASHER..... | 2 | 23.39H |
| 7398 | DECK HAND..... | 2 | 23.29H |
| 7398 | DECK HAND..... | | 23.29H |
| 7357 | MARINE PILOT..... | 1 | 34.62H |
| 7353 | MARINE ENGINEER..... | 1 | 34.62H |
| 7353 | MARINE ENGINEER..... | | 34.62H |
| 7183 | MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT)..... | | 26.35H |
| 7183 | MOTOR TRUCK DRIVER..... | 1 | 25.90H |
| 6677 | MACHINIST SUB-FOREMAN..... | 3 | 33.67H |
| 6674 | MACHINIST..... | 18 | 31.92H |
| 6143 | ENGINEERING TECHNICIAN IV..... | 1 | 62,484 |
| 6088 | ENGINEER OF ELECTRIC PUMPING..... | 1 | 84,804 |
| 6087 | ENGINEER OF WATER PUMPING..... | 1 | 100,404 |
| 6086 | ASSISTANT ENGINEER OF WATER PUMPING..... | 1 | 94,008 |
| 6055 | MECHANICAL ENGINEER V..... | 1 | 81,180 |
| 6054 | MECHANICAL ENGINEER IV..... | 1 | 74,268 |
| 6054 | MECHANICAL ENGINEER IV..... | | 54,336 |
| 6053 | MECHANICAL ENGINEER III..... | 1 | 67,992 |
| 6052 | MECHANICAL ENGINEER II..... | 2 | 62,340 |
| 6052 | MECHANICAL ENGINEER II..... | | 54,336 |
| 6052 | MECHANICAL ENGINEER II..... | | 44,604 |
| 5814 | ELECTRICAL ENGINEER IV..... | 1 | 54,336 |
| 5616 | SUPERVISING ENGINEER..... | 1 | 86,436 |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS..... | 1 | 34.65H |
| 5035 | ELECTRICAL MECHANIC..... | 15 | 32.65H |
| 4776 | FOREMAN OF STEAMFITTERS..... | 1 | 35.48H |
| 4774 | STEAMFITTER..... | 13 | 33.48H |
| 4634 | PAINTER..... | 5 | 29.85H |
| 4223 | CUSTODIAL WORKER..... | 8 | 14.15H |
| 1575 | VOUCHER COORDINATOR..... | 1 | 37.488 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 84,804 |
| 0308 | STAFF ASSISTANT..... | 1 | 51,900 |
| | VACATION RELIEF..... | | 164,215 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 8,844 |
| | SECTION TOTAL..... | 261 | 17,300,391 |

WATER TREATMENT-3215

| | | | |
|------|---|------|-----------|
| 9593 | STATION LABORER..... | 14 | 2,539.00M |
| 9592 | FOREMAN OF STATION LABORERS..... | 2 | 3,018.00M |
| 7775 | STATIONARY FIREMAN..... | 8 | 23.39H |
| 7775 | STATIONARY FIREMAN..... | 800H | 23.39H |
| 7747 | CHIEF OPERATING ENGINEER..... | 2 | 7,141.33M |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER..... | 18 | 37.77H |
| 7743 | OPERATING ENGINEER, GROUP A..... | 50 | 34.34H |
| 7741 | OPERATING ENGINEER, GROUP C..... | 63 | 32.62H |
| 6676 | FOREMAN OF MACHINISTS..... | 1 | 33.67H |
| 6674 | MACHINIST..... | 7 | 31.92H |
| 6332 | PRINCIPAL STOREKEEPER..... | 1 | 32,616 |
| 6331 | SENIOR STOREKEEPER..... | 1 | 31,140 |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 68,556 |
| 5566 | ENGINEER OF WATER PURIFICATION..... | 1 | 100,404 |
| 5534 | WATER CHEMIST IV..... | 2 | 67,992 |
| 5533 | WATER CHEMIST III..... | 1 | 62,340 |
| 5533 | WATER CHEMIST III..... | | 44,604 |
| 5532 | WATER CHEMIST II..... | 8 | 57,012 |
| 5532 | WATER CHEMIST II..... | | 54,336 |
| 5532 | WATER CHEMIST II..... | 1 | 51,660 |

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--|------------|--------------|
| WATER TREATMENT-3215 - CONTINUED | | | |
| 5532 | WATER CHEMIST II..... | 1 | 49,248 |
| 5532 | WATER CHEMIST II..... | 5 | 40,512 |
| 5528 | FILTRATION ENGINEER II..... | 2 | 62,340 |
| 5528 | FILTRATION ENGINEER II..... | 1 | 57,012 |
| 5528 | FILTRATION ENGINEER II..... | 3 | 51,660 |
| 5528 | FILTRATION ENGINEER II..... | 2 | 49,248 |
| 5528 | FILTRATION ENGINEER II..... | 1 | 46,908 |
| 5528 | FILTRATION ENGINEER II..... | 5 | 44,604 |
| 5520 | FILTRATION ENGINEER V..... | 3 | 81,180 |
| 5520 | FILTRATION ENGINEER V..... | 1 | 77,604 |
| 5520 | FILTRATION ENGINEER V..... | 6 | 59,640 |
| 5519 | FILTRATION ENGINEER IV..... | 3 | 74,268 |
| 5519 | FILTRATION ENGINEER IV..... | 8 | 54,336 |
| 5518 | FILTRATION ENGINEER III..... | 7 | 67,992 |
| 5518 | FILTRATION ENGINEER III..... | 1 | 57,012 |
| 5518 | FILTRATION ENGINEER III..... | 4 | 49,248 |
| 5517 | CHIEF FILTRATION ENGINEER..... | 1 | 94,008 |
| 5517 | CHIEF FILTRATION ENGINEER..... | 1 | 84,804 |
| 5516 | ASSISTANT CHIEF FILTRATION ENGINEER..... | 2 | 65,136 |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS..... | 2 | 6,439.33M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS..... | 2 | 34.65H |
| 5035 | ELECTRICAL MECHANIC..... | 38 | 32.65H |
| 5033 | ELECTRICAL MECHANIC B..... | 4 | 32.65H |
| 5033 | ELECTRICAL MECHANIC B..... | 1 | 4,461.00M |
| 4776 | FOREMAN OF STEAMFITTERS..... | 2 | 35.48H |
| 4774 | STEAMFITTER..... | 14 | 33.48H |
| 4636 | FOREMAN OF PAINTERS..... | 1 | 33.58H |
| 4634 | PAINTER..... | 1 | 31.72H |
| 4634 | PAINTER..... | 6 | 29.85H |
| 4303 | FOREMAN OF CARPENTERS..... | 1 | 33.97H |
| 4301 | CARPENTER..... | 2 | 31.97H |
| 4225 | FOREMAN OF CUSTODIAL WORKERS..... | 1 | 17.39H |
| 4223 | CUSTODIAL WORKER..... | 5 | 14.15H |
| 1850 | SUPERVISOR OF INVENTORY CONTROL I..... | 1 | 45,144 |
| 1850 | SUPERVISOR OF INVENTORY CONTROL I..... | 1 | 41,148 |
| 1817 | HEAD STOREKEEPER..... | 1 | 35,808 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 41,148 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 25,860 |
| 0831 | PERSONAL COMPUTER OPERATOR III..... | 1 | 39,288 |
| 0826 | PRINCIPAL TYPIST..... | 1 | 32,616 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 86,436 |
| 0308 | STAFF ASSISTANT..... | 1 | 49,548 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 49,548 |
| | VACATION RELIEF..... | | 32,490 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 51,455 |
| | SECTION TOTAL..... | 330 | 20,703,837 |
| | DIVISION TOTAL..... | 641 | 41,081,526 |
| | LESS TURNOVER..... | | 5,389,407 |
| | TOTAL..... | | \$35,722,119 |

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

| Code | 88/1025 | Amounts <u>Appropriated</u> |
|---|---------------------|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$43,518,281 | |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 18,079 | |
| .0020 OVERTIME..... | 3,980,000 | |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 4,112,369 | |
| *2025.0000 FOR PERSONAL SERVICES..... | <u>51,628,729</u> | |
| .0130 POSTAGE..... | 650 | |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 1,855,000 | |
| FOR THE PURCHASE, LICENSING AND MAIN- | | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 2,216 | |
| .0157 RENTAL OF EQUIPMENT..... | 2,792,608 | |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 376,000 | |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 77,056 | |
| .0169 TECHNICAL MEETING COSTS..... | 3,000 | |
| MAINTENANCE AND OPERATION-CITY OWNED | | |
| .0176 VEHICLES..... | 160,000 | |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES.. | 11,100 | |
| .0185 WASTE DISPOSAL SERVICES..... | 1,895,000 | |
| .0190 TELEPHONE-CENTREX BILLING..... | 41,051 | |
| .0196 TELEPHONE-CIRCUITS..... | 26,250 | |
| TELEPHONE-MAINTENANCE AND REPAIR OF | | |
| .0197 EQUIPMENT/VOICEMAIL..... | 5,500 | |
| *2025.0100 FOR CONTRACTUAL SERVICES..... | <u>7,245,431</u> | |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | <u>105,000</u> | |
| *2025.0200 FOR TRAVEL..... | <u>105,000</u> | |
| .0316 GAS-BOTTLED AND PROPANE..... | 90,000 | |
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 3,000 | |
| .0340 MATERIAL AND SUPPLIES..... | 584,000 | |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 10,600 | |
| .0360 REPAIR PARTS AND MATERIALS..... | 2,665,500 | |
| .0362 PAINTS AND PAINTING SUPPLIES..... | 25,000 | |
| *2025.0300 FOR COMMODITIES AND MATERIALS..... | <u>3,378,100</u> | |
| .0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI | 6,000 | |
| .0422 OFFICE MACHINES..... | 5,500 | |
| .0424 FURNITURE AND FURNISHINGS..... | 12,500 | |
| .0440 MACHINERY AND EQUIPMENT..... | 587,540 | |
| .0450 VEHICLES..... | 241,000 | |
| *2025.0400 FOR EQUIPMENT..... | <u>852,540</u> | |
| .0521 MAINTENANCE AND CONSTRUCTION..... | <u>3,000,000</u> | |
| *2025.0500 FOR PERMANENT IMPROVEMENTS..... | <u>3,000,000</u> | |
| FOR THE PAYMENT OF TORT AND NON-TORT JU DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX PERT COSTS, AS APPROVED BY THE CORPORATI | | |
| .0931 ON COUNSEL AND THE BUDGET DIRECTOR..... | 113,760 | |
| *2025.0800 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>113,760</u> | |
| FOR SERVICES PROVIDED BY THE DEPART | | |
| .9402 MENT OF STREETS AND SANITATION..... | 749,100 | |
| FOR SERVICES PROVIDED BY THE POLICE | | |
| .9403 DEPARTMENT..... | 90,000 | |
| FOR SERVICES PROVIDED BY THE | | |
| .9414 DEPARTMENT OF FLEET MANAGEMENT..... | 47,000 | |
| FOR SERVICES PROVIDED BY THE CHICAGO | | |
| .9415 DEPARTMENT OF TRANSPORTATION..... | 77,000 | |
| *2025.9400 FOR SPECIFIC PURPOSE-GENERAL..... | <u>963,100</u> | |
| *BUDGET LEVEL TOTAL..... | <u>\$67,286,660</u> | |

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------------|--|------------|-------------|
| AGENCY MANAGEMENT-3248 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | \$ 106,380 |
| 8374 | GENERAL SUPERINTENDENT OF WATER DISTRIBUTION..... | 1 | 94,872 |
| 8374 | GENERAL SUPERINTENDENT OF WATER DISTRIBUTION..... | 2 | 65,460 |
| 0432 | SUPERVISING CLERK..... | 1 | 41,148 |
| 0430 | CLERK III..... | 1 | 32,616 |
| 0417 | DISTRICT CLERK..... | 3 | 34,176 |
| 0417 | DISTRICT CLERK..... | 1 | 32,616 |
| 0417 | DISTRICT CLERK..... | 1 | 31,140 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 90,564 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 82,548 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 86,436 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 75,240 |
| 0311 | PROJECTS ADMINISTRATOR..... | 2 | 74,268 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 62,340 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 62,484 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 56,952 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 45,144 |
| 0180 | ACCOUNTING TECHNICIAN II..... | 1 | 45,144 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 45,144 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 41,148 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 39,288 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 37,488 |
| 0159 | SUPERVISOR OF COST CONTROL..... | 1 | 56,952 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 28 | 1,642,440 |
| SECTION TOTAL..... | | | |

EQUIPMENT COORDINATION/
WAREHOUSE AND STORES-3255

| | | | |
|----------------------------------|---|----|-----------|
| 9407 | LABORER W.D..... | 17 | 28.00H |
| 7637 | SUPERINTENDENT OF HOISTING ENGINEERS..... | 1 | 7,124.00M |
| 7175 | SUPERINTENDENT OF GARAGE..... | 1 | 75,240 |
| 7126 | CHIEF EQUIPMENT DISPATCHER..... | 1 | 94,872 |
| 7124 | EQUIPMENT DISPATCHER..... | 2 | 26.40H |
| 7101 | EMERGENCY CREW DISPATCHER..... | 16 | 28.00H |
| 6674 | MACHINIST..... | 4 | 31.92H |
| 6328 | WATCHMAN..... | 5 | 14.26H |
| 4301 | CARPENTER..... | 1 | 31.97H |
| 1860 | FOREMAN OF PIPE YARDS..... | 4 | 29.10H |
| 1814 | DIRECTOR OF WAREHOUSE OPERATIONS..... | 1 | 49,548 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 29,736 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 54 | 3,859 |
| SECTION TOTAL..... | | | 3,040,008 |

SYSTEM INSTALLATION AND MAINTENANCE-3260

| | | | |
|------|---|---------|-----------|
| 9408 | LABORER AS ESTIMATOR..... | 4 | 28.00H |
| 9407 | LABORER W.D..... | 42 | 28.35H |
| 9407 | LABORER W.D..... | 265 | 28.00H |
| 8394 | FOREMAN OF WATER PIPE CONSTRUCTION..... | 20 | 37.00H |
| 8394 | FOREMAN OF WATER PIPE CONSTRUCTION..... | 20,800H | 37.00H |
| 8373 | DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION..... | 3 | 90,564 |
| 8352 | ASSISTANT DISTRICT SUPERINTENDENT..... | 10 | 6,760.00M |
| 8352 | ASSISTANT DISTRICT SUPERINTENDENT..... | 5 | 6,587.00M |
| 8325 | PIPE LOCATING MACHINE OPERATOR..... | 4 | 37.00H |
| 8301 | CAULKER..... | 59 | 35.00H |
| B246 | FOREMAN OF CONSTRUCTION LABORERS..... | 4 | 29.10H |
| 7636 | GENERAL FOREMAN OF HOISTING ENGINEERS..... | 1 | 6,690.67M |
| 7635 | FOREMAN OF HOISTING ENGINEERS..... | 4 | 37.85H |
| 7633 | HOISTING ENGINEER..... | 14 | 33.85H |
| 7633 | HOISTING ENGINEER..... | 20,800H | 33.85H |
| 7633 | HOISTING ENGINEER..... | 43 | 30.00H |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..... | 2 | 28.90H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS..... | 5 | 27.40H |

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--|------------|---------------------|
| SYSTEM INSTALLATION AND MAINTENANCE-3260 - CONTINUED | | | |
| 7183 | MOTOR TRUCK DRIVER..... | 138 | 25.90H |
| 6325 | LABORER..... | 3 | 14.94H |
| 6142 | ENGINEERING TECHNICIAN III..... | 1 | 32.616 |
| 4754 | PLUMBER..... | 55 | 35.00H |
| 4566 | GENERAL FOREMAN OF CONSTRUCTION LABORERS | 1 | 32.39H |
| 4405 | FOREMAN OF BRICKLAYERS | 1 | 32.15H |
| 4401 | BRICKLAYER..... | 4 | 30.15H |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 80.016 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 90.564 |
| | SECTION TOTAL..... | 690 | 43,283.251 |
| REIMBURSABLE PERSONNEL-3265 | | | |
| 9407 | LABORER W.D..... | 29,160H | 28.00H |
| 8394 | FOREMAN OF WATER PIPE CONSTRUCTION..... | 4,160H | 37.00H |
| 8301 | CAULKER..... | 12,480H | 35.00H |
| 7635 | FOREMAN OF HOISTING ENGINEERS..... | 2,040H | 37.85H |
| 7633 | HOISTING ENGINEER..... | 12,480H | 33.85H |
| 7183 | MOTOR TRUCK DRIVER..... | 12,480H | 25.90H |
| 7111 | SERVICE DRIVER..... | | 15.49H |
| 4634 | PAINTER..... | 2,040H | 29.85H |
| 4301 | CARPENTER..... | 2,040H | 31.97H |
| | SECTION TOTAL..... | | |
| | DIVISION TOTAL..... | 773 | 47,985.700 |
| | LESS TURNOVER..... | | 4,429.340 |
| | TOTAL..... | | \$43,556,360 |

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF BILLINGS AND CUSTOMER SERVICES**

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| 88/1030 | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$12,069,465 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 100,715 |
| .0020 OVERTIME..... | 205,576 |
| *2030.0000 FOR PERSONAL SERVICES..... | 12,375,756 |
| .0130 POSTAGE..... | 940,000 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| FOR DATA PROCESSING, WORD PROCESSING, | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | |
| .0138 TIONS FUNCTIONS..... | 10,000 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 5,633,680 |
| .0144 ENGINEERING AND ARCHITECTURE..... | 25,000 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 167,000 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 28,200 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 50,572 |
| .0157 RENTAL OF EQUIPMENT..... | 34,176 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 16,125 |
| MAINTENANCE AND OPERATION-CITY OWNED | |
| .0176 VEHICLES..... | 24,760 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 1,000 |
| .0182 GAS..... | 4,000 |
| .0184 ELECTRICITY..... | 1,500 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 2,075 |
| .0190 TELEPHONE-CENTREX BILLING..... | 80,074 |
| .0196 TELEPHONE-CIRCUITS..... | 4,000 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 3,000 |
| *2030.0100 FOR CONTRACTUAL SERVICES..... | 7,025,162 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 116,500 |
| .0245 REIMBURSEMENT TD TRAVELERS..... | 3,500 |
| .0270 LOCAL TRANSPORTATION..... | 5,000 |
| *2030.0200 FOR TRAVEL..... | 125,000 |
| .0340 MATERIAL AND SUPPLIES..... | 69,500 |
| DRUGS, MEDICAL AND CHEMICAL MATERIALS | |
| .0342 AND SUPPLIES..... | 2,500 |
| .0348 BOOKS AND RELATED MATERIALS..... | 1,400 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 86,000 |
| .0360 REPAIR PARTS AND MATERIALS..... | 150,000 |
| *2030.0300 FOR COMMODITIES AND MATERIALS..... | 309,400 |
| .0401 TOOLS LESS THAN OR EQUAL TD \$100.00/UNI | 6,000 |
| .0422 OFFICE MACHINES..... | 1,200 |
| .0424 FURNITURE AND FURNISHINGS..... | 20,000 |
| .0440 MACHINERY AND EQUIPMENT..... | 464,200 |
| *2030.0400 FOR EQUIPMENT..... | 491,400 |
| .0952 CLAIMS AGAINST WATER FUND..... | 150,000 |
| *2030.0800 FOR SPECIFIC PURPOSES-FINANCIAL..... | 150,000 |
| FOR SERVICES PROVIDED BY THE | |
| .9414 DEPARTMENT OF FLEET MANAGEMENT..... | 27,500 |
| *2030.8400 FOR SPECIFIC PURPOSE-GENERAL..... | 27,500 |
| *BUDGET LEVEL TOTAL..... | \$20,504,218 |
| *DEPARTMENT TOTAL..... | 176,287,854 |

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------|---|------------|-----------------|
| AGENCY MANAGEMENT-3305 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | \$ 106,380 |
| 1646 | ATTORNEY..... | 1 | 71,148 |
| 0395 | ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS..... | 1 | 72,528 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 56,952 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 96,168 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 94,860 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 90,828 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 71,820 |
| 0308 | STAFF ASSISTANT..... | 2 | 51,900 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 59,640 |
| 0245 | DEPUTY SUPERINTENDENT OF WATER COLLECTION..... | 1 | 59,640 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,622 |
| | SECTION TOTAL..... | 13 | \$32,530 |

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|-------------|
| BILLINGS AND CUSTOMER SERVICES-3310 | | | |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 59,640 |
| 1064 | SUPERVISOR OF WATER METER ASSESSORS..... | 1 | 75,240 |
| 1063 | SUPERVISOR OF WATER RATE TAKERS..... | 1 | 75,240 |
| 1063 | SUPERVISOR OF WATER RATE TAKERS..... | 1 | 68,556 |
| 1063 | SUPERVISOR OF WATER RATE TAKERS..... | 1 | 65,460 |
| 1063 | SUPERVISOR OF WATER RATE TAKERS..... | 1 | 59,640 |
| 1062 | WATER METER ASSESSOR..... | 2 | 62,484 |
| 1062 | WATER METER ASSESSOR..... | 1 | 51,900 |
| 1062 | WATER METER ASSESSOR..... | 1 | 49,548 |
| 1062 | WATER METER ASSESSOR..... | 2 | 45,144 |
| 1062 | WATER METER ASSESSOR..... | 5 | 37,488 |
| 1061 | WATER RATE TAKER..... | 1 | 62,484 |
| 1061 | WATER RATE TAKER..... | 3 | 59,640 |
| 1061 | WATER RATE TAKER..... | 2 | 56,952 |
| 1061 | WATER RATE TAKER..... | 10 | 54,372 |
| 1061 | WATER RATE TAKER..... | 5 | 51,900 |
| 1061 | WATER RATE TAKER..... | 8 | 49,548 |
| 1061 | WATER RATE TAKER..... | 1 | 47,292 |
| 1061 | WATER RATE TAKER..... | 17 | 45,144 |
| 1061 | WATER RATE TAKER..... | 6 | 43,104 |
| 1061 | WATER RATE TAKER..... | 17 | 37,488 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 29,736 |
| 0664 | DATA ENTRY OPERATOR..... | 2 | 28,380 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 23,568 |
| 0629 | PRINCIPAL PROGRAMMER/ANALYST..... | 1 | 86,436 |
| 0432 | SUPERVISING CLERK..... | 1 | 41,148 |
| 0432 | SUPERVISING CLERK..... | 1 | 34,176 |
| 0431 | CLERK IV..... | 1 | 45,144 |
| 0431 | CLERK IV..... | 2 | 39,288 |
| 0431 | CLERK IV..... | 4 | 37,488 |
| 0431 | CLERK IV..... | 1 | 35,808 |
| 0430 | CLERK III..... | 1 | 37,488 |
| 0430 | CLERK III..... | 1 | 35,808 |
| 0430 | CLERK III..... | 1 | 29,736 |
| 0430 | CLERK III..... | 2 | 23,568 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE..... | 1 | 41,148 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE..... | 1 | 39,288 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE..... | 3 | 37,488 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE..... | 1 | 35,808 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE..... | 6 | 34,176 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE..... | 5 | 32,616 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE..... | 3 | 31,140 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE..... | 12 | 29,736 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE..... | 4 | 25,860 |
| 0417 | DISTRICT CLERK..... | 1 | 45,144 |
| 0397 | METER SERVICES ANALYST..... | 1 | 54,372 |
| 0325 | SUPERVISOR OF CUSTOMER ACCOUNTS..... | 1 | 62,484 |
| 0325 | SUPERVISOR OF CUSTOMER ACCOUNTS..... | 2 | 56,952 |
| 0325 | SUPERVISOR OF CUSTOMER ACCOUNTS..... | 1 | 54,372 |

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|-------------|
| BILLINGS AND CUSTOMER SERVICES-3310 - CONTINUED | | | |
| 0325 | SUPERVISOR OF CUSTOMER ACCOUNTS..... | 2 | 41,148 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 82,800 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 45,144 |
| 0310 | PROJECT MANAGER..... | 1 | 78,804 |
| 0308 | STAFF ASSISTANT..... | 1 | 62,484 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 28,380 |
| 0235 | PAYMENT SERVICES REPRESENTATIVE..... | 1 | 39,288 |
| 0235 | PAYMENT SERVICES REPRESENTATIVE..... | 1 | 35,808 |
| 0235 | PAYMENT SERVICES REPRESENTATIVE..... | 3 | 34,176 |
| 0212 | DIRECTOR OF COLLECTION PROCESSING..... | 1 | 75,240 |
| 0212 | DIRECTOR OF COLLECTION PROCESSING..... | 1 | 49,548 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 2 | 47,292 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 43,104 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 41,148 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 2 | 37,488 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 35,808 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 2 | 34,176 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 32,616 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 2 | 28,380 |
| 0104 | ACCOUNTANT IV..... | 1 | 59,640 |
| 0103 | ACCOUNTANT III..... | 1 | 62,340 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SECTION TOTAL..... | 184 | 8,026,448 |

| | | | |
|---|--|--------|--------------|
| WATER METER INSTALLATION AND REPAIR-3315 | | | |
| 9407 | LABORER W.D..... | 1 | 28.30H |
| 9407 | LABORER W.D..... | 30 | 28.00H |
| 9407 | LABORER W.D..... | 6,120H | 28.00H |
| 8394 | FOREMAN OF WATER PIPE CONSTRUCTION..... | 1 | 37.00H |
| 8325 | PIPE LOCATING MACHINE OPERATOR..... | 1 | 37.00H |
| 8246 | FOREMAN OF CONSTRUCTION LABORERS..... | 1 | 29.10H |
| 7633 | HOISTING ENGINEER..... | 1 | 33.85H |
| 7183 | MOTOR TRUCK DRIVER..... | 7 | 25.90H |
| 7183 | MOTOR TRUCK DRIVER..... | 6,120H | 25.90H |
| 7101 | EMERGENCY CREW DISPATCHER..... | 1 | 28.00H |
| 6677 | MACHINIST SUB-FOREMAN..... | 5 | 33.67H |
| 6676 | FOREMAN OF MACHINISTS..... | 1 | 33.67H |
| 6674 | MACHINIST..... | 10 | 31.92H |
| 6672 | WATER METER MACHINIST..... | 20 | 28.50H |
| 6556 | SUPERINTENDENT OF WATER METERS..... | 1 | 65.460 |
| 6555 | ASSISTANT SUPERINTENDENT OF WATER METERS | 1 | 90,564 |
| 4757 | GENERAL FOREMAN OF PLUMBERS..... | 1 | 6,587.00M |
| 4754 | PLUMBER..... | 12 | 35.00H |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 59,640 |
| 0417 | DISTRICT CLERK..... | 1 | 41,148 |
| 0417 | DISTRICT CLERK..... | 1 | 32,616 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 71,112 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SECTION TOTAL..... | 98 | 6,334,503 |
| | DIVISION TOTAL..... | 295 | 15,283,482 |
| LESS TURNOVER..... | | | 3,123,302 |
| TOTAL..... | | | \$12,170,180 |
| DEPARTMENT TOTAL..... | | 1,826 | 118,648,867 |
| LESS TURNOVER..... | | | 14,566,599 |
| TOTAL..... | | | 104,082,068 |

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE | \$ 4,450,000 |
| .0029 EMPLOYEES AND THEIR FAMILIES..... | 5,258,498 |
| .0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS | 95,000 |
| .0039 TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES. PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND | 16,500 |
| .0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- | 8,604,852 |
| .0045 ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE | 112,239 |
| .0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE | 324,740 |
| .0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL | 5,177,141 |
| .0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE | 879,930 |
| .0057 FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL | 152,711 |
| .0070 PROGRAMS..... | 125,000 |
| *2005.0000 FOR PERSONAL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF | <u>25,186,611</u> |
| .0121 THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | 585,000 |
| .0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 711,077 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 4,781,500 |
| .0142 ACCOUNTING AND AUDITING..... | 310,000 |
| .0145 LEGAL EXPENSES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | 200,000 |
| .0154 COMMUNICATIONS HARDWARE..... | 30,012 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE- | 38,000 |
| .0168 SHIP PROGRAM..... FOR THE COST OF INSURANCE PREMIUMS | 155,000 |
| .0172 AND EXPENSES..... | 900,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 15,200 |
| .0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF | 100,000 |
| .0197 EQUIPMENT/VOICEMAIL..... | 190 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>7,825,978</u> |

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|---------------------------------|--|---------------------------------|
| .0902 | FOR INTEREST ON FIRST LIEN BONDS..... FOR PAYMENT TO METROPOLITAN SANITARY | 47,756,493 |
| .0905 | DISTRICT FOR WASTEWATER SERVICES..... FOR REDEMPTION OF WATER REVENUE BONDS | 6,175,000 |
| .0908 | AND WATER CERTIFICATES OF INDEBTEDNESS. FOR THE PAYMENT OF TORT AND NON-TORT JU DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX PERT COSTS, AS APPROVED BY THE CORPORATI | 14,663,374 |
| .0931 | ON COUNSEL AND THE BUDGET DIRECTOR..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY | 173,274 |
| .0934 | THE CITY COUNCIL..... FOR PAYMENT OF WATER PIPE EXTENSION | 275,000 |
| .0958 | CERTIFICATES..... COST INCIDENTAL TO ISSUING WATER | 222,000 |
| .0959 | REVENUE BONDS..... | 83,250 |
| *2005.0900 | FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL | 68,348,391 |
| .9027 | SECURITY TAX..... | 63,630 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- | 1,344,250 |
| .9094 | MISSION..... | 37,000 |
| *2005.9000 | FOR SPECIFIC PURPOSE-GENERAL..... FOR EXPENSES RELATED TO THE OUTSOURCING | 1,444,880 |
| .9165 | OF THE DATA CENTER..... | 286,067 |
| *2005.9100 | FOR SPECIFIC PURPOSE-AS SPECIFIED.... FOR TRANSFER OUT TO THE 509-NOTE | 286,067 |
| .9530 | REDEMPTION AND INTEREST FUND..... | 1,671,278 |
| *2005.9500 | FOR GENERAL PURPOSES-FINANCIAL..... TO REIMBURSE CORPORATE FUND FOR PROVI- | 1,671,278 |
| .9610 | SION FOR PENSION..... TO REIMBURSE CORPORATE FUND FOR EX- PENSES FOR MUNICIPAL SERVICES. CHARGE- | 11,795,000 |
| .9611 | ABLE TO WATER FUND..... | 40,200,000 |
| *2005.9600 | FOR REIMBURSEMENTS..... | 51,995,000 |
| *BUDGET LEVEL TOTAL..... | | 157,768,206 |
| *FUND TOTAL..... | | 368,111,000 |

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

| 15/1010 | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| <u>Code</u> | |
| *2230.0000 FOR PERSONAL SERVICES..... | <u>371,801</u> |
| *2230.9000 FOR SPECIFIC PURPOSE-GENERAL..... | <u>30,000</u> |
| *BUDGET LEVEL TOTAL..... | \$ 401,801 |

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

| 15/1010 | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| <u>Code</u> | |
| *2285.0000 FOR PERSONAL SERVICES..... | 97,205 |
| 0350 STATIONERY AND OFFICE SUPPLIES..... | 2,250 |
| *2285.0300 FOR COMMODITIES AND MATERIALS..... | 2,250 |
| TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT | |
| .9035 THERETO..... | 214,600 |
| *2285.9000 FOR SPECIFIC PURPOSE-GENERAL..... | 214,600 |
| *BUDGET LEVEL TOTAL..... | \$ 314,055 |
| *DEPARTMENT TOTAL..... | \$ 715,856 |

300-VEHICLE TAX FUND

CITY CLERK

| <u>Code</u> | <u>Amounts</u> |
|---|----------------------------|
| | <u>Appropriated</u> |
| 25/1005 | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 3,652,733 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 27,933 |
| .0020 OVERTIME..... | 50,000 |
| .0055 EXTRA HIRE..... | 170,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | <u>3,800,686</u> |
| .0130 POSTAGE..... | 615,000 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 270,000 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 66,500 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 12,000 |
| .0157 RENTAL OF EQUIPMENT..... | 90,328 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 150,000 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 5,500 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.... | 6,391 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>1,215,718</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 23,000 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 4,000 |
| *2005.0200 FOR TRAVEL..... | <u>27,000</u> |
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 785,000 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 240,000 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | <u>1,025,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 6,168,385</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|-------------|
| ISSUANCE OF VEHICLE LICENSES-3025 | | | |
| 9684 DEPUTY DIRECTOR..... | 1 | \$ 96,444 | |
| 9684 DEPUTY DIRECTOR..... | 1 | 90,000 | |
| 1749 DIRECTOR OF PROGRAM SERVICES..... | 1 | 62,484 | |
| 1614 LEGISLATIVE ASSISTANT II..... | 2 | 34,176 | |
| 1430 POLICY ANALYST..... | 1 | 84,948 | |
| 1246 DIRECTOR OF LICENSE ADMINISTRATION..... | 1 | 56,952 | |
| 0729 INFORMATION COORDINATOR..... | 1 | 51,900 | |
| 0667 DATA ENTRY CLERK - HOURLY..... | 3,060H | 10.76H | |
| 0661 DATA ENTRY CLERK..... | 24M | 1,632.00M | |
| 0442 DIRECTOR OF LICENSE ISSUANCE..... | 1 | 65,460 | |
| 0442 DIRECTOR OF LICENSE ISSUANCE..... | 1 | 45,144 | |
| 0433 SUPERVISOR OF LICENSE ISSUANCE..... | 1 | 62,484 | |
| 0433 SUPERVISOR OF LICENSE ISSUANCE..... | 1 | 45,144 | |
| 0433 SUPERVISOR OF LICENSE ISSUANCE..... | 1 | 41,148 | |
| 0432 SUPERVISING CLERK..... | 1 | 49,548 | |
| 0431 CLERK IV..... | 1 | 34,176 | |
| 0430 CLERK III..... | 1 | 27,084 | |
| 0430 CLERK III..... | 1 | 23,568 | |
| 0308 STAFF ASSISTANT..... | 1 | 45,144 | |
| 0308 STAFF ASSISTANT..... | 1 | 43,104 | |
| 0308 STAFF ASSISTANT..... | 1 | 41,148 | |
| 0308 STAFF ASSISTANT..... | 1 | 39,288 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 1 | 47,292 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 1 | 45,144 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 3 | 43,104 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 1 | 41,148 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 3 | 39,288 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 1 | 37,488 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 8 | 35,808 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 6 | 34,176 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 1 | 32,616 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 2 | 31,140 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 1 | 29,736 | |
| 0212 DIRECTOR OF COLLECTION PROCESSING..... | 1 | 82,548 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 12,512 | |

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|---------------------|
| ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED | | | |
| SECTION TOTAL..... | | 51 | <u>2,309,250</u> |
| VEHICLE LICENSE DATA SERVICES-3030 | | | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 37,488 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 3 | 32,616 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 2 | 31,140 | |
| 0664 DATA ENTRY OPERATOR..... | 1 | 27,084 | |
| 0432 SUPERVISING CLERK..... | 2 | 51,900 | |
| 0432 SUPERVISING CLERK..... | 1 | 47,292 | |
| 0310 PROJECT MANAGER..... | 1 | 75,240 | |
| 0308 STAFF ASSISTANT..... | 1 | 45,144 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 43,104 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | | <u>8,118</u> |
| SECTION TOTAL..... | 13 | | <u>547,398</u> |
| LICENSE COMPLIANCE UNIT-3035 | | | |
| 3092 PROGRAM DIRECTOR..... | 1 | 90,564 | |
| 1912 PROJECT COORDINATOR..... | 1 | 68,556 | |
| 1256 SUPERVISING INVESTIGATOR..... | 1 | 59,640 | |
| 1246 DIRECTOR OF LICENSE ADMINISTRATION..... | 1 | 82,548 | |
| 0433 SUPERVISOR OF LICENSE ISSUANCE..... | 1 | 43,104 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 51,900 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 2 | 43,104 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 3 | 39,288 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | | <u>4,745</u> |
| SECTION TOTAL..... | 13 | | <u>680,453</u> |
| MAIL, MICROFILM AND RECORDS-3040 | | | |
| 0691 REPROGRAPHICS TECHNICIAN IV..... | 1 | 41,148 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 32,616 | |
| 0432 SUPERVISING CLERK..... | 1 | 49,548 | |
| 0308 STAFF ASSISTANT..... | 1 | 39,288 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 47,292 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | | <u>2,558</u> |
| SECTION TOTAL..... | 6 | | <u>251,738</u> |
| DIVISION TOTAL..... | 83 | | <u>3,788,839</u> |
| LESS TURNOVER..... | | | <u>108,173</u> |
| TOTAL..... | | | <u>\$ 3,680,666</u> |

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 427,985 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 3,567 |
| *2003.0000 FOR PERSONAL SERVICES..... | <u>431,552</u> |
| .0130 POSTAGE..... | 11,155 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 242,500 |
| *2003.0100 FOR CONTRACTUAL SERVICES..... | <u>253,855</u> |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 1,455 |
| *2003.0300 FOR COMMODITIES AND MATERIALS..... | <u>1,455</u> |
| *BUDGET LEVEL TOTAL..... | \$ 686,882 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

PAYMENT PROCESSING-3154

| CASHIERING-4641 | | | |
|---|----------|----------------|--|
| 0432 SUPERVISING CLERK..... | 1 | \$ 41,148 | |
| 0432 SUPERVISING CLERK..... | 1 | 39,288 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 1 | 45,144 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 1 | 34,176 | |
| 0235 PAYMENT SERVICES REPRESENTATIVE..... | 1 | 28,380 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | <u>3,159</u> | |
| SUB-SECTION TOTAL..... | 6 | 232,443 | |

RECONCILIATION-4642

| | | | |
|----------------------------------|----------|----------------|--|
| 0236 PAYMENT RECONCILER..... | 1 | 47,856 | |
| 0236 PAYMENT RECONCILER..... | 1 | 41,148 | |
| 0236 PAYMENT RECONCILER..... | 1 | 39,288 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 408 | |
| SUB-SECTION TOTAL..... | 3 | 128,700 | |
| SECTION TOTAL..... | 9 | 361,143 | |

PARKING OPERATIONS-3157

| ADMINISTRATION/PO-4670 | | | |
|----------------------------------|----------|---------------|--|
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 81,180 | |
| SUB-SECTION TOTAL..... | 1 | 81,180 | |
| SECTION TOTAL..... | 1 | 81,180 | |

ACCOUNTS RECEIVABLE-3161

| COLLECTION-4802 | | | |
|-------------------------------|-----------|-------------------|--|
| 0431 CLERK IV..... | 1 | 32,616 | |
| SUB-SECTION TOTAL..... | 1 | 32,616 | |
| SECTION TOTAL..... | 1 | 32,616 | |
| DIVISION TOTAL..... | 11 | 474,839 | |
| LESS TURNOVER..... | | 43,387 | |
| TOTAL..... | | \$ 431,552 | |

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

| Code | | Amounts Appropriated |
|---|--|-------------------------|
| 31/1005 | | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | | \$ 1,438,918 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | | 1,860 |
| .0020 OVERTIME..... | | 160 |
| FOR THE EMPLOYMENT OF STUDENT AS | | |
| .0039 TRAINEES..... | | 2,600 |
| *2005.0000 FOR PERSONAL SERVICES..... | | <u>1,443,538</u> |
| .0130 POSTAGE..... | | 816 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| FOR DATA PROCESSING, WORD PROCESSING, | | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | | |
| .0138 TIONS FUNCTIONS..... | | 3,563 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | | 22,688 |
| .0143 COURT REPORTING..... | | 2,546 |
| .0145 LEGAL EXPENSES..... | | 2,184 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | | |
| .0150 AND REPRODUCTION CENTER..... | | 98 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | | |
| .0151 SERVICES..... | | 313 |
| .0152 ADVERTISING..... | | 97 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | | |
| PROCESSING, OFFICE AUTOMATION AND DATA | | |
| .0154 COMMUNICATIONS HARDWARE..... | | 98 |
| .0157 RENTAL OF EQUIPMENT..... | | 429 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | | 284 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... | | 2,438 |
| .0169 TECHNICAL MEETING COSTS..... | | 1,229 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | | 210 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | | 141 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | | 226 |
| .0190 TELEPHONE-CENTREX BILLING..... | | 5,000 |
| .0191 TELEPHONE-RELOCATIONS CHARGES..... | | 107 |
| .0196 TELEPHONE-CIRCUITS..... | | 97 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | | |
| .0197 EQUIPMENT/VOICEMAIL..... | | 747 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | | <u>43,311</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | | 780 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | | 146 |
| .0270 LOCAL TRANSPORTATION..... | | 1,940 |
| *2005.0200 FOR TRAVEL..... | | <u>2,866</u> |
| .0348 BOOKS AND RELATED MATERIALS..... | | 577 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | | 1,941 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | | <u>2,518</u> |
| *BUDGET LEVEL TOTAL..... | | <u>\$ 1,492,233</u> |

300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|---------------------|
| TRAFFIC ENFORCEMENT ACTIONS-3055 | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL..... | 1 | \$ 56,232 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1 | 108,828 |
| 1650 | DEPUTY CORPORATION COUNSEL..... | 1 | 122,052 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 67,044 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 56,424 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 54,768 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 53,208 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 50,136 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 48,672 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 2 | 45,888 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 74,028 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 71,148 |
| 1631 | LAW CLERK..... | 21,850H | 11.45H |
| 1619 | SUPERVISING PARALEGAL..... | 1 | 59,640 |
| 1617 | PARALEGAL II..... | 1 | 47,292 |
| 1617 | PARALEGAL II..... | 1 | 45,144 |
| 1617 | PARALEGAL II..... | 2 | 39,288 |
| 0875 | SENIOR LEGAL PERSONAL COMPUTER OPERATOR..... | 1 | 37,488 |
| 0863 | LEGAL SECRETARY..... | 1 | 54,372 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | |
| | SECTION TOTAL..... | 21 | <u>1,477,543</u> |
| | DIVISION TOTAL..... | 21 | <u>1,477,543</u> |
| | LESS TURNOVER..... | | <u>36,765</u> |
| | TOTAL..... | | <u>\$ 1,440,778</u> |

300-VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

| 38/1005 <u>Code</u> | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0125 OFFICE AND BUILDING SERVICES..... | \$ 121,250 |
| *2105.0100 FOR CONTRACTUAL SERVICES..... | <u>121,250</u> |
| *BUDGET LEVEL TOTAL..... | \$ 121,250 |

BUREAU OF CONTRACTS AND LEASE ADMINISTRATION

| 38/1005 <u>Code</u> | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0155 RENTAL OF PROPERTY..... | \$ 3,496,903 |
| *2107.0100 FOR CONTRACTUAL SERVICES..... | <u>3,496,903</u> |
| *BUDGET LEVEL TOTAL..... | \$ 3,496,903 |

BUREAU OF ENERGY AND UTILITY MANAGEMENT

| 38/1005 <u>Code</u> | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0182 GAS..... | \$ 795,386 |
| .0184 ELECTRICITY..... | 3,943,473 |
| *2110.0100 FOR CONTRACTUAL SERVICES..... | <u>4,738,858</u> |
| *BUDGET LEVEL TOTAL..... | \$ 4,738,858 |
| *DEPARTMENT TOTAL..... | <u>\$ 8,357,012</u> |

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$14,857,184 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 11,079 |
| .0020 OVERTIME..... | 2,469,277 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 805,075 |
| *2045.0000 FOR PERSONAL SERVICES..... | <u>18,142,615</u> |
| .0126 OFFICE CONVENiences..... | 8,003 |
| .0130 POSTAGE..... | 24 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 4,000 |
| .0157 RENTAL OF EQUIPMENT..... | 1,918,660 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 5,820 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 16,490 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 41,000 |
| .0185 WASTE DISPOSAL SERVICES..... | 15,272,323 |
| .0190 TELEPHONE-CENTREX BILLING..... | 52,000 |
| .0196 TELEPHONE-CIRCUITS..... | 291 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 7,178 |
| *2045.0100 FOR CONTRACTUAL SERVICES..... | <u>17,325,789</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 38,800 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 485 |
| *2045.0200 FOR TRAVEL..... | <u>39,285</u> |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 970 |
| .0319 CLOTHING..... | 5,723 |
| .0340 MATERIAL AND SUPPLIES..... | 100,880 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 14,550 |
| .0360 REPAIR PARTS AND MATERIALS..... | 485 |
| *2045.0300 FOR COMMODITIES AND MATERIALS..... | <u>122,608</u> |
| .0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI | 19,400 |
| *2045.0400 FOR EQUIPMENT..... | <u>19,400</u> |
| FOR SERVICES PROVIDED BY THE DEPART- | |
| .9402 MENT OF STREETS AND SANITATION..... | 400,000 |
| FOR SERVICES PROVIDED BY THE | |
| .9414 DEPARTMENT OF FLEET MANAGEMENT..... | 500,000 |
| *2045.9400 FOR SPECIFIC PURPOSE-GENERAL..... | <u>900,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$36,549,697</u> |

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code PositionsNo. Rate

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3145

| | | |
|--|----|---------------|
| 8244 FOREMAN OF LABORERS..... | \$ | 28.90H |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | | 27.40H |
| 7183 MOTOR TRUCK DRIVER..... | | <u>26.35H</u> |
| SECTION TOTAL..... | | |

ADMINISTRATION-3301

ADMINISTRATIVE SUPPORT-4300

| | | |
|---|-----------|----------------|
| 9679 DEPUTY COMMISSIONER..... | 1 | 110,676 |
| 3950 DIRECTOR OF ADMINISTRATIVE SERVICES..... | 1 | 75,240 |
| 1575 VOUCHER COORDINATOR..... | 1 | 35,808 |
| 1302 ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 66,444 |
| 0809 EXECUTIVE SECRETARY I..... | 1 | 34,176 |
| 0381 DIRECTOR OF ADMINISTRATION II..... | 1 | 54,372 |
| 0381 DIRECTOR OF ADMINISTRATION II..... | 1 | 49,548 |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 86,460 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 59,640 |
| 0216 MANAGER OF CUSTOMER SERVICES..... | 1 | 68,556 |
| 0190 ACCOUNTING TECHNICIAN II..... | 1 | 49,548 |
| SCHEDULE SALARY ADJUSTMENTS..... | | <u>4,928</u> |
| SUB-SECTION TOTAL..... | <u>11</u> | <u>895,396</u> |

PERSONNEL SERVICES-4302

| | | |
|---|-----------|----------------|
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 49,548 |
| SUB-SECTION TOTAL..... | <u>1</u> | <u>49,548</u> |
| SECTION TOTAL..... | <u>12</u> | <u>744,944</u> |

SHERRIF'S WORK ALTERNATIVE PROGRAM-3310

| | | |
|---|-----------|----------------|
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 71,820 |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 62,484 |
| 8176 ASSISTANT DIVISION SUPERINTENDENT..... | 1 | 86,460 |
| 7183 MOTOR TRUCK DRIVER..... | 5 | 25.90H |
| 7183 MOTOR TRUCK DRIVER..... | 2,720H | 25.90H |
| 6324 LABORER..... | 4 | 24.62H |
| 0320 ASSISTANT TO THE COMMISSIONER..... | 1 | 54,372 |
| SCHEDULE SALARY ADJUSTMENTS..... | | <u>2,150</u> |
| SECTION TOTAL..... | <u>13</u> | <u>812,813</u> |

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

FIELD OPERATIONS-3325

| | | | |
|---|-----------|----------------|--|
| VACANT LOT CLEANING-4324 | | | |
| 8190 SUPERVISOR OF LOT CLEANING SERVICES..... | 1 | 71,820 | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 96,864 | |
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 86,460 | |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 27.40H | |
| 7123 EQUIPMENT TRAINING SPECIALIST (M.T.D.)..... | 1 | 4,836.00M | |
| 6324 LABORER-GRAFFITI BLASTER..... | 1 | 26.62H | |
| 6324 LABORER - AS TREE TRIMMER II (PER AGREEMENT)..... | 5 | 25.35H | |
| 6324 LABORER..... | 1 | 25.12H | |
| 6324 LABORER..... | 3 | 24.62H | |
| 1301 ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 55,416 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,993 | |
| SUB-SECTION TOTAL..... | 16 | 842,275 | |

PROGRAM SUPPORT-4326

| | | | |
|---|----------|----------------|--|
| 7183 MOTOR TRUCK DRIVER..... | 1 | 25.90H | |
| 6324 LABORER-GRAFFITI BLASTER..... | 2 | 26.62H | |
| 6324 LABORER..... | 1 | 24.62H | |
| 0390 GENERAL SUPERINTENDENT OF ADMINISTRATION | 1 | 94,872 | |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,008 | |
| SUB-SECTION TOTAL..... | 6 | 357,098 | |

SPECIAL EVENTS-4327

| | | | |
|-------------------------------|--|---------------|--|
| 6324 LABORER..... | | 24.62H | |
| SUB-SECTION TOTAL..... | | | |

EXPRESSWAY PROGRAM-4328

| | | | |
|-------------------------------|-----------|------------------|--|
| 6324 LABORER..... | 5 | 24.62H | |
| 6322 HAND LABORER..... | | 14.77H | |
| 6322 HAND LABORER..... | | 14.77H | |
| 3092 PROGRAM DIRECTOR..... | 1 | 78,804 | |
| SUB-SECTION TOTAL..... | 6 | 2,740,392 | |
| SECTION TOTAL..... | 28 | 4,039,786 | |

STREET MAINTENANCE/MFT-3371

| | | | |
|--|------------|------------------|--|
| 7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.. | 1 | 28.90H | |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | 5 | 27.40H | |
| 7183 MOTOR TRUCK DRIVER..... | 54 | 26.15H | |
| 7183 MOTOR TRUCK DRIVER..... | 27,200H | 26.15H | |
| 7183 MOTOR TRUCK DRIVER..... | 51 | 25.90H | |
| 7182 MOTOR TRUCK DRIVER - PER HOURLY AGREEMENT | | | |
| T..... | 34,000H | 25.90H | |
| 6324 LABORER..... | 89,250H | 24.62H | |
| SECTION TOTAL..... | 111 | 8,702,871 | |

FIELD OPERATIONS-3390

| | | | |
|---------------------------|--|---------------|--|
| 6324 LABORER..... | | 24.62H | |
| SECTION TOTAL..... | | | |

| | | | |
|----------------------------|------------|-------------------|--|
| DIVISION TOTAL..... | 184 | 15,300,494 | |
|----------------------------|------------|-------------------|--|

| | | | |
|--------------------|--|---------------------|--|
| LESS TURNOVER..... | | 432,231 | |
| TOTAL..... | | \$14,868,263 | |

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$11,086,152 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 64,919 |
| .0020 OVERTIME..... | 600,000 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| SUANT TO THE WORKERS COMPENSATION ACT.. | 352,494 |
| .0091 UNIFORM ALLOWANCE..... | 15,500 |
| *2070.0000 FOR PERSONAL SERVICES..... | 12,118,085 |
| .0126 OFFICE CONVENiences..... | 2,381 |
| .0130 POSTAGE..... | 468,511 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 10,398,013 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 164,900 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 56,700 |
| .0157 RENTAL OF EQUIPMENT..... | 107,088 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 4,850 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 27,090 |
| .0169 TECHNICAL MEETING COSTS..... | 485 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 13,000 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 4,500 |
| .0190 TELEPHONE-CENTREX BILLING..... | 45,000 |
| .0196 TELEPHONE-CIRCUITS..... | 388 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 1,261 |
| *2070.0100 FOR CONTRACTUAL SERVICES..... | 11,294,187 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | 34,920 |
| *2070.0200 FOR TRAVEL..... | 34,920 |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 922 |
| .0340 MATERIAL AND SUPPLIES..... | 106,868 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 60,841 |
| .0360 REPAIR PARTS AND MATERIALS..... | 4,899 |
| *2070.0300 FOR COMMODITIES AND MATERIALS..... | 173,530 |
| FOR REFUNDS FOR CANCELLED VOUCHER WAR- | |
| RANTS AND PAYROLL CHECKS AND FOR RE- | |
| FUNDING DUPLICATE PAYMENTS AND PAY- | |
| .0989 MENTS MADE IN ERROR..... | 931,200 |
| .0992 FOR TOW STORAGE REFUND..... | 97,000 |
| *2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | 1,028,200 |
| FDR SERVICES PROVIDED BY THE DEPART- | |
| .9402 MENT OF STREETS AND SANITATION..... | 135,000 |
| FOR SERVICES PROVIDED BY THE | |
| .9414 DEPARTMENT OF FLEET MANAGEMENT..... | 1,780,750 |
| *2070.9400 FOR SPECIFIC PURPOSE-GENERAL..... | 1,915,750 |
| *BUDGET LEVEL TOTAL..... | \$26,585,632 |
| *DEPARTMENT TOTAL..... | \$63,115,328 |

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------------------|---|------------|-----------------|
| ADMINISTRATION-3211 | | | |
| EXECUTIVE DIRECTION-4100 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | \$ 110,676 |
| 8185 | ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 78,804 |
| 8184 | GENERAL SUPERINTENDENT..... | 1 | 96,864 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 69,348 |
| 1179 | MANAGER OF FINANCE..... | 1 | 82,548 |
| 0381 | DIRECTOR OF ADMINISTRATION II..... | 1 | 71,820 |
| 0310 | PROJECT MANAGER..... | 1 | 73,032 |
| 0308 | STAFF ASSISTANT..... | 1 | 49,548 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,856 |
| SCHEOULE SALARY ADJUSTMENTS..... | | | 3,915 |
| SUB-SECTION TOTAL..... | | 9 | \$84,411 |
| SECTION TOTAL..... | | 9 | \$84,411 |

ADMINISTRATIVE SUPPORT SERVICE-3213

| DATA ENTRY-4106 | | | |
|----------------------------------|-----------------------------------|----------|----------------|
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 34,176 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 32,616 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 31,140 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 29,736 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 28,380 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,295 |
| SUB-SECTION TOTAL..... | | 6 | 204,635 |
| SECTION TOTAL..... | | 6 | 204,635 |

SPECIAL TRAFFIC SERVICES-3214

| | | | |
|----------------------------------|--|-----------|------------------|
| 8244 | FOREMAN OF LABORERS..... | 1 | 28.90H |
| 8185 | ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 75,240 |
| 8184 | GENERAL SUPERINTENDENT..... | 1 | 94,872 |
| 6324 | LABORER..... | 8 | 24.62H |
| 6324 | LABORER..... | 15,200H | 24.62H |
| 6295 | TRAFFIC MAINTENANCE SUPERVISOR..... | 1 | 47,292 |
| 6289 | ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES..... | 1 | 45,144 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 86,460 |
| 0308 | STAFF ASSISTANT..... | 1 | 56,952 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 72,528 |
| Q303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,520 |
| SECTION TOTAL..... | | 17 | 1,380,130 |

CONTRACTUAL TOWING-3217

| ABANDONED TOWS-4155 | | | |
|----------------------------|--|--------|--------|
| 7183 | MOTOR TRUCK DRIVER..... | 2 | 26.15H |
| 7183 | MOTOR TRUCK DRIVER..... | 1 | 25.90H |
| 6324 | LABORER..... | 2 | 24.62H |
| 6289 | ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES..... | 1 | 75,240 |
| 6289 | ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES..... | 1 | 45,144 |
| 6287 | SUPERVISOR OF VEHICLE INVESTIGATORS..... | 1 | 62,484 |
| 6287 | SUPERVISOR OF VEHICLE INVESTIGATORS..... | 3 | 51,900 |
| 6287 | SUPERVISOR OF VEHICLE INVESTIGATDRS..... | 2 | 41,148 |
| 6286 | FIELD VEHICLE INVESTIGATOR..... | 8,800H | 20.59H |
| 6286 | FIELD VEHICLE INVESTIGATOR..... | 1 | 59,640 |
| 6286 | FIELD VEHICLE INVESTIGATOR..... | 1 | 56,952 |
| 6286 | FIELD VEHICLE INVESTIGATOR..... | 5 | 51,900 |
| 6286 | FIELD VEHICLE INVESTIGATOR..... | 1 | 50,232 |
| 6286 | FIELD VEHICLE INVESTIGATOR..... | 7 | 49,548 |
| 6286 | FIELD VEHICLE INVESTIGATDR..... | 1 | 47,856 |
| 6286 | FIELD VEHICLE INVESTIGATDR..... | 4 | 47,292 |
| 6286 | FIELD VEHICLE INVESTIGATDR..... | 2 | 45,144 |
| 6286 | FIELD VEHICLE INVESTIGATOR..... | 1 | 43,104 |

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

CONTRACTUAL TOWING-3217 - CONTINUED

ABANDONED TOWS-4155 - CONTINUED

| | | |
|--------------------------------------|-----------|------------------|
| 6286 FIELD VEHICLE INVESTIGATOR..... | 4 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 24,951 |
| SUB-SECTION TOTAL..... | 40 | 2,180,513 |
| SECTION TOTAL..... | 40 | 2,180,513 |

CITY TOWING-3219

IMMEDIATE TOWS-4165

| | | |
|--|-----------|------------------|
| 8185 ASSISTANT GENERAL SUPERINTENDENT..... | 1 | 54,372 |
| 7183 MOTOR TRUCK DRIVER..... | 4 | 26.15H |
| 7183 MOTOR TRUCK DRIVER..... | 8 | 25.90H |
| 7126 CHIEF EQUIPMENT DISPATCHER..... | 1 | 86,460 |
| 7124 EQUIPMENT DISPATCHER..... | 3 | 26.40H |
| 6286 FIELD VEHICLE INVESTIGATOR..... | 5,120H | 20.59H |
| 0430 CLERK III..... | 2 | 29,736 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,226 |
| SUB-SECTION TOTAL..... | 18 | 1,105,591 |
| SECTION TOTAL..... | 19 | 1,105,591 |

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

AUTO POUNDS-3222**AUTO POUNDS/MANAGEMENT-4151**

| | | |
|--|----------|----------------|
| 6298 CHIEF AUTO POUND SUPERVISOR..... | 1 | 78,804 |
| 6290 SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE..... | 1 | 71,820 |
| 0664 DATA ENTRY OPERATOR..... | 1 | 28,380 |
| 0664 DATA ENTRY OPERATOR..... | 2 | 23,568 |
| 0323 ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 49,548 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 5,364 |
| SUB-SECTION TOTAL..... | 8 | 362,520 |

AUTO POUNDS/OPERATIONS-4152

| | | |
|----------------------------------|-----------|------------------|
| 6292 AUTO POUND SUPERVISOR..... | 1 | 68,556 |
| 6292 AUTO POUND SUPERVISOR..... | 1 | 62,484 |
| 6292 AUTO POUND SUPERVISDR..... | 2 | 56,952 |
| 6292 AUTO POUND SUPERVISOR..... | 5 | 54,372 |
| 6292 AUTO POUND SUPERVISOR..... | 2 | 49,548 |
| 4238 PROPERTY CUSTDDIAN..... | 3 | 41,148 |
| 4238 PROPERTY CUSTODIAN..... | 1 | 37,488 |
| 4238 PROPERTY CUSTODIAN..... | 10 | 35,808 |
| 4238 PROPERTY CUSTODIAN..... | 2 | 34,176 |
| 4238 PROPERTY CUSTDDIAN..... | 12 | 32,616 |
| 4238 PROPERTY CUSTODIAN..... | 2 | 31,140 |
| 4238 PROPERTY CUSTODIAN..... | 3 | 29,736 |
| 4238 PRDPERTY CUSTODIAN..... | 1 | 27,084 |
| 4238 PROPERTY CUSTODIAN..... | 5 | 25,860 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 23,563 |
| SUB-SECTION TOTAL..... | 50 | 1,926,091 |

VIP TOWING-4153

| | | |
|---|-----------|------------------|
| 1575 VOUCHER COORDINATOR..... | 1 | 41,148 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 35,808 |
| 0432 SUPERVISING CLERK..... | 1 | 37,488 |
| 0430 CLERK III..... | 2 | 23,568 |
| 0419 CUSTOMER ACCOUNT REPRESENTATIVE..... | 1 | 29,736 |
| 0415 INQUIRY AIDE III..... | 1 | 32,616 |
| 0415 INQUIRY AIDE III..... | 1 | 31,140 |
| 0415 INQUIRY AIDE III..... | 1 | 28,380 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,085 |
| SUB-SECTION TOTAL..... | 10 | 330,681 |
| SECTION TOTAL..... | 68 | 2,619,292 |

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|---------------------|
| MTD ALLOCATION-3407 | | | |
| SPECIAL TRAFFIC SERVICES/MTD-4402 | | | |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | | 1 | 27.40H |
| 7183 MOTOR TRUCK DRIVER..... | | 12 | 26.15H |
| 7183 MOTOR TRUCK DRIVER..... | | 4 | 25.90H |
| SUB-SECTION TOTAL..... | | 17 | 807,382 |
| CITY IMMEDIATE TOWING/MTD-4405 | | | |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | | 2 | 27.40H |
| 7183 MOTOR TRUCK DRIVER..... | | 23 | 26.15H |
| SUB-SECTION TOTAL..... | | 25 | 1,338,750 |
| CITY LOOP TOWING-4407 | | | |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | | 1 | 27.40H |
| 7183 MOTOR TRUCK DRIVER..... | | 18 | 26.15H |
| 7183 MOTOR TRUCK DRIVER..... | | 1 | 25.90H |
| SUB-SECTION TOTAL..... | | 20 | 1,068,980 |
| CITY AIRPORT TOWING-4408 | | | |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | | 1 | 27.40H |
| 7183 MOTOR TRUCK DRIVER..... | | 4 | 26.15H |
| 7183 MOTOR TRUCK DRIVER..... | | 1 | 25.90H |
| SUB-SECTION TOTAL..... | | 6 | 322,116 |
| SECTION TOTAL..... | | 68 | 3,637,218 |
| DIVISION TOTAL..... | | 227 | 11,791,780 |
| LESS TURNOVER..... | | | 640,718 |
| TOTAL..... | | | \$11,151,071 |
| DEPARTMENT TOTAL..... | | 381 | 27,092,284 |
| LESS TURNOVER..... | | | 1,072,950 |
| TOTAL..... | | | \$26,019,334 |

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ENGINEERING**

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| 84/1125 | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 4,912,515 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 44,629 |
| .0020 OVERTIME..... | 38,000 |
| .0038 WORK STUDY/CO-OP EDUCATION..... | 15,230 |
| FOR THE EMPLOYMENT OF STUDENT AS | |
| .0039 TRAINEES..... | 19,000 |
| *2125.0000 FOR PERSONAL SERVICES..... | <u>5,028,374</u> |
| .0125 OFFICE AND BUILDING SERVICES..... | 12,028 |
| .0126 OFFICE CONVENiences..... | 970 |
| .0130 POSTAGE..... | 2,541 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 307,587 |
| .0144 ENGINEERING AND ARCHITECTURE..... | 748,118 |
| .0148 TESTING AND INSPECTING..... | 4,624 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 86,831 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 15,602 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 8,460 |
| .0152 ADVERTISING..... | 1,683 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 23,280 |
| .0157 RENTAL OF EQUIPMENT..... | 90,138 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 725,367 |
| OPERATION, REPAIR OR MAINTENANCE OF | |
| .0161 FACILITIES..... | 1,843 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 112,210 |
| .0169 TECHNICAL MEETING COSTS..... | 16,335 |
| .0171 MISCELLANEOUS SUPPLIES..... | 485 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 1,213 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 11,000 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.... | 6,755 |
| .0190 TELEPHONE-CENTREX BILLING..... | 18,120 |
| .0196 TELEPHONE-CIRCUITS..... | 3,201 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 1,958 |
| *2125.0100 FOR CONTRACTUAL SERVICES..... | <u>2,198,748</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 1,552 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 2,765 |
| .0270 LOCAL TRANSPORTATION..... | 970 |
| *2125.0200 FOR TRAVEL..... | <u>5,287</u> |
| .0340 MATERIAL AND SUPPLIES..... | 19,075 |
| .0345 APPARATUS AND INSTRUMENTS..... | 6,747 |
| .0348 BOOKS AND RELATED MATERIALS..... | 20,710 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 40,716 |
| .0367 OTHER REPAIR/MAINTENANCE SUPPLIES..... | 19,885 |
| *2125.0300 FOR COMMODITIES AND MATERIALS..... | <u>107,133</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 7,341,543</u> |

300-VEHICLE TAX FUND

DIVISION OF ENGINEERING - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-----------------------------|-----------------------------------|------------|----------------|
| GENERAL SUPPORT-3225 | | | |
| 5632 | COORDINATING ENGINEER II..... | 1 | \$ 99,780 |
| 0308 | STAFF ASSISTANT..... | 1 | 49,548 |
| 0305 | ASSISTANT TO THE DIRECTOR..... | 1 | 54,372 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 537 |
| | SECTION TOTAL..... | 4 | 249,381 |

| | | | |
|--------------------|----------------------------------|-----------|------------------|
| DESIGN-3227 | | | |
| 6145 | ENGINEERING TECHNICIAN VI..... | 1 | 75,240 |
| 6145 | ENGINEERING TECHNICIAN VI..... | 1 | 71,820 |
| 6145 | ENGINEERING TECHNICIAN VI..... | 1 | 65,460 |
| 5632 | COORDINATING ENGINEER II..... | 1 | 87,768 |
| 5630 | COORDINATING ENGINEER I..... | 1 | 93,492 |
| 5616 | SUPERVISING ENGINEER..... | 1 | 86,436 |
| 5616 | SUPERVISING ENGINEER..... | 1 | 65,136 |
| 5615 | CIVIL ENGINEER V..... | 1 | 81,180 |
| 5615 | CIVIL ENGINEER V..... | 1 | 71,112 |
| 5615 | CIVIL ENGINEER V..... | 1 | 67,992 |
| 5614 | CIVIL ENGINEER IV..... | 10 | 74,268 |
| 5614 | CIVIL ENGINEER IV..... | 1 | 65,136 |
| 5614 | CIVIL ENGINEER IV..... | 2 | 62,340 |
| 5613 | CIVIL ENGINEER III..... | 1 | 67,992 |
| 5613 | CIVIL ENGINEER III..... | 1 | 59,640 |
| 5404 | ARCHITECT IV..... | 1 | 74,268 |
| 5404 | ARCHITECT IV..... | 1 | 54,336 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 90,828 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 12,293 |
| | SECTION TOTAL..... | 28 | 2,057,488 |

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|------------------------------------|---------------------------------------|-----------|------------------|
| CONSTRUCTION OVERSIGHT-3228 | | | |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 65,460 |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 56,952 |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 51,900 |
| 6143 | ENGINEERING TECHNICIAN IV..... | 1 | 47,292 |
| 6143 | ENGINEERING TECHNICIAN IV..... | 1 | 43,104 |
| 5907 | ASSISTANT CHIEF HIGHWAY ENGINEER..... | 1 | 98,724 |
| 5905 | ASSISTANT CHIEF ENGINEER..... | 2 | 77,604 |
| 5636 | ASSISTANT PROJECT DIRECTOR..... | 1 | 86,436 |
| 5636 | ASSISTANT PROJECT DIRECTOR..... | 2 | 65,136 |
| 5633 | PROJECT DIRECTOR..... | 1 | 94,848 |
| 5633 | PROJECT DIRECTOR..... | 1 | 90,336 |
| 5632 | COORDINATING ENGINEER II..... | 1 | 81,180 |
| 5632 | COORDINATING ENGINEER II..... | 1 | 77,604 |
| 5630 | COORDINATING ENGINEER I..... | 1 | 93,492 |
| 5630 | COORDINATING ENGINEER I..... | 1 | 81,180 |
| 5615 | CIVIL ENGINEER V..... | 1 | 81,180 |
| 5615 | CIVIL ENGINEER V..... | 3 | 59,640 |
| 5614 | CIVIL ENGINEER IV..... | 7 | 74,268 |
| 5614 | CIVIL ENGINEER IV..... | 1 | 62,340 |
| 5614 | CIVIL ENGINEER IV..... | 5 | 54,336 |
| 5613 | CIVIL ENGINEER III..... | 1 | 67,992 |
| 5613 | CIVIL ENGINEER III..... | 2 | 59,640 |
| 5613 | CIVIL ENGINEER III..... | 2 | 57,012 |
| 5613 | CIVIL ENGINEER III..... | 1 | 54,336 |
| 5613 | CIVIL ENGINEER III..... | 1 | 49,248 |
| 5612 | CIVIL ENGINEER II..... | 1 | 59,640 |
| 5408 | COORDINATING ARCHITECT II..... | 1 | 93,492 |
| 5404 | ARCHITECT IV..... | 1 | 74,268 |
| 1912 | PROJECT COORDINATOR..... | 1 | 45,144 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 98,724 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 31,799 |
| | SECTION TOTAL..... | 46 | 3,175,931 |

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|----------------------------|-----------|------------------|
| DIVISION TOTAL..... | 78 | 5,482,801 |
|----------------------------|-----------|------------------|

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|---------------------------|--|---------------------|
| LESS TURNOVER..... | | 525,657 |
| TOTAL..... | | \$ 4,957,144 |

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF INFRASTRUCTURE MANAGEMENT

| Code | | Amounts <u>Appropriated</u> |
|------------|--|--------------------------------|
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | \$ 7,391,246 |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 59,017 |
| .0020 | OVERTIME..... | 40,000 |
| .0038 | WORK STUDY/CO-OP EDUCATION..... | 31,240 |
| | FOR THE EMPLOYMENT OF STUDENT AS | |
| .0039 | TRAINEES..... | 20,000 |
| *2135.0000 | FOR PERSONAL SERVICES..... | <u>7,541,503</u> |
| .0130 | POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | 11,786 |
| .0138 | TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 4,074 |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN- | 110,013 |
| .0149 | TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | 741,080 |
| .0150 | AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 6,267 |
| .0151 | SERVICES..... | 11,150 |
| .0152 | ADVERTISING..... | 8,488 |
| .0157 | RENTAL OF EQUIPMENT..... | 41,783 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY..... | 84,080 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT..... | 1,028,472 |
| .0169 | TECHNICAL MEETING COSTS..... | 9,215 |
| .0173 | FOR PURCHASE OF EQUIPMENT..... | 28,130 |
| .0179 | MESSENGER SERVICE..... | 291 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES..... | 31,500 |
| .0186 | TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 21,120 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS..... | 5,800 |
| .0190 | TELEPHONE-CENTREX BILLING..... | 50,000 |
| .0196 | TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF | 6,645 |
| .0197 | EQUIPMENT/VOICEMAIL..... | 7,033 |
| *2135.0100 | FOR CONTRACTUAL SERVICES..... | <u>2,206,827</u> |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE..... | 101,996 |
| .0245 | REIMBURSEMENT TO TRAVELERS..... | 6,717 |
| .0270 | LOCAL TRANSPORTATION..... | 776 |
| *2135.0200 | FOR TRAVEL..... | <u>108,488</u> |
| .0319 | CLOTHING..... | 1,067 |
| .0340 | MATERIAL AND SUPPLIES..... | 36,050 |
| .0345 | APPARATUS AND INSTRUMENTS..... | 15,326 |
| .0348 | BOOKS AND RELATED MATERIALS..... | 6,912 |
| .0350 | STATIONERY AND OFFICE SUPPLIES..... | 3,337 |
| *2135.0300 | FOR COMMODITIES AND MATERIALS..... | <u>62,692</u> |
| | *BUDGET LEVEL TOTAL..... | <u>\$ 9,820,611</u> |

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-----------------------------|------------------------------------|------------|----------------|
| GENERAL SUPPORT-3235 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | \$ 110,676 |
| 3947 | ADMINISTRATIVE SUPERVISOR..... | 1 | 62,484 |
| 1912 | PROJECT COORDINATOR..... | 1 | 56,952 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 34,176 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 93,180 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 78,804 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 65,460 |
| 0308 | STAFF ASSISTANT..... | 1 | 59,640 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,380 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 6,771 |
| | SECTION TOTAL..... | 16 | 800,327 |

PUBLIC WAY MANAGEMENT-3236

| CONSTRUCTION, COMPLIANCE AND INSPECTIONS-4236 | | | |
|--|--------------------------------------|-----------|------------------|
| 6295 | TRAFFIC MAINTENANCE SUPERVISOR..... | 2 | 62,484 |
| 6254 | TRAFFIC ENGINEER IV..... | 1 | 74,268 |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 56,952 |
| 6143 | ENGINEERING TECHNICIAN IV..... | 1 | 54,372 |
| 6143 | ENGINEERING TECHNICIAN IV..... | 1 | 51,900 |
| 6139 | FIELD SUPERVISOR..... | 1 | 71,820 |
| 6139 | FIELD SUPERVISOR..... | 1 | 68,556 |
| 6139 | FIELD SUPERVISOR..... | 2 | 65,460 |
| 6139 | FIELD SUPERVISOR..... | 2 | 62,484 |
| 6139 | FIELD SUPERVISOR..... | 2 | 49,548 |
| 6138 | FIELD SERVICE SPECIALIST III..... | 1 | 59,640 |
| 6138 | FIELD SERVICE SPECIALIST III..... | 6 | 56,952 |
| 6137 | FIELD SERVICE SPECIALIST II..... | 1 | 62,484 |
| 6137 | FIELD SERVICE SPECIALIST II..... | 2 | 54,372 |
| 6137 | FIELD SERVICE SPECIALIST II..... | 5 | 51,900 |
| 6137 | FIELD SERVICE SPECIALIST II..... | 2 | 49,548 |
| 6137 | FIELD SERVICE SPECIALIST II..... | 2 | 47,292 |
| 6137 | FIELD SERVICE SPECIALIST II..... | 17 | 45,144 |
| 6137 | FIELD SERVICE SPECIALIST II..... | 5 | 43,104 |
| 5654 | ENGINEER OF CONSTRUCTION..... | 1 | 95,352 |
| 5633 | PROJECT DIRECTOR..... | 1 | 90,336 |
| 5615 | CIVIL ENGINEER V..... | 1 | 81,180 |
| 5614 | CIVIL ENGINEER IV..... | 1 | 74,268 |
| 5614 | CIVIL ENGINEER IV..... | 1 | 54,336 |
| 1912 | PROJECT COORDINATOR..... | 1 | 54,372 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 2 | 35,808 |
| 0431 | CLERK IV..... | 1 | 41,148 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 102,564 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 74,592 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 59,640 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 65,460 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 22,171 |
| | SUB-SECTION TOTAL..... | 69 | 3,791,071 |

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

PUBLIC WAY MANAGEMENT-3236 - CONTINUED

PERMITTING-4237

| | | |
|---|-----------|------------------|
| 8232 COORDINATOR OF STREET PERMITS..... | 1 | 71,820 |
| 8232 COORDINATOR OF STREET PERMITS..... | 1 | 51,900 |
| 6254 TRAFFIC ENGINEER IV..... | 1 | 74,268 |
| 6253 TRAFFIC ENGINEER III..... | 1 | 67,992 |
| 6144 ENGINEERING TECHNICIAN V..... | 1 | 56,952 |
| 1141 PRINCIPAL OPERATIONS ANALYST..... | 1 | 74,268 |
| 0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS..... | 1 | 47,292 |
| 0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS..... | 1 | 31,140 |
| 0832 PERSONAL COMPUTER OPERATOR II..... | 1 | 29,736 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 43,104 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 3 | 37,488 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 35,808 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 32,616 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 3 | 31,140 |
| 0431 CLERK IV..... | 1 | 39,288 |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 51,900 |
| 0308 STAFF ASSISTANT..... | 1 | 39,288 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0301 ADMINISTRATIVE ASSISTANT I..... | 1 | 31,140 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,750 |
| SUB-SECTION TOTAL..... | 23 | 1,032,250 |

UNDERGROUND CONSTRUCTION-4238

| | | |
|---|------------|------------------|
| 6145 ENGINEERING TECHNICIAN VI..... | 1 | 65,460 |
| 5981 COORDINATOR OF PUBLIC UTILITIES..... | 1 | 75,240 |
| 0670 SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 37,488 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 39,288 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 31,140 |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 29,736 |
| 0431 CLERK IV..... | 1 | 43,104 |
| 0431 CLERK IV..... | 2 | 35,808 |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 93,540 |
| 0304 ASSISTANT TO COMMISSIONER..... | 1 | 90,564 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,600 |
| SUB-SECTION TOTAL..... | 12 | 617,264 |
| SECTION TOTAL..... | 104 | 5,440,585 |

TRAFFIC MANAGEMENT-3240

TRAFFIC CONTROL-4240

| | | |
|--|----------|----------------|
| 6253 TRAFFIC ENGINEER III..... | 1 | 67,992 |
| 6135 FIELD SERVICE DIRECTOR..... | 1 | 75,240 |
| 5905 ASSISTANT CHIEF ENGINEER..... | 1 | 77,604 |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 62,484 |
| 0304 ASSISTANT TO COMMISSIONER..... | 1 | 59,640 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 54,372 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 8,953 |
| SUB-SECTION TOTAL..... | 8 | 483,241 |

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--------------------------------------|------------|---------------------|
| TRAFFIC MANAGEMENT-3240 - CONTINUED | | | |
| TRAFFIC OPERATIONS-4241 | | | |
| 6273 | ASSOCIATE CITY TRAFFIC ENGINEER..... | 2 | 65,136 |
| 6255 | TRAFFIC ENGINEER V..... | 1 | 71,112 |
| 6255 | TRAFFIC ENGINEER V..... | 1 | 59,640 |
| 6254 | TRAFFIC ENGINEER IV..... | 1,000H | 29.85H |
| 6254 | TRAFFIC ENGINEER IV..... | 2 | 74,268 |
| 6254 | TRAFFIC ENGINEER IV..... | 1 | 71,112 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 29,736 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 90,564 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 43,104 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 7,912 |
| | SUB-SECTION TOTAL..... | 10 | 681,838 |
| | SECTION TOTAL..... | 18 | 1,185,078 |
| LANDSCAPE MAINTENANCE-3242 | | | |
| 7946 | SENIOR CITY FORESTER..... | 1 | 62,340 |
| 7946 | SENIOR CITY FORESTER..... | 1 | 49,248 |
| 7945 | CITY FORESTER..... | 1 | 42,528 |
| 6143 | ENGINEERING TECHNICIAN IV..... | 1 | 43,104 |
| 5636 | ASSISTANT PROJECT DIRECTOR..... | 1 | 77,604 |
| 5415 | SENIOR LANDSCAPE ARCHITECT..... | 1 | 54,336 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 74,676 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,860 |
| | SECTION TOTAL..... | 7 | 409,896 |
| | DIVISION TOTAL..... | 145 | 7,915,887 |
| | LESS TURNOVER..... | | 465,424 |
| | TOTAL..... | | \$ 7,450,263 |

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION**

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| 84/1155 | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 8,871,774 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 18,350 |
| .0020 OVERTIME..... | 1,180,000 |
| FOR THE EMPLOYMENT OF STUDENT AS | |
| .0039 TRAINEES..... | 10,000 |
| FOR ADJUSTMENTS IN WAGES OF PER DIEM | |
| EMPLOYEES TO CONFORM WITH PREVAILING | |
| .0040 RATES..... | 51,410 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 2,199,340 |
| *2155.0000 FOR PERSONAL SERVICES..... | <u>12,330,874</u> |
| .0130 POSTAGE..... | 1,455 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 20,370 |
| .0148 TESTING AND INSPECTING..... | 2,910 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 2,977 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 6,881 |
| .0157 RENTAL OF EQUIPMENT..... | 77,760 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 72,848 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 84,709 |
| .0169 TECHNICAL MEETING COSTS..... | 1,455 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 107,970 |
| .0182 GAS..... | 3,000 |
| .0184 ELECTRICITY..... | 3,000 |
| .0185 WASTE DISPDSDL SERVICES..... | 145,501 |
| .0190 TELEPHONE-CENTREX BILLING..... | 52,800 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 2,694 |
| *2155.0100 FOR CONTRACTUAL SERVICES..... | <u>586,330</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 97,001 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 2,425 |
| *2155.0200 FOR TRAVEL..... | <u>99,426</u> |
| .0340 MATERIAL AND SUPPLIES..... | 671,104 |
| .0345 APPARATUS AND INSTRUMENTS..... | 2,522 |
| .0348 BOOKS AND RELATED MATERIALS..... | 970 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 16,620 |
| *2155.0300 FOR COMMODITIES AND MATERIALS..... | <u>891,216</u> |
| FOR THE RESTORATION OF CURBS, GUTTERS, | |
| .9064 SIDEWALKS AND PAVEMENT..... | 106,652 |
| *2155.8000 FOR SPECIFIC PURPOSE-GENERAL..... | <u>106,652</u> |
| FOR SERVICES PROVIDED BY THE DEPART- | |
| .9402 MENT OF STREETS AND SANITATION..... | 72,500 |
| FOR SERVICES PROVIDED BY THE | |
| .9414 DEPARTMENT OF FLEET MANAGEMENT..... | 651,290 |
| *2155.8400 FOR SPECIFIC PURPOSE-GENERAL..... | <u>723,790</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$14,538,288</u> |
| *DEPARTMENT TOTAL..... | <u>\$31,800,442</u> |

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------|---|------------|------------------|
| PROJECT OVERSIGHT-3255 | | | |
| 8255 | GENERAL FOREMAN OF LABORERS | | |
| | CURB AND GUTTER..... | 2 | \$ 5,125.47M |
| 8243 | GENERAL FOREMAN OF LABORERS..... | 2 | \$ 5,125.47M |
| 8184 | GENERAL SUPERINTENDENT..... | 1 | 107,052 |
| 7636 | GENERAL FOREMAN OF HOISTING ENGINEERS..... | 1 | 6,690.67M |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 28.90H |
| 7126 | CHIEF EQUIPMENT DISPATCHER..... | 1 | 59,640 |
| 6145 | ENGINEERING TECHNICIAN VI..... | 1 | 68,556 |
| 6145 | ENGINEERING TECHNICIAN VI..... | 1 | 62,484 |
| 5636 | ASSISTANT PROJECT DIRECTOR..... | 1 | 65,136 |
| 1814 | DIRECTOR OF WAREHOUSE OPERATIONS..... | 1 | 49,548 |
| 1183 | FIELD ANALYST..... | 2 | 56,952 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 102,564 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 94,872 |
| 0311 | PROJECTS ADMINISTRATOR..... | 2 | 90,768 |
| 0310 | PROJECT MANAGER..... | 2 | 99,372 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 6,134 |
| | SECTION TOTAL..... | 20 | 1,495,436 |

LABOR-3256

CONCRETE-4260

| | | | |
|------|-------------------------------------|-----------|------------------|
| 9539 | CEMENT MIXER..... | 13 | 28.00H |
| 8323 | DISPATCHER-CONCRETE..... | 1 | 28.00H |
| 8320 | MATERIALS DISPATCHER..... | 1 | 28.00H |
| 7635 | FOREMAN OF HOISTING ENGINEERS..... | 2 | 37.85H |
| 7633 | HOISTING ENGINEER..... | 4 | 32.55H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 27.40H |
| 7183 | MOTOR TRUCK DRIVER..... | 9 | 25.90H |
| 4437 | FOREMAN OF CEMENT FINISHERS..... | 7 | 33.00H |
| 4435 | CEMENT FINISHER..... | 3 | 33.00H |
| | SUB-SECTION TOTAL..... | 41 | 2,481,456 |

ASPHALT-4261

| | | | |
|------|-------------------------------------|-----------|------------------|
| 9464 | ASPHALT HELPER..... | 28 | 28.00H |
| 9463 | ASPHALT TAMPER..... | 2 | 28.07H |
| 9462 | ASPHALT SMOOTHER..... | 3 | 28.07H |
| 9461 | ASPHALT RAKER..... | 1 | 28.27H |
| 8322 | DISPATCHER-ASPHALT..... | 5 | 28.00H |
| 8320 | MATERIALS DISPATCHER..... | 3 | 28.00H |
| 8248 | ASPHALT FOREMAN..... | 9 | 28.90H |
| 8243 | GENERAL FOREMAN OF LABORERS..... | 1 | \$ 5,125.47M |
| 7635 | FOREMAN OF HOISTING ENGINEERS..... | 2 | 37.85H |
| 7633 | HOISTING ENGINEER..... | 4 | 32.55H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 27.40H |
| 7183 | MOTOR TRUCK DRIVER..... | 9 | 25.90H |
| | SUB-SECTION TOTAL..... | 68 | 3,843,871 |

BRIDGES-4262

| | | | |
|------|---|--|--------|
| 7633 | HOISTING ENGINEER..... | | 35.60H |
| 7230 | BRIDGE OPERATOR..... | | 31,140 |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..... | | 28.90H |
| 7177 | EQUIPMENT RENTAL COORDINATOR..... | | 45,492 |
| 7114 | CHAUFFEUR..... | | 14.99H |
| 6677 | MACHINIST SUB-FOREMAN..... | | 33.67H |
| 6142 | ENGINEERING TECHNICIAN III..... | | 31,140 |
| 5814 | ELECTRICAL ENGINEER IV..... | | 54,336 |
| 5636 | ASSISTANT PROJECT DIRECTOR..... | | 65,136 |
| 5616 | SUPERVISING ENGINEER..... | | 65,136 |
| 5615 | CIVIL ENGINEER V..... | | 59,640 |
| 5614 | CIVIL ENGINEER IV..... | | 54,336 |
| 5613 | CIVIL ENGINEER III..... | | 49,248 |
| 5414 | LANDSCAPE ARCHITECT IV..... | | 44,604 |
| 5413 | LANDSCAPE ARCHITECT..... | | 36,732 |
| 5035 | ELECTRICAL MECHANIC..... | | 32.65H |
| 4856 | FOREMAN OF SHEET METAL WORKERS..... | | 34.59H |
| 4855 | SHEET METAL WORKER..... | | 32.53H |

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

LABOR-3256 - CONTINUED

| | | | |
|---|--|------------|------------------|
| BRIDGES-4262 - CONTINUED | | | |
| 4838 GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS..... | | | 6,167.20M |
| 4836 FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS..... | | | 34.08H |
| SUB-SECTION TOTAL..... | | 108 | |
| SECTION TOTAL..... | | | 6,425,327 |

BRIDGE OPERATIONS-3258

| | | |
|---|-----------|------------------|
| 7235 ASSISTANT CHIEF BRIDGE OPERATOR..... | 2 | 56,952 |
| 7235 ASSISTANT CHIEF BRIDGE OPERATOR..... | 1 | 54,372 |
| 7230 BRIDGE OPERATOR..... | 6 | 51,900 |
| 7230 BRIDGE OPERATOR..... | 2 | 49,548 |
| 7230 BRIDGE OPERATOR..... | 1 | 47,292 |
| 7230 BRIDGE OPERATOR..... | 8 | 45,144 |
| 7230 BRIDGE OPERATOR..... | 7 | 43,104 |
| 7230 BRIDGE OPERATOR..... | 8 | 39,288 |
| 7230 BRIDGE OPERATOR..... | 6 | 37,488 |
| 7230 BRIDGE OPERATOR..... | 11 | 32,616 |
| 7230 BRIDGE OPERATOR..... | 1 | 31,140 |
| 7001 SUPERINTENDENT OF OPERATIONS..... | 1 | 82,548 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 12,216 |
| SECTION TOTAL..... | 54 | 2,312,856 |

TEMPORARY HELP-3259

| | | |
|---|--|-----------|
| 9539 CEMENT MIXER..... | | 28.90H |
| 9539 CEMENT MIXER..... | | 28.27H |
| 9539 CEMENT MIXER..... | | 28.15H |
| 9539 CEMENT MIXER..... | | 28.07H |
| 9539 CEMENT MIXER..... | | 28.00H |
| 9464 ASPHALT HELPER..... | | 28.90H |
| 9464 ASPHALT HELPER..... | | 28.27H |
| 9464 ASPHALT HELPER..... | | 28.07H |
| 9464 ASPHALT HELPER..... | | 28.00H |
| 9463 ASPHALT TAMPER..... | | 28.07H |
| 9462 ASPHALT SMOOTHER..... | | 28.07H |
| 9461 ASPHALT RAKER..... | | 28.27H |
| 9402 LABORER ON REPAIRS..... | | 28.90H |
| 9402 LABORER ON REPAIRS..... | | 28.27H |
| 9402 LABORER ON REPAIRS..... | | 28.00H |
| 8323 DISPATCHER-CONCRETE..... | | 28.00H |
| 8322 DISPATCHER-ASPHALT..... | | 28.00H |
| 8320 MATERIALS DISPATCHER..... | | 28.00H |
| 8259 ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS..... | | 41,316 |
| 8258 DISTRICT CONCRETE SUPERVISOR..... | | 33.50H |
| 8257 DISTRICT ASPHALT SUPERVISOR..... | | 5,059.60M |
| 8256 SUPERINTENDENT OF PAVEMENT REPAIRS..... | | 50,232 |
| 8248 ASPHALT FOREMAN..... | | 28.90H |
| 8243 GENERAL FOREMAN OF LABORERS..... | | 5,125.47M |
| 7636 GENERAL FOREMAN OF HOISTING ENGINEERS..... | | 6,690.67M |
| 7635 FOREMAN OF HOISTING ENGINEERS..... | | 37.85H |
| 7633 HOISTING ENGINEER..... | | 33.85H |
| 7633 HOISTING ENGINEER..... | | 32.55H |
| 7633 HOISTING ENGINEER..... | | 30.00H |
| 7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..... | | 28.90H |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | | 27.40H |
| 7183 MOTOR TRUCK DRIVER..... | | 25.90H |
| 7103 EQUIPMENT COORDINATOR..... | | 31,140 |
| 6327 WATCHMAN..... | | 14.26H |
| 6316 FOREMAN OF LABORERS..... | | 28.90H |
| 6308 STOREKEEPER..... | | 22,512 |
| 6144 ENGINEERING TECHNICIAN V..... | | 41,316 |
| 5630 COORDINATING ENGINEER I..... | | 71,112 |
| 5616 SUPERVISING ENGINEER..... | | 65,136 |
| 5615 CIVIL ENGINEER V..... | | 59,640 |

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|---------------------|
| TEMPORARY HELP-3259 - CONTINUED | | | |
| 5614 | CIVIL ENGINEER IV..... | | 54,336 |
| 5612 | CIVIL ENGINEER II..... | | 44,604 |
| 4834 | BRIDGE AND STRUCTURAL IRON WORKER..... | | 32.58H |
| 4437 | FOREMAN OF CEMENT FINISHERS..... | | 33.50H |
| 4437 | FOREMAN OF CEMENT FINISHERS..... | | 33.00H |
| 4435 | CEMENT FINISHER..... | | 33.00H |
| 4435 | CEMENT FINISHER..... | | 32.00H |
| 4434 | CEMENT FINISHER APPRENTICE..... | | 28.80H |
| 4401 | BRICKLAYER..... | | 30.15H |
| 4301 | CARPENTER..... | | 31.97H |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES..... | | 62,484 |
| 3947 | ADMINISTRATIVE SUPERVISOR..... | | 37,488 |
| 1912 | PROJECT COORDINATOR..... | | 69,348 |
| 1912 | PROJECT COORDINATOR..... | | 47,856 |
| 1805 | STOCKHANDLER..... | | 19,584 |
| 1576 | CHIEF VOUCHER EXPEDITER..... | | 41,316 |
| 1189 | COMPUTER APPLICATIONS ANALYST II..... | | 49,248 |
| 1184 | COMPUTER SUPPORT SPECIALIST..... | | 34,176 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | | 25,860 |
| 0826 | PRINCIPAL TYPIST..... | | 23,568 |
| 0809 | EXECUTIVE SECRETARY I..... | | 28,380 |
| 0805 | SECRETARY..... | | 28,380 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | | 25,860 |
| 0664 | DATA ENTRY OPERATOR..... | | 23,568 |
| 0614 | MANAGER OF IS SECURITY AND OPERATIONS..... | | 18,696 |
| 0431 | CLERK IV..... | | 28,380 |
| 0430 | CLERK III..... | | 23,568 |
| 0428 | CLERK I..... | | 18,696 |
| 0417 | DISTRICT CLERK..... | | 28,380 |
| 0380 | DIRECTOR OF ADMINISTRATION I..... | | 45,492 |
| 0345 | CONTRACTS COORDINATOR..... | | 55,416 |
| 0308 | STAFF ASSISTANT..... | | 37,488 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | | 34,176 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | | 28,380 |
| 0301 | ADMINISTRATIVE ASSISTANT I..... | | 25,860 |
| 0190 | ACCOUNTING TECHNICIAN II..... | | 31,140 |
| 0123 | FISCAL ADMINISTRATOR..... | | 62,484 |
| SECTION TOTAL..... | | | |
| | DIVISION TOTAL..... | 183 | 10,233,819 |
| | LESS TURNOVER..... | | 1,343,495 |
| | TOTAL..... | | \$ 8,890,124 |
| | DEPARTMENT TOTAL..... | 406 | 23,632,107 |
| | LESS TURNOVER..... | | 2,334,576 |
| | TOTAL..... | | \$21,297,531 |

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| 99/1005 | |
| .0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE | \$ 2,825,000 |
| .0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE- PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND | 3,310,906 |
| .0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- | 5,653,261 |
| .0045 ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE | 70,669 |
| .0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE | 267,675 |
| .0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL | 3,259,681 |
| .0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE | 554,030 |
| .0057 FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL | 96,151 |
| .0070 PROGRAMS..... | 84,000 |
| *2005.0000 FOR PERSONAL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF | 16,121,373 |
| .0121 THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | 110,000 |
| .0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 738,943 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 974,388 |
| .0142 ACCOUNTING AND AUDITING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | 50,000 |
| .0154 COMMUNICATIONS HARDWARE..... | 30,012 |
| .0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF | 15,200 |
| .0197 EQUIPMENT/VOICEMAIL..... | 190 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... FOR THE PAYMENT OF TORT AND NON-TORT JU- DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX- PERT COSTS, AS APPROVED BY THE CORPORATI | 1,818,733 |
| .0931 ON COUNSEL AND THE BUDGET DIRECTOR..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY | 1,871 |
| .0934 THE CITY COUNCIL..... FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- | 300,000 |
| .0989 MENTS MADE IN ERROR..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER | 450,000 |
| .0991 THE DIRECTION OF THE BUDGET DIRECTOR... *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | 1,180,342 1,832,213 |

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| FOR THE CITY CONTRIBUTION TO SOCIAL | |
| .9027 SECURITY TAX..... | 63,630 |
| .9076 CITY'S CONTRIBUTION TO MEDICARE TAX.... | 1,108,032 |
| FOR PAYMENT OF MEMBERSHIP IN THE | |
| NORTHEASTERN ILLINOIS PLANNING COM- | |
| .9094 MISSION..... | 37,000 |
| *2005.9000 FOR SPECIFIC PURPOSE-GENERAL..... | <u>1,208,662</u> |
| TO REIMBURSE CORPORATE FUND FOR PROVI- | |
| .9610 SION FOR PENSION..... | 6,647,000 |
| TO REIMBURSE CORPORATE FUND FOR | |
| PERSONAL SERVICES FOR COMMISSIONER'S | |
| OFFICE, DEPARTMENT OF STREET AND | |
| .9612 SANITATION..... | 665,000 |
| TO REIMBURSE CORPORATE FUND FOR SAL- | |
| ARIES OF POLICE OFFICERS ENGAGED IN | |
| .9613 REGULATING TRAFFIC..... | 11,274,000 |
| TO REIMBURSE CORPORATE FUND FOR | |
| EXPENSES FOR MUNICIPAL SERVICES | |
| .9633 CHARGEABLE TO VEHICLE REVENUE FUND..... | 6,033,000 |
| *2005.9800 FOR REIMBURSEMENTS..... | <u>24,619,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$45,798,981</u> |
| *FUND TOTAL..... | <u>158,136,000</u> |

310-MOTOR FUEL TAX FUND

**310-MOTOR FUEL TAX FUND
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

| | | <u>Amounts Appropriated</u> |
|-------------|---|---------------------------------|
| <u>Code</u> | <u>*2031.9500 FOR GENERAL PURPOSES-FINANCIAL.....</u> | <u>9,844,000</u> |
| | <u>*BUDGET LEVEL TOTAL.....</u> | <u>\$ 9,844,000</u> |

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

| | | <u>Amounts Appropriated</u> |
|-------------|--|---------------------------------|
| <u>Code</u> | <u>.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....</u> | <u>\$ 42,000</u> |
| | <u>*2032.0200 FOR TRAVEL.....</u> | <u>42,000</u> |
| | <u>.0319 CLOTHING.....</u> | <u>1,500</u> |
| | <u>.0340 MATERIAL AND SUPPLIES.....</u> | <u>1,862,000</u> |
| | <u>.0360 REPAIR PARTS AND MATERIALS.....</u> | <u>293,600</u> |
| | <u>.0365 ELECTRICAL SUPPLIES.....</u> | <u>375,000</u> |
| | <u>*2032.0300 FOR COMMODITIES AND MATERIALS.....</u> | <u>2,532,100</u> |
| | FOR SERVICES PROVIDED BY THE DEPART- | |
| | <u>.9402 MENT OF STREETS AND SANITATION.....</u> | <u>2,161,205</u> |
| | FOR SERVICES PROVIDED BY THE | |
| | <u>.9414 DEPARTMENT OF FLEET MANAGEMENT.....</u> | <u>500,000</u> |
| | <u>*2032.9400 FOR SPECIFIC PURPOSE-GENERAL.....</u> | <u>2,861,205</u> |
| | <u>*BUDGET LEVEL TOTAL.....</u> | <u>\$ 5,235,305</u> |

TRAFFIC SIGNAL ENERGY COSTS

| | | <u>Amounts Appropriated</u> |
|-------------|---|---------------------------------|
| <u>Code</u> | <u>*2033.9500 FOR GENERAL PURPOSES-FINANCIAL.....</u> | <u>3,000,000</u> |
| | <u>*BUDGET LEVEL TOTAL.....</u> | <u>\$ 3,000,000</u> |

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------|---|---------------------------------|
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | \$ 480,000 |
| | PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 | SERVICES..... | 32,500 |
| .0157 | RENTAL OF EQUIPMENT..... | 2,350,000 |
| *2046.0100 | FOR CONTRACTUAL SERVICES..... | 2,862,500 |
| .0340 | MATERIAL AND SUPPLIES..... | 427,500 |
| *2046.0300 | FOR COMMODITIES AND MATERIALS..... | 427,500 |
| .0918 | FOR REMOVAL OF STREET DIRT..... | 250,000 |
| *2046.0900 | FOR SPECIFIC PURPOSES-FINANCIAL..... | 250,000 |
| | FOR SERVICES PROVIDED BY THE | |
| .9414 | DEPARTMENT OF FLEET MANAGEMENT..... | 5,281,251 |
| *2046.9400 | FOR SPECIFIC PURPOSE-GENERAL..... | 5,281,251 |
| | *BUDGET LEVEL TOTAL..... | \$ 8,821,251 |

SNOW AND ICE REMOVAL

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------|---|---------------------------------|
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | \$ 1,513,200 |
| .0157 | RENTAL OF EQUIPMENT..... | 417,000 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT..... | 128,000 |
| *2047.0100 | FOR CONTRACTUAL SERVICES..... | 2,058,200 |
| .0340 | MATERIAL AND SUPPLIES..... | 6,627,500 |
| .0350 | STATIONERY AND OFFICE SUPPLIES..... | 8,875 |
| *2047.0300 | FOR COMMODITIES AND MATERIALS..... | 6,636,375 |
| | FOR SERVICES PROVIDED BY THE DEPART- | |
| .9402 | MENT OF STREETS AND SANITATION..... | 6,593,000 |
| | FOR SERVICES PROVIDED BY THE | |
| .9414 | DEPARTMENT OF FLEET MANAGEMENT..... | 2,707,568 |
| *2047.9400 | FOR SPECIFIC PURPOSE-GENERAL..... | 8,300,568 |
| | *BUDGET LEVEL TOTAL..... | \$17,895,143 |
| | *DEPARTMENT TOTAL..... | \$44,895,699 |

BRIDGES AND PAVEMENT MAINTENANCE

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------|---|---------------------------------|
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | \$ 490,396 |
| .0157 | RENTAL OF EQUIPMENT..... | 1,859,500 |
| *2156.0100 | FOR CONTRACTUAL SERVICES..... | 2,349,896 |
| .0340 | MATERIAL AND SUPPLIES..... | 4,214,559 |
| *2156.0300 | FOR COMMODITIES AND MATERIALS..... | 4,214,559 |
| | FOR SERVICES PROVIDED BY THE | |
| .9414 | DEPARTMENT OF FLEET MANAGEMENT..... | 3,539,415 |
| | FOR SERVICES PROVIDED BY THE CHICAGO | |
| .9415 | DEPARTMENT OF TRANSPORTATION..... | 18,176,815 |
| *2156.9400 | FOR SPECIFIC PURPOSE-GENERAL..... | 21,716,230 |
| | *BUDGET LEVEL TOTAL..... | \$28,280,685 |

310-MOTOR FUEL TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

| <u>Code</u> | | | Amounts |
|---|--|--------------|---------------------|
| | | | <u>Appropriated</u> |
| | .0902 FOR INTEREST ON FIRST LIEN BONDS..... | \$ 8,263,616 | |
| | .0912 FOR PAYMENT OF BONDS..... | 4,050,000 | |
| *2005.0800 | FOR SPECIFIC PURPOSES-FINANCIAL..... FOR PAYMENT OF THE ANNUAL CONTRIBUTION | 12,313,616 | |
| | .9189 TO THE CHICAGO TRANSIT AUTHORITY..... | 3,000,000 | |
| *2005.8100 | FOR SPECIFIC PURPOSE-AS SPECIFIED,... | 3,000,000 | |
| *BUDGET LEVEL TOTAL..... <u>\$15,313,616</u> | | | |
| *FUND TOTAL..... <u>\$88,490,000</u> | | | |

314-SEWER FUND

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 255,681 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 6,526 |
| *2005.0000 FOR PERSONAL SERVICES..... | 262,207 |
| .0130 POSTAGE..... | 470 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT-AGREEMENT | 4,758 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 325 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 329 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 1,132 |
| .0157 RENTAL OF EQUIPMENT..... | 57,480 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 3,825 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 3,544 |
| .0169 TECHNICAL MEETING COSTS..... | 476 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 179 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 1,873 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 2,880 |
| .0190 TELEPHONE-CENTREX BILLING..... | 322 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 154 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 77,747 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 500 |
| *2005.0200 FOR TRAVEL..... | 500 |
| .0320 GASOLINE..... | 3,848 |
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 106 |
| .0340 MATERIAL AND SUPPLIES..... | 2,481 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 6,015 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 12,450 |
| *2005.0700 FOR CONTINGENCIES..... | 1,710 |
| *BUDGET LEVEL TOTAL..... | \$ 354,614 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---------------------------------------|------------------|------------|-------------|
| SEWER OPERATIONS-3025 | | | |
| 1256 SUPERVISING INVESTIGATOR..... | 3 | \$ 49,548 | |
| 1255 INVESTIGATOR..... | 3 | 43,104 | |
| 1255 INVESTIGATOR..... | 1 | 41,148 | |
| 1254 INVESTIGATOR SPECIALIST..... | 1 | 47,292 | |
| 0307 ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 6,526 | |
| SECTION TOTAL..... | 9 | 405,538 | |
| DIVISION TOTAL..... | 9 | 405,538 | |
| LESS TURNOVER..... | | 143,331 | |
| TOTAL..... | | \$ 262,207 | |

314-SEWER FUND

DEPARTMENT OF LAW

| 31/1005 Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 627,978 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 1,575 |
| .0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS | 100 |
| .0039 TRAINEES..... | 1,200 |
| *2005.0000 FOR PERSONAL SERVICES..... | 630,853 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 1,038 |
| FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | |
| .0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 3,434 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 24,765 |
| .0141 APPRAISALS..... | 552 |
| .0143 COURT REPORTING..... | 29,511 |
| .0145 LEGAL EXPENSES..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | 8,692 |
| .0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 100 |
| .0151 SERVICES..... | 263 |
| .0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | 100 |
| .0154 COMMUNICATIONS HARDWARE..... | 2,222 |
| .0157 RENTAL OF EQUIPMENT..... | 218 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 146 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... | 1,974 |
| .0169 TECHNICAL MEETING COSTS..... | 720 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 563 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 100 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.... | 113 |
| .0190 TELEPHONE-CENTREX BILLING..... | 2,500 |
| .0191 TELEPHONE-RELOCATIONS CHARGES..... | 100 |
| .0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF | 100 |
| .0197 EQUIPMENT/VOICEMAIL..... | 385 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 77,586 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 365 |
| .0270 LOCAL TRANSPORTATION..... | 815 |
| *2005.0200 FOR TRAVEL..... | 1,180 |
| .0348 BOOKS AND RELATED MATERIALS..... | 373 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 2,408 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 2,781 |
| *BUDGET LEVEL TOTAL..... | \$ 712,410 |

314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|-------------------|
| COMMERCIAL AND POLICY LITIGATION-3014 | | | |
| 1643 ASSISTANT CORPORATION COUNSEL..... | | 1 | \$ 57,828 |
| SECTION TOTAL..... | | 1 | <u>57,828</u> |
| TORTS-3020 | | | |
| 1643 ASSISTANT CORPORATION COUNSEL..... | | 1 | 79,752 |
| 1643 ASSISTANT CORPORATION COUNSEL..... | | 1 | 44,604 |
| 1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | | 1 | 85,920 |
| 1617 PARALEGAL II..... | | 1 | 37,488 |
| 0875 SENIOR LEGAL PERSONAL COMPUTER OPERATOR..... | | 1 | 37,488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,575 |
| SECTION TOTAL..... | | 5 | <u>286,827</u> |
| LABOR-3027 | | | |
| 1643 ASSISTANT CORPORATION COUNSEL..... | | 1 | 57,828 |
| 1623 PARALEGAL II-LABOR..... | | 1 | 45,144 |
| SECTION TOTAL..... | | 2 | <u>102,972</u> |
| LITIGATION-3037 | | | |
| 1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | | 1 | 107,412 |
| 1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | | 1 | 93,936 |
| SECTION TOTAL..... | | 2 | <u>201,348</u> |
| DIVISION TOTAL..... | | 10 | 648,975 |
| LESS TURNOVER..... | | | <u>19,422</u> |
| TOTAL..... | | | \$ 629,553 |

314-SEWER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION**

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| 38/1005 .0155 RENTAL OF PROPERTY..... | \$ 344,979 |
| *2107.0100 FOR CONTRACTUAL SERVICES..... | 344,979 |
| *BUDGET LEVEL TOTAL..... \$ 344,979 | |

BUREAU OF ENERGY AND UTILITY MANAGEMENT

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| 38/1005 .0182 GAS..... | \$ 115,935 |
| .0184 ELECTRICITY..... | 109,606 |
| *2110.0100 FOR CONTRACTUAL SERVICES..... | 225,541 |
| *BUDGET LEVEL TOTAL..... \$ 225,541 | |
| *DEPARTMENT TOTAL..... \$ 570,520 | |

314-SEWER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

| <u>Code</u> | <u>Amounts</u> |
|--|---------------------|
| | <u>Appropriated</u> |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,675,689 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 978 |
| .0020 OVERTIME..... | 50,000 |
| .0091 UNIFORM ALLOWANCE..... | 3,100 |
| *2035.0000 FOR PERSONAL SERVICES..... | 1,729,767 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 240,000 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 82,000 |
| MAINTENANCE AND OPERATION-CITY OWNED | |
| .0176 VEHICLES..... | 300,000 |
| *2035.0100 FOR CONTRACTUAL SERVICES..... | 622,000 |
| .0315 MOTOR VEHICLE DIESEL FUEL..... | 412,000 |
| .0320 GASOLINE..... | 88,000 |
| .0360 REPAIR PARTS AND MATERIALS..... | 588,945 |
| *2035.0300 FOR COMMODITIES AND MATERIALS..... | 1,088,945 |
| *BUDGET LEVEL TOTAL..... | \$ 3,440,712 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|---------------------|-------------|
| MAINTENANCE OPERATIONS-3210 | | | |
| 7638 HOISTING ENGINEER-MECHANIC..... | 16 | \$ 36.85H | |
| 7635 FOREMAN OF HOISTING ENGINEERS..... | 2 | 37.85H | |
| 6676 FOREMAN OF MACHINISTS..... | 1 | 33.67H | |
| 6674 MACHINIST..... | 2 | 31.92H | |
| 6673 MACHINIST (AUTOMOTIVE)..... | 2 | 31.92H | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 41.148 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 978 | |
| SECTION TOTAL..... | 24 | 1,728,493 | |
| DIVISION TOTAL..... | 24 | 1,728,493 | |
| LESS TURNOVER..... | | 51,826 | |
| TOTAL..... | | \$ 1,676,667 | |

314-SEWER FUND

DEPARTMENT OF BUILDINGS

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 552,103 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 678 |
| .0020 OVERTIME..... | 15,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | 567,781 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 486 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 486 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | 8,200 |
| *2005.0200 FOR TRAVEL..... | 8,200 |
| *BUDGET LEVEL TOTAL..... | \$ 576,487 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---------------------------------------|------------------|------------|-------------------|
| PLUMBING INSPECTION-3035 | | | |
| 2237 CHIEF PLUMBING INSPECTOR..... | | 1 | \$ 7,752.00M |
| 2231 PLUMBING INSPECTOR..... | | 6 | 6,290.00M |
| 0302 ADMINISTRATIVE ASSISTANT II..... | | 1 | 28,380 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 678 |
| SECTION TOTAL..... | | 8 | 574,982 |
| DIVISION TOTAL..... | | 8 | 574,982 |
| LESS TURNOVER..... | | | 22,181 |
| TOTAL..... | | | \$ 552,781 |

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|--|------------------|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 4,655,166 | |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 26,589 | |
| .0020 OVERTIME..... | 86,670 | |
| *2015.0000 FOR PERSONAL SERVICES..... | 4,768,425 | |
| .0130 POSTAGE..... | 6,600 | |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 12,000 | |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | | |
| .0150 AND REPRODUCTION CENTER..... | 50,000 | |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | | |
| .0151 SERVICES..... | 5,390 | |
| FOR THE RENTAL AND MAINTENANCE OF DATA | | |
| PROCESSING, OFFICE AUTOMATION AND DATA | | |
| .0154 COMMUNICATIONS HARDWARE..... | 115,000 | |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 1,500 | |
| .0169 TECHNICAL MEETING COSTS..... | 2,000 | |
| *2015.0100 FOR CONTRACTUAL SERVICES..... | 192,490 | |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 31,200 | |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 500 | |
| .0270 LOCAL TRANSPORTATION..... | 500 | |
| *2015.0200 FOR TRAVEL..... | 32,200 | |
| .0340 MATERIAL AND SUPPLIES..... | 6,000 | |
| .0345 APPARATUS AND INSTRUMENTS..... | 3,000 | |
| .0348 BOOKS AND RELATED MATERIALS..... | 2,000 | |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 2,000 | |
| .0360 REPAIR PARTS AND MATERIALS..... | 2,000 | |
| *2015.0300 FOR COMMODITIES AND MATERIALS..... | 15,000 | |
| .0424 FURNITURE AND FURNISHINGS..... | 4,000 | |
| .0440 MACHINERY AND EQUIPMENT..... | 46,000 | |
| .0445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... | 21,200 | |
| *2015.0400 FOR EQUIPMENT..... | 71,200 | |
| *BUDGET LEVEL TOTAL..... | | \$ 5,079,315 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|-------------|
| ENGINEERING SERVICES-3110 | | | |
| 6145 ENGINEERING TECHNICIAN VI..... | 1 | \$ 71,820 | |
| 6145 ENGINEERING TECHNICIAN VI..... | 1 | 59,640 | |
| 6144 ENGINEERING TECHNICIAN V..... | 1 | 56,952 | |
| 6143 ENGINEERING TECHNICIAN IV..... | 1 | 47,292 | |
| 6143 ENGINEERING TECHNICIAN IV..... | 1 | 45,144 | |
| 6142 ENGINEERING TECHNICIAN III..... | 1 | 45,144 | |
| 6142 ENGINEERING TECHNICIAN III..... | 5 | 43,104 | |
| 6142 ENGINEERING TECHNICIAN III..... | 2 | 41,148 | |
| 5981 COORDINATOR OF PUBLIC UTILITIES..... | 1 | 75,240 | |
| 5675 ASSISTANT CHIEF ENGINEER OF SEWERS..... | 1 | 96,864 | |
| 5614 CIVIL ENGINEER IV..... | 1 | 74,268 | |
| 5614 CIVIL ENGINEER IV..... | 1 | 71,112 | |
| 5614 CIVIL ENGINEER IV..... | 2 | 54,336 | |
| 5613 CIVIL ENGINEER III..... | 1 | 67,992 | |
| 5613 CIVIL ENGINEER III..... | 2 | 49,248 | |
| 5612 CIVIL ENGINEER II..... | 1 | 62,340 | |
| 5612 CIVIL ENGINEER II..... | 5 | 57,012 | |
| 5612 CIVIL ENGINEER II..... | 1 | 44,604 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 31,140 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 20,428 | |
| SECTION TOTAL..... | 33 | 1,778,452 | |

314-SEWER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|---------------------|
| INSPECTION SERVICES-3115 | | | |
| 8316 | CHIEF MASON INSPECTOR..... | 1 | 6,092.67M |
| 8315 | MASON INSPECTOR..... | 5 | 5,572.67M |
| 5614 | CIVIL ENGINEER IV..... | 2 | 74,268 |
| 5612 | CIVIL ENGINEER II..... | 1 | 62,340 |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES..... | 1 | 86,460 |
| 2147 | SUPERVISING HOUSE DRAIN INSPECTOR..... | 1 | 6,460.00M |
| 2143 | HOUSE DRAIN INSPECTOR..... | 10 | 6,290.00M |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 81,696 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 74,268 |
| 0308 | STAFF ASSISTANT..... | 1 | 62,484 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 816 |
| | SECTION TOTAL..... | 25 | 1,780,588 |
| DESIGN AND CONSTRUCTION SERVICES-3120 | | | |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 59,640 |
| 6143 | ENGINEERING TECHNICIAN IV..... | 1 | 37,488 |
| 5675 | ASSISTANT CHIEF ENGINEER DF SEWERS..... | 1 | 96,864 |
| 5632 | COORDINATING ENGINEER II..... | 1 | 77,604 |
| 5614 | CIVIL ENGINEER IV..... | 1 | 71,112 |
| 5614 | CIVIL ENGINEER IV..... | 1 | 54,336 |
| 5613 | CIVIL ENGINEER III..... | 10 | 67,992 |
| 5613 | CIVIL ENGINEER III..... | 2 | 49,248 |
| 5612 | CIVIL ENGINEER II..... | 1 | 57,012 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 81,180 |
| 0311 | PRJECTS ADMINISTRATOR..... | 1 | 67,992 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 56,952 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,345 |
| | SECTION TOTAL..... | 23 | 1,485,089 |
| | DIVISION TOTAL..... | 81 | 5,054,108 |
| | LESS TURNOVER..... | | 372,354 |
| | TOTAL..... | | \$ 4,681,755 |

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

| <u>Code</u> | <u>88/1025</u> | <u>Amounts Appropriated</u> |
|-------------|---|---------------------------------|
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | \$34,696,081 |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 5,434 |
| .0020 | OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR- | 500,000 |
| .0049 | SUANT TO THE WORKERS COMPENSATION ACT.. | 1,542,000 |
| *2025.0000 | FOR PERSONAL SERVICES..... | 36,743,515 |
| .0130 | POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 6,600 |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE | 4,010,000 |
| .0151 | SERVICES..... | 3,850 |
| .0157 | RENTAL OF EQUIPMENT..... | 5,115,369 |
| .0185 | WASTE DISPOSAL SERVICES..... | 3,000,000 |
| .0190 | TELEPHONE-CENTREX BILLING..... | 35,000 |
| *2025.0100 | FOR CONTRACTUAL SERVICES..... | 12,170,818 |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE.. | 55,000 |
| *2025.0200 | FOR TRAVEL..... | 55,000 |
| .0340 | MATERIAL AND SUPPLIES..... | 4,060,000 |
| *2025.0300 | FOR COMMODITIES AND MATERIALS..... | 4,060,000 |
| .0401 | TOOLS LESS THAN OR EQUAL TO \$100.00/UNI | 60,000 |
| .0402 | TOOLS GREATER THAN \$ 100.00/UNIT..... | 120,000 |
| .0423 | COMMUNICATION DEVICES..... | 20,000 |
| .0440 | MACHINERY AND EQUIPMENT..... | 737,000 |
| .0450 | VEHICLES..... | 201,000 |
| *2025.0400 | FOR EQUIPMENT..... FDR THE PAYMENT OF TORT AND NON-TORT JU DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX PERT COSTS, AS APPROVED BY THE CORPORATI | 1,138,000 |
| .0931 | ON COUNSEL AND THE BUDGET DIRECTOR..... | 221,200 |
| *2025.0900 | FOR SPECIFIC PURPOSES-FINANCIAL..... FOR SERVICES PROVIDED BY THE DEPART | 221,200 |
| .9402 | MENT OF STREETS AND SANITATION..... FOR SERVICES PROVIDED BY THE | 390,000 |
| .9414 | DEPARTMENT OF FLEET MANAGEMENT..... FOR SERVICES PROVIDED BY THE CHICAGO | 20,000 |
| .9415 | DEPARTMENT DF TRANSPORTATION..... | 10,500 |
| *2025.9400 | FOR SPECIFIC PURPOSE-GENERAL..... | 420,500 |
| | *BUDGET LEVEL TOTAL..... | \$54,808,034 |
| | *DEPARTMENT TOTAL..... | \$59,888,349 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------|---|------------|----------------|
| AGENCY MANAGEMENT-3248 | | | |
| 5633 | PROJECT DIRECTOR..... | 1 | \$ 81,180 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 59,640 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 37,488 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 32,616 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 29,736 |
| 0664 | DATA ENTRY OPERATOR..... | 2 | 28,380 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 75,768 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 49,548 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,422 |
| | SECTION TOTAL..... | 9 | 424,158 |

314-SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>POSITIONS</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|---------------------|-------------|
| EQUIPMENT COORDINATION/ WAREHOUSE AND STORES-3255 | | | |
| 9583 SEWER LABORER..... | 1 | 28.00H | |
| 9532 STORES LABORER..... | 6 | 28.00H | |
| 8320 MATERIALS DISPATCHER..... | 1 | 28.00H | |
| SECTION TOTAL..... | 8 | 456,980 | |
| SYSTEM INSTALLATION AND MAINTENANCE-3260 | | | |
| 9584 SEWER LABORER SUB FOREMAN..... | 65 | 28.80H | |
| 9583 SEWER LABORER..... | 8 | 28.35H | |
| 9583 SEWER LABORER..... | 234 | 28.00H | |
| 9532 STORES LABORER..... | 1 | 28.00H | |
| 9407 LABORER W.D..... | 9 | 28.00H | |
| 8352 ASSISTANT DISTRICT SUPERINTENDENT..... | 7 | 6,467.00M | |
| 8350 SUPERINTENDENT OF SEWER OPERATIONS..... | 4 | 7,067.00M | |
| 8345 FOREMAN OF SEWER CLEANING..... | 7 | 37.00H | |
| 8343 ASSISTANT FOREMAN OF SEWER CLEANING..... | 6 | 36.25H | |
| 8246 FOREMAN OF CONSTRUCTION LABORERS..... | 3 | 29.10H | |
| 7635 FOREMAN OF HOISTING ENGINEERS..... | 3 | 37.85H | |
| 7633 HOISTING ENGINEER..... | 78 | 33.85H | |
| 7633 HOISTING ENGINEER..... | 19 | 32.55H | |
| 7633 HOISTING ENGINEER..... | 5 | 30.00H | |
| 7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 28.90H | |
| 7183 MOTOR TRUCK DRIVER..... | 1 | 26.35H | |
| 7183 MOTOR TRUCK DRIVER..... | 60 | 25.90H | |
| 6325 LABORER..... | 2 | 14.94H | |
| 5985 GENERAL SUPERINTENDENT OF SEWERS..... | 4 | 88,416 | |
| 4435 CEMENT FINISHER..... | 2 | 32.00H | |
| 4405 FOREMAN OF BRICKLAYERS..... | 1 | 32.15H | |
| 4404 FOREMAN OF SEWER BRICKLAYERS..... | 14 | 32.15H | |
| 4403 SEWER BRICKLAYER..... | 81 | 30.15H | |
| 4401 BRICKLAYER..... | 5 | 30.15H | |
| 0430 CLERK III..... | 1 | 39,312 | |
| 0430 CLERK III..... | 2 | 31,140 | |
| 0430 CLERK III..... | 1 | 23,568 | |
| 0417 DISTRICT CLERK..... | 1 | 47,292 | |
| 0417 DISTRICT CLERK..... | 1 | 45,144 | |
| 0417 DISTRICT CLERK..... | 1 | 35,808 | |
| 0417 DISTRICT CLERK..... | 1 | 28,380 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 62,484 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 59,640 | |
| 0308 STAFF ASSISTANT..... | 1 | 37,488 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 | |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 3 | 34,176 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,012 | |
| SECTION TOTAL..... | 638 | 38,245,787 | |
| DIVISION TOTAL..... | 655 | 39,126,905 | |
| LESS TURNOVER..... | | 4,425,390 | |
| TOTAL..... | | \$34,701,515 | |
| DEPARTMENT TOTAL..... | 736 | 44,181,014 | |
| LESS TURNOVER..... | | 4,787,744 | |
| TOTAL..... | | \$39,383,270 | |

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0011 CONTRACT WAGE INCREMENT-SALARY..... | \$ 3,038,000 |
| FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE | |
| .0029 EMPLOYEES AND THEIR FAMILIES..... | 2,142,351 |
| FOR THE EMPLOYMENT OF STUDENT AS | |
| .0039 TRAINEES..... | 60,000 |
| FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND | |
| .0042 GOVERNMENT OPERATIONS..... | 3,506,133 |
| FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR- | |
| .0045 ANCE..... | 45,727 |
| CLAIMS UNDER UNEMPLOYMENT INSURANCE | |
| .0051 ACT..... | 136,485 |
| COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE | |
| .0052 DEPENDENTS..... | 2,109,206 |
| FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL | |
| .0056 PLAN FOR EMPLOYEES..... | 358,490 |
| FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE | |
| .0057 FOR EMPLOYEES..... | 62,216 |
| TUITION REIMBURSEMENTS AND EDUCATIONAL | |
| .0070 PROGRAMS..... | 120,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | <u>11,578,808</u> |
| INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF | |
| .0121 THE COMMITTEE ON FINANCE..... | 100,000 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | |
| .0138 TIONS FUNCTIONS..... | 174,638 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 67,424 |
| .0142 ACCOUNTING AND AUDITING..... | 60,000 |
| FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 30,012 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... | 2,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 15,200 |
| .0196 TELEPHONE-CIRCUITS..... | 40,000 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 190 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>489,464</u> |

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------|--|---------------------------------|
| | FOR INTEREST ON WASTEWATER TRANSMISSION | |
| .0903 | REVENUE BONDS..... | 32,763,163 |
| | FOR REOEMPTION OF WASTEWATER TRANS- | |
| .0910 | MISSION REVENUE BONDS..... | 15,500,000 |
| | FOR THE PAYMENT OF TORT AND NON-TORT JU | |
| | DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX | |
| | PERT COSTS, AS APPROVED BY THE CORPORATI | |
| .0931 | ON COUNSEL AND THE BUDGET DIRECTOR..... | 5,557 |
| | CLAIMS FOR DAMAGES AND LIABILITIES | |
| | AGAINST THE CITY WHEN ORDERED PAID BY | |
| .0934 | THE CITY COUNCIL..... | 50,000 |
| .0953 | CLAIMS AGAINST SEWER FUND..... | 130,000 |
| *2005.0900 | FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>48,448,720</u> |
| | FOR THE CITY CONTRIBUTION TO SOCIAL | |
| .9027 | SECURITY TAX..... | 26,743 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX..... | 564,974 |
| *2005.9000 | FOR SPECIFIC PURPOSE-GENERAL..... | <u>591,717</u> |
| | TO PROVIDE FOR SENIOR CITIZENS/REBATE | |
| | OF SEWER SERVICES WHEN SENIOR OCCUPIES | |
| .9148 | MULTI-FAMILY RESIDENCY OR CONDOMINIUM.. | 400,000 |
| | FOR EXPENSES RELATED TO THE OUTSOURCING | |
| .9165 | OF THE DATA CENTER..... | 122,600 |
| *2005.9100 | FOR SPECIFIC PURPOSE-AS SPECIFIED.... | <u>522,600</u> |
| | FOR SERVICES PROVIDED BY THE DEPART- | |
| .9402 | MENT OF STREETS AND SANITATION..... | <u>4,128,819</u> |
| *2005.9400 | FOR SPECIFIC PURPOSE-GENERAL..... | <u>4,128,819</u> |
| | TO REIMBURSE CORPORATE FUND FOR PROVI- | |
| .9610 | SION FOR PENSION..... | 3,178,000 |
| | TO REIMBURSE CORPORATE FUND FOR | |
| | EXPENSES FOR MUNICIPAL SERVICES, | |
| .9617 | CHARGEABLE TO SEWER FUND..... | 18,700,000 |
| *2005.9600 | FOR REIMBURSEMENTS..... | <u>21,878,000</u> |
| .9710 | TO REIMBURSE WATER FUND..... | 5,078,000 |
| *2005.9700 | FOR REIMBURSEMENT OTHER THAN CORPORATE | <u>5,078,000</u> |
| | *BUDGET LEVEL TOTAL..... | <u>\$82,715,928</u> |
| | *FUND TOTAL..... | <u>158,259,000</u> |

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF PLANNING AND DEVELOPMENT**

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|--|---|---------------------------------|
| | FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE | |
| .9055 STATE STREET..... | | \$ 1,310,302 |
| *2005.8000 FOR SPECIFIC PURPOSE-GENERAL..... | | 1,310,302 |
| | *BUDGET LEVEL TOTAL..... | <u>\$ 1,310,302</u> |

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STATE STREET OPERATION AND MAINTENANCE**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 563,607 |
| .0020 OVERTIME..... | 35,846 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 15,245 |
| *2010.0000 FOR PERSONAL SERVICES..... | <u>\$14,698</u> |
| .0340 MATERIAL AND SUPPLIES..... | 14,000 |
| *2010.0300 FOR COMMODITIES AND MATERIALS..... | 14,000 |
| *BUDGET LEVEL TOTAL..... | <u>\$ 628,698</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------|------------------|------------|-------------------|
| STATE STREET-3063 | | | |
| 8244 FOREMAN OF LABORERS..... | | 1 | \$ 28.90H |
| 6324 LABORER..... | | 11 | 24.62H |
| SECTION TOTAL..... | | 12 | \$11,428 |
| DIVISION TOTAL..... | | 12 | \$11,428 |
| LESS TURNOVER..... | | | 47,822 |
| TOTAL..... | | | \$ 563,607 |

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

| <u>Code</u> | <u>Amounts</u> |
|---|--------------------------------|
| | <u>Appropriated</u> |
| .0960 FOR LOSS IN COLLECTION OF TAXES..... | \$ 14,000 |
| *2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>14,000</u> |
| *BUDGET LEVEL TOTAL..... | \$ 14,000 |
| *FUND TOTAL..... | <u>\$ 1,853,000</u> |

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT

| 38/1005 Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0313 CLEANING AND SANITATION SUPPLIES..... | \$ 166,444 |
| *2105.0300 FOR COMMODITIES AND MATERIALS..... | <u>166,444</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 166,444</u> |

BUREAU OF CONTRACTS AND LEASE ADMINISTRATION

| 38/1005 Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0155 RENTAL OF PROPERTY..... | \$ 2,033,140 |
| *2107.0100 FOR CONTRACTUAL SERVICES..... | <u>2,033,140</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 2,033,140</u> |

BUREAU OF TRADES AND ENGINEERING MANAGEMENT

| 38/1005 Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | \$ 1,505,059 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | <u>72,532</u> |
| *2125.0100 FOR CONTRACTUAL SERVICES..... | <u>1,577,591</u> |
| .0340 MATERIAL AND SUPPLIES..... | <u>247,000</u> |
| *2125.0300 FOR COMMODITIES AND MATERIALS..... | <u>247,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 1,824,591</u> |
| *DEPARTMENT TOTAL..... | <u>\$ 4,024,175</u> |

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | <u>\$ 392,825</u> |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>392,825</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 392,825</u> |

342-LIBRARY FUND-BUILDINGS AND SITES

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

| | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| 99/1005 <i>Code</i> | |
| 0955 INTEREST ON DAILY TENDER NOTES..... | <u>\$ 185,000</u> |
| =2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>185,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 185,000</u> |
| *FUND TOTAL..... | <u>\$ 4,802,000</u> |

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 2,320,878 |
| .0010 SALARIES AND WAGES-ON VOUCHER..... | 300,000 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 2,580 |
| .0020 OVERTIME..... | 10,000 |
| .0091 UNIFORM ALLOWANCE..... | 10,000 |
| *2105.0000 FOR PERSONAL SERVICES..... | 2,643,458 |
| .0125 OFFICE AND BUILDING SERVICES..... | 3,700,000 |
| *2105.0100 FOR CONTRACTUAL SERVICES..... | 3,700,000 |
| .0270 LOCAL TRANSPORTATION..... | 3,500 |
| *2105.0200 FOR TRAVEL..... | 3,500 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 380 |
| *2105.0300 FOR COMMODITIES AND MATERIALS..... | 380 |
| *BUDGET LEVEL TOTAL..... | <u>\$ 6,347,338</u> |

Positions and Salaries

| Code | Positions | No. | Rate |
|---|-----------|-----------|---------------------|
| FACILITY MANAGEMENT-3125 | | | |
| FACILITY AREA MANAGEMENT SERVICES-4150 | | | |
| 4548 MANAGER OF BUILDINGS SERVICES..... | | 1 | \$ 62,484 |
| 4548 MANAGER OF BUILDINGS SERVICES..... | | 1 | 56,952 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,344 |
| SUB-SECTION TOTAL..... | | 2 | 120,780 |
| SECURITY SERVICES-4155 | | | |
| 4218 COORDINATOR OF SECURITY SERVICES..... | | 1 | 54,372 |
| 4218 COORDINATOR OF SECURITY SERVICES..... | | 1 | 51,900 |
| 0311 PROJECTS ADMINISTRATOR..... | | 1 | 59,640 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,236 |
| SUB-SECTION TOTAL..... | | 3 | 167,148 |
| CUSTODIAL SERVICES-4160 | | | |
| 4285 WINDOW WASHER..... | | 1 | 2,798.00M |
| 4225 FOREMAN OF CUSTODIAL WORKERS..... | | 5 | 17.39H |
| 4223 CUSTODIAL WORKER..... | | 31 | 14.15H |
| 4223 CUSTODIAL WORKER..... | | 43,680H | 13.05H |
| 4223 CUSTODIAL WORKER..... | | 41,600H | 9.65H |
| SUB-SECTION TOTAL..... | | 37 | 2,077,264 |
| SECTION TOTAL..... | | 42 | 2,365,192 |
| DIVISION TOTAL..... | | 42 | 2,365,192 |
| LESS TURNOVER..... | | | 41,734 |
| TOTAL..... | | | \$ 2,323,458 |

346-LIBRARY FUND-MAINTENANCE AND OPERATION

DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT

| Code | | Amounts | <u>Appropriated</u> | |
|---------------------------------|--|---------|----------------------------|--|
| | | | \$ | |
| .0182 | GAS..... | | 475,183 | |
| .0183 | WATER..... | | 11,046 | |
| .0184 | ELECTRICITY..... | | 2,704,728 | |
| .0186 | TELEPHONE-PAGERS AND TWO WAY RADIOS..... | | 2,075 | |
| *2110.0100 | FOR CONTRACTUAL SERVICES..... | | 3,183,032 | |
| .0316 | GAS-BOTTLED AND PROPANE..... | | 6,728 | |
| .0320 | GASOLINE..... | | 605 | |
| *2110.0300 | FOR COMMODITIES AND MATERIALS..... | | 7,333 | |
| *BUDGET LEVEL TOTAL..... | | | <u>\$ 3,200,365</u> | |

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 995,349 |
| .0020 OVERTIME..... | 10,000 |
| .0091 UNIFORM ALLOWANCE..... | 9,220 |
| *2125.0000 FOR PERSONAL SERVICES..... | 1,014,589 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 9,700 |
| *2125.0200 FOR TRAVEL..... | 8,700 |
| .0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI | 1,866 |
| .0402 TOOLS GREATER THAN \$ 100.00/UNIT..... | 6,227 |
| *2125.0400 FOR EQUIPMENT..... | 8,093 |
| *BUDGET LEVEL TOTAL..... | <u>\$ 1,032,382</u> |
| *DEPARTMENT TOTAL..... | <u>\$10,580,085</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---------------------------------------|------------------|------------|----------------|
| BUILDING ENGINEERING-3182 | | | |
| 7747 CHIEF OPERATING ENGINEER..... | | 2 | \$ 7,141.33H |
| 7743 OPERATING ENGINEER, GROUP A..... | | 6 | 34.34H |
| SECTION TOTAL..... | | 8 | 581,714 |

TRADE SERVICES-3183

| TRADES-4183 | | | |
|---|-----------|--|---------------------|
| 5040 FOREMAN OF ELECTRICAL MECHANICS..... | 2 | | 34.65H |
| 5035 ELECTRICAL MECHANIC..... | 2 | | 32.65H |
| 4303 FOREMAN OF CARPENTERS..... | 1 | | 33.97H |
| 4301 CARPENTER..... | 2 | | 31.97H |
| SUB-SECTION TOTAL..... | 7 | | 474,321 |
| SECTION TOTAL..... | 7 | | 474,321 |
| DIVISION TOTAL..... | 15 | | 1,086,035 |
| LESS TURNOVER..... | | | 70,686 |
| TOTAL..... | | | \$ 995,349 |
| DEPARTMENT TOTAL..... | 57 | | 3,431,227 |
| LESS TURNOVER..... | | | 112,420 |
| TOTAL..... | | | \$ 3,318,807 |

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

| <u>91/1005</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| <u>Code</u> | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$39,486,838 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 511,452 |
| .0020 OVERTIME..... | 1,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | 39,998,290 |
| FOR SERVICES PROVIDED BY PERFORMERS | |
| .0123 AND EXHIBITORS..... | 140,676 |
| .0130 POSTAGE..... | 71,974 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 192,549 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 285,576 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 106,718 |
| .0152 ADVERTISING..... | 80,784 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 196,301 |
| .0157 RENTAL OF EQUIPMENT..... | 67,937 |
| .0164 BOOKBINDING..... | 78,929 |
| .0165 GRAPHIC DESIGN SERVICES..... | 12,339 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... | 206,715 |
| EDUCATIONAL DEVELOPMENT THROUGH COOPERA- | |
| TIVE EDUCATION PROGRAM AND APPRENTICE- | |
| .0168 SHIP PROGRAM..... | 149,225 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 6,470 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 1,000 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 4,710 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 6,400 |
| .0190 TELEPHONE-CENTREX BILLING..... | 525,000 |
| .0191 TELEPHONE-RELOCATIONS CHARGES..... | 3,880 |
| .0196 TELEPHONE-CIRCUITS..... | 492,760 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 128,040 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 2,757,883 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... | 3,481 |
| .0270 LOCAL TRANSPORTATION..... | 9,952 |
| *2005.0200 FOR TRAVEL..... | 13,433 |
| .0340 MATERIAL AND SUPPLIES..... | 33,072 |
| .0346 FOR AUDIO-VISUAL MATERIALS..... | 166,525 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 991,755 |
| .0361 BUILDING MATERIALS AND SUPPLIES..... | 485 |
| .0365 ELECTRICAL SUPPLIES..... | 3,028 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 1,194,865 |
| FOR SERVICES PROVIDED BY THE | |
| .9414 DEPARTMENT OF FLEET MANAGEMENT..... | 83,353 |
| *2005.9400 FOR SPECIFIC PURPOSE-GENERAL..... | 83,353 |
| *BUDGET LEVEL TOTAL..... | \$44,048,924 |

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|-------------|
| ADMINISTRATION AND SUPPORT SERVICES-3005 | | | |
| 9991 | COMMISSIONER OF CHICAGO PUBLIC LIBRARY.. | 1 | \$ 134,424 |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 95,268 |
| 9660 | FIRST DEPUTY COMMISSIONER..... | 1 | 127,452 |
| 7062 | DIRECTOR OF MARKETING..... | 1 | 86,460 |
| 5755 | GRAPHIC ARTS SUPERVISOR..... | 1 | 49,548 |
| 5743 | GRAPHIC ARTIST III..... | 1 | 41,148 |
| 5743 | GRAPHIC ARTIST III..... | 1 | 34,176 |
| 4549 | ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT..... | 1 | 90,564 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 45,144 |
| 1575 | VOUCHER COORDINATOR..... | 3 | 28,380 |
| 1572 | CHIEF CONTRACT EXPEDITER..... | 1 | 71,820 |
| 1362 | TRAINING TECHNICIAN II..... | 1 | 39,288 |
| 1359 | TRAINING OFFICER..... | 1 | 62,484 |
| 1343 | DIRECTOR OF LIBRARY PERSONNEL..... | 1 | 92,808 |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 45,144 |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 39,288 |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 37,488 |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 35,808 |
| 1342 | PERSONNEL ASSISTANT III..... | 2 | 31,140 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 54,372 |
| 1179 | MANAGER OF FINANCE..... | 1 | 94,872 |
| 1143 | OPERATIONS ANALYST..... | 1 | 51,660 |
| 0703 | PUBLIC RELATIONS REP III..... | 1 | 41,148 |
| 0702 | PUBLIC RELATIONS REP II..... | 1 | 56,952 |
| 0701 | PUBLIC RELATIONS REP I..... | 1 | 41,148 |
| 0694 | REPROGRAPHICS TECHNICIAN III..... | 1 | 28,380 |
| 0693 | REPROGRAPHICS TECHNICIAN II..... | 1 | 39,288 |
| 0690 | HELP DESK TECHNICIAN..... | 1 | 49,548 |
| 0690 | HELP DESK TECHNICIAN..... | 1 | 47,292 |
| 0690 | HELP DESK TECHNICIAN..... | 4 | 41,148 |
| 0689 | SENIOR HELP DESK TECHNICIAN..... | 4 | 43,104 |
| 0688 | HELP DESK SUPERVISOR..... | 1 | 56,952 |
| 0673 | SENIOR DATA BASE ANALYST..... | 1 | 54,336 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 37,488 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 23,568 |
| 0663 | PRINCIPAL COMPUTER CONSOLE OPERATOR..... | 1 | 59,640 |
| 0640 | SUPERVISOR OF COMPUTER CONSOLE OPERATION | 1 | 45,144 |
| 0638 | PROGRAMMER/ANALYST..... | 1 | 54,336 |
| 0635 | SENIOR PROGRAMMER/ANALYST..... | 1 | 57,012 |
| 0634 | DATA SERVICES ADMINISTRATOR..... | 1 | 71,820 |
| 0634 | DATA SERVICES ADMINISTRATOR..... | 1 | 54,372 |
| 0627 | SENIOR TELECOMMUNICATIONS SPECIALIST..... | 1 | 62,484 |
| 0627 | SENIOR TELECOMMUNICATIONS SPECIALIST..... | 1 | 51,900 |
| 0626 | TELECOMMUNICATIONS SPECIALIST..... | 1 | 49,548 |
| 0587 | DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS..... | 1 | 81,180 |
| 0574 | LIBRARIAN III..... | 2 | 44,604 |
| 0527 | LIBRARY DIVISION CHIEF..... | 1 | 86,436 |
| 0527 | LIBRARY DIVISION CHIEF..... | 1 | 71,112 |
| 0506 | LIBRARIAN II..... | 1 | 40,512 |
| 0501 | LIBRARIAN I..... | 1 | 36,732 |
| 0431 | CLERK IV..... | 1 | 47,292 |
| 0431 | CLERK IV..... | 1 | 41,148 |
| 0430 | CLERK III..... | 1 | 35,808 |
| 0430 | CLERK III..... | 2 | 23,568 |
| 0429 | CLERK II..... | 1 | 28,380 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 56,952 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 62,484 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 54,372 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 43,104 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 92,808 |
| 0313 | ASSISTANT COMMISSIONER..... | 2 | 87,432 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 83,052 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 78,804 |
| 0310 | PROJECT MANAGER..... | 1 | 94,692 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 2 | 62,484 |
| 0308 | STAFF ASSISTANT..... | 1 | 49,548 |

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|-----------------------------------|------------|------------------|
| ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED | | | |
| 0308 | STAFF ASSISTANT..... | 2 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 2 | 56,952 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 3 | 28,380 |
| 0191 | AUDITOR I..... | 1 | 40,512 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 1 | 37,488 |
| 0124 | FINANCE OFFICER..... | 1 | 49,248 |
| 0120 | SUPERVISOR OF ACCOUNTING..... | 1 | 81,180 |
| 0102 | ACCOUNTANT II..... | 1 | 49,248 |
| 0101 | ACCOUNTANT I..... | 1 | 51,660 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 53,517 |
| | SECTION TOTAL..... | 85 | 5,091,201 |

REFERENCES AND CIRCULATION SERVICES-3010

| | | | |
|------|--|----------|--------|
| 1912 | PROJECT COORDINATOR..... | 1 | 45,144 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 28,380 |
| 0902 | AUDIO EQUIPMENT TECHNICIAN..... | 1 | 21,480 |
| 0901 | AUDID-VISUAL SPECIALIST..... | 1 | 51,900 |
| 0901 | AUDIO-VISUAL SPECIALIST..... | 1 | 39,288 |
| 0840 | ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS..... | 1 | 31,140 |
| 0664 | DATA ENTRY OPERATOR..... | 2 | 39,288 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 28,380 |
| 0664 | DATA ENTRY OPERATOR..... | 3 | 27,084 |
| 0664 | DATA ENTRY OPERATOR..... | 2 | 23,568 |
| 0588 | DIRECTOR OF REFERENCE SERVICES..... | 1 | 62,340 |
| 0579 | LIBRARIAN IV..... | 25 | 67,992 |
| 0579 | LIBRARIAN IV..... | 4 | 65,136 |
| 0579 | LIBRARIAN IV..... | 3 | 62,340 |
| 0579 | LIBRARIAN IV..... | 5 | 59,640 |
| 0579 | LIBRARIAN IV..... | 1 | 57,012 |
| 0579 | LIBRARIAN IV..... | 2 | 54,336 |
| 0579 | LIBRARIAN IV..... | 38 | 49,248 |
| 0578 | CURATOR OF SPECIAL COLLECTIONS..... | 1 | 54,336 |
| 0575 | LIBRARY ASSOCIATE - HOURLY..... | 24,960H | 15.47H |
| 0574 | LIBRARIAN III..... | 41 | 62,340 |
| 0574 | LIBRARIAN III..... | 4 | 59,640 |
| 0574 | LIBRARIAN III..... | 4 | 57,012 |
| 0574 | LIBRARIAN III..... | 1 | 54,336 |
| 0574 | LIBRARIAN III..... | 3 | 51,660 |
| 0574 | LIBRARIAN III..... | 1 | 49,248 |
| 0574 | LIBRARIAN III..... | 2 | 46,908 |
| 0574 | LIBRARIAN III..... | 36 | 44,604 |
| 0573 | LIBRARY ASSOCIATE..... | 17 | 40,512 |
| 0573 | LIBRARY ASSOCIATE..... | 8 | 38,532 |
| 0573 | LIBRARY ASSOCIATE..... | 8 | 36,732 |
| 0573 | LIBRARY ASSOCIATE..... | 1 | 34,956 |
| 0573 | LIBRARY ASSOCIATE..... | 8 | 31,668 |
| 0573 | LIBRARY ASSOCIATE..... | 49 | 30,180 |
| 0572 | COMMUNITY CENTER DIRECTOR-CPL..... | 2 | 44,604 |
| 0539 | LIBRARY PAGE..... | 110,240H | 7.57H |
| 0539 | LIBRARY PAGE..... | 343,200H | 7.39H |
| 0527 | LIBRARY DIVISION CHIEF..... | 1 | 74,268 |
| 0527 | LIBRARY DIVISION CHIEF..... | 2 | 71,112 |
| 0527 | LIBRARY DIVISION CHIEF..... | 1 | 65,136 |
| 0517 | DISTRICT CHIEF..... | 2 | 93,492 |
| 0517 | DISTRICT CHIEF..... | 2 | 74,268 |
| 0514 | REGIONAL LIBRARY DIRECTOR..... | 1 | 74,268 |
| 0507 | SENIOR ARCHIVAL SPECIALIST..... | 1 | 57,012 |
| 0506 | LIBRARIAN II..... | 40 | 57,012 |
| 0506 | LIBRARIAN II..... | 3 | 54,336 |
| 0506 | LIBRARIAN II..... | 4 | 51,660 |
| 0506 | LIBRARIAN II..... | 7 | 49,248 |
| 0506 | LIBRARIAN II..... | 3 | 46,908 |
| 0506 | LIBRARIAN II..... | 1 | 44,604 |

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|-------------|
| REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED | | | |
| 0506 LIBRARIAN II..... | | 21 | 40,512 |
| 0502 ARCHIVAL SPECIALIST..... | | 1 | 46,908 |
| 0501 LIBRARIAN I..... | | 30 | 51,660 |
| 0501 LIBRARIAN I..... | | 2 | 49,248 |
| 0501 LIBRARIAN I..... | | 7 | 46,908 |
| 0501 LIBRARIAN I..... | | 8 | 44,604 |
| 0501 LIBRARIAN I..... | | 13 | 42,528 |
| 0501 LIBRARIAN I..... | | 8 | 40,512 |
| 0501 LIBRARIAN I..... | | 16 | 38,532 |
| 0501 LIBRARIAN I..... | | 42 | 36,732 |
| 0444 CLERK III - HOURLY..... | 17,280H | | 12.08H |
| 0443 CLERK II - HOURLY..... | 28,800H | | 11.01H |
| 0437 SUPERVISING CLERK..... | | 1 | 56,952 |
| 0432 SUPERVISING CLERK..... | | 1 | 34,176 |
| 0431 CLERK IV..... | | 18 | 47,292 |
| 0431 CLERK IV..... | | 5 | 45,144 |
| 0431 CLERK IV..... | | 5 | 43,104 |
| 0431 CLERK IV..... | | 6 | 41,148 |
| 0431 CLERK IV..... | | 7 | 39,288 |
| 0431 CLERK IV..... | | 5 | 37,488 |
| 0431 CLERK IV..... | | 1 | 35,808 |
| 0431 CLERK IV..... | | 1 | 34,176 |
| 0431 CLERK IV..... | | 29 | 28,380 |
| 0430 CLERK III..... | | 19 | 39,288 |
| 0430 CLERK III..... | | 8 | 37,488 |
| 0430 CLERK III..... | | 4 | 35,808 |
| 0430 CLERK III..... | | 13 | 34,176 |
| 0430 CLERK III..... | | 10 | 32,616 |
| 0430 CLERK III..... | | 19 | 31,140 |
| 0430 CLERK III..... | | 5 | 29,736 |
| 0430 CLERK III..... | | 8 | 28,380 |
| 0430 CLERK III..... | | 7 | 27,084 |
| 0430 CLERK III..... | | 1 | 25,860 |
| 0430 CLERK III..... | | 22 | 23,568 |
| 0429 CLERK II..... | | 7 | 35,808 |
| 0429 CLERK II..... | | 1 | 34,176 |
| 0429 CLERK II..... | | 3 | 32,616 |
| 0429 CLERK II..... | | 8 | 31,140 |
| 0429 CLERK II..... | | 8 | 29,736 |
| 0429 CLERK II..... | | 9 | 28,380 |
| 0429 CLERK II..... | | 22 | 27,084 |
| 0429 CLERK II..... | | 21 | 25,860 |
| 0429 CLERK II..... | | 8 | 24,684 |
| 0429 CLERK II..... | | 52 | 21,480 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | | 1 | 56,952 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | | 1 | 45,144 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | | 1 | 34,176 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | | 2 | 32,616 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | | 1 | 31,140 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | | 3 | 28,380 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 434,602 |
| SECTION TOTAL..... | | 838 | 38,636,732 |

TECHNICAL SERVICES-3015

| UNASSIGNED TECHNICAL-4750 | | | |
|--|--|---|--------|
| 1805 STOCKHANDLER..... | | 1 | 23,568 |
| 1804 STOCKHANDLER (PER AGREEMENT)..... | | 1 | 35,808 |
| 1804 STOCKHANDLER (PER AGREEMENT)..... | | 1 | 27,084 |
| 1575 VOUCHER COORDINATOR..... | | 2 | 47,292 |
| 1575 VOUCHER COORDINATOR..... | | 2 | 45,144 |
| 1575 VOUCHER COORDINATOR..... | | 1 | 39,288 |
| 1575 VOUCHER COORDINATOR..... | | 1 | 37,488 |
| 1575 VOUCHER COORDINATOR..... | | 1 | 35,808 |
| 1575 VOUCHER COORDINATOR..... | | 1 | 34,176 |
| 1575 VOUCHER COORDINATOR..... | | 1 | 32,616 |
| 1575 VOUCHER COORDINATOR..... | | 1 | 28,380 |

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

TECHNICAL SERVICES-3015 - CONTINUED

| | | | |
|---|-----------|------------------|--|
| UNASSIGNED TECHNICAL-4750 - CONTINUED | | | |
| 1559 PURCHASING MANAGER..... | 1 | 71,820 | |
| 0670 SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 31,140 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 37,488 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 2 | 32,616 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 2 | 31,140 | |
| 0665 SENIOR DATA ENTRY OPERATOR..... | 1 | 25,860 | |
| 0664 DATA ENTRY OPERATOR..... | 1 | 34,176 | |
| 0579 LIBRARIAN IV..... | 1 | 67,992 | |
| 0574 LIBRARIAN III..... | 1 | 62,340 | |
| 0574 LIBRARIAN III..... | 2 | 44,604 | |
| 0573 LIBRARY ASSOCIATE..... | 1 | 40,512 | |
| 0573 LIBRARY ASSOCIATE..... | 1 | 33,336 | |
| 0527 LIBRARY DIVISION CHIEF..... | 1 | 65,136 | |
| 0525 ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT..... | 1 | 49,548 | |
| 0506 LIBRARIAN II..... | 1 | 51,660 | |
| 0501 LIBRARIAN I..... | 1 | 51,660 | |
| 0501 LIBRARIAN I..... | 1 | 38,532 | |
| 0501 LIBRARIAN I..... | 1 | 36,732 | |
| 0432 SUPERVISING CLERK..... | 1 | 54,372 | |
| 0431 CLERK IV..... | 1 | 47,292 | |
| 0431 CLERK IV..... | 1 | 41,148 | |
| 0431 CLERK IV..... | 1 | 28,380 | |
| 0430 CLERK III..... | 2 | 37,488 | |
| 0430 CLERK III..... | 1 | 34,176 | |
| 0430 CLERK III..... | 1 | 32,616 | |
| 0430 CLERK III..... | 1 | 31,140 | |
| 0430 CLERK III..... | 1 | 29,736 | |
| 0430 CLERK III..... | 1 | 28,380 | |
| 0430 CLERK III..... | 4 | 23,568 | |
| 0429 CLERK II..... | 1 | 27,084 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 22,553 | |
| SUB-SECTION TOTAL..... | 50 | 1,839,865 | |
| SECTION TOTAL..... | 50 | 1,839,865 | |

PROPERTY MANAGEMENT SERVICES-3020

| | | | |
|--|------------|---------------------|--|
| UNASSIGNED PROPERTY MANAGEMENT-4805 | | | |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 27.40H | |
| 7183 MOTOR TRUCK DRIVER..... | 1 | 25.90H | |
| 1852 SUPERVISOR OF INVENTORY CONTROL II..... | 1 | 47,292 | |
| 1815 PRINCIPAL STOREKEEPER..... | 1 | 32,616 | |
| 1805 STOCKHANDLER..... | 2 | 19,584 | |
| SCHEOULE SALARY ADJUSTMENTS..... | | 780 | |
| SUB-SECTION TOTAL..... | 6 | 228,588 | |
| SECTION TOTAL..... | 6 | 228,588 | |
| DIVISION TOTAL..... | 989 | 45,896,386 | |
| LESS TURNOVER..... | | 5,898,096 | |
| TOTAL..... | | \$39,898,290 | |

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

| Code | Description | Amounts <u>Appropriated</u> |
|------------|--|--------------------------------|
| 99/1005 | | |
| .0011 | CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES..... | \$ 2,444,500 |
| .0029 | WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS TRAIINEES..... | 2,434,490 100,000 28,000 |
| .0038 | | |
| .0039 | | |
| .0042 | GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- | 3,983,616 |
| .0045 | ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR- | 51,962 |
| .0049 | SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE | 141,750 |
| .0051 | ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE | 131,779 |
| .0052 | DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL | 2,396,825 |
| .0056 | PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE | 407,375 |
| .0057 | FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL | 70,699 |
| .0070 | PROGRAMS..... | 120,000 |
| *2005.0000 | FOR PERSONAL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES | <u>12,310,996</u> |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | 21,123 |
| .0142 | ACCOUNTING AND AUDITING..... FOR THE PURCHASE, LICENSING AND MAIN- | 45,000 |
| .0149 | TENANCE OF SOFTWARE PRODUCTS..... | 5,000,000 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... | 50,000 |
| *2005.0100 | FOR CONTRACTUAL SERVICES..... | <u>5,116,123</u> |
| .0955 | INTEREST ON DAILY TENDER NOTES..... | 2,583,000 |
| *2005.0900 | FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>2,583,000</u> |

346-LIBRARY FUND-MAINTENANCE AND OPERATION

OTHER OPERATING EXPENSES - CONTINUED

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------|---|---------------------------------|
| | FOR THE CITY CONTRIBUTION TO SOCIAL | |
| .9027 | SECURITY TAX..... | 25,821 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX.... | 545,493 |
| *2005.8000 | FOR SPECIFIC PURPOSE-GENERAL..... | <u>571,314</u> |
| | PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED AT THE DIRECTION OF THE BUDGET | |
| .9112 | DIRECTOR..... | 5,895,000 |
| | FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE | |
| .9118 | BUDGET DIRECTOR..... | 50,000 |
| | FOR EXPENSES RELATED TO THE OUTSOURCING | |
| .9165 | OF THE DATA CENTER..... | 231,578 |
| *2005.8100 | FOR SPECIFIC PURPOSE-AS SPECIFIED.... | <u>6,176,578</u> |
| | *BUDGET LEVEL TOTAL..... | <u>\$26,758,011</u> |
| | *FUND TOTAL..... | <u>\$81,387,000</u> |

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| 99/1005 FOR PROFESSIONAL AND TECHNICAL SERVICES .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | \$ 500,000 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>500,000</u> |
| TD REIMBURSE CORPORATE FUND FOR POLICE .9625 DEPARTMENT SALARIES..... | <u>28,887,000</u> |
| *2005.9800 FOR REIMBURSEMENTS..... | <u>28,887,000</u> |
| *FUND TOTAL..... | <u>\$28,387,000</u> |

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also strives to enhance opportunities for artists.

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 2,724,745 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 22,856 |
| *2005.0000 FOR PERSONAL SERVICES..... | 2,747,801 |
| FOR SERVICES PROVIDED BY PERFORMERS | |
| .0123 AND EXHIBITORS..... | 28,504 |
| .0125 OFFICE AND BUILDING SERVICES..... | 27,510 |
| .0130 POSTAGE..... | 36,000 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 1,225,442 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 54,990 |
| .0152 ADVERTISING..... | 1,800 |
| .0153 PROMOTIONS..... | 31,665 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 900 |
| .0157 RENTAL OF EQUIPMENT..... | 19,368 |
| LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | |
| .0159 AND MACHINERY..... | 39,235 |
| OPERATION, REPAIR OR MAINTENANCE OF | |
| .0161 FACILITIES..... | 67,500 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 900 |
| .0169 TECHNICAL MEETING COSTS..... | 2,494 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES.. | 1,000 |
| .0186 TELEPHONE-PAGERS AND TWOWAY RADIOS..... | 830 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 2,500 |
| .0190 TELEPHONE-CENTREX BILLING..... | 185,000 |
| .0196 TELEPHONE-CIRCUITS..... | 1,600 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 16,400 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 1,743,638 |
| .0340 MATERIAL AND SUPPLIES..... | 1,800 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 22,500 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 24,300 |
| FOR SERVICES PROVIDED BY THE | |
| .9414 DEPARTMENT OF FLEET MANAGEMENT..... | 16,275 |
| *2005.9400 FOR SPECIFIC PURPOSE-GENERAL..... | 16,275 |
| *BUDGET LEVEL TOTAL..... | \$ 4,531,814 |

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--------------------------------------|---------------------------------------|------------|----------------|
| EXECUTIVE ADMINISTRATION-3004 | | | |
| 9923 | COMMISSIONER OF CULTURAL AFFAIRS..... | 1 | \$ 113,628 |
| 9660 | FIRST DEPUTY COMMISSIONER..... | 1 | 96,864 |
| 1912 | PROJECT COORDINATOR..... | 1 | 45,144 |
| 1756 | CULTURAL AFFAIRS COORDINATOR II..... | 1 | 54,372 |
| 0785 | DIRECTOR OF GALLERY 37..... | 1 | 84,804 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 59,640 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 41,148 |
| 0305 | ASSISTANT TO THE DIRECTOR..... | 1 | 59,640 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,591 |
| | SECTION TOTAL..... | 8 | 557,831 |

| | | | |
|--|--|-----------|----------------|
| FINANCE AND ADMINISTRATION-3006 | | | |
| 1576 | CHIEF VOUCHER EXPEDITER..... | 1 | 56,952 |
| 1525 | DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION..... | 1 | 71,820 |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES..... | 1 | 51,900 |
| 1191 | CONTRACT ADMINISTRATOR..... | 1 | 78,804 |
| 0911 | PRODUCTION ASSISTANT..... | 1 | 29,736 |
| 0831 | PERSONAL COMPUTER OPERATOR III..... | 1 | 34,176 |
| 0634 | DATA SERVICES ADMINISTRATOR..... | 1 | 56,952 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 71,820 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 78,804 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 71,820 |
| 0308 | STAFF ASSISTANT..... | 1 | 41,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 9,784 |
| | SECTION TOTAL..... | 13 | 723,700 |

| | | | |
|----------------------------|--|----------|----------------|
| COMMUNICATIONS-3025 | | | |
| 1757 | PROGRAM DIRECTOR-CULTURAL AFFAIRS..... | 1 | 78,804 |
| 1755 | CULTURAL AFFAIRS COORDINATOR I..... | 1 | 41,148 |
| 0703 | PUBLIC RELATIONS REP III..... | 1 | 52,692 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 84,804 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,463 |
| | SECTION TOTAL..... | 8 | 413,951 |

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|---------------------|
| CULTURAL DEVELOPMENT-3030 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 87,432 |
| 4548 | MANAGER OF BUILDINGS SERVICES..... | 1 | 49,548 |
| 1756 | CULTURAL AFFAIRS COORDINATOR II..... | 1 | 54,372 |
| 0578 | CURATOR OF SPECIAL COLLECTIONS..... | 1 | 67,992 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 74,268 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 4,354 |
| | SECTION TOTAL..... | 5 | 337,866 |
| CULTURAL CENTER PROGRAMMING-3065 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 86,436 |
| 1757 | PROGRAM DIRECTOR-CULTURAL AFFAIRS..... | 1 | 69,348 |
| 1757 | PROGRAM DIRECTOR-CULTURAL AFFAIRS..... | 2 | 54,372 |
| 1756 | CULTURAL AFFAIRS COORDINATOR II..... | 1 | 56,952 |
| 1756 | CULTURAL AFFAIRS COORDINATOR II..... | 1 | 54,372 |
| 1706 | DEVELOPMENT DIRECTOR..... | 1 | 56,952 |
| 0715 | CURATOR OF EXHIBITS..... | 1 | 54,372 |
| 0715 | CURATOR OF EXHIBITS..... | 1 | 51,900 |
| 0710 | DIRECTOR OF VOLUNTEER SERVICES..... | 1 | 54,372 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,760 |
| | SECTION TOTAL..... | 12 | 688,504 |
| PUBLIC ART-3070 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 86,436 |
| 0729 | INFORMATION COORDINATOR..... | 1 | 51,900 |
| 0716 | ASSISTANT CURATOR OF EXHIBITS..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,176 |
| | SECTION TOTAL..... | 3 | 180,680 |
| CHICAGO SISTER CITIES PROGRAM-3075 | | | |
| 1772 | INTERNATIONAL PROGRAM COORDINATOR II..... | 1 | 54,372 |
| 1771 | INTERNATIONAL PROGRAM COORDINATOR I..... | 1 | 43,104 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,728 |
| | SECTION TOTAL..... | 2 | 99,204 |
| | DIVISION TOTAL..... | 51 | 2,981,816 |
| | LESS TURNOVER..... | | 234,215 |
| | TOTAL..... | | \$ 2,747,601 |

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide year round entertainment free to the public. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events and other celebrations.

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 3,939,539 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 18,117 |
| *2005.0000 FOR PERSONAL SERVICES..... | 3,857,856 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 24,000 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | 89,966 |
| .0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 14,232 |
| .0151 SERVICES..... | 29,000 |
| .0152 ADVERTISING..... | 43,000 |
| .0153 PROMOTIONS..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | 35,000 |
| .0159 AND MACHINERY..... | 21,000 |
| .0169 TECHNICAL MEETING COSTS..... | 2,500 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES..... | 2,500 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 2,300 |
| .0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF | 60,000 |
| .0197 EQUIPMENT/VOICEMAIL..... | 5,100 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 328,598 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 1,400 |
| .0270 LOCAL TRANSPORTATION..... | 4,200 |
| *2005.0200 FOR TRAVEL..... | 5,600 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 15,000 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 15,000 |
| .0422 OFFICE MACHINES..... | 12,700 |
| *2005.0400 FOR EQUIPMENT..... | 12,700 |
| .9809 FOR OTHER SPECIAL EVENTS PROJECT..... | 105,000 |
| .9811 FOR SPORTS DEVELOPMENT ACTIVITIES..... | 555,000 |
| .9813 FOR LOCAL PROMOTIONS AND MARKETING.... | 350,000 |
| *2005.8800 FOR SPECIAL EVENTS PROJECTS..... | 1,010,000 |
| *BUDGET LEVEL TOTAL..... | \$ 5,329,554 |

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|---|------------|------------------|
| ADMINISTRATION-3004 | | | |
| 9924 | EXECUTIVE DIRECTOR OF SPECIAL EVENTS..... | 1 | \$ 108,216 |
| 1782 | SPECIAL EVENTS COORDINATOR III..... | 1 | 55,416 |
| 1781 | SPECIAL EVENTS COORDINATOR II..... | 1 | 47,292 |
| 1780 | SPECIAL EVENTS COORDINATOR I..... | 1 | 34,176 |
| 1779 | ASSISTANT PROGRAM COORDINATOR-S.E..... | 1 | 71,820 |
| 1706 | DEVELOPMENT DIRECTOR..... | 1 | 65,460 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 56,952 |
| 0790 | PUBLIC RELATIONS COORDINATOR..... | 1 | 62,484 |
| 0346 | PROGRAM DIRECTOR - SPECIAL EVENTS..... | 1 | 89,052 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| 0322 | SPECIAL ASSISTANT..... | 1 | 68,556 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 96,864 |
| 0308 | STAFF ASSISTANT..... | 1 | 51,900 |
| 0305 | ASSISTANT TO THE DIRECTOR..... | 1 | 54,372 |
| 0305 | ASSISTANT TO THE DIRECTOR..... | 1 | 47,292 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 6,790 |
| SECTION TOTAL..... | | 17 | 1,031,254 |
| PROTOCOL-3010 | | | |
| 0787 | PROTOCOL COORDINATOR..... | 2 | 62,484 |
| 0787 | PROTOCOL COORDINATOR..... | 1 | 56,952 |
| 0783 | DIRECTOR OF PROTOCOL..... | 1 | 71,820 |
| SECTION TOTAL..... | | 4 | 253,740 |
| EVENT PRODUCTION-3015 | | | |
| 9684 | DEPUTY DIRECTOR..... | 1 | 89,052 |
| 6408 | GRAPHIC ARTIST II..... | 1 | 31,140 |
| 1782 | SPECIAL EVENTS COORDINATOR III..... | 1 | 47,292 |
| 1782 | SPECIAL EVENTS COORDINATOR III..... | 1 | 43,104 |
| 1781 | SPECIAL EVENTS COORDINATOR II..... | 1 | 39,288 |
| 1781 | SPECIAL EVENTS COORDINATOR II..... | 1 | 37,488 |
| 1780 | SPECIAL EVENTS COORDINATOR I..... | 1 | 45,492 |
| 1778 | PROGRAM COORDINATOR-S.E..... | 1 | 82,548 |
| 1778 | PROGRAM COORDINATOR-S.E..... | 1 | 75,768 |
| 1778 | PROGRAM COORDINATOR-S.E..... | 1 | 75,240 |
| 1778 | PROGRAM COORDINATOR-S.E..... | 2 | 65,460 |
| 1778 | PROGRAM COORDINATOR-S.E..... | 1 | 62,484 |
| 0933 | PRODUCTION MANAGER ASSISTANT..... | 1 | 43,104 |
| 0346 | PROGRAM DIRECTOR - SPECIAL EVENTS..... | 2 | 81,180 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 51,900 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 81,180 |
| 0308 | STAFF ASSISTANT..... | 1 | 55,416 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 5,276 |
| SECTION TOTAL..... | | 18 | 1,159,052 |
| CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020 | | | |
| 1912 | PROJECT COORDINATOR..... | 1 | 71,820 |
| 1912 | PROJECT COORDINATOR..... | 1 | 59,640 |
| 0346 | PROGRAM DIRECTOR - SPECIAL EVENTS..... | 1 | 84,804 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 59,640 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 570 |
| SECTION TOTAL..... | | 4 | 276,474 |

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|---------------------|
| MARKETING AND PUBLIC RELATIONS-3025 | | | |
| 6409 | GRAPHIC ARTIST III..... | 1 | 67,992 |
| 5737 | CREATIVE DIRECTOR..... | 1 | 62,484 |
| 1782 | SPECIAL EVENTS COORDINATOR III..... | 1 | 49,548 |
| 0933 | PRODUCTION MANAGER ASSISTANT..... | 1 | 41,148 |
| 0712 | SENIOR PUBLIC INFORMATION OFFICER..... | 1 | 51,900 |
| 0703 | PUBLIC RELATIONS REP III..... | 1 | 51,900 |
| 0703 | PUBLIC RELATIONS REP III..... | 1 | 49,548 |
| 0702 | PUBLIC RELATIONS REP II..... | 1 | 43,104 |
| 0347 | SPONSORSHIP COORDINATOR..... | 2 | 62,484 |
| 0347 | SPONSORSHIP COORDINATOR..... | 1 | 56,952 |
| 0347 | SPONSORSHIP COORDINATOR..... | 1 | 51,900 |
| 0346 | PROGRAM DIRECTOR - SPECIAL EVENTS..... | 1 | 77,604 |
| 0346 | PROGRAM DIRECTOR - SPECIAL EVENTS..... | 1 | 75,240 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 82,548 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,703 |
| SECTION TOTAL..... | | 15 | 889,539 |
| SPORTS DEVELOPMENT OFFICE-3030 | | | |
| 1782 | SPECIAL EVENTS COORDINATOR III..... | 1 | 59,640 |
| 1782 | SPECIAL EVENTS COORDINATOR III..... | 1 | 41,148 |
| 0346 | PROGRAM DIRECTOR - SPECIAL EVENTS..... | 1 | 67,992 |
| 0307 | ADMINISTRATIVE ASSISTANT II..... | 1 | 31,140 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 2,778 |
| SECTION TOTAL..... | | 4 | 202,898 |
| COMMUNITY DEVELOPMENT-3035 | | | |
| 1778 | PROGRAM COORDINATOR-S.E..... | 1 | 65,460 |
| 0346 | PROGRAM DIRECTOR - SPECIAL EVENTS..... | 1 | 90,564 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0322 | SPECIAL ASSISTANT..... | 1 | 75,240 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| SECTION TOTAL..... | | 5 | 318,704 |
| DIVISION TOTAL..... | | 68 | 4,132,461 |
| LESS TURNOVER..... | | | 174,805 |
| TOTAL..... | | | \$ 3,957,656 |

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

| Code | 99/1005 | Amounts <u>Appropriated</u> |
|---------------------------------|---|--------------------------------|
| .0011 | CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE | \$ 362,000 |
| .0029 | EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE- PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND | 292,139 |
| .0042 | GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- | 477,939 |
| .0045 | ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR- | 6,235 |
| .0049 | SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE | 2,888 |
| .0051 | ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE | 18,826 |
| .0052 | DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL | 287,619 |
| .0056 | PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE | 48,885 |
| .0057 | FOR EMPLOYEES..... FOR THE CITY CONTRIBUTION TO SOCIAL | 8,484 |
| *2005.0000 | FOR PERSONAL SERVICES..... FOR THE CITY CONTRIBUTION TO SOCIAL | 1,505,015 |
| .9027 | SECURITY TAX..... | 3,689 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX.... | 77,928 |
| *2005.9000 | FOR SPECIFIC PURPOSE-GENERAL..... | 81,617 |
| .9114 | CONVENTION AND TOURISM GRANT..... | 1,000,000 |
| *2005.9100 | FOR SPECIFIC PURPOSE-AS SPECIFIED... TO REIMBURSE CORPORATE FUND FOR PROVI- | 1,000,000 |
| .9610 | SION FOR PENSION..... | 851,000 |
| *2005.9800 | FOR REIMBURSEMENTS..... | 851,000 |
| *BUDGET LEVEL TOTAL..... | | <u>\$ 3,437,632</u> |
| *FUND TOTAL..... | | <u>\$13,289,000</u> |

356-SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

| | | |
|---------------------------------|------------------------------------|--------------------------|
| 15/1010. | <u>Amounts Appropriated</u> | |
| <u>Code</u> | | |
| *2155.0000 | FOR PERSONAL SERVICES..... | <u>117,800</u> |
| *2155.0100 | FOR CONTRACTUAL SERVICES..... | <u>20,394</u> |
| *2155.0300 | FOR COMMODITIES AND MATERIALS..... | <u>2,000</u> |
| *2155.0700 | FOR CONTINGENCIES..... | <u>2,000</u> |
| *BUDGET LEVEL TOTAL..... | | \$ <u>142,194</u> |

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------|--|---------------------------------|
| 24/1005 | | |
| .0157 | RENTAL OF EQUIPMENT..... FOR THE COST OF INSURANCE PREMIUMS | \$ 25,016 |
| .0172 | AND EXPENSES..... | 160,000 |
| *2005.0100 | FOR CONTRACTUAL SERVICES..... FOR SERVICES PROVIDED BY THE DEPART- | 185,016 |
| .9402 | MENT OF STREETS AND SANITATION..... FOR SERVICES PROVIDED BY THE POLICE | 600,000 |
| .9403 | DEPARTMENT..... FOR SERVICES PROVIDED BY THE DEPART- | 650,000 |
| .9405 | MENT OF GENERAL SERVICES..... FOR SERVICES PROVIDED BY THE DEPART- | 200,000 |
| .9409 | MENT OF LAW..... FOR SERVICES PROVIDED BY THE FIRE | 40,000 |
| .9413 | DEPARTMENT..... FOR SERVICES PROVIDED BY THE | 93,690 |
| .9414 | DEPARTMENT OF FLEET MANAGEMENT..... | 14,100 |
| *2005.9400 | FOR SPECIFIC PURPOSE-GENERAL..... | 1,587,780 |
| .9801 | SPECIAL EVENTS PROJECTS..... | 605,000 |
| .9803 | FOR PROGRAMMING AND MARKETING..... | 1,920,000 |
| .9805 | FOR FESTIVAL PRODUCTION..... | 7,025,000 |
| .9807 | FOR REDEMPTION EXPENSES..... | 7,000,000 |
| .9809 | FOR OTHER SPECIAL EVENTS PROJECT..... | 105,000 |
| .9813 | FOR LOCAL PROMOTIONS AND MARKETING..... | 160,000 |
| .9815 | FOR NEIGHBORHOOD TECHNICAL ASSISTANCE..... | 380,000 |
| *2005.9800 | FOR SPECIAL EVENTS PROJECTS..... | 17,185,000 |
| | *BUDGET LEVEL TOTAL..... | <u>\$18,977,806</u> |

356-SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

| Code | Amounts |
|--|----------------------------|
| | <u>Appropriated</u> |
| 99/1005 .0124 INVESTIGATION COSTS..... | \$ 30,000 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 30,000 |
| *BUDGET LEVEL TOTAL..... | \$ 30,000 |
| *FUND TOTAL..... | <u>\$19,150,000</u> |

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0902 FOR INTEREST ON FIRST LIEN BONDS..... | \$18,550,000 |
| .0912 FOR PAYMENT OF BONDS..... | 7,750,000 |
| *2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>26,300,000</u> |
| *FUND TOTAL..... | <u>\$26,300,000</u> |

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| AMOUNT TO BE LEVIED IN 2005 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS: | |
| .0961 FOR PAYMENT OF TERM NOTES..... | \$ 11,330,007 |
| .0962 FOR PAYMENT OF INTEREST ON TERM NOTES.. | 1,209,706 |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>12,539,713</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 12,539,713</u> |
| | |
| .0960 FOR LOSS IN COLLECTION OF TAXES..... | \$ 572,287 |
| *2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>572,287</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 572,287</u> |
| | |
| *FUND TOTAL..... | <u>\$ 13,112,000</u> |

510-BOND REDEMPTION AND INTEREST FUND

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| AMOUNTS APPROPRIATED IN 2005 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS: | |
| .0902 FOR INTEREST ON FIRST LIEN BONDS..... | 232,936,585 |
| .0912 FOR PAYMENT OF BONDS..... | 86,724,415 |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>319,661,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>319,661,000</u> |
| | |
| .0960 FOR LOSS IN COLLECTION OF TAXES..... | \$ 15,361,000 |
| *2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>15,361,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 15,361,000</u> |
| | |
| *FUND TOTAL..... | <u>335,022,000</u> |

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| AMOUNT TO BE LEVIED IN 2005 FOR THE PAYMENT OF NOTES: | |
| .0961 FOR PAYMENT OF TERM NOTES..... | \$ 15,398,000 |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | 15,398,000 |
| *BUDGET LEVEL TOTAL..... | \$ 15,398,000 |
| | |
| .0960 FOR LOSS IN COLLECTION OF TAXES..... | \$ 810,000 |
| *2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | 810,000 |
| *BUDGET LEVEL TOTAL..... | \$ 810,000 |
| *FUND TOTAL..... | \$ 16,208,000 |

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| AMOUNTS APPROPRIATED IN 2005 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS: | |
| .0902 FOR INTEREST ON FIRST LIEN BONDS..... | \$ 2,805,000 |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | 2,805,000 |
| *BUDGET LEVEL TOTAL..... | \$ 2,805,000 |
| | |
| .0960 FOR LOSS IN COLLECTION OF TAXES..... | \$ 56,000 |
| *2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | 56,000 |
| *BUDGET LEVEL TOTAL..... | \$ 56,000 |
| *FUND TOTAL..... | \$ 2,861,000 |

520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"

99/1005
Code

Amounts
Appropriated

AMOUNTS APPROPRIATED IN 2005 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

| | |
|--|----------------------------|
| .0961 FOR PAYMENT OF TERM NOTES..... | \$ 1,509,706 |
| .0962 FOR PAYMENT OF INTEREST ON TERM NOTES.. | <u>161,294</u> |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>1,671,000</u> |
| *FUND TOTAL..... | <u>\$ 1,671,000</u> |

521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"

99/1005
Code

Amounts
Appropriated

AMOUNTS APPROPRIATED IN 2005 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

| | |
|--|----------------------------|
| .0961 FOR PAYMENT OF TERM NOTES..... | \$50,775,000 |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>50,775,000</u> |
| *2005.9800 FOR REIMBURSEMENTS..... | <u>1,000,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$51,775,000</u> |
| .0960 FOR LOSS IN COLLECTION OF TAXES..... | \$ 2,629,000 |
| *2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>2,629,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 2,629,000</u> |
| *FUND TOTAL..... | <u>\$54,404,000</u> |

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| AMOUNTS APPROPRIATED IN 2005 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS: | |
| .0902 FOR INTEREST ON FIRST LIEN BONDS..... | \$ 13,458,000 |
| .0912 FOR PAYMENT OF BONDS..... | <u>8,870,000</u> |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>22,328,000</u> |
| *FUND TOTAL..... | <u>\$22,328,000</u> |

549-CITY COLLEGES BOND REDEMPTION AND INTEREST FUND

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| AMOUNTS APPROPRIATED IN 2005 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS: | |
| .0902 FOR INTEREST ON FIRST LIEN BONDS..... | \$ 5,443,000 |
| *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>5,443,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 5,443,000</u> |
| .0960 FOR LOSS IN COLLECTION OF TAXES..... | \$ 286,000 |
| *2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>286,000</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 286,000</u> |
| *FUND TOTAL..... | <u>\$ 5,729,000</u> |

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------------|--|---------------------------------|
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | \$ 372,771 |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 1,530 |
| .0020 | OVERTIME..... | 7,000 |
| .0038 | WORK STUDY/CO-OP EDUCATION..... | 8,000 |
| *2005.0000 | FOR PERSONAL SERVICES..... | 389,301 |
| .0130 | POSTAGE..... | 2,000 |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | 40,000 |
| | PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 | SERVICES..... | 1,000 |
| .0152 | ADVERTISING..... | 1,000 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT..... | 2,000 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... | 500 |
| .0169 | TECHNICAL MEETING COSTS..... | 500 |
| .0190 | TELEPHONE-CENTREX BILLING..... | 548 |
| | TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 | EQUIPMENT/VDICEMAIL..... | 500 |
| *2005.0100 | FOR CONTRACTUAL SERVICES..... | 48,048 |
| .0245 | REIMBURSEMENT TO TRAVELERS..... | 650 |
| .0270 | LOCAL TRANSPORTATION..... | 500 |
| *2005.0200 | FOR TRAVEL..... | 1,150 |
| .0348 | BOOKS AND RELATED MATERIALS..... | 300 |
| .0350 | STATIONERY AND OFFICE SUPPLIES..... | 2,500 |
| *2005.0300 | FOR COMMODITIES AND MATERIALS..... | 2,800 |
| .0422 | OFFICE MACHINES..... | 3,000 |
| | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | |
| .0446 | HARDWARE..... | 11,300 |
| *2005.0400 | FOR EQUIPMENT..... | 14,300 |
| | *BUDGET LEVEL TOTAL..... | \$ 455,598 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------|----------------------------------|------------|-------------------|
| AUDITING-3030 | | | |
| 0308 | FOR EQUIPMENT..... | 1 | \$ 47,292 |
| 0193 | AUDITOR III..... | 1 | 67,992 |
| 0150 | MANAGER OF AUDITING..... | 1 | 99,780 |
| 0104 | ACCOUNTANT IV..... | 1 | 67,992 |
| 0103 | ACCOUNTANT III..... | 1 | 54,336 |
| 0102 | ACCOUNTANT II..... | 1 | 46,908 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,530 |
| | SECTION TOTAL..... | 6 | 385,830 |
| | DIVISION TOTAL..... | 6 | 385,830 |
| | LESS TURNOVER..... | | 11,529 |
| | TOTAL..... | | \$ 374,301 |

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| 31/1005 | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 491,697 |
| .0020 OVERTIME..... | 100 |
| FOR THE EMPLOYMENT OF STUDENT AS | |
| .0039 TRAINEES..... | 700 |
| *2005.0000 FOR PERSONAL SERVICES..... | 492,497 |
| .0130 POSTAGE..... | 458 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| FOR DATA PROCESSING, WORD PROCESSING, | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | |
| .0138 TIONS FUNCTIONS..... | 6,302 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 15,935 |
| .0141 APPRAISALS..... | 22 |
| .0143 COURT REPORTING..... | 2,796 |
| .0145 LEGAL EXPENSES..... | 488 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 300 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 267 |
| .0152 ADVERTISING..... | 100 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 2,023 |
| .0157 RENTAL OF EQUIPMENT..... | 218 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 146 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... | 2,656 |
| .0169 TECHNICAL MEETING COSTS..... | 1,042 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 522 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES.. | 139 |
| .0186 TELEPHONE-PAGERS AND TWOWAY RADIOS..... | 113 |
| .0190 TELEPHONE-CENTREX BILLING..... | 2,500 |
| .0191 TELEPHONE-RELOCATIONS CHARGES..... | 100 |
| .0196 TELEPHONE-CIRCUITS..... | 100 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 385 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 36,612 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | 100 |
| .0245 REIMBURSEMENT TD TRAVELERS..... | 45 |
| .0270 LOCAL TRANSPORTATION..... | 689 |
| *2005.0200 FOR TRAVEL..... | 834 |
| .0348 BOOKS AND RELATED MATERIALS..... | 389 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 2,855 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 3,244 |
| *BUDGET LEVEL TOTAL..... | \$ 533,187 |

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-----------------------------------|---|------------|-------------------|
| AIRPORT LEGAL SERVICE-3085 | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL..... | 1 | \$ 66,012 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1 | 108,828 |
| 1650 | DEPUTY CORPORATION COUNSEL..... | 1 | 122,052 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 60,744 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 99,720 |
| 1617 | PARALEGAL II..... | 1 | 49,548 |
| | SECTION TOTAL..... | 6 | 506,804 |
| | DIVISION TOTAL..... | 6 | 506,804 |
| | LESS TURNOVER..... | | 15,207 |
| | TOTAL..... | | \$ 491,697 |

610-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT

| Code | | Amounts | Appropriated | |
|--|--|---------|---------------------|--|
| | | | \$ | |
| .0182 GAS..... | | | \$ 1,200,000 | |
| .0184 ELECTRICITY..... | | | 4,400,000 | |
| *2110.0100 FOR CONTRACTUAL SERVICES..... | | | 5,600,000 | |
| *BUDGET LEVEL TOTAL..... | | | \$ 5,600,000 | |

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

| <u>Code</u> | <u>40/1005</u> | <u>Amounts Appropriated</u> |
|---------------------------------|--|---------------------------------|
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | \$ 687,841 |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 3,420 |
| .0020 | OVERTIME..... | 68,000 |
| .0091 | UNIFORM ALLOWANCE..... | 3,100 |
| *2035.0000 | FOR PERSONAL SERVICES..... | 762,361 |
| .0125 | OFFICE AND BUILDING SERVICES.,, FOR PROFESSIONAL AND TECHNICAL SERVICES | 1,900 |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | 200,000 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED | 14,000 |
| .0176 | VEHICLES..... | 45,000 |
| .0177 | MOTOR POOL CHARGES..... | 15,000 |
| *2035.0100 | FOR CONTRACTUAL SERVICES..... | 275,800 |
| .0245 | REIMBURSEMENT TO TRAVELERS..... | 1,500 |
| *2035.0200 | FOR TRAVEL..... | 1,500 |
| .0315 | MOTOR VEHICLE DIESEL FUEL..... | 90,000 |
| .0320 | GASOLINE..... | 45,900 |
| .0338 | LICENSE STICKERS, TAGS AND PLATES..... | 400 |
| .0340 | MATERIAL AND SUPPLIES..... | 50,000 |
| .0350 | STATIONERY AND OFFICE SUPPLIES..... | 2,500 |
| .0360 | REPAIR PARTS AND MATERIALS..... | 253,000 |
| .0366 | MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES | 17,000 |
| *2035.0300 | FOR COMMODITIES AND MATERIALS..... | 458,800 |
| .0440 | MACHINERY AND EQUIPMENT..... | 18,100 |
| .0450 | VEHICLES..... | 235,000 |
| *2035.0400 | FOR EQUIPMENT..... | 253,100 |
| *BUDGET LEVEL TOTAL..... | | \$ 1,751,861 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------------------------------|---|------------|-----------------|
| MIDWAY/FLEET OPERATIONS-3305 | | | |
| 7164 | GARAGE ATTENDANT..... | 2 | \$ 15.28H |
| 7136 | SERVICEWRITER..... | 1 | 35,808 |
| 7047 | MANAGER VEHICLE MAINTENANCE..... | 1 | 86,460 |
| 6676 | FOREMAN OF MACHINISTS..... | 1 | 33.67H |
| 6674 | MACHINIST..... | 2 | 31.92H |
| 6673 | MACHINIST (AUTOMOTIVE)..... SCHEOULE SALARY ADJUSTMENTS..... | 5 | 31.92H 3,420 |
| | SECTION TOTAL..... | 12 | 712,535 |
| | DIVISION TOTAL..... | 12 | 712,535 |
| | LESS TURNOVER..... | | 21,274 |
| | TOTAL..... | | \$ 681,261 |

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 4,115,082 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 26,757 |
| .0020 OVERTIME..... | 195,000 |
| .0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY..... | 20,000 |
| .0022 DUTY AVAILABILITY..... | 129,840 |
| .0024 COMPENSATORY TIME PAYMENT..... | 75,000 |
| .0027 SUPERVISORS QUARTERLY PAYMENT..... TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS..... | 26,000 27,500 |
| .0070 .0088 FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC | 47,800 |
| .0091 UNIFORM ALLOWANCE..... | 78,000 |
| *1005.0000 FOR PERSONAL SERVICES..... | <u>4,740,878</u> |
| *BUDGET LEVEL TOTAL..... | <u>\$ 4,740,878</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|---------------------|
| SPECIAL FUNCTIONS DIVISION-3280 | | | |
| | AIRPORT LAW ENFORCEMENT/SOUTH-4301 | | |
| 9173 | LIEUTENANT..... | 1 | \$ 87,198 |
| 9171 | SERGEANT..... | 1 | 82,422 |
| 9171 | SERGEANT..... | 1 | 80,022 |
| 9171 | SERGEANT..... | 1 | 77,514 |
| 9171 | SERGEANT..... | 1 | 75,102 |
| 9171 | SERGEANT..... | 4 | 72,810 |
| 9161 | POLICE OFFICER..... | 4 | 69,264 |
| 9161 | POLICE OFFICER..... | 4 | 67,326 |
| 9161 | POLICE OFFICER..... | 4 | 64,926 |
| 9161 | POLICE OFFICER..... | 7 | 62,742 |
| 9161 | POLICE OFFICER..... | 21 | 60,600 |
| 9161 | POLICE OFFICER..... | 1 | 36,984 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD)..... | 1 | 65,868 |
| 9153 | POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER)..... | 5 | 63,672 |
| 9112 | TRAFFIC CONTROL AIDE..... | 1 | 47,292 |
| 9112 | TRAFFIC CONTROL AIDE..... | 1 | 45,144 |
| 9112 | TRAFFIC CONTROL AIDE..... | 2 | 41,148 |
| 9112 | TRAFFIC CONTROL AIDE..... | 4 | 39,288 |
| 9112 | TRAFFIC CONTROL AIDE..... | 3 | 37,488 |
| 9112 | TRAFFIC CONTROL AIDE..... | 2 | 35,808 |
| 9112 | TRAFFIC CONTROL AIDE..... | 2 | 32,616 |
| 9112 | TRAFFIC CONTROL AIDE..... | 4 | 29,736 |
| 9112 | TRAFFIC CONTROL AIDE..... | 3 | 28,380 |
| 0430 | CLERK III..... | 1 | 23,568 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 26,757 |
| | SUB-SECTION TOTAL..... | 79 | 4,468,173 |
| | SECTION TOTAL..... | 79 | 4,468,173 |
| | DIVISION TOTAL..... | 78 | \$ 4,468,173 |
| | ORGANIZATION TOTAL..... | 78 | 4,468,173 |
| | LESS TURNOVER..... | | 326,334 |
| | TOTAL..... | | \$ 4,141,838 |

610-MIDWAY AIRPORT FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

| <u>Code</u> | <u>Amounts</u> |
|---|---------------------|
| | <u>Appropriated</u> |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 794,944 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 5,427 |
| *2705.0000 FOR PERSONAL SERVICES..... | <u>800,371</u> |
| .0319 CLOTHING..... | 2,500 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 1,500 |
| *2705.0300 FOR COMMODITIES AND MATERIALS..... | <u>4,000</u> |
| *BUDGET LEVEL TOTAL..... | \$ 804,371 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|-------------------|-------------|
| OPERATIONS-3010 | | | |
| AVIATION DISPATCH-4050 | | | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 1 | \$ 51,900 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 2 | 49,548 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 1 | 47,292 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 3 | 45,144 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 1 | 43,380 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 2 | 39,288 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 2 | 35,808 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 2 | 34,176 | |
| 4206 MANAGER OF SECURITY COMMUNICATION CENTER | 1 | 75,240 | |
| 4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION..... | 1 | 62,484 | |
| 4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION..... | 2 | 59,640 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 5,427 | |
| SUB-SECTION TOTAL..... | 18 | 858,075 | |
| SECTION TOTAL..... | 18 | 858,075 | |
| DIVISION TOTAL..... | 18 | 858,075 | |
| LESS TURNOVER..... | | 57,704 | |
| TOTAL..... | | \$ 800,371 | |

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 5,031,586 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 38,023 |
| .0020 OVERTIME..... | 285,000 |
| .0021 SWDRN/CIVILIAN HOLIDAY PREMIUM PAY..... | 243,000 |
| .0022 DUTY AVAILABILITY..... | 183,360 |
| .0091 UNIFORM ALLOWANCE..... | 76,850 |
| *2005.0000 FOR PERSONAL SERVICES..... | <u>5,857,819</u> |
| *BUDGET LEVEL TOTAL..... \$ 5,857,819 | |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|---------------------|-------------|
| OPERATIONS-3104 | | | |
| FIRE SUPPRESSION AND RESCUE-4118 | | | |
| 8817 CAPTAIN-EMT..... | | | |
| 8811 LIEUTENANT-EMT..... | 1 | \$ 89,796 | |
| 8807 FIRE ENGINEER-EMT..... | 1 | 77,256 | |
| 8807 FIRE ENGINEER-EMT..... | 1 | 77,256 | |
| 8801 FIREFIGHTER-EMT..... | 1 | 69,660 | |
| 8801 FIREFIGHTER-EMT..... | 1 | 66,582 | |
| 8801 FIREFIGHTER-EMT..... | 1 | 62,154 | |
| 8801 FIREFIGHTER-EMT..... | 3 | 41,628 | |
| 8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)..... | 1 | 84,576 | |
| 8758 DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)..... | 1 | 121,482 | |
| 8739 BATTALION CHIEF..... | 2 | 101,190 | |
| 8739 BATTALION CHIEF..... | 1 | 92,982 | |
| 8737 CAPTAIN..... | 1 | 89,832 | |
| 8737 CAPTAIN..... | 1 | 84,576 | |
| 8735 LIEUTENANT..... | 3 | 84,906 | |
| 8735 LIEUTENANT..... | 1 | 79,854 | |
| 8735 LIEUTENANT..... | 1 | 77,370 | |
| 8733 FIRE ENGINEER..... | 2 | 77,208 | |
| 8733 FIRE ENGINEER..... | 1 | 75,006 | |
| 8733 FIRE ENGINEER..... | 5 | 72,384 | |
| 8733 FIRE ENGINEER..... | 4 | 67,626 | |
| 8731 FIREFIGHTER..... | 3 | 72,354 | |
| 8731 FIREFIGHTER..... | 2 | 69,570 | |
| 8731 FIREFIGHTER..... | 6 | 66,888 | |
| 8731 FIREFIGHTER..... | 8 | 64,638 | |
| 8731 FIREFIGHTER..... | 3 | 60,342 | |
| 8731 FIREFIGHTER..... | 6 | 40,416 | |
| 8701 BATTALION CHIEF - EMT..... | 1 | 106,338 | |
| 8701 BATTALION CHIEF - EMT..... | 1 | 101,220 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 33,891 | |
| SUB-SECTION TOTAL..... | 63 | 4,456,809 | |
| EMERGENCY MEDICAL SERVICES-4120 | | | |
| 8750 PARAMEDIC..... | 1 | 69,570 | |
| 8750 PARAMEDIC..... | 1 | 66,888 | |
| 8750 PARAMEDIC..... | 3 | 64,638 | |
| 8749 PARAMEDIC-IN-CHARGE..... | 2 | 75,006 | |
| 8749 PARAMEDIC-IN-CHARGE..... | 1 | 72,384 | |
| 8749 PARAMEDIC-IN-CHARGE..... | 1 | 69,936 | |
| 8745 AMBULANCE COMMANDER..... | 1 | 82,434 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,132 | |
| SUB-SECTION TOTAL..... | 10 | 709,270 | |
| SECTION TOTAL..... | 73 | 5,166,079 | |
| DIVISION TOTAL..... | 73 | 5,186,079 | |
| LESS TURNOVER..... | | 86,470 | |
| TOTAL..... | | \$ 5,069,609 | |

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

| Code | Amounts <u>Appropriated</u> |
|--|--------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 9,053,572 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 58,472 |
| .0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR- | 950,000 |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 1,200,000 |
| .0091 UNIFORM ALLOWANCE..... | 7,500 |
| *2010.0000 FOR PERSONAL SERVICES..... | 11,269,544 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | 2,000 |
| .0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 1,240,000 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 11,428,375 |
| .0141 APPRAISALS..... | 20,000 |
| .0144 ENGINEERING AND ARCHITECTURE..... FOR THE PURCHASE, LICENSING AND MAIN- | 104,500 |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | 10,000 |
| .0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 22,500 |
| .0151 SERVICES..... | 58,000 |
| .0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | 2,500 |
| .0154 COMMUNICATIONS HARDWARE..... | 10,000 |
| .0157 RENTAL OF EQUIPMENT..... | 13,833,860 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF | 26,000 |
| .0161 FACILITIES..... | 12,901,388 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 6,797,357 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... | 16,000 |
| .0169 TECHNICAL MEETING COSTS..... | 9,750 |
| .0183 WATER..... | 150,000 |
| .0185 WASTE DISPOSAL SERVICES..... | 51,000 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... | 40,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 370,000 |
| *2010.0100 FOR CONTRACTUAL SERVICES..... | 47,093,230 |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 100 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 8,500 |
| .0270 LOCAL TRANSPORTATION..... | 100 |
| *2010.0200 FOR TRAVEL..... | 8,700 |
| .0313 CLEANING AND SANITATION SUPPLIES..... | 15,000 |
| .0319 CLOTHING..... | 23,000 |
| .0340 MATERIAL AND SUPPLIES..... | 705,200 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 61,500 |
| .0360 REPAIR PARTS AND MATERIALS..... | 70,000 |
| .0361 BUILDING MATERIALS AND SUPPLIES..... | 8,000 |
| .0364 PLUMBING SUPPLIES..... | 1,000 |
| .0365 ELECTRICAL SUPPLIES..... | 159,000 |
| *2010.0300 FOR COMMODITIES AND MATERIALS..... | 1,042,700 |

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------|--|---------------------------------|
| .0401 | TOOLS LESS THAN OR EQUAL TO \$100.00/UNI | 500 |
| .04C2 | TOOLS GREATER THAN \$ 100.00/UNIT..... | 1,000 |
| .0422 | OFFICE MACHINES..... | 8,500 |
| .0423 | COMMUNICATION DEVICES..... | 90,000 |
| .0440 | MACHINERY AND EQUIPMENT..... | 5,500 |
| | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | |
| .0446 | HARDWARE..... | 46,500 |
| *2010.0400 | FOR EQUIPMENT..... | <u>152,000</u> |
| | FOR SERVICES PROVIDED BY THE DEPART- | |
| .9402 | MENT OF STREETS AND SANITATION..... | 475,000 |
| | FOR SERVICES PROVIDED BY THE CHICAGO | |
| .9415 | DEPARTMENT OF TRANSPORTATION..... | 80,000 |
| *2010.9400 | FOR SPECIFIC PURPOSE-GENERAL..... | <u>555,000</u> |
| | *BUDGET LEVEL TOTAL..... | <u>\$80,121,174</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--------------------------------------|--|------------|-----------------------|
| CHICAGO MIDWAY AIRPORT-3010 | | | |
| ADMINISTRATION-4300 | | | |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | \$ 107,100 |
| 7014 | AIRPORT MANAGER-MIDWAY..... | 1 | 78,804 |
| 7014 | AIRPORT MANAGER-MIDWAY..... | 1 | 68,556 |
| 7011 | ASSISTANT AIRPORT MANAGER-MIDWAY..... | 1 | 59,640 |
| 4546 | DIRECTOR OF FACILITIES..... | 1 | 86,460 |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 39,288 |
| 0429 | CLERK II..... | 1 | 27,084 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 78,804 |
| 0312 | DIRECTOR OF AIRPORT CONCESSIONS..... | 1 | 65,460 |
| 0308 | STAFF ASSISTANT..... | 2 | 43,104 |
| 0308 | STAFF ASSISTANT..... | 1 | 39,288 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0159 | SUPERVISOR OF COST CONTROL..... | 1 | 51,900 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 8,912 |
| | SUB-SECTION TOTAL..... | 14 | <u>834,992</u> |
| NOISE ABATEMENT-4301 | | | |
| 1440 | COORDINATING PLANNER II..... | 1 | 86,436 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 54,372 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 78,192 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| | SUB-SECTION TOTAL..... | 4 | <u>260,148</u> |
| CUSTODIAL/LABOR SERVICES-4303 | | | |
| 9533 | LABORER..... | 17 | 22.37H |
| 7020 | GENERAL MANAGER OF AIRPORT OPERATIONS..... | 1 | 94,872 |
| 7005 | AIRPORT MAINTENANCE FOREMAN..... | 2 | 23.37H |
| | SUB-SECTION TOTAL..... | 20 | <u>966,014</u> |

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

CHICAGO MIDWAY AIRPORT-3010 - CONTINUED

OPERATIONS-4313

| | | |
|--|-----------|------------------|
| 7633 HOISTING ENGINEER..... | 1 | 30.00H |
| 7185 FOREMAN OF MOTOR TRUCK DRIVERS..... | 2 | 27.40H |
| 7183 MOTOR TRUCK DRIVER..... | 300H | 26.15H |
| 7183 MOTOR TRUCK DRIVER..... | 12 | 25.90H |
| 7183 MOTOR TRUCK DRIVER..... | 45,000H | 25.90H |
| 7124 EQUIPMENT DISPATCHER..... | 1 | 26.40H |
| 7047 MANAGER VEHICLE MAINTENANCE..... | 1 | 78,804 |
| 7043 AIRPDRT CUSTOMER SERVICE REPRESENTATIVE..... | 2 | 37,488 |
| 7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 2 | 35,808 |
| 7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 1 | 29,736 |
| 7026 CHIEF AIRPORT OPERATIONS SUPERVISOR..... | 1 | 75,240 |
| 7026 CHIEF AIRPORT OPERATIONS SUPERVISOR..... | 1 | 65,460 |
| 7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR..... | 1 | 56,952 |
| 7021 AIRPORT OPERATIONS SUPERVISOR II..... | 1 | 71,820 |
| 7021 AIRPORT OPERATIONS SUPERVISOR II..... | 2 | 65,460 |
| 7021 AIRPORT OPERATIONS SUPERVISOR II..... | 1 | 56,952 |
| 7021 AIRPORT OPERATIONS SUPERVISOR II..... | 1 | 45,144 |
| 7020 GENERAL MANAGER OF AIRPORT OPERATIONS..... | 1 | 65,460 |
| 7010 AIRPORT OPERATIONS SUPERVISOR I..... | 1 | 59,640 |
| 7010 AIRPORT OPERATIONS SUPERVISOR I..... | 1 | 51,900 |
| 7010 AIRPORT OPERATIONS SUPERVISOR I..... | 2 | 49,548 |
| 7010 AIRPORT OPERATIONS SUPERVISOR I..... | 2 | 47,292 |
| 1817 HEAD STOREKEEPER..... | 1 | 41,148 |
| 0308 STAFF ASSISTANT..... | 1 | 54,372 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 15,685 |
| SUB-SECTION TOTAL..... | 39 | 3,273,730 |

PARKING/GROUND TRANSPORTATION-4323

| | | |
|---|----------|----------------|
| 7082 COORDINATOR OF AIRPORT PARKING SERVICES..... | 1 | 54,372 |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 84,804 |
| 0308 STAFF ASSISTANT..... | 1 | 49,548 |
| 0304 ASSISTANT TO COMMISSIONER..... | 1 | 54,372 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 47,292 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 45,144 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 2,580 |
| SUB-SECTION TOTAL..... | 6 | 338,112 |

SECURITY-4333

| | | |
|---|----|-----------|
| 7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 1 | 37,488 |
| 7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 1 | 35,808 |
| 7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 1 | 34,176 |
| 7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 1 | 28,380 |
| 7007 AVIATION SAFETY DIRECTOR..... | 1 | 54,372 |
| 6122 SAFETY SPECIALIST III..... | 1 | 37,488 |
| 5043 ELECTRONICS TECHNICIAN..... | 1 | 4,461.00M |
| 4210 AVIATION SECURITY OFFICER..... | 3 | 49,548 |
| 4210 AVIATION SECURITY OFFICER..... | 5 | 47,292 |
| 4210 AVIATION SECURITY OFFICER..... | 2 | 43,380 |
| 4210 AVIATION SECURITY OFFICER..... | 2 | 43,104 |
| 4210 AVIATION SECURITY OFFICER..... | 7 | 41,148 |
| 4210 AVIATION SECURITY OFFICER..... | 16 | 39,288 |
| 4210 AVIATION SECURITY OFFICER..... | 3 | 37,488 |
| 4210 AVIATION SECURITY OFFICER..... | 3 | 35,808 |
| 4210 AVIATION SECURITY OFFICER..... | 10 | 34,176 |
| 4209 AVIATION SECURITY SERGEANT..... | 3 | 56,952 |
| 4209 AVIATION SECURITY SERGEANT..... | 1 | 54,372 |
| 4209 AVIATION SECURITY SERGEANT..... | 1 | 51,900 |
| 4209 AVIATION SECURITY SERGEANT..... | 1 | 49,548 |
| 4209 AVIATION SECURITY SERGEANT..... | 1 | 47,292 |
| 4208 SHIFT SUPERVISOR OF AVIATION SECURITY..... | 2 | 68,556 |
| 4208 SHIFT SUPERVISOR OF AVIATION SECURITY..... | 1 | 65,460 |
| 4208 SHIFT SUPERVISOR OF AVIATION SECURITY..... | 2 | 56,952 |
| Q430 CLERK III..... | 1 | 31,140 |
| O313 ASSISTANT COMMISSIONER..... | 1 | 77,160 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|---------------------|
| CHICAGO MIDWAY AIRPORT-3010 - CONTINUED | | | |
| SECURITY-4333 - CONTINUED | | | |
| 0301 ADMINISTRATIVE ASSISTANT I..... | | 1 | 37.488 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 30,005 |
| SUB-SECTION TOTAL..... | | 74 | 3,228,888 |
| SKILLED TRADES-4343 | | | |
| 9411 CONSTRUCTION LABORER..... | | 5 | 28.00H |
| 8246 FOREMAN OF CONSTRUCTION LABORERS..... | | 1 | 29.10H |
| 7741 OPERATING ENGINEER, GROUP C..... | | 2 | 32.62H |
| 7034 TECHNICAL SERVICES MANAGER..... | | 1 | 54.372 |
| 5040 FOREMAN OF ELECTRICAL MECHANICS..... | | 1 | 34.65H |
| 5035 ELECTRICAL MECHANIC..... | | 5 | 32.65H |
| 4774 STEAMFITTER..... | | 1 | 33.48H |
| 4634 PAINTER (SUB-FOREMAN)..... | | 1 | 29.85H |
| 4303 FOREMAN OF CARPENTERS..... | | 1 | 33.97H |
| 0311 PROJECTS ADMINISTRATOR..... | | 1 | 62.484 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,290 |
| SUB-SECTION TOTAL..... | | 18 | 1,198,408 |
| SECTION TOTAL..... | | 176 | 10,100,383 |
| DIVISION TOTAL..... | | 176 | 10,100,383 |
| LESS TURNOVER..... | | | 888,348 |
| TOTAL..... | | | \$ 9,112,044 |

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

| <u>Code</u> | <u>99/1005</u> | <u>Amounts Appropriated</u> |
|-------------|--|---------------------------------|
| .0011 | CONTRACT WAGE INCREMENT-SALARY..... | \$ 1,552,000 |
| | FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE | |
| .0029 | EMPLOYEES AND THEIR FAMILIES..... | 1,071,175 |
| | FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND | |
| .0042 | GOVERNMENT OPERATIONS..... | 1,753,017 |
| | FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306)..... | |
| .0043 | PAR. 22-306)..... | 50,000 |
| | FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- | |
| .0045 | ANCE..... | 22,863 |
| | CLAIMS UNDER UNEMPLOYMENT INSURANCE | |
| .0051 | ACT..... | 61,771 |
| | COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE | |
| .0052 | DEPENDENTS..... | 1,054,603 |
| | FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL | |
| .0056 | PLAN FOR EMPLOYEES..... | 179,245 |
| | FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE | |
| .0057 | FOR EMPLOYEES..... | 31,108 |
| *2005.0000 | FOR PERSONAL SERVICES..... | <u>5,775,782</u> |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | 675,110 |
| .0142 | ACCOUNTING AND AUDITING..... | 235,000 |
| | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 | COMMUNICATIONS HARDWARE..... | 30,012 |
| | FOR THE COST OF INSURANCE PREMIUMS | |
| .0172 | AND EXPENSES..... | 3,198,000 |
| .0190 | TELEPHONE-CENTREX BILLING..... | 15,200 |
| | TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 | EQUIPMENT/VOICEMAIL..... | 190 |
| *2005.0100 | FOR CONTRACTUAL SERVICES..... | <u>4,153,512</u> |

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------|--|---------------------------------|
| | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP. 108 1/2, PAR. 22-306). | |
| .0902 | FOR INTEREST ON FIRST LIEN BONDS. | 49,550,428 |
| .0913 | FOR PAYMENT OF FIRST LIEN BONDS. | 7,850,000 |
| .0917 | FOR INTEREST ON JUNIOR LIEN BONDS. | 10,308,127 |
| | FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION COMMISSION. | |
| .0931 | ON COUNSEL AND THE BUDGET DIRECTOR. | 18,558 |
| *2005.0900 | FOR SPECIFIC PURPOSES-FINANCIAL. | <u>67,727,113</u> |
| | FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY. | |
| .9027 | SECURITY TAX. | 12,103 |
| .9045 | FOR THE REPAIR AND REPLACEMENT FUND. | 1,200,000 |
| .9046 | FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP. | 625,000 |
| .9047 | AIRLINE APPROVAL, EXCLUDING AIP. | 500,000 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX. | 255,700 |
| .9088 | FOR THE WORKING CAPITAL REQUIREMENT FUND. | 25,000 |
| .9098 | EMERGENCY RESERVE FUND. | 15,000 |
| *2005.8000 | FOR SPECIFIC PURPOSE-GENERAL. | <u>2,632,803</u> |
| | TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION. | |
| .9610 | TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS. | 3,211,000 |
| .9631 | CHARGEABLE TO MIDWAY REVENUE FUND. | 4,709,000 |
| *2005.8800 | FOR REIMBURSEMENTS. | <u>7,820,000</u> |
| | TO REIMBURSE O'HARE FUND FOR ADMINISTRATIVE SALARIES. | |
| .9711 | ADMINISTRATIVE SALARIES. | 3,000,000 |
| *2005.8700 | FOR REIMBURSEMENT OTHER THAN CORPORATE. | <u>3,000,000</u> |
| | *BUDGET LEVEL TOTAL. | <u>\$81,208,210</u> |
| | *FUND TOTAL. | <u>171,074,000</u> |

660-CITY RELIEF FUND

660-CITY RELIEF FUND

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| 99/1005 | |
| FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE | |
| .0930 ADMINISTRATION THEREOF..... | \$ 9,500,000 |
| .0955 INTEREST ON DAILY TENDER NOTES..... | 200,000 |
| *2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>8,700,000</u> |
| *FUND TOTAL..... | <u>\$ 9,700,000</u> |

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| 99/1005 | |
| FOR THE CITY'S CONTRIBUTION TO | |
| .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND.... | <u>159,781,000</u> |
| *2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>159,781,000</u> |
| *FUND TOTAL..... | <u>159,781,000</u> |

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| 99/1005 | |
| FOR THE CITY'S CONTRIBUTION TO | |
| .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND.... | <u>159,633,000</u> |
| *2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>159,633,000</u> |
| *FUND TOTAL..... | <u>159,633,000</u> |

684-FIREMEN'S ANNUITY AND BENEFIT FUND

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| 99/1005 | |
| FOR THE CITY'S CONTRIBUTION TO | |
| .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND.... | <u>\$88,803,000</u> |
| *2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>88,803,000</u> |
| *FUND TOTAL..... | <u>\$88,803,000</u> |

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| 99/1005 | |
| FOR THE CITY'S CONTRIBUTION TO | |
| .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND.... | <u>\$ 3,000</u> |
| *2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... | <u>3,000</u> |
| *FUND TOTAL..... | <u>\$ 3,000</u> |

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| 99/1005 | |
| .9177 FOR INTERIM OPERATION AND MAINTENANCE OF SKYWAY..... | \$ 2,280,000 |
| *2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.... | <u>2,280,000</u> |
| *FUND TOTAL..... | <u>\$ 2,280,000</u> |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 640,183 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 16,276 |
| *2005.0000 FOR PERSONAL SERVICES..... | 656,459 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 625 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN- | 18,400 |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE | 1,034 |
| .0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | 268 |
| .0154 COMMUNICATIONS HARDWARE..... | 5,279 |
| .0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | 96,772 |
| .0159 AND MACHINERY..... | 7,088 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 2,400 |
| .0169 TECHNICAL MEETING COSTS..... | 2,653 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 781 |
| .0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.... | 5,384 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 8,508 |
| .0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF | 855 |
| .0197 EQUIPMENT/VOICEMAIL..... | 420 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 150,467 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 500 |
| *2005.0200 FOR TRAVEL..... | 500 |
| .0320 GASOLINE..... | 11,734 |
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 324 |
| .0340 MATERIAL AND SUPPLIES..... | 3,414 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 3,178 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 18,650 |
| *2005.0700 FOR CONTINGENCIES..... | 1,900 |
| *BUDGET LEVEL TOTAL..... | \$ 827,976 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|-------------|
| O'HARE OPERATION-3015 | | | |
| 9659 DEPUTY INSPECTOR GENERAL..... | 1 | \$ 96,132 | |
| 1256 SUPERVISING INVESTIGATOR..... | 1 | 54,372 | |
| 1256 SUPERVISING INVESTIGATOR..... | 3 | 49,548 | |
| 1255 INVESTIGATOR..... | 1 | 43,104 | |
| 1254 INVESTIGATOR SPECIALIST..... | 7 | 45,144 | |
| 0323 ADMINISTRATIVE ASSISTANT III..... | 1 | 39,288 | |
| 0322 SPECIAL ASSISTANT..... | 1 | 62,484 | |
| 0307 ADMINISTRATIVE ASSISTANT II..... | 1 | 32,616 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 16,276 | |
| SECTION TOTAL..... | 16 | 808,924 | |
| DIVISION TOTAL..... | 16 | 808,924 | |
| LESS TURNOVER..... | | 152,465 | |
| TOTAL..... | | \$ 656,459 | |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

| <u>Code</u> | <u>Amounts</u> |
|--|-------------------------|
| | <u>Appropriated</u> |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,917,833 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 6,114 |
| .0020 OVERTIME..... | 20,000 |
| .0038 WORK STUDY/CO-OP EDUCATION..... | 30,000 |
| *2005.0000 FOR PERSONAL SERVICES..... | 1,873,847 |
| .0130 POSTAGE..... | 10,000 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 170,000 |
| FOR THE PURCHASE, LICENSING AND MAIN- | |
| .0149 TENANCE OF SOFTWARE PRODUCTS..... | 6,000 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 2,000 |
| .0152 ADVERTISING..... | 1,500 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 30,000 |
| .0169 TECHNICAL MEETING COSTS..... | 2,000 |
| .0190 TELEPHONE-CENTREX BILLING..... | 32,000 |
| .0196 TELEPHONE-CIRCUITS..... | 850 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 17,200 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 271,550 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 650 |
| .0270 LOCAL TRANSPORTATION..... | 3,000 |
| *2005.0200 FOR TRAVEL..... | 3,650 |
| .0348 BOOKS AND RELATED MATERIALS..... | 1,000 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 22,000 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 23,000 |
| .0422 OFFICE MACHINES..... | 5,000 |
| .0424 FURNITURE AND FURNISHINGS..... | 15,000 |
| FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | |
| .0446 HARDWARE..... | 72,000 |
| *2005.0400 FOR EQUIPMENT..... | 82,000 |
| *BUDGET LEVEL TOTAL..... | \$ 2,364,147 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|----------------------|------------------------------------|------------|---------------------|
| AUDITING-3030 | | | |
| 9651 | DEPUTY COMPTROLLER..... | 1 | \$ 101,244 |
| 1709 | RISK ANALYST..... | 1 | 51,900 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 32,616 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,380 |
| 0194 | AUDITOR IV..... | 1 | 81,180 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 1 | 43,104 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 34,176 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 28,380 |
| 0187 | DIRECTOR OF ACCOUNTING..... | 2 | 86,436 |
| 0187 | DIRECTOR OF ACCOUNTING..... | 1 | 84,804 |
| 0120 | SUPERVISOR OF ACCOUNTING..... | 3 | 81,180 |
| 0117 | ASSISTANT DIRECTOR OF FINANCE..... | 1 | 94,776 |
| 0105 | ASSISTANT COMPTROLLER..... | 1 | 101,904 |
| 0105 | ASSISTANT COMPTROLLER..... | 1 | 84,804 |
| 0105 | ASSISTANT COMPTROLLER..... | 1 | 78,804 |
| 0105 | ASSISTANT COMPTROLLER..... | 1 | 71,112 |
| 0104 | ACCOUNTANT IV..... | 4 | 67,992 |
| 0103 | ACCOUNTANT III..... | 2 | 62,340 |
| 0103 | ACCOUNTANT III..... | 1 | 54,336 |
| 0102 | ACCOUNTANT II..... | 2 | 57,012 |
| 0102 | ACCOUNTANT II..... | 1 | 49,248 |
| 0101 | ACCOUNTANT I..... | 1 | 36,732 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 6,114 |
| | SECTION TOTAL..... | 31 | <u>2,052,980</u> |
| | DIVISION TOTAL..... | 31 | <u>2,052,980</u> |
| | LESS TURNOVER..... | | 129,043 |
| | TOTAL..... | | <u>\$ 1,823,947</u> |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF LAW

| <u>Code</u> | <u>31/1005</u> | <u>Amounts Appropriated</u> |
|--|---------------------|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,220,059 | |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 809 | |
| .0020 OVERTIME..... | 100 | |
| FOR THE EMPLOYMENT OF STUDENT AS | | |
| .0039 TRAINEES..... | 2,300 | |
| *2005.0000 FOR PERSONAL SERVICES..... | 1,223,268 | |
| .0130 POSTAGE..... | 1,205 | |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| FOR DATA PROCESSING, WORD PROCESSING, | | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | | |
| .0138 TIONS FUNCTIONS..... | 17,017 | |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 43,365 | |
| .0141 APPRAISALS..... | 22 | |
| .0143 COURT REPORTING..... | 9,474 | |
| .0145 LEGAL EXPENSES..... | 874 | |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | | |
| .0150 AND REPRODUCTION CENTER..... | 533 | |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | | |
| .0151 SERVICES..... | 696 | |
| .0152 ADVERTISING..... | 110 | |
| FOR THE RENTAL AND MAINTENANCE OF DATA | | |
| PROCESSING, OFFICE AUTOMATION AND DATA | | |
| .0154 COMMUNICATIONS HARDWARE..... | 6,687 | |
| .0157 RENTAL OF EQUIPMENT..... | 1,071 | |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 733 | |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... | 9,001 | |
| .0169 TECHNICAL MEETING COSTS..... | 3,749 | |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 1,247 | |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 331 | |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.... | 564 | |
| .0190 TELEPHONE-CENTREX BILLING..... | 13,304 | |
| .0191 TELEPHONE-RELOCATIONS CHARGES..... | 275 | |
| .0196 TELEPHONE-CIRCUITS..... | 100 | |
| TELEPHONE-MAINTENANCE AND REPAIR OF | | |
| .0197 EQUIPMENT/VOICEMAIL..... | 1,925 | |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 112,283 | |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE... | 275 | |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 149 | |
| .0270 LOCAL TRANSPORTATION..... | 1,597 | |
| *2005.0200 FOR TRAVEL..... | 2,021 | |
| .0348 BOOKS AND RELATED MATERIALS..... | 1,697 | |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 7,307 | |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 8,004 | |
| *BUDGET LEVEL TOTAL..... | \$ 1,346,576 | |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-----------------------------------|--|------------|---------------------|
| AIRPORT LEGAL SERVICE-3085 | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL..... | 1 | \$ 57,456 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL..... | 1 | 108,828 |
| 1650 | DEPUTY CORPORATION COUNSEL..... | 1 | 122,052 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 88,524 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 78,576 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 71,148 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 69,756 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 68,388 |
| 1643 | ASSISTANT CORPORATION COUNSEL..... | 1 | 53,208 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 96,804 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 91,188 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 85,920 |
| 1641 | ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR..... | 1 | 83,424 |
| 1623 | PARALEGAL II-LABOR..... | 1 | 43,104 |
| 1617 | PARALEGAL II..... | 1 | 43,104 |
| 1617 | PARALEGAL II..... | 2 | 37,488 |
| 0863 | LEGAL SECRETARY..... | 1 | 47,292 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 809 |
| | SECTION TOTAL..... | 18 | 1,284,557 |
| | DIVISION TOTAL..... | 18 | 1,284,557 |
| | LESS TURNOVER..... | | 63,688 |
| | TOTAL..... | | \$ 1,220,868 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF PROCUREMENT SERVICES

| <u>Code</u> | <u>Amounts</u> |
|---|---------------------|
| | <u>Appropriated</u> |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,239,942 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 7,556 |
| *2005.0000 FOR PERSONAL SERVICES..... | 1,247,498 |
| .0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 1,500 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 50,000 |
| .0157 RENTAL OF EQUIPMENT..... | 1,500 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 15,000 |
| .0169 TECHNICAL MEETING COSTS..... | 1,000 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..... TELEPHONE-MAINTENANCE AND REPAIR OF | 415 |
| .0197 EQUIPMENT/VOICEMAIL..... | 200 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | 69,615 |
| .0270 LOCAL TRANSPORTATION..... | 500 |
| *2005.0200 FOR TRAVEL..... | 500 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 2,500 |
| *2005.0300 FOR COMMODITIES AND MATERIALS..... | 2,500 |
| *BUDGET LEVEL TOTAL..... \$ 1,320,113 | |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|------------------|------------|---------------------|
| PROCUREMENT OPERATIONS-3012 | | | |
| ENTERPRISE PROCUREMENT-4110 | | | |
| 1912 PROJECT COORDINATOR..... | | 1 | \$ 47,292 |
| 1562 CONTRACT NEGOTIATOR..... | | 1 | 78,804 |
| 1562 CONTRACT NEGOTIATOR..... | | 2 | 62,484 |
| 1562 CONTRACT NEGOTIATOR..... | | 1 | 56,952 |
| 1556 DEPUTY PROCUREMENT OFFICER..... | | 1 | 97,968 |
| 1554 ASSISTANT PROCUREMENT OFFICER..... | | 1 | 82,548 |
| 1554 ASSISTANT PROCUREMENT OFFICER..... | | 1 | 81,180 |
| 1554 ASSISTANT PROCUREMENT OFFICER..... | | 2 | 75,000 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | | 1 | 62,484 |
| 1532 CONTRACT COMPLIANCE COORDINATOR..... | | 1 | 56,952 |
| 1523 HEAD PURCHASE CONTRACT ADMINISTRATOR..... | | 1 | 62,484 |
| 1523 HEAD PURCHASE CONTRACT ADMINISTRATOR..... | | 1 | 54,372 |
| 1523 HEAD PURCHASE CONTRACT ADMINISTRATOR..... | | 1 | 51,900 |
| 1523 HEAD PURCHASE CONTRACT ADMINISTRATOR..... | | 1 | 49,548 |
| 1523 HEAD PURCHASE CONTRACT ADMINISTRATOR..... | | 2 | 45,144 |
| 0431 CLERK IV..... | | 1 | 34,176 |
| 0308 STAFF ASSISTANT..... | | 1 | 62,484 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | | 1 | 34,176 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 7,556 |
| SUB-SECTION TOTAL..... | | 21 | 1,286,132 |
| SECTION TOTAL..... | | 21 | 1,286,132 |
| DIVISION TOTAL..... | | 21 | 1,286,132 |
| LESS TURNOVER..... | | | 38,634 |
| TOTAL..... | | | \$ 1,247,498 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION

| Code | | Amounts <u>Appropriated</u> |
|------|---|--------------------------------|
| | .0155 RENTAL OF PROPERTY..... | <u>\$ 304,909</u> |
| * | 2107.0100 FOR CONTRACTUAL SERVICES..... | <u>304,909</u> |
| | *BUDGET LEVEL TOTAL..... | <u>\$ 304,909</u> |

BUREAU OF ENERGY AND UTILITY MANAGEMENT

| Code | | Amounts <u>Appropriated</u> |
|------|---|--------------------------------|
| | .0182 GAS..... | <u>\$ 7,105,157</u> |
| | .0184 ELECTRICITY..... | <u>14,000,000</u> |
| * | 2110.0100 FOR CONTRACTUAL SERVICES..... | <u>21,105,157</u> |
| | *BUDGET LEVEL TOTAL..... | <u>\$21,105,157</u> |
| | *DEPARTMENT TOTAL..... | <u>\$21,410,066</u> |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 4,002,510 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 3,824 |
| .0020 OVERTIME..... | 350,000 |
| .0091 UNIFORM ALLOWANCE..... | 16,400 |
| *2035.0000 FOR PERSONAL SERVICES..... | 4,372,734 |
| .0125 OFFICE AND BUILDING SERVICES..... | 1,900 |
| .0126 OFFICE CONVENiences..... | 700 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 483,000 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 24,000 |
| MAINTENANCE AND OPERATION-CITY OWNED | |
| .0176 VEHICLES..... | 615,000 |
| .0177 MOTOR POOL CHARGES..... | 100,000 |
| *2035.0100 FOR CONTRACTUAL SERVICES..... | 1,224,800 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 1,500 |
| *2035.0200 FOR TRAVEL..... | 1,500 |
| .0315 MOTOR VEHICLE DIESEL FUEL..... | 538,000 |
| .0320 GASOLINE..... | 360,000 |
| .0325 ALTERNATIVE FUEL..... | 18,600 |
| .0338 LICENSE STICKERS, TAGS AND PLATES..... | 3,000 |
| .0340 MATERIAL AND SUPPLIES..... | 210,000 |
| .0350 STATIONERY AND OFFICE SUPPLIES..... | 4,700 |
| .0360 REPAIR PARTS AND MATERIALS..... | 1,200,000 |
| .0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES | 66,000 |
| *2035.0300 FOR COMMODITIES AND MATERIALS..... | 2,400,300 |
| .0440 MACHINERY AND EQUIPMENT..... | 12,000 |
| .0450 VEHICLES..... | 1,994,000 |
| *2035.0400 FOR EQUIPMENT..... | 2,006,000 |
| *BUDGET LEVEL TOTAL..... | \$ 10,005,134 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|---------------------|-------------|
| O'HARE/FLEET OPERATIONS-3405 | | | |
| 7183 MOTOR TRUCK DRIVER..... | 2 | \$ 25.90H | |
| 7177 EQUIPMENT RENTAL COORDINATOR..... | 1 | 59,640 | |
| 7164 GARAGE ATTENDANT..... | 17 | 15.28H | |
| 7136 SERVICEWRITER..... | 2 | 45,144 | |
| 7136 SERVICEWRITER..... | 1 | 41,148 | |
| 7124 EQUIPMENT DISPATCHER..... | 1 | 26.40H | |
| 7048 MANAGER-O'HARE VEHICLE OPERATIONS..... | 1 | 75,240 | |
| 6676 FOREMAN OF MACHINISTS..... | 4 | 33.67H | |
| 6673 MACHINIST (AUTOMOTIVE)..... | 33 | 31.92H | |
| 6575 GENERAL SHOP FOREMAN..... | 1 | 71,112 | |
| 5034 ELECTRICAL MECHANIC-AUTOMOTIVE..... | 8 | 32.65H | |
| 4605 AUTOMOTIVE PAINTER..... | 1 | 29.85H | |
| 1575 VOUCHER COORDINATOR..... | 1 | 32,616 | |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 99,012 | |
| 0308 STAFF ASSISTANT..... | 1 | 65,460 | |
| 0308 STAFF ASSISTANT..... | 1 | 37,488 | |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 47,292 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 3,824 | |
| SECTION TOTAL..... | 77 | 4,329,901 | |
| DIVISION TOTAL..... | 77 | 4,329,901 | |
| LESS TURNOVER..... | | 323,567 | |
| TOTAL..... | | \$ 4,006,334 | |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

| Code | | Amounts | |
|------------|---|---------------------|--|
| | | <u>Appropriated</u> | |
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | \$12,528,827 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 40,983 | |
| .0020 | OVERTIME..... | 2,500,000 | |
| .0021 | SWORN/CIVILIAN HOLIDAY PREMUIM PAY..... | 65,000 | |
| .0022 | DUTY AVAILABILITY..... | 469,360 | |
| .0024 | CDMPENSATORY TIME PAYMENT..... | 200,000 | |
| .0027 | SUPERVISORS QUARTERLY PAYMENT..... | 51,189 | |
| | TUITION REIMBURSEMENTS AND EDUCATIONAL | | |
| .0070 | PROGRAMS..... | 71,000 | |
| .0088 | FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC | 148,000 | |
| .0091 | UNIFORM ALLOWANCE..... | 212,000 | |
| *1005.0000 | FOR PERSONAL SERVICES..... | <u>16,286,359</u> | |
| | *BUDGET LEVEL TOTAL..... | <u>\$16,286,359</u> | |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE - CONTINUED

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|--|------------|----------------------|
| SPECIAL FUNCTIONS DIVISION-3280 | | | |
| AIRPORT LAW ENFORCEMENT/NORTH-4201 | | | |
| 9752 | COMMANDER..... | 1 | \$ 121,728 |
| 9173 | LIEUTENANT..... | 1 | 92,130 |
| 9173 | LIEUTENANT..... | 1 | 82,098 |
| 9171 | SERGEANT..... | 4 | 82,422 |
| 9171 | SERGEANT..... | 1 | 80,022 |
| 9171 | SERGEANT..... | 3 | 75,102 |
| 9171 | SERGEANT..... | 6 | 72,810 |
| 9161 | POLICE OFFICER..... | 41 | 69,264 |
| 9161 | POLICE OFFICER..... | 11 | 67,326 |
| 9161 | POLICE OFFICER..... | 11 | 64,926 |
| 9161 | POLICE OFFICER..... | 28 | 62,742 |
| 9161 | POLICE OFFICER..... | 32 | 60,600 |
| 9161 | POLICE OFFICER..... | 6 | 58,572 |
| 9153 | POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER)..... | 3 | 72,810 |
| 9153 | POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER)..... | 2 | 70,716 |
| 9153 | POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER)..... | 3 | 68,166 |
| 9153 | POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER)..... | 6 | 65,868 |
| 9153 | POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER)..... | 8 | 63,672 |
| 9153 | POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER)..... | 2 | 61,518 |
| 9112 | TRAFFIC CONTROL AIDE..... | 2 | 47,292 |
| 9112 | TRAFFIC CONTROL AIDE..... | 3 | 45,144 |
| 9112 | TRAFFIC CONTROL AIDE..... | 4 | 43,104 |
| 9112 | TRAFFIC CONTROL AIDE..... | 3 | 41,148 |
| 9112 | TRAFFIC CONTROL AIDE..... | 4 | 39,288 |
| 9112 | TRAFFIC CONTROL AIDE..... | 4 | 37,488 |
| 9112 | TRAFFIC CONTROL AIDE..... | 5 | 35,808 |
| 9112 | TRAFFIC CONTROL AIDE..... | 2 | 34,176 |
| 9112 | TRAFFIC CONTROL AIDE..... | 4 | 32,616 |
| 9112 | TRAFFIC CONTROL AIDE..... | 2 | 29,736 |
| 9112 | TRAFFIC CONTROL AIDE..... | 4 | 28,380 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 32,616 |
| 0438 | TIMEKEEPER-CPD..... | 1 | 31,140 |
| SCHEDULE SALARY ADJUSTMENTS | | | |
| SUB-SECTION TOTAL..... | | 208 | \$ 12,780,383 |
| SECTION TOTAL..... | | 208 | \$ 12,780,383 |
| DIVISION TOTAL..... | | 208 | \$ 12,780,383 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES****Positions and Salaries**

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---------------------------------------|--------------------------------|------------|----------------------------|
| DETECTIVE DIVISION-3245 | | | |
| SPECIAL ACTIVITY/AVIATION-4072 | | | |
| 9158 | EXPLOSIVES TECHNICIAN I..... | 2 | \$ 80,022 |
| 9158 | EXPLOSIVES TECHNICIAN I..... | 2 | 77,514 |
| 9158 | EXPLOSIVES TECHNICIAN I..... | 1 | 75,102 |
| | SUB-SECTION TOTAL..... | 5 | <u>380,174</u> |
| | SECTION TOTAL..... | 5 | <u>380,174</u> |
| | DIVISION TOTAL..... | 5 | \$ 380,174 |
| | ORGANIZATION TOTAL..... | 214 | 13,180,557 |
| | LESS TURNOVER..... | | <u>610,747</u> |
| | TOTAL..... | | <u>\$12,569,810</u> |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

| <u>Code</u> | <u>Amounts Appropriated</u> |
|--|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$ 1,420,584 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 18,515 |
| .0020 OVERTIME..... | 127,595 |
| *2705.0000 FOR PERSONAL SERVICES..... | 1,586,694 |
| OPERATION, REPAIR OR MAINTENANCE OF | |
| .0161 FACILITIES..... | 306,000 |
| *2705.0100 FOR CONTRACTUAL SERVICES..... | 306,000 |
| .0319 CLOTHING..... | 7,000 |
| .0340 MATERIAL AND SUPPLIES..... | 2,500 |
| *2705.0300 FOR COMMODITIES AND MATERIALS..... | 9,500 |
| *BUDGET LEVEL TOTAL..... | \$ 1,882,194 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|-------------------------------|---------------------|-------------|
| OPERATIONS-3010 | | | |
| | AVIATION DISPATCH-4050 | | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 1 | \$ 51,900 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 1 | 49,548 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 1 | 45,144 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 1 | 43,380 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 1 | 43,104 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 1 | 41,316 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 6 | 41,148 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 10 | 39,288 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 4 | 35,808 | |
| 7003 AVIATION COMMUNICATIONS OPERATOR..... | 5 | 34,176 | |
| 4206 MANAGER OF SECURITY COMMUNICATION CENTER | 1 | 71,820 | |
| 4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION..... | 1 | 65,460 | |
| 4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION..... | 1 | 62,484 | |
| 4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION..... | 2 | 59,640 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 18,515 | |
| SUB-SECTION TOTAL..... | 36 | 1,585,831 | |
| SECTION TOTAL..... | 36 | 1,585,831 | |
| DIVISION TOTAL..... | 36 | 1,585,831 | |
| LESS TURNOVER..... | | 126,732 | |
| TOTAL..... | | \$ 1,439,088 | |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

| <u>Code</u> | <u>Amounts Appropriated</u> |
|---|---------------------------------|
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$13,652,520 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 104,993 |
| .0020 OVERTIME..... | 895,000 |
| .0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY..... | 616,850 |
| .0022 DUTY AVAILABILITY..... | 499,600 |
| .0091 UNIFORM ALLOWANCE..... | 211,650 |
| *2005.0000 FOR PERSONAL SERVICES..... | 15,880,613 |
| *BUDGET LEVEL TOTAL..... | \$15,880,613 |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|-------------|
| OPERATIONS-3104 | | | |
| FIRE SUPPRESSION AND RESCUE-4118 | | | |
| 8812 LIEUTENANT-PARAMEDIC..... 8807 FIRE ENGINEER-EMT..... 8807 FIRE ENGINEER-EMT..... 8807 FIRE ENGINEER-EMT..... 8807 FIRE ENGINEER-EMT..... 8801 FIREFIGHTER-EMT..... 8801 FIREFIGHTER-EMT..... 8801 FIREFIGHTER-EMT..... 8763 DISTRICT CHIEF..... 8761 FAA FIRE TRAINING SPECIALIST..... 8739 BATTALION CHIEF..... 8739 BATTALION CHIEF..... 8737 CAPTAIN..... 8737 CAPTAIN..... 8737 CAPTAIN..... 8736 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTR UCTOR)-EMT..... 8735 LIEUTENANT..... 8735 LIEUTENANT..... 8735 LIEUTENANT..... 8735 LIEUTENANT..... 8735 LIEUTENANT..... 8733 FIRE ENGINEER..... 8733 FIRE ENGINEER..... 8733 FIRE ENGINEER..... 8733 FIRE ENGINEER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8731 FIREFIGHTER..... 8730 FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR)..... 8728 FIREFIGHTER/PARAMEDIC..... 8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR)..... 8701 BATTALION CHIEF - EMT..... 0302 ADMINISTRATIVE ASSISTANT II..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL..... | | | |
| 172 11,812,779 | | | |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|------------------------------------|------------------|---------------------|-------------|
| OPERATIONS-3104 - CONTINUED | | | |
| EMERGENCY MEDICAL SERVICES-4120 | | | |
| 8750 PARAMEDIC..... | 3 | 69,570 | |
| 8750 PARAMEDIC..... | 6 | 66,888 | |
| 8750 PARAMEDIC..... | 4 | 64,638 | |
| 8750 PARAMEDIC..... | 1 | 62,430 | |
| 8750 PARAMEDIC..... | 1 | 52,062 | |
| 8749 PARAMEDIC-IN-CHARGE..... | 5 | 75,006 | |
| 8749 PARAMEDIC-IN-CHARGE..... | 1 | 72,384 | |
| 8749 PARAMEDIC-IN-CHARGE..... | 4 | 67,626 | |
| 8749 PARAMEDIC-IN-CHARGE..... | 2 | 65,376 | |
| 8745 AMBULANCE COMMANDER..... | 1 | 84,906 | |
| 8745 AMBULANCE COMMANDER..... | 2 | 82,434 | |
| SCHEDULE SALARY ADJUSTMENTS..... | | 19,040 | |
| SUB-SECTION TOTAL..... | 30 | 2,100,586 | |
| SECTION TOTAL..... | 202 | 13,813,345 | |
| DIVISION TOTAL..... | 202 | 13,813,345 | |
| LESS TURNOVER..... | | 155,832 | |
| TOTAL..... | | \$13,757,513 | |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT

| Code | Amounts |
|--|---------------------|
| | <u>Appropriated</u> |
| 85/1005 | |
| .0005 SALARIES AND WAGES-ON PAYROLL..... | \$64,974,033 |
| .0015 SCHEDULE SALARY ADJUSTMENTS..... | 263,763 |
| .0020 OVERTIME..... | 4,326,219 |
| CLAIMS AND COSTS OF ADMINISTRATION PUR- | |
| .0049 SUANT TO THE WORKERS COMPENSATION ACT.. | 4,800,000 |
| .0091 UNIFORM ALLOWANCE..... | 75,000 |
| *2015.0000 FOR PERSONAL SERVICES..... | <u>74,438,015</u> |
| .0130 POSTAGE..... | 50,000 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| FOR DATA PROCESSING, WORD PROCESSING, | |
| OFFICE AUTOMATION AND DATA COMMUNICA- | |
| .0138 TIONS FUNCTIONS..... | 6,305,000 |
| FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 32,765,145 |
| .0141 APPRAISALS..... | 5,000 |
| .0144 ENGINEERING AND ARCHITECTURE..... | 1,497,500 |
| PUBLICATIONS AND REPRODUCTION-OUTSIDE | |
| SERVICES TO BE EXPENDED WITH THE PRIOR | |
| APPROVAL OF THE DIRECTOR OF GRAPHICS | |
| .0150 AND REPRODUCTION CENTER..... | 5,000 |
| PUBLICATIONS AND REPRODUCTION-IN HOUSE | |
| .0151 SERVICES..... | 176,500 |
| FOR THE RENTAL AND MAINTENANCE OF DATA | |
| PROCESSING, OFFICE AUTOMATION AND DATA | |
| .0154 COMMUNICATIONS HARDWARE..... | 200,000 |
| .0157 RENTAL OF EQUIPMENT..... | 34,313,224 |
| .0160 REPAIR OR MAINTENANCE OF PROPERTY..... | 400,000 |
| OPERATION, REPAIR OR MAINTENANCE OF | |
| .0161 FACILITIES..... | 23,700,360 |
| .0162 REPAIR MAINTENANCE OF EQUIPMENT..... | 10,654,748 |
| .0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... | 190,000 |
| .0169 TECHNICAL MEETING COSTS..... | 401,550 |
| .0178 FREIGHT AND EXPRESS CHARGES..... | 2,000 |
| .0181 TELEPHONE-MOBILE AND PORTABLE PHONES... | 115,000 |
| .0183 WATER..... | 2,050,000 |
| .0185 WASTE DISPOSAL SERVICES..... | 550,000 |
| .0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.. | 122,000 |
| .0189 TELEPHONE NON-CENTREX BILLINGS..... | 1,321,145 |
| .0190 TELEPHONE-CENTREX BILLING..... | 5,280 |
| .0191 TELEPHONE-RELOCATIONS CHARGES..... | 50,000 |
| .0196 TELEPHONE-CIRCUITS..... | 181,100 |
| TELEPHONE-MAINTENANCE AND REPAIR OF | |
| .0197 EQUIPMENT/VOICEMAIL..... | 16,000 |
| *2015.0100 FOR CONTRACTUAL SERVICES..... | <u>115,076,552</u> |
| .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.. | 1,500 |
| .0245 REIMBURSEMENT TO TRAVELERS..... | 45,250 |
| .0270 LOCAL TRANSPORTATION..... | 1,500 |
| *2015.0200 FOR TRAVEL..... | <u>48,250</u> |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

| <u>Code</u> | | <u>Amounts Appropriated</u> |
|-------------|--|---------------------------------|
| .0313 | CLEANING AND SANITATION SUPPLIES..... | 1,852,550 |
| .0314 | FUEL OIL..... | 70,000 |
| .0319 | CLOTHING..... | 143,500 |
| .0340 | MATERIAL AND SUPPLIES..... | 6,594,300 |
| .0345 | APPARATUS AND INSTRUMENTS..... | 38,500 |
| .0350 | STATIONERY AND OFFICE SUPPLIES..... | 134,000 |
| .0360 | REPAIR PARTS AND MATERIALS..... | 1,310,000 |
| .0361 | BUILDING MATERIALS AND SUPPLIES..... | 238,000 |
| .0362 | PAINTS AND PAINTING SUPPLIES..... | 125,000 |
| .0364 | PLUMBING SUPPLIES..... | 135,000 |
| .0365 | ELECTRICAL SUPPLIES..... | 1,500,000 |
| *2015.0300 | FOR COMMODITIES AND MATERIALS..... | <u>12,140,850</u> |
| .0402 | TOOLS GREATER THAN \$ 100.00/UNIT..... | 29,000 |
| .0422 | OFFICE MACHINES..... | 10,000 |
| .0423 | COMMUNICATION DEVICES..... | 317,000 |
| .0424 | FURNITURE AND FURNISHINGS..... | 60,000 |
| .0440 | MACHINERY AND EQUIPMENT..... | 160,200 |
| | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | |
| .0446 | HARDWARE..... | 400,000 |
| *2015.0400 | FOR EQUIPMENT..... | <u>976,200</u> |
| | FOR SERVICES PROVIDED BY THE DEPART- | |
| .9402 | MENT OF STREETS AND SANITATION..... | <u>3,578,754</u> |
| *2015.8400 | FOR SPECIFIC PURPOSE-GENERAL..... | <u>3,578,754</u> |
| | *BUDGET LEVEL TOTAL..... | <u>206,259,621</u> |

Positions and Salaries

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|---|------------------|------------|-------------|
| CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 | | | |
| AVIATION ADMINISTRATION-4400 | | | |
| 9985 COMMISSIONER OF AVIATION..... 9679 DEPUTY COMMISSIONER..... 9660 FIRST DEPUTY COMMISSIONER..... 7090 ADMINISTRATIVE ASSISTANT-O'HARE..... 7060 DIRECTOR OF AVIATION DEVELOPMENT..... 1646 ATTORNEY..... 0810 EXECUTIVE SECRETARY II..... 0320 ASSISTANT TO THE COMMISSIONER..... 0320 ASSISTANT TO THE COMMISSIONER..... 0313 ASSISTANT COMMISSIONER..... 0311 PROJECTS ADMINISTRATOR..... 0311 PROJECTS ADMINISTRATOR..... 0309 COORDINATOR OF SPECIAL PROJECTS..... 0309 COORDINATOR OF SPECIAL PROJECTS..... 0308 STAFF ASSISTANT..... 0303 ADMINISTRATIVE ASSISTANT III..... 0303 ADMINISTRATIVE ASSISTANT III..... 0303 ADMINISTRATIVE ASSISTANT III..... 0302 ADMINISTRATIVE ASSISTANT II..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL..... | | | |
| 1 \$ 149,364 1 95,232 1 137,160 1 68,556 1 78,804 1 86,460 1 39,288 1 54,372 1 45,144 1 78,804 1 86,436 2 67,992 1 59,640 1 49,548 1 47,292 1 49,548 1 39,288 1 34,176 1 28,380 9,328 20 1,372,804 | | | |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|------------------|
| CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED | | | |
| | NOISE ABATEMENT-4401 | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 97,632 |
| 7025 | ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR..... | 1 | 59,640 |
| 3092 | PROGRAM DIRECTOR..... | 1 | 82,548 |
| 3092 | PROGRAM DIRECTOR..... | 1 | 68,556 |
| 2006 | ENVIRONMENTAL CONTROL TECHNICIAN..... | 1 | 37,488 |
| 1912 | PROJECT COORDINATOR..... | 1 | 59,640 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 82,548 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 43,104 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,841 |
| | SUB-SECTION TOTAL..... | 9 | 574,145 |
| | HUMAN RESOURCES-4402 | | |
| 1617 | PARALEGAL II..... | 1 | 49,548 |
| 1342 | PERSONNEL ASSISTANT III..... | 1 | 43,104 |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR..... | 1 | 68,556 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION..... | 1 | 68,556 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 75,240 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 2 | 45,144 |
| 0431 | CLERK IV..... | 1 | 39,288 |
| 0379 | DIRECTOR OF ADMINISTRATION..... | 1 | 71,820 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 86,460 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 78,804 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 67,992 |
| 0311 | PROJECTS ADMINISTRATOR..... | 3 | 62,484 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 62,484 |
| 0308 | STAFF ASSISTANT..... | 1 | 37,488 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 8,588 |
| | SUB-SECTION TOTAL..... | 19 | 1,110,982 |
| | PAYROLL PROCESSING-4404 | | |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 28,380 |
| 0431 | CLERK IV..... | 1 | 41,148 |
| 0431 | CLERK IV..... | 1 | 39,288 |
| 0431 | CLERK IV..... | 1 | 37,488 |
| 0431 | CLERK IV..... | 1 | 35,808 |
| 0431 | CLERK IV..... | 1 | 28,380 |
| 0178 | SUPERVISOR OF PAYROLLS..... | 1 | 37,488 |
| 0169 | CHIEF TIMEKEEPER..... | 1 | 62,484 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,417 |
| | SUB-SECTION TOTAL..... | 8 | 315,881 |
| | EXTERNAL COMMUNICATIONS-4406 | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 97,632 |
| 7062 | DIRECTOR OF MARKETING..... | 1 | 94,872 |
| 7043 | AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 1 | 41,148 |
| 7043 | AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 4 | 39,288 |
| 7043 | AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 4 | 37,488 |
| 7043 | AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 4 | 35,808 |
| 7043 | AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 4 | 34,176 |
| 7043 | AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 3 | 32,616 |
| 7043 | AIRPORT CUSTOMER SERVICE REPRESENTATIVE..... | 7 | 28,380 |
| 0729 | INFORMATION COORDINATOR..... | 1 | 59,640 |
| 0705 | DIRECTOR PUBLIC AFFAIRS..... | 1 | 82,800 |
| 0702 | PUBLIC RELATIONS REP II..... | 1 | 51,900 |
| 0702 | PUBLIC RELATIONS REP II..... | 1 | 43,104 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 78,804 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 75,000 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 2 | 62,484 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 |
| 0308 | STAFF ASSISTANT..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

**CHICAGO-O'HARE INTERNATIONAL
AIRPORT-3015 - CONTINUED**

| | | | |
|---|-----------------------------------|-----------|------------------|
| EXTERNAL COMMUNICATIONS-4406 - CONTINUED | | | |
| 0216 | MANAGER OF CUSTOMER SERVICES..... | 1 | 71,820 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 15,530 |
| | SUB-SECTION TOTAL..... | 41 | 1,848,880 |

DEPARTMENTAL FINANCE-4410

| | | | |
|------|--|-----------|------------------|
| 9679 | DEPUTY COMMISSIONER..... | 1 | 97,632 |
| 7033 | SENIOR AIRPORT CONTRACT REPRESENTATIVE.. | 2 | 37,488 |
| 1580 | SUPERVISOR OF CONTRACTS..... | 1 | 75,240 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 34,176 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 29,736 |
| 1572 | CHIEF CONTRACT EXPEDITER..... | 2 | 45,144 |
| 1482 | CONTRACT REVIEW SPECIALIST II..... | 1 | 45,144 |
| 1191 | CONTRACT ADMINISTRATOR..... | 1 | 68,556 |
| 1179 | MANAGER OF FINANCE..... | 1 | 94,872 |
| 1179 | MANAGER OF FINANCE..... | 1 | 71,820 |
| 1165 | ASSISTANT MANAGER OF FINANCE..... | 1 | 54,372 |
| 1140 | CHIEF OPERATIONS ANALYST..... | 1 | 81,180 |
| 0430 | CLERK III..... | 1 | 29,736 |
| 0312 | DIRECTOR OF AIRPORT CONCESSIONS..... | 1 | 65,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 |
| 0190 | ACCOUNTING TECHNICIAN II..... | 2 | 37,488 |
| 0189 | ACCOUNTING TECHNICIAN I..... | 1 | 39,288 |
| 0126 | FINANCIAL OFFICER..... | 1 | 75,240 |
| 0123 | FISCAL ADMINISTRATOR..... | 1 | 71,820 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 14,769 |
| | SUB-SECTION TOTAL..... | 25 | 1,352,853 |

REVENUE MANAGEMENT-4411

| | | | |
|------|--|-----------|----------------|
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES..... | 1 | 75,240 |
| 1572 | CHIEF CONTRACT EXPEDITER..... | 1 | 62,484 |
| 1179 | MANAGER OF FINANCE..... | 1 | 90,564 |
| 0832 | PERSONAL COMPUTER OPERATOR II..... | 1 | 31,140 |
| 0228 | PRINCIPAL REVENUE ANALYST..... | 2 | 62,340 |
| 0228 | PRINCIPAL REVENUE ANALYST..... | 1 | 54,336 |
| 0144 | FISCAL POLICY ANALYST..... | 1 | 59,640 |
| 0104 | ACCOUNTANT IV..... | 2 | 67,992 |
| 0104 | ACCOUNTANT IV..... | 1 | 59,640 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 6,616 |
| | SUB-SECTION TOTAL..... | 11 | 700,324 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|------------|----------------|
| CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED | | | |
| | DEPARTMENTAL M.I.S.-4412 | | |
| OB31 | PERSONAL COMPUTER OPERATOR III..... | 1 | 41,148 |
| O664 | DATA ENTRY OPERATOR..... | 1 | 23,568 |
| O663 | PRINCIPAL COMPUTER CONSOLE OPERATOR..... | 1 | 62,484 |
| O625 | CHIEF PROGRAMMER/ANALYST..... | 1 | 84,804 |
| O313 | ASSISTANT COMMISSIONER..... | 1 | 78,804 |
| O311 | PROJECTS ADMINISTRATOR..... | 1 | 62,484 |
| O309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 56,952 |
| O304 | ASSISTANT TO COMMISSIONER..... | 1 | 54,372 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,160 |
| | SUB-SECTION TOTAL..... | 8 | 467,776 |
| | ADMINISTRATIVE SERVICES-4413 | | |
| 9532 | STORES LABORER..... | 3 | 28.00H |
| 6331 | SENIOR STOREKEEPER..... | 2 | 32,616 |
| 6331 | SENIOR STOREKEEPER..... | 1 | 29,736 |
| 1819 | CHIEF STOREKEEPER..... | 2 | 49,548 |
| 1812 | MANAGER OF WAREHOUSE OPERATIONS..... | 1 | 68,556 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 49,548 |
| O379 | DIRECTOR OF ADMINISTRATION..... | 1 | 65,460 |
| O308 | STAFF ASSISTANT..... | 1 | 54,372 |
| O308 | STAFF ASSISTANT..... | 1 | 49,548 |
| O302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 28,380 |
| O156 | SUPERVISOR OF VOUCHER AUDITING..... | 1 | 56,952 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 7,598 |
| | SUB-SECTION TOTAL..... | 15 | 745,838 |
| | CAPITAL FINANCE-4414 | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 97,632 |
| 2926 | SUPERVISOR OF GRANTS ADMINISTRATION..... | 1 | 68,556 |
| 2905 | COORDINATOR OF GRANTS MANAGEMENT..... | 1 | 59,640 |
| 1488 | ASSISTANT DIRECTOR OF MONITORING..... | 1 | 49,548 |
| 1179 | MANAGER OF FINANCE..... | 1 | 65,460 |
| O318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 41,148 |
| O309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 59,640 |
| O302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 35,808 |
| O190 | ACCOUNTING TECHNICIAN II..... | 1 | 43,104 |
| O190 | ACCOUNTING TECHNICIAN II..... | 1 | 39,288 |
| O190 | ACCOUNTING TECHNICIAN II..... | 1 | 35,808 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 6,265 |
| | SUB-SECTION TOTAL..... | 11 | 601,897 |
| | DEVELOPMENT-4415 | | |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 133,224 |
| 9813 | MANAGING DEPUTY COMMISSIONER..... | 1 | 115,428 |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 110,436 |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 108,012 |
| 7090 | ADMINISTRATIVE ASSISTANT-O'HARE..... | 1 | 62,484 |
| 7020 | GENERAL MANAGER OF AIRPORT OPERATIONS..... | 1 | 86,460 |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 47,292 |
| 6144 | ENGINEERING TECHNICIAN V..... | 1 | 41,148 |
| 6055 | MECHANICAL ENGINEER V..... | 1 | 81,180 |
| 6054 | MECHANICAL ENGINEER IV..... | 1 | 74,268 |
| 6054 | MECHANICAL ENGINEER IV..... | 1 | 65,136 |
| 6053 | MECHANICAL ENGINEER III..... | 1 | 49,248 |
| 5814 | ELECTRICAL ENGINEER IV..... | 1 | 74,268 |
| 5813 | ELECTRICAL ENGINEER III..... | 1 | 49,248 |
| 5677 | ENGINEER OF STRUCTURAL DESIGN..... | 1 | 93,492 |
| 5632 | COORDINATING ENGINEER II..... | 1 | 99,780 |
| 5632 | COORDINATING ENGINEER II..... | 1 | 77,604 |
| 5630 | COORDINATING ENGINEER I..... | 1 | 71,112 |
| 5620 | STRUCTURAL ENGINEER IV..... | 1 | 74,268 |
| 5616 | SUPERVISING ENGINEER..... | 2 | 86,436 |
| 5616 | SUPERVISING ENGINEER..... | 1 | 65,136 |
| 5615 | CIVIL ENGINEER V..... | 1 | 59,640 |
| 5614 | CIVIL ENGINEER IV..... | 2 | 74,268 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
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|-------------|------------------|------------|-------------|

**CHICAGO-O'HARE INTERNATIONAL
AIRPORT-3015 - CONTINUED**
DEVELOPMENT-4415 - CONTINUED

| | | |
|---|-----------|------------------|
| 5424 SUPERVISING ARCHITECT..... | 1 | 74,268 |
| 5424 SUPERVISING ARCHITECT..... | 1 | 59,640 |
| 5408 COORDINATING ARCHITECT II..... | 1 | 93,492 |
| 5408 COORDINATING ARCHITECT II..... | 1 | 71,112 |
| 5407 COORDINATING ARCHITECT I..... | 1 | 65,136 |
| 1454 DIRECTOR OF PROJECT DEVELOPMENT..... | 1 | 86,436 |
| 0429 CLERK II..... | 1 | 31,140 |
| 0320 ASSISTANT TO THE COMMISSIONER..... | 1 | 56,952 |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 94,872 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 28,380 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 21,064 |
| SUB-SECTION TOTAL..... | 37 | 2,735,416 |

PLANNING-4420

| | | |
|---|-----------|----------------|
| 9679 DEPUTY COMMISSIONER..... | 1 | 96,180 |
| 8290 DIRECTOR OF ENVIRONMENTAL SERVICES..... | 1 | 54,372 |
| 6055 MECHANICAL ENGINEER V..... | 1 | 59,640 |
| 2976 EXECUTIVE ASSISTANT..... | 1 | 75,408 |
| 2901 DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT..... | 2 | 65,460 |
| 1441 COORDINATING PLANNER I..... | 1 | 59,640 |
| 1440 CODRINATING PLANNER II..... | 1 | 86,436 |
| 1440 COORDINATING PLANNER II..... | 1 | 65,136 |
| 0810 EXECUTIVE SECRETARY II..... | 1 | 41,316 |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 59,640 |
| 0310 PROJECT MANAGER..... | 1 | 75,240 |
| 0308 STAFF ASSISTANT..... | 1 | 49,548 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 47,292 |
| SCHEDULE SALARY ADJUSTMENTS..... | 1 | 28,380 |
| SUB-SECTION TOTAL..... | 15 | 938,066 |

PROPERTY MANAGEMENT-4430

| | | |
|---|-----------|----------------|
| 9813 MANAGING DEPUTY COMMISSIONER..... | 1 | 115,428 |
| 9679 DEPUTY COMMISSIONER..... | 2 | 97,632 |
| 1665 CHIEF LEASING AGENT..... | 1 | 59,640 |
| 1620 DIRECTOR OF AVIATION PROPERTY MANAGEMENT | 1 | 90,564 |
| 1617 PARALEGAL II..... | 1 | 43,104 |
| 1562 CONTRACT NEGOTIATOR..... | 1 | 65,460 |
| 1530 CONTRACT COMPLIANCE OFFICER..... | 1 | 34,176 |
| 1440 COORDINATING PLANNER II..... | 1 | 86,436 |
| 0832 PERSONAL COMPUTER OPERATOR II..... | 1 | 37,488 |
| 0810 EXECUTIVE SECRETARY II..... | 1 | 45,144 |
| 0429 CLERK II..... | 1 | 21,480 |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 78,804 |
| 0308 STAFF ASSISTANT..... | 1 | 37,488 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 56,952 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 4,442 |
| SUB-SECTION TOTAL..... | 15 | 971,870 |

ADMINISTRATION/O'HARE-4500

| | | |
|--|---|---------|
| 9813 MANAGING DEPUTY COMMISSIONER..... | 1 | 128,712 |
| 7099 AIRPORT FACILITIES MANAGER..... | 2 | 54,372 |
| 7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE | 1 | 39,288 |
| 7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE | 1 | 37,488 |
| 7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE | 1 | 34,176 |
| 7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE | 2 | 32,616 |
| 7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE | 2 | 28,380 |
| 3092 PROGRAM DIRECTOR..... | 1 | 54,372 |
| 0318 ASSISTANT TO THE COMMISSIONER..... | 1 | 51,900 |
| 0318 ASSISTANT TO THE COMMISSIONER..... | 1 | 47,292 |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 65,136 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 34,176 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|-------------------|
| CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED | | | |
| | ADMINISTRATION/O'HARE-4500 - CONTINUED | | |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 43,104 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 9,032 |
| | SUB-SECTION TOTAL..... | 16 | 775,412 |
| | ADMINISTRATION/OPERATIONS-4600 | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 97,632 |
| 7020 | GENERAL MANAGER OF AIRPORT OPERATIONS..... | 1 | 78,804 |
| 7015 | AIRPORT MANAGER-O'HARE..... | 1 | 65,460 |
| 7012 | ASSISTANT AIRPORT MANAGER-O'HARE..... | 1 | 49,548 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,880 |
| | SUB-SECTION TOTAL..... | 5 | 335,472 |
| | AIRFIELD OPERATIONS-4606 | | |
| 7026 | CHIEF AIRPORT OPERATIONS SUPERVISOR..... | 2 | 78,804 |
| 7026 | CHIEF AIRPORT OPERATIONS SUPERVISOR..... | 1 | 62,484 |
| 7025 | ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR..... | 1 | 68,556 |
| 7025 | ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR..... | 1 | 62,484 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II..... | 1 | 75,240 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II..... | 1 | 71,820 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II..... | 1 | 68,556 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II..... | 1 | 65,460 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II..... | 1 | 59,640 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II..... | 1 | 56,952 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II..... | 2 | 54,372 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II..... | 1 | 51,900 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II..... | 5 | 45,144 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I..... | 1 | 59,640 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I..... | 1 | 51,900 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I..... | 2 | 49,548 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I..... | 7 | 47,292 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I..... | 1 | 43,104 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I..... | 7 | 41,148 |
| 0313 | ASSISTANT COMMISSIONER..... | 2 | 81,180 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 30,876 |
| | SUB-SECTION TOTAL..... | 40 | 2,201,220 |
| | VEHICLE OPERATIONS-4626 | | |
| 7633 | HOISTING ENGINEER..... | 4 | 33.85H |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 28.90H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS..... | 7 | 27.40H |
| 7183 | MOTOR TRUCK DRIVER..... | 1,240H | 26.15H |
| 7183 | MOTOR TRUCK DRIVER..... | 91 | 25.90H |
| 7183 | MOTOR TRUCK DRIVER..... | 231.000H | 25.90H |
| 7124 | EQUIPMENT DISPATCHER..... | 8 | 26.40H |
| 7123 | EQUIPMENT TRAINING SPECIALIST (M.T.D.)..... | 1 | 4,836.00M |
| 7048 | MANAGER-O'HARE VEHICLE OPERATIONS..... | 2 | 59,640 |
| 7047 | MANAGER VEHICLE MAINTENANCE..... | 1 | 68,556 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 43,104 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,844 |
| | SUB-SECTION TOTAL..... | 116 | 12,272,510 |
| | ADMINISTRATION FACILITIES-4700 | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 95,256 |
| 8290 | DIRECTOR OF ENVIRONMENTAL SERVICES..... | 1 | 75,240 |
| 7046 | MANAGER-O'HARE MAINTENANCE CONTROL CENTER..... | 1 | 82,800 |
| 7024 | COORDINATOR OF MAINTENANCE REPAIRS..... | 1 | 50,232 |
| 7024 | COORDINATOR OF MAINTENANCE REPAIRS..... | 2 | 49,548 |
| 5614 | CIVIL ENGINEER IV..... | 1 | 74,268 |
| 5613 | CIVIL ENGINEER III..... | 1 | 49,248 |
| 5424 | SUPERVISING ARCHITECT..... | 1 | 74,268 |
| 0810 | EXECUTIVE SECRETARY II..... | 1 | 45,144 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|---|------------|-------------------|
| CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED | | | |
| ADMINISTRATION FACILITIES-4700 - CONTINUED | | | |
| | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 2 | 37,488 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 47,292 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 84,804 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 |
| 0308 | STAFF ASSISTANT..... | 1 | 45,144 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0126 | FINANCIAL OFFICER..... | 1 | 71,820 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 7,505 |
| | SUB-SECTION TOTAL..... | 18 | 1,089,745 |
| HVAC PLANT-4707 | | | |
| | | | |
| 7775 | STATIONARY FIREMAN..... | 10 | 23.39H |
| 7747 | CHIEF OPERATING ENGINEER..... | 1 | 7,141.33M |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER..... | 14 | 37.77H |
| 7743 | OPERATING ENGINEER, GROUP A..... | 40 | 34.34H |
| 7741 | OPERATING ENGINEER, GROUP C..... | 56 | 32.62H |
| 7023 | GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES..... | 1 | 86,460 |
| 7020 | GENERAL MANAGER OF AIRPORT OPERATIONS..... | 1 | 78,804 |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS..... | 3 | 34.65H |
| 5035 | ELECTRICAL MECHANIC..... | 9 | 32.65H |
| 4754 | PLUMBER..... | 15 | 35.00H |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 1 | 49,548 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 41,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 1,176 |
| | SUB-SECTION TOTAL..... | 153 | 10,349,152 |
| SKILLED TRADES-4717 | | | |
| | | | |
| 9411 | CONSTRUCTION LABORER..... | 11 | 28.00H |
| 8246 | FOREMAN OF CONSTRUCTION LABORERS..... | 3 | 29.10H |
| 7040 | GENERAL SUPERINTENDENT OF UTILITY SYSTEMS..... | 1 | 94,872 |
| 7027 | CONSTRUCTION COORDINATOR..... | 1 | 68,556 |
| 6676 | FOREMAN OF MACHINISTS..... | 1 | 33.67H |
| 6674 | MACHINIST..... | 10 | 31.92H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS..... | 1 | 6,439.33M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS..... | 8 | 34.65H |
| 5035 | ELECTRICAL MECHANIC..... | 53 | 32.65H |
| 4857 | GENERAL FOREMAN OF SHEET METAL WORKERS..... | 1 | 6,051.07M |
| 4855 | SHEET METAL WORKER..... | 6 | 32.03H |
| 4776 | FOREMAN OF STEAMFITTERS..... | 2 | 35.48H |
| 4774 | STEAMFITTER..... | 12 | 33.48H |
| 4656 | SIGN PAINTER..... | 3 | 25.53H |
| 4636 | FOREMAN OF PAINTERS..... | 1 | 33.58H |
| 4634 | PAINTER (SUB-FOREMAN)..... | 4 | 31.72H |
| 4634 | PAINTER..... | 31 | 29.85H |
| 4630 | GENERAL FOREMAN OF PAINTERS..... | 1 | 6,467.07M |
| 4566 | GENERAL FOREMAN OF CONSTRUCTION LABORERS..... | 1 | 32.39H |
| 4303 | FOREMAN OF CARPENTERS..... | 1 | 33.97H |
| 4301 | CARPENTER (SUB-FOREMAN)..... | 18 | 31.97H |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 41,148 |
| SCHEDULE SALARY ADJUSTMENTS..... | | | 978 |
| | SUB-SECTION TOTAL..... | 171 | 11,091,821 |
| CUSTODIAL/LABOR SERVICES-4727 | | | |
| | | | |
| 9533 | LABORER..... | 56 | 22.37H |
| 9533 | LABORER..... | 22,240H | 22.37H |
| 8244 | FOREMAN OF LABORERS..... | 1 | 28.90H |
| 7099 | AIRPORT FACILITIES MANAGER..... | 1 | 62,484 |
| 7049 | DIRECTOR OF CUSTODIAL AND LABOR SERVICES | 1 | 71,820 |
| 7027 | CONSTRUCTION COORDINATOR..... | 1 | 71,820 |
| 7024 | COORDINATOR OF MAINTENANCE REPAIRS..... | 1 | 49,548 |
| 7024 | COORDINATOR OF MAINTENANCE REPAIRS..... | 1 | 41,148 |
| 7020 | GENERAL MANAGER OF AIRPORT OPERATIONS..... | 1 | 86,460 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|-------------|------------------|------------|-------------|
|-------------|------------------|------------|-------------|

**CHICAGO-O'HARE INTERNATIONAL
AIRPORT-3015 - CONTINUED**

CUSTODIAL/LABOR SERVICES-4727 - CONTINUED

| | | |
|---|------------|------------------|
| 7005 AIRPORT MAINTENANCE FOREMAN..... | 6 | 23.37H |
| 4286 FOREMAN OF WINDOW WASHERS..... | 2 | 2,895.00M |
| 4285 WINDOW WASHER..... | 2 | 2,846.00M |
| 4285 WINDOW WASHER..... | 17 | 2,798.00M |
| 4282 LEAD CUSTODIAL WORKER..... | 6 | 16.16H |
| 4282 LEAD CUSTODIAL WORKER..... | | 16.16H |
| 4234 SUPERINTENDENT OF CUSTODIAL WORKERS..... | 1 | 21.20H |
| 4225 FOREMAN OF CUSTODIAL WORKERS..... | 6 | 17.39H |
| 4225 FOREMAN OF CUSTODIAL WORKERS..... | | 17.39H |
| 4223 CUSTODIAL WORKER..... | 107 | 14.15H |
| 4223 CUSTODIAL WORKER..... | | 14.15H |
| 0318 ASSISTANT TO THE COMMISSIONER..... | 1 | 75,240 |
| 0311 PROJECTS ADMINISTRATOR..... | 1 | 71,820 |
| 0303 ADMINISTRATIVE ASSISTANT III..... | 1 | 43,104 |
| 0302 ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 1,926 |
| SUB-SECTION TOTAL..... | 214 | 8,258,747 |

SECURITY OPERATIONS-4800

| | | |
|---|------------|------------------|
| 9813 MANAGING DEPUTY COMMISSIONER..... | 1 | 115,428 |
| 9679 DEPUTY COMMISSIONER..... | 1 | 103,824 |
| 6305 SAFETY SPECIALIST..... | 2 | 37,488 |
| 6122 SAFETY SPECIALIST III..... | 1 | 45,144 |
| 6122 SAFETY SPECIALIST III..... | 1 | 37,488 |
| 4210 AVIATION SECURITY OFFICER..... | 2 | 54,372 |
| 4210 AVIATION SECURITY OFFICER..... | 5 | 49,548 |
| 4210 AVIATION SECURITY OFFICER..... | 17 | 47,292 |
| 4210 AVIATION SECURITY OFFICER..... | 15 | 45,144 |
| 4210 AVIATION SECURITY OFFICER..... | 7 | 43,380 |
| 4210 AVIATION SECURITY OFFICER..... | 19 | 43,104 |
| 4210 AVIATION SECURITY OFFICER..... | 3 | 41,316 |
| 4210 AVIATION SECURITY OFFICER..... | 32 | 41,148 |
| 4210 AVIATION SECURITY OFFICER..... | 34 | 39,288 |
| 4210 AVIATION SECURITY OFFICER..... | 6 | 37,488 |
| 4210 AVIATION SECURITY OFFICER..... | 19 | 35,808 |
| 4210 AVIATION SECURITY OFFICER..... | 18 | 34,176 |
| 4209 AVIATION SECURITY SERGEANT..... | 2 | 62,484 |
| 4209 AVIATION SECURITY SERGEANT..... | 1 | 59,640 |
| 4209 AVIATION SECURITY SERGEANT..... | 4 | 56,952 |
| 4209 AVIATION SECURITY SERGEANT..... | 3 | 54,372 |
| 4209 AVIATION SECURITY SERGEANT..... | 2 | 51,900 |
| 4209 AVIATION SECURITY SERGEANT..... | 2 | 47,292 |
| 4209 AVIATION SECURITY SERGEANT..... | 2 | 45,144 |
| 4209 AVIATION SECURITY SERGEANT..... | 3 | 41,148 |
| 4208 SHIFT SUPERVISOR OF AVIATION SECURITY..... | 1 | 71,820 |
| 4208 SHIFT SUPERVISOR OF AVIATION SECURITY..... | 3 | 68,556 |
| 4208 SHIFT SUPERVISOR OF AVIATION SECURITY..... | 1 | 56,952 |
| 4208 SHIFT SUPERVISOR OF AVIATION SECURITY..... | 1 | 49,548 |
| 0664 DATA ENTRY OPERATOR..... | 3 | 23,568 |
| 0322 SPECIAL ASSISTANT..... | 1 | 59,640 |
| 0318 ASSISTANT TO THE COMMISSIONER..... | 1 | 51,900 |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 81,180 |
| 0313 ASSISTANT COMMISSIONER..... | 1 | 67,992 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 75,240 |
| 0309 COORDINATOR OF SPECIAL PROJECTS..... | 1 | 59,640 |
| 0308 STAFF ASSISTANT..... | 1 | 45,144 |
| 0304 ASSISTANT TO COMMISSIONER..... | 1 | 68,556 |
| SCHEDULE SALARY ADJUSTMENTS..... | | 73,439 |
| SUB-SECTION TOTAL..... | 219 | 9,659,099 |

COMMUNICATIONS CENTER-4808

| | | |
|---|---|--------|
| 4206 MANAGER OF SECURITY COMMUNICATION CENTER | 1 | 68,556 |
| 4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION..... | 1 | 54,372 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

| <u>Code</u> | <u>Positions</u> | <u>No.</u> | <u>Rate</u> |
|--|--|--------------|---------------------|
| CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED | | | |
| COMMUNICATIONS CENTER-4808 - CONTINUED | | | |
| | | | |
| 4205 | SHIFT SUPERVISOR OF SECURITY COMMUNICATION..... | 1 | 45,144 |
| 0627 | SENIOR TELECOMMUNICATIONS SPECIALIST..... | 2 | 56,952 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 34,176 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,312 |
| | SUB-SECTION TOTAL..... | 6 | 321,484 |
| ID BADGING-4818 | | | |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 59,640 |
| 0664 | DATA ENTRY OPERATOR..... | 2 | 28,380 |
| 0664 | DATA ENTRY OPERATOR..... | 2 | 27,084 |
| 0434 | CLERK III (PER AGREEMENT)..... | 1 | 34,176 |
| 0431 | CLERK IV..... | 1 | 47,292 |
| 0430 | CLERK III..... | 1 | 29,736 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 47,292 |
| 0308 | STAFF ASSISTANT..... | 1 | 43,104 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 45,144 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 4,235 |
| | SUB-SECTION TOTAL..... | 11 | 421,547 |
| LANDSIDE OPERATIONS-4909 | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 97,632 |
| 7482 | PARKING ENFORCEMENT AIDE..... | 1 | 43,104 |
| 7482 | PARKING ENFORCEMENT AIDE..... | 2 | 34,176 |
| 7082 | COORDINATOR OF AIRPORT PARKING SERVICES..... | 1 | 68,556 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION..... | 1 | 54,372 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION..... | 1 | 51,900 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION..... | 1 | 49,548 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION..... | 1 | 47,292 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION..... | 1 | 43,104 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION..... | 2 | 37,488 |
| 7020 | GENERAL MANAGER OF AIRPORT OPERATIONS..... | 2 | 86,460 |
| 7018 | DIRECTOR OF CARGO FACILITIES..... | 1 | 59,640 |
| 7017 | DIRECTOR OF GROUND TRANSPORTATION..... | 1 | 82,548 |
| 4201 | OPERATIONS MANAGER OF AIRPORT PARKING..... | 1 | 65,460 |
| 4201 | OPERATIONS MANAGER OF AIRPORT PARKING..... | 1 | 62,484 |
| 4201 | OPERATIONS MANAGER OF AIRPORT PARKING..... | 1 | 51,900 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 34,176 |
| 0323 | ADMINISTRATIVE ASSISTANT III..... | 1 | 41,148 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 49,548 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 84,804 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 75,000 |
| 0308 | STAFF ASSISTANT..... | 1 | 47,292 |
| 0308 | STAFF ASSISTANT..... | 2 | 37,488 |
| 0304 | ASSISTANT TO COMMISSIONER..... | 1 | 56,952 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 39,288 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 37,488 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 10,024 |
| | SUB-SECTION TOTAL..... | 30 | 1,844,484 |
| | SECTION TOTAL..... | 1,233 | 72,137,525 |
| DIVISION TOTAL..... | | | |
| LESS TURNOVER..... | | | |
| | TOTAL..... | | 6,899,728 |
| | | | \$65,237,796 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

| Code | Amounts <u>Appropriated</u> |
|---|--------------------------------|
| .0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE | \$ 7,486,000 |
| .0029 EMPLOYEES AND THEIR FAMILIES..... | 5,355,877 |
| .0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS ~ | 13,000 |
| .0039 TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND | 220,000 |
| .0042 GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306). | 8,764,405 |
| .0043 PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- | 100,000 |
| .0045 ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE | 114,317 |
| .0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE | 328,270 |
| .0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL | 5,273,014 |
| .0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE | 896,225 |
| .0057 FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL | 155,539 |
| .0070 PROGRAMS..... | 130,000 |
| *2005.0000 FOR PERSONAL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PRDCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | <u>28,836,647</u> |
| .0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES | 545,173 |
| .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT | 13,891,355 |
| .0142 ACCOUNTING AND AUDITING..... | 550,000 |
| .0145 LEGAL EXPENSES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | 1,917,000 |
| .0154 COMMUNICATIONS HARDWARE..... EDUCATIONAL DEVELOPMENT THROUGH CODPERA- TIVE EDUCATION PROGRAM AND APPRENTICE- | 30,012 |
| .0168 SHIP PROGRAM..... FOR THE COST OF INSURANCE PREMIUMS | 90,000 |
| .0172 AND EXPENSES..... | 12,904,200 |
| .0190 TELEPHONE-CENTREX BILLING..... | 15,200 |
| .0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF | 90,000 |
| .0197 EQUIPMENT/VOICEMAIL:..... | 190 |
| *2005.0100 FOR CONTRACTUAL SERVICES..... | <u>30,033,130</u> |
| .0902 FOR INTEREST ON FIRST LIEN BONDS..... | 12,986,600 |
| .0913 FOR PAYMENT OF FIRST LIEN BONDS..... | 4,650,000 |
| .0914 FOR INTEREST ON THIRD LIEN BONDS..... | 88,464,238 |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

| <u>Code</u> | <u>Amounts</u> |
|--|---------------------|
| | <u>Appropriated</u> |
| .0917 FOR INTEREST ON JUNIOR LIEN BONDS..... | 73,197,244 |
| .0919 FDR PAYMENT ON JUNIOR LIEN BONDS..... FOR THE PAYMENT OF TORT AND NON-TORT JU DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX PERT COSTS, AS APPROVED BY THE CORPORATI | 54,380,000 |
| .0931 ON COUNSEL AND THE BUDGET DIRECTOR..... | 31,582 |
| .0936 INTERNATIONAL TERMINAL BOND..... FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER | 10,475,000 |
| .0937 WORKERS COMPENSATION ACT..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER | 60,000 |
| .0991 THE DIRECTION OF THE BUDGET DIRECTOR... | 600,000 |
| *2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL..... | 244,844,884 |
| FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR | |
| .9009 THE HOMELESS..... FOR THE CITY CONTRIBUTION TO SOCIAL | 1,000,000 |
| .9027 SECURITY TAX..... | 64,321 |
| .9046 FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING | 4,175,000 |
| .9047 AIRLINE APPROVAL, EXCLUDING AIP..... FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE | 2,000,000 |
| .9053 DIRECTION OF THE BUDGET DIRECTOR..... | 40,000 |
| .9075 FOR EQUITY TRANSFER OUT..... | 3,000,000 |
| .9076 CITY'S CONTRIBUTION TO MEDICARE TAX... FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- | 1,358,861 |
| .9094 MISSION..... | 37,000 |
| *2005.9000 FOR SPECIFIC PURPOSE-GENERAL..... | 11,675,182 |
| FOR EXPENSES RELATED TO COMPLIANCE | |
| .9146 WITH THE N.E.P.A..... | 1,050,000 |
| .9147 REGIONAL CAPITAL FUNDING..... FOR EXPENDITURES RELATED TO THE REGIONAL | 2,000,000 |
| .9149 CAPITAL PLANNING AUTHORITY..... FOR EXPENSES RELATED TO THE OUTSOURCING | 3,000,000 |
| .9165 OF THE DATA CENTER..... | 231,578 |
| *2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED... | 6,281,578 |
| TO REIMBURSE CORPORATE FUND FOR PROVI | |
| .9610 SION FOR PENSION..... TO REIMBURSE CORPORATE FUND FOR | 15,322,000 |
| INDIRECT ADMINISTRATIVE AND GENERAL | |
| .9626 SALARIES..... TO REIMBURSE CORPORATE FUND FOR | 13,125,000 |
| INDIRECT ADMINISTRATIVE AND GENERAL | |
| .9629 NON SALARIES EXPENSES..... | 8,000,000 |
| *2005.9600 FOR REIMBURSEMENTS..... | 36,447,000 |
| *BUDGET LEVEL TOTAL..... | 358,118,201 |
| *FUND TOTAL..... | 635,801,000 |

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2005

SUMMARY "G"

2005

ANNUAL APPROPRIATION ORDINANCE

397

FINANCE AND ADMINISTRATION:

| | <u>LOCAL TOTALS</u> | <u>GRANT TOTALS</u> | <u>GRAND TOTALS</u> |
|---|-------------------------|-------------------------|-------------------------|
| OFFICE OF THE MAYOR | 6,029,406 | 3,000,000 | 9,029,406 |
| OFFICE OF BUDGET AND MANAGEMENT | 2,434,344 | 12,704,304 | 15,138,648 |
| DEPARTMENT OF BUSINESS AND INFORMATION SERVICES | 14,976,957 | 2,680,355 | 17,637,312 |
| CITY CLERK | 8,850,215 | | 8,850,215 |
| DEPARTMENT OF FINANCE | 13,742,626 | 1,790,113 | 15,532,739 |
| CITY TREASURER | 2,026,088 | | 2,026,088 |
| DEPARTMENT OF REVENUE | 43,682,498 | | 43,682,498 |
| DEPARTMENT OF ADMINISTRATIVE HEARINGS | 6,181,717 | | 6,181,717 |
| DEPARTMENT OF LAW | 31,007,473 | 2,646,257 | 33,653,730 |
| DEPARTMENT OF PERSONNEL | 5,464,659 | | 5,464,659 |
| DEPARTMENT OF PROCUREMENT SERVICES | 8,752,917 | | 8,752,917 |
| DEPARTMENT OF GENERAL SERVICES | 157,725,841 | 1,459,350 | 159,185,191 |
| DEPARTMENT OF FLEET MANAGEMENT | 81,140,452 | | 81,140,452 |
| TOTAL - FINANCE AND ADMINISTRATION | 381,975,183 | 24,280,378 | 416,235,578 |

LEGISLATIVE AND ELECTIONS:

| | | | |
|--|-------------------|--------------|-------------------|
| CITY COUNCIL | 21,060,278 | | 21,060,278 |
| BOARD OF ELECTION COMMISSIONERS | 9,329,796 | | 9,329,796 |
| TOTAL - LEGISLATIVE AND ELECTIONS | 30,390,074 | | 30,390,074 |

CITY DEVELOPMENT:

| | | | |
|---|-------------------|--------------------|--------------------|
| DEPARTMENT OF PLANNING AND DEVELOPMENT | 13,047,879 | 39,689,426 | 52,737,305 |
| MAJOR'S OFFICE OF WORKFORCE DEVELOPMENT | | 56,500,797 | 56,500,797 |
| DEPARTMENT OF HOUSING | 15,307,726 | 90,246,552 | 105,554,278 |
| DEPARTMENT OF CULTURAL AFFAIRS | 4,531,814 | 5,058,851 | 9,590,665 |
| MAJOR'S OFFICE OF SPECIAL EVENTS | 24,307,360 | 50,000 | 24,357,360 |
| TOTAL - CITY DEVELOPMENT | 57,184,778 | 191,545,628 | 248,740,405 |

COMMUNITY SERVICES:

| | | | |
|---|-------------------|--------------------|--------------------|
| DEPARTMENT OF PUBLIC HEALTH | 35,972,313 | 165,589,920 | 201,562,233 |
| COMMISSION ON HUMAN RELATIONS | 2,082,035 | 1,349,679 | 3,431,714 |
| CHICAGO DEPARTMENT ON AGING | 2,852,020 | 29,338,647 | 32,190,667 |
| MAJOR'S OFFICE FOR PEOPLE WITH DISABILITIES | 1,493,702 | 4,799,848 | 6,293,550 |
| DEPARTMENT OF CHILDREN AND YOUTH SERVICES | 3,240,555 | 187,222,930 | 190,463,485 |
| DEPARTMENT OF HUMAN SERVICES | 6,828,321 | 71,776,918 | 78,605,239 |
| CHICAGO PUBLIC LIBRARY | 44,441,749 | 15,387,000 | 59,828,749 |
| TOTAL - COMMUNITY SERVICES | 88,910,685 | 473,484,942 | 572,375,637 |

PUBLIC SAFETY:

| | | | |
|---|----------------------|--------------------|----------------------|
| POLICE BOARD | 395,822 | | 395,822 |
| DEPARTMENT OF POLICE | 1,065,145,663 | 32,452,000 | 1,097,597,663 |
| OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS | 64,422,840 | 81,044,487 | 145,467,327 |
| FIRE DEPARTMENT | 407,676,264 | 5,003,384 | 412,679,648 |
| TOTAL - PUBLIC SAFETY | 1,537,840,589 | 118,499,871 | 1,656,140,660 |

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2005 - CONTINUED

SUMMARY "G"

| | <u>LOCAL TOTALS</u> | <u>GRANT TOTALS</u> | <u>GRAND TOTALS</u> |
|---|-------------------------|-------------------------|-------------------------|
| REGULATORY: | | | |
| OFFICE OF INSPECTOR GENERAL..... | 2,879,465 | | 2,879,465 |
| DEPARTMENT OF ZONING..... | 1,959,104 | | 1,959,104 |
| DEPARTMENT OF BUILDINGS..... | 22,092,666 | 3,859,566 | 25,952,232 |
| DEPARTMENT OF CONSTRUCTION AND PERMITS..... | 7,457,815 | | 7,457,815 |
| DEPARTMENT OF CONSUMER SERVICES..... | 8,980,358 | | 8,980,358 |
| DEPARTMENT OF ENVIRONMENT..... | 3,844,054 | 35,156,000 | 39,000,054 |
| COMMISSION ON ANIMAL CARE AND CONTROL..... | 4,091,641 | 55,000 | 4,146,641 |
| DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING..... | 7,407,918 | 422,000 | 7,829,918 |
| LICENSE APPEAL COMMISSION..... | 212,189 | | 212,189 |
| BOARD OF ETHICS..... | 603,286 | | 603,286 |
| TOTAL- REGULATORY..... | 59,528,494 | 39,492,598 | 89,021,090 |
| STREETS AND SANITATION: | | | |
| DEPARTMENT OF STREETS AND SANITATION..... | 346,753,386 | 3,039,000 | 349,792,386 |
| TOTAL- STREETS AND SANITATION..... | 346,753,386 | 3,039,000 | 349,792,386 |
| CHICAGO DEPT. OF TRANSPORTATION: | | | |
| CHICAGO DEPARTMENT OF TRANSPORTATION..... | 99,944,462 | 141,249,000 | 241,193,462 |
| TOTAL- CHICAGO DEPT. OF TRANSPORTATION..... | 99,944,462 | 141,249,000 | 241,193,462 |
| PUBLIC SERVICE ENTERPRISES: | | | |
| DEPARTMENT OF AVIATION..... | 60,121,174 | 35,000,000 | 95,121,174 |
| CHICAGO MIDWAY AIRPORT..... | 206,259,621 | 52,500,000 | 258,759,621 |
| CHICAGO O'HARE INTERNATIONAL AIRPORT..... | 236,176,303 | | 236,176,303 |
| DEPARTMENT OF WATER MANAGEMENT..... | 502,557,098 | | 590,057,098 |
| TOTAL- PUBLIC SERVICE ENTERPRISES..... | 5,418,588,000 | 1,081,051,384 | 6,499,617,384 |
| GENERAL FINANCING REQUIREMENTS: | | | |
| FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS..... | 2,295,671,230 | | 2,295,671,230 |
| TOTAL- GENERAL FINANCING REQUIREMENTS..... | 2,295,671,230 | | 2,295,671,230 |
| TOTAL ALL FUNCTIONS | | | |
| DEDUCT TRANSFERS BETWEEN FUNDS | | | 262,500,000 |
| TOTAL | | | 6,237,117,384 |
| DEDUCT PROCEEDS OF DEBT | | | 66,013,000 |
| NET GRAND TOTAL..... | 6,171,104,384 | | |

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

ESTIMATE OF GRANT REVENUE FOR 2005

| | 2005 |
|--|-------------------------|
| Awards From Agencies of the Federal Government | \$ 849,307,295 |
| Awards From Agencies of the State of Illinois | 152,032,700 |
| Awards From Public and Private Agencies | 36,493,450 |
| CDBG Program Revenue | 11,578,939 |
| Grant Program Income | 31,639,000 |
| Total | \$ 1,081,051,384 |

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

| DEPT | | 2005 ANTICIPATED GRANT |
|--|-----------------------------------|------------------------------|
| | FINANCE AND ADMINISTRATION | |
| 01 OFFICE OF THE MAYOR: | | |
| D'Hare Modernization Program..... | | 3,000,000 |
| 05 OFFICE OF BUDGET AND MANAGEMENT: | | |
| Community Development Block Grant..... | \$ 7,429,304 | |
| Central Grants Management..... | 680,000 | |
| Empowerment Zone\Enterprise Commission - State..... | 4,595,000 | |
| DEPARTMENT TOTAL | | 12,704,304 |
| 06 DEPARTMENT OF BUSINESS AND INFORMATION SERVICES: | | |
| Community Development Block Grant..... | \$ 1,361,355 | |
| Bridging the Digital Divide Grant Program..... | 50,000 | |
| DCED Technology Opportunities Program..... | 1,249,000 | |
| DEPARTMENT TOTAL | | 2,660,355 |
| 27 OFFICE OF THE COMPTROLLER: | | |
| Community Development Block Grant..... | | 1,790,113 |

BUDGET DOCUMENT
GRANTS

Grants By Program , Department and Grant - Continued

| DEPT | 2005 ANTICIPATED GRANT |
|---|------------------------------|
| 31 DEPARTMENT OF LAW: | |
| Community Development Block Grant..... | 2,606,257 |
| Gun Prosecution Grant..... | <u>40,000</u> |
| DEPARTMENT TOTAL | <u>2,646,257</u> |
| 38 DEPARTMENT OF GENERAL SERVICES: | |
| Blackstone Public Library Lighting Project - Carryover. | 9,350 |
| Chicago Marine Safety Unity Geothermal Inst - Carryover | 93,000 |
| LED Traffic Signal Upgrade Project - Carryover..... | 132,000 |
| Section 19 - Non Point Source Pollution..... | 1,200,000 |
| Storm Water Management..... | <u>25,000</u> |
| DEPARTMENT TOTAL | <u>1,458,350</u> |
| CATEGORY TOTAL | <u>24,260,379</u> |
| CITY DEVELOPMENT | |
| 08 DEPARTMENT OF PLANNING AND DEVELOPMENT: | |
| Community Development Block Grant..... | 17,693,426 |
| Bronzeville Children's Museum\IL First - Carryover..... | 300,000 |
| Bubbly Creek Project - Carryover..... | 23,000 |
| Calumet Open Space Reserve - IDNR - Carryover..... | 3,000,000 |
| Chicago Design Initiative Fellowship..... | 100,000 |
| Chicago Landmark Map - IHPA - Carryover..... | 6,000 |
| Daley Branch Library Expansion\IL First - Carryover.... | 600,000 |
| Hegewisch Marsh - Lake Calumet Area Init. - Carryover.. | 1,664,000 |
| Open Space Development (OSLAD) - City Space - Carryover | 949,000 |
| Open Space - IDNR\OSLAD - 24th and Federal - Carryover. | 992,000 |
| Pilsen Little Village Open Space\IL First - Carryover.. | 5,000,000 |
| Pulaski Park - UPARR - Carryover..... | 1,000,000 |
| Pullman Firehouse Restoration\IL First - Carryover..... | 87,000 |
| Pullman Industrial Park - EDA - Carryover..... | 2,775,000 |
| USX Site Development\IL First - Carryover..... | 5,000,000 |
| Wentworth Gardens Park - UPARR - Carryover..... | <u>500,000</u> |
| DEPARTMENT TOTAL | <u>38,689,426</u> |

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

Grants By Program Category, Department and Grant - Continued

| DEPT | 2005 ANTICIPATED GRANT |
|---|------------------------------|
| 21 DEPARTMENT OF HOUSING: | |
| Community Development Block Grant..... | 41,097,552 |
| HOME Program 2005..... | 36,033,000 |
| HOME Program Administration..... | 876,000 |
| IHDA Trust Fund Multi Family..... | 11,000,000 |
| Supportive Housing - GAP..... | 435,000 |
| Supportive Housing - HUD 2004..... | 805,000 |
| DEPARTMENT TOTAL | 80,246,552 |
| 23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS: | |
| Community Development Block Grant..... | 703,851 |
| Access - NEA..... | 100,000 |
| Cable Production Grant..... | 218,000 |
| Chicago Cultural Center Foundation Support..... | 158,000 |
| Community Arts Access Program - IAC..... | 236,000 |
| Established Regional Arts Institution - IAC..... | 100,000 |
| Gallery 37 Program Support..... | 950,000 |
| Local Origination Channel Admin. Grant..... | 204,000 |
| Local Tourism and Convention Bureau Grant..... | 1,884,000 |
| Save America's Treasures..... | 500,000 |
| Special Assistance Grant - IAC..... | 5,000 |
| DEPARTMENT TOTAL | 5,058,851 |
| 24 MAYOR'S OFFICE OF SPECIAL EVENTS: | |
| State Tourism Matching Grants..... | 50,000 |

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

| DEPT | 2005 ANTICIPATED GRANT |
|--|------------------------------|
| 13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT: | |
| Community Development Block Grant..... | 4,183,797 |
| Ajax Clean Sweep-Colgate Palmolive Co..... | 10,000 |
| Critical Skills Shortage Initiative..... | 534,000 |
| FY 2004 WIA Local Incentive Funds - Carryover..... | 451,000 |
| High Speed Internet Access - Carryover..... | 200,000 |
| Job Access Reverse Commute..... | 300,000 |
| Jobs for Illinois Graduates (School to Careers)..... | 290,000 |
| President's High growth Jobs Initiative..... | 3,000,000 |
| Project for Youth Offenders..... | 1,000,000 |
| Technical Assistance \ Capacity Building..... | 34,000 |
| Ticket to Work Project - Carryover..... | 38,000 |
| Title XX Donated Funds Initiative / ASN..... | 471,000 |
| Title XX Donated Funds Initiative / Safer..... | 746,000 |
| WIA - Dislocated Worker Program..... | 9,090,000 |
| WIA - Dislocated Worker Program - Carryover..... | 2,579,000 |
| WIA - Dislocated Worker State Reserve..... | 2,699,000 |
| WIA - Dislocated Worker State Reserve - 2nd Carryover..... | 945,000 |
| WIA - Local Incentive Funds - Carryover..... | 462,000 |
| Workforce Investment Act (WIA) Adult Program..... | 13,097,000 |
| Workforce Investment Act (WIA) Adult - Carryover..... | 543,000 |
| Workforce Investment Act (WIA) Youth Program..... | 12,924,000 |
| Workforce Investment Act (WIA) Youth - Carryover..... | 2,904,000 |
| DEPARTMENT TOTAL | 56,500,797 |
| CATEGORY TOTAL | 191,545,626 |

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

Grants By Program Category, Department and Grant - Continued

| DEPT | | 2005 ANTICIPATED GRANT |
|---------------------------|--|------------------------------|
| COMMUNITY SERVICES | | |
| 41 | DEPARTMENT OF HEALTH: | |
| | Community Development Block Grant..... | 8,967,721 |
| | Administration Income..... | 8,650,000 |
| | AIDS Surveillance and Seroprevalence..... | 1,610,000 |
| | Ashtma WIC Education Program - Carryover..... | 4,000 |
| | Bioterrorism Hospital Preparedness..... | 5,070,000 |
| | Bioterrorism Preparedness Response Planning..... | 13,150,000 |
| | Bioterrorism Preparedness Response Planning - Carryover | 662,700 |
| | Birth to Three Assurance Networks..... | 100,000 |
| | Breast and Cervical Cancer Outreach Program..... | 750,000 |
| | Breast and Cervical Cancer Outreach Program - Carryover | 390,000 |
| | Chicago Domestic Violence Help Line - ICJIA..... | 350,000 |
| | Chicago Family Case Management..... | 2,764,000 |
| | Chicago Family Case Management - Carryover..... | 100,000 |
| | Chicago Internet Access to Digital Library..... | 165,000 |
| | Chicago Lead Safe Homes Initiative - Carryover..... | 3,000,000 |
| | Childhood Lead Poisoning Prevention - CDC..... | 1,275,000 |
| | Childhood Lead Poisoning Prevention - Carryover..... | 100,000 |
| | Childhood Lead Poisoning Prevention - IDPH..... | 835,000 |
| | Community Health Income..... | 13,300,000 |
| | Community Project Mobilization Program..... | 69,000 |
| | Dental Sealant..... | 43,000 |
| | Domestic Violence Help Line Private Support..... | 120,000 |
| | Drug Discount Card Program - Carryover..... | 15,000 |
| | Education \ Follow-up Services in Genetics..... | 138,000 |
| | Educational Seminars Support..... | 200,000 |
| | Epidemiology and Laboratory Capacity..... | 630,500 |
| | Family Planning Grant..... | 943,000 |
| | Family Planning Grant - Carryover..... | 400,000 |
| | Healthy Child Care Illinois..... | 270,000 |
| | Healthy Families Illinois..... | 235,000 |
| | Healthy Start Initiative..... | 925,000 |
| | HIV\AIDS Prevention..... | 5,790,000 |
| | HIV\AIDS Prevention - Supplemental for Rapid Test..... | 405,000 |
| | HOPWA Housing and Health Study Program - Carryover..... | 1,200,000 |
| | Housing Opportunities for People with AIDS (HOPWA)..... | 8,338,000 |
| | Immunization and Vaccines for Children..... | 6,418,000 |
| | Intensification of TB Prevention, Control and Eliminatin | 244,000 |
| | Lead and Energy Efficient Retrofits Program - Carryover | 2,600,000 |
| | Lead Based Paint Hazard Control - Carryover..... | 3,000,000 |
| | Local Basic Health Protection - Carryover..... | 2,141,000 |

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

| DEPT | 2005 ANTICIPATED GRANT |
|--|------------------------------|
| 41 DEPARTMENT OF HEALTH (continued): | |
| Maternal and Child Health Block Grant (MCH)..... | 5,476,000 |
| Mental Health: | |
| - Mental Health Base Grant..... | 8,413,000 |
| - Mental Health Income..... | 3,305,000 |
| - Mental Health - Urban Systems of Care..... | 61,000 |
| Monitoring Atypical HIV Strains - Carryover..... | 86,000 |
| Monitoring Vector Control for West-Nile..... | 67,000 |
| Morbidity and Risk Behavior Surveillance - Carryover..... | 127,000 |
| Mosquito Vector Prevention Program (Tire Funds)..... | 363,000 |
| Prostate Awareness Program - Carryover..... | 125,000 |
| Provider Based Immunization Outreach..... | 375,000 |
| Public Awareness Program..... | 60,000 |
| Public Health Income..... | 4,550,000 |
| Public Innovators Project..... | 5,000 |
| REACH 2010: Racial\Ethnic Approaches-Comm Health..... | 909,000 |
| Refugee and Immigrant Medical Services..... | 449,000 |
| Refugee and Immigrant Medical Services - Carryover..... | 300,000 |
| Regional HIV Prevention - IDPH..... | 1,550,000 |
| Ryan White HIV CARE Act: Title I..... | 27,615,000 |
| Ryan White HIV CARE Act: Title III Early Intervention..... | 515,000 |
| Ryan White Title III - Capacity Development..... | 150,000 |
| Safe Start Demonstration Project..... | 503,000 |
| Safe Start Tier II Evaluation - Carryover..... | 42,000 |
| Services to Victims of Domestic Violence - Carryover..... | 100,000 |
| Sexually Transmitted Disease Prevention..... | 3,741,000 |
| STD Research Revenue Fund..... | 216,000 |
| Substance Abuse Treatment - DASA..... | 769,000 |
| Swimming Facilities Inspection..... | 11,000 |
| Tanning Facilities Inspections..... | 9,000 |
| Targeted Intensive Prenatal Case Management..... | 300,000 |
| TCE for Homeless Substance Abusers..... | 500,000 |
| TCE / HIV Substance Abuse / Male Homosexuals..... | 500,000 |
| Tobacco Free Communities..... | 999,999 |
| Tobacco Reality Illinois..... | 18,000 |
| Tuberculosis Control..... | 2,234,000 |
| Vector Control..... | 74,000 |
| Violence Against Women of Diverse Communities..... | 243,000 |
| Women, Infants and Children Nutrition (WIC)..... | 5,461,000 |
| DEPARTMENT TOTAL | 165,589,820 |

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

Grants By Program Category, Department and Grant - Continued

| DEPT | 2005 ANTICIPATED GRANT |
|--|------------------------------|
| 45 COMMISSION ON HUMAN RELATIONS: | |
| Community Development Block Grant..... | 1,349,679 |
| 47 DEPARTMENT ON AGING: | |
| Community Development Block Grant..... | 2,692,047 |
| Benefits Check-Up Demonstration..... | 53,000 |
| CDDA/CHA Service Coordinators..... | 2,439,000 |
| Chicago Dept. on Aging Special Initiatives..... | 40,000 |
| Chicago Fund Support for Senior Services..... | 215,000 |
| Commodity Food Reimbursement..... | 2,117,000 |
| Cooperative Agm't-Suburban Area Agency on Aging..... | 44,000 |
| Foster Grandparents..... | 561,000 |
| Long Term Care - Pioneer Funds - Carryover..... | 5,600 |
| Long Term Care Ombudsman Program..... | 88,000 |
| Longterm Care System Development..... | 64,000 |
| DAA Nutrition Program Income - Congregate Meals..... | 700,000 |
| DAA Nutrition Program Income - Home Delivered Meals..... | 895,000 |
| DAA Title III B Ombudsman..... | 330,000 |
| DAA Title III D Health Promotion..... | 283,000 |
| DAA Title III E Family Caregivers..... | 1,625,000 |
| DAA Title IV Pension Information Effort..... | 51,000 |
| DAA Title V \ Senior Community Service Employment..... | 1,106,000 |
| DAA Title VII Elder Abuse..... | 24,000 |
| DAA Title VII Ombudsman..... | 81,000 |
| Older Americans Act Title III B Services..... | 3,525,000 |
| Older Americans Act Title IIIC Nutrition..... | 6,350,000 |
| Pension Information Effort - RRF..... | 250,000 |
| Red Tape Cutters Program - IDOA..... | 618,000 |
| Residents Services Coordination/Case Management..... | 147,000 |
| Roseland Community Center - Carryover..... | 100,000 |
| Satellite Senior Centers Private Support..... | 250,000 |
| Senior Citizens Picnic Support..... | 324,000 |
| Senior Companion Project - ACTION..... | 294,000 |
| Senior Fitness Program Income..... | 39,000 |
| Senior Games Private Support..... | 38,000 |
| Senior Health Assistance..... | 180,000 |
| Senior Program Private Contributions..... | 250,000 |
| State Foster Grandparents..... | 52,000 |
| State Senior Community Service Employment..... | 24,000 |
| State Senior Companion Project - Matching Funds..... | 16,000 |
| State Title III B Ombudsman..... | 50,000 |
| State Title III B Services..... | 921,000 |
| State Title III C Nutrition..... | 1,811,000 |
| Title III B Match (Community Care) - GRF..... | 626,000 |
| Well Being Task Force Program - Carryover..... | 60,000 |
| DEPARTMENT TOTAL | 28,338,647 |
| 48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES: | |
| Community Development Block Grant..... | 3,548,848 |
| Access Chicago Support..... | 200,000 |
| Benefits Planning Assistance and Outreach..... | 230,000 |
| Benefits Planning Assistance and Outreach - Carryover.. | 69,000 |
| CHA Intergovernmental Agreement for Inspections..... | 120,000 |
| Home Delivered Meals - Chicago Fund Support..... | 40,000 |
| Home Modification Program - Chicago Fund Support..... | 250,000 |
| Illustrated Guide to Chapter II..... | 65,000 |
| MOPD Special Initiatives Support..... | 150,000 |
| Substance Abuse\Aids Prev. - Hearing Impaired-Carryover | 127,000 |
| DEPARTMENT TOTAL | 4,789,848 |

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

| DEPT | | 2005 ANTICIPATED GRANT |
|---|--|------------------------------|
| 52 DEPARTMENT OF CHILDREN AND YOUTH SERVICES: | | |
| Community Development Block Grant..... | | 10,064,930 |
| Early Head Start Improvements, Expansion, Supplemental..... | | 43,000 |
| Early Head Start Program Initiative..... | | 2,840,000 |
| Employment Related Day Care - IDHS..... | | 56,060,000 |
| Federal Grant Reimbursement for Grants Management..... | | (680,000) |
| Head Start..... | | 108,594,000 |
| Head Start Expansion Improvements: | | |
| Supplemental Training, Planning and Youth Initiative..... | | 3,685,000 |
| North Lawndale Youth Justice - IDHS..... | | 40,000 |
| Specialized Day Care - DCFS..... | | 2,600,000 |
| Summer Food Service..... | | 3,976,000 |
| DEPARTMENT TOTAL | | 187,222,830 |
| 53 DEPARTMENT OF HUMAN SERVICES: | | |
| Community Development Block Grant..... | | 15,926,918 |
| Community Services Block Grant..... | | 11,504,000 |
| Collaboration Initiative to End Chronic Homelessness..... | | 410,000 |
| Emergency Food & Shelter - IDHS..... | | 4,997,000 |
| Emergency Shelter Grant - HUD..... | | 3,744,000 |
| Emergency Shelter Grant - HUD - Carryover..... | | 189,000 |
| Safe Havens - Supervised Visitation..... | | 572,000 |
| Service Connector..... | | 21,000,000 |
| Services to Victims of Domestic Violence..... | | 236,000 |
| Services to Victims of Domestic Violence - Carryover..... | | 77,000 |
| Shelter Plus Care - HUD 1996..... | | 367,000 |
| Shelter Plus Care - HUD 1997..... | | 133,000 |
| Shelter Plus Care - HUD 1998..... | | 407,000 |
| Shelter Plus Care - HUD 1999..... | | 371,000 |
| Shelter Plus Care - HUD 2000..... | | 535,000 |
| Shelter Plus Care - HUD 2001..... | | 2,030,000 |
| Shelter Plus Care - HUD 2002..... | | 919,000 |
| Shelter Plus Care - HUD 2003..... | | 3,457,000 |
| Shelter Plus Care - HUD 2004..... | | 3,374,000 |
| Supportive Housing - HUD 2004..... | | 1,515,000 |
| Warming Center Program-Service Tax Trust Fund..... | | 13,000 |
| DEPARTMENT TOTAL | | 71,776,918 |
| 73 ANIMAL CARE AND CONTROL: | | |
| Friends of Chicago Animal Care and Control..... | | 55,000 |

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

Grants By Program Category, Department and Grant - Continued

| DEPT | 2005 ANTICIPATED GRANT |
|---|------------------------------|
| 91 CHICAGO PUBLIC LIBRARY: | |
| Branch Library Renovation: | |
| - Branch Relocation/Expansion - Carryover..... | 21,000 |
| - Live and Learn - Carryover..... | 232,000 |
| Consumer Health Information Grant - Carryover..... | 25,000 |
| Early Childhood Workshop for Educators..... | 100,000 |
| Educate and Automate..... | 50,000 |
| Great Kids Project..... | 89,000 |
| Illinois Arts Council Library Program..... | 2,000 |
| Illinois First - West Pullman Branch Construction - Cvr | 800,000 |
| Illinois Humanities Council Library Program..... | 5,000 |
| Illinois Library Development - Per Capita and Area..... | 8,150,000 |
| IL Library Develop. - Per Capita and Area - Carryover.. | 5,600,000 |
| Instituto Progreso Latino - Carryover..... | 1,000 |
| Live and Learn - Cataloging..... | 2,000 |
| Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center..... | 310,000 |
| DEPARTMENT TOTAL | 15,387,000 |
| CATEGORY TOTAL | 475,519,942 |

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

| DEPT | | 2005 ANTICIPATED GRANT |
|---|---|------------------------------|
| PUBLIC SAFETY | | |
| 57 POLICE DEPARTMENT: | | |
| | Asset Forfeiture Funds - Federal..... | 2,093,000 |
| | Asset Forfeiture Funds - State..... | 3,750,000 |
| | Austin Weed and Seed..... | 50,000 |
| | Automated Rap Sheets Program - Carryover..... | 71,000 |
| | Building Safe Blocks Initiative..... | 225,000 |
| | Bulletproof Vests Partnership - BJA..... | 22,000 |
| | Crime Victims Compensation..... | 35,000 |
| | Enhancement Project..... | 250,000 |
| | Gang Information Exchange Program - Carryover..... | 1,339,000 |
| | Gang Resistance Education and Training (GREAT)..... | 273,000 |
| | Grants for Encourage Arrest Policies..... | 778,000 |
| | Intoximeter Training Classes..... | 26,000 |
| | Juvenile Block Grant..... | 1,700,000 |
| | Local Law Enforcement Block Grant..... | 4,218,000 |
| | National Incident Based Reporting System - Carryover..... | 639,000 |
| | Project Safe Neighborhoods..... | 520,000 |
| | Project Safe Neighborhoods - Carryover..... | 291,000 |
| | Public Access Defibrillation Demonstration Project..... | 300,000 |
| | Public Housing Program..... | 12,000,000 |
| | Public Safety Private Support..... | 133,000 |
| | Roadside Safety Checks..... | 140,000 |
| | Saturation Patrols..... | 105,000 |
| | Solving Cold Cases with DNA..... | 300,000 |
| | Stop Alcohol to Minors..... | 50,000 |
| | Technology Opportunities Grant - Carryover..... | 396,000 |
| | The Protectors Program..... | 121,000 |
| | Transportation Security Midway..... | 439,000 |
| | Transportation Security O'Hare..... | 2,048,000 |
| | Violence Against Women - Domestic Violence Protocol..... | 130,000 |
| | Violent Crime Victims Asst. - Court Advocacy Transp.... | 10,000 |
| | DEPARTMENT TOTAL | 32,452,000 |
| 58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATION: | | |
| | CHA Camera Reimbursement..... | 961,000 |
| | Emergency Management Assistance Grant..... | 700,000 |
| | Emergency Management Assistance Grant - Carryover..... | 650,000 |
| | Hazard Mitigation - Carryover..... | 110,000 |
| | Hazardous Materials Emergency Preparedness..... | 100,000 |
| | Innovations in American Government - Carryover..... | 84,000 |
| | Illinois Citizen Corps Program - Carryover..... | 21,487 |
| | Local Emergency Operations Plan - IEMA..... | 632,000 |
| | Metropolitan Medical Response System..... | 414,000 |
| | Port Security Grant - Carryover..... | 300,000 |
| | Urban Area Security Initiative Phase I - Carryover..... | 8,000,000 |
| | Urban Area Security Initiative Phase II - Carryover.... | 17,000,000 |
| | Urban Area Security Initiative Phase III - Carryover... | 17,072,000 |
| | Urban Area Security Initiative Phase - FY 2005..... | 35,000,000 |
| | DEPARTMENT TOTAL | 81,044,487 |

BUDGET DOCUMENT FOR YEAR 2005

GRANTS

Grants By Program Category, Department and Grant - Continued

| DEPT | | 2005 ANTICIPATED GRANT |
|---|--|---------------------------------------|
| 59 FIRE DEPARTMENT: | | |
| Community Development Block Grant..... | | 1,543,414 |
| Fire Academy Training and Improvement Fund..... | | 1,397,100 |
| Fire Act Program..... | | 692,000 |
| Firefighters Assistance Grant..... | | 750,000 |
| Firefighters Assistance Grant - Carryover..... | | 56,770 |
| State Farm Grant - Survive Alive Program..... | | 14,100 |
| Underground Storage Tank Inspection..... | | 550,000 |
| DEPARTMENT TOTAL | | 5,003,384 |
| CATEGORY TOTAL | | 118,499,871 |

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

| DEPT | 2005 ANTICIPATED GRANT |
|---|------------------------------|
| REGULATORY | |
| 67 DEPARTMENT OF BUILDINGS: | |
| Community Development Block Grant..... | 3,759,566 |
| Chicago Energy Code Implementation - Carryover..... | 100,000 |
| DEPARTMENT TOTAL | 3,859,566 |
| 72 DEPARTMENT OF ENVIRONMENT: | |
| Air Pollution Control Program..... | 412,000 |
| Brownfields Cleanup Revolving Loan Fund - Carryover..... | 500,000 |
| Brownfields Smart Growth - Carryover..... | 11,000 |
| Calumet Environmental Center\IL First - Carryover..... | 3,000,000 |
| Calumet Region Green Infrastructure - Carryover..... | 454,000 |
| Chicago Birding Trail Guide..... | 15,000 |
| Chicago Environmental Impact Study - Carryover..... | 500,000 |
| Chicago Refuse Truck Retrofit Program - Carryover..... | 200,000 |
| Chicago School Bus Emission Reduction Program..... | 315,000 |
| CMAQ - Alternative Fuel Infrastructure - Carryover..... | 2,477,000 |
| Communities on Our Doorstep - CPS / BP..... | 80,000 |
| EDI - Carryover..... | 450,000 |
| EDI - Special Projects Grant - Lake Calumet..... | 75,000 |
| E-Cycling Program - Carryover..... | 975,000 |
| Energy Reliability Grant - Commonwealth Ed. - Carryover | 11,700,000 |
| Environmental Fund - ComEd..... | 6,000,000 |
| Environmental Fund - ComEd - Carryover..... | 4,000,000 |
| Ford Calumet Environmental Center - Carryover..... | 3,000,000 |
| Hydrological Improvements - Calumet - Carryover..... | 61,000 |
| Illinois Clean School Bus Emission Reduction Program..... | 120,000 |
| Lake Calumet Initiative Private Support..... | 73,000 |
| Rain Garden Model Project - Carryover..... | 15,000 |
| Resource Conservation and Recovery Act - Subtitle D.... | 150,000 |
| Solar Thermal Energy Project - Carryover..... | 194,000 |
| Solid Waste Management\Enforcement..... | 69,000 |
| Wetlands Restoration Supplemental Environmental Project | 310,000 |
| DEPARTMENT TOTAL | 35,156,000 |
| 76 DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING: | |
| Tobacco Enforcement Grant..... | 422,000 |
| CATEGORY TOTAL | 39,437,566 |

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

Grants By Program Category, Department and Grant - Continued

| DEPT | | 2005 <u>ANTICIPATED GRANT</u> |
|---|--|--------------------------------------|
| 81 DEPARTMENT OF STREETS AND SANITATION: | | |
| Anti-Icing Project..... | | 850,000 |
| Asian Longhorn Beetle Eradication Reimb. - USDA..... | | 2,000,000 |
| Urban and Community Forestry - Cooperative Training..... | | 5,000 |
| Used Tire Recovery Program - Carryover..... | | 100,000 |
| Wrigleyville Community Safety Cleanliness Project..... | | <u>84,000</u> |
| CATEGORY TOTAL | | 3,039,000 |
| 84 CHICAGO DEPARTMENT OF TRANSPORTATION: | | |
| Bridge Funds - Federal..... | | 1,750,000 |
| Bridge Funds - State..... | | 438,000 |
| Chicago Bicycle Safety Initiative..... | | 62,000 |
| Congestion Mitigation Air Quality: | | |
| - Federal..... | | 42,254,000 |
| - State..... | | 7,163,000 |
| Department of Commerce and Economic Opportunity..... | | 1,075,000 |
| FTA Section 5307 - Federal..... | | 589,000 |
| GreenStreets..... | | 198,000 |
| IDOT Funds..... | | 2,105,000 |
| IDOT Funds - Bridge Maintenance..... | | 600,000 |
| IL Bicycle Path Grant Program..... | | 200,000 |
| IL First - Arterial Streets..... | | 25,000,000 |
| IL First - Bridge Repair..... | | 12,000,000 |
| IL First - Transit (Operation Green Light)..... | | 750,000 |
| IL First - Traffic Signals..... | | 3,000,000 |
| IL Tomorrow \ Cicero Ave. Smart Corridor..... | | 370,000 |
| Solar Electric Photo Voltaire System - ICECF-Carryover..... | | 15,000 |
| State Planning and Research Funds..... | | 200,000 |
| Surface Transportation Program (STP): | | |
| - STP Construction - Federal..... | | 27,436,000 |
| - STP Construction - State..... | | 6,858,000 |
| - STP Engineering - Federal..... | | 3,265,000 |
| - STP Engineering - State..... | | 816,000 |
| Transportation Equity Act (TEA-21) - 21st Century..... | | 1,603,000 |
| Transportation Equity Act (TEA-21) - State..... | | 400,000 |
| Transportation Planning..... | | 1,092,000 |
| Vertical Clearance Improvement..... | | <u>2,010,000</u> |
| CATEGORY TOTAL | | 141,248,000 |

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CITY OF CHICAGO

2005

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

| DEPT | | 2005 ANTICIPATED GRANT |
|---|-------|------------------------------|
| PUBLIC SERVICE ENTERPRISES | | |
| 85 DEPARTMENT OF AVIATION: | | |
| Midway - Airport Improvement Program..... | | 35,000,000 |
| O'Hare - Airport Improvement Program..... | | 52,500,000 |
| CATEGORY TOTAL | | 87,500,000 |
| TOTAL ALL PROGRAMS | | \$ 1,081,051,384 |

BUDGET DOCUMENT FOR YEAR 2005
 APPENDIX-A
APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

| | |
|---|------------------|
| Library Fund-Maintenance And Operation..... | 83,353 |
| Motor Fuel Tax Fund..... | 14,189,439 |
| Municipal Hotel Operators' Occupation Tax Fund... | 16,275 |
| Special Events Fund..... | 1,597,790 |
| Vehicle Tax Fund..... | <u>3,539,540</u> |
| | \$ 19,426,397 |

Enterprise Funds:

| | |
|---|------------------|
| Chicago-O'Hare International Airport Revenue Fund | 1,900,000 |
| Midway Airport Fund..... | 555,000 |
| Sewer Fund..... | 320,500 |
| Water Fund..... | <u>1,910,600</u> |
| | \$ 4,686,100 |

TOTAL INTERNAL TRANSFER

\$ 24,112,487

EXTERNAL REIMBURSEMENTS

| | |
|----------------------------------|----------------------|
| Federal, State, And County | 11,724,919 |
| General Obligation Bonds | 11,465,307 |
| Other External Sources | 5,858,515 |
| Sewer Revenue Bonds | 345,000 |
| Tax Increment Financing | 3,031,390 |
| Water Revenue Bonds | <u>100,000</u> |
| | \$ 32,525,131 |

TOTAL EXTERNAL TRANSFER

\$ 32,525,131

TOTAL FOR APPENDIX A

\$ 56,637,628

=====

DEPARTMENTAL SUMMARY

| | |
|---|----------------------|
| Chicago Department Of Transportation..... | 9,112,686 |
| Department Of Administrative Hearings..... | 15,000 |
| Department Of Buildings..... | . 119,000 |
| Department Of Construction And Permits..... | 1,200,000 |
| Department Of Environment..... | 1,000,000 |
| Department Of Finance..... | 262,575 |
| Department Of Fleet Management..... | 17,985,951 |
| Department Of General Services..... | 334,000 |
| Department Of Housing..... | 88,683 |
| Department Of Law..... | 602,344 |
| Department Of Planning And Development..... | 1,952,038 |
| Department Of Police..... | 1,169,056 |
| Department Of Streets And Sanitation..... | <u>22,702,605</u> |
| Fire Department..... | <u>93,690</u> |
| | \$ 56,637,628 |
| | ===== |

DEPARTMENTAL TOTAL

BUDGET DOCUMENT FOR YEAR 2005
APPENDIX-A

200-WATER FUND

| | |
|---|------------------------------|
| Department Of General Services..... | 134,000 |
| Department Of Fleet Management..... | 86,500 |
| Department Of Police..... | 184,000 |
| Department Of Streets And Sanitation..... | 879,100 |
| Chicago Department Of Transportation..... | <u>627,000</u> |
| TOTAL WATER FUND | \$ 1,910,600 ===== |

300-VEHICLE TAX FUND

| | |
|---|------------------------------|
| Department Of Fleet Management..... | 2,932,040 |
| Department Of Streets And Sanitation..... | <u>607,500</u> |
| TOTAL VEHICLE TAX FUND | \$ 3,539,540 ===== |

310-MOTOR FUEL TAX FUND

| | |
|---|-------------------------------|
| Department Of Fleet Management..... | 12,028,234 |
| Department Of Streets And Sanitation..... | <u>2,161,205</u> |
| TOTAL MOTOR FUEL TAX FUND | \$ 14,189,439 ===== |

314-SEWER FUND

| | |
|---|----------------------------|
| Department Of Fleet Management..... | 20,000 |
| Department Of Streets And Sanitation..... | 290,000 |
| Chicago Department Of Transportation..... | <u>10,500</u> |
| TOTAL SEWER FUND | \$ 320,500 ===== |

346-LIBRARY FUND-MAINTENANCE AND OPERATION

| | |
|---|---------------------------|
| Department Of Fleet Management..... | <u>83,353</u> |
| TOTAL LIBRARY FUND-MAINTENANCE AND OPERATION | \$ 83,353 ===== |

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

| | |
|---|---------------------------|
| Department Of Fleet Management..... | <u>16,275</u> |
| TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND | \$ 16,275 ===== |

BUDGET DOCUMENT FOR YEAR 2005
APPENDIX-A

356-SPECIAL EVENTS FUND

| | |
|---|---|
| Department Of Law..... | 40,000 |
| Department Of General Services..... | 200,000 |
| Department Of Fleet Management..... | 14,100 |
| Department Of Police..... | 650,000 |
| Fire Department..... | 93,690 |
| Department Of Streets And Sanitation..... | <u>600,000</u> |
| TOTAL SPECIAL EVENTS FUND | \$ 1,587,780 ===== |

610-MIDWAY AIRPORT FUND

| | |
|---|---------------------------------------|
| Department Of Streets And Sanitation..... | 475,000 |
| Chicago Department Of Transportation..... | <u>80,000</u> |
| TOTAL MIDWAY AIRPORT FUND | \$ 555,000 ===== |

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | |
|--|---|
| Department Of Streets And Sanitation..... | <u>1,900,000</u> |
| TOTAL CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND | \$ 1,900,000 ===== |

FEDERAL, STATE, AND COUNTY

| | |
|---|--|
| Department Of Fleet Management..... | 7,427 |
| Department Of Police..... | 335,056 |
| Department Of Streets And Sanitation..... | 3,987,250 |
| Chicago Department Of Transportation..... | <u>7,395,186</u> |
| TOTAL FEDERAL, STATE, AND COUNTY | \$ 11,724,918 ===== |

GENERAL OBLIGATION BONDS

| | |
|---|--|
| Department Of Fleet Management..... | 273,507 |
| Department Of Streets And Sanitation..... | <u>11,191,800</u> |
| TOTAL GENERAL OBLIGATION BONDS | \$ 11,465,307 ===== |

BUDGET DOCUMENT FOR YEAR 2005
APPENDIX-A

OTHER EXTERNAL SOURCES

| | |
|---|------------------------------|
| Department Of Administrative Hearings..... | 15,000 |
| Department Of Fleet Management..... | 2,524,515 |
| Department Of Buildings..... | 119,000 |
| Department Of Construction And Permits..... | 1,200,000 |
| Department Of Environment..... | 1,000,000 |
| Chicago Department Of Transportation..... | <u>1,000,000</u> |
| TOTAL OTHER EXTERNAL SOURCES | \$ 5,858,515 ===== |

SEWER REVENUE BONDS

| | |
|---|----------------------------|
| Department Of Streets And Sanitation..... | <u>345,000</u> |
| TOTAL SEWER REVENUE BONDS | \$ 345,000 ===== |

TAX INCREMENT FINANCING

| | |
|---|------------------------------|
| Department Of Planning And Development..... | 1,952,038 |
| Department Of Housing..... | 88,683 |
| Department Of Finance..... | 262,575 |
| Department Of Law..... | 562,344 |
| Department Of Streets And Sanitation..... | <u>165,750</u> |
| TOTAL TAX INCREMENT FINANCING | \$ 3,031,390 ===== |

WATER REVENUE BONDS

| | |
|---|----------------------------|
| Department Of Streets And Sanitation..... | <u>100,000</u> |
| TOTAL WATER REVENUE BONDS | \$ 100,000 ===== |

BUDGET DOCUMENT FOR YEAR 2005
APPENDIX-B
APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.

FUND SUMMARY

INTERNAL TRANSFERS

| | |
|---|-----------------------------|
| Special Revenue Funds: | |
| Motor Fuel Tax Fund..... | <u>24,769,815</u> |
| | \$ 24,769,815 |
| Enterprise Funds: | |
| Chicago-O'Hare International Airport Revenue Fund | 1,678,754 |
| Sewer Fund..... | 4,228,819 |
| Water Fund..... | <u>90,000</u> |
| | \$ 5,997,573 |
| TOTAL INTERNAL TRANSFER | <u>\$ 30,767,388</u> |

EXTERNAL REIMBURSEMENTS

| | |
|----------------------------------|-----------------------------|
| Federal, State, And County | 4,171,904 |
| General Obligation Bonds | 5,259,011 |
| Other External Sources | 549,000 |
| Tax Increment Financing | 25,000 |
| TOTAL EXTERNAL TRANSFER | <u>\$ 10,004,915</u> |

TOTAL FOR APPENDIX B

\$ 40,772,303

DEPARTMENTAL SUMMARY

| | |
|---|-----------------------------|
| Chicago Department Of Transportation..... | 28,241,730 |
| Department Of Streets And Sanitation..... | <u>12,530,573</u> |
| DEPARTMENTAL TOTAL | <u>\$ 40,772,303</u> |
| | ***** |

SCHEDULE B

BASE SALARY PLAN

SCHEDULE B

BASE SALARY PLAN

| CLASS GRADE | BASE SALARY PLAN | | | INTERMEDIATE RATES (IR*) | | | LONGEVITY RATES(LR*) | | |
|----------------------|--------------------|-------------------|------------------------|---------------------------|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | FIRST 12 MONTHS | NEXT 12 MONTHS | TOP BASE RATE (TBR) | 1 YR AT | | | 1 YR AT | | |
| | | | | TBR* | 1ST IR* | 2ND IR* | 3RD IR* | 4TH IR* | 1ST LR* |
| | | | | & 5 YR CONT SERVICE | & 8 YR CONT SERVICE | & 11 YR CONT SERVICE | & 14 YR CONT SERVICE | & 17 YR CONT SERVICE | & 20 YR CONT SERVICE |
| | | | | | | | | | |
| 11 ANNUAL MONTHLY | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 |
| 12 ANNUAL MONTHLY | 34,176 2,948 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 3,941 |
| 13 ANNUAL MONTHLY | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 |
| 14 ANNUAL MONTHLY | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,282 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,932 4,746 | 59,640 4,970 |
| 15 ANNUAL MONTHLY | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 |
| 16 ANNUAL MONTHLY | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 66,952 5,495 | 69,640 5,713 | 71,820 5,985 |
| 17 ANNUAL MONTHLY | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | 71,820 5,985 | 75,240 6,270 | 78,804 6,567 |
| 18 ANNUAL MONTHLY | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | 71,820 5,985 | 75,240 6,270 | 78,804 6,567 | 82,548 6,879 | 86,460 7,205 |
| 19 ANNUAL MONTHLY | 65,460 5,455 | 68,556 5,713 | 71,820 5,985 | 75,240 6,270 | 78,804 6,567 | 82,548 6,879 | 86,460 7,205 | 90,564 7,547 | 94,872 7,906 |
| 20 ANNUAL MONTHLY | 68,556 5,713 | 71,820 5,985 | 75,240 6,270 | 78,804 6,567 | 82,548 6,879 | 86,460 7,205 | 90,564 7,547 | 94,872 7,906 | 94,872 7,906 |
| 21 ANNUAL MONTHLY | 71,820 5,985 | 75,240 6,270 | 78,804 6,567 | 82,548 6,879 | 86,460 7,205 | 90,564 7,547 | 94,872 7,906 | | |

UNITS = 01. 03. 04. 05. 10. 20

SCHEDULE D

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE -CHICAGO LODGE NO. 7**

| <u>CLASS GRADE</u> | <u>FIRST 12 MONTHS</u> | <u>AFTER 18 MONTHS</u> | <u>AFTER 30 MONTHS</u> | <u>AFTER 42 MONTHS</u> | <u>AFTER 54 MONTHS</u> | <u>ENTRANCE RATE <u>STEP 1</u></u> | <u>STEP 2</u> | <u>STEP 3</u> | <u>STEP 4</u> | <u>STEP 5</u> | <u>STEP 6</u> | <u>STEP 7</u> | <u>STEP 8</u> | <u>STEP 9</u> | <u>STEP 10</u> | <u>MAXIMUM RATE <u>STEP 11</u></u> | |
|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--|--|
| | | | | | | <u>ANNUAL</u> | <u>ANNUAL</u> | <u>ANNUAL</u> | <u>ANNUAL</u> | <u>ANNUAL</u> | <u>ANNUAL</u> | <u>ANNUAL</u> | <u>ANNUAL</u> | <u>ANNUAL</u> | <u>ANNUAL</u> | <u>ANNUAL</u> | |
| 1 ANNUAL MONTHLY | 36,984 3,082.00 | 47,808 3,984.00 | 50,538 4,211.50 | 53,136 4,428.00 | 55,764 4,647.00 | 55,764 4,647.00 | 58,572 4,881.00 | 61,518 5,126.50 | 63,672 5,306.00 | 65,868 5,489.00 | 68,168 5,680.50 | 64,926 5,410.50 | 67,326 5,610.50 | 69,264 5,772.00 | | | |
| 2 ANNUAL MONTHLY | 47,808 3,984.00 | 50,538 4,211.50 | 53,136 4,428.00 | 55,764 4,647.00 | 58,572 4,881.00 | 61,518 5,126.50 | 63,672 5,306.00 | 65,868 5,489.00 | 68,168 5,680.50 | 68,168 5,680.50 | 68,168 5,680.50 | 70,716 5,893.00 | 70,716 5,893.00 | 72,810 6,067.50 | | | |
| 2A ANNUAL MONTHLY | 49,452 4,121.00 | 52,248 4,354.00 | 54,894 4,574.50 | 57,552 4,796.00 | 60,444 5,037.00 | 63,456 5,288.00 | 65,848 5,470.50 | 67,884 5,657.00 | 67,884 5,655.00 | 67,884 5,655.00 | 67,884 5,655.00 | 70,260 5,855.00 | 72,810 6,067.50 | 72,810 6,067.50 | 74,946 6,245.50 | | |
| 3 ANNUAL MONTHLY | 55,224 4,602.00 | 57,968 4,830.50 | 60,918 5,076.50 | 64,002 5,333.50 | 67,152 5,596.00 | 70,488 5,874.00 | 72,810 6,067.50 | 75,102 6,258.50 | 75,102 6,459.50 | 77,514 6,459.50 | 77,514 6,459.50 | 80,022 6,668.50 | 80,022 6,668.50 | 82,422 6,868.50 | | | |
| 4 ANNUAL MONTHLY | 62,484 5,207.00 | 65,568 5,464.00 | 68,802 5,733.50 | 72,264 6,022.00 | 75,848 6,320.50 | 79,666 6,640.50 | 82,098 6,841.50 | 84,630 7,052.50 | 84,630 7,052.50 | 87,198 7,266.50 | 87,198 7,266.50 | 89,856 7,488.00 | 89,856 7,488.00 | 92,130 7,677.50 | | | |
| 5 ANNUAL MONTHLY | 68,802 5,733.50 | 72,264 6,022.00 | 75,846 6,320.50 | 79,686 6,640.50 | 83,628 6,969.00 | 87,750 7,312.50 | 90,258 7,521.50 | 92,808 7,734.00 | 92,808 7,734.00 | 95,388 7,949.00 | 95,388 7,949.00 | 97,746 8,145.50 | 97,746 8,145.50 | 99,144 8,262.00 | | | |

UNITS = 91

SCHEDULE E

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS**

SCHEDULE F**SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS**

| CLASS GRADE | FIRST 12 MONTHS | AFTER 12 MONTHS | AFTER 18 MONTHS | AFTER 30 MONTHS | AFTER 42 MONTHS | AFTER 54 MONTHS | MAXIMUM RATE STEP 11 | | | | | |
|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|--------|
| | | | | | | | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 |
| | | | | | | | AFTER 10 YRS CONT SERVICE | AFTER 15 YRS CONT SERVICE | AFTER 20 YRS CONT SERVICE | AFTER 25 YRS CONT SERVICE | AFTER 30 YRS CONT SERVICE | |
| 1 ANNUAL MONTHLY | 40,416 3,368.00 | 49,254 4,104.50 | 52,062 4,338.50 | 54,744 4,562.00 | 57,450 4,767.50 | 60,342 5,028.50 | 62,430 5,202.50 | 64,638 5,386.50 | 66,888 5,574.00 | 69,570 5,797.50 | 72,354 6,029.50 | |
| 1B ANNUAL MONTHLY | 41,628 3,469.00 | 50,730 4,227.50 | 53,622 4,468.50 | 56,382 4,698.50 | 59,172 4,931.00 | 62,154 5,179.50 | 64,302 5,358.50 | 66,582 5,548.50 | 68,882 5,741.00 | 71,658 5,971.50 | 74,532 6,211.00 | |
| 2 ANNUAL MONTHLY | 49,254 4,104.50 | 52,212 4,351.00 | 55,182 4,598.50 | 58,032 4,836.00 | 60,894 5,074.50 | 63,968 5,330.50 | 66,174 5,514.50 | 68,520 5,710.00 | 70,902 5,908.50 | 73,748 6,145.50 | 76,598 6,391.50 | |
| 3 ANNUAL MONTHLY | 49,968 4,164.00 | 52,776 4,398.00 | 55,452 4,621.00 | 58,140 4,845.00 | 61,056 5,088.00 | 64,080 5,340.00 | 66,294 5,524.50 | 68,588 5,714.00 | 70,932 5,911.00 | 73,536 6,128.00 | 75,726 6,310.50 | |
| 3A ANNUAL MONTHLY | 50,940 4,245.00 | 53,826 4,485.50 | 56,550 4,712.50 | 59,292 4,941.00 | 62,274 5,189.50 | 65,376 5,448.00 | 67,526 5,635.50 | 69,936 5,828.00 | 72,384 6,032.00 | 75,006 6,250.50 | 77,208 6,434.00 | |
| 3AB ANNUAL MONTHLY | 52,470 4,372.50 | 55,440 4,620.00 | 58,242 4,853.50 | 61,074 5,089.50 | 64,140 5,345.00 | 67,332 5,611.00 | 69,660 5,805.00 | 72,030 6,002.50 | 74,556 6,213.00 | 77,256 6,438.00 | 79,524 6,627.00 | |
| 3AP ANNUAL MONTHLY | 53,994 4,499.50 | 57,054 4,754.50 | 59,940 4,995.00 | 62,844 5,237.00 | 66,012 5,501.00 | 69,294 5,774.50 | 71,582 5,973.50 | 74,130 6,177.50 | 76,728 6,394.00 | 79,506 6,625.50 | 81,840 6,820.00 | |
| 3B ANNUAL MONTHLY | 51,468 4,289.00 | 54,366 4,530.50 | 57,120 4,760.00 | 59,886 4,990.50 | 62,886 5,240.50 | 66,006 5,500.50 | 68,280 5,690.00 | 70,628 5,885.50 | 73,062 6,088.50 | 75,744 6,312.00 | 78,000 6,500.00 | |
| 3P ANNUAL MONTHLY | 52,968 4,414.00 | 55,944 4,662.00 | 58,782 4,898.50 | 61,626 5,135.50 | 64,722 5,393.50 | 67,926 5,660.50 | 70,272 5,856.00 | 72,684 6,057.00 | 75,186 6,285.50 | 77,952 6,496.00 | 80,268 6,689.00 | |
| 4 ANNUAL MONTHLY | 56,892 4,741.00 | 59,718 4,976.50 | 62,760 5,230.00 | 65,934 5,494.50 | 69,180 5,765.00 | 72,612 6,051.00 | 75,006 6,250.50 | 77,370 6,447.50 | 79,854 6,654.50 | 82,434 6,869.50 | 84,906 7,075.50 | |
| 48 ANNUAL MONTHLY | 58,602 4,883.50 | 61,512 5,126.00 | 64,644 5,387.00 | 67,914 5,659.50 | 71,256 5,938.00 | 74,790 6,232.50 | 77,256 6,438.00 | 79,686 6,640.50 | 82,248 6,854.00 | 84,906 7,075.50 | 87,456 7,288.00 | |

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

SCHEDULE G**TECHNICAL SERVICE SALARY PLAN**

| CLASS GRADE | | ENTRANCE RATE | | NEXT 12 MONTHS | MAXIMUM RATE |
|----------------|-------------------|--------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| | | FIRST 12 MONTHS | | | | | | | | |
| 1 | ANNUAL MONTHLY | 27,420 2,285 | 28,812 2,401 | 30,180 2,515 | 31,668 2,639 | 33,336 2,778 | 34,956 2,913 | 36,732 3,061 | 38,532 3,211 | 40,512 3,376 |
| 2 | ANNUAL MONTHLY | 30,180 2,515 | 31,668 2,639 | 33,336 2,778 | 34,956 2,913 | 36,732 3,061 | 38,532 3,211 | 40,512 3,376 | | |
| 3 | ANNUAL MONTHLY | 33,336 2,778 | 34,956 2,913 | 36,732 3,061 | 38,532 3,211 | 40,512 3,376 | 42,528 3,544 | 44,604 3,717 | | |
| 4 | ANNUAL MONTHLY | 36,732 3,061 | 38,532 3,211 | 40,512 3,376 | 42,528 3,544 | 44,604 3,717 | 46,908 3,909 | 49,248 4,104 | 51,660 4,305 | |
| 5 | ANNUAL MONTHLY | 40,512 3,376 | 42,528 3,544 | 44,604 3,717 | 46,908 3,909 | 49,248 4,104 | 51,660 4,305 | 54,336 4,528 | 57,012 4,751 | |
| 6 | ANNUAL MONTHLY | 44,604 3,717 | 46,908 3,909 | 49,248 4,104 | 51,660 4,305 | 54,336 4,528 | 57,012 4,751 | 59,640 4,970 | 62,340 5,195 | |
| 7 | ANNUAL MONTHLY | 49,248 4,104 | 51,660 4,305 | 54,336 4,528 | 57,012 4,751 | 59,640 4,970 | 62,340 5,195 | 65,136 5,428 | 67,992 5,666 | |
| 8 | ANNUAL MONTHLY | 54,336 4,528 | 57,012 4,751 | 59,640 4,970 | 62,340 5,195 | 65,136 5,428 | 67,992 5,666 | 71,112 5,926 | 74,268 6,189 | |
| 9 | ANNUAL MONTHLY | 59,640 4,970 | 62,340 5,195 | 65,136 5,428 | 67,992 5,666 | 71,112 5,926 | 74,268 6,189 | 77,604 6,467 | 81,180 6,765 | |
| 10 | ANNUAL MONTHLY | 65,136 5,428 | 67,992 5,666 | 71,112 5,926 | 74,268 6,189 | 77,604 6,467 | 81,180 6,765 | 84,804 7,067 | 86,436 7,203 | |
| 11 | ANNUAL MONTHLY | 71,112 5,926 | 74,268 6,189 | 77,604 6,467 | 81,180 6,765 | 84,804 7,067 | 86,436 7,203 | 90,336 7,528 | 93,492 7,791 | |
| 12 | ANNUAL MONTHLY | 77,604 6,467 | 81,180 6,765 | 84,804 7,067 | 87,768 7,314 | 90,828 7,569 | 94,008 7,834 | 96,864 8,072 | 99,780 8,315 | |

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE I

PUBLIC SAFETY

| CLASS GRADE | BASE SALARY PLAN | | | IMMEDIATE RATES (IR*) | | | LONGEVITY RATES(LR*) | | |
|---------------------|------------------|-------------------|-------------------|-----------------------|-----------------|--------------------|----------------------|--------------------|--------------------|
| | ENTRANCE RATE | NEXT 12 MONTHS | NEXT 12 MONTHS | TOP BASE RATE(TBR) | 1 YR AT TBR* | 1 YR AT 1ST IR* | 1 YR AT 2ND IR* | 1 YR AT 3RD IR* | 1 YR AT 4TH IR* |
| | | | | & B YR | 8 YR CONT | 8 YR CONT | 11 YR CONT | 14 YR CONT | 17 YR CONT |
| 2 ANNUAL MONTHLY | 16,272 1,356 | 17,040 1,420 | 17,856 1,488 | 18,696 1,558 | 19,584 1,632 | 20,508 1,709 | 21,480 1,780 | 22,512 1,878 | 23,568 1,964 |
| 3 ANNUAL MONTHLY | 17,040 1,420 | 17,856 1,488 | 18,696 1,558 | 19,584 1,632 | 20,508 1,709 | 21,480 1,780 | 22,512 1,878 | 23,568 1,964 | 24,684 2,057 |
| 4 ANNUAL MONTHLY | 18,696 1,558 | 19,584 1,632 | 20,508 1,709 | 21,480 1,790 | 22,512 1,876 | 23,568 1,964 | 24,684 2,057 | 25,860 2,155 | 26,884 2,257 |
| 5 ANNUAL MONTHLY | 19,584 1,632 | 20,508 1,709 | 21,480 1,790 | 22,512 1,876 | 23,568 1,964 | 24,684 2,057 | 25,860 2,155 | 27,084 2,257 | 28,380 2,363 |
| 6 ANNUAL MONTHLY | 21,480 1,790 | 22,512 1,876 | 23,568 1,964 | 24,684 2,057 | 25,860 2,155 | 27,084 2,257 | 28,380 2,365 | 29,736 2,478 | 30,736 2,595 |
| 7 ANNUAL MONTHLY | 22,512 1,876 | 23,568 1,964 | 24,684 2,057 | 25,860 2,155 | 27,084 2,257 | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 |
| 8 ANNUAL MONTHLY | 23,568 1,964 | 24,684 2,057 | 25,860 2,155 | 27,084 2,257 | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 | 33,808 2,848 |

CITY OF CHICAGO

SCHEDULE I

PUBLIC SAFETY

| BASE SALARY PLAN | | INTERMEDIATE RATES (IR*) | | | | | | LONGEVITY RATES (LR*) | | | | | | |
|------------------|-------------------|--------------------------|-------------------|-------------------|------------------------|-----------------|--------------------|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
| CLASS | GRADE | FIRST 6 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | TOP BASE RATE (TBR) | 1 YR AT TBR* | 1 YR AT 1ST IR* | 1 YR AT 2ND IR* | 1 YR AT 3RD IR* | 1 YR AT 4TH IR* | 1 YR AT 1ST LR* | 1 YR AT 2ND LR* | 1 YR AT 3RD LR* | 1 YR AT & 25 YR CONT SERVICE |
| 9 | ANNUAL MONTHLY | 25,860 2,155 | 27,084 2,257 | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 43,104 3,592 |
| 10 | ANNUAL MONTHLY | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,293 3,942 | 47,293 3,942 |
| 11 | ANNUAL MONTHLY | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,904 4,325 | 51,904 4,325 |
| 12 | ANNUAL MONTHLY | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 56,952 4,746 |
| 13 | ANNUAL MONTHLY | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 62,484 5,207 |
| 14 | ANNUAL MONTHLY | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | 68,556 5,713 |

SCHEDULE J

PLUMBERS LOCAL 130

| BASE SALARY PLAN | | INTERMEDIATE RATES (IR*) | | | | | | | | | | LONGEVITY RATES (LR*) | | | | | |
|------------------|-------------------|--------------------------|-----------------|-----------------|---------------------|----------------------------------|-------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-----------------|-----------------|-----------------|-----------------|
| CLASS | GRADE | ENTRANCE RATE | NEXT 6 MONTHS | NEXT 12 MONTHS | TOP BASE RATE (TBR) | 1 YR AT TBR* & 5 YR CONT SERVICE | 1 YR AT 1ST IR* & 8 YR CONT SERVICE | 1 YR AT 2ND IR* & 11 YR CONT SERVICE | 1 YR AT 3RD IR* & 14 YR CONT SERVICE | 1 YR AT 4TH IR* & 17 YR CONT SERVICE | 1 YR AT 1ST LR* & 20 YR CONT SERVICE | 1 YR AT 2ND LR* & 23 YR CONT SERVICE | 1 YR AT 3RD LR* & 25 YR CONT SERVICE | | | | |
| | | | | | | | | | | | | | | | | | |
| 13 | ANNUAL MONTHLY | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 59,640 4,970 | 56,952 4,970 | 56,952 4,970 | 56,952 4,970 | 62,484 5,207 |
| 14 | ANNUAL MONTHLY | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 58,952 4,970 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 65,460 5,455 | 65,460 5,455 | 68,556 5,713 | 68,556 5,713 |
| 15 | ANNUAL MONTHLY | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | 71,820 5,985 | 75,240 6,210 | 75,240 6,210 | 75,240 6,210 | 75,240 6,210 | |
| 16 | ANNUAL MONTHLY | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | 71,820 5,985 | 75,240 6,270 | 78,804 6,567 | 82,548 6,879 | 82,548 6,879 | 82,548 6,879 | 82,548 6,879 | |
| 17 | ANNUAL MONTHLY | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | 71,820 5,985 | 75,240 6,270 | 78,804 6,567 | 82,548 6,879 | 86,460 7,205 | 90,564 7,547 | 90,564 7,547 | 90,564 7,547 | 90,564 7,547 | |

SCHEDULE M**BASE SCHEDULE FOR PHYSICIANS AND DENTISTS**

I. BASE PAY-DENTISTS: \$39.49 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$48.34 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$3.62

4 YEARS RESIDENCY - \$5.44

SUPPLEMENTARY COMPENSATION SCHEDULE

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A

\$2.76 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.

LEVEL B

\$3.62 PER HOUR
POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.

LEVEL C

\$5.44 PER HOUR
POSITIONS INVOLVING CITYWIDE MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

SCHEDULE P

TEAMSTERS LOCAL 728

| BASE SALARY PLAN | | INTERMEDIATE RATES (IR*) | | | | | | LONGEVITY RATES (LR*) | | | | | | | |
|------------------|-------------------|--------------------------|-----------------|-----------------|---------------------|-----------------------------|---|--|--|--|--|--|--|-----------------|-----------------|
| CLASS | GRADE | FIRST 6 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | TOP BASE RATE (TBR) | TBR* & 5 YR CONT SERVICE | 1 YR AT 1ST IR* & 8 YR CONT SERVICE | 1 YR AT 2ND IR* & 11 YR CONT SERVICE | 1 YR AT 3RD IR* & 14 YR CONT SERVICE | 1 YR AT 4TH IR* & 17 YR CONT SERVICE | 1 YR AT 1ST LR* & 20 YR CONT SERVICE | 1 YR AT 2ND LR* & 23 YR CONT SERVICE | 1 YR AT 3RD LR* & 25 YR CONT SERVICE | | |
| | | | | | | | | | | | | | | | |
| 8 | ANNUAL MONTHLY | 23,568 1,964 | 24,684 2,057 | 25,860 2,155 | 27,084 2,257 | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 35,808 3,124 | 37,488 3,274 | 39,288 3,429 | 39,288 3,592 |
| 9 | ANNUAL MONTHLY | 25,860 2,155 | 27,084 2,257 | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 43,104 3,762 | 43,104 3,941 |
| 10 | ANNUAL MONTHLY | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 47,292 4,129 | 47,292 4,325 |
| 11 | ANNUAL MONTHLY | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 51,900 4,531 | 51,900 4,746 |
| 12 | ANNUAL MONTHLY | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 56,952 4,941 | 56,952 5,131 |
| 14 | ANNUAL MONTHLY | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | 68,556 6,000 | 68,556 7,205 |
| 17 | ANNUAL MONTHLY | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | 71,820 6,270 | 75,240 6,587 | 78,804 6,879 | 82,548 7,205 | 86,460 7,547 | 90,564 7,800 | 90,564 8,056 | 90,564 8,300 |

SCHEDULE R

MACHINISTS LODGE 126

| CLASS GRADE | BASE SALARY PLAN | | | INTERMEDIATE RATES (IR*) | | | LONGEVITY RATES (LR*) | | | | | | | | |
|----------------------|-------------------|-------------------|-------------------|--------------------------|-------------------|--------------------|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | FIRST 6 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | TOP BASE RATE(TBR) | 1 YR AT 6 5 YR | 1 YR AT 1ST IR* | 1 YR AT 2ND IR* | 1 YR AT 3RD IR* | 1 YR AT 4TH IR* | 1 YR AT 5 14 YR | 1 YR AT 6 17 YR | 1 YR AT 8 20 YR | 1 YR AT 1ST LR* | 1 YR AT 2ND LR* | 1 YR AT 3RD LR* |
| | | | | CONT SERVICE | CONT SERVICE | CONT SERVICE | CONT SERVICE | CONT SERVICE | CONT SERVICE | CONT SERVICE | CONT SERVICE | CONT SERVICE | A 23 YR A 25 YR | CONT SERVICE | CONT SERVICE |
| 11 ANNUAL MONTHLY | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,104 4,325 | 45,144 4,129 | 47,292 4,325 | 49,548 4,531 |
| 12 ANNUAL MONTHLY | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | | | |
| 13 ANNUAL MONTHLY | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | | | |
| 14 ANNUAL MONTHLY | 41,148 3,428 | 43,104 3,592 | 45,144 3,782 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | | | |
| 15 ANNUAL MONTHLY | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | 71,820 5,985 | 75,240 6,270 | | | |

SCHEDULE S**SALARY SCHEDULE FOR REGISTERED NURSES**

| CLASS GRADE | FIRST 6 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | MAXIMUM RATE | | | | |
|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | | | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 |
| 4 ANNUAL MONTHLY | 42,348 3,529 | 44,448 3,704 | 46,632 3,886 | 48,996 4,083 | 51,468 4,289 | 54,096 4,508 | 56,784 4,732 | 59,592 4,966 | 62,628 5,219 | 65,784 5,482 |
| 5 ANNUAL MONTHLY | 46,632 3,886 | 48,998 4,083 | 51,468 4,289 | 54,096 4,508 | 56,784 4,732 | 59,592 4,966 | 62,628 5,219 | 65,784 5,482 | 69,048 5,754 | 72,504 6,042 |
| 6 ANNUAL MONTHLY | 51,468 4,289 | 54,096 4,508 | 56,784 4,732 | 59,592 4,966 | 62,628 5,219 | 65,784 5,482 | 69,048 5,754 | 72,504 6,042 | 76,128 6,344 | 79,968 6,664 |
| 7 ANNUAL MONTHLY | 56,784 4,732 | 59,592 4,966 | 62,628 5,219 | 65,784 5,482 | 69,048 5,754 | 72,504 6,042 | 76,128 6,344 | 79,968 6,664 | 83,988 6,999 | 88,212 7,351 |
| 8 ANNUAL MONTHLY | 59,592 4,966 | 62,628 5,219 | 65,784 5,482 | 69,048 5,754 | 72,504 6,042 | 76,128 6,344 | 79,968 6,664 | 83,988 6,999 | 88,212 7,351 | 92,604 7,717 |

UNITS = 30, 37

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

| CLASS GRADE | FIRST 6 MONTHS | NEXT 12 MONTHS | 12 MONTHS | BASE SALARY PLAN | | | | INTERMEDIATE RATES (IR*) | | | | LONGEVITY RATES (LR*) | | | |
|----------------|-------------------|-------------------|-----------------|------------------------|-----------------|--------------------|--------------------|--------------------------|--------------------|--------------------|--------------------|-----------------------|--------------------|--------------------|--------------------|
| | | | | TOP BASE RATE (TBR) | 1 YR AT TBR* | 1 YR AT 1ST IR* | 1 YR AT 2ND IR* | 1 YR AT 3RD IR* | 1 YR AT 4TH IR* | 1 YR AT 1ST LR* | 1 YR AT 2ND LR* | 1 YR AT 3RD LR* | 1 YR AT 1ST LR* | 1 YR AT 2ND LR* | 1 YR AT 3RD LR* |
| | | | | CONT | CONT | CONT | CONT | CONT | CONT | CONT | CONT | CONT | CONT | CONT | CONT |
| 16 | ANNUAL MONTHLY | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | 71,820 5,985 | 75,240 6,270 | 78,804 6,567 | 82,548 6,879 | 86,460 7,205 | 90,564 7,547 |
| 17 | ANNUAL MONTHLY | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | 71,820 5,985 | 75,240 6,270 | 78,804 6,567 | 82,548 6,879 | 86,460 7,205 | 90,564 7,547 | | |

UNITS - 44

SCHEDULE U

LABORERS LOCAL 1092

UNITS = 53

SCHEDULE V

LABORERS LOCAL 1001

| CLASS GRADE | FIRST 6 MONTHS | NEXT 12 MONTHS | TOP BASE RATE(TBR) | BASE SALARY PLAN | | | INTERMEDIATE RATES (IR*) | | | LONGEVITY RATES(LR*) | | |
|----------------------|-------------------|-------------------|--------------------------|-------------------|--------------------------|--------------------|--------------------------|-----------------|-----------------|----------------------|-----------------|-----------------|
| | | | | NEXT 12 MONTHS | TOP BASE RATE(TBR) | 1 YR AT 1ST IR* | 1 YR AT 2ND IR* | | | 1 YR AT 3RD IR* | | |
| | | | | | | | 12 MONTHS | 12 MONTHS | 12 MONTHS | 12 MONTHS | 12 MONTHS | 12 MONTHS |
| 5 ANNUAL MONTHLY | 19,584 1,632 | 20,508 1,709 | 21,480 1,790 | 22,512 1,876 | 23,568 1,964 | 24,684 2,057 | 25,860 2,155 | 27,084 2,257 | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 |
| 6 ANNUAL MONTHLY | 21,480 1,790 | 22,512 1,876 | 23,568 1,964 | 24,684 2,057 | 25,860 2,155 | 27,084 2,257 | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 |
| 7 ANNUAL MONTHLY | 22,512 1,876 | 23,568 1,964 | 24,684 2,057 | 25,860 2,155 | 27,084 2,257 | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 |
| 8 ANNUAL MONTHLY | 23,568 1,964 | 24,684 2,057 | 25,860 2,155 | 27,084 2,257 | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 |
| 9 ANNUAL MONTHLY | 25,860 2,155 | 27,084 2,257 | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 |
| 10 ANNUAL MONTHLY | 28,380 2,365 | 29,736 2,478 | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 |
| 11 ANNUAL MONTHLY | 31,140 2,595 | 32,616 2,718 | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 |

SCHEDULE V

LABORERS LOCAL 1001

| BASE SALARY PLAN | | INTERMEDIATE RATES (LR*) | | | | | | LONGEVITY RATES (LR*) | | | | | | |
|------------------|-------------------|--------------------------|-------------------|-------------------|-----------------|------------------------|-----------------|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| CLASS GRADE | ENTRANCE RATE | FIRST 6 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | 12 MONTHS | TOP BASE RATE (TBR) | 1 YR AT TBR* | 1 YR AT 1ST IR* | 1 YR AT 2ND IR* | 1 YR AT 3RD IR* | 1 YR AT 4TH IR* | 1 YR AT 1ST LR* | 1 YR AT 2ND LR* | 1 YR AT 3RD LR* |
| | | | | | | | | | | | | | | |
| 12 | ANNUAL MONTHLY | 34,176 2,848 | 35,808 2,984 | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,95 4,741 | |
| 13 | ANNUAL MONTHLY | 37,488 3,124 | 39,288 3,274 | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,640 4,970 | 62,48 5,20 | |
| 14 | ANNUAL MONTHLY | 41,148 3,429 | 43,104 3,592 | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,840 4,970 | 62,484 5,207 | 65,460 5,455 | 68,55 5,71 | |
| 15 | ANNUAL MONTHLY | 45,144 3,762 | 47,292 3,941 | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,840 4,970 | 62,484 5,207 | 65,460 5,455 | 68,956 5,713 | 71,820 5,985 | 75,24 6,27 | |
| 16 | ANNUAL MONTHLY | 49,548 4,129 | 51,900 4,325 | 54,372 4,531 | 56,952 4,746 | 59,840 4,970 | 62,484 5,207 | 65,460 5,455 | 68,956 5,713 | 71,820 5,985 | 75,240 6,270 | 78,804 6,567 | 82,54 6,87 | |
| 17 | ANNUAL MONTHLY | 54,372 4,531 | 56,952 4,746 | 59,540 4,970 | 62,484 5,207 | 65,460 5,455 | 68,556 5,713 | 71,820 5,985 | 75,240 6,270 | 78,804 6,567 | 82,548 6,879 | 86,460 7,205 | 90,56 7,541 | |

SALARY PLAN FOR ALDERMANIC STAFF**TIER 1**

| | ANNUAL | 33,444 | 34,284 | 35,136 | 36,012 | 36,912 | 37,848 |
|--|---------|--------|--------|--------|--------|--------|--------|
| | MONTHLY | 2,787 | 2,857 | 2,928 | 3,001 | 3,076 | 3,154 |
| | ANNUAL | 38,820 | 39,780 | 40,764 | 41,772 | 42,828 | 43,884 |
| | MONTHLY | 3,235 | 3,315 | 3,397 | 3,481 | 3,569 | 3,657 |
| | ANNUAL | 44,976 | 46,116 | 47,268 | 48,444 | 49,656 | 50,916 |
| | MONTHLY | 3,748 | 3,843 | 3,939 | 4,037 | 4,138 | 4,243 |

TIER 2

| | ANNUAL | 53,520 | 54,864 | 56,232 | 57,624 | 59,076 | 60,552 |
|--|---------|--------|--------|--------|--------|--------|--------|
| | MONTHLY | 4,460 | 4,572 | 4,686 | 4,802 | 4,923 | 5,046 |
| | ANNUAL | 62,064 | 63,600 | 65,208 | 66,840 | 68,508 | 70,224 |
| | MONTHLY | 5,172 | 5,300 | 5,434 | 5,570 | 5,709 | 5,852 |

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

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CITY OF CHICAGO

2005