

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
FOR THE YEAR 2002**



RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

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Mayor

JAMES J. LASKI
City Clerk

WILLIAM M. BEAVERS
Chairman
Committee on the Budget and Government Operations

MICHAEL E. HARRIS, *Budget Director*

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 2000, 2001 AND 2002**

<u>SOURCE</u>	<u>Actual</u>	<u>Document</u>	<u>Estimated</u>	
	<u>2000</u>	<u>2001</u>	<u>Ordinance</u> <u>2001</u>	<u>2002</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	299,900,000	\$ 296,800,000	296,800,000	\$ 327,300,000
Compensation-Public Utilities.....	143,100,000	159,000,000	159,000,000	159,550,000
Chicago Sales Tax/HROT.....	169,100,000	182,500,000	182,500,000	183,400,000
Transaction Taxes.....	200,800,000	198,195,000	198,195,000	202,700,000
Transportation Taxes.....	148,000,000	149,000,000	149,000,000	146,600,000
Recreation Taxes.....	86,300,000	85,800,000	85,800,000	92,500,000
Business Taxes.....	65,900,000	68,717,000	68,717,000	63,600,000
Compliance Revenue.....	0	10,000,000	10,000,000	0
Total.....	1,113,100,000	1,150,012,000	1,150,012,000	1,175,650,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	155,100,000	142,010,000	142,010,000	129,100,000
Intergovernmental Revenue				
State Income Tax.....	211,000,000	219,100,000	219,100,000	210,500,000
State Sales Tax/ROT.....	239,800,000	248,800,000	248,800,000	246,200,000
Personal Property Tax Replacement..	78,000,000	72,191,000	72,191,000	68,400,000
Municipal Auto Rental Tax.....	3,500,000	3,700,000	3,700,000	3,100,000
Grants.....	5,000,000	10,200,000	10,200,000	5,017,000
Total.....	537,300,000	553,991,000	553,991,000	533,217,000
Local Non-Tax Revenue				
License, Permits and Certificates..	70,300,000	73,100,000	73,100,000	73,669,000
Fines, Forfeitures and Penalties...	122,800,000	145,000,000	145,000,000	146,900,000
Charges for Current Services.....	56,300,000	55,000,000	55,000,000	67,207,000
Municipal Public Utilities.....	19,000,000	23,350,000	23,350,000	20,100,000
Leases, Rentals and Sales.....	7,800,000	12,550,000	12,550,000	39,250,000
Interest Income.....	14,000,000	13,500,000	13,500,000	12,500,000
Reimbursements.....	253,700,000	271,642,000	271,642,000	291,613,000
Other Revenue.....	21,000,000	1,500,000	1,500,000	5,500,000
Total.....	564,900,000	595,642,000	595,642,000	656,739,000
Total All Sources.....	2,370,400,000	2,441,655,000	2,441,655,000	2,494,706,000
Net Current Assets at January 1....	108,107,000	77,745,000	77,745,000	32,936,000
GRAND TOTAL.....	\$2,478,507,000	\$2,519,400,000	\$2,519,400,000	\$2,527,642,000

SUMMARY "B"

**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 2002**

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUND Funds	REVENUE			TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE	TOTAL REVENUE			
PROPERTY TAX SUPPORTED FUNDS							
100 CORPORATE FUND.....	\$ 0	\$2,494,706,000	\$2,494,706,000	\$ 32,936,000	\$ 32,936,000	\$2,527,642,000	
326 SPECIAL SERVICE AREA NUMBER ONE -	1,056,000	1,000,000	2,056,000	(4,000)	(4,000)	2,052,000	
SPECIAL MAINTENANCE FUND.....	3,800,000	3,800,000	713,000	713,000	4,513,000	
342 LIBRARY FUND-BUILDINGS AND SITES.....	69,984,000	69,984,000	5,784,000	5,784,000	5,784,000	75,768,000	
346 LIBRARY FUND-MAINTENANCE AND OPERATION.....	
SPECIAL SERVICES AREA NUMBER ONE	
509 NOTE REDEMPTION AND INTEREST SERIES C FUND	27,273,000	1,552,000	28,825,000	5,750,000	5,750,000	34,575,000	
510 BOND REDEMPTION AND INTEREST FUND	185,790,000	15,691,000	201,481,000	8,750,000	8,750,000	210,231,000	
512 NOTE REDEMPTION AND INTEREST SERIES	75,891,000	4,837,000	75,891,000	6,500,000	6,500,000	82,391,000	
516 BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND	4,837,000	4,837,000	
520 NOTE REDEMPTION AND INTEREST SERIES	7,100,000	7,100,000	7,100,000	
521 NOTE REDEMPTION AND INTEREST SERIES	62,623,000	62,623,000	4,000,000	4,000,000	66,623,000	
524 NOTE REDEMPTION AND INTEREST SERIES	5,440,000	5,440,000	5,440,000	
549 CITY COLLEGE BOND REDEMPTION AND INTEREST FUND	43,367,000	43,367,000	373,000	373,000	43,740,000	
551 NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND	22,000,000	22,000,000	22,000,000	
660 CITY RELIEF FUND.....	47,821,000	341,570,000	3,363,680,000	3,363,680,000	341,570,000	
PENSION FUNDS.....	2,656,554,000	2,656,554,000	2,656,554,000	2,656,554,000	2,656,554,000	2,656,554,000	
TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	707,126,000	64,802,000	3,428,482,000	3,428,482,000	3,428,482,000	
NON-PROPERTY TAX FUNDS							
200 WATER FUND.....	370,331,000	370,331,000	157,122,000	157,122,000	147,071,000	
300 VEHICLE TAX FUND.....	85,692,000	85,692,000	85,692,000	85,692,000	86,332,000	
310 MOTOR FUEL TAX FUND.....	167,192,000	167,192,000	167,192,000	167,192,000	167,192,000	
314 SEWER FUND.....	28,500,000	28,500,000	28,500,000	28,500,000	28,500,000	
353 EMERGENCY COMMUNICATION FUND.....	12,698,000	12,698,000	12,698,000	12,698,000	10,600,000	
355 MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	20,401,000	20,401,000	20,401,000	20,401,000	20,331,000	
356 SPECIAL EVENTS REVENUE FUND.....	26,654,000	26,654,000	26,654,000	26,654,000	26,654,000	
505 SALES TAX BOND REDEMPTION AND INTEREST FUND	10,000,000	10,000,000	10,000,000	10,000,000	10,042,000	
525 EMERGENCY COMMUNICN BOND REDEMPTION AND INTEREST FD	133,856,000	133,856,000	133,856,000	133,856,000	133,856,000	
610 MIDWAY AIRPORT FUND.....	44,709,000	44,709,000	44,709,000	44,709,000	44,709,000	
701 CALUMET SKYWAY REVENUE FUND.....	5,16,270,000	5,16,270,000	5,16,270,000	5,16,270,000	5,16,270,000	
740 CHICAGO-O'HARE AIRPORT REVENUE FUND	1,573,425,000	1,573,425,000	1,573,425,000	1,573,425,000	1,571,888,000	
TOTAL-NON-PROPERTY TAX FUNDS.....	4,229,979,000	4,229,979,000	4,229,979,000	4,937,105,000	4,937,105,000	5,000,370,000	
TOTALS-ALL FUNDS.....	707,126,000	63,265,000	63,265,000	63,265,000	255,835,000	
DEDUCT TRANSFERS BETWEEN FUNDS.....	142,514,000	
TOTALS-ALL FUNDS.....	707,126,000	63,265,000	63,265,000	63,265,000	255,835,000	
DEDUCT PROCEEDS OF DEBT.....	142,514,000	
NET TOTALS-ALL FUNDS.....	707,126,000	63,265,000	63,265,000	63,265,000	255,835,000	\$4,802,021,000

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2002

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE			CAPITAL OUTLAY			DEBT SERVICE			PENSION FUNDS			SPECIFIC LEVIES			TOTAL COLLECTION OF TAXES APPROPRIATION
100	CORPORATE FUND.....	2,522,368,012	373,988		4,900,000												2,522,642,000
326	SPECIAL SERVICE AREA NUMBER ONE	2,042,000			224,000												2,052,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	4,289,000			4,112,000												4,513,000
346	LIBRARY FUND-MAINTENANCE & OPERATION	71,645,489	10,511		33,211,000												75,768,000
509	NOTE REDEMPTION AND INTEREST FUND.....				200,937,000												34,575,000
510	BOND REDEMPTION AND INTEREST FUND.....				72,096,000												210,231,000
512	NOTE REDEMPTION AND INTEREST FUND.....	6,500,000			4,595,000												82,391,000
516	BRANCH LIBRARY, BOND REDEMPTION AND INTEREST FUND.....				6,745,000												4,837,000
520	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....				59,492,000												7,100,000
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	4,000,000			5,168,000												66,623,000
549	CITY COLLEGES BOND REDEMPTION AND INTEREST FUND.....				37,176,000												5,440,000
551	NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND.....	4,366,000			800,000												43,740,000
660	CITY RELIEF FUND.....	21,200,000															22,000,000
	TOTALS-PENSION FUNDS.....	2,636,440,501	384,499		429,456,000												3,428,482,000
	NON-PROPERTY TAX FUNDS																
200	WATER FUND.....	290,905,779	10,744,725		68,680,496												370,331,000
300	VEHICLE TAX FUND.....	147,071,000															147,071,000
310	MOTOR FUEL TAX FUND.....	79,166,000			7,166,000												86,332,000
314	SEWER FUND.....	114,862,587	2,385,125		49,944,288												167,192,000
353	EMERGENCY COMMUNICATION FUND.....	28,500,000															28,500,000
355	MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	10,585,000	15,000														10,600,000
356	SPECIAL EVENTS FUND.....	20,331,000															20,331,000
505	SALES TAX BOND REDEMPTION AND INTEREST FUND.....				26,654,000												26,654,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....	3,615,000			16,427,000												20,042,000
610	HIGHWAY AIRPORT FUND.....	83,176,867			509,300												133,886,000
701	CALUMET SKYWAY REVENUE FUND.....	26,725,875			450,650												44,709,000
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	340,461,843	2,125,400		173,682,757												516,270,000
	TOTALS-NON-PROPERTY TAX FUNDS.....																
	TOTALS-ALL FUNDS.....	3,781,841,452	16,614,699		839,712,849												5,000,370,000
	DEDUCT INTER-FUND REIMBURSEMENTS.....																255,835,000
	TOTALS-ALL FUNDS.....	1,145,400,951	16,230,200		410,256,849												4,744,535,000
	DEDUCT PROCEEDS OF DEBT.....																142,514,000
	NET TOTALS-ALL FUNDS.....																4,602,021,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.

CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENT TO ACQUISITION OF LAND.

DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.

PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.

LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

**SUMMARY OF PROPOSED 2002 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS**

CORPORATE FUND:	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS	CONTINGENCIES	TOTALS
	5,870,666	429,225	33,600	50,000	8,000	6,383,491
OFFICE OF THE MAYOR.....	915,028	190,828	25,745	1,139,601	2,435,701
OFFICE OF INSPECTOR GENERAL.....	2,293,741	123,500	6,460	12,000	11,016,837	13,709,152
OFFICE OF BUDGET AND MANAGEMENT.....	5,534,505	5,428,905	11,908	41,519	3,500,000	4,470,741	4,470,741
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	5,990,298	6,093,981	17,725	101,923	1,505,225
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	557,805	406,936	6,000	3,500,000
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....
CITY COUNCIL.....	11,944,973	90,500	8,000	3,243,387	15,286,860
CITY COUNCIL COMMITTEES.....	3,375,876	193,950	10,000	100,500	13,035	328,000	4,021,361
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	303,255	24,000	4,000	331,255
DEPARTMENT OF HOUSING.....	254,877	524,172	3,432	4,600	12,400,000	13,187,081
CITY CLERK.....	2,172,671	363,736	130,000	2,666,407
CITY COMPTROLLER.....	8,685,995	1,036,629	3,000	91,559	9,817,183
SPECIAL ACCOUNTING DIVISION.....	2,955,082	193,185	500	25,745	3,174,512
CITY TREASURER.....	1,539,285	299,100	8,500	8,000	1,854,885
DEPARTMENT OF REVENUE.....	22,049,177	26,293,019	139,400	355,200	48,836,796
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,451,701	3,929,467	3,500	84,860	6,469,528
DEPARTMENT OF LAW.....	22,615,695	5,379,036	240,600	260,000	28,495,331
DEPARTMENT OF PERSONNEL.....	5,109,239	641,710	3,225	104,209	125,940	5,984,323
DEPARTMENT OF PROCUREMENT SERVICES.....	6,986,418	1,050,322	11,000	103,000	8,150,740
DEPARTMENT OF GENERAL SERVICES.....	525,007	76,296	601,303
COMMISSIONER'S OFFICE.....	1,991,915	95,490	98,900	1,300	2,187,605
BUREAU OF ADMINISTRATIVE SERVICES.....	24,541,459	34,265,019	1,090,800	3,299,481	63,199,759	24,901,581
BUREAU OF FACILITIES MANAGEMENT.....	1,722,048	23,179,533	3,299,481	90,890,248	8,089,926
BUREAU OF REAL ESTATE MANAGEMENT.....	28,783,429	97,616,338	98,900	1,092,100	4,491,120	57,034,675
TOTAL - DEPARTMENT OF GENERAL SERVICES.....	5,217,759	2,459,917	20,250	392,000
ELECTION AND ADMINISTRATION DIVISION.....	3,591,158	817,242	21,620	61,100
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	29,193,195	4,836,304	24,000	22,981,176
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	29,961,404	9,731,875	107,165	1,638,501	51,117	4,079,500	45,569,562	2,482,778
DEPARTMENT OF PUBLIC HEALTH.....	2,165,747	291,866	7,405	17,760	3,405,743
COMMISSION ON HUMAN RELATIONS.....	2,553,264	888,476	44,190	19,813	1,556,640
CHICAGO DEPARTMENT ON AGING.....	1,343,842	180,233	17,940	15,075	15,801,216
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,343,842	180,233	17,940	15,075	6,579,000
DEPARTMENT OF HUMAN SERVICES.....	3,948,286	5,125,930	20,000	128,000
POLICE BOARD.....	331,520	95,500	250	2,100	2,700	432,070
DEPARTMENT OF POLICE CAPS.....	973,823,125	15,244,663	525	9,581,141	81,218	9,593,400	1,008,324,072
911 EMERGENCY COMMUNICATIONS.....	5,193,470	3,023,034	7,500	51,985	8,275,989
FIRE DEPARTMENT.....	51,726,866	14,045,002	208,500	2,170,260	68,150,628
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV	340,955,032	5,498,092	250,000	2,486,943	2,157,230	351,347,297
DEPARTMENT OF ZONING.....	1,085,441	67,481	50,750	1,203,672
DEPARTMENT OF BUILDINGS.....	2,200,416	103,386	20,400	13,200	2,337,702
DEPARTMENT OF CONSUMER SERVICES.....	23,685,216	1,798,952	193,870	100,040	25,778,078
DEPARTMENT OF ENVIRONMENT.....	6,421,875	1,390,606	17,550	83,000	7,913,031
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,361,761	1,206,687	86,980	98,571	18,280	18,000	5,390,279	4,154,982	4,154,982
	3,250,431	526,901	8,000	348,650	21,000

SUMMARY "D"

Summary of Proposed 2002 Appropriations—continued
By Funds, Departments and Object Classifications

CORPORATE FUND -- continued				PERMANENT IMPROVEMENT AND LAND CONTINGENCIES			SPECIFIC ITEMS	
	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT		TOTALS	
MAJOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	750,876	295,036	4,000	1,049,912	
LICENSE APPEAL COMMISSION	87,591	128,024	1,000	216,615	
BOARD OF ETHICS	557,705	46,303	5,540	10,700	620,248	
OFFICE OF CABLE COMMUNICATIONS	1,202,475	56,080	5,000	8,840	1,272,395	
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE	1,895,850	494,802	2,090	12,750	1,900	2,407,392	
ADMINISTRATIVE SERVICES DIVISION	4,107,590	137,494	3,254	38,380	100,038	4,286,718	
BUREAU OF SANITATION	87,361,402	69,009,087	325,000	258,966	100,038	157,054,493	
BUREAU OF RODENT CONTROL	4,720,534	90,835	14,250	145,234	4,970,853	
BUREAU OF ELECTRICITY	47,609,441	2,789,709	319,810	3,725,331	15,000	54,459,291	
BUREAU OF STREET OPERATIONS	18,516,308	840,380	12,000	1,229,400	20,598,088	
BUREAU OF FORESTRY	12,770,049	2,443,602	127,500	2,16,820	18,000	15,575,971	
TOTAL-STREETS AND SANITATION	176,981,174	75,805,909	803,904	5,626,881	134,938	259,352,806	
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER	1,282,294	323,701	8,400	11,450	1,625,845	
BUREAU OF ADMINISTRATION AND PLANNING	6,609,232	747,605	17,540	74,700	7,449,077	
BUREAU OF INSPECTIONS	3,612,952	1,223,730	16,200	48,995	5,500	4,907,377	
BUREAU OF SIGNS AND MARKINGS	5,877,982	1,522,592	35,310	146,000	1,900	7,583,784	
BUREAU OF BRIDGES AND TRANSIT	14,447,122	1,481,400	25,100	636,800	2,000	16,592,422	
BUREAU OF STREETS	2,167,686	167,474	21,000	37,246	25,000	
BUREAU OF HIGHWAYS	3,392,192	703,560	27,900	29,110	4,152,762	
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	37,389,460	6,170,062	151,450	984,301	9,400	44,729,673	
OTHER OPERATING EXPENSES	213,465,124	25,242,895	15,000	45,000	81,570,839	320,338,858
GRAND TOTAL CORPORATE FUND	2,081,333,929	285,385,295	2,842,338	49,470,747	322,871	51,117	128,435,702	2,527,842,000
PERCENT OF TOTAL	81.6	11.3	.1	2.0	.0	.0	5.1	100.0

SUMMARY "D"

**Summary of Proposed 2002 Appropriations—continued
By Funds, Departments and Object Classifications**

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION	767,292			30,869				798,161
BUREAU OF HIGHWAYS.....						1,243,839		1,243,839
FOR LOSS IN COLLECTION OF TAXES						10,000		10,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE	767,292			30,869			1,253,839	2,052,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT.....	3,431,072		444,428					3,875,500
CHICAGO PUBLIC LIBRARY.....	413,500							413,500
INTEREST ON DAILY TENDER NOTES						224,000		224,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES	3,844,572		444,428				224,000	4,513,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
BUREAU OF FACILITIES MANAGEMENT.....	4,068,784	6,848,133	43,802	8,209	8,788			10,977,716
CHICAGO PUBLIC LIBRARY.....	43,564,774	2,464,678	15,015	1,273,104	1,723			47,367,174
OTHER OPERATING EXPENSES.....	6,545,830	221,360				10,655,920		17,423,110
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION	54,179,388	9,534,171	68,817	1,281,313	10,511		10,703,800	75,788,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES						33,211,000		33,211,000
FOR LOSS IN COLLECTION OF TAXES						1,364,000		1,364,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND						34,575,000		34,575,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS						200,937,000		200,937,000
FOR LOSS IN COLLECTION OF TAXES						9,294,000		9,294,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND						210,231,000		210,231,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES						78,596,000		78,596,000
FOR LOSS IN COLLECTION OF TAXES						3,795,000		3,795,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND						82,381,000		82,381,000
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....						4,595,000		4,595,000
FOR LOSS IN COLLECTION OF TAXES						242,000		242,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST						4,837,000		4,837,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....						6,745,000		6,745,000
FOR LOSS IN COLLECTION OF TAXES						355,000		355,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND						7,100,000		7,100,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....						63,492,000		63,492,000
FOR LOSS IN COLLECTION OF TAXES						3,131,000		3,131,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND						66,623,000		66,623,000

SUMMARY "D"

**Summary of Proposed 2002 Appropriations—continued
By Funds, Departments and Object Classifications**

	<u>PERSONAL SERVICES</u>	<u>CONTRACTUAL SERVICES</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>PERMANENT IMPROVEMENT AND LAND CONTINGENCIES</u>	<u>SPECIFIC ITEMS</u>	<u>TOTALS</u>
CITY COLLEGES BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							5,168,000	5,168,000
FOR LOS IN COLLECTION OF TAXES.....							272,000	272,000
TOTAL-CITY COLLEGES BOND REDEMPTION AND INTEREST							5,440,000	5,440,000
NEIGHBORHOODS ALIVE '21 BOND SERVICE FUND:								
OTHER OPERATING EXPENSES.....							41,572,000	41,572,000
FOR LOS IN COLLECTION OF TAXES.....							2,168,000	2,168,000
TOTAL-NEIGHBORHOODS ALIVE '21 BOND DEBT SERVICE FU							43,740,000	43,740,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							21,200,000	21,200,000
INTEREST ON DAILY TENDER NOTES.....							800,000	800,000
TOTAL-CITY RELIEF FUND							22,000,000	22,000,000
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	54,946,680	13,378,743	58,817	1,758,610	10,511		341,570,000	341,570,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.	2,116,280,809	298,784,038	2,701,158	51,227,357	333,382	51,117	830,688,639	800,840,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	376,676	102,499	480	16,070	150		2,000	497,875
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	79,344							79,344
DEPARTMENT OF REVENUE.....	76,622							76,622
DEPARTMENT OF LAW.....								1,257,135
BUREAU OF FACILITIES MANAGEMENT.....	842,035	395,500	8,400	10,500	700			24,059,808
DEPARTMENT OF FLEET MANAGEMENT.....		24,059,808						2,562,945
DEPARTMENT OF BUILDINGS.....	1,920,945				642,000			1,262,647
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	1,211,967	1,646,318	19,250	43,000	107,500			3,352,035
BUREAU OF ADMINISTRATIVE SERVICES.....	9,221,606	401,046	8,400	244,510	267,000			94,000
BUREAU OF WATER ENGINEERING.....	2,082,132	1,069,500	5,500	105,600	51,300			72,000
WATER COLLECTION DIVISION.....	8,373,324	6,673,495	229,000	50,700	263,400			233,500
WATER METER DIVISION.....	6,279,038	332,506	19,500	254,500	223,200			82,500
BUREAU OF WATER DISTRIBUTION.....	56,398,082	4,837,232	51,000	3,422,000	1,282,375	6,000,000	2,175,500	7,191,244
BUREAU OF WATER QUALITY.....	2,569,639	175,300	5,100	359,750	344,650			74,771,189
BUREAU OF WATER TREATMENT.....	22,567,854	4,133,280	10,500	12,887,545	2,104,450			290,000
BUREAU OF WATER PUMPING.....	18,943,719	9,238,350	10,500	2,614,000	10,000			630,000
TOTAL-WATER DEPARTMENT	128,247,361	28,507,027	434,750	19,986,605	4,743,875	6,000,000	3,901,500	191,921,118
OTHER OPERATING EXPENSES.....	19,200,377	3,202,243						126,310,886
TOTAL-WATER FUND	151,986,872	56,287,882	482,180	20,855,175	4,744,725	8,000,000	130,214,388	370,331,000

SUMMARY "D"

**Summary of Proposed 2002 Appropriations-continued
By Funds, Departments and Object Classifications**

	<u>PERSONAL SERVICES</u>	<u>CONTRACTUAL SERVICES</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>PERMANENT IMPROVEMENT AND LAND</u>	<u>SPECIFIC ITEMS AND CONTINGENCIES</u>	<u>TOTALS</u>
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	361,936	2,250	30,000	391,936
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	94,601	23,000	895,000	214,600	311,451
CITY CLERK.....	3,549,134	1,023,400	1,500	5,490,534
DEPARTMENT OF REVENUE.....	663,352	311,500	4,200	14,000	976,352
DEPARTMENT OF LAW.....	1,186,358	99,800	1,304,358
BUREAU OF FACILITIES MANAGEMENT.....	6,926,559	6,926,559
DEPARTMENT OF STREETS AND SANITATION.....	900,000	23,130,357
BUREAU OF STREET OPERATIONS.....	18,180,174	3,826,528	37,155	186,200	2,025,000	24,613,407
BUREAU OF TRAFFIC SERVICES.....	11,182,455	11,217,858	30,000	158,094	2,925,000	47,743,764
TOTAL-STREETS AND SANITATION.....	29,362,529	15,044,686	67,155	344,294
CHICAGO DEPARTMENT OF TRANSPORTATION:
BUREAU OF INSPECTIONS.....	2,782,779	425,400	96,600	29,500	3,334,279
BUREAU OF TRAFFIC.....	2,752,820	325,455	12,321	39,200	3,129,796
BUREAU OF BRIDGES AND TRANSIT.....	6,176,505	940,500	13,000	7,129,505
BUREAU OF STREETS.....	22,318,734	874,586	114,800	772,654	4,951,290	29,032,064
BUREAU OF HIGHWAYS.....	495,802	118,490	2,800	10,780	627,872
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	34,526,640	2,683,931	226,521	885,134	4,951,290	43,255,516
OTHER OPERATING EXPENSES.....	14,055,781	465,062	26,151,287	40,672,130
TOTAL-VEHICLE TAX FUND.....	43,800,431	28,555,398	320,876	2,122,178	34,272,177	147,071,000
MOTOR FUEL TAX FUND:	3,000,000	3,000,000
OFFICE OF BUDGET AND MANAGEMENT.....
DEPARTMENT OF STREETS AND SANITATION:	15,871,205	18,153,305
BUREAU OF ELECTRICITY.....	5,006,000	45,600	2,236,500	7,429,442	16,162,519	28,597,961
BUREAU OF STREET OPERATIONS.....	5,006,000	45,600	9,665,942	32,033,724	46,751,266
TOTAL-STREETS AND SANITATION.....	5,006,000	45,600	9,665,942
CHICAGO DEPARTMENT OF TRANSPORTATION:	980,000
STREET SIGN MAINTENANCE.....	120,000	980,000	980,000
LANE LINE MAINTENANCE.....	900,000	370,396
BRIDGES MAINTENANCE.....	900,000	824,559	6,848,632	8,573,191
PAVEMENT MAINTENANCE.....	1,010,000	2,410,000	15,951,147	19,371,147
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	2,030,000	4,584,955	22,799,779	29,414,734
OTHER OPERATING EXPENSES.....	7,166,000	7,166,000
TOTAL-MOTOR FUEL TAX FUND.....	7,036,000	45,600	14,250,897	64,998,503	86,332,000
SEWER FUND:
OFFICE OF INSPECTOR GENERAL.....	182,051	82,777	480	13,653	125	1,710	280,796
DEPARTMENT OF LAW.....	425,426	91,300	4,100	7,000	500	528,326
BUREAU OF FACILITIES MANAGEMENT.....	512,558	496,000	512,558
DEPARTMENT OF FLEET MANAGEMENT.....	1,012,766	585	8,200	1,508,766
DEPARTMENT OF BUILDINGS.....	653,245	14,900,040	81,000	4,161,000	2,384,500	662,030
DEPARTMENT OF SEWERS.....	54,428,922	344,015	2,645,900	78,600,962
OTHER OPERATING EXPENSES.....	8,009,656	76,744,891	85,098,562
TOTAL-SEWER FUND.....	64,712,068	15,931,275	83,780	4,677,853	2,385,125	79,382,101	167,192,000
EMERGENCY COMMUNICATION FUND:
OTHER OPERATING EXPENSES.....	28,000,000	28,500,000
TOTAL-EMERGENCY COMMUNICATION FUND.....	500,000	500,000	28,500,000

SUMMARY "D"

Summary of Proposed 2002 Appropriations—continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONVIENGES	TOTALS
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	3,516,125	650,827	2,675	30,800	2,700	4,203,127	
MAYOR'S OFFICE OF SPECIAL EVENTS.....	4,000,633	304,600	6,700	18,000	15,000	4,344,933	
OTHER OPERATING EXPENSES.....	869,827	955,427	9,375	48,800	15,000	1,182,113	2,051,940	
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND	8,386,585	955,427	9,375	48,800	15,000	1,184,813	10,800,000	
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	114,643	20,394	2,000	2,000	139,037	
MAYOR'S OFFICE OF SPECIAL EVENTS.....	78,808	20,083,155	20,161,963	
OTHER OPERATING EXPENSES.....	30,000	30,000	
TOTAL-SPECIAL EVENTS FUND	114,643	129,202	2,000	2,000	2,000	20,085,155	20,331,000	
505-SALES TAX BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	
TOTAL-505-SALES TAX BOND REDEMPTION AND INTEREST	
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION	
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	357,598	172,500	270	2,200	4,500	537,068	
DEPARTMENT OF LAW.....	380,129	46,100	1,300	4,200	200	431,929	
BUREAU OF FACILITIES MANAGEMENT.....	3,916,054	3,916,054	
DEPARTMENT OF FLEET MANAGEMENT.....	734,800	71,000	2,000	459,000	305,000	
DEPARTMENT OF POLICE.....	3,614,218	1,571,800	
FIRE DEPARTMENT.....	4,834,266	3,614,218	
CHICAGO MIDWAY AIRPORT.....	13,034,468	36,580,053	11,900	1,146,400	199,600	395,000	4,834,266	
OTHER OPERATING EXPENSES.....	6,097,794	530,735	15,470	1,811,800	509,300	60,954,715	51,367,421	
TOTAL-MIDWAY AIRPORT FUND	29,053,273	41,316,442	15,470	1,811,800	509,300	61,348,715	133,858,000	
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	307,782	195,800	500	6,000	6,000	516,082	
BUREAU OF FACILITIES MANAGEMENT.....	184,707	184,707	
OPERATION OF CALUMET SKYWAY.....	3,967,735	1,923,557	3,200	325,625	444,650	1,231,559	7,896,326	
OTHER OPERATING EXPENSES.....	842,007	751,577	34,518,301	36,111,885	
TOTAL-CALUMET SKYWAY REVENUE FUND	5,117,524	3,055,641	3,700	331,625	450,650	35,749,860	44,709,000	

SUMMARY "D"

Summary of Proposed 2002 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND LAND CONTINGENCIES	TOTALS
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL.....	643,277	150,290	21,106	2,200	816,873
CITY COMPTROLLER.....	1,787,493	335,312	2,500	21,000	20,000	2,166,305
DEPARTMENT OF LAW.....	1,122,039	187,400	11,700	13,300	900	1,335,339
DEPARTMENT OF PROCUREMENT SERVICES.....	1,043,923	176,700	4,800	5,000	1,230,423
BUREAU OF FACILITIES MANAGEMENT.....	4,420,628	22,183,002	2,673,000	988,500	22,183,002
DEPARTMENT OF FLEET MANAGEMENT.....	13,013,796	782,000	2,400	8,866,528
DEPARTMENT OF POLICE.....	12,848,860	13,013,796
FIRE DEPARTMENT.....	85,450,795	97,185,681	86,750	10,929,459	1,116,000	2,150,000	196,918,685	12,848,860
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	27,506,270	5,071,116	224,312,803	256,890,189
OTHER OPERATING EXPENSES.....	147,837,081	126,071,501	108,150	13,862,885	2,125,400	518,270,000
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT....	147,837,081	126,071,501	108,150	13,862,885	2,125,400	518,270,000
TOTAL ALL FUNDS.....	2,807,289,084	578,582,528	3,780,287	108,580,350	10,583,582	8,051,117	1,887,533,054	\$ 000,370,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....	255,835,000	255,835,000
TOTAL ALL FUNDS.....	4,744,535,000	4,744,535,000
DEDUCT PROCEEDS OF DEBT.....	142,514,000	142,514,000
NET GRAND TOTAL.....	147,837,081	126,071,501	108,150	13,862,885	2,125,400	4,602,021,000

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SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2002

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	6,383,491	3,000,000	6,383,491
OFFICE OF BUDGET AND MANAGEMENT.....	2,435,701	5,435,701	11,096,181
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	11,016,837	79,344	5,490,534	8,156,941
CITY CLERK.....	2,666,407	16,211,150
CITY COMPTROLLER.....	12,991,695	2,166,305	1,053,150
DEPARTMENT OF REVENUE.....	48,836,796	76,622	976,352	49,889,770	1,854,885
CITY TREASURER.....	1,854,885	6,469,528	33,352,418
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,469,528	1,335,339	960,255	5,984,323
DEPARTMENT OF LAW.....	28,495,331	1,257,135	1,304,358	8,150,740
DEPARTMENT OF PERSONNEL.....	5,984,323	1,230,423
DEPARTMENT OF PROCUREMENT SERVICES.....	9,381,163
DEPARTMENT OF GENERAL SERVICES.....	601,303
COMMISSIONER'S OFFICE.....	601,303	2,187,605
BUREAU OF ADMINISTRATIVE SERVICES.....	2,187,605	63,199,759
BUREAU OF FACILITIES MANAGEMENT.....	63,199,759	24,059,308	6,926,959	14,853,216	22,183,002	4,613,319	135,836,063
BUREAU OF REAL ESTATE MANAGEMENT.....	24,901,581	24,901,581
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	90,890,248	24,059,308	6,926,959	14,853,216	22,183,002	4,613,319	163,526,552
DEPARTMENT OF FLEET MANAGEMENT.....	57,034,675	2,562,945	14,698,203	14,853,216	8,866,528	3,080,566	71,544,714
TOTAL-FINANCE AND ADMINISTRATION.....	283,210,657	28,035,854	28,035,854	35,781,597	12,707,280	389,288,817	33,062,948
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	15,286,860	703,387	139,037	15,286,860
CITY COUNCIL COMMITTEES.....	4,021,361	4,863,785	4,470,741
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	331,255	331,255	13,187,081
BOARD OF ELECTION COMMISSIONERS.....	12,581,046	4,203,127
TOTAL-LEGISLATIVE AND ELECTIONS.....	32,220,522	703,387	139,037	12,581,046
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	13,709,152	13,709,152
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	4,470,741	4,470,741
DEPARTMENT OF HOUSING.....	13,187,081	13,187,081
DEPARTMENT OF CULTURAL AFFAIRS.....	4,203,127	4,203,127	15,801,216
MAYOR'S OFFICE OF SPECIAL EVENTS.....	24,506,896	24,506,896	47,780,674
TOTAL-CITY DEVELOPMENT.....	31,366,974	28,710,023	60,076,997	116,596,613
COMMUNITY SERVICES:							
DEPARTMENT OF PUBLIC HEALTH.....	45,569,562	45,569,562
COMMISSION ON HUMAN RELATIONS.....	2,482,778	2,482,778	3,405,743
CHICAGO DEPARTMENT ON AGING.....	3,405,743	1,556,640
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,556,640	15,801,216
DEPARTMENT OF HUMAN SERVICES.....	15,801,216	47,780,674	47,780,674
CHICAGO PUBLIC LIBRARY.....	47,780,674	47,780,674
TOTAL-COMMUNITY SERVICES.....	68,815,838	116,596,613

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2002-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUND	O'HARE AIRPORT FUND	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	432,070	432,070
DEPARTMENT OF POLICE:							
DEPARTMENT OF POLICE.....	1,008,324,072	13,013,796	3,614,218	1,024,952,086
CAPS IMPLEMENTATION OFFICE.....	8,275,989	8,275,989	
OFFICE OF EMERGENCY COMMUNICATIONS.....	68,150,628	68,150,628	
SUBTOTAL-DEPARTMENT OF POLICE.....	1,084,750,689	13,013,796	3,614,218	1,101,378,703
FIRE DEPARTMENT:							
OFFICE OF EMERGENCY PREPAREDNESS.....	351,347,297	
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER S	1,203,672	12,848,860	4,834,266	369,030,423
SUBTOTAL-FIRE DEPARTMENT.....	352,550,969	12,848,860	4,834,266	1,203,672
TOTAL-PUBLIC SAFETY.....	1,437,733,728	25,882,858	8,448,484	1,472,044,888
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	1,049,912	1,049,912
OFFICE OF INSPECTOR GENERAL.....	1,139,601	497,875	816,873	280,796	2,735,145
DEPARTMENT OF ZONING.....	2,337,702	662,030	2,337,702
DEPARTMENT OF BUILDINGS.....	25,778,078	1,262,647	
DEPARTMENT OF CONSUMER SERVICES.....	7,913,031	7,913,031	
DEPARTMENT OF ENVIRONMENT.....	5,390,279	5,390,279	
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,154,982	4,154,982	
OFFICE OF CABLE COMMUNICATIONS.....	1,272,395	1,272,395	
BOARD OF ETHICS.....	620,248	620,248	
LICENSE APPEAL COMMISSION.....	216,615	216,615	
TOTAL-REGULATORY.....	49,872,843	1,780,522	816,873	942,828	53,383,984
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	2,407,392	2,407,392
ADMINISTRATIVE SERVICES DIVISION.....	4,286,718	4,286,718
BUREAU OF SANITATION.....	157,054,493	157,054,493
BUREAU OF RODENT CONTROL.....	4,970,853	4,970,853
BUREAU OF ELECTRICITY.....	54,459,291	18,153,305	72,612,596
BUREAU OF STREET OPERATIONS.....	20,598,088	23,130,357	37,292,448	81,020,893
BUREAU OF FORESTRY.....	15,575,971	24,613,407	15,575,971
BUREAU OF TRAFFIC SERVICES.....	259,352,808	47,743,784	24,613,407
TOTAL-STREETS AND SANITATION.....	259,352,808	47,743,784	55,445,753	382,542,323	
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	1,625,845	1,625,845
BUREAU OF ADMINISTRATION AND PLANNING.....	7,449,077	7,449,077
BUREAU OF INSPECTIONS.....	4,907,377	3,334,279	3,129,796	8,241,696
BUREAU OF TRAFFIC.....	3,129,796	3,129,796
BUREAU OF SIGNS AND MARKINGS.....	7,583,784	1,470,396	9,054,180
BUREAU OF BRIDGES AND TRANSIT.....	16,592,422	7,129,505	8,573,191	32,295,118
BUREAU OF STREETS.....	2,418,406	29,032,064	19,371,147	50,821,617
BUREAU OF HIGHWAYS.....	4,152,762	627,872	1,243,839	6,024,473
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	44,729,873	43,253,516	30,658,573	118,641,762	

Distribution of Proposed Appropriations by Function and Organization Units-2002-Continued

SUMMARY "E"

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS		TOTALS
PUBLIC SERVICE ENTERPRISES:								
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	3,352,035							3,352,035
BUREAU OF ADMINISTRATIVE SERVICES.....	10,312,562							10,312,562
BUREAU OF WATER ENGINEERING.....	3,386,032							3,386,032
BUREAU OF WATER SERVICE.....	23,014,663							23,014,663
BUREAU OF WATER QUALITY.....	3,454,439							3,454,439
BUREAU OF WATER DISTRIBUTION.....	74,771,189							74,771,189
BUREAU OF WATER TREATMENT.....	41,993,629							41,993,629
BUREAU OF WATER PUMPING.....	31,536,569							31,536,569
SUBTOTAL-DEPARTMENT OF WATER.....	191,821,118							191,821,118
DEPARTMENT OF SEWERS.....								
DEPARTMENT OF AVIATION:								
CHICAGO MIDWAY AIRPORT.....								
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....								
SUBTOTAL-DEPARTMENT OF AVIATION.....								
TOTAL-PUBLIC SERVICE ENTERPRISES.....	191,821,118							191,821,118
GENERAL FINANCING REQUIREMENTS:								
PENSION FUNDS.....								
LOSS IN COLLECTION OF TAXES.....								
FINANCE GENERAL:								
EMPLOYEE BENEFITS.....								
COMPENSATION AND INSURANCE.....	14,585,204	11,093,337			6,106,192	14,875,336		260,490,693
PAYMENT OF JUDGMENTS.....	4,375,384	2,882,444			203,066	4,997,811		29,794,674
CITY RELIEF.....	660,000							
DEBT SERVICE.....								
OTHER.....	4,900,000	68,680,496			4,336,000	173,682,757		839,712,849
SUBTOTAL-FINANCE GENERAL.....	63,493,734	60,411,922	26,696,349		7,001,852	63,334,285	106,536,066	327,474,208
TOTAL-GENERAL FINANCING REQUIREMENTS.....	320,338,858	148,713,506	40,672,130	17,647,110	256,890,189	729,553,631	1,513,815,424	
TOTAL ALL FUNCTIONS	2,527,642,000	370,331,000	147,071,000	80,281,000	516,270,000	1,358,775,000	5,000,370,000	
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								
TOTAL.....								
DEDUCT PROCEEDS OF DEBT.....								
NET GRAND TOTAL.....								

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2002.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2002 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City Of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2002. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2002, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services inapplicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 2002 shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one (1) person may be employed or more than one (1) person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one (1) department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate

the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one (1) department or agency for another pursuant to contract. The first report shall be presented on April 20, 2002 and shall cover the period beginning January 1, 2002.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2002 and on or before November 15, 2002, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2001 through March 31, 2002 and April 1, 2002 through September 30, 2002, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid thirty-one and one-half cents ($31\frac{1}{2}\text{¢}$) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Fifty Dollars (\$250) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2002 a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2000, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations and shall be submitted to the Budget Director by May 1, 2002 for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2002.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2002.**

100 - CORPORATE FUND

Estimates at January 1, 2002	
Current assets.....	\$ 541,346,000
Current liabilities.....	<u>508,410,000</u>
Unreserved Fund Balance	32,936,000
Estimated revenue for 2002.....	<u>2,494,706,000</u>
Total appropriaible for charges and expenditures(exclusive of liabilities at January 1 2002).....	\$ 2,527,642,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2002

Local Tax Revenue

Municipal Utilities:	
Electric.....	\$ 107,000,000
Gas.....	82,800,000
Natural Gas Use Tax.....	15,000,000
Telecommunications.....	<u>122,500,000</u>
Total.....	327,300,000

Compensation-Public Utilities:

Ameritech / IMF.....	59,000,000
Cable Television.....	13,000,000
Commonwealth Edison / IMF.....	<u>87,550,000</u>
Total.....	159,550,000

Chicago Sales Tax/HROT.....

183,400,000

Transaction Taxes:

Lease and Rental Personal Property.....	98,000,000
Motor Vehicle Lessor Tax.....	6,700,000
Real Property Transfer.....	<u>98,000,000</u>
Total.....	202,700,000

Transportation Taxes:

Ground Transportation.....	7,000,000
Parking Tax.....	72,500,000
Vehicle Fuel Tax.....	<u>67,100,000</u>
Total.....	146,600,000

Recreation Taxes:

Amusement Tax.....	39,500,000
Automatic Amusement Device Tax.....	3,000,000
Chicago Liquor Tax.....	18,300,000
Municipal Cigarette Tax.....	18,500,000
Non-Alcoholic Beverage Tax.....	10,200,000
Off Track Betting.....	<u>3,000,000</u>
Total.....	92,500,000

Business Taxes:

Employers' Expense Tax.....	23,600,000
Foreign Fire Insurance Tax.....	3,000,000
Hotel Tax.....	<u>37,000,000</u>
Total.....	63,600,000

BUDGET DOCUMENT FOR YEAR 2002
FUND ESTIMATES

200 - WATER FUND

Estimates at January 1, 2002	
Current assets	\$ 125,500,000
Current Liabilities	<u>125,500,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2002:	
Interest Earnings.....	\$ 7,251,000
Miscellaneous and Other.....	16,063,000
Transfer In.....	24,617,000
Water Rates.....	<u>322,400,000</u>
 Total appropriate revenue	<u>370,331,000</u>
 Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 370,331,000

300 - VEHICLE TAX FUND

Estimates at January 1, 2002	
Current assets	\$ 33,657,000
Current Liabilities	<u>43,708,000</u>
Unreserved Fund Balance	(10,051,000)
 Estimated revenue for 2002:	
Contracted abandoned auto towing.....	900,000
Impoundment fees.....	14,201,000
Other reimbursements.....	44,321,000
Pavement Cut Fees.....	3,600,000
Sale of impounded automobiles.....	5,100,000
Vehicle Tax.....	<u>89,000,000</u>
 Total appropriate revenue	<u>157,122,000</u>
 Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 147,071,000

310 MOTOR FUEL TAX FUND

Estimates at January 1, 2002	
Current assets	\$ 46,551,000
Current Liabilities	<u>45,911,000</u>
Unreserved Fund Balance	640,000
 Estimated revenue for 2002:	
Distributive share of State Motor Fuel Tax.....	\$ 83,500,000
Interest and other.....	<u>2,192,000</u>
Total appropriate revenue	<u>85,692,000</u>
 Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 86,332,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2002-Continued**Proceeds And Transfers**

Proceeds from Debt and Transfers In.....	129,100,000
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Intergovernmental Revenue

State Income Tax.....	210,500,000
State Sales Tax/ROT.....	246,200,000
Personal Property Replacement Tax.....	68,400,000
Municipal Auto Rental Tax.....	3,100,000
Reimbursement for Public Safety.....	5,017,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	9,900,000
Building Permits.....	22,600,000
Business License.....	14,400,000
Other Permits and Certificates.....	20,500,000
Prior Period Fines.....	<u>6,269,000</u>
Total.....	73,669,000

Fines, Forfeitures and Penalties.....	146,900,000
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Charges for Current Services:	
Current Expenses.....	5,514,000
Health.....	4,150,000
Information.....	828,000
Inspection.....	19,315,000
Other Charges for Service.....	11,000,000
Safety.....	<u>26,400,000</u>
Total.....	67,207,000

Municipal Utilities:	
Meigs Field.....	100,000
Parking.....	<u>20,000,000</u>
Total.....	20,100,000

Leases, Rentals & Sales:	
Rentals & Leases.....	11,500,000
Sale of Impounded Autos.....	250,000
Sale of Land and Buildings.....	20,000,000
Sale of Material, Scrap & Salvage.....	1,500,000
Vacation of Streets and Alleys.....	<u>6,000,000</u>
Total.....	39,250,000

Interest Income.....	12,500,000
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Reimbursements:	
Enterprise Funds.....	111,624,000
Intergovernmental Funds.....	42,500,000
Other Reimbursements.....	84,978,000
Special Revenue Fund.....	<u>52,511,000</u>
Total.....	291,613,000

Other Revenue.....	5,500,000
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Total Revenue-Corporate Fund.....	\$ 2,494,706,000
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BUDGET DOCUMENT FOR YEAR 2002
FUND ESTIMATES

314 - SEWER FUND

Estimates at January 1, 2002	
Current assets	\$ 59,500,000
Current Liabilities	<u>59,500,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2002:	
Miscellaneous and other.....	\$ 6,406,975
Sewer rates.....	143,893,025
Transfer in.....	<u>16,892,000</u>
Total appropriate revenue	<u>167,192,000</u>
 Total appropriate for charges and expenditures	
(exclusive of liabilities at January 1, 2002)	\$ 167,192,000

326 - SPECIAL SERVICE AREA NUMBER ONE

Estimates at January 1, 2002	
Current assets	\$ 0
Current Liabilities	<u>4,000</u>
Unreserved Fund Balance	(4,000)
 Estimated revenue for 2002:	
Interest.....	\$ 30,000
Property Tax Levy.....	1,056,000
Transfers In.....	<u>970,000</u>
Total appropriate revenue	<u>2,056,000</u>
 Total appropriate for charges and expenditures	
	\$ 2,052,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 2002	
Current assets	\$ 1,363,000
Current Liabilities	<u>650,000</u>
Unreserved Fund Balance	713,000
 Estimated revenue for 2002:	
Interest.....	\$ 100,000
Proceeds of Debt.....	<u>3,700,000</u>
Total appropriate revenue	<u>3,800,000</u>
 Total appropriate for charges and expenditures	
(exclusive of liabilities at January 1, 2002)	\$ 4,513,000

BUDGET DOCUMENT FOR YEAR 2002
FUND ESTIMATES

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 2002	
Current assets	\$ 10,500,000
Current Liabilities	<u>4,716,000</u>
Unreserved Fund Balance	<u>5,784,000</u>
 Estimated revenue for 2002:	
Bond Proceeds.....	6,814,000
Fine Receipts.....	1,000,000
Interest.....	2,000,000
Other Revenue.....	178,000
Proceeds of Debt.....	55,792,000
Rental of Facilities.....	200,000
Transfers In.....	<u>4,000,000</u>
 Total appropriable revenue	<u>69,984,000</u>
Total appropriable for charges and expenditures	\$ 75,768,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 2002	
Current assets	\$ 2,369,000
Current Liabilities	<u>2,369,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2002:	
Interest.....	0
Telephone Surcharge.....	<u>28,500,000</u>
 Total appropriable revenue	<u>28,500,000</u>
Total appropriable for charges and expenditures	\$ 28,500,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 2002	
Current assets	\$ 4,780,000
Current Liabilities	<u>6,878,000</u>
Unreserved Fund Balance	<u>(2,098,000)</u>
 Estimated revenue for 2002:	
Hotel Operators' Occupation Tax receipts.....	<u>12,698,000</u>
 Total appropriable for charges and expenditures	\$ 10,600,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 2002	
Current assets	\$ 1,476,000
Current Liabilities	<u>1,546,000</u>
Unreserved Fund Balance	<u>(70,000)</u>
 Estimated revenue for 2002:	
Fees.....	\$ 20,223,000
Interest and Other.....	<u>178,000</u>
	<u>20,401,000</u>
 Total appropriable for charges and expenditures	\$ 20,331,000

BUDGET DOCUMENT FOR YEAR 2002
FUND ESTIMATES

505 - SALES TAX BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2002	
Current assets	\$ 16,997,000
Current Liabilities	<u>16,997,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2002:	
Home Rule Retailers' Occupation Tax.....	\$ 26,654,000
Interest.....	<u>0</u>
Total appropriate revenue	<u>26,654,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 26,654,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 2002	
Current assets	\$ 54,881,000
Current Liabilities	<u>49,131,000</u>
Unreserved Fund Balance	5,750,000
Estimated revenue for 2002:	
Property Tax Levy (net abatement).....	\$ 27,273,000
Transfer In.....	<u>1,552,000</u>
Total appropriate revenue	<u>28,825,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 34,575,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2002	
Current assets	\$ 297,277,000
Current Liabilities	<u>288,527,000</u>
Unreserved Fund Balance	8,750,000
Estimated revenue for 2002:	
Capitalized Interest.....	\$ 2,539,000
Other Revenue.....	<u>8,756,000</u>
Property tax levy (net abatement).....	185,790,000
Transfers In.....	<u>4,396,000</u>
Total appropriate revenue	<u>201,481,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 210,231,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 2002	
Current assets	\$ 134,058,000
Current Liabilities	<u>127,558,000</u>
Unreserved Fund Balance	6,500,000
Estimated revenue for 2002:	
Property Tax Levy (net abatement).....	<u>75,891,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 82,391,000

BUDGET DOCUMENT FOR YEAR 2002
FUND ESTIMATES

516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2002	
Current assets	\$ 8,534,000
Current liabilities	<u>8,534,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2002:	
Property Tax Levy (net abatement).....	<u>4,837,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 4,837,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 2002	
Current assets	\$ 3,704,000
Current liabilities	<u>3,704,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2002:	
Property Tax Levy (net abatement).....	<u>7,100,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 7,100,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 2002	
Current assets	\$ 75,645,000
Current liabilities	<u>71,645,000</u>
Unreserved Fund Balance	4,000,000
Estimated revenue for 2002:	
Property Tax Levy (net abatement).....	<u>62,623,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 66,623,000

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2002	
Current assets	\$ 21,966,000
Current liabilities	<u>11,924,000</u>
Unreserved Fund Balance	10,042,000
Estimated revenue for 2002:	
Telephone Surcharge & Interest.....	<u>10,000,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 20,042,000

BUDGET DOCUMENT FOR YEAR 2002
FUND ESTIMATES

549 - CITY COLLEGE BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2002	
Current assets	\$ 0
Current Liabilities	<u>0</u>
Unreserved Fund Balance	<u>0</u>
Estimated revenue for 2002:	
Property Tax Levy (net abatement).....	<u>5,440,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 5,440,000

551 - NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND

Estimates at January 1, 2002	
Current assets	\$ 25,461,000
Current Liabilities	<u>25,088,000</u>
Unreserved Fund Balance	<u>373,000</u>
Estimated revenue for 2002:	
Property Tax Levy (net abatement).....	<u>43,367,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 43,740,000

610 MIDWAY AIRPORT FUND

Estimates at January 1, 2002	
Current assets	\$ 49,000,000
Current Liabilities	<u>49,000,000</u>
Unreserved Fund Balance	<u>0</u>
Estimated revenue for 2002.....	<u>133,856,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 133,856,000

660 - CITY RELIEF FUND

Estimates at January 1, 2002	
Current assets	\$ 0
Current Liabilities	<u>0</u>
Unreserved Fund Balance	<u>0</u>
Estimated revenue for 2002:	
Interest.....	\$ 500,000
Proceeds of Debt.....	<u>21,500,000</u>
Total appropriable revenue	<u>22,000,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 22,000,000

BUDGET DOCUMENT FOR YEAR 2002
FUND ESTIMATES

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2002:

Property Tax Levy.....	\$ 117,803,000
State personal property replacement tax.....	<u>19,178,000</u>
 Total appropriaible	 \$ 136,981,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2002:

Property Tax Levy.....	\$ 123,069,000
State personal property replacement tax.....	<u>20,035,000</u>
 Total appropriaible	 \$ 143,104,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2002:

Property Tax Levy.....	\$ 52,874,000
State personal property replacement tax.....	<u>8,608,000</u>
 Total appropriaible	 \$ 61,482,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2002:

Property Tax Levy (net abatement).....	\$ 3,000
 Total appropriaible	 \$ 3,000

BUDGET DOCUMENT FOR YEAR 2002
FUND ESTIMATES

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 2002	
Current assets	\$ 15,500,000
Current Liabilities	<u>15,500,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2002:	
Interest and other revenue.....	\$ 2,400,000
Revenue from operation of Calumet Skyway	
Toll Bridge.....	<u>42,309,000</u>
Total appropriable	<u>44,709,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 44,709,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 2002	
Current assets	\$ 138,500,000
Current Liabilities	<u>138,500,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2002.....	<u>516,270,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2002)	\$ 516,270,000

BUDGET DOCUMENT FOR YEAR 2001

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2002

For liabilities (including commitments on contracts) at January 1, 2002 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 508,410,000
200	Water Fund.....	125,500,000
300	Vehicle Tax Fund.....	43,708,000
310	Motor Fuel Tax Fund.....	45,911,000
314	Sewer Fund.....	59,500,000
346	Library Fund-Maintenance and Operation.....	4,716,000
353	Emergency Communication Fund.....	2,369,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	6,878,000
356	Special Events Fund.....	1,546,000
TOTAL FOR LIABILITIES AT JANUARY 1, 2001.....		\$ 798,538,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,847,012
.0011 CONTRACT WAGE INCREMENT-SALARY.....	20,211
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,443
*2005.0000 FOR PERSONAL SERVICES.....	5,870,666
.0126 OFFICE CONVENiences.....	1,950
.0130 POSTAGE.....	31,875
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,350
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	40,000
.0157 RENTAL OF EQUIPMENT.....	70,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	90,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,500
.0169 TECHNICAL MEETING COSTS.....	5,750
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	39,900
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	16,700
.0190 TELEPHONE-CENTREX BILLING.....	106,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	428,225
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	700
.0245 REIMBURSEMENT TO TRAVELERS.....	32,000
.0270 LOCAL TRANSPORTATION.....	900
*2005.0200 FOR TRAVEL.....	33,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	50,000
*BUDGET LEVEL TOTAL.....	\$ 6,383,491

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9901 MAYOR.....		1	\$ 192,100
9883 ASSISTANT ADMINISTRATIVE SECRETARY III..		1	52,224
9637 ADMINISTRATIVE ASSISTANT.....		1	85,188
9637 ADMINISTRATIVE ASSISTANT.....		1	42,876
SECTION TOTAL.....		4	372,388

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	135.972
9898	DEPUTY CHIEF OF STAFF.....	1	122.580
9898	DEPUTY CHIEF OF STAFF.....	1	118.248
9898	DEPUTY CHIEF OF STAFF.....	1	107.076
9896	CHIEF FINANCIAL OFFICER.....	1	130.260
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	81.516
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	130.260
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	74.592
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	54.804
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	50.460
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	49.884
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	42.876
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	62.916
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	47.628
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	34.416
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	32.040
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	28.572
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	45.084
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	39.552
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	28.572
9876	SCHEDULER.....	1	74.592
9876	SCHEDULER.....	1	43.392
9876	SCHEDULER.....	1	31.356
9639	ASSISTANT TO MAYOR.....	1	130.260
9639	ASSISTANT TO MAYOR.....	2	107.076
9639	ASSISTANT TO MAYOR.....	1	101.124
9639	ASSISTANT TO MAYOR.....	1	81.516
9639	ASSISTANT TO MAYOR.....	1	68.352
9637	ADMINISTRATIVE ASSISTANT.....	1	97.308
9637	ADMINISTRATIVE ASSISTANT.....	1	93.804
9637	ADMINISTRATIVE ASSISTANT.....	1	91.176
9637	ADMINISTRATIVE ASSISTANT.....	1	81.516
9637	ADMINISTRATIVE ASSISTANT.....	1	45.456
9637	ADMINISTRATIVE ASSISTANT.....	1	43.392
9637	ADMINISTRATIVE ASSISTANT.....	1	42.876
9637	ADMINISTRATIVE ASSISTANT.....	1	41.436
9637	ADMINISTRATIVE ASSISTANT.....	1	31.356
9617	ADMINISTRATIVE SECRETARY.....	1	60.060
9617	ADMINISTRATIVE SECRETARY.....	2	52.224
9617	ADMINISTRATIVE SECRETARY.....	1	43.392
9617	ADMINISTRATIVE SECRETARY.....	1	40.884
9617	ADMINISTRATIVE SECRETARY.....	1	31.356
	SCHEDULE SALARY ADJUSTMENTS.....		3.443
	SECTION TOTAL.....		3,013,955

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	29,016
9642	DEPUTY PRESS SECRETARY.....	1	108,240
9637	ADMINISTRATIVE ASSISTANT.....	1	94,776
9637	ADMINISTRATIVE ASSISTANT.....	1	37,044
9616	ASSISTANT PRESS SECRETARY.....	1	94,776
9616	ASSISTANT PRESS SECRETARY.....	1	74,592
9616	ASSISTANT PRESS SECRETARY.....	1	71,388
9616	ASSISTANT PRESS SECRETARY.....	1	68,352
9616	ASSISTANT PRESS SECRETARY.....	1	65,352
9615	PRESS SECRETARY.....	1	123,408
0925	PHOTOGRAPHER.....	1	59,916
0925	PHOTOGRAPHER.....	1	52,224
0744	PRESS AIDE II.....	1	49,656
0744	PRESS AIDE II.....	1	40,884
0740	PRESS AIDE I.....	1	32,040
SECTION TOTAL.....		15	1,001,664

**OFFICE OF INTERGOVERNMENTAL
AFFAIRS-3020**

9892	OFFICE MANAGER-WASHINGTON D.C.....	1	54,744
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	71,388
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	69,036
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	59,916
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	35,304
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTAL AFFAIRS.....	1	97,176
9807	LEGISLATIVE ASSISTANT.....	1	97,116
9807	LEGISLATIVE ASSISTANT.....	1	49,656
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	130,260
9639	ASSISTANT TO MAYOR.....	1	121,824
9639	ASSISTANT TO MAYOR.....	1	94,776
9639	ASSISTANT TO MAYOR.....	1	89,472
9639	ASSISTANT TO MAYOR.....	1	79,344
9639	ASSISTANT TO MAYOR.....	1	72,312
9639	ASSISTANT TO MAYOR.....	1	62,916
9637	ADMINISTRATIVE ASSISTANT.....	1	90,360
9637	ADMINISTRATIVE ASSISTANT.....	1	78,024
9637	ADMINISTRATIVE ASSISTANT.....	1	68,352
9637	ADMINISTRATIVE ASSISTANT.....	1	57,336
9637	ADMINISTRATIVE ASSISTANT.....	1	54,744
9637	ADMINISTRATIVE ASSISTANT.....	1	43,392
SECTION TOTAL.....		21	1,577,448
DIVISION TOTAL.....		84	5,985,455
LESS TURNOVER.....			115,000
TOTAL.....			\$ 5,850,455

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 906,249
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,765
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,014
*2005.0000 FOR PERSONAL SERVICES.....	915,028
.0130 POSTAGE.....	825
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,550
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	830
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,750
.0157 RENTAL OF EQUIPMENT.....	124,555
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800
.0169 TECHNICAL MEETING COSTS.....	1,600
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,568
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS...	16,150
.0189 TELEPHONE NON-CENTREX BILLINGS.....	17,000
.0190 TELEPHONE-CENTREX BILLING.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	190,828
.0320 GASOLINE.....	16,150
.0338 LICENSE STICKERS, TAGS AND PLATES.....	595
.0340 MATERIAL AND SUPPLIES.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	25,745
*2005.0700 FOR CONTINGENCIES.....	8,000
*BUDGET LEVEL TOTAL.....	\$ 1,139,601

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9903 INSPECTOR GENERAL.....	1	\$ 103,140	
9659 DEPUTY INSPECTOR GENERAL.....	1	92,400	
0432 SUPERVISING CLERK.....	1	39,708	
0308 STAFF ASSISTANT.....	1	54,744	
0308 STAFF ASSISTANT.....	1	48,276	
0308 STAFF ASSISTANT.....	1	43,728	
0307 ADMINISTRATIVE ASSISTANT II.....	1	43,392	
0307 ADMINISTRATIVE ASSISTANT II.....	1	28,572	
0305 ASSISTANT TO THE DIRECTOR.....	1	60,060	
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,416	
SCHEDULE SALARY ADJUSTMENTS.....			3,334
SECTION TOTAL.....	10		551,770

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	99.552
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....	1	63.864
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....	1	61.116
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....	1	47.628
1254	INVESTIGATOR SPECIALIST.....	1	45.456
0618	LAN COORDINATOR III.....	1	47.628
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	57.336
	SCHEDULE SALARY ADJUSTMENTS.....		680
	SECTION TOTAL.....	7	423.280
	DIVISION TOTAL.....	17	975.030
	LESS TURNOVER.....		64.787
	TOTAL.....		\$ 910.263

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,280,988
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,051
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,702
.0020 OVERTIME.....	2,000
*2005.0000 FOR PERSONAL SERVICES.....	2,293,741
.0130 POSTAGE.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	15,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,000
.0152 ADVERTISING.....	2,000
.0157 RENTAL OF EQUIPMENT.....	22,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000
.0169 TECHNICAL MEETING COSTS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	33,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	123,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,500
.0245 REIMBURSEMENT TO TRAVELERS.....	960
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	6,460
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,000
*BUDGET LEVEL TOTAL.....	\$ 2,435,701

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9905 BUDGET DIRECTOR.....		1	\$ 124,872
9868 FIRST DEPUTY BUDGET DIRECTOR.....		1	113,568
0305 ASSISTANT TO THE DIRECTOR.....		1	83,112
0301 ADMINISTRATIVE ASSISTANT I.....		1	32,856
SECTION TOTAL.....		4	\$ 354,408

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
	TECHNICAL SUPPORT-4005		
0634	DATA SERVICES ADMINISTRATOR.....	1	110,796
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	93,108
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	2	81,516
0310	PROJECT MANAGER.....	1	96,948
	SUB-SECTION TOTAL.....	5	<u>463,884</u>
	REVENUE ANALYSIS-4010		
1124	ASSISTANT BUDGET DIRECTOR.....	1	81,516
0144	FISCAL POLICY ANALYST.....	1	49,656
	SUB-SECTION TOTAL.....	2	<u>131,172</u>
	CORPORATE BUDGET PREPARATION-4020		
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	91,176
1105	SENIOR BUDGET ANALYST.....	1	59,916
1105	SENIOR BUDGET ANALYST.....	1	49,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,507
	SUB-SECTION TOTAL.....	3	<u>203,255</u>
	SECTION TOTAL.....	10	<u>798,311</u>
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
9656	DEPUTY BUDGET DIRECTOR.....	1	88,236
1107	PRINCIPAL BUDGET ANALYST.....	1	54,804
1105	SENIOR BUDGET ANALYST.....	2	52,224
1105	SENIOR BUDGET ANALYST.....	1	49,656
1103	BUDGET ANALYST.....	1	47,328
	SCHEDULE SALARY ADJUSTMENTS.....		2,195
	SECTION TOTAL.....	6	<u>346,667</u>
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	100,020
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	39,552
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	52,260
	SECTION TOTAL.....	4	<u>241,716</u>

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS ANALYSIS-3028			
3942	DIRECTOR OF FIELD OPERATIONS.....	1	87,048
1183	FIELD ANALYST.....	1	87,048
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	74,592
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	57,336
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	62,616
0404	STUDENT INTERN.....	1,000H	10,00H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	76,092
0308	STAFF ASSISTANT.....	1	61,116
	SECTION TOTAL.....	7	515,848
CHICAGO TAX ASSISTANCE CENTER-3030			
9627	EXECUTIVE DIRECTOR.....	1	81,516
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	52,224
	SECTION TOTAL.....	2	133,740
	DIVISION TOTAL.....	33	2,380,690
	LESS TURNOVER.....		105,000
	TOTAL.....		\$ 2,285,690

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business and Information Services serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,393,633
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,596
.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,276
.0055 EXTRA HIRE.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	5,534,505
.0126 OFFICE CONVENiences.....	6,000
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	800
.0138 TIONS FUNCTIONS..... FOR THE PURCHASE, LICENSING AND MAIN-	509,608
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,945,674
.0151 SERVICES.....	15,000
.0152 ADVERTISING.....	2,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,555
.0169 TECHNICAL MEETING COSTS.....	84,800
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	18,000
.0190 TELEPHONE-CENTREX BILLING.....	209,768
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	1,600,000
.0197 OF EQUIPMENT/VOICEMAIL.....	14,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,428,905
.0245 REIMBURSEMENT TO TRAVELERS.....	6,998
.0270 LOCAL TRANSPORTATION.....	4,910
*2005.0200 FOR TRAVEL.....	11,908
.0340 MATERIAL AND SUPPLIES.....	17,600
.0348 BOOKS AND RELATED MATERIALS.....	11,919
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	41,518
*BUDGET LEVEL TOTAL.....	\$11,016,837

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4005			
9906	CHIEF INFORMATION OFFICER.....	1	\$ 112,116
9775	1ST DEPUTY CHIEF INFORMATION OFFICER.....	1	105,540
0320	ASSISTANT TO THE COMMISSIONER.....	1	52,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		2,095
	SUB-SECTION TOTAL.....	4	308,047
FINANCE AND ADMINISTRATION-4008			
3875	DIRECTOR OF FINANCE.....	1	71,388
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	45,456
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	69,036
0431	CLERK IV.....	1	45,456
0345	CONTRACTS COORDINATOR.....	1	54,744
0308	STAFF ASSISTANT.....	1	41,700
0104	ACCOUNTANT IV.....	1	62,616
0102	ACCOUNTANT II.....	1	42,876
	SCHEDULE SALARY ADJUSTMENTS.....		6,637
	SUB-SECTION TOTAL.....	8	439,909
	SECTION TOTAL.....	12	747,956
STRATEGIC PLANNING-3011			
BUSINESS PLANNING-4010			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	78,024
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	75,696
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	75,372
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	68,352
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	104,124
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	101,688
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	101,280
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	96,456
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	90,360
0697	MANAGER OF DATA BASE.....	1	86,832
0635	SENIOR PROGRAMMER/ANALYST.....	1	52,224
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	83,088
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	78,024
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	74,592
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	71,388
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	65,352
0625	CHIEF PROGRAMMER ANALYST.....	1	86,832
0625	CHIEF PROGRAMMER ANALYST.....	2	83,088
0625	CHIEF PROGRAMMER ANALYST.....	1	71,388
0611	SYSTEMS PROGRAMMER.....	1	62,916
0609	COMPUTER APPLICATIONS ANALYST III.....	1	78,024
0313	ASSISTANT COMMISSIONER.....	1	66,924
0311	PROJECTS ADMINISTRATOR.....	1	85,836
0310	PROJECT MANAGER.....	1	78,024
0310	PROJECT MANAGER.....	1	75,024
0310	PROJECT MANAGER.....	1	74,592
0310	PROJECT MANAGER.....	1	72,108
0310	PROJECT MANAGER.....	1	62,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	52,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,708
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,416
	SCHEDULE SALARY ADJUSTMENTS.....		12,697
	SUB-SECTION TOTAL.....	32	2,421,949

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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STRATEGIC PLANNING-3011 - CONTINUED

GIS-4011

9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	78,024
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	83,592
0635 SENIOR PROGRAMMER/ANALYST.....	1	54,804
0624 GIS DATA BASE ANALYST.....	1	62,616
0624 GIS DATA BASE ANALYST.....	1	57,336
0623 GIS PROGRAMMER ANALYST.....	1	62,616
0609 COMPUTER APPLICATIONS ANALYST III.....	1	52,260
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,708
SCHEDULE SALARY ADJUSTMENTS.....		5,148
SUB-SECTION TOTAL.....	8	496,104

WEB TECHNOLOGY-4015

9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	68,352
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	97,320
0679 WEBMASTER.....	1	62,904
0653 WEB AUTHOR.....	1	47,628
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	65,352
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	65,352
SCHEDULE SALARY ADJUSTMENTS.....		3,524
SUB-SECTION TOTAL.....	6	410,432
SECTION TOTAL.....	46	3,328,485

INFORMATION SERVICES-3021

NETWORK INTEGRATION-4020

9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	83,964
9776 MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	100,548
0310 PROJECT MANAGER.....	1	78,024
0310 PROJECT MANAGER.....	1	62,616
0307 ADMINISTRATIVE ASSISTANT II.....	1	28,572
SCHEDULE SALARY ADJUSTMENTS.....		935
SUB-SECTION TOTAL.....	5	354,659

TECHNICAL SUPPORT-4026

0678 PROGRAMMER.....	1	47,328
0652 COORDINATOR OF COMPUTER OPERATIONS.....	1	69,036
0650 ASSISTANT MANAGER OF IS SECURITY AND OPE RATIONS.....	1	88,188
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	83,088
0619 CHIEF SYSTEMS PROGRAMMER.....	1	89,868
0614 MANAGER OF IS SECURITY AND OPERATIONS....	1	96,144
0310 PROJECT MANAGER.....	1	62,616
SCHEDULE SALARY ADJUSTMENTS.....		1,581
SUB-SECTION TOTAL.....	7	537,849
SECTION TOTAL.....	12	892,508

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTEGRATED SYSTEMS PLANNING-3031			
ENTERPRISE SYSTEMS DESIGN-4030			
0658 CHIEF DATA BASE ANALYST.....		1	78,024
0629 PRINCIPAL PROGRAMMER/ANALYST.....		1	65,352
0625 CHIEF PROGRAMMER ANALYST.....		1	86,832
0625 CHIEF PROGRAMMER ANALYST.....		1	71,388
0612 NETWORK ARCHITECT.....		1	83,616
0310 PROJECT MANAGER.....		1	81,492
SCHEDULE SALARY ADJUSTMENTS.....			7,583
SUB-SECTION TOTAL.....		6	474,287
DATABASE TECHNOLOGY-4031			
9777 DEPUTY CHIEF INFORMATION OFFICER.....		1	91,980
0659 PRINCIPAL DATA BASE ANALYST.....		2	83,088
0659 PRINCIPAL DATA BASE ANALYST.....		2	81,516
0659 PRINCIPAL DATA BASE ANALYST.....		1	68,352
SCHEDULE SALARY ADJUSTMENTS.....			3,076
SUB-SECTION TOTAL.....		6	492,818
SECTION TOTAL.....		12	966,903
DIVISION TOTAL.....		82	5,835,852
LESS TURNOVER.....			498,943
TOTAL.....			\$ 5,436,909

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,931,685
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,594
.0015 SCHEDULE SALARY ADJUSTMENTS.....	39,019
*2005.0000 FOR PERSONAL SERVICES.....	5,990,298
.0126 OFFICE CONVENiences.....	6,650
.0130 POSTAGE.....	44,748
.0135 FOR DELEGATE AGENCIES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	3,221,450
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,664,576
.0143 COURT REPORTING..... FOR THE PURCHASE, LICENSING AND MAIN-	40,640
.0149 TENANCY OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	294,411
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	26,975
.0151 SERVICES.....	134,744
.0152 ADVERTISING.....	105,140
.0153 PROMOTIONS.....	12,690
.0155 RENTAL OF PROPERTY.....	9,500
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	13,872
.0159 AND MACHINERY.....	114,618
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	66,025
.0165 GRAPHIC DESIGN SERVICES.....	24,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	26,357
.0168 SHIP PROGRAM.....	10,000
.0169 TECHNICAL MEETING COSTS.....	58,565
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	16,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	15,570
.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,500
.0190 TELEPHONE-CENTREX BILLING.....	120,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	32,850
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	6,200
.0197 OF EQUIPMENT/VOICEMAIL.....	23,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	6,093,881
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,225
.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
.0270 LOCAL TRANSPRTATION.....	8,000
*2005.0200 FOR TRAVEL.....	17,725
.0340 MATERIAL AND SUPPLIES.....	21,185
.0348 BOOKS AND RELATED MATERIALS.....	9,953
.0350 STATIONERY AND OFFICE SUPPLIES.....	70,785
*2005.0300 FOR COMMODITIES AND MATERIALS.....	101,923

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	5,225
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,225
.9103	REHABILITATION LOANS AND GRANTS.....	1,000,000
.9106	BUSINESS LOAN PROGRAM.....	500,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,500,000
	*BUDGET LEVEL TOTAL.....	\$13,708,152

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT.....	1	\$ 128,712
9813	MANAGING DEPUTY COMMISSIONER.....	1	101,808
9679	DEPUTY COMMISSIONER.....	1	90,984
9660	FIRST DEPUTY COMMISSIONER.....	1	111,984
1912	PROJECT COORDINATOR.....	1	62,916
1431	SENIOR POLICY ANALYST.....	1	57,336
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,916
0313	ASSISTANT COMMISSIONER.....	2	74,592
0311	PROJECTS ADMINISTRATOR.....	1	54,804
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,628
0308	STAFF ASSISTANT.....	1	41,436
0308	STAFF ASSISTANT.....	1	36,036
0305	ASSISTANT TO THE DIRECTOR.....	1	52,260
0304	ASSISTANT TO COMMISSIONER.....	1	57,336
0304	ASSISTANT TO COMMISSIONER.....	1	52,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,940
	SCHEDULE SALARY ADJUSTMENTS.....		4,155
	SECTION TOTAL.....	18	1,179,459

ZONING AND LAND USE PLANNING-3008

9679	DEPUTY COMMISSIONER.....	1	95,472
5754	CHIEF GRAPHIC ARTIST.....	1	43,392
5406	CHIEF LANDSCAPE ARCHITECT.....	1	71,388
1441	COORDINATING PLANNER I.....	1	78,024
1441	COORDINATING PLANNER I.....	1	74,592
1441	COORDINATING PLANNER I.....	1	68,352
1441	COORDINATING PLANNER I.....	1	57,336
1440	COORDINATING PLANNER II.....	1	68,352
1405	CITY PLANNER V.....	1	59,916
0387	DIRECTOR OF STAFF SERVICES.....	1	71,388
0313	ASSISTANT COMMISSIONER.....	1	90,984
0313	ASSISTANT COMMISSIONER.....	1	84,360
0313	ASSISTANT COMMISSIONER.....	1	78,024
0311	PROJECTS ADMINISTRATOR.....	1	49,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,856
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,940
	SCHEDULE SALARY ADJUSTMENTS.....		12,018
	SECTION TOTAL.....	18	1,066,050

BUSINESS AND PUBLIC AFFAIRS-3013

9679	DEPUTY COMMISSIONER.....	1	98,844
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	87,048
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	79,344
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	69,036
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	65,904
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	63,864
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	62,916
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II	1	49,884
1912	PROJECT COORDINATOR.....	1	61,116
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	69,036
0313	ASSISTANT COMMISSIONER.....	1	78,024
0313	ASSISTANT COMMISSIONER.....	1	74,592
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,744
0308	STAFF ASSISTANT.....	1	48,276

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS AND PUBLIC AFFAIRS-3013 - CONTINUED			
0308 STAFF ASSISTANT.....	1	36,036	
0304 ASSISTANT TO COMMISSIONER.....	1	62,916	
0304 ASSISTANT TO COMMISSIONER.....	1	52,260	
SCHEDULE SALARY ADJUSTMENTS.....		8,076	
SECTION TOTAL.....	17	1,121,916	
FINANCIAL REVIEW AND TECHNOLOGY-3020			
1912 PROJECT COORDINATOR.....	1	60,060	
0313 ASSISTANT COMMISSIONER.....	2	74,592	
SECTION TOTAL.....	3	208,244	
GIS AND RESEARCH SERVICES-3030			
2921 SENIOR RESEARCH ANALYST.....	1	54,804	
2921 SENIOR RESEARCH ANALYST.....	1	47,328	
2056 RESEARCH ASSOCIATE.....	1	71,388	
1724 SENIOR RESEARCH ASSISTANT.....	1	43,392	
1440 COORDINATING PLANNER II.....	1	83,088	
1404 CITY PLANNER IV.....	1	59,916	
0624 GIS DATA BASE ANALYST.....	1	78,024	
SECTION TOTAL.....	7	437,940	
LANDMARKS-3046			
9679 DEPUTY COMMISSIONER.....	1	90,984	
5424 SUPERVISING ARCHITECT.....	1	62,616	
5404 ARCHITECT IV.....	1	57,336	
1767 LANDMARK PRESERVATION SPECIALIST III.....	1	60,060	
1405 CITY PLANNER V.....	1	47,328	
0313 ASSISTANT COMMISSIONER.....	1	74,592	
0308 STAFF ASSISTANT.....	1,040H	19,80H	
0308 STAFF ASSISTANT.....	1	49,884	
SCHEDULE SALARY ADJUSTMENTS.....		2,784	
SECTION TOTAL.....	7	466,176	
ZONING REVISION-3054			
1441 COORDINATING PLANNER I.....	1	68,352	
0624 GIS DATA BASE ANALYST.....	1	65,352	
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,416	
SCHEDULE SALARY ADJUSTMENTS.....		726	
SECTION TOTAL.....	3	168,846	
NEIGHBORHOOD DIVISION-3085			
9679 DEPUTY COMMISSIONER.....	1	101,304	
9679 DEPUTY COMMISSIONER.....	1	95,412	
1441 COORDINATING PLANNER I.....	1	57,336	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	54,744	
SECTION TOTAL.....	4	308,796	

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following positions are authorized for work to be funded from Tax Increment Financing. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT FINANCE-3205

9679 DEPUTY COMMISSIONER.....	1	95,472
9679 DEPUTY COMMISSIONER.....	1	90,984
2921 SENIOR RESEARCH ANALYST.....	1	49,656
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	2,080H	28,71H
1912 PROJECT COORDINATOR.....	1	45,456
1752 ECONOMIC DEVELOPMENT COORDINATOR.....	1	91,188
1752 ECONOMIC DEVELOPMENT COORDINATOR.....	1	79,344
1752 ECONOMIC DEVELOPMENT COORDINATOR.....	1	72,312
1440 COORDINATING PLANNER II.....	1	83,088
1440 COORDINATING PLANNER II.....	1	71,388
1439 FINANCIAL PLANNING ANALYST.....	1	78,024
1439 FINANCIAL PLANNING ANALYST.....	1	62,616
1439 FINANCIAL PLANNING ANALYST.....	2	59,916
1405 CITY PLANNER V.....	2	52,224
1405 CITY PLANNER V.....	1	47,328
0313 ASSISTANT COMMISSIONER.....	1	87,300
0313 ASSISTANT COMMISSIONER.....	1	74,592
0308 STAFF ASSISTANT.....	1	41,436
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,036
0123 FISCAL ADMINISTRATOR.....	1	69,036
0104 ACCOUNTANT IV.....	1	49,656
SCHEDULE SALARY ADJUSTMENTS.....		11,260
SECTION TOTAL.....	22	1,520,188
DIVISION TOTAL.....	97	6,478,596
LESS TURNOVER.....		507,892
TOTAL.....		\$ 5,970,704

100-CORPORATE FUND

MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT

To become a national leader in workforce development and a catalyst for change and innovation, MOWD will facilitate public and private partnerships and advocate for employers and job seekers. We shall be known as an organization embodying excellence, accountability, effectiveness and professionalism on every level.

<u>Code</u>		<u>Amounts</u>
		<u>Aappropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 551,245	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,269	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,291	
*2005 .0000 FOR PERSONAL SERVICES.....	557,805	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	400,000	
.0157 RENTAL OF EQUIPMENT.....	6,936	
*2005 .0100 FOR CONTRACTUAL SERVICES.....	406,936	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	6,000	
*2005 .0200 FOR TRAVEL.....	5,000	
.9011 SPECIAL PROJECTS FOR YOUTH DEVELOPMENT.....	2,000,000	
*2005 .9000 FOR SPECIFIC PURPOSE-GENERAL.....	2,000,000	
FOR THE DEVELOPMENT OF WORKFORCE		
.9163 SOLUTIONS JOB TRAINING PROJECTS.....	1,500,000	
*2005 .9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,500,000	
*BUDGET LEVEL TOTAL.....	\$ 4,470,741	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9913 COMMISSIONER OF WORKFORCE DEVELOPMENT...	1	\$ 105.540	
9679 DEPUTY COMMISSIONER.....	1	89.208	
9679 DEPUTY COMMISSIONER.....	1	84.036	
9660 FIRST DEPUTY COMMISSIONER.....	1	96.444	
1562 CONTRACT NEGOTIATOR.....	1	52.260	
1419 SENIOR MANPOWER PLANNER.....	1	59.916	
0313 ASSISTANT COMMISSIONER.....	1	78.024	
0310 PROJECT MANAGER.....	1	49.656	
SCHEDULE SALARY ADJUSTMENTS.....		4,291	
SECTION TOTAL.....	8	619,375	
DIVISION TOTAL.....	8	619,375	
LESS TURNOVER.....		63,839	
TOTAL.....		\$ 555,536	

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005 Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,730,616
.0011	CONTRACT WAGE INCREMENT-SALARY.....	95,357
.0017	SALARY ALLOWANCE FOR THREE FULL-TIME SALARIED EMPLOYEES PER ALDERMAN.....	<u>7,119,000</u>
*2005.0000	FOR PERSONAL SERVICES..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	<u>11,944,973</u>
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	76,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>90,500</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000
*2005.0200	FOR TRAVEL.....	<u>8,000</u>
*2005.0700	FOR CONTINGENCIES..... FOR EXPENSE IN CONNECTION WITH RECOGNI- TION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	<u>48,000</u>
.0982	ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFF- ICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	<u>1,000</u>
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50... ALDERMANIC EXPENSE ALLOWANCE FOR OR- DINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	1,326,000
.9008	HER DISIGNEE..... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	1,664,000
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE.. CONTINGENT AND OTHER EXPENSES FOR COR- PORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	107,072
.9071	OF THE VICE-MAYOR..... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PRO- VIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	93,315
.9072	OF THE CITY COUNCIL.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>3,194,387</u>
*BUDGET LEVEL TOTAL.....		<u>\$15,286,880</u>

100-CORPORATE FUND

CITY COUNCIL - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 25,248
9645	ASSISTANT TO THE ALDERMAN.....	50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	
9619	SERGEANT AT ARMS.....	1	83,088
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	68,352
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	65,352
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	40,188
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	51,672
9601	ALDERMAN.....	48	85,000
9601	ALDERMAN.....	2	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	50,640
	SECTION TOTAL.....	210	\$ 4,730,616
	DIVISION TOTAL.....	210	\$ 4,730,616

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,351,392
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,892
*2010.0000 FOR PERSONAL SERVICES.....	1,368,284
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	20,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
.0143 COURT REPORTING.....	20,000
.0157 RENTAL OF EQUIPMENT.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	5,000
.0176 VEHICLES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	27,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	180,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	10,000
*2010.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700 FOR CONTINGENCIES..... FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	100
.9005 COMMITTEE OF FINANCE..... FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM- MITTEE OF FINANCE.	100,000
.9006 COMMITTEE ON FINANCE..... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIRE- CTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	50,000
.9010 CHAIRMAN OF THE COMMITTEE ON FINANCE.. FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	100,000
.9073 ANCE.....	50,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 1,890,384

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 59,916	
9709 ASSISTANT CHIEF ADMINISTRATIVE OFFICER.....	1	98,340	
9614 DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	108,552	
9613 CHIEF ADMINISTRATIVE OFFICER.....	1	131,808	
9604 SECRETARY OF COMMITTEE ON FINANCE.....	2	39,684	
SECTION TOTAL.....	6	477,984	
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	49,656	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	37,800	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	35,952	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	29,544	
9837 CHIEF INVESTIGATOR.....	1	35,952	
9836 DISABILITY CLAIMS INVESTIGATOR.....	1	58,188	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	68,352	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	37,800	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	35,304	
9727 DIRECTOR OF WORKERS COMPENSATION.....	1	91,392	
SECTION TOTAL.....	10	479,940	
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834 LEGISLATIVE RESEARCH ANALYST.....	2	32,604	
9833 MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	98,340	
9637 ADMINISTRATIVE ASSISTANT.....	1	63,456	
SECTION TOTAL.....	4	227,004	
INFORMATION SERVICES-3030			
9839 MANAGER-INFORMATION SERVICES.....	1	60,372	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	40,884	
9834 LEGISLATIVE RESEARCH ANALYST.....	2	32,604	
SECTION TOTAL.....	4	166,464	
DIVISION TOTAL.....	24	\$ 1,351,392	

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

Code	15/1010	Amounts <u>Appropriated</u>
*2214.0000	FOR PERSONAL SERVICES.....	415,811
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
*BUDGET LEVEL TOTAL.....		<u>\$ 467,111</u>

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	71,838
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 72,838</u>

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION**

15/1010 <u>Code</u>		<u>Amounts Appropriated</u>
*2217.0000 FOR PERSONAL SERVICES.....		94,612
*2217.0300 FOR COMMODITIES AND MATERIALS.....		1,500
*2217.0700 FOR CONTINGENCIES.....		1,500
*BUDGET LEVEL TOTAL.....		\$ 97,612

COMMITTEE ON AVIATION

*2220.0000 FOR PERSONAL SERVICES.....	88,102
*2220.0100 FOR CONTRACTUAL SERVICES.....	200
*2220.0300 FOR COMMODITIES AND MATERIALS.....	500
*2220.0700 FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....	
	\$ 89,552

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000 FOR PERSONAL SERVICES.....	99,744
*2225.0100 FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300 FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....	
	\$ 102,744

COMMITTEE ON POLICE AND FIRE

*2235.0000 FOR PERSONAL SERVICES.....	105,627
*2235.0100 FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300 FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....	
	\$ 108,127

COMMITTEE ON HEALTH

*2240.0000 FOR PERSONAL SERVICES.....	74,075
*2240.0100 FOR CONTRACTUAL SERVICES.....	200
*2240.0300 FOR COMMODITIES AND MATERIALS.....	800
*2240.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....	
	\$ 75,575

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS**

Code	15/1010	Amounts <u>Appropriated</u>
*2245.0000 FOR PERSONAL SERVICES.....	141,285	
*2245.0100 FOR CONTRACTUAL SERVICES.....	2,000	
*2245.0300 FOR COMMODITIES AND MATERIALS.....	500	
 *BUDGET LEVEL TOTAL.....		<u>\$ 143,785</u>

COMMITTEE ON BUILDINGS

*2250.0000 FOR PERSONAL SERVICES.....	73,540	
*2250.0300 FOR COMMODITIES AND MATERIALS.....	4,000	
*2250.0700 FOR CONTINGENCIES.....	4,000	
 *BUDGET LEVEL TOTAL.....		<u>\$ 81,540</u>

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000 FOR PERSONAL SERVICES.....	83,852	
*2255.0100 FOR CONTRACTUAL SERVICES.....	1,000	
*2255.0300 FOR COMMODITIES AND MATERIALS.....	500	
*2255.0700 FOR CONTINGENCIES.....	1,000	
 *BUDGET LEVEL TOTAL.....		<u>\$ 98,152</u>

COMMITTEE ON EDUCATION

*2260.0000 FOR PERSONAL SERVICES.....	172,032	
*2260.0100 FOR CONTRACTUAL SERVICES.....	3,000	
*2260.0700 FOR CONTINGENCIES.....	2,000	
 *BUDGET LEVEL TOTAL.....		<u>\$ 177,032</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000 FOR PERSONAL SERVICES.....	88,441	
*2270.0100 FOR CONTRACTUAL SERVICES.....	1,500	
*2270.0400 FOR EQUIPMENT.....	3,535	
 *BUDGET LEVEL TOTAL.....		<u>\$ 93,476</u>

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING**

15/1010		<u>Amounts Appropriated</u>
<i>Code</i>		
*2275.0000	FOR PERSONAL SERVICES.....	249,289
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	28,000
*BUDGET LEVEL TOTAL.....		\$ 280,589

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	165,335
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
*BUDGET LEVEL TOTAL.....		\$ 169,435

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	74,429
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 75,429

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

Code	Amounts <u>Appropriated</u>
*2295.0000 FOR PERSONAL SERVICES.....	303,255
*2295.0100 FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300 FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....	\$ 331,255
*DEPARTMENT TOTAL.....	\$ 19,639,478

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the City's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 251,000
.0011 CONTRACT WAGE INCREMENT-SALARY.....	631
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,246
*2005.0000 FOR PERSONAL SERVICES.....	254,877
.0126 OFFICE CONVENiences.....	3,300
.0130 POSTAGE.....	3,000
.0135 FOR DELEGATE AGENCIES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	50,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	430,000
.0151 SERVICES.....	14,700
.0157 RENTAL OF EQUIPMENT.....	15,372
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	3,200
.0176 VEHICLES.....	1,100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	800
*2005.0100 FOR CONTRACTUAL SERVICES.....	524,172
.0245 REIMBURSEMENT TO TRAVELERS.....	2,200
.0270 LOCAL TRANSPORTATION.....	1,232
*2005.0200 FOR TRAVEL.....	3,432
.0340 MATERIAL AND SUPPLIES.....	2,100
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300 FOR COMMODITIES AND MATERIALS..... FOR THE FUNDING OF THE CITY'S CONTRIBU-	4,600
TION TO THE LOW INCOME HOUSING	
.0938 TRUST FUND.....	6,500,000
.0963 FOR NEW HOMES FOR CHICAGO.....	2,500,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	9,000,000
.9034 AFFORDABLE HOUSING BDND INITIATIVE.....	1,200,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,200,000
.9103 REHABILITATION LOANS AND GRANTS..... FOR EXPENSES RELATED TO CHICAGO	900,000
.9151 POLICE OFFICER INCENTIVE PROGRAM..... FOR PROPERTY STABILIZATION LOANS	100,000
.9154 AND GRANTS..... FOR EXPENSES RELATED TD THE CHICAGO	600,000
.9162 HOMEOWNER ASSISTANCE PROGRAM.....	600,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	2,200,000
*BUDGET LEVEL TOTAL.....	\$13,187,081

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 121,032
9660	FIRST DEPUTY COMMISSIONER.....	1	118,992
	SECTION TOTAL.....	2	240,024
TIF MONITORING-3010			
2917	PROGRAM AUDITOR III.....	1	39,552
1484	DIRECTOR OF MONITORING SERVICES.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		3,246
	SECTION TOTAL.....	2	100,134
	DIVISION TOTAL.....	4	340,158
	LESS TURNOVER.....		85,912
	TOTAL.....		\$ 254,246

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal.
The City Clerk issues all general and vehicle licenses.

Code		Amounts	
		Appropriated	
25/1005			
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,043,945	
.0011 CONTRACT WAGE INCREMENT-SALARY.....		15,445	
.0015 SCHEDULE SALARY ADJUSTMENTS.....		13,281	
.0020 OVERTIME.....		100,000	
*2005.0000 FOR PERSONAL SERVICES.....		2,172,671	
.0130 POSTAGE.....		25,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES			
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		22,000	
PUBLICATIONS AND REPRODUCTION-OUTSIDE			
SERVICES TO BE EXPENDED WITH THE PRIOR			
APPROVAL OF THE DIRECTOR OF GRAPHICS			
.0150 AND REPRODUCTION CENTER.....		9,000	
PUBLICATIONS AND REPRODUCTION-IN HOUSE			
.0151 SERVICES.....		16,500	
.0152 ADVERTISING.....		25,000	
.0157 RENTAL OF EQUIPMENT.....		6,936	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT			
.0159 AND MACHINERY.....		210,000	
.0190 TELEPHONE-CENTREX BILLING.....		42,000	
.0196 TELEPHONE-CIRCUITS.....		3,000	
TELEPHONE-MAINTENANCE AND REPAIR			
.0197 OF EQUIPMENT/VOICEMAIL.....		4,300	
*2005.0100 FOR CONTRACTUAL SERVICES.....		363,736	
.0350 STATIONERY AND OFFICE SUPPLIES.....		130,000	
*2005.0300 FOR COMMODITIES AND MATERIALS.....		130,000	
*BUDGET LEVEL TOTAL.....		\$ 2,666,407	

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9925 CITY CLERK.....		1	\$ 118,650
9629 SECRETARY TO CITY CLERK.....		1	75,744
1651 OFFICE ADMINISTRATOR.....		1	92,700
1302 ADMINISTRATIVE SERVICES OFFICER II.....		1	61,116
0432 SUPERVISING CLERK.....		1	57,336
0315 DEPUTY CITY CLERK.....		1	101,040
0311 PROJECTS ADMINISTRATOR.....		1	42,876
0308 STAFF ASSISTANT.....		1	69,036
SECTION TOTAL.....		8	\$ 618,498
INDEX DIVISION-3010			
1614 LEGISLATIVE ASSISTANT II.....		1	43,392
1614 LEGISLATIVE ASSISTANT II.....		1	39,552
1614 LEGISLATIVE ASSISTANT II.....		1	28,572
0770 INDEX EDITOR.....		1	62,916
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....		1	43,392
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....		1	41,436
SCHEDULE SALARY ADJUSTMENTS.....			2,292
SECTION TOTAL.....		6	\$ 281,552

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	41.436
1614	LEGISLATIVE ASSISTANT II.....	1	32.856
1614	LEGISLATIVE ASSISTANT II.....	1	31.356
1614	LEGISLATIVE ASSISTANT II.....	3	29.940
1614	LEGISLATIVE ASSISTANT II.....	2	28.572
1614	LEGISLATIVE ASSISTANT II.....	3	27.276
0832	PERSONAL COMPUTER OPERATOR II.....	1	32.856
0832	PERSONAL COMPUTER OPERATOR II.....	1	31.356
0832	PERSONAL COMPUTER OPERATOR II.....	2	29.940
0832	PERSONAL COMPUTER OPERATOR II.....	1	26.040
0832	PERSONAL COMPUTER OPERATOR II.....	3	24.852
0831	PERSONAL COMPUTER OPERATER III.....	1	29.940
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	52.260
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	94.884
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL.....	1	76.092
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	43.392
0725	EDITDRIAL ASSISTANT (CITY COUNCIL).....	1	29.940
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	52.260
0691	REPROGRAPHICS TECHNICIAN IV.....	1	47.628
0691	REPROGRAPHICS TECHNICIAN IV.....	1	39.552
0308	STAFF ASSISTANT.....	1	39.552
	SCHEDULE SALARY ADJUSTMENTS.....		10.353
	SECTION TOTAL.....	30	1,118,373
ISSUANCE OF GENERAL LICENSES-3020			
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	41.436
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	37.764
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	36.036
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	31.356
	SCHEDULE SALARY ADJUSTMENTS.....		636
	SECTION TOTAL.....	6	226,428
	DIVISION TOTAL.....	50	2,224,851
	LESS TURNOVER.....		167,625
	TOTAL.....		\$ 2,057,226

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,453,92
.0011 CONTRACT WAGE INCREMENT-SALARY.....	51,627
.0015 SCHEDULE SALARY ADJUSTMENTS.....	100,076
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION.....	30,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>8,685,985</u>
.0130 POSTAGE.....	130,740
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	178,000
.0142 ACCOUNTING AND AUDITING.....	150,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	56,600
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	52,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	179,415
.0152 ADVERTISING.....	4,350
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	62,700
.0157 RENTAL OF EQUIPMENT.....	2,825
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	30,526
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,015
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,508
.0169 TECHNICAL MEETING COSTS.....	7,655
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,400
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,970
.0190 TELEPHONE-CENTREX BILLING.....	99,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	8,525
.0196 TELEPHONE-CIRCUITS.....	6,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	13,900
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>1,036,628</u>
.0270 LOCAL TRANSPORTATION.....	3,000
*2005.0200 FOR TRAVEL.....	<u>3,000</u>
.0348 BOOKS AND RELATED MATERIALS.....	3,589
.0350 STATIONERY AND OFFICE SUPPLIES.....	87,970
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>91,559</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 9,817,183</u>

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927 CITY COMPTROLLER.....	1	\$ 122,508	
9653 MANAGING DEPUTY COMPTROLLER.....	1	110,268	
1342 PERSONNEL ASSISTANT III.....	1	31,356	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	60,060	
0810 EXECUTIVE SECRETARY II.....	1	49,884	
0308 STAFF ASSISTANT.....	1	62,916	
0308 STAFF ASSISTANT.....	1	41,436	
0188 DIRECTOR OF INTERNAL AUDIT.....	1	105,972	
0105 ASSISTANT COMPTROLLER.....	1	81,516	
0105 ASSISTANT COMPTROLLER.....	1	74,592	
SCHEDULE SALARY ADJUSTMENTS.....		3,566	
SECTION TOTAL.....	10	744,074	
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651 DEPUTY COMPTROLLER.....	1	94,356	
0810 EXECUTIVE SECRETARY II.....	1	37,764	
SUB-SECTION TOTAL.....	2	132,120	
FINANCIAL OPERATIONS-4005			
1143 OPERATIONS RESEARCH ANALYST.....	2	38,940	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	60,060	
0139 SENIOR FISCAL POLICY ANALYST.....	1	62,616	
SCHEDULE SALARY ADJUSTMENTS.....		1,264	
SUB-SECTION TOTAL.....	4	201,820	
DEBT MANAGEMENT-4010			
1143 OPERATIONS RESEARCH ANALYST.....	1	37,044	
0133 FINANCIAL MANAGER - TIF.....	1	87,300	
0105 ASSISTANT COMPTROLLER.....	1	94,356	
SCHEDULE SALARY ADJUSTMENTS.....		1,607	
SUB-SECTION TOTAL.....	3	220,307	
SECTION TOTAL.....	9	554,247	
OPERATIONS-3015			
FINANCE AND ADMINISTRATION-4015			
9651 DEPUTY COMPTROLLER.....	1	94,356	
3947 ADMINISTRATIVE SUPERVISOR.....	1	37,764	
0618 LAN COORDINATOR III.....	1	72,312	
0430 CLERK III.....	1	28,572	
0308 STAFF ASSISTANT.....	1	36,036	
0303 ADMINISTRATIVE ASSISTANT III.....	2	36,036	
0177 SUPERVISOR OF ACCOUNTS.....	1	62,916	
0105 ASSISTANT COMPTROLLER.....	1	88,992	
0105 ASSISTANT COMPTROLLER.....	2	81,516	
SCHEDULE SALARY ADJUSTMENTS.....		3,983	
SUB-SECTION TOTAL.....	11	660,035	
FINANCIAL SYSTEMS SUPPORT-4020			
1141 PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	52,224	
0635 SENIOR PROGRAMMER/ANALYST.....	1	68,352	
0607 COMPUTER APPLICATIONS ANALYST II.....	1	65,352	
0105 ASSISTANT COMPTROLLER.....	1	69,036	
SCHEDULE SALARY ADJUSTMENTS.....		2,024	
SUB-SECTION TOTAL.....	4	256,988	

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3015 - CONTINUED

DISBURSEMENTS-4025

1575 VOUCHER COORDINATOR.....	1	43.392
1575 VOUCHER COORDINATOR.....	1	41.436
1575 VOUCHER COORDINATOR.....	1	29.940
1482 CONTRACT REVIEW SPECIALIST II.....	1	57.336
0665 SENIOR DATA ENTRY OPERATOR.....	1	37.764
0664 DATA ENTRY OPERATOR.....	1	26.040
0664 DATA ENTRY OPERATOR.....	1	24.852
0303 ADMINISTRATIVE ASSISTANT III.....	1	39.552
0197 SUPERVISOR OF DISBURSEMENTS.....	1	57.336
0193 AUDITOR III.....	1	62.616
0190 ACCOUNTING TECHNICIAN II.....	1	49.884
0190 ACCOUNTING TECHNICIAN II.....	1	45.456
0190 ACCOUNTING TECHNICIAN II.....	1	41.436
0190 ACCOUNTING TECHNICIAN II.....	1	39.552
0190 ACCOUNTING TECHNICIAN II.....	2	29.940
0189 ACCOUNTING TECHNICIAN I.....	1	37.764
0189 ACCOUNTING TECHNICIAN I.....	1	32.856
0156 SUPERVISOR OF VOUCHER AUDITING.....	1	60.060
0105 ASSISTANT COMPTROLLER.....	1	78.384
SCHEDULE SALARY ADJUSTMENTS.....		11,020
SUB-SECTION TOTAL.....	20	876,556

PAYROLL SYSTEMS SUPPORT-4030

1912 PROJECT COORDINATOR.....	1	69.036
1912 PROJECT COORDINATOR.....	1	62.916
1135 ASSISTANT SHIFT MANAGER/IS.....	1	62.916
1113 SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	75.744
0690 HELP DESK TECHNICIAN.....	1	43.392
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	68.352
0628 CHIEF SUPERVISOR OF DATA CONTROL.....	1	49.884
0625 CHIEF PROGRAMMER ANALYST.....	1	74.592
0625 CHIEF PROGRAMMER ANALYST.....	1	71.388
0609 COMPUTER APPLICATIONS ANALYST III.....	1	65.352
0607 COMPUTER APPLICATIONS ANALYST II.....	1	65.352
0431 CLERK IV.....	1	29.940
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	69.036
0308 STAFF ASSISTANT.....	1	37.764
0105 ASSISTANT COMPTROLLER.....	1	89.868
0105 ASSISTANT COMPTROLLER.....	1	85.596
SCHEDULE SALARY ADJUSTMENTS.....		12,323
SUB-SECTION TOTAL.....	16	1,033,451

PAYROLL-4035

9651 DEPUTY COMPTROLLER.....	1	102.168
0308 STAFF ASSISTANT.....	1	39.552
0303 ADMINISTRATIVE ASSISTANT III.....	1	37.764
0303 ADMINISTRATIVE ASSISTANT III.....	1	32.856
0302 ADMINISTRATIVE ASSISTANT II.....	1	29.940
0191 AUDITOR I.....	1	40.884
0191 AUDITOR I.....	1	38.940
0190 ACCOUNTING TECHNICIAN II.....	1	45.456
0190 ACCOUNTING TECHNICIAN II.....	1	37.788
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	69.036
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	62.916
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	57.336
0105 ASSISTANT COMPTROLLER.....	1	81.516
SCHEDULE SALARY ADJUSTMENTS.....		7,033
SUB-SECTION TOTAL.....	13	683,185

CASH MANAGEMENT-4040

0809 EXECUTIVE SECRETARY I.....	1	28.572
0432 SUPERVISING CLERK.....	1	39.552
0429 CLERK II.....	1	20.652
0303 ADMINISTRATIVE ASSISTANT III.....	1	37.764
0190 ACCOUNTING TECHNICIAN II.....	1	39.552
0189 ACCOUNTING TECHNICIAN I.....	1	27.276

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040 - CONTINUED			
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	54,744
0105	ASSISTANT COMPTROLLER.....	1	83,088
	SCHEDULE SALARY ADJUSTMENTS.....		4,411
	SUB-SECTION TOTAL.....	8	335,811
SPECIAL ASSESSMENTS-4043			
0190	ACCOUNTING TECHNICIAN II.....	1	49,884
0120	SUPERVISOR OF ACCOUNTING.....	1	65,352
0104	ACCOUNTANT IV.....	1	62,616
0103	ACCOUNTANT III.....	1	45,084
	SCHEDULE SALARY ADJUSTMENTS.....		3,600
	SUB-SECTION TOTAL.....	4	226,538
	SECTION TOTAL.....	76	4,072,382
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651	DEPUTY COMPTROLLER.....	1	102,168
9651	DEPUTY COMPTROLLER.....	1	97,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,744
	SUB-SECTION TOTAL.....	3	254,220
GENERAL-4050			
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	71,388
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,856
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0189	ACCOUNTING TECHNICIAN I.....	1	28,572
0187	DIRECTOR OF ACCOUNTING.....	1	74,592
0120	SUPERVISOR OF ACCOUNTING.....	1	74,592
0120	SUPERVISOR OF ACCOUNTING.....	1	71,388
0120	SUPERVISOR OF ACCOUNTING.....	1	65,352
0105	ASSISTANT COMPTROLLER.....	1	94,356
0104	ACCOUNTANT IV.....	3	62,616
0104	ACCOUNTANT IV.....	1	59,916
0104	ACCOUNTANT IV.....	1	49,656
0103	ACCOUNTANT III.....	4	57,336
0103	ACCOUNTANT III.....	1	45,084
0102	ACCOUNTANT II.....	1	40,884
	SCHEDULE SALARY ADJUSTMENTS.....		25,271
	SUB-SECTION TOTAL.....	20	1,182,455
DEBT SERVICE-4055			
0120	SUPERVISOR OF ACCOUNTING.....	1	74,592
0105	ASSISTANT COMPTROLLER.....	1	71,388
	SCHEDULE SALARY ADJUSTMENTS.....		3,336
	SUB-SECTION TOTAL.....	2	149,318
COST CONTROL-4062			
1585	INVENTORY ANALYST.....	1	43,392
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0432	SUPERVISING CLERK.....	1	37,764
0431	CLERK IV.....	1	45,456
0430	CLERK III.....	1	24,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,040
0190	ACCOUNTING TECHNICIAN II.....	1	45,456
0190	ACCOUNTING TECHNICIAN II.....	1	34,416
0104	ACCOUNTANT IV.....	1	65,352
	SCHEDULE SALARY ADJUSTMENTS.....		4,702
	SUB-SECTION TOTAL.....	9	353,470
	SECTION TOTAL.....	34	1,939,481

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	97,308
0809	EXECUTIVE SECRETARY I.....	1	34,416
0308	STAFF ASSISTANT.....	1	48,276
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		2,165
	SUB-SECTION TOTAL.....	4	218,201
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	108,816
1711	SENIOR RISK ANALYST.....	1	47,628
1709	RISK ANALYST.....	1	54,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,552
0289	SAFETY ADMINISTRATOR.....	1	76,092
	SUB-SECTION TOTAL.....	6	376,716
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	45,996
1912	PROJECT COORDINATOR.....	1	52,260
1394	SUPERVISING PERSONNEL ANALYST.....	1	78,024
1350	BENEFITS ANALYST.....	1	49,656
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	69,036
0429	CLERK II.....	1	21,636
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	41,436
0329	BENEFITS MANAGER.....	1	87,240
0308	STAFF ASSISTANT.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,456
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,856
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,276
0231	CLAIMS INVESTIGATOR.....	1	41,700
0193	AUDITOR III.....	1	52,224
	SCHEDULE SALARY ADJUSTMENTS.....		8,920
	SUB-SECTION TOTAL.....	18	837,868
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	52,260
1509	FINANCIAL ANALYST.....	1	43,392
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,276
0364	CONTINUATION OF BENEFITS COVERAGE SUPERVISOR.....	1	52,260
0308	STAFF ASSISTANT.....	1	43,728
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,036
0232	ASSISTANT MANAGER OF AUDIT AND FINANCE.....	1	65,904
0223	MANAGER OF AUDIT AND FINANCE.....	1	83,088
	SCHEDULE SALARY ADJUSTMENTS.....		4,851
	SUB-SECTION TOTAL.....	10	486,111
	SECTION TOTAL.....	38	1,918,898
	DIVISION TOTAL.....	167	9,229,040
	LESS TURNOVER.....		675,172
	TOTAL.....		\$ 8,553,868

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,853,904
.0011 CONTRACT WAGE INCREMENT-SALARY.....	22,880
.0015 SCHEDULE SALARY ADJUSTMENTS.....	51,298
.0020 OVERTIME.....	15,000
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	6,000
.0039 TRAINEES.....	6,000
*2010.0000 FOR PERSONAL SERVICES.....	<u>2,955,082</u>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	9,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,000
.0142 ACCOUNTING AND AUDITING..... FOR THE PURCHASE, LICENSING AND MAIN-	110,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	3,600
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	2,210
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	500
.0159 AND MACHINERY.....	8,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,565
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,160
.0169 TECHNICAL MEETING COSTS.....	1,200
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	32,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	650
.0197 OF EQUIPMENT/VOICEMAIL.....	2,600
*2010.0100 FOR CONTRACTUAL SERVICES.....	<u>193,185</u>
.0270 LOCAL TRANSPORTATION.....	500
*2010.0200 FOR TRAVEL.....	<u>500</u>
.0348 BOOKS AND RELATED MATERIALS.....	375
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,370
*2010.0300 FOR COMMODITIES AND MATERIALS.....	<u>25,745</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,174,512</u>
*DEPARTMENT TOTAL.....	<u>\$ 12,881,695</u>

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 89,868
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	60,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,456
0187	DIRECTOR OF ACCOUNTING.....	1	65,352
	SCHEDULE SALARY ADJUSTMENTS.....		4,290
	SECTION TOTAL.....	4	265,026
ADMINISTRATIVE SERVICES-3045			
1482	CONTRACT REVIEW SPECIALIST II.....	1	54,744
0833	PERSONAL COMPUTER OPERATOR I.....	1	22,656
0431	CLERK IV.....	1	36,036
0429	CLERK II.....	1	26,040
0189	ACCOUNTING TECHNICIAN I.....	2	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,886
	SECTION TOTAL.....	6	217,890
MISCELLANEOUS FEDERAL FUNDS-3050			
0184	ACCOUNTING TECHNICIAN III.....	1	54,744
0120	SUPERVISOR OF ACCOUNTING.....	1	59,916
0103	ACCOUNTANT III.....	1	57,336
0103	ACCOUNTANT III.....	1	52,224
0103	ACCOUNTANT III.....	1	47,328
0103	ACCOUNTANT III.....	1	45,084
	SCHEDULE SALARY ADJUSTMENTS.....		6,112
	SECTION TOTAL.....	6	322,744
PROJECT ACCOUNTING-3055			
0664	DATA ENTRY OPERATOR.....	1	24,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,436
0187	DIRECTOR OF ACCOUNTING.....	1	81,516
0184	ACCOUNTING TECHNICIAN III.....	1	54,744
0105	ASSISTANT COMPTROLLER.....	1	79,344
0105	ASSISTANT COMPTROLLER.....	1	78,024
0104	ACCOUNTANT IV.....	1	62,616
	SCHEDULE SALARY ADJUSTMENTS.....		4,434
	SECTION TOTAL.....	7	426,986
DHS VOUCHER AUDIT-3060			
0430	CLERK III.....	1	23,736
0197	SUPERVISOR OF DISBURSEMENTS.....	1	49,884
0190	ACCOUNTING TECHNICIAN II.....	1	47,628
0190	ACCOUNTING TECHNICIAN II.....	4	45,456
0190	ACCOUNTING TECHNICIAN II.....	2	43,392
0190	ACCOUNTING TECHNICIAN II.....	3	41,436
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	62,916
0126	FINANCIAL OFFICER.....	1	69,036
	SCHEDULE SALARY ADJUSTMENTS.....		4,858
	SECTION TOTAL.....	14	650,874

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDIT COMPLIANCE-3065			
O187	DIRECTOR OF ACCOUNTING.....	1	81,516
O150	MANAGER OF AUDITING.....	1	81,516
O105	ASSISTANT COMPTROLLER.....	1	74,592
	SCHEDULE SALARY ADJUSTMENTS.....		2,444
	SECTION TOTAL.....	3	240,088
UMTA/IDOT-3075			
O184	ACCOUNTING TECHNICIAN III.....	1	47,628
O120	SUPERVISOR OF ACCOUNTING.....	1	68,352
O104	ACCOUNTANT IV.....	1	62,616
O103	ACCOUNTANT III.....	2	57,336
O103	ACCOUNTANT III.....	1	54,804
O102	ACCOUNTANT II.....	1	52,224
O102	ACCOUNTANT II.....	1	40,884
	SCHEDULE SALARY ADJUSTMENTS.....		12,126
	SECTION TOTAL.....	8	453,306
DHS ACCOUNTING-3085			
O193	AUDITOR III.....	1	49,656
O120	SUPERVISOR OF ACCOUNTING.....	1	74,592
O104	ACCOUNTANT IV.....	1	59,916
O104	ACCOUNTANT IV.....	1	57,336
O101	ACCOUNTANT I.....	1	35,304
	SCHEDULE SALARY ADJUSTMENTS.....		6,516
	SECTION TOTAL.....	5	283,320
HEALTH-3095			
O120	SUPERVISOR OF ACCOUNTING.....	1	74,592
O104	ACCOUNTANT IV.....	1	49,656
O103	ACCOUNTANT III.....	1	57,336
O103	ACCOUNTANT III.....	1	49,656
O101	ACCOUNTANT I.....	1	37,044
O101	ACCOUNTANT I.....	1	35,304
	SCHEDULE SALARY ADJUSTMENTS.....		7,632
	SECTION TOTAL.....	6	311,220
	DIVISION TOTAL.....	59	3,171,514
	LESS TURNOVER.....		266,312
	TOTAL.....		\$ 2,905,202
	DEPARTMENT TOTAL.....	226	12,400,554
	LESS TURNOVER.....		941,484
	TOTAL.....		\$11,459,070

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

Code		Amounts Appropriated
28/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,525,952	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,645	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,688	
*2005.0000 FOR PERSONAL SERVICES.....	1,539,285	
.0125 OFFICE AND BUILDING SERVICES.....	1,000	
.0130 POSTAGE.....	900	
.0137 ACCOUNTING AND AUDITING.....	100,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	25,000	
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....	75,000	
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	2,000	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	7,500	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....	5,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,500	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,000	
.0169 TECHNICAL MEETING COSTS.....	25,000	
.0179 MESSENGER SERVICE.....	1,000	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,500	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	5,000	
.0189 TELEPHONE NON-CENTREX BILLINGS.....	600	
.0190 TELEPHONE-CENTREX BILLING.....	20,500	
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000	
.0196 TELEPHONE-CIRCUITS.....	4,600	
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....	2,000	
*2005.0100 FOR CONTRACTUAL SERVICES.....	299,100	
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000	
.0270 LOCAL TRANSPORTATION.....	3,500	
*2005.0200 FOR TRAVEL.....	8,500	
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	8,000	
*BUDGET LEVEL TOTAL.....	\$ 1,854,885	

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9928 CITY TREASURER.....		1	\$ 118,650
9733 FIRST DEPUTY CITY TREASURER.....		1	117,756
9606 SECRETARY TO CITY TREASURER.....		1	37,512
0705 DIRECTOR PUBLIC AFFAIRS.....		1	87,048
0340 ASSISTANT TO THE CITY TREASURER.....		1	72,312
SECTION TOTAL.....		5	433,278
PORTFOLIO MANAGEMENT-3010			
9676 ASSISTANT CITY TREASURER.....		1	69,036
9673 DEPUTY CITY TREASURER.....		1	95,796
0810 EXECUTIVE SECRETARY II.....		1	36,036
0810 EXECUTIVE SECRETARY III.....		1	34,416
0311 PROJECTS ADMINISTRATOR.....		1	44,076
0242 PORTFOLIO MANAGER.....		1	57,336
SCHEDULE SALARY ADJUSTMENTS.....			2,893
SECTION TOTAL.....		8	339,589
FINANCIAL REPORTING-3015			
9673 DEPUTY CITY TREASURER.....		1	92,700
0194 AUDITOR IV.....		1	57,336
0190 ACCOUNTING TECHNICIAN II.....		1	47,628
0120 SUPERVISOR OF ACCOUNTING.....		1	71,388
0104 ACCOUNTANT IV.....		1	57,336
0104 ACCOUNTANT IV.....		1	54,804
0101 ACCOUNTANT I.....		1	37,044
SCHEDULE SALARY ADJUSTMENTS.....			4,337
SECTION TOTAL.....		7	422,573
ADMINISTRATION-3020			
9676 ASSISTANT CITY TREASURER.....		1	77,256
0340 ASSISTANT TO THE CITY TREASURER.....		1	69,036
0311 PROJECTS ADMINISTRATOR.....		1	66,960
0308 STAFF ASSISTANT.....		1	43,392
SCHEDULE SALARY ADJUSTMENTS.....			1,458
SECTION TOTAL.....		4	258,102
ECONOMIC DEVELOPMENT-3025			
9673 DEPUTY CITY TREASURER.....		1	91,344
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....		1	69,036
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....		1	54,744
SECTION TOTAL.....		3	215,124
DIVISION TOTAL.....		25	1,868,666
LESS TURNOVER.....			134,026
TOTAL.....			\$ 1,534,640

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; to register and investigate taxpayers for compliance; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$21,156,513
.0011 CONTRACT WAGE INCREMENT-SALARY.....	174,144
.0012 CONTRACT WAGE INCREMENT-PR.....	4,886
.0015 SCHEDULE SALARY ADJUSTMENTS.....	223,634
.0020 OVERTIME..... FOR WAGES AND SALARY FOR EMPLOYEES WHO WILL BE RETURNING TO WORK UNDER SOME IDENTIFIABLE PHYSICAL RESTRICTION.....	175,000 105,000
.0033 CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	60,000 150,000
.0091 UNIFORM ALLOWANCE.....	22,049,177
*2003.0000 FOR PERSONAL SERVICES..... .0125 OFFICE AND BUILDING SERVICES.....	11,300
.0126 OFFICE CONVENiences.....	12,000
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	313,200 16,009,500
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	5,352,211
.0140 AND OTHER THIRO PARTY BENEFIT AGREEMENT	2,000
.0143 COURT REPDRTING..... FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	52,900
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	30,700
.0151 SERVICES.....	262,100
.0152 ADVERTISING.....	100,000
.0156 LOCK BOX RENTAL.....	15,000
.0157 RENTAL OF EQUIPMENT.....	185,808
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,569,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,500
.0169 TECHNICAL MEETING COSTS.....	27,500
.0171 MISCELLANEOUS SUPPLIES.....	60,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,400
.0179 MESSENGER SERVICE.....	25,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	130,900
.0189 TELEPHONE NON-CENTREX BILLINGS.....	12,000
.0190 TELEPHONE-CENTREX BILLING..... EXPENSE IN CASH COLLECTION SERVICE	388,000
.0193 (PARKING METERS).....	600,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	90,500
.0197 OF EQUIPMENT/VOICEMAIL.....	34,000
*2003.0100 FOR CONTRACTUAL SERVICES.....	26,283,018

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	50,600
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	86,100
.0270	LOCAL TRANSPORTATION.....	2,700
*2003.0200	FOR TRAVEL.....	139,400
.0316	GAS-BOTTLED AND PROPANE.....	2,000
.0339	REVENUE STAMPS.....	40,000
.0340	MATERIAL AND SUPPLIES.....	151,600
.0348	BDOKS AND RELATED MATERIALS.....	10,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	123,000
.0360	REPAIR PARTS AND MATERIALS.....	26,800
.0362	PAINTS AND PAINTING SUPPLIES.....	1,000
*2003.0300	FOR COMMODITIES AND MATERIALS.....	355,200
*BUDGET LEVEL TOTAL.....		\$48,838,796

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3150			
OFFICE OF THE DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 123,708
9812	FIRST DEPUTY DIRECTOR.....	1	121,272
2902	CHIEF RESEARCH ANALYST.....	1	54,804
1912	PROJECT COORDINATOR.....	1	78,024
0790	PUBLIC RELATIONS COORDINATOR.....	1	52,260
0308	STAFF ASSISTANT.....	1	41,436
0308	STAFF ASSISTANT.....	1	37,764
0305	ASSISTANT TO THE DIRECTOR.....	1	52,260
SCHEDULE SALARY ADJUSTMENTS.....			5,424
SUB-SECTION TOTAL.....		8	\$566,952
SECTION TOTAL.....		8	\$566,952
HUMAN RESOURCES-3151			
ADMINISTRATION-4609			
9684	DEPUTY DIRECTOR.....	1	95,976
0308	STAFF ASSISTANT.....	1	41,700
SUB-SECTION TOTAL.....		2	137,676
PERSONNEL-4611			
1359	TRAINING OFFICER.....	1	60,060
1342	PERSONNEL ASSISTANT III.....	1	31,356
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	57,336
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,628
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,392
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	83,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,628
SCHEDULE SALARY ADJUSTMENTS.....			4,782
SUB-SECTION TOTAL.....		7	375,294
ACCOUNTING-4612			
0621	COMPUTER SUPPORT SPECIALIST.....	1	39,708
0190	ACCOUNTING TECHNICIAN II.....	1	36,036
0123	FISCAL ADMINISTRATOR.....	1	57,336
0104	ACCOUNTANT IV.....	1	49,656
0102	ACCOUNTANT II.....	1	47,328
SCHEDULE SALARY ADJUSTMENTS.....			3,336
SUB-SECTION TOTAL.....		5	233,400

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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HUMAN RESOURCES-3151 - CONTINUED

ADMINISTRATIVE SERVICES-4613			
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	83,112	
1575 VOUCHER COORDINATOR.....	1	28,572	
0809 EXECUTIVE SECRETARY I.....	1	27,276	
0432 SUPERVISING CLERK.....	1	49,884	
0308 STAFF ASSISTANT.....	1	41,436	
SCHEDULE SALARY ADJUSTMENTS.....		3,008	
SUB-SECTION TOTAL.....	5	233,288	

INFORMATION SERVICES-4614			
0609 COMPUTER APPLICATIONS ANALYST III.....	1	59,916	
0607 COMPUTER APPLICATIONS ANALYST II.....	1	65,352	
0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	83,112	
SCHEDULE SALARY ADJUSTMENTS.....		2,106	
SUB-SECTION TOTAL.....	3	210,486	
SECTION TOTAL.....	22	1,190,144	

BUSINESS SERVICES-3153

ADMINISTRATION-4630			
9684 DEPUTY DIRECTOR.....	1	95,976	
3092 PROGRAM DIRECTOR.....	1	54,744	
0308 STAFF ASSISTANT.....	1	36,036	
SCHEDULE SALARY ADJUSTMENTS.....		2,310	
SUB-SECTION TOTAL.....	3	189,068	

CUSTOMER SERVICE-4631			
3092 PROGRAM DIRECTOR.....	1	52,260	
1730 PROGRAM ANALYST.....	1	47,628	
1730 PROGRAM ANALYST.....	1	39,552	
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,552	
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,416	
0432 SUPERVISING CLERK.....	1	45,456	
0421 REVENUE ACCOUNT SPECIALIST II.....	1	39,552	
0311 PROJECTS ADMINISTRATOR.....	1	70,200	
0308 STAFF ASSISTANT.....	1	45,996	
0308 STAFF ASSISTANT.....	1	41,436	
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,036	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,436	
0194 AUDITOR IV.....	1	74,592	
0194 AUDITOR IV.....	1	59,916	
SCHEDULE SALARY ADJUSTMENTS.....		7,891	
SUB-SECTION TOTAL.....	14	675,919	

ACCOUNTS MANAGEMENT-4632			
7401 CUSTOMER SERVICES SUPERVISOR.....	1	41,436	
0810 EXECUTIVE SECRETARY II.....	1	43,728	
0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	61,116	
0711 PUBLIC INFORMATION OFFICER.....	1	54,744	
0711 PUBLIC INFORMATION OFFICER.....	1	47,628	
0711 PUBLIC INFORMATION OFFICER.....	1	45,456	
0711 PUBLIC INFORMATION OFFICER.....	1	41,436	
0711 PUBLIC INFORMATION OFFICER.....	3	39,552	
0421 REVENUE ACCOUNT SPECIALIST II.....	1	32,856	
0421 REVENUE ACCOUNT SPECIALIST II.....	3	31,356	
0326 SUPERVISOR OF LICENSE ADMINISTRATION....	1	60,060	
0326 SUPERVISOR OF LICENSE ADMINISTRATION....	1	53,268	
0326 SUPERVISOR OF LICENSE ADMINISTRATION....	1	45,456	
0326 SUPERVISOR OF LICENSE ADMINISTRATION....	1	43,392	
0303 ADMINISTRATIVE ASSISTANT III.....	2	39,552	

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS SERVICES-3153 - CONTINUED			
ACCOUNTS MANAGEMENT-4632 - CONTINUED			
O167	MANAGER OF REVENUE COLLECTIONS.....	1	83,112
	SCHEDULE SALARY ADJUSTMENTS.....		10,404
	SUB-SECTION TOTAL.....	21	<u>955,820</u>
	SECTION TOTAL.....	38	<u>1,820,905</u>
PAYMENT PROCESSING-3154			
ADMINISTRATION-4640			
9684	DEPUTY DIRECTOR.....	1	95,976
0308	STAFF ASSISTANT.....	1	45,456
	SCHEDULE SALARY ADJUSTMENTS.....		1,400
	SUB-SECTION TOTAL.....	2	<u>142,832</u>
CASHIERING-4641			
0432	SUPERVISING CLERK.....	2	37,764
0432	SUPERVISING CLERK.....	3	32,856
0237	COORDINATOR OF PAYMENT SERVICES.....	1	62,916
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	36,036
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	34,416
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	32,856
0235	PAYMENT SERVICES REPRESENTATIVE.....	14	31,356
0235	PAYMENT SERVICES REPRESENTATIVE.....	8	29,940
0235	PAYMENT SERVICES REPRESENTATIVE.....	6	28,572
O167	MANAGER OF REVENUE COLLECTIONS.....	1	69,036
	SCHEDULE SALARY ADJUSTMENTS.....		22,418
	SUB-SECTION TOTAL.....	44	<u>1,488,386</u>
RECONCILIATION-4642			
0394	ADMINISTRATIVE MANAGER.....	1	83,112
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	69,036
0308	STAFF ASSISTANT.....	1	36,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,416
0236	PAYMENT RECONCILER.....	1	34,416
0187	DIRECTOR OF ACCOUNTING.....	1	71,388
0101	ACCOUNTANT I.....	1	37,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,029
	SUB-SECTION TOTAL.....	7	<u>387,477</u>
PUBLIC INFORMATION-4643			
O248	SUPERVISOR OF PAYMENT CENTER.....	1	65,904
O248	SUPERVISOR OF PAYMENT CENTER.....	1	62,916
O248	SUPERVISOR OF PAYMENT CENTER.....	1	57,336
O248	SUPERVISOR OF PAYMENT CENTER.....	1	54,744
O248	SUPERVISOR OF PAYMENT CENTER.....	1	45,456
O235	PAYMENT SERVICES REPRESENTATIVE.....	1	41,436
O235	PAYMENT SERVICES REPRESENTATIVE.....	2	37,764
O235	PAYMENT SERVICES REPRESENTATIVE.....	2	36,036
O235	PAYMENT SERVICES REPRESENTATIVE.....	4	31,356
O235	PAYMENT SERVICES REPRESENTATIVE.....	1	28,572
	SCHEDULE SALARY ADJUSTMENTS.....		5,420
	SUB-SECTION TOTAL.....	15	<u>634,808</u>

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PAYMENT PROCESSING-3154 - CONTINUED

MAIL ROOM/LOCKBOX-4644			
0435 REMITTANCE SPECIALIST.....	1	34,416	
0435 REMITTANCE SPECIALIST.....	1	29,940	
0435 REMITTANCE SPECIALIST.....	2	28,572	
SCHEDULE SALARY ADJUSTMENTS.....		550	
SUB-SECTION TOTAL.....	4	122,050	
SECTION TOTAL.....	72	2,755,553	

CUSTOMER SATISFACTION-3155

ADMINISTRATION-CS-4650			
9684 DEPUTY DIRECTOR.....	1	95,976	
0311 PROJECTS ADMINISTRATOR.....	1	60,204	
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,036	
SCHEDULE SALARY ADJUSTMENTS.....		834	
SUB-SECTION TOTAL.....	3	193,050	

PROBLEM RESOLUTION-4652			
1723 PARKING ANALYST.....	1	43,392	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,764	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,856	
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,940	
0212 DIRECTOR OF COLLECTION PROCESSING.....	1	49,884	
SCHEDULE SALARY ADJUSTMENTS.....		2,935	
SUB-SECTION TOTAL.....	5	196,771	

CUSTOMER SERVICE-4658			
0431 CLERK IV.....	1	39,552	
0430 CLERK III.....	1	23,736	
0216 MANAGER OF CUSTOMER SERVICES.....	1	62,916	
0206 HEAD CASHIER.....	1	34,416	
SCHEDULE SALARY ADJUSTMENTS.....		4,374	
SUB-SECTION TOTAL.....	4	164,994	
SECTION TOTAL.....	12	554,815	

COMPLIANCE-3156

ADMINISTRATION-4660			
9684 DEPUTY DIRECTOR.....	1	117,036	
SUB-SECTION TOTAL.....	1	117,036	

TAX POLICY-4662			
1225 REVENUE SPECIALIST II.....	1	52,224	
1225 REVENUE SPECIALIST II.....	1	45,084	
1225 REVENUE SPECIALIST II.....	2	42,876	
1223 REVENUE SPECIALIST SUPERVISOR.....	1	65,352	
0194 AUDITOR IV.....	1	59,916	
0193 AUDITOR III.....	1	49,656	
0193 AUDITOR III.....	1	47,328	
0192 AUDITOR II.....	2	57,336	
0192 AUDITOR II.....	1	54,804	
0191 AUDITOR I.....	1	40,884	
0191 AUDITOR I.....	1	38,940	
0146 MANAGER OF TAX POLICY.....	1	84,360	
SCHEDULE SALARY ADJUSTMENTS.....		14,724	
SUB-SECTION TOTAL.....	14	753,698	

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DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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COMPLIANCE-3156 - CONTINUED

COMPLIANCE ANALYSIS-4663

2056 RESEARCH ASSOCIATE.....	1	52,224
0194 AUDITOR IV.....	1	68,352
0194 AUDITOR IV.....	1	59,916
0192 AUDITOR II.....	1	45,084
0190 ACCOUNTING TECHNICIAN II.....	2	39,552
0190 ACCOUNTING TECHNICIAN II.....	2	31,356
0149 SUPERVISOR OF AUDITING.....	1	83,088
0145 MANAGER OF COMPLIANCE ANALYSIS.....	1	71,388
0104 ACCOUNTANT IV.....	1	49,656
SCHEDULE SALARY ADJUSTMENTS.....		6,455
SUB-SECTION TOTAL.....	11	577,879

FIELD AUDITING-4664

2921 SENIOR RESEARCH ANALYST.....	1	38,940
1225 REVENUE SPECIALIST II.....	1	42,876
0193 AUDITOR III.....	1	62,616
0193 AUDITOR III.....	1	49,656
0193 AUDITOR III.....	2	47,328
0192 AUDITOR II.....	2	45,084
0192 AUDITOR II.....	3	42,876
0191 AUDITOR I.....	5	40,884
0191 AUDITOR I.....	2	38,940
0163 MANAGER OF TAX ENFORCEMENT.....	1	95,904
0149 SUPERVISOR OF AUDITING.....	1	78,024
0149 SUPERVISOR OF AUDITING.....	1	74,592
0149 SUPERVISOR OF AUDITING.....	1	68,352
0149 SUPERVISOR OF AUDITING.....	1	65,352
SCHEDULE SALARY ADJUSTMENTS.....		34,689
SUB-SECTION TOTAL.....	23	1,206,753

TAX ADMINISTRATION-4666

0429 CLERK II.....	1	22,656
0414 INQUIRY AIDE II.....	1	24,852
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,036
0194 AUDITOR IV.....	3	59,916
0191 AUDITOR I.....	2	40,884
0190 ACCOUNTING TECHNICIAN II.....	1	45,456
0190 ACCOUNTING TECHNICIAN II.....	1	41,436
0190 ACCOUNTING TECHNICIAN II.....	1	34,416
0190 ACCOUNTING TECHNICIAN II.....	1	32,856
0150 MANAGER OF AUDITING.....	1	74,592
SCHEDULE SALARY ADJUSTMENTS.....		13,812
SUB-SECTION TOTAL.....	13	587,628
SECTION TOTAL.....	62	3,243,082

PARKING OPERATIONS-3157

ADMINISTRATION-PO-4670

9684 DEPUTY DIRECTOR.....	1	98,340
1912 PROJECT COORDINATOR.....	1	54,744
0308 STAFF ASSISTANT.....	1	57,336
0308 STAFF ASSISTANT.....	1	43,728
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,788
0303 ADMINISTRATIVE ASSISTANT III.....	1	32,856
SCHEDULE SALARY ADJUSTMENTS.....		770
SUB-SECTION TOTAL.....	6	325,582

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157 - CONTINUED			
	SECURITY-4672		
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	41,436
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	43,392
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	41,436
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	36,036
0330	PARKING REVENUE SECURITY SUPERVISOR.....	2	52,260
	SCHEDULE SALARY ADJUSTMENTS.....		7,081
	SUB-SECTION TOTAL.....	<u>7</u>	<u>315,337</u>
	METER OPERATIONS-4673		
9528	LABORER-(B OF E).....	4	26.65H
8244	FOREMAN OF LABORERS.....	1	27.55H
7633	HOISTING ENGINEER.....	3	32.05H
7464	SUPERVISING PARKING METER MECHANIC.....	1	57,336
7463	PARKING METERS MECHANIC.....	6	53,268
7463	PARKING METERS MECHANIC.....	3	50,640
7463	PARKING METERS MECHANIC.....	2	48,276
7463	PARKING METERS MECHANIC.....	5	34,416
7463	PARKING METERS MECHANIC.....	1	32,856
7463	PARKING METERS MECHANIC.....	1	31,356
7463	PARKING METERS MECHANIC.....	4	29,940
6323	LABORER.....	6,240H	26.65H
6144	ENGINEERING TECHNICIAN V.....	1	43,392
0831	PERSONAL COMPUTER OPERATOR III.....	1	29,940
0664	DATA ENTRY OPERATOR.....	1	31,356
0334	MANAGER OF PARKING.....	1	60,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,006
	SUB-SECTION TOTAL.....	<u>35</u>	<u>1,785,330</u>
	PARKING ENFORCEMENT-4674		
7482	PARKING ENFORCEMENT AIDE.....	564M	2,071.00M
7482	PARKING ENFORCEMENT AIDE.....	4	41,436
7482	PARKING ENFORCEMENT AIDE.....	1	39,552
7482	PARKING ENFORCEMENT AIDE.....	1	37,764
7482	PARKING ENFORCEMENT AIDE.....	1	31,356
7482	PARKING ENFORCEMENT AIDE.....	11	29,940
7482	PARKING ENFORCEMENT AIDE.....	9	28,572
7482	PARKING ENFORCEMENT AIDE.....	8	27,276
7482	PARKING ENFORCEMENT AIDE.....	14	26,040
7482	PARKING ENFORCEMENT AIDE.....	4	24,852
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	39,552
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	37,764
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	5	36,036
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	34,416
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	31,356
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	29,940
7480	FIELD SUPERVISOR II-PARKING ENFORCEMENT.....	3	37,764
7480	FIELD SUPERVISOR II-PARKING ENFORCEMENT.....	1	36,036
6139	FIELD SUPERVISOR.....	1	54,744
0316	DIRECTOR OF PARKING ENFORCEMENT.....	1	57,336
0306	ASSISTANT DIRECTOR.....	1	65,352
	SCHEDULE SALARY ADJUSTMENTS.....		19,873
	SUB-SECTION TOTAL.....	<u>72</u>	<u>3,488,281</u>

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PARKING OPERATIONS-3157 - CONTINUED

BOOT AND TOW-4675			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	62,916
7118	DISPATCH CLERK I/C.....	1	31,356
7113	SUPG BOOTER-PARKING.....	3	21,19H
7112	BOOTER-PARKING.....	32	20,35H
7102	DISPATCH CLERK.....	1	36,036
7102	DISPATCH CLERK.....	1	34,416
7102	DISPATCH CLERK.....	1	32,856
7102	DISPATCH CLERK.....	2	29,940
7102	DISPATCH CLERK.....	1	28,572
7102	DISPATCH CLERK.....	1	27,276
	SCHEDULE SALARY ADJUSTMENTS.....		5,115
	SUB-SECTION TOTAL.....	44	1,776,554

OFF STREET PARKING-4676			
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	31,356
0334	MANAGER OF PARKING.....	1	65,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,736
	SUB-SECTION TOTAL.....	2	99,996

ADMINISTRATIVE OPERATIONS-4678			
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	47,628
0124	FINANCE OFFICER.....	1	65,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SUB-SECTION TOTAL.....	2	114,108

FIELD OPERATIONS-4679			
6142	ENGINEERING TECHNICIAN III.....	1	39,708
6142	ENGINEERING TECHNICIAN III.....	1	32,856
6142	ENGINEERING TECHNICIAN III.....	1	29,940
6141	ENGINEERING TECHNICIAN II.....	1	28,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,416
	SUB-SECTION TOTAL.....	4	132,492
	SECTION TOTAL.....	172	8,037,680

REVENUE INVESTIGATIONS-3158

ADMINISTRATION-4680			
9684	DEPUTY DIRECTOR.....	1	100,776
4268	DIRECTOR OF SECURITY.....	1	72,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,590
	SUB-SECTION TOTAL.....	2	174,678

INVESTIGATIONS-4681			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	60,060
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	52,260
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	49,884
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	43,392
1228	REVENUE INVESTIGATOR II.....	1	52,260
1228	REVENUE INVESTIGATOR II.....	2	45,456
1228	REVENUE INVESTIGATOR II.....	2	43,392
1228	REVENUE INVESTIGATOR II.....	1	41,700
1228	REVENUE INVESTIGATOR II.....	2	41,436
1228	REVENUE INVESTIGATOR II.....	2	37,764
1227	REVENUE INVESTIGATOR I.....	1	47,628
1227	REVENUE INVESTIGATOR I.....	1	41,700
1227	REVENUE INVESTIGATOR I.....	1	34,416
1227	REVENUE INVESTIGATOR I.....	7	32,856
1226	MANAGER OF LICENSE-INVESTIGATION.....	1	83,208
0831	PERSONAL COMPUTER OPERATOR III.....	1	27,276
0661	DATA ENTRY CLERK.....	1	22,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,228
	SUB-SECTION TOTAL.....	28	1,232,900

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DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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REVENUE INVESTIGATIONS-3158 - CONTINUED

COMPENSATION-4682

1218 SUPERVISOR OF COMPENSATION.....	1	60,060
0303 ADMINISTRATIVE ASSISTANT III.....	1	52,260
0167 MANAGER OF REVENUE COLLECTIONS.....	1	82,464
SCHEDULE SALARY ADJUSTMENTS.....		1,206
SUB-SECTION TOTAL.....	3	195,990

OUTDOOR PAY PHONES-4683

0192 AUDITOR II.....	1	57,336
SCHEDULE SALARY ADJUSTMENTS.....		1,254
SUB-SECTION TOTAL.....	1	58,590

PUBLIC WAY USE-4685

0607 COMPUTER APPLICATIONS ANALYST II.....	1	49,656
SUB-SECTION TOTAL.....	1	49,656

OUTDOOR SIGN PERMITTING-4686

0308 STAFF ASSISTANT.....	1	47,628
SUB-SECTION TOTAL.....	1	47,628
SECTION TOTAL.....	37	1,759,442

COST RECOVERY AND COLLECTION-3160

ADMINISTRATION-4700

9684 DEPUTY DIRECTOR.....	1	95,976
0308 STAFF ASSISTANT.....	1	36,036
0216 MANAGER OF CUSTOMER SERVICES.....	1	65,904
0124 FINANCE OFFICER.....	1	65,352
SCHEDULE SALARY ADJUSTMENTS.....		1,771
SUB-SECTION TOTAL.....	4	285,039

INDEBTEDNESS/JUDGMENTS-4701

1912 PROJECT COORDINATOR.....	2	60,060
1723 PARKING ANALYST.....	1	45,996
0809 EXECUTIVE SECRETARY I.....	1	27,276
0431 CLERK IV.....	1	43,392
0431 CLERK IV.....	1	37,764
0415 INQUIRY AIDE III.....	1	32,856
0303 ADMINISTRATIVE ASSISTANT III.....	1	47,628
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,436
0193 AUDITOR III.....	1	62,616
SCHEDULE SALARY ADJUSTMENTS.....		3,140
SUB-SECTION TOTAL.....	10	462,224

LEGISLATIVE AFFAIRS-4702

0743 SUPERVISOR OF INFORMATION SERVICES.....	1	54,744
0431 CLERK IV.....	1	32,856
0421 REVENUE ACCOUNT SPECIALIST II.....	1	32,856
0415 INQUIRY AIDE III.....	1	36,036
0415 INQUIRY AIDE III.....	1	34,416
0415 INQUIRY AIDE III.....	1	32,856
0415 INQUIRY AIDE III.....	1	29,940
0192 AUDITOR II.....	1	57,336
SCHEDULE SALARY ADJUSTMENTS.....		2,640
SUB-SECTION TOTAL.....	8	313,680

ADMINISTRATIVE HEARINGS-4704

0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	69,036
0432 SUPERVISING CLERK.....	1	41,436
0430 CLERK III.....	1	26,040
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302 ADMINISTRATIVE ASSISTANT II.....	2	27,276
SUB-SECTION TOTAL.....	6	222,420

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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COST RECOVERY AND COLLECTION-3160 - CONTINUED

COST RECOVERY-4705			
0308 STAFF ASSISTANT.....	1	43,392	
0167 MANAGER OF REVENUE COLLECTIONS.....	1	57,336	
SUB-SECTION TOTAL.....	2	100,728	
SECTION TOTAL.....	30	1,384,081	

ACCOUNTS RECEIVABLE-3161

ADMINISTRATION/AR-4800			
9684 DEPUTY DIRECTOR.....	1	95,976	
0711 PUBLIC INFORMATION OFFICER.....	1	49,884	
0275 ASSISTANT MANAGER OF COLLECTIONS.....	1	49,884	
SCHEDULE SALARY ADJUSTMENTS.....	1	1,728	
SUB-SECTION TOTAL.....	3	197,472	

PROGRAM SUPPORT-4801			
0682 SUPERVISOR OF DATA ENTRY OPERATOR.....	1	47,628	
0665 SENIOR DATA ENTRY OPERATOR.....	2	32,856	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,940	
0431 CLERK IV.....	1	32,856	
0421 REVENUE ACCOUNT SPECIALIST II.....	1	39,552	
0310 PROJECT MANAGER.....	1	67,056	
0308 STAFF ASSISTANT.....	1	36,036	
0306 ASSISTANT DIRECTOR.....	1	65,904	
0306 ASSISTANT DIRECTOR.....	1	62,616	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,700	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,552	
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,940	
0212 DIRECTOR OF COLLECTION PROCESSING.....	1	57,336	
0190 ACCOUNTING TECHNICIAN II.....	1	36,036	
0102 ACCOUNTANT II.....	1	52,224	
0102 ACCOUNTANT II.....	1	40,884	
SCHEDULE SALARY ADJUSTMENTS.....	1	6,507	
SUB-SECTION TOTAL.....	17	751,478	

COLLECTION-4802

0302 ADMINISTRATIVE ASSISTANT II.....	1	36,036	
SUB-SECTION TOTAL.....	1	36,036	

VEHICLE IMPOUNDMENT-4803

0665 SENIOR DATA ENTRY OPERATOR.....	1	32,856	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	27,276	
0415 INQUIRY AIDE III.....	1	28,572	
0415 INQUIRY AIDE III.....	1	27,276	
0415 INQUIRY AIDE III.....	1	26,040	
0177 SUPERVISOR OF ACCOUNTS.....	1	47,628	
SCHEDULE SALARY ADJUSTMENTS.....	1	2,078	
SUB-SECTION TOTAL.....	8	191,728	

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3161 - CONTINUED			
CUSTOMER SERVICE-4804			
1912	PROJECT COORDINATOR.....	1	47,628
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	41,436
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,416
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,276
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0429	CLERK II.....	1	23,736
0421	REVENUE ACCOUNT SPECIALIST II.....	1	41,436
0421	REVENUE ACCOUNT SPECIALIST II.....	6	39,552
0421	REVENUE ACCOUNT SPECIALIST II.....	1	36,036
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	32,856
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	57,336
0308	STAFF ASSISTANT.....	1	39,552
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,856
0149	SUPERVISOR OF AUDITING.....	1	81,516
	SCHEDULE SALARY ADJUSTMENTS.....		3,466
	SUB-SECTION TOTAL.....	21	820,042
	SECTION TOTAL.....	48	1,996,755
	DIVISION TOTAL.....	501	23,289,409
	LESS TURNOVER.....		1,909,262
	TOTAL.....		\$21,380,147

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,366,123
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,813
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,265
.0020 OVERTIME..... FOR WAGES AND SALARY FOR EMPLOYEES WHO WILL BE RETURNING TO WORK UNDER SOME	2,500
.0033 IDENTIFIABLE PHYSICAL RESTRICTION..... FOR THE EMPLOYMENT OF STUDENT AS	35,000
.0039 TRAINEES.....	10,000
*2005 .0000 FOR PERSONAL SERVICES.....	2,451,701
.0126 OFFICE CONVENiences.....	3,000
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	25,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,695,821
.0143 COURT REPORTING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	40,000
.0151 SERVICES.....	41,410
.0157 RENTAL OF EQUIPMENT.....	26,936
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	15,000
.0169 TECHNICAL MEETING COSTS.....	6,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS...	1,200
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR	66,000
.0197 OF EQUIPMENT/VOICEMAIL.....	5,100
*2005 .0100 FOR CONTRACTUAL SERVICES.....	3,828,487
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,500
*2005 .0200 FOR TRAVEL.....	3,500
.0340 MATERIAL AND SUPPLIES.....	59,860
.0348 BOOKS AND RELATED MATERIALS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005 .0300 FOR COMMODITIES AND MATERIALS.....	84,860
*BUDGET LEVEL TOTAL.....	<u>\$ 6,469,528</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
	DIRECTOR'S OFFICE-4005		
9930 DIRECTOR OF ADMINISTRATIVE HEARINGS.....		1	\$ 128,628
0306 ASSISTANT DIRECTOR.....		1	78,024
0305 ASSISTANT TO THE DIRECTOR.....		1	50,640
SUB-SECTION TOTAL.....		3	257,292

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
SUPPORT SERVICES-4010			
9818 DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	106,200	
0308 STAFF ASSISTANT.....	1	48,276	
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,416	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,856	
SCHEDULE SALARY ADJUSTMENTS.....		132	
SUB-SECTION TOTAL.....	4	221,880	
SECTION TOTAL.....	7	479,172	
ADMINISTRATIVE SERVICES-3010			
FINANCIAL/PERSONNEL/PAYROLL MANAGEMENT-4015			
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	54,744	
0394 ADMINISTRATIVE MANAGER.....	1	83,112	
0305 ASSISTANT TO THE DIRECTOR.....	1	45,456	
SCHEDULE SALARY ADJUSTMENTS.....		1,225	
SUB-SECTION TOTAL.....	3	184,537	
SECTION TOTAL.....	3	184,537	
OPERATIONAL SERVICES-3015			
ADMINISTRATION-4025			
9820 ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	73,368	
9819 MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	101,784	
0415 INQUIRY AIDE III.....	2	26,040	
0404 STUDENT INTERN.....	2,100H	10.00H	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,764	
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,356	
0302 ADMINISTRATIVE ASSISTANT II.....	1	28,572	
SCHEDULE SALARY ADJUSTMENTS.....		2,399	
SUB-SECTION TOTAL.....	7	348,323	
COMMUNITY SERVICES DIVISION-4030			
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	72,828	
SUB-SECTION TOTAL.....	1	72,828	
BUILDING HEARINGS DIVISION-4100			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	71,172	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,764	
0432 SUPERVISING CLERK.....	1	36,036	
0430 CLERK III.....	1	37,764	
0430 CLERK III.....	2	24,852	
0430 CLERK III.....	1	22,656	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,856	
SCHEDULE SALARY ADJUSTMENTS.....		5,225	
SUB-SECTION TOTAL.....	8	293,177	

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL SERVICES-3015 - CONTINUED			
CONSUMER AFFAIRS HEARINGS DIVISION-4200			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	71,172	
0430 CLERK III.....	2	23,736	
0308 STAFF ASSISTANT.....	1	43,392	
0302 ADMINISTRATIVE ASSISTANT II.....	1	27,276	
SCHEDULE SALARY ADJUSTMENTS.....		4,918	
SUB-SECTION TOTAL.....	5	194,230	
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	71,172	
0665 SENIOR DATA ENTRY OPERATOR.....	1	32,856	
0432 SUPERVISING CLERK.....	1	39,552	
0308 STAFF ASSISTANT.....	1	45,996	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,728	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,764	
0302 ADMINISTRATIVE ASSISTANT II.....	2	28,572	
0123 FISCAL ADMINISTRATOR.....	1	87,048	
SCHEDULE SALARY ADJUSTMENTS.....		1,144	
SUB-SECTION TOTAL.....	9	416,404	
MUNICIPAL HEARINGS DIVISION-4400			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	71,172	
0432 SUPERVISING CLERK.....	1	37,764	
0430 CLERK III.....	1	26,040	
0430 CLERK III.....	1	24,852	
0430 CLERK III.....	2	22,656	
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,940	
SCHEDULE SALARY ADJUSTMENTS.....		2,304	
SUB-SECTION TOTAL.....	7	237,384	
VEHICLE HEARINGS DIVISION-4500			
9844 SENIOR HEARING OFFICER.....	1	63,828	
9844 SENIOR HEARING OFFICER.....	1	52,260	
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	71,172	
0430 CLERK III.....	1	24,852	
0308 STAFF ASSISTANT.....	1	49,884	
0308 STAFF ASSISTANT.....	1	36,036	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,416	
0302 ADMINISTRATIVE ASSISTANT II.....	2	29,940	
0302 ADMINISTRATIVE ASSISTANT II.....	1	28,572	
SCHEDULE SALARY ADJUSTMENTS.....		4,918	
SUB-SECTION TOTAL.....	10	425,818	
SECTION TOTAL.....	47	1,988,164	
DIVISION TOTAL.....	57	2,651,873	
LESS TURNOVER.....		263,485	
TOTAL.....		\$ 2,388,388	

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

Code	31/1005	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$22,443,449	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	70,708	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	57,838	
.0020 OVERTIME.....	18,700	
FOR THE EMPLOYMENT OF STUDENT AS		
.0039 TRAINEES.....	25,000	
*2005.0000 FOR PERSONAL SERVICES.....	<u>22,615,695</u>	
.0125 OFFICE AND BUILDING SERVICES.....	31,500	
.0130 POSTAGE.....	57,900	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
FOR DATA PROCESSING, WORD PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICA-		
.0138 TIONS FUNCTIONS.....	621,200	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,164,400	
.0143 COURT REPORTING.....	982,100	
.0145 LEGAL EXPENSES.....	774,100	
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	27,000	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	27,900	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	58,500	
.0157 RENTAL OF EQUIPMENT.....	14,836	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,500	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	174,100	
.0169 TECHNICAL MEETING COSTS.....	105,000	
.0178 FREIGHT AND EXPRESS CHARGES.....	30,900	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,000	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	11,300	
.0190 TELEPHONE-CENTREX BILLING.....	217,200	
.0191 TELEPHONE-RELOCATIONS CHARGES.....	33,100	
.0196 TELEPHONE-CIRCUITS.....	1,200	
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....	28,300	
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>5,379,036</u>	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	6,400	
.0245 REIMBURSEMENT TO TRAVELERS.....	56,400	
.0270 LOCAL TRANSPORTATION.....	<u>177,800</u>	
*2005.0200 FOR TRAVEL.....	<u>240,600</u>	
.0348 BOOKS AND RELATED MATERIALS.....	27,600	
.0350 STATIONERY AND OFFICE SUPPLIES.....	232,400	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>260,000</u>	
*BUDGET LEVEL TOTAL.....	<u>\$28,495,331</u>	

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 141,420
2976	EXECUTIVE ASSISTANT.....	1	67,332
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	65,904
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	67,644
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	125,232
1649	CHIEF LABOR NEGOTIATOR.....	1	133,788
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	89,724
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	63,216
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,276
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,518</u>
	SUB-SECTION TOTAL.....	9	783,054
ADMINISTRATIVE SERVICES-4010			
3947	ADMINISTRATIVE SUPERVISOR.....	1	45,456
1695	ADMINISTRATIVE DEPUTY.....	1	102,924
1677	CHIEF LAW LIBRARIAN.....	1	79,344
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	30,900
1651	OFFICE ADMINISTRATOR.....	1	57,132
1634	ADMINISTRATIVE LEGAL CLERK.....	1	28,572
1632	LAW LIBRARIAN.....	1	39,552
1631	LAW CLERK.....	9,200H	20,98H
1631	LAW CLERK.....	34,045H	11,00H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,744
1158	CHIEF METHODS ANALYST.....	1	43,392
0866	EXECUTIVE LEGAL SECRETARY.....	1	34,416
0658	CHIEF DATA BASE ANALYST.....	1	68,352
0607	COMPUTER APPLICATIONS ANALYST II.....	1	47,328
0429	CLERK II.....	1	27,276
0429	CLERK II.....	1	21,636
0404	STUDENT INTERN.....	2,873H	9,50H
0379	DIRECTOR OF ADMINISTRATION.....	1	65,904
0311	PROJECTS ADMINISTRATOR.....	1	82,668
0308	STAFF ASSISTANT.....	1	45,456
0190	ACCOUNTING TECHNICIAN II.....	1	41,436
0124	FINANCE OFFICER.....	1	62,616
	SCHEDULE SALARY ADJUSTMENTS.....		<u>9,412</u>
	SUB-SECTION TOTAL.....	19	1,583,321
PAYROLL-4015			
0164	SUPERVISING TIMEKEEPER.....	1	<u>29,940</u>
	SUB-SECTION TOTAL.....	1	<u>29,940</u>
PERSONNEL-4020			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	62,292
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	<u>72,312</u>
	SUB-SECTION TOTAL.....	2	<u>134,604</u>
	SECTION TOTAL.....	31	2,530,919

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS AND CONSTITUTIONAL ISSUES-3007			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	63,012
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	104,604
1650	DEPUTY CORPORATION COUNSEL.....	1	117,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	103,248
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,288
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,736
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	103,248
1617	PARALEGAL II.....	1	41,436
0866	EXECUTIVE LEGAL SECRETARY.....	1	43,728
	SECTION TOTAL.....	14	1,036,236

BUILDING AND LAND USE LITIGATION-3011			
1692	COURT FILE CLERK.....	1	31,356
1692	COURT FILE CLERK.....	1	28,572
1691	CASE INTAKE CLERK.....	1	31,356
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	104,604
1650	DEPUTY CORPORATION COUNSEL.....	1	117,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,288
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,648
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,184
1643	ASSISTANT CORPORATION COUNSEL.....	3	71,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,584
1643	ASSISTANT CORPORATION COUNSEL.....	2	51,132
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,620
1643	ASSISTANT CORPORATION COUNSEL.....	4	48,192
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,100
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,876
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	98,748
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	82,584
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	76,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	74,052
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	68,388
1619	SUPERVISING PARALEGAL.....	1	45,456
1617	PARALEGAL II.....	1	41,436
1617	PARALEGAL II.....	4	37,764
1617	PARALEGAL II.....	3	36,036
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,572
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,276
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	26,040
0863	LEGAL SECRETARY.....	1	36,036
0440	READER.....	2,000H	10,20H
0432	SUPERVISING CLERK.....	1	43,392
0432	SUPERVISING CLERK.....	1	39,552
0429	CLERK II.....	1	22,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,856
	SCHEDULE SALARY ADJUSTMENTS.....		11,775
	SECTION TOTAL.....	48	2,645,547

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AND POLICY LITIGATION-3014			
1689 ADMINISTRATIVE ASSISTANT TO DEPUTY			
CORPORATION COUNSEL.....	1	58,560	
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....	2	104,604	
1650 DEPUTY CORPORATION COUNSEL.....	1	117,324	
1643 ASSISTANT CORPORATION COUNSEL.....	1	103,248	
1643 ASSISTANT CORPORATION COUNSEL.....	1	101,736	
1643 ASSISTANT CORPORATION COUNSEL.....	1	87,648	
1643 ASSISTANT CORPORATION COUNSEL.....	1	81,384	
1643 ASSISTANT CORPORATION COUNSEL.....	1	80,184	
1643 ASSISTANT CORPORATION COUNSEL.....	1	78,996	
1643 ASSISTANT CORPORATION COUNSEL.....	1	72,588	
1643 ASSISTANT CORPORATION COUNSEL.....	1	69,768	
1643 ASSISTANT CORPORATION COUNSEL.....	2	68,388	
1643 ASSISTANT CORPORATION COUNSEL.....	1	62,880	
1643 ASSISTANT CORPORATION COUNSEL.....	1	59,856	
1643 ASSISTANT CORPORATION COUNSEL.....	1	58,380	
1643 ASSISTANT CORPORATION COUNSEL.....	1	56,964	
1643 ASSISTANT CORPORATION COUNSEL.....	2	54,240	
1643 ASSISTANT CORPORATION COUNSEL.....	1	45,444	
1643 ASSISTANT CORPORATION COUNSEL.....	1	42,876	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	103,248	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	100,212	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	93,048	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	86,364	
1619 SUPERVISING PARALEGAL.....	1	49,884	
1617 PARALEGAL II.....	2	37,764	
1617 PARALEGAL II.....	1	36,036	
0876 LEGAL PERSONAL COMPUTER OPERATOR.....	1	34,416	
0876 LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,572	
0863 LEGAL SECRETARY.....	1	39,708	
0863 LEGAL SECRETARY.....	1	37,764	
SCHEDULE SALARY ADJUSTMENTS.....		4,833	
SECTION TOTAL.....	34	2,321,913	
CONTRACTS AND AVIATION-3017			
1689 ADMINISTRATIVE ASSISTANT TO DEPUTY			
CORPORATION COUNSEL.....	1	49,812	
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....	1	104,604	
1650 DEPUTY CORPORATION COUNSEL.....	1	117,324	
1643 ASSISTANT CORPORATION COUNSEL.....	1	81,384	
1643 ASSISTANT CORPORATION COUNSEL.....	1	72,588	
1643 ASSISTANT CORPORATION COUNSEL.....	1	61,344	
1643 ASSISTANT CORPORATION COUNSEL.....	1	55,584	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	95,844	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	77,820	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	68,388	
0863 LEGAL SECRETARY.....	1	39,552	
SCHEDULE SALARY ADJUSTMENTS.....		76	
SECTION TOTAL.....	11	824,320	
TORTS-3020			
1691 CASE INTAKE CLERK.....	1	34,416	
1691 CASE INTAKE CLERK.....	1	29,940	
1689 ADMINISTRATIVE ASSISTANT TO DEPUTY			
CORPORATION COUNSEL.....	1	56,916	
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....	3	104,604	
1650 DEPUTY CORPORATION COUNSEL.....	1	117,324	
1643 ASSISTANT CORPORATION COUNSEL.....	1	77,820	
1643 ASSISTANT CORPORATION COUNSEL.....	1	72,588	
1643 ASSISTANT CORPORATION COUNSEL.....	1	65,736	
1643 ASSISTANT CORPORATION COUNSEL.....	1	64,440	
1643 ASSISTANT CORPORATION COUNSEL.....	2	61,344	
1643 ASSISTANT CORPORATION COUNSEL.....	2	59,856	
1643 ASSISTANT CORPORATION COUNSEL.....	2	58,380	
1643 ASSISTANT CORPORATION COUNSEL.....	2	55,584	
1643 ASSISTANT CORPORATION COUNSEL.....	2	51,132	
1643 ASSISTANT CORPORATION COUNSEL.....	1	49,620	

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,192
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	88,980
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	87,648
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	3	81,384
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	76,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	71,160
1619	SUPERVISING PARALEGAL.....	1	52,260
1619	SUPERVISING PARALEGAL.....	1	45,456
1617	PARALEGAL II.....	5	39,552
1617	PARALEGAL II.....	2	37,764
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	34,416
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	32,856
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,356
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	26,040
0429	CLERK II.....	1	29,940
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,040
SCHEDULE SALARY ADJUSTMENTS.....			11,659
		48	2,783,179

EMPLOYMENT LITIGATION-3021

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	55,164
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	104,604
1650	DEPUTY CORPORATION COUNSEL.....	1	117,324
1643	ASSISTANT CORPORATION COUNSEL.....	3	76,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,588
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,584
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	103,248
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	90,288
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	82,584
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	81,384
1619	SUPERVISING PARALEGAL.....	1	47,628
	SECTION TOTAL.....	18	1,378,188

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDIVIDUAL DEFENSE LITIGATION-3024			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	59,472
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	104,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,288
1643	ASSISTANT CORPORATION COUNSEL.....	2	82,584
1643	ASSISTANT CORPORATION COUNSEL.....	2	78,996
1643	ASSISTANT CORPORATION COUNSEL.....	2	77,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,736
1643	ASSISTANT CORPORATION COUNSEL.....	2	62,880
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,856
1643	ASSISTANT CORPORATION COUNSEL.....	3	55,584
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	3	103,248
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	80,184
1619	SUPERVISING PARALEGAL.....	1	47,628
1617	PARALEGAL II.....	1	47,628
1617	PARALEGAL II.....	1	37,764
1616	PARALEGAL I.....	1	31,356
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,852
0863	LEGAL SECRETARY.....	1	36,036
0429	CLERK II.....	1	28,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,464
	SECTION TOTAL.....	31	2,054,568
LABOR-3027			
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	22,656
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	55,164
1658	ASSISTANT CHIEF LABOR COUNSEL.....	1	111,132
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	104,604
1650	DEPUTY CORPORATION COUNSEL.....	1	117,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,736
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,344
1643	ASSISTANT CORPORATION COUNSEL.....	3	56,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,584
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,132
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,444
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	103,248
1619	SUPERVISING PARALEGAL.....	1	45,456
1611	CASE ANALYST-LAW.....	1	53,268
0866	EXECUTIVE LEGAL SECRETARY.....	1	41,700
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	34,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,050
	SECTION TOTAL.....	20	1,313,142
LEGISLATIVE AND INTERGOVERNMENTAL AFFAIRS-3031			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	44,652
1650	DEPUTY CORPORATION COUNSEL.....	1	117,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	94,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,588
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,444
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	103,248
1623	PARALEGAL II-LABOR.....	1	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		870
	SECTION TOTAL.....	8	576,162

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL PROSECUTIONS-3034			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	104.604
1643	ASSISTANT CORPORATION COUNSEL.....	1	85.092
1643	ASSISTANT CORPORATION COUNSEL.....	1	75.528
1643	ASSISTANT CORPORATION COUNSEL.....	1	74.052
1643	ASSISTANT CORPORATION COUNSEL.....	1	71.160
1643	ASSISTANT CORPORATION COUNSEL.....	2	64.440
1643	ASSISTANT CORPORATION COUNSEL.....	1	62.880
1643	ASSISTANT CORPORATION COUNSEL.....	3	59.856
1643	ASSISTANT CORPORATION COUNSEL.....	2	54.240
1643	ASSISTANT CORPORATION COUNSEL.....	2	52.644
1643	ASSISTANT CORPORATION COUNSEL.....	1	49.620
1643	ASSISTANT CORPORATION COUNSEL.....	1	48.192
1643	ASSISTANT CORPORATION COUNSEL.....	1	46.788
1643	ASSISTANT CORPORATION COUNSEL.....	1	45.444
1643	ASSISTANT CORPORATION COUNSEL.....	1	44.100
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	91.656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	82.584
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72.588
1619	SUPERVISING PARALEGAL.....	1	49.884
1617	PARALEGAL II.....	1	39.552
1616	PARALEGAL I.....	1	31.356
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	39.552
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	31.356
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26.040
0863	LEGAL SECRETARY.....	1	36.036
SCHEDULE SALARY ADJUSTMENTS.....			4.035
SECTION TOTAL.....		30	1,734.315

REG AND AVIATION LITIGATION-3037

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	48.672
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	104.604
1650	DEPUTY CORPORATION COUNSEL.....	1	117.324
1643	ASSISTANT CORPORATION COUNSEL.....	1	94.416
1643	ASSISTANT CORPORATION COUNSEL.....	1	88.980
1643	ASSISTANT CORPORATION COUNSEL.....	1	85.092
1643	ASSISTANT CORPORATION COUNSEL.....	1	83.820
1643	ASSISTANT CORPORATION COUNSEL.....	1	82.584
1643	ASSISTANT CORPORATION COUNSEL.....	1	80.184
1643	ASSISTANT CORPORATION COUNSEL.....	1	77.820
1643	ASSISTANT CORPORATION COUNSEL.....	1	62.880
1643	ASSISTANT CORPORATION COUNSEL.....	1	61.344
1643	ASSISTANT CORPORATION COUNSEL.....	1	54.240
1643	ASSISTANT CORPORATION COUNSEL.....	1	49.620
1643	ASSISTANT CORPORATION COUNSEL.....	1	42.876
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	103.248
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	101.736
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	98.748
1619	SUPERVISING PARALEGAL.....	1	49.884
1617	PARALEGAL II.....	1	37.764
1617	PARALEGAL II.....	1	36.036
1616	PARALEGAL I.....	1	29.940
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	37.764
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	29.940
0863	LEGAL SECRETARY.....	1	34.416
0831	PERSONAL COMPUTER OPERATOR III.....	1	34.416
SCHEDULE SALARY ADJUSTMENTS.....			1.992
SECTION TOTAL.....		27	1,833.588

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVESTIGATION-3040			
1682 SENIOR LEGAL INVESTIGATOR.....	1	60,060	
1682 SENIOR LEGAL INVESTIGATOR.....	1	57,336	
1682 SENIOR LEGAL INVESTIGATOR.....	1	54,744	
1682 SENIOR LEGAL INVESTIGATOR.....	1	48,276	
1682 SENIOR LEGAL INVESTIGATOR.....	2	45,996	
1682 SENIOR LEGAL INVESTIGATOR.....	1	41,436	
1682 SENIOR LEGAL INVESTIGATOR.....	1	37,764	
1682 SENIOR LEGAL INVESTIGATOR.....	1	36,036	
1680 DIRECTOR OF LEGAL INVESTIGATION.....	1	109,236	
1679 ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	72,312	
0876 LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,276	
0863 LEGAL SECRETARY.....	1	39,552	
0311 PROJECTS ADMINISTRATOR.....	1	89,712	
SCHEDULE SALARY ADJUSTMENTS.....			1,550
SECTION TOTAL.....	14	767,282	
FINANCE AND REAL ESTATE-3044			
1689 ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	59,472	
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....	3	104,604	
1650 DEPUTY CORPORATION COUNSEL.....	1	117,324	
1643 ASSISTANT CORPORATION COUNSEL.....	2	90,288	
1643 ASSISTANT CORPORATION COUNSEL.....	2	88,980	
1643 ASSISTANT CORPORATION COUNSEL.....	2	83,820	
1643 ASSISTANT CORPORATION COUNSEL.....	2	82,584	
1643 ASSISTANT CORPORATION COUNSEL.....	1	80,184	
1643 ASSISTANT CORPORATION COUNSEL.....	1	78,996	
1643 ASSISTANT CORPORATION COUNSEL.....	1	76,656	
1643 ASSISTANT CORPORATION COUNSEL.....	1	74,052	
1643 ASSISTANT CORPORATION COUNSEL.....	1	68,388	
1643 ASSISTANT CORPORATION COUNSEL.....	1	61,344	
1643 ASSISTANT CORPORATION COUNSEL.....	2	59,856	
1643 ASSISTANT CORPORATION COUNSEL.....	1	54,240	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	3	103,248	
1619 SUPERVISING PARALEGAL.....	1	52,260	
1619 SUPERVISING PARALEGAL.....	1	45,456	
1617 PARALEGAL II.....	1	47,628	
1617 PARALEGAL II.....	1	45,456	
1617 PARALEGAL II.....	1	43,392	
1617 PARALEGAL II.....	1	39,552	
1617 PARALEGAL II.....	1	37,764	
1617 PARALEGAL II.....	1	36,036	
0876 LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,356	
0876 LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,276	
0863 LEGAL SECRETARY.....	1	45,456	
0863 LEGAL SECRETARY.....	1	43,728	
SCHEDULE SALARY ADJUSTMENTS.....			4,604
SECTION TOTAL.....	37	2,805,232	
DIVISION TOTAL.....	371	24,404,581	
LESS TURNOVER.....			1,803,304
TOTAL.....			\$22,501,287

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

<u>Code</u>	<u>33/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,822,373	
.0010 SALARIES AND WAGES-ON VOUCHER.....	20,000	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	28,627	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,989	
.0020 OVERTIME.....	250	
.0038 WORK STUDY/CO-OP EDUCATION.....	40,000	
FOR THE EMPLOYMENT OF STUDENT AS		
.0039 TRAINEES.....	57,000	
TUITION REIMBURSEMENTS AND EDUCATIONAL		
.0070 PROGRAMS.....	110,000	
*2005.0000 FOR PERSONAL SERVICES.....	5,108,238	
.0130 POSTAGE.....	44,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	203,235	
.0143 COURT REPORTING.....	130,000	
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,060	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	124,040	
.0152 ADVERTISING.....	5,800	
.0157 RENTAL OF EQUIPMENT.....	2,576	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....	12,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,795	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,917	
.0169 TECHNICAL MEETING COSTS.....	6,587	
.0178 FREIGHT AND EXPRESS CHARGES.....	4,700	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	500	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,000	
.0190 TELEPHONE-CENTREX BILLING.....	45,000	
.0196 TELEPHONE-CIRCUITS.....	2,500	
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....	7,000	
*2005.0100 FOR CONTRACTUAL SERVICES.....	641,710	
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500	
.0270 LOCAL TRANSPORTATION.....	725	
*2005.0200 FOR TRAVEL.....	3,225	
.0340 MATERIAL AND SUPPLIES.....	34,844	
.0348 BOOKS AND RELATED MATERIALS.....	2,665	
.0350 STATIONERY AND OFFICE SUPPLIES.....	66,700	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	104,209	
.9067 FOR PHYSICAL EXAMS.....	125,940	
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	125,940	
*BUDGET LEVEL TOTAL.....	\$ 5,984,323	

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 124,668
9813	MANAGING DEPUTY COMMISSIONER.....	1	107,076
9622	MEMBER.....	2	18,408
9621	CHAIRMAN.....	1	33,120
1912	PROJECT COORDINATOR.....	1	54,744
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,744
0307	ADMINISTRATIVE ASSISTANT II.....	1	36,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,436
SCHEDULE SALARY ADJUSTMENTS.....			3,600
SUB-SECTION TOTAL.....		9	482,240
ADMINISTRATIVE SERVICES-4010			
9679	DEPUTY COMMISSIONER.....	1	105,324
1342	PERSONNEL ASSISTANT III.....	1	37,788
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	78,024
0810	EXECUTIVE SECRETARY II.....	1	41,700
0634	DATA SERVICES ADMINISTRATOR.....	1	87,048
0432	SUPERVISING CLERK.....	1	37,764
0431	CLERK IV.....	1	39,552
0413	INQUIRY AIDE I.....	1	22,656
0307	ADMINISTRATIVE ASSISTANT II.....	1	32,856
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,356
SCHEDULE SALARY ADJUSTMENTS.....			44
SUB-SECTION TOTAL.....		10	514,112
RECRUITMENT-4015			
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	66,060
0430	CLERK III.....	1	24,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,856
SCHEDULE SALARY ADJUSTMENTS.....			1,500
SUB-SECTION TOTAL.....		3	125,288
SECTION TOTAL.....		22	1,131,620
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	95,748
1393	PERSONNEL ANALYST III.....	1	65,352
1393	PERSONNEL ANALYST III.....	1	62,616
1392	PERSONNEL ANALYST II.....	1	40,884
1391	PERSONNEL ANALYST I.....	1	38,940
1391	PERSONNEL ANALYST I.....	2	37,044
1390	CHIEF PERSONNEL ANALYST.....	1	74,592
1389	LABOR RELATIONS SPECIALIST I.....	1	37,044
0307	ADMINISTRATIVE ASSISTANT II.....	1	41,436
SCHEDULE SALARY ADJUSTMENTS.....			4,771
SECTION TOTAL.....		10	535,471

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	85,596
1393	PERSONNEL ANALYST III.....	1	65,352
1388	LABOR RELATIONS SPECIALIST II.....	1	47,328
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	69,036
0307	ADMINISTRATIVE ASSISTANT II.....	1	39,552
	SCHEDULE SALARY ADJUSTMENTS.....		4,971
	SECTION TOTAL.....	5	311,835
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	91,176
1394	SUPERVISING PERSONNEL ANALYST.....	1	78,024
1393	PERSONNEL ANALYST III.....	3	65,352
1393	PERSONNEL ANALYST III.....	1	57,336
1393	PERSONNEL ANALYST III.....	1	52,224
1392	PERSONNEL ANALYST II.....	1	54,804
1391	PERSONNEL ANALYST I.....	1	47,328
1391	PERSONNEL ANALYST I.....	1	38,940
1391	PERSONNEL ANALYST I.....	1	35,304
1390	CHIEF PERSONNEL ANALYST.....	1	74,592
1342	PERSONNEL ASSISTANT III.....	1	49,884
1342	PERSONNEL ASSISTANT III.....	1	45,456
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	34,416
0431	CLERK IV.....	1	41,436
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0307	ADMINISTRATIVE ASSISTANT II.....	1	28,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,856
	SCHEDULE SALARY ADJUSTMENTS.....		4,437
	SECTION TOTAL.....	18	994,197
AFFIRMATIVE ACTION/EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	45,456
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	74,964
1397	EEO-SPECIALIST PERSONNEL.....	1	39,552
1255	INVESTIGATOR.....	1	48,276
1255	INVESTIGATOR.....	2	45,996
1255	INVESTIGATOR.....	1	45,456
1255	INVESTIGATOR.....	1	43,392
0307	ADMINISTRATIVE ASSISTANT II.....	1	32,856
	SCHEDULE SALARY ADJUSTMENTS.....		3,249
	SECTION TOTAL.....	9	425,193
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
9679	DEPUTY COMMISSIONER.....	1	109,692
0831	PERSONAL COMPUTER OPERATOR III.....	1	45,456
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,788
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,036
0607	COMPUTER APPLICATIONS ANALYST II.....	1	72,312
0607	COMPUTER APPLICATIONS ANALYST II.....	1	45,456
0432	SUPERVISING CLERK.....	1	54,744
0432	SUPERVISING CLERK.....	1	47,628
0431	CLERK IV.....	1	47,628
0431	CLERK IV.....	1	45,456
0431	CLERK IV.....	2	43,392
0431	CLERK IV.....	1	41,436
0431	CLERK IV.....	2	39,552
0431	CLERK IV.....	1	37,788
0430	CLERK III.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		4,407
	SECTION TOTAL.....	17	817,755

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING SERVICES-3040			
9679 DEPUTY COMMISSIONER.....		1	90,132
1912 PROJECT COORDINATOR.....		1	57,336
1394 SUPERVISING PERSONNEL ANALYST.....		1	74,592
1393 PERSONNEL ANALYST III.....		2	65,352
1393 PERSONNEL ANALYST III.....		1	59,916
1393 PERSONNEL ANALYST III.....		1	52,224
1342 PERSONNEL ASSISTANT III.....		1	49,884
0308 STAFF ASSISTANT.....		1	49,884
SCHEDULE SALARY ADJUSTMENTS.....			3,146
SECTION TOTAL.....		9	567,818
SEXUAL HARASSMENT-3050			
1384 SEXUAL HARASSMENT OFFICER.....		1	80,964
SECTION TOTAL.....		1	80,964
WORKFORCE COMPLIANCE-3060			
1912 PROJECT COORDINATOR.....		1	57,336
1342 PERSONNEL ASSISTANT III.....		1	47,628
0308 STAFF ASSISTANT.....		1	36,036
SCHEDULE SALARY ADJUSTMENTS.....			864
SECTION TOTAL.....		3	141,864
EMPLOYEE ASSISTANCE-3070			
3534 CLINICAL THERAPIST III.....		2	59,916
1321 DIRECTOR OF EMPLOYEE ASSISTANCE.....		1	78,024
0307 ADMINISTRATIVE ASSISTANT II.....		1	27,276
SECTION TOTAL.....		4	225,132
DIVISION TOTAL.....		99	5,231,849
LESS TURNOVER.....			378,487
TOTAL.....			\$ 4,853,362

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES

The Department of Procurement Services is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
35/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,887,282	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	35,287	
.0012 CONTRACT WAGE INCREMENT-PR.....	11,526	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	47,323	
.0020 OVERTIME.....	5,000	
*2005 .0000 FOR PERSONAL SERVICES.....	6,986,418	
.0125 OFFICE AND BUILDING SERVICES.....	1,000	
.0126 OFFICE CONVENIENCES.....	3,000	
.0130 POSTAGE.....	55,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	545,000	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	44,500	
.0152 ADVERTISING.....	70,000	
.0157 RENTAL OF EQUIPMENT.....	15,372	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	135,000	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,500	
.0169 TECHNICAL MEETING COSTS.....	68,500	
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	6,000	
.0190 TELEPHONE-CENTREX BILLING.....	80,000	
.0191 TELEPHONE-RELDICATIONS CHARGES.....	2,500	
.0196 TELEPHONE-CIRCUITS.....	750	
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....	2,200	
*2005 .0100 FOR CONTRACTUAL SERVICES.....	1,050,322	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,500	
.0245 REIMBURSEMENT TO TRAVELERS.....	4,500	
.0270 LOCAL TRANSPORTATION.....	5,000	
*2005 .0200 FOR TRAVEL.....	11,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	103,000	
*2005 .0300 FOR COMMODITIES AND MATERIALS.....	103,000	
*BUDGET LEVEL TOTAL.....	\$ 8,150,740	

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE C.P.O.-3006			
ADMINISTRATION-4006			
9935 PURCHASING AGENT/CHIEF PROCUREMENT OFFICER.....			
1556 DEPUTY PROCUREMENT OFFICER.....	1	\$ 143,568	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	93,744	
0318 ASSISTANT TO THE COMMISSIONER.....	1	62,916	
0311 PROJECTS ADMINISTRATOR.....	1	39,552	
0304 ASSISTANT TO COMMISSIONER.....	1	54,804	
SCHEDULE SALARY ADJUSTMENTS.....		65,904	
SUB-SECTION TOTAL.....	6	886	
			481,374
ADMINSTRATIVE AND FISCAL SERVICES-4012			
3875 DIRECTOR OF FINANCE.....	1	62,616	
1575 VOUCHER COORDINATOR.....	1	34,416	
1556 DEPUTY PRDUCREMENT OFFICER.....	1	83,964	
0694 REPROGRAPHICS TECHNICIAN III.....	1	32,856	
0431 CLERK IV.....	2	39,552	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,856	
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,356	
SCHEDULE SALARY ADJUSTMENTS.....		2,196	
SUB-SECTION TOTAL.....	8	359,384	
HUMAN RESOURCES-4015			
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	48,276	
0361 DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	91,188	
0307 ADMINISTRATIVE ASSISTANT II.....	1	34,416	
SUB-SECTION TOTAL.....	3	173,880	
INFORMATION TECHNOLOGY SERVICES-4020			
3947 ADMINISTRATIVE SUPERVISOR.....	1	36,036	
1554 ASSISTANT PRDUCREMENT OFFICER.....	2	78,852	
0609 COMPUTER APPLICATIONS ANALYST III.....	1	52,260	
0607 COMPUTER APPLICATIONS ANALYST II.....	1	49,884	
0310 PROJECT MANAGER.....	1	57,336	
SCHEDULE SALARY ADJUSTMENTS.....		870	
SUB-SECTION TOTAL.....	6	354,090	
SECTION TOTAL.....	23	1,348,708	
PROCUREMENT OPERATIONS-3012			
ADMINISTRATION-4105			
9726 FIRST DEPUTY PROCUREMENT OFFICER.....	1	96,408	
1562 CONTRACT NEGOTIATOR.....	1	52,260	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	83,952	
0308 STAFF ASSISTANT.....	1	36,036	
SCHEDULE SALARY ADJUSTMENTS.....		2,694	
SUB-SECTION TOTAL.....	4	271,350	
I.T./PROFESSIONAL SERVICES-4115			
1562 CONTRACT NEGOTIATOR.....	1	60,060	
1562 CONTRACT NEGOTIATOR.....	1	57,336	
1562 CONTRACT NEGOTIATOR.....	1	52,260	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	75,204	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	67,200	
0322 SPECIAL ASSISTANT.....	1	65,904	
SCHEDULE SALARY ADJUSTMENTS.....		1,100	
SUB-SECTION TOTAL.....	6	378,084	

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PROCUREMENT OPERATIONS-3012 - CONTINUED

CONSTRUCTION/ARCH. AND ENG.-4120

1572 CHIEF CONTRACT EXPEDITER.....	1	60,060
1562 CONTRACT NEGOTIATOR.....	1	83,112
1562 CONTRACT NEGOTIATOR.....	1	76,092
1562 CONTRACT NEGOTIATOR.....	1	65,904
1562 CONTRACT NEGOTIATOR.....	1	57,336
1562 CONTRACT NEGOTIATOR.....	2	54,744
1554 ASSISTANT PROCUREMENT OFFICER.....	1	71,388
1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	83,112
1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	65,904
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	45,456
0322 SPECIAL ASSISTANT.....	1	62,916
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,036
SCHEDULE SALARY ADJUSTMENTS.....		13,523
SUB-SECTION TOTAL.....	14	875,783

WORK SERVICES/COMMODITIES-4125

1556 DEPUTY PROCUREMENT OFFICER.....	1	83,964
1554 ASSISTANT PROCUREMENT OFFICER.....	1	65,352
1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	69,036
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	69,036
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	65,904
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	60,060
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	53,268
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	52,260
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	49,884
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	47,628
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	45,456
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	43,392
0303 ADMINISTRATIVE ASSISTANT III.....	1	32,856
SCHEDULE SALARY ADJUSTMENTS.....		3,354
SUB-SECTION TOTAL.....	14	783,710

CAPITAL EQUIPMENT/SMALL ORDERS-4130

1556 DEPUTY PROCUREMENT OFFICER.....	1	83,964
1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	83,112
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	43,392
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	47,628
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	2	43,392
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	39,552
0322 SPECIAL ASSISTANT.....	1	87,048
SCHEDULE SALARY ADJUSTMENTS.....		3,822
SUB-SECTION TOTAL.....	8	475,302

SALVAGE OPERATIONS-4135

9532 STORES LABRER.....	1	26,65H
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	27,75H
1532 CONTRACT COMPLIANCE COORDINATOR.....	1	60,060
SUB-SECTION TOTAL.....	3	171,036

BID AND BOND OPERATIONS-4140

1749 DIRECTOR OF PROGRAM SERVICES.....	1	62,916
0831 PERSONAL COMPUTER OPERATER III.....	1	28,572
0431 CLERK IV.....	1	28,572
SCHEDULE SALARY ADJUSTMENTS.....		660
SUB-SECTION TOTAL.....	3	120,720

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PROCUREMENT OPERATIONS-3012 - CONTINUED

DATA PROCESSING-4145			
1522 PRINCIPAL PURCHASE CONTRACT			
ADMINISTRATOR.....	1	65,904	
0831 PERSONAL COMPUTER OPERATER III.....	1	41,436	
0831 PERSONAL COMPUTER OPERATER III.....	1	39,552	
0831 PERSONAL COMPUTER OPERATER III.....	2	37,764	
0831 PERSONAL COMPUTER OPERATER III.....	1	36,036	
0831 PERSONAL COMPUTER OPERATER III.....	1	34,416	
0831 PERSONAL COMPUTER OPERATER III.....	1	31,356	
0431 CLERK IV.....	1	43,392	
0431 CLERK IV.....	1	39,552	
0431 CLERK IV.....	1	37,764	
0431 CLERK IV.....	3	36,036	
0431 CLERK IV.....	2	32,856	
0308 STAFF ASSISTANT.....	1	41,436	
SCHEDULE SALARY ADJUSTMENTS.....		3,130	
SUB-SECTION TOTAL.....	17	683,322	
SECTION TOTAL.....	69	3,750,287	

OFFICE OF BUSINESS DEVELOPMENT-3036

ADMINISTRATION-4205			
1557 DEPUTY PROCUREMENT OFFICER/CONTRACT COMP			
LIANCE OFFICER.....	1	101,040	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	65,352	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	57,336	
0308 STAFF ASSISTANT.....	1	45,456	
SUB-SECTION TOTAL.....	4	269,184	
VENDOR SERVICES-4210			
1556 DEPUTY PROCUREMENT OFFICER.....	1	83,964	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	68,352	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	57,336	
0322 SPECIAL ASSISTANT.....	1	62,916	
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,456	
SCHEDULE SALARY ADJUSTMENTS.....		2,662	
SUB-SECTION TOTAL.....	5	320,686	

VENDOR CERTIFICATION-4215			
1562 CONTRACT NEGOTIATOR.....	1	62,916	
1534 DIRECTOR OF CONTRACT CERTIFICATION.....	1	65,904	
1532 CONTRACT COMPLIANCE COORDINATOR.....	2	60,060	
1532 CONTRACT COMPLIANCE COORDINATOR.....	1	57,336	
1532 CONTRACT COMPLIANCE COORDINATOR.....	1	49,884	
1532 CONTRACT COMPLIANCE COORDINATOR.....	5	45,456	
1531 SENIOR CONTRACT COMPLIANCE OFFICER.....	1	47,628	
1531 SENIOR CONTRACT COMPLIANCE OFFICER.....	1	43,392	
1530 CONTRACT COMPLIANCE OFFICER.....	1	36,036	
1530 CONTRACT COMPLIANCE OFFICER.....	1	32,856	
0831 PERSONAL COMPUTER OPERATER III.....	1	37,764	
0831 PERSONAL COMPUTER OPERATER III.....	1	31,356	
0431 CLERK IV.....	1	37,764	
SCHEDULE SALARY ADJUSTMENTS.....		8,617	
SUB-SECTION TOTAL.....	18	858,853	

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF BUSINESS DEVELOPMENT-3036 - CONTINUED			
CONTRACT COMPLIANCE-4220			
1559 PURCHASING MANAGER.....		1	54,744
1556 DEPUTY PROCUREMENT OFFICER.....		1	93,744
1532 CONTRACT COMPLIANCE COORDINATOR.....		1	65,904
1532 CONTRACT COMPLIANCE COORDINATOR.....		1	60,060
1532 CONTRACT COMPLIANCE COORDINATOR.....		1	57,336
1532 CONTRACT COMPLIANCE COORDINATOR.....		2	54,744
1532 CONTRACT COMPLIANCE COORDINATOR.....		2	45,456
1531 SENIOR CONTRACT COMPLIANCE OFFICER.....		2	41,436
1529 DIRECTOR OF CONTRACT COMPLIANCE.....		1	75,744
0621 COMPUTER SUPPORT SPECIALIST.....		1	41,436
0431 CLERK IV.....		1	28,572
0308 STAFF ASSISTANT.....		1	60,060
SCHEDULE SALARY ADJUSTMENTS.....			3,809
SUB-SECTION TOTAL.....		15	824,681
DATA PROCESSING-4225			
0607 COMPUTER APPLICATIONS ANALYST II.....		2	65,904
0431 CLERK IV.....		1	36,036
0431 CLERK IV.....		1	32,856
SUB-SECTION TOTAL.....		4	200,700
SECTION TOTAL.....		46	2,474,104
DIVISION TOTAL.....		138	7,573,098
LESS TURNOVER.....			638,484
TOTAL.....			\$ 6,934,605

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

<u>Code</u>	<u>Amounts Appropriated</u>
37/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
.0011 CONTRACT WAGE INCREMENT-SALARY.....	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	
*2005.0000 FOR PERSONAL SERVICES.....	
.0126 OFFICE CONVENiences..... FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169 TECHNICAL MEETING COSTS.....	
.0179 MESSENGER SERVICE.....	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	
.0190 TELEPHONE-CENTREX BILLING.....	
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	
*2005.0100 FOR CONTRACTUAL SERVICES.....	
.0270 LOCAL TRANSPORTATION.....	
*2005.0200 FOR TRAVEL.....	
.0340 MATERIAL AND SUPPLIES.....	
.0348 BOOKS AND RELATED MATERIALS.....	
.0350 STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	
.0424 FURNITURE AND FURNISHINGS.....	
*2005.0400 FOR EQUIPMENT.....	
*BUDGET LEVEL TOTAL.....	\$

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 98.784
6416	GRAPHIC SERVICES COORDINATOR.....	1	52.260
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	60.060
0810	EXECUTIVE SECRETARY II.....	1	43.728
0398	ADMINISTRATIVE MANAGER.....	1	78.024
0318	ASSISTANT TO THE COMMISSIONER.....	1	41.436
0307	ADMINISTRATIVE ASSISTANT II.....	1	36.036
SCHEDULE SALARY ADJUSTMENTS.....			<u>2,509</u>
SECTION TOTAL.....			
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	52.260
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	49.884
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	41.436
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	37.764
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	60.060
SCHEDULE SALARY ADJUSTMENTS.....			<u>3,681</u>
SECTION TOTAL.....			
PRINTING SERVICES-3015			
6765	PRINTER.....	1	45.996
6765	PRINTER.....	3	36.036
6419	COORDINATOR OF PRINTING SERVICES.....	1	87.048
6418	LEAD PRESSMAN.....	1	43.392
6417	OFFSET PRESS OPERATOR.....	1	49.884
6417	OFFSET PRESS OPERATOR.....	1	47.628
6417	OFFSET PRESS OPERATOR.....	1	41.436
6417	OFFSET PRESS OPERATOR.....	1	29.940
6410	REPROGRAPHICS COORDINATOR II.....	1	52.260
6410	REPROGRAPHICS COORDINATOR II.....	1	41.436
6406	REPROGRAPHICS TECHNICIAN III.....	1	43.392
6406	REPROGRAPHICS TECHNICIAN III.....	1	39.708
6406	REPROGRAPHICS TECHNICIAN III.....	2	34.416
6406	REPROGRAPHICS TECHNICIAN III.....	2	31.356
6405	REPROGRAPHICS TECHNICIAN II.....	1	26.040
6405	REPROGRAPHICS TECHNICIAN II.....	1	23.736
6405	REPROGRAPHICS TECHNICIAN II.....	1	22.656
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	57.336
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	83.112
0303	ADMINISTRATIVE ASSISTANT III.....	1	34.416
SCHEDULE SALARY ADJUSTMENTS.....			<u>6,852</u>
SECTION TOTAL.....			

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN SERVICES-3020			
6415	PROGRAM SPECIALIST II.....	1	54,744
6413	VISUAL DISPLAY ARTIST.....	1	72,312
6409	GRAPHIC ARTIST III.....	1	57,336
6409	GRAPHIC ARTIST III.....	1	49,884
6409	GRAPHIC ARTIST III.....	1	48,276
6409	GRAPHIC ARTIST III.....	1	39,708
6409	GRAPHIC ARTIST III.....	1	39,552
6409	GRAPHIC ARTIST III.....	2	37,764
5755	GRAPHIC ARTS SUPERVISOR.....	1	54,744
5754	CHIEF GRAPHIC ARTIST.....	1	45,456
5738	COORDINATOR OF DESIGN SERVICES.....	1	79,344
5737	CREATIVE DIRECTOR.....	1	54,744
SECTION TOTAL.....			7,440

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

<u>Code</u>			<u>Amounts</u>
			<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....		\$ 523,554
.0011	CONTRACT WAGE INCREMENT-SALARY.....		850
.0015	SCHEDULE SALARY ADJUSTMENTS.....		603
*2005.0000	FOR PERSONAL SERVICES.....		<u>525,007</u>
.0157	RENTAL OF EQUIPMENT.....		76,296
*2005.0100	FOR CONTRACTUAL SERVICES.....		<u>76,296</u>
	*BUDGET LEVEL TOTAL.....		\$ 601,303

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 115,260
9813	MANAGING DEPUTY COMMISSIONER.....	1	108,360
9660	FIRST DEPUTY COMMISSIONER.....	1	105,948
0318	ASSISTANT TO THE COMMISSIONER.....	1	65,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,884
0308	STAFF ASSISTANT.....	1	60,060
0304	ASSISTANT TO COMMISSIONER.....	1	54,744
	SCHEDULE SALARY ADJUSTMENTS.....		<u>603</u>
	SECTION TOTAL.....	7	560,763
	DIVISION TOTAL.....	7	560,763
	LESS TURNOVER.....		36,606
	TOTAL.....		\$ 524,157

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005		Amounts <u>Appropriated</u>
Code		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,800,667
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,001
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,247
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	<u>175,000</u>
*2007.0000	FOR PERSONAL SERVICES.....	<u>1,991,915</u>
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	18,500
.0158	RENTAL OF EQUIPMENT.....	50,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,990
.0169	TECHNICAL MEETING COSTS.....	<u>20,000</u>
*2007.0100	FOR CONTRACTUAL SERVICES.....	<u>85,480</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	95,000
.0245	REIMBURSEMENT TO TRAVELERS.....	800
.0270	LOCAL TRANSPORTATION.....	<u>3,100</u>
*2007.0200	FOR TRAVEL.....	<u>98,900</u>
.0348	BOOKS AND RELATED MATERIALS.....	<u>1,300</u>
*2007.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,300</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 2,187,605</u>

Positions and Salaries

Code	Positions	No.	Rate
FINANCE AND ADMINISTRATION-3010			
ADMINISTRATION-4006			
9679 DEPUTY COMMISSIONER..... 0318 ASSISTANT TO THE COMMISSIONER..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
1 \$ 100,560 1 43,392 1,837 2 ————— 145,789			
PERSONNEL-4007			
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION.. 1302 ADMINISTRATIVE SERVICES OFFICER II..... 1301 ADMINISTRATIVE SERVICES OFFICER I..... 0313 ASSISTANT COMMISSIONER..... 0308 STAFF ASSISTANT..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
1 76,092 1 66,660 1 39,552 1 96,444 1 41,436 2,149 5 ————— 322,333			
PAYROLL-4008			
1304 SUPERVISOR OF PERSONNEL SERVICES..... 0431 CLERK IV..... 0431 CLERK IV..... 0164 SUPERVISING TIMEKEEPER..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
1 69,036 1 32,856 1 29,940 1 45,456 1,035 4 ————— 178,323			
FINANCE-4010			
1509 FINANCIAL ANALYST..... 1179 MANAGER OF FINANCE..... 0311 PROJECTS ADMINISTRATOR..... 0305 ASSISTANT TO THE DIRECTOR..... 0303 ADMINISTRATIVE ASSISTANT III..... 0302 ADMINISTRATIVE ASSISTANT II..... 0190 ACCOUNTING TECHNICIAN II..... 0190 ACCOUNTING TECHNICIAN II..... 0124 FINANCE OFFICER..... 0117 ASSISTANT DIRECTOR OF FINANCE..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
1 57,336 1 91,188 1 64,296 1 65,904 1 52,260 1 36,036 1 43,392 1 39,708 1 39,552 2 65,352 1 71,808 2,321 12 ————— 694,505			

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
ACCOUNTING-4012			
1575 VOUCHER COORDINATOR.....		1	39,552
0431 CLERK IV.....		1	37,764
0190 ACCOUNTING TECHNICIAN II.....		1	39,708
0124 FINANCE OFFICER.....		1	65,352
SUB-SECTION TOTAL.....		4	182,376
CONTRACTS/CENTRAL ORDERING-4014			
1572 CHIEF CONTRACT EXPEDITER.....		1	62,916
1572 CHIEF CONTRACT EXPEDITER.....		1	52,260
0313 ASSISTANT COMMISSIONER.....		1	79,344
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	62,916
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	54,744
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	52,260
0308 STAFF ASSISTANT.....		1	45,996
SCHEDULE SALARY ADJUSTMENTS.....			905
SUB-SECTION TOTAL.....		7	411,341
SECTION TOTAL.....		34	1,934,667
DIVISION TOTAL.....		34	1,934,667
LESS TURNOVER.....			125,753
TOTAL.....			\$ 1,808,914

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$22,989,194
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,048
.0012 CONTRACT WAGE INCREMENT-PR.....	432,756
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,761
.0020 OVERTIME.....	950,000
.0021 HOLIDAY PREMIUM PAY.....	100,000
.0091 UNIFORM ALLOWANCE.....	32,700
*2015.0000 FOR PERSONAL SERVICES.....	24,544,459
.0125 OFFICE AND BUILDING SERVICES.....	7,891,643
.0126 OFFICE CONVENiences.....	1,000
.0130 POSTAGE.....	20,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,681,858
.0157 RENTAL OF EQUIPMENT.....	547,890
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	764,296
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	178,854
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	51,000
.0182 GAS.....	5,824,578
.0184 ELECTRICITY.....	8,804,800
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	60,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,800
.0190 TELEPHONE-CENTREX BILLING.....	316,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	47,500
.0196 TELEPHONE-CIRCUITS.....	42,300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	27,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	34,265,019
.0313 CLEANING AND SANITATION SUPPLIES.....	18,000
.0318 OTHER FUEL.....	254,800
.0340 MATERIAL AND SUPPLIES.....	550,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	53,000
.0360 REPAIR PARTS AND MATERIALS.....	200,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	15,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	1,090,800
FOR EXPENSES RELATED TO SERVICES	
.9160 PROVIDED BY PBC.....	3,299,481
*2015.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,299,481
*BUDGET LEVEL TOTAL.....	\$63,199,759

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND PLANNING-3020			
RESEARCH AND DEVELOPMENT-4015			
9679	DEPUTY COMMISSIONER.....	1	\$ 89,172
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,744
0308	STAFF ASSISTANT.....	1	43,392
	SUB-SECTION TOTAL.....	3	208,308
TELECOM AND INFORMATION TECHNOLOGY-4019			
9679	DEPUTY COMMISSIONER.....	1	94,848
0634	DATA SERVICES ADMINISTRATOR.....	1	62,916
0612	NETWORK ARCHITECT.....	1	83,616
0609	COMPUTER APPLICATIONS ANALYST III.....	1	68,352
0607	COMPUTER APPLICATIONS ANALYST II.....	1	57,336
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,392
	SCHEDULE SALARY ADJUSTMENTS.....		1,002
	SUB-SECTION TOTAL.....	6	411,462
	SECTION TOTAL.....	9	619,770
TELECOMMUNICATIONS-3030			
CITYNET-4020			
0610	MANAGER OF TELECOMMUNICATIONS.....	1	89,160
	SUB-SECTION TOTAL.....	1	89,160
DAILY OPERATIONS-4021			
0695	TELEPHONE SERVICE SUPERVISOR.....	1	53,268
0686	MANAGER OF TELEPHONE SERVICES.....	1	69,036
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	41,700
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	37,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,416
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	75,744
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	49,884
0608	TELEPHONE SYSTEMS ADMINISTRATOR.....	1	65,904
0415	INQUIRY AIDE III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		977
	SUB-SECTION TOTAL.....	9	460,049
CHARGEBACK-4022			
1509	FINANCIAL ANALYST.....	1	57,336
0189	ACCOUNTING TECHNICIAN I.....	1	36,036
0103	ACCOUNTANT III.....	1	45,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,920
	SUB-SECTION TOTAL.....	3	140,376
CHICAGO NET-4024			
9805	CHAIRMAN OF THE CHICAGO NET INITIATIVE..	1	114,360
0311	PROJECTS ADMINISTRATOR.....	1	81,516
0308	STAFF ASSISTANT.....	1	49,884
	SUB-SECTION TOTAL.....	3	245,780
	SECTION TOTAL.....	16	935,345

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FACILITIES MANAGEMENT-3035

**WAREHOUSE, INVENTORY AND
RECORDS MANAGEMENT-4025**

9679 DEPUTY COMMISSIONER.....	1	96,444
9534 LABDRER.....	3	26.65H
9532 STORES LABORER.....	3	26.65H
7183 MOTOR TRUCK DRIVER.....	4	24.70H
6324 LABORER.....	1	26.65H
4549 ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	79,344
1585 INVENTORY ANALYST.....	1	45,456
1572 CHIEF CDNTRCT EXPEDITER.....	1	62,916
0313 ASSISTANT COMMISSIONER.....	1	78,024
0311 PROJECTS ADMINISTRATOR.....	1	72,312
0310 PROJECT MANAGER.....	1	94,068
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	60,060
0308 STAFF ASSISTANT.....	1	60,060
0308 STAFF ASSISTANT.....	1	45,996
0308 STAFF ASSISTANT.....	1	43,392
SCHEDULE SALARY ADJUSTMENTS.....		1,543
SUB-SECTION TOTAL.....	22	1,321,728

SUPPORT SERVICES-4030

9679 DEPUTY COMMISSIONER.....	1	89,172
4549 ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	62,916
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	45,456
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	41,436
0743 SUPERVISOR OF INFORMATION SERVICES.....	1	43,392
0431 CLERK IV.....	1	36,036
0431 CLERK IV.....	1	34,416
0431 CLERK IV.....	1	31,356
0322 SPECIAL ASSISTANT.....	1	76,092
0318 ASSISTANT TO THE COMMISSIONER.....	1	49,884
0311 PROJECTS ADMINISTRATOR.....	1	91,176
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	62,916
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,036
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,856
0302 ADMINISTRATIVE ASSISTANT II.....	1	27,276
0216 MANAGER OF CUSTOMER SERVICES.....	1	62,916
SCHEDULE SALARY ADJUSTMENTS.....		10,265
SUB-SECTION TOTAL.....	15	806,321

CENTRAL MAIL-4040

3006 UNIT ASSISTANT.....	1	23,736
3006 UNIT ASSISTANT.....	1	21,636
1906 DIRECTDR OF PROPERTY MANAGEMENT.....	1	69,720
0432 SUPERVISING CLERK.....	1	39,552
0430 CLERK III.....	1	31,356
0430 CLERK III.....	1	23,736
0429 CLERK II.....	2	23,736
0429 CLERK II.....	1	21,636
0308 STAFF ASSISTANT.....	1	43,392
SCHEDULE SALARY ADJUSTMENTS.....		4,578
SUB-SECTION TOTAL.....	10	326,814

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FACILITIES MANAGEMENT-3035 - CONTINUED

SECURITY OPERATIONS-4045

8244 FOREMAN OF LABORERS.....	6	27.55H
8243 GENERAL FOREMAN OF LABORERS.....	1	4,891.47M
6330 WATCHMAN.....	5	13.71H
6328 WATCHMAN.....	1	13.71H
6327 WATCHMAN.....	93	13.71H
4267 ASSISTANT DIRECTOR OF SECURITY.....	1	65.904
4264 DIRECTOR OF GENERAL SEVICES SECURITY.....	1	79.344
4218 COORDINATOR OF SECURITY SERVICES.....	1	47.628
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	47.628
0303 ADMINISTRATIVE ASSISTANT III.....	1	34.416
SCHEDULE SALARY ADJUSTMENTS.....		3,592
SUB-SECTION TOTAL.....	111	3,443,293

CUSTODIAL MAINTENANCE-4049

9679 DEPUTY COMMISSIONER.....	1	96.444
4548 MANAGER OF BUILDINGS SERVICES.....	1	61.116
4235 DIRECROR OF CUSTODIAL SERVICES.....	1	62.916
0322 SPECIAL ASSISTANT.....	1	83.112
0320 ASSISTANT TO THE COMMISSIONER.....	1	53.268
0320 ASSISTANT TO THE COMMISSIONER.....	1	49.884
0318 ASSISTANT TO THE COMMISSIONER.....	1	39.552
0313 ASSISTANT COMMISSIONER.....	1	91.176
0313 ASSISTANT COMMISSIONER.....	1	78.024
0311 PROJECTS ADMINISTRATOR.....	1	81.516
0311 PRJECTS ADMINISTRATOR.....	1	65.352
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	52.260
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	49.884
SCHEDULE SALARY ADJUSTMENTS.....		6.741
SUB-SECTION TOTAL.....	13	871,245

BUILDING OPERATIONS-4050

9679 DEPUTY COMMISSIONER.....	1	101.304
4547 DIRECTOR OF BUILDINGS MANAGEMENT.....	1	87.048
4516 GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	91.188
1585 INVENTORY ANALYST.....	1	41.436
0380 DIRECTOR OF ADMINISTRATION I.....	1	52.260
0320 ASSISTANT TO THE COMMISSIONER.....	1	69.036
0313 ASSISTANT COMMISSIONER.....	1	96.444
0313 ASSISTANT COMMISSIONER.....	1	93.108
0313 ASSISTANT COMMISSIONER.....	1	85.728
0313 ASSISTANT COMMISSIONER.....	1	72.828
0308 STAFF ASSISTANT.....	1	41.436
0308 STAFF ASSISTANT.....	1	36.036
SCHEDULE SALARY ADJUSTMENTS.....		2,587
SUB-SECTION TOTAL.....	12	870,438

ENGINEERING OPERATIONS-4051

7775 STATIONARY FIREMAN.....	10	23.39H
7747 CHIEF OPERATING ENGINEER.....	4	6,867.47M
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	13	36.32H
7744 OPERATING ENGINEER GROUP C-TRAINEE.....	2	12.50H
7744 OPERATING ENGINEER GROUP C-TRAINEE.....	3	11.00H
7743 OPERATING ENGINEER,GRDUP A.....	55	33.02H
7741 OPERATING ENGINEER,GRDUP C.....	32	31.36H
7741 OPERATING ENGINEER, GROUP C.....	4,080H	31.36H
4105 ELEVATOR STARTER.....	1	2,510.00M
4101 ELEVATOR OPERATOR.....	2	2,417.00M
SUB-SECTION TOTAL.....	122	7,856,423

TRADES-4052

9455 PLASTERER HELPER.....	1	26.65H
9411 CONSTRUCTION LABORER.....	12	26.65H
6674 MACHINIST.....	2	30.61H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6,266.00M
5035 ELECTRICAL MECHANIC.....	11	31.65H

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FACILITIES MANAGEMENT-3035 - CONTINUED

TRADES-4052 - CONTINUED

4856 FOREMAN OF SHEET METAL WORKERS.....	1	33.19H
4855 SHEET METAL WORKER.....	5	30.73H
4805 ARCHITECTURAL IRON WORKER.....	2	28.85H
4804 FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	30.85H
4780 GENERAL FOREMAN OF STEAMFITTERS.....	1	6,413.33M
4776 FOREMAN OF STEAMFITTERS.....	1	35.00H
4774 STEAMFITTER.....	11	33.00H
4765 SPRINKLER FITTER.....	2	32.42H
4757 GENERAL FOREMAN OF PLUMBERS.....	1	6,370.00M
4756 FOREMAN OF PLUMBERS.....	1	35.75H
4754 PLUMBER.....	9	33.75H
4636 FOREMAN OF PAINTERS.....	2	32.18H
4634 PAINTER (SUB-FOREMAN).....	6	30.39H
4634 PAINTER.....	19	28.60H
4630 GENERAL FOREMAN OF PAINTERS.....	1	6,196.67M
4577 FOREMAN OF ROOFERS.....	1	32.00H
4526 GENERAL FOREMAN OF GENERAL TRADES.....	3	6,928.13M
4505 ASBESTOS WORKER.....	3	29.05H
4465 TUCK POINTER.....	2	29.65H
4460 LATHER.....	2	30.47H
4455 PLASTERER.....	1	30.44H
4435 CEMENT FINISHER.....	1	30.00H
4335 GLAZIER.....	2	26.80H
4303 FOREMAN OF CARPENTERS.....	2	32.47H
4301 CARPENTER.....	17	30.47H
SUB-SECTION TOTAL.....	124	7,814,788

NORTH PARK VILLAGE-4055

0311 PROJECTS ADMINISTRATOR.....	1	64,296
0308 STAFF ASSISTANT.....	1	47,628
SCHEDULE SALARY ADJUSTMENTS.....		1,556
SUB-SECTION TOTAL.....	2	113,480

TEMPORARY HELP-4084

9532 STORES LABORER.....		26.65H
9455 PLASTERER HELPER.....		26.65H
9411 CONSTRUCTION LABORER.....		26.65H
9407 LABORER W.D.....		26.65H
7183 MOTOR TRUCK DRIVER.....		24.70H
6674 MACHINIST.....		30.61H
6326 LABORER.....		20.28H
5035 ELECTRICAL MECHANIC.....		31.65H
4855 SHEET METAL WORKER.....		30.73H
4805 ARCHITECTURAL IRON WORKER.....		28.85H
4774 STEAMFITTER.....		33.00H
4765 SPRINKLER FITTER.....		32.42H
4754 PLUMBER.....		33.75H
4634 PAINTER.....		28.60H
4465 TUCK POINTER.....		29.65H
4455 PLASTERER.....		30.44H
4401 BRICKLAYER.....		29.30H
4335 GLAZIER.....		26.80H
4301 CARPENTER.....		30.47H
SUB-SECTION TOTAL.....	431	23,424,532
SECTION TOTAL.....		

DIVISION TOTAL..... **456** **24,878,647**

LESS TURNOVER.....		1,955,682
TOTAL.....		\$23,023,955

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,711,663
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,324
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,061
*2040.0000 FOR PERSONAL SERVICES.....	1,722,048
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	350,000
.0141 APPRAISALS.....	200,000
.0143 COURT REPORTING.....	1,500
.0152 ADVERTISING.....	2,000
.0155 RENTAL OF PROPERTY.....	22,626,033
*2040.0100 FOR CONTRACTUAL SERVICES.....	23,178,533
*BUDGET LEVEL TOTAL.....	\$24,801,581
*DEPARTMENT TOTAL.....	\$90,890,248

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
	DESIGN-4110		
9695 CITY ARCHITECT.....	1	\$ 91.176	
5408 COORDINATING ARCHITECT II.....	1	91.176	
5408 COORDINATING ARCHITECT II.....	1	89.868	
5408 COORDINATING ARCHITECT II.....	1	86.832	
0311 PROJECTS ADMINISTRATOR.....	1	72.876	
0310 PROJECT MANAGER.....	1	78.024	
0310 PROJECT MANAGER.....	1	75.744	
0308 STAFF ASSISTANT.....	1	36.036	
SCHEDULE SALARY ADJUSTMENTS.....		864	
SUB-SECTION TOTAL.....	8	622,598	
CONSTRUCTION MANAGEMENT-4115			
0310 PROJECT MANAGER.....	1	91.176	
0310 PROJECT MANAGER.....	1	83.088	
0310 PROJECT MANAGER.....	1	72.108	
SUB-SECTION TOTAL.....	3	246,372	
LAND SALES-4117			
6144 ENGINEERING TECHNICIAN V.....	1	57.336	
1612 LAND SALES AGENT.....	1	43.392	
0308 STAFF ASSISTANT.....	1	43.392	
0305 ASSISTANT TO THE DIRECTOR.....	1	60.060	
SCHEDULE SALARY ADJUSTMENTS.....		3,836	
SUB-SECTION TOTAL.....	4	208,016	

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CITY OF CHICAGO

2002

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105 - CONTINUED			
LEASING-4118			
1906 DIRECTOR OF PROPERTY MANAGEMENT.....		1	62,916
1663 LEASING AGENT II.....		1	45,996
1646 ATTORNEY.....		1	94,020
1220 SUPERVISOR OF LEASING AND LAND SALES.....		1	79,584
0320 ASSISTANT TO THE COMMISSIONER.....		1	57,336
0318 ASSISTANT TO THE COMMISSIONER.....		1	41,436
0311 PROJECTS ADMINISTRATOR.....		1	65,520
O196 ASSET MANAGER.....		1	96,444
SCHEDULE SALARY ADJUSTMENTS.....			1,210
SUB-SECTION TOTAL.....		8	544,462
ADMINISTRATION-4125			
9679 DEPUTY COMMISSIONER.....		1	98,172
0320 ASSISTANT TO THE COMMISSIONER.....		1	65,904
0313 ASSISTANT COMMISSIONER.....		1	85,728
SCHEDULE SALARY ADJUSTMENTS.....			2,151
SUB-SECTION TOTAL.....		3	251,855
SECTION TOTAL.....		28	1,873,401
DIVISION TOTAL.....		28	1,873,401
LESS TURNOVER.....			153,677
TOTAL.....			\$ 1,719,724
DEPARTMENT TOTAL.....		523	29,348,478
LESS TURNOVER.....			2,271,728
TOTAL.....			\$27,076,750

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,186,395
.0011 CONTRACT WAGE INCREMENT-SALARY.....	30,364
.0020 OVERTIME.....	203,000
.0055 EXTRA HIRE.....	798,000
*2005.0000 FOR PERSONAL SERVICES.....	5,217,759
.0130 POSTAGE.....	282,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	80,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND DTHER THIRD PARTY BENEFIT AGREEMENT	220,200
.0143 COURT REPORTING.....	28,000
.0145 LEGAL EXPENSES.....	555,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	85,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	189,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	20,000
.0152 ADVERTISING.....	190,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PRDCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	69,000
.0155 RENTAL OF PROPERTY.....	55,000
.0157 RENTAL OF EQUIPMENT.....	218,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	57,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,500
.0169 TECHNICAL MEETING COSTS.....	15,000
.0178 FREIGHT AND EXPRESS CHARGES.....	20,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	264,717
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	15,500
.0190 TELEPHONE-CENTREX BILLING.....	90,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,459,917
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,250
.0270 LOCAL TRANSPORTATION.....	8,000
*2005.0200 FOR TRAVEL.....	20,250
.0340 MATERIAL AND SUPPLIES.....	376,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	392,000
*BUDGET LEVEL TOTAL.....	\$ 8,089,926

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 97,392
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	2	93,276
9338	SUPERVISOR OF SUPPLIES- BOARD OF ELECTIONS.....	1	52,224
9336	SUPERVISOR OF PURCHASING AND SUPPLIES- BOARD OF ELECTIONS.....	1	65,352
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	2	71,388
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	35,304
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	32,040
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	29,016
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS...	1	29,016
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	40,884
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	1	52,224
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	3	49,656
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIO NS.....	2	49,656
9308	CLERK - BOARD OF ELECTIONS.....	1	32,040
9308	CLERK - BOARD OF ELECTIONS.....	1	29,016
9303	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	52,224
0345	CONTRACTS COORDINATOR.....	1	85,248
	SECTION TOTAL.....	22	1,209,588

ELECTRONIC VOTING SYSTEMS-3015			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	93,276
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	26,352
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS...	1	54,804
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS...	1	45,084
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	32,040
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	54,804
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	52,224
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	57,336
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	57,336
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	35,304
9302	ASSISTANT MANAGER OF MIS - BOARD OF ELEC TIONS.....	1	65,352
	SECTION TOTAL.....	11	573,912

ELECTION SUPPORT-3020			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	97,392
9335	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	57,336
9333	SUPERVISOR OF DATA ENTRY OPERATORS - BOA RD OF ELECTIONS.....	1	57,336
9333	SUPERVISOR OF DATA ENTRY OPERATORS - BOA RD OF ELECTIONS.....	1	54,804
9331	SUPERVISOR OF ABSENTEE VOTING - BOARD OF ELECTIONS.....	1	62,616
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	68,352
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	47,328
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	38,940
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	29,016
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	26,352
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	45,084
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	42,876
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	40,884
9320	INVESTIGATOR II - BOARD OF ELECTIONS....	1	45,084
9319	INVESTIGATOR I - BOARD OF ELECTIONS....	1	26,352
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	47,328
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	40,884

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020 - CONTINUED			
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	38.940
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	37.044
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	33.600
9314	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	74.592
9308	CLERK - BOARD OF ELECTIONS.....	2	29.016
9308	CLERK - BOARD OF ELECTIONS.....	1	27.696
9308	CLERK - BOARD OF ELECTIONS.....	1	26.352
9308	CLERK - BOARD OF ELECTIONS.....	1	25.092
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	47.328
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	45.084
	SECTION TOTAL.....	30	1,325,748
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	93.276
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.....	2	65.352
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.....	1	62.616
9334	SUPERVISOR OF MASTER FILE - BOARD OF ELECTIONS.....	1	52.224
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	62.616
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	52.224
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	38.940
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	29.016
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	26.352
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	45.084
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	2	40.884
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	38.940
9308	CLERK - BOARD OF ELECTIONS.....	1	38.940
9308	CLERK - BOARD OF ELECTIONS.....	1	37.044
9308	CLERK - BOARD OF ELECTIONS.....	1	35.304
9308	CLERK - BOARD OF ELECTIONS.....	2	33.600
9308	CLERK - BOARD OF ELECTIONS.....	1	26.352
9308	CLERK - BOARD OF ELECTIONS.....	3	25.092
9308	CLERK - BOARD OF ELECTIONS.....	1	23.904
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	45.084
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	42.876
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40.884
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	38.940
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	71.388
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	68.352
	SECTION TOTAL.....	31	1,368,180
	DIVISION TOTAL.....	94	4,477,428
	LESS TURNOVER.....		291,033
	TOTAL.....		\$ 4,186,385

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

Code	Amounts <u>Appropriated</u>
39/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,636,447
.0011 CONTRACT WAGE INCREMENT-SALARY.....	23,711
.0020 OVERTIME.....	163,000
.0055 EXTRA HIRE.....	768,000
*2010.0000 FOR PERSONAL SERVICES.....	<u>3,581,158</u>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	130,000
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	75,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	115,750
.0143 COURT REPDRTING..... FOR THE PURCHASE, LICENSING AND MAIN-	15,500
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	35,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	111,000
.0151 SERVICES.....	20,000
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	41,000
.0154 COMMUNICATIONS HARDWARE.....	40,000
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	24,492
.0159 AND MACHINERY.....	67,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,000
.0169 TECHNICAL MEETING COSTS..... FOR THE COST OF INSURANCE PREMIUMS	16,000
.0172 AND EXPENSES.....	7,500
.0178 FREIGHT AND EXPRESS CHARGES.....	10,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	15,500
.0190 TELEPHONE-CENTREX BILLING.....	<u>36,500</u>
*2010.0100 FOR CONTRACTUAL SERVICES.....	<u>817,242</u>
.0229 TRANSPORTATION AND EXPENSE ALDWANCE...	6,620
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	12,500
*2010.0200 FOR TRAVEL.....	<u>21,620</u>
.0340 MATERIAL AND SUPPLIES.....	50,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>10,200</u>
*2010.0300 FOR COMMODITIES AND MATERIALS.....	<u>81,100</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,491,120</u>
*DEPARTMENT TOTAL.....	<u>\$ 12,581,046</u>

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 97,392
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	57,336
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	45,084
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	68,352
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	52,224
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	33,600
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	2	52,224
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	45,084
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	45,084
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	42,876
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	40,884
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	38,940
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	33,600
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	26,352
9308	CLERK - BOARD OF ELECTIONS.....	1	35,304
9308	CLERK - BOARD OF ELECTIONS.....	2	23,904
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	49,656
9301	ASSISTANT MANAGER OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	47,328
	SECTION TOTAL.....	22	65,352
			1,015,644

**VOTER RECORDS AND DATA PROCESSING
-3050**

9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	93,276
9337	SUPERVISOR OF REGISTRATION-BOARD OF ELECTIONS.....	1	40,884
9333	SUPERVISOR OF DATA ENTRY OPERATORS - BOA RD OF ELECTIONS.....	1	54,804
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	71,388
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	65,352
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	62,616
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	2	59,916
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	42,876
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	1	42,876
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	1	38,940
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	1	37,044
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	40,884
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	37,044
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	45,084
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	40,884
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	38,940
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	35,304
9308	CLERK - BOARD OF ELECTIONS.....	1	40,884

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTER RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
9308 CLERK - BOARD OF ELECTIONS.....	1	38,940	
9308 CLERK - BOARD OF ELECTIONS.....	2	37,044	
9308 CLERK - BOARD OF ELECTIONS.....	1	35,304	
9308 CLERK - BOARD OF ELECTIONS.....	1	33,600	
9308 CLERK - BOARD OF ELECTIONS.....	2	32,040	
9308 CLERK - BOARD OF ELECTIONS.....	3	29,016	
9308 CLERK - BOARD OF ELECTIONS.....	1	25,092	
9308 CLERK - BOARD OF ELECTIONS.....	2	23,904	
9308 CLERK - BOARD OF ELECTIONS.....	1	22,764	
9307 CHIEF CLERK-BOARD OF ELECTIONS.....	2	52,224	
9307 CHIEF CLERK-BOARD OF ELECTIONS.....	1	49,656	
9307 CHIEF CLERK-BOARD OF ELECTIONS.....	1	47,328	
9307 CHIEF CLERK-BOARD OF ELECTIONS.....	1	45,084	
9306 ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	57,336	
9306 ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	49,656	
SECTION TOTAL.....	42	<u>1,805,388</u>	
DIVISION TOTAL.....	64	2,821,032	
LESS TURNOVER.....		184,585	
TOTAL.....		<u>\$ 2,636,447</u>	
DEPARTMENT TOTAL.....	158	7,298,460	
LESS TURNOVER.....		475,618	
TOTAL.....		<u>\$ 6,822,842</u>	

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$27,265.130
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,969
.0012 CONTRACT WAGE INCREMENT-PR.....	500.005
.0015 SCHEDULE SALARY ADJUSTMENTS.....	52,091
.0020 OVERTIME.....	954,000
.0025 VACATION RELIEF.....	90,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	300,000
.0091 UNIFORM ALLOWANCE.....	30,000
*2035.0000 FOR PERSONAL SERVICES.....	<u>28,183.195</u>
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENiences.....	10,000
.0130 POSTAGE.....	3,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,062,800
.0148 TESTING AND INSPECTING.....	80,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENNANCE OF SOFTWARE PRODUCTS.....	233,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	18,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	18,000
.0157 RENTAL OF EQUIPMENT.....	239,342
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	137,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	377,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,000
.0169 TECHNICAL MEETING COSTS.....	7,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,338,812
.0177 MOTOR POOL CHARGES.....	917,300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	23,000
.0185 WASTE DISPOSAL SERVICES.....	25,400
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	7,200
.0189 TELEPHONE NDN-CENTREX BILLINGS.....	20,400
.0190 TELEPHONE-CENTREX BILLING.....	118,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	25,000
.0196 TELEPHONE-CIRCUITS.....	108,250
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 DF EQUIPMENT/VOICEMAIL.....	5,500
*2035.0100 FOR CONTRACTUAL SERVICES.....	<u>4,838,304</u>
.0228 TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2035.0200 FOR TRAVEL.....	<u>24,000</u>

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0315	MOTOR VEHICLE DIESEL FUEL.....	4,500,000
.0316	GAS-BOTTLED AND PROPANE.....	31,500
.0320	GASOLINE.....	8,310,000
.0325	ALTERNATIVE FUEL.....	60,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	59,376
.0340	MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	1,505,700
.0342	AND SUPPLIES.....	4,000
.0345	APPARATUS AND INSTRUMENTS.....	50,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000
.0360	REPAIR PARTS AND MATERIALS.....	7,413,600
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	1,012,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	<u>22,881,176</u>
	*BUDGET LEVEL TOTAL.....	\$57,034,675

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONERS OFFICE/ADMINISTRATION-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 115,260
0833	PERSONAL COMPUTER OPERATOR I.....	1	27,276
0311	PROJECTS ADMINISTRATOR.....	1	<u>57,336</u>
	SECTION TOTAL.....	3	199,872
PERSONNEL ADMINISTRATION-3007			
9679	DEPUTY COMMISSIONER.....	1	77,868
1342	PERSONNEL ASSISTANT III.....	1	47,628
1342	PERSONNEL ASSISTANT III.....	1	36,036
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,116
	SCHEDULE SALARY ADJUSTMENTS.....		<u>915</u>
	SECTION TOTAL.....	4	223,563
TRAINING-3009			
7129	TECHNICAL TRAINING SPECIALIST.....	1	60,060
1318	TRAINING DIRECTOR.....	1	75,744
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,268
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,733</u>
	SECTION TOTAL.....	3	190,805
SUPPORT SERVICES-3011			
9813	MANAGING DEPUTY COMMISSIONER.....	1	100,752
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	91,188
0308	STAFF ASSISTANT.....	1	43,392
	SCHEDULE SALARY ADJUSTMENTS.....		<u>251</u>
	SECTION TOTAL.....	3	235,583
FACILITIES MANAGEMENT-3013			
7181	MANAGER OF FLEET SERVICES.....	1	91,188
7099	AIRPORT FACILITIES MANAGER.....	1	66,660
4268	DIRECTOR OF SECURITY.....	1	75,744
1318	TRAINING DIRECTOR.....	1	60,060
0311	PROJECTS ADMINISTRATOR.....	2	65,352
0308	STAFF ASSISTANT.....	1	39,552
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,120</u>
	SECTION TOTAL.....	7	466,028
LEASING AND RENTAL-3015			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	<u>65,904</u>
	SECTION TOTAL.....	1	65,904

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FUEL SERVICES-3017			
7181	MANAGER OF FLEET SERVICES.....	1	72,312
7164	GARAGE ATTENDANT.....	54	14.68H
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	83,112
7110	EQUIPMENT SERVICES COORDINATOR.....	1	62,916
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,940
0664	DATA ENTRY OPERATOR.....	1	31,356
0621	COMPUTER SUPPORT SPECIALIST.....	1	45,996
0432	SUPERVISING CLERK.....	1	49,884
	SCHEDULE SALARY ADJUSTMENTS.....		3,768
	SECTION TOTAL.....	62	2,027,789
MANAGEMENT INFORMATION SYSTEMS-3019			
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,940
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	45,456
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	83,112
0308	STAFF ASSISTANT.....	1	41,436
	SECTION TOTAL.....	4	199,944
ADMINISTRATIVE OFFICE-3020			
9679	DEPUTY COMMISSIONER.....	1	91,524
0394	ADMINISTRATIVE MANAGER.....	1	66,660
0308	STAFF ASSISTANT.....	1	41,436
	SECTION TOTAL.....	3	199,620
PAYROLL SERVICES-3028			
1342	PERSONNEL ASSISTANT III.....	1	41,436
1342	PERSONNEL ASSISTANT III.....	1	32,856
1342	PERSONNEL ASSISTANT III.....	1	29,940
0121	PAYOUT ADMINISTRATOR.....	1	54,744
	SCHEDULE SALARY ADJUSTMENTS.....		4,689
	SECTION TOTAL.....	4	163,665
FINANCIAL SERVICES-3030			
1576	CHIEF VOUCHER EXPEDITER.....	1	57,336
1575	VOUCHER COORDINATOR.....	3	36,036
1575	VOUCHER COORDINATOR.....	1	34,416
1575	VOUCHER COORDINATOR.....	1	27,276
1179	MANAGER OF FINANCE.....	1	91,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,416
0120	SUPERVISOR OF ACCOUNTING.....	1	74,592
0103	ACCOUNTANT III.....	1	49,656
0102	ACCOUNTANT II.....	1	42,876
	SCHEDULE SALARY ADJUSTMENTS.....		4,821
	SECTION TOTAL.....	11	524,685
AUDITING AND IMPLEMENTATION-3032			
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	75,744
0313	ASSISTANT COMMISSIONER.....	1	83,088
0313	ASSISTANT COMMISSIONER.....	1	65,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,601
	SECTION TOTAL.....	3	225,785
TECHNICAL SERVICES/ADMINISTRATION-3059			
9679	DEPUTY COMMISSIONER.....	1	88,224
7047	MANAGER VEHICLE MAINTENANCE.....	1	65,904
0308	STAFF ASSISTANT.....	1	43,728
	SCHEDULE SALARY ADJUSTMENTS.....		506
	SECTION TOTAL.....	3	198,362
AUTOMOTIVE ENGINEERING-3061			
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	59,916
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	57,336
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	52,224
6084	AUTOMOTIVE ENGINEER.....	1	65,352

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUTOMOTIVE ENGINEERING-3061 - CONTINUED			
0831 PERSONAL COMPUTER OPERATOR III.....		1	31,356
SCHEDULE SALARY ADJUSTMENTS.....			5,151
SECTION TOTAL.....		6	328,671
CONTRACTS-3062			
1532 CONTRACT COMPLIANCE COORDINATOR.....		1	57,336
SCHEDULE SALARY ADJUSTMENTS.....			550
SECTION TOTAL.....		1	57,886
LICENSING AND INVENTORY-3065			
1240 VEHICLE REGISTRATION COORDINATOR.....		1	43,392
SCHEDULE SALARY ADJUSTMENTS.....			1,169
SECTION TOTAL.....		1	44,561
OPERATIONAL SERVICES-3070			
9660 FIRST DEPUTY COMMISSIONER.....		1	107,208
7134 DIRECTOR OF OPERATIONS.....		1	84,036
2976 EXECUTIVE ASSISTANT.....		1	78,024
0313 ASSISTANT COMMISSIONER.....		1	87,048
0308 STAFF ASSISTANT.....		1	45,996
0303 ADMINISTRATIVE ASSISTANT III.....		2	36,036
0302 ADMINISTRATIVE ASSISTANT II.....		1	36,036
VACATION RELIEF.....			90,000
SCHEDULE SALARY ADJUSTMENTS.....			1,460
SECTION TOTAL.....		8	601,880
LABOR RELATIONS-3071			
1331 EMPLOYEE RELATIONS SUPERVISOR.....		1	79,344
0303 ADMINISTRATIVE ASSISTANT III.....		1	37,764
SCHEDULE SALARY ADJUSTMENTS.....			1,785
SECTION TOTAL.....		2	118,893
OPERATIONS MANAGEMENT-3073			
9887 FISCAL POLICY ECONOMIST.....		1	74,592
8244 FOREMAN OF LABORERS.....		1	27,55H
7636 GENERAL FOREMAN OF HOISTING ENGINEERS.....		1	6,378.67M
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	26.20H
7165 GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....		1	18.50H
7137 SUPERVISING SERVICEWRITER.....		2	45,996
7135 SUPERVISOR OF TIRE REPAIR SERVICES.....		1	72,312
7133 DIRECTOR OF MAINTENANCE OPERATIONS.....		1	87,048
7133 DIRECTOR OF MAINTENANCE OPERATIONS.....		1	79,584
6680 GENERAL FOREMAN OF MACHINISTS.....		1	5,782.40M
6607 FOREMAN OF BLACKSMITHS.....		1	33.36H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		1	6,266.00M
4856 FOREMAN OF SHEET METAL WORKERS.....		1	33.19H
4636 FOREMAN OF PAINTERS.....		1	32.18H
4303 FOREMAN OF CARPENTERS.....		1	32.47H
0313 ASSISTANT COMMISSIONER.....		1	65,352
0311 PROJECTS ADMINISTRATOR.....		1	62,916
SCHEDULE SALARY ADJUSTMENTS.....			2,513
SECTION TOTAL.....		18	1,172,472

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CUSTOMER RELATIONS-3074			
7183 MOTOR TRUCK DRIVER.....	4	24.70H	
7181 MANAGER OF FLEET SERVICES.....	1	91.188	
7164 GARAGE ATTENDANT.....	1	14.68H	
SECTION TOTAL.....	6	322.687	
EQUIPMENT PROJECT MANAGEMENT-3075			
7110 EQUIPMENT SERVICES COORDINATOR.....	1	79.344	
7110 EQUIPMENT SERVICES COORDINATOR.....	1	62.916	
0311 PROJECTS ADMINISTRATOR.....	1	95.172	
SCHEDULE SALARY ADJUSTMENTS.....		1.694	
SECTION TOTAL.....	3	239.128	
TECHNICAL SUPPORT			
7138 MANAGING SERVICE WRITER.....	1	48.276	
6575 GENERAL SHOP FOREMAN.....	1	75.156	
2921 SENIOR RESEARCH ANALYST.....	1	54.804	
1814 DIRECTOR OF WAREHOUSE OPERATIONS.....	1	63.864	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	81.516	
0621 COMPUTER SUPPORT SPECIALIST.....	1	36.036	
0102 ACCOUNTANT II.....	1	52.224	
SECTION TOTAL.....	7	411.878	
PARTS MANAGEMENT-3079			
7108 AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	5.220H	18.50H	
7107 AUTDMOTIVE PARTS MAN.....	17.313H	17.42H	
1510 PARTS MANAGEMENT COORDINATOR.....	1	69.036	
SECTION TOTAL.....	1	467.198	
MAINTENANCE OPERATIONS-3080			
9531 SHOP LABORER.....	4	26.65H	
7638 HOISTING ENGINEER-MECHANIC.....	9	35.05H	
7635 FOREMAN OF HOISTING ENGINEERS.....	2	36.05H	
7186 MOTOR TRUCK DRIVER-TIRE REPAIR.....	8	24.95H	
7183 MOTOR TRUCK DRIVER.....	2	25.15H	
7183 MOTOR TRUCK DRIVER.....	35	24.70H	
7164 GARAGE ATTENDANT.....	1	17.50H	
7164 GARAGE ATTENDANT.....	23	14.68H	
7136 SERVICEWITER.....	1	41.700	
7136 SERVICEWITER.....	1	41.436	
7136 SERVICEWITER.....	3	39.708	
7136 SERVICEWITER.....	2	37.764	
7136 SERVICEWITER.....	4	36.036	
7136 SERVICEWITER.....	1	34.416	
7047 MANAGER VEHICLE MAINTENANCE.....	1	87.048	
7047 MANAGER VEHICLE MAINTENANCE.....	1	83.112	
7047 MANAGER VEHICLE MAINTENANCE.....	1	75.744	
7047 MANAGER VEHICLE MAINTENANCE.....	1	72.312	
7047 MANAGER VEHICLE MAINTENANCE.....	1	69.720	
6676 FOREMAN OF MACHINISTS.....	12	32.36H	
6674 MACHINIST.....	30	30.61H	
6673 MACHINIST (AUTOMOTIVE).....	81	29.39H	
6607 FOREMAN OF BLACKSMITHS.....	2	33.36H	
6605 BLACKSMITH.....	27	31.61H	
6601 BLACKSMITH HELPER.....	4	31.61H	
6324 LABORER.....	14	23.27H	
5040 FOREMAN OF ELECTRICAL MECHANICS.....	2	33.65H	
5034 ELECTRICAL MECHANIC-AUTOMOTIVE.....	5	31.65H	
5034 ELECTRICAL MECHANIC-AUTOMOTIVE.....	26	29.75H	
4855 SHEET METAL WORKER (SUB-FOREMAN).....	2	31.23H	
4855 SHEET METAL WORKER.....	7	30.73H	
4634 PAINTER.....	3	28.60H	
4605 AUTOMOTIVE PAINTER.....	4	28.60H	
4301 CARPENTER.....	4	30.47H	
0833 PERSONAL COMPUTER OPERATOR I.....	1	28.572	
0833 PERSONAL COMPUTER OPERATOR I.....	1	24.852	

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3080 - CONTINUED			
0311	PROJECTS ADMINISTRATOR.....	1	73,536
0308	STAFF ASSISTANT.....	1	37,788
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,276
	SCHEDULE SALARY ADJUSTMENTS.....		13,551
	SECTION TOTAL.....	329	18,638,780
PARK DISTRICT MAINT/REPAIR-3087			
7638	HOISTING ENGINEER-MECHANIC.....	2	35.05H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	24.95H
7183	MOTOR TRUCK DRIVER.....	2	24.70H
7164	GARAGE ATTENDANT.....	3	14.68H
6673	MACHINIST (AUTOMOTIVE).....	8	29.39H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	29.75H
	SECTION TOTAL.....	20	1,106,825
QUALITY CONTROL-3094			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	26.20H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	91,188
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	69,036
7124	EQUIPMENT DISPATCHER.....	14	25.20H
0304	ASSISTANT TO COMMISSIONER.....	1	52,260
	SCHEDULE SALARY ADJUSTMENTS.....		2,783
	SECTION TOTAL.....	18	1,041,875
ACCIDENTS AND ASSESSMENTS-3096			
7173	ACCIDENT ADJUSTER.....	1	54,744
7173	ACCIDENT ADJUSTER,.....	2	43,728
7173	ACCIDENT ADJUSTER.....	1	41,436
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	60,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,436
	SCHEDULE SALARY ADJUSTMENTS.....		1,031
	SECTION TOTAL.....	6	286,163
UST TASK FORCE/EMERGENCY SERVICE-3098			
7164	GARAGE ATTENDANT.....		14.68H
7107	AUTOMOTIVE PARTS MAN.....		17.42H
6673	MACHINIST (AUTOMOTIVE).....		29.39H
6673	MACHINIST (AUTOMOTIVE).....		4,105.00M
	SECTION TOTAL.....		
	DIVISION TOTAL.....	538	29,780,578
	LESS TURNOVER.....		2,353,357
	TOTAL.....		\$27,407,221

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005	Amounts Appropriated
Code	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$29,210,117
.0011 CONTRACT WAGE INCREMENT-SALARY.....	274,710
.0012 CONTRACT WAGE INCREMENT-PR.....	57,916
.0015 SCHEDULE SALARY ADJUSTMENTS.....	309,343
.0020 OVERTIME.....	22,918
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
.0050 STIPENDS.....	5,000
.0091 UNIFORM ALLOWANCE.....	61,400
* 1005.0000 FOR PERSONAL SERVICES.....	29,981,404
.0125 OFFICE AND BUILDING SERVICES.....	112,235
.0126 OFFICE CONVENiences.....	20,973
.0130 POSTAGE.....	109,007
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	8,210,220
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,260
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,302
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	107,082
.0152 ADVERTISING.....	16,786
.0153 PROMOTIONS.....	95
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	59,701
.0157 RENTAL OF EQUIPMENT.....	60,245
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	30,958
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	193,582
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	20,815
.0169 TECHNICAL MEETING COSTS.....	77,518
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	106,308
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	27,593
.0189 TELEPHONE NON-CENTREX BILLINGS.....	90,000
.0190 TELEPHONE-CENTREX BILLING.....	335,659
.0191 TELEPHONE-RELOCATIONS CHARGES.....	32,494
.0196 TELEPHONE-CIRCUITS.....	33,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	61,042
* 1005.0100 FOR CONTRACTUAL SERVICES.....	9,731,875
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	78,525
.0245 REIMBURSEMENT TO TRAVELERS.....	10,930
.0270 LOCAL TRANSPORTATION.....	17,710
* 1005.0200 FOR TRAVEL.....	107,185

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0330	FOOD.....	2,750
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,850
.0340	MATERIAL AND SUPPLIES.....	86,130
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,260,883
.0343	X-RAY SUPPLIES.....	49,312
.0345	APPARATUS AND INSTRUMENTS.....	17,226
.0348	BOOKS AND RELATED MATERIALS.....	32,818
.0350	STATIONERY AND OFFICE SUPPLIES.....	186,532
*1005.0300	FOR COMMODITIES AND MATERIALS.....	1,638,501
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	51,117
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	51,117
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	629,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	450,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,078,500
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION	
.9129	OF THE BUDGET DIRECTOR.....	3,000,000
*1005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$45,569,562</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 129,204
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	127,728
9679	DEPUTY COMMISSIONER.....	1	93,108
9660	FIRST DEPUTY COMMISSIONER.....	1	117,072
3754	PUBLIC HEALTH NURSE IV.....	1	54,576
3363	PHYSICIAN.....	1,185H	58.65H
0810	EXECUTIVE SECRETARY II.....	1	52,260
0810	EXECUTIVE SECRETARY II.....	1	37,764
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	87,048
0313	ASSISTANT COMMISSIONER.....	1	95,100
0313	ASSISTANT COMMISSIONER.....	1	87,564
0308	STAFF ASSISTANT.....	1	43,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,456
	SCHEDULE SALARY ADJUSTMENTS.....		3,349
	SECTION TOTAL.....	12	<u>1,043,121</u>
PUBLIC RELATIONS-3006			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	52,260
0729	INFORMATION COORDINATOR.....	1	54,744
	SECTION TOTAL.....	2	<u>107,004</u>
HISPANIC AFFAIRS-3007			
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,940
	SCHEDULE SALARY ADJUSTMENTS.....		460
	SECTION TOTAL.....	1	<u>30,400</u>

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EPIDEMIOLOGY AND EMERGENCY RESPONSE-3008			
3441	SUPERVISING DISEASE CONTROL INVESTIGATOR	1	39.552
3414	EPIDEMIOLOGIST II	2	52.224
3414	EPIDEMIOLOGIST II	2	47.328
3408	EPIDEMIOLOGIST IV	1	81.516
3408	EPIDEMIOLOGIST IV	2	62.616
3407	EPIDEMIOLOGIST III	2	57.336
3402	DIRECTOR OF EPIDEMIOLOGY	1	90.360
3092	PROGRAM DIRECTOR	1	52.260
0729	INFORMATION COORDINATOR	1	47.628
0658	CHIEF DATA BASE ANALYST	1	68.352
0624	GIS DATA BASE ANALYST	1	57.336
0303	ADMINISTRATIVE ASSISTANT III	1	32.856
SCHEDULE SALARY ADJUSTMENTS			<u>9,633</u>
SECTION TOTAL		16	918,501
FISCAL ADMINISTRATION-3010			
1575	VOUCHER COORDINATOR	1	37.764
1179	MANAGER OF FINANCE	1	76.092
0380	DIRECTOR OF ADMINISTRATION I	1	72.312
0318	ASSISTANT TO THE COMMISSIONER	1	60.060
0124	FINANCE OFFICER	1	65.352
0124	FINANCE OFFICER	1	57.336
0124	FINANCE OFFICER	1	54.804
0124	FINANCE OFFICER	2	52.224
0124	FINANCE OFFICER	1	47.328
0123	FISCAL ADMINISTRATOR	1	79.584
SCHEDULE SALARY ADJUSTMENTS			<u>3,550</u>
SECTION TOTAL		11	658,630
INFANT/TODDLER-3013			
0302	ADMINISTRATIVE ASSISTANT II	1	34.416
SCHEDULE SALARY ADJUSTMENTS			<u>2,112</u>
SECTION TOTAL		1	36,528
TRAINING AND DEVELOPMENT-3014			
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION	1	63.864
3350	BUREAU CHIEF-HEALTH	1	65.352
1316	ORGANIZATIONAL DEVELOPMENT SPECIALIST	2	49.884
SECTION TOTAL		4	228,984
HUMAN RESOURCES-3015			
1342	PERSONNEL ASSISTANT III	1	39.552
1331	EMPLOYEE RELATIONS SUPERVISOR	1	72.312
1301	ADMINISTRATIVE SERVICES OFFICER I	1	37.764
0431	CLERK IV	2	45.456
0431	CLERK IV	1	43.392
0431	CLERK IV	1	39.552
0379	DIRECTOR OF ADMINISTRATION	1	65.904
0308	STAFF ASSISTANT	1	54.744
0303	ADMINISTRATIVE ASSISTANT III	1	39.552
0169	CHIEF TIMEKEEPER	1	45.456
SCHEDULE SALARY ADJUSTMENTS			<u>9,056</u>
SECTION TOTAL		11	538,196

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITY MANAGEMENT-3019			
3350 BUREAU CHIEF-HEALTH.....		1	84,360
SECTION TOTAL.....		1	<u>84,360</u>
MAIL, DISTRIBUTION AND GARAGE-3021			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	26.20H
7183 MOTOR TRUCK DRIVER.....		2	24.70H
1804 STOCKHANDLER (PER AGREEMENT).....		1	27,276
SECTION TOTAL.....		4	<u>181,500</u>
WAREHOUSE OPERATIONS-3022			
1817 HEAD STOREKEEPER.....		1	41,436
1813 SENIOR STOREKEEPER.....		1	31,356
1804 STOCKHANDLER (PER AGREEMENT).....		1	34,416
0302 ADMINISTRATIVE ASSISTANT II.....		1	45,456
SCHEDULE SALARY ADJUSTMENTS.....			1,299
SECTION TOTAL.....		4	<u>153,983</u>
WAREHOUSE PHARMACY-3023			
1815 PRINCIPAL STOREKEEPER.....		1	37,764
SECTION TOTAL.....		1	<u>37,764</u>
REVENUE-3025			
0303 ADMINISTRATIVE ASSISTANT III.....		1	37,764
0189 ACCOUNTING TECHNICIAN I.....		1	39,552
0189 ACCOUNTING TECHNICIAN I.....		1	36,036
0120 SUPERVISOR OF ACCOUNTING.....		1	71,388
0103 ACCOUNTANT III.....		1	54,804
SCHEDULE SALARY ADJUSTMENTS.....			2,218
SECTION TOTAL.....		5	<u>241,762</u>
VITAL STATISTICS-3034			
1720 SUPERVISOR OF VITAL STATISTICS.....		1	45,456
0432 SUPERVISING CLERK.....		1	54,744
0430 CLERK III.....		4	37,764
0430 CLERK III.....		2	36,036
0430 CLERK III.....		2	34,416
0430 CLERK III.....		2	24,852
SCHEDULE SALARY ADJUSTMENTS.....			3,850
SECTION TOTAL.....		12	<u>445,714</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
0625 CHIEF PROGRAMMER ANALYST.....		1	71,388
0607 COMPUTER APPLICATIONS ANALYST II.....		2	49,884
0601 DIRECTOR OF INFORMATION SYSTEMS.....		1	93,108
0601 DIRECTOR OF INFORMATION SYSTEMS.....		1	76,092
SCHEDULE SALARY ADJUSTMENTS.....			5,106
SECTION TOTAL.....		5	<u>345,462</u>
OFFICE OF MANAGED CARE-3039			
3092 PROGRAM DIRECTOR.....		1	52,260
0303 ADMINISTRATIVE ASSISTANT III.....		1	49,884
SECTION TOTAL.....		2	<u>102,144</u>

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	94,068
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	65,904
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	39,552
2056	RESEARCH ASSOCIATE.....	1	52,224
1441	COORDINATING PLANNER I.....	1	62,616
1440	COORDINATING PLANNER II.....	1	83,088
	SCHEDULE SALARY ADJUSTMENTS.....		1,384
	SECTION TOTAL.....	6	398,836
VIOLENCE PREVENTION-3041			
3350	BUREAU CHIEF-HEALTH.....	1	75,012
3092	PROGRAM DIRECTOR.....	1	54,744
	SCHEDULE SALARY ADJUSTMENTS.....		1,785
	SECTION TOTAL.....	2	131,541
MAYOR'S OFFICE DOMESTIC VIOLENCE-3042			
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	49,884
2989	GRANTS RESEARCH SPECIALIST.....	1	49,656
0429	CLERK II.....	1	21,636
0322	SPECIAL ASSISTANT.....	1	57,336
0310	PROJECT MANAGER.....	1	80,388
0308	STAFF ASSISTANT.....	1	45,456
	SCHEDULE SALARY ADJUSTMENTS.....		4,751
	SECTION TOTAL.....	6	309,107
	DIVISION TOTAL.....	106	\$ 5,993,517

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY HEALTH-3045			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 57,336
3363	PHYSICIAN.....	1,820H	51.70H
3350	BUREAU CHIEF-HEALTH.....	1	88,836
0826	PRINCIPAL TYPIST.....	1	32,856
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		252
	SECTION TOTAL.....	5	<u>354,814</u>
MCH ACTIVITY OFFICE-3047			
0809	EXECUTIVE SECRETARY I.....	1	28,572
	SCHEDULE SALARY ADJUSTMENTS.....		770
	SECTION TOTAL.....	1	<u>29,342</u>
MOBILE SERVICE UNIT-3053			
3763	NURSE PRACTITIONER.....	2	60,204
	SCHEDULE SALARY ADJUSTMENTS.....		5,880
	SECTION TOTAL.....	2	<u>126,288</u>
PUBLIC HEALTH NURSING SERVICES-3055			
3763	NURSE PRACTITIONER.....	1	54,576
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	78,024
3754	PUBLIC HEALTH NURSE IV.....	1	66,372
3754	PUBLIC HEALTH NURSE IV.....	1	57,288
3753	PUBLIC HEALTH NURSE III.....	1	66,372
3753	PUBLIC HEALTH NURSE III.....	1	49,476
3752	PUBLIC HEALTH NURSE II.....	2	69,696
3752	PUBLIC HEALTH NURSE II.....	1	66,372
3752	PUBLIC HEALTH NURSE II.....	8	63,228
3752	PUBLIC HEALTH NURSE II.....	1	60,204
3752	PUBLIC HEALTH NURSE II.....	1	57,288
3752	PUBLIC HEALTH NURSE II.....	3	54,576
3752	PUBLIC HEALTH NURSE II.....	3	51,996
3752	PUBLIC HEALTH NURSE II.....	2	49,476
3752	PUBLIC HEALTH NURSE II.....	1	47,100
3752	PUBLIC HEALTH NURSE II.....	7	44,832
3743	PUBLIC HEALTH AIDE.....	2	37,764
3743	PUBLIC HEALTH AIDE.....	4	28,572
3743	PUBLIC HEALTH AIDE.....	1	26,040
3743	PUBLIC HEALTH AIDE.....	3	24,852
3743	PUBLIC HEALTH AIDE.....	9	22,656
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	76,092
3434	CDMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	39,552
0430	CLERK III.....	1	37,764
0430	CLERK III.....	1	36,036
0430	CLERK III.....	2	24,852
	SCHEDULE SALARY ADJUSTMENTS.....		48,907
	SECTION TOTAL.....	80	<u>2,763,151</u>
WOMEN, INFANTS AND CHILDREN-3058			
3751	PUBLIC HEALTH NURSE I.....	1	42,720
3437	DIRECTOR OF NUTRITION.....	1	87,048
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	42,876
3139	CERTIFIED MEDICAL ASSISTANT.....	1	34,416
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,856
	SCHEDULE SALARY ADJUSTMENTS.....		4,562
	SECTION TOTAL.....	5	<u>244,478</u>

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF HEALTH EDUCATION-3060			
0308 STAFF ASSISTANT.....	1	41.436	
0308 STAFF ASSISTANT.....	1	37.764	
0302 ADMINISTRATIVE ASSISTANT II.....	1	27.276	
SCHEDULE SALARY ADJUSTMENTS.....		218	
SECTION TOTAL.....	3	106,894	

ENGLEWOOD HEALTH SERVICE CENTER-3065

3763 NURSE PRACTITIONER.....	1	63.228	
3753 PUBLIC HEALTH NURSE III.....	1	69.696	
3752 PUBLIC HEALTH NURSE II.....	1	60.204	
3751 PUBLIC HEALTH NURSE I.....	1	60.204	
3751 PUBLIC HEALTH NURSE I.....	2	49.476	
3751 PUBLIC HEALTH NURSE I.....	1	42.720	
3751 PUBLIC HEALTH NURSE I.....	1	40.704	
3470 REGIONAL HEALTH ADMINISTRATOR.....	1	62.916	
3366 SUPERVISING PHYSICIAN.....	1,820H	55.18H	
3363 PHYSICIAN.....	1,820H	54.35H	
3363 PHYSICIAN.....	1,820H	51.67H	
3363 PHYSICIAN.....	1,820H	49.95H	
3363 PHYSICIAN.....	7,280H	46.47H	
3203 DENTIST.....	1,820H	36.99H	
3169 MEDICAL X-RAY TECHNICIAN II.....	1	41.700	
3169 MEDICAL X-RAY TECHNICIAN II.....	1	36.036	
3139 CERTIFIED MEDICAL ASSISTANT.....	1	32.856	
3139 CERTIFIED MEDICAL ASSISTANT.....	5	29.940	
3139 CERTIFIED MEDICAL ASSISTANT.....	1	24.852	
1813 SENIOR STOREKEEPER.....	1	36.036	
0903 AUDIO-VISION TESTER.....	1	36.036	
0550 MEDICAL RECORDS TECHNICIAN.....	1	34.416	
0431 CLERK IV.....	1	45.456	
0431 CLERK IV.....	1	43.392	
0429 CLERK II.....	4	22.656	
0303 ADMINISTRATIVE ASSISTANT III.....	1	36.036	
SCHEDULE SALARY ADJUSTMENTS.....		15,180	
SECTION TOTAL.....	28	1,910,861	

WEST TOWN HEALTH SERVICE CENTER-3070

3947 ADMINISTRATIVE SUPERVISOR.....	1	39.552	
3763 NURSE PRACTITIONER.....	1	60.204	
3753 PUBLIC HEALTH NURSE III.....	1	76.872	
3751 PUBLIC HEALTH NURSE I.....	1	63.228	
3751 PUBLIC HEALTH NURSE I.....	1	57.288	
3751 PUBLIC HEALTH NURSE I.....	2	49.476	
3751 PUBLIC HEALTH NURSE I.....	2	42.720	
3613 LICENSED PRACTICAL NURSE.....	2	49.884	
3366 SUPERVISING PHYSICIAN.....	1,820H	56.93H	
3363 PHYSICIAN.....	1,820H	56.07H	
3363 PHYSICIAN.....	5,460H	53.43H	
3363 PHYSICIAN.....	5,460H	51.67H	
3363 PHYSICIAN.....	1,820H	46.47H	
3213 DENTAL ASSISTANT.....	1	37.764	
3203 DENTIST.....	1,820H	36.99H	
3169 MEDICAL X-RAY TECHNICIAN II.....	1	49.884	
3169 MEDICAL X-RAY TECHNICIAN II.....	1	39.708	
3139 CERTIFIED MEDICAL ASSISTANT.....	2	29.940	
3139 CERTIFIED MEDICAL ASSISTANT.....	1	28.572	
3139 CERTIFIED MEDICAL ASSISTANT.....	3	27.276	
3139 CERTIFIED MEDICAL ASSISTANT.....	2	26.040	
1813 SENIOR STOREKEEPER.....	1	31.356	
0903 AUDIO-VISION TESTER.....	1	24.852	
0550 MEDICAL RECORDS TECHNICIAN.....	1	37.764	
0431 CLERK IV.....	1	45.456	
0431 CLERK IV.....	1	43.392	
0429 CLERK II.....	1	31.356	
0429 CLERK II.....	1	28.572	
0429 CLERK II.....	1	22.656	
0429 CLERK II.....	1	21.636	
SCHEDULE SALARY ADJUSTMENTS.....		17,254	

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED			
SECTION TOTAL.....		31	2,168,717

LOWER WEST HEALTH SERVICE CENTER-3075

3753 PUBLIC HEALTH NURSE III.....	1	69,696
3751 PUBLIC HEALTH NURSE I.....	2	49,476
3751 PUBLIC HEALTH NURSE I.....	1	44,832
3743 PUBLIC HEALTH AIDE.....	1	22,656
3613 LICENSED PRACTICAL NURSE.....	1	49,884
3613 LICENSED PRACTICAL NURSE.....	1	47,628
3473 NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	91,188
3366 SUPERVISING PHYSICIAN.....	1,820H	56.90H
3363 PHYSICIAN.....	5,460H	49,95H
3363 PHYSICIAN.....	1,820H	49,12H
3363 PHYSICIAN.....	752H	46,47H
3203 DENTIST.....	1,820H	36,99H
3139 CERTIFIED MEDICAL ASSISTANT.....	3	39,552
3139 CERTIFIED MEDICAL ASSISTANT.....	2	31,356
3139 CERTIFIED MEDICAL ASSISTANT.....	1	29,940
3138 CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	45,456
1813 SENIOR STOREKEEPER.....	1	36,036
0903 AUDIO-VISION TESTER.....	1	23,736
0431 CLERK IV.....	1	43,392
0431 CLERK IV.....	1	31,356
0429 CLERK II.....	1	32,856
0429 CLERK II.....	1	31,356
0429 CLERK II.....	2	21,636
0302 ADMINISTRATIVE ASSISTANT II.....	1	28,572
SCHEDULE SALARY ADJUSTMENTS.....		15,528
SECTION TOTAL.....	24	1,535,654

SOUTH LAWNDALE HEALTH CLINIC-3090

3753 PUBLIC HEALTH NURSE III.....	1	69,696
3751 PUBLIC HEALTH NURSE I.....	910H	23,47H
3751 PUBLIC HEALTH NURSE I.....	1	42,720
3613 LICENSED PRACTICAL NURSE.....	1	47,628
3363 PHYSICIAN.....	1,820H	51,70H
3363 PHYSICIAN.....	1,820H	49,95H
3139 CERTIFIED MEDICAL ASSISTANT.....	1	28,572
3139 CERTIFIED MEDICAL ASSISTANT.....	2	27,276
0550 MEDICAL RECORDS TECHNICIAN.....	1	34,416
0431 CLERK IV.....	1	43,392
0431 CLERK IV.....	1	39,552
0431 CLERK IV.....	1	31,356
0429 CLERK II.....	1	32,856
0429 CLERK II.....	1	22,656
SCHEDULE SALARY ADJUSTMENTS.....		6,847
SECTION TOTAL.....	12	660,604

SOUTH CHICAGO HEALTH CLINIC-3100

3763 NURSE PRACTITIONER.....	1	84,780
3751 PUBLIC HEALTH NURSE I.....	1	63,228
3751 PUBLIC HEALTH NURSE I.....	1	49,476
3751 PUBLIC HEALTH NURSE I.....	4	40,704
3366 SUPERVISING PHYSICIAN.....	1,820H	56,93H
3363 PHYSICIAN.....	1,820H	51,70H
3363 PHYSICIAN.....	1,820H	49,95H
3363 PHYSICIAN.....	3,640H	46,47H
3139 CERTIFIED MEDICAL ASSISTANT.....	1	39,552
3139 CERTIFIED MEDICAL ASSISTANT.....	2	29,940
3138 CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	39,552
0550 MEDICAL RECORDS TECHNICIAN.....	1	34,416
0431 CLERK IV.....	1	37,764
0429 CLERK II.....	1	31,356
0429 CLERK II.....	2	22,656
0429 CLERK II.....	1	21,636

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH CHICAGO HEALTH CLINIC-3100 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....	17	10,621
	SECTION TOTAL.....		1,138,156
ROSELAND HEALTH CENTER-3105			
3751	PUBLIC HEALTH NURSE I.....	1	63.228
3751	PUBLIC HEALTH NURSE I.....	1	60.204
3751	PUBLIC HEALTH NURSE I.....	1	57.288
3751	PUBLIC HEALTH NURSE I.....	2	40.704
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	75.744
3363	PHYSICIAN.....	3,640H	53.43H
3363	PHYSICIAN.....	3,640H	51.70H
3363	PHYSICIAN.....	3,640H	51.67H
3363	PHYSICIAN.....	1,820H	49.95H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	39.708
3139	CERTIFIED MEDICAL ASSISTANT.....	1	37.764
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36.036
3139	CERTIFIED MEDICAL ASSISTANT.....	5	29.940
3139	CERTIFIED MEDICAL ASSISTANT.....	2	28.572
0903	AUDID-VISION TESTER.....	1	23.736
0550	MEDICAL RECORDS TECHNICIAN.....	1	34.416
0431	CLERK IV.....	1	39.552
0429	CLERK II.....	1	27.276
0429	CLERK II.....	1	22.656
	SCHEDULE SALARY ADJUSTMENTS.....	21	8,280
	SECTION TOTAL.....		1,475,801
UPTOWN HEALTH SERVICE CENTER-3125			
3751	PUBLIC HEALTH NURSE I.....	1,414H	25.87H
3751	PUBLIC HEALTH NURSE I.....	1	63.228
3751	PUBLIC HEALTH NURSE I.....	2	60.204
3751	PUBLIC HEALTH NURSE I.....	1	49.476
3751	PUBLIC HEALTH NURSE I.....	1	44.832
3751	PUBLIC HEALTH NURSE I.....	1	42.720
3532	CLINICAL THERAPIST I.....	1	32.040
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	87.048
3363	PHYSICIAN.....	1,820H	53.43H
3213	DENTAL ASSISTANT.....	1	26.040
3203	DENTIST.....	1,820H	36.99H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36.036
3139	CERTIFIED MEDICAL ASSISTANT.....	1	34.416
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29.940
3139	CERTIFIED MEDICAL ASSISTANT.....	2	28.572
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	43.392
0550	MEDICAL RECORDS TECHNICIAN.....	1	37.764
0431	CLERK IV.....	1	41.436
0431	CLERK IV.....	1	29.940
0430	CLERK III.....	1	27.276
0429	CLERK II.....	3	32.856
0429	CLERK II.....	2	22.656
0415	INQUIRY AIDE III.....	1	31.356
	SCHEDULE SALARY ADJUSTMENTS.....	26	11,524
	SECTION TOTAL.....		1,220,981
GRAND BOULEVARD CLINIC-3180			
3213	DENTAL ASSISTANT.....	1	26.040
0429	CLERK II.....	1	32.856
	SCHEDULE SALARY ADJUSTMENTS.....	2	600
	SECTION TOTAL.....		59,496
	DIVISION TOTAL.....	237	\$13,792,837

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 81,516
3092	PROGRAM DIRECTOR.....	1	83,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,117
	SECTION TOTAL.....	2	165,745
NORTH RIVER MENTAL HEALTH CENTER-3220			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	69,036
3534	CLINICAL THERAPIST III.....	2	59,916
0431	CLERK IV.....	1	43,392
0430	CLERK III.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,176
	SECTION TOTAL.....	5	257,172
LAKEVIEW MENTAL HEALTH CENTER-3225			
3384	PSYCHIATRIST.....	832H	69.71H
	SECTION TOTAL.....		57,999
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	79,344
3534	CLINICAL THERAPIST III.....	1	59,916
3534	CLINICAL THERAPIST III.....	1	47,328
3533	CLINICAL THERAPIST II.....	1	38,940
0431	CLERK IV.....	1	39,552
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,436
	SCHEDULE SALARY ADJUSTMENTS.....		94
	SECTION TOTAL.....	6	306,610
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	63,864
3548	PSYCHOLOGIST.....	1	52,224
3534	CLINICAL THERAPIST III.....	2	59,916
3534	CLINICAL THERAPIST III.....	1	47,328
3534	CLINICAL THERAPIST III.....	1	45,084
0431	CLERK IV.....	1	32,856
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,552
	SCHEDULE SALARY ADJUSTMENTS.....		4,224
	SECTION TOTAL.....	8	404,964
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	43,392
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	41,436
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	75,744
3534	CLINICAL THERAPIST III.....	2	59,916
3534	CLINICAL THERAPIST III.....	1	47,328
3534	CLINICAL THERAPIST III.....	1	42,876
3384	PSYCHIATRIST.....	833H	69.71H
	SCHEDULE SALARY ADJUSTMENTS.....		1,880
	SECTION TOTAL.....	7	430,556
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,336
3534	CLINICAL THERAPIST III.....	1	59,916
0431	CLERK IV.....	1	41,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,552
	SCHEDULE SALARY ADJUSTMENTS.....		1,997
	SECTION TOTAL.....	4	200,237

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GREATER GRAND/MID SOUTH MHC-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	45,456
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	41,436
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	65,904
3534	CLINICAL THERAPIST III.....	1	59,916
0826	PRINCIPAL TYPIST.....	1	28,572
0431	CLERK IV.....	1	43,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,628
	SCHEDULE SALARY ADJUSTMENTS.....		2,014
	SECTION TOTAL.....	7	334,318
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	36,036
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	63,864
3534	CLINICAL THERAPIST III.....	1	54,804
0431	CLERK IV.....	1	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,599
	SECTION TOTAL.....	4	194,067
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	41,436
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	79,344
3534	CLINICAL THERAPIST III.....	1	47,328
0431	CLERK IV.....	1	45,456
0431	CLERK IV.....	1	34,416
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,392
	SCHEDULE SALARY ADJUSTMENTS.....		2,060
	SECTION TOTAL.....	6	293,432
WOODLAWN MENTAL HEALTH CENTER-3275			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	65,904
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	60,060
3533	CLINICAL THERAPIST II.....	1	47,328
0431	CLERK IV.....	1	45,456
0431	CLERK IV.....	1	32,856
	SECTION TOTAL.....	5	251,604
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	41,436
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,884
3534	CLINICAL THERAPIST III.....	1	59,916
3534	CLINICAL THERAPIST III.....	1	57,336
0431	CLERK IV.....	1	45,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,744
	SCHEDULE SALARY ADJUSTMENTS.....		2,686
	SECTION TOTAL.....	6	311,458
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	62,916
3534	CLINICAL THERAPIST III.....	1	59,916
3533	CLINICAL THERAPIST II.....	1	49,656
3384	PSYCHIATRIST.....	1	69,71H
0431	CLERK IV.....	1	43,392
	SCHEDULE SALARY ADJUSTMENTS.....		3,180
	SECTION TOTAL.....	4	277,128

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NORTHTOWN/ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	37,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	72,312
3548	PSYCHOLOGIST.....	1	62,616
3534	CLINICAL THERAPIST III.....	1	59,916
3384	PSYCHIATRIST.....	833H	69.71H
0431	CLERK IV.....	1	27,276
SCHEDULE SALARY ADJUSTMENTS.....			3,190
	SECTION TOTAL.....	5	321,142
CHATHAM/AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	47,628
3534	CLINICAL THERAPIST III.....	2	42,876
0431	CLERK IV.....	1	45,456
	SECTION TOTAL.....	4	178,836
BEVERLY/MORGAN PARK MENTAL HEALTH CENTER-3305			
3534	CLINICAL THERAPIST III.....	1	59,916
0431	CLERK IV.....	1	41,436
0430	CLERK III.....	1	36,036
SCHEDULE SALARY ADJUSTMENTS.....			1,629
	SECTION TOTAL.....	3	139,017
	DIVISION TOTAL.....	78	\$ 4,124,285

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
PUBLIC HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 81,516
3348	MEDICAL DIRECTOR.....	1	58,65H
0379	DIRECTOR OF ADMINISTRATION.....	1	83,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,708
	SCHEDULE SALARY ADJUSTMENTS.....		2,195
	SECTION TOTAL.....	4	326,177
HEALTH CODE ENFORCEMENT-3316			
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	65,904
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,447
	SECTION TOTAL.....	2	124,687
HEALTH REGULATIONS-3325			
3934	SOCIAL WORKER III.....	1	42,876
3763	NURSE PRACTITIONER.....	1	89,016
3753	PUBLIC HEALTH NURSE III.....	1	76,872
3752	PUBLIC HEALTH NURSE II.....	1	69,696
3752	PUBLIC HEALTH NURSE II.....	1	66,372
3752	PUBLIC HEALTH NURSE II.....	2	63,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,764
0415	INQUIRY AIOE III.....	1	32,856
	SECTION TOTAL.....	9	541,908
FOOD SANITATION-3330			
3947	ADMINISTRATIVE SUPERVISOR.....	1	60,060
2383	SUPERVISING SANITARIAN.....	3	65,904
2383	SUPERVISING SANITARIAN.....	1	62,916
2383	SUPERVISING SANITARIAN.....	3	57,336
2383	SUPERVISING SANITARIAN.....	2	52,260
2383	SUPERVISING SANITARIAN.....	2	47,628
2381	SANITARIAN II.....	4	54,744
2381	SANITARIAN II.....	3	52,260
2381	SANITARIAN II.....	5	49,884
2381	SANITARIAN II.....	6	47,628
2381	SANITARIAN II.....	4	45,456
2381	SANITARIAN II.....	1	43,728
2381	SANITARIAN II.....	3	43,392
2381	SANITARIAN II.....	4	41,436
2381	SANITARIAN II.....	6	37,764
2381	SANITARIAN II.....	8	36,036
2377	CHIEF SANITARIAN.....	1	57,336
0664	DATA ENTRY OPERATOR.....	1	32,856
0664	DATA ENTRY DOPERATOR.....	2	22,656
0609	COMPUTER APPLICATIONS ANALYST III.....	1	52,260
0431	CLERK IV.....	1	41,436
0430	CLERK III.....	1	37,764
0430	CLERK III.....	1	36,036
0430	CLERK III.....	1	23,736
0429	CLERK II.....	1	31,356
0429	CLERK II.....	1	29,940
0379	DIRECTOR OF ADMINISTRATION.....	1	69,036
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,116
0308	STAFF ASSISTANT.....	1	50,640
	SCHEDULE SALARY ADJUSTMENTS.....		48,522
	SECTION TOTAL.....	70	3,257,106

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN TUBERCULOSIS CLINIC-3335			
3753	PUBLIC HEALTH NURSE III.....	1	60,204
3613	LICENSED PRACTICAL NURSE.....	2	47,628
0431	CLERK IV.....	1	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		4,521
	SECTION TOTAL.....	4	197,745

W. SIDE CTR FOR DISEASE CONTROL-3340

3753	PUBLIC HEALTH NURSE III.....	1	76,872
3752	PUBLIC HEALTH NURSE II.....	1	63,228
3752	PUBLIC HEALTH NURSE II.....	1	51,996
3752	PUBLIC HEALTH NURSE II.....	1	44,832
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	52,260
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	47,628
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	39,552
3414	EPIDEMIOLOGIST II.....	1	54,804
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	72,312
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	60,060
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	52,260
0431	CLERK IV.....	1	39,552
0431	CLERK IV.....	1	32,856
0303	ADMINISTRATIVE ASSISTANT III.....	1	52,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,708
	SCHEDULE SALARY ADJUSTMENTS.....		7,591
	SECTION TOTAL.....	15	787,771

ENGLEWOOD TUBERCULOSIS CLINIC-3345

3753	PUBLIC HEALTH NURSE III.....	1	76,872
3751	PUBLIC HEALTH NURSE I.....	1	57,288
3751	PUBLIC HEALTH NURSE I.....	1	42,720
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	52,260
3363	PHYSICIAN.....	364H	46,47H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	28,572
0431	CLERK IV.....	1	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		6,831
	SECTION TOTAL.....	7	371,482

AIDS ACTIVITY OFFICE-3350

3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	62,916
0313	ASSISTANT COMMISSIONER.....	1	84,756
	SECTION TOTAL.....	2	147,672

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL SOCIAL HYGIENE CONTROL-3355			
3763 NURSE PRACTITIONER.....		1	63,228
3434 COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....		1	52,260
3434 COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....		1	47,628
3366 SUPERVISING PHYSICIAN.....	3,640H		56.93H
3363 PHYSICIAN.....	1,820H		53.43H
3363 PHYSICIAN.....	931H		51.67H
3363 PHYSICIAN.....	1,820H		49.95H
3348 MEDICAL DIRECTOR.....	1		58.65H
3177 MICROBIOLOGIST II.....	1		54.804
3139 CERTIFIED MEDICAL ASSISTANT.....	1		29.940
1815 PRINCIPAL STOREKEEPER.....	1		37.764
0665 SENIOR DATA ENTRY OPERATOR.....	2		41.436
0665 SENIOR DATA ENTRY OPERATOR.....	1		24.852
0431 CLERK IV.....	1		34.416
0430 CLERK III.....	1		37.764
0430 CLERK III.....	3		36.036
0430 CLERK III.....	2		34.416
SCHEDULE SALARY ADJUSTMENTS.....			3,737
SECTION TOTAL.....	17		1,209,333
MILE SQUARE STD CLINIC-3360			
3763 NURSE PRACTITIONER.....	1		89,016
3763 NURSE PRACTITIONER.....	1		60,204
3363 PHYSICIAN.....	1,820H		46.47H
SCHEDULE SALARY ADJUSTMENTS.....			1,838
SECTION TOTAL.....	2		235,633
ENGLEWOOD STD CLINIC-3365			
3763 NURSE PRACTITIONER.....	2		89,016
3130 LABORATORY TECHNICIAN III.....	1		29.940
0430 CLERK III.....	1		37.764
0430 CLERK III.....	1		34.416
SCHEDULE SALARY ADJUSTMENTS.....			748
SECTION TOTAL.....	5		280,900
LAKEVIEW STD CLINIC-3370			
3363 PHYSICIAN.....	364H		53.43H
3363 PHYSICIAN.....	1,820H		51.70H
SECTION TOTAL.....			113,543
IMMUNIZATION SERVICES-3375			
7132 MOBILE UNIT OPERATOR.....	2		14.92H
3751 PUBLIC HEALTH NURSE I.....	1		49.476
3613 LICENSED PRACTICAL NURSE.....	1		47.628
3366 SUPERVISING PHYSICIAN.....	910H		58.65H
3139 CERTIFIED MEDICAL ASSISTANT.....	1		29.940
SCHEDULE SALARY ADJUSTMENTS.....			1,742
SECTION TOTAL.....	5		243,032
INFECTIOUS DISEASE CONTROL-3380			
3348 MEDICAL DIRECTOR.....	1		58.65H
0302 ADMINISTRATIVE ASSISTANT II.....	1		45.456
SECTION TOTAL.....	2		165,102
SUBSTANCE ABUSE-3385			
3467 PUBLIC HEALTH ADMINISTRATOR III.....	1		54.744
3092 PROGRAM DIRECTOR.....	1		75.744
SCHEDULE SALARY ADJUSTMENTS.....			1,260
SECTION TOTAL.....	2		131,748
STD ROSELAND-3390			
3434 COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1		36.036

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STD ROSELAND-3390 - CONTINUED			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	34,416
3363	PHYSICIAN.....	1	53,43H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,940
0430	CLERK III.....	1	36,036
0430	CLERK III..... SCHEDULE SALARY ADJUSTMENTS.....	1	26,040 5,583
	SECTION TOTAL.....	6	277,048
AIDS/WEST TOWN-3391			
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,852
3130	LABORATORY TECHNICIAN III.....	1	39,552
	SCHEDULE SALARY ADJUSTMENTS.....		1,506
	SECTION TOTAL.....	2	65,810
MILE SQUARE AIDS CLINIC-3399			
3363	PHYSICIAN.....	1,092H	51,70H
	SECTION TOTAL.....		56,456
	DIVISION TOTAL.....	154	\$ 8,533,253
	ORGANIZATION TOTAL.....	573	32,443,892
	LESS TURNOVER.....		2,924,432
	TOTAL.....		\$29,519,460

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,143,576
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,395
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,776
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	2,185,747
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	21,100
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	103,500
.0143 COURT REPORTING.....	20,000
.0146 STUDIES.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	22,680
.0157 RENTAL OF EQUIPMENT.....	20,936
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,100
.0169 TECHNICAL MEETING COSTS.....	62,800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,750
.0190 TELEPHONE-CENTREX BILLING.....	15,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	281,886
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,480
.0270 LOCAL TRANSPORTATION.....	3,425
*2005.0200 FOR TRAVEL.....	7,405
.0348 BOOKS AND RELATED MATERIALS.....	2,150
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,610
*2005.0300 FOR COMMODITIES AND MATERIALS.....	17,760
*BUDGET LEVEL TOTAL.....	\$ 2,482,778

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 57,336
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	62,616
9679	DEPUTY COMMISSIONER.....	1	88,944
9679	DEPUTY COMMISSIONER.....	1	78,024
9660	FIRST DEPUTY COMMISSIONER.....	1	93,228
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	57,336
3086	HUMAN RELATIONS INVESTIGATOR III.....	2	52,224
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	57,336
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	52,260
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	47,328
3085	HUMAN RELATIONS INVESTIGATOR II.....	4	45,084
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	72,312
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	69,036
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	65,904
3017	COORDINATOR OF COMMUNITY SERVICES- EDUCATION.....	1	47,628
3014	HUMAN RELATIONS SPECIALIST.....	1	49,884
2902	CHIEF RESEARCH ANALYST.....	1	57,336
0729	INFORMATION COORDINATOR.....	1	61,116
0380	DIRECTOR OF ADMINISTRATION I.....	1	61,116
0320	ASSISTANT TO THE COMMISSIONER.....	1	57,336
0308	STAFF ASSISTANT.....	1	48,276
0308	STAFF ASSISTANT.....	1	43,392
0308	STAFF ASSISTANT.....	1	41,700
	SCHEDULE SALARY ADJUSTMENTS.....		7,315
	SECTION TOTAL.....	27	1,561,543
ADMINISTRATION-3007			
0810	EXECUTIVE SECRETARY II.....	1	39,708
0809	EXECUTIVE SECRETARY I.....	1	45,456
0809	EXECUTIVE SECRETARY I.....	1	34,416
0809	EXECUTIVE SECRETARY I.....	1	27,276
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	2	28,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,461
	SECTION TOTAL.....	8	276,581

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	71,388
SECTION TOTAL.....		1	<u>71,388</u>
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	59,916
SECTION TOTAL.....		1	<u>59,916</u>
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	59,916
SECTION TOTAL.....		1	<u>59,916</u>
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	71,388
SECTION TOTAL.....		1	<u>71,388</u>
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	59,916
SECTION TOTAL.....		1	<u>59,916</u>
ADVISORY COUNCIL ON WOMEN-3035			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	59,916
SECTION TOTAL.....		1	<u>59,916</u>
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	59,916
SECTION TOTAL.....		1	<u>59,916</u>
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	71,388
SECTION TOTAL.....		1	<u>71,388</u>
DIVISION TOTAL.....	43		2,351,868
LESS TURNOVER.....			197,516
TOTAL.....			<u>\$ 2,154,352</u>

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,428,168
.0011 CONTRACT WAGE INCREMENT-SALARY.....		11,351
.0015 SCHEDULE SALARY ADJUSTMENTS.....		13,745
*2005.0000 FOR PERSONAL SERVICES.....		2,453,284
.0125 OFFICE AND BUILDING SERVICES.....		1,450
.0126 OFFICE CONVENiences.....		380
.0130 POSTAGE.....		17,385
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		685,375
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		8,932
.0157 RENTAL OF EQUIPMENT.....		7,411
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		9,681
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		760
.0169 TECHNICAL MEETING COSTS.....		32,775
.0178 FREIGHT AND EXPRESS CHARGES.....		95
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...		912
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....		2,480
.0190 TELEPHONE-CENTREX BILLING.....		16,150
.0196 TELEPHONE-CIRCUITS.....		92,340
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....		12,350
*2005.0100 FOR CONTRACTUAL SERVICES.....		888,478
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		25,650
DIRECT PAYMENT TO PRIVATE AGENCIES		
.0240 TRANSPORT SERVICES.....		13,733
.0245 REIMBURSEMENT TO TRAVELERS.....		1,292
.0270 LOCAL TRANSPORTATION.....		3,515
*2005.0200 FOR TRAVEL.....		44,180
.0340 MATERIAL AND SUPPLIES.....		2,090
.0348 BOOKS AND RELATED MATERIALS.....		475
.0350 STATIONERY AND OFFICE SUPPLIES.....		17,248
*2005.0300 FOR COMMODITIES AND MATERIALS.....		19,813
*BUDGET LEVEL TOTAL.....		\$ 3,405,743

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAM DEVELOPMENT-3005			
9947	COMMISSIONER ON AGING.....	1	\$ 106.356
9679	DEPUTY COMMISSIONER.....	2	91.176
9679	DEPUTY COMMISSIONER.....	1	72.312
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	79.344
3058	ASSISTANT DIRECTOR OF PROGRAM OPERATIONS	1	62.916
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	87.048
3040	ASSISTANT SPECIALIST IN AGING.....	1	41.436
3040	ASSISTANT SPECIALIST IN AGING.....	1	29.940
3036	ELDERLY AIDE II.....	4,080H	11.88H
3036	ELDERLY AIDE II.....	1	23.736
3035	ELDERLY AIDE I.....	1,020H	9.87H
3032	REGIONAL DIRECTOR-AGING.....	1	65.352
3032	REGIONAL DIRECTOR-AGING.....	2	59.916
3032	REGIONAL DIRECTOR-AGING.....	1	47.328
3031	SPECIALIST IN AGING II.....	6	54.804
3020	SPECIALIST IN AGING III.....	3	65.352
3020	SPECIALIST IN AGING III.....	1	49.656
2914	PROGRAM AUDITOR I.....	1	36.036
2902	CHIEF RESEARCH ANALYST.....	1	62.616
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	62.916
0832	PERSONAL COMPUTER OPERATOR II.....	1	34.416
0810	EXECUTIVE SECRETARY II.....	1	43.392
0809	EXECUTIVE SECRETARY I.....	1	34.416
0809	EXECUTIVE SECRETARY I.....	1	31.356
0809	EXECUTIVE SECRETARY I.....	1	29.940
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	43.392
0431	CLERK IV.....	1	32.856
0429	CLERK II.....	1	27.276
0379	DIRECTOR OF ADMINISTRATION.....	1	75.744
0320	ASSISTANT TO THE COMMISSIONER.....	1	60.060
0320	ASSISTANT TO THE COMMISSIONER.....	1	47.628
0313	ASSISTANT COMMISSIONER.....	1	72.312
0313	ASSISTANT COMMISSIONER.....	1	62.616
0311	PROJECTS ADMINISTRATOR.....	1	75.000
0310	PROJECT MANAGER.....	1	74.592
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49.884
0303	ADMINISTRATIVE ASSISTANT III.....	1	45.456
0303	ADMINISTRATIVE ASSISTANT III.....	1	34.416
0302	ADMINISTRATIVE ASSISTANT II.....	1	36.036
0190	ACCOUNTING TECHNICIAN II.....	1	34.416
SCHEDULE SALARY ADJUSTMENTS.....			13.745
SECTION TOTAL.....		47	2,871,542
DIVISION TOTAL.....		47	2,871,542
LESS TURNOVER.....			229,629
TOTAL.....			\$ 2,441,913

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,317,491	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,096	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,370	
.0020 OVERTIME.....	7,885	
*2005.0000 FOR PERSONAL SERVICES.....	1,343,842	
.0130 POSTAGE.....	17,617	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	70,007	
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	5,752	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	24,080	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....	15,743	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,909	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,568	
.0169 TECHNICAL MEETING COSTS.....	4,811	
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....	300	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,040	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	1,106	
.0190 TELEPHONE-CENTREX BILLING.....	31,000	
.0196 TELEPHONE-CIRCUITS.....	600	
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....	3,700	
*2005.0100 FOR CONTRACTUAL SERVICES.....	180,233	
.0245 REIMBURSEMENT TO TRAVELERS.....	3,210	
.0270 LOCAL TRANSPORTATION.....	14,280	
*2005.0200 FOR TRAVEL.....	17,490	
.0348 BOOKS AND RELATED MATERIALS.....	1,265	
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,810	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	15,075	
*BUDGET LEVEL TOTAL.....	\$ 1,556,640	

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	COMMISSIONER ON DISABILITIES.....	1	\$ 106,356
9684	DEPUTY DIRECTOR.....	1	97,512
1431	SENIOR POLICY ANALYST.....	1	77,532
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,392
0308	STAFF ASSISTANT.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		290
	SECTION TOTAL.....	5	361,118

SUPPORT SERVICES-3020

ADMINISTRATION-4010			
3005	PERSONAL CARE ATTENDANT.....	1	24,852
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	47,628
0621	COMPUTER SUPPORT SPECIALIST.....	1	36,036
0414	INQUIRY AIDE II.....	1	27,276
0394	ADMINISTRATIVE MANAGER.....	1	60,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,416
0177	SUPERVISOR OF ACCOUNTS.....	1	53,268
0102	ACCOUNTANT II.....	1	40,884
	SCHEDULE SALARY ADJUSTMENTS.....		4,140
	SUB-SECTION TOTAL.....	9	371,852

RESOURCE AND DEVELOPMENT-4015

2989	GRANTS RESEARCH SPECIALIST.....	1	47,328
0664	DATA ENTRY OPERATOR.....	1	23,736
0430	CLERK III.....	1	34,416
0311	PROJECTS ADMINISTRATOR.....	1	60,060
	SCHEDULE SALARY ADJUSTMENTS.....		2,018
	SUB-SECTION TOTAL.....	4	167,558
	SECTION TOTAL.....	13	539,510

OPERATIONS-3025

0306	ASSISTANT DIRECTOR.....	1	90,984
	SECTION TOTAL.....	1	90,984

EMPLOYMENT-3030

EMPLOYMENT TASK FORCE-4020			
0311	PROJECTS ADMINISTRATOR.....	1	80,004
	SUB-SECTION TOTAL.....	1	80,004

EMPLOYMENT SERVICES-4025

3074	DISABILITY SPECIALIST I.....	1	42,876
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.....	1	72,312
2914	PROGRAM AUDITOR I.....	1	52,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	32,856
	SCHEDULE SALARY ADJUSTMENTS.....		1,428
	SUB-SECTION TOTAL.....	4	201,732
	SECTION TOTAL.....	5	281,736

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCESSIBILITY COMPLIANCE-3040			
3092	PROGRAM DIRECTOR.....	1	79,344
3073	DISABILITY SPECIALIST II.....	1	42,876
0831	PERSONAL COMPUTER OPERATER III.....	1	29,940
	SCHEDULE SALARY ADJUSTMENTS.....		494
	SECTION TOTAL.....	3	152,854
TRAINING-3050			
1359	TRAINING OFFICER.....	1	57,336
	SECTION TOTAL.....	1	57,336
	DIVISION TOTAL.....	28	1,483,338
	LESS TURNOVER.....		157,477
	TOTAL.....		\$ 1,325,861

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,907,967
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,603
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,716
*2005.0000 FOR PERSONAL SERVICES.....	3,948,286
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	12,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND DTHER THIRD PARTY BENEFIT AGREEMENT	4,670,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	20,000
.0157 RENTAL OF EQUIPMENT.....	34,680
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	99,900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	75,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,000
.0169 TECHNICAL MEETING COSTS.....	7,650
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	8,200
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	9,000
.0190 TELEPHONE-CENTREX BILLING.....	75,000
.0196 TELEPHONE-CIRCUITS.....	81,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	19,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,125,930
.0245 REIMBURSEMENT TO TRAVELERS.....	7,000
.0270 LOCAL TRANSPORTATION.....	13,000
*2005.0200 FOR TRAVEL.....	20,000
.0340 MATERIAL AND SUPPLIES.....	85,000
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	40,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	128,000
.9025 FOR PAYMENT OF EMERGENCY SHELTER.....	6,104,000
FOR PURPOSE OF PROVIDING YOUTH WITH	
VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR	
EXPENDITURE THROUGH THE COMMISSIONER	
.9065 OF HUMAN SERVICES.....	475,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	6,579,000
*BUDGET LEVEL TOTAL.....	\$15,801,216

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 120,960
9679	DEPUTY COMMISSIONER.....	1	93,924
9660	FIRST DEPUTY COMMISSIONER.....	1	104,592
0729	INFORMATION COORDINATOR.....	1	57,336
0322	SPECIAL ASSISTANT.....	1	57,336
0308	STAFF ASSISTANT.....	1	37,764
0304	ASSISTANT TO COMMISSIONER.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,652
	SECTION TOTAL.....	7	543,284

DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
3812	DIRECTOR OF HUMAN SERVICES.....	1	62,916
2918	CHIEF PLANNING ANALYST.....	1	65,352
0379	DIRECTOR OF ADMINISTRATION.....	1	72,828
0313	ASSISTANT COMMISSIONER.....	1	75,168
0303	ADMINISTRATIVE ASSISTANT III.....	1	52,260
	SECTION TOTAL.....	5	328,524

DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2902	CHIEF RESEARCH ANALYST.....	1	65,352
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	75,744
	SCHEDULE SALARY ADJUSTMENTS.....		873
	SECTION TOTAL.....	2	141,969

CHILDREN AND YOUTH SERVICES-3025			
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES.....	1	79,584
3812	DIRECTOR OF HUMAN SERVICES.....	1	79,584
3812	DIRECTOR OF HUMAN SERVICES.....	1	79,344
	SCHEDULE SALARY ADJUSTMENTS.....		3,355
	SECTION TOTAL.....	3	241,887

GRANTS SUPPORT-3100			
9679	DEPUTY COMMISSIONER.....	1	87,840
9679	DEPUTY COMMISSIONER.....	1	87,648
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	43,392
3812	DIRECTOR OF HUMAN SERVICES.....	1	69,036
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	63,864
2990	GRANTS SPECIALIST.....	1	52,260
2990	GRANTS SPECIALIST.....	1	45,456
2917	PROGRAM AUDITOR III.....	1	65,904
2902	CHIEF RESEARCH ANALYST.....	1	65,352
1912	PROJECT COORDINATOR.....	1	62,916
1736	CHIEF STATISTICIAN.....	1	72,312
1706	DEVELOPMENT DIRECTOR.....	1	81,516
1706	DEVELOPMENT DIRECTOR.....	1	69,036
1576	CHIEF VOUCHER EXPEDITER.....	1	49,884
1575	VOUCHER COORDINATOR.....	2	45,456
1575	VOUCHER COORDINATOR.....	1	28,572
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	91,188
1342	PERSONNEL ASSISTANT III.....	1	49,884
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	87,048
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	72,312
0832	PERSONAL COMPUTER OPERATOR II.....	1	41,436
0431	CLERK IV.....	1	45,456
0431	CLERK IV.....	2	39,552
0379	DIRECTOR OF ADMINISTRATION.....	1	87,048
0322	SPECIAL ASSISTANT.....	1	60,060
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,996
0313	ASSISTANT COMMISSIONER.....	1	93,924
0313	ASSISTANT COMMISSIONER.....	1	84,036
0311	PROJECTS ADMINISTRATOR.....	1	64,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	69,036
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,060

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
0308	STAFF ASSISTANT.....	1	57.336
0308	STAFF ASSISTANT.....	1	48.276
0308	STAFF ASSISTANT.....	1	45.996
0308	STAFF ASSISTANT.....	2	43.728
0308	STAFF ASSISTANT.....	1	41.436
0305	ASSISTANT TO THE DIRECTOR.....	1	60.060
0304	ASSISTANT TO COMMISSIONER.....	1	52.260
0303	ADMINISTRATIVE ASSISTANT III.....	1	45.456
0303	ADMINISTRATIVE ASSISTANT III.....	1	39.708
0303	ADMINISTRATIVE ASSISTANT III.....	2	34.416
0302	ADMINISTRATIVE ASSISTANT II.....	1	41.436
0302	ADMINISTRATIVE ASSISTANT II.....	1	39.552
0190	ACCOUNTING TECHNICIAN II.....	1	47.628
0178	SUPERVISOR OF PAYROLLS.....	1	60.060
0120	SUPERVISOR OF ACCOUNTING.....	1	62.616
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	50	<u>2,883,968</u>
DIVISION TOTAL.....			
	DIVISION TOTAL.....	67	<u>4,139,612</u>
LESS TURNOVER.....			
	LESS TURNOVER.....		<u>208,928</u>
TOTAL.....			
	TOTAL.....		<u>\$ 3,932,683</u>

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 130,020	
.0010 SALARIES AND WAGES-ON VOUCHER.....	84,000	
.0050 STIPENDS.....	117,500	
*2005.0000 FOR PERSONAL SERVICES.....	331,520	
.0130 POSTAGE.....	1,500	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,700	
.0143 COURT REPORTING.....	85,000	
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....	400	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	600	
.0157 RENTAL OF EQUIPMENT.....	4,400	
.0169 TECHNICAL MEETING COSTS.....	900	
*2005.0100 FOR CONTRACTUAL SERVICES.....	95,500	
.0270 LOCAL TRANSPORTATION.....	250	
*2005.0200 FOR TRAVEL.....	250	
.0348 BOOKS AND RELATED MATERIALS.....	200	
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,900	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,100	
*2005.0700 FOR CONTINGENCIES.....	2,700	
*BUDGET LEVEL TOTAL.....	\$ 432,070	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9955 EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 72,684	
9635 MEMBER-POLICE BOARD.....		12,500	
9634 PRESIDENT-POLICE BOARD.....		17,500	
0432 SUPERVISING CLERK.....	1	57,336	
SECTION TOTAL.....	2	130,020	
DIVISION TOTAL.....	2	\$ 130,020	

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	760,565,614
.0010 SALARIES AND WAGES-ON VOUCHER.....	31,500
.0011 CONTRACT WAGE INCREMENT-SALARY.....	94,500,000
.0012 CONTRACT WAGE INCREMENT-PR.....	560,103
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,300,482
.0020 OVERTIME.....	31,342,026
.0021 HOLIDAY PREMIUM PAY.....	4,000,000
.0022 CONTRACT COSTS.....	35,400,000
COMPENSATORY TIME PAYMENT FOR	
.0024 RETIRED OFFICERS.....	15,000,000
.0025 VACATION RELIEF.....	215,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....	4,000,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	3,000,000
FURLough BUY-BACK AND HOLIDAY PREMIUM	
PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	3,500,000
.0091 UNIFORM ALLOWANCE.....	15,228,400
*1005.0000 FOR PERSONAL SERVICES.....	973,823,125
.0125 OFFICE AND BUILDING SERVICES.....	34,127
.0130 POSTAGE.....	368,080
FDR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	679,012
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,046,911
.0148 TESTING AND INSPECTING.....	2,598
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	705,215
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,960
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	174,363
.0152 ADVERTISING.....	8,800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,533,479
.0157 RENTAL OF EQUIPMENT.....	412,801
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	589,551
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	40,372
.0169 TECHNICAL MEETING COSTS.....	79,165
FDR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	1,470
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,255,693
.0178 FREIGHT AND EXPRESS CHARGES.....	7,350
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	169,334
.0185 WASTE DISPOSAL SERVICES.....	22,390
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	11,574
.0189 TELEPHONE NON-CENTREX BILLINGS.....	59,358

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

<u>Code</u>	<u>Amounts</u>
.0190 TELEPHONE-CENTREX BILLING.....	1,255,386
.0191 TELEPHONE-RELOCATIONS CHARGES.....	280,500
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	503,839
.0197 OF EQUIPMENT/VOICEMAIL.....	1,335
* 1005.0100 FOR CONTRACTUAL SERVICES.....	15,244,683
.0270 LOCAL TRANSPORTATION.....	525
* 1005.0200 FOR TRAVEL.....	525
.0313 CLEANING AND SANITATION SUPPLIES.....	158
.0319 CLOTHING.....	2,100
.0330 FOOD.....	184,172
.0338 LICENSE STICKERS, TAGS AND PLATES.....	90,269
.0340 MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	3,220,083
.0342 AND SUPPLIES.....	18,712
.0345 APPARATUS AND INSTRUMENTS.....	107,800
.0348 BOOKS AND RELATED MATERIALS.....	77,202
.0350 STATIDNERY AND OFFICE SUPPLIES.....	1,760,500
.0360 REPAIR PARTS AND MATERIALS.....	4,120,145
* 1005.0300 FOR COMMODITIES AND MATERIALS.....	9,581,141
.0430 LIVESTOCK.....	81,218
* 1005.0400 FOR EQUIPMENT.....	81,218
* 1005.0700 FOR CONTINGENCIES..... FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER	45,000
.0937 WORKERS COMPENSATION ACT.....	7,500,000
* 1005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,500,000
.9067 FOR PHYSICAL EXAMS.....	2,048,400
* 1005.9000 FDR SPECIFIC PURPOSE-GENERAL.....	2,048,400
*BUDGET LEVEL TOTAL.....	1,008,324,072

(Policemen's Annuity and Benefit Fund...\$143,104,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3005			
9957 SUPERINTENDENT OF POLICE.....	1	\$ 141,612	
9762 ADMINISTRATIVE ASSISTANT (POLICE).....	1	98,724	
9716 ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	100,188	
9715 DIRECTOR OF NEWS AFFAIRS.....	1	102,156	
9171 SERGEANT.....	2	67,776	
9161 POLICE OFFICER.....	1	57,528	
9161 POLICE OFFICER.....	1	53,610	
9161 POLICE OFFICER.....	1	51,780	
9161 POLICE OFFICER.....	1	50,052	
9161 POLICE OFFICER.....	1	33,522	
9113 POLICE AIDE.....	1	37,764	
9011 SUPERINTENDENT'S CHIEF OF STAFF.....	1	117,660	
3988 PROGRAM DEVELOPMENT COORDINATOR.....	1	43,392	
2976 EXECUTIVE ASSISTANT.....	1	102,156	
0703 PUBLIC RELATIONS REP III.....	1	65,904	
0703 PUBLIC RELATIONS REP III.....	1	41,436	
0438 TIMEKEEPER-CPD.....	1	47,628	
0430 CLERK III.....	1	27,276	
0311 PROJECTS ADMINISTRATOR.....	1	71,388	
0308 STAFF ASSISTANT.....	1	48,276	
0308 STAFF ASSISTANT.....	1	43,392	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,436	
0302 ADMINISTRATIVE ASSISTANT II.....	2	34,416	
SCHEQUELE SALARY ADJUSTMENTS.....		5,209	
SECTION TOTAL.....	25	1,586,473	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF MANAGEMENT AND ACCOUNTABILITY-3006			
9782	DEPUTY SUPERINTENDENT.....	1	124.884
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	113.160
9173	LIEUTENANT.....	1	81.090
9171	SERGEANT.....	1	67.776
9161	POLICE OFFICER.....	1	53.610
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	71.388
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	8	515.274

OFFICE OF LEGAL AFFAIRS-3007			
9756	EXECUTIVE ASSISTANT.....	1	107.814
9017	POLICE LEGAL OFFICER III.....	1	83.754
9016	POLICE LEGAL OFFICER II.....	1	78.690
9016	POLICE LEGAL OFFICER II.....	1	76.374
9015	POLICE LEGAL OFFICER I.....	1	74.376
9015	POLICE LEGAL OFFICER I.....	1	69.954
9015	POLICE LEGAL OFFICER I.....	1	65.706
9015	POLICE LEGAL OFFICER I.....	2	63.606
1646	ATTORNEY.....	1	57.444
1617	PARALEGAL II.....	1	37.764
1617	PARALEGAL II.....	1	36.036
1430	POLICY ANALYST.....	1	95.772
0302	ADMINISTRATIVE ASSISTANT II.....	1	36.036
0302	ADMINISTRATIVE ASSISTANT II.....	1	34.416
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	15	890.382

OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	114.312
9712	COORDINATOR OF INVESTIGATIONS.....	2	91.188
9195	COORDINATOR OF OPERATIONS-OPS.....	1	79.584
9195	COORDINATOR OF OPERATIONS-OPS.....	1	72.312
9184	SUPERVISING INVESTIGATOR-OPS.....	1	91.188
9184	SUPERVISING INVESTIGATOR-OPS.....	2	87.048
9184	SUPERVISING INVESTIGATOR-OPS.....	2	83.112
9184	SUPERVISING INVESTIGATOR-OPS.....	3	79.344
9184	SUPERVISING INVESTIGATOR-OPS.....	1	75.744
9184	SUPERVISING INVESTIGATOR-OPS.....	1	72.312
9184	SUPERVISING INVESTIGATOR-OPS.....	1	62.916
9184	SUPERVISING INVESTIGATOR-OPS.....	1	57.336
9183	INVESTIGATOR-OPS I.....	4	43.392
9183	INVESTIGATOR-OPS I.....	1	41.436
9183	INVESTIGATOR-OPS I.....	11	39.552
9182	INVESTIGATOR-OPS II.....	2	69.036
9182	INVESTIGATOR-OPS II.....	1	62.916
9182	INVESTIGATOR-OPS II.....	1	57.336
9182	INVESTIGATOR-OPS II.....	1	54.744
9182	INVESTIGATOR-OPS II.....	2	53.268
9182	INVESTIGATOR-OPS II.....	1	52.260
9182	INVESTIGATOR-OPS II.....	1	49.884
9182	INVESTIGATOR-OPS II.....	4	47.628
9182	INVESTIGATOR-OPS II.....	1	45.996
9182	INVESTIGATOR-OPS II.....	3	45.456
9182	INVESTIGATOR-OPS II.....	4	43.392
9181	INVESTIGATOR-OPS III.....	1	79.344
9181	INVESTIGATOR-OPS III.....	5	75.744
9181	INVESTIGATOR-OPS III.....	1	72.312
9181	INVESTIGATOR-OPS III.....	3	69.036
9181	INVESTIGATOR-OPS III.....	5	65.904
9181	INVESTIGATOR-OPS III.....	1	63.864
9181	INVESTIGATOR-OPS III.....	1	62.916
9181	INVESTIGATOR-OPS III.....	1	61.116
9181	INVESTIGATOR-OPS III.....	2	60.060
9181	INVESTIGATOR-OPS III.....	2	57.336
9181	INVESTIGATOR-OPS III.....	1	54.744

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Base</u>
OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED			
9181	INVESTIGATOR-OPS III.....	3	49,884
9181	INVESTIGATOR-OPS III.....	1	47,628
1106	DATA BASE ANALYST III.....	1	47,328
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,356
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,940
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,276
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,276
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	32,856
0618	LAN COORDINATOR III.....	1	47,628
0438	TIMEKEEPER-CPD.....	1	34,416
0432	SUPERVISING CLERK.....	1	37,764
0431	CLERK IV.....	1	36,036
0430	CLERK III.....	1	24,852
0422	INTAKE AIDE.....	6	34,416
0422	INTAKE AIDE.....	2	29,940
0422	INTAKE AIDE.....	2	28,572
0308	STAFF ASSISTANT.....	1	60,060
0308	STAFF ASSISTANT.....	1	49,884
SCHEDULE SALARY ADJUSTMENTS.....			54,980
SECTION TOTAL.....		108	5,773,664
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	113,160
9174	POLICE AGENT.....	2	62,214
9174	POLICE AGENT.....	3	60,432
9174	POLICE AGENT.....	12	58,248
9174	POLICE AGENT.....	14	56,280
9174	POLICE AGENT.....	11	54,408
9174	POLICE AGENT.....	7	52,566
9173	LIEUTENANT.....	2	83,148
9173	LIEUTENANT.....	1	56,388
9171	SERGEANT.....	3	74,376
9171	SERGEANT.....	6	72,210
9171	SERGEANT.....	7	69,954
9171	SERGEANT.....	5	67,776
9171	SERGEANT.....	3	65,706
9171	SERGEANT.....	4	49,842
9161	POLICE OFFICER.....	1	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	5	53,610
9161	POLICE OFFICER.....	5	51,780
9161	POLICE OFFICER.....	10	50,052
9016	POLICE LEGAL OFFICER II.....	1	76,374
0832	PERSONAL COMPUTER OPERATOR II.....	3	27,276
0826	PRINCIPAL TYPIST.....	1	37,764
0826	PRINCIPAL TYPIST.....	1	27,276
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,416
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,856
0438	TIMEKEEPER-CPD.....	1	43,392
SCHEDULE SALARY ADJUSTMENTS.....			21,607
SECTION TOTAL.....		115	6,619,339
AUDITING AND INTERNAL CONTROL-3022			
9752	COMMANDER.....	1	108,228
9173	LIEUTENANT.....	1	83,148
9173	LIEUTENANT.....	1	81,090
9173	LIEUTENANT.....	3	78,690
9173	LIEUTENANT.....	3	76,374
9173	LIEUTENANT.....	4	56,388
9171	SERGEANT.....	1	74,376
9171	SERGEANT.....	1	72,210
9171	SERGEANT.....	2	67,776
9171	SERGEANT.....	3	65,706

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING AND INTERNAL CONTROL-3022 - CONTINUED			
9161	POLICE OFFICER.....	1	57,528
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	2	51,780
9161	POLICE OFFICER.....	3	50,052
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	56,280
0832	PERSONAL COMPUTER OPERATOR II.....	1	39,552
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,552
0607	COMPUTER APPLICATIONS ANALYST II.....	1	62,616
0193	AUDITOR III.....	1	49,656
	SCHEDULE SALARY ADJUSTMENTS.....		23,792
	SECTION TOTAL.....	32	2,078,788
	DIVISION TOTAL.....	289	\$17,563,900

100-CORPORATE FUND

**DEPARTMENT OF POLICE
ADMINISTRATION SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 124,884
9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	109,692
9171	SERGEANT.....	1	67,776
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,392
0311	PROJECTS ADMINISTRATOR.....	1	84,036
0311	PROJECTS ADMINISTRATOR.....	1	80,400
0310	PROJECT MANAGER.....	1	83,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,572
	SCHEDULE SALARY ADJUSTMENTS.....	8	2,635
	SECTION TOTAL.....	8	624,489

RESEARCH AND DEVELOPMENT DIVISION-3021

9684	DEPUTY DIRECTOR.....	1	96,300
9173	LIEUTENANT.....	1	76,374
9171	SERGEANT.....	3	67,776
9171	SERGEANT.....	2	65,706
9161	POLICE OFFICER.....	1	53,610
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	103,064
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	72,312
2989	GRANTS RESEARCH SPECIALIST.....	1	62,616
2989	GRANTS RESEARCH SPECIALIST.....	1	52,224
2989	GRANTS RESEARCH SPECIALIST.....	1	49,656
2989	GRANTS RESEARCH SPECIALIST.....	1	47,328
1730	PROGRAM ANALYST.....	1	48,276
1157	PRINCIPAL METHODS ANALYST.....	1	48,276
1157	PRINCIPAL METHODS ANALYST.....	2	39,552
1157	PRINCIPAL METHODS ANALYST.....	1	36,036
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	52,224
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	59,916
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	57,336
0607	COMPUTER APPLICATIONS ANALYST II.....	1	43,392
0431	CLERK IV.....	1	45,456
0429	CLERK II.....	1	31,356
0394	ADMINISTRATIVE MANAGER.....	1	66,660
0311	PROJECTS ADMINISTRATOR.....	1	76,572
0311	PROJECTS ADMINISTRATOR.....	1	76,200
0311	PROJECTS ADMINISTRATOR.....	1	49,884
0308	STAFF ASSISTANT.....	1	60,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,416
	SCHEDULE SALARY ADJUSTMENTS.....	31	20,119
	SECTION TOTAL.....	31	1,833,507

FINANCE DIVISION-3026

FINANCE SERVICES-4315			
		<u>No.</u>	<u>Rate</u>
1580	SUPERVISOR OF CONTRACTS.....	1	83,112
1576	CHIEF VOUCHER EXPEDITER.....	1	45,456
1575	VOUCHER COORDINATOR.....	1	45,456
1575	VOUCHER COORDINATOR.....	2	36,036
1482	CONTRACT REVIEW SPECIALIST II.....	1	52,260
1191	CONTRACT ADMINISTRATOR.....	1	91,188
0618	LAN COORDINATOR III.....	1	47,628
0609	COMPUTER APPLICATIONS ANALYST III.....	1	62,916
0607	COMPUTER APPLICATIONS ANALYST II.....	1	43,392
0394	ADMINISTRATIVE MANAGER.....	1	52,260
0381	DIRECTOR OF ADMINISTRATION II.....	1	75,744
0308	STAFF ASSISTANT.....	1	43,392
0190	ACCOUNTING TECHNICIAN II.....	1	49,884
0190	ACCOUNTING TECHNICIAN II.....	1	41,436
0123	FISCAL ADMINISTRATOR.....	1	62,916

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE DIVISION-3026 - CONTINUED			
FINANCE SERVICES-4315 - CONTINUED			
0120	SUPERVISOR OF ACCOUNTING.....	1	59.916
0118	DIRECTOR OF FINANCE.....	1	102.156
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	100.188
0104	ACCOUNTANT IV.....	1	59.916
0103	ACCOUNTANT III.....	1	45.084
	SCHEDULE SALARY ADJUSTMENTS.....		11.095
	SUB-SECTION TOTAL.....	21	1,247.467
PAYROLL SERVICES-4316			
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	87.048
9012	MANAGER OF POLICE PAYROLLS.....	1	78.312
4238	PROPERTY CUSTODIAN.....	1	27.276
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	34.416
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	62.916
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45.456
0832	PERSONAL COMPUTER OPERATOR II.....	1	29.940
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	41.436
0665	SENIOR DATA ENTRY OPERATOR.....	1	41.436
0665	SENIOR DATA ENTRY OPERATOR.....	1	39.552
0665	SENIOR DATA ENTRY OPERATOR.....	2	34.416
0665	SENIOR DATA ENTRY OPERATOR.....	1	31.356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29.940
0431	CLERK IV.....	1	41.436
0308	STAFF ASSISTANT.....	1	52.260
0169	CHIEF TIMEKEEPER.....	1	43.392
0169	CHIEF TIMEKEEPER.....	1	39.552
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	72.312
	SCHEDULE SALARY ADJUSTMENTS.....		6.866
	SUB-SECTION TOTAL.....	19	873.734
	SECTION TOTAL.....	40	2,121.201
PERSONNEL/ADMINISTRATION-3035			
PERSONNEL/ADMINISTRATION-4801			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	108.228
9750	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	100.188
9171	SERGEANT.....	1	72.210
9161	POLICE OFFICER.....	1	59.190
9161	POLICE OFFICER.....	1	47.652
1617	PARALEGAL II.....	1	43.392
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49.884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45.456
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39.552
0617	LAN COORDINATOR II.....	1	43.392
0438	TIMEKEEPER-CPD.....	1	36.036
0303	ADMINISTRATIVE ASSISTANT III.....	1	43.728
0302	ADMINISTRATIVE ASSISTANT II.....	2	41.436
	SCHEDULE SALARY ADJUSTMENTS.....		5.866
	SUB-SECTION TOTAL.....	14	777.648
PERSONNEL/INVESTIGATION-4802			
9173	LIEUTENANT.....	1	83.148
9171	SERGEANT.....	2	74.376
9171	SERGEANT.....	1	63.606
9171	SERGEANT.....	1	49.842
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	2	62.214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	60.432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	4	40.854
9161	POLICE OFFICER.....	1	59.190
9161	POLICE OFFICER.....	2	55.482
9161	POLICE OFFICER.....	6	53.610
9161	POLICE OFFICER.....	3	51.780
9161	POLICE OFFICER.....	3	50.052
9161	POLICE OFFICER.....	1	33.522
1341	PERSONNEL ASSISTANT II.....	1	32.856

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PERSONNEL/ADMINISTRATION-3035 - CONTINUED

PERSONNEL/INVESTIGATION-4802 - CONTINUED			
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	41,436	
1255 INVESTIGATOR.....	2	43,392	
1255 INVESTIGATOR.....	1	41,436	
1255 INVESTIGATOR.....	1	39,552	
SCHEDULE SALARY ADJUSTMENTS.....		30,133	
SUB-SECTION TOTAL.....	34	1,796,653	

EMPLOYEE DEVELOPMENT-4803			
1341 PERSONNEL ASSISTANT II.....	2	32,856	
1329 MANAGER OF POLICE PERSONNEL.....	1	79,584	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	45,456	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	52,260	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	39,552	
SCHEDULE SALARY ADJUSTMENTS.....		3,822	
SUB-SECTION TOTAL.....	6	286,386	

EMPLOYEE RECORDS-4804			
9161 POLICE OFFICER.....	1	57,528	
1341 PERSONNEL ASSISTANT II.....	2	39,552	
1341 PERSONNEL ASSISTANT II.....	2	36,036	
1341 PERSONNEL ASSISTANT II.....	1	31,356	
1341 PERSONNEL ASSISTANT II.....	1	29,940	
1341 PERSONNEL ASSISTANT II.....	1	28,572	
1341 PERSONNEL ASSISTANT II.....	1	27,276	
1329 MANAGER OF POLICE PERSONNEL.....	1	91,188	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	69,036	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	49,884	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	57,336	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	54,744	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	45,456	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	41,436	
0832 PERSONAL COMPUTER OPERATOR II.....	1	31,356	
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,436	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,940	
0431 CLERK IV.....	1	45,456	
0430 CLERK III.....	1	32,856	
0430 CLERK III.....	1	24,852	
0303 ADMINISTRATIVE ASSISTANT III.....	1	52,260	
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,036	
SCHEDULE SALARY ADJUSTMENTS.....		8,725	
SUB-SECTION TOTAL.....	24	1,037,845	

RANDOM DRUG-4805			
9171 SERGEANT.....	1	67,776	
3130 LABORATORY TECHNICIAN III.....	1	36,036	
3130 LABORATORY TECHNICIAN III.....	2	34,416	
3130 LABORATORY TECHNICIAN III.....	1	29,940	
3130 LABORATORY TECHNICIAN III.....	1	27,276	
1341 PERSONNEL ASSISTANT II.....	1	37,764	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	43,392	
1255 INVESTIGATOR.....	1	47,628	
SCHEDULE SALARY ADJUSTMENTS.....		2,999	
SUB-SECTION TOTAL.....	8	361,643	

MEDICAL SERVICES SECTION-4806			
3604 SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	76,872	
3604 SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	49,476	
3603 OCCUPATIONAL HEALTH NURSE.....	1	60,204	
3603 OCCUPATIONAL HEALTH NURSE.....	1	51,996	
3603 OCCUPATIONAL HEALTH NURSE.....	1	44,832	
3603 OCCUPATIONAL HEALTH NURSE.....	3	40,704	
3601 ASSISTANT MEDICAL ADMINISTRATION.....	1	71,040	
1341 PERSONNEL ASSISTANT II.....	4	32,856	
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,552	
0665 SENIOR DATA ENTRY OPERATOR.....	2	32,856	
0665 SENIOR DATA ENTRY OPERATOR.....	1	28,572	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PERSONNEL/ADMINISTRATION-3035 - CONTINUED

MEDICAL SERVICES SECTION-4806 - CONTINUED			
0665 SENIOR DATA ENTRY OPERATOR.....	1	27,276	
0432 SUPERVISING CLERK.....	1	47,628	
0430 CLERK III.....	1	32,856	
0430 CLERK III.....	1	31,356	
0430 CLERK III.....	1	27,276	
0430 CLERK III.....	1	24,852	
0414 INQUIRY AIDE II.....	1	37,764	
0341 MEDICAL ADMINISTRATOR.....	1	93,432	
0303 ADMINISTRATIVE ASSISTANT III.....	1	52,260	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,764	
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,940	
SCHEDULE SALARY ADJUSTMENTS.....		11,867	
SUB-SECTION TOTAL.....	25	1,097,495	

PERSONNEL CONCERNS-4807			
9171 SERGEANT.....	2	69,954	
9171 SERGEANT.....	2	67,776	
9161 POLICE OFFICER.....	1	55,482	
9161 POLICE OFFICER.....	1	53,610	
9013 MANAGER OF PERSONNEL CONCERNS.....	1	89,472	
1342 PERSONNEL ASSISTANT III.....	1	36,036	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	65,904	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	39,552	
0431 CLERK IV.....	1	41,436	
SCHEDULE SALARY ADJUSTMENTS.....		4,973	
SUB-SECTION TOTAL.....	11	681,825	
SECTION TOTAL.....	123	6,019,593	

DATA SYSTEMS-3040

ADMINISTRATION-4005			
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	41,436	
4238 PROPERTY CUSTODIAN.....	3	24,852	
0833 PERSONAL COMPUTER OPERATOR I.....	1	26,040	
0607 COMPUTER APPLICATIONS ANALYST II.....	1	47,628	
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	102,156	
0438 TIMEKEEPER-CPD.....	1	45,456	
0431 CLERK IV.....	1	43,392	
0414 INQUIRY AIDE II.....	1	31,356	
0394 ADMINISTRATIVE MANAGER.....	1	62,916	
0310 PROJECT MANAGER.....	1	74,592	
0308 STAFF ASSISTANT.....	1	45,996	
SCHEDULE SALARY ADJUSTMENTS.....		3,812	
SUB-SECTION TOTAL.....	13	599,336	

POLICE SYSTEMS-4010			
0699 MANAGER OF SYSTEMS DEVELOPMENT.....	1	90,000	
0698 DATA WAREHOUSE MANAGER.....	1	68,352	
0678 PROGRAMMER.....	1	52,224	
0673 SENIOR DATA BASE ANALYST.....	1	59,916	
0673 SENIOR DATA BASE ANALYST.....	2	52,224	
0659 PRINCIPAL DATA BASE ANALYST.....	1	65,352	
0658 CHIEF DATA BASE ANALYST.....	1	89,868	
0638 PROGRAMMER/ANALYST.....	1	57,336	
0638 PROGRAMMER/ANALYST.....	6	42,876	
0635 SENIOR PROGRAMMER/ANALYST.....	4	52,224	
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	52,260	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	2	62,616	
0625 CHIEF PROGRAMMER ANALYST.....	2	89,868	
0625 CHIEF PROGRAMMER ANALYST.....	1	86,832	
0625 CHIEF PROGRAMMER ANALYST.....	1	83,088	
0625 CHIEF PROGRAMMER ANALYST.....	1	78,024	
0625 CHIEF PROGRAMMER ANALYST.....	1	74,592	
0619 CHIEF SYSTEMS PROGRAMMER.....	1	68,352	
0604 SENIOR SYSTEMS PROGRAMMER.....	1	71,388	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DATA SYSTEMS-3040 - CONTINUED

POLICE SYSTEMS-4010 - CONTINUED			
0604 SENIOR SYSTEMS PROGRAMMER.....	1	57,336	
0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	100,188	
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	3	83,088	
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	81,516	
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	74,592	
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	68,352	
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	2	62,616	
0310 PROJECT MANAGER.....	1	92,736	
0310 PROJECT MANAGER.....	3	68,352	
SCHEDULE SALARY ADJUSTMENTS.....		26,672	
SUB-SECTION TOTAL.....	44	2,954,096	

POLICE OPERATIONS-4015			
0690 HELP DESK TECHNICIAN.....	1	52,260	
0690 HELP DESK TECHNICIAN.....	1	47,628	
0690 HELP DESK TECHNICIAN.....	2	41,436	
0690 HELP DESK TECHNICIAN.....	2	39,552	
0690 HELP DESK TECHNICIAN.....	1	36,036	
0690 HELP DESK TECHNICIAN.....	1	34,416	
0690 HELP DESK TECHNICIAN.....	1	32,856	
0689 SENIOR HELP DESK TECHNICIAN.....	1	43,392	
0687 HELP DESK MANAGER.....	1	65,904	
0684 DATA BASE ANALYST.....	1	42,876	
0682 SUPERVISOR OF DATA ENTRY OPERATOR.....	1	60,060	
0680 MANAGER OF NETWORK SUPPORT.....	1	75,744	
0680 MANAGER OF NETWORK SUPPORT.....	1	69,036	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	4	49,884	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	43,392	
0665 SENIOR DATA ENTRY OPERATOR.....	4	41,436	
0665 SENIOR DATA ENTRY OPERATOR.....	3	37,764	
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,036	
0665 SENIOR DATA ENTRY OPERATOR.....	3	34,416	
0665 SENIOR DATA ENTRY OPERATOR.....	5	32,856	
0665 SENIOR DATA ENTRY OPERATOR.....	3	31,356	
0665 SENIOR DATA ENTRY OPERATOR.....	4	29,940	
0665 SENIOR DATA ENTRY OPERATOR.....	1	28,572	
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	3	45,456	
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	3	43,392	
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	41,436	
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	32,856	
0655 MANAGER OF DATA ENTRY AND OPERATIONS....	1	62,916	
0640 SUPERVISOR OF COMPUTER CONSOLE OPERATION	1	60,060	
0640 SUPERVISOR OF COMPUTER CONSOLE OPERATION	1	57,336	
0640 SUPERVISOR OF COMPUTER CONSOLE OPERATION	1	49,884	
0638 PROGRAMMER/ANALYST.....	3	45,084	
0638 PROGRAMMER/ANALYST.....	3	42,876	
0636 MANAGER OF POLICE SYSTEMS SUPPORT.....	1	92,736	
0635 SENIOR PROGRAMMER/ANALYST.....	1	52,224	
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	69,720	
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	62,916	
0633 PRINCIPAL TELECOMMUNICATIONS SPECIALIST	2	54,744	
0631 SENIOR DATA CONTROLLER.....	2	49,884	
0627 SENIOR TELECOMMUNICATIONS SPECIALIST....	1	54,744	
0627 SENIOR TELECOMMUNICATIONS SPECIALIST....	1	52,260	
0627 SENIOR TELECOMMUNICATIONS SPECIALIST....	3	43,392	
0626 TELECOMMUNICATIONS SPECIALIST.....	1	45,996	
0626 TELECOMMUNICATIONS SPECIALIST.....	3	37,764	
0626 TELECOMMUNICATIONS SPECIALIST.....	2	36,036	
0621 COMPUTER SUPPORT SPECIALIST.....	1	41,436	
0619 CHIEF SYSTEMS PROGRAMMER.....	1	74,592	
0615 LAN COORDINATOR I.....	1	43,392	
0604 SENIOR SYSTEMS PROGRAMMER.....	1	57,336	
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	81,516	
0432 SUPERVISING CLERK.....	1	54,744	
SCHEDULE SALARY ADJUSTMENTS.....		27,672	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DATA SYSTEMS-3040 - CONTINUED

POLICE OPERATIONS-4015 - CONTINUED		
SUB-SECTION TOTAL.....	87	3,981,104
SECTION TOTAL.....	144	7,514,536

RECORDS SECTION-3051

ADMINISTRATION/RECORDS SECTION-4202

9756 EXECUTIVE ASSISTANT.....	1	107.814
9196 SUBPOENA OFFICER.....	1	53.268
9196 SUBPOENA OFFICER.....	2	50.640
9173 LIEUTENANT.....	1	83.148
9171 SERGEANT.....	1	65.706
0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	54.744
0306 ASSISTANT DIRECTOR.....	1	85.716
SUB-SECTION TOTAL.....	8	551,676

RECORDS INQUIRY SECTION-4203

9008 ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	52.260
9004 SUPERVISOR OF POLICE RECORDS.....	1	62.916
1815 PRINCIPAL STOREKEEPER.....	1	32.856
1813 SENIOR STOREKEEPER.....	1	32.856
1813 SENIOR STOREKEEPER.....	2	29.940
1813 SENIOR STOREKEEPER.....	1	24.852
1813 SENIOR STOREKEEPER.....	2	22.656
0711 PUBLIC INFORMATION OFFICER.....	1	37.764
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	47.628
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	41.436
0665 SENIOR DATA ENTRY OPERATOR.....	2	39.552
0665 SENIOR DATA ENTRY OPERATOR.....	1	37.764
0665 SENIOR DATA ENTRY OPERATOR.....	1	34.416
0665 SENIOR DATA ENTRY OPERATOR.....	4	32.856
0665 SENIOR DATA ENTRY OPERATOR.....	4	31.356
0665 SENIOR DATA ENTRY OPERATOR.....	1	29.940
0665 SENIOR DATA ENTRY OPERATOR.....	2	28.572
0665 SENIOR DATA ENTRY OPERATOR.....	3	27.276
0665 SENIOR DATA ENTRY OPERATOR.....	1	26.040
0664 DATA ENTRY OPERATOR.....	1	32.856
0431 CLERK IV.....	5	45.456
0431 CLERK IV.....	1	43.392
0431 CLERK IV.....	2	41.436
0431 CLERK IV.....	1	37.764
0431 CLERK IV.....	1	32.856
0430 CLERK III.....	2	37.764
0430 CLERK III.....	2	36.036
0430 CLERK III.....	1	34.416
0430 CLERK III.....	2	32.856
0430 CLERK III.....	1	31.356
0430 CLERK III.....	4	29.940
0430 CLERK III.....	2	28.572
0430 CLERK III.....	2	27.276
0430 CLERK III.....	2	26.040
0206 HEAD CASHIER.....	1	43.392
0205 CASHIER.....	1	36.036
0205 CASHIER.....	1	32.856
SCHEDULE SALARY ADJUSTMENTS.....	14	355
SUB-SECTION TOTAL.....	63	2,187,123

RECORDS PROCESSING SECTION-4204

9010 ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	45.456
9004 SUPERVISOR OF POLICE RECORDS.....	1	54.744
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	41.436
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	37.764
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	34.416
0665 SENIOR DATA ENTRY OPERATOR.....	1	41.436
0665 SENIOR DATA ENTRY OPERATOR.....	4	39.552

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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RECORDS SECTION-3051 - CONTINUED

RECORDS PROCESSING SECTION-4204 - CONTINUED			
0665 SENIOR DATA ENTRY OPERATOR.....	2	37,764	
0665 SENIOR DATA ENTRY OPERATOR.....	3	34,416	
0665 SENIOR DATA ENTRY OPERATOR.....	3	32,856	
0665 SENIOR DATA ENTRY OPERATOR.....	8	31,356	
0665 SENIOR DATA ENTRY OPERATOR.....	1	28,572	
0665 SENIOR DATA ENTRY OPERATOR.....	2	27,276	
0665 SENIOR DATA ENTRY OPERATOR.....	1	26,040	
0432 SUPERVISING CLERK.....	1	54,744	
0432 SUPERVISING CLERK.....	1	43,392	
0431 CLERK IV.....	1	45,456	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,036	
SCHEDULE SALARY ADJUSTMENTS.....		6,542	
SUB-SECTION TOTAL.....	34	1,236,988	

FIELD INQUIRY SECTION-4205

9198 SUPERVISOR OF WARRANTS PROCESSING.....	1	57,336	
9197 WARRANT AND EXTRADITION AIDE.....	5	49,884	
9197 WARRANT AND EXTRADITION AIDE.....	1	47,628	
9197 WARRANT AND EXTRADITION AIDE.....	1	45,456	
9197 WARRANT AND EXTRADITION AIDE.....	1	41,436	
9197 WARRANT AND EXTRADITION AIDE.....	2	37,764	
9197 WARRANT AND EXTRADITION AIDE.....	1	34,416	
9173 LIEUTENANT.....	1	56,388	
9171 SERGEANT.....	1	74,376	
9171 SERGEANT.....	1	72,210	
9171 SERGEANT.....	1	69,954	
9171 SERGEANT.....	2	67,776	
9171 SERGEANT.....	1	63,606	
9150 EXTRADITION OFFICER.....	1	62,214	
0826 PRINCIPAL TYPIST.....	1	29,940	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	2	43,392	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	2	39,552	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,036	
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,436	
0665 SENIOR DATA ENTRY OPERATOR.....	4	39,552	
0665 SENIOR DATA ENTRY OPERATOR.....	2	37,764	
0665 SENIOR DATA ENTRY OPERATOR.....	3	36,036	
0665 SENIOR DATA ENTRY OPERATOR.....	2	34,416	
0665 SENIOR DATA ENTRY OPERATOR.....	3	32,856	
0665 SENIOR DATA ENTRY OPERATOR.....	12	31,356	
0665 SENIOR DATA ENTRY OPERATOR.....	4	29,940	
0665 SENIOR DATA ENTRY OPERATOR.....	7	28,572	
0665 SENIOR DATA ENTRY OPERATOR.....	3	27,276	
0665 SENIOR DATA ENTRY OPERATOR.....	2	26,040	
0664 DATA ENTRY OPERATOR.....	1	23,736	
0438 TIMEKEEPER-CPD.....	1	29,940	
0432 SUPERVISING CLERK.....	1	54,744	
0431 CLERK IV.....	1	43,392	
0431 CLERK IV.....	1	36,036	
0431 CLERK IV.....	1	34,416	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,036	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,416	
SCHEDULE SALARY ADJUSTMENTS.....		28,432	
SUB-SECTION TOTAL.....	77	3,019,158	

POLICE IDENTIFICATION SECTION-4206

9228 FINGERPRINT TECHNICIAN IV.....	1	72,312	
9228 FINGERPRINT TECHNICIAN IV.....	1	69,036	
9228 FINGERPRINT TECHNICIAN IV.....	1	65,904	
9228 FINGERPRINT TECHNICIAN IV.....	1	62,916	
9228 FINGERPRINT TECHNICIAN IV.....	1	54,744	
9226 LATENT FINGER PRINT EXAMINER.....	4	36,036	
9225 FINGERPRINT TECHNICIAN III.....	3	60,060	
9225 FINGERPRINT TECHNICIAN III.....	1	52,260	
9225 FINGERPRINT TECHNICIAN III.....	4	49,884	
9225 FINGERPRINT TECHNICIAN III.....	2	43,392	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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RECORDS SECTION-3051 - CONTINUED

POLICE IDENTIFICATION SECTION-4206 - CONTINUED

9225	FINGERPRINT TECHNICIAN III.....	1	41,436
9224	FINGERPRINT TECHNICIAN II.....	3	49,884
9224	FINGERPRINT TECHNICIAN II.....	1	47,628
9224	FINGERPRINT TECHNICIAN II.....	3	45,456
9224	FINGERPRINT TECHNICIAN II.....	1	43,392
9224	FINGERPRINT TECHNICIAN II.....	2	39,552
9224	FINGERPRINT TECHNICIAN II.....	4	37,788
9224	FINGERPRINT TECHNICIAN II.....	2	37,764
9224	FINGERPRINT TECHNICIAN II.....	2	36,036
9224	FINGERPRINT TECHNICIAN II.....	1	34,416
9224	FINGERPRINT TECHNICIAN II.....	1	29,940
9220	MANAGER OF IDENTIFICATION.....	1	92,172
9214	FINGERPRINT TECHNICIAN I.....	1	41,436
9214	FINGERPRINT TECHNICIAN I.....	1	37,764
9214	FINGERPRINT TECHNICIAN I.....	3	34,416
9214	FINGERPRINT TECHNICIAN I.....	4	32,856
9214	FINGERPRINT TECHNICIAN I.....	3	31,356
9214	FINGERPRINT TECHNICIAN I.....	6	29,940
9171	SERGEANT.....	1	72,210
9171	SERGEANT.....	1	67,776
9171	SERGEANT.....	1	65,706
9166	POLICE OFFICER (ASSIGNED AS SUPERVISING LATENT FINGERPRINT EXAMINER).....	1	72,210
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	62,214
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	60,432
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	8	40,854
9009	COORDINATOR OF CRIMINAL HISTORY RECORDS.....	1	54,744
9005	SUPERVISOR OF INSTANT UPDATE UNIT.....	1	45,456
9003	CRIMINAL HISTORY ANALYST.....	1	54,744
9003	CRIMINAL HISTORY ANALYST.....	1	52,260
9003	CRIMINAL HISTORY ANALYST.....	1	50,640
9003	CRIMINAL HISTORY ANALYST.....	2	45,456
9003	CRIMINAL HISTORY ANALYST.....	3	41,436
9003	CRIMINAL HISTORY ANALYST.....	2	39,552
1730	PROGRAM ANALYST.....	1	53,268
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,552
0665	SENIOR DATA ENTRY OPERATOR.....	3	37,764
0665	SENIOR DATA ENTRY OPERATOR.....	2	36,036
0665	SENIOR DATA ENTRY OPERATOR.....	3	32,856
0665	SENIOR DATA ENTRY OPERATOR.....	6	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,940
0665	SENIOR DATA ENTRY OPERATOR.....	4	28,572
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,276
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	24,852
0664	DATA ENTRY OPERATOR.....	1	23,736
0438	TIMEKEEPER-CPD.....	1	39,552
0432	SUPERVISING CLERK.....	1	36,036
0431	CLERK IV.....	1	43,392
0431	CLERK IV.....	1	41,436
0431	CLERK IV.....	1	31,356
0430	CLERK III.....	2	37,764
0430	CLERK III.....	1	36,036
0430	CLERK III.....	2	31,356
0430	CLERK III.....	2	29,940
0430	CLERK III.....	1	27,276
0430	CLERK III.....	1	26,040
0430	CLERK III.....	2	23,736
0429	CLERK II.....	1	24,852
0429	CLERK II.....	3	23,736
0322	SPECIAL ASSISTANT.....	1	60,060
0322	SPECIAL ASSISTANT.....	1	57,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,436

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CITY OF CHICAGO

2002

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code Positions No. Rate

RECORDS SECTION-3051 - CONTINUED

POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
		No.	Rate
0301 ADMINISTRATIVE ASSISTANT I.....	1	31,356	
0169 CHIEF TIMEKEEPER.....	1	39,552	
SCHEDULE SALARY ADJUSTMENTS.....		62,238	
SUB-SECTION TOTAL.....	142	5,858,798	
SECTION TOTAL.....	324	12,854,739	
DIVISION TOTAL.....	670	\$30,968,075	

100-CORPORATE FUND

**DEPARTMENT OF POLICE
STAFF SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 124.884
9173	LIEUTENANT.....	1	83.148
9171	SERGEANT.....	1	74.376
9161	POLICE OFFICER.....	1	53.610
9161	POLICE OFFICER.....	1	50.052
0810	EXECUTIVE SECRETARY II.....	1	37.788
SECTION TOTAL.....		6	423,858

**PREVENTIVE SERVICES AND NEIGHBORHOOD
RELATIONS-3311**

9752	COMMANDER.....	1	108.228
9171	SERGEANT.....	1	74.376
9171	SERGEANT.....	1	72.210
9171	SERGEANT.....	2	67.776
9171	SERGEANT.....	1	65.706
9171	SERGEANT.....	1	63.606
9161	POLICE OFFICER.....	1	59.190
9161	POLICE OFFICER.....	2	57.528
9161	POLICE OFFICER.....	5	55.482
9161	POLICE OFFICER.....	12	53.610
9161	POLICE OFFICER.....	9	51.780
9161	POLICE OFFICER.....	10	50.052
9161	POLICE OFFICER.....	1	47.652
9161	POLICE OFFICER.....	1	43.182
9161	POLICE OFFICER.....	5	33.522
0832	PERSONAL COMPUTER OPERATOR II.....	1	31.356
0302	ADMINISTRATIVE ASSISTANT II.....	1	39.552
0302	ADMINISTRATIVE ASSISTANT II.....	1	32.856
SCHEDULE SALARY ADJUSTMENTS.....		56	41,593
SECTION TOTAL.....		56	2,984,985

EDUCATION AND TRAINING DIVISION-3320

9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	109.692
9752	COMMANDER.....	1	108.228
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	56.280
9173	LIEUTENANT.....	1	78.690
9173	LIEUTENANT.....	1	76.374
9173	LIEUTENANT.....	1	56.388
9171	SERGEANT.....	1	72.210
9171	SERGEANT.....	5	69.954
9171	SERGEANT.....	6	67.776
9171	SERGEANT.....	4	65.706
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	2	56.280
9161	POLICE OFFICER.....	3	59.190
9161	POLICE OFFICER.....	3	57.528
9161	POLICE OFFICER.....	7	55.482
9161	POLICE OFFICER.....	10	53.610
9161	POLICE OFFICER.....	4	51.780
9161	POLICE OFFICER.....	4	50.052
9161	POLICE OFFICER.....	51	33.522
5742	GRAPHIC ARTIST II.....	1	27.276
5035	ELECTRICAL MECHANIC.....	1	31.65H
1646	ATTORNEY.....	1	60.312
1646	ATTORNEY.....	1	57.444
1359	TRAINING OFFICER.....	1	62.916
1359	TRAINING OFFICER.....	1	54.744
1359	TRAINING OFFICER.....	1	50.640
1359	TRAINING OFFICER.....	1	48.276
1359	TRAINING OFFICER.....	1	47.628
1359	TRAINING OFFICER.....	4	45.996
1359	TRAINING OFFICER.....	2	45.456
1359	TRAINING OFFICER.....	1	43.728
1359	TRAINING OFFICER.....	2	43.392
1359	TRAINING OFFICER.....	2	41.436

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION AND TRAINING DIVISION-3320 - CONTINUED			
1359 TRAINING OFFICER.....		7	39,552
0693 REPROGRAPHICS TECHNICIAN II.....		1	22,656
0665 SENIOR DATA ENTRY OPERATOR.....		1	32,856
0665 SENIOR DATA ENTRY OPERATOR.....		1	31,356
0621 COMPUTER SUPPORT SPECIALIST.....		2	37,764
0438 TIMEKEEPER-CPD.....		1	47,628
0430 CLERK III.....		1	36,036
0303 ADMINISTRATIVE ASSISTANT III.....		1	36,036
0302 ADMINISTRATIVE ASSISTANT II.....		1	37,764
0301 ADMINISTRATIVE ASSISTANT I.....		1	34,416
0301 ADMINISTRATIVE ASSISTANT I.....		1	27,276
SCHEDULE SALARY ADJUSTMENTS.....			251,444
SECTION TOTAL.....		145	6,979,232
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780 DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....		1	108,228
9173 LIEUTENANT.....		1	76,374
9171 SERGEANT.....		1	72,210
9171 SERGEANT.....		1	69,954
9171 SERGEANT.....		1	67,776
1386 LABOR RELATION SPECIALIST III.....		2	62,616
1386 LABOR RELATION SPECIALIST III.....		1	59,916
0303 ADMINISTRATIVE ASSISTANT III.....		1	41,436
SCHEDULE SALARY ADJUSTMENTS.....			6,690
SECTION TOTAL.....		9	627,816
PROFESSIONAL COUNSELING-3330			
9704 DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....		1	102,156
9192 SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....		1	68,352
9161 POLICE OFFICER.....		1	59,190
9161 POLICE OFFICER.....		1	53,610
9161 POLICE OFFICER.....		1	33,522
9156 POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....		1	74,376
3534 CLINICAL THERAPIST III.....		1	59,916
3520 DOMESTIC VIOLENCE ADVOCATE.....		1	50,640
3520 DOMESTIC VIOLENCE ADVOCATE.....		1	39,708
1318 TRAINING DIRECTOR.....		1	65,904
0302 ADMINISTRATIVE ASSISTANT II.....		1	41,436
0302 ADMINISTRATIVE ASSISTANT II.....		1	37,764
SCHEDULE SALARY ADJUSTMENTS.....			5,134
SECTION TOTAL.....		12	691,708
DIVISION TOTAL.....		228	\$11,707,609

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL ADMINISTRATION-3095			
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	\$.108.228
9781	FIRST DEPUTY SUPERINTENDENT.....	1	131.520
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	113.160
9173	LIEUTENANT.....	1	76.374
9171	SERGEANT.....	1	74.376
9171	SERGEANT.....	1	69.954
9171	SERGEANT.....	3	67.776
9161	POLICE OFFICER.....	1	59.190
9161	POLICE OFFICER.....	4	57.528
9161	POLICE OFFICER.....	2	55.482
9161	POLICE OFFICER.....	5	53.610
9161	POLICE OFFICER.....	3	51.780
9161	POLICE OFFICER.....	7	50.052
9161	POLICE OFFICER.....	1	47.652
9161	POLICE OFFICER.....	1	33.522
0379	DIRECTOR OF ADMINISTRATION.....	1	75.744
0305	ASSISTANT TO THE DIRECTOR.....	1	65.904
0302	ADMINISTRATIVE ASSISTANT II.....	1	37.764
SCHEDULE SALARY ADJUSTMENTS.....			21.522
SECTION TOTAL.....		40	2,685,708
SPECIAL POLICE SERVICES-3125			
9173	LIEUTENANT.....	1	81.090
9173	LIEUTENANT.....	1	76.374
9171	SERGEANT.....	1	74.376
9171	SERGEANT.....	1	69.954
9171	SERGEANT.....	2	65.706
9171	SERGEANT.....	1	63.606
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	2	62.214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	60.432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	3	58.248
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	2	58.248
9161	POLICE OFFICER.....	3	59.190
9161	POLICE OFFICER.....	2	57.528
9161	POLICE OFFICER.....	2	55.482
9161	POLICE OFFICER.....	4	53.610
9161	POLICE OFFICER.....	1	51.780
9161	POLICE OFFICER.....	1	50.052
9161	POLICE OFFICER.....	7	33.522
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	74.376
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	72.210
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	69.954
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	67.776
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	65.706
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	63.606
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	62.214
8902	COMMANDER OF SPECIAL SERVICES.....	1	108.228
8902	COMMANDER OF SPECIAL SERVICES.....	1	103.458
0438	TIMEKEEPER-CPO.....	1	41.436
SCHEDULE SALARY ADJUSTMENTS.....			38.251
SECTION TOTAL.....		70	4,429,801
PATROL DIVISION ADMINISTRATION-3260			
ADMINISTRATION/PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	1	113.160
9785	CHIEF.....	1	123.312
9175	CAPTAIN.....	1	89.472
9173	LIEUTENANT.....	1	78.690

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PATROL DIVISION ADMINISTRATION-3260 - CONTINUED

ADMINISTRATION/PATROL DIVISION-4095 - CONTINUED			
9173 LIEUTENANT.....	3	76,374	
9173 LIEUTENANT.....	1	74,088	
9171 SERGEANT.....	6	74,376	
9171 SERGEANT.....	4	72,210	
9171 SERGEANT.....	2	69,954	
9171 SERGEANT.....	6	67,776	
9171 SERGEANT.....	2	65,706	
9171 SERGEANT.....	1	63,606	
9161 POLICE OFFICER.....	3	59,190	
9161 POLICE OFFICER.....	11	57,528	
9161 POLICE OFFICER.....	5	55,482	
9161 POLICE OFFICER.....	16	53,610	
9161 POLICE OFFICER.....	17	51,780	
9161 POLICE OFFICER.....	5	50,052	
9021 CROSSING GUARD COORDINATOR.....	2	39,552	
0607 COMPUTER APPLICATIONS ANALYST II.....	1	43,392	
0438 TIMEKEEPER-CPD.....	1	43,392	
0429 CLERK II.....	1	28,572	
0429 CLERK II.....	2	26,040	
0429 CLERK II.....	1	22,656	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,416	
SCHEDULE SALARY ADJUSTMENTS.....		35,810	
SUB-SECTION TOTAL.....	95	5,600,012	

DISTRICT LAW ENFORCEMENT-4100			
9796 DEPUTY CHIEF.....	5	113,160	
9796 DEPUTY CHIEF.....	1	107,814	
9752 COMMANDER.....	18	108,228	
9752 COMMANDER.....	5	103,458	
9752 COMMANDER.....	2	98,724	
9175 CAPTAIN.....	24	89,472	
9175 CAPTAIN.....	19	88,212	
9175 CAPTAIN.....	17	86,088	
9175 CAPTAIN.....	15	83,754	
9173 LIEUTENANT.....	55	83,148	
9173 LIEUTENANT.....	49	81,090	
9173 LIEUTENANT.....	32	78,690	
9173 LIEUTENANT.....	22	76,374	
9173 LIEUTENANT.....	16	74,088	
9171 SERGEANT.....	76	74,376	
9171 SERGEANT.....	103	72,210	
9171 SERGEANT.....	93	69,954	
9171 SERGEANT.....	265	67,776	
9171 SERGEANT.....	159	65,706	
9171 SERGEANT.....	91	63,606	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	8	62,214	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	12	60,432	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	21	58,248	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	43	56,280	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	26	54,408	
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	156	52,566	
9161 POLICE OFFICER.....	259	59,190	
9161 POLICE OFFICER.....	355	57,528	
9161 POLICE OFFICER.....	380	55,482	
9161 POLICE OFFICER.....	703	53,610	
9161 POLICE OFFICER.....	1,112	51,780	
9161 POLICE OFFICER.....	2,349	50,052	
9161 POLICE OFFICER.....	588	47,652	
9161 POLICE OFFICER.....	236	45,402	
9161 POLICE OFFICER.....	178	43,182	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PATROL DIVISION ADMINISTRATION-3260 - CONTINUED

DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9161 POLICE OFFICER.....	529	40.854	
9161 POLICE OFFICER.....	413	33.522	
9155 POLICE OFFICER (PER ARBITRATION AWARD)	12	62.214	
9155 POLICE OFFICER (PER ARBITRATION AWARD)	13	60.432	
9155 POLICE OFFICER (PER ARBITRATION AWARD)	17	58.248	
9155 POLICE OFFICER (PER ARBITRATION AWARD)	19	56.280	
9155 POLICE OFFICER (PER ARBITRATION AWARD)	14	54.408	
9122 DETENTION AIDE.....	1	54.744	
9122 DETENTION AIDE.....	18	52.260	
9122 DETENTION AIDE.....	6	49.884	
9122 DETENTION AIDE.....	7	47.628	
9122 DETENTION AIDE.....	1	45.996	
9122 DETENTION AIDE.....	3	45.456	
9122 DETENTION AIDE.....	1	43.728	
9122 DETENTION AIDE.....	7	43.392	
9122 DETENTION AIDE.....	48	41.700	
9122 DETENTION AIDE.....	4	41.436	
9122 DETENTION AIDE.....	8	39.708	
9122 DETENTION AIDE.....	13	39.552	
9122 DETENTION AIDE.....	28	37.764	
9122 DETENTION AIDE.....	1	36.036	
9122 DETENTION AIDE.....	8	34.416	
9122 DETENTION AIDE.....	36	32.856	
9113 POLICE AIDE.....	2	45.456	
9113 POLICE AIDE.....	3	43.392	
9113 POLICE AIDE.....	3	41.436	
9113 POLICE AIDE.....	2	39.552	
9113 POLICE AIDE.....	9	37.764	
9113 POLICE AIDE.....	9	36.036	
9113 POLICE AIDE.....	30	34.416	
9113 POLICE AIDE.....	2	32.856	
9113 POLICE AIDE.....	2	29.940	
9113 POLICE AIDE.....	15	27.276	
9111 CROSSING GUARD.....	93	15.03H	
9111 CROSSING GUARD.....	25	14.35H	
9111 CROSSING GUARD.....	59	13.70H	
9111 CROSSING GUARD.....		1,315.598	
9111 CROSSING GUARD.....	31	13.08H	
9111 CROSSING GUARD.....	160	12.48H	
9111 CROSSING GUARD.....	218	11.92H	
9111 CROSSING GUARD.....	76	11.38H	
9111 CROSSING GUARD.....	68	10.87H	
9111 CROSSING GUARD.....	164	10.37H	
9111 CROSSING GUARD.....	56	9.90H	
9111 CROSSING GUARD.....	103	9.45H	
9111 CROSSING GUARD.....	127	9.01H	
9110 SUPERVISING CROSSING GUARD.....	1	54.744	
9110 SUPERVISING CROSSING GUARD.....	6	52.260	
9110 SUPERVISING CROSSING GUARD.....	3	49.884	
9110 SUPERVISING CROSSING GUARD.....	4	47.628	
9110 SUPERVISING CROSSING GUARD.....	1	45.456	
9110 SUPERVISING CROSSING GUARD.....	2	43.728	
9110 SUPERVISING CROSSING GUARD.....	2	41.700	
9110 SUPERVISING CROSSING GUARD.....	1	39.708	
9110 SUPERVISING CROSSING GUARD.....	1	37.764	
9110 SUPERVISING CROSSING GUARD.....	1	36.036	
9110 SUPERVISING CROSSING GUARD.....	2	32.856	
0833 PERSONAL COMPUTER OPERATOR I.....	1	37.764	
0833 PERSONAL COMPUTER OPERATOR I.....	1	29.940	
0833 PERSONAL COMPUTER OPERATOR I.....	3	28.572	
0833 PERSONAL COMPUTER OPERATOR I.....	2	27.276	
0833 PERSONAL COMPUTER OPERATOR I.....	1	23.736	
0665 SENIOR DATA ENTRY OPERATOR.....	5	37.764	
0665 SENIOR DATA ENTRY OPERATOR.....	2	36.036	
0665 SENIOR DATA ENTRY OPERATOR.....	7	32.856	
0665 SENIOR DATA ENTRY OPERATOR.....	5	31.356	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PATROL DIVISION ADMINISTRATION-3260 - CONTINUED

DISTRICT LAW ENFORCEMENT-4100 - CONTINUED

0665 SENIOR DATA ENTRY OPERATOR.....	4	29,940
0665 SENIOR DATA ENTRY OPERATOR.....	2	28,572
0665 SENIOR DATA ENTRY OPERATOR.....	1	24,852
0438 TIMEKEEPER-CPD.....	3	45,456
0438 TIMEKEEPER-CPD.....	2	43,392
0438 TIMEKEEPER-CPD.....	3	41,436
0438 TIMEKEEPER-CPD.....	2	39,708
0438 TIMEKEEPER-CPD.....	3	37,788
0438 TIMEKEEPER-CPD.....	4	37,764
0438 TIMEKEEPER-CPD.....	3	36,036
0438 TIMEKEEPER-CPD.....	3	34,416
0438 TIMEKEEPER-CPD.....	1	32,856
0438 TIMEKEEPER-CPD.....	7	29,940
0429 CLERK II.....	5	34,416
0429 CLERK II.....	5	32,856
0429 CLERK II.....	1	29,940
0429 CLERK II.....	1	28,572
0429 CLERK II.....	9	27,276
0429 CLERK II.....	3	26,040
0429 CLERK II.....	9	24,852
0429 CLERK II.....	1	23,736
0429 CLERK II.....	9	22,656
0429 CLERK II.....	4	20,652
0394 ADMINISTRATIVE MANAGER.....	1	83,112
0394 ADMINISTRATIVE MANAGER.....	1	72,312
0394 ADMINISTRATIVE MANAGER.....	1	66,660
0394 ADMINISTRATIVE MANAGER.....	10	63,864
0394 ADMINISTRATIVE MANAGER.....	2	62,916
0394 ADMINISTRATIVE MANAGER.....	2	61,116
0394 ADMINISTRATIVE MANAGER.....	2	60,060
0394 ADMINISTRATIVE MANAGER.....	3	54,744
0394 ADMINISTRATIVE MANAGER.....	3	52,260
0303 ADMINISTRATIVE ASSISTANT III.....	1	52,260
0303 ADMINISTRATIVE ASSISTANT III.....	2	49,884
0303 ADMINISTRATIVE ASSISTANT III.....	1	47,628
0303 ADMINISTRATIVE ASSISTANT III.....	2	45,456
0303 ADMINISTRATIVE ASSISTANT III.....	2	43,728
0303 ADMINISTRATIVE ASSISTANT III.....	6	41,700
0303 ADMINISTRATIVE ASSISTANT III.....	2	41,436
0303 ADMINISTRATIVE ASSISTANT III.....	4	39,552
0303 ADMINISTRATIVE ASSISTANT III.....	2	37,764
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,036
0303 ADMINISTRATIVE ASSISTANT III.....	2	32,856
SCHEDULE SALARY ADJUSTMENTS.....		3,593,357
SUB-SECTION TOTAL.....	10,143	481,004,254

SENIOR CITIZEN SERVICES-4102

9161 POLICE OFFICER.....	25	33,522
SCHEDULE SALARY ADJUSTMENTS.....		91,650
SUB-SECTION TOTAL.....	25	929,700
SECTION TOTAL.....	10,263	487,533,966

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
	SPECIAL FUNCTIONS DIVISION-4106		
9796	DEPUTY CHIEF.....	1	113.160
9173	LIEUTENANT.....	1	81.090
9171	SERGEANT.....	1	67.776
9171	SERGEANT.....	1	65.706
9161	POLICE OFFICER.....	1	59.190
9161	POLICE OFFICER.....	1	57.528
9161	POLICE OFFICER.....	1	55.482
9161	POLICE OFFICER.....	2	51.780
9161	POLICE OFFICER.....	1	50.052
0302	ADMINISTRATIVE ASSISTANT II.....	1	32.856
	SCHEDULE SALARY ADJUSTMENTS.....		5,322
	SUB-SECTION TOTAL.....	11	691.722
SPECIAL OPERATIONS-4112			
9752	COMMANDER.....	1	108.228
9173	LIEUTENANT.....	2	83.148
9173	LIEUTENANT.....	2	76.374
9171	SERGEANT.....	2	74.376
9171	SERGEANT.....	4	72.210
9171	SERGEANT.....	3	69.954
9171	SERGEANT.....	5	67.776
9171	SERGEANT.....	13	65.706
9171	SERGEANT.....	2	63.606
9161	POLICE OFFICER.....	6	59.190
9161	POLICE OFFICER.....	7	57.528
9161	POLICE OFFICER.....	11	55.482
9161	POLICE OFFICER.....	27	53.610
9161	POLICE OFFICER.....	65	51.780
9161	POLICE OFFICER.....	120	50.052
9161	POLICE OFFICER.....	15	47.652
9161	POLICE OFFICER.....	5	45.402
9161	POLICE OFFICER.....	29	33.522
0826	PRINCIPAL TYPIST.....	1	27.276
0438	TIMEKEEPER-CPD.....	1	36.036
	SCHEDULE SALARY ADJUSTMENTS.....		193,095
	SUB-SECTION TOTAL.....	321	16,752,878
PUBLIC HOUSING SECTION-4116			
9752	COMMANDER.....	1	103.458
9173	LIEUTENANT.....	1	83.148
9173	LIEUTENANT.....	1	76.374
9171	SERGEANT.....	1	74.376
9171	SERGEANT.....	2	72.210
9171	SERGEANT.....	2	69.954
9171	SERGEANT.....	6	67.776
9171	SERGEANT.....	5	65.706
9171	SERGEANT.....	3	63.606
9161	POLICE OFFICER.....	5	59.190
9161	POLICE OFFICER.....	13	57.528
9161	POLICE OFFICER.....	12	55.482
9161	POLICE OFFICER.....	8	53.610
9161	POLICE OFFICER.....	37	51.780
9161	POLICE OFFICER.....	56	50.052
9161	POLICE OFFICER.....	11	47.652
9161	POLICE OFFICER.....	9	45.402
9161	POLICE OFFICER.....	3	43.182
0438	TIMEKEEPER-CPD.....	1	43.392
0302	ADMINISTRATIVE ASSISTANT II.....	1	41.436
	SCHEDULE SALARY ADJUSTMENTS.....		54,299
	SUB-SECTION TOTAL.....	178	9,606,401
CHA/COMMUNITY POLICE-4118			
9173	LIEUTENANT.....	1	76.374
9171	SERGEANT.....	7	67.776
9171	SERGEANT.....	8	65.706
9171	SERGEANT.....	2	63.606

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED

CHA/COMMUNITY POLICE-4118 - CONTINUED			
9161	POLICE OFFICER.....	14	53.610
9161	POLICE OFFICER.....	27	51.780
9161	POLICE OFFICER.....	94	50.052
9161	POLICE OFFICER.....	26	47.652
9161	POLICE OFFICER.....	195	45.402
9161	POLICE OFFICER.....	1	33.522
	SCHEDULE SALARY ADJUSTMENTS.....		57.357
	SUB-SECTION TOTAL.....	375	18,240,375

PUBLIC TRANSPORTATION-4121			
9752	COMMANDER.....	1	108.228
9173	LIEUTENANT.....	4	81.090
9173	LIEUTENANT.....	1	76.374
9171	SERGEANT.....	7	74.376
9171	SERGEANT.....	6	72.210
9171	SERGEANT.....	3	69.954
9171	SERGEANT.....	4	67.776
9171	SERGEANT.....	19	65.706
9171	SERGEANT.....	2	63.606
9161	POLICE OFFICER.....	36	59.190
9161	POLICE OFFICER.....	32	57.528
9161	POLICE OFFICER.....	23	55.482
9161	POLICE OFFICER.....	41	53.610
9161	POLICE OFFICER.....	25	51.780
9161	POLICE OFFICER.....	40	50.052
9161	POLICE OFFICER.....	4	47.652
9161	POLICE OFFICER.....	1	45.402
9161	POLICE OFFICER.....	40	33.522
0438	TIMEKEEPER-CPD.....	1	39.552
0302	ADMINISTRATIVE ASSISTANT II.....	1	37.764
0302	ADMINISTRATIVE ASSISTANT II.....	1	34.416
	SCHEDULE SALARY ADJUSTMENTS.....		204,716
	SUB-SECTION TOTAL.....	292	15,955,196

MARINE UNIT-4125			
9173	LIEUTENANT.....	1	83.148
9171	SERGEANT.....	1	74.376
9171	SERGEANT.....	4	65.706
9161	POLICE OFFICER.....	3	59.190
9161	POLICE OFFICER.....	6	57.528
9161	POLICE OFFICER.....	5	55.482
9161	POLICE OFFICER.....	6	53.610
9161	POLICE OFFICER.....	2	51.780
9161	POLICE OFFICER.....	6	50.052
9161	POLICE OFFICER.....	10	33.522
	SCHEDULE SALARY ADJUSTMENTS.....		50.765
	SUB-SECTION TOTAL.....	44	2,332,013

SCHOOL PATROL-4128			
9173	LIEUTENANT.....	1	78.690
9171	SERGEANT.....	1	74.376
9171	SERGEANT.....	2	72.210
9171	SERGEANT.....	1	69.954
9171	SERGEANT.....	2	67.776
9171	SERGEANT.....	7	65.706
9171	SERGEANT.....	1	63.606
9161	POLICE OFFICER.....	16	59.190
9161	POLICE OFFICER.....	29	57.528
9161	POLICE OFFICER.....	25	55.482
9161	POLICE OFFICER.....	38	53.610
9161	POLICE OFFICER.....	62	51.780
9161	POLICE OFFICER.....	58	50.052
9161	POLICE OFFICER.....	1	47.652
9161	POLICE OFFICER.....	11	33.522
	SCHEDULE SALARY ADJUSTMENTS.....		99.382

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED

SCHOOL PATROL-4128 - CONTINUED			
SUB-SECTION TOTAL.....		<u>255</u>	<u>13,695,274</u>

ADMINISTRATION/TRAFFIC-4401

9752 COMMANDER.....	1	98,724
9173 LIEUTENANT.....	1	83,148
9171 SERGEANT.....	1	72,210
9171 SERGEANT.....	1	69,954
9171 SERGEANT.....	1	65,706
9161 POLICE OFFICER.....	1	55,482
9161 POLICE OFFICER.....	1	53,610
9161 POLICE OFFICER.....	1	51,780
9161 POLICE OFFICER.....	3	33,522
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,552
0430 CLERK III.....	1	28,572
0430 CLERK III.....	1	22,656
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,884
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,036
SCHEDULE SALARY ADJUSTMENTS.....		<u>17,436</u>
SUB-SECTION TOTAL.....	<u>16</u>	<u>845,316</u>

**MAJOR ACCIDENT INVESTIGATION
SECTION-4402**

9173 LIEUTENANT.....	1	83,148
9171 SERGEANT.....	1	74,376
9171 SERGEANT.....	2	72,210
9171 SERGEANT.....	1	69,954
9171 SERGEANT.....	2	67,776
9171 SERGEANT.....	1	65,706
9171 SERGEANT.....	1	63,606
9161 POLICE OFFICER.....	3	59,190
9161 POLICE OFFICER.....	3	57,528
9161 POLICE OFFICER.....	3	55,482
9161 POLICE OFFICER.....	3	53,610
9161 POLICE OFFICER.....	4	51,780
9161 POLICE OFFICER.....	2	50,052
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	5	62,214
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	60,432
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	58,248
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	9	56,280
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	54,408
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,036
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,416
0429 CLERK II.....	1	34,416
0429 CLERK II.....	1	31,356
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,416
SCHEDULE SALARY ADJUSTMENTS.....		<u>9,233</u>
SUB-SECTION TOTAL.....	<u>60</u>	<u>3,444,143</u>

TRAFFIC COURT SECTION-4403

9173 LIEUTENANT.....	1	83,148
9171 SERGEANT.....	1	69,954
9171 SERGEANT.....	1	67,776
9171 SERGEANT.....	1	65,706
9161 POLICE OFFICER.....	2	55,482
0430 CLERK III.....	1	24,852
0430 CLERK III.....	2	22,656
0429 CLERK II.....	3	34,416
0429 CLERK II.....	1	32,856
0429 CLERK II.....	1	29,940
0429 CLERK II.....	1	26,040
0429 CLERK II.....	2	24,852

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
	TRAFFIC COURT SECTION-4403 - CONTINUED		
0429	CLERK II.....	2	23,736
0429	CLERK II.....	3	22,656
	SCHEDULE SALARY ADJUSTMENTS.....		7,601
	SUB-SECTION TOTAL.....	22	832,541
	TRAFFIC ENFORCEMENT SECTION-4404		
9173	LIEUTENANT.....	1	83,148
9171	SERGEANT.....	3	74,376
9171	SERGEANT.....	1	72,210
9171	SERGEANT.....	2	67,776
9161	POLICE OFFICER.....	5	59,190
9161	POLICE OFFICER.....	4	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	5	53,610
9161	POLICE OFFICER.....	12	51,780
9161	POLICE OFFICER.....	7	50,052
9161	POLICE OFFICER.....	1	47,652
9161	POLICE OFFICER.....	13	33,522
0430	CLERK III.....	1	28,572
0430	CLERK III.....	1	27,276
	SCHEDULE SALARY ADJUSTMENTS.....		58,968
	SUB-SECTION TOTAL.....	59	3,044,574
	LOOP INTERSECTION CONTROL-4405		
9173	LIEUTENANT.....	2	81,090
9171	SERGEANT.....	2	74,376
9171	SERGEANT.....	3	69,954
9171	SERGEANT.....	1	67,776
9171	SERGEANT.....	7	65,706
9161	POLICE OFFICER.....	6	59,190
9161	POLICE OFFICER.....	10	57,528
9161	POLICE OFFICER.....	6	55,482
9161	POLICE OFFICER.....	6	53,610
9161	POLICE OFFICER.....	10	51,780
9161	POLICE OFFICER.....	14	50,052
9161	POLICE OFFICER.....	1	47,652
9161	POLICE OFFICER.....	2	33,522
9112	TRAFFIC CONTROL AIOE.....	2	45,456
9112	TRAFFIC CONTROL AIOE.....	14	43,392
9112	TRAFFIC CONTROL AIOE.....	1	41,700
9112	TRAFFIC CONTROL AIDE.....	6	41,436
9112	TRAFFIC CONTROL AIOE.....	12	39,552
9112	TRAFFIC CONTROL AIDE.....	12	37,764
9112	TRAFFIC CONTROL AIDE.....	27	36,036
9112	TRAFFIC CONTROL AIDE.....	25	34,416
9112	TRAFFIC CONTROL AIDE.....	11	32,856
9112	TRAFFIC CONTROL AIDE.....	10	31,356
9112	TRAFFIC CONTROL AIDE.....	16	29,940
9112	TRAFFIC CONTROL AIDE.....	2	28,572
9112	TRAFFIC CONTROL AIDE.....	3	27,276
0438	TIMEKEEPER-CPD.....	1	39,552
0430	CLERK III.....	1	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		116,826
	SUB-SECTION TOTAL.....	213	9,203,718
	SECTION TOTAL.....	1,846	94,644,152
	DIVISION TOTAL.....	12,219	589,293,627

100-CORPORATE FUND

**DEPARTMENT OF POLICE
TECHNICAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 124,884
9173	LIEUTENANT.....	1	81,090
9171	SERGEANT.....	1	69,954
9171	SERGEANT.....	1	67,776
9171	SERGEANT.....	1	65,706
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	1	51,780
0311	PROJECTS ADMINISTRATOR.....	1	84,036
0308	STAFF ASSISTANT.....	1	41,436
	SCHEDULE SALARY ADJUSTMENTS.....		3,609
	SECTION TOTAL.....	9	643,881

ELECTRONIC AND MOTOR MAINTENANCE-3160

9743	DIRECTOR OF MOTOR AND ELECTRONICS		
	MAINTENANCE.....	1	108,228
9173	LIEUTENANT.....	1	83,148
9171	SERGEANT.....	1	65,706
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.70H
7183	MOTOR TRUCK DRIVER.....	5	24.70H
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	79,344
7173	ACCIDENT ADJUSTER.....	1	54,744
7173	ACCIDENT ADJUSTER.....	2	43,728
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	60,060
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	52,260
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	18.50H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	3	15.51H
7164	GARAGE ATTENDANT.....	5	17.50H
7164	GARAGE ATTENDANT.....	40	14.68H
7136	SERVICEWRITER.....	1	47,628
7136	SERVICEWRITER.....	2	45,456
7136	SERVICEWRITER.....	4	41,700
7136	SERVICEWRITER.....	3	39,708
7136	SERVICEWRITER.....	2	37,788
7136	SERVICEWRITER.....	1	37,764
7136	SERVICEWRITER.....	4	34,416
7136	SERVICEWRITER.....	1	32,856
7047	MANAGER VEHICLE MAINTENANCE.....	4	72,312
7047	MANAGER VEHICLE MAINTENANCE.....	1	69,036
6677	MACHINIST SUB-FOREMAN.....	9	32.36H
6674	MACHINIST.....	25	30.61H
6673	MACHINIST (AUTOMOTIVE).....	19	4,105.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	33.65H
5035	ELECTRICAL MECHANIC.....	16	31.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	13	31.65H
5034	ELECTRICAL MECHANIC-AUTDMOTIVE.....	26	4,102.00M
4238	PROPERTY CUSTODIAN.....	2	39,552
4238	PROPERTY CUSTODIAN.....	1	36,036
4238	PROPERTY CUSTODIAN.....	1	32,856
4238	PROPERTY CUSTODIAN.....	1	31,356
4238	PROPERTY CUSTODIAN.....	1	28,572
4238	PROPERTY CUSTODIAN.....	1	24,852
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	32,856
1572	CHIEF CONTRACT EXPEDITER.....	1	47,628
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,552
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,764
0438	TIMEKEEPER-CPD.....	1	34,416
0431	CLERK IV.....	1	28,572
0429	CLERK II.....	1	24,852
0308	STAFF ASSISTANT.....	1	37,764
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,040
	VACATION RELIEF.....		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		18,167
	SECTION TOTAL.....		10,905,732

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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COMMUNICATION-3220

ADMINISTRATION COMMUNICATION-4050			
9752 COMMANDER.....	1	108,228	
9173 LIEUTENANT.....	1	83,148	
9171 SERGEANT.....	1	69,954	
9171 SERGEANT.....	1	67,776	
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	58,248	
5035 ELECTRICAL MECHANIC.....	1	31,65H	
0833 PERSONAL COMPUTER OPERATOR I.....	2	36,036	
0685 TELEPHONE EQUIPMENT COORDINATOR.....	1	52,260	
0311 PROJECTS ADMINISTRATOR.....	1	66,660	
0189 ACCOUNTING TECHNICIAN I.....	1	41,436	
SCHEDULE SALARY ADJUSTMENTS.....			3,085
SUB-SECTION TOTAL.....	11	687,433	
SECTION TOTAL.....	11	687,433	

GENERAL SUPPORT-3270

ADMINISTRATION/GENERAL SUPPORT-4135			
9742 COMMANDER OF GENERAL SUPPORT DIVISION....	1	108,228	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,552	
SCHEDULE SALARY ADJUSTMENTS.....			912
SUB-SECTION TOTAL.....	2	148,692	

EVIDENCE AND RECOVERED PROPERTY-4140			
9752 COMMANDER.....	1	108,228	
9173 LIEUTENANT.....	1	81,090	
9171 SERGEANT.....	1	74,376	
9171 SERGEANT.....	2	69,954	
9161 POLICE OFFICER.....	3	59,190	
9161 POLICE OFFICER.....	2	57,528	
9161 POLICE OFFICER.....	1	55,482	
9161 POLICE OFFICER.....	1	53,610	
9161 POLICE OFFICER.....	2	51,780	
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	45,456	
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	43,392	
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	37,764	
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	34,416	
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	29,940	
4238 PROPERTY CUSTODIAN.....	2	41,436	
4238 PROPERTY CUSTODIAN.....	3	39,552	
4238 PROPERTY CUSTODIAN.....	2	37,764	
4238 PROPERTY CUSTODIAN.....	1	36,036	
4238 PROPERTY CUSTODIAN.....	1	34,416	
4238 PROPERTY CUSTODIAN.....	3	32,856	
4238 PROPERTY CUSTODIAN.....	3	29,940	
4238 PROPERTY CUSTODIAN.....	3	28,572	
4238 PROPERTY CUSTODIAN.....	11	24,852	
0826 PRINCIPAL TYPIST.....	1	34,416	
0665 SENIOR DATA ENTRY OPERATOR.....	1	32,856	
0665 SENIOR DATA ENTRY OPERATOR.....	1	26,040	
0664 DATA ENTRY OPERATOR.....	1	23,736	
0438 TIMEKEEPER-CPD.....	1	29,940	
0431 CLERK IV.....	1	45,456	
0429 CLERK II.....	2	22,656	
0190 ACCOUNTING TECHNICIAN II.....	1	37,788	
0190 ACCOUNTING TECHNICIAN II.....	1	36,036	
SCHEDULE SALARY ADJUSTMENTS.....			22,446
SUB-SECTION TOTAL.....	58	2,328,858	

AUTO POUNDS SECTION-4142			
6298 CHIEF AUTO POUND SUPERVISOR.....	1	54,744	
6292 AUTO POUND SUPERVISOR.....	1	62,916	
6292 AUTO POUND SUPERVISOR.....	1	50,640	
6292 AUTO POUND SUPERVISOR.....	1	49,884	
6292 AUTO POUND SUPERVISOR.....	1	39,552	
4238 PROPERTY CUSTODIAN.....	5	41,436	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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GENERAL SUPPORT-3270 - CONTINUED

AUTO POUNDS SECTION-4142 - CONTINUED			
4238	PROPERTY CUSTODIAN.....	1	39.552
4238	PROPERTY CUSTODIAN.....	1	32.856
4238	PROPERTY CUSTODIAN.....	1	24.852
0665	SENIOR DATA ENTRY OPERATOR.....	1	32.856
	SCHEDULE SALARY ADJUSTMENTS.....		6.106
	SUB-SECTION TOTAL.....	14	601.138

POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	74.376
9161	POLICE OFFICER.....	2	57.528
9161	POLICE OFFICER.....	1	55.482
9161	POLICE OFFICER.....	4	53.610
9161	POLICE OFFICER.....	1	51.780
9161	POLICE OFFICER.....	4	33.522
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	43.392
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	41.436
4238	PROPERTY CUSTODIAN.....	2	41.436
4238	PROPERTY CUSTODIAN.....	5	37.764
4238	PROPERTY CUSTODIAN.....	1	36.036
4238	PROPERTY CUSTODIAN.....	1	34.416
4238	PROPERTY CUSTODIAN.....	3	32.856
4238	PROPERTY CUSTODIAN.....	2	31.356
4238	PROPERTY CUSTODIAN.....	3	29.940
4238	PROPERTY CUSTODIAN.....	1	24.852
	SCHEDULE SALARY ADJUSTMENTS.....		18.770
	SUB-SECTION TOTAL.....	33	1,366.916

CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	78.690
9171	SERGEANT.....	1	72.210
9171	SERGEANT.....	4	67.776
9171	SERGEANT.....	3	65.706
9161	POLICE OFFICER.....	5	59.190
9161	POLICE OFFICER.....	8	57.528
9161	POLICE OFFICER.....	10	55.482
9161	POLICE OFFICER.....	13	53.610
9161	POLICE OFFICER.....	17	51.780
9161	POLICE OFFICER.....	7	50.052
9161	POLICE OFFICER.....	1	43.182
9161	POLICE OFFICER.....	3	33.522
9122	DETENTION AIDE.....	1	54.744
9122	DETENTION AIDE.....	3	52.260
9122	DETENTION AIDE.....	3	49.884
9122	DETENTION AIDE.....	1	45.996
9122	DETENTION AIDE.....	1	43.392
9122	DETENTION AIDE.....	4	41.700
9122	DETENTION AIDE.....	1	41.436
9122	DETENTION AIDE.....	4	39.552
9122	DETENTION AIDE.....	5	37.764
9122	DETENTION AIDE.....	6	32.856
0438	TIMEKEEPER-CPO.....	1	43.392
	SCHEOULE SALARY ADJUSTMENTS.....		49.786
	SUB-SECTION TOTAL.....	103	5,297.560

EQUIPMENT AND SUPPLIES-4160			
9171	SERGEANT.....	1	72.210
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	56.280
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	40.854
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	45.456
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	39.552
4238	PROPERTY CUSTODIAN.....	1	34.416
4238	PROPERTY CUSTODIAN.....	4	32.856
4238	PROPERTY CUSTODIAN.....	1	31.356
4238	PROPERTY CUSTODIAN.....	1	29.940
1819	CHIEF STOREKEEPER.....	1	50.640
1817	HEAD STOREKEEPER.....	1	41.436

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
EQUIPMENT AND SUPPLIES-4160 - CONTINUED			
1588	PROCUREMENT CONTROL OFFICER I.....	1	43,392
1575	VOUCHER COORDINATOR.....	1	36,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,416
	SCHEDULE SALARY ADJUSTMENTS.....		3,717
	SUB-SECTION TOTAL.....	17	691,125
REPRODUCTION AND GRAPHIC ARTS-4165			
5747	CARTOGRAPHER III.....	1	39,552
5746	CARTOGRAPHER II.....	1	29,940
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	49,884
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	47,628
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	41,436
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	37,788
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	65,904
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	75,744
0430	CLERK III.....	1	34,416
0429	CLERK II.....	2	26,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,392
	SCHEDULE SALARY ADJUSTMENTS.....		6,770
	SUB-SECTION TOTAL.....	12	524,534
	SECTION TOTAL.....	239	10,858,823
	DIVISION TOTAL.....	478	\$23,185,868

100-CORPORATE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 124,884
9173	LIEUTENANT.....	1	74,088
9171	SERGEANT.....	1	69,954
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	50,052
0308	STAFF ASSISTANT.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		278
	SECTION TOTAL.....	5	376,592

DETECTIVE DIVISION-3245

ADMINISTRATION DETECTIVE DIVISION-4060			
		<u>No.</u>	<u>Rate</u>
9796	DEPUTY CHIEF.....	3	113,160
9785	CHIEF.....	1	123,312
9173	LIEUTENANT.....	1	78,690
9171	SERGEANT.....	3	65,706
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	3	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	3	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	4	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	4	54,408
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	2	57,528
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	2	51,780
9161	POLICE OFFICER.....	1	50,052
0826	PRINCIPAL TYPIST.....	1	24,852
0607	COMPUTER APPLICATIONS ANALYST II.....	1	43,392
0606	COMPUTER APPLICATIONS ANALYST I.....	1	40,884
0606	COMPUTER APPLICATIONS ANALYST I ..	3	38,940
0430	CLERK III.....	1	27,276
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,552
	SCHEDULE SALARY ADJUSTMENTS.....		18,637
	SUB-SECTION TOTAL.....	39	2,357,113

AREA CRIMINAL INVESTIGATION-4065			
		<u>No.</u>	<u>Rate</u>
9752	COMMANDER.....	5	108,228
9752	COMMANDER.....	1	103,458
9173	LIEUTENANT.....	6	83,148
9173	LIEUTENANT.....	3	81,090
9173	LIEUTENANT.....	2	76,374
9171	SERGEANT.....	10	74,376
9171	SERGEANT.....	18	72,210
9171	SERGEANT.....	19	69,954
9171	SERGEANT.....	26	67,776
9171	SERGEANT.....	20	65,706
9171	SERGEANT.....	1	63,606
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	130	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	117	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	85	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	180	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	167	54,408
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	116	52,566
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	13	50,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	76	40,854
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	3	62,214
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	14	58,248
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	11	56,280
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	11	54,408
9161	POLICE OFFICER.....	5	59,190
9161	POLICE OFFICER.....	4	57,528
9161	POLICE OFFICER.....	7	55,482
9161	POLICE OFFICER.....	6	53,610
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	3	50,052
9161	POLICE OFFICER.....	1	47,652
0826	PRINCIPAL TYPIST.....	1	37,764

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DETECTIVE DIVISION-3245 - CONTINUED

AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0826 PRINCIPAL TYPIST.....	2	34,416	
0826 PRINCIPAL TYPIST.....	2	28,572	
0826 PRINCIPAL TYPIST.....	2	24,852	
0826 PRINCIPAL TYPIST.....	1	22,656	
0665 SENIOR DATA ENTRY OPERATOR.....	2	39,552	
0665 SENIOR DATA ENTRY OPERATOR.....	4	37,764	
0665 SENIOR DATA ENTRY OPERATOR.....	2	34,416	
0665 SENIOR DATA ENTRY OPERATOR.....	1	32,856	
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,356	
0665 SENIOR DATA ENTRY OPERATOR.....	1	24,852	
0438 TIMEKEEPER-CPD.....	3	47,628	
0438 TIMEKEEPER-CPD.....	1	43,392	
0438 TIMEKEEPER-CPD.....	1	34,416	
0430 CLERK III.....	1	29,940	
0430 CLERK III.....	1	28,572	
0430 CLERK III.....	1	27,276	
0430 CLERK III.....	1	26,040	
SCHEDULE SALARY ADJUSTMENTS.....		314,485	
SUB-SECTION TOTAL.....	1,089	62,207,815	

FORENSIC SERVICE DIVISION-4067			
9752 COMMANDER.....	1	108,228	
9246 CRIMINALIST III.....	1	65,352	
9231 EVIDENCE TECHNICIAN.....	1	27,276	
9213 FIREARMS IDENTIFICATION TECHNICIAN I.....	2	74,376	
9213 FIREARMS IDENTIFICATION TECHNICIAN I.....	1	72,210	
9213 FIREARMS IDENTIFICATION TECHNICIAN I.....	1	69,954	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	19	62,214	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	27	60,432	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	30	58,248	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	28	56,280	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	14	54,408	
9203 POLICE FORENSIC INVESTIGATOR III.....	1	86,088	
9202 POLICE FORENSIC INVESTIGATOR II.....	1	76,374	
9202 POLICE FORENSIC INVESTIGATOR II.....	2	74,088	
9201 POLICE FORENSIC INVESTIGATOR I.....	11	74,376	
9201 POLICE FORENSIC INVESTIGATOR I.....	13	72,210	
9201 POLICE FORENSIC INVESTIGATOR I.....	5	69,954	
9201 POLICE FORENSIC INVESTIGATOR I.....	9	67,776	
9201 POLICE FORENSIC INVESTIGATOR I.....	1	49,842	
9173 LIEUTENANT.....	1	56,388	
9171 SERGEANT.....	3	74,376	
9171 SERGEANT.....	2	72,210	
9171 SERGEANT.....	3	69,954	
9171 SERGEANT.....	2	67,776	
9171 SERGEANT.....	1	65,706	
9171 SERGEANT.....	4	49,842	
9161 POLICE OFFICER.....	1	59,190	
9161 POLICE OFFICER.....	1	53,610	
9161 POLICE OFFICER.....	1	51,780	
9161 POLICE OFFICER.....	1	50,052	
9161 POLICE OFFICER.....	2	33,522	
4238 PROPERTY CUSTODIAN.....	1	32,856	
4238 PROPERTY CUSTODIAN.....	1	28,572	
0665 SENIOR DATA ENTRY OPERATOR.....	2	32,856	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,940	
0665 SENIOR DATA ENTRY OPERATOR.....	2	28,572	
0665 SENIOR DATA ENTRY OPERATOR.....	1	26,040	
0438 TIMEKEEPER-CPD.....	1	34,416	
0430 CLERK III.....	1	29,940	
0430 CLERK III.....	1	26,040	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
	FORENSIC SERVICE DIVISION-4067 - CONTINUED		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,884
	SCHEDULE SALARY ADJUSTMENTS.....		62,616
	SUB-SECTION TOTAL.....	202	12,226,854
	BOMB AND ARSON SECTION-4073		
9752	COMMANDER.....	1	108,228
9173	LIEUTENANT.....	1	78,690
9171	SERGEANT.....	3	74,376
9171	SERGEANT.....	1	72,210
9171	SERGEANT.....	1	69,954
9171	SERGEANT.....	1	67,776
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	3	74,376
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	7	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	2	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	4	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	6	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	9	54,408
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	52,566
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	6	50,052
9161	POLICE OFFICER.....	1	33,522
9158	EXPLOSIVES TECHNICIAN I.....	5	74,376
9158	EXPLOSIVES TECHNICIAN I.....	2	72,210
9158	EXPLOSIVES TECHNICIAN I.....	2	69,954
9158	EXPLOSIVES TECHNICIAN I.....	2	67,776
9158	EXPLOSIVES TECHNICIAN I.....	1	65,706
9157	EXPLOSIVES TECHNICIAN III.....	1	89,472
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,940
0664	DATA ENTRY OPERATOR.....	1	29,940
0438	TIMEKEEPER-CPD.....	1	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		18,418
	SUB-SECTION TOTAL.....	63	3,909,220
	YOUTH GROUP/ADMINISTRATION-4074		
9752	COMMANDER.....	1	108,228
9173	LIEUTENANT.....	1	78,690
9171	SERGEANT.....	1	74,376
9171	SERGEANT.....	1	65,706
9167	POLICE OFFICER (A/A INVESTIGATOR).....	3	62,214
9167	POLICE OFFICER (A/A INVESTIGATOR).....	4	60,432
9167	POLICE OFFICER (A/A INVESTIGATOR).....	2	58,248
9167	POLICE OFFICER (A/A INVESTIGATOR).....	1	56,280
9167	POLICE OFFICER (A/A INVESTIGATOR).....	4	54,408
9161	POLICE OFFICER.....	2	57,528
9161	POLICE OFFICER.....	4	55,482
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	1	33,522
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,552
0665	SENIOR DATA ENTRY OPERATOR.....	2	37,764
0665	SENIOR DATA ENTRY OPERATOR.....	4	36,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,856
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,940
0432	SUPERVISING CLERK.....	1	52,260
0431	CLERK IV.....	1	27,276
0430	CLERK III.....	1	37,764
0430	CLERK III.....	1	32,856
0430	CLERK III.....	1	29,940
0430	CLERK III.....	1	26,040
0429	CLERK II.....	1	29,940

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DETECTIVE DIVISION-3245 - CONTINUED

YOUTH GROUP/ADMINISTRATION-4074 - CONTINUED			
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,456	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,392	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,788	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,036	
SCHEDULE SALARY ADJUSTMENTS.....		15,107	
SUB-SECTION TOTAL.....	49	2,418,845	

YOUTH GROUP/AREA-4076			
9173 LIEUTENANT.....	2	83,148	
9173 LIEUTENANT.....	2	81,090	
9173 LIEUTENANT.....	2	78,690	
9171 SERGEANT.....	8	74,376	
9171 SERGEANT.....	4	72,210	
9171 SERGEANT.....	16	67,776	
9171 SERGEANT.....	3	65,706	
9171 SERGEANT.....	2	63,606	
9167 POLICE OFFICER (A/A INVESTIGATOR).....	26	62,214	
9167 POLICE OFFICER (A/A INVESTIGATOR).....	32	60,432	
9167 POLICE OFFICER (A/A INVESTIGATOR).....	29	58,248	
9167 POLICE OFFICER (A/A INVESTIGATOR).....	64	56,280	
9167 POLICE OFFICER (A/A INVESTIGATOR).....	62	54,408	
9167 POLICE OFFICER (A/A INVESTIGATOR).....	39	52,566	
9167 POLICE OFFICER (A/A INVESTIGATOR).....	3	50,052	
9161 POLICE OFFICER.....	4	59,190	
9161 POLICE OFFICER.....	1	57,528	
9161 POLICE OFFICER.....	1	53,610	
SCHEDULE SALARY ADJUSTMENTS.....		70,915	
SUB-SECTION TOTAL.....	300	17,613,289	
SECTION TOTAL.....	1,742	100,733,136	

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9796 DEPUTY CHIEF.....	1	107,814	
9785 CHIEF.....	1	123,312	
9173 LIEUTENANT.....	1	74,088	
9171 SERGEANT.....	1	72,210	
9171 SERGEANT.....	1	67,776	
9171 SERGEANT.....	1	65,706	
9161 POLICE OFFICER.....	4	59,190	
9161 POLICE OFFICER.....	4	57,528	
9161 POLICE OFFICER.....	3	55,482	
9161 POLICE OFFICER.....	5	53,610	
9161 POLICE OFFICER.....	2	51,780	
9161 POLICE OFFICER.....	1	50,052	
9161 POLICE OFFICER.....	11	33,522	
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	62,214	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	2	47,628	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	43,392	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,036	
0665 SENIOR DATA ENTRY OPERATOR.....	2	41,436	
0665 SENIOR DATA ENTRY OPERATOR.....	2	39,552	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,764	
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,416	
0665 SENIOR DATA ENTRY OPERATOR.....	2	32,856	
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,356	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,940	
0431 CLERK IV.....	1	34,416	
0381 DIRECTOR OF ADMINISTRATION II.....	1	60,060	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,416	
0190 ACCOUNTING TECHNICIAN II.....	1	37,764	
0189 ACCOUNTING TECHNICIAN I.....	1	27,276	
0103 ACCOUNTANT III.....	1	49,656	
0102 ACCOUNTANT II.....	1	47,328	
0102 ACCOUNTANT II.....	1	45,084	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ORGANIZED CRIME-3255 - CONTINUED

ADMINISTRATION ORGANIZED CRIME-4075 - CONTINUED			
0101 ACCOUNTANT I.....	1	37,044	
0101 ACCOUNTANT I.....	1	35,304	
SCHEDULE SALARY ADJUSTMENTS.....		60,748	
SUB-SECTION TOTAL.....	61	3,001,788	

NARCOTICS SECTION-4080			
9752 COMMANDER.....	1	103,458	
9173 LIEUTENANT.....	2	83,148	
9173 LIEUTENANT.....	1	81,090	
9173 LIEUTENANT.....	1	78,690	
9173 LIEUTENANT.....	1	71,904	
9171 SERGEANT.....	5	74,376	
9171 SERGEANT.....	3	72,210	
9171 SERGEANT.....	3	69,954	
9171 SERGEANT.....	8	67,776	
9171 SERGEANT.....	13	65,706	
9171 SERGEANT.....	5	63,606	
9162 POLICE OFFICER (A/A GANG SPECIALIST)....	8	62,214	
9162 POLICE OFFICER (A/A GANG SPECIALIST)....	15	60,432	
9162 POLICE OFFICER (A/A GANG SPECIALIST)....	5	58,248	
9162 POLICE OFFICER (A/A GANG SPECIALIST)....	8	56,280	
9162 POLICE OFFICER (A/A GANG SPECIALIST)....	9	54,408	
9161 POLICE OFFICER.....	10	59,190	
9161 POLICE OFFICER.....	10	57,528	
9161 POLICE OFFICER.....	8	55,482	
9161 POLICE OFFICER.....	42	53,610	
9161 POLICE OFFICER.....	86	51,780	
9161 POLICE OFFICER.....	63	50,052	
9161 POLICE OFFICER.....	19	33,522	
9126 POLICE TECHNICIAN.....	1	40,854	
0665 SENIOR DATA ENTRY OPERATOR.....	2	31,356	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,940	
0438 TIMEKEEPER-CPD.....	1	29,940	
0431 CLERK IV.....	1	41,436	
0430 CLERK III.....	1	27,276	
SCHEDULE SALARY ADJUSTMENTS.....		145,466	
SUB-SECTION TOTAL.....	333	18,133,124	

VICE CONTROL SECTION-4085			
9752 COMMANDER.....	1	103,458	
9173 LIEUTENANT.....	2	76,374	
9171 SERGEANT.....	2	72,210	
9171 SERGEANT.....	3	69,954	
9171 SERGEANT.....	2	67,776	
9171 SERGEANT.....	3	65,706	
9171 SERGEANT.....	1	49,842	
9161 POLICE OFFICER.....	5	57,528	
9161 POLICE OFFICER.....	5	55,482	
9161 POLICE OFFICER.....	16	53,610	
9161 POLICE OFFICER.....	15	51,780	
9161 POLICE OFFICER.....	14	50,052	
9161 POLICE OFFICER.....	3	47,652	
9161 POLICE OFFICER.....	6	33,522	
0832 PERSONAL COMPUTER OPERATOR II.....	1	41,436	
0832 PERSONAL COMPUTER OPERATOR II.....	1	29,940	
0832 PERSONAL COMPUTER OPERATOR II.....	1	28,572	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,764	
0438 TIMEKEEPER-CPD.....	1	29,940	
SCHEDULE SALARY ADJUSTMENTS.....		45,881	
SUB-SECTION TOTAL.....	83	4,450,859	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE SECTION-4090			
9752	COMMANDER.....	1	108,228
9173	LIEUTENANT.....	1	76,374
9171	SERGEANT.....	2	74,376
9171	SERGEANT.....	1	72,210
9171	SERGEANT.....	2	69,954
9171	SERGEANT.....	1	67,776
9171	SERGEANT.....	2	65,706
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	5	57,528
9161	POLICE OFFICER.....	5	55,482
9161	POLICE OFFICER.....	7	53,610
9161	POLICE OFFICER.....	12	51,780
9161	POLICE OFFICER.....	6	50,052
9161	POLICE OFFICER.....	4	33,522
9126	POLICE TECHNICIAN.....	1	62,214
9126	POLICE TECHNICIAN.....	2	60,432
9126	POLICE TECHNICIAN.....	1	58,248
9126	POLICE TECHNICIAN.....	2	56,280
9126	POLICE TECHNICIAN.....	1	54,408
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,552
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0430	CLERK III.....	1	24,852
0429	CLERK II.....	1	22,656
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	<u>62</u>	<u>3,443,131</u>
	SECTION TOTAL.....	<u>539</u>	<u>28,028,900</u>
	DIVISION TOTAL.....	<u>2,288</u>	<u>130,138,628</u>
	ORGANIZATION TOTAL.....	<u>18,178</u>	<u>802,887,708</u>
	LESS TURNOVER.....		<u>35,786,612</u>
	TOTAL.....		<u>767,081,096</u>

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE

The mission of the CAPS implementation Office is to foster increased awareness among Chicago residents of the City's community policing strategy, enhance partnerships among community residents and institutional stockholders, police and other City agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the City's strategy and stimulate participation in complementary City programs and activities.

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,609,232
.0011 CONTRACT WAGE INCREMENT-SALARY.....	30,235
.0015 SCHEDULE SALARY ADJUSTMENTS.....	54,003
.0020 OVERTIME.....	1,500,000
*2605 .0000 FOR PERSONAL SERVICES.....	5,193,470
.0130 POSTAGE.....	70,875
.0135 FOR DELEGATE AGENCIES.....	875,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,396,659
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCY OF SOFTWARE PRODUCTS.....	60,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	225,000
.0157 RENTAL OF EQUIPMENT.....	78,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0169 TECHNICAL MEETING COSTS.....	275,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	15,000
.0190 TELEPHONE-CENTREX BILLING.....	20,000
*2605 .0100 FOR CONTRACTUAL SERVICES.....	3,023,034
.0270 LOCAL TRANSPORTATION.....	7,500
*2605 .0200 FOR TRAVEL.....	7,500
.0340 MATERIAL AND SUPPLIES.....	23,635
.0350 STATIONERY AND OFFICE SUPPLIES.....	28,350
*2605 .0300 FOR COMMODITIES AND MATERIALS.....	51,985
*BUDGET LEVEL TOTAL.....	\$ 8,275,988

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3605			
9684 DEPUTY DIRECTOR.....		1	\$ 96,036
9102 DIRECTOR OF CAPS.....		1	109,692
9101 COMMUNITY ORGANIZER-CAPS.....		22	36,036
9101 COMMUNITY ORGANIZER-CAPS.....		2	34,416
9101 COMMUNITY ORGANIZER-CAPS.....		5	32,856
3898 COMMUNITY SERVICES REPRESENTATIVE.....		1	54,744
3898 COMMUNITY SERVICES REPRESENTATIVE.....		2	45,996
3898 COMMUNITY SERVICES REPRESENTATIVE.....		1	43,728
3898 COMMUNITY SERVICES REPRESENTATIVE.....		1	41,436
3898 COMMUNITY SERVICES REPRESENTATIVE.....		2	39,552
3898 COMMUNITY SERVICES REPRESENTATIVE.....		1	36,036
3897 COMMUNITY OUTREACH COORDINATOR.....		1	53,268
3897 COMMUNITY OUTREACH COORDINATOR.....		1	50,640
3897 COMMUNITY OUTREACH COORDINATOR.....		1	41,436
3895 MANAGER OF COMMUNITY SERVICES			
REPRESENTATIVES.....		1	60,060
3877 YOUTH SERVICES COORDINATOR.....		3	60,060
3877 YOUTH SERVICES COORDINATOR.....		1	57,336
3877 YOUTH SERVICES COORDINATOR.....		1	53,268
3877 YOUTH SERVICES COORDINATOR.....		1	49,884
3877 YOUTH SERVICES COORDINATOR.....		1	45,456
3877 YOUTH SERVICES COORDINATOR.....		1	43,392
1927 AREA COORDINATOR.....		1	69,720
1927 AREA COORDINATOR.....		1	66,660
1927 AREA COORDINATOR.....		1	63,864
1927 AREA COORDINATOR.....		1	62,916
1927 AREA COORDINATOR.....		1	54,744
1910 INFORMATION SERVICE COORDINATOR.....		1	54,744
1910 INFORMATION SERVICE COORDINATOR.....		2	50,640
1910 INFORMATION SERVICE COORDINATOR.....		2	45,456
1730 PROGRAM ANALYST.....		1	39,552
1305 CAPS COORDINATOR.....		1	79,344
1165 ASSISTANT MANAGER OF FINANCE.....		1	83,112
0429 CLERK II.....		1	23,736

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3605 - CONTINUED			
O322	SPECIAL ASSISTANT.....	1	62,916
O320	ASSISTANT TO THE COMMISSIONER.....	1	53,268
O311	PROJECTS ADMINISTRATOR.....	1	71,388
O309	COORDINATOR OF SPECIAL PROJECTS.....	1	69,720
O309	COORDINATOR OF SPECIAL PROJECTS.....	1	69,036
O309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,884
O308	STAFF ASSISTANT.....	1	43,392
O308	STAFF ASSISTANT.....	1	41,436
O308	STAFF ASSISTANT.....	1	36,036
O306	ASSISTANT DIRECTOR.....	1	62,616
O305	ASSISTANT TO THE DIRECTOR.....	1	69,036
O303	ADMINISTRATIVE ASSISTANT III.....	1	41,700
O303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
O303	ADMINISTRATIVE ASSISTANT III.....	1	34,416
O303	ADMINISTRATIVE ASSISTANT III.....	1	32,856
O302	ADMINISTRATIVE ASSISTANT II.....	1	32,856
O302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	82	<u>3,887,855</u>
DIVISION TOTAL.....			
	DIVISION TOTAL.....	82	<u>3,887,855</u>
LESS TURNOVER.....			
	TOTAL.....		<u>234,620</u>
			<u>\$ 3,663,235</u>

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers; the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

Code	Amounts Appropriated
57/1010	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$48,823.838
.0011 CONTRACT WAGE INCREMENT-SALARY.....	302,997
.0012 CONTRACT WAGE INCREMENT-PR.....	110,006
.0015 SCHEDULE SALARY ADJUSTMENTS.....	285,125
.0020 OVERTIME.....	1,549,100
.0022 CONTRACT COSTS.....	150,000
.0027 SUPERVISORS QUARTERLY PAYMENT..... FOR WAGES AND SALARY FOR EMPLOYEES WHO WILL BE RETURNING TO WORK UNDER SOME	16,000
.0033 IDENTIFIABLE PHYSICAL RESTRICTION..... FURLough BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	105,000
.0088 CAPTAINS.....	30,000
.0091 UNIFORM ALLOWANCE.....	354,800
*2705.0000 FOR PERSONAL SERVICES.....	51,726,866
.0125 OFFICE AND BUILDING SERVICES.....	692,350
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	67,221
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	2,090,800
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	2,301,065
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	751,100
.0151 SERVICES.....	28,100
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	30,000
.0154 COMMUNICATIONS HARDWARE.....	1,746,750
.0157 RENTAL OF EQUIPMENT..... OPERATION, REPAIR OR MAINTENANCE OF	412,856
.0161 FACILITIES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,645,780
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,800
.0169 TECHNICAL MEETING COSTS.....	27,000
.0178 FREIGHT AND EXPRESS CHARGES.....	10,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	12,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	16,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,282,700
.0190 TELEPHONE-CENTREX BILLING.....	359,076
.0191 TELEPHONE-RELOCATIONS CHARGES.....	16,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	797,541
.0197 OF EQUIPMENT/VOICEMAIL.....	749,363
*2705.0100 FOR CONTRACTUAL SERVICES.....	14,045,002
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	207,000
.0270 LOCAL TRANSPORTATION.....	1,500
*2705.0200 FOR TRAVEL.....	208,500

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	9,000
.0319 CLOTHING.....	4,000
.0340 MATERIAL AND SUPPLIES.....	564,200
.0345 APPARATUS AND INSTRUMENTS.....	135,000
.0348 BOOKS AND RELATED MATERIALS.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	118,000
.0360 REPAIR PARTS AND MATERIALS.....	1,183,240
.0365 ELECTRICAL SUPPLIES.....	152,820
*2705.0300 FOR COMMODITIES AND MATERIALS.....	2,170,260
*BUDGET LEVEL TOTAL.....	<u>\$68,150,628</u>
*DEPARTMENT TOTAL.....	<u>1,084,750,689</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3705			
EXECUTIVE DIRECTOR'S OFFICE-4705			
9814 MANAGING DEPUTY DIRECTOR.....		1	\$ 112,884
9684 DEPUTY DIRECTOR.....		1	97,980
9125 EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS.....		1	128,604
8920 ASSISTANT TO THE EXECUTIVE DIRECTOR-911.....		1	94,188
8920 ASSISTANT TO THE EXECUTIVE DIRECTOR-911.....		1	69,720
1735 SENIOR STATISTICIAN.....		1	49,884
1317 MANAGER OF TRAINING.....		1	83,112
0311 PROJECTS ADMINISTRATOR.....		1	66,960
0309 COORDINATOR OF SPECIAL PROJECTS.....		2	62,916
0308 STAFF ASSISTANT.....		1	54,744
0308 STAFF ASSISTANT.....		1	43,728
0308 STAFF ASSISTANT.....		1	41,700
0305 ASSISTANT TO THE DIRECTOR.....		1	49,884
0302 ADMINISTRATIVE ASSISTANT II.....		1	29,940
SCHEDULE SALARY ADJUSTMENTS.....		15	3,575
SUB-SECTION TOTAL.....		15	1,052,735
FINANCE AND PAYROLL SERVICES-4710			
9684 DEPUTY DIRECTOR.....		1	97,980
1576 CHIEF VOUCHER EXPEDITER.....		1	54,744
1572 CHIEF CONTRACT EXPEDITER.....		1	57,336
1301 ADMINISTRATIVE SERVICES OFFICER I.....		1	60,060
0431 CLERK IV.....		1	27,276
0345 CONTRACTS COORDINATOR.....		1	52,260
0308 STAFF ASSISTANT.....		1	49,884
0178 SUPERVISOR OF PAYROLLS.....		1	43,392
0169 CHIEF TIMEKEEPER.....		1	62,916
0123 FISCAL ADMINISTRATOR.....		1	62,916
0121 PAYROLL ADMINISTRATOR.....		1	66,660
SCHEDULE SALARY ADJUSTMENTS.....		11	4,564
SUB-SECTION TOTAL.....		11	638,988

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3705 - CONTINUED			
PERSONNEL SERVICES-4715			
1342	PERSONNEL ASSISTANT III.....	1	45.456
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	69.720
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	72.312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52.260
	SCHEDULE SALARY ADJUSTMENTS.....		1.984
	SUB-SECTION TOTAL.....	4	241,732
FACILITY SERVICES-4730			
7747	CHIEF OPERATING ENGINEER.....	1	6,867.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	36.32H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	11.00H
7743	OPERATING ENGINEER, GROUP A.....	1	33.02H
7741	OPERATING ENGINEER, GROUP C.....	2	31.36H
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	43.392
5035	ELECTRICAL MECHANIC.....	1	31.65H
0302	ADMINISTRATIVE ASSISTANT II.....	1	36.036
	SUB-SECTION TOTAL.....	9	518,247
	SECTION TOTAL.....	39	2,452,702
TECHNICAL SERVICES-3710			
CAD OPERATIONS-4735			
9684	DEPUTY DIRECTOR.....	1	106.380
0671	MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	85.980
0669	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	72.312
0659	PRINCIPAL DATA BASE ANALYST.....	1	65.352
0624	GIS DATA BASE ANALYST.....	1	59.916
0604	SENIOR SYSTEMS PROGRAMMER.....	1	52.224
0430	CLERK III.....	1	26.040
0308	STAFF ASSISTANT.....	1	36.036
0302	ADMINISTRATIVE ASSISTANT II.....	1	27.276
	SCHEDULE SALARY ADJUSTMENTS.....		5.794
	SUB-SECTION TOTAL.....	9	537,310
TELECOMMUNICATIONS NETWORK-4736			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	54.744
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	34.416
0638	PROGRAMMER/ANALYST.....	1	52.224
0638	PROGRAMMER/ANALYST.....	1	45.084
0635	SENIOR PROGRAMMER/ANALYST.....	1	59.916
0635	SENIOR PROGRAMMER/ANALYST.....	1	54.804
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	81.516
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	65.352
0629	PRINCIPAL PROGRAMMER/ANALYST.....	2	62.616
0618	LAN COORDINATOR III.....	1	60.060
0610	MANAGER OF TELECOMMUNICATIONS.....	1	84.036
	SCHEDULE SALARY ADJUSTMENTS.....		10.746
	SUB-SECTION TOTAL.....	13	762,546

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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TECHNICAL SERVICES-3710 - CONTINUED

ELECTRONIC OPERATIONS-4740			
5040 FOREMAN OF ELECTRICAL MECHANICS.....	4	33.65H	
5038 SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	91.188	
5037 MANAGER OF ELECTRONIC MAINTENANCE.....	1	91.188	
5035 ELECTRICAL MECHANIC.....	28	31.65H	
4238 PROPERTY CUSTODIAN.....	1	31.356	
4238 PROPERTY CUSTODIAN.....	1	24.852	
SUB-SECTION TOTAL.....	36	2,321,016	

INT. SECURE COMMUNICATIONS NETWORK-4745			
9684 DEPUTY DIRECTOR.....	1	97.980	
9528 LABRDER-(B OF E).....	5	26.65H	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	26.20H	
7183 MOTOR TRUCK DRIVER.....	7	24.70H	
6674 MACHINIST.....	3	30.61H	
5814 ELECTRICAL ENGINEER IV.....	1	71.388	
5085 GENERAL FOREMAN OF LINEMEN.....	3	6,862.27M	
5083 FOREMAN OF LINEMAN.....	5	36.46H	
5082 LINEMAN HELPER.....	5	24.41H	
5081 LINEMAN.....	13	31.30H	
5080 LINEMAN.....	40	5,425.33M	
5054 MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	91.188	
5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	33.65H	
5036 ELECTRICAL MECHANIC.....	7	5,486.00M	
SCHEDULE SALARY ADJUSTMENTS.....		648	
SUB-SECTION TOTAL.....	93	5,958,151	
SECTION TOTAL.....	151	9,579,023	

POLICE DISPATCH-3720

8608 COMMUNICATION OPERATIONS MANAGER.....	7	81.516	
8604 SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	29	71.388	
8603 POLICE COMMUNICATIONS OPERATOR III.....	22	59.916	
8602 POLICE COMMUNICATIONS OPERATOR II.....	1	65.904	
8602 POLICE COMMUNICATIONS OPERATOR II.....	4	62.916	
8602 POLICE COMMUNICATIONS OPERATOR II.....	4	60.060	
8602 POLICE COMMUNICATIONS OPERATOR II.....	3	57.336	
8602 POLICE COMMUNICATIONS OPERATOR II.....	9	54.744	
8602 POLICE COMMUNICATIONS OPERATOR II.....	1	53.268	
8602 POLICE COMMUNICATIONS OPERATOR II.....	9	52.260	
8602 POLICE COMMUNICATIONS OPERATOR II.....	18	50.640	
8602 POLICE COMMUNICATIONS OPERATOR II.....	3	49.884	
8602 POLICE COMMUNICATIONS OPERATOR II.....	64	48.276	
8602 POLICE COMMUNICATIONS OPERATOR II.....	8	47.628	
8602 POLICE COMMUNICATIONS OPERATOR II.....	12	45.996	
8602 POLICE COMMUNICATIONS OPERATOR II.....	28	45.456	
8602 POLICE COMMUNICATIONS OPERATOR II.....	25	43.392	
8602 POLICE COMMUNICATIONS OPERATOR II.....	1	41.700	
8602 POLICE COMMUNICATIONS OPERATOR II.....	12	41.436	
8602 POLICE COMMUNICATIONS OPERATOR II.....	35	39.552	
8602 POLICE COMMUNICATIONS OPERATOR II.....		39.552	
8601 POLICE COMMUNICATIONS OPERATOR I.....	3	54.744	
8601 POLICE COMMUNICATIONS OPERATOR I.....	21	52.260	
8601 POLICE COMMUNICATIONS OPERATOR I.....	6	49.884	
8601 POLICE COMMUNICATIONS OPERATOR I.....	1	48.276	
8601 POLICE COMMUNICATIONS OPERATOR I.....	3	47.628	
8601 POLICE COMMUNICATIONS OPERATOR I.....	7	45.456	
8601 POLICE COMMUNICATIONS OPERATOR I.....	8	43.728	
8601 POLICE COMMUNICATIONS OPERATOR I.....	7	43.392	
8601 POLICE COMMUNICATIONS OPERATOR I.....	4	41.700	
8601 POLICE COMMUNICATIONS OPERATOR I.....	4	41.436	
8601 POLICE COMMUNICATIONS OPERATOR I.....	10	39.708	
8601 POLICE COMMUNICATIONS OPERATOR I.....	2	37.788	
8601 POLICE COMMUNICATIONS OPERATOR I.....	18	37.764	
8601 POLICE COMMUNICATIONS OPERATOR I.....	13	36.036	

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE DISPATCH-3720 - CONTINUED			
8601	POLICE COMMUNICATIONS OPERATOR I.....	36	34,416
8601	POLICE COMMUNICATIONS OPERATOR I.....	25	32,856
	SCHEDULE SALARY ADJUSTMENTS.....		151,220
	SECTION TOTAL.....	463	21,958,700
FIRE DISPATCH-3730			
9684	DEPUTY DIRECTOR.....	1	97,980
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	85,980
8609	COORDINATING FIRE COMMUNICATIONS.....	3	74,316
8607	SUPERVISING FIRE COMMUNICATIONS OPERATOR..	14	70,260
8606	FIRE COMMUNICATIONS OPERATOR II.....	36	62,748
8606	FIRE COMMUNICATIONS OPERATOR II.....	4	53,316
8605	FIRE COMMUNICATIONS OPERATOR I.....	20	44,796
8605	FIRE COMMUNICATIONS OPERATOR I.....	15	42,600
8605	FIRE COMMUNICATIONS OPERATOR I.....	9	33,600
0308	STAFF ASSISTANT.....	1	45,456
	SCHEDULE SALARY ADJUSTMENTS.....		56,007
	SECTION TOTAL.....	104	5,801,523
NON-EMERGENCY SERVICES-3750			
ALTERNATE RESPONSE-4750			
9684	DEPUTY DIRECTOR.....	1	97,980
9173	LIEUTENANT.....	1	56,388
9171	SERGEANT.....	2	74,376
9171	SERGEANT.....	1	72,210
9171	SERGEANT.....	1	67,776
9171	SERGEANT.....	1	65,706
9171	SERGEANT.....	4	49,842
9161	POLICE OFFICER.....	190	47,652
0308	STAFF ASSISTANT.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		6,636
	SUB-SECTION TOTAL.....	202	8,804,732
CITY SERVICES/3-1-1 OPERATIONS-4755			
8617	DIRECTOR OF 311 CITY SERVICES.....	1	118,464
8616	COMMUNICATIONS OPERATORS II-311.....	1	45,456
8616	COMMUNICATIONS OPERATORS II-311.....	1	43,392
8616	COMMUNICATIONS OPERATORS II-311.....	1	41,436
8616	COMMUNICATIONS OPERATORS II-311.....	1	37,764
8616	COMMUNICATIONS OPERATORS II-311.....	2	36,036
8616	COMMUNICATIONS OPERATORS II-311.....	4	32,856
8616	COMMUNICATIONS OPERATORS II-311.....	1	31,356
8616	COMMUNICATIONS OPERATORS II-311.....	1	29,940
8615	COMMUNICATIONS OPERATOR I-311.....	1	41,436
8615	COMMUNICATIONS OPERATOR I-311.....	2	37,764
8615	COMMUNICATIONS OPERATOR I-311.....	2	36,036
8615	COMMUNICATIONS OPERATOR I-311.....	2	34,416
8615	COMMUNICATIONS OPERATOR I-311.....	3	32,856
8615	COMMUNICATIONS OPERATOR I-311.....	7	31,356
8615	COMMUNICATIONS OPERATOR I-311.....	18	29,940
8615	COMMUNICATIONS OPERATOR I-311.....	9	28,572
8615	COMMUNICATIONS OPERATOR I-311.....	10	27,276
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	50,640
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	48,276
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	47,628
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	4	45,456
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	43,392
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	39,552
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	87,048
8612	MANAGER OF 3-1-1 OPERATIONS.....	2	65,904
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	72,312
1730	PROGRAM ANALYST.....	1	47,628
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,628
0308	STAFF ASSISTANT.....	1	54,744
0308	STAFF ASSISTANT.....	1	41,436

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NON-EMERGENCY SERVICES-3750 - CONTINUED			
CITY SERVICES/3-1-1 OPERATIONS-4755 - CONTINUED			
0308 STAFF ASSISTANT.....		1	36,036
0306 ASSISTANT DIRECTOR.....		1	54,744
0303 ADMINISTRATIVE ASSISTANT III.....		1	32,856
0301 ADMINISTRATIVE ASSISTANT I.....		1	27,276
SCHEDULE SALARY ADJUSTMENTS.....			43,951
SUB-SECTION TOTAL.....	<u>89</u>		<u>3,345,955</u>
SECTION TOTAL.....	<u>291</u>		<u>13,150,687</u>
DIVISION TOTAL.....	1,048		52,942,635
LESS TURNOVER.....			3,833,672
TOTAL.....			<u>\$49,108,963</u>
DEPARTMENT TOTAL.....	17,308		859,708,198
LESS TURNOVER.....			39,854,904
TOTAL.....			<u>819,853,294</u>

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Code	Amounts Appropriated
59/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	272,048.751
.0011 CONTRACT WAGE INCREMENT-SALARY.....	37,348,277
.0012 CONTRACT WAGE INCREMENT-PR.....	104,264
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,300,740
.0020 OVERTIME.....	7,000,000
.0021 HOLIDAY PREMIUM PAY.....	11,200,000
.0022 CONTRACT COSTS.....	9,400,000
.0025 VACATION RELIEF.....	3,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
.0091 UNIFORM ALLOWANCE.....	2,500,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>340,955,032</u>
.0125 OFFICE AND BUILDING SERVICES.....	22,000
.0126 OFFICE CONVENiences.....	5,038
.0130 POSTAGE.....	30,391
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	113,705
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,963,575
.0148 TESTING AND INSPECTING.....	7,350
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	20,850
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	148,380
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	41,962
.0155 RENTAL OF PROPERTY.....	28,380
.0157 RENTAL OF EQUIPMENT.....	162,242
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	235,785
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	818,276
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,500
.0169 TECHNICAL MEETING COSTS.....	55,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	59,864
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	37,600
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	22,071
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	278,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	125,120
.0196 TELEPHONE-CIRCUITS.....	294,003
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VDICEMAIL.....	12,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>5,498,092</u>
.0229 TRANSPORTATION AND EXPENSE ALWDWANCE.....	250,000
*2005.0200 FOR TRAVEL.....	<u>250,000</u>

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0318	OTHER FUEL.....	3,764
.0338	LICENSE STICKERS, TAGS AND PLATES.....	9,485
.0340	MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	1,253,637
.0342	AND SUPPLIES.....	328,853
.0345	APPARATUS AND INSTRUMENTS.....	476,040
.0348	BOOKS AND RELATED MATERIALS.....	9,620
.0350	STATIONERY AND OFFICE SUPPLIES.....	271,733
.0360	REPAIR PARTS AND MATERIALS.....	133,811
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>2,486,943</u>
*2005.0700	FOR CONTINGENCIES..... FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER	<u>6,000</u>
.0937	WORKERS COMPENSATION ACT.....	2,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,000,000</u>
.9067	FOR PHYSICAL EXAMS.....	<u>151,230</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>151,230</u>
*BUDGET LEVEL TOTAL.....		<u>351,347,297</u>

(Firemen's Annuity and Benefit Fund - \$61,482,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3001			
OFFICE OF THE FIRE COMMISSIONER-4002			
9959	FIRE COMMISSIONER.....	1	\$ 136,104
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012
8766	EXECUTIVE ASSISTANT.....	1	108,750
8724	EXECUTIVE ASSISTANT.....	1	74,508
8504	DISTRICT AIDE.....	1	31,356
0429	CLERK II.....	1	31,356
0320	ASSISTANT TO THE COMMISSIONER..... SCHEDULE SALARY ADJUSTMENTS.....	1	72,312
	SUB-SECTION TOTAL.....	7	<u>1,452</u>
OFFICE OF PUBLIC AFFAIRS-4003			
9715	DIRECTOR OF NEWS AFFAIRS.....	1	101,388
8801	FIREFIGHTER-EMT.....	1	51,306
8750	PARAMEDIC.....	1	51,780
8749	PARAMEDIC-IN-CHARGE.....	1	58,008
8749	PARAMEDIC-IN-CHARGE.....	2	56,088
8749	PARAMEDIC-IN-CHARGE.....	1	49,176
8740	COORDINATOR OF COMMUNITY SERVICES-CFD.....	1	84,720
8735	LIEUTENANT.....	1	62,214
8731	FIREFIGHTER.....	1	55,482
8731	FIREFIGHTER.....	2	53,610
8724	EXECUTIVE ASSISTANT.....	1	70,152
8721	COORDINATOR OF SPECIAL EVENTS LIAISON.....	1	100,758
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	100,758
8714	COORDINATOR OF FIRE AWARENESS.....	1	91,602
0413	INQUIRY AIDE I.....	1	28,572
0308	STAFF ASSISTANT.....	1	61,116
0308	STAFF ASSISTANT.....	1	57,336
0302	ADMINISTRATIVE ASSISTANT II..... SCHEDULE SALARY ADJUSTMENTS.....	1	34,416
	SUB-SECTION TOTAL.....	20	<u>824</u>
OFFICE OF THE FIRST DEPUTY FIRE COMMISSIONER-4004			
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS.....	1	126,396
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	58,788
8724	EXECUTIVE ASSISTANT.....	1	76,776
0322	SPECIAL ASSISTANT.....	1	60,060

9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS.....	1	126,396
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	58,788
8724	EXECUTIVE ASSISTANT.....	1	76,776
0322	SPECIAL ASSISTANT.....	1	60,060

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DEPARTMENTAL ADMINISTRATION-3001 - CONTINUED

OFFICE OF THE FIRST DEPUTY FIRE COMMISSIONER-4004 - CONTINUED

0320 ASSISTANT TO THE COMMISSIONER.....	1	43,392
SCHEDULE SALARY ADJUSTMENTS.....		4,244
SUB-SECTION TOTAL.....	6	451,166

OFFICE OF THE DEPUTY FIRE COMMISSIONER OPERATIONS-4006

9702 DEPUTY FIRE COMMISSIONER.....	1	120,012
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	76,368
8756 CHIEF OF SPECIAL FUNCTIONS.....	1	108,750
8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	3	118,506
8746 CHIEF PARAMEDIC.....	1	108,750
8738 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	81,510
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510
8724 EXECUTIVE ASSISTANT.....	1	72,312
3371 OCCUPATIONAL HEALTH PHYSICIAN.....	100H	53,43H
3371 OCCUPATIONAL HEALTH PHYSICIAN.....	1	46,47H
0810 EXECUTIVE SECRETARY II.....	1	43,392
0809 EXECUTIVE SECRETARY I.....	1	34,416
0638 PROGRAMMER/ANALYST.....	1	42,876
0621 COMPUTER SUPPORT SPECIALIST.....	1	37,764
0308 STAFF ASSISTANT.....	1	43,392
SCHEDULE SALARY ADJUSTMENTS.....		1,104
SUB-SECTION TOTAL.....	16	1,307,816

OFFICE OF THE DEPUTY FIRE COMMISSIONER FIRE PREVENTION-4008

9702 DEPUTY FIRE COMMISSIONER.....	1	120,012
8879 CHIEF FIRE PREVENTION ENGINEER.....	1	83,088
8877 FIRE PREVENTION ENGINEER III.....	5	71,388
8877 FIRE PREVENTION ENGINEER III.....	1	62,616
8763 DISTRICT CHIEF.....	1	108,750
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	84,720
0631 SENIOR DATA CONTROLLER.....	1	34,416
0606 COMPUTER APPLICATIONS ANALYST I.....	1	57,336
0606 COMPUTER APPLICATIONS ANALYST I.....	1	54,804
0431 CLERK IV.....	1	28,572
0308 STAFF ASSISTANT.....	1	43,728
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,728
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,436
0302 ADMINISTRATIVE ASSISTANT II.....	1	28,572
SCHEDULE SALARY ADJUSTMENTS.....		5,120
SUB-SECTION TOTAL.....	18	1,153,838

OFFICE OF THE DEPUTY FIRE COMMISSIONER ADMINISTRATIVE SERVICES-4010

9702 DEPUTY FIRE COMMISSIONER.....	1	120,012
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	83,526
0308 STAFF ASSISTANT.....	1	72,828
SUB-SECTION TOTAL.....	3	276,366

MANPOWER-4011

8735 LIEUTENANT.....	2	47,190
8733 FIRE ENGINEER.....	1	42,252
8731 FIREFIGHTER.....	3	33,522
SCHEDULE SALARY ADJUSTMENTS.....		14,538
SUB-SECTION TOTAL.....	6	251,736

OFFICE OF THE DEPUTY FIRE COMMISSIONER SUPPORT SERVICES-4012

9702 DEPUTY FIRE COMMISSIONER.....	1	120,012
8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	118,506
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	77,130
0308 STAFF ASSISTANT.....	1	45,456

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DEPARTMENTAL ADMINISTRATION-3001 - CONTINUED

**OFFICE OF THE DEPUTY FIRE COMMISSIONER
SUPPORT SERVICES-4012 - CONTINUED**

0302 ADMINISTRATIVE ASSISTANT II.....	1	31,356
SUB-SECTION TOTAL.....	<u>5</u>	<u>382,460</u>

**OFFICE OF THE DEPUTY COMMISSIONER
POLICY - INTERNAL MANAGEMENT-4013**

9679 DEPUTY COMMISSIONER.....	1	127,536
8745 AMBULANCE COMMANDER.....	1	68,370
8738 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	77,130
0308 STAFF ASSISTANT.....	1	43,728
SCHEDULE SALARY ADJUSTMENTS.....		1,724
SUB-SECTION TOTAL.....	<u>4</u>	<u>318,488</u>
SECTION TOTAL.....	<u>85</u>	<u>6,008,724</u>

OPERATIONS-3006

FIRE AND NON-FIRE RESPONSE-4017			
8820 FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.....	2	61,530	
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	2	65,322	
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	13	63,030	
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	28	60,906	
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	75	58,890	
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	6	56,934	
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	54,228	
8818 CAPTAIN-PARAMEDIC.....	1	78,234	
8818 CAPTAIN-PARAMEDIC.....	1	75,930	
8817 CAPTAIN-EMT.....	3	80,694	
8817 CAPTAIN-EMT.....	11	78,696	
8817 CAPTAIN-EMT.....	37	76,368	
8817 CAPTAIN-EMT.....	14	74,118	
8817 CAPTAIN-EMT.....	19	71,904	
8812 LIEUTENANT-PARAMEDIC.....	3	69,552	
8812 LIEUTENANT-PARAMEDIC.....	9	67,386	
8812 LIEUTENANT-PARAMEDIC.....	1	63,240	
8811 LIEUTENANT-EMT.....	5	72,186	
8811 LIEUTENANT-EMT.....	5	70,080	
8811 LIEUTENANT-EMT.....	72	67,896	
8811 LIEUTENANT-EMT.....	40	65,778	
8811 LIEUTENANT-EMT.....	50	63,768	
8811 LIEUTENANT-EMT.....	2	61,734	
8808 FIRE ENGINEER-PARAMEDIC.....	2	60,906	
8807 FIRE ENGINEER-EMT.....	6	65,646	
8807 FIRE ENGINEER-EMT.....	3	63,768	
8807 FIRE ENGINEER-EMT.....	33	61,530	
8807 FIRE ENGINEER-EMT.....	16	59,460	
8807 FIRE ENGINEER-EMT.....	23	57,492	
8807 FIRE ENGINEER-EMT.....	17	55,578	
8801 FIREFIGHTER-EMT.....	2	61,518	
8801 FIREFIGHTER-EMT.....	1	59,148	
8801 FIREFIGHTER-EMT.....	49	56,868	
8801 FIREFIGHTER-EMT.....	23	54,948	
8801 FIREFIGHTER-EMT.....	73	53,076	
8801 FIREFIGHTER-EMT.....	148	51,306	
8801 FIREFIGHTER-EMT.....	103	48,846	
8801 FIREFIGHTER-EMT.....	83	46,536	
8801 FIREFIGHTER-EMT.....	106	44,262	
8801 FIREFIGHTER-EMT.....	108	41,874	
8801 FIREFIGHTER-EMT.....	71	34,362	

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3006 - CONTINUED

FIRE AND NON-FIRE RESPONSE-4017 - CONTINUED

8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....	4	62,214
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....	8	60,030
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....	3	58,008
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....	4	56,088
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	54,222
8764 DEPUTY DISTRICT CHIEF.....	21	98,868
8764 DEPUTY DISTRICT CHIEF.....	6	94,194
8763 DISTRICT CHIEF.....	6	108,750
8758 DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758
8739 BATTALION CHIEF.....	41	84,720
8739 BATTALION CHIEF.....	11	83,526
8739 BATTALION CHIEF.....	44	81,510
8739 BATTALION CHIEF.....	4	79,308
8737 CAPTAIN.....	26	78,726
8737 CAPTAIN.....	2	76,776
8737 CAPTAIN.....	36	74,508
8737 CAPTAIN.....	10	72,312
8737 CAPTAIN.....	5	70,152
8735 LIEUTENANT.....	34	70,428
8735 LIEUTENANT.....	22	68,370
8735 LIEUTENANT.....	148	66,240
8735 LIEUTENANT.....	57	64,176
8735 LIEUTENANT.....	112	62,214
8733 FIRE ENGINEER.....	35	64,044
8733 FIRE ENGINEER.....	17	62,214
8733 FIRE ENGINEER.....	138	60,030
8733 FIRE ENGINEER.....	54	58,008
8733 FIRE ENGINEER.....	94	56,088
8733 FIRE ENGINEER.....	13	54,222
8731 FIREFIGHTER.....	48	60,018
8731 FIREFIGHTER.....	43	57,708
8731 FIREFIGHTER.....	340	55,482
8731 FIREFIGHTER.....	172	53,610
8731 FIREFIGHTER.....	439	51,780
8731 FIREFIGHTER.....	431	50,052
8731 FIREFIGHTER.....	54	47,652
8731 FIREFIGHTER.....	5	45,402
8731 FIREFIGHTER.....	1	43,182
8731 FIREFIGHTER.....	1	40,854
8731 FIREFIGHTER.....	38	33,522
8728 FIREFIGHTER/PARAMEDIC.....	5	58,248
8728 FIREFIGHTER/PARAMEDIC.....	6	56,280
8728 FIREFIGHTER/PARAMEDIC.....	16	54,408
8728 FIREFIGHTER/PARAMEDIC.....	12	52,566
8728 FIREFIGHTER/PARAMEDIC.....	5	50,052
8728 FIREFIGHTER/PARAMEDIC.....	1	47,652
8728 FIREFIGHTER/PARAMEDIC.....	6	45,402
8728 FIREFIGHTER/PARAMEDIC.....	4	43,182
8728 FIREFIGHTER/PARAMEDIC.....	5	40,854
8658 CHIEF HELICOPTER PILOT.....	3	81,510
7355 MARINE PILOT (FIRE BOAT).....	4	5,768.53M
0302 ADMINISTRATIVE ASSISTANT II.....	4	37,764
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,036
0302 ADMINISTRATIVE ASSISTANT II.....	1	28,572
VACATION RELIEF.....		3,000
SCHEDULE SALARY ADJUSTMENTS.....		715,060
SUB-SECTION TOTAL.....	3,870	219,053,417

FIRE INVESTIGATION-4021

8793 FIRE MARSHAL.....	1	60,018
8793 FIRE MARSHAL.....	2	57,708
8793 FIRE MARSHAL.....	1	53,610
8793 FIRE MARSHAL.....	3	51,780
8793 FIRE MARSHAL.....	8	33,522
8792 SUPERVISING FIRE MARSHAL.....	4	62,214

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006 - CONTINUED			
FIRE INVESTIGATION-4021 - CONTINUED			
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	81,510
8790	COMMANDING FIRE MARSHAL.....	1	98,868
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	84,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		35,234
	SUB-SECTION TOTAL.....	23	1,233,104
ADVANCED LIFE SUPPORT AMBULANCE RESPONSE-4026			
8785	DEPUTY CHIEF PARAMEDIC.....	3	100,758
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	64,176
8750	PARAMEDIC.....	2	57,708
8750	PARAMEDIC.....	5	55,482
8750	PARAMEDIC.....	8	53,610
8750	PARAMEDIC.....	36	51,780
8750	PARAMEDIC.....	47	50,052
8750	PARAMEDIC.....	19	47,652
8750	PARAMEDIC.....	22	45,402
8750	PARAMEDIC.....	31	43,182
8750	PARAMEDIC.....	64	40,854
8750	PARAMEDIC.....	35	33,522
8749	PARAMEDIC-IN-CHARGE.....	4	62,214
8749	PARAMEDIC-IN-CHARGE.....	16	60,030
8749	PARAMEDIC-IN-CHARGE.....	34	58,008
8749	PARAMEDIC-IN-CHARGE.....	55	56,088
8749	PARAMEDIC-IN-CHARGE.....	76	54,222
8749	PARAMEDIC-IN-CHARGE.....	26	51,648
8749	PARAMEDIC-IN-CHARGE.....	11	49,176
8748	PARAMEDIC FIELD OFFICER.....	1	78,726
8748	PARAMEDIC FIELD OFFICER.....	17	76,776
8748	PARAMEDIC FIELD OFFICER.....	16	74,508
8748	PARAMEDIC FIELD OFFICER.....	5	72,312
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	62,214
8745	AMBULANCE COMMANDER.....	2	70,428
8745	AMBULANCE COMMANDER.....	17	68,370
8745	AMBULANCE COMMANDER.....	28	66,240
8745	AMBULANCE COMMANDER.....	13	64,176
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	11	89,904
8729	PARAMEDIC IN CHARGE (A/A PRGRAM COORDINATOR).....	1	62,214
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)...	1	84,720
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)...	1	83,526
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)...	1	81,510
8504	DISTRICT AIDE.....	1	41,436
8504	DISTRICT AIDE.....	1	32,856
8504	DISTRICT AIDE.....	1	24,852
1813	SENIOR STOREKEEPER.....	1	28,572
1255	INVESTIGATOR.....	1	50,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,036
0302	ADMINISTRATIVE ASSISTANT II.....	2	34,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,572
	SCHEDULE SALARY ADJUSTMENTS.....		430,754
	SUB-SECTION TOTAL.....	619	33,742,022
FIRST AID CARE TEAM PROGRAM-4028			
8713	COORDINATOR DF F.A.C.T PROGRAM.....	1	72,312
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTDR).....	1	62,214
	SUB-SECTION TOTAL.....	2	134,526
	SECTION TOTAL.....	4,514	254,163,069

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3011			
INSPECTIONS/SAFETY DRILLS-4029			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-		
	PARAMEDIC.....	1	60.906
8811	LIEUTENANT-EMT.....	1	67.896
8811	LIEUTENANT-EMT.....	1	65.778
8811	LIEUTENANT-EMT.....	2	63.768
8801	FIREFIGHTER-EMT.....	1	56.868
8801	FIREFIGHTER-EMT.....	1	53.076
8801	FIREFIGHTER-EMT.....	2	51.306
8739	BATTALION CHIEF.....	1	84.720
8739	BATTALION CHIEF.....	2	81.510
8737	CAPTAIN.....	3	74.508
8737	CAPTAIN.....	7	70.152
8735	LIEUTENANT.....	3	70.428
8735	LIEUTENANT.....	18	66.240
8735	LIEUTENANT.....	8	64.176
8735	LIEUTENANT.....	8	62.214
8731	FIREFIGHTER.....	8	55.482
8731	FIREFIGHTER.....	8	53.610
8731	FIREFIGHTER.....	28	51.780
8731	FIREFIGHTER.....	13	50.052
8731	FIREFIGHTER.....	3	47.652
8731	FIREFIGHTER.....	1	33.522
0826	PRINCIPAL TYPIST.....	2	32.856
SCHEDULE SALARY ADJUSTMENTS.....			41,640
	SUB-SECTION TOTAL.....	122	7,168.806
	SECTION TOTAL.....	122	7,168.806

HUMAN RESOURCES
DEVELOPMENT/MANAGEMENT-3016

8813	FS&R/EMS TRAINING-4034		
	8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	76.368
	8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	71.904
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	100.758
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	91.602
8774	DIRECTOR OF TRAINING.....	1	108.750
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	74.508
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	72.312
8745	AMBULANCE COMMANDER.....	1	68.370
8745	AMBULANCE COMMANDER.....	1	66.240
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	62.214
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	81.510
8735	LIEUTENANT.....	1	66.240
8731	FIREFIGHTER.....	1	55.482
8731	FIREFIGHTER.....	1	53.610
8731	FIREFIGHTER.....	2	51.780
8724	EXECUTIVE ASSISTANT.....	1	78.726
8724	EXECUTIVE ASSISTANT.....	1	68.088
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTDR).....	1	64.176
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	62.214
5743	GRAPHIC ARTIST III.....	1	41.436
0923	FILM PRODUCER.....	1	43.728
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	43.392
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	43.392
0831	PERSONAL COMPUTER OPERATOR III.....	1	37.764
0664	DATA ENTRY OPERATOR.....	1	27.276
0430	CLERK III.....	1	37.764
0430	CLERK III.....	1	32.856

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES			
DEVELOPMENT/MANAGEMENT-3016 - CONTINUED			
	FS&R/EMS TRAINING-4034 - CONTINUED		
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,856
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,856
	SCHEDULE SALARY ADJUSTMENTS.....		3,351
	SUB-SECTION TOTAL.....	37	2,303,781
	HUMAN RELATIONS		
	DIVERSITY TRAINING-4037		
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTDR).....	1	76,368
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1	100,758
8535	COORDINATOR OF HUMAN RELATIONS.....	1	101,388
0809	EXECUTIVE SECRETARY I.....	1	36,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		1,599
	SUB-SECTION TOTAL.....	5	352,185
	LABOR/EMPLOYEE RELATIONS-4038		
8765	DEPUTY CHIEF OF EMPLOYEE RELATIONS.....	1	100,758
8752	CHIEF OF EMPLOYEE RELATIONS.....	1	108,750
8724	EXECUTIVE ASSISTANT.....	1	72,312
0308	STAFF ASSISTANT.....	1	53,268
	SUB-SECTION TOTAL.....	4	335,088
	PERSONNEL SERVICES-4040		
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	92,172
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	108,750
8745	AMBULANCE COMMANDER.....	1	68,370
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510
8724	EXECUTIVE ASSISTANT.....	1	76,776
8504	DISTRICT AIDE.....	1	29,940
8504	DISTRICT AIDE.....	1	28,572
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	66,372
3603	OCCUPATIONAL HEALTH NURSE.....	1	63,228
3603	OCCUPATIONAL HEALTH NURSE.....	1	57,288
3534	CLINICAL THERAPIST III.....	1	59,916
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1.560H	46,47H
3348	MEDICAL DIRECTOR.....	1	58,65H
1342	PERSONNEL ASSISTANT III.....	1	43,392
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	87,048
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	59,916
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,392
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,276
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,856
0609	COMPUTER APPLICATIONS ANALYST III.....	1	78,024
0607	COMPUTER APPLICATIONS ANALYST II.....	1	60,060
0606	COMPUTER APPLICATIONS ANALYST I.....	1	47,628
0606	COMPUTER APPLICATIONS ANALYST I.....	1	38,940
0555	MEDICAL RECORDS COORDINATOR.....	1	52,260
0431	CLERK IV.....	1	37,764
0431	CLERK IV.....	1	36,036
0430	CLERK III.....	1	32,856
0430	CLERK III.....	1	26,040
0429	CLERK II.....	1	27,276
0380	DIRECTOR OF ADMINISTRATION I.....	1	47,628
0308	STAFF ASSISTANT.....	1	54,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,552
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,276
	SCHEDULE SALARY ADJUSTMENTS.....		9,624
	SUB-SECTION TOTAL.....	34	1,910,545

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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HUMAN RESOURCES
DEVELOPMENT/MANAGEMENT-3016 - CONTINUED

INTERNAL INVESTIGATION-4043			
8537 DIRECTOR OF INTERNAL AFFAIRS.....	1	78.804	
1255 INVESTIGATOR.....	1	57.336	
1255 INVESTIGATOR.....	1	52.260	
1255 INVESTIGATOR.....	1	48.276	
1255 INVESTIGATOR.....	1	41.436	
1255 INVESTIGATOR.....	3	39.552	
1254 INVESTIGATOR SPECIALIST.....	1	60.060	
1252 INVESTIGATOR SPECIALIST II.....	1	52.260	
1252 INVESTIGATOR SPECIALIST II.....	1	47.628	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49.884	
0302 ADMINISTRATIVE ASSISTANT II.....	1	27.276	
SCHEDULE SALARY ADJUSTMENTS.....		7.764	
SUB-SECTION TOTAL.....	13	641,640	
SECTION TOTAL.....	93	5,543.239	

GENERAL SUPPORT/ADMINISTRATION-3026

FINANCE AND FISCAL MANAGEMENT-4045			
1575 VOUCHER COORDINATOR.....	1	32.856	
1572 CHIEF CONTRACT EXPEDITER.....	2	62.916	
0665 SENIOR DATA ENTRY OPERATOR.....	1	31.356	
0609 COMPUTER APPLICATIONS ANALYST III.....	1	54.744	
0431 CLERK IV.....	1	36.036	
0430 CLERK III.....	1	36.036	
0308 STAFF ASSISTANT.....	1	54.744	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37.788	
0190 ACCOUNTING TECHNICIAN II.....	1	39.552	
0123 FISCAL ADMINISTRATOR.....	1	91.188	
0118 DIRECTOR OF FINANCE.....	1	101.388	
0117 ASSISTANT DIRECTOR OF FINANCE.....	1	85.344	
0104 ACCOUNTANT IV.....	1	52.224	
SCHEDULE SALARY ADJUSTMENTS.....		8.024	
SUB-SECTION TOTAL.....	14	787,112	

PAYROLL-4047			
0431 CLERK IV.....	1	32.856	
0308 STAFF ASSISTANT.....	1	52.260	
0175 FIELD PAYROLL AUDITOR.....	2	52.260	
0175 FIELD PAYROLL AUDITOR.....	3	49.884	
0175 FIELD PAYROLL AUDITOR.....	3	47.628	
0175 FIELD PAYROLL AUDITOR.....	1	45.456	
0121 PAYROLL ADMINISTRATOR.....	1	87.048	
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	69.036	
SCHEDULE SALARY ADJUSTMENTS.....		7.402	
SUB-SECTION TOTAL.....	13	681,114	

MANAGEMENT INFORMATION SYSTEMS			
RECORDS-4048			
8780 DIRECTOR OF RESEARCH AND PLANNING.....	1	101.388	
8779 ASSISTANT DIRECTOR.....	1	92.172	
0635 SENIOR PROGRAMMER/ANALYST.....	1	54.804	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	71.388	
0607 COMPUTER APPLICATIONS ANALYST II.....	2	65.352	
0606 COMPUTER APPLICATIONS ANALYST I.....	1	36.036	
SCHEDULE SALARY ADJUSTMENTS.....		3.443	
SUB-SECTION TOTAL.....	7	489,935	

RECORDS-4049			
8758 DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100.758	
0682 SUPERVISOR OF DATA ENTRY OPERATOR.....	1	49.884	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29.940	
0631 SENIOR DATA CONTROLLER.....	1	34.416	
0430 CLERK III.....	1	28.572	

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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GENERAL SUPPORT/ADMINISTRATION-3026 - CONTINUED

RECORDS-4049 - CONTINUED

0429 CLERK II.....	1	32,856
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,456
SCHEDULE SALARY ADJUSTMENTS.....		2,865
SUB-SECTION TOTAL.....	7	324,747

BUILDING AND PROPERTY MANAGEMENT-4051

9532 STORES LABORER.....	2	26.65H
8776 COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	76,140
8538 DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT-FIRE.....	1	108,750
8504 DISTRICT AIDE.....	1	28,572
8244 FOREMAN OF LABORERS.....	1	27.75H
7747 CHIEF OPERATING ENGINEER.....	1	6,867.47M
7743 OPERATING ENGINEER,GRDUP A.....	2	33.02H
7741 OPERATING ENGINEER, GROUP C.....	4	31.36H
4223 CUSTODIAL WORKER.....	7	2,358.00M
0306 ASSISTANT DIRECTOR.....	1	92,172
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,884
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,392
SCHEDULE SALARY ADJUSTMENTS.....		660
SUB-SECTION TOTAL.....	23	1,236,014

EQUIPMENT AND SUPPLY-4053

8801 FIREFIGHTER-EMT.....	1	53,076
8784 COORDINATOR OF AIR MASK SERVICES.....	1	79,338
8773 ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	100,758
8772 DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	108,750
8735 LIEUTENANT.....	2	68,370
8735 LIEUTENANT.....	2	66,240
8731 FIREFIGHTER.....	2	60,018
8731 FIREFIGHTER.....	2	57,708
8731 FIREFIGHTER.....	6	55,482
8731 FIREFIGHTER.....	3	53,610
8731 FIREFIGHTER.....	3	51,780
8639 FIRE COMMUNICATION SPECIALIST.....	1	60,228
6733 SUPERVISING AIR MASK TECHNICIAN.....	1	53,268
6732 SENIOR AIR MASK TECHNICIAN.....	2	48,276
6732 SENIOR AIR MASK TECHNICIAN.....	1	45,996
6732 SENIOR AIR MASK TECHNICIAN.....	1	41,436
6731 AIR MASK TECHNICIAN.....	1	36,036
6674 MACHINIST.....	1	30,61H
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,940
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,036
SCHEDULE SALARY ADJUSTMENTS.....		4,314
SUB-SECTION TOTAL.....	34	1,981,906

SAFETY/COMMISSARY-4056

8782 CHIEF OF FIRE SAFETY.....	1	108,750
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	83,526
0308 STAFF ASSISTANT.....	1	60,060
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,884
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,708
SUB-SECTION TOTAL.....	5	341,928
SECTION TOTAL.....	103	5,832,756

DIVISION TOTAL..... **4,917** **278,714,594**

LESS TURNOVER..... **5,362,103**
TOTAL..... **273,352,491**

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 962,928
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,013
.0020 OVERTIME.....	40,000
.0021 HOLIDAY PREMIUM PAY.....	34,000
.0022 CONTRACT COSTS.....	23,000
.0091 UNIFORM ALLOWANCE.....	<u>8,500</u>
*2010.0000 FOR PERSONAL SERVICES.....	<u>1,085,441</u>
.0130 POSTAGE..... FOR THE PURCHASE, LICENSING AND MAIN-	500
.0149 TENANCE OF SOFTWARE PRODUCTS.....	9,300
.0157 RENTAL OF EQUIPMENT.....	6,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	45,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,181
.0169 TECHNICAL MEETING COSTS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	<u>2,000</u>
*2010.0100 FOR CONTRACTUAL SERVICES.....	<u>67,481</u>
.0340 MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	6,000
.0342 AND SUPPLIES.....	41,750
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>3,000</u>
*2010.0300 FOR COMMODITIES AND MATERIALS.....	<u>50,750</u>
*BUDGET LEVEL TOTAL..... \$ 1,203,672	
*DEPARTMENT TOTAL..... <u>352,550,968</u>	

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CITY OF CHICAGO

2002

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8811	LIEUTENANT-EMT.....	1	\$ 65,778
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	87,270
8739	BATTALION CHIEF.....	1	84,720
8737	CAPTAIN.....	1	53,388
8735	LIEUTENANT.....	1	62,214
8731	FIREFIGHTER.....	2	55,482
8731	FIREFIGHTER.....	1	53,610
8731	FIREFIGHTER.....	1	51,780
8731	FIREFIGHTER.....	3	50,052
8731	FIREFIGHTER.....	3	33,522
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	100,758
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	
0809	EXECUTIVE SECRETARY I.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,700
	SCHEDULE SALARY ADJUSTMENTS.....		17,013
	SECTION TOTAL.....	18	1,011,273
	DIVISION TOTAL.....	18	1,011,273
	LESS TURNOVER.....		31,332
	TOTAL.....		\$ 979,941
	DEPARTMENT TOTAL.....	4,935	278,725,887
	LESS TURNOVER.....		5,383,435
	TOTAL.....		274,332,432

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,156,943
.0011 CONTRACT WAGE INCREMENT-SALARY.....	20,378
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,095
.0020 OVERTIME.....	10,000
*2005.0000 FOR PERSONAL SERVICES.....	2,200,416
.0130 POSTAGE.....	10,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	16,000
.0143 COURT REPORTING.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	22,350
.0152 ADVERTISING.....	8,500
.0157 RENTAL OF EQUIPMENT.....	7,336
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	13,700
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	7,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,800
*2005.0100 FOR CONTRACTUAL SERVICES.....	103,686
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
.0270 LOCAL TRANSPORTATION.....	400
*2005.0200 FOR TRAVEL.....	20,400
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,200
*BUDGET LEVEL TOTAL.....	\$ 2,337,702

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005			
9961	ZONING ADMINISTRATOR.....	1	\$ 103,140
5413	LANDSCAPE ARCHITECT.....	1,820H	19,39H
5413	LANDSCAPE ARCHITECT.....	2	38,940
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	62,916
2161	CHIEF OF BUILDING INSPECTORS.....	1	79,584
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	69,036
2157	BUILDING INSPECTOR.....	2	69,036
2157	BUILDING INSPECTOR.....	1	62,916
2157	BUILDING INSPECTOR.....	1	60,060
2157	BUILDING INSPECTOR.....	2	57,336
2157	BUILDING INSPECTOR.....	1	54,744
2157	BUILDING INSPECTOR.....	1	52,260
2157	BUILDING INSPECTOR.....	5	47,628
1299	CHIEF ZONING PLAN EXAMINER.....	1	91,188
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	93,228
1295	ZONING PLAN EXAMINER.....	2	39,708
1295	ZONING PLAN EXAMINER.....	1	37,764
1295	ZONING PLAN EXAMINER.....	2	34,416
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	47,628
0810	EXECUTIVE SECRETARY II.....	1	41,700
0615	LAN COORDINATOR I.....	1	48,276
0432	SUPERVISING CLERK.....	1	52,260
0431	CLERK IV.....	1	43,392
0431	CLERK IV.....	1	32,856
0431	CLERK IV.....	1	29,940
0381	DIRECTOR OF ADMINISTRATION II.....	1	69,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,628
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,856
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
SCHEDULE SALARY ADJUSTMENTS.....			11,445
SECTION TOTAL.....		38	2,051,587
DISPOSITION OF ZONING APPEALS-3010			
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
1445	ZONING PLANNER.....	1	39,708
1297	CHIEF ZONING EXAMINER.....	1	72,312
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	48,276
0831	PERSONAL COMPUTER OPERATER III.....	1	36,036
0318	ASSISTANT TO THE COMMISSIONER.....	1	57,336
SCHEDULE SALARY ADJUSTMENTS.....			1,650
SECTION TOTAL.....		10	321,318
DIVISION TOTAL.....		48	2,372,805
LESS TURNOVER.....			202,887
TOTAL.....			\$ 2,170,038

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$22,990.819
.0011 CONTRACT WAGE INCREMENT-SALARY.....	108,230
.0012 CONTRACT WAGE INCREMENT-PR.....	163,220
.0015 SCHEDULE SALARY ADJUSTMENTS.....	132,947
.0020 OVERTIME.....	95,000
.0032 REIMBURSABLE OVERTIME.....	160,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	35,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>23,685,216</u>
.0130 POSTAGE.....	90,879
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	912,873
.0149 TENANCE OF SOFTWARE PRODUCTS: PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL OF THE DIRECTOR OF GRAPHICS	121,666
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	65,500
.0152 ADVERTISING.....	15,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,760
.0157 RENTAL OF EQUIPMENT.....	73,458
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	39,910
.0162 REPAIR MAINTENANCE DF EQUIPMENT.....	53,050
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	43,500
.0178 FREIGHT AND EXPRESS CHARGES.....	800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	109,080
.0186 TELEPHONE-PAGERS AND TOWAY RADIDS....	23,276
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,700
.0190 TELEPHONE-CENTREX BILLING.....	135,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
.0196 TELEPHONE-CIRCUITS.....	16,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	29,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>1,798,952</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	183,870
.0270 LOCAL TRANSPORTATION.....	10,000
*2005.0200 FOR TRAVEL.....	<u>193,870</u>
.0340 MATERIAL AND SUPPLIES.....	34,300
.0348 BOOKS AND RELATED MATERIALS.....	22,440
.0350 STATIONERY AND OFFICE SUPPLIES.....	43,300
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>100,040</u>
*BUDGET LEVEL TOTAL.....	<u>\$25,778,078</u>

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 118,224
9660	FIRST DEPUTY COMMISSIONER.....	1	101,304
2976	EXECUTIVE ASSISTANT.....	1	65,352
2976	EXECUTIVE ASSISTANT.....	1	59,916
0415	INQUIRY AIDE III.....	1	37,764
0313	ASSISTANT COMMISSIONER.....	1	81,516
0308	STAFF ASSISTANT.....	1	41,436
SCHEOULE SALARY ADJUSTMENTS.....			943
SUB-SECTION TOTAL.....		7	506,455
OFFICE OF FINANCE AND ADMINISTRATION SERVICES-4002			
9679	DEPUTY COMMISSIONER.....	1	94,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	72,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,268
0632	DATA CONTROLLER.....	1	41,436
0431	CLERK IV.....	1	41,436
0379	DIRECTOR OF ADMINSTRATION.....	1	91,188
0313	ASSISTANT COMMISSIONER.....	1	81,516
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	72,828
0308	STAFF ASSISTANT.....	1	41,436
0126	FINANCIAL OFFICER.....	1	62,916
SCHEDULE SALARY ADJUSTMENTS.....			481
SUB-SECTION TOTAL.....		10	652,981
OFFICE OF PUBLIC AFFAIRS-4003			
3091	ASSISTANT PROGRAM DIRECTOR.....	1	53,268
1318	TRAINING DIRECTOR.....	1	60,060
0311	PROJECTS ADMINISTRATOR.....	1	68,352
0304	ASSISTANT TO COMMISSIONER.....	1	69,720
0304	ASSISTANT TO COMMISSIONER.....	1	63,864
0216	MANAGER OF CUSTOMER SERVICES.....	1	72,828
SUB-SECTION TOTAL.....		6	388,092
OFFICE OF CODE ENFORCEMENT AND REVIEW-4004			
5424	SUPERVISING ARCHITECT.....	1	78,024
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	87,300
0313	ASSISTANT COMMISSIONER.....	1	91,860
0311	PROJECTS ADMINISTRATOR.....	1	78,024
0308	STAFF ASSISTANT.....	1	45,996
SUB-SECTION TOTAL.....		5	381,204
OFFICE OF SPECIAL PROJECTS-4006			
9679	DEPUTY COMMISSIONER.....	1	87,048
0313	ASSISTANT COMMISSIONER.....	1	78,024
0313	ASSISTANT COMMISSIONER.....	1	65,352
0311	PROJECTS ADMINISTRATOR.....	1	75,744
0311	PROJECTS AADMINISTRATOR.....	1	62,916
0310	PROJECT MANAGER.....	1	65,352
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,708
SUB-SECTION TOTAL.....		7	474,144
SECTION TOTAL.....		35	2,402,876

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF INFORMATION AND TECHNOLOGY-3010			
	BUILDING REGISTRATION-4025		
0664	DATA ENTRY OPERATOR.....	1	23,736
0431	CLERK IV.....	1	45,456
	SCHEDULE SALARY ADJUSTMENTS.....		592
	SUB-SECTION TOTAL.....	2	69,784
	RECORDS-4030		
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	57,336
0430	CLERK III.....	1	28,572
0430	CLERK III.....	1	24,852
0430	CLERK III.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,276
	SCHEDULE SALARY ADJUSTMENTS.....		2,982
	SUB-SECTION TOTAL.....	5	164,754
	DATA PROCESSING-4035		
9679	DEPUTY COMMISSIONER.....	1	94,164
1912	PROJECT COORDINATOR.....	1	69,036
0729	INFORMATION COORDINATOR.....	1	47,628
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	57,336
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,436
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,552
0665	SENIOR DATA ENTRY OPERATOR.....	3	37,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,856
0664	DATA ENTRY OPERATOR.....	1	31,356
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	41,436
0621	COMPUTER SUPPORT SPECIALIST.....	1	45,456
0432	SUPERVISING CLERK.....	1	37,764
0432	SUPERVISING CLERK.....	1	36,036
0431	CLERK IV.....	1	43,392
	SCHEDULE SALARY ADJUSTMENTS.....		8,985
	SUB-SECTION TOTAL.....	17	775,761
	SYSTEMS MANAGEMENT-4040		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	54,804
0659	PRINCIPAL DATA BASE ANALYST.....	1	62,916
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	69,036
0635	SENIOR PROGRAMMER/ANALYST.....	1	83,112
0635	SENIOR PROGRAMMER/ANALYST.....	1	54,804
0609	COMPUTER APPLICATIONS ANALYST III.....	1	68,352
0606	COMPUTER APPLICATIONS ANALYST I.....	1	54,804
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	83,112
0430	CLERK III.....	1	37,764
0308	STAFF ASSISTANT.....	1	60,060
	SCHEDULE SALARY ADJUSTMENTS.....		4,263
	SUB-SECTION TOTAL.....	10	633,027
	DOCUMENT CONTROL-4045		
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	47,628
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,036
0664	DATA ENTRY OPERATOR.....	1	36,036
0664	DATA ENTRY OPERATOR.....	1	24,852
0430	CLERK III.....	1	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,286
	SUB-SECTION TOTAL.....	6	222,366
	SECTION TOTAL.....		1,865,692

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**DIVISION OF LICENSING, REGISTRATION
AND PERMITS-3015**

LICENSING AND REGISTRATION-4050

1280 DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1	79,344
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	37,764
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	36,036
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,852
SUB-SECTION TOTAL.....	4	177,996

EXAMINATION OF PLANS-4055

9679 DEPUTY COMMISSIONER.....	1	94,164
8878 ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	78,024
8877 FIRE PREVENTION ENGINEER III.....	1	59,916
5677 ENGINEER OF STRUCTURAL DESIGN.....	1	89,868
5677 ENGINEER OF STRUCTURAL DESIGN.....	1	71,388
5620 STRUCTURAL ENGINEER IV.....	1	71,388
5476 DIRECTOR OF PLAN EXAMINATION.....	1	69,036
5424 SUPERVISING ARCHITECT.....	2	57,336
5404 ARCHITECT IV.....	4	71,388
5404 ARCHITECT IV.....	1	65,352
5404 ARCHITECT IV.....	1	54,804
5404 ARCHITECT IV.....	2	52,224
5403 ARCHITECT III.....	1	52,224
5401 ARCHITECT I.....	1	42,876
5401 ARCHITECT I.....	1	38,940
2130 PERMIT APPLICATION EXAMINER.....	1	54,744
2130 PERMIT APPLICATION EXAMINER.....	1	45,456
2130 PERMIT APPLICATION EXAMINER.....	1	39,552
2130 PERMIT APPLICATION EXAMINER.....	1	37,764
1912 PROJECT COORDINATOR.....	1	66,660
1912 PROJECT COORDINATOR.....	2	43,392
1485 PROGRAM REVIEW SPECIALIST.....	1	34,416
0621 COMPUTER SUPPORT SPECIALIST.....	1	37,764
0431 CLERK IV.....	1	36,036
0431 CLERK IV.....	2	34,416
0430 CLERK III.....	1	31,356
0430 CLERK III.....	1	29,940
0430 CLERK III.....	1	27,276
0430 CLERK III.....	1	23,736
0404 STUDENT INTERN.....	8.320H	9.50H
0313 ASSISTANT COMMISSIONER.....	1	81,516
0313 ASSISTANT COMMISSIONER.....	1	78,024
0311 PROJECTS ADMINISTRATOR.....	1	94,164
0311 PROJECTS ADMINISTRATOR.....	1	87,048
0311 PROJECTS ADMINISTRATOR.....	1	72,312
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	66,660
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	54,744
0308 STAFF ASSISTANT.....	1	57,336
0308 STAFF ASSISTANT.....	1	54,744
0308 STAFF ASSISTANT.....	1	43,392
0303 ADMINISTRATIVE ASSISTANT III.....	1	60,060
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,392
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,764
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,416
0303 ADMINISTRATIVE ASSISTANT III.....	1	32,856
0302 ADMINISTRATIVE ASSISTANT II.....	2	29,940
0216 MANAGER OF CUSTOMER SERVICES.....	1	76,092
SCHEDULE SALARY ADJUSTMENTS.....		20,357
SUB-SECTION TOTAL.....	54	3,046,765
SECTION TOTAL.....	58	3,224,761

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DIVISION OF BUILDING INSPECTION-3020

BUILDING INSPECTION-ADMINISTRATION-4060			
9813 MANAGING DEPUTY COMMISSIONER.....	1	112.476	
2122 DIRECTOR OF CONSERVATION INSPECTIONS.....	1	91.188	
1913 ASSISTANT PROJECT COORDINATOR.....	1	52.260	
1912 PROJECT COORDINATOR.....	1	50.640	
0313 ASSISTANT COMMISSIONER.....	1	75.744	
0311 PROJECTS ADMINISTRATOR.....	1	83.112	
0308 STAFF ASSISTANT.....	1	57.336	
0308 STAFF ASSISTANT.....	1	45.456	
0308 STAFF ASSISTANT.....	1	41.436	
SCHEDULE SALARY ADJUSTMENTS.....		1,138	
SUB-SECTION TOTAL.....	9	610.786	

BUILDING INSPECTIONS-4065			
5151 ELECTRICAL INSPECTOR.....	8	5,720.50M	
2161 CHIEF OF BUILDING INSPECTORS.....	1	91.188	
2161 CHIEF OF BUILDING INSPECTORS.....	1	83.112	
2161 CHIEF OF BUILDING INSPECTORS.....	2	57.336	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	87.048	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	4	83.112	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	4	79.344	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	72.312	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	69.036	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	65.904	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	52.260	
2157 BUILDING INSPECTOR.....	1	79.344	
2157 BUILDING INSPECTOR.....	1	75.744	
2157 BUILDING INSPECTOR.....	3	72.312	
2157 BUILDING INSPECTOR.....	6	69.036	
2157 BUILDING INSPECTOR.....	7	65.904	
2157 BUILDING INSPECTOR.....	3	62.916	
2157 BUILDING INSPECTOR.....	11	60.060	
2157 BUILDING INSPECTOR.....	4	57.336	
2157 BUILDING INSPECTOR.....	3	54.744	
2157 BUILDING INSPECTOR.....	2	52.260	
2157 BUILDING INSPECTOR.....	7	49.884	
2157 BUILDING INSPECTOR.....	2	47.628	
2123 ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	65.904	
0430 CLERK III.....	1	34.416	
0430 CLERK III.....	1	31.356	
0430 CLERK III.....	1	28.572	
0430 CLERK III.....	1	26.040	
0430 CLERK III.....	1	23.736	
0304 ASSISTANT TO COMMISSIONER.....	1	75.744	
SCHEDULE SALARY ADJUSTMENTS.....		64.108	
SUB-SECTION TOTAL.....	82	5,223,916	

BUILDING INSPECTION-STRATEGIC-4070			
5151 ELECTRICAL INSPECTOR.....	4	5,720.50M	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	79.344	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	65.904	
2157 BUILDING INSPECTOR.....	6	57.336	
2157 BUILDING INSPECTOR.....	1	52.260	
2157 BUILDING INSPECTOR.....	1	49.884	
2123 ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	69.036	
0318 ASSISTANT TO THE COMMISSIONER.....	1	62.916	
0310 PROJECT MANAGER.....	1	96.336	
0308 STAFF ASSISTANT.....	1	41.436	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32.856	
SCHEDULE SALARY ADJUSTMENTS.....		6,176	
SUB-SECTION TOTAL.....	19	1,174,748	
SECTION TOTAL.....	110	7,008,450	

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DIVISION OF TECHNICAL INSPECTIONS-3025

TECHNICAL INSPECTION/ADMINISTRATION-4075

9679 DEPUTY COMMISSIONER.....	1	94,164
8315 MASON INSPECTOR.....	1	5,425.33M
0809 EXECUTIVE SECRETARY I.....	1	36,036
0404 STUDENT INTERN.....	6,916H	10.00H
0313 ASSISTANT COMMISSIONER.....	1	84,360
SUB-SECTION TOTAL.....	4	348,824

CERTIFICATE OF OCCUPANCY PROGRAM-4076

5153 SUPERVISOR OF ELECTRICAL INSPECTORS.....	1	6,145.50M
5151 ELECTRICAL INSPECTOR.....	6	5,720.50M
2185 SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	1	5,806.67M
2184 VENTILATION AND FURNACE INSPECTOR.....	5	5,752.93M
2174 CONSTRUCTION INSPECTOR.....	1	69,036
2174 CONSTRUCTION INSPECTOR.....	1	62,916
2174 CONSTRUCTION INSPECTOR.....	1	60,060
2174 CONSTRUCTION INSPECTOR.....	1	49,884
2173 CONSTRUCTION INSPECTOR SUPERVISOR.....	1	65,904
2171 CHIEF CONSTRUCTION INSPECTOR.....	1	83,112
1912 PROJECT COORDINATOR.....	1	69,036
0430 CLERK III.....	1	23,736
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,036
SCHEDULE SALARY ADJUSTMENTS.....	22	2,705
SUB-SECTION TOTAL.....	22	1,422,903

CONSTRUCTION INSPECTION-4080

2174 CONSTRUCTION INSPECTOR.....	1	75,744
2174 CONSTRUCTION INSPECTOR.....	3	65,904
2174 CONSTRUCTION INSPECTOR.....	4	60,060
2174 CONSTRUCTION INSPECTOR.....	1	57,336
2174 CONSTRUCTION INSPECTOR.....	1	54,744
2174 CONSTRUCTION INSPECTOR.....	1	49,884
2173 CONSTRUCTION INSPECTOR SUPERVISOR.....	1	75,744
2173 CONSTRUCTION INSPECTOR SUPERVISOR.....	1	52,260
2171 CHIEF CONSTRUCTION INSPECTOR.....	1	81,516
0430 CLERK III.....	1	23,736
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,744
SCHEDULE SALARY ADJUSTMENTS.....	16	11,014
SUB-SECTION TOTAL.....	16	874,674

**ELECTRICAL CODE COMPLIANCE
INSPECTION-4085**

5156 CHIEF ELECTRICAL INSPECTOR.....	1	87,048
5153 SUPERVISOR OF ELECTRICAL INSPECTORS.....	3	6,145.50M
5151 ELECTRICAL INSPECTOR.....	13	5,720.50M
0665 SENIOR DATA ENTRY OPERATOR.....	1	26,040
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,764
SCHEDULE SALARY ADJUSTMENTS.....	19	1,497
SUB-SECTION TOTAL.....	19	1,265,985

ELECTRICAL PLAN EXAMINATION-4086

5156 CHIEF ELECTRICAL INSPECTOR.....	1	87,048
5153 SUPERVISOR OF ELECTRICAL INSPECTORS.....	1	6,145.50M
5151 ELECTRICAL INSPECTOR.....	8	5,720.50M
3005 PERSONAL CARE ATTENDANT.....	1	24,852
1359 TRAINING OFFICER.....	1	62,916
0665 SENIOR DATA ENTRY OPERATOR.....	1	28,572
0431 CLERK IV.....	1	36,036
0430 CLERK III.....	1	34,416
SCHEDULE SALARY ADJUSTMENTS.....	15	1,452
SUB-SECTION TOTAL.....	15	898,206

**ELEVATOR CODE COMPLIANCE
INSPECTION-4090**

2139 CHIEF ELEVATOR INSPECTOR.....	1	90,360
2138 ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	6,957.60M

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
ELEVATOR CODE COMPLIANCE INSPECTION-4090 - CONTINUED			
2137 ELEVATOR INSPECTOR.....		15	6,548.53M
0665 SENIOR DATA ENTRY OPERATOR.....		1	24.852
SCHEDULE SALARY ADJUSTMENTS.....			501
SUB-SECTION TOTAL.....		18	<u>1,377,939</u>
MECHANICAL EQUIPMENT INSPECTION-4095			
2188 CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....		1	81,516
2185 SUPERVISING VENTILATION AND FURNACE INSPECTOR.....		3	5,806.67M
2184 VENTILATION AND FURNACE INSPECTOR.....		18	5,752.93M
0665 SENIOR DATA ENTRY OPERATOR.....		1	37.764
0432 SUPERVISING CLERK.....		1	37.764
0430 CLERK III.....		1	34.416
SCHEDULE SALARY ADJUSTMENTS.....			1,523
SUB-SECTION TOTAL.....		25	<u>1,644,656</u>
REFRIGERATION INSPECTIONS-4096			
2141 CHIEF COOLING PLANT INSPECTOR.....		1	81,516
2136 SUPERVISING COOLING PLANT INSPECTOR.....		1	6,066.67M
2135 COOLING PLANT INSPECTOR.....		8	5,893.33M
0432 SUPERVISING CLERK.....		1	45.456
SCHEDULE SALARY ADJUSTMENTS.....			700
SUB-SECTION TOTAL.....		11	<u>766,232</u>
BOILER INSPECTIONS-4100			
2105 BOILER INSPECTOR.....		11	5,782.40M
2104 SUPERVISING BOILER INSPECTOR.....		1	5,912.40M
2101 CHIEF BOILER INSPECTOR.....		1	6,432.40M
0302 ADMINISTRATIVE ASSISTANT II.....		1	43.392
SCHEDULE SALARY ADJUSTMENTS.....			334
SUB-SECTION TOTAL.....		14	<u>955,141</u>
IRON INSPECTIONS-4105			
2166 DIRECTDR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....		1	74.592
2165 CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR		1	5,936.67M
2164 IRON INSPECTOR.....		6	5,676.67M
0302 ADMINISTRATIVE ASSISTANT II.....		1	48.276
SUB-SECTION TOTAL.....		9	<u>602,828</u>
CONSTRUCTION EQUIPMENT INSPECTION-4115			
7610 CONSTRUCTION EQUIPMENT INSPECTOR.....		5	6,248.67M
7606 CHIEF CDNSTRCTION EQUIPMENT INSPECTOR.....		1	81.516
0430 CLERK III.....		1	23.736
SCHEDULE SALARY ADJUSTMENTS.....			910
SUB-SECTION TOTAL.....		7	<u>481,082</u>
SECTION TOTAL.....		160	<u>10,738,470</u>
BUILDINGS BOARD OF APPEALS-3040			
8912 MEMBER, BUILDING BOARD OF APPEALS.....		6	6,000
8910 CHAIRMAN, BUILDING BDARD OF APPEALS.....		1	9,000
SECTION TOTAL.....		7	<u>45,000</u>
DIVISION TOTAL.....		410	25,286,249
LESS TURNOVER.....			2,162,483
TOTAL.....			<u>\$23,123,766</u>

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,314,914
.0011 CONTRACT WAGE INCREMENT-SALARY.....	52,997
.0012 CONTRACT WAGE INCREMENT-PR.....	6,861
.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,103
.0020 OVERTIME.....	4,000
*2005.0000 FOR PERSONAL SERVICES.....	6,421,875
.0130 POSTAGE.....	74,020
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	960,500
.0143 COURT REPORTING.....	40,000
.0148 TESTING AND INSPECTING.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	59,500
.0152 ADVERTISING.....	14,000
.0153 PROMOTIONS.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,000
.0157 RENTAL OF EQUIPMENT.....	32,936
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	25,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	46,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	250
.0169 TECHNICAL MEETING COSTS.....	750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS...	14,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	76,750
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 DF EQUIPMENT/VOICEMAIL.....	9,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,390,606
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	17,250
.0270 LOCAL TRANSPORTATION.....	300
*2005.0200 FOR TRAVEL.....	17,550
.0338 LICENSE STICKERS, TAGS AND PLATES.....	54,000
.0340 MATERIAL AND SUPPLIES.....	750
.0348 BOOKS AND RELATED MATERIALS.....	750
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,500
.0360 REPAIR PARTS AND MATERIALS.....	3,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	83,000
*BUDGET LEVEL TOTAL.....	\$ 7,813,031

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 112,116
7102	DISPATCH CLERK.....	1	36,036
2490	CONSUMER INVESTIGATOR I.....	3	36,036
1927	AREA COORDINATOR.....	1	76,092
1912	PROJECT COORDINATOR.....	1	50,640
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	62,916
1342	PERSONNEL ASSISTANT III.....	1	39,708
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	63,864
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,628
1274	PUBLIC VEHICLE INSPECTOR.....	1	47,628
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,572
0831	PERSONAL COMPUTER OPERATER III.....	1	34,416
0810	EXECUTIVE SECRETARY II.....	1	34,416
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	52,260
0703	PUBLIC RELATIONS REP III.....	1	50,640
0664	DATA ENTRY OPERATOR.....	1	24,852
0431	CLERK IV.....	1	36,036
0415	INQUIRY AIDE III.....	1	39,708
0415	INQUIRY AIDE III.....	1	31,356
0415	INQUIRY AIDE III.....	1	24,852
0320	ASSISTANT TO THE COMMISSIONER.....	1	60,060
0320	ASSISTANT TO THE COMMISSIONER.....	1	57,336
0313	ASSISTANT COMMISSIONER.....	1	75,768
0308	STAFF ASSISTANT.....	1	63,864
0308	STAFF ASSISTANT.....	1	39,552
0308	STAFF ASSISTANT.....	2	37,764
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,552
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,856
0123	FISCAL ADMINISTRATOR.....	1	65,904
SCHEDULE SALARY ADJUSTMENTS.....			11,524
SECTION TOTAL.....		32	1,523,788
MANAGEMENT AND OPERATIONS-3010			
9679	DEPUTY COMMISSIONER.....	1	90,360
2491	CONSUMER INVESTIGATOR II.....	1	47,628
2491	CONSUMER INVESTIGATOR II.....	2	45,456
1651	OFFICE ADMINISTRATOR.....	1	49,656
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,276
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,416
0634	DATA SERVICES ADMINISTRATOR.....	1	83,112
0313	ASSISTANT COMMISSIONER.....	1	71,388
0313	ASSISTANT COMMISSIONER.....	1	68,352
0313	ASSISTANT COMMISSIONER.....	1	65,352
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	60,060
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	3	54,744
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,728
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,416
0124	FINANCE OFFICER.....	1	65,352
0102	ACCOUNTANT II.....	1	52,224
SCHEDULE SALARY ADJUSTMENTS.....			8,063
SECTION TOTAL.....		25	1,333,715

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
2491 CONSUMER INVESTIGATOR II.....	1	37,764	
2490 CONSUMER INVESTIGATOR I.....	3	37,764	
1275 SENIOR PUBLIC VEHICLE INSPECTOR.....	1	39,552	
1274 PUBLIC VEHICLE INSPECTOR.....	1	37,764	
SCHEDULE SALARY ADJUSTMENTS.....		870	
SUB-SECTION TOTAL.....	6	229,242	
WEIGHTS AND MEASURES-4025			
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	52,260	
2491 CONSUMER INVESTIGATOR II.....	1	47,628	
2491 CONSUMER INVESTIGATOR II.....	1	37,764	
2490 CONSUMER INVESTIGATOR I.....	1	49,884	
2490 CONSUMER INVESTIGATOR I.....	1	36,036	
2426 SUPERVISING GAS METER INSPECTOR.....	1	35.00H	
2425 GAS METER INSPECTOR.....	2	34.00H	
2382 SANITARIAN I.....	1	32,856	
SCHEDULE SALARY ADJUSTMENTS.....		1,599	
SUB-SECTION TOTAL.....	9	468,147	
CODE ENFORCEMENT-4030			
2491 CONSUMER INVESTIGATOR II.....	1	49,884	
2474 CHIEF CONSUMER SERVICE SUPERVISOR.....	1	57,336	
2382 SANITARIAN I.....	1	34,416	
2382 SANITARIAN I.....	2	32,856	
2381 SANITARIAN II.....	1	45,456	
0430 CLERK III.....	1	36,036	
0313 ASSISTANT COMMISSIONER.....	1	71,388	
0308 STAFF ASSISTANT.....	1	49,884	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,788	
SCHEDULE SALARY ADJUSTMENTS.....		3,686	
SUB-SECTION TOTAL.....	10	451,586	
SPECIAL INVESTIGATIONS-4035			
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	65,904	
2491 CONSUMER INVESTIGATOR II.....	1	49,884	
2491 CONSUMER INVESTIGATOR II.....	1	48,276	
2491 CONSUMER INVESTIGATOR II.....	2	47,628	
2491 CONSUMER INVESTIGATOR II.....	1	45,456	
2490 CONSUMER INVESTIGATOR I.....	1	39,552	
1274 PUBLIC VEHICLE INSPECTOR.....	1	43,392	
SCHEDULE SALARY ADJUSTMENTS.....		2,727	
SUB-SECTION TOTAL.....	8	390,447	
LICENSE ADMINISTRATION-4040			
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	47,628	
2490 CONSUMER INVESTIGATOR I.....	1	34,416	
SCHEDULE SALARY ADJUSTMENTS.....		462	
SUB-SECTION TOTAL.....	2	82,506	
SECTION TOTAL.....	35	1,621,828	
PUBLIC VEHICLE OPERATIONS-3030			
PUBLIC VEHICLE LICENSING-4045			
9679 DEPUTY COMMISSIONER.....	1	90,360	
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	54,744	
2491 CONSUMER INVESTIGATOR II.....	1	52,260	
2490 CONSUMER INVESTIGATOR I.....	1	37,764	
2490 CONSUMER INVESTIGATOR I.....	1	34,416	
1274 PUBLIC VEHICLE INSPECTOR.....	1	45,456	
1274 PUBLIC VEHICLE INSPECTOR.....	1	39,708	
1274 PUBLIC VEHICLE INSPECTOR.....	1	34,416	
0832 PERSONAL COMPUTER OPERATOR II.....	2	27,276	
0831 PERSONAL COMPUTER OPERATOR III.....	1	36,036	
0665 SENIOR DATA ENTRY OPERATOR.....	1	28,572	
0665 SENIOR DATA ENTRY OPERATOR.....	1	26,040	

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED			
PUBLIC VEHICLE LICENSING-4045 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	1	23,736
0631	SENIOR DATA CONTROLLER.....	1	45,456
0432	SUPERVISING CLERK.....	1	43,728
0432	SUPERVISING CLERK.....	1	41,436
0430	CLERK III.....	1	37,764
0313	ASSISTANT COMMISSIONER.....	1	68,352
0313	ASSISTANT COMMISSIONER.....	1	62,616
0308	STAFF ASSISTANT.....	1	54,744
0205	CASHIER.....	1	37,764
0190	ACCOUNTING TECHNICIAN II.....	1	39,708
0124	FINANCE OFFICER.....	1	65,352
	SCHEDULE SALARY ADJUSTMENTS.....		8,933
	SUB-SECTION TOTAL.....	24	1,063,813
PUBLIC VEHICLE FIELD INVESTIGATION-4050			
1277	MANAGER OF PUBLIC VEHICLE INSPECTIONS...	1	62,916
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS...	1	47,628
1274	PUBLIC VEHICLE INSPECTOR.....	1	39,552
1274	PUBLIC VEHICLE INSPECTOR.....	2	37,764
1274	PUBLIC VEHICLE INSPECTOR.....	1	34,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,770
	SUB-SECTION TOTAL.....	6	261,810
PUBLIC VEHICLE GENERAL INSPECTION-4055			
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	43,728
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	54,744
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	45,456
1274	PUBLIC VEHICLE INSPECTOR.....	1	37,764
	SUB-SECTION TOTAL.....	4	181,692
	SECTION TOTAL.....	34	1,507,415
CONSUMER AFFAIRS-3035			
3092	PROGRAM DIRECTOR.....	1	54,744
2490	CONSUMER INVESTIGATOR I.....	1	45,456
1631	LAW CLERK.....	10.000H	10,78H
0313	ASSISTANT COMMISSIONER.....	1	68,352
0308	STAFF ASSISTANT.....	1	43,728
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,276
	SECTION TOTAL.....	5	347,356
TARGET PROSECUTIONS-3040			
2491	CONSUMER INVESTIGATOR II.....	1	60,060
2491	CONSUMER INVESTIGATOR II.....	1	54,744
2491	CONSUMER INVESTIGATOR II.....	1	45,456
2491	CONSUMER INVESTIGATOR II.....	1	39,552
2490	CONSUMER INVESTIGATOR I.....	2	34,416
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	4,316.36M
1274	PUBLIC VEHICLE INSPECTOR.....	1	37,764
0313	ASSISTANT COMMISSIONER.....	1	59,916
0308	STAFF ASSISTANT.....	1	50,640
0308	STAFF ASSISTANT.....	1	49,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,708
	SCHEDULE SALARY ADJUSTMENTS.....		3,469
	SECTION TOTAL.....	12	561,821
	DIVISION TOTAL.....	143	6,896,023
	LESS TURNOVER.....		538,006
	TOTAL.....		\$ 6,358,017

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,866,633
.0011 CONTRACT WAGE INCREMENT-SALARY.....	25,804
.0015 SCHEDULE SALARY ADJUSTMENTS.....	29,324
.0020 OVERTIME.....	<u>40,000</u>
*2005.0000 FOR PERSONAL SERVICES.....	3,961,781
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0130 POSTAGE.....	63,138
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	507,485
.0142 ACCOUNTING AND AUDITING.....	40,000
.0148 TESTING AND INSPECTING.....	37,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	13,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	80,890
.0152 ADVERTISING.....	7,100
.0153 PROMOTIONS.....	10,650
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,000
.0157 RENTAL OF EQUIPMENT.....	32,144
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,395
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	26,550
.0169 TECHNICAL MEETING COSTS.....	44,450
.0178 FREIGHT AND EXPRESS CHARGES.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	30,109
.0185 WASTE DISPOSAL SERVICES.....	150,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	5,426
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,800
.0190 TELEPHONE-CENTREX BILLING.....	93,000
.0196 TELEPHONE-CIRCUITS.....	2,700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,850
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,206,687
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	24,150
.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
.0270 LOCAL TRANSPORTATION.....	<u>54,330</u>
*2005.0200 FOR TRAVEL.....	86,980
.0319 CLOTHING.....	2,950
.0330 FOOD.....	6,040
.0340 MATERIAL AND SUPPLIES.....	50,006
.0348 BOOKS AND RELATED MATERIALS.....	7,725
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>31,850</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	98,571
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	<u>18,280</u>
*2005.0400 FOR EQUIPMENT.....	18,280
.9067 FOR PHYSICAL EXAMS.....	<u>18,000</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	18,000
*BUDGET LEVEL TOTAL.....	<u>\$ 5,380,278</u>

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
	OPERATIONS-4031		
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 106,356
9813	MANAGING DEPUTY COMMISSIONER.....	1	84,360
9660	FIRST DEPUTY COMMISSIONER.....	1	97,452
2976	EXECUTIVE ASSISTANT.....	1	54,804
0810	EXECUTIVE SECRETARY II.....	1	43,392
0313	ASSISTANT COMMISSIONER.....	1	68,352
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,916
0308	STAFF ASSISTANT.....	1	39,552
	SCHEDULE SALARY ADJUSTMENTS.....		1,452
	SUB-SECTION TOTAL.....	8	558,636
	SECTION TOTAL.....	8	558,636
SOLID WASTE MANAGEMENT-3026			
	TECHNICAL SERVICES-4075		
9679	DEPUTY COMMISSIONER.....	1	81,516
8124	RECYCLING COORDINATOR.....	1	62,916
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	54,744
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	62,916
2081	ENVIRONMENTAL ENGINEER II.....	1	62,616
2081	ENVIRONMENTAL ENGINEER II.....	2	49,656
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	52,260
2073	ENVIRONMENTAL ENGINEER III.....	1	71,388
1912	PROJECT COORDINATOR.....	1	47,628
0431	CLERK IV.....	1	32,856
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,884
0313	ASSISTANT COMMISSIONER.....	1	78,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		12,490
	SUB-SECTION TOTAL.....	15	854,470
	SECTION TOTAL.....	15	854,470
NATURAL RESOURCES-3035			
	ADMINISTRATION-4035		
9679	DEPUTY COMMISSIONER.....	1	81,516
2075	ENVIRONMENTAL POLICY ANALYST.....	1	38,940
0313	ASSISTANT COMMISSIONER.....	1	62,616
	SUB-SECTION TOTAL.....	3	183,072
	CONSERVATION-4045		
7901	PARK NATURALIST.....	1	53,268
7901	PARK NATURALIST.....	1	49,884
7901	PARK NATURALIST.....	1	43,392
3092	PROGRAM DIRECTOR.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SUB-SECTION TOTAL.....	4	205,032

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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NATURAL RESOURCES-3035 - CONTINUED

BEAUTIFICATION-4050			
3092	PROGRAM DIRECTOR.....	1	60,060
3092	PROGRAM DIRECTOR.....	1	52,260
1912	PROJECT COORDINATOR.....	1	45,456
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	41,436
0790	PUBLIC RELATIONS COORDINATOR.....	1	87,048
SCHEDULE SALARY ADJUSTMENTS.....			
			350
	SUB-SECTION TOTAL.....	5	286,610
	SECTION TOTAL.....	12	674,714

ADMINISTRATIVE SERVICES-3040

ADMINISTRATION-4005			
9679	DEPUTY COMMISSIONER.....	1	83,112
1912	PROJECT COORDINATOR.....	1	53,268
0831	PERSONAL COMPUTER OPERATER III.....	1	41,436
0308	STAFF ASSISTANT.....	1	43,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	52,260
0124	FINANCE OFFICER.....	1	57,336
SCHEDULE SALARY ADJUSTMENTS.....			
			2,208
	SUB-SECTION TOTAL.....	6	333,012

SERVICES-4010			
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	45,456
0429	CLERK II.....	1	32,856
SCHEDULE SALARY ADJUSTMENTS.....			
			504
	SUB-SECTION TOTAL.....	2	78,816

PERSONNEL-4011			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,260
SCHEDULE SALARY ADJUSTMENTS.....			
			402
	SUB-SECTION TOTAL.....	1	52,662
	SECTION TOTAL.....	9	464,490

PUBLIC EDUCATION-3075

PUBLIC EDUCATION OPERATIONS-4095			
0729	INFORMATION COORDINATOR.....	1	63,864
0703	PUBLIC RELATIONS REP III.....	1	52,260
SUB-SECTION TOTAL.....			
		2	116,124
	SECTION TOTAL.....	2	116,124

BROWNFIELDS-3080

9679	DEPUTY COMMISSIONER.....	1	81,516
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	60,060
2074	ENVIRONMENTAL ENGINEER I.....	1	47,328
2073	ENVIRONMENTAL ENGINEER III.....	1	71,388
2073	ENVIRONMENTAL ENGINEER III.....	2	57,336
SCHEDULE SALARY ADJUSTMENTS.....			
			1,254
	SECTION TOTAL.....	8	376,218

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3090			
9679 DEPUTY COMMISSIONER.....		1	81,516
2083 ENVIRONMENTAL INVESTIGATOR.....		1	60,060
2083 ENVIRONMENTAL INVESTIGATOR.....		1	45,456
2082 DIRECTOR OF ENVIRONMENTAL INSPECTIONS.....		1	60,060
2080 SUPERVISING ENVIRONMENTAL INSPECTOR.....		1	49,884
2080 SUPERVISING ENVIRONMENTAL INSPECTOR.....		1	41,436
2077 SENIOR ENVIRONMENTAL INSPECTOR.....		2	45,456
2077 SENIOR ENVIRONMENTAL INSPECTOR.....		1	39,552
2077 SENIOR ENVIRONMENTAL INSPECTOR.....		3	37,764
2077 SENIOR ENVIRONMENTAL INSPECTOR.....		1	36,036
1912 PROJECT COORDINATOR.....		1	60,060
1912 PROJECT COORDINATOR.....		1	45,456
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	60,060
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	52,260
0303 ADMINISTRATIVE ASSISTANT III.....		1	37,764
SCHEDULE SALARY ADJUSTMENTS.....			<u>8,010</u>
SECTION TOTAL.....		<u>18</u>	<u>881,814</u>
MANAGEMENT INFORMATION GROUP-3095			
0790 PUBLIC RELATIONS COORDINATOR.....		1	69,720
0607 COMPUTER APPLICATIONS ANALYST II.....		1	60,060
0606 COMPUTER APPLICATIONS ANALYST I.....		1	41,436
0313 ASSISTANT COMMISSIONER.....		1	68,352
SCHEDULE SALARY ADJUSTMENTS.....			<u>1,502</u>
SECTION TOTAL.....		<u>4</u>	<u>241,070</u>
DIVISION TOTAL.....		<u>74</u>	<u>4,167,536</u>
LESS TURNOVER.....			<u>271,578</u>
TOTAL.....			<u>\$ 3,895,957</u>

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,075,965
.0011	CONTRACT WAGE INCREMENT-SALARY.....	29,757
.0015	SCHEDULE SALARY ADJUSTMENTS.....	50,734
.0020	OVERTIME.....	65,000
.0091	UNIFORM ALLOWANCE.....	28,975
*2005.0000	FOR PERSONAL SERVICES.....	<u>3,250,431</u>
.0130	POSTAGE.....	4,850
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	322,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	6,122
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	60,998
.0152	ADVERTISING.....	52,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,100
.0157	RENTAL OF EQUIPMENT.....	12,936
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000
.0169	TECHNICAL MEETING COSTS.....	4,375
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	5,120
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS.....	9,200
.0190	TELEPHONE-CENTREX BILLING.....	15,000
.0196	TELEPHONE-CIRCUITS.....	19,700
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>526,801</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000
*2005.0200	FOR TRAVEL.....	<u>8,000</u>
.0330	FOOD.....	69,000
.0340	MATERIAL AND SUPPLIES.....	85,500
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	180,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,650
.0360	REPAIR PARTS AND MATERIALS.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>348,650</u>
.0410	EQUIPMENT FOR BUILDINGS.....	21,000
*2005.0400	FOR EQUIPMENT.....	<u>21,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 4,154,982</u>

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3003			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 84,348
9739	DEPUTY DIRECTOR.....	1	65,352
3493	OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	79,344
1749	DIRECTOR OF PROGRAM SERVICES.....	1	49,884
0429	CLERK II.....	1	21,636
0381	DIRECTOR OF ADMINISTRATION II.....	1	69,036
0308	STAFF ASSISTANT.....	1	50,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,392
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,040
0205	CASHIER.....	2	29,940
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,138</u>
	SECTION TOTAL.....	12	<u>598,146</u>
ANIMAL CONTROL-3005			
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	39,552
7102	DISPATCH CLERK.....	1	37,764
7102	DISPATCH CLERK.....	1	28,572
3496	ANIMAL CONTROL OFFICER.....	1	47,628
3496	ANIMAL CONTROL OFFICER.....	3	43,392
3496	ANIMAL CONTROL OFFICER.....	1	41,436
3496	ANIMAL CONTROL OFFICER.....	1	39,552
3496	ANIMAL CONTROL OFFICER.....	1	37,788
3496	ANIMAL CONTROL OFFICER.....	3	37,764
3496	ANIMAL CONTROL OFFICER.....	5	36,036
3496	ANIMAL CONTROL OFFICER.....	3	34,416
3496	ANIMAL CONTROL OFFICER.....	3	32,856
3496	ANIMAL CONTRDL OFFICER.....	4	31,356
3496	ANIMAL CONTROL OFFICER.....	7	29,940
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	62,916
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	39,552
	SCHEDULE SALARY ADJUSTMENTS.....		<u>20,706</u>
	SECTION TOTAL.....	39	<u>1,458,402</u>

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE-3010			
3499 PAVILION MAINTENANCE AIDE.....	3	32,856	
3499 PAVILION MAINTENANCE AIDE.....	1	31,356	
3499 PAVILION MAINTENANCE AIDE.....	1	29,940	
3499 PAVILION MAINTENANCE AIDE.....	1	28,572	
3499 PAVILION MAINTENANCE AIDE.....	3	27,276	
3499 PAVILION MAINTENANCE AIDE.....	2	26,040	
3499 PAVILION MAINTENANCE AIDE.....	5	24,852	
3497 PAVILION MAINTENANCE AIDE II.....	4	29,940	
3492 VETERINARIAN ASSISTANT.....	2	31,356	
3492 VETERINARIAN ASSISTANT.....	1	29,940	
3490 SUPERVISOR OF VETERINARIAN ASSISTANTS....	1	36,036	
3487 SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	1	62,916	
3487 SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	1	60,060	
3487 SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	1	57,336	
3487 SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	1	41,436	
3485	1	49,884	
3313 SUPERVISING VETERINARIAN.....	1	65,352	
3310 VETERINARIAN.....	3	59,916	
SCHEDULE SALARY ADJUSTMENTS.....		24,703	
SECTION TOTAL.....	33	1,236,487	
ANTI-CRUELTY-3015			
3491 ANIMAL CONTROL INSPECTOR.....	1	54,744	
3491 ANIMAL CONTROL INSPECTOR.....	1	52,260	
3491 ANIMAL CONTROL INSPECTOR.....	1	47,628	
3491 ANIMAL CONTROL INSPECTOR.....	1	32,856	
SCHEDULE SALARY ADJUSTMENTS.....		2,187	
SECTION TOTAL.....	4	189,675	
DIVISION TOTAL.....	88	3,482,710	
LESS TURNOVER.....		356,011	
TOTAL.....		\$ 3,126,699	

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION

The Mayor's License Commission and Local Liquor Control Commission is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 741,008
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,924
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,944
*2005.0000 FOR PERSONAL SERVICES.....	750,876
.0126 OFFICE CONVENiences.....	500
.0130 POSTAGE.....	8,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	165,750
.0143 COURT REPORTING.....	80,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,000
.0157 RENTAL OF EQUIPMENT.....	12,976
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	300
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	400
.0190 TELEPHONE-CENTREX BILLING.....	10,300
.0196 TELEPHONE-CIRCUITS.....	250
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	560
*2005.0100 FOR CONTRACTUAL SERVICES.....	285,036
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....	\$ 1,049,912

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL COMMISSIONER-3005			
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 103,140
9739	DEPUTY DIRECTOR.....	1	78,024
9739	DEPUTY DIRECTOR.....	1	66,984
2976	EXECUTIVE ASSISTANT.....	1	98,652
1646	ATTORNEY.....	1	74,592
1237	LICENSE CLERK IN CHARGE.....	1	45,456
0810	EXECUTIVE SECRETARY II.....	1	43,728
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	47,628
0308	STAFF ASSISTANT.....	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,276
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,552
0303	ADMINISTRATIVE ASSISTANT III.....	3	34,416
	SCHEDULE SALARY ADJUSTMENTS.....		<u>5,944</u>
	SECTION TOTAL.....	14	<u>801,220</u>
	DIVISION TOTAL.....	14	<u>801,220</u>
	LESS TURNOVER.....		<u>54,288</u>
	TOTAL.....		<u>\$ 746,952</u>

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 85,349
.0011 CONTRACT WAGE INCREMENT-SALARY.....	315
.0015 SCHEDULE SALARY ADJUSTMENTS.....	847
.0025 VACATION RELIEF.....	1,080
*2005.0000 FOR PERSONAL SERVICES.....	87,581
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	500
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	80,000
.0143 COURT REPORTING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	40,000
.0151 SERVICES.....	500
.0157 RENTAL OF EQUIPMENT.....	2,434
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR	3,500
.0197 OF EQUIPMENT/VOICEMAIL.....	90
*2005.0100 FOR CONTRACTUAL SERVICES.....	128,024
.0340 MATERIAL AND SUPPLIES.....	1,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....	\$ 216,615

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION APPEALS-3005			
0308 STAFF ASSISTANT.....		1	\$ 60.060
0307 ADMINISTRATIVE ASSISTANT II.....		1	31,356
VACATION RELIEF.....			1,080
SCHEDULE SALARY ADJUSTMENTS.....			847
SECTION TOTAL.....		2	93,343
DIVISION TOTAL.....		2	93,343
LESS TURNOVER.....			6,067
TOTAL.....			\$ 87,276

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005 Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 551,876
.0011 CONTRACT WAGE INCREMENT-SALARY.....		3,836
.0015 SCHEDULE SALARY ADJUSTMENTS.....		1,993
*2005.0000 FOR PERSONAL SERVICES.....		<u>557,705</u>
.0126 OFFICE CONVENiences.....		570
.0130 POSTAGE.....		16,068
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		996
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		190
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		11,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		4,896
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		855
.0169 TECHNICAL MEETING COSTS.....		665
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....		696
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....		117
.0190 TELEPHONE-CENTREX BILLING.....		8,400
.0196 TELEPHONE-CIRCUITS.....		650
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....		1,200
*2005.0100 FOR CONTRACTUAL SERVICES.....		<u>46,303</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		540
.0245 REIMBURSEMENT TO TRAVELERS.....		4,000
.0270 LOCAL TRANSPORTATION.....		1,000
*2005.0200 FOR TRAVEL.....		<u>5,540</u>
.0348 BOOKS AND RELATED MATERIALS.....		700
.0350 STATIONERY AND OFFICE SUPPLIES.....		10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....		<u>10,700</u>
*BUDGET LEVEL TOTAL.....		\$ 620,248

100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 94,992
9718	INVESTIGATOR-ETHICS.....	1	45,084
9684	DEPUTY DIRECTOR.....	2	74,964
2922	RESEARCH ANALYST.....	2,000H	17,60H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	54,744
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,884
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,856
0810	EXECUTIVE SECRETARY II.....	1	43,392
0308	STAFF ASSISTANT.....	1	49,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,416
SCHEDULE SALARY ADJUSTMENTS.....			1,993
SECTION TOTAL.....		10	\$ 592,373
DIVISION TOTAL.....		10	\$ 592,373
LESS TURNOVER.....			38,504
TOTAL.....			\$ 553,868

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,113,554
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,297
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,624
.0050 STIPENDS.....	<u>80,000</u>
*2005.0000 FOR PERSONAL SERVICES.....	1,202,475
.0130 POSTAGE..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,133
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	3,801
.0154 COMMUNICATIONS HARDWARE.....	6,000
.0157 RENTAL OF EQUIPMENT.....	7,636
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,470
.0169 TECHNICAL MEETING COSTS.....	2,090
.0179 MESSENGER SERVICE.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	450
.0190 TELEPHONE-CENTREX BILLING.....	17,000
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	1,000
.0197 OF EQUIPMENT/VOICEMAIL.....	2,100
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>56,080</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	<u>5,000</u>
*2005.0200 FOR TRAVEL.....	<u>5,000</u>
.0348 BOOKS AND RELATED MATERIALS.....	840
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>8,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>8,840</u>
*BUDGET LEVEL TOTAL..... \$ 1,272,395	

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9979	CABLE ADMINISTRATOR.....	1	\$ 97,224
9845	CABLE COMMISSIONER.....	4	
6144	ENGINEERING TECHNICIAN V.....	1	54,744
6144	ENGINEERING TECHNICIAN V.....	1	53,268
5630	COORDINATING ENGINEER I.....	1	89,868
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	61,116
0832	PERSONAL COMPUTER OPERATOR II.....	1	37,788
0729	INFORMATION COORDINATOR.....	1	47,628
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	74,628
0345	CONTRACTS COORDINATOR.....	1	69,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	57,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		1,754
	SECTION TOTAL.....	11	681,110
PROGRAMMING-3010			
0947	STUDIO EQUIPMENT MANAGER.....	1	69,036
0946	STUDIO EQUIPMENT OPERATOR.....	1	34,416
0944	COORDINATOR OF STUDIO OPERATIONS.....	1	54,744
0943	STATION MANAGER.....	1	62,916
0942	PRODUCER/WRITER.....	1	41,436
0941	SUPERVISING PRODUCER/WRITER.....	1	60,060
0940	SENIOR PRODUCER/WRITER.....	1	39,552
0938	SENIOR VIDEOGRAPHER.....	1	34,416
0937	SUPERVISING VIDEOGRAPHER.....	1	60,060
0934	SUPERVISING VIDEO EDITOR.....	1	39,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		870
	SECTION TOTAL.....	11	534,822
	DIVISION TOTAL.....	22	1,215,932
	LESS TURNOVER.....		89,754
	TOTAL.....		\$ 1,116,178

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,869,443
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,557
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,850
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
*0049 SUANT TO THE WORKERS COMPENSATION ACT..	15,000
*2005 .0000 FOR PERSONAL SERVICES.....	<u>1,885,850</u>
.0126 OFFICE CONVENiences.....	550
.0130 POSTAGE.....	9,560
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	22,355
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	42,750
FDR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,900
.0157 RENTAL OF EQUIPMENT.....	293,727
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,565
.0169 TECHNICAL MEETING CDSTS.....	3,088
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	15,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	10,007
.0190 TELEPHONE-CENTREX BILLING.....	75,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
.0196 TELEPHONE-CIRCUITS.....	2,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	10,000
*2005 .0100 FOR CONTRACTUAL SERVICES.....	<u>494,802</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	2,090
*2005 .0200 FOR TRAVEL.....	<u>2,090</u>
.0340 MATERIAL AND SUPPLIES.....	3,325
.0348 BOOKS AND RELATED MATERIALS.....	875
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,550
*2005 .0300 FOR COMMODITIES AND MATERIALS.....	<u>12,750</u>
.0423 COMMUNICATION DEVICES.....	1,900
*2005 .0400 FOR EQUIPMENT.....	<u>1,900</u>
 *BUDGET LEVEL TOTAL.....	<u>\$ 2,407,392</u>

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	CDMMISSIONER OF STREETS AND SANITATION..	1	\$ 129,204
9813	MANAGING DEPUTY COMMISSIONER.....	1	117,072
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	75,744
0809	EXECUTIVE SECRETARY I.....	1	32,856
0311	PRDJECTS ADMINISTRATOR.....	1	79,344
0309	CDDRDINATOR OF SPECIAL PROJECTS.....	1	54,744
0308	STAFF ASSISTANT.....	1	52,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	52,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,628
	SUB-SECTION TOTAL.....	9	641,112
DEPARTMENTAL LEGAL SERVICES-4001			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	54,744
3092	PROGRAM DIRECTOR.....	1	72,312
0313	ASSISTANT COMMISSIONER.....	1	84,036
0311	PROJECTS ADMINISTRATOR.....	1	84,036
0308	STAFF ASSISTANT.....	1	43,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....	7	1,122
	SUB-SECTION TOTAL.....	7	413,442
ADMINISTRATIVE SUPPORT-4002			
0705	DIRECTOR PUBLIC AFFAIRS.....	1	95,004
0311	PROJECTS ADMINISTRATOR.....	1	78,024
0308	STAFF ASSISTANT.....	1	52,260
0308	STAFF ASSISTANT.....	1	45,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	50,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,436
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....	6	1,112
	SUB-SECTION TOTAL.....	6	454,712
	SECTION TOTAL.....	24	1,509,266
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	117,072
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	72,312
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,436
0313	ASSISTANT COMMISSIONER.....	1	79,764
0311	PROJECTS ADMINISTRATOR.....	1	100,944
0308	STAFF ASSISTANT.....	1	43,392
0308	STAFF ASSISTANT.....	1	39,552
	SCHEDULE SALARY ADJUSTMENTS.....		616
	SECTION TOTAL.....	7	495,088
	DIVISION TOTAL.....	31	2,004,354
	LESS TURNOVER.....		132,081
	TOTAL.....		\$ 1,872,293

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,985,492
.0011 CONTRACT WAGE INCREMENT-SALARY.....	25,676
.0012 CONTRACT WAGE INCREMENT-PR.....	1,539
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,883
.0020 OVERTIME.....	20,000
.0038 WORK STUDY/CO-OP EDUCATION.....	40,000
*2006.0000 FOR PERSONAL SERVICES.....	4,107,590
.0126 OFFICE CONVENiences.....	1,544
.0130 POSTAGE.....	8,598
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,125
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	28,500
.0157 RENTAL OF EQUIPMENT.....	7,600
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	25,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,750
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,637
.0169 TECHNICAL MEETING COSTS.....	1,140
.0190 TELEPHONE-CENTREX BILLING.....	29,925
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,750
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,425
*2006.0100 FOR CONTRACTUAL SERVICES.....	137,494
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,850
.0270 LOCAL TRANSPORTATION.....	404
*2006.0200 FOR TRAVEL.....	3,254
.0319 CLOTHING.....	11,780
.0340 MATERIAL AND SUPPLIES.....	4,275
.0348 BOOKS AND RELATED MATERIALS.....	2,850
.0350 STATIONERY AND OFFICE SUPPLIES.....	19,475
*2006.0300 FOR COMMODITIES AND MATERIALS.....	38,380
*BUDGET LEVEL TOTAL.....	\$ 4,286,718

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	\$ 54,744
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,392
0313	ASSISTANT COMMISSIONER.....	1	91,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		695
	SUB-SECTION TOTAL.....	4	226,523
PERSONNEL SERVICES-4013			
1342	PERSONNEL ASSISTANT III.....	1	41,436
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	72,828
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,744
0387	DIRECTOR OF STAFF SERVICES.....	1	81,516
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,628
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,416
	SCHEDULE SALARY ADJUSTMENTS.....		3,447
	SUB-SECTION TOTAL.....	7	383,051
PAYROLL SERVICES-4014			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	65,904
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,456
0313	ASSISTANT COMMISSIONER.....	1	83,112
0175	FIELD PAYROLL AUDITOR.....	1	49,884
0175	FIELD PAYROLL AUDITOR.....	2	45,456
0175	FIELD PAYROLL AUDITOR.....	4	36,036
0175	FIELD PAYROLL AUDITOR.....	1	34,416
0164	SUPERVISING TIMEKEEPER.....	2	47,628
0164	SUPERVISING TIMEKEEPER.....	1	41,700
0164	SUPERVISING TIMEKEEPER.....	2	41,436
0164	SUPERVISING TIMEKEEPER.....	1	39,708
0164	SUPERVISING TIMEKEEPER.....	1	39,552
0164	SUPERVISING TIMEKEEPER.....	1	37,788
0164	SUPERVISING TIMEKEEPER.....	1	37,764
0164	SUPERVISING TIMEKEEPER.....	1	36,036
0164	SUPERVISING TIMEKEEPER.....	1	34,416
0164	SUPERVISING TIMEKEEPER.....	5	32,856
0164	SUPERVISING TIMEKEEPER.....	3	29,940
	SCHEDULE SALARY ADJUSTMENTS.....		13,371
	SUB-SECTION TOTAL.....	30	1,226,391
	SECTION TOTAL.....	41	1,845,985
FINANCIAL ADMINISTRATION-3010			
ADMINISTRATION/BUDGET MANAGEMENT-4010			
9679	DEPUTY COMMISSIONER.....	1	106,380
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,904
0308	STAFF ASSISTANT.....	1	52,260
	SUB-SECTION TOTAL.....	3	224,544
ACCOUNTING SERVICES-4015			
1811	STOREKEEPER.....	1	32,856
1576	CHIEF VOUCHER EXPEDITER.....	1	52,260
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,392
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,916
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	62,916
0313	ASSISTANT COMMISSIONER.....	1	89,484
0308	STAFF ASSISTANT.....	1	39,552
0190	ACCOUNTING TECHNICIAN II.....	1	47,628
0123	FISCAL ADMINISTRATOR.....	1	62,916
0120	SUPERVISOR OF ACCOUNTING.....	1	74,592
	SCHEDULE SALARY ADJUSTMENTS.....		7,047
	SUB-SECTION TOTAL.....	10	575,558

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL ADMINISTRATION-3010 - CONTINUED			
CONTRACT SERVICES-4016			
1481 CONTRACT REVIEW SPECIALIST I.....	1	45,456	
1191 CONTRACT ADMINISTRATOR.....	1	87,048	
0320 ASSISTANT TO THE COMMISSIONER.....	1	62,916	
SCHEDULE SALARY ADJUSTMENTS.....		1,575	
SUB-SECTION TOTAL.....	<u>3</u>	<u>196,995</u>	
MANAGEMENT INFORMATION SYSTEMS-4017			
2902 CHIEF RESEARCH ANALYST.....	1	65,352	
1142 SENIOR OPERATIONS RESEARCH ANALYST.....	1	59,916	
1141 PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	76,092	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	60,060	
0635 SENIOR PROGRAMMER/ANALYST.....	1	65,352	
0606 COMPUTER APPLICATIONS ANALYST I.....	1	60,060	
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	96,444	
0320 ASSISTANT TO THE COMMISSIONER.....	1	49,884	
0308 STAFF ASSISTANT.....	1	48,276	
SCHEDULE SALARY ADJUSTMENTS.....		1,344	
SUB-SECTION TOTAL.....	<u>9</u>	<u>582,780</u>	
COMMUNITY OUTREACH-4018			
3092 PROGRAM DIRECTOR.....	1	62,916	
0320 ASSISTANT TO THE COMMISSIONER.....	1	72,828	
0320 ASSISTANT TO THE COMMISSIONER.....	1	45,456	
0313 ASSISTANT COMMISSIONER.....	1	93,552	
0308 STAFF ASSISTANT.....	1	57,336	
0308 STAFF ASSISTANT.....	1	41,436	
0308 STAFF ASSISTANT.....	1	39,552	
SCHEDULE SALARY ADJUSTMENTS.....		5,512	
SUB-SECTION TOTAL.....	<u>7</u>	<u>418,588</u>	
SECTION TOTAL.....	<u>32</u>	<u>1,998,466</u>	
SAFETY AND TRAINING-3013			
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	60,060	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	26,20H	
7183 MOTOR TRUCK DRIVER.....	1	24,70H	
3092 PROGRAM DIRECTOR.....	1	79,344	
3092 PROGRAM DIRECTOR.....	1	57,336	
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,416	
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,416	
SCHEDULE SALARY ADJUSTMENTS.....		1,892	
SECTION TOTAL.....	<u>7</u>	<u>371,300</u>	
DIVISION TOTAL.....	<u>80</u>	<u>4,215,731</u>	
LESS TURNOVER.....		<u>185,358</u>	
TOTAL.....		<u>\$ 4,020,375</u>	

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$80,907,543
.0011 CONTRACT WAGE INCREMENT-SALARY.....	25,258
.0012 CONTRACT WAGE INCREMENT-PR.....	1,628,838
.0015 SCHEDULE SALARY ADJUSTMENTS.....	90,828
.0020 OVERTIME.....	3,388,935
.0038 WORK STUDY/CD-OP EDUCATION.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,300,000
*2020.0000 FOR PERSONAL SERVICES.....	<u>87,361,402</u>
.0126 OFFICE CONVENiences.....	20,000
.0130 POSTAGE.....	105,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	241,700
.0148 TESTING AND INSPECTING.....	65,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	66,500
.0157 RENTAL OF EQUIPMENT.....	1,800,633
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	30,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	14,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	60,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,093
.0178 FREIGHT AND EXPRESS CHARGES.....	48
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	55,000
.0185 WASTE DISPOSAL SERVICES.....	<u>66,283,863</u>
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,600
.0190 TELEPHONE-CENTREX BILLING.....	190,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	55,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	12,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>69,009,087</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	<u>325,000</u>
*2020.0200 FOR TRAVEL.....	<u>325,000</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	19,000
.0319 CLOTHING.....	111,750
.0340 MATERIAL AND SUPPLIES.....	70,741
.0350 STATIONERY AND OFFICE SUPPLIES.....	57,475
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>258,966</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	92,675
.0423 COMMUNICATION DEVICES.....	7,363
*2020.0400 FOR EQUIPMENT.....	<u>100,038</u>
*BUDGET LEVEL TOTAL.....	<u>157,054,493</u>

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679 DEPUTY COMMISSIONER.....		1	\$ 106,380
8184 GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....		1	93,108
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....		1	61,116
2976 EXECUTIVE ASSISTANT.....		1	87,048
0390 GENERAL SUPERINTENDENT OF ADMINISTRATION		1	93,108
0308 STAFF ASSISTANT.....		1	43,728
0308 STAFF ASSISTANT.....		1	36,036
0303 ADMINISTRATIVE ASSISTANT III.....		1	39,552
0303 ADMINISTRATIVE ASSISTANT III.....		1	36,036
SCHEDULE SALARY ADJUSTMENTS.....			348
SUB-SECTION TOTAL.....		9	596,460
ADMINISTRATIVE SERVICES-4031			
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....		1	83,112
0320 ASSISTANT TO THE COMMISSIONER.....		1	61,116
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	52,260
SCHEDULE SALARY ADJUSTMENTS.....			1,206
SUB-SECTION TOTAL.....		3	187,694
FINANCIAL CONTROLS-4033			
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....		1	79,344
1575 VOUCHER COORDINATOR.....		1	36,036
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	69,720
0303 ADMINISTRATIVE ASSISTANT III.....		1	43,728
0302 ADMINISTRATIVE ASSISTANT II.....		2	34,416
SCHEDULE SALARY ADJUSTMENTS.....			1,460
SUB-SECTION TOTAL.....		6	289,120
PERSONNEL SERVICES-4034			
1302 ADMINISTRATIVE SERVICES OFFICER II.....		1	60,060
SUB-SECTION TOTAL.....		1	60,060
CODE ENFORCEMENT-4046			
2383 SUPERVISING SANITARIAN.....		1	62,916
2382 SANITARIAN I.....		1	34,416
2381 SANITARIAN II.....		1	41,436
1912 PROJECT COORDINATOR.....		1	52,260
0809 EXECUTIVE SECRETARY I.....		1	32,856
0313 ASSISTANT COMMISSIONER.....		1	87,048
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	65,904
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	52,260
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	47,628
0308 STAFF ASSISTANT.....		1	47,628
0308 STAFF ASSISTANT.....		1	45,456
0308 STAFF ASSISTANT.....		2	43,392
0303 ADMINISTRATIVE ASSISTANT III.....		1	39,708
0303 ADMINISTRATIVE ASSISTANT III.....		1	39,552
0303 ADMINISTRATIVE ASSISTANT III.....		1	36,036
SCHEDULE SALARY ADJUSTMENTS.....			4,123
SUB-SECTION TOTAL.....		16	778,011
SECTION TOTAL.....		35	1,929,345

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
6324	LABORER.....	1	23.27H
1819	CHIEF STOREKEEPER.....	1	57.336
1811	STOREKEEPER.....	1	36.036
	SCHEDULE SALARY ADJUSTMENTS.....		1,760
	SUB-SECTION TOTAL.....	3	142,603
	SECTION TOTAL.....	3	142,603
SOLID WASTE COLLECTION-3050			
SUPERVISORY AND CLERICAL-4021			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	69.036
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	65.904
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	61.116
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	60.060
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	83.112
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	72.312
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	69.720
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	66.660
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	62.916
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	60.060
8175	DIVISION SUPERINTENDENT.....	1	93.108
8175	DIVISION SUPERINTENDENT.....	3	91.188
8175	DIVISION SUPERINTENDENT.....	1	87.048
8173	WARD SUPERINTENDENT.....	1	93.108
8173	WARD SUPERINTENDENT.....	5	91.188
8173	WARD SUPERINTENDENT.....	4	87.048
8173	WARD SUPERINTENDENT.....	3	83.112
8173	WARD SUPERINTENDENT.....	3	79.344
8173	WARD SUPERINTENDENT.....	1	76.092
8173	WARD SUPERINTENDENT.....	2	75.744
8173	WARD SUPERINTENDENT.....	3	72.828
8173	WARD SUPERINTENDENT.....	6	72.312
8173	WARD SUPERINTENDENT.....	3	69.720
8173	WARD SUPERINTENDENT.....	6	69.036
8173	WARD SUPERINTENDENT.....	4	65.904
8173	WARD SUPERINTENDENT.....	4	62.916
8173	WARD SUPERINTENDENT.....	4	60.060
8173	WARD SUPERINTENDENT.....	5	57.336
7152	REFUSE COLLECTION COORDINATOR.....	26	65.904
7152	REFUSE COLLECTION COORDINATOR.....	11	62.916
7152	REFUSE COLLECTION COORDINATOR.....	1	61.116
7152	REFUSE COLLECTION COORDINATOR.....	8	60.060
7152	REFUSE COLLECTION COORDINATOR.....	9	57.336
7152	REFUSE COLLECTION COORDINATOR.....	10	54.744
7152	REFUSE COLLECTION COORDINATOR.....	3	53.268
7152	REFUSE COLLECTION COORDINATOR.....	4	52.260
7152	REFUSE COLLECTION COORDINATOR.....	5	50.640
7152	REFUSE COLLECTION COORDINATOR.....	2	48.276
7152	REFUSE COLLECTION COORDINATOR.....	3	47.628
7152	REFUSE COLLECTION COORDINATOR.....	1	43.392
7152	REFUSE COLLECTION COORDINATOR.....	1	41.700
7152	REFUSE COLLECTION COORDINATOR.....	1	39.552
3092	PROGRAM DIRECTOR.....	1	87.048
3092	PROGRAM DIRECTOR.....	1	79.584
3092	PROGRAM DIRECTOR.....	1	72.312
3092	PROGRAM DIRECTOR.....	1	69.036
0416	WARD CLERK.....	7	45.456
0416	WARD CLERK.....	5	43.392
0416	WARD CLERK.....	3	41.436
0416	WARD CLERK.....	3	39.552
0416	WARD CLERK.....	2	37.764

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SOLID WASTE COLLECTION-3050 - CONTINUED

SUPERVISORY AND CLERICAL-4021 - CONTINUED			
0416 WARD CLERK.....	5	36,036	
0416 WARD CLERK.....	2	34,416	
0416 WARD CLERK.....	8	32,856	
0416 WARD CLERK.....	7	31,356	
0416 WARD CLERK.....	4	27,276	
0320 ASSISTANT TO THE COMMISSIONER.....	1	69,720	
0313 ASSISTANT COMMISSIONER.....	1	87,048	
0313 ASSISTANT COMMISSIONER.....	1	82,752	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	60,060	
SCHEDULE SALARY ADJUSTMENTS.....		75,461	
SUB-SECTION TOTAL.....	208	12,500,933	

CONTAINERIZATION-4022			
8244 FOREMAN OF LABORERS.....	1,445H	27.55H	
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	79,344	
6324 LABORER (AS TRUCK LOADER).....	13	23.27H	
6324 LABORER.....	2,890H	23.27H	
6322 HAND LABDRER.....	33,235H	13.96H	
5049 SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	87,048	
0665 SENIOR DATA ENTRY OPERATOR.....	1	32,856	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	65,904	
0308 STAFF ASSISTANT.....	1	39,552	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,552	
SCHEDULE SALARY ADJUSTMENTS.....		3,114	
SUB-SECTION TOTAL.....	19	1,535,511	

NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024			
6324 LABORER.....	16,320H	23.27H	
6322 HAND LABORER.....	146,880H	13.96H	
SUB-SECTION TOTAL.....		2,430,211	

REFUSE COLLECTION-4025			
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	72,828	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	66,660	
6324 LABORER.....	817	23.27H	
6324 LABORER.....	54,400H	23.27H	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	52,260	
SUB-SECTION TOTAL.....	820	40,241,280	
SECTION TOTAL.....	1,048	56,707,935	

SOLID WASTE DISPOSAL-3058

SUPERVISORY AND CLERICAL-4032			
5614 CIVIL ENGINEER IV.....	1	71,388	
3092 PROGRAM DIRECTOR.....	1	72,312	
0313 ASSISTANT COMMISSIONER.....	1	81,516	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	49,884	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,700	
SCHEDULE SALARY ADJUSTMENTS.....		3,356	
SUB-SECTION TOTAL.....	5	320,156	

TRANSFER AND LANDFILL-4037			
9495 WEIGHMASTER.....	2	23.27H	
8114 DUMP FOREMAN.....	1	25.00H	
8114 DUMP FOREMAN.....	2	4,229.00M	
6324 LABDRER (AS TRUCK LOADER).....	38,760H	23.27H	
SUB-SECTION TOTAL.....	5	1,149,383	
SECTION TOTAL.....	10	1,469,539	

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

MTD ALLOCATION-3401

7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	27.70H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	12	26.20H
7183 MOTOR TRUCK DRIVER.....	3	24.95H
7183 MOTOR TRUCK DRIVER.....	497	24.70H
7183 MOTOR TRUCK DRIVER.....	27,200H	24.70H
7127 EQUIPMENT DISPATCHER-IN CHARGE.....	1	26.20H
7126 CHIEF EQUIPMENT DISPATCHER.....	1	65.904
7124 EQUIPMENT DISPATCHER.....	3	25.20H
SECTION TOTAL.....	518	26,838.830
DIVISION TOTAL.....	1,614	87,088.252
LESS TURNOVER.....		6,089.881
TOTAL.....		\$80,998.371

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,569,945
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,110
.0012 CONTRACT WAGE INCREMENT-PR.....	90,774
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,205
.0020 OVERTIME.....	33,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2025.0000 FOR PERSONAL SERVICES.....	<u>4,720,534</u>
.0126 OFFICE CONVENIENCES.....	900
.0130 POSTAGE.....	250
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,850
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,435
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	3,000
.0185 WASTE DISPOSAL SERVICES.....	50,000
.0190 TELEPHONE-CENTREX BILLING.....	19,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VDICEMAIL.....	1,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>90,835</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,250
*2025.0200 FOR TRAVEL.....	<u>14,250</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	300
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	138,048
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,386
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>145,234</u>
*BUDGET LEVEL TOTAL..... <u>\$ 4,970,853</u>	

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
	ADMINISTRATION AND GENERAL SUPPORT-4170		
9679	DEPUTY COMMISSIONER.....	1	\$ 100,344
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	60,060
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	75,744
2365	RODENT CONTROL OFFICER.....	1	57,336
2365	RODENT CONTROL OFFICER.....	1	47,628
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,856
0431	CLERK IV.....	1	45,456
0431	CLERK IV.....	1	39,552
0380	DIRECTOR OF ADMINISTRATION I.....	1	49,884
0379	DIRECTOR OF ADMINISTRATION.....	1	91,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
0123	FISCAL ADMINISTRATOR.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		3,633
	SUB-SECTION TOTAL.....	13	756,621
	SECTION TOTAL.....	13	756,621

VECTOR CONTROL-3072

	VECTOR SERVICES-4173		
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	54,744
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	39,552
7183	MOTOR TRUCK DRIVER.....		24.70H
6324	LABORER.....	50	23.27H
6324	LABORER.....		23.27H
0703	PUBLIC RELATIONS REP III.....	1	57,336
0430	CLERK III.....	1	29,940
0308	STAFF ASSISTANT.....	1	41,436
	SCHEDULE SALARY ADJUSTMENTS.....		1,572
	SUB-SECTION TOTAL.....	55	2,598,120
	SECTION TOTAL.....	55	2,598,120

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR DF RODENT CONTROL...	1	57,336
7183	MOTOR TRUCK DRIVER.....	1	24.70H
6324	LABORER.....	2	23.27H
	SUB-SECTION TOTAL.....	4	<u>202,666</u>
	SECTION TOTAL.....	4	<u>202,666</u>
DEAD ANIMAL RECOVERY-3074			
7183	MOTOR TRUCK DRIVER.....	2	24.95H
7124	EQUIPMENT DISPATCHER.....	1	25.20H
6324	LABORER.....	2	23.27H
	SECTION TOTAL.....	5	<u>248,146</u>
MTD ALLOCATION-3402			
7183	MOTOR TRUCK DRIVER.....	25	24.70H
7183	MOTOR TRUCK DRIVER.....	25	24.70H
	SECTION TOTAL.....	25	<u>1,259,700</u>
DIVISION TOTAL.....			
		102	5,065,253
	LESS TURNOVER.....		480,103
	TOTAL.....		<u>\$ 4,575,150</u>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.		Amounts <u>Appropriated</u>
81/1025		
Code		
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$13,917,895
.0012 CONTRACT WAGE INCREMENT-PR.....		302,320
.0015 SCHEDULE SALARY ADJUSTMENTS.....		6,981
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-		285,200
.0049 SUANT TO THE WORKERS COMPENSATION ACT..		100,000
*2030.0000 FOR PERSONAL SERVICES.....		14,612,396
.0126 OFFICE CONVENiences.....		5,518
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES		816
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		8,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		5,840
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		1,204,715
.0159 AND MACHINERY.....		7,568
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		30,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		150
.0169 TECHNICAL MEETING CDSTS.....		1,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....		2,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....		18,000
.0190 TELEPHONE-CENTREX BILLING.....		52,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....		1,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR		9,000
.0197 OF EQUIPMENT/VOICEMAIL.....		200
*2030.0100 FOR CONTRACTUAL SERVICES.....		1,347,407
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		168,960
.0245 REIMBURSEMENT TO TRAVELERS.....		4,000
*2030.0200 FOR TRAVEL.....		172,960
.0319 CLOTHING.....		21,329
.0340 MATERIAL AND SUPPLIES.....		703,500
.0345 APPARATUS AND INSTRUMENTS.....		115,000
.0350 STATIONERY AND OFFICE SUPPLIES.....		36,137
.0360 REPAIR PARTS AND MATERIALS.....		2,850
.0361 BUILDING MATERIALS AND SUPPLIES.....		2,000
.0362 PAINTS AND PAINTING SUPPLIES.....		45,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....		925,816
.0440 MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		10,000
.0446 HARDWARE.....		5,000
*2030.0400 FOR EQUIPMENT.....		15,000
*BUDGET LEVEL TOTAL.....		\$17,073,578

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	93,108
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	69,720
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	87,048
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,260
0430	CLERK III.....	1	28,572
0381	DIRECTOR OF ADMINISTRATION II.....	1	61,116
0313	ASSISTANT COMMISSIONER.....	1	89,484
0311	PROJECTS ADMINISTRATOR.....	1	72,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,864
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,060
0308	STAFF ASSISTANT.....	1	52,260
0304	ASSISTANT TO COMMISSIONER.....	1	76,092
0303	ADMINISTRATIVE ASSISTANT III.....	2	41,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,436
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,416
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,856
0169	CHIEF TIMEKEEPER.....	1	61,116
0124	FINANCE OFFICER.....	1	65,352
0123	FISCAL ADMINISTRATOR.....	1	72,828
SCHEDULE SALARY ADJUSTMENTS.....			5,663
SECTION TOTAL.....		21	1,309,343
ELECTRICAL ENGINEERING SERVICES-3080			
5818	ENGINEER OF ELECTRICITY.....	1	95,904
5630	COORDINATING ENGINEER I.....	1	89,868
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,572
SCHEDULE SALARY ADJUSTMENTS.....			275
SECTION TOTAL.....		4	252,383

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET LIGHT MAINTENANCE-3086			
9528	LABORER-(B OF E).....	4	26.65H
7633	HOISTING ENGINEER.....	1	32.05H
7175	SUPERINTENDENT OF GARAGE.....	1	69.720
7124	EQUIPMENT DISPATCHER.....	2	25.20H
5235	LOAD DISPATCHER.....	3	5.425.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5	6.319.73M
5086	STREET LIGHT REPAIRMAN.....	23	5.425.33M
5086	STREET LIGHT REPAIRMAN.....	180M	5.425.33M
5085	GENERAL FOREMAN OF LINEMEN.....	5	6.862.27M
5083	FOREMAN OF LINEMAN.....	5	36.46H
5081	LINEMAN.....	12	31.30H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	28.44H
5061	LAMP MAINTENANCE MAN.....	22	24.41H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	75.744
1576	CHIEF VOUCHER EXPEDITER.....	1	53.268
0302	ADMINISTRATIVE ASSISTANT II.....	2	36.036
SCHEDULE SALARY ADJUSTMENTS.....			
		88	1,043
	SECTION TOTAL.....		6,409.346

TRAFFIC SIGNAL MAINTENANCE-3087			
9528	LABORER-(B OF E).....	2	26.65H
5235	LOAD DISPATCHER.....	3	5.425.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....	22	5.425.33M
5085	GENERAL FOREMAN OF LINEMEN.....	3	6.862.27M
5081	LINEMAN.....	2	31.30H
5061	LAMP MAINTENANCE MAN.....	1	24.41H
	SECTION TOTAL.....	33	2,160.873

STREET LIGHT MAINTENANCE/MFT-3092			
9528	LABORER-(B OF E).....	2	26.65H
8244	FOREMAN OF LABORERS.....	1	27.55H
7183	MOTOR TRUCK DRIVER.....	4	24.70H
5083	FOREMAN OF LINEMAN.....	2	36.46H
5081	LINEMAN.....	5	31.30H
	SECTION TOTAL.....	14	834.503

TRAFFIC SIGNAL MAINTENANCE/MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	11	5.425.33M
5061	LAMP MAINTENANCE MAN.....	8	24.41H
	SECTION TOTAL.....	19	1,114.515

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094			
8244	FOREMAN OF LABORERS.....	27.55H	
7183	MOTOR TRUCK DRIVER.....	24.70H	
7111	SERVICE DRIVER.....	14.89H	
5235	LOAD DISPATCHER.....	5.425.33M	
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	6.319.73M	
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	6.319.73M	
5087	TRAFFIC SIGNAL REPAIRMAN.....	5.425.33M	
5086	STREET LIGHT REPAIRMAN.....	5.425.33M	
5085	GENERAL FOREMAN OF LINEMEN.....	6.862.27M	
5083	FOREMAN OF LINEMAN.....	36.46H	
5081	LINEMAN.....	31.30H	
5061	LAMP MAINTENANCE MAN.....	24.41H	
1585	INVENTORY ANALYST.....	29.940	

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3094 - CONTINUED			
1559 PURCHASING MANAGER.....			53,268
1509 FINANCIAL ANALYST.....			43,728
1184 COMPUTER SUPPORT SPECIALIST.....			32,856
1110 MANAGER OF COMPUTER AND DATA ENTRY OPERA TIONS.....			48,276
0228 PRINCIPAL REVENUE ANALYST.....			42,876
0189 ACCOUNTING TECHNICIAN I.....			27,276
0101 ACCOUNTANT I.....			<u>35,304</u>
SECTION TOTAL.....			
MTD ALLOCATION-3403			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	5		26.20H
7183 MOTOR TRUCK DRIVER.....	<u>51</u>		<u>24.70H</u>
SECTION TOTAL.....			
DIVISION TOTAL.....			
LESS TURNOVER.....	235		14,917,891
TOTAL.....			
			<u>993,115</u>
			<u>\$13,824,876</u>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 19,773,356
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,799
.0012 CONTRACT WAGE INCREMENT-PR.....	430,879
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,868
.0020 OVERTIME.....	264,700
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	275,000
*2035.0000 FOR PERSONAL SERVICES.....	20,760,602
.0125 OFFICE AND BUILDING SERVICES.....	1,300
.0126 OFFICE CONVENiences.....	4,640
.0130 POSTAGE.....	660
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,550
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,500
.0157 RENTAL OF EQUIPMENT.....	1,113,290
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	41,793
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	31,116
.0169 TECHNICAL MEETING COSTS.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	4,500
.0189 TELEPHDNE NON-CENTREX BILLINGS.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	25,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	30,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,700
*2035.0100 FOR CONTRACTUAL SERVICES.....	1,273,249
.0229 TRANSPORTATION AND EXPENSE ALDWANCE..	102,000
*2035.0200 FOR TRAVEL.....	102,000
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0319 CLDTHING.....	15,675
.0340 MATERIAL AND SUPPLIES.....	773,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	27,965
.0360 REPAIR PARTS AND MATERIALS.....	62,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	15,000
.0362 PAINTS AND PAINTING SUPPLIES.....	13,000
STRUCTURAL STEELS, IRDN OTHER RELATED	
.0363 MATERIALS.....	120,000
.0365 ELECTRICAL SUPPLIES.....	830,100
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,861,940
*BUDGET LEVEL TOTAL.....	\$23,987,781

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
9532	STORES LABORER.....		\$ 26.65H
9528	LABORER-(B OF E).....	218,280H	26.65H
8244	FOREMAN OF LABORERS.....	5	27.55H
8243	GENERAL FOREMAN OF LABORERS.....	5	4,891.47M
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	93.108
7973	TREE TRIMMER II.....		24.00H
7972	TREE TRIMMER I.....		23.27H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	36.05H
7633	HOISTING ENGINEER.....	42,840H	32.05H
6674	MACHINIST.....	1	30.61H
6613	BOILER MAKER WELDER.....	1	31.61H
6607	FOREMAN OF BLACKSMITHS.....	1	33.36H
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	91.188
5636	ASSISTANT PROJECT DIRECTOR.....	2	83.088
5087	TRAFFIC SIGNAL REPAIRMAN.....	1	5,425.33M
5085	GENERAL FOREMAN OF LINEMEN.....	10	6,862.27M
5083	FOREMAN OF LINEMAN.....	23	36.46H
5081	LINEMAN.....	146,880H	31.30H
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	83.112
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	87.048
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	83.112
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	72.312
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	62.916
4855	SHEET METAL WORKER.....	2	30.73H
4634	PAINTER.....	1	28.60H
4435	CEMENT FINISHER.....	1	30.00H
4301	CARPENTER.....	2	30.47H
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	60.060
1588	PROCUREMENT CONTROL OFFICER I.....	1	39.708
1575	VOUCHER COORDINATOR.....	1	37.764
0832	PERSONAL COMPUTER OPERATOR II.....	1	39.552
0665	SENIOR DATA ENTRY OPERATOR.....	1	36.036
0429	CLERK II.....	1	27.276
0302	ADMINISTRATIVE ASSISTANT II.....	1	36.036
SCHEDULE SALARY ADJUSTMENTS.....			3,669
SECTION TOTAL.....		70	16,618,142
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	5	24.41H
SECTION TOTAL.....		5	248,982

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	1	65,904
6145	ENGINEERING TECHNICIAN VI.....	2	60,060
6144	ENGINEERING TECHNICIAN V.....	2	53,268
6144	ENGINEERING TECHNICIAN V.....	3	52,260
6144	ENGINEERING TECHNICIAN V.....	1	43,392
6143	ENGINEERING TECHNICIAN IV.....	1	45,996
6143	ENGINEERING TECHNICIAN IV.....	1	43,392
6142	ENGINEERING TECHNICIAN III.....	1	47,628
6142	ENGINEERING TECHNICIAN III.....	1	39,708
6142	ENGINEERING TECHNICIAN III.....	1	39,552
5814	ELECTRICAL ENGINEER IV.....	3	71,388
5813	ELECTRICAL ENGINEER III.....	2	65,352
5812	ELECTRICAL ENGINEER II.....	1	59,916
5081	LINEMAN.....	4	31.30H
0831	PERSONAL COMPUTER OPERATOR III.....	1	37,764
0311	PROJECTS ADMINISTRATOR.....	1	83,460
0311	PROJECTS ADMINISTRATOR.....	1	78,024
0311	PROJECTS ADMINISTRATOR.....	1	72,312
	SCHEDULE SALARY ADJUSTMENTS.....		6,199
	SECTION TOTAL.....	28	1,646,959

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	27.55H
9528	LABORER-(B OF E).....	26.65H
8244	FOREMAN OF LABORERS.....	27.55H
7775	STATIONARY FIREMAN.....	23.39H
7741	OPERATING ENGINEER, GROUP C.....	31.36H
7633	HOISTING ENGINEER (CLASS I).....	32.05H
7633	HOISTING ENGINEER (CLASS II).....	30.75H
7633	HOISTING ENGINEER (CLASS III).....	28.20H
7631	HOISTING ENGINEER APPRENTICE.....	17.63H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	26.20H
7183	MOTOR TRUCK DRIVER.....	24.70H
7164	GARAGE ATTENDANT.....	17.50H
7164	GARAGE ATTENDANT.....	14.68H
7124	EQUIPMENT DISPATCHER.....	25.20H
7114	CHAUFFEUR.....	14.41H
6674	MACHINIST.....	30.61H
6607	FOREMAN OF BLACKSMITHS.....	33.36H
6605	BLACKSMITH.....	31.61H
6601	BLACKSMITH HELPER.....	31.61H
6327	WATCHMAN.....	13.71H
6143	ENGINEERING TECHNICIAN IV.....	36.036
5815	ELECTRICAL ENGINEER V.....	57.336
5814	ELECTRICAL ENGINEER IV.....	52.224
5813	ELECTRICAL ENGINEER III.....	47.328
5812	ELECTRICAL ENGINEER II.....	42.876
5702	DRAFTSMANN II.....	27.276
5701	DRAFTSMANN I.....	22.656
5235	LOAD DISPATCHER.....	5,425.33M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	6,319.73M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	6,319.73M
5087	TRAFFIC SIGNAL REPAIRMAN.....	5,425.33M
5086	STREET LIGHT REPAIRMAN.....	5,425.33M
5085	GENERAL FOREMAN OF LINEMEN.....	6,862.27M

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
5083	FOREMAN OF LINEMAN.....		36.46H
5082	LINEMAN HELPER.....		24.41H
5081	LINEMAN.....		31.30H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		28.44H
5061	LAMP MAINTENANCE MAN.....		24.41H
5035	ELECTRICAL MECHANIC.....		31.65H
4855	SHEET METAL WORKER.....		30.73H
4634	PAINTER.....		28.60H
4435	CEMENT FINISHER.....		30.00H
4401	BRICKLAYER.....		29.30H
1576	CHIEF VOUCHER EXPEDITER.....		39.708
0809	EXECUTIVE SECRETARY I.....		27.276
0430	CLERK III.....		22.656
0429	CLERK II.....		20.652
0308	STAFF ASSISTANT.....		36.036
0303	ADMINISTRATIVE ASSISTANT III.....		32.856
0302	ADMINISTRATIVE ASSISTANT II.....		28.572
0302	ADMINISTRATIVE ASSISTANT II.....		27.276
0190	ACCOUNTING TECHNICIAN II.....		29.940
0189	ACCOUNTING TECHNICIAN I.....		27.276
0164	SUPERVISING TIMEKEEPER.....		<u>29.940</u>
SECTION TOTAL.....			

MTD ALLOCATION-3404

7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	26.20H
7183 MOTOR TRUCK DRIVER.....	<u>89</u>	<u>760H</u>
		24.70H
SECTION TOTAL.....		<u>1</u>
		<u>2,270,520</u>

DIVISION TOTAL.....		104	20,784,803
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LESS TURNOVER.....			1,001,379
TOTAL.....			\$19,783,224

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,165,905
.0012 CONTRACT WAGE INCREMENT-PR.....	263,463
.0015 SCHEDULE SALARY ADJUSTMENTS.....	875
.0020 OVERTIME.....	731,200
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000 FOR PERSONAL SERVICES.....	<u>12,236,443</u>
.0125 OFFICE AND BUILDING SERVICES.....	300
.0126 OFFICE CONVENiences.....	225
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT.....	10,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	282
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	44,996
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400
.0169 TECHNICAL MEETING COSTS.....	250
.0189 TELEPHONE NON-CENTREX BILLINGS.....	14,000
.0190 TELEPHONE-CENTREX BILLING.....	45,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	40,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,800
*2040.0100 FOR CONTRACTUAL SERVICES.....	<u>169,053</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	<u>44,850</u>
*2040.0200 FOR TRAVEL.....	<u>44,850</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	2,500
.0319 CLOTHING.....	6,000
.0340 MATERIAL AND SUPPLIES.....	754,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,075
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,000
.0365 ELECTRICAL SUPPLIES.....	166,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	<u>937,575</u>
 *BUDGET LEVEL TOTAL.....	<u>\$13,387,921</u>

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5047 ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$	87.048
5046 SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1		91.188
0431 CLERK IV.....	1		36.036
0381 DIRECTOR OF ADMINISTRATION II.....	1		52.260
0308 STAFF ASSISTANT.....	1		45.456
0303 ADMINISTRATIVE ASSISTANT III.....	1		37.764
0190 ACCOUNTING TECHNICIAN II..... SCHEDULE SALARY ADJUSTMENTS.....	1		45.456 875
SECTION TOTAL.....	7		396,083
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528 LABORER-(B OF E).....	5		26.65H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	3		6,266.00M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	9		33.65H
5035 ELECTRICAL MECHANIC.....	44		31.65H
SUB-SECTION TOTAL.....	61		3,956,124
MUNICIPAL BUILDING SERVICES-4081			
9528 LABORER-(B OF E).....	3		26.65H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2		6,266.00M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	9		33.65H
5035 ELECTRICAL MECHANIC.....	47		31.65H
SUB-SECTION TOTAL.....	61		3,965,898
RADIO SERVICE AND DISPATCH-4082			
7127 EQUIPMENT DISPATCHER-IN CHARGE.....	1		26.20H
7126 CHIEF EQUIPMENT DISPATCHER.....	1		79.344
7124 EQUIPMENT DISPATCHER.....	9		25.20H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1		6,266.00M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	2		33.65H
5038 SUPERVISOR OF ELECTRONIC MAINTENANCE....	1		79.344
5035 ELECTRICAL MECHANIC.....	11		31.65H
SUB-SECTION TOTAL.....	26		1,597,518
TELEPHONE INSTALLATION AND SERVICES-4083			
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2		6,266.00M
5035 ELECTRICAL MECHANIC.....	19		31.65H
SUB-SECTION TOTAL.....	21		1,377,138
SECTION TOTAL.....	169		10,896,678

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

9528 LABORER-(B OF E).....	26.65H
8244 FOREMAN OF LABORERS.....	27.55H
7183 MOTOR TRUCK DRIVER.....	24.70H
7124 EQUIPMENT DISPATCHER.....	25.20H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.	6,266.00M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	33.65H
5035 ELECTRICAL MECHANIC.....	<u>31.65H</u>
SECTION TOTAL.....	—

MTD ALLOCATION-3405

7183 MOTOR TRUCK DRIVER.....	5	24.70H
SECTION TOTAL.....	5	251,940
DIVISION TOTAL.....	181	11,544.701
LESS TURNOVER.....		377,921
TOTAL.....		\$11,166,780

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,470,188
.0012 CONTRACT WAGE INCREMENT-PR.....	396,091
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,799
.0020 OVERTIME.....	42,230
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	<u>600,000</u>
*2045.0000 FOR PERSONAL SERVICES.....	<u>18,516,308</u>
.0126 OFFICE CONVENiences.....	450
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	15,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	8,925
.0157 RENTAL OF EQUIPMENT.....	475,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,755
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	50,000
.0185 WASTE DISPOSAL SERVICES.....	250,000
.0190 TELEPHONE-CENTREX BILLING.....	35,500
.0191 TELEPHDNE-RELDCACTIONS CHARGES.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	150
*2045.0100 FOR CONTRACTUAL SERVICES.....	<u>840,380</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>12,000</u>
*2045.0200 FOR TRAVEL.....	<u>12,000</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	400
.0319 CLOTHING.....	42,000
.0340 MATERIAL AND SUPPLIES.....	98,000
.0341 CHEMICALS.....	685,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,500
.0360 REPAIR PARTS AND MATERIALS.....	3,500
.0362 PAINTS AND PAINTING SUPPLIES.....	<u>390,000</u>
*2045.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,228,400</u>
*BUDGET LEVEL TOTAL..... <u>\$20,588,088</u>	

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EQUIPMENT SUPPORT SERVICES-3320			
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	\$ 6,812.00M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS....	1	6,378.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	5	36.05H
7633	HOISTING ENGINEER (CLASS II).....	57	30.75H
7633	HOISTING ENGINEER (CLASS III).....	6	28.20H
	SECTION TOTAL.....	70	<u>4,446,776</u>

GRAFFITI BLASTERS PROGRAM-3335

GRAFFITI REMOVAL-4340			
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	91,188
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	62,916
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	2	72,312
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	69,720
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	52,260
7633	HOISTING ENGINEER.....	7	32.05H
7633	HOISTING ENGINEER.....	21,760H	32.05H
6324	LABORER /MAN LIFT/.....	2	26.65H
6324	LABORER-GRAFFITI BLASTER.....	5	25.27H
6324	LABORER-GRAFFITI BLASTER.....	27,200H	25.27H
6324	LABORER.....	2	23.27H
4634	PAINTER.....		28.60H
	SCHEDULE SALARY ADJUSTMENTS.....		7,048
	SUB-SECTION TOTAL.....	22	<u>2,731,610</u>

GRAFFITI PAINTING-4341

6324	LABORER-GRAFFITI BLASTER.....	7	25.27H
4634	PAINTER.....	6	28.60H
4634	PAINTER.....	13,280H	28.60H
SUB-SECTION TOTAL.....			
	SECTION TOTAL.....	35	<u>1,090,728</u>
			<u>3,822,338</u>

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3390			
9528	LABORER-(B OF E).....	1	26.65H
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	75.744
8244	FOREMAN OF LABORERS.....	1	27.55H
8243	GENERAL FOREMAN OF LABORERS.....	2	4,891.47M
8184	GENERAL SUPERINTENDENT OF STREETS AND SA NITATION.....	1	93.108
8184	GENERAL SUPERINTENDENT OF STREETS AND SA NITATION.....	1	91.188
7973	TREE TRIMMER II.....	1	24.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	27.70H
7183	MOTOR TRUCK DRIVER.....	2	24.95H
7183	MOTOR TRUCK DRIVER.....	10	24.70H
7152	REFUSE COLLECTION COORDINATOR.....	1	60.060
7152	REFUSE COLLECTION COORDINATOR.....	2	57.336
7152	REFUSE COLLECTION COORDINATOR.....	1	50.640
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	26.20H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	72.312
7124	EQUIPMENT DISPATCHER.....	3	25.20H
6324	LABORER.....	73	23.27H
6324	LABORER (AS TRUCK LOADER).....	202,000H	23.27H
3092	PROGRAM DIRECTOR.....	1	83.112
0416	WARD CLERK.....	1	41.436
0313	ASSISTANT COMMISSIONER.....	1	98.592
0311	PROJECTS ADMINISTRATOR.....	1	81.516
0305	ASSISTANT TO THE DIRECTOR.....	1	47.628
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	108	10,276,894
	DIVISION TOTAL.....	214	18,546,008
	LESS TURNOVER.....		1,068,021
	TOTAL.....		\$17,477,987

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 12,037,554
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,836
.0012 CONTRACT WAGE INCREMENT-PR.....	245,740
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,709
.0020 OVERTIME.....	259,210
.0038 WORK STUDY/CO-OP EDUCATION..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	72,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	135,000
*2060.0000 FOR PERSONAL SERVICES.....	<u>12,770,048</u>
.0126 OFFICE CONVENiences.....	3,100
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	570
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	530,000
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	7,600
.0154 COMMUNICATIONS HARDWARE.....	3,000
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	1,786,072
.0159 AND MACHINERY.....	4,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600
.0169 TECHNICAL MEETING COSTS.....	760
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	4,800
.0185 WASTE DISPOSAL SERVICES.....	20,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,400
.0190 TELEPHONE-CENTREX BILLING.....	46,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,400
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	14,000
.0197 DF OF EQUIPMENT/VOICEMAIL.....	2,900
*2060.0100 FOR CONTRACTUAL SERVICES.....	<u>2,443,602</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	126,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2060.0200 FOR TRAVEL.....	<u>127,500</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	3,500
.0314 FUEL OIL.....	750
.0319 CLDTHING.....	20,000
.0340 MATERIAL AND SUPPLIES.....	77,620
.0345 APPARATUS AND INSTRUMENTS.....	1,350
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000
.0360 REPAIR PARTS AND MATERIALS.....	90,200
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,500
.0362 PAINTS AND PAINTING SUPPLIES..... STRUCTURAL STEELS, IRDN OTHER RELATED	1,000
.0363 MATERIALS.....	900
*2060.0300 FOR COMMODITIES AND MATERIALS.....	<u>216,820</u>

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	.0423 COMMUNICATION DEVICES.....	9,500
	.0440 MACHINERY AND EQUIPMENT.....	3,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	5,000
*2060.0400	FOR EQUIPMENT.....	<u>18,000</u>
	 *BUDGET LEVEL TOTAL.....	<u>\$15,575,971</u>
	 *DEPARTMENT TOTAL.....	<u>259,352,806</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	65,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,416
0664	DATA ENTRY OPERATOR.....	2	29,940
0664	DATA ENTRY OPERATOR.....	1	28,572
0621	COMPUTER SUPPORT SPECIALIST.....	1	41,700
0606	COMPUTER APPLICATIONS ANALYST I.....	1	54,804
0313	ASSISTANT COMMISSIONER.....	1	97,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	72,828
0308	STAFF ASSISTANT.....	1	49,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,276
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,036
0177	SUPERVISOR OF ACCOUNTS.....	1	60,060
	SCHEDULE SALARY ADJUSTMENTS.....		825
	 SUB-SECTION TOTAL.....	<u>15</u>	<u>807,285</u>
PERSONNEL SERVICES-4065			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,884
	 SUB-SECTION TOTAL.....	<u>1</u>	<u>49,884</u>
	 SECTION TOTAL.....	<u>16</u>	<u>857,169</u>

FORESTRY SUPPORT-3128

OPERATIONAL SUPPORT-4047			
7973	TREE TRIMMER II.....	3	24.00H
7973	TREE TRIMMER II.....	16,320H	24.00H
7972	TREE TRIMMER I.....	7	23.27H
7947	PRINCIPAL CITY FORESTER.....	1	71,388
7946	SENIOR CITY FORESTER.....	2	54,804
7946	SENIOR CITY FORESTER.....	1	52,224
7945	CITY FORESTER.....	1	38,940
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	62,916
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	54,744
7926	SUPERINTENDENT OF FORESTRY.....	1	60,060
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	87,048
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	75,744
7916	FORESTRY SUPERVISOR.....	1	65,904
7916	FORESTRY SUPERVISOR.....	1	60,060
7916	FORESTRY SUPERVISOR.....	2	57,336
7916	FORESTRY SUPERVISOR.....	2	52,260
7916	FORESTRY SUPERVISOR.....	1	50,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,864
	SCHEDULE SALARY ADJUSTMENTS.....		12,884
	 SUB-SECTION TOTAL.....	<u>30</u>	<u>2,118,864</u>

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
WOOD DISPOSAL-4051			
7973 TREE TRIMMER II.....		1	24.00H
7972 TREE TRIMMER I.....		3	23.27H
SUB-SECTION TOTAL.....		4	<u>181,372</u>
TRAINING AND SAFETY-4056			
7973 TREE TRIMMER II.....		1	24.00H
3063 TRAINING AGENT I (PER AGREEMENT).....		3	25.00H
3062 TRAINING AGENT II.....		1	60.060
3061 TRAINING AGENT I.....		1	54.744
3061 TRAINING AGENT I.....		1	50.640
SUB-SECTION TOTAL.....		7	<u>367,404</u>
SECTION TOTAL.....		41	<u>2,677,640</u>
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973 TREE TRIMMER II.....		23	24.00H
7972 TREE TRIMMER I.....		40	23.27H
SUB-SECTION TOTAL.....		63	<u>3,024,812</u>
DISPOSAL OF NON-PARKWAY DEBRIS-4067			
7973 TREE TRIMMER II.....		3	24.00H
7972 TREE TRIMMER I.....		16	23.27H
SUB-SECTION TOTAL.....		19	<u>906,413</u>
SECTION TOTAL.....		82	<u>3,831,325</u>
TREE REMOVAL-3137			
7973 TREE TRIMMER II.....		9	24.00H
7972 TREE TRIMMER I.....		25	23.27H
7183 MOTOR TRUCK DRIVER.....		15	25.15H
7183 MOTOR TRUCK DRIVER.....		8	24.70H
SECTION TOTAL.....		57	<u>2,800,104</u>
MTD ALLOCATION-3406			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		3	26.20H
7183 MOTOR TRUCK DRIVER.....		2	25.15H
7183 MOTOR TRUCK DRIVER.....		47	24.70H
SECTION TOTAL.....		52	<u>2,631,192</u>
DIVISION TOTAL.....		248	<u>12,897,430</u>
LESS TURNOVER.....			<u>846,167</u>
TOTAL.....			<u>\$12,051,263</u>
DEPARTMENT TOTAL.....		2,809	<u>177,064,323</u>
LESS TURNOVER.....			<u>11,184,004</u>
TOTAL.....			<u>165,870,319</u>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER**

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,256,110
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,145
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,039
.0038	WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	10,000
.0039	TRAINEE.....	10,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>1,282,294</u>
.0126	OFFICE CONVENiences.....	1,440
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	5,700
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	55,500
.0149	TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-DUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	475
.0150	AND REPRDUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	5,900
.0151	SERVICES.....	1,900
.0155	RENTAL OF PROPERTY.....	10,000
.0157	RENTAL OF EQUIPMENT.....	138,306
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	9,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,905
.0169	TECHNICAL MEETING COSTS.....	4,900
.0178	FREIGHT AND EXPRESS CHARGES.....	475
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	8,000
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	56,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,000
.0196	TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	8,000
.0197	OF EQUIPMENT/VOICEMAIL.....	7,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>323,701</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	<u>8,400</u>
.0340	MATERIAL AND SUPPLIES.....	160
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,290
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>11,450</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 1,625,845</u>

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 125,436
9813	MANAGING DEPUTY COMMISSIONER.....	1	118,500
9813	MANAGING DEPUTY COMMISSIONER.....	1	106,380
9660	FIRST DEPUTY COMMISSIONER.....	1	122,916
0414	INQUIRY AIDE II.....	1	34,416
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,744
0313	ASSISTANT COMMISSIONER.....	1	96,000
0313	ASSISTANT COMMISSIONER.....	1	91,308
0311	PROJECTS ADMINISTRATOR.....	1	80,376
0304	ASSISTANT TO COMMISSIONER.....	1	65,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,416
	SCHEDULE SALARY ADJUSTMENTS.....		3,956
	SECTION TOTAL.....	11	<u>934,352</u>
PUBLIC INFORMATION/INTERNET-3015			
0790	PUBLIC RELATIONS COORDINATOR.....	1	62,916
0705	DIRECTOR PUBLIC AFFAIRS.....	1	69,036
0313	ASSISTANT COMMISSIONER.....	1	81,516
0313	ASSISTANT COMMISSIONER.....	1	77,256
0313	ASSISTANT COMMISSIONER.....	1	66,948
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,083
	SECTION TOTAL.....	6	<u>408,639</u>
	DIVISION TOTAL.....	17	<u>1,342,991</u>
	LESS TURNOVER.....		<u>81,842</u>
	TOTAL.....		<u>\$ 1,261,149</u>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,489,658
.0011 CONTRACT WAGE INCREMENT-SALARY.....	35,551
.0012 CONTRACT WAGE INCREMENT-PR.....	13,586
.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,437
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	15,000
.0039 TRAINEES.....	15,000
*2015.0000 FOR PERSONAL SERVICES.....	<u>6,509,232</u>
.0126 OFFICE CONVENiences.....	4,250
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	11,400
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	238,500
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	61,500
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	3,500
.0151 SERVICES.....	101,000
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	5,700
.0154 COMMUNICATIONS HARDWARE.....	39,450
.0157 RENTAL OF EQUIPMENT.....	43,307
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	41,570
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	19,613
.0169 TECHNICAL MEETING COSTS.....	35,190
.0171 MISCELLANEOUS SUPPLIES.....	1,500
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	5,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,725
.0190 TELEPHONE-CENTREX BILLING.....	42,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	20,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	50,000
.0197 OF EQUIPMENT/VOICEMAIL.....	17,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>747,605</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	15,390
.0270 LOCAL TRANSPDRATION.....	1,150
*2015.0200 FOR TRAVEL.....	<u>17,540</u>
.0340 MATERIAL AND SUPPLIES.....	30,200
.0348 BOOKS AND RELATED MATERIALS.....	6,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	37,700
*2015.0300 FOR COMMODITIES AND MATERIALS.....	<u>74,700</u>
*BUDGET LEVEL TOTAL..... \$ 7,449,077	

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
0810	EXECUTIVE SECRETARY II.....	1	50,640
0311	PROJECTS ADMINISTRATOR.....	1	87,300
0308	STAFF ASSISTANT.....	1	47,628
	SCHEDULE SALARY ADJUSTMENTS.....		824
	SUB-SECTION TOTAL.....	4	292,772
FINANCIAL MANAGEMENT-4015			
3875	DIRECTOR OF FINANCE.....	1	95,736
1730	PROGRAM ANALYST.....	1	60,060
1576	CHIEF VOUCHER EXPEDITER.....	1	45,456
1575	VOUCHER COORDINATOR.....	1	41,436
1575	VOUCHER COORDINATOR.....	2	32,856
1575	VOUCHER COORDINATOR.....	3	31,356
1572	CHIEF CONTRACT EXPEDITER.....	1	72,312
1179	MANAGER OF FINANCE.....	1	91,188
1179	MANAGER OF FINANCE.....	1	83,112
0432	SUPERVISING CLERK.....	1	52,260
0431	CLERK IV.....	1	41,436
0430	CLERK III.....	1	36,036
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,552
0194	AUDITOR IV.....	1	57,336
0190	ACCOUNTING TECHNICIAN II.....	1	37,788
0126	FINANCIAL OFFICER.....	2	75,744
0123	FISCAL ADMINISTRATOR.....	1	65,904
0120	SUPERVISOR OF ACCOUNTING.....	1	59,916
0103	ACCOUNTANT III.....	1	57,336
0102	ACCOUNTANT II.....	1	52,224
	SCHEDULE SALARY ADJUSTMENTS.....		12,628
	SUB-SECTION TOTAL.....	25	1,365,244
RISK MANAGEMENT AND TRAINING-4020			
1912	PROJECT COORDINATOR.....	1	49,884
0322	SPECIAL ASSISTANT.....	1	91,188
	SUB-SECTION TOTAL.....	2	141,072
RECORDS AND ESTIMATES-4024			
9532	STORES LABORER.....	1	26.65H
5649	ENGINEER OF ESTIMATES.....	1	83,088
5636	ASSISTANT PROJECT DIRECTOR.....	1	81,516
5631	CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	95,904
5615	CIVIL ENGINEER V.....	1	78,024
5614	CIVIL ENGINEER IV.....	6	71,388
5613	CIVIL ENGINEER III.....	5	65,352
1482	CONTRACT REVIEW SPECIALIST II.....	1	57,336
0826	PRINCIPAL TYPIST.....	1	29,940
0431	CLERK IV.....	1	37,764
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,456
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		2,510
	SUB-SECTION TOTAL.....	22	1,394,782

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
CONTRACTS AND SPECIFICATIONS-4025			
1572	CHIEF CONTRACT EXPEDITER.....	1	69,036
1572	CHIEF CONTRACT EXPEDITER.....	1	50,640
1481	CONTRACT REVIEW SPECIALIST I.....	1	39,708
1191	CONTRACT ADMINISTRATOR.....	1	87,048
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,276
0345	CONTRACTS COORDINATOR.....	1	79,344
	SCHEDULE SALARY ADJUSTMENTS.....		2,178
	SUB-SECTION TOTAL.....	6	355,230
INFORMATION SERVICES-4026			
5630	COORDINATING ENGINEER I.....	1	89,868
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	74,592
0625	CHIEF PROGRAMMER ANALYST.....	1	78,024
0620	GIS ANALYST.....	1	37,764
0618	LAN COORDINATOR III.....	1	47,628
0613	GIS MANAGER.....	1	78,228
0607	COMPUTER APPLICATIONS ANALYST II.....	1	62,616
0606	COMPUTER APPLICATIONS ANALYST I.....	1	40,884
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	90,444
0310	PROJECT MANAGER.....	1	75,744
0310	PROJECT MANAGER.....	1	75,180
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,628
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		5,842
	SUB-SECTION TOTAL.....	13	835,798
LEGAL AND LEGISLATIVE SERVICES-4085			
1646	ATTORNEY.....	1	89,556
0322	SPECIAL ASSISTANT.....	1	76,092
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	52,260
	SCHEDULE SALARY ADJUSTMENTS.....		804
	SUB-SECTION TOTAL.....	4	279,828
COMMUNITY SERVICES-4086			
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	45,456
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	65,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,916
	SUB-SECTION TOTAL.....	3	174,276
PERSONNEL SERVICES-4087			
1341	PERSONNEL ASSISTANT II.....	1	32,856
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	62,916
1318	TRAINING DIRECTOR.....	1	49,884
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	65,904
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,628
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	69,036
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,552
0809	EXECUTIVE SECRETARY I.....	1	34,416
0313	ASSISTANT COMMISSIONER.....	1	89,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,628
0308	STAFF ASSISTANT.....	1	39,552
	SCHEDULE SALARY ADJUSTMENTS.....		4,177
	SUB-SECTION TOTAL.....	11	583,465

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
PAYROLL SERVICES-4088			
1342 PERSONNEL ASSISTANT III.....	1	39.552	
1342 PERSONNEL ASSISTANT III.....	1	34.416	
1342 PERSONNEL ASSISTANT III.....	2	32.856	
0430 CLERK III.....	1	32.856	
0308 STAFF ASSISTANT.....	1	45.996	
0169 CHIEF TIMEKEEPER.....	1	45.456	
0164 SUPERVISING TIMEKEEPER.....	2	39.552	
SCHEDULE SALARY ADJUSTMENTS.....		2,217	
SUB-SECTION TOTAL.....	<u>9</u>	<u>345.309</u>	
SECTION TOTAL.....	<u>99</u>	<u>5,767.786</u>	
PLANNING-3026			
CAPITAL PROGRAMS AND PLANNING-4100			
5633 PROJECT DIRECTOR.....	1	95.424	
SUB-SECTION TOTAL.....	<u>1</u>	<u>95.424</u>	
FUNDING AND GRANTS-4101			
5636 ASSISTANT PROJECT DIRECTOR.....	1	83.088	
2905 COORDINATOR OF GRANTS MANAGEMENT.....	1	54.744	
2905 COORDINATOR OF GRANTS MANAGEMENT.....	1	50.640	
1413 SUPERVISING TRANSPORTATION PLANNER.....	1	71.388	
SCHEDULE SALARY ADJUSTMENTS.....		1,575	
SUB-SECTION TOTAL.....	<u>4</u>	<u>261.435</u>	
PROGRAM MONITORING-4102			
1441 COORDINATING PLANNER I.....	1	74.592	
1441 COORDINATING PLANNER I.....	1	71.388	
1440 COORDINATING PLANNER II.....	1	83.088	
1413 SUPERVISING TRANSPORTATION PLANNER.....	1	71.388	
1404 CITY PLANNER IV.....	1	49.656	
SCHEDULE SALARY ADJUSTMENTS.....		3,817	
SUB-SECTION TOTAL.....	<u>5</u>	<u>353.929</u>	
PLANNING-4103			
1441 COORDINATING PLANNER I.....	1	78.024	
1441 COORDINATING PLANNER I.....	1	71.388	
1441 COORDINATING PLANNER I.....	1	62.616	
1441 COORDINATING PLANNER I.....	1	57.336	
1405 CITY PLANNER V.....	1	47.328	
0310 PROJECT MANAGER.....	1	87.048	
SCHEDULE SALARY ADJUSTMENTS.....		1,164	
SUB-SECTION TOTAL.....	<u>6</u>	<u>404.904</u>	
PROGRAM DEVELOPMENT AND COORDINATION -4105			
1912 PROJECT COORDINATOR.....	1	45.456	
1440 COORDINATING PLANNER II.....	1	68.352	
1413 SUPERVISING TRANSPORTATION PLANNER.....	1	71.388	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49.884	
SCHEDULE SALARY ADJUSTMENTS.....		2,701	
SUB-SECTION TOTAL.....	<u>4</u>	<u>237.781</u>	
SECTION TOTAL.....	<u>20</u>	<u>1,353.473</u>	
DIVISION TOTAL.....	<u>119</u>	<u>7,121.259</u>	
LESS TURNOVER.....		591.164	
TOTAL.....		<u>\$ 6,530.095</u>	

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,502.696
.0011 CONTRACT WAGE INCREMENT-SALARY.....	29.620
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18.636
.0020 OVERTIME.....	50,000
.0038 WORK STUDY/CO-OP EDUCATION.....	12,000
*2030.0000 FOR PERSONAL SERVICES.....	3,612.852
.0125 OFFICE AND BUILDING SERVICES.....	5.200
.0126 OFFICE CONVENiences.....	5,550
.0130 POSTAGE.....	10,450
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	4,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	156,000
.0144 ENGINEERING AND ARCHITECTURE.....	650,000
.0148 TESTING AND INSPECTING.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	58,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,520
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,450
.0152 ADVERTISING.....	9,400
.0157 RENTAL OF EQUIPMENT.....	99,610
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	103,150
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,600
.0169 TECHNICAL MEETING COSTS.....	6,000
.0171 MISCELLANEOUS SUPPLIES.....	4,000
.0178 FREIGHT AND EXPRESS CHARGES.....	900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,800
.0184 ELECTRICITY.....	6,400
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,400
.0190 TELEPHONE-CENTREX BILLING.....	44,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196 TELEPHONE-CIRCUITS.....	14,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,800
*2030.0100 FOR CONTRACTUAL SERVICES.....	1,223,730
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	9,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,400
.0270 LOCAL TRANSPORTATION.....	800
*2030.0200 FOR TRAVEL.....	16,200

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0319	CLOTHING.....	2,700
.0340	MATERIAL AND SUPPLIES.....	15,045
.0345	APPARATUS AND INSTRUMENTS.....	5,000
.0348	BOOKS AND RELATED MATERIALS.....	4,750
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,500
*2030.0300	FOR COMMODITIES AND MATERIALS.....	48,995
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500
*2030.0400	FOR EQUIPMENT.....	5,500
*BUDGET LEVEL TOTAL.....		\$ 4,907,377

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3031			
PROGRAM SUPPORT-4034			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	91,188
3947	ADMINISTRATIVE SUPERVISOR.....	1	45,456
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	72,312
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	71,388
0313	ASSISTANT COMMISSIONER.....	1	89,556
0308	STAFF ASSISTANT.....	1	43,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,552
SCHEDULE SALARY ADJUSTMENTS.....			1,064
SUB-SECTION TOTAL.....		8	560,288
SECTION TOTAL.....		8	560,288
CONSTRUCTION COMPLIANCE-3032			
PROGRAM SUPPORT-4041			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	62,616
6135	FIELD SERVICE DIRECTOR.....	2	57,336
0313	ASSISTANT COMMISSIONER.....	1	71,700
SCHEDULE SALARY ADJUSTMENTS.....			2,610
SUB-SECTION TOTAL.....		4	251,598

PROGRAM SUPPORT-4041

8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	62,616
6135	FIELD SERVICE DIRECTOR.....	2	57,336
0313	ASSISTANT COMMISSIONER.....	1	71,700
SCHEDULE SALARY ADJUSTMENTS.....			2,610
SUB-SECTION TOTAL.....		4	251,598

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CONSTRUCTION COMPLIANCE-3032 - CONTINUED

PERMITS-4042			
0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	49,884	
0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	47,628	
0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	43,392	
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,552	
0665 SENIOR DATA ENTRY OPERATOR.....	3	34,416	
0665 SENIOR DATA ENTRY OPERATOR.....	1	32,856	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,940	
0665 SENIOR DATA ENTRY OPERATOR.....	1	27,276	
0665 SENIOR DATA ENTRY OPERATOR.....	1	26,040	
0431 CLERK IV.....	1	34,416	
SCHEDULE SALARY ADJUSTMENTS.....		2,921	
SUB-SECTION TOTAL.....	12	437,153	
SECTION TOTAL.....	16	688,751	

P.W. IMPROVEMENT AND R.O.W.-3033

P.W. IMPROVEMENT AND R.O.W.-4075			
1440 COORDINATING PLANNER II.....	1	68,352	
SUB-SECTION TOTAL.....	1	68,352	

MAPS AND PLATS-4076			
5776 SUPERINTENDENT OF MAPS.....	1	66,660	
5774 ASSISTANT SUPERINTENDENT OF MAPS.....	1	54,744	
5747 CARTOGRAPHER III.....	1	49,884	
5747 CARTOGRAPHER III.....	1	45,456	
5747 CARTOGRAPHER III.....	1	32,856	
0826 PRINCIPAL TYPIST.....	1	23,736	
0313 ASSISTANT COMMISSIONER.....	1	72,312	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,764	
SCHEDULE SALARY ADJUSTMENTS.....		2,377	
SUB-SECTION TOTAL.....	8	385,789	
SECTION TOTAL.....	8	454,141	

PUBLIC WAY MANAGEMENT-3034

BOARD OF UNDERGROUND COORDINATION-4084			
6137 FIELD SERVICE SPECIALIST II.....	1	39,552	
0431 CLERK IV.....	1	39,552	
0431 CLERK IV.....	1	32,856	
0431 CLERK IV.....	1	31,356	
0304 ASSISTANT TO COMMISSIONER.....	1	87,048	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,436	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,764	
SCHEDULE SALARY ADJUSTMENTS.....		1,942	
SUB-SECTION TOTAL.....	7	311,506	

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PUBLIC WAY MANAGEMENT-3034 - CONTINUED

C.U.A.N.-4090			
6145	ENGINEERING TECHNICIAN VI.....	1	60.060
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32.856
0665	SENIOR DATA ENTRY OPERATOR.....	1	36.036
0665	SENIOR DATA ENTRY OPERATOR.....	1	27.276
0665	SENIOR DATA ENTRY OPERATOR.....	2	24.852
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....		<u>6</u>	<u>208,461</u>
SECTION TOTAL.....		<u>13</u>	<u>518,967</u>

QUALITY ASSURANCE-3035

PROGRAM SUPPORT-4077			
5632	COORDINATING ENGINEER II.....	1	101,304
0302	ADMINISTRATIVE ASSISTANT II.....	1	43.392
SUB-SECTION TOTAL.....		<u>2</u>	<u>144,696</u>

GEOTECHNICAL SECTION-4078			
5615	CIVIL ENGINEER V.....	1	78.024
5614	CIVIL ENGINEER IV.....	3	71.388
5614	CIVIL ENGINEER IV.....	1	62.616
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54.744
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....		<u>6</u>	<u>411,688</u>

PW REPAIRS AND FT. COORD.-4081			
6145	ENGINEERING TECHNICIAN VI.....	1	69.036
5615	CIVIL ENGINEER V.....	1	78.024
5614	CIVIL ENGINEER IV.....	1	71.388
SUB-SECTION TOTAL.....		<u>3</u>	<u>218,448</u>
SECTION TOTAL.....		<u>11</u>	<u>774,832</u>

QUALITY CONTROL DIVISION-3036

QUALITY CONTROL DIVISION-4074			
6145	ENGINEERING TECHNICIAN VI.....	1	72.312
6145	ENGINEERING TECHNICIAN VI.....	1	62.916
6135	FIELD SERVICE DIRECTOR.....	1	83.112
5654	ENGINEER OF CONSTRUCTION.....	1	91.656
5614	CIVIL ENGINEER IV.....	2	71.388
5613	CIVIL ENGINEER III.....	2	65.352
5613	CIVIL ENGINEER III.....	1	47.328
5612	CIVIL ENGINEER II.....	1	49.656
3947	ADMINISTRATIVE SUPERVISOR.....	1	60.060
1912	PROJECT COORDINATOR.....	1	47.628
0832	PERSONAL COMPUTER OPERATOR II.....	1	29.940
0665	SENIOR DATA ENTRY OPERATOR.....	1	37.764
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....		<u>14</u>	<u>858,905</u>
SECTION TOTAL.....		<u>14</u>	<u>858,905</u>
DIVISION TOTAL.....			
71		3,856,884	
LESS TURNOVER.....			
TOTAL.....		335,552	
		\$ 3,521,332	

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,656,968
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,340
.0012 CONTRACT WAGE INCREMENT-PR.....	85,173
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,501
.0020 OVERTIME.....	110,000
*2045.0000 FOR PERSONAL SERVICES.....	5,877,982
.0126 OFFICE CONVENiences.....	6,000
.0130 POSTAGE.....	200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,000
.0157 RENTAL OF EQUIPMENT.....	1,446,360
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	20,822
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	313
.0169 TECHNICAL MEETING COSTS.....	1,555
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,696
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,696
.0190 TELEPHONE-CENTREX BILLING.....	17,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,450
*2045.0100 FOR CONTRACTUAL SERVICES.....	1,522,592
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	34,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,310
*2045.0200 FOR TRAVEL.....	35,310
.0340 MATERIAL AND SUPPLIES.....	143,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	146,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,900
*2045.0400 FOR EQUIPMENT.....	1,800
*BUDGET LEVEL TOTAL.....	\$ 7,583,784

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045			
9679 DEPUTY COMMISSIONER.....		1	\$ 106,380
8283 FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....		1	72,312
8283 FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....		1	63,864
8264 SUPERINTENDENT OF SIGN DIVISION.....		1	87,048
6288 DISTRICT SUPERVISOR.....		1	62,916
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....		1	91,188
0665 SENIOR DATA ENTRY OPERATOR.....		1	39,552
0665 SENIOR DATA ENTRY OPERATOR.....		1	24,852
0431 CLERK IV.....		1	27,276
0308 STAFF ASSISTANT.....		1	41,436
0304 ASSISTANT TO COMMISSIONER.....		1	54,744
0303 ADMINISTRATIVE ASSISTANT III.....		1	37,788
0302 ADMINISTRATIVE ASSISTANT II.....		1	41,436
O164 SUPERVISING TIMEKEEPER.....		1	41,436
SCHEDULE SALARY ADJUSTMENTS.....			3,858
SECTION TOTAL.....		14	796,086

100-CORPORATE FUND

BUREAU OF SIGNS AND MARKINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SHOP OPERATIONS-3046			
8269	ASSISTANT SHOP SUPERVISOR.....	1	72.312
8267	FOREMAN OF SIGN SHOP.....	1	27.55H
6674	MACHINIST.....	1	30.61H
6605	BLACKSMITH.....	1	32.11H
4855	SHEET METAL WORKER.....	1	30.73H
4656	SIGN PAINTER.....	7	24.54H
4656	SIGN PAINTER.....	1	24.54H
4304	GENERAL FOREMAN OF CARPENTERS.....	1,020H	
	SECTION TOTAL.....	13	5,974.80M
			766,311

NORTH FIELD OFFICE-3047			
9534	LABORER.....	3	26.65H
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	62.916
8263	SIGN HANGER.....	7	21.13H
8244	FOREMAN OF LABORERS.....	1	27.55H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	57.336
6139	FIELD SUPERVISOR.....	1	52.260
6138	FIELD SERVICE SPECIALIST III.....	1	47.628
6137	FIELD SERVICE SPECIALIST II.....	1	52.260
0380	DIRECTOR OF ADMINISTRATION I.....	1	65.904
0311	PROJECTS ADMINISTRATOR.....	1	68.352
	SCHEDULE SALARY ADJUSTMENTS.....		1.866
	SECTION TOTAL.....	18	929.558

CENTRAL FIELD OFFICE-3048			
9534	LABORER.....	18	26.65H
8269	ASSISTANT SHOP SUPERVISOR.....	1	63.864
8269	ASSISTANT SHDP SUPERVISOR.....	1	62.916
8265	FOREMAN OF SIGN HANGERS.....	1	21.98H
8263	SIGN HANGER.....	11	21.13H
8263	SIGN HANGER.....	1	21.13H
8244	FOREMAN OF LABRERS.....	1	27.55H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,891.47M
7183	MOTOR TRUCK DRIVER.....	3	24.70H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	57.336
6138	FIELD SERVICE SPECIALIST III.....	1	49.884
6137	FIELD SERVICE SPECIALIST II.....	1	47.628
6137	FIELD SERVICE SPECIALIST II.....	1	43.392
6137	FIELD SERVICE SPECIALIST II.....	1	39.552
4634	PAINTER (SUB-FOREMAN).....	1	30.39H
4634	PAINTER.....	4	28.60H
4634	PAINTER.....	1	28.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1,020H	
	SCHEDULE SALARY ADJUSTMENTS.....	1	6,196.67M
	SECTION TOTAL.....	48	1,596
			2,550,273

SOUTH FIELD OFFICE-3049			
9534	LABORER.....	1	26.65H
8265	FOREMAN OF SIGN HANGERS.....	1	21.98H
8263	SIGN HANGER.....	3	21.13H
8244	FOREMAN OF LABORERS.....	1	27.55H
6138	FIELD SERVICE SPECIALIST III.....	1	47.628
6137	FIELD SERVICE SPECIALIST II.....	1	47.628
4634	PAINTER.....	2	28.60H
0311	PROJECTS ADMINISTRATOR.....	1	68.352
0303	ADMINISTRATIVE ASSISTANT III.....	1	37.764
	SCHEDULE SALARY ADJUSTMENTS.....		1,098
	SECTION TOTAL.....	12	603,881

TRAFFIC ORDINANCES-3051			
6144	ENGINEERING TECHNICIAN V.....	1	50.640
6139	FIELD SUPERVISOR.....	1	65.904
6139	FIELD SUPERVISOR.....	1	57.336
6139	FIELD SUPERVISOR.....	1	52.260
6137	FIELD SERVICE SPECIALIST II.....	1	45.456

100-CORPORATE FUND

BUREAU OF SIGNS AND MARKINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ORDINANCES-3051 - CONTINUED			
6137	FIELD SERVICE SPECIALIST II.....	1	37,764
1575	VOUCHER COORDINATOR.....	1	41,436
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,040
0431	CLERK IV.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		2,083
	SECTION TOTAL.....	9	414,955
	DIVISION TOTAL.....	114	6,081,084
	LESS TURNOVER.....		383,595
	TOTAL.....		\$ 5,667,468

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 13,128,339
.0012 CONTRACT WAGE INCREMENT-PR.....	302,200
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,583
.0020 OVERTIME.....	1,000,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2055.0000 FOR PERSONAL SERVICES.....	<u>14,447,122</u>
.0130 POSTAGE.....	1,900
.0152 ADVERTISING.....	2,800
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,900
.0157 RENTAL OF EQUIPMENT.....	701,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	310,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	95,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,000
.0169 TECHNICAL MEETING COSTS.....	4,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	100
.0178 FREIGHT AND EXPRESS CHARGES.....	1,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	25,000
.0185 WASTE DISPOSAL SERVICES.....	150,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	45,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	77,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196 TELEPHONE-CIRCUITS.....	30,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	14,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	<u>1,481,400</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	18,000
.0245 REIMBURSEMENT TO TRAVELERS.....	7,000
.0270 LOCAL TRANSPORTATION.....	100
*2055.0200 FOR TRAVEL.....	<u>25,100</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	4,000
.0314 FUEL OIL.....	2,000
.0316 GAS-BOTTLED AND PROPANE.....	23,000
.0319 CLOTHING.....	19,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	100
.0340 MATERIAL AND SUPPLIES.....	568,000
.0345 APPARATUS AND INSTRUMENTS.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	5,700
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2055.0300 FOR COMMODITIES AND MATERIALS.....	<u>636,800</u>
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,000
*2055.0400 FOR EQUIPMENT.....	<u>2,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 16,592,422</u>

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3155			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 54,744
5904	CHIEF ENGINEER.....	1	106,380
5613	CIVIL ENGINEER III.....	1	65,352
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	75,744
0430	CLERK III.....	1	23,736
0380	DIRECTOR OF ADMINISTRATION I.....	1	47,628
0308	STAFF ASSISTANT.....	1	39,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,436
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,552
SCHEDULE SALARY ADJUSTMENTS.....			6,583
SECTION TOTAL.....		12	617,731

CONSTRUCTION DIVISION-3157

BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152	No.	Rate
7183 MOTOR TRUCK DRIVER.....	1	24.70H
0318 ASSISTANT TO THE COMMISSIONER.....	1	69,036
0313 ASSISTANT COMMISSIONER.....	1	94,884
0311 PROJECTS ADMINISTRATOR.....	1	87,240
SUB-SECTION TOTAL.....	4	301,548
MFT/BRIDGES AND MAINTENANCE-4166		
9411 CONSTRUCTION LABORER.....	12	26.65H
8246 FOREMAN OF CONSTRUCTION LABORERS.....	3	27.75H
7633 HOISTING ENGINEER.....	3	32.05H
7633 HOISTING ENGINEER (CLASS II).....	3	30.75H
7633 HOISTING ENGINEER (CLASS III).....	5	28.20H
7183 MOTOR TRUCK DRIVER.....	4	24.70H
6677 MACHINIST SUB-FOREMAN.....	2	32.36H
6674 MACHINIST.....	7	30.61H
4855 SHEET METAL WORKER.....	2	30.73H
4836 FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4	32.75H
4834 BRIDGE AND STRUCTURAL IRON WORKER.....	12	31.25H
4636 FOREMAN OF PAINTERS.....	2	32.18H
4634 PAINTER.....	7	28.60H
4526 GENERAL FOREMAN OF GENERAL TRADES.....	1	6,928.13M
4435 CEMENT FINISHER.....	4	30.00H
4405 FOREMAN OF BRICKLAYERS.....	2	31.30H
4401 BRICKLAYER.....	2	29.30H
4303 FOREMAN OF CARPENTERS.....	3	32.47H
4301 CARPENTER.....	5	30.47H
SUB-SECTION TOTAL.....	83	5,046,906

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
OTHER REIMBURSABLE TRADES-4167			
9411	CONSTRUCTION LABORER.....	38.760H	26.65H
8258	DISTRICT CONCRETE SUPERVISOR.....		31.50H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	6.120H	27.75H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....		6.378.67M
7633	HOISTING ENGINEER (LONG BOOM).....		36.05H
7633	HOISTING ENGINEER (CLASS I).....	8.160H	32.05H
7230	BRIDGE OPERATOR.....		29.940
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....		27.70H
7183	MOTOR TRUCK DRIVER.....	20.400H	24.70H
7177	EQUIPMENT RENTAL COORDINATOR.....		43.728
7114	CHAUFFEUR.....		14.41H
6677	MACHINIST SUB-FOREMAN.....		32.36H
6676	FOREMAN OF MACHINISTS.....	2.040H	32.36H
6674	MACHINIST.....	8.160H	30.61H
6142	ENGINEERING TECHNICIAN III.....		29.940
5814	ELECTRICAL ENGINEER IV.....		52.224
5636	ASSISTANT PROJECT DIRECTOR.....		62.616
5616	SUPERVISING ENGINEER.....		62.616
5615	CIVIL ENGINEER V.....		57.336
5614	CIVIL ENGINEER IV.....		52.224
5613	CIVIL ENGINEER III.....		47.328
5414	LANDSCAPE ARCHITECT IV.....		42.876
5413	LANDSCAPE ARCHITECT.....		35.304
4856	FOREMAN OF SHEET METAL WORKERS.....		33.19H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		31.23H
4855	SHEET METAL WORKER.....	2.040H	30.73H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		5.936.67M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		32.75H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	16.320H	31.25H
4805	ARCHITECTURAL IRON WORKER.....	6.120H	28.85H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	2.040H	30.85H
4776	FOREMAN OF STEAMFITTERS.....		35.00H
4774	STEAMFITTER.....	4.080H	33.00H
4756	FOREMAN OF PLUMBERS.....		35.75H
4754	PLUMBER (SUB-FOREMAN).....		35.00H
4754	PLUMBER.....	6.120H	33.75H
4636	FOREMAN OF PAINTERS.....	4.080H	32.18H
4634	PAINTER (SUB-FOREMAN).....		30.39H
4634	PAINTER.....	20.400H	28.60H
4630	GENERAL FOREMAN OF PAINTERS.....		6.196.67M
4526	GENERAL FOREMAN OF GENERAL TRADES.....		6.928.13M
4437	FOREMAN OF CEMENT FINISHERS.....	4.080H	31.00H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		31.00H
4435	CEMENT FINISHER.....	2.040H	30.00H
4406	GENERAL FOREMAN OF BRICKLAYERS.....		32.30H
4405	FOREMAN OF BRICKLAYERS.....		31.30H
4401	BRICKLAYER.....	12.240H	29.30H
4304	GENERAL FOREMAN OF CARPENTERS.....		5.974.80M
4303	FOREMAN OF CARPENTERS.....	2.040H	32.47H
4301	CARPENTER.....	26.520H	30.47H
1912	PROJECT COORDINATOR.....		66.660
0431	CLERK IV.....		27.276
0430	CLERK III.....		22.656
0303	ADMINISTRATIVE ASSISTANT III.....		32.856
	SUB-SECTION TOTAL.....		5,572.708

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
BRIDGES/REPAIR AND MAINTENANCE-4168			
9411	CONSTRUCTION LABORER.....	2	26.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	27.75H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	36.05H
7633	HOISTING ENGINEER.....	1	32.05H
7633	HOISTING ENGINEER (CLASS II).....	1	30.75H
7633	HOISTING ENGINEER (CLASS III).....	2	28.20H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	26.20H
7183	MOTOR TRUCK DRIVER.....	2	24.70H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	5,782.40M
6674	MACHINIST.....	2	30.61H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS.....	1	5,806.67M
4856	FOREMAN OF SHEET METAL WORKERS.....	2	33.19H
4855	SHEET METAL WORKER.....	3	30.73H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	32.75H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	6	31.25H
4636	FOREMAN OF PAINTERS.....	1	32.18H
4634	PAINTER.....	1	28.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	6,196.67M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	31.04H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	6,928.13M
4435	CEMENT FINISHER.....	1	30.00H
4401	BRICKLAYER.....	1	29.30H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	5,974.80M
4301	CARPENTER.....	2	30.47H
	SUB-SECTION TOTAL.....	38	2,475,178
	SECTION TOTAL.....	126	13,396,340
	DIVISION TOTAL.....	138	14,014,071
	LESS TURNOVER.....		879,149
	TOTAL.....		\$13,134,922

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,096,521
.0011 CONTRACT WAGE INCREMENT-SALARY.....	18,113
.0012 CONTRACT WAGE INCREMENT-PR.....	2,642
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,122
.0020 OVERTIME.....	36,288
*2070.0000 FOR PERSONAL SERVICES.....	2,167,686
.0125 OFFICE AND BUILDING SERVICES.....	22,928
.0126 OFFICE CONVENiences.....	1,980
.0130 POSTAGE.....	7,815
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,020
.0144 ENGINEERING AND ARCHITECTURE.....	8,564
.0148 TESTING AND INSPECTING.....	1,070
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	7,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,060
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,280
.0152 ADVERTISING.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,177
.0157 RENTAL OF EQUIPMENT.....	18,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,440
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	583
.0169 TECHNICAL MEETING COSTS.....	9,200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	25,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	5,827
.0190 TELEPHONE-CENTREX BILLING.....	13,030
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
*2070.0100 FOR CONTRACTUAL SERVICES.....	167,474
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	20,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2070.0200 FOR TRAVEL.....	21,000
.0313 CLEANING AND SANITATION SUPPLIES.....	1,000
.0340 MATERIAL AND SUPPLIES.....	23,361
.0345 APPARATUS AND INSTRUMENTS.....	5,742
.0348 BOOKS AND RELATED MATERIALS.....	2,916
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,227
*2070.0300 FOR COMMODITIES AND MATERIALS.....	37,246
FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	25,000
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	25,000
*BUDGET LEVEL TOTAL.....	\$ 2,418,406

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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NEIGHBORHOOD IMPROVEMENTS-3079**PROGRAM SUPPORT-4091**

5904 CHIEF ENGINEER.....	1	\$ 93,108
5614 CIVIL ENGINEER IV.....	1	65,352
3947 ADMINISTRATIVE SUPERVISOR.....	1	60,060
SUB-SECTION TOTAL.....	3	218,520

50/50 SIDEWALKS-4093

8250 COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	60,060
6314 ENGINEERING TECHNICIAN IV.....	1	36,036
6145 ENGINEERING TECHNICIAN VI.....	1	69,036
6145 ENGINEERING TECHNICIAN VI.....	2	65,904
6145 ENGINEERING TECHNICIAN VI.....	1	62,916
6144 ENGINEERING TECHNICIAN V.....	1	65,904
6144 ENGINEERING TECHNICIAN V.....	1	45,456
6143 ENGINEERING TECHNICIAN IV.....	1	43,392
6143 ENGINEERING TECHNICIAN IV.....	1	39,552
4437 FOREMAN OF CEMENT FINISHERS.....	1	31.00H
3947 ADMINISTRATIVE SUPERVISOR.....	1	57,336
0431 CLERK IV.....	1	39,552
0431 CLERK IV.....	1	37,764
0431 CLERK IV.....	1	31,356
0430 CLERK III.....	1	22,656
0390 GENERAL SUPERINTENDENT OF ADMINISTRATION	1	91,188
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	60,060
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	54,744
0190 ACCOUNTING TECHNICIAN II.....	1	39,552
0190 ACCOUNTING TECHNICIAN II.....	1	36,036
SCHEDULE SALARY ADJUSTMENTS.....		8,038
SUB-SECTION TOTAL.....	21	1,085,682

MODEL BLOCKS-4095

6143 ENGINEERING TECHNICIAN IV.....	1	39,552
5636 ASSISTANT PROJECT DIRECTOR.....	1	83,088
5613 CIVIL ENGINEER III.....	1	65,352
3947 ADMINISTRATIVE SUPERVISOR.....	1	41,436
0635 SENIOR PROGRAMMER/ANALYST.....	1	68,352
0303 ADMINISTRATIVE ASSISTANT III.....	1	32,856
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,436
SCHEDULE SALARY ADJUSTMENTS.....		2,973
SUB-SECTION TOTAL.....	7	375,045

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED
 Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079 - CONTINUED			
ALLEYS-4097			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	15,516
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	2	14,928
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	1	14,808
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	18,000
6145	ENGINEERING TECHNICIAN VI.....	1	62,916
6145	ENGINEERING TECHNICIAN VI.....	1	52,260
6144	ENGINEERING TECHNICIAN V.....	1	62,916
6144	ENGINEERING TECHNICIAN V.....	1	43,392
5615	CIVIL ENGINEER V.....	1	78,024
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	79,344
1001	ASSESSOR.....	1	45,456
1001	ASSESSOR.....	1	36,036
0432	SUPERVISING CLERK.....	1	41,436
0431	CLERK IV.....	1	29,940
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	<u>15</u>	<u>613,011</u>
	SECTION TOTAL.....	<u>46</u>	<u>2,302,258</u>
	DIVISION TOTAL.....	<u>46</u>	<u>2,302,258</u>
	LESS TURNOVER.....		
	TOTAL.....		<u>181,815</u>
			<u>\$ 2,110,643</u>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

<u>Code</u>	<u>84/1075</u>	<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,214,957
.0011	CONTRACT WAGE INCREMENT-SALARY.....	26,456
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,779
.0020	OVERTIME.....	95,000
.0038	WORK STUDY/CO-OP EDUCATION.....	18,000
	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	18,000
*2075.0000	FOR PERSONAL SERVICES.....	<u>3,382,182</u>
.0126	OFFICE CONVENiences.....	700
.0130	POSTAGE.....	900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	55,000
.0144	ENGINEERING AND ARCHITECTURE.....	56,000
.0148	TESTING AND INSPECTING.....	3,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,750
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,900
.0152	ADVERTISING.....	1,150
.0157	RENTAL OF EQUIPMENT.....	29,100
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000
.0169	TECHNICAL MEETING COSTS.....	4,000
.0171	MISCELLANEOUS SUPPLIES.....	500
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,500
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS.....	6,000
.0190	TELEPHONE-CENTREX BILLING.....	14,160
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196	TELEPHONE-CIRCUITS.....	3,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,400
*2075.0100	FOR CONTRACTUAL SERVICES.....	<u>703,580</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	550
.0245	REIMBURSEMENT TO TRAVELERS.....	1,800
.0270	LOCAL TRANSPORTATION.....	<u>25,550</u>
*2075.0200	FOR TRAVEL.....	<u>27,900</u>
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0340	MATERIAL AND SUPPLIES.....	6,700
.0345	APPARATUS AND INSTRUMENTS.....	11,000
.0348	BOOKS AND RELATED MATERIALS.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>8,710</u>
*2075.0300	FOR COMMODITIES AND MATERIALS.....	<u>29,110</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 4,152,762</u>
	*DEPARTMENT TOTAL.....	<u>\$44,729,673</u>

100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3173			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 65.904
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	69.036
5907	ASSISTANT CHIEF HIGHWAY ENGINEER.....	1	94.884
5906	CHIEF HIGHWAY ENGINEER.....	1	106.380
5633	PROJECT DIRECTOR.....	1	94.884
5615	CIVIL ENGINEER V.....	1	78.024
5614	CIVIL ENGINEER IV.....	1	71.388
1575	VOUCHER COORDINATOR.....	1	43.392
0831	PERSONAL COMPUTER OPERATER III.....	1	37.764
0381	DIRECTOR OF ADMINISTRATION II.....	1	72.312
0311	PROJECTS ADMINISTRATOR.....	1	91.164
0308	STAFF ASSISTANT.....	1	43.392
0305	ASSISTANT TO THE DIRECTOR.....	1	49.884
0302	ADMINISTRATIVE ASSISTANT II.....	1	37.764
0101	ACCOUNTANT I	1	37.044
SCHEDULE SALARY ADJUSTMENTS.....			913
	SECTION TOTAL.....	15	994,129
ARTERIAL STREETS-3174			
5636	ASSISTANT PROJECT DIRECTOR.....	1	83.088
5616	SUPERVISING ENGINEER.....	1	78.024
5614	CIVIL ENGINEER IV.....	4	71.388
5613	CIVIL ENGINEER III.....	1	65.352
5613	CIVIL ENGINEER III.....	2	49.656
SCHEDULE SALARY ADJUSTMENTS.....			4.098
	SECTION TOTAL.....	9	615,426
MAJOR PROJECTS-3175			
5633	PROJECT DIRECTOR.....	1	91.164
5633	PROJECT DIRECTOR.....	1	78.024
5630	COORDINATING ENGINEER I.....	1	89.868
5615	CIVIL ENGINEER V.....	2	78.024
5615	CIVIL ENGINEER V.....	1	74.592
5614	CIVIL ENGINEER IV.....	5	71.388
5614	CIVIL ENGINEER IV.....	1	65.352
5614	CIVIL ENGINEER IV.....	1	52.224
5613	CIVIL ENGINEER III.....	1	62.616
5613	CIVIL ENGINEER III.....	1	52.224
5613	CIVIL ENGINEER III.....	1	49.656
5612	CIVIL ENGINEER II.....	1	42.876
SCHEDULE SALARY ADJUSTMENTS.....			5.896
	SECTION TOTAL.....	17	1,177,480
MEDIANS/SPECIAL PROJECTS-3176			
5613	CIVIL ENGINEER III.....	1	52.224
5612	CIVIL ENGINEER II.....	1	47.328
5415	SENIOR LANDSCAPE ARCHITECT.....	1	45.084
0311	PROJECTS ADMINISTRATOR.....	1	54.828
SCHEDULE SALARY ADJUSTMENTS.....			2,702
	SECTION TOTAL.....	4	202,186

100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROADWAY ENHANCEMENT-3177			
7946 SENIOR CITY FORESTER.....		1	52,224
7945 CITY FORESTER.....		1	38,940
7945 CITY FORESTER.....		1	35,304
6143 ENGINEERING TECHNICIAN IV.....		2	36,036
5636 ASSISTANT PROJECT DIRECTOR.....		1	65,352
0313 ASSISTANT COMMISSIONER.....		1	81,516
0311 PROJECTS ADMINISTRATOR.....		1	71,772
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	47,628
0308 STAFF ASSISTANT.....		1	37,764
SCHEDULE SALARY ADJUSTMENTS.....			6,170
SECTION TOTAL.....		10	508,742
DIVISION TOTAL.....		55	3,497,943
LESS TURNOVER.....			283,207
TOTAL.....			\$ 3,234,736
DEPARTMENT TOTAL.....		580	38,186,470
LESS TURNOVER.....			2,738,124
TOTAL.....			\$35,460,346

100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$61,790,320
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	70,622,099
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2.	
.0043 PAR. 22-306).....	1,350,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	2,791,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	13,000,000
.0051 ACT.....	1,809,705
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGI-	
BLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	53,887,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	10,329,000
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	2,046,000
FOR RETIREMENT INCENTIVE PROGRAM-	
.0092 PAYMENT.....	1,500,000
LESS RETIREMENT INCENTIVE PROGRAM-	
.0093 SAVINGS.....	5,500,000
LESS FURLOUGH-DAY SAVINGS.....	500,000
FOR PAYMENT OF ALLOWANCES OF MONEY TO	
FAMILIES OR DEPENDENTS OF POLICEMEN OR	
FIREMEN FATALLY INJURED WHILE IN THE	
.0095 PERFORMANCE OF THEIR DUTIES.....	100,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096 WHICH RESULTED IN HIS DEATH.....	220,000
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097 THE MILITARY SERVICE.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>213,465,124</u>
FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED	
.0122 OR ABUSED CHILDREN.....	25,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	11,441,933
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	11,975,962
.0142 ACCOUNTING AND AUDITING.....	750,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200,000
.0170 SURETY BOND PREMIUMS.....	5,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	800,000
.0190 TELEPHONE-CENTREX BILLING.....	<u>45,000</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>25,242,895</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>15,000</u>
*2005.0200 FOR TRAVEL.....	<u>15,000</u>
FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER	
.0421 THE DIRECTION OF THE BUDGET DIRECTOR...	<u>45,000</u>
*2005.0400 FOR EQUIPMENT.....	<u>45,000</u>
FOR THE PAYMENT OF TORT AND NDN-TDRT	
.0931 JUDGEMENTS AND OTHER LEGAL EXPENSES....	34,000,000
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	200,000
FOR THE REIMBURSEMENT AND COST OF AD-	
MINISTRATION OF CONDOMINIUM AND COOPERA-	
ATIVE GARBAGE FEES TO BE PAID PURSUANT	
TO CLAIMS MADE FOR REIMBURSEMENT PRE-	
SENTED TO THE CITY COUNCIL (ALL CLAIMS	
SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939 CITY COUNCIL).	4,000,000
CHARGES FOR PROGRAMS IMPROVEMENT AND	
MODIFICATION AT THE DIRECTION OF THE	
.0945 BUDGET DIRECTOR.....	45,000
.0955 INTEREST ON DAILY TENDER NOTES.....	4,200,000
COST OF ISSUANCE FOR DAILY TENDER	
.0957 NOTES.....	700,000
FOR REFUNDS FOR CANCELLED VOUCHER WAR-	
RANTS AND PAYROLL CHECKS AND FOR RE-	
FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	100,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	<u>5,868,808</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>49,113,808</u>
FOR THE ANALYSIS AND IMPLEMENTATION OF	
IMPROVEMENTS IN DEPARTMENTAL OPERATIONS	
AND MANAGEMENT AND PERSONNEL PRACTICES	
AND CONTROL: TO BE EXPENDED UNDER THE	

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.9002	DIRECTION OF THE MAYOR..... FOR THE CITY CONTRIBUTION TO SOCIAL	500,000
.9027	SECURITY TAX..... FOR EXPENSES RELATED TO THE IMPLEMENTA- TION OF THE CITY'S EMPOWERMENT ZONE, TO BE SPENT AT THE DIRECTION OF THE CITY	727,816
.9029	COUNCIL..... FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	200,000
.9053	DIRECTION OF THE BUDGET DIRECTOR..... FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED	80,000
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	14,508,000
.9078	DIRECTOR..... FOR SPECIFIC PURPOSE-GENERAL.....	75,000 <u>16,180,816</u>
*2005.9000	FOR CONVENTION AND TOURISM GRANT..... FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITES ON BEHALF OF THE	1,000,000
.9121	CITY OF CHICAGO..... FOR THE SISTER CITIES PROGRAM..... FOR EXPENSES RELATED TO THE OUTSOURCING	450,000 250,000
.9165	OF THE DATA CENTER..... FOR CHILDREN'S ADVOCACY CENTER.....	6,300,000 900,000
.9170	FOR A GRANT TO CHICAGO WORKFORCE BOARD	400,000
.9180	FOR WORLD BUSINESS CHICAGO PRGRAM..... FOR PAYMENT OF GENERAL OBLIGATION	1,600,000 <u>10,900,000</u>
*2005.9100	CERTIFICATE..... FOR GENERAL PURPOSES-FINANCIAL..... TO REIMBURSE MIDWAY FUND FOR FIRE	2,400,000 <u>2,400,000</u>
.9635	DEPARTMENT SALARIES..... TO REIMBURSE MIDWAY FUND FOR FIRE	2,212,720
.9636	DEPARTMENT BENEFITS..... TO REIMBURSE FUND 740 FOR THE OPERATION	663,495
.9637	OF MEIGS FEILD..... FOR REIMBURSEMENTS.....	100,000 <u>2,976,215</u>
	*BUDGET LEVEL TOTAL.....	<u>320,338,858</u>
	*FUND TOTAL.....	<u>2,527,642,000</u>

200-WATER FUND

200-WATER FUND
OFFICE OF INSPECTOR GENERAL

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 369,428
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,831
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,417
*2005.0000	FOR PERSONAL SERVICES.....	<u>376,676</u>
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	676
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,800
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	350
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA	600
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,680
.0157	RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	83,374
.0159	AND MACHINERY.....	1,050
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,665
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	916
.0176	VEHICLES.....	1,125
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	225
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,828
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,510
.0190	TELEPHONE-CENTREX BILLING.....	300
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>102,499</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	480
*2005.0200	FOR TRAVEL.....	<u>480</u>
.0320	GASOLINE.....	8,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	145
.0340	MATERIAL AND SUPPLIES.....	3,175
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,250
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>16,070</u>
.0422	OFFICE MACHINES.....	150
*2005.0400	FOR EQUIPMENT.....	<u>150</u>
*2005.0700	FOR CONTINGENCIES.....	<u>2,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 497,875</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER OPERATIONS-3020			
1255	INVESTIGATOR.....	2	\$ 43,392
1255	INVESTIGATOR.....	3	41,436
1255	INVESTIGATOR.....	4	39,552
1254	INVESTIGATOR SPECIALIST.....	1	62,916
	SCHEDULE SALARY ADJUSTMENTS.....		3,417
	SECTION TOTAL.....	10	<u>435,633</u>
	DIVISION TOTAL.....	10	<u>435,633</u>
	LESS TURNOVER.....		62,788
	TOTAL.....		<u>\$ 372,845</u>

200-WATER FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

<u>Code</u>	<u>Amounts Appropriated</u>
06/1005 .0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 79,344
•2005.0000 FOR PERSONAL SERVICES.....	<u>79,344</u>
*BUDGET LEVEL TOTAL..... \$ 79,344	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTEGRATED SYSTEMS PLANNING-3031			
DATABASE TECHNOLOGY-4031			
0609 COMPUTER APPLICATIONS ANALYST III.....		1	\$ 79,344
SUB-SECTION TOTAL.....		1	<u>79,344</u>
SECTION TOTAL.....		1	<u>79,344</u>
DIVISION TOTAL.....		1	\$ 79,344

200-WATER FUND

DEPARTMENT OF REVENUE

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 75,037
.0011 CONTRACT WAGE INCREMENT-SALARY.....	937
.0015 SCHEDULE SALARY ADJUSTMENTS.....	648
*2003.0000 FOR PERSONAL SERVICES.....	76,622
*BUDGET LEVEL TOTAL.....	\$ 76,622

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154			
	CASHIERING-4641		
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	\$ 32,856
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	27,276
	SCHEDULE SALARY ADJUSTMENTS.....		648
	SUB-SECTION TOTAL.....	3	93,636
	SECTION TOTAL.....	3	93,636
	DIVISION TOTAL.....	3	93,636
	LESS TURNOVER.....		17,851
	TOTAL.....		\$ 75,685

200-WATER FUND

DEPARTMENT OF LAW

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 838,286
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,349
.0020 OVERTIME.....	500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	900
*2005.0000 FOR PERSONAL SERVICES.....	<u>842,035</u>
.0125 OFFICE AND BUILDING SERVICES.....	1,200
.0130 POSTAGE.....	2,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	19,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	163,800
.0143 COURT REPORTING.....	39,000
.0145 LEGAL EXPENSES.....	130,700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,700
.0152 ADVERTISING.....	2,600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,300
.0157 RENTAL OF EQUIPMENT.....	300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,900
.0169 TECHNICAL MEETING COSTS.....	7,500
.0178 FREIGHT AND EXPRESS CHARGES.....	1,100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	200
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS...	400
.0190 TELEPHONE-CENTREX BILLING.....	11,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,100
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>395,500</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	6,200
*2005.0200 FOR TRAVEL.....	<u>8,400</u>
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>10,500</u>
.0422 OFFICE MACHINES.....	400
.0424 FURNITURE AND FURNISHINGS.....	300
*2005.0400 FOR EQUIPMENT.....	<u>700</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,257,135</u>

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AND POLICY LITIGATION-3014			
1643 ASSISTANT CORPORATION COUNSEL.....	1	\$ 91,656	
0863 LEGAL SECRETARY.....	1	43,728	
SECTION TOTAL.....	2	135,384	
CONTRACTS AND AVIATION-3017			
1617 PARALEGAL II.....	1	39,552	
SECTION TOTAL.....	1	39,552	
TORTS-3020			
1643 ASSISTANT CORPORATION COUNSEL.....	1	78,996	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	97,284	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	81,384	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	69,768	
1617 PARALEGAL II.....	1	37,764	
0863 LEGAL SECRETARY.....	1	39,708	
SECTION TOTAL.....	8	404,904	
EMPLOYMENT LITIGATION-3021			
1643 ASSISTANT CORPORATION COUNSEL.....	1	68,388	
1623 PARALEGAL II-LABOR.....	1	36,036	
SECTION TOTAL.....	2	104,424	
LABOR-3027			
1643 ASSISTANT CORPORATION COUNSEL.....	1	46,788	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,588	
SECTION TOTAL.....	2	119,376	
REG AND AVIATION LITIGATION-3037			
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	90,288	
0308 STAFF ASSISTANT.....	1	36,036	
SECTION TOTAL.....	2	126,324	
DIVISION TOTAL.....	15	929,964	
LESS TURNOVER.....		81,678	
TOTAL.....		\$ 838,286	

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

Code	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 316,910
.0182 GAS.....	12,128,447
.0184 ELECTRICITY.....	11,614,451
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>24,058,808</u>
*BUDGET LEVEL TOTAL..... <u>\$24,058,808</u>	

200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

<u>Code</u>	<u>40/1005</u>	<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,803,995
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,236
.0012	CONTRACT WAGE INCREMENT-PR.....	43,014
.0020	OVERTIME.....	65,000
.0091	UNIFORM ALLOWANCE.....	7,700
*2035.0000	FOR PERSONAL SERVICES.....	<u>1,820,845</u>
.0315	MOTOR VEHICLE DIESEL FUEL.....	488,000
.0320	GASOLINE.....	154,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	<u>642,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 2,582,845</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3120			
7638	HOISTING ENGINEER-MECHANIC.....	11	\$ 35.05H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	24.95H
7183	MOTOR TRUCK DRIVER.....	3	24.70H
7164	GARAGE ATTENDANT.....	4	14.68H
7136	SERVICEWRITER.....	2	41.700
6676	FOREMAN OF MACHINISTS.....	1	32.36H
6674	MACHINIST.....	5	30.61H
6673	MACHINIST (AUTOMOTIVE).....	4	29.39H
6605	BLACKSMITH.....	1	31.61H
6324	LABORER.....	1	23.27H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	31.65H
SECTION TOTAL.....		34	1,886,352
DIVISION TOTAL.....		34	1,886,352
LESS TURNOVER.....			182,357
TOTAL.....			<u>\$ 1,803,995</u>

200-WATER FUND

DEPARTMENT OF BUILDINGS

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 1,211,952
.0011 CONTRACT WAGE INCREMENT-SALARY.....		1,368
.0012 CONTRACT WAGE INCREMENT-PR.....		28,192
.0020 OVERTIME.....		2,000
*2005.0000 FOR PERSONAL SERVICES.....		<u>1,243,512</u>
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....		585
*2005.0100 FOR CONTRACTUAL SERVICES.....		<u>585</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		18,550
*2005.0200 FOR TRAVEL.....		<u>18,550</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 1,262,647</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015			
EXAMINATION OF PLANS-4055			
2231 PLUMBING INSPECTOR.....		3	\$ 6,078.00M
SUB-SECTION TOTAL.....		3	<u>218.808</u>
SECTION TOTAL.....		3	<u>218.808</u>
PLUMBING CODE COMPLIANCE INSPECTION			

DIVISION OF TECHNICAL INSPECTIONS-3025

PLUMBING CODE COMPLIANCE INSPECTION-4110			
2235 ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	6,623.00M	
2233 PLUMBING INSPECTOR IN CHARGE.....	1	6,248.00M	
2231 PLUMBING INSPECTOR.....	13	6,078.00M	
0665 SENIOR DATA ENTRY OPERATOR.....	1	41.436	
0430 CLERK III.....	1	32.856	
SUB-SECTION TOTAL.....	17	<u>1,176,912</u>	
SECTION TOTAL.....	17	<u>1,176,912</u>	
DIVISION TOTAL.....	20	1,395,720	
LESS TURNOVER.....		183,768	
TOTAL.....		\$ 1,211,952	

200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,196,149
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,662
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,656
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,211,967</u>
.0130 POSTAGE.....	91,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	115,000
.0147 SURVEYS.....	365,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	30,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	155,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	76,724
.0157 RENTAL OF EQUIPMENT.....	97,104
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,990
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	32,800
.0169 TECHNICAL MEETING COSTS.....	24,300
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	6,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	112,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	37,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	6,300
.0190 TELEPHONE-CENTREX BILLING.....	350,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
.0196 TELEPHONE-CIRCUITS.....	75,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	39,800
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>1,646,318</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,000
.0245 REIMBURSEMENT TO TRAVELERS.....	16,250
*2005.0200 FOR TRAVEL.....	<u>18,250</u>
.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,000
.0340 MATERIAL AND SUPPLIES.....	18,900
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	19,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>43,000</u>
.0422 OFFICE MACHINES.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	17,000
.0440 MACHINERY AND EQUIPMENT.....	65,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	15,500
*2005.0400 FOR EQUIPMENT.....	<u>107,500</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	324,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>324,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,352,035</u>

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9987	COMMISSIONER OF WATER.....	1	\$ 122,508
9660	FIRST DEPUTY COMMISSIONER.....	1	103,764
	SUB-SECTION TOTAL.....	2	226,272
AGENCY SUPPORT SERVICES-4055			
0320	ASSISTANT TO THE COMMISSIONER.....	1	52,260
0313	ASSISTANT COMMISSIONER.....	1	83,112
0304	ASSISTANT TO COMMISSIONER.....	1	65,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,628
	SCHEDULE SALARY ADJUSTMENTS.....		183
	SUB-SECTION TOTAL.....	4	249,087
COMMUNICATIONS SUPPORT-4060			
0703	PUBLIC RELATIONS REP III.....	1	60,060
0703	PUBLIC RELATIONS REP III.....	1	54,744
0313	ASSISTANT COMMISSIONER.....	1	60,060
0311	PROJECTS ADMINISTRATOR.....	1	87,048
	SUB-SECTION TOTAL.....	4	261,912
	SECTION TOTAL.....	10	737,271
MANAGEMENT SERVICES-3008			
MANAGEMENT SUPPORT-4070			
9679	DEPUTY COMMISSIONER.....	1	97,332
0313	ASSISTANT COMMISSIONER.....	1	83,088
0313	ASSISTANT COMMISSIONER.....	1	81,516
0313	ASSISTANT COMMISSIONER.....	1	79,524
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,884
	SCHEDULE SALARY ADJUSTMENTS.....		2,604
	SUB-SECTION TOTAL.....	5	383,948
CONTRACTS SUPPORT-4075			
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,856
0345	CONTRACTS COORDINATOR.....	1	87,048
0345	CONTRACTS COORDINATOR.....	1	57,336
0313	ASSISTANT COMMISSIONER.....	1	79,344
0302	ADMINISTRATIVE ASSISTANT II.....	2	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		869
	SUB-SECTION TOTAL.....	6	329,525
	SECTION TOTAL.....	11	723,473
	DIVISION TOTAL.....	21	1,460,744
	LESS TURNOVER.....		260,939
	TOTAL.....		\$ 1,199,805

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF ADMINISTRATIVE SERVICES

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,823,845
.0011 CONTRACT WAGE INCREMENT-SALARY.....	22,590
.0012 CONTRACT WAGE INCREMENT-PR.....	113,319
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,452
.0020 OVERTIME.....	162,400
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2006.0000 FOR PERSONAL SERVICES.....	<u>8,221,606</u>
.0130 POSTAGE.....	11,850
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIDNS FUNCTIONS.....	7,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	75,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	15,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 CDMMUNICATIONS HARDWARE.....	12,000
.0157 RENTAL OF EQUIPMENT.....	21,635
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	201,311
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	25,050
.0169 TECHNICAL MEETING COSTS.....	23,600
*2006.0100 FOR CONTRACTUAL SERVICES.....	<u>401,046</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	80,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,400
*2006.0200 FOR TRAVEL.....	<u>84,400</u>
.0340 MATERIAL AND SUPPLIES.....	201,350
.0345 APPARATUS AND INSTRUMENTS.....	5,500
.0348 BOOKS AND RELATED MATERIALS.....	11,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	23,160
.0360 REPAIR PARTS AND MATERIALS.....	3,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	<u>244,510</u>
.0401 TOOLS LESS THAN DR EQUAL TD \$100.00/UNI	1,800
.0422 OFFICE MACHINES.....	6,900
.0424 FURNITURE AND FURNISHINGS.....	9,300
.0440 MACHINERY AND EQUIPMENT.....	150,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	47,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTDMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	52,000
*2006.0400 FOR EQUIPMENT.....	<u>267,000</u>
.9403 DEPARTMENT.....	94,000
*2006.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>94,000</u>
 *BUDGET LEVEL TOTAL.....	<u>\$10,312,582</u>

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
AGENCY MANAGEMENT-4205			
9679	DEPUTY COMMISSIONER.....	1	\$ 101,988
7183	MOTOR TRUCK DRIVER.....	1	24.70H
0311	PROJECTS ADMINISTRATOR.....	1	87,048
0311	PROJECTS ADMINISTRATOR.....	1	81,516
0308	STAFF ASSISTANT.....	1	54,744
	SUB-SECTION TOTAL.....	5	375,684
SECURITY-4216			
0429	CLERK II.....	1	34,416
0308	STAFF ASSISTANT.....	1	48,276
0308	STAFF ASSISTANT.....	1	43,392
0304	ASSISTANT TO COMMISSIONER.....	1	69,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,392
	SCHEDULE SALARY ADJUSTMENTS.....		2,253
	SUB-SECTION TOTAL.....	6	285,508
SAFETY-4220			
6122	SAFETY SPECIALIST III.....	1	54,744
6118	SAFETY ENGINEER.....	1	54,804
6118	SAFETY ENGINEER.....	1	52,224
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	69,036
0318	ASSISTANT TO THE COMMISSIONER.....	1	65,904
0308	STAFF ASSISTANT.....	1	52,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,319
	SUB-SECTION TOTAL.....	7	380,863
	SECTION TOTAL.....	18	1,052,056
ADMINISTRATIVE DIVISION-3026			
DIVISION MANAGEMENT-4225			
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,116
0313	ASSISTANT COMMISSIONER.....	1	89,484
0308	STAFF ASSISTANT.....	1	54,744
	SCHEDULE SALARY ADJUSTMENTS.....		1,260
	SUB-SECTION TOTAL.....	3	206,604
FINANCE-4230			
3875	DIRECTOR OF FINANCE.....	1	83,244
1575	VOUCHER COORDINATOR.....	1	32,856
1509	FINANCIAL ANALYST.....	1	53,268
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,940
0826	PRINCIPAL TYPIST.....	1	29,940
0432	SUPERVISING CLERK.....	1	37,764
0431	CLERK IV.....	1	37,764
0431	CLERK IV.....	1	31,356
0381	DIRECTOR OF ADMINISTRATION II.....	1	65,904
0308	STAFF ASSISTANT.....	1	37,764
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,036
0190	ACCOUNTING TECHNICIAN II.....	2	45,456
0187	DIRECTOR OF ACCOUNTING.....	1	81,516
0187	DIRECTOR OF ACCOUNTING.....	1	78,024
0184	ACCOUNTING TECHNICIAN III.....	1	49,884
0177	SUPERVISOR OF ACCOUNTS.....	1	39,552
0126	FINANCIAL OFFICER.....	1	72,312
0120	SUPERVISOR OF ACCOUNTING.....	1	74,592

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATIVE DIVISION-3026 - CONTINUED

FINANCE-4230 - CONTINUED

0104 ACCOUNTANT IV.....	2	62,616
0104 ACCOUNTANT IV.....	1	49,656
0103 ACCOUNTANT III.....	1	57,336
0103 ACCOUNTANT III.....	1	45,084
0102 ACCOUNTANT II.....	1	40,884
SCHEDULE SALARY ADJUSTMENTS.....		24,348
SUB-SECTION TOTAL.....	26	1,355,052

MANAGEMENT INFORMATION SYSTEMS-4235

0635 SENIOR PROGRAMMER/ANALYST.....	1	68,352
0625 CHIEF PROGRAMMER ANALYST.....	1	86,832
0607 COMPUTER APPLICATIONS ANALYST II.....	1	57,336
0431 CLERK IV.....	1	27,276
SCHEDULE SALARY ADJUSTMENTS.....		2,256
SUB-SECTION TOTAL.....	4	242,052

PERSONNEL-4240

1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	83,112
1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	72,312
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	43,392
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	57,336
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	45,456
0832 PERSONAL COMPUTER OPERATOR II.....	1	28,572
0430 CLERK III.....	1	26,040
0318 ASSISTANT TO THE COMMISSIONER.....	1	39,552
0313 ASSISTANT COMMISSIONER.....	1	89,484
0308 STAFF ASSISTANT.....	1	43,392
0303 ADMINISTRATIVE ASSISTANT III.....	1	32,856
0302 ADMINISTRATIVE ASSISTANT II.....	1	43,392
SCHEDULE SALARY ADJUSTMENTS.....		8,340
SUB-SECTION TOTAL.....	12	613,236

PAYROLL-4245

0431 CLERK IV.....	1	45,456
0431 CLERK IV.....	1	36,036
0431 CLERK IV.....	1	34,416
0431 CLERK IV.....	1	28,572
0176 PAYROLLS COORDINATOR-WATER.....	1	49,884
SCHEDULE SALARY ADJUSTMENTS.....		3,147
SUB-SECTION TOTAL.....	5	187,511

LABOR RELATIONS-4250

1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	63,864
1255 INVESTIGATOR.....	1	41,436
0308 STAFF ASSISTANT.....	1	41,700
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,456
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,788
SUB-SECTION TOTAL.....	5	230,244

RETURN TO WORK PROGRAM-4255

8301 CAULKER.....		33.75H
7775 STATIONARY FIREMAN.....		23.39H
7743 OPERATING ENGINEER GROUP A.....		33.02H
7741 OPERATING ENGINEER GROUP C.....		31.36H
7633 HOISTING ENGINEER (CLASS III).....		28.20H
7183 MOTOR TRUCK DRIVER.....		24.70H
6672 WATER METER MACHINIST.....		27.15H
6328 WATCHMAN.....		13.71H
5033 ELECTRICAL MECHANIC B.....		4,288.00H
4774 STEAMFITTER.....		33.00H
4754 PLUMBER.....		33.75H
4634 PAINTER.....		28.60H
4223 CUSTODIAL WORKER.....		2,358.00H
2317 WATER QUALITY INSPECTOR.....		24.852
1811 STOREKEEPER.....		21,636
0683 TELEPHONE OPERATOR.....		21,636

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3026 - CONTINUED			
	RETURN TO WORK PROGRAM-4255 - CONTINUED		
0429	CLERK II.....		20.652
0417	DISTRICT CLERK.....		27.276
0303	ADMINISTRATIVE ASSISTANT III.....		32.856
0302	ADMINISTRATIVE ASSISTANT II.....		27.276
0235	PAYMENT SERVICES REPRESENTATIVE.....		27.276
	SUB-SECTION TOTAL.....	<u>55</u>	<u>2,844,688</u>
	SECTION TOTAL.....		
PLUMBING INSPECTION SERVICES-3028			
	PLAN EXAMINATION AND PERMIT-4260		
2233	PLUMBING INSPECTOR IN CHARGE.....	1	6.248.00M
2231	PLUMBING INSPECTOR.....	6	6.078.00M
	SUB-SECTION TOTAL.....	<u>7</u>	<u>512,582</u>
WATER QUALITY CONTROL-4265			
8311	HYDRANT INSPECTOR.....	7	6.078.00M
2237	CHIEF PLUMBING INSPECTOR.....	1	7.498.00M
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	6.623.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	6	6.248.00M
2231	PLUMBING INSPECTOR.....	50	6.078.00M
1341	PERSONNEL ASSISTANT II.....	1	37.764
0833	PERSONAL COMPUTER OPERATOR I.....	1	22.656
0832	PERSONAL COMPUTER OPERATOR II.....	1	31.356
0832	PERSONAL COMPUTER OPERATOR II.....	1	29.940
0831	PERSONAL COMPUTER OPERATER III.....	1	34.416
0831	PERSONAL COMPUTER OPERATER III.....	1	27.276
0826	PRINCIPAL TYPIST.....	1	29.940
0826	PRINCIPAL TYPIST.....	1	27.276
0431	CLERK IV.....	1	36.036
0430	CLERK III.....	1	29.940
0313	ASSISTANT COMMISSIONER.....	1	94.164
0308	STAFF ASSISTANT.....	1	43.392
0303	ADMINISTRATIVE ASSISTANT III.....	1	45.456
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,529</u>
	SUB-SECTION TOTAL.....	<u>78</u>	<u>5,350,277</u>
	SECTION TOTAL.....	<u>86</u>	<u>5,862,886</u>
	DIVISION TOTAL.....	<u>158</u>	<u>8,759,624</u>
	LESS TURNOVER.....		<u>886,327</u>
	TOTAL.....		<u>\$ 8,873,297</u>

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

<u>Code</u>	<u>87/1007</u>	<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,999,576
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,901
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,655
.0020	OVERTIME.....	40,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2007.0000	FOR PERSONAL SERVICES.....	<u>2,082,132</u>
.0130	POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	300,000
.0144	ENGINEERING AND ARCHITECTURE.....	650,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	11,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	11,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500
.0169	TECHNICAL MEETING COSTS.....	9,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES..	400
.0190	TELEPHONE-CENTREX BILLING.....	28,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000
.0196	TELEPHONE-CIRCUITS.....	15,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,000
*2007.0100	FOR CONTRACTUAL SERVICES.....	<u>1,069,500</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE..	2,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200
.0270	LOCAL TRANSPORTATION.....	300
*2007.0200	FOR TRAVEL.....	<u>5,500</u>
.0340	MATERIAL AND SUPPLIES.....	28,500
.0345	APPARATUS AND INSTRUMENTS.....	52,500
.0348	BOOKS AND RELATED MATERIALS.....	600
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000
.0360	REPAIR PARTS AND MATERIALS.....	13,000
*2007.0300	FOR COMMODITIES AND MATERIALS.....	<u>105,600</u>
.0422	OFFICE MACHINES.....	26,300
.0424	FURNITURE AND FURNISHINGS.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	15,000
*2007.0400	FOR EQUIPMENT.....	<u>51,300</u>
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	12,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPDRTATION.....	<u>60,000</u>
*2007.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>72,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,386,032</u>

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3032			
9679 DEPUTY COMMISSIONER.....		1	\$ 96,504
0320 ASSISTANT TO THE COMMISSIONER.....		1	54,744
0308 STAFF ASSISTANT.....		1	49,884
0308 STAFF ASSISTANT.....		1	39,552
0212 DIRECTOR OF COLLECTION PROCESSING.....		1	79,344
SCHEDULE SALARY ADJUSTMENTS.....			<u>1,520</u>
SECTION TOTAL.....		<u>5</u>	<u>321,548</u>
ADMINISTRATIVE SUPPORT-3034			
STAFF SERVICES-4007			
1588 PROCUREMENT CONTROL OFFICER I.....		1	41,436
1302 ADMINISTRATIVE SERVICES OFFICER II.....		1	57,336
0431 CLERK IV.....		1	32,856
0397 METER SERVICES ANALYST.....		1	52,260
0313 ASSISTANT COMMISSIONER.....		1	69,036
0303 ADMINISTRATIVE ASSISTANT III.....		1	54,744
0302 ADMINISTRATIVE ASSISTANT II.....		1	37,764
0104 ACCOUNTANT IV.....		1	62,616
0103 ACCOUNTANT III.....		1	57,336
0101 ACCOUNTANT I.....		1	37,044
SCHEDULE SALARY ADJUSTMENTS.....			<u>5,337</u>
SUB-SECTION TOTAL.....		<u>10</u>	<u>507,765</u>
PAYMENT PROCESSING-4009			
0432 SUPERVISING CLERK.....		1	45,456
0432 SUPERVISING CLERK.....		1	34,416
0430 CLERK III.....		1	29,940
0325 SUPERVISOR OF CUSTOMER ACCOUNTS.....		1	62,916
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	36,036
0235 PAYMENT SERVICES REPRESENTATIVE.....		3	31,356
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	29,940
SCHEDULE SALARY ADJUSTMENTS.....			<u>7,357</u>
SUB-SECTION TOTAL.....		<u>8</u>	<u>340,129</u>
ADJUSTMENTS-4011			
0431 CLERK IV.....		1	34,416
0325 SUPERVISOR OF CUSTOMER ACCOUNTS.....		1	65,904
0302 ADMINISTRATIVE ASSISTANT II.....		1	37,764
0189 ACCOUNTING TECHNICIAN I.....		1	36,036
0189 ACCOUNTING TECHNICIAN I.....		1	29,940
0189 ACCOUNTING TECHNICIAN I.....		1	27,276
SCHEDULE SALARY ADJUSTMENTS.....			<u>648</u>
SUB-SECTION TOTAL.....		<u>6</u>	<u>231,984</u>
SECTION TOTAL.....		<u>25</u>	<u>1,079,878</u>

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SYSTEMS OPERATIONS-3036

SYSTEMS SERVICES-4017

O629 PRINCIPAL PROGRAMMER/ANALYST.....	1	83,088
O629 PRINCIPAL PROGRAMMER/ANALYST.....	1	78,024
O617 LAN COORDINATOR II.....	1	69,036
O313 ASSISTANT COMMISSIONER.....	1	91,176
SCHEDULE SALARY ADJUSTMENTS.....		2,518
SUB-SECTION TOTAL.....	4	323,842

BILLING SERVICES-4019

O664 DATA ENTRY OPERATOR.....	1	37,764
O664 DATA ENTRY OPERATOR.....	1	24,852
O431 CLERK IV.....	1	41,436
O431 CLERK IV.....	1	34,416
O430 CLERK III.....	1	36,036
O430 CLERK III.....	1	29,940
O325 SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	54,744
O189 ACCOUNTING TECHNICIAN I.....	3	41,436
O189 ACCOUNTING TECHNICIAN I.....	1	32,856
O189 ACCOUNTING TECHNICIAN I.....	1	29,940
O189 ACCOUNTING TECHNICIAN I.....	1	27,276
SCHEDULE SALARY ADJUSTMENTS.....		5,341
SUB-SECTION TOTAL.....	13	478,909
SECTION TOTAL.....	17	802,751

CUSTOMER SUPPORT-3038

CUSTOMER SERVICES-4021

O832 PERSONAL COMPUTER OPERATOR II.....	1	24,852
O431 CLERK IV.....	1	41,436
O430 CLERK III.....	1	32,856
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	28,572
O395 ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	69,720
O308 STAFF ASSISTANT.....	1	54,744
O302 ADMINISTRATIVE ASSISTANT II.....	1	36,036
O246 SUPERINTENDENT DF WATER COLLECTION.....	1	91,188
O245 DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	69,036
SCHEDUOLE SALARY ADJUSTMENTS.....		2,274
SUB-SECTION TOTAL.....	9	450,714

PHONE INQUIRIES-4023

O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	34,416
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	2	28,572
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	3	27,276
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	3	26,040
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	2	24,852
O325 SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	47,628
SCHEDULE SALARY ADJUSTMENTS.....		7,385
SUB-SECTION TOTAL.....	12	356,225

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CUSTOMER SUPPORT-3038 - CONTINUED

OFFICE INQUIRIES-4027			
0430 CLERK III.....	1	34,416	
0430 CLERK III.....	1	29,940	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	37,788	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	34,416	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	31,356	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	27,276	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,852	
0325 SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	39,552	
0320 ASSISTANT TO THE COMMISSIONER.....	1	72,312	
0212 DIRECTOR OF COLLECTION PROCESSING.....	1	62,916	
0189 ACCOUNTING TECHNICIAN I.....	1	41,436	
0189 ACCOUNTING TECHNICIAN I.....	1	37,764	
0189 ACCOUNTING TECHNICIAN I.....	2	36,036	
0189 ACCOUNTING TECHNICIAN I.....	1	32,856	
0189 ACCOUNTING TECHNICIAN I.....	1	31,356	
0189 ACCOUNTING TECHNICIAN I.....	1	28,572	
SCHEDULE SALARY ADJUSTMENTS.....		7,157	
SUB-SECTION TOTAL.....	17	646,037	
FULL PAYMENT CERTIFICATES-4029			
0431 CLERK IV.....	1	39,552	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	2	37,764	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	2	32,856	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	27,276	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	4	26,040	
0325 SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	47,628	
0311 PROJECTS ADMINISTRATOR.....	1	45,084	
0302 ADMINISTRATIVE ASSISTANT II.....	1	27,276	
SCHEDULE SALARY ADJUSTMENTS.....		7,758	
SUB-SECTION TOTAL.....	13	439,974	
LEGAL SERVICES-4031			
0430 CLERK III.....	1	28,572	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	4	26,040	
0313 ASSISTANT COMMISSIONER.....	1	87,300	
0308 STAFF ASSISTANT.....	1	36,036	
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,036	
SCHEDULE SALARY ADJUSTMENTS.....		5,918	
SUB-SECTION TOTAL.....	8	298,022	
SPECIAL COLLECTIONS-4033			
0431 CLERK IV.....	1	39,552	
0430 CLERK III.....	1	28,572	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	39,552	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	36,036	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	2	26,040	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	4	24,852	
0325 SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	45,456	
0212 DIRECTOR OF COLLECTION PROCESSING.....	1	47,628	
SCHEDULE SALARY ADJUSTMENTS.....		6,796	
SUB-SECTION TOTAL.....	12	395,080	
SECTION TOTAL.....	71	2,586,052	

FIELD OPERATIONS-3055

READING METERS-4051			
1063 SUPERVISOR OF WATER RATE TAKERS.....	2	65,904	
1063 SUPERVISOR OF WATER RATE TAKERS.....	2	57,336	
1061 WATER RATE TAKER.....	1	60,060	
1061 WATER RATE TAKER.....	5	54,744	
1061 WATER RATE TAKER.....	2	52,260	
1061 WATER RATE TAKER.....	5	49,884	
1061 WATER RATE TAKER.....	3	48,276	
1061 WATER RATE TAKER.....	1	47,628	
1061 WATER RATE TAKER.....	3	45,996	

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3055 - CONTINUED			
READING METERS-4051 - CONTINUED			
1061	WATER RATE TAKER.....	1	45,456
1061	WATER RATE TAKER.....	3	43,392
1061	WATER RATE TAKER.....	7	41,700
1061	WATER RATE TAKER.....	10	41,436
1061	WATER RATE TAKER.....	6	39,552
1061	WATER RATE TAKER.....	2	37,788
1061	WATER RATE TAKER.....	1	37,764
1061	WATER RATE TAKER.....	8	36,036
0826	PRINCIPAL TYPIST.....	1	24,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,572
0311	PROJECTS ADMINISTRATOR.....	1	82,404
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....			
		<u>65</u>	<u>2,952,665</u>
SPECIAL EXAMINATIONS PROJECT-4056			
1064	SUPERVISOR OF WATER METER ASSESSORS.....	1	62,916
1062	WATER METER ASSESSOR.....	1	60,060
1062	WATER METER ASSESSOR.....	3	57,336
1062	WATER METER ASSESSOR.....	1	54,744
1062	WATER METER ASSESSOR.....	1	52,260
1062	WATER METER ASSESSOR.....	1	48,276
1062	WATER METER ASSESSOR.....	1	45,996
1062	WATER METER ASSESSOR.....	1	41,700
1062	WATER METER ASSESSOR.....	1	39,552
1062	WATER METER ASSESSOR.....	1	36,036
1061	WATER RATE TAKER.....	1	60,060
1061	WATER RATE TAKER.....	1	54,744
1061	WATER RATE TAKER.....	2	52,260
1061	WATER RATE TAKER.....	4	49,884
1061	WATER RATE TAKER.....	3	41,436
1061	WATER RATE TAKER.....	3	36,036
0308	STAFF ASSISTANT.....	1	48,276
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....			
		<u>27</u>	<u>1,321,609</u>
SECTION TOTAL.....			
		<u>92</u>	<u>4,274,274</u>
DIVISION TOTAL.....			
		<u>210</u>	<u>9,064,503</u>
LESS TURNOVER.....			
TOTAL.....			
			<u>828,678</u>
			<u>\$ 8,135,827</u>

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
87/1010	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,987,175
.0012 CONTRACT WAGE INCREMENT-PR.....	127,656
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,207
.0020 OVERTIME.....	100,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2020.0000 FOR PERSONAL SERVICES.....	<u>6,279,038</u>
.0125 OFFICE AND BUILDING SERVICES.....	35,650
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	30,000
.0144 ENGINEERING AND ARCHITECTURE.....	28,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,800
.0157 RENTAL OF EQUIPMENT.....	96,600
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	42,056
.0169 TECHNICAL MEETING COSTS.....	2,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	10,400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	1,000
.0182 GAS.....	2,000
.0184 ELECTRICITY.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	14,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	19,000
.0196 TELEPHONE-CIRCUITS.....	10,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	3,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>332,506</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	17,500
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2020.0200 FOR TRAVEL.....	<u>19,500</u>
.0340 MATERIAL AND SUPPLIES.....	62,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360 REPAIR PARTS AND MATERIALS.....	<u>175,000</u>
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>254,500</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,000
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	8,000
.0440 MACHINERY AND EQUIPMENT.....	208,200
*2020.0400 FOR EQUIPMENT.....	<u>223,200</u>

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	20,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	35,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	27,500
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>82,500</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 7,181,244</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 91,188
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	87,048
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,884
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,852
0664	DATA ENTRY OPERATOR.....	1	27,276
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	2	22,656
0431	CLERK IV.....	1	36,036
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	22,656
0417	DISTRICT CLERK.....	1	37,764
0417	DISTRICT CLERK.....	1	34,416
0417	DISTRICT CLERK.....	2	27,276
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	62,916
0313	ASSISTANT COMMISSIONER.....	1	92,436
0308	STAFF ASSISTANT.....	1	54,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,700
	SCHEDULE SALARY ADJUSTMENTS.....		4,207
	SECTION TOTAL.....	19	816,783

METER INSTALLATION AND REPAIRS-3085

9407	LABORER-W.D. METER CLEANER.....	2	26.95H
9407	LABORER W.D.....	21	26.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	27.75H
6677	MACHINIST (SUB-FOREMAN).....	5	32.36H
6676	FOREMAN OF MACHINISTS.....	1	32.36H
6674	MACHINIST.....	10	30.61H
6672	WATER METER MACHINIST.....	21	27.15H
4754	PLUMBER.....	1	33.75H
0311	PROJECTS ADMINISTRATOR.....	1	68,352
	SECTION TOTAL.....	63	3,629,080

SHUT OFF CREW-3087

9407	LABORER W.D.....	6	26.65H
9407	LABORER W.D.....	6,120H	26.65H
7183	MOTOR TRUCK DRIVER.....	6	24.70H
7183	MOTOR TRUCK DRIVER.....	6,120H	24.70H
7101	EMERGENCY CREW DISPATCHER.....	2	26.65H
4754	PLUMBER.....	9	33.75H
	SECTION TOTAL.....	23	1,671,188

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING SHOP-3089			
9407	LABORER W.D.....	4	26.65H
8325	PIPE LOCATING MACHINE OPERATOR.....	1	35.75H
7633	HOISTING ENGINEER.....	1	32.05H
7183	MOTOR TRUCK DRIVER.....	1	24.70H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	6,370.00M
4756	FOREMAN OF PLUMBERS.....	1	35.75H
4754	PLUMBER.....	1	33.75H
	SECTION TOTAL.....	10	624,384
	DIVISION TOTAL.....	115	6,741,405
	LESS TURNOVER.....		750,023
	TOTAL.....		\$ 5,991,382

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$50,794,535
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,289
.0012 CONTRACT WAGE INCREMENT-PR.....	1,199,331
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,947
.0020 OVERTIME.....	3,955,000
.0025 VACATION RELIEF.....	58,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	960,000
*2025.0000 FOR PERSONAL SERVICES.....	<u>56,888,082</u>
.0125 OFFICE AND BUILDING SERVICES.....	35,600
.0130 POSTAGE.....	2,500
FOR PRDFESSICAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	310,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	12,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT.....	2,761,828
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	395,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	250,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	310,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	2,600
.0185 WASTE DISPOSAL SERVICES.....	630,000
.0190 TELEPHONE-CENTREX BILLING.....	56,204
.0191 TELEPHONE-RELDICATIONS CHARGES.....	29,750
.0196 TELEPHONE-CIRCUITS.....	26,250
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VDICEMAIL.....	5,500
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>4,837,232</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	49,500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2025.0200 FOR TRAVEL.....	<u>51,000</u>
.0316 GAS-BOTTLED AND PROPANE.....	60,000
.0340 MATERIAL AND SUPPLIES.....	560,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	30,000
.0360 REPAIR PARTS AND MATERIALS.....	2,752,000
.0362 PAINTS AND PAINTING SUPPLIES.....	25,000
*2025.0300 FOR COMMODITIES AND MATERIALS..	<u>3,427,000</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,250
.0422 OFFICE MACHINES.....	7,500
.0424 FURNITURE AND FURNISHINGS.....	13,000
.0440 MACHINERY AND EQUIPMENT.....	584,625
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HAROWARE.....	22,000
.0450 VEHICLES.....	<u>650,000</u>
*2025.0400 FOR EQUIPMENT.....	<u>1,282,375</u>
.0521 MAINTENANCE AND CONSTRUCTION.....	<u>6,000,000</u>
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	<u>6,000,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
MENT OF STREETS AND SANITATION.....	1,735,500
FOR SERVICES PROVIOED BY THE POLICE	
.9402 DEPARTMENT.....	90,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	50,000
FOR SERVICES PROVIOED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	300,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,175,500</u>
*BUDGET LEVEL TOTAL.....	<u>\$74,771,188</u>

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	3	\$ 91,188
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	83,112
0313	ASSISTANT COMMISSIONER.....	1	92,436
0304	ASSISTANT TO COMMISSIONER.....	1	52,260
	SCHEDULE SALARY ADJUSTMENTS.....		2,022
	SUB-SECTION TOTAL.....	6	503,394
SUPERINTENDENCE AND INSPECTION-4030			
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	87,048
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	6,543.00M
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	27.75H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	6,812.00M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	6,378.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	36.05H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	2	27.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	26.20H
7175	SUPERINTENDENT OF GARAGE.....	1	62,916
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	91,188
4405	FOREMAN OF BRICKLAYERS.....	4	31.30H
0313	ASSISTANT COMMISSIONER.....	1	87,048
0313	ASSISTANT COMMISSIONER.....	1	78,024
0311	PROJECTS ADMINISTRATOR.....	1	72,.312
0311	PROJECTS ADMINISTRATOR.....	1	71,388
0308	STAFF ASSISTANT.....	1	48,276
0304	ASSISTANT TO COMMISSIONER.....	1	87,048
	SUB-SECTION TOTAL.....	35	2,409,452
CLERICAL SECTION-4035			
0417	DISTRICT CLERK.....	1	32,856
0417	DISTRICT CLERK.....	2	31,356
0417	DISTRICT CLERK.....	3	27,276
0308	STAFF ASSISTANT.....	1	52,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,708
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0189	ACCOUNTING TECHNICIAN I.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		3,318
	SUB-SECTION TOTAL.....	11	381,510
	SECTION TOTAL.....	52	3,294,356
WAREHOUSE AND STORES-3100			
9407	LABORER W.O.....	19	26.65H
4301	CARPENTER.....	2	30.47H
1860	FOREMAN OF PIPE YARDS.....	5	27.75H
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	49,884
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,852
0417	DISTRICT CLERK.....	1	27,276
0311	PROJECTS ADMINISTRATOR.....	1	71,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,240
	SECTION TOTAL.....	30	1,614,962

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GARAGE-3105			
9407	LABORER W.O.....	1	26.65H
7183	MOTOR TRUCK DRIVER.....	117	24.70H
7124	EQUIPMENT DISPATCHER.....	3	25.20H
6677	MACHINIST SUB-FOREMAN.....	1	32.36H
6674	MACHINIST.....	3	30.61H
6328	WATCHMAN.....	1	13.71H
SECTION TOTAL.....		126	6,385,301

**CONSTRUCTION AND REPAIR OF
DISTRIBUTION FACILITIES-3110**

6145	ENGINEERING TECHNICIAN VI.....	1	69.036
6142	ENGINEERING TECHNICIAN III.....	1	41.436
0833	PERSONAL COMPUTER OPERATOR I.....	1	22.656
0432	SUPERVISING CLERK.....	1	34.416
0379	DIRECTOR OF ADMINISTRATION.....	1	87.048
0311	PROJECTS ADMINISTRATOR.....	1	59.916
0303	ADMINISTRATIVE ASSISTANT III.....	1	54.744
0190	ACCOUNTING TECHNICIAN II.....	1	39.552
0189	ACCOUNTING TECHNICIAN I.....	1	34.416
0189	ACCOUNTING TECHNICIAN I.....	1	32.856
0189	ACCOUNTING TECHNICIAN I.....	1	29.940
0159	SUPERVISOR OF COST CONTROL.....	1	52.260
SCHEDULE SALARY ADJUSTMENTS.....		7,367	
SECTION TOTAL.....		12	565,643

REPAIRS, RENEWALS AND WATER LEAK-3116

REPAIRS, RENEWALS AND WATER LEAK-4170			
9409	LABORER AS ESTIMATOR-IN-CHARGE.....	2	28.15H
9408	LABORER AS ESTIMATOR.....	5	26.65H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	31	27.00H
9407	LABDRER W.D.	171	26.65H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	11	6,370.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	21	35.75H
8325	PIPE LOCATING MACHINE OPERATOR.....	4	35.75H
8301	CAULKER.....	37	33.75H
7633	HOISTING ENGINEER.....	13	32.05H
7633	HOISTING ENGINEER (CLASS III).....	17	28.20H
7101	EMERGENCY CREW DISPATCHER.....	22	26.65H
6674	MACHINIST.....	7	30.61H
6328	WATCHMAN.....	2	13.71H
4754	PLUMBER.....	37	33.75H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	31.04H
4435	CEMENT FINISHER.....	3	30.00H
4401	BRICKLAYER.....	4	29.30H
0430	CLERK III.....	1	29.940
0417	DISTRICT CLERK.....	1	27.276
0189	ACCOUNTING TECHNICIAN I.....	1	41.436
SUB-SECTION TOTAL.....		391	23,251,442

REPAIRS/MAINTENANCE FIRE HYDRANTS-4180			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	27.00H
9407	LABORER W.D.	46	26.65H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	4	6,370.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	35.75H
8301	CAULKER.....	9	33.75H
7633	HOISTING ENGINEER.....	1	32.05H
7633	HOISTING ENGINEER (CLASS III).....	11	28.20H
7183	MOTOR TRUCK DRIVER.....	13	24.70H
4754	PLUMBER.....	6	33.75H
4401	BRICKLAYER.....	3	29.30H
0311	PROJECTS ADMINISTRATOR.....	1	83.088

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS AND WATER LEAK-3116 - CONTINUED			
REPAIRS/MAINTENANCE FIRE HYDRANTS-4180 - CONTINUED			
	SUB-SECTION TOTAL.....	106	6,223,044
REPAIRS/MAINTENANCE VALVES-4190			
9407 LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	27.00H	
9407 LABORER W.D.....	32	26.65H	
8396 DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	6,370.00M	
8394 FOREMAN OF WATER PIPE CONSTRUCTION.....	6	35.75H	
8301 CAULKER.....	5	33.75H	
7633 HOISTING ENGINEER.....	2	32.05H	
7633 HOISTING ENGINEER (CLASS III).....	7	28.20H	
7183 MOTOR TRUCK DRIVER.....	12	24.70H	
4754 PLUMBER.....	7	33.75H	
4401 BRICKLAYER.....	3	29.30H	
SUB-SECTION TOTAL.....	83	4,880.724	
SECTION TOTAL.....	580	34,355,210	
CONSTRUCTION FACILITIES-3120			
9407 LABORER W.D.....	10	27.00H	
9407 LABORER W.D.....	59	26.65H	
8396 DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	6,370.00M	
8394 FOREMAN OF WATER PIPE CONSTRUCTION.....	9	35.75H	
8301 CAULKER.....	11	33.75H	
7633 HOISTING ENGINEER.....	22	32.05H	
7633 HOISTING ENGINEER (CLASS III).....	17	28.20H	
7631 HOISTING ENGINEER APPRENTICE.....	2	22.44H	
7183 MOTOR TRUCK DRIVER.....	20	24.70H	
6328 WATCHMAN.....	3	13.71H	
6325 LABORER.....	4	14.36H	
4754 PLUMBER.....	7	33.75H	
4401 BRICKLAYER.....	2	29.30H	
VACATION RELIEF.....		58,980	
SECTION TOTAL.....	169	8,778,686	
REIMBURSABLE PERSONNEL-3125			
9407 LABORER W.D.....	31.200H	26.65H	
8394 FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	35.75H	
8301 CAULKER.....	12,480H	33.75H	
7635 FOREMAN OF HOISTING ENGINEERS.....	2,040H	36.05H	
7633 HOISTING ENGINEER.....	12,480H	32.05H	
7183 MOTOR TRUCK DRIVER.....	12,480H	24.70H	
4634 PAINTER.....	18,360H	28.60H	
4301 CARPENTER.....	2,040H	30.47H	
SECTION TOTAL.....			
DIVISION TOTAL.....	988	55,994,158	
LESS TURNOVER.....		5,128,698	
TOTAL.....		\$50,867,462	

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER QUALITY**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,462,640
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,188
.0012 CONTRACT WAGE INCREMENT-PR.....	2,995
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,816
.0020 OVERTIME.....	20,000
.0021 HOLIDAY PREMIUM PAY.....	25,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2033.0000 FOR PERSONAL SERVICES.....	<u>2,568,639</u>
.0125 OFFICE AND BUILDING SERVICES.....	100
.0130 POSTAGE.....	1,500
.0148 TESTING AND INSPECTING.....	34,400
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PRDCESSING, DFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT.....	14,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	101,800
.0164 BOOKBINDING.....	1,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,400
.0169 TECHNICAL MEETING COSTS.....	5,900
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	3,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	<u>3,000</u>
*2033.0100 FOR CONTRACTUAL SERVICES.....	<u>175,300</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>5,100</u>
*2033.0200 FOR TRAVEL.....	<u>5,100</u>
.0340 MATERIAL AND SUPPLIES.....	112,100
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	128,050
.0345 APPARATUS AND INSTRUMENTS.....	55,600
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
.0360 REPAIR PARTS AND MATERIALS.....	48,000
*2033.0300 FOR COMMODITIES AND MATERIALS.....	<u>358,750</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,250
.0422 OFFICE MACHINES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	10,400
.0440 MACHINERY AND EQUIPMENT.....	93,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	204,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	8,000
.0450 VEHICLES.....	<u>25,000</u>
*2033.0400 FOR EQUIPMENT.....	<u>344,650</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,454,439</u>

200-WATER FUND

BUREAU OF WATER QUALITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3131			
9679	DEPUTY COMMISSIONER.....	1	\$ 96,504
0308	STAFF ASSISTANT.....	1	43,392
	SCHEDULE SALARY ADJUSTMENTS.....		752
	SECTION TOTAL.....	2	140,648
WATER PURIFICATION LABORATORY-3133			
5534	WATER CHEMIST IV.....	1	65,352
5533	WATER CHEMIST III.....	2	59,916
5533	WATER CHEMIST III.....	2	57,336
5532	WATER CHEMIST II.....	2	54,804
5532	WATER CHEMIST II.....	2	42,876
5532	WATER CHEMIST II.....	2	40,884
5529	CHIEF WATER CHEMIST.....	1	38,940
3179	MICROBIOLOGIST IV.....	1	74,592
3178	MICROBIOLOGIST III.....	1	65,352
3178	MICROBIOLOGIST III.....	1	59,916
3178	MICROBIOLOGIST III.....	1	57,336
3178	MICRDBIOLOGIST III.....	1	47,328
3177	MICROBIOLOGIST II.....	1	42,876
3177	MICROBIOLOGIST II.....	1	54,804
3177	MICROBIOLOGIST II.....	2	45,084
3177	MICROBIOLOGIST II.....	2	42,876
3177	MICROBIOLOGIST II.....	2	40,884
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	83,088
3130	LABORATORY TECHNICIAN III.....	2	43,392
3130	LABORATORY TECHNICIAN III.....	1	41,436
3130	LABORATORY TECHNICIAN III.....	1	36,036
3112	SENIOR ELECTRON MICROSCOPIST.....	1	62,616
3108	CHIEF MICROBIOLOGIST.....	1	68,352
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,552
	SCHEDULE SALARY ADJUSTMENTS.....		17,918
	SECTION TOTAL.....	33	1,711,598
WATER QUALITY SURVEILLANCE-3136			
7183	MOTOR TRUCK DRIVER.....	1	24.70H
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE.....	1	83,088
5644	SANITARY ENGINEER IV.....	1	71,388
5644	SANITARY ENGINEER IV.....	1	52,224
5643	SANITARY ENGINEER III.....	4	65,352
5643	SANITARY ENGINEER III.....	1	49,656
5643	SANITARY ENGINEER III.....	1	47,328
4754	PLUMBER.....	1	33,75H
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	47,628
2317	WATER QUALITY INSPECTOR.....	1	36,036
2317	WATER QUALITY INSPECTOR.....	1	34,416
2317	WATER QUALITY INSPECTOR.....	1	32,856
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,856
	SCHEDULE SALARY ADJUSTMENTS.....		6,146
	SECTION TOTAL.....	16	874,268
	DIVISION TOTAL.....	51	2,726,514
	LESS TURNOVER.....		239,058
	TOTAL.....		\$ 2,487,456

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER TREATMENT

Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$20,151.715
.0011	CONTRACT WAGE INCREMENT-SALARY.....	18,554
.0012	CONTRACT WAGE INCREMENT-PR.....	367.301
.0015	SCHEDULE SALARY ADJUSTMENTS.....	46,756
.0020	OVERTIME.....	1,500.000
.0021	HOLIDAY PREMIUM PAY.....	318,548
.0025	VACATION RELIEF.....	64,980
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2045.0000	FOR PERSONAL SERVICES.....	<u>22,587.854</u>
.0125	OFFICE AND BUILDING SERVICES.....	72,000
.0130	POSTAGE.....	1,230
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	1,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	832.000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	40.000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4.050
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	9.500
.0157	RENTAL OF EQUIPMENT.....	170.000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,312.000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,632.500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2.000
.0169	TECHNICAL MEETING COSTS.....	13.000
	Maintenance and Operation-CITY OWNED	
.0176	VEHICLES.....	6.000
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS.....	3.000
.0190	TELEPHONE-CENTREX BILLING.....	20.000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15.000
*2045.0100	FOR CONTRACTUAL SERVICES.....	<u>4,133.280</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	10,500
*2045.0200	FOR TRAVEL.....	<u>10,500</u>
.0314	FUEL OIL.....	69.500
.0340	MATERIAL AND SUPPLIES.....	961.500
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	10,740.645
.0345	APPARATUS AND INSTRUMENTS.....	294.500
.0350	STATIONERY AND OFFICE SUPPLIES.....	41.900
.0360	REPAIR PARTS AND MATERIALS.....	779.500
*2045.0300	FOR COMMODITIES AND MATERIALS.....	<u>12,887.545</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	33.900
.0410	EQUIPMENT FOR BUILDINGS.....	670.000
.0424	FURNITURE AND FURNISHINGS.....	48.900
.0440	MACHINERY AND EQUIPMENT.....	870.000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	389.000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	64.650
.0450	VEHICLES.....	28,000
*2045.0400	FOR EQUIPMENT.....	<u>2,104.450</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	100.000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	40.000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	150.000
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>290.000</u>
	BUDGET LEVEL TOTAL.....	<u>\$41,993.629</u>

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 646,132
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,442
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,778
*2003.0000 FOR PERSONAL SERVICES.....	<u>663,352</u>
.0130 POSTAGE.....	11,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300,000
*2003.0100 FOR CONTRACTUAL SERVICES.....	<u>311,500</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2003.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,500</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 976,352</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS SERVICES-3153			
	CUSTOMER SERVICE-4631		
0421 REVENUE ACCOUNT SPECIALIST II.....		1	\$ 36,036
SCHEDULE SALARY ADJUSTMENTS.....			2,339
SUB-SECTION TOTAL.....		1	<u>38,375</u>

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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BUSINESS SERVICES-3153 - CONTINUED

ACCOUNTS MANAGEMENT-4632			
0711	PUBLIC INFORMATION OFFICER.....	1	45,456
0711	PUBLIC INFORMATION OFFICER.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		1,652
	SUB-SECTION TOTAL.....	2	83,144
	SECTION TOTAL.....	3	121,518

PAYMENT PROCESSING-3154

CASHIERING-4641			
0432	SUPERVISING CLERK.....	1	36,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,036
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	36,036
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,395
	SUB-SECTION TOTAL.....	4	142,859

RECONCILIATION-4642

0236	PAYMENT RECONCILER.....	1	45,996
0236	PAYMENT RECONCILER.....	1	37,788
0236	PAYMENT RECONCILER.....	1	36,036
	SUB-SECTION TOTAL.....	3	119,820

MAIL ROOM/LOCKBOX-4644

0435	REMITTANCE SPECIALIST.....	1	28,572
0432	SUPERVISING CLERK.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		1,321
	SUB-SECTION TOTAL.....	2	65,929
	SECTION TOTAL.....	9	328,608

CUSTOMER SATISFACTION-3155

CUSTOMER SERVICE-4658			
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,572
	SCHEDULE SALARY ADJUSTMENTS.....		998
	SUB-SECTION TOTAL.....	1	29,570
	SECTION TOTAL.....	1	29,570

REVENUE INVESTIGATIONS-3158

ADMINISTRATION-4680			
0308	STAFF ASSISTANT.....	1	43,728
	SUB-SECTION TOTAL.....	1	43,728
	SECTION TOTAL.....	1	43,728

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 13,496,670
.0012 CONTRACT WAGE INCREMENT-PR.....	304,228
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,776
.0020 OVERTIME.....	4,319,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2045.0000 FOR PERSONAL SERVICES.....	<u>18,180,174</u>
.0126 OFFICE CONVENiences.....	10,258
.0130 POSTAGE.....	25
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	400,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT.....	167,500
LEASE PURCHASE AGREEMENTS FDR EQUIPMENT	
.0159 AND MACHINERY.....	5,100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,545
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	50
.0169 TECHNICAL MEETING COSTS.....	250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	50,000
.0185 WASTE DISPOSAL SERVICES.....	3,000,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	88,000
.0190 TELEPHONE-CENTREX BILLING.....	46,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000
.0196 TELEPHONE-CIRCUITS.....	15,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	7,100
*2045.0100 FOR CONTRACTUAL SERVICES.....	<u>3,825,828</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	32,155
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2045.0200 FOR TRAVEL.....	<u>37,155</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	1,000
.0319 CLOTHING.....	33,700
.0340 MATERIAL AND SUPPLIES.....	128,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,000
.0360 REPAIR PARTS AND MATERIALS.....	1,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	<u>185,200</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	400,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>900,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$23,130,357</u>

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3145

8244 FOREMAN OF LABORERS.....	\$ 27.55H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	26.20H
7183 MOTOR TRUCK DRIVER.....	<u>25.15H</u>
SECTION TOTAL.....	<u> </u>

ADMINISTRATION-3301

ADMINISTRATIVE SUPPORT-4300

9679 DEPUTY COMMISSIONER.....	1	106.404
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	72.312
1575 VOUCHER COORDINATOR.....	1	32.856
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	63.864
0809 EXECUTIVE SECRETARY I.....	1	32.856
0381 DIRECTOR OF ADMINISTRATION II.....	1	62.916
0311 PROJECTS ADMINISTRATOR.....	1	83.112
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	52.260
0308 COORDINATOR OF SPECIAL PROJECTS.....	1	47.628
0308 STAFF ASSISTANT.....	1	43.392
0216 MANAGER OF CUSTOMER SERVICES.....	1	60.060
0190 ACCOUNTING TECHNICIAN II.....	1	45.456
0190 ACCOUNTING TECHNICIAN II.....	1	37.764
SCHEDULE SALARY ADJUSTMENTS.....		<u>3.516</u>
SUB-SECTION TOTAL.....	13	<u>744.396</u>

PERSONNEL SERVICES-4302

1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	43.392
SUB-SECTION TOTAL.....	1	<u>43.392</u>
SECTION TOTAL.....	14	<u>787.788</u>

SHERRIF'S WORK ALTERNATIVE PROGRAM-3310

7183 MOTOR TRUCK DRIVER.....	6	24.70H
7183 MOTOR TRUCK DRIVER.....	2.720H	24.70H
6324 LABORER.....	6	23.27H
SECTION TOTAL.....	12	<u>654.337</u>

FIELD OPERATIONS-3325

VACANT LOT CLEANING-4324

8272 ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	72.312
8190 SUPERVISOR OF LOT CLEANING SERVICES.....	1	65.904
8190 SUPERVISOR OF LOT CLEANING SERVICES.....	1	60.060
7123 EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	4,628.00M
6324 LABORER-GRAFFITI BLASTER.....	1	.25.27H
6324 LABORER - AS TREE TRIMMER II (PER AGREEMENT).....	8	24.00H
6324 LABORER.....	3	23.27H
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	53.268
SCHEDULE SALARY ADJUSTMENTS.....		<u>2,910</u>
SUB-SECTION TOTAL.....	17	<u>895.633</u>

PROGRAM SUPPORT-4326

7183 MOTOR TRUCK DRIVER.....	1	24.70H
6324 LABORER-GRAFFITI BLASTER.....	2	25.27H
6324 LABORER.....	2	23.27H
0390 GENERAL SUPERINTENDENT OF ADMINISTRATION	1	87.048
0311 PROJECTS ADMINISTRATOR.....	1	69.036

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325 - CONTINUED			
PROGRAM SUPPORT-4326 - CONTINUED			
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	57.336
SCHEDULE SALARY ADJUSTMENTS.....			3,350
SUB-SECTION TOTAL.....		8	<u>465.202</u>
SPECIAL EVENTS-4327			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	26.20H
6324 LABORER.....			23.27H
SUB-SECTION TOTAL.....		1	<u>53,448</u>
EXPRESSWAY PROGRAM-4328			
6324 LABORER.....		5	23.27H
6322 HAND LABORER.....			13.96H
6322 HAND LABORER.....			13.96H
3092 PROGRAM DIRECTOR.....		1	75.744
SUB-SECTION TOTAL.....		6	<u>2,591.370</u>
SECTION TOTAL.....		32	<u>4,005,653</u>
STREET MAINTENANCE/MFT-3371			
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		1	27.70H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		10	26.20H
7183 MOTOR TRUCK DRIVER.....		58	24.95H
7183 MOTOR TRUCK DRIVER.....		27,200H	24.95H
7183 MOTOR TRUCK DRIVER.....		30	24.70H
7183 MOTOR TRUCK DRIVER.....		34,000H	24.70H
6324 LABORER.....		89,250H	23.27H
SECTION TOTAL.....		99	<u>8,650,000</u>
FIELD OPERATIONS-3390			
6324 LABORER.....			<u>23.27H</u>
SECTION TOTAL.....			
DIVISION TOTAL.....		157	14,097,778
LESS TURNOVER.....			591,332
TOTAL.....			\$13,506,446

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 10,163.571
.0011 CONTRACT WAGE INCREMENT-SALARY.....	46,944
.0012 CONTRACT WAGE INCREMENT-PR.....	96,835
.0015 SCHEDULE SALARY ADJUSTMENTS.....	45,605
.0020 OVERTIME.....	814,000
.0091 UNIFORM ALLOWANCE.....	15,500
*2070.0000 FOR PERSONAL SERVICES.....	11,182,455
.0125 OFFICE AND BUILDING SERVICES.....	33,555
.0126 OFFICE CONVENiences.....	4,153
.0130 POSTAGE.....	454,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	10,444,800
.0151 SERVICES.....	52,900
.0157 RENTAL OF EQUIPMENT.....	103,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	26,550
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	9,400
.0189 TELEPHONE NON-CENTREX BILLINGS.....	6,600
.0190 TELEPHONE-CENTREX BILLING.....	60,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	9,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,400
*2070.0100 FOR CONTRACTUAL SERVICES.....	11,217,858
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	30,000
*2070.0200 FOR TRAVEL.....	30,000
.0313 CLEANING AND SANITATION SUPPLIES.....	1,150
.0319 CLOTHING.....	875
.0340 MATERIAL AND SUPPLIES.....	80,820
.0350 STATIONERY AND OFFICE SUPPLIES.....	69,499
.0360 REPAIR PARTS AND MATERIALS.....	5,750
*2070.0300 FOR COMMODITIES AND MATERIALS.....	158,094
.0992 FOR TOW STORAGE REFUND.....	100,000
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	100,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	150,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,775,000
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,925,000
*BUDGET LEVEL TOTAL.....	\$24,613,407
*DEPARTMENT TOTAL.....	\$47,743,764

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	93,108
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	75,744
1342	PERSONNEL ASSISTANT III.....	1	37,764
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	66,660
1179	MANAGER OF FINANCE.....	1	75,744
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	65,352
0381	DIRECTOR OF ADMINISTRATION II.....	1	63,864
0310	PROJECT MANAGER.....	1	70,200
0308	STAFF ASSISTANT.....	1	49,884
0308	STAFF ASSISTANT.....	1	45,996
0308	STAFF ASSISTANT.....	1	41,436
	SCHEDULE SALARY ADJUSTMENTS.....		5,442
	SUB-SECTION TOTAL.....	12	797,574
	SECTION TOTAL.....	12	797,574
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	29,940
0664	DATA ENTRY OPERATOR.....	1	28,572
0664	DATA ENTRY OPERATOR.....	1	27,276
0664	DATA ENTRY OPERATOR.....	1	24,852
0430	CLERK III.....	1	27,276
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,728
	SCHEDULE SALARY ADJUSTMENTS.....		2,115
	SUB-SECTION TOTAL.....	7	215,115
	SECTION TOTAL.....	7	215,115
SPECIAL TRAFFIC SERVICES-3214			
8244	FOREMAN OF LABORERS.....	1	27.55H
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	87,048
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	69,036
6324	LABORER.....	7	23,27H
6324	LABORER.....	15,200H	23,27H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	48,276
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	75,744
0313	ASSISTANT COMMISSIONER.....	1	83,112
0308	STAFF ASSISTANT.....	2	54,744
0304	ASSISTANT TO COMMISSIONER.....	1	69,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,365
	SECTION TOTAL.....	17	1,323,755

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CONTRACTUAL TOWING-3217

ABANDONED TOWS-4155			
6289 ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	2	65,904	
6287 SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	57,336	
6287 SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	54,744	
6287 SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	47,628	
6287 SUPERVISOR OF VEHICLE INVESTIGATORS.....	3	43,392	
6286 FIELD VEHICLE INVESTIGATOR.....	8,800H	19.80H	
6286 FIELD VEHICLE INVESTIGATOR.....	2	54,744	
6286 FIELD VEHICLE INVESTIGATOR.....	1	52,260	
6286 FIELD VEHICLE INVESTIGATOR.....	2	49,884	
6286 FIELD VEHICLE INVESTIGATOR.....	1	48,276	
6286 FIELD VEHICLE INVESTIGATOR.....	2	47,628	
6286 FIELD VEHICLE INVESTIGATOR.....	1	45,996	
6286 FIELD VEHICLE INVESTIGATOR.....	10	45,456	
6286 FIELD VEHICLE INVESTIGATOR.....	4	43,392	
6286 FIELD VEHICLE INVESTIGATOR.....	3	41,436	
6286 FIELD VEHICLE INVESTIGATOR.....	2	39,552	
6286 FIELD VEHICLE INVESTIGATOR.....	1	37,764	
6286 FIELD VEHICLE INVESTIGATOR.....	2	36,036	
0304 ASSISTANT TO COMMISSIONER.....	1	60,060	
SCHEDULE SALARY ADJUSTMENTS.....		19,524	
SUB-SECTION TOTAL.....	40	2,067,936	
SECTION TOTAL.....	40	2,067,936	

CITY TOWING-3219

IMMEDIATE TOWS-4165			
7183 MOTOR TRUCK DRIVER.....	6	24.95H	
7130 ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	87,048	
7130 ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	75,744	
7126 CHIEF EQUIPMENT DISPATCHER.....	1	72,312	
7124 EQUIPMENT DISPATCHER.....	5	25.20H	
6286 FIELD VEHICLE INVESTIGATOR.....	5,120H	19.80H	
0430 CLERK III.....	1	28,572	
SCHEDULE SALARY ADJUSTMENTS.....		1,601	
SUB-SECTION TOTAL.....	15	929,081	
SECTION TOTAL.....	15	929,081	

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,653,928
.0011	CONTRACT WAGE INCREMENT-SALARY.....	28,731
.0015	SCHEDULE SALARY ADJUSTMENTS.....	35,120
.0020	OVERTIME.....	60,000
.0038	WORK STUDY/CO-OP EDUCATION.....	5,000
*2030.0000	FOR PERSONAL SERVICES.....	2,782,779
.0125	OFFICE AND BUILDING SERVICES.....	10,000
.0126	OFFICE CONVENiences.....	3,500
.0144	ENGINEERING AND ARCHITECTURE.....	75,000
.0148	TESTING AND INSPECTING.....	20,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	15,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
.0157	RENTAL OF EQUIPMENT.....	17,300
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	7,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	216,600
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	10,000
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS....	6,500
.0189	TELEPHONE NON-CENTREX BILLINGS.....	7,500
.0190	TELEPHONE-CENTREX BILLING.....	12,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196	TELEPHONE-CIRCUITS.....	5,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	2,500
*2030.0100	FOR CONTRACTUAL SERVICES.....	425,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	95,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,600
*2030.0200	FOR TRAVEL.....	96,600
.0340	MATERIAL AND SUPPLIES.....	12,000
.0345	APPARATUS AND INSTRUMENTS.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
*2030.0300	FOR COMMODITIES AND MATERIALS.....	29,500
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,334,279</u>

300-VEHICLE TAX FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTIONS-3037			
8232	COORDINATOR OF STREET PERMITS.....	1	\$ 75,744
8232	COORDINATOR OF STREET PERMITS.....	1	65,904
6139	FIELD SUPERVISOR.....	1	75,744
6139	FIELD SUPERVISOR.....	1	65,904
6139	FIELD SUPERVISOR.....	1	60,060
6139	FIELD SUPERVISOR.....	1	47,628
6138	FIELD SERVICE SPECIALIST III.....	1	57,336
6138	FIELD SERVICE SPECIALIST III.....	2	52,260
6138	FIELD SERVICE SPECIALIST III.....	5	49,884
6137	FIELD SERVICE SPECIALIST II.....	1	54,744
6137	FIELD SERVICE SPECIALIST II.....	1	52,260
6137	FIELD SERVICE SPECIALIST II.....	5	47,628
6137	FIELD SERVICE SPECIALIST II.....	1	45,456
6137	FIELD SERVICE SPECIALIST II.....	1	43,728
6137	FIELD SERVICE SPECIALIST II.....	2	43,392
6137	FIELD SERVICE SPECIALIST II.....	1	41,700
6137	FIELD SERVICE SPECIALIST II.....	13	39,552
6137	FIELD SERVICE SPECIALIST II.....	1	37,788
6137	FIELD SERVICE SPECIALIST II.....	9	37,764
1646	ATTORNEY.....	1	85,656
0665	SENIOR DATA ENTRY OPERATOR.....	2	32,856
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,276
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0311	PROJECTS ADMINISTRATOR.....	1	72,312
0311	PROJECTS ADMINISTRATOR.....	1	62,916
0308	STAFF ASSISTANT.....	1	54,744
0308	STAFF ASSISTANT.....	1	49,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,708
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,276
	SCHEDULE SALARY ADJUSTMENTS.....		35,120
	SECTION TOTAL.....	62	2,872,676
	DIVISION TOTAL.....	62	2,872,676
	LESS TURNOVER.....		183,628
	TOTAL.....		\$ 2,689,048

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,617,947
.0011 CONTRACT WAGE INCREMENT-SALARY.....	20,234
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,639
.0020 OVERTIME.....	20,000
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	57,000
.0039 TRAINEES.....	20,000
*2040.0000 FOR PERSONAL SERVICES.....	2,752,820
.0126 OFFICE CONVENiences.....	2,930
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	4,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	120,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	25,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	10,000
.0151 SERVICES.....	13,000
.0153 PROMOTIONS.....	5,000
.0157 RENTAL OF EQUIPMENT.....	23,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	27,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	23,700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500
.0169 TECHNICAL MEETING CDSTS.....	9,300
.0179 MESSENGER SERVICE.....	425
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	9,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	9,000
.0190 TELEPHONE-CENTREX BILLING.....	34,300
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	6,500
.0197 OF EQUIPMENT/VOICEMAIL.....	500
*2040.0100 FOR CONTRACTUAL SERVICES.....	325,455
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	9,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,125
.0270 LOCAL TRANSPORTATION.....	196
*2040.0200 FOR TRAVEL.....	12,321
.0340 MATERIAL AND SUPPLIES.....	13,000
.0345 APPARATUS AND INSTRUMENTS.....	11,500
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,700
*2040.0300 FOR COMMODITIES AND MATERIALS.....	39,200
*BUDGET LEVEL TOTAL.....	\$ 3,129,796

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPUTY COMMISSIONER'S OFFICE-3041			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
6135	FIELD SERVICE DIRECTOR.....	1	62,916
5905	ASSISTANT CHIEF ENGINEER.....	1	95,904
0313	ASSISTANT COMMISSIONER.....	1	98,592
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,856
SCHEDULE SALARY ADJUSTMENTS.....			2,057
SECTION TOTAL.....		7	478,169
PLANNING AND DESIGN-3042			
6253	TRAFFIC ENGINEER III.....	1	52,224
6144	ENGINEERING TECHNICIAN V.....	1	45,456
0313	ASSISTANT COMMISSIONER.....	1	77,256
SCHEDULE SALARY ADJUSTMENTS.....			1,604
SECTION TOTAL.....		3	176,540
ADMINISTRATIVE SERVICES-3043			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	79,344
1912	PROJECT COORDINATOR.....	1	47,628
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,356
0621	COMPUTER SUPPORT SPECIALIST.....	1	34,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,572
SCHEDULE SALARY ADJUSTMENTS.....			1,758
SECTION TOTAL.....		5	223,074
SIGNALS-3060			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	89,868
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	83,088
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	62,616
6255	TRAFFIC ENGINEER V.....	1	57,336
6254	TRAFFIC ENGINEER IV.....	1.000H	28.69H
6254	TRAFFIC ENGINEER IV.....	2	71,388
6254	TRAFFIC ENGINEER IV.....	1	59,916
6254	TRAFFIC ENGINEER IV.....	1	57,336
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,788
SCHEDULE SALARY ADJUSTMENTS.....			7,110
SECTION TOTAL.....		10	652,564
CAPITAL IMPROVEMENTS-3063			
6144	ENGINEERING TECHNICIAN V.....	1	49,884
6144	ENGINEERING TECHNICIAN V.....	1	47,628
6143	ENGINEERING TECHNICIAN IV.....	1	49,884
5636	ASSISTANT PROJECT DIRECTOR.....	1	83,088
1575	VOUCHER COORDINATOR.....	1	31,356
0304	ASSISTANT TO COMMISSIONER.....	1	69,720
SCHEDULE SALARY ADJUSTMENTS.....			92
SECTION TOTAL.....		6	331,652
PERMITS-3064			
6254	TRAFFIC ENGINEER IV.....	1	71,388
6253	TRAFFIC ENGINEER III.....	1	62,616
6144	ENGINEERING TECHNICIAN V.....	1	65,904
6144	ENGINEERING TECHNICIAN V.....	1	41,700
SECTION TOTAL.....		4	241,608

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN DIVISION-3156			
DESIGN MANAGEMENT-4156			
6142	ENGINEERING TECHNICIAN III.....	1	\$ 29.940
5814	ELECTRICAL ENGINEER IV.....	1	57.336
5636	ASSISTANT PROJECT DIRECTOR.....	3	83.088
5636	ASSISTANT PROJECT DIRECTOR.....	1	71.388
5632	COORDINATING ENGINEER II.....	1	95.904
5622	STRUCTURAL ENGINEER V.....	1	78.024
5615	CIVIL ENGINEER V.....	1	71.388
5613	CIVIL ENGINEER III.....	2	49.656
5404	ARCHITECT IV.....	1	65.352
	SCHEDULE SALARY ADJUSTMENTS.....		9.431
	SUB-SECTION TOTAL.....	12	827,339
CONSTRUCTION SUPERVISION-4161			
6145	ENGINEERING TECHNICIAN VI.....	1	62.916
6145	ENGINEERING TECHNICIAN VI.....	1	60.060
5636	ASSISTANT PROJECT DIRECTOR.....	1	65.352
5633	PROJECT DIRECTOR.....	1	91.656
5615	CIVIL ENGINEER V.....	1	59.916
5614	CIVIL ENGINEER IV.....	4	71.388
5613	CIVIL ENGINEER III.....	1	47.328
1912	PROJECT COORDINATOR.....	1	43.392
	SCHEDULE SALARY ADJUSTMENTS.....		2,994
	SUB-SECTION TOTAL.....	11	719,166
SPECIAL PROJECTS/DESIGN-4163			
6145	ENGINEERING TECHNICIAN VI.....	1	65.904
6145	ENGINEERING TECHNICIAN VI.....	1	57.336
6143	ENGINEERING TECHNICIAN IV.....	1	36.036
5636	ASSISTANT PROJECT DIRECTOR.....	1	62.616
5633	PROJECT DIRECTOR.....	1	91.704
5632	COORDINATING ENGINEER II.....	1	95.904
5632	COORDINATING ENGINEER II.....	1	74.592
5615	CIVIL ENGINEER V.....	1	57.336
5424	SUPERVISING ARCHITECT.....	1	78.024
5404	ARCHITECT IV.....	1	71.388
5403	ARCHITECT III.....	1	49.656
1404	CITY PLANNER IV.....	1	42.876
1403	CITY PLANNER III.....	1	42.876
0303	ADMINISTRATIVE ASSISTANT III.....	1	41.436
	SCHEDULE SALARY ADJUSTMENTS.....		5,647
	SUB-SECTION TOTAL.....	14	873,331
	SECTION TOTAL.....	37	2,419,836

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157			
IN-HOUSE DESIGN-4162			
6145	ENGINEERING TECHNICIAN VI.....	1	60,060
6144	ENGINEERING TECHNICIAN V.....	1	65,904
6143	ENGINEERING TECHNICIAN IV.....	1	52,260
5630	COORDINATING ENGINEER I.....	1	89,868
5616	SUPERVISING ENGINEER.....	1	83,088
5615	CIVIL ENGINEER V.....	1	78,024
5615	CIVIL ENGINEER V.....	1	65,352
5615	CIVIL ENGINEER V.....	1	59,916
5614	CIVIL ENGINEER IV.....	1	62,616
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	52,224
5404	ARCHITECT IV.....	1	54,804
	SCHEDULE SALARY ADJUSTMENTS.....		<u>6,936</u>
	SUB-SECTION TOTAL.....	12	788,388
SPECIAL PROJECTS/CONSTRUCTION-4164			
5636	ASSISTANT PROJECT DIRECTOR.....	1	81,516
5615	CIVIL ENGINEER V.....	1	62,616
0320	ASSISTANT TO THE COMMISSIONER.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		<u>553</u>
	SUB-SECTION TOTAL.....	3	202,021
	SECTION TOTAL.....	15	990,409
BRIDGE MANAGEMENT AND OPERATIONS-3158			
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	50,640
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	2	48,276
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	45,996
7230	BRIDGE OPERATOR.....	2	49,884
7230	BRIDGE OPERATOR.....	5	47,628
7230	BRIDGE OPERATOR.....	6	45,456
7230	BRIDGE OPERATOR.....	4	43,392
7230	BRIDGE OPERATOR.....	10	41,436
7230	BRIDGE OPERATOR.....	11	39,708
7230	BRIDGE OPERATOR.....	1	37,788
7230	BRIDGE OPERATOR.....	10	36,036
7230	BRIDGE OPERATOR.....	5	34,416
7230	BRIDGE OPERATOR.....	1	32,856
7230	BRIDGE OPERATOR.....	3	29,940
7001	SUPERINTENDENT OF OPERATIONS.....	1	75,744
	SCHEDULE SALARY ADJUSTMENTS.....		<u>17,935</u>
	SECTION TOTAL.....	63	2,615,131
	DIVISION TOTAL.....	115	6,025,376
	LESS TURNOVER.....		560,156
	TOTAL.....		\$ 5,465,220

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

Code	Description	Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$20,890,549
.0012	CONTRACT WAGE INCREMENT-PR.....	459,925
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,000
.0020	OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS	641,850
.0039	TRAIINEES..... FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	10,000
.0040	RATES..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	51,410
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	250,000
*2070.0000	FOR PERSONAL SERVICES.....	22,318,734
.0125	OFFICE AND BUILDING SERVICES.....	65,596
.0126	OFFICE CONVENiences.....	5,000
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	2,200
.0138	TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	6,000
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	25,000
.0148	TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN-	5,000
.0149	TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	180,000
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	3,300
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	2,200
.0154	COMMUNICATIONS HARDWARE.....	21,940
.0157	RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	56,864
.0159	AND MACHINERY.....	10,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	70,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	70,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500
.0169	TECHNICAL MEETING COSTS.....	2,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	104,236
.0182	GAS.....	4,000
.0184	ELECTRICITY.....	4,000
.0185	WASTE DISPOSAL SERVICES.....	200,000
.0190	TELEPHONE-CENTREX BILLING.....	15,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196	TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	4,100
.0197	OF EQUIPMENT/VOICEMAIL.....	1,150
*2070.0100	FOR CONTRACTUAL SERVICES.....	874,586
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	110,000
.0245	REIMBURSEMENT TO TRAVELERS.....	4,800
*2070.0200	FOR TRAVEL.....	114,800
.0340	MATERIAL AND SUPPLIES.....	752,654
.0345	APPARATUS AND INSTRUMENTS.....	3,000
.0348	BOOKS AND RELATED MATERIALS.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,500
*2070.0300	FOR COMMODITIES AND MATERIALS.....	772,654

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE RESTORATION OF CURBS, GUTTERS,	
.9064	SIDEWALKS AND PAVEMENT.....	4,150,000
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	4,150,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	150,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	651,290
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	801,290
	*BUDGET LEVEL TOTAL.....	\$29,032,064

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	106,380
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	102,900
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	91,188
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	79,344
1572	CHIEF CONTRACT EXPEDITER.....	1	43,392
1342	PERSONNEL ASSISTANT III.....	1	45,456
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	83,112
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	26,040
0621	COMPUTER SUPPORT SPECIALIST.....	1	36,036
0609	COMPUTER APPLICATIONS ANALYST III.....	1	69,036
0432	SUPERVISING CLERK.....	1	43,728
0308	STAFF ASSISTANT.....	1	57,336
0308	STAFF ASSISTANT.....	1	45,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,708
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,856
0190	ACCOUNTING TECHNICIAN II.....	1	47,628
0190	ACCOUNTING TECHNICIAN II.....	1	34,416
	SCHEDULE SALARY ADJUSTMENTS.....		8,641
	SECTION TOTAL.....	18	1,056,865

ENGINEERING SERVICES-3076

8250	CODDROINATOR OF STREETS AND SIDEWALK	
	IMPROVEMENTS.....	1
6145	ENGINEERING TECHNICIAN VI.....	2
6144	ENGINEERING TECHNICIAN V.....	1
6144	ENGINEERING TECHNICIAN V.....	1
6144	ENGINEERING TECHNICIAN V.....	1
6143	ENGINEERING TECHNICIAN IV.....	1
6143	ENGINEERING TECHNICIAN IV.....	2
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1
0310	PROJECT MANAGER.....	1
	SCHEDULE SALARY ADJUSTMENTS.....	5,117
	SECTION TOTAL.....	11
		620,117

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASPHALT MAINTENANCE-3078			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	87.048
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	79.584
8243	GENERAL FOREMAN OF LABORERS.....	2	4,891.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	6,378.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	27.70H
0310	PROJECT MANAGER.....	1	70,008
SECTION TOTAL.....		<u>7</u>	<u>487,087</u>
CONCRETE MAINTENANCE-3080			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	52.260
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	79.344
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	2	4,891.47M
0310	PRJECT MANAGER.....	1	70.008
SCHEDULE SALARY ADJUSTMENTS.....		<u>5</u>	<u>1,242</u>
SECTION TOTAL.....		<u>5</u>	<u>320,249</u>
PAVEMENT IMPROVEMENTS-3082			
CONCRETE/REIMBURSEMENTS-4170			
9539	CEMENT MIXER.....	22	26.65H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	9	31.00H
4435	CEMENT FINISHER.....	3	30.00H
SUB-SECTION TOTAL.....		<u>34</u>	<u>1,948,812</u>
SECTION TOTAL.....		<u>34</u>	<u>1,948,812</u>
TEMPORARY HELP-3084			
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		27.55H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		26.92H
9539	CEMENT MIXER (GUNITE).....		26.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		26.72H
9539	CEMENT MIXER.....		26.65H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		27.55H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		26.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		26.72H
9464	ASPHALT HELPER.....		26.65H
9463	ASPHALT TAMPER.....		26.72H
9462	ASPHALT SMOOTHER.....		26.72H
9461	ASPHALT RAKER.....		26.92H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		27.55H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		26.92H
9402	LABORER ON REPAIRS.....		26.65H
8323	DISPATCHER-CONCRETE.....		26.65H
8322	DISPATCHER-ASPHALT.....		26.65H
8320	MATERIALS DISPATCHER.....		26.65H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		3,296.00M
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		39.708
8258	DISTRICT CONCRETE SUPERVISOR.....		31.50H
8257	DISTRICT ASPHALT SUPERVISOR.....		4,825.60M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		48.276
8248	ASPHALT FOREMAN.....		27.55H
8243	GENERAL FOREMAN OF LABORERS.....		4,891.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		6,378.67M
7635	FOREMAN OF HOISTING ENGINEERS.....		36.05H
7633	HOISTING ENGINEER (CLASS I).....		32.05H
7633	HOISTING ENGINEER (CLASS II).....		30.75H
7633	HOISTING ENGINEER (CLASS III).....		28.20H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		27.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		26.20H
7183	MOTOR TRUCK DRIVER.....		24.70H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3084 - CONTINUED			
7103	EQUIPMENT COORDINATOR.....		29,940
6327	WATCHMAN.....		13.71H
6316	FDREMAN OF LABORERS (CURB AND GUTTER).....		27.55H
6308	STOREKEEPER.....		21,636
6144	ENGINEERING TECHNICIAN V.....		39,708
5630	COORDINATING ENGINEER I.....		68,352
5616	SUPERVISING ENGINEER.....		62,616
5615	CIVIL ENGINEER V.....		57.336
5614	CIVIL ENGINEER IV.....		52.224
5612	CIVIL ENGINEER II.....		42,876
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		31.25H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		31.50H
4437	FOREMAN OF CEMENT FINISHERS.....		31.00H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		31.00H
4435	CEMENT FINISHER.....		30.00H
4434	CEMENT FINISHER APPRENTICE.....		21.00H
4401	BRICKLAYER.....		29.30H
4301	CARPENTER.....		30.47H
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		60.060
3947	ADMINISTRATIVE SUPERVISOR.....		36.036
1912	PROJECT COORDINATOR.....		45.996
1805	STOCKHANDLER.....		18.828
1576	CHIEF VOUCHER EXPEDITER.....		39.708
1189	COMPUTER APPLICATIONS ANALYST II.....		47,328
1184	COMPUTER SUPPORT SPECIALIST.....		32.856
0832	PERSONAL COMPUTER OPERATOR II.....		24,852
0826	PRINCIPAL TYPIST.....		22.656
0809	EXECUTIVE SECRETARY I.....		27.276
0805	SECRETARY.....		27.276
0665	SENIOR DATA ENTRY OPERATOR.....		24.852
0664	DATA ENTRY OPERATOR.....		22.656
0614	MANAGER OF IS SECURITY AND OPERATIONS.....		17.976
0430	CLERK III.....		22.656
0428	CLERK I.....		17.976
0417	DISTRICT CLERK.....		27.276
0380	DIRECTOR OF ADMINISTRATION I.....		43.728
0345	CONTRACTS COORDINATOR.....		53.268
0311	PROJECTS ADMINISTRATOR.....		83.112
0308	STAFF ASSISTANT.....		36.036
0303	ADMINISTRATIVE ASSISTANT III.....		32.856
0302	ADMINISTRATIVE ASSISTANT II.....		27.276
0301	ADMINISTRATIVE ASSISTANT I.....		24.852
0190	ACCOUNTING TECHNICIAN II.....		29.940
0123	FISCAL ADMINISTRATOR.....		60.060
SECTION TOTAL.....			

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

CURB AND GUTTER REPAIR-3085

9539 CEMENT MIXER.....	1	27.55H
9539 CEMENT MIXER.....	4	26.65H
9539 CEMENT MIXER.....	59.160H	26.65H
8323 DISPATCHER-CONCRETE.....	1	26.65H
8320 MATERIALS DISPATCHER.....	1	26.65H
8258 DISTRICT CONCRETE SUPERVISOR.....	9	31.50H
7635 FOREMAN OF HOISTING ENGINEERS.....	1	36.05H
7633 HOISTING ENGINEER (CLASS II).....	3	30.75H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	26.20H
7183 MOTOR TRUCK DRIVER.....	3	24.70H
7183 MOTOR TRUCK DRIVER.....	8.160H	24.70H
4437 FOREMAN OF CEMENT FINISHERS.....	3	31.00H
4435 CEMENT FINISHER (AS CREW FOREMAN).....	5	31.00H
4435 CEMENT FINISHER (AS CREW FOREMAN).....	2.040H	31.00H
4434 CEMENT FINISHER APPRENTICE.....	1	27.00H
4434 CEMENT FINISHER APPRENTICE.....	2	24.00H
SECTION TOTAL.....	35	3,927,408

MFT PAVEMENT MAINTENANCE-3087

9464 ASPHALT HELPER.....	95	26.65H
9464 ASPHALT HELPER.....	68.340H	26.65H
9463 ASPHALT TAMPER.....	4	26.72H
9462 ASPHALT SMOOTHER.....	6	26.72H
9461 ASPHALT RAKER.....	4	26.92H
8322 DISPATCHER-ASPHALT.....	8	26.65H
8320 MATERIALS DISPATCHER.....	3	26.65H
8257 DISTRICT ASPHALT SUPERVISOR.....	9	4,825.60M
8248 ASPHALT FOREMAN.....	25	27.55H
8243 GENERAL FOREMAN OF LABORERS.....	1	4,891.47M
7637 SUPERINTENDENT OF HOISTING ENGINEERS.....	1	6,812.00M
7635 FOREMAN OF HOISTING ENGINEERS.....	2	36.05H
7633 HOISTING ENGINEER.....	1	32.05H
7633 HOISTING ENGINEER.....	13	30.75H
7633 HOISTING ENGINEER (CLASS II).....	21.760H	30.75H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	26.20H
7183 MOTOR TRUCK DRIVER.....	5	24.95H
7183 MOTOR TRUCK DRIVER.....	22	24.70H
7183 MOTOR TRUCK DRIVER.....	28.060H	24.70H
SECTION TOTAL.....	200	14,222,101
DIVISION TOTAL.....	311	22,582,638

LESS TURNOVER.....	1,677,090
TOTAL.....	\$20,905,549

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 472,954
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,094
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,254
.0020 OVERTIME.....	16,500
*2075.0000 FOR PERSONAL SERVICES.....	495,802
.0130 POSTAGE.....	220
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	58,000
.0144 ENGINEERING AND ARCHITECTURE.....	30,000
.0148 TESTING AND INSPECTING.....	2,420
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0157 RENTAL OF EQUIPMENT.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0169 TECHNICAL MEETING COSTS.....	7,590
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,760
.0190 TELEPHONE-CENTREX BILLING.....	5,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2075.0100 FOR CONTRACTUAL SERVICES.....	118,490
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,000
.0245 REIMBURSEMENT TO TRAVELERS.....	800
*2075.0200 FOR TRAVEL.....	2,800
.0340 MATERIAL AND SUPPLIES.....	3,630
.0345 APPARATUS AND INSTRUMENTS.....	3,850
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,300
*2075.0300 FOR COMMODITIES AND MATERIALS.....	10,780
*BUDGET LEVEL TOTAL.....	\$ 627,872
*DEPARTMENT TOTAL.....	\$43,253,516

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3255			
9679	DEPUTY COMMISSIONER.....	1	\$ 101,988
5689	WATER CONSERVATION ENGINEER.....	1	74,592
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	83,088
5632	COORDINATING ENGINEER II.....	1	95,904
1191	CONTRACT ADMINISTRATOR.....	1	83,112
0833	PERSONAL COMPUTER OPERATOR I.....	1	31,356
0308	STAFF ASSISTANT.....	1	57,336
SCHEDULE SALARY ADJUSTMENTS.....			1,668
SECTION TOTAL.....		7	528,044
ENGINEERING SERVICES-3260			
6145	ENGINEERING TECHNICIAN VI.....	1	65,904
6144	ENGINEERING TECHNICIAN V.....	1	65,904
6144	ENGINEERING TECHNICIAN V.....	1	49,884
6143	ENGINEERING TECHNICIAN IV.....	1	57,336
6143	ENGINEERING TECHNICIAN IV.....	1	54,744
6143	ENGINEERING TECHNICIAN IV.....	1	48,276
6143	ENGINEERING TECHNICIAN IV.....	1	43,392
6143	ENGINEERING TECHNICIAN IV.....	2	36,036
6135	FIELD SERVICE DIRECTOR.....	1	83,112
5630	COORDINATING ENGINEER I.....	1	89,868
5615	CIVIL ENGINEER V.....	1	78,024
5614	CIVIL ENGINEER IV.....	1	71,388
SCHEDULE SALARY ADJUSTMENTS.....			8,309
SECTION TOTAL.....		13	788,213
CAPITAL PROJECTS-3265			
6054	MECHANICAL ENGINEER IV.....	1	65,352
5636	ASSISTANT PROJECT DIRECTOR.....	1	78,024
5630	COORDINATING ENGINEER I.....	1	81,516
5620	STRUCTURAL ENGINEER IV.....	1	71,388
5616	SUPERVISING ENGINEER.....	1	71,388
5614	CIVIL ENGINEER IV.....	1	68,352
0311	PROJECTS ADMINISTRATOR.....	1	78,024
SCHEDULE SALARY ADJUSTMENTS.....			4,826
SECTION TOTAL.....		7	518,870
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	2	65,904
6144	ENGINEERING TECHNICIAN V.....	1	65,904
6144	ENGINEERING TECHNICIAN V.....	1	41,436
5630	COORDINATING ENGINEER I.....	1	86,832
5615	CIVIL ENGINEER V.....	1	62,616
SCHEDULE SALARY ADJUSTMENTS.....			6,852
SECTION TOTAL.....		6	395,448
DIVISION TOTAL.....		33	2,231,575
LESS TURNOVER.....			210,344
TOTAL.....			\$ 2,021,231

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

Code	Amounts <u>Appropriated</u>
87/1010	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,035,948
.0011 CONTRACT WAGE INCREMENT-SALARY.....	87,497
.0015 SCHEDULE SALARY ADJUSTMENTS.....	99,879
.0020 OVERTIME.....	100,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2015.0000 FOR PERSONAL SERVICES.....	<u>8,373,324</u>
.0130 POSTAGE.....	750,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.TION FUNCTIONS.....	40,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,115,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	437,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDEO WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	70,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	107,420
FOR THE RENTAL AND MAINTENANCE OF DATA	
PRCESSING, OFFICE AUTOMATIDN AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	23,510
.0157 RENTAL OF EQUIPMENT.....	37,200
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,165
.0169 TECHNICAL MEETING COSTS.....	4,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	12,200
.0190 TELEPHONE-CENTREX BILLING.....	60,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>6,673,495</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	219,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	5,000
*2015.0200 FOR TRAVEL.....	<u>229,000</u>
.0340 MATERIAL AND SUPPLIES.....	23,500
.0348 BOOKS AND RELATED MATERIALS.....	1,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	26,000
*2015.0300 FOR COMMODITIES AND MATERIALS..	<u>50,700</u>
.0422 OFFICE MACHINES.....	11,400
.0424 FURNITURE AND FURNISHINGS.....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	250,000
*2015.0400 FOR EQUIPMENT.....	<u>263,400</u>
.0952 CLAIMS AGAINST WATER FUND.....	<u>215,000</u>
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>215,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	9,500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	2,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>18,500</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 15,823,419</u>

200-WATER FUND

BUREAU OF WATER TREATMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3340			
9679	DEPUTY COMMISSIONER.....	1	\$ 97,332
5566	ENGINEER OF WATER PURIFICATION.....	1	96,504
5536	DIRECTOR OF WATER RESEARCH AND DEVELOPMENT.....	1	83,088
5532	WATER CHEMIST II.....	1	54,804
0831	PERSONAL COMPUTER OPERATOR III.....	1	36,036
0313	ASSISTANT COMMISSIONER.....	1	86,520
0311	PROJECTS ADMINISTRATOR.....	1	83,088
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	69,036
0308	STAFF ASSISTANT.....	1	60,060
0302	ADMINISTRATIVE ASSISTANT II..... SCHEDULE SALARY ADJUSTMENTS.....	1	45,456
		10	1,321
			713,245

OPERATION AND MAINTENANCE
WATER FILTRATION PLANT-3345

9593	STATION LABORER.....	8	2,440.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,900.00M
7775	STATIONARY FIREMAN.....	5	23.39H
7775	STATIONARY FIREMAN.....	400H	23.39H
7747	CHIEF OPERATING ENGINEER.....	1	6,867.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	36.32H
7743	OPERATING ENGINEER, GROUP A.....	22	33.02H
7741	OPERATING ENGINEER, GROUP C.....	27	31.36H
6676	FOREMAN OF MACHINISTS.....	1	32.36H
6674	MACHINIST.....	3	30.61H
6332	PRINCIPAL STOREKEEPER.....	1	28.572
6115	WATER QUALITY TECHNICIAN V.....	2	59.916
6114	WATER QUALITY TECHNICIAN IV.....	1	54,804
6114	WATER QUALITY TECHNICIAN IV.....	1	40,884
5534	WATER CHEMIST IV.....	1	65,352
5533	WATER CHEMIST III.....	1	54,804
5532	WATER CHEMIST II.....	2	54,804
5532	WATER CHEMIST II.....	3	49,656
5532	WATER CHEMIST II.....	1	45,084
5532	WATER CHEMIST II.....	1	40,884
5532	WATER CHEMIST II.....	1	38,940
5528	FILTRATION ENGINEER II.....	1	59,916
5528	FILTRATION ENGINEER II.....	1	54,804
5528	FILTRATION ENGINEER II.....	2	42,876
5520	FILTRATION ENGINEER V.....	3	78,024
5520	FILTRATION ENGINEER V.....	1	74,592
5520	FILTRATION ENGINEER V.....	1	65,352
5520	FILTRATION ENGINEER V.....	1	57,336
5519	FILTRATION ENGINEER IV.....	5	71,388
5518	FILTRATION ENGINEER III.....	2	65,352
5518	FILTRATION ENGINEER III.....	1	62,616
5518	FILTRATION ENGINEER III.....	1	57,336
5518	FILTRATION ENGINEER III.....	2	47,328
5517	CHIEF FILTRATION ENGINEER.....	1	95,904
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	81,516
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6,266.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	33.65H
5035	ELECTRICAL MECHANIC.....	18	31.65H
5033	ELECTRICAL MECHANIC B.....	5	4,288.00M
4776	FOREMAN OF STEAMFITTERS.....	1	35.00H
4774	STEAMFITTER.....	5	33.00H
4754	PLUMBER.....	1	33.75H
4634	PAINTER (SUB-FOREMAN).....	1	30.39H
4634	PAINTER.....	4	28.60H
4301	CARPENTER.....	1	30.47H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,898.00M
4223	CUSTODIAL WORKER.....	3	2,358.00M
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	41,436
1817	HEAD STOREKEEPER.....	1	29,940
0826	PRINCIPAL TYPIST.....	1	29,940
0308	STAFF ASSISTANT.....	1	43,392

200-WATER FUND

BUREAU OF WATER TREATMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
WATER FILTRATION PLANT-3345 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,628
	VACATION RELIEF.....		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		26,019
	SECTION TOTAL.....	162	9,756,237
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3360			
9593	STATION LABORER.....	12	2,440.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,900.00M
7775	STATIONARY FIREMAN.....	5	23.39H
7747	CHIEF OPERATING ENGINEER.....	400H	23.39H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	6,867.47M
7743	OPERATING ENGINEER, GROUP A.....	9	36.32H
7741	OPERATING ENGINEER, GROUP C.....	33	33.02H
6676	FOREMAN OF MACHINISTS.....	41	31.36H
6674	MACHINIST.....	1	32.36H
6331	SENIOR STOREKEEPER.....	5	30.61H
5534	WATER CHEMIST IV.....	1	27.276
5533	WATER CHEMIST III.....	1	65,352
5532	WATER CHEMIST II.....	6	52,224
5532	WATER CHEMIST II.....	2	54,804
5528	FILTRATION ENGINEER II.....	3	42,876
5528	FILTRATION ENGINEER II.....	1	59,916
5520	FILTRATION ENGINEER V.....	2	45.084
5520	FILTRATION ENGINEER V.....	1	42.876
5520	FILTRATION ENGINEER V.....	1	78.024
5520	FILTRATION ENGINEER V.....	1	71.388
5520	FILTRATION ENGINEER V.....	1	60.060
5519	FILTRATION ENGINEER IV.....	1	57,336
5519	FILTRATION ENGINEER IV.....	3	71.388
5519	FILTRATION ENGINEER IV.....	1	68,352
5519	FILTRATION ENGINEER IV.....	2	52.224
5518	FILTRATION ENGINEER III.....	3	65,352
5518	FILTRATION ENGINEER III.....	1	59,916
5518	FILTRATION ENGINEER III.....	2	47.328
5517	CHIEF FILTRATION ENGINEER.....	1	95,904
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	83,088
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6,266.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	33.65H
5035	ELECTRICAL MECHANIC.....	20	31.65H
5033	ELECTRICAL MECHANIC B.....	5	4,288.00M
4776	FOREMAN OF STEAMFITTERS.....	1	35.00H
4774	STEAMFITTER.....	9	33.00H
4754	PLUMBER.....	1	33.75H
4636	FOREMAN OF PAINTERS.....	1	32.18H
4634	PAINTER.....	5	28.60H
4303	FOREMAN OF CARPENTERS.....	1	32.47H
4301	CARPENTER.....	1	30.47H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,898.00M
4223	CUSTODIAL WORKER.....	8	2,358.00M
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	37.764
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,040
0430	CLERK III.....	1	29,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,456
	VACATION RELIEF.....		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		19,416
	SECTION TOTAL.....	205	12,205,022
	DIVISION TOTAL.....	377	22,674,504
	LESS TURNOVER.....		2,411,053
	TOTAL.....		\$20,263,451

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER PUMPING**

Code	Amounts <u>Appropriated</u>
87/1030	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 16,862,932
.0012 CONTRACT WAGE INCREMENT-PR.....	382,372
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,200
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	395,000
.0025 VACATION RELIEF.....	164,215
.0026 SICK RELIEF.....	10,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	120,000
*2050.0000 FOR PERSONAL SERVICES.....	<u>18,943,719</u>
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,383,350
.0148 TESTING AND INSPECTING.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT.....	42,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,495,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,210,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000
.0169 TECHNICAL MEETING COSTS.....	9,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	8,000
.0190 TELEPHONE-CENTREX BILLING.....	45,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2050.0100 FOR CONTRACTUAL SERVICES.....	<u>9,238,350</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,000
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>6,500</u>
*2050.0200 FOR TRAVEL.....	<u>10,500</u>
.0314 FUEL OIL.....	1,235,000
.0330 FOOD.....	125,000
.0340 MATERIAL AND SUPPLIES.....	650,000
.0345 APPARATUS AND INSTRUMENTS.....	30,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
.0360 REPAIR PARTS AND MATERIALS.....	<u>565,000</u>
*2050.0300 FOR COMMODITIES AND MATERIALS.....	<u>2,614,000</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0424 FURNITURE AND FURNISHINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT.....	60,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	23,500
*2050.0400 FOR EQUIPMENT.....	<u>100,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	80,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	550,000
*2050.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>630,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$31,536,569</u>
*DEPARTMENT TOTAL.....	<u>191,821,118</u>

200-WATER FUND

BUREAU OF WATER PUMPING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION-3465**SUPERVISORY AND CLERICAL-4340**

9679 DEPUTY COMMISSIONER.....	1	\$ 96.504
6088 ENGINEER OF ELECTRIC PUMPING.....	1	71.388
6087 ENGINEER OF WATER PUMPING.....	1	91.908
6086 ASSISTANT ENGINEER OF WATER PUMPING.....	1	81.516
6054 MECHANICAL ENGINEER IV.....	1	71.388
1575 VOUCHER COORDINATOR.....	1	37.764
1575 VOUCHER COORDINATOR.....	1	32.856
0832 PERSONAL COMPUTER OPERATOR II.....	1	24.852
0638 SENIOR PRGRAMMER/ANALYST.....	1	52.224
0432 SUPERVISING CLERK.....	1	32.856
0430 CLERK III.....	1	24.852
0313 ASSISTANT COMMISSIONER.....	1	81.516
0308 STAFF ASSISTANT.....	1	43.392
SCHEDULE SALARY ADJUSTMENTS.....		6,281
SUB-SECTION TOTAL.....	13	749,297

OPERATIONS SUPPORT-4345

7183 MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		25.15H
7183 MOTOR TRUCK DRIVER.....	1	24.70H
6677 MACHINIST SUB-FOREMAN.....	2	32.36H
6674 MACHINIST.....	19	30.61H
5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	33.65H
5035 ELECTRICAL MECHANIC.....	16	31.65H
4776 FOREMAN OF STEAMFITTERS.....	1	35.00H
4774 STEAMFITTER.....	15	33.00H
4634 PAINTER.....	8	28.60H
4401 BRICKLAYER.....	1	29.30H
4301 CARPENTER.....	1	30.47H
SUB-SECTION TOTAL.....	65	4,140,446

MAINTENANCE AND OPERATING METHODS-4347

6143 ENGINEERING TECHNICIAN IV.....	1	60.060
6055 MECHANICAL ENGINEER V.....	1	74.592
6054 MECHANICAL ENGINEER IV.....	1	71.388
6054 MECHANICAL ENGINEER IV.....	1	52.224
6053 MECHANICAL ENGINEER III.....	1	65.352
6052 MECHANICAL ENGINEER II.....	2	59.916
6052 MECHANICAL ENGINEER II.....	1	54.804
6052 MECHANICAL ENGINEER II.....	1	45.084
5814 ELECTRICAL ENGINEER IV.....	1	71.388
5690 WATER ENGINEER.....	1	83.088
SCHEDULE SALARY ADJUSTMENTS.....		2,919
SUB-SECTION TOTAL.....	11	700,731
SECTION TOTAL.....	89	5,580,474

PUMPING STATIONS-3468

9593 STATION LABORER.....	4	2.440.00M
7775 STATIONARY FIREMAN.....	24	23.39H
7775 STATIONARY FIREMAN.....		23.39H
7747 CHIEF OPERATING ENGINEER.....	8	6,867.47M
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	31	36.32H
7743 OPERATING ENGINEER, GROUP A.....	35	33.02H
7741 OPERATING ENGINEER, GROUP C.....	86	31.36H
7741 OPERATING ENGINEER, GROUP C.....		31.36H
7705 BOILER WASHER.....	2	23.39H
4223 CUSTODIAL WORKER.....	17	2.358.00M
VACATION RELIEF.....		148,329
SECTION TOTAL.....	207	12,802,666

200-WATER FUND

BUREAU OF WATER PUMPING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUNNELS AND CRIBS-3475			
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	60.060
7398	DECK HAND.....	2	23.04H
7398	DECK HAND.....		23.04H
7357	MARINE PILOT.....	1	33.28H
7353	MARINE ENGINEER.....	1	33.28H
7353	MARINE ENGINEER.....		33.28H
	VACATION RELIEF.....		15.886
	SECTION TOTAL.....	5	305.731
	DIVISION TOTAL.....	301	18,698.871
	LESS TURNOVER.....		1,662.524
	TOTAL.....		\$17,036.347
	DEPARTMENT TOTAL.....	2,236	128,351,898
	LESS TURNOVER.....		12,475.640
	TOTAL.....		116,876,258

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 4,524,000
.0038 WORK STUDY/CD-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	100,000
.0039 TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	17,770
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	5,056,476
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	196,920
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	4,250,000
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	125,884
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	3,929,000
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	731,000
.0057 FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	147,808
.0070 PROGRAMS..... FOR PERSONAL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	121,519
.0121 THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	585,000
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	1,047,243
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	500,000
.0142 ACCOUNTING AND AUDITING.....	110,000
.0145 LEGAL EXPENSES..... EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-	200,000
.0168 SHIP PROGRAM..... FOR THE COST OF INSURANCE PREMIUMS	160,000
.0172 AND EXPENSES..... FOR CONTRACTUAL SERVICES.....	600,000
*2005.0100	3,202,243

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0901	INTEREST ON JUDGMENTS.....	10,000
.0902	FOR INTEREST ON BONDS..... FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER	47,471,402
.0904	LEGAL EXPENSES..... FOR PAYMENT TO METROPOLITAN SANITARY	650,000
.0905	DISTRICT FOR WASTEWATER SERVICES..... FOR REDEMPTION OF WATER REVENUE BONDS	6,500,000
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS. CLAIMS FOR DAMAGES AND LIABILITIES	20,934,094
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL..... FOR PAYMENT OF WATER PIPE EXTENSION	275,000
.0958	CERTIFICATES..... COST INCIDENTAL TO ISSUING WATER	200,000
.0959	REVENUE BONDS..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY	75,000
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	466,332
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	76,581,828
.9027	SECURITY TAX.....	50,627
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR PAYMENT OF MEMBERSHIP IN THE	1,121,367
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... FOR TRANSFER OUT TO THE 509-NOTE	1,206,994
.9530	REDEMPTION AND INTEREST FUND.....	1,552,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL..... TO REIMBURSE CORPORATE FUND FOR PROVI-	1,552,000
.9610	SION FOR PENSION..... TO REIMBURSE CORPORATE FUND FOR EX-	11,536,061
	PENSES FOR MUNICIPAL SERVICES. CHARGE-	
.9611	ABLE TO WATER FUND..... TO REIMBURSE CORPORATE FUND FOR	9,965,813
.9624	FIRE DEPARTMENT SALARIES..... TO REIMBURSE CORPORATE FUND FOR POLICE	5,536,563
.9625	DEPARTMENT SALARIES..... TO REIMBURSE CORPORATE FUND FOR	16,609,689
	EXPENSES IN STREETS & SANITATION.....	
*2005.9600	FOR REIMBURSEMENTS.....	3,321,938
		46,970,064
	*BUDGET LEVEL TOTAL.....	<u>148,713,506</u>
	*FUND TOTAL.....	<u>370,331,000</u>

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010	Amounts <u>Appropriated</u>
Code	
*2230.0000 FOR PERSONAL SERVICES.....	<u>361,936</u>
*2230.8000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>30,000</u>
 *BUDGET LEVEL TOTAL..... \$ <u>391,936</u>	

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000 FOR PERSONAL SERVICES.....	<u>94,601</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,250</u>
*2265.0300 FOR COMMODITIES AND MATERIALS..... TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT .9035 THERETO.....	<u>2,250</u> <u>214,600</u>
*2265.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>214,600</u>
 *BUDGET LEVEL TOTAL..... \$ <u>311,451</u>	
 *DEPARTMENT TOTAL..... \$ <u>703,387</u>	

300-VEHICLE TAX FUND

CITY CLERK

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,266,520
.0011 CONTRACT WAGE INCREMENT-SALARY.....	29,632
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,982
.0020 OVERTIME.....	50,000
.0055 EXTRA HIRE.....	170,000
*2005.0000 FOR PERSONAL SERVICES.....	3,549,134
.0130 POSTAGE.....	565,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND DTHER THIRD PARTY BENEFIT AGREEMENT	180,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	66,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0157 RENTAL OF EQUIPMENT.....	24,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,500
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS...	7,700
.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,023,400
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	23,000
*2005.0200 FOR TRAVEL.....	23,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	685,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	210,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	895,000
=BUDGET LEVEL TOTAL.....	\$ 5,490,534

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025			
9684 DEPUTY DIRECTOR.....		1	\$ 92,700
9684 DEPUTY DIRECTOR.....		1	81,516
1912 PROJECT COORDINATOR.....		1	65,904
1749 DIRECTOR OF PROGRAM SERVICES.....		1	60,060
1614 LEGISLATIVE ASSISTANT II.....		2	29,940
0729 INFORMATION COORDINATOR.....		1	65,904
0661 DATA ENTRY CLERK.....		3,060H	10.34H
0442 DIRECTOR OF LICENSE ISSUANCE.....		1	65,904
0442 DIRECTOR OF LICENSE ISSUANCE.....		1	54,744
0433 SUPERVISOR OF LICENSE ISSUANCE.....		1	60,060
0433 SUPERVISOR OF LICENSE ISSUANCE.....		1	57,336
0433 SUPERVISOR OF LICENSE ISSUANCE.....		1	47,628
0432 SUPERVISING CLERK.....		1	49,884
0432 SUPERVISING CLERK.....		1	47,628
0431 CLERK IV.....		1	28,572
0308 STAFF ASSISTANT.....		2	39,552
0308 STAFF ASSISTANT.....		2	36,036
0303 ADMINISTRATIVE ASSISTANT III.....		1	34,416
0302 ADMINISTRATIVE ASSISTANT II.....		1	28,572
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	41,436
0235 PAYMENT SERVICES REPRESENTATIVE.....		4	39,552
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	37,764
0235 PAYMENT SERVICES REPRESENTATIVE.....		6	36,036
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	34,416
0235 PAYMENT SERVICES REPRESENTATIVE.....		9	32,856
0235 PAYMENT SERVICES REPRESENTATIVE.....		3	31,356
0235 PAYMENT SERVICES REPRESENTATIVE.....		2	29,940
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	28,572
0212 DIRECTOR OF COLLECTION PROCESSING.....		1	79,344
SCHEDULE SALARY ADJUSTMENTS.....			20,526
SECTION TOTAL.....		50	2,149,658

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030			
1912	PROJECT COORDINATOR.....	1	69.036
0665	SENIOR DATA ENTRY OPERATOR.....	1	41.436
0665	SENIOR DATA ENTRY OPERATOR.....	2	37.764
0665	SENIOR DATA ENTRY OPERATOR.....	1	34.416
0665	SENIOR DATA ENTRY OPERATOR.....	1	29.940
0665	SENIOR DATA ENTRY OPERATOR.....	1	28.572
0665	SENIOR DATA ENTRY OPERATOR.....	1	27.276
0664	DATA ENTRY OPERATOR.....	1	23.736
0609	COMPUTER APPLICATIONS ANALYST III.....	1	87.048
0432	SUPERVISING CLERK.....	1	47.628
0432	SUPERVISING CLERK.....	1	45.456
0432	SUPERVISING CLERK.....	1	39.552
0308	STAFF ASSISTANT.....	1	39.552
SCHEDULE SALARY ADJUSTMENTS.....			6,870
SECTION TOTAL.....		14	596,046
LICENSE COMPLIANCE UNIT-3035			
3092	PROGRAM DIRECTOR.....	1	79.584
1256	SUPERVISING INVESTIGATOR.....	1	49.884
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	52.260
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	37.764
0303	ADMINISTRATIVE ASSISTANT III.....	1	49.884
0303	ADMINISTRATIVE ASSISTANT III.....	2	41.436
0303	ADMINISTRATIVE ASSISTANT III.....	2	37.764
0303	ADMINISTRATIVE ASSISTANT III.....	2	36.036
0303	ADMINISTRATIVE ASSISTANT III.....	1	32.856
SCHEDULE SALARY ADJUSTMENTS.....			4,185
SECTION TOTAL.....		12	536,889
MAIL, MICROFILM, AND RECORDS-3040			
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	79.344
0691	REPROGRAPHICS TECHNICIAN IV.....	1	37.764
0664	DATA ENTRY OPERATOR.....	1	24.852
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	22.656
0432	SUPERVISING CLERK.....	1	41.436
0303	ADMINISTRATIVE ASSISTANT III.....	1	32.856
0302	ADMINISTRATIVE ASSISTANT II.....	1	43.392
0302	ADMINISTRATIVE ASSISTANT II.....	1	37.764
SCHEDULE SALARY ADJUSTMENTS.....			1,401
SECTION TOTAL.....		8	321,465
DIVISION TOTAL.....			
LESS TURNOVER.....			304,556
TOTAL.....			\$ 3,299,502

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COST RECOVERY AND COLLECTION-3160			
ADMINISTRATIVE HEARINGS-4704			
0311	PROJECTS ADMINISTRATOR.....	1	78,024
	SUB-SECTION TOTAL.....	1	78,024
	SECTION TOTAL.....	1	78,024
ACCCOUNTS RECEIVABLE-3161			
PROGRAM SUPPORT-4801			
0631	SENIOR DATA CONTROLLER.....	1	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		73
	SUB-SECTION TOTAL.....	1	37,837
VEHICLE IMPOUNDMENT-4803			
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,552
	SUB-SECTION TOTAL.....	2	81,252
CUSTOMER SERVICE-4804			
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,852
	SUB-SECTION TOTAL.....	1	24,852
	SECTION TOTAL.....	4	143,941
DIVISION TOTAL..... 19 745,390			
LESS TURNOVER..... 89,480			
TOTAL..... \$ 655,910			

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,171,208
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,086
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,164
.0020	OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS	600
.0039	TRAINEES.....	1,300
*2005.0000	FOR PERSONAL SERVICES.....	<u>1,186,358</u>
.0125	OFFICE AND BUILDING SERVICES.....	1,600
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	3,000
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	51,700
.0149	TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,100
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	1,200
.0154	COMMUNICATIONS HARDWARE.....	3,000
.0157	RENTAL OF EQUIPMENT.....	400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,500
.0169	TECHNICAL MEETING COSTS.....	6,900
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	200
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS.....	600
.0190	TELEPHONE-CENTREX BILLING.....	14,700
.0191	TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	1,700
.0197	OF EQUIPMENT/VOICEMAIL.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>99,800</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,200
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	<u>4,200</u>
.0348	BOOKS AND RELATED MATERIALS.....	1,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,000
*BUDGET LEVEL TOTAL.....		<u>\$ 1,304,358</u>

300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ENFORCEMENT ACTIONS-3055			
1691	CASE INTAKE CLERK.....	1	\$ 37,764
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	50,460
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	104,604
1650	DEPUTY CORPORATION COUNSEL.....	1	117,324
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,192
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,444
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,876
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	81,384
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,588
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	68,388
1631	LAW CLERK.....	21.850H	11.00H
1617	PARALEGAL II.....	1	41,436
1617	PARALEGAL II.....	1	37,764
1616	PARALEGAL I.....	1	29,940
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,276
0863	LEGAL SECRETARY.....	1	49,884
0863	LEGAL SECRETARY.....	1	36,036
SCHEDULE SALARY ADJUSTMENTS.....			
SECTION TOTAL.....			
19 1,280,558			
DIVISION TOTAL.....			
19 1,280,558			
LESS TURNOVER.....			
TOTAL.....			
105,186			
\$ 1,175,372			

300-VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

<u>Code</u>	<u>38/1005</u>	<u>Amounts Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 5,343,616	
.0182 GAS.....	630,031	
.0184 ELECTRICITY.....	953,312	
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>6,926,959</u>	
*BUDGET LEVEL TOTAL.....		<u>\$ 6,926,959</u>

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BIKE PROGRAM-3065			
3092	PROGRAM DIRECTOR.....	1	62,916
1403	CITY PLANNER III.....	1	38,940
1402	CITY PLANNER II.....	1	37,044
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,788
	SCHEDULE SALARY ADJUSTMENTS.....		972
	SECTION TOTAL.....	4	177,660
PLAN REVIEW/TRAFFIC SAFETY-3067			
6254	TRAFFIC ENGINEER IV.....	1	71,388
6143	ENGINEERING TECHNICIAN IV.....	1	45,456
5921	ASSISTANT CITY ENGINEER.....	1	80,004
5905	ASSISTANT CHIEF ENGINEER.....	1	93,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,925
	SECTION TOTAL.....	5	329,645
SPECIAL PROJECTS-3070			
6253	TRAFFIC ENGINEER III.....	1	65,352
6252	TRAFFIC ENGINEER II.....	1	45,084
6144	ENGINEERING TECHNICIAN V.....	1	57,336
6139	FIELD SUPERVISOR.....	1	54,744
0320	ASSISTANT TO THE COMMISSIONER.....	1	52,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,628
	SCHEDULE SALARY ADJUSTMENTS.....		2,121
	SECTION TOTAL.....	6	324,525
	DIVISION TOTAL.....	50	2,935,437
	LESS TURNOVER.....		299,851
	TOTAL.....		\$ 2,635,586

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

Code	84/1055	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,421,724	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	51,285	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,496	
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS	650,000	
.0039 TRAINEES.....	10,000	
*2055.0000 FOR PERSONAL SERVICES.....	6,176,505	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,000	
.0144 ENGINEERING AND ARCHITECTURE.....	200,000	
.0148 TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN-	2,000	
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE	8,000	
SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	10,000	
.0151 SERVICES.....	10,000	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	510,000	
*2055.0100 FOR CONTRACTUAL SERVICES.....	940,000	
.0340 MATERIAL AND SUPPLIES.....	10,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000	
*2055.0300 FOR COMMODITIES AND MATERIALS.....	13,000	
*BUDGET LEVEL TOTAL.....	\$ 7,129,505	

300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL STREETS-3185			
5614 CIVIL ENGINEER IV.....		4	\$ 71,388
5613 CIVIL ENGINEER III.....		1	52,224
5612 CIVIL ENGINEER II.....		1	59,916
5612 CIVIL ENGINEER II.....		1	42,876
1405 CITY PLANNER V.....		1	65,352
SCHEDULE SALARY ADJUSTMENTS.....			1,254
SECTION TOTAL.....		8	\$ 507,174
DIVISION TOTAL.....		8	\$ 507,174
LESS TURNOVER.....			32,966
TOTAL.....			\$ 474,208
DEPARTMENT TOTAL.....		546	\$ 34,923,302
LESS TURNOVER.....			2,753,591
TOTAL.....			\$32,169,611

300-VEHICLE TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 3,310,000
.0042 FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	3,624,617
.0045 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	144,720
.0049 FOR THE COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	2,789,994
.0051 FOR CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	92,450
.0052 FOR COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	3,374,000
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	534,000
.0057 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	106,000
.0070 FOR TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	14,055,781
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	110,000
.0138 FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	276,674
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	28,388
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	465,062
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	400,000
.0989 FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	5,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,094,336
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,499,336
FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	37,181
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX...	823,536
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	895,717

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	4,451,742
	TO REIMBURSE CORPORATE FUND FOR	
	PERSONAL SERVICES FOR COMMISSIONER'S	
	OFFICE, DEPARTMENT OF STREET AND	
.9612	SANITATION.....	637,601
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES OF POLICE OFFICERS ENGAGED IN	
.9613	REGULATING TRAFFIC.....	13,041,644
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	5,625,247
*2005.9600	FOR REIMBURSEMENTS.....	<u>23,756,234</u>
	*BUDGET LEVEL TOTAL.....	<u>\$40,672,130</u>
	*FUND TOTAL.....	<u>147,071,000</u>

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. (Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.)

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

	05/1005	Amounts Appropriated
Code *2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	<u>3,000,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
*2031.9500 FOR GENERAL PURPOSES-FINANCIAL.....	<u>10,210,000</u>
*BUDGET LEVEL TOTAL..... <u>\$ 10,210,000</u>	

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 45,600
*2032.0200 FOR TRAVEL.....	45,600
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	1,570,000
.0360 REPAIR PARTS AND MATERIALS.....	290,000
.0365 ELECTRICAL SUPPLIES.....	375,000
*2032.0300 FOR COMMODITIES AND MATERIALS..... FOR SERVICES PROVIDED BY THE DEPART-	2,236,500
.9402 MENT OF STREETS AND SANITATION..... FDR SERVICES PROVIDED BY THE	2,161,205
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
*2032.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,661,205
*BUDGET LEVEL TOTAL..... <u>\$ 4,943,305</u>	

TRAFFIC SIGNAL ENERGY COSTS

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
*2033.9500 FOR GENERAL PURPOSES-FINANCIAL.....	<u>3,000,000</u>
*BUDGET LEVEL TOTAL..... <u>\$ 3,000,000</u>	

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 480,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	31,500
.0157	RENTAL OF EQUIPMENT.....	2,000,000
*2046.0100	FOR CONTRACTUAL SERVICES.....	2,511,500
	.0340 MATERIAL AND SUPPLIES.....	668,370
*2046.0300	FOR COMMODITIES AND MATERIALS.....	668,370
	.0918 FOR REMOVAL OF STREET DIRT.....	1,580,700
*2046.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,580,700
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	4,128,819
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	6,128,819
	*BUDGET LEVEL TOTAL.....	\$10,889,389

SNOW AND ICE REMOVAL

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 220,000
.0157	RENTAL OF EQUIPMENT.....	2,261,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,000
*2047.0100	FOR CONTRACTUAL SERVICES.....	2,494,500
	.0340 MATERIAL AND SUPPLIES.....	6,756,072
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2047.0300	FOR COMMODITIES AND MATERIALS.....	6,761,072
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	6,593,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,860,000
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL.....	8,453,000
	*BUDGET LEVEL TOTAL.....	\$17,708,572
	*DEPARTMENT TOTAL.....	\$46,751,286

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS
STREET SIGN MAINTENANCE

Code	Amounts <u>Appropriated</u>
84/1045 .0340 MATERIAL AND SUPPLIES.....	\$ 980,000
*2046.0300 FOR COMMODITIES AND MATERIALS.....	980,000
*BUDGET LEVEL TOTAL..... \$ 980,000	

LANE LINE MAINTENANCE

Code	Amounts <u>Appropriated</u>
84/1045 .0157 RENTAL OF EQUIPMENT.....	\$ 120,000
*2047.0100 FOR CONTRACTUAL SERVICES.....	120,000
.0340 MATERIAL AND SUPPLIES.....	370,396
*2047.0300 FOR COMMODITIES AND MATERIALS.....	370,396
*BUDGET LEVEL TOTAL..... \$ 490,396	

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE**

84/1055 <u>Code</u>	<u>Amounts Appropriated</u>
.0157 RENTAL OF EQUIPMENT.....	\$ 900,000
*2052.0100 FOR CONTRACTUAL SERVICES.....	<u>900,000</u>
.0340 MATERIAL AND SUPPLIES.....	<u>824,559</u>
*2052.0300 FOR COMMODITIES AND MATERIALS..... FOR SERVICES PROVIDED BY THE DEPART-	<u>824,559</u>
.9402 MENT OF STREETS AND SANITATION..... FOR SERVICES PROVIDED BY THE	1,000,000
.9414 DEPARTMENT OF FLEET MANAGEMENT..... FOR SERVICES PROVIDED BY THE CHICAGO	789,415
.9415 DEPARTMENT OF TRANSPORTATION..... FOR SERVICES PROVIDED BY THE CHICAGO	5,059,217
*2052.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>6,848,632</u>
*BUDGET LEVEL TOTAL..... \$ 8,573,191	

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

Code	Amounts <u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT.....	\$ 1,010,000
*2076.0100 FOR CONTRACTUAL SERVICES.....	1,010,000
.0340 MATERIAL AND SUPPLIES.....	2,410,000
*2076.0300 FOR COMMODITIES AND MATERIALS..... FOR SERVICES PROVIDED BY THE	2,410,000
.9414 DEPARTMENT OF FLEET MANAGEMENT..... FOR SERVICES PROVIDED BY THE CHICAGO	2,000,000
.9415 DEPARTMENT OF TRANSPORTATION.....	13,951,147
*2076.9400 FOR SPECIFIC PURPOSE-GENERAL.....	15,951,147
 *BUDGET LEVEL TOTAL.....	 \$19,371,147
 *DEPARTMENT TOTAL.....	 <u>\$29,414,734</u>

310-MOTOR FUEL TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

<u>Code</u>	99/1005	Amounts
		<u>Appropriated</u>
		<u>\$ 4,281,000</u>
.0902 FOR INTEREST ON BONDS.....	.0912 FOR PAYMENT OF BONDS.....	<u>2,885,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....		<u>7,166,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 7,166,000</u>
	*FUND TOTAL.....	<u>\$86,332,000</u>

Amounts Added/Decreased	Line No.	Description	Amounts Added/Decreased	Line No.	Description
0005 SALARIES AND WAGES-ON PAYROLL	\$ 418,177		0011 CONTRACT WAGE INCREMENT-SALARY	2,835	
			0015 SCHEDULED SALARY ADJUSTMENTS	3,614	
			0020 OVERTIME	200	FOR THE EMPLOYMENT OF STUDENT AS
			0030 TRAINEES	600	FOR PROFESSIONAL AND TECHNICAL SERVICES
			0035 OFFICE AND BUILDING SERVICES	800	FOR DATA PROCESSING, WORD PROCESSING,
			0040 FOR REPORTING	19,000	FOR OTHER THIRD PARTY BENEFIT AGREEMENT
			0043 COURT REPORTING		FOR THE PURCHASE, LICENSING AND MAIN-
			0049 TENANCY OF SOFTWARE PRODUCTS	1,100	PUBLICATIONS AND REPRODUCTION-IN HOUSE
			0151 SERVICES	900	FOR THE RENTAL AND MAINTENANCE OF DATA
			0154 COMMUNICATIONS HARDWARE		PROCESSING, OFFICE AUTOMATION AND DATA
			0157 RENTAL OF EQUIPMENT	1,500	RENTAL OF EQUIPMENT
			0162 REPAIR MAINTENANCE OF EQUIPMENT	400	REPAIR MAINTENANCE OF EQUIPMENT
			0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	5,300	TECHNICAL MEETING COSTS
			0178 FREIGHT AND EXPRESS CHARGES	3,200	TELEPHONE-PAGERS AND TWO WAY RADIOS
			0186 TELEPHONE-CELLULAR MEETINGS	300	TELEPHONE-CENTER BILLING
			0190 TELEPHONE-CELLULAR MEETINGS	7,400	TELEPHONE-RELATIONSHIP CHARGES
			0194 TELEPHONE-MAINTEINANCE	900	TELEPHONE-MAINTENANCE AND REPAIR
			0197 OF EQUIPMENT/OFFICEMAIL	700	*2005.0100 FOR CONTRACTUAL SERVICES
			0245 REIMBURSEMENT TO TRAVELERS	1,000	*2005.0200 LOCAL TRAVEL
			0270 REIMBURSEMENT TO TRAVELER	300	*2005.0300 FOR STATIONERY AND RELATED MATERIALS
			0348 BOOKS AND RELATED MATERIALS	700	*2005.0350 OFFICE SUPPLIES
			0349 STATIONERY AND MATERIALS	6,300	*2005.0400 FOR EQUIPMENT
			0422 OFFICE MACHINES	300	0424 FURNITURE AND FURNISHINGS
			0424 FURNITURE AND FURNISHINGS	200	0426 OFFICE EQUIPMENT

DEPARTMENT OF LAW

31/1005

Date

314-SEWER FUND

OFFICE OF INSPECTOR GENERAL
314-SEWER FUND

03/1005

Amounts	Approved
0005 SALARIES AND WAGES-ON PAYROLL	\$ 178,378
0011 CONTRACT WAGE INCREASE-SALARY	2,229
0015 SCHEDULE SALARY ADJUSTMENTS	1,444
*2005 FOR PERSONAL SERVICES	182,051
0130 POSTAGE	500
FOR PROFESSIONAL AND TECHNICAL SERVICES	1,500
0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	325
FOR THE PURCHASE, LICENSING AND MAIN-	0149 TENANCY OF SOFTWARE PRODUCTS.
PUBLICATIONS AND REPRODUCTION-IN HOUSE	0151 SERVICES.
FOR THE RENTAL AND MAINTENANCE OF DATA	0154 COMMUNICATIONS HARDWARE.
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	0157 RENTAL OF EQUIPMENT.
0162 REPAIR MAINTENANCE OF EQUIPMENT	66,255
0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,544
0169 TECHNICAL MEETING COSTS	465
MAINTENANCE AND OPERATION-CITY OWNED	975
0176 VEHICLES.	190
0181 TELEPHONE-MOBILE AND PORTABLE PHONES	2,269
0186 TELEPHONE-PAGERS AND TWO WAY RADIOS	3,024
0189 TELEPHONE-NON-CENTREX BILLINGS	0190
0190 TELEPHONE-CENTREX BILLINGS	250
*2005 0100 FOR CONTACULAR SERVICES	82,777
0245 REIMBURSEMENT TO TRAVELERS	480
*2005 0200 GASOLINE	480
0320 MATERIAL AND SUPPLIES	2,540
0338 LICENSE STICKERS, TAGS AND PLATES	113
0340 MATERIAL AND SUPPLIES	6,500
0350 STATIONERY AND OFFICE SUPPLIES	13,653
*2005 0300 FOR COMMODITIES AND MATERIALS	125
0422 OFFICE MACHINES	125
*2005 0400 FOR EQUIPMENT	125
*2005 0700 FOR CONTINGENCIES	1,710
*2005 0700 FOR CONTINGENCIES	280,796

Positions and Salaries

No.	Rate	Code	Position

SEWER OPERATIONS-3025

1255 INVESTIGATOR	2 \$ 43,392	5	DIVISION TOTAL.....
1255 INVESTIGATOR	2 39,552	5	SCHEDULE SALARY ADJUSTMENTS
1254 INVESTIGATOR SPECIALIST	1 43,392	5	SECIDN TOTAL.....
LESS TURNDOVER			TOTAL.....
			\$ 179,822
			30,902

No.	Rate	Code	Position
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1254 INVESTIGATOR SPECIALIST	1 43,392	5	DIVISION TOTAL.....
1255 INVESTIGATOR	2 39,552	5	SCHEDULE SALARY ADJUSTMENTS
1255 INVESTIGATOR	2 \$ 43,392	5	SECIDN TOTAL.....
LESS TURNDOVER			TOTAL.....
			\$ 179,822
			30,902

314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020			
1643 ASSISTANT CORPORATION COUNSEL.....	1	\$ 64,440	
1643 ASSISTANT CORPORATION COUNSEL.....	1	59,856	
1643 ASSISTANT CORPORATION COUNSEL.....	1	46,788	
1617 PARALEGAL II.....	1	37,764	
0863 LEGAL SECRETARY.....	1	41,700	
SCHEDULE SALARY ADJUSTMENTS.....		870	
SECTION TOTAL.....	5	251,418	
EMPLOYMENT LITIGATION-3021			
1643 ASSISTANT CORPORATION COUNSEL.....	1	67,044	
1623 PARALEGAL II-LABOR.....	1	41,436	
0866 EXECUTIVE LEGAL SECRETARY.....	1	47,628	
SCHEDULE SALARY ADJUSTMENTS.....		954	
SECTION TOTAL.....	3	157,062	
LABOR-3027			
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	68,388	
0835 PERSONAL COMPUTER OPERATOR II-LABOR.....	1	26,040	
SCHEDULE SALARY ADJUSTMENTS.....		1,790	
SECTION TOTAL.....	2	96,218	
DIVISION TOTAL.....	10	504,698	
LESS TURNOVER.....		82,807	
TOTAL.....		\$ 421,781	

314-SEWER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

Code	38/1005	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	<u>\$ 316,494</u>
.0182 GAS.....	<u>85,024</u>
.0184 ELECTRICITY.....	<u>111,040</u>
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>512,558</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 512,558</u>

314-SEWER FUND

DEPARTMENT OF FLEET MANAGEMENT

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 936,065
.0012	CONTRACT WAGE INCREMENT-PR.....	23,401
.0020	OVERTIME.....	50,000
.0091	UNIFORM ALLOWANCE.....	3,300
*2035.0000	FOR PERSONAL SERVICES.....	<u>1,012,766</u>
.0315	MOTOR VEHICLE DIESEL FUEL.....	410,000
.0320	GASOLINE.....	86,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	<u>496,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 1,508,766</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3210			
7638	HOISTING ENGINEER-MECHANIC.....	9	\$ 35.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	36.05H
6676	FOREMAN OF MACHINISTS.....	1	32.36H
6674	MACHINIST.....	3	30.61H
6673	MACHINIST (AUTOMOTIVE).....	1	29.39H
SECTION TOTAL.....		15	1,030,363
DIVISION TOTAL.....		15	1,030,363
LESS TURNOVER.....			94,298
TOTAL.....			\$ 936,065

314-SEWER FUND

DEPARTMENT OF BUILDINGS

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 636,337
.0012 CONTRACT WAGE INCREMENT-PR.....	15,908
.0020 OVERTIME.....	1,000
*2005 .0000 FOR PERSONAL SERVICES.....	<u>653,245</u>
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	585
*2005 .0100 FOR CONTRACTUAL SERVICES.....	<u>585</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	8,200
*2005 .0200 FOR TRAVEL.....	<u>8,200</u>
*BUDGET LEVEL TOTAL.....	\$ 662,030

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING INSPECTION-3035			
2237 CHIEF PLUMBING INSPECTOR.....		1	\$ 7,498.00M
2233 PLUMBING INSPECTOR IN CHARGE.....		1	6,248.00M
2231 PLUMBING INSPECTOR.....		8	<u>6,078.00M</u>
SECTION TOTAL.....		10	<u>748,440</u>
DIVISION TOTAL.....		10	748,440
LESS TURNOVER.....			112,103
TOTAL.....			<u>\$ 636,337</u>

314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

Code		Amounts <u>Appropriated</u>
89/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$50,824,164
.0011 CONTRACT WAGE INCREMENT-SALARY.....		14,169
.0012 CONTRACT WAGE INCREMENT-PR.....		997,969
.0015 SCHEDULE SALARY ADJUSTMENTS.....		67,620
.0020 OVERTIME.....		1,650,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TD THE WORKERS COMPENSATION ACT..		875,000
*2005.0000 FOR PERSONAL SERVICES.....		<u>54,428,922</u>
.0130 POSTAGE.....		27,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		2,308,000
.0144 ENGINEERING AND ARCHITECTURE.....		17,000
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		267,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		56,000
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		50,000
.0157 RENTAL OF EQUIPMENT.....		8,004,040
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....		295,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		95,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		3,000
.0169 TECHNICAL MEETING COSTS.....		20,000
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....		385,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..		5,000
.0185 WASTE DISPOSAL SERVICES.....		3,200,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..		20,000
.0190 TELEPHONE-CENTREX BILLING.....		90,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....		44,000
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....		14,000
*2005.0100 FOR CONTRACTUAL SERVICES.....		<u>14,900,040</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..		75,000
.0245 REIMBURSEMENT TO TRAVELERS.....		<u>6,000</u>
*2005.0200 FOR TRAVEL.....		<u>81,000</u>
.0338 LICENSE STICKERS, TAGS AND PLATES.....		1,000
.0340 MATERIAL AND SUPPLIES.....		3,700,000
.0350 STATIONERY AND OFFICE SUPPLIES.....		60,000
.0360 REPAIR PARTS AND MATERIALS.....		400,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....		<u>4,161,000</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI		60,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....		120,000
.0422 OFFICE MACHINES.....		35,000
.0423 COMMUNICATION DEVICES.....		20,000
.0424 FURNITURE AND FURNISHINGS.....		25,000
.0440 MACHINERY AND EQUIPMENT.....		2,054,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		20,000
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....		50,500
*2005.0400 FOR EQUIPMENT.....		<u>2,384,500</u>

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	1,515,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	20,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	1,110,500
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,645,500</u>
	*BUDGET LEVEL TOTAL.....	<u>\$78,600,962</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE			
ADMINISTRATION-3005			
9989	COMMISSIONER OF SEWERS.....	1	\$ 122,508
9813	MANAGING DEPUTY COMMISSIONER.....	1	101,304
9679	DEPUTY COMMISSIONER.....	1	100,344
9679	DEPUTY COMMISSIONER.....	1	99,780
9679	DEPUTY COMMISSIONER.....	2	87,576
9660	FIRST DEPUTY COMMISSIONER.....	1	113,196
2976	EXECUTIVE ASSISTANT.....	1	62,916
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,276
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,852
0705	DIRECTOR PUBLIC AFFAIRS.....	1	69,036
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,884
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,392
0313	ASSISTANT COMMISSIONER.....	1	87,300
0313	ASSISTANT COMMISSIONER.....	1	78,024
0313	ASSISTANT COMMISSIONER.....	1	59,916
0308	STAFF ASSISTANT.....	1	60,060
0308	STAFF ASSISTANT.....	1	36,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,416
	SCHEDULE SALARY ADJUSTMENTS.....		5,415
	SECTION TOTAL.....	19	1,371,807

ADMINISTRATIVE SERVICES-3010

	FINANCIAL SERVICE-4010	
0665	SENIOR DATA ENTRY OPERATOR.....	1
0664	DATA ENTRY OPERATOR.....	1
0664	DATA ENTRY OPERATOR.....	1
0313	ASSISTANT COMMISSIONER.....	1
0313	ASSISTANT COMMISSIONER.....	1
0190	ACCOUNTING TECHNICIAN II.....	1
0190	ACCOUNTING TECHNICIAN II.....	1
0126	FINANCIAL OFFICER.....	1
0120	SUPERVISOR OF ACCOUNTING.....	1
0104	ACCOUNTANT IV.....	1
0104	ACCOUNTANT IV.....	1
0103	ACCOUNTANT III.....	1
0103	ACCOUNTANT III.....	1
0102	ACCOUNTANT II.....	1
0101	ACCOUNTANT I.....	2
	SCHEDULE SALARY ADJUSTMENTS.....	
	SUB-SECTION TOTAL.....	16
		798,731

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATIVE SERVICES-3010 - CONTINUED

CUSTOMER SERVICES/ SENIOR CITIZEN EXEMPTION-4016			
0665 SENIOR DATA ENTRY OPERATOR.....	1	34.416	
0664 DATA ENTRY OPERATOR.....	1	29.940	
0664 DATA ENTRY OPERATOR.....	1	27.276	
0664 DATA ENTRY OPERATOR.....	1	24.852	
0431 CLERK IV.....	1	41.436	
0430 CLERK III.....	1	32.856	
0425 SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	54.744	
0320 ASSISTANT TO THE COMMISSIONER.....	1	79.584	
0308 STAFF ASSISTANT.....	1	49.884	
0308 STAFF ASSISTANT.....	1	41.700	
SCHEDULE SALARY ADJUSTMENTS.....		1,548	
SUB-SECTION TOTAL.....	10	418,236	..
MANAGEMENT INFORMATION SYSTEMS-4017			
0635 SENIOR PROGRAMMER/ANALYST.....	1	52.224	
0625 CHIEF PROGRAMMER ANALYST.....	1	81.516	
0607 COMPUTER APPLICATIONS ANALYST II.....	1	65.352	
SCHEDULE SALARY ADJUSTMENTS.....		1,290	
SUB-SECTION TOTAL.....	3	200,382	
PERSONNEL ADMINISTRATION-4020			
1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	72.312	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	65.904	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	54.744	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	48.276	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	39.552	
0313 ASSISTANT COMMISSIONER.....	1	74.592	
0308 STAFF ASSISTANT.....	1	43.392	
SCHEDULE SALARY ADJUSTMENTS.....		2,111	
SUB-SECTION TOTAL.....	7	400,883	
TIMEKEEPING/PAYROLL-4025			
0431 CLERK IV.....	1	37.764	
0431 CLERK IV.....	1	31.356	
0431 CLERK IV.....	1	29.940	
0417 DISTRICT CLERK.....	1	41.436	
0417 DISTRICT CLERK.....	1	27.276	
0178 SUPERVISOR OF PAYROLLS.....	1	36.036	
0169 CHIEF TIMEKEEPER.....	1	49.884	
SCHEDULE SALARY ADJUSTMENTS.....		3,557	
SUB-SECTION TOTAL.....	7	257,249	
PROCUREMENT AND CONTRACTS-4030			
1855 DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	78.024	
1588 PROCUREMENT CONTROL OFFICER I.....	1	34.416	
1580 SUPERVISOR OF CONTRACTS.....	1	91.188	
1575 VOUCHER COORDINATOR.....	1	36.036	
1572 CHIEF CONTRACT EXPEDITER.....	1	47.628	
0398 ADMINISTRATIVE MANAGER.....	1	69.036	
0320 ASSISTANT TO THE COMMISSIONER.....	1	60.060	
0313 ASSISTANT COMMISSIONER.....	1	78.024	
0311 PROJECTS ADMINISTRATOR.....	1	65.352	
0308 STAFF ASSISTANT.....	1	49.884	
0308 STAFF ASSISTANT.....	1	43.728	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32.856	
0302 ADMINISTRATIVE ASSISTANT II.....	1	29.940	
0301 ADMINISTRATIVE ASSISTANT I.....	1	29.940	
SCHEDULE SALARY ADJUSTMENTS.....		1,888	
SUB-SECTION TOTAL.....	14	748,000	
SECTION TOTAL.....	57	2,823,481	

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	99.780
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	4	89.028
5630	COORDINATING ENGINEER I.....	1	89.868
5616	SUPERVISING ENGINEER.....	1	62.616
5614	CIVIL ENGINEER IV.....	2	71.388
0302	ADMINISTRATIVE ASSISTANT II.....	1	31.356
	SCHEDULE SALARY ADJUSTMENTS.....		1,368
	SUB-SECTION TOTAL.....	10	783,876
INSPECTION AND PERMITS-4040			
8316	CHIEF MASON INSPECTOR.....	1	5,945.33M
8315	MASON INSPECTOR.....	10	5,425.33M
6145	ENGINEERING TECHNICIAN VI.....	1	69.036
6143	ENGINEERING TECHNICIAN IV.....	1	39.552
6142	ENGINEERING TECHNICIAN III.....	1	39.552
5614	CIVIL ENGINEER IV.....	1	71.388
5613	CIVIL ENGINEER III.....	3	65.352
5612	CIVIL ENGINEER II.....	1	42.876
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	6,248.00M
2143	HOUSE DRAIN INSPECTOR.....	15	6,078.00M
0311	PROJECTS ADMINISTRATOR.....	1	57.336
0311	PROJECTS ADMINISTRATOR.....	1	54.744
0303	ADMINISTRATIVE ASSISTANT III.....	2	37.764
0302	ADMINISTRATIVE ASSISTANT II.....	2	37.764
0124	FINANCE OFFICER.....	1	65.352
	SCHEDULE SALARY ADJUSTMENTS.....		2,997
	SUB-SECTION TOTAL.....	42	2,681,345
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	65.904
6145	ENGINEERING TECHNICIAN VI.....	1	49.884
6144	ENGINEERING TECHNICIAN V.....	1	52.260
6143	ENGINEERING TECHNICIAN IV.....	1	60.060
6143	ENGINEERING TECHNICIAN IV.....	1	36.036
6142	ENGINEERING TECHNICIAN III.....	1	41.436
6142	ENGINEERING TECHNICIAN III.....	5	39.552
6142	ENGINEERING TECHNICIAN III.....	3	34.416
6141	ENGINEERING TECHNICIAN II.....	2	32.856
6141	ENGINEERING TECHNICIAN II.....	2	24.852
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	65.904
5614	CIVIL ENGINEER IV.....	3	71.388
5613	CIVIL ENGINEER III.....	7	65.352
5613	CIVIL ENGINEER III.....	1	59.916
5612	CIVIL ENGINEER II.....	2	59.916
5612	CIVIL ENGINEER II.....	3	47.328
5612	CIVIL ENGINEER II.....	1	45.084
0826	PRINCIPAL TYPIST.....	1	29.940
0311	PROJECTS ADMINISTRATOR.....	1	78.024
	SCHEDULE SALARY ADJUSTMENTS.....		13,880
	SUB-SECTION TOTAL.....	38	1,948,196

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
	EXPANDED CONSTRUCTION-4057		
9583	SEWER LABORER.....	7	27.00H
9583	SEWER LABORER.....	18	26.65H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	74.592
8351	GENERAL SUPERINTENDENT OF SEWER LINING.....	1	84.984
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	81.516
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	27.75H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	36.05H
7633	HOISTING ENGINEER.....	13	32.05H
7631	HOISTING ENGINEER APPRENTICE.....	1	17.63H
6325	LABORER.....	2	14.36H
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	84.984
5614	CIVIL ENGINEER IV.....	3	71.388
5613	CIVIL ENGINEER III.....	3	65.352
5613	CIVIL ENGINEER III.....	1	62.616
5613	CIVIL ENGINEER III.....	1	59.916
5612	CIVIL ENGINEER II.....	3	47.328
5612	CIVIL ENGINEER II.....	2	42.876
4404	FOREMAN OF SEWER BRICKLAYERS.....	5	31.30H
4403	SEWER BRICKLAYER.....	5	29.30H
0308	STAFF ASSISTANT.....	1	39.552
	SCHEDULE SALARY ADJUSTMENTS.....		8,779
	SUB-SECTION TOTAL.....	71	4,191.835
	SECTION TOTAL.....	161	9,605.252

OPERATIONS-3020

	REPAIR AND MAINTENANCE ADMINISTRATION-4060		
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	6,812.00M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	27.70H
7110	EQUIPMENT SERVICES COORDINATOR.....	1	87.048
6305	SAFETY SPECIALIST.....	1	60.060
6305	SAFETY SPECIALIST.....	1	57.336
6305	SAFETY SPECIALIST.....	1	36.036
6123	SAFETY DIRECTOR.....	1	60.060
5985	GENERAL SUPERINTENDENT OF SEWERS.....	3	84.984
5633	PROJECT DIRECTOR.....	1	78.024
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	31.04H
1302	ADMINISTRATIVE SERVICES OFFICER I.....	1	69.036
0320	ASSISTANT TO THE COMMISSIONER.....	1	75.744
0320	ASSISTANT TO THE COMMISSIONER.....	1	66.660
0313	ASSISTANT COMMISSIONER.....	1	88.236
0311	PROJECTS ADMINISTRATOR.....	1	60.060
0311	PROJECTS ADMINISTRATOR.....	1	57.336
0308	STAFF ASSISTANT.....	1	43.728
0303	ADMINISTRATIVE ASSISTANT III.....	1	47.628
0303	ADMINISTRATIVE ASSISTANT III.....	1	45.456
0303	ADMINISTRATIVE ASSISTANT III.....	1	39.552
0303	ADMINISTRATIVE ASSISTANT III.....	1	37.764
0303	ADMINISTRATIVE ASSISTANT III.....	1	34.416
0302	ADMINISTRATIVE ASSISTANT II.....	1	31.356
	SCHEDULE SALARY ADJUSTMENTS.....		8,734
	SUB-SECTION TOTAL.....	25	1,540.796

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
	NORTH DISTRICT-4065		
9584	SEWER LABORER SUB FOREMAN.....	23	27.45H
9583	SEWER LABORER.....	72	26.65H
9532	STORES LABORER.....	2	26.65H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	74,592
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	81,516
8345	FOREMAN OF SEWER CLEANING.....	4	35.75H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	35.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	27.75H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	36.05H
7633	HOISTING ENGINEER.....	30	32.05H
7183	MOTOR TRUCK DRIVER.....	23	24.70H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	31.30H
4403	SEWER BRICKLAYER.....	31	29.30H
0430	CLERK III.....	1	32,856
0430	CLERK III.....	1	28,572
0417	DISTRICT CLERK.....	1	29,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		121
	SUB-SECTION TOTAL.....	203	11,678,563
	CENTRAL DISTRICT-4070		
9584	SEWER LABORER SUB FOREMAN.....	22	27.45H
9583	SEWER LABORER.....	79	26.65H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	5	74,592
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	81,516
8345	FOREMAN OF SEWER CLEANING.....	4	35.75H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	35.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	27.75H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	36.05H
7633	HOISTING ENGINEER.....	31	32.05H
7183	MOTOR TRUCK DRIVER.....	21	24.70H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	31.30H
4403	SEWER BRICKLAYER.....	29	29.30H
0430	CLERK III.....	1	37,788
0430	CLERK III.....	1	28,572
0417	DISTRICT CLERK.....	1	34,416
0320	ASSISTANT TO THE COMMISSIONER.....	1	72,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,764
	SCHEDULE SALARY ADJUSTMENTS.....		492
	SUB-SECTION TOTAL.....	206	11,903,064

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
SOUTH DISTRICT-4075			
9584	SEWER LABORER SUB FOREMAN.....	25	27.45H
9583	SEWER LABORER.....	1	27.00H
9583	SEWER LABORER.....	73	26.65H
9532	STORES LABORER.....	1	26.65H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	74.592
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	81.516
8345	FOREMAN OF SEWER CLEANING.....	4	35.75H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	4	35.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	27.75H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	36.05H
7633	HOISTING ENGINEER.....	33	32.05H
7183	MOTOR TRUCK DRIVER.....	26	24.70H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	31.30H
4403	SEWER BRICKLAYER.....	30	29.30H
0430	CLERK III.....	1	37.788
0417	DISTRICT CLERK.....	1	41.436
0304	ASSISTANT TO COMMISSIONER.....	1	72.312
0302	ADMINISTRATIVE ASSISTANT II.....	1	31.356
SUB-SECTION TOTAL.....		212	12,264,624
CITY-WIDE OPERATIONS-4080			
9584	SEWER LABORER SUB FOREMAN.....	5	27.45H
9583	SEWER LABORER.....	29	26.65H
9532	STORES LABORER.....	2	26.65H
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	81.516
8345	FOREMAN OF SEWER CLEANING.....	1	35.75H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	36.05H
7633	HOISTING ENGINEER.....	16	32.05H
7183	MOTOR TRUCK DRIVER.....	2	25.15H
7183	MOTOR TRUCK DRIVER.....	4	24.70H
4404	FOREMAN OF SEWER BRICKLAYERS.....	1	31.30H
4403	SEWER BRICKLAYER.....	6	29.30H
0417	DISTRICT CLERK.....	1	45.456
0320	ASSISTANT TO THE COMMISSIONER.....	1	76.092
SUB-SECTION TOTAL.....		72	4,234,716
SECTION TOTAL.....		718	41,621,763
INVENTORY CONTROL-3025			
9584	SEWER LABORER SUB FOREMAN.....	2	27.45H
9583	SEWER LABORER.....	1	26.65H
9532	STORES LABORER.....	8	26.65H
8320	MATERIALS DISPATCHER.....	1	26.65H
7111	SERVICE DRIVER.....		14.89H
4301	CARPENTER.....	1	30.47H
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	65.904
1805	STOCKHANDLER.....		18.828
0311	PROJECTS ADMINISTRATOR.....	1	82.248
SCHEDULE SALARY ADJUSTMENTS.....			633
SECTION TOTAL.....		15	866,600
DIVISION TOTAL.....		970	56,288,903
LESS TURNOVER.....			5,397,118
TOTAL.....			\$50,891,784

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE EMPLOYMENT OF STUDENT AS	\$ 1,907,000
.0039 TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	63,680
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	2,145,420
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	85,520
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,600,000
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	53,346
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	1,667,000
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	310,000
.0057 FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	62,690
.0070 PROGRAMS..... *2005.0000 FOR PERSONAL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	115,000 8,009,656
.0121 THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	100,000
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	166,591
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	17,424
.0142 ACCOUNTING AND AUDITING..... *2005.0100 FOR CONTRACTUAL SERVICES..... .0901 INTEREST ON JUDGMENTS..... FOR INTEREST ON WASTEWATER TRANSMISSION	60,000 344,015 2,000
.0903 REVENUE BONDS..... FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST, ON JUDGEMENT AND OTHER	35,004,288
.0904 LEGAL EXPENSES..... FOR REDEMPTION OF WASTEWATER TRANS-	481,000
.0910 MISSION REVENUE BONDS..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	14,940,000
.0934 THE CITY COUNCIL..... .0953 CLAIMS AGAINST SEWER FUND..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY	50,000 210,000
FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR... *2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	100,000 50,787,288

314 - SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	21,454
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	475,205
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>496,659</u>
	TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES	
.9148	MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	500,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>500,000</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	3,798,082
	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES.	
.9617	CHARGEABLE TO SEWER FUND.....	4,969,259
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	3,845,203
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	9,287,663
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	<u>2,236,737</u>
*2005.9600	FOR REIMBURSEMENTS.....	<u>24,136,944</u>
	TO REIMBURSE WATER FUND FOR EX-	
.9710	PENSES IN BUREAU OF WATER SERVICES.....	824,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	<u>824,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$85,098,562</u>
	*FUND TOTAL.....	<u>167,192,000</u>

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
STATE STREET OPERATION AND MAINTENANCE

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 602,237
.0012 CONTRACT WAGE INCREMENT-PR.....	15,055
.0020 OVERTIME.....	150,000
*2010.0000 FOR PERSONAL SERVICES.....	767,292
.0340 MATERIAL AND SUPPLIES.....	30,869
*2010.0300 FOR COMMODITIES AND MATERIALS.....	30,869
*BUDGET LEVEL TOTAL.....	\$ 798,181

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET-3063			
8244 FOREMAN OF LABORERS.....		1	\$ 27.55H
8243 GENERAL FOREMAN OF LABORERS.....		1	4,891.47M
6324 LABORER.....		12	23.27H
SECTION TOTAL.....		14	684,550
DIVISION TOTAL.....		14	684,550
LESS TURNOVER.....			82,313
TOTAL.....			\$ 602,237

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

<i>Code</i>		<i>Amounts Appropriated</i>
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE 9055 STATE STREET.....	\$ 1,243,839
*2075.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,243,839</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,243,839</u>
	.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 10,000
	*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>10,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 10,000</u>
	*FUND TOTAL.....	<u>\$ 2,052,000</u>

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,645,710
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,574,804
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	76,352
.0184 ELECTRICITY.....	<u>134,206</u>
*2015.0100 FOR CONTRACTUAL SERVICES.....	3,431,072
.0313 CLEANING AND SANITATION SUPPLIES.....	184,428
.0340 MATERIAL AND SUPPLIES.....	<u>260,000</u>
*2015.0300 FOR COMMODITIES AND MATERIALS.....	444,428
*BUDGET LEVEL TOTAL.....	\$ 3,875,500

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	<u>\$ 413,500</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>413,500</u>
 *BUDGET LEVEL TOTAL.....	
<u>\$ 413,500</u>	

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 224,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	224,000
 *BUDGET LEVEL TOTAL.....	
<u>\$ 224,000</u>	
 *FUND TOTAL.....	
<u>\$ 4,513,000</u>	

346-LIBRARY FUND-MAINTENANCE & OPERATION

346-LIBRARY FUND-MAINTENANCE & OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,213,764
.0010 SALARIES AND WAGES-ON VOUCHER.....	575,000
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,298
.0012 CONTRACT WAGE INCREMENT-PR.....	69,827
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,428
.0020 OVERTIME.....	160,000
.0091 UNIFORM ALLOWANCE.....	<u>40,467</u>
*2015.0000 FOR PERSONAL SERVICES.....	4,068,784
.0125 OFFICE AND BUILDING SERVICES.....	3,177,000
.0182 GAS.....	541,032
.0183 WATER.....	11,990
.0184 ELECTRICITY.....	3,115,611
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	<u>2,500</u>
*2015.0100 FOR CONTRACTUAL SERVICES.....	6,848,133
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	40,000
.0270 LOCAL TRANSPORTATION.....	<u>3,802</u>
*2015.0200 FOR TRAVEL.....	43,802
.0316 GAS-BOTTLED AND PROPANE.....	7,085
.0320 GASOLINE.....	708
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>416</u>
*2015.0300 FDR COMMODITIES AND MATERIALS.....	8,209
.0401 TOOLS LESS THAN OR EQUAL TO \$ 100.00/UNI	2,028
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	<u>6,760</u>
*2015.0400 FOR EQUIPMENT.....	8,788
*BUDGET LEVEL TOTAL.....	<u>\$ 10,977,716</u>

346-LIBRARY FUND-MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035			
	LIBRARY-4059		
7747	CHIEF OPERATING ENGINEER.....	2	\$ 6,867.47M
7743	OPERATING ENGINEER, GROUP A.....	6	33.02H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	33.65H
5035	ELECTRICAL MECHANIC.....	2	31.65H
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	79.584
4548	MANAGER OF BUILDINGS SERVICES.....	1	54.744
4548	MANAGER OF BUILDINGS SERVICES.....	1	52.260
4548	MANAGER OF BUILDINGS SERVICES.....	1	49.884
4303	FOREMAN OF CARPENTERS.....	1	32.47H
4301	CARPENTER.....	2	30.47H
4285	WINDOW WASHER.....	1	2,690.00M
4272	BRANCH CUSTODIAN I.....	1	2,483.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	3	2,898.00M
4223	CUSTODIAL WORKER.....	65.080H	9.73H
4223	CUSTODIAL WORKER.....	45	2,358.00M
4218	COORDINATOR OF SECURITY SERVICES.....	1	49.884
4218	COORDINATOR OF SECURITY SERVICES.....	1	45.456
4218	COORDINATOR OF SECURITY SERVICES.....	1	43.392
0303	ADMINISTRATIVE ASSISTANT III.....	1	45.456
	SCHEDULE SALARY ADJUSTMENTS.....		8,428
	SUB-SECTION TOTAL.....	72	3,459,359
	SECTION TOTAL.....	72	3,459,359
	DIVISION TOTAL.....	72	3,459,359
	LESS TURNOVER.....		237,167
	TOTAL.....		\$ 3,222,192

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$42,595,626
.0011 CONTRACT WAGE INCREMENT-SALARY.....	498,280
.0012 CONTRACT WAGE INCREMENT-PR.....	49,776
.0015 SCHEDULE SALARY ADJUSTMENTS.....	401,092
.0020 OVERTIME.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	43,564,774
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	208,029
.0130 POSTAGE.....	77,875
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	217,860
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	135,478
.0152 ADVERTISING.....	101,707
.0157 RENTAL OF EQUIPMENT.....	71,124
.0164 BOOKBINDING.....	126,703
.0165 GRAPHIC DESIGN SERVICES.....	12,968
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	265,954
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	156,820
.0169 TECHNICAL MEETING CDSTS.....	4,190
.0178 FREIGHT AND EXPRESS CHARGES.....	29,521
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	5,392
.0189 TELEPHONE NON-CENTREX BILLINGS.....	9,720
.0190 TELEPHONE-CENTREX BILLING.....	820,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	41,257
.0196 TELEPHONE-CIRCUITS.....	45,360
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	133,920
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,464,678
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,200
.0270 LOCAL TRANSPORTATION.....	10,815
*2005.0200 FOR TRAVEL.....	15,015
.0313 CLEANING AND SANITATION SUPPLIES.....	1,855
.0340 MATERIAL AND SUPPLIES.....	36,253
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,756
.0346 FOR AUDIO-VISUAL MATERIALS.....	175,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,044,017
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,422
.0365 ELECTRICAL SUPPLIES.....	12,801
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,273,104
.0401 TOLLS LESS THAN OR EQUAL TO \$100.00/UNI	1,723
*2005.0400 FOR EQUIPMENT.....	1,723
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	47,880
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	47,880
*BUDGET LEVEL TOTAL.....	\$47,367,174

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 129,204
9679	DEPUTY COMMISSIONER.....	1	91,572
9660	FIRST DEPUTY COMMISSIONER.....	1	122,508
7062	DIRECTOR OF MARKETING.....	1	79,344
5755	GRAPHIC ARTS SUPERVISOR.....	1	47,628
5743	GRAPHIC ARTIST III.....	1	36,036
5743	GRAPHIC ARTIST III.....	1	32,856
5739	VISUAL DISPLAY ARTIST.....	1	62,916
1575	VOUCHER COORDINATOR.....	2	45,456
1575	VOUCHER COORDINATOR.....	1	37,764
1575	VOUCHER COORDINATOR.....	1	36,036
1572	CHIEF CONTRACT EXPEDITER.....	1	43,392
1362	TRAINING TECHNICIAN II.....	1	32,856
1359	TRAINING OFFICER.....	1	52,260
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	89,208
1342	PERSONNEL ASSISTANT III.....	1	41,436
1342	PERSONNEL ASSISTANT III.....	1	37,764
1342	PERSONNEL ASSISTANT III.....	1	34,416
1302	ADMINISTRATIVE SERVICES OFFICER II.....	3	31,356
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,884
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,392
1179	MANAGER OF FINANCE.....	1	91,188
0709	VOLUNTEER SERVICES COORDINATOR.....	1	29,940
0703	PUBLIC RELATIONS REP III.....	1	43,392
0702	PUBLIC RELATIONS REP II.....	1	52,260
0701	PUBLIC RELATIONS REP I.....	1	36,036
0694	REPROGRAPHICS TECHNICIAN III.....	1	43,392
0694	REPROGRAPHICS TECHNICIAN III.....	1	34,416
0690	HELP DESK TECHNICIAN.....	1	32,856
0689	SENIOR HELP DESK TECHNICIAN.....	1	49,884
0689	SENIOR HELP DESK TECHNICIAN.....	1	39,552
0688	HELP DESK SUPERVISOR.....	1	52,260
0664	DATA ENTRY OPERATOR.....	1	32,856
0664	DATA ENTRY OPERATOR.....	1	23,736
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	54,744
0626	TELECOMMUNICATIONS SPECIALIST.....	1	41,436
0621	COMPUTER SUPPORT SPECIALIST.....	1	45,456
0621	COMPUTER SUPPORT SPECIALIST.....	1	41,436
0621	COMPUTER SUPPORT SPECIALIST.....	2	37,788
0621	COMPUTER SUPPORT SPECIALIST.....	2	37,764
0621	COMPUTER SUPPORT SPECIALIST.....	1	36,036
0621	COMPUTER SUPPORT SPECIALIST.....	3	34,416
0621	COMPUTER SUPPORT SPECIALIST.....	1	32,856
0618	LAN COORDINATOR III.....	1	62,916
0615	LAN COORDINATOR I.....	1	39,552
0607	COMPUTER APPLICATIONS ANALYST II.....	1	62,916
0606	COMPUTER APPLICATIONS ANALYST I.....	1	45,084
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	69,720
0574	LIBRARIAN III.....	1	59,916
0530	ASSISTANT DIRECTOR OF LIBRARY AND EXHIBITS.....	1	57,336
0527	LIBRARY DIVISION CHIEF.....	2	83,088
0431	CLERK IV.....	1	45,456
0431	CLERK IV.....	1	39,552
0430	CLERK III.....	1	32,856
0430	CLERK III.....	2	22,656
0429	CLERK II.....	1	26,040
0345	CONTRACTS COORDINATOR.....	1	76,092
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,456
0318	ASSISTANT TO THE COMMISSIONER.....	1	57,336
0318	ASSISTANT TO THE COMMISSIONER.....	1	50,640
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,392
0313	ASSISTANT COMMISSIONER.....	1	92,196
0313	ASSISTANT COMMISSIONER.....	1	89,208
0313	ASSISTANT COMMISSIONER.....	1	84,036
0313	ASSISTANT COMMISSIONER.....	1	79,836
0310	PROJECT MANAGER.....	1	83,448

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED			
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	60,060
0308	STAFF ASSISTANT.....	1	45,996
0308	STAFF ASSISTANT.....	1	39,552
0308	STAFF ASSISTANT.....	1	36,036
0307	ADMINISTRATIVE ASSISTANT II.....	1	27,276
0303	ADMINISTRATIVE ASSISTANT III.....	2	54,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,392
0303	ADMINISTRATIVE ASSISTANT III.....	2	41,436
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
0302	ADMINISTRATIVE ASSISTANT II.....	3	27,276
0191	AUDITOR I.....	1	38,940
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0124	FINANCE OFFICER.....	1	47,328
0120	SUPERVISOR OF ACCOUNTING.....	1	68,352
0102	ACCOUNTANT II.....	1	40,884
0101	ACCOUNTANT I.....	1	45,084
SCHEDULE SALARY ADJUSTMENTS.....			44,313
	SECTION TOTAL.....	96	4,748,589

REFERENCES AND CIRCULATION SERVICES-3010

5849	STUDIO ENGINEER.....	1	47,628
1912	PROJECT COORDINATOR.....	1	53,268
1575	VOUCHER COORDINATOR.....	1	43,392
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	27,276
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	21,636
0901	AUDIO-VISUAL SPECIALIST.....	2	47,628
0901	AUDIO-VISUAL SPECIALIST.....	1	36,036
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	49,884
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	34,416
0664	DATA ENTRY OPERATOR.....	1	37,764
0664	DATA ENTRY OPERATOR.....	1	34,416
0664	DATA ENTRY OPERATOR.....	2	23,736
0664	DATA ENTRY OPERATOR.....	4	22,656
0588	DIRECTOR OF REFERENCE SERVICES.....	1	59,916
0585	LIBRARIAN V.....	10	71,388
0585	LIBRARIAN V.....	1	65,352
0585	LIBRARIAN V.....	1	52,224
0579	LIBRARIAN IV.....	1	71,388
0579	LIBRARIAN IV.....	53	65,352
0579	LIBRARIAN IV.....	5	62,616
0579	LIBRARIAN IV.....	1	59,916
0579	LIBRARIAN IV.....	1	57,336
0579	LIBRARIAN IV.....	2	54,804
0579	LIBRARIAN IV.....	4	52,224
0579	LIBRARIAN IV.....	2	49,656
0579	LIBRARIAN IV.....	6	47,328
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	52,224
0574	LIBRARIAN III.....	53	59,916
0574	LIBRARIAN III.....	5	57,336
0574	LIBRARIAN III.....	3	54,804
0574	LIBRARIAN III.....	3	52,224
0574	LIBRARIAN III.....	4	49,656
0574	LIBRARIAN III.....	4	47,328
0574	LIBRARIAN III.....	4	45,084
0574	LIBRARIAN III.....	13	42,876
0573	LIBRARY ASSOCIATE.....	26,880H	14,88H
0573	LIBRARY ASSOCIATE.....	27	38,940
0573	LIBRARY ASSOCIATE.....	3	37,044
0573	LIBRARY ASSOCIATE.....	2	35,304
0573	LIBRARY ASSOCIATE.....	4	33,600
0573	LIBRARY ASSOCIATE.....	16	32,040
0573	LIBRARY ASSOCIATE.....	17	30,444
0573	LIBRARY ASSOCIATE.....	19	29,016
0572	COMMUNITY CENTER DIRECTOR-CPL.....	2	42,876
0539	LIBRARY PAGE.....	110,240H	7.28H
0539	LIBRARY PAGE.....	343,200H	7.10H

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0527	LIBRARY DIVISION CHIEF.....	5	83,088
0527	LIBRARY DIVISION CHIEF.....	1	68,352
0517	DISTRICT CHIEF.....	2	89,868
0517	DISTRICT CHIEF.....	1	86,832
0514	REGIONAL LIBRARY DIRECTOR.....	1	83,088
0514	REGIONAL LIBRARY DIRECTOR.....	1	68,352
0507	SENIOR ARCHIVAL SPECIALIST.....	1	54,804
0506	LIBRARIAN II.....	46	54,804
0506	LIBRARIAN II.....	7	52,224
0506	LIBRARIAN II.....	6	47,328
0506	LIBRARIAN II.....	2	45,084
0506	LIBRARIAN II.....	6	42,876
0506	LIBRARIAN II.....	7	40,884
0506	LIBRARIAN II.....	15	38,940
0502	ARCHIVAL SPECIALIST.....	1	38,940
0501	LIBRARIAN I.....	25	49,656
0501	LIBRARIAN I.....	10	47,328
0501	LIBRARIAN I.....	3	45,084
0501	LIBRARIAN I.....	5	42,876
0501	LIBRARIAN I.....	3	40,884
0501	LIBRARIAN I.....	16	38,940
0501	LIBRARIAN I.....	11	37,044
0501	LIBRARIAN I.....	31	35,304
0432	SUPERVISING CLERK.....	1	52,260
0432	SUPERVISING CLERK.....	1	49,884
0432	SUPERVISING CLERK.....	1	45,456
0431	CLERK IV.....	15	45,456
0431	CLERK IV.....	8	43,392
0431	CLERK IV.....	6	41,436
0431	CLERK IV.....	12	39,552
0431	CLERK IV.....	10	37,764
0431	CLERK IV.....	4	36,036
0431	CLERK IV.....	5	34,416
0431	CLERK IV.....	3	32,856
0431	CLERK IV.....	6	31,356
0431	CLERK IV.....	2	29,940
0431	CLERK IV.....	5	27,276
0430	CLERK III.....	18,240H	11,61H
0430	CLERK III.....	13	37,764
0430	CLERK III.....	9	36,036
0430	CLERK III.....	10	34,416
0430	CLERK III.....	5	32,856
0430	CLERK III.....	13	31,356
0430	CLERK III.....	9	29,940
0430	CLERK III.....	15	28,572
0430	CLERK III.....	5	27,276
0430	CLERK III.....	8	26,040
0430	CLERK III.....	4	24,852
0430	CLERK III.....	8	23,736
0430	CLERK III.....	23	22,656
0429	CLERK II.....	28,890H	10,59H
0429	CLERK II.....	6	34,416
0429	CLERK II.....	2	32,856
0429	CLERK II.....	3	31,356
0429	CLERK II.....	4	29,940
0429	CLERK II.....	9	28,572
0429	CLERK II.....	8	27,276
0429	CLERK II.....	6	26,040
0429	CLERK II.....	2	24,852
0429	CLERK II.....	17	23,736
0429	CLERK II.....	26	22,656
0429	CLERK II.....	20	21,636
0429	CLERK II.....	23	20,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,856
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,456
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,416

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,276
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,852
	SCHEDULE SALARY ADJUSTMENTS.....		334,907
	SECTION TOTAL.....	828	38,406,823

TECHNICAL SERVICES-3015

UNASSIGNED TECHNICAL-4750			
		<u>No.</u>	<u>Rate</u>
1805	STOCKHANDLER.....	1	19,716
1804	STOCKHANDLER (PER AGREEMENT).....	1	34,416
1804	STOCKHANDLER (PER AGREEMENT).....	1	24,852
1575	VOUCHER COORDINATOR.....	1	41,436
1575	VOUCHER COORDINATOR.....	1	39,552
1575	VOUCHER COORDINATOR.....	2	37,764
1575	VOUCHER COORDINATOR.....	1	34,416
1575	VOUCHER COORDINATOR.....	1	32,856
1575	VOUCHER COORDINATOR.....	1	27,276
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	45,456
0665	SENIOR DATA ENTRY OPERATOR.....	2	41,436
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,552
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,416
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,940
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,852
0664	DATA ENTRY OPERATOR.....	1	31,356
0621	COMPUTER SUPPORT SPECIALIST.....	1	39,708
0579	LIBRARIAN IV.....	1	62,616
0579	LIBRARIAN IV.....	1	47,328
0574	LIBRARIAN III.....	1	59,916
0574	LIBRARIAN III.....	2	42,876
0573	LIBRARY ASSOCIATE.....	1	38,940
0573	LIBRARY ASSOCIATE.....	1	29,016
0527	LIBRARY DIVISION CHIEF.....	1	71,388
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	43,392
0523	COORDINATOR OF COLLECTION MANAGEMENT.....	1	71,388
0506	LIBRARIAN II.....	3	42,876
0501	LIBRARIAN I.....	1	49,656
0432	SUPERVISING CLERK.....	1	54,744
0431	CLERK IV.....	2	45,456
0431	CLERK IV.....	1	34,416
0430	CLERK III.....	1	37,764
0430	CLERK III.....	1	36,036
0430	CLERK III.....	1	34,416
0430	CLERK III.....	1	32,856
0430	CLERK III.....	2	29,940
0430	CLERK III.....	1	27,276
0430	CLERK III.....	2	26,040
0430	CLERK III.....	1	24,852
0430	CLERK III.....	1	22,656
0429	CLERK II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		20,139
	SUB-SECTION TOTAL.....	52	1,992,891
	SECTION TOTAL.....	52	1,992,891

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	26.20H
7183	MOTOR TRUCK DRIVER.....	1	24.70H
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	43.728
1815	PRINCIPAL STOREKEEPER.....	1	27.276
1805	STOCKHANDLER.....	1	19.716
1804	STOCKHANDLER (PER AGREEMENT).....	1	27.276
	SCHEDULE SALARY ADJUSTMENTS.....		1,733
	SUB-SECTION TOTAL.....	6	223,565
	SECTION TOTAL.....	6	223,565
	DIVISION TOTAL.....	982	45,371,868
	LESS TURNOVER.....		2,375,150
	TOTAL.....		\$42,996,718

346-LIBRARY FUND-MAINTENANCE & OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>		<u>Amounts Appropriated</u>
99/1005		
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,900,000
.0038	WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	116,164
.0039	TRAIINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	29,618
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	2,099,881
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	73,911
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	150,000
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	53,066
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	1,660,000
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	310,000
.0057	FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	62,400
.0070	PRDGRAMS.....	90,790
*2005.0000	FOR PERSONAL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	<u>6,545,830</u>
.0138	TIDNS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	159,987
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	16,373
.0142	ACCOUNTING AND AUDITING.....	45,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>221,360</u>
.0955	INTEREST ON DAILY TENDER NOTES.....	4,112,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	<u>4,112,000</u>
.9027	SECURITY TAX.....	21,342
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	472,705
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	<u>484,047</u>
.9112	DIRECTOR..... FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	5,999,873
.9118	BUDGET DIRECTOR.....	50,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>6,049,873</u>
	*BUDGET LEVEL TOTAL.....	<u>\$17,423,110</u>
	*FUND TOTAL.....	<u>\$75,768,000</u>

353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

<u>Code</u>		<u>Amounts Appropriated</u>
99/1005	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 500,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	500,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	28,000,000
*2005.9600	FOR REIMBURSEMENTS.....	28,000,000
*FUND TOTAL.....		<u>\$28,500,000</u>

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also strives to enhance opportunities for artists.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,475,958
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,743
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,424
*2005.0000 FOR PERSONAL SERVICES.....	3,516,125
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	31,671
.0125 OFFICE AND BUILDING SERVICES.....	30,567
.0126 OFFICE CONVENiences.....	1,000
.0130 POSTAGE.....	40,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	33,084
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	61,100
.0152 ADVERTISING.....	2,000
.0153 PROMOTIONS.....	96,747
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,972
.0157 RENTAL OF EQUIPMENT.....	9,936
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	41,300
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	75,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500
.0169 TECHNICAL MEETING COSTS.....	3,500
.0178 FREIGHT AND EXPRESS CHARGES.....	1,750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	162,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	19,000
.0196 TELEPHONE-CIRCUITS.....	1,300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	27,900
*2005.0100 FOR CONTRACTUAL SERVICES.....	650,827
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	1,675
*2005.0200 FOR TRAVEL.....	2,675
.0340 MATERIAL AND SUPPLIES.....	5,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	30,800
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,700
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,700
*BUDGET LEVEL TOTAL.....	\$ 4,203,127

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 109,212
9679	DEPUTY COMMISSIONER.....	1	88,224
9660	FIRST DEPUTY COMMISSIONER.....	1	93,108
5404	ARCHITECT IV.....	1	57,336
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	57,336
1772	INTERNATIONAL PROGRAM COORDINATOR II.....	1	47,628
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	1	39,552
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	2	36,036
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	2	74,592
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	65,352
1756	CULTURAL AFFAIRS COORDINATOR II.....	3	49,884
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	47,628
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	57,336
1575	VOUCHER COORDINATOR.....	1	36,036
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	75,744
0911	PRODUCTION ASSISTANT.....	1	27,696
0831	PERSONAL COMPUTER OPERATER III.....	1	31,356
0810	EXECUTIVE SECRETARY II.....	1	37,764
0785	DIRECTOR OF GALLERY 37.....	1	81,516
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,744
0313	ASSISTANT COMMISSIONER.....	1	83,088
0313	ASSISTANT COMMISSIONER.....	1	68,352
0311	PROJECTS ADMINISTRATOR.....	1	87,048
0311	PROJECTS ADMINISTRATOR.....	1	77,472
0311	PROJECTS ADMINISTRATOR.....	1	71,388
0311	PROJECTS ADMINISTRATOR.....	1	60,060
0308	STAFF ASSISTANT.....	1	48,276
0308	STAFF ASSISTANT.....	1	41,436
0308	STAFF ASSISTANT.....	1	37,764
0305	ASSISTANT TO THE DIRECTOR.....	1	53,268
0304	ASSISTANT TO COMMISSIONER.....	1	75,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,856
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,940
0124	FINANCE OFFICER.....	1	52,224
SCHEDULE SALARY ADJUSTMENTS.....			13,568
SECTION TOTAL.....		40	2,284,760
COMMUNICATIONS-3025			
5743	GRAPHIC ARTIST III.....	1	39,708
0729	INFORMATION COORDINATOR.....	1	69,036
0703	PUBLIC RELATIONS REP III.....	1	50,640
0313	ASSISTANT COMMISSIONER.....	2	81,516
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,416
0302	ADMINISTRATIVE ASSISTANT II.....	2	28,572
SCHEDULE SALARY ADJUSTMENTS.....			2,552
SECTION TOTAL.....		8	416,528
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	84,036
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	60,060
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	47,628
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	57,336
SCHEDULE SALARY ADJUSTMENTS.....			2,583
SECTION TOTAL.....		4	251,643

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	83,088
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	74,592
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	66,660
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	2	49,656
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	52,260
1706	DEVELOPMENT DIRECTOR.....	1	54,744
0715	CURATOR OF EXHIBITS.....	1	49,884
0715	CURATOR OF EXHIBITS.....	1	43,392
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	49,884
0308	STAFF ASSISTANT.....	1	49,884
SCHEOULE SALARY ADJUSTMENTS.....			
		11	<u>2,609</u>
	SECTION TOTAL.....		<u>626,309</u>
PUBLIC ART-3070			
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	57,336
1707	DEVELOPMENT COORDINATOR.....	1	49,884
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	36,036
0715	CURATOR OF EXHIBITS.....	1	45,456
SCHEOLE SALARY ADJUSTMENTS.....			
		4	<u>1,112</u>
	SECTION TOTAL.....		<u>189,824</u>
	DIVISION TOTAL.....	67	3,769,064
	LESS TURNOVER.....		<u>270,682</u>
	TOTAL.....		<u>\$ 3,498,382</u>

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,966,743
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,027
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,863
*2005.0000 FOR PERSONAL SERVICES.....	4,000,633
.0130 POSTAGE.....	33,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	16,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	36,000
.0152 ADVERTISING.....	47,000
.0153 PROMOTIONS.....	42,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	25,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000
.0169 TECHNICAL MEETING COSTS.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	3,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,600
.0190 TELEPHONE-CENTREX BILLING.....	82,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	304,600
.0245 REIMBURSEMENT TO TRAVELERS.....	1,700
.0270 LOCAL TRANSPORTATION.....	5,000
*2005.0200 FOR TRAVEL.....	6,700
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	18,000
.0422 OFFICE MACHINES.....	15,000
*2005.0400 FOR EQUIPMENT.....	15,000
*BUDGET LEVEL TOTAL.....	\$ 4,344,933

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3005			
9924 EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 104,016	
6402 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	31,356	
2976 EXECUTIVE ASSISTANT.....	1	78,024	
1783 SPECIAL EVENTS ASSISTANT.....	1	29,940	
1782 SPECIAL EVENTS COORDINATOR III.....	1	41,436	
1782 SPECIAL EVENTS COORDINATOR III.....	1	39,552	
1781 SPECIAL EVENTS COORDINATOR II.....	1	45,456	
1780 SPECIAL EVENTS COORDINATOR I.....	1	34,416	
1779 ASSISTANT PROGRAM COORDINATOR-S.E.....	1	62,616	
1779 ASSISTANT PROGRAM COORDINATOR-S.E.....	1	57,336	
1778 PROGRAM COORDINATOR-S.E.....	1	85,596	
1778 PROGRAM COORDINATOR-S.E.....	1	78,024	
1778 PROGRAM COORDINATOR-S.E.....	1	65,904	
1778 PROGRAM COORDINATOR-S.E.....	1	65,352	
1778 PROGRAM COORDINATOR-S.E.....	1	54,804	
1777 SPECIAL EVENTS MANAGER.....	1	54,744	
1707 DEVELOPMENT COORDINATOR.....	1	62,916	
1706 DEVELOPMENT DIRECTOR.....	1	74,592	
1651 OFFICE ADMINISTRATOR.....	1	57,336	
1576 CHIEF VOUCHER EXPEDITE.....	1	47,628	
1572 CHIEF CONTRACT EXPEDITE.....	1	43,392	
0933 PRODUCTION MANAGER ASSISTANT.....	1	39,708	
0787 PROTOCOL COORDINATOR.....	1	57,336	
0786 ASSISTANT DIRECTOR OF PROTOCOL.....	1	60,060	
0322 SPECIAL ASSISTANT.....	1	62,916	
0322 SPECIAL ASSISTANT.....	1	57,336	

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3005 - CONTINUED			
0313 ASSISTANT COMMISSIONER.....	1	93,108	
0311 PROJECTS ADMINISTRATOR.....	1	78,024	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	60,060	
0308 STAFF ASSISTANT.....	1	53,268	
0308 STAFF ASSISTANT.....	1	41,436	
0305 ASSISTANT TO THE DIRECTOR.....	1	43,392	
SCHEDULE SALARY ADJUSTMENTS.....		9,743	
SECTION TOTAL.....	32	1,870,823	

EVENT PRODUCTION-3015			
9684 DEPUTY DIRECTOR.....	1	85,596	
3057 DIRECTOR OF PROGRAM OPERATIONS.....	1	83,112	
1783 SPECIAL EVENTS ASSISTANT.....	1	28,572	
1781 SPECIAL EVENTS COORDINATOR II.....	1	43,392	
1781 SPECIAL EVENTS COORDINATOR II.....	1	39,552	
1779 ASSISTANT PROGRAM COORDINATOR-S.E.....	1	68,352	
1779 ASSISTANT PROGRAM COORDINATOR-S.E.....	1	47,328	
1778 PROGRAM COORDINATOR-S.E.....	1	37,044	
1778 PROGRAM COORDINATOR-S.E.....	1	83,112	
1778 PROGRAM COORDINATOR-S.E.....	1	78,024	
1778 PROGRAM COORDINATOR-S.E.....	1	60,060	
1777 SPECIAL EVENTS MANAGER.....	1	72,828	
1707 DEVELOPMENT COORDINATOR.....	1	45,456	
1706 DEVELOPMENT DIRECTOR.....	1	62,916	
1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	65,904	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	47,628	
1191 CONTRACT ADMINISTRATOR.....	1	65,904	
0933 PRODUCTION MANAGER ASSISTANT.....	1	34,416	
0931 PRODUCTION MANAGER-S.E.....	1	69,036	
0931 PRODUCTION MANAGER-S.E.....	1	52,224	
0783 DIRECTOR OF PROTOCOL.....	1	93,108	
0318 ASSISTANT TO THE COMMISSIONER.....	1	53,268	
0318 ASSISTANT TO THE COMMISSIONER.....	1	43,392	
0311 PROJECTS ADMINISTRATOR.....	1	59,916	
0310 PROJECT MANAGER.....	1	49,656	
0308 STAFF ASSISTANT.....	1	57,336	
0308 STAFF ASSISTANT.....	1	49,884	
0308 STAFF ASSISTANT.....	1	37,764	
0307 ADMINISTRATIVE ASSISTANT II.....	1	28,572	
0307 ADMINISTRATIVE ASSISTANT II.....	1	27,276	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,728	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,764	
0303 ADMINISTRATIVE ASSISTANT III.....	2	32,856	
SCHEDULE SALARY ADJUSTMENTS.....		6,458	
SECTION TOTAL.....	34	1,824,290	

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	81,516
1912	PROJECT COORDINATOR.....	1	57,336
0432	SUPERVISING CLERK.....	1	43,728
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,904
0318	ASSISTANT TO THE COMMISSIONER.....	1	57,336
0305	ASSISTANT TO THE DIRECTOR.....	1	65,904
	SECTION TOTAL.....	6	371,724
SPORTS DEVELOPMENT OFFICE-3030			
1780	SPECIAL EVENTS COORDINATOR I.....	1	39,552
1778	PROGRAM COORDINATOR-S.E.....	1	57,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,392
0306	ASSISTANT DIRECTOR.....	1	74,592
	SCHEDULE SALARY ADJUSTMENTS.....		2,662
	SECTION TOTAL.....	4	217,534
	DIVISION TOTAL.....	76	4,284,371
	LESS TURNOVER.....		298,765
	TOTAL.....		\$ 3,985,606

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>	<u>Amounts Appropriated</u>
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 262,000
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRATION DR PREMIUMS FOR TERM LIFE INSUR-	290,229
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	11,520
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,000
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	7,264
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	229,000
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	59,172
.0057 FOR EMPLOYEES..... FOR THE CITY CONTRIBUTION TO SOCIAL	8,642
*2005.0000 FOR PERSONAL SERVICES..... FOR THE CITY CONTRIBUTION TO MEDICARE TAX....	<u>869,827</u>
.9027 SECURITY TAX.....	2,921
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL..... TO REIMBURSE CORPORATE FUND FOR PROVI-	<u>67,629</u>
.9610 SION FOR PENSION..... TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	895,939
.9626 SALARIES.....	218,545
*2005.9600 FOR REIMBURSEMENTS.....	<u>1,114,484</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,051,940</u>
*FUND TOTAL.....	<u>\$ 10,600,000</u>

356-SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
*2155.0000 FOR PERSONAL SERVICES.....	114,643
*2155.0100 FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300 FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700 FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 139,037

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

Code		Amounts <u>Appropriated</u>
	.0157 RENTAL OF EQUIPMENT..... FOR THE COST OF INSURANCE PREMIUMS	\$ 20,808
	.0172 AND EXPENSES.....	<u>58,000</u>
*2005.0100	FOR CONTRACTUAL SERVICES..... FOR SERVICES PROVIDED BY THE DEPART-	<u>78,808</u>
	.9402 MENT OF STREETS AND SANITATION..... FOR SERVICES PROVIDED BY THE POLICE	500,000
	.9403 DEPARTMENT..... FOR SERVICES PROVIDED BY THE DEPART-	650,000
	.9405 MENT OF GENERAL SERVICES..... FOR SERVICES PROVIDED BY THE DEPART-	130,000
	.9409 MENT OF LAW..... FOR SERVICES PROVIDED BY THE	40,000
	.9412 TREASURER OFFICE..... FOR SERVICES PROVIDED BY THE	20,000
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>20,000</u>
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,360,000</u>
	.9803 FOR PROGRAMMING AND MARKETING.....	1,701,128
	.9805 FOR FESTIVAL PRDUCTION.....	6,964,232
	.9807 FOR REDEMPTION EXPENSES.....	7,265,000
	.9809 FOR OTHER SPECIAL EVENTS PROJECT.....	1,011,790
	.9811 FOR SPORTS DEVELOPMENT ACTIVITIES.....	545,400
	.9813 FOR LOCAL PROMOTIONS AND MARKETING.....	520,605
	.9815 FOR NEIGHBORHOOD TECHNICAL ASSISTANCE.....	<u>715,000</u>
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	<u>18,723,155</u>
*BUDGET LEVEL TOTAL.....		<u>\$20,161,963</u>

356-SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	99/1005	Amounts <u>Appropriated</u>
	.0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,000
	*BUDGET LEVEL TOTAL.....	\$ 30,000
	*FUND TOTAL.....	<u>\$20,331,000</u>

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$20,209,000
.0912 FOR PAYMENT OF BONDS.....	6,445,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>26,654,000</u>
*FUND TOTAL.....	<u>\$26,654,000</u>

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

<u>Code</u>		<u>Amounts Appropriated</u>
	AMOUNT TO BE LEVIED IN 2002 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
	.0961 FOR PAYMENT OF TERM NOTES.....	\$27,345,000
	.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	5,866,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>33,211,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$33,211,000</u>
	.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,364,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,364,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,364,000</u>
	*FUND TOTAL.....	<u>\$34,575,000</u>

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 2002 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902 FOR INTEREST ON BONDS.....	155,282,000
.0912 FOR PAYMENT OF BONDS.....	45,655,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>200,937,000</u>
*BUDGET LEVEL TOTAL.....	<u>200,937,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 9,294,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>9,294,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 9,294,000</u>
*FUND TOTAL.....	<u>210,231,000</u>

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 2002 FOR THE PAYMENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 72,096,000
.0998 FOR OPERATING TRANSFERS OUT.....	<u>6,500,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>78,596,000</u>
 * BUDGET LEVEL TOTAL..... <u>\$ 78,596,000</u>	
 0960 FOR LOSS IN COLLECTION OF TAXES..... <u>\$ 3,795,000</u>	
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,795,000</u>
 * BUDGET LEVEL TOTAL..... <u>\$ 3,795,000</u>	
 * FUND TOTAL..... <u>\$ 82,391,000</u>	

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 2002 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902 FOR INTEREST ON BONDS.....	\$ 3,195,000
.0912 FOR PAYMENT OF BONDS.....	<u>1,400,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>4,595,000</u>
 * BUDGET LEVEL TOTAL..... <u>\$ 4,595,000</u>	
 0960 FOR LOSS IN COLLECTION OF TAXES..... <u>\$ 242,000</u>	
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>242,000</u>
 * BUDGET LEVEL TOTAL..... <u>\$ 242,000</u>	
 * FUND TOTAL..... <u>\$ 4,837,000</u>	

520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"

**520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2002 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 5,040,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	1,705,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>6,745,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 6,745,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 355,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>355,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 355,000</u>
*FUND TOTAL.....	<u>\$ 7,100,000</u>

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

AMOUNTS APPROPRIATED IN 2002 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:

.0961 FOR PAYMENT OF TERM NOTES.....	\$ 59,492,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>59,492,000</u>
*2005.9600 FOR REIMBURSEMENTS.....	<u>4,000,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$63,492,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,131,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,131,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,131,000</u>
*FUND TOTAL.....	<u>\$66,623,000</u>

400

CITY OF CHICAGO

2002

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2002 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	
.0912 FOR PAYMENT OF BONDS.....	5,930,000
.0951 DEBTS SERVICE RESERVE FOR FUTURE YEARS.	3,615,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	20,042,000
*FUND TOTAL.....	
<u>\$20,042,000</u>	

549-CITY COLLEGES BOND REDEMPTION AND INTEREST FUND

**549-CITY COLLEGES BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

Debt service levied for repayment of city college bond. Issue of 2000. Levy is abated in city colleges property tax levy.

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2002 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 5,168,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,168,000
*BUDGET LEVEL TOTAL.....	<u>\$ 5,168,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 272,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	272,000
*BUDGET LEVEL TOTAL.....	<u>\$ 272,000</u>
*FUND TOTAL.....	<u>\$ 5,440,000</u>

551-NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND

551-NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND

99/1005 Code	Amounts <u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	<u>\$35,951,000</u>
.0912 FOR PAYMENT OF BONDS.....	<u>1,225,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>37,176,000</u>
FOR TRANSFER OUT TO THE 510-BOND	
.9531 REDEMPTION AND INTEREST FUND.....	<u>4,396,000</u>
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....	<u>4,396,000</u>
 *BUDGET LEVEL TOTAL..... <u>\$41,572,000</u>	
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 2,168,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,168,000</u>
 *BUDGET LEVEL TOTAL..... <u>\$ 2,168,000</u>	
 *FUND TOTAL..... <u>\$43,740,000</u>	

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 334,668
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,236
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,694
.0020 OVERTIME.....	5,000
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	357,598
.0130 POSTAGE.....	1,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	15,000
.0142 ACCOUNTING AND AUDITING.....	150,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
.0152 ADVERTISING.....	500
.0157 RENTAL OF EQUIPMENT.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	172,500
.0270 LOCAL TRANSPORTATION.....	270
*2005.0200 FOR TRAVEL.....	270
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,200
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	1,500
*2005.0400 FOR EQUIPMENT.....	4,500
*BUDGET LEVEL TOTAL.....	\$ 537,068

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0273 CASUALTY MANAGER.....	1	\$ 75,744	
0193 AUDITOR III.....	1	47,328	
0189 ACCOUNTING TECHNICIAN I.....	1	28,572	
0104 ACCOUNTANT IV.....	1	62,616	
0103 ACCOUNTANT III.....	1	57,336	
0103 ACCOUNTANT III.....	1	45,084	
0101 ACCOUNTANT I.....	1	37,044	
SCHEDULE SALARY ADJUSTMENTS.....		9,694	
SECTION TOTAL.....	7	363,418	
DIVISION TOTAL.....	7	363,418	
LESS TURNOVER.....		19,056	
TOTAL.....		\$ 344,362	

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 376,822
.0011 CONTRACT WAGE INCREMENT-SALARY.....	868
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,039
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	400
*2005.0000 FOR PERSONAL SERVICES.....	<u>380,129</u>
.0125 OFFICE AND BUILDING SERVICES.....	500
.0130 POSTAGE.....	900
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	8,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SDFTWARE PRODUCTS.....	600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,100
.0169 TECHNICAL MEETING COSTS.....	4,000
.0178 FREIGHT AND EXPRESS CHARGES.....	400
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	200
.0190 TELEPHONE-CENTREX BILLING.....	4,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	400
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>46,100</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	600
.0270 LOCAL TRANSPORTATION.....	700
*2005.0200 FOR TRAVEL.....	<u>1,300</u>
.0348 BOOKS AND RELATED MATERIALS.....	400
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>3,800</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>4,200</u>
.0422 OFFICE MACHINES.....	200
*2005.0400 FOR EQUIPMENT.....	<u>200</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 431,929</u>

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 85,092
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,880
1617	PARALEGAL II.....	1	43,392
1617	PARALEGAL II.....	1	37,764
SCHEDULE SALARY ADJUSTMENTS.....			2,039
	SECTION TOTAL.....	6	390,515
	DIVISION TOTAL.....	6	390,515
	LESS TURNOVER.....		11,654
	TOTAL.....		\$ 378,861

610-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

<u>Code</u>		Amounts <u>Appropriated</u>	<u>\$</u>	38/1005	
			
	.0155 RENTAL OF PROPERTY.....	23,528			
	.0182 GAS.....	892,526			
	.0184 ELECTRICITY.....	3,000,000			
*2015.0100	FOR CONTRACTUAL SERVICES.....	3,916,054			
	*BUDGET LEVEL TOTAL.....	<u>3,916,054</u>			

610-MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 647,386
.0012 CONTRACT WAGE INCREMENT-PR.....	13,334
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,780
.0020 OVERTIME.....	68,000
.0091 UNIFORM ALLOWANCE.....	3,300
*2035.0000 FOR PERSONAL SERVICES.....	734,800
.0125 OFFICE AND BUILDING SERVICES.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	39,000
.0177 MOTOR POOL CHARGES.....	15,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	71,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2035.0200 FOR TRAVEL.....	2,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	85,000
.0320 GASOLINE.....	48,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	400
.0340 MATERIAL AND SUPPLIES.....	50,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,600
.0360 REPAIR PARTS AND MATERIALS.....	256,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	17,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	459,000
.0450 VEHICLES.....	305,000
*2035.0400 FOR EQUIPMENT.....	305,000
*BUDGET LEVEL TOTAL.....	\$ 1,571,800

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIDWAY/FLEET OPERATIONS-3305			
7164 GARAGE ATTENDANT.....	2	\$ 14.68H	
7136 SERVICEWITER.....	1	41.700	
7108 AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2,958H	18.50H	
7107 AUTOMOTIVE PARTS MAN.....	1,479H	17.42H	
7047 MANAGER VEHICLE MAINTENANCE.....	1	72.312	
6676 FOREMAN OF MACHINISTS.....	1	32.36H	
6674 MACHINIST.....	5	30.61H	
6673 MACHINIST (AUTOMOTIVE).....	1	29.39H	
SCHEDULE SALARY ADJUSTMENTS.....	11	2,780	
SECTION TOTAL.....	11	695,365	
DIVISION TOTAL.....	11	695,365	
LESS TURNOVER.....		45,198	
TOTAL.....		\$ 650,166	

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

<u>Code</u>	<u>57/1005</u>	<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,149,880
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,150
.0015	SCHEDULE SALARY ADJUSTMENTS.....	45,188
.0020	OVERTIME.....	150,000
.0021	HOLIDAY PREMIUM PAY.....	15,000
.0022	CONTRACT COSTS.....	135,000
.0027	SUPERVISORS QUARTERLY PAYMENT FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND CAPTAINS.....	28,000 18,000
.0088	CAPTAINS.....	65,000
.0091	UNIFORM ALLOWANCE.....	
*1005.0000	FOR PERSONAL SERVICES.....	<u>3,614,218</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 3,614,218</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9173	LIEUTENANT.....	1	\$ 78,690
9171	SERGEANT.....	1	74,376
9171	SERGEANT.....	1	72,210
9171	SERGEANT.....	1	69,954
9171	SERGEANT.....	1	67,776
9171	SERGEANT.....	2	65,706
9161	POLICE OFFICER.....	6	59,190
9161	POLICE OFFICER.....	5	57,528
9161	POLICE OFFICER.....	7	55,482
9161	POLICE OFFICER.....	6	53,610
9161	POLICE OFFICER.....	5	51,780
9161	POLICE OFFICER.....	5	50,052
9161	POLICE OFFICER.....	3	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	40,854
9112	TRAFFIC CONTROL AIDE.....	1	43,392
9112	TRAFFIC CONTROL AIDE.....	1	41,436
9112	TRAFFIC CONTROL AIDE.....	1	39,552
9112	TRAFFIC CONTROL AIDE.....	4	37,764
9112	TRAFFIC CONTROL AIDE.....	4	36,036
9112	TRAFFIC CONTROL AIDE.....	2	34,416
9112	TRAFFIC CONTROL AIDE.....	1	31,356
9112	TRAFFIC CONTROL AIDE.....	2	29,940
9112	TRAFFIC CONTROL AIDE.....	6	27,276
0430	CLERK III.....	1	37,764
SCHEDULE SALARY ADJUSTMENTS.....			
		68	<u>45,188</u>
SUB-SECTION TOTAL.....			
		68	<u>\$ 3,324,068</u>
SECTION TOTAL.....			
		68	<u>\$ 3,324,068</u>
DIVISION TOTAL.....			
		68	<u>\$ 3,324,068</u>
ORGANIZATION TOTAL.....			
		68	<u>3,324,068</u>
LESS TURNOVER.....			
			<u>129,000</u>
TOTAL.....			
			<u>\$ 3,195,068</u>

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,178.662
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1.241
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27.363
.0020 OVERTIME.....	250.000
.0021 HOLIDAY PREMIUM PAY.....	200.000
.0022 CONTRACT COSTS.....	142.000
.0091 UNIFORM ALLOWANCE.....	35.000
*2005.0000 FOR PERSONAL SERVICES.....	<u>4,834,266</u>
*BUDGET LEVEL TOTAL.....	\$ 4,834,266

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006			
	FIRE AND NON-FIRE RESPONSE-4017		
8817	CAPTAIN-EMT.....	1	\$ 80.694
8817	CAPTAIN-EMT.....	1	71.904
8807	FIRE ENGINEER-EMT.....	2	61.530
8801	FIREFIGHTER-EMT.....	1	53.076
8801	FIREFIGHTER-EMT.....	3	44.262
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	74.508
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100.758
8739	BATTALION CHIEF.....	4	84.720
8739	BATTALION CHIEF.....	1	81.510
8737	CAPTAIN.....	1	76.776
8735	LIEUTENANT.....	4	70.428
8735	LIEUTENANT.....	1	66.240
8735	LIEUTENANT.....	1	62.214
8733	FIRE ENGINEER.....	2	64.044
8733	FIRE ENGINEER.....	8	60.030
8733	FIRE ENGINEER.....	2	58.008
8731	FIREFIGHTER.....	6	60.018
8731	FIREFIGHTER.....	5	57.708
8731	FIREFIGHTER.....	8	55.482
8731	FIREFIGHTER.....	1	53.610
8731	FIREFIGHTER.....	4	51.780
8731	FIREFIGHTER.....	2	47.652
8731	FIREFIGHTER.....	3	33.522
	SCHEDULE SALARY ADJUSTMENTS.....		25.074
	SUB-SECTION TOTAL.....	63	3,842,640
ADVANCED LIFE SUPPORT AMBULANCE RESPONSE-4026			
8750	PARAMEDIC.....	1	55.482
8750	PARAMEDIC.....	1	53.610
8750	PARAMEDIC.....	3	51.780
8749	PARAMEDIC-IN-CHARGE.....	1	60.030
8749	PARAMEDIC-IN-CHARGE.....	3	56.088
8745	AMBULANCE COMMANDER.....	1	68.370
	SCHEDULE SALARY ADJUSTMENTS.....		2,289
	SUB-SECTION TOTAL.....	10	563,385
	SECTION TOTAL.....	73	4,406,025
DIVISION TOTAL.....			
	DIVISION TOTAL.....	73	4,406,025
LESS TURNOVER.....			
	LESS TURNOVER.....		200,000
	TOTAL.....		\$ 4,206,025

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,878,985
.0011 CONTRACT WAGE INCREMENT-SALARY.....	48,950
.0012 CONTRACT WAGE INCREMENT-PR.....	99,752
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,281
.0020 OVERTIME.....	950,000
.0091 UNIFORM ALLOWANCE.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	13,034,468
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0126 OFFICE CONVENiences.....	3,000
.0130 POSTAGE.....	4,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	946,000
FOR PROFESSIONAL AND TECHNICAL SERVICES .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,836,000
.0144 ENGINEERING AND ARCHITECTURE.....	93,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	43,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	105,000
.0157 RENTAL OF EQUIPMENT.....	10,072,972
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	22,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	9,796,681
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,215,050
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS/	5,800
.0169 TECHNICAL MEETING COSTS.....	14,950
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,100
.0183 WATER.....	120,000
.0185 WASTE DISPOSAL SERVICES.....	41,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	218,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	36,580,053
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
.0270 LOCAL TRANSPORTATION.....	900
*2010.0200 FOR TRAVEL.....	11,900
.0313 CLEANING AND SANITATION SUPPLIES.....	60,500
.0319 CLOTHING.....	27,500
.0340 MATERIAL AND SUPPLIES.....	656,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	49,500
.0360 REPAIR PARTS AND MATERIALS.....	155,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	20,000
.0362 PAINTS AND PAINTING SUPPLIES.....	12,000
.0364 PLUMBING SUPPLIES.....	10,000
.0365 ELECTRICAL SUPPLIES.....	155,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	1,146,400

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000
.0422	OFFICE MACHINES.....	9,500
.0423	COMMUNICATION DEVICES.....	143,500
.0424	FURNITURE AND FURNISHINGS.....	2,000
.0440	MACHINERY AND EQUIPMENT.....	1,600
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	38,000
*2010.0400	FOR EQUIPMENT.....	<u>199,600</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	395,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>395,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$51,367,421</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679 DEPUTY COMMISSIONER..... 7014 AIRPORT MANAGER-MIDWAY..... 7013 AIRPORT MANAGER-MEIGS..... 7011 ASSISTANT AIRPORT MANAGER-MIDWAY..... 4546 DIRECTOR OF FACILITIES..... 1342 PERSONNEL ASSISTANT III..... 0705 DIRECTOR PUBLIC AFFAIRS..... 0634 DATA SERVICES ADMINISTRATOR..... 0429 CLERK II..... 0313 ASSISTANT COMMISSIONER..... 0312 DIRECTOR OF AIRPORT CONCESSIONS..... 0308 STAFF ASSISTANT..... 0308 STAFF ASSISTANT..... 0308 STAFF ASSISTANT..... 0303 ADMINISTRATIVE ASSISTANT III..... 0159 SUPERVISOR OF COST CONTROL..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
2 \$ 93.840 1 62.916 1 69.720 1 72.312 1 72.312 1 34.416 1 65.904 1 52.260 1 24.852 1 78.024 1 69.036 1 48.276 1 43.728 1 37.764 1 34.416 1 48.276 1 10,555 17 1,012.447			
NOISE ABATEMENT-4301			
1440 COORDINATING PLANNER II..... 1440 COORDINATING PLANNER II..... 0320 ASSISTANT TO THE COMMISSIONER..... 0313 ASSISTANT COMMISSIONER..... 0311 PROJECTS ADMINISTRATOR..... 0303 ADMINISTRATIVE ASSISTANT III..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
1 83.088 1 81.516 1 45.456 1 75.156 1 69.696 1 36.036 1 2,965 6 393.913			

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO MIDWAY AIRPORT-3010 - CONTINUED

CUSTODIAL/LABOR SERVICES-4303			
9533 LABORER.....	15	21.02H	
7020 GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	87,048	
7005 AIRPORT MAINTENANCE FOREMAN.....	2	22.02H	
4285 WINDOW WASHER.....	2	2,690.00M	
4282 LEAD CUSTODIAL WORKER.....	4	2,693.00M	
4223 CUSTODIAL WORKER.....	32	2,358.00M	
SUB-SECTION TOTAL.....	56	1,919,398	

OPERATIONS-4313			
7633 HOISTING ENGINEER.....	1	32.05H	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	2	26.20H	
7183 MOTOR TRUCK DRIVER.....	300H	24.95H	
7183 MOTOR TRUCK DRIVER.....	12	24.70H	
7183 MOTOR TRUCK DRIVER.....	45,000H	24.70H	
7124 EQUIPMENT DISPATCHER.....	1	25.20H	
7047 MANAGER VEHICLE MAINTENANCE.....	1	75,744	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	39,552	
7043 AIRPORT CUSTDMER SERVICE REPRESENTATIVE.....	3	32,856	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	31,356	
7041 GENERAL MANAGER OF OPERATIONS-MIDWAY.....	1	69,036	
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	62,916	
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	57,336	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	65,904	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	60,060	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	54,744	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	49,884	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	45,456	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	52,260	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	47,628	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	43,392	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	3	41,436	
1819 CHIEF STOREKEEPER.....	1	48,276	
1817 HEAD STOREKEEPER.....	1	37,764	
0308 STAFF ASSISTANT.....	1	49,884	
SCHEDULE SALARY ADJUSTMENTS.....		16,721	
SUB-SECTION TOTAL.....	40	3,128,000	

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO MIDWAY AIRPORT-3010 - CONTINUED

PARKING/GROUND TRANSPORTATION-4323

7080 DIRECTOR OF AVIATION PARKING.....	1	87.048
4201 OPERATIONS MANAGER OF AIRPORT PARKING...	1	62.916
0313 ASSISTANT COMMISSIONER.....	1	81.516
0308 STAFF ASSISTANT.....	1	45.996
0304 ASSISTANT TO COMMISSIONER.....	1	69.720
0302 ADMINISTRATIVE ASSISTANT II.....	1	43.392
0302 ADMINISTRATIVE ASSISTANT II.....	1	41.436
SCHEDULE SALARY ADJUSTMENTS.....		334
SUB-SECTION TOTAL.....	7	432,358

SECURITY-4333

7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	34.416
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	32.856
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	29.940
7007 AVIATION SAFETY DIRECTOR.....	1	65.904
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	47.628
7003 AVIATION COMMUNICATIONS OPERATOR.....	4	43.728
7003 AVIATION COMMUNICATIONS OPERATOR.....	3	41.700
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	41.436
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	39.708
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	34.416
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	32.856
6122 SAFETY SPECIALIST III.....	1	36.036
5043 ELECTRONICS TECHNICIAN.....	1	4,288.00M
4210 AVIATION SECURITY OFFICER.....	1	47.628
4210 AVIATION SECURITY OFFICER.....	1	45.456
4210 AVIATION SECURITY OFFICER.....	5	43.728
4210 AVIATION SECURITY OFFICER.....	7	41.700
4210 AVIATION SECURITY OFFICER.....	8	39.708
4210 AVIATION SECURITY OFFICER.....	4	37.788
4210 AVIATION SECURITY OFFICER.....	4	37.764
4210 AVIATION SECURITY OFFICER.....	1	36.036
4210 AVIATION SECURITY OFFICER.....	6	34.416
4210 AVIATION SECURITY OFFICER.....	14	32.856
4209 AVIATION SECURITY SERGEANT.....	2	53.268
4209 AVIATION SECURITY SERGEANT.....	3	50.640
4209 AVIATION SECURITY SERGEANT.....	1	45.456
4209 AVIATION SECURITY SERGEANT.....	1	43.392
4208 SHIFT SUPERVISOR OF AVIATION SECURITY...	1	63.864
4208 SHIFT SUPERVISOR OF AVIATION SECURITY...	1	61.116
4208 SHIFT SUPERVISOR OF AVIATION SECURITY...	2	57.336
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	69.036
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	60.060
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	57.336
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	43.392
0621 COMPUTER SUPPORT SPECIALIST.....	1	41.700
0430 CLERK III.....	1	28.572
0313 ASSISTANT COMMISSIONER.....	1	78.696
0301 ADMINISTRATIVE ASSISTANT I.....	1	32.856
SCHEDULE SALARY ADJUSTMENTS.....		17,212
SUB-SECTION TOTAL.....	92	3,847,516

SKILLED TRADES-4343

9411 CONSTRUCTION LABORER.....	5	26.65H
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	27.75H
7747 CHIEF OPERATING ENGINEER.....	1	6,867.47M
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	1	36.32H
7743 OPERATING ENGINEER GROUP A.....	2	33.02H
7741 OPERATING ENGINEER GROUP C.....	3	31.36H
7034 TECHNICAL SERVICES MANAGER.....	1	69.720
7024 COORDINATOR OF MAINTENENCE REPAIRS.....	1	54,744
6674 MACHINIST.....	1	30.61H
5848 SUPERINTENDENT OF CONSTRUCTION.....	1	62.916

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
SKILLED TRADES-4343 - CONTINUED			
5040 FOREMAN OF ELECTRICAL MECHANICS.....		1	33.65H
5035 ELECTRICAL MECHANIC.....	6		31.65H
4774 STEAMFITTER.....	1		33.00H
4754 PLUMBER.....	3		33.75H
4634 PAINTER (SUB-FOREMAN).....	1		30.39H
4634 PAINTER.....	1		28.60H
4303 FOREMAN OF CARPENTERS.....	1		32.47H
4301 CARPENTER.....	3		30.47H
0311 PROJECTS ADMINISTRATOR.....	1		60.060
SCHEDULE SALARY ADJUSTMENTS.....			1.494
SUB-SECTION TOTAL.....	35		2,225,933
SECTION TOTAL.....	253		12,959,565
DIVISION TOTAL.....	253		12,959,565
LESS TURNOVER.....			1,031,299
TOTAL.....			\$11,928,266

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>99/1005</u>	<u>Amounts Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 2,419,635
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	871,000
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.10B 1/2. PAR. 22-306).....	992,208
.0043	PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	40,000
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	38,160
.0049	SUANT TD THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	782,671
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	24,477
.0052	DEPENDENTS..... FOR THE COST DF CLAIMS AND ADMINIS- TRATION OR PREMIUMS FOR A CDINSURED DENTAL	761,000
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINIS- TRATION DR PREMIUMS FOR OPTICAL COVERAGE	142,000
.0057	FOR EMPLOYEES.....	26,643
*2005.0000	FOR PERSONAL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	6,097,794
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,735
.0142	ACCOUNTING AND AUDITING..... FOR THE COST OF INSURANCE PREMIUMS	35,000
.0172	AND EXPENSES.....	488,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	530,735
.0902	FOR INTEREST ON BONDS.....	35,288,833
.0913	FOR PAYMENT OF FIRST LIEN BONOS.....	5,750,000
.0917	FOR INTEREST ON JUNIOR LIENS..... TO PRDIVE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER	9,131,000
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	200,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	50,369,833

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	9,844
.9045	FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	625,000
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	218,040
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND	25,000
.9098	EMERGENCY RESERVE FUND.....	15,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,592,884</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SIGN FOR PENSION.....	3,025,535
	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,892,127
*2005.9600	FOR REIMBURSEMENTS.....	<u>5,917,662</u>
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	2,074,336
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	<u>2,074,336</u>
	*BUDGET LEVEL TOTAL.....	<u>\$67,583,244</u>
	*FUND TOTAL.....	<u>133,856,000</u>

660-CITY RELIEF FUND

660-CITY RELIEF FUND

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE	
.0930	ADMINISTRATION THEREOF.....	\$21,200,000
.0955	INTEREST ON DAILY TENDER NOTES.....	800,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>22,000,000</u>
	*FUND TOTAL.....	<u>\$22,000,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR THE CITY'S CONTRIBUTION TO .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND.....	136,981,000
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	136,981,000
*FUND TOTAL.....	<u>136,981,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR THE CITY'S CONTRIBUTION TO .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND.....	143,104,000
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	143,104,000
*FUND TOTAL.....	<u>143,104,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR THE CITY'S CONTRIBUTION TO .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$61,482,000
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	61,482,000
*FUND TOTAL.....	<u>\$61,482,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR THE CITY'S CONTRIBUTION TO .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$ 3,000
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,000
*FUND TOTAL.....	<u>\$ 3,000</u>

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 283,973
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,617
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,192
.0020 OVERTIME.....	5,000
.0038 WORK STUDY/CO-OP EDUCATION.....	<u>10,000</u>
*2005.0000 FOR PERSONAL SERVICES.....	307,782
.0130 POSTAGE.....	3,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	12,000
.0142 ACCOUNTING AND AUDITING.....	160,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENNANCE OF SOFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0155 RENTAL OF PROPERTY.....	8,000
.0157 RENTAL OF EQUIPMENT.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800
.0169 TECHNICAL MEETING COSTS.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	195,800
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	6,000
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	3,000
*2005.0400 FOR EQUIPMENT.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 516,082

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
1709 RISK ANALYST.....	1	\$ 43,392	
0193 AUDITOR III.....	1	62,616	
0187 DIRECTOR OF ACCOUNTING.....	1	74,592	
0104 ACCOUNTANT IV.....	1	62,616	
0103 ACCOUNTANT III.....	1	57,336	
SCHEDULE SALARY ADJUSTMENTS.....		6,192	
SECTION TOTAL.....	5	306,744	
DIVISION TOTAL.....	5	306,744	
LESS TURNOVER.....		16,579	
TOTAL.....		\$ 290,165	

701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

Code	38/1005	Amounts	
		Appropriated	
.0155 RENTAL OF PROPERTY.....	\$ 10,456		
.0182 GAS.....	58,625		
.0184 ELECTRICITY.....	115,626		
*2015.0100 FOR CONTRACTUAL SERVICES.....	184,707		
*BUDGET LEVEL TOTAL.....		\$ 184,707	

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

Code	81/1030	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,586,156	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	34,749	
.0012 CONTRACT WAGE INCREMENT-PR.....	1,379	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	45,451	
.0020 OVERTIME.....	300,000	
*2080.0000 FOR PERSONAL SERVICES.....	3,967,735	
.0125 OFFICE AND BUILDING SERVICES.....	87,320	
.0126 OFFICE CONVENiences.....	2,188	
.0130 POSTAGE.....	350	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	775,524	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	3,000	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	25,750	
.0157 RENTAL OF EQUIPMENT.....	5,503	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....	5,130	
OPERATION, REPAIR OR MAINTENANCE OF		
.0161 FACILITIES.....	283,873	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	668,769	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	
.0169 TECHNICAL MEETING COSTS.....	11,000	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,450	
.0183 WATER.....	24,000	
.0185 WASTE DISPOSAL SERVICES.....	9,000	
.0190 TELEPHONE-CENTREX BILLING.....	8,200	
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000	
EXPENSE IN CASH COLLECTION		
.0192 IRREGULARITIES (CHECK CASHING).....	250	
.0196 TELEPHONE-CIRCUITS.....	300	
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....	450	
*2080.0100 FOR CONTRACTUAL SERVICES.....	1,923,557	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	200	
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000	
*2080.0200 FOR TRAVEL.....	3,200	
.0313 CLEANING AND SANITATION SUPPLIES.....	10,000	
.0319 CLOTHING.....	23,500	
.0340 MATERIAL AND SUPPLIES.....	219,575	
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500	
.0360 REPAIR PARTS AND MATERIALS.....	27,950	
.0361 BUILDING MATERIALS AND SUPPLIES.....	11,000	
.0362 PAINTS AND PAINTING SUPPLIES.....	1,000	
STRUCTURAL STEELS, IRON OTHER RELATED		
.0363 MATERIALS.....	10,000	
.0365 ELECTRICAL SUPPLIES.....	5,000	
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,100	
*2080.0300 FOR COMMODITIES AND MATERIALS.....	325,625	
.0401 TOOLS LESS THAN OR EQUAL TO \$ 100.00/UNI	2,000	
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	4,500	
.0422 OFFICE MACHINES.....	21,150	
.0423 COMMUNICATION DEVICES.....	4,500	
.0424 FURNITURE AND FURNISHINGS.....	54,500	
.0440 MACHINERY AND EQUIPMENT.....	48,000	
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	25,000	
.0450 VEHICLES.....	285,000	
*2080.0400 FOR EQUIPMENT.....	444,650	

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	250,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	33,559
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	16,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	731,500
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	200,000
*2080 .9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,231,559</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 7,896,326</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3161			
ADMINISTRATIVE SUPPORT-4330			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	\$ 57.336
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	65.904
8173	WARD SUPERINTENDENT.....	1	62.916
5987	ASSISTANT DIRECTOR OF SKYWAY OPERATIONS.....	1	57.336
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	62.916
0809	EXECUTIVE SECRETARY I.....	1	28.572
0606	COMPUTER APPLICATIONS ANALYST I.....	1	60.060
0302	ADMINISTRATIVE ASSISTANT II.....	1	28.572
0190	ACCOUNTING TECHNICIAN II.....	1	32.856
0124	FINANCE OFFICER.....	1	47.328
	SCHEDULE SALARY ADJUSTMENTS.....	10	<u>8,453</u>
	SUB-SECTION TOTAL.....	10	<u>512,249</u>
PAYROLL SERVICES-4322			
0175	FIELD PAYROLL AUDITOR.....	1	52.260
0164	SUPERVISING TIMEKEEPER.....	1	32.856
	SUB-SECTION TOTAL.....	2	<u>85,116</u>
	SECTION TOTAL.....	12	<u>597,365</u>
TOLL COLLECTION DIVISION-3165			
0214	SUPERVISING CASHIER.....	1	43.392
0214	SUPERVISING CASHIER.....	3	36.036
0206	HEAD CASHIER.....	1	37.764
0206	HEAD CASHIER.....	1	32.856
0206	HEAD CASHIER.....	3	29.940
0205	CASHIER.....	20,400H	13.65H
0205	CASHIER.....	1	37.764
0205	CASHIER.....	4	36.036
0205	CASHIER.....	2	34.416
0205	CASHIER.....	7	32.856
0205	CASHIER.....	5	31.356
0205	CASHIER.....	1	29.940
0205	CASHIER.....	1	28.572
0205	CASHIER.....	8	27.276
0205	CASHIER.....	30	26.040
0205	CASHIER.....	13	24.852
	SCHEDULE SALARY ADJUSTMENTS.....	81	<u>29,955</u>
	SECTION TOTAL.....	81	<u>2,638,863</u>
MAINTENANCE DIVISION-3170			
8235	SUPERINTENDENT DF SKYWAY MAINTENANCE....	1	37.764
7743	OPERATING ENGINEER GROUP A.....	1	33.02H
7166	SKYWAY MAINTENANCE WORKER.....	1	45.456
7166	SKYWAY MAINTENANCE WORKER.....	1	43.392
7166	SKYWAY MAINTENANCE WORKER.....	1	36.036
7166	SKYWAY MAINTENANCE WORKER.....	1	32.856
7166	SKYWAY MAINTENANCE WORKER.....	3	31.356
7166	SKYWAY MAINTENANCE WORKER.....	2	29.940

8235	SUPERINTENDENT DF SKYWAY MAINTENANCE....	1	37.764
7743	OPERATING ENGINEER GROUP A.....	1	33.02H
7166	SKYWAY MAINTENANCE WORKER.....	1	45.456
7166	SKYWAY MAINTENANCE WORKER.....	1	43.392
7166	SKYWAY MAINTENANCE WORKER.....	1	36.036
7166	SKYWAY MAINTENANCE WORKER.....	1	32.856
7166	SKYWAY MAINTENANCE WORKER.....	3	31.356
7166	SKYWAY MAINTENANCE WORKER.....	2	29.940

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170 - CONTINUED			
7166	SKYWAY MAINTENANCE WORKER.....	1	28,572
7166	SKYWAY MAINTENANCE WORKER.....	2	27,276
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	33.65H
5035	ELECTRICAL MECHANIC.....	1	31.65H
	SCHEDULE SALARY ADJUSTMENTS.....		7,043
	SECTION TOTAL.....	<u>16</u>	<u>640,192</u>
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	4	24.70H
7183	MOTOR TRUCK DRIVER.....		24.70H
	SECTION TOTAL.....	<u>4</u>	<u>201,552</u>
	DIVISION TOTAL.....	<u>113</u>	<u>4,077,972</u>
	LESS TURNOVER.....		<u>446,365</u>
	TOTAL.....		<u>\$ 3,631,607</u>

701-CALUMET SKYWAY REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

<u>Code</u>	<u>Amounts Appropriated</u>
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 215,000
.0042 GOVERNMENT OPERATIONS.....	299,615
.0045 ANCE.....	9,360
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
.0051 ACT.....	6,006
.0052 DEPENDENTS.....	215,000
.0056 PLAN FOR EMPLOYEES.....	40,000
.0057 FOR EMPLOYEES.....	7,026
*2005.0000 FOR PERSONAL SERVICES.....	842,007
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,577
.0142 ACCOUNTING AND AUDITING.....	20,000
.0172 AND EXPENSES.....	730,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	751,577
.0902 FOR INTEREST ON BONDS.....	17,532,475
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	17,532,475
.9027 SECURITY TAX.....	2,415
.9075 FOR EQUITY TRANSFER OUT.....	14,663,615
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	53,500
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	14,719,530
.9610 SION FOR PENSION.....	503,990
.9624 FIRE DEPARTMENT SALARIES.....	197,532
.9625 DEPARTMENT SALARIES.....	619,774
.9629 NON SALARIES EXPENSES.....	945,000
*2005.9600 FOR REIMBURSEMENTS.....	2,266,296
*BUDGET LEVEL TOTAL.....	<u>\$36,111,885</u>
*FUND TOTAL.....	<u>\$44,709,000</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

<u>Code</u>	<u>03/1005</u>	<u>Amounts</u>
		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 629,951	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,531	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,795	
*2005.0000 FOR PERSONAL SERVICES.....	643,277	
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	665	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	5,800	
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,100	
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	285	
.0154 COMMUNICATIONS HARDWARE.....	8,800	
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	108,055	
.0159 AND MACHINERY.....	1,450	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,400	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,010	
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	2,589	
.0176 VEHICLES.....	1,200	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	831	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS...	6,075	
.0189 TELEPHONE NON-CENTREX BILLINGS.....	8,930	
.0190 TELEPHONE-CENTREX BILLING.....	1,100	
*2005.0100 FOR CONTRACTUAL SERVICES.....	150,290	
.0320 GASOLINE.....	13,870	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	345	
.0340 MATERIAL AND SUPPLIES.....	3,500	
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,391	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	21,106	
*2005.0700 FOR CONTINGENCIES.....	2,200	
*BUDGET LEVEL TOTAL.....	\$ 816,873	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 92,400
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	61,116
1255	INVESTIGATOR.....	1	43,392
1255	INVESTIGATOR.....	1	39,552
1254	INVESTIGATOR SPECIALIST.....	2	57,336
1254	INVESTIGATOR SPECIALIST.....	1	47,628
1254	INVESTIGATOR SPECIALIST.....	2	45,456
1254	INVESTIGATOR SPECIALIST.....	2	43,392
0307	ADMINISTRATIVE ASSISTANT II.....	1	27,276
0149	SUPERVISOR OF AUDITING.....	1	65,352
SCHEDULE SALARY ADJUSTMENTS.....			9,795
SECTION TOTAL.....		13	678,879
DIVISION TOTAL.....		13	678,879
LESS TURNOVER.....			39,133
TOTAL.....			\$ 639,746

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,716,594
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,778
.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,121
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	1,787,493
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	7,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	70,000
.0142 ACCOUNTING AND AUDITING..... FOR THE PURCHASE, LICENSING AND MAIN-	200,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	5,000
.0151 SERVICES.....	1,500
.0152 ADVERTISING.....	1,500
.0157 RENTAL OF EQUIPMENT.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000
.0169 TECHNICAL MEETING COSTS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	18,462
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	650
.0197 OF EQUIPMENT/VOICEMAIL.....	900
*2005.0100 FOR CONTRACTUAL SERVICES.....	335,312
.0270 LOCAL TRANSPORTATION.....	2,500
*2005.0200 FOR TRAVEL.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	21,000
.0422 OFFICE MACHINES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	15,000
*2005.0400 FOR EQUIPMENT.....	20,000
*BUDGET LEVEL TOTAL.....	\$ 2,166,305

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
9651	DEPUTY COMPTROLLER.....	1	\$ 97,308
1817	HEAD STOREKEEPER.....	1	29,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,856
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,940
0310	PROJECT MANAGER.....	1	71,388
0310	PROJECT MANAGER.....	1	54,744
0308	STAFF ASSISTANT.....	1	45,456
0308	STAFF ASSISTANT.....	1	41,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,700
0194	AUDITOR IV.....	1	71,388
0193	AUDITOR III.....	1	62,616
0190	ACCOUNTING TECHNICIAN II.....	1	36,036
0187	DIRECTOR OF ACCOUNTING.....	1	81,516
0150	MANAGER OF AUDITING.....	1	87,300
0139	SENIOR FISCAL POLICY ANALYST.....	1	68,352
0120	SUPERVISOR OF ACCOUNTING.....	1	78,024
0120	SUPERVISOR OF ACCOUNTING.....	2	74,592
0105	ASSISTANT COMPTROLLER.....	1	81,516
0105	ASSISTANT COMPTROLLER.....	1	75,744
0105	ASSISTANT COMPTROLLER.....	1	68,352
0104	ACCOUNTANT IV.....	1	62,616
0104	ACCOUNTANT IV.....	1	59,916
0104	ACCOUNTANT IV.....	1	57,336
0103	ACCOUNTANT III.....	1	57,336
0103	ACCOUNTANT III.....	1	45,084
0102	ACCOUNTANT II.....	1	52,224
0102	ACCOUNTANT II.....	1	40,884
0102	ACCOUNTANT II.....	1	38,940
0101	ACCOUNTANT I.....	1	45,084
0101	ACCOUNTANT I.....	1	35,304
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	31	<u>1,829,905</u>
	DIVISION TOTAL.....	31	<u>1,829,905</u>
	LESS TURNOVER.....		<u>83,190</u>
	TOTAL.....		<u>\$ 1,746,715</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,115,349
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,208
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,982
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS	300
.0039 TRAINEES.....	1,200
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,122,039</u>
.0125 OFFICE AND BUILDING SERVICES.....	1,500
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	2,800
FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	23,700
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	98,000
.0143 COURT REPORTING..... FOR THE PURCHASE, LICENSING AND MAIN-	14,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,000
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	2,100
.0154 COMMUNICATIONS HARDWARE.....	2,900
.0157 RENTAL OF EQUIPMENT.....	400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	9,900
.0169 TECHNICAL MEETING COSTS.....	10,400
.0178 FREIGHT AND EXPRESS CHARGES.....	1,200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	200
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	600
.0190 TELEPHONE-CENTREX BILLING.....	14,000
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	1,600
.0197 OF EQUIPMENT/VOICEMAIL.....	1,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>187,400</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	200
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
.0270 LOCAL TRANSPORTATION.....	1,500
*2005.0200 FOR TRAVEL.....	<u>11,700</u>
.0348 BOOKS AND RELATED MATERIALS.....	1,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>12,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>13,300</u>
.0422 OFFICE MACHINES.....	500
.0424 FURNITURE AND FURNISHINGS.....	400
*2005.0400 FOR EQUIPMENT.....	<u>900</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,335,339</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 57,240
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	104,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,364
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,344
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,584
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,876
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	93,048
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	90,288
1623	PARALEGAL II-LABOR.....	1	37,764
1617	PARALEGAL II.....	1	43,392
1616	PARALEGAL I.....	1	31,356
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,852
0863	LEGAL SECRETARY.....	1	34,416
0863	LEGAL SECRETARY.....	1	32,856
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	19	<u>1,189,158</u>
DIVISION TOTAL.....			
	DIVISION TOTAL.....	19	<u>1,189,158</u>
LESS TURNOVER.....			
	TOTAL.....		<u>70,827</u>
			<u>\$ 1,118,331</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF PROCUREMENT SERVICES

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 1,025,132
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,316
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,475
*2005.0000 FOR PERSONAL SERVICES.....	1,043,923
.0125 OFFICE AND BUILDING SERVICES.....	3,000
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	150,000
.0157 RENTAL OF EQUIPMENT.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0169 TECHNICAL MEETING COSTS.....	5,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	200
*2005.0100 FOR CONTRACTUAL SERVICES.....	176,700
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	2,300
*2005.0200 FOR TRAVEL.....	4,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	5,000
*BUDGET LEVEL TOTAL.....	\$ 1,230,423

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT OPERATIONS-3012			
ENTERPRISE PROCUREMENT-4110			
1562	CONTRACT NEGOTIATOR.....	1	\$ 65,904
1562	CONTRACT NEGOTIATOR.....	1	54,744
1562	CONTRACT NEGOTIATOR.....	3	52,260
1559	PURCHASING MANAGER.....	1	66,660
1556	DEPUTY PROCUREMENT OFFICER.....	1	93,744
1554	ASSISTANT PROCUREMENT OFFICER.....	1	78,024
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	54,744
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	52,260
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	72,312
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	57,336
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	47,628
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	45,456
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	43,392
0431	CLERK IV.....	1	28,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,392
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....			
		<u>20</u>	<u>1,119,607</u>
SECTION TOTAL.....			
		<u>20</u>	<u>1,119,607</u>
DIVISION TOTAL.....			
		<u>20</u>	<u>1,119,607</u>
LESS TURNOVER.....			
			<u>82,000</u>
TOTAL.....			
			<u>\$ 1,037,607</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

<u>Code</u>	<u>38/1005</u>	<u>Amounts Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 359,364	
.0182 GAS.....	7,171,884	
.0184 ELECTRICITY.....	14,651,754	
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>22,183,002</u>	
*BUDGET LEVEL TOTAL.....		<u>\$22,183,002</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,868,918
.0012	CONTRACT WAGE INCREMENT-PR.....	82,328
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,782
.0020	OVERTIME.....	450,000
.0091	UNIFORM ALLOWANCE.....	17,600
*2035.0000	FOR PERSONAL SERVICES.....	4,420,628
.0125	OFFICE AND BUILDING SERVICES.....	2,000
.0126	OFFICE CONVENiences.....	5,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	650,000
.0177	MOTOR POOL CHARGES.....	100,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	782,000
.0245	REIMBURSEMENT TO TRAVELERS.....	2,400
*2035.0200	FOR TRAVEL.....	2,400
.0315	MOTOR VEHICLE DIESEL FUEL.....	535,000
.0320	GASOLINE.....	355,000
.0325	ALTERNATIVE FUEL.....	20,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,000
.0340	MATERIAL AND SUPPLIES.....	209,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360	REPAIR PARTS AND MATERIALS.....	1,481,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	65,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	2,673,000
.0450	VEHICLES.....	988,500
*2035.0400	FOR EQUIPMENT.....	988,500
	*BUDGET LEVEL TOTAL.....	\$ 8,866,528

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE/FLEET OPERATIONS-3405			
7183	MOTOR TRUCK DRIVER.....	2	\$ 24.70H
7177	EQUIPMENT RENTAL COORDINATOR.....	1	57.336
7164	GARAGE ATTENDANT.....	18	14.68H
7136	SERVICEWRITER.....	1	43.392
7136	SERVICEWRITER.....	1	41.700
7136	SERVICEWRITER.....	1	34.416
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1,479H	18.50H
7107	AUTOMOTIVE PARTS MAN.....	10,353H	17.42H
7106	DIRECTOR OF AUTO PARTS OPERATIONS.....	1	62.916
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	76.092
6676	FOREMAN OF MACHINISTS.....	4	32.36H
6674	MACHINIST.....	13	30.61H
6673	MACHINIST (AUTOMOTIVE).....	19	29.39H
6575	GENERAL SHOP FOREMAN.....	1	68.352
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	31.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	5	29.75H
4605	AUTOMOTIVE PAINTER.....	1	28.60H
1575	VOUCHER COORDINATOR.....	1	34.416
1342	PERSONNEL ASSISTANT III.....	1	41.436
0345	CONTRACTS COORDINATOR.....	1	69.720
0311	PROJECTS ADMINISTRATOR.....	1	78.024
0308	STAFF ASSISTANT.....	1	45.996
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	77	1,782
	DIVISION TOTAL.....	77	4,273.598
LESS TURNOVER.....			
TOTAL.....			
			402.898
			\$ 3,870,700

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,677,524
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,753
.0015	SCHEDULE SALARY ADJUSTMENTS.....	167,519
.0020	OVERTIME.....	290,000
.0021	HOLIDAY PREMIUM PAY.....	63,000
.0022	CONTRACT COSTS.....	495,000
.0027	SUPERVISORS QUARTERLY PAYMENT FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	60,000
.0088	CAPTAINS.....	51,000
.0091	UNIFORM ALLOWANCE.....	200,000
* 1005.0000	FOR PERSONAL SERVICES.....	<u>13,013,796</u>
*BUDGET LEVEL TOTAL.....		<u>\$13,013,796</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
	AIRPORT LAW ENFORCEMENT-NORTH-4201		
9752	COMMANDER.....	1	\$ 108,228
9173	LIEUTENANT.....	1	83,148
9173	LIEUTENANT.....	1	78,690
9171	SERGEANT.....	4	74,376
9171	SERGEANT.....	4	72,210
9171	SERGEANT.....	3	69,954
9171	SERGEANT.....	2	65,706
9171	SERGEANT.....	3	49,842
9161	POLICE OFFICER.....	42	59,190
9161	POLICE OFFICER.....	30	57,528
9161	POLICE OFFICER.....	21	55,482
9161	POLICE OFFICER.....	28	53,610
9161	POLICE OFFICER.....	19	51,780
9161	POLICE OFFICER.....	11	50,052
9161	POLICE OFFICER.....	1	45,402
9161	POLICE OFFICER.....	19	33,522
9112	TRAFFIC CONTROL AIDE.....	1	43,392
9112	TRAFFIC CONTROL AIDE.....	2	41,436
9112	TRAFFIC CONTROL AIDE.....	3	39,552
9112	TRAFFIC CONTROL AIDE.....	6	37,764
9112	TRAFFIC CONTROL AIDE.....	6	36,036
9112	TRAFFIC CONTROL AIDE.....	5	34,416
9112	TRAFFIC CONTROL AIDE.....	2	32,856
9112	TRAFFIC CONTROL AIDE.....	4	31,356
9112	TRAFFIC CONTROL AIDE.....	3	29,940
9112	TRAFFIC CONTROL AIDE.....	5	27,276
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,572
0438	TIMEKEEPER-CPD.....	1	43,728
0429	CLERK II.....	1	20,652
	SCHEDULE SALARY ADJUSTMENTS.....		164,707
	SUB-SECTION TOTAL.....	230	\$11,976,739
	SECTION TOTAL.....	230	\$11,976,739
	DIVISION TOTAL.....	230	\$11,976,739

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245			
SPECIAL ACTIVITY/AVIATION-4072			
9158	EXPLOSIVES TECHNICIAN I.....	1	\$ 72,210
9158	EXPLOSIVES TECHNICIAN I.....	1	69,954
9158	EXPLOSIVES TECHNICIAN I.....	3	67,776
	SCHEDULE SALARY ADJUSTMENTS.....		2,812
	SUB-SECTION TOTAL.....	<u>5</u>	<u>348,304</u>
	SECTION TOTAL.....	<u>5</u>	<u>348,304</u>
	DIVISION TOTAL.....	<u>5</u>	<u>\$ 348,304</u>
	ORGANIZATION TOTAL.....	<u>235</u>	<u>12,325,043</u>
	LESS TURNOVER.....		480,000
	TOTAL.....		<u>\$11,845,043</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$11,175,262
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,084
.0015 SCHEDULE SALARY ADJUSTMENTS.....	41,514
.0020 OVERTIME.....	650,000
.0021 HOLIDAY PREMIUM PAY.....	485,000
.0022 CONTRACT COSTS.....	395,000
.0091 UNIFORM ALLOWANCE.....	100,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>12,848,860</u>
*BUDGET LEVEL TOTAL.....	
	<u>\$12,848,860</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006			
FIRE AND NON-FIRE RESPONSE-4017			
8812 LIEUTENANT-PARAMEDIC.....	1	\$ 69,552	
8807 FIRE ENGINEER-EMT.....	1	59,460	
8807 FIRE ENGINEER-EMT.....	2	57,492	
8801 FIREFIGHTER-EMT.....	1	56,868	
8801 FIREFIGHTER-EMT.....	3	51,306	
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	58,008	
8763 DISTRICT CHIEF.....	1	108,750	
8761 FAA FIRE TRAINING SPECIALIST.....	1	74,508	
8739 BATTALION CHIEF.....	1	84,720	
8739 BATTALION CHIEF.....	4	81,510	
8737 CAPTAIN.....	1	78,726	
8737 CAPTAIN.....	1	74,508	
8737 CAPTAIN.....	4	72,312	
8735 LIEUTENANT.....	6	70,428	
8735 LIEUTENANT.....	1	68,370	
8735 LIEUTENANT.....	6	66,240	
8735 LIEUTENANT.....	1	64,176	
8735 LIEUTENANT.....	2	62,214	
8733 FIRE ENGINEER.....	2	64,044	
8733 FIRE ENGINEER.....	1	62,214	
8733 FIRE ENGINEER.....	17	60,030	
8733 FIRE ENGINEER.....	9	58,008	
8733 FIRE ENGINEER.....	9	56,088	
8733 FIRE ENGINEER.....	1	44,640	
8731 FIREFIGHTER.....	2	60,018	
8731 FIREFIGHTER.....	4	57,708	
8731 FIREFIGHTER.....	25	55,482	
8731 FIREFIGHTER.....	10	53,610	
8731 FIREFIGHTER.....	18	51,780	
8731 FIREFIGHTER.....	28	50,052	
8731 FIREFIGHTER.....	2	47,652	
8731 FIREFIGHTER.....	1	33,522	
8730 FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	54,990	
8728 FIREFIGHTER/PARAMEDIC.....	1	56,280	
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,940	
SCHEDULE SALARY ADJUSTMENTS.....		37,749	
SUB-SECTION TOTAL.....		170	9,823,887

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006 - CONTINUED			
ADVANCED LIFE SUPPORT AMBULANCE RESPONSE-4026			
8750 PARAMEDIC.....		1	57,708
8750 PARAMEDIC.....		7	55,482
8750 PARAMEDIC.....		4	53,610
8750 PARAMEDIC.....		3	51,780
8749 PARAMEDIC-IN-CHARGE.....		2	62,214
8749 PARAMEDIC-IN-CHARGE.....		3	60,030
8749 PARAMEDIC-IN-CHARGE.....		1	56,088
8749 PARAMEDIC-IN-CHARGE.....		6	54,222
8745 AMBULANCE COMMANDER.....		3	68,370
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....		1	62,214
SCHEDULE SALARY ADJUSTMENTS.....			3,765
SUB-SECTION TOTAL.....	31		1,772,889
SECTION TOTAL.....	201		11,596,776
DIVISION TDTAL.....	201		11,596,776
LESS TURNOVER.....			380,000
TOTAL.....			\$11,216,776

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$79,244,791
.0011 CONTRACT WAGE INCREMENT-SALARY.....	244,455
.0012 CONTRACT WAGE INCREMENT-PR.....	1,035,025
.0015 SCHEDULE SALARY ADJUSTMENTS.....	281,524
.0020 OVERTIME.....	4,570,000
.0091 UNIFORM ALLOWANCE.....	75,000
*2015.0000 FOR PERSONAL SERVICES.....	85,450,795
.0126 OFFICE CONVENiences.....	18,000
.0130 POSTAGE.....	50,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	5,790,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.O140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,840,662
.O141 APPRAISALS.....	20,000
.O144 ENGINEERING AND ARCHITECTURE.....	1,010,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.O149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.O150 AND REPRODUCTION CENTER.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.O151 SERVICES.....	202,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.O154 COMMUNICATIONS HARDWARE.....	505,000
.O157 RENTAL OF EQUIPMENT.....	31,042,202
.O160 REPAIR OR MAINTENANCE OF PROPERTY.....	450,000
OPERATION, REPAIR OR MAINTENANCE OF	
.O161 FACILITIES.....	18,389,540
.O162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,512,427
.O166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	157,700
.O169 TECHNICAL MEETING COSTS.....	339,650
.O178 FREIGHT AND EXPRESS CHARGES.....	4,000
.O181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	40,000
.O183 WATER.....	2,050,000
.O185 WASTE DISPOSAL SERVICES.....	550,000
.O186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	72,000
.O189 TELEPHONE NON-CENTREX BILLINGS.....	1,045,500
.O190 TELEPHONE-CENTREX BILLING.....	11,500
.O191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.O196 TELEPHONE-CIRCUITS.....	49,500
TELEPHONE-MAINTENANCE AND REPAIR	
.O197 OF EQUIPMENT/VOICEMAIL.....	15,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	97,185,681
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,000
.0245 REIMBURSEMENT TO TRAVELERS.....	82,000
.0270 LOCAL TRANSPORTATION.....	1,750
*2015.0200 FOR TRAVEL.....	86,750
.0313 CLEANING AND SANITATION SUPPLIES.....	1,733,000
.0314 FUEL OIL.....	70,000
.0319 CLOTHING.....	224,000
.0340 MATERIAL AND SUPPLIES.....	5,274,459
.0345 APPARATUS AND INSTRUMENTS.....	32,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	155,500
.0360 REPAIR PARTS AND MATERIALS.....	1,225,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	220,000
.0362 PAINTS AND PAINTING SUPPLIES.....	145,000
.0364 PLUMBING SUPPLIES.....	275,000
.0365 ELECTRICAL SUPPLIES.....	1,575,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	10,929,459

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	18,000
.0422	OFFICE MACHINES.....	50,000
.0423	COMMUNICATION DEVICES.....	286,000
.0424	FURNITURE AND FURNISHINGS.....	80,000
.0440	MACHINERY AND EQUIPMENT.....	172,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	510,000
*2015.0400	FOR EQUIPMENT.....	<u>1,116,000</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	2,150,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,150,000</u>
	*BUDGET LEVEL TOTAL.....	<u>196,918,685</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015			
AVIATION ADMINISTRATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 143,568
9813	MANAGING DEPUTY COMMISSIONER.....	1	123,708
9679	DEPUTY COMMISSIONER.....	1	92,448
9660	FIRST DEPUTY COMMISSIONER.....	1	131,832
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	54,804
7090	ADMINISTRATIVE ASSISTANT-D'HARE.....	1	63,864
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	75,744
1646	ATTORNEY.....	1	83,112
0810	EXECUTIVE SECRETARY II.....	1	36,036
0810	EXECUTIVE SECRETARY II.....	1	32,856
0320	ASSISTANT TO THE COMMISSIONER.....	2	47,628
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	79,584
0311	PROJECTS ADMINISTRATOR.....	1	83,088
0311	PROJECTS ADMINISTRATOR.....	1	65,352
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,744
0308	STAFF ASSISTANT.....	1	39,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,436
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,036
	SCHEDULE SALARY ADJUSTMENTS.....		9,789
	SUB-SECTION TOTAL.....	22	1,481,841

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

NOISE ABATEMENT-4401			
7025 ASSISTANT CHIEF AIRPORT OPERATIONS			
SUPERVISOR.....	1	49,884	
3092 PROGRAM DIRECTOR.....	1	69,036	
3092 PROGRAM DIRECTOR.....	1	57,336	
2006 ENVIRONMENTAL CONTROL TECHNICIAN.....	1	34,416	
1912 PROJECT COORDINATOR.....	1	54,744	
1440 COORDINATING PLANNER II.....	1	62,616	
0430 CLERK III.....	1	22,656	
0313 ASSISTANT COMMISSIONER.....	1	87,048	
0302 ADMINISTRATIVE ASSISTANT III.....	1	39,552	
SCHEDULE SALARY ADJUSTMENTS.....		3,694	
SUB-SECTION TOTAL.....	9	480,982	

HUMAN RESOURCES-4402			
1617 PARALEGAL II.....	1	45,456	
1342 PERSONNEL ASSISTANT III.....	1	37,764	
1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	62,916	
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	57,336	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	69,036	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	49,884	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	47,628	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	39,552	
0431 CLERK IV.....	1	36,036	
0379 DIRECTOR OF ADMINISTRATION.....	1	69,720	
0313 ASSISTANT COMMISSIONER.....	1	83,112	
0311 PROJECTS ADMINISTRATOR.....	1	65,352	
0311 PROJECTS ADMINISTRATOR.....	1	60,060	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	65,904	
0308 STAFF ASSISTANT.....	1	39,552	
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,036	
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,416	
SCHEDULE SALARY ADJUSTMENTS.....		11,450	
SUB-SECTION TOTAL.....	17	911,210	

PAYROLL PROCESSING-4404			
0664 DATA ENTRY OPERATOR.....	1	22,656	
0431 CLERK IV.....	1	37,764	
0431 CLERK IV.....	1	36,036	
0431 CLERK IV.....	1	34,416	
0431 CLERK IV.....	1	32,856	
0431 CLERK IV.....	1	31,356	
0431 CLERK IV.....	1	28,572	
0178 SUPERVISOR OF PAYROLLS.....	1	36,036	
0169 CHIEF TIMEKEEPER.....	1	54,744	
SCHEDULE SALARY ADJUSTMENTS.....		4,624	
SUB-SECTION TOTAL.....	8	318,060	

EXTERNAL COMMUNICATIONS-4406			
9679 DEPUTY COMMISSIONER.....	1	93,840	
7062 DIRECTOR OF MARKETING.....	1	91,188	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	37,764	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	36,036	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	8	34,416	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	7	32,856	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	31,356	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	29,940	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	6	28,572	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	27,276	
7029 COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	60,060	
0753 SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	49,884	
0729 INFORMATION COORDINATOR.....	1	54,744	
0705 DIRECTOR PUBLIC AFFAIRS.....	1	79,584	
0702 PUBLIC RELATIONS REP II.....	1	47,628	
0702 PUBLIC RELATIONS REP II.....	1	36,036	
0701 PUBLIC RELATIONS REP I.....	1	34,416	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
	EXTERNAL COMMUNICATIONS-4406 - CONTINUED		
0313	ASSISTANT COMMISSIONER.....	1	91.188
0311	PROJECTS ADMINISTRATOR.....	1	68.004
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	52.260
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47.628
0308	STAFF ASSISTANT.....	1	39.552
0302	ADMINISTRATIVE ASSISTANT II.....	1	34.416
0216	MANAGER OF CUSTOMER SERVICES.....	1	60.060
	SCHEDULE SALARY ADJUSTMENTS.....		11.008
	SUB-SECTION TOTAL.....	47	1,975,312
	DEPARTMENTAL FINANCE-4410		
9679	DEPUTY COMMISSIONER.....	1	93.840
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	41.436
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	2	36.036
1580	SUPERVISOR OF CONTRACTS.....	1	62.916
1575	VOUCHER COORDINATOR.....	1	29.940
1575	VOUCHER COORDINATOR.....	1	27.276
1572	CHIEF CONTRACT EXPEDITER.....	1	47.628
1572	CHIEF CONTRACT EXPEDITER.....	1	45.456
1191	CONTRACT ADMINISTRATOR.....	1	83.112
1179	MANAGER OF FINANCE.....	1	87.048
1179	MANAGER OF FINANCE.....	1	62.916
1165	ASSISTANT MANAGER OF FINANCE.....	1	54.744
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	71.388
0430	CLERK III.....	1	26.040
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	69.036
0303	ADMINISTRATIVE ASSISTANT III.....	1	41.436
0303	ADMINISTRATIVE ASSISTANT III.....	1	36.036
0302	ADMINISTRATIVE ASSISTANT II.....	1	37.764
0302	ADMINISTRATIVE ASSISTANT II.....	1	31.356
0190	ACCOUNTING TECHNICIAN II.....	1	34.416
0190	ACCOUNTING TECHNICIAN II.....	1	32.256
0189	ACCOUNTING TECHNICIAN I.....	1	34.416
0126	FINANCIAL OFFICER.....	1	69.036
0123	FISCAL ADMINISTRATOR.....	1	62.916
	SCHEDULE SALARY ADJUSTMENTS.....		20.096
	SUB-SECTION TOTAL.....	25	1,275,176

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

REVENUE MANAGEMENT-4411			
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	65,904	
1572 CHIEF CONTRACT EXPEDITER.....	1	43,392	
1509 FINANCIAL ANALYST.....	1	43,392	
1179 MANAGER OF FINANCE.....	1	79,584	
0832 PERSONAL COMPUTER OPERATOR II.....	1	27,276	
0228 PRINCIPAL REVENUE ANALYST.....	1	59,916	
0228 PRINCIPAL REVENUE ANALYST.....	1	54,804	
0228 PRINCIPAL REVENUE ANALYST.....	1	45,084	
O104 ACCOUNTANT IV.....	1	62,616	
O104 ACCOUNTANT IV.....	1	59,916	
O104 ACCOUNTANT IV.....	1	49,656	
SCHEDULE SALARY ADJUSTMENTS.....		11,740	
SUB-SECTION TOTAL.....	11	603,280	

DEPARTMENTAL M.I.S.-4412			
1177 CHIEF OPERATIONS ANALYST.....	1	65,904	
0831 PERSONAL COMPUTER OPERATOR III.....	1	37,764	
0664 DATA ENTRY OPERATOR.....	1	32,856	
0663 PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	57,336	
0634 DATA SERVICES ADMINISTRATOR.....	1	52,260	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	71,388	
0625 CHIEF PROGRAMMER ANALYST.....	1	71,388	
0609 COMPUTER APPLICATIONS ANALYST III.....	1	78,024	
0607 COMPUTER APPLICATIONS ANALYST II.....	1	62,616	
0313 ASSISTANT COMMISSIONER.....	1	83,088	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	54,744	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	49,884	
SCHEDULE SALARY ADJUSTMENTS.....		2,510	
SUB-SECTION TOTAL.....	12	719,762	

ADMINISTRATIVE SERVICES-4413			
9532 STORES LABORER.....	3	26.65H	
6331 SENIOR STOREKEEPER.....	2	29,940	
6331 SENIOR STOREKEEPER.....	1	24,852	
1821 ASSISTANT DIRECTOR OF WAREHOUSE.....	1	45,456	
1819 CHIEF STOREKEEPER.....	1	45,456	
1812 MANAGER OF WAREHOUSE OPERATIONS.....	1	62,916	
1651 OFFICE ADMINISTRATOR.....	1	65,352	
1481 CONTRACT REVIEW SPECIALIST I.....	1	39,552	
0664 DATA ENTRY OPERATOR.....	1	24,852	
0659 PRINCIPAL DATA BASE ANALYST.....	1	62,616	
0429 CLERK II.....	1	20,652	
0308 STAFF ASSISTANT.....	1	49,884	
0308 STAFF ASSISTANT.....	1	45,996	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,552	
O167 MANAGER OF REVENUE COLLECTIONS.....	1	83,112	
O156 SUPERVISOR OF VOUCHER AUDITING.....	1	47,628	
SCHEDULE SALARY ADJUSTMENTS.....		9,204	
SUB-SECTION TOTAL.....	18	890,058	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
	CAPITAL FINANCE-4414		
9679	DEPUTY COMMISSIONER.....	1	93.840
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	60.060
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	49.884
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	49.884
1179	MANAGER OF FINANCE.....	1	75.744
0318	ASSISTANT TO THE COMMISSIONER.....	1	39.552
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49.884
0302	ADMINISTRATIVE ASSISTANT II.....	1	29.940
O190	ACCOUNTING TECHNICIAN II.....	1	45.456
O190	ACCOUNTING TECHNICIAN II.....	1	32.856
O190	ACCOUNTING TECHNICIAN II.....	1	31.356
O189	ACCOUNTING TECHNICIAN I.....	1	36.036
	SCHEDULE SALARY ADJUSTMENTS.....		8.780
	SUB-SECTION TOTAL.....	12	603,272
	DEVELOPMENT-4415		
9813	MANAGING DEPUTY COMMISSIONER.....	1	128.052
9813	MANAGING DEPUTY COMMISSIONER.....	1	110.952
9679	DEPUTY COMMISSIONER.....	1	106.152
9679	DEPUTY COMMISSIONER.....	1	103.824
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	57.336
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	79.344
6145	ENGINEERING TECHNICIAN VI.....	1	72.312
6144	ENGINEERING TECHNICIAN V.....	2	39.552
6055	MECHANICAL ENGINEER V.....	1	78.024
6054	MECHANICAL ENGINEER IV.....	1	68.352
6054	MECHANICAL ENGINEER IV.....	1	54.804
6053	MECHANICAL ENGINEER III.....	1	47.328
5814	ELECTRICAL ENGINEER IV.....	1	62.616
5813	ELECTRICAL ENGINEER III.....	1	47.328
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	89.868
5660	CHIEF AIRPORT ENGINEER.....	1	95.904
5632	COORDINATING ENGINEER II.....	1	93.108
5630	COORDINATING ENGINEER I.....	2	89.868
5620	STRUCTURAL ENGINEER IV.....	1	71.388
5616	SUPERVISING ENGINEER.....	1	83.088
5616	SUPERVISING ENGINEER.....	1	81.516
5616	SUPERVISING ENGINEER.....	1	74.592
5615	CIVIL ENGINEER V.....	1	78.024
5615	CIVIL ENGINEER V.....	1	74.592
5615	CIVIL ENGINEER V.....	1	57.336
5614	CIVIL ENGINEER IV.....	1	71.388
5614	CIVIL ENGINEER IV.....	1	68.352
5614	CIVIL ENGINEER IV.....	1	59.916
5613	CIVIL ENGINEER III.....	1	47.328
5424	SUPERVISING ARCHITECT.....	1	78.024
5424	SUPERVISING ARCHITECT.....	1	62.616
5424	SUPERVISING ARCHITECT.....	2	57.336
5408	COORDINATING ARCHITECT II.....	2	89.868
5407	COORDINATING ARCHITECT I.....	1	83.088
5404	ARCHITECT IV.....	1	71.388
5404	ARCHITECT IV.....	1	62.616
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	74.592
0429	CLERK II.....	1	26.040
0320	ASSISTANT TO THE COMMISSIONER.....	1	47.628
0313	ASSISTANT COMMISSIONER.....	1	87.048
0303	ADMINISTRATIVE ASSISTANT III.....	1	37.764
0302	ADMINISTRATIVE ASSISTANT II.....	1	36.036
0302	ADMINISTRATIVE ASSISTANT II.....	1	31.356
	SCHEDULE SALARY ADJUSTMENTS.....		22.268
	SUB-SECTION TOTAL.....	47	3,336,536

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

PLANNING-4420

9679 DEPUTY COMMISSIONER.....	1	92,448
8290 DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	52,260
7059 DIRECTOR OF AVIATION PLANNING.....	1	91,188
6055 MECHANICAL ENGINEER V.....	1	78,024
5614 CIVIL ENGINEER IV.....	1	71,388
2976 EXECUTIVE ASSISTANT.....	1	72,480
1441 COORDINATING PLANNER I.....	1	78,024
1441 COORDINATING PLANNER I.....	1	74,592
1440 COORDINATING PLANNER II.....	1	81,516
1440 COORDINATING PLANNER II.....	1	78,024
0810 EXECUTIVE SECRETARY II.....	1	39,708
0311 PROJECTS ADMINISTRATOR.....	1	57,336
0310 PROJECT MANAGER.....	1	92,700
0308 STAFF ASSISTANT.....	1	45,996
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,392
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,708
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,416
SCHEDULE SALARY ADJUSTMENTS.....		5,481
SUB-SECTION TOTAL.....	17	1,128,681

PROPERTY MANAGEMENT-4430

9813 MANAGING DEPUTY COMMISSIONER.....	1	115,440
9679 DEPUTY COMMISSIONER.....	1	93,840
3083 DIRECTOR OF AFFIRMATIVE ACTION.....	1	89,484
1620 DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	87,048
1617 PARALEGAL II.....	1	37,764
1562 CONTRACT NEGOTIATOR.....	1	60,060
1531 SENIOR CONTRACT COMPLIANCE OFFICER.....	1	50,640
1530 CONTRACT COMPLIANCE OFFICER.....	1	47,628
1509 FINANCIAL ANALYST.....	1	43,392
1440 COORDINATING PLANNER II.....	1	81,516
0832 PERSONAL COMPUTER OPERATOR II.....	1	34,416
0832 PERSONAL COMPUTER OPERATOR II.....	1	28,572
0810 EXECUTIVE SECRETARY II.....	1	37,764
0429 CLERK II.....	1	29,940
0313 ASSISTANT COMMISSIONER.....	1	71,460
0303 ADMINISTRATIVE ASSISTANT III.....	1	52,260
SCHEDULE SALARY ADJUSTMENTS.....		5,517
SUB-SECTION TOTAL.....	16	966,741

ADMINISTRATION/O'HARE-4500

9813 MANAGING DEPUTY COMMISSIONER.....	1	123,708
7099 AIRPORT FACILITIES MANAGER.....	1	83,112
7099 AIRPORT FACILITIES MANAGER.....	1	52,260
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE	1	36,036
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE	1	32,856
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE	1	31,356
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE	4	28,572
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE	4	27,276
3092 PROGRAM DIRECTOR.....	1	72,312
0743 SUPERVISOR OF INFORMATION SERVICES.....	1	54,744
0318 ASSISTANT TO THE COMMISSIONER.....	1	47,628
0318 ASSISTANT TO THE COMMISSIONER.....	1	39,552
0311 PROJECTS ADMINISTRATOR.....	1	62,616
0303 ADMINISTRATIVE ASSISTANT III.....	1	32,856
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,552
SCHEDULE SALARY ADJUSTMENTS.....		7,924
SUB-SECTION TOTAL.....	21	939,904

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

ADMINISTRATION/OPERATIONS-4600			
9679 DEPUTY COMMISSIONER.....	1	93.840	
7020 GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	65.904	
7015 AIRPORT MANAGER-O'HARE.....	1	83.112	
7012 ASSISTANT AIRPORT MANAGER-O'HARE.....	1	54.744	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43.728	
SUB-SECTION TOTAL.....	5	341,328	

AIRFIELD OPERATIONS-4606			
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	72.312	
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	65.904	
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	57.336	
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	52.260	
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	65.904	
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	52.260	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	69.036	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	65.904	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	3	60.060	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	57.336	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	47.628	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	45.456	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	43.392	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	53.268	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	52.260	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	49.884	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	47.628	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	3	43.392	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	5	41.436	
7010 AIRPORT OPERATIONS SUPERVISOR I.....	5	39.552	
0313 ASSISTANT COMMISSIONER.....	2	78.024	
SCHEDULE SALARY ADJUSTMENTS.....	40	2,111,291	
SUB-SECTION TOTAL.....			

VEHICLE OPERATIONS-4626			
7633 HOISTING ENGINEER.....	4	32.05H	
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.70H	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	7	26.20H	
7183 MOTOR TRUCK DRIVER.....	1.240H	24.95H	
7183 MOTOR TRUCK DRIVER.....	93	24.70H	
7183 MOTOR TRUCK DRIVER.....	231.000H	24.70H	
7124 EQUIPMENT DISPATCHER.....	8	25.20H	
7123 EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	4,628.00M	
7048 MANAGER-O'HARE VEHICLE OPERATIONS.....	1	91.188	
7047 MANAGER VEHICLE MAINTENANCE.....	1	87.048	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39.552	
SCHEDULE SALARY ADJUSTMENTS.....		780	
SUB-SECTION TOTAL.....	117	11,800,262	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

ADMINISTRATION FACILITIES-4700			
9679 DEPUTY COMMISSIONER.....	1	91,560	
8290 DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	72,312	
7046 MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	79,584	
7024 COORDINATOR OF MAINTENANCE REPAIRS.....	1	45,996	
7024 COORDINATOR OF MAINTENANCE REPAIRS.....	1	43,392	
7024 COORDINATOR OF MAINTENANCE REPAIRS.....	1	39,552	
6145 ENGINEERING TECHNICIAN VI.....	1	65,904	
5614 CIVIL ENGINEER IV.....	2	71,388	
5613 CIVIL ENGINEER III.....	1	65,352	
5424 SUPERVISING ARCHITECT.....	1	62,616	
1165 ASSISTANT MANAGER OF FINANCE.....	1	66,660	
0810 EXECUTIVE SECRETARY II.....	1	41,700	
0665 SENIOR DATA ENTRY OPERATOR.....	2	34,416	
0318 ASSISTANT TO THE COMMISSIONER.....	1	39,552	
0313 ASSISTANT COMMISSIONER.....	1	78,024	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	47,628	
0308 STAFF ASSISTANT.....	1	41,436	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,436	
SCHEDULE SALARY ADJUSTMENTS.....		5,691	
SUB-SECTION TOTAL.....	20	1,140,003	

HVAC PLANT-4707			
7775 STATIONARY FIREMAN.....	10	23.39H	
7747 CHIEF OPERATING ENGINEER.....	1	6,867.47M	
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	14	36.32H	
7743 OPERATING ENGINEER, GROUP A.....	40	33.02H	
7741 OPERATING ENGINEER, GROUP C.....	56	31.36H	
7023 GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	79,584	
7020 GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	69,036	
5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	33.65H	
5035 ELECTRICAL MECHANIC.....	10	31.65H	
4756 FOREMAN OF PLUMBERS.....	1	35.75H	
4754 PLUMBER (SUB-FOREMAN).....	1	35.00H	
4754 PLUMBER.....	15	33.75H	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	62,916	
0302 ADMINISTRATIVE ASSISTANT II.....	2	36,036	
SCHEDULE SALARY ADJUSTMENTS.....		795	
SUB-SECTION TOTAL.....	154	10,049,652	

SKILLED TRADES-4717			
9411 CONSTRUCTION LABORER.....	12	26.65H	
8246 FOREMAN OF CONSTRUCTION LABORERS.....	3	27.75H	
7040 GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	83,112	
7027 CONSTRUCTION COORDINATOR.....	1	62,916	
6676 FOREMAN OF MACHINISTS.....	1	32.36H	
6674 MACHINIST.....	10	30.61H	
5638 SUPERVISOR OF MAINTENANCE CONSTRUCTION.....	1	89,868	
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6,266.00M	
5040 FOREMAN OF ELECTRICAL MECHANICS.....	8	33.65H	
5035 ELECTRICAL MECHANIC.....	56	31.65H	
4856 FOREMAN OF SHEET METAL WORKERS.....	1	33.19H	
4855 SHEET METAL WORKER.....	6	30.73H	
4776 FOREMAN OF STEAMFITTERS.....	2	35.00H	
4774 STEAMFITTER.....	13	33.00H	
4656 SIGN PAINTER.....	3	24.54H	
4636 FOREMAN OF PAINTERS.....	1	32.18H	
4634 PAINTER (SUB-FOREMAN).....	4	30.39H	
4634 PAINTER.....	32	28.60H	
4630 GENERAL FOREMAN OF PAINTERS.....	1	6,196.67M	
4566 GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	31.04H	
4303 FOREMAN OF CARPENTERS.....	1	32.47H	
4301 CARPENTER (SUB-FOREMAN).....	1	31.97H	
4301 CARPENTER.....	17	30.47H	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
SKILLED TRADES-4717 - CONTINUED			
0318 ASSISTANT TO THE COMMISSIONER.....	1	65.904	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34.416	
SCHEDULE SALARY ADJUSTMENTS.....		2,393	
SUB-SECTION TOTAL.....	179	11,209.810	
CUSTODIAL/LABOR SERVICES-4727			
9533 LABORER.....	56	21.02H	
9533 LABORER.....	22.240H	21.02H	
8244 FOREMAN OF LABORERS.....	1	27.55H	
7099 AIRPORT FACILITIES MANAGER.....	1	52.260	
7049 DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	62.916	
7027 CONSTRUCTION COORDINATOR.....	1	65.904	
7020 GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	83.112	
7005 AIRPORT MAINTENANCE FOREMAN.....	6	22.02H	
4286 FOREMAN OF WINDOW WASHERS.....	5	2.782.00M	
4285 WINDOW WASHER.....	3	2.736.00M	
4285 WINDOW WASHER.....	48	2.690.00M	
4282 LEAD CUSTODIAL WORKER.....	35	2.693.00M	
4234 SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3.532.00M	
4225 FOREMAN OF CUSTODIAL WORKERS.....	20	2.898.00M	
4223 CUSTODIAL WORKER.....	283	2.358.00M	
0318 ASSISTANT TO THE COMMISSIONER.....	1	72.312	
0308 STAFF ASSISTANT.....	1	39.552	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37.764	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37.764	
SCHEDULE SALARY ADJUSTMENTS.....		3.805	
SUB-SECTION TOTAL.....	466	15,341.514	
SECURITY OPERATIONS-4800			
9813 MANAGING DEPUTY COMMISSIONER.....	1	110.952	
9679 DEPUTY COMMISSIONER.....	1	93.840	
6305 SAFETY SPECIALIST.....	1	39.552	
6305 SAFETY SPECIALIST.....	1	36.036	
6122 SAFETY SPECIALIST III.....	1	47.628	
6122 SAFETY SPECIALIST III.....	1	39.552	
4210 AVIATION SECURITY OFFICER.....	1	52.260	
4210 AVIATION SECURITY OFFICER.....	2	49.884	
4210 AVIATION SECURITY OFFICER.....	2	45.456	
4210 AVIATION SECURITY OFFICER.....	16	43.728	
4210 AVIATION SECURITY OFFICER.....	32	41.700	
4210 AVIATION SECURITY OFFICER.....	24	39.708	
4210 AVIATION SECURITY OFFICER.....	8	37.788	
4210 AVIATION SECURITY OFFICER.....	27	37.764	
4210 AVIATION SECURITY OFFICER.....	13	36.036	
4210 AVIATION SECURITY OFFICER.....	16	34.416	
4210 AVIATION SECURITY OFFICER.....	35	32.856	
4209 AVIATION SECURITY SERGEANT.....	2	57.336	
4209 AVIATION SECURITY SERGEANT.....	3	53.268	
4209 AVIATION SECURITY SERGEANT.....	2	50.640	
4209 AVIATION SECURITY SERGEANT.....	2	49.884	
4209 AVIATION SECURITY SERGEANT.....	1	48.276	
4209 AVIATION SECURITY SERGEANT.....	3	47.628	
4209 AVIATION SECURITY SERGEANT.....	1	45.456	
4209 AVIATION SECURITY SERGEANT.....	1	43.392	
4209 AVIATION SECURITY SERGEANT.....	1	41.436	
4209 AVIATION SECURITY SERGEANT.....	3	39.552	
4208 SHIFT SUPERVISOR OF AVIATION SECURITY...	1	75.744	
4208 SHIFT SUPERVISOR OF AVIATION SECURITY...	2	62.916	
4208 SHIFT SUPERVISOR OF AVIATION SECURITY...	2	61.116	
4208 SHIFT SUPERVISOR OF AVIATION SECURITY...	1	47.628	
1183 FIELD ANALYST.....	1	43.392	
0322 SPECIAL ASSISTANT.....	1	72.312	
0318 ASSISTANT TO THE COMMISSIONER.....	1	48.276	
0313 ASSISTANT COMMISSIONER.....	1	78.024	
0313 ASSISTANT COMMISSIONER.....	1	65.352	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	65.904	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

SECURITY OPERATIONS-4800 - CONTINUED

0308 STAFF ASSISTANT.....	1	43,392
0304 ASSISTANT TO COMMISSIONER.....	1	62,916
SCHEDULE SALARY ADJUSTMENTS.....		47,327
SUB-SECTION TOTAL.....	215	8,902,511

COMMUNICATIONS CENTER-4808

7020 GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	79,584
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	52,260
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	49,884
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	47,628
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	45,456
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	43,728
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	41,700
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	39,708
7003 AVIATION COMMUNICATIONS OPERATOR.....	5	37,788
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	37,764
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	36,036
7003 AVIATION COMMUNICATIONS OPERATOR.....	5	34,416
7003 AVIATION COMMUNICATIONS OPERATOR.....	8	32,856
5043 ELECTRONICS TECHNICIAN.....	1	4,288.00M
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	65,904
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	63,864
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	60,060
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	54,744
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	52,260
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	45,456
0810 EXECUTIVE SECRETARY II.....	1	47,628
0627 SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	53,268
0302 ADMINISTRATIVE ASSISTANT II.....	2	31,356
SCHEDULE SALARY ADJUSTMENTS.....		17,582
SUB-SECTION TOTAL.....	47	2,037,914

ID BADGING-4818

1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	52,260
0664 DATA ENTRY OPERATOR.....	2	26,040
0664 DATA ENTRY OPERATOR.....	2	24,852
0621 COMPUTER SUPPORT SPECIALIST.....	1	41,700
0434 CLERK III (PER AGREEMENT).....	1	31,356
0431 CLERK IV.....	1	36,036
0430 CLERK III.....	1	27,276
0318 ASSISTANT TO THE COMMISSIONER.....	1	43,392
0308 STAFF ASSISTANT.....	1	37,764
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,036
SCHEDULE SALARY ADJUSTMENTS.....		5,080
SUB-SECTION TOTAL.....	12	412,684

LANDSIDE OPERATIONS-4909

9679 DEPUTY COMMISSIONER.....	1	93,840
7482 PARKING ENFORCEMENT AIDE.....	1	41,436
7482 PARKING ENFORCEMENT AIDE.....	1	37,764
7482 PARKING ENFORCEMENT AIDE.....	2	31,356
7482 PARKING ENFORCEMENT AIDE.....	1	28,572
7081 ASSISTANT DIRECTOR OF AVIATION PARKING..	1	65,904
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	49,884
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	47,628
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	45,456
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	43,392

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
	LANDSIDE OPERATIONS-4909 - CONTINUED		
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	39,552
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	45,456
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	43,392
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	41,436
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	39,552
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	37,764
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	36,036
7030	SUPERVISING GROUND TRANSPORTATION MDNITOR.....	1	34,416
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	31,356
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	29,940
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	2	41,436
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	1	39,552
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	2	37,764
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	1	36,036
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	10	34,416
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	25	32,856
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	3	31,356
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	3	29,940
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	1	28,572
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	5	27,276
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	1	26,484
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	10	26,040
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	4	24,852
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	75,744
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	72,312
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	52,260
7018	DIRECTOR OF CARGO FACILITIES.....	1	57,336
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	69,036
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	60,060
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	52,260
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	48,276
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0313	ASSISTANT COMMISSIONER.....	1	81,516
0308	STAFF ASSISTANT.....	1	47,628
0308	STAFF ASSISTANT.....	1	45,456
0308	STAFF ASSISTANT.....	1	41,436
0304	ASSISTANT TO COMMISSIONER.....	1	69,720
0304	ASSISTANT TO COMMISSIONER.....	1	65,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,856
	SCHEDULE SALARY ADJUSTMENTS.....		36,039
	SUB-SECTION TOTAL.....	115	4,365,675
	SECTION TOTAL.....	1,654	83,344,459
	DIVISION TOTAL.....	1,654	83,344,459
	LESS TURNOVER.....		3,818,144
	TOTAL.....		\$79,526,315

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

<u>Code</u>	<u>99/1005</u>	<u>Amounts Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 7,379,135
.0029	EMPLOYEES AND THEIR FAMILIES.....	4,569,000
.0038	WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	14,375
.0039	TRAIINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	235,000
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	5,118,096
.0043	PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	100,000
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	200,000
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	4,750,000
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	127,811
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINIS- TRATION OR PREMIUMS FOR A COINSURED DENTAL	3,995,000
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINIS- TRATION OR PREMIUMS FOR OPTICAL COVERAGE	743,000
.0057	FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	150,240
.0070	PROGRAMS..... FOR PERSONAL SERVICES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	124,613 27,506,270
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	40,480
.0142	ACCOUNTING AND AUDITING.....	300,000
.0145	LEGAL EXPENSES..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	1,917,000
.0168	SHIP PROGRAM..... FOR THE COST OF INSURANCE PREMIUMS	94,336
.0172	AND EXPENSES.....	2,719,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,071,116
.0902	FOR INTEREST ON BONDS.....	31,920,698
.0913	FOR PAYMENT OF FIRST LIEN BONDS..... FOR INTEREST ON INTERNATIONAL	8,305,000
.0914	TERMINAL BONDS.....	9,837,300
.0917	FOR INTEREST ON JUNIOR LIENS.....	93,774,759
.0919	FOR PAYMENT OF JUNIOR LIENS..... FOR PAYMENT OF INTERNATIONAL TERMINAL	24,650,000
.0936	BONDS.....	5,195,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
.0937 WORKERS COMPENSATION ACT.....	120,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR....	1,294,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>175,096,757</u>
FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009 THE HOMELESS.....	900,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	51,402
.9046 FOR OPERATIONS AND MAINTENANCE RESERVE	4,175,000
FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047 AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000
FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053 DIRECTION OF THE BUDGET DIRECTOR.....	40,000
.9075 FOR EQUITY TRANSFER OUT.....	3,000,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	1,138,533
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>11,339,935</u>
FOR EXPENSES RELATED TO COMPLIANCE	
.9146 WITH THE N.E.P.A.....	1,050,000
.9147 REGIONAL CAPITAL FUNDING.....	2,000,000
FOR EXPENDITURES RELATED TO THE REGIONAL	
.9149 CAPITAL PLANNING AUTHORITY.....	3,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>6,050,000</u>
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	14,285,180
TO REIMBURSE CORPORATE FUND FOR	
.9618 WORKER'S COMPENSATION CLAIMS.....	53,045
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9626 SALARIES.....	9,357,405
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9629 NDN SALARIES EXPENSES.....	8,103,958
TO REIMBURSE CORPORATE FUND FOR	
.9630 TREASURER'S OFFICE SALARIES.....	26,523
*2005.9600 FOR REIMBURSEMENTS.....	<u>31,826,111</u>
*BUDGET LEVEL TOTAL.....	<u>256,890,189</u>
*FUND TOTAL.....	<u>516,270,000</u>

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2002

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	6,383,491	6,383,491
OFFICE OF BUDGET AND MANAGEMENT.....	5,435,701	11,680,967	17,116,668
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	1,096,181	11,096,181
CITY CLERK.....	8,156,941	8,156,941
DEPARTMENT OF FINANCE.....	16,211,150	1,479,349	17,690,499
CITY TREASURER.....	1,854,885	1,854,885
DEPARTMENT OF REVENUE.....	49,889,770	418,000	50,307,770
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,469,528	6,469,528
DEPARTMENT OF LAW.....	33,352,416	2,962,381	36,314,797
DEPARTMENT OF PERSONNEL.....	5,984,323	5,984,323
DEPARTMENT OF PROCUREMENT SERVICES.....	9,381,163	9,381,163
GRAPHICS AND REPRODUCTION CENTER.....	113,761	9,494,924
DEPARTMENT OF GENERAL SERVICES.....	163,526,552	0
DEPARTMENT OF FLEET MANAGEMENT.....	71,544,714	163,526,552
TOTAL - FINANCE AND ADMINISTRATION.....	389,286,817	18,854,458	405,941,275
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	20,481,900	20,481,900
BOARD OF ELECTION COMMISSIONERS.....	12,581,046	12,581,046
TOTAL - LEGISLATIVE AND ELECTIONS.....	33,062,946	33,062,946
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	13,709,152	39,632,524	53,341,676
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	4,470,741	74,533,609	79,004,350
DEPARTMENT OF HOUSING.....	13,187,081	82,379,488	95,566,569
DEPARTMENT OF CULTURAL AFFAIRS.....	4,203,127	6,885,938	11,089,065
MAYOR'S OFFICE OF SPECIAL EVENTS.....	24,506,896	145,000	24,651,896
TOTAL - CITY DEVELOPMENT.....	60,076,997	203,578,559	283,653,558
COMMUNITY SERVICES:			
DEPARTMENT OF PUBLIC HEALTH.....	45,569,562	142,107,908	187,677,470
COMMISSION ON HUMAN RELATIONS.....	2,482,778	1,512,694	3,995,672
CHICAGO DEPARTMENT ON AGING.....	3,405,743	27,979,227	31,384,970
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,556,640	4,486,595	6,043,235
DEPARTMENT OF HUMAN SERVICES.....	15,801,216	248,138,073	263,939,289
CHICAGO PUBLIC LIBRARY.....	47,780,674	17,446,000	65,226,674
TOTAL - COMMUNITY SERVICES.....	116,586,813	441,670,697	558,287,310
PUBLIC SAFETY:			
POLICE BOARD.....	432,070	432,070
DEPARTMENT OF POLICE.....	1,101,378,703	61,816,000	1,163,194,703
FIRE DEPARTMENT.....	370,234,095	3,769,340	374,003,435
TOTAL - PUBLIC SAFETY.....	1,472,044,888	65,585,340	1,537,630,208

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2002 - CONTINUED

SUMMARY "G"

	<u>LOCAL TOTALS</u>	<u>GRANT TOTALS</u>	<u>GRAND TOTALS</u>
REGULATORY:			
OFFICE OF INSPECTOR GENERAL	2,735,145	2,735,145
DEPARTMENT OF ZONING.....	2,337,702	2,337,702
DEPARTMENT OF BUILDINGS.....	27,702,755	3,861,100	31,563,855
DEPARTMENT OF CONSUMER SERVICES.....	7,913,031	7,913,031
DEPARTMENT OF ENVIRONMENT.....	5,390,279	42,771,871	48,162,150
COMMISSION ON ANIMAL CARE AND CONTROL	4,154,982	4,154,982
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL	1,049,912	1,049,912
LICENSE APPEAL COMMISSION	216,615	216,615
BOARD OF ETHICS.....	620,248	620,248
OFFICE OF CABLE COMMUNICATIONS.....	1,272,395	629,000	1,901,395
TOTAL - REGULATORY.....	53,393,084	47,261,971	100,655,035
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION	362,542,323	3,320,000	365,862,323
TOTAL - STREETS AND SANITATION	362,542,323	3,320,000	365,862,323
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION	118,641,762	450,928,000	569,569,762
TOTAL - CHICAGO DEPT. OF TRANSPORTATION	118,641,762	450,928,000	569,569,762
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION	51,367,421	35,000,000	86,367,421
CHICAGO MIDWAY AIRPORT	196,918,685	52,500,000	249,418,685
CHICAGO-O'HARE INTERNATIONAL AIRPORT	191,821,118	191,821,118
DEPARTMENT OF WATER	78,600,962	78,600,962
DEPARTMENT OF SEWERS	518,708,188	87,500,000	606,208,188
TOTAL - PUBLIC SERVICE ENTERPRISES.....	5,000,370,000	1,318,497,025	6,316,867,025
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS	1,876,016,424	1,876,016,424
TOTAL - GENERAL FINANCING REQUIREMENTS.....	1,876,016,424	1,876,016,424
TOTAL ALL FUNCTIONS			
DEDUCT TRANSFERS BETWEEN FUNDS	255,835,000	255,835,000
TOTAL.....	6,061,032,025	6,061,032,025
DEDUCT PROCEEDS OF DEBT	142,514,000	142,514,000
NET GRAND TOTAL.....	5,918,518,025	5,918,518,025

BUDGET DOCUMENT FOR YEAR 2002
GRANTS

ESTIMATE OF GRANT REVENUE FOR 2002

	2002	2001
Awards From Agencies of the Federal Government	\$ 879,671,317	\$ 785,519,435
Awards From Agencies of the State of Illinois	381,204,000	353,699,000
Awards From Public and Private Agencies	30,778,000	27,862,000
CDBG Program Revenue	7,793,708	7,788,556
Grant Program Income	17,050,000	15,382,000
Total	\$ 1,316,497,025	\$1,190,250,991

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds. References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT		2002 ANTICIPATED GRANT
	FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:		
Community Development Block Grant.....	\$ 7,499,967	
Central Grants Management.....	415,000	
Empowerment Zone/Enterprise Commission - State.....	3,766,000	
DEPARTMENT TOTAL	11,650,967	
27 OFFICE OF THE COMPTROLLER:		
Community Development Block Grant.....	1,479,349	
29 DEPARTMENT OF REVENUE:		
Tobacco Enforcement Grant.....	418,000	
Tobacco Enforcement Grant - Carryover.....	418,000	
DEPARTMENT TOTAL	418,000	
31 DEPARTMENT OF LAW:		
Community Development Block Grant.....	2,772,381	
Community Prosecution Grant.....	150,000	
Community Prosecution Grant - Carryover.....	40,000	
DEPARTMENT TOTAL	2,962,381	
35 DEPARTMENT OF PROCUREMENT SERVICES:		
Community Development Block Grant.....	113,761	
CATEGORY TOTAL	16,654,458	

BUDGET DOCUMENT FOR YEAR 2002
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2002 ANTICIPATED GRANT
CITY DEVELOPMENT		
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:		
Community Development Block Grant.....		21,444,524
Balanced Growth Capacity Building Program.....		91,000
Calumet Regional Transportation Plan.....		210,000
Cermak Campus Park - Private Support - Carryover.....		1,000,000
Chicago River Mgmt. Plan Private Support - Carryover...		50,000
Linked Development / ATA Midway - Carryover.....		3,000,000
Managing New Green Infrastructure - USDA - Carryover...		130,000
Medinah Temple Project Grant - DCCA - Carryover.....		2,000,000
Open Land Trust - Hegewisch Marsh.....		6,504,000
Open Land Trust - Nature Overlook - Carryover.....		802,000
Open Land Trust - West Ridge Nature Preserve-Carryover.		1,752,000
Open Space Development (OSLAD) - City Space.....		949,000
OSLAD-Clark Park East - Carryover.....		575,000
OSLAD-Marian Fathers Park - Carryover.....		575,000
Wentworth Gardens Park - UPARR.....		500,000
Wetlands Conservation Act / Eggers Woods.....		50,000
DEPARTMENT TOTAL		39,632,524
21 DEPARTMENT OF HOUSING:		
Community Development Block Grant.....		41,439,488
Asset Control Area - West Side.....		2,500,000
HOME Program 2002.....		37,397,000
HOME Program '99 - Carryover.....		492,000
Neighborhood Initiative Grant - HUD.....		300,000
Supportive Housing - HUD 2001.....		251,000
DEPARTMENT TOTAL		82,379,488
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:		
Community Development Block Grant.....		628,938
Chicago Cultural Center Foundation Support.....		500,000
Community Arts Access Program - IAC.....		250,000
Established Regional Arts Institution - IAC.....		105,000
Gallery 37 / Chicago Public Schools		172,000
Gallery 37 Program Support.....		850,000
Local Tourism & Convention Bureau Grant.....		2,184,000
Museum Capital Grant: Domes Restoration.....		627,000
Museum Operating Grant: Education.....		144,000
Private Sector Tourism Support.....		250,000
Public Art Conservation Program.....		150,000
Special Assistance Grant - IAC.....		25,000
Tourism Attraction Development Grant.....		1,000,000
DEPARTMENT TOTAL		6,885,938
24 MAYOR'S OFFICE OF SPECIAL EVENTS:		
Access - NEA.....		75,000
State Tourism Matching Grants.....		70,000
DEPARTMENT TOTAL		145,000

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2002 ANTICIPATED GRANT
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:		
Community Development Block Grant.....		4,435,609
Ajax Clean Sweep-Colgate Palmolive Co.....		10,000
High Risk Youth & Adults Demonstration-Carryover.....		340,000
Project for Youth Offenders - Carryover.....		1,500,000
Technical Assistance / Capacity Building.....		75,000
Title XX Donated Funds Initiative / ASN.....		471,000
Title XX Donated Funds Initiative / Safer.....		746,000
Welfare to Work Grant.....		18,371,000
Welfare to Work Grant - Carryover.....		3,400,000
Welfare to Work Transportation Grant.....		510,000
WIA - Dislocated Worker Program.....		6,115,000
WIA - Dislocated Worker Program - Carryover.....		1,273,000
WIA - Dislocated Worker State Reserve.....		1,750,000
Workforce Investment Act (WIA) Adult Program.....		14,398,000
Workforce Investment Act (WIA) Adult - Carryover.....		2,897,000
Workforce Investment Act (WIA) Youth Program.....		16,124,000
Workforce Investment Act (WIA) Youth - Carryover.....		1,104,000
Workforce Investment Centers.....		155,000
Workforce Investment Centers - Carryover.....		146,000
YouthBuild - HUD.....		500,000
YouthBuild - IDHS.....		93,000
Youth With Disabilities / Access Living.....		120,000
DEPARTMENT TOTAL		74,533,609
CATEGORY TOTAL		203,576,559

COMMUNITY SERVICES

41 DEPARTMENT OF HEALTH:		
Community Development Block Grant.....		16,856,908
AIDS in the Heartland Conference.....		500,000
AIDS Surveillance and Seroprevalence.....		2,042,000
AIDS Surveillance and Seroprevalence - Supplemental.....		245,000
Addressing Domestic Violence as a Barrier to Work.....		236,000
Battered Women's Justice Project - DOJ.....		61,000
Bioterrorism Response Planning Grant.....		903,000
Breast & Cervical Cancer Outreach Program.....		533,000
Breast & Cervical Cancer Outreach - Carryover.....		422,000
Chicago Domestic Violence Help Line - ICJIA.....		350,000
Chicago Family Case Management.....		2,660,000
Chicago Lead Safe Homes Initiative - Carryover.....		3,300,000
Childhood Lead Poisoning Prevention - CDC.....		622,000
Childhood Lead Poisoning Prevention - Carryover.....		650,000
Childhood Lead Poisoning Prevention - IDPH.....		800,000
Community Integrated Service System - Carryover.....		50,000
Dental Program Income.....		490,000
Dental Sealant.....		18,000
Domestic Violence Help Line Private Support.....		102,000
Drug Free Communities.....		75,000
Education/Follow-up Services in Genetics.....		138,000
Educational Seminars Support.....		200,000
Epidemiology & Laboratory Capacity - Carryover.....		299,000
Family Case Management Revenue.....		80,000
Family Planning Grant.....		884,000
Family Planning Income.....		800,000
Food Inspection / Protection Program.....		350,000
Grant for Laboratory Services - Carryover.....		600,000
Healthy Child Care Illinois.....		270,000
Healthy Families Illinois.....		224,000

BUDGET DOCUMENT FOR YEAR 2002
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2002 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH (continued):	
Healthy Homes Initiative.....	250,000
Healthy Start Initiative.....	925,000
Heart Smart for Women Health Initiative - Carryover.....	40,000
HIV/AIDS Outreach Caseworkers Program.....	70,000
HIV/AIDS Prevention.....	7,369,000
Housing Opportunities for People with AIDS (HOPWA).....	5,301,000
IL Health and Wellness Initiative.....	221,000
Immunization & Vaccines for Children.....	12,890,000
Immunization Program Income.....	120,000
Integrated Health / Behavioral Health Care.....	50,000
Local Basic Health Protection.....	1,873,000
Local Basic Health Protection Revenue.....	100,000
Maternal and Child Health Block Grant (MCH).....	6,706,000
MCH Income.....	10,300,000
Men of Color AIDS Coalition 2000.....	1,200,000
Mental Health:	
- Assertive Treatment Program (ACT) Lawndale.....	382,000
- Mental Health Base Grant.....	4,553,000
- Mental Health Income.....	2,500,000
- Mental Health-Day Rehab - Southwest.....	129,000
- Mental Health Case Management.....	1,202,000
- Mental Health - Transitions.....	400,000
- MH Day Treatment Program.....	782,000
- MH Medical Rehabilitation Option (MRO).....	559,000
Mold and Moisture in Inner City Housing - Carryover.....	22,000
Oral Disease Prevention & Intervention.....	150,000
Potable Water Supply.....	1,000
Prevent Perinatal Transmission of HIV.....	100,000
Provider Based Immunization Outreach.....	404,000
Public Health Information Network.....	1,000
REACH 2010: Racial/Ethnic Approaches-Comm Health.....	951,000
Refugee & Immigrant Medical Services.....	669,000
Refugee & Immigrant Medical Services - Carryover.....	350,000
Regional HIV Prevention - IDPH.....	1,657,000
Ryan White HIV CARE Act: Title I.....	25,205,000
Ryan White HIV CARE Act: Title III Early Intervention.....	515,000
Safe Family Guidance - Carryover.....	500,000
Safe Start Demonstration Project.....	670,000
Sexually Transmitted Disease Prevention.....	3,338,000
STD Research Revenue Fund.....	202,000
Substance Abuse Treatment - DASA.....	819,000
Tanning Facilities Inspections.....	9,000
Targeted Capacity Expansion Healthy Aging.....	209,000
Targeted Capacity Expansion - Substance Abuse / HIV.....	495,000
Targeted Capacity Expansion - Umoja South.....	518,000
Targeted intensive Prenatal Case Management.....	461,000
TCE / HIV Substance Abuse / Male Homosexuals-Carryover.....	500,000
Teen Reach.....	160,000
Tobacco Free Communities.....	2,821,000
Tuberculosis Control.....	3,006,000
Urban Systems of Care.....	313,000
Vector Control.....	42,000
Violence Prevention Program - Carryover.....	75,000
Violence Prevention Program - Youth.....	32,000
Vision & Hearing Screening.....	47,000
Women, Infants and Children Nutrition (WIC).....	5,083,000
DEPARTMENT TOTAL	142,107,908

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2002 ANTICIPATED GRANT
45 COMMISSION ON HUMAN RELATIONS:		
Community Development Block Grant.....		1,512,894
47 DEPARTMENT ON AGING:		
Community Development Block Grant.....	2,725,227	
CDDA/CHA Service Coordinators.....	1,290,000	
Chicago Dept. on Aging Special Initiatives.....	40,000	
Chicago Fund Support for Senior Services.....	155,000	
Circuit Breaker / Pharmaceutical Outreach Project.....	174,000	
Commodity Food Reimbursement.....	2,201,000	
Cooperative Agmt-Suburban Area Agency on Aging.....	44,000	
Foster Grandparents.....	528,000	
Innovations in American Government/Chicago Fitness Plus	20,000	
Longterm Care System Development.....	64,000	
Needs Assessment of Ethnic Caregivers.....	200,000	
OAA Nutrition Program Income - Congregate Meals.....	720,000	
OAA Nutrition Program Income - Home Delivered Meals....	825,000	
OAA Title III B Ombudsman.....	241,000	
OAA Title III D Health Promotion.....	278,000	
OAA Title III E Family Caregivers.....	1,853,000	
OAA Title IV Pension Information Effort.....	75,000	
OAA Title V / Senior Community Service Employment.....	1,023,000	
OAA Title VII Elder Abuse.....	21,000	
OAA Title VII Ombudsman.....	59,000	
Older Americans Act Title III E Services.....	3,228,000	
Older Americans Act Title IIIC Nutrition.....	6,528,000	
Partners for Hope.....	45,000	
Pension Information Effort - RRF.....	75,000	
Red Tape Cutters Program - IDOA.....	618,000	
Resident Services Coord. - Associates of Triangle.....	44,000	
Resident Services Coord. - Case Mgmt. - Carryover.....	147,000	
Senior Citizens Picnic Support.....	324,000	
Senior Companion Project - ACTION.....	277,000	
Senior Fitness Program Income.....	39,000	
Senior Games Private Support.....	38,000	
State Foster Grandparents.....	52,000	
State Senior Community Service Employment.....	24,000	
State Senior Companion Project - Matching Funds.....	17,000	
State Title III B Services.....	907,000	
State Title III C Nutrition.....	1,838,000	
State Title III B Ombudsman.....	52,000	
Supplemental Community-Based Services - Carryover.....	429,000	
Support Group Development Project.....	150,000	
Title III B Match (Community Care) - GRF.....	611,000	
DEPARTMENT TOTAL		27,979,227
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:		
Community Development Block Grant.....	3,410,595	
Access Chicago Support.....	200,000	
Benefits Planning Assistance and Outreach.....	231,000	
Home Delivered Meals - Chicago Fund Support.....	40,000	
Home Modification Program - Chicago Fund Support.....	250,000	
MOPD Special Initiatives Support.....	40,000	
National Wheelchair Basketball Tournament Support.....	200,000	
Substance Abuse & Aids Prevention - Hearing Impaired...	115,000	
DEPARTMENT TOTAL		4,486,595

BUDGET DOCUMENT FOR YEAR 2002
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2002 ANTICIPATED GRANT
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	24,233,073
Community Services Block Grant.....	11,379,000
Early Head Start Program Expansion.....	688,000
Early Head Start Program Improvements.....	386,000
Early Head Start Program Initiative.....	2,596,000
Emergency Food & Shelter - IDHS.....	5,099,000
Emergency Shelter Grant - HUD.....	3,791,000
Employment Related Day Care - IDHS.....	58,510,000
Federal Grant Reimbursement for Grants Management.....	(415,000)
Head Start.....	102,276,000
Head Start Program Improvements.....	4,899,000
Infant Mortality Reduction Initiative.....	760,000
North Lawndale Youth Justice - IDHS.....	60,000
Service Connector.....	6,000,000
Shelter Plus Care - HUD 1996.....	614,000
Shelter Plus Care - HUD 1997.....	392,000
Shelter Plus Care - HUD 1998.....	407,000
Shelter Plus Care - HUD 1999.....	371,000
Shelter Plus Care - HUD 2000.....	1,279,000
Shelter Plus Care - HUD 2001.....	2,029,000
Shelter Plus Care - HUD 2002.....	5,619,000
Specialized Day Care - DCFS.....	4,334,000
Summer Food Service.....	7,367,000
Supportive Housing - HUD 1998.....	1,260,000
Supportive Housing - HUD 2000.....	997,000
Supportive Housing - HUD 2001.....	1,531,000
Supportive Housing - HUD 2002.....	1,606,000
Warming Center Program-Service Tax Trust Fund.....	70,000
DEPARTMENT TOTAL	248,138,073
91 CHICAGO PUBLIC LIBRARY:	
Blackstone Branch Library Programs - Carryover.....	10,000
Branch Library Renovation:	
- Branch Relocation/Expansion - Carryover.....	311,000
- Live and Learn.....	750,000
- Live and Learn - Carryover.....	1,417,000
Educate and Automate.....	120,000
IL First / IL Futures.....	20,000
Illinois Arts Council Library Program.....	2,000
Illinois Humanities Council Library Program.....	2,000
Illinois Library Development - Per Capita & Area.....	8,589,000
IL Library Develop. - Per Capita & Area - Carryover....	5,587,000
Library Services and Technology Act (LSTA).....	300,000
South Shore Branch Library Programs - Carryover.....	10,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	310,000
Univ. of Chicago Folk Festival Recording Collection....	18,000
DEPARTMENT TOTAL	17,445,000
CATEGORY TOTAL	441,670,697

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2002 ANTICIPATED GRANT
PUBLIC SAFETY		
57 POLICE DEPARTMENT:		
	Anti-Drug Abuse Act-Unsolved Homicide Initiative.....	86,000
	Asset Forfeiture Funds - Federal.....	1,200,000
	Asset Forfeiture Funds - State.....	3,000,000
	Automated Rap Sheets Program.....	700,000
	Building Safe Blocks Initiative.....	225,000
	Bulletproof Vests Partnership - BJA.....	41,000
	Chinese Mutual Aid Assoc. Safety Program.....	35,000
	Community Outreach Programs - DCCA.....	30,000
	COPS Universal Hiring Program.....	19,375,000
	COPS Value Based Initiative.....	175,000
	Crime Victims Compensation.....	35,000
	Gang Module Second Stage Development.....	650,000
	Gang Resistance Education & Training (GREAT).....	400,000
	Intoximeter Training Classes.....	8,000
	Investigative Satellite Initiative - Carryover.....	45,000
	Juvenile Block Grant.....	2,791,000
	Juvenile Block Grant / CPS - Carryover.....	300,000
	Local Law Enforcement Block Grant.....	17,733,000
	Money Laundering - CFIC - Carryover.....	300,000
	Money Laundering - ICJIA.....	600,000
	Motor Vehicle Theft Data Analysis.....	212,000
	The Protectors Program.....	110,000
	Public Housing Program.....	12,000,000
	Roadside Safety Checks.....	126,000
	Saturation Patrols.....	114,000
	Stop Alcohol to Minors.....	50,000
	Technology Opportunities Grant.....	900,000
	Violence Against Women - Arrests Policy - DOJ.....	300,000
	Violence Against Women-Domestic Violence Protocol.....	130,000
	Violence Against Women-Sexual Assault Protocol.....	95,000
	Violent Crime Victims Asst. - Court Advocacy Transp.....	10,000
	Youth Explorers Program.....	40,000
	DEPARTMENT TOTAL	61,816,000
59 FIRE DEPARTMENT:		
	Community Development Block Grant.....	1,880,340
	Emergency Management Assistance Grant.....	268,000
	Emergency Management Assistance Reimbursement.....	(268,000)
	Fire Academy Training and Improvement Fund.....	1,177,000
	Firefighters Assistance Grant.....	147,000
	Hazardous Materials Emergency Preparedness - Carryover.....	15,000
	Underground Storage Tank Inspection.....	550,000
	DEPARTMENT TOTAL	3,769,340
	CATEGORY TOTAL	65,585,340

BUDGET DOCUMENT FOR YEAR 2002
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2002 ANTICIPATED GRANT
REGULATORY		
67 DEPARTMENT OF BUILDINGS:		
Community Development Block Grant.....		3,861,100
72 DEPARTMENT OF ENVIRONMENT:		
Community Development Block Grant.....		402,871
Air Pollution Control Program.....		406,000
Airport Vehicle Propane Conversion Project.....		181,000
Brownfields Supplemental Assistance - Carryover.....		200,000
Chicago Environmental Impact Study.....		500,000
Climate Change Fuel Cell Program.....		250,000
CMAQ - Alternative Fuel Infrastructure - Carryover.....		2,472,000
CMAQ-Alternative Fuel Infrastructure.....		1,200,000
Energy Reliability Grant - Commonwealth Edison.....		25,000,000
Energy Task Force - Urban Consortium - Carryover.....		200,000
Generating Value for Chicago's Water Resources.....		200,000
Green Building Project.....		50,000
Hydrological Improvements - Calumet - Carryover.....		150,000
IMC Global Grant - Carryover.....		24,000
Illinois Clean and Beautiful/Keep Chicago Beautiful.....		15,000
Illinois Energy Education Development.....		3,000
Indian Creek Rehabilitation Project.....		814,000
Inherently Low-Emission Airport Vehicle Proj.-Carryover		2,000,000
Lake Calumet Initiative Private Support - Carryover.....		60,000
Lake Calumet Restorative Redevel. Initiative- Carryover		3,000,000
Mobile Source Outreach Assistance.....		65,000
Open Land Trust Acquisition - Lake Calumet - Carryover		4,000,000
Recycling Educational Support.....		5,000
Resource Conservation & Recovery Act - Subtitle D.....		150,000
Revitalize Ecology at Lake Calumet - Carryover.....		60,000
Solar Photovoltaic Installation - DCCA - Carryover.....		450,000
Solid Waste Management/Enforcement.....		69,000
Superfund Redevelopment Pilot - USEPA - Carryover.....		100,000
Sustainable Development Challenge Grant.....		200,000
Urban Conservation Treaty Program - Carryover.....		120,000
Urban Resources Partnership.....		50,000
Water Quality Improvements for City of Chicago.....		375,000
DEPARTMENT TOTAL		42,771,871
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:		
Cable Production Grant.....		180,000
Cable Theft of Service Adjudication.....		170,000
Local Origination Channel Admin. Grant.....		279,000
DEPARTMENT TOTAL		629,000
CATEGORY TOTAL		47,261,971

**BUDGET DOCUMENT
GRANTS**

DEPT	2002 ANTICIPATED GRANT
81 DEPARTMENT OF STREETS AND SANITATION:	
Anti-Icing Project.....	850,000
Asian Longhorn Beetle Eradication Reimb. - USDA.....	2,465,000
Urban & Community Forestry - Cooperative Training.....	5,000
CATEGORY TOTAL	3,320,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Bridge Funds - Federal.....	21,397,000
Bridge Funds (HBRRP) - State.....	5,349,000
Chicago Bicycle Safety Initiative.....	232,000
Congestion Mitigation Air Quality:	
- Federal.....	42,977,000
- State.....	3,245,000
GreenStreets.....	250,000
IDOT Funds.....	224,560,000
IDOT Funds - Bridge Maintenance.....	600,000
IL Bicycle Path Grant Program.....	200,000
IL First - Arterial Streets.....	23,500,000
IL First - Bridge Repair.....	13,500,000
IL First - Transit (Operation Green Light).....	15,127,000
IL First - Traffic Signals.....	3,000,000
IL Tomorrow / Cicero Ave. Smart Corridor.....	60,000
Intelligent Transportation Systems (ITS) - State.....	785,000
Intelligent Transportation System (ITS) - Fedaeral.....	1,135,000
Museum Campus Chicago Private Support.....	202,000
State Planning & Research Funds.....	270,000
Surface Transportation Program (STP):	
- STP Construction - Federal.....	41,182,000
- STP Construction - State.....	10,296,000
- STP Enhancement - Federal.....	6,349,000
- STP Enhancement - State.....	1,587,000
- STP Engineering - Federal.....	4,760,000
- STP Engineering - State.....	1,190,000
Transportation Equity Act-21st Century (TEA-21).....	18,931,000
Transportation Equity Act (TEA-21) - State.....	4,531,000
Transportation & Community & System Preservation.....	2,334,000
Uniform Traffic Control Device Training.....	30,000
Vertical Clearance Improvement.....	2,069,000
Transportation Planning.....	1,280,000
CATEGORY TOTAL	450,928,000

PUBLIC SERVICE ENTERPRISES

85 DEPARTMENT OF AVIATION:

Midway - Airport Improvement Program.....	35,000,000
O'Hare - Airport Improvement Program.....	52,500,000
CATEGORY TOTAL	87,500,000

TOTAL ALL PROGRAMS

\$ 1,316,497,025

BUDGET DOCUMENT FOR YEAR 2002
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Library Maintenance and Operation.....	47,880
Motor Fuel Tax.....	15,294,837
Municipal Hotel Operators' Occupation Tax..	2,700
Special Events.....	1,360,000
Vehicle Tax.....	3,626,290
	\$ 20,331,707
Enterprise Funds:	
Chicago Skyway.....	1,506,333
Midway Airport.....	380,000
O'Hare Airport.....	2,250,000
Sewer.....	1,520,000
Water.....	\$ 3,422,000
	\$ 9,078,333
	\$ 29,410,040

EXTERNAL REIMBURSEMENTS

Community Development Block Grant Fund.....	\$ 134,200
Federal, State and County.....	30,238,015
General Obligation Bonds.....	13,025,000
Other.....	1,760,000
Sewer Revenue Bonds.....	3,275,000
Tax Increment Financing.....	3,136,440
Water Revenue Bonds.....	<u>4,000,000</u>
	\$ 55,568,655
	\$ 84,978,695
	=====

DEPARTMENTAL SUMMARY

Chicago Department of Transportation.....	21,627,717
City Treasurer.....	20,000
Department of Buildings.....	160,000
Department of Fire.....	172,000
Department of Fleet Management.....	11,393,485
Department of General Services.....	231,000
Department of Housing.....	136,440
Department of Law.....	40,000
Department of Planning and Development.....	2,900,000
Department of Police.....	13,726,848
Department of Streets and Sanitation.....	<u>\$ 34,571,205</u>
	\$ 84,978,695
	=====

BUDGET DOCUMENT FOR YEAR 2002
APPENDIX-A

WATER FUND - 200

Chicago Department of Transportation.....	867,000
Department of Fleet Management.....	91,500
Department of General Services.....	84,500
Department of Police.....	184,000
Department of Streets and Sanitation.....	<u>2,195,000</u>
TOTAL WATER FUND	\$ 3,422,000 =====

VEHICLE TAX FUND - 300

Department of Fleet Management.....	2,926,290
Department of Streets and Sanitation.....	<u>700,000</u>
TOTAL VEHICLE TAX FUND	\$ 3,626,290 =====

MOTOR FUEL TAX FUND - 310

Chicago Department of Transportation.....	4,984,217
Department of Fleet Management.....	7,149,415
Department of Streets and Sanitation.....	<u>3,161,205</u>
TOTAL MOTOR FUEL TAX FUND	\$ 15,294,837 =====

SEWER FUND - 314

Chicago Department of Transportation.....	10,000
Department of Fleet Management.....	20,000
Department of Streets and Sanitation.....	<u>1,490,000</u>
TOTAL SEWER FUND	\$ 1,520,000 =====

LIBRARY MAINTENANCE AND OPERATION FUND - 346

Department of Fleet Management.....	<u>47,880</u>
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 47,880 =====

BUDGET DOCUMENT FOR YEAR 2002
APPENDIX-A

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of Fleet Management.....	<u>2,700</u>
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 2,700
	=====

SPECIAL EVENTS FUND - 356

City Treasurer.....	20,000
Department of Fleet Management.....	20,000
Department of General Services.....	130,000
Department of Law.....	40,000
Department of Police.....	650,000
Department of Streets and Sanitation.....	<u>500,000</u>
TOTAL SPECIAL EVENTS FUND	\$ 1,360,000

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation.....	<u>380,000</u>
TOTAL MIDWAY AIRPORT FUND	\$ 380,000
	=====

SKYWAY FUND - 701

Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	731.500
Department of General Services.....	16.500
Department of Police.....	653.333
Department of Streets and Sanitation.....	<u>55,000</u>
TOTAL SKYWAY FUND	\$ 1,506.333
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	<u>2,250,000</u>
TOTAL O'HARE AIRPORT FUND	\$ 2,250,000
	=====

GENERAL OBLIGATION BONDS

Chicago Department of Transportation.....	2,250,000
Department of Fleet Management.....	270,000
Department of Streets and Sanitation.....	<u>10,505,000</u>
TOTAL GENERAL OBLIGATION BONDS	\$ 13,025,000
	=====

TAX INCREMENT FINANCING

Department of Planning and Development.....	2,900,000
Department of Housing.....	136,440
Department of Streets and Sanitation.....	<u>100,000</u>
TOTAL TAX INCREMENT FINANCING	\$ 3,136,440
	=====

FEDERAL STATE AND COUNTY

Chicago Department of Transportation.....	11,866,500
Department of Fire.....	172,000
Department of Police.....	12,239,515
Department of Streets and Sanitation.....	<u>5,960,000</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ 30,238,015
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Department of Fleet Management.....	<u>134,200</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ 134,200
	=====

OTHER EXTERNAL SOURCES

Chicago Department of Transportation.....	1,600,000
Department of Buildings.....	<u>160,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ 1,760,000
	=====

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	<u>3,275,000</u>
TOTAL SEWER REVENUE BONDS	\$ 3,275,000
	=====

WATER REVENUE BONDS

Department of Streets and Sanitation.....	<u>4,000,000</u>
TOTAL WATER REVENUE BONDS	\$ 4,000,000

BUDGET DOCUMENT FOR YEAR 2002
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:
Motor Fuel Tax..... \$ 24,747,966

Enterprise Funds:
Chicago Skyway..... \$ 245,000
Midway Airport..... 15,000
O'Hare Airport..... 0
Sewer..... 1,125,000
Water..... 264,500
\$ 1,649,500

TOTAL INTERNAL TRANSFERS \$ 26,397,466

EXTERNAL REIMBURSEMENTS

Federal, State and County..... 3,190,010
General Obligation Bonds..... 6,884,729
Other..... 641,200
Sewer Revenue Bonds..... 2,100,000
Water Revenue Bonds..... 3,500,000

TOTAL EXTERNAL TRANSFERS \$ 16,315,939

TOTAL FOR APPENDIX B \$ 42,713,405
=====

DEPARTMENTAL SUMMARY

Chicago Department of Transportation..... \$ 31,687,086
Department of Streets and Sanitation..... 11,026,319

DEPARTMENTAL TOTAL \$ 42,713,405
=====

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)		
	FIRST 6 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT
				TBR*	1ST IR*	3RD IR*	4TH IR*	1ST LR*	2ND LR*
1 ANNUAL MONTHLY	14,928 1,244	15,636 1,303	16,380 1,365	17,160 1,430	17,976 1,498	18,828 1,569	19,716 1,643	20,652 1,721	21,636 1,803
2 ANNUAL MONTHLY	15,636 1,303	16,380 1,365	17,160 1,430	17,976 1,498	18,828 1,569	19,716 1,643	20,652 1,721	21,636 1,803	22,656 1,888
3 ANNUAL MONTHLY	16,380 1,365	17,160 1,430	17,976 1,498	18,828 1,569	19,716 1,643	20,652 1,721	21,636 1,803	22,656 1,888	23,736 1,978
4 ANNUAL MONTHLY	17,976 1,498	18,828 1,569	19,716 1,643	20,652 1,721	21,636 1,803	22,656 1,888	23,736 1,978	24,852 2,071	24,852 2,071
5 ANNUAL MONTHLY	18,828 1,569	19,716 1,643	20,652 1,721	21,636 1,803	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	26,040 2,170
6 ANNUAL MONTHLY	20,652 1,721	21,636 1,803	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	27,276 2,273
7 ANNUAL MONTHLY	21,636 1,803	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	29,940 2,495
8 ANNUAL MONTHLY	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	31,356 2,613
9 ANNUAL MONTHLY	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	30,040 2,495	32,276 2,613	32,940 2,495	32,940 2,613	32,940 2,613
10 ANNUAL MONTHLY	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,276 2,738	33,572 2,868	34,416 3,003	34,416 3,003	34,416 3,003

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES(LR*)		
	FIRST 9 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT
				TBR*	1ST IR*	2ND IR*	3RD IR*	4TH IR*	5TH IR*
				6.5 VR	6.8 VR	6.11 VR	6.14 VR	6.17 VR	6.20 VR
				CONT	CONT	CONT	CONT	CONT	CONT
				SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE
11 ANNUAL MONTHLY	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,552 3,296	41,436 3,453	43,392 3,616
12 ANNUAL MONTHLY	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,552 3,296	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969
13 ANNUAL MONTHLY	36,036 3,003	37,764 3,147	39,552 3,296	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355
14 ANNUAL MONTHLY	39,552 3,296	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778
15 ANNUAL MONTHLY	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	60,060 5,005
16 ANNUAL MONTHLY	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,260 5,243	64,904 5,492	66,904 5,492
17 ANNUAL MONTHLY	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,916 5,243	64,744 5,492	67,336 5,753	69,904 6,026	72,312 6,312
18 ANNUAL MONTHLY	57,336 4,778	60,060 5,005	62,916 5,243	65,904 5,492	69,036 5,753	72,312 6,026	75,744 6,312	79,344 6,612	82,916 6,926
19 ANNUAL MONTHLY	62,916 5,243	65,904 5,492	69,036 5,753	72,312 6,026	75,744 6,312	79,344 6,612	83,112 6,926	87,048 7,254	91,188 7,599
20 ANNUAL MONTHLY	65,904 5,492	69,036 5,753	72,312 6,026	75,744 6,312	79,344 6,612	83,112 6,926	87,048 7,254	91,188 7,599	91,188 7,599
21 ANNUAL MONTHLY	69,036 5,753	72,312 6,026	75,744 6,312	79,344 6,612	83,112 6,926	87,048 7,254	91,188 7,599	91,188 7,599	91,188 7,599

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE D
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE	FIRST 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 30 YRS CONT SERVICE	MAXIMUM RATE STEP 11
1 ANNUAL MONTHLY	33,522 2,793.50	40,854 3,404.50	43,182 3,998.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	51,780 4,315.00	53,610 4,467.50	55,482 4,623.50	57,528 4,794.00	59,190 4,932.50
2 ANNUAL MONTHLY	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	52,566 4,380.50	54,408 4,534.00	56,280 4,690.00	58,248 4,854.00	60,432 5,036.00	62,214 5,184.50
3 ANNUAL MONTHLY	49,842 4,153.50	52,320 4,360.00	54,966 4,550.50	57,758 4,813.00	60,606 5,050.50	63,606 5,300.50	65,708 5,475.50	67,776 5,648.00	69,954 5,829.50	72,210 6,017.50	74,378 6,198.00
4 ANNUAL MONTHLY	56,388 4,699.00	59,172 4,931.00	62,088 5,174.00	65,214 5,434.50	68,448 5,704.00	71,904 5,992.00	74,088 6,174.00	76,374 6,364.50	78,690 6,557.50	81,090 6,757.50	83,148 6,929.00
5 ANNUAL MONTHLY	62,098 5,174.00	65,214 5,434.50	68,448 5,704.00	71,904 5,992.00	75,468 6,289.00	79,188 6,599.00	81,468 6,799.00	83,754 6,979.50	86,088 7,174.00	88,212 7,351.00	89,472 7,495.00

UNITS = 91

SCHEDULE E

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS**

ENTRANCE RATE	MAXIMUM RATE									
	STEP 1	STEP 2	STEP 3	STEP 4	STEP B	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10
	FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 64 MONTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE
CLASS GRADE										
3 ANNUAL MONTHLY	49,842	52,320	54,866	57,796	60,806	63,606	65,706	67,776	69,954	72,210
	4,153.50	4,380.00	4,580.50	4,813.00	5,030.50	5,300.50	5,475.50	5,648.00	5,829.50	6,017.50
4 ANNUAL MONTHLY	56,388	59,172	62,088	65,214	68,448	71,804	74,088	76,374	78,690	81,090
	4,689.00	4,931.00	5,174.00	5,434.50	5,704.00	5,992.00	6,174.00	6,364.50	6,557.50	6,757.50
5 ANNUAL MONTHLY	62,088	65,214	68,448	71,904	75,468	79,188	81,468	83,754	86,088	88,212
	5,174.00	5,434.50	5,704.00	5,992.00	6,289.00	6,589.00	6,789.00	6,979.50	7,174.00	7,351.00
6 ANNUAL MONTHLY	82,170	86,124	90,048	94,356	98,724	103,458	108,228			
	6,847.50	7,177.00	7,504.00	7,863.00	8,227.00	8,621.50	9,019.00			
7 ANNUAL MONTHLY	85,026	89,106	93,546	98,010	102,876	107,814	113,160			
	7,085.50	7,425.50	7,795.50	8,167.50	8,573.00	8,984.50	9,430.00			
8 ANNUAL MONTHLY	92,646	97,092	101,892	106,782	112,086	117,444	123,312			
	7,720.50	8,091.00	8,491.00	8,898.50	9,340.50	9,787.00	10,276.00			

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	MAXIMUM RATE STEP 11					
							STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9
1	ANNUAL MONTHLY	\$33,522	\$40,854	\$43,182	\$45,402	\$47,652	\$50,052	\$51,780	\$53,610	\$55,482	\$57,708	\$60,018
		2,793.50	3,404.50	3,598.50	3,783.50	3,971.00	4,171.00	4,345.00	4,467.50	4,623.50	4,809.00	5,001.50
1B	ANNUAL MONTHLY	\$34,362	\$41,874	\$44,262	\$46,536	\$48,846	\$51,108	\$53,076	\$54,948	\$56,868	\$59,148	\$61,518
		2,863.50	3,489.50	3,688.50	3,878.00	4,070.50	4,275.50	4,423.00	4,579.00	4,739.00	4,929.00	5,126.50
2	ANNUAL MONTHLY	\$40,854	\$43,182	\$45,402	\$47,652	\$50,052	\$52,566	\$54,408	\$56,280	\$58,248	\$60,432	\$62,214
		3,404.50	3,598.50	3,783.50	3,971.00	4,171.00	4,380.50	4,534.00	4,690.00	4,854.00	5,036.00	5,184.50
3	ANNUAL MONTHLY	\$41,442	\$43,776	\$45,986	\$48,222	\$50,640	\$53,154	\$54,980	\$56,868	\$58,830	\$60,996	\$62,814
		3,493.50	3,648.00	3,833.00	4,016.50	4,220.00	4,429.50	4,582.50	4,739.00	4,902.50	5,083.00	5,234.50
3A	ANNUAL MONTHLY	\$42,252	\$44,640	\$46,908	\$49,176	\$51,648	\$54,222	\$56,088	\$58,008	\$60,030	\$62,214	\$64,044
		3,521.00	3,720.00	3,909.00	4,098.00	4,304.00	4,516.50	4,674.00	4,834.00	5,002.50	5,184.50	5,337.00
3B	ANNUAL MONTHLY	\$42,480	\$44,868	\$47,148	\$49,428	\$51,906	\$54,480	\$56,164	\$58,290	\$60,300	\$62,520	\$64,386
		3,540.00	3,739.00	3,929.00	4,119.00	4,325.50	4,540.00	4,697.00	4,857.50	5,025.00	5,210.00	5,365.50
3AB	ANNUAL MONTHLY	\$43,308	\$45,756	\$48,078	\$50,406	\$52,938	\$55,578	\$57,492	\$59,460	\$61,530	\$63,768	\$65,646
		3,609.00	3,813.00	4,006.50	4,200.50	4,411.50	4,631.50	4,791.00	4,953.00	5,127.50	5,314.00	5,470.50
3P	ANNUAL MONTHLY	\$43,512	\$45,966	\$48,294	\$50,634	\$53,172	\$55,812	\$57,738	\$59,712	\$61,770	\$64,044	\$65,952
		3,628.00	3,830.50	4,024.50	4,219.50	4,431.00	4,651.00	4,811.50	4,976.00	5,147.50	5,337.00	5,496.00
3AP	ANNUAL MONTHLY	\$44,364	\$46,872	\$49,254	\$51,636	\$54,228	\$56,934	\$58,890	\$60,906	\$63,030	\$65,322	\$67,248
		3,697.00	3,908.00	4,104.50	4,303.00	4,519.00	4,744.50	4,907.50	5,075.50	5,252.50	5,443.50	5,604.00

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

ENTRANCE RATE	MAXIMUM RATE									
	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10
ASS SALE	FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE
4 ANNUAL MONTHLY	47,190 3,932.50	49,536 4,128.00	52,050 4,337.50	54,690 4,557.50	57,364 4,782.00	60,228 5,019.00	62,214 5,164.50	64,176 5,348.00	66,240 5,520.00	68,370 5,697.50
4B ANNUAL MONTHLY	48,372 4,031.00	50,772 4,231.00	53,352 4,446.00	56,058 4,671.50	58,818 4,901.50	61,734 5,144.50	63,768 5,314.00	65,778 5,481.50	67,898 5,656.00	70,080 5,840.00
4P ANNUAL MONTHLY	49,548 4,129.00	52,014 4,334.50	54,654 4,554.50	57,426 4,785.50	60,252 5,021.00	63,240 5,270.00	65,322 5,443.50	67,386 5,615.50	69,552 5,796.00	71,790 5,982.50
5 ANNUAL MONTHLY	53,388 4,449.00	56,028 4,669.00	59,788 4,899.00	61,746 5,145.50	64,806 5,400.50	68,008 5,674.00	70,152 5,846.00	72,312 6,026.00	74,508 6,208.00	76,776 6,398.00
5B ANNUAL MONTHLY	54,720 4,560.00	57,426 4,785.50	60,258 5,021.50	63,268 5,270.00	66,428 5,535.50	69,792 5,816.00	71,904 5,992.00	74,118 6,176.50	76,368 6,364.00	78,696 6,558.00
5P ANNUAL MONTHLY	56,058 4,671.50	58,830 4,902.50	61,728 5,144.00	64,836 5,403.00	68,046 5,670.50	71,490 5,957.50	73,662 6,138.50	75,930 6,327.50	78,234 6,519.50	80,616 6,718.00
6 ANNUAL MONTHLY	58,788 4,899.00	61,746 5,145.50	64,806 5,400.50	68,068 5,671.00	71,460 5,955.00	74,982 6,248.50	77,130 6,427.50	79,308 6,609.00	81,510 6,792.50	83,526 6,960.50
7 ANNUAL MONTHLY	74,292 6,191.00	77,868 6,489.00	81,720 6,810.00	85,638 7,136.50	89,904 7,492.00	94,194 7,849.50	98,868 8,239.00	103,608 8,634.00	108,750 9,062.50	118,506 9,406.00
7A ANNUAL MONTHLY	75,702 6,308.50	79,338 6,611.50	83,274 6,939.50	87,270 7,272.50	91,602 7,633.50	95,994 7,999.50	100,758 8,396.50	102,872 8,976.50	107,718 9,406.00	112,872 9,875.50
8 ANNUAL MONTHLY	81,720 6,810.00	85,638 7,136.50	89,904 7,492.00	94,194 7,849.50	98,868 8,239.00	103,608 8,634.00	108,750 9,062.50	112,872 9,406.00	117,718 9,875.50	122,872 10,344.00
9 ANNUAL MONTHLY	89,040 7,420.00	93,306 7,775.50	97,926 8,160.50	102,624 8,552.00	107,718 8,976.50	112,872 9,406.00	117,718 9,875.50	122,872 10,344.00	127,718 10,718.00	132,872 11,184.00

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		MAXIMUM RATE
		12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	
1 ANNUAL MONTHLY	26,352 2,196	27,696 2,308	29,016 2,418	30,444 2,537	32,040 2,670	33,600 2,800	35,304 2,942	
2 ANNUAL MONTHLY	29,016 2,418	30,444 2,537	32,040 2,670	33,600 2,800	35,304 2,942	37,044 3,087	38,940 3,245	
3 ANNUAL MONTHLY	32,040 2,670	33,600 2,800	35,304 2,942	37,044 3,087	38,940 3,245	40,884 3,407	42,876 3,573	
4 ANNUAL MONTHLY	35,304 2,942	37,044 3,087	38,940 3,245	40,884 3,407	42,876 3,573	45,084 3,757	47,328 3,944	49,656 4,138
5 ANNUAL MONTHLY	38,940 3,245	40,884 3,407	42,876 3,573	45,084 3,757	47,328 3,944	49,656 4,138	52,224 4,352	54,804 4,567
6 ANNUAL MONTHLY	42,876 3,573	45,084 3,757	47,328 3,944	49,656 4,138	52,224 4,352	54,804 4,567	57,336 4,778	59,916 4,993
7 ANNUAL MONTHLY	47,328 3,944	49,656 4,138	52,224 4,352	54,804 4,567	57,336 4,778	59,916 4,993	62,616 5,218	65,352 5,446
8 ANNUAL MONTHLY	52,224 4,352	54,804 4,567	57,336 4,778	59,916 4,993	62,616 5,218	65,352 5,446	68,352 5,696	71,388 5,949
9 ANNUAL MONTHLY	57,336 4,778	59,916 4,993	62,616 5,218	65,352 5,446	68,352 5,696	71,388 5,949	74,592 6,216	78,024 6,502
10 ANNUAL MONTHLY	62,616 5,218	65,352 5,446	68,352 5,696	71,388 5,949	74,592 6,216	78,024 6,502	81,518 6,793	83,088 6,924
11 ANNUAL MONTHLY	69,352 5,696	71,388 5,949	74,592 6,218	78,024 6,502	81,516 6,793	83,088 6,924	86,812 7,236	89,868 7,489
12 ANNUAL MONTHLY	74,592 6,216	78,024 6,502	81,516 6,793	84,360 7,030	87,300 7,275	90,360 7,530	93,108 7,759	95,904 7,992

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE	FIRST 6 MONTHS	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES(LR*)		
		NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT
					TBR*	1ST IR*	2ND IR*	3RD IR*	4TH IR*	1ST LR*
2 ANNUAL MONTHLY	15,636 1,303	16,380 1,365	17,160 1,430	17,976 1,498	18,828 1,569	19,716 1,643	20,652 1,721	21,636 1,803	22,656 1,888	23,736 1,978
3 ANNUAL MONTHLY	16,380 1,365	17,160 1,430	17,976 1,498	18,828 1,569	19,716 1,643	20,652 1,721	21,636 1,803	22,656 1,888	23,736 1,978	24,852 2,071
4 ANNUAL MONTHLY	17,976 1,498	18,828 1,569	19,716 1,643	20,652 1,721	21,636 1,803	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	26,040 2,170
5 ANNUAL MONTHLY	18,828 1,569	19,716 1,643	20,652 1,721	21,636 1,803	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	27,276 2,273
6 ANNUAL MONTHLY	20,652 1,721	21,636 1,803	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	28,572 2,381	29,940 2,495
7 ANNUAL MONTHLY	21,636 1,803	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,593	31,356 2,593
8 ANNUAL MONTHLY	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)		
	ENTRANCE RATE	TOP BASE RATE (TBR)	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE
9 ANNUAL MONTHLY	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003
10 ANNUAL MONTHLY	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,552 3,147
11 ANNUAL MONTHLY	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,552 3,296	41,436 3,453	43,392 3,453
12 ANNUAL MONTHLY	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,552 3,296	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,788
13 ANNUAL MONTHLY	36,036 3,003	37,764 3,147	39,552 3,296	41,436 3,453	43,392 3,616	45,456 3,816	47,628 3,788	49,884 3,969	52,260 4,157
14 ANNUAL MONTHLY	39,552 3,296	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778

UNIT = 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE	FIRST 6 MONTHS	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES(LR*)		
		TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 6-14 YR	1 YR AT 6-20 YR	1 YR AT 6-23 YR
	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE
13 ANNUAL MONTHLY	\$6,036 \$3,003	\$7,764 \$3,147	\$9,552 \$3,298	\$41,436 \$3,453	\$43,392 \$3,616	\$43,392 \$3,788	\$45,456 \$3,969	\$47,628 \$4,157	\$49,884 \$4,355	\$52,260 \$4,582
14 ANNUAL MONTHLY	\$9,552 \$3,298	\$11,436 \$3,453	\$13,392 \$3,616	\$45,456 \$3,788	\$47,628 \$3,969	\$49,884 \$4,157	\$52,260 \$4,355	\$54,744 \$4,562	\$57,336 \$4,778	\$60,060 \$5,005
15 ANNUAL MONTHLY	\$13,392 \$3,616	\$15,456 \$3,788	\$17,628 \$3,969	\$49,884 \$4,157	\$52,260 \$4,355	\$54,744 \$4,562	\$57,336 \$4,778	\$60,060 \$5,005	\$62,916 \$5,243	\$62,916 \$5,243
16 ANNUAL MONTHLY	\$17,628 \$3,969	\$19,884 \$4,157	\$22,260 \$4,355	\$54,744 \$4,562	\$57,336 \$4,778	\$60,060 \$5,005	\$62,916 \$5,243	\$65,904 \$5,492	\$65,904 \$5,492	\$65,904 \$5,492
17 ANNUAL MONTHLY	\$22,260 \$4,355	\$54,744 \$4,562	\$27,336 \$4,778	\$60,060 \$5,005	\$62,916 \$5,243	\$65,904 \$5,492	\$69,036 \$5,753	\$72,312 \$6,026	\$72,312 \$6,026	\$72,312 \$6,026

UNIT • 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$36.99 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$46.47 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY -	\$3.48
4 YEARS RESIDENCY -	\$5.23

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.72 PER HOUR
SUPPLEMENTARY COMPENSATION SCHEDULE

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	\$2.65 PER HOUR	POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.
LEVEL B	\$3.48 PER HOUR	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.
LEVEL C	\$5.23 PER HOUR	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

SCHEDULE P

TEAMSTERS LOCAL 726

BASE SALARY PLAN		INTERMEDIATE RATES (LR*)						LONGEVITY RATES (LR*)							
CLASS	GRADE	FIRST 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 5TH IR*	1 YR AT 6-11 YR	1 YR AT 6-20 YR	1 YR AT 6-23 YR	1 YR AT 6-25 YR
8	ANNUAL MONTHLY	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 2,868	37,764 3,003	37,764 3,147	
9	ANNUAL MONTHLY	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,552 3,296	41,436 3,296	41,436 3,453	
10	ANNUAL MONTHLY	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 2,868	37,764 3,003	39,552 3,147	41,436 3,296	43,392 3,453	45,456 3,616	45,456 3,788	
11	ANNUAL MONTHLY	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,784 3,147	39,552 3,296	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969	49,984 3,969	49,984 4,157	

CITY OF CHICAGO

2002

SCHEDULE A

MACHINISTS LODGE 126

BASE SALARY PLAN		INTERMEDIATE RATES (IR*)						LONGEVITY RATES (LR*)					
CLASS	GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1ST IR* 6.8 YR	2ND IR* 6.11 YR	3RD IR* 6.14 YR	4TH IR* 6.17 YR	1 YR AT CONT SERVICE				
11	ANNUAL MONTHLY	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,552 3,298	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157
12	ANNUAL MONTHLY	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,552 3,298	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562
13	ANNUAL MONTHLY	36,036 3,003	37,764 3,147	39,552 3,298	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,582	57,336 4,778	60,080 5,005
14	ANNUAL MONTHLY	39,552 3,296	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,916 5,243	65,904 5,492
15	ANNUAL MONTHLY	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,916 5,243	65,904 5,492	69,036 5,753	72,312 6,026

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SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE					
						STEP 1 ENTRANCE RATE	STEP 2	STEP 3	STEP 4	STEP 5
4 ANNUAL MONTHLY	40,704	42,720	44,832	47,100	49,476	51,996	54,576	57,288	60,204	63,228
4 ANNUAL MONTHLY	3,392	3,580	3,736	3,925	4,123	4,333	4,548	4,774	5,017	5,269
5 ANNUAL MONTHLY	44,832	47,100	49,476	51,996	54,576	57,288	60,204	63,228	66,372	69,696
5 ANNUAL MONTHLY	3,736	3,925	4,123	4,333	4,548	4,774	5,017	5,269	5,531	5,808
6 ANNUAL MONTHLY	49,476	51,996	54,576	57,288	60,204	63,228	66,372	69,696	73,176	76,872
6 ANNUAL MONTHLY	4,123	4,333	4,548	4,774	5,017	5,269	5,531	5,808	6,098	6,406
7 ANNUAL MONTHLY	54,576	57,288	60,204	63,228	66,372	69,696	73,176	76,872	80,736	84,780
7 ANNUAL MONTHLY	4,548	4,774	5,017	5,269	5,531	5,808	6,098	6,406	6,728	7,065
8 ANNUAL MONTHLY	57,288	60,204	63,228	66,372	69,696	73,176	76,872	80,736	84,780	89,016
	4,774	5,017	5,269	5,531	5,808	6,098	6,406	6,728	7,065	7,418

UNITS = 30, 37

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES(LR*)		
	FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*
16 ANNUAL MONTHLY	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,916 5,243	65,904 5,492	69,036 5,753
17 ANNUAL MONTHLY	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,916 5,243	65,904 5,492	69,036 5,753	72,312 6,026	75,744 6,312

UNITS • 44

SCHEDULE U

LABORERS LOCAL 1092

BASE SALARY PLAN		INTERMEDIATE RATES (IR*)						LONGEVITY RATES (LR*)																				
CLASS GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		TOP BASE RATE(TBR)		1 YR AT TBR*		1 YR AT 1ST IR*		1 YR AT 2ND IR*		1 YR AT 3RD IR*		1 YR AT 4TH IR*		1 YR AT 1ST LR*		1 YR AT 2ND LR*		1 YR AT 3RD LR*		1 YR AT 8-25 VR CONT SERVICE		
		12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE			
5 ANNUAL MONTHLY	16,828 1,569	19,718 1,643	20,652 1,721	21,638 1,803	22,656 1,888	23,736 1,978	24,852 2,071	24,852 2,071	24,852 2,170	26,040 2,273	27,276 2,381	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,592 3,296	41,436 3,453	43,392 3,593	45,456 3,616	47,628 4,157	49,884 4,355	52,260 4,562	54,744 4,778	57,336 5,005	60,060 5,243
6 ANNUAL MONTHLY	20,652 1,721	21,636 1,803	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,592 3,296	41,436 3,453	43,392 3,593	45,456 3,616	47,628 4,157	49,884 4,355	52,260 4,562	54,744 4,778	57,336 5,005	60,060 5,243				
7 ANNUAL MONTHLY	21,836 1,803	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,592 3,296	41,436 3,453	43,392 3,593	45,456 3,616	47,628 4,157	49,884 4,355	52,260 4,562	54,744 4,778	57,336 5,005	60,060 5,243					
8 ANNUAL MONTHLY	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,592 3,296	41,436 3,453	43,392 3,593	45,456 3,616	47,628 4,157	49,884 4,355	52,260 4,562	54,744 4,778	57,336 5,005	60,060 5,243						
9 ANNUAL MONTHLY	24,052 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,592 3,296	41,436 3,453	43,392 3,593	45,456 3,616	47,628 4,157	49,884 4,355	52,260 4,562	54,744 4,778	57,336 5,005	60,060 5,243								
10 ANNUAL MONTHLY	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,592 3,296	41,436 3,453	43,392 3,593	45,456 3,616	47,628 4,157	49,884 4,355	52,260 4,562	54,744 4,778	57,336 5,005	60,060 5,243										
11 ANNUAL MONTHLY	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,592 3,296	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,916 5,243	65,900 5,493										
12 ANNUAL MONTHLY	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,592 3,296	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,916 5,243	65,900 5,493												
13 ANNUAL MONTHLY	36,036 3,003	37,764 3,147	39,592 3,296	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,916 5,243	65,900 5,493	66,900 5,493													
14 ANNUAL MONTHLY	39,552 3,493	41,436 3,616	43,392 3,788	45,456 3,969	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,916 5,243	65,900 5,493	66,900 5,493															

CITY OF CHICAGO

2002

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE	FIRST 6 MONTHS	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)		
		NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT
					TBR*	1ST IR*	2ND IR*	3RD IR*	4TH IR*	1ST LR*
5 ANNUAL MONTHLY	18,828 1,569	19,716 1,643	20,632 1,721	21,636 1,803	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381
6 ANNUAL MONTHLY	20,632 1,721	21,636 1,803	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,840 2,495	31,356 2,613
7 ANNUAL MONTHLY	21,636 1,803	22,656 1,888	23,738 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738
8 ANNUAL MONTHLY	22,656 1,888	23,736 1,978	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868
9 ANNUAL MONTHLY	24,852 2,071	26,040 2,170	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147
10 ANNUAL MONTHLY	27,276 2,273	28,572 2,381	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,552 3,298	41,436 3,463
11 ANNUAL MONTHLY	29,940 2,495	31,356 2,613	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,552 3,296	41,436 3,453	43,392 3,616	45,456 3,799

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE	# MONTHS	12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES(LR*)		
					FIRST	NEXT	12 MONTHS	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*
12 ANNUAL MONTHLY	32,856 2,738	34,416 2,868	36,036 3,003	37,764 3,147	39,552 3,296	41,436 3,453	43,392 3,616	43,392 3,616	45,456 3,768	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562
13 ANNUAL MONTHLY	36,036 3,003	37,764 3,147	39,552 3,296	41,436 3,453	43,392 3,616	45,456 3,768	47,628 3,969	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005
14 ANNUAL MONTHLY	39,552 3,298	41,436 3,453	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,916 5,243	65,904 5,492
15 ANNUAL MONTHLY	43,392 3,616	45,456 3,788	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778	57,336 4,778	60,060 5,005	62,916 5,243	65,904 5,492	69,036 5,753	72,312 6,026
16 ANNUAL MONTHLY	47,628 3,969	49,884 4,157	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,916 5,243	62,916 5,243	65,904 5,492	69,036 5,753	72,312 6,026	75,744 6,312	79,344 6,612
17 ANNUAL MONTHLY	52,260 4,355	54,744 4,562	57,336 4,778	60,060 5,005	62,916 5,243	65,904 5,492	69,036 5,753	72,312 6,026	75,744 6,312	79,344 6,612	83,112 6,926	87,048 7,254	

UNITS = 54

CITY OF CHICAGO

2002

SALARY PLAN FOR ALDERMANIC STAFF

<u>TIER 1</u>						
ANNUAL	32,148	32,952	33,780	34,620	35,484	36,372
MONTHLY	2,679	2,746	2,815	2,885	2,957	3,031
ANNUAL	37,308	38,232	39,180	40,152	41,160	42,180
MONTHLY	3,109	3,186	3,263	3,346	3,430	3,515
ANNUAL	43,236	44,328	45,432	46,550	47,738	48,936
MONTHLY	3,603	3,694	3,786	3,880	3,978	4,078
<u>TIER 2</u>						
ANNUAL	51,444	52,728	54,048	55,392	56,784	58,200
MONTHLY	4,287	4,394	4,504	4,616	4,732	4,850
ANNUAL	59,664	61,140	62,676	64,248	65,856	67,500
MONTHLY	4,972	5,095	5,223	5,354	5,488	5,625

SECTION 13. This ordinance shall take effect upon its passage and approval notwithstanding any provision of state law or any ordinance to the contrary.

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CITY OF CHICAGO

2002

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

AUTO POUNDS-3222

AUTO POUNDS/MANAGEMENT-4151			
6298 CHIEF AUTO POUND SUPERVISOR.....	1	69.036	
6290 SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	62.916	
1175 SENIOR OPERATIONS ANALYST.....	1	52.260	
0664 DATA ENTRY OPERATOR.....	1	24.852	
0664 DATA ENTRY OPERATOR.....	1	23.736	
0308 STAFF ASSISTANT.....	1	37.764	
0303 ADMINISTRATIVE ASSISTANT III.....	2	43.392	
SCHEDULE SALARY ADJUSTMENTS.....		5,121	
SUB-SECTION TOTAL.....	8	362,469	

AUTO POUNDS/OPERATIONS-4152			
6292 AUTO POUND SUPERVISOR.....	1	65.904	
6292 AUTO POUND SUPERVISOR.....	1	62.916	
6292 AUTO POUND SUPERVISOR.....	1	57.336	
6292 AUTO POUND SUPERVISOR.....	1	53.268	
6292 AUTO POUND SUPERVISOR.....	6	50.640	
6292 AUTO POUND SUPERVISOR.....	2	41.436	
4238 PROPERTY CUSTODIAN.....	4	37.764	
4238 PROPERTY CUSTODIAN.....	1	34.416	
4238 PROPERTY CUSTODIAN.....	17	32.856	
4238 PROPERTY CUSTODIAN.....	2	31.356	
4238 PROPERTY CUSTODIAN.....	11	29.940	
4238 PROPERTY CUSTODIAN.....	2	27.276	
4238 PROPERTY CUSTODIAN.....	2	26.040	
4238 PROPERTY CUSTODIAN.....	3	24.852	
0665 SENIOR DATA ENTRY OPERATOR.....	1	31.356	
SCHEDULE SALARY ADJUSTMENTS.....		10.437	
SUB-SECTION TOTAL.....	55	1,985,193	
SECTION TOTAL.....	63	2,347,662	

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES/MTDS-4402			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	26.20H
7183 MOTOR TRUCK DRIVER.....		18	24.95H
SUB-SECTION TOTAL.....		19	969,612
CITY IMMEDIATE TOWING/MTD-4405			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		3	26.20H
7183 MOTOR TRUCK DRIVER.....		18	24.95H
SUB-SECTION TOTAL.....		21	1,076,508
CITY LOOP TOWING-4407			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	26.20H
7183 MOTOR TRUCK DRIVER.....		21	24.95H
SUB-SECTION TOTAL.....		22	1,122,306
CITY AIRPORT TOWING-4408			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	26.20H
7183 MOTOR TRUCK DRIVER.....		6	24.95H
SUB-SECTION TOTAL.....		7	358,836
SECTION TOTAL.....		69	3,527,262
DIVISION TOTAL.....		223	11,208,385
LESS TURNOVER.....			999,209
TOTAL.....			\$10,209,176
DEPARTMENT TOTAL.....		380	25,306,163
LESS TURNOVER.....			1,590,541
TOTAL.....			\$23,715,622