

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR YEAR 2017



RAHM EMANUEL
Mayor

SUSANA A. MENDOZA
City Clerk

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CARRIE M. AUSTIN
Chairman
Committee on the Budget and Government Operations

ALEXANDRA HOLT
Budget Director

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2015, 2016 AND 2017

Sources	Revised 2015	Published 2016	Revised 2016	Estimated 2017
Local Tax				
Municipal Public Utility Tax	\$451,840,000	\$441,000,000	\$441,000,000	\$437,020,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	308,300,000	315,883,000	315,883,000	326,040,000
Transaction Taxes	326,432,000	344,700,000	344,700,000	394,940,000
Transportation Taxes	188,024,000	240,445,000	240,445,000	241,440,000
Recreation Taxes	205,026,000	218,016,000	218,016,000	221,563,000
Business Taxes	110,948,000	113,900,000	113,900,000	123,920,000
Total - Local Tax	\$1,590,570,000	\$1,673,944,000	\$1,673,944,000	\$1,744,923,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$33,071,000	\$26,000,000	\$26,000,000	\$37,000,000
Total - Proceeds and Transfers In	\$33,071,000	\$26,000,000	\$26,000,000	\$37,000,000
Intergovernmental Revenue				
State Income Tax	\$260,800,000	\$265,300,000	\$265,300,000	\$267,350,000
State Sales Tax / Retailers' Occupation Tax	339,624,000	361,900,000	361,900,000	372,800,000
Personal Property Replacement Tax	159,219,000	170,400,000	170,400,000	132,268,000
Municipal Auto Rental Tax	4,101,000	4,400,000	4,400,000	4,400,000
Reimbursements for City Services	1,600,000	1,800,000	1,800,000	1,800,000
Total - Intergovernmental Revenue	\$765,344,000	\$803,800,000	\$803,800,000	\$778,618,000
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	\$136,915,000	\$124,831,000	\$124,831,000	\$128,000,000
Fines, Forfeitures and Penalties	369,500,000	350,500,000	350,500,000	358,800,000
Charges for Services	132,304,000	112,605,000	112,605,000	114,905,000
Municipal Parking	6,420,000	10,105,000	10,105,000	21,800,000
Leases, Rentals and Sales	30,167,000	36,028,000	36,028,000	36,003,000
Interest Income	2,000,000	4,400,000	4,400,000	1,500,000
Internal Service Earnings	353,326,000	358,542,000	358,542,000	358,885,000
Other Revenue	115,066,000	70,000,000	70,000,000	101,530,000
Total - Local Non-Tax Revenue	\$1,145,698,000	\$1,067,011,000	\$1,067,011,000	\$1,121,423,000
Total - All Sources	\$3,534,683,000	\$3,570,755,000	\$3,570,755,000	\$3,681,964,000
Net Current Assets at January 1				37,000,000
Net Total - All Sources	\$3,534,683,000	\$3,570,755,000	\$3,570,755,000	\$3,718,964,000

Summary B
SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2017

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriaible
PROPERTY TAX SUPPORTED FUNDS						
0510 - Bond Redemption and Interest Series Fund		\$397,998,000	\$283,362,000	\$681,360,000		\$681,360,000
0516 - Library Bond Redemption Fund		4,221,000		4,221,000	116,000	4,337,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund		80,420,000		80,420,000		80,420,000
0549 - City Colleges Bond Redemption and Interest Fund		36,112,000		36,112,000	520,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund		124,706,000	198,282,000	322,988,000		322,988,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund		11,070,000	24,930,000	36,000,000		36,000,000
0683 - Policemen's Annuity and Benefit Fund		490,685,000	9,315,000	500,000,000		500,000,000
0684 - Firemen's Annuity and Benefit Fund		212,622,000	14,378,000	227,000,000		227,000,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$1,357,834,000	\$530,267,000	\$1,888,101,000	\$636,000	\$1,888,737,000
NON-PROPERTY TAX FUNDS						
0100 - Corporate Fund		\$3,681,964,000	\$3,681,964,000		\$37,000,000	\$3,718,964,000
0200 - Water Fund		782,736,000	782,736,000			782,736,000
0300 - Vehicle Tax Fund		192,432,000	192,432,000		30,000,000	222,432,000
0310 - Motor Fuel Tax Fund		58,796,000	58,796,000		4,232,000	63,028,000
0314 - Sewer Fund		368,205,000	368,205,000			368,205,000
0346 - Library Fund		98,475,000	98,475,000		3,976,000	102,451,000
0353 - Emergency Communication Fund		94,661,000	94,661,000		752,000	95,413,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund		42,500,000	42,500,000		3,436,000	45,936,000
0383 - Motor Fuel Tax Debt Service		12,922,000	12,922,000		2,761,000	15,683,000
0505 - Sales Tax Bond Redemption Fund		38,923,000	38,923,000			38,923,000
0525 - Emergency Communication Bond Redemption and Interest Fund		22,329,000	22,329,000			22,329,000
0610 - Chicago Midway Airport Fund		290,075,000	290,075,000			290,075,000
0740 - Chicago O'Hare Airport Fund		1,210,291,000	1,210,291,000			1,210,291,000
0934 - Affordable Housing Opportunity Fund		35,255,000	35,255,000			35,255,000
OB09 - CTA Real Property Transfer Tax Fund		66,440,000	66,440,000			66,440,000
OB21 - Tax Increment Financing Administration Fund		10,486,000	10,486,000			10,486,000
OB32 - Garbage Collection Fund		61,240,000	61,240,000			61,240,000
OB82 - Neighborhood Opportunity Fund		9,700,000	9,700,000			9,700,000
Total - NON-PROPERTY TAX FUNDS		\$7,077,430,000	\$7,077,430,000	\$82,157,000	\$7,159,587,000	
Total - All Funds		\$1,357,834,000	\$7,607,697,000	\$8,965,531,000	\$82,793,000	\$9,048,324,000
Deduct Transfers between Funds						696,951,000
Total - All Funds						\$8,351,373,000
Deduct Proceeds of Debt						77,203,000
Net Total - All Funds						\$8,274,170,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2017

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			\$665,441,000		\$15,919,000	\$681,360,000
0516 - Library Bond Redemption Fund			4,169,000		168,000	4,337,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			77,203,000		3,217,000	80,420,000
0549 - City Colleges Bond Redemption and Interest Fund			35,167,000		1,465,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				322,988,000		322,988,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				36,000,000		36,000,000
0683 - Policemen's Annuity and Benefit Fund				500,000,000		500,000,000
0684 - Firemen's Annuity and Benefit Fund				227,000,000		227,000,000
Total - Property Tax Supported Funds	\$781,980,000	\$1,085,988,000		\$20,769,000	\$1,888,737,000	
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$3,595,709,193	\$2,312,235	\$15,478,572	\$105,464,000		\$3,718,964,000
0200 - Water Fund	534,494,860	5,636,460	218,123,680	24,481,000		782,736,000
0300 - Vehicle Tax Fund	221,216,975	1,215,025				222,432,000
0310 - Motor Fuel Tax Fund	63,028,000					63,028,000
0314 - Sewer Fund	214,712,940	440,910	143,554,150	9,497,000		368,205,000
0346 - Library Fund	97,510,000	100,000	1,700,000	3,141,000		102,451,000
0353 - Emergency Communication Fund	95,413,000					95,413,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	45,936,000					45,936,000
0383 - Motor Fuel Tax Debt Service			15,683,000			15,683,000
0505 - Sales Tax Bond Redemption Fund			38,923,000			38,923,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,329,000			22,329,000
0610 - Chicago Midway Airport Fund	161,311,510	1,241,990	117,959,500	9,562,000		290,075,000
0740 - Chicago O'Hare Airport Fund	576,853,700	11,973,300	582,704,000	38,760,000		1,210,291,000
0934 - Affordable Housing Opportunity Fund	35,255,000					35,255,000
OB09 - CTA Real Property Transfer Tax Fund	66,440,000					66,440,000
OB21 - Tax Increment Financing Administration Fund	10,486,000					10,486,000
OB32 - Garbage Collection Fund	61,240,000					61,240,000
OB82 - Neighborhood Opportunity Fund	9,700,000					9,700,000
Total - Non-Property Tax Supported Funds	\$5,789,307,178	\$22,919,920	\$1,156,454,902	\$190,905,000		\$7,159,587,000
Total - All Funds	\$5,789,307,178	\$22,919,920	\$1,938,434,902	\$1,276,893,000	\$20,769,000	\$9,048,324,000
Deduct Transfers between Funds						696,951,000
Total - All Funds						\$8,351,373,000
Deduct Proceeds of Debt						77,203,000
Net Total - All Funds						\$8,274,170,000

Summary D
SUMMARY OF PROPOSED 2017 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$6,279,625	\$229,458	\$27,830	\$30,000				\$6,566,913
003 - Office of Inspector General	4,903,182	649,464	5,025	14,635	25,000		980	5,598,286
005 - Office of Budget and Management	2,935,512	33,986	1,000	5,800				2,976,298
006 - Department of Innovation and Technology	8,959,990	11,130,446	4,050	23,650				20,118,136
015 - City Council								
1005 - City Council	\$15,763,286	\$70,150	\$1,000				\$4,990,072	\$20,824,508
1010 - City Council Committees	4,204,260	305,406	8,000	166,000	9,500		212,350	4,905,516
1012 - Council Office of Financial Analysis	274,056						27,160	301,216
2295 - Legislative Reference Bureau	362,144			4,000				366,144
Total - 015 - City Council	\$20,603,746	\$375,556	\$9,000	\$170,000	\$9,500		\$5,229,582	\$26,397,384
025 - City Clerk	2,586,818	506,047		56,290				3,149,155
027 - Department of Finance								
2011 - City Comptroller	\$2,801,459	\$48,718	\$2,386	\$17,920				\$2,870,483
2012 - Accounting and Financial Reporting	4,685,632	771,732	3,000	15,000				5,475,364
2015 - Financial Strategy and Operations	5,705,951	1,053,327	4,200	64,300	90,000			6,917,778
2020 - Revenue Services and Operations	24,103,475	28,822,452	10,000	204,159	150,000			53,290,086
Total - 027 - Department of Finance	\$37,296,517	\$30,696,229	\$19,586	\$301,379	\$240,000			\$68,553,711
028 - City Treasurer	884,725	650,488	15,000	6,500				1,556,713
030 - Department of Administrative Hearings	3,180,187	5,374,378	2,000	34,504				8,591,069
031 - Department of Law	25,582,962	2,827,601	98,908	113,317				28,622,788
033 - Department of Human Resources	5,939,510	436,518	2,560	29,775			210,000	6,618,363
035 - Department of Procurement Services	5,993,845	682,618	10,090	21,635				6,708,188
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$2,955,090	\$651,723		\$45,500				\$3,652,313
2126 - Bureau of Facility Management	33,540,371	26,471,552	16,000	4,044,575				64,072,498
2131 - Bureau of Asset Management	3,667,460	14,743,395		38,045,945			503,687	56,960,487
2140 - Bureau of Fleet Operations	36,989,303	15,293,600	10,000	20,776,624				73,069,527
Total - 038 - Department of Fleet and Facility Management	\$77,152,224	\$57,160,270	\$26,000	\$62,912,644			503,687	\$197,754,825
039 - Board of Election Commissioners	7,194,282	4,211,739	6,336	211,942				11,624,299
041 - Department of Public Health	16,069,402	15,153,391	10,850	726,480	30,234			31,990,357
045 - Commission on Human Relations	1,094,682	68,737	600	1,500				1,165,519
048 - Mayor's Office for People with Disabilities	1,184,353	189,195	12,311	8,586			20,000	1,414,445
050 - Department of Family and Support Services	4,546,247	624,448	3,800	28,040			71,232,719	76,435,254
054 - Department of Planning and Development	9,526,223	3,435,533	7,310	20,883	10,000		1,191,700	14,191,649
055 - Police Board	283,272	188,882	500	990				473,644
056 - Independent Police Review Authority	2,896,323							2,896,323
057 - Chicago Police Department	1,363,775,959	24,128,452	305,570	5,914,450	36,250		40,580,419	1,434,741,100

Summary D
Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
058 - Office of Emergency Management and Communications	84,840,005	16,093,112	81,717	1,303,127	87,727			102,405,688
059 - Chicago Fire Department	562,284,906	6,180,239	50,900	2,766,514	164,000		12,782,000	584,228,559
060 - Civilian Office of Police Accountability	5,916,810	1,300,432	15,000	84,990				7,317,232
067 - Department of Buildings	19,723,099	2,784,013	155,000	41,620			3,400,000	26,103,732
070 - Department of Business Affairs and Consumer Protection	13,666,267	4,517,757	37,343	140,234				18,361,601
073 - Commission on Animal Care and Control	4,635,433	1,120,744	480	584,079				6,340,736
077 - License Appeal Commission	76,932	101,995		500				179,427
078 - Board of Ethics	756,420	62,272	3,905	3,210				825,807
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,640,506	\$433,693	\$200	\$6,150			\$540,000	\$2,620,549
2006 - Administrative Services Division	1,771,308	35,008	250	5,250				1,811,816
2020 - Bureau of Sanitation	38,705,963	51,413,643		160,016	33,102			90,312,724
2025 - Bureau of Rodent Control	8,657,255	1,476,806		92,962	8,722			10,235,745
2045 - Bureau of Street Operations	19,458,131	2,796,920		440,125				22,695,176
2060 - Bureau of Forestry	16,256,114	2,553,656	4,700	95,645	11,575			18,921,690
Total - 081 - Department of Streets and Sanitation	\$86,489,277	\$58,709,726	\$5,150	\$800,148	\$53,399		\$540,000	\$146,597,700
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,363,946	\$101,754	\$3,000	\$7,100			\$1,300,000	\$3,775,800
2115 - Division of Administration	5,263,687	197,326	1,300	11,600				5,473,913
2130 - Division of Traffic Safety	834,209	14,611,410	5,600	5,100				15,456,319
2140 - Division of Sign Management	3,310,842	436,157		508,983	7,800			4,263,782
2145 - Division of Project Development	3,239,535	785,489	6,000	31,900			250,000	4,312,924
2150 - Division of Electrical Operations	8,261,458	441,790	16,000	562,625	21,000			9,302,873
2155 - Division of In-House Construction	12,929,072	262,752	1,600	305,161	15,325			13,513,910
Total - 084 - Chicago Department of Transportation	\$36,202,749	\$16,836,678	\$33,500	\$1,432,469	\$44,125		\$1,550,000	\$56,099,521
099 - Finance General	398,304,395	77,399,087		115,200	1,612,000		334,928,896	812,359,578
Total - 0100 - Corporate Fund	\$2,821,765,879	\$343,859,491	\$951,321	\$77,905,091	\$2,312,235		\$472,169,983	\$3,718,964,000
Percent of Total	75.88	9.25	.03	2.09	.06		12.70	100.00

Summary D
Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$1,009,393	\$125,255	\$2,173	\$8,320			\$12,445	\$1,157,586
005 - Office of Budget and Management	124,080							124,080
006 - Department of Innovation and Technology			6,337,313					6,337,313
027 - Department of Finance								
2011 - City Comptroller			\$6,552					\$6,552
2012 - Accounting and Financial Reporting	258,609							258,609
2015 - Financial Strategy and Operations	218,794	91,374						310,168
2020 - Revenue Services and Operations	2,389,106	5,990,247		32,187			30,000	8,441,540
Total - 027 - Department of Finance	\$2,866,509	\$6,088,173		\$32,187			\$30,000	\$9,016,869
028 - City Treasurer	310,308	141,820						452,128
031 - Department of Law	1,401,660	172,617	6,112	6,794			1,176	1,588,359
033 - Department of Human Resources	235,392	3,808		208			28,584	267,992
035 - Department of Procurement Services	185,646							185,646
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$131,885		\$6,274				\$138,159
2131 - Bureau of Asset Management		477,112		23,241,956				23,719,068
2140 - Bureau of Fleet Operations	4,416,388	747,129		1,465,798				6,629,315
Total - 038 - Department of Fleet and Facility Management	\$4,416,388	\$1,356,126		\$24,714,028				\$30,486,542
067 - Department of Buildings	2,443,209	24,266	17,000	3,008				2,487,483
088 - Department of Water Management								
2005 - Commissioner's Office	\$4,735,905	\$5,311,733	\$18,450	\$349,250	\$110,000			\$10,525,338
2010 - Bureau of Administrative Support	4,658,360	418,827	2,500	31,600	100,930		82,500	5,294,717
2015 - Bureau of Engineering Services	4,503,655	3,311,500	46,500	65,250	3,500			7,930,405
2020 - Bureau of Water Supply	57,091,658	8,334,100	5,293	18,835,454	1,744,500		100,000	86,111,005
2025 - Bureau of Operations and Distribution	62,198,826	9,689,613		7,198,223	654,215	2,946,315	367,919	83,055,111
2035 - Bureau of Meter Services	11,384,392	21,100	33,125	157,500	77,000			11,673,117
Total - 088 - Department of Water Management	\$144,572,796	\$27,086,873	\$105,868	\$26,637,277	\$2,690,145	\$2,946,315	\$550,419	\$204,589,693
099 - Finance General	34,234,278	6,530,906					485,277,125	526,042,309
Total - 0200 - Water Fund	\$191,799,659	\$47,867,157	\$131,153	\$51,401,822	\$2,690,145	\$2,946,315	\$485,899,749	\$782,736,000

Summary D
Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$682,129			\$5,000			\$16,387	\$703,516
025 - City Clerk	4,190,647	2,215,387	23,940	422,570			20,000	6,872,544
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$427,552							\$427,552
2020 - Revenue Services and Operations	473,085	4,500		500	1,177,575			1,655,660
Total - 027 - Department of Finance	\$900,637	\$4,500		\$500	\$1,177,575			\$2,083,212
031 - Department of Law	1,334,205	86,960	3,228	5,170			700	1,430,263
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$900,625		\$38,426				\$939,051
2131 - Bureau of Asset Management		4,607,138		8,873,752				13,480,890
2140 - Bureau of Fleet Operations		3,434,944						3,434,944
Total - 038 - Department of Fleet and Facility Management		\$8,942,707		\$8,912,178				\$17,854,885
067 - Department of Buildings	477,747	31,000		3,008				511,755
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,124,687	\$2,057,511			\$500			\$7,182,698
2045 - Bureau of Street Operations	3,993,051	1,877,686		241,219	33,700		5,000	6,150,656
2070 - Bureau of Traffic Services	14,103,098	8,906,175		133,600			728,000	23,870,873
Total - 081 - Department of Streets and Sanitation	\$23,220,836	\$12,841,372		\$374,819	\$34,200		\$733,000	\$37,204,227
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,687,137	\$4,847,267	\$44,878	\$18,310				\$12,597,592
2135 - Division of Infrastructure Management	5,129,590	4,775,094	99,200	39,150			4,000	10,047,034
2150 - Division of Electrical Operations	5,205,604	1,299,485	117,560	1,553,710	3,250			8,179,609
2155 - Division of In-House Construction	44,793,399	393,853	18,500	2,746,963			35,000	47,987,715
Total - 084 - Chicago Department of Transportation	\$62,815,730	\$11,315,699	\$280,138	\$4,358,133	\$3,250		\$39,000	\$78,811,950
099 - Finance General	28,053,486	10,703,956					38,202,206	76,959,648
Total - 0300 - Vehicle Tax Fund	\$121,675,417	\$46,141,581	\$307,306	\$14,081,378	\$1,215,025		\$39,011,293	\$222,432,000
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				\$15,592,576				\$15,592,576
081 - Department of Streets and Sanitation				12,721,200				12,721,200
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations	\$12,970,658			\$2,250,825				\$15,221,483
2155 - Division of In-House Construction	6,735,591	825,000		8,175,334				15,735,925
Total - 084 - Chicago Department of Transportation	\$19,706,249	\$825,000		\$10,426,159				\$30,957,408
099 - Finance General							3,756,816	3,756,816
Total - 0310 - Motor Fuel Tax Fund	\$19,706,249	\$825,000		\$38,739,935			\$3,756,816	\$63,028,000

Summary D
Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0314 - Sewer Fund								
003 - Office of Inspector General	\$652,811	\$118,461	\$2,173	\$11,312			\$26,182	\$810,939
027 - Department of Finance								
2011 - City Comptroller		\$9,100						\$9,100
2015 - Financial Strategy and Operations		79,140						79,140
Total - 027 - Department of Finance		\$88,240						\$88,240
028 - City Treasurer	192,336	77,064						269,400
031 - Department of Law	712,638	84,200	3,496	4,136			560	805,030
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$497,903		\$862,695				\$1,360,598
2140 - Bureau of Fleet Operations	2,698,200	557,098		754,603				4,009,901
Total - 038 - Department of Fleet and Facility Management	\$2,698,200	\$1,055,001		\$1,617,298				\$5,370,499
067 - Department of Buildings	1,476,418	716,352	15,000	3,008				2,210,778
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,269,798	\$9,300	\$1,000	\$6,500	\$3,000			\$2,289,598
2025 - Bureau of Operations and Distribution	49,758,967	5,717,274	104,390	4,283,500	437,910		12,942,702	73,244,743
Total - 088 - Department of Water Management	\$52,028,765	\$5,726,574	\$105,390	\$4,290,000	\$440,910		\$12,942,702	\$75,534,341
099 - Finance General	12,920,768	1,393,580					268,801,425	283,115,773
Total - 0314 - Sewer Fund	\$70,681,936	\$9,259,472	\$126,059	\$5,925,754	\$440,910		\$281,770,869	\$368,205,000
0346 - Library Fund								
006 - Department of Innovation and Technology	\$1,142,765							\$1,142,765
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$6,965,769		\$574,772				\$7,540,541
2131 - Bureau of Asset Management		1,387,517		3,970,380				5,357,897
2140 - Bureau of Fleet Operations		37,485		15,000				52,485
Total - 038 - Department of Fleet and Facility Management		\$8,390,771		\$4,560,152				\$12,950,923
091 - Chicago Public Library	52,712,229	3,286,890	23,880	600,811			30,000	56,653,810
099 - Finance General	9,870,103	1,227,429			100,000		20,505,970	31,703,502
Total - 0346 - Library Fund	\$63,725,097	\$12,905,090	\$23,880	\$5,160,963	\$100,000		\$20,535,970	\$102,451,000
0353 - Emergency Communication Fund								
099 - Finance General		\$100,000					\$95,313,000	\$95,413,000
Total - 0353 - Emergency Communication Fund		\$100,000					\$95,313,000	\$95,413,000

Summary D
Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$382,056							\$382,056
015 - City Council	153,388			8,720				162,108
023 - Department of Cultural Affairs and Special Events	6,485,703	3,240,303	10,500	95,000		21,461,045		31,292,551
099 - Finance General	1,048,311	4,857,034				8,193,940		14,099,285
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$8,069,458	\$8,097,337	\$10,500	\$103,720		\$29,654,985		\$45,936,000
0383 - Motor Fuel Tax Debt Service								
099 - Finance General						\$15,683,000		\$15,683,000
Total - 0383 - Motor Fuel Tax Debt Service						\$15,683,000		\$15,683,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General						\$38,923,000		\$38,923,000
Total - 0505 - Sales Tax Bond Redemption Fund						\$38,923,000		\$38,923,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General						\$681,360,000		\$681,360,000
Total - 0510 - Bond Redemption and Interest Series Fund						\$681,360,000		\$681,360,000
0516 - Library Bond Redemption Fund								
099 - Finance General						\$4,337,000		\$4,337,000
Total - 0516 - Library Bond Redemption Fund						\$4,337,000		\$4,337,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General						\$80,420,000		\$80,420,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund						\$80,420,000		\$80,420,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General						\$22,329,000		\$22,329,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund						\$22,329,000		\$22,329,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General						\$36,632,000		\$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund						\$36,632,000		\$36,632,000

Summary D
Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0610 - Chicago Midway Airport Fund								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	151,447	11,770	840	1,024				165,081
2015 - Financial Strategy and Operations	177,708	77,289						254,997
Total - 027 - Department of Finance	\$329,155	\$95,611	\$840	\$1,024				\$426,630
028 - City Treasurer	221,604	111,320						332,924
031 - Department of Law	380,119	77,764	3,120	4,431			603	466,037
033 - Department of Human Resources	87,492							87,492
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$14,665		\$6,627,206				\$6,641,871
2140 - Bureau of Fleet Operations	1,399,559	572,020		511,413	410,690			2,893,682
Total - 038 - Department of Fleet and Facility Management	\$1,399,559	\$586,685		\$7,138,619	\$410,690			\$9,535,553
057 - Chicago Police Department	6,523,837						65,000	6,588,837
058 - Office of Emergency Management and Communications	7,902,121			64,950	17,500			7,984,571
059 - Chicago Fire Department	7,830,740	45,000					157,500	8,033,240
085 - Department of Aviation	20,882,876	78,210,650	12,400	3,470,300	813,800		35,000	103,425,026
099 - Finance General	5,068,361	6,783,434					141,342,895	153,194,690
Total - 0610 - Chicago Midway Airport Fund	\$50,625,864	\$85,910,464	\$16,360	\$10,679,324	\$1,241,990		\$141,600,998	\$290,075,000
Pension Funds							\$1,085,988,000	\$1,085,988,000

Summary D
Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$982,488	\$80,720	\$2,173	\$8,035			\$1,201	\$1,074,617
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	1,968,829	141,175	1,850	10,400				2,122,254
2015 - Financial Strategy and Operations	170,436	183,314						353,750
Total - 027 - Department of Finance	\$2,139,265	\$331,041	\$1,850	\$10,400				\$2,482,556
028 - City Treasurer	790,182	236,478						1,026,660
031 - Department of Law	2,068,492	142,629	5,625	8,863			1,200	2,226,809
033 - Department of Human Resources	252,388	6,245					26,416	285,049
035 - Department of Procurement Services	1,681,185	120,000	2,400	800				1,804,385
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$449,329		\$28,542,796				\$28,992,125
2140 - Bureau of Fleet Operations	7,386,729	2,193,081		2,684,242	8,038,000			20,302,052
Total - 038 - Department of Fleet and Facility Management	\$7,386,729	\$2,642,410		\$31,227,038	\$8,038,000			\$49,294,177
057 - Chicago Police Department	18,521,840						100,000	18,621,840
058 - Office of Emergency Management and Communications	6,380,756			20,333	35,000			6,436,089
059 - Chicago Fire Department	29,220,011	176,800					247,500	29,644,311
085 - Department of Aviation	131,231,336	225,889,700	208,000	18,041,300	3,900,300		1,380,000	380,650,636
099 - Finance General	26,291,410	26,394,066					664,058,395	716,743,871
Total - 0740 - Chicago O'Hare Airport Fund	\$226,946,082	\$256,020,089	\$220,048	\$49,316,769	\$11,973,300		\$665,814,712	\$1,210,291,000
0934 - Affordable Housing Opportunity Fund								
054 - Department of Planning and Development	\$1,153,302						\$32,949,698	\$34,103,000
099 - Finance General							1,152,000	1,152,000
Total - 0934 - Affordable Housing Opportunity Fund	\$1,153,302						\$34,101,698	\$35,255,000
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$66,440,000	\$66,440,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$66,440,000	\$66,440,000

Summary D

Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$96,720							\$96,720
027 - Department of Finance	498,974	250,000						748,974
028 - City Treasurer	326,124	107,882						434,006
031 - Department of Law	1,215,348							1,215,348
054 - Department of Planning and Development	3,919,243	138,075				125,000		4,182,318
070 - Department of Business Affairs and Consumer Protection						375,000		375,000
099 - Finance General	534,416						2,899,218	3,433,634
Total - 0B21 - Tax Increment Financing Administration Fund	\$6,056,409	\$1,030,373					\$3,399,218	\$10,486,000
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	\$60,427,840							\$60,427,840
099 - Finance General		812,160						812,160
Total - 0B32 - Garbage Collection Fund	\$60,427,840	\$812,160						\$61,240,000
0B82 - Neighborhood Opportunity Fund								
054 - Department of Planning and Development	\$485,000					\$9,215,000		\$9,700,000
Total - 0B82 - Neighborhood Opportunity Fund	\$485,000					\$9,215,000		\$9,700,000
Total - All Funds	\$3,642,633,192	\$813,313,214	\$1,786,627	\$253,314,756	\$19,973,605	\$2,946,315	\$4,314,356,291	\$9,048,324,000
Deduct Transfers between Funds								696,951,000
Total - All Funds								\$8,351,373,000
Deduct Proceeds of Debt								77,203,000
Net Total - All Funds								\$8,274,170,000

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2017

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$6,566,913	\$382,056				\$6,948,969
005 - Office of Budget and Management	2,976,298	96,720		124,080		3,197,098
006 - Department of Innovation and Technology	20,118,136	1,142,765		6,337,313		27,598,214
025 - City Clerk	3,149,155	6,872,544				10,021,699
027 - Department of Finance						
2011 - City Comptroller	\$2,870,483				\$28,756	\$2,899,239
2012 - Accounting and Financial Reporting	5,475,364	748,974		2,545,944		8,770,282
2015 - Financial Strategy and Operations	6,917,778	427,552		998,055		8,343,385
2020 - Revenue Services and Operations	53,290,086	1,655,660		8,441,540		63,387,286
Total - 027 - Department of Finance	\$68,553,711	\$2,832,186		\$12,014,295		\$83,400,192
028 - City Treasurer	1,556,713	434,006		2,081,112		4,071,831
030 - Department of Administrative Hearings	8,591,069					8,591,069
031 - Department of Law	28,622,788	2,645,611		5,086,235		36,354,634
033 - Department of Human Resources	6,618,363			640,533		7,258,896
035 - Department of Procurement Services	6,708,188			1,990,031		8,698,219
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,652,313					\$3,652,313
2126 - Bureau of Facility Management	64,072,498	8,479,592		138,159		72,690,249
2131 - Bureau of Asset Management	56,960,487	34,431,363		60,713,662		152,105,512
2140 - Bureau of Fleet Operations	73,069,527	3,487,429		33,834,950		110,391,906
Total - 038 - Department of Fleet and Facility Management	\$197,754,825	\$46,398,384		\$94,686,771		\$338,839,980
Total - Finance and Administration	\$351,216,159	\$60,804,272			\$122,960,370	\$534,980,801

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2017 - Continued

	Corporate Fund Funds	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,620,549					\$2,620,549
2006 - Administrative Services Division	1,811,816					1,811,816
2020 - Bureau of Sanitation	90,312,724	67,610,538				157,923,262
2025 - Bureau of Rodent Control	10,235,745					10,235,745
2045 - Bureau of Street Operations	22,695,176	18,871,856				41,567,032
2060 - Bureau of Forestry	18,921,690					18,921,690
2070 - Bureau of Traffic Services		23,870,873				23,870,873
Total - 081 - Department of Streets and Sanitation	\$146,597,700	\$110,353,267				\$256,950,967
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$3,775,800					\$3,775,800
2115 - Division of Administration	5,473,913					5,473,913
2125 - Division of Engineering		12,597,592				12,597,592
2130 - Division of Traffic Safety	15,456,319					15,456,319
2135 - Division of Infrastructure Management		10,047,034				10,047,034
2140 - Division of Sign Management	4,263,782					4,263,782
2145 - Division of Project Development	4,312,924					4,312,924
2150 - Division of Electrical Operations	9,302,873	23,401,092				32,703,965
2155 - Division of In-House Construction	13,513,910	63,723,640				77,237,550
Total - 084 - Chicago Department of Transportation	\$56,099,521	\$109,769,358				\$165,868,879
085 - Department of Aviation						
2010 - Chicago Midway Airport				\$103,425,026		\$103,425,026
2015 - Chicago-O'Hare International Airport				380,650,636		380,650,636
Total - 085 - Department of Aviation				\$484,075,662		\$484,075,662
088 - Department of Water Management						
2005 - Commissioner's Office			\$10,525,338		\$10,525,338	
2010 - Bureau of Administrative Support			5,294,717		5,294,717	
2015 - Bureau of Engineering Services			10,220,003		10,220,003	
2020 - Bureau of Water Supply			86,111,005		86,111,005	
2025 - Bureau of Operations and Distribution			156,299,854		156,299,854	
2035 - Bureau of Meter Services			11,673,117		11,673,117	
Total - 088 - Department of Water Management			\$280,124,034		\$280,124,034	
Total - Infrastructure Services	\$202,697,221	\$220,122,625			\$764,199,696	\$1,187,019,542

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2017 - Continued

	Corporate Fund Funds	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
055 - Police Board	\$473,644					\$473,644
056 - Independent Police Review Authority	2,896,323					2,896,323
057 - Chicago Police Department	1,434,741,100			25,210,677	1,459,951,777	
058 - Office of Emergency Management and Communications	102,405,688			14,420,660	116,826,348	
059 - Chicago Fire Department	584,228,559			37,677,551	621,906,110	
060 - Civilian Office of Police Accountability	7,317,232					7,317,232
Total - Public Safety	\$2,132,062,546				\$77,308,888	\$2,209,371,434
Community Services						
041 - Department of Public Health	\$31,990,357					\$31,990,357
045 - Commission on Human Relations	1,165,519					1,165,519
048 - Mayor's Office for People with Disabilities	1,414,445					1,414,445
050 - Department of Family and Support Services	76,435,254					76,435,254
091 - Chicago Public Library	56,653,810					56,653,810
Total - Community Services	\$111,005,575	\$56,653,810				\$167,659,385
City Development						
023 - Department of Cultural Affairs and Special Events		\$31,292,551				\$31,292,551
054 - Department of Planning and Development	14,191,649	47,985,318				62,176,967
Total - City Development	\$14,191,649	\$79,277,869				\$93,469,518
Regulatory						
003 - Office of Inspector General	\$5,598,286			\$3,043,142	\$8,641,428	
067 - Department of Buildings	26,103,732	511,755		4,698,261	31,313,748	
070 - Department of Business Affairs and Consumer Protection	18,361,601	375,000			18,736,601	
073 - Commission on Animal Care and Control	6,340,736				6,340,736	
077 - License Appeal Commission	179,427				179,427	
078 - Board of Ethics	825,807				825,807	
Total - Regulatory	\$57,409,589	\$886,755			\$7,741,403	\$66,037,747

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2017 - Continued

	Corporate Fund Funds	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative And Elections						
015 - City Council						
1005 - City Council	\$20,824,508					\$20,824,508
1010 - City Council Committees	4,905,516	865,624				5,771,140
1012 - Council Office of Financial Analysis	301,216					301,216
2295 - Legislative Reference Bureau	366,144					366,144
Total - 015 - City Council	\$26,397,384	\$865,624				\$27,263,008
039 - Board of Election Commissioners	11,624,299					11,624,299
Total - Legislative And Elections	\$38,021,683	\$865,624				\$38,887,307
General Financing Requirements						
099 - Pension Funds			\$1,085,988,000			\$1,085,988,000
099 - Loss In Collection Of Taxes				20,769,000		20,769,000
099 - Finance General						
Employee Benefits	\$354,104,971	\$25,192,828			\$58,769,913	\$438,067,712
Workers' Compensation	40,000,000	13,105,000			18,405,000	71,510,000
Payment of Judgments	15,423,400	11,800			6,676,500	22,111,700
Debt Service	143,831,979	18,139,816		843,232,000	1,062,119,330	2,067,323,125
Other Citywide Expenditures	258,999,228	253,003,601			533,125,900	1,045,128,729
Total - 099 - Finance General	\$812,359,578	\$309,453,045	\$1,085,988,000	\$843,232,000	\$1,679,096,643	\$3,644,141,266
Total - General Financing Requirements	\$812,359,578	\$309,453,045	\$1,085,988,000	\$864,001,000	\$1,679,096,643	\$4,750,898,266
Total - All Functions	\$3,718,964,000	\$728,064,000	\$1,085,988,000	\$864,001,000	\$2,651,307,000	\$9,048,324,000
Deduct Transfers between Funds						696,951,000
Total - All Functions						\$8,351,373,000
Deduct Proceeds of Debt						77,203,000
Net Total - All Functions						\$8,274,170,000

**THE ANNUAL APPROPRIATION ORDINANCE OF
THE CITY OF CHICAGO FOR THE YEAR 2017.**

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2017 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2017. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2017, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class

grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2017, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows:

m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Commissioner of Human Resources shall prepare a report to be presented to the City Council on the 20th day following each quarter, or posted online on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2017, and shall cover the period beginning January 1, 2017.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the 20th day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the 20th day of each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to

indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the 10th day of each month, the Budget Director shall provide to the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2017, and on or before November 15, 2017, the Office of Budget and Management shall provide to the Committee on the Budget and Government Operations a report showing all federal and state funds received or administered by the City for the time periods October 1, 2016, through March 31, 2017, and April 1, 2017, through September 30, 2017, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2017, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be

based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2017, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2016, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2017, for distribution to the various departments and other agencies.

SECTION 12. There is hereby established the MEABF Obligations Fund, which shall be exclusively dedicated to payment of MEABF Obligations. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101, et seq., to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2017, AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2017.

100 - Corporate Fund

Estimates at January 1, 2017

Current Assets	\$722,981,000
Current Liabilities	685,981,000
Prior Year Available Resources	\$37,000,000
Estimated Revenue for 2017	3,681,964,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2017)	\$3,718,964,000

Detail of Corporate Revenue Estimates for 2017

Local Tax

Municipal Public Utility Tax

Cable Television	\$29,500,000
Electric	98,200,000
Electricity IMF	90,300,000
Gas	86,000,000
Natural Gas Use Tax	35,000,000
Telecommunications	98,020,000
Total	\$437,020,000

Chicago Sales Tax / HROT

\$326,040,000

Transaction Taxes

Lease of Personal Property	\$222,040,000
Motor Vehicle Lessor Tax	6,800,000
Real Property Transfer	166,100,000
Total	\$394,940,000

Transportation Taxes

Ground Transportation Tax	\$54,000,000
Parking Tax	138,400,000
Vehicle Fuel Tax	49,040,000
Total	\$241,440,000

Recreation Taxes

Amusement Tax	\$143,150,000
Auto Amusement Tax	450,000
Boat Mooring Tax	1,330,000
Liquor Tax	32,700,000
Municipal Cigarette Tax	19,910,000
Non-Alcoholic Beverage Tax	23,600,000
Off Track Betting Tax	423,000
Total	\$221,563,000

Business Taxes

Foreign Fire Insurance Tax	\$4,400,000
Hotel Tax	110,320,000
Shopping Bag Tax	9,200,000
Total	\$123,920,000

Detail of Corporate Revenue Estimates for 2017 - Continued**Proceeds and Transfers In****Proceeds and Transfers In**

Parking Meter Revenue Replacement Fund Interest	\$5,000,000
Proceeds and Transfers In - Other	8,000,000
Skyway Long-Term Reserve Interest	24,000,000
Total	\$37,000,000

Intergovernmental Revenue

State Income Tax	\$267,350,000
State Sales Tax / ROT	\$372,800,000
Personal Property Replacement Tax	\$132,268,000
Municipal Auto Rental Tax	\$4,400,000
Reimbursements for City Services	\$1,800,000

Local Non-Tax Revenue**Licenses, Permits, and Certificates**

Alcohol Dealers' License	\$12,900,000
Building Permits	43,400,000
Business License	20,400,000
Other Permits and Certificates	45,400,000
Prior Period Fines	5,900,000
Total	\$128,000,000

Fines, Forfeitures and Penalties	\$358,800,000
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Charges for Services

Current Expense	\$6,300,000
Information	605,000
Inspection	12,500,000
Other Charges	25,000,000
Safety	70,500,000
Total	\$114,905,000

Municipal Parking	\$21,800,000
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Leases, Rentals and Sales

Rentals and Leases	\$13,661,000
Sale of Impounded Autos	42,000
Sale of Land and Buildings	19,000,000
Sale of Materials	300,000
Vacation of Streets and Alleys	3,000,000
Total	\$36,003,000

Interest Income	\$1,500,000
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Internal Service Earnings

Enterprise Funds	\$166,177,000
Intergovernmental Funds	40,368,000
Other Reimbursements	13,603,000
Special Revenue Funds	138,737,000
Total	\$358,885,000

Detail of Corporate Revenue Estimates for 2017 - Continued**Local Non-Tax Revenue**

<u>Other Revenue</u>	\$101,530,000
Total Revenue - Corporate Fund	\$3,681,964,000

DETAIL OF REVENUE ESTIMATES FOR 2017**0200 - Water Fund****Estimates at January 1, 2017**

Current Assets	\$625,525,000
Current Liabilities	625,525,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Miscellaneous and Other	\$15,000,000
Transfers In	10,000,000
Water Rates	747,736,000
Capital Funding	10,000,000
Total appropriate revenue	782,736,000

Total appropriate for charges and expenditures

\$782,736,000

0300 - Vehicle Tax Fund**Estimates at January 1, 2017**

Current Assets	\$63,281,000
Current Liabilities	33,281,000
Prior Year Available Resources	\$30,000,000

Estimated Revenue for 2017

Parking Tax	\$10,000,000
Transfers In	625,000
Contracted Abandoned Auto Towing	13,000
Impoundment Fees	8,800,000
Other Rembursements	32,797,000
Other Revenue	1,000,000
Pavement Cut Fees	9,200,000
Sale of Impounded Automobiles	2,274,000
Vehicle Tax	127,723,000
Total appropriate revenue	192,432,000

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2017)

\$222,432,000

0310 - Motor Fuel Tax Fund**Estimates at January 1, 2017**

Current Assets	\$15,101,000
Current Liabilities	10,869,000
Prior Year Available Resources	\$4,232,000

Estimated Revenue for 2017

Distributive Share of Sate Motor Fuel Tax	\$58,796,000
Total appropriate revenue	58,796,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2017)	\$63,028,000

Detail of Revenue Estimates for 2017 - Continued**0314 - Sewer Fund****Estimates at January 1, 2017**

Current Assets	\$205,488,000
Current Liabilities	205,488,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Miscellaneous and Other	\$1,500,000
Sewer Rates	362,605,000
Capital Funding	4,100,000
Total appropriate revenue	368,205,000
Total appropriate for charges and expenditures	\$368,205,000

0346 - Library Fund**Estimates at January 1, 2017**

Current Assets	\$22,347,000
Current Liabilities	18,371,000
Prior Year Available Resources	\$3,976,000

Estimated Revenue for 2017

Interest	\$2,000
Other Revenue	600,000
Proceeds of Debt	77,203,000
Corporate Fund Subsidy	18,985,000
Fine Receipts	1,520,000
Rental of Facilities	165,000
Total appropriate revenue	98,475,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2017)	\$102,451,000

0353 - Emergency Communication Fund**Estimates at January 1, 2017**

Current Assets	\$24,854,000
Current Liabilities	24,102,000
Prior Year Available Resources	\$752,000

Estimated Revenue for 2017

Telephone Surcharge	\$94,661,000
Total appropriate revenue	94,661,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2017)	\$95,413,000

Detail of Revenue Estimates for 2017 - Continued**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund****Estimates at January 1, 2017**

Current Assets	\$14,231,000
Current Liabilities	10,795,000
Prior Year Available Resources	\$3,436,000

Estimated Revenue for 2017

Other Revenue	\$6,500,000
Hotel Operators' Occupation Tax	23,600,000
Recreation Fees and Charges	11,000,000
Rental and Charges	1,400,000
Total appropriate revenue	42,500,000

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2017) \$45,936,000

0383 - Motor Fuel Tax Debt Service**Estimates at January 1, 2017**

Current Assets	\$15,659,000
Current Liabilities	12,898,000
Prior Year Available Resources	\$2,761,000

Estimated Revenue for 2017

Other Revenue	\$3,083,000
Distributive Share of Sale Motor Fuel Tax	9,839,000
Total appropriate revenue	12,922,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2017)	\$15,683,000

0505 - Sales Tax Bond Redemption Fund**Estimates at January 1, 2017**

Current Assets	\$53,480,000
Current Liabilities	53,480,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Home Rule Retailers' Occupation Tax	\$38,923,000
Total appropriate revenue	38,923,000
Total appropriate for charges and expenditures	\$38,923,000

Detail of Revenue Estimates for 2017 - Continued**0510 - Bond Redemption and Interest Series Fund****Estimates at January 1, 2017**

Current Assets	\$923,110,000
Current Liabilities	923,110,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Transfers In	\$122,971,000
Other Revenue	160,391,000
Property Tax Levy (Net Abatement)	397,998,000
Total appropriate revenue	681,360,000
Total appropriate for charges and expenditures	\$681,360,000

0516 - Library Bond Redemption Fund**Estimates at January 1, 2017**

Current Assets	\$9,925,000
Current Liabilities	9,809,000
Prior Year Available Resources	\$116,000

Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$4,221,000
Total appropriate revenue	4,221,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2017)	\$4,337,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**Estimates at January 1, 2017**

Current Assets	\$75,635,000
Current Liabilities	75,635,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$80,420,000
Total appropriate revenue	80,420,000
Total appropriate for charges and expenditures	\$80,420,000

0525 - Emergency Communication Bond Redemption and Interest Fund**Estimates at January 1, 2017**

Current Assets	\$822,000
Current Liabilities	822,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Telephone Surcharge	\$22,329,000
Total appropriate revenue	22,329,000
Total appropriate for charges and expenditures	\$22,329,000

Detail of Revenue Estimates for 2017 - Continued**0549 - City Colleges Bond Redemption and Interest Fund****Estimates at January 1, 2017**

Current Assets	\$106,172,000
Current Liabilities	105,652,000
Prior Year Available Resources	\$520,000

Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$36,112,000
Total appropriate revenue	36,112,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2017)	\$36,632,000

0610 - Chicago Midway Airport Fund**Estimates at January 1, 2017**

Current Assets	\$54,246,000
Current Liabilities	54,246,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Total From Rates and Charges	\$290,075,000
Total appropriate revenue	290,075,000
Total appropriate for charges and expenditures	\$290,075,000

0681 - Municipal Employees' Annuity and Benefit Fund**Estimates at January 1, 2017**

Current Assets	\$120,315,000
Current Liabilities	120,315,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$119,406,000
Library Property Tax Levy	5,300,000
Water and Sewer Utility Tax	56,000,000
Corporate Fund Pension Allocation	92,920,000
Water Fund Pension Allocation	18,949,000
Sewer Fund Pension Allocation	5,453,000
Midway Fund Pension Allocation	3,644,000
O'Hare Fund Pension Allocation	18,175,000
Library Pension Residual Allocation after Property Tax Levy	3,141,000
Total appropriate revenue	322,988,000
Total appropriate for charges and expenditures	\$322,988,000

Detail of Revenue Estimates for 2017 - Continued**0682 - Laborers' and Retirement Board Annuity and Benefit Fund****Estimates at January 1, 2017**

Current Assets	\$10,658,000
Current Liabilities	10,658,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$11,070,000
Corporate Fund Pension Allocation	12,544,000
Water Fund Pension Allocation	5,532,000
Sewer Fund Pension Allocation	4,044,000
Midway Fund Pension Allocation	535,000
O'Hare Fund Pension Allocation	2,275,000
Total appropriate revenue	36,000,000

Total appropriate for charges and expenditures

\$36,000,000

0683 - Policemen's Annuity and Benefit Fund**Estimates at January 1, 2017**

Current Assets	\$347,996,000
Current Liabilities	347,996,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$490,685,000
Midway Fund Pension Allocation	2,330,000
O'Hare Fund Pension Allocation	6,985,000
Total appropriate revenue	500,000,000

Total appropriate for charges and expenditures

\$500,000,000

0684 - Firemen's Annuity and Benefit Fund**Estimates at January 1, 2017**

Current Assets	\$172,808,000
Current Liabilities	172,808,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$212,622,000
Midway Fund Pension Allocation	3,053,000
O'Hare Fund Pension Allocation	11,325,000
Total appropriate revenue	227,000,000

Total appropriate for charges and expenditures

\$227,000,000

Detail of Revenue Estimates for 2017 - Continued**0740 - Chicago O'Hare Airport Fund****Estimates at January 1, 2017**

Current Assets	\$265,920,000
Current Liabilities	265,920,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Total From Rates and Charges	\$1,210,291,000
Total appropriate revenue	1,210,291,000
Total appropriate for charges and expenditures	\$1,210,291,000

0934 - Affordable Housing Opportunity Fund**Estimated Revenue for 2017**

Building Permits	\$35,044,000
Current Expense	211,000
Total appropriate revenue	35,255,000
Total appropriate for charges and expenditures	\$35,255,000

0B09 - CTA Real Property Transfer Tax Fund**Estimates at January 1, 2017**

Current Assets	\$7,259,000
Current Liabilities	7,259,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Real Property Transfer	\$66,440,000
Total appropriate revenue	66,440,000
Total appropriate for charges and expenditures	\$66,440,000

0B21 - Tax Increment Financing Administration Fund**Estimates at January 1, 2017**

Current Assets	\$272,000
Current Liabilities	272,000
Prior Year Available Resources	\$0

Estimated Revenue for 2017

Tax Increment Financing Administrative Reimbursement	\$10,486,000
Total appropriate revenue	10,486,000
Total appropriate for charges and expenditures	\$10,486,000

Detail of Revenue Estimates for 2017 - Continued**0B32 - Garbage Collection Fund**

Estimated Revenue for 2017	
Sanitation	\$61,240,000
Total appropriated revenue	61,240,000
Total appropriated for charges and expenditures	\$61,240,000

0B82 - Neighborhood Opportunity Fund

Estimated Revenue for 2017	
Building Permits	\$9,700,000
Total appropriated revenue	9,700,000
Total appropriated for charges and expenditures	\$9,700,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2017

For liabilities (including commitments on contracts) at January 1, 2017 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$685,981,000
0200	Water Fund	625,525,000
0300	Vehicle Tax Fund	33,281,000
0310	Motor Fuel Tax Fund	10,869,000
0314	Sewer Fund	205,488,000
0346	Library Fund	18,371,000
0353	Emergency Communication Fund	24,102,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	10,795,000
0383	Motor Fuel Tax Debt Service	12,898,000
0505	Sales Tax Bond Redemption Fund	53,480,000
0510	Bond Redemption and Interest Series Fund	923,110,000
0516	Library Bond Redemption Fund	9,809,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	75,635,000
0525	Emergency Communication Bond Redemption and Interest Fund	822,000
0549	City Colleges Bond Redemption and Interest Fund	105,652,000
0610	Chicago Midway Airport Fund	54,246,000
0681	Municipal Employees' Annuity and Benefit Fund	120,315,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	10,658,000
0683	Policemen's Annuity and Benefit Fund	347,996,000
0684	Firemen's Annuity and Benefit Fund	172,808,000
0740	Chicago O'Hare Airport Fund	265,920,000
0809	CTA Real Property Transfer Tax Fund	7,259,000
0B21	Tax Increment Financing Administration Fund	272,000
Total for Liabilities at January 1, 2017		\$3,775,292,000

**0100 - Corporate Fund
001 - OFFICE OF THE MAYOR**

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,279,625
0000 Personnel Services - Total*	\$6,279,625
0100 Contractual Services	
0126 Office Conveniences	\$1,200
0130 Postage	5,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157 Rental of Equipment and Services	42,500
0159 Lease Purchase Agreements for Equipment and Machinery	53,744
0162 Repair/Maintenance of Equipment	6,984
0166 Dues, Subscriptions and Memberships	22,000
0169 Technical Meeting Costs	5,286
0181 Mobile Communication Services	40,000
0190 Telephone - Non-Centrex Billings	48,000
0196 Data Circuits	444
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	3,300
0100 Contractual Services - Total*	\$229,458
0200 Travel	
0229 Transportation and Expense Allowance	\$1,000
0245 Reimbursement to Travelers	25,780
0270 Local Transportation	1,050
0200 Travel - Total*	\$27,830
0300 Commodities and Materials	
0350 Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*	\$30,000
Appropriation Total*	\$6,566,913

Positions and Salaries

Position	No	Rate
3005 - Executive		
9901 Mayor	1	\$216,210
9637 Administrative Assistant	1	66,300
9637 Administrative Assistant	1	53,295
9617 Administrative Secretary	1	82,500
Section Position Total	4	\$418,305

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position		No	Rate
3010 - Administrative			
9899 Chief of Staff		1	\$195,000
9898 Deputy Chief of Staff		1	185,004
9898 Deputy Chief of Staff		1	154,992
9898 Deputy Chief of Staff		1	122,400
9896 Chief Financial Officer		1	169,992
9891 Administrative Assistant - Office Administrator		1	92,028
9889 First Deputy Chief of Staff		1	168,996
9883 Assistant Administrative Secretary III		1	80,004
9883 Assistant Administrative Secretary III		1	70,380
9882 Assistant Administrative Secretary II		1	86,700
9882 Assistant Administrative Secretary II		1	70,002
9882 Assistant Administrative Secretary II		1	59,160
9882 Assistant Administrative Secretary II		1	57,000
9881 Assistant Administrative Secretary I		1	56,100
9881 Assistant Administrative Secretary I		1	50,004
9876 Scheduler		1	56,112
9876 Scheduler		1	51,000
9684 Deputy Director		1	137,700
9639 Assistant to Mayor		1	180,000
9639 Assistant to Mayor		1	154,998
9639 Assistant to Mayor		1	150,000
9639 Assistant to Mayor		1	130,002
9639 Assistant to Mayor		1	120,000
9639 Assistant to Mayor		1	112,284
9639 Assistant to Mayor		1	112,200
9637 Administrative Assistant		1	88,002
9637 Administrative Assistant		1	79,152
9637 Administrative Assistant		2	68,352
9637 Administrative Assistant		1	64,056
9637 Administrative Assistant		1	63,240
9637 Administrative Assistant		2	50,004
9637 Administrative Assistant		1	48,960
9617 Administrative Secretary		1	51,000
9617 Administrative Secretary		1	44,880
Section Position Total		36	\$3,498,060
3015 - Office of the Press Secretary			
9881 Assistant Administrative Secretary I		1	\$66,300
9642 Deputy Press Secretary		1	130,002
9637 Administrative Assistant		1	70,002
9637 Administrative Assistant		1	50,004
9616 Assistant Press Secretary		1	115,200
9616 Assistant Press Secretary		1	112,320
9616 Assistant Press Secretary		1	110,004
9616 Assistant Press Secretary		2	66,300
9615 Press Secretary		1	150,000
0925 Photographer		1	66,732
0744 Press Aide II		1	52,728
0740 Press Aide I		1	66,300
Section Position Total		13	\$1,122,192

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position		No	Rate
3025 - Legislative Counsel and Government Affairs			
9892	Office Manager - Washington D.C.	1	\$125,004
9883	Assistant Administrative Secretary III	1	97,392
9878	Assistant to the Director of Intergovernmental Affairs	1	125,004
9807	Legislative Assistant	1	73,440
9807	Legislative Assistant	1	57,720
9670	Director of Intergovernmental Affairs	1	160,002
9639	Assistant to Mayor	1	125,004
9639	Assistant to Mayor	1	118,980
9639	Assistant to Mayor	1	76,500
9639	Assistant to Mayor	1	72,000
9639	Assistant to Mayor	1	68,502
9637	Administrative Assistant	1	99,996
9637	Administrative Assistant	1	75,000
9637	Administrative Assistant	1	73,500
9637	Administrative Assistant	1	66,300
9637	Administrative Assistant	1	62,976
Section Position Total		16	\$1,477,320
Position Total		69	\$6,515,877
Turnover			(236,252)
Position Net Total		69	\$6,279,625

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General (OIG) investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. The OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,854,422
0015 Schedule Salary Adjustments	48,760
0000 Personnel Services - Total*	\$4,903,182
0100 Contractual Services	
0130 Postage	\$820
0138 For Professional Services for Information Technology Maintenance	100,549
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	131,316
0149 For Software Maintenance and Licensing	217,015
0157 Rental of Equipment and Services	36,235
0159 Lease Purchase Agreements for Equipment and Machinery	21,940
0162 Repair/Maintenance of Equipment	115
0166 Dues, Subscriptions and Memberships	3,760
0169 Technical Meeting Costs	72,773
0181 Mobile Communication Services	42,233
0189 Telephone - Non-Centrex Billings	22,708
0100 Contractual Services - Total*	\$649,464
0200 Travel	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	4,467
0200 Travel - Total*	\$5,025
0300 Commodities and Materials	
0320 Gasoline	\$709
0340 Material and Supplies	2,552
0348 Books and Related Material	2,032
0350 Stationery and Office Supplies	9,342
0300 Commodities and Materials - Total*	\$14,635
0400 Equipment	
0424 Furniture and Furnishings	25,000
0400 Equipment - Total*	\$25,000
0700 Contingencies	
Appropriation Total*	\$5,598,286

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3010 - Operations			
9903	Inspector General	1	\$161,856
1727	Information Analyst - IG	1	54,636
1721	Senior Information Analyst - IG	1	62,820
1719	Senior Forensic Data Analyst	1	87,312
1304	Supervisor of Personnel Services	1	85,008
0802	Executive Administrative Assistant II	1	57,252
0790	Public Relations Coordinator	1	76,716
0645	Technical Support Administrator - IG	1	43,308
0634	Data Services Administrator	1	89,076
0323	Administrative Assistant III - Excluded	2	43,308
0126	Financial Officer	1	80,376
	Schedule Salary Adjustments		7,595
Section Position Total		12	\$892,571
3015 - Legal			
9665	First Deputy Inspector General	1	\$137,052
1368	Compliance Officer	2	73,212
1262	Assistant Inspector General	4	102,084
1216	Chief of Hiring Oversight	1	101,664
1202	Associate General Counsel - IG	1	120,408
0308	Staff Assistant	1	76,932
	Schedule Salary Adjustments		2,448
Section Position Total		10	\$993,264
3020 - Investigations			
9659	Deputy Inspector General	1	\$129,156
1260	Chief Investigator - IG	1	101,664
1230	Complaint Intake Specialist - IGO	2	43,308
1222	Investigator III - IG	3	92,088
1222	Investigator III - IG	1	68,100
1221	Investigator II - IG	1	62,448
1219	Investigator I - IG	1	59,448
1219	Investigator I - IG	3	56,568
	Schedule Salary Adjustments		9,797
Section Position Total		13	\$963,197
3027 - Audit and Program Review			
1126	Senior Performance Analyst	3	\$73,212
1125	Performance Analyst	1	65,496
	Schedule Salary Adjustments		5,712
Section Position Total		4	\$290,844

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position		No	Rate
3032 - Public Safety Audit			
9659	Deputy Inspector General	1	\$137,052
1727	Information Analyst - IG	1	52,176
1721	Senior Information Analyst - IG	1	62,820
1288	Forensic Audit Investigator	5	68,100
1260	Chief Investigator - IG	1	101,664
1202	Associate General Counsel - IG	1	120,408
1127	Chief Performance Analyst	2	101,664
1126	Senior Performance Analyst	2	68,100
1125	Performance Analyst	6	62,448
0790	Public Relations Coordinator	1	68,220
0705	Director Public Affairs	1	101,664
0641	Forensic Data Analyst	1	73,212
0323	Administrative Assistant III - Excluded	2	43,308
	Schedule Salary Adjustments		23,208
Section Position Total		25	\$1,881,756
Position Total		64	\$5,021,632
Turnover			(118,450)
Position Net Total		64	\$4,903,182

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the City's annual operating budget and a Capital Improvement Program (CIP). The OBM manages city requests for local, state and federal funds for budgetary and program impacts. The OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant (CDBG) funds and other state and federal grants.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,888,562
0015 Schedule Salary Adjustments	9,450
0039 For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*	\$2,935,512
0100 Contractual Services	
0130 Postage	\$1,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152 Advertising	1,000
0157 Rental of Equipment and Services	10,000
0169 Technical Meeting Costs	1,000
0181 Mobile Communication Services	4,986
0190 Telephone - Non-Centrex Billings	8,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,000
0100 Contractual Services - Total*	\$33,986
0200 Travel	
0245 Reimbursement to Travelers	\$500
0270 Local Transportation	500
0200 Travel - Total*	\$1,000
0300 Commodities and Materials	
0348 Books and Related Material	\$400
0350 Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*	\$5,800
Appropriation Total*	\$2,976,298

Positions and Salaries

Position	No	Rate
3005 - Administration		
9905 Budget Director	1	\$169,992
9868 First Deputy Budget Director	1	140,004
0305 Assistant to the Executive Director	1	93,300
Section Position Total	3	\$403,296

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

Position		No	Rate
3050 - Revenue and Expenditure Analysis			
9656 Deputy Budget Director		1	\$124,080
9656 Deputy Budget Director		1	118,056
9656 Deputy Budget Director		1	110,076
1141 Principal Operations Analyst		1	92,088
1124 Assistant Budget Director		1	100,656
1105 Senior Budget Analyst		1	84,324
1105 Senior Budget Analyst		1	68,100
1105 Senior Budget Analyst		3	62,448
0323 Administrative Assistant III - Excluded		1	70,620
0229 Chief Revenue Analyst		1	101,664
Schedule Salary Adjustments			79
Section Position Total		12	\$1,057,087
3055 - Management Initiatives			
1140 Chief Operations Analyst		1	\$98,688
1140 Chief Operations Analyst		1	80,076
1120 Managing Deputy Budget Director		1	126,564
1105 Senior Budget Analyst		2	62,448
Schedule Salary Adjustments			3,048
Section Position Total		5	\$433,272
3060 - Compensation Control			
9684 Deputy Director		1	\$124,080
1323 Manager of Compensation Control		1	94,824
1310 Administrative Services Officer II - Excluded		1	68,220
Schedule Salary Adjustments			1,568
Section Position Total		3	\$288,692
3065 - Capital / Motor Fuel Tax Administration			
1124 Assistant Budget Director		1	\$100,656
1124 Assistant Budget Director		1	86,676
1107 Principal Budget Analyst		1	87,312
1105 Senior Budget Analyst		1	62,448
Section Position Total		4	\$337,092
3070 - Data Analytics			
9656 Deputy Budget Director		1	\$102,672
1105 Senior Budget Analyst		1	62,448
1103 Budget Analyst		1	68,100
0635 Senior Programmer/Analyst		1	79,968
0601 Director of Information Systems		1	114,552
Schedule Salary Adjustments			4,755
Section Position Total		5	\$432,495
Position Total		32	\$2,951,934
Turnover			(53,922)
Position Net Total		32	\$2,898,012

0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates citywide development and analysis of business processes and technology solutions. DoIT is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,952,604
0015 Schedule Salary Adjustments	7,386
0000 Personnel Services - Total*	\$8,959,990
0100 Contractual Services	
0130 Postage	\$4,692
0138 For Professional Services for Information Technology Maintenance	1,892,301
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	803,255
0149 For Software Maintenance and Licensing	6,554,674
0162 Repair/Maintenance of Equipment	998,491
0166 Dues, Subscriptions and Memberships	249
0169 Technical Meeting Costs	62,700
0181 Mobile Communication Services	32,242
0190 Telephone - Non-Centrex Billings	25,770
0196 Data Circuits	748,170
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	7,902
0100 Contractual Services - Total*	\$11,130,446
0200 Travel	
0245 Reimbursement to Travelers	\$3,150
0270 Local Transportation	900
0200 Travel - Total*	\$4,050
0300 Commodities and Materials	
0340 Material and Supplies	\$14,200
0348 Books and Related Material	2,700
0350 Stationery and Office Supplies	6,750
0300 Commodities and Materials - Total*	\$23,650
Appropriation Total*	\$20,118,136

Positions and Salaries

Position	No	Rate
3105 - Citywide IT Administration		
4105 - Office of the CIO		
9906 Chief Information Officer	1	\$154,992
9776 Managing Deputy Chief Information Officer	1	120,444
9775 First Deputy Chief Information Officer	1	130,872
0320 Assistant to the Commissioner	1	89,076
Subsection Position Total	4	\$495,384

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3105 - Citywide IT Administration - Continued

Position		No	Rate
4110 - Finance and Administration			
1304 Supervisor of Personnel Services		1	\$89,076
1302 Administrative Services Officer II		1	88,344
0345 Contracts Coordinator		1	102,348
0308 Staff Assistant		1	73,440
0134 Financial Analyst		1	93,300
0118 Director of Finance		1	94,824
0102 Accountant II		1	84,516
Subsection Position Total		7	\$625,848
Section Position Total		11	\$1,121,232

3106 - Technology Planning and Policy

9777 IT Director - DoIT		1	\$112,284
1728 Senior Information Analyst		1	59,976
0649 Project Manager - DoIT		1	109,632
0649 Project Manager - DoIT		2	98,244
0649 Project Manager - DoIT		1	96,284
0649 Project Manager - DoIT		1	95,820
0649 Project Manager - DoIT		1	95,760
0649 Project Manager - DoIT		1	92,952
0649 Project Manager - DoIT		1	92,028
0649 Project Manager - DoIT		1	86,700
0309 Coordinator of Special Projects		1	89,076
Schedule Salary Adjustments			1,740
Section Position Total		12	\$1,128,720

3110 - Enterprise Architecture

4113 - Enterprise Architecture			
9777 IT Director - DoIT		1	\$118,464
0649 Project Manager - DoIT		1	107,904
0649 Project Manager - DoIT		1	98,664
0631 It Solution Architect		1	109,008
Subsection Position Total		4	\$434,040
Section Position Total		4	\$434,040

3115 - Citywide Financial Systems

4130 - Financial Systems			
9777 IT Director - DoIT		1	\$116,844
0634 Data Services Administrator		1	76,716
0625 Chief Programmer/Analyst		1	119,124
Subsection Position Total		3	\$312,684
Section Position Total		3	\$312,684

3120 - Citywide Regulatory Systems

4145 - Inspections and Permits			
0649 Project Manager - DoIT		1	\$96,696
0649 Project Manager - DoIT		1	90,192
0649 Project Manager - DoIT		1	80,868
0310 Project Manager		1	73,212
Subsection Position Total		4	\$340,968

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3120 - Citywide Regulatory Systems - Continued

Position	No	Rate
4148 - Enterprise Revenue and Tax Applications		
9777 IT Director - DoIT	1	\$120,444
Subsection Position Total	1	\$120,444
Section Position Total	5	\$461,412

3126 - Citywide Services Systems

9777 IT Director - DoIT	1	\$116,844
9777 IT Director - DoIT	1	109,488
1912 Project Coordinator	1	57,252
0689 Senior Help Desk Technician	1	80,568
Schedule Salary Adjustments		1,338
Section Position Total	4	\$365,490

3128 - Citywide Public Health Systems

9777 IT Director - DoIT	1	\$105,792
0634 Data Services Administrator	1	93,300
Section Position Total	2	\$199,092

3140 - Technical Operations**4154 - End User Computing Operations**

9777 IT Director - DoIT	1	\$108,984
1912 Project Coordinator	1	59,976
0649 Project Manager - DoIT	1	108,984
0649 Project Manager - DoIT	1	94,824
0649 Project Manager - DoIT	1	74,688
0629 Principal Programmer/Analyst	1	107,904
Schedule Salary Adjustments		348
Subsection Position Total	6	\$555,708

4157 - Telecommunication Operations

5035 Electrical Mechanic		\$46.10H
0832 Personal Computer Operator II	1	58,248
0633 Principal Telecommunications Specialist	1	116,796
0633 Principal Telecommunications Specialist	1	101,592
0627 Senior Telecommunications Specialist	1	97,056
0627 Senior Telecommunications Specialist	1	92,592
0610 Manager of Telecommunications	1	118,020
0608 Telephone Systems Administrator	1	134,172
Schedule Salary Adjustments		3,960
Subsection Position Total	7	\$722,436

4158 - Server and Storage Architecture

0601 Director of Information Systems	1	\$98,664
Subsection Position Total	1	\$98,664
Section Position Total	14	\$1,376,808

3210 - Security Management

9777 IT Director - DoIT	1	\$120,444
0677 IT-Security Specialist	1	97,692
0649 Project Manager - DoIT	3	93,420
0614 Informatn Security Mgr	1	122,820
0601 Director of Information Systems	1	118,932
Section Position Total	7	\$740,148

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position		No	Rate
3215 - Analytics and Performance Management			
9777	IT Director - DoIT	1	\$121,644
1141	Principal Operations Analyst	1	92,088
0673	Senior Data Base Analyst	1	110,064
0673	Senior Data Base Analyst	1	77,304
0659	Principal Data Base Analyst	1	111,192
0659	Principal Data Base Analyst	3	107,184
0659	Principal Data Base Analyst	1	106,848
0659	Principal Data Base Analyst	1	104,124
0658	Chief Data Base Analyst	2	115,932
0649	Project Manager - DoIT	1	107,904
0649	Project Manager - DoIT	1	99,672
0643	Senior Data Base Analyst - Per Agreement	2	110,064
0625	Chief Programmer/Analyst	1	119,124
Section Position Total		17	\$1,823,508
3217 - Content Management and Process Moderization			
9777	IT Director - DoIT	1	\$98,664
0634	Data Services Administrator	1	89,076
0629	Principal Programmer/Analyst	1	92,088
0629	Principal Programmer/Analyst	1	91,188
Section Position Total		4	\$371,016
3220 - Application Development			
9777	IT Director - DoIT	1	\$124,056
0659	Principal Data Base Analyst	1	110,064
0637	Senior Programmer/Analyst - Per Agreement	1	110,064
0637	Senior Programmer/Analyst - Per Agreement	1	73,440
0629	Principal Programmer/Analyst	1	101,664
0629	Principal Programmer/Analyst	1	84,180
0625	Chief Programmer/Analyst	1	113,868
0624	GIS Data Base Analyst	1	95,760
Section Position Total		8	\$813,096
3225 - GIS			
0653	Web Author	1	\$93,300
0648	Web Developer	1	79,968
0629	Principal Programmer/Analyst	1	91,128
Section Position Total		3	\$264,396
Position Total		94	\$9,411,642
Turnover			(451,652)
Position Net Total		94	\$8,959,990

**0100 - Corporate Fund
015 - CITY COUNCIL**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,352,786
0017 Salary Allowance for Three Full-Time Salaried Employees Per Alderman	9,270,500
0039 For the Employment of Students as Trainees	140,000
0000 Personnel Services - Total*	\$15,763,286
0100 Contractual Services	
0181 Mobile Communication Services	\$1,350
0190 Telephone - Non-Centrex Billings	66,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
0100 Contractual Services - Total*	\$70,150
0200 Travel	
0245 Reimbursement to Travelers	1,000
0200 Travel - Total*	\$1,000
0700 Contingencies	43,000
0900 Financial Purposes as Specified	
0982 For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total	\$1,000
9000 Purposes as Specified	
9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Other DesigneeHer Designee	\$4,850,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
9000 Purposes as Specified - Total	\$4,946,072
Appropriation Total*	\$20,824,508

**0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - City Council		
9699 Legislative Aide	2	\$43,308
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9619 Sergeant at Arms	1	101,940
9611 Assistant Sergeant-At-Arms	1	74,340
9611 Assistant Sergeant-At-Arms	1	65,988
9611 Assistant Sergeant-At-Arms	1	63,468
9611 Assistant Sergeant-At-Arms	1	62,700
9607 Secretary to President Pro-Tem	1	65,712
9603 Assistant Council Committee Secretary	1	69,384
9603 Assistant Council Committee Secretary	1	68,808
9601 Alderman	9	117,333
9601 Alderman	11	116,208
9601 Alderman	10	115,692
9601 Alderman	1	115,032
9601 Alderman	2	114,996
9601 Alderman	1	114,492
9601 Alderman	1	113,892
9601 Alderman	1	113,463
9601 Alderman	1	113,388
9601 Alderman	1	111,420
9601 Alderman	1	109,992
9601 Alderman	1	109,866
9601 Alderman	1	109,500
9601 Alderman	1	108,942
9601 Alderman	1	108,084
9601 Alderman	1	107,208
9601 Alderman	4	106,584
9601 Alderman	1	106,558
9601 Alderman	1	104,460
Section Position Total	210	\$6,352,786
Position Total	210	\$6,352,786

**0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations	Amount
<u>0000 Personnel Services</u>	
0005 Salaries and Wages - on Payroll	1,770,860
0000 Personnel Services - Total*	\$1,770,860
<u>0100 Contractual Services</u>	
0130 Postage	\$16,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143 Court Reporting	72,000
0157 Rental of Equipment and Services	65,000
0166 Dues, Subscriptions and Memberships	2,000
0169 Technical Meeting Costs	2,500
0190 Telephone - Non-Centrex Billings	19,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,400
0100 Contractual Services - Total*	\$190,400
<u>0200 Travel</u>	
0229 Transportation and Expense Allowance	8,000
0200 Travel - Total*	\$8,000
<u>0300 Commodities and Materials</u>	
0340 Material and Supplies	\$3,500
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*	\$51,500
<u>0700 Contingencies</u>	
9000 Purposes as Specified	
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance	\$50,000
9006 For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	92,500
9000 Purposes as Specified - Total	\$192,500
Appropriation Total*	\$2,213,360

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3010 - Administration			
9709 Assistant Chief Administrative Officer		1	\$113,208
9699 Legislative Aide		1	90,696
9699 Legislative Aide		1	34,596
9699 Legislative Aide		1	32,688
9614 Deputy Chief Administrative Officer		1	145,188
9613 Chief Administrative Officer		1	160,248
9604 Secretary of Committee on Finance		1	62,340
9185 Security Specialist		2	52,000
Section Position Total		9	\$742,964
3020 - Worker's Compensation and Police and Fire Disability			
9838 Administrative Staff Investigator		1	\$57,192
9838 Administrative Staff Investigator		1	42,180
9837 Chief Investigator		1	69,684
9836 Disability Claims Investigator		1	40,260
9834 Legislative Research Analyst		1	91,716
9727 Director of Workers Compensation		1	119,556
9699 Legislative Aide		1	57,048
9699 Legislative Aide		1	42,456
Section Position Total		8	\$520,092
3025 - Legislative Preparation and Research			
9834 Legislative Research Analyst		1	\$81,000
9834 Legislative Research Analyst		1	50,952
9834 Legislative Research Analyst		1	40,944
9699 Legislative Aide		1	34,248
Section Position Total		4	\$207,144
3030 - Information Services			
9839 Manager - Information Services		1	\$102,552
9699 Legislative Aide		1	86,976
9699 Legislative Aide		1	68,952
9699 Legislative Aide		1	42,180
Section Position Total		4	\$300,660
Position Total		25	\$1,770,860

**0100 - Corporate Fund
015 - City Council - Continued**

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations		Amount
0000	Personnel Services	492,468
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		\$543,968

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations		Amount
0000	Personnel Services	108,046
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		\$109,496

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations		Amount
0000	Personnel Services	107,246
0100	Contractual Services	7,500
0300	Commodities and Materials	10,500
Appropriation Total*		\$125,246

**0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY**

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations	Amount
0000 Personnel Services	159,355
0100 Contractual Services	1,000
0300 Commodities and Materials	1,000
0700 Contingencies	500
Appropriation Total*	\$161,855

2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

Appropriations	Amount
0000 Personnel Services	90,300
0100 Contractual Services	2,006
0300 Commodities and Materials	800
0700 Contingencies	500
Appropriation Total*	\$93,606

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations	Amount
0000 Personnel Services	105,068
0100 Contractual Services	40,000
0300 Commodities and Materials	500
Appropriation Total*	\$145,568

**0100 - Corporate Fund
015 - City Council - Continued**

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	102,575
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$105,075

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	163,483
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$168,483

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	310,574
0100	Contractual Services	15,300
0300	Commodities and Materials	74,700
Appropriation Total*		\$400,574

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations	Amount
0000 Personnel Services	198,164
0300 Commodities and Materials	8,000
Appropriation Total*	\$206,164

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations	Amount
0000 Personnel Services	92,556
0300 Commodities and Materials	1,000
Appropriation Total*	\$93,556

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations	Amount
0000 Personnel Services	503,565
0100 Contractual Services	30,000
0300 Commodities and Materials	5,000
Appropriation Total*	\$538,565

**0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU**

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

Appropriations	Amount
0000 Personnel Services	362,144
0300 Commodities and Materials	4,000
Appropriation Total*	\$366,144

**0100 - Corporate Fund
015 - City Council - Continued
2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	274,056
0000 Personnel Services - Total*	\$274,056
0700 Contingencies	27,160
Appropriation Total*	\$301,216

Department Total	\$26,397,384

Positions and Salaries

Position	No	Rate
3012 - Council Office of Financial Analysis		
9678 Legislative Fiscal Analyst	3	\$55,368
9613 Chief Administrative Officer	1	107,952
Section Position Total	4	\$274,056
Position Total	4	\$274,056

Department Position Total	239	\$8,397,702
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**0100 - Corporate Fund
025 - CITY CLERK**

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers; Residential Zone Parking Permits; issuing automatic amusement device licenses; administering KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,524,211
0015 Schedule Salary Adjustments	2,607
0020 Overtime	60,000
0000 Personnel Services - Total*	\$2,586,818
0100 Contractual Services	
0130 Postage	\$46,241
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	208,099
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000
0152 Advertising	32,780
0159 Lease Purchase Agreements for Equipment and Machinery	170,028
0162 Repair/Maintenance of Equipment	30,115
0190 Telephone - Non-Centrex Billings	9,760
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,024
0100 Contractual Services - Total*	\$506,047
0300 Commodities and Materials	
0340 Material and Supplies	\$15,690
0350 Stationery and Office Supplies	40,600
0300 Commodities and Materials - Total*	\$56,290
Appropriation Total*	\$3,149,155

**0100 - Corporate Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3005 - Administration			
9925	City Clerk	1	\$133,545
9684	Deputy Director	1	102,672
9629	Secretary to City Clerk	1	91,368
1302	Administrative Services Officer II	1	97,056
0315	Deputy City Clerk	1	125,292
0311	Projects Administrator	1	92,376
Section Position Total		6	\$642,309
3010 - Index Division			
1614	Proofreader - City Clerk	1	\$58,248
0770	Index Editor	1	60,564
0725	Editorial Assistant	1	76,932
0432	Supervising Clerk	1	84,420
Schedule Salary Adjustments			2,607
Section Position Total		4	\$282,771
3015 - City Council Research and Record Service			
1614	Proofreader - City Clerk	1	\$58,248
1614	Proofreader - City Clerk	2	38,376
0832	Personal Computer Operator II	1	63,876
0832	Personal Computer Operator II	1	55,536
0832	Personal Computer Operator II	2	53,076
0728	Assistant Managing Editor Council Journal	1	90,216
0727	Managing Editor Council Journal	1	117,660
0726	Deputy Managing Editor Council Journal	1	107,220
0725	Editorial Assistant	4	63,876
0696	Reprographics Technician - In Charge	1	77,484
0653	Web Author	1	70,620
0502	Archival Specialist	1	72,264
0432	Supervising Clerk	1	84,420
0308	Staff Assistant	2	73,440
0306	Assistant Director	1	86,700
0306	Assistant Director	1	71,772
0303	Administrative Assistant III	1	84,420
Section Position Total		23	\$1,625,724
Position Total		33	\$2,550,804
Turnover			(23,986)
Position Net Total		33	\$2,526,818

**0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance (DOF) provides effective and efficient management of the City's financial resources. The DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,795,467
0015 Schedule Salary Adjustments	1,292
0020 Overtime	4,700
0000 Personnel Services - Total*	\$2,801,459
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$38,668
0166 Dues, Subscriptions and Memberships	4,165
0169 Technical Meeting Costs	885
0181 Mobile Communication Services	5,000
0100 Contractual Services - Total*	\$48,718
0200 Travel	
0270 Local Transportation	2,386
0200 Travel - Total*	\$2,386
0300 Commodities and Materials	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	17,820
0300 Commodities and Materials - Total*	\$17,920
Appropriation Total*	\$2,870,483

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2011 - City Comptroller
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3001 - Office of the City Comptroller			
9927	City Comptroller	1	\$165,000
9812	First Deputy Director	1	145,008
9651	Deputy Comptroller	1	108,984
1434	Director of Public Information	1	91,800
0320	Assistant to the Commissioner	1	81,192
0139	Senior Fiscal Policy Analyst	1	86,700
Section Position Total		6	\$678,684
3002 - Internal Audit			
0188	Director of Internal Audit	1	\$106,848
Section Position Total		1	\$106,848
3009 - Financial Systems Support			
9651	Deputy Comptroller	1	\$119,304
0629	Principal Programmer/Analyst	1	112,284
0603	Assistant Director of Information Systems	1	106,152
0193	Auditor III	1	100,776
0184	Accounting Technician III	1	46,188
0104	Accountant IV	1	100,776
Section Position Total		6	\$585,480
3011 - Fiscal Administration			
9684	Deputy Director	1	\$120,444
1482	Contract Review Specialist II	1	66,240
0638	Programmer/Analyst	1	92,388
0635	Senior Programmer/Analyst	1	110,064
0345	Contracts Coordinator	1	112,284
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	76,932
0177	Supervisor of Accounts	1	55,644
0123	Fiscal Administrator	1	97,692
0104	Accountant IV	1	100,776
0102	Accountant II	1	84,516
Section Position Total		11	\$997,548
3012 - Personnel			
1331	Labor Relations Supervisor	1	\$73,212
1301	Administrative Services Officer I	1	88,344
1301	Administrative Services Officer I	2	76,932
1301	Administrative Services Officer I	1	60,384
0379	Director of Administration	1	89,000
0306	Assistant Director	1	94,824
Schedule Salary Adjustments			1,292
Section Position Total		7	\$560,920
Position Total		31	\$2,929,480
Turnover			(132,721)
Position Net Total		31	\$2,796,759

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,658,995
0015 Schedule Salary Adjustments	17,637
0020 Overtime	9,000
0000 Personnel Services - Total*	\$4,685,632
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$124,600
0142 Accounting and Auditing	583,658
0149 For Software Maintenance and Licensing	26,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	13,100
0166 Dues, Subscriptions and Memberships	2,250
0169 Technical Meeting Costs	15,424
0190 Telephone - Non-Centrex Billings	5,600
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,100
0100 Contractual Services - Total*	\$771,732
0200 Travel	
0245 Reimbursement to Travelers	3,000
0200 Travel - Total*	\$3,000
0300 Commodities and Materials	
0348 Books and Related Material	\$600
0350 Stationery and Office Supplies	14,400
0300 Commodities and Materials - Total*	\$15,000
Appropriation Total*	\$5,475,364

Positions and Salaries

Position	No	Rate
3018 - Administration		
9653 Managing Deputy Comptroller	1	\$134,316
0801 Executive Administrative Assistant I	1	49,824
0105 Assistant Comptroller	1	97,692
Schedule Salary Adjustments		1,440
Section Position Total	3	\$283,272

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0310 Project Manager	1	\$117,276
0187 Director of Accounting	1	115,932
0124 Finance Officer	1	95,580
0120 Supervisor of Accounting	1	107,184
0120 Supervisor of Accounting	1	87,312
0120 Supervisor of Accounting	1	79,968
0105 Assistant Comptroller	1	107,904
0104 Accountant IV	2	100,776
0104 Accountant IV	1	66,588
0103 Accountant III	2	92,388
0102 Accountant II	1	84,516
Schedule Salary Adjustments		793
Subsection Position Total	13	\$1,249,381
4052 - Cost Control		
0308 Staff Assistant	1	\$88,344
0184 Accounting Technician III	1	84,420
0120 Supervisor of Accounting	1	79,968
Schedule Salary Adjustments		2,757
Subsection Position Total	3	\$255,489
Section Position Total	16	\$1,504,870
3041 - Grant and Project Accounting		
4046 - Administrative Services		
9651 Deputy Comptroller	1	\$120,444
0105 Assistant Comptroller	1	104,736
Subsection Position Total	2	\$225,180
4047 - Public Safety and Planning		
0120 Supervisor of Accounting	1	\$83,484
0104 Accountant IV	1	100,776
0103 Accountant III	1	92,388
Schedule Salary Adjustments		2,028
Subsection Position Total	3	\$278,676
4048 - Systems Audit and Schedules		
0430 Clerk III	1	\$58,248
0190 Accounting Technician II	1	58,248
0189 Accounting Technician I	1	70,092
0189 Accounting Technician I	1	58,248
0187 Director of Accounting	1	106,116
0104 Accountant IV	1	70,092
Subsection Position Total	6	\$421,044

**0100 - Corporate Fund
027 - Department of Finance**

1005 - Finance / 2012 - Accounting and Financial Reporting

Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position		No	Rate
4085 - DFSS Accounting			
0187 Director of Accounting		1	\$110,904
0120 Supervisor of Accounting		1	83,484
0104 Accountant IV		1	100,776
0102 Accountant II		1	84,516
0101 Accountant I		1	65,448
Schedule Salary Adjustments			7,904
Subsection Position Total		5	\$453,032
4087 - Community Development Accounting			
0105 Assistant Comptroller		1	\$116,844
0103 Accountant III		1	92,388
0103 Accountant III		1	63,480
Subsection Position Total		3	\$272,712
4088 - Transportation Accounting			
0120 Supervisor of Accounting		1	\$99,672
0104 Accountant IV		1	100,776
0103 Accountant III		1	94,200
0103 Accountant III		1	92,388
0103 Accountant III		1	63,480
Subsection Position Total		5	\$450,516
4095 - Health			
0187 Director of Accounting		1	\$95,292
0120 Supervisor of Accounting		1	95,292
0103 Accountant III		1	92,388
0103 Accountant III		1	75,792
0102 Accountant II		1	84,516
0102 Accountant II		1	54,768
Schedule Salary Adjustments			1,969
Subsection Position Total		6	\$500,017
4096 - Voucher / Audit			
0432 Supervising Clerk		1	\$84,420
0432 Supervising Clerk		1	70,092
0190 Accounting Technician II		1	76,932
0190 Accounting Technician II		1	70,092
0190 Accounting Technician II		2	42,108
0156 Supervisor of Voucher Auditing		1	54,636
Schedule Salary Adjustments			746
Subsection Position Total		7	\$441,134
Section Position Total		37	\$3,042,311
Position Total		56	\$4,830,453
Turnover			(153,821)
Position Net Total		56	\$4,676,632

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,660,890
0015 Schedule Salary Adjustments	5,061
0039 For the Employment of Students as Trainees	40,000
0000 Personnel Services - Total*	\$5,705,951
0100 Contractual Services	
0130 Postage	\$82,460
0138 For Professional Services for Information Technology Maintenance	55,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	350,742
0149 For Software Maintenance and Licensing	207,026
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	258,908
0152 Advertising	11,095
0162 Repair/Maintenance of Equipment	600
0166 Dues, Subscriptions and Memberships	25,696
0169 Technical Meeting Costs	57,500
0178 Freight and Express Charges	4,300
0100 Contractual Services - Total*	\$1,053,327
0200 Travel	
0245 Reimbursement to Travelers	4,200
0200 Travel - Total*	\$4,200
0300 Commodities and Materials	
0340 Material and Supplies	\$33,000
0348 Books and Related Material	1,600
0350 Stationery and Office Supplies	29,700
0300 Commodities and Materials - Total*	\$64,300
0400 Equipment	
0440 Machinery and Equipment	90,000
0400 Equipment - Total*	\$90,000
Appropriation Total*	\$6,917,778

Positions and Salaries

Position	No	Rate
3014 - Administration		
9653 Managing Deputy Comptroller	1	\$134,316
Section Position Total	1	\$134,316

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9651 Deputy Comptroller	1	\$118,020
1454 Director of Project Development	1	111,624
0313 Assistant Commissioner	1	100,656
0313 Assistant Commissioner	1	95,772
0311 Projects Administrator	1	96,756
0139 Senior Fiscal Policy Analyst	2	84,996
Subsection Position Total	7	\$692,820
4079 - Employee Benefits Management		
1912 Project Coordinator	1	\$85,008
1912 Project Coordinator	1	59,976
0392 Assistant Benefits Manager	1	96,288
0366 Staff Assistant - Excluded	1	47,532
0329 Benefits Manager	1	115,680
0313 Assistant Commissioner	1	84,996
0308 Staff Assistant	1	84,420
0308 Staff Assistant	2	70,092
0302 Administrative Assistant II	1	70,092
0302 Administrative Assistant II	1	66,948
0233 Benefits Claims Supervisor	2	92,028
0232 Assistant Manager of Audit and Finance	1	107,220
0223 Manager of Audit and Finance	1	95,292
0134 Financial Analyst	1	93,300
Schedule Salary Adjustments		3,608
Subsection Position Total	16	\$1,334,600
4080 - Risk Management		
9672 Risk Manager	1	\$115,680
1711 Senior Risk Analyst	1	85,008
1709 Risk Analyst	1	89,076
Schedule Salary Adjustments		1,453
Subsection Position Total	3	\$291,217
Section Position Total	26	\$2,318,637

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position		No	Rate
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
9651	Deputy Comptroller	1	\$120,444
1576	Chief Voucher Expediter	1	88,344
1501	Central Voucher Coordinator	2	70,092
1501	Central Voucher Coordinator	1	60,972
1501	Central Voucher Coordinator	1	38,376
0810	Executive Secretary II	1	63,468
0432	Supervising Clerk	1	84,420
0378	Administrative Supervisor	1	77,484
0193	Auditor III	1	100,776
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	2	66,948
0190	Accounting Technician II	1	63,876
0190	Accounting Technician II	1	42,108
0156	Supervisor of Voucher Auditing	1	77,484
0105	Assistant Comptroller	1	90,240
Subsection Position Total		18	\$1,329,096
4036 - Payroll Systems and Operations			
9651	Deputy Comptroller	1	\$120,444
1912	Project Coordinator	1	81,192
1912	Project Coordinator	1	73,944
0690	Help Desk Technician	1	97,644
0690	Help Desk Technician	1	73,440
0689	Senior Help Desk Technician	1	80,568
0689	Senior Help Desk Technician	1	72,696
0635	Senior Programmer/Analyst	1	110,064
0629	Principal Programmer/Analyst	1	79,968
0625	Chief Programmer/Analyst	1	115,932
0625	Chief Programmer/Analyst	1	110,904
0311	Projects Administrator	1	113,412
0311	Projects Administrator	1	92,040
0308	Staff Assistant	1	84,420
0192	Auditor II	3	92,388
0190	Accounting Technician II	1	63,876
0121	Payroll Administrator	1	112,284
0121	Payroll Administrator	1	102,348
0121	Payroll Administrator	1	93,300
0114	Assistant Payroll Administrator	1	77,484
0114	Assistant Payroll Administrator	1	70,620
Subsection Position Total		23	\$2,103,744
Section Position Total		41	\$3,432,840
Position Total		68	\$5,885,793
Turnover			(219,842)
Position Net Total		68	\$5,665,951

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$23,538,279
0011 Contract Wage Increment - Salary	210,096
0012 Contract Wage Increment - Prevailing Rate	31,771
0015 Schedule Salary Adjustments	35,994
0020 Overtime	167,210
0039 For the Employment of Students as Trainees	15,000
0091 Uniform Allowance	105,125
0000 Personnel Services - Total*	\$24,103,475
0100 Contractual Services	
0130 Postage	\$134,956
0138 For Professional Services for Information Technology Maintenance	20,500,250
0139 For Professional Services for Information Technology Development	510,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,335,543
0149 For Software Maintenance and Licensing	56,060
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000
0152 Advertising	2,500
0156 Lock Box Rental	12,586
0157 Rental of Equipment and Services	13,700
0159 Lease Purchase Agreements for Equipment and Machinery	108,889
0162 Repair/Maintenance of Equipment	486,781
0169 Technical Meeting Costs	9,174
0178 Freight and Express Charges	1,750
0179 Messenger Service	40,000
0181 Mobile Communication Services	264,208
0189 Telephone - Non-Centrex Billings	17,000
0190 Telephone - Non-Centrex Billings	179,400
0196 Data Circuits	52,120
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	92,535
0100 Contractual Services - Total*	\$28,822,452
0200 Travel	
0228 Out of Town Travel for Auditors Only	\$2,500
0229 Transportation and Expense Allowance	7,500
0200 Travel - Total*	\$10,000
0300 Commodities and Materials	
0339 Revenue Stamps	\$41,850
0340 Material and Supplies	12,500
0348 Books and Related Material	270
0350 Stationery and Office Supplies	149,539
0300 Commodities and Materials - Total*	\$204,159

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations

Appropriations	Amount
0400 Equipment	
0421 Machinery and Equipment	150,000
0400 Equipment - Total*	\$150,000
Appropriation Total*	\$53,290,086
 Department Total	 \$68,553,711

Positions and Salaries

Position	No	Rate
3100 - Administration		
9814 Managing Deputy Director	1	\$134,316
0362 Assistant to the Director	1	78,492
Section Position Total	2	\$212,808

3154 - Payment Processing

4641 - Cashiering			
9684 Deputy Director	1	\$120,444	
0801 Executive Administrative Assistant I	1	47,532	
0432 Supervising Clerk	1	84,420	
0432 Supervising Clerk	1	76,932	
0432 Supervising Clerk	1	73,440	
0432 Supervising Clerk	1	70,092	
0432 Supervising Clerk	1	66,948	
0308 Staff Assistant	1	84,420	
0306 Assistant Director	1	94,824	
0248 Supervisor of Payment Center	2	93,300	
0248 Supervisor of Payment Center	1	89,076	
0248 Supervisor of Payment Center	1	85,008	
0237 Coordinator of Payment Services	1	69,924	
0235 Payment Services Representative	4	70,092	
0235 Payment Services Representative	2	66,948	
0235 Payment Services Representative	1	63,876	
0235 Payment Services Representative	4	60,972	
0235 Payment Services Representative	2	58,248	
0235 Payment Services Representative	2	45,696	
0235 Payment Services Representative	4	40,392	
0235 Payment Services Representative	4	38,376	
0235 Payment Services Representative	12M	3,302M	
0167 Manager of Revenue Collections	1	73,212	
Schedule Salary Adjustments		10,286	
Subsection Position Total		38	\$2,517,770

**0100 - Corporate Fund
027 - Department of Finance**

**1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued**

3154 - Payment Processing - Continued

Position		No	Rate
4642 - Reconciliation			
0308	Staff Assistant	1	\$84,420
0187	Director of Accounting	1	115,932
0102	Accountant II	1	54,768
0101	Accountant I	1	49,704
Subsection Position Total		4	\$304,824
Section Position Total		42	\$2,822,594

3156 - Tax Policy and Administration

4666 - Tax Administration			
0308	Staff Assistant	1	\$80,568
0191	Auditor I	1	84,516
0191	Auditor I	1	54,768
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	73,440
0190	Accounting Technician II	1	66,948
0190	Accounting Technician II	1	60,972
0190	Accounting Technician II	1	58,248
0190	Accounting Technician II	1	50,124
0190	Accounting Technician II	1	42,108
Schedule Salary Adjustments			936
Subsection Position Total		10	\$649,560

4667 - Tax Enforcement

9684	Deputy Director	1	\$120,444
0303	Administrative Assistant III	1	84,420
0194	Auditor IV	3	120,312
0193	Auditor III	4	100,776
0193	Auditor III	1	87,492
0193	Auditor III	1	66,588
0192	Auditor II	13	92,388
0192	Auditor II	3	87,492
0192	Auditor II	1	83,688
0192	Auditor II	3	60,312
0191	Auditor I	1	84,516
0191	Auditor I	1	57,648
0191	Auditor I	16	54,768
0191	Auditor I	1	31.70H
0150	Manager of Auditing	1	123,732
0150	Manager of Auditing	1	107,736
0149	Supervisor of Auditing	1	115,932
0149	Supervisor of Auditing	2	110,904
0149	Supervisor of Auditing	4	104,124
Schedule Salary Adjustments			2,900
Subsection Position Total		59	\$4,924,120
Section Position Total		69	\$5,573,680

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3157 - Street Operations		
4674 - Parking Enforcement		
7482 Parking Enforcement Aide	1	\$62,496
7482 Parking Enforcement Aide	2	59,652
7482 Parking Enforcement Aide	4	56,928
7482 Parking Enforcement Aide	8	54,360
7482 Parking Enforcement Aide	20	51,924
7482 Parking Enforcement Aide	1	49,512
7482 Parking Enforcement Aide	3	38,748
7482 Parking Enforcement Aide	1	37,020
7482 Parking Enforcement Aide	2	35,328
7482 Parking Enforcement Aide	1,272M	2,944M
7481 Field Supervisor I - Parking Enforcement	3	62,496
7481 Field Supervisor I - Parking Enforcement	1	59,652
7481 Field Supervisor I - Parking Enforcement	3	56,928
7481 Field Supervisor I - Parking Enforcement	1	54,360
7481 Field Supervisor I - Parking Enforcement	2	51,924
7481 Field Supervisor I - Parking Enforcement	1	49,512
7481 Field Supervisor I - Parking Enforcement	1	38,748
7118 Dispatch Clerk - in Charge	1	76,932
7102 Dispatch Clerk	1	76,932
7102 Dispatch Clerk	1	70,092
7102 Dispatch Clerk	1	66,948
7102 Dispatch Clerk	1	63,876
7102 Dispatch Clerk	2	42,108
Schedule Salary Adjustments		10,266
Subsection Position Total	61	\$7,014,726
4675 - Booting		
7113 Supervising Booter - Parking	6	\$33.38H
7112 Booter - Parking	18,670H	32.25H
7112 Booter - Parking	29	32.25H
Subsection Position Total	35	\$2,964,010
4676 - Enforcement Administration		
9684 Deputy Director	1	\$120,444
4268 Director of Security	1	93,876
1217 Parking Investigator	1	77,484
1217 Parking Investigator	2	70,620
1217 Parking Investigator	1	66,480
1217 Parking Investigator	1	54,636
1217 Parking Investigator	1	52,176
1217 Parking Investigator	1	49,824
0431 Clerk IV	1	38,376
0381 Director of Administration II	1	89,076
0330 Parking Revenue Security Supervisor	1	102,348
0330 Parking Revenue Security Supervisor	1	85,008
0308 Staff Assistant	1	73,440
0306 Assistant Director	1	94,824
0101 Accountant I	1	76,548
Schedule Salary Adjustments		5,081
Subsection Position Total	16	\$1,220,861

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position		No	Rate
4677 - Field Support			
9536 Laborer - Parking Operations		3	\$40.20H
8244 Foreman of Laborers		2,080H	41.10H
Subsection Position Total		3	\$336,336
4678 - Permits			
6144 Engineering Technician V		2	\$92,592
6139 Field Supervisor		1	85,008
0431 Clerk IV		1	60,972
0330 Parking Revenue Security Supervisor		1	89,076
0303 Administrative Assistant III		1	80,568
0302 Administrative Assistant II		1	63,876
Subsection Position Total		7	\$564,684
Section Position Total		122	\$12,100,617

3220 - Accounts Receivable

4202 - Advanced Collections			
9684 Deputy Director		1	\$118,020
1912 Project Coordinator		1	93,300
1912 Project Coordinator		1	89,076
1912 Project Coordinator		1	85,008
0712 Senior Public Information Officer		1	85,008
0635 Senior Programmer/Analyst		1	73,440
0432 Supervising Clerk		1	80,568
0432 Supervising Clerk		1	73,440
0431 Clerk IV		2	70,092
0431 Clerk IV		1	63,876
0431 Clerk IV		1	58,248
0431 Clerk IV		1	55,536
0431 Clerk IV		1	45,696
0431 Clerk IV		1	40,392
0431 Clerk IV		7	38,376
0430 Clerk III		1	31,872
0420 Collections Representative		1	70,092
0308 Staff Assistant		1	76,932
0307 Administrative Assistant II - Excluded		1	57,840
0306 Assistant Director		1	94,824
0303 Administrative Assistant III		1	80,568
0303 Administrative Assistant III		1	76,932
0189 Accounting Technician I		1	38,376
0167 Manager of Revenue Collections		1	71,772
0145 Manager of Compliance Analysis		1	106,116
Subsection Position Total		32	\$2,075,748

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

Position		No	Rate
4204 - Citation Administration			
9684 Deputy Director		1	\$120,444
7404 Traffic Enforcement Technician		12	34,548
7404 Traffic Enforcement Technician		4	33,024
7404 Traffic Enforcement Technician		3	31,536
7403 Supervising Traffic Enforcement Technician		3	39,720
7401 Customer Services Supervisor		1	77,484
3092 Program Director		1	76,716
0308 Staff Assistant		1	88,344
0303 Administrative Assistant III		1	73,440
0302 Administrative Assistant II		2	70,092
0275 Assistant Manager of Collections		1	62,820
0190 Accounting Technician II		1	42,108
Schedule Salary Adjustments			6,525
Subsection Position Total		31	\$1,448,505
Section Position Total		63	\$3,524,253
Position Total		298	\$24,233,952
Turnover			(659,679)
Position Net Total		298	\$23,574,273
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Department Position Total		453	\$37,879,678
Turnover			(1,166,063)
Department Position Net Total		453	\$36,713,615

**0100 - Corporate Fund
028 - CITY TREASURER**

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the Treasurer's Office manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$863,781
0015 Schedule Salary Adjustments	1,044
0039 For the Employment of Students as Trainees	19,900
0000 Personnel Services - Total*	\$884,725
0100 Contractual Services	
0130 Postage	\$1,000
0138 For Professional Services for Information Technology Maintenance	64,000
0139 For Professional Services for Information Technology Development	65,001
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	103,429
0142 Accounting and Auditing	100,000
0149 For Software Maintenance and Licensing	16,000
0159 Lease Purchase Agreements for Equipment and Machinery	4,774
0166 Dues, Subscriptions and Memberships	238,995
0169 Technical Meeting Costs	37,657
0179 Messenger Service	500
0181 Mobile Communication Services	9,312
0190 Telephone - Non-Centrex Billings	7,800
0196 Data Circuits	1,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	520
0100 Contractual Services - Total*	\$650,488
0200 Travel	
0229 Transportation and Expense Allowance	\$14,500
0270 Local Transportation	500
0200 Travel - Total*	\$15,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*	\$6,500
Appropriation Total*	\$1,556,713

0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Executive			
9928	City Treasurer	1	\$133,545
0705	Director Public Affairs	1	92,964
0340	Assistant to the City Treasurer	1	76,500
Section Position Total		3	\$303,009
3015 - Financial Reporting			
0802	Executive Administrative Assistant II	1	\$59,976
0194	Auditor IV	1	120,312
0187	Director of Accounting	1	115,932
Schedule Salary Adjustments			1,044
Section Position Total		3	\$297,264
3020 - Administration			
9676	Assistant City Treasurer	1	\$114,552
9673	Deputy City Treasurer	1	150,000
Section Position Total		2	\$264,552
Position Total		8	\$864,825

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings (DOAH) is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. The DOAH does not hear cases where incarceration is sought.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,176,733
0015 Schedule Salary Adjustments	2,404
0020 Overtime	1,050
0000 Personnel Services - Total*	\$3,180,187
0100 Contractual Services	
0130 Postage	\$62,385
0138 For Professional Services for Information Technology Maintenance	1,229,763
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,943,030
0143 Court Reporting	77,500
0157 Rental of Equipment and Services	360
0159 Lease Purchase Agreements for Equipment and Machinery	25,350
0162 Repair/Maintenance of Equipment	2,175
0166 Dues, Subscriptions and Memberships	1,870
0169 Technical Meeting Costs	970
0179 Messenger Service	4,165
0190 Telephone - Non-Centrex Billings	25,400
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,410
0100 Contractual Services - Total*	\$5,374,378
0200 Travel	
0229 Transportation and Expense Allowance	2,000
0200 Travel - Total*	\$2,000
0300 Commodities and Materials	
0340 Material and Supplies	\$20,272
0348 Books and Related Material	1,813
0350 Stationery and Office Supplies	12,419
0300 Commodities and Materials - Total*	\$34,504
Appropriation Total*	\$8,591,069

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Office of the Director			
4006 - Administration			
9930	Director of Administrative Hearings	1	\$156,420
9818	Deputy Director of Administrative Adjudication	1	131,688
0802	Executive Administrative Assistant II	1	70,620
0305	Assistant to the Executive Director	1	81,192
Subsection Position Total		4	\$439,920
4010 - Support Services			
0432	Supervising Clerk	1	\$46,188
0419	Customer Account Representative	1	58,248
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	63,876
Subsection Position Total		7	\$452,652
Section Position Total		11	\$892,572
3010 - Finance and Administration			
4015 - Financial/Personnel/Payroll Management			
1304	Supervisor of Personnel Services	1	\$97,740
0305	Assistant to the Executive Director	1	93,300
Subsection Position Total		2	\$191,040
Section Position Total		2	\$191,040
3015 - Operational Services			
4025 - Customer Services			
9820	Assistant Manager of Administrative Adjudication	1	\$98,160
0378	Administrative Supervisor	1	68,556
0303	Administrative Assistant III	1	70,092
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	38,376
Subsection Position Total		5	\$339,060
4100 - Building Hearings Division			
1660	Senior Administrative Law Officer	1	\$96,636
0308	Staff Assistant	1	92,592
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	63,876
Subsection Position Total		5	\$387,072
4350 - Consumer and Environmental Division			
1660	Senior Administrative Law Officer	1	\$96,636
0308	Staff Assistant	1	84,420
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	60,972
Subsection Position Total		5	\$379,068

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		No	Rate
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	\$96,636
0432	Supervising Clerk	1	80,568
0308	Staff Assistant	1	84,420
0302	Administrative Assistant II	2	66,948
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	60,972
Schedule Salary Adjustments			2,404
Subsection Position Total			7
			\$522,772
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	\$70,080
1660	Senior Administrative Law Officer	1	96,636
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	60,972
0302	Administrative Assistant II	1	38,376
0123	Fiscal Administrator	1	117,660
Subsection Position Total			7
			\$514,788
Section Position Total			29
			\$2,142,760
Position Total			42
			\$3,226,372
Turnover			(47,235)
Position Net Total			42
			\$3,179,137

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department (DOL) is the legal advisor to the Mayor, city departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. The DOL assists with preparation and enforcement of effective ordinances, and represents the City's interest in litigation.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$25,537,476
0015 Schedule Salary Adjustments	21,856
0020 Overtime	16,020
0039 For the Employment of Students as Trainees	7,610
0000 Personnel Services - Total*	\$25,582,962
0100 Contractual Services	
0130 Postage	\$24,646
0138 For Professional Services for Information Technology Maintenance	234,612
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	844,334
0141 Appraisals	8,070
0143 Court Reporting	1,000,000
0145 Legal Expenses	127,214
0149 For Software Maintenance and Licensing	120,150
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,008
0157 Rental of Equipment and Services	48,004
0159 Lease Purchase Agreements for Equipment and Machinery	100,604
0162 Repair/Maintenance of Equipment	2,644
0166 Dues, Subscriptions and Memberships	116,863
0169 Technical Meeting Costs	30,438
0178 Freight and Express Charges	10,447
0181 Mobile Communication Services	24,030
0190 Telephone - Non-Centrex Billings	121,752
0191 Telephone - Relocations of Phone Lines	961
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	6,824
0100 Contractual Services - Total*	\$2,827,601
0200 Travel	
0229 Transportation and Expense Allowance	\$6,488
0245 Reimbursement to Travelers	59,265
0270 Local Transportation	33,155
0200 Travel - Total*	\$98,908
0300 Commodities and Materials	
0348 Books and Related Material	\$17,821
0350 Stationery and Office Supplies	95,496
0300 Commodities and Materials - Total*	\$113,317
Appropriation Total*	\$28,622,788

**0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3006 - Administration		
4005 - Corporation Counsel's Office		
9931 Corporation Counsel	1	\$173,664
1657 First Assistant Corporation Counsel	1	149,160
1650 Deputy Corporation Counsel	1	139,812
1641 Assistant Corporation Counsel Supervisor - Senior		89,160
0802 Executive Administrative Assistant II	1	85,008
0802 Executive Administrative Assistant II	1	81,192
0705 Director Public Affairs	1	122,820
Subsection Position Total	6	\$751,656
4010 - Administrative Services		
1695 Administrative Deputy	1	\$139,812
1677 Chief Law Librarian	1	102,348
1669 Law Library Technical Assistant	1	44,316
1661 Dir of Attorney Recruitment & Professional Development - Law	1	102,672
1643 Assistant Corporation Counsel		35.00H
1342 Senior Personnel Assistant	1	57,660
1310 Administrative Services Officer II - Excluded	1	93,300
1158 Chief Methods Analyst	1	73,944
0638 Programmer/Analyst	1	77,304
0601 Director of Information Systems	1	105,504
0379 Director of Administration	1	96,756
0378 Administrative Supervisor	1	47,532
0361 Director of Personnel Policies and Utilization	1	117,660
0190 Accounting Technician II	1	76,932
0124 Finance Officer	1	84,324
Schedule Salary Adjustments		2,976
Subsection Position Total	14	\$1,223,040
Section Position Total	20	\$1,974,696
3007 - Appeals		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$77,484
1652 Chief Assistant Corporation Counsel	1	127,068
1650 Deputy Corporation Counsel	1	139,812
1643 Assistant Corporation Counsel	1	98,592
1643 Assistant Corporation Counsel	1	92,352
1643 Assistant Corporation Counsel	1	80,904
1643 Assistant Corporation Counsel	1	75,624
1643 Assistant Corporation Counsel	1	70,344
1643 Assistant Corporation Counsel	1	65,112
1641 Assistant Corporation Counsel Supervisor - Senior	1	124,188
1641 Assistant Corporation Counsel Supervisor - Senior	1	101,136
1617 Paralegal II	1	80,568
Schedule Salary Adjustments		1,061
Section Position Total	12	\$1,134,245

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3011 - Building and License Enforcement			
1692 Court File Clerk		1	\$35,004
1689 Administrative Assistant to Deputy Corporation Counsel		1	77,484
1652 Chief Assistant Corporation Counsel		1	127,068
1650 Deputy Corporation Counsel		1	139,812
1643 Assistant Corporation Counsel		1	94,008
1643 Assistant Corporation Counsel		2	72,312
1643 Assistant Corporation Counsel		1	66,936
1643 Assistant Corporation Counsel		1	65,112
1643 Assistant Corporation Counsel		1	63,384
1643 Assistant Corporation Counsel		1	61,692
1643 Assistant Corporation Counsel		11	60,084
1641 Assistant Corporation Counsel Supervisor - Senior		1	113,544
1641 Assistant Corporation Counsel Supervisor - Senior		1	98,592
1641 Assistant Corporation Counsel Supervisor - Senior		2	97,368
1641 Assistant Corporation Counsel Supervisor - Senior		1	92,352
1641 Assistant Corporation Counsel Supervisor - Senior		3	89,160
1631 Law Clerk	26,270H		14.51H
1619 Supervising Paralegal		1	89,076
1617 Paralegal II		3	80,568
1617 Paralegal II		1	76,932
1601 Process Server		7	40,392
1601 Process Server		1	38,376
0875 Senior Legal Personal Computer Operator		2	70,092
0863 Legal Secretary		1	84,420
0437 Supervising Clerk - Excluded		1	70,620
0303 Administrative Assistant III		1	46,188
0302 Administrative Assistant II		1	60,972
Section Position Total		49	\$3,815,146
3014 - Constitutional and Commercial Litigation			
1689 Administrative Assistant to Deputy Corporation Counsel		1	\$70,620
1652 Chief Assistant Corporation Counsel		1	127,068
1650 Deputy Corporation Counsel		1	139,812
1643 Assistant Corporation Counsel		1	79,116
1643 Assistant Corporation Counsel		2	73,944
1643 Assistant Corporation Counsel		1	66,936
1643 Assistant Corporation Counsel		2	60,084
1641 Assistant Corporation Counsel Supervisor - Senior		2	124,188
1641 Assistant Corporation Counsel Supervisor - Senior		1	115,272
1641 Assistant Corporation Counsel Supervisor - Senior		1	111,804
1619 Supervising Paralegal		1	57,252
1617 Paralegal II		1	76,932
0863 Legal Secretary		1	84,420
Schedule Salary Adjustments			2,311
Section Position Total		16	\$1,447,975

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$85,008
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel	1	97,368
1643	Assistant Corporation Counsel	1	95,676
1643	Assistant Corporation Counsel	1	94,008
1643	Assistant Corporation Counsel	1	79,116
1643	Assistant Corporation Counsel	1	68,496
1643	Assistant Corporation Counsel	1	65,112
1643	Assistant Corporation Counsel	1	63,384
1643	Assistant Corporation Counsel	1	61,692
1643	Assistant Corporation Counsel	3	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,544
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,420
1641	Assistant Corporation Counsel Supervisor - Senior	4	95,676
1641	Assistant Corporation Counsel Supervisor - Senior	2	89,160
1619	Supervising Paralegal	1	93,300
1617	Paralegal II	3	80,568
1617	Paralegal II	1	73,440
1617	Paralegal II	1	70,092
1617	Paralegal II	1	53,340
0875	Senior Legal Personal Computer Operator	1	70,092
0875	Senior Legal Personal Computer Operator	1	66,948
0863	Legal Secretary	1	76,932
0429	Clerk II	1	53,076
0302	Administrative Assistant II	1	53,076
Schedule Salary Adjustments			3,060
Subsection Position Total			\$2,661,972
4026 - Torts			
1653	Claims Manager	1	\$99,648
1648	Claims Investigator	1	70,020
Schedule Salary Adjustments			910
Subsection Position Total			2
Section Position Total			\$170,578
Section Position Total			\$2,832,550
3022 - Employment Litigation			
4006 - Corporate Employment Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$59,976
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel	1	103,704
1643	Assistant Corporation Counsel	1	95,676
1643	Assistant Corporation Counsel	3	73,944
1643	Assistant Corporation Counsel	1	66,936
1643	Assistant Corporation Counsel	1	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,676
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,160
1619	Supervising Paralegal	1	57,252
Schedule Salary Adjustments			2,266
Subsection Position Total			12
Section Position Total			\$1,004,374

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3028 - Labor			
4011 - Corporate Labor			
1696 Director of Labor Relations		1	\$115,572
1689 Administrative Assistant to Deputy Corporation Counsel		1	68,220
1658 Assistant Chief Labor Negotiator		1	134,700
1650 Deputy Corporation Counsel		1	139,812
1650 Deputy Corporation Counsel		1	117,312
1649 Chief Labor Negotiator		1	144,036
1643 Assistant Corporation Counsel		1	63,384
1643 Assistant Corporation Counsel		5	60,084
1641 Assistant Corporation Counsel Supervisor - Senior		1	92,352
1623 Paralegal II - Labor		1	52,176
1386 Senior Labor Relations Specialist		1	84,324
1331 Labor Relations Supervisor		1	80,376
0866 Executive Legal Secretary		1	60,564
Schedule Salary Adjustments			2,299
Subsection Position Total		17	\$1,455,547
Section Position Total		17	\$1,455,547
3031 - Legal Counsel			
1689 Administrative Assistant to Deputy Corporation Counsel		1	\$62,820
1650 Deputy Corporation Counsel		1	139,812
1643 Assistant Corporation Counsel		1	84,588
1641 Assistant Corporation Counsel Supervisor - Senior		1	99,864
1641 Assistant Corporation Counsel Supervisor - Senior		2	89,160
Section Position Total		6	\$565,404
3038 - Aviation, Environmental and Regulatory Litigation			
4017 - Corporate Litigation			
1689 Administrative Assistant to Deputy Corporation Counsel		1	\$70,620
1652 Chief Assistant Corporation Counsel		1	127,068
1643 Assistant Corporation Counsel		1	73,944
1643 Assistant Corporation Counsel		4	60,084
1641 Assistant Corporation Counsel Supervisor - Senior		1	95,676
1617 Paralegal II		1	73,440
Schedule Salary Adjustments			949
Subsection Position Total		9	\$682,033
4032 - Corporate Contracts			
1652 Chief Assistant Corporation Counsel		1	\$127,068
1643 Assistant Corporation Counsel		1	65,112
1643 Assistant Corporation Counsel		1	61,692
1641 Assistant Corporation Counsel Supervisor - Senior		1	118,752
1641 Assistant Corporation Counsel Supervisor - Senior		1	110,400
0863 Legal Secretary		1	46,188
Subsection Position Total		6	\$529,212
Section Position Total		15	\$1,211,245

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1643 Assistant Corporation Counsel		1	\$65,112
1617 Paralegal II		1	76,932
Subsection Position Total		2	\$142,044
4041 - Prosecutions			
1656 City Prosecutor		1	\$139,932
1643 Assistant Corporation Counsel		1	90,744
1643 Assistant Corporation Counsel		1	63,384
1643 Assistant Corporation Counsel		4	60,084
1641 Assistant Corporation Counsel Supervisor - Senior		1	89,160
0863 Legal Secretary		1	73,440
0308 Staff Assistant		1	76,932
Subsection Position Total		10	\$773,928
Section Position Total		12	\$915,972
3045 - Real Estate			
1689 Administrative Assistant to Deputy Corporation Counsel		1	\$57,252
1652 Chief Assistant Corporation Counsel		1	127,068
1650 Deputy Corporation Counsel		1	139,812
1643 Assistant Corporation Counsel		1	61,692
1643 Assistant Corporation Counsel		1	60,084
1641 Assistant Corporation Counsel Supervisor - Senior		1	124,188
1641 Assistant Corporation Counsel Supervisor - Senior		1	118,752
1641 Assistant Corporation Counsel Supervisor - Senior		1	115,272
1641 Assistant Corporation Counsel Supervisor - Senior		1	109,032
1641 Assistant Corporation Counsel Supervisor - Senior		1	107,676
1619 Supervising Paralegal		1	93,300
1617 Paralegal II		1	92,592
Section Position Total		12	\$1,206,720
3046 - Revenue Litigation			
4021 - Corporate Litigation			
1689 Administrative Assistant to Deputy Corporation Counsel		1	\$89,076
1652 Chief Assistant Corporation Counsel		1	127,068
1650 Deputy Corporation Counsel		1	139,812
1643 Assistant Corporation Counsel		1	103,704
1643 Assistant Corporation Counsel		1	63,384
1643 Assistant Corporation Counsel		3	60,084
1641 Assistant Corporation Counsel Supervisor - Senior		1	111,804
1641 Assistant Corporation Counsel Supervisor - Senior		1	95,676
1641 Assistant Corporation Counsel Supervisor - Senior		2	90,744
1617 Paralegal II		1	80,568
0831 Personal Computer Operator III		1	66,948
Subsection Position Total		14	\$1,239,780
Section Position Total		14	\$1,239,780

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
3049 - Collections, Ownership and Administrative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$77,484
1652	Chief Assistant Corporation Counsel	1	127,068
1643	Assistant Corporation Counsel	1	101,136
1643	Assistant Corporation Counsel	1	61,692
1643	Assistant Corporation Counsel	7	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,032
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,332
1631	Law Clerk	24,153H	14.51H
1617	Paralegal II	1	92,592
1617	Paralegal II	1	63,228
0863	Legal Secretary	1	76,932
0308	Staff Assistant	1	76,932
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	58,248
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		3,856
Section Position Total		20	\$1,830,904
3125 - Federal Civil Rights Litigation			
9684	Deputy Director	1	\$139,812
1689	Administrative Assistant to Deputy Corporation Counsel	1	81,192
1682	Senior Legal Investigator	1	70,092
1652	Chief Assistant Corporation Counsel	3	127,068
1650	Deputy Corporation Counsel	3	139,812
1643	Assistant Corporation Counsel	1	113,196
1643	Assistant Corporation Counsel	1	80,904
1643	Assistant Corporation Counsel	1	79,116
1643	Assistant Corporation Counsel	1	73,944
1643	Assistant Corporation Counsel	1	72,312
1643	Assistant Corporation Counsel	2	70,344
1643	Assistant Corporation Counsel	2	65,112
1643	Assistant Corporation Counsel	1	63,384
1643	Assistant Corporation Counsel	2	61,692
1643	Assistant Corporation Counsel	21	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,964
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,804
1641	Assistant Corporation Counsel Supervisor - Senior	1	110,400
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,704
1641	Assistant Corporation Counsel Supervisor - Senior	6	89,160
1619	Supervising Paralegal	1	89,076
1619	Supervising Paralegal	1	85,008
1617	Paralegal II	1	88,344
1617	Paralegal II	2	76,932
1617	Paralegal II	2	73,440
1617	Paralegal II	1	70,092
1617	Paralegal II		54,984
1617	Paralegal II	6	50,676
0863	Legal Secretary	1	73,440
0863	Legal Secretary	2	46,188
Section Position Total		69	\$5,311,620

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
3144 - Finance and Economic Development			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,620
1643	Assistant Corporation Counsel	1	113,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,544
1617	Paralegal II	1	88,344
1617	Paralegal II	2	76,932
	Schedule Salary Adjustments		2,168
Section Position Total		6	\$541,736
Position Total		315	\$26,487,914
Turnover			(928,582)
Position Net Total		315	\$25,559,332

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board (HRB) conducts hearings of charges brought against career service employees. The HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries. DHR also provides administrative support to the HRB.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,831,304
0015 Schedule Salary Adjustments	38,606
0039 For the Employment of Students as Trainees	48,600
0050 Stipends	21,000
0000 Personnel Services - Total*	\$5,939,510
0100 Contractual Services	
0130 Postage	\$4,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	275,125
0143 Court Reporting	78,000
0149 For Software Maintenance and Licensing	15,050
0152 Advertising	6,500
0159 Lease Purchase Agreements for Equipment and Machinery	14,914
0162 Repair/Maintenance of Equipment	3,500
0166 Dues, Subscriptions and Memberships	4,156
0169 Technical Meeting Costs	5,762
0178 Freight and Express Charges	500
0181 Mobile Communication Services	3,036
0190 Telephone - Non-Centrex Billings	23,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,975
0100 Contractual Services - Total*	\$436,518
0200 Travel	
0270 Local Transportation	2,560
0200 Travel - Total*	\$2,560
0300 Commodities and Materials	
0340 Material and Supplies	\$18,475
0350 Stationery and Office Supplies	11,300
0300 Commodities and Materials - Total*	\$29,775
9000 Purposes as Specified	
9067 For Physical Exams	210,000
9000 Purposes as Specified - Total	\$210,000
Appropriation Total*	\$6,618,363

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
4005 - Commissioner's Office			
9933	Commissioner of Human Resources	1	\$151,572
9813	Managing Deputy Commissioner	1	130,380
9660	First Deputy Commissioner	1	137,568
1430	Policy Analyst	1	66,732
0802	Executive Administrative Assistant II	1	70,620
0802	Executive Administrative Assistant II	1	59,976
Schedule Salary Adjustments			1,392
Subsection Position Total			6
			\$618,240
4010 - Finance and Administration			
1342	Senior Personnel Assistant	1	\$43,308
1302	Administrative Services Officer II	1	84,420
0415	Inquiry Aide III	1	43,740
0394	Administrative Manager	1	68,220
Schedule Salary Adjustments			834
Subsection Position Total			4
			\$240,522
4011 - Human Resources Board			
9622	Member		\$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	93,300
Subsection Position Total			1
			\$93,300
Section Position Total			11
			\$952,062
3015 - Workforce Compliance			
9679	Deputy Commissioner	1	\$118,932
3534	Clinical Therapist III	1	68,100
1385	Disability Officer	1	99,648
1384	Equal Employment Opportunity Officer	1	94,560
1364	Training and Development Analyst	3	84,324
1364	Training and Development Analyst	1	62,448
1354	EEO Investigator	1	70,020
1354	EEO Investigator	5	68,100
1308	HR Generalist (DHR)	1	62,448
1308	HR Generalist (DHR)	1	51,360
0366	Staff Assistant - Excluded	1	47,532
0323	Administrative Assistant III - Excluded	1	47,532
Schedule Salary Adjustments			14,107
Section Position Total			18
			\$1,330,159

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position	No	Rate
3026 - Information Services		
4026 - Records Management		
9679 Deputy Commissioner	1	\$127,824
1309 HR Records Administration Manager	1	73,212
1306 HR Record Specialist	1	57,840
1306 HR Record Specialist	1	55,188
1306 HR Record Specialist	2	52,176
1306 HR Record Specialist	1	49,824
0430 Clerk III	1	39,876
Schedule Salary Adjustments		7,338
Subsection Position Total	8	\$515,454
4027 - Technical Programming		
0635 Senior Programmer/Analyst	3	\$92,088
Subsection Position Total	3	\$276,264
Section Position Total	11	\$791,718
3035 - Testing Services		
4035 - Employee Development		
1398 Senior Testing and Assessment Specialist	1	\$73,212
1379 Testing/Assessment Specialist	3	68,100
1371 Testing Manager	1	95,760
1370 Testing Administrator	2	49,704
Schedule Salary Adjustments		4,488
Subsection Position Total	7	\$477,168
Section Position Total	7	\$477,168
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
9679 Deputy Commissioner	1	\$118,932
1365 Classification and Compensation Analyst	3	92,088
1365 Classification and Compensation Analyst	1	70,020
1311 Associate Classification and Compensation Analyst	1	62,448
0801 Executive Administrative Assistant I	1	52,176
0323 Administrative Assistant III - Excluded	1	63,468
0313 Assistant Commissioner	1	98,664
0307 Administrative Assistant II - Excluded	1	52,692
0307 Administrative Assistant II - Excluded	1	50,328
0307 Administrative Assistant II - Excluded	1	37,728
Schedule Salary Adjustments		3,973
Subsection Position Total	12	\$886,693

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

3040 - Employment Services, Hiring and Compensation - Continued

Position		No	Rate
4046 - Employee Processing			
9003	Criminal History Analyst	1	\$59,976
1380	Recruiter	1	104,328
1380	Recruiter	2	99,768
1380	Recruiter	1	91,464
1380	Recruiter	1	87,492
1380	Recruiter	1	83,688
1380	Recruiter	2	77,304
1380	Recruiter	5	73,440
1308	HR Generalist (DHR)	2	62,448
Schedule Salary Adjustments			4,980
Subsection Position Total			16
Section Position Total			28
			\$2,164,861
3620 - Employment Services, Hiring and Compensation			
1377	Recruiting Manager	1	\$90,000
1364	Training and Development Analyst	1	62,448
Schedule Salary Adjustments			1,494
Section Position Total			2
Position Total			77
			\$5,869,910

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services (DPS) is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all city departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,943,844
0012 Contract Wage Increment - Prevailing Rate	2,238
0015 Schedule Salary Adjustments	17,763
0039 For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*	\$5,993,845
0100 Contractual Services	
0130 Postage	\$5,900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	494,000
0152 Advertising	29,000
0157 Rental of Equipment and Services	17,592
0160 Repair or Maintenance of Property	10,924
0162 Repair/Maintenance of Equipment	38,234
0166 Dues, Subscriptions and Memberships	11,190
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	1,700
0169 Technical Meeting Costs	9,200
0171 Miscellaneous Supplies	8,000
0178 Freight and Express Charges	500
0181 Mobile Communication Services	11,943
0190 Telephone - Non-Centrex Billings	29,200
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	15,235
0100 Contractual Services - Total*	\$682,618
0200 Travel	
0229 Transportation and Expense Allowance	\$200
0245 Reimbursement to Travelers	8,000
0270 Local Transportation	1,890
0200 Travel - Total*	\$10,090
0300 Commodities and Materials	
0340 Material and Supplies	\$2,250
0350 Stationery and Office Supplies	19,385
0300 Commodities and Materials - Total*	\$21,635
Appropriation Total*	\$6,708,188

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3006 - Departmental Administration			
4006 - Administration			
9935	Chief Procurement Officer	1	\$167,220
9815	Managing Deputy Procurement Officer	1	132,984
9726	First Deputy Procurement Officer	1	142,596
1646	Attorney	1	116,844
1617	Paralegal II	1	50,676
1554	Assistant Procurement Officer	1	87,576
1304	Supervisor of Personnel Services	1	93,300
0802	Executive Administrative Assistant II	1	70,620
0801	Executive Administrative Assistant I	1	66,480
0705	Director Public Affairs	1	85,836
0703	Public Relations Rep III	1	55,644
0702	Public Relations Rep II	1	50,676
0366	Staff Assistant - Excluded	1	68,556
0321	Assistant to the Commissioner	1	61,992
0309	Coordinator of Special Projects	1	62,820
	Schedule Salary Adjustments		1,500
Subsection Position Total		15	\$1,315,320
4010 - Finance Operations / IT			
9532	Stores Laborer	1	\$40.20H
1912	Project Coordinator	1	62,820
1860	Foreman of Pipe Yards	1	41,30H
1556	Deputy Procurement Officer	1	122,784
1556	Deputy Procurement Officer	1	119,196
1554	Assistant Procurement Officer	1	110,076
0801	Executive Administrative Assistant I	1	60,564
0310	Project Manager	1	82,500
0310	Project Manager	1	79,284
	Schedule Salary Adjustments		245
Subsection Position Total		9	\$806,989
Section Position Total		24	\$2,122,309
3012 - Contract Management			
4026 - Shared Administrative Services			
1912	Project Coordinator	1	\$89,076
0831	Personal Computer Operator III	2	70,092
0831	Personal Computer Operator III	1	63,876
0694	Regraphics Technician III	1	63,876
0431	Clerk IV	1	66,948
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	2	70,092
Subsection Position Total		9	\$610,332

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position		No	Rate
4105 - Contract Administration			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$119,652
1556	Deputy Procurement Officer	1	119,652
1554	Assistant Procurement Officer	1	93,876
1554	Assistant Procurement Officer	1	91,128
Subsection Position Total		4	\$424,308
4115 - Professional Services			
1508	Senior Procurement Specialist	1	\$93,300
1508	Senior Procurement Specialist	1	85,008
1508	Senior Procurement Specialist	1	73,212
1508	Senior Procurement Specialist	1	68,220
Schedule Salary Adjustments			144
Subsection Position Total		4	\$319,884
4121 - Architectural and Engineering			
1508	Senior Procurement Specialist	2	\$93,300
1508	Senior Procurement Specialist	1	89,076
1508	Senior Procurement Specialist	1	85,008
1508	Senior Procurement Specialist	2	73,212
1507	Procurement Specialist	1	97,056
Schedule Salary Adjustments			1,536
Subsection Position Total		7	\$605,700
4125 - Work Services			
1508	Senior Procurement Specialist	1	\$97,740
1508	Senior Procurement Specialist	1	89,076
1507	Procurement Specialist	1	84,420
1507	Procurement Specialist	1	61,032
Subsection Position Total		4	\$332,268
4132 - Vehicles and Heavy Equipment			
1508	Senior Procurement Specialist	1	\$68,220
1507	Procurement Specialist	2	79,740
1507	Procurement Specialist	1	61,032
Subsection Position Total		4	\$288,732
Section Position Total		32	\$2,581,224

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position		No	Rate
3022 - Certification and Compliance			
1556	Deputy Procurement Officer	2	\$119,196
1506	Manager of Certification and Compliance	2	90,216
1505	Senior Certification / Compliance Officer	1	83,688
1505	Senior Certification / Compliance Officer	1	77,304
1505	Senior Certification / Compliance Officer	1	73,440
1504	Certification/Compliance Officer	1	75,792
1504	Certification/Compliance Officer	1	72,264
1504	Certification/Compliance Officer	1	68,796
1504	Certification/Compliance Officer	1	65,448
1504	Certification/Compliance Officer	1	63,480
1504	Certification/Compliance Officer	3	60,312
1183	Field Analyst	1	57,252
1183	Field Analyst	2	52,176
0430	Clerk III	1	50,628
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	46,188
Schedule Salary Adjustments			14,338
Section Position Total		21	\$1,533,298
Position Total		77	\$6,236,831
Turnover			(275,224)
Position Net Total		77	\$5,961,607

0100 - Corporate Fund**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITY MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

The Department of Fleet and Facility Management (FFM) is responsible for maintaining and repairing the inventory of City owned vehicles and the operation, maintenance and repair of City buildings and properties. The FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, and document storage and management.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,954,781
0015 Schedule Salary Adjustments	309
0000 Personnel Services - Total*	\$2,955,090
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$18,000
0143 Court Reporting	4,000
0148 Testing and Inspecting	1,000
0152 Advertising	2,000
0159 Lease Purchase Agreements for Equipment and Machinery	75,000
0166 Dues, Subscriptions and Memberships	1,000
0181 Mobile Communication Services	135,528
0189 Telephone - Non-Centrex Billings	76,300
0190 Telephone - Non-Centrex Billings	222,000
0191 Telephone - Relocations of Phone Lines	9,000
0196 Data Circuits	74,200
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	33,695
0100 Contractual Services - Total*	\$651,723
0300 Commodities and Materials	
0340 Material and Supplies	\$13,500
0350 Stationery and Office Supplies	32,000
0300 Commodities and Materials - Total*	\$45,500
Appropriation Total*	\$3,652,313

Positions and Salaries

Position	No	Rate
3001 - Office of the Commissioner		
9938 Commissioner of Fleet and Facility Management	1	\$157,092
0318 Assistant to the Commissioner	1	73,944
Section Position Total	2	\$231,036

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

Position		No	Rate
3110 - Finance and Administration			
4130 - Administration			
9679 Deputy Commissioner		1	\$127,488
0431 Clerk IV		1	70,092
Subsection Position Total		2	\$197,580
4139 - Finance and Accounting			
0431 Clerk IV		1	\$38,376
0303 Administrative Assistant III		1	73,440
0190 Accounting Technician II		2	76,932
0124 Finance Officer		1	95,580
0118 Director of Finance		1	99,648
0103 Accountant III		1	92,388
0102 Accountant II		1	75,792
Subsection Position Total		8	\$629,088
4140 - Contract Management			
1572 Chief Contract Expediter		2	\$92,592
1572 Chief Contract Expediter		1	76,152
1572 Chief Contract Expediter		1	64,248
1191 Contracts Administrator		1	103,704
0303 Administrative Assistant III		1	73,440
Subsection Position Total		6	\$502,728
Section Position Total		16	\$1,329,396
3111 - Human Resources			
4131 - Personnel			
9679 Deputy Commissioner		1	\$127,488
1301 Administrative Services Officer I		1	76,932
0320 Assistant to the Commissioner		1	93,300
0308 Staff Assistant		1	76,932
Subsection Position Total		4	\$374,652
4132 - Payroll			
1342 Senior Personnel Assistant		1	\$84,420
0450 Clerk IV (Timekeeper)		1	63,876
0361 Director of Personnel Policies and Utilization		1	80,376
Schedule Salary Adjustments			309
Subsection Position Total		3	\$228,981
4135 - Training			
1359 Training Officer		1	\$84,420
1318 Training Director		1	77,484
Subsection Position Total		2	\$161,904
4137 - Labor Relations			
1331 Labor Relations Supervisor		1	\$80,376
1255 Investigator		1	70,620
0320 Assistant to the Commissioner		1	85,008
Subsection Position Total		3	\$236,004
Section Position Total		12	\$1,001,541

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

Position	No	Rate
3112 - Systems and Performance Improvement		
4121 - Performance Systems and Analysis		
5737 Creative Director	1	\$89,076
0673 Senior Data Base Analyst	1	110,064
0638 Programmer/Analyst	1	92,388
0635 Senior Programmer/Analyst	1	110,064
0601 Director of Information Systems	1	109,008
Subsection Position Total	5	\$510,600
Section Position Total	5	\$510,600
Position Total	35	\$3,072,573
Turnover		(117,483)
Position Net Total	35	\$2,955,090

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$32,679,614
0012 Contract Wage Increment - Prevailing Rate	345,528
0015 Schedule Salary Adjustments	5,229
0020 Overtime	510,000
0000 Personnel Services - Total*	\$33,540,371
0100 Contractual Services	
0125 Office and Building Services	\$16,813,095
0130 Postage	45,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,849,132
0157 Rental of Equipment and Services	389,325
0160 Repair or Maintenance of Property	1,875,000
0162 Repair/Maintenance of Equipment	2,500,000
0100 Contractual Services - Total*	\$26,471,552
0200 Travel	
0229 Transportation and Expense Allowance	16,000
0200 Travel - Total*	\$16,000
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$735,210
0319 Clothing	105,400
0340 Material and Supplies	3,202,525
0342 Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*	\$4,044,575
Appropriation Total*	\$64,072,498

Positions and Salaries

Position	No.	Rate
3101 - Facilities Management		
4101 - Facilities Area Management Services		
9679 Deputy Commissioner	1	\$127,488
0810 Executive Secretary II	1	66,480
0431 Clerk IV	1	70,092
0379 Director of Administration	1	96,720
0318 Assistant to the Commissioner	1	73,944
0313 Assistant Commissioner	1	101,664
0311 Projects Administrator	1	104,124
0190 Accounting Technician II	1	42,108
Subsection Position Total	8	\$682,620

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3101 - Facilities Management - Continued

Position		No	Rate
4102 - Custodial Services			
4548 Manager of Buildings Services		2	\$93,300
4548 Manager of Buildings Services		3	85,008
4223 Custodial Worker		2	19.15H
4223 Custodial Worker		9	15.25H
4223 Custodial Worker		2	14.75H
4223 Custodial Worker		3	13.75H
0366 Staff Assistant - Excluded		1	77,484
Subsection Position Total		22	\$1,031,412

4105 - Building Engineers

7747 Chief Operating Engineer		5	\$9,867.87M
7745 Assistant Chief Operating Engineer		10	52.18H
7743 Operating Engineer - Group A		74	47.44H
4546 Director of Facilities Management		1	114,552
4546 Director of Facilities Management		1	112,308
0431 Clerk IV		1	38,376
Subsection Position Total		92	\$9,244,617

4123 - Security Services

6335 Supervising Watchman		5	\$26.32H
6327 Watchman		36	21.98H
6302 Supervising Watchman - Agreement		4	39.05H
4268 Director of Security		1	102,672
4218 Coordinator of Security Services		1	59,976
4218 Coordinator of Security Services		1	54,636
4218 Coordinator of Security Services		1	52,176
1912 Project Coordinator		1	57,252
0303 Administrative Assistant III		1	70,092
Schedule Salary Adjustments			3,255
Subsection Position Total		51	\$2,644,545
Section Position Total		173	\$13,603,194

3102 - Architecture and Construction**4106 - Architecture and Engineering**

9695 City Architect		1	\$120,408
9679 Deputy Commissioner		1	127,488
6053 Mechanical Engineer III		1	66,588
5630 Coordinating Engineer I		1	112,308
5410 Coordinating Architect		1	106,848
5410 Coordinating Architect		1	95,760
5402 Architect II		1	60,312
0801 Executive Administrative Assistant I		1	47,532
0311 Projects Administrator		1	77,724
Subsection Position Total		9	\$814,968

4107 - Construction Management

0310 Project Manager		1	\$112,284
0310 Project Manager		1	98,664
0310 Project Manager		1	95,796
0310 Project Manager		1	95,760
0310 Project Manager		1	93,888
Subsection Position Total		5	\$496,392

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position		No	Rate
4119 - Trades			
9534	Laborer	3	\$40.20H
9532	Stores Laborer	1	40.20H
9411	Construction Laborer	11	40.20H
9410	Laborer - Apprentice	2	24.12H
7183	Motor Truck Driver	6	35.60H
7024	Coordinator of Maintenance Repairs	1	52,176
6681	Machinist - Apprentice	2	23.18H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	3	46.35H
5043	Electronics Technician	2	46.10H
5042	General Foreman of Electrical Mechanics	2	9,030.67M
5040	Foreman of Electrical Mechanics	7	49.10H
5035	Electrical Mechanic	53	46.10H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker	3	43.03H
4805	Architectural Iron Worker	1	45.75H
4776	Foreman of Steamfitters	1	50.50H
4774	Steamfitter	9	47.50H
4765	Sprinkler Fitter	2	50.20H
4756	Foreman of Plumbers	1	50.25H
4754	Plumber	12	48.25H
4636	Foreman of Painters	2	50.12H
4634	Painter	4	47.33H
4634	Painter	15	44.55H
4630	General Foreman of Painters	1	9,652.93M
4548	Manager of Buildings Services	1	89.076
4548	Manager of Buildings Services	1	73,212
4526	General Foreman of General Trades	4	9,507.33M
4505	Asbestos Worker/Pipe Insulator	1	49.95H
4401	Bricklayer	2	44.88H
4335	Glazier	2	41.70H
4303	Foreman of Carpenters	3	47.85H
4301	Carpenter	28	45.35H
Subsection Position Total		188	\$17,646,570

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position		No	Rate
4122 - Relocation			
9534	Laborer	2	\$40.20H
9532	Stores Laborer	2	40.20H
7183	Motor Truck Driver	3	35.60H
4549	Assistant Director of Buildings Management	1	112,284
3006	Unit Assistant	1	63,876
3006	Unit Assistant	2	55,536
3006	Unit Assistant	1	50,628
3006	Unit Assistant	1	43,644
3006	Unit Assistant	4	36,840
3006	Unit Assistant	2	35,004
0437	Supervising Clerk - Excluded	1	47,532
0431	Clerk IV	1	70,092
0430	Clerk III	1	58,248
0311	Projects Administrator	1	98,664
0308	Staff Assistant	1	88,344
Schedule Salary Adjustments			1,974
Subsection Position Total		24	\$1,520,334
Section Position Total		226	\$20,478,264
Position Total		399	\$34,081,458
Turnover			(1,396,615)
Position Net Total		399	\$32,684,843

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,628,357
0015 Schedule Salary Adjustments	29,103
0020 Overtime	10,000
0000 Personnel Services - Total*	\$3,667,460
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,619,582
0141 Appraisals	30,000
0149 For Software Maintenance and Licensing	94,700
0155 Rental of Property	12,434,343
0159 Lease Purchase Agreements for Equipment and Machinery	285,000
0160 Repair or Maintenance of Property	200,000
0162 Repair/Maintenance of Equipment	50,000
0166 Dues, Subscriptions and Memberships	2,315
0169 Technical Meeting Costs	24,455
0179 Messenger Service	2,000
0185 Waste Disposal Services	1,000
0100 Contractual Services - Total*	\$14,743,395
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$3,260,552
0318 Other Fuel	110,000
0320 Gasoline	12,702,564
0322 Natural Gas	4,107,082
0325 Alternative Fuel	89,406
0331 Electricity	11,284,608
0332 Electricity - Street Lighting	5,807,793
0340 Material and Supplies	273,940
0350 Stationery and Office Supplies	410,000
0300 Commodities and Materials - Total*	\$38,045,945
9000 Purposes as Specified	
9067 For Physical Exams	57,340
9000 Purposes as Specified - Total	\$57,340
9100 Purposes as Specified	
9160 For Expenses Related to Services Provided by PBC	446,347
9100 Purposes as Specified - Total	\$446,347
Appropriation Total*	\$56,960,487

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3106 - Graphics Services			
4112 - Photography Services			
6424 Principal Photographer		1	\$66,480
6421 Coordinator of Printing Services - Graphics		1	62,820
6406 Reprographics Technician III		1	38,376
0919 Supervising Photographic Technician		1	70,620
Schedule Salary Adjustments			935
Subsection Position Total		4	\$239,231
4113 - Printing Services			
6765 Printer		1	\$73,440
6423 Prepress Technician		1	39,480
6418 Lead Pressman		1	70,620
6418 Lead Pressman		1	68,556
6418 Lead Pressman		1	62,820
6417 Offset Press Operator		1	57,840
6414 Manager of Graphics and Reproduction Center		1	104,736
6410 Reprographics Coordinator		1	66,480
6406 Reprographics Technician III		1	63,876
6406 Reprographics Technician III		1	60,972
6406 Reprographics Technician III		1	45,696
6406 Reprographics Technician III		1	41,640
6405 Reprographics Technician II		1	43,740
6405 Reprographics Technician II		1	30,924
0694 Reprographics Technician III		1	70,092
0302 Administrative Assistant II		1	70,092
Schedule Salary Adjustments			2,562
Subsection Position Total		16	\$973,566
4114 - Design Services			
6409 Graphic Artist III		1	\$80,568
6409 Graphic Artist III		2	70,092
6409 Graphic Artist III		1	57,660
5737 Creative Director		1	93,300
Schedule Salary Adjustments			8,350
Subsection Position Total		5	\$380,062
Section Position Total		25	\$1,592,859
3107 - Energy Services			
9679 Deputy Commissioner		1	\$127,488
1912 Project Coordinator		1	77,484
1912 Project Coordinator		1	57,252
1459 Director of Energy Management		1	79,968
0311 Projects Administrator		1	92,028
0308 Staff Assistant		1	76,932
Schedule Salary Adjustments			1,338
Section Position Total		6	\$512,490

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position	No	Rate
3108 - Document Retention		
1301 Administrative Services Officer I	1	\$84,420
0431 Clerk IV	1	38,376
0308 Staff Assistant	1	88,344
Section Position Total	3	\$211,140
3115 - Environmental Health and Safety		
9679 Deputy Commissioner	1	\$124,056
6122 Safety Specialist	1	60,384
3406 Environmental Health & Safety Coordinator	2	62,448
3403 Health and Safety Analyst	1	68,100
2085 Director of EH&S Compliance	1	108,984
2073 Environmental Engineer III	1	110,064
2073 Environmental Engineer III	3	87,492
0308 Staff Assistant	1	84,420
0289 Safety Administrator	1	95,760
Schedule Salary Adjustments		15,918
Section Position Total	12	\$1,055,058
3231 - Leasing / Real Estate Portfolio Management		
4116 - Lease and Real Estate Portfolio Management		
9679 Deputy Commissioner	1	\$127,488
5636 Assistant Project Director	1	96,720
1663 Leasing Agent	1	88,344
0313 Assistant Commissioner	1	94,824
Subsection Position Total	4	\$407,376
Section Position Total	4	\$407,376
Position Total	50	\$3,778,923
Turnover		(121,463)
Position Net Total	50	\$3,657,460

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$35,752,183
0012 Contract Wage Increment - Prevailing Rate	277,367
0015 Schedule Salary Adjustments	13,936
0020 Overtime	945,817
0000 Personnel Services - Total*	\$36,989,303
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,459,458
0148 Testing and Inspecting	102,060
0149 For Software Maintenance and Licensing	318,932
0157 Rental of Equipment and Services	2,808,999
0161 Operation, Repair or Maintenance of Facilities	57,501
0162 Repair/Maintenance of Equipment	536,376
0166 Dues, Subscriptions and Memberships	5,000
0176 Maintenance and Operation - City Owned Vehicles	6,855,117
0185 Waste Disposal Services	4,704
0188 Vehicle Tracking Service	145,453
0100 Contractual Services - Total*	\$15,293,600
0200 Travel	
0245 Reimbursement to Travelers	10,000
0200 Travel - Total*	\$10,000
0300 Commodities and Materials	
0319 Clothing	\$22,300
0338 License Sticker, Tag and Plates	83,508
0340 Material and Supplies	48,912
0342 Drugs, Medicine and Chemical Materials	3,885
0345 Apparatus and Instruments	47,004
0348 Books and Related Material	588
0360 Repair Parts and Material	20,570,427
0300 Commodities and Materials - Total*	\$20,776,624
Appropriation Total*	\$73,069,527
Department Total	\$197,754,825

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3200 - Fleet Administration			
9679 Deputy Commissioner		1	\$127,488
Section Position Total		1	\$127,488
3201 - Equipment Project Management			
6085 Senior Automotive Equipment Analyst		1	\$92,088
6085 Senior Automotive Equipment Analyst		1	73,212
6080 Manager - Fleet Services and Automotive Procurement		1	115,932
1240 Vehicle Registration Coordinator		1	46,188
0303 Administrative Assistant III		1	73,440
Schedule Salary Adjustments			272
Section Position Total		5	\$401,132
3214 - Fuel Services			
7181 Manager of Fleet Services		1	\$97,740
7165 Garage Attendant - Assigned-In-Charge		3	24.63H
7164 Garage Attendant		37	23.31H
0831 Personal Computer Operator III		1	38,376
0443 Clerk II - Hourly		1	29,064
0431 Clerk IV		1	38,376
0311 Projects Administrator		1	86,700
Section Position Total		45	\$2,237,885
3216 - Accidents and Assessments			
7173 Accident Adjuster		2	\$84,420
7173 Accident Adjuster		1	80,568
7173 Accident Adjuster		2	50,676
7172 Manager of Vehicle Adjustments		2	97,740
7105 Warranty Clerk		1	54,984
7047 Manager - Vehicle Maintenance		1	107,220
0308 Staff Assistant		1	50,676
0303 Administrative Assistant III		1	70,092
0302 Administrative Assistant II		1	70,092
Schedule Salary Adjustments			1,620
Section Position Total		12	\$900,924

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3219 - Fleet Maintenance Operations			
9534	Laborer	8	\$40.20H
9531	Shop Laborer	2	40.20H
7638	Hoisting Engineer - Mechanic	5	52.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	53.10H
7186	Motor Truck Driver - Tire Repair	8	36.13H
7185	Foreman of Motor Truck Drivers	1	37.56H
7183	Motor Truck Driver	17	35.60H
7165	Garage Attendant - Assigned-In-Charge	1	24.63H
7164	Garage Attendant	16	23.31H
7137	Supervising Servicewriter	1	47,532
7136	Servicewriter	2	73,416
7136	Servicewriter	2	70,056
7136	Servicewriter	1	66,900
7136	Servicewriter	3	63,828
7136	Servicewriter	1	60,372
7136	Servicewriter	1	54,972
7133	Director of Maintenance Operations	1	117,660
7133	Director of Maintenance Operations	2	107,220
7124	Equipment Dispatcher	1	36.22H
7110	Equipment Services Coordinator	1	79,704
7047	Manager - Vehicle Maintenance	3	107,220
7047	Manager - Vehicle Maintenance	1	102,348
7047	Manager - Vehicle Maintenance	1	93,300
7047	Manager - Vehicle Maintenance	2	73,212
6679	Foreman of Machinists - Automotive	12	48.85H
6675	Helicopter Mechanic	1	46.35H
6674	Machinist	3	46.35H
6673	Machinist - Automotive	74	46.35H
6607	Foreman of Blacksmiths	1	49.52H
6605	Blacksmith	19	45.43H
5045	Foreman of Electrical Mechanics (Auto)	2	49.10H
5034	Electrical Mechanic - Automotive	26	46.10H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	46.10H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker	4	43.03H
4636	Foreman of Painters	1	50.12H
4605	Automotive Painter	5	44.55H
4301	Carpenter	2	45.35H
Schedule Salary Adjustments			6,992
Section Position Total			\$20,857,179
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	\$36.13H
7127	Equipment Dispatcher - In Charge	2	37.47H
7124	Equipment Dispatcher	8	36.22H
6673	Machinist - Automotive	9	46.35H
6575	General Shop Foreman	1	94,116
5034	Electrical Mechanic - Automotive	6	46.10H
Section Position Total			\$2,445,993

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3226 - CPD Motor Maintenance			
7183	Motor Truck Driver	1	\$35.60H
7165	Garage Attendant - Assigned-In-Charge	4	24.63H
7164	Garage Attendant	21	23.31H
7139	Service Writer - Police Motor Maintenance	4	80,532
7139	Service Writer - Police Motor Maintenance	4	73,416
7139	Service Writer - Police Motor Maintenance	1	70,056
7139	Service Writer - Police Motor Maintenance	4	66,900
7139	Service Writer - Police Motor Maintenance	1	52,536
7139	Service Writer - Police Motor Maintenance	1	50,100
7133	Director of Maintenance Operations	1	117,660
7047	Manager - Vehicle Maintenance	1	107,220
7047	Manager - Vehicle Maintenance	1	93,300
7047	Manager - Vehicle Maintenance	1	76,716
6679	Foreman of Machinists - Automotive	6	48.85H
6674	Machinist	2	46.35H
6673	Machinist - Automotive	28	46.35H
5045	Foreman of Electrical Mechanics (Auto)	4	49.10H
5034	Electrical Mechanic - Automotive	11	46.10H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	24	46.10H
1240	Vehicle Registration Coordinator	1	50,124
Schedule Salary Adjustments			5,052
Section Position Total			\$10,069,787
Position Total			\$37,040,388
Turnover			(1,274,269)
Position Net Total			\$35,766,119
Department Position Total			\$77,973,342
Turnover			(2,909,830)
Department Position Net Total			\$75,063,512

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,466,340
0020 Overtime	50,000
0055 Extra Hire	677,942
0000 Personnel Services - Total*	\$7,194,282
0100 Contractual Services	
0130 Postage	\$18,125
0138 For Professional Services for Information Technology Maintenance	1,132,257
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	233,000
0143 Court Reporting	12,331
0145 Legal Expenses	457,907
0149 For Software Maintenance and Licensing	661,041
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	17,385
0152 Advertising	3,428
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	54,956
0155 Rental of Property	570,918
0157 Rental of Equipment and Services	81,771
0159 Lease Purchase Agreements for Equipment and Machinery	471,186
0162 Repair/Maintenance of Equipment	89,000
0166 Dues, Subscriptions and Memberships	2,850
0169 Technical Meeting Costs	21,250
0172 For the Cost of Insurance Premiums and Expenses	2,750
0178 Freight and Express Charges	2,231
0181 Mobile Communication Services	170,750
0190 Telephone - Non-Centrex Billings	208,603
0100 Contractual Services - Total*	\$4,211,739
0200 Travel	
0229 Transportation and Expense Allowance	\$3,916
0245 Reimbursement to Travelers	1,880
0270 Local Transportation	540
0200 Travel - Total*	\$6,336
0300 Commodities and Materials	
0340 Material and Supplies	\$182,147
0350 Stationery and Office Supplies	29,795
0300 Commodities and Materials - Total*	\$211,942
Appropriation Total*	\$11,624,299

**0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3005 - Administration			
9614 Deputy Chief Administrative Officer		1	\$125,352
9352 Assistant Executive Director - Board Of Elections		1	133,740
9351 Admin Assistant To The Commissioners		1	64,596
9346 Contracts Coordinator - Board of Elections		1	104,916
9328 Senior Clerk - Board of Elections		1	45,720
9327 Principal Clerk - Board of Elections		1	67,872
9327 Principal Clerk - Board of Elections		1	54,348
9327 Principal Clerk - Board of Elections		1	45,720
9308 Clerk - Board of Elections		1	42,456
9308 Clerk - Board of Elections		1	37,536
9308 Clerk - Board of Elections		2	29,328
9308 Clerk - Board of Elections		1	28,608
0305 Assistant to the Executive Director		2	70,488
0123 Fiscal Administrator		1	104,916
Section Position Total		16	\$1,055,412
3015 - Electronic Voting Systems			
9354 Software Development Coordinator - Board Of Elections		1	\$118,572
9353 Division Manager - Board Of Elections		1	108,600
9350 Assistant Manager - Board Of Elections		1	94,932
9328 Senior Clerk - Board of Elections		1	50,472
9310 Computer Applications Analyst II - Board of Elections		1	87,024
9310 Computer Applications Analyst II - Board of Elections		2	69,612
9309 Computer Applications Analyst I - Board of Elections		1	71,304
9309 Computer Applications Analyst I - Board of Elections		1	46,860
9308 Clerk - Board of Elections		1	31,584
Section Position Total		10	\$748,572

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No	Rate
3020 - Election Support			
9353	Division Manager - Board Of Elections	1	\$123,780
9350	Assistant Manager - Board Of Elections	1	99,816
9345	Supervisor of Mailroom Operations	1	76,872
9344	Polling Place Investigator II	1	55,704
9344	Polling Place Investigator II	1	50,472
9344	Polling Place Investigator II	1	48,036
9344	Polling Place Investigator II	1	43,512
9344	Polling Place Investigator II	1	38,472
9343	Polling Place Investigator I	1	31,584
9343	Polling Place Investigator I	1	30,816
9335	Supervisor of Polling - Board of Elections	1	82,812
9330	Senior Supervisor - Board of Elections	1	85,944
9328	Senior Clerk - Board of Elections	1	54,348
9328	Senior Clerk - Board of Elections	1	46,860
9328	Senior Clerk - Board of Elections	1	38,472
9328	Senior Clerk - Board of Elections	1	34,860
9327	Principal Clerk - Board of Elections	1	73,092
9327	Principal Clerk - Board of Elections	1	69,564
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	4	64,596
9327	Principal Clerk - Board of Elections	1	58,524
9327	Principal Clerk - Board of Elections	1	45,720
9314	Director of Elections - Investigation and Security	1	90,360
9308	Clerk - Board of Elections	1	45,720
9308	Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	35,736
9308	Clerk - Board of Elections	1	34,860
9308	Clerk - Board of Elections	2	28,608
9308	Clerk - Board of Elections	1	27,912
Section Position Total		33	\$1,847,736
3025 - Voting Machine Equipment, Ballot Preparation and Supplies			
9353	Division Manager - Board Of Elections	1	\$114,096
9350	Assistant Manager - Board Of Elections	1	81,792
9342	Election Equipment and Supply Specialist III	1	67,872
9342	Election Equipment and Supply Specialist III	1	64,596
9342	Election Equipment and Supply Specialist III	1	40,416
9341	Election Equipment and Supply Specialist II	1	50,472
9341	Election Equipment and Supply Specialist II	1	44,604
9341	Election Equipment and Supply Specialist II	1	40,416
9341	Election Equipment and Supply Specialist II	1	35,736
9340	Election Equipment and Supply Specialist I	1	34,860
9340	Election Equipment and Supply Specialist I	1	33,180
9340	Election Equipment and Supply Specialist I	1	30,060
9340	Election Equipment and Supply Specialist I	1	27,912
9339	Warehouse Supervisor - Board of Elections	1	76,872
9339	Warehouse Supervisor - Board of Elections	1	63,024
Section Position Total		15	\$805,908

**0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued**

Position		No	Rate
3041 - Community Services and Deputy Registrars			
9353	Division Manager - Board Of Elections	1	\$108,600
9350	Assistant Manager - Board Of Elections	1	100,812
9330	Senior Supervisor - Board of Elections	1	95,916
9330	Senior Supervisor - Board of Elections	1	79,788
9328	Senior Clerk - Board of Elections	1	42,456
9328	Senior Clerk - Board of Elections	1	40,416
9327	Principal Clerk - Board of Elections	1	54,348
9327	Principal Clerk - Board of Elections	1	53,028
9327	Principal Clerk - Board of Elections	1	49,236
9327	Principal Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	2	30,816
9308	Clerk - Board of Elections	1	29,328
9308	Clerk - Board of Elections	3	28,608
Section Position Total		16	\$841,800
3051 - Voter Records and Data Processing			
9353	Division Manager - Board Of Elections	1	\$114,096
9350	Assistant Manager - Board Of Elections	1	96,876
9337	Supervisor of Registration - Board of Elections	1	74,064
9328	Senior Clerk - Board of Elections	1	55,704
9328	Senior Clerk - Board of Elections	1	54,348
9328	Senior Clerk - Board of Elections	2	51,732
9328	Senior Clerk - Board of Elections	1	49,236
9328	Senior Clerk - Board of Elections	1	42,456
9328	Senior Clerk - Board of Elections	1	39,432
9328	Senior Clerk - Board of Elections	1	37,536
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	1	64,596
9308	Clerk - Board of Elections	1	49,236
9308	Clerk - Board of Elections	1	46,860
9308	Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	1	39,432
9308	Clerk - Board of Elections	1	38,472
9308	Clerk - Board of Elections	1	36,624
9308	Clerk - Board of Elections	1	34,008
9308	Clerk - Board of Elections	2	31,584
9308	Clerk - Board of Elections	2	30,060
9308	Clerk - Board of Elections	1	28,608
9306	Assistant Supervisor of Redistricting - Board of Elections	1	71,304
9306	Assistant Supervisor of Redistricting - Board of Elections	1	49,236
Section Position Total		28	\$1,392,384
Position Total		118	\$6,691,812
Turnover			(225,472)
Position Net Total		118	\$6,466,340

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health (CDPH) strives to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards, and provide better access to health services.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$15,949,489
0015 Schedule Salary Adjustments	16,164
0020 Overtime	51,442
0050 Stipends	43,700
0091 Uniform Allowance	8,607
0000 Personnel Services - Total*	\$16,069,402
0100 Contractual Services	
0125 Office and Building Services	\$132,000
0130 Postage	24,906
0135 For Delegate Agencies	11,879,790
0138 For Professional Services for Information Technology Maintenance	6,536
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,092,424
0148 Testing and Inspecting	1,000
0149 For Software Maintenance and Licensing	29,020
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	37,562
0152 Advertising	35,000
0157 Rental of Equipment and Services	6,704
0159 Lease Purchase Agreements for Equipment and Machinery	160,000
0162 Repair/Maintenance of Equipment	4,720
0166 Dues, Subscriptions and Memberships	67,457
0169 Technical Meeting Costs	22,176
0179 Messenger Service	10,000
0181 Mobile Communication Services	214,285
0189 Telephone - Non-Centrex Billings	8,500
0190 Telephone - Non-Centrex Billings	176,436
0196 Data Circuits	230,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	14,875
0100 Contractual Services - Total*	\$15,153,391
0200 Travel	
0229 Transportation and Expense Allowance	\$2,250
0245 Reimbursement to Travelers	5,450
0270 Local Transportation	3,150
0200 Travel - Total*	\$10,850
0300 Commodities and Materials	
0330 Food	\$800
0340 Material and Supplies	33,633
0342 Drugs, Medicine and Chemical Materials	671,215
0348 Books and Related Material	832
0350 Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*	\$726,480

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations	Amount
0400 Equipment	
0445 Technical and Scientific Equipment	30,234
0400 Equipment - Total*	\$30,234
Appropriation Total*	\$31,990,357

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9941 Commissioner of Health	1	\$177,000
9813 Managing Deputy Commissioner	1	127,824
9679 Deputy Commissioner	1	160,692
9679 Deputy Commissioner	1	125,748
9679 Deputy Commissioner	1	122,820
9679 Deputy Commissioner	1	119,772
9660 First Deputy Commissioner	1	137,520
0802 Executive Administrative Assistant II	1	62,820
0802 Executive Administrative Assistant II	1	57,252
0308 Staff Assistant	2	80,568
Schedule Salary Adjustments		2,874
Section Position Total	11	\$1,255,458

3006 - Public Relations		
9679 Deputy Commissioner	1	\$119,772
3858 Director/Community Liaison	1	95,760
3466 Public Health Administrator II	1	88,344
1770 Program Coordinator	1	76,932
1441 Coordinating Planner	1	102,672
0743 Supervisor of Information Services	1	81,192
0729 Information Coordinator	1	62,820
0705 Director Public Affairs	1	96,000
Schedule Salary Adjustments		1,470
Section Position Total	8	\$724,962

3008 - Epidemiology and Emergency Response		
3414 Epidemiologist II	1	\$100,776
3414 Epidemiologist II	1	66,588
3408 Epidemiologist IV	2	106,116
3407 Epidemiologist III	1	120,312
3407 Epidemiologist III	1	84,864
3402 Director of Epidemiology	1	116,844
0684 Data Base Analyst	1	60,312
0637 Senior Programmer/Analyst - Per Agreement	1	110,064
0311 Projects Administrator	1	87,576
Schedule Salary Adjustments		2,464
Section Position Total	10	\$962,032

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3010 - Fiscal Administration			
0431 Clerk IV		1	\$70,092
0431 Clerk IV		1	66,948
0311 Projects Administrator		1	100,656
0303 Administrative Assistant III		1	84,420
0303 Administrative Assistant III		1	80,568
0184 Accounting Technician III		1	84,420
0124 Finance Officer		1	100,776
0124 Finance Officer		1	75,792
0118 Director of Finance		1	104,736
Section Position Total		9	\$768,408
3015 - Human Resources			
1342 Senior Personnel Assistant		1	\$84,420
1342 Senior Personnel Assistant		1	70,092
1342 Senior Personnel Assistant		2	63,876
1331 Labor Relations Supervisor		1	76,716
1327 Supervisor of Personnel Administration		1	73,212
1302 Administrative Services Officer II		1	84,420
1302 Administrative Services Officer II		1	61,032
0383 Director of Administrative Services		1	107,220
0379 Director of Administration		1	105,792
0366 Staff Assistant - Excluded		1	77,484
Schedule Salary Adjustments			1,579
Section Position Total		11	\$869,719
3020 - Policy and Planning			
3858 Director/Community Liaison		1	\$100,656
3467 Public Health Administrator III		1	85,008
2989 Grants Research Specialist		1	100,776
2926 Supervisor of Grants Administration		1	84,168
2918 Chief Planning Analyst		1	84,324
2901 Director of Planning, Research and Development		1	108,984
1441 Coordinating Planner		2	102,672
1430 Policy Analyst		1	79,296
1430 Policy Analyst		1	68,736
0310 Project Manager		1	113,412
0308 Staff Assistant		1	88,344
Schedule Salary Adjustments			1,029
Section Position Total		12	\$1,120,077
3028 - Contract and Compliance			
1646 Attorney		1	\$102,672
1572 Chief Contract Expediter		1	88,344
1482 Contract Review Specialist II		1	92,592
1191 Contracts Administrator		1	86,700
0431 Clerk IV		1	38,376
0378 Administrative Supervisor		1	68,556
Section Position Total		6	\$477,240

**0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued**

Position		No	Rate
3041 - Violence Prevention			
3467	Public Health Administrator III	1	\$93,300
3467	Public Health Administrator III	2	62,820
0383	Director of Administrative Services	1	91,128
0308	Staff Assistant	1	73,440
Section Position Total		5	\$383,508
Position Total		72	\$6,561,404

**0100 - Corporate Fund
041 - Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3055 - Public Health Nursing Services			
3763	Nurse Practitioner	1	\$124,368
3752	Public Health Nurse II	2	107,340
3752	Public Health Nurse I	2	102,216
0430	Clerk III	1	31,872
Section Position Total		6	\$575,352
Position Total		6	\$575,352

**0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3215 - Mental Health Administration			
3548	Psychologist	2	\$110,064
3384	Psychiatrist	2,185H	109.00H
3348	Medical Director	1	148,284
0303	Administrative Assistant III	1	84,420
Section Position Total		4	\$690,997
3220 - North River Mental Health Center			
3563	Director Mental Health Center	1	\$112,284
Section Position Total		1	\$112,284
3240 - Lawndale Mental Health Center			
3563	Director Mental Health Center	1	\$85,008
Section Position Total		1	\$85,008
3260 - Greater Lawn Mental Health Center			
3563	Director Mental Health Center	1	\$112,284
Section Position Total		1	\$112,284
Position Total		7	\$1,000,573

0100 - Corporate Fund
041 - Department of Public Health - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3052 - Environmental Permitting and Inspections			
2083	Environmental Investigator	1	\$55,644
2082	Director of Environmental Inspections	1	102,348
2081	Environmental Engineer II	1	100,776
2080	Supervising Environmental Inspector	1	93,300
2077	Senior Environmental Inspector	1	88,344
2077	Senior Environmental Inspector	1	84,420
2077	Senior Environmental Inspector	1	72,696
2073	Environmental Engineer III	2	110,064
1912	Project Coordinator	1	57,252
1646	Attorney	1	89,328
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		1,338
Section Position Total		12	\$1,049,994
3330 - Food Sanitation			
3434	Communicable Disease Control Investigator II	1	\$76,932
2391	Health Code Enforcement Inspection Analyst	1	76,932
2383	Supervising Sanitarian	5	93,300
2383	Supervising Sanitarian	1	85,008
2383	Supervising Sanitarian	2	77,484
2383	Supervising Sanitarian	1	70,620
2381	Sanitarian II	3	92,592
2381	Sanitarian II	1	88,344
2381	Sanitarian II	2	84,420
2381	Sanitarian II	1	80,568
2381	Sanitarian II	9	76,932
2381	Sanitarian II	4	73,440
2381	Sanitarian II	1	70,092
2381	Sanitarian II	3	63,228
2381	Sanitarian II	1	60,384
2381	Sanitarian II	2	50,676
2377	Chief Sanitarian	1	93,300
2375	Manager of Food Protection Services	1	97,692
0665	Senior Data Entry Operator	2	63,876
0309	Coordinator of Special Projects	1	97,740
	Schedule Salary Adjustments		3,234
Section Position Total		43	\$3,373,866
3331 - Tuberculosis Control			
3753	Public Health Nurse III	1	\$102,816
3752	Public Health Nurse II	1	102,216
3752	Public Health Nurse II	1	97,320
3752	Public Health Nurse II	1	92,736
3743	Public Health Aide	1	53,076
3434	Communicable Disease Control Investigator II	1	84,420
3434	Communicable Disease Control Investigator II	1	76,932
3348	Medical Director	1	148,284
3092	Program Director	1	68,220
Section Position Total		9	\$826,020

**0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued**

Position		No	Rate
3332 - Adolescent and School Health			
3213	Dental Assistant	2	\$60,972
3213	Dental Assistant	1	58,248
3203	Dentist	1	57.95H
3092	Program Director	1	93,300
Section Position Total		5	\$394,028
3352 - HIV/STI Prevention and Control			
3763	Nurse Practitioner	2	\$130,596
3763	Nurse Practitioner	2	124,368
3763	Nurse Practitioner	1	118,428
3763	Nurse Practitioner	1	112,740
3763	Nurse Practitioner	1,908H	45.15H
3753	Public Health Nurse III	1	102,816
3434	Communicable Disease Control Investigator II	1	84,420
3366	Supervising Physician	1,820H	71.29H
3366	Supervising Physician	1	62.85H
3363	Physician	1	82.98H
3348	Medical Director	1	148,284
3139	Certified Medical Assistant	1	60,972
3139	Certified Medical Assistant	2	58,248
3130	Laboratory Technician	1	76,932
3130	Laboratory Technician	1	63,876
3130	Laboratory Technician	1	42,108
3127	Manager of Laboratory Services	1	73,212
Schedule Salary Adjustments			2,176
Section Position Total		18	\$2,031,608
3380 - Infectious Disease Control			
3751	Public Health Nurse I	1	\$97,320
3434	Communicable Disease Control Investigator II	1	76,932
3434	Communicable Disease Control Investigator II	1	46,188
3407	Epidemiologist III	1	120,312
3348	Medical Director	2	148,284
3057	Director of Program Operations	1	90,000
0665	Senior Data Entry Operator	1	58,248
Section Position Total		8	\$785,568
Position Total		95	\$8,461,084
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Department Position Total		180	\$16,598,413
Turnover			(632,760)
Department Position Net Total		180	\$15,965,653

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. The CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	1,094,682
0000 Personnel Services - Total*	
	\$1,094,682
0100 Contractual Services	
0130 Postage	\$4,350
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	42,400
0143 Court Reporting	8,660
0159 Lease Purchase Agreements for Equipment and Machinery	3,837
0162 Repair/Maintenance of Equipment	600
0166 Dues, Subscriptions and Memberships	4,980
0190 Telephone - Non-Centrex Billings	3,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	410
0100 Contractual Services - Total*	
	\$68,737
0200 Travel	
0270 Local Transportation	600
0200 Travel - Total*	
	\$600
0300 Commodities and Materials	
0350 Stationery and Office Supplies	1,500
0300 Commodities and Materials - Total*	
	\$1,500
Appropriation Total*	
	\$1,165,519

**0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
<u>3005 - Promoting Human Relations</u>			
9945	Chairperson - Commission on Human Relations	1	\$125,004
9679	Deputy Commissioner	1	101,676
9660	First Deputy Commissioner	1	120,444
3099	Hate Crime Victim Advocate	1	85,008
3086	Human Relations Investigator III	1	100,776
3085	Human Relations Investigator II	1	92,388
3015	Director of Human Rights Compliance	1	91,188
0320	Assistant to the Commissioner	1	70,620
Section Position Total		8	\$787,104
<u>3007 - Administration</u>			
1310	Administrative Services Officer II - Excluded	1	\$81,192
0303	Administrative Assistant III	1	84,420
Section Position Total		2	\$165,612
<u>3008 - Advisory Council on Gender and LGBT Issues</u>			
3858	Director/Community Liaison	1	\$86,736
Section Position Total		1	\$86,736
<u>3009 - Advisory Council on Equity</u>			
3858	Director/Community Liaison	1	\$97,692
Section Position Total		1	\$97,692
Position Total		12	\$1,137,144
Turnover			(42,462)
Position Net Total		12	\$1,094,682

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities (MOPD) promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,176,828
0039 For the Employment of Students as Trainees	7,525
0000 Personnel Services - Total*	\$1,184,353
0100 Contractual Services	
0130 Postage	\$1,650
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	136,812
0157 Rental of Equipment and Services	14,796
0159 Lease Purchase Agreements for Equipment and Machinery	14,380
0162 Repair/Maintenance of Equipment	1,568
0169 Technical Meeting Costs	3,705
0181 Mobile Communication Services	2,464
0190 Telephone - Non-Centrex Billings	12,900
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	920
0100 Contractual Services - Total*	\$189,195
0200 Travel	
0245 Reimbursement to Travelers	\$2,234
0270 Local Transportation	10,077
0200 Travel - Total*	\$12,311
0300 Commodities and Materials	
0340 Material and Supplies	\$1,199
0350 Stationery and Office Supplies	7,387
0300 Commodities and Materials - Total*	\$8,586
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Internal Transfers and Reimbursements - Total	\$20,000
Appropriation Total*	\$1,414,445

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Executive Administration			
9948	Commissioner of Mayor's Office for People with Disabilities	1	\$138,420
9679	Deputy Commissioner	1	101,664
0802	Executive Administrative Assistant II	1	65,820
0308	Staff Assistant	1	50,676
Section Position Total		4	\$356,580
3020 - Support Services			
4010 - Administration			
9679	Deputy Commissioner	1	\$105,048
0102	Accountant II	1	84,516
Subsection Position Total		2	\$189,564
Section Position Total		2	\$189,564
3030 - Employment			
4025 - Employment Services			
3026	Program Coordinator - Disability Services	1	\$111,492
1359	Training Officer	1	88,344
Subsection Position Total		2	\$199,836
Section Position Total		2	\$199,836
3040 - Accessibility Compliance			
9679	Deputy Commissioner	1	\$101,340
5404	Architect IV	1	110,064
3073	Disability Specialist II	1	54,768
0831	Personal Computer Operator III	1	60,972
Section Position Total		4	\$327,144
3060 - Public Policy and Public Affairs			
1431	Senior Policy Analyst	1	\$103,704
Section Position Total		1	\$103,704
Position Total		13	\$1,176,828

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services (DFSS) supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. The DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,531,950
0015 Schedule Salary Adjustments	14,297
0000 Personnel Services - Total*	\$4,546,247
0100 Contractual Services	
0125 Office and Building Services	\$31,853
0130 Postage	29,443
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	365,466
0152 Advertising	1,780
0159 Lease Purchase Agreements for Equipment and Machinery	43,377
0166 Dues, Subscriptions and Memberships	11,479
0169 Technical Meeting Costs	27,060
0181 Mobile Communication Services	34,520
0190 Telephone - Non-Centrex Billings	40,000
0196 Data Circuits	36,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	3,470
0100 Contractual Services - Total*	\$624,448
0200 Travel	
0245 Reimbursement to Travelers	\$3,000
0270 Local Transportation	800
0200 Travel - Total*	\$3,800
0300 Commodities and Materials	
0340 Material and Supplies	\$9,890
0350 Stationery and Office Supplies	18,150
0300 Commodities and Materials - Total*	\$28,040
9100 Purposes as Specified	
9143 Workforce Services for Target Populations	1,050,000
9100 Purposes as Specified - Total	\$1,050,000
9200 Purposes as Specified	
9204 Youth Mentoring Programs	\$6,000,000
9253 Early Childhood Education Program	15,075,000
9254 Violence Reduction Program	2,605,000
9255 Homeless Services for Youth	1,540,979
9259 Summer Programs	16,663,403
9260 After School Programs	17,756,201
9261 Children's Advocacy Center	900,000
9262 Earned Income Tax Credit	850,000
9263 Homeless Services	6,899,876
9290 Homeless Supportive Services	1,800,000
9200 Purposes as Specified - Total	\$70,090,459

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	92,260
9400 Internal Transfers and Reimbursements - Total	\$92,260
Appropriation Total*	\$76,435,254

Positions and Salaries

Position	No	Rate
3001 - Executive Office		
9950 Commissioner of Family and Support Services	1	\$175,002
9813 Managing Deputy Commissioner	1	120,000
9716 Assistant Director of News Affairs	1	76,176
9660 First Deputy Commissioner	1	133,752
2976 Executive Assistant	1	80,076
0705 Director Public Affairs	1	85,680
0304 Assistant to Commissioner	1	107,220
Section Position Total	7	\$777,906
3005 - Administration		
9679 Deputy Commissioner	1	\$113,412
1342 Senior Personnel Assistant	1	73,440
1327 Supervisor of Personnel Administration	1	102,348
1303 Administrative Services Officer I - Excluded	1	70,620
1140 Chief Operations Analyst	1	90,228
Section Position Total	5	\$450,048
3006 - Fiscal Administration		
9679 Deputy Commissioner	1	\$109,008
0190 Accounting Technician II	1	60,972
0184 Accounting Technician III	1	76,932
0120 Supervisor of Accounting	2	107,184
0104 Accountant IV	2	100,776
0103 Accountant III	1	92,388
0102 Accountant II	1	84,516
Section Position Total	9	\$839,736
3008 - Contracts and Compliance		
9679 Deputy Commissioner	1	\$113,412
3810 Contract Development Specialist	1	84,420
2915 Program Auditor II	1	92,592
2915 Program Auditor II	1	76,932
2915 Program Auditor II	1	50,676
2914 Program Auditor I	1	84,420
1191 Contracts Administrator	1	87,564
0305 Assistant to the Executive Director	1	93,300
0194 Auditor IV	1	120,312
Section Position Total	9	\$803,628

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position		No	Rate
3009 - Grant Development, Policy and Planning			
3858	Director/Community Liaison	1	\$73,212
2989	Grants Research Specialist	1	100,776
2918	Chief Planning Analyst	1	65,496
2902	Chief Research Analyst	1	84,324
1430	Policy Analyst	1	84,156
1430	Policy Analyst	1	66,732
1141	Principal Operations Analyst	1	68,100
0322	Special Assistant	1	107,904
	Schedule Salary Adjustments		2,451
Section Position Total		8	\$653,151
3025 - Youth Programming			
9679	Deputy Commissioner	1	\$115,680
3955	Youth Services Coordinator	1	84,420
3955	Youth Services Coordinator	1	79,740
3955	Youth Services Coordinator	4	76,152
3018	Manager of Family Support Programs	1	99,648
3018	Manager of Family Support Programs	1	95,760
3018	Manager of Family Support Programs	1	91,128
3011	Supervisor of Family Support Programs	1	85,008
0347	Sponsorship Coordinator	1	62,820
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		11,846
Section Position Total		13	\$1,081,334
Position Total		51	\$4,605,803
Turnover			(59,556)
Position Net Total		51	\$4,546,247

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

The Department of Planning and Development (DPD) promotes the comprehensive growth and well-being of the City and its neighborhoods. The DPD oversees the City's zoning and land use policies, and employs a variety of resources to encourage diverse business and affordable housing development at all levels throughout the city.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$9,434,520
0015 Schedule Salary Adjustments	18,703
0039 For the Employment of Students as Trainees	10,000
0050 Stipends	63,000
0000 Personnel Services - Total*	\$9,526,223
0100 Contractual Services	
0130 Postage	\$34,765
0135 For Delegate Agencies	2,011,154
0138 For Professional Services for Information Technology Maintenance	29,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,031,726
0141 Appraisals	60,875
0143 Court Reporting	66,800
0149 For Software Maintenance and Licensing	30,220
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,930
0152 Advertising	40,460
0159 Lease Purchase Agreements for Equipment and Machinery	51,513
0166 Dues, Subscriptions and Memberships	1,960
0169 Technical Meeting Costs	24,366
0179 Messenger Service	1,120
0181 Mobile Communication Services	8,184
0190 Telephone - Non-Centrex Billings	40,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,460
0100 Contractual Services - Total*	\$3,435,533
0200 Travel	
0229 Transportation and Expense Allowance	\$2,840
0245 Reimbursement to Travelers	4,470
0200 Travel - Total*	\$7,310
0300 Commodities and Materials	
0340 Material and Supplies	\$7,850
0348 Books and Related Material	2,533
0350 Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*	\$20,883
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0400 Equipment - Total*	\$10,000
9100 Purposes as Specified	
9110 Property Management, Maintenance and Security	\$80,000
9183 Foreclosure Prevention Program	339,000
9100 Purposes as Specified - Total	\$419,000

0100 - Corporate Fund
054 - Department of Planning and Development - Continued

Appropriations	Amount
9200 Purposes as Specified	
9211 Single-Family Troubled Building Initiative	\$75,000
9212 Multi-Family Troubled Building Initiative	175,000
9224 Micro Market Recovery Program	522,700
9200 Purposes as Specified - Total	\$772,700
Appropriation Total*	\$14,191,649

Positions and Salaries

Position	No	Rate
3035 - Administration		
4000 - Commissioner's Office		
9954 Commissioner of Planning and Development	1	\$175,020
9660 First Deputy Commissioner	1	145,476
0304 Assistant to Commissioner	1	97,740
Subsection Position Total	3	\$418,236
4001 - Finance and Fiscal Operations		
9679 Deputy Commissioner	1	\$118,020
2944 Employability Review Specialist III	1	101,592
1482 Contract Review Specialist II	1	92,592
0190 Accounting Technician II	1	70,092
0190 Accounting Technician II	1	63,876
0184 Accounting Technician III	1	70,092
0118 Director of Finance	1	95,760
0104 Accountant IV	1	100,776
Subsection Position Total	8	\$712,800
4002 - Administrative Services		
3585 Coordinator of Research and Evaluation	1	\$102,348
1402 City Planner II	1	76,548
1310 Administrative Services Officer II - Excluded	1	93,300
0634 Data Services Administrator	1	89,076
0361 Director of Personnel Policies and Utilization	1	97,740
0320 Assistant to the Commissioner	1	73,944
0103 Accountant III	1	92,388
Subsection Position Total	7	\$625,344
4009 - Communications and Public Affairs		
9679 Deputy Commissioner	1	\$114,576
0308 Staff Assistant	1	76,932
Subsection Position Total	2	\$191,508

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3035 - Administration - Continued

Position		No	Rate
4011 - Legislative Affairs and Special Projects			
9679 Deputy Commissioner		1	\$118,020
1985 Coordinator of Economic Development II - Planning and Development		1	85,008
1912 Project Coordinator		2	81,192
0801 Executive Administrative Assistant I		1	49,824
0313 Assistant Commissioner		1	99,648
Schedule Salary Adjustments			576
Subsection Position Total		6	\$515,460
Section Position Total		26	\$2,463,348

3041 - Economic Development

4013 - Delegate Agencies			
1912 Project Coordinator		1	\$59,976
1405 City Planner V		2	84,324
0313 Assistant Commissioner		1	97,692
0303 Administrative Assistant III		1	80,568
Schedule Salary Adjustments			348
Subsection Position Total		5	\$407,232

4026 - Business Development

9679 Deputy Commissioner		1	\$120,312
1984 Coordinator of Economic Development I - Planning and Development		1	65,820
1984 Coordinator of Economic Development I - Planning and Development		1	62,820
1752 Economic Development Coordinator		1	96,756
1441 Coordinating Planner		1	95,760
1439 Financial Planning Analyst		1	100,692
0801 Executive Administrative Assistant I		1	47,532
0313 Assistant Commissioner		1	102,672
Schedule Salary Adjustments			2,061
Subsection Position Total		8	\$694,425

4027 - Real Estate Services

1912 Project Coordinator		1	\$73,944
1602 Senior Land Disposition Officer		1	84,420
1602 Senior Land Disposition Officer		1	55,644
0313 Assistant Commissioner		1	97,692
0309 Coordinator of Special Projects		1	93,300
0305 Assistant to the Executive Director		1	57,252
Schedule Salary Adjustments			1,362
Subsection Position Total		6	\$463,614
Section Position Total		19	\$1,565,271

3062 - Housing Community Programs

9813 Managing Deputy Commissioner		1	\$140,100
2917 Program Auditor III		1	92,592
2916 Supervising Program Auditor		1	89,076
2915 Program Auditor II		1	92,592
2915 Program Auditor II		1	84,420
2915 Program Auditor II		1	73,440
1912 Project Coordinator		1	59,976
0308 Staff Assistant		1	76,932
Schedule Salary Adjustments			2,320
Section Position Total		8	\$711,448

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position		No	Rate
<u>3083 - Zoning and Land Use</u>			
<u>4073 - Zoning Ordinance</u>			
9654	Zoning Administrator	1	\$140,100
5415	Senior Landscape Architect	1	92,388
5406	Chief Landscape Architect	1	92,088
1912	Project Coordinator	1	85,008
1912	Project Coordinator	1	59,976
1912	Project Coordinator	1	57,252
1299	Chief Zoning Plan Examiner	1	115,356
1298	Assistant Zoning Administrator	1	115,680
1295	Zoning Plan Examiner	1	73,440
1295	Zoning Plan Examiner	1	70,092
1295	Zoning Plan Examiner	1	66,948
1295	Zoning Plan Examiner	2	57,660
1295	Zoning Plan Examiner	1	54,984
1295	Zoning Plan Examiner	1	46,188
1294	Supervising Zoning Plan Examiner	1	93,300
1293	Senior Zoning Plan Examiner	1	77,484
1291	Zoning Investigator	1	101,544
1291	Zoning Investigator	1	76,128
1290	Manager - Zoning Boards of Appeals	1	73,212
0810	Executive Secretary II	1	66,480
0431	Clerk IV	2	70,092
0323	Administrative Assistant III - Excluded	1	70,620
0309	Coordinator of Special Projects	1	85,008
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	76,932
0308	Staff Assistant	1	73,440
Schedule Salary Adjustments			6,890
Subsection Position Total			\$2,206,610
<u>4075 - Planned Development</u>			
1985	Coordinator of Economic Development II - Planning and Development	1,040H	\$34.89H
1912	Project Coordinator	1	73,944
1441	Coordinating Planner	1	100,656
1441	Coordinating Planner	2	95,760
1441	Coordinating Planner	2	80,076
1405	City Planner V	1	84,996
1295	Zoning Plan Examiner	1	73,440
1294	Supervising Zoning Plan Examiner	1	77,484
0313	Assistant Commissioner	1	100,656
0304	Assistant to Commissioner	1	107,220
Schedule Salary Adjustments			2,111
Subsection Position Total			\$1,008,465

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3083 - Zoning and Land Use - Continued

Position		No	Rate
4076 - Sustainability and Open Space			
9679	Deputy Commissioner	1	\$118,020
1985	Coordinator of Economic Development II - Planning and Development	1	89,076
1912	Project Coordinator	1	77,484
1912	Project Coordinator	1	73,944
1441	Coordinating Planner	1	96,720
1405	City Planner V	1	84,324
0311	Projects Administrator	1	96,720
0308	Staff Assistant	1	84,420
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	1	76,932
	Schedule Salary Adjustments		3,035
Subsection Position Total		10	\$877,607
4077 - Planning, Design and Historic Preservation			
9679	Deputy Commissioner	1	\$114,576
5404	Architect IV	1	110,064
5403	Architect III	1	100,776
5402	Architect II	1	60,312
1912	Project Coordinator	1	70,620
1441	Coordinating Planner	1	92,028
1441	Coordinating Planner	1	82,500
1441	Coordinating Planner	1	81,948
1404	City Planner IV	1	92,388
1403	City Planner III	1	54,768
0313	Assistant Commissioner	1	91,128
0308	Staff Assistant	1,040H	29.33H
Subsection Position Total		11	\$981,611
Section Position Total		60	\$5,074,293
Position Total		113	\$9,814,360
Turnover			(361,137)
Position Net Total		113	\$9,453,223

0100 - Corporate Fund
055 - POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$172,272
0050 Stipends	111,000
0000 Personnel Services - Total*	\$283,272
0100 Contractual Services	
0130 Postage	\$250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	114,350
0143 Court Reporting	70,000
0157 Rental of Equipment and Services	2,558
0169 Technical Meeting Costs	1,024
0181 Mobile Communication Services	700
0100 Contractual Services - Total*	\$188,882
0200 Travel	
0270 Local Transportation	500
0200 Travel - Total*	\$500
0300 Commodities and Materials	
0348 Books and Related Material	\$90
0350 Stationery and Office Supplies	900
0300 Commodities and Materials - Total*	\$990
Appropriation Total*	\$473,644

Positions and Salaries

Position	No	Rate
3005 - Police Board		
9955 Executive Director - Police Board	1	\$105,792
0437 Supervising Clerk - Excluded	1	66,480
Section Position Total	2	\$172,272
Position Total	2	\$172,272

**0100 - Corporate Fund
056 - INDEPENDENT POLICE REVIEW AUTHORITY**

(056/1005/2005)

The Independent Police Review Authority (IPRA) was eliminated in 2016 and its functions was transferred to the Civilian Office of Police Accountability (COPA). Portions of IPRA remain in the 2017 Recommendations for purposes of transition.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,850,733
0015 Schedule Salary Adjustments	5,590
0020 Overtime	40,000
0000 Personnel Services - Total*	\$2,896,323
Appropriation Total*	\$2,896,323

0100 - Corporate Fund
056 - Independent Police Review Authority - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4238 Property Custodian	1	\$66,948
0438 Timekeeper - CPD	1	63,876
Section Position Total	2	\$130,824
3010 - Investigations		
9184 Supervising Investigator - IPRA	3	\$117,660
9184 Supervising Investigator - IPRA	2	97,740
9184 Supervising Investigator - IPRA	1	88,188
9184 Supervising Investigator - IPRA	1	73,212
9183 Investigator I - IPRA	1	76,932
9183 Investigator I - IPRA	1	63,228
9183 Investigator I - IPRA		60,384
9183 Investigator I - IPRA	2	58,572
9182 Investigator II- IPRA	3	111,492
9182 Investigator II- IPRA	1	106,452
9182 Investigator II- IPRA	2	97,056
9182 Investigator II- IPRA	7	92,592
9182 Investigator II- IPRA	2	88,344
9182 Investigator II- IPRA	3	84,420
9182 Investigator II- IPRA	1	79,740
9182 Investigator II- IPRA	4	76,152
9182 Investigator II- IPRA	1	72,696
9181 Investigator III - IPRA	7	122,316
9181 Investigator III - IPRA	1	116,796
9181 Investigator III - IPRA	3	111,492
9181 Investigator III - IPRA	1	106,452
9181 Investigator III - IPRA	5	101,592
9181 Investigator III - IPRA	1	97,056
0875 Senior Legal Personal Computer Operator	1	50,124
0832 Personal Computer Operator II	1	55,536
0665 Senior Data Entry Operator	1	63,876
0665 Senior Data Entry Operator	1	53,076
0634 Data Services Administrator	1	80,376
0431 Clerk IV	1	53,076
0422 Intake Aide	1	63,876
Schedule Salary Adjustments		5,590
Section Position Total	60	\$5,581,822
Position Total	62	\$5,712,646
Turnover		(2,856,323)
Position Net Total	62	\$2,856,323

**0100 - Corporate Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

The Chicago Police Department (CPD) protects the lives, property, and rights of all people, maintains order and enforces the law impartially. The CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,148,659,265
0011 Contract Wage Increment - Salary	443,510
0015 Schedule Salary Adjustments	5,803,362
0020 Overtime	75,000,000
0021 Sworn/Civilian Holiday Premium Pay	4,166,635
0022 Duty Availability	40,578,724
0024 Compensatory Time Payment	14,975,245
0027 Supervisors Quarterly Payment	9,495,261
0032 Reimbursable Overtime	6,000,000
0060 Specialty Pay	15,002,914
0070 Tuition Reimbursement and Educational Programs	8,000,000
0088 Furlough/Supervisors Compensation Time Buy-Back	13,444,943
0091 Uniform Allowance	22,206,100
0000 Personnel Services - Total*	\$1,363,775,959
0100 Contractual Services	
0125 Office and Building Services	\$500
0130 Postage	195,000
0138 For Professional Services for Information Technology Maintenance	1,758,260
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,131,401
0145 Legal Expenses	17,000
0148 Testing and Inspecting	1,200
0149 For Software Maintenance and Licensing	2,056,164
0152 Advertising	2,400
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157 Rental of Equipment and Services	3,756,821
0161 Operation, Repair or Maintenance of Facilities	185,000
0162 Repair/Maintenance of Equipment	378,792
0166 Dues, Subscriptions and Memberships	67,297
0169 Technical Meeting Costs	135,565
0176 Maintenance and Operation - City Owned Vehicles	3,000
0178 Freight and Express Charges	24,000
0181 Mobile Communication Services	2,726,615
0185 Waste Disposal Services	29,200
0189 Telephone - Non-Centrex Billings	312,250
0190 Telephone - Non-Centrex Billings	720,000
0196 Data Circuits	840,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	27,630
0100 Contractual Services - Total*	\$24,128,452
0200 Travel	
0245 Reimbursement to Travelers	305,570
0200 Travel - Total*	\$305,570

0100 - Corporate Fund
057 - Chicago Police Department - Continued

Appropriations	Amount
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$381
0319 Clothing	5,000
0320 Gasoline	85,000
0330 Food	179,858
0338 License Sticker, Tag and Plates	750
0340 Material and Supplies	4,422,708
0342 Drugs, Medicine and Chemical Materials	9,966
0345 Apparatus and Instruments	20,111
0348 Books and Related Material	24,992
0350 Stationery and Office Supplies	597,190
0360 Repair Parts and Material	568,494
0300 Commodities and Materials - Total*	\$5,914,450
0400 Equipment	
0430 Livestock	36,250
0400 Equipment - Total*	\$36,250
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$19,844,350
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	19,000,000
0900 Financial Purposes as Specified - Total	\$38,844,350
9000 Purposes as Specified	
9067 For Physical Exams	1,736,069
9000 Purposes as Specified - Total	\$1,736,069
Appropriation Total*	\$1,434,741,100

Positions and Salaries

Position	No	Rate
3004 - Office of the Superintendent		
9957 Superintendent of Police	1	\$260,004
9752 Commander	1	150,000
9684 Deputy Director	1	162,012
9011 Superintendent's Chief of Staff	1	175,000
0308 Staff Assistant	1	88,344
Schedule Salary Adjustments		1,029
Section Position Total	5	\$836,389

**0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued**

Position		No	Rate
3017 - Office of the General Counsel			
4030 - Office of the General Counsel			
9758	Assistant General Counsel	1	\$131,676
9756	General Counsel	1	160,692
9016	Police Legal Officer II	3	121,464
9016	Police Legal Officer II	1	114,366
9015	Police Legal Officer I	2	111,252
1645	Assoc Staff Attorney	4	56,568
1617	Paralegal II	1	84,420
1617	Paralegal II	1	80,568
1430	Policy Analyst	1	118,080
0711	Public Information Officer	1	80,568
0708	FOIA Officer	20	51,360
0708	FOIA Officer	6	50,352
0311	Projects Administrator	1	89,328
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
Subsection Position Total		45	\$3,110,646
4031 - Management and Labor Affairs Section			
9780	Director of Management and Labor Affairs	1	\$137,028
9173	Lieutenant	1	121,464
9171	Sergeant	2	104,628
9171	Sergeant	2	101,442
1386	Senior Labor Relations Specialist	2	62,448
Schedule Salary Adjustments			2,988
Subsection Position Total		8	\$798,516
Section Position Total		53	\$3,909,162
3426 - News Affairs			
9716	Assistant Director of News Affairs	1	\$91,800
9715	Director of News Affairs	1	126,564
9161	Police Officer	1	87,006
0302	Administrative Assistant II	1	38,376
Section Position Total		4	\$343,746

**0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued**

Position		No	Rate
3427 - Bureau of Internal Affairs			
4040 - Bureau of Internal Affairs			
9796 Deputy Chief		1	\$170,112
9785 Chief		1	185,364
9752 Commander		1	162,684
9752 Commander		1	154,932
9174 Police Agent		3	100,980
9174 Police Agent		3	98,052
9174 Police Agent		1	94,524
9173 Lieutenant		2	125,190
9173 Lieutenant		1	117,894
9173 Lieutenant		2	111,018
9171 Sergeant		2	114,828
9171 Sergeant		6	111,474
9171 Sergeant		22	107,988
9171 Sergeant		12	104,628
9171 Sergeant		4	101,442
9171 Sergeant		16	98,184
9165 Police Officer - Assigned as Detective		1	103,932
9165 Police Officer - Assigned as Detective		2	100,980
9165 Police Officer - Assigned as Detective		3	70,980
9161 Police Officer		6	96,060
9161 Police Officer		10	93,354
9161 Police Officer		8	90,024
9161 Police Officer		3	87,006
9161 Police Officer		2	84,054
9161 Police Officer		3	48,078
0832 Personal Computer Operator II		1	55,536
0832 Personal Computer Operator II		1	35,004
0665 Senior Data Entry Operator		1	63,876
0665 Senior Data Entry Operator		1	55,536
Schedule Salary Adjustments			7,384
Subsection Position Total		120	\$12,001,126
Section Position Total		120	\$12,001,126
Position Total		182	\$17,090,423

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3430 - Administration Office of the First Deputy			
9796 Deputy Chief		4	\$170,112
9781 First Deputy Superintendent		1	196,736
9173 Lieutenant		1	111,018
9171 Sergeant		1	101,442
9161 Police Officer		1	93,354
9161 Police Officer		1	90,024
9161 Police Officer		1	48,078
0308 Staff Assistant		1	92,592
Section Position Total		11	\$1,413,692
3433 - Crime Control Strategies Section			
9796 Deputy Chief		1	\$170,112
9173 Lieutenant		1	117,894
9173 Lieutenant		2	111,018
9171 Sergeant		1	107,988
9171 Sergeant		1	104,628
9171 Sergeant		2	101,442
9165 Police Officer - Assigned as Detective		2	70,980
9161 Police Officer		1	93,354
9161 Police Officer		1	90,024
9161 Police Officer		3	87,006
9161 Police Officer		5	76,266
9161 Police Officer		4	72,510
9161 Police Officer		7	48,078
1140 Chief Operations Analyst		1	98,688
Schedule Salary Adjustments			21,819
Section Position Total		32	\$2,640,321
3434 - Special Events Unit			
9171 Sergeant		1	\$101,442
9161 Police Officer		1	96,060
9161 Police Officer		2	90,024
9161 Police Officer		1	48,078
Section Position Total		5	\$425,628
3435 - Detached Services Unit			
9752 Commander		1	\$162,684
9171 Sergeant		1	111,474
9171 Sergeant		4	101,442
9165 Police Officer - Assigned as Detective		2	103,932
9165 Police Officer - Assigned as Detective		1	100,980
9165 Police Officer - Assigned as Detective		2	70,980
9161 Police Officer		6	93,354
9161 Police Officer		4	90,024
9161 Police Officer		3	48,078
9160 Police Officer - Assigned as Security Specialist		1	114,846
9160 Police Officer - Assigned as Security Specialist		5	111,252
9160 Police Officer - Assigned as Security Specialist		6	107,790
9160 Police Officer - Assigned as Security Specialist		10	104,502
Section Position Total		46	\$4,558,050

**0100 - Corporate Fund
057 - Chicago Police Department
2007 - Office of the First Deputy
Positions and Salaries - Continued**

Position		No	Rate
3439 - Deployment Operations Section			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9171	Sergeant	2	107,988
9171	Sergeant	5	104,628
9171	Sergeant	2	101,442
9171	Sergeant	1	98,184
9165	Police Officer - Assigned as Detective	1	100,980
9161	Police Officer	2	96,060
9161	Police Officer	6	93,354
9161	Police Officer	12	90,024
9161	Police Officer	5	87,006
9161	Police Officer	5	76,266
9161	Police Officer	10	72,510
9161	Police Officer	21	48,078
Schedule Salary Adjustments			28,338
Section Position Total			74
Position Total			\$5,841,006
			\$14,878,697

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2009 - ORGANIZATIONAL DEVELOPMENT
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3450 - Organizational Development - Administration			
9785 Chief		1	\$185,000
9684 Deputy Director		1	128,016
9171 Sergeant		1	101,442
9161 Police Officer		1	90,024
9161 Police Officer		1	48,078
Section Position Total		5	\$552,560
3451 - Education and Training Division			
9796 Deputy Chief		1	\$170,112
9752 Commander		1	162,684
9173 Lieutenant		1	121,464
9173 Lieutenant		1	117,894
9173 Lieutenant		1	111,018
9171 Sergeant		1	114,828
9171 Sergeant		3	111,474
9171 Sergeant		6	107,988
9171 Sergeant		4	104,628
9171 Sergeant		2	101,442
9170 Police Officer - Assigned as Armorer		1	68,616
9161 Police Officer		7	96,060
9161 Police Officer		14	93,354
9161 Police Officer		30	90,024
9161 Police Officer		21	87,006
9161 Police Officer		1	76,266
9161 Police Officer		2	48,078
1646 Attorney		1	78,492
1646 Attorney		1	74,688
1360 Technical Training Specialist		1	97,056
1359 Training Officer		3	101,592
1359 Training Officer		1	97,056
1359 Training Officer		2	92,592
1359 Training Officer		3	88,344
1359 Training Officer		4	84,420
1359 Training Officer		1	55,644
0831 Personal Computer Operator III		1	66,948
0438 Timekeeper - CPD		1	42,108
0394 Administrative Manager		1	68,220
0302 Administrative Assistant II		1	70,092
0302 Administrative Assistant II		1	38,376
Schedule Salary Adjustments			2,928
Section Position Total		119	\$10,934,286
3452 - Department of Justice Liaison Unit			
9752 Commander		1	\$162,684
9171 Sergeant		1	101,442
9161 Police Officer		3	48,078
Section Position Total		5	\$408,360

**0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued**

Position		No	Rate
3453 - Research and Development Division			
9173 Lieutenant		1	\$121,464
9171 Sergeant		1	111,474
9171 Sergeant		1	107,988
9171 Sergeant		1	104,628
9161 Police Officer		2	93,354
9161 Police Officer		1	90,024
8780 Director of Research and Planning		1	102,672
2921 Senior Research Analyst		3	84,516
1141 Principal Operations Analyst		2	68,100
1140 Chief Operations Analyst		1	87,312
0619 Chief Systems Programmer		1	107,916
0394 Administrative Manager		1	93,300
0305 Assistant to the Executive Director		1	85,008
0302 Administrative Assistant II		2	70,092
Schedule Salary Adjustments			1,884
Section Position Total		19	\$1,730,310
3454 - Inspections Division			
9752 Commander		1	\$162,684
9173 Lieutenant		1	125,190
9173 Lieutenant		3	111,018
9171 Sergeant		2	111,474
9171 Sergeant		2	101,442
9161 Police Officer		2	93,354
9161 Police Officer		2	90,024
9161 Police Officer		4	48,078
0635 Senior Programmer/Analyst		1	110,064
0193 Auditor III		1	100,776
0193 Auditor III		1	66,588
0192 Auditor II		2	60,312
Section Position Total		22	\$2,003,880
Position Total		170	\$15,629,396

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3283 - Bureau of Patrol			
9796 Deputy Chief		1	\$170,112
9785 Chief		1	185,364
9173 Lieutenant		1	125,190
9171 Sergeant		2	111,474
9171 Sergeant		3	101,442
9161 Police Officer		1	93,354
9161 Police Officer		2	90,024
9161 Police Officer		1	48,078
Section Position Total		12	\$1,329,420

3286 - Patrol Services

4319 - District Law Enforcement			
9796 Deputy Chief		3	\$170,112
9752 Commander		25	162,684
9175 Captain		2	138,138
9175 Captain		17	136,170
9175 Captain		8	132,876
9175 Captain		1	129,282
9175 Captain		5	125,736
9173 Lieutenant		6	128,346
9173 Lieutenant		60	125,190
9173 Lieutenant		48	121,464
9173 Lieutenant		25	117,894
9173 Lieutenant		58	114,366
9171 Sergeant		35	114,828
9171 Sergeant		120	111,474
9171 Sergeant		233	107,988
9171 Sergeant		286	104,628
9171 Sergeant		82	101,442
9164 Police Officer - Assigned as Training Officer		9	100,980
9164 Police Officer - Assigned as Training Officer		17	98,052
9164 Police Officer - Assigned as Training Officer		21	94,524
9164 Police Officer - Assigned as Training Officer		33	91,338
9164 Police Officer - Assigned as Training Officer		27	88,296
9164 Police Officer - Assigned as Training Officer		1	84,054
9164 Police Officer - Assigned as Training Officer		114	68,616
9161 Police Officer		356	96,060
9161 Police Officer		1,054	93,354
9161 Police Officer		1,825	90,024
9161 Police Officer		1,755	87,006
9161 Police Officer		1,099	84,054
9161 Police Officer		407	80,016
9161 Police Officer		514	76,266
9161 Police Officer		408	72,510
9161 Police Officer		4	68,616
9161 Police Officer		911	48,078
9155 Police Officer - Per Arbitration Award		3	100,980
9155 Police Officer - Per Arbitration Award		1	98,052

**0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

Position		No	Rate
9122 Detention Aide		13	75,240
9122 Detention Aide		28	71,820
9122 Detention Aide		19	68,568
9122 Detention Aide		20	65,472
9122 Detention Aide		15	62,496
9122 Detention Aide		5	59,652
9122 Detention Aide		17	56,928
9122 Detention Aide		23	54,360
9122 Detention Aide		49	48,924
9122 Detention Aide		2	46,656
9122 Detention Aide		30	44,568
9122 Detention Aide		16	42,516
9116 Police Administrative Aide		1	58,248
9116 Police Administrative Aide		131	38,376
9106 Police Cadet	78,000H		9.27H
0833 Personal Computer Operator I		4	58,248
0833 Personal Computer Operator I		2	55,536
0833 Personal Computer Operator I		5	53,076
0833 Personal Computer Operator I		2	50,628
0833 Personal Computer Operator I		7	31,872
0665 Senior Data Entry Operator		12	63,876
0665 Senior Data Entry Operator		1	60,972
0665 Senior Data Entry Operator		1	58,248
0665 Senior Data Entry Operator		1	53,076
0665 Senior Data Entry Operator		5	50,628
0438 Timekeeper - CPD		6	76,932
0438 Timekeeper - CPD		6	73,440
0438 Timekeeper - CPD		2	66,948
0438 Timekeeper - CPD		6	42,108
0430 Clerk III		2	58,248
0430 Clerk III		2	55,536
0430 Clerk III		1	53,076
0430 Clerk III		9	50,628
0430 Clerk III		2	48,312
0430 Clerk III		13	31,872
0303 Administrative Assistant III		3	84,420
0303 Administrative Assistant III		2	80,568
0303 Administrative Assistant III		3	46,188
Schedule Salary Adjustments			5,580,536
Subsection Position Total		10,040	\$849,268,232
Section Position Total		10,040	\$849,268,232

**0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued**

Position		No	Rate
3289 - Community Relations			
4346 - Community Relations Division			
9796 Deputy Chief		1	\$170,112
9684 Deputy Director		1	120,444
9171 Sergeant		1	101,442
9161 Police Officer		1	96,060
9161 Police Officer		2	93,354
9161 Police Officer		1	90,024
9103 CAPS Coordinator		1	102,672
9102 Director of CAPS		1	145,476
9101 Community Organizer - CAPS		3	84,420
9101 Community Organizer - CAPS		2	76,932
9101 Community Organizer - CAPS		3	73,440
9101 Community Organizer - CAPS		10	70,092
9101 Community Organizer - CAPS		5	46,188
3955 Youth Services Coordinator		1	92,592
3955 Youth Services Coordinator		1	84,420
3955 Youth Services Coordinator		1	61,032
3899 Program Development Coordinator		1	70,620
3520 Domestic Violence Advocate		1	63,468
1927 Area Coordinator - CAPS		1	93,300
1927 Area Coordinator - CAPS		1	89,076
1910 Information Service Coordinator		1	89,076
1910 Information Service Coordinator		2	81,192
1910 Information Service Coordinator		1	77,484
1910 Information Service Coordinator		1	57,252
0309 Coordinator of Special Projects		1	102,348
0308 Staff Assistant		1	84,420
0306 Assistant Director		1	80,868
Schedule Salary Adjustments			7,038
Subsection Position Total		47	\$3,787,620
4347 - Special Activities Section			
9171 Sergeant		1	\$107,988
9161 Police Officer		1	96,060
9161 Police Officer		3	93,354
9161 Police Officer		1	90,024
9161 Police Officer		1	87,006
9161 Police Officer		11	48,078
0832 Personal Computer Operator II		1	55,536
0302 Administrative Assistant II		1	70,092
Subsection Position Total		20	\$1,315,626
Section Position Total		67	\$5,103,246

**0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued**

Position		No	Rate
3292 - Special Functions Division			
4330 - Special Functions Division			
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	1	111,018
9171	Sergeant	2	101,442
9161	Police Officer	2	96,060
9161	Police Officer	3	93,354
9161	Police Officer	3	90,024
9161	Police Officer	2	87,006
9161	Police Officer	2	72,510
9161	Police Officer	2	48,078
Schedule Salary Adjustments			4,955
Subsection Position Total			\$1,809,095
4333 - Public Transportation Section			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	3	114,366
9171	Sergeant	1	114,828
9171	Sergeant	3	111,474
9171	Sergeant	6	107,988
9171	Sergeant	3	104,628
9171	Sergeant	10	101,442
9161	Police Officer	43	96,060
9161	Police Officer	46	93,354
9161	Police Officer	30	90,024
9161	Police Officer	2	87,006
9161	Police Officer	14	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	91,338
0438	Timekeeper - CPD	1	70,092
0302	Administrative Assistant II	1	70,092
Schedule Salary Adjustments			5,380
Subsection Position Total			\$16,244,164

**0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4334 - Traffic Section			
9173	Lieutenant	2	\$125,190
9171	Sergeant	3	111,474
9171	Sergeant	2	107,988
9171	Sergeant	3	104,628
9171	Sergeant	4	101,442
9171	Sergeant	2	98,184
9161	Police Officer	9	96,060
9161	Police Officer	12	93,354
9161	Police Officer	19	90,024
9161	Police Officer	3	87,006
9161	Police Officer	5	76,266
9161	Police Officer	31	72,510
9161	Police Officer	18	48,078
1341	Personnel Assistant	1	55,536
0665	Senior Data Entry Operator	1	63,876
0430	Clerk III	1	53,076
0302	Administrative Assistant II	1	70,092
Schedule Salary Adjustments			60,539
Subsection Position Total		117	\$9,470,723
4335 - Mounted Unit			
9173	Lieutenant	1	\$121,464
9171	Sergeant	1	107,988
9171	Sergeant	2	104,628
9171	Sergeant	1	101,442
9169	Police Officer - Assigned as Mounted Patrol Officer	6	100,980
9169	Police Officer - Assigned as Mounted Patrol Officer	5	98,052
9169	Police Officer - Assigned as Mounted Patrol Officer	3	94,524
9169	Police Officer - Assigned as Mounted Patrol Officer	7	91,338
9169	Police Officer - Assigned as Mounted Patrol Officer	1	88,296
9169	Police Officer - Assigned as Mounted Patrol Officer	2	68,616
9161	Police Officer	1	90,024
Subsection Position Total		30	\$2,874,780
4336 - SWAT			
9173	Lieutenant	1	\$117,894
9173	Lieutenant	1	114,366
9171	Sergeant	1	114,828
9171	Sergeant	1	111,474
9171	Sergeant	2	107,988
9171	Sergeant	4	104,628
9171	Sergeant	3	101,442
9161	Police Officer	7	96,060
9161	Police Officer	15	93,354
9161	Police Officer	14	90,024
9161	Police Officer	15	87,006
9161	Police Officer	1	84,054
9161	Police Officer	5	72,510
9161	Police Officer	12	48,078
Schedule Salary Adjustments			8,329
Subsection Position Total		82	\$7,067,401

**0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4337 - Marine/Helicopter Unit			
9173	Lieutenant	1	\$125,190
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9168	Police Officer - Assigned as Marine Officer	4	100,980
9168	Police Officer - Assigned as Marine Officer	13	98,052
9168	Police Officer - Assigned as Marine Officer	10	94,524
9168	Police Officer - Assigned as Marine Officer	3	91,338
9168	Police Officer - Assigned as Marine Officer	1	88,296
9168	Police Officer - Assigned as Marine Officer	2	68,616
9161	Police Officer	1	96,060
9154	Police Officer assigned as Helicopter Pilot	1	100,980
9154	Police Officer assigned as Helicopter Pilot	2	94,524
9154	Police Officer assigned as Helicopter Pilot	1	91,338
9154	Police Officer assigned as Helicopter Pilot	1	68,616
Subsection Position Total		45	\$4,331,616
4340 - Canine Unit			
9173	Lieutenant	1	\$125,190
9171	Sergeant	2	111,474
9171	Sergeant	2	107,988
9171	Sergeant	1	101,442
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9152	Police Officer - Assigned as Canine Handler	7	100,980
9152	Police Officer - Assigned as Canine Handler	9	98,052
9152	Police Officer - Assigned as Canine Handler	4	94,524
9152	Police Officer - Assigned as Canine Handler	3	91,338
9152	Police Officer - Assigned as Canine Handler	3	68,616
Schedule Salary Adjustments			2,769
Subsection Position Total		36	\$3,500,763
4342 - Bomb Unit			
9171	Sergeant	1	\$107,988
9171	Sergeant	1	104,628
9158	Explosives Technician I	4	114,846
9158	Explosives Technician I	4	111,252
9158	Explosives Technician I	4	104,502
Subsection Position Total		14	\$1,535,016
Section Position Total		519	\$46,833,558
Position Total		10,638	\$902,534,456

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3274 - Bureau of Detectives		
9796 Deputy Chief	2	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	125,190
9171 Sergeant	2	107,988
9171 Sergeant	1	104,628
9171 Sergeant	1	101,442
9165 Police Officer - Assigned as Detective	1	103,932
9165 Police Officer - Assigned as Detective	1	100,980
9165 Police Officer - Assigned as Detective	2	97,440
9165 Police Officer - Assigned as Detective	2	70,980
9161 Police Officer	2	93,354
9161 Police Officer	2	87,006
9161 Police Officer	1	48,078
0638 Programmer/Analyst	1	92,388
0635 Senior Programmer/Analyst	1	110,064
0303 Administrative Assistant III	1	84,420
Section Position Total	22	\$2,310,246
3275 - Area Criminal Investigation		
9752 Commander	3	\$162,684
9173 Lieutenant	5	125,190
9173 Lieutenant	2	121,464
9173 Lieutenant	3	117,894
9173 Lieutenant	2	114,366
9171 Sergeant	4	114,828
9171 Sergeant	14	111,474
9171 Sergeant	28	107,988
9171 Sergeant	21	104,628
9171 Sergeant	16	101,442
9168 Police Officer - Assigned as Marine Officer	1	91,338
9165 Police Officer - Assigned as Detective	185	103,932
9165 Police Officer - Assigned as Detective	311	100,980
9165 Police Officer - Assigned as Detective	241	97,440
9165 Police Officer - Assigned as Detective	29	94,122
9165 Police Officer - Assigned as Detective	1	91,080
9165 Police Officer - Assigned as Detective	204	70,980
9161 Police Officer	1	96,060
9161 Police Officer	1	93,354
9161 Police Officer	1	90,024
9161 Police Officer	1	87,006
9161 Police Officer	3	48,078
9107 Crimes Detection Specialist	10,400H	18.92H
0665 Senior Data Entry Operator	1	58,248
0665 Senior Data Entry Operator	1	35,004
0438 Timekeeper - CPD	3	76,932
0430 Clerk III	1	58,248
0302 Administrative Assistant II	1	70,092
0302 Administrative Assistant II	1	66,948
Section Position Total	1,085	\$103,537,114

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position		No	Rate
3276 - Youth Investigations Division			
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9171	Sergeant	3	111,474
9171	Sergeant	3	107,988
9171	Sergeant	2	104,628
9171	Sergeant	3	101,442
9165	Police Officer - Assigned as Detective	9	103,932
9165	Police Officer - Assigned as Detective	21	100,980
9165	Police Officer - Assigned as Detective	11	97,440
9165	Police Officer - Assigned as Detective	15	70,980
9161	Police Officer	4	96,060
9161	Police Officer	2	93,354
9161	Police Officer	1	90,024
9161	Police Officer	5	87,006
9161	Police Officer	6	48,078
9122	Detention Aide	1	71,820
9122	Detention Aide	1	68,568
9122	Detention Aide	2	56,928
9122	Detention Aide	1	42,516
0665	Senior Data Entry Operator	3	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	55,536
0665	Senior Data Entry Operator	1	35,004
0430	Clerk III	1	58,248
0430	Clerk III	1	50,628
0430	Clerk III	1	31,872
Section Position Total		103	\$9,000,906

**0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3278 - Forensic Services Division			
9752 Commander		1	\$141,660
9246 Criminalist III		1	100,776
9234 Forensic Firearm/Toolmark Examiner		1	105,792
9213 Firearms Identification Technician I		2	104,502
9206 Police Officer - Assigned as Evidence Technician		10	100,980
9206 Police Officer - Assigned as Evidence Technician		24	98,052
9206 Police Officer - Assigned as Evidence Technician		38	94,524
9206 Police Officer - Assigned as Evidence Technician		16	91,338
9206 Police Officer - Assigned as Evidence Technician		9	88,296
9206 Police Officer - Assigned as Evidence Technician		13	68,616
9201 Police Forensic Investigator I		5	114,846
9201 Police Forensic Investigator I		3	111,252
9201 Police Forensic Investigator I		2	107,790
9173 Lieutenant		1	125,190
9173 Lieutenant		2	117,894
9171 Sergeant		4	111,474
9171 Sergeant		4	107,988
9171 Sergeant		3	104,628
9171 Sergeant		5	101,442
9161 Police Officer		1	96,060
9161 Police Officer		1	93,354
9161 Police Officer		1	87,006
9161 Police Officer		3	48,078
9108 Crimes Surveillance Specialist	12,380H		18.92H
4238 Property Custodian		1	70,092
4238 Property Custodian		1	38,376
0665 Senior Data Entry Operator		1	63,876
0665 Senior Data Entry Operator		1	53,076
0665 Senior Data Entry Operator		2	35,004
0438 Timekeeper - CPD		1	76,932
0430 Clerk III		1	58,248
0309 Coordinator of Special Projects		1	102,348
Section Position Total		159	\$15,031,598

**0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3281 - Central Investigations Division			
4281 - Central Investigations Division			
9173 Lieutenant		1	\$121,464
9173 Lieutenant		1	117,894
9171 Sergeant		1	111,474
9171 Sergeant		1	107,988
9171 Sergeant		5	104,628
9171 Sergeant		3	101,442
9171 Sergeant		1	98,184
9165 Police Officer - Assigned as Detective		2	103,932
9165 Police Officer - Assigned as Detective		1	100,980
9165 Police Officer - Assigned as Detective		1	97,440
9161 Police Officer		1	96,060
9161 Police Officer		5	93,354
9161 Police Officer		1	90,024
9161 Police Officer		6	87,006
9161 Police Officer		3	84,054
9161 Police Officer		52	48,078
Subsection Position Total		85	\$5,717,862
4282 - Arson Unit			
9171 Sergeant		1	\$114,828
9171 Sergeant		1	107,988
9171 Sergeant		1	104,628
9171 Sergeant		2	101,442
9165 Police Officer - Assigned as Detective		9	103,932
9165 Police Officer - Assigned as Detective		2	100,980
9165 Police Officer - Assigned as Detective		4	97,440
9165 Police Officer - Assigned as Detective		2	70,980
0832 Personal Computer Operator II		1	63,876
0438 Timekeeper - CPD		1	76,932
Subsection Position Total		24	\$2,340,204
4283 - Major Accident Investigations Section			
9173 Lieutenant		1	\$117,894
9171 Sergeant		1	111,474
9171 Sergeant		2	107,988
9161 Police Officer		2	96,060
9161 Police Officer		3	48,078
9151 Police Officer - Assigned as Traffic Specialist		8	100,980
9151 Police Officer - Assigned as Traffic Specialist		7	98,052
9151 Police Officer - Assigned as Traffic Specialist		4	94,524
9151 Police Officer - Assigned as Traffic Specialist		5	68,616
0665 Senior Data Entry Operator		2	63,876
0665 Senior Data Entry Operator		1	58,248
0430 Clerk III		1	55,536
Subsection Position Total		37	\$3,238,614
Section Position Total		146	\$11,296,680
Position Total		1,515	\$141,176,544

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2018 - BUREAU OF ORGANIZED CRIME
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3296 - Bureau of Organized Crime			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	121,464
9171	Sergeant	1	101,442
9161	Police Officer	4	93,354
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
0839	Supervisor of Data Entry Operators	2	42,108
0665	Senior Data Entry Operator	3	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	55,536
0664	Data Entry Operator	1	44,088
0381	Director of Administration II	1	89,076
0365	Personal Assistant	1	73,944
0302	Administrative Assistant II	1	38,376
0190	Accounting Technician II	1	42,108
0103	Accountant III	1	72,264
Schedule Salary Adjustments			2,708
Section Position Total			\$1,900,046
3300 - Narcotics Division			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	1	117,894
9173	Lieutenant	2	114,366
9171	Sergeant	4	111,474
9171	Sergeant	16	107,988
9171	Sergeant	11	104,628
9171	Sergeant	8	101,442
9161	Police Officer	20	96,060
9161	Police Officer	53	93,354
9161	Police Officer	85	90,024
9161	Police Officer	59	87,006
9161	Police Officer	14	84,054
9161	Police Officer	3	76,266
9161	Police Officer	1	72,510
9161	Police Officer	39	48,078
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	53,076
0438	Timekeeper - CPD	1	76,932
0438	Timekeeper - CPD	1	70,092
0431	Clerk IV	1	38,376
Schedule Salary Adjustments			8,984
Section Position Total			\$28,086,542

0100 - Corporate Fund
057 - Chicago Police Department
2018 - Bureau of Organized Crime
Positions and Salaries - Continued

Position		No	Rate
3303 - Gang Investigation			
4310 - Gang Investigation Division			
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	5	111,474
9171	Sergeant	12	107,988
9171	Sergeant	7	104,628
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	4	103,932
9165	Police Officer - Assigned as Detective	3	100,980
9165	Police Officer - Assigned as Detective	9	70,980
9161	Police Officer	5	96,060
9161	Police Officer	32	93,354
9161	Police Officer	43	90,024
9161	Police Officer	63	87,006
9161	Police Officer	7	84,054
9161	Police Officer	6	76,266
9161	Police Officer	3	72,510
9161	Police Officer	9	48,078
9126	Police Technician	5	98,052
9126	Police Technician	2	94,524
9126	Police Technician	4	91,338
9126	Police Technician	6	68,616
0665	Senior Data Entry Operator	1	60,972
0430	Clerk III	1	50,628
Schedule Salary Adjustments			
Subsection Position Total			
		233	\$20,774,775
4311 - Intelligence Section			
9173	Lieutenant	1	\$121,464
9171	Sergeant	3	111,474
9171	Sergeant	3	104,628
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	4	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9161	Police Officer	2	96,060
9161	Police Officer	3	93,354
9161	Police Officer	13	90,024
9161	Police Officer	17	87,006
9161	Police Officer	5	84,054
9161	Police Officer	4	48,078
Subsection Position Total			
		59	\$5,310,612
Section Position Total			
		292	\$26,085,387

**0100 - Corporate Fund
057 - Chicago Police Department
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position		No	Rate
3306 - Vice and Asset Forfeiture Division			
4762 - Asset Forfeiture			
9173	Lieutenant	1	\$121,464
9171	Sergeant	1	114,828
9171	Sergeant	3	107,988
9161	Police Officer	1	96,060
9161	Police Officer	7	93,354
9161	Police Officer	12	90,024
9161	Police Officer	5	87,006
9161	Police Officer	1	84,054
9161	Police Officer	5	48,078
0665	Senior Data Entry Operator	1	35,004
0102	Accountant II	1	65,448
0102	Accountant II	1	54,768
0101	Accountant I	1	49,704
Schedule Salary Adjustments			2,575
Subsection Position Total			40
			\$3,357,055
4763 - Vice Licensing			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	2	111,474
9171	Sergeant	3	107,988
9171	Sergeant	2	101,442
9161	Police Officer	3	96,060
9161	Police Officer	13	93,354
9161	Police Officer	10	90,024
9161	Police Officer	12	87,006
9161	Police Officer	4	84,054
9161	Police Officer	8	48,078
4096	Program Aide	3,500H	9.27H
0665	Senior Data Entry Operator	1	63,876
Subsection Position Total			61
Section Position Total			101
Position Total			\$64,844,321

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2025 - BUREAU OF SUPPORT SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3014 - Bureau of Support Services			
9796 Deputy Chief		1	\$148,404
9785 Chief		1	185,364
9171 Sergeant		1	107,988
9161 Police Officer		2	93,354
9161 Police Officer		1	48,078
4546 Director of Facilities Management		1	111,192
0394 Administrative Manager		1	93,300
0306 Assistant Director		1	109,512
Section Position Total		9	\$990,546
3027 - Finance Division			
4317 - Finance Services			
1576 Chief Voucher Expediter		1	\$97,056
1482 Contract Review Specialist II		1	80,568
1482 Contract Review Specialist II		1	70,092
1313 Employee Compensation Technician III		1	76,932
1191 Contracts Administrator		1	106,884
0394 Administrative Manager		1	93,900
0381 Director of Administration II		1	89,076
0345 Contracts Coordinator		1	93,300
0309 Coordinator of Special Projects		1	81,192
0123 Fiscal Administrator		1	102,348
0118 Director of Finance		1	136,956
0117 Assistant Director of Finance		1	119,196
0102 Accountant II		1	54,768
Schedule Salary Adjustments			1,104
Subsection Position Total		13	\$1,202,772
4318 - Payroll Services			
9019 Assistant Manager of Police Payrolls		1	\$89,076
9012 Manager of Police Payrolls		1	102,672
1313 Employee Compensation Technician III		1	42,108
0665 Senior Data Entry Operator		1	60,972
0665 Senior Data Entry Operator		1	55,536
0665 Senior Data Entry Operator		1	35,004
0450 Clerk IV (Timekeeper)		1	42,108
0438 Timekeeper - CPD		5	76,932
0438 Timekeeper - CPD		2	73,440
0438 Timekeeper - CPD		1	70,092
0438 Timekeeper - CPD		2	63,876
0430 Clerk III		1	48,312
0308 Staff Assistant		1	92,592
0169 Chief Timekeeper		1	52,176
Schedule Salary Adjustments			1,206
Subsection Position Total		20	\$1,351,146
Section Position Total		33	\$2,553,918

**0100 - Corporate Fund
057 - Chicago Police Department
2025 - Bureau of Support Services
Positions and Salaries - Continued**

Position		No	Rate
3029 - Human Resources Division			
4248 - Human Resources			
9759 Director of Human Resources		1	\$150,396
9173 Lieutenant		1	121,464
9171 Sergeant		3	104,628
9171 Sergeant		2	101,442
9161 Police Officer		4	96,060
9161 Police Officer		4	93,354
9161 Police Officer		3	90,024
9161 Police Officer		3	87,006
9161 Police Officer		1	84,054
9161 Police Officer		4	76,266
9161 Police Officer		3	48,078
3130 Laboratory Technician		1	70,092
3130 Laboratory Technician		1	66,948
3130 Laboratory Technician		1	63,876
3130 Laboratory Technician		1	60,972
1341 Personnel Assistant		3	70,092
1341 Personnel Assistant		1	63,876
1341 Personnel Assistant		1	60,972
1329 Manager of Police Personnel		1	93,300
1327 Supervisor of Personnel Administration		1	68,220
1303 Administrative Services Officer I - Excluded		1	77,484
1303 Administrative Services Officer I - Excluded		1	70,620
1303 Administrative Services Officer I - Excluded		2	68,556
1303 Administrative Services Officer I - Excluded		1	47,532
1302 Administrative Services Officer II		1	84,420
1302 Administrative Services Officer II		1	76,152
1302 Administrative Services Officer II		1	61,032
1301 Administrative Services Officer I		1	80,568
1301 Administrative Services Officer I		1	76,932
1301 Administrative Services Officer I		1	66,240
1301 Administrative Services Officer I		1	50,676
1255 Investigator		1	73,944
1255 Investigator		1	68,556
1255 Investigator		1	52,176
0832 Personal Computer Operator II		1	60,972
0832 Personal Computer Operator II		1	55,536
0665 Senior Data Entry Operator		1	35,004
0430 Clerk III		1	50,628
0430 Clerk III		1	48,312
0430 Clerk III		1	44,088
0430 Clerk III		1	39,744
0303 Administrative Assistant III		2	84,420
0302 Administrative Assistant II		1	66,948
0302 Administrative Assistant II		3	38,376
Schedule Salary Adjustments			17,728
Subsection Position Total		68	\$5,095,630

0100 - Corporate Fund
057 - Chicago Police Department
2025 - Bureau of Support Services
Positions and Salaries - Continued

3029 - Human Resources Division - Continued

Position		No	Rate
4249 - Medical			
9684	Deputy Director	1	\$129,096
9173	Lieutenant	1	125,190
9171	Sergeant	3	101,442
9161	Police Officer	1	93,354
9161	Police Officer	1	84,054
9161	Police Officer	1	48,078
9115	Medical Services Coordinator	4	47,532
3603	Occupational Health Nurse	1	88,296
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	53,076
0430	Clerk III	2	53,076
0430	Clerk III	1	41,640
0430	Clerk III	1	31,872
0341	Medical Administrator	1	114,552
0303	Administrative Assistant III	1	84,420
Subsection Position Total		22	\$1,616,358
Section Position Total		90	\$6,711,988

3236 - Professional Counseling

9704	Director of Professional Counseling Services	1	\$134,340
9192	Supervisor of Employee Referral Services	1	92,088
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	48,078
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	104,502
3534	Clinical Therapist III	1	100,776
3534	Clinical Therapist III	1	66,588
1318	Training Director	1	62,820
0303	Administrative Assistant III	1	46,188
Schedule Salary Adjustments			1,470
Section Position Total		11	\$936,288

**0100 - Corporate Fund
057 - Chicago Police Department
2025 - Bureau of Support Services
Positions and Salaries - Continued**

Position		No	Rate
3242 - General Support Division			
4733 - General Support Division			
9752	Commander	1	\$139,788
9173	Lieutenant	1	121,464
9171	Sergeant	2	101,442
9161	Police Officer	1	96,060
9161	Police Officer	5	93,354
9161	Police Officer	2	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
5743	Graphic Artist III	1	76,932
4238	Property Custodian	6	70,092
4238	Property Custodian	2	63,876
4238	Property Custodian	1	53,076
4238	Property Custodian	1	50,124
4238	Property Custodian	2	38,376
1850	Supervisor of Inventory Control I	1	63,876
1302	Administrative Services Officer II	44	61,032
0921	Senior Photographic Technician	1	42,108
0665	Senior Data Entry Operator	1	63,876
0430	Clerk III	1	48,312
0430	Clerk III	2	31,872
0323	Administrative Assistant III - Excluded	1	43,308
Schedule Salary Adjustments			3,303
Subsection Position Total		78	\$5,161,221
4737 - Court Liason Section			
9173	Lieutenant	1	\$117,894
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9171	Sergeant	6	101,442
9171	Sergeant	2	98,184
9161	Police Officer	3	96,060
9161	Police Officer	3	93,354
9161	Police Officer	7	90,024
9161	Police Officer	1	76,266
9161	Police Officer	5	48,078
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	48,312
0431	Clerk IV	1	38,376
0430	Clerk III	1	58,248
0430	Clerk III	3	53,076
0430	Clerk III	2	50,628
0430	Clerk III	2	48,312
0430	Clerk III	1	44,088
0430	Clerk III	3	31,872
Schedule Salary Adjustments			3,732
Subsection Position Total		47	\$3,529,674

**0100 - Corporate Fund
057 - Chicago Police Department
2025 - Bureau of Support Services
Positions and Salaries - Continued**

3242 - General Support Division - Continued

Position		No	Rate
4738 - Grants Section			
9171 Sergeant		1	\$104,628
3010 Director of Grants Management		1	99,816
2989 Grants Research Specialist		2	100,776
0430 Clerk III		1	48,312
Subsection Position Total		5	\$454,308
Section Position Total		130	\$9,145,203

3250 - Technology and Records Group

4259 - Administration			
9796 Deputy Chief		1	\$170,112
9161 Police Officer		1	93,354
Subsection Position Total		2	\$263,466

4260 - Information Services

9171 Sergeant		1	\$104,628
9161 Police Officer		1	93,354
9161 Police Officer		1	90,024
9161 Police Officer		1	87,006
0659 Principal Data Base Analyst		1	66,732
0601 Director of Information Systems		1	134,340
Subsection Position Total		6	\$576,084

4261 - Records Inquiry Section

9221 Director of Police Records		1	\$117,732
9196 Subpoena Officer		1	101,592
9196 Subpoena Officer		1	55,644
9171 Sergeant		1	107,988
9171 Sergeant		1	104,628
9008 Assistant Supervisor of Police Records		1	85,008
0841 Manager of Data Entry Operators		1	77,484
0839 Supervisor of Data Entry Operators		2	76,932
0665 Senior Data Entry Operator		9	63,876
0665 Senior Data Entry Operator		3	60,972
0665 Senior Data Entry Operator		4	58,248
0665 Senior Data Entry Operator		7	55,536
0665 Senior Data Entry Operator		8	35,004
0664 Data Entry Operator		1	53,076
0664 Data Entry Operator		1	46,152
0664 Data Entry Operator		7	44,088
0664 Data Entry Operator		10	31,872
0431 Clerk IV		2	66,948
0431 Clerk IV		1	63,876
0206 Head Cashier		1	42,108
Subsection Position Total		63	\$3,429,960

**0100 - Corporate Fund
057 - Chicago Police Department
2025 - Bureau of Support Services
Positions and Salaries - Continued**

3250 - Technology and Records Group - Continued

Position	No	Rate
4262 - Field Services Section		
9228 Fingerprint Technician IV	1	\$111,492
9228 Fingerprint Technician IV	1	61,032
9225 Fingerprint Technician III	3	92,592
9225 Fingerprint Technician III	1	88,344
9225 Fingerprint Technician III	1	84,420
9225 Fingerprint Technician III	1	50,676
9224 Fingerprint Technician II	4	76,932
9224 Fingerprint Technician II	2	70,092
9224 Fingerprint Technician II	3	66,948
9224 Fingerprint Technician II	3	42,108
9214 Fingerprint Technician I	6	63,876
9214 Fingerprint Technician I	1	60,972
9214 Fingerprint Technician I	3	58,248
9197 Warrant and Extradition Aide	1	88,344
9197 Warrant and Extradition Aide	1	84,420
9197 Warrant and Extradition Aide	2	80,568
9197 Warrant and Extradition Aide	1	73,440
9197 Warrant and Extradition Aide	1	50,676
9171 Sergeant	1	111,474
9171 Sergeant	5	107,988
9171 Sergeant	1	104,628
9166 Police Officer - Assigned as Supervising Latent Print Examiner	1	114,846
9163 Police Officer - Assigned as Latent Print Examiner	1	100,980
9163 Police Officer - Assigned as Latent Print Examiner	5	98,052
9163 Police Officer - Assigned as Latent Print Examiner	3	94,524
9163 Police Officer - Assigned as Latent Print Examiner	1	91,338
9163 Police Officer - Assigned as Latent Print Examiner	3	68,616
9003 Criminal History Analyst	1	101,592
9003 Criminal History Analyst	1	97,056
9003 Criminal History Analyst	2	92,592
9003 Criminal History Analyst	2	88,344
9003 Criminal History Analyst	2	55,644
1730 Program Analyst	1	101,592
0839 Supervisor of Data Entry Operators	1	76,932
0665 Senior Data Entry Operator	9	63,876
0665 Senior Data Entry Operator	3	60,972
0665 Senior Data Entry Operator	4	58,248
0665 Senior Data Entry Operator	2	55,536
0665 Senior Data Entry Operator	1	53,076
0665 Senior Data Entry Operator	2	35,004
0664 Data Entry Operator	1	44,088
0664 Data Entry Operator	4	31,872
0431 Clerk IV	1	63,876
0431 Clerk IV	1	60,972
0430 Clerk III	1	58,248
0430 Clerk III	2	55,536
0430 Clerk III	2	53,076
0430 Clerk III	1	46,152
0430 Clerk III	1	39,744
Schedule Salary Adjustments		3,647
Subsection Position Total	102	\$7,305,413

**0100 - Corporate Fund
057 - Chicago Police Department
2025 - Bureau of Support Services
Positions and Salaries - Continued**

3250 - Technology and Records Group - Continued

Position		No	Rate
4263 - Alternate Response Section			
9173 Lieutenant		1	\$128,346
9171 Sergeant		3	101,442
9161 Police Officer		1	93,354
9161 Police Officer		3	48,078
Subsection Position Total		8	\$670,260
4264 - Evidence and Recovered Property Division			
9173 Lieutenant		1	\$128,346
9171 Sergeant		2	107,988
9171 Sergeant		2	101,442
9161 Police Officer		1	96,060
9161 Police Officer		2	93,354
9161 Police Officer		6	90,024
9161 Police Officer		2	87,006
4239 Supervising Property Custodian		1	73,440
4239 Supervising Property Custodian		4	42,108
4238 Property Custodian		4	70,092
4238 Property Custodian		1	66,948
4238 Property Custodian		2	63,876
4238 Property Custodian		1	58,248
4238 Property Custodian		1	55,536
4238 Property Custodian		2	53,076
4238 Property Custodian		1	50,124
4238 Property Custodian		1	47,844
4238 Property Custodian		10	38,376
0664 Data Entry Operator		1	31,872
0430 Clerk III		1	53,076
0430 Clerk III		1	31,872
0303 Administrative Assistant III		2	46,188
0302 Administrative Assistant II		1	66,948
0190 Accounting Technician II		1	76,932
0190 Accounting Technician II		1	42,108
Schedule Salary Adjustments			3,838
Subsection Position Total		52	\$3,361,756
Section Position Total		233	\$15,606,939
Position Total		506	\$35,944,882

Organization Position Total	13,919	\$1,192,098,719
Turnover		(37,636,092)
Organization Position Net Total	13,919	\$1,154,462,627

Department Position Total	13,919	\$1,192,098,719
Turnover		(37,636,092)
Department Position Net Total	13,919	\$1,154,462,627

0100 - Corporate Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$75,049,149
0011 Contract Wage Increment - Salary	1,554,537
0012 Contract Wage Increment - Prevailing Rate	121,670
0015 Schedule Salary Adjustments	196,899
0020 Overtime	6,050,000
0025 Crossing Guards - Vacation Payout	1,100,000
0039 For the Employment of Students as Trainees	21,000
0091 Uniform Allowance	746,750
0000 Personnel Services - Total*	\$84,840,005
0100 Contractual Services	
0130 Postage	\$7,450
0138 For Professional Services for Information Technology Maintenance	4,956,202
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,561,644
0149 For Software Maintenance and Licensing	30,000
0152 Advertising	900
0153 Promotions	977
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	106,073
0157 Rental of Equipment and Services	504,715
0162 Repair/Maintenance of Equipment	589,081
0166 Dues, Subscriptions and Memberships	17,567
0169 Technical Meeting Costs	9,259
0178 Freight and Express Charges	800
0181 Mobile Communication Services	865,400
0189 Telephone - Non-Centrex Billings	2,938,344
0190 Telephone - Non-Centrex Billings	340,000
0196 Data Circuits	1,828,600
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	336,100
0100 Contractual Services - Total*	\$16,093,112
0200 Travel	
0229 Transportation and Expense Allowance	\$77,082
0245 Reimbursement to Travelers	2,935
0270 Local Transportation	1,700
0200 Travel - Total*	\$81,717
0300 Commodities and Materials	
0319 Clothing	\$163,949
0340 Material and Supplies	485,850
0348 Books and Related Material	240
0350 Stationery and Office Supplies	49,638
0360 Repair Parts and Material	497,150
0365 Electrical Supplies	106,300
0300 Commodities and Materials - Total*	\$1,303,127

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued

Appropriations	Amount
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$39,000
0423 Communication Devices	48,727
0400 Equipment - Total*	\$87,727
Appropriation Total*	\$102,405,688

Positions and Salaries

Position	No	Rate
3005 - Office of the Executive Director		
4005 - Executive Administration		
9958 Executive Director - Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	154,892
9684 Deputy Director	1	105,096
1430 Policy Analyst	1	62,688
0802 Executive Administrative Assistant II	1	57,252
Subsection Position Total	5	\$547,724
Section Position Total	5	\$547,724

3010 - Operations

4030 - Training			
8608 Communication Operations Manager	1	\$106,848	
8602 Police Communications Operator II	3	78,768	
8602 Police Communications Operator II	2	68,568	
8602 Police Communications Operator II	1	65,472	
8602 Police Communications Operator II	2	51,216	
Schedule Salary Adjustments			2,412
Subsection Position Total	9	\$650,604	

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position		No	Rate
4040 - Police Dispatch			
9684 Deputy Director		1	\$125,316
8608 Communication Operations Manager		5	104,124
8604 Supervising Police Communications Operator		22	99,516
8602 Police Communications Operator II		14	90,576
8602 Police Communications Operator II		6	86,496
8602 Police Communications Operator II		32	82,560
8602 Police Communications Operator II		45	78,768
8602 Police Communications Operator II		38	75,240
8602 Police Communications Operator II		8	71,820
8602 Police Communications Operator II		20	68,568
8602 Police Communications Operator II		19	65,472
8602 Police Communications Operator II		10	58,860
8602 Police Communications Operator II		8	56,208
8602 Police Communications Operator II		13	53,628
8602 Police Communications Operator II			51,216
8602 Police Communications Operator II		17	51,216
8601 Police Communications Operator I		15	82,560
8601 Police Communications Operator I		2	78,768
8601 Police Communications Operator I		6	75,240
8601 Police Communications Operator I		18	71,820
8601 Police Communications Operator I		33	68,568
8601 Police Communications Operator I		24	65,472
8601 Police Communications Operator I		13	62,496
8601 Police Communications Operator I		10	59,652
8601 Police Communications Operator I		6	53,628
8601 Police Communications Operator I		4	51,216
8601 Police Communications Operator I		20	48,924
Schedule Salary Adjustments			94,556
Subsection Position Total		409	\$29,446,760
4045 - Fire Dispatch			
9684 Deputy Director		1	\$121,596
8609 Coordinating Fire Communications		2	10,036M
8607 Supervising Fire Communications Operator		11	9,342.67M
8606 Fire Communications Operator II		31	95,712
8606 Fire Communications Operator II		6	81,336
8605 Fire Communications Operator I		18	68,328
8605 Fire Communications Operator I		7	64,992
8605 Fire Communications Operator I		11	51,264
0308 Staff Assistant		1	50,676
Schedule Salary Adjustments			51,612
Subsection Position Total		88	\$7,401,820
4055 - Alternate Response Section			
8601 Police Communications Operator I		1	\$53,628
8601 Police Communications Operator I		2	48,924
8601 Police Communications Operator I		89	46,656
0303 Administrative Assistant III		1	46,188
Schedule Salary Adjustments			5,411
Subsection Position Total		93	\$4,355,459
Section Position Total		599	\$41,854,643

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3020 - Administrative Services		
4011 - General Counsel		
9684 Deputy Director	1	\$121,596
1331 Labor Relations Supervisor	1	68,220
1303 Administrative Services Officer I - Excluded	1	66,480
Schedule Salary Adjustments		834
Subsection Position Total	3	\$257,130
4016 - Media Affairs		
9715 Director of News Affairs	1	\$115,572
0790 Public Relations Coordinator	1	97,740
Subsection Position Total	2	\$213,312
4021 - Investigations		
8605 Fire Communications Operator I	1	\$68,328
8604 Supervising Police Communications Operator	1	97,560
8602 Police Communications Operator II	1	82,560
8602 Police Communications Operator II	4	78,768
8602 Police Communications Operator II	1	68,568
8601 Police Communications Operator I	1	82,560
8601 Police Communications Operator I	2	71,820
8601 Police Communications Operator I	1	68,568
8601 Police Communications Operator I	12	46,656
0302 Administrative Assistant II	1	38,376
Subsection Position Total	25	\$1,525,104
4060 - Finance Division		
9684 Deputy Director	1	\$127,824
0310 Project Manager	1	96,720
0308 Staff Assistant	1	73,440
0118 Director of Finance	1	96,720
0117 Assistant Director of Finance	1	76,968
Subsection Position Total	5	\$471,672
4070 - Personnel Division		
1302 Administrative Services Officer II	1	\$97,056
1301 Administrative Services Officer I	1	80,568
1301 Administrative Services Officer I	1	70,092
0361 Director of Personnel Policies and Utilization	1	97,740
0309 Coordinator of Special Projects	1	102,348
Schedule Salary Adjustments		936
Subsection Position Total	5	\$448,740
4075 - Payroll Division		
0450 Clerk IV (Timekeeper)	1	\$58,248
0450 Clerk IV (Timekeeper)	1	42,108
0121 Payroll Administrator	1	116,796
Schedule Salary Adjustments		2,530
Subsection Position Total	3	\$219,682
Section Position Total	43	\$3,135,640

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No	Rate
3030 - Emergency Management			
4086 - Planning and Preparedness			
9684 Deputy Director		1	\$121,644
8621 Manager of Emergency Management Services		1	73,212
8620 Senior Emergency Management Coordinator		1	87,492
8620 Senior Emergency Management Coordinator		2	83,580
8620 Senior Emergency Management Coordinator		1	66,984
Schedule Salary Adjustments			1,752
Subsection Position Total		6	\$518,244
Section Position Total		6	\$518,244
3040 - Technology			
4100 - IT Management			
1730 Program Analyst		1	\$101,592
0658 Chief Data Base Analyst		1	115,704
0629 Principal Programmer/Analyst		1	106,848
0625 Chief Programmer/Analyst		2	119,124
0625 Chief Programmer/Analyst		1	99,768
0619 Chief Systems Programmer		1	113,412
0602 Principal Systems Programmer		1	104,328
0602 Principal Systems Programmer		1	99,768
0601 Director of Information Systems		1	111,192
Schedule Salary Adjustments			2,980
Subsection Position Total		10	\$1,093,840
4105 - Internal Secure Communications Network			
9684 Deputy Director		1	\$120,384
9528 Laborer - Bureau of Electricity		2	40.20H
7183 Motor Truck Driver		3	35.60H
6674 Machinist		2	46.35H
5814 Electrical Engineer IV		1	110,064
5085 General Foreman of Linemen		1	10,036M
5084 Foreman of Linemen - Salaried		5	9,342.67M
5081 Lineman		10	48.90H
5080 Lineman - Salaried		22	8,476M
5036 Electrical Mechanic - Salaried		4	7,990.67M
Subsection Position Total		51	\$5,131,968
4115 - Citywide Radio Communications			
5040 Foreman of Electrical Mechanics		4	\$49.10H
5035 Electrical Mechanic		32	46.10H
Subsection Position Total		36	\$3,476,928
Section Position Total		97	\$9,702,736

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8617	Director of 3-1-1 City Services	1	\$144,048
8616	Communications Operators II - 3-1-1	1	73,440
8616	Communications Operators II - 3-1-1	3	63,876
8616	Communications Operators II - 3-1-1	4	42,108
8615	Communications Operator I - 3-1-1	3	70,092
8615	Communications Operator I - 3-1-1	2	63,876
8615	Communications Operator I - 3-1-1	3	60,972
8615	Communications Operator I - 3-1-1	10	58,248
8615	Communications Operator I - 3-1-1	4	55,536
8615	Communications Operator I - 3-1-1	4	53,076
8615	Communications Operator I - 3-1-1	10	38,376
8615	Communications Operator I - 3-1-1	12M	3,302M
8614	Supervisor of 3-1-1 Operations	1	101,592
8614	Supervisor of 3-1-1 Operations	1	97,056
8614	Supervisor of 3-1-1 Operations	1	92,592
8614	Supervisor of 3-1-1 Operations	1	88,344
8614	Supervisor of 3-1-1 Operations	1	84,420
8614	Supervisor of 3-1-1 Operations	1	76,932
8614	Supervisor of 3-1-1 Operations	1	66,240
8614	Supervisor of 3-1-1 Operations	1	63,228
8612	Manager of 3-1-1 Operations	1	117,660
8612	Manager of 3-1-1 Operations	1	107,220
8612	Manager of 3-1-1 Operations	1	102,348
0322	Special Assistant	1	98,664
0309	Coordinator of Special Projects	1	85,008
Schedule Salary Adjustments			10,899
Subsection Position Total		58	\$3,731,007
Section Position Total		58	\$3,731,007
3050 - City Operations			
4145 - Traffic Management Authority			
9684	Deputy Director	1	\$142,608
9105	Supervising Traffic Control Aide	1	71,820
9105	Supervising Traffic Control Aide	1	68,568
9105	Supervising Traffic Control Aide	2	59,652
9105	Supervising Traffic Control Aide	1	56,928
9105	Supervising Traffic Control Aide	1	54,360
9104	Traffic Control Aide - Hourly	150,000H	19.28H
6290	Superintendent of Special Traffic Service	1	89,076
6290	Superintendent of Special Traffic Service	2	81,192
6144	Engineering Technician V	1	101,592
0802	Executive Administrative Assistant II	1	57,252
0431	Clerk IV	1	45,696
0381	Director of Administration II	1	65,820
0310	Project Manager	1	111,672
0310	Project Manager	1	106,848
0308	Staff Assistant	1	66,240
0303	Administrative Assistant III	1	73,440
0103	Accountant III	1	92,388
Schedule Salary Adjustments			2,604
Subsection Position Total		19	\$4,380,600

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3050 - City Operations - Continued

Position		No	Rate
4146 - Crossing Guards			
9111	Crossing Guard	85	\$21.70H
9111	Crossing Guard	30	20.67H
9111	Crossing Guard	70	19.71H
9111	Crossing Guard	94	18.82H
9111	Crossing Guard	109	17.98H
9111	Crossing Guard	119	17.16H
9111	Crossing Guard	9	16.37H
9111	Crossing Guard	1	14.93H
9111	Crossing Guard	5	13.01H
9109	Crossing Guard - Per CBA	46	16.91H
9109	Crossing Guard - Per CBA	32	16.17H
9109	Crossing Guard - Per CBA	1	14.78H
9109	Crossing Guard - Per CBA	1	14.46H
9109	Crossing Guard - Per CBA	44	14.12H
9109	Crossing Guard - Per CBA	250	13.52H
9105	Supervising Traffic Control Aide	1	54,360
9105	Supervising Traffic Control Aide	1	48,924
9105	Supervising Traffic Control Aide	9	44,568
9105	Supervising Traffic Control Aide	7	42,516
9021	Crossing Guard Coordinator	1	63,468
9021	Crossing Guard Coordinator	1	47,532
	Schedule Salary Adjustments		16,869
Subsection Position Total		916	\$12,761,204
4165 - Operations Center			
9108	Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Communications Officer	3	60,384
8625	Emergency Management Communications Officer	2	46,188
8621	Manager of Emergency Management Services	2	73,212
8618	Emergency Management Coordinator	1	73,944
	Schedule Salary Adjustments		3,504
Subsection Position Total		8	\$536,754
Section Position Total		943	\$17,678,558
Position Total		1,751	\$77,168,552
Turnover			(1,922,504)
Position Net Total		1,751	\$75,246,048

**0100 - Corporate Fund
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

The Chicago Fire Department (CFD) is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$456,539,391
0012 Contract Wage Increment - Prevailing Rate	2,207
0015 Schedule Salary Adjustments	2,180,996
0020 Overtime	30,000,000
0021 Sworn/Civilian Holiday Premium Pay	19,560,346
0022 Duty Availability	15,769,291
0024 Compensatory Time Payment	780,000
0028 Cooperative Education Program	4,254,000
0039 For the Employment of Students as Trainees	7,125
0060 Specialty Pay	17,892,550
0061 Driver's Differential	4,569,000
0062 Required Certifications	90,000
0063 Fitness Benefit	900,000
0070 Tuition Reimbursement and Educational Programs	595,000
0088 Furlough/Supervisors Compensation Time Buy-Back	4,250,000
0091 Uniform Allowance	4,895,000
0000 Personnel Services - Total*	\$562,284,906
0100 Contractual Services	
0130 Postage	\$22,260
0138 For Professional Services for Information Technology Maintenance	559,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,690,078
0149 For Software Maintenance and Licensing	4,000
0157 Rental of Equipment and Services	76,995
0159 Lease Purchase Agreements for Equipment and Machinery	82,500
0160 Repair or Maintenance of Property	12,000
0162 Repair/Maintenance of Equipment	889,157
0166 Dues, Subscriptions and Memberships	5,150
0169 Technical Meeting Costs	5,343
0181 Mobile Communication Services	355,556
0186 Pagers	400
0189 Telephone - Non-Centrex Billings	148,800
0190 Telephone - Non-Centrex Billings	134,000
0196 Data Circuits	188,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
0100 Contractual Services - Total*	\$6,180,239
0200 Travel	
0229 Transportation and Expense Allowance	\$43,000
0245 Reimbursement to Travelers	6,000
0270 Local Transportation	1,900
0200 Travel - Total*	\$50,900

0100 - Corporate Fund
059 - Chicago Fire Department - Continued

Appropriations		Amount
0300 Commodities and Materials		
0318	Other Fuel	\$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,276,009
0342	Drugs, Medicine and Chemical Materials	764,005
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	6,505
0350	Stationery and Office Supplies	106,080
0360	Repair Parts and Material	256,000
0300 Commodities and Materials - Total*		\$2,766,514
0400 Equipment		
0422	Office Machines	\$4,000
0424	Furniture and Furnishings	160,000
0400 Equipment - Total*		\$164,000
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	9,000,000
0900 Financial Purposes as Specified - Total		\$11,702,000
9000 Purposes as Specified		
9067	For Physical Exams	1,080,000
9000 Purposes as Specified - Total		\$1,080,000
Appropriation Total*		\$584,228,559

Positions and Salaries

Position	No.	Rate
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959	Fire Commissioner	1 \$202,728
9613	Chief Administrative Officer	1 141,552
8780	Director of Research and Planning	1 102,672
8763	District Chief	1 170,112
0320	Assistant to the Commissioner	1 81,192
0313	Assistant Commissioner	1 100,656
Subsection Position Total		6 \$798,912
4103 - Public Affairs		
9716	Assistant Director of News Affairs	1 \$85,000
9715	Director of News Affairs	1 126,564
8721	Coordinator of Special Events Liaison	1 157,776
Subsection Position Total		3 \$369,340

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3100 - Departmental Administration - Continued

Position		No	Rate
4104 - Finance/Payroll			
1576 Chief Voucher Expediter		1	\$63,228
0689 Senior Help Desk Technician		1	66,240
0431 Clerk IV		1	55,536
0345 Contracts Coordinator		1	112,284
0302 Administrative Assistant II		1	70,092
0190 Accounting Technician II		1	63,876
0175 Field Payroll Auditor		2	84,384
0175 Field Payroll Auditor		1	73,416
0175 Field Payroll Auditor		1	70,056
0175 Field Payroll Auditor		1	66,900
0175 Field Payroll Auditor		2	63,828
0175 Field Payroll Auditor		1	52,536
0124 Finance Officer		1	100,776
0121 Payroll Administrator		1	107,220
0118 Director of Finance		1	119,196
0117 Assistant Director of Finance		1	93,876
0114 Assistant Payroll Administrator		1	57,252
0104 Accountant IV		1	100,776
Schedule Salary Adjustments			13,361
Subsection Position Total		20	\$1,583,045

4107 - Safety

8763 District Chief		1	\$170,112
Subsection Position Total		1	\$170,112

4150 - Legal Affairs

9756 General Counsel		1	\$138,372
9196 Subpoena Officer		1	55,644
3858 Director/Community Liaison		1	87,564
0841 Manager of Data Entry Operators		1	60,564
0801 Executive Administrative Assistant I		1	66,480
0665 Senior Data Entry Operator		1	58,248
0430 Clerk III		1	36,204
0311 Projects Administrator		1	78,492
0302 Administrative Assistant II		1	66,948
Schedule Salary Adjustments			1,001
Subsection Position Total		9	\$649,517
Section Position Total		39	\$3,570,926

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

Position		No	Rate
3102 - Office of the First Deputy			
4108 - Administration			
9703 First Deputy Fire Commissioner		1	\$197,736
8725 Commander		1	129,534
0802 Executive Administrative Assistant II		1	85,008
Subsection Position Total		3	\$412,278
4110 - Internal Affairs			
1256 Supervising Investigator		1	\$85,008
1256 Supervising Investigator		1	68,220
1255 Investigator		1	85,008
1255 Investigator		1	81,192
1255 Investigator		1	77,484
1255 Investigator		3	59,976
1255 Investigator		1	52,176
1254 Investigator Specialist		1	93,300
1254 Investigator Specialist		1	62,820
0313 Assistant Commissioner		1	112,284
0308 Staff Assistant		1	66,240
Schedule Salary Adjustments			2,523
Subsection Position Total		13	\$966,183
4114 - Manpower			
8764 Deputy District Chief		1	\$156,360
Subsection Position Total		1	\$156,360
4137 - Public Education			
8801 Firefighter - EMT		1	\$103,272
8801 Firefighter - EMT		1	92,274
8794 Fire Marshal - EMT		2	59,730
8750 Paramedic		1	72,510
8749 Paramedic-In-Charge		1	97,440
8749 Paramedic-In-Charge		1	94,122
8740 Coordinator of Community Services - CFD		1	153,078
8731 Firefighter		1	97,386
8728 Firefighter - Paramedic		1	78,738
8714 Coordinator of Fire Awareness		1	157,776
0413 Inquiry Aide I		1	55,536
Schedule Salary Adjustments			5,320
Subsection Position Total		12	\$1,126,912
4139 - Human Relations			
8535 Coordinator of Human Relations		1	\$126,564
3534 Clinical Therapist III		1	66,588
Subsection Position Total		2	\$193,152
Section Position Total		31	\$2,854,885

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

Position		No	Rate
3104 - Operations			
4116 - Administration			
9702 Deputy Fire Commissioner		1	\$187,680
8763 District Chief		5	170,112
8755 Assistant Deputy Fire Commissioner		2	185,352
8726 Commander - EMT		1	137,382
8725 Commander		1	140,970
8724 Executive Assistant		1	128,970
0801 Executive Administrative Assistant I		1	73,944
0308 Staff Assistant		1	50,676
0303 Administrative Assistant III		1	80,568
Subsection Position Total		14	\$2,021,454
4117 - Medical Administration Regulatory Compliance			
8745 Ambulance Commander		2	\$117,816
8728 Firefighter - Paramedic		2	91,272
8728 Firefighter - Paramedic		1	78,738
8707 Paramedic-In-Charge - Assigned as Training Instructor		10	104,502
0393 Director of EMS Compliance		1	112,284
Schedule Salary Adjustments			3,162
Subsection Position Total		16	\$1,657,380
4118 - Fire Suppression and Rescue			
8819 Firefighter - Per Arbitrators Award - Paramedic		9	\$112,854
8819 Firefighter - Per Arbitrators Award - Paramedic		11	109,656
8819 Firefighter - Per Arbitrators Award - Paramedic		34	105,804
8819 Firefighter - Per Arbitrators Award - Paramedic		33	102,228
8819 Firefighter - Per Arbitrators Award - Paramedic			77,058
8818 Captain - Paramedic		11	140,040
8818 Captain - Paramedic			97,380
8817 Captain - EMT		109	136,794
8817 Captain - EMT		17	132,732
8817 Captain - EMT		1	128,826
8817 Captain - EMT			95,094
8813 Lieutenant - EMT - Assigned as Training Instructor		1	132,732
8812 Lieutenant - Paramedic		1	128,454
8812 Lieutenant - Paramedic		17	124,728
8812 Lieutenant - Paramedic		16	120,804
8812 Lieutenant - Paramedic		23	117,030
8812 Lieutenant - Paramedic			86,076
8811 Lieutenant - EMT		108	121,818
8811 Lieutenant - EMT		79	117,996
8811 Lieutenant - EMT		155	114,324
8811 Lieutenant - EMT		3	110,844
8811 Lieutenant - EMT			84,066
8808 Fire Engineer - Paramedic		5	112,854
8808 Fire Engineer - Paramedic		3	109,656
8808 Fire Engineer - Paramedic		11	105,804
8808 Fire Engineer - Paramedic		13	102,228
8808 Fire Engineer - Paramedic			77,058

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

Position		No	Rate
8807	Fire Engineer - EMT	48	110,214
8807	Fire Engineer - EMT	49	107,106
8807	Fire Engineer - EMT	86	103,350
8807	Fire Engineer - EMT	95	99,846
8807	Fire Engineer - EMT		75,276
8802	Firefighter - EMT - Recruit	54	72,510
8802	Firefighter - EMT - Recruit	1	68,616
8802	Firefighter - EMT - Recruit	226	56,304
8801	Firefighter - EMT	26	103,272
8801	Firefighter - EMT	38	99,324
8801	Firefighter - EMT	212	95,484
8801	Firefighter - EMT	404	92,274
8801	Firefighter - EMT	406	89,148
8801	Firefighter - EMT	1	84,870
8801	Firefighter - EMT	99	80,868
8801	Firefighter - EMT	112	76,914
8801	Firefighter - EMT	1	59,730
8801	Firefighter - EMT		59,730
8771	Firefighter - Per Arbitrators Award	6	103,932
8771	Firefighter - Per Arbitrators Award	2	100,980
8771	Firefighter - Per Arbitrators Award	3	97,440
8771	Firefighter - Per Arbitrators Award	1	94,122
8771	Firefighter - Per Arbitrators Award		70,980
8764	Deputy District Chief	18	156,360
8764	Deputy District Chief		148,914
8739	Battalion Chief	12	140,970
8739	Battalion Chief	1	129,534
8739	Battalion Chief		98,736
8737	Captain	26	128,970
8737	Captain	2	125,130
8737	Captain		89,670
8735	Lieutenant	69	114,846
8735	Lieutenant	22	111,252
8735	Lieutenant	28	107,790
8735	Lieutenant		79,254
8733	Fire Engineer	42	103,932
8733	Fire Engineer	29	100,980
8733	Fire Engineer	31	97,440
8733	Fire Engineer	13	94,122
8733	Fire Engineer		70,980
8731	Firefighter	132	97,386
8731	Firefighter	102	93,666
8731	Firefighter	130	90,024
8731	Firefighter	104	87,006
8731	Firefighter	7	84,054
8731	Firefighter		56,304

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

Position		No	Rate
8728	Firefighter - Paramedic	1	105,750
8728	Firefighter - Paramedic	3	101,688
8728	Firefighter - Paramedic	21	97,746
8728	Firefighter - Paramedic	77	94,476
8728	Firefighter / Paramedic		91,272
8728	Firefighter - Paramedic	84	91,272
8728	Firefighter - Paramedic	2	86,892
8728	Firefighter - Paramedic	21	82,812
8728	Firefighter - Paramedic	15	78,738
8728	Firefighter / Paramedic		70,872
8728	Firefighter - Paramedic	3	70,872
8725	Commander		136,890
8702	Battalion Chief - Paramedic	8	153,078
8702	Battalion Chief - Paramedic	1	148,650
8702	Battalion Chief - Paramedic		107,226
8701	Battalion Chief - EMT	77	149,502
8701	Battalion Chief - EMT	3	145,194
8701	Battalion Chief - EMT	5	137,382
8701	Battalion Chief - EMT		104,718
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	40,392
Schedule Salary Adjustments			1,490,312
Subsection Position Total		3,621	\$355,960,112

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4120 - Emergency Medical Services			
8763	District Chief	2	\$170,112
8750	Paramedic	8	97,386
8750	Paramedic	5	93,666
8750	Paramedic	22	90,024
8750	Paramedic	30	87,006
8750	Paramedic	18	84,054
8750	Paramedic	23	80,016
8750	Paramedic	192	72,510
8750	Paramedic	50	56,304
8749	Paramedic-In-Charge	8	103,932
8749	Paramedic-In-Charge	19	100,980
8749	Paramedic-In-Charge	37	97,440
8749	Paramedic-In-Charge	107	94,122
8749	Paramedic-In-Charge	75	91,080
8749	Paramedic-In-Charge	20	86,748
8749	Paramedic-In-Charge	7	78,792
8749	Paramedic-In-Charge		70,980
8748	Paramedic Field Chief	1	143,814
8748	Paramedic Field Chief	32	140,970
8748	Paramedic Field Chief	2	136,890
8748	Paramedic Field Chief	5	133,188
8745	Ambulance Commander	14	128,970
8745	Ambulance Commander	14	125,130
8745	Ambulance Commander	41	121,452
8745	Ambulance Commander	10	117,816
8745	Ambulance Commander	1	114,372
8734	Assistant Deputy Chief Paramedic	10	156,360
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	38,376
Schedule Salary Adjustments			652,080
Subsection Position Total			755
			\$69,554,694

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4122 - Special Operations			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	1	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	4	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	4	102,228
8817	Captain - EMT	1	136,794
8817	Captain - EMT	2	132,732
8812	Lieutenant - Paramedic	3	124,728
8811	Lieutenant - EMT	5	121,818
8811	Lieutenant - EMT	1	117,996
8811	Lieutenant - EMT	3	114,324
8807	Fire Engineer - EMT	2	110,214
8807	Fire Engineer - EMT	3	107,106
8807	Fire Engineer - EMT	2	99,846
8801	Firefighter - EMT	2	103,272
8801	Firefighter - EMT	1	99,324
8801	Firefighter - EMT	12	95,484
8801	Firefighter - EMT	23	92,274
8801	Firefighter - EMT	17	89,148
8771	Firefighter - Per Arbitrators Award	1	103,932
8771	Firefighter - Per Arbitrators Award	1	100,980
8771	Firefighter - Per Arbitrators Award	1	97,440
8764	Deputy District Chief	3	156,360
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	1	140,970
8739	Battalion Chief	1	129,534
8737	Captain	2	128,970
8735	Lieutenant	1	114,846
8733	Fire Engineer	1	103,932
8733	Fire Engineer	2	94,122
8731	Firefighter	4	97,386
8731	Firefighter	8	93,666
8731	Firefighter	17	90,024
8731	Firefighter	5	87,006
8728	Firefighter - Paramedic	1	97,746
8728	Firefighter - Paramedic	6	94,476
8728	Firefighter - Paramedic	5	91,272
8728	Firefighter - Paramedic	1	70,872
8726	Commander - EMT	1	137,382
8702	Battalion Chief - Paramedic	1	153,078
8659	Chief Helicopter Pilot - EMT	1	149,502
7355	Marine Pilot - Fire Boat	4	8,802.31M
0365	Personal Assistant	1	80,520
	Schedule Salary Adjustments		1,001
Subsection Position Total		157	\$15,864,458

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4123 - Fire Investigations			
8796 Supervising Fire Marshal - Paramedic		1	\$113,484
8795 Supervising Fire Marshal - EMT		1	121,818
8795 Supervising Fire Marshal - EMT		2	117,996
8794 Fire Marshal - EMT		1	103,272
8794 Fire Marshal - EMT		8	95,484
8794 Fire Marshal - EMT		5	92,274
8794 Fire Marshal - EMT		6	59,730
8793 Fire Marshal		2	97,386
8793 Fire Marshal		3	90,024
8793 Fire Marshal		2	56,304
8790 Commanding Fire Marshal		1	157,776
8787 Assistant Commanding Fire Marshal - EMT		1	137,382
0918 Photographic Specialist		1	47,532
0302 Administrative Assistant II		1	66,948
Schedule Salary Adjustments			1,128
Subsection Position Total		35	\$3,146,406
Section Position Total		4,598	\$448,204,504

3106 - Administrative Services

4121 - Labor Relations			
8765 Deputy Chief of Employee Relations		1	\$157,776
1331 Labor Relations Supervisor		1	85,008
Schedule Salary Adjustments			3,486
Subsection Position Total		2	\$246,270
4124 - Administration			
9702 Deputy Fire Commissioner		1	\$187,680
8725 Commander		1	133,188
0308 Staff Assistant		1	84,420
Subsection Position Total		3	\$405,288

4126 - Personnel

9679 Deputy Commissioner		1	\$141,192
8764 Deputy District Chief		1	156,360
8759 Assistant Director of Personnel Services		1	106,848
3763 Nurse Practitioner		2	87,432
3763 Nurse Practitioner		1	83,196
3603 Occupational Health Nurse		1	92,736
3348 Medical Director		1	148,284
1304 Supervisor of Personnel Services		1	102,348
1301 Administrative Services Officer I		2	70,092
1301 Administrative Services Officer I		1	50,676
0831 Personal Computer Operator III		1	38,376
0638 Programmer/Analyst		1	93,264
0629 Principal Programmer/Analyst		1	102,672
0431 Clerk IV		1	70,092
0431 Clerk IV		2	38,376
0308 Staff Assistant		1	84,420
0303 Administrative Assistant III		1	66,948
0303 Administrative Assistant III		1	46,188
Schedule Salary Adjustments			2,722
Subsection Position Total		21	\$1,778,122

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3106 - Administrative Services - Continued

Position	No	Rate
4128 - Training		
8813 Lieutenant - EMT - Assigned as Training Instructor	1	\$136,794
8813 Lieutenant - EMT - Assigned as Training Instructor	1	128,826
8813 Lieutenant - EMT - Assigned as Training Instructor	1	124,968
8813 Lieutenant - EMT - Assigned as Training Instructor		95,094
8763 District Chief	1	170,112
0308 Staff Assistant	1	50,676
Subsection Position Total	5	\$611,376
Section Position Total	31	\$3,041,056

3108 - Support Services

Position	No	Rate
4130 - Administration		
9702 Deputy Fire Commissioner	1	\$187,680
8745 Ambulance Commander	1	128,970
8726 Commander - EMT	1	149,502
0638 Programmer/Analyst	1	92,388
0308 Staff Assistant	1	80,568
0303 Administrative Assistant III	1	70,092
Schedule Salary Adjustments		936
Subsection Position Total	6	\$710,136

4133 - Support and Logistics-EMS

8734 Assistant Deputy Chief Paramedic	1	\$156,360
6331 Senior Storekeeper	1	58,224
Subsection Position Total	2	\$214,584

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3108 - Support Services - Continued

Position		No	Rate
4134 - Equipment/Supplies			
9532	Stores Laborer	2	\$40.20H
8819	Firefighter - Per Arbitrators Award - Paramedic	2	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	1	102,228
8811	Lieutenant - EMT	2	121,818
8801	Firefighter - EMT	4	103,272
8801	Firefighter - EMT	4	99,324
8801	Firefighter - EMT	1	95,484
8801	Firefighter - EMT	3	92,274
8784	Coordinator of Air Mask Services	1	157,776
8763	District Chief	1	170,112
8737	Captain	1	128,970
8735	Lieutenant	2	114,846
8735	Lieutenant	1	107,790
8733	Fire Engineer	1	103,932
8733	Fire Engineer	1	97,440
8733	Fire Engineer	1	70,980
8731	Firefighter	2	97,386
8731	Firefighter	6	93,666
8731	Firefighter	4	90,024
8731	Firefighter	1	87,006
8731	Firefighter	1	84,054
8731	Firefighter	1	56,304
6733	Supervising Air Mask Technician	1	101,544
6732	Senior Air Mask Technician	3	92,556
6732	Senior Air Mask Technician	1	84,384
0303	Administrative Assistant III	1	76,932
0302	Administrative Assistant II	1	38,376
Subsection Position Total		50	\$4,911,318
Section Position Total		58	\$5,836,038

3112 - Fire Prevention

4144 - Administration			
9702	Deputy Fire Commissioner	1	\$187,680
8879	Chief Fire Prevention Engineer	1	114,552
8877	Fire Prevention Engineer	1	110,064
8763	District Chief	1	170,112
8749	Paramedic-In-Charge	1	103,932
8725	Commander	1	140,970
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	50,676
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	73,440
0303	Administrative Assistant III	1	46,188
Schedule Salary Adjustments			3,615
Subsection Position Total		11	\$1,166,217

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3112 - Fire Prevention - Continued

Position		No	Rate
4146 - Inspections			
8818	Captain - Paramedic	1	\$140,040
8817	Captain - EMT	4	136,794
8812	Lieutenant - Paramedic	5	124,728
8812	Lieutenant - Paramedic	1	117,030
8811	Lieutenant - EMT	3	121,818
8811	Lieutenant - EMT	8	117,996
8811	Lieutenant - EMT	11	114,324
8811	Lieutenant - EMT	1	110,844
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	7	92,274
8801	Firefighter - EMT	2	89,148
8739	Battalion Chief	1	129,534
8737	Captain	1	128,970
8735	Lieutenant	8	114,846
8735	Lieutenant	8	107,790
8733	Fire Engineer	2	103,932
8731	Firefighter	5	97,386
8731	Firefighter	5	93,666
8731	Firefighter	5	90,024
8728	Firefighter - Paramedic	1	101,688
8701	Battalion Chief - EMT	1	145,194
Schedule Salary Adjustments			
Subsection Position Total		81	\$8,933,269
Section Position Total		92	\$10,099,486
Position Total		4,849	\$473,606,895
Turnover			(14,886,508)
Position Net Total		4,849	\$458,720,387

0100 - Corporate Fund
060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(060/1005/2005)

The mission of the Civilian Office of Police Accountability (COPA) is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department (CPD) and reduce incidents of police misconduct.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,808,460
0015 Schedule Salary Adjustments	48,350
0020 Overtime	60,000
0000 Personnel Services - Total*	\$5,916,810
0100 Contractual Services	
0130 Postage	\$15,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	684,044
0149 For Software Maintenance and Licensing	55,133
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	30,000
0159 Lease Purchase Agreements for Equipment and Machinery	17,000
0162 Repair/Maintenance of Equipment	246,400
0166 Dues, Subscriptions and Memberships	5,475
0169 Technical Meeting Costs	180,300
0181 Mobile Communication Services	42,000
0190 Telephone - Non-Centrex Billings	25,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	80
0100 Contractual Services - Total*	\$1,300,432
0200 Travel	
0245 Reimbursement to Travelers	15,000
0200 Travel - Total*	\$15,000
0300 Commodities and Materials	
0320 Gasoline	\$240
0340 Material and Supplies	54,750
0350 Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*	\$84,990
Appropriation Total*	\$7,317,232

0100 - Corporate Fund
060 - Civilian Office of Police Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
9956 Chief Administrator		1	\$161,856
9680 Deputy Chief Administrator		1	146,940
9661 First Deputy Chief Administrator		1	146,940
1324 Director of Training & Professional Development - COPA		1	87,312
1302 Administrative Services Officer II		1	61,032
0802 Executive Administrative Assistant II		1	59,976
0638 Programmer/Analyst		1	60,312
0601 Director of Information Systems		1	102,672
0431 Clerk IV		1	38,376
0415 Inquiry Aide III		1	35,004
0383 Director of Administrative Services		1	80,076
0302 Administrative Assistant II		1	38,376
Schedule Salary Adjustments			2,750
Section Position Total		12	\$1,021,622
3010 - Investigations			
9680 Deputy Chief Administrator		3	\$126,624
1288 Forensic Audit Investigator		2	68,100
1249 Supervising Investigator - COPA		15	87,312
1248 Major Case Specialist - COPA		15	73,440
1247 INVESTIGATOR - COPA		60	60,312
1127 Chief Performance Analyst		1	75,420
1125 Performance Analyst		2	62,448
0937 Supervising Videographer		2	52,176
0664 Data Entry Operator		2	31,872
0306 Assistant Director		1	115,680
0302 Administrative Assistant II		1	38,376
Schedule Salary Adjustments			36,498
Section Position Total		104	\$7,105,038
3015 - Legal			
9680 Deputy Chief Administrator		1	\$115,680
1728 Senior Information Analyst		2	57,252
1666 Chief Investigative Law Officer		1	85,836
1646 Attorney		1	74,688
1646 Attorney		5	73,944
1619 Supervising Paralegal		1	57,252
1617 Paralegal II		6	50,676
1431 Senior Policy Analyst		1	72,000
1430 Policy Analyst		1	66,768
0302 Administrative Assistant II		1	38,376
Schedule Salary Adjustments			4,086
Section Position Total		20	\$1,302,966

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

Position		No	Rate
3020 - Public Outreach			
9715 Director of News Affairs		1	\$100,656
3575 Case Liaison-IPRA		2	47,532
0712 Senior Public Information Officer		2	57,252
0705 Director Public Affairs		1	86,460
Schedule Salary Adjustments			5,016
Section Position Total		6	\$401,700
Position Total		142	\$9,831,326
Turnover			(3,974,516)
Position Net Total		142	\$5,856,810

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. The DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$19,224,750
0012 Contract Wage Increment - Prevailing Rate	94,086
0015 Schedule Salary Adjustments	25,763
0020 Overtime	100,000
0032 Reimbursable Overtime	250,000
0050 Stipends	28,500
0000 Personnel Services - Total*	\$19,723,099
0100 Contractual Services	
0130 Postage	\$22,227
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,479,575
0143 Court Reporting	1,500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157 Rental of Equipment and Services	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	26,024
0162 Repair/Maintenance of Equipment	15,000
0166 Dues, Subscriptions and Memberships	1,000
0178 Freight and Express Charges	250
0181 Mobile Communication Services	131,912
0190 Telephone - Non-Centrex Billings	77,000
0191 Telephone - Relocations of Phone Lines	500
0196 Data Circuits	7,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	6,325
0100 Contractual Services - Total*	\$2,784,013
0200 Travel	
0229 Transportation and Expense Allowance	155,000
0200 Travel - Total*	\$155,000
0300 Commodities and Materials	
0319 Clothing	\$10,000
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	30,620
0300 Commodities and Materials - Total*	\$41,620
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$300,000
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
0900 Financial Purposes as Specified - Total	\$400,000
9000 Purposes as Specified	
9019 For Board-Up and Demolition of Abandoned Buildings	3,000,000
9000 Purposes as Specified - Total	\$3,000,000
Appropriation Total*	\$26,103,732

0100 - Corporate Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9967	Commissioner of Buildings	1	\$157,092
9813	Managing Deputy Commissioner	1	127,824
9660	First Deputy Commissioner	1	131,736
2131	Coordinator of Special Projects - Buildings	1	97,056
1430	Policy Analyst	1	88,440
1430	Policy Analyst	1	60,468
0705	Director Public Affairs	1	101,664
0308	Staff Assistant	1	76,932
0308	Staff Assistant	1	73,440
0308	Staff Assistant	1	70,092
0216	Manager of Customer Services	1	92,028
	Schedule Salary Adjustments		2,448
Subsection Position Total		11	\$1,079,220
4002 - Finance and Administration Services			
9679	Deputy Commissioner	1	\$104,124
1327	Supervisor of Personnel Administration	1	102,348
1301	Administrative Services Officer I	1	76,932
0380	Director of Administration I	1	93,300
0313	Assistant Commissioner	1	114,552
0308	Staff Assistant	1	80,568
Subsection Position Total		6	\$571,824
Section Position Total		17	\$1,651,044
3010 - Developer Services			
0311	Projects Administrator	1	\$95,760
Section Position Total		1	\$95,760
3011 - Licensing and Community Affairs			
4010 - Code Compliance			
9679	Deputy Commissioner	1	\$122,820
2120	Manager of Regulatory Review	1	120,384
0313	Assistant Commissioner	1	107,904
Subsection Position Total		3	\$351,108
4015 - Building Board of Appeals			
9628	Vice Chairman		\$6,000M
9622	Member		6,000M
9621	Chairman		9,000M
Subsection Position Total			
4032 - Records and Freedom of Information			
0430	Clerk III	1	\$50,628
0302	Administrative Assistant II	1	70,092
Subsection Position Total		2	\$120,720

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3011 - Licensing and Community Affairs - Continued

Position	No	Rate
4036 - Licensing and Registration		
0303 Administrative Assistant III	1	\$70,092
Subsection Position Total	1	\$70,092
Section Position Total	6	\$541,920

3012 - Information Technology

4057 - Information Systems		
0673 Senior Data Base Analyst	1	\$87,492
0662 Senior Computer Console Operator	1	70,092
0601 Director of Information Systems	1	106,848
0303 Administrative Assistant III	1	84,420
0302 Administrative Assistant II	1	38,376
Subsection Position Total	5	\$387,228

4059 - Data Processing

0308 Staff Assistant	1	\$80,568
0308 Staff Assistant	1	73,440
0303 Administrative Assistant III	1	84,420
0303 Administrative Assistant III	1	76,932
0302 Administrative Assistant II	2	70,092
0302 Administrative Assistant II	2	60,972
0302 Administrative Assistant II	1	58,248
Subsection Position Total	9	\$635,736
Section Position Total	14	\$1,022,964

3015 - Plan Review

5620 Structural Engineer	1	\$110,064
5615 Civil Engineer V	1	120,312
5425 Project Manager - Buildings	1	126,912
5425 Project Manager - Buildings	1	124,440
5425 Project Manager - Buildings	6	110,064
5425 Project Manager - Buildings	1	73,440
5404 Architect IV	4	110,064
5404 Architect IV	1	91,464
5404 Architect IV	1	87,492
5151 Electrical Inspector	1	8,347M
2184 Ventilation and Furnace Inspector	3	8,054.80M
2135 Cooling Plant Inspector	2	8,406.67M
Schedule Salary Adjustments		2,331
Section Position Total	23	\$2,428,992

3016 - Code Enforcement

4071 - Voluntary Compliance		
2122 Director of Conservation Inspections	1	\$117,660
1912 Project Coordinator	1	93,300
Subsection Position Total	2	\$210,960

**0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued**

3016 - Code Enforcement - Continued

Position		No	Rate
4072 - Strategic Task Force			
5151	Electrical Inspector	2	\$8,347M
2231	Plumbing Inspector	2	8,542.50M
2151	Supervising Building / Construction Inspector	1	128,088
2150	Building/Construction Inspector	1	96,984
2150	Building/Construction Inspector	2	92,556
2150	Building/Construction Inspector	2	72,660
2123	Assistant Director of Conservation Inspections	1	108,984
1302	Administrative Services Officer II	1	88,344
0302	Administrative Assistant II	1	63,876
Schedule Salary Adjustments			3,468
Subsection Position Total			\$1,225,524
Section Position Total			\$1,436,484

3020 - Building Inspection

4060 - Building Inspection/Administration			
2152	Chief Building/Construction Inspector	1	\$108,984
2151	Supervising Building / Construction Inspector	1	101,544
2150	Building/Construction Inspector	2	101,544
2150	Building/Construction Inspector	1	96,984
2150	Building/Construction Inspector	5	83,544
2150	Building/Construction Inspector	2	79,704
2150	Building/Construction Inspector	2	72,660
Schedule Salary Adjustments			10,451
Subsection Position Total			\$1,243,499
Section Position Total			\$1,243,499

3025 - Technical Inspections

4076 - New Construction Inspection			
2151	Supervising Building / Construction Inspector	2	\$122,280
2150	Building/Construction Inspector	2	122,280
2150	Building/Construction Inspector	1	116,736
2150	Building/Construction Inspector	1	111,456
2150	Building/Construction Inspector	1	106,416
2150	Building/Construction Inspector	3	101,544
2150	Building/Construction Inspector	2	96,984
2150	Building/Construction Inspector	1	83,544
2150	Building/Construction Inspector	3	76,128
2150	Building/Construction Inspector	1	72,660
Schedule Salary Adjustments			7,065
Subsection Position Total			\$1,713,981

4077 - Special Inspections Program (PPA)			
2151	Supervising Building / Construction Inspector	1	\$122,280
2150	Building/Construction Inspector	2	101,544
2150	Building/Construction Inspector	1	96,984
2150	Building/Construction Inspector	2	92,556
Subsection Position Total			\$607,464

**0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued**

3025 - Technical Inspections - Continued

Position		No	Rate
4085 - Electrical Code Compliance Inspection			
5156 Chief Electrical Inspector		1	\$111,192
5153 Supervisor of Electrical Inspectors		3	8,721M
5151 Electrical Inspector		20	8,347M
Subsection Position Total		24	\$2,428,428
4090 - Elevator Code Compliance Inspection			
2138 Assistant Chief Elevator Inspector		1	\$10,760.86M
2137 Elevator Inspector		12	10,127.87M
Subsection Position Total		13	\$1,587,543
4095 - Mechanical Equipment Inspection			
2185 Supervising Ventilation and Furnace Inspector		2	\$8,129.33M
2184 Ventilation and Furnace Inspector		13	8,054.80M
2145 Director of Technical Inspections		1	97,728
Subsection Position Total		16	\$1,549,381
4096 - Refrigeration Inspections			
2136 Supervising Cooling Plant Inspector		1	\$8,580M
2135 Cooling Plant Inspector		6	8,406.67M
Subsection Position Total		7	\$708,240
4100 - Boiler Inspections			
2105 Boiler Inspector		7	\$8,583.47M
2104 Supervising Boiler Inspector		1	8,819.20M
2101 Chief Boiler Inspector		1	9,481.33M
Subsection Position Total		9	\$940,617
4105 - Iron Inspections			
2164 Iron Inspector		4	\$8,354.67M
Subsection Position Total		4	\$401,024
4115 - Construction Equipment Inspection			
7610 Construction Equipment Inspector		5	\$9,204M
7606 Chief Construction Equipment Inspector		1	111,192
Subsection Position Total		6	\$663,432
Section Position Total		102	\$10,600,110
3040 - Small Projects			
4037 - Short Forms			
5404 Architect IV		3	\$110,064
5151 Electrical Inspector		1	8,347M
2131 Coordinator of Special Projects - Buildings		1	97,056
0302 Administrative Assistant II		1	60,972
Subsection Position Total		6	\$588,384
Section Position Total		6	\$588,384
Position Total		198	\$19,609,157
Turnover			(358,644)
Position Net Total		198	\$19,250,513

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection (BACP) licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. The BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$13,584,983
0015 Schedule Salary Adjustments	34,784
0020 Overtime	24,700
0039 For the Employment of Students as Trainees	21,800
0000 Personnel Services - Total*	\$13,666,267
0100 Contractual Services	
0124 Investigation Costs	\$104,069
0130 Postage	72,016
0135 For Delegate Agencies	3,357,039
0138 For Professional Services for Information Technology Maintenance	248,061
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	253,900
0143 Court Reporting	42,100
0148 Testing and Inspecting	31,709
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,452
0152 Advertising	89,683
0153 Promotions	3,384
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,401
0157 Rental of Equipment and Services	31,547
0159 Lease Purchase Agreements for Equipment and Machinery	6,124
0162 Repair/Maintenance of Equipment	29,059
0166 Dues, Subscriptions and Memberships	8,565
0169 Technical Meeting Costs	4,118
0179 Messenger Service	1,000
0181 Mobile Communication Services	55,440
0190 Telephone - Non-Centrex Billings	43,000
0196 Data Circuits	35,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	83,090
0100 Contractual Services - Total*	\$4,517,757
0200 Travel	
0229 Transportation and Expense Allowance	\$32,785
0245 Reimbursement to Travelers	2,092
0270 Local Transportation	2,466
0200 Travel - Total*	\$37,343
0300 Commodities and Materials	
0388 License Sticker, Tag and Plates	\$76,608
0340 Material and Supplies	22,385
0348 Books and Related Material	1,972
0350 Stationery and Office Supplies	36,186
0360 Repair Parts and Material	3,083
0300 Commodities and Materials - Total*	\$140,234
Appropriation Total*	\$18,361,601

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Management		
9970 Commissioner of Business Affairs and Consumer Protection	1	\$157,092
9660 First Deputy Commissioner	1	133,008
1651 Office Administrator	1	62,796
1430 Policy Analyst	1	68,508
0604 Senior Systems Programmer	1	110,064
0430 Clerk III	1	55,536
0320 Assistant to the Commissioner	1	81,192
0313 Assistant Commissioner	1	93,876
0303 Administrative Assistant III	1	70,092
Subsection Position Total	9	\$832,164
4009 - Finance and Payroll		
1304 Supervisor of Personnel Services	1	\$85,008
1301 Administrative Services Officer I	1	92,592
0381 Director of Administration II	1	102,348
0313 Assistant Commissioner	1	88,452
0103 Accountant III	1	92,388
Schedule Salary Adjustments		3,652
Subsection Position Total	5	\$464,440
Section Position Total	14	\$1,296,604
3010 - Advocacy and Outreach		
4020 - Cable Municipal Channel		
1912 Project Coordinator	1	\$73,944
1912 Project Coordinator	1	70,620
1434 Director of Public Information	1	80,868
0948 Studio Equipment Engineer	1	81,192
0947 Studio Equipment Manager	1	107,220
0943 Station Manager	1	107,220
0938 Senior Videographer	1	60,564
0937 Supervising Videographer	1	77,484
0926 Television Production Specialist	1	54,636
0729 Information Coordinator	1	65,820
0703 Public Relations Rep III	1	55,644
Schedule Salary Adjustments		616
Subsection Position Total	11	\$835,828
Section Position Total	11	\$835,828
3011 - Intergovernmental Affairs and Special Projects		
0712 Senior Public Information Officer	1	\$93,300
0313 Assistant Commissioner	1	92,952
0303 Administrative Assistant III	1	70,092
0302 Administrative Assistant II	1	60,972
Section Position Total	4	\$317,316

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3012 - Small Business Center			
9813	Managing Deputy Commissioner	1	\$132,600
1912	Project Coordinator	1	85,008
1912	Project Coordinator	1	57,252
0313	Assistant Commissioner	1	95,772
	Schedule Salary Adjustments		2,026
Section Position Total		4	\$372,658
3013 - Business Licenses / Permits Operations			
4041 - Assistance and Licensing			
9679	Deputy Commissioner	1	\$122,592
9003	Criminal History Analyst	1	72,696
9003	Criminal History Analyst	1	58,572
2491	Consumer Investigator II	1	70,092
0352	Business Consultant Supervisor	1	112,284
0352	Business Consultant Supervisor	1	97,740
0352	Business Consultant Supervisor	1	85,008
0352	Business Consultant Supervisor	2	68,220
0351	Senior Business Consultant	5	70,620
0351	Senior Business Consultant	1	68,220
0351	Senior Business Consultant	2	65,820
0350	Business Consultant	2	59,976
0350	Business Consultant	4	52,176
0313	Assistant Commissioner	1	91,188
0313	Assistant Commissioner	1	84,156
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		8,167
Subsection Position Total		26	\$1,913,143
4042 - Operations Support			
0310	Project Manager	1	\$70,092
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	73,440
0303	Administrative Assistant III	1	66,948
Subsection Position Total		4	\$287,412
4043 - Public Way Use			
1981	Coordinator of Economic Development	1	\$112,284
1218	Supervisor of Compensation	1	93,300
0303	Administrative Assistant III	1	70,092
0192	Auditor II	1	92,388
Subsection Position Total		4	\$368,064
Section Position Total		34	\$2,568,619

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3018 - Public Vehicle Licenses and Permits		
4024 - Public Vehicle Operations		
9679 Deputy Commissioner	1	\$107,280
3092 Program Director	1	102,348
1646 Attorney	1	56,182
0308 Staff Assistant	1	70,092
Schedule Salary Adjustments		1,605
Subsection Position Total	4	\$337,507
4025 - Medallion Licensing		
0323 Administrative Assistant III - Excluded	1	\$70,620
0309 Coordinator of Special Projects	1	62,820
0303 Administrative Assistant III	1	80,568
0302 Administrative Assistant II	1	66,948
0302 Administrative Assistant II	1	60,972
0302 Administrative Assistant II	2	58,248
0302 Administrative Assistant II	1	38,376
Schedule Salary Adjustments		3,810
Subsection Position Total	8	\$500,610
4026 - Vehicle Inspection		
1276 Supervisor of Public Vehicle Inspectors	1	\$101,544
1276 Supervisor of Public Vehicle Inspectors	1	92,556
1275 Senior Public Vehicle Inspector	1	92,592
1275 Senior Public Vehicle Inspector	1	80,568
1275 Senior Public Vehicle Inspector	1	50,676
1274 Public Vehicle Inspector	2	76,932
1274 Public Vehicle Inspector	1	73,440
1274 Public Vehicle Inspector	1	70,092
1274 Public Vehicle Inspector	1	46,188
0322 Special Assistant	1	97,740
Subsection Position Total	11	\$859,260
4027 - Public Passenger Chauffeur Licensing		
0832 Personal Computer Operator II	1	\$55,536
0432 Supervising Clerk	1	84,420
0303 Administrative Assistant III	1	76,932
0303 Administrative Assistant III	1	70,092
0303 Administrative Assistant III	1	46,188
0302 Administrative Assistant II	1	53,076
Subsection Position Total	6	\$386,244
Section Position Total	29	\$2,083,621
3019 - Local Liquor Control		
2976 Executive Assistant	1	\$126,564
0313 Assistant Commissioner	1	103,716
Section Position Total	2	\$230,280

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3028 - Enforcement			
9679 Deputy Commissioner		1	\$115,740
6144 Engineering Technician V		1	101,592
2492 Supervising Consumer Investigator		1	93,300
2491 Consumer Investigator II		2	92,592
2491 Consumer Investigator II		3	76,932
2491 Consumer Investigator II		1	73,440
2491 Consumer Investigator II		2	70,092
2490 Consumer Investigator I		1	84,420
2474 Chief Consumer Service Investigator		1	112,284
1229 Supervisor of Tax and License Compliance		1	89,076
1229 Supervisor of Tax and License Compliance		1	62,820
1228 Revenue Investigator II		1	88,344
1227 Revenue Investigator I		1	80,568
1227 Revenue Investigator I		1	73,440
1227 Revenue Investigator I		3	50,676
Schedule Salary Adjustments			6,942
Section Position Total		21	\$1,690,158
3029 - Prosecutions and Investigations			
4012 - Business Compliance			
4268 Director of Security		1	\$93,876
2492 Supervising Consumer Investigator		1	81,192
2491 Consumer Investigator II		1	88,344
2491 Consumer Investigator II		1	80,568
2474 Chief Consumer Service Investigator		1	89,076
1229 Supervisor of Tax and License Compliance		1	85,008
1229 Supervisor of Tax and License Compliance		2	81,192
1229 Supervisor of Tax and License Compliance		3	62,820
1228 Revenue Investigator II		1	101,592
1228 Revenue Investigator II		3	97,056
1228 Revenue Investigator II		1	92,592
1228 Revenue Investigator II		2	88,344
1228 Revenue Investigator II		4	84,420
1228 Revenue Investigator II		2	80,568
1228 Revenue Investigator II		8	76,932
1228 Revenue Investigator II			60,384
1228 Revenue Investigator II		1	55,644
1227 Revenue Investigator I		1	54,984
1227 Revenue Investigator I		5	50,676
0323 Administrative Assistant III - Excluded		1	57,840
0313 Assistant Commissioner		1	114,552
0302 Administrative Assistant II		1	70,092
0302 Administrative Assistant II		1	58,248
Schedule Salary Adjustments			7,966
Subsection Position Total		43	\$3,317,926

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3029 - Prosecutions and Investigations - Continued

Position		No	Rate
4013 - Prosecutions			
9679 Deputy Commissioner		1	\$106,848
1646 Attorney		5	56,182
1631 Law Clerk	10,000H		14.23H
1227 Revenue Investigator I		1	84,420
0313 Assistant Commissioner		1	85,584
0309 Coordinator of Special Projects		2	89,076
0303 Administrative Assistant III		1	84,420
0303 Administrative Assistant III		1	73,440
0302 Administrative Assistant II		1	60,972
0167 Manager of Revenue Collections		1	88,188
Subsection Position Total		14	\$1,185,234
4014 - Adjudications			
0635 Senior Programmer/Analyst		1	\$110,064
0323 Administrative Assistant III - Excluded		1	57,840
0308 Staff Assistant		1	50,676
Subsection Position Total		3	\$218,580
Section Position Total		60	\$4,721,740
Position Total		179	\$14,116,824
Turnover			(497,057)
Position Net Total		179	\$13,619,767

0100 - Corporate Fund
073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,386,487
0011 Contract Wage Increment - Salary	55,167
0015 Schedule Salary Adjustments	17,599
0020 Overtime	145,000
0091 Uniform Allowance	31,180
0000 Personnel Services - Total*	\$4,635,433
0100 Contractual Services	
0130 Postage	\$2,600
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,043,957
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152 Advertising	2,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157 Rental of Equipment and Services	2,160
0159 Lease Purchase Agreements for Equipment and Machinery	24,907
0162 Repair/Maintenance of Equipment	5,220
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169 Technical Meeting Costs	1,068
0181 Mobile Communication Services	19,140
0190 Telephone - Non-Centrex Billings	7,000
0196 Data Circuits	2,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,015
0100 Contractual Services - Total*	\$1,120,744
0200 Travel	
0245 Reimbursement to Travelers	480
0200 Travel - Total*	\$480
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$105,028
0330 Food	113,278
0340 Material and Supplies	20,316
0342 Drugs, Medicine and Chemical Materials	334,200
0350 Stationery and Office Supplies	9,164
0360 Repair Parts and Material	2,093
0300 Commodities and Materials - Total*	\$584,079
Appropriation Total*	\$6,340,736

0100 - Corporate Fund
073 - Commission on Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3003 - Administration			
9973	Executive Director of Animal Care and Control	1	\$130,008
9684	Deputy Director	1	99,648
1310	Administrative Services Officer II - Excluded	1	93,300
0802	Executive Administrative Assistant II	1	57,252
0308	Staff Assistant	1	80,568
Section Position Total		5	\$460,776
3005 - Animal Control			
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	1	70,092
7102	Dispatch Clerk	1	54,984
3496	Animal Control Officer	4	68,568
3496	Animal Control Officer	1	65,472
3496	Animal Control Officer	2	59,652
3496	Animal Control Officer	3	56,928
3496	Animal Control Officer	1	54,360
3496	Animal Control Officer	4	44,568
3496	Animal Control Officer	1	42,516
3496	Animal Control Officer	1	40,596
3496	Animal Control Officer	6	38,748
3495	Supervisor of Animal Control Officers	1	82,560
3495	Supervisor of Animal Control Officers	1	71,820
3495	Supervisor of Animal Control Officers	1	68,568
3493	Operations Manager of Animal Control	1	80,376
Schedule Salary Adjustments			10,608
Section Position Total		29	\$1,617,072

0100 - Corporate Fund
073 - Commission on Animal Care and Control
Positions and Salaries - Continued

Position		No	Rate
3010 - Animal Care			
3499	Animal Care Aide I	2	\$70,092
3499	Animal Care Aide I	2	38,376
3497	Animal Care Aide II	3	52,560
3497	Animal Care Aide II	1	50,124
3497	Animal Care Aide II	1	44,328
3497	Animal Care Aide II	1	42,108
3492	Veterinarian Assistant	2	66,948
3492	Veterinarian Assistant	1	63,876
3492	Veterinarian Assistant	1	60,384
3492	Veterinarian Assistant	1	57,060
3492	Veterinarian Assistant	1	46,188
3489	Supervising Veterinary Assistant	1	59,976
3488	Supervising Animal Care Clerk	2	42,108
3487	Supervisor of Animal Care Aides	1	80,568
3487	Supervisor of Animal Care Aides	1	76,932
3487	Supervisor of Animal Care Aides	1	69,384
3486	Animal Placement Coordinator - Hourly	2,080H	25.60H
3485	Animal Shelter Manager	1	68,220
3484	Animal Placement Coordinator	1	54,636
3483	Animal Care Clerk - Hourly	20,800H	22.21H
3310	Veterinarian	1	128,136
3310	Veterinarian	1	119,124
3310	Veterinarian	1	88,080
3309	Veterinarian - Hourly	520H	50.98H
	Schedule Salary Adjustments		6,991
Section Position Total		27	\$2,251,169
3015 - Anti-Cruelty			
3491	Animal Control Inspector	1	\$75,240
3491	Animal Control Inspector	1	68,568
3491	Animal Control Inspector	1	62,496
3491	Animal Control Inspector	1	59,652
3491	Animal Control Inspector	1	56,928
Section Position Total		5	\$322,884
Position Total		66	\$4,651,901
Turnover			(247,815)
Position Net Total		66	\$4,404,086

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	76,932
0000 Personnel Services - Total*	\$76,932
0100 Contractual Services	
0130 Postage	\$147
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	82,223
0143 Court Reporting	17,500
0157 Rental of Equipment and Services	884
0162 Repair/Maintenance of Equipment	216
0190 Telephone - Non-Centrex Billings	1,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	25
0100 Contractual Services - Total*	\$101,995
0300 Commodities and Materials	
0340 Material and Supplies	500
0300 Commodities and Materials - Total*	\$500
Appropriation Total*	\$179,427

Positions and Salaries

Position	No	Rate
3005 - Liquor License Revocation Appeals		
0308 Staff Assistant	1	\$76,932
Section Position Total	1	\$76,932
Position Total	1	\$76,932

**0100 - Corporate Fund
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that city officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	756,420
0000 Personnel Services - Total*	\$756,420
0100 Contractual Services	
0130 Postage	\$3,100
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0157 Rental of Equipment and Services	3,832
0159 Lease Purchase Agreements for Equipment and Machinery	2,405
0162 Repair/Maintenance of Equipment	2,396
0166 Dues, Subscriptions and Memberships	2,813
0169 Technical Meeting Costs	1,161
0178 Freight and Express Charges	3,644
0190 Telephone - Non-Centrex Billings	2,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	221
0100 Contractual Services - Total*	\$62,272
0200 Travel	
0229 Transportation and Expense Allowance	\$165
0245 Reimbursement to Travelers	2,240
0270 Local Transportation	1,500
0200 Travel - Total*	\$3,905
0300 Commodities and Materials	
0348 Books and Related Material	\$595
0350 Stationery and Office Supplies	2,615
0300 Commodities and Materials - Total*	\$3,210
Appropriation Total*	\$825,807

**0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3005 - Administration			
9978	Executive Director - Board of Ethics	1	\$135,672
9718	Investigator - Ethics	1	78,492
9684	Deputy Director	1	120,444
3092	Program Director	1	85,008
1659	Legal Counsel - Board of Ethics	1	89,076
0309	Coordinator of Special Projects	1	81,192
0308	Staff Assistant	1	92,592
0305	Assistant to the Executive Director	1	73,944
Section Position Total		8	\$756,420
Position Total		8	\$756,420

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation (DSS) provides a safe and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal and recycling of residential refuse; the sweeping and plowing of streets; the timely removal of graffiti; the cleaning of vacant lots; the demolition of garages; the towing of illegally parked vehicles; the abatement of rodents; and the planting, trimming and removal of trees.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,634,093
0012 Contract Wage Increment - Prevailing Rate	782
0015 Schedule Salary Adjustments	5,631
0000 Personnel Services - Total*	\$1,640,506
0100 Contractual Services	
0130 Postage	\$5,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	37,688
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500
0157 Rental of Equipment and Services	700
0162 Repair/Maintenance of Equipment	60,000
0166 Dues, Subscriptions and Memberships	300
0169 Technical Meeting Costs	75
0181 Mobile Communication Services	125,000
0188 Vehicle Tracking Service	149,000
0190 Telephone - Non-Centrex Billings	52,200
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,730
0100 Contractual Services - Total*	\$433,693
0200 Travel	
0245 Reimbursement to Travelers	200
0200 Travel - Total*	\$200
0300 Commodities and Materials	
0348 Books and Related Material	\$150
0350 Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*	\$6,150
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	540,000
0900 Financial Purposes as Specified - Total*	\$540,000
Appropriation Total*	\$2,620,549

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3004 - Departmental Administration			
4000 - Office of the Commissioner			
9981	Commissioner of Streets and Sanitation	1	\$157,092
9813	Managing Deputy Commissioner	1	138,396
9679	Deputy Commissioner	1	121,596
9660	First Deputy Commissioner	1	154,428
0365	Personal Assistant	1	77,484
0305	Assistant to the Executive Director	1	81,192
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	70,092
Subsection Position Total		8	\$873,720
4002 - Administrative Support			
7123	Equipment Training Specialist - MTD	1	\$6,517M
6305	Safety Specialist	1	57,636
1431	Senior Policy Analyst	1	75,456
0705	Director Public Affairs	1	102,672
0441	Sanitation Clerk	1	47,832
0323	Administrative Assistant III - Excluded	1	60,564
0308	Staff Assistant	1	92,592
0289	Safety Administrator	1	86,700
Schedule Salary Adjustments			2,342
Subsection Position Total		8	\$603,998
4003 - Community Outreach			
8176	Assistant Division Superintendent	1	\$76,716
0430	Clerk III	1	31,872
0313	Assistant Commissioner	1	103,716
Schedule Salary Adjustments			3,289
Subsection Position Total		3	\$215,593
Section Position Total		19	\$1,693,311
Position Total		19	\$1,693,311
Turnover			(53,587)
Position Net Total		19	\$1,639,724

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,759,864
0015 Schedule Salary Adjustments	10,444
0020 Overtime	1,000
0000 Personnel Services - Total*	\$1,771,308
0100 Contractual Services	
0130 Postage	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0159 Lease Purchase Agreements for Equipment and Machinery	24,480
0162 Repair/Maintenance of Equipment	3,000
0190 Telephone - Non-Centrex Billings	3,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	28
0100 Contractual Services - Total*	\$35,008
0200 Travel	
0229 Transportation and Expense Allowance	250
0200 Travel - Total*	\$250
0300 Commodities and Materials	
0350 Stationery and Office Supplies	5,250
0300 Commodities and Materials - Total*	\$5,250
Appropriation Total*	\$1,811,816

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3009 - Personnel/Payroll/Legal			
4013 - Administrative/Personnel Services			
1331	Labor Relations Supervisor	1	\$73,212
1302	Administrative Services Officer II	1	64,248
1301	Administrative Services Officer I	1	84,420
0450	Clerk IV (Timekeeper)	1	76,932
0381	Director of Administration II	1	85,008
0378	Administrative Supervisor	1	68,556
Schedule Salary Adjustments			4,235
Subsection Position Total			6
			\$456,611
4014 - Payroll Services			
0320	Assistant to the Commissioner	1	\$89,076
0313	Assistant Commissioner	1	108,984
0309	Coordinator of Special Projects	1	102,348
0175	Field Payroll Auditor	2	84,384
Schedule Salary Adjustments			173
Subsection Position Total			5
			\$469,349
Section Position Total			11
			\$925,960
3010 - Financial Administration			
4015 - Accounting Services			
9679	Deputy Commissioner	1	\$119,196
0383	Director of Administrative Services	1	93,300
0381	Director of Administration II	1	93,300
0381	Director of Administration II	1	68,220
Schedule Salary Adjustments			1,321
Subsection Position Total			4
			\$375,337
4016 - Contract Services			
1481	Contract Review Specialist I	1	\$42,108
0345	Contracts Coordinator	1	80,376
Schedule Salary Adjustments			1,890
Subsection Position Total			2
			\$124,374
4017 - Management Information Systems			
1142	Senior Operations Analyst	1	\$92,388
0634	Data Services Administrator	1	93,300
0634	Data Services Administrator	1	68,220
0601	Director of Information Systems	1	116,844
0303	Administrative Assistant III	1	46,188
Schedule Salary Adjustments			2,825
Subsection Position Total			5
			\$419,765
Section Position Total			11
			\$919,476
Position Total			22
Turnover			(75,128)
Position Net Total			\$1,770,308

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$35,870,213
0012 Contract Wage Increment - Prevailing Rate	357,767
0020 Overtime	2,477,983
0000 Personnel Services - Total*	\$38,705,963
0100 Contractual Services	
0126 Office Conveniences	\$454
0130 Postage	980
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,037,600
0157 Rental of Equipment and Services	1,128,977
0159 Lease Purchase Agreements for Equipment and Machinery	83,448
0160 Repair or Maintenance of Property	500
0162 Repair/Maintenance of Equipment	10,487
0181 Mobile Communication Services	20,000
0185 Waste Disposal Services	37,865,525
0188 Vehicle Tracking Service	170,322
0189 Telephone - Non-Centrex Billings	6,800
0190 Telephone - Non-Centrex Billings	55,800
0196 Data Circuits	30,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,750
0100 Contractual Services - Total*	\$51,413,643
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$21,803
0319 Clothing	73,250
0340 Material and Supplies	54,017
0350 Stationery and Office Supplies	10,946
0300 Commodities and Materials - Total*	\$160,016
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	33,102
0400 Equipment - Total*	\$33,102
Appropriation Total*	\$90,312,724

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4025 - Refuse Collection		
7185 Foreman of Motor Truck Drivers	7	\$37.56H
7184 Pool Motor Truck Driver	198	35.60H
7184 Pool Motor Truck Driver	22	32.04H
7183 Motor Truck Driver	1	36.13H
7183 Motor Truck Driver	184	35.60H
Subsection Position Total	412	\$30,374,510
4026 - Recycling & Compost Collection		
7184 Pool Motor Truck Driver	37	\$35.60H
7183 Motor Truck Driver	4	35.60H
6324 Sanitation Laborer	1,020H	36.21H
6324 Sanitation Laborer	27	36.21H
Subsection Position Total	68	\$5,106,456
4027 - Winter Operations		
7184 Pool Motor Truck Driver	54,000H	\$28.48H
Subsection Position Total		\$1,537,920
Section Position Total	480	\$37,018,886
Position Total	480	\$37,018,886
Turnover		(1,148,673)
Position Net Total	480	\$35,870,213

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,596,704
0012 Contract Wage Increment - Prevailing Rate	47,764
0015 Schedule Salary Adjustments	7,287
0020 Overtime	5,500
0000 Personnel Services - Total*	\$8,657,255
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,000,000
0157 Rental of Equipment and Services	373,313
0159 Lease Purchase Agreements for Equipment and Machinery	4,000
0162 Repair/Maintenance of Equipment	3,861
0181 Mobile Communication Services	66,500
0188 Vehicle Tracking Service	11,232
0190 Telephone - Non-Centrex Billings	17,200
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	700
0100 Contractual Services - Total*	\$1,476,806
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$304
0319 Clothing	16,250
0340 Material and Supplies	72,178
0350 Stationery and Office Supplies	4,230
0300 Commodities and Materials - Total*	\$92,962
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	8,722
0400 Equipment - Total*	\$8,722
Appropriation Total*	\$10,235,745

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3076 - Rodent Control - Administration			
9679 Deputy Commissioner		1	\$127,824
1302 Administrative Services Officer II		1	97,056
0441 Sanitation Clerk		1	60,972
0430 Clerk III		1	58,248
0309 Coordinator of Special Projects		1	89,076
0303 Administrative Assistant III		1	76,932
Section Position Total		6	\$510,108
3077 - Vector Control			
8185 Assistant General Superintendent		1	\$76,716
7184 Pool Motor Truck Driver		4	35.60H
7183 Motor Truck Driver		3	36.13H
7183 Motor Truck Driver		17	35.60H
7152 Refuse Collection Coordinator		1	101,544
7152 Refuse Collection Coordinator		1	88,308
7152 Refuse Collection Coordinator		2	60,372
6329 General Laborer - Streets and Sanitation		3	19.50H
6324 Sanitation Laborer		34	36.21H
Schedule Salary Adjustments			3,705
Section Position Total		66	\$4,853,927
3078 - Cart Management			
8244 Foreman of Laborers		1	\$41.10H
8185 Assistant General Superintendent		1	102,348
8104 Field Sanitation Specialist		1	76,896
7184 Pool Motor Truck Driver		3	35.60H
7183 Motor Truck Driver		8	35.60H
6329 General Laborer - Streets and Sanitation		2	20.77H
6329 General Laborer - Streets and Sanitation		1	20.12H
6324 Sanitation Laborer		29	36.21H
Schedule Salary Adjustments			3,582
Section Position Total		46	\$3,395,282
3079 - Dead Animal Recovery			
7183 Motor Truck Driver		1	\$36.13H
7183 Motor Truck Driver		1	35.60H
Section Position Total		2	\$149,198
Position Total		120	\$8,908,515
Turnover			(304,524)
Position Net Total		120	\$8,603,991

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$17,054,358
0012 Contract Wage Increment - Prevailing Rate	102,602
0015 Schedule Salary Adjustments	72,171
0020 Overtime	2,229,000
0000 Personnel Services - Total*	\$19,458,131
0100 Contractual Services	
0135 For Delegate Agencies	\$600,000
0157 Rental of Equipment and Services	2,186,120
0162 Repair/Maintenance of Equipment	10,800
0100 Contractual Services - Total*	\$2,796,920
0300 Commodities and Materials	
0319 Clothing	\$7,725
0340 Material and Supplies	42,400
0341 Chemicals	120,000
0362 Paints and Painting Supplies	270,000
0300 Commodities and Materials - Total*	\$440,125
Appropriation Total*	\$22,695,176

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
<u>3320 - Equipment Support Services</u>			
7635	Foreman of Hoisting Engineers	3	\$53.10H
7633	Hoisting Engineer	1,020H	48.10H
7633	Hoisting Engineer	24	48.10H
7633	Hoisting Engineer	1	46.80H
Section Position Total		28	\$2,878,902
<u>3335 - Graffiti Blasters Program</u>			
<u>4340 - Graffiti Removal</u>			
8185	Assistant General Superintendent	1	\$97,740
8164	District Supervisor - Graffiti Removal Services	1	122,280
8164	District Supervisor - Graffiti Removal Services	2	106,416
8164	District Supervisor - Graffiti Removal Services	2	101,544
7633	Hoisting Engineer	9	48.10H
6324	Sanitation Laborer	1	40.20H
6324	Sanitation Laborer	2	37.50H
6324	Sanitation Laborer	7	36.21H
Schedule Salary Adjustments			8,749
Subsection Position Total		25	\$2,311,955
<u>4341 - Graffiti Painting</u>			
6329	General Laborer - Streets and Sanitation	2	\$19.50H
6324	Sanitation Laborer	1	40.20H
6324	Sanitation Laborer	1	37.50H
6324	Sanitation Laborer	8	36.21H
4634	Painter	12	44.55H
Subsection Position Total		24	\$1,957,238
Section Position Total		49	\$4,269,193

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position		No	Rate
3390 - Field Operations			
8244	Foreman of Laborers	5	\$41.10H
8185	Assistant General Superintendent	1	97,740
8176	Assistant Division Superintendent	1	107,220
8173	Ward Superintendent	4	117,660
8173	Ward Superintendent	2	112,284
8173	Ward Superintendent	3	107,220
8173	Ward Superintendent	3	102,348
8173	Ward Superintendent	2	97,740
8173	Ward Superintendent	4	93,300
8173	Ward Superintendent	4	88,188
8173	Ward Superintendent	10	84,168
8173	Ward Superintendent	7	80,376
8173	Ward Superintendent	10	76,716
8173	Ward Superintendent	1	73,212
7185	Foreman of Motor Truck Drivers	4	37.56H
7184	Pool Motor Truck Driver	17	35.60H
7183	Motor Truck Driver	4	36.13H
7183	Motor Truck Driver	9	35.60H
6329	General Laborer - Streets and Sanitation	6	20.12H
6329	General Laborer - Streets and Sanitation	1	19.50H
6324	Sanitation Laborer	1	36.52H
6324	Sanitation Laborer	31	36.21H
0313	Assistant Commissioner	1	105,684
Schedule Salary Adjustments			
Section Position Total		131	\$10,532,324
Position Total		208	\$17,680,419
Turnover			(553,890)
Position Net Total		208	\$17,126,529

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$15,364,087
0012 Contract Wage Increment - Prevailing Rate	89,755
0015 Schedule Salary Adjustments	2,334
0020 Overtime	799,938
0000 Personnel Services - Total*	\$16,256,114
0100 Contractual Services	
0126 Office Conveniences	\$1,280
0130 Postage	120
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,454,200
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157 Rental of Equipment and Services	1,024,056
0159 Lease Purchase Agreements for Equipment and Machinery	7,100
0160 Repair or Maintenance of Property	400
0162 Repair/Maintenance of Equipment	4,700
0188 Vehicle Tracking Service	50,000
0190 Telephone - Non-Centrex Billings	8,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,300
0100 Contractual Services - Total*	\$2,553,656
0200 Travel	
0229 Transportation and Expense Allowance	\$4,500
0245 Reimbursement to Travelers	200
0200 Travel - Total*	\$4,700
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$2,530
0319 Clothing	6,200
0340 Material and Supplies	48,445
0345 Apparatus and Instruments	500
0350 Stationery and Office Supplies	5,400
0360 Repair Parts and Material	30,000
0361 Building Materials and Supplies	1,500
0362 Paints and Painting Supplies	800
0363 Structural Steels, Iron and Other Related Materials	270
0300 Commodities and Materials - Total*	\$95,645
0400 Equipment	
0423 Communication Devices	\$11,425
0440 Machinery and Equipment	150
0400 Equipment - Total*	\$11,575
Appropriation Total*	\$18,921,690
Department Total	\$146,597,700

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner		
0809 Executive Secretary I	1	50,328
0664 Data Entry Operator	1	58,248
0664 Data Entry Operator	1	31,872
0308 Staff Assistant	1	84,420
Schedule Salary Adjustments		954
Subsection Position Total	5	\$357,750
Section Position Total	5	\$357,750
3128 - Forestry - Support		
4047 - Operational Support		
8184 General Superintendent	1	\$115,680
7975 Tree Trimmer	12	37.25H
7975 Tree Trimmer	2	36.21H
7946 Senior City Forester	4	92,388
7928 Dispatcher-Arborist	5	40.20H
7916 Forestry Supervisor	1	101,544
7916 Forestry Supervisor	1	88,308
7916 Forestry Supervisor	3	80,532
7916 Forestry Supervisor	1	60,372
7185 Foreman of Motor Truck Drivers	1	37.56H
7184 Pool Motor Truck Driver	5	35.60H
7183 Motor Truck Driver	1	36.13H
7183 Motor Truck Driver	7	35.60H
6329 General Laborer - Streets and Sanitation	11	21.43H
6329 General Laborer - Streets and Sanitation	1	20.77H
6329 General Laborer - Streets and Sanitation	4	20.12H
6329 General Laborer - Streets and Sanitation	3	19.50H
Schedule Salary Adjustments		1,380
Subsection Position Total	63	\$4,341,355
4056 - Training & Safety		
7975 Tree Trimmer	1	\$37.25H
3063 Training Agent I - Per Agreement	5	38.35H
Subsection Position Total	6	\$476,320
Section Position Total	69	\$4,817,675

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry
Positions and Salaries - Continued

Position	No	Rate
3136 - Forestry Operations		
4063 - Tree Trimming		
7975 Tree Trimmer	33	\$37.25H
7975 Tree Trimmer	3	36.21H
7185 Foreman of Motor Truck Drivers	3	37.56H
7184 Pool Motor Truck Driver	9	35.60H
7184 Pool Motor Truck Driver	7	32.04H
7184 Pool Motor Truck Driver	8,320H	28.48H
7183 Motor Truck Driver	2	36.22H
7183 Motor Truck Driver	4	36.13H
7183 Motor Truck Driver	22	35.60H
6329 General Laborer - Streets and Sanitation	12	21.43H
6329 General Laborer - Streets and Sanitation	5	20.77H
6329 General Laborer - Streets and Sanitation	20,800H	20.25H
6329 General Laborer - Streets and Sanitation	5	20.12H
6329 General Laborer - Streets and Sanitation	21,840H	20.00H
6329 General Laborer - Streets and Sanitation	13	19.50H
Subsection Position Total	118	\$8,812,814
4067 - Disposal of Non-Parkway Debris		
7975 Tree Trimmer	9	\$37.25H
7184 Pool Motor Truck Driver	1	35.60H
7183 Motor Truck Driver	3	35.60H
6329 General Laborer - Streets and Sanitation	1	20.12H
Subsection Position Total	14	\$1,035,362
Section Position Total	132	\$9,848,176
3137 - Tree Removal		
7975 Tree Trimmer	7	\$37.25H
7975 Tree Trimmer	1	36.21H
7184 Pool Motor Truck Driver	1	35.60H
7183 Motor Truck Driver	1	36.22H
7183 Motor Truck Driver	1	35.60H
6329 General Laborer - Streets and Sanitation	1	20.12H
Section Position Total	12	\$882,961
Position Total	218	\$15,906,562
Turnover		(540,141)
Position Net Total	218	\$15,366,421
Department Position Total	1,067	\$83,053,129
Turnover		(2,675,943)
Department Position Net Total	1,067	\$80,377,186

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program (CIP). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all movable bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	2,363,946
0000 Personnel Services - Total*	\$2,363,946
0100 Contractual Services	
0130 Postage	\$750
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	66,000
0159 Lease Purchase Agreements for Equipment and Machinery	15,319
0166 Dues, Subscriptions and Memberships	615
0169 Technical Meeting Costs	1,100
0178 Freight and Express Charges	250
0181 Mobile Communication Services	2,700
0190 Telephone - Non-Centrex Billings	14,600
0191 Telephone - Relocations of Phone Lines	400
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	20
0100 Contractual Services - Total*	\$101,754
0200 Travel	
0245 Reimbursement to Travelers	\$2,800
0270 Local Transportation	200
0200 Travel - Total*	\$3,000
0300 Commodities and Materials	
0340 Material and Supplies	\$1,600
0350 Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*	\$7,100
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	1,300,000
0900 Financial Purposes as Specified - Total	\$1,300,000
Appropriation Total*	\$3,775,800

2017

ANNUAL APPROPRIATION ORDINANCE

201

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3201 - General Support			
9984	Commissioner of Transportation	1	\$169,500
9813	Managing Deputy Commissioner	2	141,264
9660	First Deputy Commissioner	1	154,428
1430	Policy Analyst	1	78,804
0365	Personal Assistant	1	75,264
0303	Administrative Assistant III	1	73,440
0289	Safety Administrator	1	80,376
Section Position Total		8	\$914,340
3204 - Public Information			
9716	Assistant Director of News Affairs	1	\$102,708
1434	Director of Public Information	1	108,984
0320	Assistant to the Commissioner	1	81,192
Section Position Total		3	\$292,884
3205 - Intergovernmental Support			
6314	Engineering Technician IV	1	\$70,056
6145	Engineering Technician VI	1	61,032
6144	Engineering Technician V	1	55,644
6139	Field Supervisor	1	122,280
0322	Special Assistant	1	110,076
0313	Assistant Commissioner	1	120,384
0309	Coordinator of Special Projects	1	93,300
0308	Staff Assistant	1	70,092
0304	Assistant to Commissioner	1	107,220
0303	Administrative Assistant III	1	80,568
Section Position Total		10	\$890,652
3207 - Performance Management			
9679	Deputy Commissioner	1	\$120,408
3898	Community Services Representative	1	92,592
1140	Chief Operations Analyst	1	102,672
Section Position Total		3	\$315,672
Position Total		24	\$2,413,548
Turnover			(49,602)
Position Net Total		24	\$2,363,946

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,239,421
0012 Contract Wage Increment - Prevailing Rate	1,104
0015 Schedule Salary Adjustments	13,162
0039 For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*	\$5,263,687
0100 Contractual Services	
0130 Postage	\$500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	92,000
0149 For Software Maintenance and Licensing	9,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152 Advertising	500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0159 Lease Purchase Agreements for Equipment and Machinery	13,796
0160 Repair or Maintenance of Property	6,250
0166 Dues, Subscriptions and Memberships	460
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	2,400
0169 Technical Meeting Costs	900
0171 Miscellaneous Supplies	850
0178 Freight and Express Charges	300
0181 Mobile Communication Services	42,150
0190 Telephone - Non-Centrex Billings	25,000
0191 Telephone - Relocations of Phone Lines	500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	720
0100 Contractual Services - Total*	\$197,326
0200 Travel	
0245 Reimbursement to Travelers	\$800
0270 Local Transportation	500
0200 Travel - Total*	\$1,300
0300 Commodities and Materials	
0348 Books and Related Material	\$3,000
0350 Stationery and Office Supplies	8,600
0300 Commodities and Materials - Total*	\$11,600
Appropriation Total*	\$5,473,913

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3215 - General Support			
9679 Deputy Commissioner		1	\$125,964
0801 Executive Administrative Assistant I		1	47,532
0309 Coordinator of Special Projects		1	62,820
Schedule Salary Adjustments			1,470
Section Position Total		3	\$237,786
3216 - Finance			
4212 - Auditing			
0832 Personal Computer Operator II		1	\$58,248
0431 Clerk IV		1	63,876
0381 Director of Administration II		1	85,008
0308 Staff Assistant		1	76,932
0190 Accounting Technician II		1	42,108
Schedule Salary Adjustments			166
Subsection Position Total		5	\$326,338
4213 - Order Board			
1814 Coordinator of Warehouse Operations		1	\$77,484
0345 Contracts Coordinator		1	97,740
0302 Administrative Assistant II		2	70,092
Subsection Position Total		4	\$315,408
4214 - Accounting			
0431 Clerk IV		1	\$70,092
0383 Director of Administrative Services		1	117,660
0308 Staff Assistant		1	76,932
0124 Finance Officer		1	95,580
0103 Accountant III		1	92,388
0102 Accountant II		1	84,516
0102 Accountant II		2	79,692
Schedule Salary Adjustments			7,215
Subsection Position Total		8	\$703,767
4215 - Accounts Payable			
0431 Clerk IV		1	\$58,248
0431 Clerk IV		1	53,076
0431 Clerk IV		1	38,376
0379 Director of Administration		1	89,076
0303 Administrative Assistant III		1	70,092
0302 Administrative Assistant II		1	70,092
Subsection Position Total		6	\$378,960
4216 - Financial Management			
0381 Director of Administration II		1	\$89,076
0313 Assistant Commissioner		1	122,856
0123 Fiscal Administrator		1	102,672
0118 Director of Finance		1	115,680
Subsection Position Total		4	\$430,284

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

Position	No	Rate
4217 - Records and Estimates		
9532 Stores Laborer	1	\$40.20H
5615 Civil Engineer V	1	120,312
5614 Civil Engineer IV	2	110,064
5613 Civil Engineer III	1	95,580
5613 Civil Engineer III	2	66,588
0303 Administrative Assistant III	1	84,420
0302 Administrative Assistant II	1	70,092
0190 Accounting Technician II	1	76,932
0190 Accounting Technician II	1	70,092
0118 Director of Finance	1	117,660
Subsection Position Total	12	\$1,072,008
Section Position Total	39	\$3,226,765

3217 - Contracts

1576 Chief Voucher Expediter	1	\$54,888
1572 Chief Contract Expediter	1	97,056
1572 Chief Contract Expediter	1	92,592
1572 Chief Contract Expediter	1	64,248
1572 Chief Contract Expediter	1	61,032
1191 Contracts Administrator	1	106,848
0345 Contracts Coordinator	1	68,220
Section Position Total	7	\$544,884

3218 - Human Resources**4218 - Personnel**

1331 Labor Relations Supervisor	1	\$76,716
1303 Administrative Services Officer I - Excluded	1	77,484
1301 Administrative Services Officer I	2	50,676
0380 Director of Administration I	1	93,300
0380 Director of Administration I	1	81,192
0379 Director of Administration	1	102,708
0308 Staff Assistant	1	80,568
0308 Staff Assistant	1	76,932
Schedule Salary Adjustments		1,914
Subsection Position Total	9	\$692,166

4219 - Payroll

1342 Senior Personnel Assistant	1	\$73,440
0165 Supervising Timekeeper - Laborer	1	76,896
0165 Supervising Timekeeper - Laborer	1	70,056
0165 Supervising Timekeeper - Laborer	1	63,828
Schedule Salary Adjustments		
Subsection Position Total	4	\$286,617

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3218 - Human Resources - Continued

Position	No	Rate
4220 - Return to Work		
9539 Concrete Laborer		\$40.20H
9464 Asphalt Laborer		40.20H
9411 Construction Laborer		40.20H
8263 Sign Hanger		19.25H
7633 Hoisting Engineer		48.10H
7183 Motor Truck Driver		35.60H
6137 Field Service Specialist II		54,972
4634 Painter		44.55H
0417 District Clerk		41,628

Subsection Position Total

Section Position Total	13	\$978,783
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3219 - Information Technology

0665 Senior Data Entry Operator		\$19.86H
0629 Principal Programmer/Analyst	1	96,744
0625 Chief Programmer/Analyst	1	88,080
0601 Director of Information Systems	1	109,728
0308 Staff Assistant	1	84,420
0303 Administrative Assistant III	1	70,092

Section Position Total	5	\$449,064
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Position Total	67	\$5,437,282
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Turnover	(184,699)
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Position Net Total	67	\$5,252,583
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0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$829,209
0039 For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*	\$834,209
0100 Contractual Services	
0130 Postage	\$250
0138 For Professional Services for Information Technology Maintenance	6,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	101,000
0149 For Software Maintenance and Licensing	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	6,700
0162 Repair/Maintenance of Equipment	14,486,360
0166 Dues, Subscriptions and Memberships	2,600
0169 Technical Meeting Costs	3,000
0178 Freight and Express Charges	500
0100 Contractual Services - Total*	\$14,611,410
0200 Travel	
0229 Transportation and Expense Allowance	\$300
0245 Reimbursement to Travelers	5,000
0270 Local Transportation	300
0200 Travel - Total*	\$5,600
0300 Commodities and Materials	
0345 Apparatus and Instruments	\$2,000
0348 Books and Related Material	1,100
0350 Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*	\$5,100
Appropriation Total*	\$15,456,319

**0100 - Corporate Fund
084 - Chicago Department of Transportation
2130 - Division of Traffic Safety - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3130 - Traffic Safety		
9679 Deputy Commissioner	1	\$125,400
9679 Deputy Commissioner	1	122,580
6255 Traffic Engineer V	1	105,720
6254 Traffic Engineer IV	1	110,064
6254 Traffic Engineer IV	1	73,440
1441 Coordinating Planner	1	73,212
0602 Principal Systems Programmer	1	92,712
0306 Assistant Director	1	116,844
0303 Administrative Assistant III	1	46,188
Section Position Total	9	\$866,160
Position Total	9	\$866,160
Turnover		(36,951)
Position Net Total	9	\$829,209

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,256,145
0012 Contract Wage Increment - Prevailing Rate	20,964
0015 Schedule Salary Adjustments	4,291
0020 Overtime	29,442
0000 Personnel Services - Total*	\$3,310,842
0100 Contractual Services	
0130 Postage	\$200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0149 For Software Maintenance and Licensing	9,000
0159 Lease Purchase Agreements for Equipment and Machinery	5,540
0160 Repair or Maintenance of Property	5,500
0162 Repair/Maintenance of Equipment	8,250
0185 Waste Disposal Services	3,000
0188 Vehicle Tracking Service	4,667
0100 Contractual Services - Total*	\$436,157
0300 Commodities and Materials	
0319 Clothing	\$1,300
0340 Material and Supplies	461,283
0350 Stationery and Office Supplies	6,400
0362 Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*	\$508,983
0400 Equipment	
0440 Machinery and Equipment	\$2,800
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	5,000
0400 Equipment - Total*	\$7,800
Appropriation Total*	\$4,263,782

0100 - Corporate Fund
084 - Chicago Department of Transportation
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3140 - Sign Management			
9679	Deputy Commissioner	1	\$131,938
9534	Laborer	5	40.20H
8267	Foreman of Sign Shop	1	42.05H
8265	Foreman of Sign Hangers	1	34.66H
8263	Sign Hanger	17	32.09H
8263	Sign Hanger	5,200H	19.25H
8263	Sign Hanger	1	19.25H
8244	Foreman of Laborers	1	41.10H
6605	Blacksmith	1	45.93H
6295	Traffic Maintenance Supervisor	1	88,308
6254	Traffic Engineer IV	1	110,064
6137	Field Service Specialist II	1	54,972
6135	Field Service Director	1	113,412
4656	Sign Painter	6	37.45H
4654	Sign Painter Helper	2,773H	31.70H
0664	Data Entry Operator	1	44,088
0664	Data Entry Operator	1	37,980
0664	Data Entry Operator	1	31,872
0431	Clerk IV	1	55,536
0380	Director of Administration I	1	57,252
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		4,291
Section Position Total		44	\$3,364,682
3141 - Signs - Temporary Help			
8263	Sign Hanger		\$19.25H
4656	Sign Painter		37.45H
4654	Sign Painter Helper		31.70H
Section Position Total			
Position Total		44	\$3,364,682
Turnover			(104,246)
Position Net Total		44	\$3,260,436

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,236,261
0015 Schedule Salary Adjustments	3,274
0000 Personnel Services - Total*	\$3,239,535
0100 Contractual Services	
0130 Postage	\$500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	668,371
0149 For Software Maintenance and Licensing	14,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	950
0152 Advertising	2,250
0153 Promotions	2,000
0157 Rental of Equipment and Services	13,500
0159 Lease Purchase Agreements for Equipment and Machinery	23,254
0162 Repair/Maintenance of Equipment	8,932
0166 Dues, Subscriptions and Memberships	32,724
0169 Technical Meeting Costs	3,250
0178 Freight and Express Charges	200
0181 Mobile Communication Services	900
0190 Telephone - Non-Centrex Billings	14,600
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	58
0100 Contractual Services - Total*	\$785,489
0200 Travel	
0245 Reimbursement to Travelers	\$5,950
0270 Local Transportation	50
0200 Travel - Total*	\$6,000
0300 Commodities and Materials	
0312 Software Purchases	\$15,000
0345 Apparatus and Instruments	8,200
0348 Books and Related Material	400
0350 Stationery and Office Supplies	8,300
0300 Commodities and Materials - Total*	\$31,900
9100 Purposes as Specified	
9142 Ex-Offender/Re-Entry Initiatives	250,000
9100 Purposes as Specified - Total	\$250,000
Appropriation Total*	\$4,312,924

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3245 - General Support			
9679	Deputy Commissioner	1	\$130,380
1440	Coordinating Planner II	1	108,984
0810	Executive Secretary II	1	70,620
Section Position Total		3	\$309,984
3246 - Programming and Planning			
2905	Coordinator of Grants Management	1	\$92,592
1441	Coordinating Planner	1	101,664
1441	Coordinating Planner	1	100,656
1441	Coordinating Planner	1	96,720
1441	Coordinating Planner	1	93,876
1441	Coordinating Planner	1	91,128
1441	Coordinating Planner	1	88,440
1404	City Planner IV	1	92,388
0311	Projects Administrator	1	118,020
0303	Administrative Assistant III	1	73,440
Section Position Total		10	\$948,924
3247 - Public Way Policy			
5615	Civil Engineer V	1	\$120,312
5614	Civil Engineer IV	1	73,440
1606	Manager of Maps and Plats	1	68,220
1440	Coordinating Planner II	1	107,184
0620	GIS Analyst	2	60,384
0613	GIS Manager	1	91,128
0310	Project Manager	1	110,076
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		834
Section Position Total		9	\$730,338

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development
Positions and Salaries - Continued

Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development		
4248 - Livable Streets		
7946 Senior City Forester	2	\$92,388
6145 Engineering Technician VI	1	61,032
5633 Project Director	1	112,284
5613 Civil Engineer III	1	100,776
Subsection Position Total	5	\$458,868
4252 - Traffic Design		
6255 Traffic Engineer V	1	\$87,564
6144 Engineering Technician V	1	101,592
6143 Engineering Technician IV	1	92,592
5632 Coordinating Engineer II	1	113,412
0311 Projects Administrator	1	99,036
Subsection Position Total	5	\$494,196
4254 - Citywide Services		
3092 Program Director	1	\$93,300
3092 Program Director	2	73,212
1912 Project Coordinator	1	81,192
0313 Assistant Commissioner	1	91,128
Schedule Salary Adjustments		2,440
Subsection Position Total	5	\$414,484
Section Position Total	15	\$1,367,548
Position Total	37	\$3,356,794
Turnover		(117,259)
Position Net Total	37	\$3,239,535

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,029,324
0012 Contract Wage Increment - Prevailing Rate	75,840
0015 Schedule Salary Adjustments	3,519
0020 Overtime	148,775
0039 For the Employment of Students as Trainees	4,000
0000 Personnel Services - Total*	\$8,261,458
0100 Contractual Services	
0130 Postage	\$294
0149 For Software Maintenance and Licensing	7,000
0157 Rental of Equipment and Services	38,060
0159 Lease Purchase Agreements for Equipment and Machinery	22,583
0162 Repair/Maintenance of Equipment	28,398
0181 Mobile Communication Services	168,000
0188 Vehicle Tracking Service	68,975
0189 Telephone - Non-Centrex Billings	2,000
0190 Telephone - Non-Centrex Billings	42,000
0196 Data Circuits	64,300
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	180
0100 Contractual Services - Total*	\$441,790
0200 Travel	
0229 Transportation and Expense Allowance	16,000
0200 Travel - Total*	\$16,000
0300 Commodities and Materials	
0319 Clothing	\$5,600
0340 Material and Supplies	548,070
0350 Stationery and Office Supplies	8,955
0300 Commodities and Materials - Total*	\$562,625
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	21,000
0400 Equipment - Total*	\$21,000
Appropriation Total*	\$9,302,873

**0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3270 - Electrical Operations and Maintenance			
4270 - Electrical Administration			
9813	Managing Deputy Commissioner	1	\$141,264
9679	Deputy Commissioner	1	127,824
8184	General Superintendent	1	110,076
1302	Administrative Services Officer II	1	97,056
Subsection Position Total		4	\$476,220
Section Position Total		4	\$476,220
3275 - Electrical Construction			
4280 - Electrical Construction Support			
9534	Laborer	20	\$40.20H
9528	Laborer - Bureau of Electricity	1	40.20H
9410	Laborer - Apprentice	2	24.12H
8244	Foreman of Laborers	2	41.10H
8243	General Foreman of Laborers	1	44.59H
8185	Assistant General Superintendent	1	107,220
7185	Foreman of Motor Truck Drivers	1	37.56H
7184	Pool Motor Truck Driver	1	35.60H
7183	Motor Truck Driver	10	35.60H
6674	Machinist	1	46.35H
6613	Boiler Maker Welder	1	45.43H
5814	Electrical Engineer IV	1	73,440
5085	General Foreman of Linemen	2	10,036M
5083	Foreman of Lineman	7	53.90H
5082	Lineman Helper		38.14H
5081	Lineman	25	48.90H
5049	Superintendent of Electrical Operations	1	99,648
1310	Administrative Services Officer II - Excluded	1	85,008
Schedule Salary Adjustments			3,519
Subsection Position Total		78	\$7,140,836

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position		No	Rate
4283 - Temporary Electrical Construction Assistance			
9534	Laborer		\$40.20H
9528	Laborer - Bureau of Electricity		40.20H
7184	Pool Motor Truck Driver		35.60H
7183	Motor Truck Driver		35.60H
7124	Equipment Dispatcher		36.22H
6674	Machinist		46.35H
6143	Engineering Technician IV		54,984
5814	Electrical Engineer IV		79,692
5813	Electrical Engineer III		72,264
5812	Electrical Engineer II		65,448
5085	General Foreman of Linemen		10,036M
5083	Foreman of Lineman		53.90H
5082	Lineman Helper		38.14H
5081	Lineman		48.90H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		44.55H
4435	Cement Finisher		44.25H
1576	Chief Voucher Expediter		60,384
0429	Clerk II		31,536
0302	Administrative Assistant II		43,644
0190	Accounting Technician II		45,696
Subsection Position Total			

4285 - Asset Management

9534	Laborer	3	\$40.20H
1912	Project Coordinator	1	93,300
Subsection Position Total		4	\$344,148

4286 - Electrical Construction Support - Reimbursable

9534	Laborer	1	\$40.20H
7184	Pool Motor Truck Driver	1	35.60H
5083	Foreman of Lineman	1	53.90H
5081	Lineman	1	48.90H
Subsection Position Total		4	\$371,488
Section Position Total		86	\$7,856,472

Position Total	90	\$8,332,692
Turnover		(299,849)
Position Net Total	90	\$8,032,843

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$11,200,569
0012 Contract Wage Increment - Prevailing Rate	77,005
0015 Schedule Salary Adjustments	3,498
0020 Overtime	1,648,000
0000 Personnel Services - Total*	\$12,929,072
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000
0157 Rental of Equipment and Services	70,195
0159 Lease Purchase Agreements for Equipment and Machinery	4,488
0160 Repair or Maintenance of Property	50,000
0162 Repair/Maintenance of Equipment	30,149
0169 Technical Meeting Costs	150
0185 Waste Disposal Services	35,365
0188 Vehicle Tracking Service	7,155
0190 Telephone - Non-Centrex Billings	37,600
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,650
0100 Contractual Services - Total*	\$262,752
0200 Travel	
0229 Transportation and Expense Allowance	\$1,200
0245 Reimbursement to Travelers	400
0200 Travel - Total*	\$1,600
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$2,000
0316 Gas - Bottled and Propane	16,000
0319 Clothing	5,900
0340 Material and Supplies	258,161
0350 Stationery and Office Supplies	2,000
0365 Electrical Supplies	21,100
0300 Commodities and Materials - Total*	\$305,161
0400 Equipment	
0440 Machinery and Equipment	15,325
0400 Equipment - Total*	\$15,325
Appropriation Total*	\$13,513,910
Department Total	\$56,099,521

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3255 - Project Oversight		
8259 Assistant Superintendent of Pavement Repairs	1	\$103,704
0323 Administrative Assistant III - Excluded	1	66,480
0311 Projects Administrator	1	114,552
0310 Project Manager	1	91,128
0303 Administrative Assistant III	1	<u>76,932</u>
Section Position Total	5	\$452,796
3256 - Labor		
4262 - Bridges		
9411 Construction Laborer	10	\$40.20H
9410 Laborer - Apprentice	2	24.12H
8246 Foreman of Construction Laborers	4	41.30H
8185 Assistant General Superintendent	1	117,660
7636 General Foreman of Hoisting Engineers	1	9,334M
7633 Hoisting Engineer	1	50.10H
7633 Hoisting Engineer	5	48.10H
7633 Hoisting Engineer	3	46.80H
7238 Coordinator of Bridge Operations	1	57,252
7235 Supervising Bridge Operator	2	84,384
7235 Supervising Bridge Operator	1	73,416
7230 Bridge Operator	11	76,896
7230 Bridge Operator	1	70,056
7230 Bridge Operator	13	66,900
7230 Bridge Operator	1	63,828
7230 Bridge Operator	6	60,972
7230 Bridge Operator	3	58,224
7230 Bridge Operator	6	52,536
7230 Bridge Operator	8	50,100
7230 Bridge Operator	2	45,672
7230 Bridge Operator		45,672
7185 Foreman of Motor Truck Drivers	2	37.56H
7183 Motor Truck Driver	5	35.60H
7177 Equipment Rental Coordinator		60,000
6681 Machinist - Apprentice	5,200H	23.18H
6680 General Foreman of Machinists	1	8,640.67M
6676 Foreman of Machinists		48.85H
6676 Foreman of Machinists	4	48.85H
6674 Machinist	5	46.35H
6142 Engineering Technician III		45,696
5814 Electrical Engineer IV		79,692
5636 Assistant Project Director		76,116
5616 Supervising Engineer		76,116
5615 Civil Engineer V		87,492
5614 Civil Engineer IV		79,692
5613 Civil Engineer III		72,264
5413 Landscape Architect		53,940
5042 General Foreman of Electrical Mechanics	1	9,030.67M
5042 General Foreman of Electrical Mechanics		9,030.67M
5040 Foreman of Electrical Mechanics		49.10H

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

4262 - Bridges - Continued

Position	No	Rate
5035 Electrical Mechanic	1	46.10H
4856 Foreman of Sheet Metal Workers		46.47H
4856 Foreman of Sheet Metal Workers	1	46.47H
4855 Sheet Metal Worker	2	43.03H
4855 Sheet Metal Worker		43.03H
4838 General Foreman of Bridge and Structural Ironworkers	1	8,614.67M
4776 Foreman of Steamfitters	1	50.50H
4774 Steamfitter	2	47.50H
4756 Foreman of Plumbers	1	50.25H
4754 Plumber		49.50H
4754 Plumber	4	48.25H
4566 General Foreman of Construction Laborers	1	44.59H
4526 General Foreman of General Trades		9,507.33M
4526 General Foreman of General Trades	1	9,507.33M
4437 Foreman of Cement Finishers	1	46.25H
4435 Cement Finisher	1	44.25H
4405 Foreman of Bricklayers	1	49.37H
4401 Bricklayer	2,773H	44.88H
4401 Bricklayer	2	44.88H
4304 General Foreman of Carpenters	1	8,554M
4303 Foreman of Carpenters	8	47.85H
4301 Carpenter	5	45.35H
Schedule Salary Adjustments		3,498
Subsection Position Total	134	\$11,117,012
Section Position Total	134	\$11,117,012

3259 - Temporary Help

9411 Construction Laborer	\$40.20H
8246 Foreman of Construction Laborers	41.30H
4776 Foreman of Steamfitters	50.50H
4405 Foreman of Bricklayers	49.37H

Section Position Total

Position Total	139	\$11,569,808
Turnover		(365,741)
Position Net Total	139	\$11,204,067

Department Position Total	410	\$35,340,966
Turnover		(1,158,347)
Department Position Net Total	410	\$34,182,619

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$100,310,301
0039 For the Employment of Students as Trainees	298,400
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	229,788,063
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,181,250
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,433,867
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	40,000,000
0051 Claims Under Unemployment Insurance Act	3,696,024
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	8,210,944
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	11,830,546
0070 Tuition Reimbursement and Educational Programs	205,000
0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
0000 Personnel Services - Total*	\$398,304,395
0100 Contractual Services	
0135 For Delegate Agencies	\$1,110,000
0138 For Professional Services for Information Technology Maintenance	31,143,681
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	41,433,841
0142 Accounting and Auditing	1,820,000
0149 For Software Maintenance and Licensing	36,617
0170 Surety Bond Premiums	50,000
0172 For the Cost of Insurance Premiums and Expenses	1,804,948
0100 Contractual Services - Total*	\$77,399,087
0300 Commodities and Materials	
0340 Material and Supplies	115,200
0300 Commodities and Materials - Total*	\$115,200
0400 Equipment	
0424 Furniture and Furnishings	\$800,000
0445 Technical and Scientific Equipment	812,000
0400 Equipment - Total*	\$1,612,000

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations	Amount
0900 Financial Purposes as Specified	
0912 For Payment of Bonds	\$15,478,572
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	15,423,400
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	7,096,607
0900 Financial Purposes as Specified - Total	\$38,198,579
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$897,841
9076 City's Contribution to Medicare Tax	35,305,550
9000 Purposes as Specified - Total	\$36,203,391
9100 Purposes as Specified	
9121 For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9176 West Nile Virus Program	425,000
9180 For World Business Chicago Program	1,000,000
9100 Purposes as Specified - Total	\$1,905,000
9200 Purposes as Specified	
9257 Community Policing	1,500,000
9200 Purposes as Specified - Total	\$1,500,000
9300 Reductions and Transfers of Appropriations	
9377 For Transfers to Debt Service	123,471,077
9300 Reductions and Transfers of Appropriations - Total	\$123,471,077
9500 Purposes as Specified	
9540 For Payment of General Obligation Certificate	4,882,330
9500 Purposes as Specified - Total	\$4,882,330
9600 Reimbursements	
9635 To Reimburse Midway Fund for Fire Department Salaries	\$2,852,109
9636 To Reimburse Midway Fund for Fire Department Benefits	1,467,410
9638 For Corporate Fund Subsidy of Chicago Public Library	18,985,000
9600 Reimbursements - Total	\$23,304,519

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$92,920,000
9981 Laborers' Fund Pension Allocation	12,544,000
9900 Pension Purposes as Specified - Total	\$105,464,000
Appropriation Total*	\$812,359,578
 Fund Total	 \$3,718,964,000

Fund Position Total	25,575	\$2,149,608,562
Turnover	(73,746,332)	
Fund Position Net Total	25,575	\$2,075,862,230

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,001,932
0015 Schedule Salary Adjustments	7,461
0000 Personnel Services - Total*	\$1,009,393
0100 Contractual Services	
0130 Postage	\$683
0138 For Professional Services for Information Technology Maintenance	7,597
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,442
0149 For Software Maintenance and Licensing	13,457
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157 Rental of Equipment and Services	21,334
0159 Lease Purchase Agreements for Equipment and Machinery	2,437
0162 Repair/Maintenance of Equipment	132
0166 Dues, Subscriptions and Memberships	2,725
0169 Technical Meeting Costs	7,854
0181 Mobile Communication Services	4,501
0189 Telephone - Non-Centrex Billings	14,062
0100 Contractual Services - Total*	\$125,255
0200 Travel	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
0200 Travel - Total*	\$2,173
0300 Commodities and Materials	
0320 Gasoline	\$1,132
0340 Material and Supplies	1,608
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	4,498
0300 Commodities and Materials - Total*	\$8,320
0700 Contingencies	12,445
Appropriation Total*	\$1,157,586

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
1721 Senior Information Analyst - IG	1	\$68,220
1719 Senior Forensic Data Analyst	1	87,312
0641 Forensic Data Analyst	1	73,212
Schedule Salary Adjustments		2,660
Section Position Total	3	\$231,404
3015 - Legal		
1368 Compliance Officer	1	\$68,100
1262 Assistant Inspector General	1	102,084
1215 Chief Assistant Inspector General	1	114,552
Schedule Salary Adjustments		942
Section Position Total	3	\$285,678
3020 - Investigations		
1222 Investigator III - IG	1	\$92,088
1222 Investigator III - IG	1	79,968
1222 Investigator III - IG	1	70,020
Schedule Salary Adjustments		1,370
Section Position Total	3	\$243,446
3027 - Audit and Program Review		
9659 Deputy Inspector General	1	\$129,156
1125 Performance Analyst	1	68,100
1125 Performance Analyst	1	65,496
Schedule Salary Adjustments		2,489
Section Position Total	3	\$265,241
Position Total	12	\$1,025,769
Turnover		(16,376)
Position Net Total	12	\$1,009,393

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	124,080
0000 Personnel Services - Total*	\$124,080
Appropriation Total*	\$124,080

Positions and Salaries

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$124,080
Section Position Total	1	\$124,080
Position Total	1	\$124,080

0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$1,234,000
0139 For Professional Services for Information Technology Development	869,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,088,393
0149 For Software Maintenance and Licensing	123,827
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
0100 Contractual Services - Total*	\$6,337,313
Appropriation Total*	\$6,337,313

**0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	258,609
0000 Personnel Services - Total*	\$258,609
Appropriation Total*	\$258,609

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0104 Accountant IV	1	\$100,776
0103 Accountant III	1	87,492
0102 Accountant II	1	84,516
Subsection Position Total	3	\$272,784
Section Position Total	3	\$272,784
Position Total	3	\$272,784
Turnover		(14,175)
Position Net Total	3	\$258,609

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	218,794
0000 Personnel Services - Total*	\$218,794
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,121
0149 For Software Maintenance and Licensing	6,777
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166 Dues, Subscriptions and Memberships	4,476
0100 Contractual Services - Total*	\$91,374
Appropriation Total*	\$310,168

Positions and Salaries

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
1501 Central Voucher Coordinator	1	\$58,248
1501 Central Voucher Coordinator	1	38,376
0192 Auditor II	1	92,388
0190 Accounting Technician II	1	42,108
Subsection Position Total	4	\$231,120
Section Position Total	4	\$231,120
Position Total	4	\$231,120
Turnover		(12,326)
Position Net Total	4	\$218,794

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,385,106
0020 Overtime	4,000
0000 Personnel Services - Total*	\$2,389,106
0100 Contractual Services	
0125 Office and Building Services	\$2,000
0130 Postage	1,356,890
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,610,793
0156 Lock Box Rental	1,577
0159 Lease Purchase Agreements for Equipment and Machinery	18,542
0179 Messenger Service	445
0100 Contractual Services - Total*	\$5,990,247
0300 Commodities and Materials	
0340 Material and Supplies	\$3,400
0348 Books and Related Material	1,400
0350 Stationery and Office Supplies	27,387
0300 Commodities and Materials - Total*	\$32,187
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	30,000
9400 Internal Transfers and Reimbursements - Total	\$30,000
Appropriation Total*	\$8,441,540
 Department Total	 \$9,016,869

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
<u>3154 - Payment Processing</u>			
4641 - Cashiering			
0432 Supervising Clerk		1	\$73,440
0432 Supervising Clerk		1	66,948
0235 Payment Services Representative		2	70,092
0235 Payment Services Representative		2	63,876
0235 Payment Services Representative		1	60,972
0235 Payment Services Representative		1	58,248
0235 Payment Services Representative		1	40,392
Subsection Position Total		9	\$567,936
4642 - Reconciliation			
0144 Fiscal Policy Analyst		1	\$84,324
0104 Accountant IV		1	100,776
0103 Accountant III		1	60,312
Subsection Position Total		3	\$245,412
Section Position Total		12	\$813,348

0200 - Water Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3220 - Accounts Receivable		
4205 - Billing Exceptions and Escalation		
9684 Deputy Director	1	\$120,444
0431 Clerk IV	2	66,948
0431 Clerk IV	1	47,844
0325 Supervisor of Customer Accounts	2	101,592
0320 Assistant to the Commissioner	1	77,484
0308 Staff Assistant	1	80,568
0308 Staff Assistant	1	76,932
0308 Staff Assistant	1	70,092
0216 Manager of Customer Services	1	97,740
0189 Accounting Technician I	2	70,092
0189 Accounting Technician I	2	66,948
0189 Accounting Technician I	1	63,876
0189 Accounting Technician I	1	60,972
0189 Accounting Technician I	1	58,248
0189 Accounting Technician I	1	38,376
0167 Manager of Revenue Collections	1	99,780
0167 Manager of Revenue Collections	1	92,820
0101 Accountant I	1	49,704
Subsection Position Total	22	\$1,646,040
Section Position Total	22	\$1,646,040
Position Total	34	\$2,459,388
Turnover		(74,282)
Position Net Total	34	\$2,385,106
Department Position Total	41	\$2,963,292
Turnover		(100,783)
Department Position Net Total	41	\$2,862,509

**0200 - Water Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	310,308
0000 Personnel Services - Total*	\$310,308
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$50,000
0139 For Professional Services for Information Technology Development	45,238
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	46,582
0100 Contractual Services - Total*	\$141,820
Appropriation Total*	\$452,128

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$110,076
9676 Assistant City Treasurer	1	87,576
Section Position Total	2	\$197,652
3020 - Administration		
0340 Assistant to the City Treasurer	1	\$66,300
Section Position Total	1	\$66,300
3025 - Economic Development		
1430 Policy Analyst	1	\$46,356
Section Position Total	1	\$46,356
Position Total	4	\$310,308

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,400,303
0020 Overtime	920
0039 For the Employment of Students as Trainees	437
0000 Personnel Services - Total*	\$1,401,660
0100 Contractual Services	
0130 Postage	\$2,471
0138 For Professional Services for Information Technology Maintenance	13,473
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	52,174
0141 Appraisals	1,000
0143 Court Reporting	55,900
0145 Legal Expenses	13,320
0149 For Software Maintenance and Licensing	6,900
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	345
0157 Rental of Equipment and Services	2,758
0159 Lease Purchase Agreements for Equipment and Machinery	5,946
0162 Repair/Maintenance of Equipment	142
0166 Dues, Subscriptions and Memberships	6,770
0169 Technical Meeting Costs	1,748
0178 Freight and Express Charges	806
0181 Mobile Communication Services	1,380
0190 Telephone - Non-Centrex Billings	6,992
0191 Telephone - Relocations of Phone Lines	100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	392
0100 Contractual Services - Total*	\$172,617
0200 Travel	
0229 Transportation and Expense Allowance	\$373
0245 Reimbursement to Travelers	4,133
0270 Local Transportation	1,606
0200 Travel - Total*	\$6,112
0300 Commodities and Materials	
0348 Books and Related Material	\$1,023
0350 Stationery and Office Supplies	5,771
0300 Commodities and Materials - Total*	\$6,794
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	1,176
9400 Internal Transfers and Reimbursements - Total	\$1,176
Appropriation Total*	\$1,588,359

**0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3019 - Torts			
4002 - Water Torts			
1643 Assistant Corporation Counsel		1	\$66,936
1641 Assistant Corporation Counsel Supervisor - Senior		1	122,352
1641 Assistant Corporation Counsel Supervisor - Senior		1	103,704
1641 Assistant Corporation Counsel Supervisor - Senior		1	92,352
Subsection Position Total		4	\$385,344
Section Position Total		4	\$385,344
3022 - Employment Litigation			
4007 - Water Employment Litigation			
1643 Assistant Corporation Counsel		1	\$72,312
1643 Assistant Corporation Counsel		1	60,084
Subsection Position Total		2	\$132,396
Section Position Total		2	\$132,396
3028 - Labor			
4012 - Water Labor			
1643 Assistant Corporation Counsel		1	\$60,084
1641 Assistant Corporation Counsel Supervisor - Senior		1	98,592
1611 Case Analyst - Law		1	85,008
Subsection Position Total		3	\$243,684
Section Position Total		3	\$243,684
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1652 Chief Assistant Corporation Counsel		1	\$127,068
1643 Assistant Corporation Counsel		1	65,112
1641 Assistant Corporation Counsel Supervisor - Senior		1	94,008
1641 Assistant Corporation Counsel Supervisor - Senior		1	89,160
Subsection Position Total		4	\$375,348
Section Position Total		4	\$375,348
3249 - Collections, Ownership and Administrative Litigation			
1650 Deputy Corporation Counsel		1	\$139,812
1643 Assistant Corporation Counsel		1	60,084
Section Position Total		2	\$199,896
3644 - Finance and Economic Development			
1641 Assistant Corporation Counsel Supervisor - Senior		1	\$118,752
Section Position Total		1	\$118,752
Position Total		16	\$1,455,420
Turnover			(55,117)
Position Net Total		16	\$1,400,303

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	235,392
0000 Personnel Services - Total*	\$235,392
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Contractual Services - Total*	\$3,808
0300 Commodities and Materials	
0350 Stationery and Office Supplies	208
0300 Commodities and Materials - Total*	\$208
9000 Purposes as Specified	
9067 For Physical Exams	28,584
9000 Purposes as Specified - Total	\$28,584
Appropriation Total*	\$267,992

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$52,320
Subsection Position Total	1	\$52,320
Section Position Total	1	\$52,320
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$95,580
1380 Recruiter	1	87,492
Section Position Total	2	\$183,072
Position Total	3	\$235,392

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$184,543
0015 Schedule Salary Adjustments	1,103
0000 Personnel Services - Total*	\$185,646
Appropriation Total*	\$185,646

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4120 - Construction		
1507 Procurement Specialist	1	\$61,032
Subsection Position Total	1	\$61,032
4126 - Commodities		
1507 Procurement Specialist	1	\$69,384
Subsection Position Total	1	\$69,384
Section Position Total	2	\$130,416
3022 - Certification and Compliance		
1504 Certification/Compliance Officer	1	\$60,312
Schedule Salary Adjustments	1,103	
Section Position Total	1	\$61,415
Position Total	3	\$191,831
Turnover		(6,185)
Position Net Total	3	\$185,646

0200 - Water Fund**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**
1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	131,885
0100 Contractual Services - Total*	\$131,885
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	6,274
0300 Commodities and Materials - Total*	\$6,274
Appropriation Total*	\$138,159

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$122,206
0155 Rental of Property	354,906
0100 Contractual Services - Total*	\$477,112
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,282,257
0320 Gasoline	140,531
0322 Natural Gas	9,883,077
0331 Electricity	11,936,091
0300 Commodities and Materials - Total*	\$23,241,956
Appropriation Total*	\$23,719,068

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
<u>0000 Personnel Services</u>	
0005 Salaries and Wages - on Payroll	\$4,263,336
0012 Contract Wage Increment - Prevailing Rate	33,052
0020 Overtime	120,000
0000 Personnel Services - Total*	\$4,416,388
<u>0100 Contractual Services</u>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$398,930
0149 For Software Maintenance and Licensing	12,883
0160 Repair or Maintenance of Property	65,800
0161 Operation, Repair or Maintenance of Facilities	50,000
0176 Maintenance and Operation - City Owned Vehicles	219,516
0100 Contractual Services - Total*	\$747,129
<u>0300 Commodities and Materials</u>	
0360 Repair Parts and Material	1,465,798
0300 Commodities and Materials - Total*	\$1,465,798
Appropriation Total*	\$6,629,315
Department Total	\$30,486,542

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3222 - Fleet Operations - Water			
9534	Laborer	1	\$40.20H
7638	Hoisting Engineer - Mechanic	11	52.10H
7635	Foreman of Hoisting Engineers	1	53.10H
7186	Motor Truck Driver - Tire Repair	2	36.13H
7183	Motor Truck Driver	3	35.60H
7164	Garage Attendant	4	23.31H
7136	ServiceWriter	2	70,056
6679	Foreman of Machinists - Automotive	2	48.85H
6673	Machinist - Automotive	14	46.35H
6605	Blacksmith	2	45.43H
5034	Electrical Mechanic - Automotive	3	46.10H
0432	Supervising Clerk	1	84,420
0431	Clerk IV	1	70,092
0431	Clerk IV	1	38,376
0308	Staff Assistant	1	88,344
Section Position Total		49	\$4,403,421
Position Total		49	\$4,403,421
Turnover			(140,085)
Position Net Total		49	\$4,263,336

Department Position Total	49	\$4,403,421
Turnover		(140,085)
Department Position Net Total	49	\$4,263,336

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,419,611
0012 Contract Wage Increment - Prevailing Rate	23,598
0000 Personnel Services - Total*	\$2,443,209
0100 Contractual Services	
0181 Mobile Communication Services	24,266
0100 Contractual Services - Total*	\$24,266
0200 Travel	
0229 Transportation and Expense Allowance	17,000
0200 Travel - Total*	\$17,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*	\$3,008
Appropriation Total*	\$2,487,483

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231 Plumbing Inspector	3	\$8,542.50M
Subsection Position Total	3	\$307,530
Section Position Total	3	\$307,530
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2233 Plumbing Inspector - In Charge	1	\$8,712.50M
2231 Plumbing Inspector	11	8,542.50M
0302 Administrative Assistant II	1	60,972
Subsection Position Total	13	\$1,293,132
Section Position Total	13	\$1,293,132
3215 - Plan Review		
2231 Plumbing Inspector	8	\$8,542.50M
0308 Staff Assistant	1	84,420
Section Position Total	9	\$904,500
Position Total	25	\$2,505,162
Turnover		(85,551)
Position Net Total	25	\$2,419,611

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) is responsible for the delivery of fresh, pure water to Chicago residents and suburban communities. The DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by the DWM.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,619,651
0012 Contract Wage Increment - Prevailing Rate	28,967
0015 Schedule Salary Adjustments	5,287
0020 Overtime	82,000
0000 Personnel Services - Total*	\$4,735,905
0100 Contractual Services	
0130 Postage	\$200,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,209,678
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161 Operation, Repair or Maintenance of Facilities	36,000
0162 Repair/Maintenance of Equipment	466,675
0166 Dues, Subscriptions and Memberships	438,000
0169 Technical Meeting Costs	22,500
0181 Mobile Communication Services	12,500
0189 Telephone - Non-Centrex Billings	12,200
0190 Telephone - Non-Centrex Billings	300,000
0196 Data Circuits	501,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	40,580
0100 Contractual Services - Total*	\$5,311,733
0200 Travel	
0245 Reimbursement to Travelers	18,450
0200 Travel - Total*	\$18,450
0300 Commodities and Materials	
0340 Material and Supplies	\$334,250
0348 Books and Related Material	500
0350 Stationery and Office Supplies	14,500
0300 Commodities and Materials - Total*	\$349,250
0400 Equipment	
0424 Furniture and Furnishings	\$9,000
0440 Machinery and Equipment	101,000
0400 Equipment - Total*	\$110,000
Appropriation Total*	\$10,525,338

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3003 - Agency Management			
9988	Commissioner of Water Management	1	\$169,512
9813	Managing Deputy Commissioner	1	148,380
9813	Managing Deputy Commissioner	1	137,052
9679	Deputy Commissioner	1	119,196
9660	First Deputy Commissioner	1	154,428
0318	Assistant to the Commissioner	1	70,620
Section Position Total		6	\$799,188
3005 - Management Support			
5535	Water Research Specialist	1	\$80,616
1694	Director of Legal Services	1	131,676
0321	Assistant to the Commissioner	1	74,688
0320	Assistant to the Commissioner	1	70,620
0313	Assistant Commissioner	1	104,364
0311	Projects Administrator	1	101,676
Schedule Salary Adjustments			2,168
Section Position Total		6	\$565,808
3010 - Public Relations			
0705	Director Public Affairs	1	\$105,816
0703	Public Relations Rep III	1	55,644
0303	Administrative Assistant III	1	70,092
Section Position Total		3	\$231,552
3015 - Cost Recovery			
6145	Engineering Technician VI	1	\$61,032
1646	Attorney	1	87,348
Section Position Total		2	\$148,380
3075 - Safety and Security			
6328	Watchman	76,960H	\$21.98H
6328	Watchman	11	21.98H
6305	Safety Specialist	1	92,568
6305	Safety Specialist	1	88,320
6305	Safety Specialist	1	80,532
6305	Safety Specialist	1	54,972
4218	Coordinator of Security Services	1	54,636
0320	Assistant to the Commissioner	1	93,300
0303	Administrative Assistant III	2	84,420
0302	Administrative Assistant II	1	70,092
0289	Safety Administrator	1	94,560
Schedule Salary Adjustments			3,119
Section Position Total		21	\$2,995,422
Position Total		38	\$4,740,350
Turnover			(115,412)
Position Net Total		38	\$4,624,938

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,841,069
0015 Schedule Salary Adjustments	17,291
0020 Overtime	800,000
0000 Personnel Services - Total*	\$4,658,360
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$89,452
0149 For Software Maintenance and Licensing	80,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159 Lease Purchase Agreements for Equipment and Machinery	139,375
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	10,000
0169 Technical Meeting Costs	5,000
0191 Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*	\$418,827
0200 Travel	
0245 Reimbursement to Travelers	2,500
0200 Travel - Total*	\$2,500
0300 Commodities and Materials	
0350 Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*	\$31,600
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,930
0400 Equipment - Total*	\$100,930
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Internal Transfers and Reimbursements - Total	\$82,500
Appropriation Total*	\$5,294,717

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3048 - Agency Management			
0313	Assistant Commissioner	1	\$95,772
Section Position Total		1	\$95,772
3060 - Purchasing			
9679	Deputy Commissioner	1	\$119,196
1805	Stockhandler		28,704
1588	Procurement Control Officer	1	60,972
1580	Supervisor of Contracts	1	87,576
1572	Chief Contract Expediter	1	97,056
1522	Principal Purchase Contract Administrator	1	52,176
0345	Contracts Coordinator	1	68,220
Schedule Salary Adjustments			2,040
Section Position Total		6	\$487,236

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position	No	Rate
3065 - Personnel/Payroll/Labor Relations		
8301 Caulker		\$48.25H
7775 Stationary Fireman		33.56H
7743 Operating Engineer - Group A		47.44H
7741 Operating Engineer - Group C		45.07H
7633 Hoisting Engineer		48.10H
7183 Motor Truck Driver		35.60H
6672 Water Meter Machinist		40.70H
6671 Water Meter Machinist - Trainee		35.25H
6143 Engineering Technician IV		54,984
5630 Coordinating Engineer I		83,100
5033 Electrical Mechanic B		46.10H
4774 Steamfitter		47.50H
4754 Plumber		48.25H
4634 Painter		44.55H
4223 Custodial Worker		13.75H
2317 Water Quality Inspector		37,980
1811 Storekeeper		33,024
1327 Supervisor of Personnel Administration	1	68,220
1303 Administrative Services Officer I - Excluded	1	77,484
1303 Administrative Services Officer I - Excluded	2	70,620
1303 Administrative Services Officer I - Excluded	1	47,532
0450 Clerk IV (Timekeeper)	2	76,932
0450 Clerk IV (Timekeeper)	1	73,440
0450 Clerk IV (Timekeeper)	2	70,092
0450 Clerk IV (Timekeeper)	4	66,948
0429 Clerk II		31,536
0379 Director of Administration	1	103,704
0366 Staff Assistant - Excluded	1	68,556
0366 Staff Assistant - Excluded	1	66,480
0313 Assistant Commissioner	1	114,552
0304 Assistant to Commissioner	1	68,220
0235 Payment Services Representative		41,640
0170 Chief Timekeeper - Laborer	1	60,372
0134 Financial Analyst	1	57,252
Schedule Salary Adjustments		11,465
Section Position Total	21	\$1,520,357
3071 - Information Technology		
0699 Manager of Systems Development	1	\$84,156
0625 Chief Programmer/Analyst	1	119,124
Section Position Total	2	\$203,280

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position		No	Rate
3072 - Finance			
0832 Personal Computer Operator II		1	\$63,876
0432 Supervising Clerk		1	70,092
0431 Clerk IV		2	70,092
0431 Clerk IV		1	63,876
0431 Clerk IV		1	38,376
0313 Assistant Commissioner		1	114,300
0303 Administrative Assistant III		1	46,188
0302 Administrative Assistant II		2	70,092
0302 Administrative Assistant II		1	66,948
0302 Administrative Assistant II		1	38,376
0190 Accounting Technician II		1	42,108
0189 Accounting Technician I		1	38,376
0187 Director of Accounting		1	115,932
0184 Accounting Technician III		1	76,932
0134 Financial Analyst		1	85,008
0126 Financial Officer		1	112,284
0120 Supervisor of Accounting		1	79,968
0117 Assistant Director of Finance		1	103,704
0104 Accountant IV		1	100,776
0104 Accountant IV		2	66,588
0103 Accountant III		1	60,312
Schedule Salary Adjustments			3,786
Section Position Total		24	\$1,734,762
Position Total		54	\$4,041,407
Turnover			(183,047)
Position Net Total		54	\$3,858,360

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,465,678
0012 Contract Wage Increment - Prevailing Rate	24,977
0020 Overtime	13,000
0000 Personnel Services - Total*	\$4,503,655
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,800,000
0144 Engineering and Architecture	1,500,000
0162 Repair/Maintenance of Equipment	2,500
0169 Technical Meeting Costs	9,000
0100 Contractual Services - Total*	\$3,311,500
0200 Travel	
0229 Transportation and Expense Allowance	\$42,000
0245 Reimbursement to Travelers	4,500
0200 Travel - Total*	\$46,500
0300 Commodities and Materials	
0340 Material and Supplies	\$40,000
0345 Apparatus and Instruments	4,000
0348 Books and Related Material	1,250
0350 Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*	\$65,250
0400 Equipment	
0424 Furniture and Furnishings	3,500
0400 Equipment - Total*	\$3,500
Appropriation Total*	\$7,930,405

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3103 - Agency Management		
9679 Deputy Commissioner	1	\$129,096
0308 Staff Assistant	1	70,092
Section Position Total	2	\$199,188
3105 - Capital Planning		
6054 Mechanical Engineer IV	1	\$110,064
5632 Coordinating Engineer II	1	120,408
5630 Coordinating Engineer I	1	108,984
Section Position Total	3	\$339,456
3110 - Engineering Services		
5693 Chief Water Engineer	1	\$125,316
5689 Water Conservation Engineer	1	106,848
5615 Civil Engineer V	1	97,692
5611 Managing Engineer - Water Department	1	113,412
1191 Contracts Administrator	1	119,196
0302 Administrative Assistant II	1	66,948
0123 Fiscal Administrator	1	92,040
Section Position Total	7	\$721,452
3116 - Inspections Services		
4001 - Water Inspection Services		
2237 Chief Plumbing Inspector	1	\$10,455M
2235 Assistant Chief Plumbing Inspector	1	9,235.25M
2233 Plumbing Inspector - In Charge	3	8,712.50M
2231 Plumbing Inspector	19	8,542.50M
0832 Personal Computer Operator II	1	58,248
0430 Clerk III	1	58,248
0303 Administrative Assistant III	1	84,420
Subsection Position Total	27	\$2,698,539
Section Position Total	27	\$2,698,539
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6145 Engineering Technician VI	1	\$111,492
6144 Engineering Technician V	1	92,592
5630 Coordinating Engineer I	1	113,412
5630 Coordinating Engineer I	2	108,984
5614 Civil Engineer IV	1	110,064
5612 Civil Engineer II	1	60,312
Subsection Position Total	7	\$705,840
Section Position Total	7	\$705,840
Position Total	46	\$4,664,475
Turnover		(198,797)
Position Net Total	46	\$4,465,678

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$52,461,388
0012 Contract Wage Increment - Prevailing Rate	577,319
0015 Schedule Salary Adjustments	34,278
0020 Overtime	4,018,673
0000 Personnel Services - Total*	\$57,091,658
0100 Contractual Services	
0125 Office and Building Services	\$342,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148 Testing and Inspecting	313,000
0157 Rental of Equipment and Services	191,000
0160 Repair or Maintenance of Property	1,406,800
0162 Repair/Maintenance of Equipment	5,767,500
0169 Technical Meeting Costs	213,800
0100 Contractual Services - Total*	\$8,334,100
0200 Travel	
0245 Reimbursement to Travelers	5,293
0200 Travel - Total*	\$5,293
0300 Commodities and Materials	
0314 Fuel Oil	\$390,000
0340 Material and Supplies	1,943,800
0342 Drugs, Medicine and Chemical Materials	14,625,967
0345 Apparatus and Instruments	350,000
0348 Books and Related Material	6,000
0350 Stationery and Office Supplies	66,000
0360 Repair Parts and Material	1,453,687
0300 Commodities and Materials - Total*	\$18,835,454
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$18,200
0402 Tools Greater Than \$100/Unit	15,500
0410 Equipment for Buildings	175,000
0424 Furniture and Furnishings	2,000
0440 Machinery and Equipment	737,800
0445 Technical and Scientific Equipment	436,000
0450 Vehicles	360,000
0400 Equipment - Total*	\$1,744,500
9400 Internal Transfers and Reimbursements	
9484 For Services Provided by the Chicago Department of Transportation	100,000
9400 Internal Transfers and Reimbursements - Total	\$100,000
Appropriation Total*	\$86,111,005

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3203 - Agency Management			
9679 Deputy Commissioner		1	\$129,096
9679 Deputy Commissioner		1	119,196
0831 Personal Computer Operator III		1	70,092
0665 Senior Data Entry Operator		1	53,076
0431 Clerk IV		1	60,972
0313 Assistant Commissioner		1	107,904
0313 Assistant Commissioner		1	96,732
0302 Administrative Assistant II		1	70,092
0302 Administrative Assistant II		1	63,876
<u>0155 Manager of Audit and Internal Controls</u>		1	121,596
Section Position Total		10	\$892,632
3205 - Water Quality			
5814 Electrical Engineer IV		1	\$73,440
5648 Water Quality Manager		1	116,844
5647 Director of Water Quality Surveillance		1	105,792
5644 Sanitary Engineer IV		1	110,064
5644 Sanitary Engineer IV		1	73,440
5643 Sanitary Engineer III		2	100,776
5643 Sanitary Engineer III		1	79,692
5643 Sanitary Engineer III		1	66,588
5642 Sanitary Engineer II		2	63,480
5642 Sanitary Engineer II		6	60,312
5534 Water Chemist IV		1	66,588
5533 Water Chemist III		1	92,388
5533 Water Chemist III		2	60,312
5532 Water Chemist II		2	84,516
5532 Water Chemist II		2	72,264
5532 Water Chemist II		1	57,648
5532 Water Chemist II		3	54,768
5529 Chief Water Chemist		1	99,768
4754 Plumber		1	48.25H
3179 Microbiologist IV		1	100,776
3178 Microbiologist III		3	92,388
3177 Microbiologist II		1	84,516
3177 Microbiologist II		2	72,264
3154 Director of Water Purification Laboratories		1	111,192
3130 Laboratory Technician		1	76,932
3130 Laboratory Technician		1	66,948
3108 Chief Microbiologist		1	95,580
2318 Water Quality Inspector - in Charge		1	39,480
2317 Water Quality Inspector		2	63,876
2317 Water Quality Inspector		1	58,248
Schedule Salary Adjustments			11,464
Section Position Total		46	\$3,526,064

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3210 - Water Pumping			
9593	Station Laborer	3	\$3,761.60M
9593	Station Laborer	1	3,724.07M
8305	Coordinator of Tugboat Operations	1	97,740
7775	Stationary Fireman		33.56H
7775	Stationary Fireman	16	33.56H
7747	Chief Operating Engineer	7	9,867.87M
7745	Assistant Chief Operating Engineer	32	52.18H
7743	Operating Engineer - Group A	30	47.44H
7741	Operating Engineer - Group C		45.07H
7741	Operating Engineer - Group C	57	45.07H
7398	Deck Hand		35.43H
7398	Deck Hand	2	35.43H
7357	Marine Pilot		50.80H
7357	Marine Pilot	1	50.80H
7353	Marine Engineer		50.80H
7353	Marine Engineer	1	50.80H
7183	Motor Truck Driver		36.13H
7183	Motor Truck Driver	1	35.60H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	12	46.35H
6088	Engineer of Electric Pumping Stations	1	115,932
6087	Engineer of Water Pumping	1	125,316
6086	Assistant Engineer of Water Pumping	1	116,856
6055	Mechanical Engineer V	1	105,792
6053	Mechanical Engineer III	1	100,776
6052	Mechanical Engineer II	2	60,312
5040	Foreman of Electrical Mechanics	2	49.10H
5035	Electrical Mechanic	19	46.10H
4776	Foreman of Steamfilters	1	50.50H
4774	Steamfitter	14	47.50H
4634	Painter	8,320H	44.55H
4634	Painter	2	44.55H
4223	Custodial Worker	2	21.20H
4223	Custodial Worker	1	13.75H
1588	Procurement Control Officer	1	66,948
0320	Assistant to the Commissioner	1	57,252
Schedule Salary Adjustments			
Section Position Total		215	\$20,689,728

3215 - Water Treatment			
9593	Station Laborer	9	\$3,761.60M
9593	Station Laborer	3	3,724.07M
9592	Foreman of Station Laborers	1	4,471.53M
9592	Foreman of Station Laborers	1	4,427.36M
9532	Stores Laborer	2	40.20H
7775	Stationary Fireman	2,080H	33.56H
7775	Stationary Fireman	9	33.56H
7747	Chief Operating Engineer	2	9,867.87M
7745	Assistant Chief Operating Engineer	17	52.18H
7743	Operating Engineer - Group A	61	47.44H
7741	Operating Engineer - Group C	68	45.07H
6676	Foreman of Machinists	2	48.85H
6674	Machinist	11	46.35H

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

Position	No	Rate
6332 Principal Storekeeper	1	58,224
5642 Sanitary Engineer II	1	60,312
5566 Engineer of Water Purification	1	121,032
5534 Water Chemist IV	1	100,776
5534 Water Chemist IV	1	66,588
5533 Water Chemist III	2	92,388
5532 Water Chemist II	6	84,516
5532 Water Chemist II	3	72,264
5532 Water Chemist II	4	57,648
5532 Water Chemist II	2	54,768
5528 Filtration Engineer II	3	92,388
5528 Filtration Engineer II	2	79,692
5528 Filtration Engineer II	1	75,792
5528 Filtration Engineer II	2	72,264
5528 Filtration Engineer II	9	60,312
5520 Filtration Engineer V	5	120,312
5520 Filtration Engineer V	3	80,616
5519 Filtration Engineer IV	1	110,064
5519 Filtration Engineer IV	6	104,328
5519 Filtration Engineer IV	1	77,304
5519 Filtration Engineer IV	1	73,440
5518 Filtration Engineer III	2	100,776
5518 Filtration Engineer III	5	66,588
5517 Chief Filtration Engineer	1	119,208
5517 Chief Filtration Engineer	1	113,412
5516 Assistant Chief Filtration Engineer	1	110,088
5516 Assistant Chief Filtration Engineer	1	76,956
5042 General Foreman of Electrical Mechanics	2	9,030.67M
5040 Foreman of Electrical Mechanics	2	49.10H
5035 Electrical Mechanic	43	46.10H
4776 Foreman of Steamfilters	2	50.50H
4774 Steamfitter	14	47.50H
4754 Plumber	1	48.25H
4636 Foreman of Painters	1	50.12H
4634 Painter	5	44.55H
4304 General Foreman of Carpenters	1	8,554M
4303 Foreman of Carpenters	1	47.85H
4301 Carpenter	4	45.35H
4225 Foreman of Custodial Workers	2	26.06H
4223 Custodial Worker	6	21.20H
4223 Custodial Worker	1	19.15H
4223 Custodial Worker	1	17.15H
4223 Custodial Worker	1	13.75H
1850 Supervisor of Inventory Control I	1	76,932
1817 Head Storekeeper	1	63,876
0303 Administrative Assistant III	1	46,188
Schedule Salary Adjustments		21,476
Section Position Total	343	\$30,862,068
Position Total	614	\$55,970,492
Turnover		(3,474,826)
Position Net Total	614	\$52,495,666

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$58,457,192
0012 Contract Wage Increment - Prevailing Rate	675,830
0015 Schedule Salary Adjustments	3,448
0020 Overtime	3,062,356
0000 Personnel Services - Total*	\$62,198,826
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,740,676
0157 Rental of Equipment and Services	1,175,100
0160 Repair or Maintenance of Property	323,800
0162 Repair/Maintenance of Equipment	100,000
0169 Technical Meeting Costs	1,327
0181 Mobile Communication Services	240,000
0185 Waste Disposal Services	2,942,710
0188 Vehicle Tracking Service	166,000
0100 Contractual Services - Total*	\$9,689,613
0300 Commodities and Materials	
0316 Gas - Bottled and Propane	\$161,440
0340 Material and Supplies	1,118,300
0350 Stationery and Office Supplies	56,930
0360 Repair Parts and Material	5,861,553
0300 Commodities and Materials - Total*	\$7,198,223
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$3,000
0423 Communication Devices	1,000
0424 Furniture and Furnishings	3,000
0440 Machinery and Equipment	547,215
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
0400 Equipment - Total*	\$654,215
0500 Permanent Improvements	
0521 Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*	\$2,946,315
9400 Internal Transfers and Reimbursements	
9481 For Services Provided by the Department of Streets and Sanitation	367,919
9400 Internal Transfers and Reimbursements - Total	\$367,919
Appropriation Total*	\$83,055,111

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3249 - Agency Management			
4005 - Water Agency Management			
9679 Deputy Commissioner		1	\$129,096
5985 General Superintendent of Water Management		1	118,020
0664 Data Entry Operator		1	50,628
0417 District Clerk		1	60,960
0313 Assistant Commissioner		1	109,008
0311 Projects Administrator		1	96,720
0304 Assistant to Commissioner		1	107,220
0304 Assistant to Commissioner		1	93,300
0302 Administrative Assistant II		2	70,092
0302 Administrative Assistant II		1	60,972
0189 Accounting Technician I		1	70,092
0159 Supervisor of Cost Control		1	80,568
Schedule Salary Adjustments			1,690
Subsection Position Total		13	\$1,118,458
Section Position Total		13	\$1,118,458
3256 - Equipment Coordination/Warehouse and Stores			
4007 - Water Equipment Coordination			
7124 Equipment Dispatcher		1	\$36.22H
6674 Machinist		2	46.35H
1860 Foreman of Pipe Yards		5	41.30H
0664 Data Entry Operator		1	53,076
0313 Assistant Commissioner		1	98,688
Subsection Position Total		10	\$849,438
Section Position Total		10	\$849,438
3257 - Communications			
4009 - Water Communications			
9408 Laborer as Estimator		2	\$40.20H
8246 Foreman of Construction Laborers		1	41.30H
7126 Chief Dispatcher		1	80,376
7125 Assistant Chief Dispatcher		1	69,924
7101 Emergency Crew Dispatcher		9	40.20H
1912 Project Coordinator		1	59,976
Schedule Salary Adjustments			1,758
Subsection Position Total		15	\$1,217,714
Section Position Total		15	\$1,217,714
3259 - Evaluations			
6145 Engineering Technician VI		1	\$111,492
6145 Engineering Technician VI		1	84,420
6144 Engineering Technician V		1	101,592
6144 Engineering Technician V		1	92,592
6143 Engineering Technician IV		1	50,676
Section Position Total		5	\$440,772

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3261 - System Installation and Maintenance		
4011 - Water System Installation and Maintenance		
9411 Construction Laborer	41,600H	\$40.20H
9411 Construction Laborer	192	40.20H
9410 Laborer - Apprentice	106,940H	24.12H
8394 Foreman of Water Pipe Construction	20	50.25H
8373 District Superintendent of Water Distribution	2	122,280
8352 Assistant District Superintendent	11	8,710M
8301 Caulker	9	48.25H
8246 Foreman of Construction Laborers	4	41.30H
7636 General Foreman of Hoisting Engineers	1	9,334M
7635 Foreman of Hoisting Engineers	2	53.10H
7633 Hoisting Engineer	58,430H	48.10H
7633 Hoisting Engineer	37	48.10H
7185 Foreman of Motor Truck Drivers	2,080H	37.56H
7185 Foreman of Motor Truck Drivers	3	37.56H
7184 Pool Motor Truck Driver	17	35.60H
7184 Pool Motor Truck Driver	81,120H	28.48H
7183 Motor Truck Driver	102	35.60H
7124 Equipment Dispatcher	1	36.22H
7101 Emergency Crew Dispatcher	13	40.20H
5985 General Superintendent of Water Management	1	116,484
4754 Plumber	92,500H	49.50H
4754 Plumber	47	48.25H
4566 General Foreman of Construction Laborers	1	44.59H
4435 Cement Finisher	4	44.25H
4405 Foreman of Bricklayers	1	49.37H
4403 Sewer Bricklayer	6,240H	44.88H
4401 Bricklayer	2	44.88H
0308 Staff Assistant	1	50,676
Subsection Position Total	471	\$54,972,718
Section Position Total	471	\$54,972,718
3263 - Systems Installations		
9411 Construction Laborer	20	\$40.20H
8394 Foreman of Water Pipe Construction	6	50.25H
8352 Assistant District Superintendent	2	8,710M
8301 Caulker	2	48.25H
4754 Plumber	4	48.25H
0417 District Clerk	1	60,960
Section Position Total	35	\$3,171,600

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3265 - Reimbursable Personnel		
9411 Construction Laborer		\$40.20H
9410 Laborer - Apprentice		24.12H
8394 Foreman of Water Pipe Construction		50.25H
8373 District Superintendent of Water Distribution		79,704
8325 Pipe Locating Machine Operator		50.25H
8301 Caulker		48.25H
7635 Foreman of Hoisting Engineers		53.10H
7633 Hoisting Engineer		48.10H
7184 Pool Motor Truck Driver		28.48H
7183 Motor Truck Driver		35.60H
6681 Machinist - Apprentice	12,480H	23.18H
6674 Machinist		46.35H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter		44.55H
4435 Cement Finisher		44.25H
4301 Carpenter		45.35H
2231 Plumbing Inspector		8,542.50M
0417 District Clerk		41,628
0310 Project Manager		92,100
Section Position Total		\$289,286
Position Total	549	\$62,059,986
Turnover		(3,599,346)
Position Net Total	549	\$58,460,640

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$11,187,250
0012 Contract Wage Increment - Prevailing Rate	69,182
0015 Schedule Salary Adjustments	9,960
0020 Overtime	118,000
0000 Personnel Services - Total*	\$11,384,392
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,000
0189 Telephone - Non-Centrex Billings	6,100
0100 Contractual Services - Total*	\$21,100
0200 Travel	
0229 Transportation and Expense Allowance	\$31,500
0245 Reimbursement to Travelers	1,625
0200 Travel - Total*	\$33,125
0300 Commodities and Materials	
0340 Material and Supplies	\$40,500
0350 Stationery and Office Supplies	12,500
0360 Repair Parts and Material	104,500
0300 Commodities and Materials - Total*	\$157,500
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$6,000
0424 Furniture and Furnishings	5,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0450 Vehicles	56,000
0400 Equipment - Total*	\$77,000
Appropriation Total*	\$11,673,117
Department Total	\$204,589,693

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3340 - Agency Management			
0320 Assistant to the Commissioner		1	\$85,008
0313 Assistant Commissioner		1	93,876
0304 Assistant to Commissioner		1	93,300
Section Position Total		3	\$272,184
3345 - Meter Services			
4756 Foreman of Plumbers		1	\$50.25H
2231 Plumbing Inspector		1	8,542.50M
1063 Supervisor of Water Rate Takers		1	111,456
1063 Supervisor of Water Rate Takers		1	66,216
1062 Water Meter Assessor		3	92,556
1062 Water Meter Assessor		1	88,308
1062 Water Meter Assessor		1	80,532
1062 Water Meter Assessor		1	54,972
1061 Water Rate Taker		10	92,556
1061 Water Rate Taker		2	88,308
1061 Water Rate Taker		1	84,384
1061 Water Rate Taker		8	80,532
1061 Water Rate Taker		1	76,896
1061 Water Rate Taker		4	54,972
0664 Data Entry Operator		1	50,628
0664 Data Entry Operator		1	48,312
0664 Data Entry Operator		1	31,872
0431 Clerk IV		2	70,092
0419 Customer Account Representative		1	70,092
0397 Meter Services Analyst		1	68,220
0313 Assistant Commissioner		1	111,192
0310 Project Manager		1	96,756
Schedule Salary Adjustments			8,976
Section Position Total		45	\$3,640,014

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position		No	Rate
3350 - Water Meter Installation and Repair			
9411	Construction Laborer	6,240H	\$40.20H
9411	Construction Laborer	17	40.20H
8325	Pipe Locating Machine Operator	2	50.25H
8246	Foreman of Construction Laborers	1	41.30H
7633	Hoisting Engineer	1	48.10H
7183	Motor Truck Driver	6,240H	35.60H
7183	Motor Truck Driver	6	35.60H
6676	Foreman of Machinists	3	48.85H
6674	Machinist	2	46.35H
6672	Water Meter Machinist	24	40.70H
6555	Assistant Superintendent of Water Meters	1	96,720
4757	General Foreman of Plumbers	1	8,883.33M
4756	Foreman of Plumbers	1	50.25H
4754	Plumber	10	48.25H
2233	Plumbing Inspector - In Charge	1	8,712.50M
2231	Plumbing Inspector	7	8,542.50M
1860	Foreman of Pipe Yards	1	41.30H
0430	Clerk III	1	55,536
0417	District Clerk	1	58,224
0417	District Clerk	1	41,628
0311	Projects Administrator	1	88,440
Schedule Salary Adjustments			984
Section Position Total		82	\$7,727,404
Position Total		130	\$11,639,602
Turnover			(442,392)
Position Net Total		130	\$11,197,210
Department Position Total		1,431	\$143,116,312
Turnover			(8,013,820)
Department Position Net Total		1,431	\$135,102,492

**0200 - Water Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$6,158,926
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees. Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	14,171,682
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	149,437
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,000,000
0051 Claims Under Unemployment Insurance Act	483,710
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	504,142
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	726,381
0070 Tuition Reimbursement and Educational Programs	40,000
0000 Personnel Services - Total*	\$34,234,278
0100 Contractual Services	
0121 Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$602,550
0138 For Professional Services for Information Technology Maintenance	2,230,213
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,253,504
0142 Accounting and Auditing	442,500
0149 For Software Maintenance and Licensing	2,139
0172 For the Cost of Insurance Premiums and Expenses	1,000,000
0100 Contractual Services - Total*	\$6,530,906
0900 Financial Purposes as Specified	
0902 Interest on First Lien Bonds	\$138,910,546
0905 For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0908 For Redemption of Water Revenue Bonds	78,991,134
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	6,414,000
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958 For Payment of Water Pipe Extension Certificates	222,000
0900 Financial Purposes as Specified - Total	\$237,552,680
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$37,191
9076 City's Contribution to Medicare Tax	1,574,224
9097 For Capital Construction	134,474,729
9000 Purposes as Specified - Total	\$136,086,144
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$69,812,000
9645 To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	14,925,000
9600 Reimbursements - Total	\$84,737,000
9700 Reimbursable Transfers Between Funds	
9765 Transfer for Contractual Services	\$625,000
9773 Transfer for Services provided by the Department of Police	1,470,301
9774 Transfer for Services provided by the Office of Emergency Management and Communication	325,000
9700 Reimbursable Transfers Between Funds - Total	\$2,420,301

0200 - Water Fund
099 - Finance General - Continued

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$18,949,000
9981 Laborers' Fund Pension Allocation	5,532,000
9900 Pension Purposes as Specified - Total	\$24,481,000
Appropriation Total*	\$526,042,309
 Fund Total	 \$782,736,000

Fund Position Total	1,585	\$156,330,987
Turnover	(8,417,917)	
Fund Position Net Total	1,585	\$147,913,070

2017

ANNUAL APPROPRIATION ORDINANCE

263

0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations	Amount
0000 Personnel Services	437,750
9000 Purposes as Specified	16,387
Appropriation Total*	\$454,137

0300 - Vehicle Tax Fund

015 - City Council - Continued

1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations	Amount
0000 Personnel Services	244,379
0300 Commodities and Materials	5,000
Appropriation Total*	\$249,379
 Department Total	 \$703,516

0300 - Vehicle Tax Fund
025 - CITY CLERK

(025/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,021,882
0015 Schedule Salary Adjustments	3,765
0020 Overtime	65,000
0039 For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*	\$4,190,647
0100 Contractual Services	
0130 Postage	\$912,600
0139 For Professional Services for Information Technology Development	345,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	840,473
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,161
0157 Rental of Equipment and Services	35,802
0162 Repair/Maintenance of Equipment	8,775
0181 Mobile Communication Services	17,160
0190 Telephone - Non-Centrex Billings	20,740
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	10,676
0100 Contractual Services - Total*	\$2,215,387
0200 Travel	
0229 Transportation and Expense Allowance	23,940
0200 Travel - Total*	\$23,940
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$280,170
0340 Material and Supplies	5,400
0350 Stationery and Office Supplies	137,000
0300 Commodities and Materials - Total*	\$422,570
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Internal Transfers and Reimbursements - Total*	\$20,000
Appropriation Total*	\$6,872,544

**0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3025 - Issuance of Vehicle Licenses			
9684 Deputy Director		1	\$91,992
3092 Program Director		1	102,348
3057 Director of Program Operations		1	88,188
1651 Office Administrator		1	102,672
1646 Attorney		1	57,084
1430 Policy Analyst		1	104,736
1302 Administrative Services Officer II		1	64,248
1246 Director of License Administration		1	82,500
0729 Information Coordinator		1	65,820
0442 Director of License Issuance		1	87,564
0433 Supervisor of License Issuance		1	92,592
0378 Administrative Supervisor		1	49,824
0310 Project Manager		1	60,564
0308 Staff Assistant		1	76,932
0306 Assistant Director		1	54,636
0302 Administrative Assistant II		1	38,376
0248 Supervisor of Payment Center		1	93,300
0248 Supervisor of Payment Center		1	81,192
0236 Payment Reconciler		4	58,248
0236 Payment Reconciler		1	40,392
0235 Payment Services Representative		5	63,876
0235 Payment Services Representative		3	60,972
0235 Payment Services Representative		7	58,248
0235 Payment Services Representative		1	43,644
0235 Payment Services Representative		4	38,376
0212 Director of Collection Processing		1	102,348
Schedule Salary Adjustments			3,765
Section Position Total		44	\$2,881,245
3030 - Customer Processing Center			
9684 Deputy Director		1	\$114,552
6409 Graphic Artist III		1	50,676
1246 Director of License Administration		1	82,500
1143 Operations Analyst		1	49,704
0665 Senior Data Entry Operator		1	58,248
0665 Senior Data Entry Operator		1	53,076
0432 Supervising Clerk		1	63,876
0419 Customer Account Representative		2	38,376
0310 Project Manager		1	80,880
0310 Project Manager		1	76,716
0306 Assistant Director		1	73,944
0302 Administrative Assistant II		1	70,092
Section Position Total		13	\$851,016
3035 - License Compliance Unit			
1256 Supervising Investigator		1	\$73,212
1232 Licensing Enforcement Aide - City Clerk		2	60,972
1232 Licensing Enforcement Aide - City Clerk		1	38,376
Section Position Total		4	\$233,532

**0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued**

Position		No	Rate
3040 - Mail, Microfilm and Records			
0691	Reprographics Technician IV	1	\$63,468
0665	Senior Data Entry Operator	1	58,248
Section Position Total		2	\$121,716
Position Total		63	\$4,087,509
Turnover			
			(61,862)
Position Net Total		63	\$4,025,647

**0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	427,552
0000 Personnel Services - Total*	\$427,552
Appropriation Total*	\$427,552

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9684 Deputy Director	1	\$130,380
9651 Deputy Comptroller	1	120,444
0334 Manager of Parking	1	107,904
0311 Projects Administrator	1	84,408
Subsection Position Total	4	\$443,136
Section Position Total	4	\$443,136
Position Total	4	\$443,136
Turnover		(15,584)
Position Net Total	4	\$427,552

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	473,085
0000 Personnel Services - Total*	\$473,085
0100 Contractual Services	
0130 Postage	4,500
0100 Contractual Services - Total*	\$4,500
0300 Commodities and Materials	
0350 Stationery and Office Supplies	500
0300 Commodities and Materials - Total*	\$500
0400 Equipment	
0421 Machinery and Equipment	1,177,575
0400 Equipment - Total*	\$1,177,575
Appropriation Total*	\$1,655,660
 Department Total	 \$2,083,212

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$84,420
0432 Supervising Clerk	1	73,440
0235 Payment Services Representative	1	70,092
Subsection Position Total	3	\$227,952
4642 - Reconciliation		
0302 Administrative Assistant II	1	\$70,092
0236 Payment Reconciler	1	70,092
0236 Payment Reconciler	1	60,972
0236 Payment Reconciler	1	58,248
Subsection Position Total	4	\$259,404
Section Position Total	7	\$487,356
Position Total	7	\$487,356
Turnover		(14,271)
Position Net Total	7	\$473,085
 Department Position Total	 11	 \$930,492
Turnover		(29,855)
Department Position Net Total	11	\$900,637

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,333,172
0020 Overtime	700
0039 For the Employment of Students as Trainees	333
0000 Personnel Services - Total*	\$1,334,205
0100 Contractual Services	
0130 Postage	\$739
0138 For Professional Services for Information Technology Maintenance	10,264
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	28,931
0141 Appraisals	210
0143 Court Reporting	17,780
0145 Legal Expenses	3,094
0149 For Software Maintenance and Licensing	5,250
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	263
0157 Rental of Equipment and Services	2,097
0159 Lease Purchase Agreements for Equipment and Machinery	4,525
0162 Repair/Maintenance of Equipment	116
0166 Dues, Subscriptions and Memberships	5,175
0169 Technical Meeting Costs	1,330
0178 Freight and Express Charges	418
0181 Mobile Communication Services	1,050
0190 Telephone - Non-Centrex Billings	5,320
0191 Telephone - Relocations of Phone Lines	100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	298
0100 Contractual Services - Total*	\$86,960
0200 Travel	
0229 Transportation and Expense Allowance	\$284
0245 Reimbursement to Travelers	2,116
0270 Local Transportation	828
0200 Travel - Total*	\$3,228
0300 Commodities and Materials	
0348 Books and Related Material	\$779
0350 Stationery and Office Supplies	4,391
0300 Commodities and Materials - Total*	\$5,170
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	700
9400 Internal Transfers and Reimbursements - Total	\$700
Appropriation Total*	\$1,430,263

**0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3019 - Torts		
4326 - Torts		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$109,032
Subsection Position Total	1	\$109,032
Section Position Total	1	\$109,032
3039 - Investigations and Prosecutions		
4341 - Prosecutions		
1652 Chief Assistant Corporation Counsel	1	\$127,068
1643 Assistant Corporation Counsel	1	87,624
1643 Assistant Corporation Counsel	1	86,100
1643 Assistant Corporation Counsel	2	60,084
1641 Assistant Corporation Counsel Supervisor - Senior	1	95,676
1641 Assistant Corporation Counsel Supervisor - Senior	1	89,160
1631 Law Clerk	20,010H	14.51H
1619 Supervising Paralegal	1	89,076
0302 Administrative Assistant II	1	38,376
Subsection Position Total	9	\$1,023,593
Section Position Total	9	\$1,023,593
3349 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel	1	\$92,352
1643 Assistant Corporation Counsel	1	63,384
1643 Assistant Corporation Counsel	1	60,084
Section Position Total	3	\$215,820
Position Total	13	\$1,348,445
Turnover		(15,273)
Position Net Total	13	\$1,333,172

0300 - Vehicle Tax Fund**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT****2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$443,525
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	457,100
0100 Contractual Services - Total*	\$900,625
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	38,426
0300 Commodities and Materials - Total*	\$38,426
Appropriation Total*	\$939,051

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,929,329
0155 Rental of Property	1,677,809
0100 Contractual Services - Total*	
	\$4,607,138
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$5,165,520
0320 Gasoline	967,393
0322 Natural Gas	1,088,147
0325 Alternative Fuel	122,481
0331 Electricity	1,530,211
0300 Commodities and Materials - Total*	
	\$8,873,752
Appropriation Total*	
	\$13,480,890

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0148 Testing and Inspecting	\$56,000
0157 Rental of Equipment and Services	3,378,944
0100 Contractual Services - Total*	\$3,434,944
Appropriation Total*	\$3,434,944
 Department Total	 \$17,854,885

0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	477,747
0000 Personnel Services - Total*	\$477,747
0100 Contractual Services	
0149 For Software Maintenance and Licensing	31,000
0100 Contractual Services - Total*	\$31,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*	\$3,008
Appropriation Total*	\$511,755

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$109,008
2976 Executive Assistant	1	76,176
Subsection Position Total	2	\$185,184
Section Position Total	2	\$185,184
3025 - Technical Inspections		
4305 - Iron Inspection		
5620 Structural Engineer	1	\$73,440
Subsection Position Total	1	\$73,440
Section Position Total	1	\$73,440
3040 - Small Projects		
4337 - Short Forms		
0302 Administrative Assistant II	1	\$70,092
Subsection Position Total	1	\$70,092
Section Position Total	1	\$70,092
3045 - Deep Foundation Review		
5620 Structural Engineer	1	\$73,440
5615 Civil Engineer V	1	120,312
Section Position Total	2	\$193,752
Position Total	6	\$522,468
Turnover		(44,721)
Position Net Total	6	\$477,747

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,062,770
0012 Contract Wage Increment - Prevailing Rate	41,917
0020 Overtime	20,000
0000 Personnel Services - Total*	\$5,124,687
0100 Contractual Services	
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$30,000
0157 Rental of Equipment and Services	2,027,511
0100 Contractual Services - Total*	\$2,057,511
0400 Equipment	
0423 Communication Devices	500
0400 Equipment - Total*	\$500
Appropriation Total*	\$7,182,698

Positions and Salaries

Position	No	Rate
3051 - Street Sweeping Divisions and Wards		
8184 General Superintendent	1	\$116,484
7185 Foreman of Motor Truck Drivers	4	37.56H
7184 Pool Motor Truck Driver	14	35.60H
7183 Motor Truck Driver	9	36.13H
7183 Motor Truck Driver	22	35.60H
6329 General Laborer - Streets and Sanitation	68,850H	19.50H
1310 Administrative Services Officer II - Excluded	1	78,420
Section Position Total	51	\$5,192,060
Position Total	51	\$5,192,060
Turnover		(129,290)
Position Net Total	51	\$5,062,770

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,826,830
0012 Contract Wage Increment - Prevailing Rate	15,742
0015 Schedule Salary Adjustments	6,479
0020 Overtime	1,144,000
0000 Personnel Services - Total*	\$3,993,051
0100 Contractual Services	
0126 Office Conveniences	\$4,500
0157 Rental of Equipment and Services	72,306
0159 Lease Purchase Agreements for Equipment and Machinery	1,000
0162 Repair/Maintenance of Equipment	5,000
0181 Mobile Communication Services	16,000
0185 Waste Disposal Services	1,745,000
0190 Telephone - Non-Centrex Billings	22,000
0196 Data Circuits	10,100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,780
0100 Contractual Services - Total*	\$1,877,686
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$1,000
0340 Material and Supplies	180,219
0341 Chemicals	50,000
0350 Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*	\$241,219
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$22,000
0402 Tools Greater Than \$100/Unit	11,700
0400 Equipment - Total*	\$33,700
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	5,000
9400 Internal Transfers and Reimbursements - Total	\$5,000
Appropriation Total*	\$6,150,656

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3301 - Administration		
4300 - Administrative Support		
9679 Deputy Commissioner		
8185 Assistant General Superintendent	1	93,300
8176 Assistant Division Superintendent	1	112,284
3092 Program Director	1	107,220
0441 Sanitation Clerk	1	63,828
0441 Sanitation Clerk	1	60,972
0441 Sanitation Clerk	1	55,512
0441 Sanitation Clerk	2	43,632
Schedule Salary Adjustments		3,801
Subsection Position Total	9	\$708,261
Section Position Total	9	\$708,261
3325 - Field Operations		
4324 - Vacant Lot Cleaning		
8190 Supervisor of Lot Cleaning Services	1	\$134,160
8190 Supervisor of Lot Cleaning Services	1	106,416
7184 Pool Motor Truck Driver	1	35.60H
7183 Motor Truck Driver	2	36.13H
7183 Motor Truck Driver	7	35.60H
6324 Sanitation Laborer	3	36.21H
Schedule Salary Adjustments		2,678
Subsection Position Total	15	\$1,211,889
4326 - Program Support		
7183 Motor Truck Driver	1	\$36.13H
7183 Motor Truck Driver	1	35.60H
6329 General Laborer - Streets and Sanitation	2	21.43H
6329 General Laborer - Streets and Sanitation	2	20.77H
Subsection Position Total	6	\$324,750
4327 - Special Events		
0320 Assistant to the Commissioner	1	\$85,008
0304 Assistant to Commissioner	1	102,348
Subsection Position Total	2	\$187,356
Section Position Total	23	\$1,723,995
3371 - Street Maintenance		
7184 Pool Motor Truck Driver	2	\$35.60H
7183 Motor Truck Driver	3	36.13H
7183 Motor Truck Driver	2	35.60H
Section Position Total	7	\$521,643
Position Total	39	\$2,953,899
Turnover		(120,590)
Position Net Total	39	\$2,833,309

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$13,382,978
0012 Contract Wage Increment - Prevailing Rate	74,420
0015 Schedule Salary Adjustments	22,700
0020 Overtime	600,000
0091 Uniform Allowance	23,000
0000 Personnel Services - Total*	\$14,103,098
0100 Contractual Services	
0126 Office Conveniences	\$2,350
0130 Postage	512,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,938,100
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,800
0157 Rental of Equipment and Services	77,500
0162 Repair/Maintenance of Equipment	29,400
0166 Dues, Subscriptions and Memberships	200
0181 Mobile Communication Services	265,000
0188 Vehicle Tracking Service	49,000
0189 Telephone - Non-Centrex Billings	6,600
0190 Telephone - Non-Centrex Billings	19,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	725
0100 Contractual Services - Total*	\$8,906,175
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$700
0319 Clothing	1,400
0340 Material and Supplies	94,500
0350 Stationery and Office Supplies	37,000
0300 Commodities and Materials - Total*	\$133,600
0900 Financial Purposes as Specified	
0992 Tow Storage Refunds	700,000
0900 Financial Purposes as Specified - Total	\$700,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	28,000
9400 Internal Transfers and Reimbursements - Total	\$28,000
Appropriation Total*	\$23,870,873
Department Total	\$37,204,227

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3211 - Administration		
4100 - Executive Direction		
9679 Deputy Commissioner	1	\$137,052
8184 General Superintendent	1	111,192
1310 Administrative Services Officer II - Excluded	1	93,300
0664 Data Entry Operator	1	53,076
0430 Clerk III	1	58,248
0381 Director of Administration II	1	102,348
0308 Staff Assistant	2	80,568
0118 Director of Finance	1	115,680
Schedule Salary Adjustments		936
Subsection Position Total	9	\$832,968
Section Position Total	9	\$832,968
3214 - Special Traffic Services		
8185 Assistant General Superintendent	1	\$73,212
7184 Pool Motor Truck Driver	10	35.60H
7183 Motor Truck Driver	8	36.13H
7183 Motor Truck Driver	7	35.60H
6324 Sanitation Laborer	8	36.21H
6295 Traffic Maintenance Supervisor	1	76,896
0303 Administrative Assistant III	1	80,568
Schedule Salary Adjustments		4,722
Section Position Total	36	\$2,697,951
3217 - Contractual Towing		
4155 - Abandoned Tows		
8185 Assistant General Superintendent	1	\$112,284
6287 Supervisor of Field Vehicle Investigators	1	88,308
6287 Supervisor of Field Vehicle Investigators	1	60,372
6286 Field Vehicle Investigator	2	92,556
6286 Field Vehicle Investigator	1	88,308
6286 Field Vehicle Investigator	1	84,384
6286 Field Vehicle Investigator	1	80,532
6286 Field Vehicle Investigator	1	54,972
6286 Field Vehicle Investigator	8,800H	29.61H
Schedule Salary Adjustments		6,639
Subsection Position Total	9	\$1,021,479
Section Position Total	9	\$1,021,479

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position		No	Rate
3222 - Auto Pounds			
4151 - Auto Pounds/Management			
6298 Chief Auto Pound Supervisor		1	\$102,348
6292 Auto Pound Supervisor		1	101,544
6292 Auto Pound Supervisor		1	88,308
6292 Auto Pound Supervisor		2	69,372
Schedule Salary Adjustments			2,278
Subsection Position Total		5	\$433,222
4152 - Auto Pounds Operations			
6333 Property Custodian - Auto Pound		13	\$70,092
6333 Property Custodian - Auto Pound		7	63,876
6333 Property Custodian - Auto Pound		1	60,972
6333 Property Custodian - Auto Pound		7	58,248
6333 Property Custodian - Auto Pound		1	55,536
6333 Property Custodian - Auto Pound		1	41,640
6333 Property Custodian - Auto Pound		6	38,376
6292 Auto Pound Supervisor		4	101,544
6292 Auto Pound Supervisor		1	72,660
6292 Auto Pound Supervisor		1	63,180
Schedule Salary Adjustments			8,125
Subsection Position Total		42	\$2,704,609
4153 - Vehicle Impoundment Program			
0664 Data Entry Operator		1	\$46,152
0432 Supervising Clerk		1	76,932
0430 Clerk III		1	58,248
0430 Clerk III		1	48,312
0419 Customer Account Representative		1	38,376
0415 Inquiry Aide III		1	53,076
0415 Inquiry Aide III		1	35,004
0313 Assistant Commissioner		1	117,060
0308 Staff Assistant		1	80,568
0303 Administrative Assistant III		1	84,420
0303 Administrative Assistant III		1	63,876
Subsection Position Total		11	\$702,024
Section Position Total		58	\$3,839,855
3223 - Citywide Dispatch			
7127 Equipment Dispatcher - in Charge		2	\$37.47H
7126 Chief Dispatcher		1	117,660
7124 Equipment Dispatcher		17	36.22H
Section Position Total		20	\$1,554,274
3224 - Traffic Services Supervision			
7185 Foreman of Motor Truck Drivers		7	\$37.56H
Section Position Total		7	\$546,874

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position		No	Rate
3225 - Towing / Relocation Services			
7184	Pool Motor Truck Driver	2,420H	\$35.60H
7184	Pool Motor Truck Driver	17	35.60H
7183	Motor Truck Driver	12	36.13H
7183	Motor Truck Driver		35.60H
7183	Motor Truck Driver	15	35.60H
Section Position Total		44	\$3,357,493
Position Total		183	\$13,850,894
Turnover			(445,216)
Position Net Total		183	\$13,405,678
Department Position Total		273	\$21,996,853
Turnover			(695,096)
Department Position Net Total		273	\$21,301,757

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,621,536
0012 Contract Wage Increment - Prevailing Rate	18,131
0015 Schedule Salary Adjustments	7,470
0020 Overtime	30,000
0039 For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*	\$7,687,137
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,140,000
0144 Engineering and Architecture	628,642
0149 For Software Maintenance and Licensing	20,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000
0152 Advertising	1,000
0159 Lease Purchase Agreements for Equipment and Machinery	21,035
0166 Dues, Subscriptions and Memberships	8,000
0169 Technical Meeting Costs	3,000
0181 Mobile Communication Services	11,150
0190 Telephone - Non-Centrex Billings	10,400
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	40
0100 Contractual Services - Total*	\$4,847,267
0200 Travel	
0229 Transportation and Expense Allowance	\$41,378
0245 Reimbursement to Travelers	3,500
0200 Travel - Total*	\$44,878
0300 Commodities and Materials	
0340 Material and Supplies	\$6,000
0350 Stationery and Office Supplies	12,310
0300 Commodities and Materials - Total*	\$18,310
Appropriation Total*	\$12,597,592

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3222 - Electrical Engineering and Inspection			
6145	Engineering Technician VI	1	\$111,492
6144	Engineering Technician V	1	55,644
5813	Electrical Engineer III	1	66,588
5633	Project Director	1	120,408
5083	Foreman of Lineman	2	53.90H
5081	Lineman	8,320H	48.90H
5081	Lineman	7	48.90H
0302	Administrative Assistant II	1	58,248
Schedule Salary Adjustments			1,430
Section Position Total		14	\$1,756,866
3223 - Quality Assurance Engineering			
6145	Engineering Technician VI	1	\$111,492
5636	Assistant Project Director	1	118,020
5614	Civil Engineer IV	2	110,064
5613	Civil Engineer III	1	100,776
Section Position Total		5	\$550,416
3224 - Design			
4225 - Transit Design			
5614	Civil Engineer IV	1	\$77,304
5404	Architect IV	1	110,064
5404	Architect IV	1	87,492
Subsection Position Total		3	\$274,860
4226 - Highways Design			
6254	Traffic Engineer IV	1	\$73,440
6145	Engineering Technician VI	1	61,032
6144	Engineering Technician V	1	88,344
6143	Engineering Technician IV	1	76,932
6143	Engineering Technician IV	2	50,676
5907	Assistant Chief Highway Engineer	1	122,820
5636	Assistant Project Director	1	105,084
5630	Coordinating Engineer I	2	105,816
5630	Coordinating Engineer I	1	103,740
5616	Supervising Engineer	1	114,552
5615	Civil Engineer V	3	120,312
5615	Civil Engineer V	1	80,616
5614	Civil Engineer IV	6	110,064
5415	Senior Landscape Architect	1	92,388
0665	Senior Data Entry Operator	1	53,076
0431	Clerk IV	1	70,092
0311	Projects Administrator	1	101,664
0303	Administrative Assistant III	1	80,568
Subsection Position Total		27	\$2,558,652
Section Position Total		30	\$2,833,512

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

Position		No	Rate
3225 - General Support			
9679	Deputy Commissioner	1	\$135,672
0417	District Clerk	1	66,912
0308	Staff Assistant	1	80,568
Section Position Total		3	\$283,152
3228 - Major Projects - Design and Construction			
5632	Coordinating Engineer II	1	\$120,384
5614	Civil Engineer IV	1	110,064
5614	Civil Engineer IV	1	73,440
Section Position Total		3	\$303,888
3229 - Construction Supervision			
4228 - Contract Engineering			
5632	Coordinating Engineer II	1	\$121,596
5615	Civil Engineer V	1	80,616
5614	Civil Engineer IV	3	110,064
5614	Civil Engineer IV	1	87,492
5614	Civil Engineer IV	1	83,688
Schedule Salary Adjustments			3,542
Subsection Position Total		7	\$707,126
Section Position Total		7	\$707,126
3230 - Bridges			
6143	Engineering Technician IV	1	\$92,592
6143	Engineering Technician IV	1	60,384
5905	Assistant Chief Engineer	1	122,856
5615	Civil Engineer V	3	120,312
5614	Civil Engineer IV	4	110,064
5614	Civil Engineer IV	2	91,464
5614	Civil Engineer IV	1	83,688
5613	Civil Engineer III	2	66,588
Schedule Salary Adjustments			2,498
Section Position Total		15	\$1,479,314
Position Total		77	\$7,914,274
Turnover			(285,268)
Position Net Total		77	\$7,629,006

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,070,051
0015 Schedule Salary Adjustments	14,966
0020 Overtime	34,573
0039 For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*	\$5,129,590
0100 Contractual Services	
0126 Office Conveniences	\$300
0130 Postage	29,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,537,000
0149 For Software Maintenance and Licensing	60,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	3,900
0152 Advertising	4,800
0157 Rental of Equipment and Services	5,985
0159 Lease Purchase Agreements for Equipment and Machinery	21,333
0160 Repair or Maintenance of Property	5,800
0162 Repair/Maintenance of Equipment	28,628
0166 Dues, Subscriptions and Memberships	1,500
0179 Messenger Service	450
0181 Mobile Communication Services	22,150
0188 Vehicle Tracking Service	8,488
0190 Telephone - Non-Centrex Billings	35,500
0196 Data Circuits	5,100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,160
0100 Contractual Services - Total*	\$4,775,094
0200 Travel	
0229 Transportation and Expense Allowance	\$92,300
0245 Reimbursement to Travelers	6,400
0270 Local Transportation	500
0200 Travel - Total*	\$99,200
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$1,600
0319 Clothing	11,000
0340 Material and Supplies	14,500
0348 Books and Related Material	1,050
0350 Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*	\$39,150
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	4,000
9400 Internal Transfers and Reimbursements - Total	\$4,000
Appropriation Total*	\$10,047,034

**0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3236 - Public Way Management			
4234 - Construction Compliance			
9679	Deputy Commissioner	1	\$129,096
6142	Engineering Technician III	1	42,108
6139	Field Supervisor	2	122,280
6139	Field Supervisor	1	96,984
6139	Field Supervisor	1	92,556
6138	Field Service Specialist III	1	92,556
6138	Field Service Specialist III	1	88,308
6138	Field Service Specialist III	1	84,384
6138	Field Service Specialist III	2	60,372
6137	Field Service Specialist II	1	92,556
6137	Field Service Specialist II	1	84,384
6137	Field Service Specialist II	7	80,532
6137	Field Service Specialist II	4	76,896
6137	Field Service Specialist II	1	73,416
6137	Field Service Specialist II	3	57,636
6137	Field Service Specialist II	4	54,972
0665	Senior Data Entry Operator	1	63,876
0313	Assistant Commissioner	1	96,720
<i>Schedule Salary Adjustments</i>			9,616
Subsection Position Total		34	\$2,675,968
4235 - Quality Assurance Division			
6137	Field Service Specialist II	1	\$76,896
5615	Civil Engineer V	1	120,312
Subsection Position Total		2	\$197,208
4237 - Permitting			
8232	Coordinator of Street Permits	1	\$85,008
6143	Engineering Technician IV	1	76,932
1141	Principal Operations Analyst	1	68,100
0832	Personal Computer Operator II	1	53,076
0665	Senior Data Entry Operator	2	63,876
0665	Senior Data Entry Operator	1	55,536
0665	Senior Data Entry Operator	1	53,076
0665	Senior Data Entry Operator	2	45,696
0431	Clerk IV	1	60,972
0324	Administrative Assistant II	1	60,960
0313	Assistant Commissioner	1	119,196
0308	Staff Assistant	1	73,440
0303	Administrative Assistant III	1	70,092
0102	Accountant II	1	54,768
<i>Schedule Salary Adjustments</i>			942
Subsection Position Total		16	\$1,051,242

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position		No	Rate
4238 - Underground Construction			
6142	Engineering Technician III	1	\$42,108
5616	Supervising Engineer	1	104,736
5615	Civil Engineer V	1	120,312
0839	Supervisor of Data Entry Operators	1	76,932
0832	Personal Computer Operator II	1	53,076
0665	Senior Data Entry Operator	3	53,076
0665	Senior Data Entry Operator	1	41,640
0665	Senior Data Entry Operator	1	35,004
0431	Clerk IV	1	70,092
0431	Clerk IV	1	55,536
0302	Administrative Assistant II	1	66,948
Schedule Salary Adjustments			1,630
Subsection Position Total			13
Section Position Total			65
			\$827,242
			\$4,751,660
3264 - One Call Program			
8232	Coordinator of Street Permits	1	\$62,820
6144	Engineering Technician V	2	55,644
6137	Field Service Specialist II	1	76,896
6137	Field Service Specialist II	1	54,972
6137	Field Service Specialist II		54,972
0839	Supervisor of Data Entry Operators		45,696
0665	Senior Data Entry Operator		37,980
0431	Clerk IV		41,640
Schedule Salary Adjustments			2,778
Section Position Total			5
			\$308,754
3265 - Program Support			
1142	Senior Operations Analyst	1	\$92,388
0664	Data Entry Operator	1	48,312
0664	Data Entry Operator	1	31,872
0380	Director of Administration I	1	81,192
0303	Administrative Assistant III	1	46,188
Section Position Total			5
			\$299,952
3269 - Infrastructure - Temporary Help			
6137	Field Service Specialist II		\$54,972
6136	Field Service Specialist I		45,672
Section Position Total			
Position Total			75
			\$5,360,366
Turnover			(275,349)
Position Net Total			75
			\$5,085,017

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,893,520
0012 Contract Wage Increment - Prevailing Rate	62,084
0020 Overtime	250,000
0000 Personnel Services - Total*	\$5,205,604
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,264,770
0157 Rental of Equipment and Services	4,500
0159 Lease Purchase Agreements for Equipment and Machinery	7,060
0162 Repair/Maintenance of Equipment	12,000
0188 Vehicle Tracking Service	11,155
0100 Contractual Services - Total*	\$1,299,485
0200 Travel	
0229 Transportation and Expense Allowance	117,560
0200 Travel - Total*	\$117,560
0300 Commodities and Materials	
0319 Clothing	\$5,830
0340 Material and Supplies	1,539,880
0350 Stationery and Office Supplies	8,000
0300 Commodities and Materials - Total*	\$1,553,710
0400 Equipment	
0440 Machinery and Equipment	3,250
0400 Equipment - Total*	\$3,250
Appropriation Total*	\$8,179,609

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4274 - Traffic Signal Maintenance		
5089 Foreman of Traffic Signal Repairmen	2	\$9,342.67M
5087 Traffic Signal Repairman	24	8,476M
5085 General Foreman of Linemen	1	10,036M
0429 Clerk II	1	53,076
Subsection Position Total	28	\$2,838,820
4277 - Temporary Electrical Maintenance Assistance		
9534 Laborer		\$40.20H
7184 Pool Motor Truck Driver		35.60H
7183 Motor Truck Driver		35.60H
7120 Load Dispatcher		8,476M
6295 Traffic Maintenance Supervisor		54,972
5089 Foreman of Traffic Signal Repairmen		9,342.67M
5088 Foreman of Street Light Repairmen		9,342.67M
5087 Traffic Signal Repairman		8,476M
5086 Street Light Repair Worker		8,476M
5085 General Foreman of Linemen		10,036M
5082 Lineman Helper		38.14H
5081 Lineman		48.90H
5061 Lamp Maintenance Worker		38.14H
5061 Lamp Maintenance Worker		26.70H
1179 Manager of Finance		108,792
0101 Accountant I		53,940
Subsection Position Total		
4278 - MTD Allocations		
7185 Foreman of Motor Truck Drivers	1	\$37.56H
7184 Pool Motor Truck Driver	9	35.60H
7183 Motor Truck Driver	23	35.60H
Subsection Position Total	33	\$2,447,661
Section Position Total	61	\$5,286,481
3275 - Electrical Construction		
4283 - Temporary Electrical Construction Assistance		
6253 Traffic Engineer III		\$72,264
6252 Traffic Engineer II		65,448
Subsection Position Total		
Section Position Total		
Position Total	61	\$5,286,481
Turnover		(392,961)
Position Net Total	61	\$4,893,520

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$43,737,088
0012 Contract Wage Increment - Prevailing Rate	299,898
0015 Schedule Salary Adjustments	3,006
0020 Overtime	702,000
0040 For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*	\$44,793,399
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$24,800
0157 Rental of Equipment and Services	75,300
0159 Lease Purchase Agreements for Equipment and Machinery	12,876
0160 Repair or Maintenance of Property	32,891
0162 Repair/Maintenance of Equipment	15,000
0181 Mobile Communication Services	73,060
0185 Waste Disposal Services	98,823
0188 Vehicle Tracking Service	31,823
0190 Telephone - Non-Centrex Billings	29,200
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	80
0100 Contractual Services - Total*	\$393,853
0200 Travel	
0229 Transportation and Expense Allowance	18,500
0200 Travel - Total*	\$18,500
0300 Commodities and Materials	
0340 Material and Supplies	\$2,736,463
0350 Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*	\$2,746,963
9400 Internal Transfers and Reimbursements	
9481 For Services Provided by the Department of Streets and Sanitation	35,000
9400 Internal Transfers and Reimbursements - Total	\$35,000
Appropriation Total*	\$47,987,715
Department Total	\$78,811,950

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3256 - Labor		
4260 - Concrete		
9539 Concrete Laborer	16	\$40.20H
8323 Dispatcher - Concrete	5	40.20H
8258 District Concrete Supervisor	1	46.75H
8255 General Foreman of Laborers Curb and Gutter	1	43.59H
8249 Foreman of Laborer - Concrete	4	41.10H
7635 Foreman of Hoisting Engineers	2	53.10H
7633 Hoisting Engineer	2	48.10H
7633 Hoisting Engineer	3	46.80H
7184 Pool Motor Truck Driver	3	35.60H
7183 Motor Truck Driver	1	35.60H
4437 Foreman of Cement Finishers	11	46.25H
4435 Cement Finisher	8	44.25H
4434 Cement Finisher Apprentice	5	30.98H
0427 District Clerk - Asphalt	3	41,628
Schedule Salary Adjustments		3,006
Subsection Position Total	65	\$5,539,613
4266 - Pothole and Pavement Maintenance		
9534 Laborer		\$40.20H
9464 Asphalt Laborer	33,280H	40.20H
9464 Asphalt Laborer	67	40.20H
8322 Dispatcher - Asphalt	10	40.20H
8257 District Asphalt Supervisor	2	7,174.27M
8248 Asphalt Foreman	28	41.10H
8243 General Foreman of Laborers	2	44.59H
7633 Hoisting Engineer	6	46.80H
7184 Pool Motor Truck Driver	20	35.60H
7183 Motor Truck Driver	9	35.60H
4634 Painter		44.55H
0427 District Clerk - Asphalt	2	47,832
0427 District Clerk - Asphalt	1	45,672
Subsection Position Total	147	\$13,400,420
Section Position Total	212	\$18,940,033
3259 - Temporary Help		
9539 Concrete Laborer		\$40.47H
9539 Concrete Laborer		40.35H
9539 Concrete Laborer		40.27H
9539 Concrete Laborer		40.20H
9534 Laborer		40.20H
9464 Asphalt Laborer		41.10H
9464 Asphalt Laborer		40.47H
9464 Asphalt Laborer		40.27H
9464 Asphalt Laborer		40.20H
9462 Asphalt Smoother		40.10H
9402 Laborer on Repairs		40.47H
9402 Laborer on Repairs		40.20H
8323 Dispatcher - Concrete		40.20H
8322 Dispatcher - Asphalt		40.20H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	No	Rate
8320 Materials Dispatcher		40.20H
8263 Sign Hanger		19.25H
8259 Assistant Superintendent of Pavement Repairs		53,568
8258 District Concrete Supervisor		46.75H
8257 District Asphalt Supervisor		7,174.27M
8256 Superintendent of Pavement Repairs		64,524
8249 Foreman of Laborer - Concrete		41.10H
8248 Asphalt Foreman		41.10H
8243 General Foreman of Laborers		44.59H
7946 Senior City Forester		65,448
7636 General Foreman of Hoisting Engineers		9,334M
7635 Foreman of Hoisting Engineers		53.10H
7633 Hoisting Engineer		48.10H
7633 Hoisting Engineer		46.80H
7482 Parking Enforcement Aide		35,328
7187 General Foreman of Motor Truck Drivers		39.52H
7185 Foreman of Motor Truck Drivers		37.56H
7184 Pool Motor Truck Driver		32.04H
7183 Motor Truck Driver		35.60H
6327 Watchman		21.98H
6316 Foreman of Laborers		40.10H
6308 Storekeeper		33,024
6144 Engineering Technician V		54,888
5630 Coordinating Engineer I		83,100
5616 Supervising Engineer		76,116
5615 Civil Engineer V		87,492
5614 Civil Engineer IV		79,692
5612 Civil Engineer II		65,448
5424 Supervising Architect		75,000
5045 General Foreman of Electrical Mechanics		9,030.67M
5035 Electrical Mechanic		46.10H
4836 Foreman of Bridge and Structural Ironworkers		48.20H
4834 Bridge and Structural Iron Worker		46.20H
4805 Architectural Iron Worker		45.75H
4776 Foreman of Steamfitters		50.50H
4756 Foreman of Plumbers		50.25H
4656 Sign Painter		37.45H
4630 General Foreman of Painters		9,652.93M
4437 Foreman of Cement Finishers		46.75H
4437 Foreman of Cement Finishers		46.25H
4435 Cement Finisher		46.25H
4435 Cement Finisher		44.25H
4401 Bricklayer		44.88H
4301 Carpenter		45.35H
3950 Director of Administrative Services		73,020
1912 Project Coordinator		89,076
1912 Project Coordinator		62,820
1805 Stockhandler		28,704
1576 Chief Voucher Expediter		60,384
1441 Coordinating Planner		85,000
0832 Personal Computer Operator II		37,980
0826 Principal Typist		34,584
0809 Executive Secretary I		35,988
0665 Senior Data Entry Operator		37,980
0664 Data Entry Operator		34,584

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	No
0431 Clerk IV	41,640
0430 Clerk III	34,584
0427 District Clerk - Asphalt	41,628
0417 District Clerk	41,628
0380 Director of Administration I	59,976
0345 Contracts Coordinator	69,924
0303 Administrative Assistant III	50,124
0302 Administrative Assistant II	41,640
0190 Accounting Technician II	45,696

Section Position Total

3280 - Reimbursable Personnel

9539	Concrete Laborer	106,111H	\$40.20H
9539	Concrete Laborer	69	40.20H
9464	Asphalt Laborer	29,135H	40.20H
8249	Foreman of Laborer - Concrete	22,880H	41.10H
7633	Hoisting Engineer	6	48.10H
7633	Hoisting Engineer	30,514H	46.80H
7633	Hoisting Engineer	8	46.80H
7184	Pool Motor Truck Driver	31,200H	35.60H
7184	Pool Motor Truck Driver	51	35.60H
5035	Electrical Mechanic	13,867H	46.10H
4437	Foreman of Cement Finishers	17	46.25H
4435	Cement Finisher	20,805H	44.25H
4435	Cement Finisher	16	44.25H
4301	Carpenter	3	45.35H

Section Position Total

3355 - Project Oversight

9679	Deputy Commissioner	1	\$127,824
8256	Superintendent of Pavement Repairs	1	108,984
8184	General Superintendent	1	125,292
0801	Executive Administrative Assistant I	1	63,468
0665	Senior Data Entry Operator	1	55,536
Section Position Total		5	\$481,104

Position Total 387 \$44,213,075

Turnover (472,981)

Position Net Total 387 \$43,740,094

Department Position Total	600	\$62,774,196
Turnover		(1,426,559)
Department Position Net Total	600	\$61,347,637

**0300 - Vehicle Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$4,323,855
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,949,185
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	104,912
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,500,000
0051 Claims Under Unemployment Insurance Act	291,649
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	353,931
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	509,954
0070 Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*	\$28,053,486
0100 Contractual Services	
0121 Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$113,300
0138 For Professional Services for Information Technology Maintenance	1,435,782
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,003,480
0142 Accounting and Auditing	150,000
0149 For Software Maintenance and Licensing	1,394
0100 Contractual Services - Total*	\$10,703,956
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$11,800
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	707,700
0900 Financial Purposes as Specified - Total	\$1,859,500
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$22,477
9076 City's Contribution to Medicare Tax	951,419
9000 Purposes as Specified - Total	\$973,896
9500 Purposes as Specified	
9581 Reserved for Excess Expenses Related to Snow Events	2,122,634
9500 Purposes as Specified - Total	\$2,122,634

**0300 - Vehicle Tax Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$17,772,176
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	15,464,000
9600 Reimbursements - Total	\$33,236,176
9700 Reimbursable Transfers Between Funds	
9774 Transfer for Services provided by the Office of Emergency Management and Communication	10,000
9700 Reimbursable Transfers Between Funds - Total	\$10,000
Appropriation Total*	\$76,959,648
 Fund Total	 \$222,432,000

Fund Position Total	966	\$91,659,963
Turnover		(2,273,366)
Fund Position Net Total	966	\$89,386,597

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0300 Commodities and Materials	
0332 Electricity - Street Lighting	15,592,576
0300 Commodities and Materials - Total*	\$15,592,576
Appropriation Total*	\$15,592,576

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0300 Commodities and Materials	
0340 Material and Supplies	12,721,200
0300 Commodities and Materials - Total*	\$12,721,200
Appropriation Total*	\$12,721,200

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$11,828,596
0012 Contract Wage Increment - Prevailing Rate	142,062
0020 Overtime	1,000,000
0000 Personnel Services - Total*	\$12,970,658
0300 Commodities and Materials	
0340 Material and Supplies	2,250,825
0300 Commodities and Materials - Total*	\$2,250,825
Appropriation Total*	\$15,221,483

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4273 - Street Light Maintenance		
9534 Laborer	23	\$40.20H
7120 Load Dispatcher	8	8,476M
5088 Foreman of Street Light Repairmen	6	9,342.67M
5086 Street Light Repair Worker	42	8,476M
5085 General Foreman of Linemen	2	10,036M
5083 Foreman of Lineman	4	53.90H
5081 Lineman	23	48.90H
5061 Lamp Maintenance Worker	7	38.14H
5061 Lamp Maintenance Worker	11	26.70H
5049 Superintendent of Electrical Operations	1	102,960
Subsection Position Total	127	\$11,979,302
Section Position Total	127	\$11,979,302
Position Total	127	\$11,979,302
Turnover		(150,706)
Position Net Total	127	\$11,828,596

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,684,876
0012 Contract Wage Increment - Prevailing Rate	50,715
0000 Personnel Services - Total*	\$6,735,591
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	825,000
0100 Contractual Services - Total*	\$825,000
0300 Commodities and Materials	
0340 Material and Supplies	8,175,334
0300 Commodities and Materials - Total*	\$8,175,334
Appropriation Total*	\$15,735,925
 Department Total	 \$30,957,408

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3256 - Labor			
4266 - Pothole and Pavement Maintenance			
9464	Asphalt Laborer	5	\$40.20H
8322	Dispatcher - Asphalt	1	40.20H
8248	Asphalt Foreman	1	41.10H
7183	Motor Truck Driver	1	35.60H
Subsection Position Total		8	\$661,232
4267 - Pavement Marking			
9534	Laborer	20,805H	\$40.20H
4634	Painter	20,805H	44.55H
Subsection Position Total			\$1,763,224
4268 - Bridge Maintenance			
5040	Foreman of Electrical Mechanics	3	\$49.10H
5035	Electrical Mechanic	14	46.10H
4836	Foreman of Bridge and Structural Ironworkers	4	48.20H
4834	Bridge and Structural Iron Worker	14	46.20H
4805	Architectural Iron Worker	4	45.75H
4804	Foreman of Architectural Iron Workers	2	48.25H
4636	Foreman of Painters	2,080H	50.12H
4636	Foreman of Painters	1	50.12H
4634	Painter		47.33H
4634	Painter	1	44.55H
Subsection Position Total		43	\$4,277,708
Section Position Total		51	\$6,702,164
Position Total		51	\$6,702,164
Turnover			(17,288)
Position Net Total		51	\$6,684,876
Department Position Total		178	\$18,681,466
Turnover			(167,994)
Department Position Net Total		178	\$18,513,472

**0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0951 Debt Service Reserve	756,816
0900 Financial Purposes as Specified - Total	\$756,816
9100 Purposes as Specified	
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total	\$3,000,000
Appropriation Total*	\$3,756,816
 Fund Total	
	\$63,028,000

Fund Position Total	178	\$18,681,466
Turnover		(167,994)
Fund Position Net Total	178	\$18,513,472

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$652,065
0015 Schedule Salary Adjustments	746
0000 Personnel Services - Total*	\$652,811
0100 Contractual Services	
0130 Postage	\$519
0138 For Professional Services for Information Technology Maintenance	11,612
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,911
0149 For Software Maintenance and Licensing	13,432
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157 Rental of Equipment and Services	9,359
0159 Lease Purchase Agreements for Equipment and Machinery	1,917
0162 Repair/Maintenance of Equipment	54
0166 Dues, Subscriptions and Memberships	1,611
0169 Technical Meeting Costs	11,530
0181 Mobile Communication Services	4,061
0189 Telephone - Non-Centrex Billings	19,856
0100 Contractual Services - Total*	\$118,461
0200 Travel	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
0200 Travel - Total*	\$2,173
0300 Commodities and Materials	
0320 Gasoline	\$180
0340 Material and Supplies	1,291
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	8,759
0300 Commodities and Materials - Total*	\$11,312
0700 Contingencies	26,182
Appropriation Total*	\$810,939

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Legal		
1262 Assistant Inspector General	1	\$106,848
1262 Assistant Inspector General	1	102,084
Section Position Total	2	\$208,932
3020 - Investigations		
1260 Chief Investigator - IG	2	\$101,664
1222 Investigator III - IG	1	92,088
Section Position Total	3	\$295,416
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$101,664
1125 Performance Analyst	1	65,496
Schedule Salary Adjustments		746
Section Position Total	2	\$167,906
Position Total	7	\$672,254
Turnover		(19,443)
Position Net Total	7	\$652,811

**0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

<u>Appropriations</u>	<u>Amount</u>
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,100
0100 Contractual Services - Total*	\$9,100
Appropriation Total*	\$9,100

0314 - Sewer Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$21,217
0149 For Software Maintenance and Licensing	4,770
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166 Dues, Subscriptions and Memberships	3,153
0100 Contractual Services - Total*	\$79,140
Appropriation Total*	\$79,140
 Department Total	 \$88,240

**0314 - Sewer Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	192,336
0000 Personnel Services - Total*	\$192,336
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$25,000
0139 For Professional Services for Information Technology Development	29,207
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	22,857
0100 Contractual Services - Total*	\$77,064
Appropriation Total*	\$269,400

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242 Portfolio Manager	1	\$80,076
0242 Portfolio Manager	1	66,072
0184 Accounting Technician III	1	46,188
Section Position Total	3	\$192,336
Position Total	3	\$192,336

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$711,812
0020 Overtime	560
0039 For the Employment of Students as Trainees	266
0000 Personnel Services - Total*	\$712,638
0100 Contractual Services	
0130 Postage	\$971
0138 For Professional Services for Information Technology Maintenance	8,231
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	26,336
0141 Appraisals	320
0143 Court Reporting	22,910
0145 Legal Expenses	4,532
0149 For Software Maintenance and Licensing	4,200
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	210
0157 Rental of Equipment and Services	1,678
0159 Lease Purchase Agreements for Equipment and Machinery	3,620
0162 Repair/Maintenance of Equipment	100
0166 Dues, Subscriptions and Memberships	4,160
0169 Technical Meeting Costs	1,064
0178 Freight and Express Charges	433
0181 Mobile Communication Services	840
0190 Telephone - Non-Centrex Billings	4,256
0191 Telephone - Relocations of Phone Lines	100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	239
0100 Contractual Services - Total*	\$84,200
0200 Travel	
0229 Transportation and Expense Allowance	\$227
0245 Reimbursement to Travelers	2,341
0270 Local Transportation	928
0200 Travel - Total*	\$3,496
0300 Commodities and Materials	
0348 Books and Related Material	\$623
0350 Stationery and Office Supplies	3,513
0300 Commodities and Materials - Total*	\$4,136
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	560
9400 Internal Transfers and Reimbursements - Total	\$560
Appropriation Total*	\$805,030

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3019 - Torts			
4003 - Sewer Torts			
1652	Chief Assistant Corporation Counsel	1	\$127,068
1643	Assistant Corporation Counsel	1	70,344
1643	Assistant Corporation Counsel	1	68,496
1641	Assistant Corporation Counsel Supervisor - Senior	1	122,352
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,332
Subsection Position Total		5	\$494,592
Section Position Total		5	\$494,592
3349 - Collections, Ownership and Administrative Litigation			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$92,352
Section Position Total		1	\$92,352
3444 - Finance and Economic Development			
1650	Deputy Corporation Counsel	1	\$139,812
Section Position Total		1	\$139,812
Position Total		7	\$726,756
Turnover			(14,944)
Position Net Total		7	\$711,812

0314 - Sewer Fund**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$87,988
0155 Rental of Property	409,915
0100 Contractual Services - Total*	\$497,903
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$628,163
0320 Gasoline	133,503
0322 Natural Gas	45,733
0325 Alternative Fuel	7,373
0331 Electricity	47,923
0300 Commodities and Materials - Total*	\$862,695
Appropriation Total*	\$1,360,598

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,614,990
0012 Contract Wage Increment - Prevailing Rate	23,210
0020 Overtime	60,000
0000 Personnel Services - Total*	\$2,698,200
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747
0149 For Software Maintenance and Licensing	7,730
0161 Operation, Repair or Maintenance of Facilities	50,000
0162 Repair/Maintenance of Equipment	45,120
0176 Maintenance and Operation - City Owned Vehicles	250,501
0100 Contractual Services - Total*	\$557,098
0300 Commodities and Materials	
0360 Repair Parts and Material	754,603
0300 Commodities and Materials - Total*	\$754,603
Appropriation Total*	\$4,009,901
Department Total	\$5,370,499

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3223 - Fleet Operations - Sewer			
7638	Hoisting Engineer - Mechanic	14	\$52.10H
7635	Foreman of Hoisting Engineers	2	53.10H
6679	Foreman of Machinists - Automotive	1	48.85H
6674	Machinist	1	46.35H
6673	Machinist - Automotive	7	46.35H
6605	Blacksmith	1	45.43H
Section Position Total		26	\$2,705,414
Position Total		26	\$2,705,414
Turnover			(90,424)
Position Net Total		26	\$2,614,990
Department Position Total		26	\$2,705,414
Turnover			(90,424)
Department Position Net Total		26	\$2,614,990

**0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,471,276
0012 Contract Wage Increment - Prevailing Rate	3,075
0015 Schedule Salary Adjustments	2,067
0000 Personnel Services - Total*	\$1,476,418
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$707,006
0181 Mobile Communication Services	9,346
0100 Contractual Services - Total*	\$716,352
0200 Travel	
0229 Transportation and Expense Allowance	15,000
0200 Travel - Total*	\$15,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*	\$3,008
Appropriation Total*	\$2,210,778

Positions and Salaries

<u>Position</u>	<u>No</u>	<u>Rate</u>
3030 - Engineering Services		
9679 Deputy Commissioner	1	\$144,036
6143 Engineering Technician IV	1	84,420
5675 Assistant Chief Engineer of Sewers	1	116,604
5614 Civil Engineer IV	1	110,064
5613 Civil Engineer III	1	100,776
0311 Projects Administrator	1	96,720
0311 Projects Administrator	2	94,824
0308 Staff Assistant	1	76,932
0303 Administrative Assistant III	1	84,420
0303 Administrative Assistant III	1	46,188
0302 Administrative Assistant II	2	60,972
0302 Administrative Assistant II	1	38,376
Schedule Salary Adjustments		2,067
Section Position Total	14	\$1,212,195
3035 - Plumbing Inspection		
2231 Plumbing Inspector	3	\$8,542.50M
Section Position Total	3	\$307,530
Position Total	17	\$1,519,725
Turnover		(46,382)
Position Net Total	17	\$1,473,343

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	2,269,798
0000 Personnel Services - Total*	\$2,269,798
0100 Contractual Services	
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$2,000
0162 Repair/Maintenance of Equipment	2,300
0169 Technical Meeting Costs	5,000
0100 Contractual Services - Total*	\$9,300
0200 Travel	
0245 Reimbursement to Travelers	1,000
0200 Travel - Total*	\$1,000
0300 Commodities and Materials	
0348 Books and Related Material	\$500
0350 Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*	\$6,500
0400 Equipment	
0424 Furniture and Furnishings	3,000
0400 Equipment - Total*	\$3,000
Appropriation Total*	\$2,289,598

**0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3121 - Design and Construction Services			
4004 - Sewer Design and Construction Services			
6143	Engineering Technician IV	1	\$92,592
6143	Engineering Technician IV	1	76,932
5985	General Superintendent of Water Management	1	121,596
5676	Chief Engineer of Sewers	1	125,316
5632	Coordinating Engineer II	1	125,316
5632	Coordinating Engineer II	1	119,256
5630	Coordinating Engineer I	2	108,984
5615	Civil Engineer V	1	94,896
5614	Civil Engineer IV	5	110,064
5614	Civil Engineer IV	1	77,304
5613	Civil Engineer III	1	100,776
5613	Civil Engineer III	1	79,692
5613	Civil Engineer III	1	66,588
5612	Civil Engineer II	1	72,264
5612	Civil Engineer II	2	60,312
5611	Managing Engineer - Water Department	1	113,412
1191	Contracts Administrator	1	91,128
0311	Projects Administrator	1	70,800
0302	Administrative Assistant II	1	70,092
Subsection Position Total		25	\$2,386,872
Section Position Total		25	\$2,386,872
Position Total		25	\$2,386,872
Turnover			(117,074)
Position Net Total		25	\$2,269,798

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$46,196,076
0012 Contract Wage Increment - Prevailing Rate	552,533
0015 Schedule Salary Adjustments	10,358
0020 Overtime	3,000,000
0000 Personnel Services - Total*	\$49,758,967
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,850,564
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157 Rental of Equipment and Services	885,868
0185 Waste Disposal Services	2,942,918
0190 Telephone - Non-Centrex Billings	31,000
0100 Contractual Services - Total*	\$5,717,274
0200 Travel	
0229 Transportation and Expense Allowance	104,390
0200 Travel - Total*	\$104,390
0300 Commodities and Materials	
0340 Material and Supplies	\$4,282,000
0345 Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*	\$4,283,500
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$67,314
0402 Tools Greater Than \$100/Unit	124,673
0440 Machinery and Equipment	245,923
0400 Equipment - Total*	\$437,910
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$5,175,000
9481 For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Internal Transfers and Reimbursements - Total*	\$12,942,702
Appropriation Total*	\$73,244,743
 Department Total	 \$75,534,341

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3249 - Agency Management			
4006 - Sewer Agency Management			
5848	Superintendent of Construction and Maintenance	2	\$129,096
1812	Manager of Warehouse Operations	1	68,220
0303	Administrative Assistant III	1	70,092
	Schedule Salary Adjustments		3,554
Subsection Position Total		4	\$400,058
Section Position Total		4	\$400,058
3256 - Equipment Coordination/Warehouse and Stores			
4008 - Sewer Equipment Coordination			
9532	Stores Laborer	1	\$40.20H
8320	Materials Dispatcher	1	40.20H
Subsection Position Total		2	\$167,232
Section Position Total		2	\$167,232
3257 - Communications			
4010 - Sewer Communications			
7101	Emergency Crew Dispatcher	8	\$40.20H
0664	Data Entry Operator	1	58,248
0664	Data Entry Operator	1	53,076
0303	Administrative Assistant III	1	84,420
Subsection Position Total		11	\$864,672
Section Position Total		11	\$864,672

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No	Rate
3261 - System Installation and Maintenance			
4012 - Sewer System Installation and Maintenance			
9584	Construction Laborer Sub-Foreman	52	\$41.00H
9411	Construction Laborer	33,280H	40.32H
9411	Construction Laborer	156	40.20H
9410	Laborer - Apprentice	65,340H	24.12H
8373	District Superintendent of Water Distribution	1	111,456
8373	District Superintendent of Water Distribution	1	79,704
8352	Assistant District Superintendent	7	8,710M
8345	Foreman of Sewer Cleaning	5	50.25H
8343	Assistant Foreman of Sewer Cleaning	4	49.25H
8246	Foreman of Construction Laborers	3	41.30H
7635	Foreman of Hoisting Engineers	4	53.10H
7633	Hoisting Engineer	1	50.10H
7633	Hoisting Engineer	58	48.10H
7633	Hoisting Engineer	27,680H	46.80H
7184	Pool Motor Truck Driver	47,840H	28.48H
7183	Motor Truck Driver	56	35.60H
5985	General Superintendent of Water Management	2	113,412
5042	General Foreman of Electrical Mechanics	1	9,030.67M
5035	Electrical Mechanic	4	46.10H
4754	Plumber	6,240H	48.25H
4435	Cement Finisher	2	44.25H
4405	Foreman of Bricklayers	1	49.37H
4404	Foreman of Sewer Bricklayers	12	49.37H
4403	Sewer Bricklayer	52,000H	45.38H
4403	Sewer Bricklayer	34	44.88H
4401	Bricklayer	2	44.88H
0417	District Clerk	1	50,100
0417	District Clerk	3	47,832
0417	District Clerk	1	45,672
0417	District Clerk	1	43,632
0311	Projects Administrator	1	74,688
0303	Administrative Assistant III	2	73,440
	Schedule Salary Adjustments		3,372
Subsection Position Total		415	\$44,429,842
Section Position Total		415	\$44,429,842
3359 - Evaluations			
6145	Engineering Technician VI	1	\$61,032
6144	Engineering Technician V	1	101,592
6143	Engineering Technician IV	1	92,592
6143	Engineering Technician IV	1	50,676
6142	Engineering Technician III	1	42,108
5614	Civil Engineer IV	1	73,440
5613	Civil Engineer III	2	100,776
5612	Civil Engineer II	2	92,388
5612	Civil Engineer II	1	60,312
Section Position Total		11	\$868,080

**0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued**

Position		No	Rate
3363 - Systems Installations			
6145	Engineering Technician VI	1	\$111,492
6145	Engineering Technician VI	1	97,056
5614	Civil Engineer IV	1	73,440
5613	Civil Engineer III	4	100,776
5612	Civil Engineer II	1	92,388
Section Position Total		8	\$777,480
3364 - Inspection Services			
4364 - Sewer Inspection Services			
8316	Chief Mason Inspector	1	\$9,077.47M
8315	Mason Inspector	11	8,557.47M
2147	Supervising House Drain Inspector	1	8,712.50M
2143	House Drain Inspector	9	8,542.50M
0431	Clerk IV	1	70,092
0308	Staff Assistant	1	80,568
Schedule Salary Adjustments			3,432
Subsection Position Total		24	\$2,419,748
Section Position Total		24	\$2,419,748
3365 - Reimbursable Personnel			
9584	Construction Laborer Sub-Foreman		\$41.00H
9411	Construction Laborer		40.20H
8394	Foreman of Water Pipe Construction		50.25H
7635	Foreman of Hoisting Engineers		53.10H
7633	Hoisting Engineer		48.10H
7185	Foreman of Motor Truck Drivers		37.56H
5613	Civil Engineer III		72,264
5612	Civil Engineer II		65,448
4405	Foreman of Bricklayers		49.37H
4404	Foreman of Sewer Bricklayers		49.37H
4403	Sewer Bricklayer		44.88H
4401	Bricklayer		44.88H
0302	Administrative Assistant II		41,640
Section Position Total			
Position Total		475	\$49,927,112
Turnover			(3,720,678)
Position Net Total		475	\$46,206,434
 Department Position Total			
		500	\$52,313,984
Turnover			(3,837,752)
Department Position Net Total		500	\$48,476,232

**0314 - Sewer Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,935,143
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,452,761
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	46,954
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,900,000
0051 Claims Under Unemployment Insurance Act	174,278
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	158,402
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	228,230
0070 Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*	\$12,920,768
0100 Contractual Services	
0121 Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$103,000
0138 For Professional Services for Information Technology Maintenance	857,943
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	281,799
0142 Accounting and Auditing	150,000
0149 For Software Maintenance and Licensing	838
0100 Contractual Services - Total*	\$1,393,580
0900 Financial Purposes as Specified	
0903 Interest on Wastewater Transmission Revenue Bonds	\$90,500,000
0910 For Redemption of Wastewater Transmission Revenue Bonds	53,054,150
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	250,000
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0900 Financial Purposes as Specified - Total	\$143,829,150
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$13,087
9076 City's Contribution to Medicare Tax	553,951
9097 For Capital Construction	54,220,237
9000 Purposes as Specified - Total	\$54,787,275
9100 Purposes as Specified	
9148 To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total	\$350,000
9300 Reductions and Transfers of Appropriations	
9376 For Transfers to Sewer Rate Stabilization Account	4,500,000
9300 Reductions and Transfers of Appropriations - Total	\$4,500,000
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$36,456,000
9645 To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	9,262,000
9600 Reimbursements - Total	\$45,718,000

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations	Amount
9700 Reimbursable Transfers Between Funds	
9710 Transfer to Water Fund for Cost Allocable to Sewer Fund	\$10,000,000
9774 Transfer for Services provided by the Office of Emergency Management and Communication	120,000
9700 Reimbursable Transfers Between Funds - Total	\$10,120,000
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$5,453,000
9981 Laborers' Fund Pension Allocation	4,044,000
9900 Pension Purposes as Specified - Total	\$9,497,000
Appropriation Total*	\$283,115,773
 Fund Total	 \$368,205,000

Fund Position Total	560	\$58,130,469
Turnover	(4,008,945)	
Fund Position Net Total	560	\$54,121,524

0346 - Library Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,140,487
0015 Schedule Salary Adjustments	2,278
0000 Personnel Services - Total*	\$1,142,765
Appropriation Total*	\$1,142,765

Positions and Salaries

Position	No	Rate
3230 - Shared Services		
0690 Help Desk Technician	1	\$66,948
0689 Senior Help Desk Technician	2	92,592
0689 Senior Help Desk Technician	1	88,344
0689 Senior Help Desk Technician	1	84,420
0663 Principal Computer Console Operator	1	77,484
0642 Help Desk Supervisor - Excluded	1	89,076
0634 Data Services Administrator	1	69,924
0633 Principal Telecommunications Specialist	1	111,492
0628 Programmer/Analyst - Per Agreement	1	92,388
0627 Senior Telecommunications Specialist	1	111,492
0626 Telecommunications Specialist	1	84,420
0625 Chief Programmer/Analyst	1	115,932
Schedule Salary Adjustments		2,278
Section Position Total	13	\$1,179,382
Position Total	13	\$1,179,382
Turnover		(36,617)
Position Net Total	13	\$1,142,765

0346 - Library Fund**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT****2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$3,103,832
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,136,937
0160 Repair or Maintenance of Property	425,000
0162 Repair/Maintenance of Equipment	300,000
0100 Contractual Services - Total*	\$6,965,769
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$207,272
0340 Material and Supplies	367,500
0300 Commodities and Materials - Total*	\$574,772
Appropriation Total*	\$7,540,541

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	1,387,517
0100 Contractual Services - Total*	\$1,387,517
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$19,144
0320 Gasoline	6,285
0322 Natural Gas	647,183
0331 Electricity	3,297,768
0300 Commodities and Materials - Total*	\$3,970,380
Appropriation Total*	\$5,357,897

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

<u>Appropriations</u>	<u>Amount</u>
0100 Contractual Services	
0176 Maintenance and Operation - City Owned Vehicles	37,485
0100 Contractual Services - Total*	\$37,485
0300 Commodities and Materials	
0360 Repair Parts and Material	15,000
0300 Commodities and Materials - Total*	\$15,000
Appropriation Total*	\$52,485
 Department Total	 \$12,950,923

**0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Chicago Public Library (CPL) system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. The CPL provides equal access to information, ideas and technology at 80 neighborhood locations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$52,237,488
0012 Contract Wage Increment - Prevailing Rate	8,185
0015 Schedule Salary Adjustments	66,556
0020 Overtime	400,000
0000 Personnel Services - Total*	\$52,712,229
0100 Contractual Services	
0123 For Services Provided by Performers and Exhibitors	\$86,250
0130 Postage	4,104
0135 For Delegate Agencies	40,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	390,169
0149 For Software Maintenance and Licensing	432,441
0152 Advertising	63,092
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157 Rental of Equipment and Services	85,561
0162 Repair/Maintenance of Equipment	174,388
0164 Bookbinding	56,107
0165 Graphic Design Services	13,813
0166 Dues, Subscriptions and Memberships	199,732
0169 Technical Meeting Costs	30,000
0178 Freight and Express Charges	4,001
0181 Mobile Communication Services	1,800
0189 Telephone - Non-Centrex Billings	55,300
0190 Telephone - Non-Centrex Billings	340,000
0191 Telephone - Relocations of Phone Lines	9,100
0196 Data Circuits	1,070,885
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	20,175
0100 Contractual Services - Total*	\$3,286,890
0200 Travel	
0245 Reimbursement to Travelers	23,880
0200 Travel - Total*	\$23,880
0300 Commodities and Materials	
0340 Material and Supplies	\$37,988
0350 Stationery and Office Supplies	560,291
0361 Building Materials and Supplies	1,312
0365 Electrical Supplies	1,220
0300 Commodities and Materials - Total*	\$600,811
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	30,000
9400 Internal Transfers and Reimbursements - Total	\$30,000
Appropriation Total*	\$56,653,810

**0346 - Library Fund
091 - Chicago Public Library - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3005 - Administration and Support Services			
9991	Commissioner of Chicago Public Library	1	\$167,004
9679	Deputy Commissioner	1	122,400
9660	First Deputy Commissioner	1	148,944
7184	Pool Motor Truck Driver	3	35.60H
7183	Motor Truck Driver	4	35.60H
5743	Graphic Artist III	1	73,440
5742	Graphic Artist II	1	38,376
5737	Creative Director	1	77,484
1912	Project Coordinator	1	93,300
1912	Project Coordinator	1	73,944
1813	Senior Storekeeper	1	58,248
1813	Senior Storekeeper	1	53,076
1813	Senior Storekeeper	1	48,312
1576	Chief Voucher Expediter	1	76,932
1343	Director of Library Personnel	1	113,928
1342	Senior Personnel Assistant	1	84,420
1342	Senior Personnel Assistant	1	80,568
1342	Senior Personnel Assistant	1	76,932
1342	Senior Personnel Assistant	2	73,440
1342	Senior Personnel Assistant	1	66,948
1320	Leave Of Absence Administrator	1	47,532
1310	Administrative Services Officer II - Excluded	1	93,300
1304	Supervisor of Personnel Services	1	102,348
1302	Administrative Services Officer II	1	79,740
1191	Contracts Administrator	1	83,604
0902	Audio Equipment Technician	1	50,628
0901	Audio-Visual Specialist	1	76,932
0802	Executive Administrative Assistant II	1	73,944
0719	Director Of Marketing	1	85,860
0705	Director Public Affairs	1	91,800
0703	Public Relations Rep III	1	84,420
0702	Public Relations Rep II	3	50,676
0701	Public Relations Rep I	1	76,932
0694	Reprographics Technician III	2	70,092
0678	Web Developer/Administrator-CPL	1	93,876
0674	Director of Library Technology	1	129,540
0665	Senior Data Entry Operator	1	60,972
0642	Help Desk Supervisor - Excluded	1	89,076
0579	Librarian IV	1	100,776
0574	Librarian III	1	92,388
0528	Director of Library Programs and Exhibit	1	110,364
0527	Library Division Chief	2	107,184
0506	Librarian II	1	79,692
0501	Librarian I	2	76,548
0501	Librarian I	4	49,704
0447	Senior Library Clerk	1	58,248
0447	Senior Library Clerk	2	53,076
0431	Clerk IV	2	70,092
0431	Clerk IV	1	63,876
0431	Clerk IV	1	60,972

**0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued**

3005 - Administration and Support Services - Continued

Position		No	Rate
0318	Assistant to the Commissioner	1	70,620
0313	Assistant Commissioner	1	116,952
0313	Assistant Commissioner	1	116,172
0313	Assistant Commissioner	1	107,376
0311	Projects Administrator	1	105,792
0311	Projects Administrator	1	101,664
0309	Coordinator of Special Projects	1	93,300
0308	Staff Assistant	1	88,344
0308	Staff Assistant	1	76,932
0308	Staff Assistant	1	66,240
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	73,440
0303	Administrative Assistant III	1	70,092
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	40,392
0190	Accounting Technician II	1	66,948
0190	Accounting Technician II	1	42,108
0118	Director of Finance	1	106,872
0103	Accountant III	3	92,388
0102	Accountant II	1	84,516
0101	Accountant I	2	76,548
Schedule Salary Adjustments			4,704
Section Position Total		91	\$7,181,384

3010 - References and Circulation Services

1325	Director Of Library Staff Development	1	\$73,212
0902	Audio Equipment Technician	1	40,152
0901	Audio-Visual Specialist	1	76,932
0901	Audio-Visual Specialist	1	70,092
0840	Assistant Supervisor of Data Entry Operators	1	57,840
0802	Executive Administrative Assistant II	1	70,620
0579	Librarian IV	56	100,776
0579	Librarian IV	5	95,580
0579	Librarian IV	2	91,464
0579	Librarian IV	4	87,492
0579	Librarian IV	3	83,688
0579	Librarian IV	2	79,692
0579	Librarian IV	1	75,792
0579	Librarian IV	5	66,588
0575	Library Associate - Hourly	44,520H	24.36H
0574	Librarian III	39	92,388
0574	Librarian III	7	87,492
0574	Librarian III	3	83,688
0574	Librarian III	3	79,692
0574	Librarian III	1	75,792
0574	Librarian III	2	72,264
0574	Librarian III	1	68,796
0574	Librarian III	3	63,480
0574	Librarian III	6	60,312
0573	Library Associate	15	69,492
0573	Library Associate	1	48,948
0573	Library Associate	1	45,108
0539	Library Page	181,501H	13.00H
0527	Library Division Chief	4	107,184

**0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued**

3010 - References and Circulation Services - Continued

Position	No	Rate
0517 District Chief	2	115,932
0517 District Chief	1	87,312
0514 Regional Library Director	2	107,184
0507 Senior Archival Specialist	1	54,768
0506 Librarian II	40	84,516
0506 Librarian II	2	79,692
0506 Librarian II	1	75,792
0506 Librarian II	1	68,796
0506 Librarian II	1	65,448
0506 Librarian II	3	62,364
0506 Librarian II	2	57,648
0506 Librarian II	17	54,768
0506 Librarian II	2	31.70H
0503 Librarian I - Hourly	10,720H	26.85H
0502 Archival Specialist	1	59,436
0502 Archival Specialist	1	49,704
0501 Librarian I	52	76,548
0501 Librarian I	4	72,264
0501 Librarian I	4	68,796
0501 Librarian I	3	65,448
0501 Librarian I	4	62,364
0501 Librarian I	14	59,436
0501 Librarian I	7	52,320
0501 Librarian I	40	49,704
0449 Head Library Clerk	21	70,092
0449 Head Library Clerk	5	66,948
0449 Head Library Clerk	8	63,876
0449 Head Library Clerk	7	60,972
0449 Head Library Clerk	5	58,248
0449 Head Library Clerk	3	55,536
0449 Head Library Clerk	2	53,076
0449 Head Library Clerk	1	43,644
0449 Head Library Clerk	5	38,376
0448 Senior Library Clerk - Hourly	6,720H	17.21H
0447 Senior Library Clerk	20	58,248
0447 Senior Library Clerk	5	55,536
0447 Senior Library Clerk	4	53,076
0447 Senior Library Clerk	9	50,628
0447 Senior Library Clerk	9	48,312
0447 Senior Library Clerk	1	46,152
0447 Senior Library Clerk	1	44,088
0447 Senior Library Clerk	1	41,640
0447 Senior Library Clerk	1	37,980
0447 Senior Library Clerk	2	33,552
0447 Senior Library Clerk	3	31,872
0446 Library Clerk - Hourly	58,480H	15.69H
0445 Library Clerk	17	53,076
0445 Library Clerk	6	50,628
0445 Library Clerk	10	48,312
0445 Library Clerk	17	46,152
0445 Library Clerk	12	44,088
0445 Library Clerk	11	42,048
0445 Library Clerk	1	34,584
0445 Library Clerk	20	29,064
0437 Supervising Clerk - Excluded	1	55,188

**0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued**

3010 - References and Circulation Services - Continued

Position		No	Rate
0432	Supervising Clerk	1	73,440
0432	Supervising Clerk	1	46,188
0431	Clerk IV	1	66,948
0430	Clerk III	1	48,312
0309	Coordinator of Special Projects	1	68,220
0309	Coordinator of Special Projects	3	62,820
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	63,876
0302	Administrative Assistant II	1	60,972
0302	Administrative Assistant II	2	58,248
0302	Administrative Assistant II	1	53,076
Schedule Salary Adjustments			61,104
Section Position Total		600	\$45,419,342

3016 - Technical Services

1813	Senior Storekeeper	1	\$53,076
1559	Purchasing Manager	1	112,284
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	2	58,248
0665	Senior Data Entry Operator	1	55,536
0579	Librarian IV	1	100,776
0579	Librarian IV	1	70,092
0576	Electronic Resources Librarian	1	95,580
0574	Librarian III	2	92,388
0573	Library Associate	1	69,492
0525	Assistant Coordinator of Collection Management	1	85,008
0506	Librarian II	1	84,516
0506	Librarian II	1	65,448
0501	Librarian I	1	76,548
0449	Head Library Clerk	1	58,248
0447	Senior Library Clerk	1	55,536
0447	Senior Library Clerk	1	50,628
0447	Senior Library Clerk	1	48,312
0432	Supervising Clerk	1	84,420
0431	Clerk IV	2	70,092
0431	Clerk IV	1	63,876
0431	Clerk IV	1	60,972
0430	Clerk III	1	53,076
0302	Administrative Assistant II	1	70,092
Schedule Salary Adjustments			748
Section Position Total		27	\$1,919,596

3021 - Property Management Services

7185	Foreman of Motor Truck Drivers	1	\$37.56H
7183	Motor Truck Driver	3	35.60H
1815	Principal Storekeeper	1	58,248
1813	Senior Storekeeper	2	48,312
Section Position Total		7	\$455,141
Position Total		725	\$54,975,463
Turnover			(2,671,419)
Position Net Total		725	\$52,304,044

**0346 - Library Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,549,216
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,865,743
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	61,853
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051 Claims Under Unemployment Insurance Act	248,969
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	208,668
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	300,654
0070 Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*	\$9,870,103
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,117,429
0142 Accounting and Auditing	110,000
0100 Contractual Services - Total*	\$1,227,429
0400 Equipment	
0450 Vehicles	100,000
0400 Equipment - Total*	\$100,000
0900 Financial Purposes as Specified	
0955 Interest on Library Financing	1,700,000
0900 Financial Purposes as Specified - Total	\$1,700,000
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$19,150
9076 City's Contribution to Medicare Tax	810,584
9000 Purposes as Specified - Total	\$829,734
9100 Purposes as Specified	
9112 Property Maintenance Contract for the Harold Washington Library Center	\$7,335,236
9199 For Purchase of Chicago Public Library Books and Materials	7,500,000
9100 Purposes as Specified - Total	\$14,835,236

0346 - Library Fund
099 - Finance General - Continued

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	3,141,000
9900 Pension Purposes as Specified - Total	\$3,141,000
Appropriation Total*	\$31,703,502

Fund Total	\$102,451,000
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Fund Position Total	738	\$56,154,845
Turnover		(2,708,036)
Fund Position Net Total	738	\$53,446,809

**0353 - Emergency Communication Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0142 Accounting and Auditing	100,000
0100 Contractual Services - Total*	\$100,000
9600 Reimbursements	
9639 For Operation of the Office of Emergency Management and Communications	95,313,000
9600 Reimbursements - Total	\$95,313,000
Appropriation Total*	\$95,413,000
 Fund Total	 \$95,413,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	382,056
0000 Personnel Services - Total*	\$382,056
Appropriation Total*	\$382,056

Positions and Salaries

Position	No	Rate
3010 - Administrative		
9639 Assistant to Mayor	1	\$127,500
Section Position Total	1	\$127,500
3040 - Office of International Relations		
9882 Assistant Administrative Secretary II	1	\$50,004
9639 Assistant to Mayor	1	112,200
9637 Administrative Assistant	1	56,112
9637 Administrative Assistant	1	51,000
Section Position Total	4	\$269,316
Position Total	5	\$396,816
Turnover		(14,760)
Position Net Total	5	\$382,056

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
015 - CITY COUNCIL**

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations	Amount
0000 Personnel Services	153,388
0300 Commodities and Materials	8,720
Appropriation Total*	\$162,108

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,374,947
0015 Schedule Salary Adjustments	10,756
0039 For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*	\$6,485,703
0100 Contractual Services	
0125 Office and Building Services	\$25,000
0130 Postage	45,000
0135 For Delegate Agencies	742,000
0138 For Professional Services for Information Technology Maintenance	71,550
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,462,088
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	153,900
0152 Advertising	84,500
0153 Promotions	12,000
0159 Lease Purchase Agreements for Equipment and Machinery	34,175
0166 Dues, Subscriptions and Memberships	39,500
0172 For the Cost of Insurance Premiums and Expenses	404,750
0181 Mobile Communication Services	14,520
0189 Telephone - Non-Centrex Billings	36,800
0190 Telephone - Non-Centrex Billings	75,000
0191 Telephone - Relocations of Phone Lines	25,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	14,520
0100 Contractual Services - Total*	\$3,240,303
0200 Travel	
0229 Transportation and Expense Allowance	\$4,500
0245 Reimbursement to Travelers	6,000
0200 Travel - Total*	\$10,500
0300 Commodities and Materials	
0340 Material and Supplies	\$50,000
0350 Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*	\$95,000
9100 Purposes as Specified	
9188 For Expenses Related to the Operation of Millennium Park	6,950,831
9100 Purposes as Specified - Total	\$6,950,831
9200 Purposes as Specified	
9219 Implementation of Cultural Plan	\$1,250,000
9288 For Expenses Related to Programming for Millennium Park	265,500
9200 Purposes as Specified - Total	\$1,515,500

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued**

Appropriations	Amount
9800 Special Events Projects	
9803 For Programming and Marketing	\$2,400,741
9805 For Festival Production	7,240,253
9807 For Redemption Expenses	2,500,000
9813 For Local Promotions and Marketing	853,720
9800 Special Events Projects - Total	\$12,994,714
Appropriation Total*	\$31,292,551

Positions and Salaries

Position	No	Rate
3200 - Executive Administration		
9923 Commissioner of Cultural Affairs and Special Events	1	\$155,040
9660 First Deputy Commissioner	1	120,384
0320 Assistant to the Commissioner	1	89,076
Section Position Total	3	\$364,500
3205 - Finance and Administration		
9679 Deputy Commissioner	1	\$125,424
1576 Chief Voucher Expediter	1	97,056
1525 Director of Purchase Contract Administration	1	93,300
0634 Data Services Administrator	1	93,300
0365 Personal Assistant	1	63,036
0345 Contracts Coordinator	1	76,716
0313 Assistant Commissioner	1	88,440
0124 Finance Officer	1	83,688
Schedule Salary Adjustments		1,074
Section Position Total	8	\$722,034

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3210 - Arts and Creative Industries		
4205 - Performing Arts		
1757 Program Director - Cultural Affairs	1	\$92,952
Subsection Position Total	1	\$92,952
4275 - Arts and Creative Industries Administration		
9679 Deputy Commissioner	1	\$120,828
0801 Executive Administrative Assistant I	1	68,556
Subsection Position Total	2	\$189,384
4280 - Visual Arts		
1757 Program Director - Cultural Affairs	1	\$92,952
1756 Cultural Affairs Coordinator II	3	65,820
0715 Curator of Exhibits	1	85,008
Subsection Position Total	5	\$375,420
4285 - Creative Industry		
9684 Deputy Director	1	\$89,328
1782 Special Events Coordinator III	1	68,556
1781 Special Events Coordinator II	1	70,620
1757 Program Director - Cultural Affairs	1	92,952
1756 Cultural Affairs Coordinator II	1	59,976
1756 Cultural Affairs Coordinator II	1	57,252
1430 Policy Analyst	1	73,944
0346 Program Director - Special Events	1	104,124
0318 Assistant to the Commissioner	1	85,008
0313 Assistant Commissioner	1	100,656
Schedule Salary Adjustments		3,386
Subsection Position Total	10	\$805,802
Section Position Total	18	\$1,463,558

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events**

Positions and Salaries - Continued

Position		No	Rate
3215 - Events Programming			
4235 - Event Permits			
1782	Special Events Coordinator III	1	\$85,008
1780	Special Events Coordinator I	1	60,564
1778	Program Coordinator - Special Events	1	107,220
0346	Program Director - Special Events	1	111,192
Subsection Position Total		4	\$363,984
4295 - Event Programming			
9652	Director of Special Events	1	\$135,672
1778	Program Coordinator - Special Events	2	112,284
1778	Program Coordinator - Special Events	1	68,220
1756	Cultural Affairs Coordinator II	1	73,944
1756	Cultural Affairs Coordinator II	2	65,820
1756	Cultural Affairs Coordinator II	1	59,976
1756	Cultural Affairs Coordinator II	1	57,252
0443	Clerk II - Hourly	1,040H	16.81H
0346	Program Director - Special Events	1	109,332
0346	Program Director - Special Events	1	105,792
0311	Projects Administrator	1	99,648
0311	Projects Administrator	1	88,452
Schedule Salary Adjustments			2,654
Subsection Position Total		13	\$1,174,632
Section Position Total		17	\$1,538,616
3220 - Strategic Initiatives and Partnerships			
9679	Deputy Commissioner	1	\$107,904
1778	Program Coordinator - Special Events	1	93,300
1757	Program Director - Cultural Affairs	1	110,076
1757	Program Director - Cultural Affairs	1	92,952
1757	Program Director - Cultural Affairs	1	65,424
1706	Development Director	1	95,292
0347	Sponsorship Coordinator	1	85,008
0347	Sponsorship Coordinator	1	77,484
0347	Sponsorship Coordinator	1	62,820
0346	Program Director - Special Events	1	99,648
0323	Administrative Assistant III - Excluded	1	60,564
Schedule Salary Adjustments			1,470
Section Position Total		11	\$951,942
3225 - Marketing and Communication			
6409	Graphic Artist III	1	\$84,420
5737	Creative Director	1	93,300
1912	Project Coordinator	1	81,192
1757	Program Director - Cultural Affairs	1	86,700
0802	Executive Administrative Assistant II	1	57,252
0790	Public Relations Coordinator	1	93,300
0790	Public Relations Coordinator	1	68,220
0705	Director Public Affairs	1	100,656
0703	Public Relations Rep III	1	77,484
Schedule Salary Adjustments			834
Section Position Total		9	\$743,358

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events**

Positions and Salaries - Continued

Position		No	Rate
3232 - Cultural Planning and Operations			
9679	Deputy Commissioner	1	\$111,192
4546	Director of Facilities Management	1	97,740
1782	Special Events Coordinator III	1	85,008
1778	Program Coordinator - Special Events	1	93,300
1756	Cultural Affairs Coordinator II	1	57,252
1430	Policy Analyst	1	66,888
0911	Production Assistant	1	41,748
0346	Program Director - Special Events	1	104,736
0322	Special Assistant	1	97,740
0311	Projects Administrator	1	86,700
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		1,338
Section Position Total		11	\$894,318
Position Total		77	\$6,678,326
Turnover			(292,623)
Position Net Total		77	\$6,385,703

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$273,572
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	629,488
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	6,638
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	55,000
0051 Claims Under Unemployment Insurance Act	28,454
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	22,394
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	32,765
0000 Personnel Services - Total*	\$1,048,311
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$111,492
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,045,436
0149 For Software Maintenance and Licensing	106
0160 Repair or Maintenance of Property	500,000
0161 Operation, Repair or Maintenance of Facilities	200,000
0100 Contractual Services - Total*	\$4,857,034
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	183,750
0900 Financial Purposes as Specified - Total	\$183,750
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$1,922
9076 City's Contribution to Medicare Tax	81,372
9000 Purposes as Specified - Total	\$83,294
9100 Purposes as Specified	
9124 For the Sister Cities Program	528,643
9100 Purposes as Specified - Total	\$528,643

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$1,056,753
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	4,443,000
9600 Reimbursements - Total	\$5,499,753
9700 Reimbursable Transfers Between Funds	
9770 Transfer for Services provided by the Department of Finance	\$80,000
9771 Transfer for Services provided by the Department of Fleet and Facilities Management	372,000
9772 Transfer for Services provided by the Chicago Department of Public Health	15,000
9773 Transfer for Services provided by the Department of Police	950,000
9774 Transfer for Services provided by the Office of Emergency Management and Communication	250,000
9775 Transfer for Services provided by the Fire Department	165,000
9776 Transfer for Services provided by the Department of Streets and Sanitation	61,500
9777 Transfer for Services provided by the Chicago Department of Transportation	5,000
9700 Reimbursable Transfers Between Funds - Total	\$1,898,500
Appropriation Total*	\$14,099,285
 Fund Total	 \$45,936,000

Fund Position Total	82	\$7,075,142
Turnover		(307,383)
Fund Position Net Total	82	\$6,767,759

**0383 - Motor Fuel Tax Debt Service
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0902 Interest on First Lien Bonds	\$11,223,000
0912 For Payment of Bonds	4,295,000
0959 For Bond Fees and Costs	165,000
0900 Financial Purposes as Specified - Total	\$15,683,000
Appropriation Total*	\$15,683,000
 Fund Total	 \$15,683,000

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0902 Interest on First Lien Bonds	\$24,968,000
0912 For Payment of Bonds	13,955,000
0900 Financial Purposes as Specified - Total	\$38,923,000
Appropriation Total*	\$38,923,000
 Fund Total	 \$38,923,000

**0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0902 Interest on First Lien Bonds	\$450,651,000
0912 For Payment of Bonds	214,790,000
0960 For Loss in Collection of Taxes	15,919,000
0900 Financial Purposes as Specified - Total	\$681,360,000
Appropriation Total*	\$681,360,000
 Fund Total	 \$681,360,000

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0902 Interest on First Lien Bonds	\$2,614,000
0912 For Payment of Bonds	1,555,000
0960 For Loss in Collection of Taxes	168,000
0900 Financial Purposes as Specified - Total	\$4,337,000
Appropriation Total*	\$4,337,000
 Fund Total	
	\$4,337,000

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0960 For Loss in Collection of Taxes	\$3,217,000
0961 For Payment of Term Notes	77,203,000
0900 Financial Purposes as Specified - Total	
Appropriation Total*	\$80,420,000
 Fund Total	
	\$80,420,000

**0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0902 Interest on First Lien Bonds	\$6,219,000
0912 For Payment of Bonds	16,110,000
0900 Financial Purposes as Specified - Total	\$22,329,000
Appropriation Total*	\$22,329,000
 Fund Total	 \$22,329,000

**0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0902 Interest on First Lien Bonds	\$23,895,000
0912 For Payment of Bonds	11,272,000
0960 For Loss in Collection of Taxes	1,465,000
0900 Financial Purposes as Specified - Total	\$36,632,000
Appropriation Total*	\$36,632,000
 Fund Total	 \$36,632,000

**0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

**0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$144,947
0020 Overtime	1,500
0039 For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*	\$151,447
0100 Contractual Services	
0130 Postage	\$1,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0166 Dues, Subscriptions and Memberships	350
0169 Technical Meeting Costs	420
0100 Contractual Services - Total*	\$11,770
0200 Travel	
0245 Reimbursement to Travelers	\$420
0270 Local Transportation	420
0200 Travel - Total*	\$840
0300 Commodities and Materials	
0348 Books and Related Material	\$254
0350 Stationery and Office Supplies	770
0300 Commodities and Materials - Total*	\$1,024
Appropriation Total*	\$165,081

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0103 Accountant III	1	\$92,388
0102 Accountant II	1	54,768
Subsection Position Total	2	\$147,156
Section Position Total	2	\$147,156
Position Total	2	\$147,156
Turnover		(2,209)
Position Net Total	2	\$144,947

**0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	177,708
0000 Personnel Services - Total*	\$177,708
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$19,864
0149 For Software Maintenance and Licensing	4,473
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166 Dues, Subscriptions and Memberships	2,952
0100 Contractual Services - Total*	\$77,289
Appropriation Total*	\$254,997
Department Total	\$426,630

Positions and Salaries

<u>Position</u>	<u>No</u>	<u>Rate</u>
3016 - Financial Strategy		
4079 - Employee Benefits Management		
0193 Auditor III	1	\$100,776
Subsection Position Total	1	\$100,776
4080 - Risk Management		
0308 Staff Assistant	1	\$76,932
Subsection Position Total	1	\$76,932
Section Position Total	2	\$177,708
Position Total	2	\$177,708
Department Position Total	4	\$324,864
Turnover		(2,209)
Department Position Net Total	4	\$322,655

**0610 - Chicago Midway Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$220,080
0015 Schedule Salary Adjustments	1,524
0000 Personnel Services - Total*	\$221,604
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$50,000
0139 For Professional Services for Information Technology Development	15,555
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,765
0100 Contractual Services - Total*	\$111,320
Appropriation Total*	\$332,924

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242 Portfolio Manager	1	\$73,212
0144 Fiscal Policy Analyst	1	62,448
Schedule Salary Adjustments		1,524
Section Position Total	2	\$137,184
3015 - Financial Reporting		
0308 Staff Assistant	1	\$84,420
Section Position Total	1	\$84,420
Position Total	3	\$221,604

**0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$379,234
0020 Overtime	600
0039 For the Employment of Students as Trainees	285
0000 Personnel Services - Total*	\$380,119
0100 Contractual Services	
0130 Postage	\$721
0138 For Professional Services for Information Technology Maintenance	8,812
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,312
0141 Appraisals	200
0143 Court Reporting	17,430
0145 Legal Expenses	2,979
0149 For Software Maintenance and Licensing	4,500
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	225
0157 Rental of Equipment and Services	1,798
0159 Lease Purchase Agreements for Equipment and Machinery	3,879
0162 Repair/Maintenance of Equipment	100
0166 Dues, Subscriptions and Memberships	4,450
0169 Technical Meeting Costs	1,140
0178 Freight and Express Charges	402
0181 Mobile Communication Services	900
0190 Telephone - Non-Centrex Billings	4,560
0191 Telephone - Relocations of Phone Lines	100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	256
0100 Contractual Services - Total*	\$77,764
0200 Travel	
0229 Transportation and Expense Allowance	\$243
0245 Reimbursement to Travelers	2,095
0270 Local Transportation	782
0200 Travel - Total*	\$3,120
0300 Commodities and Materials	
0348 Books and Related Material	\$667
0350 Stationery and Office Supplies	3,764
0300 Commodities and Materials - Total*	\$4,431
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	603
9400 Internal Transfers and Reimbursements - Total	\$603
Appropriation Total*	\$466,037

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3038 - Aviation, Environmental and Regulatory Litigation			
4019 - Aviation Litigation-Midway			
1652	Chief Assistant Corporation Counsel	1	\$127,068
1643	Assistant Corporation Counsel	1	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,160
Subsection Position Total		3	\$276,312
Section Position Total		3	\$276,312
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$115,272
Section Position Total		1	\$115,272
Position Total		4	\$391,584
Turnover			(12,350)
Position Net Total		4	\$379,234

**0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	87,492
0000 Personnel Services - Total*	\$87,492
Appropriation Total*	\$87,492

Positions and Salaries

Position	No.	Rate
3620 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$87,492
Section Position Total	1	\$87,492
Position Total	1	\$87,492

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,665
0100 Contractual Services - Total*	\$14,665
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$262,709
0320 Gasoline	185,303
0322 Natural Gas	944,778
0331 Electricity	5,234,416
0300 Commodities and Materials - Total*	\$6,627,206
Appropriation Total*	\$6,641,871

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,278,230
0012 Contract Wage Increment - Prevailing Rate	6,329
0020 Overtime	115,000
0000 Personnel Services - Total*	\$1,399,559
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000
0148 Testing and Inspecting	5,890
0149 For Software Maintenance and Licensing	6,580
0162 Repair/Maintenance of Equipment	30,550
0176 Maintenance and Operation - City Owned Vehicles	315,000
0100 Contractual Services - Total*	\$572,020
0300 Commodities and Materials	
0319 Clothing	\$600
0338 License Sticker, Tag and Plates	2,014
0342 Drugs, Medicine and Chemical Materials	158
0350 Stationery and Office Supplies	846
0360 Repair Parts and Material	507,795
0300 Commodities and Materials - Total*	\$511,413
0400 Equipment	
0440 Machinery and Equipment	\$30,690
0450 Vehicles	380,000
0400 Equipment - Total*	\$410,690
Appropriation Total*	\$2,893,682
Department Total	\$9,535,553

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3224 - Fleet Operations - Midway			
7164	Garage Attendant	4	\$23.31H
7136	Servicewriter	1	52,536
7047	Manager - Vehicle Maintenance	1	93,300
6679	Foreman of Machinists - Automotive	2	48.85H
6674	Machinist	2	46.35H
6673	Machinist - Automotive	5	46.35H
0394	Administrative Manager	1	107,220
Section Position Total		16	\$1,325,067
Position Total		16	\$1,325,067
Turnover			(46,837)
Position Net Total		16	\$1,278,230
Department Position Total		16	\$1,325,067
Turnover			(46,837)
Department Position Net Total		16	\$1,278,230

**0610 - Chicago Midway Airport Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,785,087
0020 Overtime	825,000
0021 Sworn/Civilian Holiday Premium Pay	25,750
0022 Duty Availability	180,000
0024 Compensatory Time Payment	350,000
0027 Supervisors Quarterly Payment	60,000
0060 Specialty Pay	103,000
0070 Tuition Reimbursement and Educational Programs	30,000
0088 Furlough/Supervisors Compensation Time Buy-Back	75,000
0091 Uniform Allowance	90,000
0000 Personnel Services - Total*	\$6,523,837
0900 Financial Purposes as Specified	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	65,000
0900 Financial Purposes as Specified - Total	\$65,000
Appropriation Total*	\$6,588,837

**0610 - Chicago Midway Airport Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3286 - Patrol Services		
4319 - District Law Enforcement		
9161 Police Officer	1	\$48,078
Subsection Position Total	1	\$48,078
Section Position Total	1	\$48,078
3292 - Special Functions Division		
4332 - Airport Law Enforcement South - Midway Airport		
9173 Lieutenant	1	\$114,366
9171 Sergeant	5	111,474
9171 Sergeant	1	104,628
9171 Sergeant	2	101,442
9161 Police Officer	10	96,060
9161 Police Officer	15	93,354
9161 Police Officer	1	90,024
9161 Police Officer	1	87,006
9161 Police Officer	12	48,078
9155 Police Officer - Per Arbitration Award	3	100,980
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	98,052
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	68,616
0665 Senior Data Entry Operator	1	63,876
Subsection Position Total	58	\$4,953,888
Section Position Total	58	\$4,953,888
Position Total	59	\$5,001,966
Organization Position Total	59	\$5,001,966
Turnover		(216,879)
Organization Position Net Total	59	\$4,785,087

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,506,019
0011 Contract Wage Increment - Salary	231,332
0015 Schedule Salary Adjustments	12,420
0020 Overtime	145,000
0091 Uniform Allowance	7,350
0000 Personnel Services - Total*	\$7,902,121
0300 Commodities and Materials	
0319 Clothing	\$56,700
0340 Material and Supplies	8,250
0300 Commodities and Materials - Total*	\$64,950
0400 Equipment	
0423 Communication Devices	17,500
0400 Equipment - Total*	\$17,500
Appropriation Total*	\$7,984,571

0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3010 - Operations			
4050 - Aviation Dispatch			
7004	Manager of Security Communications Center	1	\$68,220
7003	Aviation Communications Operator	1	82,560
7003	Aviation Communications Operator	2	78,768
7003	Aviation Communications Operator	2	75,240
7003	Aviation Communications Operator	1	71,820
7003	Aviation Communications Operator	3	68,568
7003	Aviation Communications Operator	1	65,472
7003	Aviation Communications Operator	2	62,496
7003	Aviation Communications Operator	2	59,652
7003	Aviation Communications Operator	1	46,656
7002	Shift Supervisor of Security Communications Center	2	68,088
7002	Shift Supervisor of Security Communications Center	1	58,416
Schedule Salary Adjustments			1,968
Subsection Position Total			\$1,289,304
Section Position Total			\$1,289,304
3050 - City Operations			
4645 - Traffic Management Authority			
9112	Traffic Control Aide	2	\$56,928
9112	Traffic Control Aide	1	54,360
9112	Traffic Control Aide	2	38,748
9112	Traffic Control Aide	2	37,020
9105	Supervising Traffic Control Aide	6	42,516
9104	Traffic Control Aide - Hourly	292,000H	19.28H
6290	Superintendent of Special Traffic Service	1	62,820
Schedule Salary Adjustments			10,452
Subsection Position Total			\$6,277,880
Section Position Total			\$6,277,880
Position Total			\$7,567,184
Turnover			(48,745)
Position Net Total			\$7,518,439

**0610 - Chicago Midway Airport Fund
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,504,964
0020 Overtime	192,400
0021 Sworn/Civilian Holiday Premium Pay	250,206
0022 Duty Availability	216,140
0024 Compensatory Time Payment	70,000
0028 Cooperative Education Program	60,000
0060 Specialty Pay	250,580
0061 Driver's Differential	50,450
0062 Required Certifications	17,000
0063 Fitness Benefit	9,000
0088 Furlough/Supervisors Compensation Time Buy-Back	140,000
0091 Uniform Allowance	70,000
0000 Personnel Services - Total*	\$7,830,740
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*	\$45,000
0900 Financial Purposes as Specified	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	157,500
0900 Financial Purposes as Specified - Total	\$157,500
Appropriation Total*	\$8,033,240

**0610 - Chicago Midway Airport Fund
059 - Chicago Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3104 - Operations			
4618 - Fire Suppression and Rescue			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$112,854
8817	Captain - EMT	1	136,794
8811	Lieutenant - EMT	1	121,818
8811	Lieutenant - EMT	3	117,996
8811	Lieutenant - EMT	2	114,324
8807	Fire Engineer - EMT	2	110,214
8807	Fire Engineer - EMT	1	107,106
8807	Fire Engineer - EMT	2	103,350
8807	Fire Engineer - EMT	3	99,846
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	5	95,484
8801	Firefighter - EMT	9	92,274
8801	Firefighter - EMT	1	89,148
8761	FAA Fire Training Specialist	1	117,816
8737	Captain	1	125,130
8737	Captain	1	117,816
8733	Fire Engineer	2	100,980
8731	Firefighter	5	97,386
8731	Firefighter	1	93,666
8731	Firefighter	3	90,024
8731	Firefighter	6	56,304
8728	Firefighter - Paramedic	1	105,750
8728	Firefighter - Paramedic	2	94,476
8701	Battalion Chief - EMT	2	149,502
8701	Battalion Chief - EMT	1	145,194
Subsection Position Total		58	\$5,778,294
4620 - Emergency Medical Services			
8750	Paramedic	2	\$97,386
8750	Paramedic	2	90,024
8750	Paramedic	1	87,006
8749	Paramedic-In-Charge	1	103,932
8749	Paramedic-In-Charge	2	100,980
8749	Paramedic-In-Charge	1	97,440
8745	Ambulance Commander	1	125,130
Subsection Position Total		10	\$990,288
Section Position Total		68	\$6,768,582
Position Total		68	\$6,768,582
Turnover			(263,618)
Position Net Total		68	\$6,504,964

**0610 - Chicago Midway Airport Fund
085 - DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Department of Aviation manages all aspects of Midway and O'Hare International airports including operations, maintenance and capital improvements. The Department is also responsible for the design, construction, and implementation of modernization programs at both airports.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$17,379,893
0011 Contract Wage Increment - Salary	94,285
0012 Contract Wage Increment - Prevailing Rate	95,181
0015 Schedule Salary Adjustments	22,932
0020 Overtime	1,200,000
0039 For the Employment of Students as Trainees	10,000
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	2,050,085
0091 Uniform Allowance	30,500
0000 Personnel Services - Total*	\$20,882,876
0100 Contractual Services	
0130 Postage	\$250
0138 For Professional Services for Information Technology Maintenance	5,618,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	19,052,100
0141 Appraisals	8,000
0142 Accounting and Auditing	170,000
0144 Engineering and Architecture	40,000
0148 Testing and Inspecting	12,500
0149 For Software Maintenance and Licensing	202,400
0152 Advertising	50,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157 Rental of Equipment and Services	12,978,800
0160 Repair or Maintenance of Property	1,775,000
0161 Operation, Repair or Maintenance of Facilities	18,052,200
0162 Repair/Maintenance of Equipment	13,993,700
0163 Repair/Maintenance of Streets and Pavements	4,470,000
0166 Dues, Subscriptions and Memberships	51,100
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	127,300
0169 Technical Meeting Costs	28,300
0181 Mobile Communication Services	37,600
0183 Water	520,000
0185 Waste Disposal Services	500,000
0189 Telephone - Non-Centrex Billings	22,200
0190 Telephone - Non-Centrex Billings	482,000
0191 Telephone - Relocations of Phone Lines	1,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
0100 Contractual Services - Total*	\$78,210,650
0200 Travel	
0229 Transportation and Expense Allowance	\$100
0245 Reimbursement to Travelers	12,200
0270 Local Transportation	100
0200 Travel - Total*	\$12,400

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$39,000
0319	Clothing	33,900
0340	Material and Supplies	2,540,800
0345	Apparatus and Instruments	6,600
0350	Stationery and Office Supplies	12,000
0360	Repair Parts and Material	62,500
0361	Building Materials and Supplies	6,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
0300 Commodities and Materials - Total*		\$3,470,300
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$15,000
0423	Communication Devices	477,000
0424	Furniture and Furnishings	50,000
0440	Machinery and Equipment	24,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	247,000
0400 Equipment - Total*		\$813,800
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
9400 Internal Transfers and Reimbursements - Total		\$35,000
Appropriation Total*		\$103,425,026

Positions and Salaries

Position	No.	Rate
3010 - Chicago Midway Airport		
4300 - Administration		
9813 Managing Deputy Commissioner	1	\$149,892
7011 Assistant Airport Manager - Midway	1	70,620
1342 Senior Personnel Assistant	1	76,932
0429 Clerk II	1	48,312
0320 Assistant to the Commissioner	1	57,252
0313 Assistant Commissioner	1	98,664
0311 Projects Administrator	1	84,996
0308 Staff Assistant	2	73,440
0303 Administrative Assistant III	1	46,188
0124 Finance Officer	1	95,580
0118 Director of Finance	1	94,824
Schedule Salary Adjustments		3,530
Subsection Position Total	12	\$973,670

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	1	\$20.88H
9535	General Laborer - Aviation	1	19.61H
9535	General Laborer - Aviation	3	19.00H
9533	Laborer	13	34.57H
7020	General Manager of Airport Operations	1	120,384
7005	Airport Maintenance Foreman	2	35.57H
Subsection Position Total		21	\$1,405,907
4313 - Operations			
9679	Deputy Commissioner	1	\$120,444
7185	Foreman of Motor Truck Drivers	3	37.56H
7184	Pool Motor Truck Driver	144,840H	35.60H
7183	Motor Truck Driver	30	35.60H
7124	Equipment Dispatcher	1	36.22H
7025	Assistant Chief Airport Operations Supervisor	1	106,416
7021	Airport Operations Supervisor II	2	111,456
7021	Airport Operations Supervisor II	1	101,544
7021	Airport Operations Supervisor II	1	96,984
7021	Airport Operations Supervisor II	1	92,556
7020	General Manager of Airport Operations	1	104,736
7014	Airport Manager - Midway	1	102,348
7014	Airport Manager - Midway	1	93,300
7014	Airport Manager - Midway	1	68,220
7014	Airport Manager - Midway	1	62,820
7010	Airport Operations Supervisor I	1	84,384
7010	Airport Operations Supervisor I	1	80,532
7010	Airport Operations Supervisor I	4	63,180
7010	Airport Operations Supervisor I	4	60,372
1817	Head Storekeeper	1	70,092
Schedule Salary Adjustments			9,588
Subsection Position Total		57	\$9,598,540

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued**

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4333 - Security			
4211	Aviation Security Officer - Hourly	5,805H	\$21.27H
4210	Aviation Security Officer	8	82,560
4210	Aviation Security Officer	1	78,768
4210	Aviation Security Officer	1	75,240
4210	Aviation Security Officer	10	71,820
4210	Aviation Security Officer	13	68,568
4210	Aviation Security Officer	3	65,472
4210	Aviation Security Officer	1	62,496
4210	Aviation Security Officer	3	46,656
4209	Aviation Security Sergeant	1	88,812
4209	Aviation Security Sergeant	1	84,780
4209	Aviation Security Sergeant	1	80,916
4209	Aviation Security Sergeant	1	77,280
4209	Aviation Security Sergeant	1	73,752
4209	Aviation Security Sergeant	2	70,380
4208	Shift Supervisor of Aviation Security	2	102,348
4208	Shift Supervisor of Aviation Security	1	97,740
4208	Shift Supervisor of Aviation Security	1	93,300
0430	Clerk III	1	53,076
0313	Assistant Commissioner	1	101,664
Schedule Salary Adjustments			4,613
Subsection Position Total		53	\$4,047,813
4335 - ID Badging			
0664	Data Entry Operator	1	\$48,312
0375	Manager - Aviation ID Badge Operations	1	68,220
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	47,844
Schedule Salary Adjustments			2,907
Subsection Position Total		5	\$294,039
4343 - Skilled Trades			
9411	Construction Laborer	3	\$40.20H
9410	Laborer - Apprentice	2,773H	24.12H
7099	Airport Facilities Manager	1	76,716
7099	Airport Facilities Manager	1	69,924
5040	Foreman of Electrical Mechanics	1	49.10H
5035	Electrical Mechanic	7	46.10H
4546	Director of Facilities Management	1	108,984
Schedule Salary Adjustments			2,294
Subsection Position Total		14	\$1,348,995
4363 - Safety			
6122	Safety Specialist	1	\$84,420
6122	Safety Specialist	1	80,568
Subsection Position Total		2	\$164,988
Section Position Total		164	\$17,833,952
Position Total		164	\$17,833,952
Turnover			(431,127)
Position Net Total		164	\$17,402,825

0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,203,046
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,226,682
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	56,250
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	34,025
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051 Claims Under Unemployment Insurance Act	93,185
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	114,786
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	165,387
0000 Personnel Services - Total*	\$5,068,361
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$429,202
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,620,300
0142 Accounting and Auditing	600,500
0145 Legal Expenses	913,000
0149 For Software Maintenance and Licensing	432
0161 Operation, Repair or Maintenance of Facilities	20,000
0172 For the Cost of Insurance Premiums and Expenses	3,200,000
0100 Contractual Services - Total*	\$6,783,434
0900 Financial Purposes as Specified	
0902 Interest on First Lien Bonds	\$1,418,000
0913 For Payment of First Lien Bonds	3,115,000
0917 For Interest on Junior Lien Bonds	87,599,000
0919 For Payment of Junior Lien Bonds	25,827,500
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	4,500
0900 Financial Purposes as Specified - Total	\$117,964,000
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$7,025
9046 For Operations and Maintenance Reserve	2,600,000
9076 City's Contribution to Medicare Tax	278,870
9000 Purposes as Specified - Total	\$2,885,895
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,931,000
9600 Reimbursements - Total	\$7,931,000
9700 Reimbursable Transfers Between Funds	
9711 Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursable Transfers Between Funds - Total	\$3,000,000

**0610 - Chicago Midway Airport Fund
099 - Finance General - Continued**

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$3,644,000
9981 Laborers' Fund Pension Allocation	535,000
9982 Policemen's Fund Pension Allocation	2,330,000
9983 Firemen's Fund Pension Allocation	3,053,000
9900 Pension Purposes as Specified - Total	\$9,562,000
Appropriation Total*	\$153,194,690

Fund Total	\$290,075,000
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Fund Position Total	352	\$39,522,295
Turnover		(1,021,765)
Fund Position Net Total	352	\$38,500,530

**0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	\$266,988,000
0980 Municipal Employees' Annuity and Benefit Obligation Fund	56,000,000
0900 Financial Purposes as Specified - Total	\$322,988,000
Appropriation Total*	\$322,988,000
 Fund Total	
	\$322,988,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	36,000,000
0900 Financial Purposes as Specified - Total	\$36,000,000
Appropriation Total*	\$36,000,000
 Fund Total	
	\$36,000,000

**0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	500,000,000
0900 Financial Purposes as Specified - Total	\$500,000,000
Appropriation Total*	\$500,000,000
 Fund Total	 \$500,000,000

**0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	227,000,000
0900 Financial Purposes as Specified - Total	\$227,000,000
Appropriation Total*	\$227,000,000
 Fund Total	
	\$227,000,000

**0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$966,644
0015 Schedule Salary Adjustments	14,844
0020 Overtime	1,000
0000 Personnel Services - Total*	\$982,488
0100 Contractual Services	
0130 Postage	\$710
0138 For Professional Services for Information Technology Maintenance	2,612
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,729
0149 For Software Maintenance and Licensing	4,141
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,257
0157 Rental of Equipment and Services	20,084
0159 Lease Purchase Agreements for Equipment and Machinery	206
0162 Repair/Maintenance of Equipment	65
0166 Dues, Subscriptions and Memberships	1,610
0169 Technical Meeting Costs	12,843
0181 Mobile Communication Services	6,205
0189 Telephone - Non-Centrex Billings	5,258
0100 Contractual Services - Total*	\$80,720
0200 Travel	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
0200 Travel - Total*	\$2,173
0300 Commodities and Materials	
0320 Gasoline	\$2,156
0340 Material and Supplies	1,885
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	2,912
0300 Commodities and Materials - Total*	\$8,035
0700 Contingencies	
Appropriation Total*	\$1,074,617

**0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3010 - Operations		
9659 Deputy Inspector General	1	\$115,716
Section Position Total	1	\$115,716
3015 - Legal		
1368 Compliance Officer	1	\$73,212
Schedule Salary Adjustments		1,632
Section Position Total	1	\$74,844
3020 - Investigations		
1222 Investigator III - IG	1	\$92,088
1221 Investigator II - IG	1	65,496
1221 Investigator II - IG	1	62,448
1219 Investigator I - IG	1	59,448
1219 Investigator I - IG	1	56,568
Schedule Salary Adjustments		8,368
Section Position Total	5	\$344,416
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$101,664
1126 Senior Performance Analyst	1	73,212
1125 Performance Analyst	1	79,968
1125 Performance Analyst	2	65,496
1125 Performance Analyst	1	62,448
Schedule Salary Adjustments		4,844
Section Position Total	6	\$453,128
Position Total	13	\$988,104
Turnover		(6,616)
Position Net Total	13	\$981,488

**0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,942,904
0015 Schedule Salary Adjustments	4,925
0020 Overtime	6,000
0039 For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*	\$1,968,829
0100 Contractual Services	
0130 Postage	\$3,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	109,300
0149 For Software Maintenance and Licensing	5,000
0152 Advertising	850
0159 Lease Purchase Agreements for Equipment and Machinery	15,000
0166 Dues, Subscriptions and Memberships	425
0169 Technical Meeting Costs	1,500
0190 Telephone - Non-Centrex Billings	5,600
0100 Contractual Services - Total*	\$141,175
0200 Travel	
0245 Reimbursement to Travelers	\$850
0270 Local Transportation	1,000
0200 Travel - Total*	\$1,850
0300 Commodities and Materials	
0348 Books and Related Material	\$900
0350 Stationery and Office Supplies	9,500
0300 Commodities and Materials - Total*	\$10,400
Appropriation Total*	\$2,122,254

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
<u>3019 - Accounting and Financial Reporting</u>			
<u>4054 - Enterprise Auditing and Accounting</u>			
9651	Deputy Comptroller	1	\$120,444
1501	Central Voucher Coordinator	1	38,376
0801	Executive Administrative Assistant I	1	77,280
0665	Senior Data Entry Operator	1	55,536
0194	Auditor IV	1	120,312
0190	Accounting Technician II	1	54,984
0187	Director of Accounting	1	115,932
0187	Director of Accounting	1	104,124
0120	Supervisor of Accounting	1	87,312
0120	Supervisor of Accounting	1	79,968
0117	Assistant Director of Finance	1	116,364
0105	Assistant Comptroller	1	104,736
0104	Accountant IV	3	100,776
0103	Accountant III	1	92,388
0103	Accountant III	1	60,312
0102	Accountant II	2	84,516
0102	Accountant II	1	54,768
0102	Accountant II	1	31.70H
0101	Accountant I	1	76,548
0101	Accountant I	1	68,796
0101	Accountant I	1	59,436
<u>Schedule Salary Adjustments</u>			4,925
Subsection Position Total			\$2,029,837
Section Position Total			\$2,029,837
Position Total			\$2,029,837
Turnover			(82,008)
Position Net Total			\$1,947,829

**0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	170,436
0000 Personnel Services - Total*	\$170,436
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$97,056
0149 For Software Maintenance and Licensing	21,834
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166 Dues, Subscriptions and Memberships	14,424
0100 Contractual Services - Total*	\$183,314
Appropriation Total*	\$353,750

Department Total	\$2,482,556
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Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4080 - Risk Management		
1709 Risk Analyst	1	\$77,484
0105 Assistant Comptroller	1	92,952
Subsection Position Total	2	\$170,436
Section Position Total	2	\$170,436
Position Total	2	\$170,436
 Department Position Total		
Turnover		
Department Position Net Total	26	\$2,118,265

**0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$789,036
0015 Schedule Salary Adjustments	1,146
0000 Personnel Services - Total*	\$790,182
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$100,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	136,478
0100 Contractual Services - Total*	\$236,478
Appropriation Total*	\$1,026,660

Positions and Salaries

<u>Position</u>	<u>No</u>	<u>Rate</u>
3010 - Portfolio Management		
9673 Deputy City Treasurer	1	\$137,700
0242 Portfolio Manager	1	80,076
Section Position Total	2	\$217,776
3015 - Financial Reporting		
9676 Assistant City Treasurer	1	\$76,500
0242 Portfolio Manager	1	73,212
0104 Accountant IV	2	100,776
0103 Accountant III	1	92,388
Section Position Total	5	\$443,652
3020 - Administration		
0801 Executive Administrative Assistant I	1	\$47,532
Schedule Salary Adjustments		1,146
Section Position Total	1	\$48,678
3025 - Economic Development		
0117 Assistant Director of Finance	1	\$80,076
Section Position Total	1	\$80,076
Position Total	9	\$790,182

0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,065,870
0015 Schedule Salary Adjustments	852
0020 Overtime	1,200
0039 For the Employment of Students as Trainees	570
0000 Personnel Services - Total*	\$2,068,492
0100 Contractual Services	
0130 Postage	\$1,114
0138 For Professional Services for Information Technology Maintenance	17,574
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	47,012
0141 Appraisals	200
0143 Court Reporting	28,115
0145 Legal Expenses	4,090
0149 For Software Maintenance and Licensing	9,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450
0157 Rental of Equipment and Services	3,596
0159 Lease Purchase Agreements for Equipment and Machinery	7,758
0162 Repair/Maintenance of Equipment	198
0166 Dues, Subscriptions and Memberships	8,800
0169 Technical Meeting Costs	2,280
0178 Freight and Express Charges	911
0181 Mobile Communication Services	1,800
0190 Telephone - Non-Centrex Billings	9,120
0191 Telephone - Relocations of Phone Lines	100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	511
0100 Contractual Services - Total*	\$142,629
0200 Travel	
0229 Transportation and Expense Allowance	\$486
0245 Reimbursement to Travelers	3,298
0270 Local Transportation	1,841
0200 Travel - Total*	\$5,625
0300 Commodities and Materials	
0348 Books and Related Material	\$1,335
0350 Stationery and Office Supplies	7,528
0300 Commodities and Materials - Total*	\$8,863
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	1,200
9400 Internal Transfers and Reimbursements - Total	\$1,200
Appropriation Total*	\$2,226,809

**0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1652 Chief Assistant Corporation Counsel	1	\$127,068
1623 Paralegal II - Labor	1	66,480
Subsection Position Total	2	\$193,548
Section Position Total	2	\$193,548
3028 - Labor		
4014 - Airport Labor		
1652 Chief Assistant Corporation Counsel	1	\$127,068
1643 Assistant Corporation Counsel	2	60,084
1619 Supervising Paralegal	1	85,008
0307 Administrative Assistant II - Excluded	1	35,988
Schedule Salary Adjustments		852
Subsection Position Total	5	\$369,084
Section Position Total	5	\$369,084
3038 - Aviation, Environmental and Regulatory Litigation		
4032 - Corporate Contracts		
1643 Assistant Corporation Counsel	3	\$109,032
Subsection Position Total	3	\$327,096
4034 - Aviation Litigation		
1650 Deputy Corporation Counsel	1	\$139,812
1643 Assistant Corporation Counsel	1	99,864
1641 Assistant Corporation Counsel Supervisor - Senior	1	122,352
1641 Assistant Corporation Counsel Supervisor - Senior	1	110,400
1641 Assistant Corporation Counsel Supervisor - Senior	4	105,012
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,420
0863 Legal Secretary	1	80,568
Subsection Position Total	10	\$1,075,464
Section Position Total	13	\$1,402,560
3707 - Appeals		
1643 Assistant Corporation Counsel	1	\$75,624
Section Position Total	1	\$75,624
3749 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel	1	\$97,368
Section Position Total	1	\$97,368
Position Total	22	\$2,138,184
Turnover		(71,462)
Position Net Total	22	\$2,066,722

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$250,428
0015 Schedule Salary Adjustments	1,960
0000 Personnel Services - Total*	\$252,388
0100 Contractual Services	
0130 Postage	\$295
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Contractual Services - Total*	\$6,245
9000 Purposes as Specified	
9067 For Physical Exams	26,416
9000 Purposes as Specified - Total	\$26,416
Appropriation Total*	\$285,049

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$68,796
Schedule Salary Adjustments	1,960	
Subsection Position Total	1	\$70,756
Section Position Total	1	\$70,756
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$104,328
1380 Recruiter	1	77,304
Section Position Total	2	\$181,632
Position Total	3	\$252,388

**0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,663,682
0015 Schedule Salary Adjustments	17,503
0000 Personnel Services - Total*	\$1,681,185
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	120,000
0100 Contractual Services - Total*	\$120,000
0200 Travel	
0245 Reimbursement to Travelers	\$2,000
0270 Local Transportation	400
0200 Travel - Total*	\$2,400
0300 Commodities and Materials	
0350 Stationery and Office Supplies	800
0300 Commodities and Materials - Total*	\$800
Appropriation Total*	\$1,804,385

**0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1646	Attorney	1	\$102,672
1556	Deputy Procurement Officer	1	119,520
1554	Assistant Procurement Officer	1	110,076
1508	Senior Procurement Specialist	1	102,348
1508	Senior Procurement Specialist	1	85,008
1508	Senior Procurement Specialist	1	73,212
1508	Senior Procurement Specialist	3	68,220
1507	Procurement Specialist	1	64,248
1507	Procurement Specialist	4	61,032
0431	Clerk IV	1	70,092
0378	Administrative Supervisor	1	52,176
Schedule Salary Adjustments			9,522
Subsection Position Total		16	\$1,237,662
4111 - OMP Procurement			
1508	Senior Procurement Specialist	1	\$93,300
Subsection Position Total		1	\$93,300
4120 - Construction			
1508	Senior Procurement Specialist	1	\$97,740
1508	Senior Procurement Specialist	1	73,212
Schedule Salary Adjustments			2,870
Subsection Position Total		2	\$173,822
Section Position Total		19	\$1,504,784
3022 - Certification and Compliance			
1505	Senior Certification / Compliance Officer	1	\$91,464
1504	Certification/Compliance Officer	1	72,264
1504	Certification/Compliance Officer	1	60,312
Schedule Salary Adjustments			5,111
Section Position Total		3	\$229,151
Position Total		22	\$1,733,935
Turnover			(52,750)
Position Net Total		22	\$1,681,185

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$29,329
0155 Rental of Property	420,000
0100 Contractual Services - Total*	\$449,329
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$965,403
0320 Gasoline	436,079
0322 Natural Gas	6,667,170
0325 Alternative Fuel	6,877
0331 Electricity	20,467,267
0300 Commodities and Materials - Total*	\$28,542,796
Appropriation Total*	\$28,992,125

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,640,290
0012 Contract Wage Increment - Prevailing Rate	44,117
0015 Schedule Salary Adjustments	2,322
0020 Overtime	700,000
0000 Personnel Services - Total*	\$7,386,729
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000
0148 Testing and Inspecting	9,670
0149 For Software Maintenance and Licensing	37,499
0162 Repair/Maintenance of Equipment	60,912
0176 Maintenance and Operation - City Owned Vehicles	1,320,000
0100 Contractual Services - Total*	\$2,193,081
0300 Commodities and Materials	
0319 Clothing	\$3,000
0338 License Sticker, Tag and Plates	10,200
0342 Drugs, Medicine and Chemical Materials	158
0350 Stationery and Office Supplies	1,034
0360 Repair Parts and Material	2,669,850
0300 Commodities and Materials - Total*	\$2,684,242
0400 Equipment	
0440 Machinery and Equipment	\$38,000
0450 Vehicles	8,000,000
0400 Equipment - Total*	\$8,038,000
Appropriation Total*	\$20,302,052
Department Total	\$49,294,177

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3225 - Fleet Operations - O'Hare		
7186 Motor Truck Driver - Tire Repair	1	\$36.13H
7183 Motor Truck Driver	3	35.60H
7177 Equipment Rental Coordinator	1	73,944
7164 Garage Attendant	15	23.31H
7136 Servicewriter	1	70,056
7136 Servicewriter	1	50,100
7124 Equipment Dispatcher	1	36.22H
7047 Manager - Vehicle Maintenance	1	93,300
6679 Foreman of Machinists - Automotive	6	48.85H
6673 Machinist - Automotive	37	46.35H
6085 Senior Automotive Equipment Analyst	1	87,312
5034 Electrical Mechanic - Automotive	11	46.10H
0801 Executive Administrative Assistant I	1	47,532
0665 Senior Data Entry Operator	1	53,076
0190 Accounting Technician II	1	76,932
Schedule Salary Adjustments		2,322
Section Position Total	82	\$6,885,990
Position Total	82	\$6,885,990
Turnover		(243,378)
Position Net Total	82	\$6,642,612
Department Position Total	82	\$6,885,990
Turnover		(243,378)
Department Position Net Total	82	\$6,642,612

**0740 - Chicago O'Hare Airport Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$14,125,440
0020 Overtime	2,060,000
0021 Sworn/Civilian Holiday Premium Pay	46,350
0022 Duty Availability	558,000
0024 Compensatory Time Payment	1,000,000
0027 Supervisors Quarterly Payment	87,500
0060 Specialty Pay	190,550
0070 Tuition Reimbursement and Educational Programs	60,000
0088 Furlough/Supervisors Compensation Time Buy-Back	160,000
0091 Uniform Allowance	234,000
0000 Personnel Services - Total*	\$18,521,840
0900 Financial Purposes as Specified	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	100,000
0900 Financial Purposes as Specified - Total	\$100,000
Appropriation Total*	\$18,621,840

**0740 - Chicago O'Hare Airport Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3292 - Special Functions Division			
4331 - Airport Law Enforcement North - O'Hare Airport			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	1	114,828
9171	Sergeant	2	111,474
9171	Sergeant	4	107,988
9171	Sergeant	2	104,628
9171	Sergeant	5	101,442
9161	Police Officer	39	96,060
9161	Police Officer	22	93,354
9161	Police Officer	17	90,024
9161	Police Officer	5	87,006
9161	Police Officer	2	84,054
9161	Police Officer	44	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	13	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	68,616
0438	Timekeeper - CPD	1	66,948
Subsection Position Total		171	\$14,221,668
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)			
9158	Explosives Technician I	2	\$114,846
9158	Explosives Technician I	1	111,252
9158	Explosives Technician I	2	104,502
Subsection Position Total		5	\$549,948
Section Position Total		176	\$14,771,616
Position Total		176	\$14,771,616
Organization Position Total			
		176	\$14,771,616
Turnover			(646,176)
Organization Position Net Total		176	\$14,125,440

**0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,017,776
0011 Contract Wage Increment - Salary	148,750
0015 Schedule Salary Adjustments	15,180
0020 Overtime	185,000
0091 Uniform Allowance	14,050
0000 Personnel Services - Total*	\$6,380,756
0300 Commodities and Materials	
0319 Clothing	\$13,695
0340 Material and Supplies	6,638
0300 Commodities and Materials - Total*	\$20,333
0400 Equipment	
0423 Communication Devices	35,000
0400 Equipment - Total*	\$35,000
Appropriation Total*	\$6,436,089

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7004 Manager of Security Communications Center	1	\$107,220
7003 Aviation Communications Operator	2	82,560
7003 Aviation Communications Operator	1	78,768
7003 Aviation Communications Operator	4	71,820
7003 Aviation Communications Operator	7	68,568
7003 Aviation Communications Operator	4	65,472
7003 Aviation Communications Operator	5	59,652
7003 Aviation Communications Operator	2	51,216
7003 Aviation Communications Operator	1	48,924
7003 Aviation Communications Operator	2	46,656
7002 Shift Supervisor of Security Communications Center	1	95,220
7002 Shift Supervisor of Security Communications Center	2	90,900
7002 Shift Supervisor of Security Communications Center	2	75,456
7002 Shift Supervisor of Security Communications Center	1	67,140
7002 Shift Supervisor of Security Communications Center	1	61,212
Schedule Salary Adjustments		12,456
Subsection Position Total	36	\$2,491,920
Section Position Total	36	\$2,491,920
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615 Communications Operator I - 3-1-1	4	\$70,092
8615 Communications Operator I - 3-1-1	1	55,536
8615 Communications Operator I - 3-1-1	5	53,076
8615 Communications Operator I - 3-1-1	3	38,376
0302 Administrative Assistant II	1	38,376
Subsection Position Total	14	\$754,788
Section Position Total	14	\$754,788
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	13	\$62,496
9112 Traffic Control Aide	2	54,360
9112 Traffic Control Aide	1	47,316
9112 Traffic Control Aide	1	38,748
9105 Supervising Traffic Control Aide	1	59,652
9105 Supervising Traffic Control Aide	1	56,928
9105 Supervising Traffic Control Aide	2	44,568
9104 Traffic Control Aide - Hourly	84,000H	19.28H
6290 Superintendent of Special Traffic Service	1	85,008
Schedule Salary Adjustments		2,724
Subsection Position Total	22	\$2,920,200
Section Position Total	22	\$2,920,200
Position Total	72	\$6,166,908
Turnover		(133,952)
Position Net Total	72	\$6,032,956

**0740 - Chicago O'Hare Airport Fund
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$24,426,952
0012 Contract Wage Increment - Prevailing Rate	1,104
0015 Schedule Salary Adjustments	12,055
0020 Overtime	791,800
0021 Sworn/Civilian Holiday Premium Pay	935,000
0022 Duty Availability	817,600
0024 Compensatory Time Payment	90,000
0028 Cooperative Education Program	210,000
0060 Specialty Pay	1,123,600
0061 Driver's Differential	188,000
0062 Required Certifications	10,000
0063 Fitness Benefit	35,700
0088 Furlough/Supervisors Compensation Time Buy-Back	318,200
0091 Uniform Allowance	260,000
0000 Personnel Services - Total*	\$29,220,011
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	176,800
0100 Contractual Services - Total*	\$176,800
0900 Financial Purposes as Specified	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	247,500
0900 Financial Purposes as Specified - Total	\$247,500
Appropriation Total*	\$29,644,311

Positions and Salaries

Position	No	Rate
3104 - Operations		
4718 - Fire Suppression and Rescue		
9532 Stores Laborer	1	\$40.20H
8819 Firefighter - Per Arbitrators Award - Paramedic	5	112,854
8819 Firefighter - Per Arbitrators Award - Paramedic	2	109,656
8819 Firefighter - Per Arbitrators Award - Paramedic	3	105,804
8819 Firefighter - Per Arbitrators Award - Paramedic	5	102,228
8818 Captain - Paramedic	2	140,040
8817 Captain - EMT	5	136,794
8817 Captain - EMT	4	124,968
8812 Lieutenant - Paramedic	4	124,728
8812 Lieutenant - Paramedic	4	120,804

**0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

4718 - Fire Suppression and Rescue - Continued

Position	No.	Rate
8811 Lieutenant - EMT	5	121,818
8811 Lieutenant - EMT	4	117,996
8811 Lieutenant - EMT	12	114,324
8811 Lieutenant - EMT	2	110,844
8808 Fire Engineer - Paramedic	1	112,854
8808 Fire Engineer - Paramedic	1	105,804
8808 Fire Engineer - Paramedic	1	102,228
8807 Fire Engineer - EMT	6	110,214
8807 Fire Engineer - EMT	2	107,106
8807 Fire Engineer - EMT	12	103,350
8807 Fire Engineer - EMT	7	99,846
8801 Firefighter - EMT	1	103,272
8801 Firefighter - EMT	2	99,324
8801 Firefighter - EMT	20	95,484
8801 Firefighter - EMT	22	92,274
8801 Firefighter - EMT	4	89,148
8801 Firefighter - EMT	1	80,868
8763 District Chief	1	170,112
8761 FAA Fire Training Specialist	1	117,816
8755 Assistant Deputy Fire Commissioner	1	185,352
8739 Battalion Chief	1	140,970
8737 Captain	1	128,970
8737 Captain	1	117,816
8735 Lieutenant	4	114,846
8735 Lieutenant	1	111,252
8735 Lieutenant	1	107,790
8733 Fire Engineer	6	103,932
8733 Fire Engineer	3	100,980
8733 Fire Engineer	7	97,440
8733 Fire Engineer	4	94,122
8731 Firefighter	3	97,386
8731 Firefighter	10	93,666
8731 Firefighter	5	90,024
8731 Firefighter	10	87,006
8731 Firefighter	3	56,304
8728 Firefighter - Paramedic	1	105,750
8728 Firefighter - Paramedic	1	101,688
8728 Firefighter - Paramedic	1	97,746
8728 Firefighter - Paramedic	8	94,476
8728 Firefighter - Paramedic	1	82,812
8728 Firefighter - Paramedic	1	70,872
8701 Battalion Chief - EMT	4	149,502
8701 Battalion Chief - EMT	1	137,382
0303 Administrative Assistant III	1	73,440
Schedule Salary Adjustments		9,190
Subsection Position Total	220	\$22,906,210

**0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4720 - Emergency Medical Services			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$109,656
8750	Paramedic	8	97,386
8750	Paramedic	2	72,510
8750	Paramedic	1	56,304
8749	Paramedic-In-Charge	5	103,932
8749	Paramedic-In-Charge	1	100,980
8749	Paramedic-In-Charge	1	94,122
8749	Paramedic-In-Charge	2	91,080
8745	Ambulance Commander	2	128,970
8745	Ambulance Commander	1	121,452
Schedule Salary Adjustments			2,865
Subsection Position Total		24	\$2,369,247
Section Position Total		244	\$25,275,457
Position Total		244	\$25,275,457
Turnover			(836,450)
Position Net Total		244	\$24,439,007

**0740 - Chicago O'Hare Airport Fund
085 - DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$109,288,576
0011 Contract Wage Increment - Salary	458,304
0012 Contract Wage Increment - Prevailing Rate	731,652
0015 Schedule Salary Adjustments	182,284
0020 Overtime	8,000,000
0039 For the Employment of Students as Trainees	175,000
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,242,520
0091 Uniform Allowance	153,000
0000 Personnel Services - Total*	\$131,231,336
0100 Contractual Services	
0130 Postage	\$25,000
0138 For Professional Services for Information Technology Maintenance	13,824,800
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	84,356,600
0141 Appraisals	84,000
0142 Accounting and Auditing	609,900
0144 Engineering and Architecture	980,000
0147 Surveys	15,000
0148 Testing and Inspecting	31,500
0149 For Software Maintenance and Licensing	490,800
0152 Advertising	200,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0155 Rental of Property	2,819,000
0157 Rental of Equipment and Services	45,599,000
0160 Repair or Maintenance of Property	1,950,000
0161 Operation, Repair or Maintenance of Facilities	33,264,000
0162 Repair/Maintenance of Equipment	15,854,600
0163 Repair/Maintenance of Streets and Pavements	8,751,000
0166 Dues, Subscriptions and Memberships	463,800
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	1,701,000
0169 Technical Meeting Costs	304,700
0178 Freight and Express Charges	21,000
0181 Mobile Communication Services	172,800
0183 Water	11,000,000
0185 Waste Disposal Services	1,595,000
0189 Telephone - Non-Centrex Billings	299,800
0190 Telephone - Non-Centrex Billings	946,000
0191 Telephone - Relocations of Phone Lines	6,000
0196 Data Circuits	430,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	44,400
0100 Contractual Services - Total*	\$225,889,700
0200 Travel	
0229 Transportation and Expense Allowance	\$5,500
0245 Reimbursement to Travelers	196,000
0270 Local Transportation	6,500
0200 Travel - Total*	\$208,000

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued**

Appropriations	Amount
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$450,000
0314 Fuel Oil	360,000
0319 Clothing	405,000
0340 Material and Supplies	9,843,000
0345 Apparatus and Instruments	68,500
0348 Books and Related Material	17,300
0350 Stationery and Office Supplies	200,000
0360 Repair Parts and Material	1,507,500
0361 Building Materials and Supplies	450,000
0362 Paints and Painting Supplies	460,000
0364 Plumbing Supplies	180,000
0365 Electrical Supplies	4,100,000
0300 Commodities and Materials - Total*	\$18,041,300
0400 Equipment	
0402 Tools Greater Than \$100/Unit	\$35,000
0423 Communication Devices	1,636,200
0424 Furniture and Furnishings	310,000
0440 Machinery and Equipment	972,500
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	946,600
0400 Equipment - Total*	\$3,900,300
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$90,000
9441 For Services Provided by the Chicago Department of Public Health	90,000
9481 For Services Provided by the Department of Streets and Sanitation	1,200,000
9400 Internal Transfers and Reimbursements - Total	\$1,380,000
Appropriation Total*	\$380,650,636

Positions and Salaries

Position	No	Rate
3015 - Chicago-O'Hare International Airport		
4400 - Administration		
9985 Commissioner of Aviation	1	\$300,000
9813 Managing Deputy Commissioner	1	159,096
9679 Deputy Commissioner	1	125,316
9660 First Deputy Commissioner	1	175,002
0802 Executive Administrative Assistant II	1	65,820
0802 Executive Administrative Assistant II	1	59,976
0308 Staff Assistant	1	76,932
Schedule Salary Adjustments		348
Subsection Position Total	7	\$962,490

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4401 - Noise Abatement / Environmental		
9679 Deputy Commissioner	1	\$118,056
0313 Assistant Commissioner	1	84,996
0311 Projects Administrator	1	83,328
0311 Projects Administrator	1	80,076
0302 Administrative Assistant II	1	70,092
Subsection Position Total	5	\$436,548
4402 - Human Resources		
9679 Deputy Commissioner	1	\$120,408
1912 Project Coordinator	1	57,252
1386 Senior Labor Relations Specialist	1	65,496
1331 Labor Relations Supervisor	1	85,008
1327 Supervisor of Personnel Administration	1	89,076
1318 Training Director	1	73,212
1302 Administrative Services Officer II	2	97,056
1302 Administrative Services Officer II	1	92,592
1302 Administrative Services Officer II	1	64,248
0379 Director of Administration	1	105,792
0313 Assistant Commissioner	1	85,848
0311 Projects Administrator	1	86,700
0309 Coordinator of Special Projects	1	97,740
0308 Staff Assistant	1	70,092
Schedule Salary Adjustments		3,705
Subsection Position Total	15	\$1,291,281
4404 - Payroll Processing		
0450 Clerk IV (Timekeeper)	1	\$76,932
0450 Clerk IV (Timekeeper)	2	63,876
0450 Clerk IV (Timekeeper)	1	50,124
0450 Clerk IV (Timekeeper)	1	42,108
0169 Chief Timekeeper	1	52,176
Schedule Salary Adjustments		1,206
Subsection Position Total	6	\$350,298
4406 - External Communications		
9679 Deputy Commissioner	1	\$116,880
1430 Policy Analyst	1	87,312
0705 Director Public Affairs	1	84,156
0313 Assistant Commissioner	1	105,792
0313 Assistant Commissioner	1	84,156
0309 Coordinator of Special Projects	1	85,008
Subsection Position Total	6	\$563,304
4407 - Concession Revenues		
9813 Managing Deputy Commissioner	1	\$142,596
9679 Deputy Commissioner	1	113,448
0729 Information Coordinator	1	62,820
0313 Assistant Commissioner	1	96,720
0311 Projects Administrator	1	92,952
0311 Projects Administrator	1	89,436
0308 Staff Assistant	1	70,092
0303 Administrative Assistant III	1	73,440
Schedule Salary Adjustments		1,470
Subsection Position Total	8	\$742,974

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
<u>4408 - Contracts</u>		
1646 Attorney	1	\$134,316
1646 Attorney	1	108,984
1646 Attorney	1	105,792
1580 Supervisor of Contracts	1	108,984
1482 Contract Review Specialist II	1	80,568
0309 Coordinator of Special Projects	1	93,300
0309 Coordinator of Special Projects	1	77,484
0308 Staff Assistant	1	84,420
0308 Staff Assistant	1	73,440
Subsection Position Total	9	\$867,288
<u>4410 - Departmental Finance</u>		
9679 Deputy Commissioner	1	\$122,856
9532 Stores Laborer	4	40.20H
6331 Senior Storekeeper	2	37,956
1819 Chief Storekeeper	1	41.30H
1814 Coordinator of Warehouse Operations	1	85,008
1812 Manager of Warehouse Operations	1	102,348
1572 Chief Contract Expediter	1	61,032
0810 Executive Secretary II	1	63,468
0431 Clerk IV	1	70,092
0311 Projects Administrator	1	89,328
0311 Projects Administrator	1	87,564
0308 Staff Assistant	1	80,568
0302 Administrative Assistant II	1	53,076
0192 Auditor II	3	60,312
0104 Accountant IV	1	66,588
Schedule Salary Adjustments		1,764
Subsection Position Total	21	\$1,560,908
<u>4411 - Revenue Management</u>		
0228 Principal Revenue Analyst	2	\$83,688
0126 Financial Officer	1	112,284
0118 Director of Finance	1	106,848
0104 Accountant IV	2	100,776
Subsection Position Total	6	\$588,060
<u>4412 - MIS - Departmental</u>		
9813 Managing Deputy Commissioner	1	\$142,596
0653 Web Author	1	57,252
0638 Programmer/Analyst	1	60,312
0627 Senior Telecommunications Specialist	1	64,248
0603 Assistant Director of Information Systems	1	100,656
0431 Clerk IV	1	45,696
0311 Projects Administrator	1	72,492
0309 Coordinator of Special Projects	1	85,008
Schedule Salary Adjustments		3,078
Subsection Position Total	8	\$631,338

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4414 - Capital Finance			
9813 Managing Deputy Commissioner		1	\$148,644
2926 Supervisor of Grants Administration		1	91,128
0801 Executive Administrative Assistant I		1	47,532
0383 Director of Administrative Services		1	99,648
0144 Fiscal Policy Analyst		1	84,324
0134 Financial Analyst		1	57,252
0118 Director of Finance		1	121,596
Schedule Salary Adjustments			1,338
Subsection Position Total		7	\$651,462
4416 - Payments			
0431 Clerk IV		1	\$55,536
0190 Accounting Technician II		2	73,440
0190 Accounting Technician II		1	66,948
0190 Accounting Technician II		1	63,876
0190 Accounting Technician II		1	42,108
0156 Supervisor of Voucher Auditing		1	85,008
0134 Financial Analyst		1	65,820
0120 Supervisor of Accounting		1	79,968
0103 Accountant III		1	92,388
Schedule Salary Adjustments			1,758
Subsection Position Total		10	\$700,290
4421 - Air Services Development			
9679 Deputy Commissioner		1	\$175,002
0801 Executive Administrative Assistant I		1	49,824
0719 Director Of Marketing		1	126,564
Schedule Salary Adjustments			288
Subsection Position Total		3	\$351,678
4430 - Lease and Real Estate Portfolio Management			
9679 Deputy Commissioner		1	\$115,680
1912 Project Coordinator		2	57,252
1665 Chief Leasing Agent		1	93,300
1665 Chief Leasing Agent		1	57,252
1454 Director of Project Development		1	92,952
0313 Assistant Commissioner		1	96,720
0311 Projects Administrator		1	68,724
0308 Staff Assistant		1	84,420
0134 Financial Analyst		1	57,252
Schedule Salary Adjustments			5,352
Subsection Position Total		10	\$786,156
4510 - Legal/Government Affairs			
9813 Managing Deputy Commissioner		1	\$148,488
1646 Attorney		1	112,284
0308 Staff Assistant		1	76,932
Subsection Position Total		3	\$337,704

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4606 - Airfield Operations			
9813	Managing Deputy Commissioner	1	\$126,744
7026	Chief Airport Operations Supervisor	1	112,284
7026	Chief Airport Operations Supervisor	1	97,740
7026	Chief Airport Operations Supervisor	2	68,220
7025	Assistant Chief Airport Operations Supervisor	1	122,280
7025	Assistant Chief Airport Operations Supervisor	1	116,736
7025	Assistant Chief Airport Operations Supervisor	1	72,660
7021	Airport Operations Supervisor II	3	111,456
7021	Airport Operations Supervisor II	1	106,416
7021	Airport Operations Supervisor II	2	101,544
7021	Airport Operations Supervisor II	1	96,984
7021	Airport Operations Supervisor II	3	92,556
7021	Airport Operations Supervisor II	4	84,384
7021	Airport Operations Supervisor II	3	66,216
7020	General Manager of Airport Operations	1	114,552
7010	Airport Operations Supervisor I	1	88,308
7010	Airport Operations Supervisor I	3	84,384
7010	Airport Operations Supervisor I	6	76,896
7010	Airport Operations Supervisor I	2	72,660
7010	Airport Operations Supervisor I	4	69,372
7010	Airport Operations Supervisor I	4	66,216
7010	Airport Operations Supervisor I	9	60,372
7006	Aviation Safety Management Systems Director	1	102,672
0810	Executive Secretary II	1	60,564
0318	Assistant to the Commissioner	1	85,008
Schedule Salary Adjustments			24,537
Subsection Position Total		58	\$4,760,781
4626 - Vehicle Operations			
9679	Deputy Commissioner	1	\$121,596
7633	Hoisting Engineer	4	48.10H
7185	Foreman of Motor Truck Drivers	7	37.56H
7184	Pool Motor Truck Driver	451,480H	35.60H
7183	Motor Truck Driver	162	35.60H
7183	Motor Truck Driver		35.60H
7124	Equipment Dispatcher	7	36.22H
7123	Equipment Training Specialist - MTD	1	6,517M
7015	Airport Manager - O'Hare	1	96,720
7015	Airport Manager - O'Hare	1	88,440
7015	Airport Manager - O'Hare	1	87,564
0303	Administrative Assistant III	1	73,440
Subsection Position Total		186	\$30,088,857

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4700 - Administration Facilities			
9679	Deputy Commissioner	1	\$122,856
7099	Airport Facilities Manager	1	85,008
7099	Airport Facilities Manager	1	68,220
7046	Manager - O'Hare Maintenance Control Center	1	112,284
7027	Construction Coordinator	1	107,220
7024	Coordinator of Maintenance Repairs	1	52,176
7020	General Manager of Airport Operations	1	114,552
7020	General Manager of Airport Operations	1	110,076
5410	Coordinating Architect	1	102,672
4526	General Foreman of General Trades	1	9,507.33M
0665	Senior Data Entry Operator	2	63,876
0323	Administrative Assistant III - Excluded	1	63,468
0318	Assistant to the Commissioner	1	73,944
0309	Coordinator of Special Projects	1	97,740
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	2	76,932
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		2,040
Subsection Position Total		19	\$1,623,268
4707 - HVAC Plant			
7775	Stationary Fireman	6	\$33.56H
7747	Chief Operating Engineer	1	9,867.87M
7745	Assistant Chief Operating Engineer	12	52.18H
7743	Operating Engineer - Group A	39	47.44H
7741	Operating Engineer - Group C	54	45.07H
5040	Foreman of Electrical Mechanics	3	49.10H
5035	Electrical Mechanic	9	46.10H
Subsection Position Total		124	\$11,919,627
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	\$40.20H
9411	Construction Laborer	14	40.20H
9410	Laborer - Apprentice	4,160H	24.12H
8246	Foreman of Construction Laborers	1	41.30H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	9	46.35H
5042	General Foreman of Electrical Mechanics	1	9,030.67M
5040	Foreman of Electrical Mechanics	8	49.10H
5035	Electrical Mechanic	67	46.10H
4857	General Foreman of Sheet Metal Workers	1	8,129.33M
4855	Sheet Metal Worker	6	43.03H
4776	Foreman of Steamfitters	2	50.50H
4774	Steamfitter	12	47.50H
4656	Sign Painter	3	37.45H
4636	Foreman of Painters	2	50.12H
4634	Painter	2	47.33H
4634	Painter	28	44.55H
4566	General Foreman of Construction Laborers	1	44.59H
4303	Foreman of Carpenters	1	47.85H
4301	Carpenter	23	45.35H
	Schedule Salary Adjustments		1,005
Subsection Position Total		183	\$17,386,393

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4727 - Custodial/Labor Services			
9535 General Laborer - Aviation		5	\$20.88H
9535 General Laborer - Aviation		1	20.24H
9535 General Laborer - Aviation		4	19.61H
9535 General Laborer - Aviation		7	19.00H
9535 General Laborer - Aviation	29,120H		19.00H
9535 General Laborer - Aviation		1	18.50H
9533 Laborer	55		34.57H
8243 General Foreman of Laborers	1		44.59H
7005 Airport Maintenance Foreman	7		35.57H
4286 Foreman of Window Washers	1		24.49H
4285 Window Washer	7		22.75H
4225 Foreman of Custodial Workers	3		24.41H
4225 Foreman of Custodial Workers	4		21.62H
4223 Custodial Worker	37		21.20H
4223 Custodial Worker	1		20.73H
4223 Custodial Worker	15		17.15H
4223 Custodial Worker	4		15.25H
4223 Custodial Worker	2		14.75H
4223 Custodial Worker	8		14.25H
4223 Custodial Worker	24		13.75H
4221 Custodial Worker - Part Time	22,880H		13.75H
Subsection Position Total		187	\$10,206,745

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4800 - Security Operations		
9679 Deputy Commissioner	1	\$118,056
8621 Manager of Emergency Management Services	1	73,212
7004 Manager of Security Communications Center	1	102,348
4211 Aviation Security Officer - Hourly	20,220H	21.27H
4210 Aviation Security Officer	13	82,560
4210 Aviation Security Officer	5	78,768
4210 Aviation Security Officer	13	75,240
4210 Aviation Security Officer	19	71,820
4210 Aviation Security Officer	19	68,568
4210 Aviation Security Officer	15	65,472
4210 Aviation Security Officer	24	62,496
4210 Aviation Security Officer	15	59,652
4210 Aviation Security Officer	23	53,628
4210 Aviation Security Officer	36	51,216
4210 Aviation Security Officer	46	46,656
4209 Aviation Security Sergeant	4	88,812
4209 Aviation Security Sergeant	1	84,780
4209 Aviation Security Sergeant	3	80,916
4209 Aviation Security Sergeant	2	77,280
4209 Aviation Security Sergeant	2	73,752
4209 Aviation Security Sergeant	1	70,380
4209 Aviation Security Sergeant	2	67,224
4209 Aviation Security Sergeant	1	63,516
4209 Aviation Security Sergeant	1	62,640
4208 Shift Supervisor of Aviation Security	4	102,348
4208 Shift Supervisor of Aviation Security	1	97,740
4208 Shift Supervisor of Aviation Security	1	93,300
4208 Shift Supervisor of Aviation Security	2	73,212
4208 Shift Supervisor of Aviation Security	1	69,924
4208 Shift Supervisor of Aviation Security	1	62,820
1318 Training Director	1	62,820
0801 Executive Administrative Assistant I	1	47,532
0313 Assistant Commissioner	1	105,792
0311 Projects Administrator	1	81,672
0311 Projects Administrator	2	80,868
0310 Project Manager	2	80,868
0309 Coordinator of Special Projects	1	89,076
0304 Assistant to Commissioner	1	89,076
Schedule Salary Adjustments		113,476
Subsection Position Total	268	\$17,544,807
4810 - Safety		
9679 Deputy Commissioner	1	\$122,820
7007 Aviation Safety Director	1	80,376
7007 Aviation Safety Director	1	68,220
6305 Safety Specialist	2	70,056
6122 Safety Specialist	1	70,092
6122 Safety Specialist	6	50,676
1912 Project Coordinator	1	81,192
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		834
Subsection Position Total	14	\$937,794

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4818 - ID Badging			
0375 Manager - Aviation ID Badge Operations		1	\$68,220
0318 Assistant to the Commissioner		1	77,484
0313 Assistant Commissioner		1	98,664
0308 Staff Assistant		1	76,932
0303 Administrative Assistant III		1	84,420
0303 Administrative Assistant III		1	70,092
0303 Administrative Assistant III		1	48,624
0303 Administrative Assistant III		3	46,188
0302 Administrative Assistant II		3	70,092
0302 Administrative Assistant II		1	63,876
0302 Administrative Assistant II		5	60,972
0302 Administrative Assistant II		2	58,248
0302 Administrative Assistant II		1	53,076
0302 Administrative Assistant II		3	38,376
Schedule Salary Adjustments			3,835
Subsection Position Total		25	\$1,530,547
4909 - Landside Operations			
7482 Parking Enforcement Aide		1	\$62,496
7482 Parking Enforcement Aide		1	59,652
7482 Parking Enforcement Aide		1	56,928
7052 Shift Supervisor of Airport Ground Transportation		2	70,620
7052 Shift Supervisor of Airport Ground Transportation		2	47,532
7020 General Manager of Airport Operations		1	120,384
4201 Operations Manager of Airport Parking		1	85,008
4201 Operations Manager of Airport Parking		1	77,484
4201 Operations Manager of Airport Parking		1	52,176
0320 Assistant to the Commissioner		1	77,484
Schedule Salary Adjustments			3,480
Subsection Position Total		12	\$831,396
4910 - Terminal Operations			
7099 Airport Facilities Manager		5	\$73,212
7099 Airport Facilities Manager		3	68,220
7090 Administrative Assistant - O'Hare		1	93,300
7027 Construction Coordinator		1	102,348
7023 General Manager of Grounds and Terminal Facilities		1	112,284
3057 Director of Program Operations		1	120,408
0702 Public Relations Rep II		1	50,676
0313 Assistant Commissioner		1	92,952
0309 Coordinator of Special Projects		1	68,220
0308 Staff Assistant		1	76,932
0308 Staff Assistant		1	73,440
0302 Administrative Assistant II		1	38,376
0216 Manager of Customer Services		1	99,648
Schedule Salary Adjustments			5,966
Subsection Position Total		19	\$1,505,270

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4911 - Airport Planning and Development		
9813 Managing Deputy Commissioner	1	\$132,984
9679 Deputy Commissioner	1	122,856
6305 Safety Specialist	3	54,972
6138 Field Service Specialist III	2	60,372
6055 Mechanical Engineer V	1	98,700
6055 Mechanical Engineer V	1	85,776
5814 Electrical Engineer IV	1	110,064
5814 Electrical Engineer IV	1	73,440
5620 Structural Engineer	2	73,440
5616 Supervising Engineer	1	105,084
5614 Civil Engineer IV	1	77,304
5614 Civil Engineer IV	3	73,440
5613 Civil Engineer III	1	100,776
5410 Coordinating Architect	1	107,184
5410 Coordinating Architect	1	99,648
5403 Architect III	1	66,588
1572 Chief Contract Expediter	1	88,344
1572 Chief Contract Expediter	2	61,032
1441 Coordinating Planner	2	73,212
1440 Coordinating Planner II	1	108,984
1191 Contracts Administrator	1	89,328
0620 GIS Analyst	1	54,984
0613 GIS Manager	1	95,760
0313 Assistant Commissioner	1	111,192
0313 Assistant Commissioner	2	110,076
0311 Projects Administrator	1	102,672
0311 Projects Administrator	1	101,340
0311 Projects Administrator	1	87,588
0311 Projects Administrator	4	85,848
0311 Projects Administrator	1	74,688
0310 Project Manager	8	89,328
0308 Staff Assistant	2	50,676
0302 Administrative Assistant II	1	58,248
Schedule Salary Adjustments		6,804
Subsection Position Total	53	\$4,461,204
Section Position Total	1,272	\$113,618,468
Position Total	1,272	\$113,618,468
Turnover		(4,147,608)
Position Net Total	1,272	\$109,470,860

**0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$7,184,331
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	16,531,137
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	112,500
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	174,317
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051 Claims Under Unemployment Insurance Act	478,731
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	588,077
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	847,317
0070 Tuition Reimbursement and Educational Programs	45,000
0000 Personnel Services - Total*	\$26,291,410
0100 Contractual Services	
0135 For Delegate Agencies	\$970,000
0138 For Professional Services for Information Technology Maintenance	2,372,224
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,232,152
0142 Accounting and Auditing	1,549,800
0145 Legal Expenses	4,237,500
0149 For Software Maintenance and Licensing	2,390
0161 Operation, Repair or Maintenance of Facilities	30,000
0172 For the Cost of Insurance Premiums and Expenses	11,000,000
0100 Contractual Services - Total*	\$26,394,066
0900 Financial Purposes as Specified	
0902 Interest on First Lien Bonds	\$326,469,000
0913 For Payment of First Lien Bonds	256,235,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	8,000
0900 Financial Purposes as Specified - Total	\$582,712,000
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$36,820
9046 For Operations and Maintenance Reserve	11,200,000
9047 For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076 City's Contribution to Medicare Tax	1,558,575
9000 Purposes as Specified - Total	\$14,795,395
9600 Reimbursements	
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund	\$17,141,000
9629 To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund	10,650,000
9600 Reimbursements - Total	\$27,791,000

**0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued**

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$18,175,000
9981 Laborers' Fund Pension Allocation	2,275,000
9982 Policemen's Fund Pension Allocation	6,985,000
9983 Firemen's Fund Pension Allocation	11,325,000
9900 Pension Purposes as Specified - Total	\$38,760,000
Appropriation Total*	\$716,743,871

Fund Total	\$1,210,291,000
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Fund Position Total	1,941	\$174,821,505
Turnover	(6,220,400)	
Fund Position Net Total	1,941	\$168,601,105

0934 - Affordable Housing Opportunity Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,136,964
0015 Schedule Salary Adjustments	1,338
0039 For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*	\$1,153,302
9200 Purposes as Specified	
9213 Affordable Housing Density Program	32,949,698
9200 Purposes as Specified - Total	\$32,949,698
Appropriation Total*	\$34,103,000

Positions and Salaries

Position	No	Rate
3063 - Chicago Low Income Housing Trust Fund		
3899 Program Development Coordinator	1	\$52,176
0310 Project Manager	1	97,884
0309 Coordinator of Special Projects	1	85,008
0308 Staff Assistant	1	80,568
Section Position Total	4	\$315,636
3068 - Affordable Housing		
2917 Program Auditor III	1	\$88,344
2915 Program Auditor II	2	50,676
1989 Director of Loan Processing	1	102,348
1912 Project Coordinator	1	70,620
1912 Project Coordinator	1	57,252
1439 Financial Planning Analyst	1	91,188
0313 Assistant Commissioner	1	91,128
0310 Project Manager	1	92,028
0310 Project Manager	1	80,880
0303 Administrative Assistant III	1	46,188
Schedule Salary Adjustments		1,338
Section Position Total	11	\$822,666
Position Total	15	\$1,138,302

**0934 - Affordable Housing Opportunity Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$171,000
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	706,000
9668 To Reimburse Corporate Fund for Healthcare and Insurance Costs	275,000
9600 Reimbursements - Total	\$1,152,000
Appropriation Total*	\$1,152,000
 Fund Total	
	\$35,255,000
 Fund Position Total	
	15 \$1,138,302

**0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9200 Purposes as Specified	
9205 For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	65,776,000
9200 Purposes as Specified - Total	\$65,776,000
9600 Reimbursements	
9640 To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	664,000
9600 Reimbursements - Total	\$664,000
Appropriation Total*	\$66,440,000
Fund Total	\$66,440,000

**0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	96,720
0000 Personnel Services - Total*	\$96,720
Appropriation Total*	\$96,720

Positions and Salaries

Position	No	Rate
3040 - TIF Administration		
0133 Financial Manager - TIF	1	\$96,720
Section Position Total	1	\$96,720
Position Total	1	\$96,720

0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$497,636
0015 Schedule Salary Adjustments	1,338
0000 Personnel Services - Total*	\$498,974
0100 Contractual Services	
0142 Accounting and Auditing	250,000
0100 Contractual Services - Total*	\$250,000
Appropriation Total*	\$748,974

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0190 Accounting Technician II	1	\$76,932
0187 Director of Accounting	1	115,932
0134 Financial Analyst	1	57,252
0120 Supervisor of Accounting	1	107,184
0104 Accountant IV	1	66,588
0103 Accountant III	1	92,388
Schedule Salary Adjustments		1,338
Subsection Position Total	6	\$517,614
Section Position Total	6	\$517,614
Position Total	6	\$517,614
Turnover		(18,640)
Position Net Total	6	\$498,974

0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	326,124
0000 Personnel Services - Total*	\$326,124
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$75,000
0139 For Professional Services for Information Technology Development	10,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	22,882
0100 Contractual Services - Total*	\$107,882
Appropriation Total*	\$434,006

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$89,328
Section Position Total	1	\$89,328
3015 - Financial Reporting		
0340 Assistant to the City Treasurer	1	\$61,584
0101 Accountant I	1	76,548
Section Position Total	2	\$138,132
3025 - Economic Development		
9673 Deputy City Treasurer	1	\$98,664
Section Position Total	1	\$98,664
Position Total	4	\$326,124

0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	1,215,348
0000 Personnel Services - Total*	\$1,215,348
Appropriation Total*	\$1,215,348

Positions and Salaries

Position	No	Rate
3044 - Finance and Economic Development		
1652 Chief Assistant Corporation Counsel	1	\$127,068
1643 Assistant Corporation Counsel	2	109,032
1643 Assistant Corporation Counsel	1	107,676
1643 Assistant Corporation Counsel	2	99,864
1643 Assistant Corporation Counsel	1	87,624
1643 Assistant Corporation Counsel	1	84,588
1641 Assistant Corporation Counsel Supervisor - Senior	1	118,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,420
1619 Supervising Paralegal	1	85,008
0863 Legal Secretary	1	84,420
Section Position Total	12	\$1,215,348
Position Total	12	\$1,215,348

0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,909,908
0015 Schedule Salary Adjustments	9,335
0000 Personnel Services - Total*	\$3,919,243
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$120,000
0166 Dues, Subscriptions and Memberships	4,275
0169 Technical Meeting Costs	13,800
0100 Contractual Services - Total*	\$138,075
9400 Internal Transfers and Reimbursements	
9454 For Services Provided by the Department of Planning and Development	125,000
9400 Internal Transfers and Reimbursements - Total	\$125,000
Appropriation Total*	\$4,182,318

Positions and Salaries

Position	No	Rate
3035 - Administration		
4001 - Finance and Fiscal Operations		
9679 Deputy Commissioner	1	\$108,984
1752 Economic Development Coordinator	1	117,660
Subsection Position Total	2	\$226,644
4002 - Administrative Services		
0310 Project Manager	1	\$82,524
0308 Staff Assistant	1	76,932
Subsection Position Total	2	\$159,456
Section Position Total	4	\$386,100

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position		No	Rate
3041 - Economic Development			
4014 - Workforce Solutions			
3092 Program Director		1	\$89,076
1985 Coordinator of Economic Development II - Planning and Development		2	85,008
0313 Assistant Commissioner		1	92,988
0309 Coordinator of Special Projects		1	89,076
0308 Staff Assistant		1	76,932
Subsection Position Total		6	\$518,088
4016 - TIF Administration			
9813 Managing Deputy Commissioner		1	\$140,100
9679 Deputy Commissioner		1	118,020
9679 Deputy Commissioner		1	114,576
1430 Policy Analyst		1	52,152
0801 Executive Administrative Assistant I		1	47,532
Schedule Salary Adjustments			1,128
Subsection Position Total		5	\$473,508
4017 - TIF Underwriting			
2921 Senior Research Analyst		1	\$84,516
1752 Economic Development Coordinator		1	107,220
1439 Financial Planning Analyst		1	100,692
1439 Financial Planning Analyst		2	91,188
0313 Assistant Commissioner		1	104,640
Subsection Position Total		6	\$579,444
4018 - TIF District Planning and Monitoring			
1441 Coordinating Planner		1	\$80,076
1439 Financial Planning Analyst		1	91,188
1439 Financial Planning Analyst		1	73,212
0310 Project Manager		1	89,328
Subsection Position Total		4	\$333,804
4019 - TIF RDA Monitoring and Compliance			
2917 Program Auditor III		1	\$101,592
1439 Financial Planning Analyst		3	91,188
1439 Financial Planning Analyst		3	73,212
0313 Assistant Commissioner		1	99,648
Schedule Salary Adjustments			3,264
Subsection Position Total		8	\$697,704
4026 - Business Development			
1985 Coordinator of Economic Development II - Planning and Development		1	\$112,284
1985 Coordinator of Economic Development II - Planning and Development		1	97,740
1984 Coordinator of Economic Development I - Planning and Development		1	68,220
1752 Economic Development Coordinator		1	107,220
1440 Coordinating Planner II		1	104,124
0311 Projects Administrator		1	92,028
0309 Coordinator of Special Projects		1	102,348
Schedule Salary Adjustments			4,943
Subsection Position Total		7	\$688,907
Section Position Total		36	\$3,291,455

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate
3083 - Zoning and Land Use		
4077 - Planning, Design and Historic Preservation		
1441 Coordinating Planner	1	\$84,156
1441 Coordinating Planner	1	81,948
1441 Coordinating Planner	1	73,212
1440 Coordinating Planner II	1	107,184
Subsection Position Total	4	\$346,500
Section Position Total	4	\$346,500
Position Total	44	\$4,024,055
Turnover		(104,812)
Position Net Total	44	\$3,919,243

**0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9470 For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Internal Transfers and Reimbursements - Total	\$375,000
Appropriation Total*	\$375,000

0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$89,132
0142 Accounting and Auditing	435,000
0149 For Software Maintenance and Licensing	84
0169 Technical Meeting Costs	10,200
0100 Contractual Services - Total*	\$534,416
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$936,331
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	501,000
9668 To Reimburse Corporate Fund for Healthcare and Insurance Costs	1,461,887
9600 Reimbursements - Total	\$2,899,218
Appropriation Total*	\$3,433,634
Fund Total	\$10,486,000

Fund Position Total	67	\$6,179,861
Turnover		(123,452)
Fund Position Net Total	67	\$6,056,409

**0B32 - Garbage Collection Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION**

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$58,902,207
0012 Contract Wage Increment - Prevailing Rate	207,027
0015 Schedule Salary Adjustments	40,636
0020 Overtime	1,277,970
0000 Personnel Services - Total*	\$60,427,840
Appropriation Total*	\$60,427,840

Positions and Salaries

Position	No	Rate
3042 - Sanitation Administration		
4031 - Administrative Services		
0323 Administrative Assistant III - Excluded	1	\$63,468
0320 Assistant to the Commissioner	1	93,300
0308 Staff Assistant	1	80,568
Schedule Salary Adjustments		1,560
Subsection Position Total	3	\$238,896
Section Position Total	3	\$238,896

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

Position		No	Rate
3050 - Solid Waste Collection			
4021 - Supervisory and Clerical			
9679 Deputy Commissioner		1	\$121,596
8185 Assistant General Superintendent		1	107,220
8176 Assistant Division Superintendent		1	107,220
8176 Assistant Division Superintendent		1	89,076
8176 Assistant Division Superintendent		1	80,376
8176 Assistant Division Superintendent		1	76,716
8176 Assistant Division Superintendent		2	69,924
8176 Assistant Division Superintendent		2	68,220
8175 Division Superintendent		2	117,660
8175 Division Superintendent		3	107,220
8175 Division Superintendent		2	102,348
8175 Division Superintendent		2	97,740
8104 Field Sanitation Specialist		3	84,384
8104 Field Sanitation Specialist		2	80,532
8104 Field Sanitation Specialist		5	76,896
8104 Field Sanitation Specialist		1	73,416
7152 Refuse Collection Coordinator		10	101,544
7152 Refuse Collection Coordinator		10	96,984
7152 Refuse Collection Coordinator		12	92,556
7152 Refuse Collection Coordinator		7	88,308
7152 Refuse Collection Coordinator		4	84,384
7152 Refuse Collection Coordinator		3	80,532
7152 Refuse Collection Coordinator		4	76,896
7152 Refuse Collection Coordinator		2	60,372
0441 Sanitation Clerk		8	70,056
0441 Sanitation Clerk		2	66,900
0441 Sanitation Clerk		9	63,828
0441 Sanitation Clerk		7	60,972
0441 Sanitation Clerk		6	58,224
0441 Sanitation Clerk		2	53,052
0441 Sanitation Clerk		1	45,672
0441 Sanitation Clerk		3	43,632
0441 Sanitation Clerk		3	41,628
Schedule Salary Adjustments			38,242
Subsection Position Total		123	\$9,899,974
4022 - Administrative Services			
9679 Deputy Commissioner		1	\$107,904
3092 Program Director		1	68,220
1430 Policy Analyst		1	73,944
1342 Senior Personnel Assistant		1	70,092
0430 Clerk III		1	44,088
0303 Administrative Assistant III		1	46,188
Schedule Salary Adjustments			834
Subsection Position Total		6	\$411,270

OB32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position		No	Rate
4025 - Refuse Collection			
7183	Motor Truck Driver	11	\$36.13H
7183	Motor Truck Driver	2	35.60H
6329	General Laborer - Streets and Sanitation	44	21.43H
6329	General Laborer - Streets and Sanitation	5	20.77H
6329	General Laborer - Streets and Sanitation	53	20.12H
6329	General Laborer - Streets and Sanitation	46	19.50H
6324	Sanitation Laborer	562	36.21H
6324	Sanitation Laborer	1	32.59H
6324	Sanitation Laborer	4	25.35H
0304	Assistant to Commissioner	1	107,220
Subsection Position Total		729	\$49,949,782
Section Position Total		858	\$60,261,026

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical			
9495	Weighmaster	6	\$36.21H
0303	Administrative Assistant III	1	76,932
Subsection Position Total		7	\$528,833
Section Position Total		7	\$528,833
Position Total		868	\$61,028,755
Turnover			(2,085,912)
Position Net Total		868	\$58,942,843

**0B32 - Garbage Collection Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	812,160
0100 Contractual Services - Total*	\$812,160
Appropriation Total*	\$812,160

Fund Total	\$61,240,000
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Fund Position Total	868	\$61,028,755
Turnover		(2,085,912)
Fund Position Net Total	868	\$58,942,843

**0B82 - Neighborhood Opportunity Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	485,000
0100 Contractual Services - Total*	\$485,000
9200 Purposes as Specified	
9266 Neighborhood Opportunity Program	9,215,000
9200 Purposes as Specified - Total	\$9,215,000
Appropriation Total*	\$9,700,000
 Fund Total	 \$9,700,000

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2017

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$6,948,969	\$840,591	\$7,789,560
Office of Budget and Management	3,197,098	8,133,589	11,330,687
Department of Innovation and Technology	27,598,214	2,492,753	30,090,967
City Clerk	10,021,699		10,021,699
Department of Finance	83,400,192	2,524,701	85,924,893
City Treasurer	4,071,831		4,071,831
Department of Administrative Hearings	8,591,069		8,591,069
Department of Law	36,354,634	1,784,885	38,139,519
Department of Human Resources	7,258,896		7,258,896
Department of Procurement Services	8,698,219		8,698,219
Department of Fleet and Facility Management	338,839,980	5,108,929	343,948,909
Total - Finance and Administration	\$534,980,801	\$20,885,448	\$555,866,249
Infrastructure Services			
Department of Streets and Sanitation	\$256,950,967		\$256,950,967
Chicago Department of Transportation	165,868,879	455,509,000	621,377,879
Department of Aviation	484,075,662	348,251,000	832,326,662
Department of Water Management	280,124,034	34,594,000	314,718,034
Total - Infrastructure Services	\$1,187,019,542	\$838,354,000	\$2,025,373,542
Public Safety			
Police Board	\$473,644		\$473,644
Independent Police Review Authority	2,896,323		2,896,323
Chicago Police Department	1,459,951,777	34,177,000	1,494,128,777
Office of Emergency Management and Communications	116,826,348	125,675,000	242,501,348
Chicago Fire Department	621,906,110	14,779,000	636,685,110
Civilian Office of Police Accountability	7,317,232		7,317,232
Total - Public Safety	\$2,209,371,434	\$174,631,000	\$2,384,002,434
Community Services			
Department of Public Health	\$31,990,357	\$119,985,093	\$151,975,450
Commission on Human Relations	1,165,519	1,268,746	2,434,265
Mayor's Office for People with Disabilities	1,414,445	3,934,252	5,348,697
Department of Family and Support Services	76,435,254	327,323,709	403,758,963
Chicago Public Library	56,653,810	18,946,000	75,599,810
Total - Community Services	\$167,659,385	\$471,457,800	\$639,117,185
City Development			
Department of Cultural Affairs and Special Events	\$31,292,551	\$2,026,000	\$33,318,551
Department of Planning and Development	62,176,967	113,880,478	176,057,445
Total - City Development	\$93,469,518	\$115,906,478	\$209,375,996

Summary G
Distribution of Proposed Appropriations - All Funds - 2017 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$8,641,428		\$8,641,428
Department of Buildings	31,313,748	6,981,274	38,295,022
Department of Business Affairs and Consumer Protection	18,736,601	940,000	19,676,601
Commission on Animal Care and Control	6,340,736		6,340,736
License Appeal Commission	179,427		179,427
Board of Ethics	825,807		825,807
Total - Regulatory	\$66,037,747	\$7,921,274	\$73,959,021
Legislative And Elections			
City Council	\$27,263,008		\$27,263,008
Board of Election Commissioners	11,624,299		11,624,299
Total - Legislative And Elections	\$38,887,307		\$38,887,307
General Financing Requirements			
Finance General	\$4,750,898,266		\$4,750,898,266
Total - General Financing Requirements	\$4,750,898,266		\$4,750,898,266
Total - All Functions	\$9,048,324,000	\$1,629,156,000	\$10,677,480,000
Deduct Transfers between Funds			696,951,000
Total - All Functions			\$9,980,529,000
Deduct Proceeds of Debt			77,203,000
Net Total - All Functions			\$9,903,326,000

Estimate of Grant Revenue for 2017

	2017	2016
Awards from Agencies of the Federal Goverment	1,373,507,000	1,061,271,000
Awards from Agencies of the State of Illinois	229,589,000	172,215,000
Awards from Public and Private Agencies	20,935,000	29,283,000
CDBG Program Revenue	2,159,000	5,084,000
Grant Program Income	2,966,000	9,329,000
Total	1,629,156,000	1,277,182,000

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund ***

Grant Detail

GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

		2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
Finance and Administration					
001 - Office of the Mayor					
2810:0J83:100 Resilient Cities Initiative		\$163,000		\$131,000	\$131,000
*2809:0929:ComEd Settlement Fund		371,887	352,591		352,591
2803:0J39:Gun Violence Prevention		154,000			
2800:0P71:Innovation Delivery Grant		1,521,000			
2805:0P92:National Forum on Youth Violence Prevention		383,000		257,000	257,000
2804:0J38:Smart Grid / Energy Efficiency Consumer Education		100,000		100,000	100,000
Total - 001 - Office of the Mayor		\$2,692,887	\$352,591	\$488,000	\$840,591
005 - Office of Budget and Management					
2855:0075:Central Grants Management		\$1,952,000	\$1,952,000		\$1,952,000
*2809:0929:ComEd Settlement Fund		449,113		97,409	97,409
*2880:0J63:Community Development Block Grant - Disaster Recovery		1,827,000	400,000		400,000
*2812:0J63:Community Development Block Grant - Disaster Recovery		4,300,000			
2815:0J64:MBE / WBE Certification and Compliance		2,000,000		2,000,000	2,000,000
2807:0K94:Urban Areas Security Initiative		106,147			
0J43:Community Development Block Grant		3,561,863	3,684,180		3,684,180
Total - 005 - Office of Budget and Management		\$14,196,123	\$6,036,180	\$2,097,409	\$8,133,589
006 - Department of Innovation and Technology					
2829:0H70:Bioterrorism Response Planning		\$553,786			
*2829:0X61:Bioterrorism Response Planning			439,319		439,319
*2824:0T39:Child Care Services			516,666		516,666
2824:0T11:Child Care Services		481,613			
2820:0792:Fiber Connection Grant		566,000		566,000	566,000
*2823:0T47:Head Start			520,768		520,768
2823:0N99:Head Start		490,981			
2822:0J30:Mayors Challenge		880,000		450,000	450,000
Total - 006 - Department of Innovation and Technology		\$2,972,380	\$1,476,753	\$1,016,000	\$2,492,753
027 - Department of Finance					
2802:0J65:Chicago Lives Healthy		\$2,500,000		\$992,000	\$992,000
*2803:0T47:DFSS Accounting			303,543		303,543
2803:0N21:DFSS Accounting		137,172			
2803:0N99:DFSS Accounting		346,624			
0J43:Community Development Block Grant		1,217,152	1,229,158		1,229,158
Total - 027 - Department of Finance		\$4,200,948	\$1,532,701	\$992,000	\$2,524,701
031 - Department of Law					
0J43:Community Development Block Grant		\$1,798,883	\$1,784,885		\$1,784,885
Total - 031 - Department of Law		\$1,798,883	\$1,784,885		\$1,784,885

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

		2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
038 - Department of Fleet and Facility Management					
*2838:0929:ComEd Environmental Fund		\$180,000			
2814:0P83:LED Lighting		100,000			
2843:0079:Lighting Retrofits		100,000	726,000		726,000
2848:0Z04:Municipal Brownfields Redevelopment		400,000		400,000	400,000
2833:0079:North Park Village Senior Wellness Center		1,000,000		1,000,000	1,000,000
2842:0Z00:Public Sector Energy Efficiency Aggregation Program		274,000		274,000	274,000
2842:0J99:Public Sector Energy Efficiency Aggregation Program		452,000		452,000	452,000
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds		2,323,000		2,100,000	2,100,000
0J43:Community Development Block Grant		151,963	156,929		156,929
Total - 038 - Department of Fleet and Facility Management		\$4,980,963	\$882,929	\$4,226,000	\$5,108,929
Total - Finance and Administration		\$30,842,184	\$12,066,039	\$8,819,409	\$20,885,448

Grant Detail

Grants by Program Category, Department, and Grant - Continued

		2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
Infrastructure Services					
084 - Chicago Department of Transportation					
2880:0L80:Bridge Maintenance - IDOT			\$750,000		\$750,000
2880:0L38:Bridge Maintenance - IDOT		600,000			
*2999:0J63:CDBG - Disaster Recovery		15,600,000	13,652,000		13,652,000
2968:0L71:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program			250,000		250,000
2968:0L46:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		100,000			
2996:0L23:Chicago Transit Authority Infrastructure Improvement		2,000,000			
2996:0L72:Chicago Transit Authority Infrastructure Improvement			2,000,000		2,000,000
2805:0L73:Congestion Mitigation Air Quality - Federal			65,000,000		65,000,000
2805:0L32:Congestion Mitigation Air Quality - Federal		40,000,000			
2873:0L37:Cook County Highway Program		250,000			
2873:0L74:Cook County Highway Program			5,000,000		5,000,000
2995:0L75:Cubs Fund for Neighborhood Improvements			500,000		500,000
2995:0L22:Cubs Fund for Neighborhood Improvements		500,000			
2700:0L64:Enhanced Mobility of Seniors and Individuals with Disabilities		1,301,000	3,073,000		3,073,000
280D:0L93:Federal Railroad Administration			1,250,000		1,250,000
2937:0L19:Federal Section 117		992,000			
2869:0L36:High Priority / SAFETEA - LU - Federal		10,000,000			
2869:0L76:High Priority / SAFETEA - LU - Federal			12,000,000		12,000,000
2925:0L77:Highway Safety Improvement Program			7,500,000		7,500,000
2925:0L44:Highway Safety Improvement Program		1,000,000			
2974:0L47:Highway Safety Program Injury Prevention		385,000			
2974:0L78:Highway Safety Program Injury Prevention			385,000		385,000
2923:0L79:IDOT Emergency Repair Program			1,000,000		1,000,000
2923:0L43:IDOT Emergency Repair Program		1,000,000			
2922:0L81:IDOT Section 408 Traffic Safety			1,700,000		1,700,000
2922:0L42:IDOT Section 408 Traffic Safety		500,000			
2993:0L49:Illinois Transportation Enhancement Program		4,950,000			
2993:0L82:Illinois Transportation Enhancement Program			10,000,000		10,000,000
2906:0L83:Major Bridge - Federal			14,500,000		14,500,000
2906:0L39:Major Bridge - Federal		2,400,000			
280F:0L94>New Freedom			1,800,000		1,800,000
2901:0M07:Outside Funding Contributions		1,000,000	1,000,000		1,000,000
2864:0L35:Roadway Beautification and Enhancement			4,223,000		4,223,000
2921:0L84:Safe Routes to School			1,500,000		1,500,000
2921:0L41:Safe Routes to School		1,600,000			
2992:0L48:State Only Chicago Commitment		75,000,000		110,000,000	110,000,000
2992:0L85:State Only Chicago Commitment					

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

		2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
2981:0L86:State Planning and Research			240,000		240,000
2981:0L60:State Planning and Research		240,000			
2820:0L87:Surface Transportation Program - Federal - Construction			160,000,000		160,000,000
2820:0L33:Surface Transportation Program - Federal - Construction		115,000,000			
280C:0L52:Transit Signal Priority		8,000,000			
2994:0L50:Transportation Alternatives Program		7,500,000			
2994:0L89:Transportation Alternatives Program			18,286,000		18,286,000
2919:0L90:Transportation Investments Generating Economic Recovery			18,760,000		18,760,000
2919:0L40:Transportation Investments Generating Economic Recovery		18,760,000			
2825:0L34:Transportation Planning		1,140,000			
2825:0L91:Transportation Planning			1,140,000		1,140,000
Total - 084 - Chicago Department of Transportation		\$309,818,000	\$455,509,000		\$455,509,000
085 - Department of Aviation					
2824:0623:Midway - AIP - Noise Program		\$17,500,000	\$12,860,000	\$15,000,000	\$27,860,000
2805:0623:Midway - Airport Improvement Program		13,791,000	25,791,000	2,000,000	27,791,000
2807:0623:Midway TSA		1,647,000	45,000,000	900,000	45,900,000
2810:0624:O'Hare - Airport Improvement Program		80,490,000	67,000,000	65,000,000	132,000,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program		20,000,000	20,000,000	18,000,000	38,000,000
2811:0624:O'Hare - Transportation Security Administration		30,146,000	25,000,000	27,500,000	52,500,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program		1,263,000	1,800,000		1,800,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II		10,100,000	16,000,000	3,600,000	19,600,000
2816:0R11:O'Hare Airport - Public Sector Electric Energy Efficiency Program		1,000,000	2,000,000	800,000	2,800,000
Total - 085 - Department of Aviation		\$175,937,000	\$215,451,000	\$132,800,000	\$348,251,000
088 - Department of Water Management					
2809:0J86:Albany Park Flood Control Project 1		\$11,000,000		\$11,000,000	\$11,000,000
*2880:0J63:Community Development Block Grant - Disaster Recovery		38,475,000	16,119,000	7,475,000	23,594,000
Total - 088 - Department of Water Management		\$49,475,000	\$16,119,000	\$18,475,000	\$34,594,000
Total - Infrastructure Services		\$535,230,000	\$687,079,000	\$151,275,000	\$838,354,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

		2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
Public Safety					
057 - Chicago Police Department					
280C:0K78:Anti-Terrorism and Emergency Assistance		\$660,000		\$584,000	\$584,000
2816:0B17:Asset Forfeiture - Federal		1,938,000	3,055,000		3,055,000
2816:0657:Asset Forfeiture - Federal		543,000	691,000		691,000
2817:0191:Asset Forfeiture - State		2,377,000	1,915,000		1,915,000
280H:0V10:BJA Body Worn Cameras		2,190,000		1,390,000	1,390,000
2983:0K62:COPS Hiring Program		3,125,000		2,530,000	2,530,000
2997:0K55:COPS Hiring Program		1,813,000			
2983:0V00:COPS Hiring Program		3,125,000		1,626,000	1,626,000
2983:0P84:COPS Hiring Program		1,500,000			
2983:0V18:COPS Hiring Program			3,125,000		3,125,000
2909:0K86:Community Policing Development		100,000		42,000	42,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)		2,334,000		2,334,000	2,334,000
2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)		3,100,000		1,695,000	1,695,000
2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG)		2,179,000		1,492,000	1,492,000
2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)			3,200,000		3,200,000
2996:0J14:Edward Byrne Memorial Justice Assistance Grant (JAG)		850,000		850,000	850,000
2999:0K76:Get Behind The Vest		1,200,000	1,000,000	200,000	1,200,000
2968:0V20:IDOT Sustained Traffic Enforcement Program (STEP)			396,000		396,000
2968:0K99:IDOT Sustained Traffic Enforcement Program (STEP)		382,000			
2987:0V01:Injury Prevention		144,000			
2987:0V21:Injury Prevention			150,000		150,000
2935:0P19:Justice and Mental Health Collaboration		180,000		140,000	140,000
2995:0V02:Local Alcohol Program		540,000			
2995:0V22:Local Alcohol Program			553,000		553,000
280G:0V05:National Crime Statistics Exchange		210,000			
2882:0V13:National Explosives Detection Canine Team Program		657,000	758,000		758,000
280D:0K79:Optimizing Video Technology in Urban Policing		529,000		98,000	98,000
280D:0V08:Optimizing Video Technology in Urban Policing		542,000		542,000	542,000
280N:0V39:Port Security		159,000			
2953:0P19:Predictive Policing		360,000			
2854:0P87:Public Safety Private Support		309,000	200,000	7,000	207,000
2912:0P19:Safe Routes to Schools		157,000		102,000	102,000
2982:0P39:Smart Policing Innovation		631,000		631,000	631,000
2921:0V14:Transit Security			4,141,000		4,141,000
2921:0K59:Transit Security		56,000			
2921:0K98:Transit Security		4,141,000		576,000	576,000
2844:0V33:Violence Against Women - Domestic Violence Protection		97,000		97,000	97,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
2842:0V34:Violence Against Women - Sexual Assault Program	57,000		57,000	57,000
280P:0V38:Vision Zero	76,000			
Total - 057 - Chicago Police Department	\$36,261,000	\$19,184,000	\$14,993,000	\$34,177,000

058 - Office of Emergency Management and Communications

0X69:2825:ARRA - 2006 Hazardous Materials Emergency Preparedness Grant		\$74,000		\$74,000
2826:0M02:ComEd - Weather Emergency Grant	47,000		47,000	47,000
2820:0K95:Emergency Management Assistance	685,000			
2820:0V25:Emergency Management Assistance		625,000		625,000
2898:0V09:Emergency Management Private Support	5,000	5,000	5,000	10,000
2898:0K87:Emergency Management Private Support	5,000			
2888:0M11:Hazard Mitigation	442,000		442,000	442,000
2835:0M02:NexTEL Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0K85:Port Security Grant	488,000			
2831:0V26:Port Security Grant		1,500,000		1,500,000
2855:0783:Traffic Management Authority Control Aides	460,000	265,000	241,000	506,000
2811:0V27:Urban Areas Security Initiative - Phse 3 (ODP)		45,000,000		45,000,000
2811:0K68:Urban Areas Security Initiative - Phse 3 (ODP)	39,728,853		35,000,000	35,000,000
2811:0K94:Urban Areas Security Initiative - Phse 3 (ODP)	40,978,000		40,978,000	40,978,000
2811:0N31:Urban Areas Security Initiative - Phse 3 (ODP)	35,000,000			
2893:0M14:Video Surveillance Network	1,000,000			
2893:0V31:Video Surveillance Network		1,000,000		1,000,000
Total - 058 - Office of Emergency Management and Communications	\$119,331,853	\$48,469,000	\$77,206,000	\$125,675,000

059 - Chicago Fire Department

2812:0J18:Assistance to Firefighters	\$3,059,000		\$3,059,000	\$3,059,000
2812:0V29:Assistance to Firefighters		2,750,000		2,750,000
2810:0V30:Fire Academy Training and Improvement	2,690,000		2,690,000	2,690,000
2810:0V37:Fire Academy Training and Improvement		2,690,000		2,690,000
2810:0K93:Fire Academy Training and Improvement	2,545,000			
2810:0K72:Fire Academy Training and Improvement	2,482,000			
2824:0V36:Port Security	90,000		90,000	90,000
2823:0V35:Securing the City	3,500,000		3,500,000	3,500,000
Total - 059 - Chicago Fire Department	\$14,366,000	\$5,440,000	\$9,339,000	\$14,779,000

Total - Public Safety

	\$169,958,853	\$73,093,000	\$101,538,000	\$174,631,000
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Grant Detail
Grants by Program Category, Department, and Grant - Continued

		2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
Community Services					
041 - Department of Public Health					
2979:0X97:Adult Viral Hepatitis		\$150,000			
2714:0X59:Air Pollution Control Program			412,000		412,000
2714:0X12:Air Pollution Control Program		412,000			
280S:0X94:All Hazard Emergencies - ZIKA		68,000			
280B:0X04:Antiterrorism Crime Victim Response		116,000			
2883:0H75:Bioterrorism Hospital Preparedness Program		2,919,000			
2883:0X60:Bioterrorism Hospital Preparedness Program			2,764,000		2,764,000
2883:0X34:Bioterrorism Hospital Preparedness Program		2,764,000		129,000	129,000
2829:0X29:Bioterrorism Preparedness Response Planning		9,343,214		1,060,000	1,060,000
2829:0H42:Bioterrorism Preparedness Response Planning		2,097,000			
*2829:0X61:Bioterrorism Preparedness Response Planning			7,704,681		7,704,681
2983:0X62:Breastfeeding Peer Counseling			14,000		14,000
2983:0X45:Breastfeeding Peer Counseling		14,000			
280K:0X47:Building & Strengthening Epidemiology & Health IT Capacity - Ebola Supplement		3,068,000		3,000,000	3,000,000
2710:0X10:Building Epidemiology and Health IT Capacity		1,851,000			
2710:0H50:Building Epidemiology and Health IT Capacity		649,000			
2710:0X63:Building Epidemiology and Health IT Capacity			1,851,000		1,851,000
280R:0U01:C3 Clinical And Translation Research		120,000		120,000	120,000
280H:0U02:CIFOR Implementation Training		5,000		5,000	5,000
2700:0X09:Care Van Blue Cross		75,000	75,000		75,000
2894:0X37:Chicago Family Case Management		1,335,000			
2894:0X64:Chicago Family Case Management			1,335,000		1,335,000
280C:0X49:Child and Adult Care Food Program		30,000	30,000	19,000	49,000
2804:0H15:Childhood Lead Poisoning Prevention		43,000			
2804:0X22:Childhood Lead Poisoning Prevention		280,000			
2804:0X65:Childhood Lead Poisoning Prevention			313,000		313,000
2713:0H29:Dating Matters		20,000			
2871:0X67:Dental Sealant			60,000		60,000
2871:0071:Dental Sealant		98,000			
2871:0X32:Dental Sealant		60,000		40,000	40,000
2729:0X68:Genetics Education / Follow Up Services			117,000		117,000
2812:0X24:HIV / AIDS Prevention		9,467,000			
2812:0X72:HIV / AIDS Prevention			9,666,855		9,666,855
2733:0X28:HIV / AIDS Surveillance		1,108,000		493,000	493,000
2733:0X73:HIV / AIDS Surveillance		524,000	1,400,000		1,400,000
2978:0X71:HIV Behavioral Surveillance			525,000		525,000
2978:0X42:HIV Behavioral Surveillance		107,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
2961:0578:HOPWA Housing and Health Study Program	486,000			
2961:0X55:HOPWA Housing and Health Study Program		1,002,000		1,002,000
280N:0X95:HPV Vaccine Coverage	500,000		500,000	500,000
280M:0X96:Healthy Chicago 2.0	65,000		65,000	65,000
2849:0X70:Healthy Families Illinois		241,000		241,000
2849:0X30:Healthy Families Illinois	241,000			
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	2,696,000		2,500,000	2,500,000
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	1,200,000			
2932:0X39:Housing Opportunities for People with AIDS (HOPWA)		6,981,000		
2932:0X74:Housing Opportunities for People with AIDS (HOPWA)		6,981,000		6,981,000
2932:0H80:Housing Opportunities for People with AIDS (HOPWA)	315,000			
280A:0H88:Immunization Billing Services	500,000		391,000	391,000
2820:0X26:Immunizations and Vaccines for Children		4,620,000		
2820:0X75:Immunizations and Vaccines for Children		4,689,000		4,689,000
2884:0X35:Lead Based Paint Hazard Control (Torrens Fund)	250,000			
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)		250,000		250,000
2944:0X05:Lead Hazard Reduction Demonstration Program		2,074,000		
2944:0U00:Lead Hazard Reduction Demonstration Program		3,900,000		3,900,000
280L:0X02:Lead Poisoning Surveillance		348,000		348,000
2730:0X77:Local Health Protection		2,475,145		2,475,145
2910:0X78:Maternal and Child Health Block Grant		4,510,000		4,510,000
2910:0X38:Maternal and Child Health Block Grant	5,000,000			
2887:0X79:Morbidity and Risk Behavior Surveillance		540,000		540,000
2887:0X36:Morbidity and Risk Behavior Surveillance	534,000		175,000	175,000
2887:0H21:Morbidity and Risk Behavior Surveillance	25,000			
2960:0X41:Mosquito Vector Prevention Program (Tire Funds)	380,000			
2960:0X80:Mosquito Vector Prevention Program (Tire Funds)		380,000		380,000
2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People	3,024,000	3,000,000	2,900,000	5,900,000
280P:0X99:Resiliency in Communities After Stress and Trauma	1,000,000		1,000,000	1,000,000
2721:0X15:Resource Conservation		150,000		150,000
2721:0H55:Resource Conservation	300,000		300,000	300,000
2731:0X81:Ryan White HIV Care Act Part A - Emergency Relief		27,729,000		27,729,000
2731:0X20:Ryan White HIV Care Act Part A - Emergency Relief	27,729,000		2,136,000	2,136,000
2731:0H35:Ryan White HIV Care Act Part A - Emergency Relief	1,107,000			
2814:0X82:Sexually Transmitted Disease Prevention		2,032,000		2,032,000
2814:0X25:Sexually Transmitted Disease Prevention	2,088,000			
2722:0X83:Solid Waste Management		143,000		143,000
2984:0X84:Summer Food Program		75,000		75,000
2984:0H12:Summer Food Program	25,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
2984:0H84:Summer Food Program	75,000		50,000	50,000
2878:0X85:Tanning Facilities Inspections		11,000		11,000
2878:0071:Tanning Facilities Inspections	21,000			
2998:0X86:Tattoo and Body Art Piercing Inspection		24,000		24,000
2998:0071:Tattoo and Body Art Piercing Inspection	40,000			
2702:0352:Teen Pregnancy Prevention - Chicago Public Schools	25,000			
280G:0X50:Teen Pregnancy Prevention Evaluation	1,000,000			
280G:0X92:Teen Pregnancy Prevention Evaluation		1,000,000		1,000,000
2868:0X87:Tobacco Free Communities		1,025,000		1,025,000
2725:0H06:Translation Research Program	112,000			
2824:0X88:Tuberculosis Control		1,100,000		1,100,000
2824:0X27:Tuberculosis Control	1,025,000			
2720:0X14:Underground Storage Tank Inspection	550,000			
2720:0X89:Underground Storage Tank Inspection		550,000		550,000
2808:0X90:Women, Infants and Children Nutrition		4,748,000		4,748,000
2808:0X23:Women, Infants and Children Nutrition	4,748,000			
280Q:0X98:ZIKA Surveillance	200,000		200,000	200,000
0J43:Community Development Block Grant	11,455,346	11,731,412		11,731,412
Total - 041 - Department of Public Health	\$117,114,560	\$104,902,093	\$15,083,000	\$119,985,093
045 - Commission on Human Relations				
0J43:Community Development Block Grant	\$1,157,531	\$1,268,746		\$1,268,746
Total - 045 - Commission on Human Relations	\$1,157,531	\$1,268,746		\$1,268,746
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	\$70,000	\$2,000	\$49,000	\$51,000
2800:0833:Amplified Phones Program (ITAC/TTY)	71,000	14,000	68,000	82,000
2818:0J87:CHA Home Modification Program	92,000			
2817:0833:Disabled Youth Employment Program	1,000			
2807:0819:Home Modification Program - Chicago Fund Support	302,000	125,000	265,000	390,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2830:0833:MOPD Special Initiatives Support	27,000			
2805:0J96:Substance Abuse and AIDS Prevention for the Hearing Impaired		200,000		200,000
2805:0J79:Substance Abuse and AIDS Prevention for the Hearing Impaired	200,000			
2812:0J80:Work Incentive Planning and Assistance	212,000			
2812:0J97:Work Incentive Planning and Assistance		212,000		212,000
0J43:Community Development Block Grant	3,089,231	2,974,252		2,974,252
Total - 048 - Mayor's Office for People with Disabilities	\$4,089,231	\$3,527,252	\$407,000	\$3,934,252

Grant Detail

Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

		2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
050 - Department of Family and Support Services					
2959:0T28:Aging & Disability Resource Center Enhancement & Nursing Home Deflection Pilot		\$274,000			
2904:0N78:Area Plan on Aging - Older Americans Act - Federal		450,000			
2904:0T06:Area Plan on Aging - Older Americans Act - Federal		13,260,000			
2904:0T36:Area Plan on Aging - Older Americans Act - Federal			13,260,000		13,260,000
2903:0T05:Area Plan on Aging - Older Americans Act - State		2,925,000			
2903:0T71:Area Plan on Aging - Older Americans Act - State			5,251,000		5,251,000
2896:0T04:CHA Family Supportive Services		1,582,000			
2896:0T37:CHA Family Supportive Services			1,582,000		1,582,000
2923:0T07:Chicago Domestic Violence Help Line		455,000			
2923:0T38:Chicago Domestic Violence Help Line			455,000		455,000
2901:0P41:Chicago Fund Support - Senior Services		50,000			
2943:0T11:Child Care Services		25,381,215			
*2943:0T39:Child Care Services			25,483,334		25,483,334
2805:0N88:Community Services Block Grant		12,671,000		1,600,000	1,600,000
2805:0N25:Community Services Block Grant		2,162,000			2,162,000
2805:0T40:Community Services Block Grant			11,090,000		11,090,000
2962:0T70:Early Childhood Block Grant			65,000,000		65,000,000
2956:0T42:Early Head Start - Child Care Partnership			15,145,000		15,145,000
2956:0N81:Early Head Start - Child Care Partnership		1,000,000			
2956:0T23:Early Head Start - Child Care Partnership		28,723,000		8,503,000	8,503,000
2857:0T41:Early Head Start Initiative			6,626,000		6,626,000
2857:0N98:Early Head Start Initiative		6,626,000			
2846:0N97:Elder Abuse and Neglect		53,000			
2944:0T12:Emergency Solutions		6,525,000			
2944:0T45:Emergency Solutions			6,525,000		6,525,000
2942:0T44:Emergency and Transitional Housing			4,714,000		4,714,000
2942:0T10:Emergency and Transitional Housing		4,714,000			
2969:0T33:Enumeration of Homeless Veterans Point in Time Count		48,000			48,000
2815:0T46:Foster Grandparents			541,000		541,000
2815:0N90:Foster Grandparents		541,000			
2968:0T15:Generic Prevention Domestic Violence		181,000			
2968:0T63:Generic Prevention Domestic Violence			181,000		181,000
*2860:0T47:Head Start			121,831,689		121,831,689
2860:0N99:Head Start		123,084,395			
2836:0T49:Long Term Care Ombudsman Program - CMP			117,000		117,000
2820:0T50:Longterm Care System Development			56,000		56,000
2820:0N92:Longterm Care System Development		3,000			
2957:0T52:Medicare - Medicaid Alignment Initiative			162,000		162,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
2957:0T24:Medicare - Medicaid Alignment Initiative	162,000			
2937:0T18:Medicare Improvements for Patients and Providers Act	172,000			
2937:0T51:Medicare Improvements for Patients and Providers Act		172,000		172,000
2919:0N96:Money Follows the Person - Long Term Care	36,000			
2919:0T48:Money Follows the Person - Long Term Care		36,000		36,000
2801:0P40:OAA Nutrition Program Income - Congregate Meals	445,000	445,000		445,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	218,000	218,000		218,000
2807:0T54:OAA Title V / Senior Community Service Employment		948,000		948,000
2807:0N89:OAA Title V / Senior Community Service Employment	948,000			
2961:0T67:Performance Partnership Pilots for Disconnected Youth		700,000		700,000
2961:0T34:Performance Partnership Pilots for Disconnected Youth	700,000			
2828:0N95:Resident Services Coordination / Case Management	1,727,000			
2828:0T55:Resident Services Coordination / Case Management		1,727,000		1,727,000
2831:0T27:Safe Havens - Supervised Visitation	199,000			
2910:0074:Senior Citizens Picnic Support	25,000	25,000		25,000
2868:0T01:Senior Companion Project - Action	285,000			
2868:0T57:Senior Companion Project - Action		286,000		286,000
2816:0P41:Senior Fitness Private	35,000	35,000		35,000
2946:0T58:Senior Health Assistance Program		302,000		302,000
2946:0T14:Senior Health Assistance Program	302,000			
2928:0T59:Senior Health Insurance Program		43,000		43,000
2928:0T08:Senior Health Insurance Program	43,000			
2945:0T13:Senior Medicare Patrol	20,000			
2945:0T60:Senior Medicare Patrol		20,000		20,000
2837:0P64:Senior Program Private Contributions	500,000	500,000		500,000
2827:0N94:Services to Victims of Domestic Violence	238,000			
2827:0T61:Services to Victims of Domestic Violence		238,000		238,000
2938:0T62:Shelter Plus Care		2,182,000		2,182,000
2936:0869:Shelter Plus Care	165,000		110,000	110,000
2927:0869:Shelter Plus Care	334,000		163,000	163,000
2938:0T09:Shelter Plus Care	1,982,000		1,767,000	1,767,000
2938:0N53:Shelter Plus Care	14,576,000			
2818:0T64:State Foster Grandparents		32,000		32,000
2803:0P36:State Senior Companion MATCH	16,000	16,000		16,000
2862:0T65:State Senior Employment Specialist		25,000		25,000
2958:0N84:Subsidized and Transitional Employment Demonstration - Bridges to Pathways	1,527,000	877,000		877,000
2953:0T68:Summer Jobs Connect Program		886,000		886,000
2953:0T19:Summer Jobs Connect Program	966,000			
2873:0T66:Title XX Donated Funds		1,101,000		1,101,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

		2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
2873:0T03:Title XX Donated Funds		1,101,000			
2822:0168:Warming Center Program - Service Tax Trust Fund		15,000	15,000		15,000
0J43:Community Development Block Grant		24,659,854	24,071,686		24,071,686
Total - 050 - Department of Family and Support Services		\$282,105,464	\$315,180,709	\$12,143,000	\$327,323,709
091 - Chicago Public Library					
2847:0J89:Engaging Library Patrons in the Digital Space		\$1,000,000	\$1,000,000		\$1,000,000
2895:0J78:Illinois Library Development - Per Capita and Area		3,326,000			
2895:0J95:Illinois Library Development - Per Capita and Area			7,263,000		7,263,000
2813:0815:Independence Branch Capital		275,000		275,000	275,000
2843:0J84:Independence Branch Capital Construction - Build Illinois Program		1,750,000		1,750,000	1,750,000
2848:0J98:Live and Learn Construction - Norhtown		250,000		250,000	250,000
2842:0815:State Capital Construction Program		9,051,000		7,576,000	7,576,000
2844:0J77:Subregional Library for Blind & Physically Handicapped - Talking Book Center		533,000			
2846:0J66:Woodson Branch Construction		832,000		832,000	832,000
Total - 091 - Chicago Public Library		\$17,017,000	\$8,263,000	\$10,683,000	\$18,946,000
Total - Community Services		\$421,483,786	\$433,141,800	\$38,316,000	\$471,457,800

Grant Detail
Grants by Program Category, Department, and Grant - Continued

		2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
City Development					
023 - Department of Cultural Affairs and Special Events					
2865:0J81:Art Works		\$45,000	\$50,000	\$25,000	\$75,000
2855:0P72:Chicago Cultural Center Exhibition		100,000	250,000		250,000
2864:0P72:Chicago Cultural Center Foundation		136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration		200,000	50,000		50,000
2859:0P73:Chicago Cultural Plan		262,000	200,000		200,000
2851:0P72:Cultural Fund			50,000		50,000
2858:0P72:Development / Artists Residency Project		50,000		30,000	30,000
2829:0J67:Farmers Markets		45,000	95,000		95,000
2870:0P73:Fifth Star Awards		160,000	160,000		160,000
2839:0J55:IAC - Community Arts Access Program		139,000			
2839:0J75:IAC - Community Arts Access Program			148,000		148,000
2838:0J92:IAC - Partners in Excellence			47,000		47,000
2871:0P88:Marketing Promotion Program			50,000		50,000
2849:0P72:Millennium Park Workouts		125,000	100,000		100,000
2863:0P72:Public Art Endowment		610,000		610,000	610,000
2876:0J85:Strandbeest Exhibition		47,000			
2848:0P72:Summerdance and World Music Festival		205,000	25,000		25,000
Total - 023 - Department of Cultural Affairs and Special Events		\$2,124,000	\$1,225,000	\$801,000	\$2,026,000
054 - Department of Planning and Development					
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income		\$505,000	\$713,000		\$713,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income		4,712,000	281,000	126,000	407,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income		1,590,000	74,000	658,000	732,000
2881:0V06:Chicago Historic Industrial Development		10,000			
2863:0K43:Choice Neighborhoods Implementation		549,000		416,000	416,000
*2880:0J63:Community Development Block Grant - Disaster Recovery		8,583,000	8,947,000	500,000	9,447,000
2868:0K32:Foreclosure Prevention Program		56,000	1,400,000	56,000	1,456,000
2819:0K11:Home Investment Partnership		5,444,000		582,000	582,000
2819:0K14:Home Investment Partnership		11,280,000		6,038,000	6,038,000
2819:0V24:Home Investment Partnership			15,373,000		15,373,000
2819:0K73:Home Investment Partnership		13,557,000	454,000	12,628,000	13,082,000
2819:0K89:Home Investment Partnership		15,373,000		15,246,000	15,246,000
2874:0K91:Low Income Housing Trust Fund		14,561,000	22,654,000		22,654,000
2832:0K17:Ravenswood Industrial Corridor		102,000		102,000	102,000
2882:0293:Rental Rehabilitation		1,808,000	400,000		400,000
0J43:Community Development Block Grant		31,734,776	27,232,478		27,232,478
Total - 054 - Department of Planning and Development		\$109,864,776	\$77,528,478	\$36,352,000	\$113,880,478
Total - City Development		\$111,988,776	\$78,753,478	\$37,153,000	\$115,906,478

Grant Detail
Grants by Program Category, Department, and Grant - Continued

		2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
Regulatory					
067 - Department of Buildings					
0J43:Community Development Block Grant		\$6,738,401	\$6,981,274		\$6,981,274
Total - 067 - Department of Buildings		\$6,738,401	\$6,981,274		\$6,981,274
070 - Department of Business Affairs and Consumer Protection					
2815:0P20:Cable Local Origination		\$475,000	\$475,000		\$475,000
2801:0J74:Tobacco Enforcement Grant		373,000			
2801:0J94:Tobacco Enforcement Grant			373,000		373,000
2801:0K52:Tobacco Enforcement Grant		92,000		92,000	92,000
Total - 070 - Department of Business Affairs and Consumer Protection		\$940,000	\$848,000	\$92,000	\$940,000
Total - Regulatory		\$7,678,401	\$7,829,274	\$92,000	\$7,921,274
Total - All Programs		\$1,277,182,000	\$1,291,962,591	\$337,193,409	\$1,629,156,000

Appendix-A
ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$57,700
Library Fund	30,000
Total - Special Revenue Funds	\$87,700
Corporate Fund	112,260
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	\$483,676
Sewer Fund	5,621,762
Chicago Midway Airport Fund	35,603
Chicago O'Hare Airport Fund	181,200
Total - Enterprise Funds	\$6,322,241
Total - Internal Transfers	\$7,022,201
External Reimbursements	
Grant-Federal	\$57,550
Grant-Multiple Types	7,850
Community Development Block Grant Fund	70,648
Federal,State, and County	2,189,508
General Obligation Bonds	2,141,791
Other External Sources	639,701
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	\$6,057,048
Total for Appendix A	\$13,079,249

Departmental Summary

Department	Amount
038 - Department of Fleet and Facility Management	\$6,893,838
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	464,371
081 - Department of Streets and Sanitation	1,266,532
084 - Chicago Department of Transportation	3,920,508
Departmental Total	\$13,079,249

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**0100 - Corporate Fund**

038	Department of Fleet and Facility Management	\$112,260
Total 0100 - Corporate Fund		\$112,260

0200 - Water Fund

038	Department of Fleet and Facility Management	\$113,676
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
Total 0200 - Water Fund		\$483,676

0300 - Vehicle Tax Fund

038	Department of Fleet and Facility Management	\$57,700
Total 0300 - Vehicle Tax Fund		\$57,700

0314 - Sewer Fund

038	Department of Fleet and Facility Management	\$5,175,560
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		\$5,621,762

0346 - Library Fund

038	Department of Fleet and Facility Management	\$30,000
Total 0346 - Library Fund		\$30,000

0610 - Chicago Midway Airport Fund

038	Department of Fleet and Facility Management	\$35,603
Total 0610 - Chicago Midway Airport Fund		\$35,603

0740 - Chicago O'Hare Airport Fund

038	Department of Fleet and Facility Management	\$91,200
041	Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		\$181,200

0B21 - Tax Increment Financing Administration Fund

054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		\$500,000

A - Grant-Federal

038	Department of Fleet and Facility Management	\$57,550
Total A - Grant-Federal		\$57,550

M - Grant-Multiple Types

038	Department of Fleet and Facility Management	\$7,850
Total M - Grant-Multiple Types		\$7,850

T - Community Development Block Grant Fund

038	Department of Fleet and Facility Management	\$70,648
Total T - Community Development Block Grant Fund		\$70,648

U - Federal,State,and County

057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	1,870,508
Total U - Federal,State,and County		\$2,189,508

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

V - General Obligation Bonds

038	Department of Fleet and Facility Management	\$1,141,791
084	Chicago Department of Transportation	1,000,000
Total V - General Obligation Bonds		\$2,141,791

W - Other External Sources

070	Department of Business Affairs and Consumer Protection	\$89,371
081	Department of Streets and Sanitation	550,330
Total W - Other External Sources		\$639,701

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$400,000
Total X - Sewer Revenue Bonds		\$400,000

Y - Tax Increment Financing

084	Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing		\$200,000

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$350,000
Total Z - Water Revenue Bonds		\$350,000

Appendix-B**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND****Fund Summary**

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Total - Special Revenue Funds	\$35,000
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,200,000
Total - Enterprise Funds	\$8,619,419
Total - Internal Transfers	\$8,654,419
External Reimbursements	
Federal, State, and County	\$250,000
General Obligation Bonds	22,616,938
Tax Increment Financing	3,000,000
Total - External Reimbursements	\$25,866,938
Total for Appendix B	\$34,521,357

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$8,654,419
084 - Chicago Department of Transportation	25,866,938
Departmental Total	\$34,521,357

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2015

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	\$648,627	\$1,660		\$807,700		\$353,381			
107th/Halsted									
111th Street/Kedzie Avenue Business District	481,978	571		369,488				26,057	
119th and Halsted	526,116	11,256		765,381				214,822	
119th/I-57	3,068,497	13,450		2,204,708			353,381	68,859	
126th and Torrence	814,747	1,665		932,742					
24th/Michigan	1,284,525	19,178		22,901,623		16,528,924			
26th and King Drive	638,732	1,743		624,876					
35th and Wallace	671,276	13,368		254,357			500,000		
35th/Halsted	4,286,017	73,368		1,235,022		1,500,000			
35th/State	1,926,674	6,845		3,804,360		1,000,000		61,559	
43rd/Cottage Grove	2,248,087	38,372		4,548,411					
47th/Ashland	1,919,124	28,402	137,938	3,053,841	1,722,102	218,318	1,700,000		
47th/Halsted	2,385,013	45,012		1,591,470			218,318		
47th/King	5,553,630	96,010	1,112	7,134,292					
47th/State	1,214,023	26,661		38,527					
49th Street/St. Lawrence Avenue	386,340	7,468		1,698,800					
51st/Archer	383,874	22,439	43,673	564,943	3,459,229	2,708,167			
51st/Lake Park									
53rd Street	3,478,507	8,346		1,189,869					
60th and Western with Amendment	319,691	4,188		10,340				157,076	
63rd/Ashland	683,971	15,894	5,452	682,798		1,700,000		22,491	
63rd/Pulaski	1,433,774	16,082		237,985			1,678,014		
67th/Cicero	212,951	5,372		25,878					
67th/Wentworth									
69th/Ashland	627,015	4,468		191,484					
71st and Stony Island	2,403,826	27,283	300	1,988,786	6,824,250	4,915,021			
73rd/University	118,716	7,742	2,815	535,026				273,700	
79th Street Corridor	538,330	16,696		591,415				868,616	
79th Street/Southwest Highway	1,011,710	22,369		36,138				419,444	
79th/Cicero	520,367	1,536		523,016					
79th/Vincennes	25,916	5,877		3,276					
83rd/Stewart	941,786	1,774		769,358					
87th/Cottage Grove	1,180,344	12,948		590,606			1,687,435		
95th and Western	694,200	10,418	4,742	1,779,316					
Addison Corridor North	1,359,154	5,309		36,519				411,272	
Addison South	1,859,664	30,363		1,492,952				438,855	
Archer Courts	377,249	4,244		110,581				1,078,959	
Archer/Central	370,348	5,406		452,618				158,866	

TIF Districts - Summary of Revenue/Expenses for 2015 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Archer/Western	16,546	1,922		13,243					
Armitage/Pulaski	6,964	3,145		103,104					
Austin Commercial	544,718	9,805		71,939				82,548	
Avalon Park/South Shore	227,181	6,693		139,529			529,330		
Avondale	8,491	2,493		161,173					
Belmont/Central	2,104,462	33,503		348,511			2,049,696		
Belmont/Cicero	779,672	16,261		1,040,379				94,315	
Bronzeville	2,814,891	41,730		742,953			1,000,000		
Bryn Mawr/Broadway	1,713,335	32,596		293,122				382,158	
Calumet Avenue/Cermak Road	8,878,935	45,477		20,915,793					
Calumet River									
Canal/Congress	23,073,689	211,899		6,663,567				2,514,189	
Central West	14,218,506	82,000		13,292,971	763,646				
Chicago Lakeside Development Ph. 1									
Chicago/Central Park	4,601,066	188,494	376,313	17,713,300	11,102,738	7,641,244			
Chicago/Kingsbury	23,490,058	220,566		3,024,534				474,011	
Cicero/Archer	584,443	19,580		29,511				840,737	
Clark Street and Ridge Avenue	1,620,205	18,293		1,806,955				842,403	
Clark/Montrose	2,468,562	23,235		1,230,290				876,635	
Commercial Avenue	888,478	24,866		228,616				2,000,357	
Devon/Sheridan	144,408	12,771		10,463					
Devon/Western	1,648,983	10,528		2,758,403			1,724,652		
Diversey/Narragansett	1,913,763	10,413		2,399,105				75,000	
Division/Homan	904,706	22,517		658,442					
Drexel Boulevard	250,103	687		144,833					
Edgewater/Ashland	223,598	6,387		12,013					
Elston/Armstrong Industrial Corridor	225,414	2,491		445,540					
Englewood Mall	156,071	634		150,183					
Englewood Neighborhood	3,751,638	37,023		2,533,132					
Ewing Avenue	198,510	4,541		1,013,325					
Forty-first Street and Dr. Martin Luther King, Jr. Drive	172,110	3,077		68,909					
Foster/California				920,000		920,000			
Fullerton/Milwaukee	5,657,422	36,231	118,732	4,338,248	3,215,706				
Galewood/Armitage Industrial	2,612,361	52,655	133,674	1,460,985	2,746,503	2,300,381			
Goose Island	3,652,209	15,699		715,096	2,167,835				
Greater Southwest Industrial Corridor (East)	579,191	6,143		563,893			126,060		
Greater Southwest Industrial Corridor (West)	107,165	10,863		8,452			952,694		
Harlem Industrial Park Conservation Area	1,120	1,212		2,400					

TIF Districts - Summary of Revenue/Expenses for 2015 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Harrison/Central	6,953	3,149		1,325,590		1,280,000			
Hollywood/Sheridan	11,601	9,125		1,776,054		575,824			
Homan-Arthington	517,159	17,519		141,596					
Humboldt Park Commercial	2,569,930	17,335		861,113				142,204	
Irving Park/Elston	11,923	1,125		5,582					
Irving/Cicero	607,453	3,608		160,794					
Jefferson Park Business District	552,010	13,564		298,180					
Jefferson/Roosevelt	5,903,945	48,123		542,212				3,680,073	
Kennedy/Kimball	2,435	1,071	72,767	4,718					
Kinzie Industrial Corridor	19,207,188	183,448		7,542,169		4,038,819			
LaSalle Central	13,585,366	152,124		14,842,468					
Lake Calumet Area Industrial	1,719,704	7,387		300,173		250,000			
Lakefront	375,615	1,685		251,227					
Lawrence/Broadway	2,774,888	38,553		1,258,267		575,824	1,665,253		
Lawrence/Kedzie	5,470,883	30,255		286,403	3,680,604				
Lawrence/Pulaski	1,009,551	14,807		1,273,329					
Lincoln Avenue	2,628,139	24,744		772,332	2,649,646	748,129			
Lincoln-Belmont-Ashland	936,154	2,294	2,923,376	13,479					
Little Village East	214	1,210		63,654					
Little Village Industrial Corridor	5,978	3,951		149,259					
Madden/Wells	866,888	9,441		534,997					
Madison/Austin Corridor	1,755,505	23,787		1,962,677	4,999,271	3,932,589	640,000		
Michigan/Cermak	253,084	29,492		382,670					
Midway Industrial Corridor	1,127,197	14,810		34,104		1,030,154			
Midwest	12,226,562	186,388		11,515,941	2,730,167	3,277,918			
Montclare	285,664	1,491		163,090			500,000		
Montrose/Clarendon	520,084	1,354		11,185					
Near North	19,050,436	150,982		7,456,388	8,577,809				
North Branch (North)	3,961,822	18,753	1,936	8,494,240					
North Branch (South)	6,393,193	44,025		632,082			5,161,732		
North Pullman	969,921	5,319		4,228,636	750,000				
North-Cicero	1,028,249	7,699		45,011			148,495		
Northwest Industrial Corridor	5,882,378	56,469		1,488,109		3,746,281			
Ogden/Pulaski	61,427	12,652		89,303					
Ohio/Wabash	1,527,696	3,029		1,510,384					
Pershing/King	98	485		3,180					
Peterson/Cicero	479,541	6,921		194,907			38,759		
Peterson/Pulaski	417,658	13,527		237,196					
Pilsen Industrial Corridor	10,513,921	105,178		12,734,943	4,366,934				

TIF Districts - Summary of Revenue/Expenses for 2015 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Portage Park	1,924,500	36,446		577,600					
Pratt/Ridge Industrial Park Conservation Area	111,612	2,028		8,510					
Pulaski Corridor	2,029,110	27,401		3,270,459			761,500		
Randolph/Wells	64,733	1,947		354,298					
Ravenswood Corridor	917,733	14,189	2,978	126,485				139,185	
Read-Dunning	2,298,956	40,695		665,180				603,915	
River South	17,108,874	116,640		8,241,100			16,528,924		
River West	15,055,272	143,073		2,044,100				2,422,891	
Roosevelt/Canal	1,115,368	5,288		1,311,035				500,000	
Roosevelt/Cicero	2,415,316	31,351		513,925			640,000	1,544,336	
Roosevelt/Racine	1,398,258	16,629	12,213	1,384,618				370,502	
Roosevelt/Union	3,770,087	17,245		7,931,268					
Roseland/Michigan	371,956	2,236		44,718					
Sanitary Drainage and Ship Canal	598,516	3,778		37,697					
South Chicago	1,029,776	23,877		158,356				905,266	
South Works Industrial	42,335	3,239		5,974					
Stevenson/Brighton	49,580	8,689		12,167					
Stockyards Annex	927,164	20,861		873,118			1,000,000	350,413	
Stockyards Southeast Quadrant Industrial	1,437,898	18,726		234,430				7,036,015	
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,634,251	18,115		673,295			1,912,840		
Touhy/Western	58,988	5,098	111,646	37,583	2,086,317	1,724,652			
Washington Park	31,130	81		3,245					
Weed/Freemont	680,002	993		412,102					
West Irving Park	693,725	15,173		872,017				94,940	
West Woodlawn	965	2,035		136,679					
Western Avenue North	5,799,099	44,686		5,396,131			1,668,129		
Western Avenue South	5,932,730	48,011		6,726,776				118,097	
Western/Ogden	6,817,143	70,600	5,076	5,465,818				657,440	
Western/Rock Island	357,291	10,284		749,321					
Wilson Yard	5,905,360	33,773		6,759,097					
Woodlawn	2,298,703	33,596		1,263,697			1,285,417		

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2015)' under Supporting Information.

(2) Debt service includes \$45,980,179 in principal and interest associated with the Modern Schools Across Chicago program.

Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN

Class Grade	Base		Salary Plan				Intermediate		Rates				Longevity		Rates			
	Step 0A	Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	
	Entrance Rate for all employees hired after 10/16/14	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service
1	Annual	22,080	22,764	23,892	24,996	26,196	27,444	29,028	30,420	31,872	34,932	34,932	36,600	38,364				
	Monthly	1,748	1,840	1,897	1,991	2,083	2,183	2,287	2,419	2,535	2,656	2,911	3,050	3,197				
2	Annual	22,008	23,172	23,892	24,996	26,196	27,444	28,728	30,420	31,872	33,384	34,932	36,600	38,364	40,152			
	Monthly	1,834	1,931	1,991	2,083	2,183	2,287	2,394	2,535	2,656	2,782	2,911	3,050	3,197	3,346	3,504		
3	Annual	23,040	24,252	24,996	26,196	27,444	28,728	30,084	31,872	33,384	34,932	36,600	38,364	40,152	42,048			
	Monthly	1,920	2,021	2,083	2,183	2,287	2,394	2,507	2,656	2,782	2,911	3,050	3,197	3,346	3,504	3,504		
4	Annual	25,284	26,616	27,444	28,728	30,084	31,536	33,024	34,932	36,600	38,364	40,152	42,048	44,088	46,152			
	Monthly	2,107	2,218	2,287	2,394	2,507	2,628	2,752	2,911	3,050	3,197	3,346	3,504	3,674	3,846	3,846		
6	Annual	29,064	30,588	31,536	33,024	34,584	36,204	37,980	40,152	42,048	44,088	46,152	48,312	50,628	53,076			
	Monthly	2,422	2,549	2,628	2,752	2,882	3,017	3,165	3,346	3,504	3,674	3,846	4,026	4,219	4,423	4,423		
7	Annual	30,432	32,028	33,024	34,584	36,204	37,980	39,744	42,048	44,088	46,152	48,312	50,628	53,076	55,536			
	Monthly	2,536	2,669	2,752	2,882	3,017	3,165	3,312	3,504	3,674	3,846	4,026	4,219	4,423	4,628	4,628		
8	Annual	31,872	33,552	34,584	36,204	37,980	39,744	41,640	44,088	46,152	48,312	50,628	53,076	55,536	58,248			
	Monthly	2,656	2,796	2,882	3,017	3,165	3,312	3,470	3,674	3,846	4,026	4,219	4,423	4,628	4,854	4,854		
9	Annual	35,004	36,840	37,980	39,744	41,640	43,644	45,696	48,312	50,628	53,076	55,536	58,248	60,972	63,876			
	Monthly	2,917	3,070	3,165	3,312	3,470	3,637	3,808	4,026	4,219	4,423	4,628	4,854	5,081	5,323	5,323		
10	Annual	38,376	40,392	41,640	43,644	45,696	47,844	50,124	53,076	55,536	58,248	60,972	63,876	66,948	70,092			
	Monthly	3,198	3,366	3,470	3,637	3,808	3,987	4,177	4,423	4,628	4,854	5,081	5,323	5,579	5,841	5,841		
11	Annual	42,108	44,328	45,696	47,844	50,124	52,560	54,984	58,248	60,972	63,876	66,948	70,092	73,440	76,932			
	Monthly	3,509	3,694	3,808	3,987	4,177	4,380	4,582	4,854	5,081	5,323	5,579	5,841	6,120	6,411	6,714	6,714	
12	Annual	46,188	48,624	50,124	52,560	54,984	57,660	60,384	63,876	66,948	70,092	73,440	76,932	80,568	84,420			
	Monthly	3,849	4,052	4,177	4,380	4,582	4,805	5,032	5,323	5,579	5,841	6,120	6,411	6,714	7,035	7,035		
13	Annual	50,676	53,340	54,984	57,660	60,384	63,228	66,240	70,092	73,440	76,932	80,568	84,420	88,344	92,592			
	Monthly	4,223	4,445	4,582	4,805	5,032	5,269	5,520	5,841	6,120	6,411	6,714	7,035	7,362	7,716	7,716		
14	Annual	55,644	58,572	60,384	63,228	66,240	69,384	72,696	76,932	80,568	84,420	88,344	92,592	97,056	101,592			
	Monthly	4,637	4,881	5,032	5,269	5,520	5,782	6,058	6,411	6,714	7,035	7,362	7,716	8,088	8,466	8,466		
15	Annual	61,032	64,248	66,240	69,384	72,696	76,152	79,740	84,420	88,344	92,592	97,056	101,592	106,452	111,492			
	Monthly	5,086	5,354	5,520	5,782	6,058	6,346	6,645	7,035	7,362	7,716	8,088	8,466	8,871	9,291	9,291		
16	Annual	66,984	70,512	72,696	76,152	79,740	83,580	87,492	92,592	97,056	101,592	106,452	111,492	116,796	122,316			
	Monthly	5,582	5,876	6,058	6,346	6,645	6,965	7,291	7,640	8,005	8,466	8,871	9,291	9,733	10,193	10,682	11,181	
17	Annual	73,488	77,352	79,740	83,580	87,492	91,680	96,060	101,592	106,452	111,492	116,796	122,316	128,184	134,172			
	Monthly	6,124	6,446	6,645	6,965	7,291	7,640	8,005	8,466	8,871	9,291	9,733	10,193	10,682	11,181			

Units: 01, 03, 04, 05, 10

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates							
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Top Longevity Rate & 26 Yrs Continuous Service	After 1 Year at First Longevity Rate & 27 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 28 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 29 Yrs Continuous Service	After 1 Year at Top Longevity Rate & 29 Yrs Continuous Service	After 1 Year at First Longevity Rate & 30 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 31 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 32 Yrs Continuous Service		
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496											
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708											
6	Annual	27,252	28,548	29,892	31,296	32,820	34,704	36,336	38,100	39,876	41,748	43,740	45,864											
	Monthly	2,271	2,379	2,491	2,608	2,735	2,892	3,028	3,175	3,323	3,479	3,645	3,822	3,999										
7	Annual	28,548	29,892	31,296	32,820	34,344	36,336	38,100	39,876	41,748	43,740	45,864	47,988	50,328										
	Monthly	2,379	2,491	2,608	2,735	2,862	3,028	3,175	3,323	3,479	3,645	3,822	3,999	4,194										
8	Annual	29,892	32,820	34,344	35,988	38,100	39,876	41,748	43,740	45,864	47,988	50,328	52,692	55,188										
	Monthly	2,491	2,735	2,862	2,999	3,175	3,323	3,479	3,645	3,822	3,999	4,194	4,391	4,599										
9	Annual	32,820	34,344	35,988	37,728	39,480	41,748	43,740	45,864	47,988	50,328	52,692	55,188											
	Monthly	2,735	2,862	2,999	3,144	3,290	3,479	3,645	3,822	3,999	4,194	4,391	4,599	4,820										
10	Annual	35,988	37,728	39,480	41,352	43,308	45,864	47,988	50,328	52,692	55,188	57,840	60,564											
	Monthly	2,999	3,144	3,290	3,446	3,609	3,822	3,999	4,194	4,391	4,599	4,820	5,047	5,289										
11	Annual	39,480	41,352	43,308	45,408	47,532	50,328	52,692	55,188	57,840	60,564	63,468	66,480	68,556										
	Monthly	3,290	3,446	3,609	3,784	3,961	4,194	4,391	4,599	4,820	5,047	5,289	5,540	5,713										
12	Annual	43,308	45,408	47,532	49,824	52,176	55,188	57,840	60,564	63,468	66,480	68,556	70,620	73,944										
	Monthly	3,609	3,784	3,961	4,152	4,348	4,599	4,820	5,047	5,289	5,540	5,713	5,885	6,162										
13	Annual	47,532	49,824	52,176	54,636	57,252	60,564	63,468	66,480	68,556	70,620	73,944	77,484	81,192										
	Monthly	3,961	4,152	4,348	4,553	4,771	5,047	5,289	5,540	5,713	5,885	6,162	6,457	6,766										
14	Annual	52,176	54,636	57,252	59,976	62,820	66,480	68,556	70,620	73,944	77,484	81,192	85,008	89,076										
	Monthly	4,348	4,553	4,771	4,998	5,235	5,540	5,713	5,885	6,162	6,457	6,766	7,084	7,423										
15	Annual	57,252	59,976	62,820	65,820	68,220	70,620	73,944	77,484	81,192	85,008	89,076	93,300											
	Monthly	4,771	4,998	5,235	5,485	5,685	5,885	6,162	6,457	6,766	7,084	7,423	7,775	8,145	8,529									
16	Annual	62,820	65,820	68,220	69,924	73,212	77,484	81,192	85,008	89,076	93,300	97,740	102,348	107,220										
	Monthly	5,235	5,485	5,685	5,827	6,101	6,457	6,766	7,084	7,423	7,775	8,145	8,529	8,935	9,357									
17	Annual	68,220	69,924	73,212	76,716	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660										
	Monthly	5,685	5,827	6,101	6,393	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805										
18	Annual	73,212	76,716	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660												
	Monthly	6,101	6,393	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805												
19	Annual	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660														
	Monthly	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805														
20	Annual	82,512	86,460	90,564	94,860	100,344	105,120	110,088	115,356															
	Monthly	6,876	7,205	7,547	7,905	8,279	8,673	9,174	9,613															
21	Annual	86,460	90,564	94,860	99,348	104,076	110,088	115,356																
	Monthly	7,205	7,547	7,905	8,279	8,673	9,174	9,613																

Units: 00, 10, 20

Schedule D
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

456

Class Grade	Entrance Rate										Red Circle Rate Step 11
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	
	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	48,078	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,354	96,060
	Monthly	4,006.50	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,779.50	8,005
2	Annual	68,616	72,510	76,266	80,016	84,054	88,296	91,338	94,524	98,052	100,980
	Monthly	5,718	6,042.50	6,355.50	6,668	7,004.50	7,358	7,611.50	7,877	8,171	8,415
2A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661
3	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50
4	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50

Units: 91

CITY OF CHICAGO

2017

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
	Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4	Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346
	Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50
5	Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,170	138,138
	Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,347.50	11,511.50

Units: 71, 73, 75

Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade	Entrance Rate Step 1											Red Circle Rate Step 11
		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	30 Years Service Before 1/1/2006	
	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service		
1	Annual	56,304	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,666	97,386	100,782
	Monthly	4,692	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,805.50	8,115.50	8,398.50
1B	Annual	59,730	72,798	76,914	80,868	84,870	89,148	92,274	95,484	99,324	103,272	106,908
	Monthly	4,977.50	6,066.50	6,409.50	6,739	7,072.50	7,429	7,689.50	7,957	8,277	8,606	8,909
2	Annual	70,872	74,502	78,738	82,812	86,892	91,272	94,476	97,746	101,688	105,750	109,452
	Monthly	5,906	6,208.50	6,561.50	6,901	7,241	7,606	7,873	8,145.50	8,474	8,812.50	9,121
3	Annual	69,612	73,542	77,256	81,006	85,068	89,268	92,298	95,472	98,994	101,934	105,492
	Monthly	5,801	6,128.50	6,438	6,750.50	7,089	7,439	7,691.50	7,956	8,249.50	8,494.50	8,791
3A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3AB	Annual	75,276	79,536	83,556	87,600	92,010	96,594	99,846	103,350	107,106	110,214	114,072
	Monthly	6,273	6,628	6,963	7,300	7,667.50	8,049.50	8,320.50	8,612.50	8,925.50	9,184.50	9,506
3AP	Annual	77,058	81,438	85,542	89,718	94,200	98,904	102,228	105,804	109,656	112,854	116,802
	Monthly	6,421.50	6,786.50	7,128.50	7,476.50	7,850	8,242	8,519	8,817	9,138	9,404.50	9,733.50
3B	Annual	73,836	77,988	81,912	85,926	90,228	94,674	97,890	101,262	104,994	108,102	111,888
	Monthly	6,153	6,499	6,826	7,160.50	7,519	7,889.50	8,157.50	8,438.50	8,749.50	9,008.50	9,324
3P	Annual	75,606	79,854	83,874	87,972	92,364	96,930	100,224	103,680	107,484	110,694	114,564
	Monthly	6,300.50	6,654.50	6,989.50	7,331	7,697	8,077.50	8,352	8,640	8,957	9,224.50	9,547
4	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4B	Annual	84,066	88,224	92,724	97,416	102,228	107,280	110,844	114,324	117,996	121,818	125,460
	Monthly	7,005.50	7,352	7,727	8,118	8,519	8,940	9,237	9,527	9,833	10,151.50	10,455
4P	Annual	86,076	90,330	94,926	99,738	104,658	109,842	113,484	117,030	120,804	124,728	128,454
	Monthly	7,173	7,527.50	7,910.50	8,311.50	8,721.50	9,153.50	9,457	9,752.50	10,067	10,394	10,704.50
5	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50
5B	Annual	95,094	99,804	104,718	110,010	115,464	121,308	124,968	128,826	132,732	136,794	140,226
	Monthly	7,924.50	8,317	8,726.50	9,167.50	9,622	10,109	10,414	10,735.50	11,061	11,399.50	11,685.50
5P	Annual	97,380	102,204	107,226	112,620	118,194	124,206	127,944	131,886	135,888	140,040	143,574
	Monthly	8,115	8,517	8,935.50	9,385	9,849.50	10,350.50	10,662	10,990.50	11,324	11,670	11,964.50
6	Annual	98,736	103,710	108,846	114,372	120,018	125,928	129,534	133,188	136,890	140,970	143,814
	Monthly	8,228	8,642.50	9,070.50	9,531	10,001.50	10,494	10,794.50	11,099	11,407.50	11,747.50	11,984.50
6B	Annual	104,718	110,010	115,464	121,308	127,308	133,554	137,382	141,270	145,194	149,502	152,526
	Monthly	8,726.50	9,167.50	9,622	10,109	10,609	11,129.50	11,448.50	11,772.50	12,099.50	12,458.50	12,710.50
6P	Annual	107,226	112,620	118,194	124,206	130,338	136,752	140,658	144,648	148,650	153,078	156,162

Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade	Entrance Rate Step 1											Red Circle Rate Step 11
		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Step 10	
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
	Monthly	8,935.50	9,385	9,849.50	10,350.50	10,861.50	11,396	11,721.50	12,054	12,387.50	12,756.50	13,013.50
7	Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914				
	Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
7A	Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate for all employees hired after 10/16/14 Next 12 Months	Next 12 Months	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
1	Annual	37,092	39,048	40,260	42,264	44,256	46,476	48,948	51,276	53,940	57,096
	Monthly	3,091	3,254	3,355	3,522	3,688	3,873	4,079	4,273	4,495	4,758
2	Annual	40,776	42,924	44,256	46,476	48,948	51,276	53,940	56,532	59,436	63,024
	Monthly	3,398	3,577	3,688	3,873	4,079	4,273	4,495	4,711	4,953	5,252
3	Annual	45,108	47,484	48,948	51,276	53,940	56,532	59,436	62,364	65,448	69,492
	Monthly	3,759	3,957	4,079	4,273	4,495	4,711	4,953	5,197	5,454	5,791
4	Annual	49,704	52,320	53,940	56,532	59,436	62,364	65,448	68,796	72,264	76,548
	Monthly	4,142	4,360	4,495	4,711	4,953	5,197	5,454	5,733	6,022	6,379
5	Annual	54,768	57,648	59,436	62,364	65,448	68,796	72,264	75,792	79,692	83,688
	Monthly	31.70	4,564	4,804	4,953	5,197	5,454	5,733	6,022	6,316	6,641
6	Annual	60,312	63,480	65,448	68,796	72,264	75,792	79,692	83,688	87,492	92,388
	Monthly	5,026	5,290	5,454	5,733	6,022	6,316	6,641	6,974	7,291	7,699
7	Annual	66,588	70,092	72,264	75,792	79,692	83,688	87,492	91,464	95,580	100,776
	Monthly	5,549	5,841	6,022	6,316	6,641	6,974	7,291	7,622	7,965	8,398
8	Annual	73,440	77,304	79,692	83,688	87,492	91,464	95,580	99,768	104,328	110,064
	Monthly	6,120	6,442	6,641	6,974	7,291	7,622	7,965	8,314	8,694	9,172
9	Annual	80,616	84,864	87,492	91,464	95,580	99,768	104,328	108,972	113,868	120,312
	Monthly	6,718	7,072	7,291	7,622	7,965	8,314	8,694	9,081	9,489	10,026
10	Annual	88,080	92,712	95,580	99,768	104,328	108,972	113,868	119,124	124,428	128,136
	Monthly	7,340	7,726	7,965	8,314	8,694	9,081	9,489	9,927	10,369	10,678

Units: 01, 03, 04, 05, 10, 20

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate						
3	Annual	42,300	44,304	46,596	48,852	51,360	53,904	56,568	60,060
	Monthly	3,525	3,692	3,883	4,071	4,280	4,492	4,714	5,005
4	Annual	46,596	48,852	51,360	53,904	56,568	59,448	62,448	66,144
	Monthly	3,883	4,071	4,280	4,492	4,714	4,954	5,204	5,512
5	Annual	51,360	53,904	56,568	59,448	62,448	65,496	68,100	70,716
	Monthly	4,280	4,492	4,714	4,954	5,204	5,458	5,675	5,893
6	Annual	56,568	59,448	62,448	65,496	68,100	70,020	73,212	77,304
	Monthly	4,714	4,954	5,204	5,458	5,675	5,835	6,101	6,442
7	Annual	62,448	65,496	68,100	70,020	73,212	76,536	79,968	84,324
	Monthly	5,204	5,458	5,675	5,835	6,101	6,378	6,664	7,027
8	Annual	68,100	70,020	73,212	76,536	79,968	83,484	87,312	92,088
	Monthly	5,675	5,835	6,101	6,378	6,664	6,957	7,276	7,674
9	Annual	73,212	76,536	79,968	83,484	87,312	91,188	95,292	100,692
	Monthly	6,101	6,378	6,664	6,957	7,276	7,599	7,941	8,391
10	Annual	79,968	83,484	87,312	91,188	95,292	99,672	104,124	107,184
	Monthly	6,664	6,957	7,276	7,599	7,941	8,306	8,677	8,932
11	Annual	87,312	91,188	95,292	99,672	104,124	106,116	110,904	115,932
	Monthly	7,276	7,599	7,941	8,306	8,677	8,843	9,242	9,661
12	Annual	95,292	99,672	104,124	107,736	111,504	115,428	118,932	123,732
	Monthly	7,941	8,306	8,677	8,978	9,292	9,619	9,911	10,311

Units: 00, 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	
10	Annual	35,328	37,020	38,748	40,596	45,132	47,316	49,512	51,924	54,360	56,928	59,652	62,496
	Monthly	2,944	3,085	3,229	3,383	3,761	3,943	4,126	4,327	4,530	4,744	4,971	5,208
11	Annual	38,748	40,596	42,516	44,568	49,512	51,924	54,360	56,928	59,652	62,496	65,472	68,568
	Monthly	3,229	3,383	3,543	3,714	4,126	4,327	4,530	4,744	4,971	5,208	5,456	5,714
12	Annual	42,516	44,568	46,656	48,924	54,360	56,928	59,652	62,496	65,472	68,568	71,820	75,240
	Monthly	3,543	3,714	3,888	4,077	4,530	4,744	4,971	5,208	5,456	5,714	5,985	6,270
13	Annual	46,656	48,924	51,216	53,628	59,652	62,496	65,472	68,568	71,820	75,240	78,768	82,560
	Monthly	3,888	4,077	4,268	4,469	4,971	5,208	5,456	5,714	5,985	6,270	6,564	6,880
14	Annual	51,216	53,628	56,208	58,860	65,472	68,568	71,820	75,240	78,768	82,560	86,496	90,576
	Monthly	4,268	4,469	4,684	4,905	5,456	5,714	5,985	6,270	6,564	6,880	7,208	7,548

Units: 02

Schedule J
PLUMBERS LOCAL 130

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1 Entrance Rate	Step 2	Step 3	Step 4 Top Base Rate	Step 5 After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Step 6 After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Step 10 After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Step 11 After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	Step 12 After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service		
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months										
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556	
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713	
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456	
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288	
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160	
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180	

Units: 16

Schedule M
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$56.25 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$68.87 per hour
- Medical Specialists:
 - 3 Years Residency - \$5.17
 - 4 Years Residency - \$7.72

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.54 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

Level A	Level B	Level C
\$3.96 per hour	\$5.17 per hour	\$7.72 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

Units: 04

**Schedule MX
NON-REPRESENTED EMPLOYEES
SCHEDULE FOR PHYSICIANS AND DENTISTS**

Base Compensation Schedule

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
- Medical Specialists:
 - 3 Years Residency - \$4.24
 - * 4 Years Residency - \$6.34

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.10 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

Level A	Level B	Level C
\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

* A fellowship of one or more years involving training in a highly specialized field can substitute for a fourth year of residency.

Units: 00, 09

Schedule O
TEAMSTERS LOCAL #700
SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity				
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
15	Annual	58,416	61,212	64,104	67,140	68,088	72,060	75,456	79,068	82,848	86,748	90,900	95,220
	Monthly	4,868	5,101	5,342	5,595	5,674	6,005	6,288	6,589	6,904	7,229	7,575	7,935

Units: 59

Schedule Q
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9
SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade		Step 1	Step 2	Step 3
		Entrance Rate	Next 12 Months	Next 12 Months
1	Annual	51,264	64,992	68,328
	Monthly	4,272	5,416	5,694
2	Annual	81,336	95,712	
	Monthly	6,778	7,976	

Units: 29

Schedule P
TEAMSTERS LOCAL 726

CITY OF CHICAGO

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

Units: 08

Schedule R
MACHINISTS LODGE 126

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	
										1 Yr at Step 9 & 20 Yr Cont	
First 6 Months		Next 12 Months		Next 12 Months		Next 12 Months		Next 12 Months		Service	
4	Annual	62,076	65,088	68,376	71,844	76,284	80,040	84,012	88,296	92,736	97,320
	Monthly	5,173	5,424	5,698	5,987	6,357	6,670	7,001	7,358	7,728	8,110
5	Annual	68,376	71,844	75,552	79,272	84,012	88,296	92,736	97,320	102,216	107,340
	Monthly	5,698	5,987	6,296	6,606	7,001	7,358	7,728	8,110	8,518	8,945
8	Annual	83,196	87,432	91,836	96,384	101,208	107,340	112,740	118,428	124,368	130,596
	Monthly	6,933	7,286	7,653	8,032	8,434	8,945	9,395	9,869	10,364	10,883

Units: 37

CITY OF CHICAGO

2017

**Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	89,904	94,404	99,156
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,492	7,867	8,263
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule SZ
TEAMSTERS LOCAL 743
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1										Maximum Rate Step 10
		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9		
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont. Service	1 Yr at Step 6 & 7 Yr Cont. Service	1 Yr at Step 7 & 10 Yr Cont. Service	1 Yr at Step 8 & 15 Yr Cont. Service	1 Yr at Step 9 & 20 Yr Cont. Service
6	Annual	65,700	68,952	72,480	76,884	80,700	84,744	88,980	93,468	98,196	102,816
	Monthly	5,475	5,746	6,040	6,407	6,725	7,062	7,415	7,789	8,183	8,568
7	Annual	68,268	71,760	75,384	79,116	83,904	88,116	92,544	97,224	102,084	107,280
	Monthly	5,689	5,980	6,282	6,593	6,992	7,343	7,712	8,102	8,507	8,940

Units: 56

CITY OF CHICAGO

2017

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
16	Annual	72,660	76,128	79,704	83,544	87,456	92,556	96,984	101,544	106,416	111,456	116,736	122,280
	Monthly	6,055	6,344	6,642	6,962	7,288	7,713	8,082	8,462	8,868	9,288	9,728	10,190
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

Units: 44

Schedule U
LABORERS LOCAL 1092

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1 Entrance Rate	Step 2	Step 3	Step 4 Top Base Rate	Step 5 After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Step 6 After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Step 10 After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Step 11 After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	Step 12 After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service		
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months										
5	Annual	28,704	30,060	31,536	33,024	34,548	36,576	38,340	40,140	42,024	44,076	46,128	48,288	
	Monthly	2,392	2,505	2,628	2,752	2,879	3,048	3,195	3,345	3,502	3,673	3,844	4,024	
6	Annual	31,536	33,024	34,548	36,204	37,956	40,140	42,024	44,076	46,128	48,288	50,592	53,052	
	Monthly	2,628	2,752	2,879	3,017	3,163	3,345	3,502	3,673	3,844	4,024	4,216	4,421	
7	Annual	33,024	34,560	36,204	37,956	39,720	42,024	44,076	46,128	48,288	50,592	53,052	55,512	
	Monthly	2,752	2,880	3,017	3,163	3,310	3,502	3,673	3,844	4,024	4,216	4,421	4,626	
8	Annual	34,548	36,204	37,956	39,720	41,628	44,076	46,128	48,288	50,592	53,052	55,512	58,224	
	Monthly	2,879	3,017	3,163	3,310	3,469	3,673	3,844	4,024	4,216	4,421	4,626	4,852	
9	Annual	37,956	39,720	41,628	43,632	45,672	48,288	50,592	53,052	55,512	58,224	60,960	63,840	
	Monthly	3,163	3,310	3,469	3,636	3,806	4,024	4,216	4,421	4,626	4,852	5,080	5,320	
10	Annual	41,628	43,632	45,672	47,832	50,100	53,052	55,512	58,224	60,960	63,840	66,912	70,068	
	Monthly	3,469	3,636	3,806	3,986	4,175	4,421	4,626	4,852	5,080	5,320	5,576	5,839	
13	Annual	54,972	57,648	60,360	63,180	66,216	70,068	73,416	76,896	80,532	84,384	88,320	92,568	
	Monthly	4,581	4,804	5,030	5,265	5,518	5,839	6,118	6,408	6,711	7,032	7,360	7,714	
14	Annual	60,372	63,180	66,216	69,384	72,660	76,896	80,532	84,384	88,320	92,568	96,996	101,544	
	Monthly	5,031	5,265	5,518	5,782	6,055	6,408	6,711	7,032	7,360	7,714	8,083	8,462	

Units: 53

Schedule V
LABORERS LOCAL 1001

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs		
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months		Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		
8	Annual	34,548	36,204	37,956	39,720	41,628	44,076	46,128	48,288	50,592	53,052	55,512	58,224	
	Monthly	2,879	3,017	3,163	3,310	3,469	3,673	3,844	4,024	4,216	4,421	4,626	4,852	
9	Annual	37,956	39,720	41,628	43,632	45,672	48,288	50,592	53,052	55,512	58,224	60,972	63,828	
	Monthly	3,163	3,310	3,469	3,636	3,806	4,024	4,216	4,421	4,626	4,852	5,081	5,319	
10	Annual	41,628	43,632	45,672	47,832	50,100	53,052	55,512	58,224	60,972	63,828	66,900	70,056	
	Monthly	3,469	3,636	3,806	3,986	4,175	4,421	4,626	4,852	5,081	5,319	5,575	5,838	
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896	
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408	
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384	
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032	
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556	
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713	
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544	
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462	
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456	
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288	
16	Annual	72,660	76,128	79,704	83,544	87,456	92,556	96,984	101,544	106,416	111,456	116,736	122,280	
	Monthly	6,055	6,344	6,642	6,962	7,288	7,713	8,082	8,462	8,868	9,288	9,728	10,190	
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160	
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180	

Units: 54

Schedule W
OPERATING ENGINEERS - LOCAL 150
SALARY SCHEDULE FOR BRIDGE OPERATORS

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Yrs Continuous Service	Rate & 5 Yrs Continuous Service	Rate & 8 Yrs Continuous Service	Rate & 11 Yrs Continuous Service	Rate & 14 Yrs Continuous Service	Rate & 17 Yrs Continuous Service	Rate & 20 Yrs Continuous Service	Rate & 23 Yrs Continuous Service	Rate & 25 Yrs Continuous Service	
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032

Units: 31

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.