

# CITY OF CHICAGO

---

## ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2003

---



**RICHARD M. DALEY**  
**Mayor**

**JAMES J. LASKI**  
**City Clerk**

**CITY OF CHICAGO**

---

**ANNUAL APPROPRIATION ORDINANCE  
FOR THE YEAR 2003**

---

**RICHARD M. DALEY  
Mayor**

**JAMES J. LASKI  
City Clerk**

**RICHARD M. DALEY**

*Mayor*

**JAMES J. LASKI**

*City Clerk*

**WILLIAM M. BEAVERS**

*Chairman*

*Committee on the Budget and Government Operations*

**WILLIAM S. ABOLT,** *Budget Director*

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES  
BY MAJOR SOURCES  
FOR THE YEARS 2001, 2002 AND 2003**

<u>SOURCE</u>	<u>Actual 2001</u>	<u>Document 2002</u>	<u>Estimated Ordinance 2002</u>	<u>2003</u>
<b>Local Tax Revenue</b>				
Municipal Public Utilities Tax.....\$	316,560,000	\$ 327,300,000	327,300,000	\$ 350,910,000
Compensation-Public Utilities.....	143,295,000	159,550,000	159,550,000	101,000,000
Chicago Sales Tax/HRDT.....	168,375,000	183,400,000	183,400,000	170,378,000
Transaction Taxes.....	216,550,000	202,700,000	202,700,000	210,300,000
Transportation Taxes.....	137,356,000	146,600,000	146,600,000	134,000,000
Recreation Taxes.....	84,496,000	92,500,000	92,500,000	87,226,000
Business Taxes.....	64,198,000	63,600,000	63,600,000	61,054,000
Compliance Revenue.....	0	0	0	0
Total.....	1,130,830,000	1,175,650,000	1,175,650,000	1,114,868,000
<b>Proceeds And Transfers</b>				
Proceeds From Debt & Transfers In..	194,532,000	129,100,000	129,100,000	218,780,000
<b>Intergovernmental Revenue</b>				
State Income Tax.....	205,122,000	210,500,000	210,500,000	180,300,000
State Sales Tax/ROT.....	234,192,000	246,200,000	246,200,000	232,500,000
Personal Property Tax Replacement..	64,937,000	68,400,000	68,400,000	42,700,000
Municipal Auto Rental Tax.....	3,197,000	3,100,000	3,100,000	3,100,000
Grants.....	4,760,000	5,017,000	5,017,000	5,000,000
Total.....	512,208,000	533,217,000	533,217,000	463,600,000
<b>Local Non-Tax Revenue</b>				
License, Permits and Certificates..	82,044,000	73,669,000	73,669,000	92,563,842
Fines, Forfeitures and Penalties...	133,765,000	146,900,000	146,900,000	175,100,000
Charges for Current Services.....	56,644,000	67,207,000	67,207,000	71,560,000
Municipal Public Utilities.....	21,966,000	20,100,000	20,100,000	23,750,000
Leases, Rentals and Sales.....	8,351,000	39,250,000	39,250,000	35,450,000
Interest Income.....	9,879,000	12,500,000	12,500,000	7,000,000
Reimbursements.....	262,269,000	291,613,000	291,613,000	290,329,000
Other Revenue.....	10,583,000	5,500,000	5,500,000	29,400,000
Total.....	585,501,000	656,739,000	656,739,000	725,152,842
<b>Total All Sources.....</b>	<b>2,423,071,000</b>	<b>2,494,706,000</b>	<b>2,494,706,000</b>	<b>2,522,400,842</b>
Net Current Assets at January 1....	77,745,000	32,936,000	32,936,000	27,439,000
<b>GRAND TOTAL.....</b>	<b>\$2,500,816,000</b>	<b>\$2,527,642,000</b>	<b>\$2,527,642,000</b>	<b>\$2,549,839,842</b>

SUMMARY "B"

**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE  
FOR YEAR 2003**  
*(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)*

FUND NO.	FUNDS	REVENUE			SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE	TOTAL REVENUE		
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
100 CORPORATE FUND.....	\$ 0	\$ 2,522,400,842	\$ 2,522,400,842	\$ 27,439,000	\$ 2,549,839,842	
326 SPECIAL SERVICE AREA NUMBER ONE-SPECIAL MAINTENANCE FUND.....	1,056,000	1,000,000	2,056,000	.....	2,056,000	
342 LIBRARY FUND-BUILDINGS AND SITES.....	.....	3,800,000	3,800,000	526,000	4,326,000	
346 LIBRARY FUND-MAINTENANCE AND OPERATION-SPECIAL SERVICE AREA NUMBER ONE.....	67,116,458	67,116,458	8,450,000	75,566,458		
509 NOTE REDEMPTION AND INTEREST SERIES C FUND.....	31,369,000	1,478,000	32,847,000	1,000,000	33,847,000	
510 BOND REDEMPTION AND INTEREST FUND.....	179,384,000	31,169,000	210,853,000	9,000,000	219,853,000	
512 NOTE REDEMPTION AND INTEREST SERIES.....	79,947,000	.....	79,947,000	1,000,000	80,947,000	
516 BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....	4,784,000	.....	4,784,000	.....	4,784,000	
520 NOTE REDEMPTION AND INTEREST SERIES.....	7,018,000	.....	7,018,000	.....	7,018,000	
521 NOTE REDEMPTION AND INTEREST SERIES.....	62,624,000	.....	62,624,000	3,500,000	66,124,000	
549 CITY COLLEGE BOND REDEMPTION AND INTEREST FUND.....	5,729,000	.....	5,729,000	.....	5,729,000	
551 NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND.....	56,192,000	11,913,000	56,192,000	.....	56,192,000	
660 CITY RELIEF FUND.....	.....	99,135,000	11,913,000	5,087,000	17,000,000	
PENSION FUNDS.....	291,838,000	99,135,000	350,973,000	.....	350,973,000	
TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	720,241,000	2,698,012,300	3,418,253,300	56,002,000	3,474,255,300	
<b>NON-PROPERTY TAX FUNDS</b>						
200 WATER FUND.....	.....	377,302,848	377,302,848	.....	.....	
300 VEHICLE TAX FUND.....	164,227,125	164,227,125	4,235,000	168,462,125		
310 MOTOR FUEL TAX FUND.....	84,832,000	84,832,000	1,500,000	86,332,000		
314 SEWER FUND.....	166,142,421	166,142,421	.....	166,142,421		
353 EMERGENCY COMMUNICATION FUND.....	33,500,000	33,500,000	.....	33,500,000		
355 MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	12,008,639	12,008,639	(2,821,000)	9,187,639		
356 SPECIAL EVENTS REVENUE FUND.....	20,404,266	20,404,266	(700,000)	19,704,266		
505 SALES TAX BOND REDEMPTION AND INTEREST FUND.....	26,122,000	26,122,000	.....	26,122,000		
525 EMERGENCY COMMUNCTN BOND REDEMPTION AND INTEREST FD.....	16,500,000	16,500,000	6,922,000	23,022,000		
610 MIDWAY AIRPORT FUND.....	159,479,089	159,479,089	.....	159,479,089		
701 CALUMET SKYWAY REVENUE FUND.....	46,760,280	46,760,280	.....	46,760,280		
740 CHICAGO-O'HARE AIRPORT REVENUE FUND.....	514,125,513	514,125,513	.....	514,125,513		
TOTAL-NON-PROPERTY TAX FUNDS.....	1,621,704,181	1,621,704,181	8,736,000	8,736,000	1,630,440,181	
TOTALS-ALL FUNDS	4,319,716,481	5,039,957,481	64,738,000	5,104,495,481		
DEDUCT TRANSFERS BETWEEN FUNDS.....	.....	.....	250,600,000	250,600,000		
TOTALS-ALL FUNDS	4,319,716,481	5,039,957,481	64,738,000	5,104,495,481		
DEDUCT PROCEEDS OF DEBT.....	.....	.....	135,442,000	135,442,000		
<b>NET TOTALS-ALL FUNDS</b>	<b>4,718,853,481</b>	<b>4,718,853,481</b>	<b>64,738,000</b>	<b>5,104,495,481</b>	<b>4,718,853,481</b>	<b>64,738,000</b>

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2003

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
100	CORPORATE FUND.....	2,546,439,295	300,547	3,100,000	.....	14,000	2,549,839,842
326	SPECIAL SERVICE AREA NUMBER ONE	2,042,000	.....	.....	.....	2,056,000	.....
342	LIBRARY FUND-BUILDINGS AND SITES	4,152,000	.....	174,000	.....	4,326,000	.....
346	LIBRARY FUND-MAINTENANCE & OPERATION	72,767,391	10,067	2,789,000	.....	75,566,458	.....
509	NOTE REDEMPTION AND INTEREST FUND	.....	.....	32,279,000	.....	1,568,000	33,847,000
510	BOND REDEMPTION AND INTEREST FUND	.....	.....	210,889,000	.....	8,984,000	219,853,000
512	NOTE REDEMPTION AND INTEREST FUND	1,000,000	.....	75,950,000	.....	3,997,000	80,947,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND	.....	.....	4,395,000	.....	189,000	4,784,000
520	LIBRARY NOTE REDEMPTION AND INTEREST FUND	.....	.....	6,687,000	.....	351,000	7,018,000
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND	3,500,000	.....	59,933,000	.....	3,131,000	66,124,000
549	CITY COLLEGES BOND REDEMPTION AND INTEREST FUND	.....	.....	5,443,000	.....	286,000	5,729,000
551	NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND	11,310,000	.....	42,072,000	.....	2,810,000	56,192,000
660	CITY RELIEF FUND.....	16,200,000	.....	800,000	.....	.....	17,000,000
	TOTALS-PENSION FUNDS:	.....	.....	.....	.....	.....	.....
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND	.....	.....	146,613,000	.....	146,613,000	.....
683	POLICEMEN'S ANNUITY AND BENEFIT FUND	.....	.....	142,497,000	.....	142,497,000	.....
684	FIREMEN'S ANNUITY AND BENEFIT FUND	.....	.....	61,866,000	.....	61,860,000	61,860,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND	.....	.....	.....	.....	3,000	3,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	2,657,410,686	310,614	444,231,000	350,973,000	21,330,000	3,474,255,300
	NON-PROPERTY TAX FUNDS	.....	.....	.....	.....	.....	.....
200	WATER FUND.....	295,812,342	10,477,010	71,013,496	.....	.....	377,302,848
300	VEHICLE TAX FUND.....	168,442,125	20,000	.....	.....	168,462,125	.....
310	MDTOR FUEL TAX FUND.....	79,166,000	.....	7,166,000	.....	86,332,000	.....
314	SEWER FUND.....	116,077,975	1,399,070	48,675,376	.....	168,142,421	.....
353	EMERGENCY COMMUNICATION FUND.....	33,500,000	15,000	.....	.....	33,500,000	.....
355	MUN/HOTEL OPERATORS, OCCUPATION TAX FUND	9,172,639	.....	.....	.....	9,187,639	.....
356	SPECIAL EVENTS FUND.....	19,704,266	.....	26,122,000	.....	19,704,266	.....
505	SALES TAX BOND REDEMPTION AND INTEREST FUND	.....	.....	16,382,100	.....	28,122,000	.....
525	EMERGENCY COMMUNICATION BOND REDEMPTION	6,640,000	.....	70,423,738	.....	23,022,000	.....
610	MIDWAY AIRPORT FUND.....	88,560,651	494,700	.....	.....	159,479,089	.....
701	CALUMET SKYWAY REVENUE FUND.....	26,049,205	166,650	20,544,425	.....	46,760,280	.....
740	CHICAGO-D' HARE INTERNATIONAL AIRPORT REVENUE FUND	355,022,777	1,840,000	157,562,736	.....	514,425,513	.....
	TOTALS-NON-PROPERTY TAX FUNDS.....	1,198,147,980	14,402,430	417,889,771	.....	1,630,440,181	.....
	TOTALS-ALL FUNDS.....	3,855,558,666	14,713,044	862,120,771	350,973,000	21,330,000	5,104,695,481
	DEDUCT INTER-FUND REIMBURSEMENTS.....	.....	.....	.....	.....	.....	250,600,000
	TOTALS-ALL FUNDS.....	.....	.....	.....	.....	.....	4,854,095,481
	DEDUCT PROCEEDS OF DEBT.....	.....	.....	.....	.....	.....	135,442,000
	NET TOTALS-ALL FUNDS.....	.....	.....	.....	.....	.....	4,718,653,481

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.  
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING  
 REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.  
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.  
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.  
 LOSSES IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR  
 POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

**SUMMARY OF PROPOSED 2003 APPROPRIATIONS  
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS**

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND CONTINGENCIES	SPECIFIC ITEMS	TOTALS
<b>CORPORATE FUND:</b>								
OFFICE OF THE MAYOR.....	5,726,655	390,280	33,600	50,000	.....	.....	8,000	6,200,535
OFFICE OF INSPECTOR GENERAL.....	870,492	172,952	.....	24,295	.....	.....	1,075,739	
OFFICE OF BUDGET AND MANAGEMENT.....	2,368,480	110,890	6,460	12,000	.....	.....	2,497,830	
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	6,107,376	9,429,149	11,096	38,614	.....	.....	15,586,235	
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,706,042	5,682,034	13,950	86,000	.....	555,500	12,043,526	
CITY COUNCIL.....	11,880,484	73,495	8,000	100,500	13,035	.....	3,245,956	15,207,935
CITY COUNCIL COMMITTEES.....	3,471,998	193,950	10,000	4,000	.....	.....	328,000	4,117,483
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	3,111,603	24,000	.....	3,840	.....	.....	13,400,000	339,603
DEPARTMENT OF HOUSING.....	343,005	518,233	3,540	.....	.....	.....	.....	14,268,618
CITY CLERK.....	2,225,554	346,596	.....	130,000	.....	.....	2,702,150	
CITY COMPTROLLER.....	8,833,065	1,036,650	5,500	100,895	.....	.....	9,976,110	
SPECIAL ACCOUNTING DIVISION.....	2,893,139	226,480	750	25,575	.....	.....	3,145,944	
CITY TREASURER.....	1,483,110	287,081	8,500	10,000	.....	1,768,691		
DEPARTMENT OF REVENUE.....	22,748,869	25,982,936	82,900	306,000	.....	49,090,705		
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,515,724	3,538,633	3,000	84,860	.....	.....	6,142,217	
DEPARTMENT OF LAW.....	23,297,500	4,344,724	216,700	245,000	.....	.....	28,103,924	
DEPARTMENT OF PERSONNEL.....	5,254,886	523,157	725	96,310	.....	.....	5,986,018	
DEPARTMENT OF PROCUREMENT SERVICES.....	7,171,905	1,238,330	11,000	103,000	.....	.....	8,524,235	
DEPARTMENT OF GENERAL SERVICES:								603,035
COMMISSIONER'S OFFICE.....	512,555	90,480	.....	.....	.....	.....	.....	2,177,441
BUREAU OF ADMINISTRATIVE SERVICES.....	2,022,503	63,705	91,233	1,080,044	.....	.....	3,390,051	57,241,375
BUREAU OF FACILITIES MANAGEMENT.....	22,627,295	30,133,985	.....	.....	.....	.....	.....	19,408,694
BUREAU OF REAL ESTATE MANAGEMENT.....	1,610,518	17,798,176	.....	.....	.....	.....	.....	19,430,545
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	26,772,871	48,085,346	91,233	1,080,044	.....	.....	3,390,051	
ELECTION AND ADMINISTRATION DIVISION.....	8,896,038	3,422,484	63,650	255,720	12,525	.....	.....	12,650,477
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,345,930	679,341	14,481	52,888	.....	.....	4,092,640	
DEPARTMENT OF FLEET MANAGEMENT.....	28,950,010	5,534,984	22,400	21,162,395	.....	.....	55,669,789	
DEPARTMENT OF PUBLIC HEALTH.....	28,450,327	9,068,373	99,437	1,386,301	.....	930	4,048,000	43,053,388
COMMISSION ON HUMAN RELATIONS.....	2,075,933	256,424	7,405	17,760	.....	.....	.....	2,357,522
CHICAGO DEPARTMENT ON AGING.....	2,474,069	1,122,696	41,098	18,427	.....	.....	3,656,290	
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,073,705	197,183	13,480	12,740	.....	.....	1,297,108	
DEPARTMENT OF HUMAN SERVICES.....	3,307,768	4,696,990	12,500	119,000	.....	6,705,750	14,843,008	
POLICE BOARD.....	332,695	88,295	250	1,800	.....	.....	2,000	425,000
DEPARTMENT OF POLICE.....	1,009,399,948	14,403,592	525	9,041,510	35,350	.....	10,345,909	1,043,226,834
CAPS.....	4,542,455	2,820,957	7,500	45,000	.....	.....	7,415,912	
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	43,390,126	14,666,537	210,500	2,134,802	.....	.....	60,401,965	
FIRE DEPARTMENT.....	347,030,648	4,477,593	250,000	2,208,010	.....	2,159,230	356,125,481	
DEPARTMENT OF ZONING.....	2,141,504	113,073	20,400	13,200	.....	.....	2,288,177	
DEPARTMENT OF BUILDINGS.....	20,561,561	1,508,375	207,100	69,780	.....	.....	22,346,816	
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	4,754,909	1,811,918	8,500	30,600	.....	.....	6,605,927	
DEPARTMENT OF CONSUMER SERVICES.....	6,415,767	1,306,118	15,300	94,000	.....	.....	7,931,185	
DEPARTMENT OF ENVIRONMENT.....	3,516,835	778,510	29,590	96,640	20,800	.....	4,458,950	
DEPARTMENT OF ANIMAL CARE AND CONTROL.....	3,364,286	672,670	7,440	351,673	19,530	.....	4,415,598	
COMMISSION ON LOCAL LIQUOR CONTR.....	813,616	560,512	4,000	.....	.....	.....	1,378,128	

**SUMMARY "D"**

**Summary of Proposed 2003 Appropriations--continued  
By Funds, Departments and Object Classifications**

<b>CORPORATE FUND -- continued</b>	<b>PERSONAL SERVICES</b>	<b>CONTRACTUAL SERVICES</b>	<b>TRAVEL</b>	<b>SOCIALITES</b>	<b>EQUIPMENT</b>	<b>PERMANENT IMPROVEMENT AND LAND</b>	<b>SPECIFIC ITEMS AND CONTINGENCIES</b>	<b>TOTALS</b>
	94,840	127,429	5,140	1,000	8,630	.....	.....	223,269
LICENSE APPEAL COMMISSION.....	584,983	41,496	.....	.....	.....	.....	.....	640,249
BOARD OF ETHICS.....	729,128	38,144	10,520	7,200	.....	.....	.....	784,992
OFFICE OF CABLE COMMUNICATIONS.....	.....	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF STREETS AND SANITATION:	.....	.....	.....	.....	.....	.....	.....	.....
COMMISSIONER'S OFFICE.....	1,939,108	464,854	2,090	12,750	1,900	.....	.....	2,420,702
ADMINISTRATIVE SERVICES DIVISION.....	3,687,224	100,481	3,254	28,000	.....	.....	.....	3,818,959
BUREAU OF SANITATION.....	87,470,975	46,985,044	300,000	198,900	85,200	.....	.....	135,040,119
BUREAU OF RODENT CONTROL.....	4,757,812	84,914	13,253	133,521	.....	.....	.....	4,989,500
BUREAU OF ELECTRICITY.....	47,985,510	2,868,564	290,290	3,320,106	7,107	.....	.....	54,471,577
BUREAU OF STREET OPERATIONS.....	19,025,929	786,395	12,000	740,190	20,000	.....	.....	20,584,474
BUREAU OF FORESTRY.....	12,930,234	2,220,244	114,000	207,325	16,000	.....	.....	15,487,803
TOTAL-STREETS AND SANITATION.....	177,796,792	53,510,496	734,887	4,640,752	130,207	.....	.....	236,813,134
CHICAGO DEPARTMENT OF TRANSPORTATION:	.....	.....	.....	.....	.....	.....	.....	.....
OFFICE OF THE COMMISSIONER.....	1,216,432	299,534	7,840	7,252	.....	.....	.....	1,531,058
BUREAU OF ADMINISTRATION AND PLANNING.....	6,771,052	602,342	14,154	60,225	.....	.....	.....	7,447,773
BUREAU OF INSPECTIONS.....	2,439,902	1,193,450	15,040	45,450	5,110	.....	.....	3,698,952
BUREAU OF SIGNS AND MARKINGS.....	5,764,676	828,698	52,000	153,356	16,200	.....	.....	6,814,930
BUREAU OF BRIDGES AND TRANSIT.....	14,294,674	1,337,927	23,343	585,980	1,860	.....	.....	16,243,764
BUREAU OF STREETS.....	2,310,425	145,078	19,529	34,641	.....	.....	.....	2,532,923
BUREAU OF HIGHWAYS.....	3,339,257	741,599	9,760	16,210	.....	.....	.....	4,106,826
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	36,136,418	5,148,628	141,666	903,394	23,170	.....	.....	42,376,226
OTHER OPERATING EXPENSES.....	237,863,612	27,300,714	15,000	.....	45,000	.....	83,029,487	348,253,813
<b>GRAND TOTAL CORPORATE FUND.....</b>	<b>2,118,028,881</b>	<b>256,509,408</b>	<b>2,445,723</b>	<b>45,187,855</b>	<b>288,817</b>	<b>930</b>	<b>127,389,848</b>	<b>2,548,838,842</b>
<b>PERCENT OF TOTAL.....</b>	<b>.83.1</b>	<b>10.1</b>	<b>.1</b>	<b>1.8</b>	<b>.0</b>	<b>.0</b>	<b>5.0</b>	<b>100.0</b>

V

**Summary of Proposed 2003 Appropriations-continued**  
**By Funds, Departments and Object Classifications**

**SUMMARY "D"**

		<u>PERSONAL SERVICES</u>	<u>CONTRACTUAL SERVICES</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>PERMANENT IMPROVEMENT AND LAND</u>	<u>SPECIFIC ITEMS AND CONTINGENCIES</u>	<u>TOTALS</u>
<b>32B-SPECIAL SERVICE AREA NUMBER ONE:</b>									
DEPARTMENT OF STREETS AND SANITATION.....		715,847			15,000				730,847
BUREAU OF HIGHWAYS.....							1,311,153		1,311,153
FOR LOSS IN COLLECTION OF TAXES.....							14,000		14,000
<b>TOTAL-32B-SPECIAL SERVICE AREA NUMBER ONE.....</b>		<b>715,847</b>			<b>15,000</b>				<b>1,325,163</b>
<b>LIBRARY FUND-BUILDINGS AND SITES:</b>									
BUREAU OF FACILITIES MANAGEMENT.....			3,316,296		422,204				3,738,500
CHICAGO PUBLIC LIBRARY.....			413,500					413,500	
INTEREST ON DAILY TENDER NOTES.....									
<b>TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....</b>		<b>3,728,796</b>			<b>422,204</b>				<b>4,328,000</b>
<b>LIBRARY FUND-MAINTENANCE &amp; OPERATION:</b>									
BUREAU OF FACILITIES MANAGEMENT.....		3,849,509	7,135,291	18,608	7,792	8,344			11,020,544
CHICAGO PUBLIC LIBRARY.....		43,306,347	2,689,553	15,015	1,274,204	1,723			47,362,472
OTHER OPERATING EXPENSES.....		7,267,871	1,111,373				9,804,198		17,183,442
<b>TOTAL-LIBRARY FUND-MAINTENANCE &amp; OPERATION.....</b>		<b>54,423,727</b>	<b>8,937,217</b>	<b>33,623</b>	<b>1,261,998</b>	<b>10,087</b>			<b>75,566,458</b>
<b>509-NOTE REDEMPTION AND INTEREST FUND:</b>									
FOR PAYMENT OF TERM NOTES.....							32,279,000		32,279,000
FOR LOSS IN COLLECTION OF TAXES.....							1,568,000		1,568,000
<b>TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....</b>							<b>33,847,000</b>		<b>33,847,000</b>
<b>510-BOND REDEMPTION AND INTEREST FUND:</b>									
FOR INTEREST ON BONDS.....							210,869,000		210,869,000
FOR LOSS IN COLLECTION OF TAXES.....							8,984,000		8,984,000
<b>TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....</b>							<b>219,853,000</b>		<b>219,853,000</b>
<b>512-NOTE REDEMPTION AND INTEREST FUND:</b>									
FOR PAYMENT OF TERM NOTES.....							76,950,000		76,950,000
FOR LOSS IN COLLECTION OF TAXES.....							3,987,000		3,997,000
<b>TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....</b>							<b>80,947,000</b>		<b>80,947,000</b>
<b>BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:</b>									
OTHER OPERATING EXPENSES.....							4,995,000		4,995,000
FOR LOSS IN COLLECTION OF TAXES.....							189,000		189,000
<b>TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....</b>							<b>4,784,000</b>		<b>4,784,000</b>
<b>LIBRARY NOTE REDEMPTION AND INTEREST FUND:</b>									
OTHER OPERATING EXPENSES.....							6,667,000		6,667,000
FOR LOSS IN COLLECTION OF TAXES.....							351,000		351,000
<b>TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....</b>							<b>7,018,000</b>		<b>7,018,000</b>
<b>LIBRARY NOTE REDEMPTION AND INTEREST FUND:</b>									
OTHER OPERATING EXPENSES.....							62,993,000		62,993,000
FOR LOSS IN COLLECTION OF TAXES.....							3,131,000		3,131,000
<b>TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....</b>							<b>66,124,000</b>		<b>66,124,000</b>

**SUMMARY "D"**

**Summary of Proposed 2003 Appropriations—continued  
By Funds, Departments and Object Classifications**

	<u>PERSONAL SERVICES</u>	<u>CONTRACTUAL SERVICES</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>PERMANENT IMPROVEMENT AND LAND CONTINGENCIES</u>	<u>SPECIFIC ITEMS</u>	<u>TOTALS</u>
<b>CITY COLLEGES BOND REDEMPTION AND INTEREST FUND:</b>								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	5,443,000	5,443,000	
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	286,000	286,000	
<b>TOTAL-CITY COLLEGES BOND REDEMPTION AND INTEREST</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>5,729,000</b>	<b>5,729,000</b>	
<b>NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND:</b>								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	53,382,000	53,382,000	
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	2,810,000	2,810,000	
<b>TOTAL-NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FU</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>56,192,000</b>	<b>56,192,000</b>	
<b>CITY RELIEF FUND:</b>								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	.....	.....	.....	.....	.....	16,200,000	16,200,000	
INTEREST ON DAILY TENDER NOTES.....	.....	.....	.....	.....	.....	800,000	800,000	
<b>TOTAL-CITY RELIEF FUND</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>17,000,000</b>	<b>17,000,000</b>	
<b>PENSION FUNDS</b>								
<b>TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE</b>	<b>55,139,574</b>	<b>13,687,013</b>	<b>33,623</b>	<b>1,719,200</b>	<b>10,087</b>	<b>350,973,000</b>	<b>350,973,000</b>	
<b>TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES</b>	<b>2,173,168,235</b>	<b>270,178,421</b>	<b>2,478,346</b>	<b>48,907,055</b>	<b>308,884</b>	<b>930</b>	<b>981,215,829</b>	<b>3,474,285,300</b>
<b>WATER FUND:</b>								
OFFICE OF INSPECTOR GENERAL	452,395	95,191	.....	.....	15,424	.....	2,000	565,010
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES	82,548	.....	.....	.....	.....	.....	.....	82,548
DEPARTMENT OF REVENUE	109,319	.....	.....	.....	.....	.....	.....	109,319
DEPARTMENT OF LAW	923,989	316,694	8,600	10,800	.....	.....	.....	1,260,083
BUREAU OF FACILITIES MANAGEMENT	.....	22,376,978	.....	.....	.....	.....	.....	22,376,978
DEPARTMENT OF FLEET MANAGEMENT	2,098,054	.....	.....	642,000	.....	.....	.....	2,740,054
DEPARTMENT OF BUILDINGS	1,361,370	486	18,550	.....	.....	.....	.....	1,380,406
DEPARTMENT OF WATER MANAGEMENT	.....	.....	.....	.....	.....	.....	.....	.....
COMMISSIONER'S OFFICE	1,756,977	1,811,903	20,750	38,500	108,252	.....	324,000	4,060,382
BUREAU OF ADMINISTRATIVE SUPPORT	6,424,367	3,124,556	5,000	234,650	569,000	.....	94,000	10,511,573
BUREAU OF ENGINEERING SERVICES	8,338,693	1,027,665	105,500	127,100	166,800	.....	72,000	9,857,898
BUREAU OF WATER SUPPLY	44,373,723	10,565,468	26,100	13,887,300	2,827,103	.....	770,000	72,444,694
BUREAU OF OPERATIONS AND DISTRIBUTION	58,685,230	6,229,233	96,000	3,354,250	185,875	6,000,000	659,100	75,409,688
BUREAU OF BILLINGS AND CUSTOMER SERVICES	18,592,721	6,422,395	216,000	350,700	599,900	.....	287,000	23,468,716
TOTAL-DEPARTMENT OF WATER MANAGEMENT	135,171,711	29,181,220	469,350	17,987,500	4,477,010	6,000,000	2,406,100	195,692,691
OTHER OPERATING EXPENSES	21,556,844	3,146,166	.....	.....	.....	.....	128,392,549	153,095,599
<b>TOTAL-WATER FUND</b>	<b>161,756,230</b>	<b>95,118,735</b>	<b>498,500</b>	<b>18,655,724</b>	<b>4,477,010</b>	<b>6,000,000</b>	<b>130,800,648</b>	<b>377,302,848</b>

**Summary of Proposed 2003 Appropriations—continued**  
**By Funds, Departments and Object Classifications**

**SUMMARY "D"**

	<b>PERSONAL SERVICES</b>	<b>CONTRACTUAL SERVICES</b>	<b>TRAVEL</b>	<b>COMMODITIES</b>	<b>EQUIPMENT</b>	<b>PERMANENT IMPROVEMENT AND LAND</b>	<b>SPECIFIC ITEMS AND CONTINGENCIES</b>	<b>TOTALS</b>
<b>VEHICLE TAX FUND:</b>								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	371,901	.....	.....	.....	.....	.....	30,000	401,901
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	97,205	.....	.....	2,250	.....	.....	214,600	314,055
CITY CLERK.....	3,801,159	1,010,091	23,000	895,000	.....	.....	5,729,250	.....
DEPARTMENT OF REVENUE.....	672,746	261,500	6,400	1,500	15,200	.....	.....	935,746
DEPARTMENT OF LAW.....	1,398,436	128,750	.....	.....	.....	.....	1,548,786	.....
BUREAU OF FACILITIES MANAGEMENT.....	.....	4,736,756	.....	.....	.....	.....	4,736,756	.....
DEPARTMENT OF STREETS AND SANITATION.....	.....	.....	.....	.....	.....	.....	.....	.....
BUREAU OF STREET OPERATIONS.....	16,319,453	21,977,855	37,155	131,900	20,000	.....	900,000	39,386,363
BUREAU OF TRAFFIC SERVICES.....	11,451,444	13,708,854	36,000	144,975	.....	.....	2,010,750	27,352,023
TOTAL-STREETS AND SANITATION.....	27,770,897	35,686,709	73,155	276,875	20,000	.....	2,910,750	66,738,386
CHICAGO DEPARTMENT OF TRANSPORTATION:	.....	.....	.....	.....	.....	.....	.....	.....
BUREAU OF INSPECTIONS.....	2,854,979	554,222	89,850	27,515	.....	.....	3,526,566	.....
BUREAU OF TRAFFIC.....	2,648,205	403,184	7,625	51,175	.....	.....	3,110,189	.....
BUREAU OF BRIDGES AND TRANSIT.....	6,650,260	1,106,900	.....	12,000	.....	.....	7,769,160	.....
BUREAU OF STREETS.....	21,501,099	861,181	106,743	718,583	.....	4,850,706	28,038,312	.....
BUREAU OF HIGHWAYS.....	528,091	108,205	3,080	9,665	.....	.....	649,041	.....
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	34,182,634	3,033,692	207,298	818,938	.....	4,850,706	43,093,268	.....
OTHER OPERATING EXPENSES.....	17,720,339	508,388	.....	.....	.....	.....	26,735,250	44,963,977
<b>TOTAL-VEHICLE TAX FUND.....</b>	<b>88,015,317</b>	<b>45,389,886</b>	<b>309,853</b>	<b>2,009,783</b>	<b>20,000</b>	<b>.....</b>	<b>34,741,308</b>	<b>168,482,125</b>
<b>MOTOR FUEL TAX FUND:</b>								
OFFICE OF BUDGET AND MANAGEMENT.....	.....	.....	.....	.....	.....	.....	3,000,000	3,000,000
DEPARTMENT OF STREETS AND SANITATION:	.....	.....	.....	.....	.....	.....	.....	.....
BUREAU OF ELECTRICITY.....	4,993,000	45,600	2,528,500	.....	.....	15,579,205	18,153,305	.....
BUREAU OF STREET OPERATIONS.....	4,993,000	45,600	7,347,600	.....	.....	16,257,361	28,597,961	.....
TOTAL-STREETS AND SANITATION.....	4,993,000	45,600	9,876,100	.....	.....	31,836,566	46,751,286	.....
CHICAGO DEPARTMENT OF TRANSPORTATION:	.....	.....	.....	.....	.....	.....	.....	.....
STREET SIGN MAINTENANCE.....	120,000	.....	980,000	.....	.....	.....	490,396	.....
LANE LINE MAINTENANCE.....	900,000	.....	370,396	.....	.....	.....	6,848,632	8,573,191
BRIDGES MAINTENANCE.....	1,010,000	.....	824,959	.....	.....	15,951,147	19,371,147	.....
PAVEMENT MAINTENANCE.....	2,030,000	.....	2,410,000	.....	.....	22,799,779	29,414,734	.....
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	7,023,000	45,800	14,481,055	4,584,955	.....	7,166,000	7,166,000	.....
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	84,822,345	86,332,000	.....
<b>TOTAL-MOTOR FUEL TAX FUND.....</b>	<b>7,023,000</b>	<b>45,800</b>	<b>14,481,055</b>	<b>4,584,955</b>	<b>.....</b>	<b>84,822,345</b>	<b>86,332,000</b>	<b>.....</b>
<b>SEWER FUND:</b>								
OFFICE OF INSPECTOR GENERAL.....	204,419	76,625	451	13,149	125	.....	1,710	296,479
DEPARTMENT OF LAW.....	466,614	98,657	5,300	7,200	.....	.....	577,771	.....
DEPARTMENT OF GENERAL SERVICES:	.....	.....	512,776	.....	.....	.....	.....	512,776
BUREAU OF FACILITIES MANAGEMENT.....	.....	.....	512,776	.....	.....	.....	.....	512,776
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	1,103,545	.....	496,000	.....	.....	.....	1,589,545	.....
DEPARTMENT OF FLEET MANAGEMENT.....	750,338	486	8,200	.....	.....	.....	759,024	.....
DEPARTMENT OF BUILDINGS.....	.....	.....	.....	.....	.....	.....	.....	.....

**Summary of Proposed 2003 Appropriations—continued**  
**By Funds, Departments and Object Classifications**

**SUMMARY "D"**

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
DEPARTMENT OF WATER MANAGEMENT:								
BUREAU OF ENGINEERING SERVICES.....	5,298,384	15,453,664	95,000	4,820,000	1,388,945	1,520,500	66,533,700	5,298,384
BUREAU OF OPERATIONS AND DISTRIBUTION.....	43,295,591	15,453,664	95,000	4,820,000	1,388,945	1,520,500	66,533,700	48,593,975
TOTAL—DEPARTMENT OF WATER MANAGEMENT.....	48,593,975	15,453,664	95,000	4,820,000	1,388,945	1,520,500	71,892,084	48,593,975
OTHER OPERATING EXPENSES.....	6,119,773	407,267	.....	.....	.....	82,037,702	90,564,742	6,119,773
<b>TOTAL—SEWER FUND.....</b>	<b>59,238,664</b>	<b>16,549,475</b>	<b>88,851</b>	<b>5,338,349</b>	<b>1,388,070</b>	<b>83,559,612</b>	<b>168,142,421</b>	<b>59,238,664</b>
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....	.....	500,000	.....	.....	.....	.....	33,000,000	33,500,000
<b>TOTAL—EMERGENCY COMMUNICATION FUND.....</b>	<b>.....</b>	<b>500,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>33,000,000</b>	<b>33,500,000</b>
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	3,280,749	600,393	2,675	30,800	.....	2,700	3,917,317	3,280,749
MAJOR'S OFFICE OF SPECIAL EVENTS.....	3,873,446	310,788	6,700	18,000	15,000	.....	4,223,934	3,873,446
OTHER OPERATING EXPENSES.....	973,368	911,161	9,375	48,800	18,000	.....	1,046,388	973,368
<b>TOTAL—MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....</b>	<b>8,127,583</b>	<b>3,032,274</b>	<b>2,000</b>	<b>18,000</b>	<b>18,000</b>	<b>75,720</b>	<b>9,187,638</b>	<b>8,127,583</b>
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	117,800	20,394	.....	2,000	.....	2,000	142,194	117,800
MAJOR'S OFFICE OF SPECIAL EVENTS.....	345,880	.....	.....	.....	.....	19,186,192	19,532,072	345,880
OTHER OPERATING EXPENSES.....	30,000	.....	.....	.....	.....	30,000	30,000	30,000
<b>TOTAL—SPECIAL EVENTS FUND.....</b>	<b>117,800</b>	<b>398,274</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>19,186,192</b>	<b>18,704,268</b>	<b>117,800</b>
BOE—SALES TAX BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	26,122,000	26,122,000	.....
<b>TOTAL—BOE—SALES TAX BOND REDEMPTION AND INTEREST FUND.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>26,122,000</b>	<b>26,122,000</b>	<b>.....</b>
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	23,022,000	23,022,000	.....
<b>TOTAL—EMERGENCY COMMUNICATION BOND REDEMPTION.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>23,022,000</b>	<b>23,022,000</b>	<b>.....</b>
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	429,424	175,623	750	2,800	4,500	.....	613,097	429,424
DEPARTMENT OF LAW.....	435,466	56,184	3,200	4,400	.....	499,250	435,466	3,472,123
BUREAU OF FACILITIES MANAGEMENT.....	3,472,123	.....	.....	.....	.....	1,801,613	3,472,123	1,801,613
DEPARTMENT OF FLEET MANAGEMENT.....	763,813	269,900	1,900	447,900	318,100	.....	4,817,608	763,813
DEPARTMENT OF POLICE.....	4,817,608	.....	.....	.....	.....	.....	5,629,025	4,817,608
FIRE DEPARTMENT.....	5,629,025	.....	.....	.....	.....	.....	340,000	5,629,025
CHICAGO MIDWAY AIRPORT.....	13,556,789	39,370,906	7,000	1,075,500	172,100	.....	81,289,795	13,556,789
OTHER OPERATING EXPENSES.....	4,525,547	2,328,735	12,850	1,530,800	494,700	.....	81,289,795	4,525,547
<b>TOTAL—MIDWAY AIRPORT FUND.....</b>	<b>30,137,672</b>	<b>45,673,471</b>	<b>12,850</b>	<b>1,530,800</b>	<b>494,700</b>	<b>.....</b>	<b>81,289,795</b>	<b>159,478,088</b>

**Summary of Proposed 2003 Appropriations-continued  
By Funds, Departments and Object Classifications**

**SUMMARY "D"**

	<b>PERSONAL SERVICES</b>	<b>CONTRACTUAL SERVICES</b>	<b>TRAVEL</b>	<b>COMMODITIES</b>	<b>EQUIPMENT</b>	<b>PERMANENT IMPROVEMENT AND LAND CONTINGENCIES</b>	<b>SPECIFIC ITEMS</b>	<b>TOTALS</b>
<b>CALUMET SKYWAY REVENUE FUND:</b>								
CITY COMPTROLLER.....	333,398	201,490	1,300	6,000	16,000	.....	.....	538,388
BUREAU OF FACILITIES MANAGEMENT.....	149,284	.....	.....	.....	.....	.....	.....	149,284
OPERATION OF CALUMET SKYWAY.....	1,506,053	3,200	330,625	150,650	.....	1,231,559	7,411,452	.....
OTHER OPERATING EXPENSES.....	4,189,365	1,221,577	.....	.....	.....	36,580,512	38,641,156	.....
<b>TOTAL-CALUMET SKYWAY REVENUE FUND.....</b>	<b>839,067</b>	<b>3,078,404</b>	<b>4,700</b>	<b>338,625</b>	<b>166,650</b>	<b>37,812,071</b>	<b>48,780,280</b>	
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND</b>								
OFFICE OF INSPECTOR GENERAL.....	665,925	137,850	.....	20,121	.....	.....	1,900	825,796
CITY COMPTROLLER.....	1,875,489	341,464	3,250	23,000	20,000	.....	.....	2,263,203
DEPARTMENT OF LAW.....	1,245,963	241,314	14,000	14,400	.....	.....	1,515,677	.....
DEPARTMENT OF PROCUREMENT SERVICES.....	1,246,958	126,615	4,800	9,000	.....	.....	1,389,373	.....
BUREAU OF FACILITIES MANAGEMENT.....	.....	19,566,527	.....	.....	.....	.....	19,566,527	.....
DEPARTMENT OF FLEET MANAGEMENT.....	4,184,488	1,249,600	2,300	2,523,300	1,012,000	.....	8,971,688	.....
DEPARTMENT OF POLICE.....	17,984,940	.....	.....	.....	.....	.....	17,984,940	.....
FIRE DEPARTMENT.....	14,906,836	.....	.....	.....	.....	.....	14,906,836	.....
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	85,218,769	99,797,866	43,250	10,084,700	808,000	.....	1,950,000	197,902,585
OTHER OPERATING EXPENSES.....	22,098,277	13,485,041	.....	.....	.....	.....	213,521,570	249,104,888
<b>TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....</b>	<b>148,427,845</b>	<b>134,846,277</b>	<b>87,800</b>	<b>12,670,521</b>	<b>1,840,000</b>	<b>215,473,470</b>	<b>514,425,513</b>	
<b>TOTAL ALL FUNDS.....</b>	<b>2,873,348,958</b>	<b>578,737,124</b>	<b>3,494,775</b>	<b>101,958,492</b>	<b>8,712,114</b>	<b>8,000,930</b>	<b>1,731,443,090</b>	<b>5,104,685,481</b>
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....	.....	.....	.....	.....	.....	.....	250,600,000	.....
TOTAL ALL FUNDS.....	.....	.....	.....	.....	.....	.....	4,854,095,481	.....
DEDUCT PROCEEDS OF DEBT.....	.....	.....	.....	.....	.....	135,442,000	.....	.....
<b>NET GRAND TOTAL.....</b>	<b>4,718,653,481</b>							

X

**DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2003**

**SUMMARY "E"**

	<b>CORPORATE FUND</b>	<b>WATER FUND</b>	<b>VEHICLE TAX FUND</b>	<b>LIBRARY FUND\$</b>	<b>O'HARE AIRPORT FUND\$</b>	<b>ALL OTHER FUND\$</b>	<b>TOTALS</b>
<b>FINANCE AND ADMINISTRATION:</b>							
OFFICE OF THE MAYOR.....	6,200,535	.....	.....	.....	.....	3,000,000	6,200,535
OFFICE OF BUDGET AND MANAGEMENT.....	2,497,830	.....	.....	.....	.....	5,497,830	5,497,830
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	15,586,235	82,548	.....	.....	.....	15,668,783	15,668,783
CITY CLERK.....	2,702,150	.....	5,729,250	.....	.....	8,431,400	8,431,400
CITY COMPTROLLER.....	13,122,054	.....	.....	.....	2,263,203	1,171,485	16,556,742
DEPARTMENT OF REVENUE.....	49,090,705	109,319	935,746	.....	.....	50,135,770	50,135,770
CITY TREASURER.....	1,768,691	.....	.....	.....	.....	1,768,691	1,768,691
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,142,217	.....	.....	.....	.....	6,142,217	6,142,217
DEPARTMENT OF LAW.....	28,103,924	1,260,083	1,548,786	.....	1,515,677	1,077,021	33,505,491
DEPARTMENT OF PERSONNEL.....	5,986,018	.....	.....	.....	.....	5,986,018	5,986,018
DEPARTMENT OF PROCUREMENT SERVICES.....	8,524,235	.....	.....	.....	1,383,373	.....	9,907,608
DEPARTMENT OF GENERAL SERVICES.....	603,035	.....	.....	.....	.....	603,035	603,035
COMMISSIONER'S OFFICE.....	2,177,441	.....	.....	.....	.....	2,177,441	2,177,441
BUREAU OF ADMINISTRATIVE SERVICES.....	57,241,375	22,376,978	4,736,756	14,759,044	19,566,527	4,134,183	122,814,863
BUREAU OF FACILITIES MANAGEMENT.....	19,408,694	.....	.....	.....	.....	19,408,694	19,408,694
BUREAU OF REAL ESTATE MANAGEMENT.....	79,430,545	22,376,978	4,736,756	14,759,044	19,566,527	4,134,183	145,004,033
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	55,669,789	22,740,054	.....	.....	8,371,688	3,401,158	70,782,689
DEPARTMENT OF FLEET MANAGEMENT.....	274,824,928	28,568,882	12,850,838	14,759,044	33,700,468	12,783,847	375,587,807
<b>LEGISLATIVE AND ELECTIONS:</b>							
CITY COUNCIL.....	15,207,935	.....	.....	.....	.....	142,194	15,207,935
CITY COUNCIL COMMITTEES.....	4,117,483	.....	715,956	.....	.....	.....	4,975,633
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	339,603	.....	.....	.....	.....	339,603	339,603
BOARD OF ELECTION COMMISSIONERS.....	16,743,057	.....	.....	.....	.....	16,743,057	16,743,057
TOTAL-LEGISLATIVE AND ELECTIONS.....	38,409,078	.....	715,956	.....	.....	142,194	37,288,228
<b>CITY DEVELOPMENT:</b>							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	12,043,526	.....	.....	.....	.....	.....	12,043,526
DEPARTMENT OF HOUSING.....	14,268,618	.....	.....	.....	.....	14,268,618	14,268,618
DEPARTMENT OF CULTURAL AFFAIRS.....	.....	.....	.....	.....	3,917,317	3,917,317	3,917,317
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	23,756,006	23,756,006	23,756,006
TOTAL-CITY DEVELOPMENT.....	28,312,144	.....	.....	.....	27,873,323	27,873,323	27,873,323
<b>COMMUNITY SERVICES:</b>							
DEPARTMENT OF PUBLIC HEALTH.....	43,053,368	.....	.....	.....	.....	.....	43,053,368
COMMISSION ON HUMAN RELATIONS.....	2,357,522	.....	.....	.....	.....	2,357,522	2,357,522
CHICAGO DEPARTMENT ON AGING.....	3,656,290	.....	.....	.....	.....	3,656,290	3,656,290
CHICAGO OFFICE FOR PEOPLE WITH DISABILITIES.....	1,297,108	.....	.....	.....	.....	1,297,108	1,297,108
DEPARTMENT OF HUMAN SERVICES.....	14,843,008	.....	.....	.....	.....	14,843,008	14,843,008
CHICAGO PUBLIC LIBRARY.....	.....	.....	.....	.....	.....	47,775,972	47,775,972
TOTAL-COMMUNITY SERVICES.....	65,207,286	.....	.....	.....	47,775,972	47,775,972	112,983,286

**SUMMARY "E"**

**Distribution of Proposed Appropriations by Function and Organization Units-2003-Continued**

	<b>CORPORATE FUND</b>	<b>WATER FUND</b>	<b>VEHICLE TAX FUND</b>	<b>LIBRARY FUNDS</b>	<b>O'HARE AIRPORT FUNDS</b>	<b>ALL OTHER FUNDS</b>	<b>TOTALS</b>
<b>PUBLIC SAFETY:</b>							425,000
POLICE BOARD.....	425,000	....	....	....	....	....	425,000
DEPARTMENT OF POLICE.....	1,043,226,834	....	....	17,984,940	4,817,608	1,066,029,382	7,415,912
DEPARTMENT OF POLICE.....	7,415,912	....	....	17,984,940	4,817,608	1,073,445,294	60,401,965
CAPS IMPLEMENTATION OFFICE.....	1,050,642,746	....	....	....	....	....	....
SUBTOTAL -DEPARTMENT OF POLICE.....	1,050,642,746	....	....	....	....	....	....
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	60,401,965	....	....	....	....	....	....
FIRE DEPARTMENT.....	356,125,481	....	....	14,906,836	5,629,025	376,661,342	376,661,342
OFFICE OF EMERGENCY PREPAREDNESS.....	356,125,481	....	....	14,906,836	5,629,025	376,661,342	376,661,342
SUBTOTAL -FIRE DEPARTMENT.....	356,125,481	....	....	14,906,836	5,629,025	376,661,342	376,661,342
TOTAL-PUBLIC SAFETY.....	1,487,585,192	....	....	32,891,776	10,448,633	1,510,833,601	1,510,833,601
<b>REGULATORY:</b>							1,378,128
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	1,378,128	....	....	....	....	....	2,763,024
OFFICE OF INSPECTOR GENERAL.....	1,075,739	565,010	....	825,796	296,479	2,288,177	2,288,177
DEPARTMENT OF ZONING.....	2,288,177	....	....	....	....	....	24,486,246
DEPARTMENT OF BUILDINGS.....	22,346,816	1,380,406	....	....	759,024	6,605,927	7,831,185
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	6,605,927	....	....	....	....	....	4,458,950
DEPARTMENT OF CONSUMER SERVICES.....	7,831,185	....	....	....	....	....	4,458,950
DEPARTMENT OF ENVIRONMENT.....	4,458,950	....	....	....	....	....	4,458,950
COMMISSION ON ENVIRONMENTAL CARE AND CONTROL.....	4,415,599	....	....	....	....	....	4,415,599
COMMISSION ON CABLE COMMUNICATIONS.....	784,992	....	....	....	....	....	784,992
BOARD OF ETHICS.....	640,249	....	....	....	....	....	640,249
LICENSE APPEAL COMMISSION.....	223,269	....	....	....	....	....	223,269
TOTAL-REGULATORY.....	52,049,031	1,845,418	....	825,796	1,055,503	85,875,746	85,875,746
<b>STREETS AND SANITATION:</b>							2,420,702
COMMISSIONER'S OFFICE.....	2,420,702	....	....	....	....	....	3,818,959
ADMINISTRATIVE SERVICES DIVISION.....	3,818,959	....	....	....	....	....	135,040,119
BUREAU OF SANITATION.....	135,040,119	....	....	....	....	....	4,989,500
BUREAU OF RODENT CONTROL.....	4,989,500	....	....	....	....	....	18,153,305
BUREAU OF ELECTRICITY.....	54,471,577	....	....	....	....	....	72,624,882
BUREAU OF STREET OPERATIONS.....	20,584,474	....	39,386,363	....	36,740,260	96,711,097	15,487,803
BUREAU OF FORESTRY.....	15,487,803	....	....	....	....	....	....
BUREAU OF TRAFFIC SERVICES.....	....	....	27,352,023	....	....	....	27,352,023
TOTAL-STREETS AND SANITATION.....	238,813,134	....	68,738,386	....	84,893,565	358,445,085	358,445,085
<b>CHICAGO DEPT. OF TRANSPORTATION:</b>							1,531,058
OFFICE OF THE COMMISSIONER.....	1,531,058	....	....	....	....	....	7,447,713
BUREAU OF ADMINISTRATION AND PLANNING.....	7,447,773	....	....	....	....	....	7,225,518
BUREAU OF INSPECTIONS.....	3,688,952	....	3,526,566	....	....	....	....
BUREAU OF TRAFFIC.....	....	....	3,110,189	....	....	....	3,110,189
BUREAU OF SIGNS AND MARKINGS.....	6,814,930	....	....	....	....	....	6,285,326
BUREAU OF BRIDGES AND TRANSIT.....	16,243,764	....	7,769,160	....	8,573,191	32,586,115	49,942,382
BUREAU OF STREETS.....	2,532,923	....	28,038,312	....	19,371,147	19,371,147	19,371,147
BUREAU OF HIGHWAYS.....	4,106,826	....	649,041	....	1,311,153	6,067,020	1,311,153
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	42,378,228	....	43,093,268	....	30,728,887	118,195,381	118,195,381

**SUMMARY "E"**

**Distribution of Proposed Appropriations by Function and Organization Units-2003-Continued**

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUND	O'HARE AIRPORT FUND	ALL OTHER FUNDS	TOTALS
<b>PUBLIC SERVICE ENTERPRISES:</b>							
DEPARTMENT OF WATER MANAGEMENT:							
COMMISSIONER'S OFFICE.....	4,060,382						4,060,382
BUREAU OF ADMINISTRATIVE SUPPORT.....	10,451,573						10,451,573
BUREAU OF ENGINEERING SERVICES.....	9,857,838						15,156,222
BUREAU OF WATER SUPPLY.....	72,444,694						72,444,694
BUREAU OF OPERATIONS AND DISTRIBUTION.....	75,409,688						141,943,388
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	23,468,716						23,468,716
SUBTOTAL-DEPARTMENT OF WATER MANAGEMENT.....	<u>195,692,891</u>						<u>267,524,975</u>
DEPARTMENT OF AVIATION:							
CHICAGO MIDWAY AIRPORT.....							
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....							
SUBTOTAL-DEPARTMENT OF AVIATION.....							
<b>TOTAL-PUBLIC SERVICE ENTERPRISES.....</b>	<b><u>195,692,891</u></b>						<b><u>197,832,084</u></b>
<b>GENERAL FINANCING REQUIREMENTS:</b>							
PENSION FUNDS.....							
LOSS IN COLLECTION OF TAXES.....							
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	220,848,612	16,313,127	13,271,724	6,800,634	16,727,102	11,154,899	293,116,098
COMPENSATION AND INSURANCE.....	17,371,000	5,007,217	4,364,615	219,237	5,066,175	3,122,856	35,151,100
PAYMENT OF JUDGMENTS.....	33,862,287	481,000				483,000	34,826,287
CITY RELIEF.....							16,200,000
DEBT SERVICE							16,200,000
OTHER.....	3,100,000	71,013,496		2,983,000	157,562,736	627,181,539	862,120,771
SUBTOTAL-FINANCE GENERAL.....	<u>65,071,914</u>	<u>60,280,719</u>	<u>27,327,638</u>	<u>7,374,571</u>	<u>69,748,875</u>	<u>119,972,070</u>	<u>349,775,787</u>
<b>TOTAL-GENERAL FINANCING REQUIREMENTS.....</b>	<b><u>348,253,813</u></b>	<b><u>153,095,559</u></b>	<b><u>44,963,977</u></b>	<b><u>17,357,442</u></b>	<b><u>249,104,888</u></b>	<b><u>778,414,364</u></b>	<b><u>1,591,190,043</u></b>
<b>TOTAL ALL FUNCTIONS.....</b>	<b><u>2,548,839,842</u></b>	<b><u>377,302,848</u></b>	<b><u>188,462,125</u></b>	<b><u>79,892,458</u></b>	<b><u>514,425,513</u></b>	<b><u>1,414,772,895</u></b>	<b><u>5,104,885,481</u></b>
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							
TOTAL.....							4,854,095,481
DEDUCT PROCEEDS OF DEBT.....							135,442,000
<b>NET GRAND TOTAL.....</b>	<b><u>4,718,853,481</u></b>						

THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 2003.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2003 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2003. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2003, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number .0015

"Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 2003, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one (1) person may be employed or more than one (1) person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20<sup>th</sup>) day following each quarter indicating all employees whose titles appear herein under one department or agency

and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one (1) department or agency for another pursuant to contract. The first report shall be presented on April 20, 2003, and shall cover the period beginning January 1, 2003.

**SECTION 7.** The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20<sup>th</sup>) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20<sup>th</sup>) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

**SECTION 8.** In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10<sup>th</sup>) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2003, and on or before November 15, 2003, the Office of the Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2002, through March 31, 2003, and April 1, 2003, through September 30, 2003, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid Thirty-six and one-half cents ( $36\frac{1}{2}\text{¢}$ ) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Fifty Dollars (\$250) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2003, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2002, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2003, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2003.  
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND  
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2003.**

**100 - CORPORATE FUND**

<b>Estimates at January 1, 2003</b>	
Current assets.....	\$ 543,610,000
Current Liabilities.....	<u>516,171,000</u>
Unreserved Fund Balance	27,439,000
Estimated revenue for 2003.....	<u>2,522,400,842</u>
Total appropriate for charges and expendi- tures(exclusive of liabilities at January 1 2003).....	\$ 2,549,839,842

**DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2003**

**Local Tax Revenue**

**Municipal Utilities:**

Electric.....	\$ 96,300,000
Gas.....	76,210,000
Natural Gas Use Tax.....	8,400,000
Telecommunications.....	<u>170,000,000</u>
Total.....	350,910,000

**Compensation-Public Utilities:**

Ameritech / IMF.....	0
Cable Television.....	12,700,000
Commonwealth Edison / IMF.....	<u>88,300,000</u>
Total.....	101,000,000

**Chicago Sales Tax/HROT.....**

170,378,000

**Transaction Taxes:**

Lease and Rental Personal Property.....	94,800,000
Motor Vehicle Lessor Tax.....	5,700,000
Real Property Transfer.....	<u>109,800,000</u>
Total.....	210,300,000

**Transportation Taxes:**

Ground Transportation.....	3,800,000
Parking Tax.....	68,800,000
Vehicle Fuel Tax.....	<u>61,400,000</u>
Total.....	134,000,000

**Recreation Taxes:**

Amusement Tax.....	34,100,000
Automatic Amusement Device Tax.....	2,060,000
Boat Mooring Tax.....	1,000,000
Chicago Liquor Tax.....	18,817,000
Municipal Cigarette Tax.....	17,300,000
Non-Alcoholic Beverage Tax.....	10,949,000
Off Track Betting.....	<u>3,000,000</u>
Total.....	87,226,000

**Business Taxes:**

Employers' Expense Tax.....	23,554,000
Foreign Fire Insurance Tax.....	2,700,000
Hotel Tax.....	<u>34,800,000</u>
Total.....	61,054,000

**DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2003-Continued****Proceeds And Transfers**

Proceeds from Debt and Transfers In.....	218,780,000
--	-------------

**Intergovernmental Revenue**

State Income Tax.....	180,300,000
State Sales Tax/RDT.....	232,500,000
Personal Property Replacement Tax.....	42,700,000
Municipal Auto Rental Tax.....	3,100,000
Reimbursement for Public Safety.....	5,000,000

**Local Non-Tax Revenue**

<b>Licenses, Permits &amp; Certificates:</b>	
Alcoholic Dealers' License.....	9,700,000
Building Permits.....	29,663,842
Business License.....	17,100,000
Other Permits and Certificates.....	31,100,000
Prior Period Fines.....	<u>5,000,000</u>
Total.....	<u>92,563,842</u>

Fines, Forfeitures and Penalties.....	175,100,000
---------------------------------------	-------------

<b>Charges for Current Services:</b>	
Current Expenses.....	5,500,000
Health.....	3,800,000
Information.....	860,000
Inspection.....	16,100,000
Other Charges for Service.....	12,800,000
Safety.....	<u>32,500,000</u>
Total.....	<u>71,560,000</u>

<b>Municipal Utilities:</b>	
Parking.....	<u>23,750,000</u>
Total.....	<u>23,750,000</u>

<b>Leases, Rentals &amp; Sales:</b>	
Rentals & Leases.....	3,000,000
Sale of Impounded Autos.....	450,000
Sale of Land and Buildings.....	25,000,000
Sale of Material, Scrap & Salvage.....	500,000
Vacation of Streets and Alleys.....	<u>6,500,000</u>
Total.....	<u>35,450,000</u>

Interest Income.....	7,000,000
----------------------	-----------

<b>Reimbursements:</b>	
Enterprise Funds.....	112,872,000
Intergovernmental Funds.....	47,100,000
Other Reimbursements.....	72,375,000
Special Revenue Fund.....	<u>57,982,000</u>
Total.....	<u>290,329,000</u>

Other Revenue.....	29,400,000
--------------------	------------

<b>Total Revenue-Corporate Fund.....</b>	<b>\$ 2,522,400,842</b>
--	-------------------------

BUDGET DOCUMENT FOR YEAR 2003  
FUND ESTIMATES

**200 - WATER FUND**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 128,182,212
Current Liabilities	<u>128,182,212</u>
Unreserved Fund Balance	0
 <b>Estimated revenue for 2003:</b>	
Interest Earnings.....	\$ 7,240,000
Miscellaneous and Other.....	10,278,000
Transfer In.....	33,084,848
Water Rates.....	<u>326,700,000</u>
 <b>Total appropriate revenue</b>	<u>377,302,848</u>
 <b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2003)</b>	  <b>\$ 377,302,848</b>

**300 - VEHICLE TAX FUND**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 34,350,000
Current Liabilities	<u>30,115,000</u>
Unreserved Fund Balance	4,235,000
 <b>Estimated revenue for 2003:</b>	
Contracted abandoned auto towing.....	1,000,000
Impoundment fees.....	19,904,257
Other reimbursements.....	40,700,000
Pavement Cut Fees.....	2,500,000
Sale of impounded automobiles.....	2,600,000
Vehicle Tax.....	<u>97,522,868</u>
 <b>Total appropriate revenue</b>	<u>164,227,125</u>
 <b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2003)</b>	  <b>\$ 168,462,125</b>

**310 MOTOR FUEL TAX FUND**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 33,876,000
Current Liabilities	<u>32,376,000</u>
Unreserved Fund Balance	1,500,000
 <b>Estimated revenue for 2003:</b>	
Distributive share of State Motor Fuel Tax.....	\$ 82,832,000
Interest and other.....	<u>2,000,000</u>
 <b>Total appropriate revenue</b>	<u>84,832,000</u>
 <b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2003)</b>	  <b>\$ 86,332,000</b>

BUDGET DOCUMENT FOR YEAR 2003  
FUND ESTIMATES

**314 - SEWER FUND**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 54,000,000
Current Liabilities	<u>54,000,000</u>
Unreserved Fund Balance	0
 <b>Estimated revenue for 2003:</b>	
Miscellaneous and other.....	\$ 4,602,001
Sewer rates.....	<u>151,729,000</u>
Transfer in.....	<u>9,811,420</u>
<b>Total appropriable revenue</b>	<u><u>166,142,421</u></u>
 <b>Total appropriable for charges and expenditures</b> (exclusive of liabilities at January 1, 2003)	\$ 166,142,421

**326 - SPECIAL SERVICE AREA NUMBER ONE**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 1,484,000
Current Liabilities	<u>1,484,000</u>
Unreserved Fund Balance	0
 <b>Estimated revenue for 2003:</b>	
Interest.....	\$ 30,000
Property Tax Levy.....	<u>1,056,000</u>
Transfers In.....	<u>970,000</u>
<b>Total appropriable revenue</b>	<u><u>2,056,000</u></u>
 <b>Total appropriable for charges and expenditures</b>	\$ 2,056,000

**342 - LIBRARY FUND-BUILDINGS AND SITES**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 1,567,000
Current Liabilities	<u>1,041,000</u>
Unreserved Fund Balance	<u>526,000</u>
 <b>Estimated revenue for 2003:</b>	
Interest.....	\$ 100,000
Proceeds of Debt.....	<u>3,700,000</u>
<b>Total appropriable revenue</b>	<u><u>3,800,000</u></u>
 <b>Total appropriable for charges and expenditures</b> (exclusive of liabilities at January 1, 2003)	\$ 4,326,000

BUDGET DOCUMENT FOR YEAR 2003  
FUND ESTIMATES

**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 28,416,000
Current Liabilities	<u>19,966,000</u>
Unreserved Fund Balance	8,450,000
 <b>Estimated revenue for 2003:</b>	
Fine Receipts.....	1,000,000
Interest.....	2,000,000
Other Revenue.....	4,624,458
Proceeds of Debt.....	55,792,000
Rental of Facilities.....	200,000
Transfers In.....	<u>3,500,000</u>
 <b>Total appropriable revenue</b>	<u>67,116,458</u>
 <b>Total appropriable for charges and expenditures</b>	\$ 75,566,458

**353 - EMERGENCY COMMUNICATION FUND**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 475,000
Current Liabilities	<u>475,000</u>
Unreserved Fund Balance	0
 <b>Estimated revenue for 2003:</b>	
Interest.....	\$ 0
Telephone Surcharge.....	<u>33,500,000</u>
 <b>Total appropriable revenue</b>	<u>33,500,000</u>
 <b>Total appropriable for charges and expenditures</b>	\$ 33,500,000

**355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 1,707,000
Current Liabilities	<u>4,528,000</u>
Unreserved Fund Balance	(2,821,000)
 <b>Estimated revenue for 2003:</b>	
Hotel Operators' Occupation Tax receipts.....	<u>12,008,639</u>
 <b>Total appropriable for charges and expenditures</b>	\$ 9,187,639

**356 - SPECIAL EVENTS REVENUE FUND**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 551,000
Current Liabilities	<u>1,251,000</u>
Unreserved Fund Balance	(700,000)
 <b>Estimated revenue for 2003:</b>	
Fees.....	\$ 20,223,000
Interest and Other.....	<u>181,266</u>
	<u>20,404,266</u>
 <b>Total appropriable for charges and expenditures</b>	\$ 19,704,266

BUDGET DOCUMENT FOR YEAR 2003  
FUND ESTIMATES

**505 - SALES TAX BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2003	
Current assets	\$ 16,812,000
Current Liabilities	<u>16,812,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2003:	
Home Rule Retailers' Occupation Tax.....	\$ 25,722,000
Interest.....	<u>400,000</u>
Total appropriate revenue	<u>26,122,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2003)	\$ 26,122,000

**509 - NOTE REDEMPTION AND INTEREST FUND  
PROJECT NOTES SERIES "C"**

Estimates at January 1, 2003	
Current assets	\$ 3,000,000
Current Liabilities	<u>2,000,000</u>
Unreserved Fund Balance	1,000,000
Estimated revenue for 2003:	
Property Tax Levy (net abatement).....	\$ 31,369,000
Transfer In.....	<u>1,478,000</u>
Total appropriate revenue	<u>32,847,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2003)	\$ 33,847,000

**510 - BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2003	
Current assets	\$ 18,000,000
Current Liabilities	<u>9,000,000</u>
Unreserved Fund Balance	9,000,000
Estimated revenue for 2003:	
Capitalized Interest.....	\$ 2,539,000
Equity Transfers In.....	<u>7,000,000</u>
Other Revenue.....	10,320,000
Property tax levy (net abatement).....	<u>179,684,000</u>
Transfers In.....	<u>11,310,000</u>
Total appropriate revenue	<u>210,853,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2003)	\$ 219,853,000

**512 - NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTES**

Estimates at January 1, 2003	
Current assets	\$ 77,554,000
Current Liabilities	<u>76,554,000</u>
Unreserved Fund Balance	1,000,000
Estimated revenue for 2003:	
Property Tax Levy (net abatement).....	<u>79,947,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2003)	\$ 80,947,000

BUDGET DOCUMENT FOR YEAR 2003  
FUND ESTIMATES

**516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 0
Current Liabilities	0
Unreserved Fund Balance	0
 <b>Estimated revenue for 2003:</b>	
Property Tax Levy (net abatement).....	<u>4,784,000</u>
 <b>Total appropriate for charges and expenditures</b>	
(exclusive of liabilities at January 1, 2003)	\$ 4,784,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND  
PROJECT NOTE SERIES "D"**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 336,000
Current Liabilities	336,000
Unreserved Fund Balance	0
 <b>Estimated revenue for 2003:</b>	
Property Tax Levy (net abatement).....	<u>7,018,000</u>
 <b>Total appropriate for charges and expenditures</b>	
(exclusive of liabilities at January 1, 2003)	\$ 7,018,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTE SERIES "B"**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 7,000,000
Current Liabilities	3,500,000
Unreserved Fund Balance	3,500,000
 <b>Estimated revenue for 2003:</b>	
Property Tax Levy (net abatement).....	<u>62,624,000</u>
 <b>Total appropriate for charges and expenditures</b>	
(exclusive of liabilities at January 1, 2003)	\$ 66,124,000

**525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 16,477,000
Current Liabilities	9,955,000
Unreserved Fund Balance	6,522,000
 <b>Estimated revenue for 2003:</b>	
Telephone Surcharge and Interest.....	<u>16,500,000</u>
 <b>Total appropriate for charges and expenditures</b>	
(exclusive of liabilities at January 1, 2003)	\$ 23,022,000

BUDGET DOCUMENT FOR YEAR 2003  
FUND ESTIMATES

**549 - CITY COLLEGE BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2003	\$	0
Current assets		0
Current Liabilities		0
Unreserved Fund Balance		0
Estimated revenue for 2003:		
Property Tax Levy (net abatement).....		<u>5,729,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2003)	\$	5,729,000

**551 - NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND**

Estimates at January 1, 2003	\$	20,070,000
Current assets		<u>20,070,000</u>
Current Liabilities		0
Unreserved Fund Balance		0
Estimated revenue for 2003:		
Property Tax Levy (net abatement).....		<u>56,192,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2003)	\$	56,192,000

**610 MIDWAY AIRPORT FUND**

Estimates at January 1, 2003	\$	51,000,000
Current assets		<u>51,000,000</u>
Current Liabilities		0
Unreserved Fund Balance		0
Estimated revenue for 2003.....		<u>159,479,089</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2003)	\$	159,479,089

**660 - CITY RELIEF FUND**

Estimates at January 1, 2003	\$	10,000,000
Current assets		<u>4,913,000</u>
Current Liabilities		5,087,000
Unreserved Fund Balance		0
Estimated revenue for 2003:		
Interest.....	\$	250,000
Proceeds of Debt.....		<u>11,663,000</u>
Total appropriable revenue		<u>11,913,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2003)	\$	17,000,000

BUDGET DOCUMENT FOR YEAR 2003  
FUND ESTIMATES

**681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimated revenue for 2003:

Proceeds of Debt.....	\$ 10,000,000
Property Tax Levy.....	116,087,000
State personal property replacement tax.....	<u>20,525,000</u>
Total appropriaible	\$ 146,612,000

**683 - POLICEMEN'S ANNUITY AND BENEFIT FUND**

Estimated revenue for 2003:

Property Tax Levy.....	\$ 122,548,000
State personal property replacement tax.....	<u>19,950,000</u>
Total appropriaible	\$ 142,498,000

**684 - FIREMEN'S ANNUITY AND BENEFIT FUND**

Estimated revenue for 2003:

Property Tax Levy.....	\$ 53,200,000
State personal property replacement tax.....	<u>8,660,000</u>
Total appropriaible	\$ 61,860,000

**691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimated revenue for 2003:

Property Tax Levy (net abatement).....	\$ 3,000
Total appropriaible	\$ 3,000

BUDGET DOCUMENT FOR YEAR 2003  
FUND ESTIMATES

**701 - CALUMET SKYWAY REVENUE FUND**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 15,000,000
Current Liabilities	<u>15,000,000</u>
Unreserved Fund Balance	0
 <b>Estimated revenue for 2003:</b>	
Interest and other revenue.....	\$ 2,760,280
Revenue from operation of Calumet Skyway	
Toll Bridge.....	<u>44,000,000</u>
 <b>Total appropriable</b>	<u>46,760,280</u>
 <b>Total appropriable for charges and expenditures</b> (exclusive of liabilities at January 1, 2003)	\$ 46,760,280

**740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND**

<b>Estimates at January 1, 2003</b>	
Current assets	\$ 139,000,000
Current Liabilities	<u>139,000,000</u>
Unreserved Fund Balance	0
 <b>Estimated revenue for 2003.....</b>	<u>514,425,513</u>
 <b>Total appropriable for charges and expenditures</b> (exclusive of liabilities at January 1, 2003)	\$ 514,425,513

## BUDGET DOCUMENT FOR YEAR 2003

**APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2003**

For liabilities (including commitments on contracts) at January 1, 2003 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 691,778,000
200	Water Fund.....	128,182,212
300	Vehicle Tax Fund.....	30,115,000
310	Motor Fuel Tax Fund.....	32,376,000
314	Sewer Fund.....	54,000,000
346	Library Fund-Maintenance and Operation.....	19,966,000
353	Emergency Communication Fund.....	475,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	4,528,000
356	Special Events Fund.....	1,251,000
<b>TOTAL FOR LIABILITIES AT JANUARY 1, 2003.....</b>		<b>\$ 862,871,212</b>

## 100-CORPORATE FUND

\*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND  
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	<u>\$ 5,726,655</u>
*2005.0000 FOR PERSONAL SERVICES.....	<u>5,726,655</u>
.0126 OFFICE CONVENiences.....	1,950
.0130 POSTAGE.....	31,875
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,350
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	40,000
.0157 RENTAL OF EQUIPMENT.....	70,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	90,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
.0169 TECHNICAL MEETING COSTS.....	5,750
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	39,900
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	13,860
.0190 TELEPHONE-CENTREX BILLING.....	88,395
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>380,280</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	700
.0245 REIMBURSEMENT TO TRAVELERS.....	32,000
.0270 LOCAL TRANSPORTATION.....	900
*2005.0200 FOR TRAVEL.....	<u>33,800</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>50,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>50,000</u>
 *BUDGET LEVEL TOTAL.....	<u><u>\$ 6,200,535</u></u>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>EXECUTIVE-3005</b>			
9901 MAYOR.....		1	\$ 192,100
9883 ASSISTANT ADMINISTRATIVE SECRETARY III.....		1	54,336
9637 ADMINISTRATIVE ASSISTANT.....		1	88,620
9637 ADMINISTRATIVE ASSISTANT.....		1	46,908
SECTION TOTAL.....		<u>4</u>	<u>381,964</u>

100-CORPORATE FUND

**OFFICE OF THE MAYOR - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATIVE-3010</b>			
9899	CHIEF OF STAFF.....	1	141,456
9898	DEPUTY CHIEF OF STAFF.....	1	127,524
9898	DEPUTY CHIEF OF STAFF.....	1	123,024
9898	DEPUTY CHIEF OF STAFF.....	1	111,396
9896	CHIEF FINANCIAL OFFICER.....	1	135,516
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	84,804
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	135,516
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	57,012
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	52,500
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	2	44,604
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	65,460
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	65,136
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	36,732
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	35,808
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	29,736
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	46,908
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	41,148
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	29,736
9876	SCHEDULER.....	1	77,604
9876	SCHEDULER.....	1	45,144
9876	SCHEDULER.....	1	32,616
9639	ASSISTANT TO MAYOR.....	1	128,388
9639	ASSISTANT TO MAYOR.....	1	123,024
9639	ASSISTANT TO MAYOR.....	2	111,396
9639	ASSISTANT TO MAYOR.....	1	105,216
9639	ASSISTANT TO MAYOR.....	1	84,804
9637	ADMINISTRATIVE ASSISTANT.....	1	101,244
9637	ADMINISTRATIVE ASSISTANT.....	2	94,860
9637	ADMINISTRATIVE ASSISTANT.....	1	47,292
9637	ADMINISTRATIVE ASSISTANT.....	1	45,144
9637	ADMINISTRATIVE ASSISTANT.....	1	44,604
9637	ADMINISTRATIVE ASSISTANT.....	1	32,616
9617	ADMINISTRATIVE SECRETARY.....	2	54,336
9617	ADMINISTRATIVE SECRETARY.....	1	45,144
9617	ADMINISTRATIVE SECRETARY.....	1	42,528
9617	ADMINISTRATIVE SECRETARY.....	1	35,808
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>2,820,980</b>

100-CORPORATE FUND

**OFFICE OF THE MAYOR - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF THE PRESS SECRETARY-3015</b>			
9881 ASSISTANT ADMINISTRATIVE SECRETARY I....	1	30,180	
9642 DEPUTY PRESS SECRETARY.....	1	112,620	
9637 ADMINISTRATIVE ASSISTANT.....	1	98,592	
9637 ADMINISTRATIVE ASSISTANT.....	1	38,532	
9616 ASSISTANT PRESS SECRETARY.....	1	98,592	
9616 ASSISTANT PRESS SECRETARY.....	1	77,604	
9616 ASSISTANT PRESS SECRETARY.....	1	74,268	
9616 ASSISTANT PRESS SECRETARY.....	1	71,112	
9616 ASSISTANT PRESS SECRETARY.....	1	67,992	
9615 PRESS SECRETARY.....	1	128,388	
0925 PHOTOGRAPHER.....	1	62,340	
0925 PHOTOGRAPHER.....	1	54,336	
0744 PRESS AIDE II.....	1	49,248	
0744 PRESS AIDE II.....	1	35,808	
0740 PRESS AIDE I.....	1	35,808	
<b>SECTION TOTAL.....</b>	<b>15</b>	<b>1,035,420</b>	
<b>OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020</b>			
9892 OFFICE MANAGER-WASHINGTON D.C.....	1	56,952	
9883 ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	74,268	
9882 ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	71,820	
9882 ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	62,340	
9881 ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	36,732	
9878 ASSISTANT TO THE DIRECTOR OF INTER-GOVERNMENTALS AFFAIRS.....	1	101,100	
9807 LEGISLATIVE ASSISTANT.....	1	101,028	
9807 LEGISLATIVE ASSISTANT.....	1	51,660	
9670 DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	135,516	
9639 ASSISTANT TO MAYOR.....	1	126,744	
9639 ASSISTANT TO MAYOR.....	1	101,100	
9639 ASSISTANT TO MAYOR.....	1	93,084	
9639 ASSISTANT TO MAYOR.....	1	65,460	
9639 ASSISTANT TO MAYOR.....	1	59,640	
9637 ADMINISTRATIVE ASSISTANT.....	1	101,100	
9637 ADMINISTRATIVE ASSISTANT.....	1	94,008	
9637 ADMINISTRATIVE ASSISTANT.....	1	71,112	
9637 ADMINISTRATIVE ASSISTANT.....	1	59,640	
9637 ADMINISTRATIVE ASSISTANT.....	1	56,952	
9637 ADMINISTRATIVE ASSISTANT.....	1	45,144	
<b>SECTION TOTAL.....</b>	<b>20</b>	<b>1,585,400</b>	
<b>DIVISION TOTAL.....</b>	<b>78</b>	<b>5,803,784</b>	
<b>LESS TURNOVER.....</b>		<b>177,109</b>	
<b>TOTAL.....</b>		<b>\$ 5,726,655</b>	

## 100-CORPORATE FUND

## OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 829,203
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,289
.0020 OVERTIME.....	40,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>870,492</b>
.0130 POSTAGE.....	776
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,007
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	781
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,672
.0157 RENTAL OF EQUIPMENT.....	117,143
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,351
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,822
.0169 TECHNICAL MEETING COSTS.....	1,504
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,072
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,475
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	13,817
.0189 TELEPHONE NON-CENTREX BILLINGS.....	13,271
.0190 TELEPHONE-CENTREX BILLING.....	1,561
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>172,952</b>
.0320 GASOLINE.....	15,190
.0338 LICENSE STICKERS, TAGS AND PLATES.....	559
.0340 MATERIAL AND SUPPLIES.....	3,792
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,754
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>24,295</b>
<b>*2005.0700 FOR CONTINGENCIES.....</b>	<b>8,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,075,739</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9903 INSPECTOR GENERAL.....	1	\$ 107,304	
9659 DEPUTY INSPECTOR GENERAL.....	1	96,132	
0308 STAFF ASSISTANT.....	1	56,952	
0308 STAFF ASSISTANT.....	1	50,232	
0308 STAFF ASSISTANT.....	1	45,492	
0305 ASSISTANT TO THE DIRECTOR.....	1	62,484	
SECTION TOTAL.....	6	418,586	

100-CORPORATE FUND

**OFFICE OF INSPECTOR GENERAL - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3010</b>			
9659	DEPUTY INSPECTOR GENERAL.....	1	103,572
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....	1	68,556
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....	1	63,576
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....	1	62,484
1255	INVESTIGATOR.....	1	41,148
0618	LAN COORDINATOR III.....	1	54,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,289
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>457,481</b>
	<b>DIVISION TOTAL.....</b>	<b>13</b>	<b>876,077</b>
	<b>LESS TURNOVER.....</b>		<b>45,585</b>
	<b>TOTAL.....</b>		<b>\$ 830,492</b>

## 100-CORPORATE FUND

**OFFICE OF BUDGET AND MANAGEMENT**

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,360,460
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,020
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>2,368,480</b>
.0130 POSTAGE.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	15,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPRDVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,000
.0152 ADVERTISING.....	2,000
.0157 RENTAL OF EQUIPMENT.....	22,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0169 TECHNICAL MEETING COSTS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	27,390
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>110,890</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE	3,500
.0245 REIMBURSEMENT TO TRAVELERS.....	960
.0270 LOCAL TRANSPORTATION.....	2,000
<b>*2005.0200 FOR TRAVEL.....</b>	<b>6,460</b>
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>12,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,487,830</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9905 BUDGET DIRECTOR.....		1	\$ 135,516
9868 FIRST DEPUTY BUDGET DIRECTOR.....		1	118,164
0305 ASSISTANT TO THE DIRECTOR.....		1	86,460
0305 ASSISTANT TO THE DIRECTOR.....		1	59,640
<b>SECTION TOTAL.....</b>		<b>4</b>	<b>399,780</b>

100-CORPORATE FUND

**OFFICE OF BUDGET AND MANAGEMENT - CONTINUED**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUDGET PREPARATION AND EXECUTION-3010</b>			
	TECHNICAL SUPPORT-4005		
0634	DATA SERVICES ADMINISTRATOR.....	1	115,272
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	96,864
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	2	84,804
0310	PROJECT MANAGER.....	1	100,860
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>482,804</b>
	REVENUE ANALYSIS-4010		
1124	ASSISTANT BUDGET DIRECTOR.....	1	84,804
0144	FISCAL POLICY ANALYST.....	1	54,336
	SCHEDULE SALARY ADJUSTMENTS.....		323
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>139,463</b>
	CORPORATE BUDGET PREPARATION-4020		
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	108,816
1105	SENIOR BUDGET ANALYST.....	1	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>159,270</b>
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>781,337</b>
<b>ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015</b>			
9656	DEPUTY BUDGET DIRECTOR.....	1	91,800
1431	SENIOR POLICY ANALYST.....	1	59,640
1124	ASSISTANT BUDGET DIRECTOR.....	1	82,584
1105	SENIOR BUDGET ANALYST.....	1	54,336
1103	BUDGET ANALYST.....	1	51,660
	SCHEDULE SALARY ADJUSTMENTS.....		1,931
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>341,951</b>
<b>COMPENSATION APPROPRIATION CONTROL-3020</b>			
1323	MANAGER OF COMPENSATION CONTROL.....	1	104,052
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	41,148
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,900
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,782
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>253,254</b>

100-CORPORATE FUND

## OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS ANALYSIS-3028</b>			
3942	DIRECTOR OF FIELD OPERATIONS.....	1	90,564
1183	FIELD ANALYST.....	1	90,564
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	77,604
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	62,340
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	67,992
0404	STUDENT INTERN.....	1,000H	10.00H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	79,176
0308	STAFF ASSISTANT.....	1	68,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,025
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>548,821</b>
<b>CHICAGO TAX ASSISTANCE CENTER-3030</b>			
9627	EXECUTIVE DIRECTOR.....	1	84,804
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	54,336
	SCHEDULE SALARY ADJUSTMENTS.....		753
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>139,893</b>
	<b>DIVISION TOTAL.....</b>	<b>31</b>	<b>2,465,038</b>
	<b>LESS TURNOVER.....</b>		<b>96,556</b>
	<b>TOTAL.....</b>		<b>\$ 2,368,480</b>

## 100-CORPORATE FUND

## DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business and Information Services serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer related equipment.

Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 5,984,955
.0015 SCHEDULE SALARY ADJUSTMENTS.....		42,421
.0055 EXTRA HIRE.....		80,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>		<b>6,107,378</b>
.0130 POSTAGE.....		1,800
FOR PROFESSIONAL AND TECHNICAL SERVICES		
FOR DATA PROCESSING, WORD PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICA-		
.0138 TIONS FUNCTIONS.....		3,567,048
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		17,040
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		3,543,832
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		14,040
.0152 ADVERTISING.....		2,325
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		3,000
.0169 TECHNICAL MEETING COSTS.....		78,850
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....		13,901
.0190 TELEPHONE-CENTREX BILLING.....		174,107
.0196 TELEPHONE-CIRCUITS.....		2,000,000
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		13,206
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>8,429,149</b>
.0245 REIMBURSEMENT TO TRAVELERS.....		6,525
.0270 LOCAL TRANSPORTATION.....		4,571
<b>*2005.0200 FOR TRAVEL.....</b>		<b>11,086</b>
.0340 MATERIAL AND SUPPLIES.....		16,368
.0348 BOOKS AND RELATED MATERIALS.....		11,086
.0350 STATIONERY AND OFFICE SUPPLIES.....		11,160
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>38,814</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$15,586,235</b>

## 100-CORPORATE FUND

**DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3006</b>			
<b>OFFICE OF THE COMMISSIONER-4005</b>			
9906	CHIEF INFORMATION OFFICER.....	1	\$ 116,652
9775	1ST DEPUTY CHIEF INFORMATION OFFICER.....	1	109,800
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,034
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>324,726</b>
<b>FINANCE AND ADMINISTRATION-4008</b>			
3875	DIRECTOR OF FINANCE.....	1	74,268
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	49,548
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	75,240
0431	CLERK IV.....	1	47,292
0345	CONTRACTS COORDINATOR.....	1	59,640
0308	STAFF ASSISTANT.....	1	43,380
0104	ACCOUNTANT IV.....	1	67,992
0102	ACCOUNTANT II.....	1	46,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,309
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>485,577</b>
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>790,303</b>
<b>STRATEGIC PLANNING-3011</b>			
<b>BUSINESS PLANNING-4010</b>			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	81,180
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	78,756
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	78,420
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	71,112
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	108,324
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	105,792
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	105,372
9777	DEPUTY CHIEF INFORMATION OFFICER.....	2	94,008
0697	MANAGER OF DATA BASE.....	1	90,336
0635	SENIOR PROGRAMMER/ANALYST.....	1	57,012
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	84,804
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	81,180
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	77,604
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	71,112
0625	CHIEF PROGRAMMER/ANALYST.....	1	93,492
0625	CHIEF PROGRAMMER/ANALYST.....	2	90,336
0625	CHIEF PROGRAMMER/ANALYST.....	1	77,604
0611	SYSTEMS PROGRAMMER.....	1	65,460
0609	COMPUTER APPLICATIONS ANALYST III.....	1	81,180
0609	COMPUTER APPLICATIONS ANALYST III.....	2	54,372
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	84,720
0313	ASSISTANT COMMISSIONER.....	1	69,624
0311	PROJECTS ADMINISTRATOR.....	1	89,304
0310	PROJECT MANAGER.....	1	78,048
0310	PROJECT MANAGER.....	1	77,604
0310	PROJECT MANAGER.....	1	75,012
0310	PROJECT MANAGER.....	1	64,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		14,900
	<b>SUB-SECTION TOTAL.....</b>	<b>34</b>	<b>2,662,268</b>

100-CORPORATE FUND

**DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**STRATEGIC PLANNING-3011 - CONTINUED**

<b>GIS-4011</b>			
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	94,008	
5747 CARTOGRAPHER III.....	1	54,372	
5747 CARTOGRAPHER III.....	1	49,548	
2921 SENIOR RESEARCH ANALYST.....	1	51,660	
0635 SENIOR PROGRAMMER/ANALYST.....	1	59,640	
0624 GIS DATA BASE ANALYST.....	1	67,992	
0624 GIS DATA BASE ANALYST.....	1	62,340	
0623 GIS PROGRAMMER ANALYST.....	1	59,640	
0310 PROJECT MANAGER.....	1	73,512	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,316	
SCHEDULE SALARY ADJUSTMENTS.....		9,835	
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>623,863</b>	

**WEB TECHNOLOGY-4015**

8778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	71,112	
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	101,256	
0679 WEBMASTER.....	1	65,448	
0653 WEB AUTHOR.....	1	51,900	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	71,112	
0609 COMPUTER APPLICATIONS ANALYST III.....	2	54,372	
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	71,112	
SCHEDULE SALARY ADJUSTMENTS.....		5,184	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>545,888</b>	
<b>SECTION TOTAL.....</b>	<b>52</b>	<b>3,831,999</b>	

**INFORMATION SERVICES-3021**

<b>NETWORK INTEGRATION-4020</b>			
9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	87,360	
9776 MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	104,604	
0310 PROJECT MANAGER.....	1	81,180	
0310 PROJECT MANAGER.....	1	65,136	
0307 ADMINISTRATIVE ASSISTANT II.....	1	31,140	
SCHEDULE SALARY ADJUSTMENTS.....		1,003	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>370,423</b>	

**TECHNICAL SUPPORT-4026**

0678 PROGRAMMER.....	1	51,660	
0652 COORDINATOR OF COMPUTER OPERATIONS.....	1	75,240	
0650 ASSISTANT MANAGER OF IS SECURITY AND OPE RATIONS.....	1	91,752	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436	
0614 MANAGER OF IS SECURITY AND OPERATIONS.....	1	100,020	
0310 PROJECT MANAGER.....	1	65,136	
SCHEDULE SALARY ADJUSTMENTS.....		1,784	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>472,028</b>	
<b>SECTION TOTAL.....</b>	<b>11</b>	<b>842,451</b>	

100-CORPORATE FUND

**DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>INTEGRATED SYSTEMS PLANNING-3031</b>			
ENTERPRISE SYSTEMS DESIGN-4030			
0658	CHIEF DATA BASE ANALYST.....	1	84,804
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	71,112
0625	CHIEF PROGRAMMER/ANALYST.....	1	93,492
0612	NETWORK ARCHITECT.....	1	86,988
0310	PROJECT MANAGER.....	1	84,780
	SCHEDULE SALARY ADJUSTMENTS.....		5,170
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>426,346</b>
DATABASE TECHNOLOGY-4031			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	95,700
0659	PRINCIPAL DATA BASE ANALYST.....	2	86,436
0659	PRINCIPAL DATA BASE ANALYST.....	1	74,268
0658	CHIEF DATA BASE ANALYST.....	2	90,336
0310	PROJECT MANAGER.....	2	85,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,202
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>694,714</b>
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>1,121,080</b>
	<b>DIVISION TOTAL.....</b>	<b>88</b>	<b>6,585,813</b>
	<b>LESS TURNOVER.....</b>		<b>558,437</b>
	<b>TOTAL.....</b>		<b>\$ 6,027,376</b>

## 100-CORPORATE FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,663,631
.0015 SCHEDULE SALARY ADJUSTMENTS.....	42,411
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>5,706,042</b>
.0130 POSTAGE.....	36,845
.0135 FOR DELEGATE AGENCIES.....	2,899,305
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,032,960
.0143 COURT REPORTING.....	33,465
.0147 SURVEYS.....	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	22,210
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	110,954
.0152 ADVERTISING.....	75,000
.0155 RENTAL OF PROPERTY.....	10,000
.0157 RENTAL OF EQUIPMENT.....	20,880
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	117,147
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	84,810
.0169 TECHNICAL MEETING COSTS.....	48,300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	16,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	12,923
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,735
.0190 TELEPHONE-CENTREX BILLING.....	107,900
.0196 TELEPHONE-CIRCUITS.....	6,200
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	23,400
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>5,682,034</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,950
.0270 LOCAL TRANSPORTATION.....	7,000
<b>*2005.0200 FOR TRAVEL.....</b>	<b>13,950</b>
.0340 MATERIAL AND SUPPLIES.....	18,000
.0348 BOOKS AND RELATED MATERIALS.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	60,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>86,000</b>
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	5,500
<b>*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>5,500</b>
.9103 REHABILITATION LOANS AND GRANTS.....	250,000
.9106 BUSINESS LOAN PROGRAM.....	300,000
<b>*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....</b>	<b>550,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 12,043,525</b>

## 100-CORPORATE FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION AND FISCAL SERVICES-3005</b>			
9908 COMMISSIONER OF PLANNING AND DEVELOPMENT.....	1	\$ 133,908	
9813 MANAGING DEPUTY COMMISSIONER.....	1	105,912	
9679 DEPUTY COMMISSIONER.....	1	90,564	
9660 FIRST DEPUTY COMMISSIONER.....	1	116,496	
1912 PROJECT COORDINATOR.....	1	65,460	
0318 ASSISTANT TO THE COMMISSIONER.....	1	65,460	
0313 ASSISTANT COMMISSIONER.....	3	77,604	
0311 PROJECTS ADMINISTRATOR.....	1	57,012	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	51,900	
0308 STAFF ASSISTANT.....	2	45,144	
0304 ASSISTANT TO COMMISSIONER.....	1	62,484	
0304 ASSISTANT TO COMMISSIONER.....	1	54,372	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
SCHEDULE SALARY ADJUSTMENTS.....		3,758	
<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,202,330</b>	
<b>ZONING AND LAND USE PLANNING-3008</b>			
9679 DEPUTY COMMISSIONER.....	1	99,324	
5406 CHIEF LANDSCAPE ARCHITECT.....	1	74,268	
1441 COORDINATING PLANNER I.....	1	81,180	
1441 COORDINATING PLANNER I.....	2	74,268	
1441 COORDINATING PLANNER I.....	1	62,340	
1440 COORDINATING PLANNER II.....	1	74,268	
1430 POLICY ANALYST.....	1	54,336	
1405 CITY PLANNER V.....	1	65,136	
0624 GIS DATA BASE ANALYST.....	1	71,112	
0387 DIRECTOR OF STAFF SERVICES.....	1	77,604	
0313 ASSISTANT COMMISSIONER.....	1	94,668	
0313 ASSISTANT COMMISSIONER.....	1	87,768	
0313 ASSISTANT COMMISSIONER.....	1	81,180	
0304 ASSISTANT TO COMMISSIONER.....	1	56,952	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,488	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
SCHEDULE SALARY ADJUSTMENTS.....		11,995	
<b>SECTION TOTAL.....</b>	<b>18</b>	<b>1,246,579</b>	
<b>BUSINESS AND PUBLIC AFFAIRS-3013</b>			
9679 DEPUTY COMMISSIONER.....	1	102,840	
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	90,564	
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	82,548	
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	71,820	
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	68,556	
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	54,372	
1912 PROJECT COORDINATOR.....	1	63,576	
1752 ECONOMIC DEVELOPMENT COORDINATOR.....	1	75,240	
0313 ASSISTANT COMMISSIONER.....	1	81,180	
0313 ASSISTANT COMMISSIONER.....	1	77,604	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	49,548	
0308 STAFF ASSISTANT.....	1	50,232	
0308 STAFF ASSISTANT.....	1	39,288	
0304 ASSISTANT TO COMMISSIONER.....	1	65,460	
0304 ASSISTANT TO COMMISSIONER.....	1	54,372	
SCHEDULE SALARY ADJUSTMENTS.....		6,796	
<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,174,372</b>	
<b>GIS AND RESEARCH SERVICES-3030</b>			
2921 SENIOR RESEARCH ANALYST.....	1	57,012	
<b>SECTION TOTAL.....</b>	<b>1</b>	<b>57,012</b>	

## 100-CORPORATE FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LANDMARKS-3046</b>			
9679	DEPUTY COMMISSIONER.....	1	94,668
5424	SUPERVISING ARCHITECT.....	1	67,992
5404	ARCHITECT IV.....	1	62,340
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	65,460
0313	ASSISTANT COMMISSIONER.....	1	77,604
0308	STAFF ASSISTANT.....	1.040H	20.59H
0308	STAFF ASSISTANT.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,534
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>444,912</b>

<b>NEIGHBORHOOD DIVISION-3085</b>			
9679	DEPUTY COMMISSIONER.....	1	105,396
9679	DEPUTY COMMISSIONER.....	1	99,264
1912	PROJECT COORDINATOR.....	1	62,484
1441	COORDINATING PLANNER I.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		2,839
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>332,323</b>

The following positions are authorized for work to be funded from Tax Increment Financing. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

<b>DEVELOPMENT FINANCE-3205</b>			
9679	DEPUTY COMMISSIONER.....	1	99,324
9679	DEPUTY COMMISSIONER.....	1	94,668
2921	SENIOR RESEARCH ANALYST.....	1	54,336
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1.040H	29,87H
1912	PROJECT COORDINATOR.....	1	49,548
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	94,872
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	82,548
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	75,240
1440	COORDINATING PLANNER II.....	1	86,436
1440	COORDINATING PLANNER II.....	1	77,604
1439	FINANCIAL PLANNING ANALYST.....	1	81,180
1439	FINANCIAL PLANNING ANALYST.....	1	67,992
1439	FINANCIAL PLANNING ANALYST.....	2	65,136
1439	FINANCIAL PLANNING ANALYST.....	2	59,640
1405	CITY PLANNER V.....	1	57,012
1405	CITY PLANNER V.....	1	51,660
0313	ASSISTANT COMMISSIONER.....	1	90,828
0313	ASSISTANT COMMISSIONER.....	1	77,604
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0123	FISCAL ADMINISTRATOR.....	1	75,240
0104	ACCOUNTANT IV.....	1	54,336
	SCHEDULE SALARY ADJUSTMENTS.....		13,489
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>1,698,514</b>
	<b>DIVISION TOTAL.....</b>	<b>87</b>	<b>6,156,042</b>
	<b>LESS TURNOVER.....</b>		<b>450,000</b>
	<b>TOTAL.....</b>		<b>\$ 5,706,042</b>

## 100-CORPORATE FUND

## CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,760,836
.0015 SCHEOULE SALARY ADJUSTMENTS.....	648
SALARY ALLOWANCE FOR THREE FULL-TIME	
.0017 SALARIED EMPLOYEES PER ALOERMAN.....	7,119,000
*2005.0000 FOR PERSONAL SERVICES.....	11,880,484
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	63,495
*2005.0100 FOR CONTRACTUAL SERVICES.....	73,495
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
*2005.0200 FOR TRAVEL.....	8,000
*2005.0700 FOR CONTINGENCIES.....	48,000
FOR EXPENSE IN CONNECTION WITH RECOGNI-	
TION AND AWARDS TO CITIZENS OF CHICAGO	
FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982 ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
FOR THE EMPLOYMENT OF PERSONNEL AS	
NEEDED BY THE ALDERMEN TO PERFORM	
SECRETARIAL, CLERICAL, STENOGRAPHIC,	
RESEARCH, INVESTIGATIONS OR OTHER	
FUNCTIONS EXPRESSLY RELATED TO THE OF-	
FICE OF ALDERMAN, PROVIDED THAT NO	
EXPENDITURE SHALL BE MADE FROM THIS	
ACCOUNT FOR THE PURPOSE ENUMERATED	
UNLESS THE COMPTROLLER SHALL BE SO	
AUTHORIZED IN WRITING BY THE CHAIRMAN	
OF THE COMMITTEE ON FINANCE	
.9001 (204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
ALDERMANIC EXPENSE ALLOWANCE FOR OR-	
DINARY AND NECESSARY EXPENSES INCURRED	
IN CONNECTION WITH THE PERFORMANCE DF AN	
ALDERMAN'S OFFICIAL DUTIES. WARRANTS	
AGAINST THESE ACCOUNTS SHALL BE RELEASED	
BY THE CITY COMPTROLLER UPON RECEIPT BY	
THE COMPTROLLER OF A VOUCHER SIGNED BY	
THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008 HER DISIGNEE.....	1,664,000
FOR LEGAL, TECHNICAL, MEDICAL AND	
PROFESSIONAL SERVICES, APPRAISALS, CON-	
SULTANTS, PRINTERS, COURT REPORTERS,	
AND OTHER INCIDENTAL CONTRACTUAL SERVICES	
TO BE EXPENDED AT THE DIRECTION OF THE	
.9010 CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
CONTINGENT AND OTHER EXPENSES FOR COR-	
PORATE PURPOSES NOT OTHERWISE PROVIDED	
FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071 OF THE VICE-MAYOR.....	95,884
CONTINGENT AND OTHER EXPENSES FOR	
CORPDRATE PURPOSES NOT OTHERWISE PRO-	
VIDED FOR: TO BE EXPENDED UNDER THE	
DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072 OF THE CITY COUNCIL.....	4,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,196,956
*BUDGET LEVEL TOTAL.....	<u>\$15,207,835</u>

100-CORPORATE FUND

**CITY COUNCIL - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CITY COUNCIL-3005</b>			
9699	LEGISLATIVE AIDE.....	2	\$ 26,268
9645	ASSISTANT TO THE ALDERMAN.....	50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	
9619	SERGEANT AT ARMS.....	1	86,436
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	71,112
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	67,992
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	41,808
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	53,760
9601	ALDERMAN.....	49	85,000
9601	ALDERMAN.....	1	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	52,692
	SCHEDULE SALARY ADJUSTMENTS.....		648
	<b>SECTION TOTAL.....</b>	<b>210</b>	<b>4,781,484</b>
	<b>DIVISION TOTAL.....</b>	<b>210</b>	<b>\$ 4,781,484</b>

## 100-CORPORATE FUND

**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON FINANCE**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,409,136
*2010.0000 FOR PERSONAL SERVICES.....	1,409,136
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	20,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
.0143 COURT REPORTING.....	20,000
.0157 RENTAL OF EQUIPMENT.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	5,000
.0176 VEHICLES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	27,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	180,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000
*2010.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700 FOR CONTINGENCIES..... FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	100
.9005 COMMITTEE OF FINANCE..... FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM- MITTEE OF FINANCE.....	100,000
.9006 COMMITTEE ON FINANCE..... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIRE- CTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	50,000
.9010 CHAIRMAN OF THE COMMITTEE ON FINANCE... FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	100,000
.9073 ANCE.....	50,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
<b>*BUDGET LEVEL TOTAL..... \$ 1,831,236</b>	

100-CORPORATE FUND

**CITY COUNCIL COMMITTEES - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3010</b>			
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 62,340	
9709 ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	102,312	
9614 DEPUTY CHIEF ADMINISTRATIVE OFFICER....	1	112,932	
9613 CHIEF ADMINISTRATIVE OFFICER.....	1	137,136	
9604 SECRETARY OF COMMITTEE ON FINANCE.....	2	41,292	
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>487,304</b>	
<b>WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020</b>			
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	51,660	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	39,324	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	37,404	
9838 ADMINISTRATIVE STAFF INVESTIGATOR.....	1	30,744	
9837 CHIEF INVESTIGATOR.....	1	37,404	
9836 DISABILITY CLAIMS INVESTIGATOR.....	1	60,540	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	74,268	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	39,324	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	36,732	
9727 DIRECTOR OF WORKERS COMPENSATION.....	1	95,076	
<b>SECTION TOTAL.....</b>	<b>10</b>	<b>502,476</b>	
<b>LEGISLATIVE PREPARATION AND RESEARCH-3025</b>			
9834 LEGISLATIVE RESEARCH ANALYST.....	2	33,924	
9833 MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	102,312	
9637 ADMINISTRATIVE ASSISTANT.....	1	66,012	
<b>SECTION TOTAL.....</b>	<b>4</b>	<b>236,172</b>	
<b>INFORMATION SERVICES-3030</b>			
9839 MANAGER-INFORMATION SERVICES.....	1	62,808	
9834 LEGISLATIVE RESEARCH ANALYST.....	1	42,528	
9834 LEGISLATIVE RESEARCH ANALYST.....	2	33,924	
<b>SECTION TOTAL.....</b>	<b>4</b>	<b>173,164</b>	
<b>DIVISION TOTAL.....</b>	<b>24</b>	<b>\$ 1,408,136</b>	

## 100-CORPORATE FUND

**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

Code		<u>Amounts Appropriated</u>
*2214.0000	FOR PERSONAL SERVICES.....	427,053
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 478,553</b>

**COMMITTEE ON PARKS AND RECREATION**

*2215.0000	FOR PERSONAL SERVICES.....	73,816
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 74,816</b>

## 100-CORPORATE FUND

**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION**

Code		<u>Amounts Appropriated</u>
*2217.0000 FOR PERSONAL SERVICES.....	87,218	
*2217.0300 FOR COMMODITIES AND MATERIALS.....	1,500	
*2217.0700 FOR CONTINGENCIES.....	1,500	
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 100,218</b>	

**COMMITTEE ON AVIATION**

*2220.0000 FOR PERSONAL SERVICES.....	80,527
*2220.0100 FOR CONTRACTUAL SERVICES.....	200
*2220.0300 FOR COMMODITIES AND MATERIALS.....	500
*2220.0700 FOR CONTINGENCIES.....	750
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 81,877</b>

**COMMITTEE ON LICENSE AND CONSUMER PROTECTION**

*2225.0000 FOR PERSONAL SERVICES.....	102,491
*2225.0100 FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300 FOR COMMODITIES AND MATERIALS.....	500
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 105,491</b>

**COMMITTEE ON POLICE AND FIRE**

*2235.0000 FOR PERSONAL SERVICES.....	108,535
*2235.0100 FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300 FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700 FOR CONTINGENCIES.....	500
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 111,035</b>

**COMMITTEE ON HEALTH**

*2240.0000 FOR PERSONAL SERVICES.....	76,114
*2240.0100 FOR CONTRACTUAL SERVICES.....	200
*2240.0300 FOR COMMODITIES AND MATERIALS.....	800
*2240.0700 FOR CONTINGENCIES.....	500
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 77,814</b>

## 100-CORPORATE FUND

**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON COMMITTEES, RULES AND ETHICS**

15/1010		Amounts <u>Appropriated</u>
<b>Code</b>		
*2245.0000	FOR PERSONAL SERVICES.....	145,174
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 147,674</b>

**COMMITTEE ON BUILDINGS**

*2250.0000	FOR PERSONAL SERVICES.....	75,585
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 83,585</b>

**COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT**

*2255.0000	FDR PERSONAL SERVICES.....	98,231
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 98,731</b>

**COMMITTEE ON EDUCATION**

*2260.0000	FOR PERSONAL SERVICES.....	176,787
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 181,787</b>

**COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES**

*2270.0000	FOR PERSONAL SERVICES.....	80,878
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 85,911</b>

## 100-CORPORATE FUND

**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON ZONING**

Code	Amounts
	<u>Appropriated</u>
*2275.0000 FOR PERSONAL SERVICES.....	256,131
*2275.0100 FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300 FOR COMMODITIES AND MATERIALS.....	26,000
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 287,431</b>

**COMMITTEE ON HOUSING AND REAL ESTATE**

*2280.0000 FOR PERSONAL SERVICES.....	189,887
*2280.0100 FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300 FOR COMMODITIES AND MATERIALS.....	400
*2280.0700 FOR CONTINGENCIES.....	2,150
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 173,987</b>

**COMMITTEE ON HUMAN RELATIONS**

*2286.0000 FOR PERSONAL SERVICES.....	76,477
*2286.0300 FOR COMMODITIES AND MATERIALS.....	1,000
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 77,477</b>

## 100-CORPORATE FUND

**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

Code		Amounts <u>Appropriated</u>	<hr/>
*2295.0000	FOR PERSONAL SERVICES.....	311,803	
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000	
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000	
	*BUDGET LEVEL TOTAL.....	<u>\$ 339,803</u>	
	*DEPARTMENT TOTAL.....	<u>\$19,685,021</u>	

## 100-CORPORATE FUND

## DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the City's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	<u>\$ 343,005</u>
*2005.0000	FOR PERSONAL SERVICES.....	<u>343,005</u>
.0126	OFFICE CONVENiences.....	3,400
.0130	POSTAGE.....	3,100
.0135	FOR DELEGATE AGENCIES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	<u>50,000</u>
.0140	AND OTHER THIRd PARTY BENEFIT AGREEMENT	427,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	15,140
.0157	RENTAL OF EQUIPMENT.....	15,878
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,240
.0169	TECHNICAL MEETING COSTS.....	1,650
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	<u>825</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>518,233</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	2,270
.0270	LOCAL TRANSPORTATION.....	<u>1,270</u>
*2005.0200	FOR TRAVEL.....	<u>3,540</u>
.0340	MATERIAL AND SUPPLIES.....	1,265
.0348	BOOKS AND RELATED MATERIALS.....	1,030
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>1,545</u>
*2005.0300	FOR COMMODITIES AND MATERIALS..... FOR THE FUNDING OF THE CITY'S CONTRIBUTION TO THE LOW INCOME HOUSING	<u>3,840</u>
.0938	TRUST FUND.....	6,500,000
.0963	FOR NEW HOMES FOR CHICAGO.....	<u>2,500,000</u>
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>9,000,000</u>
.9034	AFFORDABLE HOUSING BOND INITIATIVE.....	<u>1,200,000</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,200,000</u>
.9103	REHABILITATION LOANS AND GRANTS..... FOR EXPENSES RELATED TD CHICAGO	900,000
.9151	POLICE OFFICER INCENTIVE PROGRAM..... FOR PROPERTY STABILIZATION LOANS	100,000
.9154	AND GRANTS..... FOR EXPENSES RELATED TO THE CHICAGO	600,000
.9162	HOMEOWNER ASSISTANCE PROGRAM..... FOR THE PRESERVATION OF ENDANGERED	600,000
.9171	RENTAL HOUSING UNITS.....	<u>1,000,000</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	<u>3,200,000</u>
*BUDGET LEVEL TOTAL.....		<u><b>\$14,288,818</b></u>

100-CORPORATE FUND

**DEPARTMENT OF HOUSING - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMISSIONER'S OFFICE-3005</b>			
9921	COMMISSIONER OF HOUSING.....	1	\$ 125,916
9660	FIRST DEPUTY COMMISSIONER.....	1	123,792
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>248,708</b>
<b>TIF MONITORING-3010</b>			
2917	PROGRAM AUDITOR III.....	1	41,148
1484	DIRECTOR OF MONITORING SERVICES.....	1	59,640
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>100,788</b>
	<b>DIVISION TOTAL.....</b>	<b>4</b>	<b>350,496</b>
	<b>LESS TURNOVER.....</b>		<b>7,481</b>
	<b>TOTAL.....</b>		<b>\$ 343,005</b>

## 100-CORPORATE FUND

**CITY CLERK**

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal.  
The City Clerk issues all general and vehicle licenses.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,106,720
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,834
.0020 OVERTIME.....	100,000
*2005.0000 FOR PERSONAL SERVICES.....	2,225,554
.0130 POSTAGE.....	25,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	22,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	9,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	16,500
.0152 ADVERTISING.....	25,000
.0157 RENTAL OF EQUIPMENT.....	6,936
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	200,000
.0190 TELEPHONE-CENTREX BILLING.....	34,860
.0196 TELEPHONE-CIRCUITS.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	4,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	348,596
.0350 STATIONERY AND OFFICE SUPPLIES.....	130,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	130,000
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,702,150</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9925 CITY CLERK.....	1	\$ 118,650	
9629 SECRETARY TO CITY CLERK.....	1	65,460	
1651 OFFICE ADMINISTRATOR.....	1	96,444	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	63,576	
0432 SUPERVISING CLERK.....	1	59,640	
0315 DEPUTY CITY CLERK.....	1	105,120	
0311 PROJECTS ADMINISTRATOR.....	1	75,240	
<b>SECTION TOTAL.....</b>	<b>7</b>	<b>584,130</b>	

**INDEX DIVISION-3010**

1614 LEGISLATIVE ASSISTANT II.....	2	31,140
0770 INDEX EDITOR.....	1	65,460
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....	2	45,144
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....	1	43,104
SCHEDULE SALARY ADJUSTMENTS.....		1,406
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>262,538</b>

**CITY COUNCIL RESEARCH AND RECORD SERVICE-3015**

1614 LEGISLATIVE ASSISTANT II.....	3	32,616
1614 LEGISLATIVE ASSISTANT II.....	2	31,140
1614 LEGISLATIVE ASSISTANT II.....	3	29,736
1614 LEGISLATIVE ASSISTANT II.....	1	28,380
0832 PERSONAL COMPUTER OPERATOR II.....	1	35,808
0832 PERSONAL COMPUTER OPERATOR II.....	1	32,616
0832 PERSONAL COMPUTER OPERATOR II.....	2	31,140
0832 PERSONAL COMPUTER OPERATOR II.....	1	28,380
0832 PERSONAL COMPUTER OPERATOR II.....	2	27,084
0832 PERSONAL COMPUTER OPERATOR II.....	1	25,860
0831 PERSONAL COMPUTER OPERATOR III.....	1	32,616
0728 ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	56,952
0727 MANAGING EDITOR COUNCIL JOURNAL.....	1	98,724
0726 DEPUTY MANAGING EDITOR COUNCIL JOURNAL.....	1	82,548
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....	3	45,144

100-CORPORATE FUND

**CITY CLERK - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CITY COUNCIL RESEARCH AND RECORD SERVICE-3015 - CONTINUED</b>			
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	35,808
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	54,372
0691	REPROGRAPHICS TECHNICIAN IV.....	1	49,548
0691	REPROGRAPHICS TECHNICIAN IV.....	1	41,148
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		<u>16,072</u>
	<b>SECTION TOTAL.....</b>	<b>29</b>	<b>1,163,152</b>
<b>ISSUANCE OF GENERAL LICENSES-3020</b>			
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	43,104
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	41,148
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	37,488
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,356</u>
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>221,004</b>
	<b>DIVISION TOTAL.....</b>	<b>48</b>	<b>2,230,824</b>
	<b>LESS TURNOVER.....</b>		<b>105,270</b>
	<b>TOTAL.....</b>		<b>\$ 2,125,554</b>

## 100-CORPORATE FUND

**DEPARTMENT OF FINANCE  
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,700,491
.0015 SCHEDULE SALARY ADJUSTMENTS.....	72,574
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	25,000
.0039 TRAINEES.....	25,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>8,833,085</b>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	130,740
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	158,000
.0142 ACCOUNTING AND AUDITING..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	240,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	72,600
.0151 SERVICES.....	179,645
.0152 ADVERTISING.....	1,050
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	6,960
.0159 AND MACHINERY.....	30,526
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,265
.0169 TECHNICAL MEETING COSTS.....	17,655
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,400
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,075
.0190 TELEPHONE-CENTREX BILLING.....	139,734
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	6,000
.0197 EQUIPMENT/VOICEMAIL.....	12,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,038,850</b>
.0270 LOCAL TRANSPORTATION.....	5,500
<b>*2005.0200 FOR TRAVEL.....</b>	<b>5,500</b>
.0348 BOOKS AND RELATED MATERIALS.....	6,125
.0350 STATIONERY AND OFFICE SUPPLIES.....	94,770
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>100,885</b>
<b>*BUDGET LEVEL TOTAL..... \$ 8,878,110</b>	

## 100-CORPORATE FUND

## CITY COMPTROLLER - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9927	CITY COMPTROLLER.....	1	\$ 127,452
9653	MANAGING DEPUTY COMPTROLLER.....	1	114,720
1342	PERSONNEL ASSISTANT III.....	1	34,176
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	65,460
0810	EXECUTIVE SECRETARY II.....	1	54,372
0320	ASSISTANT TO THE COMMISSIONER.....	1	69,348
0188	DIRECTOR OF INTERNAL AUDIT.....	1	110,256
0105	ASSISTANT COMPTROLLER.....	1	77,604
SCHEDULE SALARY ADJUSTMENTS.....			780
<b>SECTION TOTAL.....</b>		<b>8</b>	<b>\$54,188</b>
<b>ASSETS/LIABILITIES-3010</b>			
<b>ADMINISTRATION-4003</b>			
9651	DEPUTY COMPTROLLER.....	1	101,904
0810	EXECUTIVE SECRETARY II.....	1	39,288
<b>SUB-SECTION TOTAL.....</b>		<b>2</b>	<b>141,192</b>
<b>FINANCIAL OPERATIONS-4005</b>			
1143	OPERATIONS RESEARCH ANALYST.....	1	42,528
1143	OPERATIONS RESEARCH ANALYST.....	1	38,532
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	65,460
0139	SENIOR FISCAL POLICY ANALYST.....	1	67,992
SCHEDULE SALARY ADJUSTMENTS.....			1,162
<b>SUB-SECTION TOTAL.....</b>		<b>4</b>	<b>215,674</b>
<b>DEBT MANAGEMENT-4010</b>			
0144	FISCAL POLICY ANALYST.....	1	49,248
0133	FINANCIAL MANAGER - TIF.....	1	94,008
SCHEDULE SALARY ADJUSTMENTS.....			1,701
<b>SUB-SECTION TOTAL.....</b>		<b>2</b>	<b>144,957</b>
<b>SECTION TOTAL.....</b>		<b>8</b>	<b>501,823</b>
<b>OPERATIONS-3015</b>			
<b>FINANCE AND ADMINISTRATION-4015</b>			
9651	DEPUTY COMPTROLLER.....	1	98,172
3947	ADMINISTRATIVE SUPERVISOR.....	1	41,148
0618	LAN COORDINATOR III.....	1	82,548
0430	CLERK III.....	1	29,736
0308	STAFF ASSISTANT.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	2	39,288
0177	SUPERVISOR OF ACCOUNTS.....	1	68,556
0105	ASSISTANT COMPTROLLER.....	1	92,580
0105	ASSISTANT COMPTROLLER.....	2	88,032
0105	ASSISTANT COMPTROLLER.....	1	84,804
SCHEDULE SALARY ADJUSTMENTS.....			3,409
<b>SUB-SECTION TOTAL.....</b>		<b>12</b>	<b>794,881</b>

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3015 - CONTINUED</b>			
<b>FINANCIAL SYSTEMS SUPPORT-4020</b>			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	54,336
0635	SENIOR PROGRAMMER/ANALYST.....	1	74,268
0607	COMPUTER APPLICATIONS ANALYST II.....	1	67,992
0190	ACCOUNTING TECHNICIAN II.....	1	32,616
0190	ACCOUNTING TECHNICIAN II.....	1	31,140
0105	ASSISTANT COMPTROLLER.....	1	71,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,451
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>335,623</b>
<b>DISBURSEMENTS-4025</b>			
1575	VOUCHER COORDINATOR.....	1	41,148
1575	VOUCHER COORDINATOR.....	1	32,616
1575	VOUCHER COORDINATOR.....	1	28,380
1482	CONTRACT REVIEW SPECIALIST II.....	1	62,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,860
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0197	SUPERVISOR OF DISBURSEMENTS.....	1	62,484
0193	AUDITOR III.....	1	67,992
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
0190	ACCOUNTING TECHNICIAN II.....	1	47,292
0190	ACCOUNTING TECHNICIAN II.....	1	45,144
0189	ACCOUNTING TECHNICIAN I.....	1	35,808
0189	ACCOUNTING TECHNICIAN I.....	1	28,380
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	65,460
0105	ASSISTANT COMPTROLLER.....	1	81,540
0104	ACCOUNTANT IV.....	1	67,992
	SCHEDULE SALARY ADJUSTMENTS.....		5,970
	<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>819,978</b>
<b>PAYROLL SYSTEMS SUPPORT-4030</b>			
1912	PROJECT COORDINATOR.....	1	75,240
1912	PROJECT COORDINATOR.....	1	68,556
1135	ASSISTANT SHIFT MANAGER/IS.....	1	68,556
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	82,548
0690	HELP DESK TECHNICIAN.....	1	47,292
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	74,268
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	54,372
0625	CHIEF PROGRAMMER/ANALYST.....	1	81,180
0625	CHIEF PROGRAMMER/ANALYST.....	1	77,604
0609	COMPUTER APPLICATIONS ANALYST III.....	1	71,820
0607	COMPUTER APPLICATIONS ANALYST II.....	1	68,556
0431	CLERK IV.....	1	32,616
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,240
0308	STAFF ASSISTANT.....	1	41,148
0105	ASSISTANT COMPTROLLER.....	1	92,448
	SCHEDULE SALARY ADJUSTMENTS.....		11,848
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>1,023,292</b>

## 100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**OPERATIONS-3015 - CONTINUED****PAYROLL-4035**

9651 DEPUTY COMPTROLLER.....	1	106,296
0308 STAFF ASSISTANT.....	1	43,104
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148
0303 ADMINISTRATIVE ASSISTANT III.....	1	35,808
0302 ADMINISTRATIVE ASSISTANT II.....	1	28,380
0191 AUDITOR I.....	1	44,604
0191 AUDITOR I.....	1	42,528
0190 ACCOUNTING TECHNICIAN II.....	1	49,548
0190 ACCOUNTING TECHNICIAN II.....	1	39,312
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	71,820
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	65,460
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	62,484
0105 ASSISTANT COMPTROLLER.....	1	84,804
SCHEDULE SALARY ADJUSTMENTS.....		11,299
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>726,585</b>

**CASH MANAGEMENT-4040**

0809 EXECUTIVE SECRETARY I.....	1	31,140
0432 SUPERVISING CLERK.....	1	43,104
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148
0190 ACCOUNTING TECHNICIAN II.....	2	43,104
0189 ACCOUNTING TECHNICIAN I.....	1	31,140
0189 ACCOUNTING TECHNICIAN I.....	1	29,736
0156 SUPERVISOR OF VOUCHER AUDITING.....	1	59,640
0105 ASSISTANT COMPTROLLER.....	1	89,736
SCHEDULE SALARY ADJUSTMENTS.....		7,301
<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>419,153</b>

**SPECIAL ASSESSMENTS-4043**

0190 ACCOUNTING TECHNICIAN II.....	1	51,900
0120 SUPERVISOR OF ACCOUNTING.....	1	71,112
0104 ACCOUNTANT IV.....	1	67,992
0103 ACCOUNTANT III.....	1	49,248
SCHEDULE SALARY ADJUSTMENTS.....		3,458
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>243,710</b>
<b>SECTION TOTAL.....</b>	<b>76</b>	<b>4,383,232</b>

**ACCOUNTING-3020****ADMINISTRATION-4045**

3651 DEPUTY COMPTROLLER.....	1	101,244
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>101,244</b>

**GENERAL-4050**

9653 MANAGING DEPUTY COMPTROLLER.....	1	110,340
1140 CHIEF OPERATIONS RESEARCH ANALYST.....	1	77,604
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808
0190 ACCOUNTING TECHNICIAN II.....	1	34,176
0189 ACCOUNTING TECHNICIAN I.....	1	31,140
0120 SUPERVISOR OF ACCOUNTING.....	1	81,180
0120 SUPERVISOR OF ACCOUNTING.....	1	77,604
0120 SUPERVISOR OF ACCOUNTING.....	1	71,112
0105 ASSISTANT COMPTROLLER.....	1	82,572
0105 ASSISTANT COMPTROLLER.....	1	68,556
0104 ACCOUNTANT IV.....	3	67,992
0104 ACCOUNTANT IV.....	1	65,136
0104 ACCOUNTANT IV.....	1	54,336
0103 ACCOUNTANT III.....	3	62,340
0103 ACCOUNTANT III.....	1	49,248
0102 ACCOUNTANT II.....	1	44,604
SCHEDULE SALARY ADJUSTMENTS.....		5,123
<b>SUB-SECTION TOTAL.....</b>	<b>20</b>	<b>1,279,535</b>

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ACCOUNTING-3020 - CONTINUED</b>			
	<b>DEBT SERVICE-4055</b>		
0139	SENIOR FISCAL POLICY ANALYST.....	1	74,268
0120	SUPERVISOR OF ACCOUNTING.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		3,071
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>158,519</b>
	<b>COST CONTROL-4062</b>		
1585	INVENTORY ANALYST.....	1	47,292
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,380
0432	SUPERVISING CLERK.....	1	41,148
0431	CLERK IV.....	1	47,292
0430	CLERK III.....	1	27,084
0308	STAFF ASSISTANT.....	1	47,292
0190	ACCOUNTING TECHNICIAN II.....	1	47,292
0190	ACCOUNTING TECHNICIAN II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,612
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>324,880</b>
	<b>SECTION TOTAL.....</b>	<b>31</b>	<b>1,864,178</b>
<b>RISK/BENEFITS-3025</b>			
	<b>ADMINISTRATION-4065</b>		
9651	DEPUTY COMPTROLLER.....	1	105,096
0308	STAFF ASSISTANT.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>280,724</b>
	<b>RISK MANAGEMENT-4070</b>		
9672	RISK MANAGER.....	1	113,208
1711	SENIOR RISK ANALYST.....	1	51,900
1709	RISK ANALYST.....	1	56,952
0810	EXECUTIVE SECRETARY II.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		5,325
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>287,389</b>
	<b>BENEFITS-4075</b>		
7401	CUSTOMER SERVICES SUPERVISOR.....	1	45,144
1912	PROJECT COORDINATOR.....	1	56,952
1394	SUPERVISING PERSONNEL ANALYST.....	1	81,180
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	54,372
0329	BENEFITS MANAGER.....	1	90,768
0308	STAFF ASSISTANT.....	1	47,856
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
0193	AUDITOR III.....	1	57,012
0105	ASSISTANT COMPTROLLER.....	1	84,804
	SCHEDULE SALARY ADJUSTMENTS.....		4,231
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>811,759</b>

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>RISK/BENEFITS-3025 - CONTINUED</b>			
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	62,484
0364	CONTINUATION OF BENEFITS COVERAGE SUPERVISOR.....	1	51,900
0308	STAFF ASSISTANT.....	1	45,492
0303	ADMINISTRATIVE ASSISTANT III.....	2	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,140
0232	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	71,820
0223	MANAGER OF AUDIT AND FINANCE.....	1	86,436
	SCHEDULE SALARY ADJUSTMENTS.....		2,833
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>473,889</b>
	<b>SECTION TOTAL.....</b>	<b>34</b>	<b>1,873,541</b>
	<b>DIVISION TOTAL.....</b>	<b>157</b>	<b>9,256,942</b>
	<b>LESS TURNOVER.....</b>		<b>483,877</b>
	<b>TOTAL.....</b>		<b>\$ 8,773,065</b>

100-CORPORATE FUND

**DEPARTMENT OF FINANCE  
CITY COMPTROLLER  
SPECIAL ACCOUNTING DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,800,553
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,586
.0020 OVERTIME.....	50,000
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	5,000
.0039 TRAINEES.....	5,000
*2010.0000 FOR PERSONAL SERVICES.....	<u>2,893,139</u>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	9,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,000
.0142 ACCOUNTING AND AUDITING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	160,000
.0151 SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	2,210
.0159 AND MACHINERY.....	9,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,600
.0169 TECHNICAL MEETING COSTS.....	3,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	830
.0190 TELEPHONE-CENTREX BILLING.....	27,390
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	750
.0197 EQUIPMENT/VOICEMAIL.....	2,700
*2010.0100 FOR CONTRACTUAL SERVICES.....	<u>226,480</u>
.0270 LOCAL TRANSPORTATION.....	750
*2010.0200 FOR TRAVEL.....	<u>750</u>
.0348 BOOKS AND RELATED MATERIALS.....	575
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	<u>25,575</u>
 *BUDGET LEVEL TOTAL.....	<u>\$ 3,145,844</u>
 *DEPARTMENT TOTAL.....	<u>\$13,122,054</u>

100-CORPORATE FUND

## CITY COMPTROLLER - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3040</b>			
9651	DEPUTY COMPTROLLER.....	1	\$ 97,056
0308	STAFF ASSISTANT.....	1	49,548
0187	DIRECTOR OF ACCOUNTING.....	1	71,112
0105	ASSISTANT COMPTROLLER.....	1	93,492
	SCHEDULE SALARY ADJUSTMENTS.....		2,783
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>313,981</b>
<b>ADMINISTRATIVE SERVICES-3045</b>			
1482	CONTRACT REVIEW SPECIALIST II.....	1	56,952
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	65,460
0431	CLERK IV.....	1	39,288
0430	CLERK III.....	1	24,684
0189	ACCOUNTING TECHNICIAN I.....	2	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		6,850
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>275,530</b>
<b>MISCELLANEOUS FEDERAL FUNDS-3050</b>			
0120	SUPERVISOR OF ACCOUNTING.....	1	65,136
0103	ACCOUNTANT III.....	1	62,340
0103	ACCOUNTANT III.....	1	57,012
0103	ACCOUNTANT III.....	1	51,660
0103	ACCOUNTANT III.....	1	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		3,770
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>289,188</b>
<b>PROJECT ACCOUNTING-3055</b>			
0664	DATA ENTRY OPERATOR.....	1	27,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0187	DIRECTOR OF ACCOUNTING.....	1	86,436
0184	ACCOUNTING TECHNICIAN III.....	1	34,176
0105	ASSISTANT COMPTROLLER.....	1	82,548
0105	ASSISTANT COMPTROLLER.....	1	81,180
0104	ACCOUNTANT IV.....	1	67,992
	SCHEDULE SALARY ADJUSTMENTS.....		971
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>425,531</b>
<b>DHS VOUCHER AUDIT-3060</b>			
0432	SUPERVISING CLERK.....	1	49,548
0432	SUPERVISING CLERK.....	1	47,292
0432	SUPERVISING CLERK.....	1	45,144
0430	CLERK III.....	1	25,860
0197	SUPERVISOR OF DISBURSEMENTS.....	1	54,372
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
0190	ACCOUNTING TECHNICIAN II.....	4	47,292
0190	ACCOUNTING TECHNICIAN II.....	2	45,144
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	68,556
0126	FINANCIAL OFFICER.....	1	75,240
	SCHEDULE SALARY ADJUSTMENTS.....		6,195
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>703,583</b>

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AUDIT COMPLIANCE-3065</b>			
0193 AUDITOR III.....		1	54,336
0187 DIRECTOR OF ACCOUNTING.....		1	86,436
0150 MANAGER OF AUDITING.....		1	87,768
SCHEDULE SALARY ADJUSTMENTS.....			<u>2,915</u>
SECTION TOTAL.....		<u>3</u>	<u>231,455</u>
<b>UMTA/IDOT-3075</b>			
0184 ACCOUNTING TECHNICIAN III.....		1	51,900
0120 SUPERVISOR OF ACCOUNTING.....		1	74,268
0104 ACCOUNTANT IV.....		1	67,992
0103 ACCOUNTANT III.....		2	62,340
0103 ACCOUNTANT III.....		1	59,640
0102 ACCOUNTANT II.....		1	57,012
0102 ACCOUNTANT II.....		1	44,604
SCHEDULE SALARY ADJUSTMENTS.....			<u>2,172</u>
SECTION TOTAL.....		<u>8</u>	<u>482,268</u>
<b>DHS ACCOUNTING-3085</b>			
0120 SUPERVISOR OF ACCOUNTING.....		1	81,180
0101 ACCOUNTANT I.....		2	36,732
SCHEDULE SALARY ADJUSTMENTS.....			<u>1,800</u>
SECTION TOTAL.....		<u>3</u>	<u>158,444</u>
<b>HEALTH-3095</b>			
0120 SUPERVISOR OF ACCOUNTING.....		1	81,180
0104 ACCOUNTANT IV.....		1	49,248
0103 ACCOUNTANT III.....		1	54,336
0103 ACCOUNTANT III.....		1	44,604
0102 ACCOUNTANT II.....		1	40,512
0101 ACCOUNTANT I.....		2	36,732
SCHEDULE SALARY ADJUSTMENTS.....			<u>5,130</u>
SECTION TOTAL.....		<u>7</u>	<u>348,474</u>
DIVISION TOTAL.....		<u>57</u>	<u>3,226,422</u>
LESS TURNOVER.....			<u>393,283</u>
TOTAL.....			<u>\$ 2,833,139</u>
DEPARTMENT TOTAL.....		<u>214</u>	<u>12,483,384</u>
LESS TURNOVER.....			<u>877,180</u>
TOTAL.....			<u>\$ 11,606,204</u>

## 100-CORPORATE FUND

## CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 1,475,440
.0015 SCHEDULE SALARY ADJUSTMENTS.....		7,670
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>		<b>1,483,110</b>
.0130 POSTAGE.....		1,000
.0137 ACCOUNTING AND AUDITING..... FOR PROFESSIONAL AND TECHNICAL SERVICES		125,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL DF THE DIRECTOR OF GRAPHICS		35,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE		5,000
.0151 SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		15,000
.0159 AND MACHINERY.....		6,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		15,000
.0169 TECHNICAL MEETING COSTS.....		25,000
.0179 MESSENGER SERVICE.....		1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....		4,500
.0186 TELEPHDNE-PAGERS AND TWOWAY RADIOS.....		5,229
.0189 TELEPHONE NON-CENTREX BILLINGS.....		498
.0190 TELEPHONE-CENTREX BILLING.....		21,754
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF		4,600
.0197 EQUIPMENT/VOICEMAIL.....		2,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>267,081</b>
.0245 REIMBURSEMENT TO TRAVELERS.....		5,000
.0270 LOCAL TRANSPORTATION.....		3,500
<b>*2005.0200 FOR TRAVEL.....</b>		<b>8,500</b>
.0350 STATIONERY AND OFFICE SUPPLIES.....		10,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>10,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,768,891</b>

100-CORPORATE FUND

**CITY TREASURER - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EXECUTIVE-3005</b>			
9928	CITY TREASURER.....	1	\$ 118,650
9733	FIRST DEPUTY CITY TREASURER.....	1	117,756
9606	SECRETARY TO CITY TREASURER.....	1	39,024
0705	DIRECTOR PUBLIC AFFAIRS.....	1	94,872
0340	ASSISTANT TO THE CITY TREASURER.....	1	75,240
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>445,542</b>
<b>PORTFOLIO MANAGEMENT-3010</b>			
9676	ASSISTANT CITY TREASURER.....	1	71,820
9673	DEPUTY CITY TREASURER.....	1	99,672
0810	EXECUTIVE SECRETARY II.....	1	39,288
0311	PROJECTS ADMINISTRATOR.....	1	45,852
0242	PORTFOLIO MANAGER.....	1	59,640
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>318,272</b>
<b>FINANCIAL REPORTING-3015</b>			
9673	DEPUTY CITY TREASURER.....	1	96,444
0308	STAFF ASSISTANT.....	1	37,488
0194	AUDITOR IV.....	1	59,640
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
0120	SUPERVISOR OF ACCOUNTING.....	1	77,604
0104	ACCOUNTANT IV.....	1	62,340
0104	ACCOUNTANT IV.....	1	59,640
0101	ACCOUNTANT I.....	1	40,512
	SCHEDULE SALARY ADJUSTMENTS.....		4,807
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>490,375</b>
<b>ADMINISTRATION-3020</b>			
9676	ASSISTANT CITY TREASURER.....	1	80,376
0810	EXECUTIVE SECRETARY II.....	1	43,380
0340	ASSISTANT TO THE CITY TREASURER.....	1	75,240
0311	PROJECTS ADMINISTRATOR.....	1	69,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,573
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>270,241</b>
<b>ECONOMIC DEVELOPMENT-3025</b>			
9673	DEPUTY CITY TREASURER.....	1	95,028
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	71,820
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>222,510</b>
	<b>DIVISION TOTAL.....</b>	<b>25</b>	<b>1,744,940</b>
	<b>LESS TURNOVER.....</b>		<b>261,830</b>
	<b>TOTAL.....</b>		<b>\$ 1,483,110</b>

## 100-CORPORATE FUND

## DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; to register and investigate taxpayers for compliance; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

Code		Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$22,238,105
.0015 SCHEDULE SALARY ADJUSTMENTS.....		215,764
.0020 OVERTIME.....		95,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..		150,000
.0091 UNIFORM ALLOWANCE.....		50,000
*2003.0000 FOR PERSONAL SERVICES.....		<b>22,748,889</b>
.0125 OFFICE AND BUILDING SERVICES.....		10,000
.0126 OFFICE CONVENiences.....		12,000
.0130 POSTAGE.....		249,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
FOR DATA PROCESSING, WORD PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICA-		
.0138 TIONS FUNCTIONS.....		15,912,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		5,505,000
.0142 ACCOUNTING AND AUDITING.....		100,000
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		40,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR DF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		121,500
.0152 ADVERTISING.....		75,000
.0156 LOCK BOX RENTAL.....		10,000
.0157 RENTAL OF EQUIPMENT.....		175,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		2,425,000
.0169 TECHNICAL MEETING COSTS.....		25,000
.0171 MISCELLANEOUS SUPPLIES.....		45,000
.0178 FREIGHT AND EXPRESS CHARGES.....		1,500
.0179 MESSENGER SERVICE.....		24,975
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..		133,200
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..		7,885
.0189 TELEPHONE NON-CENTREX BILLINGS.....		7,636
.0190 TELEPHONE-CENTREX BILLING.....		322,040
EXPENSE IN CASH COLLECTION SERVICE		
.0193 (PARKING METERS).....		600,000
.0196 TELEPHONE-CIRCUITS.....		89,000
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		37,200
*2003.0100 FOR CONTRACTUAL SERVICES.....		<b>25,852,836</b>

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	30,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	50,000
.0270	LOCAL TRANSPORTATION.....	2,900
*2003.0200	FOR TRAVEL.....	<u>82,900</u>
.0339	REVENUE STAMPS.....	40,000
.0340	MATERIAL AND SUPPLIES.....	129,000
.0346	BOOKS AND RELATED MATERIALS.....	7,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	119,000
.0360	REPAIR PARTS AND MATERIALS.....	10,000
.0362	PAINTS AND PAINTING SUPPLIES.....	1,000
*2003.0300	FOR COMMODITIES AND MATERIALS.....	<u>306,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$48,090,705</u>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3150</b>			
OFFICE OF THE DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 128,712
9684	DEPUTY DIRECTOR.....	1	114,432
0790	PUBLIC RELATIONS COORDINATOR.....	1	56,952
0308	STAFF ASSISTANT.....	1	41,148
0305	ASSISTANT TO THE DIRECTOR.....	1	56,952
SCHEDULE SALARY ADJUSTMENTS.....		4	4,928
SUB-SECTION TOTAL.....		5	<u>403,124</u>
OFFICE OF THE FIRST DEPUTY-4602			
9812	FIRST DEPUTY DIRECTOR.....	1	126,168
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
SCHEDULE SALARY ADJUSTMENTS.....		1	108
SUB-SECTION TOTAL.....		2	<u>188,760</u>
INFORMATION SERVICES-4603			
1912	PROJECT COORDINATOR.....	1	81,180
0609	COMPUTER APPLICATIONS ANALYST III.....	1	62,340
0607	COMPUTER APPLICATIONS ANALYST II.....	1	68,556
0603	ASSISTANT DIRECTOR DF INFORMATION SYSTEMS.....	1	86,460
SUB-SECTION TOTAL.....		4	<u>298,536</u>
SECTION TOTAL.....		11	<u>880,420</u>
<b>HUMAN RESOURCES-3151</b>			
ADMINISTRATION-4609			
9684	DEPUTY DIRECTOR.....	1	99,852
SUB-SECTION TOTAL.....		1	<u>99,852</u>
PERSONNEL-4611			
1359	TRAINING OFFICER.....	1	65,460
1342	PERSONNEL ASSISTANT III.....	1	34,176
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	62,484
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,548
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,488
0361	DIRECTOR DF PERSONNEL POLICIES AND UTILIZATION.....	1	86,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0190	ACCOUNTING TECHNICIAN II.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		8	2,176
SUB-SECTION TOTAL.....		8	<u>428,880</u>

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**HUMAN RESOURCES-3151 - CONTINUED**

<b>FISCAL ADMINISTRATION-4615</b>			
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	86,460	
1575 VOUCHER COORDINATOR.....	1	31,140	
0809 EXECUTIVE SECRETARY I.....	1	29,736	
0621 COMPUTER SUPPORT SPECIALIST.....	1	41,316	
0432 SUPERVISING CLERK.....	1	54,372	
0308 STAFF ASSISTANT.....	1	45,144	
0123 FISCAL ADMINISTRATOR.....	1	62,484	
0104 ACCOUNTANT IV.....	1	54,336	
0102 ACCOUNTANT II.....	1	51,660	
SCHEDULE SALARY ADJUSTMENTS.....		7,084	
<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>463,732</b>	
<b>SECTION TOTAL.....</b>	<b>18</b>	<b>892,564</b>	

**BUSINESS SERVICES-3153**

<b>ADMINISTRATION-4630</b>			
9684 DEPUTY DIRECTOR.....	1	99,852	
0308 STAFF ASSISTANT.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		1,341	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>140,481</b>	

<b>LICENSE OPERATIONS SUPPORT-4634</b>			
7401 CUSTOMER SERVICES SUPERVISOR.....	1	43,104	
3092 PROGRAM DIRECTOR.....	1	59,640	
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808	
0432 SUPERVISING CLERK.....	1	49,548	
0421 REVENUE ACCOUNT SPECIALIST II.....	1	43,104	
0311 PROJECTS ADMINISTRATOR.....	1	73,032	
0308 STAFF ASSISTANT.....	1	47,856	
0308 STAFF ASSISTANT.....	1	45,144	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		2,805	
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>486,249</b>	

<b>LICENSE ISSUANCE-4635</b>			
1730 PROGRAM ANALYST.....	1	51,900	
1730 PROGRAM ANALYST.....	2	45,144	
1730 PROGRAM ANALYST.....	2	43,104	
1730 PROGRAM ANALYST.....	1	41,148	
0810 EXECUTIVE SECRETARY II.....	1	45,492	
0711 PUBLIC INFORMATION OFFICER.....	1	50,232	
0711 PUBLIC INFORMATION OFFICER.....	1	49,548	
0711 PUBLIC INFORMATION OFFICER.....	2	43,104	
0421 REVENUE ACCOUNT SPECIALIST II.....	1	35,808	
0421 REVENUE ACCOUNT SPECIALIST II.....	2	34,176	
0326 SUPERVISOR OF LICENSE ADMINISTRATION.....	1	65,460	
0326 SUPERVISOR OF LICENSE ADMINISTRATION.....	1	56,952	
0326 SUPERVISOR OF LICENSE ADMINISTRATION.....	1	49,548	
0326 SUPERVISOR OF LICENSE ADMINISTRATION.....	1	47,292	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
0302 ADMINISTRATIVE ASSISTANT II.....	1	45,144	
0167 MANAGER OF REVENUE COLLECTIONS.....	1	86,460	
SCHEDULE SALARY ADJUSTMENTS.....		4,939	
<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>1,002,127</b>	
<b>SECTION TOTAL.....</b>	<b>33</b>	<b>1,628,857</b>	

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PAYMENT PROCESSING-3154</b>			
ADMINISTRATION-4640			
9684 DEPUTY DIRECTOR.....	1	99,852	
0308 STAFF ASSISTANT.....	1	49,548	
SCHEDULE SALARY ADJUSTMENTS.....		1,504	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>150,904</b>	
CASHIERING-4641			
0435 REMITTANCE SPECIALIST.....	1	32,616	
0435 REMITTANCE SPECIALIST.....	1	31,140	
0435 REMITTANCE SPECIALIST.....	1	29,736	
0432 SUPERVISING CLERK.....	2	41,148	
0432 SUPERVISING CLERK.....	1	35,808	
0432 SUPERVISING CLERK.....	1	34,176	
0248 SUPERVISOR OF PAYMENT CENTER.....	1	71,820	
0248 SUPERVISOR OF PAYMENT CENTER.....	1	65,460	
0248 SUPERVISOR OF PAYMENT CENTER.....	2	59,640	
0248 SUPERVISOR OF PAYMENT CENTER.....	1	49,548	
0237 COORDINATOR OF PAYMENT SERVICES.....	1	68,556	
0235 PAYMENT SERVICES REPRESENTATIVE.....	3	39,288	
0235 PAYMENT SERVICES REPRESENTATIVE.....	5	37,488	
0235 PAYMENT SERVICES REPRESENTATIVE.....	3	35,808	
0235 PAYMENT SERVICES REPRESENTATIVE.....	7	34,176	
0235 PAYMENT SERVICES REPRESENTATIVE.....	20	32,616	
0235 PAYMENT SERVICES REPRESENTATIVE.....	7	31,140	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	28,380	
0167 MANAGER OF REVENUE COLLECTIONS.....	1	75,240	
SCHEDULE SALARY ADJUSTMENTS.....		22,502	
<b>SUB-SECTION TOTAL.....</b>	<b>60</b>	<b>2,268,818</b>	
RECONCILIATION-4642			
0435 REMITTANCE SPECIALIST.....	1	35,808	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	71,820	
0308 STAFF ASSISTANT.....	1	39,288	
0236 PAYMENT RECONILER.....	1	28,380	
0187 DIRECTOR OF ACCOUNTING.....	1	77,604	
SCHEDULE SALARY ADJUSTMENTS.....		3,556	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>256,458</b>	
<b>SECTION TOTAL.....</b>	<b>67</b>	<b>2,676,178</b>	
<b>CUSTOMER SATISFACTION-3155</b>			
ADMINISTRATION-CS-4650			
9684 DEPUTY DIRECTOR.....	1	99,852	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		894	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>140,034</b>	
PROJECT MANAGEMENT-4657			
0311 PROJECTS ADMINISTRATOR.....	1	54,372	
0212 DIRECTOR OF COLLECTION PROCESSING.....	1	54,372	
SCHEDULE SALARY ADJUSTMENTS.....		207	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>108,951</b>	

## 100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**
Code    Positions    No.    Rate
**CUSTOMER SATISFACTION-3155 - CONTINUED**

**CUSTOMER SERVICE-4658**

1723 PARKING ANALYST.....	1	47,292
0431 CLERK IV.....	1	43,104
0430 CLERK III.....	1	25,860
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616
0216 MANAGER OF CUSTOMER SERVICES.....	1	68,556
0206 HEAD CASHIER.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....		4,797
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>333,177</b>
<b>SECTION TOTAL.....</b>	<b>12</b>	<b>582,182</b>

**COMPLIANCE-3156**

**ADMINISTRATION-4660**

9684 DEPUTY DIRECTOR.....	1	121,764
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>121,764</b>

**TAX POLICY-4662**

2921 SENIOR RESEARCH ANALYST.....	1	42,528
0194 AUDITOR IV.....	1	81,180
0194 AUDITOR IV.....	1	65,136
0193 AUDITOR III.....	1	67,992
0193 AUDITOR III.....	2	54,336
0192 AUDITOR II.....	1	59,640
0192 AUDITOR II.....	1	57,012
0192 AUDITOR II.....	4	46,908
0191 AUDITOR I.....	2	44,604
0149 SUPERVISOR OF AUDITING.....	1	86,436
0149 SUPERVISOR OF AUDITING.....	1	71,112
0146 MANAGER OF TAX POLICY.....	1	93,492
SCHEDULE SALARY ADJUSTMENTS.....		11,478
<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>1,021,518</b>

**COMPLIANCE ANALYSIS-4663**

0194 AUDITOR IV.....	1	65,136
0192 AUDITOR II.....	1	49,248
0191 AUDITOR I.....	1	44,604
0190 ACCOUNTING TECHNICIAN II.....	2	34,176
0149 SUPERVISOR OF AUDITING.....	1	67,992
0145 MANAGER OF COMPLIANCE ANALYSIS.....	1	77,604
0104 ACCOUNTANT IV.....	1	49,248
SCHEDULE SALARY ADJUSTMENTS.....		8,149
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>430,333</b>

**FIELD AUDITING-4664**

7482 PARKING ENFORCEMENT AIDE.....	3	25,860
0306 ASSISTANT DIRECTOR.....	1	68,556
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104
0194 AUDITOR IV.....	1	74,268
0194 AUDITOR IV.....	3	65,136
0193 AUDITOR III.....	1	51,660
0193 AUDITOR III.....	2	49,248
0192 AUDITOR II.....	2	62,340
0192 AUDITOR II.....	3	46,908
0192 AUDITOR II.....	1	44,604
0191 AUDITOR I.....	1	51,660
0191 AUDITOR I.....	4	44,604
0191 AUDITOR I.....	1	42,528

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**COMPLIANCE-3156 - CONTINUED**

<b>FIELD AUDITING-4664 - CONTINUED</b>			
0190 ACCOUNTING TECHNICIAN II.....	1	31,140	
0163 MANAGER OF TAX ENFORCEMENT.....	1	99,780	
0149 SUPERVISOR OF AUDITING.....	1	84,804	
0149 SUPERVISOR OF AUDITING.....	1	71,112	
SCHEDULE SALARY ADJUSTMENTS.....		34,678	
<b>SUB-SECTION TOTAL.....</b>	<b>28</b>	<b>1,513,198</b>	

<b>TAX ADMINISTRATION-4666</b>			
0665 SENIOR DATA ENTRY OPERATOR.....	1	27,084	
0665 SENIOR DATA ENTRY OPERATOR.....	1	25,860	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
0194 AUDITOR IV.....	1	65,136	
0192 AUDITOR II.....	1	62,340	
0192 AUDITOR II.....	1	49,248	
0190 ACCOUNTING TECHNICIAN II.....	1	47,292	
0190 ACCOUNTING TECHNICIAN II.....	2	43,104	
0190 ACCOUNTING TECHNICIAN II.....	1	37,488	
0190 ACCOUNTING TECHNICIAN II.....	1	35,808	
0150 MANAGER OF AUDITING.....	1	81,180	
0149 SUPERVISOR OF AUDITING.....	1	67,992	
SCHEDULE SALARY ADJUSTMENTS.....		10,311	
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>635,235</b>	
<b>SECTION TOTAL.....</b>	<b>67</b>	<b>3,722,048</b>	

**PARKING OPERATIONS-3157**

<b>ADMINISTRATION-PO-4670</b>			
9684 DEPUTY DIRECTOR.....	1	99,852	
0308 STAFF ASSISTANT.....	1	45,492	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>145,344</b>	

<b>SECURITY-4672</b>			
0339 PARKING REVENUE SECURITY SPECIALIST.....	1	47,292	
0339 PARKING REVENUE SECURITY SPECIALIST.....	1	45,144	
0339 PARKING REVENUE SECURITY SPECIALIST.....	1	43,104	
0339 PARKING REVENUE SECURITY SPECIALIST.....	1	39,288	
0330 PARKING REVENUE SECURITY SUPERVISOR.....	1	56,952	
0316 DIRECTOR OF PARKING ENFORCEMENT.....	1	59,640	
SCHEDULE SALARY ADJUSTMENTS.....		5,720	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>287,140</b>	

<b>PARKING ENFORCEMENT-4674</b>			
7482 PARKING ENFORCEMENT AIDE.....	564M	2,365.00M	
7482 PARKING ENFORCEMENT AIDE.....	5	43,104	
7482 PARKING ENFORCEMENT AIDE.....	1	41,148	
7482 PARKING ENFORCEMENT AIDE.....	4	32,616	
7482 PARKING ENFORCEMENT AIDE.....	15	31,140	
7482 PARKING ENFORCEMENT AIDE.....	9	29,736	
7482 PARKING ENFORCEMENT AIDE.....	13	28,380	
7482 PARKING ENFORCEMENT AIDE.....	1	25,860	
7481 FIELD SUPERVISOR-PARKING ENFORCEMENT.....	3	41,148	
7481 FIELD SUPERVISOR-PARKING ENFORCEMENT.....	6	39,288	
7481 FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	37,488	
7481 FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	34,176	
7481 FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	31,140	
7480 FIELD SUPERVISOR II-PARKING ENFORCEMENT.....	1	41,148	
7480 FIELD SUPERVISOR II-PARKING ENFORCEMENT.....	2	37,488	
0306 ASSISTANT DIRECTOR.....	1	67,992	
0303 ADMINISTRATIVE ASSISTANT III.....	1	35,808	
SCHEDULE SALARY ADJUSTMENTS.....		23,830	
<b>SUB-SECTION TOTAL.....</b>	<b>65</b>	<b>3,558,246</b>	

## 100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**PARKING OPERATIONS-3157 - CONTINUED**

<b>BOOT AND TOW-4675</b>			
7118 DISPATCH CLERK I/C.....	1	34,176	
7113 SUPG BOOTER-PARKING.....	3	23,39H	
7112 BOOTER-PARKING.....	32	22,55H	
7102 DISPATCH CLERK.....	1	39,288	
7102 DISPATCH CLERK.....	2	35,808	
7102 DISPATCH CLERK.....	2	32,616	
7102-DISPATCH CLERK.....	1	31,140	
7102 DISPATCH CLERK.....	1	29,736	
0334 MANAGER OF PARKING.....	1	65,460	
SCHEDULE SALARY ADJUSTMENTS.....		3,131	
<b>SUB-SECTION TOTAL.....</b>	<b>44</b>	<b>1,854,890</b>	

<b>ADMINISTRATIVE OPERATIONS-4678</b>			
7463 PARKING METERS MECHANIC.....	1	55,416	
1912 PROJECT COORDINATOR.....	1	56,952	
1853 SUPERVISOR OF INVENTORY CONTROL III.....	1	45,144	
0664 DATA ENTRY OPERATOR.....	1	32,616	
0317 SUPERVISOR OF PARKING ADMINISTRATION.....	1	51,900	
0308 STAFF ASSISTANT.....	1	62,484	
0184 ACCOUNTING TECHNICIAN III.....	1	34,176	
0124 FINANCE OFFICER.....	1	67,992	
SCHEDULE SALARY ADJUSTMENTS.....		1,686	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>408,386</b>	

<b>FIELD OPERATIONS-4679</b>			
9528 LABORER-(B OF E).....	4	28.00H	
8244 FOREMAN OF LABORERS.....	1	28,90H	
7633 HOISTING ENGINEER.....	3	33,85H	
7464 SUPERVISING PARKING METER MECHANIC.....	1	59,640	
7463 PARKING METERS MECHANIC.....	4	55,416	
7463 PARKING METERS MECHANIC.....	3	52,692	
7463 PARKING METERS MECHANIC.....	2	50,232	
7463 PARKING METERS MECHANIC.....	7	35,808	
7463 PARKING METERS MECHANIC.....	1	34,176	
7463 PARKING METERS MECHANIC.....	3	32,616	
7436 SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	34,176	
6323 LABORER.....	6,240H	28.00H	
6144 ENGINEERING TECHNICIAN V.....	1	47,292	
6142 ENGINEERING TECHNICIAN III.....	1	43,104	
6142 ENGINEERING TECHNICIAN III.....	1	35,808	
6141 ENGINEERING TECHNICIAN II.....	1	31,140	
6139 FIELD SUPERVISOR.....	1	59,640	
0334 MANAGER OF PARKING.....	1	71,820	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,312	
SCHEDULE SALARY ADJUSTMENTS.....		9,308	
<b>SUB-SECTION TOTAL.....</b>	<b>37</b>	<b>1,863,442</b>	
<b>SECTION TOTAL.....</b>	<b>182</b>	<b>8,325,528</b>	

**REVENUE INVESTIGATIONS-3158**

<b>ADMINISTRATION-4680</b>			
9684 DEPUTY DIRECTOR.....	1	104,844	
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>104,844</b>	

<b>INVESTIGATIONS-4681</b>			
4268 DIRECTOR OF SECURITY.....	1	78,804	
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	62,484	
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	56,952	
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	54,372	
1229 SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	45,144	
1228 REVENUE INVESTIGATOR II.....	1	54,372	
1228 REVENUE INVESTIGATOR II.....	1	47,292	
1228 REVENUE INVESTIGATOR II.....	3	45,144	
1228 REVENUE INVESTIGATOR II.....	4	37,488	

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**REVENUE INVESTIGATIONS-3158 - CONTINUED**

<b>INVESTIGATIONS-4681 - CONTINUED</b>			
1227 REVENUE INVESTIGATOR I.....	1	49.548	
1227 REVENUE INVESTIGATOR I.....	7	35.808	
1227 REVENUE INVESTIGATOR I.....	7	34.176	
1226 MANAGER OF LINCENSE-INVESTIGATION.....	1	86.568	
0831 PERSONAL COMPUTER OPERATER III.....	1	29.736	
0661 DATA ENTRY CLERK.....	1	23.568	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37.488	
SCHEDULE SALARY ADJUSTMENTS.....		29.609	
<b>SUB-SECTION TOTAL.....</b>	<b>35</b>	<b>1,542,533</b>	

<b>PUBLIC WAY USE-4685</b>			
1218 SUPERVISOR OF COMPENSATION.....	1	62.484	
0607 COMPUTER APPLICATIONS ANALYST II.....	1	56.952	
0308 STAFF ASSISTANT.....	1	49.548	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56.952	
0192 AUDITOR II.....	1	62.340	
0167 MANAGER OF REVENUE COLLECTIONS.....	1	85.800	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>374,076</b>	
<b>SECTION TOTAL.....</b>	<b>42</b>	<b>2,021,453</b>	

**COST RECOVERY AND COLLECTION-3160**

<b>ADMINISTRATION-4700</b>			
9684 DEPUTY DIRECTOR.....	1	99.852	
1653 CLAIMS MANAGER.....	1	94.476	
0308 STAFF ASSISTANT.....	1	39.288	
SCHEDULE SALARY ADJUSTMENTS.....		894	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>234,510</b>	

<b>COLLECTIONS-4708</b>			
0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	71.820	
0431 CLERK IV.....	1	28.380	
0308 STAFF ASSISTANT.....	1	43.104	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32.616	
0302 ADMINISTRATIVE ASSISTANT II.....	2	29.736	
0167 MANAGER OF REVENUE COLLECTIONS.....	1	59.640	
SCHEDULE SALARY ADJUSTMENTS.....		4.790	
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>289,822</b>	

<b>ENFORCEMENT-4709</b>			
1912 PROJECT COORDINATOR.....	1	62.484	
1723 PARKING ANALYST.....	1	49.548	
0743 SUPERVISOR OF INFORMATION SERVICES.....	1	56.952	
0431 CLERK IV.....	1	45.144	
0431 CLERK IV.....	1	41.148	
0431 CLERK IV.....	2	37.488	
0431 CLERK IV.....	1	35.808	
0431 CLERK IV.....	1	34.176	
0431 CLERK IV.....	1	32.616	
0431 CLERK IV.....	1	29.736	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49.548	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43.104	
0216 MANAGER OF CUSTOMER SERVICES.....	1	71.820	
SCHEDULE SALARY ADJUSTMENTS.....		1,026	
<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>628,086</b>	

## 100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**COST RECOVERY AND COLLECTION-3160 - CONTINUED**

**LAW FIRM MANAGEMENT-4710**

0432 SUPERVISING CLERK.....	1	45,144
0431 CLERK IV.....	1	39,288
0431 CLERK IV.....	1	35,808
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>120,240</b>
<b>SECTION TOTAL.....</b>	<b>27</b>	<b>1,282,658</b>

**ACCCOUNTS RECEIVABLE-3161**

**ADMINISTRATION/AR-4800**

9684 DEPUTY DIRECTOR.....	1	99,852
1912 PROJECT COORDINATOR.....	1	54,372
0308 STAFF ASSISTANT.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		2,136
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>195,648</b>

**PROGRAM SUPPORT-4801**

0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	43,104
0682 SUPERVISDR OF DATA ENTRY OPERATOR.....	1	51,900
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808
0665 SENIOR DATA ENTRY OPERATOR.....	2	34,176
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,140
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,736
0665 SENIOR DATA ENTRY OPERATOR.....	1	28,380
0429 CLERK II.....	1	24,684
0323 ADMINISTRATIVE ASSISTANT III.....	1	41,148
0310 PRJECT MANAGER.....	1	69,768
0308 STAFF ASSISTANT.....	1	43,104
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,380
0102 ACCOUNTANT II.....	1	57,012
0102 ACCOUNTANT II.....	1	44,604
SCHEDULE SALARY ADJUSTMENTS.....		6,274
<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>855,882</b>

**COLLECTION-4802**

0665 SENIOR DATA ENTRY OPERATOR.....	1	31,140
0420 COLLECTIONS REPRESENTATIVE.....	1	37,488
0420 COLLECTIONS REPRESENTATIVE.....	2	34,176
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,316
0275 ASSISTANT MANAGER OF COLLECTIONS.....	1	54,372
SCHEDULE SALARY ADJUSTMENTS.....		1,863
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>234,531</b>

**CUSTOMER SERVICE-4804**

0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	63,576
0421 REVENUE ACCOUNT SPECIALIST II.....	1	45,144
0421 REVENUE ACCDUNT SPECIALIST II.....	5	43,104
0421 REVENUE ACCOUNT SPECIALIST II.....	2	41,148
0421 REVENUE ACCOUNT SPECIALIST II.....	1	39,288
0325 SUPERVISDR OF CUSTOMER ACCOUNTS.....	1	59,640
0149 SUPERVISOR OF AUDITING.....	1	86,436
SCHEDULE SALARY ADJUSTMENTS.....		4,040
<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>595,940</b>
<b>SECTION TOTAL.....</b>	<b>37</b>	<b>1,682,001</b>

**DIVISION TOTAL.....** **476** **23,803,889**

**LESS TURNOVER.....** **1,350,000**  
**TOTAL.....** **\$22,453,889**

## 100-CORPORATE FUND

## DEPARTMENT OF ADMINISTRATIVE HEARINGS

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,447,316
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,908
.0020 OVERTIME..... FOR WAGES AND SALARY FOR EMPLOYEES WHO WILL BE RETURNING TO WORK UNDER SOME	2,500
.0033 IDENTIFIABLE PHYSICAL RESTRICTION..... FOR THE EMPLOYMENT OF STUDENT AS	35,000
.0039 TRAINEES.....	10,000
*2005.0000 FOR PERSONAL SERVICES.....	2,515,724
.0126 OFFICE CONVENiences.....	3,000
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	35,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,335,821
.0143 COURT REPORTING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	40,000
.0151 SERVICES.....	30,000
.0157 RENTAL OF EQUIPMENT.....	26,936
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0169 TECHNICAL MEETING COSTS.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIDS.....	996
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	54,780
.0197 EQUIPMENT/VOICEMAIL.....	5,100
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,538,633
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,000
*2005.0200 FOR TRAVEL.....	3,000
.0340 MATERIAL AND SUPPLIES.....	59,860
.0348 BOOKS AND RELATED MATERIALS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	84,880
<b>*BUDGET LEVEL TOTAL..... \$ 6,142,217</b>	

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
<b>DIRECTOR'S OFFICE-4005</b>			
9930 DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 133,824	
0306 ASSISTANT DIRECTOR.....	1	81,180	
0305 ASSISTANT TO THE DIRECTOR.....	1	54,372	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>269,376</b>	
<b>SUPPORT SERVICES-4010</b>			
9818 DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	110,484	
0308 STAFF ASSISTANT.....	1	50,232	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,488	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176	
SCHEDULE SALARY ADJUSTMENTS.....		144	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>232,524</b>	
<b>SECTION TOTAL.....</b>	<b>7</b>	<b>501,900</b>	

## 100-CORPORATE FUND

**DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**ADMINISTRATIVE SERVICES-3010**

<b>FINANCIAL/PERSONNEL/PAYROLL MANAGEMENT-4015</b>			
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	56,952	
0394 ADMINISTRATIVE MANAGER.....	1	86,460	
0305 ASSISTANT TO THE DIRECTOR.....	1	49,548	
SCHEDULE SALARY ADJUSTMENTS.....			1,316
SUB-SECTION TOTAL.....	3	184,276	
SECTION TOTAL.....	3	184,276	

**OPERATIONAL SERVICES-3015**

<b>ADMINISTRATION-4025</b>			
9820 ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	76,332	
9819 MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	105,888	
0432 SUPERVISING CLERK.....	1	39,288	
0415 INQUIRY AIDE III.....	2	28,380	
0404 STUDENT INTERN.....	2,100H	10.00H	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176	
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,140	
SCHEDULE SALARY ADJUSTMENTS.....		3,710	
SUB-SECTION TOTAL.....	8	407,582	

<b>COMMUNITY SERVICES DIVISION-4030</b>			
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	75,768	
SUB-SECTION TOTAL.....	1	75,768	

<b>BUILDING HEARINGS DIVISION-4100</b>			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	74,040	
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,148	
0430 CLERK III.....	1	39,288	
0430 CLERK III.....	1	27,084	
0430 CLERK III.....	1	25,860	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808	
0123 FISCAL ADMINISTRATOR.....	1	90,564	
SCHEDULE SALARY ADJUSTMENTS.....		5,727	
SUB-SECTION TOTAL.....	8	377,007	

<b>CONSUMER AFFAIRS HEARINGS DIVISION-4200</b>			
0432 SUPERVISING CLERK.....	1	39,288	
0430 CLERK III.....	1	27,084	
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,736	
SCHEDULE SALARY ADJUSTMENTS.....		3,758	
SUB-SECTION TOTAL.....	3	98,866	

100-CORPORATE FUND

**DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONAL SERVICES-3015 - CONTINUED</b>			
<b>ENVIRONMENTAL SAFETY HEARINGS</b>			
DIVISION-4300			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	74,040	
0432 SUPERVISING CLERK.....	1	43,104	
0308 STAFF ASSISTANT.....	1	47,292	
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,492	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
0302 ADMINISTRATIVE ASSISTANT II.....	2	31,140	
SCHEDULE SALARY ADJUSTMENTS.....			2,011
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>313,507</b>	
MUNICIPAL HEARINGS DIVISION-4400			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	74,040	
0430 CLERK III.....	1	27,084	
0430 CLERK III.....	1	23,568	
0308 STAFF ASSISTANT.....	1	47,856	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
SCHEDULE SALARY ADJUSTMENTS.....			1,533
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>206,897</b>	
VEHICLE HEARINGS DIVISION-4500			
9844 SENIOR HEARING OFFICER.....	1	66,408	
9844 SENIOR HEARING OFFICER.....	1	54,372	
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	74,040	
0415 INQUIRY AIDE III.....	1	28,380	
0308 STAFF ASSISTANT.....	1	51,900	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488	
0302 ADMINISTRATIVE ASSISTANT II.....	2	32,616	
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,140	
SCHEDULE SALARY ADJUSTMENTS.....			2,709
<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>411,689</b>	
<b>SECTION TOTAL.....</b>	<b>41</b>	<b>1,892,096</b>	
<b>DIVISION TOTAL.....</b>	<b>51</b>	<b>2,588,272</b>	
<b>LESS TURNOVER.....</b>			<b>120,048</b>
<b>TOTAL.....</b>			<b>\$ 2,468,224</b>

## 100-CORPORATE FUND

## DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so. Illinois Revised Statutes, Ch. 24 Sec. 21-11.

Code		Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$23,196,826
.0015 SCHEDULE SALARY ADJUSTMENTS.....		59,374
.0020 OVERTIME.....		16,500
FOR THE EMPLOYMENT OF STUDENT AS		
.0039 TRAINEES.....		24,800
*2005.0000 FOR PERSONAL SERVICES.....		<u>23,287,500</u>
.0125 OFFICE AND BUILDING SERVICES.....		25,000
.0130 POSTAGE.....		50,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
FOR DATA PROCESSING, WORD PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICA-		
.0138 TIONS FUNCTIONS.....		434,890
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		1,529,218
.0143 COURT REPORTING.....		1,000,000
.0145 LEGAL EXPENSES.....		555,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		16,200
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		19,100
.0152 ADVERTISING.....		100,300
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		58,400
.0157 RENTAL OF EQUIPMENT.....		15,450
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		10,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		119,000
.0169 TECHNICAL MEETING COSTS.....		105,200
.0178 FREIGHT AND EXPRESS CHARGES.....		24,400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....		2,100
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....		9,296
.0190 TELEPHONE-CENTREX BILLING.....		239,870
.0196 TELEPHONE-CIRCUITS.....		1,700
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		29,200
*2005.0100 FOR CONTRACTUAL SERVICES.....		<u>4,344,724</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		6,700
.0245 REIMBURSEMENT TO TRAVELERS.....		50,000
.0270 LOCAL TRANSPORTATION.....		160,000
*2005.0200 FOR TRAVEL.....		<u>216,700</u>
.0348 BOOKS AND RELATED MATERIALS.....		25,000
.0350 STATIONERY AND OFFICE SUPPLIES.....		220,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....		<u>245,000</u>
<b>*BUDGET LEVEL TOTAL.....</b>		<b><u>\$28,103,924</u></b>

100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3006</b>			
<b>CORPORATION COUNSEL'S OFFICE-4005</b>			
9931	CORPORATION COUNSEL.....	1	\$ 147,132
2976	EXECUTIVE ASSISTANT.....	1	70,044
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	71,820
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	130,284
1656	CITY PROSECUTOR.....	1	125,040
1649	CHIEF LABOR NEGOTIATOR.....	1	139,188
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	93,348
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	68,076
	SCHEDULE SALARY ADJUSTMENTS.....		1,638
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>848,570</b>
<b>ADMINISTRATIVE SERVICES-4010</b>			
3947	ADMINISTRATIVE SUPERVISOR.....	1	49,548
1695	ADMINISTRATIVE DEPUTY.....	1	107,076
1677	CHIEF LAW LIBRARIAN.....	1	82,548
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	33,276
1642	ASSISTANT CORPORATION COUNSEL-HOURLY.....	5,000H	35.00H
1640	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR - HOURLY.....	1,000H	59.00H
1634	ADMINISTRATIVE LEGAL CLERK.....	1	31,140
1631	LAW CLERK.....	9,200H	21.82H
1631	LAW CLERK.....	40,285H	11.45H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,640
1158	CHIEF METHODS ANALYST.....	1	47,292
0866	EXECUTIVE LEGAL SECRETARY.....	1	37,488
0607	COMPUTER APPLICATIONS ANALYST II.....	1	51,900
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	86,004
0429	CLERK II.....	1	28,380
0404	STUDENT INTERN.....	2,873H	9.50H
0380	DIRECTOR OF ADMINISTRATION I.....	1	62,484
0379	DIRECTOR OF ADMINISTRATION.....	1	71,820
0308	STAFF ASSISTANT.....	1	47,292
0190	ACCOUNTING TECHNICIAN II.....	1	43,104
0124	FINANCE OFFICER.....	1	67,992
	SCHEDULE SALARY ADJUSTMENTS.....		6,153
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>1,836,438</b>
<b>PAYROLL-4015</b>			
0164	SUPERVISING TIMEKEEPER.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		738
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>31,878</b>
<b>PERSONNEL-4020</b>			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	67,080
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	78,804
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>145,884</b>
	<b>SECTION TOTAL.....</b>	<b>27</b>	<b>2,860,770</b>

## 100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>APPEALS AND CONSTITUTIONAL ISSUES-3007</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	67,848
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	107,412
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,028
1643	ASSISTANT CORPORATION COUNSEL.....	2	72,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,136
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,412
1617	PARALEGAL II.....	1	45,144
SCHEDULE SALARY ADJUSTMENTS.....			
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>1,056,474</b>

**BUILDING AND LAND USE LITIGATION-3011**

1692	COURT FILE CLERK.....	1	32,616
1692	COURT FILE CLERK.....	1	31,140
1691	CASE INTAKE CLERK.....	1	34,176
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,568
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,516
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,828
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,768
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,280
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	88,524
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	82,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	79,752
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	71,148
1617	PARALEGAL II.....	1	45,144
1617	PARALEGAL II.....	2	41,148
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	37,488
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	32,616
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,140
0863	LEGAL SECRETARY.....	1	41,316
0863	LEGAL SECRETARY.....	1	41,148
0863	LEGAL SECRETARY.....	1	39,288
0440	READER.....	2,000H	10,62H
0432	SUPERVISING CLERK.....	1	47,292
0429	CLERK II.....	1	21,480
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
SCHEDULE SALARY ADJUSTMENTS.....			
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>2,441,893</b>

**COMMERCIAL AND POLICY LITIGATION-3014**

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	63,060
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	107,412
1643	ASSISTANT CORPORATION COUNSEL.....	1	105,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,524

100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**COMMERCIAL AND POLICY LITIGATION-3014 - CONTINUED**

1643 ASSISTANT CORPORATION COUNSEL.....	2	84,672
1643 ASSISTANT CORPORATION COUNSEL.....	1	83,424
1643 ASSISTANT CORPORATION COUNSEL.....	1	79,752
1643 ASSISTANT CORPORATION COUNSEL.....	1	77,040
1643 ASSISTANT CORPORATION COUNSEL.....	1	74,028
1643 ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643 ASSISTANT CORPORATION COUNSEL.....	1	65,424
1643 ASSISTANT CORPORATION COUNSEL.....	2	63,828
1643 ASSISTANT CORPORATION COUNSEL.....	1	57,828
1643 ASSISTANT CORPORATION COUNSEL.....	1	56,424
1643 ASSISTANT CORPORATION COUNSEL.....	1	51,624
1643 ASSISTANT CORPORATION COUNSEL.....	1	48,672
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,412
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	105,840
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,720
1619 SUPERVISING PARALEGAL.....	1	54,372
1617 PARALEGAL II.....	1	47,292
1617 PARALEGAL II.....	1	41,148
1617 PARALEGAL II.....	1	39,288
0876 LEGAL PERSONAL COMPUTER OPERATOR.....	1	35,808
0863 LEGAL SECRETARY.....	1	41,148
SCHEDULE SALARY ADJUSTMENTS.....		5,107
<b>SECTION TOTAL.....</b>	<b>32</b>	<b>2,425,075</b>

**CONTRACTS AND AVIATION-3017**

1689 ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	53,640
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1643 ASSISTANT CORPORATION COUNSEL.....	1	87,204
1643 ASSISTANT CORPORATION COUNSEL.....	1	79,752
1643 ASSISTANT CORPORATION COUNSEL.....	1	74,028
1643 ASSISTANT CORPORATION COUNSEL.....	1	63,828
1643 ASSISTANT CORPORATION COUNSEL.....	1	44,604
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,744
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	84,672
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	72,576
SCHEDULE SALARY ADJUSTMENTS.....		642
<b>SECTION TOTAL.....</b>	<b>10</b>	<b>772,518</b>

**TORTS-3020**

1691 CASE INTAKE CLERK.....	1	37,488
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650 DEPUTY CORPORATION COUNSEL.....	1	122,052
1643 ASSISTANT CORPORATION COUNSEL.....	1	85,920
1643 ASSISTANT CORPORATION COUNSEL.....	1	82,188
1643 ASSISTANT CORPORATION COUNSEL.....	1	75,516
1643 ASSISTANT CORPORATION COUNSEL.....	2	71,148
1643 ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643 ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643 ASSISTANT CORPORATION COUNSEL.....	5	63,828
1643 ASSISTANT CORPORATION COUNSEL.....	4	62,280
1643 ASSISTANT CORPORATION COUNSEL.....	1	53,208
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	95,352
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	92,568
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	88,524

## 100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TORTS-3020 - CONTINUED</b>			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	85,920
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	84,672
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	77,040
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	74,028
1619	SUPERVISING PARALEGAL.....	1	56,952
1619	SUPERVISING PARALEGAL.....	1	49,548
1617	PARALEGAL II.....	4	43,104
1617	PARALEGAL II.....	3	41,148
1617	PARALEGAL II.....	1	37,488
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	37,488
0863	LEGAL SECRETARY.....	1	43,380
0429	CLERK II.....	1	31,140
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		9,696
	<b>SECTION TOTAL.....</b>	<b>44</b>	<b>2,890.776</b>

**EMPLOYMENT LITIGATION-3021**

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	59,400
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	3	82,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,040
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,268
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	88,524
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	87,204
1623	PARALEGAL II-LABOR.....	1	39,288
1619	SUPERVISING PARALEGAL.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,565
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>1,417.337</b>

**INDIVIDUAL DEFENSE LITIGATION-3024**

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	64,032
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1643	ASSISTANT CORPORATION COUNSEL.....	2	89,856
1643	ASSISTANT CORPORATION COUNSEL.....	2	85,920
1643	ASSISTANT CORPORATION COUNSEL.....	2	84,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,576
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	3	62,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	3	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	98,232
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	87,204
1619	SUPERVISING PARALEGAL.....	1	51,900
1617	PARALEGAL II.....	1	49,548

100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>INDIVIDUAL DEFENSE LITIGATION-3024 - CONTINUED</b>			
1617	PARALEGAL II.....	1	41,148
1616	PARALEGAL I.....	1	34,176
0863	LEGAL SECRETARY.....	1	39,288
0429	CLERK II.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		2,879
	<b>SECTION TOTAL.....</b>	<b>30</b>	<b>2,185,343</b>

**LABOR-3027**

1697	MESSAGE CENTER OPERATOR-LABOR.....	1	24,684
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	59,400
1658	ASSISTANT CHIEF LABOR COUNSEL.....	1	115,620
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	4	62,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,136
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,412
1619	SUPERVISING PARALEGAL.....	1	49,548
0866	EXECUTIVE LEGAL SECRETARY.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,198
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,234,826</b>

**LEGISLATIVE AND INTERGOVERNMENTAL  
AFFAIRS-3031**

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	48,084
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	108,828
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	79,752
1623	PARALEGAL II-LABOR.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		942
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>628,886</b>

**MUNICIPAL PROSECUTIONS-3034**

1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	2	65,424
1643	ASSISTANT CORPORATION COUNSEL.....	3	59,268
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,136
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	85,920
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	78,576
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	75,516
1619	SUPERVISING PARALEGAL.....	1	54,372
1617	PARALEGAL II.....	1	43,104

## 100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MUNICIPAL PROSECUTIONS-3034 - CONTINUED</b>			
1616	PARALEGAL I.....	1	34,176
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,860
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	34,176
0863	LEGAL SECRETARY.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....			4,142
<b>SECTION TOTAL.....</b>		<b>28</b>	<b>1,782,298</b>

<b>-REG AND AVIATION LITIGATION-3037</b>			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,232
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,936
1643	ASSISTANT CORPORATION COUNSEL.....	2	89,856
1643	ASSISTANT CORPORATION COUNSEL.....	2	87,204
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,268
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,672
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	3	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,256
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	93,936
1619	SUPERVISING PARALEGAL.....	1	54,372
1617	PARALEGAL II.....	1	39,288
1616	PARALEGAL I.....	1	32,616
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	41,148
0863	LEGAL SECRETARY.....	1	37,488
0863	LEGAL SECRETARY.....	1	34,176
0831	PERSONAL COMPUTER OPERATER III.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....			6,210
<b>SECTION TOTAL.....</b>		<b>26</b>	<b>1,928,502</b>

<b>INVESTIGATION-3040</b>			
1682	SENIOR LEGAL INVESTIGATOR.....	2	59,640
1682	SENIOR LEGAL INVESTIGATOR.....	1	50,232
1682	SENIOR LEGAL INVESTIGATOR.....	2	49,548
1682	SENIOR LEGAL INVESTIGATOR.....	1	43,104
1682	SENIOR LEGAL INVESTIGATOR.....	1	41,148
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	113,652
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	75,240
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,140
0311	PRJECTS ADMINISTRATOR.....	1	93,336
SCHEDULE SALARY ADJUSTMENTS.....			2,974
<b>SECTION TOTAL.....</b>		<b>11</b>	<b>669,202</b>

<b>FINANCE AND REAL ESTATE-3044</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	64,032
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	4	93,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,204
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,516
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,744
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	3	107,412
1619	SUPERVISING PARALEGAL.....	1	56,952

100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE AND REAL ESTATE-3044 - CONTINUED</b>			
1619	SUPERVISING PARALEGAL.....	1	49,548
1617	PARALEGAL II.....	1	49,548
1617	PARALEGAL II.....	2	47,292
1617	PARALEGAL II.....	1	43,104
1617	PARALEGAL II.....	1	41,148
1617	PARALEGAL II.....	1	37,488
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	34,176
0863	LEGAL SECRETARY.....	1	47,292
0863	LEGAL SECRETARY.....	1	45,492
	SCHEDULE SALARY ADJUSTMENTS.....		<u>6,407</u>
	SECTION TOTAL.....	<u>30</u>	<u>2,221,847</u>
	DIVISION TOTAL.....	<u>333</u>	<u>24,523,747</u>
	LESS TURNOVER.....		<u>1,267,547</u>
	TOTAL.....		<u>\$23,256,200</u>

## 100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

## PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 5,034,596
.0010 SALARIES AND WAGES-ON VOUCHER.....		20,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....		25,040
.0020 OVERTIME.....		250
.0038 WORK STUDY/CO-OP EDUCATION.....		30,000
FOR THE EMPLOYMENT OF STUDENT AS		
.0039 TRAINEES.....		35,000
TUITION REIMBURSEMENTS AND EDUCATIONAL		
.0070 PROGRAMS.....		110,000
*2005.0000 FOR PERSONAL SERVICES.....		<u>5,254,886</u>
.0130 POSTAGE.....		40,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		200,000
.0143 COURT REPORTING.....		116,000
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		7,835
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		44,800
.0152 ADVERTISING.....		5,300
.0157 RENTAL OF EQUIPMENT.....		2,576
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....		12,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		36,795
.0169 TECHNICAL MEETING COSTS.....		5,835
.0178 FREIGHT AND EXPRESS CHARGES.....		4,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....		250
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....		415
.0190 TELEPHONE-CENTREX BILLING.....		37,351
.0196 TELEPHONE-CIRCUITS.....		2,500
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		7,000
*2005.0100 FOR CONTRACTUAL SERVICES.....		<u>523,157</u>
.0270 LOCAL TRANSPORTATION.....		725
*2005.0200 FOR TRAVEL.....		<u>725</u>
.0340 MATERIAL AND SUPPLIES.....		32,000
.0348 BOOKS AND RELATED MATERIALS.....		2,310
.0350 STATIONERY AND OFFICE SUPPLIES.....		62,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....		<u>95,310</u>
.9067 FOR PHYSICAL EXAMS.....		110,940
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....		<u>110,940</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 5,886,018</u>

100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
<b>COMMISSIONER'S OFFICE-4005</b>			
9933 COMMISSIONER OF PERSONNEL.....	1	\$ 129,708	
9813 MANAGING DEPUTY COMMISSIONER.....	1	111,396	
9622 MEMBER.....	2	19,152	
9621 CHAIRMAN.....	1	34,452	
1912 PROJECT COORDINATOR.....	1	59,640	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	59,640	
0307 ADMINISTRATIVE ASSISTANT II.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....			3,217
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>473,845</b>	
<b>ADMINISTRATIVE SERVICES-4010</b>			
9679 DEPUTY COMMISSIONER.....	1	109,572	
1342 PERSONNEL ASSISTANT III.....	1	39,312	
1140 CHIEF OPERATIONS RESEARCH ANALYST.....	1	81,180	
0810 EXECUTIVE SECRETARY II.....	1	45,144	
0634 DATA SERVICES ADMINISTRATOR.....	1	90,564	
0437 SUPERVISING CLERK.....	1	39,288	
0431 CLERK IV.....	1	41,148	
0413 INQUIRY AIDE I.....	1	24,684	
0307 ADMINISTRATIVE ASSISTANT II.....	1	34,176	
D307 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
SCHEDULE SALARY ADJUSTMENTS.....			172
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>537,856</b>	
<b>RECRUITMENT-4015</b>			
1399 DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	68,736	
0430 CLERK III.....	1	27,084	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>95,820</b>	
<b>SECTION TOTAL.....</b>	<b>20</b>	<b>1,107,521</b>	
<b>CLASSIFICATION AND COMPENSATION SERVICES-3010</b>			
9679 DEPUTY COMMISSIONER.....	1	99,612	
1393 PERSONNEL ANALYST III.....	2	67,992	
1392 PERSONNEL ANALYST II.....	1	44,604	
1391 PERSONNEL ANALYST I.....	1	42,528	
1391 PERSONNEL ANALYST I.....	3	40,512	
1390 CHIEF PERSONNEL ANALYST.....	1	81,180	
0307 ADMINISTRATIVE ASSISTANT II.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....			4,967
<b>SECTION TOTAL.....</b>	<b>10</b>	<b>573,515</b>	
<b>LABOR RELATIONS-3015</b>			
1696 DIRECTOR OF LABOR RELATIONS.....	1	89,052	
1388 LABOR RELATIONS SPECIALIST II.....	1	51,660	
1386 LABOR RELATION SPECIALIST III.....	1	67,992	
1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	75,240	
0307 ADMINISTRATIVE ASSISTANT II.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....			3,357
<b>SECTION TOTAL.....</b>	<b>5</b>	<b>330,405</b>	

## 100-CORPORATE FUND

**DEPARTMENT OF PERSONNEL - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EMPLOYMENT SERVICES-3020</b>			
9679	DEPUTY COMMISSIONER.....	1	94,860
1394	SUPERVISING PERSONNEL ANALYST.....	1	81,180
1393	PERSONNEL ANALYST III.....	3	67,992
1393	PERSONNEL ANALYST III.....	1	62,340
1393	PERSONNEL ANALYST III.....	1	57,012
1392	PERSONNEL ANALYST II.....	1	57,012
1391	PERSONNEL ANALYST I.....	1	51,660
1391	PERSONNEL ANALYST I.....	1	42,528
1391	PERSONNEL ANALYST I.....	1	38,532
1390	CHIEF PERSONNEL ANALYST.....	1	81,180
1342	PERSONNEL ASSISTANT III.....	1	51,900
1342	PERSONNEL ASSISTANT III.....	1	47,292
0431	CLERK IV.....	1	45,144
0323	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,140
SCHEDULE SALARY ADJUSTMENTS.....			6,884
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>988,448</b>

**AFFIRMATIVE ACTION/EQUAL EMPLOYMENT  
OPPORTUNITY SERVICES-3025**

9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	47,292
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	77,988
1255	INVESTIGATOR.....	1	50,232
1255	INVESTIGATOR.....	2	47,856
1255	INVESTIGATOR.....	2	47,292
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>385,808</b>

**RECORDS AND INFORMATION  
MANAGEMENT SERVICES-3030**

9679	DEPUTY COMMISSIONER.....	1	114,132
0831	PERSONAL COMPUTER OPERATER III.....	1	47,292
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0607	COMPUTER APPLICATIONS ANALYST II.....	1	75,240
0607	COMPUTER APPLICATIONS ANALYST II.....	1	49,548
0437	SUPERVISING CLERK.....	1	56,952
0437	SUPERVISING CLERK.....	1	51,900
0431	CLERK IV.....	1	49,548
0431	CLERK IV.....	2	47,292
0431	CLERK IV.....	1	45,144
0431	CLERK IV.....	3	43,104
0431	CLERK IV.....	1	39,312
0430	CLERK III.....	1	27,084
SCHEDULE SALARY ADJUSTMENTS.....			3,647
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>884,287</b>

## 100-CORPORATE FUND

**DEPARTMENT OF PERSONNEL - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONSULTING AND TRAINING SERVICES-3040</b>			
9679	DEPUTY COMMISSIONER.....	1	93,768
1912	PROJECT COORDINATOR.....	1	59,640
1393	PERSONNEL ANALYST III.....	2	67,992
1393	PERSONNEL ANALYST III.....	1	65,136
1393	PERSONNEL ANALYST III.....	1	57,012
1393	PERSONNEL ANALYST III.....	1	49,248
0323	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0308	STAFF ASSISTANT.....	1	54,372
SCHEDULE SALARY ADJUSTMENTS.....			2,796
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>583,100</b>
<b>SEXUAL HARASSMENT-3050</b>			
1384	SEXUAL HARASSMENT OFFICER.....	1	84,240
0307	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>120,048</b>
<b>WORKFORCE COMPLIANCE-3060</b>			
1912	PROJECT COORDINATOR.....	1	59,640
1397	EEO-SPECIALIST PERSONNEL.....	1	43,104
1342	PERSONNEL ASSISTANT III.....	1	51,900
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>154,644</b>
<b>EMPLOYEE ASSISTANCE-3070</b>			
3534	CLINICAL THERAPIST III.....	2	62,340
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	81,180
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>205,880</b>
	<b>DIVISION TOTAL.....</b>	<b>93</b>	<b>5,273,636</b>
	<b>LESS TURNOVER.....</b>		<b>214,000</b>
	<b>TOTAL.....</b>		<b>\$ 5,059,636</b>

## 100-CORPORATE FUND

## DEPARTMENT OF PROCUREMENT SERVICES

The Department of Procurement Services is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,111,351
.0015 SCHEDULE SALARY ADJUSTMENTS.....	55,554
.0020 OVERTIME.....	5,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>7,171,905</b>
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	60,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	775,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	44,500
.0152 ADVERTISING.....	85,000
.0157 RENTAL OF EQUIPMENT.....	15,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	135,000
.0169 TECHNICAL MEETING COSTS.....	34,200
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	4,980
.0190 TELEPHONE-CENTREX BILLING.....	66,400
.0196 TELEPHONE-CIRCUITS.....	750
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,200
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,238,330</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,500
.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
.0270 LOCAL TRANSPORTATION.....	5,000
<b>*2005.0200 FOR TRAVEL.....</b>	<b>11,000</b>
.0350 STATIONERY AND OFFICE SUPPLIES.....	103,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>103,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 8,524,235</b>

100-CORPORATE FUND

## DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF THE C.P.O.-3006</b>			
<b>ADMINISTRATION-4006</b>			
9935 PURCHASING AGENT/CHIEF PROCUREMENT OFFICER.....	1	\$ 149,364	
1556 DEPUTY PROCUREMENT OFFICER.....	1	97,524	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	78,240	
0318 ASSISTANT TO THE COMMISSIONER.....	1	43,104	
0311 PROJECTS ADMINISTRATOR.....	1	57,012	
0304 ASSISTANT TO COMMISSIONER.....	1	71,820	
SCHEDULE SALARY ADJUSTMENTS.....		2,342	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>499,406</b>	
<b>ADMINISTRATIVE AND FISCAL SERVICES-4012</b>			
3875 DIRECTOR OF FINANCE.....	1	65,136	
1575 VOUCHER COORDINATOR.....	1	37,488	
1556 DEPUTY PROCUREMENT OFFICER.....	1	87,360	
0694 REPROGRAPHICS TECHNICIAN III.....	1	35,808	
0431 CLERK IV.....	2	43,104	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176	
SCHEDULE SALARY ADJUSTMENTS.....		1,170	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>384,834</b>	
<b>HUMAN RESOURCES-4015</b>			
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900	
0361 DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	94,872	
0307 ADMINISTRATIVE ASSISTANT II.....	1	37,488	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>184,280</b>	
<b>INFORMATION TECHNOLOGY SERVICES-4020</b>			
3947 ADMINISTRATIVE SUPERVISOR.....	1	39,288	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	82,032	
0609 COMPUTER APPLICATIONS ANALYST III.....	1	56,952	
0310 PROJECT MANAGER.....	1	59,640	
SCHEDULE SALARY ADJUSTMENTS.....		3,278	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>241,190</b>	
<b>SECTION TOTAL.....</b>	<b>21</b>	<b>1,308,880</b>	
<b>PROCUREMENT OPERATIONS-3012</b>			
<b>ADMINISTRATION-4105</b>			
9726 FIRST DEPUTY PROCUREMENT OFFICER.....	1	97,752	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	87,348	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	65,460	
0308 STAFF ASSISTANT.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		894	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>280,742</b>	

## 100-CORPORATE FUND

**DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROCUREMENT OPERATIONS-3012 - CONTINUED</b>			
<b>L.T./PROFESSIONAL SERVICES-4115</b>			
1562	CONTRACT NEGOTIATOR.....	2	62,484
1562	CONTRACT NEGOTIATOR.....	1	56,952
1556	DEPUTY PROCUREMENT OFFICER.....	1	87,360
1554	ASSISTANT PROCUREMENT OFFICER.....	1	83,112
1554	ASSISTANT PROCUREMENT OFFICER.....	1	74,268
1554	ASSISTANT PROCUREMENT OFFICER.....	1	67,992
0322	SPECIAL ASSISTANT.....	1	62,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....			3,230
	<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>596,174</b>
<b>CONSTRUCTION/ARCH. AND ENG.-4120</b>			
1562	CONTRACT NEGOTIATOR.....	1	71,820
1562	CONTRACT NEGOTIATOR.....	1	62,484
1562	CONTRACT NEGOTIATOR.....	1	59,640
1562	CONTRACT NEGOTIATOR.....	1	56,952
1562	CONTRACT NEGOTIATOR.....	1	54,372
1556	DEPUTY PROCUREMENT OFFICER.....	1	87,360
1554	ASSISTANT PROCUREMENT OFFICER.....	1	69,912
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	86,460
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	71,820
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	49,548
0322	SPECIAL ASSISTANT.....	1	68,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....			9,860
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>837,820</b>
<b>WORK SERVICES/COMMODITIES-4125</b>			
1562	CONTRACT NEGOTIATOR.....	1	65,460
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	86,460
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	75,240
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	68,556
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	56,952
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	55,416
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	54,372
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	51,900
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	47,292
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	45,144
SCHEDULE SALARY ADJUSTMENTS.....			4,540
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>665,704</b>

100-CORPORATE FUND

**DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**PROCUREMENT OPERATIONS-3012 - CONTINUED****CAPITAL EQUIPMENT/SMALL ORDERS-4130**

1562 CONTRACT NEGOTIATOR.....	1	56,952
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	47,292
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	51,900
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	2	47,292
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	43,104
0322 SPECIAL ASSISTANT.....	1	94,872
SCHEDULE SALARY ADJUSTMENTS.....		5,868
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>394,572</b>

**SALVAGE OPERATIONS-4135**

9532 STORES LABORER.....	1	28.00H
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	29.10H
1532 CONTRACT COMPLIANCE COORDINATOR.....	1	62,484
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>178,888</b>

**BID AND BOND OPERATIONS-4140**

1749 DIRECTOR OF PROGRAM SERVICES.....	1	65,460
0831 PERSONAL COMPUTER OPERATER III.....	1	43,104
0431 CLERK IV.....	1	31,140
SCHEDULE SALARY ADJUSTMENTS.....		708
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>140,412</b>

**DATA PROCESSING-4145**

1522 PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	68,556
0831 PERSONAL COMPUTER OPERATER III.....	2	43,104
0831 PERSONAL COMPUTER OPERATER III.....	1	39,288
0831 PERSONAL COMPUTER OPERATER III.....	2	37,488
0831 PERSONAL COMPUTER OPERATER III.....	1	34,176
0831 PERSONAL COMPUTER OPERATER III.....	1	31,140
0431 CLERK IV.....	1	47,292
0431 CLERK IV.....	1	41,148
0431 CLERK IV.....	3	39,288
0431 CLERK IV.....	1	37,488
0431 CLERK IV.....	2	35,808
0308 STAFF ASSISTANT.....	1	45,144
SCHEDULE SALARY ADJUSTMENTS.....		4,262
<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>699,158</b>
<b>SECTION TOTAL.....</b>	<b>67</b>	<b>3,603,350</b>

**OFFICE OF BUSINESS DEVELOPMENT-3036****ADMINISTRATION-4205**

1557 DEPUTY PROCUREMENT OFFICER/CONTRACT COMP LIANCE OFFICER.....	1	105,120
1556 DEPUTY PROCUREMENT OFFICER.....	1	87,360
1554 ASSISTANT PROCUREMENT OFFICER.....	1	59,640
0308 STAFF ASSISTANT.....	1	49,548
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>301,688</b>

## 100-CORPORATE FUND

**DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF BUSINESS DEVELOPMENT-3036 - CONTINUED</b>			
<b>VENDOR SERVICES-4210</b>			
1556	DEPUTY PROCUREMENT OFFICER.....	1	84,276
1554	ASSISTANT PROCUREMENT OFFICER.....	1	71,112
<b>SUB-SECTION TOTAL.....</b>		<b>2</b>	<b>155,388</b>
<b>VENDOR CERTIFICATION-4215</b>			
1562	CONTRACT NEGOTIATOR.....	1	65,460
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	71,820
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	62,484
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	51,900
1532	CONTRACT COMPLIANCE COORDINATOR.....	5	49,548
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	45,144
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	51,900
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	47,292
1530	CONTRACT COMPLIANCE OFFICER.....	1	39,288
1530	CONTRACT COMPLIANCE OFFICER.....	1	35,808
0831	PERSONAL COMPUTER OPERATER III.....	1	41,148
0431	CLERK IV.....	1	41,148
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>17</b>	<b>878,004</b>
<b>CONTRACT COMPLIANCE-4220</b>			
1559	PURCHASING MANAGER.....	1	59,640
1556	DEPUTY PROCUREMENT OFFICER.....	1	97,524
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	68,556
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	62,484
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	59,640
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	56,952
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	49,548
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	45,144
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	65,460
0621	COMPUTER SUPPORT SPECIALIST.....	1	45,144
0431	CLERK IV.....	1	31,140
0308	STAFF ASSISTANT.....	1	62,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>16</b>	<b>908,130</b>
<b>DATA PROCESSING-4225</b>			
0607	COMPUTER APPLICATIONS ANALYST II.....	1	68,556
0431	CLERK IV.....	1	37,488
0431	CLERK IV.....	1	34,176
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>3</b>	<b>1,224</b>
<b>SUB-SECTION TOTAL.....</b>		<b>42</b>	<b>141,444</b>
<b>SECTION TOTAL.....</b>			<b>2,385,634</b>
<b>DIVISION TOTAL.....</b>			
		<b>130</b>	<b>7,498,674</b>
<b>LESS TURNOVER.....</b>			
			<b>331,768</b>
<b>TOTAL.....</b>			
			<b>\$ 7,166,905</b>

## 100-CORPORATE FUND

## GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ _____
.0015 SCHEDULE SALARY ADJUSTMENTS.....	\$ _____
*2005.0000 FOR PERSONAL SERVICES.....	\$ _____
.0126 OFFICE CONVENiences.....	\$ _____
.0130 POSTAGE..... FOR THE PURCHASE, LICENSING AND MAIN-	\$ _____
.0149 TENANCE OF SOFTWARE PRODUCTS..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	\$ _____
.0154 COMMUNICATIONS HARDWARE.....	\$ _____
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	\$ _____
.0159 AND MACHINERY.....	\$ _____
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ _____
.0169 TECHNICAL MEETING COSTS.....	\$ _____
.0179 MESSENGER SERVICE.....	\$ _____
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	\$ _____
.0185 WASTE DISPOSAL SERVICES.....	\$ _____
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS...	\$ _____
.0190 TELEPHONE-CENTREX BILLING.....	\$ _____
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR OF	\$ _____
.0197 EQUIPMENT/VOICEMAIL.....	\$ _____
*2005.0100 FOR CONTRACTUAL SERVICES.....	\$ _____
.0270 LOCAL TRANSPORTATION.....	\$ _____
*2005.0200 FOR TRAVEL.....	\$ _____
.0340 MATERIAL AND SUPPLIES.....	\$ _____
.0348 BOOKS AND RELATED MATERIALS.....	\$ _____
.0350 STATIONERY AND OFFICE SUPPLIES.....	\$ _____
*2005.0300 FOR COMMODITIES AND MATERIALS.....	\$ _____
.0424 FURNITURE AND FURNISHINGS.....	\$ _____
*2005.0400 FOR EQUIPMENT.....	\$ _____
*BUDGET LEVEL TOTAL.....	\$ _____

100-CORPORATE FUND

**GRAPHICS AND REPRODUCTION CENTER - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 102,780
6416	GRAPHIC SERVICES COORDINATOR.....	1	56,952
0810	EXECUTIVE SECRETARY II.....	1	47,292
0398	ADMINISTRATIVE MANAGER.....	1	84,804
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,144
0307	ADMINISTRATIVE ASSISTANT II.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....			
<b>SECTION TOTAL.....</b>			
			<u>502</u>

<b>PHOTOGRAPHIC SERVICES-3010</b>			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	56,952
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	54,372
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	43,104
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	41,148
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	62,484
SCHEDULE SALARY ADJUSTMENTS.....			
<b>SECTION TOTAL.....</b>			
			<u>1,492</u>

<b>PRINTING SERVICES-3015</b>			
6765	PRINTER.....	1	51,900
6765	PRINTER.....	1	47,856
6765	PRINTER.....	2	39,288
6419	COORDINATOR OF PRINTING SERVICES.....	1	90,564
6418	LEAD PRESSMAN.....	1	47,292
6417	OFFSET PRESS OPERATOR.....	1	51,900
6417	OFFSET PRESS OPERATOR.....	1	43,104
6417	OFFSET PRESS OPERATOR.....	1	37,488
6410	REPROGRAPHICS COORDINATOR II.....	1	56,952
6410	REPROGRAPHICS COORDINATOR II.....	1	43,104
6406	REPROGRAPHICS TECHNICIAN III.....	1	47,292
6406	REPROGRAPHICS TECHNICIAN III.....	1	41,316
6406	REPROGRAPHICS TECHNICIAN III.....	1	35,808
6406	REPROGRAPHICS TECHNICIAN III.....	1	34,176
6406	REPROGRAPHICS TECHNICIAN III.....	1	32,616
6405	REPROGRAPHICS TECHNICIAN II.....	1	27,084
6405	REPROGRAPHICS TECHNICIAN II.....	1	25,860
6405	REPROGRAPHICS TECHNICIAN II.....	1	24,684
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	59,640
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	90,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....			
<b>SECTION TOTAL.....</b>			
			<u>8,158</u>

<b>DESIGN SERVICES-3020</b>			
6415	PROGRAM SPECIALIST II.....	1	56,952
6409	GRAPHIC ARTIST III.....	1	59,640
6409	GRAPHIC ARTIST III.....	2	51,900
6409	GRAPHIC ARTIST III.....	2	43,104
6409	GRAPHIC ARTIST III.....	2	41,148
5755	GRAPHIC ARTS SUPERVISOR.....	1	56,952
5754	CHIEF GRAPHIC ARTIST.....	1	49,548
5738	COORDINATOR OF DESIGN SERVICES.....	1	82,548
5737	CREATIVE DIRECTOR.....	1	59,640
SCHEDULE SALARY ADJUSTMENTS.....			
<b>SECTION TOTAL.....</b>			
			<u>7,202</u>

## 100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES  
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

Code			Amounts
			<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 512,451
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		104
*2005.0000 FOR PERSONAL SERVICES.....			<u>512,555</u>
.0157 RENTAL OF EQUIPMENT.....			90,480
*2005.0100 FOR CONTRACTUAL SERVICES.....			<u>90,480</u>
	*BUDGET LEVEL TOTAL.....		<u>\$ 603,035</u>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>COMMISSIONER'S OFFICE-3006</b>			
9938 COMMISSIONER OF GENERAL SERVICES.....		1	\$ 119,916
9813 MANAGING DEPUTY COMMISSIONER.....		1	112,740
9660 FIRST DEPUTY COMMISSIONER.....		1	110,232
0318 ASSISTANT TO THE COMMISSIONER.....		1	68,556
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	54,372
0308 STAFF ASSISTANT.....		1	62,484
SCHEDULE SALARY ADJUSTMENTS.....			104
SECTION TOTAL.....		6	<u>528,404</u>
DIVISION TOTAL.....		6	<u>528,404</u>
LESS TURNOVER.....			15,849
TOTAL.....			<u>\$ 512,555</u>

## 100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF ADMINISTRATIVE SERVICES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,839,748
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,755
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	175,000
*2007.0000 FOR PERSONAL SERVICES.....	<u>2,022,503</u>
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	12,205
.0158 RENTAL OF EQUIPMENT.....	46,500
.0169 TECHNICAL MEETING COSTS.....	5,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	<u>63,705</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	88,350
.0270 LOCAL TRANSPORTATION.....	2,883
*2007.0200 FOR TRAVEL.....	<u>81,233</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 2,177,441</u></b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE AND ADMINISTRATION-3010</b>			
<b>ADMINISTRATION-4006</b>			
9679 DEPUTY COMMISSIONER.....	1	\$ 104,628	
0318 ASSISTANT TO THE COMMISSIONER.....	1	47,292	
SCHEDULE SALARY ADJUSTMENTS.....		1,358	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b><u>153,278</u></b>	
<b>PERSONNEL-4007</b>			
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	79,176	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	69,348	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	43,104	
0313 ASSISTANT COMMISSIONER.....	1	100,344	
D308 STAFF ASSISTANT.....	1	45,144	
SCHEDULE SALARY ADJUSTMENTS.....		2,309	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b><u>339,425</u></b>	
<b>PAYROLL-4008</b>			
1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	71,820	
0431 CLERK IV.....	1	32,616	
0164 SUPERVISING TIMEKEEPER.....	1	47,292	
SCHEDULE SALARY ADJUSTMENTS.....		1,668	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b><u>153,398</u></b>	

## 100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE AND ADMINISTRATION-3010 - CONTINUED</b>			
<b>FINANCE-4010</b>			
1509 FINANCIAL ANALYST.....	1	62,484	
1179 MANAGER OF FINANCE.....	1	94,872	
0311 PROJECTS ADMINISTRATOR.....	1	66,888	
0305 ASSISTANT TO THE DIRECTOR.....	1	68,556	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,952	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
0190 ACCOUNTING TECHNICIAN II.....	1	45,144	
0190 ACCOUNTING TECHNICIAN II.....	1	43,104	
0190 ACCOUNTING TECHNICIAN II.....	1	41,148	
0124 FINANCE OFFICER.....	2	67,992	
0117 ASSISTANT DIRECTOR OF FINANCE.....	1	74,712	
SCHEDULE SALARY ADJUSTMENTS.....		2,420	
<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>731,552</b>	
<b>ACCOUNTING-4012</b>			
1575 VOUCHER COORDINATOR.....	1	41,148	
0431 CLERK IV.....	1	39,288	
0124 FINANCE OFFICER.....	1	67,992	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>148,428</b>	
<b>CONTRACTS/CENTRAL ORDERING-4014</b>			
1572 CHIEF CONTRACT EXPEDITER.....	1	68,556	
0313 ASSISTANT COMMISSIONER.....	1	82,548	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	65,460	
0309 COORDINATOR OF SPECIAL PROJECTS.....	2	56,952	
0308 STAFF ASSISTANT.....	1	47,856	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>378,324</b>	
<b>SECTION TOTAL.....</b>	<b>31</b>	<b>1,904,403</b>	
<b>DIVISION TOTAL.....</b>	<b>31</b>	<b>1,904,403</b>	
<b>LESS TURNOVER.....</b>		<b>58,900</b>	
<b>TOTAL.....</b>		<b>\$ 1,847,503</b>	

## 100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT

38/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$22,179,075
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,220
.0020 OVERTIME.....	300,000
.0021 SWORN/CIVILIAN HOLIDAY PREMUIM PAY.....	100,000
.0091 UNIFORM ALLOWANCE.....	<u>25,000</u>
<b>*2015.0000 - FOR PERSONAL SERVICES.....</b>	<b>22,827,285</b>
.0125 OFFICE AND BUILDING SERVICES.....	7,000,220
.0130 POSTAGE.....	20,941
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,201,972
.0157 RENTAL OF EQUIPMENT.....	509,461
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	710,795
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	166,334
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	51,000
.0182 GAS.....	4,871,937
.0184 ELECTRICITY.....	7,187,195
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	49,800
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,320
.0190 TELEPHONE-CENTREX BILLING.....	288,010
.0196 TELEPHONE-CIRCUITS.....	44,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	<u>29,000</u>
<b>*2015.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>30,133,985</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	16,740
.0318 OTHER FUEL.....	236,964
.0340 MATERIAL AND SUPPLIES.....	511,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	49,290
.0360 REPAIR PARTS AND MATERIALS.....	261,600
.0361 BUILDING MATERIALS AND SUPPLIES.....	<u>13,950</u>
<b>*2015.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,090,044</b>
FOR EXPENSES RELATED TO SERVICES	
.9160 PROVIDED BY PBC.....	<u>3,390,051</u>
<b>*2015.8100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....</b>	<b><u>3,390,051</u></b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$57,241,375</u></b>

100-CORPORATE FUND

## DEPARTMENT OF GENERAL SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>RESEARCH AND PLANNING-3020</b>			
<b>RESEARCH AND DEVELOPMENT-4015</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 92,772
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	78,804
0308	STAFF ASSISTANT.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		860
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>217,580</b>
<b>TELECOM AND INFORMATION TECHNOLOGY-4019</b>			
9679	DEPUTY COMMISSIONER.....	1	98,688
0634	DATA SERVICES ADMINISTRATOR.....	1	68,556
0609	COMPUTER APPLICATIONS ANALYST III.....	1	71,112
0607	COMPUTER APPLICATIONS ANALYST II.....	1	59,640
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		2,391
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>347,679</b>
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>585,259</b>
<b>TELECOMMUNICATIONS-3030</b>			
<b>CITYNET-4020</b>			
0610	MANAGER OF TELECOMMUNICATIONS.....	1	92,760
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>92,760</b>
<b>DAILY OPERATIONS-4021</b>			
0695	TELEPHONE SERVICE SUPERVISOR.....	1	55,416
0686	MANAGER OF TELEPHONE SERVICES.....	1	75,240
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	45,144
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	54,372
0608	TELEPHONE SYSTEMS ADMINISTRATOR.....	1	71,820
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>301,892</b>
<b>CHARGEBACK-4022</b>			
1509	FINANCIAL ANALYST.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,816
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>61,456</b>
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>456,208</b>
<b>FACILITIES MANAGEMENT-3035</b>			
<b>SUPPORT SERVICES-4030</b>			
9679	DEPUTY COMMISSIONER.....	1	92,772
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	68,556
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	49,548
0322	SPECIAL ASSISTANT.....	1	79,176
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,900
0313	ASSISTANT COMMISSIONER.....	1	81,180
0311	PROJECTS ADMINISTRATOR.....	1	94,860
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	68,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0216	MANAGER OF CUSTOMER SERVICES.....	1	68,556
	SCHEDULE SALARY ADJUSTMENTS.....		4,355
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>698,747</b>

## 100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**FACILITIES MANAGEMENT-3035 - CONTINUED****CENTRAL MAIL-4040**

3006 UNIT ASSISTANT.....	1	25,860
0432 SUPERVISING CLERK.....	1	43,104
0431 CLERK IV.....	1	37,488
0430 CLERK III.....	1	34,176
0430 CLERK III.....	1	32,616
0429 CLERK II.....	2	24,684
0429 CLERK II.....	1	22,512
0310 PROJECT MANAGER.....	1	97,872
0308 STAFF ASSISTANT.....	1	47,292
SCHEDULE SALARY ADJUSTMENTS.....		4,523
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>394,811</b>

**SECURITY OPERATIONS-4045**

8244 FOREMAN OF LABORERS.....	4	28.90H
6330 WATCHMAN.....	4	14.26H
6327 WATCHMAN.....	88	14.26H
4264 DIRECTOR OF GENERAL SEVICES SECURITY.....	1	82,548
4218 COORDINATOR OF SECURITY SERVICES.....	1	51,900
0304 ASSISTANT TO COMMISSIONER.....	1	59,640
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....		3,357
<b>SUB-SECTION TOTAL.....</b>	<b>100</b>	<b>3,147,074</b>

**CUSTODIAL MAINTENANCE-4049**

9679 DEPUTY COMMISSIONER.....	1	100,344
4548 MANAGER OF BUILDINGS SERVICES.....	1	63,576
4235 DIRECROR OF CUSTODIAL SERVICES.....	1	68,556
0322 SPECIAL ASSISTANT.....	1	90,564
0320 ASSISTANT TO THE COMMISSIONER.....	1	55,416
0313 ASSISTANT COMMISSIONER.....	1	81,180
0311 PROJECTS ADMINISTRATOR.....	1	84,804
0311 PRJECTS AOMINISTRATOR.....	1	67,992
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
0308 STAFF ASSISTANT.....	1	49,548
0308 STAFF ASSISTANT.....	1	47,292
SCHEDULE SALARY ADJUSTMENTS.....		3,243
<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>823,839</b>

**BUILDING OPERATIONS-4050**

9679 DEPUTY COMMISSIONER.....	1	105,396
4549 ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	82,548
4547 DIRECTOR OF BUILDINGS MANAGEMENT.....	1	90,564
4516 GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	94,872
1585 INVENTORY ANALYST.....	1	49,548
0380 DIRECTOR OF ADMINISTRATION I.....	1	56,952
0320 ASSISTANT TO THE COMMISSIONER.....	1	75,240
0313 ASSISTANT COMMISSIONER.....	1	100,344
0313 ASSISTANT COMMISSIONER.....	1	96,864
0313 ASSISTANT COMMISSIONER.....	1	89,196
0313 ASSISTANT COMMISSIONER.....	1	75,768
0311 PROJECTS ADMINISTRATOR.....	1	75,240
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0308 STAFF ASSISTANT.....	1	62,484
0308 STAFF ASSISTANT.....	1	43,104
0308 STAFF ASSISTANT.....	1	37,488
0306 ASSISTANT DIRECTOR.....	1	95,892
SCHEDULE SALARY ADJUSTMENTS.....		2,675
<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>1,296,859</b>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**FACILITIES MANAGEMENT-3035 - CONTINUED**

**ENGINEERING OPERATIONS-4051**

7775 STATIONARY FIREMAN.....	10	23.39H
7747 CHIEF OPERATING ENGINEER.....	5	7,141.33M
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	13	37.77H
7744 OPERATING ENGINEER GROUP C-TRAINEE.....	2	12.50H
7744 OPERATING ENGINEER GROUP C-TRAINEE.....	1	11.00H
7743 OPERATING ENGINEER, GROUP A.....	53	34.34H
7741 OPERATING ENGINEER, GROUP C.....	35	32.62H
<b>SUB-SECTION TOTAL.....</b>	<b>119</b>	<b>8,022,845</b>

**TRADES-4052**

9534 LABORER.....	3	28.00H
9532 STORES LABORER.....	3	28.00H
9411 CONSTRUCTION LABORER.....	6	28.00H
7183 MOTOR TRUCK DRIVER.....	4	25.90H
6674 MACHINIST.....	2	31.92H
6324 LABORER.....	1	28.00H
5035 ELECTRICAL MECHANIC.....	10	32.65H
4856 FOREMAN OF SHEET METAL WORKERS.....	1	34.59H
4855 SHEET METAL WORKER.....	4	32.03H
4805 ARCHITECTURAL IRON WORKER.....	2	29.85H
4804 FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	30.85H
4780 GENERAL FOREMAN OF STEAMFITTERS.....	1	6,496.53M
4776 FOREMAN OF STEAMFITTERS.....	1	35.48H
4774 STEAMFITTER.....	11	33.48H
4765 SPRINKLER FITTER.....	2	33.70H
4757 GENERAL FOREMAN OF PLUMBERS.....	1	6,587.00M
4756 FOREMAN OF PLUMBERS.....	1	37.00H
4754 PLUMBER.....	9	35.00H
4636 FOREMAN OF PAINTERS.....	2	33.58H
4634 PAINTER (SUB-FOREMAN).....	6	31.72H
4634 PAINTER.....	17	29.85H
4630 GENERAL FOREMAN OF PAINTERS.....	1	6,467.07M
4577 FOREMAN OF ROOFERS.....	1	32.85H
4526 GENERAL FOREMAN OF GENERAL TRADES.....	3	7,188.13M
4505 ASBESTOS WORKER.....	2	29.80H
4465 TUCK POINTER.....	2	30.85H
4460 LATHER.....	1	31.97H
4455 PLASTERER.....	1	31.49H
4435 CEMENT FINISHER.....	1	32.00H
4335 GLAZIER.....	2	27.80H
4303 FOREMAN OF CARPENTERS.....	2	33.97H
4301 CARPENTER.....	12	31.97H
<b>SUB-SECTION TOTAL.....</b>	<b>118</b>	<b>7,543,785</b>

**NORTH PARK VILLAGE-4055**

0311 PROJECTS ADMINISTRATOR.....	1	66,888
0308 STAFF ASSISTANT.....	1	51,900
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>118,788</b>

## 100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FACILITIES MANAGEMENT-3035 - CONTINUED</b>			
TEMPORARY HELP-4084			
9532	STORES LABORER.....		28 .00H
9455	PLASTERER HELPER.....		28 .00H
9411	CONSTRUCTION LABORER.....		28 .00H
9407	LABORER W.D.....		28 .00H
7183	MOTOR TRUCK DRIVER.....		25 .90H
6674	MACHINIST.....		31 .92H
6326	LABORER.....		21 .63H
5035	ELECTRICAL MECHANIC.....		32 .65H
4855	SHEET METAL WORKER.....		32 .03H
4805	ARCHITECTURAL IRON WORKER.....		29 .85H
4774	STEAMFITTER.....		33 .48H
4765	SPRINKLER FITTER.....		32 .42H
4754	PLUMBER.....		35 .00H
4634	PAINTER.....		29 .85H
4465	TUCK POINTER.....		30 .85H
4455	PLASTERER.....		31 .49H
4401	BRICKLAYER.....		30 .15H
4335	GLAZIER.....		27 .80H
4301	CARPENTER.....		31 .97H
<b>SUB-SECTION TOTAL.....</b>		<b>386</b>	<b>22,046.348</b>
<b>SECTION TOTAL.....</b>			
<b>DIVISION TOTAL.....</b>		<b>401</b>	<b>23,087.815</b>
<b>LESS TURNOVER.....</b>			<b>865.520</b>
<b>TOTAL.....</b>			<b>\$22,202.285</b>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF REAL ESTATE MANAGEMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,604,748
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,770
*2040.0000	FOR PERSONAL SERVICES.....	<u>1,610,518</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	325,500
	.0141 APPRAISALS.....	186,000
	.0143 COURT REPORTING.....	1,395
	.0152 ADVERTISING.....	10,000
	.0155 RENTAL OF PROPERTY.....	<u>17,275,281</u>
*2040.0100	FOR CONTRACTUAL SERVICES.....	<u>17,798,178</u>
	*BUDGET LEVEL TOTAL.....	<u>\$18,408,894</u>
	*DEPARTMENT TOTAL.....	<u>\$78,430,545</u>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROJECT MANAGEMENT-3105</b>			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 94,860
5408	COORDINATING ARCHITECT II.....	1	<u>94,860</u>
5408	COORDINATING ARCHITECT II.....	2	93,492
0311	PROJECTS ADMINISTRATOR.....	1	75,816
0310	PROJECT MANAGER.....	1	81,180
0310	PROJECT MANAGER.....	1	78,804
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		<u>540</u>
	SUB-SECTION TOTAL.....	<u>8</u>	<u>869,985</u>
CONSTRUCTION MANAGEMENT-4115			
0310	PROJECT MANAGER.....	1	<u>94,860</u>
	SUB-SECTION TOTAL.....	<u>1</u>	<u>94,860</u>
LAND SALES-4117			
6144	ENGINEERING TECHNICIAN V.....	1	62,484
1612	LAND SALES AGENT.....	1	47,292
0308	STAFF ASSISTANT.....	1	45,144
0305	ASSISTANT TO THE DIRECTOR.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,667</u>
	SUB-SECTION TOTAL.....	<u>4</u>	<u>224,047</u>
LEASING-4118			
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	68,556
1663	LEASING AGENT II.....	1	47,856
1646	ATTORNEY.....	1	97,812
1220	SUPERVISOR OF LEASING AND LAND SALES.....	1	82,800
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,144
0313	ASSISTANT COMMISSIONER.....	1	78,804
0196	ASSET MANAGER.....	1	100,344
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,563</u>
	SUB-SECTION TOTAL.....	<u>8</u>	<u>582,519</u>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROJECT MANAGEMENT-3105 - CONTINUED</b>			
<b>ADMINISTRATION-4125</b>			
9679 DEPUTY COMMISSIONER.....		1	102,144
1572 CHIEF CONTRACT EXPEDITER.....		1	56,952
0320 ASSISTANT TO THE COMMISSIONER.....		1	71,820
SUB-SECTION TOTAL.....		<u>3</u>	<u>230,916</u>
SECTION TOTAL.....		<u>24</u>	<u>1,802,338</u>
DIVISION TOTAL.....		<u>24</u>	<u>1,802,338</u>
LESS TURNOVER.....			<u>191,820</u>
TOTAL.....			<u>\$ 1,610,518</u>
DEPARTMENT TOTAL.....		<u>482</u>	<u>27,302,960</u>
LESS TURNOVER.....			<u>1,130,088</u>
TOTAL.....			<u>\$26,172,871</u>

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS  
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,416,564
.0020 OVERTIME.....	187,226
.0055 EXTRA HIRE.....	<u>4,292,248</u>
*2005.0000 FOR PERSONAL SERVICES.....	<u>8,895,038</u>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	187,800
FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	251,765
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	132,426
.0143 COURT REPORTING.....	19,947
.0145 LEGAL EXPENSES..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	<u>567,611</u>
.0150 AND REPRODUCTION CENTER.....	1,105,992
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	115,548
.0154 COMMUNICATIONS HARDWARE.....	69,000
.0155 RENTAL OF PROPERTY.....	276,007
.0157 RENTAL OF EQUIPMENT.....	167,622
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	58,496
.0169 TECHNICAL MEETING COSTS.....	10,000
.0178 FREIGHT AND EXPRESS CHARGES.....	314,180
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	85,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	8,300
.0190 TELEPHONE-CENTREX BILLING.....	<u>52,290</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>3,422,484</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,250
.0260 PARKING FINES.....	2,400
.0270 LOCAL TRANSPORTATION.....	<u>49,000</u>
*2005.0200 FOR TRAVEL.....	<u>83,850</u>
.0340 MATERIAL AND SUPPLIES.....	246,825
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>8,895</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>255,720</u>
.0424 FURNITURE AND FURNISHINGS.....	<u>12,525</u>
*2005.0400 FOR EQUIPMENT.....	<u>12,525</u>
<b>*BUDGET LEVEL TOTAL..... \$12,850,417</b>	

100-CORPORATE FUND

## BOARD OF ELECTION COMMISSIONERS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 101,328
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	2	97,044
9338	SUPERVISOR OF SUPPLIES- BOARD OF ELECTIONS.....	1	54,336
9336	SUPERVISOR OF PURCHASING AND SUPPLIES- BOARD OF ELECTIONS.....	1	67,992
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	2	74,268
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	31,668
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	44,604
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	33,336
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	1	54,336
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	3	51,660
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIO NS.....	2	51,660
9308	CLERK - BOARD OF ELECTIONS.....	1	34,956
9308	CLERK - BOARD OF ELECTIONS.....	1	31,668
9303	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	57,012
0345	CONTRACTS COORDINATOR.....	1	88,692
<b>SECTION TOTAL.....</b>		<b>20</b>	<b>1,200,852</b>
<b>ELECTRONIC VOTING SYSTEMS-3015</b>			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	97,044
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	28,812
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	57,012
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	46,908
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	34,956
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	59,640
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	54,336
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	59,640
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	59,640
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	38,532
9302	ASSISTANT MANAGER OF MIS - BOARD OF ELEC TIONS.....	1	71,112
<b>SECTION TOTAL.....</b>		<b>11</b>	<b>607,632</b>
<b>ELECTION SUPPORT-3020</b>			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 101,328
9335	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	62,340
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	62,340
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	57,012
9331	SUPERVISOR OF ABSENTEE VOTING - BOARD OF ELECTIONS.....	1	65,136
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	71,112
9330	SENIOR SUPERVISDR - BOARD OF ELECTIONS..	1	51,660
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	40,512
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	31,668
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	28,812
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	46,908
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	44,604
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	42,528
9320	INVESTIGATOR II - BOARD OF ELECTIONS....	1	46,908
9319	INVESTIGATOR I - BOARD OF ELECTIONS....	1	28,812
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	49,248
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	42,528
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	40,512
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	36,732

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ELECTION SUPPORT-3020 - CONTINUED</b>			
9314	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	77,604
9308	CLERK - BOARD OF ELECTIONS.....	1	31,668
9308	CLERK - BOARD OF ELECTIONS.....	1	30,180
9308	CLERK - BOARD OF ELECTIONS.....	2	28,812
9308	CLERK - BOARD OF ELECTIONS.....	1	27,420
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	51,660
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	49,248
	SECTION TOTAL.....	<u>30</u>	<u>1,410,408</u>
<b>VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025</b>			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	97,044
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.....	1	71,112
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.....	1	67,992
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.....	1	65,136
9334	SUPERVISOR OF MASTER FILE - BOARD OF ELECTIONS.....	1	54,336
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	62,340
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	57,012
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	40,512
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	31,668
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	30,180
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	46,908
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	2	44,604
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	40,512
9308	CLERK - BOARD OF ELECTIONS.....	1	40,512
9308	CLERK - BOARD OF ELECTIONS.....	1	38,532
9308	CLERK - BOARD OF ELECTIONS.....	1	36,732
9308	CLERK - BOARD OF ELECTIONS.....	2	34,956
9308	CLERK - BOARD OF ELECTIONS.....	1	28,812
9308	CLERK - BOARD OF ELECTIONS.....	3	27,420
9308	CLERK - BOARD OF ELECTIONS.....	1	26,100
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,908
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	44,604
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	42,528
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40,512
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	<u>1</u>	<u>74,268</u>
	SECTION TOTAL.....	<u>30</u>	<u>1,370,244</u>
	DIVISION TOTAL.....	<u>91</u>	<u>4,589,136</u>
	LESS TURNOVER.....		<u>172,572</u>
	TOTAL.....		<u>\$ 4,416,564</u>

## 100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS  
REGISTRATION AND COMMUNITY SERVICES DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,547,610
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,152
.0020 OVERTIME.....	83,000
.0055 EXTRA HIRE.....	714,168
<b>*2010.0000 FOR PERSONAL SERVICES.....</b>	<b>3,345,930</b>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	120,628
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	69,750
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	107,677
.0143 CDURT REPORTING..... FOR THE PURCHASE, LICENSING AND MAIN-	5,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL DF THE DIRECTOR OF GRAPHICS	20,500
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	103,216
.0151 SERVICES.....	5,000
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	20,000
.0154 COMMUNICATIONS HARDWARE.....	37,209
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	20,496
.0159 AND MACHINERY.....	62,305
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	44,641
.0169 TECHNICAL MEETING COSTS..... FOR THE COST OF INSURANCE PREMIUMS	14,880
.0172 AND EXPENSES.....	6,000
.0178 FREIGHT AND EXPRESS CHARGES.....	9,300
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	4,565
.0190 TELEPHONE-CENTREX BILLING.....	28,174
<b>*2010.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>679,341</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	6,156
.0245 REIMBURSEMENT TO TRAVELERS.....	2,325
.0270 LOCAL TRANSPORTATION.....	6,000
<b>*2010.0200 FOR TRAVEL.....</b>	<b>14,481</b>
.0340 MATERIAL AND SUPPLIES.....	43,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,488
<b>*2010.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>52,888</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 4,082,840</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>\$16,743,057</b>

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040</b>			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 101,328
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	59,640
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	49,248
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	71,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	59,640
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	34,956
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	57,012
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	46,908
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	49,248
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	44,604
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	42,528
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	40,512
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	27,420
9308	CLERK - BOARD OF ELECTIONS.....	1	36,732
9308	CLERK - BOARD OF ELECTIONS.....	1	26,100
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	51,660
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	49,248
9301	ASSISTANT MANAGER OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	71,112
	SECTION TOTAL.....	19	<u>983,812</u>

**VOTER RECORDS AND DATA PROCESSING  
-3050**

9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	97,044
9337	SUPERVISOR OF REGISTRATION-BOARD OF ELECTIONS.....	1	44,604
9333	SUPERVISOR OF DATA ENTRY OPERATORS - BOA RD OF ELECTIONS.....	1	57,012
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	74,268
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	67,992
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	65,136
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	59,640
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	2	44,604
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	1	44,604
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	2	40,512
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	42,528
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	3	40,512
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	42,528
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	40,512
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	38,532
9318	HEAD CLERK - BOARD DF ELECTIONS.....	1	36,732

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>VOTER RECORDS AND DATA PROCESSING</b>			
<b>-3050 - CONTINUED</b>			
9308	CLERK - BOARD OF ELECTIONS.....	1	42,528
9308	CLERK - BOARD OF ELECTIONS.....	1	38,532
9308	CLERK - BOARD OF ELECTIONS.....	3	34,956
9308	CLERK - BOARD OF ELECTIONS.....	2	31,668
9308	CLERK - BOARD OF ELECTIONS.....	1	30,180
9308	CLERK - BOARD OF ELECTIONS.....	1	27,420
9308	CLERK - BOARD OF ELECTIONS.....	1	26,100
9308	CLERK - BOARD OF ELECTIONS.....	1	24,876
9308	CLERK - BOARD OF ELECTIONS.....	1	23,676
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	54,336
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	49,248
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	62,340
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	54,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>1,708,412</b>
	<b>DIVISION TOTAL.....</b>	<b>57</b>	<b>2,873,024</b>
	<b>LESS TURNOVER.....</b>		<b>124,282</b>
	<b>TOTAL.....</b>		<b>\$ 2,548,782</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>148</b>	<b>7,262,180</b>
	<b>LESS TURNOVER.....</b>		<b>286,834</b>
	<b>TOTAL.....</b>		<b>\$ 6,985,326</b>

## 100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT**

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment.

<u>40/1005</u>	<u>Amounts</u>
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$27,834,812
.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,298
.0020 OVERTIME.....	454,000
.0025 VACATION RELIEF.....	90,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	500,000
.0091 UNIFORM ALLOWANCE.....	27,900
<b>*2035.0000 FOR PERSONAL SERVICES.....</b>	<b>28,850,010</b>
.0125 OFFICE AND BUILDING SERVICES.....	9,300
.0130 POSTAGE.....	2,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,823,000
.0148 TESTING AND INSPECTING.....	74,400
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	217,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,080
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,080
.0157 RENTAL OF EQUIPMENT.....	301,283
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	137,222
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	350,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	46,800
.0169 TECHNICAL MEETING COSTS.....	6,600
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,338,952
.0177 MOTOR POOL CHARGES.....	918,063
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	30,000
.0185 WASTE DISPOSAL SERVICES.....	23,700
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	4,482
.0189 TELEPHONE NON-CENTREX BILLINGS.....	16,932
.0190 TELEPHONE-CENTREX BILLING.....	97,940
.0196 TELEPHONE-CIRCUITS.....	108,250
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,500
<b>*2035.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>5,534,984</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	16,800
.0245 REIMBURSEMENT TO TRAVELERS.....	5,600
<b>*2035.0200 FOR TRAVEL.....</b>	<b>22,400</b>

## 100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**

<u>Code</u>		<u>Amounts</u>	<u>Appropriated</u>
.0315	MOTOR VEHICLE DIESEL FUEL.....	4,200,000	
.0316	GAS-BOTTLED AND PROPANE.....	29,300	
.0320	GASOLINE.....	7,910,000	
.0325	ALTERNATIVE FUEL.....	55,800	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	55,300	
.0340	MATERIAL AND SUPPLIES.....	1,400,500	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342	AND SUPPLIES.....	3,800	
.0345	APPARATUS AND INSTRUMENTS.....	46,500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	32,600	
.0360	REPAIR PARTS AND MATERIALS.....	6,416,595	
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	1,012,000	
*2035.0300	FOR COMMODITIES AND MATERIALS.....	21,182,395	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$55,689,789</b>	

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMISSIONERS OFFICE/ADMINISTRATION-3005</b>			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 119,916
0833	PERSONAL COMPUTER OPERATOR I.....	1	28,380
0311	PROJECTS ADMINISTRATOR.....	1	59,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
<b>SECTION TOTAL.....</b>		<b>4</b>	<b>245,424</b>
<b>PERSONNEL ADMINISTRATION-3007</b>			
9679	DEPUTY COMMISSIONER.....	1	81,012
1342	PERSONNEL ASSISTANT III.....	1	51,900
1342	PERSONNEL ASSISTANT III.....	1	39,288
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,576
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
<b>SECTION TOTAL.....</b>		<b>5</b>	<b>275,084</b>
<b>TRAINING-3009</b>			
1360	TECHNICAL TRAINING SPECIALIST.....	1	65,460
1318	TRAINING DIRECTOR.....	1	82,548
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
<b>SECTION TOTAL.....</b>		<b>3</b>	<b>204,960</b>
<b>SUPPORT SERVICES-3011</b>			
9813	MANAGING DEPUTY COMMISSIONER.....	1	104,820
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	94,872
<b>SECTION TOTAL.....</b>		<b>2</b>	<b>199,692</b>

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FACILITIES MANAGEMENT-3013</b>			
7181	MANAGER OF FLEET SERVICES.....	1	94,872
7099	AIRPORT FACILITIES MANAGER.....	1	71,820
4268	DIRECTOR OF SECURITY.....	1	82,548
0311	PROJECTS ADMINISTRATOR.....	3	67,992
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		245
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>496,585</b>
<b>LEASING AND RENTAL-3015</b>			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	68,556
0308	STAFF ASSISTANT.....	1	47,292
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>115,848</b>
<b>FUEL SERVICES-3017</b>			
7181	MANAGER OF FLEET SERVICES.....	1	78,804
7164	GARAGE ATTENDANT.....	7	18.62H
7164	GARAGE ATTENDANT.....	44	15.28H
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	90,564
7110	EQUIPMENT SERVICES COORDINATOR.....	1	68,556
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0621	COMPUTER SUPPORT SPECIALIST.....	1	47,856
0432	SUPERVISING CLERK.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,827
	<b>SECTION TOTAL.....</b>	<b>58</b>	<b>2,043,162</b>
<b>MANAGEMENT INFORMATION SYSTEMS-3019</b>			
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	51,900
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	86,460
0308	STAFF ASSISTANT.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,634
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>185,138</b>
<b>ADMINISTRATIVE OFFICE-3020</b>			
9679	DEPUTY COMMISSIONER.....	1	95,220
0404	STUDENT INTERN.....	6,000H	15.00H
0394	ADMINISTRATIVE MANAGER.....	1	71,820
0308	STAFF ASSISTANT.....	1	45,144
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>302,184</b>
<b>PAYROLL SERVICES-3028</b>			
1342	PERSONNEL ASSISTANT III.....	1	45,144
1342	PERSONNEL ASSISTANT III.....	1	35,808
1342	PERSONNEL ASSISTANT III.....	1	32,616
0121	PAYROLL ADMINISTRATOR.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		3,736
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>176,944</b>

## 100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCIAL SERVICES-3030</b>			
1576	CHIEF VOUCHER EXPEDITER.....	1	62,484
1575	VOUCHER COORDINATOR.....	1	39,288
1575	VOUCHER COORDINATOR.....	2	37,488
1575	VOUCHER COORDINATOR.....	1	35,808
1179	MANAGER OF FINANCE.....	1	94,872
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0120	SUPERVISOR OF ACCOUNTING.....	1	81,180
0103	ACCOUNTANT III.....	1	54,336
0102	ACCOUNTANT II.....	1	57,012
0102	ACCOUNTANT II.....	1	46,908
	SCHEDULE SALARY ADJUSTMENTS.....		281
	SECTION TOTAL.....	11	<b>582,953</b>
<b>AUDITING AND IMPLEMENTATION-3032</b>			
0313	ASSISTANT COMMISSIONER.....	1	86,436
0313	ASSISTANT COMMISSIONER.....	1	67,992
	SECTION TOTAL.....	2	<b>154,428</b>
<b>TECHNICAL SERVICES/ADMINISTRATION-3059</b>			
9679	DEPUTY COMMISSIONER.....	1	91,788
7047	MANAGER VEHICLE MAINTENANCE.....	1	71,820
0308	STAFF ASSISTANT.....	1	45,492
	SCHEDULE SALARY ADJUSTMENTS.....		546
	SECTION TOTAL.....	3	<b>208,646</b>
<b>AUTOMOTIVE ENGINEERING-3061</b>			
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	65,136
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	62,340
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	57,012
6084	AUTOMOTIVE ENGINEER.....	1	71,112
0831	PERSONAL COMPUTER OPERATOR III.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,887
	SECTION TOTAL.....	6	<b>357,443</b>
<b>CONTRACTS-3062</b>			
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		595
	SECTION TOTAL.....	1	<b>63,079</b>
<b>LICENSING AND INVENTORY-3065</b>			
1240	VEHICLE REGISTRATION COORDINATOR.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,267
	SECTION TOTAL.....	1	<b>48,559</b>
<b>OPERATIONAL SERVICES-3070</b>			
7134	DIRECTOR OF OPERATIONS.....	1	87,432
2976	EXECUTIVE ASSISTANT.....	1	81,180
0313	ASSISTANT COMMISSIONER.....	1	90,564
0308	STAFF ASSISTANT.....	1	47,856
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	VACATION RELIEF.....		90,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,565
	SECTION TOTAL.....	5	<b>437,885</b>

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LABOR RELATIONS-3071</b>			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	86,460
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		942
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>128,550</b>
<b>OPERATIONS MANAGEMENT-3073</b>			
9887	FISCAL POLICY ECONOMIST.....	1	77,604
8244	FOREMAN OF LABORERS.....	1	28.90H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	6,690.67M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	18.70H
7137	SUPERVISING SERVICERWRITER.....	2	47,856
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	78,804
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	94,872
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	82,800
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,009.47M
6607	FOREMAN OF BLACKSMITHS.....	1	35.65H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6,439.33M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	34.59H
4636	FOREMAN OF PAINTERS.....	1	33.58H
4303	FOREMAN OF CARPENTERS.....	1	33.97H
0313	ASSISTANT COMMISSIONER.....	1	67,992
0311	PROJECTS ADMINISTRATOR.....	1	65,460
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>1,227,010</b>
<b>CUSTOMER RELATIONS-3074</b>			
7183	MOTOR TRUCK DRIVER.....	2	25.90H
7181	MANAGER OF FLEET SERVICES.....	1	94,872
7164	GARAGE ATTENDANT.....	1	15.28H
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>231,715</b>
<b>TECHNICAL SUPPORT</b>			
7138	MANAGING SERVICE WRITER.....	1	54,372
6575	GENERAL SHOP FOREMAN.....	1	78,192
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	66,444
0621	COMPUTER SUPPORT SPECIALIST.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,267
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>239,583</b>
<b>MAINTENANCE OPERATIONS-3080</b>			
9531	SHOP LABORER.....	4	28.00H
7638	HOISTING ENGINEER-MECHANIC.....	8	36.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	37.85H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	8	26.15H
7183	MOTOR TRUCK DRIVER.....	2	26.35H
7183	MOTOR TRUCK DRIVER.....	32	25.90H
7164	GARAGE ATTENDANT.....	24	15.28H
7136	SERVICERWRITER.....	1	43,380
7136	SERVICERWRITER.....	1	43,104
7136	SERVICERWRITER.....	3	41,316
7136	SERVICERWRITER.....	6	39,288
7136	SERVICERWRITER.....	1	37,488
7110	EQUIPMENT SERVICES COORDINATOR.....	1	82,548
7110	EQUIPMENT SERVICES COORDINATOR.....	1	68,556
7047	MANAGER VEHICLE MAINTENANCE.....	1	94,872
7047	MANAGER VEHICLE MAINTENANCE.....	1	90,564
7047	MANAGER VEHICLE MAINTENANCE.....	1	82,548
7047	MANAGER VEHICLE MAINTENANCE.....	1	78,804
6676	FOREMAN OF MACHINISTS.....	12	33.67H
6674	MACHINIST.....	25	31.92H
6673	MACHINIST (AUTOMOTIVE).....	81	31.92H
6607	FOREMAN OF BLACKSMITHS.....	1	35.65H
6605	BLACKSMITH.....	26	32.71H
6601	BLACKSMITH HELPER.....	4	32.71H
6324	LABORER.....	14	24.62H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	34.65H

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MAINTENANCE OPERATIONS-3080 - CONTINUED</b>			
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	30	32.65H
4855	SHEET METAL WORKER.....	2	32.53H
4855	SHEET METAL WORKER.....	5	32.03H
4634	PAINTER.....	2	29.85H
4605	AUTOMOTIVE PAINTER.....	4	29.85H
4301	CARPENTER.....	4	31.97H
0833	PERSONAL COMPUTER OPERATOR I.....	1	29.736
0311	PROJECTS ADMINISTRATOR.....	1	75.240
0302	ADMINISTRATIVE ASSISTANT II.....	1	29.736
	SCHEDULE SALARY ADJUSTMENTS.....		14,410
	SECTION TOTAL.....	<b>312</b>	<b>18,740,452</b>
<b>PARK DISTRICT MAINT/REPAIR-3087</b>			
7638	HOISTING ENGINEER-MECHANIC.....	1	36.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	37.85H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	26.15H
7183	MOTOR TRUCK DRIVER.....	2	25.90H
7164	GARAGE ATTENDANT.....	4	15.28H
6673	MACHINIST (AUTOMOTIVE).....	6	31.92H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	32.65H
	SECTION TOTAL.....	<b>18</b>	<b>1,026,810</b>
<b>QUALITY CONTROL-3094</b>			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	27.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	94,872
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	75,240
7124	EQUIPMENT DISPATCHER.....	13	26.40H
0304	ASSISTANT TO COMMISSIONER.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		4,083
	SECTION TOTAL.....	<b>18</b>	<b>1,043,067</b>
<b>ACCIDENTS AND ASSESSMENTS-3096</b>			
7173	ACCIDENT ADJUSTER.....	1	59,640
7173	ACCIDENT ADJUSTER.....	1	47,292
7173	ACCIDENT ADJUSTER.....	1	45,492
7173	ACCIDENT ADJUSTER.....	1	43,104
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	62,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		4,013
	SECTION TOTAL.....	<b>8</b>	<b>307,169</b>
<b>UST TASK FORCE/EMERGENCY SERVICE-3098</b>			
7164	GARAGE ATTENDANT.....		15.28H
6673	MACHINIST (AUTOMOTIVE).....		31.92H
6673	MACHINIST (AUTOMOTIVE).....		4,271.00M
	SECTION TOTAL.....		
	DIVISION TOTAL.....	<b>502</b>	<b>29,043,110</b>
	LESS TURNOVER.....		<b>1,075,000</b>
	TOTAL.....		<b>\$27,968,110</b>

## 100-CORPORATE FUND

## DEPARTMENT OF PUBLIC HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

## BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$28,129,829
.0015 SCHEDULE SALARY ADJUSTMENTS.....		219,246
.0020 OVERTIME.....		20,922
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..		18,600
.0050 STIPENDS.....		5,000
.0091 UNIFORM ALLOWANCE.....		56,730
<b>*1005.0000 FOR PERSONAL SERVICES.....</b>		<b>28,450,327</b>
.0125 OFFICE AND BUILDING SERVICES.....		104,377
.0126 OFFICE CONVENiences.....		8,982
.0130 POSTAGE.....		101,877
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		7,661,454
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		207,255
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		20,880
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		99,592
.0152 ADVERTISING.....		16,112
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		55,522
.0157 RENTAL OF EQUIPMENT.....		56,984
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....		28,791
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		190,247
.0169 TECHNICAL MEETING COSTS.....		74,094
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..		5,866
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..		20,314
.0189 TELEPHONE NON-CENTREX BILLINGS.....		69,471
.0190 TELEPHONE-CENTREX BILLING.....		259,094
.0196 TELEPHONE-CIRCUITS.....		30,690
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		56,771
<b>*1005.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>9,068,373</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..		73,029
.0245 REIMBURSEMENT TO TRAVELERS.....		10,165
.0270 LOCAL TRANSPDRTATION.....		16,243
<b>*1005.0200 FOR TRAVEL.....</b>		<b>98,437</b>

## 100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
.0330	FOOD.....	2,558
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,652
.0340	MATERIAL AND SUPPLIES.....	91,453
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,028,873
.0343	X-RAY SUPPLIES.....	45,861
.0345	APPARATUS AND INSTRUMENTS.....	16,022
.0348	BOOKS AND RELATED MATERIALS.....	30,522
.0350	STATIONERY AND OFFICE SUPPLIES.....	168,360
*1005.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,386,301</u>
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	930
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	<u>930</u>
	A.I.D.S-DUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	629,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	<u>418,500</u>
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,048,000</u>
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION	
.9129	OF THE BUDGET DIRECTOR.....	<u>3,000,000</u>
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	<u>3,000,000</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$43,053,368</u></b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMISSIONER'S OFFICE-3005</b>			
9941	COMMISSIONER OF HEALTH.....	1	\$ 134,424
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	132,888
9679	DEPUTY COMMISSIONER.....	1	96,864
9660	FIRST DEPUTY COMMISSIONER.....	1	121,800
3363	PHYSICIAN.....	1,185H	61.01H
0810	EXECUTIVE SECRETARY II.....	1	39,288
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	54,372
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	90,564
0313	ASSISTANT COMMISSIONER.....	2	91,092
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,810
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b><u>1,023,331</u></b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PUBLIC RELATIONS-3006</b>			
0743 SUPERVISOR OF INFORMATION SERVICES.....	1	54,372	
0729 INFORMATION COORDINATOR.....	1	59,640	
0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	45,144	
SCHEDULE SALARY ADJUSTMENTS.....		568	
<b>SECTION TOTAL.....</b>	<b>3</b>	<b>159,724</b>	
<b>HISPANIC AFFAIRS-3007</b>			
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
<b>SECTION TOTAL.....</b>	<b>1</b>	<b>32,616</b>	
<b>EPIDEMIOLOGY AND EMERGENCY RESPONSE-3008</b>			
3414 EPIDEMIOLOGIST II.....	2	57,012	
3414 EPIDEMIOLOGIST II.....	1	49,248	
3408 EPIDEMIOLOGIST IV.....	1	67,992	
3408 EPIDEMIOLOGIST IV.....	1	65,136	
3402 DIRECTOR OF EPIDEMIOLOGY.....	1	94,008	
0624 GIS DATA BASE ANALYST.....	1	67,992	
SCHEDULE SALARY ADJUSTMENTS.....		7,154	
<b>SECTION TOTAL.....</b>	<b>7</b>	<b>485,554</b>	
<b>FISCAL ADMINISTRATION-3010</b>			
1179 MANAGER OF FINANCE.....	1	79,176	
0380 DIRECTOR OF ADMINISTRATION I.....	1	75,240	
0318 ASSISTANT TO THE COMMISSIONER.....	1	62,484	
0124 FINANCE OFFICER.....	1	67,992	
0124 FINANCE OFFICER.....	1	62,340	
0124 FINANCE OFFICER.....	1	57,012	
0123 FISCAL ADMINISTRATOR.....	1	82,800	
SCHEDULE SALARY ADJUSTMENTS.....		2,673	
<b>SECTION TOTAL.....</b>	<b>7</b>	<b>489,717</b>	
<b>TRAINING AND DEVELOPMENT-3014</b>			
3426 DIRECTOR OF HEALTH IN-SERVICE EDUCATION.....	1	68,556	
3350 BUREAU CHIEF-HEALTH.....	1	67,992	
<b>SECTION TOTAL.....</b>	<b>2</b>	<b>136,548</b>	
<b>HUMAN RESOURCES-3015</b>			
3350 BUREAU CHIEF-HEALTH.....	1	92,424	
1342 PERSONNEL ASSISTANT III.....	1	43,104	
1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	75,240	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	41,148	
0431 CLERK IV.....	3	47,292	
0431 CLERK IV.....	1	45,144	
0431 CLERK IV.....	1	43,104	
0379 DIRECTOR OF ADMINISTRATION.....	1	65,460	
0308 STAFF ASSISTANT.....	1	59,640	
0169 CHIEF TIMEKEEPER.....	1	49,548	
SCHEDULE SALARY ADJUSTMENTS.....		10,701	
<b>SECTION TOTAL.....</b>	<b>12</b>	<b>687,389</b>	
<b>FACILITY MANAGEMENT-3019</b>			
3350 BUREAU CHIEF-HEALTH.....	1	87,768	
0303 ADMINISTRATIVE ASSISTANT III.....	1	35,808	
<b>SECTION TOTAL.....</b>	<b>2</b>	<b>123,576</b>	

## 100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MAIL, DISTRIBUTION AND GARAGE-3021</b>			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	2	25.90H
1804	STOCKHANDLER (PER AGREEMENT).....	1	28.380
	SECTION TOTAL.....	4	189,948
<b>WAREHOUSE OPERATIONS-3022</b>			
1817	HEAD STOREKEEPER.....	1	45,144
1813	SENIOR STOREKEEPER.....	1	34,176
1804	STOCKHANDLER (PER AGREEMENT).....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		946
	SECTION TOTAL.....	4	183,388
<b>WAREHOUSE PHARMACY-3023</b>			
1815	PRINCIPAL STOREKEEPER.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,267
	SECTION TOTAL.....	1	40,555
<b>REVENUE-3025</b>			
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0189	ACCOUNTING TECHNICIAN I.....	1	43,104
0189	ACCOUNTING TECHNICIAN I.....	1	39,288
0120	SUPERVISOR OF ACCOUNTING.....	1	77,604
0103	ACCOUNTANT III.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,520
	SECTION TOTAL.....	5	281,444
<b>VITAL STATISTICS-3034</b>			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	49,548
0432	SUPERVISING CLERK.....	1	56,952
0430	CLERK III.....	5	39,288
0430	CLERK III.....	3	37,488
0430	CLERK III.....	2	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,566
	SECTION TOTAL.....	12	471,138
<b>MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035</b>			
0659	PRINCIPAL DATA BASE ANALYST.....	1	65,136
0625	CHIEF PROGRAMMER/ANALYST.....	1	77,604
0607	COMPUTER APPLICATIONS ANALYST II.....	1	56,952
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	96,864
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	79,176
	SCHEDULE SALARY ADJUSTMENTS.....		4,092
	SECTION TOTAL.....	5	378,824
<b>OFFICE OF MANAGED CARE-3039</b>			
3092	PROGRAM DIRECTOR.....	1	54,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,884
	SECTION TOTAL.....	2	108,156

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>HEALTH PROGRAM PLANNING-3040</b>			
9679	DEPUTY COMMISSIONER.....	1	105,012
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	43,104
2056	RESEARCH ASSOCIATE.....	1	54,336
1441	COORDINATING PLANNER I.....	1	67,992
1440	COORDINATING PLANNER II.....	1	86,436
	SCHEDULE SALARY ADJUSTMENTS.....		3,142
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>380,022</b>
<b>VIOLENCE PREVENTION-3041</b>			
3350	BUREAU CHIEF-HEALTH.....	1	77,640
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>77,640</b>
<b>MAYOR'S OFFICE DOMESTIC VIOLENCE-3042</b>			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	54,372
3092	PROGRAM DIRECTOR.....	1	59,640
2989	GRANTS RESEARCH SPECIALIST.....	1	54,336
0429	CLERK II.....	1	23,568
0322	SPECIAL ASSISTANT.....	1	65,460
0310	PROJECT MANAGER.....	1	90,564
0308	STAFF ASSISTANT.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		6,327
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>403,815</b>
	<b>DIVISION TOTAL.....</b>	<b>81</b>	<b>\$ 5,554,383</b>

100-CORPORATE FUND

## DEPARTMENT OF PUBLIC HEALTH

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMUNITY HEALTH-3045</b>			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 59,640
0826	PRINCIPAL TYPIST.....	1	35,808
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		5,326
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>187,762</b>
<b>MCH ACTIVITY OFFICE-3047</b>			
0809	EXECUTIVE SECRETARY I.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		826
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>31,966</b>
<b>MOBILE SERVICE UNIT-3053</b>			
3763	NURSE PRACTITIONER.....	1	69,048
3763	NURSE PRACTITIONER.....	1	65,784
	SCHEDULE SALARY ADJUSTMENTS.....		2,620
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>137,452</b>
<b>PUBLIC HEALTH NURSING SERVICES-3055</b>			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	81,180
3754	PUBLIC HEALTH NURSE IV.....	1	72,504
3754	PUBLIC HEALTH NURSE IV.....	1	62,628
3753	PUBLIC HEALTH NURSE III.....	1	72,504
3752	PUBLIC HEALTH NURSE II.....	2	72,504
3752	PUBLIC HEALTH NURSE II.....	3	69,048
3752	PUBLIC HEALTH NURSE II.....	5	65,784
3752	PUBLIC HEALTH NURSE II.....	3	62,628
3752	PUBLIC HEALTH NURSE II.....	3	59,592
3752	PUBLIC HEALTH NURSE II.....	3	56,784
3752	PUBLIC HEALTH NURSE II.....	1	54,096
3752	PUBLIC HEALTH NURSE II.....	2	51,468
3752	PUBLIC HEALTH NURSE II.....	1	48,996
3752	PUBLIC HEALTH NURSE II.....	2	46,632
3743	PUBLIC HEALTH AIDE.....	1	39,288
3743	PUBLIC HEALTH AIDE.....	2	31,140
3743	PUBLIC HEALTH AIDE.....	2	27,084
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	82,548
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	43,104
0430	CLERK III.....	2	39,288
0430	CLERK III.....	2	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		25,487
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>2,245,811</b>
<b>WOMEN, INFANTS AND CHILDREN-3058</b>			
3751	PUBLIC HEALTH NURSE I.....	1	46,632
3437	DIRECTOR OF NUTRITION.....	1	94,872
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	44,604
3139	CERTIFIED MEDICAL ASSISTANT.....	2	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		2,255
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>259,979</b>

100-CORPORATE FUND

## Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ENGLEWOOD HEALTH SERVICE CENTER-3065</b>			
3763 NURSE PRACTITIONER.....		1	69,048
3753 PUBLIC HEALTH NURSE III.....		1	72,504
3752 PUBLIC HEALTH NURSE II.....		1	65,784
3751 PUBLIC HEALTH NURSE I.....		1	62,628
3751 PUBLIC HEALTH NURSE I.....		2	54,096
3751 PUBLIC HEALTH NURSE I.....		1	46,632
3470 REGIONAL HEALTH ADMINISTRATOR.....		1	65,460
3366 SUPERVISING PHYSICIAN.....	1,820H		57.40H
3363 PHYSICIAN.....	1,820H		56.54H
3363 PHYSICIAN.....	1,820H		55.58H
3363 PHYSICIAN.....	1,820H		53.75H
3363 PHYSICIAN.....	1,820H		51.96H
3363 PHYSICIAN.....	5,460H		48.34H
3203 DENTIST.....	1,820H		39.49H
3169 MEDICAL X-RAY TECHNICIAN II.....		1	43,380
3139 CERTIFIED MEDICAL ASSISTANT.....		1	34,176
3139 CERTIFIED MEDICAL ASSISTANT.....		3	32,616
3139 CERTIFIED MEDICAL ASSISTANT.....		1	31,140
1813 SENIOR STOREKEEPER.....		1	39,288
0903 AUDIO-VISION TESTER.....		1	39,288
0550 MEDICAL RECORDS TECHNICIAN.....		1	37,488
0431 CLERK IV.....		2	47,292
0429 CLERK II.....		1	34,176
0429 CLERK II.....		3	24,684
SCHEDULE SALARY ADJUSTMENTS.....			10,545
SECTION TOTAL.....		23	1,882,940

**WEST TOWN HEALTH SERVICE CENTER-3070**

3947 ADMINISTRATIVE SUPERVISOR.....		1	43,104
3751 PUBLIC HEALTH NURSE I.....		1	65,784
3751 PUBLIC HEALTH NURSE I.....		1	62,628
3751 PUBLIC HEALTH NURSE I.....		1	59,592
3751 PUBLIC HEALTH NURSE I.....		3	54,096
3613 LICENSED PRACTICAL NURSE.....		2	51,900
3366 SUPERVISING PHYSICIAN.....	1,820H		59.22H
3363 PHYSICIAN.....	1,820H		58.33H
3363 PHYSICIAN.....	3,640H		55.58H
3363 PHYSICIAN.....	5,460H		53.75H
3363 PHYSICIAN.....	1,820H		51.96H
3213 DENTAL ASSISTANT.....		1	41,148
3213 DENTAL ASSISTANT.....		1	25,860
3203 DENTIST.....	1,820H		39.49H
3169 MEDICAL X-RAY TECHNICIAN II.....		1	41,316
3169 MEDICAL X-RAY TECHNICIAN II.....		1	39,288
3139 CERTIFIED MEDICAL ASSISTANT.....		3	31,140
3139 CERTIFIED MEDICAL ASSISTANT.....		3	29,736
3139 CERTIFIED MEDICAL ASSISTANT.....		2	28,380
1813 SENIOR STOREKEEPER.....		1	34,176
0903 AUDIO-VISION TESTER.....		1	27,084
0550 MEDICAL RECORDS TECHNICIAN.....		1	39,288
0431 CLERK IV.....		2	47,292
0429 CLERK II.....		1	35,808
0429 CLERK II.....		1	34,176
0429 CLERK II.....		1	29,736
0429 CLERK II.....		1	24,684
SCHEDULE SALARY ADJUSTMENTS.....			8,536
SECTION TOTAL.....		30	2,088,434

**LOWER WEST HEALTH SERVICE CENTER-3075**

3947 ADMINISTRATIVE SUPERVISOR.....		1	37,488
3753 PUBLIC HEALTH NURSE III.....		1	72,504
3751 PUBLIC HEALTH NURSE I.....		2	54,096
3751 PUBLIC HEALTH NURSE I.....		1	48,996
3743 PUBLIC HEALTH AIDE.....		1	24,684
3613 LICENSED PRACTICAL NURSE.....		2	51,900
3473 NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....		1	94,872
3366 SUPERVISING PHYSICIAN.....	1,820H		59.19H

## 100-CORPORATE FUND

## Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LOWER WEST HEALTH SERVICE CENTER-3075 - CONTINUED</b>			
3363 PHYSICIAN.....	1,820H	53.78H	
3203 DENTIST.....	1,820H	39.49H	
3139 CERTIFIED MEDICAL ASSISTANT.....	2	43.104	
3139 CERTIFIED MEDICAL ASSISTANT.....	1	41.148	
3139 CERTIFIED MEDICAL ASSISTANT.....	2	34.176	
3139 CERTIFIED MEDICAL ASSISTANT.....	1	32.616	
3138 CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	47.292	
1813 SENIOR STOREKEEPER.....	1	39.288	
0903 AUDIO-VISION TESTER.....	1	25.860	
0431 CLERK IV.....	1	47.292	
0431 CLERK IV.....	1	34.176	
0429 CLERK II.....	1	35.808	
0429 CLERK II.....	1	34.176	
0429 CLERK II.....	2	23.568	
SCHEDULE SALARY ADJUSTMENTS.....		7.702	
<b>SECTION TOTAL.....</b>	<b>24</b>	<b>1,315,088</b>	
<b>SOUTH LAWNDALE HEALTH CLINIC-3090</b>			
3753 PUBLIC HEALTH NURSE III.....	1	72.504	
3751 PUBLIC HEALTH NURSE I.....	910H	24.42H	
3751 PUBLIC HEALTH NURSE I.....	1	46.632	
3613 LICENSED PRACTICAL NURSE.....	1	51.900	
3363 PHYSICIAN.....	1	55.58H	
3139 CERTIFIED MEDICAL ASSISTANT.....	5	29.736	
0550 MEDICAL RECORDS TECHNICIAN.....	1	35.808	
0431 CLERK IV.....	1	47.292	
0431 CLERK IV.....	1	34.176	
0429 CLERK II.....	1	34.176	
0429 CLERK II.....	1	24.684	
SCHEDULE SALARY ADJUSTMENTS.....		5,074	
<b>SECTION TOTAL.....</b>	<b>14</b>	<b>636,531</b>	
<b>SOUTH CHICAGO HEALTH CLINIC-3100</b>			
3947 ADMINISTRATIVE SUPERVISOR.....	1	41.148	
3763 NURSE PRACTITIONER.....	1	92.604	
3751 PUBLIC HEALTH NURSE I.....	1	65.784	
3751 PUBLIC HEALTH NURSE I.....	1	54.096	
3366 SUPERVISING PHYSICIAN.....	1,820H	59.22H	
3363 PHYSICIAN.....	1,820H	53.78H	
3363 PHYSICIAN.....	1,820H	51.96H	
3363 PHYSICIAN.....	3,640H	48.34H	
3139 CERTIFIED MEDICAL ASSISTANT.....	2	32.616	
3139 CERTIFIED MEDICAL ASSISTANT.....	1	31.140	
0550 MEDICAL RECORDS TECHNICIAN.....	1	35.808	
0431 CLERK IV.....	1	41.148	
0429 CLERK II.....	1	32.616	
0429 CLERK II.....	1	24.684	
0429 CLERK II.....	2	23.568	
SCHEDULE SALARY ADJUSTMENTS.....		5,056	
<b>SECTION TOTAL.....</b>	<b>13</b>	<b>1,012,637</b>	

100-CORPORATE FUND

**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ROSELAND HEALTH CENTER-3105</b>			
3751	PUBLIC HEALTH NURSE I.....	1	65,784
3751	PUBLIC HEALTH NURSE I.....	1	62,628
3751	PUBLIC HEALTH NURSE I.....	1	59,592
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	82,548
3363	PHYSICIAN.....	1,820H	55.58H
3363	PHYSICIAN.....	3,640H	53.78H
3363	PHYSICIAN.....	3,640H	53.75H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	41,316
3139	CERTIFIED MEDICAL ASSISTANT.....	1	39,288
3139	CERTIFIED MEDICAL ASSISTANT.....	2	32,616
3139	CERTIFIED MEDICAL ASSISTANT.....	3	31,140
0903	AUDID-VISION TESTER.....	1	25,860
0550	MEDICAL RECORDS TECHNICIAN.....	1	37,488
0429	CLERK II.....	1	24,684
SCHEDULE SALARY ADJUSTMENTS.....			3,144
<b>SECTION TOTAL.....</b>		<b>14</b>	<b>1,093,548</b>
<b>UPTOWN HEALTH SERVICE CENTER-3125</b>			
3751	PUBLIC HEALTH NURSE I.....	1,414H	26.92H
3751	PUBLIC HEALTH NURSE I.....	2	65,784
3751	PUBLIC HEALTH NURSE I.....	1	62,628
3751	PUBLIC HEALTH NURSE I.....	1	54,096
3751	PUBLIC HEALTH NURSE I.....	1	48,996
3751	PUBLIC HEALTH NURSE I.....	1	46,632
3743	PUBLIC HEALTH AIDE.....	1	31,140
3473	NEIGHBORHOOD HEALTH CENTER		
ADMINISTRATOR II.....		1	94,872
3213	DENTAL ASSISTANT.....	1	28,380
3203	DENTIST.....	1,820H	39.49H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	39,288
3139	CERTIFIED MEDICAL ASSISTANT.....	1	37,488
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,616
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,140
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,736
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	45,144
0550	MEDICAL RECORDS TECHNICIAN.....	1	39,288
0430	CLERK III.....	1	28,380
0429	CLERK II.....	2	35,808
0429	CLERK II.....	1	34,176
0429	CLERK II.....	1	24,684
0415	INQUIRY AIDE III.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
SCHEDULE SALARY ADJUSTMENTS.....			8,416
<b>SECTION TOTAL.....</b>		<b>24</b>	<b>1,122,513</b>
<b>GRAND BOULEVARD CLINIC-3180</b>			
3213	DENTAL ASSISTANT.....	1	28,380
SCHEDULE SALARY ADJUSTMENTS.....			648
<b>SECTION TOTAL.....</b>		<b>1</b>	<b>29,028</b>
<b>DIVISION TOTAL.....</b>		<b>195</b>	<b>\$12,023,670</b>

## 100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH  
MENTAL HEALTH****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUREAU OF MENTAL HEALTH ADMINISTRATION-3215</b>			
3092	PROGRAM DIRECTOR.....	1	\$ 90,564
	SECTION TOTAL.....	1	<u>90,564</u>
<b>NORTH RIVER MENTAL HEALTH CENTER-3220</b>			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	71,820
3534	CLINICAL THERAPIST III.....	2	62,340
0431	CLERK IV.....	1	47,292
0430	CLERK III.....	1	25,860
	SCHEDULE SALARY ADJUSTMENTS.....		2,594
	SECTION TOTAL.....	5	<u>272,246</u>
<b>LAKEVIEW MENTAL HEALTH CENTER-3225</b>			
3384	PSYCHIATRIST.....	832H	72.52H
	SECTION TOTAL.....		<u>60,337</u>
<b>NORTHWEST MENTAL HEALTH CENTER-3230</b>			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	82,548
3534	CLINICAL THERAPIST III.....	1	62,340
3534	CLINICAL THERAPIST III.....	1	51,660
3533	CLINICAL THERAPIST II.....	1	42,528
0431	CLERK IV.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		352
	SECTION TOTAL.....	6	<u>323,680</u>
<b>LOWER NORTH MENTAL HEALTH CENTER-3235</b>			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	68,556
3548	PSYCHOLOGIST.....	1	57,012
3534	CLINICAL THERAPIST III.....	2	62,340
3534	CLINICAL THERAPIST III.....	1	51,660
3534	CLINICAL THERAPIST III.....	1	49,248
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		4,021
	SECTION TOTAL.....	7	<u>398,281</u>
<b>LAWNDALE MENTAL HEALTH CENTER-3240</b>			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	45,144
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	43,104
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,952
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	68,556
3534	CLINICAL THERAPIST III.....	3	62,340
3534	CLINICAL THERAPIST III.....	1	51,660
3384	PSYCHIATRIST.....	833H	72.52H
	SCHEDULE SALARY ADJUSTMENTS.....		5,389
	SECTION TOTAL.....	8	<u>518,234</u>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BACK OF THE YARDS MENTAL HEALTH CENTER-3245</b>			
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	59,640	
3534 CLINICAL THERAPIST III.....	1	62,340	
0431 CLERK IV.....	1	45,144	
0302 ADMINISTRATIVE ASSISTANT II.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		2,146	
<b>SECTION TOTAL.....</b>	<b>4</b>	<b>212,374</b>	
<b>GREATER GRAND/MID SOUTH MHC-3255</b>			
3567 COMMUNITY MENTAL HEALTH WORKER II.....	1	47,292	
3567 COMMUNITY MENTAL HEALTH WORKER II.....	1	43,104	
3557 ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	71,820	
3534 CLINICAL THERAPIST III.....	1	62,340	
0826 PRINCIPAL TYPIST.....	1	29,736	
0431 CLERK IV.....	1	47,292	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,900	
SCHEDULE SALARY ADJUSTMENTS.....		2,315	
<b>SECTION TOTAL.....</b>	<b>7</b>	<b>355,789</b>	
<b>GREATER LAWN MENTAL HEALTH CENTER-3260</b>			
3567 COMMUNITY MENTAL HEALTH WORKER II.....	1	39,288	
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	66,444	
3534 CLINICAL THERAPIST III.....	1	59,640	
0431 CLERK IV.....	1	39,288	
<b>SECTION TOTAL.....</b>	<b>4</b>	<b>204,660</b>	
<b>ENGLEWOOD MENTAL HEALTH CENTER-3270</b>			
3567 COMMUNITY MENTAL HEALTH WORKER II.....	1	43,104	
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	82,548	
3534 CLINICAL THERAPIST III.....	1	51,660	
0431 CLERK IV.....	1	47,292	
0431 CLERK IV.....	1	37,488	
0303 ADMINISTRATIVE ASSISTANT III.....	1	47,292	
SCHEDULE SALARY ADJUSTMENTS.....		3,546	
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>312,930</b>	
<b>WOODLAWN MENTAL HEALTH CENTER-3275</b>			
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	68,556	
3533 CLINICAL THERAPIST II.....	1	51,660	
0431 CLERK IV.....	1	47,292	
<b>SECTION TOTAL.....</b>	<b>3</b>	<b>167,508</b>	
<b>SOUTHWEST MENTAL HEALTH CENTER-3280</b>			
3567 COMMUNITY MENTAL HEALTH WORKER II.....	1	43,104	
3563 DIRECTOR MENTAL HEALTH CENTER.....	1	51,900	
3534 CLINICAL THERAPIST III.....	2	62,340	
0431 CLERK IV.....	1	34,176	
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,952	
SCHEDULE SALARY ADJUSTMENTS.....		1,743	
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>312,555</b>	

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ROSELAND MENTAL HEALTH CENTER-3290</b>			
3563 DIRECTOR MENTAL HEALTH CENTER.....		1	68,556
3534 CLINICAL THERAPIST III.....		1	62,340
3533 CLINICAL THERAPIST II.....		1	51,660
3384 PSYCHIATRIST.....		833H	72.52H
0431 CLERK IV.....		1	47,292
SCHEDULE SALARY ADJUSTMENTS.....			2,349
SECTION TOTAL.....		4	<u>292,808</u>
<b>NORTHTOWN/ROGERS PARK MENTAL HEALTH CENTER-3295</b>			
3567 COMMUNITY MENTAL HEALTH WORKER II.....		1	39,288
3563 DIRECTOR MENTAL HEALTH CENTER.....		1	75,240
3548 PSYCHOLOGIST.....		1	67,992
3534 CLINICAL THERAPIST III.....		1	62,340
3384 PSYCHIATRIST.....		833H	72.52H
0431 CLERK IV.....		1	47,292
0431 CLERK IV.....		1	39,288
SCHEDULE SALARY ADJUSTMENTS.....			2,288
SECTION TOTAL.....		6	<u>394,137</u>
<b>CHATHAM/AVALON MENTAL HEALTH CENTER-3300</b>			
3534 CLINICAL THERAPIST III.....		1	62,340
3534 CLINICAL THERAPIST III.....		1	46,908
0431 CLERK IV.....		1	47,292
SCHEDULE SALARY ADJUSTMENTS.....			1,870
SECTION TOTAL.....		3	<u>158,410</u>
<b>BEVERLY/MORGAN PARK MENTAL HEALTH CENTER-3305</b>			
3534 CLINICAL THERAPIST III.....		1	62,340
0431 CLERK IV.....		1	45,144
0430 CLERK III.....		1	39,288
SECTION TOTAL.....		3	<u>146,772</u>
DIVISION TOTAL.....		73	<b>\$ 4,221,093</b>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH  
PUBLIC HEALTH**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315</b>			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 63,540
3348	MEDICAL DIRECTOR.....	1	61.01H
0379	DIRECTOR OF ADMINISTRATION.....	1	86.460
0303	ADMINISTRATIVE ASSISTANT III.....	1	41.316
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>315,776</b>
<b>HEALTH CODE ENFORCEMENT-3316</b>			
2394	SUPERVISING HEALTH CODE ENFORCEMENT		
	INSPECTION ANALYST.....	1	71.820
	SCHEDULE SALARY ADJUSTMENTS.....		137
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>71,957</b>
<b>HEALTH REGULATIONS-3325</b>			
3934	SOCIAL WDRKER III.....	1	46,908
3753	PUBLIC HEALTH NURSE III.....	1	79,968
3752	PUBLIC HEALTH NURSE II.....	1	72,504
3752	PUBLIC HEALTH NURSE II.....	1	69,048
3752	PUBLIC HEALTH NURSE II.....	2	65,784
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		3,575
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>453,118</b>
<b>FOOD SANITATION-3330</b>			
3947	ADMINISTRATIVE SUPERVISOR.....	1	62,484
2383	SUPERVISING SANITARIAN.....	3	71,820
2383	SUPERVISING SANITARIAN.....	1	68,556
2383	SUPERVISING SANITARIAN.....	3	62,484
2383	SUPERVISING SANITARIAN.....	2	56,952
2383	SUPERVISING SANITARIAN.....	2	51,900
2381	SANITARIAN II.....	3	59,640
2381	SANITARIAN II.....	3	56,952
2381	SANITARIAN II.....	4	54,372
2381	SANITARIAN II.....	7	51,900
2381	SANITARIAN II.....	4	49,548
2381	SANITARIAN II.....	2	47,292
2381	SANITARIAN II.....	6	45,144
2381	SANITARIAN II.....	5	41,148
2381	SANITARIAN II.....	4	39,288
2377	CHIEF SANITARIAN.....	1	62,484
0664	DATA ENTRY OPERATOR.....	1	34,176
0664	DATA ENTRY OPERATOR.....	1	24,684
0431	CLERK IV.....	1	45,144
0430	CLERK III.....	2	39,288
0430	CLERK III.....	1	25,860
0429	CLERK II.....	1	32,616
0429	CLERK II.....	1	31,140
0379	DIRECTOR OF ADMINISTRATION.....	1	75,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,576
	SCHEDULE SALARY ADJUSTMENTS.....		40,189
	<b>SECTION TOTAL.....</b>	<b>61</b>	<b>3,122,437</b>
<b>UPTOWN TUBERCULOSIS CLINIC-3335</b>			
3753	PUBLIC HEALTH NURSE III.....	1	65,784
3751	PUBLIC HEALTH NURSE I.....	1	46,632
3613	LICENSED PRACTICAL NURSE.....	2	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,567
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>218,773</b>
<b>W. SIDE CTR FOR DISEASE CONTROL-3340</b>			
3753	PUBLIC HEALTH NURSE III.....	1	79,968
3752	PUBLIC HEALTH NURSE II.....	1	69,048
3752	PUBLIC HEALTH NURSE II.....	1	65,784
3752	PUBLIC HEALTH NURSE II.....	1	56,784

## 100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>W. SIDE CTR FOR DISEASE CONTROL-3340 - CONTINUED</b>			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	56,952
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	51,900
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	43,104
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	75,240
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	62,484
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	56,952
0431	CLERK IV.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
	SCHEDULE SALARY ADJUSTMENTS.....		904
	SECTION TOTAL.....	13	<u>753,196</u>
<b>ENGLEWOOD TUBERCULOSIS CLINIC-3345</b>			
3753	PUBLIC HEALTH NURSE III.....	1	79,968
3751	PUBLIC HEALTH NURSE I.....	1	62,628
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	56,952
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,736
0431	CLERK IV.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		214
	SECTION TOTAL.....	6	<u>270,646</u>
<b>AIDS ACTIVITY OFFICE-3350</b>			
0313	ASSISTANT COMMISSIONER.....	1	<u>88,188</u>
	SECTION TOTAL.....	1	<u>88,188</u>
<b>MUNICIPAL SOCIAL HYGIENE CONTROL-3355</b>			
3763	NURSE PRACTITIONER.....	1	69,048
3434	CDMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	56,952
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	49,548
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	3	34,176
3366	SUPERVISING PHYSICIAN.....	3,640H	59,22H
3363	PHYSICIAN.....	1,820H	55,58H
3363	PHYSICIAN.....	931H	53,75H
3348	MEDICAL DIRECTOR.....	1	61,01H
3177	MICROBIOLOGIST II.....	1	57,012
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,140
1815	PRINCIPAL STOREKEEPER.....	1	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	2	43,104
0431	CLERK IV.....	1	37,488
0430	CLERK III.....	2	39,288
0430	CLERK III.....	4	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		5,073
	SECTION TOTAL.....	19	<u>1,255,891</u>
<b>MILE SQUARE STD CLINIC-3360</b>			
3763	NURSE PRACTITIONER.....	1	92,604
3763	NURSE PRACTITIONER.....	1	76,128
3363	PHYSICIAN.....	1,820H	48,34H
	SECTION TOTAL.....	2	<u>266,711</u>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ENGLEWOOD STD CLINIC-3365</b>			
3763	NURSE PRACTITIONER.....	1	92,604
3763	NURSE PRACTITIONER.....	1	65,784
3130	LABORATORY TECHNICIAN III.....	1	32,616
0430	CLERK III.....	1	39,288
0430	CLERK III.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,653
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>287,753</b>
<b>IMMUNIZATION SERVICES-3375</b>			
7132	MOBILE UNIT OPERATOR.....	2	15.52H
3751	PUBLIC HEALTH NURSE I.....	1	54,096
3366	SUPERVISING PHYSICIAN.....	910H	61.01H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>206,843</b>
<b>INFECTIOUS DISEASE CONTROL-3380</b>			
3441	SUPERVISING DISEASE CONTROL INVESTIGATOR	1	59,640
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	34,176
3407	EPIDEMIOLOGIST III.....	1	62,340
3348	MEDICAL DIRECTOR.....	1	61.01H
3092	PROGRAM DIRECTOR.....	1	59,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		2,172
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>426,152</b>
<b>STD ROSELAND-3390</b>			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	37,488
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,616
0430	CLERK III.....	1	39,288
0430	CLERK III.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,584
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>138,356</b>
<b>AIDS/WEST TOWN-3391</b>			
3130	LABORATORY TECHNICIAN III.....	1	37,488
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>37,488</b>
<b>MILE SQUARE AIDS CLINIC-3399</b>			
3363	PHYSICIAN.....	1,092H	53.78H
	<b>SECTION TOTAL.....</b>		<b>58,728</b>
	<b>DIVISION TOTAL.....</b>	<b>138</b>	<b>\$ 7,944,014</b>
	<b>ORGANIZATION TOTAL.....</b>	<b>487</b>	<b>28,743,140</b>
	<b>LESS TURNOVER.....</b>		<b>1,384,065</b>
	<b>TOTAL.....</b>		<b>\$28,349,075</b>

## 100-CORPORATE FUND

**COMMISSION ON HUMAN RELATIONS**

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,063,172
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,761
.0020 OVERTIME.....	1,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>2,075,933</b>
.0126 OFFICE CONVENiences.....	2,500
.0130 POSTAGE.....	21,100
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	82,800
.0143 COURT REPORTING.....	20,000
.0146 STUDIES.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	22,680
.0157 RENTAL OF EQUIPMENT.....	20,936
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,700
.0169 TECHNICAL MEETING COSTS.....	54,300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,458
.0190 TELEPHONE-CENTREX BILLING.....	12,450
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	4,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>256,424</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,480
.0270 LOCAL TRANSPORTATION.....	3,425
<b>*2005.0200 FOR TRAVEL.....</b>	<b>7,405</b>
.0348 BOOKS AND RELATED MATERIALS.....	2,150
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,610
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>17,780</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,357,522</b>

100-CORPORATE FUND

**COMMISSION ON HUMAN RELATIONS - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROMOTING HUMAN RELATIONS-3005</b>			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 59,640
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	67,992
9679	DEPUTY COMMISSIONER.....	1	78,024
9679	DEPUTY COMMISSIONER.....	1	75,000
9660	FIRST DEPUTY COMMISSIONER.....	1	96,984
3093	SUPERVISING HUMAN RELATIONS SPECIALIST.....	1	75,240
3093	SUPERVISING HUMAN RELATIONS SPECIALIST.....	1	68,556
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	62,340
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	57,012
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	62,340
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	59,640
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	51,660
3085	HUMAN RELATIONS INVESTIGATOR II.....	3	49,248
3014	HUMAN RELATIONS SPECIALIST.....	1	51,900
3013	DIRECTOR OF CONSTITUENT SERVICES.....	1	62,340
0729	INFORMATION COORDINATOR.....	1	63,576
0380	DIRECTOR OF ADMINISTRATION I.....	1	63,576
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		9,314
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>1,272,518</b>
<b>ADMINISTRATION-3007</b>			
0809	EXECUTIVE SECRETARY I.....	1	47,292
0809	EXECUTIVE SECRETARY I.....	1	35,808
0308	STAFF ASSISTANT.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,140
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,447
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>292,775</b>
<b>ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010</b>			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>74,268</b>
<b>ADVISORY COUNCIL ON ARAB AFFAIRS-3015</b>			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>74,268</b>
<b>ADVISORY COUNCIL ON ASIAN AFFAIRS-3020</b>			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>74,268</b>

100-CORPORATE FUND

**COMMISSION ON HUMAN RELATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	<u>74,268</u>
SECTION TOTAL.....		1	<u>74,268</u>
<b>ADVISORY COUNCIL ON LATINO AFFAIRS-3030</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	<u>74,268</u>
SECTION TOTAL.....		1	<u>74,268</u>
<b>ADVISORY COUNCIL ON WOMEN-3035</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	<u>74,268</u>
SECTION TOTAL.....		1	<u>74,268</u>
<b>ADVISORY COUNCIL ON VETERAN AFFAIRS-3045</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	<u>74,268</u>
SECTION TOTAL.....		1	<u>74,268</u>
<b>ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050</b>			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	<u>74,268</u>
SECTION TOTAL.....		1	<u>74,268</u>
DIVISION TOTAL.....		38	<u>2,158,437</u>
LESS TURNOVER.....			<u>84,504</u>
TOTAL.....			<u>\$ 2,074,933</u>

100-CORPORATE FUND

**CHICAGO DEPARTMENT ON AGING**

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,462,002
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,067
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>2,474,089</b>
.0125 OFFICE AND BUILDING SERVICES.....	1,349
.0126 OFFICE CONVENiences.....	353
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	16,168
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	947,877
.0151 SERVICES.....	8,307
.0157 RENTAL OF EQUIPMENT.....	6,960
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,003
.0169 TECHNICAL MEETING COSTS.....	20,000
.0178 FREIGHT AND EXPRESS CHARGES.....	88
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	848
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,914
.0190 TELEPHONE-CENTREX BILLING.....	12,467
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	85,876
.0197 EQUIPMENT/VOICEMAIL.....	11,486
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,122,896</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..... DIRECT PAYMENT TO PRIVATE AGENCIES	23,855
.0240 TRANSPORT SERVICES.....	12,772
.0245 REIMBURSEMENT TO TRAVELERS.....	1,202
.0270 LOCAL TRANSPORTATION.....	3,269
<b>*2005.0200 FOR TRAVEL.....</b>	<b>41,098</b>
.0340 MATERIAL AND SUPPLIES.....	1,944
.0348 BOOKS AND RELATED MATERIALS.....	442
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,041
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>18,427</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 3,856,290</u></b>

100-CORPORATE FUND

## CHICAGO DEPARTMENT ON AGING - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SENIOR CITIZENS PROGRAM DEVELOPMENT-3005</b>			
9947	COMMISSIONER ON AGING.....	1	\$ 110,652
9679	DEPUTY COMMISSIONER.....	2	94,860
9679	DEPUTY COMMISSIONER.....	1	75,240
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	82,548
3058	ASSISTANT DIRECTOR OF PROGRAM OPERATIONS.....	1	65,460
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	90,564
3040	ASSISTANT SPECIALIST IN AGING.....	1	32,616
3038	ELDERLY AIDE II - HOURLY.....	3,060H	12.36H
3036	ELDERLY AIDE II.....	1	25,860
3034	ELDERLY AIDE I - HOURLY.....	1,020H	10.27H
3032	REGIONAL DIRECTOR-AGING.....	2	65,136
3032	REGIONAL DIRECTOR-AGING.....	1	49,248
3031	SPECIALIST IN AGING II.....	5	57,012
3020	SPECIALIST IN AGING III.....	3	67,992
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	65,460
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,808
0810	EXECUTIVE SECRETARY II.....	1	47,292
0809	EXECUTIVE SECRETARY I.....	1	37,488
0809	EXECUTIVE SECRETARY I.....	1	34,176
0809	EXECUTIVE SECRETARY I.....	1	32,616
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	47,292
0431	CLERK IV.....	1	35,808
0379	DIRECTOR OF ADMINISTRATION.....	1	82,548
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,484
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,900
0313	ASSISTANT COMMISSIONER.....	1	71,112
0313	ASSISTANT COMMISSIONER.....	1	65,136
0311	PROJECTS ADMINISTRATOR.....	1	78,024
0310	PROJECT MANAGER.....	1	77,604
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0190	ACCOUNTING TECHNICIAN II.....	1	35,808
0177	SUPERVISOR OF ACCOUNTS.....	1	56,952
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	42	<u>2,547,078</u>
DIVISION TOTAL.....			
	DIVISION TOTAL.....	42	<u>2,547,078</u>
LESS TURNOVER.....			
	TOTAL.....		<u>73,007</u>
			<u>\$ 2,474,069</u>

## 100-CORPORATE FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,061,545
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,275
.0020 OVERTIME.....	7,885
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>1,073,705</b>
.0130 PDSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	16,017
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE	94,849
SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	5,000
.0151 SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	29,294
.0159 AND MACHINERY.....	15,743
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,759
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	2,500
.0176 VEHICLES.....	200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,460
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,032
.0190 TELEPHONE-CENTREX BILLING.....	24,029
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	600
.0197 EQUIPMENT/VOICEMAIL.....	3,700
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>187,183</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	10,480
<b>*2005.0200 FOR TRAVEL.....</b>	<b>13,480</b>
.0348 BOOKS AND RELATED MATERIALS.....	2,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,940
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>12,740</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,297,108</b>

100-CORPORATE FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EXECUTIVE ADMINISTRATION-3005</b>			
9948	COMMISSIONER ON DISABILITIES.....	1	\$ 110,652
9679	DEPUTY COMMISSIONER.....	1	101,448
1431	SENIOR POLICY ANALYST.....	1	80,664
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0308	STAFF ASSISTANT.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,341
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>380,885</b>
<b>SUPPORT SERVICES-3020</b>			
<b>ADMINISTRATION-4010</b>			
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	49,548
0394	ADMINISTRATIVE MANAGER.....	1	65,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0102	ACCOUNTANT II.....	1	44,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,532
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>246,500</b>
<b>RESOURCE AND DEVELOPMENT-4015</b>			
0430	CLERK III.....	1	35,808
0311	PROJECTS ADMINISTRATOR.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,215
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>88,507</b>
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>346,007</b>
<b>OPERATIONS-3025</b>			
0313	ASSISTANT COMMISSIONER.....	1	94,668
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>94,668</b>
<b>EMPLOYMENT-3030</b>			
<b>EMPLOYMENT TASK FORCE-4020</b>			
9679	DEPUTY COMMISSIONER.....	1	90,564
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>90,564</b>
<b>EMPLOYMENT SERVICES-4025</b>			
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.	1	75,240
2914	PROGRAM AUDITOR I.....	1	56,952
0301	ADMINISTRATIVE ASSISTANT I.....	1	35,808
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>188,000</b>
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>258,564</b>
<b>ACCESSIBILITY COMPLIANCE-3040</b>			
3092	PROGRAM DIRECTOR.....	1	82,548
3073	DISABILITY SPECIALIST II.....	1	46,908
0831	PERSONAL COMPUTER OPERATER III.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		187
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>182,259</b>
	<b>DIVISION TOTAL.....</b>	<b>20</b>	<b>1,242,183</b>
	<b>LESS TURNOVER.....</b>		<b>176,363</b>
	<b>TOTAL.....</b>		<b>\$ 1,065,820</b>

## 100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,288,340
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,428
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>3,307,788</b>
.0125 OFFICE AND BUILDING SERVICES.....	2,000
.0130 POSTAGE.....	12,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,284,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	20,000
.0157 RENTAL OF EQUIPMENT.....	34,800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	93,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	69,000
.0169 TECHNICAL MEETING CDSTS.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	8,200
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	6,640
.0190 TELEPHONE-CENTREX BILLING.....	62,250
.0196 TELEPHONE-CIRCUITS.....	78,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	19,500
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>4,686,990</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	3,500
.0270 LOCAL TRANSPORTATION.....	9,000
<b>*2005.0200 FOR TRAVEL.....</b>	<b>12,500</b>
.0340 MATERIAL AND SUPPLIES.....	80,000
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	37,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>118,000</b>
.9025 FOR PAYMENT OF EMERGENCY SHELTER.....	6,264,000
FOR PURPOSE OF PROVIDING YOUTH WITH	
VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR	
EXPENDITURE THROUGH THE COMMISSIONER	
.9065 OF HUMAN SERVICES.....	442,750
<b>*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>6,706,750</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$14,843,008</u></b>

## 100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DIVISION OF ADMINISTRATION-3005</b>			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 125,844
9679	DEPUTY COMMISSIONER.....	1	97,716
9680	FIRST DEPUTY COMMISSIONER.....	1	112,200
0729	INFORMATION COORDINATOR.....	1	49,548
0313	ASSISTANT COMMISSIONER.....	1	81,180
0308	STAFF ASSISTANT.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,490
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>509,126</b>
<b>DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010</b>			
0379	DIRECTOR OF ADMINISTRATION.....	1	75,768
0313	ASSISTANT COMMISSIONER.....	1	78,204
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0123	FISCAL ADMINISTRATOR.....	1	71,820
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>282,744</b>
<b>DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015</b>			
2902	CHIEF RESEARCH ANALYST.....	1	67,992
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	82,548
	SCHEDULE SALARY ADJUSTMENTS.....		942
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>151,482</b>
<b>CHILDREN AND YOUTH SERVICES-3025</b>			
3812	DIRECTOR OF HUMAN SERVICES.....	1	82,800
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>82,800</b>
<b>GRANTS SUPPORT-3100</b>			
9813	MANAGING DEPUTY COMMISSIONER.....	1	108,816
9679	DEPUTY COMMISSIONER.....	1	91,392
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	45,144
3812	DIRECTOR OF HUMAN SERVICES.....	1	75,240
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	66,444
2990	GRANTS SPECIALIST.....	1	49,548
2902	CHIEF RESEARCH ANALYST.....	1	67,992
1912	PROJECT COORDINATOR.....	1	68,556
1736	CHIEF STATISTICIAN.....	1	75,240
1706	DEVELOPMENT DIRECTOR.....	1	95,724
1706	DEVELOPMENT DIRECTOR.....	1	91,764
1576	CHIEF VOUCHER EXPEDITER.....	1	54,372
1575	VOUCHER COORDINATOR.....	1	47,292
1575	VOUCHER COORDINATOR.....	1	31,140
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	94,872
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	90,564
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,144
0832	PERSONAL COMPUTER OPERATOR II.....	1	43,104
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	2	43,104
0379	DIRECTOR OF ADMINISTRATION.....	1	82,548
0323	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0323	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0322	SPECIAL ASSISTANT.....	1	65,460
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,856
0313	ASSISTANT COMMISSIONER.....	1	97,716
0313	ASSISTANT COMMISSIONER.....	1	87,432
0311	PROJECTS ADMINISTRATOR.....	1	59,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,240
0308	STAFF ASSISTANT.....	1	50,232
0308	STAFF ASSISTANT.....	1	47,856
0308	STAFF ASSISTANT.....	2	45,492
0308	STAFF ASSISTANT.....	1	43,104
0308	STAFF ASSISTANT.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488

100-CORPORATE FUND

**DEPARTMENT OF HUMAN SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>GRANTS SUPPORT-3100 - CONTINUED</b>			
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
0178	SUPERVISOR OF PAYROLLS.....	1	62,484
0120	SUPERVISOR OF ACCOUNTING.....	1	67,992
	SCHEDULE SALARY ADJUSTMENTS.....		16,996
	<b>SECTION TOTAL.....</b>	<b>41</b>	<b>2,526,816</b>
	<b>DIVISION TOTAL.....</b>	<b>54</b>	<b>3,552,788</b>
	<b>LESS TURNOVER.....</b>		<b>245,000</b>
	<b>TOTAL.....</b>		<b>\$ 3,307,788</b>

## 100-CORPORATE FUND

**POLICE BOARD**

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 131,195
.0010 SALARIES AND WAGES-ON VOUCHER.....	84,000
.0050 STIPENDS.....	117,500
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>332,895</b>
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,700
.0143 COURT REPORTING.....	78,355
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	400
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	600
.0157 RENTAL OF EQUIPMENT.....	3,800
.0169 TECHNICAL MEETING COSTS.....	900
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>88,255</b>
.0270 LOCAL TRANSPORTATION.....	250
<b>*2005.0200 FOR TRAVEL.....</b>	<b>250</b>
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,600
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,800</b>
<b>*2005.0700 FOR CONTINGENCIES.....</b>	<b>2,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 425,000</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>POLICE BOARD-3005</b>			
9955 EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 75,612	
9635 MEMBER-POLICE BOARD.....		12,500	
9634 PRESIDENT-POLICE BOARD.....		17,500	
0437 SUPERVISING CLERK.....	1	59,640	
SECTION TOTAL.....	2	<b>135,252</b>	
DIVISION TOTAL.....	2	<b>135,252</b>	
LESS TURNOVER.....		<b>4,057</b>	
TOTAL.....		<b>\$ 131,195</b>	

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005 Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		888,161,742
.0010 SALARIES AND WAGES-ON VOUCHER.....		31,500
.0015 SCHEDULE SALARY ADJUSTMENTS.....		4,897,406
.0020 OVERTIME.....		23,044,500
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....		4,145,000
.0022 DUTY AVAILABILITY.....		33,320,000
.0024 COMPENSATORY TIME PAYMENT.....		14,500,000
.0025 VACATION RELIEF.....		215,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....		5,324,800
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.TUANT TO THE WORKERS COMPENSATION ACT..		180,000
TUITION REIMBURSEMENTS AND EDUCATIONAL		
.0070 PRDGRAMS.....		4,000,000
.0088 FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC		12,065,000
.0091 UNIFORM ALLOWANCE.....		19,515,000
*1005.0000 FOR PERSONAL SERVICES.....	1,008,389,948	
.0125 OFFICE AND BUILDING SERVICES.....		32,668
.0130 POSTAGE.....		369,530
FOR PROFESSIONAL AND TECHNICAL SERVICES		
FOR DATA PROCESSING, WORD PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICA-		
.0138 TIONS FUNCTIONS.....		190,550
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		4,663,900
.0148 TESTING AND INSPECTING.....		2,552
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		800,418
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		62,350
.0152 ADVERTISING.....		8,800
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		3,533,479
.0157 RENTAL OF EQUIPMENT.....		409,102
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....		21,740
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		549,465
FOR THE COST OF INSURANCE PREMIUMS		
.0172 AND EXPENSES.....		1,470
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....		1,812,441
.0178 FREIGHT AND EXPRESS CHARGES.....		7,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..		138,000
.0185 WASTE DISPOSAL SERVICES.....		20,390
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..		20,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....		41,825
.0190 TELEPHONE-CENTREX BILLING.....		1,012,397
.0196 TELEPHONE-CIRCUITS.....		503,287
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		201,728
*1005.0100 FOR CONTRACTUAL SERVICES.....	<u>14,403,592</u>	

## PORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**

	<u>Amounts Appropriated</u>
270 LOCAL TRANSPORTATION.....	525
100 FOR TRAVEL.....	525
313 CLEANING AND SANITATION SUPPLIES.....	158
319 CLOTHING.....	2,100
330 FOOD.....	184,172
338 LICENSE STICKERS, TAGS AND PLATES.....	85,019
340 MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	3,000,938
342 AND SUPPLIES.....	15,482
345 APPARATUS AND INSTRUMENTS.....	107,840
348 BOOKS AND RELATED MATERIALS.....	65,780
350 STATIONERY AND OFFICE SUPPLIES.....	1,700,368
360 REPAIR PARTS AND MATERIALS.....	3,765,653
366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	114,000
300 FOR COMMODITIES AND MATERIALS.....	8,041,510
430 LIVESTOCK.....	35,350
400 FOR EQUIPMENT.....	35,350
700 FOR CONTINGENCIES..... FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER	45,000
937 WORKERS COMPENSATION ACT.....	8,500,000
800 FOR SPECIFIC PURPOSES-FINANCIAL.....	8,500,000
067 FOR PHYSICAL EXAMS.....	1,800,909
000 FOR SPECIFIC PURPOSE-GENERAL.....	1,800,909
 *BUDGET LEVEL TOTAL.....	<u>1,043,225,834</u>

(Policemen's Annuity and Benefit Fund-\$142,497,000.)

**Positions and Salaries**

<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PARTMENTAL ADMINISTRATION-3005</b>		
PERINTENDENT OF POLICE.....	1	159,288
MINISTRATIVE ASSISTANT (PDLINE).....	1	121,728
SISTANT DIRECTOR OF NEWS AFFAIRS.....	1	104,232
RECTOR OF NEWS AFFAIRS.....	1	114,900
RGEANT.....	1	77,514
RGEANT.....	1	75,102
ILICE OFFICER.....	1	62,742
ILICE OFFICER.....	2	60,600
ILICE OFFICER.....	1	58,572
ILICE OFFICER.....	1	36,984
ILICE AIDE.....	1	39,288
IPERINTENDENT'S CHIEF OF STAFF.....	1	132,336
OGRAM DEVELOPMENT COORDINATOR.....	1	47,292
ECAUTIVE ASSISTANT.....	1	106,284
IBLIC RELATIONS REP III.....	1	68,556
IBLIC RELATIONS REP III.....	1	45,144
MEKEEPER-CPD.....	1	51,900
ERK III.....	1	28,380
OJECTS ADMINISTRATOR.....	1	74,268
RAFF ASSISTANT.....	1	50,232
RAFF ASSISTANT.....	1	45,144
MINISTRATIVE ASSISTANT II.....	1	45,144
MINISTRATIVE ASSISTANT II.....	1	37,488
MINISTRATIVE ASSISTANT II.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....	25	8,148
 SECTION TOTAL.....		<u>1,747,874</u>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF MANAGEMENT AND ACCOUNTABILITY-3006</b>			
9782	DEPUTY SUPERINTENDENT.....	1	140,436
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	127,278
9173	LIEUTENANT.....	1	89,856
9171	SERGEANT.....	1	77,514
9161	POLICE OFFICER.....	1	62,742
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	77,604
SCHEDULE SALARY ADJUSTMENTS.....			
		6	3,640
			<b>SECTION TOTAL.....</b>
			<b>578,070</b>

<b>OFFICE OF LEGAL AFFAIRS-3007</b>			
9756	EXECUTIVE ASSISTANT.....	1	127,278
9017	POLICE LEGAL OFFICER III.....	1	95,388
9016	POLICE LEGAL OFFICER II.....	1	87,198
9016	POLICE LEGAL OFFICER II.....	1	82,098
9015	POLICE LEGAL OFFICER I.....	1	80,022
9015	POLICE LEGAL OFFICER I.....	1	77,514
9015	POLICE LEGAL OFFICER I.....	2	72,810
9015	POLICE LEGAL OFFICER I.....	1	70,488
1646	ATTORNEY.....	1	59,772
1617	PARALEGAL II.....	1	41,148
1617	PARALEGAL II.....	1	39,288
1430	POLICY ANALYST.....	1	99,648
0311	PROJECTS ADMINISTRATOR.....	1	83,652
0302	ADMINISTRATIVE ASSISTANT II.....	2	37,488
SCHEDULE SALARY ADJUSTMENTS.....			
		16	1,749
			<b>SECTION TOTAL.....</b>
			<b>1,165,839</b>

<b>OFFICE OF PROFESSIONAL STANDARDS-3010</b>			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	128,544
9712	COORDINATOR OF INVESTIGATIONS.....	2	94,872
9195	COORDINATOR OF OPERATIONS-OPS.....	1	82,800
9195	COORDINATOR OF OPERATIONS-DPS.....	1	78,804
9184	SUPERVISING INVESTIGATOR-OPS.....	3	94,872
9184	SUPERVISING INVESTIGATOR-OPS.....	2	90,564
9184	SUPERVISING INVESTIGATOR-OPS.....	1	86,460
9184	SUPERVISING INVESTIGATOR-OPS.....	3	82,548
9184	SUPERVISING INVESTIGATOR-OPS.....	1	78,804
9184	SUPERVISING INVESTIGATOR-OPS.....	1	68,556
9184	SUPERVISING INVESTIGATOR-OPS.....	1	65,460
9183	INVESTIGATOR-OPS I.....	1	47,292
9183	INVESTIGATOR-OPS I.....	1	45,144
9183	INVESTIGATOR-OPS I.....	9	43,104
9183	INVESTIGATOR-OPS I.....	2	41,148
9182	INVESTIGATOR-OPS II.....	1	75,240
9182	INVESTIGATOR-OPS II.....	1	65,460
9182	INVESTIGATOR-OPS II.....	2	59,640
9182	INVESTIGATOR-OPS II.....	1	56,952
9182	INVESTIGATOR-OPS II.....	1	55,416
9182	INVESTIGATOR-OPS II.....	1	54,372
9182	INVESTIGATOR-OPS II.....	4	51,900
9182	INVESTIGATOR-OPS II.....	6	49,548
9182	INVESTIGATOR-OPS II.....	2	47,292
9182	INVESTIGATOR-OPS II.....	2	45,144
9181	INVESTIGATOR-DPS III.....	5	82,548
9181	INVESTIGATOR-OPS III.....	1	78,804
9181	INVESTIGATOR-OPS III.....	3	75,240
9181	INVESTIGATOR-OPS III.....	3	71,820
9181	INVESTIGATOR-OPS III.....	3	68,556
9181	INVESTIGATOR-OPS III.....	1	66,444
9181	INVESTIGATOR-OPS III.....	3	65,460
9181	INVESTIGATOR-OPS III.....	3	62,484
9181	INVESTIGATOR-OPS III.....	1	59,640
9181	INVESTIGATOR-OPS III.....	3	54,372
9181	INVESTIGATOR-OPS III.....	1	49,548
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140

## 100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code.</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED</b>			
0832 PERSONAL COMPUTER OPERATOR II.....	1	29,736	
0665 SENIOR DATA ENTRY OPERATOR.....	2	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,148	
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,288	
0438 TIMEKEEPER-CPD.....	1	37,488	
0437 SUPERVISING CLERK.....	1	41,148	
0431 CLERK IV.....	1	39,288	
0430 CLERK III.....	1	28,380	
0429 CLERK II.....	1	28,380	
0422 INTAKE AIDE.....	6	37,488	
0422 INTAKE AIDE.....	2	32,616	
0422 INTAKE AIDE.....	2	31,140	
0308 STAFF ASSISTANT.....	1	54,372	
0308 STAFF ASSISTANT.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....			50,468
<b>SECTION TOTAL.....</b>	<b>101</b>		<b>5,829,652</b>
<b>INTERNAL AFFAIRS-3020</b>			
9755 ASSISTANT DEPUTY SUPERINTENDENT.....	1	127,278	
9174 POLICE AGENT.....	2	72,810	
9174 POLICE AGENT.....	3	70,716	
9174 POLICE AGENT.....	6	68,166	
9174 POLICE AGENT.....	14	65,868	
9174 POLICE AGENT.....	8	63,672	
9174 POLICE AGENT.....	1	61,518	
9174 POLICE AGENT.....	15	47,808	
9173 LIEUTENANT.....	2	92,130	
9173 LIEUTENANT.....	1	84,630	
9171 SERGEANT.....	2	82,422	
9171 SERGEANT.....	8	80,022	
9171 SERGEANT.....	3	77,514	
9171 SERGEANT.....	8	75,102	
9171 SERGEANT.....	7	72,810	
9161 POLICE OFFICER.....	1	67,326	
9161 POLICE OFFICER.....	4	64,926	
9161 POLICE OFFICER.....	5	62,742	
9161 POLICE OFFICER.....	6	60,600	
9161 POLICE OFFICER.....	8	58,572	
3016 POLICE LEGAL OFFICER II.....	1	84,630	
0832 PERSONAL COMPUTER OPERATOR II.....	2	29,736	
0665 SENIOR DATA ENTRY OPERATOR.....	2	37,488	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808	
0438 TIMEKEEPER-CPD.....	1	47,292	
SCHEDULE SALARY ADJUSTMENTS.....			18,281
<b>SECTION TOTAL.....</b>	<b>112</b>		<b>7,314,521</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AUDITING AND INTERNAL CONTROL-3022</b>			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	2	92,130
9173	LIEUTENANT.....	3	89,856
9173	LIEUTENANT.....	2	87,198
9173	LIEUTENANT.....	1	84,630
9173	LIEUTENANT.....	4	82,098
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	2	72,810
9161	POLICE OFFICER.....	1	67,326
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	2	60,600
9161	POLICE OFFICER.....	3	58,572
9161	POLICE OFFICER.....	3	36,984
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	65,868
0832	PERSONAL COMPUTER OPERATOR II.....	1	43,104
0607	COMPUTER APPLICATIONS ANALYST II.....	1	65,460
0193	AUDITOR III.....	1	54,336
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	32	<u>5,940</u>
	DIVISION TOTAL.....	292	<b>\$18,055,216</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE  
ADMINISTRATION SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION SERVICES-3015</b>			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 140,436
9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	123,384
9171	SERGEANT.....	1	77,514
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,144
0311	PROJECTS ADMINISTRATOR.....	1	87,432
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		2,313
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>513,711</b>

**RESEARCH AND DEVELOPMENT DIVISION-3021**

9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	3	72,810
9161	POLICE OFFICER.....	1	64,926
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	107,220
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	78,804
2989	GRANTS RESEARCH SPECIALIST.....	1	67,992
2989	GRANTS RESEARCH SPECIALIST.....	1	54,336
2989	GRANTS RESEARCH SPECIALIST.....	1	51,660
2989	GRANTS RESEARCH SPECIALIST.....	1	49,248
1730	PROGRAM ANALYST.....	1	50,232
1157	PRINCIPAL METHODS ANALYST.....	1	50,232
1157	PRINCIPAL METHODS ANALYST.....	2	43,104
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	62,340
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	59,640
0431	CLERK IV.....	1	47,292
0429	CLERK II.....	1	34,176
0394	ADMINISTRATIVE MANAGER.....	1	54,372
0311	PROJECTS ADMINISTRATOR.....	1	79,668
0311	PROJECTS ADMINISTRATOR.....	1	79,284
0311	PROJECTS ADMINISTRATOR.....	1	51,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		7,564
	<b>SECTION TOTAL.....</b>	<b>26</b>	<b>1,632,670</b>

**FINANCE DIVISION-3026**

<b>FINANCE SERVICES-4315</b>			
		<u>No.</u>	<u>Rate</u>
1580	SUPERVISOR OF CONTRACTS.....	1	90,564
1576	CHIEF VOUCHER EXPEDITER.....	1	49,548
1575	VOUCHER COORDINATOR.....	1	47,292
1575	VOUCHER COORDINATOR.....	2	39,288
1482	CONTRACT REVIEW SPECIALIST II.....	1	54,372
1191	CONTRACT ADMINISTRATOR.....	1	94,872
0609	COMPUTER APPLICATIONS ANALYST III.....	1	71,820
0607	COMPUTER APPLICATIONS ANALYST II.....	1	47,292
0394	ADMINISTRATIVE MANAGER.....	1	54,372
0381	DIRECTOR OF ADMINISTRATION II.....	1	82,548
0308	STAFF ASSISTANT.....	1	47,292
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
0190	ACCOUNTING TECHNICIAN II.....	1	45,144
0123	FISCAL ADMINISTRATOR.....	1	68,556
0120	SUPERVISOR OF ACCOUNTING.....	1	65,136
0118	DIRECTOR OF FINANCE.....	1	114,900
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	104,232
0104	ACCOUNTANT IV.....	1	65,136
0103	ACCOUNTANT III.....	1	49,248
0102	ACCOUNTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		13,742
	<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>1,339,070</b>

**PAYROLL SERVICES-4316**

9019	ASSISTANT MANAGER OF POLICE PAYROLLS.....	1	78,804
9012	MANAGER OF POLICE PAYROLLS.....	1	81,468
4238	PROPERTY CUSTODIAN.....	1	29,736
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	37,488

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**FINANCE DIVISION-3026 - CONTINUED**

<b>PAYROLL SERVICES-4316 - CONTINUED</b>			
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	65,460	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	49,548	
0832 PERSONAL COMPUTER OPERATOR II.....	1	32,616	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	45,144	
0665 SENIOR DATA ENTRY OPERATOR.....	2	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808	
0665 SENIOR DATA ENTRY OPERATOR.....	1	32,616	
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,140	
0431 CLERK IV.....	1	45,144	
0308 STAFF ASSISTANT.....	1	54,372	
0302 ADMINISTRATIVE ASSISTANT II.....	1	45,144	
0169 CHIEF TIMEKEEPER.....	1	47,292	
0169 CHIEF TIMEKEEPER.....	1	41,148	
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	45,144	
SCHEDULE SALARY ADJUSTMENTS.....		7,690	
<b>SUB-SECTION TOTAL.....</b>	<b>20</b>	<b>929,458</b>	
<b>SECTION TOTAL.....</b>	<b>41</b>	<b>2,268,528</b>	

**PERSONNEL DIVISION-3028**

9759 DIRECTOR OF PERSONNEL SERVICES.....	1	121,728	
9750 ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	104,232	
9173 LIEUTENANT.....	1	92,130	
9171 SERGEANT.....	5	82,422	
9171 SERGEANT.....	2	80,022	
9171 SERGEANT.....	2	77,514	
9171 SERGEANT.....	1	75,102	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	74,946	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	67,884	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	49,452	
9161 POLICE OFFICER.....	1	69,264	
9161 POLICE OFFICER.....	1	67,326	
9161 POLICE OFFICER.....	4	64,926	
9161 POLICE OFFICER.....	5	62,742	
9161 POLICE OFFICER.....	4	60,600	
9161 POLICE OFFICER.....	2	58,572	
9161 POLICE OFFICER.....	4	36,984	
9013 MANAGER OF PERSONNEL CONCERN.....	1	99,144	
3604 SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	79,968	
3604 SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	51,468	
3603 OCCUPATIONAL HEALTH NURSE.....	1	62,628	
3603 OCCUPATIONAL HEALTH NURSE.....	1	56,784	
3603 OCCUPATIONAL HEALTH NURSE.....	1	48,996	
3603 OCCUPATIONAL HEALTH NURSE.....	1	44,448	
3603 OCCUPATIONAL HEALTH NURSE.....	2	42,348	
3601 ASSISTANT MEDICAL ADMINISTRATION.....	1	73,908	
3130 LABORATORY TECHNICIAN III.....	2	37,488	
3130 LABORATORY TECHNICIAN III.....	1	35,808	
3130 LABORATORY TECHNICIAN III.....	1	32,616	
3130 LABORATORY TECHNICIAN III.....	1	28,380	
1617 PARALEGAL II.....	1	47,292	
1342 PERSONNEL ASSISTANT III.....	1	41,148	
1341 PERSONNEL ASSISTANT II.....	2	43,104	
1341 PERSONNEL ASSISTANT II.....	1	39,288	
1341 PERSONNEL ASSISTANT II.....	2	37,488	
1341 PERSONNEL ASSISTANT II.....	1	35,808	
1341 PERSONNEL ASSISTANT II.....	2	34,176	
1341 PERSONNEL ASSISTANT II.....	2	32,616	
1341 PERSONNEL ASSISTANT II.....	1	31,140	
1341 PERSONNEL ASSISTANT II.....	1	29,736	
1329 MANAGER OF POLICE PERSONNEL.....	1	94,872	
1329 MANAGER OF POLICE PERSONNEL.....	1	82,800	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	71,820	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	54,372	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	51,900	

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

Code    Positions

No.    Rate

**PERSONNEL DIVISION-3028 - CONTINUED**

1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	49,548
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	45,144
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	62,484
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	59,640
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	56,952
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	49,548
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	47,292
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	45,144
1301 ADMINISTRATIVE SERVICES OFFICER I.....	3	43,104
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	41,148
1255 INVESTIGATOR.....	3	47,292
1255 INVESTIGATOR.....	1	45,144
1255 INVESTIGATOR.....	1	43,104
0832 PERSONAL COMPUTER OPERATOR II.....	1	34,176
0665 SENIOR DATA ENTRY OPERATOR.....	2	43,104
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,148
0665 SENIOR DATA ENTRY OPERATOR.....	2	34,176
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,140
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,736
0617 LAN COORDINATOR II.....	1	47,292
0438 TIMEKEEPER-CPD.....	1	39,288
0437 SUPERVISING CLERK.....	1	51,900
0432 SUPERVISING CLERK.....	1	41,148
0431 CLERK IV.....	1	47,292
0431 CLERK IV.....	1	43,104
0430 CLERK III.....	1	35,808
0430 CLERK III.....	1	34,176
0430 CLERK III.....	1	32,616
0430 CLERK III.....	1	29,736
0430 CLERK III.....	1	28,380
0430 CLERK III.....	1	27,084
0414 INQUIRY AIDE II.....	1	39,288
0341 MEDICAL ADMINISTRATOR.....	1	97,212
0323 ADMINISTRATIVE ASSISTANT III.....	1	39,288
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,372
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,492
0302 ADMINISTRATIVE ASSISTANT II.....	2	45,144
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616
SCHEDULE SALARY ADJUSTMENTS.....		38,178
<b>SECTION TOTAL.....</b>	<b>122</b>	<b>6,552,948</b>

**INFORMATION SYSTEMS-3038**

4239 SUPERVISING PROPERTY CUSTODIAN.....	1	47,292
4238 PROPERTY CUSTODIAN.....	3	25,860
0699 MANAGER OF SYSTEMS DEVELOPMENT.....	1	93,636
0698 DATA WAREHOUSE MANAGER.....	1	78,804
0690 HELP DESK TECHNICIAN.....	1	56,952
0690 HELP DESK TECHNICIAN.....	1	51,900
0690 HELP DESK TECHNICIAN.....	3	45,144
0690 HELP DESK TECHNICIAN.....	2	43,104
0690 HELP DESK TECHNICIAN.....	1	39,288
0690 HELP DESK TECHNICIAN.....	3	35,808
0689 SENIOR HELP DESK TECHNICIAN.....	1	47,292
0687 HELP DESK MANAGER.....	1	68,556
0684 DATA BASE ANALYST.....	1	46,908
0682 SUPERVISOR OF DATA ENTRY OPERATOR.....	1	62,484
0680 MANAGER OF NETWORK SUPPORT.....	1	82,548
0680 MANAGER OF NETWORK SUPPORT.....	1	75,240
0678 PRGRAMMER.....	1	57,012
0673 SENIOR DATA BASE ANALYST.....	1	65,136
0673 SENIOR DATA BASE ANALYST.....	1	57,012
0673 SENIOR DATA BASE ANALYST.....	1	54,336
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	4	51,900
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	47,292
0665 SENIOR DATA ENTRY OPERATOR.....	3	43,104

100-CORPORATE FUN

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>INFORMATION SYSTEMS-303B - CONTINUED</b>			
0665	SENIOR DATA ENTRY OPERATOR.....	2	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	3	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	3	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	2	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	10	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	2	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	28,380
0659	PRINCIPAL DATA BASE ANALYST.....	1	71,112
0658	CHIEF DATA BASE ANALYST.....	1	93,492
0655	MANAGER OF DATA ENTRY AND OPERATIONS.....	1	71,820
0638	PROGRAMMER/ANALYST.....	1	62,340
0638	PROGRAMMER/ANALYST.....	2	49,248
0638	PROGRAMMER/ANALYST.....	1	46,908
0638	PROGRAMMER/ANALYST.....	9	44,604
0636	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	96,480
0635	SENIOR PROGRAMMER/ANALYST.....	2	57,012
0635	SENIOR PROGRAMMER/ANALYST.....	2	54,336
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	75,240
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	71,820
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	62,484
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	59,640
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	56,952
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	67,992
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	65,136
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	62,484
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	59,640
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	47,292
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	45,144
0626	TELECOMMUNICATIONS SPECIALIST.....	1	47,856
0626	TELECOMMUNICATIONS SPECIALIST.....	4	41,148
0626	TELECOMMUNICATIONS SPECIALIST.....	2	37,488
0625	CHIEF PROGRAMMER/ANALYST.....	1	93,492
0625	CHIEF PROGRAMMER/ANALYST.....	1	90,336
0625	CHIEF PROGRAMMER/ANALYST.....	1	84,804
0625	CHIEF PROGRAMMER/ANALYST.....	1	81,180
0625	CHIEF PROGRAMMER/ANALYST.....	2	71,112
0619	CHIEF SYSTEMS PROGRAMMER.....	1	81,180
0619	CHIEF SYSTEMS PROGRAMMER.....	1	74,268
0615	LAN COORDINATOR I.....	1	47,292
0607	COMPUTER APPLICATIONS ANALYST II.....	1	51,900
0604	SENIOR SYSTEMS PROGRAMMER.....	1	74,268
0604	SENIOR SYSTEMS PROGRAMMER.....	2	62,340
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	104,232
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	5	86,436
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	81,180
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	67,992
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	65,136
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	114,900
0438	TIMEKEEPER-CPD.....	1	49,548
0431	CLERK IV.....	2	47,292
0394	ADMINISTRATIVE MANAGER.....	1	68,556
0310	PROJECT MANAGER.....	1	96,480
0310	PROJECT MANAGER.....	4	71,112
0308	STAFF ASSISTANT.....	1	47,856
	SCHEDULE SALARY ADJUSTMENTS.....		73,743
	SECTION TOTAL.....	137	7,528,167

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>RECORDS ADMINISTRATION-3045</b>			
<b>RECORDS SERVICES SECTION-4601</b>			
9756	EXECUTIVE ASSISTANT.....	1	127,278
9221	MANAGER OF POLICE RECORDS.....	1	95,892
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	72,810
0306	ASSISTANT DIRECTOR.....	1	89,184
<b>SUB-SECTION TOTAL.....</b>		<b>5</b>	<b>487,262</b>
<b>RECORDS INQ. &amp; CUST. SERV. SEC-4602</b>			
9196	SUBPOENA OFFICER.....	1	55,416
9196	SUBPOENA OFFICER.....	2	54,372
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	1	77,514
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	49,548
9004	SUPERVISOR OF POLICE RECORDS.....	1	59,640
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	59,640
0711	PUBLIC INFORMATION OFFICER.....	1	41,148
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	51,900
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	45,144
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	41,148
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	4	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	3	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	4	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	3	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	2	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	8	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	5	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	5	29,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,380
0438	TIMEKEEPER-CPD.....	1	37,488
0432	SUPERVISING CLERK.....	2	56,952
0432	SUPERVISING CLERK.....	1	47,292
0431	CLERK IV.....	6	47,292
0431	CLERK IV.....	2	45,144
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	37,488
0431	CLERK IV.....	1	28,380
0302	ADMINISTRATIVE ASSISTANT II.....	2	37,488
0206	HEAD CASHIER.....	1	47,292
0205	CASHIER.....	1	39,288
0205	CASHIER.....	1	35,808
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>			<b>10,779</b>
<b>SUB-SECTION TOTAL.....</b>		<b>72</b>	<b>3,033,537</b>
<b>POLICE FIELD SERVICES SEC.-4603</b>			
9228	FINGERPRINT TECHNICIAN IV.....	2	75,240
9228	FINGERPRINT TECHNICIAN IV.....	1	71,820
9228	FINGERPRINT TECHNICIAN IV.....	1	59,640
9228	FINGERPRINT TECHNICIAN IV.....	1	45,144
9226	LATENT FINGER PRINT EXAMINER.....	4	37,488
9225	FINGERPRINT TECHNICIAN III.....	3	62,484
9225	FINGERPRINT TECHNICIAN III.....	1	56,952
9225	FINGERPRINT TECHNICIAN III.....	4	54,372
9225	FINGERPRINT TECHNICIAN III.....	2	47,292
9225	FINGERPRINT TECHNICIAN III.....	1	45,144
9224	FINGERPRINT TECHNICIAN II.....	4	51,900
9224	FINGERPRINT TECHNICIAN II.....	3	47,292
9224	FINGERPRINT TECHNICIAN II.....	1	45,144
9224	FINGERPRINT TECHNICIAN II.....	1	43,104
9224	FINGERPRINT TECHNICIAN II.....	4	41,148
9224	FINGERPRINT TECHNICIAN II.....	1	39,312
9224	FINGERPRINT TECHNICIAN II.....	3	39,288
9224	FINGERPRINT TECHNICIAN II.....	1	37,488

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>RECORDS ADMINISTRATION-3045 - CONTINUED</b>			
<b>POLICE FIELD SERVICES SEC.-4603 - CONTINUED</b>			
9224	FINGERPRINT TECHNICIAN II.....	2	31,140
9222	ASSISTANT MANAGER OF POLICE RECORDS.....	1	65,460
9214	FINGERPRINT TECHNICIAN I.....	1	39,288
9214	FINGERPRINT TECHNICIAN I.....	2	37,488
9214	FINGERPRINT TECHNICIAN I.....	4	34,176
9214	FINGERPRINT TECHNICIAN I.....	3	32,616
9214	FINGERPRINT TECHNICIAN I.....	6	31,140
9214	FINGERPRINT TECHNICIAN I.....	2	25,860
9188	SUPERVISOR OF WARRANTS PROCESSING.....	1	62,484
9197	WARRANT AND EXTRADITION AIDE.....	4	54,372
9197	WARRANT AND EXTRADITION AIDE.....	1	51,900
9197	WARRANT AND EXTRADITION AIDE.....	1	49,548
9197	WARRANT AND EXTRADITION AIDE.....	1	45,144
9197	WARRANT AND EXTRADITION AIDE.....	2	41,148
9197	WARRANT AND EXTRADITION AIDE.....	1	37,488
9197	WARRANT AND EXTRADITION AIDE.....	1	34,176
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	2	80,022
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	2	72,810
9166	POLICE OFFICER (ASSIGNED AS SUPERVISING LATENT FINGERPRINT EXAMINER).....	1	80,022
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	74,946
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	72,810
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	70,716
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	7	63,672
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	61,518
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	47,808
9009	COORDINATOR OF CRIMINAL HISTORY RECORDS.....	1	59,640
9005	SUPERVISOR OF INSTANT UPDATE UNIT.....	1	49,548
9004	SUPERVISOR OF POLICE RECORDS.....	1	68,556
9003	CRIMINAL HISTORY ANALYST.....	1	59,640
9003	CRIMINAL HISTORY ANALYST.....	1	56,952
9003	CRIMINAL HISTORY ANALYST.....	1	52,692
9003	CRIMINAL HISTORY ANALYST.....	1	49,548
9003	CRIMINAL HISTORY ANALYST.....	1	47,292
9003	CRIMINAL HISTORY ANALYST.....	2	45,144
9003	CRIMINAL HISTORY ANALYST.....	1	43,104
9003	CRIMINAL HISTORY ANALYST.....	2	41,148
1730	PROGRAM ANALYST.....	1	55,416
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	47,292
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	43,104
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	3	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	4	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	3	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	4	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	5	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	17	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	10	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	8	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,736
0665	SENIOR DATA ENTRY OPERATOR.....	4	28,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,860
0438	TIMEKEEPER-CPO.....	1	41,148
0438	TIMEKEEPER-CPD.....	1	35,808
0432	SUPERVISING CLERK.....	1	34,176
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	45,144
0431	CLERK IV.....	1	37,488

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued**Code    Positions    No.    Rate**RECORDS ADMINISTRATION-3045 - CONTINUED****POLICE FIELD SERVICES SEC.-4603 - CONTINUED**

0431 CLERK IV.....	1	34,176
0430 CLERK III.....	3	39,288
0430 CLERK III.....	2	32,616
0430 CLERK III.....	2	31,140
0430 CLERK III.....	1	29,736
0430 CLERK III.....	3	28,380
0429 CLERK II.....	1	32,616
0429 CLERK II.....	2	28,380
0429 CLERK II.....	1	25,860
0322 SPECIAL ASSISTANT.....	1	59,640
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488
0301 ADMINISTRATIVE ASSISTANT I.....	1	32,616
SCHEDULE SALARY ADJUSTMENTS.....		77,943
<b>SUB-SECTION TOTAL.....</b>	<b>200</b>	<b>8,787,291</b>
<b>SECTION TOTAL.....</b>	<b>277</b>	<b>12,288,090</b>
<b>DIVISION TOTAL.....</b>	<b>809</b>	<b>\$30,784,114</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE  
STAFF SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION STAFF SERVICES-3305</b>			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 140,436
9173	LIEUTENANT.....	1	92,130
9171	SERGEANT.....	1	82,422
9161	POLICE OFFICER.....	1	62,742
9161	POLICE OFFICER.....	1	58,572
0810	EXECUTIVE SECRETARY II.....	1	39,312
SECTION TOTAL.....		6	475,614

**PREVENTIVE SERVICES AND NEIGHBORHOOD  
RELATIONS-3311**

9752	COMMANDER.....	1	121,728
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	2	75,102
9171	SERGEANT.....	2	72,810
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	3	67,326
9161	POLICE OFFICER.....	6	64,926
9161	POLICE OFFICER.....	9	62,742
9161	POLICE OFFICER.....	10	60,600
9161	POLICE OFFICER.....	12	58,572
9161	POLICE OFFICER.....	1	53,136
9161	POLICE OFFICER.....	3	36,984
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....			8,148
SECTION TOTAL.....		55	3,400,500

**EDUCATION AND TRAINING DIVISION-3320**

9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	123,384
9752	COMMANDER.....	1	92,418
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	68,166
9173	LIEUTENANT.....	1	89,856
9173	LIEUTENANT.....	1	87,198
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	2	80,022
9171	SERGEANT.....	3	77,514
9171	SERGEANT.....	3	75,102
9171	SERGEANT.....	7	72,810
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	47,808
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	2	68,166
9161	POLICE OFFICER.....	2	69,264
9161	POLICE OFFICER.....	3	67,326
9161	POLICE OFFICER.....	8	64,926
9161	POLICE OFFICER.....	10	62,742
9161	POLICE OFFICER.....	5	60,600
9161	POLICE OFFICER.....	10	58,572
9161	POLICE OFFICER.....	44	36,984
5035	ELECTRICAL MECHANIC.....	1	32,65H
1646	ATTORNEY.....	1	62,748
1646	ATTORNEY.....	1	59,772
1359	TRAINING OFFICER.....	1	65,460
1359	TRAINING OFFICER.....	1	56,952
1359	TRAINING OFFICER.....	1	52,692
1359	TRAINING OFFICER.....	1	51,900
1359	TRAINING OFFICER.....	1	50,232
1359	TRAINING OFFICER.....	3	49,548
1359	TRAINING OFFICER.....	5	47,292
1359	TRAINING OFFICER.....	2	45,144
1359	TRAINING OFFICER.....	4	43,104
1359	TRAINING OFFICER.....	2	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EDUCATION AND TRAINING DIVISION-3320 - CONTINUED</b>			
0621	COMPUTER SUPPORT SPECIALIST.....	1	41,148
0621	COMPUTER SUPPORT SPECIALIST.....	1	39,288
0438	TIMEKEEPER-CPD.....	1	51,900
0430	CLERK III.....	1	39,288
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0301	ADMINISTRATIVE ASSISTANT I.....	1	37,488
0301	ADMINISTRATIVE ASSISTANT I.....	1	29,736
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,380
SCHEDULE SALARY ADJUSTMENTS.....			29,950
<b>SECTION TOTAL.....</b>			<b>142      7,582,798</b>

**OFFICE OF MANAGEMENT AND  
LABOR AFFAIRS-3325**

9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS.....	1	121,728
9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	75,102
1386	LABDR RELATION SPECIALIST III.....	2	67,992
1386	LABOR RELATION SPECIALIST III.....	1	65,136
0323	ADMINISTRATIVE ASSISTANT III.....	1	45,144
SCHEDULE SALARY ADJUSTMENTS.....			3,929
<b>SECTION TOTAL.....</b>			<b>9      889,189</b>

**PROFESSIONAL COUNSELING-3330**

9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	114,900
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	74,268
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	1	36,984
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	72,810
3534	CLINICAL THERAPIST III.....	1	62,340
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	52,692
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	41,316
1318	TRAINING DIRECTOR.....	1	68,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
SCHEDULE SALARY ADJUSTMENTS.....			1,021
<b>SECTION TOTAL.....</b>			<b>12      743,329</b>
<b>DIVISION TOTAL.....</b>			<b>224      \$12,891,430</b>

100-CORPORATE FUNC

**DEPARTMENT OF POLICE  
OPERATIONAL SERVICES**

**Positions and Salaries**

<u>de</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONAL ADMINISTRATION-3095</b>			
786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	\$ 121,728
781	FIRST DEPUTY SUPERINTENDENT.....	1	147,936
755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	127,278
173	LIEUTENANT.....	1	82,098
171	SERGEANT.....	1	82,422
171	SERGEANT.....	1	80,022
171	SERGEANT.....	2	75,102
171	SERGEANT.....	1	70,488
161	POLICE OFFICER.....	5	69,264
161	POLICE OFFICER.....	2	64,926
161	POLICE OFFICER.....	3	62,742
161	POLICE OFFICER.....	3	60,600
161	POLICE OFFICER.....	5	58,572
161	POLICE OFFICER.....	7	36,984
1379	DIRECTOR OF ADMINISTRATION.....	1	82,548
1305	ASSISTANT TO THE DIRECTOR.....	1	71,820
SCHEDULE SALARY ADJUSTMENTS.....			5,911
SECTION TOTAL.....		40	<b>2,829,513</b>

<u>de</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SPECIAL POLICE SERVICES-3125</b>			
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	65,868
9173	LIEUTENANT.....	1	92,130
9173	LIEUTENANT.....	1	87,198
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	1	70,488
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	67,884
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	49,452
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	1	72,810
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	1	67,884
9161	POLICE OFFICER.....	3	69,264
9161	POLICE OFFICER.....	2	67,326
9161	POLICE OFFICER.....	3	64,926
9161	POLICE OFFICER.....	5	62,742
9161	POLICE OFFICER.....	7	36,984
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	9	82,422
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	80,022
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	77,514
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	75,102
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	72,810
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	70,488
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	72,810
8902	COMMANDER OF SPECIAL SERVICES.....	2	119,340
0438	TIMEKEEPER-CPD.....	1	43,104
SCHEDULE SALARY ADJUSTMENTS.....			5,398
SECTION TOTAL.....		68	<b>4,831,980</b>

## 100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**PATROL DIVISION ADMINISTRATION-3260**

ADMINISTRATION/PATROL DIVISION-4095			
9796 DEPUTY CHIEF.....	1	127,278	
9785 CHIEF.....	1	138,690	
9173 LIEUTENANT.....	1	89,856	
9173 LIEUTENANT.....	1	87,198	
9173 LIEUTENANT.....	1	84,630	
9173 LIEUTENANT.....	2	82,098	
9171 SERGEANT.....	5	82,422	
9171 SERGEANT.....	4	80,022	
9171 SERGEANT.....	3	75,102	
9171 SERGEANT.....	9	72,810	
9161 POLICE OFFICER.....	5	69,264	
9161 POLICE OFFICER.....	9	67,326	
9161 POLICE OFFICER.....	7	64,926	
9161 POLICE OFFICER.....	13	62,742	
9161 POLICE OFFICER.....	14	60,600	
9161 POLICE OFFICER.....	4	58,572	
9161 POLICE OFFICER.....	5	36,984	
9021 CROSSING GUARD COORDINATOR.....	2	43,104	
0438 TIMEKEEPER-CPD.....	1	47,292	
0429 CLERK II.....	1	35,808	
0429 CLERK II.....	1	29,736	
0429 CLERK II.....	2	27,084	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		22,464	
<b>SUB-SECTION TOTAL.....</b>	<b>83</b>	<b>8,109,598</b>	

**DISTRICT LAW ENFORCEMENT-4100**

9796 DEPUTY CHIEF.....	6	127,278
9752 COMMANDER.....	19	121,728
9752 COMMANDER.....	5	116,352
9752 COMMANDER.....	1	92,418
9175 CAPTAIN.....	35	99,144
9175 CAPTAIN.....	20	97,746
9175 CAPTAIN.....	12	95,388
9175 CAPTAIN.....	7	92,808
9175 CAPTAIN.....	1	90,258
9173 LIEUTENANT.....	49	92,130
9173 LIEUTENANT.....	43	89,856
9173 LIEUTENANT.....	36	87,198
9173 LIEUTENANT.....	36	84,630
9173 LIEUTENANT.....	10	82,098
9171 SERGEANT.....	74	82,422
9171 SERGEANT.....	94	80,022
9171 SERGEANT.....	120	77,514
9171 SERGEANT.....	228	75,102
9171 SERGEANT.....	203	72,810
9171 SERGEANT.....	68	70,488
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	11	72,810
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	14	70,716
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	23	68,166
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	47	65,868
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	41	63,672
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	62	61,518
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	68	47,808
9161 POLICE OFFICER.....	239	69,264
9161 POLICE OFFICER.....	304	67,326
9161 POLICE OFFICER.....	364	64,926
9161 POLICE OFFICER.....	577	62,742
9161 POLICE OFFICER.....	1,097	60,600

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**PATROL DIVISION ADMINISTRATION-3260 - CONTINUED**

**DISTRICT LAW ENFORCEMENT-4100 - CONTINUED**

9161 POLICE OFFICER.....	2,239	58,572
9161 POLICE OFFICER.....	588	55,764
9161 POLICE OFFICER.....	514	53,136
9161 POLICE OFFICER.....	492	50,538
9161 POLICE OFFICER.....	478	47,808
9161 POLICE OFFICER.....	427	36,984
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	9	72,810
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	9	70,716
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	16	68,166
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	21	65,868
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	63,672
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	47,808
9122 DETENTION AIDE.....	17	56,952
9122 DETENTION AIDE.....	4	54,372
9122 DETENTION AIDE.....	8	51,900
9122 DETENTION AIDE.....	3	49,548
9122 DETENTION AIDE.....	6	47,292
9122 DETENTION AIDE.....	7	45,144
9122 DETENTION AIDE.....	44	43,380
9122 DETENTION AIDE.....	7	43,104
9122 DETENTION AIDE.....	7	41,316
9122 DETENTION AIDE.....	20	41,148
9122 DETENTION AIDE.....	16	39,288
9122 DETENTION AIDE.....	8	37,488
9122 DETENTION AIDE.....	7	35,808
9122 DETENTION AIDE.....	36	34,176
9113 POLICE AIDE.....	3	47,292
9113 POLICE AIDE.....	3	45,144
9113 POLICE AIDE.....	8	41,148
9113 POLICE AIDE.....	5	39,288
9113 POLICE AIDE.....	10	37,488
9113 POLICE AIDE.....	26	35,808
9113 POLICE AIDE.....	1	34,176
9113 POLICE AIDE.....	2	32,616
9113 POLICE AIDE.....	16	28,380
9111 CROSSING GUARD.....		1,315,598
9111 CROSSING GUARD.....	89	15.64H
9111 CROSSING GUARD.....	39	14.93H
9111 CROSSING GUARD.....	57	14.25H
9111 CROSSING GUARD.....	9	13.61H
9111 CROSSING GUARD.....	150	12.98H
9111 CROSSING GUARD.....	203	12.40H
9111 CROSSING GUARD.....	73	11.83H
9111 CROSSING GUARD.....	88	11.31H
9111 CROSSING GUARD.....	184	10.79H
9111 CROSSING GUARD.....	96	10.30H
9111 CROSSING GUARD.....	101	9.84H
9111 CROSSING GUARD.....	91	9.38H
9110 SUPERVISING CROSSING GUARD.....	6	56,952
9110 SUPERVISING CROSSING GUARD.....	3	54,372
9110 SUPERVISING CROSSING GUARD.....	5	51,900
9110 SUPERVISING CROSSING GUARD.....	1	49,548
9110 SUPERVISING CROSSING GUARD.....	2	45,492
9110 SUPERVISING CROSSING GUARD.....	1	45,144
9110 SUPERVISING CROSSING GUARD.....	1	43,380
9110 SUPERVISING CROSSING GUARD.....	1	41,316
9110 SUPERVISING CROSSING GUARD.....	1	41,148
9110 SUPERVISING CROSSING GUARD.....	1	39,288
9110 SUPERVISING CROSSING GUARD.....	1	35,808
9110 SUPERVISING CROSSING GUARD.....	1	34,176
0833 PERSONAL COMPUTER OPERATOR I.....	1	39,288
0833 PERSONAL COMPUTER OPERATOR I.....	2	31,140
0833 PERSONAL COMPUTER OPERATOR I.....	1	29,736
0833 PERSONAL COMPUTER OPERATOR I.....	2	28,380
0833 PERSONAL COMPUTER OPERATOR I.....	1	25,860
0665 SENIOR DATA ENTRY OPERATOR.....	5	41,148

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**PATROL DIVISION ADMINISTRATION-3260 - CONTINUED**

**DISTRICT LAW ENFORCEMENT-4100 - CONTINUED**

0665 SENIOR DATA ENTRY OPERATOR.....	1	39,288
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808
0665 SENIOR DATA ENTRY OPERATOR.....	10	34,176
0665 SENIOR DATA ENTRY OPERATOR.....	4	32,616
0665 SENIOR DATA ENTRY OPERATOR.....	3	31,140
0438 TIMEKEEPER-CPD.....	3	49,548
0438 TIMEKEEPER-CPD.....	3	45,144
0438 TIMEKEEPER-CPD.....	2	43,104
0438 TIMEKEEPER-CPD.....	2	41,316
0438 TIMEKEEPER-CPD.....	4	41,148
0438 TIMEKEEPER-CPD.....	2	39,312
0438 TIMEKEEPER-CPD.....	4	39,288
0438 TIMEKEEPER-CPD.....	3	37,488
0438 TIMEKEEPER-CPD.....	1	35,808
0438 TIMEKEEPER-CPD.....	3	32,616
0438 TIMEKEEPER-CPD.....	4	31,140
0429 CLERK II.....	9	35,808
0429 CLERK II.....	1	32,616
0429 CLERK II.....	6	29,736
0394 ADMINISTRATIVE MANAGER.....	1	90,564
0394 ADMINISTRATIVE MANAGER.....	1	78,804
0394 ADMINISTRATIVE MANAGER.....	1	69,348
0394 ADMINISTRATIVE MANAGER.....	2	68,556
0394 ADMINISTRATIVE MANAGER.....	10	66,444
0394 ADMINISTRATIVE MANAGER.....	1	65,460
0394 ADMINISTRATIVE MANAGER.....	2	63,576
0394 ADMINISTRATIVE MANAGER.....	1	62,484
0394 ADMINISTRATIVE MANAGER.....	3	59,640
0394 ADMINISTRATIVE MANAGER.....	2	56,952
0394 ADMINISTRATIVE MANAGER.....	1	54,372
0323 ADMINISTRATIVE ASSISTANT III.....	1	54,372
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,372
0303 ADMINISTRATIVE ASSISTANT III.....	2	49,548
0303 ADMINISTRATIVE ASSISTANT III.....	2	47,292
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,492
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303 ADMINISTRATIVE ASSISTANT III.....	5	43,380
0303 ADMINISTRATIVE ASSISTANT III.....	5	43,104
0303 ADMINISTRATIVE ASSISTANT III.....	2	41,148
0303 ADMINISTRATIVE ASSISTANT III.....	2	39,288
0303 ADMINISTRATIVE ASSISTANT III.....	2	34,176
SCHEDULE SALARY ADJUSTMENTS.....		3,689,641
<b>SUB-SECTION TOTAL.....</b>	<b>10,306</b>	<b>657,685,074</b>

**SENIOR CITIZEN SERVICES-4102**

9161 POLICE OFFICER.....	25	36,984
<b>SUB-SECTION TOTAL.....</b>	<b>25</b>	<b>924,800</b>
<b>SECTION TOTAL.....</b>	<b>10,424</b>	<b>584,689,270</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**SPECIAL FUNCTIONS DIVISION-3280**

**SPECIAL FUNCTIONS DIVISION-4106**

9796 DEPUTY CHIEF.....	1	127,278
9173 LIEUTENANT.....	1	89,856
9171 SERGEANT.....	1	82,422
9171 SERGEANT.....	1	72,810
9161 POLICE OFFICER.....	1	69,264
9161 POLICE OFFICER.....	1	67,326
9161 POLICE OFFICER.....	5	64,926
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176
SCHEDULE SALARY ADJUSTMENTS.....		2,277
<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>870,039</b>

**SPECIAL OPERATIONS-4112**

9752 COMMANDER.....	1	121,728
9173 LIEUTENANT.....	2	92,130
9173 LIEUTENANT.....	1	84,630
9173 LIEUTENANT.....	1	82,098
9171 SERGEANT.....	2	82,422
9171 SERGEANT.....	3	80,022
9171 SERGEANT.....	3	77,514
9171 SERGEANT.....	9	75,102
9171 SERGEANT.....	12	72,810
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	1	72,810
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	70,716
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	3	68,166
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	7	65,868
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	10	63,672
9169 POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	4	61,518
9161 POLICE OFFICER.....	5	69,264
9161 POLICE OFFICER.....	7	67,326
9161 POLICE OFFICER.....	7	64,926
9161 POLICE OFFICER.....	25	62,742
9161 POLICE OFFICER.....	55	60,600
9161 POLICE OFFICER.....	114	58,572
9161 POLICE OFFICER.....	15	55,764
9161 POLICE OFFICER.....	27	36,984
0438 TIMEKEEPER-CPD.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		44,717
<b>SUB-SECTION TOTAL.....</b>	<b>317</b>	<b>19,192,288</b>

**PUBLIC HOUSING SECTION-4116**

9752 COMMANDER.....	1	121,728
9173 LIEUTENANT.....	1	89,856
9173 LIEUTENANT.....	1	84,630
9171 SERGEANT.....	4	77,514
9171 SERGEANT.....	3	75,102
9171 SERGEANT.....	8	72,810
9171 SERGEANT.....	4	70,488
9161 POLICE OFFICER.....	8	69,264
9161 POLICE OFFICER.....	14	67,326
9161 POLICE OFFICER.....	10	64,926
9161 POLICE OFFICER.....	25	62,742
9161 POLICE OFFICER.....	29	60,600
9161 POLICE OFFICER.....	8	58,572
9161 POLICE OFFICER.....	1	50,538
9161 POLICE OFFICER.....	18	36,984
0438 TIMEKEEPER-CPD.....	1	47,292
0302 ADMINISTRATIVE ASSISTANT II.....	1	43,104
SCHEDULE SALARY ADJUSTMENTS.....		12,819
<b>SUB-SECTION TOTAL.....</b>	<b>137</b>	<b>8,455,935</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED**

CHA/COMMUNITY POLICE-4118			
9173 LIEUTENANT.....	1	84,630	
9171 SERGEANT.....	3	82,422	
9171 SERGEANT.....	4	80,022	
9171 SERGEANT.....	3	75,102	
9171 SERGEANT.....	6	72,810	
9171 SERGEANT.....	1	70,488	
9161 POLICE OFFICER.....	43	60,600	
9161 POLICE OFFICER.....	217	58,572	
9161 POLICE OFFICER.....	46	55,764	
9161 POLICE OFFICER.....	27	53,136	
9161 POLICE OFFICER.....	24	36,984	
9113 POLICE AIDE.....	1	47,292	
9113 POLICE AIDE.....	1	43,104	
9113 POLICE AIDE.....	1	41,148	
9113 POLICE AIDE.....	1	39,288	
9113 POLICE AIDE.....	1	37,488	
9113 POLICE AIDE.....	4	35,808	
9113 POLICE AIDE.....	2	34,176	
9113 POLICE AIDE.....	4	32,616	
9113 POLICE AIDE.....	5	31,140	
SCHEDULE SALARY ADJUSTMENTS.....		128,697	
<b>SUB-SECTION TOTAL.....</b>	<b>395</b>	<b>22,422,758</b>	

PUBLIC TRANSPORTATION-4121			
9752 COMMANDER.....	1	121,728	
9173 LIEUTENANT.....	1	92,130	
9173 LIEUTENANT.....	1	89,856	
9173 LIEUTENANT.....	1	87,198	
9173 LIEUTENANT.....	1	84,630	
9173 LIEUTENANT.....	1	82,098	
9171 SERGEANT.....	7	82,422	
9171 SERGEANT.....	4	80,022	
9171 SERGEANT.....	3	77,514	
9171 SERGEANT.....	6	75,102	
9171 SERGEANT.....	20	72,810	
9171 SERGEANT.....	1	70,488	
9161 POLICE OFFICER.....	23	69,264	
9161 POLICE OFFICER.....	24	67,326	
9161 POLICE OFFICER.....	16	64,926	
9161 POLICE OFFICER.....	34	62,742	
9161 POLICE OFFICER.....	28	60,600	
9161 POLICE OFFICER.....	47	58,572	
9161 POLICE OFFICER.....	2	55,764	
9161 POLICE OFFICER.....	1	53,136	
9161 POLICE OFFICER.....	12	36,984	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	14	47,808	
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	3	72,810	
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	8	70,716	
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	7	68,166	
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	16	65,868	
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	6	63,672	
0438 TIMEKEEPER-CPD.....	1	41,148	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,148	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808	
SCHEDULE SALARY ADJUSTMENTS.....		48,372	
<b>SUB-SECTION TOTAL.....</b>	<b>291</b>	<b>18,836,848</b>	

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED****MARINE UNIT-4125**

9173 LIEUTENANT.....	1	92,130
9171 SERGEANT.....	2	75,102
9171 SERGEANT.....	4	72,810
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	2	72,810
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	6	70,716
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	4	68,166
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	6	65,868
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	6	63,672
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	9	61,518
9168 POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	10	47,808
<b>SUB-SECTION TOTAL.....</b>	<b>50</b>	<b>3,185,136</b>

**SCHOOL PATROL-4128**

9173 LIEUTENANT.....	1	87,198
9171 SERGEANT.....	3	82,422
9171 SERGEANT.....	2	80,022
9171 SERGEANT.....	2	75,102
9171 SERGEANT.....	6	72,810
9171 SERGEANT.....	1	70,488
9161 POLICE OFFICER.....	13	69,264
9161 POLICE OFFICER.....	24	67,326
9161 POLICE OFFICER.....	27	64,926
9161 POLICE OFFICER.....	44	62,742
9161 POLICE OFFICER.....	60	60,600
9161 POLICE OFFICER.....	51	58,572
9161 POLICE OFFICER.....	21	36,984
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>	<b>255</b>	<b>15,620,677</b>
<b>SUB-SECTION TOTAL.....</b>		

**ADMINISTRATION/TRAFFIC-4401**

9752 COMMANDER.....	1	121,728
9173 LIEUTENANT.....	1	92,130
9171 SERGEANT.....	1	82,422
9171 SERGEANT.....	1	77,514
9171 SERGEANT.....	1	72,810
9161 POLICE OFFICER.....	2	64,926
9161 POLICE OFFICER.....	1	62,742
9161 POLICE OFFICER.....	2	60,600
9161 POLICE OFFICER.....	1	36,984
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104
0430 CLERK III.....	1	31,140
0303 ADMINISTRATIVE ASSISTANT III.....	1	54,372
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>474</b>
<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>985,780</b>

**MAJOR ACCIDENT INVESTIGATION  
SECTION-4402**

9173 LIEUTENANT.....	1	84,630
9171 SERGEANT.....	1	82,422
9171 SERGEANT.....	1	80,022
9171 SERGEANT.....	2	77,514
9171 SERGEANT.....	1	75,102
9171 SERGEANT.....	3	72,810
9161 POLICE OFFICER.....	1	69,264
9161 POLICE OFFICER.....	2	67,326
9161 POLICE OFFICER.....	3	60,600
9161 POLICE OFFICER.....	1	58,572
9161 POLICE OFFICER.....	2	36,984

## 100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED</b>			

**MAJOR ACCIDENT INVESTIGATION  
SECTION-4402 - CONTINUED**

9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	5	72,810
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	70,716
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	7	68,166
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	65,868
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	63,672
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	47,808
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,288
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488
0429 CLERK II.....	1	35,808
0429 CLERK II.....	1	32,616
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....		10,081
<b>SUB-SECTION TOTAL.....</b>	<b>51</b>	<b>3,288,855</b>

**TRAFFIC COURT SECTION-4403**

9173 LIEUTENANT.....	1	92,130
9171 SERGEANT.....	2	77,514
9171 SERGEANT.....	1	72,810
9161 POLICE OFFICER.....	1	67,326
9161 POLICE OFFICER.....	1	64,926
0430 CLERK III.....	1	31,140
0430 CLERK III.....	1	28,380
0430 CLERK III.....	1	23,568
0429 CLERK III.....	3	35,808
0429 CLERK III.....	1	32,616
0429 CLERK II.....	2	29,736
0429 CLERK II.....	3	28,380
0429 CLERK II.....	2	27,084
0429 CLERK II.....	1	25,860
SCHEDULE SALARY ADJUSTMENTS.....		2,742
<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>902,730</b>

**TRAFFIC ENFORCEMENT SECTION-4404**

9173 LIEUTENANT.....	1	92,130
9171 SERGEANT.....	2	82,422
9171 SERGEANT.....	2	75,102
9171 SERGEANT.....	2	72,810
9161 POLICE OFFICER.....	4	69,264
9161 POLICE OFFICER.....	2	67,326
9161 POLICE OFFICER.....	2	64,926
9161 POLICE OFFICER.....	4	62,742
9161 POLICE OFFICER.....	8	60,600
9161 POLICE OFFICER.....	7	58,572
9161 POLICE OFFICER.....	1	55,764
9161 POLICE OFFICER.....	32	36,984
0430 CLERK III.....	1	31,140
0430 CLERK III.....	1	29,736
SCHEDULE SALARY ADJUSTMENTS.....		7,190
<b>SUB-SECTION TOTAL.....</b>	<b>69</b>	<b>3,547,448</b>

**LOOP INTERSECTION CONTROL-4405**

9173 LIEUTENANT.....	1	89,856
9173 LIEUTENANT.....	1	82,098
9171 SERGEANT.....	2	82,422
9171 SERGEANT.....	1	80,022
9171 SERGEANT.....	3	77,514
9171 SERGEANT.....	3	75,102
9171 SERGEANT.....	4	72,810
9161 POLICE OFFICER.....	6	69,264

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED</b>			
LOOP INTERSECTION CONTROL-4405 - CONTINUED			
9161	POLICE OFFICER.....	7	67,326
9161	POLICE OFFICER.....	5	64,926
9161	POLICE OFFICER.....	9	62,742
9161	POLICE OFFICER.....	9	60,600
9161	POLICE OFFICER.....	12	58,572
9161	POLICE OFFICER.....	6	36,984
9112	TRAFFIC CONTROL AIDE.....	4	47,292
9112	TRAFFIC CONTROL AIDE.....	14	45,144
9112	TRAFFIC CONTROL AIDE.....	14	43,104
9112	TRAFFIC CDNTRDL AIDE.....	3	41,148
9112	TRAFFIC CONTROL AIDE.....	16	39,288
9112	TRAFFIC CONTROL AIDE.....	25	37,488
9112	TRAFFIC CONTROL AIDE.....	26	35,808
9112	TRAFFIC CONTROL AIDE.....	11	34,176
9112	TRAFFIC CONTROL AIDE.....	14	32,616
9112	TRAFFIC CONTROL AIDE.....	3	31,140
9112	TRAFFIC CONTROL AIDE.....	11	28,380
0438	TIMEKEEPER-CPD.....	1	43,104
0430	CLERK III.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....		212	9,853,420
SECTION TOTAL.....		1,825	108,941,496
DIVISION TOTAL.....		12,357	679,402,238

100-CORPORATE FUND

**DEPARTMENT OF POLICE  
TECHNICAL SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION TECHNICAL-3150</b>			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 140,436
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	1	60,600
0311	PROJECTS ADMINISTRATOR.....	1	87,432
0308	STAFF ASSISTANT.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		263
	SECTION TOTAL.....	8	708,325

**ELECTRONIC AND MOTOR MAINTENANCE-3160**

9743	DIRECTOR OF MOTOR AND ELECTRONICS		
	MAINTENANCE.....	1	121,728
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	72,810
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28.90H
7183	MOTOR TRUCK DRIVER.....	5	25.90H
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	82,548
7173	ACCIDENT ADJUSTER.....	1	56,952
7173	ACCIDENT ADJUSTER.....	2	45,492
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	62,484
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	56,952
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	18.70H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	3	16.14H
7164	GARAGE ATTENDANT.....	4	17.70H
7164	GARAGE ATTENDANT.....	34	15.28H
7136	SERVICEWRITER.....	1	51,900
7136	SERVICEWRITER.....	1	49,548
7136	SERVICEWRITER.....	1	47,292
7136	SERVICEWRITER.....	4	43,380
7136	SERVICEWRITER.....	1	43,104
7136	SERVICEWRITER.....	2	41,316
7136	SERVICEWRITER.....	2	39,312
7136	SERVICEWRITER.....	1	39,288
7136	SERVICEWRITER.....	2	37,488
7136	SERVICEWRITER.....	3	34,176
7047	MANAGER VEHICLE MAINTENANCE.....	5	75,240
6677	MACHINIST SUB-FOREMAN.....	9	33,67H
6674	MACHINIST.....	25	31.92H
6673	MACHINIST (AUTOMOTIVE).....	19	4,271.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	34.65H
5035	ELECTRICAL MECHANIC.....	16	32.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	13	32.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	26	4,268.00M

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ELECTRONIC AND MOTOR MAINTENANCE-3160 - CONTINUED</b>			
4238 PROPERTY CUSTODIAN.....		2	43,104
4238 PROPERTY CUSTODIAN.....		1	39,288
4238 PROPERTY CUSTODIAN.....		1	34,176
4238 PROPERTY CUSTODIAN.....		1	32,616
4238 PROPERTY CUSTODIAN.....		1	31,140
4238 PROPERTY CUSTODIAN.....		1	29,736
1850 SUPERVISOR OF INVENTORY CONTROL I.....		1	35,808
1572 CHIEF CONTRACT EXPEDITER.....		1	51,900
0665 SENIOR DATA ENTRY OPERATOR.....		1	43,104
0665 SENIOR DATA ENTRY OPERATOR.....		1	41,148
0438 TIMEKEEPER-CPD.....		1	37,488
0431 CLERK IV.....		1	31,140
0429 CLERK II.....		1	27,084
0308 STAFF ASSISTANT.....		1	41,148
0301 ADMINISTRATIVE ASSISTANT I.....		1	28,380
VACATION RELIEF.....			215,000
SCHEDULE SALARY ADJUSTMENTS.....			22,748
<b>SECTION TOTAL.....</b>		<b>210</b>	<b>11,145,789</b>

**COMMUNICATION-3220**

<b>TECHNICAL ASSISTANCE RESPONSE UNIT-4050</b>			
9752 COMMANDER.....		1	92,418
9173 LIEUTENANT.....		1	82,098
9171 SERGEANT.....		1	80,022
9171 SERGEANT.....		1	77,514
9155 POLICE OFFICER (PER ARBITRATION AWARD).....		1	68,166
5035 ELECTRICAL MECHANIC.....		1	32,65H
0833 PERSONAL COMPUTER OPERATOR I.....		2	39,288
0833 PERSONAL COMPUTER OPERATOR I.....		1	28,380
0685 TELEPHONE EQUIPMENT COORDINATOR.....		1	56,952
0189 ACCOUNTING TECHNICIAN I.....		1	28,380
SCHEDULE SALARY ADJUSTMENTS.....			1,056
<b>SUB-SECTION TOTAL.....</b>		<b>11</b>	<b>680,168</b>

**NON-EMERGENCY SERVICES-4055**

9173 LIEUTENANT.....		1	82,098
9171 SERGEANT.....		1	82,422
9171 SERGEANT.....		1	80,022
9171 SERGEANT.....		7	72,810
9161 POLICE OFFICER.....		190	55,764
<b>SUB-SECTION TOTAL.....</b>		<b>200</b>	<b>11,348,372</b>
<b>SECTION TOTAL.....</b>		<b>211</b>	<b>12,009,540</b>

**GENERAL SUPPORT-3270**

<b>ADMINISTRATION/GENERAL SUPPORT-4135</b>			
9742 COMMANDER OF GENERAL SUPPORT DIVISION.....		1	121,728
0302 ADMINISTRATIVE ASSISTANT II.....		1	43,104
SCHEDULE SALARY ADJUSTMENTS.....			978
<b>SUB-SECTION TOTAL.....</b>		<b>2</b>	<b>185,810</b>

**EVIDENCE AND RECOVERED PROPERTY-4140**

9752 COMMANDER.....		1	121,728
9173 LIEUTENANT.....		1	89,856
9171 SERGEANT.....		1	82,422
9171 SERGEANT.....		1	80,022
9171 SERGEANT.....		1	75,102
9161 POLICE OFFICER.....		4	69,264
9161 POLICE OFFICER.....		1	67,326
9161 POLICE OFFICER.....		1	64,926
9161 POLICE OFFICER.....		2	62,742
9161 POLICE OFFICER.....		3	60,600
9161 POLICE OFFICER.....		5	36,984
4239 SUPERVISING PROPERTY CUSTODIAN.....		1	49,548
4239 SUPERVISING PROPERTY CUSTODIAN.....		1	47,292
4239 SUPERVISING PROPERTY CUSTODIAN.....		1	41,148

## 100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**GENERAL SUPPORT-3270 - CONTINUED****EVIDENCE AND RECOVERED PROPERTY-4140 - CONTINUED**

4239 SUPERVISING PROPERTY CUSTODIAN.....	1	37,488
4238 PROPERTY CUSTODIAN.....	7	43,104
4238 PROPERTY CUSTODIAN.....	2	41,148
4238 PROPERTY CUSTODIAN.....	1	39,288
4238 PROPERTY CUSTODIAN.....	1	35,808
4238 PROPERTY CUSTODIAN.....	3	34,176
4238 PROPERTY CUSTODIAN.....	3	32,616
4238 PROPERTY CUSTODIAN.....	2	31,140
4238 PROPERTY CUSTODIAN.....	4	27,084
4238 PROPERTY CUSTODIAN.....	6	25,860
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176
0438 TIMEKEEPER-CPD.....	1	31,140
0431 CLERK IV.....	1	47,292
0429 CLERK II.....	1	28,380
0429 CLERK II.....	1	27,084
0190 ACCOUNTING TECHNICIAN II.....	1	41,148
0190 ACCOUNTING TECHNICIAN II.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		15,893
<b>SUB-SECTION TOTAL.....</b>	<b>62</b>	<b>2,813,278</b>

**AUTO POUNDS SECTION-4142**

6298 CHIEF AUTO POUND SUPERVISOR.....	1	56,952
6292 AUTO POUND SUPERVISOR.....	1	68,556
6292 AUTO POUND SUPERVISOR.....	1	54,372
6292 AUTO POUND SUPERVISOR.....	1	43,104
6292 AUTO POUND SUPERVISOR.....	1	41,148
4238 PROPERTY CUSTODIAN.....	5	43,104
4238 PROPERTY CUSTODIAN.....	1	41,148
4238 PROPERTY CUSTODIAN.....	1	34,176
4238 PROPERTY CUSTODIAN.....	1	25,860
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176
SCHEDULE SALARY ADJUSTMENTS.....		2,976
<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>617,988</b>

**POLICE DOCUMENT SERVICES-4150**

9171 SERGEANT.....	1	82,422
9161 POLICE OFFICER.....	2	67,326
9161 POLICE OFFICER.....	4	62,742
9161 POLICE OFFICER.....	2	60,600
9161 POLICE OFFICER.....	4	36,984
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	45,144
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	31,140
4238 PROPERTY CUSTODIAN.....	2	43,104
4238 PROPERTY CUSTODIAN.....	4	41,148
4238 PROPERTY CUSTODIAN.....	2	39,288
4238 PROPERTY CUSTODIAN.....	1	37,488
4238 PROPERTY CUSTODIAN.....	1	35,808
4238 PROPERTY CUSTODIAN.....	3	34,176
4238 PROPERTY CUSTODIAN.....	1	32,616
4238 PROPERTY CUSTODIAN.....	3	31,140
4238 PROPERTY CUSTODIAN.....	1	25,860
SCHEDULE SALARY ADJUSTMENTS.....		8,578
<b>SUB-SECTION TOTAL.....</b>	<b>33</b>	<b>1,479,136</b>

**CENTRAL DETENTION-4155**

9173 LIEUTENANT.....	1	87,198
9171 SERGEANT.....	1	77,514
9171 SERGEANT.....	4	75,102
9171 SERGEANT.....	4	72,810
9161 POLICE OFFICER.....	3	69,264
9161 POLICE OFFICER.....	10	67,326
9161 POLICE OFFICER.....	7	64,926
9161 POLICE OFFICER.....	14	62,742
9161 POLICE OFFICER.....	13	60,600
9161 POLICE OFFICER.....	11	58,572

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**GENERAL SUPPORT-3270 - CONTINUED**

**CENTRAL DETENTION-4155 - CONTINUED**

9161 POLICE OFFICER.....	1	55,764
9161 PDOLICE OFFICER.....	1	53,136
9161 POLICE OFFICER.....	3	36,984
9122 DETENTION AIDE.....	3	56,952
9122 DETENTION AIDE.....	3	54,372
9122 DETENTION AIDE.....	1	51,900
9122 DETENTION AIDE.....	1	49,548
9122 DETENTION AIDE.....	5	45,144
9122 DETENTION AIDE.....	1	43,104
9122 DETENTION AIDE.....	6	41,148
9122 DETENTION AIDE.....	3	39,288
9122 DETENTION AIDE.....	6	34,176
0438 TIMEKEEPER-CPD.....	1	47,292
SCHEDULE SALARY ADJUSTMENTS.....		32,009
<b>SUB-SECTION TOTAL.....</b>	<b>103</b>	<b>5,875,579</b>

**EQUIPMENT AND SUPPLIES-4160**

9171 SERGEANT.....	1	80,022
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	47,808
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	49,548
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	43,104
4238 PROPERTY CUSTODIAN.....	1	35,808
4238 PROPERTY CUSTODIAN.....	3	34,176
4238 PROPERTY CUSTODIAN.....	1	32,616
4238 PROPERTY CUSTODIAN.....	2	25,860
1817 HEAD STOREKEEPER.....	1	45,144
1588 PROCUREMENT CONTROL OFFICER I.....	1	47,292
1575 VOUCHER COORDINATOR.....	1	37,488
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....		4,692
<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>615,258</b>

**REPRODUCTION AND GRAPHIC ARTS-4165**

5746 CARTOGRAPHER II.....	1	32,616
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	51,900
0921 SENIORR PHOTOGRAPHIC TECHNICIAN.....	1	45,144
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	41,148
0919 SUPERVISING PHOTOGRAHIC TECHNICIAN.....	1	71,820
0622 GRAPHICS PRODUCTION COORDINATOR.....	1	78,804
0430 CLERK III.....	1	35,808
0429 CLERK II.....	2	28,380
0323 ADMINISTRATIVE ASSISTANT III.....	1	47,292
SCHEDULE SALARY ADJUSTMENTS.....		2,201
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>483,493</b>
<b>SECTION TOTAL.....</b>	<b>239</b>	<b>12,130,543</b>

<b>DIVISION TOTAL.....</b>	<b>688</b>	<b>\$35,982,197</b>
----------------------------	------------	---------------------

100-CORPORATE FUND

**DEPARTMENT OF POLICE  
INVESTIGATIVE SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION INVESTIGATIVE-3240</b>			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 140,436
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	80,022
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	49,452
0308	STAFF ASSISTANT.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,384
	SECTION TOTAL.....	5	<b>414,032</b>

**DETECTIVE DIVISION-3245**

<b>ADMINISTRATION DETECTIVE DIVISION-4060</b>			
		<u>No.</u>	<u>Rate</u>
9796	DEPUTY CHIEF.....	3	127,278
9785	CHIEF.....	1	138,690
9173	LIEUTENANT.....	1	89,856
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	70,260
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	67,884
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	65,646
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	63,456
9161	POLICE OFFICER.....	2	69,264
9161	POLICE OFFICER.....	2	67,326
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	1	62,742
9161	POLICE OFFICER.....	2	60,600
0606	COMPUTER APPLICATIONS ANALYST I.....	4	43,104
0438	TIMEKEEPER-CPD.....	1	31,140
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		3,411
	SUB-SECTION TOTAL.....	37	<b>2,689,831</b>

<b>AREA CRIMINAL INVESTIGATION-4065</b>			
		<u>No.</u>	<u>Rate</u>
9752	COMMANDER.....	5	121,728
9752	COMMANDER.....	1	116,352
9173	LIEUTENANT.....	7	92,130
9173	LIEUTENANT.....	2	89,856
9173	LIEUTENANT.....	2	87,198
9173	LIEUTENANT.....	3	84,630
9173	LIEUTENANT.....	3	82,098
9171	SERGEANT.....	23	82,422
9171	SERGEANT.....	17	80,022
9171	SERGEANT.....	26	77,514
9171	SERGEANT.....	30	75,102
9171	SERGEANT.....	30	72,810
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	30	74,946
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	27	72,810
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	32	70,260
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	58	67,884
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	55	65,646
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	29	63,456
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	24	49,452
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	131	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	120	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	91	70,260
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	184	67,884
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	175	65,646

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**DETECTIVE DIVISION-3245 - CONTINUED**

<b>AREA CRIMINAL INVESTIGATION-4065 - CONTINUED</b>			
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	131	63,456	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)...	67	49,452	
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)...	6	74,946	
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)...	6	72,810	
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)...	9	70,260	
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)...	9	67,884	
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)...	3	65,646	
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST)...	1	49,452	
9161 POLICE OFFICER...	8	69,264	
9161 POLICE OFFICER...	7	67,326	
9161 POLICE OFFICER...	7	64,926	
9161 POLICE OFFICER...	6	62,742	
9161 POLICE OFFICER...	3	60,600	
9161 POLICE OFFICER...	2	58,572	
0665 SENIOR DATA ENTRY OPERATOR...	3	41,148	
0665 SENIOR DATA ENTRY OPERATOR...	2	25,860	
0438 TIMEKEEPER-CPD...	2	51,900	
0438 TIMEKEEPER-CPD...	1	47,292	
0438 TIMEKEEPER-CPD...	1	37,488	
0438 TIMEKEEPER-CPD...	1	31,140	
0430 CLERK III...	2	31,140	
0430 CLERK III...	2	28,380	
0302 ADMINISTRATIVE ASSISTANT II	1	28,380	
SCHEDULE SALARY ADJUSTMENTS...		198,498	
<b>SUB-SECTION TOTAL...</b>	<b>1,385</b>	<b>84,788,250</b>	

**FORENSIC SERVICE DIVISION-4067**

9752 COMMANDER...	1	121,728	
9246 CRIMINALIST III...	1	67,992	
9213 FIREARMS IDENTIFICATION TECHNICIAN I...	1	82,422	
9213 FIREARMS IDENTIFICATION TECHNICIAN I...	1	80,022	
9213 FIREARMS IDENTIFICATION TECHNICIAN I...	1	77,514	
9213 FIREARMS IDENTIFICATION TECHNICIAN I...	1	72,810	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)...	18	72,810	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)...	37	70,716	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)...	30	68,166	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)...	22	65,868	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)...	5	63,672	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)...	1	61,518	
9206 POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)...	6	47,808	
9203 POLICE FORENSIC INVESTIGATOR III...	1	97,746	
9202 POLICE FORENSIC INVESTIGATOR II...	1	84,630	
9202 POLICE FORENSIC INVESTIGATOR II...	2	82,098	
9201 POLICE FORENSIC INVESTIGATOR I...	14	82,422	
9201 POLICE FORENSIC INVESTIGATOR I...	12	80,022	
9201 POLICE FORENSIC INVESTIGATOR I...	10	77,514	
9201 POLICE FORENSIC INVESTIGATOR I...	3	75,102	
9173 LIEUTENANT...	1	89,856	
9171 SERGEANT...	3	82,422	
9171 SERGEANT...	2	80,022	
9171 SERGEANT...	2	77,514	
9171 SERGEANT...	2	75,102	
9171 SERGEANT...	6	72,810	

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**DETECTIVE DIVISION-3245 - CONTINUED****FORENSIC SERVICE DIVISION-4067 - CONTINUED**

9161 POLICE OFFICER.....	1	69,264
9161 POLICE OFFICER.....	1	67,326
9161 POLICE OFFICER.....	2	62,742
9161 POLICE OFFICER.....	1	60,600
9161 POLICE OFFICER.....	1	58,572
4238 PROPERTY CUSTODIAN.....	1	34,176
4238 PROPERTY CUSTODIAN.....	1	31,140
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176
0665 SENIOR DATA ENTRY OPERATOR.....	1	32,616
0438 TIMEKEEPER-CPD.....	1	37,488
0430 CLERK III.....	1	31,140
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
SCHEDULE SALARY ADJUSTMENTS.....		51,876
<b>SUB-SECTION TOTAL.....</b>	<b>200</b>	<b>14,095,440</b>

**BOMB AND ARSON SECTION-4073**

9752 COMMANDER.....	1	121,728
9173 LIEUTENANT.....	1	89,856
9171 SERGEANT.....	2	82,422
9171 SERGEANT.....	1	80,022
9171 SERGEANT.....	1	77,514
9171 SERGEANT.....	2	75,102
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	82,422
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	74,946
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	72,810
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	70,260
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	67,884
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	10	65,646
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	49,452
9161 POLICE OFFICER.....	1	64,926
9158 EXPLOSIVES TECHNICIAN I.....	5	82,422
9158 EXPLOSIVES TECHNICIAN I.....	2	80,022
9158 EXPLOSIVES TECHNICIAN I.....	3	77,514
9158 EXPLOSIVES TECHNICIAN I.....	1	75,102
9158 EXPLOSIVES TECHNICIAN I.....	1	72,810
9157 EXPLOSIVES TECHNICIAN III.....	1	99,144
0832 PERSONAL COMPUTER OPERATOR II.....	1	32,616
0438 TIMEKEEPER-CPD.....	1	41,148
SCHEDULE SALARY ADJUSTMENTS.....		7,299
<b>SUB-SECTION TOTAL.....</b>	<b>62</b>	<b>4,472,937</b>

**JUVENILE ADVOCACY SECTION-4074**

9752 COMMANDER.....	1	121,728
9173 LIEUTENANT.....	1	87,198
9171 SERGEANT.....	1	82,422
9171 SERGEANT.....	2	72,810
9167 POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	3	74,946
9167 POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	4	72,810
9167 POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	2	70,260
9167 POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	2	67,884
9167 POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	3	65,646
9161 POLICE OFFICER.....	3	67,326
9161 POLICE OFFICER.....	2	64,926
9161 POLICE OFFICER.....	1	62,742
9161 POLICE OFFICER.....	2	60,600
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,148
0665 SENIOR DATA ENTRY OPERATOR.....	4	39,288

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**DETECTIVE DIVISION-3245 - CONTINUED**

<b>JUVENILE ADVOCACY SECTION-4074 - CONTINUED</b>			
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808	
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176	
0665 SENIOR DATA ENTRY OPERATOR.....	2	32,616	
0438 TIMEKEEPER-CPD.....	1	31,140	
0437 SUPERVISING CLERK.....	1	56,952	
0430 CLERK III.....	1	39,288	
0430 CLERK III.....	1	35,808	
0430 CLERK III.....	1	31,140	
0430 CLERK III.....	1	28,380	
0429 CLERK II.....	1	31,140	
0303 ADMINISTRATIVE ASSISTANT III.....	1	49,548	
0303 ADMINISTRATIVE ASSISTANT III.....	1	47,292	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,312	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		16,079	
<b>SUB-SECTION TOTAL.....</b>	<b>49</b>	<b>2,801,519</b>	
<b>SECTION TOTAL.....</b>	<b>1,733</b>	<b>118,838,077</b>	

**ORGANIZED CRIME-3255**

<b>ADMINISTRATION ORGANIZED CRIME-4075</b>			
9796 DEPUTY CHIEF.....	1	127,278	
9785 CHIEF.....	1	138,690	
9173 LIEUTENANT.....	1	89,856	
9161 POLICE OFFICER.....	1	64,926	
9161 POLICE OFFICER.....	1	62,742	
9161 POLICE OFFICER.....	1	60,600	
0431 CLERK IV.....	1	37,488	
0381 DIRECTOR OF ADMINISTRATION II.....	1	62,484	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....		1,703	
<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>683,255</b>	

<b>CRIMINAL ENTERPRISE INV, GRP.-4077</b>			
9171 SERGEANT.....	2	80,022	
9171 SERGEANT.....	1	75,102	
9161 POLICE OFFICER.....	3	69,264	
9161 POLICE OFFICER.....	2	67,326	
9161 POLICE OFFICER.....	3	64,926	
9161 POLICE OFFICER.....	4	62,742	
9161 POLICE OFFICER.....	1	60,600	
9161 POLICE OFFICER.....	3	58,572	
9161 POLICE OFFICER.....	11	36,984	
9155 POLICE OFFICER (PER ARBITRATION AWARD)	1	72,810	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	2	51,900	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	45,144	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	39,288	
0665 SENIOR DATA ENTRY OPERATOR.....	4	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,148	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808	
0665 SENIOR DATA ENTRY OPERATOR.....	3	34,176	
0665 SENIOR DATA ENTRY OPERATOR.....	1	32,616	
0190 ACCOUNTING TECHNICIAN II.....	1	41,148	
0103 ACCOUNTANT III.....	1	54,336	
0102 ACCOUNTANT II.....	1	51,660	
0102 ACCOUNTANT II.....	1	49,248	
0101 ACCOUNTANT I.....	1	40,512	
0101 ACCOUNTANT I.....	1	36,732	
SCHEDULE SALARY ADJUSTMENTS.....		12,019	
<b>SUB-SECTION TOTAL.....</b>	<b>51</b>	<b>2,597,689</b>	

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ORGANIZED CRIME-3255 - CONTINUED</b>			

**NARCOTICS SECTION-4080**

9752 COMMANDER.....	1	121,728
9173 LIEUTENANT.....	1	92,130
9173 LIEUTENANT.....	1	84,630
9173 LIEUTENANT.....	3	82,098
9171 SERGEANT.....	3	82,422
9171 SERGEANT.....	3	80,022
9171 SERGEANT.....	6	77,514
9171 SERGEANT.....	12	75,102
9171 SERGEANT.....	12	72,810
9171 SERGEANT.....	1	70,488
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	10	74,946
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	4	72,810
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	11	70,260
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	8	67,884
9162 POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	5	65,646
9161 POLICE OFFICER.....	8	69,264
9161 POLICE OFFICER.....	7	67,326
9161 POLICE OFFICER.....	15	64,926
9161 POLICE OFFICER.....	40	62,742
9161 POLICE OFFICER.....	76	60,600
9161 POLICE OFFICER.....	54	58,572
9161 POLICE OFFICER.....	33	36,984
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	1	70,716
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	1	68,166
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	2	65,868
9152 POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	1	63,672
9126 POLICE TECHNICIAN.....	1	47,808
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176
0665 SENIOR DATA ENTRY OPERATOR.....	2	32,616
0438 TIMEKEEPER-CPD.....	1	31,140
0431 CLERK IV.....	1	43,104
0430 CLERK III.....	1	29,736
SCHEDULE SALARY ADJUSTMENTS.....		29,720
<b>SUB-SECTION TOTAL.....</b>	<b>326</b>	<b>20,140,622</b>

**VICE CONTROL SECTION-4085**

9752 COMMANDER.....	1	121,728
9173 LIEUTENANT.....	2	84,630
9171 SERGEANT.....	1	82,422
9171 SERGEANT.....	3	80,022
9171 SERGEANT.....	1	77,514
9171 SERGEANT.....	2	75,102
9171 SERGEANT.....	4	72,810
9161 POLICE OFFICER.....	3	67,326
9161 POLICE OFFICER.....	5	64,926
9161 POLICE OFFICER.....	15	62,742
9161 POLICE OFFICER.....	13	60,600
9161 POLICE OFFICER.....	22	58,572
9161 POLICE OFFICER.....	6	36,984
0832 PERSONAL COMPUTER OPERATOR II.....	1	32,616
0832 PERSONAL COMPUTER OPERATOR II.....	1	29,736
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,288
0438 TIMEKEEPER-CPD.....	1	31,140
SCHEDULE SALARY ADJUSTMENTS.....		18,592
<b>SUB-SECTION TOTAL.....</b>	<b>82</b>	<b>5,048,832</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ORGANIZED CRIME-3255 - CONTINUED</b>			
	<b>INTELLIGENCE SECTION-4090</b>		
9752	COMMANDER.....	1	92,418
9173	LIEUTENANT.....	1	87,198
9171	SERGEANT.....	3	82,422
9171	SERGEANT.....	2	80,022
9171	SERGEANT.....	3	72,810
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	3	67,326
9161	POLICE OFFICER.....	5	64,926
9161	POLICE OFFICER.....	5	62,742
9161	POLICE OFFICER.....	15	60,600
9161	POLICE OFFICER.....	4	58,572
9161	POLICE OFFICER.....	9	36,984
9126	POLICE TECHNICIAN.....	1	72,810
9126	POLICE TECHNICIAN.....	1	70,716
9126	POLICE TECHNICIAN.....	1	68,166
9126	POLICE TECHNICIAN.....	2	65,868
9126	POLICE TECHNICIAN.....	1	63,672
9126	POLICE TECHNICIAN.....	1	47,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0430	CLERK III.....	1	27,084
0429	CLERK II.....	1	21,480
	SCHEDULE SALARY ADJUSTMENTS.....		5,829
	SUB-SECTION TOTAL.....	<u>62</u>	<u>3,734,559</u>
	SECTION TOTAL.....	<u>530</u>	<u>32,205,957</u>
	<b>DIVISION TOTAL.....</b>	<b>2,268</b>	<b>151,456,066</b>
	<b>ORGANIZATION TOTAL.....</b>	<b>16,419</b>	<b>928,581,262</b>
	<b>LESS TURNOVER.....</b>		<b>36,307,114</b>
	<b>TOTAL.....</b>		<b>893,274,148</b>

## 100-CORPORATE FUND

## CAPS IMPLEMENTATION OFFICE

The mission of the CAPS Implementation Office is to foster increased awareness among Chicago residents of the City's community policing strategy, enhance partnerships among community residents and institutional stockholders, police and other City agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the City's strategy and stimulate participation in complementary City programs and activities.

<u>Code</u>	<u>Amounts Appropriated</u>
57/1007	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,522,075
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,380
.0020 OVERTIME.....	995,000
<b>*2805.0000 FOR PERSONAL SERVICES.....</b>	<b>4,542,455</b>
.0130 POSTAGE.....	44,400
.0135 FOR DELEGATE AGENCIES..... FOR PROFESSIONAL AND TECHNICAL SERVICES	815,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	1,326,826
.0149 TENANCE DF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	55,860
.0151 SERVICES.....	213,750
.0157 RENTAL OF EQUIPMENT.....	38,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0169 TECHNICAL MEETING COSTS.....	290,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	13,965
.0190 TELEPHONE-CENTREX BILLING.....	15,156
<b>*2805.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>2,820,957</b>
.0270 LOCAL TRANSPORTATION.....	7,500
<b>*2805.0200 FOR TRAVEL.....</b>	<b>7,500</b>
.0340 MATERIAL AND SUPPLIES.....	20,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
<b>*2805.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>45,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,415,912</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>1,050,842,746</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3605</b>			
9684 DEPUTY DIRECTOR.....	1	\$ 99,912	
9102 DIRECTOR OF CAPS.....	1	123,384	
9101 COMMUNITY ORGANIZER-CAPS.....	20	39,288	
9101 COMMUNITY ORGANIZER-CAPS.....	2	37,488	
9101 COMMUNITY ORGANIZER-CAPS.....	4	35,808	
9101 COMMUNITY ORGANIZER-CAPS.....	2	34,176	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	56,952	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	47,856	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	45,492	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	3	43,104	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	2	37,488	
3897 COMMUNITY OUTREACH COORDINATOR.....	1	55,416	
3897 COMMUNITY OUTREACH COORDINATOR.....	1	52,692	
3897 COMMUNITY OUTREACH COORDINATOR.....	1	45,144	
3877 YOUTH SERVICES COORDINATOR.....	1	65,460	
3877 YOUTH SERVICES COORDINATOR.....	2	62,484	
3877 YOUTH SERVICES COORDINATOR.....	1	59,640	
3877 YOUTH SERVICES COORDINATOR.....	1	55,416	
3877 YOUTH SERVICES COORDINATOR.....	1	51,900	
3877 YOUTH SERVICES COORDINATOR.....	1	49,548	
3877 YOUTH SERVICES COORDINATOR.....	1	45,144	
1927 AREA COORDINATOR.....	1	72,528	
1927 AREA COORDINATOR.....	1	69,348	
1927 AREA COORDINATOR.....	1	66,444	
1927 AREA COORDINATOR.....	1	65,460	
1927 AREA COORDINATOR.....	1	63,576	
1910 INFORMATION SERVICE COORDINATOR.....	1	59,640	
1910 INFORMATION SERVICE COORDINATOR.....	2	52,692	
1910 INFORMATION SERVICE COORDINATOR.....	2	49,548	
1305 CAPS COORDINATOR.....	1	82,548	
1165 ASSISTANT MANAGER OF FINANCE.....	1	90,564	
0429 CLERK II.....	1	28,380	

100-CORPORATE FUN

**CAPS IMPLEMENTATION OFFICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3605 - CONTINUED</b>			
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,416
0311	PROJECTS ADMINISTRATOR.....	1	74,268
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	72,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
0308	STAFF ASSISTANT.....	1	45,144
0308	STAFF ASSISTANT.....	1	43,104
0306	ASSISTANT DIRECTOR.....	1	75,240
0306	ASSISTANT DIRECTOR.....	1	65,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		<u>25,380</u>
	<b>SECTION TOTAL.....</b>	<b>76</b>	<b><u>3,782,072</u></b>
	<b>DIVISION TOTAL.....</b>	<b>76</b>	<b><u>3,782,072</u></b>
	<b>LESS TURNOVER.....</b>		<b><u>244,817</u></b>
	<b>TOTAL.....</b>		<b><u>\$ 3,547,455</u></b>
	<b>DEPARTMENT TOTAL.....</b>	<b>16,485</b>	<b><u>833,373,334</u></b>
	<b>LESS TURNOVER.....</b>		<b><u>36,551,731</u></b>
	<b>TOTAL.....</b>		<b><u>896,821,603</u></b>

## 100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

The Office of Emergency Management and Communications (OEMC) manages and operates the City's Public Safety Communications Systems that support the response of Police, Fire and Emergency Medical Services (EMS) resources to emergency services calls initiated by the public as well as the City's information and service request system. OEMC has assumed the additional responsibility of interagency coordination for natural, technological, biological, chemical, terrorist, or other emergencies in the City. OEMC continues to ensure that the most efficient and expedient service to its customers: the citizens of Chicago, Police, Fire and EMS personnel, and other City agencies that rely upon communications support and database information. OEMC also ensures that the City maintains the proper communication links to the United States Department of Homeland Security, the Federal and State Emergency Management Agencies, the Red Cross, Salvation Army, Commonwealth Edison, Peoples Gas, Ameritech and other entities that play a critical role in maintaining the public's well being.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$41,728,998
.0015 SCHEDULE SALARY ADJUSTMENTS.....	313,628
.0020 OVERTIME.....	1,185,500
.0091 UNIFORM ALLOWANCE.....	<u>162,000</u>
<b>*2705.0000 FOR PERSONAL SERVICES.....</b>	<b>43,390,126</b>
.0125 OFFICE AND BUILDING SERVICES.....	692,350
.0130 POSTAGE.....	67,815
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	2,110,450
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,055,700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	791,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	41,500
.0152 ADVERTISING.....	45,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,650,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	175,320
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0169 TECHNICAL MEETING COSTS.....	1,636,829
.0178 FREIGHT AND EXPRESS CHARGES.....	34,750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	10,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	29,472
.0188 TELEPHONE NON-CENTREX BILLINGS.....	25,602
.0190 TELEPHONE-CENTREX BILLING.....	2,282,700
.0196 TELEPHONE-CIRCUITS.....	396,253
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	<u>819,941</u>
<b>*2705.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>800,255</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,666,537
.0245 REIMBURSEMENT TO TRAVELERS.....	207,000
.0270 LOCAL TRANSPORTATION.....	2,000
	<u>1,500</u>
<b>*2705.0200 FOR TRAVEL.....</b>	<b>210,500</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	9,000
.0319 CLOTHING.....	4,000
.0340 MATERIAL AND SUPPLIES.....	548,600
.0345 APPARATUS AND INSTRUMENTS.....	116,000
.0348 BOOKS AND RELATED MATERIALS.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	146,488
.0360 REPAIR PARTS AND MATERIALS.....	1,153,894
.0365 ELECTRICAL SUPPLIES.....	<u>152,820</u>
<b>*2705.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>2,134,802</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$80,401,985</b>

100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3705</b>			
<b>EXECUTIVE DIRECTOR'S OFFICE-4705</b>			
9958	EXECUTIVE DIRECTOR-EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	1	\$ 133,800
9814	MANAGING DEPUTY DIRECTOR.....	2	117,444
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	75,240
1431	SENIOR POLICY ANALYST.....	1	87,048
0311	PROJECTS ADMINISTRATOR.....	1	69,672
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	65,460
0308	STAFF ASSISTANT.....	1	59,640
0308	STAFF ASSISTANT.....	1	43,380
0305	ASSISTANT TO THE DIRECTOR.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		795
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>824,285</b>
<b>FINANCE AND PAYROLL SERVICES-4710</b>			
9684	DEPUTY DIRECTOR.....	1	101,940
1576	CHIEF VOUCHER EXPEDITER.....	1	59,640
1572	CHIEF CONTRACT EXPEDITER.....	1	59,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,484
0345	CONTRACTS COORDINATOR.....	1	54,372
0308	STAFF ASSISTANT.....	1	51,900
0178	SUPERVISOR OF PAYROLLS.....	1	47,292
0121	PAYROLL ADMINISTRATOR.....	1	69,348
	SCHEDULE SALARY ADJUSTMENTS.....		3,010
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>509,826</b>
<b>PERSONNEL SERVICES-4715</b>			
1342	PERSONNEL ASSISTANT III.....	1	49,548
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	72,528
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	78,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>239,520</b>
<b>TRAINING-4720</b>			
8606	FIRE COMMUNICATIONS OPERATOR II.....	2	65,280
8602	POLICE COMMUNICATIONS OPERATOR II.....	2	52,692
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	50,232
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	49,548
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>335,724</b>
<b>INVESTIGATIONS-4725</b>			
8605	FIRE COMMUNICATIONS OPERATOR I.....	1	46,596
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	51,900
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	50,232
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	56,952
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	54,372
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	49,548
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	47,292
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		4,850
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>398,230</b>
<b>FACILITY SERVICES-4730</b>			
7747	CHIEF OPERATING ENGINEER.....	1	7,141.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	37.77H
7743	OPERATING ENGINEER, GROUP A.....	1	34.34H
7741	OPERATING ENGINEER, GROUP C.....	2	32.62H
5035	ELECTRICAL MECHANIC.....	1	32.65H
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>432,487</b>
	<b>SECTION TOTAL.....</b>	<b>42</b>	<b>2,740,882</b>

100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**TECHNICAL SERVICES-3710**

**CAD OPERATIONS-4735**

9684 DEPUTY DIRECTOR.....	1	110,676
0671 MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	89,448
0659 PRINCIPAL DATA BASE ANALYST.....	1	71,112
0624 GIS DATA BASE ANALYST.....	1	65,136
0308 STAFF ASSISTANT.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		5,591
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>381,251</b>

**TELECOMMUNICATIONS NETWORK-4736**

1182 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	59,640
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	37,488
0638 PROGRAMMER/ANALYST.....	1	57,012
0638 PROGRAMMER/ANALYST.....	1	49,248
0635 SENIOR PROGRAMMER/ANALYST.....	1	65,136
0635 SENIOR PROGRAMMER/ANALYST.....	1	59,640
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	71,112
0629 PRINCIPAL PROGRAMMER/ANALYST.....	2	67,992
0618 LAN COORDINATOR III.....	1	62,484
SCHEDULE SALARY ADJUSTMENTS.....		11,988
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>809,732</b>

**ELECTRONIC OPERATIONS-4740**

5040 FOREMAN OF ELECTRICAL MECHANICS.....	4	34.65H
5038 SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	94,872
5037 MANAGER OF ELECTRONIC MAINTENANCE.....	1	96,276
5035 ELECTRICAL MECHANIC.....	27	32.65H
4238 PROPERTY CUSTODIAN.....	1	32,616
<b>SUB-SECTION TOTAL.....</b>	<b>34</b>	<b>2,304,870</b>

**INT. SECURE COMMUNICATIONS NETWORK-4745**

9684 DEPUTY DIRECTOR.....	1	101,940
9528 LABORER-(B DF E).....	5	28.00H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183 MOTOR TRUCK DRIVER.....	7	25.90H
6674 MACHINIST.....	3	31.92H
5814 ELECTRICAL ENGINEER IV.....	1	74,268
5085 GENERAL FOREMAN OF LINEMEN.....	3	7,115.33M
5084 FOREMAN OF LINEMEN/OEC.....	5	6,552.00M
5082 LINEMAN HELPER.....	5	25.31H
5081 LINEMAN.....	12	32.45H
5080 LINEMAN.....	40	5,624.67M
5054 MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	65,460
5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	34.65H
5036 ELECTRICAL MECHANIC.....	7	5,659.33M
SCHEDULE SALARY ADJUSTMENTS.....		1,548
<b>SUB-SECTION TOTAL.....</b>	<b>92</b>	<b>6,097,636</b>
<b>SECTION TOTAL.....</b>	<b>141</b>	<b>9,393,489</b>

**POLICE DISPATCH-3720**

9684 DEPUTY DIRECTOR.....	1	101,940
8608 COMMUNICATION OPERATIONS MANAGER.....	8	84,804
8604 SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	28	74,268
8603 POLICE COMMUNICATIONS OPERATOR III.....	14	62,340
8602 POLICE COMMUNICATIONS OPERATOR II.....	1	68.556
8602 POLICE COMMUNICATIONS OPERATOR II.....	6	65,460
8602 POLICE COMMUNICATIONS OPERATOR II.....	3	62,484
8602 POLICE COMMUNICATIONS OPERATOR II.....	4	59,640
8602 POLICE COMMUNICATIONS OPERATOR II.....	11	56,952
8602 POLICE COMMUNICATIONS OPERATOR II.....	1	55,416
8602 POLICE COMMUNICATIONS OPERATOR II.....	7	54,372
8602 POLICE COMMUNICATIONS OPERATOR II.....	15	52,692
8602 POLICE COMMUNICATIONS OPERATOR II.....	7	51,900
8602 POLICE COMMUNICATIONS OPERATOR II.....	58	50,232

## 100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>POLICE DISPATCH-3720 - CONTINUED</b>			
8602	POLICE COMMUNICATIONS OPERATOR II.....	23	49,548
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	47,856
8602	POLICE COMMUNICATIONS OPERATOR II.....	37	47,292
8602	POLICE COMMUNICATIONS OPERATOR II.....	9	45,144
8602	POLICE COMMUNICATIONS OPERATOR II.....	30	43,104
8602	POLICE COMMUNICATIONS OPERATOR II.....	11	41,148
8602	POLICE COMMUNICATIONS OPERATOR II.....		41,148
8601	POLICE COMMUNICATIONS OPERATOR I.....	8	56,952
8601	POLICE COMMUNICATIONS OPERATOR I.....	14	54,372
8601	POLICE COMMUNICATIONS OPERATOR I.....	5	51,900
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	49,548
8601	POLICE COMMUNICATIONS OPERATOR I.....	5	47,292
8601	POLICE COMMUNICATIONS OPERATOR I.....	4	45,492
8601	POLICE COMMUNICATIONS OPERATOR I.....	10	45,144
8601	POLICE COMMUNICATIONS OPERATOR I.....	3	43,380
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	43,104
8601	POLICE COMMUNICATIONS OPERATOR I.....	10	41,316
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	41,148
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	39,312
8601	POLICE COMMUNICATIONS OPERATOR I.....	28	39,288
8601	POLICE COMMUNICATIONS OPERATOR I.....	30	37,488
8601	POLICE COMMUNICATIONS OPERATOR I.....	25	35,808
8601	POLICE COMMUNICATIONS OPERATOR I.....	16	34,176
SCHEDULE SALARY ADJUSTMENTS.....			190,761
<b>SECTION TOTAL.....</b>		<b>444</b>	<b>22,082,373</b>

**FIRE DISPATCH-3730**

9684	DEPUTY DIRECTOR.....	1	101,940
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE.....	1	89,448
8609	COORDINATING FIRE COMMUNICATIONS.....	3	77,316
8607	SUPERVISING FIRE COMMUNICATIONS OPERATOR.....	14	73,092
8606	FIRE COMMUNICATIONS OPERATOR II.....	35	65,280
8606	FIRE COMMUNICATIONS OPERATOR II.....	3	55,464
8605	FIRE COMMUNICATIONS OPERATOR I.....	31	46,596
8605	FIRE COMMUNICATIONS OPERATOR I.....	8	44,328
8605	FIRE COMMUNICATIONS OPERATOR I.....	5	34,956
0308	STAFF ASSISTANT.....	1	49,548
SCHEDULE SALARY ADJUSTMENTS.....			43,790
<b>SECTION TOTAL.....</b>		<b>102</b>	<b>5,985,034</b>

**NON-EMERGENCY SERVICES-3750****ALTERNATE RESPONSE-4750**

9684	DEPUTY DIRECTOR.....	1	101,940
0308	STAFF ASSISTANT.....	1	39,288
<b>SUB-SECTION TOTAL.....</b>		<b>2</b>	<b>141,228</b>

**CITY SERVICES/3-1-1 OPERATIONS-4755**

8617	DIRECTOR OF 311 CITY SERVICES.....	1	123,252
8616	COMMUNICATIONS OPERATORS II-311.....	1	49,548
8616	COMMUNICATIONS OPERATORS II-311.....	1	47,292
8616	COMMUNICATIONS OPERATORS II-311.....	2	39,288
8616	COMMUNICATIONS OPERATORS II-311.....	1	37,488
8616	COMMUNICATIONS OPERATORS II-311.....	4	35,808
8616	COMMUNICATIONS OPERATORS II-311.....	1	34,176
8616	COMMUNICATIONS OPERATORS II-311.....	1	32,616
8616	COMMUNICATIONS OPERATORS II-311.....	1	31,140
8615	COMMUNICATIONS OPERATOR I-311.....	1	43,104
8615	COMMUNICATIONS OPERATOR I-311.....	2	41,148
8615	COMMUNICATIONS OPERATOR I-311.....	1	39,288
8615	COMMUNICATIONS OPERATOR I-311.....	1	37,488
8615	COMMUNICATIONS OPERATOR I-311.....	3	35,808
8615	COMMUNICATIONS OPERATOR I-311.....	5	34,176
8615	COMMUNICATIONS OPERATOR I-311.....	17	32,616
8615	COMMUNICATIONS OPERATOR I-311.....	10	31,140
8615	COMMUNICATIONS OPERATOR I-311.....	10	29,736
8615	COMMUNICATIONS OPERATOR I-311.....	3	28,380

100-CORPORATE FUND

**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**NON-EMERGENCY SERVICES-3750 - CONTINUED**

**CITY SERVICES/3-1-1 OPERATIONS-4755 - CONTINUED**

8614 SUPERVISOR OF 3-1-1 OPERATIONS.....	1	54,372
8614 SUPERVISOR OF 3-1-1 OPERATIONS.....	1	50,232
8614 SUPERVISOR OF 3-1-1 OPERATIONS.....	5	49,548
8614 SUPERVISOR OF 3-1-1 OPERATIONS.....	1	47,292
8614 SUPERVISOR OF 3-1-1 OPERATIONS.....	1	43,104
8612 MANAGER OF 3-1-1 OPERATIONS.....	1	94,872
8612 MANAGER OF 3-1-1 OPERATIONS.....	2	71,820
1730 PROGRAM ANALYST.....	1	51,900
0322 SPECIAL ASSISTANT.....	1	75,240
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	63,576
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308 STAFF ASSISTANT.....	1	59,640
0308 STAFF ASSISTANT.....	1	39,288
0306 ASSISTANT DIRECTOR.....	1	56,952
0301 ADMINISTRATIVE ASSISTANT I.....	1	29,736
SCHEDULE SALARY ADJUSTMENTS.....		39,682
<b>SUB-SECTION TOTAL.....</b>	<b>86</b>	<b>3,452,988</b>
<b>SECTION TOTAL.....</b>	<b>88</b>	<b>3,594,214</b>

**OFFICE OF EMERGENCY MANAGEMENT-3760**

9814 MANAGING DEPUTY DIRECTOR.....	1	117,444
8620 EMERGENCY MANAGEMENT COORDINATOR.....	4	49,548
1431 SENIOR POLICY ANALYST.....	1	62,340
0685 TELEPHONE EQUIPMENT COORDINATOR.....	1	39,288
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	65,136
0394 ADMINISTRATIVE MANAGER.....	1	69,348
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,900
D303 ADMINISTRATIVE ASSISTANT III.....	1	43,380
SCHEDULE SALARY ADJUSTMENTS.....		10,461
<b>SECTION TOTAL.....</b>	<b>13</b>	<b>788,877</b>
<b>DIVISION TOTAL.....</b>	<b>830</b>	<b>44,542,879</b>
<b>LESS TURNOVER.....</b>		<b>2,500,053</b>
<b>TOTAL.....</b>		<b>\$42,042,826</b>

## 100-CORPORATE FUND

**FIRE DEPARTMENT**

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	272,283,459
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,491,689
.0016 PROJECTED CONTRACT INCREASES.....	43,300,000
.0020 OVERTIME.....	7,000,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	11,202,500
.0022 DUTY AVAILABILITY.....	9,200,000
.0025 VACATION RELIEF.....	3,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
.0091 UNIFORM ALLOWANCE.....	2,500,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>347,030,848</u>
.0125 OFFICE AND BUILDING SERVICES.....	22,000
.0126 OFFICE CONVENiences.....	3,000
.0130 POSTAGE.....	33,634
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	31,960
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,629,703
.0148 TESTING AND INSPECTING.....	7,350
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	16,975
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	123,380
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,662
.0155 RENTAL OF PROPERTY.....	18,360
.0157 RENTAL OF EQUIPMENT.....	162,242
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	133,385
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	694,956
.0169 TECHNICAL MEETING COSTS.....	9,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	59,864
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	37,600
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	22,469
.0190 TELEPHDNE-CENTREX BILLING.....	249,000
.0196 TELEPHONE-CIRCUITS.....	202,353
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	13,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>4,477,593</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	250,000
*2005.0200 FOR TRAVEL.....	<u>250,000</u>

100-CORPORATE FUND

## FIRE DEPARTMENT - CONTINUED

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0318	OTHER FUEL.....	3,764
.0338	LICENSE STICKERS, TAGS AND PLATES.....	9,485
.0340	MATERIAL AND SUPPLIES.....	1,064,032
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	417,603
.0345	APPARATUS AND INSTRUMENTS.....	408,696
.0348	BOOKS AND RELATED MATERIALS.....	8,520
.0350	STATIONERY AND OFFICE SUPPLIES.....	162,099
.0360	REPAIR PARTS AND MATERIALS.....	133,811
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>2,208,010</u>
*2005.0700	FOR CONTINGENCIES.....	8,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	2,000,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,000,000</u>
.9067	FOR PHYSICAL EXAMS.....	151,230
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>151,230</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>356,125,481</u></b>

(Firemen's Annuity and Benefit Fund - \$61,860,000.)

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DEPARTMENTAL ADMINISTRATION-3001</b>			
<b>OFFICE OF THE FIRE COMMISSIONER-4002</b>			
9959	FIRE COMMISSIONER.....	1	\$ 136,104
8766	EXECUTIVE ASSISTANT.....	1	108,750
8724	EXECUTIVE ASSISTANT.....	1	74,508
8504	DISTRICT AIDE.....	1	34,176
0429	CLERK II.....	1	34,176
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,240
0311	PROJECTS ADMINISTRATOR.....	1	84,804
	SCHEDULE SALARY ADJUSTMENTS.....		520
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>548,278</b>
<b>OFFICE OF PUBLIC AFFAIRS-4003</b>			
9715	DIRECTOR OF NEWS AFFAIRS.....	1	105,480
8750	PARAMEDIC.....	1	51,780
8750	PARAMEDIC.....	1	47,652
8749	PARAMEDIC-IN-CHARGE.....	1	58,008
8749	PARAMEDIC-IN-CHARGE.....	2	56,088
8745	AMBULANCE COMMANDER.....	1	64,176
8740	COORDINATOR OF COMMUNITY SERVICES-CFD.....	1	77,130
8731	FIREFIGHTER.....	2	55,482
8731	FIREFIGHTER.....	1	50,052
8731	FIREFIGHTER.....	1	33,522
8724	EXECUTIVE ASSISTANT.....	1	70,152
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	100,758
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	100,758
8714	COORDINATOR OF FIRE AWARENESS.....	1	91,602
0413	INQUIRY AIDE I.....	1	29,736
0308	STAFF ASSISTANT.....	1	59,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		4,127
	<b>SUB-SECTION TOTAL.....</b>	<b>19</b>	<b>1,203,521</b>

## 100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**DEPARTMENTAL ADMINISTRATION-3001 - CONTINUED**

**OFFICE OF THE FIRST DEPUTY FIRE COMMISSIONER  
FIRE COMMISSIONER-4004**

9703 FIRST DEPUTY FIRE COMMISSIONER			
-OPERATIONS.....	1	126,396	
9702 DEPUTY FIRE COMMISSIONER.....	1	120,012	
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	2	81,510	
8724 EXECUTIVE ASSISTANT.....	1	76,776	
0320 ASSISTANT TO THE COMMISSIONER.....	1	51,900	
SCHEDULE SALARY ADJUSTMENTS.....		252	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>538,358</b>	

**OFFICE OF THE DEPUTY FIRE COMMISSIONER  
OPERATIONS-4006**

9702 DEPUTY FIRE COMMISSIONER.....	1	120,012	
8812 LIEUTENANT-PARAMEDIC.....	1	67,386	
8756 CHIEF OF SPECIAL FUNCTIONS.....	1	108,750	
8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	3	118,506	
8746 CHIEF PARAMEDIC.....	1	108,750	
8738 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	81,510	
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510	
8724 EXECUTIVE ASSISTANT.....	1	72,312	
3371 OCCUPATIONAL HEALTH PHYSICIAN.....	100H	55.58H	
3371 OCCUPATIONAL HEALTH PHYSICIAN.....	1	48.34H	
0810 EXECUTIVE SECRETARY II.....	1	47,292	
0308 STAFF ASSISTANT.....	1	47,292	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....		387	
<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>1,232,378</b>	

**OFFICE OF THE DEPUTY FIRE COMMISSIONER  
FIRE PREVENTION-4008**

9702 DEPUTY FIRE COMMISSIONER.....	1	120,012	
8879 CHIEF FIRE PREVENTION ENGINEER.....	1	86,436	
8878 ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	59,640	
8877 FIRE PREVENTION ENGINEER III.....	5	74,268	
8763 DISTRICT CHIEF.....	1	108,750	
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	84,720	
0606 COMPUTER APPLICATIONS ANALYST I.....	1	62,484	
0606 COMPUTER APPLICATIONS ANALYST I.....	1	57,012	
0308 STAFF ASSISTANT.....	1	45,492	
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,492	
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,144	
SCHEDULE SALARY ADJUSTMENTS.....		1,720	
<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>1,088,242</b>	

**OFFICE OF THE DEPUTY FIRE COMMISSIONER  
ADMINISTRATIVE SERVICES-4010**

9702 DEPUTY FIRE COMMISSIONER.....	1	120,012	
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	83,526	
0308 STAFF ASSISTANT.....	1	75,768	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>279,306</b>	

**MANPOWER-4011**

8735 LIEUTENANT.....	1	66,240	
8735 LIEUTENANT.....	1	62,214	
8733 FIRE ENGINEER.....	1	56,088	
8731 FIREFIGHTER.....	1	60,018	
8731 FIREFIGHTER.....	1	51,780	
8731 FIREFIGHTER.....	1	50,052	
SCHEDULE SALARY ADJUSTMENTS.....		576	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>346,968</b>	

## 100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**DEPARTMENTAL ADMINISTRATION-3001 - CONTINUED**

**OFFICE OF THE DEPUTY FIRE COMMISSIONER  
SUPPORT SERVICES-4012**

9702 DEPUTY FIRE COMMISSIONER.....	1	120,012
8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	118,506
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	83,526
0303 ADMINISTRATIVE ASSISTANT III.....	2	47,292
0303 ADMINISTRATIVE ASSISTANT III.....	1	35,808
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>486,612</b>

**OFFICE OF THE DEPUTY COMMISSIONER  
POLICY - INTERNAL MANAGEMENT-4013**

9679 DEPUTY COMMISSIONER.....	1	132,684
8745 AMBULANCE COMMANDER.....	1	68,370
8738 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	79,308
0308 STAFF ASSISTANT.....	1	56,952
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>	<b>4</b>	<b>1,863</b>
<b>SUB-SECTION TOTAL.....</b>	<b>81</b>	<b>8,082,839</b>

**OPERATIONS-3006**

**FIRE AND NON-FIRE RESPONSE-4017**

8820 FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.....	3	61,530
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	3	65,322
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	11	63,030
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	23	60,906
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	78	58,890
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	20	56,934
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	3	54,228
8817 CAPTAIN-EMT.....	4	80,694
8817 CAPTAIN-EMT.....	21	78,696
8817 CAPTAIN-EMT.....	35	76,368
8817 CAPTAIN-EMT.....	16	74,118
8817 CAPTAIN-EMT.....	19	71,904
8812 LIEUTENANT-PARAMEDIC.....	4	69,552
8812 LIEUTENANT-PARAMEDIC.....	8	67,386
8812 LIEUTENANT-PARAMEDIC.....	1	65,322
8812 LIEUTENANT-PARAMEDIC.....	1	63,240
8811 LIEUTENANT-EMT.....	4	72,186
8811 LIEUTENANT-EMT.....	6	70,080
8811 LIEUTENANT-EMT.....	80	67,896
8811 LIEUTENANT-EMT.....	41	65,778
8811 LIEUTENANT-EMT.....	63	63,768
8811 LIEUTENANT-EMT.....	2	61,734
8808 FIRE ENGINEER-PARAMEDIC.....	2	60,906
8807 FIRE ENGINEER-EMT.....	3	65,646
8807 FIRE ENGINEER-EMT.....	3	63,768
8807 FIRE ENGINEER-EMT.....	37	61,530
8807 FIRE ENGINEER-EMT.....	20	59,460
8807 FIRE ENGINEER-EMT.....	23	57,492
8807 FIRE ENGINEER-EMT.....	18	55,578
8801 FIREFIGHTER-EMT.....	1	61,518
8801 FIREFIGHTER-EMT.....	5	59,148
8801 FIREFIGHTER-EMT.....	50	56,868
8801 FIREFIGHTER-EMT.....	39	54,948
8801 FIREFIGHTER-EMT.....	68	53,076
8801 FIREFIGHTER-EMT.....	240	51,306
8801 FIREFIGHTER-EMT.....	78	48,846

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3006 - CONTINUED</b>			
	<b>FIRE AND NON-FIRE RESPONSE-4017 - CONTINUED</b>		
8801	FIREFIGHTER-EMT.....	77	46,536
8801	FIREFIGHTER-EMT.....	179	44,262
8801	FIREFIGHTER-EMT.....	83	41,874
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	4	62,214
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	13	60,030
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	3	58,008
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	3	56,088
8764	DEPUTY DISTRICT CHIEF.....	24	98,868
8764	DEPUTY DISTRICT CHIEF.....	2	94,194
8764	DEPUTY DISTRICT CHIEF.....	1	89,904
8763	DISTRICT CHIEF.....	6	108,750
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758
8739	BATTALION CHIEF.....	34	84,720
8739	BATTALION CHIEF.....	21	83,526
8739	BATTALION CHIEF.....	43	81,510
8739	BATTALION CHIEF.....	2	79,308
8737	CAPTAIN.....	18	78,726
8737	CAPTAIN.....	15	76,776
8737	CAPTAIN.....	18	74,508
8737	CAPTAIN.....	17	72,312
8737	CAPTAIN.....	2	70,152
8735	LIEUTENANT.....	25	70,428
8735	LIEUTENANT.....	38	68,370
8735	LIEUTENANT.....	120	66,240
8735	LIEUTENANT.....	76	64,176
8735	LIEUTENANT.....	90	62,214
8733	FIRE ENGINEER.....	27	64,044
8733	FIRE ENGINEER.....	36	62,214
8733	FIRE ENGINEER.....	121	60,030
8733	FIRE ENGINEER.....	66	58,008
8733	FIRE ENGINEER.....	88	56,088
8733	FIRE ENGINEER.....	7	54,222
8731	FIREFIGHTER.....	28	60,018
8731	FIREFIGHTER.....	59	57,708
8731	FIREFIGHTER.....	297	55,482
8731	FIREFIGHTER.....	210	53,610
8731	FIREFIGHTER.....	346	51,780
8731	FIREFIGHTER.....	442	50,052
8731	FIREFIGHTER.....	9	47,652
8731	FIREFIGHTER.....	30	45,402
8731	FIREFIGHTER.....	1	43,182
8731	FIREFIGHTER.....	2	40,854
8731	FIREFIGHTER.....	75	33,522
8728	FIREFIGHTER/PARAMEDIC.....	2	60,432
8728	FIREFIGHTER/PARAMEDIC.....	2	58,248
8728	FIREFIGHTER/PARAMEDIC.....	8	56,280
8728	FIREFIGHTER/PARAMEDIC.....	17	54,408
8728	FIREFIGHTER/PARAMEDIC.....	16	52,566
8728	FIREFIGHTER/PARAMEDIC.....	1	50,052
8728	FIREFIGHTER/PARAMEDIC.....	7	47,652
8728	FIREFIGHTER/PARAMEDIC.....	9	45,402
8728	FIREFIGHTER/PARAMEDIC.....	3	43,182
8658	CHIEF HELICOPTER PILOT.....	2	83,526
8658	CHIEF HELICOPTER PILOT.....	1	81,510
7355	MARINE PILOT (FIRE BOAT).....	4	6,000.80M
0302	ADMINISTRATIVE ASSISTANT II.....	2	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,017,787
	<b>SUB-SECTION TOTAL.....</b>	<b>3,887</b>	<b>219,709,575</b>

## 100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3006 - CONTINUED</b>			
<b>HAZARDOUS MATERIALS RESPONSE-4019</b>			
8817	CAPTAIN-EMT.....	1	76,368
8811	LIEUTENANT-EMT.....	1	65,778
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	87,270
8739	BATTALION CHIEF.....	1	77,130
8737	CAPTAIN.....	1	70,152
8735	LIEUTENANT.....	1	62,214
8731	FIREFIGHTER.....	2	55,482
8731	FIREFIGHTER.....	1	53,610
8731	FIREFIGHTER.....	1	51,780
8731	FIREFIGHTER.....	2	50,052
8731	FIREFIGHTER.....	4	33,522
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	100,758
	SCHEDULE SALARY ADJUSTMENTS.....		153
	<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>890,389</b>
<b>FIRE INVESTIGATION-4021</b>			
8793	FIRE MARSHAL.....	1	60,018
8793	FIRE MARSHAL.....	3	57,708
8793	FIRE MARSHAL.....	2	53,610
8793	FIRE MARSHAL.....	3	51,780
8793	FIRE MARSHAL.....	6	33,522
8792	SUPERVISING FIRE MARSHAL.....	1	64,176
8792	SUPERVISING FIRE MARSHAL.....	3	62,214
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	81,510
8790	COMMANDING FIRE MARSHAL.....	1	100,758
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	84,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		7,028
	<b>SUB-SECTION TOTAL.....</b>	<b>23</b>	<b>1,255,844</b>
<b>ADVANCED LIFE SUPPORT AMBULANCE RESPONSE-4026</b>			
8785	DEPUTY CHIEF PARAMEDIC.....	3	100,758
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	66,240
8750	PARAMEDIC.....	1	57,708
8750	PARAMEDIC.....	6	55,482
8750	PARAMEDIC.....	8	53,610
8750	PARAMEDIC.....	34	51,780
8750	PARAMEDIC.....	52	50,052
8750	PARAMEDIC.....	20	47,652
8750	PARAMEDIC.....	27	45,402
8750	PARAMEDIC.....	62	43,182
8750	PARAMEDIC.....	18	40,854
8750	PARAMEDIC.....	41	33,522
8749	PARAMEDIC-IN-CHARGE.....	5	62,214
8749	PARAMEDIC-IN-CHARGE.....	21	60,030
8749	PARAMEDIC-IN-CHARGE.....	20	58,008
8749	PARAMEDIC-IN-CHARGE.....	55	56,088
8749	PARAMEDIC-IN-CHARGE.....	87	54,222
8749	PARAMEDIC-IN-CHARGE.....	19	51,648
8749	PARAMEDIC-IN-CHARGE.....	7	49,176
8749	PARAMEDIC-IN-CHARGE.....	9	46,908
8749	PARAMEDIC-IN-CHARGE.....	1	42,252
8748	PARAMEDIC FIELD OFFICER.....	1	78,726
8748	PARAMEDIC FIELD OFFICER.....	23	76,776
8748	PARAMEDIC FIELD OFFICER.....	14	74,508
8748	PARAMEDIC FIELD OFFICER.....	1	72,312
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	62,214
8745	AMBULANCE COMMANDER.....	1	70,428
8745	AMBULANCE COMMANDER.....	18	68,370
8745	AMBULANCE COMMANDER.....		66,240

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**OPERATIONS-3006 - CONTINUED**

**ADVANCED LIFE SUPPORT**

**AMBULANCE RESPONSE-4026 - CONTINUED**

8745 AMBULANCE COMMANDER.....	13	64,176
8745 AMBULANCE COMMANDER.....	1	62,214
8734 ASSISTANT DEPUTY CHIEF PARAMEDIC.....	11	94,194
8729 PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	62,214
8705 PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	84,720
8705 PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	83,526
8705 PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	81,510
8504 DISTRICT AIDE.....	1	43,104
8504 DISTRICT AIDE.....	1	35,808
6331 SENIOR STOREKEEPER.....	1	31,140
1255 INVESTIGATOR.....	1	52,692
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302 ADMINISTRATIVE ASSISTANT II.....	2	35,808
SCHEDULE SALARY ADJUSTMENTS.....		414,324
<b>SUB-SECTION TOTAL.....</b>	<b>619</b>	<b>33,885,510</b>

**FIRST AID CARE TEAM PROGRAM-4028**

8713 COORDINATOR OF F.A.C.T PROGRAM.....	1	72,312
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,214
SCHEDULE SALARY ADJUSTMENTS.....		818
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>135,344</b>
<b>SECTION TOTAL.....</b>	<b>4,528</b>	<b>255,876,842</b>

**FIRE PREVENTION-3011**

**INSPECTIONS/SAFETY DRILLS-4029**

8819 FIREFIGHTER (PER ARBITRATORS AWARD)-		
PARAMEDIC.....	1	60,906
8811 LIEUTENANT-EMT.....	1	67,896
8811 LIEUTENANT-EMT.....	2	65,778
8811 LIEUTENANT-EMT.....	2	63,768
8801 FIREFIGHTER-EMT.....	1	56,868
8801 FIREFIGHTER-EMT.....	1	54,948
8801 FIREFIGHTER-EMT.....	2	53,076
8801 FIREFIGHTER-EMT.....	2	51,306
8739 BATTALION CHIEF.....	1	84,720
8739 BATTALION CHIEF.....	2	81,510
8737 CAPTAIN.....	8	74,508
8737 CAPTAIN.....	2	70,152
8735 LIEUTENANT.....	3	70,428
8735 LIEUTENANT.....	6	68,370
8735 LIEUTENANT.....	16	66,240
8735 LIEUTENANT.....	5	64,176
8735 LIEUTENANT.....	6	62,214
8731 FIREFIGHTER.....	6	55,482
8731 FIREFIGHTER.....	10	53,610
8731 FIREFIGHTER.....	25	51,780
8731 FIREFIGHTER.....	14	50,052
8731 FIREFIGHTER.....	1	45,402
8731 FIREFIGHTER.....	3	33,522
0826 PRINCIPAL TYPIST.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....		15,728
<b>SUB-SECTION TOTAL.....</b>	<b>121</b>	<b>7,129,814</b>
<b>SECTION TOTAL.....</b>	<b>121</b>	<b>7,129,814</b>

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**HUMAN RESOURCES  
DEVELOPMENT/MANAGEMENT-3016**

FS&R/EMS TRAINING-4034			
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	76,368	
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	71,904	
8775 ASSISTANT DIRECTOR OF TRAINING.....	1	100,758	
8775 ASSISTANT DIRECTOR OF TRAINING.....	1	91,602	
8774 DIRECTOR OF TRAINING.....	1	108,750	
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	74,508	
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	72,312	
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	70,152	
8745 AMBULANCE COMMANDER.....	1	66,240	
8745 AMBULANCE COMMANDER.....	1	62,214	
8742 FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	64,176	
8738 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	77,130	
8735 LIEUTENANT.....	1	62,214	
8731 FIREFIGHTER.....	1	55,482	
8731 FIREFIGHTER.....	2	53,610	
8731 FIREFIGHTER.....	1	51,780	
8724 EXECUTIVE ASSISTANT.....	1	78,726	
8724 EXECUTIVE ASSISTANT.....	1	68,088	
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	62,214	
5743 GRAPHIC ARTIST III.....	1	45,144	
0923 FILM PRODUCER.....	1	45,492	
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	45,144	
0831 PERSONAL COMPUTER OPERATOR III.....	1	39,288	
0664 DATA ENTRY OPERATOR.....	1	28,380	
0430 CLERK III.....	1	39,288	
0301 ADMINISTRATIVE ASSISTANT I.....	1	35,808	
SCHEDULE SALARY ADJUSTMENTS.....		5,035	
<b>SUB-SECTION TOTAL.....</b>	<b>34</b>	<b>2,193,873</b>	

**HUMAN RELATIONS  
DIVERSITY TRAINING-4037**

8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	76,368	
8762 AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1	100,758	
8535 COORDINATOR OF HUMAN RELATIONS.....	1	105,480	
0809 EXECUTIVE SECRETARY I.....	1	37,488	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		1,192	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>360,574</b>	

**LABOR/EMPLOYEE RELATIONS-4038**

8765 DEPUTY CHIEF OF EMPLOYEE RELATIONS.....	1	100,758	
8752 CHIEF OF EMPLOYEE RELATIONS.....	1	108,750	
8724 EXECUTIVE ASSISTANT.....	1	72,312	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>281,820</b>	

## 100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**HUMAN RESOURCES  
DEVELOPMENT/MANAGEMENT-3016 - CONTINUED**

<b>PERSONNEL SERVICES-4040</b>			
8759 ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	95,892	
8754 DIRECTOR OF PERSONNEL SERVICES.....	1	108,750	
8745 AMBULANCE COMMANDER.....	1	68,370	
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510	
8724 EXECUTIVE ASSISTANT.....	1	76,776	
8504 DISTRICT AIDE.....	1	32,616	
3604 SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	72,504	
3603 OCCUPATIONAL HEALTH NURSE.....	1	65,784	
3603 OCCUPATIONAL HEALTH NURSE.....	1	62,628	
3534 CLINICAL THERAPIST III.....	1	62,340	
3771 OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	48.34H	
3348 MEDICAL DIRECTOR.....	1	61.01H	
1342 PERSONNEL ASSISTANT III.....	1	45,144	
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	90,564	
1321 DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	59,640	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	47,292	
0832 PERSONAL COMPUTER OPERATOR II.....	1	29,736	
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176	
0609 COMPUTER APPLICATIONS ANALYST III.....	1	81,180	
0607 COMPUTER APPLICATIONS ANALYST II.....	1	65,460	
0606 COMPUTER APPLICATIONS ANALYST I.....	1	51,900	
0606 COMPUTER APPLICATIONS ANALYST I.....	1	43,104	
0555 MEDICAL RECORDS COORDINATOR.....	1	56,952	
0431 CLERK IV.....	2	39,288	
0430 CLERK III.....	1	34,176	
0429 CLERK II.....	1	29,736	
0380 DIRECTOR OF ADMINISTRATION I.....	1	51,900	
0308 STAFF ASSISTANT.....	1	56,952	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		4,950	
<b>SUB-SECTION TOTAL.....</b>	<b>30</b>	<b>1,883,482</b>	

**INTERNAL INVESTIGATION-4043**

8537 DIRECTOR OF INTERNAL AFFAIRS.....	1	81,984	
1255 INVESTIGATOR.....	1	62,484	
1255 INVESTIGATOR.....	1	54,372	
1255 INVESTIGATOR.....	1	50,232	
1255 INVESTIGATOR.....	1	45,144	
1254 INVESTIGATOR SPECIALIST.....	1	62,484	
1252 INVESTIGATOR SPECIALIST II.....	1	56,952	
1252 INVESTIGATOR SPECIALIST II.....	1	54,372	
SCHEDULE SALARY ADJUSTMENTS.....		448	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>488,472</b>	
<b>SECTION TOTAL.....</b>	<b>80</b>	<b>5,188,021</b>	

## 0-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>to</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-----------	------------------	------------	-------------

**GENERAL SUPPORT/ADMINISTRATION-3026**

<b>FINANCE AND FISCAL MANAGEMENT-4045</b>			
175 VOUCHER COORDINATOR.....	1	34,176	
172 CHIEF CONTRACT EXPEDITER.....	1	68,556	
172 CHIEF CONTRACT EXPEDITER.....	1	65,460	
165 SENIOR DATA ENTRY OPERATOR.....	1	34,176	
109 COMPUTER APPLICATIONS ANALYST III.....	1	59,640	
131 CLERK IV.....	1	39,288	
130 CLERK III.....	1	39,288	
308 STAFF ASSISTANT.....	1	59,640	
102 ADMINISTRATIVE ASSISTANT II.....	1	39,312	
190 ACCOUNTING TECHNICIAN II.....	1	43,104	
118 DIRECTOR OF FINANCE.....	1	105,480	
117 ASSISTANT DIRECTOR OF FINANCE.....	1	88,788	
104 ACCOUNTANT IV.....	1	54,336	
SCHEDULE SALARY ADJUSTMENTS.....		4,120	
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>735,384</b>	

**PAYROLL-4047**

308 STAFF ASSISTANT.....	1	54,372	
175 FIELD PAYROLL AUDITOR.....	2	56,952	
175 FIELD PAYROLL AUDITOR.....	6	51,900	
175 FIELD PAYROLL AUDITOR.....	1	47,292	
114 ASSISTANT PAYROLL ADMINISTRATOR.....	1	75,240	
SCHEDULE SALARY ADJUSTMENTS.....		297	
<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>802,505</b>	

**MANAGEMENT INFORMATION SYSTEMS**  
**RECORDS-4048**

780 DIRECTOR OF RESEARCH AND PLANNING.....	1	105,480	
779 ASSISTANT DIRECTOR.....	1	95,892	
635 SENIOR PROGRAMMER/ANALYST.....	1	59,640	
629 PRINCIPAL PROGRAMMER/ANALYST.....	1	77,604	
607 COMPUTER APPLICATIONS ANALYST II.....	2	67,992	
SCHEDULE SALARY ADJUSTMENTS.....		2,791	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>477,391</b>	

**RECORDS-4049**

758 DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758	
1682 SUPERVISOR OF DATA ENTRY OPERATOR.....	1	54,372	
1665 SENIOR DATA ENTRY OPERATOR.....	1	32,616	
1430 CLERK III.....	1	29,736	
1429 CLERK II.....	1	35,808	
1303 ADMINISTRATIVE ASSISTANT III.....	1	51,900	
SCHEDULE SALARY ADJUSTMENTS.....		1,760	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>306,950</b>	

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**GENERAL SUPPORT/ADMINISTRATION-3026 - CONTINUED**

<b>EQUIPMENT AND SUPPLY-4053</b>			
9532 STORES LABORER.....	2	28.00H	
8801 FIREFIGHTER-EMT.....	1	54,948	
8801 FIREFIGHTER-EMT.....	1	53,076	
8784 COORDINATOR OF AIR MASK SERVICES.....	1	79,338	
8773 ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	100,758	
8772 DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	108,750	
8735 LIEUTENANT.....	2	68,370	
8735 LIEUTENANT.....	2	66,240	
8731 FIREFIGHTER.....	1	60,018	
8731 FIREFIGHTER.....	4	57,708	
8731 FIREFIGHTER.....	5	55,482	
8731 FIREFIGHTER.....	1	53,610	
8731 FIREFIGHTER.....	3	51,780	
8731 FIREFIGHTER.....	1	33,522	
8639 FIRE COMMUNICATION SPECIALIST.....	1	60,228	
8244 FOREMAN OF LABORERS.....	1	29.10H	
6733 SUPERVISING AIR MASK TECHNICIAN.....	1	55,416	
6732 SENIOR AIR MASK TECHNICIAN.....	2	50,232	
6732 SENIOR AIR MASK TECHNICIAN.....	1	49,548	
6732 SENIOR AIR MASK TECHNICIAN.....	1	45,144	
6674 MACHINIST.....	1	31.92H	
1575 VOUCHER COORDINATOR.....	1	34,176	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		5,813	
<b>SUB-SECTION TOTAL.....</b>	<b>38</b>	<b>2,105,820</b>	
<b>SAFETY/COMMISSARY-4056</b>			
8782 CHIEF OF FIRE SAFETY.....	1	108,750	
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	84,720	
0809 EXECUTIVE SECRETARY I.....	1	34,176	
0308 STAFF ASSISTANT.....	1	62,484	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,316	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>331,446</b>	
<b>SECTION TOTAL.....</b>	<b>77</b>	<b>4,559,276</b>	
<b>DIVISION TOTAL.....</b>	<b>4,887</b>	<b>278,916,592</b>	
<b>LESS TURNOVER.....</b>		<b>5,138,444</b>	
<b>TOTAL.....</b>		<b>273,778,148</b>	

100-CORPORATE FUND

## DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,115,156
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,348
.0020 OVERTIME.....	10,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>2,141,504</b>
.0130 POSTAGE.....	21,971
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	14,000
.0143 COURT REPORTING.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	22,350
.0152 ADVERTISING.....	8,500
.0157 RENTAL OF EQUIPMENT.....	7,360
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	830
.0190 TELEPHONE-CENTREX BILLING.....	17,762
.0196 TELEPHONE-CIRCUITS.....	4,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,800
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>113,073</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
.0270 LOCAL TRANSPORTATION.....	400
<b>*2005.0200 FOR TRAVEL.....</b>	<b>20,400</b>
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>13,200</b>
<b>*BUDGET LEVEL TOTAL..... \$ 2,288,177</b>	

100-CORPORATE FUND

**DEPARTMENT OF ZONING - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ZONING USE COMPLIANCE-3005</b>			
9961	ZONING ADMINISTRATOR.....	1	\$ 107,304
5413	LANDSCAPE ARCHITECT.....	2	42,528
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	65,460
2161	CHIEF OF BUILDING INSPECTORS.....	1	82,800
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	75,240
2157	BUILDING INSPECTOR.....	1	75,240
2157	BUILDING INSPECTOR.....	1	71,820
2157	BUILDING INSPECTOR.....	1	65,460
2157	BUILDING INSPECTOR.....	1	62,484
2157	BUILDING INSPECTOR.....	3	59,640
2157	BUILDING INSPECTOR.....	1	56,952
2157	BUILDING INSPECTOR.....	2	51,900
1299	CHIEF ZONING PLAN EXAMINER.....	1	94,872
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	96,984
1295	ZONING PLAN EXAMINER.....	2	41,316
1295	ZONING PLAN EXAMINER.....	1	39,288
1295	ZONING PLAN EXAMINER.....	2	37,488
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	54,372
0810	EXECUTIVE SECRETARY II.....	1	43,380
0615	LAN COORDINATOR I.....	1	51,900
0432	SUPERVISING CLERK.....	1	56,952
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	35,808
0431	CLERK IV.....	1	32,616
0381	DIRECTOR OF ADMINISTRATION II.....	1	72,528
0323	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
SCHEDULE SALARY ADJUSTMENTS.....			15,052
<b>SECTION TOTAL.....</b>		<b>34</b>	<b>1,980,408</b>
<b>DISPOSITION OF ZONING APPEALS-3010</b>			
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
1297	CHIEF ZONING EXAMINER.....	1	75,240
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	51,900
0831	PERSONAL COMPUTER OPERATER III.....	1	37,488
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
SCHEDULE SALARY ADJUSTMENTS.....			1,296
<b>SECTION TOTAL.....</b>		<b>10</b>	<b>328,584</b>
<b>DIVISION TOTAL.....</b>		<b>44</b>	<b>2,288,892</b>
<b>LESS TURNOVER.....</b>			<b>157,488</b>
<b>TOTAL.....</b>			<b>\$ 2,131,504</b>

## 100-CORPORATE FUND

## DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$20,142.700
.0015 SCHEDULE SALARY ADJUSTMENTS.....	93,361
.0020 OVERTIME.....	119,000
.0032 REIMBURSABLE OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	180,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT.....	26,500
*2005.0000 FOR PERSONAL SERVICES.....	<u>20,581,581</u>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	69,790
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	921,953
.0149 TENANCY OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	3,986
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	15,000
.0151 SERVICES.....	29,000
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	5,000
.0154 COMMUNICATIONS HARDWARE.....	23,988
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	68,314
.0159 AND MACHINERY.....	13,080
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	34,550
.0169 TECHNICAL MEETING COSTS.....	14,000
.0178 FREIGHT AND EXPRESS CHARGES.....	400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	106,700
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	17,414
.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,700
.0190 TELEPHONE-CENTREX BILLING.....	135,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	16,500
.0197 EQUIPMENT-VOICEMAIL.....	29,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>1,508,375</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	199,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	3,100
*2005.0200 FOR TRAVEL.....	<u>207,100</u>
.0340 MATERIAL AND SUPPLIES.....	25,100
.0348 BOOKS AND RELATED MATERIALS.....	15,480
.0350 STATIONERY AND OFFICE SUPPLIES.....	29,200
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>69,780</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$22,348,816</u></b>

100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**ADMINISTRATION-3006**

**OFFICE OF THE COMMISSIONER-4001**

9967 COMMISSIONER OF BUILDINGS.....	1	\$ 127,452
9813 MANAGING DEPUTY COMMISSIONER.....	1	117,012
2976 EXECUTIVE ASSISTANT.....	1	67,992
0313 ASSISTANT COMMISSIONER.....	1	78,804
0311 PROJECTS ADMINISTRATOR.....	1	86,460
0311 PROJECTS ADMINISTRATOR.....	1	74,268
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>551,988</b>

**OFFICE OF FINANCE AND ADMINISTRATION SERVICES-4002**

9679 DEPUTY COMMISSIONER.....	1	97,968
2976 EXECUTIVE ASSISTANT.....	1	62,340
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240
0632 DATA CONTROLLER.....	1	43,104
0431 CLERK IV.....	1	43,104
0379 DIRECTOR OF ADMINISTRATION.....	1	94,872
0313 ASSISTANT COMMISSIONER.....	2	84,804
0308 STAFF ASSISTANT.....	1	45,144
0126 FINANCIAL OFFICER.....	1	68,556
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>	<b>10</b>	<b>2,312</b>
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>702,248</b>

**OFFICE OF PUBLIC AFFAIRS-4003**

2131 COORDINATOR OF SPECIAL PROJECTS - BUILDINGS.....	1	75,768
1318 TRAINING DIRECTOR.....	1	62,484
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	55,416
0311 PROJECTS ADMINISTRATOR.....	1	78,804
0311 PROJECTS ADMINISTRATOR.....	1	71,112
0304 ASSISTANT TO COMMISSIONER.....	1	72,528
0304 ASSISTANT TO COMMISSIONER.....	1	66,444
0304 ASSISTANT TO COMMISSIONER.....	1	63,576
0216 MANAGER OF CUSTOMER SERVICES.....	1	75,768
<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>621,900</b>

**OFFICE OF CODE ENFORCEMENT AND REVIEW-4004**

2162 DIRECTOR OF CODE ENFORCEMENT.....	1	90,828
0729 INFORMATION COORDINATOR.....	1	51,900
0311 PROJECTS ADMINISTRATOR.....	1	81,180
0308 STAFF ASSISTANT.....	1	47,856
<b>SCHEDULE SALARY ADJUSTMENTS.....</b>	<b>4</b>	<b>1,485</b>
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>273,248</b>
<b>SECTION TOTAL.....</b>	<b>29</b>	<b>2,149,385</b>

**DIVISION OF SUPPORT SERVICES-3011**

**SUPPORT SERVICE ADMINISTRATION-4031**

9679 DEPUTY COMMISSIONER.....	1	90,564
0323 ADMINISTRATIVE ASSISTANT III.....	1	41,316
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>131,880</b>

100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**DIVISION OF SUPPORT SERVICES-3011 - CONTINUED**

**RECORDS & FREEDOM OF INFO UNIT-4032**

0743 SUPERVISOR OF INFORMATION SERVICES.....	1	62,484
0664 DATA ENTRY OPERATOR.....	1	37,488
0606 COMPUTER APPLICATIONS ANALYST I.....	1	62,484
0432 SUPERVISING CLERK.....	1	49,548
0430 CLERK III.....	1	31,140
0430 CLERK III.....	1	25,860
SCHEDULE SALARY ADJUSTMENTS.....		1,738
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>270,742</b>

**DATA PROCESSING UNIT-4033**

0682 SUPERVISOR OF DATA ENTRY OPERATOR.....	1	62,484
0682 SUPERVISOR OF DATA ENTRY OPERATOR.....	1	51,900
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665 SENIOR DATA ENTRY OPERATOR.....	4	41,148
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,288
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665 SENIOR DATA ENTRY OPERATOR.....	2	34,176
0665 SENIOR DATA ENTRY OPERATOR.....	1	27,084
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	45,144
0621 COMPUTER SUPPORT SPECIALIST.....	1	51,900
0432 SUPERVISING CLERK.....	1	39,288
0431 CLERK IV.....	1	47,292
0430 CLERK III.....	1	39,288
0430 CLERK III.....	2	35,808
0430 CLERK III.....	1	29,736
0430 CLERK III.....	2	25,860
0313 ASSISTANT COMMISSIONER.....	1	67,992
SCHEDULE SALARY ADJUSTMENTS.....		4,586
<b>SUB-SECTION TOTAL.....</b>	<b>23</b>	<b>942,854</b>

**INFORMATION TECHNOLOGY UNIT-4034**

1141 PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	59,640
0659 PRINCIPAL DATA BASE ANALYST.....	1	71,112
0639 CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	75,240
0635 SENIOR PROGRAMMER/ANALYST.....	1	86,460
0635 SENIOR PROGRAMMER/ANALYST.....	1	59,640
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	86,460
0430 CLERK III.....	1	39,288
0308 STAFF ASSISTANT.....	1	62,484
SCHEDULE SALARY ADJUSTMENTS.....		3,877
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>544,201</b>

**LICENSING & REGISTRATION UNIT-4036**

1280 DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1	82,548
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	43,104
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	41,148
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	28,380
0311 PROJECTS ADMINISTRATOR.....	1	65,460
0308 STAFF ASSISTANT.....	1	43,104
SCHEDULE SALARY ADJUSTMENTS.....		4,081
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>307,825</b>
<b>SECTION TOTAL.....</b>	<b>45</b>	<b>2,197,502</b>

100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**DIVISION OF PERMIT CENTER-3015**

<b>PERMIT CENTER ADMINISTRATION-4051</b>			
9813	MANAGING DEPUTY COMMISSIONER.....	1	97,968
9679	DEPUTY COMMISSIONER.....	1	97,968
1912	PROJECT COORDINATOR.....	1	69,348
0311	PROJECTS ADMINISTRATOR.....	1	97,968
0308	STAFF ASSISTANT.....	1	59,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,224
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>481,804</b>

<b>CUSTOMIZE REVIEW PROGRAM-4053</b>			
5476	DIRECTOR OF PLAN EXAMINATION.....	1	75,240
5424	SUPERVISING ARCHITECT.....	1	62,340
5403	ARCHITECT III.....	1	49,248
1912	PROJECT COORDINATOR.....	1	47,292
0313	ASSISTANT COMMISSIONER.....	1	84,804
0311	PROJECTS ADMINISTRATOR.....	1	75,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	69,348
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		8,381
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>528,845</b>

<b>NEIGHBORHOOD PERMIT CENTER-4054</b>			
5404	ARCHITECT IV.....	1	71,112
5404	ARCHITECT IV.....	1	59,640
5404	ARCHITECT IV.....	1	57,012
5401	ARCHITECT I.....	1	46,908
0430	CLERK III.....	1	28,380
0313	ASSISTANT COMMISSIONER.....	1	81,180
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		5,142
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>414,806</b>

<b>PLAN REVIEW-4055</b>			
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	81,180
8877	FIRE PREVENTION ENGINEER III.....	1	65,136
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	93,492
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	77,604
5620	STRUCTURAL ENGINEER IV.....	1	74,268
5404	ARCHITECT IV.....	4	74,268
5403	ARCHITECT III.....	1	57,012
5403	ARCHITECT III.....	1	49,248
0430	CLERK III.....	1	28,380
0430	CLERK III.....	1	24,684
	SCHEDULE SALARY ADJUSTMENTS.....		7,078
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>855,154</b>

<b>CUSTOMER SERVICES-4056</b>			
3005	PERSONAL CARE ATTENDANT.....	1	25,860
2130	PERMIT APPLICATION EXAMINER.....	1	56,952
2130	PERMIT APPLICATION EXAMINER.....	1	49,548
2130	PERMIT APPLICATION EXAMINER.....	1	43,104
2130	PERMIT APPLICATION EXAMINER.....	1	41,148
2130	PERMIT APPLICATION EXAMINER.....	1	37,488
1485	PROGRAM REVIEW SPECIALIST.....	1	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,380
0621	COMPUTER SUPPORT SPECIALIST.....	1	43,104
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	3	37,488
0431	CLERK IV.....	1	32,616
0430	CLERK III.....	1	34,176
0430	CLERK III.....	1	31,140
0323	ADMINISTRATIVE ASSISTANT III.....	1	62,484
0308	STAFF ASSISTANT.....	1	56,952
0308	STAFF ASSISTANT.....	1	47,292

100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**DIVISION OF PERMIT CENTER-3015 - CONTINUED**

<b>CUSTOMER SERVICES-4056 - CONTINUED</b>			
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,144	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
0303 ADMINISTRATIVE ASSISTANT III.....	1	37,488	
0216 MANAGER OF CUSTOMER SERVICES.....	1	79,176	
SCHEDULE SALARY ADJUSTMENTS.....		9,705	
<b>SUB-SECTION TOTAL.....</b>	<b>25</b>	<b>1,069,197</b>	
<b>SECTION TOTAL.....</b>	<b>60</b>	<b>3,329,408</b>	

**DIVISION OF BUILDING INSPECTION-3020**

<b>BUILDING INSPECTION-ADMINISTRATION-4060</b>			
9679 DEPUTY COMMISSIONER.....	1	97,968	
9660 FIRST DEPUTY COMMISSIONER.....	1	105,396	
2122 DIRECTOR OF CONSERVATION INSPECTIONS.....	1	94,872	
1912 PROJECT COORDINATOR.....	1	75,240	
0809 EXECUTIVE SECRETARY I.....	1	37,488	
0308 STAFF ASSISTANT.....	1	62,484	
0308 STAFF ASSISTANT.....	2	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		1,549	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>561,205</b>	

<b>BUILDING INSPECTIONS-4065</b>			
5151 ELECTRICAL INSPECTOR.....	8	5,890.50M	
2161 CHIEF OF BUILDING INSPECTORS.....	1	94,872	
2161 CHIEF OF BUILDING INSPECTORS.....	1	86,460	
2161 CHIEF OF BUILDING INSPECTORS.....	2	59,640	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	4	90,564	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	5	86,460	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	2	75,240	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	68,556	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	54,372	
2157 BUILDING INSPECTOR.....	1	82,548	
2157 BUILDING INSPECTOR.....	2	78,804	
2157 BUILDING INSPECTOR.....	7	75,240	
2157 BUILDING INSPECTOR.....	3	71,820	
2157 BUILDING INSPECTOR.....	5	68,556	
2157 BUILDING INSPECTOR.....	6	65,460	
2157 BUILDING INSPECTOR.....	8	62,484	
2157 BUILDING INSPECTOR.....	1	59,640	
2157 BUILDING INSPECTOR.....	5	56,952	
2157 BUILDING INSPECTOR.....	1	54,372	
1912 PROJECT COORDINATOR.....	2	45,144	
SCHEDULE SALARY ADJUSTMENTS.....		22,463	
<b>SUB-SECTION TOTAL.....</b>	<b>66</b>	<b>4,683,285</b>	

<b>BUILDING INSPECTION-STRATEGIC-4070</b>			
5151 ELECTRICAL INSPECTOR.....	4	5,890.50M	
2159 SUPERVISOR OF BUILDING INSPECTORS.....	1	86,460	
2157 BUILDING INSPECTOR.....	1	62,484	
2157 BUILDING INSPECTOR.....	5	59,640	
2157 BUILDING INSPECTOR.....	1	54,372	
2123 ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	71,820	
0318 ASSISTANT TO THE COMMISSIONER.....	1	41,148	
0310 PROJECT MANAGER.....	1	100,224	
0308 STAFF ASSISTANT.....	1	43,104	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808	
SCHEDULE SALARY ADJUSTMENTS.....		5,127	
<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>1,081,491</b>	
<b>SECTION TOTAL.....</b>	<b>91</b>	<b>6,305,991</b>	

100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**DIVISION OF TECHNICAL INSPECTIONS-3025**

<b>TECHNICAL INSPECTION/ADMINISTRATION-4075</b>			
1912 PROJECT COORDINATOR.....	1	52,692	
0665 SENIOR DATA ENTRY OPERATOR.....	1	41,148	
0430 CLERK III.....	1	34,176	
0404 STUDENT INTERN.....	6,916H	10.00H	
0313 ASSISTANT COMMISSIONER.....	1	90,564	
0313 ASSISTANT COMMISSIONER.....	1	87,768	
0308 STAFF ASSISTANT.....	1	49,548	
0304 ASSISTANT TO COMMISSIONER.....	1	78,804	
SCHEDULE SALARY ADJUSTMENTS.....		1,649	
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>505,509</b>	

<b>CERTIFICATE OF OCCUPANCY PROGRAM-4076</b>			
5153 SUPERVISOR OF ELECTRICAL INSPECTORS.....	1	6,315.50M	
5151 ELECTRICAL INSPECTOR.....	6	5,890.50M	
2185 SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	1	6,051.07M	
2184 VENTILATION AND FURNACE INSPECTOR.....	4	5,995.60M	
2174 CONSTRUCTION INSPECTOR.....	1	75,240	
2174 CONSTRUCTION INSPECTOR.....	1	65,460	
2174 CONSTRUCTION INSPECTOR.....	1	62,484	
2174 CONSTRUCTION INSPECTOR.....	1	54,372	
2173 CONSTRUCTION INSPECTOR SUPERVISOR.....	1	68,556	
2171 CHIEF CONSTRUCTION INSPECTOR.....	1	86,460	
1912 PROJECT COORDINATOR.....	1	71,820	
0430 CLERK III.....	1	25,860	
0415 INQUIRY AIOE III.....	1	41,148	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....		1,296	
<b>SUB-SECTION TOTAL.....</b>	<b>22</b>	<b>1,450,488</b>	

<b>CONSTRUCTION INSPECTION-4080</b>			
8315 MASON INSPECTOR.....	1	5,572.67M	
2174 CONSTRUCTION INSPECTOR.....	1	78,804	
2174 CONSTRUCTION INSPECTOR.....	3	71,820	
2174 CONSTRUCTION INSPECTOR.....	1	65,460	
2174 CONSTRUCTION INSPECTOR.....	4	62,484	
2174 CONSTRUCTION INSPECTOR.....	1	56,952	
2174 CONSTRUCTION INSPECTOR.....	1	54,372	
2174 CONSTRUCTION INSPECTOR.....	2	49,548	
2173 CONSTRUCTION INSPECTOR SUPERVISOR.....	1	82,548	
2173 CONSTRUCTION INSPECTOR SUPERVISOR.....	1	54,372	
2171 CHIEF CONSTRUCTION INSPECTOR.....	1	84,804	
0430 CLERK III.....	1	25,860	
0302 ADMINISTRATIVE ASSISTANT II.....	1	28,380	
SCHEDULE SALARY ADJUSTMENTS.....		7,448	
<b>SUB-SECTION TOTAL.....</b>	<b>19</b>	<b>1,170,384</b>	

<b>ELECTRICAL CODE COMPLIANCE INSPECTION-4085</b>			
5156 CHIEF ELECTRICAL INSPECTOR.....	1	90,564	
5153 SUPERVISOR OF ELECTRICAL INSPECTORS.....	3	6,315.50M	
5151 ELECTRICAL INSPECTOR.....	13	5,890.50M	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
SCHEDULE SALARY ADJUSTMENTS.....		1,413	
<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>1,279,401</b>	

<b>ELECTRICAL PLAN EXAMINATION-4086</b>			
5153 SUPERVISOR OF ELECTRICAL INSPECTORS.....	1	6,315.50M	
5151 ELECTRICAL INSPECTOR.....	8	5,890.50M	
1359 TRAINING OFFICER.....	1	68,556	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,736	
SCHEDULE SALARY ADJUSTMENTS.....		171	
<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>739,737</b>	

100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED**

<b>ELEVATOR CODE COMPLIANCE INSPECTION-4090</b>			
2139 CHIEF ELEVATOR INSPECTOR.....	1	94,008	
2138 ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	7,141.33M	
2137 ELEVATOR INSPECTOR.....	15	6,721.87M	
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,736	
SCHEDULE SALARY ADJUSTMENTS.....		684	
<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>1,420,081</b>	
<b>MECHANICAL EQUIPMENT INSPECTION-4095</b>			
2188 CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	84,804	
2185 SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	6,051.07M	
2184 VENTILATION AND FURNACE INSPECTOR.....	16	5,995.60M	
0432 SUPERVISING CLERK.....	1	39,288	
0302 ADMINISTRATIVE ASSISTANT II.....	1	28,380	
SCHEDULE SALARY ADJUSTMENTS.....		1,274	
<b>SUB-SECTION TOTAL.....</b>	<b>22</b>	<b>1,522,740</b>	
<b>REFRIGERATION INSPECTIONS-4096</b>			
2141 CHIEF COOLING PLANT INSPECTOR.....	1	84,804	
2136 SUPERVISING COOLING PLANT INSPECTOR.....	1	6,149.87M	
2135 COOLING PLANT INSPECTOR.....	8	5,976.53M	
0302 ADMINISTRATIVE ASSISTANT II.....	1	28,380	
SCHEDULE SALARY ADJUSTMENTS.....		678	
<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>761,407</b>	
<b>BOILER INSPECTIONS-4100</b>			
2105 BOILER INSPECTOR.....	11	6,179.33M	
2104 SUPERVISING BOILER INSPECTOR.....	1	6,350.93M	
2101 CHIEF BOILER INSPECTOR.....	1	6,922.93M	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,292	
<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>1,022,250</b>	
<b>IRON INSPECTIONS-4105</b>			
2166 DIRECTOR OF STRUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	77,604	
2165 CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	6,167.20M	
2164 IRON INSPECTOR.....	6	5,907.20M	
0302 ADMINISTRATIVE ASSISTANT II.....	1	50,232	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>627,180</b>	
<b>CONSTRUCTION EQUIPMENT INSPECTION-4115</b>			
7610 CONSTRUCTION EQUIPMENT INSPECTOR.....	4	6,560.67M	
7606 CHIEF CONSTRUCTION EQUIPMENT INSPECTOR.....	1	84,804	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>389,716</b>	
<b>SECTION TOTAL.....</b>	<b>156</b>	<b>10,898,833</b>	
<b>BUILDINGS BOARD OF APPEALS-3040</b>			
8912 MEMBER, BUILDING BOARD OF APPEALS.....	6	6,000	
8910 CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000	
<b>SECTION TOTAL.....</b>	<b>7</b>	<b>45,000</b>	
<b>DIVISION TOTAL.....</b>	<b>388</b>	<b>24,826,117</b>	
<b>LESS TURNOVER.....</b>		<b>4,680,056</b>	
<b>TOTAL.....</b>		<b>\$20,236,061</b>	

100-CORPORATE FUND

## DEPARTMENT OF CONSTRUCTION AND PERMITS

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,662,627
.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,782
.0020 OVERTIME.....	20,000
.0032 REIMBURSABLE OVERTIME.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
*0049 SUANT TO THE WORKERS COMPENSATION ACT..	8,500
*2005.0000 FOR PERSONAL SERVICES.....	<u>4,754,909</u>
.0130 POSTAGE.....	10,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,565,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	92,166
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	46,500
.0152 ADVERTISING.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT.....	16,482
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,830
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
.0169 TECHNICAL MEETING COSTS.....	16,900
.0178 FREIGHT AND EXPRESS CHARGES.....	400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	2,640
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>1,811,818</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPRTATION.....	3,500
*2005.0200 FOR TRAVEL.....	<u>8,500</u>
.0340 MATERIAL AND SUPPLIES.....	13,000
.0348 BOOKS AND RELATED MATERIALS.....	7,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>30,800</u>
<b>*BUDGET LEVEL TOTAL..... \$ 8,805,827</b>	

## 100-CORPORATE FUND

## DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DIRECTOR'S OFFICE-3005</b>			
<b>ADMINISTRATION-4005</b>			
8968	EXECUTIVE DIRECTOR-DEPARTMENT OF CONSTRUCTION AND PERMIT MANAGEMENT.....	1	\$ 127,452
9812	FIRST DEPUTY DIRECTOR.....	1	117,768
2976	EXECUTIVE ASSISTANT.....	1	71,112
0705	DIRECTOR PUBLIC AFFAIRS.....	1	68,556
0311	PROJECTS ADMINISTRATOR.....	1	74,268
0311	PROJECTS ADMINISTRATOR.....	1	65,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	49,548
0308	STAFF ASSISTANT.....	1	37,488
0149	SUPERVISOR OF AUDITING.....	1	65,136
	SCHEDULE SALARY ADJUSTMENTS.....		6,312
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>732,648</b>
<b>FINANCE AND ADMINISTRATION-4008</b>			
9679	DEPUTY COMMISSIONER.....	1	97,968
2976	EXECUTIVE ASSISTANT.....	1	62,340
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240
0632	DATA CONTROLLER.....	1	43,104
0313	ASSISTANT COMMISSIONER.....	1	84,804
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>363,456</b>
<b>REGULATORY REVIEW-4010</b>			
2120	MANAGER OF REGULATORY REVIEW.....	1	89,220
0729	INFORMATION COORDINATOR.....	1	51,900
0311	PROJECTS ADMINISTRATOR.....	1	81,180
0310	PROJECT MANAGER.....	1	70,764
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>293,064</b>
<b>BUILDING BOARD OF APPEALS-4015</b>			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	6	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>45,000</b>
	<b>SECTION TOTAL.....</b>	<b>26</b>	<b>1,434,168</b>
<b>DEVELOPER SERVICES-3010</b>			
9684	DEPUTY DIRECTOR.....	1	97,968
5404	ARCHITECT IV.....	2	62,340
3073	DISABILITY SPECIALIST II.....	1	46,908
0311	PROJECTS ADMINISTRATOR.....	6	74,268
0310	PROJECT MANAGER.....	2	67,548
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		4,584
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>882,332</b>
<b>PLAN REVIEW-3020</b>			
<b>ADMINISTRATION-4035</b>			
9684	DEPUTY DIRECTOR.....	1	97,968
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		900
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>136,356</b>
<b>REVIEWS-4040</b>			
8879	ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	81,180
3877	FIRE PREVENTION ENGINEER III.....	2	74,268
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	109,800
5677	ENGINEER OF STRUCTURAL DESIGN.....	2	77,604
5615	CIVIL ENGINEER V.....	1	81,180
5614	CIVIL ENGINEER IV.....	1	74,268
3424	SUPERVISING ARCHITECT.....	2	81,180
5413	LANDSCAPE ARCHITECT.....	2	42,528

100-CORPORATE FUND

**DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PLAN REVIEW-3020 - CONTINUED</b>			
<b>REVIEWS-4040 - CONTINUED</b>			
5151 ELECTRICAL INSPECTOR.....	2	5,890.50M	
2231 PLUMBING INSPECTOR.....	3	6,290.00M	
2184 VENTILATION AND FURNACE INSPECTOR.....	3	5,995.60M	
2135 COOLING PLANT INSPECTOR.....	2	5,976.53M	
0310 PROJECT MANAGER.....	8	67,548	
0306 ASSISTANT DIRECTOR.....	1	89,220	
SCHEDULE SALARY ADJUSTMENTS.....			18,624
<b>SUB-SECTION TOTAL.....</b>	<b>33</b>	<b>2,403,178</b>	
<b>NEIGHBORHOOD CENTERS-4045</b>			
5404 ARCHITECT IV.....	1	71,112	
5404 ARCHITECT IV.....	1	59,640	
5404 ARCHITECT IV.....	1	57,012	
5401 ARCHITECT I.....	1	46,908	
0306 ASSISTANT DIRECTOR.....	1	81,180	
0302 ADMINISTRATIVE ASSISTANT II.....	2	32,616	
0302 ADMINISTRATIVE ASSISTANT II.....	3	28,380	
SCHEDULE SALARY ADJUSTMENTS.....			8,412
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>474,636</b>	
<b>SELF CERTIFICATION AND EASY PERMITS-4050</b>			
5151 ELECTRICAL INSPECTOR.....	3	5,890.50M	
2231 PLUMBING INSPECTOR.....	3	6,290.00M	
2184 VENTILATION AND FURNACE INSPECTOR.....	3	5,995.60M	
0310 PROJECT MANAGER.....	3	70,764	
0306 ASSISTANT DIRECTOR.....	1	77,640	
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>944,272</b>	
<b>SECTION TOTAL.....</b>	<b>58</b>	<b>3,958,443</b>	
<b>SUPPORT SERVICES-3030</b>			
0309 COORDINATOR OF SPECIAL PROJECTS.....	3	49,548	
0216 MANAGER OF CUSTOMER SERVICES.....	1	59,640	
SCHEDULE SALARY ADJUSTMENTS.....			4,950
<b>SECTION TOTAL.....</b>	<b>4</b>	<b>213,234</b>	
<b>DIVISION TOTAL.....</b>	<b>101</b>	<b>8,498,177</b>	
<b>LESS TURNOVER.....</b>			<b>1,781,768</b>
<b>TOTAL.....</b>			<b>\$ 4,706,409</b>

## 100-CORPORATE FUND

**DEPARTMENT OF CONSUMER SERVICES**

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

<u>71/1005</u>	<u>Amounts Appropriated</u>
<u>Code</u>	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,379,381
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,386
.0020 OVERTIME.....	4,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>6,415,767</b>
.0130 POSTAGE.....	70,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	934,000
.0143 COURT REPORTING.....	40,000
.0148 TESTING AND INSPECTING.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	40,000
.0152 ADVERTISING.....	15,000
.0153 PROMOTIONS.....	1,250
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,000
.0157 RENTAL OF EQUIPMENT.....	35,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	46,000
.0169 TECHNICAL MEETING COSTS.....	250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	12,035
.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,980
.0190 TELEPHONE-CENTREX BILLING.....	63,703
.0196 TELEPHONE-CIRCUITS.....	700
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	9,200
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,306,118</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000
.0270 LOCAL TRANSPORTATION.....	300
<b>*2005.0200 FOR TRAVEL.....</b>	<b>15,300</b>
.0338 LICENSE STICKERS, TAGS AND PLATES.....	57,000
.0340 MATERIAL AND SUPPLIES.....	1,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	30,000
.0360 REPAIR PARTS AND MATERIALS.....	5,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>94,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,831,185</b>

100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 116,652
1927	AREA COORDINATOR.....	1	79,176
1274	PUBLIC VEHICLE INSPECTOR.....	1	51,900
0810	EXECUTIVE SECRETARY II.....	1	34,176
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	56,952
0431	CLERK IV.....	1	37,488
0415	INQUIRY AIDE III.....	1	32,616
0415	INQUIRY AIDE III.....	1	29,736
0415	INQUIRY AIDE III.....	1	28,380
0415	INQUIRY AIDE III.....	1	27,084
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,484
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
0313	ASSISTANT COMMISSIONER.....	1	82,548
0308	STAFF ASSISTANT.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
SCHEDULE SALARY ADJUSTMENTS.....			6,079
SECTION TOTAL.....		15	787,375

## MANAGEMENT AND OPERATIONS-3010

9844	SENIOR HEARING OFFICER.....	1	58,764
9679	DEPUTY COMMISSIONER.....	1	94,008
3092	PROGRAM DIRECTOR.....	1	56,952
2921	SENIOR RESEARCH ANALYST.....	1	54,336
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	51,900
2491	CONSUMER INVESTIGATOR II.....	1	47,292
2490	CONSUMER INVESTIGATOR I.....	1	39,288
2490	CONSUMER INVESTIGATOR I.....	1	37,488
1912	PROJECT COORDINATOR.....	1	52,692
1651	OFFICE ADMINISTRATOR.....	1	51,660
1631	LAW CLERK.....	10,000H	11.22H
1342	PERSONNEL ASSISTANT III.....	1	41,316
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,736
0831	PERSONAL COMPUTER OPERATER III.....	1	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0634	DATA SERVICES ADMINISTRATOR.....	1	90,564
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0313	ASSISTANT COMMISSIONER.....	1	74,268
0313	ASSISTANT COMMISSIONER.....	3	71,112
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	62,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	56,952
0308	STAFF ASSISTANT.....	1	45,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,736
0124	FINANCE OFFICER.....	1	67,992
0123	FISCAL ADMINISTRATOR.....	1	71,820
0102	ACCOUNTANT II.....	1	57,012
SCHEDULE SALARY ADJUSTMENTS.....			8,042
SECTION TOTAL.....		33	1,932,614

## CONSUMER PROTECTION-3015

## GENERAL INVESTIGATIONS-4020

2490	CONSUMER INVESTIGATOR I.....	0	37,488
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	49,548
1274	PUBLIC VEHICLE INSPECTOR.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....			4,512
SUB-SECTION TOTAL.....		5	205,812

## 100-CORPORATE FUND

**DEPARTMENT OF CONSUMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**CONSUMER PROTECTION-3015 - CONTINUED**

<b>WEIGHTS AND MEASURES-4025</b>			
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	54,372	
2491 CONSUMER INVESTIGATOR II.....	1	51,900	
2491 CONSUMER INVESTIGATOR II.....	1	49,548	
2491 CONSUMER INVESTIGATOR II.....	1	47,292	
2491 CONSUMER INVESTIGATOR II.....	2	41,148	
2490 CONSUMER INVESTIGATOR I.....	3	39,288	
2426 SUPERVISING GAS METER INSPECTOR.....	1	35,48H	
2425 GAS METER INSPECTOR.....	2	34,48H	
SCHEDULE SALARY ADJUSTMENTS.....		671	
<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>617,000</b>	
<b>CODE ENFORCEMENT-4030</b>			
2491 CONSUMER INVESTIGATOR II.....	1	59,640	
2490 CONSUMER INVESTIGATOR I.....	1	39,288	
2474 CHIEF CONSUMER SERVICE SUPERVISOR.....	1	62,484	
2405 ELECTRICAL INSTRUMENT INSPECTOR.....	1	4,490.63M	
2383 SUPERVISING SANITARIAN.....	1	56,952	
0832 PERSONAL COMPUTER OPERATOR II.....	1	28,380	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488	
0430 CLERK III.....	1	39,288	
0313 ASSISTANT COMMISSIONER.....	1	74,268	
0308 STAFF ASSISTANT.....	1	54,372	
0308 STAFF ASSISTANT.....	1	52,692	
0308 STAFF ASSISTANT.....	1	43,104	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,312	
SCHEDULE SALARY ADJUSTMENTS.....		1,697	
<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>684,001</b>	
<b>SPECIAL INVESTIGATIONS-4035</b>			
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	71,820	
2491 CONSUMER INVESTIGATOR II.....	1	56,952	
2491 CONSUMER INVESTIGATOR II.....	1	51,900	
2491 CONSUMER INVESTIGATOR II.....	2	49,548	
2491 CONSUMER INVESTIGATOR II.....	1	43,104	
2491 CONSUMER INVESTIGATOR II.....	1	41,148	
SCHEDULE SALARY ADJUSTMENTS.....		2,477	
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>388,497</b>	
<b>LICENSE ADMINISTRATION-4040</b>			
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	59,640	
2491 CONSUMER INVESTIGATOR II.....	1	62,484	
2491 CONSUMER INVESTIGATOR II.....	1	54,372	
2491 CONSUMER INVESTIGATOR II.....	1	47,292	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>223,788</b>	
<b>SECTION TOTAL.....</b>	<b>42</b>	<b>2,097,098</b>	
<b>PUBLIC VEHICLE OPERATIONS-3030</b>			
<b>PUBLIC VEHICLE LICENSING-4045</b>			
9679 DEPUTY COMMISSIONER.....	1	94,008	
0832 PERSONAL COMPUTER OPERATOR II.....	2	29,736	
0831 PERSONAL COMPUTER OPERATOR III.....	1	37,488	
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,140	
0432 SUPERVISING CLERK.....	1	45,144	
0313 ASSISTANT COMMISSIONER.....	1	68,556	
0308 STAFF ASSISTANT.....	1	56,952	
SCHEDULE SALARY ADJUSTMENTS.....		2,058	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>394,818</b>	

## 100-CORPORATE FUND

**DEPARTMENT OF CONSUMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED</b>			
<b>PUBLIC VEHICLE FIELD INVESTIGATION-4050</b>			
1277	MANAGER OF PUBLIC VEHICLE INSPECTIONS...	1	65,460
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS...	1	51,900
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS...	1	43,104
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	59,640
1274	PUBLIC VEHICLE INSPECTOR.....	1	41,148
1274	PUBLIC VEHICLE INSPECTOR.....	4	39,288
1274	PUBLIC VEHICLE INSPECTOR.....	1	37,488
0703	PUBLIC RELATIONS REP III.....	1	54,372
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL..... <b>11</b> <b>514,549</b>			
<b>PUBLIC VEHICLE GENERAL INSPECTION-4055</b>			
2491	CONSUMER INVESTIGATOR II.....	1	47,292
2490	CONSUMER INVESTIGATOR I.....	1	47,292
2490	CONSUMER INVESTIGATOR I.....	1	41,148
1274	PUBLIC VEHICLE INSPECTOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,380
0432	SUPERVISING CLERK.....	1	45,492
0430	CLERK III.....	1	39,288
0313	ASSISTANT COMMISSIONER.....	1	74,268
0308	STAFF ASSISTANT.....	1	66,444
0124	FINANCE OFFICER.....	1	67,992
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL..... <b>10</b> <b>502,722</b>			
<b>PUBLIC VEHICLE TITLE TRANSFER-4060</b>			
2491	CONSUMER INVESTIGATOR II.....	1	56,952
2491	CONSUMER INVESTIGATOR II.....	1	49,548
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	49,548
1274	PUBLIC VEHICLE INSPECTOR.....	1	49,548
0631	SENIOR DATA CONTROLLER.....	1	47,292
0415	INQUIRY AIDE III.....	1	41,316
0323	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0313	ASSISTANT COMMISSIONER.....	1	62,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,492
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL..... <b>6</b> <b>447,723</b>			
SECTION TOTAL..... <b>38</b> <b>1,859,812</b>			
<b>DIVISION TOTAL.....</b> <b>128</b> <b>8,678,899</b>			
<b>LESS TURNOVER.....</b> <b>285,132</b>			
<b>TOTAL.....</b> <b>\$ 8,411,767</b>			

## 100-CORPORATE FUND

**DEPARTMENT OF ENVIRONMENT**

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,452,862
.0015 SCHEDULE SALARY ADJUSTMENTS.....	33,373
.0020 OVERTIME.....	30,600
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>3,516,835</b>
.0125 OFFICE AND BUILDING SERVICES.....	13,000
.0130 POSTAGE.....	26,262
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	378,361
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	21,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	72,787
.0152 ADVERTISING.....	22,039
.0153 PROMOTIONS.....	6,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	18,000
.0157 RENTAL OF EQUIPMENT.....	27,840
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	38,235
.0169 TECHNICAL MEETING COSTS.....	37,268
.0178 FREIGHT AND EXPRESS CHARGES.....	3,250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	20,407
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS...	5,651
.0190 TELEPHONE-CENTREX BILLING.....	72,210
.0196 TELEPHONE-CIRCUITS.....	1,800
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	10,100
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>778,510</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	16,740
.0245 REIMBURSEMENT TO TRAVELERS.....	9,200
.0270 LOCAL TRANSPORTATION.....	3,650
<b>*2005.0200 FOR TRAVEL.....</b>	<b>28,590</b>
.0319 CLOTHING.....	500
.0330 FOOD.....	5,000
.0340 MATERIAL AND SUPPLIES.....	48,855
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	2,100
.0348 BOOKS AND RELATED MATERIALS.....	6,750
.0350 STATIONERY AND OFFICE SUPPLIES.....	33,435
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>98,640</b>
.0422 OFFICE MACHINES.....	800
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	19,000
<b>*2005.0400 FOR EQUIPMENT.....</b>	<b>20,800</b>
.9067 FOR PHYSICAL EXAMS.....	16,575
<b>*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>18,575</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 4,458,850</b>

100-CORPORATE FUND

## DEPARTMENT OF ENVIRONMENT - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMISSIONER'S OFFICE-3006</b>			
<b>OPERATIONS-4031</b>			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 110,652
9660	FIRST DEPUTY COMMISSIONER.....	1	101,388
0810	EXECUTIVE SECRETARY II.....	1	45,144
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		815
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>301,103</b>
<b>GOVERNMENT RELATIONS &amp; POLICY-4032</b>			
1440	COORDINATING PLANNER II.....	1	67,992
0313	ASSISTANT COMMISSIONER.....	1	68,556
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>136,548</b>
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>437,651</b>

## URBAN MANAGEMENT-BROWNSFIELD-3027

<b>PROJECT MANAGEMENT-4072</b>			
9679	DEPUTY COMMISSIONER.....	1	84,804
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	68,556
2081	ENVIRONMENTAL ENGINEER II.....	1	67,992
2081	ENVIRONMENTAL ENGINEER II.....	1	54,336
2081	ENVIRONMENTAL ENGINEER II.....	1	51,660
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	54,372
2073	ENVIRONMENTAL ENGINEER III.....	2	74,268
2073	ENVIRONMENTAL ENGINEER III.....	1	62,340
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		9,560
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>749,576</b>
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>749,576</b>

## NATURAL RESOURCE-WATER QUALITY-3036

<b>NAT. RESOURCES-OPERATIONS-4036</b>			
9679	DEPUTY COMMISSIONER.....	1	84,804
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>84,804</b>

  

<b>WATER QUALITY-4037</b>			
2073	ENVIRONMENTAL ENGINEER III.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		1,350
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>63,690</b>

<b>CONSERVATION-4038</b>			
7901	PARK NATURALIST.....	1	55,416
7901	PARK NATURALIST.....	1	54,372
7901	PARK NATURALIST.....	1	47,292
3092	PROGRAM DIRECTOR.....	2	62,484
3092	PRGRAM DIRECTOR.....	1	56,952
1912	PROJECT COORDINATOR.....	1	47,292
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		7,519
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>436,815</b>
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>585,408</b>

## 100-CORPORATE FUND

**DEPARTMENT OF ENVIRONMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3045</b>			
<b>ADMINISTRATION-4008</b>			
9813	MANAGING DEPUTY COMMISSIONER.....	1	90,564
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	49,548
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	56,952
0831	PERSONAL COMPUTER OPERATOR III.....	1	43,104
0429	CLERK II.....	1	35,808
0308	STAFF ASSISTANT.....	1	47,292
0124	FINANCE OFFICER.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		1,518
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>387,126</b>
<b>COMMUNICATION/MARKETING-4009</b>			
1912	PROJECT COORDINATOR.....	1	55,416
0790	PUBLIC RELATIONS COORDINATOR.....	1	90,564
0790	PUBLIC RELATIONS COORDINATOR.....	1	72,528
0703	PUBLIC RELATIONS REP III.....	1	54,372
0607	COMPUTER APPLICATIONS ANALYST II.....	1	65,460
0606	COMPUTER APPLICATIONS ANALYST I.....	1	43,104
0313	ASSISTANT COMMISSIONER.....	1	65,136
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	68,556
	SCHEDULE SALARY ADJUSTMENTS.....		3,409
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>518,545</b>
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>905,671</b>
<b>ENERGY AND AIR QUALITY-3061</b>			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	62,484
0313	ASSISTANT COMMISSIONER.....	1	71,112
	SCHEDULE SALARY ADJUSTMENTS.....		952
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>134,548</b>
<b>PERMITTING AND ENFORCEMENT-3091</b>			
9679	DEPUTY COMMISSIONER.....	1	84,804
2083	ENVIRONMENTAL INVESTIGATOR.....	1	62,484
2083	ENVIRONMENTAL INVESTIGATOR.....	1	49,548
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	54,372
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	45,144
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	62,484
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	49,548
2077	SENIOR ENVIRONMENTAL INSPECTDR.....	1	43,104
2077	SENIOR ENVIRONMENTAL INSPECTDR.....	3	41,148
1912	PROJECT COORDINATOR.....	1	62,484
1912	PROJECT COORDINATOR.....	1	49,548
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		8,250
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>855,798</b>
	<b>DIVISION TOTAL.....</b>	<b>81</b>	<b>3,688,653</b>
	<b>LESS TURNOVER.....</b>		<b>182,418</b>
	<b>TOTAL.....</b>		<b>\$ 3,486,235</b>

## 100-CORPORATE FUND

## COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

Code		Amounts Appropriated
73/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,226,115	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	48,473	
.0020 OVERTIME.....	60,448	
.0091 UNIFORM ALLOWANCE.....	29,250	
*2005.0000 FOR PERSONAL SERVICES.....	<u>3,384,288</u>	
.0130 POSTAGE.....	4,850	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	481,798	
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	5,693	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	56,727	
.0152 ADVERTISING.....	48,825	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	4,743	
.0157 RENTAL OF EQUIPMENT.....	18,540	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,980	
.0169 TECHNICAL MEETING COSTS.....	4,068	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,761	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	7,101	
.0190 TELEPHONE-CENTREX BILLING.....	11,011	
.0196 TELEPHONE-CIRCUITS.....	17,423	
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....	1,150	
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>872,670</u>	
.0245 REIMBURSEMENT TO TRAVELERS.....	7,440	
*2005.0200 FOR TRAVEL.....	<u>7,440</u>	
.0330 FOOD.....	69,000	
.0340 MATERIAL AND SUPPLIES.....	79,513	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	190,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,834	
.0360 REPAIR PARTS AND MATERIALS.....	2,326	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>351,673</u>	
.0410 EQUIPMENT FOR BUILDINGS.....	19,530	
*2005.0400 FOR EQUIPMENT.....	<u>19,530</u>	
*BUDGET LEVEL TOTAL.....	<u>\$ 4,415,599</u>	

100-CORPORATE FUND

## COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3003</b>			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 87,756
9739	DEPUTY DIRECTOR.....	1	67,992
3493	OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	86,460
1749	DIRECTOR OF PROGRAM SERVICES.....	1	54,372
0381	DIRECTOR OF ADMINISTRATION II.....	1	75,240
0308	STAFF ASSISTANT.....	1	52,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
0205	CASHIER.....	2	31,140
SCHEDULE SALARY ADJUSTMENTS.....			
<b>SECTION TOTAL.....</b>			
		11	<b>\$11,883</b>

## ANIMAL CONTROL-3005

9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	41,148
7102	DISPATCH CLERK.....	1	39,288
7102	DISPATCH CLERK.....	1	31,140
3496	ANIMAL CONTRDL OFFICER.....	1	51,900
3496	ANIMAL CONTROL OFFICER.....	1	47,292
3496	ANIMAL CONTROL OFFICER.....	3	45,144
3496	ANIMAL CONTROL OFFICER.....	2	43,104
3496	ANIMAL CONTROL OFFICER.....	4	41,148
3496	ANIMAL CONTROL OFFICER.....	7	37,488
3496	ANIMAL CONTROL OFFICER.....	4	35,808
3496	ANIMAL CONTROL OFFICER.....	4	34,176
3496	ANIMAL CONTROL OFFICER.....	1	32,616
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	1	68,556
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	1	65,460
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	1	43,104
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	1	41,148
SCHEDULE SALARY ADJUSTMENTS.....			
<b>SECTION TOTAL.....</b>			
		34	<b>1,413,023</b>

## ANIMAL CARE-3010

3499	PAVILION MAINTENANCE AIDE.....	4	34,176
3499	PAVILION MAINTENANCE AIDE.....	1	31,140
3499	PAVILION MAINTENANCE AIOE.....	3	29,736
3499	PAVILION MAINTENANCE AIDE.....	2	28,380
3499	PAVILION MAINTENANCE AIDE.....	3	27,084
3499	PAVILION MAINTENANCE AIOE.....	2	25,860
3497	PAVILION MAINTENANCE AIDE II.....	3	32,616
3497	PAVILION MAINTENANCE AIDE II.....	1	31,140
3497	PAVILION MAINTENANCE AIOE II.....	2	28,380
3492	VETERINARIAN ASSISTANT.....	1	34,176
3492	VETERINARIAN ASSISTANT.....	4	31,140
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	1	68,556
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	1	59,640
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	1	45,144
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	1	41,148
3485	KENNEL MANAGER.....	1	54,372
3313	SUPERVISING VETERINARIAN.....	1	71,112
3310	VETERINARIAN.....	2	65,136
SCHEDULE SALARY ADJUSTMENTS.....			
<b>SECTION TOTAL.....</b>			
		34	<b>1,282,943</b>

100-CORPORATE FUND

**COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ANTI-CRUELTY-3015</b>			
3491	ANIMAL CONTROL INSPECTOR.....	2	56,952
3491	ANIMAL CONTROL INSPECTOR.....	1	49,548
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>153,452</b>
	<b>DIVISION TOTAL.....</b>	<b>82</b>	<b>3,471,281</b>
	<b>LESS TURNOVER.....</b>		<b>196,693</b>
	<b>TOTAL.....</b>		<b>\$ 3,274,588</b>

## 100-CORPORATE FUND

**MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION**

The Mayor's License Commission and Local Liquor Control Commission is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 808,693
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,923
*2005.0000 FOR PERSONAL SERVICES.....	<u>813,616</u>
.0124 INVESTIGATION CDSTS.....	260,000
.0126 OFFICE CONVENiences.....	600
.0130 POSTAGE.....	8,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	8,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	165,750
.0143 COURT REPORTING.....	80,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	9,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,000
.0157 RENTAL OF EQUIPMENT.....	13,680
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	300
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	332
.0190 TELEPHONE-CENTREX BILLING.....	10,540
.0196 TELEPHONE-CIRCUITS.....	250
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	560
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>580,512</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>4,000</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 1,378,128</u></b>

100-CORPORATE FUND

**MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION - CONTIN****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LOCAL LIQUOR CONTROL COMMISSIONER-3005</b>			
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 107,304
9739	DEPUTY DIRECTOR.....	1	81,180
9739	DEPUTY DIRECTOR.....	1	69,696
2976	EXECUTIVE ASSISTANT.....	1	102,636
1646	ATTORNEY.....	1	77,604
1237	LICENSE CLERK IN CHARGE.....	1	47,292
0810	EXECUTIVE SECRETARY II.....	1	45,492
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	51,900
0323	ADMINISTRATIVE ASSISTANT III.....	1	50,232
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0323	ADMINISTRATIVE ASSISTANT III.....	3	37,488
0308	STAFF ASSISTANT.....	1	49,548
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	14	<u>841,418</u>
DIVISION TOTAL.....			
	DIVISION TOTAL.....	14	<u>841,418</u>
LESS TURNOVER.....			
	TOTAL.....		<u>27,803</u>
			<u>\$ 813,616</u>

## 100-CORPORATE FUND

**LICENSE APPEAL COMMISSION**

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 93,760
.0025 VACATION RELIEF.....	1,080
*2005.0000 FOR PERSONAL SERVICES.....	<u>84,840</u>
.0130 POSTAGE.....	500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	80,000
.0143 COURT REPORTING.....	40,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
.0157 RENTAL OF EQUIPMENT.....	2,434
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	2,905
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	90
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>127,428</u>
.0340 MATERIAL AND SUPPLIES.....	<u>1,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,000</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 223,268</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LIQUOR LICENSE REVOCATION APPEALS-3005</b>			
0308 STAFF ASSISTANT.....		1	\$ 62,484
0307 ADMINISTRATIVE ASSISTANT II.....		1	34,176
VACATION RELIEF.....			1,080
SECTION TOTAL.....		2	<u>87,740</u>
DIVISION TOTAL.....		2	<u>87,740</u>
LESS TURNOVER.....			<u>2,800</u>
TOTAL.....			<u>\$ 84,840</u>

## 100-CORPORATE FUND

## BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 582,710
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,273
*2005.0000	FOR PERSONAL SERVICES.....	<u>584,983</u>
.0126	OFFICE CONVENiences.....	505
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	18,000
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	790
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRDDUCTIDN-IN HOUSE	100
.0151	SERVICES.....	7,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,896
.0169	TECHNICAL MEETING COSTS.....	600
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES..	696
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS.....	87
.0190	TELEPHONE-CENTREX BILLING.....	6,972
.0196	TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	650
.0197	EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>41,496</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	540
.0245	REIMBURSEMENT TO TRAVELERS.....	3,600
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	<u>5,140</u>
.0348	BOOKS AND RELATED MATERIALS.....	630
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>8,830</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 840,248</u>

100-CORPORATE FUND

**BOARD OF ETHICS - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9978	EXECUTIVE DIRECTOR.....	1	\$ 98,832
9718	INVESTIGATOR-ETHICS.....	1	46,908
9684	DEPUTY DIRECTOR.....	2	77,988
2924	RESEARCH ANALYST - HOURLY.....	794H	18.31H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	59,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,808
0810	EXECUTIVE SECRETARY II.....	1	47,292
0323	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0308	STAFF ASSISTANT.....	1	51,900
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	10	<u>602,555</u>
DIVISION TOTAL.....			
	DIVISION TOTAL.....	10	<u>602,555</u>
LESS TURNOVER.....			
	TOTAL.....		<u>17,572</u>
			<u>\$ 584,983</u>

## 100-CORPORATE FUND

**OFFICE OF CABLE COMMUNICATIONS**

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 647,940
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,188
.0050 STIPENDS.....	<u>80,000</u>
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>729,128</b>
.0130 POSTAGE.....	1,815
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,750
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,814
.0157 RENTAL OF EQUIPMENT.....	7,160
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0169 TECHNICAL MEETING COSTS.....	1,000
.0179 MESSENGER SERVICE.....	200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	458
.0190 TELEPHONE-CENTREX BILLING.....	14,447
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	<u>2,000</u>
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>38,144</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,000
.0270 LOCAL TRANSPORTATION.....	<u>8,520</u>
<b>*2005.0200 FOR TRAVEL.....</b>	<b>10,520</b>
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>6,900</u>
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>7,200</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 784,982</b>

100-CORPORATE FUND

**OFFICE OF CABLE COMMUNICATIONS - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CABLE COMMUNICATIONS ADMINISTRATION-3005</b>			
9979	CABLE ADMINISTRATOR.....	1	\$ 101,160
9845	CABLE COMMISSIONER.....	4	
6144	ENGINEERING TECHNICIAN V.....	2	56,952
5630	COORDINATING ENGINEER I.....	1	93,492
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	65,460
0832	PERSONAL COMPUTER OPERATOR II.....	1	39,312
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	77,640
0380	DIRECTOR OF ADMINISTRATION I.....	1	62,484
0345	CONTRACTS COORDINATOR.....	1	75,240
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,188
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>\$ 669,168</b>
	<b>DIVISION TOTAL.....</b>	<b>10</b>	<b>\$ 669,168</b>
	<b>LESS TURNOVER.....</b>		<b>20,040</b>
	<b>TOTAL.....</b>		<b>\$ 649,128</b>

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,918,532
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,576
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
*0049 SUANT TO THE WORKERS COMPENSATION ACT..	15,000
*2005.0000 FOR PERSONAL SERVICES.....	1,939,108
.0126 OFFICE CONVENiences.....	550
.0130 POSTAGE.....	6.274
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	21,468
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	30,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,900
.0157 RENTAL OF EQUIPMENT.....	301,718
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,800
.0169 TECHNICAL MEETING COSTS.....	1,588
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	15,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	8,306
.0190 TELEPHONE-CENTREX BILLING.....	62,250
.0196 TELEPHONE-CIRCUITS.....	2,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	10,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	484,854
.0245 REIMBURSEMENT TO TRAVELERS.....	2,090
*2005.0200 FOR TRAVEL.....	2,080
.0340 MATERIAL AND SUPPLIES.....	3,325
.0348 BOOKS AND RELATED MATERIALS.....	875
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,550
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,750
.0423 COMMUNICATION DEVICES.....	1,900
*2005.0400 FOR EQUIPMENT.....	1,900
 *BUDGET LEVEL TOTAL.....	 <b>\$ 2,420,702</b>

100-CORPORATE FUND

## COMMISSIONER'S OFFICE - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**DEPARTMENTAL ADMINISTRATION-3004**

**OFFICE OF THE COMMISSIONER-4000**

9981 COMMISSIONER OF STREETS AND SANITATION..	1	\$ 134,424
9813 MANAGING DEPUTY COMMISSIONER.....	1	121,800
1301 ADMINISTRATIVE SERVICES OFFICER I .....	1	78,804
0809 EXECUTIVE SECRETARY I.....	1	34,176
0323 ADMINISTRATIVE ASSISTANT III.....	1	54,372
0323 ADMINISTRATIVE ASSISTANT III.....	1	51,900
0323 ADMINISTRATIVE ASSISTANT III.....	1	37,488
0311 PROJECTS ADMINISTRATOR.....	1	82,548
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
0308 STAFF ASSISTANT.....	1	54,372
SCHEDULE SALARY ADJUSTMENTS.....		1,584
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>708,420</b>

**DEPARTMENTAL LEGAL SERVICES-4001**

8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	59,640
3092 PROGRAM DIRECTOR.....	1	54,372
0323 ADMINISTRATIVE ASSISTANT III.....	1	39,288
0313 ASSISTANT COMMISSIONER.....	1	87,432
0313 ASSISTANT COMMISSIONER.....	1	82,980
0311 PROJECTS ADMINISTRATOR.....	1	87,432
0308 STAFF ASSISTANT.....	1	45,144
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		1,423
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>496,999</b>

**ADMINISTRATIVE SUPPORT-4002**

0705 DIRECTOR PUBLIC AFFAIRS.....	1	98,844
0323 ADMINISTRATIVE ASSISTANT III.....	1	52,692
0311 PROJECTS ADMINISTRATOR.....	1	68,556
0308 STAFF ASSISTANT.....	1	54,372
0308 STAFF ASSISTANT.....	1	47,292
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		1,192
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>419,188</b>
<b>SECTION TOTAL.....</b>	<b>25</b>	<b>1,624,807</b>

**OPERATIONS MANAGEMENT-3005**

9660 FIRST DEPUTY COMMISSIONER.....	1	121,800
7130 ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	75,240
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104
0311 PROJECTS ADMINISTRATOR.....	1	105,012
0308 STAFF ASSISTANT.....	1	47,292
0308 STAFF ASSISTANT.....	1	43,104
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		1,377
<b>SECTION TOTAL.....</b>	<b>7</b>	<b>476,217</b>
<b>DIVISION TOTAL.....</b>	<b>32</b>	<b>2,100,824</b>
<b>LESS TURNOVER.....</b>		<b>176,716</b>
<b>TOTAL.....</b>		<b>\$ 1,924,108</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
COMMISSIONER'S OFFICE  
ADMINISTRATIVE SERVICES DIVISION**

Code	Description	Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,633,820
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,404
.0020	OVERTIME.....	10,000
.0038	WORK STUDY/CO-OP EDUCATION.....	20,000
*2008.0000	FOR PERSONAL SERVICES.....	<u>3,887,224</u>
.0126	OFFICE CONVENiences.....	1,794
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	8,750
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	3,105
.0151	SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	16,000
.0159	AND MACHINERY.....	25,979
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,450
.0169	TECHNICAL MEETING COSTS.....	1,140
.0190	TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	24,838
.0197	EQUIPMENT/VOICEMAIL.....	1,425
*2008.0100	FOR CONTRACTUAL SERVICES.....	<u>100,481</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,850
.0270	LOCAL TRANSPORTATION.....	404
*2008.0200	FOR TRAVEL.....	<u>3,254</u>
.0319	CLOTHING.....	500
.0340	MATERIAL AND SUPPLIES.....	4,275
.0348	BOOKS AND RELATED MATERIALS.....	2,850
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,375
*2008.0300	FOR COMMODITIES AND MATERIALS.....	<u>28,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 3,818,959</u>

## 100-CORPORATE FUND

## COMMISSIONER'S OFFICE - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PERSONNEL ADMINISTRATION-3009</b>			
<b>PERSONNEL POLICY-4012</b>			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	\$ 59,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,144
0313	ASSISTANT COMMISSIONER.....	1	95,352
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0175	FIELD PAYROLL AUDITOR.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		648
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>275,780</b>
<b>PERSONNEL SERVICES-4013</b>			
1342	PERSONNEL ASSISTANT III.....	1	45,144
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	75,768
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	78,804
0387	DIRECTOR OF STAFF SERVICES.....	1	86,436
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>374,988</b>
<b>PAYROLL SERVICES-4014</b>			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	68,556
0380	DIRECTOR OF ADMINISTRATION I.....	1	49,548
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0313	ASSISTANT COMMISSIONER.....	1	86,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0175	FIELD PAYROLL AUDITOR.....	1	54,372
0175	FIELD PAYROLL AUDITOR.....	2	49,548
0175	FIELD PAYROLL AUDITOR.....	4	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		6,644
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>881,728</b>
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>1,332,478</b>
<b>FINANCIAL ADMINISTRATION-3010</b>			
<b>ADMINISTRATION/BUDGET MANAGEMENT-4010</b>			
9679	DEPUTY COMMISSIONER.....	1	110,676
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,556
0308	STAFF ASSISTANT.....	1	54,372
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>233,804</b>
<b>ACCOUNTING SERVICES-4015</b>			
1811	STOREKEEPER.....	1	35,808
1576	CHIEF VOUCHER EXPEDITER.....	1	56,952
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,292
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	68,556
0308	STAFF ASSISTANT.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0123	FISCAL ADMINISTRATOR.....	1	68,556
0120	SUPERVISOR OF ACCOUNTING.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		4,769
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>442,025</b>
<b>CONTRACT SERVICES-4016</b>			
1481	CONTRACT REVIEW SPECIALIST I.....	1	49,548
1191	CONTRACT ADMINISTRATOR.....	1	90,564
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0308	STAFF ASSISTANT.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		3,257
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>248,117</b>

100-CORPORATE FUND

**COMMISSIONER'S OFFICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCIAL ADMINISTRATION-3010 - CONTINUED</b>			
<b>MANAGEMENT INFORMATION SYSTEMS-4017</b>			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	75,240
2902	CHIEF RESEARCH ANALYST.....	1	67,992
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	62,340
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	79,176
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	62,484
0606	COMPUTER APPLICATIONS ANALYST I.....	1	62,484
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	100,344
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,372
0308	STAFF ASSISTANT.....	1	50,232
0308	STAFF ASSISTANT.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		3,004
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>698,620</b>
<b>COMMUNITY OUTREACH-4018</b>			
8124	RECYCLING COORDINATOR.....	1	65,460
3092	PROGRAM DIRECTOR.....	1	68,556
1912	PROJECT CODRDRINATOR.....	1	51,900
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,768
0313	ASSISTANT COMMISSIONER.....	1	97,332
0308	STAFF ASSISTANT.....	1	59,640
0308	STAFF ASSISTANT.....	1	43,104
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>481,780</b>
	<b>SECTION TOTAL.....</b>	<b>33</b>	<b>2,084,128</b>
<b>SAFETY AND TRAINING-3013</b>			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	62,484
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
3092	PROGRAM DIRECTOR.....	1	82,548
3092	PROGRAM DIRECTOR.....	1	62,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		5,082
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>357,138</b>
	<b>DIVISION TOTAL.....</b>	<b>63</b>	<b>3,773,740</b>
	<b>LESS TURNOVER.....</b>		<b>116,516</b>
	<b>TOTAL.....</b>		<b>\$ 3,657,224</b>

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION**

Code	81/1015	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$83,637,212	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	93,047	
.0020 OVERTIME..... FOR WAGES AND SALARY FOR EMPLOYEES WHO WILL BE RETURNING TO WORK UNDER SOME	1,698,426	
.0033 IDENTIFIABLE PHYSICAL RESTRICTION.....	850,000	
.0038 WORK STUDY/CD-OP EDUCATION..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	20,000	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,172,280	
*2020.0000 FOR PERSONAL SERVICES.....	<u>67,470,975</u>	
.0126 OFFICE CONVENiences.....	19,000	
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	99,000	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	514,400	
.0148 TESTING AND INSPECTING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	60,000	
.0151 SERVICES.....	53,000	
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	2,364,336	
.0159 AND MACHINERY.....	34,800	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,200	
.0178 FREIGHT AND EXPRESS CHARGES.....	50	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	49,000	
.0185 WASTE DISPOSAL SERVICES.....	43,508,400	
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,158	
.0190 TELEPHONE-CENTREX BILLING.....	157,700	
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	55,000	
.0197 EQUIPMENT/VOICEMAIL.....	12,000	
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>46,985,044</u>	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	300,000	
*2020.0200 FOR TRAVEL.....	<u>300,000</u>	
.0313 CLEANING AND SANITATION SUPPLIES.....	19,000	
.0319 CLOTHING.....	60,000	
.0340 MATERIAL AND SUPPLIES.....	65,400	
.0350 STATIONERY AND OFFICE SUPPLIES.....	54,500	
*2020.0300 FOR COMMODITIES AND MATERIALS..	<u>198,900</u>	
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	78,500	
.0423 COMMUNICATION DEVICES.....	6,700	
*2020.0400 FOR EQUIPMENT.....	<u>85,200</u>	
*BUDGET LEVEL TOTAL.....	<u>135,040,119</u>	

100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SANITATION ADMINISTRATION-3042</b>			
<b>EXECUTIVE DIRECTION-4030</b>			
9679 DEPUTY COMMISSIONER.....	1	\$ 110,676	
8184 GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	96,864	
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	65,460	
2976 EXECUTIVE ASSISTANT.....	1	90,564	
0390 GENERAL SUPERINTENDENT OF ADMINISTRATION	1	96,864	
0323 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
0308 STAFF ASSISTANT.....	1	47,292	
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>588,156</b>	
<b>ADMINISTRATIVE SERVICES-4031</b>			
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	86,460	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,952	
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808	
SCHEDULE SALARY ADJUSTMENTS.....		1,296	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>180,516</b>	
<b>FINANCIAL CONTROLS-4033</b>			
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	86,460	
1575 VOUCHER COORDINATOR.....	1	39,288	
0320 ASSISTANT TO THE COMMISSIONER.....	1	63,576	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	72,528	
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,492	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>307,344</b>	
<b>PERSONNEL SERVICES-4034</b>			
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	62,484	
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>62,484</b>	
<b>CODE ENFORCEMENT-4046</b>			
2383 SUPERVISING SANITARIAN.....	1	68,556	
2382 SANITARIAN I.....	2	37,488	
2382 SANITARIAN I.....	3	35,808	
2381 SANITARIAN II.....	1	49,548	
2381 SANITARIAN II.....	1	45,144	
1912 PROJECT COORDINATOR.....	1	54,372	
0809 EXECUTIVE SECRETARY I.....	1	34,176	
0323 ADMINISTRATIVE ASSISTANT III.....	1	39,288	
0313 ASSISTANT COMMISSIONER.....	1	90,564	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	65,460	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	59,640	
0308 STAFF ASSISTANT.....	1	49,548	
0308 STAFF ASSISTANT.....	1	47,292	
0308 STAFF ASSISTANT.....	2	45,144	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		10,375	
<b>SUB-SECTION TOTAL.....</b>	<b>19</b>	<b>929,755</b>	
<b>SECTION TOTAL.....</b>	<b>36</b>	<b>2,068,255</b>	

100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>GENERAL SUPPORT-3043</b>			
	PROPERTY CONTROL-4040		
6324 LABORER.....	1	24.62H	
1819 CHIEF STOREKEEPER.....	1	62.484	
1811 STOREKEEPER.....	1	37.488	
SUB-SECTION TOTAL.....	3	150.197	
SECTION TOTAL.....	3	150.197	
<b>SOLID WASTE COLLECTION-3050</b>			
	SUPERVISORY AND CLERICAL-4021		
B177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	68.556	
B177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	62.484	
B176 ASSISTANT DIVISION SUPERINTENDENT.....	1	86.460	
B176 ASSISTANT DIVISION SUPERINTENDENT.....	1	78.804	
B176 ASSISTANT DIVISION SUPERINTENDENT.....	1	72.528	
B176 ASSISTANT DIVISION SUPERINTENDENT.....	1	69.348	
B176 ASSISTANT DIVISION SUPERINTENDENT.....	1	68.556	
B175 DIVISION SUPERINTENDENT.....	1	96.864	
B175 DIVISION SUPERINTENDENT.....	3	94.872	
B175 DIVISION SUPERINTENDENT.....	1	90.564	
B173 WARD SUPERINTENDENT.....	1	96.864	
B173 WARD SUPERINTENDENT.....	7	94.872	
B173 WARD SUPERINTENDENT.....	3	90.564	
B173 WARD SUPERINTENDENT.....	3	86.460	
B173 WARD SUPERINTENDENT.....	2	82.548	
B173 WARD SUPERINTENDENT.....	1	79.176	
B173 WARD SUPERINTENDENT.....	4	78.804	
B173 WARD SUPERINTENDENT.....	2	75.768	
B173 WARD SUPERINTENDENT.....	5	75.240	
B173 WARD SUPERINTENDENT.....	3	72.528	
B173 WARD SUPERINTENDENT.....	7	71.820	
B173 WARD SUPERINTENDENT.....	4	68.556	
B173 WARD SUPERINTENDENT.....	6	65.460	
B173 WARD SUPERINTENDENT.....	2	62.484	
B173 WARD SUPERINTENDENT.....	1	59.640	
7152 REFUSE COLLECTION COORDINATOR.....	30	68.556	
7152 REFUSE COLLECTION COORDINATOR.....	9	65.460	
7152 REFUSE COLLECTION COORDINATOR.....	9	62.484	
7152 REFUSE COLLECTION COORDINATOR.....	12	59.640	
7152 REFUSE COLLECTION COORDINATOR.....	5	56.952	
7152 REFUSE COLLECTION COORDINATOR.....	3	55.416	
7152 REFUSE COLLECTION COORDINATOR.....	2	54.372	
7152 REFUSE COLLECTION COORDINATOR.....	3	52.692	
7152 REFUSE COLLECTION COORDINATOR.....	3	51.900	
7152 REFUSE COLLECTION COORDINATOR.....	2	50.232	
7152 REFUSE COLLECTION COORDINATOR.....	1	47.292	
7152 REFUSE COLLECTION COORDINATOR.....	1	43.380	
7152 REFUSE COLLECTION COORDINATOR.....	1	41.148	
3092 PROGRAM DIRECTOR.....	1	90.564	
3092 PROGRAM DIRECTOR.....	1	78.804	
3092 PROGRAM DIRECTOR.....	1	75.240	

## 100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SOLID WASTE COLLECTION-3050 - CONTINUED</b>			
<b>SUPERVISORY AND CLERICAL-4021 - CONTINUED</b>			
0416 WARD CLERK.....	7	47,292	
0416 WARD CLERK.....	4	45,144	
0416 WARD CLERK.....	3	43,104	
0416 WARD CLERK.....	4	41,148	
0416 WARD CLERK.....	2	39,288	
0416 WARD CLERK.....	6	37,488	
0416 WARD CLERK.....	2	35,808	
0416 WARD CLERK.....	8	34,176	
0416 WARD CLERK.....	5	32,616	
0416 WARD CLERK.....		28,380	
0313 ASSISTANT COMMISSIONER.....	1	86,088	
SCHEDULE SALARY ADJUSTMENTS.....		75,470	
<b>SUB-SECTION TOTAL.....</b>	<b>180</b>	<b>12,045,410</b>	
<b>CONTAINERIZATION-4022</b>			
8244 FOREMAN DF LABORERS.....	1,445H	28.90H	
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	56,952	
6324 LABORER (AS TRUCK LOADER).....	11	24.62H	
6324 LABORER.....	2,890H	24.62H	
6322 HAND LABORER.....	33,235H	14.77H	
5049 SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	90,564	
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	71,820	
0308 STAFF ASSISTANT.....	1	43,104	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		2,906	
<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>1,498,893</b>	
<b>NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024</b>			
6324 LABORER.....	16,320H	24.62H	
6322 HAND LABORER.....	146,880H	14.77H	
<b>SUB-SECTION TOTAL.....</b>		<b>2,571,216</b>	
<b>REFUSE COLLECTION-4025</b>			
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	69,348	
6324 LABORER.....	760	24.62H	
6324 LABORER.....	54,400H	24.62H	
6324 LABORER.....			
<b>SUB-SECTION TOTAL.....</b>	<b>761</b>	<b>39,579,524</b>	
<b>SECTION TOTAL.....</b>	<b>988</b>	<b>55,695,043</b>	
<b>SOLID WASTE DISPOSAL-3058</b>			
<b>SUPERVISORY AND CLERICAL-4032</b>			
3092 PROGRAM DIRECTOR.....	1	78,804	
0313 ASSISTANT COMMISSIONER.....	1	84,804	
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,380	
SCHEDULE SALARY ADJUSTMENTS.....		3,000	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>209,988</b>	
<b>TRANSFER AND LANDFILL-4037</b>			
9495 WEIGHMASTER.....	1	24.62H	
8114 DUMP FOREMAN.....	2	4,400.00M	
6324 LABORER (AS TRUCK LOADER).....	38,760H	24.62H	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>1,110,096</b>	
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>1,320,084</b>	

## 100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**Code    Positions    No.    Rate

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

**MTD ALLOCATION-3401**

7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28.90H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	11	27.40H
7183 MOTOR TRUCK DRIVER.....	3	26.15H
7183 MOTOR TRUCK DRIVER.....	494	25.90H
7183 MOTOR TRUCK DRIVER.....	27.200H	25.90H
7183 MOTOR TRUCK DRIVER.....		
7127 EQUIPMENT DISPATCHER-IN CHARGE.....	1	27.40H
7126 CHIEF EQUIPMENT DISPATCHER.....	1	71.820
7124 EQUIPMENT DISPATCHER.....	2	26.40H
SECTION TOTAL.....	513	<u>27,874,742</u>
 DIVISION TOTAL.....	 1,526	 87,108,321
 LESS TURNOVER.....	 TOTAL.....	 <u>3,378,062</u> <u>\$83,730,259</u>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF RODENT CONTROL**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,719,311
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,493
.0020 OVERTIME.....	15,008
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2025.0000 FOR PERSONAL SERVICES.....	<u>4,757,812</u>
.0126 OFFICE CONVENiences.....	837
.0130 POSTAGE.....	233
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	770
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,441
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,435
.0169 TECHNICAL MEETING COSTS.....	930
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	3,000
.0185 WASTE DISPOSAL SERVICES.....	50,000
.0190 TELEPHONE-CENTREX BILLING.....	16,268
.0196 TELEPHDNE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>84,914</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	13,253
*2025.0200 FOR TRAVEL.....	<u>13,253</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	300
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	126,335
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,386
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>133,521</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,989,500</u>

## 100-CORPORATE FUND

## BUREAU OF RODENT CONTROL - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3071</b>			
<b>ADMINISTRATION AND GENERAL SUPPORT-4170</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 104.400
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	78.804
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	68.556
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	62.484
0685	SENIOR DATA ENTRY OPERATOR.....	1	35.808
0431	CLERK IV.....	1	41.148
0380	DIRECTOR OF ADMINISTRATION I.....	1	51.900
0379	DIRECTOR OF ADMINISTRATION.....	1	94.872
0323	ADMINISTRATIVE ASSISTANT III.....	1	39.288
0311	PROJECTS ADMINISTRATOR.....	1	62.484
0303	ADMINISTRATIVE ASSISTANT III.....	1	34.176
0123	FISCAL ADMINISTRATOR.....	1	72.528
	SCHEDULE SALARY ADJUSTMENTS.....		3.493
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>749,941</b>
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>749,941</b>
<b>VECTOR CONTROL-3072</b>			
<b>VECTOR SERVICES-4173</b>			
7183	MOTOR TRUCK DRIVER.....		25.90H
6324	LABORER.....	47	24.62H
6324	LABORER.....		24.62H
0703	PUBLIC RELATIONS REP III.....	1	59.640
0430	CLERK III.....	1	31.140
	<b>SUB-SECTION TOTAL.....</b>	<b>49</b>	<b>2,451,346</b>
	<b>SECTION TOTAL.....</b>	<b>49</b>	<b>2,451,346</b>
<b>ELIMINATION OF CAUSATIVE-3073</b>			
<b>COURT ORDERS-4176</b>			
7183	MOTOR TRUCK DRIVER.....	1	25.90H
6324	LABORER.....	1	24.62H
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>103,061</b>
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>103,061</b>
<b>DEAD ANIMAL RECOVERY-3074</b>			
7183	MOTOR TRUCK DRIVER.....	2	26.15H
7124	EQUIPMENT DISPATCHER.....	1	26.40H
6324	LABORER.....	2	24.62H
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>260,998</b>
<b>MTD ALLOCATION-3402</b>			
7183	MOTOR TRUCK DRIVER.....	25	25.90H
7183	MOTOR TRUCK DRIVER.....		25.90H
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>1,320,900</b>
	<b>DIVISION TOTAL.....</b>	<b>93</b>	<b>4,886,248</b>
	<b>LESS TURNOVER.....</b>		<b>183,442</b>
	<b>TOTAL.....</b>		<b>\$ 4,722,804</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.	
	<u>Amounts</u>
	<u>Appropriated</u>
Code	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,895,999
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,048
.0020 OVERTIME.....	130,051
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2030.0000 FOR PERSONAL SERVICES.....	17,133,088
.0126 OFFICE CONVENiences.....	5,488
.0130 POSTAGE.....	888
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,840
.0157 RENTAL OF EQUIPMENT.....	1,344,447
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,585
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	27,550
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,500
.0184 ELECTRICITY.....	202,290
.0189 TELEPHONE NON-CENTREX BILLINGS.....	14,940
.0190 TELEPHONE-CENTREX BILLING.....	43,409
.0196 TELEPHONE-CIRCUITS.....	9,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	200
*2030.0100 FOR CONTRACTUAL SERVICES.....	1,667,837
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	117,440
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2030.0200 FOR TRAVEL.....	118,440
.0319 CLOTHING.....	17,466
.0340 MATERIAL AND SUPPLIES.....	463,500
.0345 APPARATUS AND INSTRUMENTS.....	115,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	33,740
.0360 REPAIR PARTS AND MATERIALS.....	2,850
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,500
.0362 PAINTS AND PAINTING SUPPLIES.....	35,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	669,056
.0440 MACHINERY AND EQUIPMENT.....	7,107
*2030.0400 FOR EQUIPMENT.....	7,107
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$19,595,638</b>

## 100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3075</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	96,864
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	72,528
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,872
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,952
0381	DIRECTOR OF ADMINISTRATION II.....	1	63,576
0313	ASSISTANT COMMISSIONER.....	1	93,096
0311	PROJECTS ADMINISTRATOR.....	1	75,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0308	STAFF ASSISTANT.....	1	56,952
0308	STAFF ASSISTANT.....	1	41,148
0304	ASSISTANT TO COMMISSIONER.....	1	79,176
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0190	ACCOUNTING TECHNICIAN II.....	1	49,548
0124	FINANCE OFFICER.....	1	67,992
0123	FISCAL ADMINISTRATOR.....	1	75,768
SCHEDULE SALARY ADJUSTMENTS.....			6,177
<b>SECTION TOTAL.....</b>		<b>18</b>	<b>1,218,448</b>
<b>ELECTRICAL ENGINEERING SERVICES-3080</b>			
5818	ENGINEER OF ELECTRICITY.....	1	99,780
5630	COORDINATING ENGINEER I.....	1	93,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,140
SCHEDULE SALARY ADJUSTMENTS.....			295
<b>SECTION TOTAL.....</b>		<b>4</b>	<b>283,885</b>
<b>STREET LIGHT MAINTENANCE-3086</b>			
9528	LABORER-(B OF E).....	4	28.00H
7633	HOLDING ENGINEER.....	1	33.85H
7175	SUPERINTENDENT OF GARAGE.....	1	75,240
7124	EQUIPMENT DISPATCHER.....	2	26.40H
5235	LOAD DISPATCHER.....	3	5,624.67M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5	6,552.00M
5086	STREET LIGHT REPAIRMAN.....	23	5,624.67M
5086	STREET LIGHT REPAIRMAN.....	180M	5,624.67M
5085	GENERAL FOREMAN OF LINEMEN.....	9	7,115.33M
5083	FOREMAN OF LINEMAN.....	8	37.80H
5081	LINEMAN.....	12	32.45H
5081	LINEMAN.....	46,920H	32.45H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	29.49H
5061	LAMP MAINTENANCE MAN.....	22	25.31H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	78,804
1576	CHIEF VOUCHER EXPEDITER.....	1	56,952
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....			576
<b>SECTION TOTAL.....</b>		<b>85</b>	<b>8,752,407</b>
<b>TRAFFIC SIGNAL MAINTENANCE-3087</b>			
9528	LABORER-(B OF E).....	2	28.00H
5235	LOAD DISPATCHER.....	3	5,624.67M
5087	TRAFFIC SIGNAL REPAIRMAN.....	23	5,624.67M
5085	GENERAL FOREMAN OF LINEMEN.....	3	7,115.33M
5081	LINEMAN.....	2	32.45H
5061	LAMP MAINTENANCE MAN.....	1	25.31H
<b>SECTION TOTAL.....</b>		<b>34</b>	<b>2,309,317</b>

100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>STREET LIGHT MAINTENANCE/MFT-3092</b>			
9528	LABORER-(B OF E).....	2	28.00H
8244	FOREMAN OF LABORERS.....	1	28.90H
7183	MOTOR TRUCK DRIVER.....	4	25.90H
5083	FOREMAN OF LINEMAN.....	2	37.80H
5081	LINEMAN.....	5	32.45H
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>869,754</b>

<b>TRAFFIC SIGNAL MAINTENANCE/MFT-3093</b>			
5087	TRAFFIC SIGNAL REPAIRMAN.....	11	5,624.67M
5061	LAMP MAINTENANCE MAN.....	8	25.31H
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>1,166,615</b>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

<b>TEMPORARY HELP-3094</b>			
8244	FOREMAN OF LABORERS.....	28.90H	
7183	MOTOR TRUCK DRIVER.....	25.90H	
7111	SERVICE DRIVER.....	15.49H	
5235	LOAD DISPATCHER.....	5,624.67M	
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	6,552.00M	
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	6,552.00M	
5087	TRAFFIC SIGNAL REPAIRMAN.....	5,624.67M	
5086	STREET LIGHT REPAIRMAN.....	5,624.67M	
5085	GENERAL FOREMAN OF LINEMEN.....	7,115.33M	
5083	FOREMAN OF LINEMAN.....	37.80H	
5081	LINEMAN.....	32.45H	
5061	LAMP MAINTENANCE MAN.....	25.31H	
1585	INVENTORY ANALYST.....	31,140	
1559	PURCHASING MANAGER.....	55,416	
1509	FINANCIAL ANALYST.....	45,492	
1184	COMPUTER SUPPORT-SPECIALIST.....	34,176	
1110	MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....	50,232	
0228	PRINCIPAL REVENUE ANALYST.....	44,604	
0189	ACCOUNTING TECHNICIAN I.....	28,380	
0101	ACCOUNTANT I.....	36,732	
	<b>SECTION TOTAL.....</b>		

<b>MTD ALLOCATION-3403</b>			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	27.40H
7183	MOTOR TRUCK DRIVER.....	51	25.90H
	<b>SECTION TOTAL.....</b>	<b>56</b>	<b>2,874,116</b>
	<b>DIVISION TOTAL.....</b>	<b>240</b>	<b>17,544,553</b>
	<b>LESS TURNOVER.....</b>		<b>841,506</b>
	<b>TOTAL.....</b>		<b>\$16,903,047</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL CONSTRUCTION DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,587,706
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,209
.0020 OVERTIME.....	129,969
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TD THE WORKERS COMPENSATION ACT..	275,000
*2035.0000 FOR PERSONAL SERVICES.....	<u>18,987,884</u>
.0125 OFFICE AND BUILDING SERVICES.....	1,300
.0126 OFFICE CONVENiences.....	3,500
.0130 POSTAGE.....	703
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,550
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,500
.0157 RENTAL OF EQUIPMENT.....	905,021
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	39,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	27,038
.0169 TECHNICAL MEETING COSTS.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	4,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,490
.0190 TELEPHONE-CENTREX BILLING.....	20,750
.0196 TELEPHONE-CIRCUITS.....	30,200
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,700
*2035.0100 FOR CONTRACTUAL SERVICES.....	<u>1,048,752</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	138,000
*2035.0200 FOR TRAVEL.....	<u>138,000</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0319 CLOTHING.....	7,500
.0340 MATERIAL AND SUPPLIES.....	785,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,375
.0360 REPAIR PARTS AND MATERIALS.....	57,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	15,000
.0362 PAINTS AND PAINTING SUPPLIES.....	11,000
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	110,000
.0365 ELECTRICAL SUPPLIES.....	777,500
*2035.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,790,375</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$21,975,011</u>

100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED****Positions and Salaries**

<u>Code.</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS SUPPORT-3095</b>			
9532	STORES LABORER.....		\$ 28.00H
9528	LABORER-(B OF E).....	218.280H	28.00H
8244	FOREMAN OF LABORERS.....	5	28.90H
8243	GENERAL FOREMAN OF LABORERS.....	3	5,125.47M
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	96,864
7973	TREE TRIMMER II.....		25.35H
7972	TREE TRIMMER I.....		24.62H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	37.85H
7633	HOISTING ENGINEER.....	40.800H	33.85H
6674	MACHINIST.....	1	31.92H
6613	BOILER MAKER WELDER.....	1	32.71H
6607	FOREMAN OF BLACKSMITHS.....	1	35.65H
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	94,872
5636	ASSISTANT PROJECT DIRECTOR.....	2	86,436
5085	GENERAL FOREMAN OF LINEMEN.....	6	7,115.33M
5083	FOREMAN OF LINEMAN.....	20	37.80H
5081	LINEMAN.....	99.960H	32.45H
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	90,564
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	86,460
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	75,240
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	68,556
4855	Sheet Metal Worker.....	2	32.03H
4634	PAINTER.....	1	29.85H
4435	CEMENT FINISHER.....	1	32.00H
4301	CARPENTER.....	2	31.97H
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	62,484
1588	PROCUREMENT CONTROL OFFICER I.....	1	41,316
1575	VOUCHER COORDINATOR.....	1	39,288
0832	PERSONAL COMPUTER OPERATOR II.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0429	CLERK II.....	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....			2,156
SECTION TOTAL.....		59	14,818,030
<b>MASTER SIGNAL AGREEMENT-3097</b>			
5061	LAMP MAINTENANCE MAN.....	5	25.31H
SECTION TOTAL.....		5	258,162

## 100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONSTRUCTION ENGINEERING-3100</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	71.820
6145	ENGINEERING TECHNICIAN VI.....	2	65.460
6144	ENGINEERING TECHNICIAN V.....	2	56.952
6144	ENGINEERING TECHNICIAN V.....	2	55.416
6144	ENGINEERING TECHNICIAN V.....	1	54.372
6144	ENGINEERING TECHNICIAN V.....	1	47.292
6143	ENGINEERING TECHNICIAN IV.....	1	49.548
6143	ENGINEERING TECHNICIAN IV.....	1	47.292
6142	ENGINEERING TECHNICIAN III.....	1	51.900
6142	ENGINEERING TECHNICIAN III.....	1	43.104
6142	ENGINEERING TECHNICIAN III.....	1	41.316
5814	ELECTRICAL ENGINEER IV.....	3	74.268
5813	ELECTRICAL ENGINEER III.....	2	67.992
5812	ELECTRICAL ENGINEER II.....	1	62.340
5081	LINEMAN.....	4	32.45H
0831	PERSONAL COMPUTER OPERATOR III.....	1	41.148
0311	PROJECTS ADMINISTRATOR.....	1	86.832
0311	PROJECTS ADMINISTRATOR.....	1	75.240
SCHEDULE SALARY ADJUSTMENTS.....			3.053
<b>SECTION TOTAL.....</b>		<b>27</b>	<b>1,654.483</b>

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**TEMPORARY HELP-3105**

9528 LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	28.90H
9528 LABORER-(B OF E).....	28.00H
8244 FOREMAN OF LABORERS.....	28.90H
7775 STATIONARY FIREMAN.....	23.39H
7741 OPERATING ENGINEER, GROUP C.....	32.62H
7633 HOISTING ENGINEER (CLASS I).....	33.85H
7633 HOISTING ENGINEER (CLASS II).....	32.55H
7633 HOISTING ENGINEER (CLASS III).....	30.00H
7631 HOISTING ENGINEER APPRENTICE.....	18.62H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	27.40H
7183 MOTOR TRUCK DRIVER.....	25.90H
7164 GARAGE ATTENDANT.....	17.70H
7164 GARAGE ATTENDANT.....	15.28H
7124 EQUIPMENT DISPATCHER.....	26.40H
7114 CHAUFFEUR.....	14.99H
6674 MACHINIST.....	31.92H
6607 FOREMAN OF BLACKSMITHS.....	35.65H
6605 BLACKSMITH.....	32.71H
6601 BLACKSMITH HELPER.....	32.71H
6327 WATCHMAN.....	14.26H
6143 ENGINEERING TECHNICIAN IV.....	37.488
5815 ELECTRICAL ENGINEER V.....	59.640
5814 ELECTRICAL ENGINEER IV.....	54.336
5813 ELECTRICAL ENGINEER III.....	49.248
5812 ELECTRICAL ENGINEER II.....	44.604
5702 DRAFTSMANN II.....	28.380
5701 DRAFTSMANN I.....	23.568
5235 LOAD DISPATCHER.....	5,624.67M
5089 FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	6,552.00M
5088 FOREMAN OF STREET LIGHT REPAIRMEN.....	6,552.00M
5087 TRAFFIC SIGNAL REPAIRMAN.....	5,624.67M
5086 STREET LIGHT REPAIRMAN.....	5,624.67M
5085 GENERAL FOREMAN DF LINEMEN.....	7,115.33M

100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TEMPORARY HELP-3105 - CONTINUED</b>			
5083 FOREMAN OF LINEMAN.....			37.80H
5082 LINEMAN HELPER.....			25.31H
5081 LINEMAN.....			32.45H
5063 FOREMAN OF LAMP MAINTENANCE MEN.....			29.49H
5061 LAMP MAINTENANCE MAN.....			25.31H
5035 ELECTRICAL MECHANIC.....			32.65H
4855 SHEET METAL WORKER.....			32.03H
4634 PAINTER.....			29.85H
4435 CEMENT FINISHER.....			32.00H
4401 BRICKLAYER.....			30.15H
1576 CHIEF VOUCHER EXPEDITER.....			41,316
0809 EXECUTIVE SECRETARY I.....			28,380
0430 CLERK III.....			23,568
0429 CLERK II.....			21,480
0308 STAFF ASSISTANT.....			37,488
0303 ADMINISTRATIVE ASSISTANT III.....			34,176
0302 ADMINISTRATIVE ASSISTANT II.....			29,736
0302 ADMINISTRATIVE ASSISTANT II.....			28,380
0190 ACCOUNTING TECHNICIAN II.....			31,140
0189 ACCOUNTING TECHNICIAN I.....			28,380
0164 SUPERVISING TIMEKEEPER.....			31,140
<b>SECTION TOTAL.....</b>			
<b>MTD ALLOCATION-3404</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1		27.40H
7183 MOTOR TRUCK DRIVER.....	89,760H		25.90H
<b>SECTION TOTAL.....</b>			
<b>DIVISION TOTAL.....</b>			
<b>LESS TURNOVER.....</b>			
<b>TOTAL.....</b>			
			<u>618,450</u>
			<u>\$18,592,815</u>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,425,287
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,996
.0020 OVERTIME.....	350,245
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000 FOR PERSONAL SERVICES.....	<u>11,854,528</u>
.0125 OFFICE AND BUILDING SERVICES.....	300
.0126 OFFICE CONVENiences.....	225
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0157 RENTAL OF EQUIPMENT.....	9,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	45,581
.0169 TECHNICAL MEETING COSTS.....	250
.0189 TELEPHONE NON-CENTREX BILLINGS.....	11,620
.0190 TELEPHONE-CENTREX BILLING.....	37,599
.0196 TELEPHONE-CIRCUITS.....	40,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,800
*2040.0100 FOR CONTRACTUAL SERVICES.....	<u>151,875</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	<u>33,850</u>
*2040.0200 FOR TRAVEL.....	<u>33,850</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	1,700
.0319 CLOTHING.....	3,400
.0340 MATERIAL AND SUPPLIES.....	681,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,075
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,000
.0365 ELECTRICAL SUPPLIES.....	166,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	<u>880,875</u>
<b>*BUDGET LEVEL TOTAL.....</b>	
<b><u>\$12,800,828</u></b>	

## 100-CORPORATE FUND

## BUREAU OF ELECTRICITY - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3110</b>			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 90,564
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	94,872
0431	CLERK IV.....	1	37,488
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,952
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0180	ACCOUNTING TECHNICIAN II.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		3,996
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>465,144</b>

**ELECTRICAL INSTALLATION, REPAIR-3116**

<b>MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080</b>			
9528	LABORER-(B OF E).....	5	28.00H
7633	HOISTING ENGINEER.....	2.04OH	33.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	3	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	34.65H
5035	ELECTRICAL MECHANIC.....	43	32.65H
	<b>SUB-SECTION TOTAL.....</b>	<b>80</b>	<b>4,086,702</b>

<b>MUNICIPAL BUILDING SERVICES-4081</b>			
9528	LABORER-(B OF E).....	3	28.00H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	34.65H
5035	ELECTRICAL MECHANIC.....	46	32.65H
	<b>SUB-SECTION TOTAL.....</b>	<b>80</b>	<b>4,025,954</b>

<b>RADIO SERVICE AND DISPATCH-4082</b>			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	27.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	82.548
7124	EQUIPMENT DISPATCHER.....	8	26.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	34.65H
5035	ELECTRICAL MECHANIC.....	11	32.65H
	<b>SUB-SECTION TOTAL.....</b>	<b>24</b>	<b>1,520,802</b>

<b>TELEPHONE INSTALLATION AND SERVICES-4083</b>			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	6,439.33M
5035	ELECTRICAL MECHANIC.....	19	32.65H
	<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>1,420,058</b>
	<b>SECTION TOTAL.....</b>	<b>185</b>	<b>11,053,316</b>

100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**TEMPORARY HELP-3120**

9528 LABORER-(B OF E).....	28.00H
8244 FOREMAN OF LABORERS.....	28.90H
7183 MOTOR TRUCK DRIVER.....	25.90H
7124 EQUIPMENT DISPATCHER.....	26.40H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	6,439.33M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	34.65H
5035 ELECTRICAL MECHANIC.....	32.65H
<b>SECTION TOTAL.....</b>	<b>_____</b>

**MTD ALLOCATION-3405**

7183 MOTOR TRUCK DRIVER.....	5	25.90H
<b>SECTION TOTAL.....</b>	<b>5</b>	<b>284,180</b>
<b>DIVISION TOTAL.....</b>	<b>178</b>	<b>11,782,840</b>
<b>LESS TURNOVER.....</b>		<b>353,357</b>
<b>TOTAL.....</b>		<b>\$11,429,283</b>

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS**

Code	Amounts
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,398,910
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,001
.0020 OVERTIME.....	20,018
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.SUANT TO THE WORKERS COMPENSATION ACT..	600,000
*2045.0000 FOR PERSONAL SERVICES.....	<u>19,028,929</u>
.0126 OFFICE CONVENIENCES.....	450
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	15,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	8,925
.0157 RENTAL OF EQUIPMENT.....	445,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,805
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	35,000
.0185 WASTE DISPOSAL SERVICES.....	250,000
.0190 TELEPHONE-CENTREX BILLING.....	29,465
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	150
*2045.0100 FOR CONTRACTUAL SERVICES.....	788,395
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	<u>12,000</u>
*2045.0200 FOR TRAVEL.....	<u>12,000</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	400
.0319 CLOTHING.....	40,250
.0340 MATERIAL AND SUPPLIES.....	98,000
.0341 CHEMICALS.....	435,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
.0360 REPAIR PARTS AND MATERIALS.....	3,500
.0362 PAINTS AND PAINTING SUPPLIES.....	155,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	<u>740,150</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	20,000
*2045.0400 FOR EQUIPMENT.....	<u>20,000</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$20,584,474</u></b>

## 100-CORPORATE FUND

## BUREAU OF STREET OPERATIONS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EQUIPMENT SUPPORT SERVICES-3320</b>			
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	\$ 7,124.00M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	6,690.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	5	37.85H
7633	HOISTING ENGINEER (CLASS II).....	54	32.55H
7633	HOISTING ENGINEER (CLASS III).....	6	30.00H
	SECTION TOTAL.....	67	<u>4,504.754</u>

## GRAFFITI BLASTERS PROGRAM-3335

<b>GRAFFITI REMOVAL-4340</b>			
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	94.872
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	78.804
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	68.556
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	78.804
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	72.528
7633	HOISTING ENGINEER.....	7	33.85H
7633	HOISTING ENGINEER.....	21,760H	33.85H
6324	LABORER /MAN LIFT/.....	1	28.00H
6324	LABORER-GRAFFITI BLASTER.....	5	26.62H
6324	LABORER-GRAFFITI BLASTER.....	27,200H	26.62H
6324	LABORER.....	3	24.62H
	SCHEDULE SALARY ADJUSTMENTS.....		5.400
	SECTION TOTAL.....	21	<u>2,822.300</u>

<b>GRAFFITI PAINTING-4341</b>			
6324	LABORER-GRAFFITI BLASTER.....	6	26.62H
4634	PAINTER.....	7	29.85H
4634	PAINTER.....	13,280H	29.85H
	SECTION TOTAL.....	13	<u>1,148.495</u>
	SECTION TOTAL.....	34	<u>3,870.785</u>

## FIELD OPERATIONS-3390

9528	LABORER-(B OF E).....	1	28.00H
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	82.548
8244	FOREMAN OF LABORERS.....	1	28.90H
8243	GENERAL FOREMAN OF LABORERS.....	2	5,125.47M
8184	GENERAL SUPERINTENDENT OF STREETS AND SA NITATION.....	1	96.864
8184	GENERAL SUPERINTENDENT OF STREETS AND SA NITATION.....	1	94.872
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	75.240
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	62.484
7973	TREE TRIMMER II.....	1	25.35H

100-CORPORATE FUND

**BUREAU OF STREET OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FIELD OPERATIONS-3390 - CONTINUED</b>			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28.90H
7183	MOTOR TRUCK DRIVER.....	2	26.15H
7183	MOTOR TRUCK DRIVER.....	9	25.90H
7152	REFUSE COLLECTION COORDINATOR.....	1	62,484
7152	REFUSE COLLECTION COORDINATOR.....	1	59,640
7152	REFUSE COLLECTION COORDINATOR.....	1	54,372
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	27.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	78,804
7124	EQUIPMENT DISPATCHER.....	3	26.40H
6324	LABORER.....	70	24.62H
6324	LABORER (AS TRUCK LOADER).....	202,000H	24.62H
3092	PROGRAM DIRECTDR.....	1	86,460
0416	WARD CLERK.....	1	43,104
0313	ASSISTANT COMMISSIONER.....	1	102,564
0311	PROJECTS ADMINISTRATOR.....	1	84,804
0305	ASSISTANT TO THE DIRECTOR.....	1	51,900
SCHEDULE SALARY ADJUSTMENTS.....			
		106	10,732,050
SECTION TOTAL.....			
		207	19,207,599
DIVISION TOTAL.....			
			801,688
	LESS TURNOVER.....		
	TOTAL.....		\$18,405,911

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY

Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$12,584,120
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,176
.0020	OVERTIME.....	124,938
.0038	WORK STUDY/CO-OP EDUCATION.....	72,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	135,000
*2080.0000	FOR PERSONAL SERVICES.....	<u>12,830,234</u>
.0126	OFFICE CONVENiences.....	3,100
.0130	POSTAGE.....	400
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	486,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,000
.0157	RENTAL OF EQUIPMENT.....	1,621,472
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	4,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,750
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,150
.0169	TECHNICAL MEETING COSTS.....	760
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES..	4,800
.0185	WASTE DISPOSAL SERVICES.....	20,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	4,482
.0190	TELEPHONE-CENTREX BILLING.....	38,180
.0196	TELEPHONE-CIRCUITS.....	14,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	2,900
*2080.0100	FOR CONTRACTUAL SERVICES.....	<u>2,220,244</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE..	112,500
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2080.0200	FOR TRAVEL.....	<u>114,000</u>
.0313	CLEANING AND SANITATION SUPPLIES.....	3,000
.0314	FUEL DIL.....	750
.0319	CLOTHING.....	20,000
.0340	MATERIAL AND SUPPLIES.....	71,575
.0345	APPARATUS AND INSTRUMENTS.....	900
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,000
.0360	REPAIR PARTS AND MATERIALS.....	88,550
.0361	BUILDING MATERIALS AND SUPPLIES.....	3,000
.0362	PAINTS AND PAINTING SUPPLIES.....	750
	STRUCTURAL STEELS, IRON OTHER RELATED	
.0363	MATERIALS.....	800
*2080.0300	FOR COMMODITIES AND MATERIALS.....	<u>207,325</u>
.0423	COMMUNICATION DEVICES.....	9,500
.0440	MACHINERY AND EQUIPMENT.....	1,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	5,000
*2080.0400	FOR EQUIPMENT.....	<u>18,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$15,487,803</u>
	*DEPARTMENT TOTAL.....	<u>236,813,134</u>

100-CORPORATE FUND

## BUREAU OF FORESTRY - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3127</b>			
<b>ADMINISTRATIVE SUPPORT-4064</b>			
9679 DEPUTY COMMISSIONER.....	1	\$ 110,676	
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	68,556	
0665 SENIOR DATA ENTRY OPERATOR.....	1	35,808	
0664 DATA ENTRY OPERATOR.....	3	31,140	
0606 COMPUTER APPLICATIONS ANALYST I.....	1	57,012	
0313 ASSISTANT COMMISSIONER.....	1	101,784	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	75,768	
0308 STAFF ASSISTANT.....	1	54,372	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,900	
0303 ADMINISTRATIVE ASSISTANT III.....	1	50,232	
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488	
0177 SUPERVISOR OF ACCOUNTS.....	1	62,484	
SCHEDULE SALARY ADJUSTMENTS.....		4,535	
<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>804,035</b>	
<b>PERSONNEL SERVICES-4065</b>			
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900	
SCHEDULE SALARY ADJUSTMENTS.....		2,079	
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>53,979</b>	
<b>SECTION TOTAL.....</b>	<b>15</b>	<b>858,014</b>	
<b>FORESTRY SUPPORT-3128</b>			
<b>OPERATIONAL SUPPORT-4047</b>			
7973 TREE TRIMMER II.....	3	25.35H	
7973 TREE TRIMMER II.....	16,320H	25.35H	
7972 TREE TRIMMER I.....	6	24.62H	
7947 PRINCIPAL CITY FORESTER.....	1	74,268	
7946 SENIOR CITY FORESTER.....	2	59,640	
7946 SENIOR CITY FORESTER.....	1	57,012	
7945 CITY FORESTER.....	1	42,528	
7927 ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	68,556	
7927 ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	59,640	
7926 SUPERINTENDENT OF FORESTRY.....	1	65,460	
7924 ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	94,872	
7924 ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	82,548	
7916 FORESTRY SUPERVISOR.....	1	68,556	
7916 FORESTRY SUPERVISOR.....	2	62,484	
7916 FORESTRY SUPERVISOR.....	1	59,640	
7916 FORESTRY SUPERVISOR.....	1	56,952	
7916 FORESTRY SUPERVISOR.....	1	54,372	
7916 FORESTRY SUPERVISOR.....	1	52,692	
SCHEDULE SALARY ADJUSTMENTS.....		7,562	
<b>SUB-SECTION TOTAL.....</b>	<b>28</b>	<b>2,136,529</b>	
<b>WOOD DISPOSAL-4051</b>			
7973 TREE TRIMMER II.....	1	25.35H	
7972 TREE TRIMMER I.....	3	24.62H	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>202,388</b>	

100-CORPORATE FUND

**BUREAU OF FORESTRY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**FORESTRY SUPPORT-3128 - CONTINUED**

<b>TRAINING AND SAFETY-4058</b>			
7973 TREE TRIMMER II.....	1	25.35H	
3063 TRAINING AGENT I (PER AGREEMENT).....	3	26.35H	
3062 TRAINING AGENT II.....	1	62.484	
3061 TRAINING AGENT I.....	1	56.952	
3061 TRAINING AGENT I.....	1	52.692	
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>385.104</b>	
<b>SECTION TOTAL.....</b>	<b>39</b>	<b>2,724.021</b>	

**FORESTRY OPERATIONS-3136**

<b>TREE TRIMMING-4063</b>			
7973 TREE TRIMMER II.....	21	25.35H	
7972 TREE TRIMMER I.....	38	24.62H	
<b>SUB-SECTION TOTAL.....</b>	<b>59</b>	<b>2,994.538</b>	

<b>DISPOSAL OF NON-PARKWAY DEBRIS-4067</b>			
7973 TREE TRIMMER II.....	3	25.35H	
7972 TREE TRIMMER I.....	16	24.62H	
<b>SUB-SECTION TOTAL.....</b>	<b>19</b>	<b>858.738</b>	
<b>SECTION TOTAL.....</b>	<b>78</b>	<b>3,953.275</b>	

**TREE REMOVAL-3137**

7973 TREE TRIMMER II.....	9	25.35H	
7972 TREE TRIMMER I.....	22	24.62H	
7183 MOTOR TRUCK DRIVER.....	15	26.35H	
7183 MOTOR TRUCK DRIVER.....	8	25.90H	
<b>SECTION TOTAL.....</b>	<b>54</b>	<b>2,788.370</b>	

<b>MTD ALLOCATION-3406</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	3	27.40H	
7183 MOTOR TRUCK DRIVER.....	2	26.35H	
7183 MOTOR TRUCK DRIVER.....	45	25.90H	
<b>SECTION TOTAL.....</b>	<b>50</b>	<b>2,852.818</b>	

<b>DIVISION TOTAL.....</b>	<b>238</b>	<b>12,887.498</b>	
----------------------------	------------	-------------------	--

<b>LESS TURNOVER.....</b>	<b>389.200</b>	
<b>TOTAL.....</b>	<b>\$12,598,298</b>	

<b>DEPARTMENT TOTAL.....</b>	<b>2,887</b>	<b>178,802,784</b>	
------------------------------	--------------	--------------------	--

<b>LESS TURNOVER.....</b>	<b>5,638,937</b>	
<b>TOTAL.....</b>	<b>171,963,847</b>	

## 100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
OFFICE OF THE COMMISSIONER**

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

Code	Amounts
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,194,084
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,348
.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,218,432</u>
.0126 OFFICE CONVENiences.....	223
.0130 POSTAGE.....	2,850
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	51,615
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SDFTWARE PRODUCTS.....	475
PUBLICATIONS AND REPRODUCTION-DUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,452
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,767
.0155 RENTAL OF PROPERTY.....	10,000
.0157 RENTAL OF EQUIPMENT.....	138,762
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,600
.0169 TECHNICAL MEETING COSTS.....	4,900
.0178 FREIGHT AND EXPRESS CHARGES.....	475
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	10,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	3,735
.0190 TELEPHONE-CENTREX BILLING.....	46,480
.0196 TELEPHONE-CIRCUITS.....	8,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	7,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>289,534</u>
.0245 REIMBURSEMENT TO TRAVELERS .....	7,440
.0270 LOCAL TRANSPORTATION.....	400
*2005.0200 FOR TRAVEL.....	<u>7,840</u>
.0340 MATERIAL AND SUPPLIES.....	2,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,002
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>7,252</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 1,531,058</u></b>

100-CORPORATE FUND

## OFFICE OF THE COMMISSIONER - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PUBLIC INFORMATION/GENERAL SUPPORT-3005</b>			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 134,424
9813	MANAGING DEPUTY COMMISSIONER.....	1	118,500
9660	FIRST DEPUTY COMMISSIONER.....	1	127,872
0414	INQUIRY AIDE II.....	1	35,808
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0313	ASSISTANT COMMISSIONER.....	1	94,992
0313	ASSISTANT COMMISSIONER.....	1	84,804
0311	PROJECTS ADMINISTRATOR.....	1	83,616
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,900
0304	ASSISTANT TO COMMISSIONER.....	1	71,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,386
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>899,582</b>
<b>PUBLIC INFORMATION/INTERNET-3015</b>			
0790	PUBLIC RELATIONS COORDINATOR.....	1	65,460
0705	DIRECTOR PUBLIC AFFAIRS.....	1	75,240
0313	ASSISTANT COMMISSIONER.....	1	80,376
0313	ASSISTANT COMMISSIONER.....	1	65,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		962
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>341,870</b>
	<b>DIVISION TOTAL.....</b>	<b>16</b>	<b>1,241,432</b>
	<b>LESS TURNOVER.....</b>		<b>45,000</b>
	<b>TOTAL.....</b>		<b>\$ 1,196,432</b>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF ADMINISTRATION AND PLANNING**

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,706,748
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,304
.0038 WORK STUDY/CO-OP EDUCATION.....	15,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	15,000
*2015.0000 FOR PERSONAL SERVICES.....	<u>6,771,052</u>
.0126 OFFICE CONVENiences.....	926
.0130 POSTAGE.....	8,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	234,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	56,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,999
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	40,040
.0152 ADVERTISING.....	5,700
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	39,450
.0157 RENTAL OF EQUIPMENT.....	43,307
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	41,570
.0169 TECHNICAL MEETING COSTS.....	35,190
.0171 MISCELLANEOUS SUPPLIES.....	1,500
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	7,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	5,168
.0190 TELEPHONE-CENTREX BILLING.....	35,192
.0196 TELEPHONE-CIRCUITS.....	25,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	17,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>602,342</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	12,004
.0270 LOCAL TRANSPORTATION.....	1,150
*2015.0200 FOR TRAVEL.....	<u>14,154</u>
.0340 MATERIAL AND SUPPLIES.....	30,200
.0348 BOOKS AND RELATED MATERIALS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,025
*2015.0300 FOR COMMODITIES AND MATERIALS.....	<u>80,225</u>
<b>*BUDGET LEVEL TOTAL..... \$ 7,447,773</b>	

100-CORPORATE FUND

**BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE AND ADMINISTRATION-3025</b>			
<b>GENERAL SUPPORT-4005</b>			
9679 DEPUTY COMMISSIONER.....	1	\$ 110,676	
5636 ASSISTANT PROJECT DIRECTOR.....	1	86,436	
0810 EXECUTIVE SECRETARY II.....	1	52,692	
0308 STAFF ASSISTANT.....	1	51,900	
SCHEDULE SALARY ADJUSTMENTS.....			891
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>		<b>302,595</b>
<b>FINANCIAL MANAGEMENT-4015</b>			
3875 DIRECTOR OF FINANCE.....	1	99,600	
1912 PROJECT COORDINATOR.....	1	51,900	
1730 PROGRAM ANALYST.....	1	65,460	
1576 CHIEF VOUCHER EXPEDITER.....	1	49,548	
1575 VOUCHER COORDINATOR.....	1	43,104	
1575 VOUCHER COORDINATOR.....	2	35,808	
1575 VOUCHER COORDINATOR.....	1	34,176	
1575 VOUCHER COORDINATOR.....	2	32,616	
1572 CHIEF CONTRACT EXPEDITER.....	1	75,240	
1179 MANAGER OF FINANCE.....	1	94,872	
1179 MANAGER OF FINANCE.....	1	90,564	
0431 CLERK IV.....	1	43,104	
0430 CLERK III.....	1	37,488	
0322 SPECIAL ASSISTANT.....	1	59,640	
0311 PROJECTS ADMINISTRATOR.....	1	86,460	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,952	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,148	
0194 AUDITOR IV.....	1	62,340	
0190 ACCOUNTING TECHNICIAN II.....	1	41,148	
0126 FINANCIAL OFFICER.....	1	82,548	
0126 FINANCIAL OFFICER.....	1	78,804	
0123 FISCAL ADMINISTRATOR.....	1	71,820	
0120 SUPERVISOR OF ACCOUNTING.....	1	65,136	
0103 ACCOUNTANT III.....	1	62,340	
0102 ACCOUNTANT II.....	1	57,012	
SCHEDULE SALARY ADJUSTMENTS.....			8,675
<b>SUB-SECTION TOTAL.....</b>	<b>27</b>		<b>1,595,827</b>
<b>RECORDS AND ESTIMATES-4024</b>			
9532 STORES LABORER.....	1	28.00H	
5649 ENGINEER OF ESTIMATES.....	1	86,436	
5636 ASSISTANT PROJECT DIRECTOR.....	1	86,436	
5631 CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	99,780	
5614 CIVIL ENGINEER IV.....	4	74,268	
5614 CIVIL ENGINEER IV.....	1	54,336	
5613 CIVIL ENGINEER III.....	5	67,992	
1482 CONTRACT REVIEW SPECIALIST II.....	1	62,484	
0826 PRINCIPAL TYPIST.....	1	32,616	
0431 CLERK IV.....	1	39,288	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,292	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....			1,785
<b>SUB-SECTION TOTAL.....</b>	<b>20</b>		<b>1,285,041</b>

100-CORPORATE FUND

**BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**FINANCE AND ADMINISTRATION-3025 - CONTINUED**

<b>CONTRACTS AND SPECIFICATIONS-4025</b>			
1572 CHIEF CONTRACT EXPEDITER.....	1	71,820	
1572 CHIEF CONTRACT EXPEDITER.....	1	54,372	
1481 CONTRACT REVIEW SPECIALIST I.....	1	41,316	
1191 CONTRACT ADMINISTRATOR.....	1	94,872	
0345 CONTRACTS COORDINATOR.....	1	82,548	
SUB-SECTION TOTAL.....	<u>5</u>	<u>344,928</u>	
<b>INFORMATION SERVICES-4026</b>			
5630 COORDINATING ENGINEER I.....	1	93,492	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	81,180	
0625 CHIEF PROGRAMMER/ANALYST.....	1	84,804	
0613 GIS MANAGER.....	1	81,384	
0607 COMPUTER APPLICATIONS ANALYST II.....	1	71,820	
0606 COMPUTER APPLICATIONS ANALYST I.....	1	43,104	
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	94,092	
0310 PROJECT MANAGER.....	1	78,216	
0308 STAFF ASSISTANT.....	1	49,548	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
SCHEDULE SALARY ADJUSTMENTS.....		2,593	
SUB-SECTION TOTAL.....	<u>10</u>	<u>712,849</u>	
<b>LEGAL AND LEGISLATIVE SERVICES-4085</b>			
1646 ATTDRNEY.....	1	93,180	
0322 SPECIAL ASSISTANT.....	1	79,176	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	63,576	
0308 STAFF ASSISTANT.....	1	59,640	
SUB-SECTION TOTAL.....	<u>4</u>	<u>295,572</u>	
<b>COMMUNITY SERVICES-4086</b>			
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	49,548	
0311 PROJECTS ADMINISTRATOR.....	1	51,900	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	68,556	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	65,460	
SUB-SECTION TOTAL.....	<u>4</u>	<u>235,484</u>	
<b>PERSONNEL SERVICES-4087</b>			
1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	65,460	
1318 TRAINING DIRECTOR.....	1	54,372	
1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	68,556	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	51,900	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	71,820	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	43,104	
0809 EXECUTIVE SECRETARY I.....	1	35,808	
0313 ASSISTANT COMMISSIONER.....	1	93,540	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	51,900	
0308 STAFF ASSISTANT.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		5,923	
SUB-SECTION TOTAL.....	<u>10</u>	<u>585,487</u>	
<b>PAYROLL SERVICES-4088</b>			
1342 PERSONNEL ASSISTANT III.....	1	43,104	
1342 PERSONNEL ASSISTANT III.....	1	37,488	
1342 PERSONNEL ASSISTANT III.....	2	35,808	
0430 CLERK III.....	1	35,808	
0169 CHIEF TIMEKEEPER.....	1	49,548	
0164 SUPERVISING TIMEKEEPER.....	2	41,148	
0164 SUPERVISING TIMEKEEPER.....	1	30,912	
SCHEDULE SALARY ADJUSTMENTS.....		3,744	
SUB-SECTION TOTAL.....	<u>9</u>	<u>362,916</u>	
SECTION TOTAL.....	<u>93</u>	<u>5,720,779</u>	

## 100-CORPORATE FUND

**BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PLANNING-3026</b>			
<b>CAPITAL PROGRAMS AND PLANNING-4100</b>			
5633	PROJECT DIRECTOR.....	1	<b>99,276</b>
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b><u>99,276</u></b>
<b>FUNDING AND GRANTS-4101</b>			
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	59,640
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	52,692
1441	COORDINATING PLANNER I.....	1	59,640
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	74,268
	SCHEDULE SALARY ADJUSTMENTS.....		1,350
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b><u>247,590</u></b>
<b>PROGRAM MONITORING-4102</b>			
1441	COORDINATING PLANNER I.....	1	77,604
1440	COORDINATING PLANNER II.....	1	86,436
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	74,268
1404	CITY PLANNER IV.....	1	54,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,365
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b><u>295,009</u></b>
<b>PLANNING-4103</b>			
1441	COORDINATING PLANNER I.....	1	81,180
1441	COORDINATING PLANNER I.....	1	77,604
1441	COORDINATING PLANNER I.....	1	67,992
1441	COORDINATING PLANNER I.....	1	62,340
0310	PROJECT MANAGER.....	1	90,564
	SCHEDULE SALARY ADJUSTMENTS.....		4,060
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b><u>383,740</u></b>
<b>PROGRAM DEVELOPMENT AND COORDINATION -4105</b>			
1912	PROJECT COORDINATOR.....	1	49,548
1440	COORDINATING PLANNER II.....	1	74,268
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	74,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		2,918
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b><u>255,374</u></b>
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b><u>1,280,889</u></b>
	<b>DIVISION TOTAL.....</b>	<b>111</b>	<b><u>7,001,768</u></b>
	<b>LESS TURNOVER.....</b>		<b><u>280,718</u></b>
	<b>TOTAL.....</b>		<b><u>\$ 6,741,052</u></b>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF INSPECTIONS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,391,503
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,249
.0020 OVERTIME.....	24,000
.0038 WORK STUDY/CO-OP EDUCATION.....	11,150
<b>*2030.0000 FOR PERSONAL SERVICES.....</b>	<b>2,438,802</b>
.0125 OFFICE AND BUILDING SERVICES.....	3,999
.0126 OFFICE CONVENiences.....	361
.0130 POSTAGE.....	6,005
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	4,180
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	179,600
.0144 ENGINEERING AND ARCHITECTURE.....	585,000
.0148 TESTING AND INSPECTING.....	15,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	59,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,160
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,005
.0152 ADVERTISING.....	8,740
.0157 RENTAL OF EQUIPMENT.....	96,630
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	920
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150,050
.0169 TECHNICAL MEETING COSTS.....	5,390
.0171 MISCELLANEOUS SUPPLIES.....	3,710
.0178 FREIGHT AND EXPRESS CHARGES.....	900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	6,500
.0184 ELECTRICITY.....	5,660
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,245
.0190 TELEPHONE-CENTREX BILLING.....	33,965
.0196 TELEPHONE-CIRCUITS.....	13,280
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	4,450
<b>*2030.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,193,450</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	8,370
.0245 REIMBURSEMENT TO TRAVELERS.....	5,920
.0270 LOCAL TRANSPORTATION.....	750
<b>*2030.0200 FOR TRAVEL.....</b>	<b>15,040</b>
.0319 CLOTHING.....	2,490
.0340 MATERIAL AND SUPPLIES.....	13,960
.0345 APPARATUS AND INSTRUMENTS.....	4,650
.0348 BOOKS AND RELATED MATERIALS.....	4,410
.0350 STATIONERY AND OFFICE SUPPLIES.....	19,940
<b>*2030.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>45,450</b>
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,110
<b>*2030.0400 FOR EQUIPMENT.....</b>	<b>5,110</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,698,852</b>

100-CORPORATE FUND

## BUREAU OF INSPECTIONS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3031</b>			
<b>PROGRAM SUPPORT-4034</b>			
9679 DEPUTY COMMISSIONER.....	1	\$ 110,676	
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,872	
3947 ADMINISTRATIVE SUPERVISOR.....	1	47,292	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240	
1141 PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	74,268	
0313 ASSISTANT COMMISSIONER.....	1	93,180	
0308 STAFF ASSISTANT.....	1	45,144	
0302 ADMINISTRATIVE ASSISTANT II.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....			688
SUB-SECTION TOTAL.....	<u>8</u>	<u>584,484</u>	
SECTION TOTAL.....	<u>8</u>	<u>584,484</u>	
<b>CONSTRUCTION COMPLIANCE-3032</b>			
<b>PROGRAM SUPPORT-4041</b>			
8289 DIRECTOR OF CONSTRUCTION COMPLIANCE -			
STREETS.....	1	65,136	
0313 ASSISTANT COMMISSIONER.....	1	74,592	
SCHEDULE SALARY ADJUSTMENTS.....			1,428
SUB-SECTION TOTAL.....	<u>2</u>	<u>141,156</u>	
<b>PERMITS-4042</b>			
0840 ASSISTANT SUPERVISOR OF DATA ENTRY			
OPERATORS.....	1	51,900	
0840 ASSISTANT SUPERVISOR OF DATA ENTRY			
OPERATORS.....	1	47,292	
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488	
0665 SENIOR DATA ENTRY OPERATOR.....	2	35,808	
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176	
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,140	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,736	
0665 SENIOR DATA ENTRY OPERATOR.....	1	28,380	
0431 CLERK IV.....	1	37,488	
SCHEDULE SALARY ADJUSTMENTS.....			3,050
SUB-SECTION TOTAL.....	<u>11</u>	<u>416,370</u>	
SECTION TOTAL.....	<u>13</u>	<u>556,526</u>	
<b>P.W. IMPROVEMENT AND R.O.W.-3033</b>			
<b>P.W. IMPROVEMENT AND R.O.W.-4075</b>			
1440 COORDINATING PLANNER II.....	<u>1</u>	<u>74,268</u>	
SUB-SECTION TOTAL.....	<u>1</u>	<u>74,268</u>	
<b>MAPS AND PLATS-4076</b>			
5776 SUPERINTENDENT OF MAPS.....	1	69,348	
5774 ASSISTANT SUPERINTENDENT OF MAPS.....	1	59,640	
0826 PRINCIPAL TYPIST.....	1	25,860	
0313 ASSISTANT COMMISSIONER.....	1	75,240	
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,148	
SCHEDULE SALARY ADJUSTMENTS.....			1,461
SUB-SECTION TOTAL.....	<u>5</u>	<u>272,897</u>	
SECTION TOTAL.....	<u>6</u>	<u>346,985</u>	

100-CORPORATE FUND

**BUREAU OF INSPECTIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PUBLIC WAY MANAGEMENT-3034</b>			
BOARD OF UNDERGROUND COORDINATION-4084			
6137	FIELD SERVICE SPECIALIST II.....	1	43,104
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	1	35,808
0431	CLERK IV.....	1	34,176
0304	ASSISTANT TO COMMISSIONER.....	1	90,564
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,329
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>329,521</b>
C.U.A.N.-4090			
6145	ENGINEERING-TECHNICIAN VI.....	1	62,484
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		3,089
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>187,489</b>
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>527,010</b>
<b>QUALITY ASSURANCE-3035</b>			
PROGRAM SUPPORT-4077			
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,204
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>46,348</b>
GEOTECHNICAL SECTION-4078			
5615	CIVIL ENGINEER V.....	1	81,180
5614	CIVIL ENGINEER IV.....	1	74,268
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>215,088</b>
PUBLIC WAY REPAIRS AND FREIGHT TUNNEL COORDINATION-4081			
5615	CIVIL ENGINEER V.....	1	81,180
5614	CIVIL ENGINEER IV.....	1	74,268
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>155,448</b>
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>416,884</b>
<b>QUALITY CONTROL DIVISION-3036</b>			
QUALITY CONTROL DIVISION-4074			
3947	ADMINISTRATIVE SUPERVISOR.....	1	62,484
1912	PROJECT COORDINATOR.....	1	51,900
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>114,384</b>
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>114,384</b>
	<b>DIVISION TOTAL.....</b>	<b>47</b>	<b>2,546,233</b>
	<b>LESS TURNOVER.....</b>		<b>141,481</b>
	<b>TOTAL.....</b>		<b>\$ 2,404,752</b>

## 100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF SIGNS AND MARKINGS**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,747,546
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,130
.0020 OVERTIME.....	5,000
<b>*2045.0000 FOR PERSONAL SERVICES.....</b>	<b>5,784,876</b>
.0126 OFFICE CONVENiences.....	5,000
.0130 POSTAGE.....	200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,000
.0157 RENTAL OF EQUIPMENT.....	744,360
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	20,453
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	31,500
.0169 TECHNICAL MEETING COSTS.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,696
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,379
.0190 TELEPHONE-CENTREX BILLING.....	14,110
<b>*2045.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>828,898</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	50,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
<b>*2045.0200 FOR TRAVEL.....</b>	<b>52,000</b>
.0340 MATERIAL AND SUPPLIES.....	150,346
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,010
<b>*2045.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>153,356</b>
.0440 MACHINERY AND EQUIPMENT.....	13,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,200
<b>*2045.0400 FOR EQUIPMENT.....</b>	<b>16,200</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 6,814,830</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3045</b>			
9679 DEPUTY COMMISSIONER.....	1	\$ 110,676	
6288 DISTRICT SUPERVISOR.....	1	65,480	
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,872	
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104	
0431 CLERK IV.....	1	29,736	
0308 STAFF ASSISTANT.....	1	45,144	
0304 ASSISTANT TO COMMISSIONER.....	1	59,640	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
0302 ADMINISTRATIVE ASSISTANT II.....	1	45,144	
0301 ADMINISTRATIVE ASSISTANT I.....	1	27,084	
0164 SUPERVISING TIMEKEEPER.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		3,371	
<b>SECTION TOTAL.....</b>	<b>11</b>	<b>808,483</b>	

## 100-CORPORATE FUND

**BUREAU OF SIGNS AND MARKINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SHOP OPERATIONS-3046</b>			
8269	ASSISTANT SHOP SUPERVISOR.....	1	75.240
8267	FOREMAN OF SIGN SHOP.....	1	28.66H
6674	MACHINIST.....	1	31.92H
6605	BLACKSMITH.....	1	33.21H
4855	SHEET METAL WORKER.....	1	32.03H
4656	SIGN PAINTER.....	6	25.53H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	6,234.80M
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>718.217</b>

<b>NORTH FIELD OFFICE-3047</b>			
9534	LABORER.....	3	28.00H
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	68.556
8263	SIGN HANGER.....	7	21.93H
8244	FOREMAN OF LABORERS.....	1	28.90H
6674	MACHINIST.....	1	31.92H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	62.484
6139	FIELD SUPERVISOR.....	1	68.556
6137	FIELD SERVICE SPECIALIST II.....	1	56.952
0380	DIRECTOR OF ADMINISTRATION I.....	1	68.556
	SCHEDULE SALARY ADJUSTMENTS.....		1,688
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>935,385</b>

<b>CENTRAL FIELD OFFICE-3048</b>			
9534	LABORER.....	18	28.00H
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	66.444
8269	ASSISTANT SHOP SUPERVISDR.....	1	68.556
8265	FOREMAN OF SIGN HANGERS.....	1	22.83H
8263	SIGN HANGER.....	9	21.93H
8263	SIGN HANGER.....	4	13.16H
8244	FOREMAN DF LABORERS.....	1	28.90H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,125.47M
7183	MOTOR TRUCK DRIVER.....	3	25.90H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	59.640
6139	FIELD SUPERVISOR.....	1	62.484
6137	FIELD SERVICE SPECIALIST II.....	1	49.548
6137	FIELD SERVICE SPECIALIST II.....	1	47.292
6137	FIELD SERVICE SPECIALIST II.....	1	41.148
4634	PAINTER.....	5	29.85H
4630	GENERAL FOREMAN OF PAINTERS.....	1	6,467.07M
0311	PROJECTS ADMINISTRATOR.....	1	71.112
	SCHEDULE SALARY ADJUSTMENTS.....		2,395
	<b>SECTION TOTAL.....</b>	<b>52</b>	<b>2,767,254</b>

100-CORPORATE FUND

**BUREAU OF SIGNS AND MARKINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SOUTH FIELD OFFICE-3049</b>			
9534 LABORER.....		1	28.00H
8283 FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....		1	75,240
8265 FOREMAN OF SIGN HANGERS.....		1	22.83H
8263 SIGN HANGER.....		2	21.93H
8263 SIGN HANGER.....		1	13.16H
8244 FOREMAN OF LABORERS.....		1	28.90H
6139 FIELD SUPERVISOR.....		1	56,952
6138 FIELD SERVICE SPECIALIST III.....		1	54,372
6137 FIELD SERVICE SPECIALIST II.....		1	51,900
4634 PAINTER.....		2	29.85H
1575 VOUCHER COORDINATOR.....		1	43,104
0311 PRDJECTS ADMINISTRATOR.....		1	71,112
SCHEDULE SALARY ADJUSTMENTS.....			1,188
<b>SECTION TOTAL.....</b>		<b>14</b>	<b>754,625</b>
<b>TRAFFIC ORDINANCES-3051</b>			
6144 ENGINEERING TECHNICIAN V.....		1	52,692
6139 FIELD SUPERVISOR.....		1	56,952
6138 FIELD SERVICE SPECIALIST III.....		1	51,900
6138 FIELD SERVICE SPECIALIST III.....		1	49,548
6137 FIELD SERVICE SPECIALIST II.....		1	43,104
0832 PERSONAL COMPUTER OPERATOR II.....		1	28,380
0431 CLERK IV.....		1	39,288
0323 ADMINISTRATIVE ASSISTANT III.....		1	41,148
SCHEDULE SALARY ADJUSTMENTS.....			3,488
<b>SECTION TOTAL.....</b>		<b>8</b>	<b>366,500</b>
<b>DIVISION TOTAL.....</b>		<b>114</b>	<b>6,151,464</b>
<b>LESS TURNOVER.....</b>			<b>391,788</b>
<b>TOTAL.....</b>			<b>\$ 5,759,676</b>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF BRIDGES AND TRANSIT**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,029,390
.0015 SCHEOULE SALARY ADJUSTMENTS.....	5,284
.0020 OVERTIME.....	250,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2055.0000 FOR PERSONAL SERVICES.....	<u>14,294,874</u>
.0130 POSTAGE.....	1,000
.0152 ADVERTISING.....	2,604
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,767
.0157 RENTAL OF EQUIPMENT.....	651,930
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	288,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	88,350
.0169 TECHNICAL MEETING COSTS.....	3,720
.0178 FREIGHT AND EXPRESS CHARGES.....	1,488
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	23,250
.0185 WASTE DISPOSAL SERVICES.....	139,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	34,736
.0189 TELEPHONE NON-CENTREX BILLINGS.....	926
.0190 TELEPHONE-CENTREX BILLING.....	59,436
.0196 TELEPHONE-CIRCUITS.....	27,900
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	13,020
*2055.0100 FOR CONTRACTUAL SERVICES.....	<u>1,337,927</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	16,740
.0245 REIMBURSEMENT TO TRAVELERS.....	6,510
.0270 LOCAL TRANSPORTATION.....	93
*2055.0200 FOR TRAVEL.....	<u>23,343</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	3,720
.0314 FUEL OIL.....	1,860
.0316 GAS-BOTTLED AND PROPANE.....	21,300
.0319 CLOTHING.....	17,670
.0340 MATERIAL AND SUPPLIES.....	528,240
.0345 APPARATUS AND INSTRUMENTS.....	1,860
.0348 BOOKS AND RELATED MATERIALS.....	5,301
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,009
*2055.0300 FOR COMMODITIES AND MATERIALS..	<u>585,860</u>
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	1,860
*2055.0400 FOR EQUIPMENT.....	<u>1,860</u>
*BUDGET LEVEL TOTAL.....	<u>\$16,243,764</u>

100-CORPORATE FUND

**BUREAU OF BRIDGES AND TRANSIT - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3155</b>			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 59.640
5904	CHIEF ENGINEER.....	1	110.676
5613	CIVIL ENGINEER III.....	1	67.992
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	82.548
0430	CLERK III.....	1	24.684
0380	DIRECTOR OF ADMINISTRATION I.....	1	51.900
0308	STAFF ASSISTANT.....	1	43.104
0303	ADMINISTRATIVE ASSISTANT III.....	1	43.380
0303	ADMINISTRATIVE ASSISTANT III.....	2	43.104
0303	ADMINISTRATIVE ASSISTANT III.....	1	39.288
0302	ADMINISTRATIVE ASSISTANT II.....	1	43.104
0302	ADMINISTRATIVE ASSISTANT II.....	1	41.148
	SCHEDULE SALARY ADJUSTMENTS.....		3.496
	SECTION TOTAL.....	13	<b>687,168</b>

**CONSTRUCTION DIVISION-3157**

<b>BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152</b>			
7183	MOTOR TRUCK DRIVER.....	1	25.90H
5632	COORDINATING ENGINEER II.....	1	77.604
5615	CIVIL ENGINEER V.....	1	71.112
0318	ASSISTANT TO THE COMMISSIONER.....	1	71.820
0311	PROJECTS ADMINISTRATOR.....	1	90.768
	SCHEDULE SALARY ADJUSTMENTS.....		1.788
	SUB-SECTION TOTAL.....	5	<b>385,928</b>

<b>MFT/BRIDGES AND MAINTENANCE-4166</b>			
9411	CONSTRUCTION LABORER.....	10	28.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	29.10H
7633	HOISTING ENGINEER.....	4	33.85H
7633	HOISTING ENGINEER (CLASS II).....	2	32.55H
7633	HOISTING ENGINEER (CLASS III).....	5	30.00H
7183	MOTOR TRUCK DRIVER.....	4	25.90H
6677	MACHINIST SUB-FOREMAN.....	2	33.67H
6674	MACHINIST.....	7	31.92H
4855	SHEET METAL WORKER.....	1	32.03H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4	34.08H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	11	32.58H
4636	FOREMAN OF PAINTERS.....	2	33.58H
4634	PAINTER.....	4	29.85H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	7,188.13M
4435	CEMENT FINISHER.....	4	32.00H
4405	FOREMAN OF BRICKLAYERS.....	2	32.15H
4401	BRICKLAYER.....	2	30.15H
4303	FOREMAN OF CARPENTERS.....	3	33.97H
4301	CARPENTER.....	5	31.97H
	SUB-SECTION TOTAL.....	76	<b>4,859,511</b>

100-CORPORATE FUND

**BUREAU OF BRIDGES AND TRANSIT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONSTRUCTION DIVISION-3157 - CONTINUED</b>			
<b>OTHER REIMBURSABLE TRADES-4167</b>			
9411 CONSTRUCTION LABORER.....	38,760H	28.00H	
8258 DISTRICT CONCRETE SUPERVISOR.....		33.50H	
8246 FOREMAN OF CONSTRUCTION LABORERS.....	6,120H	29.10H	
7636 GENERAL FOREMAN OF HOISTING ENGINEERS.....		6,690.67M	
7633 HOISTING ENGINEER (LONG BOOM).....		35.60H	
7633 HOISTING ENGINEER (CLASS I).....	10,200H	33.85H	
7230 BRIDGE OPERATOR.....		31.140	
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....		28.90H	
7183 MOTOR TRUCK DRIVER.....	20,400H	25.90H	
7177 EQUIPMENT RENTAL COORDINATOR.....		45.492	
7114 CHAUFFEUR.....		14.99H	
6677 MACHINIST SUB-FOREMAN.....		33.67H	
6676 FOREMAN OF MACHINISTS.....	2,040H	33.67H	
6674 MACHINIST.....	10,200H	31.92H	
6142 ENGINEERING TECHNICIAN III.....		31.140	
5814 ELECTRICAL ENGINEER IV.....		54.336	
5636 ASSISTANT PROJECT DIRECTOR.....		65.136	
5616 SUPERVISING ENGINEER.....		65.136	
5615 CIVIL ENGINEER V.....		59.640	
5614 CIVIL ENGINEER IV.....		54.336	
5613 CIVIL ENGINEER III.....		49.248	
5414 LANDSCAPE ARCHITECT IV.....		44.604	
5413 LANDSCAPE ARCHITECT.....		36.732	
4856 FOREMAN OF SHEET METAL WORKERS.....		34.59H	
4855 SHEET METAL WORKER (SUB-FOREMAN).....		32.53H	
4855 SHEET METAL WORKER.....	2,040H	32.03H	
4838 GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		6,167.20M	
4836 FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		34.08H	
4834 BRIDGE AND STRUCTURAL IRON WORKER.....	20,400H	32.58H	
4805 ARCHITECTURAL IRON WORKER.....	8,160H	29.85H	
4804 FOREMAN OF ARCHITECTURAL IRON WORKERS.....	2,040H	30.85H	
4776 FOREMAN OF STEAMFITTERS.....		35.48H	
4774 STEAMFITTER.....	6,120H	33.48H	
4756 FOREMAN OF PLUMBERS.....		37.00H	
4754 PLUMBER (SUB-FOREMAN).....		36.25H	
4754 PLUMBER.....	10,200H	35.00H	
4636 FOREMAN OF PAINTERS.....	4,080H	33.58H	
4634 PAINTER (SUB-FOREMAN).....		31.72H	
4634 PAINTER.....	18,360H	29.85H	
4630 GENERAL FOREMAN OF PAINTERS.....		6,467.07M	
4526 GENERAL FOREMAN OF GENERAL TRADES.....		7,188.13M	
4437 FOREMAN OF CEMENT FINISHERS.....	4,080H	33.00H	
4435 CEMENT FINISHER (AS CREW FOREMAN).....		33.00H	
4435 CEMENT FINISHER.....	2,040H	32.00H	
4406 GENERAL FOREMAN OF BRICKLAYERS.....		33.15H	
4405 FOREMAN OF BRICKLAYERS.....		32.15H	
4401 BRICKLAYER.....	14,280H	30.15H	
4304 GENERAL FOREMAN OF CARPENTERS.....		6,234.80M	
4303 FOREMAN OF CARPENTERS.....	4,080H	33.97H	
4301 CARPENTER.....	28,560H	31.97H	
1912 PROJECT COORDINATOR.....		69.348	
0431 CLERK IV.....		28.380	
0430 CLERK III.....		23.568	
0303 ADMINISTRATIVE ASSISTANT III.....		34,176	
SUB-SECTION TOTAL.....		6,486,829	

100-CORPORATE FUND

**BUREAU OF BRIDGES AND TRANSIT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONSTRUCTION DIVISION-3157 - CONTINUED</b>			
<b>BRIDGES/REPAIR AND MAINTENANCE-4168</b>			
9411	CONSTRUCTION LABORER.....	2	28.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	29.10H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	37.85H
7633	HOISTING ENGINEER (CLASS III).....	2	30.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	2	25.90H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,009.47M
6674	MACHINIST.....	2	31.92H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS.....	1	6,051.07M
4856	FOREMAN OF SHEET METAL WORKERS.....	2	34.59H
4855	SHEET METAL WORKER.....	2	32.03H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	34.08H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	6	32.58H
4636	FOREMAN OF PAINTERS.....	1	33.58H
4634	PAINTER.....	1	29.85H
4630	GENERAL FOREMAN OF PAINTERS.....	1	6,467.07M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	32.39H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	7,188.13M
4435	CEMENT FINISHER.....	1	32.00H
4401	BRICKLAYER.....	1	30.15H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	6,234.80M
4301	CARPENTER.....	2	31.97H
SUB-SECTION TOTAL.....		<u>34</u>	<u>2,241,236</u>
SECTION TOTAL.....		<u>115</u>	<u>13,983,504</u>
DIVISION TOTAL.....		<u>128</u>	<u>14,880,872</u>
LESS TURNOVER.....			<u>625,998</u>
TOTAL.....			<u>\$14,034,874</u>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF STREETS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,277.180
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,245
.0020 OVERTIME.....	<u>25,000</u>
<b>*2070.0000 FOR PERSONAL SERVICES.....</b>	<b>2,310,425</b>
.0125 OFFICE AND BUILDING SERVICES.....	21,323
.0130 POSTAGE.....	7,268
- FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,809
.0144 ENGINEERING AND ARCHITECTURE.....	7,965
.0148 TESTING AND INSPECTING.....	995
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCY OF SOFTWARE PRODUCTS.....	6,975
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,845
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,840
.0152 ADVERTISING.....	9,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,095
.0157 RENTAL OF EQUIPMENT.....	17,121
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,429
.0169 TECHNICAL MEETING COSTS.....	8,556
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	25,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS...	4,499
.0190 TELEPHONE-CENTREX BILLING.....	<u>10,058</u>
<b>*2070.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>145,078</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	18,599
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>930</u>
<b>*2070.0200 FOR TRAVEL.....</b>	<b>19,529</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	930
.0340 MATERIAL AND SUPPLIES.....	21,726
.0345 APPARATUS AND INSTRUMENTS.....	5,342
.0348 BOOKS AND RELATED MATERIALS.....	2,712
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>3,931</u>
<b>*2070.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>34,641</b>
FOR THE PAYMENT OF PUBLIC BENEFITS ON	
IMPROVEMENTS OF ALLEYS FOR EXPENSE	
INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	<u>23,250</u>
<b>*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>23,250</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,532,923</b>

100-CORPORATE FUND

**BUREAU OF STREETS - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>NEIGHBORHOOD IMPROVEMENTS-3079</b>			
	<b>PROGRAM SUPPORT-4091</b>		
5904	CHIEF ENGINEER.....	1	\$ 96,864
5614	CIVIL ENGINEER IV.....	1	71,112
3947	ADMINISTRATIVE SUPERVISOR.....	1	62,484
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>230,460</b>
	<b>50/50 SIDEWALKS-4093</b>		
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	62,484
6314	ENGINEERING TECHNICIAN IV.....	1	39,288
6145	ENGINEERING TECHNICIAN VI.....	1	75,240
6145	ENGINEERING TECHNICIAN VI.....	2	71,820
6145	ENGINEERING TECHNICIAN VI.....	1	65,460
6144	ENGINEERING TECHNICIAN V.....	1	68,556
6144	ENGINEERING TECHNICIAN V.....	1	49,548
6143	ENGINEERING TECHNICIAN IV.....	1	47,292
6143	ENGINEERING TECHNICIAN IV.....	1	43,104
4437	FOREMAN OF CEMENT FINISHERS.....	1	33.00H
3947	ADMINISTRATIVE SUPERVISOR.....	1	59,640
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	34,176
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	84,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0309	COORDINATOR OF SPECIAL PRJECTS.....	1	59,640
0190	ACCOUNTING TECHNICIAN II.....	1	43,104
0190	ACCOUNTING TECHNICIAN II.....	1	39,288
	<b>SCHEDULE SALARY ADJUSTMENTS.....</b>	<b>20</b>	<b>4,662</b>
	<b>SUB-SECTION TOTAL.....</b>		<b>1,140,234</b>
	<b>MODEL BLOCKS-4095</b>		
6143	ENGINEERING TECHNICIAN IV.....	1	43,104
5636	ASSISTANT PROJECT DIRECTOR.....	1	86,436
5613	CIVIL ENGINEER III.....	1	67,992
3947	ADMINISTRATIVE SUPERVISOR.....	1	45,144
0635	SENIOR PROGRAMMER/ANALYST.....	1	74,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,144
	<b>SCHEDULE SALARY ADJUSTMENTS.....</b>	<b>7</b>	<b>2,438</b>
	<b>SUB-SECTION TOTAL.....</b>		<b>400,334</b>

100-CORPORATE FUND

**BUREAU OF STREETS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>NEIGHBORHOOD IMPROVEMENTS-3079 - CONTINUED</b>			
<b>ALLEYS-4097</b>			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	16,140
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	2	15,528
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	18,732
6145	ENGINEERING TECHNICIAN VI.....	1	68,556
6145	ENGINEERING TECHNICIAN VI.....	1	54,372
6144	ENGINEERING TECHNICIAN V.....	1	68,556
6144	ENGINEERING TECHNICIAN V.....	1	47,292
5615	CIVIL ENGINEER V.....	1	81,180
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS.....	1	82,548
1001	ASSESSOR.....	1	37,488
0432	SUPERVISING CLERK.....	1	45,144
0431	CLERK IV.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,145
	SUB-SECTION TOTAL.....	13	<u>584,825</u>
	SECTION TOTAL.....	43	<u>2,355,853</u>
	DIVISION TOTAL.....	43	<b>2,355,853</b>
	LESS TURNOVER.....		70,428
	TOTAL.....		<b>\$ 2,285,425</b>

## 100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF HIGHWAYS

Code		Amounts <u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,234,205
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,052
	.0020 OVERTIME.....	55,000
	.0038 WORK STUDY/CO-OP EDUCATION.....	18,000
	FOR THE EMPLOYMENT OF STUDENT AS	
	.0039 TRAINEES.....	18,000
*2075.0000	FOR PERSONAL SERVICES.....	<u>3,339,257</u>
	.0130 POSTAGE.....	900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	53,000
	.0144 ENGINEERING AND ARCHITECTURE.....	55,000
	.0148 TESTING AND INSPECTING.....	3,255
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	47,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,550
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	2,690
	.0152 ADVERTISING.....	1,060
	.0157 RENTAL OF EQUIPMENT.....	29,100
	.0160 REPAIR OR MAINTENANCE OF PROPERTY	499,800
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	2,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,700
	.0169 TECHNICAL MEETING COSTS.....	4,300
	.0171 MISCELLANEOUS SUPPLIES.....	500
	.0178 FREIGHT AND EXPRESS CHARGES.....	400
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES	18,000
	.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS	4,631
	.0190 TELEPHONE-CENTREX BILLING.....	10,873
	.0196 TELEPHONE-CIRCUITS.....	2,790
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	1,300
*2075.0100	FOR CONTRACTUAL SERVICES.....	<u>741,599</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE	600
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,970
	.0270 LOCAL TRANSPORTATION.....	<u>7,190</u>
*2075.0200	FOR TRAVEL.....	<u>9,780</u>
	.0340 MATERIAL AND SUPPLIES.....	6,700
	.0345 APPARATUS AND INSTRUMENTS.....	500
	.0348 BOOKS AND RELATED MATERIALS.....	300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,710
*2075.0300	FOR COMMODITIES AND MATERIALS.....	<u>18,210</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 4,108,826</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$42,376,228</b>

100-CORPORATE FUND

## BUREAU OF HIGHWAYS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROGRAM SUPPORT-3173</b>			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 68,556
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	75,240
5907	ASSISTANT CHIEF HIGHWAY ENGINEER.....	2	98,724
5906	CHIEF HIGHWAY ENGINEER.....	1	110,676
5615	CIVIL ENGINEER V.....	1	81,180
5614	CIVIL ENGINEER IV.....	1	74,268
1575	VOUCHER COORDINATOR.....	1	47,292
0381	DIRECTOR OF ADMINISTRATION II.....	1	75,240
0311	PROJECTS ADMINISTRATOR.....	1	94,848
0308	STAFF ASSISTANT.....	1	47,292
0305	ASSISTANT TO THE DIRECTOR.....	1	51,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		693
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>863,921</b>
<b>ARTERIAL STREETS-3174</b>			
5636	ASSISTANT PROJECT DIRECTOR.....	1	86,436
5616	SUPERVISING ENGINEER.....	1	84,804
5614	CIVIL ENGINEER IV.....	3	74,268
5613	CIVIL ENGINEER III.....	1	67,992
5613	CIVIL ENGINEER III.....	1	54,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,505
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>517,877</b>
<b>MAJOR PROJECTS-3175</b>			
5633	PROJECT DIRECTOR.....	1	94,848
5633	PROJECT DIRECTOR.....	1	81,180
5630	COORDINATING ENGINEER I.....	1	93,492
5615	CIVIL ENGINEER V.....	3	81,180
5614	CIVIL ENGINEER IV.....	5	74,268
5614	CIVIL ENGINEER IV.....	1	71,112
5614	CIVIL ENGINEER IV.....	1	67,992
5614	CIVIL ENGINEER IV.....	1	57,012
5614	CIVIL ENGINEER IV.....	1	54,336
5613	CIVIL ENGINEER III.....	1	54,336
5612	CIVIL ENGINEER II.....	1	46,908
	SCHEDULE SALARY ADJUSTMENTS.....		3,021
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,239,117</b>
<b>MEDIANS/SPECIAL PROJECTS-3176</b>			
5615	CIVIL ENGINEER V.....	1	59,640
5612	CIVIL ENGINEER II.....	1	51,660
5415	SENIOR LANDSCAPE ARCHITECT.....	1	49,248
0311	PROJECTS ADMINISTRATOR.....	1	57,036
	SCHEDULE SALARY ADJUSTMENTS.....		1,552
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>219,136</b>

100-CORPORATE FUND

**BUREAU OF HIGHWAYS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ROADWAY ENHANCEMENT-3177</b>			
7946 SENIOR CITY FORESTER.....		1	57,012
7945 CITY FORESTER.....		1	42,528
7945 CITY FORESTER.....		1	38,532
6143 ENGINEERING TECHNICIAN IV.....		1	39,288
6143 ENGINEERING TECHNICIAN IV.....		1	37,488
5636 ASSISTANT PROJECT DIRECTOR.....		1	71,112
0313 ASSISTANT COMMISSIONER.....		1	84,804
0311 PROJECTS ADMINISTRATOR.....		1	74,676
SCHEDULE SALARY ADJUSTMENTS.....			7,281
<b>SECTION TOTAL.....</b>		<b>5</b>	<b>452,721</b>
<b>DIVISION TOTAL.....</b>		<b>49</b>	<b>3,392,772</b>
<b>LESS TURNOVER.....</b>			<b>144,815</b>
<b>TOTAL.....</b>			<b>\$ 3,248,257</b>
<b>DEPARTMENT TOTAL.....</b>		<b>508</b>	<b>37,350,194</b>
<b>LESS TURNOVER.....</b>			<b>1,679,928</b>
<b>TOTAL.....</b>			<b>\$35,670,268</b>

100-CORPORATE FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

Code	99/1005	<u>Amounts Appropriated</u>
.0004	TO PROVIDE FOR SALARY INCREASES OF ELECTED OFFICIALS.....	\$ 124,000
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	67,017,000
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	78,509,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2).	
.0043	PAR. 22-306).....	1,050,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	2,544,155
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	14,500,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	2,871,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	65,100,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	12,156,610
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	2,051,847
	LESS SAVINGS-RESULTING FROM MANAGEMENT	
.0080	POSITION REDUCTIONS.....	5,000,000
	LESS SAVINGS RESULTING FROM THE DELETION OF REDUNDANT TECHNOLOGY POSITIONS, NET OF THEIR REPLACEMENT BY A LOWER NUMBER OF REQUIRED POSITIONS AS DETERMINED BY THE BUDGET DIRECTOR, CHIEF INFORMATION	
.0081	OFFICER AND THE DEPARTMENT OF PERSONNEL	1,200,000
	LESS SAVINGS-FROM VOLUNTARY FURLough	
.0082	PLAN.....	500,000
	LESS SAVINGS-FROM POSITION REDUCTION FOR ADMINISTRATIVE CONSOLIDATION TO	
.0083	IMPROVE EFFICIENCY.....	1,800,000
	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	
.0095	PERFORMANCE OF THEIR DUTIES.....	200,000

## 100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Amounts Appropriated
FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096 WHICH RESULTED IN HIS DEATH.....	220,000
.0097 PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>237,883,612</u>
FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000
.0122 FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	10,200,000
.0138 FOR PROFESSIONAL AND TECHNICAL SERVICES FOR OTHER THIRD PARTY BENEFIT AGREEMENT.....	14,834,164
.0142 ACCOUNTING AND AUDITING.....	750,000
.0157 RENTAL OF EQUIPMENT.....	139,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	165,000
.0170 SURETY BOND PREMIUMS..... FOR THE COST OF INSURANCE PREMIUMS	50,000
.0172 AND EXPENSES.....	1,100,000
.0190 TELEPHONE-CENTREX BILLING.....	37,350
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>27,300,714</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	15,000
*2005.0200 FOR TRAVEL..... FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER	15,000
.0421 THE DIRECTION OF THE BUDGET DIRECTOR.....	45,000
*2005.0400 FOR EQUIPMENT..... FOR THE PAYMENT OF TORT AND NON-TORT JUDGEMENTS AND OTHER LEGAL EXPENSES....	<u>45,000</u>
.0931 CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	33,862,287
.0934 FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	200,000
.0939 CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR.....	4,000,000
.0945 INTEREST ON DAILY TENDER NOTES.....	45,000
.0955 COST OF ISSUANCE FOR DAILY TENDER NOTES.....	2,500,000
.0957 NOTES..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	600,000
.0991 THE DIRECTION OF THE BUDGET DIRECTOR.....	5,603,899
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE	<u>46,811,186</u>
.9002 DIRECTION OF THE MAYOR.....	500,000
.9011 SPECIAL PROJECTS FOR YOUTH DEVELOPMENT.	2,000,000

100-CORPORATE FUND

**OTHER OPERATING EXPENSES - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	723,086
	FOR EXPENSES RELATED TO THE IMPLEMENTATION OF THE CITY'S EMPOWERMENT ZONE, TO BE SPENT AT THE DIRECTION OF THE CITY	
.9029	COUNCIL.....	200,000
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	80,000
	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED	
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	15,674,000
.9078	DIRECTOR.....	75,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>19,342,086</u>
.9114	CONVENTION AND TOURISM GRANT.....	1,000,000
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	450,000
.9124	FOR THE SISTER CITIES PROGRAM.....	200,000
	FOR THE DEVELOPMENT OF WORKFORCE	
.9163	SOLUTIONS JOB TRAINING PROJECTS.....	2,200,000
	FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165	OF THE DATA CENTER.....	3,100,000
.9168	FOR CHILDREN'S ADVOCACY CENTER.....	900,000
.9175	CHICAGO TAX ASSISTANCE CENTER.....	900,000
.9176	WEST NILE VIRUS PROGRAM.....	1,250,000
.9180	FOR WORLD BUSINESS CHICAGO PROGRAM.....	1,600,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.... FOR PAYMENT OF GENERAL OBLIGATION	<u>11,800,000</u>
.9540	CERTIFICATE.....	<u>2,400,000</u>
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL..... TO REIMBURSE MIDWAY FUND FOR FIRE	<u>2,400,000</u>
.9635	DEPARTMENT SALARIES.....	2,212,720
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636	DEPARTMENT BENEFITS.....	<u>663,495</u>
*2005.9800	FOR REIMBURSEMENTS.....	<u>2,878,215</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>348,253,813</u></b>
	<b>*FUND TOTAL.....</b>	<b><u>2,549,839,842</u></b>

## 200-WATER FUND

200-WATER FUND  
OFFICE OF INSPECTOR GENERAL

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 448,210
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,185
*2005.0000 FOR PERSONAL SERVICES.....	<u>452,395</u>
.0130 POSTAGE.....	636
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,539
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	350
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	564
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,037
.0157 RENTAL OF EQUIPMENT.....	78,372
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,050
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,665
.0169 TECHNICAL MEETING COSTS.....	861
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	592
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	212
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	2,341
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,738
.0190 TELEPHONE-CENTREX BILLING.....	234
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>95,181</u>
.0320 GASOLINE.....	7,990
.0338 LICENSE STICKERS, TAGS AND PLATES.....	136
.0340 MATERIAL AND SUPPLIES.....	3,123
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,175
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>15,424</u>
*2005.0700 FOR CONTINGENCIES.....	<u>2,000</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 585,010</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>WATER OPERATIONS-3020</b>			
1255 INVESTIGATOR.....	1	\$ 47,292	
1255 INVESTIGATOR.....	2	45,144	
1255 INVESTIGATOR.....	4	43,104	
1254 INVESTIGATOR SPECIALIST.....	1	59,640	
1254 INVESTIGATOR SPECIALIST.....	1	47,292	
3307 ADMINISTRATIVE ASSISTANT II.....	1	45,144	
SCHEDULE SALARY ADJUSTMENTS.....		4,185	
SECTION TOTAL.....	10	<u>488,257</u>	
<b>DIVISION TOTAL.....</b>	<b>10</b>	<b>488,257</b>	
<b>LESS TURNOVER.....</b>		<b>13,882</b>	
<b>TOTAL.....</b>		<b>\$ 452,395</b>	

200-WATER FUND

## DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

Code	Amounts Appropriated
06/1005 .0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 82,548
*2005.0000 FOR PERSONAL SERVICES.....	82,548
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 82,548</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>INTEGRATED SYSTEMS PLANNING-3031</b>			
DATABASE TECHNOLOGY-4031			
0609 COMPUTER APPLICATIONS ANALYST III.....		1	\$ 82,548
SUB-SECTION TOTAL.....		1	82,548
SECTION TOTAL.....		1	82,548
DIVISION TOTAL.....		1	\$ 82,548

200-WATER FUND

## DEPARTMENT OF REVENUE

<u>Code</u>	<u>29/1005</u>	<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 107,954
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,365
*2003.0000 FOR PERSONAL SERVICES.....		<u>109,319</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 109,319</u>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

## PAYMENT PROCESSING-3154

CASHIERING-4641			
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	\$ 43,104	
0235 PAYMENT SERVICES REPRESENTATIVE.....	2	34,176	
SCHEDULE SALARY ADJUSTMENTS.....		1,365	
SUB-SECTION TOTAL.....	3	<u>112,821</u>	
SECTION TOTAL.....	3	<u>112,821</u>	
DIVISION TOTAL.....	3	<u>112,821</u>	
LESS TURNOVER.....		3,502	
TOTAL.....		<u>\$ 109,319</u>	

## 200-WATER FUND

## DEPARTMENT OF LAW

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 919,989
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,700
.0020 OVERTIME.....	300
FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>923,888</u>
.0125 OFFICE AND BUILDING SERVICES.....	1,300
.0130 POSTAGE.....	2,200
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	20,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	83,800
.0143 COURT REPORTING.....	39,000
.0145 LEGAL EXPENSES.....	136,200
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	600
.0152 ADVERTISING.....	900
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,300
.0157 RENTAL OF EQUIPMENT.....	900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,000
.0169 TECHNICAL MEETING COSTS.....	7,500
.0178 FREIGHT AND EXPRESS CHARGES.....	800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	200
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	332
.0190 TELEPHONE-CENTREX BILLING.....	9,462
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>318,884</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	200
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	6,400
*2005.0200 FOR TRAVEL.....	<u>8,800</u>
.0348 BOOKS AND RELATED MATERIALS.....	1,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>10,800</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,280,083</u>

## 200-WATER FUND

## DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMERCIAL AND POLICY LITIGATION-3014</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 93,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
0863	LEGAL SECRETARY.....	1	45,492
	SCHEDULE SALARY ADJUSTMENTS.....		642
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>208,458</b>
<b>CONTRACTS AND AVIATION-3017</b>			
1617	PARALEGAL II.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		344
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>45,488</b>
<b>TORTS-3020</b>			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,744
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,424
1617	PARALEGAL II.....	1	43,104
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	41,148
0863	LEGAL SECRETARY.....	1	41,316
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>420,564</b>
<b>EMPLOYMENT LITIGATION-3021</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,516
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>75,516</b>
<b>LABOR-3027</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1611	CASE ANALYST-LAW.....	1	55,416
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>107,040</b>
<b>REG AND AVIATION LITIGATION-3037</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,424
0308	STAFF ASSISTANT.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,714
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>124,426</b>
	<b>DIVISION TOTAL.....</b>	<b>15</b>	<b>981,492</b>
	<b>LESS TURNOVER.....</b>		<b>58,803</b>
	<b>TOTAL.....</b>		<b>\$ 922,689</b>

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT**

Code	38/1005	Amounts	
		<u>Appropriated</u>	
	.0155 RENTAL OF PROPERTY.....	\$ 292,874	
	.0182 GAS.....	11,279,523	
	.0184 ELECTRICITY.....	10,804,581	
*2015.0100	FOR CONTRACTUAL SERVICES.....	<u>22,378,978</u>	
	*BUDGET LEVEL TOTAL.....	<u>\$22,378,978</u>	

200-WATER FUND

## DEPARTMENT OF FLEET MANAGEMENT

<u>Code</u>	<u>40/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,025,854
.0020 OVERTIME.....		65,000
.0091 UNIFORM ALLOWANCE.....		7,200
<b>*2035.0000 FOR PERSONAL SERVICES.....</b>		<b>2,088,054</b>
.0315 MOTOR VEHICLE DIESEL FUEL.....		488,000
.0320 GASOLINE.....		154,000
<b>*2035.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>642,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 2,740,054</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MAINTENANCE OPERATIONS-3120</b>			
7638 HOISTING ENGINEER-MECHANIC.....	11	\$ 36.85H	
7186 MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	26.15H	
7183 MOTOR TRUCK DRIVER.....	3	25.90H	
7164 GARAGE ATTENDANT.....	4	15.28H	
7136 SERVICEWRITER.....	2	43.380	
6676 FOREMAN OF MACHINISTS.....	1	33.67H	
6674 MACHINIST.....	5	31.92H	
6673 MACHINIST (AUTOMOTIVE).....	4	31.92H	
6605 BLACKSMITH.....	1	32.71H	
6324 LABORER.....	1	24.62H	
5034 ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	32.65H	
<b>SECTION TOTAL.....</b>	<b>34</b>	<b>2,088,510</b>	
<b>DIVISION TOTAL.....</b>	<b>34</b>	<b>2,088,510</b>	
<b>LESS TURNOVER.....</b>			<b>62,656</b>
<b>TOTAL.....</b>			<b>\$ 2,025,854</b>

## 200-WATER FUND

## DEPARTMENT OF BUILDINGS

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,356,370
.0020 OVERTIME.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	1,361,370
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	486
*2005.0100 FOR CONTRACTUAL SERVICES.....	486
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	18,550
*2005.0200 FOR TRAVEL.....	18,550
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,380,406</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

## DIVISION OF PERMIT CENTER-3015

<b>PLAN REVIEW-4055</b>			
2231 PLUMBING INSPECTOR.....	3	\$ 6,290.00M	
SUB-SECTION TOTAL.....	3	228,440	
SECTION TOTAL.....	3	228,440	

PLUMBING CODE COMPLIANCE  
INSPECTION

## DIVISION OF TECHNICAL INSPECTIONS-3025

<b>PLUMBING CODE COMPLIANCE INSPECTION-4110</b>			
2235 ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	6,848.00M	
2233 PLUMBING INSPECTOR IN CHARGE.....	1	6,460.00M	
2231 PLUMBING INSPECTOR.....	13	6,290.00M	
0430 CLERK III.....	1	34,176	
0430 CLERK III.....	1	28,380	
SUB-SECTION TOTAL.....	17	1,203,492	
SECTION TOTAL.....	17	1,203,492	
<b>DIVISION TOTAL.....</b>	<b>20</b>	<b>1,428,832</b>	
<b>LESS TURNOVER.....</b>		<b>73,562</b>	
<b>TOTAL.....</b>		<b>\$ 1,356,370</b>	

## 200-WATER FUND

DEPARTMENT OF WATER MANAGEMENT  
COMMISSIONER'S OFFICE

Code	Amounts <u>Appropriated</u>
88/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,746,708
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,769
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,758,977</u>
.0130 POSTAGE.....	55,250
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	125,000
.0147 SURVEYS.....	410,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	5,216
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	90,147
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	76,293
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	76,724
.0157 RENTAL OF EQUIPMENT.....	196,144
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,990
.0169 TECHNICAL MEETING COSTS.....	23,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	66,800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	194,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	47,310
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,229
.0190 TELEPHONE-CENTREX BILLING.....	290,500
.0196 TELEPHONE-CIRCUITS.....	75,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT-VOICEMAIL.....	53,800
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>1,811,903</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	3,000
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>17,750</u>
*2005.0200 FOR TRAVEL.....	<u>20,750</u>
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340 MATERIAL AND SUPPLIES.....	18,900
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIDNERY AND OFFICE SUPPLIES.....	<u>16,500</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>38,500</u>
.0422 OFFICE MACHINES.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	17,000
.0440 MACHINERY AND EQUIPMENT.....	65,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>16,252</u>
*2005.0400 FOR EQUIPMENT.....	<u>108,252</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	324,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>324,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,060,382</u>

200-WATER FUND

## COMMISSIONER'S OFFICE - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3003</b>			
9988	COMMISSIONER OF WATER MANAGEMENT.....	1	\$ 134,424
9813	MANAGING DEPUTY COMMISSIONER.....	1	113,196
9813	MANAGING DEPUTY COMMISSIONER.....	1	108,228
9660	FIRST DEPUTY COMMISSIONER.....	1	117,768
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	50,232
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,372
0313	ASSISTANT COMMISSIONER.....	1	81,180
0304	ASSISTANT TO COMMISSIONER.....	1	68,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		2,584
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>\$18,248</b>
<b>MANAGEMENT SUPPORT-3005</b>			
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,372
0313	ASSISTANT COMMISSIONER.....	1	104,400
0313	ASSISTANT COMMISSIONER.....	1	98,100
0313	ASSISTANT COMMISSIONER.....	1	86,460
0313	ASSISTANT COMMISSIONER.....	1	86,436
0313	ASSISTANT COMMISSIONER.....	2	85,000
0311	PROJECTS ADMINISTRATOR.....	1	75,240
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>\$75,008</b>
<b>PUBLIC RELATIONS-3010</b>			
0703	PUBLIC RELATIONS REP III.....	1	56,952
0703	PUBLIC RELATIONS REP III.....	1	41,148
0313	ASSISTANT COMMISSIONER.....	1	62,484
0311	PROJECTS ADMINISTRATOR.....	1	90,564
0308	STAFF ASSISTANT.....	1	62,484
0308	STAFF ASSISTANT.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,185
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>\$354,105</b>
	<b>DIVISION TOTAL.....</b>	<b>24</b>	<b>1,847,361</b>
	<b>LESS TURNOVER.....</b>		<b>98,884</b>
	<b>TOTAL.....</b>		<b>\$ 1,750,477</b>

## 200-WATER FUND

DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF ADMINISTRATIVE SUPPORT

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,243,904
.0015 SCHEDULE SALARY ADJUSTMENTS.....	31,575
.0020 OVERTIME.....	98,888
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2010.0000 FOR PERSONAL SERVICES.....	<u>6,424,367</u>
.0130 POSTAGE.....	9,750
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	1,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,800,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	13,090
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	137,935
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	140,581
.0169 TECHNICAL MEETING COSTS.....	21,600
*2010.0100 FOR CONTRACTUAL SERVICES.....	<u>3,124,556</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2010.0200 FOR TRAVEL.....	<u>5,000</u>
.0340 MATERIAL AND SUPPLIES.....	218,950
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,700
*2010.0300 FOR COMMODITIES AND MATERIALS.....	<u>234,650</u>
.0422 OFFICE MACHINES.....	1,400
.0424 FURNITURE AND FURNISHINGS.....	5,100
.0440 MACHINERY AND EQUIPMENT.....	135,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	27,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>400,000</u>
*2010.0400 FOR EQUIPMENT.....	<u>588,000</u>
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	94,000
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>94,000</u>
*BUDGET LEVEL TOTAL..... \$10,451,573	

## 200-WATER FUND

## BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3048</b>			
9678	DEPUTY COMMISSIONER.....	1	\$ 106,380
0313	ASSISTANT COMMISSIONER.....	1	106,104
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>212,484</b>

<b>COST RECOVERY-3050</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	75,240
0826	PRINCIPAL TYPIST.....	1	31,140
0320	ASSISTANT TO THE COMMISSIONER.....	1	78,804
0313	ASSISTANT COMMISSIONER.....	1	90,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>327,812</b>

<b>PURCHASING-3060</b>			
1805	STOCKHANDLER.....		19,584
1588	PROCUREMENT CONTROL OFFICER I.....	1	35,808
1580	SUPERVISOR OF CONTRACTS.....	1	94,872
1575	VOUCHER COORDINATOR.....	1	39,288
1572	CHIEF CONTRACT EXPEDITER.....	1	51,900
1184	COMPUTER SUPPORT SPECIALIST.....	1	39,288
0345	CONTRACTS COORDINATOR.....	1	90,564
0345	CONTRACTS COORDINATOR.....	1	62,484
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,484
0313	ASSISTANT COMMISSIONER.....	1	82,548
0313	ASSISTANT COMMISSIONER.....	1	81,180
0308	STAFF ASSISTANT.....	1	45,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,140
0301	ADMINISTRATIVE ASSISTANT I.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		6,490
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>887,282</b>

<b>PERSONNEL/PAYROLL/LABOR RELATIONS-3065</b>			
8301	CAULKER.....		35.00H
7775	STATIONARY FIREMAN.....		23.39H
7743	OPERATING ENGINEER, GROUP A.....		34.34H
7741	OPERATING ENGINEER, GROUP C.....		32.62H
7633	HOISTING ENGINEER (CLASS III).....		30.00H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
7183	MOTOR TRUCK DRIVER.....		25.90H
6672	WATER METER MACHINIST.....		28.50H
6328	WATCHMAN.....		14.26H
5033	ELECTRICAL MECHANIC B.....		4,461.00M
4774	STEAMFITTER.....		33.48H
4754	PLUMBER.....		35.00H
4634	PAINTER.....		29.85H
4223	CUSTODIAL WORKER.....		2,453.00M
2317	WATER QUALITY INSPECTOR.....		25.860
1811	STOREKEEPER.....		22.512
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	66,444
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	90,564
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	78,804
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	68,556
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,484
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	50,232
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,292
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,104
1255	INVESTIGATOR.....	1	45,144
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0683	TELEPHONE OPERATOR.....		22.512
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	2	37,488
0431	CLERK IV.....	1	34,176
0431	CLERK IV.....	1	32,616

## 200-WATER FUND

**BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PERSONNEL/PAYROLL/LABOR RELATIONS-3065 - CONTINUED</b>			
0431	CLERK IV.....	1	31,140
0429	CLERK II.....		21,480
0417	DISTBRICT CLERK.....	1	43,104
0323	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,104
0313	ASSISTANT COMMISSIONER.....	1	93,096
0313	ASSISTANT COMMISSIONER.....	1	77,604
0308	STAFF ASSISTANT.....	1	45,144
0308	STAFF ASSISTANT.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....		34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....		28,380
0235	PAYMENT SERVICES REPRESENTATIVE.....		28,380
0176	PAYROLLS COORDINATOR-WATER.....	1	54,372
0169	CHIEF TIMEKEEPER.....	1	54,372
SCHEDULE SALARY ADJUSTMENTS.....			11,802
	SECTION TOTAL.....	30	1,570,806
<b>FINANCE / IT-3070</b>			
3875	DIRECTOR OF FINANCE.....	1	86,604
1575	VOUCHER COORDINATOR.....	1	35,808
1509	FINANCIAL ANALYST.....	1	55,416
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0664	DATA ENTRY OPERATOR.....	1	34,176
0664	DATA ENTRY OPERATOR.....	1	27,084
0625	CHIEF PROGRAMMER/ANALYST.....	1	93,492
0625	CHIEF PROGRAMMER/ANALYST.....	1	90,336
0607	COMPUTER APPLICATIONS ANALYST II.....	1	67,992
0607	COMPUTER APPLICATIONS ANALYST II.....	1	62,484
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	34,176
0320	ASSISTANT TO THE COMMISSIONER.....	1	63,576
0313	ASSISTANT COMMISSIONER.....	1	101,220
0313	ASSISTANT COMMISSIONER.....	1	93,096
0308	STAFF ASSISTANT.....	1	59,640
0308	STAFF ASSISTANT.....	1	56,952
0308	STAFF ASSISTANT.....	1	49,548
0308	STAFF ASSISTANT.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0190	ACCOUNTING TECHNICIAN II.....	1	49,548
0187	DIRECTOR OF ACCOUNTING.....	1	84,804
0184	ACCOUNTING TECHNICIAN III.....	1	51,900
0177	SUPERVISOR OF ACCOUNTS.....	1	43,104
0126	FINANCIAL OFFICER.....	2	75,240
0120	SUPERVISOR DF ACCOUNTING.....	1	81,180
0120	SUPERVISOR OF ACCOUNTING.....	1	65,136
0104	ACCOUNTANT IV.....	3	67,992
0104	ACCOUNTANT IV.....	1	65,136
0103	ACCOUNTANT III.....	1	57,012
0102	ACCOUNTANT II.....	1	44,604
0101	ACCOUNTANT I.....	3	40,512
SCHEDULE SALARY ADJUSTMENTS.....			10,709
	SECTION TOTAL.....	37	2,191,265

200-WATER FUND

**BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SAFETY AND SECURITY-3075</b>			
6305	SAFETY SPECIALIST.....	1	62.484
6305	SAFETY SPECIALIST.....	1	59.640
6305	SAFETY SPECIALIST.....	1	37.488
6123	SAFETY DIRECTOR.....	1	65.460
6122	SAFETY SPECIALIST III.....	1	59.640
6118	SAFETY ENGINEER.....	2	57.012
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	75.240
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	75.240
0320	ASSISTANT TO THE COMMISSIONER.....	1	69.348
0318	ASSISTANT TO THE COMMISSIONER.....	1	68.556
0313	ASSISTANT COMMISSIONER.....	1	91.800
0313	ASSISTANT COMMISSIONER.....	1	84.804
0311	PROJECTS ADMINISTRATOR.....	1	75.240
0308	STAFF ASSISTANT.....	2	56.952
0308	STAFF ASSISTANT.....	1	50.232
0308	STAFF ASSISTANT.....	1	47.292
0304	ASSISTANT TO COMMISSIONER.....	1	75.240
0303	ADMINISTRATIVE ASSISTANT III.....	1	56.952
0303	ADMINISTRATIVE ASSISTANT III.....	1	45.144
SCHEDULE SALARY ADJUSTMENTS.....			
		21	2,574
<b>SECTION TOTAL.....</b>			
		111	1,330,302
<b>DIVISION TOTAL.....</b>			
			6,500,031
<b>LESS TURNOVER.....</b>			
			224,552
<b>TOTAL.....</b>			
			\$ 6,275,479

## 200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF ENGINEERING SERVICES**

Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,025,866
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,157
.0020	OVERTIME.....	277,670
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2015.0000	FOR PERSONAL SERVICES.....	<u>8,338,693</u>
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	6,555
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	250,000
.0144	ENGINEERING AND ARCHITECTURE..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	642,000
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	8,360
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	10,010
.0154	COMMUNICATIONS HARDWARE.....	11,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	42,500
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	14,000
.0176	VEHICLES.....	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	400
.0190	TELEPHONE-CENTREX BILLING.....	23,240
.0196	TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	15,000
.0197	EQUIPMENT/VOICEMAIL.....	1,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	<u>1,027,865</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	102,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200
.0270	LOCAL TRANSPORTATION.....	300
*2015.0200	FOR TRAVEL.....	<u>105,500</u>
.0340	MATERIAL AND SUPPLIES.....	32,000
.0345	APPARATUS AND INSTRUMENTS.....	55,500
.0348	BOOKS AND RELATED MATERIALS.....	4,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	19,000
.0360	REPAIR PARTS AND MATERIALS.....	16,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	<u>127,100</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,800
.0422	OFFICE MACHINES.....	15,000
.0424	FURNITURE AND FURNISHINGS.....	14,500
.0440	MACHINERY AND EQUIPMENT.....	118,980
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	20,000
.0446	HARDWARE.....	16,600
*2015.0400	FOR EQUIPMENT..... FOR SERVICES PROVIDED BY THE	<u>186,880</u>
.9414	DEPARTMENT OF FLEET MANAGEMENT..... FOR SERVICES PROVIDED BY THE CHICAGO	12,000
.9415	DEPARTMENT OF TRANSPORTATION.....	60,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>72,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 8,857,838</u>

200-WATER FUND

**BUREAU OF ENGINEERING SERVICES - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3103</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
1191	CONTRACT ADMINISTRATOR.....	1	90,564
0308	STAFF ASSISTANT.....	1	62,484
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>259,428</b>
<b>CAPITAL PLANNING-3105</b>			
6054	MECHANICAL ENGINEER IV.....	1	71,112
5632	COORDINATING ENGINEER II.....	1	99,780
5630	COORDINATING ENGINEER I.....	1	86,436
5616	SUPERVISING ENGINEER.....	1	77,604
1441	COORDINATING PLANNER I.....	1	81,180
0311	PROJECTS ADMINISTRATOR.....	1	81,180
	<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>3,689</b>
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>500,981</b>
<b>ENGINEERING SERVICES-3110</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	71,820
6145	ENGINEERING TECHNICIAN VI.....	1	54,372
6144	ENGINEERING TECHNICIAN V.....	1	68,556
6144	ENGINEERING TECHNICIAN V.....	1	54,372
6143	ENGINEERING TECHNICIAN IV.....	2	62,484
6143	ENGINEERING TECHNICIAN IV.....	1	59,640
6143	ENGINEERING TECHNICIAN IV.....	1	51,900
6143	ENGINEERING TECHNICIAN IV.....	1	45,144
6143	ENGINEERING TECHNICIAN IV.....	2	39,288
6135	FIELD SERVICE DIRECTOR.....	1	90,564
5689	WATER CONSERVATION ENGINEER.....	1	81,180
5630	COORDINATING ENGINEER I.....	1	93,492
5615	CIVIL ENGINEER V.....	1	81,180
5615	CIVIL ENGINEER V.....	1	67,992
5614	CIVIL ENGINEER IV.....	1	74,268
5612	CIVIL ENGINEER II.....	1	46,908
	<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>13,826</b>
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>1,158,758</b>
<b>INSPECTION SERVICES-3115</b>			
8311	HYDRANT INSPECTOR.....	6	6,290.00M
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	86,436
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	6,848.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	7	6,460.00M
2231	PLUMBING INSPECTOR.....	56	6,290.00M
0832	PERSONAL COMPUTER OPERATOR II.....	1	34,176
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0826	PRINCIPAL TYPIST.....	1	32,616
0826	PRINCIPAL TYPIST.....	1	28,380
0431	CLERK IV.....	1	39,288
0430	CLERK III.....	1	31,140
0313	ASSISTANT COMMISSIONER.....	1	97,968
0311	PROJECTS ADMINISTRATOR.....	1	84,804
0311	PROJECTS ADMINISTRATOR.....	1	59,640
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
	<b>SCHEDULE SALARY ADJUSTMENTS.....</b>		<b>1,597</b>
	<b>SECTION TOTAL.....</b>	<b>83</b>	<b>6,008,997</b>

## 200-WATER FUND

**BUREAU OF ENGINEERING SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DESIGN AND CONSTRUCTION SERVICES-3120</b>			
6145	ENGINEERING TECHNICIAN VI.....	2	71.820
6144	ENGINEERING TECHNICIAN V.....	1	68.556
6144	ENGINEERING TECHNICIAN V.....	1	45.144
5636	ASSISTANT PROJECT DIRECTOR.....	1	84.804
5630	COORDINATING ENGINEER I.....	1	93.492
5614	CIVIL ENGINEER IV.....	1	74.268
	SCHEDULE SALARY ADJUSTMENTS.....		6.045
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>515.949</b>
	<b>DIVISION TOTAL.....</b>	<b>117</b>	<b>8,445,113</b>
	<b>LESS TURNOVER.....</b>		<b>394,080</b>
	<b>TOTAL.....</b>		<b>\$ 8,051,023</b>

## 200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF WATER SUPPLY**

<u>88/1020</u>	<u>Amounts</u>
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$40,579,288
.0015 SCHEDULE SALARY ADJUSTMENTS.....	69,209
.0020 OVERTIME.....	3,288,521
.0025 VACATION RELIEF.....	196,705
.0026 SICK RELIEF.....	10,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	230,000
*2020.0000 FOR PERSONAL SERVICES.....	<u>44,373,723</u>
.0125 OFFICE AND BUILDING SERVICES.....	106,925
.0130 POSTAGE.....	2,366
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	1,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	95,000
.0148 TESTING AND INSPECTING.....	36,100
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	47,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,507
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	25,000
.0157 RENTAL OF EQUIPMENT.....	203,600
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,865,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,065,500
.0164 BOOKBINDING.....	1,500
.0169 TECHNICAL MEETING COSTS.....	30,400
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	14,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	11,620
.0190 TELEPHONE-CENTREX BILLING.....	53,950
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>10,585,468</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	4,000
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>22,100</u>
*2020.0200 FOR TRAVEL.....	<u>26,100</u>
.0314 FUEL OIL.....	272,500
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	1,790,300
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	9,932,400
.0345 APPARATUS AND INSTRUMENTS.....	344,000
.0348 BOOKS AND RELATED MATERIALS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	70,200
.0360 REPAIR PARTS AND MATERIALS.....	<u>1,442,900</u>
*2020.0300 FOR COMMODITIES AND MATERIALS..	<u>13,882,300</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	33,900
.0410 EQUIPMENT FOR BUILDINGS.....	795,000
.0422 OFFICE MACHINES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	98,100
.0440 MACHINERY AND EQUIPMENT.....	1,004,003
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	592,100
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	80,000
.0450 VEHICLES.....	<u>222,000</u>
*2020.0400 FOR EQUIPMENT.....	<u>2,827,103</u>

## 200-WATER FUND

**BUREAU OF WATER SUPPLY - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	180,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	40,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	550,000
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	770,000
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$72,444,894</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3203</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
0308	STAFF ASSISTANT.....	1	62,484
0308	STAFF ASSISTANT.....	2	47,292
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>283,448</b>

**WATER QUALITY-3205**

5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	86,436
5644	SANITARY ENGINEER IV.....	1	74,268
5644	SANITARY ENGINEER IV.....	1	54,336
5643	SANITARY ENGINEER III.....	4	67,992
5643	SANITARY ENGINEER III.....	1	54,336
5534	WATER CHEMIST IV.....	2	67,992
5533	WATER CHEMIST III.....	3	62,340
5532	WATER CHEMIST II.....	3	57,012
5532	WATER CHEMIST II.....	2	46,908
3532	WATER CHEMIST II.....	1	44,604
5529	CHIEF WATER CHEMIST.....	1	81,180
4754	PLUMBER.....	1	35.00H
3179	MICROBIOLOGIST IV.....	1	67,992
3178	MICROBIOLOGIST III.....	2	62,340
3178	MICROBIOLOGIST III.....	1	51,660
3178	MICROBIOLOGIST III.....	1	44,604
3177	MICROBIOLOGIST II.....	1	57,012
3177	MICROBIOLOGIST II.....	2	49,248
3177	MICROBIOLOGIST II.....	2	46,908
3177	MICROBIOLOGIST II.....	1	44,604
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	86,436
3130	LABORATORY TECHNICIAN III.....	2	47,292
3130	LABORATORY TECHNICIAN III.....	1	43,104
3112	SENIOR ELECTRON MICROSCOPIST.....	1	67,992
3108	CHIEF MICROBIOLOGIST.....	1	74,268
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	49,548
2317	WATER QUALITY INSPECTOR.....	1	39,288
2317	WATER QUALITY INSPECTOR.....	1	35,808
2317	WATER QUALITY INSPECTOR.....	1	34,176
0313	ASSISTANT COMMISSIONER.....	1	100,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	<b>SCHEDULE SALARY ADJUSTMENTS.....</b>	<b>45</b>	<b>20,284</b>
	<b>SECTION TOTAL.....</b>	<b>45</b>	<b>2,832,096</b>

**WATER PUMPING-3210**

9593	STATION LABORER.....	4	2,539.00M
3305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	62,484
7775	STATIONARY FIREMAN.....	20	23.39H
7775	STATIONARY FIREMAN.....		23.39H
7747	CHIEF OPERATING ENGINEER.....	8	7,141.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	37.77H
7743	OPERATING ENGINEER, GROUP A.....	35	34.34H
7741	OPERATING ENGINEER, GROUP C.....	83	32.62H
7741	OPERATING ENGINEER, GROUP C.....		32.62H
7705	BOILER WASHER.....	2	23.39H
7398	DECK HAND.....	2	23.29H
7398	DECK HAND.....		23.29H

200-WATER FUND

**BUREAU OF WATER SUPPLY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>WATER PUMPING-3210 - CONTINUED</b>			
7357	MARINE PILOT.....	1	34.62H
7353	MARINE ENGINEER.....	1	34.62H
7353	MARINE ENGINEER.....		34.62H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		26.35H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
6677	MACHINIST SUB-FOREMAN.....	2	33.67H
6674	MACHINIST.....	18	31.92H
6143	ENGINEERING TECHNICIAN IV.....	1	62.484
6088	ENGINEER OF ELECTRIC PUMPING.....	1	77.604
6087	ENGINEER OF WATER PUMPING.....	1	100.404
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	87.768
6055	MECHANICAL ENGINEER V.....	1	81.180
6054	MECHANICAL ENGINEER IV.....	2	74.268
6054	MECHANICAL ENGINEER IV.....	1	54.336
6053	MECHANICAL ENGINEER III.....	1	67.992
6052	MECHANICAL ENGINEER II.....	2	62.340
6052	MECHANICAL ENGINEER II.....	1	59.640
6052	MECHANICAL ENGINEER II.....	1	49.248
5814	ELECTRICAL ENGINEER IV.....	1	74.268
5690	WATER ENGINEER.....	1	86.436
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	34.65H
5035	ELECTRICAL MECHANIC.....	15	32.65H
4776	FOREMAN OF STEAMFITTERS.....	1	35.48H
4774	STEAMFITTER.....	13	33.48H
4634	PAINTER.....	6	29.85H
4223	CUSTODIAL WORKER.....	15	2,453.00M
1575	VOUCHER COORDINATOR.....	1	41.148
1575	VOUCHER COORDINATOR.....	1	35.808
0832	PERSONAL COMPUTER OPERATOR II.....	1	29.736
0430	CLERK III.....	1	32.616
0313	ASSISTANT COMMISSIONER.....	1	84.804
	VACATION RELIEF.....		164.215
	SCHEDULE SALARY ADJUSTMENTS.....		6,570
	SECTION TOTAL.....	280	18,188,343

**WATER TREATMENT-3215**

9593	STATION LABORER.....	15	2,539.00M
9592	FOREMAN OF STATION LABORERS.....	2	3,018.00M
7775	STATIONARY FIREMAN.....	8	23.39H
7775	STATIONARY FIREMAN.....	800H	23.39H
7747	CHIEF OPERATING ENGINEER.....	2	7,141.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	18	37.77H
7743	OPERATING ENGINEER, GROUP A.....	50	34.34H
7741	OPERATING ENGINEER, GROUP C.....	64	32.62H
6676	FOREMAN OF MACHINISTS.....	2	33.67H
6674	MACHINIST.....	8	31.92H
6332	PRINCIPAL STOREKEEPER.....	1	31.140
6331	SENIOR STOREKEEPER.....	1	29.736
6115	WATER QUALITY TECHNICIAN V.....	2	62.340
6114	WATER QUALITY TECHNICIAN IV.....	1	57.012
6114	WATER QUALITY TECHNICIAN IV.....	1	44.604
5812	ELECTRICAL ENGINEER II.....	1	44.604
5566	ENGINEER OF WATER PURIFICATION.....	1	100.404
5536	DIRECTOR OF WATER RESEARCH AND DEVELOPMENT.....	1	86.436
5534	WATER CHEMIST IV.....	2	67.992
5533	WATER CHEMIST III.....	1	59.640
5533	WATER CHEMIST III.....	1	57.012
5532	WATER CHEMIST II.....	7	57.012
5532	WATER CHEMIST II.....	3	54.336
5532	WATER CHEMIST II.....	1	49.248
5532	WATER CHEMIST II.....	2	46.908
5532	WATER CHEMIST II.....	1	44.604
5532	WATER CHEMIST II.....	2	40.512
5528	FILTRATION ENGINEER II.....	3	62.340
5528	FILTRATION ENGINEER II.....	1	59.640

200-WATER FUND

**BUREAU OF WATER SUPPLY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>WATER TREATMENT-3215 - CONTINUED</b>			
5528	FILTRATION ENGINEER II.....	2	49.248
5528	FILTRATION ENGINEER II.....	1	46.908
5528	FILTRATION ENGINEER II.....	3	44.604
5520	FILTRATION ENGINEER V.....	5	81.180
5520	FILTRATION ENGINEER V.....	1	71.112
5520	FILTRATION ENGINEER V.....	1	65.136
5520	FILTRATION ENGINEER V.....	4	59.640
5519	FILTRATION ENGINEER IV.....	8	74.268
5519	FILTRATION ENGINEER IV.....	3	54.336
5518	FILTRATION ENGINEER III.....	6	67.992
5518	FILTRATION ENGINEER III.....	2	65.136
5518	FILTRATION ENGINEER III.....	2	62.340
5518	FILTRATION ENGINEER III.....	1	51.660
5518	FILTRATION ENGINEER III.....	1	49.248
5517	CHIEF FILTRATION ENGINEER.....	1	99.780
5517	CHIEF FILTRATION ENGINEER.....	1	77.604
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	2	86.436
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.	2	34.65H
5035	ELECTRICAL MECHANIC.....	38	32.65H
5033	ELECTRICAL MECHANIC B.....	6	4,461.00M
4776	FOREMAN OF STEAMFITTERS.....	2	35.48H
4774	STEAMFITTER.....	14	33.48H
4636	FOREMAN OF PAINTERS.....	1	33.58H
4634	PAINTER.....	1	31.72H
4634	PAINTER.....	7	29.85H
4303	FOREMAN OF CARPENTERS.....	1	33.97H
4301	CARPENTER.....	2	31.97H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	3,015.00M
4223	CUSTODIAL WDRKER.....	8	2,453.00M
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	45.144
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	41.148
1817	HEAD STOREKEEPER.....	1	32.616
0831	PERSONAL COMPUTER OPERATOR III.....	1	39.288
0826	PRINCIPAL TYPIST.....	1	31.140
0313	ASSISTANT COMMISSIONER.....	1	90.012
0311	PROJECTS ADMINISTRATOR.....	1	86.436
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71.820
0308	STAFF ASSISTANT.....	1	47.292
0303	ADMINISTRATIVE ASSISTANT III.....	1	51.900
0303	ADMINISTRATIVE ASSISTANT III.....	1	49.548
	VACATION RELIEF.....		32.490
	SCHEDULE SALARY ADJUSTMENTS.....		42.355
	<b>SECTION TOTAL.....</b>	<b>343</b>	<b>21,685.217</b>
	<b>DIVISION TOTAL.....</b>	<b>672</b>	<b>42,749.104</b>
	<b>LESS TURNOVER.....</b>		<b>1,903.902</b>
	<b>TOTAL.....</b>		<b>\$40,845.202</b>

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF OPERATIONS AND DISTRIBUTION**

Code	Amounts
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$53,673,190
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,040
.0020 OVERTIME.....	3,930,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,070,000
*2025.0000 FOR PERSONAL SERVICES.....	<u>58,885,230</u>
.0125 OFFICE AND BUILDING SERVICES.....	71,250
.0130 POSTAGE.....	600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	310,000
.0157 RENTAL OF EQUIPMENT.....	2,761,828
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	624,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	277,056
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	300,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	1,100
.0185 WASTE DISPOSAL SERVICES.....	1,805,000
.0190 TELEPHONE-CENTREX BILLING.....	46,649
.0196 TELEPHONE-CIRCUITS.....	26,250
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,500
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>8,228,233</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	95,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2025.0200 FOR TRAVEL.....	<u>98,000</u>
.0316 GAS-BOTTLED AND PROPANE.....	50,000
.0340 MATERIAL AND SUPPLIES.....	560,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
.0360 REPAIR PARTS AND MATERIALS.....	2,699,250
.0362 PAINTS AND PAINTING SUPPLIES.....	20,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>3,354,250</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,250
.0422 OFFICE MACHINES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	10,000
.0440 MACHINERY AND EQUIPMENT.....	91,625
.0450 VEHICLES.....	74,000
*2025.0400 FOR EQUIPMENT.....	<u>185,875</u>
.0521 MAINTENANCE AND CONSTRUCTION.....	<u>6,000,000</u>
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	<u>6,000,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	450,100
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	90,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	47,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	272,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	858,100
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>\$75,408,888</u>
*BUDGET LEVEL TOTAL.....	

200-WATER FUND

## BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3248</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	3	94,872
0432	SUPERVISING CLERK.....	1	37,488
0430	CLERK III.....	1	32,616
0417	DISTRICT CLERK.....	1	34,176
0417	DISTRICT CLERK.....	2	32,616
0417	DISTRICT CLERK.....	1	31,140
0417	DISTRICT CLERK.....	2	28,380
0379	DIRECTOR OF ADMINISTRATION.....	1	94,872
0313	ASSISTANT COMMISSIONER.....	1	90,564
0313	ASSISTANT COMMISSIONER.....	1	81,180
0311	PROJECTS ADMINISTRATOR.....	1	86,436
0311	PROJECTS ADMINISTRATOR.....	1	75,240
0311	PROJECTS ADMINISTRATOR.....	2	74,268
0311	PROJECTS ADMINISTRATOR.....	1	62,340
0308	STAFF ASSISTANT.....	1	51,900
0304	ASSISTANT TO COMMISSIONER.....	1	75,240
0304	ASSISTANT TO COMMISSIONER.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
0190	ACCOUNTING TECHNICIAN II.....	1	43,104
0189	ACCOUNTING TECHNICIAN I.....	1	43,104
0189	ACCOUNTING TECHNICIAN I.....	1	39,288
0189	ACCOUNTING TECHNICIAN I.....	1	37,488
0189	ACCOUNTING TECHNICIAN I.....	1	35,808
0189	ACCOUNTING TECHNICIAN I.....	1	32,616
0159	SUPERVISOR OF COST CONTROL.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		9,002
	<b>SECTION TOTAL.....</b>	<b>33</b>	<b>1,810,402</b>

EQUIPMENT COORDINATION/  
WAREHOUSE AND STORES-3255

9532	STORES LABORER.....	12	28.00H
9407	LABORER W.D.....	17	28.00H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	7,124.00M
7175	SUPERINTENDENT OF GARAGE.....	1	68,556
7124	EQUIPMENT DISPATCHER.....	2	26.40H
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	94,872
7101	EMERGENCY CREW DISPATCHER.....	22	28.00H
6677	MACHINIST SUB-FOREMAN.....	1	33.67H
6674	MACHINIST.....	7	31.92H
6328	WATCHMAN.....	5	14.26H
4301	CARPENTER.....	1	31.97H
1860	FOREMAN OF PIPE YARDS.....	5	29.10H
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,084
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		3,038
	<b>SECTION TOTAL.....</b>	<b>77</b>	<b>4,391,506</b>

## SYSTEM INSTALLATION AND MAINTENANCE-3260

9409	LABORER AS ESTIMATOR-IN-CHARGE.....	2	29.50H
9408	LABORER AS ESTIMATOR.....	5	28.00H
9407	LABORER W.D.....	47	28.35H
9407	LABORER W.D.....	296	28.00H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	20	6,587.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	39	37.00H
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	90,564
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	6,760.00M
8325	PIPE LOCATING MACHINE OPERATOR.....	1	37.00H
8301	CAULKER.....	62	35.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	29.10H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	6,690.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	37.85H

200-WATER FUND

**BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SYSTEM INSTALLATION AND MAINTENANCE-3260 - CONTINUED</b>			
7633	HOISTING ENGINEER.....	37	33.85H
7633	HOISTING ENGINEER.....	50	30.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	28.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	27.40H
7183	MOTOR TRUCK DRIVER.....	160	25.90H
6325	LABORER.....	4	14.94H
6142	ENGINEERING TECHNICIAN III.....	1	43.104
4754	PLUMBER.....	56	35.00H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	32.39H
4435	CEMENT FINISHER.....	3	32.00H
4405	FOREMAN OF BRICKLAYERS.....	4	32.15H
4401	BRICKLAYER.....	10	30.15H
0311	PROJECTS ADMINISTRATOR.....	1	80.016
0304	ASSISTANT TO COMMISSIONER.....	1	90.564
<b>SECTION TOTAL.....</b>			
		<b>822</b>	<b>50,138,874</b>

**REIMBURSABLE PERSONNEL-3265**

9407	LABORER W.O.....	29,160H	28.00H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	37.00H
8301	CAULKER.....	12,480H	35.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	2,040H	37.85H
7633	HOISTING ENGINEER.....	12,480H	33.85H
7183	MOTOR TRUCK DRIVER.....	12,480H	25.90H
7111	SERVICE DRIVER.....		15.49H
4634	PAINTER.....	2,040H	29.85H
4301	CARPENTER.....	2,040H	31.97H
<b>SECTION TOTAL.....</b>			

DIVISION TOTAL.....	<b>932</b>	<b>58,441,582</b>
---------------------	------------	-------------------

LESS TURNOVER.....		<b>2,758,352</b>
TOTAL.....		<b>\$53,685,230</b>

## 200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF BILLINGS AND CUSTOMER SERVICES**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,287,911
.0015 SCHEDULE SALARY ADJUSTMENTS.....	99,234
.0020 OVERTIME.....	205,576
<b>*2030.0000 FOR PERSONAL SERVICES.....</b>	<b>15,582,721</b>
.0130 POSTAGE.....	904,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	40,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,670,040
.0144 ENGINEERING AND ARCHITECTURE.....	28,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	317,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	53,200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	100,572
.0157 RENTAL OF EQUIPMENT.....	118,236
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,625
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	24,400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	1,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,075
.0190 TELEPHONE-CENTREX BILLING.....	135,747
.0196 TELEPHONE-CIRCUITS.....	4,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	3,000
<b>*2030.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>8,422,385</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	207,500
.0245 REIMBURSEMENT TO TRAVELERS.....	3,500
.0270 LOCAL TRANSPORTATION.....	5,000
<b>*2030.0200 FOR TRAVEL.....</b>	<b>216,000</b>
.0340 MATERIAL AND SUPPLIES.....	100,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	1,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	86,000
.0360 REPAIR PARTS AND MATERIALS.....	160,000
<b>*2030.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>350,700</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,000
.0422 OFFICE MACHINES.....	47,700
.0424 FURNITURE AND FURNISHINGS.....	20,000
.0440 MACHINERY AND EQUIPMENT.....	208,200
.0450 VEHICLES.....	318,000
<b>*2030.0400 FOR EQUIPMENT.....</b>	<b>588,900</b>
.0952 CLAIMS AGAINST WATER FUND.....	215,000
<b>*2030.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>215,000</b>
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	44,500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	27,500
<b>*2030.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>72,000</b>
*BUDGET LEVEL TOTAL.....	<b>\$23,468,716</b>
*DEPARTMENT TOTAL.....	<b>195,692,891</b>

## 200-WATER FUND

## BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3305</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	72,528
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0313	ASSISTANT COMMISSIONER.....	1	96,168
0313	ASSISTANT COMMISSIONER.....	1	94,860
0308	STAFF ASSISTANT.....	1	51,900
0308	STAFF ASSISTANT.....	1	50,232
0308	STAFF ASSISTANT.....	1	43,104
	SECTION TOTAL.....	8	572,124

## BILLINGS AND CUSTOMER SERVICES-3310

1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,640
1064	SUPERVISOR OF WATER METER ASSESSORS.....	1	68,556
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	71,820
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	62,484
1062	WATER METER ASSESSOR.....	3	62,484
1062	WATER METER ASSESSOR.....	2	59,640
1062	WATER METER ASSESSOR.....	1	54,372
1062	WATER METER ASSESSOR.....	1	50,232
1062	WATER METER ASSESSOR.....	1	47,856
1062	WATER METER ASSESSOR.....	1	45,144
1062	WATER METER ASSESSOR.....	1	43,104
1062	WATER METER ASSESSOR.....	1	37,488
1061	WATER RATE TAKER.....	2	62,484
1061	WATER RATE TAKER.....	1	59,640
1061	WATER RATE TAKER.....	5	56,952
1061	WATER RATE TAKER.....	10	54,372
1061	WATER RATE TAKER.....	5	51,900
1061	WATER RATE TAKER.....	1	50,232
1061	WATER RATE TAKER.....	4	49,548
1061	WATER RATE TAKER.....	1	47,856
1061	WATER RATE TAKER.....	3	47,292
1061	WATER RATE TAKER.....	10	45,144
1061	WATER RATE TAKER.....	2	43,380
1061	WATER RATE TAKER.....	11	43,104
1061	WATER RATE TAKER.....	2	41,148
1061	WATER RATE TAKER.....	8	39,288
1061	WATER RATE TAKER.....	7	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0664	DATA ENTRY OPERATOR.....	1	39,288
0664	DATA ENTRY OPERATOR.....	1	31,140
0664	DATA ENTRY OPERATOR.....	1	29,736
0664	DATA ENTRY OPERATOR.....	2	28,380
0664	DATA ENTRY OPERATOR.....	2	27,084
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	84,804
0618	LAN COORDINATOR III.....	1	78,804
0432	SUPERVISING CLERK.....	1	37,488
0432	SUPERVISING CLERK.....	1	34,176
0431	CLERK IV.....	1	45,144
0431	CLERK IV.....	3	43,104
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	2	37,488
0431	CLERK IV.....	2	35,808
0430	CLERK III.....	1	39,288
0430	CLERK III.....	2	35,808
0430	CLERK III.....	1	34,176
0430	CLERK III.....	1	23,568
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	43,104
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	39,288
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	37,488
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	35,808
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	34,176
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	31,140
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	29,736
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	11	28,380

## 200-WATER FUND

**BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BILLINGS AND CUSTOMER SERVICES-3310 - CONTINUED</b>			
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	27,084
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	7	25,860
0417	DISTRICT CLERK.....	1	41,148
0397	METER SERVICES ANALYST.....	1	54,372
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	2	68,556
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	59,640
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	2	51,900
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	49,548
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	41,148
0320	ASSISTANT TO THE COMMISSIONER.....	1	82,800
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,240
0313	ASSISTANT COMMISSIONER.....	1	90,828
0313	ASSISTANT COMMISSIONER.....	1	71,820
0311	PROJECTS ADMINISTRATOR.....	1	85,740
0308	STAFF ASSISTANT.....	2	59,640
0308	STAFF ASSISTANT.....	1	51,900
0308	STAFF ASSISTANT.....	1	45,144
0308	STAFF ASSISTANT.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	3	39,288
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	94,872
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	75,240
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	39,288
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	34,176
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	32,616
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	68,556
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	49,548
0189	ACCOUNTING TECHNICIAN I.....	3	45,144
0189	ACCOUNTING TECHNICIAN I.....	1	41,148
0189	ACCOUNTING TECHNICIAN I.....	3	39,288
0189	ACCOUNTING TECHNICIAN I.....	2	35,808
0189	ACCOUNTING TECHNICIAN I.....	1	34,176
0189	ACCOUNTING TECHNICIAN I.....	1	32,616
0189	ACCOUNTING TECHNICIAN I.....	1	31,140
0104	ACCOUNTANT IV.....	1	67,992
0103	ACCOUNTANT III.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		94,993
	<b>SECTION TOTAL.....</b>	<b>201</b>	<b>8,133,213</b>

200-WATER FUND

**BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>WATER METER INSTALLATION AND REPAIR-3315</b>			
9407 LABORER W.D.....		2	28.30H
9407 LABORER W.D.....		30	28.00H
9407 LABORER W.D.....		6,120H	28.00H
8394 FOREMAN OF WATER PIPE CONSTRUCTION.....		1	37.00H
8325 PIPE LOCATING MACHINE OPERATOR.....		1	37.00H
8246 FOREMAN OF CONSTRUCTION LABORERS.....		1	29.10H
7633 HDISTING ENGINEER.....		1	30.00H
7183 MOTOR TRUCK DRIVER.....		7	25.90H
7183 MOTOR TRUCK DRIVER.....		6,120H	25.90H
7101 EMERGENCY CREW DISPATCHER.....		1	28.00H
6677 MACHINIST SUB-FOREMAN.....		5	33.67H
6676 FOREMAN OF MACHINISTS.....		1	33.67H
6674 MACHINIST.....		10	31.92H
6672 WATER METER MACHINIST.....		21	28.50H
6556 SUPERINTENDENT OF WATER METERS.....		1	94,872
6555 ASSISTANT SUPERINTENDENT OF WATER METERS		1	90,564
4757 GENERAL FOREMAN OF PLUMBERS.....		1	6,587.00M
4754 PLUMBER.....		11	35.00H
1302 ADMINISTRATIVE SERVICES OFFICER II.....		1	54,372
0417 DISTRICT CLERK.....		1	37,488
0417 DISTRICT CLERK.....		1	29,736
0311 PROJECTS ADMINISTRATOR.....		1	71,112
SCHEDULE SALARY ADJUSTMENTS.....			4,241
SECTION TOTAL.....		89	<u>6,388,486</u>
DIVISION TOTAL.....		308	<b>18,093,823</b>
LESS TURNOVER.....			<b>708,878</b>
TOTAL.....			<b>\$15,387,145</b>
DEPARTMENT TOTAL.....		2,184	<b>132,077,014</b>
LESS TURNOVER.....			<b>6,082,458</b>
TOTAL.....			<b>126,994,556</b>

## 200-WATER FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 4,725,000
.0038 WORK STUDY/CO-OP EDUCATION.....	95,000
FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	16,500
.0039 FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	5,608,000
.0042 GOVERNMENT OPERATIONS.....	185,795
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	4,800,000
.0045 ANCE.....	207,217
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.....	4,793,332
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE.....	856,000
.0051 ACT.....	145,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	125,000
.0052 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	21,558,844
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE.....	585,000
.0057 FOR EMPLOYEES.....	758,166
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	500,000
*2005.0000 FOR PERSONAL SERVICES.....	110,000
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	200,000
.0121 FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	38,000
.0138 FOR PROFESSIONAL AND TECHNICAL SERVICES.....	155,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT.....	800,000
.0142 ACCOUNTING AND AUDITING.....	3,146,188
.0145 LEGAL EXPENSES.....	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	
.0172 AND EXPENSES.....	
*2005.0100 FOR CONTRACTUAL SERVICES.....	

## 200-WATER FUND

**OTHER OPERATING EXPENSES - CONTINUED**

<u>Code</u>	<u>Amounts Appropriated</u>
.0901 INTEREST ON JUDGMENTS.....	10,000
.0902 FOR INTEREST ON BONDS..... FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER	47,471,402
.0904 LEGAL EXPENSES..... FOR PAYMENT TO METROPOLITAN SANITARY	471,000
.0905 DISTRICT FOR WASTEWATER SERVICES..... FOR REDEMPTION OF WATER REVENUE BONDS	6,175,000
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	23,236,844
.0934 THE CITY COUNCIL..... FOR PAYMENT OF WATER PIPE EXTENSION	275,000
.0958 CERTIFICATES..... COST INCIDENTAL TO ISSUING WATER	222,000
.0959 REVENUE BONDS..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	83,250
.0991 THE DIRECTION OF THE BUDGET DIRECTOR....	517,629
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	78,482,125
.9027 SECURITY TAX.....	63,772
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	1,203,588
.9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL..... FOR EXPENSES RELATED TO THE OUTSOURCING	1,302,380
.9165 OF THE DATA CENTER.....	180,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.... FOR TRANSFER OUT TO THE 509-NOTE	180,000
.9530 REDEMPTION AND INTEREST FUND.....	1,478,000
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL..... TO REIMBURSE CORPORATE FUND FOR PROVI-	1,478,000
.9610 SION FOR PENSION..... TO REIMBURSE CORPORATE FUND FOR EX- PENSES FOR MUNICIPAL SERVICES, CHARGE-	11,649,490
.9611 ABLE TO WATER FUND..... TO REIMBURSE CORPORATE FUND FOR	8,527,381
.9624 FIRE DEPARTMENT SALARIES..... TO REIMBURSE CORPORATE FUND FOR POLICE	5,377,823
.9625 DEPARTMENT SALARIES..... TO REIMBURSE CORPORATE FUND FOR	17,437,478
.9632 EXPENSES IN STREETS & SANITATION.....	3,977,892
*2005.9600 FOR REIMBURSEMENTS.....	48,870,084
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>153,095,559</u></b>
<b>*FUND TOTAL.....</b>	<b><u>377,302,848</u></b>

## 300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND  
CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010	Amounts
<u>Code</u>	<u>Appropriated</u>
*2230.0000 FOR PERSONAL SERVICES.....	<u>371,901</u>
*2230.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>30,000</u>
 *BUDGET LEVEL TOTAL.....	
	<u>\$ 401,901</u>

**COMMITTEE ON TRAFFIC CONTROL AND SAFETY**

*2285.0000 FOR PERSONAL SERVICES.....	97,205
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,250
*2285.0300 FOR COMMODITIES AND MATERIALS..... TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT	2,250
.9035 THERETO.....	214,600
*2285.9000 FOR SPECIFIC PURPOSE-GENERAL.....	214,600
 *BUDGET LEVEL TOTAL.....	
	<u>\$ 314,055</u>
 *DEPARTMENT TOTAL.....	
	<u>\$ 715,956</u>

## 300-VEHICLE TAX FUND

## CITY CLERK

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,555,264
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,895
.0020 OVERTIME.....	50,000
.0055 EXTRA HIRE.....	170,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>3,801,159</b>
.0130 POSTAGE.....	565,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	180,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	66,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0157 RENTAL OF EQUIPMENT.....	24,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	5,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	6,391
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,010,091</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	23,000
<b>*2005.0200 FOR TRAVEL.....</b>	<b>23,000</b>
.0338 LICENSE STICKERS, TAGS AND PLATES.....	685,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	210,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>895,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 5,729,250</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ISSUANCE OF VEHICLE LICENSES-3025</b>			
9684 DEPUTY DIRECTOR.....		1	\$ 96,444
9684 DEPUTY DIRECTOR.....		1	84,804
1912 PROJECT COORDINATOR.....		1	68,556
1749 DIRECTOR OF PROGRAM SERVICES.....		1	62,484
1614 LEGISLATIVE ASSISTANT II.....		2	32,616
0729 INFORMATION COORDINATOR.....		1	49,548
0667 DATA ENTRY CLERK - HOURLY.....	3.060H		10.76H
0442 DIRECTOR OF LICENSE ISSUANCE.....		1	68,556
0442 DIRECTOR OF LICENSE ISSUANCE.....		1	59,640
0433 SUPERVISOR OF LICENSE ISSUANCE.....		2	62,484
0433 SUPERVISOR OF LICENSE ISSUANCE.....		1	51,900
0432 SUPERVISING CLERK.....		1	54,372
0432 SUPERVISING CLERK.....		1	49,548
0431 CLERK IV.....		1	31,140
0430 CLERK III.....		1	23,568
0308 STAFF ASSISTANT.....		1	43,104
0308 STAFF ASSISTANT.....		1	41,148
0308 STAFF ASSISTANT.....		1	39,288
0308 STAFF ASSISTANT.....		1	37,488
0303 ADMINISTRATIVE ASSISTANT III.....		1	37,488
0302 ADMINISTRATIVE ASSISTANT II.....		1	31,140
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	45,144
0235 PAYMENT SERVICES REPRESENTATIVE.....		2	43,104
0235 PAYMENT SERVICES REPRESENTATIVE.....		2	41,148
0235 PAYMENT SERVICES REPRESENTATIVE.....		2	39,288
0235 PAYMENT SERVICES REPRESENTATIVE.....		4	37,488
0235 PAYMENT SERVICES REPRESENTATIVE.....		4	35,808
0235 PAYMENT SERVICES REPRESENTATIVE.....		7	34,176
0235 PAYMENT SERVICES REPRESENTATIVE.....		4	32,616
0235 PAYMENT SERVICES REPRESENTATIVE.....		2	31,140
0212 DIRECTOR OF COLLECTION PROCESSING.....		1	82,548
SCHEDULE SALARY ADJUSTMENTS.....			12,460
SECTION TOTAL.....		51	<b>2,285,734</b>

300

## CITY OF CHICAGO

2003

## 300-VEHICLE TAX FUND

**CITY CLERK - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>VEHICLE LICENSE DATA SERVICES-3030</b>			
0665 SENIOR DATA ENTRY OPERATOR.....	1	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	2	39,288	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488	
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,140	
0665 SENIOR DATA ENTRY OPERATOR.....	2	29,736	
0664 DATA ENTRY OPERATOR.....	1	25,860	
0609 COMPUTER APPLICATIONS ANALYST III.....	1	75,240	
0432 SUPERVISING CLERK.....	1	51,900	
0432 SUPERVISING CLERK.....	1	47,292	
0432 SUPERVISING CLERK.....	1	43,104	
0308 STAFF ASSISTANT.....	1	43,104	
SCHEDULE SALARY ADJUSTMENTS.....		6,026	
<b>SECTION TOTAL.....</b>	<b>13</b>	<b>542,306</b>	
<b>LICENSE COMPLIANCE UNIT-3035</b>			
3092 PROGRAM DIRECTOR.....	1	86,460	
1256 SUPERVISING INVESTIGATOR.....	1	54,372	
1246 DIRECTOR OF LICENSE ADMINISTRATION.....	1	59,640	
0433 SUPERVISOR OF LICENSE ISSUANCE.....	1	41,148	
0303 ADMINISTRATIVE ASSISTANT III.....	1	51,900	
0303 ADMINISTRATIVE ASSISTANT III.....	2	43,104	
0303 ADMINISTRATIVE ASSISTANT III.....	4	39,288	
0303 ADMINISTRATIVE ASSISTANT III.....	1	35,808	
SCHEDULE SALARY ADJUSTMENTS.....		4,227	
<b>SECTION TOTAL.....</b>	<b>12</b>	<b>576,915</b>	
<b>MAIL, MICROFILM, AND RECORDS-3040</b>			
1246 DIRECTOR OF LICENSE ADMINISTRATION.....	1	82,548	
0691 REPROGRAPHICS TECHNICIAN IV.....	1	41,148	
0664 DATA ENTRY OPERATOR.....	1	27,084	
0637 SENIOR MICROFILM MACHINE OPERATOR.....	1	24,684	
0432 SUPERVISING CLERK.....	1	45,144	
0303 ADMINISTRATIVE ASSISTANT III.....	1	35,808	
0302 ADMINISTRATIVE ASSISTANT II.....	1	47,292	
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		3,182	
<b>SECTION TOTAL.....</b>	<b>8</b>	<b>346,178</b>	
<b>DIVISION TOTAL.....</b>	<b>84</b>	<b>3,731,133</b>	
<b>LESS TURNOVER.....</b>		<b>149,874</b>	
<b>TOTAL.....</b>		<b>\$ 3,581,159</b>	

300-VEHICLE TAX FUND

## DEPARTMENT OF REVENUE

<u>Code</u>		<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 666,578
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,168
*2003.0000 FOR PERSONAL SERVICES.....		<u>672,748</u>
	.0130 POSTAGE.....	11,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	<u>250,000</u>
*2003.0100 FOR CONTRACTUAL SERVICES.....		<u>281,500</u>
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2003.0300 FOR COMMODITIES AND MATERIALS.....		1,500
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 835,748</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUSINESS SERVICES-3153</b>			
<b>LICENSE OPERATIONS SUPPORT-4634</b>			
0421 REVENUE ACCOUNT SPECIALIST II.....			
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....			
<b>LICENSE ISSUANCE-4635</b>			
0711 PUBLIC INFORMATION OFFICER.....			
0711 PUBLIC INFORMATION OFFICER.....			
SUB-SECTION TOTAL.....			
SECTION TOTAL.....			
<b>PAYMENT PROCESSING-3154</b>			
<b>CASHIERING-4641</b>			
0435 REMITTANCE SPECIALIST.....			
0432 SUPERVISING CLERK.....			
0302 ADMINISTRATIVE ASSISTANT II.....			
0235 PAYMENT SERVICES REPRESENTATIVE.....			
0235 PAYMENT SERVICES REPRESENTATIVE.....			
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....			
<b>RECONCILIATION-4642</b>			
0236 PAYMENT RECONCILER.....			
0236 PAYMENT RECONCILER.....			
0236 PAYMENT RECONCILER.....			
SUB-SECTION TOTAL.....			
SECTION TOTAL.....			

302

## CITY OF CHICAGO

2003

300-VEHICLE TAX FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CUSTOMER SATISFACTION-3155</b>			
CUSTOMER SERVICE-4658			
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		295
	SUB-SECTION TOTAL.....	1	31,435
	SECTION TOTAL.....	1	31,435
<b>REVENUE INVESTIGATIONS-3158</b>			
ADMINISTRATION-4680			
0308	STAFF ASSISTANT.....	1	47,292
	SUB-SECTION TOTAL.....	1	47,292
	SECTION TOTAL.....	1	47,292
<b>COST RECOVERY AND COLLECTION-3160</b>			
ADMINISTRATIVE HEARINGS-4704			
0311	PROJECTS ADMINISTRATOR.....	1	81,180
	SUB-SECTION TOTAL.....	1	81,180
	SECTION TOTAL.....	1	81,180
<b>ACCOUNTS RECEIVABLE-3161</b>			
PROGRAM SUPPORT-4801			
0631	SENIOR DATA CONTROLLER.....	1	41,148
0431	CLERK IV.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		648
	SUB-SECTION TOTAL.....	2	71,532
	SECTION TOTAL.....	2	71,532
	DIVISION TOTAL.....	17	732,696
	LESS TURNOVER.....		59,950
	TOTAL.....		\$ 672,746

300-VEHICLE TAX FUND

## DEPARTMENT OF LAW

<u>Code</u>	<u>Amounts Appropriated</u>
31/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,392,191
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,245
.0020 OVERTIME.....	800
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	1,200
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,398,438</u>
.0125 OFFICE AND BUILDING SERVICES.....	1,600
.0130 POSTAGE.....	2,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,400
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,000
.0157 RENTAL OF EQUIPMENT.....	1,100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,000
.0169 TECHNICAL MEETING COSTS.....	6,900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	200
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	498
.0190 TELEPHONE-CENTREX BILLING.....	11,952
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>128,750</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,400
.0270 LOCAL TRANSPORTATION.....	5,000
*2005.0200 FOR TRAVEL.....	<u>6,400</u>
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>13,700</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>15,200</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,548,786</u>

300-VEHICLE TAX FUND

## DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TRAFFIC ENFORCEMENT ACTIONS-3055</b>			
1691	CASE INTAKE CLERK.....	1	\$ 41,148
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	52,500
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	3	54,768
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,136
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,280
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	85,920
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	78,576
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	71,148
1631	LAW CLERK.....	21.850H	11,45H
1617	PARALEGAL II.....	1	45,144
1617	PARALEGAL II.....	1	41,148
1616	PARALEGAL I.....	1	32,616
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	31,140
0863	LEGAL SECRETARY.....	1	51,900
0863	LEGAL SECRETARY.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	21	1,458,800
	DIVISION TOTAL.....	21	1,458,800
	LESS TURNOVER.....		60,484
	TOTAL.....		\$ 1,398,436

2003

ANNUAL APPROPRIATION ORDINANCE

305

300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT

Code	Amounts
	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 3,572,857
.0182 GAS.....	277,168
.0184 ELECTRICITY.....	886,731
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>4,738,756</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,738,756</u>

## 300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,161,086
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,090
.0020 OVERTIME.....	2,099,277
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
*0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2045.0000 FOR PERSONAL SERVICES.....	<u>16,319,453</u>
.0126 OFFICE CONVENiences.....	10,340
.0130 POSTAGE.....	25
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	300,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0157 RENTAL OF EQUIPMENT.....	2,350,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,420
.0169 TECHNICAL MEETING COSTS.....	250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	60,500
.0185 WASTE DISPOSAL SERVICES.....	19,100,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	73,040
.0190 TELEPHONE-CENTREX BILLING.....	38,180
.0196 TELEPHONE-CIRCUITS.....	15,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	7,100
*2045.0100 FOR CONTRACTUAL SERVICES.....	<u>21,877,855</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	32,155
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2045.0200 FOR TRAVEL.....	<u>37,155</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	1,000
.0319 CLOTHING.....	5,900
.0340 MATERIAL AND SUPPLIES.....	109,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360 REPAIR PARTS AND MATERIALS.....	500
*2045.0300 FOR COMMODITIES AND MATERIALS.....	<u>131,900</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	20,000
*2045.0400 FOR EQUIPMENT.....	<u>20,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	400,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>800,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$39,386,363</u>

## 300-VEHICLE TAX FUND

**BUREAU OF STREET OPERATIONS - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**TEMPORARY HELP-3145**

8244 FOREMAN OF LABORERS.....	\$ 28.90H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	27.40H
7183 MOTOR TRUCK DRIVER.....	<u>26.35H</u>
<b>SECTION TOTAL.....</b>	<b>_____</b>

**ADMINISTRATION-3301****ADMINISTRATIVE SUPPORT-4300**

9679 DEPUTY COMMISSIONER.....	1	110,700
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	75,240
1575 VOUCHER COORDINATOR.....	1	34,176
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	66,444
0809 EXECUTIVE SECRETARY I.....	1	34,176
0809 EXECUTIVE SECRETARY I.....	1	31,140
0381 DIRECTOR OF ADMINISTRATION II.....	1	65,460
0311 PROJECTS ADMINISTRATOR.....	1	86,460
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
0308 STAFF ASSISTANT.....	1	45,144
0216 MANAGER OF CUSTOMER SERVICES.....	1	65,460
0190 ACCOUNTING TECHNICIAN II.....	1	47,292
0190 ACCOUNTING TECHNICIAN II.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		4,073
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>782,005</b>

**PERSONNEL SERVICES-4302**

1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	47,292
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>47,292</b>
<b>SECTION TOTAL.....</b>	<b>14</b>	<b>808,287</b>

**SHERIFF'S WORK ALTERNATIVE PROGRAM-3310**

7183 MOTOR TRUCK DRIVER.....	6	25.90H
7183 MOTOR TRUCK DRIVER.....	2,720H	25.90H
6324 LABORER.....	6	24.62H
0320 ASSISTANT TO THE COMMISSIONER.....	1	49,548
SCHEDULE SALARY ADJUSTMENTS.....		1,880
<b>SECTION TOTAL.....</b>	<b>13</b>	<b>740,241</b>

## 300-VEHICLE TAX FUND

**BUREAU OF STREET OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**FIELD OPERATIONS-3325****VACANT LOT CLEANING-4324**

8272 ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	78,804
8190 SUPERVISOR OF LOT CLEANING SERVICES.....	1	71,820
8190 SUPERVISOR OF LOT CLEANING SERVICES.....	1	65,460
7123 EQUIPMENT TRAINING SPECIALIST (M.T.D.).....	1	4,836.00M
6324 LABORER-GRAFFITI BLASTER.....	1	26.62H
6324 LABORER - AS TREE TRIMMER II (PER AGREEMENT).....	8	25.35H
6324 LABORER.....	2	24.62H
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	55,416
SCHEDULE SALARY ADJUSTMENTS.....		3,137
<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>901,138</b>

**PROGRAM SUPPORT-4326**

7183 MOTOR TRUCK DRIVER.....	1	25.90H
6324 LABORER-GRAFFITI BLASTER.....	2	26.62H
6324 LABORER.....	1	24.62H
0390 GENERAL SUPERINTENDENT OF ADMINISTRATION	1	94,872
0311 PROJECTS ADMINISTRATOR.....	1	71,820
0309 COORDINATOR OF SPECIAL PRDJECTS.....	1	59,640
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>438,003</b>

**SPECIAL EVENTS-4327**

7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
6324 LABORER.....		24.62H
<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>55,898</b>

**EXPRESSWAY PROGRAM-4328**

6324 LABORER.....	5	24.62H
6322 HAND LABORER.....		14.77H
6322 HAND LABORER.....		14.77H
3092 PROGRAM DIRECTOR.....	1	78,804
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>2,740,392</b>
<b>SECTION TOTAL.....</b>	<b>30</b>	<b>4,135,427</b>

**STREET MAINTENANCE/MFT-3371**

7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28.90H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	9	27.40H
7183 MOTOR TRUCK DRIVER.....	55	26.15H
7183 MOTOR TRUCK DRIVER.....	27,200H	26.15H
7183 MOTOR TRUCK DRIVER.....	31	25.90H
7183 MOTOR TRUCK DRIVER.....	34,000H	25.90H
6324 LABORER.....	89,250H	24.62H
<b>SECTION TOTAL.....</b>	<b>96</b>	<b>8,923,181</b>

**FIELD OPERATIONS-3390**

6324 LABORER.....		24.62H
<b>SECTION TOTAL.....</b>		

<b>DIVISION TOTAL.....</b>	<b>153</b>	<b>14,808,148</b>
----------------------------	------------	-------------------

LESS TURNOVER.....		437,870
<b>TOTAL.....</b>		<b>\$14,170,178</b>

## 300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF TRAFFIC SERVICES**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,997,229
.0015 SCHEDULE SALARY ADJUSTMENTS.....	38,715
.0020 OVERTIME.....	400,000
.0091 UNIFORM ALLOWANCE.....	15,500
<b>*2070.0000 FOR PERSONAL SERVICES.....</b>	<b>11,451,444</b>
.0125 OFFICE AND BUILDING SERVICES.....	23,125
.0126 OFFICE CONVENiences.....	4,380
.0130 POSTAGE.....	572,596
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	12,832,280
.0149 TENANCE OF SOFTWARE PRODUCTS.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	46,000
.0157 RENTAL OF EQUIPMENT.....	98,150
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	26,745
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	9,400
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,478
.0190 TELEPHONE-CENTREX BILLING.....	49,800
.0196 TELEPHONE-CIRCUITS.....	9,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,400
<b>*2070.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>13,708,854</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	36,000
<b>*2070.0200 FOR TRAVEL.....</b>	<b>36,000</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	1,400
.0319 CLOTHING.....	875
.0340 MATERIAL AND SUPPLIES.....	87,560
.0350 STATIONERY AND OFFICE SUPPLIES.....	50,090
.0360 REPAIR PARTS AND MATERIALS.....	5,050
<b>*2070.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>144,975</b>
.0992 FOR TOW STORAGE REFUND.....	100,000
<b>*2070.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>100,000</b>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	135,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,775,750
<b>*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>1,910,750</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$27,352,023</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>\$68,738,386</b>

310

CITY OF CHICAGO

2003

300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC SERVICES - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**ADMINISTRATION-3211****EXECUTIVE DIRECTION-4100**

9679 DEPUTY COMMISSIONER.....	1	\$ 110,676
8184 GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	96,864
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	82,548
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	78,804
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	69,348
1179 MANAGER OF FINANCE.....	1	82,548
0381 DIRECTOR OF ADMINISTRATION II.....	1	68,556
0310 PROJECT MANAGER.....	1	73,032
0308 STAFF ASSISTANT.....	1	47,856
0308 STAFF ASSISTANT.....	1	45,144
SCHEDULE SALARY ADJUSTMENTS.....		1,290
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>756,686</b>
<b>SECTION TOTAL.....</b>	<b>10</b>	<b>756,686</b>

**ADMINISTRATIVE SUPPORT SERVICE-3213****DATA ENTRY-4106**

0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176
0664 DATA ENTRY OPERATOR.....	2	31,140
0664 DATA ENTRY OPERATOR.....	1	28,380
0664 DATA ENTRY OPERATOR.....	1	27,084
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,492
SCHEDULE SALARY ADJUSTMENTS.....		810
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>198,222</b>
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>198,222</b>

**SPECIAL TRAFFIC SERVICES-3214**

8244 FOREMAN OF LABORERS.....	1	28.90H
8184 GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	90,564
7130 ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	75,240
6324 LABORER.....	7	24,62H
6324 LABORER.....	15,200H	24,62H
6295 TRAFFIC MAINTENANCE SUPERVISOR.....	1	56,952
6289 ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	78,804
0313 ASSISTANT COMMISSIONER.....	1	86,460
0308 STAFF ASSISTANT.....	1	56,952
0308 STAFF ASSISTANT.....	1	37,488
0304 ASSISTANT TO COMMISSIONER.....	1	72,528
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148
<b>SECTION TOTAL.....</b>	<b>17</b>	<b>1,380,890</b>

## 300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**CONTRACTUAL TOWING-3217**

<b>ABANDONED TOWS-4155</b>			
6289 ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	71,820	
6289 ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	68,556	
6287 SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	62,484	
6287 SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	59,640	
6287 SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	51,900	
6287 SUPERVISOR OF VEHICLE INVESTIGATORS.....	3	47,292	
6286 FIELD VEHICLE INVESTIGATOR.....	8,800H	20.59H	
6286 FIELD VEHICLE INVESTIGATOR.....	1	56,952	
6286 FIELD VEHICLE INVESTIGATOR.....	2	54,372	
6286 FIELD VEHICLE INVESTIGATOR.....	1	50,232	
6286 FIELD VEHICLE INVESTIGATOR.....	12	49,548	
6286 FIELD VEHICLE INVESTIGATOR.....	1	47,856	
6286 FIELD VEHICLE INVESTIGATOR.....	2	47,292	
6286 FIELD VEHICLE INVESTIGATOR.....	5	45,144	
6286 FIELD VEHICLE INVESTIGATOR.....	2	43,104	
6286 FIELD VEHICLE INVESTIGATOR.....	2	39,288	
0304 ASSISTANT TO COMMISSIONER.....	1	65,460	
SCHEDULE SALARY ADJUSTMENTS.....		23,427	
<b>SUB-SECTION TOTAL.....</b>	<b>37</b>	<b>2,089,803</b>	
<b>SECTION TOTAL.....</b>	<b>37</b>	<b>2,089,803</b>	

**CITY TOWING-3219**

<b>IMMEDIATE TOWS-4165</b>			
7183 MOTOR TRUCK DRIVER.....	5	26.15H	
7130 ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	90,564	
7130 ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	82,548	
7126 CHIEF EQUIPMENT DISPATCHER.....	1	78,804	
7124 EQUIPMENT DISPATCHER.....	3	26.40H	
6286 FIELD VEHICLE INVESTIGATOR.....	5,120H	20.59H	
0430 CLERK III.....	1	29,736	
0430 CLERK III.....	1	28,380	
SCHEDULE SALARY ADJUSTMENTS.....		1,727	
<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>845,478</b>	
<b>SECTION TOTAL.....</b>	<b>13</b>	<b>845,478</b>	

## 300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC SERVICES - CONTINUED**  
**Positions and Salaries - Continued**
Code    PositionsNo.    Rate

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**AUTO POUNDS-3222****AUTO POUNDS/MANAGEMENT-4151**

6298 CHIEF AUTO POUND SUPERVISOR.....	1	75,240
6290 SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	68,556
1175 SENIOR OPERATIONS ANALYST.....	1	56,952
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,176
0664 DATA ENTRY OPERATOR.....	1	27,084
0664 DATA ENTRY OPERATOR.....	1	24,684
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,736
0415 INQUIRY AIDE III.....	1	31,140
0415 INQUIRY AIDE III.....	1	29,736
0415 INQUIRY AIDE III.....	1	28,380
0323 ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,380
0177 SUPERVISOR OF ACCOUNTS.....	1	41,148
SCHEDULE SALARY ADJUSTMENTS.....	14	2,528
<b>SUB-SECTION TOTAL.....</b>		<b>583,028</b>

**AUTO POUNDS/OPERATIONS-4152**

6292 AUTO POUND SUPERVISOR.....	2	68,556
6292 AUTO POUND SUPERVISOR.....	1	62,484
6292 AUTO POUND SUPERVISOR.....	1	56,952
6292 AUTO POUND SUPERVISOR.....	5	54,372
6292 AUTO POUND SUPERVISOR.....	1	52,692
6292 AUTO POUND SUPERVISOR.....	2	45,144
4238 PROPERTY CUSTODIAN.....	4	39,288
4238 PROPERTY CUSTODIAN.....	2	35,808
4238 PROPERTY CUSTODIAN.....	15	34,176
4238 PROPERTY CUSTODIAN.....	8	32,616
4238 PROPERTY CUSTODIAN.....	7	31,140
4238 PROPERTY CUSTODIAN.....	1	29,736
4238 PROPERTY CUSTODIAN.....	3	28,380
4238 PROPERTY CUSTODIAN.....	1	27,084
SCHEDULE SALARY ADJUSTMENTS.....	53	8,933
<b>SUB-SECTION TOTAL.....</b>	<b>53</b>	<b>2,042,587</b>
<b>SECTION TOTAL.....</b>	<b>67</b>	<b>2,625,625</b>

## 300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MTD ALLOCATION-3407</b>			
<b>SPECIAL TRAFFIC SERVICES/MTDS-4402</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	27.40H
7183 MOTOR TRUCK DRIVER.....		16	26.15H
7183 MOTOR TRUCK DRIVER.....		1	25.90H
<b>SUB-SECTION TOTAL.....</b>		<b>18</b>	<b>962,268</b>
<b>CITY IMMEDIATE TOWING/MTD-4405</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		3	27.40H
7183 MOTOR TRUCK DRIVER.....		20	26.15H
7183 MOTOR TRUCK DRIVER.....		1	25.90H
<b>SUB-SECTION TOTAL.....</b>		<b>24</b>	<b>1,287,444</b>
<b>CITY LOOP TOWING-4407</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	27.40H
7183 MOTOR TRUCK DRIVER.....		19	26.15H
<b>SUB-SECTION TOTAL.....</b>		<b>20</b>	<b>1,069,470</b>
<b>CITY AIRPORT TOWING-4408</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	27.40H
7183 MOTOR TRUCK DRIVER.....		5	26.15H
<b>SUB-SECTION TOTAL.....</b>		<b>6</b>	<b>322,626</b>
<b>SECTION TOTAL.....</b>		<b>68</b>	<b>3,641,808</b>
<b>DIVISION TOTAL.....</b>		<b>218</b>	<b>11,518,492</b>
<b>LESS TURNOVER.....</b>			<b>482,548</b>
<b>TOTAL.....</b>			<b>\$11,035,944</b>
<b>DEPARTMENT TOTAL.....</b>		<b>371</b>	<b>28,128,638</b>
<b>LESS TURNOVER.....</b>			<b>820,518</b>
<b>TOTAL.....</b>			<b>\$25,208,120</b>

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF INSPECTIONS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,780,648
.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,681
.0020 OVERTIME.....	25,000
.0038 WORK STUDY/CO-OP EDUCATION.....	4,650
<b>*2030.0000 FOR PERSONAL SERVICES.....</b>	<b>2,854,979</b>
.0125 OFFICE AND BUILDING SERVICES.....	9,300
.0144 ENGINEERING AND ARCHITECTURE.....	69,750
.0148 TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN-	18,600
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	67,100
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,400
.0151 SERVICES.....	2,790
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	16,085
.0159 AND MACHINERY.....	2,790
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	317,829
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	15,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	5,022
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,793
.0190 TELEPHONE-CENTREX BILLING.....	9,263
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	4,650
.0197 EQUIPMENT/VOICEMAIL.....	2,350
<b>*2030.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>554,222</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	88,350
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
<b>*2030.0200 FOR TRAVEL.....</b>	<b>89,850</b>
.0340 MATERIAL AND SUPPLIES.....	11,165
.0345 APPARATUS AND INSTRUMENTS.....	2,350
.0350 STATIONERY AND OFFICE SUPPLIES.....	14,000
<b>*2030.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>27,515</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,528,586</b>

## 300-VEHICLE TAX FUND

## BUREAU OF INSPECTIONS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>INSPECTIONS-3038</b>			
<b>ADMINISTRATION-4130</b>			
8232 COORDINATOR OF STREET PERMITS.....	1	\$ 82,548	
8232 COORDINATOR OF STREET PERMITS.....	1	68,556	
0311 PROJECTS ADMINISTRATOR.....	1	65,460	
0308 STAFF ASSISTANT.....	1	56,952	
SCHEDULE SALARY ADJUSTMENTS.....		3,726	
<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>277,242</b>	
<b>DRIVEWAYS-4132</b>			
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,736	
0311 PROJECTS ADMINISTRATOR.....	1	75,240	
0308 STAFF ASSISTANT.....	1	54,372	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,316	
0301 ADMINISTRATIVE ASSISTANT I.....	1	29,736	
SCHEDULE SALARY ADJUSTMENTS.....		114	
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>230,514</b>	
<b>OPERATIONS-4134</b>			
6139 FIELD SUPERVISOR.....	1	82,548	
6139 FIELD SUPERVISOR.....	1	71,820	
6139 FIELD SUPERVISOR.....	1	62,484	
6139 FIELD SUPERVISOR.....	1	59,640	
6138 FIELD SERVICE SPECIALIST III.....	1	59,640	
6138 FIELD SERVICE SPECIALIST III.....	6	54,372	
6138 FIELD SERVICE SPECIALIST III.....	1	41,148	
6137 FIELD SERVICE SPECIALIST II.....	5	49,548	
6137 FIELD SERVICE SPECIALIST II.....	3	47,292	
6137 FIELD SERVICE SPECIALIST II.....	1	45,492	
6137 FIELD SERVICE SPECIALIST II.....	14	43,104	
6137 FIELD SERVICE SPECIALIST II.....	9	41,148	
6137 FIELD SERVICE SPECIALIST II.....	2	37,488	
0665 SENIOR DATA ENTRY OPERATOR.....	2	35,808	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,736	
SCHEDULE SALARY ADJUSTMENTS.....		39,899	
<b>SUB-SECTION TOTAL.....</b>	<b>49</b>	<b>2,328,635</b>	
<b>ADJUDICATION-4136</b>			
1646 ATTORNEY.....	1	89,112	
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148	
SCHEDULE SALARY ADJUSTMENTS.....		942	
<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>131,202</b>	
<b>SECTION TOTAL.....</b>	<b>60</b>	<b>2,967,593</b>	
<b>DIVISION TOTAL.....</b>	<b>60</b>	<b>2,967,593</b>	
<b>LESS TURNOVER.....</b>		<b>142,284</b>	
<b>TOTAL.....</b>		<b>\$ 2,825,328</b>	

## 300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF TRAFFIC

Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,539,502
.0015 SCHEDULE SALARY ADJUSTMENTS.....		21,703
.0020 OVERTIME.....		10,000
.0038 WORK STUDY/CO-OP EDUCATION.....		57,000
FOR THE EMPLOYMENT OF STUDENT AS		
.0039 TRAINEES.....		20,000
*2040.0000 FOR PERSONAL SERVICES.....		<u>2,648,205</u>
.0130 POSTAGE.....		4,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		90,500
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		34,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		8,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		15,000
.0153 PROMOTIONS.....		6,000
.0157 RENTAL OF EQUIPMENT.....		23,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....		74,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		93,000
.0169 TECHNICAL MEETING COSTS.....		11,100
.0179 MESSENGER SERVICE.....		400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....		13,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....		7,470
.0190 TELEPHONE-CENTREX BILLING.....		21,414
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		2,000
*2040.0100 FOR CONTRACTUAL SERVICES.....		<u>403,184</u>
.0229 TRANSPDRATION AND EXPENSE ALLOWANCE.....		4,000
.0245 REIMBURSEMENT TO TRAVELERS.....		3,125
.0270 LOCAL TRANSPORTATION.....		500
*2040.0200 FOR TRAVEL.....		<u>7,625</u>
.0340 MATERIAL AND SUPPLIES.....		21,000
.0345 APPARATUS AND INSTRUMENTS.....		12,200
.0348 BOOKS AND RELATED MATERIALS.....		5,275
.0350 STATIONERY AND OFFICE SUPPLIES.....		12,700
*2040.0300 FOR COMMODITIES AND MATERIALS.....		<u>51,175</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 3,110,189</u>

300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DEPUTY COMMISSIONER'S OFFICE-3041</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
6135	FIELD SERVICE DIRECTOR.....	1	68,556
5905	ASSISTANT CHIEF ENGINEER.....	1	99,780
0313	ASSISTANT COMMISSIONER.....	1	102,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		3,129
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>501,549</b>
<b>PLANNING AND DESIGN-3042</b>			
6253	TRAFFIC ENGINEER III.....	1	57,012
6144	ENGINEERING TECHNICIAN V.....	1	49,548
0313	ASSISTANT COMMISSIONER.....	1	80,376
	SCHEDULE SALARY ADJUSTMENTS.....		1,642
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>188,578</b>
<b>ADMINISTRATIVE SERVICES-3043</b>			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	68,556
1912	PROJECT COORDINATOR.....	1	51,900
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0621	COMPUTER SUPPORT SPECIALIST.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		3,553
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>227,053</b>
<b>SIGNALS-3060</b>			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	93,492
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	86,436
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	65,136
6255	TRAFFIC ENGINEER V.....	1	59,640
6254	TRAFFIC ENGINEER IV.....	1,000H	29.85H
6254	TRAFFIC ENGINEER IV.....	2	74,268
6254	TRAFFIC ENGINEER IV.....	1	65,136
6254	TRAFFIC ENGINEER IV.....	1	62,340
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,312
	SCHEDULE SALARY ADJUSTMENTS.....		7,158
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>885,418</b>
<b>CAPITAL IMPROVEMENTS-3063</b>			
6144	ENGINEERING TECHNICIAN V.....	1	54,372
6144	ENGINEERING TECHNICIAN V.....	1	51,900
6143	ENGINEERING TECHNICIAN IV.....	1	51,900
5636	ASSISTANT PROJECT DIRECTOR.....	1	86,436
1575	VOUCHER COORDINATOR.....	1	32,616
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		985
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>315,887</b>
<b>PERMITS-3064</b>			
6254	TRAFFIC ENGINEER IV.....	1	74,268
6253	TRAFFIC ENGINEER III.....	1	67,992
6144	ENGINEERING TECHNICIAN V.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		978
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>184,386</b>

## 300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BIKE PROGRAM-3065</b>			
3092	PROGRAM DIRECTOR.....	1	65,460
1402	CITY PLANNER II.....	1	40,512
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>146,418</b>
<b>PLAN REVIEW/TRAFFIC SAFETY-3067</b>			
6254	TRAFFIC ENGINEER IV.....	1	74,268
6143	ENGINEERING TECHNICIAN IV.....	1	49,548
5921	ASSISTANT CITY ENGINEER.....	1	83,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		745
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>247,093</b>
<b>SPECIAL PROJECTS-3070</b>			
6253	TRAFFIC ENGINEER III.....	1	67,992
6252	TRAFFIC ENGINEER II.....	1	49,248
6144	ENGINEERING TECHNICIAN V.....	1	62,484
6139	FIELD SUPERVISOR.....	1	59,640
0304	ASSISTANT TO COMMISSIONER.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,379
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>350,595</b>
	<b>DIVISION TOTAL.....</b>	<b>47</b>	<b>2,846,785</b>
	<b>LESS TURNOVER.....</b>		<b>285,580</b>
	<b>TOTAL.....</b>		<b>\$ 2,561,205</b>

## 300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF BRIDGES AND TRANSIT**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 6,331,996
.0015 SCHEDULE SALARY ADJUSTMENTS.....		48,964
.0020 OVERTIME.....		260,000
FOR THE EMPLOYMENT OF STUDENT AS		
.0039 TRAINEES.....		9,300
<b>*2055.0000 FOR PERSONAL SERVICES</b>		<b>6,850,280</b>
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		186,000
.0144 ENGINEERING AND ARCHITECTURE.....		186,000
.0148 TESTING AND INSPECTING.....		1,860
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		7,440
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		6,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		9,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....		710,000
<b>*2055.0100 FOR CONTRACTUAL SERVICES</b>		<b>1,106,800</b>
.0340 MATERIAL AND SUPPLIES.....		9,300
.0350 STATIONERY AND OFFICE SUPPLIES.....		2,700
<b>*2055.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>12,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 7,769,160</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DESIGN DIVISION-3156</b>			
<b>DESIGN MANAGEMENT-4156</b>			
5814 ELECTRICAL ENGINEER IV..... 5636 ASSISTANT PROJECT DIRECTOR..... 5636 ASSISTANT PROJECT DIRECTOR..... 5636 ASSISTANT PROJECT DIRECTOR..... 5632 COORDINATING ENGINEER II..... 5615 CIVIL ENGINEER V..... 5615 CIVIL ENGINEER V..... 5613 CIVIL ENGINEER III..... 5404 ARCHITECT IV..... 0313 ASSISTANT COMMISSIONER..... SCHEDULE SALARY ADJUSTMENTS..... <b>SUB-SECTION TOTAL.....</b>			
1    \$    62,340 1                90,336 2                86,436 1                65,136 1                99,780 1                77,604 1                67,992 2                54,336 1                71,112 1                98,724 8,324 <b>12                922,882</b>			
<b>CONSTRUCTION SUPERVISION-4161</b>			
6145 ENGINEERING TECHNICIAN VI..... 6145 ENGINEERING TECHNICIAN VI..... 5636 ASSISTANT PROJECT DIRECTOR..... 5633 PROJECT DIRECTOR..... 5615 CIVIL ENGINEER V..... 5614 CIVIL ENGINEER IV..... 5613 CIVIL ENGINEER III..... SCHEDULE SALARY ADJUSTMENTS..... <b>SUB-SECTION TOTAL.....</b>			
1                65,460 1                62,484 1                71,112 1                95,352 1                65,136 4                74,268 1                51,660 6,260 <b>10                714,536</b>			

## 300-VEHICLE TAX FUND

**BUREAU OF BRIDGES AND TRANSIT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**DESIGN DIVISION-3156 - CONTINUED**

<b>SPECIAL PROJECTS/DESIGN-4163</b>			
6145 ENGINEERING TECHNICIAN VI.....	1	62,484	
5633 PROJECT DIRECTOR.....	1	90,828	
5424 SUPERVISING ARCHITECT.....	1	81,180	
5404 ARCHITECT IV.....	1	74,268	
5403 ARCHITECT III.....	1	54,336	
1912 PROJECT COORDINATOR.....	1	51,900	
1404 CITY PLANNER IV.....	1	44,604	
1403 CITY PLANNER III.....	1	46,908	
SCHEDULE SALARY ADJUSTMENTS.....		2,614	
<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>509,122</b>	
<b>SECTION TOTAL.....</b>	<b>30</b>	<b>2,146,550</b>	

**CONSTRUCTION DIVISION-3157**

<b>IN-HOUSE DESIGN-4162</b>			
6145 ENGINEERING TECHNICIAN VI.....	2	75,240	
6145 ENGINEERING TECHNICIAN VI.....	1	68,556	
6145 ENGINEERING TECHNICIAN VI.....	1	65,460	
6145 ENGINEERING TECHNICIAN VI.....	1	62,484	
6144 ENGINEERING TECHNICIAN V.....	1	68,556	
6143 ENGINEERING TECHNICIAN IV.....	1	54,372	
6143 ENGINEERING TECHNICIAN IV.....	1	39,288	
6135 FIELD SERVICE DIRECTOR.....	1	90,564	
5654 ENGINEER OF CONSTRUCTION.....	1	95,352	
5632 COORDINATING ENGINEER II.....	1	81,180	
5630 COORDINATING ENGINEER I.....	1	93,492	
5616 SUPERVISING ENGINEER.....	1	86,436	
5615 CIVIL ENGINEER V.....	1	81,180	
5615 CIVIL ENGINEER V.....	1	65,136	
5614 CIVIL ENGINEER IV.....	4	74,268	
5614 CIVIL ENGINEER IV.....	1	67,992	
5614 CIVIL ENGINEER IV.....	1	62,340	
5614 CIVIL ENGINEER IV.....	1	57,012	
5613 CIVIL ENGINEER III.....	2	67,992	
5613 CIVIL ENGINEER III.....	1	51,660	
5612 CIVIL ENGINEER II.....	1	54,336	
5404 ARCHITECT IV.....	1	59,640	
0832 PERSONAL COMPUTER OPERATOR II.....	1	32,616	
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,288	
SCHEDULE SALARY ADJUSTMENTS.....		17,573	
<b>SUB-SECTION TOTAL.....</b>	<b>29</b>	<b>1,978,049</b>	

<b>SPECIAL PROJECTS/CONSTRUCTION-4164</b>			
5636 ASSISTANT PROJECT DIRECTOR.....	1	86,436	
5633 PROJECT DIRECTOR.....	1	90,336	
0320 ASSISTANT TO THE COMMISSIONER.....	1	59,640	
<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>236,412</b>	
<b>SECTION TOTAL.....</b>	<b>32</b>	<b>2,214,461</b>	

## 300-VEHICLE TAX FUND

**BUREAU OF BRIDGES AND TRANSIT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BRIDGE MANAGEMENT AND OPERATIONS-3158</b>			
7235 ASSISTANT CHIEF BRIDGE OPERATOR.....	2	54,372	
7235 ASSISTANT CHIEF BRIDGE OPERATOR.....	1	51,900	
7235 ASSISTANT CHIEF BRIDGE OPERATOR.....	1	34,176	
7230 BRIDGE OPERATOR.....	3	51,900	
7230 BRIDGE OPERATOR.....	4	49,548	
7230 BRIDGE OPERATOR.....	5	47,292	
7230 BRIDGE OPERATOR.....	10	45,144	
7230 BRIDGE OPERATOR.....	3	43,104	
7230 BRIDGE OPERATOR.....	8	41,316	
7230 BRIDGE OPERATOR.....	13	37,488	
7230 BRIDGE OPERATOR.....	1	35,808	
7230 BRIDGE OPERATOR.....	3	31,140	
7001 SUPERINTENDENT OF OPERATIONS.....	1	78,804	
SCHEDULE SALARY ADJUSTMENTS.....		14,193	
SECTION TOTAL.....	<u>55</u>	<u>2,408,021</u>	
DIVISION TOTAL.....	117	8,787,032	
LESS TURNOVER.....		<u>386,072</u>	
TOTAL.....		<u>\$ 8,380,960</u>	

## 300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF STREETS**

Code	Description	Amounts <u>Appropriated</u>
	84/1070	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$20,824,170
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,519
.0020	OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS	350,000
.0039	TRAINEES..... FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	10,000
.0040	RATES..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	51,410
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	250,000
*2070.0000	FOR PERSONAL SERVICES..... .0125 OFFICE AND BUILDING SERVICES.....	<u>21,801,089</u> 61,004
	.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	2,046
	.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	5,580
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	23,250
	.0148 TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN-	4,650
	.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL OF THE DIRECTOR OF GRAPHICS	167,400
	.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	3,069
	.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	2,046
	.0154 COMMUNICATIDNS HARDWARE.....	20,404
	.0157 RENTAL OF EQUIPMENT.....	62,883
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	65,100
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	65,100
	.0169 TECHNICAL MEETING COSTS.....	2,325
	.0181 TELEPHONE-MDBILE AND PORTABLE PHONES.....	96,939
	.0182 GAS.....	3,720
	.0184 ELECTRICITY.....	3,720
	.0185 WASTE DISPOSAL SERVICES.....	255,750
	.0190 TELEPHONE-CENTREX BILLING.....	11,579
	.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	3,546
	.0197 EQUIPMENT/VOICEMAIL.....	1,070
*2070.0100	FOR CONTRACTUAL SERVICES..... .0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	<u>861,181</u> 102,300
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,443
*2070.0200	FOR TRAVEL..... .0340 MATERIAL AND SUPPLIES.....	<u>106,743</u> 699,969
	.0345 APPARATUS AND INSTRUMENTS.....	2,804
	.0348 BOOKS AND RELATED MATERIALS.....	1,395
	.0350 STATIONERY AND OFFICE SUPPLIES.....	14,415
*2070.0300	FOR COMMODITIES AND MATERIALS.....	<u>718,583</u>

## 300-VEHICLE TAX FUND

**BUREAU OF STREETS - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE RESTORATION OF CURBS, GUTTERS,	
.9064	SIDEWALKS AND PAVEMENT.....	4,129,666
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>4,129,666</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	69,750
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	651,290
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>721,040</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$28,038,312</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3074</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	107,052
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,872
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	86,460
1572	CHIEF CONTRACT EXPEDITER.....	1	47,292
1342	PERSONNEL ASSISTANT III.....	1	47,292
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	86,460
0664	DATA ENTRY OPERATOR.....	1	27,084
0621	COMPUTER SUPPORT SPECIALIST.....	1	39,288
0609	COMPUTER APPLICATIONS ANALYST III.....	1	75,240
0432	SUPERVISING CLERK.....	1	45,492
0308	STAFF ASSISTANT.....	1	62,484
0308	STAFF ASSISTANT.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,808
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
0190	ACCOUNTING TECHNICIAN II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		9,793
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>1,081,353</b>

**ENGINEERING SERVICES-3076**

8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	75,240
6145	ENGINEERING TECHNICIAN VI.....	2	68,556
6144	ENGINEERING TECHNICIAN V.....	2	59,640
6144	ENGINEERING TECHNICIAN V.....	1	51,900
6144	ENGINEERING TECHNICIAN V.....	1	49,548
6143	ENGINEERING TECHNICIAN IV.....	2	43,104
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	66,444
0310	PROJECT MANAGER.....	1	74,904
	SCHEDULE SALARY ADJUSTMENTS.....		4,436
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>665,072</b>

**ASPHALT MAINTENANCE-3078**

8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	90,564
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	82,800
8243	GENERAL FOREMAN OF LABORERS.....	2	5,125.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	6,690.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	28.90H
0310	PROJECT MANAGER.....	1	72,840
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>508,459</b>

## 300-VEHICLE TAX FUND

**BUREAU OF STREETS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONCRETE MAINTENANCE-3080</b>			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	54,372
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	82,548
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	2	5,125.47M
0310	PROJECT MANAGER.....	1	72,840
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>334,081</b>

**PAVEMENT IMPROVEMENTS-3082**

<b>CONCRETE/REIMBURSEMENTS-4170</b>			
9539	CEMENT MIXER.....	18	28.00H
4435	CEMENT FINISHER.....	7	33.00H
4435	CEMENT FINISHER.....	3	32.00H
	<b>SUB-SECTION TOTAL.....</b>	<b>28</b>	<b>1,695,240</b>
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,695,240</b>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**TEMPORARY HELP-3084**

9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	28.90H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	28.27H
9539	CEMENT MIXER (GUNITE).....	28.15H
9539	CEMENT MIXER /GUNITE LABORER/.....	28.07H
9539	CEMENT MIXER.....	28.00H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	28.90H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	28.27H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	28.07H
9464	ASPHALT HELPER.....	28.00H
3463	ASPHALT TAMPER.....	28.07H
3462	ASPHALT SMOOTHER.....	28.07H
3461	ASPHALT RAKER.....	28.27H
3402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....	28.90H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...	28.27H
9402	LABORER ON REPAIRS.....	28.00H
8323	DISPATCHER-CONCRETE.....	28.00H
8322	DISPATCHER-ASPHALT.....	28.00H
8320	MATERIALS DISPATCHER.....	28.00H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	41,316
8258	DISTRICT CONCRETE SUPERVISOR.....	33.50H
8257	DISTRICT ASPHALT SUPERVISOR.....	5,059.60M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	50,232
8248	ASPHALT FOREMAN.....	28.90H
8243	GENERAL FOREMAN OF LABORERS.....	5,125.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	6,690.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	37.85H
7633	HOISTING ENGINEER (CLASS I).....	33.85H
7633	HOISTING ENGINEER (CLASS II).....	32.55H
7633	HOISTING ENGINEER (CLASS III).....	30.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	28.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	27.40H
7183	MOTOR TRUCK DRIVER.....	25.90H
7103	EQUIPMENT COORDINATOR.....	31,140
6327	WATCHMAN.....	14.26H
6316	FOREMAN OF LABORERS (CURB AND GUTTER)...	28.90H

300-VEHICLE TAX FUND

**BUREAU OF STREETS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TEMPORARY HELP-3084 - CONTINUED</b>			
6308	STOREKEEPER.....		22,512
6144	ENGINEERING TECHNICIAN V.....		41,316
5630	COORDINATING ENGINEER I.....		71,112
5616	SUPERVISING ENGINEER.....		65,136
5615	CIVIL ENGINEER V.....		59,640
5614	CIVIL ENGINEER IV.....		54,336
5612	CIVIL ENGINEER II.....		44,604
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		32.58H
4437	FOREMAN OF CEMENT FINISHERS.....		33.00H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		31.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		33.00H
4435	CEMENT FINISHER.....		32.00H
4434	CEMENT FINISHER APPRENTICE.....		28.80H
4401	BRICKLAYER.....		30.15H
4301	CARPENTER.....		31.97H
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		62,484
3947	ADMINISTRATIVE SUPERVISOR.....		37,488
1912	PROJECT COORDINATOR.....		47,856
1805	STOCKHANDLER.....		19,584
1576	CHIEF VOUCHER EXPEDITER.....		41,316
1189	COMPUTER APPLICATIONS ANALYST II.....		49,248
1184	COMPUTER SUPPORT SPECIALIST.....		34,176
0832	PERSONAL COMPUTER OPERATOR II.....		25,860
0826	PRINCIPAL TYPIST.....		23,568
0809	EXECUTIVE SECRETARY I.....		28,380
0805	SECRETARY.....		28,380
0665	SENIOR DATA ENTRY OPERATOR.....		25,860
0664	DATA ENTRY OPERATOR.....		23,568
0614	MANAGER OF IS SECURITY AND OPERATIONS.....		18,696
0430	CLERK III.....		23,568
0428	CLERK I.....		18,696
0417	DISTRICT CLERK.....		28,380
0380	DIRECTOR OF ADMINISTRATION I.....		45,492
0345	CONTRACTS COORDINATOR.....		55,416
0308	STAFF ASSISTANT.....		37,488
0303	ADMINISTRATIVE ASSISTANT III.....		34,176
0302	ADMINISTRATIVE ASSISTANT II.....		28,380
0301	ADMINISTRATIVE ASSISTANT I.....		25,860
0190	ACCOUNTING TECHNICIAN II.....		31,140
0123	FISCAL ADMINISTRATOR.....		62,484
<b>SECTION TOTAL.....</b>			
<b>CURB AND GUTTER REPAIR-3085</b>			
9539	CEMENT MIXER.....	1	28.90H
9539	CEMENT MIXER.....	4	28.00H
9539	CEMENT MIXER.....	59,160H	28.00H
8323	DISPATCHER-CONCRETE.....	1	28.00H
8320	MATERIALS DISPATCHER.....	1	28.00H
8258	DISTRICT CONCRETE SUPERVISOR.....	9	33.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	37.85H
7633	HOISTING ENGINEER (CLASS II).....	3	32.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	3	25.90H
7183	MOTOR TRUCK DRIVER.....	8,160H	25.90H
4437	FOREMAN OF CEMENT FINISHERS.....	3	33.00H
4435	CEMENT FINISHER.....	5	33.00H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2,040H	33.00H
4434	CEMENT FINISHER APPRENTICE.....	1	28.80H
4434	CEMENT FINISHER APPRENTICE.....	1	25.60H
<b>SECTION TOTAL.....</b>			

## 300-VEHICLE TAX FUND

**BUREAU OF STREETS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MFT PAVEMENT MAINTENANCE-3087</b>			
9464	ASPHALT HELPER.....	81	28.00H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	68,340H	28.00H
9463	ASPHALT TAMPER.....	4	28.07H
9462	ASPHALT SMOOTHER.....	6	28.07H
9461	ASPHALT RAKER.....	3	28.27H
8322	DISPATCHER-ASPHALT.....	8	28.00H
8320	MATERIALS DISPATCHER.....	3	28.00H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	5,059.60M
8248	ASPHALT FOREMAN.....	21	28.90H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,125.47M
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	7,124.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	37.85H
7633	HOISTING ENGINEER.....	2	33.85H
7633	HOISTING ENGINEER (CLASS II).....	13	32.55H
7633	HOISTING ENGINEER.....	21,760H	32.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	4	26.15H
7183	MOTOR TRUCK DRIVER.....	17	25.90H
7183	MOTOR TRUCK DRIVER.....	28,060H	25.90H
	SECTION TOTAL.....	177	<u>13,681,217</u>
	DIVISION TOTAL.....	280	<b>22,067,642</b>
	LESS TURNOVER.....		<b>1,227,953</b>
	TOTAL.....		<b>\$20,839,689</b>

## 300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF HIGHWAYS**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
84/1075	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 518,412
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,683
.0020 OVERTIME.....	7,996
<b>*2075.0000 FOR PERSONAL SERVICES.....</b>	<b>528,091</b>
.0130 POSTAGE.....	220
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	53,940
.0144 ENGINEERING AND ARCHITECTURE.....	27,900
.0148 TESTING AND INSPECTING.....	2,250
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,720
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,650
.0157 RENTAL OF EQUIPMENT.....	1,640
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	930
.0169 TECHNICAL MEETING COSTS.....	8,340
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,125
.0190 TELEPHONE-CENTREX BILLING.....	2,490
<b>*2075.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>108,205</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,200
.0245 REIMBURSEMENT TO TRAVELERS.....	880
<b>*2075.0200 FOR TRAVEL.....</b>	<b>3,080</b>
.0340 MATERIAL AND SUPPLIES.....	3,630
.0345 APPARATUS AND INSTRUMENTS.....	2,735
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,300
<b>*2075.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>9,885</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 648,041</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>\$ 43,083,268</b>

300-VEHICLE TAX FUND

**BUREAU OF HIGHWAYS - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LOCAL STREETS-3185</b>			
5614	CIVIL ENGINEER IV.....	4	\$ 74,268
5614	CIVIL ENGINEER IV.....	1	57,012
5612	CIVIL ENGINEER II.....	1	62,340
5612	CIVIL ENGINEER II.....	1	46,908
1441	COORDINATING PLANNER I.....	1	71,112
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	8	<u><b>538,127</b></u>
	DIVISION TOTAL.....	8	<b>538,127</b>
	LESS TURNOVER.....		18,032
	TOTAL.....		<u><b>\$ 520,095</b></u>
	DEPARTMENT TOTAL.....	512	<b>35,185,178</b>
	LESS TURNOVER.....		2,057,901
	TOTAL.....		<u><b>\$33,127,278</b></u>

## 300-VEHICLE TAX FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 3,885,376
.0042 GOVERNMENT OPERATIONS.....	4,609,637
.0045 ANCE.....	147,504
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,200,000
.0051 ACT.....	164,615
.0052 DEPENDENTS.....	3,805,459
.0056 PLAN FOR EMPLOYEES.....	704,790
.0057 FOR EMPLOYEES.....	118,958
.0070 PROGRAMS.....	84,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>17,720,339</u>
.0121 THE COMMITTEE ON FINANCE.....	110,000
.0138 TIONS FUNCTIONS.....	320,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	28,388
.0142 ACCOUNTING AND AUDITING.....	<u>50,000</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>508,388</u>
.0934 THE CITY COUNCIL.....	400,000
.0989 MENTS MADE IN ERROR.....	450,000
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	891,836
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,741,836</u>
.9027 SECURITY TAX.....	50,661
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	956,139
.9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,041,800</u>

## 300-VEHICLE TAX FUND

**OTHER OPERATING EXPENSES - CONTINUED**

<u>Code</u>	<u>Amounts Appropriated</u>
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	4,438,788
TO REIMBURSE CORPORATE FUND FOR	
PERSONAL SERVICES FOR COMMISSIONER'S	
OFFICE, DEPARTMENT OF STREET AND	
.9612 SANITATION.....	656,729
TO REIMBURSE CORPORATE FUND FOR SAL-	
ARIES OF POLICE OFFICERS ENGAGED IN	
.9613 REGULATING TRAFFIC.....	13,432,893
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES FOR MUNICIPAL SERVICES	
.9633 CHARGEABLE TO VEHICLE REVENUE FUND.....	<u>5,423,204</u>
*2005.9800 FOR REIMBURSEMENTS.....	<u>23,951,614</u>
 *BUDGET LEVEL TOTAL..... <u>\$44,983,977</u>	
 *FUND TOTAL..... <u>168,482,125</u>	

**310-MOTOR FUEL TAX FUND**

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. (Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.)

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND  
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

	Amounts
	<u>Appropriated</u>
05/1005 <i>Date</i> <b>*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....</b>	<b>3,000,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 3,000,000</u></b>

## 310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
STREET LIGHT ENERGY COSTS**

Code	Amounts
	<u>Appropriated</u>
<b>*2031.9500 FOR GENERAL PURPOSES-FINANCIAL.....</b>	<b><u>9,918,000</u></b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 9,918,000</u></b>

**STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE**

Code	Amounts
	<u>Appropriated</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	\$ 45,600
<b>*2032.0200 FOR TRAVEL.....</b>	<b>45,600</b>
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	1,862,000
.0360 REPAIR PARTS AND MATERIALS.....	290,000
.0365 ELECTRICAL SUPPLIES.....	375,000
<b>*2032.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>2,528,500</b>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,161,205
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
<b>*2032.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>2,681,205</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 5,235,305</u></b>

**TRAFFIC SIGNAL ENERGY COSTS**

Code	Amounts
	<u>Appropriated</u>
<b>*2033.9500 FOR GENERAL PURPOSES-FINANCIAL.....</b>	<b><u>3,000,000</u></b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 3,000,000</u></b>

## 310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
STREET CLEANING**

Code	<u>Amounts Appropriated</u>
81/1030	
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 480,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	31,500
.0157 RENTAL OF EQUIPMENT.....	2,000,000
*2048.0100 FOR CONTRACTUAL SERVICES.....	2,511,500
.0340 MATERIAL AND SUPPLIES.....	573,528
*2048.0300 FOR COMMODITIES AND MATERIALS.....	573,528
.0918 FOR REMOVAL OF STREET DIRT.....	1,675,542
*2048.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,675,542
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	4,128,819
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
*2048.9400 FOR SPECIFIC PURPOSE-GENERAL.....	8,128,819
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$10,889,389</b>

**SNOW AND ICE REMOVAL**

Code	<u>Amounts Appropriated</u>
81/1030	
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 200,000
.0157 RENTAL OF EQUIPMENT.....	2,258,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	23,000
*2047.0100 FOR CONTRACTUAL SERVICES.....	2,481,500
.0340 MATERIAL AND SUPPLIES.....	6,765,197
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,875
*2047.0300 FOR COMMODITIES AND MATERIALS.....	6,774,072
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	6,593,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,860,000
*2047.9400 FOR SPECIFIC PURPOSE-GENERAL.....	8,453,000
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$17,708,572</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>\$48,751,266</b>

## 310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF SIGNS AND MARKINGS  
STREET SIGN MAINTENANCE

---

Code	Amounts <u>Appropriated</u>
.0340 MATERIAL AND SUPPLIES.....	\$ 980,000
*2046.0300 FOR COMMODITIES AND MATERIALS.....	980,000
 *BUDGET LEVEL TOTAL..... \$ <u>980,000</u>	

## LANE LINE MAINTENANCE

---

Code	Amounts <u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT.....	\$ 120,000
*2047.0100 FOR CONTRACTUAL SERVICES.....	120,000
.0340 MATERIAL AND SUPPLIES.....	370,396
*2047.0300 FOR COMMODITIES AND MATERIALS.....	370,396
 *BUDGET LEVEL TOTAL..... \$ <u>490,396</u>	

## 310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF BRIDGES AND TRANSIT  
BRIDGES MAINTENANCE**

<u>Code</u>	<u>Amounts Appropriated</u>
.0157 RENTAL OF EQUIPMENT.....	\$ 900,000
*2052.0100 FOR CONTRACTUAL SERVICES.....	900,000
.0340 MATERIAL AND SUPPLIES.....	824,559
*2052.0300 FOR COMMODITIES AND MATERIALS.....	824,559
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,000,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	789,415
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	5,059,217
*2052.8400 FOR SPECIFIC PURPOSE-GENERAL.....	6,848,632
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 8,573,191</b>

## 310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF STREETS  
PAVEMENT MAINTENANCE**

<u>Code</u>	<u>Amounts Appropriated</u>
.0157 RENTAL OF EQUIPMENT.....	\$ 1,010,000
*2078.0100 FOR CONTRACTUAL SERVICES.....	1,010,000
.0340 MATERIAL AND SUPPLIES.....	2,410,000
*2078.0300 FOR COMMODITIES AND MATERIALS..... FOR SERVICES PROVIDED BY THE	2,410,000
.9414 DEPARTMENT OF FLEET MANAGEMENT..... FOR SERVICES PROVIDED BY THE CHICAGO	2,000,000
.9415 DEPARTMENT OF TRANSPORTATION.....	13,951,147
*2078.9400 FOR SPECIFIC PURPOSE-GENERAL.....	15,851,147
 <b>*BUDGET LEVEL TOTAL.....</b>	<b>\$19,371,147</b>
 <b>*DEPARTMENT TOTAL.....</b>	<b>\$29,414,734</b>

## 310-MOTOR FUEL TAX FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

Code	Amounts <u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	<u>\$ 4,281,000</u>
.0912 FOR PAYMENT OF BONDS.....	<u>2,885,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>7,186,000</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 7,186,000</u></b>
<b>*FUND TOTAL.....</b>	<b><u>\$86,332,000</u></b>

## 314-SEWER FUND

**314-SEWER FUND  
OFFICE OF INSPECTOR GENERAL**

<u>Code</u>	<u>03/1005</u>	<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 199,430
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,989
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>204,419</b>
.0130	POSTAGE.....	470
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	2,115
.0149	TENANCE OF SOFTWARE PRODUCTS.....	325
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	329
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,132
.0157	RENTAL OF EQUIPMENT.....	62,280
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	850
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,544
.0169	TECHNICAL MEETING COSTS.....	437
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	536
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	179
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,873
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,360
.0190	TELEPHONE-CENTREX BILLING.....	195
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>78,625</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	451
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>451</b>
.0320	GASOLINE.....	4,230
.0338	LICENSE STICKERS, TAGS AND PLATES.....	106
.0340	MATERIAL AND SUPPLIES.....	2,481
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,332
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>13,149</b>
.0422	OFFICE MACHINES.....	125
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>125</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>1,710</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 204,419</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SEWER OPERATIONS-3025</b>			
1255	INVESTIGATOR.....	2	\$ 43,104
1255	INVESTIGATOR.....	1	41,148
1254	INVESTIGATOR SPECIALIST.....	1	47,292
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		4,989
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>210,777</b>
	<b>DIVISION TOTAL.....</b>	<b>5</b>	<b>210,777</b>
	<b>LESS TURNOVER.....</b>		<b>8,358</b>
	<b>TOTAL.....</b>		<b>\$ 204,419</b>

314-SEWER FUND

## DEPARTMENT OF LAW

Code	Amounts Appropriated
31/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 463,632
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,082
.0020 OVERTIME.....	200
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	700
*2005.0000 FOR PERSONAL SERVICES.....	<u>488,614</u>
.0125 OFFICE AND BUILDING SERVICES.....	900
.0130 POSTAGE.....	1,400
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	11,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	58,200
.0143 COURT REPORTING.....	8,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,500
.0157 RENTAL OF EQUIPMENT.....	600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,500
.0169 TECHNICAL MEETING COSTS.....	3,200
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	249
.0190 TELEPHONE-CENTREX BILLING.....	6,308
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	700
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>98,857</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	4,300
*2005.0200 FOR TRAVEL.....	<u>5,300</u>
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>7,200</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 577,771</b>

314-SEWER FUND

**DEPARTMENT OF LAW - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TORTS-3020</b>			
1691	CASE INTAKE CLERK.....	1	\$ 31,140
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,768
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,604
1617	PARALEGAL II.....	1	43,104
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....			894
<b>SECTION TOTAL.....</b>		<b>8</b>	<b>266,742</b>
<b>EMPLOYMENT LITIGATION-3021</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,148
0866	EXECUTIVE LEGAL SECRETARY.....	1	49,548
<b>SECTION TOTAL.....</b>		<b>2</b>	<b>120,696</b>
<b>LABOR-3027</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,516
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	28,380
SCHEDULE SALARY ADJUSTMENTS.....			1,188
<b>SECTION TOTAL.....</b>		<b>2</b>	<b>105,084</b>
<b>DIVISION TOTAL.....</b> <b>10</b> <b>492,522</b>			
<b>LESS TURNOVER.....</b> <b>26,808</b>			
<b>TOTAL.....</b> <b>\$ 465,714</b>			

314-SEWER FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT**

---

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 344,979
.0182 GAS.....	64,489
.0184 ELECTRICITY.....	103,308
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>512,778</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 512,778</u>

---

314-SEWER FUND

## DEPARTMENT OF FLEET MANAGEMENT

<u>Code</u>	<u>40/1005</u>	<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,050,445
.0020	OVERTIME.....	50,000
.0091	UNIFORM ALLOWANCE.....	3,100
*2035.0000	FOR PERSONAL SERVICES.....	<u>1,103,545</u>
.0315	MOTOR VEHICLE DIESEL FUEL.....	410,000
.0320	GASOLINE.....	86,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	<u>486,000</u>
<b>*BUDGET LEVEL TOTAL.....</b>		<b><u>\$ 1,599,545</u></b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MAINTENANCE OPERATIONS-3210</b>			
7638	HOISTING ENGINEER-MECHANIC.....	9	\$ 36.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	37.85H
6676	FOREMAN OF MACHINISTS.....	1	33.67H
6674	MACHINIST.....	3	31.92H
6673	MACHINIST (AUTOMOTIVE).....	1	31.92H
<b>SECTION TOTAL.....</b>		<b>15</b>	<b><u>1,082,834</u></b>
<b>DIVISION TOTAL.....</b>		<b>15</b>	<b><u>1,082,834</u></b>
<b>LESS TURNOVER.....</b>			<b><u>32,489</u></b>
<b>TOTAL.....</b>			<b><u>\$ 1,050,445</u></b>

## 314-SEWER FUND

## DEPARTMENT OF BUILDINGS

<u>Code</u>	<u>Amounts</u>
<u>Appropriated</u>	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 735,338
.0020 OVERTIME.....	15,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>750,338</u>
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	486
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>486</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	8,200
*2005.0200 FOR TRAVEL.....	<u>8,200</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 759,024</b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PLUMBING INSPECTION-3035</b>			
2237 CHIEF PLUMBING INSPECTOR.....		1	\$ 7,752.00M
2233 PLUMBING INSPECTOR IN CHARGE.....		1	6,460.00M
2231 PLUMBING INSPECTOR.....		8	<u>6,290.00M</u>
SECTION TOTAL.....		10	<u>774,384</u>
DIVISION TOTAL.....		10	774,384
LESS TURNOVER.....			<u>39,048</u>
TOTAL.....			<u>\$ 735,338</u>

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF ENGINEERING SERVICES**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,286,484
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,900
*2015.0000 FOR PERSONAL SERVICES.....	<u>5,298,384</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 5,298,384</u>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>AGENCY MANAGEMENT-3103</b>			
5675 ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	\$ 96,864	
5613 CIVIL ENGINEER III.....	1	67,992	
0311 PROJECTS ADMINISTRATOR.....	1	67,992	
SECTION TOTAL.....	<u>3</u>	<u>232,848</u>	
<b>ENGINEERING SERVICES-3110</b>			
6145 ENGINEERING TECHNICIAN VI.....	1	68,556	
6142 ENGINEERING TECHNICIAN III.....	1	45,144	
6142 ENGINEERING TECHNICIAN III.....	4	43,104	
6142 ENGINEERING TECHNICIAN III.....	1	41,148	
6142 ENGINEERING TECHNICIAN III.....	2	37,488	
5981 COORDINATOR OF PUBLIC UTILITIES.....	1	71,820	
5614 CIVIL ENGINEER IV.....	3	74,268	
5613 CIVIL ENGINEER III.....	1	67,992	
5612 CIVIL ENGINEER II.....	6	51,660	
0302 ADMINISTRATIVE ASSISTANT II.....	2	41,148	
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616	
SCHEDULE SALARY ADJUSTMENTS.....			7,957
SECTION TOTAL.....	<u>23</u>	<u>1,187,885</u>	
<b>INSPECTION SERVICES-3115</b>			
8316 CHIEF MASON INSPECTOR.....	1	6,092.67M	
8315 MASON INSPECTOR.....	8	5,572.67M	
6145 ENGINEERING TECHNICIAN VI.....	1	75,240	
6143 ENGINEERING TECHNICIAN IV.....	1	43,104	
6142 ENGINEERING TECHNICIAN III.....	1	43,104	
5675 ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	96,864	
5614 CIVIL ENGINEER IV.....	1	74,268	
5613 CIVIL ENGINEER III.....	3	67,992	
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	82,548	
2147 SUPERVISING HOUSE DRAIN INSPECTOR.....	1	6,460.00M	
2143 HOUSE DRAIN INSPECTOR.....	15	6,290.00M	
0303 ADMINISTRATIVE ASSISTANT III.....	2	41,148	
0124 FINANCE OFFICER.....	1	67,992	
SCHEDULE SALARY ADJUSTMENTS.....			1,549
SECTION TOTAL.....	<u>37</u>	<u>2,588,749</u>	

314-SEWER FUND

**BUREAU OF ENGINEERING SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DESIGN AND CONSTRUCTION SERVICES-3120</b>			
6144	ENGINEERING TECHNICIAN V.....	1	56,952
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	96,864
5630	COORDINATING ENGINEER I.....	1	93,492
5614	CIVIL ENGINEER IV.....	5	74,268
5613	CIVIL ENGINEER III.....	9	67,992
5613	CIVIL ENGINEER III.....	2	65,136
5612	CIVIL ENGINEER II.....	2	62,340
0311	PROJECTS ADMINISTRATOR.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,394
	SECTION TOTAL.....	22	<u>1,569,102</u>
	DIVISION TOTAL.....	85	<b>5,588,384</b>
	LESS TURNOVER.....		280,000
	TOTAL.....		<b>\$ 5,288,384</b>

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT  
BUREAU OF OPERATIONS AND DISTRIBUTION**

Code	Amounts
	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$41,196,572
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,753
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	995,266
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,100,000
<b>*2025.0000 FOR PERSONAL SERVICES.....</b>	<b>43,295,591</b>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRO PARTY BENEFIT AGREEMENT	3,010,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,850
.0157 RENTAL OF EQUIPMENT.....	7,000,960
.0162 REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	82,000
.0176 VEHICLES.....	410,000
.0185 WASTE DISPOSAL SERVICES.....	4,900,000
.0190 TELEPHONE-CENTREX BILLING.....	46,854
<b>*2025.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>15,453,884</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	55,000
<b>*2025.0200 FOR TRAVEL.....</b>	<b>55,000</b>
.0340 MATERIAL AND SUPPLIES.....	4,420,000
.0360 REPAIR PARTS AND MATERIALS..	400,000
<b>*2025.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>4,820,000</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	60,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	120,000
.0423 COMMUNICATION DEVICES.....	20,000
.0440 MACHINERY AND EQUIPMENT.....	1,188,945
<b>*2025.0400 FOR EQUIPMENT.....</b>	<b>1,388,845</b>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	390,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	20,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	1,110,500
<b>*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>1,520,500</b>
 <b>*BUDGET LEVEL TOTAL.....</b>	 <b>\$88,533,700</b>
 <b>*DEPARTMENT TOTAL.....</b>	 <b>\$71,832,084</b>

314-SEWER FUND

**BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AGENCY MANAGEMENT-3248</b>			
5633	PROJECT DIRECTOR.....	1	\$ 81,180
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,640
1255	INVESTIGATOR.....	1	45,144
0320	ASSISTANT TO THE COMMISSIONER.....	1	79,176
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,768
0313	ASSISTANT COMMISSIONER.....	2	104,400
0313	ASSISTANT COMMISSIONER.....	1	74,268
0311	PROJECTS ADMINISTRATOR.....	1	85,560
0308	STAFF ASSISTANT.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>789,932</b>

**EQUIPMENT COORDINATION/  
WAREHOUSE AND STORES-3255**

9583	SEWER LABORER.....	1	28.00H
9532	STORES LABORER.....	1	28.00H
8320	MATERIALS DISPATCHER.....	1	28.00H
7110	EQUIPMENT SERVICES COORDINATOR.....	1	90,564
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	71,820
	<b>SCHEOULE SALARY ADJUSTMENTS.....</b>		<b>1,868</b>
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>335,612</b>

**SYSTEM INSTALLATION AND MAINTENANCE-3260**

9584	SEWER LABORER SUB FOREMAN.....	73	28.80H
9583	SEWER LABORER.....	9	28.35H
9583	SEWER LABORER.....	251	28.00H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	13	6,467.00M
8351	GENERAL SUPERINTENDENT OF SEWER LINING.....	1	88,416
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	4	7,067.00M
8345	FOREMAN OF SEWER CLEANING.....	10	37.00H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	9	36.25H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	29.10H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	7,124.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	6	37.85H
7633	HOISTING ENGINEER.....	90	33.85H
7633	HOISTING ENGINEER.....	20	32.55H
7633	HOISTING ENGINEER.....	2	30.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	28.90H
7183	MOTOR TRUCK DRIVER.....	1	26.35H
7183	MOTOR TRUCK DRIVER.....	68	25.90H
6325	LABORER.....	2	14.94H
5985	GENERAL SUPERINTENDENT OF SEWERS.....	3	88,416
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	32.39H
4404	FOREMAN OF SEWER BRICKLAYERS.....	16	32.15H

314-SEWER FUND

**BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SYSTEM INSTALLATION AND MAINTENANCE-3260 - CONTINUED</b>			
4403	SEWER BRICKLAYER.....	93	30.15H
0430	CLERK III.....	2	39,312
0430	CLERK III.....	2	29,736
0417	DISTRICT CLERK.....	1	47,292
0417	DISTRICT CLERK.....	1	43,104
0417	DISTRICT CLERK.....	1	35,808
0417	DISTRICT CLERK.....	1	32,616
0311	PROJECTS ADMINISTRATOR.....	1	62,484
0311	PROJECTS ADMINISTRATOR.....	1	59,640
0308	STAFF ASSISTANT.....	1	45,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	2	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	2	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
SCHEDULE SALARY ADJUSTMENTS.....			1,885
SECTION TOTAL.....		697	<b>42,100,512</b>
DIVISION TOTAL.....		713	<b>43,236,058</b>
LESS TURNOVER.....			<b>2,035,731</b>
TOTAL.....			<b>\$41,200,325</b>
DEPARTMENT TOTAL.....		788	<b>48,824,440</b>
LESS TURNOVER.....			<b>2,325,731</b>
TOTAL.....			<b>\$46,498,709</b>

314-SEWER FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,662,000
.0039 TRAINEES.....	60,000
.0042 GOVERNMENT OPERATIONS.....	1,972,000
.0045 ANCE.....	78,913
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,750,000
.0051 ACT.....	87,983
.0052 DEPENDENTS.....	2,035,877
.0056 PLAN FOR EMPLOYEES.....	302,000
.0057 FOR EMPLOYEES.....	51,000
.0070 PROGRAMS.....	120,000
*2005.0000 FOR PERSONAL SERVICES.....	8,119,773
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	100,000
.0138 TIONS FUNCTIONS.....	227,843
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	17,424
.0142 ACCOUNTING AND AUDITING.....	60,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	407,267
.0901 INTEREST ON JUDGMENTS.....	2,000
FOR INTEREST ON WASTEWATER TRANSMISSION	
.0903 REVENUE BONDS.....	33,650,376
FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER	
.0904 LEGAL EXPENSES.....	481,000
FOR REDEMPTION OF WASTEWATER TRANS-	
.0910 MISSION REVENUE BONDS.....	15,025,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	50,000
.0953 CLAIMS AGAINST SEWER FUND.....	230,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TD BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR....	100,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	49,538,376

314-SEWER FUND

**OTHER OPERATING EXPENSES - CONTINUED**

<u>Code</u>	<u>Amounts Appropriated</u>
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	27,077
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.....	511,034
<b>*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>538,111</b>
TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES	
.9148 MULTI-FAMILY RESIDENCY OR CONDOMINIUM.....	500,000
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	73,600
<b>*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....</b>	<b>573,600</b>
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	3,912,025
TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES.	
.9617 CHARGEABLE TO SEWER FUND.....	4,233,655
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	3,899,591
TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625 DEPARTMENT SALARIES.....	9,344,791
TO REIMBURSE CORPORATE FUND FOR	
.9632 EXPENSES IN STREETS & SANITATION.....	2,756,883
<b>*2005.9800 FOR REIMBURSEMENTS.....</b>	<b>24,148,945</b>
.9710 TO REIMBURSE WATER FUND.....	7,240,670
<b>*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE</b>	<b>7,240,670</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$90,584,742</b>
<b>*FUND TOTAL.....</b>	<b>168,142,421</b>

**326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND**

**326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND  
DEPARTMENT OF STREETS AND SANITATION  
STATE STREET OPERATION AND MAINTENANCE**

Code	Amounts
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 640,847
.0020 OVERTIME.....	75,000
*2010.0000 FOR PERSONAL SERVICES.....	<u>715,847</u>
.0340 MATERIAL AND SUPPLIES.....	15,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	<u>15,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 730,847</u>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>STATE STREET-3063</b>			
8244 FOREMAN OF LABORERS.....		1	\$ 28.90H
8243 GENERAL FOREMAN OF LABORERS.....		1	5,125.47M
6324 LABORER.....		12	24.62H
<b>SECTION TOTAL.....</b>		<b>14</b>	<b>723,180</b>
<b>DIVISION TOTAL.....</b>		<b>14</b>	<b>723,180</b>
<b>LESS TURNOVER.....</b>			<b>82,313</b>
<b>TOTAL.....</b>			<b>\$ 640,847</b>

326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF HIGHWAYS

Code	Amounts <u>Appropriated</u>
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET.....	<u>\$ 1,311,153</u>
*2075.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,311,153</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,311,153</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 14,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>14,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 14,000</u>
*FUND TOTAL.....	<u>\$ 2,058,000</u>

## 342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES  
DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT**

Code	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,747,704
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,496,060
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	<u>72,532</u>
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>3,316,286</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	175.204
.0340 MATERIAL AND SUPPLIES.....	<u>247,000</u>
*2015.0300 FOR COMMODITIES AND MATERIALS.....	<u>422,204</u>
 *BUDGET LEVEL TOTAL.....	
<u>\$ 3,738,500</u>	

## 342-LIBRARY FUND-BUILDINGS AND SITES

**CHICAGO PUBLIC LIBRARY**

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

Code	Amounts <u>Appropriated</u>
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 413,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>413,500</u>
 *BUDGET LEVEL TOTAL..... \$ <u>413,500</u>	

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 174,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>174,000</u>
 *BUDGET LEVEL TOTAL..... \$ <u>174,000</u>	
 *FUND TOTAL..... \$ <u>4,326,000</u>	

## 346-LIBRARY FUND-MAINTENANCE &amp; OPERATION

**346-LIBRARY FUND-MAINTENANCE & OPERATION**  
**DEPARTMENT OF GENERAL SERVICES**  
**BUREAU OF FACILITIES MANAGEMENT**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,209,943
.0010 SALARIES AND WAGES-ON VOUCHER.....	575,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,126
.0020 OVERTIME.....	20,000
.0091 UNIFORM ALLOWANCE.....	38,440
<b>*2015.0000 FOR PERSONAL SERVICES.....</b>	<b>3,849,509</b>
.0125 OFFICE AND BUILDING SERVICES.....	3,743,730
.0182 GAS.....	355,484
.0183 WATER.....	11,388
.0184 ELECTRICITY.....	3,023,614
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	2,075
<b>*2015.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>7,138,281</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000
.0270 LOCAL TRANSPORTATION.....	3,608
<b>*2015.0200 FOR TRAVEL.....</b>	<b>18,808</b>
.0316 GAS-BOTTLED AND PROPANE.....	6,728
.0320 GASOLINE.....	672
.0350 STATIONERY AND OFFICE SUPPLIES.....	392
<b>*2015.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>7,782</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,924
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	6,420
<b>*2015.0400 FOR EQUIPMENT.....</b>	<b>8,344</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$11,020,544</b>

346-LIBRARY FUND-MAINTENANCE &amp; OPERATION

**DEPARTMENT OF GENERAL SERVICES - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FACILITIES MANAGEMENT-3035</b>			
<b>LIBRARY-4059</b>			
7747	CHIEF OPERATING ENGINEER.....	2	\$ 7,141.33M
7743	OPERATING ENGINEER, GROUP A.....	6	34.34H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	34.65H
5035	ELECTRICAL MECHANIC.....	2	32.65H
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	86,460
4548	MANAGER OF BUILDINGS SERVICES.....	1	59,640
4548	MANAGER OF BUILDINGS SERVICES.....	1	56,952
4548	MANAGER OF BUILDINGS SERVICES.....	1	54,372
4303	FOREMAN OF CARPENTERS.....	1	33.97H
4301	CARPENTER.....	2	31.97H
4285	WINDOW WASHER.....	1	2,798.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	3	3,015.00M
4223	CUSTODIAL WORKER.....	65,080H	10.12H
4223	CUSTODIAL WORKER.....	41	2,453.00M
4218	COORDINATOR OF SECURITY SERVICES.....	1	49,548
4218	COORDINATOR OF SECURITY SERVICES.....	1	47,292
0311	PROJECTS ADMINISTRATOR.....	1	59,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....			
SECTION TOTAL.....			
DIVISION TOTAL.....			
LESS TURNOVER.....			
TOTAL.....			
		67	<u>3,472,528</u>
		67	<u>3,472,528</u>
		67	<u>3,472,528</u>
			<u>256,480</u>
			<u>\$ 3,216,068</u>

## 346-LIBRARY FUND-MAINTENANCE &amp; OPERATION

## CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$42,861,914
.0015 SCHEDULE SALARY ADJUSTMENTS.....		424,433
.0020 OVERTIME.....		20,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>		<b>43,306,347</b>
FOR SERVICES PROVIDED BY PERFORMERS		
.0123 AND EXHIBITORS.....		208,029
.0130 POSTAGE.....		78,075
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		217,860
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		280,394
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		135,728
.0152 ADVERTISING.....		101,707
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		170,993
.0157 RENTAL OF EQUIPMENT.....		72,148
.0164 BOOKBINDING.....		126,703
.0165 GRAPHIC DESIGN SERVICES.....		12,968
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		265,954
EDUCATIONAL DEVELOPMENT THROUGH COOPERA-		
TIVE EDUCATION PROGRAM AND APPRENTICE-		
.0168 SHIP PROGRAM.....		156,820
.0169 TECHNICAL MEETING COSTS.....		4,190
.0178 FREIGHT AND EXPRESS CHARGES.....		29,521
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....		5,820
.0189 TELEPHONE NON-CENTREX BILLINGS.....		6,059
.0190 TELEPHONE-CENTREX BILLING.....		642,084
.0196 TELEPHONE-CIRCUITS.....		47,000
TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197 EQUIPMENT/VOICEMAIL.....		127,500
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>2,689,553</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....		4,200
.0270 LOCAL TRANSPORTATION.....		10,815
<b>*2005.0200 FOR TRAVEL.....</b>		<b>15,015</b>
.0313 CLEANING AND SANITATION SUPPLIES.....		1,855
.0340 MATERIAL AND SUPPLIES.....		36,253
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....		1,756
.0346 FOR AUDIO-VISUAL MATERIALS.....		175,000
.0350 STATIONERY AND OFFICE SUPPLIES.....		1,045,117
.0361 BUILDING MATERIALS AND SUPPLIES.....		1,422
.0365 ELECTRICAL SUPPLIES.....		12,801
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>1,274,204</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI		1,723
<b>*2005.0400 FOR EQUIPMENT.....</b>		<b>1,723</b>
FOR SERVICES PROVIDED BY THE		
.9414 DEPARTMENT OF FLEET MANAGEMENT.....		75,630
<b>*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>		<b>75,630</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$47,362,472</b>

## 346-LIBRARY FUND-MAINTENANCE &amp; OPERATION

## CHICAGO PUBLIC LIBRARY - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION AND SUPPORT SERVICES-3005</b>			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 134.424
9679	DEPUTY COMMISSIONER.....	1	95.268
9660	FIRST DEPUTY COMMISSIONER.....	1	127.452
7062	DIRECTOR OF MARKETING.....	1	82.548
5755	GRAPHIC ARTS SUPERVISOR.....	1	49.548
5743	GRAPHIC ARTIST III.....	1	39.288
5743	GRAPHIC ARTIST III.....	1	34.176
1575	VOUCHER COORDINATOR.....	2	47.292
1575	VOUCHER COORDINATOR.....	1	41.148
1575	VOUCHER COORDINATOR.....	1	28.380
1572	CHIEF CONTRACT EXPEDITER.....	1	65.460
1362	TRAINING TECHNICIAN II.....	1	34.176
1359	TRAINING OFFICER.....	1	56.952
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	92.808
1342	PERSONNEL ASSISTANT III.....	1	45.144
1342	PERSONNEL ASSISTANT III.....	1	39.288
1342	PERSONNEL ASSISTANT III.....	1	37.488
1342	PERSONNEL ASSISTANT III.....	3	34.176
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45.144
1179	MANAGER OF FINANCE.....	1	94.872
0703	PUBLIC RELATIONS REP III.....	1	41.148
0702	PUBLIC RELATIONS REP II.....	1	54.372
0701	PUBLIC RELATIONS REP I.....	1	39.288
0694	REPROGRAPHICS TECHNICIAN III.....	1	47.292
0694	REPROGRAPHICS TECHNICIAN III.....	1	37.488
0690	HELP DESK TECHNICIAN.....	1	39.288
0690	HELP DESK TECHNICIAN.....	1	34.176
0689	SENIOR HELP DESK TECHNICIAN.....	1	54.372
0688	HELP DESK SUPERVISOR.....	1	56.952
0664	DATA ENTRY OPERATOR.....	1	35.808
0664	DATA ENTRY OPERATOR.....	1	25.860
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	56.952
0635	SENIOR PROGRAMMER/ANALYST.....	1	71.112
0626	TELECOMMUNICATIONS SPECIALIST.....	1	47.292
0621	COMPUTER SUPPORT SPECIALIST.....	1	49.548
0621	COMPUTER SUPPORT SPECIALIST.....	1	45.144
0621	COMPUTER SUPPORT SPECIALIST.....	2	41.148
0621	COMPUTER SUPPORT SPECIALIST.....	3	39.288
0621	COMPUTER SUPPORT SPECIALIST.....	2	37.488
0621	COMPUTER SUPPORT SPECIALIST.....	1	34.176
0618	LAN COORDINATOR III.....	1	68.556
0607	COMPUTER APPLICATIONS ANALYST II.....	1	45.144
0606	COMPUTER APPLICATIONS ANALYST I.....	1	45.144
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	72.528
0574	LIBRARIAN III.....	1	62.340
0530	ASSISTANT DIRECTOR OF LIBRARY AND EXHIBITS.....	1	62.340
0527	LIBRARY DIVISION CHIEF.....	2	86.436
0501	LIBRARIAN I.....	1	36.732
0431	CLERK IV.....	1	47.292
0431	CLERK IV.....	1	43.104
0430	CLERK III.....	1	34.176
0430	CLERK III.....	2	23.568
0429	CLERK II.....	1	27.084
0320	ASSISTANT TO THE COMMISSIONER.....	1	51.900
0318	ASSISTANT TO THE COMMISSIONER.....	1	59.640
0318	ASSISTANT TO THE COMMISSIONER.....	1	54.372
0318	ASSISTANT TO THE COMMISSIONER.....	1	47.292
0313	ASSISTANT COMMISSIONER.....	1	95.916
0313	ASSISTANT COMMISSIONER.....	1	92.808
0313	ASSISTANT COMMISSIONER.....	1	87.432
0313	ASSISTANT COMMISSIONER.....	1	83.052
0311	PROJECTS ADMINISTRATOR.....	1	75.744
0310	PROJECT MANAGER.....	1	94.692
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	62.484
0308	STAFF ASSISTANT.....	1	47.856
0308	STAFF ASSISTANT.....	1	43.104

## 346-LIBRARY FUND-MAINTENANCE &amp; OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**
Code    PositionsNo.    Rate**ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED**

0308 STAFF ASSISTANT.....	1	41,148
0307 ADMINISTRATIVE ASSISTANT II.....	1	28,380
0303 ADMINISTRATIVE ASSISTANT III.....	2	56,952
0303 ADMINISTRATIVE ASSISTANT III.....	1	47,292
0303 ADMINISTRATIVE ASSISTANT III.....	2	45,144
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,736
0302 ADMINISTRATIVE ASSISTANT II.....	2	28,380
0191 AUDITOR I.....	1	40,512
0190 ACCOUNTING TECHNICIAN II.....	1	34,176
0124 FINANCE OFFICER.....	1	49,248
0120 SUPERVISOR OF ACCOUNTING.....	1	74,268
0102 ACCOUNTANT II.....	1	44,604
SCHEDULE SALARY ADJUSTMENTS.....		39,610
<b>SECTION TOTAL.....</b>	<b>82</b>	<b>4,840,378</b>

**REFERENCES AND CIRCULATION SERVICES-3010**

5849 STUDIO ENGINEER.....	1	51,900
1912 PROJECT COORDINATOR.....	1	56,952
1575 VOUCHER COORDINATOR.....	1	45,144
0902 AUDIO EQUIPMENT TECHNICIAN.....	1	28,380
0901 AUDIO-VISUAL SPECIALIST.....	2	51,900
0901 AUDIO-VISUAL SPECIALIST.....	1	37,488
0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	51,900
0664 DATA ENTRY OPERATOR.....	1	39,288
0664 DATA ENTRY OPERATOR.....	1	37,488
0664 DATA ENTRY OPERATOR.....	2	25,860
0664 DATA ENTRY OPERATOR.....	3	24,684
0664 DATA ENTRY OPERATOR.....	1	23,568
0588 DIRECTOR OF REFERENCE SERVICES.....	1	59,640
0579 LIBRARIAN IV.....	1	74,268
0579 LIBRARIAN IV.....	63	67,992
0579 LIBRARIAN IV.....	1	65,136
0579 LIBRARIAN IV.....	1	59,640
0579 LIBRARIAN IV.....	2	57,012
0579 LIBRARIAN IV.....	14	49,248
0578 CURATOR OF SPECIAL COLLECTIONS.....	1	54,336
0575 LIBRARY ASSOCIATE - HOURLY.....	26,880H	15.47H
0574 LIBRARIAN III.....	58	62,340
0574 LIBRARIAN III.....	4	59,640
0574 LIBRARIAN III.....	3	57,012
0574 LIBRARIAN III.....	4	54,336
0574 LIBRARIAN III.....	6	51,660
0574 LIBRARIAN III.....	1	49,248
0574 LIBRARIAN III.....	1	46,908
0574 LIBRARIAN III.....	13	44,604
0573 LIBRARY ASSOCIATE.....	28	40,512
0573 LIBRARY ASSOCIATE.....	2	38,532
0573 LIBRARY ASSOCIATE.....	4	36,732
0573 LIBRARY ASSOCIATE.....	13	34,956
0573 LIBRARY ASSOCIATE.....	15	33,336
0573 LIBRARY ASSOCIAITE.....	1	31,668
0573 LIBRARY ASSOCIAITE.....	26	30,180
0572 COMMUNITY CENTER DIRECTOR-CPL.....	1	44,604
0539 LIBRARY PAGE.....	110,240H	7.57H
0539 LIBRARY PAGE.....	343,200H	7.39H
0527 LIBRARY DIVISION CHIEF.....	3	86,436
0527 LIBRARY DIVISION CHIEF.....	1	77,604
0527 LIBRARY DIVISION CHIEF.....	1	74,268
0527 LIBRARY DIVISION CHIEF.....	1	67,992
0517 DISTRICT CHIEF.....	3	93,492
0514 REGIONAL LIBRARY DIRECTOR.....	1	86,436
0514 REGIONAL LIBRARY DIRECTOR.....	1	74,268
0507 SENIOR ARCHIVAL SPECIALIST.....	1	57,012
0506 LIBRARIAN II.....	50	57,012
0506 LIBRARIAN II.....	6	51,660

## 346-LIBRARY FUND-MAINTENANCE &amp; OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED</b>			
0506 LIBRARIAN II.....		3	49,248
0506 LIBRARIAN II.....		4	46,908
0506 LIBRARIAN II.....		7	44,604
0506 LIBRARIAN II.....		1	42,528
0506 LIBRARIAN II.....		23	40,512
0502 ARCHIVAL SPECIALIST.....		1	42,528
0501 LIBRARIAN I.....		34	51,660
0501 LIBRARIAN I.....		3	49,248
0501 LIBRARIAN I.....		5	46,908
0501 LIBRARIAN I.....		2	44,604
0501 LIBRARIAN I.....		18	42,528
0501 LIBRARIAN I.....		13	40,512
0501 LIBRARIAN I.....		9	38,532
0501 LIBRARIAN I.....		23	36,732
0444 CLERK III - HOURLY.....		18,240H	12.08H
0443 CLERK II - HOURLY.....		28,800H	11.01H
0437 SUPERVISING CLERK.....		1	56,952
0432 SUPERVISING CLERK.....		1	54,372
0431 CLERK IV.....		18	47,292
0431 CLERK IV.....		3	45,144
0431 CLERK IV.....		15	43,104
0431 CLERK IV.....		9	41,148
0431 CLERK IV.....		3	39,288
0431 CLERK IV.....		7	37,488
0431 CLERK IV.....		3	35,808
0431 CLERK IV.....		5	34,176
0431 CLERK IV.....		14	28,380
0430 CLERK III.....		17	39,288
0430 CLERK III.....		7	37,488
0430 CLERK III.....		9	35,808
0430 CLERK III.....		10	34,176
0430 CLERK III.....		8	32,616
0430 CLERK III.....		19	31,140
0430 CLERK III.....		7	29,736
0430 CLERK III.....		8	28,380
0430 CLERK III.....		5	27,084
0430 CLERK III.....		4	25,860
0430 CLERK III.....		3	24,684
0430 CLERK III.....		22	23,568
0429 CLERK II.....		7	35,808
0429 CLERK II.....		1	34,176
0429 CLERK II.....		5	32,616
0429 CLERK II.....		4	31,140
0429 CLERK II.....		5	29,736
0429 CLERK II.....		9	28,380
0429 CLERK II.....		5	27,084
0429 CLERK II.....		16	25,860
0429 CLERK II.....		23	24,684
0429 CLERK II.....		18	23,568
0429 CLERK II.....		5	22,512
0429 CLERK II.....		34	21,480
0303 ADMINISTRATIVE ASSISTANT III.....		1	54,372
0303 ADMINISTRATIVE ASSISTANT III.....		1	43,104
0303 ADMINISTRATIVE ASSISTANT III.....		1	34,176
0302 ADMINISTRATIVE ASSISTANT II.....		1	47,292
0302 ADMINISTRATIVE ASSISTANT II.....		1	37,488
0302 ADMINISTRATIVE ASSISTANT II.....		1	34,176
0302 ADMINISTRATIVE ASSISTANT II.....		1	29,736
0302 ADMINISTRATIVE ASSISTANT II.....		1	28,380
0301 ADMINISTRATIVE ASSISTANT I.....		1	27,084
SCHEDULE SALARY ADJUSTMENTS.....			361,501
SECTION TOTAL.....		833	40,184,507

## 346-LIBRARY FUND-MAINTENANCE &amp; OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**TECHNICAL SERVICES-3015**

<b>UNASSIGNED TECHNICAL-4750</b>			
1805 STOCKHANDLER.....	1	21,480	
1804 STOCKHANDLER (PER AGREEMENT).....	1	35,808	
1804 STOCKHANDLER (PER AGREEMENT).....	1	27,084	
1575 VOUCHER COORDINATOR.....	1	45,144	
1575 VOUCHER COORDINATOR.....	1	43,104	
1575 VOUCHER COORDINATOR.....	2	41,148	
1575 VOUCHER COORDINATOR.....	1	37,488	
1575 VOUCHER COORDINATOR.....	1	35,808	
1575 VOUCHER COORDINATOR.....	1	29,736	
1559 PURCHASING MANAGER.....	1	78,804	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	47,292	
0665 SENIOR DATA ENTRY OPERATOR.....	3	43,104	
0665 SENIOR DATA ENTRY OPERATOR.....	1	39,288	
0665 SENIOR DATA ENTRY OPERATOR.....	1	37,488	
0665 SENIOR DATA ENTRY OPERATOR.....	2	31,140	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,736	
0665 SENIOR DATA ENTRY OPERATOR.....	1	25,860	
0664 DATA ENTRY OPERATOR.....	1	34,176	
0621 COMPUTER SUPPORT SPECIALIST.....	1	41,316	
0579 LIBRARIAN IV.....	1	67,992	
0574 LIBRARIAN III.....	1	62,340	
0574 LIBRARIAN III.....	2	44,604	
0573 LIBRARY ASSOCIATE.....	1	40,512	
0573 LIBRARY ASSOCIATE.....	1	30,180	
0527 LIBRARY DIVISION CHIEF.....	1	77,604	
0525 ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	45,144	
0506 LIBRARIAN II.....	1	46,908	
0501 LIBRARIAN I.....	1	51,660	
0501 LIBRARIAN I.....	2	36,732	
0432 SUPERVISING CLERK.....	1	34,176	
0431 CLERK IV.....	1	47,292	
0431 CLERK IV.....	1	37,488	
0431 CLERK IV.....	1	28,380	
0430 CLERK III.....	1	37,488	
0430 CLERK III.....	2	35,808	
0430 CLERK III.....	2	32,616	
0430 CLERK III.....	3	28,380	
0430 CLERK III.....	1	27,084	
0430 CLERK III.....	2	23,568	
0429 CLERK II.....	1	25,860	
SCHEDULE SALARY ADJUSTMENTS.....		18,739	
<b>SUB-SECTION TOTAL.....</b>	<b>51</b>	<b>1,994,143</b>	
<b>SECTION TOTAL.....</b>	<b>51</b>	<b>1,994,143</b>	

**PROPERTY MANAGEMENT SERVICES-3020**

<b>UNASSIGNED PROPERTY MANAGEMENT-4805</b>			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H	
7183 MOTOR TRUCK DRIVER.....	1	25.90H	
1852 SUPERVISOR OF INVENTORY CONTROL II.....	1	45,492	
1815 PRINCIPAL STOREKEEPER.....	1	29,736	
1805 STOCKHANDLER.....	1	21,480	
1804 STOCKHANDLER (PER AGREEMENT).....	1	29,736	
SCHEDULE SALARY ADJUSTMENTS.....		1,741	
<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>236,917</b>	
<b>SECTION TOTAL.....</b>	<b>6</b>	<b>236,917</b>	

## 346-LIBRARY FUND-MAINTENANCE &amp; OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>VIDEO PRODUCTIONS-3025</b>			
5031	STUDIO EQUIPMENT ENGINEER.....	1	51,900
0947	STUDIO EQUIPMENT MANAGER.....	1	86,460
0946	STUDIO EQUIPMENT OPERATOR.....	1	47,292
0944	COORDINATOR OF STUDIO OPERATIONS.....	1	49,548
0943	STATION MANAGER.....	1	68,556
0941	SUPERVISING PRODUCER/WRITER.....	1	62,484
0940	SENIOR PRODUCER/WRITER.....	1	47,292
0938	SENIOR VIDEOGRAPHER.....	1	39,288
0937	SUPERVISING VIDEOGRAPHER.....	1	62,484
0934	SUPERVISING VIDEO EDITOR.....	1	47,292
SCHEDULE SALARY ADJUSTMENTS.....			
			<u>2,742</u>
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>585,338</b>
	<b>DIVISION TOTAL.....</b>	<b>982</b>	<b>47,821,283</b>
	<b>LESS TURNOVER.....</b>		<b><u>4,534,936</u></b>
	<b>TOTAL.....</b>		<b>\$43,286,347</b>

## 346-LIBRARY FUND-MAINTENANCE &amp; OPERATION

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005	<u>Amounts Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,990,926
.0029 WORK STUDY/CO-OP EDUCATION.....	100,000
FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	28,000
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	2,362,049
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	75,583
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE.....	135,000
.0049 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	84,237
.0051 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	1,949,975
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE.....	361,145
.0057 FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	60,956
.0070 PROGRAMS.....	120,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>7,267,871</b>
FOR PROFESSIONAL AND TECHNICAL SERVICES.....	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT.....	16,373
.0142 ACCOUNTING AND AUDITING.....	45,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	50,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>111,373</b>
.0955 INTEREST ON DAILY TENDER NOTES.....	2,789,000
<b>*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>2,789,000</b>
FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	25,924
.9027 SECURITY TAX.....	489,274
<b>*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>515,188</b>

346-LIBRARY FUND-MAINTENANCE &amp; OPERATION

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	6,300,000
FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	
.9118 BUDGET DIRECTOR.....	50,000
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	150,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>6,500,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$17,183,442</u>
 *FUND TOTAL.....	 <u>\$75,586,458</u>

## 353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND  
FINANCE GENERAL  
OTHER OPERATING EXPENSES**

Code	Amounts <u>Aappropriated</u>
99/1005	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	<u>\$ 500,000</u>
*2005.0100 FOR CONTRACTUAL SERVICES..... TO REIMBURSE CORPORATE FUND FOR POLICE	<u>500,000</u>
.9625 DEPARTMENT SALARIES.....	<u>33,000,000</u>
*2005.9600 FOR REIMBURSEMENTS.....	<u>33,000,000</u>
<b>*FUND TOTAL.....</b>	<b><u>\$33,500,000</u></b>

## 355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND  
DEPARTMENT OF CULTURAL AFFAIRS**

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also strives to enhance opportunities for artists.

<u>Code</u>	<u>Amounts Appropriated</u>
23/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,248,264
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,485
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>3,280,748</b>
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	31,671
.0125 OFFICE AND BUILDING SERVICES.....	30,567
.0130 POSTAGE.....	40,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	55,765
.0152 ADVERTISING.....	61,100
.0153 PROMOTIONS.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	90,930
.0157 RENTAL OF EQUIPMENT.....	3,972
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	9,960
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	41,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	75,000
.0169 TECHNICAL MEETING COSTS.....	3,500
.0178 FREIGHT AND EXPRESS CHARGES.....	3,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,750
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,000
.0188 TELEPHONE NON-CENTREX BILLINGS.....	830
.0189 TELEPHONE-CENTREX BILLING.....	1,245
.0190 TELEPHONE-CIRCUITS.....	129,003
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,500
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>15,800</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	800,393
.0270 LOCAL TRANSPORTATION.....	1,000
<b>*2005.0200 FOR TRAVEL.....</b>	<b>1,675</b>
.0340 MATERIAL AND SUPPLIES.....	2,675
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,800
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>25,000</b>
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	30,800
<b>*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>2,700</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,917,317</b>

## 355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

## DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 113,628
9679	DEPUTY COMMISSIONER.....	1	91,788
9660	FIRST DEPUTY COMMISSIONER.....	1	96,864
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	62,484
1772	INTERNATIONAL PROGRAM COORDINATOR II.....	1	51,900
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	1	43,104
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	77,604
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	67,992
1756	CULTURAL AFFAIRS COORDINATOR II.....	2	54,372
1756	CULTURAL AFFAIRS COORDINATOR II.....	2	51,900
1576	CHIEF VOUCHER EXPEDITER.....	1	51,900
1575	VOUCHER COORDINATOR.....	1	37,488
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	68,556
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	82,548
1191	CONTRACT ADMINISTRATOR.....	1	71,820
0911	PRODUCTION ASSISTANT.....	1	29,736
0831	PERSONAL COMPUTER OPERATER III.....	1	34,176
0810	EXECUTIVE SECRETARY II.....	1	39,288
0785	DIRECTOR OF GALLERY 37.....	1	84,804
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0313	ASSISTANT COMMISSIONER.....	1	71,112
0311	PROJECTS ADMINISTRATOR.....	1	80,592
0311	PROJECTS ADMINISTRATOR.....	1	74,268
0311	PROJECTS ADMINISTRATOR.....	2	62,484
0308	STAFF ASSISTANT.....	1	51,900
0308	STAFF ASSISTANT.....	1	45,144
0308	STAFF ASSISTANT.....	1	41,148
0305	ASSISTANT TO THE DIRECTOR.....	1	55,416
0304	ASSISTANT TO COMMISSIONER.....	1	78,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
SCHEDULE SALARY ADJUSTMENTS.....			18,973
<b>SECTION TOTAL.....</b>		<b>38</b>	<b>2,184,729</b>
<b>COMMUNICATIONS-3025</b>			
5743	GRAPHIC ARTIST III.....	1	41,316
0729	INFORMATION COORDINATOR.....	1	71,820
0703	PUBLIC RELATIONS REP III.....	1	52,692
0313	ASSISTANT COMMISSIONER.....	2	84,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,140
SCHEDULE SALARY ADJUSTMENTS.....			5,488
<b>SECTION TOTAL.....</b>		<b>8</b>	<b>440,692</b>

## 355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CULTURAL DEVELOPMENT-3030</b>			
9679 DEPUTY COMMISSIONER.....		1	87,432
5404 ARCHITECT IV.....		1	54,336
1756 CULTURAL AFFAIRS COORDINATOR II.....		1	51,900
0578 CURATOR OF SPECIAL COLLECTIONS.....		1	62,340
SCHEDULE SALARY ADJUSTMENTS.....			3,876
<b>SECTION TOTAL.....</b>		<b>4</b>	<b>258,884</b>
<b>CULTURAL CENTER PROGRAMMING-3065</b>			
9679 DEPUTY COMMISSIONER.....		1	86,436
1757 PROGRAM DIRECTOR-CULTURAL AFFAIRS.....		1	77,604
1757 PROGRAM DIRECTOR-CULTURAL AFFAIRS.....		1	69,348
1756 CULTURAL AFFAIRS COORDINATOR II.....		1	54,372
1706 DEVELOPMENT DIRECTOR.....		1	56,952
0715 CURATOR OF EXHIBITS.....		1	51,900
0715 CURATOR OF EXHIBITS.....		1	47,292
0710 DIRECTOR OF VOLUNTEER SERVICES.....		1	51,900
0308 STAFF ASSISTANT.....		1	54,372
SCHEDULE SALARY ADJUSTMENTS.....			3,234
<b>SECTION TOTAL.....</b>		<b>9</b>	<b>553,410</b>
<b>PUBLIC ART-3070</b>			
1757 PROGRAM DIRECTOR-CULTURAL AFFAIRS.....		1	59,640
1707 DEVELOPMENT COORDINATOR.....		1	51,900
0716 ASSISTANT CURATOR OF EXHIBITS.....		1	39,288
0715 CURATOR OF EXHIBITS.....		1	47,292
SCHEDULE SALARY ADJUSTMENTS.....			914
<b>SECTION TOTAL.....</b>		<b>4</b>	<b>199,034</b>
<b>DIVISION TOTAL.....</b>		<b>61</b>	<b>3,817,749</b>
<b>LESS TURNOVER.....</b>			<b>337,000</b>
<b>TOTAL.....</b>			<b>\$ 3,280,749</b>

## 355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**MAYOR'S OFFICE OF SPECIAL EVENTS**

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,846,556
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,890
*2005.0000	FOR PERSONAL SERVICES.....	<u>3,873,446</u>
.0130	POSTAGE.....	32,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	30,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	34,000
.0152	ADVERTISING.....	50,000
.0153	PROMOTIONS.....	41,250
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	25,000
.0169	TECHNICAL MEETING COSTS.....	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,000
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,490
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,988
.0190	TELEPHONE-CENTREX BILLING.....	68,060
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>310,788</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,700
.0270	LOCAL TRANSPORTATION.....	5,000
*2005.0200	FOR TRAVEL.....	<u>6,700</u>
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>18,000</u>
.0422	OFFICE MACHINES.....	15,000
*2005.0400	FOR EQUIPMENT.....	<u>15,000</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 4,223,834</u></b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE AND ADMINISTRATION-3005</b>			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 108,216
6402	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,176
2976	EXECUTIVE ASSISTANT.....	1	81,180
1782	SPECIAL EVENTS COORDINATOR III.....	1	45,144
1782	SPECIAL EVENTS COORDINATOR III.....	1	43,104
1781	SPECIAL EVENTS COORDINATOR II.....	1	49,548
1780	SPECIAL EVENTS COORDINATOR I.....	1	37,488
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	70,764
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	62,484
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	59,640
1778	PROGRAM COORDINATOR-S.E.....	1	89,052
1778	PROGRAM COORDINATOR-S.E.....	1	81,180
1778	PROGRAM COORDINATOR-S.E.....	1	68,556
1778	PROGRAM COORDINATOR-S.E.....	1	67,992
1778	PROGRAM COORDINATOR-S.E.....	1	57,012
1777	SPECIAL EVENTS MANAGER.....	1	59,640
1707	DEVELOPMENT COORDINATOR.....	1	65,460
1706	DEVELOPMENT DIRECTOR.....	1	77,604
1651	OFFICE ADMINISTRATOR.....	1	59,640
1572	CHIEF CONTRACT EXPEDITER.....	1	47,292
0933	PRODUCTION MANAGER ASSISTANT.....	1	43,104
0787	PROTOCOL COORDINATOR.....	1	59,640
0783	DIRECTOR OF PROTOCOL.....	1	71,820
0323	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0322	SPECIAL ASSISTANT.....	1	68,556
0322	SPECIAL ASSISTANT.....	1	62,484
0313	ASSISTANT COMMISSIONER.....	1	96,864

## 355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

## MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE AND ADMINISTRATION-3005 - CONTINUED</b>			
0311	PROJECTS ADMINISTRATOR.....	1	81,180
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0308	STAFF ASSISTANT.....	1	55,416
0308	STAFF ASSISTANT.....	1	45,144
0305	ASSISTANT TO THE DIRECTOR.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		15,132
	<b>SECTION TOTAL.....</b>	<b>32</b>	<b>2,010,720</b>

**EVENT PRODUCTION-3015**

9684	DEPUTY DIRECTOR.....	1	89,052
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	90,564
1781	SPECIAL EVENTS COORDINATOR II.....	1	45,144
1781	SPECIAL EVENTS COORDINATOR II.....	1	43,104
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	71,112
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	49,248
1778	PROGRAM COORDINATOR-S.E.....	1	81,180
1777	SPECIAL EVENTS MANAGER.....	1	75,768
1707	DEVELOPMENT COORDINATOR.....	1	49,548
1706	DEVELOPMENT DIRECTOR.....	1	65,460
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,900
0933	PRODUCTION MANAGER ASSISTANT.....	1	37,488
0931	PRODUCTION MANAGER-S.E.....	1	54,336
0702	PUBLIC RELATIONS REP II.....	1	39,288
0323	ADMINISTRATIVE ASSISTANT III.....	1	45,492
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0323	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0318	ASSISTANT TO THE COMMISSIONER.....	1	55,416
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0311	PROJECTS ADMINISTRATOR.....	1	62,340
0310	PROJECT MANAGER.....	1	79,344
0310	PROJECT MANAGER.....	1	51,660
0308	STAFF ASSISTANT.....	1	59,640
0308	STAFF ASSISTANT.....	1	41,148
0308	STAFF ASSISTANT.....	2	37,488
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,140
0307	ADMINISTRATIVE ASSISTANT II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		10,019
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,508,351</b>

**CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020**

9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	84,804
1912	PROJECT COORDINATOR.....	1	59,640
0432	SUPERVISING CLERK.....	1	47,292
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,144
0318	ASSISTANT TO THE COMMISSIONER.....	1	59,640
0305	ASSISTANT TO THE DIRECTOR.....	1	68,556
	SCHEDULE SALARY ADJUSTMENTS.....		392
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>365,468</b>

**SPORTS DEVELOPMENT OFFICE-3030**

1783	SPECIAL EVENTS ASSISTANT.....	1	31,140
1780	SPECIAL EVENTS COORDINATOR I.....	1	34,176
1778	PROGRAM COORDINATOR-S.E.....	1	59,640
0306	ASSISTANT DIRECTOR.....	1	77,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,347
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>203,907</b>

	<b>DIVISION TOTAL.....</b>	<b>70</b>	<b>4,088,446</b>
--	----------------------------	-----------	------------------

	<b>LESS TURNOVER.....</b>		<b>215,000</b>
	<b>TOTAL.....</b>		<b>\$ 3,873,446</b>

## 355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 280,659
.0042 GOVERNMENT OPERATIONS.....	332,976
.0045 ANCE.....	10,655
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	2,750
.0051 ACT.....	11,939
.0052 DEPENDENTS.....	274,886
.0056 PLAN FOR EMPLOYEES.....	50,910
*2005.0000 FOR PERSONAL SERVICES.....	873,368
.9027 SECURITY TAX.....	3,674
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	69,346
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	73,020
*BUDGET LEVEL TOTAL.....	<u>\$ 1,046,388</u>
*FUND TOTAL.....	<u>\$ 9,187,639</u>

372

CITY OF CHICAGO

2003

356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND  
CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

Code		Amounts <u>Appropriated</u>		
			15/1010	
*2155.0000	FOR PERSONAL SERVICES.....	117,800		
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,384		
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000		
*2155.0700	FOR CONTINGENCIES.....	2,000		
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 142,184</b>		

## 356-SPECIAL EVENTS FUND

**MAYOR'S OFFICE OF SPECIAL EVENTS**

<u>Code</u>	<u>Amounts Appropriated</u>
.0157 RENTAL OF EQUIPMENT..... FOR THE COST OF INSURANCE PREMIUMS	\$ 20,880
.0172 AND EXPENSES.....	325,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES..... FOR SERVICES PROVIDED BY THE DEPART-</b>	<b>345,880</b>
.9402 MENT OF STREETS AND SANITATION..... FOR SERVICES PROVIDED BY THE POLICE	500,000
.9403 DEPARTMENT..... FOR SERVICES PROVIDED BY THE DEPART-	650,000
.9405 MENT OF GENERAL SERVICES..... FOR SERVICES PROVIDED BY THE DEPART-	130,000
.9409 MENT OF LAW..... FOR SERVICES PROVIDED BY THE	40,000
.9412 TREASURER OFFICE..... FOR SERVICES PROVIDED BY THE	20,000
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	20,000
<b>*2005.9400 FOR SPECIFIC PURPOSE-GENERAL..... .9803 FOR PROGRAMMING AND MARKETING..... .9805 FOR FESTIVAL PRODUCTION..... .9807 FOR REDEMPTION EXPENSES..... .9809 FOR OTHER SPECIAL EVENTS PROJECT..... .9811 FOR SPORTS DEVELOPMENT ACTIVITIES..... .9813 FOR LOCAL PROMOTIONS AND MARKETING..... .9815 FOR NEIGHBORHOOD TECHNICAL ASSISTANCE..... <b>*2005.9800 FOR SPECIAL EVENTS PROJECTS.....</b></b>	<b>1,360,000 1,800,000 7,122,687 6,315,000 890,000 535,400 510,605 652,500 17,828,182</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$19,532,072</u></b>

374

CITY OF CHICAGO

2003

356-SPECIAL EVENTS FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

Code	Amounts
	<u>Appropriated</u>
99/1005 .0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,000
 <b>*BUDGET LEVEL TOTAL.....</b>	 <b>\$ 30,000</b>
 <b>*FUND TOTAL.....</b>	 <b><u>\$ 18,704,266</u></b>

## 505-SALES TAX BOND REDEMPTION AND INTEREST FUND

**505-SALES TAX BOND REDEMPTION AND INTEREST FUND**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$19,222,000
.0912 FOR PAYMENT OF BONDS.....	6,900,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>26,122,000</u>
<b>*FUND TOTAL.....</b>	<b><u>\$26,122,000</u></b>

**509-NOTE REDEMPTION AND INTEREST FUND  
PROJECT NOTES SERIES 'C'**

**509-NOTE REDEMPTION AND INTEREST FUND  
PROJECT NOTES SERIES 'C'**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 2003 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$27,915,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	<u>4,364,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>32,279,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$32,279,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,568,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,568,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,568,000</u>
*FUND TOTAL.....	<u>\$33,847,000</u>

**510-BOND REDEMPTION AND INTEREST FUND**

AMOUNTS APPROPRIATED IN 2003 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902 FOR INTEREST ON BONDS.....	161,614,000
.0912 FOR PAYMENT OF BONDS.....	49,255,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>210,868,000</u>
*BUDGET LEVEL TOTAL.....	<u>210,868,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 8,984,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>8,984,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 8,984,000</u>
*FUND TOTAL.....	<u>218,853,000</u>

512-NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTES SERIES**

Code	Amounts <u>Appropriated</u>
AMOUNT TO BE LEVIED IN 2003 FOR THE PAYMENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	\$75,950,000
.0998 FOR OPERATING TRANSFERS OUT.....	<u>1,000,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>76,950,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$76,950,000</u>
AMOUNTS APPROPRIATED IN 2003 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,997,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,997,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,997,000</u>
*FUND TOTAL.....	<u>\$80,947,000</u>

**516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND**

AMOUNTS APPROPRIATED IN 2003 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 3,125,000
.0912 FOR PAYMENT OF BONDS.....	<u>1,470,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>4,595,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,595,000</u>
AMOUNTS APPROPRIATED IN 2003 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 189,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>189,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 189,000</u>
*FUND TOTAL.....	<u>\$ 4,784,000</u>

**520-LIBRARY NOTE REDEMPTION AND INTEREST FUND  
PROJECT NOTES SERIES "D"**

**520-LIBRARY NOTE REDEMPTION AND INTEREST FUND  
PROJECT NOTES SERIES "D"**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2003 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 5,162,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	<u>1,505,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>8,667,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 8,667,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 351,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>351,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 351,000</u>
*FUND TOTAL.....	<u>\$ 7,018,000</u>

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTES SERIES "B"**

AMOUNTS APPROPRIATED IN 2003 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$59,493,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>58,493,000</u>
*2005.9800 FOR REIMBURSEMENTS.....	<u>3,500,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$82,893,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,131,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,131,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,131,000</u>
*FUND TOTAL.....	<u>\$68,124,000</u>

**525-EMERGENCY COMMUNICATION BOND REDEMPTION  
AND INTEREST FUND**

**525-EMERGENCY COMMUNICATION BOND REDEMPTION  
AND INTEREST FUND**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2003 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 10,752,000
.0912 FOR PAYMENT OF BONDS.....	5,630,000
.0951 DEBTS SERVICE RESERVE FOR FUTURE YEARS.	<u>6,640,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>23,022,000</u>
<b>*FUND TOTAL.....</b>	<b><u>\$23,022,000</u></b>

## 549-CITY COLLEGES BOND REDEMPTION AND INTEREST FUND

**549-CITY COLLEGES BOND REDEMPTION AND INTEREST FUND  
FINANCE GENERAL  
OTHER OPERATING EXPENSES**

Debt service levied for repayment of city college bond. Issue of 2000. Levy is abated in city colleges property tax levy.

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2003 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 5,443,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,443,000
*BUDGET LEVEL TOTAL.....	<u>\$ 5,443,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 286,000
*2020.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	286,000
*BUDGET LEVEL TOTAL.....	<u>\$ 286,000</u>
*FUND TOTAL.....	<u>\$ 5,729,000</u>

**551-NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND**  
**551-NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND**

<u>Code</u>		<u>Amounts Appropriated</u>
	.0902 FOR INTEREST ON BONDS.....	\$38,557,000
	.0912 FOR PAYMENT OF BONDS.....	3,515,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR TRANSFER OUT TO THE 510-BOND	42,072,000
	.9531 REDEMPTION AND INTEREST FUND.....	11,310,000
*2005.8500	FOR GENERAL PURPOSES-FINANCIAL.....	11,310,000
	*BUDGET LEVEL TOTAL.....	<u>\$53,382,000</u>
	.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,810,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,810,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,810,000</u>
	*FUND TOTAL.....	<u>\$56,192,000</u>

## 610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND  
DEPARTMENT OF FINANCE  
CITY COMPTROLLER**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 412,008
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,416
.0020 OVERTIME.....	5,000
.0038 WORK STUDY/CO-OP EDUCATION.....	8,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>429,424</b>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	2,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT.....	15,000
.0142 ACCOUNTING AND AUDITING..... FOR THE PURCHASE, LICENSING AND MAIN-	150,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,000
.0151 SERVICES.....	1,000
.0152 ADVERTISING.....	1,000
.0157 RENTAL OF EQUIPMENT.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	623
.0197 EQUIPMENT/VOICEMAIL.....	500
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>175,823</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	250
.0270 LOCAL TRANSPORTATION.....	500
<b>*2005.0200 FOR TRAVEL.....</b>	<b>750</b>
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>2,800</b>
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	1,500
<b>*2005.0400 FOR EQUIPMENT.....</b>	<b>4,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 613,097</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AUDITING-3030</b>			
0289 SAFETY ADMINISTRATOR.....	1	\$ 79,176	
0273 CASUALTY MANAGER.....	1	82,548	
0193 AUDITOR III.....	1	49,248	
0104 ACCOUNTANT IV.....	1	67,992	
0103 ACCOUNTANT III.....	1	62,340	
0103 ACCOUNTANT III.....	1	49,248	
0101 ACCOUNTANT I..... SCHEDULE SALARY ADJUSTMENTS.....	1	40,512	
SECTION TOTAL.....	7	4,416	
DIVISION TOTAL.....	7	435,480	
LESS TURNOVER.....		19,056	
TOTAL.....		\$ 416,424	

## 610-MIDWAY AIRPORT FUND

## DEPARTMENT OF LAW

<u>Code</u>	<u>31/1005</u>	<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 433,182
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,884
	FOR THE EMPLOYMENT OF STUDENT AS	
	.0039 TRAINEES.....	400
*2005.	.0000 FOR PERSONAL SERVICES.....	<u>435,486</u>
	.0125 OFFICE AND BUILDING SERVICES.....	500
	.0130 POSTAGE.....	900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	9,400
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	32,800
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	200
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	900
	.0157 RENTAL OF EQUIPMENT.....	300
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500
	.0169 TECHNICAL MEETING COSTS.....	4,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	400
	.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	166
	.0190 TELEPHONE-CENTREX BILLING.....	3,818
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	500
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	<u>58,184</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	600
	.0270 LOCAL TRANSPORTATION.....	<u>2,600</u>
*2005.	.0200 FOR TRAVEL.....	<u>3,200</u>
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>3,900</u>
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	<u>4,400</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 499,250</u>

610-MIDWAY AIRPORT FUND

## DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AIRPORT LEGAL SERVICE-3085</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	2	\$ 91,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,720
1617	PARALEGAL II.....	2	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,884
	SECTION TOTAL.....	6	<b>448,484</b>
	DIVISION TOTAL.....	6	<b>448,484</b>
	LESS TURNOVER.....		<b>13,398</b>
	TOTAL.....		<b>\$ 435,086</b>

## 610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT**

---

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.01B2 GAS.....	\$ 682,107
.01B4 ELECTRICITY.....	2,790,016
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>3,472,123</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,472,123</u>

---

610-MIDWAY AIRPORT FUND

## DEPARTMENT OF FLEET MANAGEMENT

<u>Code</u>	<u>40/1005</u>	<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 689,713
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,000
	.0020 OVERTIME.....	68,000
	.0091 UNIFORM ALLOWANCE.....	3,100
*2035.0000 FOR PERSONAL SERVICES.....		<u>763,813</u>
	.0125 OFFICE AND BUILDING SERVICES.....	1,900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	39,000
	.0177 MOTOR POOL CHARGES.....	15,000
*2035.0100 FOR CONTRACTUAL SERVICES.....		<u>289,900</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,900
*2035.0200 FOR TRAVEL.....		<u>1,900</u>
	.0315 MOTOR VEHICLE DIESEL FUEL.....	80,000
	.0320 GASOLINE.....	45,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	400
	.0340 MATERIAL AND SUPPLIES.....	50,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
	.0360 REPAIR PARTS AND MATERIALS.....	253,000
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	17,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....		<u>447,900</u>
	.0440 MACHINERY AND EQUIPMENT.....	18,100
	.0450 VEHICLES.....	300,000
*2035.0400 FOR EQUIPMENT.....		<u>318,100</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 1,801,813</u></b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MIDWAY/FLEET OPERATIONS-3305</b>			
7164 GARAGE ATTENDANT.....		2	\$ 15.28H
7136 SERVICEWITER.....		1	43,380
7047 MANAGER VEHICLE MAINTENANCE.....		1	78,804
6676 FOREMAN OF MACHINISTS.....		1	33.67H
6674 MACHINIST.....		6	31.92H
6673 MACHINIST (AUTOMOTIVE).....		1	31.92H
SCHEDULE SALARY ADJUSTMENTS.....			3,000
SECTION TOTAL.....		12	<u>712,031</u>
DIVISION TOTAL.....		12	<b>712,031</b>
LESS TURNOVER.....			<u>19,318</u>
TOTAL.....			<b><u>\$ 692,713</u></b>

## 610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE  
OPERATIONAL SERVICES

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,168,704
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,604
.0020 OVERTIME.....	195,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	16,000
.0022 DUTY AVAILABILITY.....	150,000
.0024 COMPENSATORY TIME PAYMENT.....	75,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....	26,000
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	27,500
.0070 PROGRAMS.....	47,800
.0088 FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC	90,000
.0091 UNIFORM ALLOWANCE.....	
*1005.0000 FOR PERSONAL SERVICES.....	<u>4,817,808</u>
<b>*BUDGET LEVEL TOTAL..... \$ 4,817,808</b>	

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SPECIAL FUNCTIONS DIVISION-3280</b>			
<b>AIRPORT LAW ENFORCEMENT-SOUTH-4301</b>			
9173 LIEUTENANT.....	1	\$ 87,198	
9171 SERGEANT.....	2	80,022	
9171 SERGEANT.....	2	77,514	
9171 SERGEANT.....	1	75,102	
9171 SERGEANT.....	3	72,810	
9161 POLICE OFFICER.....	6	69,264	
9161 POLICE OFFICER.....	7	67,326	
9161 POLICE OFFICER.....	5	64,926	
9161 POLICE OFFICER.....	5	62,742	
9161 POLICE OFFICER.....	6	60,600	
9161 POLICE OFFICER.....	3	58,572	
9161 POLICE OFFICER.....	17	36,984	
9155 POLICE OFFICER (PER ARBITRATION AWARD)...	1	47,808	
9153 POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	3	47,808	
9112 TRAFFIC CONTROL AIDE.....	2	45,144	
9112 TRAFFIC CONTROL AIDE.....	1	43,104	
9112 TRAFFIC CONTROL AIDE.....	1	41,148	
9112 TRAFFIC CONTROL AIDE.....	4	39,288	
9112 TRAFFIC CONTROL AIDE.....	4	37,488	
9112 TRAFFIC CONTROL AIDE.....	1	35,808	
9112 TRAFFIC CONTROL AIDE.....	1	34,176	
9112 TRAFFIC CONTROL AIDE.....	2	32,616	
9112 TRAFFIC CONTROL AIDE.....	2	29,736	
9112 TRAFFIC CONTROL AIDE.....	4	28,380	
0430 CLERK III.....	1	23,568	
SCHEDULE SALARY ADJUSTMENTS.....		21,604	
SUB-SECTION TOTAL.....	85	<u>4,415,308</u>	
SECTION TOTAL.....	85	<u>4,415,308</u>	
DIVISION TOTAL.....	85	<b>\$ 4,415,308</b>	
ORGANIZATION TOTAL.....	85	<b>4,415,308</b>	
LESS TURNOVER.....		225,000	
TOTAL.....		<b>\$ 4,190,308</b>	

610-MIDWAY AIRPORT FUND

**FIRE DEPARTMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,240,630
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,395
.0016 PROJECTED CONTRACT INCREASES.....	744,000
.0020 OVERTIME.....	260,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	200,000
.0022 DUTY AVAILABILITY.....	140,000
.0091 UNIFORM ALLOWANCE.....	35,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>5,829,025</u>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 5,829,025</u></b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**OPERATIONS-3006**

<b>FIRE AND NON-FIRE RESPONSE-4017</b>			
8817 CAPTAIN-EMT.....	1	\$	71,904
8811 LIEUTENANT-EMT.....	1		63,768
8807 FIRE ENGINEER-EMT.....	2		61,530
8801 FIREFIGHTER-EMT.....	1		54,948
8801 FIREFIGHTER-EMT.....	1		53,076
8801 FIREFIGHTER-EMT.....	1		51,306
8801 FIREFIGHTER-EMT.....	1		46,536
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1		70,152
8758 DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1		100,758
8739 BATTALION CHIEF.....	3		84,720
8739 BATTALION CHIEF.....	1		83,526
8739 BATTALION CHIEF.....	1		81,510
8737 CAPTAIN.....	1		76,776
8737 CAPTAIN.....	1		74,508
8735 LIEUTENANT.....	4		70,428
8735 LIEUTENANT.....	1		66,240
8733 FIRE ENGINEER.....	3		64,044
8733 FIRE ENGINEER.....	1		62,214
8733 FIRE ENGINEER.....	6		60,030
8733 FIRE ENGINEER.....	2		58,008
8731 FIREFIGHTER.....	4		60,018
8731 FIREFIGHTER.....	5		57,708
8731 FIREFIGHTER.....	10		55,482
8731 FIREFIGHTER.....	5		53,610
8731 FIREFIGHTER.....	2		51,780
8731 FIREFIGHTER.....	3		50,052
SCHEDULE SALARY ADJUSTMENTS.....			<u>7,832</u>
<b>SUB-SECTION TOTAL.....</b>	<b>63</b>		<b><u>3,897,512</u></b>

610-MIDWAY AIRPORT FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3006 - CONTINUED</b>			
ADVANCED LIFE SUPPORT AMBULANCE RESPONSE-4026			
8750 PARAMEDIC.....		1	57,708
8750 PARAMEDIC.....		1	55,482
8750 PARAMEDIC.....		1	53,610
8750 PARAMEDIC.....		1	51,780
8750 PARAMEDIC.....		1	33,522
8749 PARAMEDIC-IN-CHARGE.....		1	62,214
8749 PARAMEDIC-IN-CHARGE.....		3	56,088
8745 AMBULANCE COMMANDER.....		1	68,370
SCHEDULE SALARY ADJUSTMENTS.....			1,563
SUB-SECTION TOTAL.....		10	<u>552,513</u>
SECTION TOTAL.....		73	<u>4,450,025</u>
DIVISION TOTAL.....		73	<b>4,450,025</b>
LESS TURNOVER.....			<b>200,000</b>
TOTAL.....			<b>\$ 4,250,025</b>

## 610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION  
CHICAGO MIDWAY AIRPORT

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,514,621
.0015 SCHEDULE SALARY ADJUSTMENTS.....	64,668
.0020 OVERTIME.....	950,000
.0091 UNIFORM ALLOWANCE.....	7,500
<b>*2010.0000 FOR PERSONAL SERVICES.....</b>	<b>13,538,789</b>
.0126 OFFICE CONVENiences.....	2,500
.0130 POSTAGE.....	3,105
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	914,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,615,800
.0144 ENGINEERING AND ARCHITECTURE.....	44,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	17,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	23,774
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	97,650
.0157 RENTAL OF EQUIPMENT.....	11,861,100
.0160 REPAIR OR MAINTENANCE OF PROPERTY	20,300
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	10,827,881
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,565,706
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,000
.0169 TECHNICAL MEETING COSTS.....	8,350
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,100
.0183 WATER.....	100,000
.0185 WASTE DISPOSAL SERVICES.....	56,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	8,300
.0190 TELEPHONE-CENTREX BILLING.....	197,540
<b>*2010.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>38,370,908</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	500
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
.0270 LOCAL TRANSPORTATION.....	500
<b>*2010.0200 FOR TRAVEL.....</b>	<b>7,000</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	47,200
.0319 CLOTHING.....	22,000
.0340 MATERIAL AND SUPPLIES.....	619,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
.0360 REPAIR PARTS AND MATERIALS.....	125,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	18,500
.0362 PAINTS AND PAINTING SUPPLIES.....	8,000
.0364 PLUMBING SUPPLIES.....	7,000
.0365 ELECTRICAL SUPPLIES.....	183,000
<b>*2010.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,075,500</b>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$ 100.00/UNI	2,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000
.0422	OFFICE MACHINES.....	5,500
.0423	COMMUNICATION DEVICES.....	132,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
.0440	MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,600
.0446	HARDWARE.....	27,000
*2010.0400	FOR EQUIPMENT..... FOR SERVICES PROVIDED BY THE DEPART-	172,100
.9402	MENT OF STREETS AND SANITATION..... FOR SERVICES PROVIDED BY THE CHICAGO	310,000
.9415	DEPARTMENT OF TRANSPORTATION.....	30,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	340,000
*BUDGET LEVEL TOTAL.....		<u>\$54,502,285</u>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO MIDWAY AIRPORT-3010</b>			
<b>ADMINISTRATION-4300</b>			
9679	DEPUTY COMMISSIONER.....	2	\$ 97,632
7014	AIRPORT MANAGER-MIDWAY.....	1	68,556
7013	AIRPORT MANAGER-MEIGS.....	1	75,240
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	45,144
4546	DIRECTOR OF FACILITIES.....	1	78,804
1342	PERSONNEL ASSISTANT III.....	1	37,488
0705	DIRECTOR PUBLIC AFFAIRS.....	1	68,556
0634	DATA SERVICES ADMINISTRATOR.....	1	54,372
0429	CLERK II.....	1	25,860
0313	ASSISTANT COMMISSIONER.....	1	81,180
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	75,240
0308	STAFF ASSISTANT.....	1	45,492
0308	STAFF ASSISTANT.....	1	41,148
0308	STAFF ASSISTANT.....	1	39,288
0308	STAFF ASSISTANT.....	1	37,488
0159	SUPERVISOR OF COST CONTROL.....	1	50,232
SCHEDULE SALARY ADJUSTMENTS.....			13,087
SUB-SECTION TOTAL.....		17	<u>1,032,438</u>
<b>NOISE ABATEMENT-4301</b>			
1440	COORDINATING PLANNER II.....	1	86,436
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,548
0313	ASSISTANT COMMISSIONER.....	1	78,192
0311	PROJECTS ADMINISTRATOR.....	1	72,504
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....			1,692
SUB-SECTION TOTAL.....		5	<u>327,660</u>
<b>CUSTODIAL/LABOR SERVICES-4303</b>			
9533	LABORER.....	20	22.37H
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	90,564
7005	AIRPORT MAINTENANCE FOREMAN.....	2	23.37H
4285	WINDOW WASHER.....	2	2,798.00M
4282	LEAD CUSTODIAL WORKER.....	3	2,801.00M
4223	CUSTODIAL WORKER.....	1	10.12H
4223	CUSTODIAL WORKER.....	28	2,453.00M
SUB-SECTION TOTAL.....		57	<u>2,111,451</u>

## 610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**CHICAGO MIDWAY AIRPORT-3010 - CONTINUED**

**OPERATIONS-4313**

7633 HOISTING ENGINEER.....	1	33.85H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	2	27.40H
7183 MOTOR TRUCK DRIVER.....	300H	26.15H
7183 MOTOR TRUCK DRIVER.....	12	25.90H
7183 MOTOR TRUCK DRIVER.....	45,000H	25.90H
7124 EQUIPMENT DISPATCHER.....	1	26.40H
7047 MANAGER VEHICLE MAINTENANCE.....	1	78.804
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	43.104
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	3	35.808
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	34.176
7041 GENERAL MANAGER OF OPERATIONS-MIDWAY.....	1	68.556
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	68.556
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	62.484
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	68.556
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	62.484
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	59.640
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	54.372
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	49.548
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	56.952
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	49.548
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	47.292
7010 AIRPORT OPERATIONS SUPERVISOR I.....	3	45.144
1819 CHIEF STOREKEEPER.....	1	50.232
1817 HEAD STOREKEEPER.....	1	39.288
0308 STAFF ASSISTANT.....	1	51.900
SCHEDULE SALARY ADJUSTMENTS.....		13,207
<b>SUB-SECTION TOTAL.....</b>	<b>40</b>	<b>3,298,008</b>

**PARKING/GROUND TRANSPORTATION-4323**

7080 DIRECTOR OF AVIATION PARKING.....	1	90.564
4201 OPERATIONS MANAGER OF AIRPORT PARKING.....	1	65.460
0313 ASSISTANT COMMISSIONER.....	1	84.804
0308 STAFF ASSISTANT.....	1	47.856
0304 ASSISTANT TO COMMISSIONER.....	1	72.528
0302 ADMINISTRATIVE ASSISTANT II.....	1	47.292
0302 ADMINISTRATIVE ASSISTANT II.....	1	43.104
<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>451,608</b>

**SECURITY-4333**

7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	37.488
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	34.176
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	32.616
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	28.380
7007 AVIATION SAFETY DIRECTOR.....	1	54.372
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	49.548
7003 AVIATION COMMUNICATIONS OPERATOR.....	3	47.292
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	45.492
7003 AVIATION COMMUNICATIONS OPERATOR.....	3	43.380
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	43.104
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	41.316
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	37.488
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	35.808
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	34.176
6122 SAFETY SPECIALIST III.....	1	37.488
5043 ELECTRONICS TECHNICIAN.....	1	4,461.00M
4210 AVIATION SECURITY OFFICER.....	1	49.548
4210 AVIATION SECURITY OFFICER.....	3	47.292
4210 AVIATION SECURITY OFFICER.....	2	45.492
4210 AVIATION SECURITY OFFICER.....	5	45.144
4210 AVIATION SECURITY OFFICER.....	3	43.380
4210 AVIATION SECURITY OFFICER.....	6	41.316
4210 AVIATION SECURITY OFFICER.....	2	41.148
4210 AVIATION SECURITY OFFICER.....	2	39.312
4210 AVIATION SECURITY OFFICER.....	4	39.288
4210 AVIATION SECURITY OFFICER.....	5	37.488
4210 AVIATION SECURITY OFFICER.....	15	35.808

## 610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**CHICAGO MIDWAY AIRPORT-3010 - CONTINUED****SECURITY-4333 - CONTINUED**

4210 AVIATION SECURITY OFFICER.....	3	34,176
4209 AVIATION SECURITY SERGEANT.....	2	55,416
4209 AVIATION SECURITY SERGEANT.....	1	54,372
4209 AVIATION SECURITY SERGEANT.....	1	52,692
4209 AVIATION SECURITY SERGEANT.....	1	49,548
4209 AVIATION SECURITY SERGEANT.....	1	47,292
4209 AVIATION SECURITY SERGEANT.....	1	41,148
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	66,444
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	65,460
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	2	62,484
4206 MANAGER OF SECURITY COMMUNICATION CENTER.....	1	75,240
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	62,484
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	59,640
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	45,144
0621 COMPUTER SUPPORT SPECIALIST.....	1	43,380
0430 CLERK III.....	1	29,736
0313 ASSISTANT COMMISSIONER.....	1	77,160
0301 ADMINISTRATIVE ASSISTANT I.....	1	34,176
SCHEDULE SALARY ADJUSTMENTS.....		35,134
<b>SUB-SECTION TOTAL.....</b>	<b>82</b>	<b>4,040,302</b>

**SKILLED TRADES-4343**

9411 CONSTRUCTION LABORER.....	5	28.00H
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	29.10H
7747 CHIEF OPERATING ENGINEER.....	1	7,141.33H
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	1	37.77H
7743 OPERATING ENGINEER, GROUP A.....	2	34.34H
7741 OPERATING ENGINEER, GROUP C.....	3	32.62H
7034 TECHNICAL SERVICES MANAGER.....	1	75,240
7024 COORDINATOR OF MAINTENENCE REPAIRS.....	1	56,952
5848 SUPERINTENDENT OF CONSTRUCTION.....	1	65,460
5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	34.65H
5035 ELECTRICAL MECHANIC.....	5	32.65H
4774 STEAMFITTER.....	1	33.48H
4634 PAINTER (SUB-FOREMAN).....	1	31.72H
4303 FOREMAN OF CARPENTERS.....	1	33.97H
4301 CARPENTER.....	3	31.97H
0311 PROJECTS ADMINISTRATOR.....	1	62,484
SCHEDULE SALARY ADJUSTMENTS.....		1,548
<b>SUB-SECTION TOTAL.....</b>	<b>29</b>	<b>1,910,815</b>
<b>SECTION TOTAL.....</b>	<b>247</b>	<b>13,172,281</b>
<b>DIVISION TOTAL.....</b>	<b>247</b>	<b>13,172,281</b>
<b>LESS TURNOVER.....</b>		<b>592,992</b>
<b>TOTAL.....</b>		<b>\$12,579,289</b>

## 610-MIDWAY AIRPORT FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 947,225
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	
.0042 GOVERNMENT OPERATIONS.....	1,123,794
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	
.0043 PAR. 22-306).....	50,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	
.0045 ANCE.....	35,960
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE.....	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	
.0051 ACT.....	40,003
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	927,742
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	171,822
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	29,001
*2005.0000 FOR PERSONAL SERVICES.....	4,525,547
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,735
.0142 ACCOUNTING AND AUDITING.....	35,000
FOR THE CDST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	2,286,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,328,735
.0902 FOR INTEREST ON BONDS.....	50,305,338
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	6,610,000
.0917 FOR INTEREST ON JUNIOR LIENS.....	10,308,400
.0919 FOR PAYMENT OF JUNIOR LIENS.....	3,200,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR....	200,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	70,623,738

## 610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	12,311
.9045 FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046 FOR OPERATIONS AND MAINTENANCE RESERVE	625,000
FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047 AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	232,351
.9088 FOR THE WORKING CAPITAL REQUIREMENT FUND	25,000
.9098 EMERGENCY RESERVE FUND.....	15,000
<b>*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>2,609,662</b>
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	3,327,505
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES IN VARIOUS DEPARTMENTS	
.9631 CHARGEABLE TO MIDWAY REVENUE FUND.....	2,978,891
<b>*2005.9600 FOR REIMBURSEMENTS.....</b>	<b>6,306,398</b>
TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711 ISTRATIVE SALARIES.....	1,750,000
<b>*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE</b>	<b>1,750,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$88,144,078</b>
<b>*FUND TOTAL.....</b>	<b>158,479,089</b>

## 660-CITY RELIEF FUND

## 660-CITY RELIEF FUND

<u>Code</u>	99/1005	<u>Amounts Appropriated</u>
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE		
.0930	ADMINISTRATION THEREOF.....	\$16,200,000
.0955	INTEREST ON DAILY TENDER NOTES.....	<u>800,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>17,000,000</u>
<b>*FUND TOTAL.....</b>		<b><u>\$17,000,000</u></b>

## 681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

**681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Code	Amounts <u>Appropriated</u>
99/1005 FOR THE CITY'S CONTRIBUTION TO .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>146,613,000</u>
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>146,613,000</u>
<b>*FUND TOTAL.....</b>	<b><u>146,613,000</u></b>

**683-POLICEMEN'S ANNUITY AND BENEFIT FUND**

Code	Amounts <u>Appropriated</u>
99/1005 FOR THE CITY'S CONTRIBUTION TO .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>142,497,000</u>
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>142,497,000</u>
<b>*FUND TOTAL.....</b>	<b><u>142,497,000</u></b>

**684-FIREMEN'S ANNUITY AND BENEFIT FUND**

Code	Amounts <u>Appropriated</u>
99/1005 FOR THE CITY'S CONTRIBUTION TO .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$61,860,000</u>
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>\$61,860,000</u>
<b>*FUND TOTAL.....</b>	<b><u>\$61,860,000</u></b>

**691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND**

Code	Amounts <u>Appropriated</u>
99/1005 FOR THE CITY'S CONTRIBUTION TO .0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 3,000</u>
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,000</u>
<b>*FUND TOTAL.....</b>	<b><u>\$ 3,000</u></b>

## 701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND  
DEPARTMENT OF FINANCE  
CITY COMPTROLLER**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 310,217
.0015 SCHEDULE SALARY ADJUSTMENTS.....	181
.0020 OVERTIME.....	8,000
.0038 WORK STUDY/CO-OP EDUCATION.....	15,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>333,398</b>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	5,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	15,000
.0142 ACCOUNTING AND AUDITING..... FOR THE PURCHASE, LICENSING AND MAIN-	160,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,000
.0151 SERVICES.....	1,500
.0155 RENTAL OF PROPERTY.....	8,000
.0157 RENTAL OF EQUIPMENT.....	2,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,500
.0169 TECHNICAL MEETING COSTS.....	2,000
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	2,490
.0197 EQUIPMENT/VOICEMAIL.....	500
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>201,480</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	500
<b>*2005.0200 FOR TRAVEL.....</b>	<b>1,500</b>
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,500
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>6,000</b>
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	3,000
.0446 HARDWARE.....	10,000
<b>*2005.0400 FOR EQUIPMENT.....</b>	<b>16,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 558,388</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AUDITING-3030</b>			
1709 RISK ANALYST.....	1	\$ 47,292	
0193 AUDITOR III.....	1	67,992	
0187 DIRECTOR OF ACCOUNTING.....	1	81,180	
0104 ACCOUNTANT IV.....	1	67,992	
0103 ACCOUNTANT III.....	1	62,340	
SCHEDULE SALARY ADJUSTMENTS.....			181
SECTION TOTAL.....	5	326,977	
DIVISION TOTAL.....	5	326,977	
LESS TURNOVER.....			16,579
TOTAL.....			\$ 310,398

## 701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT**

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
	.0182 GAS.....	\$ 41,696	
	.0184 ELECTRICITY.....	107,588	
*2015.0100	FOR CONTRACTUAL SERVICES.....	149,284	
	*BUDGET LEVEL TOTAL.....	\$ 149,284	

## 701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
OPERATION OF CALUMET SKYWAY**

Code	Amounts <u>Appropriated</u>
81/1030	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,879,297
.0015 SCHEDULE SALARY ADJUSTMENTS.....	60,166
.0020 OVERTIME.....	249,902
<b>*2080.0000 FOR PERSONAL SERVICES.....</b>	<b>4,189,385</b>
.0125 OFFICE AND BUILDING SERVICES.....	110,507
.0126 OFFICE CONVENiences.....	1,500
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	350
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	446,994
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	3,000
.0154 COMMUNICATIONS HARDWARE.....	25,750
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	5,308
.0159 AND MACHINERY..... OPERATION, REPAIR OR MAINTENANCE OF	3,500
.0161 FACILITIES.....	290,873
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	571,935
.0169 TECHNICAL MEETING COSTS.....	11,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,450
.0183 WATER.....	20,000
.0185 WASTE DISPOSAL SERVICES.....	5,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	830
.0190 TELEPHONE-CENTREX BILLING..... EXPENSE IN CASH COLLECTION	6,806
.0192 IRREGULARITIES (CHECK CASHING).....	500
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	300
.0197 EQUIPMENT/VOICEMAIL.....	450
<b>*2080.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,508,053</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	200
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
<b>*2080.0200 FOR TRAVEL.....</b>	<b>3,200</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	10,000
.0319 CLOTHING.....	26,000
.0340 MATERIAL AND SUPPLIES.....	221,575
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
.0360 REPAIR PARTS AND MATERIALS.....	27,950
.0361 BUILDING MATERIALS AND SUPPLIES.....	11,000
.0362 PAINTS AND PAINTING SUPPLIES..... STRUCTURAL STEELS, IRON OTHER RELATED	1,000
.0363 MATERIALS.....	10,000
.0365 ELECTRICAL SUPPLIES.....	5,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,600
<b>*2080.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>330,825</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$ 100.00/UNI	2,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT	4,500
.0422 OFFICE MACHINES.....	21,150
.0423 COMMUNICATION DEVICES.....	4,500
.0424 FURNITURE AND FURNISHINGS.....	22,500
.0440 MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	26,000
.0446 HARDWARE.....	25,000
.0450 VEHICLES.....	45,000
<b>*2080.0400 FOR EQUIPMENT.....</b>	<b>150,850</b>

## 701-CALUMET SKYWAY REVENUE FUND

**BUREAU OF STREET OPERATIONS - CONTINUED**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	250,000
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	33,559
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	16,500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	731,500
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	200,000
*2080.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<b>1,231,559</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,411,452</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3161</b>			
<b>ADMINISTRATIVE SUPPORT-4330</b>			
5987 ASSISTANT DIRECTOR OF SKYWAY OPERATIONS.....		1	\$ 59,640
5986 DIRECTOR OF SKYWAY OPERATIONS.....		1	71,820
0606 COMPUTER APPLICATIONS ANALYST I.....		1	62,484
0313 ASSISTANT COMMISSIONER.....		1	90,564
0302 ADMINISTRATIVE ASSISTANT II.....		1	31,140
0190 ACCOUNTING TECHNICIAN II.....		1	35,808
SCHEDULE SALARY ADJUSTMENTS.....			5,750
<b>SUB-SECTION TOTAL.....</b>		<b>6</b>	<b>357,208</b>
<b>PAYROLL SERVICES-4332</b>			
0175 FIELD PAYROLL AUDITOR.....		1	\$ 54,372
SCHEDULE SALARY ADJUSTMENTS.....			1,139
<b>SUB-SECTION TOTAL.....</b>		<b>1</b>	<b>55,511</b>
<b>SECTION TOTAL.....</b>		<b>7</b>	<b>412,717</b>

## 701-CALUMET SKYWAY REVENUE FUND

**BUREAU OF STREET OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TOLL COLLECTION DIVISION-3165</b>			
0214	SUPERVISING CASHIER.....	3	39,288
0214	SUPERVISING CASHIER.....	1	37,488
0207	CASHIER - HOURLY.....	20,400H	14.20H
0206	HEAD CASHIER.....	2	41,148
0206	HEAD CASHIER.....	1	39,288
0206	HEAD CASHIER.....	1	35,808
0206	HEAD CASHIER.....	1	32,616
0205	CASHIER.....	2	39,288
0205	CASHIER.....	4	37,488
0205	CASHIER.....	1	35,808
0205	CASHIER.....	8	34,176
0205	CASHIER.....	2	32,616
0205	CASHIER.....	3	31,140
0205	CASHIER.....	3	29,736
0205	CASHIER.....	25	28,380
0205	CASHIER.....	19	27,084
0205	CASHIER.....	5	25,860
	SCHEDULE SALARY ADJUSTMENTS.....		49,866
	<b>SECTION TOTAL.....</b>	<b>81</b>	<b>2,823,806</b>
<b>MAINTENANCE DIVISION-3170</b>			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	41,148
7743	OPERATING ENGINEER, GROUP A.....	1	34.34H
7166	SKYWAY MAINTENANCE WORKER.....	1	47,292
7166	SKYWAY MAINTENANCE WORKER.....	1	45,144
7166	SKYWAY MAINTENANCE WORKER.....	1	39,288
7166	SKYWAY MAINTENANCE WORKER.....	4	34,176
7166	SKYWAY MAINTENANCE WORKER.....	2	32,616
7166	SKYWAY MAINTENANCE WORKER.....	2	31,140
7166	SKYWAY MAINTENANCE WORKER.....	1	29,736
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	34.65H
5035	ELECTRICAL MECHANIC.....	1	32.65H
	SCHEDULE SALARY ADJUSTMENTS.....		3,411
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>677,581</b>
<b>SUPPORT DIVISION-3175</b>			
7183	MOTOR TRUCK DRIVER.....	4	25.90H
7183	MOTOR TRUCK DRIVER.....		25.90H
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>211,344</b>
	<b>DIVISION TOTAL.....</b>	<b>108</b>	<b>4,125,548</b>
	<b>LESS TURNOVER.....</b>		<b>188,085</b>
	<b>TOTAL.....</b>		<b>\$ 3,939,463</b>

701-CALUMET SKYWAY REVENUE FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 236,806
.0042 GOVERNMENT OPERATIONS.....	280,949
.0045 ANCE.....	8,990
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
.0051 ACT.....	10,181
.0052 DEPENDENTS.....	231,935
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,577
.0142 ACCOUNTING AND AUDITING.....	20,000
.0172 AND EXPENSES.....	1,200,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>839,067</u>
.0902 FOR INTEREST ON BONDS.....	1,221,577
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>20,544,425</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>20,544,425</u>
.9027 SECURITY TAX.....	3,133
.9075 FOR EQUITY TRANSFER OUT.....	14,000,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	59,137
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>14,082,270</u>
.9610 SION FOR PENSION.....	255,852
.9624 FIRE DEPARTMENT SALARIES.....	106,646
.9625 DEPARTMENT SALARIES.....	637,319
.9629 NON SALARIES EXPENSES.....	974,000
*2005.8800 FOR REIMBURSEMENTS.....	<u>1,873,817</u>
*BUDGET LEVEL TOTAL.....	<u>\$38,841,158</u>
*FUND TOTAL.....	<u>\$46,760,280</u>

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
OFFICE OF INSPECTOR GENERAL**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 656,388
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,537
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>885,825</b>
.0130 POSTAGE.....	625
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,178
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,034
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	268
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,279
.0157 RENTAL OF EQUIPMENT.....	101,572
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,450
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,400
.0169 TECHNICAL MEETING COSTS.....	2,434
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	620
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	781
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	5,384
.0189 TELEPHONE NON-CENTREX BILLINGS.....	6,967
.0190 TELEPHONE-CENTREX BILLING.....	858
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>137,850</b>
.0320 GASOLINE.....	13,038
.0338 LICENSE STICKERS, TAGS AND PLATES.....	324
.0340 MATERIAL AND SUPPLIES.....	3,414
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,345
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>20,121</b>
<b>*2005.0700 FOR CONTINGENCIES.....</b>	<b>1,900</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 825,786</b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
OFFICE OF INSPECTOR GENERAL - CONTINUED

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>O'HARE OPERATION-3015</b>			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 96,132
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....	1	63,576
1255	INVESTIGATOR.....	1	41,148
1254	INVESTIGATOR SPECIALIST.....	1	59,640
1254	INVESTIGATOR SPECIALIST.....	1	51,900
1254	INVESTIGATOR SPECIALIST.....	3	49,548
1254	INVESTIGATOR SPECIALIST.....	1	47,292
1254	INVESTIGATOR SPECIALIST.....	1	45,144
0323	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0307	ADMINISTRATIVE ASSISTANT II.....	1	29,736
0149	SUPERVISOR OF AUDITING.....	1	71,112
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	13	<u>701,349</u>
DIVISION TOTAL.....			
13      701,349			
LESS TURNOVER.....			
TOTAL.....			
			35,424
			<u>\$ 665,925</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE  
CITY COMPTROLLER**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,827,978
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,511
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION.....	30,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>1,875,489</b>
.0130 POSTAGE.....	10,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	70,000
.0142 ACCOUNTING AND AUDITING.....	200,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCY OF SOFTWARE PRODUCTS.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0152 ADVERTISING.....	1,500
.0157 RENTAL OF EQUIPMENT.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0169 TECHNICAL MEETING COSTS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	15,314
.0196 TELEPHONE-CIRCUITS.....	750
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	900
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>341,484</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	250
.0270 LOCAL TRANSPORTATION.....	3,000
<b>*2005.0200 FOR TRAVEL.....</b>	<b>3,250</b>
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>23,000</b>
.0422 OFFICE MACHINES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	15,000
<b>*2005.0400 FOR EQUIPMENT.....</b>	<b>20,000</b>
<b>*BUDGET LEVEL TOTAL..... \$ 2,263,203</b>	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
CITY COMPTROLLER - CONTINUED

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AUDITING-3030</b>			
9651	DEPUTY COMPTROLLER.....	1	\$ 101,244
1817	HEAD STOREKEEPER.....	1	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0308	STAFF ASSISTANT.....	1	47,292
0308	STAFF ASSISTANT.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
0194	AUDITOR IV.....	1	77,604
0193	AUDITOR III.....	1	67,992
0190	ACCOUNTING TECHNICIAN II.....	1	39,288
0187	DIRECTOR OF ACCOUNTING.....	1	86,436
0187	DIRECTOR OF ACCOUNTING.....	1	77,604
0150	MANAGER OF AUDITING.....	1	94,008
0120	SUPERVISOR OF ACCOUNTING.....	3	81,180
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	94,776
0105	ASSISTANT COMPTROLLER.....	1	101,904
0105	ASSISTANT COMPTROLLER.....	1	84,804
0105	ASSISTANT COMPTROLLER.....	1	78,804
0105	ASSISTANT COMPTROLLER.....	1	71,112
0104	ACCOUNTANT IV.....	1	67,992
0104	ACCOUNTANT IV.....	1	65,136
0104	ACCOUNTANT IV.....	1	62,340
0103	ACCOUNTANT III.....	1	62,340
0103	ACCOUNTANT III.....	1	49,248
0102	ACCOUNTANT II.....	1	57,012
0102	ACCOUNTANT II.....	1	44,604
0101	ACCOUNTANT I.....	1	49,248
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	<b>29</b>	<b>1,819,771</b>
DIVISION TOTAL.....			
		<b>29</b>	<b>1,819,771</b>
LESS TURNOVER.....			
			<b>84,282</b>
	TOTAL.....		<b>\$ 1,835,489</b>

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF LAW

<u>Code</u>	<u>Amounts Appropriated</u>
31/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,239,714
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,649
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS	300
.0039 TRAINEES.....	1,300
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>1,245,983</b>
.0125 OFFICE AND BUILDING SERVICES.....	1,700
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	2,900
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	29,500
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	155,500
.0143 COURT REPORTING..... FOR THE PURCHASE, LICENSING AND MAIN-	9,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE	2,000
SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	500
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE DF DATA PROCESSING, OFFICE AUTOMATION AND DATA	700
.0154 COMMUNICATIONS HARDWARE.....	3,100
.0157 RENTAL OF EQUIPMENT.....	1,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,000
.0169 TECHNICAL MEETING COSTS.....	10,400
.0178 FREIGHT AND EXPRESS CHARGES.....	1,100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,500
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	498
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	12,616
.0197 EQUIPMENT/VOICEMAIL.....	1,500
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>241,314</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	200
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
.0270 LOCAL TRANSPORTATION.....	3,800
<b>*2005.0200 FOR TRAVEL.....</b>	<b>14,000</b>
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,900
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>14,400</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,515,677</b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
DEPARTMENT OF LAW - CONTINUED

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AIRPORT LEGAL SERVICE-3085</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 61,632
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,672
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1623	PARALEGAL II-LABOR.....	1	41,148
1617	PARALEGAL II.....	1	47,292
1617	PARALEGAL II.....	1	41,148
1616	PARALEGAL I.....	1	34,176
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	29,736
0863	LEGAL SECRETARY.....	1	43,104
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	19	<u>1,304,393</u>
DIVISION TOTAL.....			
	DIVISION TOTAL.....	19	<u>1,304,393</u>
LESS TURNOVER.....			
	LESS TURNOVER.....		<u>80,030</u>
	TOTAL.....		<u><u>\$ 1,244,363</u></u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF PROCUREMENT SERVICES

<u>Code</u>	<u>Amounts Appropriated</u>
35/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,238,140
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,818
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>1,246,958</b>
.0125 OFFICE AND BUILDING SERVICES.....	3,000
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	100,000
.0157 RENTAL OF EQUIPMENT.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0169 TECHNICAL MEETING COSTS.....	5,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	415
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	200
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>126,615</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	2,300
<b>*2005.0200 FOR TRAVEL.....</b>	<b>4,800</b>
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>5,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,383,373</b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROCUREMENT OPERATIONS-3012</b>			
<b>ENTERPRISE PROCUREMENT-4110</b>			
1562	CONTRACT NEGOTIATOR.....	1	\$ 90,564
1562	CONTRACT NEGOTIATOR.....	1	82,548
1562	CONTRACT NEGOTIATOR.....	1	71,820
1562	CONTRACT NEGOTIATOR.....	1	59,640
1562	CONTRACT NEGOTIATOR.....	1	56,952
1559	PURCHASING MANAGER.....	1	71,820
1556	DEPUTY PROCUREMENT OFFICER.....	1	97,968
1554	ASSISTANT PROCUREMENT OFFICER.....	1	81,180
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	59,640
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	54,372
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	78,804
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	75,240
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	59,640
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	51,900
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	49,548
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	47,292
0431	CLERK IV.....	1	31,140
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
SCHEDULE SALARY ADJUSTMENTS..... 8,818			
<b>SUB-SECTION TOTAL..... 20 1,285,386</b>			
<b>SECTION TOTAL..... 20 1,285,386</b>			
<b>DIVISION TOTAL..... 20 1,285,386</b>			
<b>LESS TURNOVER..... 38,408</b>			
<b>TOTAL..... \$ 1,246,958</b>			

412

CITY OF CHICAGO

2003

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT**

<u>Code</u>	<u>38/1005</u>	<u>Amounts</u>
		<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....		\$ 104,909
.0182 GAS.....		5,832,980
.0184 ELECTRICITY.....		13,628,638
*2015.0100 FOR CONTRACTUAL SERVICES.....		<u>19,588,527</u>
<b>*BUDGET LEVEL TOTAL.....</b>		<b><u>\$19,588,527</u></b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
DEPARTMENT OF FLEET MANAGEMENT

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,814,614
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,474
.0020 OVERTIME.....	350,000
.0091 UNIFORM ALLOWANCE.....	<u>16,400</u>
<b>*2035.0000 FOR PERSONAL SERVICES.....</b>	<b>4,184,488</b>
.0125 OFFICE AND BUILDING SERVICES.....	1,900
.0126 OFFICE CONVENiences.....	700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	483,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	650,000
.0177 MOTOR POOL CHARGES.....	<u>100,000</u>
<b>*2035.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,248,600</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>2,300</u>
<b>*2035.0200 FOR TRAVEL.....</b>	<b>2,300</b>
.0315 MOTOR VEHICLE DIESEL FUEL.....	435,000
.0320 GASOLINE.....	305,000
.0325 ALTERNATIVE FUEL.....	18,600
.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,000
.0340 MATERIAL AND SUPPLIES.....	210,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,700
.0360 REPAIR PARTS AND MATERIALS.....	1,481,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	<u>66,000</u>
<b>*2035.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>2,523,300</b>
.0440 MACHINERY AND EQUIPMENT.....	12,000
.0450 VEHICLES.....	<u>1,000,000</u>
<b>*2035.0400 FOR EQUIPMENT.....</b>	<b>1,012,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 8,971,688</b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>O'HARE/FLEET OPERATIONS-3405</b>			
7183	MOTOR TRUCK DRIVER.....	2	\$ 25.90H
7177	EQUIPMENT RENTAL COORDINATOR.....	1	59,640
7164	GARAGE ATTENDANT.....	18	15.28H
7136	SERVICEWRITER.....	1	45,144
7136	SERVICEWRITER.....	1	43,380
7136	SERVICEWRITER.....	1	37,488
7106	DIRECTOR OF AUTO PARTS OPERATIONS.....	1	68,556
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	79,176
6676	FOREMAN OF MACHINISTS.....	4	33.67H
6674	MACHINIST.....	13	31.92H
6673	MACHINIST (AUTOMOTIVE).....	16	31.92H
6575	GENERAL SHOP FOREMAN.....	1	71,112
5034	ELECTRICAL MECHANIC-AUTDMOTIVE.....	8	32.65H
4605	AUTOMOTIVE PAINTER.....	1	29.85H
1575	VOUCHER COORDINATOR.....	1	35,808
1342	PERSONNEL ASSISTANT III.....	1	45,144
0311	PROJECTS ADMINISTRATOR.....	1	99,012
0311	PROJECTS ADMINISTRATOR.....	1	81,180
0308	STAFF ASSISTANT.....	1	47,856
0308	STAFF ASSISTANT.....	1	37,488
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	75	<u>4,178,088</u>
DIVISION TOTAL.....			
	DIVISION TOTAL.....	75	<u>4,178,088</u>
LESS TURNOVER.....			
	TOTAL.....		<u>380,000</u>
			<u>\$ 3,818,088</u>

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE  
ADMINISTRATION SERVICES**

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 13,622,568
.0015	SCHEDULE SALARY ADJUSTMENTS.....	60,372
.0020	OVERTIME.....	3,003,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	65,000
.0022	DUTY AVAILABILITY.....	550,000
.0024	COMPENSATORY TIME PAYMENT.....	150,000
.0027	SUPERVISORS QUARTERLY PAYMENT..... TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	55,000 71,000
.0070	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC	148,000
.0088	UNIFORM ALLOWANCE.....	260,000
*1005.0000	FOR PERSONAL SERVICES.....	17,984,940
<b>*BUDGET LEVEL TOTAL.....</b>		<b><u>\$ 17,984,940</u></b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE  
OPERATIONAL SERVICES

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SPECIAL FUNCTIONS DIVISION-3280</b>			
<b>AIRPORT LAW ENFORCEMENT-NORTH-4201</b>			
9752	COMMANDER.....	1	\$ 121,728
9173	LIEUTENANT.....	1	92,130
9173	LIEUTENANT.....	1	89,856
9171	SERGEANT.....	5	82,422
9171	SERGEANT.....	2	80,022
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	2	75,102
9171	SERGEANT.....	4	72,810
9171	SERGEANT.....	1	70,488
9161	POLICE OFFICER.....	48	69,264
9161	POLICE OFFICER.....	23	67,326
9161	POLICE OFFICER.....	17	64,926
9161	POLICE OFFICER.....	24	62,742
9161	POLICE OFFICER.....	20	60,600
9161	POLICE OFFICER.....	10	58,572
9161	POLICE OFFICER.....	17	36,984
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	3	72,810
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	4	70,716
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	4	65,868
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	1	70,716
9112	TRAFFIC CONTROL AIDE.....	3	45,144
9112	TRAFFIC CONTROL AIDE.....	1	43,104
9112	TRAFFIC CONTROL AIDE.....	5	41,148
9112	TRAFFIC CONTROL AIDE.....	6	39,288
9112	TRAFFIC CONTROL AIDE.....	4	37,488
9112	TRAFFIC CONTROL AIDE.....	5	35,808
9112	TRAFFIC CONTROL AIDE.....	5	34,176
9112	TRAFFIC CONTROL AIDE.....	3	32,616
9112	TRAFFIC CONTROL AIDE.....	4	29,736
9112	TRAFFIC CONTROL AIDE.....	1	28,380
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0438	TIMEKEEPER-CPD.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		58,106
	<b>SUB-SECTION TOTAL.....</b>	<b>229</b>	<b>13,772,912</b>
	<b>SECTION TOTAL.....</b>	<b>229</b>	<b>13,772,912</b>
	<b>DIVISION TOTAL.....</b>	<b>229</b>	<b>\$13,772,912</b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
**DEPARTMENT OF POLICE  
INVESTIGATIVE SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DETECTIVE DIVISION-3245</b>			
<b>SPECIAL ACTIVITY/AVIATION-4072</b>			
9158	EXPLOSIVES TECHNICIAN I .....	2	\$ 80,022
9158	EXPLOSIVES TECHNICIAN I .....	1	77,514
9158	EXPLOSIVES TECHNICIAN I .....	2	75,102
SCHEDULE SALARY ADJUSTMENTS..... 2,266			
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>390,028</b>
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>390,028</b>
	<b>DIVISION TOTAL.....</b>	<b>5</b>	<b>\$ 390,028</b>
	<b>ORGANIZATION TOTAL.....</b>	<b>234</b>	<b>14,182,840</b>
	<b>LESS TURNOVER.....</b>		<b>480,000</b>
	<b>TOTAL.....</b>		<b>\$13,882,940</b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FIRE DEPARTMENT**

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,281,894
.0015 SCHEDULE SALARY ADJUSTMENTS.....	35,692
.0016 PROJECTED CONTRACT INCREASES.....	1,958,250
.0020 OVERTIME.....	650,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	485,000
.0022 DUTY AVAILABILITY.....	395,000
.0091 UNIFORM ALLOWANCE.....	100,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>14,906,836</u>
*BUDGET LEVEL TOTAL.....	
<u>\$14,906,836</u>	

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3006</b>			
<b>FIRE AND NON-FIRE RESPONSE-4017</b>			
8812 LIEUTENANT-PARAMEDIC.....	1	\$ 69,552	
8807 FIRE ENGINEER-EMT.....	2	61,530	
8807 FIRE ENGINEER-EMT.....	3	57,492	
8807 FIRE ENGINEER-EMT.....	3	55,578	
8807 FIRE ENGINEER-EMT.....	1	48,078	
8801 FIREFIGHTER-EMT.....	2	56,868	
8801 FIREFIGHTER-EMT.....	1	54,948	
8801 FIREFIGHTER-EMT.....	2	53,076	
8801 FIREFIGHTER-EMT.....	5	51,306	
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	58,008	
8763 DISTRICT CHIEF.....	1	108,750	
8761 FAA FIRE TRAINING SPECIALIST.....	1	74,508	
8739 BATTALION CHIEF.....	2	84,720	
8739 BATTALION CHIEF.....	2	83,526	
8739 BATTALION CHIEF.....	1	81,510	
8738 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	77,130	
8737 CAPTAIN.....	1	76,776	
8737 CAPTAIN.....	4	74,508	
8737 CAPTAIN.....	1	72,312	
8735 LIEUTENANT.....	5	70,428	
8735 LIEUTENANT.....	2	68,370	
8735 LIEUTENANT.....	5	66,240	
8735 LIEUTENANT.....	2	64,176	
8735 LIEUTENANT.....	2	62,214	
8733 FIRE ENGINEER.....	2	64,044	
8733 FIRE ENGINEER.....	2	62,214	
8733 FIRE ENGINEER.....	15	60,030	
8733 FIRE ENGINEER.....	8	58,008	
8733 FIRE ENGINEER.....	6	56,088	
8731 FIREFIGHTER.....	2	60,018	

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**OPERATIONS-3006 - CONTINUED****FIRE AND NON-FIRE RESPONSE-4017 - CONTINUED**

8731 FIREFIGHTER.....	7	57.708
8731 FIREFIGHTER.....	24	55.482
8731 FIREFIGHTER.....	12	53.610
8731 FIREFIGHTER.....	14	51.780
8731 FIREFIGHTER.....	25	50.052
8730 FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	41.442
8728 FIREFIGHTER/PARAMEDIC.....	1	56.280
0302 ADMINISTRATIVE ASSISTANT II.....	1	37.488
SCHEDULE SALARY ADJUSTMENTS.....		26,409
<b>SUB-SECTION TOTAL.....</b>	<b>171</b>	<b>9,957,821</b>

**ADVANCED LIFE SUPPORT  
AMBULANCE RESPONSE-4026**

8750 PARAMEDIC.....	1	57.708
8750 PARAMEDIC.....	6	55.482
8750 PARAMEDIC.....	4	53.610
8750 PARAMEDIC.....	2	51.780
8750 PARAMEDIC.....	2	33.522
8749 PARAMEDIC-IN-CHARGE.....	3	62.214
8749 PARAMEDIC-IN-CHARGE.....	2	60.030
8749 PARAMEDIC-IN-CHARGE.....	2	56.088
8749 PARAMEDIC-IN-CHARGE.....	4	54.222
8749 PARAMEDIC-IN-CHARGE.....	1	51.648
8745 AMBULANCE COMMANDER.....	3	68.370
8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62.214
SCHEDULE SALARY ADJUSTMENTS.....		9,283
<b>SUB-SECTION TOTAL.....</b>	<b>31</b>	<b>1,739,685</b>
<b>SECTION TOTAL.....</b>	<b>202</b>	<b>11,697,588</b>
<b>DIVISION TOTAL.....</b>	<b>202</b>	<b>11,697,588</b>
<b>LESS TURNOVER.....</b>		<b>380,000</b>
<b>TOTAL.....</b>		<b>\$11,317,588</b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION  
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

Code	Amounts <u>Appropriated</u>
85/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$80,357,836
.0015 SCHEDULE SALARY ADJUSTMENTS.....	318,342
.0020 OVERTIME.....	4,467,591
.0091 UNIFORM ALLOWANCE.....	75,000
*2015.0000 FOR PERSONAL SERVICES.....	<u>85,218,768</u>
.0126 OFFICE CONVENiences.....	20,500
.0130 POSTAGE.....	48,645
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,605,650
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,643,157
.0141 APPRAISALS.....	5,000
.0144 ENGINEERING AND ARCHITECTURE.....	765,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	152,326
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	490,000
.0157 RENTAL OF EQUIPMENT.....	30,922,681
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	407,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	22,637,740
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,017,637
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	170,000
.0169 TECHNICAL MEETING COSTS.....	259,900
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	20,000
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	40,000
.0183 WATER.....	2,053,000
.0184 ELECTRICITY.....	40,000
.0185 WASTE DISPOSAL SERVICES.....	500,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	60,590
.0189 TELEPHONE NON-CENTREX BILLINGS.....	849,505
.0190 TELEPHONE-CENTREX BILLING.....	12,035
.0196 TELEPHONE-CIRCUITS.....	45,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	15,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>88,797,886</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,500
.0245 REIMBURSEMENT TO TRAVELERS.....	40,250
.0270 LOCAL TRANSPORTATION.....	1,500
*2015.0200 FOR TRAVEL.....	<u>43,250</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	1,633,000
.0314 FUEL OIL.....	62,500
.0319 CLOTHING.....	180,000
.0340 MATERIAL AND SUPPLIES.....	4,901,700
.0345 APPARATUS AND INSTRUMENTS.....	13,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	137,000
.0360 REPAIR PARTS AND MATERIALS.....	1,192,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	190,000
.0362 PAINTS AND PAINTING SUPPLIES.....	125,000
.0364 PLUMBING SUPPLIES.....	125,000
.0365 ELECTRICAL SUPPLIES.....	1,525,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	<u>10,084,700</u>

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	25,000
.0422	OFFICE MACHINES.....	10,000
.0423	COMMUNICATION DEVICES.....	265,000
.0424	FURNITURE AND FURNISHINGS.....	40,000
.0440	MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	118,000 350,000
*2015.0400	FOR EQUIPMENT..... FOR SERVICES PROVIDED BY THE DEPART-	<u>808,000</u>
.9402	MENT OF STREETS AND SANITATION.....	1,950,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,950,000</u>
<b>*BUDGET LEVEL TOTAL.....</b>		<b><u>197,802,585</u></b>

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO-O'HARE INT'L AIRPORT-3015</b>			
	<b>AVIATION ADMINISTRATION-4400</b>		
9985	COMMISSIONER OF AVIATION.....	1	\$ 149,364
9813	MANAGING DEPUTY COMMISSIONER.....	1	128,712
9679	DEPUTY COMMISSIONER.....	1	96,180
9660	FIRST DEPUTY COMMISSIONER.....	1	137,160
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	57,012
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	68,556
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	78,804
1646	ATTORNEY.....	1	86,460
0810	EXECUTIVE SECRETARY II.....	1	39,288
0810	EXECUTIVE SECRETARY II.....	1	34,176
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,900
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,144
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	82,800
0311	PROJECTS ADMINISTRATOR.....	1	86,436
0311	PROJECTS ADMINISTRATOR.....	1	67,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	68,556
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
0308	STAFF ASSISTANT.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		7,911
	<b>SUB-SECTION TOTAL.....</b>	<b>22</b>	<b>1,550,007</b>

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**
Code    PositionsNo.Rate**CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED****NOISE ABATEMENT-4401**

9679 DEPUTY COMMISSIONER.....	1	108,012
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	54,372
3092 PROGRAM DIRECTOR.....	1	75,240
3092 PROGRAM DIRECTOR.....	1	62,484
2006 ENVIRONMENTAL CONTROL TECHNICIAN.....	1	37,488
1912 PROJECT COORDINATOR.....	1	56,952
0430 CLERK III.....	1	27,084
0313 ASSISTANT COMMISSIONER.....	1	82,548
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		4,242
SUB-SECTION TOTAL.....	10	588,858

**HUMAN RESOURCES-4402**

1617 PARALEGAL II.....	1	47,292
1342 PERSONNEL ASSISTANT III.....	1	41,148
1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	68,556
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	62,484
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	54,372
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	51,900
0431 CLERK IV.....	1	37,488
0379 DIRECTOR OF ADMINISTRATION.....	1	78,804
0323 ADMINISTRATIVE ASSISTANT III.....	1	37,488
0313 ASSISTANT COMMISSIONER.....	1	86,460
0311 PROJECTS ADMINISTRATOR.....	1	67,992
0311 PROJECTS ADMINISTRATOR.....	1	62,484
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	71,820
0308 STAFF ASSISTANT.....	1	43,104
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		9,005
SUB-SECTION TOTAL.....	16	934,925

**PAYROLL PROCESSING-4404**

0664 DATA ENTRY OPERATOR.....	1	27,084
0431 CLERK IV.....	1	39,288
0431 CLERK IV.....	1	37,488
0431 CLERK IV.....	1	35,808
0431 CLERK IV.....	1	34,176
0431 CLERK IV.....	1	31,140
0431 CLERK IV.....	1	28,380
0178 SUPERVISOR OF PAYROLLS.....	1	37,488
0169 CHIEF TIMEKEEPER.....	1	59,640
SCHEDULE SALARY ADJUSTMENTS.....		5,722
SUB-SECTION TOTAL.....	9	336,214

**EXTERNAL COMMUNICATIONS-4406**

9679 DEPUTY COMMISSIONER.....	1	97,632
7062 DIRECTOR OF MARKETING.....	1	94,872
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	1	41,148
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	2	39,288
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	2	37,488
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	10	35,808
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	4	34,176
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	3	32,616
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	4	31,140
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	1	28,380
7029 COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	62,484
0753 SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	34,176
0729 INFORMATION COORDINATOR.....	1	56,952
0705 DIRECTOR PUBLIC AFFAIRS.....	1	82,800
0702 PUBLIC RELATIONS REP II.....	1	51,900
0702 PUBLIC RELATIONS REP II.....	1	39,288
0701 PUBLIC RELATIONS REP I.....	1	34,176

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED****EXTERNAL COMMUNICATIONS-4406 - CONTINUED**

0313 ASSISTANT COMMISSIONER.....	1	94,872
0311 PROJECTS ADMINISTRATOR.....	1	75,000
0309 COORDINATOR OF SPECIAL PROJECTS.....	2	56,952
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	51,900
0308 STAFF ASSISTANT.....	1	43,104
0302 ADMINISTRATIVE ASSISTANT II.....	1	37,488
0216 MANAGER OF CUSTOMER SERVICES.....	1	65,460
SCHEDULE SALARY ADJUSTMENTS.....	44	16,377
<b>SUB-SECTION TOTAL.....</b>		<b>1,982,857</b>

**DEPARTMENTAL FINANCE-4410**

9679 DEPUTY COMMISSIONER.....	1	97,632
7033 SENIOR AIRPORT CONTRACT REPRESENTATIVE.....	1	43,104
7033 SENIOR AIRPORT CONTRACT REPRESENTATIVE..	2	37,488
1580 SUPERVISOR OF CONTRACTS.....	1	68,556
1575 VOUCHER COORDINATOR.....	1	32,616
1575 VOUCHER COORDINATOR.....	1	28,380
1572 CHIEF CONTRACT EXPEDITER.....	1	51,900
1572 CHIEF CONTRACT EXPEDITER.....	1	49,548
1191 CONTRACT ADMINISTRATOR.....	1	65,460
1179 MANAGER OF FINANCE.....	1	94,872
1179 MANAGER OF FINANCE.....	1	65,460
1165 ASSISTANT MANAGER OF FINANCE.....	1	59,640
1140 CHIEF OPERATIONS RESEARCH ANALYST.....	1	77,604
0430 CLERK III.....	1	28,380
0312 DIRECTOR OF AIRPORT CONCESSIONS.....	1	75,240
0303 ADMINISTRATIVE ASSISTANT III.....	1	43,104
0303 ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616
0190 ACCOUNTING TECHNICIAN II.....	1	37,488
0190 ACCOUNTING TECHNICIAN II.....	1	35,808
0189 ACCOUNTING TECHNICIAN I.....	1	37,488
0126 FINANCIAL OFFICER.....	1	71,820
0123 FISCAL ADMINISTRATOR.....	1	68,556
SCHEDULE SALARY ADJUSTMENTS.....	25	16,217
<b>SUB-SECTION TOTAL.....</b>		<b>1,336,801</b>

**REVENUE MANAGEMENT-4411**

3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	71,820
1572 CHIEF CONTRACT EXPEDITER.....	1	45,144
1179 MANAGER OF FINANCE.....	1	82,800
0832 PERSONAL COMPUTER OPERATOR II.....	1	29,736
0228 PRINCIPAL REVENUE ANALYST.....	1	62,340
0228 PRINCIPAL REVENUE ANALYST.....	1	59,640
0228 PRINCIPAL REVENUE ANALYST.....	1	49,248
0144 FISCAL POLICY ANALYST.....	1	54,336
0104 ACCOUNTANT IV.....	1	67,992
0104 ACCOUNTANT IV.....	1	65,136
0104 ACCOUNTANT IV.....	1	54,336
SCHEDULE SALARY ADJUSTMENTS.....	11	6,266
<b>SUB-SECTION TOTAL.....</b>		<b>848,794</b>

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED****DEPARTMENTAL M.I.S.-4412**

0831 PERSONAL COMPUTER OPERATOR III.....	1	39,288
0664 DATA ENTRY OPERATOR.....	1	23,568
0663 PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	59,640
0634 DATA SERVICES ADMINISTRATOR.....	1	54,372
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	77,604
0625 CHIEF PROGRAMMER/ANALYST.....	1	77,604
0607 COMPUTER APPLICATIONS ANALYST II.....	1	65,460
0313 ASSISTANT COMMISSIONER.....	1	86,436
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
SCHEDULE SALARY ADJUSTMENTS.....		8,915
<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>804,211</b>

**ADMINISTRATIVE SERVICES-4413**

9532 STORES LABORER.....	3	28.00H
6331 SENIOR STOREKEEPER.....	2	31,140
6331 SENIOR STOREKEEPER.....	1	27,084
1821 ASSISTANT DIRECTOR OF WAREHOUSE.....	1	47,292
1819 CHIEF STOREKEEPER.....	1	47,292
1812 MANAGER OF WAREHOUSE OPERATIONS.....	1	68,556
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	45,144
0664 DATA ENTRY OPERATOR.....	1	27,084
0659 PRINCIPAL DATA BASE ANALYST.....	1	65,136
0379 DIRECTOR OF ADMINISTRATION.....	1	90,564
0308 STAFF ASSISTANT.....	1	54,372
0308 STAFF ASSISTANT.....	1	47,856
0302 ADMINISTRATIVE ASSISTANT II.....	1	43,104
0156 SUPERVISOR OF VOUCHER AUDITING.....	1	51,900
SCHEDULE SALARY ADJUSTMENTS.....		5,934
<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>854,958</b>

**CAPITAL FINANCE-4414**

9679 DEPUTY COMMISSIONER.....	1	97,632
2926 SUPERVISOR OF GRANTS ADMINISTRATION.....	1	65,460
2905 COORDINATOR OF GRANTS MANAGEMENT.....	1	54,372
1488 ASSISTANT DIRECTOR OF MONITORING.....	1	54,372
1179 MANAGER OF FINANCE.....	1	86,460
0318 ASSISTANT TO THE COMMISSIONER.....	1	62,484
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
0302 ADMINISTRATIVE ASSISTANT II.....	1	32,616
0190 ACCOUNTING TECHNICIAN II.....	1	34,176
0190 ACCOUNTING TECHNICIAN II.....	2	31,140
0189 ACCOUNTING TECHNICIAN I.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		8,712
<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>652,224</b>

**DEVELOPMENT-4415**

9813 MANAGING DEPUTY COMMISSIONER.....	1	133,224
9813 MANAGING DEPUTY COMMISSIONER.....	1	115,428
9679 DEPUTY COMMISSIONER.....	1	110,436
9679 DEPUTY COMMISSIONER.....	1	108,012
7090 ADMINISTRATIVE ASSISTANT-O'HARE.....	1	59,640
7020 GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	82,548
6144 ENGINEERING TECHNICIAN V.....	2	41,148
6055 MECHANICAL ENGINEER V.....	1	81,180
6054 MECHANICAL ENGINEER IV.....	1	74,268
6054 MECHANICAL ENGINEER IV.....	1	59,640
6053 MECHANICAL ENGINEER III.....	1	49,248
5814 ELECTRICAL ENGINEER IV.....	1	67,992
5813 ELECTRICAL ENGINEER III.....	1	49,248
5677 ENGINEER OF STRUCTURAL DESIGN.....	1	93,492
5660 CHIEF AIRPORT ENGINEER.....	1	99,780
5632 COORDINATING ENGINEER II.....	1	99,780
5632 COORDINATING ENGINEER II.....	1	96,864
5630 COORDINATING ENGINEER I.....	1	93,492
5620 STRUCTURAL ENGINEER IV.....	1	74,268

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED****DEVELOPMENT-4415 - CONTINUED**

5616 SUPERVISING ENGINEER.....	2	86,436
5616 SUPERVISING ENGINEER.....	1	81,180
5615 CIVIL ENGINEER V.....	1	59,640
5614 CIVIL ENGINEER IV.....	2	74,268
5613 CIVIL ENGINEER III.....	1	49,248
5424 SUPERVISING ARCHITECT.....	1	81,180
5424 SUPERVISING ARCHITECT.....	1	67,992
5408 COORDINATING ARCHITECT II.....	2	93,492
5407 COORDINATING ARCHITECT I.....	1	86,436
5404 ARCHITECT IV.....	1	74,268
5404 ARCHITECT IV.....	1	67,992
1454 DIRECTOR OF PROJECT DEVELOPMENT.....	1	81,180
0429 CLERK II.....	1	28,380
0320 ASSISTANT TO THE COMMISSIONER.....	1	51,900
0313 ASSISTANT COMMISSIONER.....	1	90,564
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		18,117
<b>SUB-SECTION TOTAL.....</b>	<b>40</b>	<b>3,057,741</b>

**PLANNING-4420**

9679 DEPUTY COMMISSIONER.....	1	96,180
8290 DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	54,372
7059 DIRECTOR OF AVIATION PLANNING.....	1	94,872
6055 MECHANICAL ENGINEER V.....	1	81,180
2976 EXECUTIVE ASSISTANT.....	1	75,408
1441 COORDINATING PLANNER I.....	1	59,640
1440 COORDINATING PLANNER II.....	1	86,436
1440 COORDINATING PLANNER II.....	1	84,804
0810 EXECUTIVE SECRETARY II.....	1	41,316
0323 ADMINISTRATIVE ASSISTANT III.....	1	45,144
0311 PROJECTS ADMINISTRATOR.....	1	59,640
0310 PROJECT MANAGER.....	1	96,444
0308 STAFF ASSISTANT.....	1	49,548
0302 ADMINISTRATIVE ASSISTANT II.....	1	45,144
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....		4,437
<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>1,010,373</b>

**PROPERTY MANAGEMENT-4430**

9813 MANAGING DEPUTY COMMISSIONER.....	1	120,108
9679 DEPUTY COMMISSIONER.....	1	97,632
3083 DIRECTOR OF AFFIRMATIVE ACTION.....	1	93,096
1665 CHIEF LEASING AGENT.....	1	56,952
1620 DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	90,564
1617 PARALEGAL II.....	1	41,148
1562 CONTRACT NEGOTIATOR.....	1	62,484
1530 CONTRACT COMPLIANCE OFFICER.....	1	51,900
1440 COORDINATING PLANNER II.....	1	86,436
0832 PERSONAL COMPUTER OPERATOR II.....	1	37,488
0810 EXECUTIVE SECRETARY II.....	1	41,148
0429 CLERK II.....	1	21,480
0313 ASSISTANT COMMISSIONER.....	1	74,352
0308 STAFF ASSISTANT.....	1	37,488
0303 ADMINISTRATIVE ASSISTANT III.....	1	56,952
SCHEDULE SALARY ADJUSTMENTS.....		3,500
<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>872,728</b>

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED****ADMINISTRATION/O'HARE-4500**

9813 MANAGING DEPUTY COMMISSIONER.....	1	128,712
7099 AIRPORT FACILITIES MANAGER.....	1	86,460
7099 AIRPORT FACILITIES MANAGER.....	1	54,372
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	37,488
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	34,176
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	4	31,140
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	4	28,380
3092 PROGRAM DIRECTOR.....	1	75,240
0743 SUPERVISOR OF INFORMATION SERVICES.....	1	56,952
0318 ASSISTANT TO THE COMMISSIONER.....	1	49,548
0318 ASSISTANT TO THE COMMISSIONER.....	1	41,148
0311 PROJECTS ADMINISTRATOR.....	1	65,136
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,176
0302 ADMINISTRATIVE ASSISTANT II.....	1	41,148
SCHEOULE SALARY ADJUSTMENTS.....		11,904
<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>988,716</b>

**ADMINISTRATION/OPERATIONS-4600**

9679 DEPUTY COMMISSIONER.....	1	97,632
7020 GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	71,820
7015 AIRPORT MANAGER-O'HARE.....	1	86,460
7012 ASSISTANT AIRPORT MANAGER-O'HARE.....	1	56,952
0303 ADMINISTRATIVE ASSISTANT III.....	1	45,492
SCHEOULE SALARY ADJUSTMENTS.....		461
<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>358,817</b>

**AIRFIELD OPERATIONS-4606**

7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	75,240
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	71,820
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	62,484
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	54,372
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	71,820
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	56,952
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	75,240
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	71,820
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	68,556
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	65,460
7021 AIRPORT OPERATIONS SUPERVISOR II.....	3	62,484
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	54,372
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	51,900
7021 AIRPORT OPERATIONS SUPERVISOR II.....	3	49,548
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	45,144
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	59,640
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	56,952
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	49,548
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	47,292
7010 AIRPORT OPERATIONS SUPERVISOR I.....	6	45,144
7010 AIRPORT OPERATIONS SUPERVISOR I.....	4	43,104
7010 AIRPORT OPERATIONS SUPERVISOR I.....	3	41,148
0313 ASSISTANT COMMISSIONER.....	2	81,180
SCHEOULE SALARY ADJUSTMENTS.....		29,984
<b>SUB-SECTION TOTAL.....</b>	<b>40</b>	<b>2,238,020</b>

**VEHICLE OPERATIONS-4626**

7633 HOISTING ENGINEER.....	4	33.85H
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	28.90H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	7	27.40H
7183 MOTOR TRUCK DRIVER.....	1,240H	26.15H
7183 MOTOR TRUCK DRIVER.....	93	25.90H
7183 MOTOR TRUCK DRIVER.....	231,000H	25.90H
7124 EQUIPMENT DISPATCHER.....	8	26.40H
7123 EQUIPMENT TRAINING SPECIALIST (M.T.D.).....	1	4,836.00M
7048 MANAGER-O'HARE VEHICLE OPERATIONS.....	1	94,872
7047 MANAGER VEHICLE MAINTENANCE.....	1	90,564

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>			
<b>VEHICLE OPERATIONS-4626 - CONTINUED</b>			
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,874
	<b>SUB-SECTION TOTAL.....</b>	<b>117</b>	<b>12,374,856</b>
<b>ADMINISTRATION FACILITIES-4700</b>			
9679	DEPUTY COMMISSIONER.....	1	95,256
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	75,240
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	82,800
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	47,856
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	47,292
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	41,148
5614	CIVIL ENGINEER IV.....	2	74,268
5613	CIVIL ENGINEER III.....	1	67,992
5424	SUPERVISING ARCHITECT.....	1	67,992
1165	ASSISTANT MANAGER OF FINANCE.....	1	69,348
0810	EXECUTIVE SECRETARY II.....	1	43,380
0665	SENIOR DATA ENTRY OPERATOR.....	2	35,808
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,148
0313	ASSISTANT COMMISSIONER.....	1	84,804
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		5,328
	<b>SUB-SECTION TOTAL.....</b>	<b>19</b>	<b>1,125,492</b>
<b>HVAC PLANT-4707</b>			
7775	STATIONARY FIREMAN.....	10	23.39H
7747	CHIEF OPERATING ENGINEER.....	1	7,141.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	37.77H
7743	OPERATING ENGINEER, GROUP A.....	40	34.34H
7741	OPERATING ENGINEER, GROUP C.....	56	32.62H
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	82,800
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	75,240
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	34.65H
5035	ELECTRICAL MECHANIC.....	9	32.65H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	65,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	<b>SUB-SECTION TOTAL.....</b>	<b>136</b>	<b>9,140,632</b>
<b>SKILLED TRADES-4717</b>			
9411	CONSTRUCTION LABORER.....	11	28.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	29.10H
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	90,564
7027	CONSTRUCTION COORDINATOR.....	1	65,460
6676	FOREMAN OF MACHINISTS.....	1	33.67H
6674	MACHINIST.....	10	31.92H
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION.....	1	93,492
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	34.65H
5035	ELECTRICAL MECHANIC.....	56	32.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	34.59H
4855	SHEET METAL WORKER.....	6	32.03H
4776	FOREMAN OF STEAMFITTERS.....	2	35.48H
4774	STEAMFITTER.....	12	33.48H
4656	SIGN PAINTER.....	3	25.53H
4636	FOREMAN OF PAINTERS.....	1	33.58H
4634	PAINTER (SUB-FOREMAN).....	4	31.72H
4634	PAINTER.....	32	29.85H
4630	GENERAL FOREMAN OF PAINTERS.....	1	6,467.07M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	32.39H
4303	FOREMAN OF CARPENTERS.....	1	33.97H
4301	CARPENTER (SUB-FOREMAN).....	1	33.47H

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED****SKILLED TRADES-4717 - CONTINUED**

4301 CARPENTER.....	17	31.97H
0318 ASSISTANT TO THE COMMISSIONER.....	1	68,556
0302 ADMINISTRATIVE ASSISTANT II.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....		3,709
<b>SUB-SECTION TOTAL.....</b>	<b>177</b>	<b>11,505,880</b>

**CUSTODIAL/LABOR SERVICES-4727**

9533 LABORER.....	56	22.37H
9533 LABORER.....	22,240H	22.37H
B244 FOREMAN DF LABORERS.....	1	28.90H
7099 AIRPORT FACILITIES MANAGER.....	1	54,372
7049 DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	68,556
7027 CONSTRUCTION COORDINATOR.....	1	68,556
7020 GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	86,460
7005 AIRPORT MAINTENANCE FOREMAN.....	6	23.37H
4286 FOREMAN OF WINDOW WASHERS.....	5	2,895.00M
4285 WINDOW WASHER.....	3	2,846.00M
4285 WINDOW WASHER.....	31	2,798.00M
4282 LEAD CUSTODIAL WORKER.....	34	2,801.00M
4234 SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,674.00M
4225 FOREMAN OF CUSTODIAL WORKERS.....	20	3,015.00M
4223 CUSTODIAL WORKER.....	281	2,453.00M
4223 CUSTODIAL WORKER.....	1	29,436
0318 ASSISTANT TO THE COMMISSIONER.....	1	75,240
0311 PROJECTS ADMINISTRATOR.....	1	71,820
0308 STAFF ASSISTANT.....	1	43,104
0303 ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176
SCHEDULE SALARY ADJUSTMENTS.....		3,165
<b>SUB-SECTION TOTAL.....</b>	<b>448</b>	<b>15,473,120</b>

**SECURITY OPERATIONS-4800**

9813 MANAGING DEPUTY COMMISSIONER.....	1	115,428
9679 DEPUTY COMMISSIONER.....	1	103,824
6305 SAFETY SPECIALIST.....	1	43,104
6305 SAFETY SPECIALIST.....	1	37,488
6122 SAFETY SPECIALIST III.....	1	51,900
6122 SAFETY SPECIALIST III.....	1	43,104
4210 AVIATION SECURITY OFFICER.....	1	56,952
4210 AVIATION SECURITY OFFICER.....	2	51,900
4210 AVIATION SECURITY OFFICER.....	5	47,292
4210 AVIATION SECURITY OFFICER.....	12	45,492
4210 AVIATION SECURITY OFFICER.....	8	45,144
4210 AVIATION SECURITY OFFICER.....	23	43,380
4210 AVIATION SECURITY OFFICER.....	1	43,104
4210 AVIATION SECURITY OFFICER.....	23	41,316
4210 AVIATION SECURITY OFFICER.....	6	41,148
4210 AVIATION SECURITY OFFICER.....	2	39,312
4210 AVIATION SECURITY OFFICER.....	38	39,288
4210 AVIATION SECURITY OFFICER.....	15	37,488
4210 AVIATION SECURITY OFFICER.....	26	35,808
4210 AVIATION SECURITY OFFICER.....	15	34,176
4209 AVIATION SECURITY SERGEANT.....	2	59,640
4209 AVIATION SECURITY SERGEANT.....	1	56,952
4209 AVIATION SECURITY SERGEANT.....	2	55,416
4209 AVIATION SECURITY SERGEANT.....	2	54,372
4209 AVIATION SECURITY SERGEANT.....	4	51,900
4209 AVIATION SECURITY SERGEANT.....	1	50,232
4209 AVIATION SECURITY SERGEANT.....	1	49,548
4209 AVIATION SECURITY SERGEANT.....	1	47,292
4209 AVIATION SECURITY SERGEANT.....	1	45,144
4209 AVIATION SECURITY SERGEANT.....	2	43,104
4209 AVIATION SECURITY SERGEANT.....	2	41,148
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	78,804
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	2	68,556
4208 SHIFT SUPERVISOR OF AVIATION SECURITY.....	2	65,460

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
-------------	------------------	------------	-------------

**CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED****SECURITY OPERATIONS-4800 - CONTINUED**

4208 SHIFT SUPERVISOR OF AVIATION SECURITY...	1	49,548
1183 FIELD ANALYST....	1	45,144
0322 SPECIAL ASSISTANT.....	1	75,240
0318 ASSISTANT TO THE COMMISSIONER.....	1	50,232
0313 ASSISTANT COMMISSIONER.....	1	81,180
0313 ASSISTANT COMMISSIONER.....	1	67,992
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	71,820
0308 STAFF ASSISTANT.....	1	45,144
0304 ASSISTANT TO COMMISSIONER.....	1	68,556
SCHEDULE SALARY ADJUSTMENTS.....		83,238
<b>SUB-SECTION TOTAL.....</b>	<b>216</b>	<b>9,483,710</b>

**COMMUNICATIONS CENTER-4808**

7020 GENERAL MANAGER OF OPERATIONS-O'HARE....	1	82,800
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	56,952
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	54,372
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	49,548
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	47,292
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	45,492
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	43,380
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	41,316
7003 AVIATION COMMUNICATIONS OPERATOR.....	3	41,148
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	39,312
7003 AVIATION COMMUNICATIONS OPERATOR.....	4	39,288
7003 AVIATION COMMUNICATIONS OPERATOR.....	4	37,488
7003 AVIATION COMMUNICATIONS OPERATOR.....	5	35,808
7003 AVIATION COMMUNICATIONS OPERATOR.....	4	34,176
5043 ELECTRONICS TECHNICIAN.....	1	4,461.00M
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	71,820
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	66,444
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	62,484
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	59,640
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	56,952
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	49,548
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	45,144
0627 SENIOR TELECOMMUNICATIONS SPECIALIST....	2	55,416
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,176
SCHEDULE SALARY ADJUSTMENTS.....		15,346
<b>SUB-SECTION TOTAL.....</b>	<b>44</b>	<b>2,013,634</b>

**ID BADGING-4818**

1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	56,952
0664 DATA ENTRY OPERATOR.....	1	28,380
0664 DATA ENTRY OPERATOR.....	3	27,084
0621 COMPUTER SUPPORT SPECIALIST.....	1	43,380
0434 CLERK III (PER AGREEMENT).....	1	32,616
0431 CLERK IV.....	1	47,292
0430 CLERK III.....	1	29,736
0318 ASSISTANT TO THE COMMISSIONER.....	1	47,292
0308 STAFF ASSISTANT.....	1	41,148
0302 ADMINISTRATIVE ASSISTANT II.....	1	39,288
SCHEDULE SALARY ADJUSTMENTS.....		2,133
<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>448,469</b>

**LANDSIDE OPERATIONS-4909**

9679 DEPUTY COMMISSIONER.....	1	97,632
7482 PARKING ENFORCEMENT AIDE.....	1	41,148
7482 PARKING ENFORCEMENT AIDE.....	2	32,616
7482 PARKING ENFORCEMENT AIDE.....	1	25,860
7081 ASSISTANT DIRECTOR OF AVIATION PARKING..	1	68,556

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>			
<b>LANDSIDE OPERATIONS-4909 - CONTINUED</b>			
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	54,372
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	49,548
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	47,292
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	43,104
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	41,148
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	47,292
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	5	43,104
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	41,148
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	39,288
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	37,488
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	34,176
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	32,616
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	2	43,104
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	1	41,148
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	2	39,288
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	2	37,488
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	18	35,808
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	17	34,176
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	3	32,616
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	3	31,140
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	5	29,736
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	6	28,380
7028	AIRPORT GROUND TRANSPORATION MONITOR.....	7	25,860
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	82,548
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	78,804
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	56,952
7018	DIRECTOR OF CARGO FACILITIES.....	1	59,640
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	75,240
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....	1	62,484
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....	1	56,952
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....	1	50,232
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0313	ASSISTANT COMMISSIONER.....	1	84,804
0311	PROJECTS ADMINISTRATOR.....	1	75,000
0308	STAFF ASSISTANT.....	1	51,900
0308	STAFF ASSISTANT.....	1	47,292
0308	STAFF ASSISTANT.....	1	45,144
0304	ASSISTANT TO COMMISSIONER.....	1	78,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
SCHEDULE SALARY ADJUSTMENTS.....			43,845
SUB-SECTION TOTAL.....		112	<u>4,538,868</u>
SECTION TOTAL.....		1,593	<u>84,212,406</u>
DIVISION TOTAL.....		1,593	<u>84,212,406</u>
LESS TURNOVER.....			3,536,228
TOTAL.....			<u>\$80,676,178</u>

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 4,867,683
.0038 WORK STUDY/CO-OP EDUCATION.....	13,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	222,000
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	
.0042 GOVERNMENT OPERATIONS.....	5,775,053
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.10B 1/2, PAR. 22-306).....	
.0043 PAR. 22-306).....	100,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	184,796
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,800,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	206,175
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	4,767,561
FOR THE COST OF CLAIMS AND ADMINISTRA-	
.0056 PLAN FOR EMPLOYEES.....	882,976
FOR THE COST OF CLAIMS AND ADMINISTRA-	
.0057 FOR EMPLOYEES.....	149,033
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	130,000
*2005.0000 FOR PERSONAL SERVICES.....	22,098,277
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	688,561
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	40,480
.0142 ACCOUNTING AND AUDITING.....	300,000
.0145 LEGAL EXPENSES.....	1,917,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
.0168 SHIP PROGRAM.....	90,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	10,449,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	13,485,041
.0902 FOR INTEREST ON BONDS.....	16,109,715
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	1,865,000
FOR INTEREST ON INTERNATIONAL	
.0914 TERMINAL BONDS.....	26,776,681
.0917 FOR INTEREST ON JUNIOR LIENS.....	73,354,590
.0919 FOR PAYMENT OF JUNIOR LIENS.....	39,456,750

## 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**OTHER OPERATING EXPENSES - CONTINUED**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	60,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	5,594,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>183,216,736</u>
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	1,000,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	63,451
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	4,175,000
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	40,000
.9075	FOR EQUITY TRANSFER OUT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	1,197,532
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>11,510,983</u>
	FOR EXPENSES RELATED TO COMPLIANCE	
.9146	WITH THE N.E.P.A.....	1,050,000
.9147	REGIONAL CAPITAL FUNDING.....	2,000,000
	FOR EXPENDITURES RELATED TO THE REGIONAL	
.9149	CAPITAL PLANNING AUTHORITY.....	3,000,000
	FOR EXPENSES RELATED TO THE OUTSDURCING	
.9165	OF THE DATA CENTER.....	150,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>6,200,000</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	14,526,694
	TO REIMBURSE CORPORATE FUND FOR	
.9618	WORKER'S COMPENSATION CLAIMS.....	54,636
	TO REIMBURSE CORPORATE FUND FOR	
.9626	INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	9,638,127
	TO REIMBURSE CORPORATE FUND FOR	
.9629	INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	8,347,076
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	27,318
*2005.9800	FOR REIMBURSEMENTS.....	<u>32,593,851</u>
	*BUDGET LEVEL TOTAL.....	<u>249,104,888</u>
	*FUND TOTAL.....	<u>514,425,513</u>

## SUMMARY "G"

## DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2003

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
<b>FINANCE AND ADMINISTRATION:</b>			
OFFICE OF THE MAYOR.....	6,200,535	11,646,376	6,200,535
OFFICE OF BUDGET AND MANAGEMENT.....	5,497,830	1,137,515	17,144,208
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	15,668,783	1,550,691	16,808,298
CITY CLERK.....	8,431,400	0	8,431,400
DEPARTMENT OF FINANCE.....	16,556,742	0	16,556,742
CITY TREASURER.....	1,768,691	0	1,768,691
DEPARTMENT OF REVENUE.....	50,135,770	392,000	50,527,770
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,142,217	2,566,839	6,142,217
DEPARTMENT OF LAW.....	33,505,491	0	33,505,491
DEPARTMENT OF PERSONNEL.....	5,986,018	0	5,986,018
DEPARTMENT OF PROCUREMENT SERVICES.....	9,907,608	124,275	10,031,883
GRAPHICS AND REPRODUCTION CENTER.....	145,004,033	0	145,004,033
DEPARTMENT OF GENERAL SERVICES.....	70,782,689	0	70,782,689
DEPARTMENT OF FLEET MANAGEMENT.....	0	0	0
<b>TOTAL- FINANCE AND ADMINISTRATION.....</b>	<b>375,587,807</b>	<b>17,417,498</b>	<b>393,005,305</b>
<b>LEGISLATIVE AND ELECTIONS:</b>			
CITY COUNCIL.....	20,523,171	0	20,523,171
BOARD OF ELECTION COMMISSIONERS.....	16,743,057	0	16,743,057
<b>TOTAL- LEGISLATIVE AND ELECTIONS.....</b>	<b>37,266,228</b>	<b>0</b>	<b>37,266,228</b>
<b>CITY DEVELOPMENT:</b>			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	12,043,526	45,443,868	57,487,194
MAJOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	0	77,092,895	77,092,895
DEPARTMENT OF HOUSING.....	14,268,618	82,277,948	96,546,986
DEPARTMENT OF CULTURAL AFFAIRS.....	3,917,317	6,901,198	10,818,515
DEPARTMENT OF SPECIAL EVENTS.....	23,756,006	158,000	23,914,006
<b>TOTAL- CITY DEVELOPMENT.....</b>	<b>63,885,467</b>	<b>211,873,709</b>	<b>285,859,178</b>
<b>COMMUNITY SERVICES:</b>			
DEPARTMENT OF PUBLIC HEALTH.....	43,053,368	142,717,060	165,770,428
COMMISSION ON HUMAN RELATIONS.....	2,357,522	1,419,220	3,776,742
CHICAGO DEPARTMENT ON AGING.....	3,656,290	28,811,039	32,467,328
MAJOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,297,108	4,282,226	5,579,334
DEPARTMENT OF HUMAN SERVICES.....	14,843,008	257,412,242	272,255,250
CHICAGO PUBLIC LIBRARY.....	47,775,972	17,452,000	65,227,972
<b>TOTAL- COMMUNITY SERVICES.....</b>	<b>112,983,268</b>	<b>452,093,787</b>	<b>668,077,988</b>
<b>PUBLIC SAFETY:</b>			
POLICE BOARD.....	425,000	0	425,000
DEPARTMENT OF POLICE.....	1,073,445,294	40,170,000	1,113,615,294
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	60,401,965	4,105,000	64,506,965
FIRE DEPARTMENT.....	376,661,342	3,798,391	380,459,733
<b>TOTAL- PUBLIC SAFETY.....</b>	<b>1,510,933,801</b>	<b>48,073,391</b>	<b>1,659,008,892</b>

**DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2003 - CONTINUED**

**SUMMARY "G"**

	<u>LOCAL TOTALS</u>	<u>GRANT TOTALS</u>	<u>GRAND TOTALS</u>
<b>REGULATORY:</b>			
OFFICE OF INSPECTOR GENERAL.....	2,763,024	.....	2,763,024
DEPARTMENT OF ZONING.....	2,288,177	.....	2,288,177
DEPARTMENT OF BUILDINGS.....	24,486,246	4,041,958	28,528,204
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	6,605,927	.....	6,605,927
DEPARTMENT OF CONSUMER SERVICES.....	7,831,185	.....	7,831,185
DEPARTMENT OF ENVIRONMENT.....	4,458,950	40,612,048	45,070,998
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,415,599	.....	4,415,599
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL.....	1,378,128	.....	1,378,128
LICENSE APPEAL COMMISSION.....	223,269	.....	223,269
BOARD OF ETHICS.....	640,249	.....	640,249
OFFICE OF CABLE COMMUNICATIONS.....	784,992	851,000	1,635,992
<b>TOTAL - REGULATORY.....</b>	<b>55,875,748</b>	<b>45,505,004</b>	<b>101,380,750</b>
<b>STREETS AND SANITATION:</b>			
DEPARTMENT OF STREETS AND SANITATION.....	358,445,085	2,936,000	361,381,085
<b>TOTAL - STREETS AND SANITATION.....</b>	<b>358,445,085</b>	<b>2,936,000</b>	<b>361,381,085</b>
<b>CHICAGO DEPT. OF TRANSPORTATION:</b>			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	116,195,381	353,974,000	470,169,381
<b>TOTAL - CHICAGO DEPT. OF TRANSPORTATION.....</b>	<b>116,195,381</b>	<b>353,974,000</b>	<b>470,169,381</b>
<b>PUBLIC SERVICE ENTERPRISES:</b>			
DEPARTMENT OF AVIATION.....	54,502,295	40,000,000	94,502,295
CHICAGO MIDWAY AIRPORT.....	197,902,585	57,500,000	255,402,585
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	267,524,975	110,000	267,634,975
DEPARTMENT OF WATER MANAGEMENT.....	519,929,855	97,610,000	617,539,855
<b>TOTAL - PUBLIC SERVICE ENTERPRISES.....</b>	<b>519,929,855</b>	<b>97,610,000</b>	<b>617,539,855</b>
<b>GENERAL FINANCING REQUIREMENTS:</b>			
FINANCE, GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,963,493,043	.....	1,963,493,043
<b>TOTAL - GENERAL FINANCING REQUIREMENTS.....</b>	<b>1,963,493,043</b>	<b>.....</b>	<b>1,963,493,043</b>
<b>TOTAL ALL FUNCTIONS</b>	<b>5,104,685,481</b>	<b>1,228,483,387</b>	<b>6,334,178,868</b>
DEDUCT TRANSFERS BETWEEN FUNDS	.....	.....	250,600,000
<b>TOTAL</b>	<b>.....</b>	<b>.....</b>	<b>6,083,578,868</b>
DEDUCT PROCEEDS OF DEBT	.....	.....	135,442,000
<b>NET GRAND TOTAL.....</b>	<b>.....</b>	<b>.....</b>	<b>5,948,136,868</b>

BUDGET DOCUMENT FOR YEAR 2003  
GRANTS

**ESTIMATE OF GRANT REVENUE FOR 2003**

	2003	2002
Awards From Agencies of the Federal Government	\$ 893,464,316	\$ 879,671
Awards From Agencies of the State of Illinois	277,185,000	381,204
Awards From Public and Private Agencies	30,838,000	30,778
CDBG Program Revenue	10,390,071	7,793
Grant Program Income	17,606,000	17,050
<b>Total</b>	<b>\$ 1,229,483,387</b>	<b>\$1,316,497</b>

**925-GRANT FUNDS**

The appropriation of grant funds set forth below, with the exception of Community Development Grant amounts, is an authorization for the designated City departments and agencies to spend up to amount appropriated for the purposes specified in the individual contractual agreements with federal state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes. Appropriation of Community Development Block Grant funds will be made by the City Council under separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

**GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT**

DEPT	2003 ANTICIPATED GRANT
	<b>FINANCE AND ADMINISTRATION</b>
<b>05 OFFICE OF BUDGET AND MANAGEMENT:</b>	
Community Development Block Grant.....	\$ 7,465,376
Central Grants Management.....	415,000
Empowerment Zone/Enterprise Commission - State.....	3,766,000
<b>DEPARTMENT TOTAL</b>	<b>11,646,376</b>
<b>06 DEPARTMENT OF BUSINESS AND INFORMATION SERVICES:</b>	
Community Development Block Grant.....	\$ 987,515
Eliminating the Digital Divide.....	150,000
<b>DEPARTMENT TOTAL</b>	<b>1,137,515</b>
<b>27 OFFICE OF THE COMPTROLLER:</b>	
Community Development Block Grant.....	1,550,691
<b>28 DEPARTMENT OF REVENUE:</b>	
Tobacco Enforcement Grant.....	392,000
<b>31 DEPARTMENT OF LAW:</b>	
Community Development Block Grant.....	2,438,639
Community Prosecution Grant - Carryover.....	88,000
Gun Prosecution Grant.....	40,000
<b>DEPARTMENT TOTAL</b>	<b>2,566,639</b>
<b>35 DEPARTMENT OF PROCUREMENT SERVICES:</b>	
Community Development Block Grant.....	124,275
<b>CATEGORY TOTAL</b>	<b>17,417,496</b>

BUDGET DOCUMENT FOR YEAR 2003  
GRANTS

**Grants By Program Category, Department and Grant - Continued**

DEPT		2003 ANTICIPATED GRANT
<b>CITY DEVELOPMENT</b>		
<b>08 DEPARTMENT OF PLANNING AND DEVELOPMENT:</b>		
Community Development Block Grant.....		18,809,668
Calumet Wayfinding Signage Program - Carryover.....		56,000
Calumet Wetlands Initiative.....		1,000,000
Chicago Landmark Map - IHPA.....		5,000
Corridor Planning Grant - IL Tomorrow.....		110,000
Green Communities Program - Carryover.....		110,000
Hegewisch Marsh - IDNR - Carryover.....		1,600,000
Hegewisch Marsh - IDNR Open Land Trust.....		1,927,000
High Technology Center / IL First - Carryover.....		5,000,000
Linked Development / ATA Midway - Carryover.....		3,000,000
Managing New Green Infrastructure - USDA - Carryover...		130,000
Open Land Trust - Lake Calumet Acquisition - Carryover.		4,000,000
Open Land Trust - Nature Overlook - Carryover.....		802,000
Open Land Trust - West Ridge Nature Preserve-Carryover.		1,752,000
Open Space Development (OSLAD) - City Space - Carryover		949,000
OSLAD-Clark Park East - Carryover.....		575,000
OSLAD-Marian Fathers Park - Carryover.....		575,000
Pulaski Park - UPARR - Carryover.....		1,000,000
Pullman Industrial Park - EDA.....		3,293,000
South Western Avenue Boat Launch.....		200,000
Wentworth Gardens Park - UPARR - Carryover.....		500,000
Wetlands Conservation Act / Eggers Woods - Carryover...		50,000
<b>DEPARTMENT TOTAL</b>		<b>45,443,868</b>
<b>21 DEPARTMENT OF HOUSING:</b>		
Community Development Block Grant.....		39,772,948
HOME Program 2003.....		37,397,000
HOME Program Administration.....		708,000
Rehabilitation Grant for Transitional Housing - CHA.....		2,000,000
Supportive Housing - HUD 2003.....		2,400,000
<b>DEPARTMENT TOTAL</b>		<b>82,277,948</b>
<b>23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:</b>		
Community Development Block Grant.....		621,198
Chicago Cultural Center Foundation Support.....		146,000
Community Arts Access Program - IAC.....		235,000
Established Regional Arts Institution - IAC.....		100,000
Gallery 37 / Chicago Public Schools .....		172,000
Gallery 37 Program Support.....		950,000
Local Tourism & Convention Bureau Grant.....		1,911,000
Migrations - Humanities in Transition - NEA.....		100,000
Museum Capital Grant: Domes Restoration.....		350,000
Museum Operating Grant: Education - Carryover.....		59,000
Private Sector Tourism Support.....		250,000
Puppetropolis Festival Private Support.....		5,000
Save America's Treasures.....		1,000,000
Special Assistance Grant - IAC.....		2,000
Tourism Attraction Development Grant.....		1,000,000
<b>DEPARTMENT TOTAL</b>		<b>6,901,198</b>

BUDGET DOCUMENT FOR YEAR 2003  
GRANTS

**Grants By Program Category, Department and Grant - Continued**

DEPT	2003 ANTICIPATED GRANT
<b>24 MAYOR'S OFFICE OF SPECIAL EVENTS:</b>	
Access - NEA.....	75,000
State Tourism Matching Grants.....	83,000
<b>DEPARTMENT TOTAL</b>	<b>158,000</b>
<b>13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:</b>	
Community Development Block Grant.....	3,804,895
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000
Customized Employment Grant.....	3,300,000
Dislocated Worker Integrated Systems.....	1,087,000
Dislocated Workers-National Emergency Grant - Carryover	1,391,000
H-1B Technology Training Pilot Project.....	3,000,000
H-1B Technology Training Pilot Project - Carryover.....	227,000
High Risk Youth & Adults Demonstration-Carryover.....	250,000
Job Access Reverse Commute.....	253,000
Project for Youth Offenders - Carryover.....	1,377,000
Promising Practices in Workforce Development -Carryover	45,000
Summer Jobs Initiative.....	200,000
Technical Assistance / Capacity Building.....	275,000
Title XX Donated Funds Initiative / ASN.....	471,000
Title XX Donated Funds Initiative / Safer.....	746,000
Welfare to Work Chicago Works - Carryover.....	535,000
Welfare to Work Grant - Carryover.....	3,005,000
WIA - Dislocated Worker Program.....	12,233,000
WIA - Dislocated Worker Program - Carryover.....	246,000
WIA - Dislocated Worker State Reserve.....	2,700,000
WIA - Dislocated Worker State Reserve - Carryover.....	187,000
WIA - Local Incentive Funds - Carryover.....	655,000
Workforce Investment Act (WIA) Adult Program.....	18,749,000
Workforce Investment Act (WIA) Adult - Carryover.....	2,256,000
Workforce Investment Act (WIA) Youth Program.....	18,403,000
Workforce Investment Act (WIA) Youth - Carryover.....	707,000
Workforce Investment Centers - Carryover.....	220,000
YouthBuild - HUD.....	700,000
Youth With Disabilities / Access Living - Carryover.....	60,000
<b>DEPARTMENT TOTAL</b>	<b>77,082,895</b>
<b>CATEGORY TOTAL</b>	<b>211,873,709</b>

BUDGET DOCUMENT FOR YEAR 2003  
GRANTS

**Grants By Program Category, Department and Grant - Continued**

DEPT	2003 ANTICIPATED GRANT
<b>COMMUNITY SERVICES</b>	
<b>41 DEPARTMENT OF HEALTH:</b>	
Community Development Block Grant.....	16,064,060
AIDS Surveillance and Seroprevalence.....	1,730,000
AIDS Surveillance and Seroprevalence - Carryover.....	235,000
Addressing Domestic Violence as a Barrier to Work.....	159,000
Battered Women's Justice Project - DOJ.....	61,000
Bioterrorism Hospital Preparedness - Carryover.....	1,372,000
Bioterrorism Preparedness Response Planning - Carryover	11,500,000
Birth to Three Assurance Networks.....	100,000
Breast & Cervical Cancer Outreach Program.....	800,000
Breast & Cervical Cancer Outreach - Carryover.....	400,000
Chicago Domestic Violence Help Line - ICJIA.....	350,000
Chicago Family Case Management.....	2,644,000
Chicago Lead Safe Homes Initiative - Carryover.....	2,300,000
Childhood Lead Poisoning Prevention - CDC.....	674,000
Childhood Lead Poisoning Prevention - Carryover.....	650,000
Childhood Lead Poisoning Prevention - IDPH.....	800,000
Community Integrated Service System.....	50,000
Dental Program Income.....	490,000
Dental Sealant.....	47,000
Domestic Violence Help Line Private Support.....	102,000
Drug Free Communities.....	75,000
Education/Follow-up Services in Genetics.....	138,000
Educational Seminars Support.....	200,000
Epidemiology and Laboratory Capacity.....	669,000
Family Case Management Revenue.....	80,000
Family Planning Grant.....	892,000
Family Planning Income.....	1,600,000
Food Inspection / Protection Program.....	350,000
Grants to Encourage Arrest Policies - DOJ.....	267,000
Healthy Child Care Illinois.....	270,000
Healthy Families Illinois.....	235,000
Healthy Start Initiative.....	925,000
HIV/AIDS Prevention.....	7,369,000
Housing Opportunities for People with AIDS (HOPWA).....	5,301,000
Immunization & Vaccines for Children.....	5,999,000
Immunization Program Income.....	150,000
Integrated Health / Behavioral Health Care.....	50,000
Lead Based Paint Hazard Control.....	1,200,000
Local Basic Health Protection.....	1,873,000
Local Basic Health Protection Revenue.....	100,000

BUDGET DOCUMENT FOR YEAR 2003  
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2003 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH (continued):		
Maternal and Child Health Block Grant (MCH).....		5,476,000
MCH Income.....		10,300,000
Mental Health:		
- Assertive Treatment Program (ACT) Lawndale.....		432,000
- Mental Health Base Grant.....		4,310,000
- Mental Health Income.....		2,500,000
- Mental Health-Day Rehab - Southwest.....		129,000
- Mental Health Case Management.....		972,000
- MH Day Treatment Program.....		782,000
- MH Medical Rehabilitation Option (MRO).....		808,000
- Mental Health - Urban Systems of Care.....		313,000
Mold and Moisture in Inner City Housing - Carryover.....		22,000
Oral Disease Prevention & Intervention.....		150,000
Potable Water Supply.....		1,000
Prevent Perinatal Transmission of HIV.....		81,000
Provider Based Immunization Outreach.....		404,000
Public Health Information Network.....		1,000
REACH 2010: Racial/Ethnic Approaches-Comm Health.....		1,022,000
Refugee & Immigrant Medical Services.....		669,000
Refugee & Immigrant Medical Services - Carryover.....		300,000
Regional HIV Prevention - IDPH.....		1,657,000
Ryan White HIV CARE Act: Title I.....		25,519,000
Ryan White HIV CARE Act: Title III Early Intervention..		515,000
Safe Family Guidance - Carryover.....		500,000
Safe Start Demonstration Project - Carryover.....		2,010,000
Sexually Transmitted Disease Prevention.....		2,950,000
STD Research Revenue Fund.....		202,000
Substance Abuse Treatment - DASA.....		807,000
Tanning Facilities Inspections.....		9,000
Targeted Capacity Expansion Healthy Aging.....		209,000
Targeted Capacity Expansion - Substance Abuse / HIV.....		739,000
Targeted Capacity Expansion - Umoja South.....		500,000
Targeted intensive Prenatal Case Management.....		300,000
TCE for Homeless Substance Abusers - Carryover.....		500,000
TCE / HIV Substance Abuse / Male Homosexuals.....		500,000
TCE West Side Program.....		497,000
Tobacco Free Communities.....		999,000
Tuberculosis Control.....		2,261,000
Vector Control.....		63,000
Violence Prevention Program.....		50,000
Vision & Hearing Screening.....		47,000
Women, Infants and Children Nutrition (WIC).....		4,940,000
<b>DEPARTMENT TOTAL</b>		<b>142,717,080</b>

BUDGET DOCUMENT FOR YEAR 2003  
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2003 ANTICIPATED GRANT
<b>45 COMMISSION ON HUMAN RELATIONS:</b>		
Community Development Block Grant.....		1,419,220
<b>47 DEPARTMENT ON AGING:</b>		
Community Development Block Grant.....		2,801,039
Benefits Check-Up Demonstration - Carryover.....		32,000
CDOA/CHA Service Coordinators.....		2,533,000
Chicago Dept. on Aging Special Initiatives.....		40,000
Chicago Fund Support for Senior Services.....		215,000
Commodity Food Reimbursement.....		2,296,000
Cooperative Agm't-Suburban Area Agency on Aging.....		40,000
Foster Grandparents.....		556,000
Longterm Care System Development.....		64,000
OAA Nutrition Program Income - Congregate Meals.....		700,000
OAA Nutrition Program Income - Home Delivered Meals.....		895,000
OAA Title III B Ombudsman.....		331,000
OAA Title III D Health Promotion.....		273,000
OAA Title III E Family Caregivers.....		1,343,000
DAA Title IV Pension Information Effort.....		102,000
DAA Title V / Senior Community Service Employment.....		987,000
DAA Title VII Elder Abuse.....		25,000
DAA Title VII Ombudsman.....		76,000
Older Americans Act Title III B Services.....		3,160,000
Older Americans Act Title IIIC Nutrition.....		6,808,000
Ombudsman Pioneer Practices - Carryover.....		6,000
Pension Information Effort - RRF.....		100,000
Red Tape Cutters Program - IDOA.....		618,000
Resident Services Coord. - Associates of Triangle.....		44,000
Resident Services Coord. - Case Mgmt.....		147,000
Satellite Senior Centers Private Support.....		250,000
Senior Citizens Picnic Support.....		324,000
Senior Companion Project - ACTION.....		288,000
Senior Fitness Program Income.....		39,000
Senior Games Private Support.....		38,000
Senior Health Assistance.....		174,000
State Foster Grandparents.....		50,000
State Senior Community Service Employment.....		24,000
State Senior Companion Project - Matching Funds.....		16,000
State Title III B Services.....		921,000
State Title III C Nutrition.....		1,825,000
State Title III B Ombudsman.....		54,000
Tapestry of Life - Reminiscence Project.....		5,000
Title III B Match (Community Care) - GRF.....		611,000
<b>DEPARTMENT TOTAL</b>		<b>28,811,039</b>
<b>48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:</b>		
Community Development Block Grant.....		3,364,226
Access Chicago Support.....		200,000
Benefits Planning Assistance and Outreach.....		231,000
Benefits Planning Assistance and Outreach - Carryover..		117,000
Home Delivered Meals - Chicago Fund Support.....		40,000
Home Modification Program - Chicago Fund Support.....		150,000
MOPD Special Initiatives Support.....		60,000
Substance Abuse & Aids Prevention - Hearing Impaired...		120,000
<b>DEPARTMENT TOTAL</b>		<b>4,282,226</b>

BUDGET DOCUMENT FOR YEAR 2003  
GRANTS

**Grants By Program Category, Department and Grant - Continued**

DEPT	2003 ANTICIPATED GRANT
<b>53 DEPARTMENT OF HUMAN SERVICES:</b>	
Community Development Block Grant.....	21,848,242
Community Services Block Grant.....	12,755,000
Early Head Start Improvements, Expansion, Supplemental.....	1,826,000
Early Head Start Program Initiative.....	2,701,000
Emergency Food & Shelter - IDHS.....	5,099,000
Emergency Shelter Grant - HUD.....	3,779,000
Emergency Shelter Grant - HUD - Carryover.....	189,000
Employment Related Day Care - IDHS.....	58,510,000
Federal Grant Reimbursement for Grants Management.....	(415,000)
Head Start.....	105,938,000
Head Start Improvements, Expansion, Supplemental.....	14,293,000
North Lawndale Youth Justice - IDHS.....	60,000
Safe Havens - Supervised Visitation - Carryover.....	500,000
Service Connector.....	6,567,000
Shelter Plus Care - HUD 1996.....	367,000
Shelter Plus Care - HUD 1997.....	133,000
Shelter Plus Care - HUD 1998.....	407,000
Shelter Plus Care - HUD 1999.....	371,000
Shelter Plus Care - HUD 2000.....	535,000
Shelter Plus Care - HUD 2001.....	2,030,000
Shelter Plus Care - HUD 2002.....	919,000
Shelter Plus Care - HUD 2003.....	3,378,000
Specialized Day Care - DCFS.....	3,334,000
Summer Food Service.....	7,380,000
Supportive Housing - HUD 2000.....	997,000
Supportive Housing - HUD 2001.....	1,531,000
Supportive Housing - HUD 2002.....	1,310,000
Supportive Housing - HUD 2003.....	1,017,000
Warming Center Program-Service Tax Trust Fund.....	53,000
<b>DEPARTMENT TOTAL</b>	<b>257,412,242</b>
<b>91 CHICAGO PUBLIC LIBRARY:</b>	
Branch Library Renovation:	
- Branch Relocation/Expansion - Carryover.....	21,000
- Live and Learn.....	250,000
- Live and Learn - Carryover.....	1,249,000
Educate and Automate.....	50,000
Illinois Arts Council Library Program.....	2,000
Illinois Humanities Council Library Program.....	5,000
Illinois Library Development - Per Capita & Area.....	8,589,000
IL Library Develop. - Per Capita & Area - Carryover.....	5,852,000
Library Services and Technology Act (LSTA).....	106,000
Oriole Park Branch - DCCA - Carryover.....	1,000,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	310,000
Univ. of Chicago Folk Festival Collection - Carryover..	18,000
<b>DEPARTMENT TOTAL</b>	<b>17,452,000</b>
<b>CATEGORY TOTAL</b>	<b>452,093,787</b>

BUDGET DOCUMENT FOR YEAR 2003  
GRANTS

**Grants By Program Category, Department and Grant - Continued**

DEPT		2003 ANTICIPATED GRANT
<b>PUBLIC SAFETY</b>		
<b>57 POLICE DEPARTMENT:</b>		
Anti-Drug Abuse Act-Unsolved Homicide Initiative.....		86,000
Asset Forfeiture Funds - Federal.....		1,703,000
Asset Forfeiture Funds - State.....		2,965,000
Automated Rap Sheets Program.....		900,000
Building Safe Blocks Initiative.....		225,000
Bulletproof Vests Partnership - BJA.....		10,000
Creating a Culture of Integrity - Carryover.....		125,000
Crime Victims Compensation.....		27,000
Gang Module Second Stage Development.....		1,320,000
Gang Resistance Education & Training (GREAT).....		400,000
Intoximeter Training Classes.....		26,000
Juvenile Block Grant.....		2,660,000
Juvenile Block Grant / CPS.....		300,000
Local Law Enforcement Block Grant.....		15,556,000
Money Laundering - CFIC - Carryover.....		257,000
Motor Vehicle Theft Data Analysis.....		124,000
The Protectors Program.....		122,000
Public Housing Program.....		12,000,000
Reducing Community Gun Violence.....		250,000
Roadside Safety Checks.....		130,000
Saturation Patrols.....		263,000
Stop Alcohol to Minors.....		50,000
Technology Opportunities Grant - Carryover.....		396,000
Violence Against Women-Domestic Violence Protocol.....		130,000
Violence Against Women-Sexual Assault Protocol.....		95,000
Violent Crime Victims Asst. - Court Advocacy Transp.....		10,000
Youth Explorers Program.....		40,000
<b>DEPARTMENT TOTAL</b>		<b>40,170,000</b>
<b>58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATION:</b>		
Hazardous Materials Emergency Preparedness.....		5,000
Emergency Management Assistance Grant.....		227,000
Emergency Management Assistance Reimbursement.....		(227,000)
Emergency Management Grant to OEMC - Carryover.....		3,000,000
Topoff 2: Weapons of Mass Destruction Exercise.....		1,100,000
<b>DEPARTMENT TOTAL</b>		<b>4,105,000</b>
<b>59 FIRE DEPARTMENT:</b>		
Community Development Block Grant.....		1,692,391
Fire Academy Training and Improvement Fund.....		1,224,000
Firefighters Assistance Grant.....		268,000
Mobile Fire Prevention Education Trailer.....		64,000
Underground Storage Tank Inspection.....		550,000
<b>DEPARTMENT TOTAL</b>		<b>3,788,391</b>
<b>CATEGORY TOTAL</b>		<b>48,073,391</b>

**BUDGET DOCUMENT FOR YEAR 2003**  
**GRANTS**

**Grants By Program Category, Department and Grant - Continued**

DEPT		2003 ANTICIPATED GRANT
REGULATORY		
<b>67 DEPARTMENT OF BUILDINGS:</b>		
	Community Development Block Grant.....	4,041,958
<b>72 DEPARTMENT OF ENVIRONMENT:</b>		
	Community Development Block Grant.....	453,046
	Air Pollution Control Program.....	375,000
	Airport Vehicle Propane Conversion Project - Carryover.....	181,000
	Binational Toxics Strategy and Pollution Prevention.....	30,000
	Brownfields Cleanup Revolving Loan Fund - Carryover.....	400,000
	Brownfields Smart Growth.....	45,000
	Calumet Region Green Infrastructure.....	757,000
	Chicago Environmental Impact Study.....	500,000
	Communities on Our Doorstep - CPS / BP.....	125,000
	CMAQ - Alternative Fuel Infrastructure - Carryover.....	2,472,000
	EDI - Special Projects Grant - Lake Calumet.....	100,000
	Energy Reliability Grant - Commonwealth Edison.....	25,000,000
	Hydrological Improvements - Calumet - Carryover.....	150,000
	Illinois Clean and Beautiful/Keep Chicago Beautiful.....	15,000
	Illinois Energy Education Development.....	3,000
	Inherently Low-Emission Airport Vehicle Proj.-Carryover	2,000,000
	Lake Calumet Initiative Private Support - Carryover....	68,000
	Lake Calumet Restorative Redevel. Initiative- Carryover	3,000,000
	Locomotive Idling Reduction Retrofit Project -Carryover	60,000
	Mobile Source Outreach Assistance - Carryover.....	65,000
	Multi-Beach Modeling of E. coli Concentrations.....	50,000
	Open Land Trust Acquisition - Lake Calumet - Carryover.	4,000,000
	Recycling Educational Support.....	5,000
	Resource Conservation & Recovery Act - Subtitle D.....	150,000
	Solar Photovoltaic Installation - DCCA - Carryover.....	439,000
	Solid Waste Management/Enforcement.....	69,000
	Superfund Redevelopment Pilot - USEPA - Carryover.....	100,000
	<b>DEPARTMENT TOTAL</b>	<b>40,812,046</b>
<b>78 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:</b>		
	Cable Production Grant.....	200,000
	Cable Production Grant - Carryover.....	62,000
	Cable Theft of Service Adjudication.....	136,000
	Local Origination Channel Admin. Grant.....	204,000
	Local Origination Channel Admin. Grant - Carryover .....	249,000
	<b>DEPARTMENT TOTAL</b>	<b>851,000</b>
<b>CATEGORY TOTAL</b>		
		<b>45,505,004</b>

## BUDGET DOCUMENT FOR YEAR 2003

## GRANTS

## Grants By Program Category, Department and Grant - Continued

DEPT		2003 ANTICIPATED GRANT
<b>81 DEPARTMENT OF STREETS AND SANITATION:</b>		
Anti-Icing Project.....		850,000
Asian Longhorn Beetle Eradication Reimb. - USDA.....		2,001,000
Asian Longhorn Beetle Replanting - USDA.....		80,000
Urban & Community Forestry - Cooperative Training.....		5,000
<b>CATEGORY TOTAL</b>		<b>2,836,000</b>
<b>84 CHICAGO DEPARTMENT OF TRANSPORTATION:</b>		
Chicago Bicycle Safety Initiative.....		278,000
Congestion Mitigation Air Quality:		
- Federal.....		94,421,000
- State.....		4,315,000
GreenStreets.....		100,000
IDOT Economic Development.....		500,000
IDOT Funds.....		127,349,000
IDOT Funds - Bridge Maintenance.....		600,000
IL Bicycle Path Grant Program.....		200,000
IL First - Arterial Streets.....		22,000,000
IL First - Bridge Repair.....		15,000,000
IL First - Transit (Operation Green Light).....		18,800,000
IL First - Traffic Signals.....		3,000,000
IL Tomorrow / Cicero Ave. Smart Corridor.....		78,000
Intelligent Transportation Systems (ITS) - State.....		685,000
Intelligent Transportation System (ITS) - Federal.....		2,735,000
State Planning & Research Funds.....		225,000
Surface Transportation Program (STP):		
- STP Construction - Federal.....		35,216,000
- STP Construction - State.....		7,923,000
- STP Enhancement - Federal.....		661,000
- STP Enhancement - State.....		165,000
- STP Engineering - Federal.....		2,800,000
- STP Engineering - State.....		700,000
Transportation Equity Act-21st Century (TEA-21).....		10,106,000
Transportation Equity Act (TEA-21) - State.....		2,323,000
Transportation & Community & System Preservation.....		594,000
Uniform Traffic Control Device Training.....		30,000
Vertical Clearance Improvement.....		2,130,000
Transportation Planning.....		1,040,000
<b>CATEGORY TOTAL</b>		<b>353,974,000</b>
<b>PUBLIC SERVICE ENTERPRISES</b>		
<b>85 DEPARTMENT OF AVIATION:</b>		
Midway - Airport Improvement Program.....		35,000,000
Midway - FAA Facilities and Equipment.....		5,000,000
O'Hare - Airport Improvement Program.....		52,500,000
O'Hare - FAA Facilities and Equipment.....		5,000,000
<b>DEPARTMENT TOTAL</b>		<b>97,500,000</b>
<b>88 DEPARTMENT OF WATER AND SEWERS:</b>		
Vulnerability Assessment - EPA - Carryover.....		110,000
<b>CATEGORY TOTAL</b>		<b>97,810,000</b>
<b>TOTAL ALL PROGRAMS</b>	\$	<b>1,228,483,387</b>

BUDGET DOCUMENT FOR YEAR 2003  
APPENDIX-A

**APPENDIX-A**

**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.**

**FUND SUMMARY**

**INTERNAL TRANSFERS**

Special Revenue Funds:	
Library Maintenance and Operation.....	75,630
Motor Fuel Tax.....	15,294,837
Municipal Hotel Operators' Occupation Tax..	2,700
Special Events.....	1,360,000
Vehicle Tax.....	<u>3,531,790</u>
	\$ 20,264,957

Enterprise Funds:	
Chicago Skyway.....	936,559
Midway Airport.....	300,000
O'Hare Airport.....	1,950,000
Sewer.....	320,500
Water.....	<u>\$ 2,026,100</u>
	\$ 5,533,159

<b>TOTAL INTERNAL TRANSFER</b>	<b>\$ 25,798,116</b>
--------------------------------	----------------------

**EXTERNAL REIMBURSEMENTS**

Community Development Block Grant Fund.....	\$ 134,950
Federal, State and County.....	26,001,812
General Obligation Bonds.....	12,740,000
Other.....	2,699,042
Sewer Revenue Bonds.....	275,000
Tax Increment Financing.....	3,553,954
Water Revenue Bonds.....	<u>250,000</u>

<b>TOTAL EXTERNAL TRANSFER</b>	<b>\$ 45,854,758</b>
--------------------------------	----------------------

<b>TOTAL FOR APPENDIX A</b>	<b>\$ 71,452,874</b>
	=====

**DEPARTMENTAL SUMMARY**

Chicago Department of Transportation.....	19,891,031
City Treasurer.....	20,000
Department of Buildings.....	234,042
Department of Finance.....	267,289
Department of Fire.....	268,000
Department of Fleet Management.....	11,417,735
Department of General Services.....	231,000
Department of Housing.....	137,072
Department of Law.....	484,663
Department of Planning and Development.....	2,169,430
Department of Police.....	13,308,116
Department of Streets and Sanitation.....	<u>\$ 23,024,496</u>

<b>DEPARTMENTAL TOTAL</b>	<b>\$ 71,452,874</b>
	=====

BUDGET DOCUMENT FOR YEAR 2003  
APPENDIX-A

**WATER FUND - 200**

Chicago Department of Transportation.....	717,000
Department of Fleet Management.....	86,500
Department of General Services.....	84,500
Department of Police.....	184,000
Department of Streets and Sanitation.....	<u>954,100</u>
<b>TOTAL WATER FUND</b>	<b>\$ 2,028,100</b> *****

**VEHICLE TAX FUND - 300**

Department of Fleet Management.....	2,927,040
Department of Streets and Sanitation.....	<u>604,750</u>
<b>TOTAL VEHICLE TAX FUND</b>	<b>\$ 3,531,790</b> *****

**MOTOR FUEL TAX FUND - 310**

Chicago Department of Transportation.....	4,984,217
Department of Fleet Management.....	7,149,415
Department of Streets and Sanitation.....	<u>3,161,205</u>
<b>TOTAL MOTOR FUEL TAX FUND</b>	<b>\$ 15,294,837</b> *****

**SEWER FUND - 314**

Chicago Department of Transportation.....	10,500
Department of Fleet Management.....	20,000
Department of Streets and Sanitation.....	<u>290,000</u>
<b>TOTAL SEWER FUND</b>	<b>\$ 320,500</b> *****

**LIBRARY MAINTENANCE AND OPERATION FUND - 346**

Department of Fleet Management.....	<u>75,630</u>
<b>TOTAL LIBRARY MAINTENANCE AND OPERATION FUND</b>	<b>\$ 75,630</b> *****

BUDGET DOCUMENT FOR YEAR 2003  
APPENDIX-A**MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355**

Department of Fleet Management.....	<u>2,700</u>
<b>TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND</b>	<b>\$ 2,700</b>
	=====

**SPECIAL EVENTS FUND - 356**

City Treasurer.....	20,000
Department of Fleet Management.....	20,000
Department of General Services.....	130,000
Department of Law.....	40,000
Department of Police.....	650,000
Department of Streets and Sanitation.....	<u>500,000</u>
<b>TOTAL SPECIAL EVENTS FUND</b>	<b>\$ 1,380,000</b>

**MIDWAY AIRPORT FUND - 610**

Department of Streets and Sanitation.....	<u>300,000</u>
<b>TOTAL MIDWAY AIRPORT FUND</b>	<b>\$ 300,000</b>
	=====

**SKYWAY FUND - 701**

Chicago Department of Transportation.....	100,000
Department of Fleet Management.....	731,500
Department of General Services.....	16,500
Department of Police.....	33,559
Department of Streets and Sanitation.....	<u>55,000</u>
<b>TOTAL SKYWAY FUND</b>	<b>\$ 936,559</b>
	=====

**O'HARE AIRPORT FUND - 740**

Department of Streets and Sanitation.....	<u>1,950,000</u>
<b>TOTAL O'HARE AIRPORT FUND</b>	<b>\$ 1,950,000</b>
	=====

BUDGET DOCUMENT FOR YEAR 2003  
APPENDIX-A

**GENERAL OBLIGATION BONDS**

Chicago Department of Transportation.....	3,840,000
Department of Fleet Management.....	270,000
Department of Streets and Sanitation.....	<u>8,630,000</u>
<b>TOTAL GENERAL OBLIGATION BONDS</b>	<b>\$ 12,740,000</b> *****

**TAX INCREMENT FINANCING**

Department of Finance.....	267,289
Department of Housing.....	137,072
Department of Law.....	444,663
Department of Planning and Development.....	2,169,430
Department of Streets and Sanitation.....	<u>535,500</u>
<b>TOTAL TAX INCREMENT FINANCING</b>	<b>\$ 3,553,954</b> *****

**FEDERAL STATE AND COUNTY**

Chicago Department of Transportation.....	7,724,314
Department of Fire.....	268,000
Department of Police.....	12,440,557
Department of Streets and Sanitation.....	<u>5,568,941</u>
<b>TOTAL FEDERAL, STATE AND COUNTY</b>	<b>\$ 28,001,812</b> *****

**COMMUNITY DEVELOPMENT BLOCK GRANT FUND**

Department of Fleet Management.....	<u>134,950</u>
<b>TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND</b>	<b>\$ 134,950</b> *****

**OTHER EXTERNAL SOURCES**

Chicago Department of Transportation.....	2,465,000
Department of Buildings.....	<u>234,042</u>
<b>TOTAL OTHER EXTERNAL SOURCES</b>	<b>\$ 2,699,042</b> *****

**SEWER REVENUE BONDS**

Department of Streets and Sanitation.....	<u>275,000</u>
<b>TOTAL SEWER REVENUE BONDS</b>	<b>\$ 275,000</b> *****

**WATER REVENUE BONDS**

Chicago Department of Transportation.....	50,000
Department of Streets and Sanitation.....	<u>200,000</u>
<b>TOTAL WATER REVENUE BONDS</b>	<b>\$ 250,000</b>

BUDGET DOCUMENT FOR YEAR 2003  
APPENDIX-B

**APPENDIX-B**

**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.  
FUND SUMMARY**

**INTERNAL TRANSFERS**

Special Revenue Funds:  
Motor Fuel Tax..... \$ 24,747,966

Enterprise Funds:  
Chicago Skyway..... \$ 295,000  
Midway Airport..... 40,000  
Sewer..... 1,200,000  
Water..... 165,000  

---

\$ 1,700,000

**TOTAL INTERNAL TRANSFERS** \$ 26,447,966

**EXTERNAL REIMBURSEMENTS**

Community Development Block Grant Fund..... \$ 20,000  
Federal, State and County..... 2,429,186  
General Obligation Bonds..... 6,377,000  
Other..... 800,000  
Sewer Revenue Bonds..... 2,100,000  
Water Revenue Bonds..... 2,500,000  

---

\$ 14,228,286

**TOTAL EXTERNAL TRANSFERS**

**TOTAL FOR APPENDIX B** \$ 40,674,152  

---

**DEPARTMENTAL SUMMARY**

Chicago Department of Transportation..... \$ 29,647,333  
Department of Streets and Sanitation..... 11,026,819  

---

**DEPARTMENTAL TOTAL**

\$ 40,674,152  

---

## CITY OF CHICAGO

2003

## SCHEDULE B

## BASE SALARY PLAN

CLASS GRADE	FIRST 6 MONTHS	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)					
		TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 5TH IR*	1 YR AT 6TH IR*	1 YR AT 7TH IR*	1 YR AT 8TH IR*	1 YR AT 9TH IR*	1 YR AT 10TH IR*
1 ANNUAL MONTHLY	15,528 1,294	16,272 1,356	17,040 1,420	17,856 1,488	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	23,568 1,964	24,684 2,057
2 ANNUAL MONTHLY	16,272 1,356	17,040 1,420	17,856 1,488	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	27,084 2,257
3 ANNUAL MONTHLY	17,040 1,420	17,856 1,488	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,369	28,380 2,369
4 ANNUAL MONTHLY	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	26,980 2,257	27,084 2,257	28,380 2,385	29,736 2,478	31,140 2,595
5 ANNUAL MONTHLY	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	26,980 2,257	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,618 2,718
6 ANNUAL MONTHLY	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	34,176 2,848	35,808 2,984
7 ANNUAL MONTHLY	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	34,176 2,848	35,808 2,984	37,488 3,124
8 ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	37,488 3,124	39,288 3,274
9 ANNUAL MONTHLY	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	41,148 3,429	43,104 3,592
10 ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	45,144 3,762	47,292 3,941

**SCHEDULE B****BASE SALARY PLAN**

CLASS GRADE	BASE SALARY PLAN			INTERIMEDIATE RATES (IRE)			LONGEVITY RATES(LRE)					
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*
				6 & 6 YR CONT SERVICE	6 & 8 YR CONT SERVICE	6 & 11 YR CONT SERVICE	6 & 14 YR CONT SERVICE	6 & 17 YR CONT SERVICE	6 & 20 YR CONT SERVICE	6 & 23 YR CONT SERVICE	6 & 25 YR CONT SERVICE	
11 ANNUAL MONTHLY	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 3,762	49,548 4,129
12 ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,852 4,746
13 ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,852 4,746	59,640 4,970	62,484 5,207
14 ANNUAL MONTHLY	41,148 3,428	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,852 4,748	59,640 4,970	62,484 5,207	65,460 5,455	69,556 5,713
15 ANNUAL MONTHLY	45,144 3,782	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,852 4,748	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270
16 ANNUAL MONTHLY	49,548 4,129	51,900 4,325	54,372 4,531	56,852 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,558 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879
17 ANNUAL MONTHLY	54,372 4,531	56,852 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547
18 ANNUAL MONTHLY	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906	94,872 7,906
19 ANNUAL MONTHLY	65,460 5,455	68,558 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906	94,872 7,906	94,872 7,906	
20 ANNUAL MONTHLY	69,558 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906	94,872 7,906	94,872 7,906	94,872 7,906	
21 ANNUAL MONTHLY	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906	94,872 7,906	94,872 7,906	94,872 7,906	94,872 7,906	

**SCHEDULE D**

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL  
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7**

CLASS GRADE	FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE	
											STEP 1	STEP 11
1 ANNUAL MONTHLY	36,984 3,082.00	47,808 3,984.00	50,538 4,211.50	53,138 4,428.00	55,784 4,647.00	58,572 4,861.00	60,860 5,050.00	62,742 5,228.50	64,926 5,410.50	67,326 5,610.50	89,284 5,772.00	
2 ANNUAL MONTHLY	47,808 3,984.00	50,538 4,211.50	53,138 4,428.00	55,784 4,647.00	58,572 4,881.00	61,518 5,126.50	63,672 5,306.00	65,868 5,489.00	68,166 5,680.50	70,716 5,883.00	72,810 6,083.00	
2A ANNUAL MONTHLY	49,452 4,121.00	52,248 4,354.00	54,894 4,574.50	57,552 4,798.00	60,444 5,037.00	63,456 5,288.00	65,846 5,470.50	67,884 5,657.00	70,280 5,855.00	72,810 6,067.50	74,946 6,245.50	
3 ANNUAL MONTHLY	55,224 4,602.00	57,966 4,830.50	60,918 5,076.50	64,002 5,333.50	67,152 5,596.00	70,498 5,874.00	72,910 6,087.50	75,102 6,258.50	77,514 6,459.50	80,022 6,668.50	82,422 6,868.50	
4 ANNUAL MONTHLY	62,484 5,207.00	65,568 5,464.00	68,802 5,733.50	72,264 6,022.00	75,846 6,320.50	79,886 6,640.50	82,098 6,841.50	84,630 7,052.50	87,198 7,288.50	89,856 7,468.00	92,130 7,677.50	
5 ANNUAL MONTHLY	68,802 5,733.50	72,264 6,022.00	75,846 6,320.50	79,686 6,640.50	83,628 6,969.00	87,750 7,312.50	90,258 7,521.50	92,808 7,734.00	95,388 7,949.00	97,746 8,145.50	99,144 8,262.00	

**SCHEDULE E**  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL**  
**SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS**

CLASS GRADE	FIRST 12 MONTHS	AFTER 12 MONTHS	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE STEP 11
3 ANNUAL MONTHLY	\$5,224	\$7,986	\$0,918	\$64,002	\$67,152	\$70,488	\$72,810	\$75,102	\$77,514	\$80,022	\$82,422		
	4,602.00	4,830.50	5,076.50	5,333.50	5,598.00	5,874.00	6,067.50	6,258.50	6,459.50	6,668.50	6,888.50		
4 ANNUAL MONTHLY	\$62,484	\$65,568	\$68,802	\$72,284	\$75,846	\$79,686	\$82,098	\$84,630	\$87,198	\$89,856	\$92,130		
	5,207.00	5,464.00	5,733.50	6,022.00	6,320.50	6,640.50	6,841.50	7,052.50	7,268.50	7,488.00	7,677.50		
5 ANNUAL MONTHLY	\$68,802	\$72,284	\$75,846	\$79,686	\$83,628	\$87,750	\$90,258	\$92,808	\$95,388	\$97,748	\$99,144		
	5,733.50	6,022.00	6,320.50	6,640.50	6,969.00	7,312.50	7,521.50	7,734.00	7,949.00	8,145.50	8,262.00		
6 ANNUAL MONTHLY	\$92,418	\$96,870	\$101,268	\$106,128	\$111,036	\$116,352	\$121,728						
	7,701.50	8,072.50	8,439.00	8,844.00	9,253.00	9,698.00	10,144.00						
7 ANNUAL MONTHLY	\$95,840	\$100,224	\$105,216	\$110,238	\$115,704	\$121,254	\$127,278						
	7,970.00	8,352.00	8,768.00	9,186.50	9,642.00	10,104.50	10,606.50						
8 ANNUAL MONTHLY	\$104,208	\$109,194	\$114,808	\$120,108	\$128,080	\$132,098	\$138,890						
	8,684.00	9,099.50	9,590.50	10,009.00	10,505.00	11,008.00	11,507.50						

## SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED  
FIRE DEPARTMENT POSITIONS

CLASS GRADE	FIRST 12 MONTHS	AFTER 18 MONTHS	AFTER 20 MONTHS	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	MAXIMUM RATE	
1 ANNUAL MONTHLY	33,522	40,854	43,182	45,402	47,652	50,052	51,780	53,810	55,482	57,708	60,018					
	2,793.50	3,404.50	3,598.50	3,783.50	3,971.00	4,171.00	4,315.00	4,467.50	4,623.50	4,809.00	5,001.50					
1B ANNUAL MONTHLY	34,362	41,874	44,282	46,538	48,848	51,306	53,076	54,946	56,868	59,148	61,518					
	2,863.50	3,489.50	3,688.50	3,878.00	4,070.50	4,275.50	4,423.00	4,579.00	4,738.00	4,929.00	5,126.50					
2 ANNUAL MONTHLY	40,854	43,182	45,402	47,652	50,052	52,566	54,408	56,280	58,248	60,432	62,214					
	3,404.50	3,598.50	3,783.50	3,971.00	4,171.00	4,380.50	4,534.00	4,690.00	4,854.00	5,035.00	5,184.50					
3 ANNUAL MONTHLY	41,442	43,776	45,998	48,222	50,840	53,154	54,990	56,888	58,830	60,996	62,814					
	3,493.50	3,648.00	3,833.00	4,018.50	4,220.00	4,429.50	4,582.50	4,739.00	4,902.50	5,083.00	5,234.50					
3A ANNUAL MONTHLY	42,252	44,640	46,908	49,176	51,648	54,222	56,088	58,008	58,888	60,996	62,814					
	3,521.00	3,720.00	3,909.00	4,098.00	4,304.00	4,518.50	4,674.00	4,834.00	4,994.00	5,002.50	5,184.50					
3AB ANNUAL MONTHLY	43,308	45,756	48,078	50,406	52,938	55,578	57,492	59,480	61,530	63,768	65,848					
	3,869.00	3,813.00	4,006.50	4,200.50	4,411.50	4,631.50	4,791.00	4,955.00	5,127.50	5,314.00	5,470.50					
3AP ANNUAL MONTHLY	44,364	46,872	49,254	51,636	54,228	56,934	58,890	60,908	63,030	65,322	67,248					
	3,697.00	3,906.00	4,104.50	4,303.00	4,519.00	4,744.50	4,907.50	5,075.50	5,252.50	5,443.50	5,604.00					
3B ANNUAL MONTHLY	42,480	44,868	47,148	49,428	51,906	54,480	56,384	58,280	60,300	62,520	64,388					
	3,560.00	3,739.00	3,929.00	4,119.00	4,325.50	4,540.00	4,697.00	4,857.50	5,025.00	5,210.00	5,365.50					
3P ANNUAL MONTHLY	43,512	45,966	48,294	50,634	53,172	55,812	57,738	59,712	61,770	64,044	65,952					
	3,626.00	3,830.50	4,024.50	4,219.50	4,431.00	4,651.00	4,811.50	4,976.00	5,147.50	5,337.00	5,496.00					

**SCHEDULE F**

## **SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

## SCHEDULE G

## TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		MAXIMUM RATE
		12 MONTHS	12 MONTHS							
1 ANNUAL MONTHLY	27,420 2,285	28,812 2,401	30,180 2,515	31,668 2,639	33,398 2,778	34,956 2,913	36,732 3,061	38,532 3,211	40,512 3,378	36,732 3,061
2 ANNUAL MONTHLY	30,180 2,515	31,668 2,639	33,336 2,778	34,956 2,913	36,732 3,061	38,532 3,211	40,512 3,378	42,528 3,544	44,604 3,717	40,512 3,378
3 ANNUAL MONTHLY	33,336 2,778	34,956 2,913	36,732 3,061	38,532 3,211	40,512 3,378	42,528 3,544	44,604 3,717	46,908 3,909	49,248 4,104	41,660 4,305
4 ANNUAL MONTHLY	36,732 3,061	38,532 3,211	40,512 3,376	42,528 3,544	44,604 3,717	46,908 3,909	49,248 4,104	51,680 4,305	54,336 4,528	51,680 4,751
5 ANNUAL MONTHLY	40,512 3,376	42,528 3,544	44,804 3,717	46,908 3,909	49,248 4,104	51,680 4,305	54,336 4,528	57,012 4,751	59,840 4,970	57,012 4,970
6 ANNUAL MONTHLY	44,604 3,717	46,908 3,909	49,248 4,104	51,680 4,305	54,336 4,528	56,840 4,751	62,340 5,195	65,136 5,428	68,840 5,666	62,340 5,195
7 ANNUAL MONTHLY	49,248 4,104	51,660 4,305	54,336 4,528	57,012 4,751	59,840 4,970	62,340 5,195	65,136 5,428	68,840 5,666	71,112 5,926	68,840 5,666
8 ANNUAL MONTHLY	54,336 4,528	57,012 4,751	59,640 4,970	62,340 5,195	65,136 5,428	67,992 5,666	71,112 5,926	74,268 6,189	77,804 6,467	74,268 6,765
9 ANNUAL MONTHLY	59,640 4,970	62,340 5,195	65,136 5,428	67,992 5,666	71,112 5,926	74,268 6,189	77,804 6,467	81,180 6,765	81,180 6,765	81,180 6,765
10 ANNUAL MONTHLY	65,136 5,428	67,992 5,666	71,112 5,926	74,268 6,189	77,804 6,467	81,180 6,765	84,804 7,067	88,436 7,203	88,436 7,203	88,436 7,203
11 ANNUAL MONTHLY	71,112 5,826	74,268 6,189	77,804 6,467	81,180 6,765	84,804 7,067	88,436 7,203	90,336 7,528	93,492 7,791	90,336 7,528	93,492 7,791
12 ANNUAL MONTHLY	77,604 6,467	81,180 6,765	84,804 7,067	87,768 7,314	90,328 7,569	94,008 7,834	96,864 8,072	99,780 8,315	96,864 8,072	99,780 8,315

## ANNUAL APPROPRIATION ORDINANCE

## SCHEDULE I

## PUBLIC SAFETY

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)		
	FIRST 9 MONTHS	NEXT 12 MONTHS	12 MONTHS	TOP BASE RATE(TER)	1 YR AT TBR*	1 YR AT 1ST IR* & 5 YR CONT SERVICE	1 YR AT 3RD IR* & 11 YR CONT SERVICE	1 YR AT 4TH IR* & 14 YR CONT SERVICE	1 YR AT 1ST LR* & 20 YR CONT SERVICE
2 ANNUAL MONTHLY	16,272 1,358	17,040 1,420	17,856 1,488	18,698 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964
3 ANNUAL MONTHLY	17,040 1,420	17,856 1,488	18,696 1,556	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057
4 ANNUAL MONTHLY	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,780	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	26,984 2,257
5 ANNUAL MONTHLY	19,584 1,632	20,508 1,709	21,480 1,780	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	26,984 2,257	28,184 2,357
6 ANNUAL MONTHLY	21,480 1,780	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,357	29,736 2,457	31,140 2,555
7 ANNUAL MONTHLY	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,357	29,736 2,457	31,140 2,555	32,616 2,718
8 ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,357	31,140 2,478	32,616 2,385	34,176 2,478	35,808 2,595

CITY OF CHICAGO

2003

**SCHEDULE I**

PUBLIC SAFETY

BASE SALARY PLAN		INTERMEDIATE RATES (IR*)						LONGEVITY RATES (LR*)						
CLASS GRADE	ENTRANCE RATE	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TER)	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	
						TER* 6 & 8 YR CONT SERVICE	1ST IR* 6 & 8 YR CONT SERVICE	2ND IR* 6 & 11 YR CONT SERVICE	3RD IR* 6 & 14 YR CONT SERVICE	4TH IR* 6 & 17 YR CONT SERVICE	1ST LR* 6 & 20 YR CONT SERVICE			
9 ANNUAL MONTHLY	25,880 2,195	27,084 2,257	28,380 2,365	29,736 2,476	31,140 2,595	32,618 2,716	34,176 2,935	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592		
10 ANNUAL MONTHLY	28,380 2,385	29,736 2,478	31,140 2,595	32,618 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941		
11 ANNUAL MONTHLY	31,140 2,595	32,618 2,716	34,176 2,848	35,808 2,984	37,488 3,124	41,148 3,274	43,104 3,429	45,144 3,592	47,292 3,762	49,548 3,941	51,800 4,129	51,800 4,325		
12 ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,800 4,325	54,372 4,531	56,952 4,746		
13 ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,800 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207		
14 ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,800 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,555 5,713		

## SCHEDULE J

## PLUMBERS LOCAL 130

CLASS GRADE	# MONTHS	BASE SALARY PLAN			IMMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)					
		FIRST	NEXT	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 5TH IR*	1 YR AT 6TH IR*	
13 ANNUAL MONTHLY	3,124	37,488	39,288	41,148	43,104	45,144	47,292	49,548	51,800	54,372	56,952	59,640	62,484
14 ANNUAL MONTHLY	3,429	41,148	43,104	45,144	47,292	49,548	51,800	54,372	56,952	59,640	62,484	65,480	68,596
15 ANNUAL MONTHLY	3,762	45,144	47,292	49,548	51,800	54,372	56,952	59,640	62,484	65,460	68,596	71,820	75,240
16 ANNUAL MONTHLY	4,129	49,548	51,900	54,372	56,952	59,640	62,484	65,460	68,556	71,820	75,240	78,804	82,548
17 ANNUAL MONTHLY	4,531	54,372	56,952	59,640	62,484	65,460	68,556	71,820	75,240	78,804	82,548	86,460	90,564

**SCHEDULE M****BASE SCHEDULE FOR PHYSICIANS AND DENTISTS**

I. BASE PAY-DENTISTS: \$39.49 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$48.34 PER HOUR

**MEDICAL SPECIALISTS:**

3 YEARS RESIDENCY - \$3.82

4 YEARS RESIDENCY - \$5.44

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$11.79 PER HOUR  
SUPPLEMENTARY COMPENSATION SCHEDULE

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

**LEVEL A**

\$2.76 PER HOUR

POSITIONS INVOLVING THE CONTINUING DIRECT-SUPERVISION OF PHYSICIANS AND DENTISTS.

**LEVEL B**

\$3.62 PER HOUR

POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.

**LEVEL C**

\$5.44 PER HOUR

POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

## SCHEDULE P

## TEAMSTERS LOCAL 726

CLASS GRADE	FIRST 8 MONTHS	NEXT 12 MONTHS	12 MONTHS	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LRL*)			
				TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 5TH IR*	1 YR AT 6TH IR*	1 YR AT 7TH IR*	1 YR AT 8TH IR*	1 YR AT 9TH IR*	1 YR AT 10TH IR*
8	ANNUAL MONTHLY	23,568 1,984	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	28,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	35,808 2,984	37,488 3,124	38,288 3,274
9	ANNUAL MONTHLY	25,880 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592		
10	ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,428	43,104 3,592	45,144 3,762	47,292 3,941		
11	ANNUAL MONTHLY	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325		
12	ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,128	51,900 4,325	54,372 4,531	56,952 4,746		
14	ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 5,007	62,484 5,207	65,460 5,455	68,556 5,713		
17	ANNUAL MONTHLY	54,372 4,331	56,952 4,4746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 6,270	75,240 6,587	78,804 6,878	82,548 7,205	86,460 7,547	90,564 7,705		

## SCHEDULE R

## MACHINISTS LODGE 126

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (18*)			LONGEVITY RATES (LR*)					
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*	1 YR AT 4TH LR*	1 YR AT 5TH LR*	1 YR AT 6TH LR*	1 YR AT 7TH LR*
11 ANNUAL MONTHLY	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,486 3,124	38,288 3,274	41,148 3,428	43,104 3,592	45,144 3,762	45,144 3,941	47,292 4,128	49,548 4,325
12 ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,428	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,128	51,800 4,325	54,372 4,531	56,952 4,746
13 ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,428	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,128	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207
14 ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713
15 ANNUAL MONTHLY	45,144 3,762	47,292 3,941	48,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270

## SCHEDULE S

## SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	STEP 10				
						STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
4 ANNUAL MONTHLY	42,348 3,529	44,448 3,704	46,632 3,888	48,886 4,083	51,468 4,289	54,086 4,508	56,784 4,732	59,592 5,008	62,626 4,986	65,784 5,219
5 ANNUAL MONTHLY	48,632 3,886	48,998 4,083	51,468 4,289	54,098 4,508	56,784 4,732	59,592 4,986	62,626 5,219	65,784 5,482	68,048 5,754	72,504 6,042
6 ANNUAL MONTHLY	51,468 4,289	54,098 4,508	56,784 4,732	59,592 4,986	62,626 5,219	65,784 5,482	69,048 5,754	72,504 6,042	76,126 6,344	79,988 6,664
7 ANNUAL MONTHLY	56,784 4,732	59,592 4,986	62,628 5,219	65,784 5,482	68,048 5,754	72,504 6,042	76,128 6,344	79,988 6,664	83,988 6,999	88,212 7,351
8 ANNUAL MONTHLY	59,592 4,986	62,628 5,219	65,784 5,482	69,048 5,754	72,504 6,042	76,128 6,344	79,988 6,664	83,988 6,999	88,212 7,351	92,804 7,717

**SCHEDULE T**  
**CARPENTERS - INSPECTORS LOCAL 13**

CLASS GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR*)	BASE SALARY PLAN			INTERIM RATE SCHEDULE			LONGEVITY RATES (LR*)		
					1 YR AT TBR*	1 YR AT 6 ½ YR	1 YR AT CONT	1 YR AT 3RD IR*	1 YR AT 6 ½ YR	1 YR AT CONT	1 YR AT 4TH IR*	1 YR AT 6 ½ YR	1 YR AT CONT
16 ANNUAL MONTHLY	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,620 5,985	75,240 6,270	78,804 6,587	82,548 6,879	
17 ANNUAL MONTHLY	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,620 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,480 7,205	90,584 7,547	

UNITS x 44

## SCHEDULE U

LABORERS LOCAL 1092

BASE SALARY PLAN		INTERMEDIATE RATES (LR\$)						LONGEVITY RATES (LR\$)								
CLASS	GRADE	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TER)	1 YR AT TUR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*	1 YR AT 4TH LR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	& 25 YR CONT SERVICE			
5 ANNUAL MONTHLY	19,584 1,632	20,508 1,709	21,480 1,780	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	31,140 2,955	32,616 2,718	32,616 2,718
8 ANNUAL MONTHLY	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	32,616 2,718	34,176 2,848	35,808 2,984	35,808 2,984	
7 ANNUAL MONTHLY	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	34,176 2,848	35,808 2,984	35,808 2,984	37,488 3,124	37,488 3,124	
8 ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	37,488 3,124	39,288 3,274	39,288 3,274	39,288 3,274	
9 ANNUAL MONTHLY	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	38,288 3,124	41,148 3,274	41,148 3,274	43,104 3,429	43,104 3,429	43,104 3,429	
10 ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	45,144 3,762	47,292 3,941	47,292 3,941	47,292 3,941	
11 ANNUAL MONTHLY	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	49,548 4,129	51,900 4,325	51,900 4,325	
12 ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,748	56,952 4,748	56,952 4,748	56,952 4,748	
13 ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,748	59,640 4,970	59,640 4,970	62,484 5,207	62,484 5,207	62,484 5,207	
14 ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	65,460 5,455	68,556 5,713	68,556 5,713	68,556 5,713	

## SCHEDULE V

## LABORERS LOCAL 1001

CLASS GRADE	BASE SALARY PLAN			IMMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)						
	FIRST 6 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TR)	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT				
				TR* 6 & 5 YR	1ST IR* 6 & 8 YR	2ND IR* & 11 YR	3RD IR* & 14 YR	4TH IR* & 17 YR	1ST LR* & 20 YR				
				CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE				
5 ANNUAL MONTHLY	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	32,616 2,718
6 ANNUAL MONTHLY	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	35,808 2,984
7 ANNUAL MONTHLY	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	33,816 2,718	34,176 2,848	35,808 2,984	37,488 3,124
8 ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	33,816 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274
9 ANNUAL MONTHLY	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	41,148 3,429	43,104 3,592
10 ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	45,144 3,762	47,292 3,941
11 ANNUAL MONTHLY	31,140 2,995	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	49,548 4,129	51,900 4,325

SCHEDULE V

## LABORERS LOCAL 1001

**SALARY PLAN FOR ALDERMANIC STAFF**

<u>TIER 1</u>						
ANNUAL	33,444	34,284	35,136	36,012	36,912	37,848
MONTHLY	2,787	2,857	2,928	3,001	3,076	3,154
ANNUAL	36,820	39,780	40,764	41,772	42,828	43,884
MONTHLY	3,235	3,315	3,397	3,481	3,569	3,657
ANNUAL	44,976	46,116	47,288	48,444	49,656	50,916
MONTHLY	3,748	3,843	3,939	4,037	4,138	4,243
<u>TIER 2</u>						
ANNUAL	53,520	54,864	56,232	57,624	59,076	60,552
MONTHLY	4,460	4,572	4,688	4,802	4,923	5,046
ANNUAL	62,084	63,800	65,208	66,840	68,508	70,224
MONTHLY	5,172	5,300	5,434	5,570	5,709	5,852

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

470

CITY OF CHICAGO

2003