

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2013



RAHM EMANUEL
Mayor

SUSANA A. MENDOZA
City Clerk

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Mayor

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City Clerk

CARRIE M. AUSTIN
Chairman
Committee on the Budget and Government Operations

ALEXANDRA HOLT
Budget Director

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2011, 2012 AND 2013

Sources	Revised 2011	Published 2012	Revised 2012	Estimated 2013
Local Tax				
Municipal Public Utility Tax	\$479,543,000	\$475,306,000	\$475,306,000	\$444,222,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	233,473,000	250,748,000	250,748,000	260,200,000
Transaction Taxes	175,917,000	192,167,000	192,367,000	225,000,000
Transportation Taxes	149,647,000	174,271,000	174,271,000	180,600,000
Recreation Taxes	155,140,000	160,956,000	160,956,000	162,740,000
Business Taxes	77,013,000	94,146,000	94,146,000	103,190,000
Total - Local Tax	\$1,270,733,000	\$1,347,594,000	\$1,347,794,000	\$1,375,952,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$494,600,000	\$122,000,000	\$122,000,000	\$58,000,000
Total - Proceeds and Transfers In	\$494,600,000	\$122,000,000	\$122,000,000	\$58,000,000
Intergovernmental Revenue				
State Income Tax	\$267,862,000	\$197,806,000	\$197,806,000	\$256,000,000
State Sales Tax / Retailers' Occupation Tax	263,121,000	284,421,000	284,421,000	302,858,000
Personal Property Replacement Tax	42,047,000	11,595,000	11,595,000	4,604,000
Municipal Auto Rental Tax	3,192,000	3,354,000	3,354,000	3,800,000
Reimbursements for City Services	1,700,000	1,568,000	1,568,000	1,320,000
Total - Intergovernmental Revenue	\$577,922,000	\$498,744,000	\$498,744,000	\$568,582,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates	\$95,352,000	\$123,949,000	\$126,449,000	\$110,157,000
Fines, Forfeitures and Penalties	254,416,000	292,631,000	292,631,000	330,620,000
Charges for Services	152,003,000	125,141,000	125,141,000	124,372,000
Municipal Parking	6,767,000	8,667,000	8,667,000	9,048,000
Leases, Rentals and Sales	16,456,000	9,680,000	9,680,000	21,720,000
Interest Income	3,036,000	4,200,000	4,200,000	3,500,000
Internal Service Earnings	296,628,000	362,399,000	362,399,000	313,504,000
Other Revenue	86,400,000	57,100,000	57,100,000	66,100,000
Total - Local Non-Tax Revenue	\$911,058,000	\$983,767,000	\$986,267,000	\$979,021,000
Total - All Sources	\$3,254,313,000	\$2,952,105,000	\$2,954,805,000	\$2,981,555,000
Net Current Assets at January 1	9,360,000	143,549,000	143,549,000	177,000,000
Net Total - All Sources	\$3,263,673,000	\$3,095,654,000	\$3,098,354,000	\$3,158,555,000

Summary B
SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2013

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriaible
PROPERTY TAX SUPPORTED FUNDS						
0510 - Bond Redemption and Interest Series Fund		\$370,485,000	\$160,583,000	\$531,068,000		\$531,068,000
0516 - Library Bond Redemption Fund		4,340,000		4,340,000		4,340,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund		74,231,000		74,231,000	1,000,000	75,231,000
0549 - City Colleges Bond Redemption and Interest Fund		36,632,000		36,632,000		36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund		122,066,000	40,677,000	162,743,000		162,743,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund		10,486,000	4,130,000	14,616,000		14,616,000
0683 - Policemen's Annuity and Benefit Fund		138,146,000	54,418,000	192,564,000		192,564,000
0684 - Firemen's Annuity and Benefit Fund		81,518,000	28,014,000	109,532,000		109,532,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$837,904,000	\$287,822,000	\$1,125,726,000	\$1,000,000	\$1,126,726,000
NON-PROPERTY TAX FUNDS						
0100 - Corporate Fund		\$2,981,555,000	\$2,981,555,000	\$177,000,000	\$3,158,555,000	
0200 - Water Fund		632,909,000	632,909,000			632,909,000
0300 - Vehicle Tax Fund		156,762,000	156,762,000	12,967,000	169,729,000	
0310 - Motor Fuel Tax Fund		69,700,000	69,700,000	2,019,000	71,719,000	
0314 - Sewer Fund		280,187,000	280,187,000			280,187,000
0342 - Library Fund-Buildings and Sites		4,249,000	4,249,000	1,012,000	5,261,000	
0346 - Library Fund-Maintenance and Operation		82,816,000	82,816,000	1,893,000	84,709,000	
0353 - Emergency Communication Fund		66,686,000	66,686,000			66,686,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund		36,299,000	36,299,000	2,906,000	39,205,000	
0505 - Sales Tax Bond Redemption Fund		38,562,000	38,562,000			38,562,000
0525 - Emergency Communication Bond Redemption and Interest Fund		22,324,000	22,324,000			22,324,000
0610 - Chicago Midway Airport Fund		229,983,000	229,983,000			229,983,000
0740 - Chicago O'Hare Airport Fund		964,814,000	964,814,000			964,814,000
OB09 - CTA Real Property Transfer Tax Fund		37,920,000	37,920,000			37,920,000
OB21 - Tax Increment Financing Administration Fund		9,215,000	9,215,000			9,215,000
Total - NON-PROPERTY TAX FUNDS		\$5,613,981,000	\$5,613,981,000	\$197,797,000	\$5,811,778,000	
Total - All Funds		\$837,904,000	\$5,901,803,000	\$6,739,707,000	\$198,797,000	\$6,938,504,000
Deduct Transfers between Funds						324,508,000
Total - All Funds						\$6,613,996,000
Deduct Proceeds of Debt						72,263,000
Net Total - All Funds						\$6,541,733,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2013

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund		\$516,248.600		\$14,819,400		\$531,068,000
0516 - Library Bond Redemption Fund		4,168,000		172,000		4,340,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund		72,263,000		2,968,000		75,231,000
0549 - City Colleges Bond Redemption and Interest Fund		35,169,000		1,463,000		36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund			162,743,000			162,743,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund			14,616,000			14,616,000
0683 - Policemen's Annuity and Benefit Fund			192,564,000			192,564,000
0684 - Firemen's Annuity and Benefit Fund			109,532,000			109,532,000
Total - Property Tax Supported Funds		\$627,848,600		\$479,455,000		\$1,126,726,000
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$3,158,137,680	\$417,320				\$3,158,555,000
0200 - Water Fund	463,527,246	5,650,754	163,731,000			632,909,000
0300 - Vehicle Tax Fund	169,628,995	100,005				169,729,000
0310 - Motor Fuel Tax Fund	56,100,000		15,619,000			71,719,000
0314 - Sewer Fund	182,208,238	499,762	97,479,000			280,187,000
0342 - Library Fund-Buildings and Sites	5,095,000		166,000			5,261,000
0346 - Library Fund-Maintenance and Operation	82,221,000		2,488,000			84,709,000
0353 - Emergency Communication Fund	66,686,000					66,686,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	39,205,000					39,205,000
0505 - Sales Tax Bond Redemption Fund		38,562,000				38,562,000
0525 - Emergency Communication Bond Redemption and Interest Fund		22,324,000				22,324,000
0610 - Chicago Midway Airport Fund	134,480,753	894,690	94,607,557			229,983,000
0740 - Chicago O'Hare Airport Fund	496,854,017	10,452,600	457,507,383			964,814,000
0809 - CTA Real Property Transfer Tax Fund	37,920,000					37,920,000
0B21 - Tax Increment Financing Administration Fund	9,215,000					9,215,000
Total - Non-Property Tax Supported Funds	\$4,901,278,929	\$18,015,131	\$892,483,940			\$5,811,778,000
Total - All Funds	\$4,901,278,929	\$18,015,131	\$1,520,332,540	\$479,455,000	\$19,422,400	\$6,938,504,000
Deduct Transfers between Funds						324,508,000
Total - All Funds						\$6,613,996,000
Deduct Proceeds of Debt						72,263,000
Net Total - All Funds						\$6,541,733,000

Summary D
SUMMARY OF PROPOSED 2013 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$5,366,703	\$282,970	\$24,832	\$48,500				\$5,723,005
003 - Office of Inspector General	2,299,113	207,023	4,433	18,257		12,784		2,541,810
005 - Office of Budget and Management	1,597,040	57,500	1,500	6,050				1,662,090
006 - Department of Innovation and Technology	7,182,589	16,126,316	6,000	27,800				23,342,705
015 - City Council								
1005 - City Council	\$15,259,022	\$75,400	\$6,000			\$5,130,072		\$20,470,494
1010 - City Council Committees	4,144,655	216,750	8,000	148,400	9,500	214,500		4,741,805
1015 - Legislative Inspector General		354,000						354,000
2295 - City Council Legislative Reference Bureau	337,081	12,000		4,000				353,081
Total - 015 - City Council	\$19,740,758	\$658,150	\$14,000	\$152,400	\$9,500	\$5,344,572		\$25,919,380
025 - City Clerk	2,443,478	430,254		59,310				2,933,042
027 - Department of Finance								
2011 - City Comptroller	\$3,138,694	\$301,399	\$1,800	\$27,000				\$3,468,893
2012 - Accounting and Financial Reporting	3,228,315	801,894	3,825	20,600				4,054,634
2015 - Financial Strategy and Operations	5,500,439	4,736,748	12,088	82,900				10,332,175
2020 - Revenue Services and Operations	21,078,969	22,823,331	33,221	276,062				44,211,583
Total - 027 - Department of Finance	\$32,946,417	\$28,663,372	\$50,934	\$406,562				\$62,067,285
028 - City Treasurer	1,807,920	441,959	975	6,500				2,257,354
030 - Department of Administrative Hearings	2,820,050	4,478,510	2,000	35,108				7,335,668
031 - Department of Law	24,530,029	3,085,948	116,821	151,560				27,884,358
033 - Department of Human Resources	4,458,354	889,165	2,360	30,291		170,000		5,550,170
035 - Department of Procurement Services	4,745,336	1,360,226	4,190	19,950				6,129,702
038 - Department of Fleet and Facility Management								
2005 - Commissioner's Office	\$217,586							\$217,586
2103 - Bureau of Finance and Administration	2,441,264	772,700	1,500	52,500				3,267,964
2126 - Bureau of Facility Management	27,868,092	23,263,364	50,000	1,691,221				52,872,677
2131 - Bureau of Asset Management	2,867,014	18,052,267	2,214	38,242,646		1,245,139		60,409,280
2140 - Fleet Operations	33,788,457	13,574,154		9,004,498				56,357,109
Total - 038 - Department of Fleet and Facility Management	\$67,182,413	\$55,662,485	\$53,714	\$48,990,865		\$1,245,139		\$173,134,616
039 - Board of Election Commissioners	6,739,772	1,844,038	1,626	136,924				8,722,360
041 - Department of Public Health	11,676,901	12,521,228	53,267	766,921	7,916	4,291,130		29,317,363
045 - Commission on Human Relations	1,026,326	93,697	1,766	4,778				1,126,567
048 - Mayor's Office for People with Disabilities	973,779	96,053	13,446	8,074		33,629		1,124,981
050 - Department of Family and Support Services	1,928,257	4,684,807	28,292	17,085		10,253,574		16,912,015
054 - Department of Housing and Economic Development	9,503,834	3,872,805	5,964	33,922		11,314,170		24,730,695
055 - Police Board	328,906	103,624	500	1,100				434,130
056 - Independent Police Review Authority	7,936,580	292,919	5,865	57,730				8,293,094

Summary D
Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police	1,205,278,419	6,656,755	21,360	3,307,478	50,399		34,940,463	1,250,264,874
058 - Office of Emergency Management and Communications	59,010,349	16,700,232	108,450	1,638,500	45,000			77,502,531
059 - Fire Department	504,957,977	6,128,127	77,400	2,496,173	118,000		12,012,000	525,789,677
067 - Department of Buildings	16,627,058	3,476,383	156,250	43,202			450,000	20,752,893
070 - Department of Business Affairs and Consumer Protection	12,842,770	4,803,583	57,074	140,234				17,843,661
073 - Commission on Animal Care and Control	3,896,481	667,802	480	427,301				4,992,064
077 - License Appeal Commission	65,169	102,670		456				168,295
078 - Board of Ethics	672,828	89,369	5,130	2,850				770,177
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,210,243	\$229,980	\$500	\$8,800			\$540,000	\$1,989,523
2006 - Administrative Services Division	6,870,799	47,928	600	9,600	100			6,929,027
2020 - Bureau of Sanitation	104,631,034	52,267,397	1,500	255,050	110,600			157,265,581
2045 - Bureau of Street Operations	16,127,794	2,233,492	500	372,325	46,700			18,780,811
2060 - Bureau of Forestry	12,348,544	2,046,560	32,250	79,854	13,780			14,520,988
Total - 081 - Department of Streets and Sanitation	\$141,188,414	\$56,825,357	\$35,350	\$725,629	\$171,180		\$540,000	\$199,485,930
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$1,101,905	\$266,900	\$1,800	\$6,500			\$1,890,000	\$3,267,105
2115 - Division of Administration	5,241,885	314,550	1,300	43,100				5,600,835
2135 - Division of Infrastructure Management	805,252	19,558,060	300	33,992				20,397,604
2145 - Division of Project Development	3,580,077	499,904	9,000	49,630			251,500	4,390,111
2150 - Division of Electrical Operations	10,252,792	641,044	43,600	571,006				11,508,442
2155 - Division of In-House Construction	9,792,847	315,112	11,400	278,750	15,325			10,413,434
Total - 084 - Chicago Department of Transportation	\$30,774,758	\$21,595,570	\$67,400	\$982,978	\$15,325		\$2,141,500	\$55,577,531
099 - Finance General	419,681,605	61,883,990					86,709,582	568,275,177
Total - 0100 - Corporate Fund	\$2,612,230,383	\$314,782,887	\$921,379	\$60,744,488	\$417,320		\$169,458,543	\$3,158,555,000
Percent of Total	82.70	9.97	.03	1.92	.01		5.37	100.00

Summary D
Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$911,519	\$213,984	\$2,173	\$15,512			\$5,434	\$1,148,622
005 - Office of Budget and Management	107,554							107,554
006 - Department of Innovation and Technology		6,380,664						6,380,664
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	197,152							197,152
2015 - Financial Strategy and Operations	216,962	50,000						266,962
2020 - Revenue Services and Operations	2,122,514	6,706,572		35,355	8,000		480,000	9,352,441
Total - 027 - Department of Finance	\$2,536,628	\$6,763,124		\$35,355	\$8,000		\$480,000	\$9,823,107
031 - Department of Law	1,243,240	169,587	7,237	8,411			2,763	1,431,238
033 - Department of Human Resources	194,206	10,176	500	260				205,142
035 - Department of Procurement Services	202,956							202,956
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$106,300		\$4,000				\$110,300
2131 - Bureau of Asset Management		511,559		28,654,612				29,166,171
2140 - Fleet Operations	4,095,970	285,000		1,400,000				5,780,970
Total - 038 - Department of Fleet and Facility Management	\$4,095,970	\$902,859		\$30,058,612				\$35,057,441
067 - Department of Buildings	2,020,254	33,253	20,000	3,008				2,076,515
088 - Department of Water Management								
2005 - Commissioner's Office	\$2,477,844	\$5,528,243	\$27,750	\$330,450	\$173,000		\$113,760	\$8,651,047
2010 - Bureau of Administrative Support	3,655,276	1,221,257	4,500	51,582	168,140		323,760	5,424,515
2015 - Bureau of Engineering Services	4,010,364	3,416,455	87,000	60,500	50,000		113,760	7,738,079
2020 - Bureau of Water Supply	52,182,497	8,184,100	19,138	21,241,510	1,517,000		1,600,836	84,745,081
2025 - Bureau of Operations and Distribution	51,940,438	10,242,872	68,969	6,346,896	771,049	2,946,315	1,095,779	73,412,318
2035 - Bureau of Meter Services	11,100,106	118,750	70,125	244,470	17,250			11,550,701
Total - 088 - Department of Water Management	\$125,366,525	\$28,711,677	\$277,482	\$28,275,408	\$2,696,439	\$2,946,315	\$3,247,895	\$191,521,741
099 - Finance General	34,537,397	4,477,885					345,938,738	384,954,020
Total - 0200 - Water Fund	\$171,216,249	\$47,663,209	\$307,392	\$58,396,566	\$2,704,439	\$2,946,315	\$349,674,830	\$632,909,000

Summary D
Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$613,054			\$5,000			\$30,000	\$648,054
025 - City Clerk	3,987,204	1,505,619	38,500	488,650			25,000	6,044,973
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$317,895							\$317,895
2020 - Revenue Services and Operations	394,419	5,600		396				400,415
Total - 027 - Department of Finance	\$712,314	\$5,600		\$396				\$718,310
031 - Department of Law	1,122,856	135,589	9,253	5,397			3,089	1,276,184
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$702,066		\$23,917				\$725,983
2131 - Bureau of Asset Management		1,643,645		9,683,427				11,327,072
Total - 038 - Department of Fleet and Facility Management		\$2,345,711		\$9,707,344				\$12,053,055
067 - Department of Buildings	456,001	87,800		3,008				546,809
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,724,939	\$2,815,510		\$18,700	\$28,640			\$8,587,789
2045 - Bureau of Street Operations	6,144,136	2,347,088	1,000	318,845	64,100		6,000	8,881,169
2070 - Bureau of Traffic Services	13,362,690	8,971,118		328,797			809,350	23,471,955
Total - 081 - Department of Streets and Sanitation	\$25,231,765	\$14,133,716	\$1,000	\$666,342	\$92,740		\$815,350	\$40,940,913
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$6,709,669	\$741,242	\$42,378	\$37,606				\$7,530,895
2135 - Division of Infrastructure Management	6,638,841	815,139	135,634	666,785			3,000	8,259,399
2145 - Division of Project Development	660,547	695,150	2,200	14,300				1,372,197
2150 - Division of Electrical Operations	13,059,438	1,186,849	107,560	748,800	4,450			15,107,097
2155 - Division of In-House Construction	16,979,982	745,760	14,925	872,570	2,815		143,000	18,759,052
Total - 084 - Chicago Department of Transportation	\$44,048,477	\$4,184,140	\$302,697	\$2,340,061	\$7,265		\$146,000	\$51,028,640
099 - Finance General	25,460,219	5,213,479					25,798,364	56,472,062
Total - 0300 - Vehicle Tax Fund	\$101,631,890	\$27,611,654	\$351,450	\$13,216,198	\$100,005		\$26,817,803	\$169,729,000
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				\$12,135,000				\$12,135,000
081 - Department of Streets and Sanitation		1,582,050		12,126,500			6,660,000	20,368,550
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations			\$42,000	\$2,206,874			\$1,300,000	\$3,548,874
2156 - Bridges and Pavement Maintenance		4,116,822		4,630,442			8,300,312	17,047,576
Total - 084 - Chicago Department of Transportation		\$4,116,822	\$42,000	\$6,837,316			\$9,600,312	\$20,596,450
099 - Finance General							18,619,000	18,619,000
Total - 0310 - Motor Fuel Tax Fund	\$5,698,872	\$42,000	\$31,098,816				\$34,879,312	\$71,719,000

Summary D
Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0314 - Sewer Fund								
003 - Office of Inspector General	\$640,517	\$109,846	\$2,173	\$18,071			\$6,392	\$776,999
027 - Department of Finance								
2011 - City Comptroller		\$15,675						\$15,675
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance		\$65,675						\$65,675
031 - Department of Law	583,551	99,668	3,970	4,980			2,333	694,502
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$482,021		\$1,566,347				\$2,048,368
2140 - Fleet Operations	2,500,292	498,500		720,728				3,719,520
Total - 038 - Department of Fleet and Facility Management	\$2,500,292	\$980,521		\$2,287,075				\$5,767,888
067 - Department of Buildings	1,506,611	726,206	10,500	3,008				2,246,325
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$3,633,253	\$11,000	\$52,250	\$14,000	\$3,000			\$3,713,503
2025 - Bureau of Operations and Distribution	42,490,646	6,314,427	63,654	5,367,078	496,762		13,191,016	67,923,583
Total - 088 - Department of Water Management	\$46,123,899	\$6,325,427	\$115,904	\$5,381,078	\$499,762		\$13,191,016	\$71,637,086
099 - Finance General	12,380,544	616,945					186,001,036	198,998,525
Total - 0314 - Sewer Fund	\$63,735,414	\$8,924,288	\$132,547	\$7,694,212	\$499,762		\$199,200,777	\$280,187,000
0342 - Library Fund-Buildings and Sites								
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$2,691,934		\$330,000				\$3,021,934
2131 - Bureau of Asset Management		1,650,066						1,650,066
Total - 038 - Department of Fleet and Facility Management		\$4,342,000		\$330,000				\$4,672,000
091 - Chicago Public Library		423,000						423,000
099 - Finance General							166,000	166,000
Total - 0342 - Library Fund-Buildings and Sites	\$4,765,000			\$330,000			\$166,000	\$5,261,000
0346 - Library Fund-Maintenance and Operation								
006 - Department of Innovation and Technology	\$1,188,676							\$1,188,676
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$1,360,804	\$3,621,368	\$2,000	\$383,000				\$5,367,172
2131 - Bureau of Asset Management				3,531,975				3,531,975
Total - 038 - Department of Fleet and Facility Management	\$1,360,804	\$3,621,368	\$2,000	\$3,914,975				\$8,899,147
091 - Chicago Public Library	47,261,834	2,583,288		556,890			162,582	50,564,594
099 - Finance General	12,486,831	1,068,677					10,501,075	24,056,583
Total - 0346 - Library Fund-Maintenance and Operation	\$62,298,145	\$7,273,333	\$2,000	\$4,471,865			\$10,663,657	\$84,709,000

Summary D
Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0353 - Emergency Communication Fund								
099 - Finance General		\$500,000					\$66,186,000	\$66,686,000
Total - 0353 - Emergency Communication Fund		\$500,000					\$66,186,000	\$66,686,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$450,945							\$450,945
015 - City Council	140,326	10,394		2,000		2,000		154,720
023 - Department of Cultural Affairs and Special Events	6,226,427	5,502,000	12,500	95,000		20,146,000		31,981,927
099 - Finance General	1,068,783	4,069,393					1,479,232	6,617,408
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$7,886,481	\$9,581,787	\$12,500	\$97,000			\$21,627,232	\$39,205,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							\$38,562,000	\$38,562,000
Total - 0505 - Sales Tax Bond Redemption Fund							\$38,562,000	\$38,562,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$531,068,000	\$531,068,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$531,068,000	\$531,068,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,340,000	\$4,340,000
Total - 0516 - Library Bond Redemption Fund							\$4,340,000	\$4,340,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$75,231,000	\$75,231,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$75,231,000	\$75,231,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$22,324,000	\$22,324,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,324,000	\$22,324,000

Summary D
Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$36,632,000	\$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,632,000	\$36,632,000
0610 - Chicago Midway Airport Fund								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	369,120	17,500	1,000	1,211				388,831
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance	\$369,120	\$74,052	\$1,000	\$1,211				\$445,383
031 - Department of Law	400,245	98,294	3,383	5,176		2,620		509,718
033 - Department of Human Resources	68,077							68,077
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$15,000		\$7,092,845				\$7,107,845
2140 - Fleet Operations	1,501,236	563,750		486,400	410,690			2,962,076
Total - 038 - Department of Fleet and Facility Management	\$1,501,236	\$578,750		\$7,579,245	\$410,690			\$10,069,921
057 - Department of Police	5,298,602					65,000		5,363,602
058 - Office of Emergency Management and Communications	2,006,357			41,940				2,048,297
059 - Fire Department	6,724,226	45,000				247,500		7,016,726
085 - Department of Aviation	15,206,233	64,478,700	9,700	3,010,500	484,000		62,000	83,251,133
099 - Finance General	5,331,006	6,884,223					108,994,914	121,210,143
Total - 0610 - Chicago Midway Airport Fund	\$36,905,102	\$72,159,019	\$14,083	\$10,638,072	\$894,690		\$109,372,034	\$229,983,000
Pension Funds							\$479,455,000	\$479,455,000

Summary D
Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,112,028	\$164,449	\$2,173	\$16,006			\$7,352	\$1,302,008
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	1,992,226	159,500	2,500	11,540				2,165,766
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance	\$1,992,226	\$216,052	\$2,500	\$11,540				\$2,222,318
028 - City Treasurer		72,516						72,516
031 - Department of Law	1,619,667	173,503	8,016	10,226			5,039	1,816,451
033 - Department of Human Resources	205,497	29,446	600	1,297				236,840
035 - Department of Procurement Services	1,264,546	163,574	1,000	773				1,429,893
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$525,040		\$27,009,247				\$27,534,287
2140 - Fleet Operations	6,432,804	2,144,950		2,553,600	8,048,000			19,179,354
Total - 038 - Department of Fleet and Facility Management	\$6,432,804	\$2,669,990		\$29,562,847	\$8,048,000			\$46,713,641
057 - Department of Police	15,461,959					67,500		15,529,459
058 - Office of Emergency Management and Communications	4,552,405			82,080				4,634,485
059 - Fire Department	21,746,589	145,500				157,500		22,049,589
085 - Department of Aviation	100,803,840	190,154,200	108,000	16,601,200	2,404,600		1,643,000	311,714,840
099 - Finance General	27,053,866	25,782,741				504,255,353		557,091,960
Total - 0740 - Chicago O'Hare Airport Fund	\$182,317,943	\$219,499,455	\$122,289	\$46,285,969	\$10,452,600		\$506,135,744	\$964,814,000
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$37,920,000	\$37,920,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$37,920,000	\$37,920,000

Summary D
Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$156,895							\$156,895
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$107,140	\$250,000						\$357,140
2015 - Financial Strategy and Operations	267,615							267,615
Total - 027 - Department of Finance	\$374,755	\$250,000						\$624,755
028 - City Treasurer	85,020							85,020
031 - Department of Law	1,122,766							1,122,766
054 - Department of Housing and Economic Development	3,513,564					500,000	4,013,564	
099 - Finance General		1,450,000				1,762,000	3,212,000	
Total - 0B21 - Tax Increment Financing Administration Fund	\$5,253,000	\$1,700,000				\$2,262,000	\$9,215,000	
Total - All Funds	\$3,243,474,607	\$720,159,504	\$1,905,640	\$232,973,186	\$15,068,816	\$2,946,315	\$2,721,975,932	\$6,938,504,000
Deduct Transfers between Funds							324,508,000	
Total - All Funds							\$6,613,996,000	
Deduct Proceeds of Debt							72,263,000	
Net Total - All Funds							\$6,541,733,000	

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2013

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$5,723,005	\$450,945				\$6,173,950
005 - Office of Budget and Management	1,662,090	156,895		107,554		1,926,539
006 - Department of Innovation and Technology	23,342,705	1,188,676			6,380,664	30,912,045
025 - City Clerk	2,933,042	6,044,973				8,978,015
027 - Department of Finance						
2011 - City Comptroller	\$3,468,893			\$35,331		\$3,504,224
2012 - Accounting and Financial Reporting	4,054,634	357,140		2,751,749		7,163,523
2015 - Financial Strategy and Operations	10,332,175	585,510		416,962		11,334,647
2020 - Revenue Services and Operations	44,211,583	400,415			9,352,441	53,964,439
Total - 027 - Department of Finance	\$62,067,285	\$1,343,065			\$12,556,483	\$75,966,833
028 - City Treasurer	2,257,354	85,020			72,516	2,414,890
030 - Department of Administrative Hearings	7,335,668					7,335,668
031 - Department of Law	27,884,358	2,398,950			4,451,909	34,735,217
033 - Department of Human Resources	5,550,170				510,059	6,060,229
035 - Department of Procurement Services	6,129,702				1,632,849	7,762,551
038 - Department of Fleet and Facility Management						
2005 - Commissioner's Office	\$217,586					\$217,586
2103 - Bureau of Finance and Administration	3,267,964					3,267,964
2126 - Bureau of Facility Management	52,872,677	9,115,089		110,300		62,098,066
2131 - Bureau of Asset Management	60,409,280	28,644,113			65,856,671	154,910,064
2140 - Fleet Operations	56,367,109				31,641,920	88,009,029
Total - 038 - Department of Fleet and Facility Management	\$173,134,616	\$37,759,202			\$97,608,891	\$308,502,709
Total - Finance and Administration	\$318,019,995	\$49,427,726			\$123,320,925	\$490,768,646
Legislative and Elections						
015 - City Council						
1005 - City Council	\$20,470,494					\$20,470,494
1010 - City Council Committees	4,741,805	802,774				5,544,579
1015 - Legislative Inspector General	354,000					354,000
2295 - City Council Legislative Reference Bureau	353,081					353,081
Total - 015 - City Council	\$25,919,380	\$802,774				\$26,722,154
039 - Board of Election Commissioners	8,722,360					8,722,360
Total - Legislative and Elections	\$34,641,740	\$802,774				\$35,444,514
City Development						
023 - Department of Cultural Affairs and Special Events		\$31,981,927				\$31,981,927
054 - Department of Housing and Economic Development	24,730,695	4,013,564				28,744,259
Total - City Development	\$24,730,695	\$35,995,491				\$60,726,186

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2013 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Community Services						
041 - Department of Public Health	\$29,317,363					\$29,317,363
045 - Commission on Human Relations	1,126,567					1,126,567
048 - Mayor's Office for People with Disabilities	1,124,981					1,124,981
050 - Department of Family and Support Services	16,912,015					16,912,015
091 - Chicago Public Library	50,987,594					50,987,594
Total - Community Services	\$48,480,926	\$50,987,594				\$99,468,520
Public Safety						
055 - Police Board	\$434,130					\$434,130
056 - Independent Police Review Authority	8,293,094					8,293,094
057 - Department of Police	1,250,254,874			20,893,061	1,271,147,935	
058 - Office of Emergency Management and Communications	77,502,531			6,682,782	84,185,313	
059 - Fire Department	525,789,677			29,066,315	554,855,992	
Total - Public Safety	\$1,862,274,306			\$56,642,158	\$1,918,916,464	
Regulatory						
003 - Office of Inspector General	\$2,541,610			\$3,227,629	\$5,769,239	
067 - Department of Buildings	20,752,893	546,809		4,322,840	25,622,542	
070 - Department of Business Affairs and Consumer Protection	17,843,661				17,843,661	
073 - Commission on Animal Care and Control	4,992,064				4,992,064	
077 - License Appeal Commission	168,295				168,295	
078 - Board of Ethics	770,177				770,177	
Total - Regulatory	\$47,068,700	\$546,809		\$7,550,469	\$55,165,978	

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2013 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$1,989,523					\$1,989,523
2006 - Administrative Services Division	6,929,027					6,929,027
2020 - Bureau of Sanitation	157,265,581	8,587,789				165,853,370
2045 - Bureau of Street Operations	18,780,811	8,881,169				27,661,980
2047 - Snow and Ice Removal		20,368,550				20,368,550
2060 - Bureau of Forestry	14,520,988					14,520,988
2070 - Bureau of Traffic Services		23,471,955				23,471,955
Total - 081 - Department of Streets and Sanitation	\$199,485,930	\$61,309,463				\$260,795,393
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$3,267,105					\$3,267,105
2115 - Division of Administration	5,600,835					5,600,835
2125 - Division of Engineering		7,530,895				7,530,895
2135 - Division of Infrastructure Management	20,397,604	8,259,399				28,657,003
2145 - Division of Project Development	4,390,111	1,372,197				5,762,308
2150 - Division of Electrical Operations	11,508,442	18,655,971				30,164,413
2155 - Division of In-House Construction	10,413,434	18,759,052				29,172,486
2156 - Bridges and Pavement Maintenance		17,047,576				17,047,576
Total - 084 - Chicago Department of Transportation	\$55,577,531	\$71,625,090				\$127,202,621
Total - Infrastructure Services	\$255,063,461	\$132,934,553				\$387,998,014
Public Service Enterprises						
085 - Department of Aviation						
2010 - Chicago Midway Airport				\$83,251,133		\$83,251,133
2015 - Chicago-O'Hare International Airport				311,714,840		311,714,840
Total - 085 - Department of Aviation				\$394,965,973		\$394,965,973
088 - Department of Water Management						
2005 - Commissioner's Office				\$8,651,047		\$8,651,047
2010 - Bureau of Administrative Support				5,424,515		5,424,515
2015 - Bureau of Engineering Services				11,451,582		11,451,582
2020 - Bureau of Water Supply				84,745,081		84,745,081
2025 - Bureau of Operations and Distribution				141,335,901		141,335,901
2035 - Bureau of Meter Services				11,550,701		11,550,701
Total - 088 - Department of Water Management				\$263,158,827		\$263,158,827
Total - Public Service Enterprises				\$658,124,800		\$658,124,800

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2013 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds			\$479,455,000			\$479,455,000
099 - Loss In Collection Of Taxes				19,422,400		19,422,400
099 - Finance General						
Employee Benefits	\$376,765,964	\$30,280,981			\$62,789,557	\$469,836,502
Workers' Compensation and Insurance	41,642,241	8,629,852			16,403,256	66,675,349
Payment of Judgments	5,777,742	10,000			450,000	6,237,742
Debt Service		18,273,000		688,734,600	813,324,940	1,520,332,540
Other	144,089,230	156,555,220			369,286,895	669,931,345
Total - 099 - Finance General	\$568,275,177	\$213,749,053		\$688,734,600	\$1,262,254,648	\$2,733,013,478
Total - General Financing Requirements	\$568,275,177	\$213,749,053	\$479,455,000	\$708,157,000	\$1,262,254,648	\$3,231,890,878
Total - All Functions	\$3,158,555,000	\$484,444,000	\$479,455,000	\$708,157,000	\$2,107,893,000	\$6,938,504,000
Deduct Transfers between Funds					324,508,000	
Total - All Functions						\$6,613,996,000
Deduct Proceeds of Debt					72,263,000	
Net Total - All Functions						\$6,541,733,000

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2013.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2013 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2013. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2013, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the

Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2013, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the 20th day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department

or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2013, and shall cover the period beginning January 1, 2013.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the 20th day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the 20th day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to City funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2013, and on or before November 15, 2013, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2012, through March 31, 2013, and April 1, 2013, through September 30, 2013, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the

amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2013, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2013, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2012, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2013, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2013. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2013.

100 - Corporate Fund

Estimates at January 1, 2013

Current Assets	\$753,747,000
Current Liabilities	576,747,000
Prior Year Available Resources	\$177,000,000
Estimated Revenue for 2013	2,981,555,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2013)	\$3,158,555,000

Detail of Corporate Revenue Estimates for 2013

Local Tax

Municipal Public Utility Tax

Cable Television	\$26,568,000
Electric	98,879,000
Electricity IMF	91,910,000
Gas	66,298,000
Natural Gas Use Tax	28,167,000
Telecommunications	132,400,000
Total	\$444,222,000

Chicago Sales Tax / HROT

\$260,200,000

Transaction Taxes

Lease of Personal Property	\$124,000,000
Motor Vehicle Lessor Tax	6,200,000
Real Property Transfer	94,800,000
Total	\$225,000,000

Transportation Taxes

Ground Transportation Tax	\$9,100,000
Parking Tax	122,100,000
Vehicle Fuel Tax	49,400,000
Total	\$180,600,000

Recreation Taxes

Amusement Tax	\$88,100,000
Auto Amusement Tax	922,000
Boat Mooring Tax	1,428,000
Liquor Tax	32,966,000
Municipal Cigarette Tax	17,000,000
Non-Alcoholic Beverage Tax	21,610,000
Off Track Betting Tax	714,000
Total	\$162,740,000

Business Taxes

Employer's Expense Tax	\$10,500,000
Foreign Fire Insurance Tax	4,890,000
Hotel Tax	87,800,000
Total	\$103,190,000

Detail of Corporate Revenue Estimates for 2013 - Continued

Proceeds and Transfers In

Proceeds and Transfers In

Parking Meter Revenue Replacement Fund Interest	\$2,000,000
Proceeds and Transfers In-Other	40,000,000
Skyway Long-Term Reserve Interest	16,000,000
Total	\$58,000,000

Intergovernmental Revenue

<u>State Income Tax</u>	\$256,000,000
<u>State Sales Tax / ROT</u>	\$302,858,000
<u>Personal Property Replacement Tax</u>	\$4,604,000
<u>Municipal Auto Rental Tax</u>	\$3,800,000
<u>Reimbursements for City Services</u>	\$1,320,000

Local Non-Tax Revenue

Licenses, Permits, Certificates

Alcohol Dealers' License	\$11,392,000
Building Permits	31,352,000
Business License	19,015,000
Other Permits and Certificates	41,948,000
Prior Period Fines	6,450,000
Total	\$110,157,000

<u>Fines, Forfeitures and Penalties</u>	\$330,620,000
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Charges for Services

Current Expense	\$9,273,000
Information	927,000
Inspection	12,947,000
Other Charges	19,425,000
Safety	81,800,000
Total	\$124,372,000

<u>Municipal Parking</u>	\$9,048,000
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Leases, Rentals and Sales

Rentals and Leases	\$11,160,000
Sale of Impounded Autos	60,000
Sale of Land and Buildings	5,000,000
Sale of Materials	2,500,000
Vacation of Streets and Alleys	3,000,000
Total	\$21,720,000

Detail of Corporate Revenue Estimates for 2013 - Continued**Local Non-Tax Revenue**

Interest Income	\$3,500,000
<hr/>	
Internal Service Earnings	
Enterprise Funds	\$145,674,000
Intergovernmental Funds	41,691,000
Other Reimbursements	34,426,000
Special Revenue Funds	91,713,000
Total	\$313,504,000
<hr/>	
Other Revenue	\$66,100,000
<hr/>	
Total Revenue - Corporate Fund	\$2,981,555,000

DETAIL OF REVENUE ESTIMATES FOR 2013

0200 - Water Fund

Estimates at January 1, 2013

Current Assets	\$196,738,000
Current Liabilities	196,738,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Interest	\$1,000,000
Miscellaneous and Other	18,500,000
Transfer In	18,500,000
Water Rates	594,909,000
Total appropriate revenue	632,909,000
Total appropriate for charges and expenditures	\$632,909,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2013

Current Assets	\$134,767,000
Current Liabilities	121,800,000
Prior Year Available Resources	\$12,967,000

Estimated Revenue for 2013

Contracted Abandoned Auto Towing	\$34,000
Impoundment Fees	9,100,000
Other Reimbursements	19,843,000
Pavement Cut Fees	7,000,000
Sale of Impounded Automobiles	4,200,000
Vehicle Tax	116,585,000
Total appropriate revenue	156,762,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2013)	\$169,729,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2013

Current Assets	\$(9,093,000)
Current Liabilities	(11,112,000)
Prior Year Available Resources	\$2,019,000

Estimated Revenue for 2013

Distributive Share of State Motor Fuel Tax	\$63,700,000
Interest	6,000,000
Total appropriate revenue	69,700,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2013)	\$71,719,000

Detail of Revenue Estimates for 2013 - Continued**0314 - Sewer Fund****Estimates at January 1, 2013**

Current Assets	\$106,166,000
Current Liabilities	106,166,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Miscellaneous and Other	\$1,000,000
Sewer Rates	279,187,000
Total appropriate revenue	280,187,000
Total appropriate for charges and expenditures	\$280,187,000

0342 - Library Fund-Buildings and Sites**Estimates at January 1, 2013**

Current Assets	\$2,415,000
Current Liabilities	1,403,000
Prior Year Available Resources	\$1,012,000

Estimated Revenue for 2013

Interest	\$30,000
Proceeds of Debt	4,219,000
Total appropriate revenue	4,249,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2013)	\$5,261,000

0346 - Library Fund-Maintenance and Operation**Estimates at January 1, 2013**

Current Assets	\$17,677,000
Current Liabilities	15,784,000
Prior Year Available Resources	\$1,893,000

Estimated Revenue for 2013

Interest	\$20,000
Other Revenue	950,000
Proceeds of Debt	68,042,000
Corporate Fund Subsidy	10,824,000
Fine Receipts	2,230,000
Rental of Facilities	750,000
Total appropriate revenue	82,816,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2013)	\$84,709,000

Detail of Revenue Estimates for 2013 - Continued

0353 - Emergency Communication Fund

Estimates at January 1, 2013

Current Assets	\$26,731,000
Current Liabilities	26,731,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Telephone Surcharge	\$66,686,000
Total appropriate revenue	66,686,000
Total appropriate for charges and expenditures	\$66,686,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2013

Current Assets	\$15,438,000
Current Liabilities	12,532,000
Prior Year Available Resources	\$2,906,000

Estimated Revenue for 2013

Other Revenue	\$6,500,000
Interest	2,000
Hotel Operators' Occupation Tax	19,197,000
Recreation Fees and Charges	8,900,000
Rental and Charges	1,700,000
Total appropriate revenue	36,299,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2013)	\$39,205,000

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2013

Current Assets	\$24,724,000
Current Liabilities	24,724,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Home Rule Retailers' Occupation Tax	\$38,562,000
Total appropriate revenue	38,562,000
Total appropriate for charges and expenditures	\$38,562,000

Detail of Revenue Estimates for 2013 - Continued**0510 - Bond Redemption and Interest Series Fund****Estimates at January 1, 2013**

Current Assets	\$698,525,000
Current Liabilities	698,525,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Other Revenue	\$160,583,000
Property Tax Levy (Net Abatement)	370,485,000
Total appropriate revenue	531,068,000
Total appropriate for charges and expenditures	\$531,068,000

0516 - Library Bond Redemption Fund**Estimates at January 1, 2013**

Current Assets	\$6,976,000
Current Liabilities	6,976,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$4,340,000
Total appropriate revenue	4,340,000
Total appropriate for charges and expenditures	\$4,340,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**Estimates at January 1, 2013**

Current Assets	\$73,727,000
Current Liabilities	72,727,000
Prior Year Available Resources	\$1,000,000

Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$74,231,000
Total appropriate revenue	74,231,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2013)	\$75,231,000

0525 - Emergency Communication Bond Redemption and Interest Fund**Estimates at January 1, 2013**

Current Assets	\$4,402,000
Current Liabilities	4,402,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Telephone Surcharge	\$22,324,000
Total appropriate revenue	22,324,000
Total appropriate for charges and expenditures	\$22,324,000

Detail of Revenue Estimates for 2013 - Continued

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2013

Current Assets	\$70,542,000
Current Liabilities	70,542,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$36,632,000
Total appropriate revenue	36,632,000
Total appropriate for charges and expenditures	\$36,632,000

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2013

Current Assets	\$81,393,000
Current Liabilities	81,393,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Total From Rates and Charges	\$229,983,000
Total appropriate revenue	229,983,000
Total appropriate for charges and expenditures	\$229,983,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2013

Current Assets	\$125,134,000
Current Liabilities	125,134,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$116,766,000
State Personal Property Replacement Tax	40,677,000
Library Property Tax Levy	5,300,000
Total appropriate revenue	162,743,000
Total appropriate for charges and expenditures	\$162,743,000

Detail of Revenue Estimates for 2013 - Continued**0682 - Laborers' and Retirement Board Annuity and Benefit Fund****Estimates at January 1, 2013**

Current Assets	\$11,754,000
Current Liabilities	11,754,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$10,486,000
State Personal Property Replacement Tax	4,130,000
Total appropriate revenue	14,616,000
Total appropriate for charges and expenditures	\$14,616,000

0683 - Policemen's Annuity and Benefit Fund**Estimates at January 1, 2013**

Current Assets	\$141,301,000
Current Liabilities	141,301,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$138,146,000
State Personal Property Replacement Tax	54,418,000
Total appropriate revenue	192,564,000
Total appropriate for charges and expenditures	\$192,564,000

0684 - Firemen's Annuity and Benefit Fund**Estimates at January 1, 2013**

Current Assets	\$64,980,000
Current Liabilities	64,980,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$81,518,000
State Personal Property Replacement Tax	28,014,000
Total appropriate revenue	109,532,000
Total appropriate for charges and expenditures	\$109,532,000

Detail of Revenue Estimates for 2013 - Continued**0740 - Chicago O'Hare Airport Fund****Estimates at January 1, 2013**

Current Assets	\$336,276,000
Current Liabilities	336,276,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Total From Rates and Charges	\$964,814,000
Total appropriate revenue	964,814,000
Total appropriate for charges and expenditures	\$964,814,000

0B09 - CTA Real Property Transfer Tax Fund**Estimates at January 1, 2013**

Current Assets	\$8,022,000
Current Liabilities	8,022,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Real Property Transfer	\$37,920,000
Total appropriate revenue	37,920,000
Total appropriate for charges and expenditures	\$37,920,000

0B21 - Tax Increment Financing Administration Fund**Estimated Revenue for 2013**

Tax Increment Financing Administrative Reimbursement	\$9,215,000
Total appropriate revenue	9,215,000
Total appropriate for charges and expenditures	\$9,215,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2013

For liabilities (including commitments on contracts) at January 1, 2013 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$576,747,000
0200	Water Fund	196,738,000
0300	Vehicle Tax Fund	121,800,000
0310	Motor Fuel Tax Fund	(11,112,000)
0314	Sewer Fund	106,166,000
0342	Library Fund-Buildings and Sites	1,403,000
0346	Library Fund-Maintenance and Operation	15,784,000
0353	Emergency Communication Fund	26,731,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	12,532,000
0505	Sales Tax Bond Redemption Fund	24,724,000
0510	Bond Redemption and Interest Series Fund	698,525,000
0516	Library Bond Redemption Fund	6,976,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	72,727,000
0525	Emergency Communication Bond Redemption and Interest Fund	4,402,000
0549	City Colleges Bond Redemption and Interest Fund	70,542,000
0610	Chicago Midway Airport Fund	81,393,000
0681	Municipal Employees' Annuity and Benefit Fund	125,134,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	11,754,000
0683	Policemen's Annuity and Benefit Fund	141,301,000
0684	Firemen's Annuity and Benefit Fund	64,980,000
0740	Chicago O'Hare Airport Fund	336,276,000
0B09	CTA Real Property Transfer Tax Fund	8,022,000
Total for Liabilities at January 1, 2013		\$2,693,545,000

0100 - Corporate Fund
001 - OFFICE OF THE MAYOR

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	5,366,703
0000 Personnel Services - Total*	\$5,366,703
0100 Contractual Services	
0126 Office Conveniences	\$1,200
0130 Postage	18,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157 Rental of Equipment and Services	49,500
0159 Lease Purchase Agreements for Equipment and Machinery	63,500
0162 Repair/Maintenance of Equipment	6,984
0166 Dues, Subscriptions and Memberships	18,500
0169 Technical Meeting Costs	5,286
0181 Mobile Communication Services	47,400
0190 Telephone - Centrex Billing	46,000
0196 Data Circuits	3,600
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	22,000
0100 Contractual Services - Total*	\$282,970
0200 Travel	
0229 Transportation and Expense Allowance	\$680
0245 Reimbursement to Travelers	23,280
0270 Local Transportation	872
0200 Travel - Total*	\$24,832
0300 Commodities and Materials	
0350 Stationery and Office Supplies	48,500
0300 Commodities and Materials - Total*	\$48,500
Appropriation Total*	\$5,723,005

Positions and Salaries

Position	No	Rate
3005 - Executive		
9901 Mayor	1	\$216,210
9637 Administrative Assistant	1	48,000
9637 Administrative Assistant	1	44,004
9617 Administrative Secretary	1	74,988
Section Position Total	4	\$383,202

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position		No	Rate
3010 - Administrative			
9899 Chief of Staff		1	\$174,996
9898 Deputy Chief of Staff		1	154,992
9898 Deputy Chief of Staff		1	120,000
9896 Chief Financial Officer		1	169,992
9891 Administrative Assistant - Office Administrator		1	85,596
9889 First Deputy Chief of Staff		1	154,992
9883 Assistant Administrative Secretary III		1	90,000
9883 Assistant Administrative Secretary III		1	60,000
9882 Assistant Administrative Secretary II		1	80,904
9882 Assistant Administrative Secretary II		1	51,492
9882 Assistant Administrative Secretary II		1	49,512
9882 Assistant Administrative Secretary II		1	44,004
9881 Assistant Administrative Secretary I		2	44,004
9876 Scheduler		1	68,748
9876 Scheduler		1	50,004
9876 Scheduler		1	44,004
9639 Assistant to Mayor		1	162,492
9639 Assistant to Mayor		1	159,492
9639 Assistant to Mayor		1	124,992
9639 Assistant to Mayor		1	120,000
9639 Assistant to Mayor		1	118,008
9637 Administrative Assistant		1	88,002
9637 Administrative Assistant		1	71,778
9637 Administrative Assistant		1	68,748
9637 Administrative Assistant		1	62,796
9637 Administrative Assistant		1	56,532
9637 Administrative Assistant		3	44,004
9617 Administrative Secretary		1	48,000
9617 Administrative Secretary		1	44,004
Section Position Total		32	\$2,744,100
3015 - Office of the Press Secretary			
9881 Assistant Administrative Secretary I		1	\$44,004
9642 Deputy Press Secretary		1	111,000
9637 Administrative Assistant		1	93,996
9637 Administrative Assistant		1	50,004
9637 Administrative Assistant		1	44,004
9616 Assistant Press Secretary		1	104,400
9616 Assistant Press Secretary		1	99,996
9616 Assistant Press Secretary		1	94,992
9616 Assistant Press Secretary		1	93,000
9616 Assistant Press Secretary		1	54,996
9615 Press Secretary		1	162,492
0925 Photographer		1	62,640
0744 Press Aide II		1	50,004
0740 Press Aide I		1	45,000
Section Position Total		14	\$1,110,528

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position		No	Rate
3025 - Legislative Counsel and Government Affairs			
9892	Office Manager - Washington D.C.	1	\$118,500
9883	Assistant Administrative Secretary III	1	86,796
9878	Assistant to the Director of Intergovernmental Affairs	1	135,000
9807	Legislative Assistant	1	60,408
9807	Legislative Assistant	1	54,996
9670	Director of Intergovernmental Affairs	1	168,996
9639	Assistant to Mayor	1	135,000
9639	Assistant to Mayor	1	116,652
9639	Assistant to Mayor	1	63,516
9639	Assistant to Mayor	1	60,408
9639	Assistant to Mayor	1	60,000
9637	Administrative Assistant	1	99,996
9637	Administrative Assistant	1	64,992
9637	Administrative Assistant	1	63,516
9637	Administrative Assistant	1	59,808
9637	Administrative Assistant	1	48,000
Section Position Total		16	\$1,396,584
Position Total		66	\$5,4414
Turnover			(2,711)
Position Net Total		66	\$5,366,703

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The mission of the Office of Inspector General (IGO) is to root out and prevent misconduct, waste, and inefficiency, while promoting economy, effectiveness, efficiency, and integrity in City operations. The IGO's jurisdiction extends throughout most of City government, including City employees, programs, licensees, and those seeking to do business with the City.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,288,127
0015 Schedule Salary Adjustments	9,736
0020 Overtime	1,250
0000 Personnel Services - Total*	\$2,299,113
0100 Contractual Services	
0130 Postage	\$820
0138 For Professional Services for Information Technology Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	18,157
0149 For Software Maintenance and Licensing	1,649
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,771
0157 Rental of Equipment and Services	26,603
0159 Lease Purchase Agreements for Equipment and Machinery	9,231
0162 Repair/Maintenance of Equipment	1,487
0166 Dues, Subscriptions and Memberships	721
0169 Technical Meeting Costs	36,525
0181 Mobile Communication Services	32,114
0189 Telephone - Non-Centrex Billings	51,945
0100 Contractual Services - Total*	\$207,023
0200 Travel	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	3,875
0200 Travel - Total*	\$4,433
0300 Commodities and Materials	
0320 Gasoline	\$2,597
0340 Material and Supplies	6,036
0348 Books and Related Material	2,032
0350 Stationery and Office Supplies	7,592
0300 Commodities and Materials - Total*	\$18,257
0700 Contingencies	
Appropriation Total*	\$2,541,610

**0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9903 Inspector General	1	\$161,856
Section Position Total	1	\$161,856
3010 - Operations		
1304 Supervisor of Personnel Services	1	\$69,684
0629 Principal Programmer/Analyst	1	83,352
0123 Fiscal Administrator	1	69,684
Schedule Salary Adjustments		1,695
Section Position Total	3	\$224,415
3015 - Legal		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	2	97,164
0308 Staff Assistant	1	61,620
Section Position Total	4	\$382,572
3020 - Investigations		
1680 Director of Legal Investigation	1	\$126,624
1279 Assistant Director of Legal Investigation - IG	1	115,008
1222 Investigator III - IG	2	79,464
1222 Investigator III - IG	2	76,116
1222 Investigator III - IG	1	66,648
1221 Investigator II - IG	1	59,436
1219 Investigator I - IG	1	53,844
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	58,812
0305 Assistant to the Director	1	80,916
0152 Senior Auditor - IG	1	79,320
Schedule Salary Adjustments		3,564
Section Position Total	13	\$1,040,112
3027 - Audit and Program Review		
1288 Forensic Audit Investigator	1	\$66,180
0152 Senior Auditor - IG	2	79,320
0152 Senior Auditor - IG	1	74,274
0151 Auditor - IG	1	66,180
Section Position Total	5	\$365,274
3035 - Hiring Compliance		
1367 Assistant Compliance Officer	2	\$59,436
1216 Chief of Hiring Oversight	1	91,260
Schedule Salary Adjustments		4,477
Section Position Total	3	\$214,609
Position Total	29	\$2,388,838
Turnover		(90,975)
Position Net Total	29	\$2,297,863

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,555,518
0015 Schedule Salary Adjustments	4,022
0039 For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*	\$1,597,040
0100 Contractual Services	
0130 Postage	\$3,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152 Advertising	2,000
0157 Rental of Equipment and Services	15,000
0169 Technical Meeting Costs	1,000
0181 Mobile Communication Services	7,500
0190 Telephone - Centrex Billing	20,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,000
0100 Contractual Services - Total*	\$57,500
0200 Travel	
0245 Reimbursement to Travelers	\$500
0270 Local Transportation	1,000
0200 Travel - Total*	\$1,500
0300 Commodities and Materials	
0348 Books and Related Material	\$650
0350 Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*	\$6,050
Appropriation Total*	\$1,662,090

0100 - Corporate Fund
005 - Office of Budget and Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9905 Budget Director	1	\$169,992
9868 First Deputy Budget Director	1	140,004
0318 Assistant to the Commissioner	1	52,008
0305 Assistant to the Director	1	84,780
Schedule Salary Adjustments		1,346
Section Position Total	4	\$448,130
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	2	\$110,880
1141 Principal Operations Analyst	1	87,660
1124 Assistant Budget Director	1	86,736
1124 Assistant Budget Director	1	82,500
1107 Principal Budget Analyst	1	63,480
1105 Senior Budget Analyst	1	80,256
1105 Senior Budget Analyst	1	62,340
0229 Chief Revenue Analyst	1	96,768
Schedule Salary Adjustments		2,439
Section Position Total	9	\$783,939
3055 - Management Initiatives		
1124 Assistant Budget Director	1	\$86,736
0366 Staff Assistant - Excluded	1	64,152
Section Position Total	2	\$150,888
3060 - Compensation and Technical Processing		
0635 Senior Programmer/Analyst	1	\$63,480
0601 Director of Information Systems	1	109,032
0305 Assistant to the Director	1	59,796
Schedule Salary Adjustments		237
Section Position Total	3	\$232,545
3095 - Return to Work		
6344 Watchman - TRTW		\$19,91H
6343 Unit Assistant - TRTW		28,452
6342 Data Entry Operator - TRTW		28,452
6341 Clerk III - TRTW		28,452
6340 Clerk II - TRTW		25,932
Section Position Total		
Position Total	18	\$1,615,502
Turnover		(55,962)
Position Net Total	18	\$1,559,540

0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,174,047
0015 Schedule Salary Adjustments	8,542
0000 Personnel Services - Total*	\$7,182,589
0100 Contractual Services	
0130 Postage	\$2,000
0138 For Professional Services for Information Technology Maintenance	6,431,518
0149 For Software Maintenance and Licensing	6,313,518
0162 Repair/Maintenance of Equipment	392,500
0166 Dues, Subscriptions and Memberships	29,500
0169 Technical Meeting Costs	36,600
0181 Mobile Communication Services	1,718,660
0186 Pagers	8,700
0190 Telephone - Centrex Billing	215,000
0196 Data Circuits	960,320
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	18,000
0100 Contractual Services - Total*	\$16,126,316
0200 Travel	
0245 Reimbursement to Travelers	\$3,500
0270 Local Transportation	2,500
0200 Travel - Total*	\$6,000
0300 Commodities and Materials	
0340 Material and Supplies	\$17,300
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	7,500
0300 Commodities and Materials - Total*	\$27,800
Appropriation Total*	\$23,342,705

Positions and Salaries

Position	No	Rate
3105 - Citywide IT Administration		
4105 - Office of the CIO		
9906 Chief Information Officer	1	\$154,992
9776 Managing Deputy Chief Information Officer	1	113,640
9775 First Deputy Chief Information Officer	1	128,304
0320 Assistant to the Commissioner	1	80,916
Subsection Position Total	4	\$477,852

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3105 - Citywide IT Administration - Continued

Position	No	Rate
4108 - Project Management Office		
0649 Project Manager - DoIT	3	\$93,504
0649 Project Manager - DoIT	1	61,008
Subsection Position Total	4	\$341,520

4110 - Finance and Administration

1304 Supervisor of Personnel Services	1	\$80,916
0345 Contracts Coordinator	1	88,812
0308 Staff Assistant	1	58,812
0118 Director of Finance	1	90,252
0102 Accountant II	1	76,524
Schedule Salary Adjustments		2,282
Subsection Position Total	5	\$397,598

4112 - Technology Planning and Policy

9777 IT Director (DoIT)	1	\$115,008
Subsection Position Total	1	\$115,008
Section Position Total	14	\$1,331,978

3110 - Enterprise Architect Management**4111 - Green IT Architecture**

0649 Project Manager - DoIT	1	\$105,828
Subsection Position Total	1	\$105,828

4116 - Server and Storage Architecture

0649 Project Manager - DoIT	1	\$102,708
Subsection Position Total	1	\$102,708

4119 - Network Architecture

9777 IT Director (DoIT)	1	\$118,080
0629 Principal Programmer/Analyst	1	102,024
Subsection Position Total	2	\$220,104
Section Position Total	4	\$428,640

3115 - Citywide Financial Systems**4130 - Financial Systems**

9777 IT Director (DoIT)	1	\$111,216
0649 Project Manager - DoIT	1	104,352
0649 Project Manager - DoIT	1	91,632
0625 Chief Programmer/Analyst	1	110,352
Subsection Position Total	4	\$417,552

4140 - HR\Payroll Systems

0649 Project Manager - DoIT	1	\$88,476
0629 Principal Programmer/Analyst	1	83,100
Subsection Position Total	2	\$171,576
Section Position Total	6	\$589,128

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Rate
3120 - Citywide Regulatory Systems		
4145 - Inspections and Permits		
9777 IT Director (DoIT)	1	\$118,080
0649 Project Manager - DoIT	1	92,040
0649 Project Manager - DoIT	1	91,200
0649 Project Manager - DoIT	1	76,980
0601 Director of Information Systems	1	79,464
Subsection Position Total	5	\$457,764
4147 - Business Licenses, Taxes and Investigations		
9777 IT Director (DoIT)	1	\$102,708
1912 Project Coordinator	1	77,280
Subsection Position Total	2	\$179,988
Section Position Total	7	\$637,752
3125 - Citywide Services Systems		
4149 - Customer Relationship Management System		
9777 IT Director (DoIT)	1	\$110,856
0690 Help Desk Technician	1	60,600
Subsection Position Total	2	\$171,456
Section Position Total	2	\$171,456
3127 - Health Information Technology		
4129 - Health Enterprise Systems		
0634 Data Services Administrator	1	\$80,916
0625 Chief Programmer/Analyst	1	110,352
Schedule Salary Adjustments		1,127
Subsection Position Total	2	\$192,395
4131 - Health Technical Operations		
0601 Director of Information Systems	1	\$93,912
Subsection Position Total	1	\$93,912
Section Position Total	3	\$286,307

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Rate
3140 - Technical Operations		
4154 - End User Computing Operations		
0649 Project Manager - DoIT	1	\$94,872
0649 Project Manager - DoIT	2	75,576
0629 Principal Programmer/Analyst	1	102,024
Subsection Position Total	4	\$348,048
4157 - Telecommunication Operations		
5035 Electrical Mechanic		\$42.00H
0832 Personal Computer Operator II	1	50,280
0633 Principal Telecommunications Specialist	1	96,384
0627 Senior Telecommunications Specialist	1	83,832
0627 Senior Telecommunications Specialist	1	72,192
0610 Manager of Telecommunications	1	112,332
0608 Telephone Systems Administrator	1	110,748
0134 Financial Analyst	1	84,780
Schedule Salary Adjustments		2,860
Subsection Position Total	7	\$613,408
Section Position Total	11	\$961,456
3210 - Security Management		
9777 IT Director (DoIT)	1	\$118,080
0614 Manager of IS Security and Operations	1	116,880
0601 Director of Information Systems	1	113,208
Section Position Total	3	\$348,168
3215 - Analytics and Performance Management		
9777 IT Director (DoIT)	1	\$119,256
0659 Principal Data Base Analyst	2	102,024
0659 Principal Data Base Analyst	1	99,108
0658 Chief Data Base Analyst	2	110,352
0649 Project Manager - DoIT	1	105,828
0649 Project Manager - DoIT	1	105,564
0649 Project Manager - DoIT	1	98,712
0649 Project Manager - DoIT	1	97,728
Section Position Total	10	\$1,050,948
3220 - Application Development		
9777 IT Director (DoIT)	1	\$118,332
0637 Senior Programmer/Analyst - Per Agreement	3	99,648
0635 Senior Programmer/Analyst	1	87,660
0625 Chief Programmer/Analyst	1	104,772
0624 GIS Data Base Analyst	1	90,696
0624 GIS Data Base Analyst	1	76,980
0624 GIS Data Base Analyst	1	76,212
Section Position Total	9	\$853,596
3225 - GIS		
9777 IT Director (DoIT)	1	\$108,684
9777 IT Director (DoIT)	1	93,912
0653 Web Author	1	84,780
0648 Web Developer	1	79,464
Section Position Total	4	\$366,840

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position		No	Rate
3230 - Shared Services			
9777	IT Director (DoIT)	1	\$116,868
1302	Administrative Services Officer II	1	77,280
0699	Manager of Systems Development	1	94,000
0673	Senior Data Base Analyst	1	99,648
0659	Principal Data Base Analyst	1	102,024
0625	Chief Programmer/Analyst	1	88,476
	Schedule Salary Adjustments		2,273
Section Position Total		6	\$580,569
Position Total		79	\$7,606,838
Turnover			(424,249)
Position Net Total		79	\$7,182,589

**0100 - Corporate Fund
015 - CITY COUNCIL**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,295,022
0017 Salary Allowance for Three Full-Time Salaried Employees Per Alderman	8,824,000
0039 For the Employment of Students as Trainees	140,000
0000 Personnel Services - Total*	\$15,259,022
0100 Contractual Services	
0181 Mobile Communication Services	\$1,400
0190 Telephone - Centrex Billing	68,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,000
0100 Contractual Services - Total*	\$75,400
0200 Travel	
0245 Reimbursement to Travelers	6,000
0200 Travel - Total*	\$6,000
0700 Contingencies	
	43,000
0900 Specific Purposes - Financial	
0982 For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism, to Be Expended on Order of the City Council	1,000
0900 Specific Purposes - Financial - Total	\$1,000
9000 Specific Purpose - General	
9001 For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic, Research, Investigations or Other Functions Expressly Related to the Office of Alderman, Provided That No Expenditure Shall Be Made From This Account for the Purpose Enumerated Unless the Comptroller Shall Be So Authorized in Writing by the Chairman of TheCommittee on Finance	\$1,326,000
9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His OrHer Designee	3,664,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services, to Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For, to Be Expended Under the Direction of the President Pro TemporeOf the City Council	4,000
9000 Specific Purpose - General - Total	\$5,086,072
Appropriation Total*	\$20,470,494

0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - City Council		
9699 Legislative Aide	3	\$41,220
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9619 Sergeant at Arms	1	91,980
9611 Assistant Sergeant-At-Arms	2	89,928
9611 Assistant Sergeant-At-Arms	1	60,408
9611 Assistant Sergeant-At-Arms	1	59,688
9607 Secretary to President Pro-Tem	1	62,808
9603 Assistant Council Committee Secretary	1	66,048
9603 Assistant Council Committee Secretary	1	63,588
9601 Alderman	19	114,913
9601 Alderman	8	113,001
9601 Alderman	1	112,345
9601 Alderman	2	111,495
9601 Alderman	3	111,202
9601 Alderman	1	110,556
9601 Alderman	1	108,835
9601 Alderman	1	108,717
9601 Alderman	1	108,203
9601 Alderman	10	108,086
9601 Alderman	2	104,709
9601 Alderman	1	104,101
Section Position Total	211	\$6,295,022
Position Total	211	\$6,295,022

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	1,720,868
0000 Personnel Services - Total*	\$1,720,868
0100 Contractual Services	
0130 Postage	\$16,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143 Court Reporting	20,000
0157 Rental of Equipment and Services	65,000
0166 Dues, Subscriptions and Memberships	2,000
0169 Technical Meeting Costs	2,500
0190 Telephone - Centrex Billing	19,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,000
0100 Contractual Services - Total*	\$140,000
0200 Travel	
0229 Transportation and Expense Allowance	8,000
0200 Travel - Total*	\$8,000
0300 Commodities and Materials	
0340 Material and Supplies	\$3,500
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*	\$51,500
0700 Contingencies	100
9000 Specific Purpose - General	
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. to Be Expended at the Direction of the Committee of Finance	\$50,000
9006 For Legal Assistance to the City Council. to Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of TheChairman of the Committee on Finance	92,500
9000 Specific Purpose - General - Total	\$192,500
Appropriation Total*	\$2,112,968

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Administration		
9709 Assistant Chief Administrative Officer	1	\$113,208
9699 Legislative Aide	1	90,696
9699 Legislative Aide	1	31,236
9699 Legislative Aide	1	24,624
9614 Deputy Chief Administrative Officer	1	145,188
9613 Chief Administrative Officer	1	160,248
9604 Secretary of Committee on Finance	1	62,340
9185 Security Specialist	2	52,000
Section Position Total	9	\$731,540
3020 - Worker's Compensation and Police and Fire Disability		
9838 Administrative Staff Investigator	1	\$57,192
9838 Administrative Staff Investigator	1	42,180
9837 Chief Investigator	1	69,684
9836 Disability Claims Investigator	1	40,260
9834 Legislative Research Analyst	1	91,716
9727 Director of Workers Compensation	1	119,556
9699 Legislative Aide	1	57,048
9699 Legislative Aide	1	23,520
Section Position Total	8	\$501,156
3025 - Legislative Preparation and Research		
9834 Legislative Research Analyst	1	\$81,000
9834 Legislative Research Analyst	1	45,240
9834 Legislative Research Analyst	1	40,944
9699 Legislative Aide	1	34,248
Section Position Total	4	\$201,432
3030 - Information Services		
9839 Manager - Information Services	1	\$102,552
9699 Legislative Aide	1	83,136
9699 Legislative Aide	1	63,480
9699 Legislative Aide	1	37,572
Section Position Total	4	\$286,740
Position Total	25	\$1,720,868

0100 - Corporate Fund**015 - City Council - Continued****1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS****2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

(015/1010/2214)

Appropriations	Amount
0000 Personnel Services	468,750
0100 Contractual Services	15,000
0300 Commodities and Materials	12,000
0400 Equipment	9,500
0700 Contingencies	15,000
Appropriation Total*	\$520,250

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Amount
0000 Personnel Services	102,843
0100 Contractual Services	200
0300 Commodities and Materials	500
0700 Contingencies	750
Appropriation Total*	\$104,293

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations	Amount
0000 Personnel Services	102,081
0100 Contractual Services	17,500
0300 Commodities and Materials	500
Appropriation Total*	\$120,081

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations	Amount
0000 Personnel Services	119,289
0100 Contractual Services	1,000
0300 Commodities and Materials	1,000
0700 Contingencies	500
Appropriation Total*	\$121,789

2240 - COMM ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

Appropriations	Amount
0000 Personnel Services	87,670
0100 Contractual Services	200
0300 Commodities and Materials	800
0700 Contingencies	500
Appropriation Total*	\$89,170

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations	Amount
0000 Personnel Services	169,960
0100 Contractual Services	2,000
0300 Commodities and Materials	500
Appropriation Total*	\$172,460

**0100 - Corporate Fund
015 - City Council - Continued**

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations	Amount
0000 Personnel Services	107,635
0100 Contractual Services	1,000
0300 Commodities and Materials	500
0700 Contingencies	1,000
Appropriation Total*	\$110,135

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations	Amount
0000 Personnel Services	200,609
0100 Contractual Services	3,000
0700 Contingencies	2,000
Appropriation Total*	\$205,609

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations	Amount
0000 Personnel Services	305,134
0100 Contractual Services	5,300
0300 Commodities and Materials	74,700
Appropriation Total*	\$385,134

0100 - Corporate Fund**015 - City Council - Continued****1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE****2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

(015/1010/2280)

Appropriations		Amount
0000	Personnel Services	192,406
0100	Contractual Services	1,550
0300	Commodities and Materials	400
0700	Contingencies	2,150
Appropriation Total*		\$196,506

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations		Amount
0000	Personnel Services	88,098
0300	Commodities and Materials	1,000
Appropriation Total*		\$89,098

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations		Amount
0000	Personnel Services	479,312
0100	Contractual Services	30,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$514,312

0100 - Corporate Fund**015 - City Council - Continued****1010 - City Council Committees / 2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU****2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

Appropriations	Amount
0000 Personnel Services	337,081
0100 Contractual Services	12,000
0300 Commodities and Materials	4,000
Appropriation Total*	\$353,081

**0100 - Corporate Fund
015 - City Council - Continued
2015 - LEGISLATIVE INSPECTOR GENERAL**

2015 - LEGISLATIVE INSPECTOR GENERAL

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

<u>Appropriations</u>	<u>Amount</u>
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	354,000
0100 Contractual Services - Total*	\$354,000
Appropriation Total*	\$354,000
 Department Total	 \$25,919,380
 Department Position Total	 236
	 \$8,015,890

**0100 - Corporate Fund
025 - CITY CLERK**

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,363,800
0015 Schedule Salary Adjustments	7,678
0020 Overtime	72,000
0000 Personnel Services - Total*	\$2,443,478
0100 Contractual Services	
0130 Postage	\$5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	104,160
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,738
0152 Advertising	31,450
0159 Lease Purchase Agreements for Equipment and Machinery	229,296
0162 Repair/Maintenance of Equipment	10,610
0190 Telephone - Centrex Billing	32,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	5,000
0100 Contractual Services - Total*	\$430,254
0300 Commodities and Materials	
0350 Stationery and Office Supplies	59,310
0300 Commodities and Materials - Total*	\$59,310
Appropriation Total*	\$2,933,042

**0100 - Corporate Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3005 - Administration			
9925	City Clerk	1	\$133,545
9629	Secretary to City Clerk	1	76,512
3057	Director of Program Operations	1	83,940
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	73,752
0315	Deputy City Clerk	1	122,832
0311	Projects Administrator	1	87,924
0212	Director of Collection Processing	1	97,416
Section Position Total		8	\$764,733
3010 - Index Division			
1614	Proofreader - City Clerk	1	\$50,280
0770	Index Editor	1	45,240
0725	Editorial Assistant - City Council	1	69,648
0725	Editorial Assistant - City Council	2	55,212
0432	Supervising Clerk	1	76,428
	Schedule Salary Adjustments		2,015
Section Position Total		6	\$354,035
3015 - City Council Research and Record Service			
1651	Office Administrator	1	\$100,200
1614	Proofreader - City Clerk	1	50,280
1614	Proofreader - City Clerk	2	48,048
0832	Personal Computer Operator II	1	55,212
0832	Personal Computer Operator II	1	48,048
0832	Personal Computer Operator II	3	45,828
0832	Personal Computer Operator II	1	41,364
0728	Assistant Managing Editor Council Journal	1	54,492
0727	Managing Editor Council Journal	1	111,996
0726	Deputy Managing Editor Council Journal	1	97,416
0725	Editorial Assistant - City Council	2	55,212
0696	Reprographics Technician - I/C	1	73,752
0691	Reprographics Technician IV	1	41,220
0653	Web Author	1	62,640
0502	Archival Specialist	1	56,472
0432	Supervising Clerk	1	76,428
0308	Staff Assistant	1	58,812
	Schedule Salary Adjustments		5,663
Section Position Total		21	\$1,277,999
Position Total		35	\$2,396,767
Turnover			(25,289)
Position Net Total		35	\$2,371,478

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance provides effective and efficient management of the City's financial resources. It is responsible for the collection and disbursement of City revenues and all funds required to be in the custody of the City Treasurer.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,034,659
0011 Contract Wage Increment - Salary	91,510
0015 Schedule Salary Adjustments	7,825
0020 Overtime	4,700
0000 Personnel Services - Total*	\$3,138,694
0100 Contractual Services	
0130 Postage	\$7,748
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	64,668
0149 For Software Maintenance and Licensing	18,800
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,250
0157 Rental of Equipment and Services	33,412
0162 Repair/Maintenance of Equipment	4,051
0166 Dues, Subscriptions and Memberships	7,400
0169 Technical Meeting Costs	570
0181 Mobile Communication Services	5,300
0190 Telephone - Centrex Billing	112,000
0196 Data Circuits	7,200
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	39,000
0100 Contractual Services - Total*	\$301,399
0200 Travel	
0245 Reimbursement to Travelers	\$1,200
0270 Local Transportation	600
0200 Travel - Total*	\$1,800
0300 Commodities and Materials	
0348 Books and Related Material	\$4,300
0350 Stationery and Office Supplies	22,700
0300 Commodities and Materials - Total*	\$27,000
Appropriation Total*	\$3,468,893

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2011 - City Comptroller
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3001 - Office of the City Comptroller			
9927	City Comptroller	1	\$165,000
9812	First Deputy Director	1	145,008
9651	Deputy Comptroller	1	95,004
1434	Director of Public Information	1	116,904
0362	Assistant to the Director	1	74,712
0139	Senior Fiscal Policy Analyst	1	63,480
Section Position Total		6	\$660,108
3002 - Internal Audit			
0193	Auditor III	1	\$91,224
0188	Director of Internal Audit	1	101,700
0155	Manager of Audit and Internal Controls	1	90,252
Section Position Total		3	\$283,176
3009 - Financial Systems Support			
9651	Deputy Comptroller	1	\$113,352
0635	Senior Programmer/Analyst	1	99,648
0629	Principal Programmer/Analyst	1	106,884
0603	Assistant Director of Information Systems	1	101,040
0303	Administrative Assistant III	1	60,600
0193	Auditor III	1	91,224
0104	Accountant IV	1	91,224
Schedule Salary Adjustments			1,190
Section Position Total		7	\$665,162
3011 - Fiscal Administration			
9684	Deputy Director	1	\$112,332
1482	Contract Review Specialist II	1	49,788
0638	Programmer/Analyst	1	83,640
0378	Administrative Supervisor	1	73,752
0345	Contracts Coordinator	1	106,884
0311	Projects Administrator	1	80,340
0308	Staff Assistant	1	65,436
0303	Administrative Assistant III	1	69,648
0302	Administrative Assistant II	1	50,280
0177	Supervisor of Accounts	1	54,672
0123	Fiscal Administrator	1	92,988
0104	Accountant IV	1	91,224
0102	Accountant II	1	76,524
Schedule Salary Adjustments			3,002
Section Position Total		13	\$1,010,510

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2011 - City Comptroller
Positions and Salaries - Continued

Position	No	Rate
3012 - Personnel		
1342 Senior Personnel Assistant	1	\$60,600
1331 Employee Relations Supervisor	1	93,024
1301 Administrative Services Officer I	1	73,752
1301 Administrative Services Officer I	1	64,152
0635 Senior Programmer/Analyst	1	99,648
0361 Director of Personnel Policies and Utilization	1	88,020
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		3,633
Section Position Total	7	\$549,321
Position Total	36	\$3,168,277
Turnover		(125,793)
Position Net Total	36	\$3,042,484

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,196,346
0015 Schedule Salary Adjustments	21,969
0020 Overtime	10,000
0000 Personnel Services - Total*	\$3,228,315
0100 Contractual Services	
0130 Postage	\$16,700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,100
0142 Accounting and Auditing	603,863
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	14,561
0157 Rental of Equipment and Services	13,396
0162 Repair/Maintenance of Equipment	1,050
0166 Dues, Subscriptions and Memberships	1,800
0169 Technical Meeting Costs	52,924
0190 Telephone - Centrex Billing	15,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,500
0100 Contractual Services - Total*	\$801,894
0200 Travel	
0245 Reimbursement to Travelers	\$3,000
0270 Local Transportation	825
0200 Travel - Total*	\$3,825
0300 Commodities and Materials	
0348 Books and Related Material	\$600
0350 Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*	\$20,600
Appropriation Total*	\$4,054,634

Positions and Salaries

Position	No	Rate
3018 - Administration		
9653 Managing Deputy Comptroller	1	\$131,688
0809 Executive Secretary I	1	34,248
Schedule Salary Adjustments		828
Section Position Total	2	\$166,764

**0100 - Corporate Fund
027 - Department of Finance**

**1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued**

Position		No	Rate
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0190	Accounting Technician II	1	\$69,648
0124	Finance Officer	2	81,876
0120	Supervisor of Accounting	1	98,712
0120	Supervisor of Accounting	1	85,872
0105	Assistant Comptroller	1	102,708
0104	Accountant IV	1	91,224
0104	Accountant IV	1	65,424
0103	Accountant III	2	83,640
0102	Accountant II	2	76,524
Schedule Salary Adjustments			1,596
Subsection Position Total			\$999,264
4052 - Cost Control			
0308	Staff Assistant	1	\$61,620
0190	Accounting Technician II	1	63,456
Schedule Salary Adjustments			1,392
Subsection Position Total			\$126,468
Section Position Total			\$1,125,732
3041 - Grant and Project Accounting			
4046 - Administrative Services			
9651	Deputy Comptroller	1	\$112,332
0308	Staff Assistant	1	55,584
0189	Accounting Technician I	1	50,280
0187	Director of Accounting	1	102,024
Schedule Salary Adjustments			1,567
Subsection Position Total			\$321,787
4053 - Miscellaneous Federal Funds			
1143	Operations Analyst	1	\$69,300
0120	Supervisor of Accounting	1	95,832
0103	Accountant III	1	79,212
0102	Accountant II	1	76,524
0101	Accountant I	1	62,292
Schedule Salary Adjustments			3,371
Subsection Position Total			\$386,531
4056 - Project Accounting			
0665	Senior Data Entry Operator	1	\$48,048
0303	Administrative Assistant III	1	45,372
0187	Director of Accounting	1	104,772
0187	Director of Accounting	1	93,024
0177	Supervisor of Accounts	1	87,864
0120	Supervisor of Accounting	1	85,104
0105	Assistant Comptroller	1	99,696
0102	Accountant II	1	53,808
0101	Accountant I	1	48,828
Schedule Salary Adjustments			7,042
Subsection Position Total			\$673,558

**0100 - Corporate Fund
027 - Department of Finance**

**1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued**

3041 - Grant and Project Accounting - Continued

Position	No	Rate
4076 - UMTA / IDOT		
0126 Financial Officer	1	\$63,516
0104 Accountant IV	1	91,224
0103 Accountant III	2	83,640
0103 Accountant III	1	79,212
Schedule Salary Adjustments		4,292
Subsection Position Total	5	\$405,524
4085 - DHS Accounting		
0120 Supervisor of Accounting	1	\$95,832
Subsection Position Total	1	\$95,832
4095 - Health		
0120 Supervisor of Accounting	1	\$79,464
0103 Accountant III	1	79,212
0103 Accountant III	1	59,268
Schedule Salary Adjustments		1,881
Subsection Position Total	3	\$219,825
Section Position Total	27	\$2,103,057
Position Total	43	\$3,395,553
Turnover		(177,238)
Position Net Total	43	\$3,218,315

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,435,888
0015 Schedule Salary Adjustments	24,551
0039 For the Employment of Students as Trainees	40,000
0000 Personnel Services - Total*	\$5,500,439
0100 Contractual Services	
0130 Postage	\$302,860
0138 For Professional Services for Information Technology Maintenance	155,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,506,984
0149 For Software Maintenance and Licensing	344,800
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	302,181
0152 Advertising	7,800
0157 Rental of Equipment and Services	25,000
0162 Repair/Maintenance of Equipment	55,796
0166 Dues, Subscriptions and Memberships	5,442
0169 Technical Meeting Costs	9,885
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	21,000
0100 Contractual Services - Total*	\$4,736,748
0200 Travel	
0245 Reimbursement to Travelers	\$3,338
0270 Local Transportation	8,750
0200 Travel - Total*	\$12,088
0300 Commodities and Materials	
0340 Material and Supplies	\$53,900
0348 Books and Related Material	2,100
0350 Stationery and Office Supplies	26,900
0300 Commodities and Materials - Total*	\$82,900
Appropriation Total*	\$10,332,175

Positions and Salaries

Position	No	Rate
3014 - Administration		
9653 Managing Deputy Comptroller	1	\$127,332
0318 Assistant to the Commissioner	1	63,276
Section Position Total	2	\$190,608

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position		No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9651	Deputy Comptroller	1	\$119,088
1454	Director of Project Development	1	106,248
0810	Executive Secretary II	1	47,424
0311	Projects Administrator	1	92,100
0139	Senior Fiscal Policy Analyst	1	63,480
0105	Assistant Comptroller	1	94,152
	Schedule Salary Adjustments		1,584
Subsection Position Total		6	\$524,076
4079 - Employee Benefits Management			
1912	Project Coordinator	1	\$77,280
1912	Project Coordinator	1	73,752
0790	Public Relations Coordinator	1	102,060
0392	Assistant Benefits Manager	1	91,656
0366	Staff Assistant - Excluded	1	63,276
0329	Benefits Manager	1	110,112
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	58,812
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	50,280
0233	Benefits Claims Supervisor	1	87,924
0232	Assistant Manager of Audit and Finance	1	97,416
0223	Manager of Audit and Finance	1	85,872
0134	Financial Analyst	1	88,812
	Schedule Salary Adjustments		4,422
Subsection Position Total		14	\$1,114,938
4080 - Risk Management			
9672	Risk Manager	1	\$110,112
1711	Senior Risk Analyst	1	77,280
1709	Risk Analyst	1	80,916
Subsection Position Total		3	\$268,308
Section Position Total		23	\$1,907,322

**0100 - Corporate Fund
027 - Department of Finance**

**1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued**

Position		No	Rate
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
9651	Deputy Comptroller	1	\$118,080
1501	Central Voucher Coordinator	2	60,600
1501	Central Voucher Coordinator	1	45,372
1501	Central Voucher Coordinator	2	37,704
0810	Executive Secretary II	1	55,044
0432	Supervising Clerk	1	76,428
0303	Administrative Assistant III	1	66,492
0193	Auditor III	1	91,224
0190	Accounting Technician II	2	69,648
0190	Accounting Technician II	1	60,600
0190	Accounting Technician II	2	57,828
0190	Accounting Technician II	1	55,212
0156	Supervisor of Voucher Auditing	1	70,380
0105	Assistant Comptroller	1	83,352
Schedule Salary Adjustments			4,308
Subsection Position Total			\$1,178,052
4027 - Voucher / Audit			
0432	Supervising Clerk	1	\$76,428
0432	Supervising Clerk	1	45,372
0193	Auditor III	1	65,424
0190	Accounting Technician II	1	69,648
0190	Accounting Technician II	1	60,600
0190	Accounting Technician II	1	57,828
0190	Accounting Technician II	1	55,212
0190	Accounting Technician II	1	41,364
0189	Accounting Technician I	1	63,456
0126	Financial Officer	1	84,780
Schedule Salary Adjustments			6,385
Subsection Position Total			\$626,497

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

3017 - Financial Operations - Continued

Position	No	Rate
4036 - Payroll Systems and Operations		
9651 Deputy Comptroller	1	\$112,332
1912 Project Coordinator	1	54,492
0690 Help Desk Technician	1	91,980
0690 Help Desk Technician	1	47,580
0635 Senior Programmer/Analyst	1	99,648
0629 Principal Programmer/Analyst	1	76,116
0625 Chief Programmer/Analyst	1	110,352
0625 Chief Programmer/Analyst	1	105,564
0431 Clerk IV	1	50,280
0311 Projects Administrator	1	107,952
0308 Staff Assistant	1	71,796
0308 Staff Assistant	1	61,620
0192 Auditor II	3	83,640
0192 Auditor II	1	79,212
0190 Accounting Technician II	1	63,456
0190 Accounting Technician II	1	55,212
0121 Payroll Administrator	1	106,884
0121 Payroll Administrator	1	80,916
0114 Assistant Payroll Administrator	1	70,380
0114 Assistant Payroll Administrator	1	62,640
Schedule Salary Adjustments		7,852
Subsection Position Total	22	\$1,767,184
Section Position Total	50	\$3,571,733
Position Total	75	\$5,669,663
Turnover		(209,224)
Position Net Total	75	\$5,460,439

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$20,744,211
0012 Contract Wage Increment - Prevailing Rate	46,859
0015 Schedule Salary Adjustments	108,681
0020 Overtime	53,468
0039 For the Employment of Students as Trainees	15,000
0091 Uniform Allowance	110,750
0000 Personnel Services - Total*	\$21,078,969
0100 Contractual Services	
0125 Office and Building Services	\$5,000
0130 Postage	115,627
0138 For Professional Services for Information Technology Maintenance	17,104,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,054,310
0149 For Software Maintenance and Licensing	121,863
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,500
0152 Advertising	7,200
0156 Lock Box Rental	16,828
0157 Rental of Equipment and Services	119,000
0162 Repair/Maintenance of Equipment	787,739
0166 Dues, Subscriptions and Memberships	100
0169 Technical Meeting Costs	9,244
0178 Freight and Express Charges	2,220
0179 Messenger Service	50,000
0181 Mobile Communication Services	170,000
0189 Telephone - Non-Centrex Billings	9,000
0190 Telephone - Centrex Billing	83,000
0196 Data Circuits	35,700
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	120,000
0100 Contractual Services - Total*	\$22,823,331
0200 Travel	
0228 Out of Town Travel for Auditors Only	\$6,000
0229 Transportation and Expense Allowance	22,995
0270 Local Transportation	4,226
0200 Travel - Total*	\$33,221
0300 Commodities and Materials	
0339 Revenue Stamps	\$79,500
0348 Books and Related Material	600
0350 Stationery and Office Supplies	195,962
0300 Commodities and Materials - Total*	\$276,062
Appropriation Total*	\$44,211,583
Department Total	\$62,067,285

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3100 - Administration		
9814 Managing Deputy Director	1	\$131,688
0320 Assistant to the Commissioner	1	73,752
Section Position Total	2	\$205,440
3154 - Payment Processing		
4641 - Cashiering		
9684 Deputy Director	1	\$118,080
0432 Supervising Clerk	1	69,648
0432 Supervising Clerk	2	63,456
0432 Supervising Clerk	1	52,200
0432 Supervising Clerk	1	45,372
0308 Staff Assistant	1	75,240
0248 Supervisor of Payment Center	2	88,812
0248 Supervisor of Payment Center	1	80,916
0248 Supervisor of Payment Center	1	77,280
0237 Coordinator of Payment Services	1	62,640
0235 Payment Services Representative	5	63,456
0235 Payment Services Representative	1	60,600
0235 Payment Services Representative	2	57,828
0235 Payment Services Representative	3	55,212
0235 Payment Services Representative	6	52,740
0235 Payment Services Representative	4	50,280
0235 Payment Services Representative	2	37,704
0235 Payment Services Representative	12M	3,142M
0167 Manager of Revenue Collections	1	69,684
Schedule Salary Adjustments		15,669
Subsection Position Total	36	\$2,261,109
4642 - Reconciliation		
0308 Staff Assistant	1	\$68,580
0187 Director of Accounting	1	104,772
0101 Accountant I	1	48,828
Schedule Salary Adjustments		1,176
Subsection Position Total	3	\$223,356
Section Position Total	39	\$2,484,465

**0100 - Corporate Fund
027 - Department of Finance**

1005 - Finance / 2020 - Revenue Services and Operations**Positions and Salaries - Continued**

Position		No	Rate
3156 - Tax Policy and Administration			
4662 - Tax Policy			
2921 Senior Research Analyst	1		\$76,524
0195 Auditor IV - Excluded	1		83,100
0193 Auditor III	2		91,224
0192 Auditor II	1		83,640
0191 Auditor I	1		76,524
0191 Auditor I	1		68,616
0191 Auditor I	4		62,292
0191 Auditor I	1		59,268
0149 Supervisor of Auditing	1		102,024
0146 Manager of Tax Policy	1		99,696
0104 Accountant IV	1		65,424
Schedule Salary Adjustments			11,080
Subsection Position Total	15		\$1,157,512
4664 - Field Auditing			
0194 Auditor IV	5		\$108,924
0193 Auditor III	4		91,224
0193 Auditor III	2		86,532
0193 Auditor III	1		65,424
0192 Auditor II	6		83,640
0192 Auditor II	4		79,212
0192 Auditor II	2		75,768
0192 Auditor II	1		65,424
0192 Auditor II	1		59,268
0191 Auditor I	1		76,524
0191 Auditor I	1		72,156
0191 Auditor I	3		62,292
0191 Auditor I	1		59,268
0191 Auditor I	1		53,808
0149 Supervisor of Auditing	1		100,620
0149 Supervisor of Auditing	1		99,108
0149 Supervisor of Auditing	3		90,252
Schedule Salary Adjustments			22,645
Subsection Position Total	38		\$3,184,681
4666 - Tax Administration			
9684 Deputy Director	1		\$128,004
0308 Staff Assistant	1		64,548
0303 Administrative Assistant III	1		69,648
0192 Auditor II	3		83,640
0192 Auditor II	1		65,424
0190 Accounting Technician II	1		69,648
0190 Accounting Technician II	1		63,456
0190 Accounting Technician II	1		57,828
0190 Accounting Technician II	1		52,740
0190 Accounting Technician II	1		49,788
0150 Manager of Auditing	1		113,208
0149 Supervisor of Auditing	1		102,708
Schedule Salary Adjustments			3,374
Subsection Position Total	14		\$1,091,294
Section Position Total	67		\$5,433,487

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3157 - Street Operations		
4674 - Parking Enforcement		
7482 Parking Enforcement Aide	1	\$58,860
7482 Parking Enforcement Aide	1	56,208
7482 Parking Enforcement Aide	1	53,628
7482 Parking Enforcement Aide	7	51,216
7482 Parking Enforcement Aide	7	48,924
7482 Parking Enforcement Aide	16	46,656
7482 Parking Enforcement Aide	6	44,568
7482 Parking Enforcement Aide	1	42,516
7482 Parking Enforcement Aide	2	35,328
7482 Parking Enforcement Aide	1,272M	2,944M
7481 Field Supervisor I - Parking Enforcement	4	56,208
7481 Field Supervisor I - Parking Enforcement	2	51,216
7481 Field Supervisor I - Parking Enforcement	1	48,924
7481 Field Supervisor I - Parking Enforcement	2	44,568
7481 Field Supervisor I - Parking Enforcement	1	42,516
7481 Field Supervisor I - Parking Enforcement	2	38,748
Schedule Salary Adjustments		17,757
Subsection Position Total	54	\$6,344,613
4675 - Booting		
7119 Supervisor of Booting Operations	1	\$93,024
7113 Supervising Booter - Parking	5	31.57H
7112 Booter - Parking	20,800H	30.50H
7112 Booter - Parking	25	30.50H
Subsection Position Total	31	\$2,641,752
4676 - Enforcement Administration		
9684 Deputy Director	1	\$118,080
4268 Director of Security	1	80,100
1217 Parking Investigator	1	67,224
1217 Parking Investigator	3	64,152
1217 Parking Investigator	1	60,408
1217 Parking Investigator	1	52,008
1217 Parking Investigator	1	45,240
0431 Clerk IV	1	60,600
0381 Director of Administration II	1	77,280
0330 Parking Revenue Security Supervisor	1	80,916
0330 Parking Revenue Security Supervisor	1	77,280
0308 Staff Assistant	1	68,580
0306 Assistant Director	2	90,252
0101 Accountant I	1	69,300
Schedule Salary Adjustments		11,159
Subsection Position Total	17	\$1,241,135
4677 - Field Support		
9536 Laborer - Parking Operations	3	\$36.20H
8244 Foreman of Laborers	2,080H	37.10H
Subsection Position Total	3	\$303,056

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position	No	Rate
4678 - Permits		
6323 Laborer	2,080H	\$36.20H
6144 Engineering Technician V	1	79,992
6144 Engineering Technician V	1	76,428
6139 Field Supervisor	1	77,280
0431 Clerk IV	1	52,740
0330 Parking Revenue Security Supervisor	1	80,916
0303 Administrative Assistant III	1	66,492
0302 Administrative Assistant II	1	52,740
Schedule Salary Adjustments		4,665
Subsection Position Total	7	\$566,549
Section Position Total	112	\$11,097,105

3220 - Accounts Receivable

Position	No	Rate
4201 - Billing, Noticing and Customer Service		
9684 Deputy Director	1	\$112,332
1912 Project Coordinator	1	84,780
0432 Supervising Clerk	1	69,648
0420 Collections Representative	2	52,740
0307 Administrative Assistant II - Excluded	1	55,044
0145 Manager of Compliance Analysis	1	101,004
Schedule Salary Adjustments		5,859
Subsection Position Total	7	\$534,147

4202 - Advanced Collections

Position	No	Rate
1912 Project Coordinator	2	\$77,280
0432 Supervising Clerk	1	76,428
0431 Clerk IV	2	63,456
0431 Clerk IV	1	60,600
0431 Clerk IV	1	57,828
0431 Clerk IV	3	52,740
0431 Clerk IV	1	50,280
0431 Clerk IV	1	37,704
0430 Clerk III	1	50,280
0420 Collections Representative	1	57,828
0308 Staff Assistant	1	61,620
0303 Administrative Assistant III	1	63,456
0212 Director of Collection Processing	1	97,416
0167 Manager of Revenue Collections	1	69,684
0102 Accountant II	1	76,524
Schedule Salary Adjustments		15,297
Subsection Position Total	19	\$1,214,637

4203 - Project Management and Reporting

Position	No	Rate
0712 Senior Public Information Officer	1	\$80,916
0310 Project Manager	1	84,180
Subsection Position Total	2	\$165,096

0100 - Corporate Fund**027 - Department of Finance****1005 - Finance / 2020 - Revenue Services and Operations****Positions and Salaries - Continued****3220 - Accounts Receivable - Continued**

Position		No	Rate
4204 - Citation Administration			
9684 Deputy Director		1	\$116,688
0308 Staff Assistant		1	61,620
0302 Administrative Assistant II		1	63,456
0302 Administrative Assistant II		1	52,740
0275 Assistant Manager of Collections		1	88,812
Subsection Position Total		5	\$383,316
Section Position Total		33	\$2,297,196
Position Total		253	\$21,517,693
Turnover			(664,801)
Position Net Total		253	\$20,852,892
Department Position Total		407	\$33,751,186
Turnover			(1,177,056)
Department Position Net Total		407	\$32,574,130

**0100 - Corporate Fund
028 - CITY TREASURER**

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,777,271
0015 Schedule Salary Adjustments	10,749
0039 For the Employment of Students as Trainees	19,900
0000 Personnel Services - Total*	\$1,807,920
0100 Contractual Services	
0130 Postage	\$2,500
0137 Accounting and Auditing	100,000
0138 For Professional Services for Information Technology Maintenance	16,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	220,000
0162 Repair/Maintenance of Equipment	10,104
0166 Dues, Subscriptions and Memberships	70,205
0169 Technical Meeting Costs	2,650
0179 Messenger Service	500
0181 Mobile Communication Services	1,300
0189 Telephone - Non-Centrex Billings	2,900
0190 Telephone - Centrex Billing	12,000
0196 Data Circuits	1,800
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,000
0100 Contractual Services - Total*	\$441,959
0200 Travel	
0270 Local Transportation	975
0200 Travel - Total*	\$975
0300 Commodities and Materials	
0350 Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*	\$6,500
Appropriation Total*	\$2,257,354

0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Executive		
9928 City Treasurer	1	\$133,545
0705 Director Public Affairs	1	102,708
0340 Assistant to the City Treasurer	1	73,020
Schedule Salary Adjustments		437
Section Position Total	3	\$309,710
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$82,500
9673 Deputy City Treasurer	1	113,900
0242 Portfolio Manager	1	60,496
Section Position Total	3	\$256,896
3015 - Financial Reporting		
9676 Assistant City Treasurer	1	\$82,500
0810 Executive Secretary II	1	47,424
0308 Staff Assistant	1	72,936
0194 Auditor IV	1	108,924
0187 Director of Accounting	1	107,712
0104 Accountant IV	1	91,224
0104 Accountant IV	1	86,532
0103 Accountant III	1	72,156
0101 Accountant I	1	69,300
Schedule Salary Adjustments		6,055
Section Position Total	9	\$744,763
3020 - Administration		
9673 Deputy City Treasurer	1	\$113,900
0809 Executive Secretary I	1	39,516
0340 Assistant to the City Treasurer	1	76,512
Schedule Salary Adjustments		4,257
Section Position Total	3	\$234,185
3025 - Economic Development		
9676 Assistant City Treasurer	1	\$74,850
9673 Deputy City Treasurer	1	95,100
0117 Assistant Director of Finance	1	72,516
Section Position Total	3	\$242,466
Position Total	21	\$1,788,020

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings (DoAH) is an independent entity that provides fair, impartial administrative hearings for violations of the Chicago Municipal Code, the Chicago Park District Code, and the Chicago Transit Authority Code. DoAH does not hear cases where incarceration is sought.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,805,899
0015 Schedule Salary Adjustments	13,651
0020 Overtime	500
0000 Personnel Services - Total*	\$2,820,050
0100 Contractual Services	
0130 Postage	\$46,420
0138 For Professional Services for Information Technology Maintenance	819,283
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,491,250
0143 Court Reporting	68,466
0157 Rental of Equipment and Services	8,144
0162 Repair/Maintenance of Equipment	5,070
0166 Dues, Subscriptions and Memberships	1,814
0169 Technical Meeting Costs	890
0179 Messenger Service	5,673
0190 Telephone - Centrex Billing	26,000
0195 Relocation Expenses	500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	5,000
0100 Contractual Services - Total*	\$4,478,510
0200 Travel	
0229 Transportation and Expense Allowance	2,000
0200 Travel - Total*	\$2,000
0300 Commodities and Materials	
0340 Material and Supplies	\$25,091
0348 Books and Related Material	1,318
0350 Stationery and Office Supplies	8,699
0300 Commodities and Materials - Total*	\$35,108
Appropriation Total*	\$7,335,668

Positions and Salaries

Position	No	Rate
3005 - Office of the Director		
4005 - Director's Office		
9930 Director of Administrative Hearings	1	\$156,420
0305 Assistant to the Director	1	73,752
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	52,740
Subsection Position Total	4	\$346,368

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3005 - Office of the Director - Continued

Position	No	Rate
4010 - Support Services		
9818 Deputy Director of Administrative Adjudication	1	\$129,108
0419 Customer Account Representative	1	37,704
0366 Staff Assistant - Excluded	1	70,380
0303 Administrative Assistant III	1	66,492
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	37,704
Schedule Salary Adjustments		2,093
Subsection Position Total	6	\$401,309
Section Position Total	10	\$747,677

3010 - Finance and Administration

Position	No	Rate
4015 - Financial/Personnel/Payroll Management		
1302 Administrative Services Officer II	1	\$88,812
0305 Assistant to the Director	1	84,780
Schedule Salary Adjustments		1,680
Subsection Position Total	2	\$175,272
Section Position Total	2	\$175,272

3015 - Operational Services

Position	No	Rate
4025 - Administration		
9820 Assistant Manager of Administrative Adjudication	1	\$93,432
0378 Administrative Supervisor	1	63,276
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		1,733
Subsection Position Total	5	\$332,081

4100 - Building Hearings Division

Position	No	Rate
4100 - Building Hearings Division		
1660 Senior Administrative Law Officer	1	\$91,980
0308 Staff Assistant	1	75,240
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	2	55,212
Schedule Salary Adjustments		436
Subsection Position Total	5	\$341,536

4350 - Consumer and Environmental Division

Position	No	Rate
4350 - Consumer and Environmental Division		
1660 Senior Administrative Law Officer	1	\$91,980
0432 Supervising Clerk	1	66,492
0308 Staff Assistant	1	65,436
0302 Administrative Assistant II	2	57,828
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		3,227
Subsection Position Total	6	\$393,071

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position	No	Rate
4400 - Municipal Hearings Division		
1660 Senior Administrative Law Officer	1	\$91,980
0432 Supervising Clerk	1	63,456
0308 Staff Assistant	1	65,436
0302 Administrative Assistant II	2	55,212
0302 Administrative Assistant II	1	52,740
0302 Administrative Assistant II	1	48,048
Schedule Salary Adjustments		2,432
Subsection Position Total	7	\$434,516
4500 - Vehicle Hearings Division		
9844 Senior Hearing Officer	1	\$66,696
1660 Senior Administrative Law Officer	1	91,980
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	2	52,740
0302 Administrative Assistant II	1	50,280
0123 Fiscal Administrator	1	111,996
Schedule Salary Adjustments		2,050
Subsection Position Total	7	\$491,938
Section Position Total	30	\$1,993,142
Position Total	42	\$2,916,091
Turnover		(96,541)
Position Net Total	42	\$2,819,550

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$24,481,158
0015 Schedule Salary Adjustments	25,112
0020 Overtime	3,734
0039 For the Employment of Students as Trainees	20,025
0000 Personnel Services - Total*	\$24,530,029
0100 Contractual Services	
0130 Postage	38,727
0138 For Professional Services for Information Technology Maintenance	268,678
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,068,734
0141 Appraisals	8,070
0143 Court Reporting	1,078,007
0145 Legal Expenses	123,777
0149 For Software Maintenance and Licensing	9,872
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	7,577
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	105,733
0157 Rental of Equipment and Services	9,407
0162 Repair/Maintenance of Equipment	3,675
0166 Dues, Subscriptions and Memberships	119,424
0169 Technical Meeting Costs	40,249
0178 Freight and Express Charges	11,730
0181 Mobile Communication Services	43,254
0186 Pagers	48
0190 Telephone - Centrex Billing	122,553
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	26,433
0100 Contractual Services - Total*	\$3,085,948
0200 Travel	
0229 Transportation and Expense Allowance	1,840
0245 Reimbursement to Travelers	54,907
0270 Local Transportation	60,074
0200 Travel - Total*	\$116,821
0300 Commodities and Materials	
0348 Books and Related Material	21,560
0350 Stationery and Office Supplies	130,000
0300 Commodities and Materials - Total*	\$151,560
Appropriation Total*	\$27,884,358

**0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3006 - Administration			
4005 - Corporation Counsel's Office			
9931	Corporation Counsel	1	\$173,664
1657	First Assistant Corporation Counsel	1	149,160
1650	Deputy Corporation Counsel	1	137,076
1644	Administrative Assistant of Corporation Counsel	1	75,000
1644	Administrative Assistant of Corporation Counsel	1	67,008
1641	Assistant Corporation Counsel Supervisor - Senior		84,864
1623	Paralegal II - Labor	1	57,648
0705	Director Public Affairs	1	113,448
Subsection Position Total		7	\$773,004
4010 - Administrative Services			
1695	Administrative Deputy	1	\$137,076
1677	Chief Law Librarian	1	97,416
1669	Law Library Technical Assistant	1	43,020
1661	Dir of Professional Development - Law	1	109,728
1643	Assistant Corporation Counsel		35.00H
1302	Administrative Services Officer II	1	80,916
1158	Chief Methods Analyst	1	67,224
0638	Programmer/Analyst	1	83,640
0601	Director of Information Systems	1	100,428
0379	Director of Administration	1	92,100
0378	Administrative Supervisor	1	45,240
0366	Staff Assistant - Excluded	1	60,408
0361	Director of Personnel Policies and Utilization	1	101,700
0190	Accounting Technician II	1	69,648
0164	Supervising Timekeeper	1	47,904
0124	Finance Officer	1	80,256
Schedule Salary Adjustments			2,670
Subsection Position Total		15	\$1,219,374
Section Position Total		22	\$1,992,378
3007 - Appeals			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$86,400
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	73,608
1643	Assistant Corporation Counsel	2	68,832
1643	Assistant Corporation Counsel	1	66,960
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1617	Paralegal II	1	69,648
Section Position Total		11	\$986,832

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3011 - Building and License Enforcement			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,368
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	2	65,196
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	3	58,716
1643	Assistant Corporation Counsel	4	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,840
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,472
1641	Assistant Corporation Counsel Supervisor - Senior	1	86,376
1641	Assistant Corporation Counsel Supervisor - Senior	2	84,864
1631	Law Clerk	30,000H	13.82H
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	83,832
1617	Paralegal II	3	69,648
1617	Paralegal II	1	66,492
0875	Senior Legal Personal Computer Operator	1	63,456
0875	Senior Legal Personal Computer Operator	1	60,600
0863	Legal Secretary	1	76,428
0440	Reader	2,000H	12.82H
0437	Supervising Clerk - Excluded	2	67,224
0302	Administrative Assistant II	1	52,740
Schedule Salary Adjustments			
Section Position Total		38	\$3,234,942
3014 - Constitutional and Commercial Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$63,084
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	1	101,208
1643	Assistant Corporation Counsel	1	99,948
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	84,864
1643	Assistant Corporation Counsel	1	70,380
1641	Assistant Corporation Counsel Supervisor - Senior	3	121,752
1619	Supervising Paralegal	1	80,916
1617	Paralegal II	1	66,492
0863	Legal Secretary	1	72,936
Schedule Salary Adjustments			
Section Position Total		16	\$1,561,580

CITY OF CHICAGO
0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

2013

Position		No	Rate
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,824
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	87,900
1643	Assistant Corporation Counsel	2	84,864
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	2	61,980
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	2	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor - Senior	2	91,068
1619	Supervising Paralegal	1	88,812
1617	Paralegal II	1	72,936
1617	Paralegal II	3	69,648
1617	Paralegal II	1	63,456
1617	Paralegal II	1	59,976
0875	Senior Legal Personal Computer Operator	1	60,600
0875	Senior Legal Personal Computer Operator	1	57,828
0863	Legal Secretary	1	66,492
0429	Clerk II	1	48,048
0302	Administrative Assistant II	1	45,372
Schedule Salary Adjustments			5,884
Subsection Position Total			36
			\$2,848,948
4026 - Torts			
1653	Claims Manager	1	\$107,196
1648	Claims Investigator	1	59,436
Schedule Salary Adjustments			1,452
Subsection Position Total			2
			\$168,084
Section Position Total			38
			\$3,017,032
3022 - Employment Litigation			
4006 - Corporate Employment Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$77,316
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	57,192
1619	Supervising Paralegal	1	77,280
Subsection Position Total			10
			\$817,644
Section Position Total			10
			\$817,644

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3028 - Labor			
4011 - Corporate Labor			
1696 Director of Labor Relations		1	\$110,004
1689 Administrative Assistant to Deputy Corporation Counsel		1	77,256
1658 Assistant Chief Labor Counsel		1	132,060
1650 Deputy Corporation Counsel		1	137,076
1650 Deputy Corporation Counsel		1	115,008
1649 Chief Labor Negotiator		1	144,036
1643 Assistant Corporation Counsel		1	70,380
1643 Assistant Corporation Counsel		1	65,196
1643 Assistant Corporation Counsel		1	60,324
1643 Assistant Corporation Counsel		5	57,192
1641 Assistant Corporation Counsel Supervisor - Senior		1	84,864
1623 Paralegal II - Labor		1	60,408
1386 Labor Relation Specialist III		1	80,256
1331 Employee Relations Supervisor		1	106,884
Subsection Position Total		18	\$1,529,712
Section Position Total		18	\$1,529,712
3031 - Legal Counsel			
1650 Deputy Corporation Counsel		1	\$137,076
1643 Assistant Corporation Counsel		1	91,068
1643 Assistant Corporation Counsel		1	61,980
1641 Assistant Corporation Counsel Supervisor - Senior		1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior		1	86,376
1623 Paralegal II - Labor		1	54,492
Section Position Total		6	\$533,484
3038 - Aviation, Environmental and Regulatory Litigation			
4017 - Corporate Litigation			
1643 Assistant Corporation Counsel		2	\$87,900
1643 Assistant Corporation Counsel		1	63,720
1641 Assistant Corporation Counsel Supervisor - Senior		1	111,336
1641 Assistant Corporation Counsel Supervisor - Senior		1	109,728
1641 Assistant Corporation Counsel Supervisor - Senior		1	99,948
1617 Paralegal II		1	63,456
0863 Legal Secretary		1	69,648
Subsection Position Total		8	\$693,636
4032 - Corporate Contracts			
1652 Chief Assistant Corporation Counsel		2	\$124,572
1643 Assistant Corporation Counsel		1	68,832
1643 Assistant Corporation Counsel		1	61,980
1641 Assistant Corporation Counsel Supervisor - Senior		1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior		1	102,492
0863 Legal Secretary		1	72,936
Schedule Salary Adjustments			146
Subsection Position Total		7	\$668,558
Section Position Total		15	\$1,362,194

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
3039 - Investigations and Prosecutions			
4033 - Investigations			
1682	Senior Legal Investigator	1	\$59,976
1682	Senior Legal Investigator	1	49,788
	Schedule Salary Adjustments		1,206
Subsection Position Total		2	\$110,970
4039 - Legal Information			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$103,788
1617	Paralegal II	1	63,456
Subsection Position Total		2	\$167,244
4041 - Prosecutions			
1656	City Prosecutor	1	\$139,932
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	2	60,324
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
0863	Legal Secretary	1	63,456
	Schedule Salary Adjustments		1,518
Subsection Position Total		7	\$620,298
Section Position Total		11	\$898,512
3045 - Real Estate			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$66,444
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	99,948
1643	Assistant Corporation Counsel	1	96,264
1643	Assistant Corporation Counsel	1	92,676
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1619	Supervising Paralegal	1	88,812
1617	Paralegal II	1	79,992
Section Position Total		11	\$1,060,380

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3046 - Revenue Litigation			
4021 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$62,472
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	97,488
1643	Assistant Corporation Counsel	1	83,400
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	1	58,716
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1641	Assistant Corporation Counsel Supervisor - Senior	1	86,376
1617	Paralegal II	1	66,492
0831	Personal Computer Operator III	1	57,828
Subsection Position Total		13	\$1,149,480
Section Position Total		13	\$1,149,480
3049 - Collections, Ownership and Administrative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$83,940
1652	Chief Assistant Corporation Counsel	1	124,572
1643	Assistant Corporation Counsel	2	96,264
1643	Assistant Corporation Counsel	1	86,376
1643	Assistant Corporation Counsel	1	63,720
1643	Assistant Corporation Counsel	3	60,324
1643	Assistant Corporation Counsel	3	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,840
1631	Law Clerk	31,613H	13.82H
1617	Paralegal II	1	76,428
0863	Legal Secretary	1	76,428
0809	Executive Secretary I	1	45,684
0308	Staff Assistant	2	64,548
0308	Staff Assistant	1	61,620
0302	Administrative Assistant II	1	57,828
Schedule Salary Adjustments			2,525
Section Position Total		22	\$2,087,761

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
3125 - Federal Civil Rights Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,476
1652	Chief Assistant Corporation Counsel	1	129,972
1652	Chief Assistant Corporation Counsel	2	124,572
1650	Deputy Corporation Counsel	3	137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	95,052
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	73,608
1643	Assistant Corporation Counsel	4	68,832
1643	Assistant Corporation Counsel	2	66,960
1643	Assistant Corporation Counsel	3	65,196
1643	Assistant Corporation Counsel	2	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	5	58,716
1643	Assistant Corporation Counsel	7	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior	2	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	3	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1619	Supervising Paralegal	1	80,916
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	76,428
1617	Paralegal II	1	69,648
1617	Paralegal II	3	66,492
1617	Paralegal II	1	63,456
1617	Paralegal II	1	49,788
1617	Paralegal II		49,788
0875	Senior Legal Personal Computer Operator	1	63,456
0863	Legal Secretary	1	63,456
	Schedule Salary Adjustments		1,333
Section Position Total		58	\$4,646,857
3144 - Finance and Economic Development			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,992
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,072
1617	Paralegal II	1	76,428
1617	Paralegal II	1	66,492
0863	Legal Secretary	1	60,600
	Schedule Salary Adjustments		608
Section Position Total		9	\$782,684
Position Total		298	\$25,661,472
Turnover			(1,155,202)
Position Net Total		298	\$24,506,270

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,364,587
0015 Schedule Salary Adjustments	42,767
0039 For the Employment of Students as Trainees	30,000
0050 Stipends	21,000
0000 Personnel Services - Total*	\$4,458,354
0100 Contractual Services	
0130 Postage	\$8,560
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	222,701
0143 Court Reporting	88,000
0149 For Software Maintenance and Licensing	453,010
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	7,500
0152 Advertising	5,480
0159 Lease Purchase Agreements for Equipment and Machinery	27,410
0162 Repair/Maintenance of Equipment	10,054
0166 Dues, Subscriptions and Memberships	11,700
0169 Technical Meeting Costs	11,000
0178 Freight and Express Charges	2,250
0181 Mobile Communication Services	4,500
0190 Telephone - Centrex Billing	29,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
0100 Contractual Services - Total*	\$889,165
0200 Travel	
0270 Local Transportation	2,360
0200 Travel - Total*	\$2,360
0300 Commodities and Materials	
0340 Material and Supplies	\$17,158
0350 Stationery and Office Supplies	13,133
0300 Commodities and Materials - Total*	\$30,291
9000 Specific Purpose - General	
9067 For Physical Exams	170,000
9000 Specific Purpose - General - Total	\$170,000
Appropriation Total*	\$5,550,170

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Commissioner's Office		
9933 Commissioner of Human Resources	1	\$151,572
9813 Managing Deputy Commissioner	1	127,824
9660 First Deputy Commissioner	1	134,868
1430 Policy Analyst	1	55,128
0809 Executive Secretary I	1	39,360
0802 Executive Administrative Assistant II	1	67,224
0703 Public Relations Rep III	1	52,008
Schedule Salary Adjustments		2,070
Subsection Position Total	7	\$630,054
4010 - Finance and Administration		
1302 Administrative Services Officer II	1	\$73,752
0413 Inquiry Aide I	1	36,264
0394 Administrative Manager	1	63,516
0323 Administrative Assistant III - Excluded	1	64,152
Schedule Salary Adjustments		4,165
Subsection Position Total	4	\$241,849
4011 - Human Resources Board		
9622 Member		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	88,812
Subsection Position Total	1	\$88,812
Section Position Total	12	\$960,715
3015 - Workforce Compliance		
1364 Training and Development Analyst	3	\$80,256
1364 Training and Development Analyst	1	76,116
1364 Training and Development Analyst	1	72,852
1364 Training and Development Analyst	1	69,684
Schedule Salary Adjustments		6,526
Section Position Total	6	\$465,946

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position		No	Rate
3026 - Information Services			
4026 - Records Management			
1307	Supervising Hr Record Specialist	1	\$52,008
1306	Hr Record Specialist	2	45,240
1306	Hr Record Specialist	2	43,224
1306	Hr Record Specialist	1	41,220
0313	Assistant Commissioner Schedule Salary Adjustments	1	93,912 6,100
Subsection Position Total		7	\$370,168
4027 - Technical Programming			
0635	Senior Programmer/Analyst	1	\$87,660
0635	Senior Programmer/Analyst	1	79,464
0629	Principal Programmer/Analyst Schedule Salary Adjustments	1	84,180 2,576
Subsection Position Total		3	\$253,880
Section Position Total		10	\$624,048
3035 - Strategic Services			
4035 - Employee Development			
3533	Clinical Therapist II	1	\$63,480
3533	Clinical Therapist II	1	48,888
1379	Testing Specialist	1	63,480
1371	Testing Manager	1	91,092
1370	Testing Administrator	1	59,436
1370	Testing Administrator Schedule Salary Adjustments	3	56,592 9,245
Subsection Position Total		8	\$505,397
4037 - Diversity and Equal Employment Opportunity			
9679	Deputy Commissioner	1	\$113,208
1385	Disability Officer	1	90,000
1384	Sexual Harassment Officer	1	90,000
1353	EEO Investigator I	3	56,592
1353	EEO Investigator I	3	53,844
0430	Clerk III Schedule Salary Adjustments	1	36,264 4,170
Subsection Position Total		10	\$664,950
Section Position Total		18	\$1,170,347

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position		No	Rate
3040 - Employment Services			
4045 - Hiring Classification			
9679 Deputy Commissioner		1	\$113,208
9003 Criminal History Analyst		1	49,668
1912 Project Coordinator		1	88,812
1380 Recruiter		1	79,464
1380 Recruiter		2	76,116
1380 Recruiter		1	72,852
1380 Recruiter		2	66,648
1376 Director of Recruiting		1	63,480
1365 Classification and Compensation Analyst		4	83,100
1311 Associate Classification and Compensation Analyst		1	53,844
1308 Human Resources Generalist		2	48,888
0365 Personal Assistant		1	67,020
0323 Administrative Assistant III - Excluded		1	57,648
0313 Assistant Commissioner		1	93,912
0307 Administrative Assistant II - Excluded		1	47,904
0307 Administrative Assistant II - Excluded		1	45,684
0307 Administrative Assistant II - Excluded		1	34,248
Schedule Salary Adjustments			7,915
Subsection Position Total		23	\$1,591,363
Section Position Total		23	\$1,591,363
Position Total		69	\$4,812,419
Turnover			(405,065)
Position Net Total		69	\$4,407,354

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,720,928
0012 Contract Wage Increment - Prevailing Rate	2,209
0015 Schedule Salary Adjustments	22,199
0000 Personnel Services - Total*	\$4,745,336
0100 Contractual Services	
0130 Postage	\$10,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,174,200
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500
0152 Advertising	38,000
0160 Repair or Maintenance of Property	9,300
0162 Repair/Maintenance of Equipment	72,800
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	4,500
0169 Technical Meeting Costs	6,800
0178 Freight and Express Charges	700
0181 Mobile Communication Services	9,800
0190 Telephone - Centrex Billing	23,626
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
0100 Contractual Services - Total*	\$1,360,226
0200 Travel	
0229 Transportation and Expense Allowance	\$200
0245 Reimbursement to Travelers	1,500
0270 Local Transportation	2,490
0200 Travel - Total*	\$4,190
0300 Commodities and Materials	
0340 Material and Supplies	\$3,000
0350 Stationery and Office Supplies	16,950
0300 Commodities and Materials - Total*	\$19,950
Appropriation Total*	\$6,129,702

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4006 - Administration		
9935 Chief Procurement Officer	1	\$163,656
9726 First Deputy Procurement Officer	1	136,152
1646 Attorney	1	108,768
0321 Assistant to the Commissioner	1	53,004
0321 Assistant to the Commissioner	1	52,008
0303 Administrative Assistant III	1	76,428
Subsection Position Total	6	\$590,016
Section Position Total	6	\$590,016
3012 - Contract Management		
4025 - Shared Support Services		
0831 Personal Computer Operator III	1	\$60,600
0831 Personal Computer Operator III	1	57,828
0831 Personal Computer Operator III	2	55,212
0694 Reprographics Technician III	1	55,212
0431 Clerk IV	1	63,456
0431 Clerk IV	1	57,828
0378 Administrative Supervisor	1	70,380
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		3,368
Subsection Position Total	10	\$597,524
4105 - Contract Administration		
9815 Managing Deputy Procurement Officer	1	\$110,112
1557 Deputy Procurement Officer/Contract Compliance Officer	1	113,880
1556 Deputy Procurement Officer	1	110,112
1554 Assistant Procurement Officer	1	105,828
0322 Special Assistant	1	111,996
Subsection Position Total	5	\$551,928
4115 - Professional Services		
1554 Assistant Procurement Officer	1	\$76,980
1508 Senior Procurement Specialist	1	84,780
1508 Senior Procurement Specialist	1	76,512
Subsection Position Total	3	\$238,272
4120 - Construction		
1508 Senior Procurement Specialist	1	\$88,812
1507 Procurement Specialist	1	77,280
1507 Procurement Specialist	1	73,752
1507 Procurement Specialist	1	70,380
Subsection Position Total	4	\$310,224

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position	No	Rate
4121 - Architectural and Engineering		
1554 Assistant Procurement Officer	1	\$83,352
1508 Senior Procurement Specialist	1	84,780
1508 Senior Procurement Specialist	1	76,512
1508 Senior Procurement Specialist	1	63,516
Subsection Position Total	4	\$308,160
4125 - Work Services		
1508 Senior Procurement Specialist	1	\$88,812
1508 Senior Procurement Specialist	1	80,916
1507 Procurement Specialist	1	63,516
Schedule Salary Adjustments		351
Subsection Position Total	3	\$233,595
4126 - Commodities		
1507 Procurement Specialist	1	\$54,492
Schedule Salary Adjustments		1,296
Subsection Position Total	1	\$55,788
4130 - Capital Equipment		
1525 Director of Purchase Contract Administration	1	\$82,524
1507 Procurement Specialist	1	70,380
1507 Procurement Specialist	1	54,492
Schedule Salary Adjustments		1,296
Subsection Position Total	3	\$208,692
4135 - Salvage Operations		
9532 Stores Laborer	1	\$36.20H
1860 Foreman of Pipe Yards	1	37.30H
1556 Deputy Procurement Officer	1	110,112
Subsection Position Total	3	\$262,992
Section Position Total	36	\$2,767,175
3022 - Certification and Compliance		
1556 Deputy Procurement Officer	1	\$110,112
1506 Manager of Certification/Compliance	2	85,872
1505 Senior Certification/Compliance Officer	1	69,684
1504 Certification/Compliance Officer	3	59,436
1504 Certification/Compliance Officer	4	53,844
1183 Field Analyst	2	63,516
0430 Clerk III	2	37,704
0308 Staff Assistant	1	65,436
Schedule Salary Adjustments		8,091
Section Position Total	16	\$1,021,191

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position		No	Rate
3037 - Development, Communications and External Relations			
1562	Contracts Negotiator	1	\$88,812
1556	Deputy Procurement Officer	1	104,604
1554	Assistant Procurement Officer	1	100,416
1364	Training and Development Analyst	1	63,480
1302	Administrative Services Officer II	1	73,752
1301	Administrative Services Officer I	1	45,240
0705	Director Public Affairs	1	80,100
0310	Project Manager	1	70,800
0303	Administrative Assistant III	1	66,492
	Schedule Salary Adjustments		7,797
Section Position Total		9	\$701,493
Position Total		67	\$5,079,875
Turnover			(336,748)
Position Net Total		67	\$4,743,127

0100 - Corporate Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2005 - COMMISSIONER'S OFFICE

(038/1005/2005)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles; the operation, maintenance and repair of City buildings and properties; providing architectural and engineering services for City projects; procuring energy and fuel; overseeing energy efficiency projects; and managing leased space. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services and document storage and management. The efforts of the department result in an increased life expectancy of City assets, reduced fuel and energy use, and a higher standard for safety and environmental performance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	217,586
0000 Personnel Services - Total*	\$217,586
Appropriation Total*	\$217,586

Positions and Salaries

Position	No	Rate
3006 - Commissioner's Office		
9938 Commissioner of Fleet & Facility Management	1	\$157,092
0318 Assistant to the Commissioner	1	67,224
Section Position Total	2	\$224,316
Position Total	2	\$224,316
Turnover		(6,730)
Position Net Total	2	\$217,586

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,425,365
0015 Schedule Salary Adjustments	15,899
0000 Personnel Services - Total*	\$2,441,264
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,000
0143 Court Reporting	5,000
0148 Testing and Inspecting	2,000
0152 Advertising	2,000
0159 Lease Purchase Agreements for Equipment and Machinery	108,000
0181 Mobile Communication Services	252,000
0189 Telephone - Non-Centrex Billings	21,600
0190 Telephone - Centrex Billing	206,000
0191 Telephone - Relocations of Phone Lines	9,000
0196 Data Circuits	115,100
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	36,000
0100 Contractual Services - Total*	\$772,700
0200 Travel	
0270 Local Transportation	1,500
0200 Travel - Total*	\$1,500
0300 Commodities and Materials	
0340 Material and Supplies	\$12,500
0350 Stationery and Office Supplies	40,000
0300 Commodities and Materials - Total*	\$52,500
Appropriation Total*	\$3,267,964

0100 - Corporate Fund**038 - Department of Fleet and Facility Management - Continued****1005 - Department of General Services / 2103 - Bureau of Finance and Administration****POSITIONS AND SALARIES****Positions and Salaries**

Position	No	Rate
3110 - Finance and Administration		
4130 - Administration		
9679 Deputy Commissioner	1	\$124,992
0431 Clerk IV	1	57,828
Schedule Salary Adjustments		1,617
Subsection Position Total	2	\$184,437
4139 - Finance and Accounting		
0431 Clerk IV	1	\$63,456
0311 Projects Administrator	1	94,848
0303 Administrative Assistant III	1	63,456
0190 Accounting Technician II	1	66,492
0190 Accounting Technician II	2	63,456
0124 Finance Officer	1	81,876
0104 Accountant IV	1	65,424
0103 Accountant III	1	83,640
0102 Accountant II	1	53,808
Schedule Salary Adjustments		6,693
Subsection Position Total	10	\$706,605
4140 - Contract Management		
1572 Chief Contract Expediter	2	\$80,916
1482 Contract Review Specialist II	1	49,788
1191 Contracts Administrator	1	98,712
0318 Assistant to the Commissioner	1	64,152
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		1,206
Subsection Position Total	6	\$439,146
Section Position Total	18	\$1,330,188
3111 - Human Resources		
4131 - Personnel		
9679 Deputy Commissioner	1	\$124,992
1301 Administrative Services Officer I	1	64,152
0320 Assistant to the Commissioner	1	80,916
0308 Staff Assistant	1	65,220
Schedule Salary Adjustments		161
Subsection Position Total	4	\$335,441
4132 - Payroll		
1342 Senior Personnel Assistant	1	\$76,428
0361 Director of Personnel Policies and Utilization	1	90,000
Subsection Position Total	2	\$166,428
4135 - Training		
1318 Training Director	1	\$69,684
Subsection Position Total	1	\$69,684

0100 - Corporate Fund**038 - Department of Fleet and Facility Management**

1005 - Department of General Services / 2103 - Bureau of Finance and Administration

Positions and Salaries - Continued**3111 - Human Resources - Continued**

Position		No	Rate
4137 - Labor Relations			
1331 Employee Relations Supervisor		1	\$69,684
0320 Assistant to the Commissioner		1	77,280
Schedule Salary Adjustments			2,224
Subsection Position Total		2	\$149,188
Section Position Total		9	\$720,741

3112 - Systems and Performance Improvement**4121 - Performance Systems and Analysis**

5737 Creative Director		1	\$77,280
0673 Senior Data Base Analyst		1	99,648
0638 Programmer/Analyst		1	83,640
0635 Senior Programmer/Analyst		1	99,648
0313 Assistant Commissioner		1	82,524
0309 Coordinator of Special Projects		1	59,796
Schedule Salary Adjustments			3,998
Subsection Position Total		6	\$506,534
Section Position Total		6	\$506,534
Position Total		33	\$2,557,463
Turnover			(116,199)
Position Net Total		33	\$2,441,264

0100 - Corporate Fund**038 - Department of Fleet and Facility Management - Continued****1005 - Department of General Services / 2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$27,056,133
0012 Contract Wage Increment - Prevailing Rate	292,587
0015 Schedule Salary Adjustments	9,372
0020 Overtime	500,000
0091 Uniform Allowance	10,000
0000 Personnel Services - Total*	\$27,868,092
0100 Contractual Services	
0125 Office and Building Services	\$16,510,148
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,160,013
0157 Rental of Equipment and Services	367,500
0160 Repair or Maintenance of Property	560,000
0162 Repair/Maintenance of Equipment	1,568,000
0188 Vehicle Tracking Service	97,703
0100 Contractual Services - Total*	\$23,263,364
0200 Travel	
0229 Transportation and Expense Allowance	50,000
0200 Travel - Total*	\$50,000
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$807,900
0319 Clothing	51,661
0340 Material and Supplies	830,000
0342 Drugs, Medicine and Chemical Materials	1,660
0300 Commodities and Materials - Total*	\$1,691,221
Appropriation Total*	\$52,872,677

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4101 - Facilities Area Management Services		
9679 Deputy Commissioner	1	\$124,992
0431 Clerk IV	1	63,456
0320 Assistant to the Commissioner	1	54,492
0318 Assistant to the Commissioner	1	67,224
0313 Assistant Commissioner	1	96,768
0311 Projects Administrator	1	99,108
Schedule Salary Adjustments		1,296
Subsection Position Total	6	\$507,336

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Department of General Services / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3101 - Facilities Management - Continued

Position	No	Rate
4102 - Custodial Services		
4548 Manager of Buildings Services	1	\$80,916
0366 Staff Assistant - Excluded	1	73,752
0311 Projects Administrator	1	79,464
0309 Coordinator of Special Projects	1	77,280
Schedule Salary Adjustments		3,703
Subsection Position Total	4	\$315,115

4105 - Building Engineers

7747 Chief Operating Engineer	4	\$9,139.87M
7745 Assistant Chief Operating Engineer	9	48.34H
7743 Operating Engineer, Group A	69	43.94H
4547 Director of Buildings Management	1	114,588
0430 Clerk III	1	39,912
Subsection Position Total	84	\$7,804,408

4123 - Security Services

8244 Foreman of Laborers	7	\$37.10H
6327 Watchman	33	20.31H
4268 Director of Security	1	97,728
4218 Coordinator of Security Services	1	80,916
0303 Administrative Assistant III	1	76,428
Subsection Position Total	43	\$2,189,326
Section Position Total	137	\$10,816,185

3102 - Architecture and Construction**4106 - Architecture and Engineering**

9695 City Architect	1	\$114,588
9679 Deputy Commissioner	1	124,992
6053 Mechanical Engineer III	1	75,768
5630 Coordinating Engineer I	1	112,332
5408 Coordinating Architect II	1	113,448
5408 Coordinating Architect II	1	103,740
5401 Architect I	1	53,808
0311 Projects Administrator	1	71,088
0309 Coordinator of Special Projects	1	88,812
Schedule Salary Adjustments		3,263
Subsection Position Total	9	\$861,839

4107 - Construction Management

0310 Project Manager	1	\$106,884
0310 Project Manager	1	99,696
0310 Project Manager	1	93,912
Subsection Position Total	3	\$300,492

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Department of General Services / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position	No	Rate
4119 - Trades		
9528 Laborer - BOE	6	\$36.20H
9455 Plasterer Helper	1	36.20H
9411 Construction Laborer	12	36.20H
7183 Motor Truck Driver	6	33.85H
6676 Foreman of Machinists	1	46.05H
6674 Machinist	3	43.55H
5042 General Foreman of Electrical Mechanics	2	8,181.33M
5040 Foreman of Electrical Mechanics	5	44.80H
5035 Electrical Mechanic	54	42.00H
4856 Foreman of Sheet Metal Workers	1	44.07H
4855 Sheet Metal Worker	3	40.81H
4805 Architectural Iron Worker	1	40.80H
4776 Foreman of Steamfitters	1	48.05H
4774 Steamfitter	9	45.05H
4765 Sprinkler Fitter	2	49.20H
4756 Foreman of Plumbers	1	47.00H
4754 Plumber	10	45.00H
4636 Foreman of Painters	2	45.00H
4634 Painter	4	42.50H
4634 Painter	15	40.00H
4630 General Foreman of Painters	1	8,666.67M
4578 Roofer	1	38.35H
4549 Assistant Director of Buildings Management	1	106,884
4526 General Foreman of General Trades	4	8,843.47M
4505 Asbestos Worker	1	45.55H
4460 Lather	1	41.52H
4455 Plasterer	1	44.25H
4401 Bricklayer	2	40.68H
4335 Glazier	1	39.50H
4303 Foreman of Carpenters	3	44.02H
4301 Carpenter	26	41.52H
0308 Staff Assistant	1	75,240
0308 Staff Assistant	1	46,152
0304 Assistant to Commissioner	1	93,468
Schedule Salary Adjustments		1,110
Subsection Position Total	184	\$15,977,747
4122 - Relocation		
9534 Laborer	2	\$36.20H
9532 Stores Laborer	2	36.20H
7183 Motor Truck Driver	2	33.85H
0311 Projects Administrator	1	89,364
Subsection Position Total	7	\$531,364
Section Position Total	203	\$17,671,442
Position Total	340	\$28,487,627
Turnover		(1,422,122)
Position Net Total	340	\$27,065,505

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,848,549
0015 Schedule Salary Adjustments	18,465
0000 Personnel Services - Total*	\$2,867,014
0100 Contractual Services	
0130 Postage	\$45,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,170,780
0141 Appraisals	20,000
0149 For Software Maintenance and Licensing	137,600
0155 Rental of Property	16,102,762
0157 Rental of Equipment and Services	46,000
0159 Lease Purchase Agreements for Equipment and Machinery	299,500
0160 Repair or Maintenance of Property	150,000
0162 Repair/Maintenance of Equipment	60,000
0166 Dues, Subscriptions and Memberships	1,415
0169 Technical Meeting Costs	6,390
0179 Messenger Service	4,000
0185 Waste Disposal Services	8,820
0100 Contractual Services - Total*	\$18,052,267
0200 Travel	
0229 Transportation and Expense Allowance	2,214
0200 Travel - Total*	\$2,214
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$10,082,549
0318 Other Fuel	335,107
0320 Gasoline	15,366,801
0322 Natural Gas	2,037,028
0325 Alternative Fuel	244,000
0331 Electricity	9,581,118
0340 Material and Supplies	205,158
0348 Books and Related Material	885
0350 Stationery and Office Supplies	390,000
0300 Commodities and Materials - Total*	\$38,242,646
9000 Specific Purpose - General	
9067 For Physical Exams	11,785
9000 Specific Purpose - General - Total	\$11,785
9100 Specific Purpose - as Specified	
9160 For Expenses Related to Services Provided by PBC	1,233,354
9100 Specific Purpose - as Specified - Total	\$1,233,354
Appropriation Total*	\$60,409,280

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2131 - Bureau of Asset Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3106 - Graphics Services		
4112 - Photography Services		
6406 Reprographics Technician III		
6403 Principal Photographic Technician	1	\$37,572
0925 Photographer	1	54,492
0919 Supervising Photographic Technician	1	62,640
Schedule Salary Adjustments		63,516
		373
Subsection Position Total	4	\$218,593
4113 - Printing Services		
6765 Printer	1	\$64,152
6423 Prepress Technician	1	37,572
6420 Asst Coord Printing Services	1	80,916
6418 Lead Pressman	1	63,276
6418 Lead Pressman	1	59,796
6418 Lead Pressman	1	57,084
6417 Offset Press Operator	1	52,536
6414 Manager of Graphics and Reproduction Center	1	99,696
6410 Reprographics Coordinator II	1	60,408
6406 Reprographics Technician III	1	57,648
6406 Reprographics Technician III	1	52,536
6406 Reprographics Technician III	1	43,656
6406 Reprographics Technician III	1	41,220
6405 Reprographics Technician II	1	39,744
6405 Reprographics Technician II	1	37,956
Schedule Salary Adjustments		7,639
Subsection Position Total	15	\$855,835
4114 - Design Services		
6409 Graphic Artist III	1	\$73,752
6409 Graphic Artist III	2	60,408
6409 Graphic Artist III	1	45,240
5737 Creative Director	1	84,780
Schedule Salary Adjustments		2,940
Subsection Position Total	5	\$327,528
Section Position Total	24	\$1,401,956
3107 - Energy Services		
9679 Deputy Commissioner	1	\$124,992
1912 Project Coordinator	1	54,492
Schedule Salary Adjustments		1,296
Section Position Total	2	\$180,780
3108 - Document Retention		
1301 Administrative Services Officer I	1	\$70,380
0308 Staff Assistant	1	75,240
Section Position Total	2	\$145,620

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Department of General Services / 2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position	No	Rate
3109 - Central Mail		
3006 Unit Assistant	1	\$48,048
0437 Supervising Clerk - Excluded	1	63,276
0431 Clerk IV	1	60,600
0430 Clerk III	1	52,740
0430 Clerk III	1	39,912
0429 Clerk II	2	38,064
0429 Clerk II	1	34,380
Schedule Salary Adjustments		2,002
Section Position Total	8	\$377,086
3115 - Environmental Health and Safety		
8290 Director of Environmental Services	1	\$73,020
2085 Director of Eh&S Compliance	1	109,032
2073 Environmental Engineer III	1	99,648
2073 Environmental Engineer III	1	72,156
0311 Projects Administrator	1	82,524
0308 Staff Assistant	1	68,580
Schedule Salary Adjustments		4,215
Section Position Total	6	\$509,175
3231 - Leasing / Real Estate Portfolio Management		
4116 - Lease and Real Estate Portfolio Management		
9679 Deputy Commissioner	1	\$124,992
1663 Leasing Agent II	1	76,428
0313 Assistant Commissioner	1	96,456
0308 Staff Assistant	1	75,240
Subsection Position Total	4	\$373,116
Section Position Total	4	\$373,116
Position Total	46	\$2,987,733
Turnover		(120,719)
Position Net Total	46	\$2,867,014

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$32,927,971
0012 Contract Wage Increment - Prevailing Rate	436,359
0015 Schedule Salary Adjustments	24,127
0020 Overtime	400,000
0000 Personnel Services - Total*	\$33,788,457
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,577,138
0148 Testing and Inspecting	108,571
0149 For Software Maintenance and Licensing	134,000
0157 Rental of Equipment and Services	2,386,145
0161 Operation, Repair or Maintenance of Facilities	230,000
0162 Repair/Maintenance of Equipment	401,785
0176 Maintenance and Operation - City Owned Vehicles	5,731,515
0185 Waste Disposal Services	5,000
0100 Contractual Services - Total*	\$13,574,154
0300 Commodities and Materials	
0319 Clothing	\$40,219
0338 License Sticker, Tag and Plates	104,050
0340 Material and Supplies	46,714
0342 Drugs, Medicine and Chemical Materials	4,125
0345 Apparatus and Instruments	50,000
0348 Books and Related Material	625
0360 Repair Parts and Material	8,758,765
0300 Commodities and Materials - Total*	\$9,004,498
Appropriation Total*	\$56,367,109
Department Total	\$173,134,616

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3200 - Fleet Administration			
9679 Deputy Commissioner		1	\$124,992
0308 Staff Assistant		1	64,548
Section Position Total		2	\$189,540
3201 - Equipment Project Management			
6085 Senior Automotive Equipment Analyst		1	\$87,660
6085 Senior Automotive Equipment Analyst		1	83,100
6080 Manager - Fleet Services and Automotive Procurement		1	103,740
1255 Investigator		1	64,152
1240 Vehicle Registration Coordinator		1	67,224
0303 Administrative Assistant III		1	76,428
0303 Administrative Assistant III		1	60,600
Schedule Salary Adjustments			3,990
Section Position Total		7	\$546,894
3214 - Fuel Services			
7181 Manager of Fleet Services		1	\$102,060
7165 Garage Attendant - Assigned-In-Charge		3	22.76H
7164 Garage Attendant		39	21.53H
0831 Personal Computer Operator III		1	52,740
0443 Clerk II - Hourly		1	15.67H
0311 Projects Administrator		1	82,524
0302 Administrative Assistant II		1	55,212
Section Position Total		47	\$2,213,666
3216 - Accidents and Assessments			
7173 Accident Adjuster		2	\$72,936
7173 Accident Adjuster		1	66,492
7173 Accident Adjuster		2	49,788
7105 Warranty Clerk		1	47,424
1576 Chief Voucher Expediter		1	80,916
0308 Staff Assistant		1	64,548
0304 Assistant to Commissioner		1	80,916
0303 Administrative Assistant III		1	60,600
0302 Administrative Assistant II		1	60,600
Schedule Salary Adjustments			10,206
Section Position Total		11	\$717,150

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Department of General Services / 2140 - Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3219 - Fleet Maintenance Operations			
9531	Shop Laborer	3	\$36.20H
7638	Hoisting Engineer - Mechanic	5	48.10H
7635	Foreman of Hoisting Engineers	1	49.10H
7186	Motor Truck Driver - Tire Repair	1	34.36H
7185	Foreman of Motor Truck Drivers	1	35.71H
7183	Motor Truck Driver	25	33.85H
7165	Garage Attendant - Assigned-In-Charge	1	22.76H
7164	Garage Attendant	15	21.53H
7137	Supervising Servicewriter	1	67.224
7136	Servicewriter	4	64.728
7136	Servicewriter	6	58,980
7133	Director of Maintenance Operations	1	113,448
7133	Director of Maintenance Operations	1	111,996
7133	Director of Maintenance Operations	1	102,252
7110	Equipment Services Coordinator	1	123,936
7047	Manager Vehicle Maintenance	3	91,152
7047	Manager Vehicle Maintenance	1	88,812
7047	Manager Vehicle Maintenance	2	82,524
6679	Foreman of Machinists - Automotive	12	46.05H
6674	Machinist	5	43.55H
6673	Machinist - Automotive	70	43.55H
6607	Foreman of Blacksmiths	1	45.10H
6605	Blacksmith	17	41.38H
6575	General Shop Foreman	1	91,380
6326	Laborer	7	33.45H
5045	Foreman of Electrical Mechanics (Auto)	2	43.00H
5034	Electrical Mechanic - Automotive	25	42.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	42.00H
4856	Foreman of Sheet Metal Workers	1	44.07H
4855	Sheet Metal Worker	4	40.81H
4636	Foreman of Painters	1	45.00H
4605	Automotive Painter	4	40.00H
4301	Carpenter	2	41.52H
Schedule Salary Adjustments			2,068
Section Position Total			\$18,760,864
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	\$34.36H
7127	Equipment Dispatcher - in Charge	2	35.63H
7124	Equipment Dispatcher	9	34.44H
6674	Machinist	1	43.55H
6673	Machinist - Automotive	8	43.55H
5034	Electrical Mechanic - Automotive	6	42.00H
Section Position Total			\$2,275,292

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Department of General Services / 2140 - Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3226 - CPD Motor Maintenance			
7183	Motor Truck Driver	1	\$33.85H
7165	Garage Attendant - Assigned-In-Charge	4	22.76H
7164	Garage Attendant	21	21.53H
7139	Service Writer - Police Motor Maintenance	2	77,952
7139	Service Writer - Police Motor Maintenance	2	71,040
7139	Service Writer - Police Motor Maintenance	3	64,728
7139	Service Writer - Police Motor Maintenance	3	61,812
7139	Service Writer - Police Motor Maintenance	2	58,980
7139	Service Writer - Police Motor Maintenance	3	55,764
7133	Director of Maintenance Operations	1	99,696
7047	Manager Vehicle Maintenance	1	99,696
7047	Manager Vehicle Maintenance	1	93,024
7047	Manager Vehicle Maintenance	1	88,812
7047	Manager Vehicle Maintenance	1	82,524
6679	Foreman of Machinists - Automotive	6	46.05H
6678	Machinist (Auto) - Police Motor Maintenance	26	43.55H
6674	Machinist	4	43.55H
5045	Foreman of Electrical Mechanics (Auto)	5	43.00H
5034	Electrical Mechanic - Automotive	10	42.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	26	42.00H
4238	Property Custodian	1	63,456
Schedule Salary Adjustments			7,863
Section Position Total			\$9,582,512
Position Total			\$34,285,918
Turnover			(1,333,820)
Position Net Total			\$32,952,098
Department Position Total			\$68,543,057
Turnover			(2,999,590)
Department Position Net Total			\$65,543,467

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accommodates all eligible residents in the City of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,603,588
0015 Schedule Salary Adjustments	5,204
0020 Overtime	30,680
0055 Extra Hire	100,300
0000 Personnel Services - Total*	\$6,739,772
0100 Contractual Services	
0130 Postage	\$50,073
0138 For Professional Services for Information Technology Maintenance	5,614
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	238,069
0143 Court Reporting	8,670
0145 Legal Expenses	253,208
0149 For Software Maintenance and Licensing	50,006
0152 Advertising	1,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	44,878
0155 Rental of Property	500,616
0157 Rental of Equipment and Services	91,372
0159 Lease Purchase Agreements for Equipment and Machinery	107,277
0162 Repair/Maintenance of Equipment	135,842
0166 Dues, Subscriptions and Memberships	4,046
0169 Technical Meeting Costs	17,796
0172 For the Cost of Insurance Premiums and Expenses	2,600
0178 Freight and Express Charges	1,867
0181 Mobile Communication Services	160,650
0190 Telephone - Centrex Billing	170,454
0100 Contractual Services - Total*	\$1,844,038
0200 Travel	
0229 Transportation and Expense Allowance	\$1,045
0270 Local Transportation	581
0200 Travel - Total*	\$1,626
0300 Commodities and Materials	
0340 Material and Supplies	\$67,106
0350 Stationery and Office Supplies	69,818
0300 Commodities and Materials - Total*	\$136,924
Appropriation Total*	\$8,722,360

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
9614 Deputy Chief Administrative Officer		1	\$124,320
9614 Deputy Chief Administrative Officer		2	118,404
9346 Contracts Coordinator - Board of Elections		1	99,816
9328 Senior Clerk - Board of Elections		1	44,604
9327 Principal Clerk - Board of Elections		1	67,872
9327 Principal Clerk - Board of Elections		1	51,732
9327 Principal Clerk - Board of Elections		1	44,604
9317 Executive Secretary II - Board of Elections		2	63,024
9317 Executive Secretary II - Board of Elections		1	57,096
9316 Executive Secretary I - Board of Elections		1	40,416
9308 Clerk - Board of Elections		1	38,472
9308 Clerk - Board of Elections		1	34,860
9303 Assistant Manager of Personnel - Board of Elections		1	69,612
0305 Assistant to the Director		2	67,896
0123 Fiscal Administrator		1	103,872
Schedule Salary Adjustments			960
Section Position Total		18	\$1,276,884
3015 - Electronic Voting Systems			
9614 Deputy Chief Administrative Officer		1	\$121,368
9614 Deputy Chief Administrative Officer		1	113,412
9328 Senior Clerk - Board of Elections		1	49,236
9328 Senior Clerk - Board of Elections		1	44,604
9310 Computer Applications Analyst II - Board of Elections		1	78,804
9310 Computer Applications Analyst II - Board of Elections		1	73,152
9309 Computer Applications Analyst I - Board of Elections		1	80,676
9309 Computer Applications Analyst I - Board of Elections		1	63,024
9309 Computer Applications Analyst I - Board of Elections		1	44,604
9308 Clerk - Board of Elections		1	34,860
9302 Assistant Manager of MIS - Board of Elections		1	91,260
Schedule Salary Adjustments			1,074
Section Position Total		11	\$796,074

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No	Rate
3020 - Election Support			
9614 Deputy Chief Administrative Officer		1	\$118,404
9345 Supervisor of Mailroom Operations		1	73,152
9344 Polling Place Investigator II		1	54,348
9344 Polling Place Investigator II		2	46,860
9344 Polling Place Investigator II		1	42,456
9343 Polling Place Investigator I		1	34,860
9343 Polling Place Investigator I		1	30,060
9335 Supervisor of Polling-Board of Elections		2	79,788
9330 Senior Supervisor - Board of Elections		1	99,816
9330 Senior Supervisor - Board of Elections		1	83,844
9330 Senior Supervisor - Board of Elections		1	71,364
9328 Senior Clerk - Board of Elections		1	63,024
9328 Senior Clerk - Board of Elections		2	54,348
9328 Senior Clerk - Board of Elections		1	49,236
9328 Senior Clerk - Board of Elections		1	46,860
9328 Senior Clerk - Board of Elections		1	44,604
9328 Senior Clerk - Board of Elections		1	33,180
9327 Principal Clerk - Board of Elections		2	67,872
9327 Principal Clerk - Board of Elections		1	64,596
9327 Principal Clerk - Board of Elections		1	57,096
9319 Investigator I - Board of Elections		1	30,060
9314 Director of Elections - Investigation and Security		1	91,260
9308 Clerk - Board of Elections		2	42,456
9308 Clerk - Board of Elections		1	37,536
9308 Clerk - Board of Elections		1	31,584
9308 Clerk - Board of Elections		1	30,816
Schedule Salary Adjustments			2,096
Section Position Total		31	\$1,772,900
3025 - Voting Machine Equipment, Ballot Preparation and Supplies			
9614 Deputy Chief Administrative Officer		1	\$118,404
9342 Election Equipment and Supply Specialist III		1	73,092
9342 Election Equipment and Supply Specialist III		1	63,024
9342 Election Equipment and Supply Specialist III		1	51,732
9341 Election Equipment and Supply Specialist II		1	58,524
9341 Election Equipment and Supply Specialist II		1	49,236
9341 Election Equipment and Supply Specialist II		1	41,424
9341 Election Equipment and Supply Specialist II		1	38,472
9341 Election Equipment and Supply Specialist II		1	33,180
9340 Election Equipment and Supply Specialist I		1	42,456
9340 Election Equipment and Supply Specialist I		2	30,816
9340 Election Equipment and Supply Specialist I		1	29,328
9339 Warehouse Supervisor - Board of Elections		1	79,788
9305 Assistant Manager of Warehouse - Board of Elections		1	99,816
Section Position Total		15	\$840,108

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No	Rate
3041 - Community Services and Deputy Registrars			
9614 Deputy Chief Administrative Officer		1	\$118,404
9330 Senior Supervisor - Board of Elections		1	94,932
9330 Senior Supervisor - Board of Elections		1	76,872
9328 Senior Clerk - Board of Elections		1	59,988
9328 Senior Clerk - Board of Elections		1	49,236
9328 Senior Clerk - Board of Elections		1	33,180
9327 Principal Clerk - Board of Elections		1	61,488
9327 Principal Clerk - Board of Elections		1	46,860
9327 Principal Clerk - Board of Elections		1	44,604
9327 Principal Clerk - Board of Elections		1	40,416
9316 Executive Secretary I - Board of Elections		1	63,024
9308 Clerk - Board of Elections		1	46,860
9308 Clerk - Board of Elections		1	39,432
9308 Clerk - Board of Elections		1	36,624
9308 Clerk - Board of Elections		1	30,060
9308 Clerk - Board of Elections		2	28,608
9301 Assistant Manager of Community Services - Board of Elections		1	99,816
Section Position Total		18	\$999,012
3051 - Voter Records and Data Processing			
9337 Supervisor of Registration - Board of Elections		1	\$68,748
9330 Senior Supervisor - Board of Elections		1	103,872
9330 Senior Supervisor - Board of Elections		1	91,464
9328 Senior Clerk - Board of Elections		1	63,024
9328 Senior Clerk - Board of Elections		1	54,348
9328 Senior Clerk - Board of Elections		3	51,732
9328 Senior Clerk - Board of Elections		1	49,236
9328 Senior Clerk - Board of Elections		1	46,860
9328 Senior Clerk - Board of Elections		1	44,604
9328 Senior Clerk - Board of Elections		1	33,180
9327 Principal Clerk - Board of Elections		1	64,596
9308 Clerk - Board of Elections		1	46,860
9308 Clerk - Board of Elections		1	44,604
9308 Clerk - Board of Elections		1	40,416
9308 Clerk - Board of Elections		1	37,536
9308 Clerk - Board of Elections		1	36,624
9308 Clerk - Board of Elections		2	34,860
9308 Clerk - Board of Elections		1	33,180
9308 Clerk - Board of Elections		1	30,816
9308 Clerk - Board of Elections		2	30,060
9306 Assistant Supervisor of Redistricting - Board of Elections		1	69,564
9306 Assistant Supervisor of Redistricting - Board of Elections		1	44,604
Schedule Salary Adjustments			1,074
Section Position Total		26	\$1,290,246
Position Total		119	\$6,975,224
Turnover			(366,432)
Position Net Total		119	\$6,608,792

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health (CDPH) is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$11,553,220
0012 Contract Wage Increment - Prevailing Rate	4,157
0015 Schedule Salary Adjustments	54,052
0020 Overtime	52,672
0050 Stipends	5,000
0091 Uniform Allowance	7,800
0000 Personnel Services - Total*	\$11,676,901
0100 Contractual Services	
0125 Office and Building Services	\$171,500
0130 Postage	45,560
0135 For Delegate Agencies	9,777,504
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,002,488
0147 Surveys	450,000
0148 Testing and Inspecting	1,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	11,230
0152 Advertising	81,608
0157 Rental of Equipment and Services	95,500
0162 Repair/Maintenance of Equipment	88,680
0166 Dues, Subscriptions and Memberships	28,182
0169 Technical Meeting Costs	11,176
0179 Messenger Service	23,450
0181 Mobile Communication Services	175,000
0185 Waste Disposal Services	2,900
0186 Pagers	1,050
0189 Telephone - Non-Centrex Billings	3,900
0190 Telephone - Centrex Billing	220,500
0191 Telephone - Relocations of Phone Lines	500
0196 Data Circuits	247,500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	82,000
0100 Contractual Services - Total*	\$12,521,228
0200 Travel	
0229 Transportation and Expense Allowance	\$32,292
0245 Reimbursement to Travelers	6,200
0270 Local Transportation	14,775
0200 Travel - Total*	\$53,267
0300 Commodities and Materials	
0319 Clothing	\$3,207
0338 License Sticker, Tag and Plates	21,085
0340 Material and Supplies	82,156
0342 Drugs, Medicine and Chemical Materials	600,000
0343 X-Ray Supplies	20,000
0345 Apparatus and Instruments	2,000
0348 Books and Related Material	6,545
0350 Stationery and Office Supplies	31,928
0300 Commodities and Materials - Total*	\$766,921

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations	Amount
0400 Equipment	
0445 Technical and Scientific Equipment	7,916
0400 Equipment - Total*	\$7,916
9000 Specific Purpose - General	
9018 A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department	\$627,500
9067 For Physical Exams	6,630
9000 Specific Purpose - General - Total	\$634,130
9100 Specific Purpose - as Specified	
9129 For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,657,000
9100 Specific Purpose - as Specified - Total	\$3,657,000
Appropriation Total*	\$29,317,363

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9941 Commissioner of Health	1	\$177,156
9679 Deputy Commissioner	1	143,844
9679 Deputy Commissioner	1	118,080
9679 Deputy Commissioner	1	116,904
9679 Deputy Commissioner	1	115,740
9660 First Deputy Commissioner	1	134,820
1430 Policy Analyst	1	49,668
0318 Assistant to the Commissioner	1	80,916
Section Position Total	8	\$937,128
3006 - Public Relations		
0743 Supervisor of Information Services	1	\$73,752
0729 Information Coordinator	1	59,796
Section Position Total	2	\$133,548
3007 - Center for Community Partnerships		
3466 Public Health Administrator II	1	\$69,648
Schedule Salary Adjustments		685
Section Position Total	1	\$70,333
3008 - Epidemiology and Emergency Response		
3414 Epidemiologist II	1	\$91,224
3408 Epidemiologist IV	1	96,768
3408 Epidemiologist IV	1	94,848
3402 Director of Epidemiology	1	111,216
Section Position Total	4	\$394,056

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3010 - Fiscal Administration			
1179 Manager of Finance		1	\$102,060
0431 Clerk IV		1	63,456
0124 Finance Officer		1	81,876
0124 Finance Officer		1	60,636
Schedule Salary Adjustments			1,452
Section Position Total		4	\$309,480
3015 - Human Resources			
1342 Senior Personnel Assistant		2	\$76,428
1342 Senior Personnel Assistant		1	60,600
1342 Senior Personnel Assistant		1	54,672
1331 Employee Relations Supervisor		1	63,516
1327 Supervisor of Personnel Administration		1	80,916
1302 Administrative Services Officer II		1	73,752
0383 Director of Administrative Services		1	97,416
0379 Director of Administration		1	111,996
0366 Staff Assistant - Excluded		1	73,752
Schedule Salary Adjustments			1,524
Section Position Total		10	\$771,000
3020 - Policy and Planning			
2918 Chief Planning Analyst		1	\$80,256
2901 Director of Planning, Research and Development		1	103,740
0303 Administrative Assistant III		1	76,428
Section Position Total		3	\$260,424
3021 - Mail, Distribution and Garage			
7183 Motor Truck Driver		3	\$33.85H
7132 Mobile Unit Operator		1	21.53H
3006 Unit Assistant		1	57,828
1815 Principal Storekeeper		1	57,828
Section Position Total		6	\$371,662
3025 - Business Operations			
0378 Administrative Supervisor		1	\$67,224
0303 Administrative Assistant III		1	69,648
0190 Accounting Technician II		1	69,648
0189 Accounting Technician I		1	63,456
Section Position Total		4	\$269,976
3026 - Quality Assurance			
0314 Supervisor of Program Review and Audit		1	\$63,516
Schedule Salary Adjustments			1,524
Section Position Total		1	\$65,040
3028 - Contract and Compliance			
1572 Chief Contract Expediter		1	\$77,280
1532 Contract Compliance Coordinator		1	73,752
Schedule Salary Adjustments			606
Section Position Total		2	\$151,638

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3040 - Grants Development			
2926 Supervisor of Grants Administration		1	\$80,112
1441 Coordinating Planner I		1	97,728
Section Position Total		2	\$177,840
3041 - Violence Prevention			
3899 Program Development Coordinator		1	\$63,276
Schedule Salary Adjustments			256
Section Position Total		1	\$63,532
3400 - Office of the Commissioner			
4005 - Administration			
9685 Secretary - Health Department		2	
9683 Member		7	
Subsection Position Total			
Section Position Total			
Position Total		48	\$3,975,657

0100 - Corporate Fund
041 - Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3053 - Mobile Service Unit		
3763 Nurse Practitioner	1	\$111,576
3467 Public Health Administrator III	1	77,280
Schedule Salary Adjustments		1,422
Section Position Total	2	\$190,278
3055 - Public Health Nursing Services		
3753 Public Health Nurse III	1	\$97,224
3752 Public Health Nurse II	3	101,136
3752 Public Health Nurse II	1	96,300
3743 Public Health Aide	1	43,740
0430 Clerk III	1	52,740
Schedule Salary Adjustments		186
Section Position Total	7	\$593,598
3058 - Women, Infant and Children Activity Office		
3412 Public Health Nutritionist III	1	\$67,308
Section Position Total	1	\$67,308
3065 - Englewood Health Service Center		
3753 Public Health Nurse III	1	\$97,224
Schedule Salary Adjustments		3,411
Section Position Total	1	\$100,635
3070 - West Town Health Service Center		
3751 Public Health Nurse I	1	\$91,692
3751 Public Health Nurse I	1	58,476
3743 Public Health Aide	1	45,828
Schedule Salary Adjustments		1,422
Section Position Total	3	\$197,418
3105 - Roseland Health Center		
3169 Medical X-Ray Technologist	1	\$66,492
Section Position Total	1	\$66,492
Position Total	15	\$1,215,729

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - Mental Health Administration		
3384 Psychiatrist	1,836H	\$87.73H
Section Position Total		\$161,072
3220 - North River Mental Health Center		
3563 Director Mental Health Center	1	\$106,884
Section Position Total	1	\$106,884
3240 - Lawndale Mental Health Center		
3563 Director Mental Health Center	1	\$76,512
Section Position Total	1	\$76,512
3260 - Greater Lawn Mental Health Center		
3563 Director Mental Health Center	1	\$106,884
Section Position Total	1	\$106,884
3280 - Southwest Mental Health Center		
3384 Psychiatrist	1	\$87.73H
Section Position Total	1	\$182,478
Position Total	4	\$633,830

0100 - Corporate Fund
041 - Department of Public Health - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3052 - Environmental Permitting and Inspections		
2083 Environmental Investigator	1	\$65,808
2083 Environmental Investigator	1	54,672
2082 Director of Environmental Inspections	1	88,812
2081 Environmental Engineer II	1	91,224
2080 Supervising Environmental Inspector	1	80,916
2077 Senior Environmental Inspector	1	65,808
2073 Environmental Engineer III	2	99,648
2007 Environmental Control Technician - Hourly	492H	17.16H
1646 Attorney	1	82,524
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		4,923
Section Position Total	10	\$812,074
3320 - Bioterrorism Program		
0303 Administrative Assistant III	1	\$76,428
Section Position Total	1	\$76,428
3330 - Food Sanitation		
2383 Supervising Sanitarian	3	\$88,812
2383 Supervising Sanitarian	1	84,780
2383 Supervising Sanitarian	1	80,916
2383 Supervising Sanitarian	1	77,280
2383 Supervising Sanitarian	1	70,380
2383 Supervising Sanitarian	1	63,516
2383 Supervising Sanitarian	1	54,492
2381 Sanitarian II	1	83,832
2381 Sanitarian II	1	79,992
2381 Sanitarian II	3	76,428
2381 Sanitarian II	5	72,936
2381 Sanitarian II	10	66,492
2381 Sanitarian II	3	63,456
2381 Sanitarian II	1	59,976
2381 Sanitarian II	5	49,788
2377 Chief Sanitarian	1	73,020
2375 Manager of Food Protection Services	1	92,988
0309 Coordinator of Special Projects	1	88,812
Schedule Salary Adjustments		23,214
Section Position Total	41	\$2,897,826
3335 - Uptown Tuberculosis Clinic		
3752 Public Health Nurse II	1	\$91,692
3434 Communicable Disease Control Investigator II	1	66,492
Section Position Total	2	\$158,184
3336 - West Town Tuberculosis Clinic		
3753 Public Health Nurse III	1	\$97,224
3752 Public Health Nurse II	1	91,692
3434 Communicable Disease Control Investigator II	1	63,456
Schedule Salary Adjustments		2,657
Section Position Total	3	\$255,029

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position	No	Rate
3345 - Englewood Tuberculosis Clinic		
3752 Public Health Nurse II	1	\$101,136
Section Position Total	1	\$101,136
3350 - HIV/AIDS/STD Activity Office		
3465 Public Health Administrator I	1	\$60,600
Section Position Total	1	\$60,600
3355 - STD Admin Office Miles Square		
3434 Communicable Disease Control Investigator II	1	\$76,428
3434 Communicable Disease Control Investigator II	1	60,600
3434 Communicable Disease Control Investigator II	1	57,828
3130 Laboratory Technician	1	55,212
Schedule Salary Adjustments		3,021
Section Position Total	4	\$253,089
3356 - South Austin STD Clinic		
3763 Nurse Practitioner	1	\$117,168
3363 Physician	1,820H	71.44H
3130 Laboratory Technician	1	69,648
Section Position Total	2	\$316,837
3365 - Englewood STD Clinic		
3363 Physician	1,092H	\$71.44H
3363 Physician	1,820H	64.23H
3139 Certified Medical Assistant	1	57,828
3127 Manager of Laboratory Services	1	59,436
0430 Clerk III	1	31,308
Schedule Salary Adjustments		2,190
Section Position Total	3	\$345,673
3370 - Lakeview STD Clinic		
3366 Supervising Physician	1,820H	\$71.29H
3348 Medical Director	1	56.51H
3139 Certified Medical Assistant	1	34,380
Schedule Salary Adjustments		798
Section Position Total	2	\$282,467
3375 - Immunization Services		
3751 Public Health Nurse I	1	\$87,372
Section Position Total	1	\$87,372
3380 - Infectious Disease Control		
3434 Communicable Disease Control Investigator II	1	\$57,828
3407 Epidemiologist III	1	108,924
3348 Medical Director	2	69.19H
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		2,541
Section Position Total	5	\$533,551
3385 - Substance Abuse		
3467 Public Health Administrator III	1	\$77,280
1441 Coordinating Planner I	1	97,728
Section Position Total	2	\$175,008

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position	No	Rate
3390 - Roseland STD Clinic		
3763 Nurse Practitioner	1	\$111,576
3363 Physician	1,820H	71.44H
3139 Certified Medical Assistant	1	34,380
Schedule Salary Adjustments		798
Section Position Total	2	\$276,775
3396 - Englewood HIV/AIDS Clinic		
3363 Physician	1,820H	\$73.87H
Section Position Total		\$134,443
3398 - Office of LGBT Health		
3467 Public Health Administrator III	1	\$59,796
Schedule Salary Adjustments		1,422
Section Position Total	1	\$61,218
Position Total	81	\$6,827,710
Department Position Total	148	\$12,652,926
Turnover		(1,045,654)
Department Position Net Total	148	\$11,607,272

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance. The Commission investigates complaints to determine whether discrimination may have occurred, and uses its enforcement powers to punish acts of discrimination. Under the City's Hate Crimes Law, the agency aids hate crime victims. CCHR also employs proactive programs of education, intervention, and constituency building to discourage bigotry and bring people from different groups together.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,025,826
0020 Overtime	500
0000 Personnel Services - Total*	\$1,026,326
0100 Contractual Services	
0130 Postage	\$6,950
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,692
0143 Court Reporting	8,966
0146 Statistical Studies	1,589
0157 Rental of Equipment and Services	9,200
0162 Repair/Maintenance of Equipment	1,200
0166 Dues, Subscriptions and Memberships	2,100
0169 Technical Meeting Costs	1,500
0190 Telephone - Centrex Billing	4,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,500
0100 Contractual Services - Total*	\$93,697
0200 Travel	
0229 Transportation and Expense Allowance	\$341
0270 Local Transportation	1,425
0200 Travel - Total*	\$1,766
0300 Commodities and Materials	
0348 Books and Related Material	\$1,760
0350 Stationery and Office Supplies	3,018
0300 Commodities and Materials - Total*	\$4,778
Appropriation Total*	\$1,126,567

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Promoting Human Relations		
9945 Chairperson - Commission on Human Relations	1	\$125,004
9679 Deputy Commissioner	1	98,712
9660 First Deputy Commissioner	1	118,080
3093 Supervising Human Relations Specialist	1	80,916
3086 Human Relations Investigator III	1	91,224
3085 Human Relations Investigator II	1	83,640
3015 Director of Human Rights Compliance	1	86,796
0320 Assistant to the Commissioner	1	63,516
Section Position Total	8	\$747,888
3007 - Administration		
1302 Administrative Services Officer II	1	\$70,380
0303 Administrative Assistant III	1	76,428
Section Position Total	2	\$146,808
3008 - Advisory Council on Gender and LGBT Issues		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3009 - Advisory Council on Equity		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
Position Total	12	\$1,068,288
Turnover		(42,462)
Position Net Total	12	\$1,025,826

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$969,522
0015 Schedule Salary Adjustments	1,332
0039 For the Employment of Students as Trainees	2,925
0000 Personnel Services - Total*	\$973,779
0100 Contractual Services	
0130 Postage	\$9,954
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,587
0157 Rental of Equipment and Services	14,796
0159 Lease Purchase Agreements for Equipment and Machinery	21,423
0162 Repair/Maintenance of Equipment	1,319
0169 Technical Meeting Costs	1,000
0176 Maintenance and Operation - City Owned Vehicles	376
0181 Mobile Communication Services	2,696
0186 Pagers	402
0190 Telephone - Centrex Billing	14,700
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,800
0100 Contractual Services - Total*	\$96,053
0200 Travel	
0270 Local Transportation	13,446
0200 Travel - Total*	\$13,446
0300 Commodities and Materials	
0340 Material and Supplies	\$436
0348 Books and Related Material	793
0350 Stationery and Office Supplies	6,845
0300 Commodities and Materials - Total*	\$8,074
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	33,629
9400 Specific Purpose - General - Total	\$33,629
Appropriation Total*	\$1,124,981

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Executive Administration			
9948	Commissioner of Disabilities	1	\$134,124
9679	Deputy Commissioner	1	93,912
0318	Assistant to the Commissioner	1	64,152
0308	Staff Assistant	1	61,620
Section Position Total		4	\$353,808
3020 - Support Services			
4010 - Administration			
0102	Accountant II	1	\$76,524
Subsection Position Total		1	\$76,524
Section Position Total		1	\$76,524
3030 - Employment			
4025 - Employment Services			
3073	Disability Specialist II	1	\$53,808
3026	Program Coordinator - Disability Services	1	100,944
	Schedule Salary Adjustments		1,332
Subsection Position Total		2	\$156,084
Section Position Total		2	\$156,084
3040 - Accessibility Compliance			
9679	Deputy Commissioner	1	\$96,456
5404	Architect IV	1	99,648
1359	Training Officer	1	76,428
0831	Personal Computer Operator III	1	52,740
Section Position Total		4	\$325,272
3060 - Public Policy and Public Affairs			
1431	Senior Policy Analyst	1	\$95,808
Section Position Total		1	\$95,808
Position Total		12	\$1,007,496
Turnover			(36,642)
Position Net Total		12	\$970,854

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The mission of the Department of Family and Support Services (DFSS) is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,922,171
0015 Schedule Salary Adjustments	3,686
0039 For the Employment of Students as Trainees	2,400
0000 Personnel Services - Total*	\$1,928,257
0100 Contractual Services	
0125 Office and Building Services	\$40,000
0130 Postage	10,860
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,335,466
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	892
0159 Lease Purchase Agreements for Equipment and Machinery	79,900
0162 Repair/Maintenance of Equipment	9,140
0165 Graphic Design Services	3,760
0166 Dues, Subscriptions and Memberships	1,388
0169 Technical Meeting Costs	34,101
0181 Mobile Communication Services	78,000
0188 Vehicle Tracking Service	5,300
0190 Telephone - Centrex Billing	20,000
0196 Data Circuits	21,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	45,000
0100 Contractual Services - Total*	\$4,684,807
0200 Travel	
0240 Direct Payment to Private Agencies for Transport Services	\$9,400
0245 Reimbursement to Travelers	5,000
0270 Local Transportation	13,892
0200 Travel - Total*	\$28,292
0300 Commodities and Materials	
0340 Material and Supplies	\$12,653
0350 Stationery and Office Supplies	4,432
0300 Commodities and Materials - Total*	\$17,085
9000 Specific Purpose - General	
9025 For Payment of Emergency Shelter	7,113,574
9000 Specific Purpose - General - Total	\$7,113,574
9100 Specific Purpose - as Specified	
9132 Juvenile Intervention Service Center (JISC)	\$500,000
9133 Transitional Housing - Supportive Services	500,000
9142 Ex-Offender/Re-Entry Initiatives	1,490,000
9143 Workforce Services for Target Populations	650,000
9100 Specific Purpose - as Specified - Total	\$3,140,000
Appropriation Total*	\$16,912,015

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
9950	Commissioner - Department of Family and Support Services	1	\$157,092
9679	Deputy Commissioner	1	120,468
9660	First Deputy Commissioner	1	131,124
3030	Specialist in Aging I	1	62,916
2976	Executive Assistant	1	76,212
2915	Program Auditor II	1	66,492
1646	Attorney	1	102,708
1430	Policy Analyst	1	80,100
1327	Supervisor of Personnel Administration	1	93,024
0705	Director Public Affairs	1	96,000
0365	Personal Assistant	1	80,100
0322	Special Assistant	1	102,708
0322	Special Assistant	1	88,812
0305	Assistant to the Director	1	88,812
0190	Accounting Technician II	1	57,828
0120	Supervisor of Accounting	1	96,768
0103	Accountant III	1	83,640
	Schedule Salary Adjustments		1,578
Section Position Total		17	\$1,586,382
3015 - Community Services			
3955	Youth Services Coordinator	1	\$70,380
3858	Director/Community Liaison	1	86,796
3858	Director/Community Liaison	1	59,016
3018	Manager of Family Support Programs	1	91,152
0309	Coordinator of Special Projects	1	89,436
	Schedule Salary Adjustments		2,108
Section Position Total		5	\$398,888
Position Total		22	\$1,985,270
Turnover			(59,413)
Position Net Total		22	\$1,925,857

0100 - Corporate Fund
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

The Department of Housing and Economic Development promotes development in Chicago through its housing, planning and zoning activities. The department implements the City's land use plans and policies to protect the character and stability of residential and business communities and employs a variety of tools that encourage business and job creation, a highly skilled workforce and the building and preservation of affordable housing.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$9,369,764
0015 Schedule Salary Adjustments	31,070
0039 For the Employment of Students as Trainees	40,000
0050 Stipends	63,000
0000 Personnel Services - Total*	\$9,503,834
0100 Contractual Services	
0130 Postage	\$12,122
0135 For Delegate Agencies	1,606,401
0138 For Professional Services for Information Technology Maintenance	100,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,614,617
0141 Appraisals	137,250
0143 Court Reporting	19,131
0147 Surveys	118,500
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,616
0152 Advertising	36,145
0155 Rental of Property	1,500
0159 Lease Purchase Agreements for Equipment and Machinery	93,540
0162 Repair/Maintenance of Equipment	3,710
0166 Dues, Subscriptions and Memberships	8,239
0169 Technical Meeting Costs	29,314
0179 Messenger Service	2,420
0181 Mobile Communication Services	19,000
0189 Telephone - Non-Centrex Billings	300
0190 Telephone - Centrex Billing	38,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	26,000
0100 Contractual Services - Total*	\$3,872,805
0200 Travel	
0229 Transportation and Expense Allowance	\$1,880
0245 Reimbursement to Travelers	2,536
0270 Local Transportation	1,548
0200 Travel - Total*	\$5,964
0300 Commodities and Materials	
0340 Material and Supplies	\$9,400
0348 Books and Related Material	4,636
0350 Stationery and Office Supplies	19,886
0300 Commodities and Materials - Total*	\$33,922
0900 Specific Purposes - Financial	
0938 For the Funding of the City's Contribution to the Low Income Housing Trust Fund	3,500,000
0900 Specific Purposes - Financial - Total	\$3,500,000

0100 - Corporate Fund
054 - Department of Housing and Economic Development - Continued

Appropriations		Amount
9100 Specific Purpose - as Specified		
9110	Property Management, Maintenance and Security	\$155,000
9183	Foreclosure Prevention Program	200,000
9100 Specific Purpose - as Specified - Total		\$355,000
9200 Specific Purpose - as Specified		
9211	Single-Family Troubled Building Initiative	\$100,000
9212	Multi-Family Troubled Building Initiative	100,000
9213	Affordable Housing Density Program	6,259,170
9224	Micro Market Recovery Program	1,000,000
9200 Specific Purpose - as Specified - Total		\$7,459,170
Appropriation Total*		\$24,730,695

Positions and Salaries

Position	No	Rate
3035 - Administration		
4000 - Commissioner's Office		
9954	Commissioner - Department of Housing and Economic Development	1
9660	First Deputy Commissioner	1
1430	Policy Analyst	1
0320	Assistant to the Commissioner	1
0304	Assistant to Commissioner	1
Schedule Salary Adjustments		2,184
Subsection Position Total		5
		\$527,496
4001 - Finance and Fiscal Operations		
0313	Assistant Commissioner	1
0190	Accounting Technician II	1
0190	Accounting Technician II	2
0184	Accounting Technician III	1
0104	Accountant IV	1
Schedule Salary Adjustments		2,657
Subsection Position Total		6
		\$432,773

0100 - Corporate Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

3035 - Administration - Continued

Position	No	Rate
4002 - Administrative Services		
3585 Coordinator of Research and Evaluation	1	\$88,812
2944 Employability Review Specialist III	1	91,980
2917 Program Auditor III	1	91,980
1482 Contract Review Specialist II	1	79,992
1404 City Planner IV	1	83,640
1402 City Planner II	1	69,300
1327 Supervisor of Personnel Administration	1	84,780
1302 Administrative Services Officer II	1	80,916
0911 Production Assistant	1	45,684
0634 Data Services Administrator	1	80,916
0320 Assistant to the Commissioner	1	67,224
0313 Assistant Commissioner	1	102,708
0308 Staff Assistant	1	55,584
0118 Director of Finance	1	91,152
Schedule Salary Adjustments		5,980
Subsection Position Total	14	\$1,120,648
4009 - Communications and Public Affairs		
9679 Deputy Commissioner	1	\$112,332
0308 Staff Assistant	1	64,548
0308 Staff Assistant	1	55,584
Schedule Salary Adjustments		2,762
Subsection Position Total	3	\$235,226
4011 - Legislative Affairs and Special Projects		
9679 Deputy Commissioner	1	\$105,084
1981 Coordinator of Economic Development	1	76,512
1912 Project Coordinator	1	77,280
1912 Project Coordinator	1	73,752
1912 Project Coordinator	1	67,224
1141 Principal Operations Analyst	1	66,648
0313 Assistant Commissioner	1	92,988
Subsection Position Total	7	\$559,488
Section Position Total	35	\$2,875,631

0100 - Corporate Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

Position	No	Rate
3041 - Economic Development		
4026 - Business Development		
1752 Economic Development Coordinator		
1441 Coordinating Planner I	1	\$92,100
Subsection Position Total	2	\$183,252
4027 - Real Estate Services		
3092 Program Director	1	\$80,916
1912 Project Coordinator	1	63,516
1602 Senior Land Disposition Officer	1	79,992
1602 Senior Land Disposition Officer	1	72,936
0810 Executive Secretary II	1	47,424
0313 Assistant Commissioner	1	92,988
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	64,548
0305 Assistant to the Director	1	88,812
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		5,487
Subsection Position Total	10	\$744,855
Section Position Total	12	\$928,107
3050 - Development Finance		
4041 - TIF Implementation		
0308 Staff Assistant	1	\$64,548
Subsection Position Total	1	\$64,548
Section Position Total	1	\$64,548
3061 - Delegate Agencies		
1981 Coordinator of Economic Development	1	\$84,780
1439 Financial Planning Analyst	1	95,832
1405 City Planner V	1	80,256
0304 Assistant to Commissioner	1	84,780
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		633
Section Position Total	5	\$409,737

0100 - Corporate Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

Position		No	Rate
3062 - Housing Community Programs			
3899	Program Development Coordinator	1	\$54,492
2917	Program Auditor III	3	91,980
2917	Program Auditor III	1	79,992
2916	Supervising Program Auditor	1	80,916
2915	Program Auditor II	1	76,428
2915	Program Auditor II	1	72,936
2914	Program Auditor I	1	72,936
1989	Director of Loan Processing	1	93,024
1912	Project Coordinator	1	63,516
0320	Assistant to the Commissioner	1	88,812
0310	Project Manager	1	95,028
0310	Project Manager	1	84,468
0309	Coordinator of Special Projects	1	77,280
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		648
Section Position Total		17	\$1,343,472
3081 - Planning and Zoning			
4079 - Historic Preservation			
5404	Architect IV	1	\$99,648
5403	Architect III	1	91,224
1441	Coordinating Planner I	1	95,832
1404	City Planner IV	1	83,640
1404	City Planner IV	1	79,212
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	77,280
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1,040H	25.35H
	Schedule Salary Adjustments		2,952
Subsection Position Total		8	\$718,824

0100 - Corporate Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

3081 - Planning and Zoning - Continued

Position	No	Rate
4085 - Zoning Ordinance Administration		
9654 Zoning Administrator	1	\$134,040
5415 Senior Landscape Architect	1	83,640
1981 Coordinator of Economic Development	1,040H	34.89H
1912 Project Coordinator	1	73,752
1752 Economic Development Coordinator	1	83,940
1299 Chief Zoning Plan Examiner	1	111,996
1298 Assistant Zoning Administrator	1	110,040
1295 Zoning Plan Examiner	1	63,456
1295 Zoning Plan Examiner	1	60,600
1295 Zoning Plan Examiner	1	57,828
1294 Supervising Zoning Plan Examiner	1	80,916
1294 Supervising Zoning Plan Examiner	1	70,380
1293 Senior Zoning Plan Examiner	1	73,752
1291 Zoning Investigator	1	89,616
0810 Executive Secretary II	1	60,408
0432 Supervising Clerk	1	45,372
0431 Clerk IV	1	63,456
0431 Clerk IV	1	57,828
0323 Administrative Assistant III - Excluded	1	67,224
0318 Assistant to the Commissioner	1	64,152
0308 Staff Assistant	1	68,580
0308 Staff Assistant	1	64,548
0308 Staff Assistant	1	61,620
Schedule Salary Adjustments		7,767
Subsection Position Total	22	\$1,691,197
4087 - Planned Development		
5406 Chief Landscape Architect	1	\$87,600
1981 Coordinator of Economic Development	1	76,512
1912 Project Coordinator	1	67,224
1441 Coordinating Planner I	2	95,832
1441 Coordinating Planner I	1	91,152
1405 City Planner V	1	80,256
1295 Zoning Plan Examiner	1	63,456
0313 Assistant Commissioner	1	92,988
0304 Assistant to Commissioner	1	97,416
Subsection Position Total	10	\$848,268
4088 - Planning and Urban Design		
1441 Coordinating Planner I	1	\$91,152
1441 Coordinating Planner I	1	69,684
1440 Coordinating Planner II	1	102,024
Subsection Position Total	3	\$262,860

0100 - Corporate Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

3081 - Planning and Zoning - Continued

Position		No	Rate
4089 - Sustainability and Open Space			
9679	Deputy Commissioner	1	\$112,332
1981	Coordinator of Economic Development	1	80,916
1912	Project Coordinator	1	70,380
1441	Coordinating Planner I	1	92,064
1405	City Planner V	1	80,256
0311	Projects Administrator	1	92,064
0308	Staff Assistant	1	61,620
Subsection Position Total		7	\$589,632
Section Position Total		50	\$4,110,781
Position Total		120	\$9,732,276
Turnover			(331,442)
Position Net Total		120	\$9,400,834

0100 - Corporate Fund
055 - POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$155,376
0010 Salary and Wages - on Voucher	60,000
0015 Schedule Salary Adjustments	2,530
0050 Stipends	111,000
0000 Personnel Services - Total*	\$328,906
0100 Contractual Services	
0130 Postage	\$300
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0143 Court Reporting	95,000
0157 Rental of Equipment and Services	4,800
0169 Technical Meeting Costs	1,024
0181 Mobile Communication Services	1,000
0100 Contractual Services - Total*	\$103,624
0200 Travel	
0270 Local Transportation	500
0200 Travel - Total*	\$500
0300 Commodities and Materials	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*	\$1,100
Appropriation Total*	\$434,130

Positions and Salaries

Position	No	Rate
3005 - Police Board		
9955 Executive Director - Police Board	1	\$97,728
9635 Member - Police Board		15,000
9634 President - Police Board		25,000
0437 Supervising Clerk - Excluded	1	57,648
Schedule Salary Adjustments		2,530
Section Position Total	2	\$157,906
Position Total	2	\$157,906

0100 - Corporate Fund
056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and its disciplinary process for Chicago Police Department members through fair, objective, fact finding investigations into allegations of misconduct against CPD members. IPRA advances its goal of high quality investigations by utilizing the most current forensic techniques and reaffirms its commitment to its objectives through each contact with the public and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse as it relates to the use of bias-based language, when it exists and absolves these allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by CPD members.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,634,186
0015 Schedule Salary Adjustments	42,394
0020 Overtime	260,000
0000 Personnel Services - Total*	\$7,936,580
0100 Contractual Services	
0130 Postage	\$14,630
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	207,000
0149 For Software Maintenance and Licensing	3,250
0157 Rental of Equipment and Services	18,600
0162 Repair/Maintenance of Equipment	4,040
0166 Dues, Subscriptions and Memberships	740
0169 Technical Meeting Costs	14,409
0181 Mobile Communication Services	7,500
0190 Telephone - Centrex Billing	19,000
0191 Telephone - Relocations of Phone Lines	1,950
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,800
0100 Contractual Services - Total*	\$292,919
0200 Travel	
0245 Reimbursement to Travelers	5,865
0200 Travel - Total*	\$5,865
0300 Commodities and Materials	
0320 Gasoline	\$1,200
0340 Material and Supplies	9,199
0348 Books and Related Material	750
0350 Stationery and Office Supplies	46,581
0300 Commodities and Materials - Total*	\$57,730
Appropriation Total*	\$8,293,094

0100 - Corporate Fund
056 - Independent Police Review Authority - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9956 Chief Administrator	1	\$161,856
9661 First Deputy Chief Administrator	1	146,940
4238 Property Custodian	1	57,828
0705 Director Public Affairs	1	83,940
0629 Principal Programmer/Analyst	1	78,612
0438 Timekeeper - CPD	1	55,212
0431 Clerk IV	1	63,456
0366 Staff Assistant - Excluded	1	70,380
0313 Assistant Commissioner	1	91,140
Schedule Salary Adjustments		984
Section Position Total	9	\$810,348

3010 - Investigations		
9712 Coordinator of Investigations	1	\$120,000
9680 Deputy Chief Administrator	2	126,624
9680 Deputy Chief Administrator	1	105,828
9184 Supervising Investigator - IPRA	3	103,740
9184 Supervising Investigator - IPRA	1	102,060
9184 Supervising Investigator - IPRA	1	94,848
9184 Supervising Investigator - IPRA	4	92,988
9184 Supervising Investigator - IPRA	3	82,524
9183 Investigator I - IPRA	1	87,864
9183 Investigator I - IPRA	1	69,648
9183 Investigator I - IPRA	1	62,832
9183 Investigator I - IPRA		54,672
9183 Investigator I - IPRA	1	54,672
9182 Investigator II- IPRA	1	100,944
9182 Investigator II- IPRA	2	91,980
9182 Investigator II- IPRA	1	87,864
9182 Investigator II- IPRA	3	83,832
9182 Investigator II- IPRA	6	79,992
9182 Investigator II- IPRA	2	76,428
9182 Investigator II- IPRA	4	72,192
9182 Investigator II- IPRA	2	68,952
9182 Investigator II- IPRA	2	65,808
9182 Investigator II- IPRA	2	62,832
9182 Investigator II- IPRA	6	59,976
9181 Investigator III - IPRA	6	110,748
9181 Investigator III - IPRA	1	105,732
9181 Investigator III - IPRA	3	100,944
9181 Investigator III - IPRA	2	96,384
9181 Investigator III - IPRA	1	91,980
9181 Investigator III - IPRA	5	87,864
9181 Investigator III - IPRA		83,832

0100 - Corporate Fund
056 - Independent Police Review Authority
Positions and Salaries - Continued

3010 - Investigations - Continued

Position	No	Rate
1646 Attorney	1	70,404
1617 Paralegal II	1	54,672
1617 Paralegal II	1	49,788
0875 Senior Legal Personal Computer Operator	1	41,364
0832 Personal Computer Operator II	1	48,048
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	1	48,048
0665 Senior Data Entry Operator	1	45,828
0634 Data Services Administrator	1	73,020
0430 Clerk III	1	52,740
0430 Clerk III	2	37,704
0422 Intake Aide	2	63,456
0422 Intake Aide	1	60,600
0422 Intake Aide	2	57,828
0422 Intake Aide	1	55,212
0422 Intake Aide	1	45,372
0422 Intake Aide	1	37,704
Schedule Salary Adjustments		41,410
Section Position Total	90	\$7,163,590
Position Total	99	\$7,973,938
Turnover		(297,358)
Position Net Total	99	\$7,676,580

0100 - Corporate Fund
057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department (CPD) protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,047,682,329
0011 Contract Wage Increment - Salary	274,465
0015 Schedule Salary Adjustments	2,675,975
0020 Overtime	32,000,000
0021 Sworn/Civilian Holiday Premium Pay	3,500,000
0022 Duty Availability	36,651,650
0024 Compensatory Time Payment	14,500,000
0025 Crossing Guards - Vacation Payout	1,444,000
0027 Supervisors Quarterly Payment	8,000,000
0032 Reimbursable Overtime	6,000,000
0060 Specialty Pay	12,500,000
0070 Tuition Reimbursement and Educational Programs	6,500,000
0088 Furlough/Supervisors Compensation Time Buy-Back	11,500,000
0091 Uniform Allowance	22,050,000
0000 Personnel Services - Total*	\$1,205,278,419
0100 Contractual Services	
0125 Office and Building Services	\$500
0130 Postage	207,178
0138 For Professional Services for Information Technology Maintenance	5,840
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,275,800
0145 Legal Expenses	17,000
0148 Testing and Inspecting	500
0149 For Software Maintenance and Licensing	7,590
0152 Advertising	2,400
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157 Rental of Equipment and Services	112,818
0161 Operation, Repair or Maintenance of Facilities	185,000
0162 Repair/Maintenance of Equipment	368,822
0166 Dues, Subscriptions and Memberships	47,298
0176 Maintenance and Operation - City Owned Vehicles	3,000
0178 Freight and Express Charges	12,000
0185 Waste Disposal Services	25,710
0189 Telephone - Non-Centrex Billings	192,900
0190 Telephone - Centrex Billing	620,000
0196 Data Circuits	750,042
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	62,000
0100 Contractual Services - Total*	\$6,656,755
0200 Travel	
0245 Reimbursement to Travelers	21,360
0200 Travel - Total*	\$21,360

0100 - Corporate Fund
057 - Department of Police - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$381
0320	Gasoline	100,000
0330	Food	178,202
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	2,015,753
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	19,061
0348	Books and Related Material	51,842
0350	Stationery and Office Supplies	625,674
0360	Repair Parts and Material	305,849
0300 Commodities and Materials - Total*		\$3,307,478
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$1,466
0402	Tools Greater Than \$100/Unit	1,507
0430	Livestock	47,426
0400 Equipment - Total*		\$50,399
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$14,844,350
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	19,000,000
0900 Specific Purposes - Financial - Total		\$33,844,350
9000 Specific Purpose - General		
9067	For Physical Exams	1,096,113
9000 Specific Purpose - General - Total		\$1,096,113
Appropriation Total*		\$1,250,254,874

Positions and Salaries

Position	No	Rate
3004 - Office of the Superintendent		
9957	Superintendent of Police	1 \$260,004
9752	Commander	1 154,932
9011	Superintendent's Chief of Staff	1 185,004
0308	Staff Assistant	1 68,580
Section Position Total	4	\$668,520

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

Position		No	Rate
3008 - Office of Crime Control Strategies			
4016 - Office of Crime Control Strategies			
9785	Chief	1	\$185,004
9752	Commander	1	154,932
9173	Lieutenant	3	115,644
9171	Sergeant	1	102,978
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9165	Police Officer - Assigned as Detective	1	87,372
9165	Police Officer - Assigned as Detective	1	63,642
9161	Police Officer	1	83,706
9161	Police Officer	3	80,724
9161	Police Officer	7	78,012
9161	Police Officer	1	75,372
9161	Police Officer	9	43,104
1140	Chief Operations Analyst	1	95,832
Schedule Salary Adjustments			3,119
Subsection Position Total			\$2,565,437
4017 - Deployment Operations Section			
9752	Commander	1	\$154,932
9173	Lieutenant	1	115,644
9171	Sergeant	2	102,978
9171	Sergeant	2	99,756
9171	Sergeant	1	96,648
9171	Sergeant	5	93,708
9165	Police Officer - Assigned as Detective	1	93,192
9165	Police Officer - Assigned as Detective	1	90,540
9165	Police Officer - Assigned as Detective	1	87,372
9165	Police Officer - Assigned as Detective	1	84,396
9161	Police Officer	2	86,130
9161	Police Officer	7	83,706
9161	Police Officer	8	80,724
9161	Police Officer	16	78,012
9161	Police Officer	5	75,372
9161	Police Officer	13	43,104
0305	Assistant to the Director	1	77,280
Schedule Salary Adjustments			15,257
Subsection Position Total			\$5,278,667
Section Position Total			\$7,844,104

**0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued**

Position		No	Rate
3017 - Office of the General Counsel			
4030 - Office of the General Counsel			
9758 Assistant General Counsel		1	\$129,096
9756 General Counsel		1	162,012
9016 Police Legal Officer II		4	108,900
9015 Police Legal Officer I		1	99,756
9015 Police Legal Officer I		2	96,648
9015 Police Legal Officer I		1	93,708
1617 Paralegal II		1	72,936
1617 Paralegal II		1	69,648
1430 Policy Analyst		1	118,080
0311 Projects Administrator		1	85,020
0302 Administrative Assistant II		1	60,600
0302 Administrative Assistant II		1	57,828
Schedule Salary Adjustments			3,620
Subsection Position Total		16	\$1,581,200
4031 - Management and Labor Affairs Section			
9780 Director of Management/Labor Affairs		1	\$154,932
9173 Lieutenant		1	112,206
9171 Sergeant		1	102,978
9171 Sergeant		1	99,756
9171 Sergeant		1	96,648
9171 Sergeant		1	93,708
1386 Labor Relation Specialist III		1	80,256
Subsection Position Total		7	\$740,484
Section Position Total		23	\$2,321,684
3426 - News Affairs			
9716 Assistant Director of News Affairs		1	\$82,080
9715 Director of News Affairs		1	112,008
9161 Police Officer		1	83,706
0302 Administrative Assistant II		1	57,828
Section Position Total		4	\$335,622

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

Position		No	Rate
3427 - Bureau of Internal Affairs			
4040 - Bureau of Internal Affairs			
9796 Deputy Chief		1	\$162,012
9785 Chief		1	176,532
9752 Commander		1	154,932
9174 Police Agent		5	90,540
9174 Police Agent		5	87,918
9174 Police Agent		6	84,756
9174 Police Agent		1	61,530
9173 Lieutenant		2	115,644
9173 Lieutenant		1	112,206
9173 Lieutenant		2	108,900
9171 Sergeant		1	106,068
9171 Sergeant		9	102,978
9171 Sergeant		10	99,756
9171 Sergeant		10	96,648
9171 Sergeant		23	93,708
9165 Police Officer - Assigned as Detective		1	93,192
9165 Police Officer - Assigned as Detective		3	90,540
9165 Police Officer - Assigned as Detective		2	87,372
9161 Police Officer		4	86,130
9161 Police Officer		8	83,706
9161 Police Officer		8	80,724
9161 Police Officer		7	78,012
9161 Police Officer		2	75,372
9161 Police Officer		1	43,104
9126 Police Technician		1	87,918
9016 Police Legal Officer II		1	105,648
0832 Personal Computer Operator II		1	52,740
0832 Personal Computer Operator II		1	48,048
0665 Senior Data Entry Operator		2	57,828
Schedule Salary Adjustments			8,827
Subsection Position Total		120	\$11,027,605
4041 - Inspection Section			
9752 Commander		1	\$154,932
9173 Lieutenant		2	115,644
9173 Lieutenant		2	112,206
9171 Sergeant		3	99,756
9171 Sergeant		1	93,708
9161 Police Officer		1	83,706
9161 Police Officer		3	80,724
9161 Police Officer		4	43,104
0635 Senior Programmer/Analyst		1	99,648
0193 Auditor III		1	91,224
Schedule Salary Adjustments			5,819
Subsection Position Total		19	\$1,698,593
Section Position Total		139	\$12,726,198
Position Total		270	\$23,896,128

0100 - Corporate Fund
057 - Department of Police - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3430 - Administration Office of the First Deputy			
9796	Deputy Chief	5	\$162,012
9781	First Deputy Superintendent	1	188,316
9173	Lieutenant	1	112,206
9171	Sergeant	1	93,708
9161	Police Officer	1	86,130
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
Section Position Total		11	\$1,449,156
3434 - Special Events Unit			
9752	Commander	1	\$154,932
9161	Police Officer	1	86,130
9161	Police Officer	2	80,724
Schedule Salary Adjustments			249
Section Position Total		4	\$402,759
3435 - Detatched Services Unit			
9752	Commander	1	\$154,932
9171	Sergeant	1	102,978
9161	Police Officer	3	86,130
9161	Police Officer	1	83,706
9161	Police Officer	8	80,724
9161	Police Officer	1	78,012
9160	Police Officer - Assigned as Security Specialist	4	99,756
9160	Police Officer - Assigned as Security Specialist	4	96,648
9160	Police Officer - Assigned as Security Specialist	12	93,708
9160	Police Officer - Assigned as Security Specialist	2	90,702
Schedule Salary Adjustments			123
Section Position Total		37	\$3,415,449
Position Total		52	\$5,267,364

0100 - Corporate Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3283 - Bureau of Patrol		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9173 Lieutenant	1	108,900
9171 Sergeant	2	102,978
9171 Sergeant	2	99,756
9171 Sergeant	1	96,648
9161 Police Officer	2	86,130
9161 Police Officer	1	83,706
9161 Police Officer	1	80,724
9161 Police Officer	8	78,012
9161 Police Officer	1	43,104
9021 Crossing Guard Coordinator	1	60,408
9021 Crossing Guard Coordinator	1	57,648
Schedule Salary Adjustments		4,573
Section Position Total	23	\$2,076,079

3286 - Patrol Services

Position	No	Rate
4319 - District Law Enforcement		
9796 Deputy Chief	3	\$162,012
9752 Commander		154,932
9752 Commander	25	154,932
9684 Deputy Director	1	118,080
9684 Deputy Director	1	89,100
9176 Sergeant - Per Arbitration Award	1	115,644
9175 Captain	2	127,602
9175 Captain	23	125,790
9175 Captain	6	122,748
9175 Captain	1	116,154
9173 Lieutenant	1	118,560
9173 Lieutenant	71	115,644
9173 Lieutenant	46	112,206
9173 Lieutenant	27	108,900
9172 Police Officer - Per Arbitration Award	1	93,192
9171 Sergeant	4	106,068
9171 Sergeant	172	102,978
9171 Sergeant	184	99,756
9171 Sergeant	229	96,648
9171 Sergeant	143	93,708
9171 Sergeant	1	90,702
9164 Police Officer - Assigned as Training Officer	11	90,540
9164 Police Officer - Assigned as Training Officer	14	87,918
9164 Police Officer - Assigned as Training Officer	21	84,756
9164 Police Officer - Assigned as Training Officer	19	81,900
9164 Police Officer - Assigned as Training Officer	3	79,170
9164 Police Officer - Assigned as Training Officer	12	61,530

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

Position	No	Rate
9161 Police Officer	6	89,142
9161 Police Officer	349	86,130
9161 Police Officer	803	83,706
9161 Police Officer	1,652	80,724
9161 Police Officer	2,364	78,012
9161 Police Officer	2,226	75,372
9161 Police Officer	68	71,748
9161 Police Officer	142	68,382
9161 Police Officer	115	65,016
9161 Police Officer	49	61,530
9161 Police Officer	279	43,104
9155 Police Officer - Per Arbitration Award	10	90,540
9122 Detention Aide	10	70,884
9122 Detention Aide	5	67,656
9122 Detention Aide	34	64,596
9122 Detention Aide	16	61,692
9122 Detention Aide	17	58,860
9122 Detention Aide	10	56,208
9122 Detention Aide	6	53,628
9122 Detention Aide	9	51,216
9122 Detention Aide	1	48,924
9122 Detention Aide	4	46,656
9122 Detention Aide	78	44,568
9122 Detention Aide	24	42,516
9111 Crossing Guard	93	20.45H
9111 Crossing Guard	43	19.48H
9111 Crossing Guard	84	18.57H
9111 Crossing Guard	59	17.73H
9111 Crossing Guard	117	16.94H
9111 Crossing Guard	155	16.16H
9111 Crossing Guard	136	15.43H
9111 Crossing Guard	47	14.73H
9111 Crossing Guard	1	14.07H
9111 Crossing Guard	54	12.25H
9109 Crossing Guard - Per Agreement	73	15.23H
9109 Crossing Guard - Per Agreement	24	14.57H
9109 Crossing Guard - Per Agreement	3	13.93H
9109 Crossing Guard - Per Agreement	7	12.75H
9106 Police Cadet	78,000H	9.00H
9103 CAPS Coordinator	1	97,728
9102 Director of CAPS	1	145,476
9101 Community Organizer - CAPS	2	76,428
9101 Community Organizer - CAPS	1	72,936
9101 Community Organizer - CAPS	1	69,648
9101 Community Organizer - CAPS	1	66,492
9101 Community Organizer - CAPS	3	63,456
9101 Community Organizer - CAPS	15	60,600
9101 Community Organizer - CAPS	1	54,672
3955 Youth Services Coordinator	1	77,280
3955 Youth Services Coordinator	1	70,380
3899 Program Development Coordinator	1	64,152
3520 Domestic Violence Advocate	1	57,648
1927 Area Coordinator	1	84,780
1927 Area Coordinator	1	80,916

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

Position	No	Rate
1910 Information Service Coordinator	1	80,916
1910 Information Service Coordinator	3	73,752
1910 Information Service Coordinator	1	70,380
0833 Personal Computer Operator I	1	52,740
0833 Personal Computer Operator I	3	50,280
0833 Personal Computer Operator I	3	48,048
0833 Personal Computer Operator I	5	45,828
0833 Personal Computer Operator I	5	43,740
0833 Personal Computer Operator I	1	41,784
0833 Personal Computer Operator I	2	31,308
0665 Senior Data Entry Operator	8	57,828
0665 Senior Data Entry Operator	3	55,212
0665 Senior Data Entry Operator	6	52,740
0665 Senior Data Entry Operator	2	50,280
0665 Senior Data Entry Operator	2	34,380
0438 Timekeeper - CPD	8	69,648
0438 Timekeeper - CPD	1	66,492
0438 Timekeeper - CPD	7	63,456
0438 Timekeeper - CPD	1	60,600
0438 Timekeeper - CPD	1	57,828
0438 Timekeeper - CPD	1	41,364
0430 Clerk III	1	52,740
0430 Clerk III	2	50,280
0430 Clerk III	2	48,048
0430 Clerk III	4	45,828
0430 Clerk III	4	43,740
0430 Clerk III	2	31,308
0320 Assistant to the Commissioner	1	77,280
0309 Coordinator of Special Projects	1	93,024
0308 Staff Assistant	1	61,620
0306 Assistant Director	1	76,980
0303 Administrative Assistant III	4	76,428
0303 Administrative Assistant III	1	72,936
0303 Administrative Assistant III	2	69,648
0303 Administrative Assistant III	1	45,372
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	14	37,704
Schedule Salary Adjustments		2,119,828
Subsection Position Total	10,334	\$758,925,283

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3286 - Patrol Services - Continued

Position		No	Rate
4325 - Central Detention			
9173 Lieutenant		1	\$112,206
9171 Sergeant		2	102,978
9171 Sergeant		2	99,756
9161 Police Officer		9	86,130
9161 Police Officer		12	83,706
9161 Police Officer		13	80,724
9161 Police Officer		6	78,012
9161 Police Officer		5	43,104
9122 Detention Aide		1	70,884
9122 Detention Aide		5	64,596
9122 Detention Aide		5	61,692
9122 Detention Aide		6	58,860
9122 Detention Aide		1	56,208
9122 Detention Aide		1	53,628
9122 Detention Aide		4	51,216
0438 Timekeeper - CPD		1	69,648
Schedule Salary Adjustments			9,350
Subsection Position Total			74
Section Position Total			\$5,479,502
10,408			\$764,404,785

3292 - Special Functions Division

4330 - Special Functions Division			
9785 Chief		1	\$176,532
9173 Lieutenant		1	115,644
9171 Sergeant		1	102,978
9171 Sergeant		1	99,756
9171 Sergeant		1	93,708
9161 Police Officer		3	86,130
9161 Police Officer		6	83,706
9161 Police Officer		4	80,724
9161 Police Officer		4	78,012
9161 Police Officer		3	43,104
0832 Personal Computer Operator II		1	48,048
0438 Timekeeper - CPD		1	66,492
0302 Administrative Assistant II		1	57,828
Schedule Salary Adjustments			5,536
Subsection Position Total			28
			\$2,291,404

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Rate
4333 - Public Transportation Section			
9752	Commander	1	\$154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	1	112,206
9173	Lieutenant	2	105,648
9171	Sergeant	7	102,978
9171	Sergeant	6	99,756
9171	Sergeant	5	96,648
9171	Sergeant	5	93,708
9161	Police Officer	29	86,130
9161	Police Officer	26	83,706
9161	Police Officer	35	80,724
9161	Police Officer	17	78,012
9161	Police Officer	1	75,372
9161	Police Officer	1	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	84,756
0438	Timekeeper - CPD	1	57,828
0302	Administrative Assistant II	1	63,456
Schedule Salary Adjustments			
Subsection Position Total		144	\$12,383,083
4334 - Traffic Section			
9173	Lieutenant	1	\$112,206
9173	Lieutenant	1	105,648
9171	Sergeant	5	102,978
9171	Sergeant	2	99,756
9171	Sergeant	2	96,648
9171	Sergeant	3	93,708
9161	Police Officer	9	86,130
9161	Police Officer	21	83,706
9161	Police Officer	25	80,724
9161	Police Officer	16	78,012
9161	Police Officer	4	75,372
9161	Police Officer	2	43,104
1341	Personnel Assistant	1	50,280
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	1	45,828
0302	Administrative Assistant II	1	60,600
Schedule Salary Adjustments			
Subsection Position Total		95	\$7,813,659

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4335 - Mounted Unit			
9173 Lieutenant		1	\$115,644
9171 Sergeant		1	102,978
9171 Sergeant		1	99,756
9171 Sergeant		1	96,648
9171 Sergeant		1	93,708
9169 Police Officer - Assigned as Mounted Patrol Officer		4	90,540
9169 Police Officer - Assigned as Mounted Patrol Officer		8	87,918
9169 Police Officer - Assigned as Mounted Patrol Officer		4	84,756
9169 Police Officer - Assigned as Mounted Patrol Officer		3	81,900
9169 Police Officer - Assigned as Mounted Patrol Officer		2	79,170
9169 Police Officer - Assigned as Mounted Patrol Officer		3	61,530
9161 Police Officer		1	80,724
Schedule Salary Adjustments			4,073
Subsection Position Total		30	\$2,586,689
4336 - Swat			
9173 Lieutenant		1	\$115,644
9173 Lieutenant		1	105,648
9171 Sergeant		2	99,756
9171 Sergeant		4	96,648
9171 Sergeant		4	93,708
9171 Sergeant		1	90,702
9161 Police Officer		3	86,130
9161 Police Officer		12	83,706
9161 Police Officer		21	80,724
9161 Police Officer		26	78,012
9161 Police Officer		7	75,372
Schedule Salary Adjustments			14,403
Subsection Position Total		82	\$6,801,315
4337 - Marine/Helicopter Unit			
9173 Lieutenant		1	\$115,644
9171 Sergeant		1	102,978
9171 Sergeant		2	99,756
9171 Sergeant		2	93,708
9168 Police Officer - Assigned as Marine Officer		1	93,708
9168 Police Officer - Assigned as Marine Officer		4	90,540
9168 Police Officer - Assigned as Marine Officer		6	87,918
9168 Police Officer - Assigned as Marine Officer		18	84,756
9168 Police Officer - Assigned as Marine Officer		8	81,900
9168 Police Officer - Assigned as Marine Officer		1	61,530
9161 Police Officer		1	80,724
Schedule Salary Adjustments			3,583
Subsection Position Total		45	\$3,915,571

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Rate
4340 - Canine Unit			
9173 Lieutenant		1	\$115,644
9171 Sergeant		2	102,978
9171 Sergeant		3	99,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler		1	90,540
9152 Police Officer - Assigned as Canine Handler		8	90,540
9152 Police Officer - Assigned as Canine Handler		5	87,918
9152 Police Officer - Assigned as Canine Handler		8	84,756
9152 Police Officer - Assigned as Canine Handler		2	81,900
9152 Police Officer - Assigned as Canine Handler		4	61,530
Schedule Salary Adjustments			2,899
Subsection Position Total		34	\$2,966,185
4341 - Major Accident Investigation Section			
9173 Lieutenant		1	\$115,644
9171 Sergeant		2	102,978
9171 Sergeant		1	99,756
9161 Police Officer		1	86,130
9161 Police Officer		1	83,706
9161 Police Officer		1	80,724
9161 Police Officer		1	78,012
9161 Police Officer		1	43,104
9151 Police Officer - Assigned as Traffic Specialist		1	93,708
9151 Police Officer - Assigned as Traffic Specialist		6	90,540
9151 Police Officer - Assigned as Traffic Specialist		5	87,918
9151 Police Officer - Assigned as Traffic Specialist		7	84,756
9151 Police Officer - Assigned as Traffic Specialist		4	81,900
9151 Police Officer - Assigned as Traffic Specialist		1	61,530
0665 Senior Data Entry Operator		2	57,828
0665 Senior Data Entry Operator		1	50,280
0430 Clerk III		1	45,828
Schedule Salary Adjustments			3,562
Subsection Position Total		37	\$3,067,318
4342 - Bomb Unit			
9171 Sergeant		1	\$96,648
9171 Sergeant		1	93,708
9158 Explosives Technician I		3	102,978
9158 Explosives Technician I		5	99,756
9158 Explosives Technician I		6	96,648
Schedule Salary Adjustments			264
Subsection Position Total		16	\$1,578,222
Section Position Total		511	\$43,403,446
Position Total		10,942	\$809,884,310

**0100 - Corporate Fund
057 - Department of Police - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3274 - Bureau of Detectives			
9796	Deputy Chief	2	\$162,012
9785	Chief	1	176,532
9173	Lieutenant	1	105,648
9171	Sergeant	1	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9165	Police Officer - Assigned as Detective	1	93,192
9165	Police Officer - Assigned as Detective	4	90,540
9165	Police Officer - Assigned as Detective	1	87,372
9161	Police Officer	1	86,130
9161	Police Officer	2	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	43,104
0638	Programmer/Analyst	1	83,640
0635	Senior Programmer/Analyst	1	99,648
0308	Staff Assistant	1	75,240
0303	Administrative Assistant III	1	72,936
Section Position Total		23	\$2,242,176

0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position	No	Rate
3275 - Area Criminal Investigation		
9752 Commander	4	\$154,932
9173 Lieutenant	1	118,560
9173 Lieutenant	9	115,644
9173 Lieutenant	1	112,206
9173 Lieutenant	1	108,900
9173 Lieutenant	2	105,648
9171 Sergeant	2	106,068
9171 Sergeant	26	102,978
9171 Sergeant	35	99,756
9171 Sergeant	14	96,648
9171 Sergeant	10	93,708
9165 Police Officer - Assigned as Detective	6	96,444
9165 Police Officer - Assigned as Detective	204	93,192
9165 Police Officer - Assigned as Detective	234	90,540
9165 Police Officer - Assigned as Detective	274	87,372
9165 Police Officer - Assigned as Detective	100	84,396
9165 Police Officer - Assigned as Detective	1	81,672
9165 Police Officer - Assigned as Detective	65	63,642
9161 Police Officer	5	86,130
9161 Police Officer	12	83,706
9161 Police Officer	10	80,724
9161 Police Officer	5	78,012
9161 Police Officer	8	75,372
9161 Police Officer	3	43,104
9107 Crimes Detection Specialist	10,400H	18.92H
0665 Senior Data Entry Operator	2	50,280
0438 Timekeeper - CPD	2	69,648
0438 Timekeeper - CPD	1	66,492
0430 Clerk III	2	48,048
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		90,816
Section Position Total	1,040	\$92,369,350

**0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3276 - Youth Investigations Division			
9752 Commander		1	\$154,932
9173 Lieutenant		1	115,644
9173 Lieutenant		1	105,648
9171 Sergeant		1	102,978
9171 Sergeant		1	99,756
9171 Sergeant		1	93,708
9165 Police Officer - Assigned as Detective		12	93,192
9165 Police Officer - Assigned as Detective		14	90,540
9165 Police Officer - Assigned as Detective		16	87,372
9165 Police Officer - Assigned as Detective		4	84,396
9165 Police Officer - Assigned as Detective		4	63,642
9161 Police Officer		9	86,130
9161 Police Officer		1	83,706
9161 Police Officer		4	80,724
9161 Police Officer		3	78,012
9161 Police Officer		1	75,372
9122 Detention Aide		5	42,516
0665 Senior Data Entry Operator		2	57,828
0665 Senior Data Entry Operator		1	55,212
0665 Senior Data Entry Operator		1	52,740
0665 Senior Data Entry Operator		1	50,280
0665 Senior Data Entry Operator		1	48,048
0665 Senior Data Entry Operator		2	34,380
0430 Clerk III		3	52,740
0430 Clerk III		1	50,280
Schedule Salary Adjustments			18,609
Section Position Total		91	\$7,370,199
3277 - Arson Unit			
9171 Sergeant		1	\$99,756
9171 Sergeant		2	96,648
9171 Sergeant		1	93,708
9165 Police Officer - Assigned as Detective		5	93,192
9165 Police Officer - Assigned as Detective		9	90,540
9165 Police Officer - Assigned as Detective		3	63,642
0832 Personal Computer Operator II		1	52,740
Schedule Salary Adjustments			664
Section Position Total		22	\$1,911,910

**0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3278 - Forensic Services Division			
9752 Commander		1	\$141,660
9246 Criminalist III		1	91,224
9234 Forensic Firearm/Evidence Identification Technician		9	63,480
9213 Firearms Identification Technician I		1	102,978
9213 Firearms Identification Technician I		1	93,708
9206 Police Officer - Assigned as Evidence Technician		21	90,540
9206 Police Officer - Assigned as Evidence Technician		10	87,918
9206 Police Officer - Assigned as Evidence Technician		28	84,756
9206 Police Officer - Assigned as Evidence Technician		28	81,900
9206 Police Officer - Assigned as Evidence Technician		7	61,530
9201 Police Forensic Investigator I		2	106,068
9201 Police Forensic Investigator I		9	102,978
9201 Police Forensic Investigator I		3	96,648
9201 Police Forensic Investigator I		8	93,708
9173 Lieutenant		1	115,644
9171 Sergeant		1	106,068
9171 Sergeant		4	102,978
9171 Sergeant		2	99,756
9171 Sergeant		8	93,708
9161 Police Officer		2	86,130
9161 Police Officer		1	83,706
9161 Police Officer		2	80,724
9161 Police Officer		1	43,104
9108 Crimes Surveillance Specialist	12,380H		18.92H
4238 Property Custodian		1	57,828
4238 Property Custodian		1	37,704
0665 Senior Data Entry Operator		2	57,828
0665 Senior Data Entry Operator		1	55,212
0665 Senior Data Entry Operator		1	52,740
0438 Timekeeper - CPD		1	63,456
0430 Clerk III		1	50,280
0309 Coordinator of Special Projects		1	88,812
Schedule Salary Adjustments			21,516
Section Position Total		160	\$13,877,786
Position Total		1,336	\$117,771,421

0100 - Corporate Fund
057 - Department of Police - Continued
2018 - BUREAU OF ORGANIZED CRIME
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3296 - Bureau of Organized Crime		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9173 Lieutenant	1	115,644
9171 Sergeant	1	93,708
9161 Police Officer	2	86,130
9161 Police Officer	2	80,724
9161 Police Officer	1	75,372
9161 Police Officer	1	43,104
0839 Supervisor of Data Entry Operators	1	69,648
0839 Supervisor of Data Entry Operators	1	63,456
0665 Senior Data Entry Operator	2	57,828
0665 Senior Data Entry Operator	1	55,212
0665 Senior Data Entry Operator	3	52,740
0665 Senior Data Entry Operator	1	50,280
0381 Director of Administration II	1	80,916
0365 Personal Assistant	1	70,380
0302 Administrative Assistant II	1	63,456
0190 Accounting Technician II	1	69,648
0103 Accountant III	1	83,640
Schedule Salary Adjustments		8,166
Section Position Total	24	\$1,888,758
3298 - Gang Enforcement Division		
9752 Commander	1	\$154,932
9173 Lieutenant	3	115,644
9173 Lieutenant	1	108,900
9171 Sergeant	9	102,978
9171 Sergeant	10	99,756
9171 Sergeant	19	96,648
9171 Sergeant	6	93,708
9165 Police Officer - Assigned as Detective	3	93,192
9165 Police Officer - Assigned as Detective	2	84,396
9161 Police Officer	1	86,130
9161 Police Officer	12	83,706
9161 Police Officer	54	80,724
9161 Police Officer	128	78,012
9161 Police Officer	113	75,372
9161 Police Officer	14	43,104
Schedule Salary Adjustments		79,075
Section Position Total	376	\$30,016,855

**0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position		No	Rate
3303 - Gang Investigation			
4311 - Intelligence Section			
9173	Lieutenant	1	\$108,900
9171	Sergeant	3	102,978
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9165	Police Officer - Assigned as Detective	1	90,540
9165	Police Officer - Assigned as Detective	1	63,642
9161	Police Officer	3	86,130
9161	Police Officer	1	83,706
9161	Police Officer	8	80,724
9161	Police Officer	5	78,012
9161	Police Officer	3	75,372
Schedule Salary Adjustments			7,152
Subsection Position Total			\$2,373,588
4326 - Gang Investigation Division			
9752	Commander	1	\$154,932
9173	Lieutenant	2	115,644
9171	Sergeant	5	102,978
9171	Sergeant	3	99,756
9171	Sergeant	3	96,648
9171	Sergeant	4	93,708
9165	Police Officer - Assigned as Detective	1	96,444
9165	Police Officer - Assigned as Detective	4	93,192
9165	Police Officer - Assigned as Detective	1	90,540
9165	Police Officer - Assigned as Detective	9	63,642
9161	Police Officer	3	86,130
9161	Police Officer	8	83,706
9161	Police Officer	18	80,724
9161	Police Officer	7	78,012
9161	Police Officer	1	75,372
9161	Police Officer	7	43,104
9126	Police Technician	1	90,540
9126	Police Technician	3	87,918
9126	Police Technician	2	84,756
9126	Police Technician	6	61,530
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	1	43,740
Schedule Salary Adjustments			6,404
Subsection Position Total			\$7,297,808
Section Position Total			\$9,671,396

**0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position		No	Rate
3304 - Narcotics Investigation			
4312 - Narcotics Division			
9752	Commander	1	\$154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	2	105,648
9171	Sergeant	1	106,068
9171	Sergeant	4	102,978
9171	Sergeant	15	99,756
9171	Sergeant	10	96,648
9171	Sergeant	3	93,708
9161	Police Officer	18	86,130
9161	Police Officer	39	83,706
9161	Police Officer	69	80,724
9161	Police Officer	66	78,012
9161	Police Officer	8	75,372
9161	Police Officer	4	43,104
9152	Police Officer - Assigned as Canine Handler	2	90,540
9126	Police Technician	1	84,756
0665	Senior Data Entry Operator	1	52,740
0665	Senior Data Entry Operator	1	48,048
0438	Timekeeper - CPD	1	63,456
0431	Clerk IV	1	63,456
Schedule Salary Adjustments			43,530
Subsection Position Total			\$20,589,876
4327 - Asset Forfeiture and Vice Licensing Division			
9752	Commander	1	\$154,932
9173	Lieutenant	2	115,644
9173	Lieutenant	1	105,648
9171	Sergeant	2	102,978
9171	Sergeant	3	99,756
9171	Sergeant	2	96,648
9171	Sergeant	1	93,708
9161	Police Officer	11	86,130
9161	Police Officer	14	83,706
9161	Police Officer	23	80,724
9161	Police Officer	21	78,012
9161	Police Officer	5	75,372
9161	Police Officer	6	43,104
4096	Program Aide	3,500H	9.00H
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	55,212
0102	Accountant II	1	76,524
0101	Accountant I	1	69,300
Schedule Salary Adjustments			10,837
Subsection Position Total			\$7,834,999
Section Position Total			\$28,424,875
Position Total			\$70,001,884

0100 - Corporate Fund
057 - Department of Police - Continued
2023 - BUREAU OF ORGANIZATIONAL DEVELOPMENT
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3621 - Organizational Development			
9785 Chief		1	\$176,532
9752 Commander		1	154,932
9173 Lieutenant		1	105,648
9171 Sergeant		1	99,756
9161 Police Officer		1	80,724
9161 Police Officer		1	43,104
Section Position Total		6	\$660,696
3622 - Education and Training			
9796 Deputy Chief		1	\$162,012
9752 Commander		1	154,932
9173 Lieutenant		1	115,644
9173 Lieutenant		1	112,206
9173 Lieutenant		1	105,648
9171 Sergeant		4	102,978
9171 Sergeant		3	99,756
9171 Sergeant		5	96,648
9171 Sergeant		2	93,708
9161 Police Officer		5	86,130
9161 Police Officer		8	83,706
9161 Police Officer		9	80,724
9161 Police Officer		19	78,012
9161 Police Officer		14	75,372
9161 Police Officer		3	43,104
1646 Attorney		1	74,712
1646 Attorney		1	71,088
1360 Technical Training Specialist		1	83,832
1359 Training Officer		3	91,980
1359 Training Officer		1	83,832
1359 Training Officer		1	79,992
1359 Training Officer		4	76,428
1359 Training Officer		5	72,936
0831 Personal Computer Operator III		1	57,828
0394 Administrative Manager		1	80,916
0302 Administrative Assistant II		2	63,456
Schedule Salary Adjustments			20,329
Section Position Total		98	\$8,151,613

0100 - Corporate Fund
057 - Department of Police
2023 - Bureau of Organizational Development
Positions and Salaries - Continued

Position		No	Rate
3623 - Research and Development			
9173 Lieutenant		1	\$115,644
9171 Sergeant		1	99,756
9171 Sergeant		1	96,648
9171 Sergeant		1	93,708
9161 Police Officer		1	80,724
9161 Police Officer		1	78,012
8780 Director of Research and Planning		1	125,316
3010 Director of Grants Management		1	95,004
2989 Grants Research Specialist		1	91,224
2989 Grants Research Specialist		1	79,212
2921 Senior Research Analyst		3	76,524
1140 Chief Operations Analyst		1	83,100
0619 Chief Systems Programmer		1	113,448
0306 Assistant Director		1	104,232
0302 Administrative Assistant II		1	57,828
Schedule Salary Adjustments			3,811
Section Position Total		17	\$1,547,239
Position Total		121	\$10,359,548

0100 - Corporate Fund
057 - Department of Police - Continued
2025 - ADMINISTRATIVE SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3014 - Bureau of Administration			
9796 Deputy Chief		1	\$148,404
9785 Chief		1	176,532
9171 Sergeant		1	90,702
9161 Police Officer		1	83,706
9161 Police Officer		1	43,104
4546 Director of Facilities		1	105,828
0394 Administrative Manager		1	84,780
Section Position Total		7	\$733,056
3027 - Finance Division			
4317 - Finance Services			
9684 Deputy Director		1	\$129,744
1576 Chief Voucher Expediter		1	70,380
1482 Contract Review Specialist II		1	69,648
1313 Employee Compensation Technician III		1	63,276
0394 Administrative Manager		1	80,916
0394 Administrative Manager		1	63,516
0381 Director of Administration II		1	80,916
0309 Coordinator of Special Projects		1	73,752
0123 Fiscal Administrator		1	97,416
0118 Director of Finance		1	134,268
0117 Assistant Director of Finance		1	113,448
Schedule Salary Adjustments			7,232
Subsection Position Total		11	\$984,512
4318 - Payroll Services			
9999 New Title		1	\$63,516
9019 Assistant Manager of Police Payrolls		1	80,916
9012 Manager of Police Payrolls		1	97,728
1341 Personnel Assistant		1	63,456
1302 Administrative Services Officer II		1	73,752
0665 Senior Data Entry Operator		2	52,740
0665 Senior Data Entry Operator		1	48,048
0438 Timekeeper - CPD		1	69,648
0438 Timekeeper - CPD		7	63,456
0438 Timekeeper - CPD		1	57,828
0308 Staff Assistant		1	75,240
Schedule Salary Adjustments			6,540
Subsection Position Total		18	\$1,186,344
Section Position Total		29	\$2,170,856

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

Position		No	Rate
3029 - Human Resources Division			
4248 - Human Resources			
9759	Director of Human Resources	1	\$150,396
9173	Lieutenant	1	105,648
9171	Sergeant	1	102,978
9171	Sergeant	2	99,756
9171	Sergeant	2	93,708
9165	Police Officer - Assigned as Detective	1	87,372
9161	Police Officer	1	86,130
9161	Police Officer	5	83,706
9161	Police Officer	8	80,724
9161	Police Officer	5	78,012
9161	Police Officer	1	75,372
3130	Laboratory Technician	1	60,600
3130	Laboratory Technician	1	57,828
3130	Laboratory Technician	2	55,212
1341	Personnel Assistant	2	60,600
1341	Personnel Assistant	2	57,828
1341	Personnel Assistant	1	55,212
1341	Personnel Assistant	1	52,740
1341	Personnel Assistant	1	37,704
1329	Manager of Police Personnel	1	88,812
1327	Supervisor of Personnel Administration	1	106,884
1303	Administrative Services Officer I - Excluded	2	73,752
1303	Administrative Services Officer I - Excluded	1	63,276
1303	Administrative Services Officer I - Excluded	1	60,408
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	84,780
1302	Administrative Services Officer II	1	73,752
1301	Administrative Services Officer I	1	73,752
1301	Administrative Services Officer I	2	63,276
1301	Administrative Services Officer I	1	60,408
1301	Administrative Services Officer I	1	45,240
1255	Investigator	1	67,224
1255	Investigator	1	59,796
1255	Investigator	1	49,668
0832	Personal Computer Operator II	1	52,740
0832	Personal Computer Operator II	1	50,280
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	1	43,740
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		20,617
Subsection Position Total		61	\$4,553,983

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

3029 - Human Resources Division - Continued

Position		No	Rate
4249 - Medical			
9684 Deputy Director		1	\$129,744
9161 Police Officer		2	80,724
3603 Occupational Health Nurse		1	83,184
0665 Senior Data Entry Operator		2	52,740
0665 Senior Data Entry Operator		1	34,380
0430 Clerk III		3	45,828
0430 Clerk III		1	43,740
0341 Medical Administrator		1	114,588
0303 Administrative Assistant III		1	66,492
0302 Administrative Assistant II		1	63,456
Schedule Salary Adjustments			7,870
Subsection Position Total		14	\$947,866
Section Position Total		75	\$5,501,849

3236 - Professional Counseling

9704 Director of Professional Counseling Services		1	\$134,268
9192 Supervisor of Employee Referral Services		1	87,660
9161 Police Officer		1	86,130
9161 Police Officer		1	80,724
9161 Police Officer		1	78,012
9161 Police Officer		1	43,104
9156 Police Officer - Assigned as Supervising Substance Abuse Counselor		1	102,978
3534 Clinical Therapist III		1	91,224
1318 Training Director		1	80,916
Section Position Total		9	\$785,016

3239 - Records Services**4721 - Record Services**

9221 Director of Police Records		1	\$112,068
9173 Lieutenant		1	105,648
Subsection Position Total			

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

3239 - Records Services - Continued

Position		No	Rate
4722 - Record Inquiry and Customer Services			
9196 Subpoena Officer		1	\$87,864
9196 Subpoena Officer		1	83,832
9171 Sergeant		1	99,756
9008 Assistant Supervisor of Police Records		1	80,916
0841 Manager of Data Entry Operators		1	73,752
0839 Supervisor of Data Entry Operators		1	69,648
0839 Supervisor of Data Entry Operators		1	66,492
0711 Public Information Officer		1	69,648
0665 Senior Data Entry Operator		5	57,828
0665 Senior Data Entry Operator		3	55,212
0665 Senior Data Entry Operator		10	52,740
0665 Senior Data Entry Operator		6	50,280
0665 Senior Data Entry Operator		5	48,048
0665 Senior Data Entry Operator		2	34,380
0664 Data Entry Operator		1	45,828
0664 Data Entry Operator		6	43,740
0664 Data Entry Operator		3	41,784
0664 Data Entry Operator		1	39,912
0664 Data Entry Operator		10	37,704
0664 Data Entry Operator		1	31,308
0431 Clerk IV		1	57,828
0431 Clerk IV		2	37,704
0206 Head Cashier		1	69,648
Schedule Salary Adjustments			19,114
Subsection Position Total		65	\$3,328,642

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

3239 - Records Services - Continued

Position	No	Rate
4723 - Police Field Services		
9228 Fingerprint Technician IV	1	\$100,944
9228 Fingerprint Technician IV	1	59,976
9225 Fingerprint Technician III	3	83,832
9225 Fingerprint Technician III	1	76,428
9225 Fingerprint Technician III	1	72,936
9225 Fingerprint Technician III	1	49,788
9224 Fingerprint Technician II	3	69,648
9224 Fingerprint Technician II	2	63,456
9224 Fingerprint Technician II	3	60,600
9224 Fingerprint Technician II	3	57,828
9224 Fingerprint Technician II	1	41,364
9214 Fingerprint Technician I	3	57,828
9214 Fingerprint Technician I	3	52,740
9214 Fingerprint Technician I	4	50,280
9197 Warrant and Extradition Aide	1	83,832
9197 Warrant and Extradition Aide	1	69,648
9197 Warrant and Extradition Aide	1	66,492
9197 Warrant and Extradition Aide	1	63,456
9197 Warrant and Extradition Aide	2	49,788
9171 Sergeant	3	99,756
9171 Sergeant	2	96,648
9171 Sergeant	2	93,708
9166 Police Officer - Assigned as Supervising Latent Print Examiner	1	99,756
9163 Police Officer - Assigned as Latent Print Examiner	6	87,918
9163 Police Officer - Assigned as Latent Print Examiner	3	84,756
9163 Police Officer - Assigned as Latent Print Examiner	4	81,900
9003 Criminal History Analyst	1	91,980
9003 Criminal History Analyst	1	83,832
9003 Criminal History Analyst	2	76,428
9003 Criminal History Analyst	1	72,936
1730 Program Analyst	1	87,864
0839 Supervisor of Data Entry Operators	1	69,648
0665 Senior Data Entry Operator	8	57,828
0665 Senior Data Entry Operator	1	55,212
0665 Senior Data Entry Operator	7	52,740
0665 Senior Data Entry Operator	5	50,280
0665 Senior Data Entry Operator	2	48,048
0665 Senior Data Entry Operator	1	34,380
0431 Clerk IV	1	55,212
0431 Clerk IV	1	52,740
0430 Clerk III	3	48,048
0430 Clerk III	2	45,828
0430 Clerk III	1	43,740
0430 Clerk III	1	31,308
Schedule Salary Adjustments		32,545
Subsection Position Total	97	\$6,428,365

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

3239 - Records Services - Continued

Position		No	Rate
4724 - Alternate Response Section			
9173 Lieutenant		1	\$115,644
9171 Sergeant		2	102,978
9171 Sergeant		1	93,708
9161 Police Officer		2	86,130
9161 Police Officer		1	80,724
9161 Police Officer		1	43,104
Schedule Salary Adjustments			2,552
Subsection Position Total		8	\$713,948
Section Position Total		172	\$10,688,671

3242 - General Support Division

4733 - General Support Division			
9173 Lieutenant		1	\$112,206
9171 Sergeant		1	102,978
9171 Sergeant		1	96,648
9161 Police Officer		1	86,130
9161 Police Officer		3	83,706
9161 Police Officer		3	78,012
9161 Police Officer		6	43,104
5743 Graphic Artist III		1	66,492
4238 Property Custodian		4	63,456
4238 Property Custodian		7	57,828
4238 Property Custodian		1	37,704
1850 Supervisor of Inventory Control I		1	55,212
0921 Senior Photographic Technician		1	69,648
0665 Senior Data Entry Operator		1	52,740
0430 Clerk III		1	48,048
0430 Clerk III		1	41,784
0323 Administrative Assistant III - Excluded		1	67,224
Schedule Salary Adjustments			10,437
Subsection Position Total		35	\$2,249,649

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

3242 - General Support Division - Continued

Position	No	Rate
4734 - Evidence and Recovery Property Section		
9752 Commander	1	\$154,932
9173 Lieutenant	1	112,206
9171 Sergeant	2	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9161 Police Officer	1	86,130
9161 Police Officer	1	83,706
9161 Police Officer	3	80,724
9161 Police Officer	2	78,012
9161 Police Officer	1	75,372
4239 Supervising Property Custodian	1	41,364
4238 Property Custodian	3	63,456
4238 Property Custodian	1	60,600
4238 Property Custodian	5	57,828
4238 Property Custodian	1	55,212
4238 Property Custodian	1	37,704
0430 Clerk III	1	48,048
0430 Clerk III	1	45,828
0190 Accounting Technician II	2	63,456
Schedule Salary Adjustments		12,912
Subsection Position Total	30	\$2,220,990
4737 - Court Liason Section		
9173 Lieutenant	1	\$115,644
9171 Sergeant	5	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9171 Sergeant	2	93,708
9161 Police Officer	6	86,130
9161 Police Officer	5	83,706
9161 Police Officer	4	80,724
9161 Police Officer	4	78,012
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	1	50,280
0430 Clerk III	2	52,740
0430 Clerk III	1	50,280
0430 Clerk III	2	48,048
0430 Clerk III	5	45,828
0430 Clerk III	1	43,740
Schedule Salary Adjustments		5,946
Subsection Position Total	42	\$3,223,398
Section Position Total	107	\$7,694,037

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

Position		No	Rate
3244 - Public Safety Information Technology			
9171	Sergeant	1	\$102,978
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	75,372
0601	Director of Information Systems	1	154,932
	Schedule Salary Adjustments		1,356
Section Position Total		5	\$493,374
Position Total		404	\$28,066,859

Organization Position Total	13,988	\$1,065,247,514
Turnover		(14,889,210)
Organization Position Net Total	13,988	\$1,050,358,304

Department Position Total	13,988	\$1,065,247,514
Turnover		(14,889,210)
Department Position Net Total	13,988	\$1,050,358,304

0100 - Corporate Fund**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The mission of the Office of Emergency Management and Communications (OEMC) is to manage incidents, coordinate events, operate communications systems, and provide technology, among other forms of support, to City services to strengthen their respective missions and to protect lives and property in the City of Chicago. The mission of the Office of Emergency Management and Communications (OEMC) is to manage incidents, coordinate events, operate communications systems, and provide technology, among other forms of support, to City services **to strengthen their respective missions** and to protect lives and property in the City of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$52,033,064
0011 Contract Wage Increment - Salary	414,920
0012 Contract Wage Increment - Prevailing Rate	94,922
0015 Schedule Salary Adjustments	213,173
0020 Overtime	6,000,000
0039 For the Employment of Students as Trainees	29,170
0091 Uniform Allowance	225,100
0000 Personnel Services - Total*	\$59,010,349
0100 Contractual Services	
0130 Postage	\$5,328
0138 For Professional Services for Information Technology Maintenance	3,936,210
0139 For Professional Services for Information Technology Development	150,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,301,367
0149 For Software Maintenance and Licensing	1,164,918
0152 Advertising	3,200
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,349,000
0157 Rental of Equipment and Services	380,800
0162 Repair/Maintenance of Equipment	1,104,720
0166 Dues, Subscriptions and Memberships	14,146
0169 Technical Meeting Costs	7,988
0178 Freight and Express Charges	13,000
0181 Mobile Communication Services	276,000
0188 Vehicle Tracking Service	2,070
0189 Telephone - Non-Centrex Billings	2,221,640
0196 Data Circuits	2,006,845
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	763,000
0100 Contractual Services - Total*	\$16,700,232
0200 Travel	
0229 Transportation and Expense Allowance	\$96,700
0245 Reimbursement to Travelers	7,600
0270 Local Transportation	4,150
0200 Travel - Total*	\$108,450
0300 Commodities and Materials	
0319 Clothing	\$157,800
0340 Material and Supplies	589,190
0348 Books and Related Material	3,700
0350 Stationery and Office Supplies	39,510
0360 Repair Parts and Material	717,300
0365 Electrical Supplies	131,000
0300 Commodities and Materials - Total*	\$1,638,500

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued

Appropriations	Amount
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	45,000
0400 Equipment - Total*	\$45,000
Appropriation Total*	\$77,502,531

Positions and Salaries

Position	No	Rate
3005 - Office of the Executive Director		
4005 - Executive Administration		
9958 Executive Director - Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	149,832
9684 Deputy Director	1	100,032
1430 Policy Analyst	1	49,668
0305 Assistant to the Director	1	57,084
Schedule Salary Adjustments		339
Subsection Position Total	5	\$524,751
Section Position Total	5	\$524,751
3010 - Operations		
4030 - Training		
8608 Communication Operations Manager	1	\$99,108
8602 Police Communications Operator II	1	77,784
8602 Police Communications Operator II	4	70,884
Subsection Position Total	6	\$460,428

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position		No	Rate
4040 - Police Dispatch			
9684 Deputy Director		1	\$122,856
8608 Communication Operations Manager		5	99,108
8604 Supervising Police Communications Operator		4	84,264
8604 Supervising Police Communications Operator		13	80,052
8602 Police Communications Operator II		13	85,332
8602 Police Communications Operator II		3	81,492
8602 Police Communications Operator II		7	77,784
8602 Police Communications Operator II		39	74,208
8602 Police Communications Operator II		51	70,884
8602 Police Communications Operator II		36	67,656
8602 Police Communications Operator II		14	64,596
8602 Police Communications Operator II		28	61,692
8602 Police Communications Operator II		18	58,860
8602 Police Communications Operator II			51,216
8602 Police Communications Operator II		18	51,216
8601 Police Communications Operator I		10	77,784
8601 Police Communications Operator I		1	74,208
8601 Police Communications Operator I		12	70,884
8601 Police Communications Operator I		7	67,656
8601 Police Communications Operator I		21	64,596
8601 Police Communications Operator I		29	61,692
8601 Police Communications Operator I		30	58,860
8601 Police Communications Operator I		15	56,208
8601 Police Communications Operator I		22	53,628
8601 Police Communications Operator I		4	46,656
Schedule Salary Adjustments			148,857
Subsection Position Total		401	\$26,898,357

4045 - Fire Dispatch

9684 Deputy Director		1	\$109,124
8609 Coordinating Fire Communications		2	9,074M
8607 Supervising Fire Communications Operator		10	8,380.67M
8606 Fire Communications Operator II		36	88,440
8606 Fire Communications Operator II		1	75,144
8605 Fire Communications Operator I		28	63,120
8605 Fire Communications Operator I		8	60,048
0308 Staff Assistant		1	75,240
Schedule Salary Adjustments			10,040
Subsection Position Total		87	\$6,924,588

Section Position Total**494** **\$34,283,373****3020 - Administrative Services****4011 - General Counsel**

9684 Deputy Director		1	\$113,208
1303 Administrative Services Officer I - Excluded		1	60,408
Subsection Position Total			

2 **\$173,616****4016 - Media Affairs**

9715 Director of News Affairs		1	\$90,000
0790 Public Relations Coordinator		1	88,812
Subsection Position Total			

2 **\$178,812**

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3020 - Administrative Services - Continued

Position		No	Rate
4021 - Investigations			
8605 Fire Communications Operator I		1	\$63,120
8604 Supervising Police Communications Operator		1	84,264
8602 Police Communications Operator II		1	74,208
8602 Police Communications Operator II		1	70,884
8602 Police Communications Operator II		1	64,596
8601 Police Communications Operator I		1	74,208
8601 Police Communications Operator I		1	64,596
8601 Police Communications Operator I		1	46,656
Schedule Salary Adjustments			2,454
Subsection Position Total		8	\$544,986

4060 - Finance Division

9684 Deputy Director		1	\$122,136
0310 Project Manager		1	92,064
0310 Project Manager		1	76,980
0308 Staff Assistant		1	61,620
0118 Director of Finance		1	92,064
Subsection Position Total		5	\$444,864

4070 - Personnel Division

1302 Administrative Services Officer II		1	\$80,916
1301 Administrative Services Officer I		1	45,240
0361 Director of Personnel Policies and Utilization		1	89,364
0309 Coordinator of Special Projects		1	97,416
Schedule Salary Adjustments			1,092
Subsection Position Total		4	\$314,028

4075 - Payroll Division

0431 Clerk IV		1	\$52,740
0431 Clerk IV		1	45,372
0121 Payroll Administrator		1	93,024
Schedule Salary Adjustments			5,068
Subsection Position Total		3	\$196,204
Section Position Total		24	\$1,852,510

3030 - Emergency Management**4085 - Emergency Management Operations**

9684 Deputy Director		1	\$119,124
8620 Senior Emergency Management Coordinator		1	75,240
8620 Senior Emergency Management Coordinator		2	71,088
Subsection Position Total		4	\$336,540

4086 - Planning and Preparedness

8621 Manager of Emergency Management Services		1	\$80,112
8620 Senior Emergency Management Coordinator		1	71,088
1430 Policy Analyst		1	58,944
Subsection Position Total		3	\$210,144
Section Position Total		7	\$546,684

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3040 - Technology		
4100 - IT Management		
1730 Program Analyst	1	\$91,980
0658 Chief Data Base Analyst	1	112,332
0629 Principal Programmer/Analyst	1	101,700
0625 Chief Programmer/Analyst	2	112,332
0625 Chief Programmer/Analyst	1	92,064
0619 Chief Systems Programmer	1	107,952
0602 Principal Systems Programmer	1	92,064
0602 Principal Systems Programmer	1	86,796
0601 Director of Information Systems	1	104,100
Subsection Position Total	10	\$1,013,652
4105 - Internal Secure Communications Network		
9684 Deputy Director	1	\$114,588
9528 Laborer - BOE	2	36.20H
7183 Motor Truck Driver	3	33.85H
6674 Machinist	2	43.55H
5814 Electrical Engineer IV	1	99,648
5085 General Foreman of Linemen	1	9,074M
5084 Foreman of Linemen - Salaried	5	8,380.67M
5081 Lineman	10	43.35H
5080 Lineman - Salaried	22	7,514M
5036 Electrical Mechanic - Salaried	4	7,280M
Subsection Position Total	51	\$4,603,764
4115 - Citywide Radio Communications		
5040 Foreman of Electrical Mechanics	4	\$44.80H
5035 Electrical Mechanic	32	42.00H
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		2,023
Subsection Position Total	37	\$3,230,879
Section Position Total	98	\$8,848,295

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8617	Director of 3-1-1 City Services	1	\$144,048
8616	Communications Operators II - 3-1-1	2	60,600
8616	Communications Operators II - 3-1-1	2	55,212
8616	Communications Operators II - 3-1-1	3	52,740
8616	Communications Operators II - 3-1-1	1	49,788
8616	Communications Operators II - 3-1-1	2	41,364
8615	Communications Operator I - 3-1-1	1	63,456
8615	Communications Operator I - 3-1-1	2	60,600
8615	Communications Operator I - 3-1-1	2	55,212
8615	Communications Operator I - 3-1-1	5	52,740
8615	Communications Operator I - 3-1-1	9	50,280
8615	Communications Operator I - 3-1-1	10	48,048
8615	Communications Operator I - 3-1-1	6	45,372
8615	Communications Operator I - 3-1-1	1	43,320
8615	Communications Operator I - 3-1-1	12M	3,142M
8614	Supervisor of 3-1-1 Operations	1	91,980
8614	Supervisor of 3-1-1 Operations	2	79,992
8614	Supervisor of 3-1-1 Operations	4	76,428
8614	Supervisor of 3-1-1 Operations	1	72,936
8612	Manager of 3-1-1 Operations	1	109,032
8612	Manager of 3-1-1 Operations	2	89,364
0322	Special Assistant	1	93,912
0309	Coordinator of Special Projects	1	77,280
Schedule Salary Adjustments			29,308
Subsection Position Total			60
Section Position Total			\$3,630,316

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3050 - City Operations		
4145 - Traffic Management Authority		
9684 Deputy Director	1	\$113,172
9105 Supervising Traffic Control Aide	1	61,692
9105 Supervising Traffic Control Aide	1	56,208
9105 Supervising Traffic Control Aide	2	53,628
9105 Supervising Traffic Control Aide	2	51,216
9104 Traffic Control Aide - Hourly	150,000H	18.16H
6290 Superintendent of Special Traffic Service	2	73,752
6290 Superintendent of Special Traffic Service	1	69,684
0310 Project Manager	1	139,800
0308 Staff Assistant	1	58,812
0305 Assistant to the Director	1	59,796
0303 Administrative Assistant III	1	69,648
0103 Accountant III	1	83,640
Schedule Salary Adjustments		10,804
Subsection Position Total	15	\$3,804,448
4165 - Operations Center		
9108 Crimes Surveillance Specialist	2,080H	\$18.92H
8625 Emergency Management Communications Officer	1	49,668
8625 Emergency Management Communications Officer	2	47,424
8625 Emergency Management Communications Officer	2	41,220
8618 Emergency Management Coordinator	1	67,224
6144 Engineering Technician V	1	87,864
5633 Project Director	1	103,740
Schedule Salary Adjustments		3,188
Subsection Position Total	8	\$528,326
Section Position Total	23	\$4,332,774
Position Total	711	\$54,018,703
Turnover		(1,772,466)
Position Net Total	711	\$52,246,237

**0100 - Corporate Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$415,119,147
0012 Contract Wage Increment - Prevailing Rate	3,715
0015 Schedule Salary Adjustments	1,675,351
0020 Overtime	20,000,000
0021 Sworn/Civilian Holiday Premium Pay	18,986,536
0022 Duty Availability	14,962,060
0024 Compensatory Time Payment	1,002,896
0028 Cooperative Education Program	2,800,000
0039 For the Employment of Students as Trainees	7,125
0060 Specialty Pay	17,402,897
0061 Driver's Differential	2,900,000
0062 Required Certifications	150,000
0063 Fitness Benefit	840,000
0070 Tuition Reimbursement and Educational Programs	425,000
0088 Furlough/Supervisors Compensation Time Buy-Back	3,000,000
0091 Uniform Allowance	5,683,250
0000 Personnel Services - Total*	\$504,957,977

0100 Contractual Services	
0130 Postage	\$25,463
0138 For Professional Services for Information Technology Maintenance	580,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,508,360
0149 For Software Maintenance and Licensing	4,000
0157 Rental of Equipment and Services	94,876
0159 Lease Purchase Agreements for Equipment and Machinery	82,500
0160 Repair or Maintenance of Property	13,827
0162 Repair/Maintenance of Equipment	955,658
0166 Dues, Subscriptions and Memberships	3,800
0169 Technical Meeting Costs	5,343
0181 Mobile Communication Services	387,500
0186 Pagers	2,000
0189 Telephone - Non-Centrex Billings	148,800
0190 Telephone - Centrex Billing	116,000
0196 Data Circuits	188,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	12,000
0100 Contractual Services - Total*	\$6,128,127

0200 Travel	
0229 Transportation and Expense Allowance	\$75,000
0270 Local Transportation	2,400
0200 Travel - Total*	\$77,400

0100 - Corporate Fund
059 - Fire Department - Continued

Appropriations		Amount
0300 Commodities and Materials		
0318	Other Fuel	\$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,151,779
0342	Drugs, Medicine and Chemical Materials	654,500
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	9,421
0350	Stationery and Office Supplies	124,758
0360	Repair Parts and Material	197,800
0300 Commodities and Materials - Total*		\$2,496,173
0400 Equipment		
0422	Office Machines	\$8,000
0424	Furniture and Furnishings	110,000
0400 Equipment - Total*		\$118,000
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	9,000,000
0900 Specific Purposes - Financial - Total		\$11,702,000
9000 Specific Purpose - General		
9067	For Physical Exams	310,000
9000 Specific Purpose - General - Total		\$310,000
Appropriation Total*		\$525,789,677

**0100 - Corporate Fund
059 - Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3100 - Departmental Administration			
4100 - Office of Fire Commissioner			
9959	Fire Commissioner	1	\$202,728
9613	Chief Administrative Officer	1	138,780
8780	Director of Research and Planning	1	133,896
8763	District Chief	1	162,012
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	102,708
Subsection Position Total		6	\$813,876
4101 - Community Relations			
3858	Director/Community Liaison	1	\$83,352
0311	Projects Administrator	1	68,424
Subsection Position Total		2	\$151,776
4103 - Public Affairs			
9715	Director of News Affairs	1	\$124,080
8724	Executive Assistant	1	112,206
8721	Coordinator of Special Events Liaison	1	151,764
Subsection Position Total		3	\$388,050
4104 - Finance/Payroll			
1576	Chief Voucher Expediter	1	\$59,796
1301	Administrative Services Officer I	1	45,240
0431	Clerk IV	1	48,048
0345	Contracts Coordinator	1	106,884
0302	Administrative Assistant II	1	63,456
0190	Accounting Technician II	1	52,740
0178	Supervisor of Payrolls	1	73,752
0175	Field Payroll Auditor	4	77,952
0175	Field Payroll Auditor	1	74,400
0175	Field Payroll Auditor	1	71,040
0175	Field Payroll Auditor	1	55,764
0175	Field Payroll Auditor	1	53,244
0124	Finance Officer	1	81,876
0124	Finance Officer	1	60,636
0121	Payroll Administrator	1	84,780
0118	Director of Finance	1	113,448
0104	Accountant IV	1	91,224
Schedule Salary Adjustments			4,498
Subsection Position Total		20	\$1,452,634
Section Position Total		31	\$2,806,336

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

Position	No	Rate
3102 - Office of the First Deputy		
4108 - Administration		
9703 First Deputy Fire Commissioner - Operations	1	\$188,316
8725 Commander	1	119,430
0664 Data Entry Operator	4,000H	17.20H
0366 Staff Assistant - Excluded	1	73,752
0318 Assistant to the Commissioner	1	67,224
0303 Administrative Assistant III	1	54,672
Schedule Salary Adjustments		1,841
Subsection Position Total	5	\$574,035
4110 - Internal Affairs		
1256 Supervising Investigator	2	\$77,280
1255 Investigator	2	73,752
1255 Investigator	1	70,380
1255 Investigator	3	49,668
1254 Investigator Specialist	1	88,812
1254 Investigator Specialist	1	62,640
0313 Assistant Commissioner	1	106,884
0308 Staff Assistant	1	46,152
Schedule Salary Adjustments		7,245
Subsection Position Total	12	\$833,181
4113 - Safety		
8763 District Chief	1	\$162,012
Subsection Position Total	1	\$162,012
4114 - Manpower		
8812 Lieutenant - Paramedic	1	\$107,232
8801 Firefighter - EMT	1	81,906
8735 Lieutenant	2	93,708
8733 Fire Engineer	1	87,372
8731 Firefighter	1	80,724
8726 Commander - EMT	1	121,956
Schedule Salary Adjustments		5,005
Subsection Position Total	7	\$671,611
Section Position Total	25	\$2,240,839
3104 - Operations		
4116 - Administration		
9702 Deputy Fire Commissioner	1	\$178,740
8763 District Chief	1	162,012
8755 Assistant Deputy Fire Commissioner	3	176,520
8735 Lieutenant	1	93,708
8725 Commander	1	126,402
8725 Commander	1	116,154
8724 Executive Assistant	1	115,644
3371 Occupational Health Physician	100H	64.99H
0308 Staff Assistant	1	46,152
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		1,110
Subsection Position Total	11	\$1,445,629

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position	No	Rate
4117 - Medical Administration Regulatory Compliance		
3401 Manager of Quality Assurance	1	\$103,740
Subsection Position Total	1	\$103,740
4118 - Fire Suppression and Rescue		
8820 Firefighter - Per Arbitrators Award - EMT	1	\$97,836
8819 Firefighter - Per Arbitrators Award - Paramedic	1	103,674
8819 Firefighter - Per Arbitrators Award - Paramedic	16	100,182
8819 Firefighter - Per Arbitrators Award - Paramedic	40	97,332
8819 Firefighter - Per Arbitrators Award - Paramedic	34	93,930
8819 Firefighter - Per Arbitrators Award - Paramedic	55	90,738
8819 Firefighter - Per Arbitrators Award - Paramedic	26	87,792
8819 Firefighter - Per Arbitrators Award - Paramedic		68,412
8818 Captain - Paramedic	9	124,320
8818 Captain - Paramedic	2	120,624
8818 Captain - Paramedic	1	117,078
8818 Captain - Paramedic		86,442
8817 Captain - EMT	88	121,428
8817 Captain - EMT	36	117,828
8817 Captain - EMT	2	114,354
8817 Captain - EMT	4	110,940
8817 Captain - EMT		84,414
8812 Lieutenant - Paramedic	1	114,024
8812 Lieutenant - Paramedic	32	110,712
8812 Lieutenant - Paramedic	7	107,232
8812 Lieutenant - Paramedic	1	103,890
8812 Lieutenant - Paramedic	7	100,740
8812 Lieutenant - Paramedic		76,404
8811 Lieutenant - EMT	1	111,378
8811 Lieutenant - EMT	139	108,132
8811 Lieutenant - EMT	125	104,742
8811 Lieutenant - EMT	42	101,484
8811 Lieutenant - EMT	15	98,394
8811 Lieutenant - EMT		74,616
8808 Fire Engineer - Paramedic	3	100,182
8808 Fire Engineer - Paramedic	6	97,332
8808 Fire Engineer - Paramedic	9	93,930
8808 Fire Engineer - Paramedic	6	90,738
8808 Fire Engineer - Paramedic		68,412
8807 Fire Engineer - EMT	1	101,268
8807 Fire Engineer - EMT	46	97,836
8807 Fire Engineer - EMT	47	95,076
8807 Fire Engineer - EMT	118	91,740
8807 Fire Engineer - EMT	59	88,632
8807 Fire Engineer - EMT		66,822
8802 Firefighter - EMT - Recruit	1	50,490
8801 Firefighter - EMT	11	91,680
8801 Firefighter - EMT	41	88,164
8801 Firefighter - EMT	97	84,762
8801 Firefighter - EMT	255	81,906
8801 Firefighter - EMT	501	79,140
8801 Firefighter - EMT	168	75,342
8801 Firefighter - EMT	119	71,790
8801 Firefighter-EMT		53,010
8801 Firefighter - EMT	1	53,010

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

Position	No	Rate
8794 Fire Marshal - EMT	1	81,906
8771 Firefighter - Per Arbitrators Award	5	93,192
8771 Firefighter - Per Arbitrators Award	4	90,540
8771 Firefighter - Per Arbitrators Award	1	87,372
8771 Firefighter - Per Arbitrators Award	1	84,396
8771 Firefighter - Per Arbitrators Award	1	81,672
8771 Firefighter - Per Arbitrators Award		63,642
8764 Deputy District Chief		148,914
8764 Deputy District Chief	27	148,914
8755 Assistant Deputy Fire Commissioner	1	176,520
8739 Battalion Chief	18	126,402
8739 Battalion Chief	1	116,154
8739 Battalion Chief		88,536
8737 Captain	27	115,644
8737 Captain	1	112,206
8737 Captain	2	105,648
8737 Captain		80,406
8735 Lieutenant	78	102,978
8735 Lieutenant	67	99,756
8735 Lieutenant	11	96,648
8735 Lieutenant	11	93,708
8735 Lieutenant		71,064
8733 Fire Engineer	56	93,192
8733 Fire Engineer	33	90,540
8733 Fire Engineer	36	87,372
8733 Fire Engineer	20	84,396
8733 Fire Engineer		63,642
8731 Firefighter	170	87,324
8731 Firefighter	182	83,982
8731 Firefighter	254	80,724
8731 Firefighter	319	78,012
8731 Firefighter	86	75,372
8731 Firefighter		50,490
8731 Firefighter	7	50,490
8728 Firefighter/Paramedic	2	93,870
8728 Firefighter/Paramedic	13	90,270
8728 Firefighter/Paramedic	13	86,772
8728 Firefighter/Paramedic	53	83,856
8728 Firefighter/Paramedic		81,018
8728 Firefighter/Paramedic	92	81,018
8728 Firefighter/Paramedic	15	77,136
8728 Firefighter/Paramedic	18	73,506
8728 Firefighter/Paramedic		62,868
8728 Firefighter/Paramedic	3	62,868
8726 Commander - EMT	1	128,886
8725 Commander		126,402

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

Position		No	Rate
8702	Battalion Chief - Paramedic	4	135,888
8702	Battalion Chief - Paramedic	1	131,952
8702	Battalion Chief - Paramedic	1	124,860
8702	Battalion Chief - Paramedic		95,184
8701	Battalion Chief - EMT	1	135,402
8701	Battalion Chief - EMT	70	132,720
8701	Battalion Chief - EMT	9	128,886
8701	Battalion Chief - EMT	4	121,956
8701	Battalion Chief - EMT		92,958
0302	Administrative Assistant II	2	63,456
	Schedule Salary Adjustments		1,256,199
Subsection Position Total		3,896	\$348,359,013

4119 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$121,428
8813	Lieutenant - EMT - Assigned as Training Instructor	2	117,828
8813	Lieutenant - EMT - Assigned as Training Instructor		84,414
8763	District Chief	1	162,012
	Schedule Salary Adjustments		2,550
Subsection Position Total		4	\$521,646

4120 - Emergency Medical Services

8750	Paramedic	5	\$87,324
8750	Paramedic	13	83,982
8750	Paramedic	22	80,724
8750	Paramedic	31	78,012
8750	Paramedic	60	75,372
8750	Paramedic	27	71,748
8750	Paramedic	44	68,382
8750	Paramedic	34	65,016
8750	Paramedic	44	50,490
8749	Paramedic-In-Charge	4	93,192
8749	Paramedic-In-Charge	31	90,540
8749	Paramedic-In-Charge	42	87,372
8749	Paramedic-In-Charge	72	84,396
8749	Paramedic-In-Charge	76	81,672
8749	Paramedic-In-Charge	6	77,784
8749	Paramedic-In-Charge	6	74,082
8749	Paramedic-In-Charge		63,642
8748	Paramedic Field Chief	4	128,964
8748	Paramedic Field Chief	33	126,402
8748	Paramedic Field Chief	5	116,154
8745	Ambulance Commander	27	115,644
8745	Ambulance Commander	14	112,206
8745	Ambulance Commander	10	108,900
8745	Ambulance Commander	15	105,648
8734	Assistant Deputy Chief Paramedic	11	148,914
6331	Senior Storekeeper	1	51,288
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	55,212
	Schedule Salary Adjustments		360,517
Subsection Position Total		640	\$54,528,265

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position	No	Rate
4122 - Special Operations		
8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$97,332
8819 Firefighter - Per Arbitrators Award - Paramedic	1	93,930
8819 Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8818 Captain - Paramedic	1	124,320
8817 Captain - EMT	1	110,940
8811 Lieutenant - EMT	1	108,132
8811 Lieutenant - EMT	4	98,394
8807 Fire Engineer - EMT	1	88,632
8801 Firefighter - EMT	1	84,762
8801 Firefighter - EMT	6	81,906
8801 Firefighter - EMT	9	79,140
8786 Coordinator of Hazardous Material Program	1	151,764
8764 Deputy District Chief	1	148,914
8755 Assistant Deputy Fire Commissioner	1	176,520
8735 Lieutenant	3	93,708
8733 Fire Engineer	1	93,192
8731 Firefighter	3	87,324
8731 Firefighter	1	83,982
8731 Firefighter	4	80,724
8731 Firefighter	2	78,012
8731 Firefighter	2	50,490
8728 Firefighter/Paramedic	1	86,772
8728 Firefighter/Paramedic	1	81,018
8727 Commander - Paramedic	1	124,860
8701 Battalion Chief - EMT	1	132,720
8659 Chief Helicopter Pilot - EMT	1	128,886
7355 Marine Pilot - Fire Boat	4	8,131.98M
Schedule Salary Adjustments		
Subsection Position Total	55	\$5,124,039

4123 - Fire Investigations

8811 Lieutenant - EMT	1	\$104,742
8801 Firefighter - EMT	1	91,680
8796 Supervising Fire Marshal - Paramedic	1	110,712
8795 Supervising Fire Marshal - EMT	1	98,394
8794 Fire Marshal - EMT	1	88,164
8794 Fire Marshal - EMT	2	84,762
8794 Fire Marshal - EMT	1	81,906
8794 Fire Marshal - EMT	5	53,010
8793 Fire Marshal	1	83,982
8793 Fire Marshal	1	78,012
8793 Fire Marshal	3	50,490
8792 Supervising Fire Marshal	2	93,708
8790 Commanding Fire Marshal	1	151,764
8787 Assistant Commanding Fire Marshal-EMT	1	132,720
8731 Firefighter	1	87,324
8731 Firefighter	1	80,724
0302 Administrative Assistant II	1	57,828
Subsection Position Total	25	\$2,021,412
Section Position Total	4,632	\$412,103,744

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

Position		No	Rate
3106 - Administrative Services			
4124 - Administration			
8725	Commander	1	\$116,154
0308	Staff Assistant	1	68,580
	Schedule Salary Adjustments		658
Subsection Position Total		2	\$185,392
4126 - Personnel			
9679	Deputy Commissioner	1	\$138,420
9192	Supervisor of Employee Referral Services	1	87,660
8764	Deputy District Chief	1	148,914
8759	Assistant Director of Personnel Services	1	101,700
8725	Commander	1	116,154
3603	Occupational Health Nurse	1	91,692
3371	Occupational Health Physician	1,560H	62.85H
3348	Medical Director	1	71.29H
1304	Supervisor of Personnel Services	1	97,416
1301	Administrative Services Officer I	1	70,380
1301	Administrative Services Officer I	1	49,668
1301	Administrative Services Officer I	1	45,240
0638	Programmer/Analyst	1	87,864
0629	Principal Programmer/Analyst	1	97,728
0431	Clerk IV	2	63,456
0431	Clerk IV	2	57,828
	Schedule Salary Adjustments		3,098
Subsection Position Total		17	\$1,624,831
Section Position Total		19	\$1,810,223
3108 - Support Services			
4130 - Administration			
9702	Deputy Fire Commissioner	1	\$178,740
8726	Commander - EMT	1	121,956
0365	Personal Assistant	1	76,632
0308	Staff Assistant	1	64,548
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	60,600
	Schedule Salary Adjustments		438
Subsection Position Total		6	\$579,342
4133 - Support and Logistics-EMS			
8763	District Chief	1	\$162,012
8750	Paramedic	1	78,012
8750	Paramedic	1	50,490
Subsection Position Total		3	\$290,514

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3108 - Support Services - Continued

Position	No	Rate
4134 - Equipment/Supplies		
9532 Stores Laborer	2	\$36.20H
8811 Lieutenant - EMT	1	108,132
8811 Lieutenant - EMT	1	104,742
8784 Coordinator of Air Mask Services	1	151,764
8763 District Chief	1	162,012
8735 Lieutenant	1	99,756
8735 Lieutenant	3	93,708
8731 Firefighter	4	87,324
8731 Firefighter	1	83,982
8731 Firefighter	2	50,490
6733 Supervising Air Mask Technician	1	85,512
6732 Senior Air Mask Technician	2	81,588
6732 Senior Air Mask Technician	1	77,952
6732 Senior Air Mask Technician	1	74,400
6675 Machinist - Helicopters	1	43,55H
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		6,151
Subsection Position Total	25	\$2,217,067
4135 - MIS/Technology		
0638 Programmer/Analyst	1	\$75,768
Schedule Salary Adjustments		2,440
Subsection Position Total	1	\$78,208
4136 - Records		
0841 Manager of Data Entry Operators	1	\$54,492
0665 Senior Data Entry Operator	1	50,280
0430 Clerk III	1	41,784
Schedule Salary Adjustments		1,141
Subsection Position Total	3	\$147,697
Section Position Total	38	\$3,312,828
3110 - Employee Relations		
4138 - Administration		
9702 Deputy Fire Commissioner	1	\$178,740
8801 Firefighter - EMT	1	53,010
8727 Commander - Paramedic	1	135,888
Subsection Position Total	3	\$367,638
4140 - Labor Relations		
8765 Deputy Chief of Employee Relations	1	\$151,764
8723 Executive Assistant - Paramedic	1	113,574
1331 Employee Relations Supervisor	1	63,516
Schedule Salary Adjustments		1,524
Subsection Position Total	3	\$330,378
4142 - Staff/Human Relations		
8535 Coordinator of Human Relations	1	\$124,080
0308 Staff Assistant	1	68,580
Schedule Salary Adjustments		395
Subsection Position Total	2	\$193,055
Section Position Total	8	\$891,071

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

Position		No	Rate
<u>3112 - Fire Prevention</u>			
4144 - Administration			
9702 Deputy Fire Commissioner		1	\$178,740
8879 Chief Fire Prevention Engineer		1	103,740
8877 Fire Prevention Engineer		1	99,648
8801 Firefighter - EMT		1	88,164
8763 District Chief		1	162,012
8749 Paramedic-In-Charge		1	90,540
8740 Coordinator of Community Services - CFD		1	126,402
8714 Coordinator of Fire Awareness		1	151,764
0413 Inquiry Aide I		1	45,828
0308 Staff Assistant		1	65,436
0303 Administrative Assistant III		1	72,936
0303 Administrative Assistant III		2	69,648
Schedule Salary Adjustments			3,047
Subsection Position Total		13	\$1,327,553
4146 - Inspections			
8817 Captain - EMT		1	\$121,428
8817 Captain - EMT		1	110,940
8811 Lieutenant - EMT		7	108,132
8811 Lieutenant - EMT		4	104,742
8811 Lieutenant - EMT		1	101,484
8801 Firefighter - EMT		2	91,680
8801 Firefighter - EMT		3	81,906
8801 Firefighter - EMT		8	79,140
8739 Battalion Chief		1	126,402
8739 Battalion Chief		1	122,748
8737 Captain		2	105,648
8735 Lieutenant		12	102,978
8735 Lieutenant		4	99,756
8735 Lieutenant		3	93,708
8733 Fire Engineer		1	90,540
8731 Firefighter		4	87,324
8731 Firefighter		9	83,982
8731 Firefighter		6	80,724
8731 Firefighter		4	78,012
8731 Firefighter		1	75,372
8731 Firefighter		4	50,490
Schedule Salary Adjustments			11,472
Subsection Position Total		79	\$7,229,142
Section Position Total		92	\$8,556,695
Position Total		4,845	\$431,721,736
Turnover			(14,927,238)
Position Net Total		4,845	\$416,794,498

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$16,359,088
0012 Contract Wage Increment - Prevailing Rate	85,866
0015 Schedule Salary Adjustments	50,104
0020 Overtime	25,000
0032 Reimbursable Overtime	50,000
0050 Stipends	57,000
0000 Personnel Services - Total*	\$16,627,058
0100 Contractual Services	
0130 Postage	\$31,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,760,897
0143 Court Reporting	2,500
0149 For Software Maintenance and Licensing	345,500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	27,720
0157 Rental of Equipment and Services	5,600
0159 Lease Purchase Agreements for Equipment and Machinery	36,066
0162 Repair/Maintenance of Equipment	25,000
0166 Dues, Subscriptions and Memberships	600
0178 Freight and Express Charges	500
0181 Mobile Communication Services	109,000
0190 Telephone - Centrex Billing	96,000
0191 Telephone - Relocations of Phone Lines	500
0196 Data Circuits	2,500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	33,000
0100 Contractual Services - Total*	\$3,476,383
0200 Travel	
0229 Transportation and Expense Allowance	\$155,000
0270 Local Transportation	1,250
0200 Travel - Total*	\$156,250
0300 Commodities and Materials	
0319 Clothing	\$10,000
0348 Books and Related Material	2,582
0350 Stationery and Office Supplies	30,620
0300 Commodities and Materials - Total*	\$43,202

0100 - Corporate Fund
067 - Department of Buildings - Continued

Appropriations		Amount
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000
0900 Specific Purposes - Financial - Total		\$450,000
Appropriation Total*		\$20,752,893

Positions and Salaries

Position		No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9967	Commissioner of Buildings	1	\$157,092
9813	Managing Deputy Commissioner	1	117,960
9660	First Deputy Commissioner	1	129,156
2131	Coordinator of Special Projects - Buildings	1	83,832
1430	Policy Analyst	1	60,048
0705	Director Public Affairs	1	83,940
0308	Staff Assistant	1	64,548
0308	Staff Assistant	1	61,620
0308	Staff Assistant	1	55,584
0216	Manager of Customer Services	1	85,020
	Schedule Salary Adjustments		1,710
Subsection Position Total		10	\$900,510
4002 - Finance and Administration Services			
9679	Deputy Commissioner	1	\$99,108
1302	Administrative Services Officer II	1	88,812
0313	Assistant Commissioner	1	105,828
0308	Staff Assistant	1	75,240
0308	Staff Assistant	1	68,580
0308	Staff Assistant	1	64,548
0303	Administrative Assistant III	1	76,428
Subsection Position Total		7	\$578,544
Section Position Total		17	\$1,479,054
3010 - Developer Services			
0311	Projects Administrator	1	\$91,152
Section Position Total		1	\$91,152

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3011 - Licensing and Community Affairs		
4010 - Code Compliance		
9679 Deputy Commissioner		
2120 Manager of Regulatory Review	1	\$126,564
0313 Assistant Commissioner	1	109,032
0311 Projects Administrator	1	94,872
Subsection Position Total	4	\$427,236
4015 - Building Board of Appeals		
9628 Vice Chairman		
9622 Member		\$6,000M
9621 Chairman		6,000M
Subsection Position Total		9,000M
4032 - Records and Freedom of Information		
0430 Clerk III		
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		347
Subsection Position Total	2	\$99,959
4036 - Licensing and Registration		
0311 Projects Administrator		
0303 Administrative Assistant III	1	92,064
Subsection Position Total	2	\$152,664
Section Position Total	8	\$679,859
3012 - Information Technology		
4057 - Information Systems		
0662 Senior Computer Console Operator		
0601 Director of Information Systems	1	102,000
0303 Administrative Assistant III	1	76,428
Subsection Position Total	3	\$241,884
4059 - Data Processing		
0308 Staff Assistant		
0308 Staff Assistant	1	65,436
0303 Administrative Assistant III	1	61,620
0303 Administrative Assistant III	1	76,428
0302 Administrative Assistant II	1	66,492
0302 Administrative Assistant II	2	63,456
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	4	52,740
Schedule Salary Adjustments		3,347
Subsection Position Total	11	\$669,023
Section Position Total	14	\$910,907

**0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued**

Position		No	Rate
3015 - Plan Review			
5620 Structural Engineer		1	\$99,648
5615 Civil Engineer V		1	108,924
5425 Project Manager - Buildings		7	99,648
5404 Architect IV		3	99,648
5404 Architect IV		1	82,476
5404 Architect IV		2	72,156
5151 Electrical Inspector		1	7,616M
2184 Ventilation and Furnace Inspector		3	7,638.80M
2135 Cooling Plant Inspector		1	7,982M
0310 Project Manager		1	114,864
0310 Project Manager		1	112,632
Schedule Salary Adjustments			3,612
Section Position Total		22	\$2,125,121
3016 - Code Enforcement			
4071 - Voluntary Compliance			
2122 Director of Conservation Inspections		1	\$111,996
1912 Project Coordinator		1	88,812
Subsection Position Total		2	\$200,808
4072 - Strategic Task Force			
2151 Supervising Building/Construction Inspector		1	\$107,844
2150 Building/Construction Inspector		1	102,960
2150 Building/Construction Inspector		1	93,816
2150 Building/Construction Inspector		1	85,512
2123 Assistant Director of Conservation Inspections		1	98,712
1302 Administrative Services Officer II		1	77,280
0302 Administrative Assistant II		1	55,212
Schedule Salary Adjustments			6,045
Subsection Position Total		7	\$627,381
Section Position Total		9	\$828,189
3020 - Building Inspection			
4060 - Building Inspection/Administration			
2152 Chief Building/Construction Inspector		1	\$101,700
2150 Building/Construction Inspector		2	112,968
2150 Building/Construction Inspector		1	98,316
2150 Building/Construction Inspector		4	89,616
2150 Building/Construction Inspector		2	85,512
2150 Building/Construction Inspector		1	80,796
2150 Building/Construction Inspector		4	67,128
1291 Zoning Investigator		1	102,960
1291 Zoning Investigator		1	77,172
Schedule Salary Adjustments			12,811
Subsection Position Total		17	\$1,497,691
Section Position Total		17	\$1,497,691

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position		No	Rate
3025 - Technical Inspections			
4076 - New Construction Inspection			
2151	Supervising Building/Construction Inspector	1	\$107,844
2151	Supervising Building/Construction Inspector	1	73,632
2150	Building/Construction Inspector	3	112,968
2150	Building/Construction Inspector	3	98,316
2150	Building/Construction Inspector	2	89,616
2150	Building/Construction Inspector	1	80,796
2150	Building/Construction Inspector	1	67,128
Schedule Salary Adjustments			19,472
Subsection Position Total		12	\$1,161,956
4077 - Special Inspections Program (Ppa)			
2151	Supervising Building/Construction Inspector	1	\$88,716
2150	Building/Construction Inspector	2	89,616
2150	Building/Construction Inspector	1	85,512
2150	Building/Construction Inspector	2	80,796
Schedule Salary Adjustments			2,760
Subsection Position Total		6	\$517,812
4085 - Electrical Code Compliance Inspection			
5156	Chief Electrical Inspector	1	\$106,884
5153	Supervisor of Electrical Inspectors	4	8,024M
5151	Electrical Inspector	20	7,616M
Subsection Position Total		25	\$2,319,876
4090 - Elevator Code Compliance Inspection			
2138	Assistant Chief Elevator Inspector	1	\$10,061.03M
2137	Elevator Inspector	10	9,469.20M
Subsection Position Total		11	\$1,257,036
4095 - Mechanical Equipment Inspection			
2188	Chief Ventilation and Mechanical Equipment Inspector	1	\$99,108
2185	Supervising Ventilation and Furnace Inspector	1	7,709.87M
2184	Ventilation and Furnace Inspector	10	7,638.80M
Subsection Position Total		12	\$1,108,282
4096 - Refrigeration Inspections			
2136	Supervising Cooling Plant Inspector	1	\$8,155.33M
2135	Cooling Plant Inspector	7	7,982M
Subsection Position Total		8	\$768,352
4100 - Boiler Inspections			
2105	Boiler Inspector	6	\$7,817.33M
2104	Supervising Boiler Inspector	1	8,034M
2101	Chief Boiler Inspector	1	8,666.67M
Subsection Position Total		8	\$763,256
4105 - Iron Inspections			
2164	Iron Inspector	4	\$7,410M
Subsection Position Total		4	\$355,680

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position		No	Rate
4115 - Construction Equipment Inspection			
7610	Construction Equipment Inspector	5	\$8,510.67M
7606	Chief Construction Equipment Inspector	1	103,740
Subsection Position Total		6	\$614,380
Section Position Total		92	\$8,866,630
3040 - Small Projects			
4020 - Neighborhood Centers			
5404	Architect IV	3	\$99,648
Subsection Position Total		3	\$298,944
4037 - Short Forms			
5151	Electrical Inspector	1	\$7,616M
2131	Coordinator of Special Projects - Buildings	1	83,832
0310	Project Manager	1	87,660
0302	Administrative Assistant II	1	52,740
Subsection Position Total		4	\$315,624
Section Position Total		7	\$614,568
Position Total		187	\$17,093,171
Turnover			(683,979)
Position Net Total		187	\$16,409,192

0100 - Corporate Fund**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$12,710,983
0012 Contract Wage Increment - Prevailing Rate	2,091
0015 Schedule Salary Adjustments	83,196
0020 Overtime	24,700
0039 For the Employment of Students as Trainees	21,800
0000 Personnel Services - Total*	\$12,842,770
0100 Contractual Services	
0124 Investigation Costs	\$115,632
0130 Postage	80,018
0135 For Delegate Agencies	3,394,110
0138 For Professional Services for Information Technology Maintenance	339,490
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	284,228
0143 Court Reporting	61,150
0148 Testing and Inspecting	35,232
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	18,280
0152 Advertising	99,648
0153 Promotions	3,760
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668
0157 Rental of Equipment and Services	35,052
0159 Lease Purchase Agreements for Equipment and Machinery	6,804
0162 Repair/Maintenance of Equipment	32,288
0166 Dues, Subscriptions and Memberships	5,229
0169 Technical Meeting Costs	4,576
0179 Messenger Service	14,418
0181 Mobile Communication Services	65,000
0190 Telephone - Centrex Billing	57,000
0196 Data Circuits	37,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	112,000
0100 Contractual Services - Total*	\$4,803,583
0200 Travel	
0229 Transportation and Expense Allowance	\$53,016
0245 Reimbursement to Travelers	2,092
0270 Local Transportation	1,966
0200 Travel - Total*	\$57,074

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection - Continued

Appropriations		Amount
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	22,385
0348	Books and Related Material	1,972
0350	Stationery and Office Supplies	36,186
0360	Repair Parts and Material	3,083
0300 Commodities and Materials - Total*		\$140,234
Appropriation Total*		\$17,843,661

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Management		
9970	Commissioner - Department of Business Affairs and Consumer Protection	1 \$157,092
9660	First Deputy Commissioner	1 120,000
1651	Office Administrator	1 59,772
0729	Information Coordinator	1 88,812
0729	Information Coordinator	1 59,796
0604	Senior Systems Programmer	1 94,452
0430	Clerk III	1 43,740
0320	Assistant to the Commissioner	1 70,380
0313	Assistant Commissioner	1 89,364
0313	Assistant Commissioner	1 81,456
0304	Assistant to Commissioner	1 66,564
0303	Administrative Assistant III	1 60,600
Schedule Salary Adjustments		3,446
Subsection Position Total		\$995,474
4009 - Finance and Payroll		
1304	Supervisor of Personnel Services	1 \$77,280
1302	Administrative Services Officer II	1 73,752
1301	Administrative Services Officer I	1 73,752
0381	Director of Administration II	1 97,416
0310	Project Manager	1 101,700
0124	Finance Officer	1 81,876
0103	Accountant III	1 79,212
Schedule Salary Adjustments		3,875
Subsection Position Total		\$588,863
Section Position Total		\$1,584,337

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3010 - Advocacy and Outreach		
4020 - Cable Municipal Channel		
1912 Project Coordinator	1	\$63,516
1434 Director of Public Information	1	80,004
0948 Studio Equipment Engineer	1	73,752
0947 Studio Equipment Manager	1	102,060
0943 Station Manager	1	102,060
0940 Senior Producer/Writer	1	64,152
0938 Senior Videographer	1	55,044
0937 Supervising Videographer	1	73,752
0365 Personal Assistant	1	97,416
Schedule Salary Adjustments		5,858
Subsection Position Total	9	\$717,614
Section Position Total	9	\$717,614
3011 - Intergovernmental Affairs and Special Projects		
0712 Senior Public Information Officer	1	\$80,916
0313 Assistant Commissioner	1	91,152
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		1,538
Section Position Total	4	\$284,486
3012 - Small Business Center		
9813 Managing Deputy Commissioner	1	\$140,100
1981 Coordinator of Economic Development	1	106,884
0431 Clerk IV	1	50,280
0350 Business Consultant	3	49,668
0313 Assistant Commissioner	1	92,988
Schedule Salary Adjustments		5,862
Section Position Total	7	\$545,118
3016 - Business Licenses and Permits		
4016 - Assistance and Licensing		
9679 Deputy Commissioner	1	\$116,688
2491 Consumer Investigator II	1	59,976
0352 Business Consultant Supervisor	1	97,416
0352 Business Consultant Supervisor	1	84,780
0352 Business Consultant Supervisor	1	76,512
0351 Senior Business Consultant	1	70,380
0351 Senior Business Consultant	4	63,516
0350 Business Consultant	1	59,796
0350 Business Consultant	1	57,084
0350 Business Consultant	1	54,492
0313 Assistant Commissioner	1	86,796
0308 Staff Assistant	1	75,240
Schedule Salary Adjustments		8,473
Subsection Position Total	15	\$1,101,697

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3016 - Business Licenses and Permits - Continued

Position	No	Rate
4017 - Operations Support		
0310 Project Manager	1	\$64,764
0303 Administrative Assistant III	1	66,492
0303 Administrative Assistant III	1	63,456
Subsection Position Total	3	\$194,712

4019 - Public Way Use

1981 Coordinator of Economic Development	1	\$97,416
1218 Supervisor of Compensation	1	84,780
0303 Administrative Assistant III	1	60,600
0192 Auditor II	1	83,640
Schedule Salary Adjustments		1,414
Subsection Position Total	4	\$327,850
Section Position Total	22	\$1,624,259

3017 - Hospitality Licenses and Permits**4021 - Hospitality Licensing**

9003 Criminal History Analyst	1	\$65,808
9003 Criminal History Analyst	1	62,832
2976 Executive Assistant	1	124,080
0352 Business Consultant Supervisor	2	76,512
0351 Senior Business Consultant	2	63,516
0351 Senior Business Consultant	1	57,084
0313 Assistant Commissioner	1	101,040
Schedule Salary Adjustments		4,427
Subsection Position Total	9	\$695,327
Section Position Total	9	\$695,327

3018 - Public Vehicle Licenses and Permits**4024 - Public Vehicle Operations**

9679 Deputy Commissioner	1	\$102,120
3092 Program Director	1	88,812
0308 Staff Assistant	1	55,584
Schedule Salary Adjustments		2,282
Subsection Position Total	3	\$248,798

4025 - Medallion Licensing

2491 Consumer Investigator II	1	\$76,428
2491 Consumer Investigator II	1	72,936
2474 Chief Consumer Service Supervisor	1	97,416
0323 Administrative Assistant III - Excluded	1	64,152
0303 Administrative Assistant III	1	45,372
0302 Administrative Assistant II	1	55,212
0302 Administrative Assistant II	1	52,740
0302 Administrative Assistant II	2	50,280
0302 Administrative Assistant II	1	37,704
Schedule Salary Adjustments		10,662
Subsection Position Total	10	\$613,182

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3018 - Public Vehicle Licenses and Permits - Continued

Position	No	Rate
4026 - Vehicle Inspection		
1276 Supervisor of Public Vehicle Inspectors	1	\$89,616
1276 Supervisor of Public Vehicle Inspectors	1	77,952
1275 Senior Public Vehicle Inspector	1	76,428
1275 Senior Public Vehicle Inspector	1	69,648
1274 Public Vehicle Inspector	1	66,492
1274 Public Vehicle Inspector	3	63,456
1274 Public Vehicle Inspector	1	45,372
0322 Special Assistant	1	93,024
Schedule Salary Adjustments		3,255
Subsection Position Total	10	\$712,155
4027 - Public Passenger Chauffeur Licensing		
2490 Consumer Investigator I	1	\$69,648
2490 Consumer Investigator I	1	54,672
0832 Personal Computer Operator II	1	48,048
0432 Supervising Clerk	1	72,936
0313 Assistant Commissioner	1	78,528
0303 Administrative Assistant III	1	66,492
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	45,372
Schedule Salary Adjustments		4,240
Subsection Position Total	8	\$500,536
4028 - Public Vehicle Field Investigations		
2491 Consumer Investigator II	1	\$76,428
2491 Consumer Investigator II	1	66,492
2491 Consumer Investigator II	1	57,240
1276 Supervisor of Public Vehicle Inspectors	1	77,952
1275 Senior Public Vehicle Inspector	1	69,648
Schedule Salary Adjustments		2,673
Subsection Position Total	5	\$350,433
Section Position Total	36	\$2,425,104

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3021 - Enforcement and Investigations			
4031 - Business Compliance			
9679	Deputy Commissioner	1	\$125,316
6144	Engineering Technician V	1	91,980
4268	Director of Security	1	86,736
3092	Program Director	1	63,516
2492	Supervising Consumer Investigator	1	84,780
2492	Supervising Consumer Investigator	1	73,752
2491	Consumer Investigator II	1	76,428
2491	Consumer Investigator II	2	72,936
2491	Consumer Investigator II	2	69,648
2491	Consumer Investigator II	1	66,492
2491	Consumer Investigator II	1	57,240
2490	Consumer Investigator I	1	63,456
2490	Consumer Investigator I	2	60,600
2426	Supervising Gas Meter Inspector	1	47.05H
2425	Gas Meter Inspector	1	46.05H
1229	Supervisor of Tax and License Compliance	1	97,416
1229	Supervisor of Tax and License Compliance	1	80,916
1229	Supervisor of Tax and License Compliance	2	77,280
1229	Supervisor of Tax and License Compliance	1	73,752
1228	Revenue Investigator II	1	87,864
1228	Revenue Investigator II	1	79,992
1228	Revenue Investigator II	1	76,428
1228	Revenue Investigator II	2	72,936
1228	Revenue Investigator II	3	69,648
1228	Revenue Investigator II	5	65,808
1228	Revenue Investigator II		54,672
1228	Revenue Investigator II	1	54,672
1227	Revenue Investigator I	4	59,976
1227	Revenue Investigator I	1	49,788
0313	Assistant Commissioner	1	109,032
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	50,280
Schedule Salary Adjustments			17,144
Subsection Position Total			45 \$3,308,772
4032 - Target Operations			
2491	Consumer Investigator II	1	\$76,428
2491	Consumer Investigator II	1	63,456
1274	Public Vehicle Inspector	1	63,456
Schedule Salary Adjustments			2,376
Subsection Position Total			3 \$205,716
4033 - Special Investigations			
2490	Consumer Investigator I	1	\$63,456
1227	Revenue Investigator I	1	83,832
1227	Revenue Investigator I	1	72,936
1227	Revenue Investigator I	1	66,492
1227	Revenue Investigator I	1	49,788
Schedule Salary Adjustments			3,409
Subsection Position Total			5 \$339,913
Section Position Total			53 \$3,854,401

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3022 - Special Prosecutions			
9679	Deputy Commissioner	1	\$97,572
2492	Supervising Consumer Investigator	1	54,492
1646	Attorney	3	50,004
1631	Law Clerk	10,000H	16.31H
0323	Administrative Assistant III - Excluded	1	52,536
0309	Coordinator of Special Projects	2	80,916
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		2,262
Section Position Total		11	\$874,430
3023 - License Discipline and Adjudication			
1646	Attorney	1	\$63,276
1646	Attorney	1	50,004
0635	Senior Programmer/Analyst	1	99,648
0323	Administrative Assistant III - Excluded	1	52,536
0313	Assistant Commissioner	1	81,708
0308	Staff Assistant	1	61,620
0167	Manager of Revenue Collections	1	83,940
Section Position Total		7	\$492,732
3041 - Cable			
9845	Cable Commissioner		\$20,000
9679	Deputy Commissioner	1	109,008
2491	Consumer Investigator II	1	83,832
Section Position Total		2	\$192,840
Position Total		179	\$13,290,648
Turnover			(496,469)
Position Net Total		179	\$12,794,179

0100 - Corporate Fund
073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,659,282
0011 Contract Wage Increment - Salary	17,687
0015 Schedule Salary Adjustments	33,862
0020 Overtime	145,000
0039 For the Employment of Students as Trainees	7,800
0091 Uniform Allowance	32,850
0000 Personnel Services - Total*	\$3,896,481
0100 Contractual Services	
0130 Postage	\$2,628
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	593,969
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152 Advertising	3,300
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157 Rental of Equipment and Services	12,420
0162 Repair/Maintenance of Equipment	5,220
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169 Technical Meeting Costs	1,068
0181 Mobile Communication Services	29,720
0190 Telephone - Centrex Billing	6,500
0196 Data Circuits	2,800
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,200
0100 Contractual Services - Total*	\$667,802
0200 Travel	
0245 Reimbursement to Travelers	480
0200 Travel - Total*	\$480
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$70,028
0330 Food	105,000
0340 Material and Supplies	20,316
0342 Drugs, Medicine and Chemical Materials	220,700
0350 Stationery and Office Supplies	9,164
0360 Repair Parts and Material	2,093
0300 Commodities and Materials - Total*	\$427,301
Appropriation Total*	\$4,992,064

0100 - Corporate Fund
073 - Commission on Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Administration		
9973 Executive Director of Animal Care	1	\$134,124
9684 Deputy Director	1	94,848
3493 Operations Manager of Animal Control	1	63,516
1302 Administrative Services Officer II	1	80,916
0308 Staff Assistant	1	65,436
0305 Assistant to the Director	1	59,796
Schedule Salary Adjustments		2,510
Section Position Total	6	\$501,146
3005 - Animal Control		
9633 Member	8	
9632 Chairman	1	
7102 Dispatch Clerk	1	63,456
7102 Dispatch Clerk	1	47,580
3496 Animal Control Officer	4	64,596
3496 Animal Control Officer	2	58,860
3496 Animal Control Officer	2	56,208
3496 Animal Control Officer	3	53,628
3496 Animal Control Officer	4	51,216
3496 Animal Control Officer	3	48,924
3496 Animal Control Officer	2	44,568
3496 Animal Control Officer	1	42,516
3496 Animal Control Officer	2	38,748
3495 Supervisor of Animal Control Officers	1	63,276
3495 Supervisor of Animal Control Officers	2	49,668
3491 Animal Control Inspector	1	42,516
3487 Supervisor of Animal Care Aides	1	54,672
3484 Animal Placement Coordinator	1	45,240
Schedule Salary Adjustments		16,533
Section Position Total	31	\$1,642,797

0100 - Corporate Fund
073 - Commission on Animal Care and Control
Positions and Salaries - Continued

Position		No	Rate
3010 - Animal Care			
3499	Animal Care Aide I	1	\$57,828
3499	Animal Care Aide I	1	55,212
3497	Animal Care Aide II	1	49,788
3497	Animal Care Aide II	5	43,320
3497	Animal Care Aide II	2	41,364
3492	Veterinarian Assistant	3	57,828
3492	Veterinarian Assistant	1	54,672
3492	Veterinarian Assistant	1	52,200
3492	Veterinarian Assistant	2	45,372
3487	Supervisor of Animal Care Aides	2	69,648
3487	Supervisor of Animal Care Aides	1	54,672
3485	Animal Shelter Manager	1	66,564
3483	Animal Care Clerk - Hourly	16,640H	20.72H
3313	Supervising Veterinarian	1	110,004
3310	Veterinarian	1	115,980
3310	Veterinarian	1	90,324
3309	Veterinarian - Hourly	340H	47.54H
Schedule Salary Adjustments			14,819
Section Position Total		24	\$1,785,860
3015 - Anti-Cruelty			
3491	Animal Control Inspector	1	\$70,884
3491	Animal Control Inspector	2	53,628
Section Position Total		3	\$178,140
Position Total		64	\$4,107,943
Turnover			(414,799)
Position Net Total		64	\$3,693,144

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$64,548
0015 Schedule Salary Adjustments	621
0000 Personnel Services - Total*	\$65,169
0100 Contractual Services	
0130 Postage	\$243
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	77,223
0143 Court Reporting	22,500
0157 Rental of Equipment and Services	1,260
0162 Repair/Maintenance of Equipment	294
0190 Telephone - Centrex Billing	900
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	250
0100 Contractual Services - Total*	\$102,670
0300 Commodities and Materials	
0340 Material and Supplies	456
0300 Commodities and Materials - Total*	\$456
Appropriation Total*	\$168,295

Positions and Salaries

Position	No	Rate
3005 - Liquor License Revocation Appeals		
0308 Staff Assistant	1	\$64,548
Schedule Salary Adjustments		621
Section Position Total	1	\$65,169
Position Total	1	\$65,169

**0100 - Corporate Fund
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	672,828
0000 Personnel Services - Total*	\$672,828
0100 Contractual Services	
0130 Postage	\$3,530
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	69,251
0162 Repair/Maintenance of Equipment	10,054
0169 Technical Meeting Costs	1,284
0190 Telephone - Centrex Billing	3,100
0196 Data Circuits	950
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,200
0100 Contractual Services - Total*	\$89,369
0200 Travel	
0229 Transportation and Expense Allowance	\$150
0245 Reimbursement to Travelers	2,580
0270 Local Transportation	2,400
0200 Travel - Total*	\$5,130
0300 Commodities and Materials	
0348 Books and Related Material	\$250
0350 Stationery and Office Supplies	2,600
0300 Commodities and Materials - Total*	\$2,850
Appropriation Total*	\$770,177

Positions and Salaries

Position	No	Rate
3005 - Administration		
9978 Executive Director	1	\$125,532
9718 Investigator - Ethics	1	72,516
9684 Deputy Director	1	118,080
3092 Program Director	1	76,512
1659 Legal Counsel - Board of Ethics	1	84,780
0801 Executive Administrative Assistant I	1	41,220
0309 Coordinator of Special Projects	1	73,752
0308 Staff Assistant	1	75,240
0305 Assistant to the Director	1	67,224
Section Position Total	9	\$734,856
Position Total	9	\$734,856
Turnover		(62,028)
Position Net Total	9	\$672,828

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation is responsible for managing the collection of refuse and recyclables, street sweeping, snow plowing, rodent abatement, graffiti removal, vacant lot cleaning, the care of parkway trees, and vehicle towing.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,206,879
0015 Schedule Salary Adjustments	3,364
0000 Personnel Services - Total*	\$1,210,243
0100 Contractual Services	
0126 Office Conveniences	\$200
0130 Postage	6,230
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	23,852
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157 Rental of Equipment and Services	898
0162 Repair/Maintenance of Equipment	4,022
0166 Dues, Subscriptions and Memberships	603
0169 Technical Meeting Costs	275
0181 Mobile Communication Services	130,000
0190 Telephone - Centrex Billing	51,000
0196 Data Circuits	1,400
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
0100 Contractual Services - Total*	\$229,980
0200 Travel	
0245 Reimbursement to Travelers	500
0200 Travel - Total*	\$500
0300 Commodities and Materials	
0340 Material and Supplies	\$2,500
0348 Books and Related Material	200
0350 Stationery and Office Supplies	6,100
0300 Commodities and Materials - Total*	\$8,800
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
0900 Specific Purposes - Financial - Total	\$540,000
Appropriation Total*	\$1,989,523

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3004 - Departmental Administration		
4000 - Office of the Commissioner		
9981 Commissioner of Streets and Sanitation	1	\$157,092
9813 Managing Deputy Commissioner	1	142,464
9679 Deputy Commissioner	1	130,000
9660 First Deputy Commissioner	1	142,608
7024 Coordinator of Maintenance Repairs	1	49,668
1430 Policy Analyst	1	60,048
0365 Personal Assistant	1	73,752
0308 Staff Assistant	1	65,436
0305 Assistant to the Director	1	73,752
Schedule Salary Adjustments		3,364
Subsection Position Total	9	\$898,184
4002 - Administrative Support		
0705 Director Public Affairs	1	\$97,704
0323 Administrative Assistant III - Excluded	1	62,196
0323 Administrative Assistant III - Excluded	1	55,044
0308 Staff Assistant	1	75,240
0303 Administrative Assistant III	1	76,428
Subsection Position Total	5	\$366,612
Section Position Total	14	\$1,264,796
Position Total	14	\$1,264,796
Turnover		(54,553)
Position Net Total	14	\$1,210,243

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,834,959
0012 Contract Wage Increment - Prevailing Rate	24,138
0015 Schedule Salary Adjustments	10,702
0020 Overtime	1,000
0000 Personnel Services - Total*	\$6,870,799
0100 Contractual Services	
0130 Postage	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,500
0159 Lease Purchase Agreements for Equipment and Machinery	25,928
0162 Repair/Maintenance of Equipment	7,000
0190 Telephone - Centrex Billing	8,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,500
0100 Contractual Services - Total*	\$47,928
0200 Travel	
0229 Transportation and Expense Allowance	\$500
0270 Local Transportation	100
0200 Travel - Total*	\$600
0300 Commodities and Materials	
0319 Clothing	\$600
0340 Material and Supplies	3,000
0350 Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*	\$9,600
0400 Equipment	
0440 Machinery and Equipment	100
0400 Equipment - Total*	\$100
Appropriation Total*	\$6,929,027

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3009 - Personnel/Payroll/Legal		
4013 - Administrative/Personnel Services		
9528 Laborer - BOE	2,040H	\$36.20H
7975 Tree Trimmer	14,280H	34.41H
7633 Hoisting Engineer	2,080H	45.10H
7183 Motor Truck Driver	26,520H	33.85H
6324 Sanitation Laborer	97,920H	33.45H
1342 Senior Personnel Assistant	1	45,372
1302 Administrative Services Officer II	1	78,420
1301 Administrative Services Officer I	1	67,224
0665 Senior Data Entry Operator	1	57,828
0381 Director of Administration II	1	97,416
0323 Administrative Assistant III - Excluded	1	55,044
0320 Assistant to the Commissioner	1	70,380
0320 Assistant to the Commissioner	1	63,516
0289 Safety Administrator	1	82,524
Schedule Salary Adjustments		2,515
Subsection Position Total	9	\$5,452,396
4014 - Payroll Services		
0320 Assistant to the Commissioner	1	\$80,916
0313 Assistant Commissioner	1	103,740
0309 Coordinator of Special Projects	1	88,812
0175 Field Payroll Auditor	2	77,952
Schedule Salary Adjustments		1,404
Subsection Position Total	5	\$430,776
Section Position Total	14	\$5,883,172
3010 - Financial Administration		
4015 - Accounting Services		
9679 Deputy Commissioner	1	\$110,172
1811 Storekeeper	1	29,904
1576 Chief Voucher Expediter	1	49,668
0383 Director of Administrative Services	1	88,812
0381 Director of Administration II	1	84,780
0308 Staff Assistant	1	64,548
0190 Accounting Technician II	1	57,828
Schedule Salary Adjustments		3,294
Subsection Position Total	7	\$489,006
4016 - Contract Services		
1481 Contract Review Specialist I	1	\$41,364
0345 Contracts Coordinator	1	66,564
0308 Staff Assistant	1	61,620
Schedule Salary Adjustments		1,888
Subsection Position Total	3	\$171,436

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division
Positions and Salaries - Continued

3010 - Financial Administration - Continued

Position	No	Rate
4017 - Management Information Systems		
1142 Senior Operations Analyst	1	\$83,640
0634 Data Services Administrator	1	73,020
0310 Project Manager	1	69,684
Schedule Salary Adjustments		1,601
Subsection Position Total	3	\$227,945
4018 - Community Outreach		
0320 Assistant to the Commissioner	1	\$89,436
0303 Administrative Assistant III	1	76,428
Subsection Position Total	2	\$165,864
Section Position Total	15	\$1,054,251
Position Total	29	\$6,937,423
Turnover		(91,762)
Position Net Total	29	\$6,845,661

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$100,249,611
0012 Contract Wage Increment - Prevailing Rate	617,286
0015 Schedule Salary Adjustments	102,684
0020 Overtime	3,661,453
0000 Personnel Services - Total*	\$104,631,034
0100 Contractual Services	
0126 Office Conveniences	\$870
0130 Postage	3,525
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,533,441
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	8,000
0157 Rental of Equipment and Services	161,760
0159 Lease Purchase Agreements for Equipment and Machinery	98,055
0160 Repair or Maintenance of Property	1,000
0162 Repair/Maintenance of Equipment	16,763
0181 Mobile Communication Services	114,000
0185 Waste Disposal Services	40,909,993
0188 Vehicle Tracking Service	294,340
0189 Telephone - Non-Centrex Billings	650
0190 Telephone - Centrex Billing	85,000
0196 Data Circuits	28,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	12,000
0100 Contractual Services - Total*	\$52,267,397
0200 Travel	
0229 Transportation and Expense Allowance	\$500
0245 Reimbursement to Travelers	1,000
0200 Travel - Total*	\$1,500
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$24,500
0319 Clothing	85,069
0340 Material and Supplies	130,481
0350 Stationery and Office Supplies	15,000
0300 Commodities and Materials - Total*	\$255,050
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$68,500
0423 Communication Devices	42,100
0400 Equipment - Total*	\$110,600
Appropriation Total*	\$157,265,581

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3042 - Sanitation Administration		
4030 - Executive Direction		
9679 Deputy Commissioner	1	\$125,316
8185 Assistant General Superintendent	1	106,884
8184 General Superintendent	1	110,880
Subsection Position Total	3	\$343,080
4031 - Administrative Services		
1302 Administrative Services Officer II	1	\$88,812
0430 Clerk III	1	48,048
0416 Ward Clerk	1	49,008
0323 Administrative Assistant III - Excluded	1	57,648
0309 Coordinator of Special Projects	1	80,916
0308 Staff Assistant	1	65,436
Schedule Salary Adjustments		1,023
Subsection Position Total	6	\$390,891
4033 - Financial Controls		
0431 Clerk IV	1	\$60,600
0381 Director of Administration II	1	69,684
0320 Assistant to the Commissioner	1	84,780
Schedule Salary Adjustments		3,921
Subsection Position Total	3	\$218,985
Section Position Total	12	\$952,956
3043 - General Support		
4040 - Property Control		
6329 General Laborer - Streets and Sanitation	1	\$19.50H
Subsection Position Total	1	\$40,560
Section Position Total	1	\$40,560

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

Position		No	Rate
3050 - Solid Waste Collection			
4021 - Supervisory and Clerical			
8185	Assistant General Superintendent	1	\$93,024
8185	Assistant General Superintendent	1	88,812
8185	Assistant General Superintendent	1	84,780
8175	Division Superintendent	1	119,112
8175	Division Superintendent	1	102,246
8175	Division Superintendent	2	84,156
8173	Ward Superintendent	2	111,996
8173	Ward Superintendent	5	106,884
8173	Ward Superintendent	1	102,060
8173	Ward Superintendent	4	97,416
8173	Ward Superintendent	6	93,024
8173	Ward Superintendent	9	88,812
8173	Ward Superintendent	8	83,940
8173	Ward Superintendent	2	80,112
8173	Ward Superintendent	4	76,512
8173	Ward Superintendent	7	73,020
8173	Ward Superintendent	2	69,684
7152	Refuse Collection Coordinator	7	93,816
7152	Refuse Collection Coordinator	1	89,616
7152	Refuse Collection Coordinator	22	85,512
7152	Refuse Collection Coordinator	6	81,588
7152	Refuse Collection Coordinator	3	77,952
7152	Refuse Collection Coordinator	13	74,400
0416	Ward Clerk	4	64,728
0416	Ward Clerk	3	61,812
0416	Ward Clerk	11	58,980
0416	Ward Clerk	7	56,316
0416	Ward Clerk	9	53,796
0416	Ward Clerk	5	51,288
0416	Ward Clerk	1	46,284
0416	Ward Clerk	2	40,308
0416	Ward Clerk	5	38,460
0304	Assistant to Commissioner	1	97,416
Schedule Salary Adjustments			94,900
Subsection Position Total		157	\$12,109,810
4025 - Refuse Collection			
7185	Foreman of Motor Truck Drivers	1	\$35.71H
7184	Pool Motor Truck Driver	2	33.85H
7183	Motor Truck Driver	4	33.85H
6329	General Laborer - Streets and Sanitation	4	20.00H
6324	Sanitation Laborer	650	33.45H
6324	Sanitation Laborer	1	30.10H
6324	Sanitation Laborer	16	26.75H
6324	Sanitation Laborer	2	23.41H
Subsection Position Total		680	\$46,937,759

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position		No	Rate
4026 - Recycling & Compost Collection			
8175 Division Superintendent		1	\$80,904
7184 Pool Motor Truck Driver		18	33.85H
7183 Motor Truck Driver		1	34.36H
7183 Motor Truck Driver		4	33.85H
6324 Sanitation Laborer		47	33.45H
3092 Program Director		1	88,812
Subsection Position Total		72	\$5,060,233
Section Position Total		909	\$64,107,802

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical			
9495 Weighmaster		1	\$33.45H
0303 Administrative Assistant III		1	66,492
Schedule Salary Adjustments			1,184
Subsection Position Total		2	\$137,252
Section Position Total		2	\$137,252

3061 - Vector Control

8176 Assistant Division Superintendent		1	\$63,516
7184 Pool Motor Truck Driver		1	33.85H
7183 Motor Truck Driver		4	33.85H
6329 General Laborer - Streets and Sanitation		1	19.50H
6324 Sanitation Laborer		35	33.45H
0313 Assistant Commissioner		1	100,596
0303 Administrative Assistant III		1	66,492
Schedule Salary Adjustments			1,656
Section Position Total		44	\$3,060,020

3062 - Dead Animal Recovery

7183 Motor Truck Driver		1	\$34.36H
6324 Sanitation Laborer		1	33.45H
Section Position Total		2	\$141,045

3401 - MTD Allocation

7185 Foreman of Motor Truck Drivers		7	\$35.71H
7184 Pool Motor Truck Driver		165	33.85H
7183 Motor Truck Driver		1	34.44H
7183 Motor Truck Driver		24	34.36H
7183 Motor Truck Driver		302	33.85H
7126 Chief Dispatcher		1	106,884
Section Position Total		500	\$35,294,244
Position Total		1,470	\$103,733,879
Turnover			(3,381,584)
Position Net Total		1,470	\$100,352,295

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$15,980,329
0012 Contract Wage Increment - Prevailing Rate	88,764
0015 Schedule Salary Adjustments	16,201
0020 Overtime	42,500
0000 Personnel Services - Total*	\$16,127,794
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$600,000
0157 Rental of Equipment and Services	1,621,742
0162 Repair/Maintenance of Equipment	10,000
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	1,250
0100 Contractual Services - Total*	\$2,233,492
0200 Travel	
0229 Transportation and Expense Allowance	500
0200 Travel - Total*	\$500
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$325
0319 Clothing	15,000
0340 Material and Supplies	75,000
0341 Chemicals	124,000
0350 Stationery and Office Supplies	5,500
0360 Repair Parts and Material	2,500
0362 Paints and Painting Supplies	150,000
0300 Commodities and Materials - Total*	\$372,325
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$6,100
0423 Communication Devices	40,600
0400 Equipment - Total*	\$46,700
Appropriation Total*	\$18,780,811

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3320 - Equipment Support Services		
7635 Foreman of Hoisting Engineers	3	\$49.10H
7633 Hoisting Engineer	26	45.10H
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	1	33.85H
Section Position Total	31	\$2,887,269
3325 - Field Operations		
4328 - Neighborhood Commercial Strip Cleaning		
6324 Sanitation Laborer	34	\$33.45H
6324 Sanitation Laborer	15	26.75H
6324 Sanitation Laborer	1	22.95H
Subsection Position Total	50	\$3,247,920
4329 - Inspections and Surveys		
8175 Division Superintendent	1	\$80,904
Subsection Position Total	1	\$80,904
Section Position Total	51	\$3,328,824
3335 - Graffiti Blasters Program		
4340 - Graffiti Removal		
8164 District Supervisor - Graffiti Removal Services	1	\$112,968
8164 District Supervisor - Graffiti Removal Services	4	80,796
7633 Hoisting Engineer	6	45.10H
6324 Sanitation Laborer	3	35.49H
6324 Sanitation Laborer	10	33.45H
3092 Program Director	1	93,024
0308 Staff Assistant	1	65,436
0308 Staff Assistant	1	46,152
Schedule Salary Adjustments		12,541
Subsection Position Total	27	\$2,133,371
4341 - Graffiti Painting		
6324 Sanitation Laborer	6	\$33.45H
4634 Painter	11	40.00H
Subsection Position Total	17	\$1,332,656
Section Position Total	44	\$3,466,027

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position		No	Rate
3390 - Field Operations			
8244	Foreman of Laborers	5	\$37.10H
8243	General Foreman of Laborers	1	40.59H
8185	Assistant General Superintendent	1	88,812
8176	Assistant Division Superintendent	1	93,024
8175	Division Superintendent	1	113,448
7185	Foreman of Motor Truck Drivers	3	35.71H
7184	Pool Motor Truck Driver	2	33.85H
7183	Motor Truck Driver	3	34.36H
7183	Motor Truck Driver	9	33.85H
7152	Refuse Collection Coordinator	1	93,816
6324	Sanitation Laborer	1	34.41H
6324	Sanitation Laborer	52	33.45H
6324	Sanitation Laborer	15	26.75H
0390	General Superintendent of Administration	1	111,996
0313	Assistant Commissioner	1	111,420
0309	Coordinator of Special Projects	1	89,436
Schedule Salary Adjustments			3,660
Section Position Total			\$6,911,728
Position Total			\$16,593,848
Turnover			(597,318)
Position Net Total			\$15,996,530

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$12,072,224
0012 Contract Wage Increment - Prevailing Rate	168,750
0015 Schedule Salary Adjustments	7,632
0020 Overtime	99,938
0000 Personnel Services - Total*	\$12,348,544
0100 Contractual Services	
0126 Office Conveniences	\$1,422
0130 Postage	150
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,184,120
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157 Rental of Equipment and Services	717,552
0159 Lease Purchase Agreements for Equipment and Machinery	7,911
0160 Repair or Maintenance of Property	518
0162 Repair/Maintenance of Equipment	5,214
0181 Mobile Communication Services	41,100
0188 Vehicle Tracking Service	72,150
0190 Telephone - Centrex Billing	11,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,600
0100 Contractual Services - Total*	\$2,046,560
0200 Travel	
0229 Transportation and Expense Allowance	\$32,000
0245 Reimbursement to Travelers	250
0200 Travel - Total*	\$32,250
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$2,813
0319 Clothing	6,900
0340 Material and Supplies	24,867
0345 Apparatus and Instruments	657
0350 Stationery and Office Supplies	6,000
0360 Repair Parts and Material	35,534
0361 Building Materials and Supplies	1,823
0362 Paints and Painting Supplies	952
0363 Structural Steels, Iron and Other Related Materials	308
0300 Commodities and Materials - Total*	\$79,854
0400 Equipment	
0423 Communication Devices	\$13,630
0440 Machinery and Equipment	150
0400 Equipment - Total*	\$13,780
Appropriation Total*	\$14,520,988
Department Total	\$199,485,930

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner 1 \$129,336		
0809 Executive Secretary I 1 45,684		
0664 Data Entry Operator 1 50,280		
0664 Data Entry Operator 1 48,048		
Schedule Salary Adjustments 1,302		
Subsection Position Total 4 \$274,650		
Section Position Total 4 \$274,650		
3128 - Forestry - Support		
4047 - Operational Support		
8185 Assistant General Superintendent 1 \$106,884		
7975 Tree Trimmer 16 34.41H		
7946 Senior City Forester 4 83,640		
7927 Assistant Superintendent of Forestry 1 61,176		
7916 Forestry Supervisor 2 93,816		
7916 Forestry Supervisor 3 85,512		
Schedule Salary Adjustments 6,330		
Subsection Position Total 27 \$2,098,283		
4051 - Wood Disposal		
7975 Tree Trimmer 2 34.41H		
Subsection Position Total 2 \$143,146		
4056 - Training & Safety		
7975 Tree Trimmer 1 34.41H		
3063 Training Agent I - Per Agreement 2 35.43H		
3061 Training Agent I 1 85,512		
Subsection Position Total 4 \$304,474		
Section Position Total 33 \$2,545,903		
3136 - Forestry Operations		
4063 - Tree Trimming		
7975 Tree Trimmer 37 34.41H		
7975 Tree Trimmer 1 33.45H		
6329 General Laborer - Streets and Sanitation 15 20.25H		
6329 General Laborer - Streets and Sanitation 21,840H 20.00H		
Subsection Position Total 53 \$3,786,370		
4067 - Disposal of Non-Parkway Debris		
7975 Tree Trimmer 12 34.41H		
7183 Motor Truck Driver 5 33.85H		
Subsection Position Total 17 \$1,210,914		
Section Position Total 70 \$4,997,284		

2013

ANNUAL APPROPRIATION ORDINANCE

201

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry
Positions and Salaries - Continued

Position		No	Rate
3137 - Tree Removal			
7975	Tree Trimmer	15	\$34.41H
7927	Assistant Superintendent of Forestry	1	102,960
7184	Pool Motor Truck Driver	1	33.85H
7183	Motor Truck Driver	3	34.44H
7183	Motor Truck Driver	1	33.85H
Section Position Total		21	\$1,532,274
3406 - MTD Allocation			
7185	Foreman of Motor Truck Drivers	3	\$35.71H
7184	Pool Motor Truck Driver	9	33.85H
7183	Motor Truck Driver	1	34.44H
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	31	33.85H
Section Position Total		46	\$3,253,723
Position Total		174	\$12,603,834
Turnover			(523,978)
Position Net Total		174	\$12,079,856

Department Position Total	1,911	\$141,133,780
Turnover		(4,649,195)
Department Position Net Total	1,911	\$136,484,585

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and median blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,095,222
0015 Schedule Salary Adjustments	6,683
0000 Personnel Services - Total*	\$1,101,905
0100 Contractual Services	
0130 Postage	\$2,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450
0157 Rental of Equipment and Services	13,000
0160 Repair or Maintenance of Property	3,000
0162 Repair/Maintenance of Equipment	10,000
0166 Dues, Subscriptions and Memberships	5,000
0169 Technical Meeting Costs	1,500
0178 Freight and Express Charges	250
0181 Mobile Communication Services	3,300
0190 Telephone - Centrex Billing	18,000
0191 Telephone - Relocations of Phone Lines	1,400
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	9,000
0100 Contractual Services - Total*	\$266,900
0200 Travel	
0245 Reimbursement to Travelers	\$1,600
0270 Local Transportation	200
0200 Travel - Total*	\$1,800
0300 Commodities and Materials	
0340 Material and Supplies	\$3,000
0350 Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*	\$6,500
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
0900 Specific Purposes - Financial - Total	\$1,890,000
Appropriation Total*	\$3,267,105

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3201 - General Support			
9984	Commissioner of Transportation	1	\$169,500
9813	Managing Deputy Commissioner	1	138,492
9660	First Deputy Commissioner	1	157,092
1430	Policy Analyst	1	49,680
0664	Data Entry Operator	1	31,308
0365	Personal Assistant	1	68,244
0308	Staff Assistant	1	64,548
0303	Administrative Assistant III	1	60,600
	Schedule Salary Adjustments		2,999
Section Position Total		8	\$742,463
3204 - Public Information			
1434	Director of Public Information	1	\$107,952
0320	Assistant to the Commissioner	1	73,752
	Schedule Salary Adjustments		882
Section Position Total		2	\$182,586
3205 - Intergovernmental Support			
0313	Assistant Commissioner	1	\$111,012
0308	Staff Assistant	1	46,152
0303	Administrative Assistant III	1	66,492
	Schedule Salary Adjustments		2,802
Section Position Total		3	\$226,458
Position Total		13	\$1,151,507
Turnover			(49,602)
Position Net Total		13	\$1,101,905

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,199,412
0012 Contract Wage Increment - Prevailing Rate	1,088
0015 Schedule Salary Adjustments	22,635
0039 For the Employment of Students as Trainees	18,750
0000 Personnel Services - Total*	\$5,241,885
0100 Contractual Services	
0130 Postage	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0149 For Software Maintenance and Licensing	12,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152 Advertising	1,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0157 Rental of Equipment and Services	16,000
0160 Repair or Maintenance of Property	8,000
0162 Repair/Maintenance of Equipment	57,000
0169 Technical Meeting Costs	2,000
0171 Miscellaneous Supplies	250
0178 Freight and Express Charges	300
0181 Mobile Communication Services	51,000
0190 Telephone - Centrex Billing	30,000
0191 Telephone - Relocations of Phone Lines	1,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	16,000
0100 Contractual Services - Total*	\$314,550
0200 Travel	
0245 Reimbursement to Travelers	\$800
0270 Local Transportation	500
0200 Travel - Total*	\$1,300
0300 Commodities and Materials	
0340 Material and Supplies	\$31,100
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	9,000
0300 Commodities and Materials - Total*	\$43,100
Appropriation Total*	\$5,600,835

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - General Support		
9813 Managing Deputy Commissioner	1	\$138,492
1142 Senior Operations Analyst	1	83,640
0430 Clerk III	1	52,740
0308 Staff Assistant	1	68,580
0304 Assistant to Commissioner	1	97,416
0289 Safety Administrator	1	75,000
Schedule Salary Adjustments		2,392
Section Position Total	6	\$518,260
3216 - Finance		
4214 - Accounting		
1301 Administrative Services Officer I	1	\$63,276
0832 Personal Computer Operator II	1	50,280
0431 Clerk IV	1	63,456
0431 Clerk IV	1	57,828
0381 Director of Administration II	1	84,780
0302 Administrative Assistant II	1	60,600
0124 Finance Officer	1	67,992
0103 Accountant III	1	83,640
0102 Accountant II	1	76,524
Schedule Salary Adjustments		2,954
Subsection Position Total	9	\$611,330
4215 - Accounts Payable		
0431 Clerk IV	1	\$63,456
0431 Clerk IV	1	57,828
0431 Clerk IV	1	37,704
0381 Director of Administration II	1	77,280
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		2,943
Subsection Position Total	6	\$363,267
4216 - Financial Management		
0383 Director of Administrative Services	1	\$111,996
0381 Director of Administration II	1	97,416
0313 Assistant Commissioner	1	115,368
0309 Coordinator of Special Projects	1	69,684
0303 Administrative Assistant III	1	76,428
0123 Fiscal Administrator	1	93,024
0118 Director of Finance	1	116,400
Schedule Salary Adjustments		2,543
Subsection Position Total	7	\$682,859

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

Position	No	Rate
4217 - Records and Estimates		
9532 Stores Laborer	1	\$36.20H
5615 Civil Engineer V	2	108,924
5614 Civil Engineer IV	2	99,648
5613 Civil Engineer III	1	65,424
5612 Civil Engineer II		65,424
1179 Manager of Finance	1	111,996
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	1	60,600
0190 Accounting Technician II	1	60,600
Schedule Salary Adjustments		5,115
Subsection Position Total	10	\$865,823
Section Position Total	32	\$2,523,279

3217 - Contracts

1912 Project Coordinator	1	\$77,280
1814 Director of Warehouse Operations	1	69,684
1572 Chief Contract Expediter	1	80,916
1302 Administrative Services Officer II	1	77,280
1191 Contracts Administrator	1	103,740
0380 Director of Administration I	1	88,812
0380 Director of Administration I	1	67,224
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	60,600
0190 Accounting Technician II	1	69,648
0124 Finance Officer	1	81,876
0123 Fiscal Administrator	1	93,912
Schedule Salary Adjustments		2,236
Section Position Total	12	\$936,664

3218 - Human Resources

4218 - Personnel		
1386 Labor Relation Specialist III	1	\$59,436
1327 Supervisor of Personnel Administration	1	63,516
1303 Administrative Services Officer I - Excluded	1	57,648
1301 Administrative Services Officer I	1	45,240
0380 Director of Administration I	1	84,780
0380 Director of Administration I	1	73,752
0308 Staff Assistant	1	65,436
0308 Staff Assistant	1	61,620
Schedule Salary Adjustments		4,452
Subsection Position Total	8	\$515,880
4219 - Payroll		
1342 Senior Personnel Assistant	1	\$76,428
0165 Supervising Timekeeper - Laborer	1	67,824
0165 Supervising Timekeeper - Laborer	1	61,812
0165 Supervising Timekeeper - Laborer	1	58,980
Subsection Position Total	4	\$265,044

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3218 - Human Resources - Continued

Position	No	Rate
4220 - Return to Work		
9539 Cement Mixer		\$36.20H
9464 Asphalt Helper		36.20H
9411 Construction Laborer		36.20H
8263 Sign Hanger		17.68H
7633 Hoisting Engineer		45.10H
7183 Motor Truck Driver		33.85H
6137 Field Service Specialist II		50,784
4634 Painter		40.00H
0417 District Clerk		38,460
Subsection Position Total		
Section Position Total	12	\$780,924

3219 - Information Technology

0665 Senior Data Entry Operator		\$18,89H
0625 Chief Programmer/Analyst	1	110,352
0601 Director of Information Systems	1	104,448
0323 Administrative Assistant III - Excluded	1	60,408
0308 Staff Assistant	1	71,796
0303 Administrative Assistant III	1	60,600
Section Position Total	5	\$407,604

3220 - Performance Management Customer Service

5633 Project Director	1	\$111,420
3898 Community Services Representative	1	83,832
0431 Clerk IV	1	63,456
Section Position Total	3	\$258,708
Position Total	70	\$5,425,439
Turnover		(203,392)
Position Net Total	70	\$5,222,047

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$800,708
0015 Schedule Salary Adjustments	3,644
0020 Overtime	900
0000 Personnel Services - Total*	\$805,252
0100 Contractual Services	
0130 Postage	\$400
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500
0157 Rental of Equipment and Services	11,520
0160 Repair or Maintenance of Property	3,500
0161 Operation, Repair or Maintenance of Facilities	5,000
0162 Repair/Maintenance of Equipment	19,459,320
0181 Mobile Communication Services	27,500
0188 Vehicle Tracking Service	10,320
0190 Telephone - Centrex Billing	15,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
0100 Contractual Services - Total*	\$19,558,060
0200 Travel	
0229 Transportation and Expense Allowance	300
0200 Travel - Total*	\$300
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$617
0340 Material and Supplies	29,875
0350 Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*	\$33,992
Appropriation Total*	\$20,397,604

0100 - Corporate Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3265 - Program Support			
9679	Deputy Commissioner	1	\$129,336
6254	Traffic Engineer IV	1	99,648
6143	Engineering Technician IV	1	66,492
0832	Personal Computer Operator II	1	34,380
0665	Senior Data Entry Operator	1	52,740
0664	Data Entry Operator	1	31,308
0431	Clerk IV	1	63,456
0417	District Clerk	1	38,460
0303	Administrative Assistant III	1	69,648
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		3,644
Section Position Total		11	\$719,060
3268 - Red Light Cameras			
9679	Deputy Commissioner	1	\$122,940
Section Position Total		1	\$122,940
Position Total		12	\$842,000
Turnover			(37,648)
Position Net Total		12	\$804,352

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,515,026
0015 Schedule Salary Adjustments	12,851
0020 Overtime	8,200
0039 For the Employment of Students as Trainees	44,000
0000 Personnel Services - Total*	\$3,580,077
0100 Contractual Services	
0130 Postage	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	374,839
0149 For Software Maintenance and Licensing	17,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,500
0152 Advertising	8,665
0153 Promotions	1,200
0157 Rental of Equipment and Services	30,000
0162 Repair/Maintenance of Equipment	20,000
0166 Dues, Subscriptions and Memberships	12,200
0169 Technical Meeting Costs	6,600
0178 Freight and Express Charges	200
0181 Mobile Communication Services	1,500
0190 Telephone - Centrex Billing	18,700
0191 Telephone - Relocations of Phone Lines	1,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,500
0100 Contractual Services - Total*	\$499,904
0200 Travel	
0245 Reimbursement to Travelers	9,000
0200 Travel - Total*	\$9,000
0300 Commodities and Materials	
0340 Material and Supplies	\$16,750
0345 Apparatus and Instruments	27,680
0348 Books and Related Material	1,700
0350 Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*	\$49,630
9000 Specific Purpose - General	
9041 For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	1,500
9000 Specific Purpose - General - Total	\$1,500
9100 Specific Purpose - as Specified	
9142 Ex-Offender/Re-Entry Initiatives	250,000
9100 Specific Purpose - as Specified - Total	\$250,000
Appropriation Total*	\$4,390,111

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3245 - General Support		
9679 Deputy Commissioner	1	\$122,940
6145 Engineering Technician VI	1	100,944
0810 Executive Secretary II	1	67,224
0322 Special Assistant	1	104,772
0311 Projects Administrator	1	94,264
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	58,812
Section Position Total	7	\$633,736
3246 - Capital Programming		
5632 Coordinating Engineer II	1	\$105,828
2905 Coordinator of Grants Management	1	79,992
1441 Coordinating Planner I	1	96,768
1441 Coordinating Planner I	2	95,832
1441 Coordinating Planner I	1	92,064
1441 Coordinating Planner I	2	89,364
1441 Coordinating Planner I	1	81,708
1440 Coordinating Planner II	1	103,740
1404 City Planner IV	1	83,640
0311 Projects Administrator	1	112,332
0303 Administrative Assistant III	1	63,456
Section Position Total	13	\$1,189,920
3247 - Maps and Plats		
5747 Cartographer III	1	\$72,936
5747 Cartographer III	1	60,600
5615 Civil Engineer V	2	108,924
5613 Civil Engineer III	1	91,224
1606 Manager of Maps and Plats	1	63,516
1440 Coordinating Planner II	1	102,024
0613 GIS Manager	1	98,712
0310 Project Manager	1	100,692
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		3,483
Section Position Total	10	\$868,863
3248 - Neighborhood Enhancement and Sustainable Development		
4248 - Streetscape		
7946 Senior City Forester	1	\$83,640
6145 Engineering Technician VI	1	100,944
5633 Project Director	1	110,112
3092 Program Director	1	88,812
3092 Program Director	1	84,780
2075 Environmental Policy Analyst	1	63,480
1912 Project Coordinator	1	54,492
1301 Administrative Services Officer I	1	45,240
0313 Assistant Commissioner	1	80,100
Schedule Salary Adjustments		8,323
Subsection Position Total	9	\$719,923

0100 - Corporate Fund**084 - Chicago Department of Transportation****2145 - Division of Project Development****Positions and Salaries - Continued****3248 - Neighborhood Enhancement and Sustainable Development - Continued**

Position		No	Rate
4252 - Aldermanic Menu and Traffic Calming			
6144	Engineering Technician V	1	\$91,980
6143	Engineering Technician IV	1	83,832
6139	Field Supervisor	1	107,844
	Schedule Salary Adjustments		1,045
Subsection Position Total		3	\$284,701
Section Position Total		12	\$1,004,624
Position Total		42	\$3,697,143
Turnover			(169,266)
Position Net Total		42	\$3,527,877

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$10,011,881
0012 Contract Wage Increment - Prevailing Rate	128,714
0015 Schedule Salary Adjustments	1,422
0020 Overtime	98,775
0039 For the Employment of Students as Trainees	12,000
0000 Personnel Services - Total*	\$10,252,792
0100 Contractual Services	
0130 Postage	\$396
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	60,000
0149 For Software Maintenance and Licensing	6,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,500
0157 Rental of Equipment and Services	127,750
0159 Lease Purchase Agreements for Equipment and Machinery	30,154
0162 Repair/Maintenance of Equipment	20,104
0181 Mobile Communication Services	217,000
0188 Vehicle Tracking Service	56,140
0189 Telephone - Non-Centrex Billings	700
0190 Telephone - Centrex Billing	35,300
0196 Data Circuits	76,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	7,000
0100 Contractual Services - Total*	\$641,044
0200 Travel	
0229 Transportation and Expense Allowance	43,600
0200 Travel - Total*	\$43,600
0300 Commodities and Materials	
0319 Clothing	\$6,200
0340 Material and Supplies	276,500
0350 Stationery and Office Supplies	15,807
0360 Repair Parts and Material	27,000
0362 Paints and Painting Supplies	2,499
0363 Structural Steels, Iron and Other Related Materials	40,000
0365 Electrical Supplies	203,000
0300 Commodities and Materials - Total*	\$571,006
Appropriation Total*	\$11,508,442

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4270 - Electrical Administration		
9813 Managing Deputy Commissioner	1	\$138,492
9679 Deputy Commissioner	1	122,940
8184 General Superintendent	1	105,000
1302 Administrative Services Officer II	1	88,812
0313 Assistant Commissioner	1	112,332
Subsection Position Total	5	\$567,576
4278 - MTD Allocations		
7185 Foreman of Motor Truck Drivers	1	\$35.71H
7183 Motor Truck Driver	36	33.85H
Subsection Position Total	37	\$2,608,965
Section Position Total	42	\$3,176,541
3275 - Electrical Construction		
4280 - Electrical Construction Support		
9534 Laborer	54,080H	\$36.20H
9532 Stores Laborer	1	36.20H
8244 Foreman of Laborers	1	37.10H
8185 Assistant General Superintendent	1	88,812
6613 Boiler Maker Welder	1	41.38H
5085 General Foreman of Linemen	2	9,074M
5083 Foreman of Lineman	7	48.35H
5082 Lineman Helper		33.81H
5081 Lineman	29,120H	43.35H
5081 Lineman	10	43.35H
5044 Assistant Superintendent of Laborers	1	59,796
4301 Carpenter	2	41.52H
1302 Administrative Services Officer II	1	77,280
Schedule Salary Adjustments		1,422
Subsection Position Total	27	\$5,682,047
4282 - Electrical Construction Engineering		
9534 Laborer	3	\$36.20H
1576 Chief Voucher Expediter	1	80,916
0431 Clerk IV	1	63,456
Subsection Position Total	5	\$370,260

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position	No	Rate
4283 - Temporary Electrical Construction Assistance		
9534 Laborer		\$36.20H
9528 Laborer - BOE		36.20H
7631 Hoisting Engineer Apprentice		24.81H
7184 Pool Motor Truck Driver		33.85H
7183 Motor Truck Driver		33.85H
7124 Equipment Dispatcher		34.44H
6143 Engineering Technician IV		49,788
5814 Electrical Engineer IV		72,156
5813 Electrical Engineer III		65,424
5812 Electrical Engineer II		59,268
5085 General Foreman of Linemen		9,074M
5083 Foreman of Lineman		48.35H
5082 Lineman Helper		33.81H
5081 Lineman		43.35H
5049 Superintendent of Electrical Operations		98,000
4634 Painter		40.00H
4435 Cement Finisher		42.35H
1576 Chief Voucher Expediter		49,860
0429 Clerk II		28,536
0302 Administrative Assistant II		39,516
0190 Accounting Technician II		41,364

Subsection Position Total

4284 - MTD Allocation		
7185 Foreman of Motor Truck Drivers	2	\$35.71H
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	12	33.85H
Subsection Position Total	15	\$1,064,919
Section Position Total	47	\$7,117,226
Position Total	89	\$10,293,767
Turnover		(280,464)
Position Net Total	89	\$10,013,303

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,425,414
0012	Contract Wage Increment - Prevailing Rate	117,301
0015	Schedule Salary Adjustments	132
0020	Overtime	250,000
0000 Personnel Services - Total*		\$9,792,847
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0152	Advertising	300
0157	Rental of Equipment and Services	79,859
0159	Lease Purchase Agreements for Equipment and Machinery	1,423
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	17,000
0169	Technical Meeting Costs	150
0178	Freight and Express Charges	225
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	45,540
0190	Telephone - Centrex Billing	50,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
0100 Contractual Services - Total*		\$315,112
0200 Travel		
0229	Transportation and Expense Allowance	\$11,000
0245	Reimbursement to Travelers	400
0200 Travel - Total*		\$11,400
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$1,000
0319	Clothing	4,900
0340	Material and Supplies	251,000
0350	Stationery and Office Supplies	2,350
0365	Electrical Supplies	19,500
0300 Commodities and Materials - Total*		\$278,750
0400 Equipment		
0440	Machinery and Equipment	15,325
0400 Equipment - Total*		\$15,325
Appropriation Total*		\$10,413,434
Department Total		\$55,577,531

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3255 - Project Oversight		
6145 Engineering Technician VI	1	\$100,944
0311 Projects Administrator	1	106,056
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		132
Section Position Total	3	\$273,624
3256 - Labor		
4262 - Bridges		
9534 Laborer		\$36.20H
9534 Laborer	3	36.20H
9411 Construction Laborer	2,080H	36.20H
9411 Construction Laborer	6	36.20H
9410 Laborer - Apprentice	8,320H	21.72H
8258 District Concrete Supervisor		44.85H
8246 Foreman of Construction Laborers	3	37.30H
7636 General Foreman of Hoisting Engineers		8,640.67M
7633 Hoisting Engineer		46.85H
7633 Hoisting Engineer	16,640H	45.10H
7633 Hoisting Engineer	1	45.10H
7230 Bridge Operator		42,192
7187 General Foreman of Motor Truck Drivers		37.57H
7185 Foreman of Motor Truck Drivers	1	35.71H
7183 Motor Truck Driver	16,640H	33.85H
7177 Equipment Rental Coordinator		54,888
7114 Chauffeur		20.33H
6680 General Foreman of Machinists	1	8,155.33M
6676 Foreman of Machinists		46.05H
6676 Foreman of Machinists	3	46.05H
6674 Machinist	4,160H	43.55H
6674 Machinist	4	43.55H
6142 Engineering Technician III		41,364
5814 Electrical Engineer IV		72,156
5636 Assistant Project Director		76,116
5616 Supervising Engineer		76,116
5615 Civil Engineer V		79,212
5614 Civil Engineer IV		72,156
5613 Civil Engineer III		65,424
5414 Landscape Architect IV		59,268
5413 Landscape Architect		48,828
5045 General Foreman of Electrical Mechanics		8,181.33M
5040 Foreman of Electrical Mechanics	3	44.80H
5040 Foreman of Electrical Mechanics		44.80H
5035 Electrical Mechanic		42.00H
5035 Electrical Mechanic	14	42.00H
4856 Foreman of Sheet Metal Workers		44.07H
4855 Sheet Metal Worker		41.06H
4855 Sheet Metal Worker	2	40.81H

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

4262 - Bridges - Continued

Position		No	Rate
4838	General Foreman of Bridge and Structural Ironworkers	12M	7,682.13M
4836	Foreman of Bridge and Structural Ironworkers		42.75H
4836	Foreman of Bridge and Structural Ironworkers	2	42.75H
4834	Bridge and Structural Iron Worker	2,080H	40.75H
4834	Bridge and Structural Iron Worker	8	40.75H
4805	Architectural Iron Worker	2	40.80H
4804	Foreman of Architectural Iron Workers	2	44.30H
4776	Foreman of Steamfitters	1	48.05H
4774	Steamfitter	2	45.05H
4756	Foreman of Plumbers	1	47.00H
4754	Plumber		46.25H
4754	Plumber	2	45.00H
4636	Foreman of Painters	4,160H	45.00H
4634	Painter		42.50H
4630	General Foreman of Painters		8,666.67M
4566	General Foreman of Construction Laborers	1	40.59H
4526	General Foreman of General Trades		8,843.47M
4526	General Foreman of General Trades	2	8,843.47M
4437	Foreman of Cement Finishers	2	44.35H
4435	Cement Finisher	2,080H	42.35H
4405	Foreman of Bricklayers		73.76H
4405	Foreman of Bricklayers	1	44.75H
4401	Bricklayer	2,080H	40.68H
4401	Bricklayer	1	40.68H
4304	General Foreman of Carpenters		7,890.13M
4304	General Foreman of Carpenters	1	7,890.13M
4303	Foreman of Carpenters	7	44.02H
4301	Carpenter	6,240H	41.52H
4301	Carpenter	3	41.52H
Subsection Position Total		79	\$9,481,056
Section Position Total		79	\$9,481,056

3259 - Temporary Help

8246	Foreman of Construction Laborers	\$37.30H
4776	Foreman of Steamfitters	48.05H

Section Position Total

Position Total	82	\$9,754,680
Turnover		(329,134)
Position Net Total	82	\$9,425,546

Department Position Total	308	\$31,164,536
Turnover		(1,069,506)
Department Position Net Total	308	\$30,095,030

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0011 Contract Wage Increment - Salary	\$770,000
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	89,284,055
0039 For the Employment of Students as Trainees	298,400
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	189,775,889
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,715,232
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	31,900,000
0051 Claims Under Unemployment Insurance Act	9,742,241
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	82,139,822
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	11,450,966
0070 Tuition Reimbursement and Educational Programs	205,000
0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
0000 Personnel Services - Total*	\$419,681,605
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$15,108,388
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	43,199,270
0142 Accounting and Auditing	1,870,000
0157 Rental of Equipment and Services	51,384
0170 Surety Bond Premiums	50,000
0172 For the Cost of Insurance Premiums and Expenses	1,604,948
0100 Contractual Services - Total*	\$61,883,990
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$5,777,742
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	100,000
0939 For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	5,000,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,632,830
0900 Specific Purposes - Financial - Total	\$15,510,572

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Amount
9000 Specific Purpose - General		
9011	Summer Jobs Program	\$5,500,000
9027	For the City Contribution to Social Security Tax	946,787
9030	After School Programs	3,100,000
9076	City's Contribution to Medicare Tax	38,023,840
9000 Specific Purpose - General - Total		\$47,570,627

9100 Specific Purpose - as Specified		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9165	For Expenses Related to the Data Center	1,884,273
9168	For Children's Advocacy Center	900,000
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,000,000
9100 Specific Purpose - as Specified - Total		\$4,689,273

9200 Specific Purpose - as Specified		
9257	Chicago Office of Public Engagement	740,264
9200 Specific Purpose - as Specified - Total		\$740,264

9500 General Purposes - Financial		
9540	For Payment of General Obligation Certificate	2,378,950
9500 General Purposes - Financial - Total		\$2,378,950

9600 Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$3,919,792
9636	To Reimburse Midway Fund for Fire Department Benefits	1,076,104
9638	For Corporate Subsidy of Chicago Public Library	10,824,000
9600 Reimbursements - Total		\$15,819,896
Appropriation Total*		\$568,275,177

Fund Total	\$3,158,555,000
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Fund Position Total	24,971	\$1,970,341,749
Turnover		(48,178,681)
Fund Position Net Total	24,971	\$1,922,163,068

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$908,807
0015 Schedule Salary Adjustments	2,712
0000 Personnel Services - Total*	\$911,519
0100 Contractual Services	
0130 Postage	\$683
0138 For Professional Services for Information Technology Maintenance	44,580
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	48,236
0149 For Software Maintenance and Licensing	350
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,876
0155 Rental of Property	1,200
0157 Rental of Equipment and Services	32,217
0159 Lease Purchase Agreements for Equipment and Machinery	5,827
0162 Repair/Maintenance of Equipment	2,424
0166 Dues, Subscriptions and Memberships	2,688
0169 Technical Meeting Costs	7,854
0181 Mobile Communication Services	9,724
0189 Telephone - Non-Centrex Billings	42,325
0100 Contractual Services - Total*	\$213,984
0200 Travel	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
0200 Travel - Total*	\$2,173
0300 Commodities and Materials	
0320 Gasoline	\$2,382
0340 Material and Supplies	3,800
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	8,248
0300 Commodities and Materials - Total*	\$15,512
0700 Contingencies	
Appropriation Total*	\$1,148,622

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Legal		
1264 Attorney - IGO	1	\$72,000
1262 Assistant Inspector General	1	97,164
Section Position Total	2	\$169,164
3020 - Investigations		
1288 Forensic Audit Investigator	1	\$66,180
1287 Computer Forensic Investigator	1	85,872
1222 Investigator III - IG	1	76,116
1222 Investigator III - IG	2	72,852
1219 Investigator I - IG	1	53,844
Schedule Salary Adjustments		2,712
Section Position Total	6	\$430,428
3027 - Audit and Program Review		
9659 Deputy Inspector General	1	\$115,008
1430 Policy Analyst	2	52,500
1288 Forensic Audit Investigator	1	66,180
Section Position Total	4	\$286,188
3035 - Hiring Compliance		
1367 Assistant Compliance Officer	1	\$53,844
Section Position Total	1	\$53,844
Position Total	13	\$939,624
Turnover		(28,105)
Position Net Total	13	\$911,519

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	107,554
0000 Personnel Services - Total*	\$107,554
Appropriation Total*	\$107,554

Positions and Salaries

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$110,880
Section Position Total	1	\$110,880
Position Total	1	\$110,880
Turnover		(3,326)
Position Net Total	1	\$107,554

**0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$1,166,000
0139 For Professional Services for Information Technology Development	1,200,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,001,364
0149 For Software Maintenance and Licensing	13,300
0100 Contractual Services - Total*	\$6,380,664
Appropriation Total*	\$6,380,664

**0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$191,608
0015 Schedule Salary Adjustments	5,544
0000 Personnel Services - Total*	\$197,152
Appropriation Total*	\$197,152

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4052 - Cost Control		
0187 Director of Accounting	1	\$99,108
0103 Accountant III	1	59,268
0102 Accountant II	1	76,524
0101 Accountant I	1	48,828
Schedule Salary Adjustments		5,544
Subsection Position Total	4	\$289,272
Section Position Total	4	\$289,272
Position Total	4	\$289,272
Turnover		(92,120)
Position Net Total	4	\$197,152

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$214,323
0015 Schedule Salary Adjustments	2,639
0000 Personnel Services - Total*	\$216,962
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total*	\$266,962

Positions and Salaries

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
1501 Central Voucher Coordinator	1	\$55,212
0192 Auditor II	1	79,212
0190 Accounting Technician II	1	41,364
0189 Accounting Technician I	1	50,280
Schedule Salary Adjustments		2,639
Subsection Position Total	4	\$228,707
Section Position Total	4	\$228,707
Position Total	4	\$228,707
Turnover		(11,745)
Position Net Total	4	\$216,962

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,109,419
0015 Schedule Salary Adjustments	7,095
0020 Overtime	6,000
0000 Personnel Services - Total*	\$2,122,514
0100 Contractual Services	
0125 Office and Building Services	\$2,000
0130 Postage	1,006,709
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,653,826
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	25,000
0157 Rental of Equipment and Services	17,200
0162 Repair/Maintenance of Equipment	1,342
0179 Messenger Service	495
0100 Contractual Services - Total*	\$6,706,572
0300 Commodities and Materials	
0340 Material and Supplies	\$3,525
0348 Books and Related Material	1,400
0350 Stationery and Office Supplies	30,430
0300 Commodities and Materials - Total*	\$35,355
0400 Equipment	
0424 Furniture and Furnishings	8,000
0400 Equipment - Total*	\$8,000
0900 Specific Purposes - Financial	
0952 Claims Against Water Fund	475,000
0900 Specific Purposes - Financial - Total	\$475,000
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	5,000
9400 Specific Purpose - General - Total	\$5,000
Appropriation Total*	\$9,352,441
 Department Total	 \$9,823,107

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$66,492
0432 Supervising Clerk	1	63,456
0235 Payment Services Representative	1	63,456
0235 Payment Services Representative	1	57,828
0235 Payment Services Representative	2	55,212
0235 Payment Services Representative	2	52,740
0235 Payment Services Representative	1	37,704
Schedule Salary Adjustments		4,245
Subsection Position Total	9	\$509,085
Section Position Total	9	\$509,085
3220 - Accounts Receivable		
4205 - Billing Exceptions and Escalation		
9684 Deputy Director	1	\$118,080
0431 Clerk IV	3	57,828
0325 Supervisor of Customer Accounts	3	91,980
0320 Assistant to the Commissioner	1	70,380
0308 Staff Assistant	1	68,580
0308 Staff Assistant	1	61,620
0308 Staff Assistant	1	58,812
0216 Manager of Customer Services	1	93,024
0212 Director of Collection Processing	1	97,416
0189 Accounting Technician I	1	63,456
0189 Accounting Technician I	2	57,828
0189 Accounting Technician I	1	55,212
0189 Accounting Technician I	1	52,740
0189 Accounting Technician I	3	50,280
0189 Accounting Technician I	1	37,704
0167 Manager of Revenue Collections	1	94,980
0104 Accountant IV	1	91,224
Schedule Salary Adjustments		2,850
Subsection Position Total	24	\$1,681,998
Section Position Total	24	\$1,681,998
Position Total	33	\$2,191,083
Turnover		(74,569)
Position Net Total	33	\$2,116,514
Department Position Total	41	\$2,709,062
Turnover		(178,434)
Department Position Net Total	41	\$2,530,628

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,240,559
0015 Schedule Salary Adjustments	1,206
0020 Overtime	325
0039 For the Employment of Students as Trainees	1,150
0000 Personnel Services - Total*	\$1,243,240
0100 Contractual Services	
0130 Postage	\$3,131
0138 For Professional Services for Information Technology Maintenance	15,430
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	49,618
0141 Appraisals	1,000
0143 Court Reporting	54,140
0145 Legal Expenses	11,735
0149 For Software Maintenance and Licensing	567
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	435
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,072
0157 Rental of Equipment and Services	541
0162 Repair/Maintenance of Equipment	212
0166 Dues, Subscriptions and Memberships	12,241
0169 Technical Meeting Costs	2,654
0178 Freight and Express Charges	771
0181 Mobile Communication Services	2,484
0190 Telephone - Centrex Billing	7,038
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,518
0100 Contractual Services - Total*	\$169,587
0200 Travel	
0245 Reimbursement to Travelers	\$4,860
0270 Local Transportation	2,377
0200 Travel - Total*	\$7,237
0300 Commodities and Materials	
0348 Books and Related Material	\$1,230
0350 Stationery and Office Supplies	7,181
0300 Commodities and Materials - Total*	\$8,411
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	2,763
9400 Specific Purpose - General - Total	\$2,763
Appropriation Total*	\$1,431,238

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4002 - Water Torts		
1643 Assistant Corporation Counsel	1	\$70,380
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
Subsection Position Total	5	\$447,768
Section Position Total	5	\$447,768
3022 - Employment Litigation		
4007 - Water Employment Litigation		
1643 Assistant Corporation Counsel	1	\$70,380
1643 Assistant Corporation Counsel	1	66,960
Subsection Position Total	2	\$137,340
Section Position Total	2	\$137,340
3028 - Labor		
4012 - Water Labor		
1643 Assistant Corporation Counsel	1	\$61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1611 Case Analyst - Law	1	77,280
Subsection Position Total	3	\$224,124
Section Position Total	3	\$224,124
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	61,980
Subsection Position Total	2	\$186,552
Section Position Total	2	\$186,552
3249 - Collections, Ownership and Administrative Litigation		
1650 Deputy Corporation Counsel	1	\$137,076
1617 Paralegal II	1	49,788
Schedule Salary Adjustments		1,206
Section Position Total	2	\$188,070
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$113,028
Section Position Total	1	\$113,028
Position Total	15	\$1,296,882
Turnover		(55,117)
Position Net Total	15	\$1,241,765

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$192,435
0015 Schedule Salary Adjustments	1,771
0000 Personnel Services - Total*	\$194,206
0100 Contractual Services	
0130 Postage	\$176
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0100 Contractual Services - Total*	\$10,176
0200 Travel	
0270 Local Transportation	500
0200 Travel - Total*	\$500
0300 Commodities and Materials	
0350 Stationery and Office Supplies	260
0300 Commodities and Materials - Total*	\$260
Appropriation Total*	\$205,142

Positions and Salaries

Position	No	Rate
3040 - Employment Services		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$62,964
Subsection Position Total	1	\$62,964
Section Position Total	1	\$62,964
3720 - Employment Services		
1380 Recruiter	1	\$66,648
1380 Recruiter	1	63,480
Schedule Salary Adjustments		1,771
Section Position Total	2	\$131,899
Position Total	3	\$194,863
Turnover		(657)
Position Net Total	3	\$194,206

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	202,956
0000 Personnel Services - Total*	\$202,956
Appropriation Total*	\$202,956

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4115 - Professional Services		
1508 Senior Procurement Specialist	1	\$76,512
Subsection Position Total	1	\$76,512
4126 - Commodities		
1507 Procurement Specialist	1	\$70,380
Subsection Position Total	1	\$70,380
Section Position Total	2	\$146,892
3022 - Certification and Compliance		
1504 Certification/Compliance Officer	1	\$62,340
Section Position Total	1	\$62,340
Position Total	3	\$209,232
Turnover		(6,276)
Position Net Total	3	\$202,956

0200 - Water Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	106,300
0100 Contractual Services - Total*	\$106,300
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	4,000
0300 Commodities and Materials - Total*	\$4,000
Appropriation Total*	\$110,300

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$125,000
0155 Rental of Property	386,559
0100 Contractual Services - Total*	\$511,559
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$2,345,000
0320 Gasoline	400,000
0322 Natural Gas	12,873,033
0331 Electricity	13,036,579
0300 Commodities and Materials - Total*	\$28,654,612
Appropriation Total*	\$29,166,171

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,950,076
0012 Contract Wage Increment - Prevailing Rate	57,731
0015 Schedule Salary Adjustments	3,163
0020 Overtime	85,000
0000 Personnel Services - Total*	\$4,095,970
0100 Contractual Services	
0160 Repair or Maintenance of Property	\$70,000
0176 Maintenance and Operation - City Owned Vehicles	215,000
0100 Contractual Services - Total*	\$285,000
0300 Commodities and Materials	
0360 Repair Parts and Material	1,400,000
0300 Commodities and Materials - Total*	\$1,400,000
Appropriation Total*	\$5,780,970
 Department Total	 \$35,057,441

0200 - Water Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - Fleet Operations

POSITIONS AND SALARIES**Positions and Salaries**

Position		No	Rate
3222 - Fleet Operations - Water			
7638	Hoisting Engineer - Mechanic	11	\$48.10H
7635	Foreman of Hoisting Engineers	1	49.10H
7186	Motor Truck Driver - Tire Repair	2	34.36H
7183	Motor Truck Driver	3	33.85H
7164	Garage Attendant	4	21.53H
7136	Servicewriter	2	64,728
6679	Foreman of Machinists - Automotive	2	46.05H
6674	Machinist	1	43.55H
6673	Machinist - Automotive	13	43.55H
6605	Blacksmith	2	41.38H
6326	Laborer	1	33.45H
5034	Electrical Mechanic - Automotive	3	42.00H
0432	Supervising Clerk	1	72,936
0431	Clerk IV	1	57,828
0431	Clerk IV	1	55,212
0308	Staff Assistant	1	75,240
Schedule Salary Adjustments			3,163
Section Position Total			\$4,093,324
Position Total			\$4,093,324
Turnover			(140,085)
Position Net Total			\$3,953,239
Department Position Total			\$4,093,324
Turnover			(140,085)
Department Position Net Total			\$3,953,239

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,998,566
0012 Contract Wage Increment - Prevailing Rate	21,425
0015 Schedule Salary Adjustments	263
0000 Personnel Services - Total*	\$2,020,254
0100 Contractual Services	
0159 Lease Purchase Agreements for Equipment and Machinery	\$6,134
0162 Repair/Maintenance of Equipment	7,119
0181 Mobile Communication Services	20,000
0100 Contractual Services - Total*	\$33,253
0200 Travel	
0229 Transportation and Expense Allowance	20,000
0200 Travel - Total*	\$20,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*	\$3,008
Appropriation Total*	\$2,076,515

0200 - Water Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231 Plumbing Inspector	3	\$7,990M
Subsection Position Total	3	\$287,640
Section Position Total	3	\$287,640
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2233 Plumbing Inspector in Charge	1	\$8,160M
2231 Plumbing Inspector	10	7,990M
Subsection Position Total	11	\$1,056,720
Section Position Total	11	\$1,056,720
3215 - Plan Review		
2231 Plumbing Inspector	7	\$7,990M
0308 Staff Assistant	1	68,580
Schedule Salary Adjustments		263
Section Position Total	8	\$740,003
Position Total	22	\$2,084,363
Turnover		(85,534)
Position Net Total	22	\$1,998,829

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,388,816
0012 Contract Wage Increment - Prevailing Rate	4,273
0015 Schedule Salary Adjustments	11,755
0020 Overtime	3,000
0039 For the Employment of Students as Trainees	70,000
0000 Personnel Services - Total*	\$2,477,844
0100 Contractual Services	
0130 Postage	\$112,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,357,678
0147 Surveys	427,000
0149 For Software Maintenance and Licensing	2,500
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161 Operation, Repair or Maintenance of Facilities	45,000
0162 Repair/Maintenance of Equipment	510,265
0166 Dues, Subscriptions and Memberships	23,000
0169 Technical Meeting Costs	22,500
0181 Mobile Communication Services	24,500
0189 Telephone - Non-Centrex Billings	4,000
0190 Telephone - Centrex Billing	278,000
0196 Data Circuits	579,900
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	70,000
0100 Contractual Services - Total*	\$5,528,243
0200 Travel	
0229 Transportation and Expense Allowance	\$6,000
0245 Reimbursement to Travelers	21,750
0200 Travel - Total*	\$27,750
0300 Commodities and Materials	
0340 Material and Supplies	\$320,250
0348 Books and Related Material	500
0350 Stationery and Office Supplies	9,700
0300 Commodities and Materials - Total*	\$330,450
0400 Equipment	
0424 Furniture and Furnishings	\$2,000
0440 Machinery and Equipment	142,000
0445 Technical and Scientific Equipment	29,000
0400 Equipment - Total*	\$173,000
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total	\$113,760
Appropriation Total*	\$8,651,047

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Agency Management		
9988 Commissioner of Water Management	1	\$169,512
9813 Managing Deputy Commissioner	1	139,488
9813 Managing Deputy Commissioner	1	133,008
9660 First Deputy Commissioner	1	149,892
4546 Director of Facilities	1	80,112
0318 Assistant to the Commissioner	1	67,224
Schedule Salary Adjustments		384
Section Position Total	6	\$739,620
3005 - Management Support		
5535 Water Research Specialist	1	\$98,664
1694 Director of Legal Services	1	126,564
0320 Assistant to the Commissioner	1	57,084
0313 Assistant Commissioner	1	99,336
0308 Staff Assistant	1	75,240
Schedule Salary Adjustments		5,129
Section Position Total	5	\$462,017
3010 - Public Relations		
0703 Public Relations Rep III	1	\$91,980
0313 Assistant Commissioner	1	103,740
Section Position Total	2	\$195,720
3015 - Cost Recovery		
6145 Engineering Technician VI	1	\$96,384
1646 Attorney	1	83,136
Schedule Salary Adjustments		2,660
Section Position Total	2	\$182,180
3075 - Safety and Security		
6328 Watchman		\$20,31H
6328 Watchman	5	20,31H
6325 Laborer	2	20,31H
6305 Safety Specialist	1	85,512
6305 Safety Specialist	1	81,588
6305 Safety Specialist	2	50,784
4218 Coordinator of Security Services	1	49,668
0320 Assistant to the Commissioner	1	88,812
0311 Projects Administrator	1	91,152
0303 Administrative Assistant III	1	72,936
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		3,582
Section Position Total	16	\$933,988
Position Total	31	\$2,513,525
Turnover		(112,954)
Position Net Total	31	\$2,400,571

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,577,961
0015 Schedule Salary Adjustments	21,315
0020 Overtime	31,000
0039 For the Employment of Students as Trainees	25,000
0000 Personnel Services - Total*	\$3,655,276
0100 Contractual Services	
0130 Postage	\$10,000
0139 For Professional Services for Information Technology Development	135,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	42,120
0149 For Software Maintenance and Licensing	530,100
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	422,267
0162 Repair/Maintenance of Equipment	40,645
0166 Dues, Subscriptions and Memberships	5,000
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	21,125
0169 Technical Meeting Costs	10,000
0191 Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*	\$1,221,257
0200 Travel	
0245 Reimbursement to Travelers	4,500
0200 Travel - Total*	\$4,500
0300 Commodities and Materials	
0312 Software Purchases	\$34,982
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	15,600
0300 Commodities and Materials - Total*	\$51,582
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	168,140
0400 Equipment - Total*	\$168,140
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total	\$113,760
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$110,000
9458 For Services Provided by the Office of Emergency Management and Communication	100,000
9400 Specific Purpose - General - Total	\$210,000
Appropriation Total*	\$5,424,515

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3048 - Agency Management			
9679 Deputy Commissioner		1	\$126,564
0323 Administrative Assistant III - Excluded		1	41,220
Schedule Salary Adjustments			1,002
Section Position Total		2	\$168,786
3060 - Purchasing			
1805 Stockhandler			\$26,004
1588 Procurement Control Officer I		1	52,536
1580 Supervisor of Contracts		1	85,020
1572 Chief Contract Expediter		1	84,780
1522 Principal Purchase Contract Administrator		1	49,668
0345 Contracts Coordinator		1	63,516
Schedule Salary Adjustments			5,550
Section Position Total		5	\$341,070

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position	No	Rate
3065 - Personnel/Payroll/Labor Relations		
8301 Caulker		\$45.00H
7775 Stationary Fireman		30.06H
7743 Operating Engineer, Group A		43.94H
7741 Operating Engineer, Group C		41.75H
7633 Hoisting Engineer		45.10H
7183 Motor Truck Driver		33.85H
6672 Water Meter Machinist		36.70H
6671 Water Meter Machinist - Trainee		35.25H
6143 Engineering Technician IV		49,788
5630 Coordinating Engineer I		83,100
5033 Electrical Mechanic B		42.00H
4774 Steamfitter		45.05H
4754 Plumber		45.00H
4634 Painter		40.00H
4223 Custodial Worker		12.05H
2317 Water Quality Inspector		34,380
1811 Storekeeper		29,904
1327 Supervisor of Personnel Administration	1	80,916
1303 Administrative Services Officer I - Excluded	1	70,380
1303 Administrative Services Officer I - Excluded	1	64,152
1303 Administrative Services Officer I - Excluded	1	63,276
1302 Administrative Services Officer II	2	88,812
1301 Administrative Services Officer I	1	45,240
0683 Telephone Operator		29,904
0431 Clerk IV	1	60,600
0431 Clerk IV	1	57,828
0431 Clerk IV	2	55,212
0431 Clerk IV	1	52,740
0431 Clerk IV	2	37,704
0429 Clerk II		28,536
0366 Staff Assistant - Excluded	1	63,276
0366 Staff Assistant - Excluded	1	60,408
0313 Assistant Commissioner	1	107,952
0303 Administrative Assistant III		45,372
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	2	52,740
0235 Payment Services Representative		37,704
0170 Chief Timekeeper - Laborer	1	93,816
Schedule Salary Adjustments		7,636
Section Position Total	21	\$1,360,612
3071 - Information Technology		
0699 Manager of Systems Development	1	\$83,100
0625 Chief Programmer/Analyst	1	110,352
Section Position Total	2	\$193,452

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position		No	Rate
3072 - Finance			
0832 Personal Computer Operator II		1	\$55,212
0431 Clerk IV		2	55,212
0431 Clerk IV		1	37,704
0313 Assistant Commissioner		1	108,792
0308 Staff Assistant		1	46,152
0303 Administrative Assistant III		1	76,428
0302 Administrative Assistant II		1	63,456
0302 Administrative Assistant II		1	60,600
0302 Administrative Assistant II		2	57,828
0190 Accounting Technician II		1	41,364
0189 Accounting Technician I		1	63,456
0189 Accounting Technician I		1	37,704
0187 Director of Accounting		1	102,024
0184 Accounting Technician III		1	76,428
0134 Financial Analyst		1	80,916
0126 Financial Officer		1	106,884
0120 Supervisor of Accounting		1	95,832
0117 Assistant Director of Finance		1	98,712
0104 Accountant IV		3	91,224
0103 Accountant III		1	59,268
Schedule Salary Adjustments			7,127
Section Position Total		24	\$1,717,811
Position Total		54	\$3,781,731
Turnover			(182,455)
Position Net Total		54	\$3,599,276

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,975,280
0012 Contract Wage Increment - Prevailing Rate	24,840
0015 Schedule Salary Adjustments	6,744
0020 Overtime	3,500
0000 Personnel Services - Total*	\$4,010,364
0100 Contractual Services	
0130 Postage	\$1,455
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,900,000
0144 Engineering and Architecture	1,500,000
0162 Repair/Maintenance of Equipment	3,000
0169 Technical Meeting Costs	12,000
0100 Contractual Services - Total*	\$3,416,455
0200 Travel	
0229 Transportation and Expense Allowance	\$83,000
0245 Reimbursement to Travelers	4,000
0200 Travel - Total*	\$87,000
0300 Commodities and Materials	
0340 Material and Supplies	\$40,500
0345 Apparatus and Instruments	4,000
0348 Books and Related Material	2,000
0350 Stationery and Office Supplies	12,000
0360 Repair Parts and Material	2,000
0300 Commodities and Materials - Total*	\$60,500
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$1,000
0424 Furniture and Furnishings	7,000
0445 Technical and Scientific Equipment	7,000
0450 Vehicles	35,000
0400 Equipment - Total*	\$50,000
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total	\$113,760
Appropriation Total*	\$7,738,079

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3103 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
5611 Managing Engineer - Water Department	1	107,952
1191 Contracts Administrator	1	113,448
0308 Staff Assistant	1	58,812
Section Position Total	4	\$406,776
3105 - Capital Planning		
6054 Mechanical Engineer IV	1	\$99,648
5632 Coordinating Engineer II	1	119,256
Section Position Total	2	\$218,904
3110 - Engineering Services		
5689 Water Conservation Engineer	1	\$101,700
5630 Coordinating Engineer I	1	113,448
5615 Civil Engineer V	1	96,768
0302 Administrative Assistant II	1	57,828
Section Position Total	4	\$369,744
3116 - Inspections Services		
4001 - Water Inspection Services		
2237 Chief Plumbing Inspector	1	\$9,792M
2235 Assistant Chief Plumbing Inspector	1	8,649.60M
2233 Plumbing Inspector in Charge	3	8,160M
2231 Plumbing Inspector	19	7,990M
0832 Personal Computer Operator II	1	50,280
0826 Principal Typist	1	50,280
0431 Clerk IV	1	60,600
0430 Clerk III	1	50,280
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		3,257
Subsection Position Total	29	\$2,627,904
Section Position Total	29	\$2,627,904
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6145 Engineering Technician VI	1	\$91,980
6145 Engineering Technician VI	1	73,200
6144 Engineering Technician V	1	79,992
5630 Coordinating Engineer I	1	112,332
5614 Civil Engineer IV	1	99,648
0311 Projects Administrator	1	95,808
Schedule Salary Adjustments		3,487
Subsection Position Total	6	\$556,447
Section Position Total	6	\$556,447
Position Total	45	\$4,179,775
Turnover		(197,751)
Position Net Total	45	\$3,982,024

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$48,321,959
0012 Contract Wage Increment - Prevailing Rate	425,154
0015 Schedule Salary Adjustments	70,384
0020 Overtime	3,360,000
0026 Sick Relief	5,000
0000 Personnel Services - Total*	\$52,182,497
0100 Contractual Services	
0125 Office and Building Services	\$296,000
0130 Postage	3,900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148 Testing and Inspecting	163,000
0157 Rental of Equipment and Services	118,000
0160 Repair or Maintenance of Property	1,794,900
0162 Repair/Maintenance of Equipment	5,582,500
0169 Technical Meeting Costs	113,800
0176 Maintenance and Operation - City Owned Vehicles	6,000
0186 Pagers	6,000
0100 Contractual Services - Total*	\$8,184,100
0200 Travel	
0229 Transportation and Expense Allowance	\$9,000
0245 Reimbursement to Travelers	10,138
0200 Travel - Total*	\$19,138
0300 Commodities and Materials	
0314 Fuel Oil	\$350,000
0340 Material and Supplies	1,756,300
0342 Drugs, Medicine and Chemical Materials	17,487,110
0345 Apparatus and Instruments	356,000
0348 Books and Related Material	18,000
0350 Stationery and Office Supplies	43,500
0360 Repair Parts and Material	1,230,600
0300 Commodities and Materials - Total*	\$21,241,510
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$21,000
0410 Equipment for Buildings	200,000
0424 Furniture and Furnishings	36,000
0440 Machinery and Equipment	530,000
0445 Technical and Scientific Equipment	730,000
0400 Equipment - Total*	\$1,517,000
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total	\$113,760

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued

Appropriations	Amount
9400 Specific Purpose - General	
9457 For Services Provided by the Department of Police	\$1,387,076
9484 For Services Provided by the Chicago Department of Transportation	100,000
9400 Specific Purpose - General - Total	\$1,487,076
Appropriation Total*	\$84,745,081

Positions and Salaries

Position	No	Rate
3203 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
5564 Assistant Engineer of Water Purification	1	106,884
0831 Personal Computer Operator III	1	60,600
0826 Principal Typist	1	31,308
0311 Projects Administrator	1	101,700
0302 Administrative Assistant II	1	55,212
0155 Manager of Audit and Internal Controls	1	115,740
Schedule Salary Adjustments		2,999
Section Position Total	7	\$601,007

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3205 - Water Quality			
9679 Deputy Commissioner		1	\$107,664
5648 Water Quality Manager		1	111,216
5647 Director of Water Quality Surveillance		1	103,740
5644 Sanitary Engineer IV		1	99,648
5644 Sanitary Engineer IV		1	72,156
5643 Sanitary Engineer III		1	91,224
5643 Sanitary Engineer III		1	86,532
5643 Sanitary Engineer III		2	65,424
5642 Sanitary Engineer II		1	79,212
5642 Sanitary Engineer II		3	59,268
5534 Water Chemist IV		1	65,424
5533 Water Chemist III		2	83,640
5533 Water Chemist III		1	59,268
5532 Water Chemist II		4	76,524
5532 Water Chemist II		3	53,808
5529 Chief Water Chemist		1	88,476
4754 Plumber		1	45.00H
3179 Microbiologist IV		1	65,424
3178 Microbiologist III		1	83,640
3178 Microbiologist III		3	59,268
3177 Microbiologist II		4	76,524
3177 Microbiologist II		2	53,808
3154 Director of Water Purification Laboratories		1	105,828
3130 Laboratory Technician		2	69,648
3130 Laboratory Technician		1	57,828
3108 Chief Microbiologist		1	83,100
2318 Water Quality Inspector - in Charge		1	63,276
2317 Water Quality Inspector		2	57,828
2317 Water Quality Inspector		1	50,280
0302 Administrative Assistant II		1	63,456
Schedule Salary Adjustments			24,619
Section Position Total		47	\$3,445,531

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3210 - Water Pumping			
9593 Station Laborer		3	\$3,475.14M
9593 Station Laborer		1	3,440.46M
8305 Coordinator of Tugboat Operations		1	92,988
7775 Stationary Fireman			30.06H
7775 Stationary Fireman		17	30.06H
7747 Chief Operating Engineer		7	9,139.87M
7745 Assistant Chief Operating Engineer		31	48.34H
7743 Operating Engineer, Group A		29	43.94H
7741 Operating Engineer, Group C			41.75H
7741 Operating Engineer, Group C		57	41.75H
7705 Boiler Washer		2	30.06H
7398 Deck Hand			32.74H
7398 Deck Hand		2	32.74H
7357 Marine Pilot			46.92H
7357 Marine Pilot		1	46.92H
7353 Marine Engineer			46.92H
7353 Marine Engineer		1	46.92H
7183 Motor Truck Driver			34.44H
7183 Motor Truck Driver		1	33.85H
6676 Foreman of Machinists		1	46.05H
6674 Machinist		14	43.55H
6088 Engineer of Electric Pumping		1	110,352
6087 Engineer of Water Pumping		1	119,256
6055 Mechanical Engineer V		1	100,692
6053 Mechanical Engineer III		1	91,224
6052 Mechanical Engineer II		2	59,268
5040 Foreman of Electrical Mechanics		2	44.80H
5035 Electrical Mechanic		21	42.00H
4776 Foreman of Steamfitters		1	48.05H
4774 Steamfitter		11	45.05H
4634 Painter		6	40.00H
4223 Custodial Worker		4	19.58H
4223 Custodial Worker		1	12.05H
1588 Procurement Control Officer I		1	57,648
0308 Staff Assistant		1	75,240
Schedule Salary Adjustments			3,024
Section Position Total		222	\$19,212,916

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3215 - Water Treatment			
9593	Station Laborer	9	\$3,475.14M
9593	Station Laborer	3	3,440.46M
9592	Foreman of Station Laborers	2	4,090.20M
9532	Stores Laborer	4	36.20H
7775	Stationary Fireman	2,080H	30.06H
7775	Stationary Fireman	9	30.06H
7747	Chief Operating Engineer	2	9,139.87M
7745	Assistant Chief Operating Engineer	18	48.34H
7743	Operating Engineer, Group A	54	43.94H
7741	Operating Engineer, Group C	82	41.75H
6676	Foreman of Machinists	2	46.05H
6674	Machinist	6	43.55H
6332	Principal Storekeeper	1	51,288
6332	Principal Storekeeper	1	38,460
6144	Engineering Technician V	1	54,672
5566	Engineer of Water Purification	1	118,656
5534	Water Chemist IV	2	91,224
5533	Water Chemist III	2	59,268
5532	Water Chemist II	9	76,524
5532	Water Chemist II	1	65,424
5532	Water Chemist II	6	53,808
5528	Filtration Engineer II	3	83,640
5528	Filtration Engineer II	9	59,268
5520	Filtration Engineer V	6	108,924
5520	Filtration Engineer V	1	103,092
5520	Filtration Engineer V	1	79,212
5519	Filtration Engineer IV	1	99,648
5519	Filtration Engineer IV	8	72,156
5518	Filtration Engineer III	8	91,224
5518	Filtration Engineer III	1	86,532
5517	Chief Filtration Engineer	1	117,780
5517	Chief Filtration Engineer	1	109,860
5516	Assistant Chief Filtration Engineer	1	104,772
5516	Assistant Chief Filtration Engineer	1	76,116
5042	General Foreman of Electrical Mechanics	2	8,181.33M
5040	Foreman of Electrical Mechanics	2	44.80H
5035	Electrical Mechanic	32	42.00H
5033	Electrical Mechanic B	1	42.00H
4776	Foreman of Steamfitters	2	48.05H
4774	Steamfitter	13	45.05H
4754	Plumber	1	45.00H
4636	Foreman of Painters	1	45.00H
4634	Painter	1	42.50H
4634	Painter	5	40.00H
4303	Foreman of Carpenters	1	44.02H
4301	Carpenter	3	41.52H
4225	Foreman of Custodial Workers	2	22.55H
4223	Custodial Worker	3	19.58H
4223	Custodial Worker	4	12.05H
1850	Supervisor of Inventory Control I	1	69,648
1817	Head Storekeeper	1	55,212
0431	Clerk IV	1	37,704
0430	Clerk III	1	50,280

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

Position	No	Rate
0308 Staff Assistant	1	68,580
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		39,742
Section Position Total	336	\$27,946,969
Position Total	612	\$51,206,423
Turnover		(2,814,080)
Position Net Total	612	\$48,392,343

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$49,355,370
0012 Contract Wage Increment - Prevailing Rate	687,323
0015 Schedule Salary Adjustments	22,019
0020 Overtime	1,875,726
0000 Personnel Services - Total*	\$51,940,438
0100 Contractual Services	
0130 Postage	\$1,321
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,740,676
0149 For Software Maintenance and Licensing	89,116
0157 Rental of Equipment and Services	1,111,436
0160 Repair or Maintenance of Property	524,772
0162 Repair/Maintenance of Equipment	102,377
0169 Technical Meeting Costs	5,227
0181 Mobile Communication Services	293,000
0185 Waste Disposal Services	2,942,710
0188 Vehicle Tracking Service	432,237
0100 Contractual Services - Total*	\$10,242,872
0200 Travel	
0229 Transportation and Expense Allowance	68,969
0200 Travel - Total*	\$68,969
0300 Commodities and Materials	
0316 Gas - Bottled and Propane	\$261,448
0338 License Sticker, Tag and Plates	3,090
0340 Material and Supplies	1,215,993
0345 Apparatus and Instruments	1,545
0350 Stationery and Office Supplies	33,462
0360 Repair Parts and Material	4,799,531
0362 Paints and Painting Supplies	31,827
0300 Commodities and Materials - Total*	\$6,346,896
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$4,244
0422 Office Machines	1,236
0423 Communication Devices	12,730
0424 Furniture and Furnishings	14,420
0440 Machinery and Equipment	608,639
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	129,780
0400 Equipment - Total*	\$771,049
0500 Permanent Improvements	
0521 Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*	\$2,946,315
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420
0900 Specific Purposes - Financial - Total	\$117,420

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued

Appropriations	Amount
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$475,440
9481 For Services Provided by the Department of Streets and Sanitation	367,919
9484 For Services Provided by the Chicago Department of Transportation	135,000
9400 Specific Purpose - General - Total	\$978,359
Appropriation Total*	\$73,412,318

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4005 - Water Agency Management		
9679 Deputy Commissioner	1	\$126,564
5985 General Superintendent of Water Management	1	112,332
0664 Data Entry Operator	1	43,740
0417 District Clerk	1	53,796
0313 Assistant Commissioner	1	105,828
0311 Projects Administrator	1	89,364
0304 Assistant to Commissioner	1	93,024
0304 Assistant to Commissioner	1	73,020
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	2	60,600
0302 Administrative Assistant II	1	37,704
0190 Accounting Technician II	1	69,648
0189 Accounting Technician I	1	57,828
0159 Supervisor of Cost Control	1	73,752
Schedule Salary Adjustments		7,335
Subsection Position Total	15	\$1,125,735
Section Position Total	15	\$1,125,735

3256 - Equipment Coordination/Warehouse and Stores

Position	No	Rate
4007 - Water Equipment Coordination		
7175 Superintendent of Garage		
7124 Equipment Dispatcher	2	34.44H
6674 Machinist	2	43.55H
1860 Foreman of Pipe Yards	4	37.30H
0664 Data Entry Operator	1	45,828
0313 Assistant Commissioner	1	99,108
0313 Assistant Commissioner	1	97,728
Schedule Salary Adjustments		1,422
Subsection Position Total	12	\$938,656
Section Position Total	12	\$938,656

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3257 - Communications		
4009 - Water Communications		
9408 Laborer as Estimator	2	\$36.20H
8246 Foreman of Construction Laborers	1	37.30H
7126 Chief Dispatcher	1	76,512
7125 Assistant Chief Dispatcher	2	59,796
7101 Emergency Crew Dispatcher	9	36.20H
0313 Assistant Commissioner	1	110,112
Schedule Salary Adjustments		2,844
Subsection Position Total	16	\$1,214,900
Section Position Total	16	\$1,214,900
3259 - Evaluations		
6145 Engineering Technician VI	1	\$96,384
6145 Engineering Technician VI	1	59,976
6144 Engineering Technician V	1	87,864
6143 Engineering Technician IV	1	69,648
6143 Engineering Technician IV	1	66,492
6142 Engineering Technician III	1	63,456
Schedule Salary Adjustments		10,418
Section Position Total	6	\$454,238
3261 - System Installation and Maintenance		
4011 - Water System Installation and Maintenance		
9411 Construction Laborer	245	\$36.20H
8394 Foreman of Water Pipe Construction	20,800H	47.00H
8394 Foreman of Water Pipe Construction	11	47.00H
8373 District Superintendent of Water Distribution	2	112,968
8352 Assistant District Superintendent	11	8,320M
8301 Caulker	34	45.00H
8246 Foreman of Construction Laborers	4	37.30H
7636 General Foreman of Hoisting Engineers	1	8,640.67M
7635 Foreman of Hoisting Engineers	2	49.10H
7633 Hoisting Engineer	20,800H	45.10H
7633 Hoisting Engineer	40	45.10H
7185 Foreman of Motor Truck Drivers	2	35.71H
7183 Motor Truck Driver	125	33.85H
7124 Equipment Dispatcher	1	34.44H
7101 Emergency Crew Dispatcher	13	36.20H
5985 General Superintendent of Water Management	1	110,880
4754 Plumber	39	45.00H
4566 General Foreman of Construction Laborers	1	40.59H
4435 Cement Finisher	4	42.35H
4405 Foreman of Bricklayers	1	44.75H
4401 Bricklayer	4	40.68H
1860 Foreman of Pipe Yards	1	37.30H
Subsection Position Total	542	\$45,022,954
Section Position Total	542	\$45,022,954

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No	Rate
3263 - Systems Installations			
9411	Construction Laborer	24	\$36.20H
8394	Foreman of Water Pipe Construction	6	47.00H
8352	Assistant District Superintendent	2	8,320M
8301	Caulker	3	45.00H
4754	Plumber	5	45.00H
0417	District Clerk	1	53,796
Section Position Total		41	\$3,395,940
3265 - Reimbursable Personnel			
9411	Construction Laborer		\$36.20H
9410	Laborer - Apprentice		21.12H
8394	Foreman of Water Pipe Construction		47.00H
8373	District Superintendent of Water Distribution		73,632
8325	Pipe Locating Machine Operator		47.00H
8301	Caulker		45.00H
7635	Foreman of Hoisting Engineers		49.10H
7633	Hoisting Engineer		45.10H
7184	Pool Motor Truck Driver		27.08H
7183	Motor Truck Driver		33.85H
7111	Service Driver		21.00H
6674	Machinist		43.55H
5848	Superintendent of Construction and Maintenance		118,080
4634	Painter		40.00H
4435	Cement Finisher		42.35H
4301	Carpenter		41.52H
2231	Plumbing Inspector		7,990M
0417	District Clerk		38,460
0310	Project Manager		92,100
Section Position Total			
Position Total		632	\$52,152,423
Turnover			(2,775,034)
Position Net Total		632	\$49,377,389

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$10,864,427
0012 Contract Wage Increment - Prevailing Rate	97,466
0015 Schedule Salary Adjustments	20,213
0020 Overtime	118,000
0000 Personnel Services - Total*	\$11,100,106
0100 Contractual Services	
0130 Postage	\$35,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
0162 Repair/Maintenance of Equipment	500
0189 Telephone - Non-Centrex Billings	2,750
0100 Contractual Services - Total*	\$118,750
0200 Travel	
0229 Transportation and Expense Allowance	\$67,500
0245 Reimbursement to Travelers	2,625
0200 Travel - Total*	\$70,125
0300 Commodities and Materials	
0322 Natural Gas	\$4,000
0331 Electricity	1,500
0340 Material and Supplies	62,970
0342 Drugs, Medicine and Chemical Materials	2,500
0350 Stationery and Office Supplies	22,500
0360 Repair Parts and Material	151,000
0300 Commodities and Materials - Total*	\$244,470
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$6,000
0424 Furniture and Furnishings	11,250
0400 Equipment - Total*	\$17,250
Appropriation Total*	\$11,550,701
Department Total	\$191,521,741

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3340 - Agency Management		
0320 Assistant to the Commissioner	1	\$80,916
0313 Assistant Commissioner	1	89,364
0304 Assistant to Commissioner	1	84,780
Schedule Salary Adjustments		336
Section Position Total	3	\$255,396
3345 - Meter Services		
1067 Chief Water Rate Taker	1	\$123,936
1063 Supervisor of Water Rate Takers	1	102,960
1063 Supervisor of Water Rate Takers	1	61,176
1062 Water Meter Assessor	2	85,512
1062 Water Meter Assessor	1	81,588
1062 Water Meter Assessor	1	77,952
1062 Water Meter Assessor	1	71,040
1062 Water Meter Assessor	1	67,824
1061 Water Rate Taker	11	85,512
1061 Water Rate Taker	3	81,588
1061 Water Rate Taker	3	77,952
1061 Water Rate Taker	3	74,400
1061 Water Rate Taker	7	71,040
1061 Water Rate Taker	1	67,824
1061 Water Rate Taker	3	50,784
0664 Data Entry Operator	1	45,828
0664 Data Entry Operator	1	43,740
0664 Data Entry Operator	1	41,784
0431 Clerk IV	2	57,828
0419 Customer Account Representative	1	63,456
0397 Meter Services Analyst	1	63,516
0321 Assistant to the Commissioner	1	71,088
0313 Assistant Commissioner	1	105,828
0310 Project Manager	1	92,100
Schedule Salary Adjustments		19,877
Section Position Total	50	\$3,780,281

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position		No	Rate
3350 - Water Meter Installation and Repair			
9411	Construction Laborer	6,240H	\$36.20H
9411	Construction Laborer	24	36.20H
8394	Foreman of Water Pipe Construction	1	47.00H
8325	Pipe Locating Machine Operator	1	47.00H
8246	Foreman of Construction Laborers	1	37.30H
7633	Hoisting Engineer	1	45.10H
7183	Motor Truck Driver	6,240H	33.85H
7183	Motor Truck Driver	6	33.85H
6676	Foreman of Machinists	3	46.05H
6674	Machinist	4	43.55H
6672	Water Meter Machinist	17	36.70H
6556	Superintendent of Water Meters	1	76,512
4757	General Foreman of Plumbers	1	8,320M
4754	Plumber	16	45.00H
2235	Assistant Chief Plumbing Inspector	1	8,649.60M
2231	Plumbing Inspector	2	7,990M
0430	Clerk III	1	48,048
0417	District Clerk	1	64,728
0417	District Clerk	1	51,288
0313	Assistant Commissioner	1	93,912
0311	Projects Administrator	1	84,180
Section Position Total		84	\$7,292,639
Position Total		137	\$11,328,316
Turnover			(443,676)
Position Net Total		137	\$10,884,640
Department Position Total		1,511	\$125,162,193
Turnover			(6,525,950)
Department Position Net Total		1,511	\$118,636,243

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$5,558,750
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,229,221
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	171,557
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	10,029,049
0051 Claims Under Unemployment Insurance Act	599,375
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,185,936
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	723,509
0070 Tuition Reimbursement and Educational Programs	40,000
0000 Personnel Services - Total*	\$34,537,397
0100 Contractual Services	
0121 Investigation Costs, to Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000
0138 For Professional Services for Information Technology Maintenance	824,574
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,413,288
0142 Accounting and Auditing	482,500
0172 For the Cost of Insurance Premiums and Expenses	1,000,000
0196 Data Circuits	172,523
0100 Contractual Services - Total*	\$4,477,885
0900 Specific Purposes - Financial	
0902 Interest on First Lien Bonds	\$120,833,000
0905 For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0908 For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	42,589,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	450,000
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958 For Payment of Water Pipe Extension Certificates	222,000
0959 Cost Incidental to Issuing Water Revenue Bonds	87,000
0900 Specific Purposes - Financial - Total	\$177,196,000
9000 Specific Purpose - General	
9027 For the City Contribution to Social Security Tax	\$39,979
9076 City's Contribution to Medicare Tax	1,695,644
9097 For Capital Construction	84,887,524
9000 Specific Purpose - General - Total	\$86,623,147
9100 Specific Purpose - as Specified	
9165 For Expenses Related to the Data Center	150,657
9100 Specific Purpose - as Specified - Total	\$150,657
9300 Reductions and Transfers of Appropriations	
9375 For Transfers to Water Rate Stabilization Account	13,500,000
9300 Reductions and Transfers of Appropriations - Total	\$13,500,000

0200 - Water Fund
099 - Finance General - Continued

<u>Appropriations</u>	<u>Amount</u>
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$12,980,334
9611 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	55,488,600
9600 Reimbursements - Total	\$68,468,934
Appropriation Total*	\$384,954,020

Fund Total	\$632,909,000
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Fund Position Total	1,658	\$136,800,423
Turnover		(7,023,484)
Fund Position Net Total	1,658	\$129,776,939

**0300 - Vehicle Tax Fund
015 - CITY COUNCIL**

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

(015/1010/2230)

Appropriations	Amount
0000 Personnel Services	403,054
9000 Specific Purpose - General	30,000
Appropriation Total*	\$433,054

0300 - Vehicle Tax Fund**015 - City Council - Continued****1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY****2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

(015/1010/2265)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	210,000
0300 Commodities and Materials	5,000
Appropriation Total*	\$215,000
 Department Total	 \$648,054

0300 - Vehicle Tax Fund
025 - CITY CLERK

(025/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,714,437
0015 Schedule Salary Adjustments	27,767
0020 Overtime	75,000
0039 For the Employment of Students as Trainees	170,000
0000 Personnel Services - Total*	\$3,987,204
0100 Contractual Services	
0130 Postage	\$748,400
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	607,125
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	29,316
0157 Rental of Equipment and Services	28,740
0162 Repair/Maintenance of Equipment	72,038
0181 Mobile Communication Services	20,000
0100 Contractual Services - Total*	\$1,505,619
0200 Travel	
0229 Transportation and Expense Allowance	38,500
0200 Travel - Total*	\$38,500
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$313,750
0350 Stationery and Office Supplies	174,900
0300 Commodities and Materials - Total*	\$488,650
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	25,000
9400 Specific Purpose - General - Total	\$25,000
Appropriation Total*	\$6,044,973

0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3025 - Issuance of Vehicle Licenses		
9684 Deputy Director	1	\$97,728
9684 Deputy Director	1	92,988
3092 Program Director	1	69,684
1614 Proofreader - City Clerk	1	52,740
1430 Policy Analyst	1	99,264
1246 Director of License Administration	1	80,916
0729 Information Coordinator	1	59,796
0442 Director of License Issuance	1	88,812
0442 Director of License Issuance	1	63,516
0433 Supervisor of License Issuance	2	83,832
0429 Clerk II	1	45,828
0308 Staff Assistant	1	64,548
0308 Staff Assistant	1	61,620
0306 Assistant Director	1	52,008
0303 Administrative Assistant III	1	72,936
0248 Supervisor of Payment Center	1	67,224
0248 Supervisor of Payment Center	1	54,492
0236 Payment Reconciler	1	50,280
0235 Payment Services Representative	3	63,456
0235 Payment Services Representative	3	57,828
0235 Payment Services Representative	7	55,212
0235 Payment Services Representative	4	52,740
0235 Payment Services Representative	8	50,280
0235 Payment Services Representative	1	37,704
Schedule Salary Adjustments		19,579
Section Position Total	45	\$2,762,863
3030 - Vehicle License Data Services		
0665 Senior Data Entry Operator	2	\$50,280
0665 Senior Data Entry Operator	1	45,828
0665 Senior Data Entry Operator	1	41,364
0665 Senior Data Entry Operator	1	34,380
0653 Web Author	1	57,084
0432 Supervising Clerk	1	76,428
0310 Project Manager	1	73,020
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		3,871
Section Position Total	9	\$495,991
3035 - License Compliance Unit		
1912 Project Coordinator	1	\$77,280
1256 Supervising Investigator	1	62,640
1246 Director of License Administration	1	69,684
1232 Licensing Enforcement Aide - City Clerk	2	52,740
1232 Licensing Enforcement Aide - City Clerk	1	50,280
Schedule Salary Adjustments		4,317
Section Position Total	6	\$369,681

**0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued**

Position		No	Rate
3040 - Mail, Microfilm and Records			
0691	Reprographics Technician IV	1	\$57,648
0665	Senior Data Entry Operator	1	50,280
0302	Administrative Assistant II	1	63,456
Section Position Total		3	\$171,384
Position Total		63	\$3,799,919
Turnover			
Position Net Total		63	\$3,742,204

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$316,803
0015 Schedule Salary Adjustments	1,092
0000 Personnel Services - Total*	\$317,895
Appropriation Total*	\$317,895

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9684 Deputy Director	1	\$127,824
0334 Manager of Parking	1	102,708
0308 Staff Assistant	1	46,152
0139 Senior Fiscal Policy Analyst	1	63,480
Schedule Salary Adjustments		1,092
Subsection Position Total	4	\$341,256
Section Position Total	4	\$341,256
Position Total	4	\$341,256
Turnover		(23,361)
Position Net Total	4	\$317,895

**0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$391,514
0015 Schedule Salary Adjustments	2,905
0000 Personnel Services - Total*	\$394,419
0100 Contractual Services	
0130 Postage	5,600
0100 Contractual Services - Total*	\$5,600
0300 Commodities and Materials	
0350 Stationery and Office Supplies	396
0300 Commodities and Materials - Total*	\$396
Appropriation Total*	\$400,415
 Department Total	 \$718,310

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$69,648
0432 Supervising Clerk	1	63,456
0235 Payment Services Representative	1	63,456
Schedule Salary Adjustments		959
Subsection Position Total	3	\$197,519
4642 - Reconciliation		
0302 Administrative Assistant II	1	\$63,456
0236 Payment Reconciler	1	57,828
0236 Payment Reconciler	1	52,740
0236 Payment Reconciler	1	37,704
Schedule Salary Adjustments		1,946
Subsection Position Total	4	\$213,674
Section Position Total	7	\$411,193
Position Total	7	\$411,193
Turnover		(16,774)
Position Net Total	7	\$394,419
Department Position Total	11	\$752,449
Turnover		(40,135)
Department Position Net Total	11	\$712,314

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,120,432
0015 Schedule Salary Adjustments	1,206
0020 Overtime	343
0039 For the Employment of Students as Trainees	875
0000 Personnel Services - Total*	\$1,122,856
0100 Contractual Services	
0130 Postage	\$3,047
0138 For Professional Services for Information Technology Maintenance	20,740
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	56,053
0141 Appraisals	210
0143 Court Reporting	17,860
0145 Legal Expenses	2,907
0149 For Software Maintenance and Licensing	431
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	331
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,621
0157 Rental of Equipment and Services	411
0162 Repair/Maintenance of Equipment	161
0166 Dues, Subscriptions and Memberships	16,878
0169 Technical Meeting Costs	3,058
0178 Freight and Express Charges	481
0181 Mobile Communication Services	1,890
0190 Telephone - Centrex Billing	5,355
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,155
0100 Contractual Services - Total*	\$135,589
0200 Travel	
0229 Transportation and Expense Allowance	\$5,520
0245 Reimbursement to Travelers	2,088
0270 Local Transportation	1,645
0200 Travel - Total*	\$9,253
0300 Commodities and Materials	
0348 Books and Related Material	\$942
0350 Stationery and Office Supplies	4,455
0300 Commodities and Materials - Total*	\$5,397
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	3,089
9400 Specific Purpose - General - Total	\$3,089
Appropriation Total*	\$1,276,184

0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4326 - Torts		
1643 Assistant Corporation Counsel	1	\$60,324
1617 Paralegal II	1	49,788
Schedule Salary Adjustments		1,206
Subsection Position Total	2	\$111,318
Section Position Total	2	\$111,318
3039 - Investigations and Prosecutions		
4341 - Prosecutions		
1643 Assistant Corporation Counsel	1	\$83,400
1643 Assistant Corporation Counsel	1	81,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376
1631 Law Clerk	20,010H	13.82H
1619 Supervising Paralegal	1	80,916
Subsection Position Total	4	\$609,178
Section Position Total	4	\$609,178
3349 - Collections, Ownership and Administrative Litigation		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	58,716
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1617 Paralegal II	1	69,648
0863 Legal Secretary	1	66,492
Section Position Total	6	\$461,484
Position Total	12	\$1,181,980
Turnover		(60,342)
Position Net Total	12	\$1,121,638

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$351,083
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	350,983
0100 Contractual Services - Total*	\$702,066
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	23,917
0300 Commodities and Materials - Total*	\$23,917
Appropriation Total*	\$725,983

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155 Rental of Property	1,613,645
0100 Contractual Services - Total*	\$1,643,645
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,925,830
0320 Gasoline	792,889
0322 Natural Gas	551,376
0331 Electricity	6,413,332
0300 Commodities and Materials - Total*	\$9,683,427
Appropriation Total*	\$11,327,072
Department Total	\$12,053,055

0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$449,847
0015 Schedule Salary Adjustments	6,154
0000 Personnel Services - Total*	\$456,001
0100 Contractual Services	
0149 For Software Maintenance and Licensing	\$80,000
0162 Repair/Maintenance of Equipment	7,800
0100 Contractual Services - Total*	\$87,800
0300 Commodities and Materials	
0350 Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*	\$3,008
Appropriation Total*	\$546,809

0300 - Vehicle Tax Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$116,904
2976 Executive Assistant	1	72,516
Subsection Position Total	2	\$189,420
Section Position Total	2	\$189,420
3025 - Technical Inspections		
4305 - Iron Inspection		
5614 Civil Engineer IV	1	\$72,156
Schedule Salary Adjustments		1,806
Subsection Position Total	1	\$73,962
Section Position Total	1	\$73,962
3040 - Small Projects		
4337 - Short Forms		
0302 Administrative Assistant II	1	\$63,456
Subsection Position Total	1	\$63,456
Section Position Total	1	\$63,456
3045 - Deep Foundation Review		
5615 Civil Engineer V	1	\$79,212
5614 Civil Engineer IV	1	90,324
Schedule Salary Adjustments		4,348
Section Position Total	2	\$173,884
Position Total	6	\$500,722
Turnover		(44,721)
Position Net Total	6	\$456,001

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount	
0000 Personnel Services		
0005 Salaries and Wages - on Payroll	\$5,614,308	
0012 Contract Wage Increment - Prevailing Rate	90,631	
0020 Overtime	20,000	
0000 Personnel Services - Total*	\$5,724,939	
0100 Contractual Services		
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$72,000	
0157 Rental of Equipment and Services	2,699,840	
0188 Vehicle Tracking Service	43,670	
0100 Contractual Services - Total*	\$2,815,510	
0300 Commodities and Materials		
0340 Material and Supplies	18,700	
0300 Commodities and Materials - Total*	\$18,700	
0400 Equipment		
0423 Communication Devices	28,640	
0400 Equipment - Total*	\$28,640	
Appropriation Total*	\$8,587,789	
 Positions and Salaries		
Position	No	Rate
3051 - Street Sweeping Divisions and Wards		
8184 General Superintendent	1	\$110,880
7185 Foreman of Motor Truck Drivers	5	35.71H
7184 Pool Motor Truck Driver	16	33.85H
7183 Motor Truck Driver	9	34.36H
7183 Motor Truck Driver	30	33.85H
6329 General Laborer - Streets and Sanitation	76,500H	19.50H
Section Position Total	61	\$5,856,001
Position Total	61	\$5,856,001
Turnover		(241,693)
Position Net Total	61	\$5,614,308

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,029,047
0012 Contract Wage Increment - Prevailing Rate	47,238
0015 Schedule Salary Adjustments	5,371
0020 Overtime	2,062,480
0000 Personnel Services - Total*	\$6,144,136
0100 Contractual Services	
0126 Office Conveniences	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
0157 Rental of Equipment and Services	25,000
0159 Lease Purchase Agreements for Equipment and Machinery	3,640
0162 Repair/Maintenance of Equipment	9,448
0181 Mobile Communication Services	101,000
0185 Waste Disposal Services	1,864,000
0190 Telephone - Centrex Billing	23,000
0196 Data Circuits	11,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	7,000
0100 Contractual Services - Total*	\$2,347,088
0200 Travel	
0229 Transportation and Expense Allowance	1,000
0200 Travel - Total*	\$1,000
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$825
0319 Clothing	4,875
0340 Material and Supplies	235,745
0341 Chemicals	63,000
0350 Stationery and Office Supplies	14,000
0360 Repair Parts and Material	400
0300 Commodities and Materials - Total*	\$318,845
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$48,600
0402 Tools Greater Than \$100/Unit	13,000
0422 Office Machines	2,500
0400 Equipment - Total*	\$64,100
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Specific Purpose - General - Total	\$6,000
Appropriation Total*	\$8,881,169

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3301 - Administration		
4300 - Administrative Support		
9679 Deputy Commissioner 1 \$122,640		
0303 Administrative Assistant III 1 76,428		
0303 Administrative Assistant III 1 63,456		
0190 Accounting Technician II 1 41,364		
Schedule Salary Adjustments 978		
Subsection Position Total	4	\$304,866
Section Position Total	4	\$304,866
3325 - Field Operations		
4324 - Vacant Lot Cleaning		
8190 Supervisor of Lot Cleaning Services 1 \$112,968		
8190 Supervisor of Lot Cleaning Services 3 80,796		
7184 Pool Motor Truck Driver 1 33.85H		
7183 Motor Truck Driver 1 34.36H		
7183 Motor Truck Driver 6 33.85H		
6329 General Laborer - Streets and Sanitation 1 19.50H		
6324 Sanitation Laborer 2 33.45H		
0302 Administrative Assistant II 1 60,600		
Schedule Salary Adjustments 4,393		
Subsection Position Total	16	\$1,164,386
4326 - Program Support		
7184 Pool Motor Truck Driver 1 \$27.08H		
7183 Motor Truck Driver 1 34.36H		
7183 Motor Truck Driver 1 33.85H		
6329 General Laborer - Streets and Sanitation 10 19.50H		
Subsection Position Total	13	\$603,803
4327 - Special Events		
7184 Pool Motor Truck Driver 1 33.85H		
6324 Sanitation Laborer 3 33.45H		
0320 Assistant to the Commissioner 1 80,916		
0304 Assistant to Commissioner 1 93,024		
Subsection Position Total	6	\$453,076
Section Position Total	35	\$2,221,265
3371 - Street Maintenance		
7184 Pool Motor Truck Driver 1 \$33.85H		
7184 Pool Motor Truck Driver 46,240H 27.08H		
7183 Motor Truck Driver 4 34.36H		
7183 Motor Truck Driver 1 33.85H		
Section Position Total	6	\$1,678,870
Position Total	45	\$4,205,001
Turnover		(170,583)
Position Net Total	45	\$4,034,418

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$12,573,860
0012 Contract Wage Increment - Prevailing Rate	111,848
0015 Schedule Salary Adjustments	53,982
0020 Overtime	600,000
0091 Uniform Allowance	23,000
0000 Personnel Services - Total*	\$13,362,690
0100 Contractual Services	
0126 Office Conveniences	\$1,800
0130 Postage	472,100
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,960,245
0149 For Software Maintenance and Licensing	65,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,625
0157 Rental of Equipment and Services	139,810
0160 Repair or Maintenance of Property	7,500
0162 Repair/Maintenance of Equipment	25,515
0169 Technical Meeting Costs	473
0181 Mobile Communication Services	216,000
0188 Vehicle Tracking Service	51,250
0189 Telephone - Non-Centrex Billings	2,600
0190 Telephone - Centrex Billing	22,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,200
0100 Contractual Services - Total*	\$8,971,118
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$728
0319 Clothing	15,050
0340 Material and Supplies	241,965
0350 Stationery and Office Supplies	71,054
0300 Commodities and Materials - Total*	\$328,797
0900 Specific Purposes - Financial	
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$671,000
0992 Tow Storage Refunds	97,000
0900 Specific Purposes - Financial - Total	\$768,000
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	41,350
9400 Specific Purpose - General - Total	\$41,350
Appropriation Total*	\$23,471,955
Department Total	\$40,940,913

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3211 - Administration		
4100 - Executive Direction		
9679 Deputy Commissioner	1	\$129,096
8185 Assistant General Superintendent	1	97,416
1302 Administrative Services Officer II	1	84,780
1179 Manager of Finance	1	106,884
0381 Director of Administration II	1	97,416
0308 Staff Assistant	1	64,548
0308 Staff Assistant	1	61,620
Schedule Salary Adjustments		3,997
Subsection Position Total	7	\$645,757
Section Position Total	7	\$645,757
3213 - Administrative Support Service		
4106 - Data Entry		
0664 Data Entry Operator	1	\$31,308
0430 Clerk III	1	48,048
Schedule Salary Adjustments		1,668
Subsection Position Total	2	\$81,024
Section Position Total	2	\$81,024
3214 - Special Traffic Services		
8185 Assistant General Superintendent	1	\$102,060
6329 General Laborer - Streets and Sanitation	5	19.50H
6324 Sanitation Laborer	7	33.45H
6295 Traffic Maintenance Supervisor	1	74,400
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		603
Section Position Total	15	\$936,543
3217 - Contractual Towing		
4155 - Abandoned Tows		
6287 Supervisor of Vehicle Investigators	1	\$55,764
6286 Field Vehicle Investigator	3	77,952
6286 Field Vehicle Investigator	2	71,040
6286 Field Vehicle Investigator	1	61,176
6286 Field Vehicle Investigator	1	50,784
6286 Field Vehicle Investigator	8,800H	27.90H
Schedule Salary Adjustments		6,913
Subsection Position Total	8	\$796,093
Section Position Total	8	\$796,093

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position		No	Rate
3219 - City Towing			
4165 - Immediate Tows			
7127	Equipment Dispatcher - in Charge	2	\$35.63H
7126	Chief Dispatcher	1	111,996
7124	Equipment Dispatcher	17	34.44H
7118	Dispatch Clerk - in Charge	1	66,492
7102	Dispatch Clerk	1	60,600
7102	Dispatch Clerk	2	57,828
7102	Dispatch Clerk	1	55,212
7102	Dispatch Clerk	2	41,364
Schedule Salary Adjustments			3,740
Subsection Position Total			27
			\$1,862,443
4166 - Relocation Program			
7184	Pool Motor Truck Driver	2,420H	\$33.85H
7184	Pool Motor Truck Driver	6	33.85H
7183	Motor Truck Driver	3	34.36H
7183	Motor Truck Driver	5	33.85H
Subsection Position Total			14
			\$1,070,811
Section Position Total			41
			\$2,933,254
3222 - Auto Pounds			
4151 - Auto Pounds/Management			
6298	Chief Auto Pound Supervisor	1	\$59,796
0303	Administrative Assistant III	1	69,648
0303	Administrative Assistant III	1	66,492
Schedule Salary Adjustments			6,146
Subsection Position Total			3
			\$202,082
4152 - Auto Pounds Operations			
6333	Property Custodian - AFSCME	3	\$63,456
6333	Property Custodian - AFSCME	2	60,600
6333	Property Custodian - AFSCME	13	57,828
6333	Property Custodian - AFSCME	6	55,212
6333	Property Custodian - AFSCME	2	52,740
6333	Property Custodian - AFSCME	4	50,280
6333	Property Custodian - AFSCME	3	48,048
6333	Property Custodian - AFSCME	1	45,372
6333	Property Custodian - AFSCME	1	43,740
6333	Property Custodian - AFSCME	1	37,704
6292	Auto Pound Supervisor	1	93,816
6292	Auto Pound Supervisor	5	85,512
6292	Auto Pound Supervisor	1	81,588
6292	Auto Pound Supervisor	1	77,952
6292	Auto Pound Supervisor	2	55,764
Schedule Salary Adjustments			24,365
Subsection Position Total			46
			\$2,788,973

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

3222 - Auto Pounds - Continued

Position	No	Rate
4153 - VIP Towing		
0664 Data Entry Operator	1	\$39,912
0432 Supervising Clerk	1	66,492
0430 Clerk III	1	52,740
0430 Clerk III	1	31,308
0419 Customer Account Representative	1	50,280
0415 Inquiry Aide III	1	48,048
0415 Inquiry Aide III	1	45,828
0313 Assistant Commissioner	1	111,420
Schedule Salary Adjustments		6,550
Subsection Position Total	8	\$452,578
Section Position Total	57	\$3,443,633

3407 - MTD Allocation**4402 - Special Traffic Services/MTD**

7184 Pool Motor Truck Driver	1	\$33.85H
7183 Motor Truck Driver	12	34.36H
7183 Motor Truck Driver	7	33.85H
Subsection Position Total	20	\$1,420,890

4405 - City Immediate Towing/MTD

7185 Foreman of Motor Truck Drivers	5	\$35.71H
7184 Pool Motor Truck Driver	2	33.85H
7183 Motor Truck Driver		34.36H
7183 Motor Truck Driver	2	34.36H
7183 Motor Truck Driver	7	33.85H
Subsection Position Total	16	\$1,147,994

4407 - City Loop Towing

7185 Foreman of Motor Truck Drivers	1	\$35.71H
7184 Pool Motor Truck Driver	10	33.85H
7183 Motor Truck Driver	7	34.36H
7183 Motor Truck Driver	6	33.85H
Subsection Position Total	24	\$1,701,087
Section Position Total	60	\$4,269,971
Position Total	190	\$13,106,275
Turnover		(478,433)
Position Net Total	190	\$12,627,842

Department Position Total	296	\$23,167,277
Turnover		(890,709)
Department Position Net Total	296	\$22,276,568

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,640,975
0012 Contract Wage Increment - Prevailing Rate	7,437
0015 Schedule Salary Adjustments	14,857
0020 Overtime	36,400
0039 For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*	\$6,709,669
0100 Contractual Services	
0126 Office Conveniences	\$400
0130 Postage	4,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	152,486
0144 Engineering and Architecture	376,861
0148 Testing and Inspecting	3,000
0149 For Software Maintenance and Licensing	35,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,000
0152 Advertising	2,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157 Rental of Equipment and Services	42,000
0160 Repair or Maintenance of Property	5,233
0161 Operation, Repair or Maintenance of Facilities	1,000
0162 Repair/Maintenance of Equipment	68,912
0166 Dues, Subscriptions and Memberships	1,000
0169 Technical Meeting Costs	2,000
0178 Freight and Express Charges	750
0181 Mobile Communication Services	15,600
0190 Telephone - Centrex Billing	13,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,000
0100 Contractual Services - Total*	\$741,242
0200 Travel	
0229 Transportation and Expense Allowance	\$41,378
0245 Reimbursement to Travelers	1,000
0200 Travel - Total*	\$42,378
0300 Commodities and Materials	
0340 Material and Supplies	\$20,296
0345 Apparatus and Instruments	2,000
0348 Books and Related Material	2,000
0350 Stationery and Office Supplies	13,310
0300 Commodities and Materials - Total*	\$37,606
Appropriation Total*	\$7,530,895

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3224 - Design		
4225 - Transit Design		
5408 Coordinating Architect II	1	\$112,332
5404 Architect IV	2	99,648
Subsection Position Total	3	\$311,628
4226 - Highways Design		
6143 Engineering Technician IV	1	\$66,492
5907 Assistant Chief Highway Engineer	1	116,904
5636 Assistant Project Director	1	102,024
5630 Coordinating Engineer I	1	94,872
5616 Supervising Engineer	1	105,828
5615 Civil Engineer V	3	108,924
5614 Civil Engineer IV	5	99,648
5614 Civil Engineer IV	1	72,156
5415 Senior Landscape Architect	1	83,640
0311 Projects Administrator	1	92,064
Schedule Salary Adjustments		1,806
Subsection Position Total	16	\$1,560,798
Section Position Total	19	\$1,872,426
3225 - General Support		
9679 Deputy Commissioner	1	\$127,824
6145 Engineering Technician VI	1	100,944
5632 Coordinating Engineer II	1	102,552
5081 Lineman	8	43.35H
0665 Senior Data Entry Operator	1	45,828
0417 District Clerk	1	56,316
0313 Assistant Commissioner	1	99,108
0308 Staff Assistant	1	65,436
0305 Assistant to the Director	1	54,492
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		2,841
Section Position Total	18	\$1,503,597

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

Position		No	Rate
3229 - Construction Supervision			
4228 - Contract Engineering			
6314	Engineering Technician IV	1	\$61,812
6145	Engineering Technician VI	1	100,944
6145	Engineering Technician VI	1	96,384
6145	Engineering Technician VI	1	87,864
6144	Engineering Technician V	1	76,428
6143	Engineering Technician IV	1	49,788
5636	Assistant Project Director	1	105,828
5636	Assistant Project Director	1	79,464
5632	Coordinating Engineer II	1	107,952
5615	Civil Engineer V	1	108,924
5614	Civil Engineer IV	5	99,648
5613	Civil Engineer III	2	91,224
Schedule Salary Adjustments			4,484
Subsection Position Total			17
			\$1,560,560
4229 - In-House Engineering			
6144	Engineering Technician V	1	\$83,832
5614	Civil Engineer IV	2	99,648
Schedule Salary Adjustments			1,680
Subsection Position Total			3
			\$284,808
Section Position Total			20
			\$1,845,368
3230 - Bridges			
6145	Engineering Technician VI	1	\$100,944
6143	Engineering Technician IV	1	79,992
5905	Assistant Chief Engineer	1	114,588
5636	Assistant Project Director	1	87,600
5632	Coordinating Engineer II	1	111,216
5615	Civil Engineer V	3	108,924
5614	Civil Engineer IV	6	99,648
5614	Civil Engineer IV	1	72,156
5613	Civil Engineer III	1	91,224
1912	Project Coordinator	1	67,224
0303	Administrative Assistant III	1	69,648
Schedule Salary Adjustments			4,046
Section Position Total			18
			\$1,723,298
Position Total			75
			\$6,944,689
Turnover			(288,857)
Position Net Total			75
			\$6,655,832

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,540,278
0012 Contract Wage Increment - Prevailing Rate	16,724
0015 Schedule Salary Adjustments	39,256
0020 Overtime	8,663
0039 For the Employment of Students as Trainees	33,920
0000 Personnel Services - Total*	\$6,638,841
0100 Contractual Services	
0126 Office Conveniences	\$1,820
0130 Postage	52,717
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0149 For Software Maintenance and Licensing	278,634
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,295
0152 Advertising	9,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157 Rental of Equipment and Services	79,147
0160 Repair or Maintenance of Property	12,505
0162 Repair/Maintenance of Equipment	232,260
0173 For Purchase of Equipment	6,260
0179 Messenger Service	500
0188 Vehicle Tracking Service	9,301
0190 Telephone - Centrex Billing	30,000
0196 Data Circuits	7,200
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
0100 Contractual Services - Total*	\$815,139
0200 Travel	
0229 Transportation and Expense Allowance	\$134,134
0245 Reimbursement to Travelers	1,000
0270 Local Transportation	500
0200 Travel - Total*	\$135,634
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$883
0319 Clothing	17,300
0340 Material and Supplies	594,257
0348 Books and Related Material	1,045
0350 Stationery and Office Supplies	11,000
0362 Paints and Painting Supplies	40,000
0370 Small Tools - Less Than or Equal to \$10.00/Unit	2,300
0300 Commodities and Materials - Total*	\$666,785
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	3,000
9400 Specific Purpose - General - Total	\$3,000
Appropriation Total*	\$8,259,399

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3236 - Public Way Management		
4234 - Construction Compliance		
9679 Deputy Commissioner	1	\$122,940
6254 Traffic Engineer IV	2,080H	39.64H
6139 Field Supervisor	2	107,844
6139 Field Supervisor	1	102,960
6139 Field Supervisor	1	98,316
6138 Field Service Specialist III	1	89,616
6138 Field Service Specialist III	1	85,512
6138 Field Service Specialist III	2	81,588
6138 Field Service Specialist III	1	55,764
6137 Field Service Specialist II	1	81,588
6137 Field Service Specialist II	1	77,952
6137 Field Service Specialist II	3	74,400
6137 Field Service Specialist II	9	71,040
6137 Field Service Specialist II	8	67,824
6137 Field Service Specialist II	4	50,784
6135 Field Service Director	1	107,952
5636 Assistant Project Director	1	94,872
0665 Senior Data Entry Operator	2	55,212
Schedule Salary Adjustments		17,851
Subsection Position Total	40	\$3,115,350
4235 - Quality Assurance Division		
5615 Civil Engineer V	1	\$108,924
0665 Senior Data Entry Operator	1	34,380
Schedule Salary Adjustments		798
Subsection Position Total	2	\$144,102
4237 - Permitting		
1141 Principal Operations Analyst	1	\$87,660
0832 Personal Computer Operator II	1	45,828
0665 Senior Data Entry Operator	2	57,828
0665 Senior Data Entry Operator	2	48,048
0665 Senior Data Entry Operator	2	45,828
0664 Data Entry Operator	1	31,308
0431 Clerk IV	1	57,828
0324 Administrative Assistant II	1	53,796
0313 Assistant Commissioner	1	107,952
0311 Projects Administrator	1	69,684
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		1,778
Subsection Position Total	14	\$819,842

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position	No	Rate
4238 - Underground Construction		
8232 Coordinator of Street Permits	1	\$80,916
6145 Engineering Technician VI	1	100,944
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	1	65,424
0839 Supervisor of Data Entry Operators	1	63,456
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	2	45,828
0664 Data Entry Operator	2	31,308
0431 Clerk IV	1	63,456
0431 Clerk IV	1	50,280
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		6,786
Subsection Position Total	13	\$800,838
Section Position Total	69	\$4,880,132
3266 - Standard Sign Production		
8267 Foreman of Sign Shop	1	\$38.85H
6605 Blacksmith	1	41.88H
4656 Sign Painter	4	34.60H
Section Position Total	6	\$455,790
3267 - Sign Installation		
9534 Laborer	4	\$36.20H
8265 Foreman of Sign Hangers	1	31.06H
8263 Sign Hanger	14	30.21H
8263 Sign Hanger	2	18.13H
8244 Foreman of Laborers	1	37.10H
6139 Field Supervisor	1	107,844
Schedule Salary Adjustments		12,043
Section Position Total	23	\$1,517,980
Position Total	98	\$6,853,902
Turnover		(274,368)
Position Net Total	98	\$6,579,534

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$650,547
0039 For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*	\$660,547
0100 Contractual Services	
0130 Postage	\$500
0138 For Professional Services for Information Technology Maintenance	25,000
0139 For Professional Services for Information Technology Development	10,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	654,000
0149 For Software Maintenance and Licensing	1,000
0166 Dues, Subscriptions and Memberships	1,800
0169 Technical Meeting Costs	2,400
0178 Freight and Express Charges	450
0100 Contractual Services - Total*	\$695,150
0200 Travel	
0229 Transportation and Expense Allowance	\$1,875
0270 Local Transportation	325
0200 Travel - Total*	\$2,200
0300 Commodities and Materials	
0340 Material and Supplies	\$2,000
0345 Apparatus and Instruments	8,000
0348 Books and Related Material	1,300
0350 Stationery and Office Supplies	3,000
0300 Commodities and Materials - Total*	\$14,300
Appropriation Total*	\$1,372,197

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development		
4263 - Traffic Engineering		
9684 Deputy Director	1	\$120,180
6255 Traffic Engineer V	1	95,832
6254 Traffic Engineer IV	2	99,648
0602 Principal Systems Programmer	1	85,020
0306 Assistant Director	1	106,884
0302 Administrative Assistant II	1	63,456
Subsection Position Total	7	\$670,668
Section Position Total	7	\$670,668
Position Total	7	\$670,668
Turnover		(20,121)
Position Net Total	7	\$650,547

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$12,224,678
0012 Contract Wage Increment - Prevailing Rate	133,372
0015 Schedule Salary Adjustments	1,388
0020 Overtime	700,000
0000 Personnel Services - Total*	\$13,059,438
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,032,900
0157 Rental of Equipment and Services	117,495
0159 Lease Purchase Agreements for Equipment and Machinery	6,860
0162 Repair/Maintenance of Equipment	16,339
0188 Vehicle Tracking Service	13,255
0100 Contractual Services - Total*	\$1,186,849
0200 Travel	
0229 Transportation and Expense Allowance	107,560
0200 Travel - Total*	\$107,560
0300 Commodities and Materials	
0319 Clothing	\$9,800
0340 Material and Supplies	363,500
0345 Apparatus and Instruments	30,000
0350 Stationery and Office Supplies	11,000
0360 Repair Parts and Material	6,500
0362 Paints and Painting Supplies	1,000
0365 Electrical Supplies	327,000
0300 Commodities and Materials - Total*	\$748,800
0400 Equipment	
0423 Communication Devices	\$700
0440 Machinery and Equipment	3,750
0400 Equipment - Total*	\$4,450
Appropriation Total*	\$15,107,097

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4273 - Street Light Maintenance		
9534 Laborer	35,360H	\$36.20H
9534 Laborer	2	36.20H
7120 Load Dispatcher	2	7,514M
5088 Foreman of Street Light Repairmen	1	8,380.67M
5086 Street Light Repairman	180M	7,514M
5086 Street Light Repair Worker	26	7,514M
5085 General Foreman of Linemen	3	9,074M
5083 Foreman of Lineman	5	48.35H
5081 Lineman	33	43.35H
5061 Lamp Maintenance Worker	6	33.81H
5061 Lamp Maintenance Worker	11	23.67H
5049 Superintendent of Electrical Operations	1	111,996
5049 Superintendent of Electrical Operations	1	98,000
Subsection Position Total	91	\$10,386,979
4274 - Traffic Signal Maintenance		
5089 Foreman of Traffic Signal Repairmen	2	\$8,380.67M
5087 Traffic Signal Repairman	21	7,514M
5081 Lineman	1	43.35H
0429 Clerk II	1	45,828
Schedule Salary Adjustments		1,388
Subsection Position Total	25	\$2,232,048
4277 - Temporary Electrical Maintenance Assistance		
9534 Laborer		\$36.20H
7184 Pool Motor Truck Driver		33.85H
7183 Motor Truck Driver		33.85H
7120 Load Dispatcher		7,514M
5089 Foreman of Traffic Signal Repairmen		8,380.67M
5088 Foreman of Street Light Repairmen		8,380.67M
5087 Traffic Signal Repairman		7,514M
5086 Street Light Repair Worker		7,514M
5085 General Foreman of Linemen		9,074M
5082 Lineman Helper		33.81H
5081 Lineman		43.35H
5061 Lamp Maintenance Worker		33.81H
5061 Lamp Maintenance Worker		23.67H
1585 Inventory Analyst		41,364
1179 Manager of Finance		108,792
0101 Accountant I		48,828
Subsection Position Total		
Section Position Total	116	\$12,619,027
Position Total	116	\$12,619,027
Turnover		(392,961)
Position Net Total	116	\$12,226,066

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$15,728,540
0012 Contract Wage Increment - Prevailing Rate	160,420
0015 Schedule Salary Adjustments	39,615
0020 Overtime	1,000,000
0040 For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*	\$16,979,982
0100 Contractual Services	
0130 Postage	\$250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,460
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500
0157 Rental of Equipment and Services	286,587
0160 Repair or Maintenance of Property	42,891
0162 Repair/Maintenance of Equipment	36,631
0169 Technical Meeting Costs	100
0181 Mobile Communication Services	55,000
0185 Waste Disposal Services	107,681
0188 Vehicle Tracking Service	167,160
0190 Telephone - Centrex Billing	38,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,500
0100 Contractual Services - Total*	\$745,760
0200 Travel	
0229 Transportation and Expense Allowance	\$14,425
0245 Reimbursement to Travelers	500
0200 Travel - Total*	\$14,925
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$1,000
0314 Fuel Oil	1,500
0316 Gas - Bottled and Propane	14,500
0319 Clothing	1,850
0340 Material and Supplies	828,870
0345 Apparatus and Instruments	600
0348 Books and Related Material	250
0350 Stationery and Office Supplies	24,000
0300 Commodities and Materials - Total*	\$872,570
0400 Equipment	
0440 Machinery and Equipment	2,815
0400 Equipment - Total*	\$2,815
9000 Specific Purpose - General	
9064 For the Restoration of Curbs, Gutters, Sidewalks and Pavement	75,000
9000 Specific Purpose - General - Total	\$75,000

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued

<u>Appropriations</u>	<u>Amount</u>
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$33,000
9481 For Services Provided by the Department of Streets and Sanitation	35,000
9400 Specific Purpose - General - Total	\$68,000
Appropriation Total*	\$18,759,052

Department Total	\$51,028,640
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Positions and Salaries

Position	No	Rate
3256 - Labor		
4260 - Concrete		
9539 Cement Mixer	5	\$36.20H
9539 Cement Mixer	37,440H	36.20H
8323 Dispatcher - Concrete	1	36.20H
8255 General Foreman of Laborers Curb and Gutter	1	40.59H
7635 Foreman of Hoisting Engineers	1	49.10H
7633 Hoisting Engineer	2	45.10H
7633 Hoisting Engineer	4,160H	43.80H
7183 Motor Truck Driver	10,400H	33.85H
7183 Motor Truck Driver	4	33.85H
4437 Foreman of Cement Finishers	10,400H	44.35H
4437 Foreman of Cement Finishers	4	44.35H
4435 Cement Finisher	8,320H	43.85H
4435 Cement Finisher	2,080H	42.35H
4435 Cement Finisher	1	42.35H
Subsection Position Total	19	\$4,368,395
4261 - Asphalt		
8248 Asphalt Foreman	1	\$37.10H
Subsection Position Total	1	\$77,168

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

Position	No	Rate
4264 - Street and Alley Repair Unit		
9464 Asphalt Helper	12,480H	\$36.20H
9464 Asphalt Helper	9	36.20H
9462 Asphalt Smoother	1	36.27H
8322 Dispatcher - Asphalt	8	36.20H
8257 District Asphalt Supervisor	1	6,480.93M
8248 Asphalt Foreman	4,160H	37.10H
8248 Asphalt Foreman	10	37.10H
8243 General Foreman of Laborers	1	40.59H
7633 Hoisting Engineer	2	45.10H
7183 Motor Truck Driver	4,160H	33.85H
7183 Motor Truck Driver	10	33.85H
0417 District Clerk	3	38.460
Schedule Salary Adjustments		2,772
Subsection Position Total	45	\$4,046,128

4265 - Street and Alley Resurfacing Unit

9464 Asphalt Helper	49,920H	\$36.20H
8322 Dispatcher - Asphalt	2	36.20H
8248 Asphalt Foreman	12,480H	37.10H
8248 Asphalt Foreman	5	37.10H
7633 Hoisting Engineer	12,480H	43.80H
7183 Motor Truck Driver	16,640H	33.85H
Subsection Position Total	7	\$3,916,432
Section Position Total	72	\$12,408,123

3258 - Bridge Operations

7235 Supervising Bridge Operator	1	\$77,952
7235 Supervising Bridge Operator	2	46,284
7230 Bridge Operator	10	71,040
7230 Bridge Operator	3	67,824
7230 Bridge Operator	3	64,728
7230 Bridge Operator	12	58,980
7230 Bridge Operator	4	56,316
7230 Bridge Operator	6	53,796
7230 Bridge Operator	2	50,784
7230 Bridge Operator	3	48,528
7230 Bridge Operator	6	44,184
7230 Bridge Operator	2	42,192
7001 Superintendent of Operations	1	106,884
Schedule Salary Adjustments		35,421
Section Position Total	55	\$3,273,321

3259 - Temporary Help

9539 Cement Mixer		\$37.10H
9539 Cement Mixer		36.47H
9539 Cement Mixer		36.35H
9539 Cement Mixer		36.27H
9539 Cement Mixer		36.20H
9534 Laborer		36.20H
9464 Asphalt Helper		37.10H
9464 Asphalt Helper		36.47H
9464 Asphalt Helper		36.27H
9464 Asphalt Helper		36.20H
9463 Asphalt Tamper		36.27H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	No.	Rate
9462 Asphalt Smoother		36.27H
9461 Asphalt Raker		36.47H
9402 Laborer on Repairs		36.47H
9402 Laborer on Repairs		36.20H
8323 Dispatcher - Concrete		36.20H
8322 Dispatcher - Asphalt		36.20H
8320 Materials Dispatcher		36.20H
8263 Sign Hanger		18.13H
8259 Assistant Superintendent of Pavement Repairs		49,860
8258 District Concrete Supervisor		44.85H
8256 Superintendent of Pavement Repairs		60,612
8248 Asphalt Foreman		37.10H
8243 General Foreman of Laborers		40.59H
7946 Senior City Forester		59,268
7636 General Foreman of Hoisting Engineers		8,640.67M
7635 Foreman of Hoisting Engineers		49.10H
7633 Hoisting Engineer		45.10H
7633 Hoisting Engineer		41.25H
7187 General Foreman of Motor Truck Drivers		37.57H
7185 Foreman of Motor Truck Drivers		35.71H
7184 Pool Motor Truck Driver		30.47H
7183 Motor Truck Driver		33.85H
7103 Equipment Coordinator		41,364
6327 Watchman		20.31H
6316 Foreman of Laborers		37.10H
6308 Storekeeper		30,504
6144 Engineering Technician V		54,888
5630 Coordinating Engineer I		83,100
5616 Supervising Engineer		76,116
5615 Civil Engineer V		79,212
5614 Civil Engineer IV		72,156
5612 Civil Engineer II		59,268
5035 Electrical Mechanic		42.00H
4834 Bridge and Structural Iron Worker		40.75H
4805 Architectural Iron Worker		40.80H
4776 Foreman of Steamfitters		48.05H
4756 Foreman of Plumbers		47.00H
4656 Sign Painter		34.60H
4437 Foreman of Cement Finishers		44.85H
4437 Foreman of Cement Finishers		44.35H
4435 Cement Finisher		43.85H
4435 Cement Finisher		42.35H
4434 Cement Finisher Apprentice		29.65H
4401 Bricklayer		40.68H
4301 Carpenter		41.52H
3950 Director of Administrative Services		73,020
3947 Administrative Supervisor		45,240
1912 Project Coordinator		81,864
1912 Project Coordinator		57,744
1805 Stockhandler		26,520
1576 Chief Voucher Expediter		49,860
1189 Computer Applications Analyst II		65,424
1184 Computer Support Specialist		45,372
0832 Personal Computer Operator II		34,380
0826 Principal Tvnist		31,308

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	No	Rate
0809 Executive Secretary I		34,248
0805 Secretary		37,704
0665 Senior Data Entry Operator		34,380
0664 Data Entry Operator		31,308
0614 Manager of IS Security and Operations		22,572
0431 Clerk IV		37,704
0430 Clerk III		31,308
0417 District Clerk		38,460
0380 Director of Administration I		54,888
0345 Contracts Coordinator		64,752
0303 Administrative Assistant III		45,372
0302 Administrative Assistant II		37,704
0190 Accounting Technician II		41,364
0123 Fiscal Administrator		73,020

Section Position Total**3355 - Project Oversight**

9679 Deputy Commissioner	1	\$120,228
8256 Superintendent of Pavement Repairs	1	59,796
8184 General Superintendent	1	125,100
7185 Foreman of Motor Truck Drivers	1	35.71H
0665 Senior Data Entry Operator	1	48,048
0308 Staff Assistant	1	68,580
0308 Staff Assistant	1	61,620
Schedule Salary Adjustments		1,422

Section Position Total

7 \$559,071

Position Total	134	\$16,240,515
Turnover		(472,360)
Position Net Total	134	\$15,768,155

Department Position Total	430	\$43,328,801
Turnover		(1,448,667)
Department Position Net Total	430	\$41,880,134

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$4,093,664
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,006,040
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	126,341
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	7,500,000
0051 Claims Under Unemployment Insurance Act	362,246
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,819,110
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	532,818
0070 Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*	\$25,460,219
0100 Contractual Services	
0121 Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000
0138 For Professional Services for Information Technology Maintenance	789,863
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,017,767
0142 Accounting and Auditing	150,000
0196 Data Circuits	145,849
0100 Contractual Services - Total*	\$5,213,479
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$10,000
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	500,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,873,908
0900 Specific Purposes - Financial - Total	\$2,758,908
9000 Specific Purpose - General	
9027 For the City Contribution to Social Security Tax	\$24,162
9076 City's Contribution to Medicare Tax	1,024,803
9000 Specific Purpose - General - Total	\$1,048,965

**0300 - Vehicle Tax Fund
099 - Finance General - Continued**

<u>Appropriations</u>	<u>Amount</u>
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$7,276,991
9633 To Reimburse Corporate Fund for Expenses for Municipal Services	14,713,500
9600 Reimbursements - Total	\$21,990,491
Appropriation Total*	\$56,472,062

Fund Total	\$169,729,000
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Fund Position Total	818	\$72,731,148
Turnover		(2,542,289)
Fund Position Net Total	818	\$70,188,859

0310 - Motor Fuel Tax Fund**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**

1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0300 Commodities and Materials	
0331 Electricity	12,135,000
0300 Commodities and Materials - Total*	\$12,135,000
Appropriation Total*	\$12,135,000

300

CITY OF CHICAGO

2013

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,050,000
0157 Rental of Equipment and Services	260,500
0162 Repair/Maintenance of Equipment	63,000
0188 Vehicle Tracking Service	208,550
0100 Contractual Services - Total*	\$1,582,050
0300 Commodities and Materials	
0340 Material and Supplies	\$12,119,500
0350 Stationery and Office Supplies	7,000
0300 Commodities and Materials - Total*	\$12,126,500
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$3,560,000
9481 For Services Provided by the Department of Streets and Sanitation	3,100,000
9400 Specific Purpose - General - Total	\$6,660,000
Appropriation Total*	\$20,368,550

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0200 Travel	
0229 Transportation and Expense Allowance	42,000
0200 Travel - Total*	\$42,000
0300 Commodities and Materials	
0319 Clothing	\$2,034
0340 Material and Supplies	1,557,090
0360 Repair Parts and Material	273,000
0365 Electrical Supplies	374,750
0300 Commodities and Materials - Total*	\$2,206,874
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	1,300,000
9400 Specific Purpose - General - Total	\$1,300,000
Appropriation Total*	\$3,548,874

0310 - Motor Fuel Tax Fund**084 - Chicago Department of Transportation - Continued****1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2156 - BRIDGES AND PAVEMENT MAINTENANCE**

(084/1155/2156)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,075,000
0157 Rental of Equipment and Services	3,041,822
0100 Contractual Services - Total*	\$4,116,822
0300 Commodities and Materials	
0340 Material and Supplies	4,630,442
0300 Commodities and Materials - Total*	\$4,630,442
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$3,300,000
9484 For Services Provided by the Chicago Department of Transportation	5,000,312
9400 Specific Purpose - General - Total	\$8,300,312
Appropriation Total*	\$17,047,576
Department Total	\$20,596,450

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0902 Interest on First Lien Bonds	\$9,454,000
0912 For Payment of Bonds	6,165,000
0900 Specific Purposes - Financial - Total	\$15,619,000
9100 Specific Purpose - as Specified	
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Specific Purpose - as Specified - Total	\$3,000,000
Appropriation Total*	\$18,619,000
 Fund Total	 \$71,719,000

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$639,689
0015 Schedule Salary Adjustments	828
0000 Personnel Services - Total*	\$640,517
0100 Contractual Services	
0130 Postage	\$519
0138 For Professional Services for Information Technology Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,048
0149 For Software Maintenance and Licensing	325
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,364
0155 Rental of Property	1,300
0157 Rental of Equipment and Services	19,034
0159 Lease Purchase Agreements for Equipment and Machinery	5,062
0162 Repair/Maintenance of Equipment	2,284
0166 Dues, Subscriptions and Memberships	1,574
0169 Technical Meeting Costs	6,684
0181 Mobile Communication Services	8,796
0189 Telephone - Non-Centrex Billings	9,856
0100 Contractual Services - Total*	\$109,846
0200 Travel	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
0200 Travel - Total*	\$2,173
0300 Commodities and Materials	
0320 Gasoline	\$1,430
0340 Material and Supplies	3,050
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	12,509
0300 Commodities and Materials - Total*	\$18,071
0700 Contingencies	6,392
Appropriation Total*	\$776,999

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Legal		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	97,164
Section Position Total	2	\$223,788
3020 - Investigations		
1260 Chief Investigator - IG	1	\$105,828
1260 Chief Investigator - IG	1	91,260
1222 Investigator III - IG	1	76,116
0307 Administrative Assistant II - Excluded	1	34,248
Schedule Salary Adjustments		828
Section Position Total	4	\$308,280
3027 - Audit and Program Review		
1430 Policy Analyst	1	\$52,500
0153 Chief Auditor - IG	1	91,260
Section Position Total	2	\$143,760
Position Total	8	\$675,828
Turnover		(35,311)
Position Net Total	8	\$640,517

**0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,675
0100 Contractual Services - Total*	\$15,675
Appropriation Total*	\$15,675

**0314 - Sewer Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total*	\$50,000
 Department Total	 \$65,675

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$582,611
0020 Overtime	240
0039 For the Employment of Students as Trainees	700
0000 Personnel Services - Total*	\$583,551
0100 Contractual Services	
0130 Postage	\$1,304
0138 For Professional Services for Information Technology Maintenance	9,392
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	38,880
0141 Appraisals	320
0143 Court Reporting	22,797
0145 Legal Expenses	4,115
0149 For Software Maintenance and Licensing	345
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	265
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,696
0157 Rental of Equipment and Services	329
0162 Repair/Maintenance of Equipment	128
0166 Dues, Subscriptions and Memberships	9,503
0169 Technical Meeting Costs	1,372
0178 Freight and Express Charges	502
0181 Mobile Communication Services	1,512
0190 Telephone - Centrex Billing	4,284
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	924
0100 Contractual Services - Total*	\$99,668
0200 Travel	
0245 Reimbursement to Travelers	\$2,439
0270 Local Transportation	1,531
0200 Travel - Total*	\$3,970
0300 Commodities and Materials	
0348 Books and Related Material	\$754
0350 Stationery and Office Supplies	4,226
0300 Commodities and Materials - Total*	\$4,980
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	2,333
9400 Specific Purpose - General - Total	\$2,333
Appropriation Total*	\$694,502

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4003 - Sewer Torts		
1643 Assistant Corporation Counsel	1	\$92,676
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
Subsection Position Total	5	\$418,152
Section Position Total	5	\$418,152
3349 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel	1	\$61,980
Section Position Total	1	\$61,980
3444 - Finance and Economic Development		
1652 Chief Assistant Corporation Counsel	1	\$124,572
Section Position Total	1	\$124,572
Position Total	7	\$604,704
Turnover		(22,093)
Position Net Total	7	\$582,611

0314 - Sewer Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$91,601
0155 Rental of Property	390,420
0100 Contractual Services - Total*	\$482,021
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,245,000
0320 Gasoline	180,000
0322 Natural Gas	49,547
0331 Electricity	91,800
0300 Commodities and Materials - Total*	\$1,566,347
Appropriation Total*	\$2,048,368

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,401,227
0012 Contract Wage Increment - Prevailing Rate	39,065
0020 Overtime	60,000
0000 Personnel Services - Total*	\$2,500,292
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000
0162 Repair/Maintenance of Equipment	48,000
0176 Maintenance and Operation - City Owned Vehicles	250,500
0100 Contractual Services - Total*	\$498,500
0300 Commodities and Materials	
0360 Repair Parts and Material	720,728
0300 Commodities and Materials - Total*	\$720,728
Appropriation Total*	\$3,719,520

Department Total	\$5,767,888
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Positions and Salaries

Position	No	Rate
3223 - Fleet Operations - Sewer		
7638 Hoisting Engineer - Mechanic	14	\$48.10H
7635 Foreman of Hoisting Engineers	2	49.10H
6679 Foreman of Machinists - Automotive	1	46.05H
6674 Machinist	1	43.55H
6673 Machinist - Automotive	7	43.55H
6605 Blacksmith	1	41.38H
Section Position Total	26	\$2,511,454
Position Total	26	\$2,511,454
Turnover		(110,227)
Position Net Total	26	\$2,401,227

Department Position Total	26	\$2,511,454
Turnover		(110,227)
Department Position Net Total	26	\$2,401,227

**0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,499,734
0012 Contract Wage Increment - Prevailing Rate	5,096
0015 Schedule Salary Adjustments	1,781
0000 Personnel Services - Total*	\$1,506,611
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$707,006
0159 Lease Purchase Agreements for Equipment and Machinery	6,000
0162 Repair/Maintenance of Equipment	7,200
0181 Mobile Communication Services	6,000
0100 Contractual Services - Total*	\$726,206
0200 Travel	
0229 Transportation and Expense Allowance	10,500
0200 Travel - Total*	\$10,500
0300 Commodities and Materials	
0350 Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*	\$3,008
Appropriation Total*	\$2,246,325

0314 - Sewer Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Plan Review		
2231 Plumbing Inspector	1	\$7,990M
Section Position Total	1	\$95,880
3030 - Engineering Services		
9679 Deputy Commissioner	1	\$120,444
5675 Assistant Chief Engineer of Sewers	1	113,208
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	1	91,224
0311 Projects Administrator	1	92,064
0311 Projects Administrator	2	90,252
0308 Staff Assistant	1	64,548
0303 Administrative Assistant III	1	69,648
0303 Administrative Assistant III	1	66,492
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	2	52,740
Schedule Salary Adjustments		1,781
Section Position Total	13	\$1,068,497
3035 - Plumbing Inspection		
2231 Plumbing Inspector	4	\$7,990M
Section Position Total	4	\$383,520
Position Total	18	\$1,547,897
Turnover		(46,382)
Position Net Total	18	\$1,501,515

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,609,972
0012 Contract Wage Increment - Prevailing Rate	15,946
0015 Schedule Salary Adjustments	5,835
0020 Overtime	1,500
0000 Personnel Services - Total*	\$3,633,253
0100 Contractual Services	
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$3,000
0162 Repair/Maintenance of Equipment	5,500
0169 Technical Meeting Costs	2,500
0100 Contractual Services - Total*	\$11,000
0200 Travel	
0229 Transportation and Expense Allowance	\$50,000
0245 Reimbursement to Travelers	2,000
0270 Local Transportation	250
0200 Travel - Total*	\$52,250
0300 Commodities and Materials	
0340 Material and Supplies	\$5,000
0345 Apparatus and Instruments	3,000
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	3,500
0360 Repair Parts and Material	1,500
0300 Commodities and Materials - Total*	\$14,000
0400 Equipment	
0424 Furniture and Furnishings	3,000
0400 Equipment - Total*	\$3,000
Appropriation Total*	\$3,713,503

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3116 - Inspections Services		
4002 - Sewer Inspection Services		
8316 Chief Mason Inspector	1	\$8,276.67M
8315 Mason Inspector	5	7,756.67M
5630 Coordinating Engineer I	2	103,740
2147 Supervising House Drain Inspector	1	8,160M
2143 House Drain Inspector	9	7,990M
Subsection Position Total	18	\$1,733,040
Section Position Total	18	\$1,733,040
3121 - Design and Construction Services		
4004 - Sewer Design and Construction Services		
6144 Engineering Technician V	1	\$91,980
6143 Engineering Technician IV	1	79,992
6143 Engineering Technician IV	1	66,492
5985 General Superintendent of Water Management	1	112,332
5675 Assistant Chief Engineer of Sewers	1	113,208
5632 Coordinating Engineer II	2	119,256
5615 Civil Engineer V	1	96,768
5614 Civil Engineer IV	5	99,648
5614 Civil Engineer IV	1	72,156
5613 Civil Engineer III	3	91,224
5613 Civil Engineer III	1	65,424
5612 Civil Engineer II	1	59,268
5611 Managing Engineer - Water Department	1	107,952
1191 Contracts Administrator	1	80,904
0311 Projects Administrator	1	95,808
0311 Projects Administrator	1	67,392
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		5,835
Subsection Position Total	24	\$2,189,391
Section Position Total	24	\$2,189,391
Position Total	42	\$3,922,431
Turnover		(306,624)
Position Net Total	42	\$3,615,807

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$41,617,636
0012 Contract Wage Increment - Prevailing Rate	569,289
0015 Schedule Salary Adjustments	18,111
0020 Overtime	285,610
0000 Personnel Services - Total*	\$42,490,646
0100 Contractual Services	
0130 Postage	\$11,194
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,095,319
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	44,584
0157 Rental of Equipment and Services	942,412
0185 Waste Disposal Services	3,192,918
0190 Telephone - Centrex Billing	28,000
0100 Contractual Services - Total*	\$6,314,427
0200 Travel	
0229 Transportation and Expense Allowance	63,654
0200 Travel - Total*	\$63,654
0300 Commodities and Materials	
0340 Material and Supplies	5,367,078
0300 Commodities and Materials - Total*	\$5,367,078
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$71,611
0402 Tools Greater Than \$100/Unit	132,631
0423 Communication Devices	30,900
0440 Machinery and Equipment	261,620
0400 Equipment - Total*	\$496,762
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836
0900 Specific Purposes - Financial - Total	\$227,836
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$5,600,000
9481 For Services Provided by the Department of Streets and Sanitation	7,363,180
9400 Specific Purpose - General - Total	\$12,963,180
Appropriation Total*	\$67,923,583
Department Total	\$71,637,086

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
<u>3249 - Agency Management</u>		
4006 - Sewer Agency Management		
5848 Superintendent of Construction and Maintenance	2	\$126,564
0431 Clerk IV	1	57,828
0320 Assistant to the Commissioner	1	89,436
Subsection Position Total	4	\$400,392
Section Position Total	4	\$400,392
<u>3256 - Equipment Coordination/Warehouse and Stores</u>		
4008 - Sewer Equipment Coordination		
9532 Stores Laborer	1	\$36.20H
9411 Construction Laborer	2	36.20H
8320 Materials Dispatcher	1	36.20H
Subsection Position Total	4	\$301,184
Section Position Total	4	\$301,184
<u>3257 - Communications</u>		
4010 - Sewer Communications		
7101 Emergency Crew Dispatcher	8	\$36.20H
0665 Senior Data Entry Operator	1	34,380
0664 Data Entry Operator	1	48,048
0664 Data Entry Operator	1	45,828
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		1,821
Subsection Position Total	12	\$808,873
Section Position Total	12	\$808,873

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No	Rate
3261 - System Installation and Maintenance			
4012 - Sewer System Installation and Maintenance			
9584	Construction Laborer Sub-Foreman	54	\$37.00H
9411	Construction Laborer	202	36.20H
8352	Assistant District Superintendent	7	8,320M
8350	Superintendent of Sewer Operations	2	9,573.72M
8345	Foreman of Sewer Cleaning	3	47.00H
8343	Assistant Foreman of Sewer Cleaning	6	46.25H
8246	Foreman of Construction Laborers	3	37.30H
7635	Foreman of Hoisting Engineers	4	49.10H
7633	Hoisting Engineer	79	45.10H
7183	Motor Truck Driver	56	33.85H
7124	Equipment Dispatcher	1	34.44H
5985	General Superintendent of Water Management	2	112,332
5042	General Foreman of Electrical Mechanics	1	8,181.33M
5035	Electrical Mechanic	4	42.00H
4435	Cement Finisher	2	42.35H
4405	Foreman of Bricklayers	1	44.75H
4404	Foreman of Sewer Bricklayers	11	44.75H
4403	Sewer Bricklayer	61	40.68H
4401	Bricklayer	3	40.68H
0430	Clerk III	1	52,740
0417	District Clerk	1	53,796
0417	District Clerk	1	44,184
0417	District Clerk	3	38,460
0311	Projects Administrator	1	71,088
0303	Administrative Assistant III	2	63,456
	Schedule Salary Adjustments		2,051
Subsection Position Total		511	\$41,078,228
Section Position Total		511	\$41,078,228
3359 - Evaluations			
6145	Engineering Technician VI	2	\$59,976
6144	Engineering Technician V	1	87,864
6143	Engineering Technician IV	1	79,992
6143	Engineering Technician IV	1	49,788
6142	Engineering Technician III	1	69,648
6142	Engineering Technician III	2	41,364
5981	Coordinator of Public Utilities	1	59,976
5614	Civil Engineer IV	1	72,156
5612	Civil Engineer II	2	83,640
	Schedule Salary Adjustments		11,299
Section Position Total		12	\$800,683
3363 - Systems Installations			
6145	Engineering Technician VI	1	\$76,428
6145	Engineering Technician VI	1	59,976
5614	Civil Engineer IV	1	99,648
5613	Civil Engineer III	4	91,224
5612	Civil Engineer II	1	59,268
	Schedule Salary Adjustments		2,940
Section Position Total		8	\$663,156

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3365 - Reimbursable Personnel		
9584 Construction Laborer Sub-Foreman		\$37.00H
9411 Construction Laborer		36.20H
8394 Foreman of Water Pipe Construction		47.00H
7635 Foreman of Hoisting Engineers		49.10H
7633 Hoisting Engineer		45.10H
7185 Foreman of Motor Truck Drivers		35.71H
5613 Civil Engineer III		65,424
5612 Civil Engineer II		59,268
4405 Foreman of Bricklayers		44.75H
4404 Foreman of Sewer Bricklayers		44.75H
4403 Sewer Bricklayer		40.68H
4401 Bricklayer		40.68H
0302 Administrative Assistant II		37,704

Section Position Total

Position Total	551	\$44,052,516
Turnover		(2,416,769)
Position Net Total	551	\$41,635,747

Department Position Total	593	\$47,974,947
Turnover		(2,723,393)
Department Position Net Total	593	\$45,251,554

**0314 - Sewer Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,814,725
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,992,385
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	56,007
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	4,352,300
0051 Claims Under Unemployment Insurance Act	210,913
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,693,015
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	236,199
0070 Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*	\$12,380,544
0100 Contractual Services	
0121 Investigation Costs, to Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000
0138 For Professional Services for Information Technology Maintenance	236,265
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	39,480
0142 Accounting and Auditing	150,000
0196 Data Circuits	91,200
0100 Contractual Services - Total*	\$616,945
0900 Specific Purposes - Financial	
0903 Interest on Wastewater Transmission Revenue Bonds	\$66,514,000
0910 For Redemption of Wastewater Transmission Revenue Bonds	30,965,000
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0953 Claims Against Sewer Fund	500,000
0900 Specific Purposes - Financial - Total	\$97,994,000
9000 Specific Purpose - General	
9027 For the City Contribution to Social Security Tax	\$14,068
9076 City's Contribution to Medicare Tax	596,678
9097 For Capital Construction	43,629,993
9000 Specific Purpose - General - Total	\$44,240,739
9100 Specific Purpose - as Specified	
9148 To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$350,000
9165 For Expenses Related to the Data Center	66,074
9100 Specific Purpose - as Specified - Total	\$416,074
9300 Reductions and Transfers of Appropriations	
9376 For Transfers to Sewer Rate Stabilization Account	5,000,000
9300 Reductions and Transfers of Appropriations - Total	\$5,000,000

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$4,885,823
9617 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	25,964,400
9600 Reimbursements - Total	
	\$30,850,223
9700 Reimbursement Other Than Corporate	
9710 To Reimburse Water Fund	7,500,000
9700 Reimbursement Other Than Corporate - Total	
	\$7,500,000
Appropriation Total*	
	\$198,998,525

Fund Total	\$280,187,000
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Fund Position Total	652	\$53,314,830
Turnover		(2,937,406)
Fund Position Net Total	652	\$50,377,424

0342 - Library Fund-Buildings and Sites
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$1,000,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,101,934
0160 Repair or Maintenance of Property	300,000
0162 Repair/Maintenance of Equipment	290,000
0100 Contractual Services - Total*	\$2,691,934
0300 Commodities and Materials	
0340 Material and Supplies	330,000
0300 Commodities and Materials - Total*	\$330,000
Appropriation Total*	\$3,021,934

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	1,650,066
0100 Contractual Services - Total*	\$1,650,066
Appropriation Total*	\$1,650,066
Department Total	\$4,672,000

**0342 - Library Fund-Buildings and Sites
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings; for the repair and alteration of library buildings; and for the rental of library buildings.

Appropriations	Amount
0100 Contractual Services	
0162 Repair/Maintenance of Equipment	423,000
0100 Contractual Services - Total*	\$423,000
Appropriation Total*	\$423,000

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CITY OF CHICAGO

2013

**0342 - Library Fund-Buildings and Sites
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0955 Interest on Daily Tender Notes	166,000
0900 Specific Purposes - Financial - Total	\$166,000
Appropriation Total*	\$166,000
<hr/>	
Fund Total	\$5,261,000

0346 - Library Fund-Maintenance and Operation
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,186,606
0015 Schedule Salary Adjustments	2,070
0000 Personnel Services - Total*	\$1,188,676
Appropriation Total*	\$1,188,676

Positions and Salaries

Position	No	Rate
3230 - Shared Services		
0690 Help Desk Technician	1	\$76,428
0690 Help Desk Technician	2	63,456
0689 Senior Help Desk Technician	1	79,992
0689 Senior Help Desk Technician	1	76,428
0689 Senior Help Desk Technician	1	72,936
0663 Principal Computer Console Operator	1	73,752
0642 Help Desk Supervisor - Excluded	1	80,916
0638 Programmer/Analyst	2	83,640
0635 Senior Programmer/Analyst	1	99,648
0634 Data Services Administrator	1	84,780
0627 Senior Telecommunications Specialist	1	100,944
0626 Telecommunications Specialist	1	72,936
0625 Chief Programmer/Analyst	1	110,352
Schedule Salary Adjustments		2,070
Section Position Total	15	\$1,225,374
Position Total	15	\$1,225,374
Turnover		(36,698)
Position Net Total	15	\$1,188,676

0346 - Library Fund-Maintenance and Operation
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,332,411
0012 Contract Wage Increment - Prevailing Rate	11,893
0020 Overtime	10,000
0091 Uniform Allowance	6,500
0000 Personnel Services - Total*	\$1,360,804
0100 Contractual Services	
0125 Office and Building Services	\$2,000,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,621,368
0100 Contractual Services - Total*	\$3,621,368
0200 Travel	
0229 Transportation and Expense Allowance	2,000
0200 Travel - Total*	\$2,000
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$318,000
0340 Material and Supplies	65,000
0300 Commodities and Materials - Total*	\$383,000
Appropriation Total*	\$5,367,172

0346 - Library Fund-Maintenance and Operation
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2126 - Bureau of Facility Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4102 - Custodial Services		
4548 Manager of Buildings Services	1	\$84,780
4548 Manager of Buildings Services	1	77,280
4285 Window Washer	1	21.43H
Subsection Position Total	3	\$206,634
4105 - Building Engineers		
7747 Chief Operating Engineer	1	\$9,139.87M
7743 Operating Engineer, Group A	6	43.94H
Subsection Position Total	7	\$658,049
4123 - Security Services		
4218 Coordinator of Security Services	1	\$80,916
Subsection Position Total	1	\$80,916
Section Position Total	11	\$945,599
3102 - Architecture and Construction		
4119 - Trades		
5040 Foreman of Electrical Mechanics	2	\$44.80H
4303 Foreman of Carpenters	1	44.02H
4301 Carpenter	2	41.52H
Subsection Position Total	5	\$450,653
Section Position Total	5	\$450,653
Position Total	16	\$1,396,252
Turnover		(63,841)
Position Net Total	16	\$1,332,411

0346 - Library Fund-Maintenance and Operation
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

<u>Appropriations</u>	<u>Amount</u>
0300 Commodities and Materials	
0322 Natural Gas	\$270,514
0331 Electricity	3,261,461
0300 Commodities and Materials - Total*	\$3,531,975
Appropriation Total*	\$3,531,975
 Department Total	 \$8,899,147
 Department Position Total	 16
Turnover	(\$63,841)
Department Position Net Total	16
	\$1,396,252
	\$1,332,411

**0346 - Library Fund-Maintenance and Operation
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$46,863,335
0012 Contract Wage Increment - Prevailing Rate	5,780
0015 Schedule Salary Adjustments	292,719
0020 Overtime	100,000
0000 Personnel Services - Total*	\$47,261,834
0100 Contractual Services	
0123 For Services Provided by Performers and Exhibitors	\$8,487
0130 Postage	84,600
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	131,484
0149 For Software Maintenance and Licensing	432,441
0152 Advertising	64,380
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157 Rental of Equipment and Services	120,008
0164 Bookbinding	56,612
0165 Graphic Design Services	14,540
0166 Dues, Subscriptions and Memberships	201,750
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	53,880
0178 Freight and Express Charges	5,334
0181 Mobile Communication Services	14,000
0189 Telephone - Non-Centrex Billings	16,700
0190 Telephone - Centrex Billing	340,000
0191 Telephone - Relocations of Phone Lines	9,100
0196 Data Circuits	710,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	110,000
0100 Contractual Services - Total*	\$2,583,288
0300 Commodities and Materials	
0340 Material and Supplies	\$37,988
0350 Stationery and Office Supplies	516,370
0361 Building Materials and Supplies	1,312
0365 Electrical Supplies	1,220
0300 Commodities and Materials - Total*	\$556,890
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	162,582
9400 Specific Purpose - General - Total	\$162,582
Appropriation Total*	\$50,564,594

**0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3005 - Administration and Support Services			
9991	Commissioner of Chicago Public Library	1	\$167,004
9679	Deputy Commissioner	1	118,740
9660	First Deputy Commissioner	1	148,944
7062	Director of Marketing	1	112,332
5755	Graphic Arts Supervisor	1	66,564
5743	Graphic Artist III	1	60,600
5743	Graphic Artist III	1	57,828
1912	Project Coordinator	1	88,812
1343	Director of Library Personnel	1	108,444
1342	Senior Personnel Assistant	1	76,428
1342	Senior Personnel Assistant	2	66,492
1342	Senior Personnel Assistant	1	63,456
1342	Senior Personnel Assistant	1	54,672
1304	Supervisor of Personnel Services	1	97,416
1303	Administrative Services Officer I - Excluded	1	60,408
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	67,224
1191	Contracts Administrator	1	76,512
1179	Manager of Finance	1	111,996
0705	Director Public Affairs	1	84,000
0703	Public Relations Rep III	1	72,936
0702	Public Relations Rep II	1	83,832
0701	Public Relations Rep I	1	60,600
0694	Reprographics Technician III	1	63,456
0694	Reprographics Technician III	1	60,600
0676	Web Developer/Administrator	1	89,364
0674	Director of Library Technology	1	126,996
0642	Help Desk Supervisor - Excluded	1	77,280
0587	Director of Library, Planning and Building Programs	1	95,832
0574	Librarian III	2	83,640
0528	Director of Library Programs and Exhibit	1	65,424
0527	Library Division Chief	1	102,024
0527	Library Division Chief	1	98,712
0506	Librarian II	1	68,616
0501	Librarian I	2	69,300
0447	Senior Library Clerk	1	52,740
0447	Senior Library Clerk	1	43,740
0431	Clerk IV	1	63,456
0431	Clerk IV	1	57,828
0431	Clerk IV	1	55,212
0426	Operations Support Coordinator - CPL	1	63,276
0320	Assistant to the Commissioner	1	77,280
0320	Assistant to the Commissioner	1	54,492
0318	Assistant to the Commissioner	1	64,152
0313	Assistant Commissioner	1	111,324
0313	Assistant Commissioner	1	108,444
0313	Assistant Commissioner	1	102,204
0311	Projects Administrator	1	100,692
0311	Projects Administrator	1	92,988

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

Position	No	Rate
0309 Coordinator of Special Projects	1	84,780
0309 Coordinator of Special Projects	1	59,796
0308 Staff Assistant	1	68,580
0308 Staff Assistant	1	61,620
0303 Administrative Assistant III	1	76,428
0303 Administrative Assistant III	1	63,456
0303 Administrative Assistant III	1	60,600
0303 Administrative Assistant III	1	57,828
0303 Administrative Assistant III	1	45,372
0302 Administrative Assistant II	1	52,740
0302 Administrative Assistant II	1	45,372
0190 Accounting Technician II	1	69,648
0190 Accounting Technician II	1	57,828
0103 Accountant III	3	83,640
0102 Accountant II	1	76,524
0101 Accountant I	1	69,300
0101 Accountant I	1	65,424
Schedule Salary Adjustments		28,021
Section Position Total	71	\$5,556,793

3010 - References and Circulation Services

1912 Project Coordinator	1	\$63,516
0902 Audio Equipment Technician	1	34,380
0901 Audio-Visual Specialist	1	69,648
0901 Audio-Visual Specialist	1	60,600
0840 Assistant Supervisor of Data Entry Operators	1	50,160
0579 Librarian IV	49	91,224
0579 Librarian IV	3	86,532
0579 Librarian IV	1	82,812
0579 Librarian IV	2	72,156
0579 Librarian IV	10	65,424
0575 Library Associate - Hourly	32,520H	22.72H
0574 Librarian III	49	83,640
0574 Librarian III	2	79,212
0574 Librarian III	3	75,768
0574 Librarian III	1	72,156
0574 Librarian III	2	68,616
0574 Librarian III	2	65,424
0574 Librarian III	3	59,268
0573 Library Associate	35	62,916
0573 Library Associate	5	59,268
0573 Library Associate	4	56,472
0573 Library Associate	1	44,316
0539 Library Page	115,440H	11.18H
0527 Library Division Chief	1	101,700
0527 Library Division Chief	3	98,712
0517 District Chief	2	110,352
0517 District Chief	2	101,700
0514 Regional Library Director	1	102,708
0508 Manager of YOU Media	1	79,332

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

Position		No	Rate
0506 Librarian II		45	76,524
0506 Librarian II		4	72,156
0506 Librarian II		1	68,616
0506 Librarian II		1	65,424
0506 Librarian II		1	62,292
0506 Librarian II		3	53,808
0503 Librarian I - Hourly		10,560H	25.04H
0501 Librarian I		58	69,300
0501 Librarian I		20	65,424
0501 Librarian I		17	62,292
0501 Librarian I		5	59,268
0501 Librarian I		3	56,472
0501 Librarian I		7	53,808
0501 Librarian I		4	51,180
0501 Librarian I		4	48,828
0449 Head Library Clerk		20	63,456
0449 Head Library Clerk		4	60,600
0449 Head Library Clerk		7	57,828
0449 Head Library Clerk		9	55,212
0449 Head Library Clerk		7	52,740
0449 Head Library Clerk		3	50,280
0449 Head Library Clerk		2	48,048
0449 Head Library Clerk		1	37,704
0448 Senior Library Clerk - Hourly		8,640H	16.05H
0447 Senior Library Clerk		18	52,740
0447 Senior Library Clerk		6	50,280
0447 Senior Library Clerk		10	48,048
0447 Senior Library Clerk		4	45,828
0447 Senior Library Clerk		6	43,740
0447 Senior Library Clerk		11	41,784
0447 Senior Library Clerk		4	39,912
0447 Senior Library Clerk		2	37,704
0447 Senior Library Clerk		5	31,308
0446 Library Clerk - Hourly		81,600H	14.63H
0445 Library Clerk		10	48,048
0445 Library Clerk		4	45,828
0445 Library Clerk		12	43,740
0445 Library Clerk		17	41,784
0445 Library Clerk		24	39,912
0445 Library Clerk		15	38,064
0445 Library Clerk		14	36,348
0445 Library Clerk		1	34,380
0445 Library Clerk		3	28,536
0437 Supervising Clerk - Excluded		1	49,668
0432 Supervising Clerk		1	76,428
0432 Supervising Clerk		1	57,828
0431 Clerk IV		1	57,828
0430 Clerk III		1	43,740
0430 Clerk III		1	37,704
0309 Coordinator of Special Projects		1	69,684

**0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued**

3010 - References and Circulation Services - Continued

Position	No	Rate
0303 Administrative Assistant III	1	66,492
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	2	55,212
0302 Administrative Assistant II	1	52,740
0302 Administrative Assistant II	1	48,048
0302 Administrative Assistant II	2	45,372
Schedule Salary Adjustments		257,416
Section Position Total	595	\$41,301,807

3015 - Technical Services**4750 - Unassigned Technical**

1805 Stockhandler	1	\$36,348
1805 Stockhandler	1	28,536
1559 Purchasing Manager	1	97,416
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	2	50,280
0665 Senior Data Entry Operator	1	48,048
0665 Senior Data Entry Operator	1	45,828
0579 Librarian IV	1	91,224
0574 Librarian III	3	83,640
0573 Library Associate	1	62,916
0525 Assistant Coordinator of Collection Management	1	77,280
0506 Librarian II	1	76,524
0501 Librarian I	1	69,300
0447 Senior Library Clerk	1	52,740
0447 Senior Library Clerk	1	48,048
0447 Senior Library Clerk	1	41,784
0432 Supervising Clerk	1	76,428
0431 Clerk IV	1	63,456
0431 Clerk IV	1	60,600
0431 Clerk IV	2	55,212
0431 Clerk IV	2	52,740
0430 Clerk III	1	45,828
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		7,282
Subsection Position Total	28	\$1,718,254
Section Position Total	28	\$1,718,254

3020 - Property Management Services**4805 - Unassigned Property Management Services**

7185 Foreman of Motor Truck Drivers	1	\$35.71H
7183 Motor Truck Driver	4	33.85H
1815 Principal Storekeeper	1	50,280
1805 Stockhandler	2	38,064
Subsection Position Total	8	\$482,317
Section Position Total	8	\$482,317
Position Total	702	\$49,059,171
Turnover		(1,903,117)
Position Net Total	702	\$47,156,054

**0346 - Library Fund-Maintenance and Operation
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,718,022
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,979,092
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	83,885
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	423,000
0051 Claims Under Unemployment Insurance Act	308,624
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,535,729
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	353,479
0070 Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*	\$12,486,831
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$958,677
0142 Accounting and Auditing	110,000
0100 Contractual Services - Total*	\$1,068,677
0900 Specific Purposes - Financial	
0955 Interest on Daily Tender Notes	2,488,000
0900 Specific Purposes - Financial - Total	\$2,488,000
9000 Specific Purpose - General	
9027 For the City Contribution to Social Security Tax	\$20,586
9076 City's Contribution to Medicare Tax	873,105
9000 Specific Purpose - General - Total	\$893,691
9100 Specific Purpose - as Specified	
9112 Property Maintenance Contract for the Harold Washington Library Center	\$6,999,186
9165 For Expenses Related to the Data Center	120,198
9100 Specific Purpose - as Specified - Total	\$7,119,384
Appropriation Total*	\$24,056,583
Fund Total	\$84,709,000

Fund Position Total	733	\$51,680,797
Turnover	(2,003,656)	
Fund Position Net Total	733	\$49,677,141

2013

ANNUAL APPROPRIATION ORDINANCE

335

**0353 - Emergency Communication Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
9600 Reimbursements	
9639 For Operation of Office of Emergency Management and Communications	66,186.000
9600 Reimbursements - Total	\$66,186.000
Appropriation Total*	\$66,686,000
 Fund Total	 \$66,686,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	450,945
0000 Personnel Services - Total*	\$450,945
Appropriation Total*	\$450,945

Positions and Salaries

Position	No	Rate
3010 - Administrative		
9639 Assistant to Mayor	1	\$144,996
9637 Administrative Assistant	1	51,996
Section Position Total	2	\$196,992
3040 - Office of International Relations		
9639 Assistant to Mayor	1	\$99,996
9639 Assistant to Mayor	1	44,004
9637 Administrative Assistant	1	50,004
9637 Administrative Assistant	2	44,004
Section Position Total	5	\$282,012
Position Total	7	\$479,004
Turnover		(28,059)
Position Net Total	7	\$450,945

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
015 - CITY COUNCIL**

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations	Amount
0000 Personnel Services	140,326
0100 Contractual Services	10,394
0300 Commodities and Materials	2,000
0700 Contingencies	2,000
Appropriation Total*	\$154,720

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to promoting and supporting Chicago's arts and culture sector. This includes fostering the development of Chicago's non-profit arts sector, independent working artists, and for-profit arts businesses; presenting high-quality, free or low-fee cultural programs accessible to residents and visitors; and marketing the City's cultural assets to local, regional, and global audiences. DCASE produces nearly 2,000 public programs, events and support services annually, generating millions in economic benefits for the City of Chicago.

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,149,067
0015 Schedule Salary Adjustments	34,360
0039 For the Employment of Students as Trainees	43,000
0000 Personnel Services - Total*	\$6,226,427
0100 Contractual Services	
0123 For Services Provided by Performers and Exhibitors	\$781,500
0125 Office and Building Services	25,000
0130 Postage	102,500
0135 For Delegate Agencies	500,000
0138 For Professional Services for Information Technology Maintenance	80,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,717,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	155,000
0152 Advertising	110,000
0153 Promotions	12,000
0159 Lease Purchase Agreements for Equipment and Machinery	65,500
0161 Operation, Repair or Maintenance of Facilities	267,500
0166 Dues, Subscriptions and Memberships	57,000
0172 For the Cost of Insurance Premiums and Expenses	393,000
0181 Mobile Communication Services	40,000
0189 Telephone - Non-Centrex Billings	40,000
0190 Telephone - Centrex Billing	109,000
0191 Telephone - Relocations of Phone Lines	25,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	22,000
0100 Contractual Services - Total*	\$5,502,000
0200 Travel	
0229 Transportation and Expense Allowance	\$6,500
0245 Reimbursement to Travelers	6,000
0200 Travel - Total*	\$12,500
0300 Commodities and Materials	
0340 Material and Supplies	\$50,000
0350 Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*	\$95,000
0900 Specific Purposes - Financial	
9100 Specific Purpose - as Specified	
9188 For Expenses Related to the Operation of Millennium Park	6,195,000
9100 Specific Purpose - as Specified - Total	\$6,195,000
9200 Specific Purpose - as Specified	
9219 Implementation of Cultural Plan	\$1,000,000
9288 For Expenses Related to Programming for Millennium Park	190,000
9200 Specific Purpose - as Specified - Total	\$1,190,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued

Appropriations	Amount
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$360,000
9441 For Services Provided by the Chicago Department of Public Health	15,000
9457 For Services Provided by the Department of Police	850,000
9458 For Services Provided by the Office of Emergency Management and Communication	350,000
9459 For Services Provided by the Fire Department	100,000
9481 For Services Provided by the Department of Streets and Sanitation	103,000
9400 Specific Purpose - General - Total	\$1,778,000
9800 Special Events Projects	
9803 For Programming and Marketing	\$1,575,000
9805 For Festival Production	6,115,000
9807 For Redemption Expenses	2,044,000
9811 For Sports Development Activities	41,000
9813 For Local Promotions and Marketing	1,133,000
9800 Special Events Projects - Total	\$10,908,000
Appropriation Total*	\$31,981,927

Positions and Salaries

Position	No	Rate
3200 - Executive Administration		
9923 Commissioner of Cultural Affairs	1	\$155,040
9660 First Deputy Commissioner	1	114,588
0320 Assistant to the Commissioner	1	80,916
Section Position Total	3	\$350,544
3205 - Finance and Administration		
9679 Deputy Commissioner	1	\$122,964
1576 Chief Voucher Expediter	1	77,280
1525 Director of Purchase Contract Administration	1	88,812
1191 Contracts Administrator	1	106,884
0365 Personal Assistant	1	60,000
0322 Special Assistant	1	93,024
0313 Assistant Commissioner	1	84,180
0124 Finance Officer	1	64,752
Schedule Salary Adjustments		1,476
Section Position Total	8	\$699,372

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position		No	Rate
<u>3210 - Arts Programming</u>			
<u>4205 - Performing Arts</u>			
1757	Program Director - Cultural Affairs	1	\$88,476
1756	Cultural Affairs Coordinator II	1	57,084
1756	Cultural Affairs Coordinator II	1	54,492
1755	Cultural Affairs Coordinator I	1	45,240
Subsection Position Total		4	\$245,292
<u>4275 - Arts Programming Administration</u>			
9679	Deputy Commissioner	1	\$118,464
1781	Special Events Coordinator II	1	63,276
Subsection Position Total		2	\$181,740
<u>4280 - Visual Arts</u>			
1757	Program Director - Cultural Affairs	1	\$88,476
1756	Cultural Affairs Coordinator II	4	54,492
0715	Curator of Exhibits	1	73,752
0715	Curator of Exhibits	1	70,380
0715	Curator of Exhibits	1	54,492
Schedule Salary Adjustments			3,795
Subsection Position Total		8	\$508,863
<u>4285 - Creative Industry</u>			
9684	Deputy Director	1	\$85,020
1782	Special Events Coordinator III	1	59,796
1757	Program Director - Cultural Affairs	1	88,476
1757	Program Director - Cultural Affairs	1	63,516
1756	Cultural Affairs Coordinator II	1	73,752
1756	Cultural Affairs Coordinator II	1	54,492
0346	Program Director - Special Events	1	99,108
0318	Assistant to the Commissioner	1	80,916
0311	Projects Administrator	1	94,872
Schedule Salary Adjustments			3,036
Subsection Position Total		9	\$702,984
Section Position Total		23	\$1,638,879

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3215 - Events Programming		
4235 - Event Permits		
1782 Special Events Coordinator III	1	\$77,280
1782 Special Events Coordinator III	1	59,796
1781 Special Events Coordinator II	1	63,276
1780 Special Events Coordinator I	1	55,044
1778 Program Coordinator - Special Events	1	93,024
1778 Program Coordinator - Special Events	1	73,020
0346 Program Director - Special Events	1	105,828
Schedule Salary Adjustments		3,440
Subsection Position Total	7	\$530,708
4290 - Program and Event Administration		
9652 Director of Special Events	1	\$124,080
0305 Assistant to the Director	1	73,752
Subsection Position Total	2	\$197,832
4295 - Event Programming		
1782 Special Events Coordinator III	1	\$63,276
1778 Program Coordinator - Special Events	1	102,060
1778 Program Coordinator - Special Events	1	97,416
0346 Program Director - Special Events	1	104,064
0346 Program Director - Special Events	1	100,692
0322 Special Assistant	1	102,060
0307 Administrative Assistant II - Excluded	1	41,220
Schedule Salary Adjustments		6,126
Subsection Position Total	7	\$616,914
Section Position Total	16	\$1,345,454
3220 - Strategic Initiatives and Partnerships		
9679 Deputy Commissioner	1	\$102,708
1778 Program Coordinator - Special Events	1	84,780
1757 Program Director - Cultural Affairs	1	63,516
1706 Development Director	1	90,696
0347 Sponsorship Coordinator	1	88,812
0347 Sponsorship Coordinator	1	77,280
0347 Sponsorship Coordinator	1	69,684
0346 Program Director - Special Events	1	94,848
0323 Administrative Assistant III - Excluded	1	55,044
0306 Assistant Director	1	104,772
Schedule Salary Adjustments		1,695
Section Position Total	10	\$833,835
3225 - Communication and Public Affairs		
6409 Graphic Artist III	1	\$80,256
5737 Creative Director	1	84,780
1912 Project Coordinator	1	70,380
0790 Public Relations Coordinator	1	84,780
0705 Director Public Affairs	1	86,160
0703 Public Relations Rep III	1	67,224
0346 Program Director - Special Events	1	93,912
Schedule Salary Adjustments		5,141
Section Position Total	7	\$572,633

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3230 - Cultural Planning and Operations		
4245 - Cultural Planning and Operations Administration		
9679 Deputy Commissioner	1	\$105,828
0308 Staff Assistant	1	68,580
Subsection Position Total	2	\$174,408
4255 - Event Operations		
1782 Special Events Coordinator III	1	\$73,752
1778 Program Coordinator - Special Events	1	102,060
1778 Program Coordinator - Special Events	1	84,780
0346 Program Director - Special Events	1	99,696
Schedule Salary Adjustments		2,691
Subsection Position Total	4	\$362,979
4300 - Facility Operations		
4548 Manager of Buildings Services	1	\$77,280
4548 Manager of Buildings Services	1	66,564
0911 Production Assistant	1	37,956
0634 Data Services Administrator	1	84,780
0304 Assistant to Commissioner	1	88,812
Schedule Salary Adjustments		6,960
Subsection Position Total	5	\$362,352
4305 - Cultural Planning		
0313 Assistant Commissioner	1	\$95,808
0311 Projects Administrator	1	88,476
Subsection Position Total	2	\$184,284
Section Position Total	13	\$1,084,023
Position Total	80	\$6,524,740
Turnover		(341,313)
Position Net Total	80	\$6,183,427

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$316,950
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	478,110
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	6,707
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000
0051 Claims Under Unemployment Insurance Act	30,982
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	202,748
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	28,286
0000 Personnel Services - Total*	\$1,068,783
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,069,393
0100 Contractual Services - Total*	\$4,069,393
0900 Specific Purposes - Financial	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	118,000
0900 Specific Purposes - Financial - Total	\$118,000
9000 Specific Purpose - General	
9027 For the City Contribution to Social Security Tax	\$2,066
9076 City's Contribution to Medicare Tax	87,648
9000 Specific Purpose - General - Total	\$89,714
9100 Specific Purpose - as Specified	
9124 For the Sister Cities Program	528,643
9100 Specific Purpose - as Specified - Total	\$528,643
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	742,875
9600 Reimbursements - Total	\$742,875
Appropriation Total*	\$6,617,408
Fund Total	\$39,205,000

Fund Position Total	87	\$7,003,744
Turnover	(369,372)	
Fund Position Net Total	87	\$6,634,372

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CITY OF CHICAGO

2013

**0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0902 Interest on First Lien Bonds	\$26,687,000
0912 For Payment of Bonds	11,875,000
0900 Specific Purposes - Financial - Total	\$38,562,000
Appropriation Total*	\$38,562,000
 Fund Total	 \$38,562,000

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0902 Interest on First Lien Bonds	\$359,523,000
0912 For Payment of Bonds	156,725,600
0960 For Loss in Collection of Taxes	14,819,400
0900 Specific Purposes - Financial - Total	\$531,068,000
Appropriation Total*	\$531,068,000
 Fund Total	
\$531,068,000	

**0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0902 Interest on First Lien Bonds	\$2,783,000
0912 For Payment of Bonds	1,385,000
0960 For Loss in Collection of Taxes	172,000
0900 Specific Purposes - Financial - Total	\$4,340,000
Appropriation Total*	\$4,340,000
 Fund Total	 \$4,340,000

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL**

(099/1005/2005)

<u>Appropriations</u>	<u>Amount</u>
0900 Specific Purposes - Financial	
0960 For Loss in Collection of Taxes	\$2,968,000
0961 For Payment of Term Notes	72,263,000
0900 Specific Purposes - Financial - Total	\$75,231,000
Appropriation Total*	\$75,231,000
 Fund Total	 \$75,231,000

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0902 Interest on First Lien Bonds	\$9,284,000
0912 For Payment of Bonds	13,040,000
0900 Specific Purposes - Financial - Total	\$22,324,000
Appropriation Total*	\$22,324,000
 Fund Total	 \$22,324,000

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0902 Interest on First Lien Bonds	\$20,835,000
0912 For Payment of Bonds	14,334,000
0960 For Loss in Collection of Taxes	1,463,000
0900 Specific Purposes - Financial - Total	\$36,632,000
Appropriation Total*	\$36,632,000
 Fund Total	 \$36,632,000

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CITY OF CHICAGO

2013

**0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$357,517
0015 Schedule Salary Adjustments	5,103
0020 Overtime	1,500
0039 For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*	\$369,120
0100 Contractual Services	
0130 Postage	\$1,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	500
0100 Contractual Services - Total*	\$17,500
0200 Travel	
0245 Reimbursement to Travelers	\$500
0270 Local Transportation	500
0200 Travel - Total*	\$1,000
0300 Commodities and Materials	
0348 Books and Related Material	\$300
0350 Stationery and Office Supplies	911
0300 Commodities and Materials - Total*	\$1,211
Appropriation Total*	\$388,831

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0308 Staff Assistant	1	\$64,548
0193 Auditor III	1	86,532
0104 Accountant IV	1	65,424
0103 Accountant III	1	83,640
0102 Accountant II	1	76,524
Schedule Salary Adjustments		5,103
Subsection Position Total	5	\$381,771
Section Position Total	5	\$381,771
Position Total	5	\$381,771
Turnover		(19,151)
Position Net Total	5	\$362,620

**0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total*	\$50,000
 Department Total	 \$445,383
 Department Position Total	 5 \$381,771
Turnover	 (19,151)
Department Position Net Total	 5 \$362,620

0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$399,322
0020 Overtime	173
0039 For the Employment of Students as Trainees	750
0000 Personnel Services - Total*	\$400,245
0100 Contractual Services	
0130 Postage	\$1,024
0138 For Professional Services for Information Technology Maintenance	10,063
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	42,599
0141 Appraisals	200
0143 Court Reporting	17,439
0145 Legal Expenses	2,805
0149 For Software Maintenance and Licensing	370
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	284
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,960
0157 Rental of Equipment and Services	353
0162 Repair/Maintenance of Equipment	138
0166 Dues, Subscriptions and Memberships	9,897
0169 Technical Meeting Costs	1,470
0178 Freight and Express Charges	492
0181 Mobile Communication Services	1,620
0190 Telephone - Centrex Billing	4,590
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	990
0100 Contractual Services - Total*	\$98,294
0200 Travel	
0245 Reimbursement to Travelers	\$2,060
0270 Local Transportation	1,323
0200 Travel - Total*	\$3,383
0300 Commodities and Materials	
0348 Books and Related Material	\$807
0350 Stationery and Office Supplies	4,369
0300 Commodities and Materials - Total*	\$5,176
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	2,620
9400 Specific Purpose - General - Total	\$2,620
Appropriation Total*	\$509,718

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
<u>3038 - Aviation, Environmental and Regulatory Litigation</u>		
<u>4019 - Aviation Litigation-Midway</u>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	87,900
1641 Assistant Corporation Counsel Supervisor - Senior	1	89,472
Subsection Position Total	3	\$301,944
Section Position Total	3	\$301,944
<u>3644 - Finance and Economic Development</u>		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$109,728
Section Position Total	1	\$109,728
Position Total	4	\$411,672
Turnover		(12,350)
Position Net Total	4	\$399,322

**0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$66,306
0015 Schedule Salary Adjustments	1,771
0000 Personnel Services - Total*	\$68,077
Appropriation Total*	\$68,077

Positions and Salaries

Position	No	Rate
3620 - Employment Services		
1380 Recruiter	1	\$66,648
Schedule Salary Adjustments		1,771
Section Position Total	1	\$68,419
Position Total	1	\$68,419
Turnover		(342)
Position Net Total	1	\$68,077

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0100 Contractual Services - Total*	\$15,000
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$500,000
0320 Gasoline	210,000
0322 Natural Gas	872,845
0325 Alternative Fuel	10,000
0331 Electricity	5,500,000
0300 Commodities and Materials - Total*	\$7,092,845
Appropriation Total*	\$7,107,845

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,361,221
0012 Contract Wage Increment - Prevailing Rate	20,015
0020 Overtime	120,000
0000 Personnel Services - Total*	\$1,501,236
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$210,000
0148 Testing and Inspecting	6,250
0162 Repair/Maintenance of Equipment	32,500
0176 Maintenance and Operation - City Owned Vehicles	315,000
0100 Contractual Services - Total*	\$563,750
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$500
0350 Stationery and Office Supplies	900
0360 Repair Parts and Material	485,000
0300 Commodities and Materials - Total*	\$486,400
0400 Equipment	
0440 Machinery and Equipment	\$30,690
0450 Vehicles	380,000
0400 Equipment - Total*	\$410,690
Appropriation Total*	\$2,962,076
 Department Total	 \$10,069,921

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3224 - Fleet Operations - Midway		
7164 Garage Attendant	4	\$21.53H
7136 Servicewriter	1	48,528
7047 Manager Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	2	46.05H
6674 Machinist	3	43.55H
6673 Machinist - Automotive	6	43.55H
0394 Administrative Manager	1	97,416
Section Position Total	18	\$1,420,710
Position Total	18	\$1,420,710
Turnover		(59,489)
Position Net Total	18	\$1,361,221
Department Position Total	18	\$1,420,710
Turnover		(59,489)
Department Position Net Total	18	\$1,361,221

**0610 - Chicago Midway Airport Fund
057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,076,280
0015 Schedule Salary Adjustments	2,822
0020 Overtime	624,000
0021 Sworn/Civilian Holiday Premium Pay	30,000
0022 Duty Availability	168,500
0024 Compensatory Time Payment	86,000
0027 Supervisors Quarterly Payment	44,000
0060 Specialty Pay	100,000
0070 Tuition Reimbursement and Educational Programs	10,000
0088 Furlough/Supervisors Compensation Time Buy-Back	58,000
0091 Uniform Allowance	99,000
0000 Personnel Services - Total*	\$5,298,602
0900 Specific Purposes - Financial	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	65,000
0900 Specific Purposes - Financial - Total	\$65,000
Appropriation Total*	\$5,363,602

0610 - Chicago Midway Airport Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
<u>3292 - Special Functions Division</u>		
<u>4332 - Airport Law Enforcement South - Midway Airport</u>		
9173 Lieutenant	1	\$115,644
9171 Sergeant	2	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9171 Sergeant	4	93,708
9161 Police Officer	11	86,130
9161 Police Officer	10	83,706
9161 Police Officer	6	80,724
9161 Police Officer	15	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	79,170
0665 Senior Data Entry Operator	1	57,828
Schedule Salary Adjustments		2,822
Subsection Position Total	57	\$4,296,020
Section Position Total	57	\$4,296,020
Position Total	57	\$4,296,020
Organization Position Total	57	\$4,296,020
Turnover		(216,918)
Organization Position Net Total	57	\$4,079,102

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,820,793
0011 Contract Wage Increment - Salary	19,794
0015 Schedule Salary Adjustments	14,770
0020 Overtime	145,000
0091 Uniform Allowance	6,000
0000 Personnel Services - Total*	\$2,006,357
0300 Commodities and Materials	
0340 Material and Supplies	41,940
0300 Commodities and Materials - Total*	\$41,940
Appropriation Total*	\$2,048,297

0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7003 Aviation Communications Operator	2	\$77,784
7003 Aviation Communications Operator	1	74,208
7003 Aviation Communications Operator	1	70,884
7003 Aviation Communications Operator	2	67,656
7003 Aviation Communications Operator	1	64,596
7003 Aviation Communications Operator	1	61,692
7003 Aviation Communications Operator	2	58,860
7003 Aviation Communications Operator	1	56,208
7003 Aviation Communications Operator	2	53,628
7003 Aviation Communications Operator	2	51,216
7003 Aviation Communications Operator	1	46,656
4206 Manager of Security Communication Center	1	102,060
4205 Shift Supervisor of Security Communication	1	80,916
4205 Shift Supervisor of Security Communication	2	59,796
Schedule Salary Adjustments		<u>11,383</u>
Subsection Position Total	20	\$1,306,483
Section Position Total	20	\$1,306,483
3050 - City Operations		
4645 - Traffic Management Authority		
9112 Traffic Control Aide	2	\$58,860
9112 Traffic Control Aide	1	56,208
9112 Traffic Control Aide	5	53,628
9104 Traffic Control Aide - Hourly	7,783H	18.16H
Schedule Salary Adjustments		3,387
Subsection Position Total	8	\$586,794
Section Position Total	8	\$586,794
Position Total	28	\$1,893,277
Turnover		(57,714)
Position Net Total	28	\$1,835,563

0610 - Chicago Midway Airport Fund
059 - FIRE DEPARTMENT

(059/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,623,306
0015 Schedule Salary Adjustments	16,963
0020 Overtime	130,000
0021 Sworn/Civilian Holiday Premium Pay	195,000
0022 Duty Availability	159,716
0024 Compensatory Time Payment	50,000
0028 Cooperative Education Program	33,000
0060 Specialty Pay	132,000
0061 Driver's Differential	50,000
0062 Required Certifications	17,000
0063 Fitness Benefit	17,650
0088 Furlough/Supervisors Compensation Time Buy-Back	232,466
0091 Uniform Allowance	67,125
0000 Personnel Services - Total*	\$6,724,226
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*	\$45,000
0900 Specific Purposes - Financial	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	247,500
0900 Specific Purposes - Financial - Total	\$247,500
Appropriation Total*	\$7,016,726

**0610 - Chicago Midway Airport Fund
059 - Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3104 - Operations			
4618 - Fire Suppression and Rescue			
8819	Firefighter - Per Arbitrators Award - Paramedic	2	\$97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8819	Firefighter - Per Arbitrators Award - Paramedic	1	87,792
8817	Captain - EMT	1	121,428
8817	Captain - EMT	1	110,940
8813	Lieutenant - EMT - Assigned as Training Instructor	1	110,940
8811	Lieutenant - EMT	3	108,132
8811	Lieutenant - EMT	2	104,742
8807	Fire Engineer - EMT	3	97,836
8807	Fire Engineer - EMT	2	95,076
8807	Fire Engineer - EMT	2	91,740
8807	Fire Engineer - EMT	1	88,632
8801	Firefighter - EMT	1	84,762
8801	Firefighter - EMT	9	79,140
8801	Firefighter - EMT	1	75,342
8801	Firefighter - EMT	4	53,010
8739	Battalion Chief	1	126,402
8739	Battalion Chief	1	116,154
8737	Captain	1	105,648
8735	Lieutenant	1	99,756
8733	Fire Engineer	1	93,192
8733	Fire Engineer	1	84,396
8731	Firefighter	7	87,324
8731	Firefighter	2	83,982
8731	Firefighter	4	80,724
8731	Firefighter	1	78,012
8731	Firefighter	1	75,372
8728	Firefighter/Paramedic	1	93,870
8728	Firefighter/Paramedic	1	81,018
8701	Battalion Chief - EMT	1	132,720
Schedule Salary Adjustments			16,963
Subsection Position Total			\$5,296,189
4620 - Emergency Medical Services			
8750	Paramedic	2	\$83,982
8750	Paramedic	1	80,724
8750	Paramedic	1	75,372
8749	Paramedic-In-Charge	2	90,540
8745	Ambulance Commander	1	115,644
Subsection Position Total			\$620,784
Section Position Total			\$5,916,973
Position Total			\$5,916,973
Turnover			(276,704)
Position Net Total			\$5,640,269

**0610 - Chicago Midway Airport Fund
085 - DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$11,992,140
0011 Contract Wage Increment - Salary	39,536
0012 Contract Wage Increment - Prevailing Rate	86,781
0015 Schedule Salary Adjustments	47,391
0020 Overtime	950,000
0039 For the Employment of Students as Trainees	10,000
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	2,050,085
0091 Uniform Allowance	30,300
0000 Personnel Services - Total*	\$15,206,233
0100 Contractual Services	
0130 Postage	\$500
0138 For Professional Services for Information Technology Maintenance	2,657,900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,286,900
0141 Appraisals	40,000
0142 Accounting and Auditing	222,900
0144 Engineering and Architecture	100,000
0149 For Software Maintenance and Licensing	16,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	15,000
0152 Advertising	22,500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	21,000
0157 Rental of Equipment and Services	12,869,100
0160 Repair or Maintenance of Property	105,000
0161 Operation, Repair or Maintenance of Facilities	20,594,600
0162 Repair/Maintenance of Equipment	11,306,900
0166 Dues, Subscriptions and Memberships	6,300
0169 Technical Meeting Costs	64,500
0181 Mobile Communication Services	31,000
0183 Water	180,000
0185 Waste Disposal Services	400,000
0186 Pagers	6,200
0189 Telephone - Non-Centrex Billings	18,400
0190 Telephone - Centrex Billing	501,000
0191 Telephone - Relocations of Phone Lines	4,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	9,000
0100 Contractual Services - Total*	\$64,478,700
0200 Travel	
0229 Transportation and Expense Allowance	\$100
0245 Reimbursement to Travelers	9,500
0270 Local Transportation	100
0200 Travel - Total*	\$9,700

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport - Continued**

Appropriations	Amount
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supply	\$44,000
0319 Clothing	19,000
0340 Material and Supplies	2,270,300
0345 Apparatus and Instruments	5,500
0350 Stationery and Office Supplies	11,700
0360 Repair Parts and Material	62,500
0361 Building Materials and Supplies	8,500
0362 Paints and Painting Supplies	70,000
0364 Plumbing Supplies	2,000
0365 Electrical Supplies	517,000
0300 Commodities and Materials - Total*	\$3,010,500
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$2,000
0402 Tools Greater Than \$100/Unit	15,000
0422 Office Machines	5,000
0423 Communication Devices	228,000
0424 Furniture and Furnishings	3,000
0440 Machinery and Equipment	121,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	110,000
0400 Equipment - Total*	\$484,000
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	62,000
9400 Specific Purpose - General - Total	\$62,000
Appropriation Total*	\$83,251,133

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
<u>3010 - Chicago Midway Airport</u>		
4300 - Administration		
9813 Managing Deputy Commissioner	1	\$134,340
7011 Assistant Airport Manager - Midway	1	77,280
1342 Senior Personnel Assistant	1	66,492
0429 Clerk II	1	41,784
0320 Assistant to the Commissioner	1	70,380
0313 Assistant Commissioner	1	93,912
0308 Staff Assistant	2	61,620
0303 Administrative Assistant III	1	60,600
0124 Finance Officer	1	81,876
Schedule Salary Adjustments		4,650
Subsection Position Total	10	\$754,554
4303 - Custodial/Labor Services		
9535 General Laborer - Aviation	2	\$18.50H
9533 Laborer	16	30.57H
7020 General Manager of Airport Operations	1	114,588
7005 Airport Maintenance Foreman	2	31.57H
Subsection Position Total	21	\$1,340,249
4313 - Operations		
9679 Deputy Commissioner	1	\$112,342
7185 Foreman of Motor Truck Drivers	3	35.71H
7184 Pool Motor Truck Driver	45,000H	33.85H
7183 Motor Truck Driver	300H	34.36H
7183 Motor Truck Driver	24	33.85H
7124 Equipment Dispatcher	1	34.44H
7047 Manager Vehicle Maintenance	1	99,696
7026 Chief Airport Operations Supervisor	1	69,684
7025 Assistant Chief Airport Operations Supervisor	1	93,816
7021 Airport Operations Supervisor II	2	102,960
7021 Airport Operations Supervisor II	2	89,616
7021 Airport Operations Supervisor II	1	81,588
7021 Airport Operations Supervisor II	1	61,176
7014 Airport Manager - Midway	2	93,024
7014 Airport Manager - Midway	1	59,796
7010 Airport Operations Supervisor I	1	93,816
7010 Airport Operations Supervisor I	1	77,952
7010 Airport Operations Supervisor I	1	74,400
7010 Airport Operations Supervisor I	1	67,128
7010 Airport Operations Supervisor I	1	61,176
7010 Airport Operations Supervisor I	1	55,764
1817 Head Storekeeper	1	63,456
Schedule Salary Adjustments		9,821
Subsection Position Total	48	\$5,170,626

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued**

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4333 - Security		
4211 Aviation Security Officer - Hourly	5,805H	\$20.44H
4210 Aviation Security Officer	3	74,208
4210 Aviation Security Officer	5	70,884
4210 Aviation Security Officer	4	67,656
4210 Aviation Security Officer	10	64,596
4210 Aviation Security Officer	9	61,692
4210 Aviation Security Officer	7	58,860
4210 Aviation Security Officer	1	56,208
4210 Aviation Security Officer	1	46,656
4209 Aviation Security Sergeant	2	73,752
4209 Aviation Security Sergeant	2	70,380
4209 Aviation Security Sergeant	1	67,224
4209 Aviation Security Sergeant	1	64,152
4209 Aviation Security Sergeant	1	49,668
4208 Shift Supervisor of Aviation Security	1	97,416
4208 Shift Supervisor of Aviation Security	1	93,024
4208 Shift Supervisor of Aviation Security	1	88,812
4208 Shift Supervisor of Aviation Security	1	84,780
4208 Shift Supervisor of Aviation Security	3	59,796
0664 Data Entry Operator	1	43,740
0430 Clerk III	1	45,828
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		32,920
Subsection Position Total	57	\$3,887,258
4343 - Skilled Trades		
9411 Construction Laborer	3	\$36.20H
7099 Airport Facilities Manager	1	63,516
5040 Foreman of Electrical Mechanics	1	44.80H
5035 Electrical Mechanic	7	42.00H
4303 Foreman of Carpenters	1	44.02H
1440 Coordinating Planner II	1	103,740
Subsection Position Total	14	\$1,189,410
4363 - Safety		
6122 Safety Specialist	1	\$72,936
6122 Safety Specialist	1	69,648
Subsection Position Total	2	\$142,584
Section Position Total	152	\$12,484,681
Position Total	152	\$12,484,681
Turnover		(445,150)
Position Net Total	152	\$12,039,531

0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,162,754
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,558,053
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	35,886
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	175,000
0051 Claims Under Unemployment Insurance Act	113,202
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,084,771
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	151,340
0000 Personnel Services - Total*	\$5,331,006
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,688,723
0142 Accounting and Auditing	507,500
0145 Legal Expenses	488,000
0172 For the Cost of Insurance Premiums and Expenses	4,200,000
0100 Contractual Services - Total*	\$6,884,223
0900 Specific Purposes - Financial	
0902 Interest on First Lien Bonds	\$38,843,965
0913 For Payment of First Lien Bonds	15,505,000
0917 For Interest on Junior Lien Bonds	31,098,592
0919 For Payment on Junior Lien Bonds	9,160,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0900 Specific Purposes - Financial - Total	\$94,612,057
9000 Specific Purpose - General	
9027 For the City Contribution to Social Security Tax	\$7,551
9045 For the Repair and Replacement Fund	1,200,000
9046 For Operations and Maintenance Reserve	625,000
9076 City's Contribution to Medicare Tax	320,251
9000 Specific Purpose - General - Total	\$2,152,802

**0610 - Chicago Midway Airport Fund
099 - Finance General - Continued**

<u>Appropriations</u>	<u>Amount</u>
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$3,538,055
9631 To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	5,692,000
9600 Reimbursements - Total	\$9,230,055
9700 Reimbursement Other Than Corporate	
9711 To Reimburse O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursement Other Than Corporate - Total	\$3,000,000
Appropriation Total*	\$121,210,143
 Fund Total	 \$229,983,000

Fund Position Total	331	\$26,873,523
Turnover	(1,087,818)	
Fund Position Net Total	331	\$25,785,705

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	162,743,000
0900 Specific Purposes - Financial - Total	\$162,743,000
Appropriation Total*	\$162,743,000
 Fund Total	
	\$162,743,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	14,616,000
0900 Specific Purposes - Financial - Total	\$14,616,000
Appropriation Total*	\$14,616,000
 Fund Total	 \$14,616,000

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	192,564,000
0900 Specific Purposes - Financial - Total	\$192,564,000
Appropriation Total*	\$192,564,000
 Fund Total	
	\$192,564,000

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0916 Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)	\$1,364,000
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	108,168,000
0900 Specific Purposes - Financial - Total	
Appropriation Total*	\$109,532,000
 Fund Total	
	\$109,532,000

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,107,773
0015 Schedule Salary Adjustments	4,255
0000 Personnel Services - Total*	\$1,112,028
0100 Contractual Services	
0130 Postage	\$710
0138 For Professional Services for Information Technology Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,513
0149 For Software Maintenance and Licensing	1,034
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	30,376
0155 Rental of Property	2,500
0157 Rental of Equipment and Services	33,590
0159 Lease Purchase Agreements for Equipment and Machinery	9,231
0162 Repair/Maintenance of Equipment	1,151
0166 Dues, Subscriptions and Memberships	1,573
0169 Technical Meeting Costs	25,937
0181 Mobile Communication Services	13,576
0189 Telephone - Non-Centrex Billings	25,258
0100 Contractual Services - Total*	\$164,449
0200 Travel	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
0200 Travel - Total*	\$2,173
0300 Commodities and Materials	
0320 Gasoline	\$3,812
0340 Material and Supplies	4,450
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	6,662
0300 Commodities and Materials - Total*	\$16,006
0700 Contingencies	7,352
Appropriation Total*	\$1,302,008

**0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3005 - Administration			
9637	Administrative Assistant	1	\$72,516
Section Position Total		1	\$72,516
3010 - Operations			
9613	Chief Administrative Officer	1	\$107,964
1285	Investigative Assistant - IG	1	34,248
Schedule Salary Adjustments			828
Section Position Total		2	\$143,040
3020 - Investigations			
1222	Investigator III - IG	1	\$79,464
1222	Investigator III - IG	1	76,116
1222	Investigator III - IG	1	72,852
1221	Investigator II - IG	1	66,648
1221	Investigator II - IG	3	63,480
1221	Investigator II - IG	1	59,436
0323	Administrative Assistant III - Excluded	1	43,224
Schedule Salary Adjustments			3,427
Section Position Total		9	\$591,607
3027 - Audit and Program Review			
1278	Director of Program Policy and Review - IG	1	\$95,016
0151	Auditor - IG	4	66,180
Section Position Total		5	\$359,736
Position Total		17	\$1,166,899
Turnover			(54,871)
Position Net Total		17	\$1,112,028

**0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,966,596
0015 Schedule Salary Adjustments	4,630
0020 Overtime	6,000
0039 For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*	\$1,992,226
0100 Contractual Services	
0130 Postage	\$5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	117,000
0149 For Software Maintenance and Licensing	6,000
0152 Advertising	1,000
0162 Repair/Maintenance of Equipment	20,000
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	2,000
0190 Telephone - Centrex Billing	7,500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	500
0100 Contractual Services - Total*	\$159,500
0200 Travel	
0245 Reimbursement to Travelers	\$1,000
0270 Local Transportation	1,500
0200 Travel - Total*	\$2,500
0300 Commodities and Materials	
0348 Books and Related Material	\$1,000
0350 Stationery and Office Supplies	10,540
0300 Commodities and Materials - Total*	\$11,540
Appropriation Total*	\$2,165,766

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
<u>3019 - Accounting and Financial Reporting</u>		
<u>4054 - Enterprise Auditing and Accounting</u>		
9651 Deputy Comptroller	1	\$121,644
1709 Risk Analyst	1	70,380
0665 Senior Data Entry Operator	2	50,280
0308 Staff Assistant	1	46,152
0194 Auditor IV	1	108,924
0190 Accounting Technician II	1	41,364
0187 Director of Accounting	1	105,828
0187 Director of Accounting	1	102,024
0120 Supervisor of Accounting	1	98,712
0120 Supervisor of Accounting	1	95,832
0120 Supervisor of Accounting	1	85,872
0117 Assistant Director of Finance	1	110,760
0105 Assistant Comptroller	1	99,108
0105 Assistant Comptroller	1	88,476
0104 Accountant IV	3	91,224
0103 Accountant III	2	83,640
0102 Accountant II	2	76,524
0102 Accountant II	1	53,808
0101 Accountant I	1	65,424
0101 Accountant I	1	62,292
Schedule Salary Adjustments		4,630
Subsection Position Total	25	\$2,055,790
Section Position Total	25	\$2,055,790
Position Total	25	\$2,055,790
Turnover		(84,564)
Position Net Total	25	\$1,971,226

**0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total*	\$50,000
 Department Total	 \$2,222,318
 Department Position Total	 25
Turnover	 (84,564)
Department Position Net Total	25
	\$1,971,226

**0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	72,516
0000 Personnel Services - Total*	\$72,516
Appropriation Total*	\$72,516

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242 Portfolio Manager	1	\$72,516
Section Position Total	1	\$72,516
Position Total	1	\$72,516

**0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,617,994
0020 Overtime	173
0039 For the Employment of Students as Trainees	1,500
0000 Personnel Services - Total*	\$1,619,667
0100 Contractual Services	
0130 Postage	\$1,922
0138 For Professional Services for Information Technology Maintenance	20,125
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,578
0141 Appraisals	200
0143 Court Reporting	23,646
0145 Legal Expenses	3,500
0149 For Software Maintenance and Licensing	739
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	568
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,920
0157 Rental of Equipment and Services	705
0162 Repair/Maintenance of Equipment	276
0166 Dues, Subscriptions and Memberships	19,792
0169 Technical Meeting Costs	3,840
0178 Freight and Express Charges	1,282
0181 Mobile Communication Services	3,240
0190 Telephone - Centrex Billing	9,180
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	990
0100 Contractual Services - Total*	\$173,503
0200 Travel	
0229 Transportation and Expense Allowance	\$1,840
0245 Reimbursement to Travelers	3,734
0270 Local Transportation	2,442
0200 Travel - Total*	\$8,016
0300 Commodities and Materials	
0348 Books and Related Material	\$1,615
0350 Stationery and Office Supplies	8,611
0300 Commodities and Materials - Total*	\$10,226
9400 Specific Purpose - General	
9438 For Services Provided by the Department of Fleet and Facilities Management	5,039
9400 Specific Purpose - General - Total	\$5,039
Appropriation Total*	\$1,816,451

**0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1643 Assistant Corporation Counsel	1	\$98,712
1623 Paralegal II - Labor	1	60,408
Subsection Position Total	2	\$159,120
Section Position Total	2	\$159,120
3028 - Labor		
4014 - Airport Labor		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1619 Supervising Paralegal	1	77,280
0866 Executive Legal Secretary	1	55,044
0307 Administrative Assistant II - Excluded	1	43,656
Subsection Position Total	4	\$300,552
Section Position Total	4	\$300,552
3038 - Aviation, Environmental and Regulatory Litigation		
4034 - Aviation Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$61,800
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	118,164
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1617 Paralegal II	1	66,492
Subsection Position Total	10	\$954,960
Section Position Total	10	\$954,960
3707 - Appeals		
1643 Assistant Corporation Counsel	1	\$92,676
1643 Assistant Corporation Counsel	1	89,472
Section Position Total	2	\$182,148
3749 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel	1	\$92,676
Section Position Total	1	\$92,676
Position Total	19	\$1,689,456
Turnover		(71,462)
Position Net Total	19	\$1,617,994

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$205,194
0015 Schedule Salary Adjustments	303
0000 Personnel Services - Total*	\$205,497
0100 Contractual Services	
0130 Postage	\$396
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,050
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	15,000
0100 Contractual Services - Total*	\$29,446
0200 Travel	
0270 Local Transportation	600
0200 Travel - Total*	\$600
0300 Commodities and Materials	
0350 Stationery and Office Supplies	1,297
0300 Commodities and Materials - Total*	\$1,297
Appropriation Total*	\$236,840

Positions and Salaries

Position	No	Rate
3040 - Employment Services		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$62,964
Subsection Position Total	1	\$62,964
Section Position Total	1	\$62,964
3720 - Employment Services		
1380 Recruiter	1	\$79,464
1380 Recruiter	1	63,480
Schedule Salary Adjustments		303
Section Position Total	2	\$143,247
Position Total	3	\$206,211
Turnover		(714)
Position Net Total	3	\$205,497

**0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,254,396
0015 Schedule Salary Adjustments	10,150
0000 Personnel Services - Total*	\$1,264,546
0100 Contractual Services	
0130 Postage	\$1,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0162 Repair/Maintenance of Equipment	12,000
0190 Telephone - Centrex Billing	374
0100 Contractual Services - Total*	\$163,574
0200 Travel	
0270 Local Transportation	1,000
0200 Travel - Total*	\$1,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	773
0300 Commodities and Materials - Total*	\$773
Appropriation Total*	\$1,429,893

**0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1646 Attorney	1	\$93,504
1556 Deputy Procurement Officer	1	114,084
1554 Assistant Procurement Officer	1	99,696
1523 Buyer	1	84,780
1521 Senior Purchase Contract Administrator	1	76,428
1508 Senior Procurement Specialist	1	88,812
1508 Senior Procurement Specialist	1	84,780
1508 Senior Procurement Specialist	1	80,916
1508 Senior Procurement Specialist	1	66,564
1507 Procurement Specialist	1	80,916
1507 Procurement Specialist	1	70,380
1507 Procurement Specialist	1	54,492
Schedule Salary Adjustments		8,566
Subsection Position Total	12	\$1,003,918
4111 - OMP Procurement		
1508 Senior Procurement Specialist	1	\$76,512
Subsection Position Total	1	\$76,512
4120 - Construction		
1507 Procurement Specialist	1	\$84,780
Subsection Position Total	1	\$84,780
Section Position Total	14	\$1,165,210
3022 - Certification and Compliance		
1505 Senior Certification/Compliance Officer	1	\$87,660
1505 Senior Certification/Compliance Officer	1	63,480
Schedule Salary Adjustments		1,584
Section Position Total	2	\$152,724
Position Total	16	\$1,317,934
Turnover		(53,388)
Position Net Total	16	\$1,264,546

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155 Rental of Property	495,040
0100 Contractual Services - Total*	\$525,040
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,800,000
0320 Gasoline	650,000
0322 Natural Gas	5,356,247
0325 Alternative Fuel	203,000
0331 Electricity	19,000,000
0300 Commodities and Materials - Total*	\$27,009,247
Appropriation Total*	\$27,534,287

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,901,534
0012 Contract Wage Increment - Prevailing Rate	88,864
0015 Schedule Salary Adjustments	2,406
0020 Overtime	440,000
0000 Personnel Services - Total*	\$6,432,804
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$750,000
0148 Testing and Inspecting	10,150
0162 Repair/Maintenance of Equipment	64,800
0176 Maintenance and Operation - City Owned Vehicles	1,320,000
0100 Contractual Services - Total*	\$2,144,950
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$2,500
0350 Stationery and Office Supplies	1,100
0360 Repair Parts and Material	2,550,000
0300 Commodities and Materials - Total*	\$2,553,600
0400 Equipment	
0440 Machinery and Equipment	\$48,000
0450 Vehicles	8,000,000
0400 Equipment - Total*	\$8,048,000
Appropriation Total*	\$19,179,354
Department Total	\$46,713,641

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3225 - Fleet Operations - O'Hare		
7183 Motor Truck Driver	2	\$33.85H
7177 Equipment Rental Coordinator	1	67,224
7164 Garage Attendant	18	21.53H
7136 Servicewriter	1	64,728
7136 Servicewriter	1	46,284
7124 Equipment Dispatcher	1	34.44H
7047 Manager Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	5	46.05H
6673 Machinist - Automotive	35	43.55H
6085 Senior Automotive Equipment Analyst	1	79,464
5034 Electrical Mechanic - Automotive	10	42.00H
4605 Automotive Painter	1	40.00H
0665 Senior Data Entry Operator	1	48,048
0303 Administrative Assistant III	1	76,428
0190 Accounting Technician II	1	69,648
Schedule Salary Adjustments		2,406
Section Position Total	80	\$6,167,736
Position Total	80	\$6,167,736
Turnover		(263,796)
Position Net Total	80	\$5,903,940
Department Position Total	80	\$6,167,736
Turnover		(263,796)
Department Position Net Total	80	\$5,903,940

**0740 - Chicago O'Hare Airport Fund
057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$12,752,689
0015 Schedule Salary Adjustments	11,590
0020 Overtime	1,310,000
0021 Sworn/Civilian Holiday Premium Pay	45,000
0022 Duty Availability	431,480
0024 Compensatory Time Payment	242,000
0027 Supervisors Quarterly Payment	64,000
0060 Specialty Pay	185,000
0070 Tuition Reimbursement and Educational Programs	25,000
0088 Furlough/Supervisors Compensation Time Buy-Back	154,000
0091 Uniform Allowance	241,200
0000 Personnel Services - Total*	\$15,461,959
0900 Specific Purposes - Financial	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	67,500
0900 Specific Purposes - Financial - Total	\$67,500
Appropriation Total*	\$15,529,459

0740 - Chicago O'Hare Airport Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4331 - Airport Law Enforcement North - O'Hare Airport		
9752 Commander	1	\$154,932
9173 Lieutenant	1	115,644
9173 Lieutenant	1	105,648
9171 Sergeant	2	106,068
9171 Sergeant	2	102,978
9171 Sergeant	1	99,756
9171 Sergeant	3	96,648
9171 Sergeant	6	93,708
9161 Police Officer	2	89,142
9161 Police Officer	42	86,130
9161 Police Officer	23	83,706
9161 Police Officer	14	80,724
9161 Police Officer	7	78,012
9161 Police Officer	3	75,372
9161 Police Officer	38	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	7	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	7	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	81,900
9153 Police Officer - Assigned as Explosives Detection Canine Handler	6	61,530
0438 Timekeeper - CPD	1	57,828
Schedule Salary Adjustments		11,187
Subsection Position Total	171	\$13,007,967
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)		
9158 Explosives Technician I	1	\$102,978
9158 Explosives Technician I	2	99,756
9158 Explosives Technician I	1	96,648
9158 Explosives Technician I	1	93,708
Schedule Salary Adjustments		403
Subsection Position Total	5	\$493,249
Section Position Total	176	\$13,501,216
Position Total	176	\$13,501,216
 Organization Position Total		
Turnover		(736,937)
Organization Position Net Total	176	\$12,764,279

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,288,439
0011 Contract Wage Increment - Salary	39,681
0015 Schedule Salary Adjustments	26,035
0020 Overtime	185,000
0091 Uniform Allowance	13,250
0000 Personnel Services - Total*	\$4,552,405
0300 Commodities and Materials	
0340 Material and Supplies	82,080
0300 Commodities and Materials - Total*	\$82,080
Appropriation Total*	\$4,634,485

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7003 Aviation Communications Operator	2	\$77,784
7003 Aviation Communications Operator	1	70,884
7003 Aviation Communications Operator	1	67,656
7003 Aviation Communications Operator	6	64,596
7003 Aviation Communications Operator	6	61,692
7003 Aviation Communications Operator	5	58,860
7003 Aviation Communications Operator	4	53,628
7003 Aviation Communications Operator	2	51,216
4206 Manager of Security Communication Center	1	97,416
4205 Shift Supervisor of Security Communication	1	84,780
4205 Shift Supervisor of Security Communication	1	80,916
4205 Shift Supervisor of Security Communication	1	77,280
4205 Shift Supervisor of Security Communication	1	70,380
4205 Shift Supervisor of Security Communication	1	67,224
4205 Shift Supervisor of Security Communication	2	62,640
Schedule Salary Adjustments		10,528
Subsection Position Total	35	\$2,276,884
Section Position Total	35	\$2,276,884

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615 Communications Operator I - 3-1-1	1	\$63,456
8615 Communications Operator I - 3-1-1	2	60,600
8615 Communications Operator I - 3-1-1	1	57,828
8615 Communications Operator I - 3-1-1	1	52,740
8615 Communications Operator I - 3-1-1	1	50,280
8615 Communications Operator I - 3-1-1	2	48,048
8615 Communications Operator I - 3-1-1	4	45,372
8615 Communications Operator I - 3-1-1	1	37,704
0302 Administrative Assistant II	1	52,740
Schedule Salary Adjustments		6,552
Subsection Position Total	14	\$720,084
Section Position Total	14	\$720,084
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	5	\$58,860
9112 Traffic Control Aide	5	56,208
9112 Traffic Control Aide	3	53,628
9112 Traffic Control Aide	1	51,216
9112 Traffic Control Aide	2	35,328
9105 Supervising Traffic Control Aide	2	53,628
9105 Supervising Traffic Control Aide	1	51,216
9104 Traffic Control Aide - Hourly	19,457H	18.16H
6290 Superintendent of Special Traffic Service	1	73,752
Schedule Salary Adjustments		8,955
Subsection Position Total	20	\$1,452,614
Section Position Total	20	\$1,452,614
Position Total	69	\$4,449,582
Turnover		(135,108)
Position Net Total	69	\$4,314,474

**0740 - Chicago O'Hare Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$18,428,072
0015 Schedule Salary Adjustments	38,180
0020 Overtime	535,000
0021 Sworn/Civilian Holiday Premium Pay	690,000
0022 Duty Availability	506,596
0024 Compensatory Time Payment	138,000
0028 Cooperative Education Program	70,000
0060 Specialty Pay	707,000
0061 Driver's Differential	150,000
0062 Required Certifications	5,000
0063 Fitness Benefit	35,700
0088 Furlough/Supervisors Compensation Time Buy-Back	244,200
0091 Uniform Allowance	198,841
0000 Personnel Services - Total*	\$21,746,589
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	145,500
0100 Contractual Services - Total*	\$145,500
0900 Specific Purposes - Financial	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	157,500
0900 Specific Purposes - Financial - Total	\$157,500
Appropriation Total*	\$22,049,589

Positions and Salaries

Position	No	Rate
3104 - Operations		
4718 - Fire Suppression and Rescue		
9679 Deputy Commissioner	1	\$176,520
8819 Firefighter - Per Arbitrators Award - Paramedic	3	100,182
8819 Firefighter - Per Arbitrators Award - Paramedic	2	97,332
8819 Firefighter - Per Arbitrators Award - Paramedic	3	93,930
8819 Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8819 Firefighter - Per Arbitrators Award - Paramedic	2	87,792
8817 Captain - EMT	7	121,428
8817 Captain - EMT	2	117,828
8812 Lieutenant - Paramedic	1	110,712
8812 Lieutenant - Paramedic	1	103,890
8812 Lieutenant - Paramedic	2	100,740

0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

Position	No	Rate
8811 Lieutenant - EMT	6	108,132
8811 Lieutenant - EMT	4	104,742
8811 Lieutenant - EMT	1	101,484
8811 Lieutenant - EMT	1	98,394
8808 Fire Engineer - Paramedic	2	97,332
8808 Fire Engineer - Paramedic	1	93,930
8807 Fire Engineer - EMT	6	97,836
8807 Fire Engineer - EMT	4	95,076
8807 Fire Engineer - EMT	4	91,740
8807 Fire Engineer - EMT	9	88,632
8801 Firefighter - EMT	1	91,680
8801 Firefighter - EMT	1	88,164
8801 Firefighter - EMT	4	84,762
8801 Firefighter - EMT	12	81,906
8801 Firefighter - EMT	9	79,140
8801 Firefighter - EMT	2	75,342
8801 Firefighter - EMT	3	53,010
8771 Firefighter - Per Arbitrators Award	1	84,396
8764 Deputy District Chief	1	148,914
8763 District Chief	1	162,012
8761 FAA Fire Training Specialist	1	115,644
8761 FAA Fire Training Specialist	1	105,648
8749 Paramedic-In-Charge	1	90,540
8739 Battalion Chief	3	116,154
8737 Captain	1	115,644
8737 Captain	1	112,206
8735 Lieutenant	2	102,978
8735 Lieutenant	3	99,756
8735 Lieutenant	1	96,648
8733 Fire Engineer	6	93,192
8733 Fire Engineer	5	90,540
8733 Fire Engineer	7	87,372
8733 Fire Engineer	2	84,396
8731 Firefighter	6	87,324
8731 Firefighter	5	83,982
8731 Firefighter	11	80,724
8731 Firefighter	8	78,012
8731 Firefighter	7	75,372
8731 Firefighter	6	50,490
8728 Firefighter/Paramedic	1	90,270
8728 Firefighter/Paramedic	4	83,856
8728 Firefighter/Paramedic	2	81,018
8726 Commander - EMT	1	128,886
8701 Battalion Chief - EMT	2	132,720
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		33,472
Subsection Position Total	186	\$16,976,542

**0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4720 - Emergency Medical Services			
8750	Paramedic	3	\$87,324
8750	Paramedic	7	83,982
8750	Paramedic	5	50,490
8749	Paramedic-In-Charge	3	93,192
8749	Paramedic-In-Charge	4	90,540
8749	Paramedic-In-Charge	3	84,396
8745	Ambulance Commander	3	115,644
Schedule Salary Adjustments			4,708
Subsection Position Total		28	\$2,348,860
Section Position Total		214	\$19,325,402
Position Total		214	\$19,325,402
Turnover			(859,150)
Position Net Total		214	\$18,466,252

**0740 - Chicago O'Hare Airport Fund
085 - DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$81,919,571
0011 Contract Wage Increment - Salary	115,131
0012 Contract Wage Increment - Prevailing Rate	670,223
0015 Schedule Salary Adjustments	234,676
0020 Overtime	5,326,219
0039 For the Employment of Students as Trainees	175,000
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	12,242,520
0091 Uniform Allowance	120,500
0000 Personnel Services - Total*	\$100,803,840
0100 Contractual Services	
0130 Postage	\$45,000
0138 For Professional Services for Information Technology Maintenance	17,462,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	65,004,600
0141 Appraisals	45,000
0142 Accounting and Auditing	936,400
0144 Engineering and Architecture	1,176,000
0147 Surveys	25,000
0148 Testing and Inspecting	81,500
0149 For Software Maintenance and Licensing	430,000
0152 Advertising	172,500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	81,000
0155 Rental of Property	3,368,400
0157 Rental of Equipment and Services	43,357,400
0160 Repair or Maintenance of Property	7,125,000
0161 Operation, Repair or Maintenance of Facilities	27,547,400
0162 Repair/Maintenance of Equipment	15,169,800
0166 Dues, Subscriptions and Memberships	272,600
0169 Technical Meeting Costs	1,323,800
0178 Freight and Express Charges	45,500
0181 Mobile Communication Services	121,000
0183 Water	3,250,000
0185 Waste Disposal Services	1,035,000
0186 Pagers	35,700
0188 Vehicle Tracking Service	45,000
0189 Telephone - Non-Centrex Billings	255,600
0190 Telephone - Centrex Billing	987,000
0191 Telephone - Relocations of Phone Lines	15,000
0196 Data Circuits	725,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	16,000
0100 Contractual Services - Total*	\$190,154,200
0200 Travel	
0229 Transportation and Expense Allowance	2,500
0245 Reimbursement to Travelers	96,000
0270 Local Transportation	9,500
0200 Travel - Total*	\$108,000

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$480,000
0314	Fuel Oil	360,000
0319	Clothing	213,200
0340	Material and Supplies	9,748,500
0345	Apparatus and Instruments	400,000
0348	Books and Related Material	2,500
0350	Stationery and Office Supplies	150,000
0360	Repair Parts and Material	1,465,000
0361	Building Materials and Supplies	290,000
0362	Paints and Painting Supplies	347,000
0364	Plumbing Supplies	150,000
0365	Electrical Supplies	2,995,000
0300 Commodities and Materials - Total*		\$16,601,200
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	695,000
0424	Furniture and Furnishings	298,300
0440	Machinery and Equipment	697,900
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	678,400
0400 Equipment - Total*		\$2,404,600
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$299,700
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,253,300
9400 Specific Purpose - General - Total		\$1,643,000
Appropriation Total*		\$311,714,840

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Chicago-O'Hare International Airport		
4400 - Administration		
9985 Commissioner of Aviation	1	\$186,576
9813 Managing Deputy Commissioner	1	161,652
9679 Deputy Commissioner	2	119,256
9660 First Deputy Commissioner	1	161,652
7062 Director of Marketing	1	114,588
0365 Personal Assistant	1	59,796
0365 Personal Assistant	1	54,492
0321 Assistant to the Commissioner	1	66,696
0311 Projects Administrator	1	83,940
0308 Staff Assistant	2	61,620
Subsection Position Total	12	\$1,251,144
4401 - Noise Abatement		
9679 Deputy Commissioner	1	\$110,004
0313 Assistant Commissioner	1	79,464
0311 Projects Administrator	1	80,004
0302 Administrative Assistant II	1	63,456
Subsection Position Total	4	\$332,928
4402 - Human Resources		
9813 Managing Deputy Commissioner	1	\$137,052
1386 Labor Relation Specialist III	1	63,480
1331 Employee Relations Supervisor	1	76,512
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	70,380
0379 Director of Administration	1	100,692
0366 Staff Assistant - Excluded	1	57,648
0313 Assistant Commissioner	1	95,028
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	55,584
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		7,324
Subsection Position Total	11	\$900,748
4404 - Payroll Processing		
1302 Administrative Services Officer II	1	\$88,812
1302 Administrative Services Officer II	1	77,280
0431 Clerk IV	1	63,456
0431 Clerk IV	1	55,212
0431 Clerk IV	1	37,704
0313 Assistant Commissioner	1	96,456
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		3,123
Subsection Position Total	8	\$540,711

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4406 - External Communications		
9679 Deputy Commissioner	1	\$114,084
7090 Administrative Assistant - O'Hare	1	84,780
0790 Public Relations Coordinator	1	63,516
0705 Director Public Affairs	1	80,112
0702 Public Relations Rep II	1	79,992
0653 Web Author	1	54,492
0313 Assistant Commissioner	1	89,112
0309 Coordinator of Special Projects	1	77,280
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	61,620
0302 Administrative Assistant II	1	50,280
0216 Manager of Customer Services	1	94,848
Schedule Salary Adjustments		5,417
Subsection Position Total	12	\$925,217
4407 - Commercial Development/Concessions		
9679 Deputy Commissioner	1	\$120,000
0313 Assistant Commissioner	1	92,064
0311 Projects Administrator	1	87,660
Subsection Position Total	3	\$299,724
4408 - Contracts		
1646 Attorney	1	\$131,688
1580 Supervisor of Contracts	1	101,700
1482 Contract Review Specialist II	1	66,492
0311 Projects Administrator	1	92,100
0309 Coordinator of Special Projects	1	84,780
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	68,580
0308 Staff Assistant	1	64,548
Schedule Salary Adjustments		2,499
Subsection Position Total	8	\$682,071
4410 - Departmental Finance		
9679 Deputy Commissioner	1	\$116,904
9532 Stores Laborer	3	36.20H
6331 Senior Storekeeper	1	42,192
1819 Chief Storekeeper	2	67,224
1812 Manager of Warehouse Operations	1	93,024
1179 Manager of Finance	1	99,696
0810 Executive Secretary II	1	57,648
0311 Projects Administrator	1	80,976
0308 Staff Assistant	1	65,436
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		3,488
Subsection Position Total	13	\$986,192
4411 - Revenue Management		
0228 Principal Revenue Analyst	2	\$73,584
0126 Financial Officer	1	102,060
0104 Accountant IV	2	91,224
Subsection Position Total	5	\$431,676

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4412 - MIS - Departmental		
9679 Deputy Commissioner	1	\$116,904
0627 Senior Telecommunications Specialist	1	87,864
0313 Assistant Commissioner	1	92,628
0311 Projects Administrator	1	72,072
0309 Coordinator of Special Projects	1	97,416
0309 Coordinator of Special Projects	1	77,280
Subsection Position Total	6	\$544,164
4414 - Capital Finance		
9813 Managing Deputy Commissioner	1	\$148,644
2926 Supervisor of Grants Administration	1	83,940
0383 Director of Administrative Services	1	94,848
0303 Administrative Assistant III	1	69,648
0144 Fiscal Policy Analyst	1	80,256
Schedule Salary Adjustments		1,644
Subsection Position Total	5	\$478,980
4415 - Development		
6055 Mechanical Engineer V	1	\$95,832
5814 Electrical Engineer IV	1	99,648
5616 Supervising Engineer	1	102,024
5408 Coordinating Architect II	1	113,448
5407 Coordinating Architect I	1	102,024
1572 Chief Contract Expediter	1	77,280
0832 Personal Computer Operator II	1	57,828
0318 Assistant to the Commissioner	1	73,752
0313 Assistant Commissioner	1	103,740
0311 Projects Administrator	1	97,728
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		1,800
Subsection Position Total	11	\$982,932
4416 - Compliance		
9679 Deputy Commissioner	1	\$110,880
2905 Coordinator of Grants Management	1	91,980
1179 Manager of Finance	1	81,708
0431 Clerk IV	1	48,048
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	55,584
0308 Staff Assistant	1	46,152
0190 Accounting Technician II	1	66,492
0190 Accounting Technician II	1	60,600
0190 Accounting Technician II	2	57,828
0156 Supervisor of Voucher Auditing	1	80,916
0134 Financial Analyst	1	57,084
0103 Accountant III	1	75,768
Schedule Salary Adjustments		8,443
Subsection Position Total	14	\$968,995

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4417 - Design and Construction			
9813 Managing Deputy Commissioner		1	\$130,380
0311 Projects Administrator		1	104,328
0311 Projects Administrator		1	96,456
0311 Projects Administrator		1	85,812
0311 Projects Administrator		1	79,320
Subsection Position Total		5	\$496,296
4420 - Planning			
9813 Managing Deputy Commissioner		1	\$130,008
1440 Coordinating Planner II		1	103,740
0311 Projects Administrator		1	71,088
0308 Staff Assistant		1	68,580
Subsection Position Total		4	\$373,416
4430 - Property Management			
9679 Deputy Commissioner		1	\$110,004
1912 Project Coordinator		1	73,752
1665 Chief Leasing Agent		1	80,916
1440 Coordinating Planner II		1	102,024
0311 Projects Administrator		1	66,720
Schedule Salary Adjustments			805
Subsection Position Total		5	\$434,221
4510 - Legal/Government Affairs			
9813 Managing Deputy Commissioner		1	\$148,488
1646 Attorney		1	101,700
0320 Assistant to the Commissioner		1	73,752
0313 Assistant Commissioner		1	82,524
0308 Staff Assistant		1	64,548
Schedule Salary Adjustments			365
Subsection Position Total		5	\$471,377

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4606 - Airfield Operations		
9679 Deputy Commissioner	1	\$115,740
7026 Chief Airport Operations Supervisor	2	106,884
7026 Chief Airport Operations Supervisor	1	84,780
7025 Assistant Chief Airport Operations Supervisor	1	112,968
7025 Assistant Chief Airport Operations Supervisor	2	98,316
7021 Airport Operations Supervisor II	3	102,960
7021 Airport Operations Supervisor II	1	98,316
7021 Airport Operations Supervisor II	1	89,616
7021 Airport Operations Supervisor II	2	85,512
7021 Airport Operations Supervisor II	3	81,588
7021 Airport Operations Supervisor II	1	77,952
7021 Airport Operations Supervisor II	1	73,632
7021 Airport Operations Supervisor II	2	70,332
7021 Airport Operations Supervisor II	1	67,128
7020 General Manager of Airport Operations	1	106,884
7010 Airport Operations Supervisor I	1	77,952
7010 Airport Operations Supervisor I	2	74,400
7010 Airport Operations Supervisor I	2	71,040
7010 Airport Operations Supervisor I	4	67,128
7010 Airport Operations Supervisor I	2	64,092
7010 Airport Operations Supervisor I	2	61,176
7010 Airport Operations Supervisor I	1	58,380
7010 Airport Operations Supervisor I	10	55,764
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	1	91,224
0810 Executive Secretary II	1	55,044
Schedule Salary Adjustments		48,369
Subsection Position Total	50	\$3,900,933
4626 - Vehicle Operations		
7633 Hoisting Engineer	4	\$45.10H
7185 Foreman of Motor Truck Drivers	7	35.71H
7184 Pool Motor Truck Driver	231,000H	33.85H
7183 Motor Truck Driver		34.36H
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	121	33.85H
7124 Equipment Dispatcher	7	34.44H
7123 Equipment Training Specialist - Mtd	1	6,214M
7015 Airport Manager - O'Hare	1	89,364
0313 Assistant Commissioner	1	102,708
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		759
Subsection Position Total	144	\$18,137,658

**0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued**

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4700 - Administration Facilities			
9679 Deputy Commissioner		1	\$119,256
7046 Manager-O'Hare Maintenance Control Center		1	103,740
7027 Construction Coordinator		1	93,024
7024 Coordinator of Maintenance Repairs		1	49,668
7020 General Manager of Airport Operations		1	109,032
7020 General Manager of Airport Operations		1	99,696
5424 Supervising Architect		1	97,728
0665 Senior Data Entry Operator		2	57,828
0323 Administrative Assistant III - Excluded		1	55,044
0318 Assistant to the Commissioner		1	88,812
0318 Assistant to the Commissioner		1	67,224
0309 Coordinator of Special Projects		1	84,780
0308 Staff Assistant		1	64,548
0303 Administrative Assistant III		2	66,492
Schedule Salary Adjustments			9,278
Subsection Position Total		16	\$1,290,470
4707 - HVAC Plant			
7775 Stationary Fireman		5	\$30.06H
7747 Chief Operating Engineer		1	9,139.87M
7745 Assistant Chief Operating Engineer		12	48.34H
7743 Operating Engineer, Group A		39	43.94H
7741 Operating Engineer, Group C		54	41.75H
5040 Foreman of Electrical Mechanics		3	44.80H
5035 Electrical Mechanic		9	42.00H
Subsection Position Total		123	\$10,948,433
4717 - Skilled Trades			
9528 Laborer - BOE		1	\$36.20H
9411 Construction Laborer		11	36.20H
8246 Foreman of Construction Laborers		1	37.30H
6676 Foreman of Machinists		1	46.05H
6674 Machinist		9	43.55H
5042 General Foreman of Electrical Mechanics		1	8,181.33M
5040 Foreman of Electrical Mechanics		7	44.80H
5035 Electrical Mechanic		58	42.00H
4857 General Foreman of Sheet Metal Workers		1	7,709.87M
4855 Sheet Metal Worker		6	40.81H
4776 Foreman of Steamfitters		2	48.05H
4774 Steamfitter		9	45.05H
4656 Sign Painter		3	34.60H
4636 Foreman of Painters		2	45.00H
4634 Painter		3	42.50H
4634 Painter		30	40.00H
4566 General Foreman of Construction Laborers		1	40.59H
4303 Foreman of Carpenters		1	44.02H
4301 Carpenter		18	41.52H
Subsection Position Total		165	\$14,249,373

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4727 - Custodial/Labor Services		
9535 General Laborer - Aviation	29,120H	\$18.50H
9535 General Laborer - Aviation	8	18.50H
9533 Laborer	65	30.57H
8243 General Foreman of Laborers	1	40.59H
7005 Airport Maintenance Foreman	7	31.57H
4286 Foreman of Window Washers	1	22.18H
4285 Window Washer	1	21.80H
4285 Window Washer	3	21.43H
4225 Foreman of Custodial Workers	6	22.55H
4223 Custodial Worker	60	19.58H
4223 Custodial Worker	2	19.35H
4223 Custodial Worker	10	13.05H
4223 Custodial Worker	13	12.55H
4223 Custodial Worker	14	12.05H
4221 Custodial Worker - Part Time	22,880H	12.05H
Subsection Position Total	191	\$9,791,807

CITY OF CHICAGO

2013

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4800 - Security Operations			
9813	Managing Deputy Commissioner	1	\$130,380
9679	Deputy Commissioner	1	111,216
7004	Manager of Security Communications Center	1	93,024
4211	Aviation Security Officer - Hourly	20,220H	20.44H
4210	Aviation Security Officer	2	77,784
4210	Aviation Security Officer	9	74,208
4210	Aviation Security Officer	11	70,884
4210	Aviation Security Officer	15	67,656
4210	Aviation Security Officer	21	64,596
4210	Aviation Security Officer	17	61,692
4210	Aviation Security Officer	25	58,860
4210	Aviation Security Officer	12	56,208
4210	Aviation Security Officer	27	53,628
4210	Aviation Security Officer	8	51,216
4210	Aviation Security Officer	16	48,924
4210	Aviation Security Officer	11	46,656
4209	Aviation Security Sergeant	1	77,280
4209	Aviation Security Sergeant	5	73,752
4209	Aviation Security Sergeant	1	70,380
4209	Aviation Security Sergeant	1	67,224
4209	Aviation Security Sergeant	2	64,152
4209	Aviation Security Sergeant	1	63,276
4209	Aviation Security Sergeant	1	59,796
4209	Aviation Security Sergeant	1	57,084
4209	Aviation Security Sergeant	2	54,492
4209	Aviation Security Sergeant	2	49,668
4208	Shift Supervisor of Aviation Security	1	97,416
4208	Shift Supervisor of Aviation Security	1	93,024
4208	Shift Supervisor of Aviation Security	2	88,812
4208	Shift Supervisor of Aviation Security	2	84,780
4208	Shift Supervisor of Aviation Security	1	77,280
4208	Shift Supervisor of Aviation Security	1	59,796
0431	Clerk IV	1	60,600
0318	Assistant to the Commissioner	1	70,380
0318	Assistant to the Commissioner	1	63,276
0313	Assistant Commissioner	1	96,768
0313	Assistant Commissioner	1	93,912
0311	Projects Administrator	1	101,004
0311	Projects Administrator	1	77,772
0309	Coordinator of Special Projects	1	80,916
0304	Assistant to Commissioner	1	69,684
0302	Administrative Assistant II	1	45,372
Schedule Salary Adjustments			122,470
Subsection Position Total		212	\$13,728,159
4810 - Safety			
9679	Deputy Commissioner	1	\$116,904
7007	Aviation Safety Director	1	88,812
7007	Aviation Safety Director	1	69,684
6305	Safety Specialist	2	61,176
6122	Safety Specialist	1	59,976
0302	Administrative Assistant II	1	63,456
Schedule Salary Adjustments			3,138
Subsection Position Total		7	\$524,322

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4818 - ID Badging		
5043 Electronics Technician	1	\$5,841.04M
0665 Senior Data Entry Operator	1	50,280
0664 Data Entry Operator	1	48,048
0664 Data Entry Operator	1	43,740
0664 Data Entry Operator	1	41,784
0664 Data Entry Operator	1	37,704
0430 Clerk III	1	45,828
0375 Manager - Aviation Id Badge Operations	1	59,796
0308 Staff Assistant	1	46,152
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	2	63,456
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		4,859
Subsection Position Total	14	\$755,723
4909 - Landside Operations		
7482 Parking Enforcement Aide	1	\$58,860
7482 Parking Enforcement Aide	1	53,628
7482 Parking Enforcement Aide	1	51,216
7099 Airport Facilities Manager	1	106,884
7099 Airport Facilities Manager	1	76,512
7099 Airport Facilities Manager	1	73,020
7099 Airport Facilities Manager	1	69,684
7099 Airport Facilities Manager	1	66,564
7099 Airport Facilities Manager	1	63,516
7052 Shift Supervisor of Airport Ground Transportation	1	73,752
7052 Shift Supervisor of Airport Ground Transportation	2	64,152
7052 Shift Supervisor of Airport Ground Transportation	1	45,240
7027 Construction Coordinator	1	93,024
7023 General Manager of Grounds and Terminal Facilities	1	106,884
7020 General Manager of Airport Operations	1	114,588
4201 Operations Manager of Airport Parking	1	80,916
4201 Operations Manager of Airport Parking	1	70,380
4201 Operations Manager of Airport Parking	1	49,668
0320 Assistant to the Commissioner	1	70,380
0313 Assistant Commissioner	1	107,952
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		10,895
Subsection Position Total	22	\$1,629,695
Section Position Total	1,075	\$86,057,365
Position Total	1,075	\$86,057,365
Turnover		(3,903,118)
Position Net Total	1,075	\$82,154,247

**0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$6,072,491
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,269,949
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	187,412
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	330,000
0051 Claims Under Unemployment Insurance Act	593,417
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,665,222
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	790,375
0070 Tuition Reimbursement and Educational Programs	45,000
0000 Personnel Services - Total*	\$27,053,866
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$634,767
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,634,451
0142 Accounting and Auditing	1,107,500
0145 Legal Expenses	3,233,500
0172 For the Cost of Insurance Premiums and Expenses	17,000,000
0196 Data Circuits	172,523
0100 Contractual Services - Total*	\$25,782,741
0900 Specific Purposes - Financial	
0902 Interest on First Lien Bonds	\$333,277,383
0913 For Payment of First Lien Bonds	124,230,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	600,000
0900 Specific Purposes - Financial - Total	\$458,115,383
9000 Specific Purpose - General	
9009 For the Development of an Off-Site Shelter and Counseling Center for the Homeless	\$1,000,000
9027 For the City Contribution to Social Security Tax	39,581
9046 For Operations and Maintenance Reserve	4,175,000
9047 For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076 City's Contribution to Medicare Tax	1,678,789
9000 Specific Purpose - General - Total	\$8,893,370
9100 Specific Purpose - as Specified	
9165 For Expenses Related to the Data Center	121,838
9100 Specific Purpose - as Specified - Total	\$121,838

**0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$16,377,762
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries	11,956,000
9629 To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	8,791,000
9600 Reimbursements - Total	\$37,124,762
Appropriation Total*	\$557,091,960

Fund Total	\$964,814,000
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Fund Position Total	1,695	\$136,010,107
Turnover		(6,163,108)
Fund Position Net Total	1,695	\$129,846,999

**0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9200 Specific Purpose - as Specified	
9205 For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	37,541,000
9200 Specific Purpose - as Specified - Total	
	\$37,541,000
9600 Reimbursements	
9640 To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	379,000
9600 Reimbursements - Total	
	\$379,000
Appropriation Total*	
	\$37,920,000
Fund Total	
	\$37,920,000

0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	156,895
0000 Personnel Services - Total*	\$156,895
Appropriation Total*	\$156,895

Positions and Salaries

Position	No	Rate
3040 - TIF Administration		
1105 Senior Budget Analyst	1	\$69,684
0306 Assistant Director	1	92,064
Section Position Total	2	\$161,748
Position Total	2	\$161,748
Turnover		(4,853)
Position Net Total	2	\$156,895

0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$105,628
0015 Schedule Salary Adjustments	1,512
0000 Personnel Services - Total*	\$107,140
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0100 Contractual Services - Total*	\$250,000
Appropriation Total*	\$357,140

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4061 - TIF Accounting and Reporting		
0150 Manager of Auditing	1	\$65,000
0103 Accountant III	1	59,268
Schedule Salary Adjustments		1,512
Subsection Position Total	2	\$125,780
Section Position Total	2	\$125,780
Position Total	2	\$125,780
Turnover		(18,640)
Position Net Total	2	\$107,140

0B21 - Tax Increment Financing Administration Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	267,615
0000 Personnel Services - Total*	\$267,615
Appropriation Total*	\$267,615
 Department Total	 \$624,755

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4058 - TIF Administration		
0120 Supervisor of Accounting	1	\$100,692
0117 Assistant Director of Finance	1	95,832
0104 Accountant IV	1	91,224
Subsection Position Total	3	\$287,748
Section Position Total	3	\$287,748
Position Total	3	\$287,748
Turnover		(20,133)
Position Net Total	3	\$267,615
 Department Position Total	 5	 \$413,528
Turnover		(38,773)
Department Position Net Total	5	\$374,755

**0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	85,020
0000 Personnel Services - Total*	\$85,020
Appropriation Total*	\$85,020

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$85,020
Section Position Total	1	\$85,020
Position Total	1	\$85,020

0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	1,122,766
0000 Personnel Services - Total*	\$1,122,766
Appropriation Total*	\$1,122,766

Positions and Salaries

Position	No	Rate
3044 - Finance and Economic Development		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	2	103,788
1643 Assistant Corporation Counsel	1	102,492
1643 Assistant Corporation Counsel	1	95,052
1643 Assistant Corporation Counsel	2	93,840
1643 Assistant Corporation Counsel	1	81,948
1643 Assistant Corporation Counsel	1	58,716
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
1619 Supervising Paralegal	1	80,916
0863 Legal Secretary	1	76,428
Section Position Total	12	\$1,128,408
Position Total	12	\$1,128,408
Turnover		(5,642)
Position Net Total	12	\$1,122,766

0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,510,094
0015 Schedule Salary Adjustments	3,470
0000 Personnel Services - Total*	\$3,513,564
9400 Specific Purpose - General	
9454 For Services Provided by the Department of Housing and Economic Development	500,000
9400 Specific Purpose - General - Total	\$500,000
Appropriation Total*	\$4,013,564

Positions and Salaries

Position	No	Rate
3035 - Administration		
4001 - Finance and Fiscal Operations		
1752 Economic Development Coordinator	1	\$111,996
1439 Financial Planning Analyst	1	81,708
Subsection Position Total	2	\$193,704
4002 - Administrative Services		
0638 Programmer/Analyst	1	\$83,640
0310 Project Manager	1	85,020
Subsection Position Total	2	\$168,660
Section Position Total	4	\$362,364
3041 - Economic Development		
4026 - Business Development		
9679 Deputy Commissioner	1	\$112,332
1981 Coordinator of Economic Development	1	106,884
1981 Coordinator of Economic Development	2	88,812
1752 Economic Development Coordinator	1	102,060
1440 Coordinating Planner II	1	99,108
0313 Assistant Commissioner	1	92,988
0309 Coordinator of Special Projects	1	97,416
Schedule Salary Adjustments		2,106
Subsection Position Total	8	\$790,518
Section Position Total	8	\$790,518

OB21 - Tax Increment Financing Administration Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

Position	No	Rate
3050 - Development Finance		
4041 - TIF Implementation		
9813 Managing Deputy Commissioner		
9813 Managing Deputy Commissioner	1	\$133,920
9679 Deputy Commissioner	1	112,332
1439 Financial Planning Analyst	1	78,000
0313 Assistant Commissioner	1	99,600
Subsection Position Total	4	\$423,852
4047 - TIF Underwriting		
1752 Economic Development Coordinator	1	\$102,060
1439 Financial Planning Analyst	1	95,832
1439 Financial Planning Analyst	1	78,000
Subsection Position Total	3	\$275,892
4048 - TIF District Planning and Monitoring		
1439 Financial Planning Analyst	1	\$86,796
1439 Financial Planning Analyst	6	78,000
Subsection Position Total	7	\$554,796
4049 - TIF Rda Monitoring and Compliance		
2921 Senior Research Analyst	1	\$76,524
2917 Program Auditor III	1	91,980
1439 Financial Planning Analyst	3	78,000
0123 Fiscal Administrator	1	80,112
Subsection Position Total	6	\$482,616
Section Position Total	20	\$1,737,156
3055 - Business Development Services		
4451 - Workforce Solutions		
1981 Coordinator of Economic Development	1	\$76,512
0313 Assistant Commissioner	1	87,600
0309 Coordinator of Special Projects	1	77,280
0308 Staff Assistant	2	64,548
Schedule Salary Adjustments		1,364
Subsection Position Total	5	\$371,852
Section Position Total	5	\$371,852
3081 - Planning and Zoning		
4088 - Planning and Urban Design		
1912 Project Coordinator	1	\$54,492
1441 Coordinating Planner I	1	95,832
1441 Coordinating Planner I	3	78,000
1405 City Planner V	1	80,256
Subsection Position Total	6	\$464,580
Section Position Total	6	\$464,580
Position Total	43	\$3,726,470
Turnover		(212,906)
Position Net Total	43	\$3,513,564

0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$800,000
0142 Accounting and Auditing	650,000
0100 Contractual Services - Total*	\$1,450,000
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$763,000
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries	999,000
9600 Reimbursements - Total	\$1,762,000
Appropriation Total*	\$3,212,000
 Fund Total	 \$9,215,000
 Fund Position Total	 \$5,515,174
Turnover	 (262,174)
Fund Position Net Total	63 \$5,253,000

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2013

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$6,173,950	\$2,823,515	\$8,997,465
Office of Budget and Management	1,926,539	15,062,289	16,988,828
Department of Innovation and Technology	30,912,045	3,537,847	34,449,892
City Clerk	8,978,015		8,978,015
Department of Finance	75,966,833	1,912,424	77,879,257
City Treasurer	2,414,890		2,414,890
Department of Administrative Hearings	7,335,668		7,335,668
Department of Law	34,735,217	1,816,789	36,552,006
Department of Human Resources	6,060,229		6,060,229
Department of Procurement Services	7,762,551		7,762,551
Department of Fleet and Facility Management	308,502,709	12,860,363	321,363,072
Total - Finance and Administration	\$490,768,646	\$38,013,227	\$528,781,873
Legislative and Elections			
City Council	\$26,722,154		\$26,722,154
Board of Election Commissioners	8,722,360		8,722,360
Total - Legislative and Elections	\$35,444,514		\$35,444,514
City Development			
Department of Cultural Affairs and Special Events	\$31,981,927	\$1,584,000	\$33,565,927
Department of Housing and Economic Development	28,744,259	163,013,917	191,758,176
Total - City Development	\$60,726,186	\$164,597,917	\$225,324,103
Community Services			
Department of Public Health	\$29,317,363	\$130,831,437	\$160,148,800
Commission on Human Relations	1,126,567	1,229,562	2,356,129
Mayor's Office for People with Disabilities	1,124,981	3,807,050	4,932,031
Department of Family and Support Services	16,912,015	281,342,792	298,254,807
Chicago Public Library	50,987,594	17,159,000	68,146,594
Total - Community Services	\$99,468,520	\$434,369,841	\$533,838,361
Public Safety			
Police Board	\$434,130		\$434,130
Independent Police Review Authority	8,293,094		8,293,094
Department of Police	1,271,147,935	72,219,000	1,343,366,935
Office of Emergency Management and Communications	84,185,313	147,031,655	231,216,968
Fire Department	554,855,992	9,315,000	564,170,992
Total - Public Safety	\$1,918,916,464	\$228,565,655	\$2,147,482,119

Summary G
Distribution of Proposed Appropriations - All Funds - 2013 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$5,769,239		\$5,769,239
Department of Buildings	25,622,542	6,568,360	32,190,902
Department of Business Affairs and Consumer Protection	17,843,661	957,000	18,800,661
Commission on Animal Care and Control	4,992,064		4,992,064
License Appeal Commission	168,295		168,295
Board of Ethics	770,177		770,177
Total - Regulatory	\$55,165,978	\$7,525,360	\$62,691,338
Infrastructure Services			
Department of Streets and Sanitation	\$260,795,393		\$260,795,393
Chicago Department of Transportation	127,202,621	515,597,000	642,799,621
Total - Infrastructure Services	\$387,998,014	\$515,597,000	\$903,595,014
Public Service Enterprises			
Department of Aviation	\$394,965,973	\$418,163,000	\$813,128,973
Department of Water Management	263,158,827		263,158,827
Total - Public Service Enterprises	\$658,124,800	\$418,163,000	\$1,076,287,800
General Financing Requirements			
Finance General	\$3,231,890,878		\$3,231,890,878
Total - General Financing Requirements	\$3,231,890,878		\$3,231,890,878
Total - All Functions	\$6,938,504,000	\$1,806,832,000	\$8,745,336,000
Deduct Transfers between Funds			324,508,000
Total - All Functions			\$8,420,828,000
Deduct Proceeds of Debt			72,263,000
Net Total - All Functions			\$8,348,565,000

Estimate of Grant Revenue for 2013

	2013	2012
Awards from Agencies of the Federal Goverment	1,482,908,500	1,381,509,000
Awards from Agencies of the State of Illinois	237,469,000	182,405,000
Awards from Public and Private Agencies	34,660,000	25,609,000
CDBG Program Revenue	2,799,500	7,528,000
Grant Program Income	14,500,000	26,581,000
Anticipated STIMULUS awards from the Federal Government	34,495,000	165,364,000
Total	1,806,832,000	1,788,996,000

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

The appropriation set forth for specific grants funding multiple departments will be reflected according to the appropriation allotted per department. A summary of the specific grants funding multiple departments will be included to show actual awardees and the total grant award amount.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are multiple grants budgeted in that fund ***
 For total grant amount see section marked "Grants Funding Multiple Departments"

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

		2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
Finance and Administration					
001 - Office of the Mayor					
0P71:2800:Innovation Delivery Grant		\$1,928,000	\$1,928,000	\$500,000	\$2,428,000
*0929:2809:ComEd Settlement Fund		401,996	395,515		395,515
Total - 001 - Office of the Mayor		\$2,329,996	\$2,323,515	\$500,000	\$2,823,515
005 - Office of Budget and Management					
0075:2855:Central Grants Management		\$1,680,000	\$1,680,000		\$1,680,000
0K39:Community Development Block Grant		3,495,302	3,320,537		3,320,537
*0929:2809:ComEd Settlement Fund		8,186,468	9,838,407		9,838,407
*0M39:2807:Urban Area Security Initiative			223,345		223,345
Total - 005 - Office of Budget and Management		\$13,361,770	\$15,062,289		\$15,062,289
006 - Department of Innovation and Technology					
0566:2812:Health Technology		\$119,884			
0792:2820:Fiber Connection Grant		566,000		566,000	566,000
0P52:2800:Health Information Technology Coordinator		70,000			
0P52:2821:Statewide Broadband Program		1,574,000			
0S04:2817:ARRA - Arra - Btop Sustainable Broadband Adoption		7,075,000		85,000	85,000
0S60:2818:ARRA - Arra - Btop Public Computer Centers		4,127,000		345,000	345,000
*0562:2815:Health St/HIV Technology		245,257	252,151		252,151
*0847:2811:Health Emergency Preparedness		588,331	502,398		502,398
*0H05:2810:Health Enterprise Systems		1,961,000	1,787,298		1,787,298
Total - 006 - Department of Innovation and Technology		\$16,326,472	\$2,541,847	\$996,000	\$3,537,847
027 - Department of Finance					
0K39:Community Development Block Grant		\$1,926,701	\$1,482,256		\$1,482,256
*0585:2800:DHS Accounting		124,758	125,679		125,679
*0890:2801:DHS Accounting		275,303	304,489		304,489
Total - 027 - Department of Finance		\$2,326,762	\$1,912,424		\$1,912,424
031 - Department of Law					
0K39:Community Development Block Grant		\$1,879,599	\$1,816,789		\$1,816,789
Total - 031 - Department of Law		\$1,879,599	\$1,816,789		\$1,816,789

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
038 - Department of Fleet and Facility Management				
0079:2833:North Park Village Senior Wellness Center	\$1,000,000		\$750,000	\$750,000
0079:2843:Lighting Retrofits	500,000	200,000	172,000	372,000
0B05:2841:Peoples Energy Settlement	4,800,000		2,268,000	2,268,000
OK39:Community Development Block Grant	136,777	137,285		137,285
OP83:2814:LED Lighting	149,000	500,000	149,000	649,000
OS54:2844:ARRA - Arra - Energy Efficiency Conservation Block Grant - Residential Energy Program	715,000			
OS57:2840:ARRA - Arra - Local Energy Assurance Planning Initiative Carryover	87,000			
*0929:2838:ComEd Environmental Fund	1,111,536	839,078	45,000	884,078
*0P14:2836:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,589,000	2,000,000	2,400,000	4,400,000
*0P16:2837:Brownfields Assessment and Cleanup Cooperative Agreements Carryover		400,000		400,000
*0P29:2842:Public Sector Energy Efficiency Aggregation Program	4,400,000	3,000,000		3,000,000
Total - 038 - Department of Fleet and Facility Management	\$15,488,313	\$7,076,363	\$5,784,000	\$12,860,363
Total - Finance and Administration	\$51,712,912	\$30,733,227	\$7,280,000	\$38,013,227

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
0213:2804:Access - NEA	\$20,000			
0213:2838:IAC - Partners in Excellence		43,000		43,000
0213:2839:IAC - Community Arts Access Program		146,000		146,000
0865:2800:Mayor's Institute of City Design (Micd)	250,000		250,000	250,000
0P65:2829:Farmers Market Grant		125,000		125,000
0P65:2841:Market Research		75,000		75,000
0P65:2843:30th Anniversary Chicago Blues Festival		15,000		15,000
0P65:2844:35th Anniversary Chicago Jazz Festival		10,000		10,000
0P65:2845:Loops and Variations Concerts		30,000		30,000
0P72:2837:Trust - Update to the City's Cultural Plan	100,000			
0P72:2840:Allstate - Update to the City's Cultural Plan	100,000			
0P72:2846:Made in Chicago World Class Jazz	105,000	120,000		120,000
0P72:2847:Downtown Sound Concert Series	20,000	20,000		20,000
0P72:2848:Summerdance and World Music Festival	25,000	20,000		20,000
0P72:2849:Millenium Park Workouts	100,000	100,000		100,000
0P72:2851:Cultural Fund		100,000		100,000
0P72:2852:World Music Festival	5,000	50,000		50,000
0P72:2853:In the Works Theater Lab Series	30,000			
0P72:2855:Chicago Cultural Center Exhibition		50,000		50,000
0P72:2857:Creative Placemaking Project		100,000		100,000
0P72:2858:Development / Artists Residency Project		30,000		30,000
0P73:2859:Chicago Cultural Plan	50,000	200,000		200,000
0P73:2860:Chicago Cultural Center - Randolph Street		100,000		100,000
Total - 023 - Department of Cultural Affairs and Special Events	\$805,000	\$1,334,000	\$250,000	\$1,584,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
054 - Department of Housing and Economic Development				
0064:2843:2009 Chicago Landmarks Map	\$24,000		\$24,000	\$24,000
0287:2817:Sustainable Industries	693,000			
0770:2839:OSLAD Beidler School Park	575,000		575,000	575,000
0770:2852:Open Space and Land Acquisition (OSLAD)	1,150,000			
OK06:2828:State Rental Housing Support	8,112,000	10,500,000		10,500,000
OK11:2819:Home Investment Partnership	82,191,000	17,601,000	61,782,000	79,383,000
OK17:2832:Ravenswood Industrial Corridor	100,000		100,000	100,000
OK25:2815:Neighborhood Stabilization Program 3	15,997,000	500,000	13,353,000	13,853,000
OK28:2847:Ike Property Buyout Program	328,000			
OK28:2851:Ike Spiegel Lofts and Town Center Project	5,500,000		5,500,000	5,500,000
OK30:2853:Chicago Metropolitan Agency for Planning Energy Grant	1,100,000		808,000	808,000
OK30:2856:Sunshot Initiative - Rooftop Solar Challenge	1,013,000		822,000	822,000
OK32:2868:Foreclosure Prevention Program	1,130,000	1,130,000	1,130,000	2,260,000
OK39:Community Development Block Grant	33,756,169	30,347,917		30,347,917
OK43:2863:Choice Neighborhoods Implementation	766,000		766,000	766,000
OK44:2865:Chicago Community Small Grants	25,000		25,000	25,000
OK45:2869:Graham Foundation		20,000		20,000
OK45:2871:Richard H. Driehaus Landmarks Exhibit		15,000		15,000
OK45:2873:Nationaltrust Preservation Digitization		5,000		5,000
OP27:2802:Formerly Incarcerated Entrepreneurship Program	79,000			
OS73:2801:ARRA - Neighborhood Stabilization	24,239,000		8,010,000	8,010,000
OS73:2849:ARRA - Neighborhood Stabilization Program Income	6,010,000	2,000,000		2,000,000
OS84:2806:ARRA - Foreclosure and Deconstruction Program	7,027,000			
OS85:2800:ARRA - Neighborhood Stabilization Program 2	87,198,000		6,500,000	6,500,000
OS85:2850:ARRA - Neighborhood Stabilization Program Income	500,000	1,500,000		1,500,000
Total - 054 - Department of Housing and Economic Development	\$277,513,169	\$63,618,917	\$99,395,000	\$163,013,917
Total - City Development	\$278,318,169	\$64,952,917	\$99,645,000	\$164,597,917

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
Community Services				
041 - Department of Public Health				
0023:2720:Underground Storage Tank Inspection	\$550,000	\$550,000		\$550,000
0050:2712:Enhanced Comprehensive HIV Prevention Planning	1,692,000		1,642,000	1,642,000
0050:2814:Sexually Transmitted Disease Prevention	1,840,000	2,295,000	240,000	2,535,000
0050:2985:STD Surveillance Network Ssun	151,000	151,000		151,000
0071:2871:Dental Sealant	75,000	40,000	64,000	104,000
0071:2878:Tanning Facilities Inspections	16,000	11,000	10,000	21,000
0071:2984:Summer Food Program	114,000	75,000	39,000	114,000
0071:2998:Tattoo and Body Art Piercing	34,000	24,000	23,000	47,000
0226:2853:Breast and Cervical Cancer Outreach Program	1,147,000	900,000	500,000	1,400,000
0248:2804:Childhood Lead Poisoning Prevention	320,000	900,000		900,000
0260:2812:HIV/AIDS Prevention	8,550,000	9,000,000	900,000	9,900,000
0260:2816:Healthy Start Initiative	925,000	925,000		925,000
0260:2828:AIDS Surveillance & Seroprevalence	1,535,000	1,500,000	89,000	1,589,000
0260:2887:Morbidity and Risk Behavior Surveillance	497,000	497,000		497,000
0260:2920:Ryan White HIV Care Act - Title III HIV Early Intervention	503,000	503,000		503,000
0260:2978:HIV Behavioral Surveillance	1,059,000	473,000	600,000	1,073,000
0261:2724:Immunizations and Vaccines for Children	750,000		750,000	750,000
0261:2727:Immunization Capacity Building Assistance		1,035,000		1,035,000
0261:2820:Immunization and Vaccines for Children	4,901,000	5,900,000	140,000	6,040,000
0262:2884:Lead Based Paint Hazard Control (Torrens Fund)	620,000	1,014,000		1,014,000
0263:2844:Education/Follow-Up Services in Genetics	132,000	132,000		132,000
0267:2721:Resource Conservation	150,000		150,000	150,000
0315:2960:Mosquito Vector Prevention Program (Tire Funds)	765,000	765,000		765,000
0352:2700:Care Van Blue Cross	331,000	317,000	175,000	492,000
0352:2702:Teen Pregnancy Prevention - Chicago Public Schools	350,000	347,000		347,000
0352:2713:Dating Matters	350,000	350,000	215,000	565,000
0352:2830:Local Basic Health Protection	2,515,000	2,541,000		2,541,000
0382:2824:Tuberculosis Control	1,998,000	1,842,000		1,842,000
0517:2710:Building Epidemiology and Health IT Capacity	302,000	490,000		490,000
0517:2813:Epidemiology and Laboratory Capacity	290,000	300,000		300,000
0517:2979:Adult Viral Hepatitis	147,000	750,000		750,000
0563:2842:Reach 2010 Racial & Ethnic Approaches to Community Health	441,000			
0565:2832:Refugee & Immigrant Medical Services	504,000			
0566:2808:Women, Infants and Children Nutrition	4,952,116	5,100,000		5,100,000
0567:2910:Maternal and Child Health Block Grant (MATCH)	5,168,000	5,018,000		5,018,000
0578:2932:Housing Opportunities for People with AIDS (HOPWA)	6,418,000	6,620,000	750,000	7,370,000
0578:2961:HOPWA Housing and Health Study Program	1,430,000	1,488,000		1,488,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0594:2880:Educational Seminars Support	95,000		95,000	95,000
0595:2802:Mental Health - Mental Health Base Grant	761,000	2,521,000		2,521,000
0596:2936:Substance Abuse Treatment - DASA	654,000	670,000		670,000
0648:2722:Solid Waste Management	250,000	250,000		250,000
0799:2868:Tobacco Free Communities	1,259,000	1,259,000		1,259,000
0H01:2705:Public Health Infrastructure (Component I)	300,000	300,000	76,000	376,000
0H06:2725:Translation Research Program	88,000	88,000	88,000	176,000
0H07:2726:Community Transformation	300,000	300,000		300,000
0H90:2894:Chicago Family Case Management	2,377,000	2,300,000	200,000	2,500,000
0H91:2931:Birth to Three Assurance Networks	113,000			
0H92:2852:Targeted Intensive Prenatal Case Mgmt	505,000			
0H93:2849:Healthy Families Illinois	247,000	247,000		247,000
0H97:2711:HIV Testing and Prevention Project	143,000			
0H97:2818:Family Planning Grant	799,000			
0K39:Community Development Block Grant	9,811,511	9,136,284		9,136,284
*0562:2806:Ryan White HIV Care Act Title I	26,326,743	26,232,849	1,200,000	27,432,849
*0562:2974:Minority AIDS Initiative	1,353,000	1,353,000		1,353,000
*0847:2829:Bioterrorism Preparedness Response Planning Grant	12,528,669	9,549,602	2,000,000	11,549,602
*0847:2883:Bioterrorism Hospital Preparedness Program		3,875,000		3,875,000
*0847:2944:Lead Hazard Reduction Demonstration Program	3,000,000		2,985,000	2,985,000
*0863:2722:Solid Waste Management	143,000	143,000		143,000
*0H05:2921:Health Services Program Income	10,360,000	7,370,702		7,370,702
*0P12:2718:Hazardous Materials Emergency Preparedness (HMEP) Planning	40,000	40,000		40,000
*0P16:2714:Air Pollution Control Program	412,000	412,000		412,000
*0P16:2717:Chicago Green Healthcare Initiative Carryover	123,000			
Total - 041 - Department of Public Health	\$123,511,039	\$117,900,437	\$12,931,000	\$130,831,437
045 - Commission on Human Relations				
0K39:Community Development Block Grant	\$1,272,620	\$1,229,562		\$1,229,562
Total - 045 - Commission on Human Relations	\$1,272,620	\$1,229,562		\$1,229,562

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

		2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
048 - Mayor's Office for People with Disabilities					
0716:2805:Substance Abuse & AIDS Prevention for the Hearing Impaired		\$114,000	\$209,000	\$105,000	\$314,000
0716:2812:Work Incentive Planning and Assistance		237,000	237,000	119,000	356,000
0819:2802:Access Chicago Support		75,000		35,000	35,000
0819:2807:Home Modification Program - Chicago Fund Support		102,000	100,000	80,000	180,000
0833:2800:Amplified Phones Program (Itac/Tty)		45,000	20,000	40,000	60,000
0833:2804:Illustrated Guide		25,000		25,000	25,000
0833:2816:2016 Olympic Fund for Chicago Neighborhoods		27,000			
0833:2817:Disabled Youth Employment Program		50,000	20,000	30,000	50,000
0833:2830:MOPD Special Initiatives Support		124,000	60,000	40,000	100,000
0K39:Community Development Block Grant		2,687,050	2,687,050		2,687,050
Total - 048 - Mayor's Office for People with Disabilities		\$3,486,050	\$3,333,050	\$474,000	\$3,807,050
050 - Department of Family and Support Services					
0066:2830:Emergency Shelter - IDHS		\$4,714,000	\$4,815,000		\$4,815,000
0074:2910:Senior Citizens Picnic Support		25,000	25,000		25,000
0093:2820:Longterm Care System Development		56,000	56,000		56,000
0168:2822:Warming Center Program - Service Tax Trust Fund		12,000	15,000		15,000
0272:2814:Mentoring for Systems Youth		34,000		34,000	34,000
0272:2827:Services to Victims of Domestic Violence		238,000	238,000		238,000
0272:2831:Safe Havens - Supervised Visit			650,000		650,000
0272:2852:Juvenile Intervention Support		92,000	92,000		92,000
0529:2837:Senior Program Private Contributions		567,000	567,000	327,000	894,000
0599:2873:Title XX Donated Funds		1,101,000	1,101,000		1,101,000
0842:2923:Chicago Domestic Violence Help Line		364,000	364,000		364,000
0848:2828:Resident Service / Case Management		600,000	2,940,000		2,940,000
0866:2885:Suportive Housing Program - HUD 2009		319,000			
0869:2838:Shelter Plus Care - HUD 2007		4,608,000		3,076,000	3,076,000
0869:2839:Shelter Plus Care - HUD 2006		2,478,000		1,561,000	1,561,000
0869:2849:Shelter Plus Care - HUD 2008		1,080,000		806,000	806,000
0869:2888:Shelter Plus Grant - 2009		2,885,000		1,950,000	1,950,000
0869:2927:Shelter Plus Care		12,668,000	11,573,000	380,000	11,953,000
0869:2936:Shelter Plus Care		11,953,000	(11,572,000)	11,952,000	380,000
0869:2938:Shelter Plus Care			16,392,000		16,392,000
0878:2870:Summer Food Service		1,067,000	1,897,000		1,897,000
0880:2835:Emergency Shelter - HUD		6,566,000	6,566,000	3,000,000	9,566,000
0884:2805:Community Services Block Grant		12,809,000	12,485,000	2,174,000	14,659,000
0H96:2968:Generic Prevention Domestic Violence		181,000	181,000		181,000
0K24:2895:Cities of Service Leadership Grant		62,000			
0K39:Community Development Block Grant		24,912,960	24,864,960		24,864,960

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0N01:2811:Workforce Investment Act - Youth	9,377,000			
0N03:2896:CHA Family Supportive Services	1,499,000	1,500,000		1,500,000
0N06:2939:Early Hearing and Detection	11,000			
0N15:2940:One Summer Plus	265,000			
0P18:2817:Cooperative Agreement	22,000	22,000		22,000
0P36:2803:State Senior Companion MATCH	44,000	49,000		49,000
0P36:2815:Foster Grandparents	564,000	564,000		564,000
0P36:2818:State Foster Grandparents	32,000	36,000		36,000
0P36:2868:Senior Companion Project - Action	297,000	297,000		297,000
0P36:2925:Foster Grandparents - Program Income (Agency MATCH)	124,000	10,000	124,000	134,000
0P37:2807:OAA Title V Senior Employment Specialist	598,000	1,005,000		1,005,000
0P37:2862:State Senior Employment Specialist	20,000	19,000		19,000
0P38:2825:Circuit Breaker/ Pharmaceutical	326,000	315,000		315,000
0P38:2836:Long Term Care Ombudsman	26,000	26,000		26,000
0P38:2843:Flexible Senior Services	32,000			
0P38:2846:Elder Abuse and Neglect	1,900,000	2,000,000		2,000,000
0P38:2919:Money Follows the Person - Long Term Care	33,000	33,000		33,000
0P38:2928:Senior Health Insurance Program	49,000	49,000	5,000	54,000
0P38:2932:Relatives Raising Children		20,000		20,000
0P38:2937:Medicare Improvements for Patients and Providers Act	144,000	144,000		144,000
0P40:2801:OAA Nutrition Program Income - Congregate Meals	1,139,000	700,000		700,000
0P40:2802:OAA Nutrition Program Income - Home Delivered Meals	500,000	30,000		30,000
0P40:2903:Area Plan on Aging - State	3,460,000	4,224,000		4,224,000
0P40:2904:Area Plan on Aging - Federal	14,930,000	14,410,000	504,000	14,914,000
0P41:2816:Senior Fitness Private	108,000	150,000	60,000	210,000
0P41:2901:Chicago Fund Support - Senior Services	175,000	175,000	175,000	350,000
0P41:2941:Meals on Wheels	160,000	240,000	120,000	360,000
0P47:2876:Workforce Investment Act - Adult Program	10,530,000			
0P47:2877:Workforce Investment Act - Dislocated Worker	11,112,000			
0P47:2912:WIA - Local Incentive Funds	130,000			
0P61:2918:Veterans Directed Home and Community Based Services Programs	4,551,000	2,276,000		2,276,000
0S80:2881:ARRA - Homeless Prevention and Rapid Re-Housing	13,000,000			
0S84:2884:ARRA - Neighborhood Cleanup Program	264,000			
0S93:2894:ARRA - Arra - Chronic Disease Nutrition Program	50,000			
0S94:2930:ARRA - Arra - Chronic Disease Self Management	^~ 000			
0S95:2920:ARRA - Arra - Justice Assistance Grant	000			
0S96:2931:ARRA - Arra - Early Learning Mentors Coach	000			
0S97:2933:ARRA - Arra - WIA Neg on the Job Training	000			
*0585:2865:Employ Related Day Care - IDHS	242	25,874,321		25,874,321

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
*0890:2853:Head Start Supplemental	1,761,000	1,000,000		1,000,000
*0890:2856:Early Head Start Supplemental	1,638,000	750,000		750,000
*0890:2857:Early Head Start Initiative	4,924,000	6,431,000		6,431,000
*0890:2860:Head Start	117,624,697	119,495,511		119,495,511
Total - 050 - Department of Family and Support Services	\$328,225,899	\$255,094,792	\$26,248,000	\$281,342,792
091 - Chicago Public Library				
0815:2800:Edgewater Branch - Capital Grant	\$150,000			
0815:2812:Edgewater Branch Capital Grant	700,000			
0815:2813:Independence Branch Capital	275,000		275,000	275,000
0815:2842:State Capital Construction Program		10,000,000		10,000,000
0821:2803:Cataloging Grant	2,000	2,000		2,000
0898:2895:Illinois Library Development-Per Capita and Area	5,390,000	6,306,000		6,306,000
0P53:2844:Subregional Library for Blind and Physically Handicapped - Talking Book Center	567,000	576,000		576,000
Total - 091 - Chicago Public Library	\$7,084,000	\$16,884,000	\$275,000	\$17,159,000
Total - Community Services	\$463,579,608	\$394,441,841	\$39,928,000	\$434,369,841

Grant Detail

Grants by Program Category, Department, and Grant - Continued

		2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
Public Safety					
057 - Department of Police					
0094:2835:Building Safe Blocks Initiative		\$329,000		\$276,000	\$276,000
0094:2854:Public Safety Private Support		52,000	200,000	36,000	236,000
0094:2979:Targeted Law Enforcement		5,000			
0657:2816:Asset Forfeiture - Federal		1,597,000	2,950,000		2,950,000
0824:2844:Violence Against Women - Domestic Violence Protection		192,000	207,000		207,000
0824:2897:Stop Alcohol to Minors		54,000	45,000		45,000
0845:2817:Asset Forfeiture - State		2,741,000	1,265,000		1,265,000
0P04:2882:National Explosives Detection Canine Team Program		682,000	758,000		758,000
0P04:2921:Transit Security		1,915,000	5,066,000		5,066,000
0P11:2919:2007 Byrne Justice Assistance		254,000			
0P17:2898:SFY2007 IDOT Protectors Program		194,000			
0P17:2906:SFY2007 IDOT DUI Strikeforce		600,000	599,000		599,000
0P17:2930:IDOT Crosswalk Enforcement		50,000			
0P17:2987:Injury Prevention Project			200,000		200,000
0P17:2992:Pedestrian/Bicycle Safety Project			104,000		104,000
0P19:2808:Bulletproof Vests Partnership - BJA		229,000	689,000	67,000	756,000
0P19:2900:SFY2005 Project Safe Neighborhoods		86,000			
0P19:2901:FY2007 COPS Technology Grant		563,000		563,000	563,000
0P19:2902:FY2007 COPS Methamphetamine Initiative		191,000		22,000	22,000
0P19:2910:Solving Cold Cases with DNA		597,000		580,000	580,000
0P19:2912:Safe Routes to Schools		81,000	100,000	81,000	181,000
0P19:2925:Secure Our Schools 2008		118,000		118,000	118,000
0P19:2927:Adam Walsh Act Compliance 2008		50,000			
0P19:2936:Comprehensive Anti-Gang Initiative		637,000			
0P19:2948:Juvenile Block Grant		188,000	195,000		195,000
0P19:2952:Weed and Seed Community - Garfield		38,000			
0P19:2953:Predictive Policing		1,697,000	1,500,000	1,500,000	3,000,000
0P19:2961:Solving Cold Cases with DNA		500,000		500,000	500,000
0P19:2967:Human Trafficking Task Force Continuation		40,000			
0P19:2968:IDOT Sustained Traffic Enforcement Program (Step)		309,000	332,000		332,000
0P19:2972:Gang Resistance and Education Training		100,000		95,000	95,000
0P19:2973:CHA Altgeld-Riverdale Community (Arc) Partnership		80,000			
0P19:2975:COPS Secure Our Schools		1,492,000		1,492,000	1,492,000
0P19:2984:Criminal Justice Research - Practitioner Fellowship Placement Program		50,000			50,000
0P19:2988:Community Based Violence Prevention Demonstration Program			1,500,000		1,500,000
0P19:2989:Illinois Motor Vehicle Theft Prevention			22,000		22,000
0P19:2990:Police Leadership Training Program			66,000		66,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0P19:2991:Ballistics Lab Equipment Project		480,000		480,000
0P28:2931:Byrne Justice Assistance	655,000		434,000	434,000
0P42:2946:Byrne Memorial Justice Assistance	1,900,000		1,600,000	1,600,000
0P46:2929:Transit Security 2008	6,826,000		5,300,000	5,300,000
0P46:2934:Transit Security Grant	6,833,000		6,680,000	6,680,000
0P46:2976:Transit Security Grant Program	3,496,000		3,496,000	3,496,000
0P46:2980:Transit Security	7,579,000		7,579,000	7,579,000
0P55:2978:Edward Byrne Memorial Justice Assistance Grant	5,305,000		2,291,000	2,291,000
0P68:2985:Edward Byrne Memorial Justice Assistance	4,103,000	8,162,000	4,103,000	12,265,000
0P69:2983:COPS Hiring Program		3,125,000		3,125,000
0P81:2994:Transit Security - NATO Summit Surge Support	261,000			
0P82:2993:REMS Readiness for Emergency Management for Schools Grant - Project Secure	25,000			
0S15:2947:ARRA - Arra Transit Security Grant Program	2,396,000		1,400,000	1,400,000
0S16:2938:ARRA - Arra - Byrne/Justice Assistance Grant (Local)	9,963,000		3,166,000	3,166,000
0S21:2956:ARRA - COPS Hiring Recovery Program (Chrp)	6,752,000		3,000,000	3,000,000
0S26:2965:ARRA - Arra - Campaign to Break the Code of Silence	434,000		225,000	225,000
Total - 057 - Department of Police	\$72,189,000	\$27,615,000	\$44,604,000	\$72,219,000

058 - Office of Emergency Management and Communications

0M02:2812:Metropolitan Medical Response System (DHS)	\$51,000			
0M02:2826:ComEd - Weather Emergency Grant	50,000		50,000	50,000
0M02:2835:NexTEL Frequency Reconfiguration Project	500,000		500,000	500,000
0M04:2841:Port Security 2007	2,288,000			
0M05:2843:Urban Area Securities Initiative 2008	10,799,000			
0M05:2844:Port Security 2008	966,000			
0M05:2852:Regional Catastrophic Preparedness 2007-2008	3,560,000			
0M05:2853:Buffer Zone Protection Program 2008	700,000			
0M06:2856:Metropolitan Medical Response System	237,000			
0M06:2857:Urban Areas Security Initiative	34,000,000			
0M06:2859:Regional Catastrophic Preparedness	3,617,000		3,200,000	3,200,000
0M06:2861:Buffer Zone Protection Program 2009	2,211,000			
0M06:2873:Port Security Grant 2007 Supplemental	680,000			
0M08:2868:Citizen Corp Program 2010	5,000			
0M08:2869:Buffer Zone Protection Program 2010	1,400,000		1,400,000	1,400,000
0M08:2872:Emergency Operations Center Grant Program	1,000,000		955,000	955,000
0M08:2874:Metropolitan Medical Response System 2010	318,000			
0M08:2875:Port Security Grant 2010	841,000		840,000	840,000
0M08:2876:Regional Catastrophic Preparedness Grant Program 2010	3,570,000		3,570,000	3,570,000
0M08:2877:Urban Areas Security Initiative	37,110,000		30,903,996	30,903,996
0M11:2888:Hazard Mitigation		500,000		500,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

058 - Office of Emergency Management and Communications - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0M13:2880:Jp Morgan Chase Foundation	845,000		575,000	575,000
0M14:2883:Urban Areas Security Initiative	32,006,000		31,878,659	31,878,659
0M14:2884:Metropolitan Medical Response System	282,000		282,000	282,000
0M14:2885:Regional Catastrophic Preparedness	1,282,000		1,282,000	1,282,000
0M14:2890:Urban Areas Security Initiative		25,000,000		25,000,000
0M14:2893:Video Surveillance Network	1,000,000		1,000,000	1,000,000
0M14:2894:Securing the Cities		8,000,000		8,000,000
OP81:2895:Transit Security - NATO	7,500,000			
OS22:2800:ARRA - Arra Port Security Grant Program	2,757,000			
*0783:2855:Traffic Management Authority Control Aides	229,000		229,000	229,000
*0M39:2811:Urban Areas Security Initiative - Phse 3 (ODP)		32,000,000		32,000,000
*0M39:2820:Emergency Management Assistance Grant		630,000		630,000
*0M39:2831:Port Security Grant	169,000	4,067,000	169,000	4,236,000
Total - 058 - Office of Emergency Management and Communications	\$149,973,000	\$70,197,000	\$76,834,655	\$147,031,655
059 - Fire Department				
0790:2812:Assistance to Fire Fighters	\$3,736,000	\$2,750,000	\$1,144,000	\$3,894,000
0825:2810:Fire Academy Training & Improvement	6,223,000	2,221,000	3,200,000	5,421,000
0S27:2923:ARRA - Arra - Firefighters Fire Station Construction	4,800,000			
Total - 059 - Fire Department	\$14,759,000	\$4,971,000	\$4,344,000	\$9,315,000
Total - Public Safety	\$236,921,000	\$102,783,000	\$125,782,655	\$228,565,655

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
Regulatory				
067 - Department of Buildings				
OK39:Community Development Block Grant	\$6,810,311	\$6,568,360		\$6,568,360
Total - 067 - Department of Buildings	\$6,810,311	\$6,568,360		\$6,568,360
070 - Department of Business Affairs and Consumer Protection				
OK03:2801:Tobacco Enforcement Grant	\$398,000	\$361,000	\$171,000	\$532,000
OP20:2815:Cable Local Origination	414,000	425,000		425,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$812,000	\$786,000	\$171,000	\$957,000
Total - Regulatory	\$7,622,311	\$7,354,360	\$171,000	\$7,525,360

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
Infrastructure Services				
084 - Chicago Department of Transportation				
0006:2932:Bus and Bus Facilities Discretionary Program	\$24,650,000			
0011:2964:Hegewish Marsh - Ecology for All	100,000		100,000	100,000
0017:2836:Bridge Funds (HBRRP) - State		1,000,000		1,000,000
0017:2864:DCEO Grant - Roadway Beautification and Enhancement Projects	2,364,000	3,260,000		3,260,000
0017:2906:Major Bridge		2,240,000		2,240,000
0017:2958:Sip Construction - State - Bridges and Transit		593,000		593,000
0027:2931:Surface Transportation Program - Priority		2,815,000		2,815,000
0283:2921:Safe Routes to School		1,578,000		1,578,000
0283:2924:Highway Bridge Program (Hbp)	106,200,000			
0283:2925:Highway Safety Improvement Program		1,425,000		1,425,000
0385:2835:Bridge Funds (HBRRP) - Federal		4,000,000		4,000,000
0385:2880:Bridge Maintenance	600,000	600,000		600,000
0597:2801:IDOT Funds-Arterial Streets	40,657,000	60,480,000		60,480,000
0597:2847:IDOT Funds	1,500,000			
0598:2837:Chicago Bicycle Safety Initiative	309,000	385,000		385,000
0598:2926:Bicycle Parking Donations Program		150,000		150,000
0598:2970:Chicago Bike Sharing Program		4,000,000		4,000,000
0636:2803:Surface Transportation Enhancement - State		400,000		400,000
0636:2851:Surface Transportation Program - Construction		1,600,000		1,600,000
0702:2868:Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
0724:2809:Transportation Equity Act 21st Century (TEA 21) - State	400,000			
0724:2843:Transportation Equity Act 21st Century (TEA 21)	1,603,000			
0772:2825:Transportation Planning	1,673,000	768,000		768,000
0772:2968:Chicago Metropolitan Agency for Planning (CMAP Local Assistance Program		100,000		100,000
0774:2815:Vertical Clearance Improvement		4,140,000		4,140,000
0781:2820:Surface Transportation Program - Construction - Federal	34,588,000	108,915,000		108,915,000
0781:2945:Surface Transportation Program - Construction - State	7,110,000	10,912,000		10,912,000
0784:2805:Congestion Mitigation Air Quality-Federal	115,847,000	151,378,000		151,378,000
0784:2814:Congestion Mitigation Air Quality - State	2,982,000	5,983,000		5,983,000
0816:2969:Jeffrey Bus Rapid Transit (BRT) Project	6,500,000			
0817:2869:High Priority/SAFETEA-LU - Federal	7,000,000	9,800,000		9,800,000
0817:2871:High Priority/SAFETEA-LU - State	1,750,000	850,000		850,000
0827:2929:DCEO Disaster Recovery "Ike" Program		6,233,000		6,233,000
0834:2873:Cook County Highway Program		4,100,000		4,100,000
0M07:2901:Outside Funding Contributions	1,000,000	1,000,000		1,000,000
0M22:2934:LED Traffic Signal Upgrade	472,000			
0M27:2938:Illinois Green Infrastructure Grant		800,000		800,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0M28:2937:Federal Section 117		397,000		397,000
0M29:2936:ARRA - Transportation Community and System Preservation	47,000	1,040,000		1,040,000
0M35:2884:EPA Section 319		400,000		400,000
0M35:2973:Metropolitan Water Reclamation District		5,000,000		5,000,000
OP07:2951:Hegewisch Marsh National Coastal Wetlands Project Carryover	6,000			
OP07:2962:Urban Bird Treaty Existing Cities	30,000		10,000	10,000
OS51:2952:ARRA - Arra - Urban and Community Forestry Program Stimulus Carryover	421,000		421,000	421,000
OS55:2954:ARRA - Chicago Area Alternative Fuels Deployment Project Carryover	5,000,000		5,000,000	5,000,000
OS84:2955:ARRA - CDBG-R Carryover	2,750,000			
*0783:2823:Surface Transportation Program - Engineering - State	210,000	6,156,000		6,156,000
*0783:2830:Surface Transportation Program - Engineering - Federal	840,000	29,536,000		29,536,000
*0783:2872:Surface Transportation Program - Enhancement - Federal	388,000	20,695,000		20,695,000
*0783:2919:Transportation Investments Generating Economic Recovery		5,000,000		5,000,000
*0783:2922:IDOT Section 408 Traffic Safety	550,000	550,000		550,000
*0783:2923:IDOT Emergency Repair Program	5,080,000	890,000		890,000
*0783:2928:Highway Bridge Program	26,550,000			
*0783:2971:State Arterial Street Resurfacing		17,303,000		17,303,000
*0783:2972:State Arterial Street Resurfacing		25,083,000		25,083,000
*0863:2941:Calumet Environmental Center / IL First Carryover	1,643,000		1,643,000	1,643,000
*0929:2939:ComEd Settlement Fund II	295,000			
*0P12:2942:CMAQ - Bicycle Fleet Program Carryover	80,000		80,000	80,000
*0P12:2943:CMAQ - Emissions Reduction Project Carryover	1,739,000		1,739,000	1,739,000
*0P12:2944:CMAQ - Diesel Fleet Retrofit Carryover	473,000		473,000	473,000
*0P12:2949:Ethanol to Hydrogen Vehicle Fueling Facility Carryover	1,980,000		1,980,000	1,980,000
*0P14:2948:CMAQ - Chicago Diesel Retrofit Fleet Vehicle Carryover	1,118,000		1,118,000	1,118,000
*0P16:2940:Calumet Area Redevelopment Initiative Carryover	6,000		6,000	6,000
*0P16:2953:Source Reduction Assistance Program Carryover	43,000			
*0P29:2957:Chicago Area Plug-In Electric Vehicle Support Project	1,043,000		1,043,000	1,043,000
*0P29:2959:Chicago Center for Green Technology Permeable Parking Lot	300,000		300,000	300,000
Total - 084 - Chicago Department of Transportation	\$408,026,000	\$501,684,000	\$13,913,000	\$515,597,000
Total - Infrastructure Services	\$408,026,000	\$501,684,000	\$13,913,000	\$515,597,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
Public Service Enterprises				
085 - Department of Aviation				
0623:2805:ARRA - Midway - Airport Improvement Program	\$10,375,000	\$15,250,000	\$3,022,000	\$18,272,000
0623:2807:ARRA - Midway TSA	15,681,000	15,769,000	15,000,000	30,769,000
0623:2814:ARRA - Midway - Transportation Security Administration	500,000		500,000	500,000
0623:2817:ARRA - Midway - Electric Energy Efficiency Program	15,000	200,000		200,000
0623:2819:ARRA - Midway Taxi Way Lighting	2,250,000			
0624:2800:O'Hare Airport - FAA (Moa) - Phase II	29,081,000	38,184,000	29,081,000	67,265,000
0624:2810:O'Hare - Airport Improvement Program	175,600,000	99,100,000	132,419,000	231,519,000
0624:2811:O'Hare - Transportation Security Administration	19,769,000	2,200,000	7,646,000	9,846,000
0624:2813:O'Hare - Airport Improvement Program (Aip) - Noise Program	84,780,000	18,000,000	40,092,000	58,092,000
0624:2815:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,177,000	1,400,000		1,400,000
0624:2816:O'Hare Airport - Public Sector Electric Energy Efficiency Program	212,000	300,000		300,000
0624:2818:O'Hare Automatic Dependent Surveillance Broadcast	422,000			
0624:2821:O'Hare Moderization Program Airfield Guidance Signs	2,262,000			
Total - 085 - Department of Aviation	\$342,124,000	\$190,403,000	\$227,760,000	\$418,163,000
088 - Department of Water Management				
0096:2803:Electrical and Control Improvements at Thomas Jefferson and Lakeview Pumping Stations	\$50,000			
0584:2802:Electrical and Control Improvement	97,000			
0P07:2800:Urban Bird Treaty Existing Cities	30,000			
0P60:2806:Integrated Payments for Ecosystem Services Program in the Great Lakes Watershed	315,000			
*0P16:2805:Integrated Ring-Billed Gull Management Lake Michigan Beach Health	200,000			
Total - 088 - Department of Water Management	\$692,000			
Total - Public Service Enterprises	\$342,816,000	\$190,403,000	\$227,760,000	\$418,163,000
Total - All Programs	\$1,788,996,000	\$1,292,352,345	\$514,479,655	\$1,806,832,000

Grants Funding Multiple Departments

Dept.		Last Year	Anticipated Grant
0562 - AIDS - Care Act			
006	Department of Innovation and Technology	\$245,257	\$252,151
041	Department of Public Health	27,679,743	28,785,849
Total 0562 - AIDS - Care Act		\$27,925,000	\$29,038,000
0585 - Child Care & Child Care Related			
027	Department of Finance	\$124,758	\$125,679
050	Department of Family and Support Services	36,810,242	25,874,321
Total 0585 - Child Care & Child Care Related		\$36,935,000	\$26,000,000
0783 - Illinois Department of Transportation			
058	Office of Emergency Management and Communications	\$229,000	\$229,000
084	Chicago Department of Transportation	33,618,000	105,213,000
Total 0783 - Illinois Department of Transportation		\$33,847,000	\$105,442,000
0847 - DOH Bioterrorism Grant Program			
006	Department of Innovation and Technology	\$588,331	\$502,398
041	Department of Public Health	15,528,669	18,409,602
Total 0847 - DOH Bioterrorism Grant Program		\$16,117,000	\$18,912,000
0863 - Environmental State Grants			
041	Department of Public Health	\$143,000	\$143,000
084	Chicago Department of Transportation	1,643,000	1,643,000
Total 0863 - Environmental State Grants		\$1,786,000	\$1,786,000
0890 - Head Start			
027	Department of Finance	\$275,303	\$304,489
050	Department of Family and Support Services	125,947,697	127,676,511
Total 0890 - Head Start		\$126,223,000	\$127,981,000
0929 - Com Ed Settlement Fund II			
001	Office of the Mayor	\$401,996	\$395,515
005	Office of Budget and Management	8,186,468	9,838,407
038	Department of Fleet and Facility Management	1,111,536	884,078
Total 0929 - Com Ed Settlement Fund II		\$9,700,000	\$11,118,000

Grants Funding Multiple Departments

Dept.		Last Year	Anticipated Grant
0H05 - Health Services Program Income			
006	Department of Innovation and Technology	\$1,961,000	\$1,787,298
041	Department of Public Health	10,360,000	7,370,702
Total 0H05 - Health Services Program Income		\$12,321,000	\$9,158,000
0M39 - OEMC Grants 2013			
005	Office of Budget and Management		\$223,345
058	Office of Emergency Management and Communications	169,000	36,866,000
Total 0M39 - OEMC Grants 2013		\$169,000	\$37,089,345
0P12 - U.S. Dept of Energy			
041	Department of Public Health	\$40,000	\$40,000
084	Chicago Department of Transportation	4,272,000	4,272,000
Total 0P12 - U.S. Dept of Energy		\$4,312,000	\$4,312,000
0P14 - Department of General Services - Federal			
038	Department of Fleet and Facility Management	\$2,589,000	\$4,400,000
084	Chicago Department of Transportation	1,118,000	1,118,000
Total 0P14 - Department of General Services - Federal		\$3,707,000	\$5,518,000
0P16 - U.S. Environmental Protection Agency - Federal			
038	Department of Fleet and Facility Management		\$400,000
041	Department of Public Health	535,000	412,000
084	Chicago Department of Transportation	49,000	6,000
Total 0P16 - U.S. Environmental Protection Agency - Federal		\$584,000	\$818,000
0P29 - Department of Environment State Grants			
038	Department of Fleet and Facility Management	\$4,400,000	\$3,000,000
084	Chicago Department of Transportation	1,343,000	1,343,000
Total 0P29 - Department of Environment State Grants		\$5,743,000	\$4,343,000

Appendix-A
ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$111,439
Motor Fuel Tax Fund	12,160,031
Library Fund-Maintenance and Operation	162,582
Special Events and Municipal Hotel Operators' Occupation Tax	1,675,000
Total - Special Revenue Funds	\$14,109,052
Corporate Fund	33,629
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	\$2,585,279
Sewer Fund	5,644,013
Chicago Midway Airport Fund	64,620
Chicago O'Hare Airport Fund	394,739
Total - Enterprise Funds	\$8,688,651
Total - Internal Transfers	\$23,331,332
External Reimbursements	
Grant-Federal	\$254,867
Grant-Stimulus	7,763
Grant-Multiple Types	3,000
Community Development Block Grant Fund	284,369
Federal, State, and County	2,437,000
General Obligation Bonds	5,123,666
Other External Sources	558,330
Sewer Revenue Bonds	384,000
Tax Increment Financing	2,011,304
Water Revenue Bonds	30,000
Total - External Reimbursements	\$11,094,299
Total for Appendix A	\$34,425,631

Departmental Summary

Department	Amount
006 - Department of Innovation and Technology	\$1,622,375
030 - Department of Administrative Hearings	8,000
038 - Department of Fleet and Facility Management	17,084,335
041 - Department of Public Health	105,000
054 - Department of Housing and Economic Development	1,161,304
057 - Department of Police	2,556,076
058 - Office of Emergency Management and Communications	450,000
059 - Fire Department	100,000
081 - Department of Streets and Sanitation	862,010
084 - Chicago Department of Transportation	10,476,531
Departmental Total	\$34,425,631

Appendix-A**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued****0100 - Corporate Fund**

038	Department of Fleet and Facility Management	\$33,629
Total 0100 - Corporate Fund		\$33,629

0200 - Water Fund

038	Department of Fleet and Facility Management	\$593,203
057	Department of Police	1,387,076
058	Office of Emergency Management and Communications	100,000
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	235,000
Total 0200 - Water Fund		\$2,585,279

0300 - Vehicle Tax Fund

038	Department of Fleet and Facility Management	\$111,439
Total 0300 - Vehicle Tax Fund		\$111,439

0310 - Motor Fuel Tax Fund

038	Department of Fleet and Facility Management	\$8,160,000
084	Chicago Department of Transportation	4,000,031
Total 0310 - Motor Fuel Tax Fund		\$12,160,031

0314 - Sewer Fund

038	Department of Fleet and Facility Management	\$5,602,333
081	Department of Streets and Sanitation	41,680
Total 0314 - Sewer Fund		\$5,644,013

0346 - Library Fund-Maintenance and Operation

038	Department of Fleet and Facility Management	\$162,582
Total 0346 - Library Fund-Maintenance and Operation		\$162,582

0355 - Special Events and Municipal Hotel Operators' Occupation Tax

038	Department of Fleet and Facility Management	\$360,000
041	Department of Public Health	15,000
057	Department of Police	850,000
058	Office of Emergency Management and Communications	350,000
059	Fire Department	100,000
Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax		\$1,675,000

0610 - Chicago Midway Airport Fund

038	Department of Fleet and Facility Management	\$64,620
Total 0610 - Chicago Midway Airport Fund		\$64,620

0740 - Chicago O'Hare Airport Fund

038	Department of Fleet and Facility Management	\$304,739
041	Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		\$394,739

0B21 - Tax Increment Financing Administration Fund

054	Department of Housing and Economic Development	\$500,000
Total 0B21 - Tax Increment Financing Administration Fund		\$500,000

A - Grant-Federal

038	Department of Fleet and Facility Management	\$254,867
Total A - Grant-Federal		\$254,867

Appendix-A**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued****G - Grant-Stimulus**

038 Department of Fleet and Facility Management	\$7,763
Total G - Grant-Stimulus	\$7,763

M - Grant-Multiple Types

038 Department of Fleet and Facility Management	\$3,000
Total M - Grant-Multiple Types	\$3,000

T - Community Development Block Grant Fund

038 Department of Fleet and Facility Management	\$284,369
Total T - Community Development Block Grant Fund	\$284,369

U - Federal,State, and County

057 Department of Police	\$319,000
084 Chicago Department of Transportation	2,118,000
Total U - Federal,State, and County	\$2,437,000

V - General Obligation Bonds

006 Department of Innovation and Technology	\$1,622,375
038 Department of Fleet and Facility Management	1,141,791
084 Chicago Department of Transportation	2,359,500
Total V - General Obligation Bonds	\$5,123,666

W - Other External Sources

030 Department of Administrative Hearings	\$8,000
081 Department of Streets and Sanitation	550,330
Total W - Other External Sources	\$558,330

X - Sewer Revenue Bonds

084 Chicago Department of Transportation	\$384,000
Total X - Sewer Revenue Bonds	\$384,000

Y - Tax Increment Financing

054 Department of Housing and Economic Development	\$661,304
084 Chicago Department of Transportation	1,350,000
Total Y - Tax Increment Financing	\$2,011,304

Z - Water Revenue Bonds

084 Chicago Department of Transportation	\$30,000
Total Z - Water Revenue Bonds	\$30,000

Appendix-B**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND****Fund Summary**

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Motor Fuel Tax Fund	4,100,281
Special Events and Municipal Hotel Operators' Occupation Tax	103,000
Total - Special Revenue Funds	\$4,238,281
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,253,300
Total - Enterprise Funds	\$8,672,719
Total - Internal Transfers	\$12,911,000
External Reimbursements	
Federal, State, and County	\$1,937,000
General Obligation Bonds	4,495,000
Other External Sources	500,000
Total - External Reimbursements	\$6,932,000
Total for Appendix B	\$19,843,000

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$11,910,719
084 - Chicago Department of Transportation	7,932,281
Departmental Total	\$19,843,000

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2011

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
105th/Vincennes	\$342,130	\$3,237		\$6,866				
111th Street/Kedzie Avenue Business District	785,613	6,034		217,324				
119th and Halsted	823,604	9,751		465,791	205,733			
119th/I-57	2,554,300	10,658		271,612	214,875			
126th and Torrence	762,889	2,447		13,801				
134th and Avenue K	22,588	30		515				
24th/Michigan	1,331,578	21,292		4,858,893		4,310,000		
26th and King Drive	935,460	4,138		1,909,020				
35th and Wallace	906,197	6,686		25,760				
35th/Halsted	5,786,159	315,649		2,010,440				2,000,000
35th/State	2,395,186	8,513		282,192				
40th/State								
43rd/Cottage Grove	3,030,411	20,273		972,225				
45th/Western Industrial Park Conservation Area	72,452	722		3,473				
47th/Ashland	3,000,744	250,831	148,401	14,019,253	968,002	218,603		
47th/Halsted	3,780,339	31,635		860,932		218,603		
47th/King	8,932,226	87,718	331,829	1,760,190			450,000	6,000,000
47th/State	1,770,200	15,110		284,494				2,000,000
49th Street/St. Lawrence Avenue	535,343	5,353		95,122				
51st/Archer	835,419	194,490	46,986	406,745	2,752,073	4,834,995		
53rd Street	935,026	9,302		2,269,484				
60th and Western with Amendment	217,464	8,833		9,762				
63rd/Ashland	1,588,823	664		14,897				
63rd/Pulaski	3,007,628	18,305		58,130		3,978,124	1,000,000	
67th/Cicero	560,099	949		295,612				
69th/Ashland	579,971	2,057		235,435				
71st and Stony Island	4,452,265	97,563		10,933,866	5,897,250	4,317,536		
72nd and Cicero	294,402	6,392		6,110				
73rd and Kedzie		1,082		2,787				
73rd/University	651,927	5,480		9,474				
79th Street Corridor	1,135,740	13,348		75,667				
79th Street/Southwest Highway	2,111,696	12,923		1,393,414				
79th/Cicero	541,103	1,840		914,786				
79th/Vincennes	507,239	4,190		8,535				
83rd/Stewart	425,972	2,925		8,757				
87th/Cottage Grove	2,854,877	17,077		201,803		1,485,177		

TIF Districts - Summary of Revenue/Expenses for 2011 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
89th and State	468,343	852		799,696				
95th Street and Stony Island	1,025,658	57,224		844,775				
95th and Western	1,005,452	11,862		289,031	610,834			
Addison Corridor North	1,696,783	22,516		163,123				3,500,000
Addison South	3,011,361	16,334		172,905				
Archer Courts	316,292	3,933		135,348				
Archer/Central	1,058,860	6,166		324,009				
Archer/Western	490,017	1,850		12,204				
Armitage/Pulaski	418,118	2,524		160,705				
Austin Commercial	1,681,670	9,918		644,720				
Avalon Park/South Shore	943,252	7,652		33,491		452,214		
Avondale	249,987	3,455		105,264				
Belmont/Central	4,051,739	33,479		1,631,592			1,869,269	
Belmont/Cicero	1,432,012	8,755		610,509				
Bronzeville	4,591,200	25,415		3,887,585				5,500,000
Bryn Mawr/Broadway	2,451,741	19,975		468,694				
Calumet Avenue/Cermak Road	8,868,044	18,651		101,551				73,338,000
Calumet River								
Canal/Congress	21,072,969	104,483		2,737,465				30,000,000
Central West	17,043,984	130,939		5,487,337	5,204,292	6,623,760		
Chatham-Ridge	580,286	7,482	447,699	1,853,703	195,131			
Chicago Lakeside Development Ph. 1								
Chicago/Central Park	7,197,963	773,699	404,856	13,172,579	9,793,418	7,500,051		
Chicago/Kingsbury	16,665,268	69,631		11,221,410				13,000,000
Chinatown Basin								
Cicero/Archer	814,487	15,427		46,560				
Clark Street and Ridge Avenue	2,669,829	22,702		519,429				
Clark/Montrose	2,961,017	22,298		1,163,719				
Commercial Avenue	1,917,057	24,938		163,006				1,000,000
Devon/Sheridan	850,703	4,831		121,971				
Devon/Western	3,745,086	26,395		3,770,792			1,612,383	
Diversey/Narragansett	2,248,183	4,102		2,964,799				
Division-Hooker	170,619	4,587		4,990				
Division/Homan	1,604,401	15,243		31,166				
Division/North Branch	251,564	933		9,392				
Drexel Boulevard	372,980	660		260,193				
Eastman/North Branch	243,928	3,998		5,517				
Edgewater/Ashland		7,242		231,414				1,830,166

TIF Districts - Summary of Revenue/Expenses for 2011 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
Elston/Armstrong Industrial Corridor	499,898	3,683		78,382				
Englewood Mall	441,851	100,438		907,362				
Englewood Neighborhood	5,040,935	59,206		1,809,184				3,000,000
Ewing Avenue	215,978	9		268,100		300,000		
Forty-first Street and Dr. Martin Luther King, Jr. Drive	223,086	1,994		71,215				
Fullerton/Milwaukee	7,894,486	691,792	127,738	22,111,358	1,810,233			2,000,000
Galewood/Armitage Industrial	3,217,491	74,622	143,813	1,665,332	1,944,448	2,091,175		
Goose Island	4,244,474	12,467		837,499	2,074,748			
Greater Southwest Industrial Corridor (East)	947,265	5,723		306,705				
Greater Southwest Industrial Corridor (West)	951,379	24,741		748,145				500,000
Harlem Industrial Park Conservation Area	134,010	1,907		105,537				
Harrison/Central	888,583	3,831		169,456	194,400			
Hollywood/Sheridan	678,906	1,464		767,649				
Homan-Arthington	621,269	11,838		234,005				
Homan/Grand Trunk	260,868	6,741		5,461				
Howard-Paulina	1,400,539	61,507		156,731				
Humboldt Park Commercial	3,406,049	26,780		1,457,969				
Irving Park/Elston	320,763	1,877		6,962				
Irving/Cicero	694,281	1,260		107,398	628,350	500,000		
Jefferson Park Business District	1,188,094	10,493		202,915				
Jefferson/Roosevelt	5,128,557	33,338		1,022,923				8,500,000
Kennedy/Kimball	402,032	1,481		37,834				
Kinzie Industrial Corridor	21,116,172	135,890	942,454	21,940,360			4,023,558	
Kostner Avenue		7		265				
LaSalle Central	12,800,148	119,265		6,795,433		9,000,000	12,000,000	
Lake Calumet Area Industrial	3,394,799	37,609		594,866		300,000	2,000,000	
Lakefront	251,760	1,494		53,971				
Lakeside/Clarendon	265,606	971		5,422				
Lawrence/Broadway	3,979,692	23,287		576,202				
Lawrence/Kedzie	8,403,995	2,396		905,390	3,231,050			
Lawrence/Pulaski	1,991,186	21,446		74,091				
Lincoln Avenue	2,986,603	90,302		6,986,967	2,306,571	1,364,658		
Lincoln-Belmont-Ashland	1,214,315	499		4,000	1,158,661			
Little Village East	192,127	665		4,550				
Little Village Industrial Corridor	136,742	4,985		116,902				
Madden/Wells	1,017,921	3,429		732,203				

TIF Districts - Summary of Revenue/Expenses for 2011 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
Madison/Austin Corridor	2,560,154	20,338		349,964	3,557,075	5,764,074		
Michigan/Cermak	1,305,564	64,689		220,489			195,000	
Midway Industrial Corridor	1,430,679	13,648		356,734			856,871	
Midwest	15,663,849	164,884		8,099,269	3,646,626		4,021,043	1,000,000
Montclare	311,377	1,946		308,598				
Montrose/Clarendon								
Near North	18,823,812	87,426		544,628	5,826,069			9,000,000
Near South	69,014,434	218,402	89,341	3,119,694	9,558,078			48,000,000
Near West	14,941,730	341,618		8,283,833	1,367,400		6,623,760	13,000,000
North Branch (North)	4,268,117	74,432		262,591				
North Branch (South)	7,084,579	76,875		3,860,169				1,000,000
North Pullman	252,116	1,063		207,583				
North-Cicero	893,562	4,652		380,627				
Northwest Industrial Corridor	7,871,968	50,457		1,987,062			4,683,594	
Ogden/Pulaski	2,586,845	12,221		1,003,087				
Ohio/Wabash	1,248,809	6,379		512,053				
Pershing/King	78,723	2,136		1,414,438		450,000		
Peterson/Cicero	502,938	3,132		218,218				
Peterson/Pulaski	1,019,478	13,939		411,143				
Pilsen Industrial Corridor	11,473,416	534,491	833,239	8,335,373	4,957,700			
Portage Park	3,234,161	36,543		329,737			500,000	4,000,000
Pratt/Ridge Industrial Park Conservation Area	374,065	2,020		904,706				
Pulaski Corridor	3,377,550	31,530		924,312			757,836	
Randolph/Wells	59,330	2,481		9,000,651		9,000,000		
Ravenswood Corridor	1,057,818	9,006		359,347				
Read-Dunning	3,098,803	66,936		407,817	894,300			2,000,000
River South	15,585,357	594,519		4,591,910				
River West	12,250,558	557,629	4,959,360	1,083,371				8,000,000
Roosevelt-Homan	933,595	117,359		548,101				
Roosevelt/Canal	1,167,481	4,608		27,164				
Roosevelt/Cicero	2,616,509	30,552		424,981				2,000,000
Roosevelt/Racine	1,779,191	7,909		1,721,670				
Roosevelt/Union	4,917,467	18,537		158,067				
Roseland/Michigan	932,926	7,857		143,359				
Sanitary Drainage and Ship Canal	453,173	14,923		35,973	745,925			
South Chicago	1,594,851	11,932		345,941				
South Works Industrial	95,455	2,576		4,150				

TIF Districts - Summary of Revenue/Expenses for 2011 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
Stevenson/Brighton	805,279	7,379		31,142				
Stockyards Annex	1,584,316	36,763		1,595,470				
Stockyards Industrial Commercial	2,089,864	3,809		45,972	1,859,310			
Stockyards Southeast Quadrant Industrial	2,094,851	7,789		42,531	2,530,014			
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,981,137	22,098		887,193			1,232,560	
Touhy/Western	661,753	29,808	120,114	688,814	1,912,284	1,612,383		
Weed/Freemont	608,528	619		159,111				
West Grand	72,843	588		3,320				
West Irving Park	1,213,412	13,490		222,975				
West Pullman Industrial Park Conservation Area	47	228		58,163				
West Ridge-Peterson Avenue								
West Woodlawn	102,534	45		1,000				
Western Avenue North	6,149,946	45,532		620,836			1,364,658	
Western Avenue South	7,238,609	60,249		5,629,444				2,000,000
Western/Ogden	9,066,530	58,473		3,171,246				6,000,000
Western/Rock Island	2,360,968	17,305		259,611				
Wilson Yard	8,233,978	40,963		6,058,644				
Woodlawn	3,539,991	30,833		917,767			1,147,585	

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2011)' under Supporting Information.

Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN

2013

ANNUAL APPROPRIATION ORDINANCE

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20	Step 21	Step 22	Step 23
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Step 18	Step 19	Step 20	Step 21	Step 22	Step 23					
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Yrs Continuous Service	Rate & 8 Yrs Continuous Service	Rate & 11 Yrs Continuous Service	Rate & 14 Yrs Continuous Service	Yrs Continuous Service	Rate & 20 Yrs Continuous Service	Rate & 23 Yrs Continuous Service	Rate & 25 Yrs Continuous Service	Step 24	Step 25	Step 26	Step 27	Step 28	Step 29	Step 30	Step 31			
1	Annual	20,616																					
	Monthly	1,718																					
6	Annual	28,536	29,904	31,308	32,784	34,380	36,348	38,064	39,912	41,784	43,740	45,828	48,048										
	Monthly	2,378	2,492	2,609	2,732	2,865	3,029	3,172	3,326	3,482	3,645	3,819	4,004										
7	Annual	29,904	31,308	32,784	34,380	35,976	38,064	39,912	41,784	43,740	45,828	48,048	50,280										
	Monthly	2,492	2,609	2,732	2,865	2,998	3,172	3,326	3,482	3,645	3,819	4,004	4,190										
8	Annual	31,308	32,784	34,380	35,976	37,704	39,912	41,784	43,740	45,828	48,048	50,280	52,740										
	Monthly	2,609	2,732	2,865	2,998	3,142	3,326	3,482	3,645	3,819	4,004	4,190	4,395										
9	Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828										
	Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819										
10	Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456										
	Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288										
11	Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648										
	Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804										
12	Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428										
	Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369										
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832										
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986										
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980										
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665										
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944										
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412										
16	Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748										
	Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229										
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500										
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125										

Units: 00, 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

		Base Salary Plan				Intermediate		Rates				Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service		
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months										
1	Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548		
	Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629		
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656		
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638	3,807	
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684		
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807		
8	Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904		
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992		
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536		
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378		
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648		
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804		
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276		
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273		
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	64,152	67,224		
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,346	5,602		
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	64,152	67,224	70,380	73,752		
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,346	5,602	5,865	6,146		
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	64,152	67,224	70,380	73,752	77,280	80,916		
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,346	5,602	5,865	6,146	6,440	6,743		
15	Annual	54,492	57,084	59,796	62,640	63,516	67,224	70,380	73,752	77,280	80,916	84,780	88,812		
	Monthly	4,541	4,757	4,983	5,220	5,293	5,602	5,865	6,146	6,440	6,743	7,065	7,401		
16	Annual	59,796	62,640	63,516	66,564	69,684	73,752	77,280	80,916	84,780	88,812	93,024	97,416		
	Monthly	4,983	5,220	5,293	5,547	5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118		
17	Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884		
	Monthly	5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907		
18	Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996			
	Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333			

Units: 00, 10, 20, 58

Schedule BZ
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
BASE SALARY PLAN

		Base Salary Plan				Intermediate		Rates				Longevity		Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	
		Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Step 16	Step 17	Step 18	
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months												
11	Annual	38,328	40,152	42,048	44,088	46,152	48,864	51,168	53,592	56,148	58,812	61,620	64,548				
	Monthly	3,194	3,346	3,504	3,674	3,846	4,072	4,264	4,466	4,679	4,901	5,135	5,379				
12	Annual	42,048	44,088	46,152	48,372	50,664	53,592	56,148	58,812	61,620	64,548	65,436	68,580				
	Monthly	3,504	3,674	3,846	4,031	4,222	4,466	4,679	4,901	5,135	5,379	5,453	5,715				
13	Annual	46,152	48,372	50,664	53,052	55,584	58,812	61,620	64,548	65,436	68,580	71,796	75,240				
	Monthly	3,846	4,031	4,222	4,421	4,632	4,901	5,135	5,379	5,453	5,715	5,983	6,270				
15	Annual	55,584	58,236	60,996	63,900	64,788	68,580	71,184	75,240	78,828	82,548	86,484	90,600				
	Monthly	4,632	4,853	5,083	5,325	5,399	5,715	5,932	6,270	6,569	6,879	7,207	7,550				
16	Annual	60,996	63,900	64,788	67,896	71,088	75,240	78,828	82,548	86,484	90,600	94,896	99,372				
	Monthly	5,083	5,325	5,399	5,658	5,924	6,270	6,569	6,879	7,207	7,550	7,908	8,281				

Units: 01, 04

Schedule D
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate										Red Circle Rate Step 11
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	
	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	43,104	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,706	86,130
	Monthly	3,592	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,975.50	7,177.50
2	Annual	61,530	65,016	68,382	71,748	75,372	79,170	81,900	84,756	87,918	90,540
	Monthly	5,127.50	5,418	5,698.50	5,979	6,281	6,597.50	6,825	7,063	7,326.50	7,545
2A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

		Entrance Rate Step 1 Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9 Step 10 Maximum Rate Step 11										
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	125,790	127,602
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,482.50	10,633.50

Units: 71, 73, 75

2013

ANNUAL APPROPRIATION ORDINANCE

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Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	50,490	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,982	87,324	90,378
	Monthly	4,207.50	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,998.50	7,277	7,531.50
1B	Annual	53,010	64,620	68,274	71,790	75,342	79,140	81,906	84,762	88,164	91,680	94,908
	Monthly	4,417.50	5,385	5,689.50	5,982.50	6,278.50	6,595	6,825.50	7,063.50	7,347	7,640	7,909
2	Annual	62,868	66,138	69,900	73,506	77,136	81,018	83,856	86,772	90,270	93,870	97,158
	Monthly	5,239	5,511.50	5,825	6,125.50	6,428	6,751.50	6,988	7,231	7,522.50	7,822.50	8,096.50
3	Annual	62,424	65,940	69,270	72,636	76,284	80,040	82,764	85,608	88,764	91,398	94,596
	Monthly	5,202	5,495	5,772.50	6,053	6,357	6,670	6,897	7,134	7,397	7,616.50	7,883
3A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3AB	Annual	66,822	70,614	74,178	77,766	81,678	85,752	88,632	91,740	95,076	97,836	101,268
	Monthly	5,568.50	5,884.50	6,181.50	6,480.50	6,806.50	7,146	7,386	7,645	7,923	8,153	8,439
3AP	Annual	68,412	72,288	75,936	79,638	83,616	87,792	90,738	93,930	97,332	100,182	103,674
	Monthly	5,701	6,024	6,328	6,636.50	6,968	7,316	7,561.50	7,827.50	8,111	8,348.50	8,639.50
3B	Annual	65,544	69,234	72,720	76,272	80,100	84,042	86,892	89,886	93,204	95,964	99,324
	Monthly	5,462	5,769.50	6,060	6,356	6,675	7,003.50	7,241	7,490.50	7,767	7,997	8,277
3P	Annual	67,116	70,890	74,466	78,090	81,996	86,046	88,962	92,034	95,418	98,256	101,694
	Monthly	5,593	5,907.50	6,205.50	6,507.50	6,833	7,170.50	7,413.50	7,669.50	7,951.50	8,188	8,474.50
4	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4B	Annual	74,616	78,318	82,308	86,478	90,738	95,232	98,394	101,484	104,742	108,132	111,378
	Monthly	6,218	6,526.50	6,859	7,206.50	7,561.50	7,936	8,199.50	8,457	8,728.50	9,011	9,281.50
4P	Annual	76,404	80,184	84,264	88,536	92,892	97,506	100,740	103,890	107,232	110,712	114,024
	Monthly	6,367	6,682	7,022	7,378	7,741	8,125.50	8,395	8,657.50	8,936	9,226	9,502
5	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5B	Annual	84,414	88,602	92,958	97,650	102,486	107,682	110,940	114,354	117,828	121,428	124,488
	Monthly	7,034.50	7,383.50	7,746.50	8,137.50	8,540.50	8,973.50	9,245	9,529.50	9,819	10,119	10,374
5P	Annual	86,442	90,720	95,184	99,978	104,922	110,256	113,574	117,078	120,624	124,320	127,446
	Monthly	7,203.50	7,560	7,932	8,331.50	8,743.50	9,188	9,464.50	9,756.50	10,052	10,360	10,620.50
6	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	126,402	128,964
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,533.50	10,747
6B	Annual	92,958	97,650	102,486	107,682	113,010	118,566	121,956	125,412	128,886	132,720	135,402
	Monthly	7,746.50	8,137.50	8,540.50	8,973.50	9,417.50	9,880.50	10,163	10,451	10,740.50	11,060	11,283.50
6P	Annual	95,184	99,978	104,922	110,256	115,698	121,386	124,860	128,400	131,952	135,888	138,630

Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

2013

ANNUAL APPROPRIATION ORDINANCE

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Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
	Monthly	7,932	8,331.50	8,743.50	9,188	9,641.50	10,115.50	10,405	10,700	10,996	11,324
7	Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914			
	Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50			
7A	Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764			
	Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647			

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate						
2	Annual	40,080	42,084	44,316	46,428	48,828	51,180	53,808	57,060
	Monthly	3,340	3,507	3,693	3,869	4,069	4,265	4,484	4,755
3	Annual	44,316	46,428	48,828	51,180	53,808	56,472	59,268	62,916
	Monthly	3,693	3,869	4,069	4,265	4,484	4,706	4,939	5,243
4	Annual	48,828	51,180	53,808	56,472	59,268	62,292	65,424	69,300
	Monthly	4,069	4,265	4,484	4,706	4,939	5,191	5,452	5,775
5	Annual	53,808	56,472	59,268	62,292	65,424	68,616	72,156	76,524
	Monthly	4,484	4,706	4,939	5,191	5,452	5,718	6,013	6,377
6	Annual	59,268	62,292	65,424	68,616	72,156	75,768	79,212	83,640
	Monthly	4,939	5,191	5,452	5,718	6,013	6,314	6,601	6,970
7	Annual	65,424	68,616	72,156	75,768	79,212	82,812	86,532	91,224
	Monthly	5,452	5,718	6,013	6,314	6,601	6,901	7,211	7,602
8	Annual	72,156	75,768	79,212	82,812	86,532	90,324	94,452	99,648
	Monthly	6,013	6,314	6,601	6,901	7,211	7,527	7,871	8,304
9	Annual	79,212	82,812	86,532	90,324	94,452	98,664	103,092	108,924
	Monthly	6,601	6,901	7,211	7,527	7,871	8,222	8,591	9,077
10	Annual	86,532	90,324	94,452	98,664	103,092	107,844	112,632	115,980
	Monthly	7,211	7,527	7,871	8,222	8,591	8,987	9,386	9,665

Units: 01, 03, 04, 05, 20

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
3	Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
	Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4	Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
	Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5	Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
	Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6	Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
	Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7	Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
	Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units: 00, 10, 20

Schedule GZ
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
6	Annual	54,924	57,732	60,636	63,588	64,752	67,992	71,088
	Monthly	4,577	4,811	5,053	5,299	5,396	5,666	5,924
7	Annual	60,636	63,588	64,752	67,992	71,088	74,316	77,640
	Monthly	5,053	5,299	5,396	5,666	5,924	6,193	6,470

Units: 04

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ANNUAL APPROPRIATION ORDINANCE

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Schedule GZZ
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
8	Annual Monthly	63,480 5,290	66,648 5,554	69,684 5,807	72,852 6,071	76,116 6,343	79,464 6,622	83,100 6,925
								87,660 7,305

Units: 04

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		Base Salary Plan				Intermediate		Rates				Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service		
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months										
10	Annual	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860		
	Monthly	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905		
11	Annual	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596		
	Monthly	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383		
12	Annual	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884		
	Monthly	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907		
13	Annual	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784		
	Monthly	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482		
14	Annual	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332		
	Monthly	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111		

Units: 02

Schedule J
PLUMBERS LOCAL 130

2013

ANNUAL APPROPRIATION ORDINANCE

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		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
13	Annual	50,784	53,244	55,764	58,380	61,176	64,728	67,824	71,040	74,400	77,952	81,588	85,512
	Monthly	4,232	4,437	4,647	4,865	5,098	5,394	5,652	5,920	6,200	6,496	6,799	7,126
15	Annual	61,176	64,092	67,128	70,332	73,632	77,952	81,588	85,512	89,616	93,816	98,316	102,960
	Monthly	5,098	5,341	5,594	5,861	6,136	6,496	6,799	7,126	7,468	7,818	8,193	8,580
17	Annual	73,632	77,172	80,796	84,660	88,716	93,816	98,316	102,960	107,844	112,968	118,344	123,936
	Monthly	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328

Units: 16

Schedule M

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$52.46 per hour
 II. Base Pay - General Practitioners and Medical Specialists: \$64.23 per hour

Medical Specialists:

- 3 Years Residency - \$4.82
 4 Years Residency - \$7.21

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: \$2.39 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
\$3.68 per hour	\$4.82 per hour	\$7.21 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 04

**Schedule MX
NON-REPRESENTED EMPLOYEES
SCHEDULE FOR PHYSICIANS AND DENTISTS**

Base Compensation Schedule

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour

Medical Specialists:

- 3 Years Residency - \$4.24
- 4 Years Residency - \$6.34

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 00, 09

Schedule P
TEAMSTERS LOCAL 726

		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
12	Annual	46,284	48,528	50,784	53,244	55,764	58,980	61,812	64,728	67,824	71,040	74,400	77,952
	Monthly	3,857	4,044	4,232	4,437	4,647	4,915	5,151	5,394	5,652	5,920	6,200	6,496
14	Annual	55,764	58,380	61,176	64,092	67,128	71,040	74,400	77,952	81,588	85,512	89,616	93,816
	Monthly	4,647	4,865	5,098	5,341	5,594	5,920	6,200	6,496	6,799	7,126	7,468	7,818
17	Annual	73,632	77,172	80,796	84,660	88,716	93,816	98,316	102,960	107,844	112,968	118,344	123,936
	Monthly	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328

Units: 08

Schedule R
MACHINISTS LODGE 126

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17			
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Step 18	Step 19	Step 20	Step 21	Step 22			
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Rate & 8 Yrs Continuous Service	Rate & 11 Yrs Continuous Service	Rate & 14 Yrs Continuous Service	Rate & 17 Yrs Continuous Service	Rate & 20 Yrs Continuous Service	Rate & 23 Yrs Continuous Service	Rate & 25 Yrs Continuous Service	Step 23	Step 24	Step 25	Step 26	Step 27				
11	Annual	42,192	44,184	46,284	48,528	50,784	53,796	56,316	58,980	61,812	64,728	67,824	71,040	74,400	77,952	81,588	85,512			
	Monthly	3,516	3,682	3,857	4,044	4,232	4,483	4,693	4,915	5,151	5,394	5,652	5,920	6,200	6,496	6,799	7,126			
12	Annual	46,284	48,528	50,784	53,244	55,764	58,980	61,812	64,728	67,824	71,040	74,400	77,952	81,588	85,512	89,616	93,816			
	Monthly	3,857	4,044	4,232	4,437	4,647	4,915	5,151	5,394	5,652	5,920	6,200	6,496	6,799	7,126	7,468	7,818			
13	Annual	50,784	53,244	55,764	58,380	61,176	64,728	67,824	71,040	74,400	77,952	81,588	85,512	89,616	93,816	98,316	102,960			
	Monthly	4,232	4,437	4,647	4,865	5,098	5,394	5,652	5,920	6,200	6,496	6,799	7,126	7,468	7,818	8,193	8,580			
14	Annual	55,764	58,380	61,176	64,092	67,128	71,040	74,400	77,952	81,588	85,512	89,616	93,816	98,316	102,960	107,580				
	Monthly	4,647	4,865	5,098	5,341	5,594	5,920	6,200	6,496	6,799	7,126	7,468	7,818	8,193	8,580	9,000				
15	Annual	61,176	64,092	67,128	70,332	73,632	77,952	81,588	85,512	89,616	93,816	98,316	102,960	107,580	112,200					
	Monthly	5,098	5,341	5,594	5,861	6,136	6,496	6,799	7,126	7,468	7,818	8,193	8,580	9,000	9,420	9,840				

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate	
										1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months				10 Yr Cont Service	15 Yr Cont Service
4	Annual	58,476	61,320	64,428	67,692	71,868	75,420	79,152	83,184	87,372	91,692
	Monthly	4,873	5,110	5,369	5,641	5,989	6,285	6,596	6,932	7,281	7,641
5	Annual	64,428	67,692	71,172	74,676	79,152	83,184	87,372	91,692	96,300	101,136
	Monthly	5,369	5,641	5,931	6,223	6,596	6,932	7,281	7,641	8,025	8,428
6	Annual	60,432	63,540	66,672	69,960	73,536	78,024	81,888	85,980	90,288	94,836
	Monthly	5,036	5,295	5,556	5,830	6,128	6,502	6,824	7,165	7,524	7,903
7	Annual	66,672	69,960	73,536	77,256	81,072	85,980	90,288	94,836	99,636	104,616
	Monthly	5,556	5,830	6,128	6,438	6,756	7,165	7,524	7,903	8,303	8,718
8	Annual	78,372	82,368	86,532	90,804	95,352	101,136	106,212	111,576	117,168	123,024
	Monthly	6,531	6,864	7,211	7,567	7,946	8,428	8,851	9,298	9,764	10,252

Units: 37

**Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	
										1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule SZ
TEAMSTERS LOCAL 743
SALARY SCHEDULE FOR REGISTERED NURSES

468

Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate	Step 10
						5 Yr Cont Service	7 Yr Cont Service	10 Yr Cont Service	15 Yr Cont Service	20 Yr Cont Service							
6	Annual	62,004	65,052	68,268	71,760	76,128	79,896	83,904	88,104	92,544	97,224						
	Monthly	5,167	5,421	5,689	5,980	6,344	6,658	6,992	7,342	7,712	8,102						
7	Annual	64,416	67,596	71,052	74,640	78,336	83,076	87,240	91,632	96,264	101,076						
	Monthly	5,368	5,633	5,921	6,220	6,528	6,923	7,270	7,636	8,022	8,423						

Units: 56

CITY OF CHICAGO

2013

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
16	Annual	67,128	70,332	73,632	77,172	80,796	85,512	89,616	93,816	98,316	102,960	107,844	112,968
	Monthly	5,594	5,861	6,136	6,431	6,733	7,126	7,468	7,818	8,193	8,580	8,987	9,414
17	Annual	73,632	77,172	80,796	84,660	88,716	93,816	98,316	102,960	107,844	112,968	118,344	123,936
	Monthly	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328

Units: 44

2013

ANNUAL APPROPRIATION ORDINANCE

469

Schedule U
LABORERS LOCAL 1092

470

Base Salary Plan				Intermediate				Longevity					
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate		Top Base Rate		After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Longevity Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
5	Annual	26,520	27,780	29,112	30,504	31,932	33,792	35,424	37,080	38,820	40,716	42,624	44,616
	Monthly	2,210	2,315	2,426	2,542	2,661	2,816	2,952	3,090	3,235	3,393	3,552	3,718
7	Annual	30,504	31,932	33,444	35,064	36,696	38,820	40,716	42,624	44,616	46,740	49,008	51,288
	Monthly	2,542	2,661	2,787	2,922	3,058	3,235	3,393	3,552	3,718	3,895	4,084	4,274
9	Annual	35,064	36,696	38,460	40,308	42,192	44,616	46,740	49,008	51,288	53,796	56,316	58,980
	Monthly	2,922	3,058	3,205	3,359	3,516	3,718	3,895	4,084	4,274	4,483	4,693	4,915
10	Annual	38,460	40,308	42,192	44,184	46,284	49,008	51,288	53,796	56,316	58,980	61,812	64,728
	Monthly	3,205	3,359	3,516	3,682	3,857	4,084	4,274	4,483	4,693	4,915	5,151	5,394
13	Annual	50,784	53,244	55,764	58,380	61,176	64,728	67,824	71,040	74,400	77,952	81,588	85,512
	Monthly	4,232	4,437	4,647	4,865	5,098	5,394	5,652	5,920	6,200	6,496	6,799	7,126
14	Annual	55,764	58,380	61,176	64,092	67,128	71,040	74,400	77,952	81,588	85,512	89,616	93,816
	Monthly	4,647	4,865	5,098	5,341	5,594	5,920	6,200	6,496	6,799	7,126	7,468	7,818

Units: 53

CITY OF CHICAGO

2013

Schedule V
LABORERS LOCAL 1001

2013

ANNUAL APPROPRIATION ORDINANCE

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
8	Annual	31,932	33,444	35,064	36,696	38,460	40,716	42,624	44,616	46,740	49,008	51,288	53,796
	Monthly	2,661	2,787	2,922	3,058	3,205	3,393	3,552	3,718	3,895	4,084	4,274	4,483
9	Annual	35,064	36,696	38,460	40,308	42,192	44,616	46,740	49,008	51,288	53,796	56,316	58,980
	Monthly	2,922	3,058	3,205	3,359	3,516	3,718	3,895	4,084	4,274	4,483	4,693	4,915
10	Annual	38,460	40,308	42,192	44,184	46,284	49,008	51,288	53,796	56,316	58,980	61,812	64,728
	Monthly	3,205	3,359	3,516	3,682	3,857	4,084	4,274	4,483	4,693	4,915	5,151	5,394
11	Annual	42,192	44,184	46,284	48,528	50,784	53,796	56,316	58,980	61,812	64,728	67,824	71,040
	Monthly	3,516	3,682	3,857	4,044	4,232	4,483	4,693	4,915	5,151	5,394	5,652	5,920
12	Annual	46,284	48,528	50,784	53,244	55,764	58,980	61,812	64,728	67,824	71,040	74,400	77,952
	Monthly	3,857	4,044	4,232	4,437	4,647	4,915	5,151	5,394	5,652	5,920	6,200	6,496
13	Annual	50,784	53,244	55,764	58,380	61,176	64,728	67,824	71,040	74,400	77,952	81,588	85,512
	Monthly	4,232	4,437	4,647	4,865	5,098	5,394	5,652	5,920	6,200	6,496	6,799	7,126
14	Annual	55,764	58,380	61,176	64,092	67,128	71,040	74,400	77,952	81,588	85,512	89,616	93,816
	Monthly	4,647	4,865	5,098	5,341	5,594	5,920	6,200	6,496	6,799	7,126	7,468	7,818
15	Annual	61,176	64,092	67,128	70,332	73,632	77,952	81,588	85,512	89,616	93,816	98,316	102,960
	Monthly	5,098	5,341	5,594	5,861	6,136	6,496	6,799	7,126	7,468	7,818	8,193	8,580
16	Annual	67,128	70,332	73,632	77,172	80,796	85,512	89,616	93,816	98,316	102,960	107,844	112,968
	Monthly	5,594	5,861	6,136	6,431	6,733	7,126	7,468	7,818	8,193	8,580	8,987	9,414
17	Annual	73,632	77,172	80,796	84,660	88,716	93,816	98,316	102,960	107,844	112,968	118,344	123,936
	Monthly	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328

Units: 54

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

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CITY OF CHICAGO

2013