

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2001



RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

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LORRAINE L. DIXON
Chairman
Committee on the Budget and Government Operations

WALTER K. KNORR, *Chief Financial Officer*

MICHAEL E. HARRIS, *Budget Director*

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1999, 2000 AND 2001**

<u>SOURCE</u>	<u>Actual</u>	<u>Document</u>	<u>Estimated</u>	
	<u>1999</u>	<u>2000</u>	<u>Ordinance</u> <u>2000</u>	<u>2001</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	272,600,000	\$ 282,700,000	282,700,000	\$ 296,800,000
Compensation-Public Utilities.....	148,000,000	143,440,000	143,440,000	159,000,000
Chicago Sales Tax/HROT.....	154,700,000	167,390,000	167,390,000	182,500,000
Transaction Taxes.....	187,900,000	181,695,000	181,695,000	198,195,000
Transportation Taxes.....	137,200,000	143,457,000	143,457,000	149,000,000
Recreation Taxes.....	80,300,000	79,778,000	79,778,000	85,800,000
Business Taxes.....	63,600,000	65,523,000	65,523,000	68,717,000
Compliance Tax.....	0	0	0	10,000,000
Total.....	1,044,300,000	1,063,983,000	1,063,983,000	1,150,012,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	169,200,000	165,802,300	165,802,300	142,010,000
Intergovernmental Revenue				
State Income Tax.....	194,100,000	199,614,000	199,614,000	219,100,000
State Sales Tax/ROT.....	227,000,000	227,896,462	227,896,462	248,800,000
Personal Property Tax Replacement..	62,500,000	68,731,000	68,731,000	72,191,000
Municipal Auto Rental Tax.....	3,500,000	4,100,000	4,100,000	3,700,000
Grants.....	3,200,000	4,500,000	4,500,000	10,200,000
Total.....	490,300,000	504,841,462	504,841,462	553,991,000
Local Non-Tax Revenue				
License, Permits and Certificates..	64,500,000	71,400,000	71,400,000	73,100,000
Fines, Forfeitures and Penalties...	101,400,000	130,400,000	130,400,000	145,000,000
Charges for Current Services.....	46,600,000	52,500,000	52,500,000	55,000,000
Municipal Public Utilities.....	17,800,000	22,900,000	22,900,000	23,350,000
Leases, Rentals and Sales.....	17,400,000	16,370,000	16,370,000	12,550,000
Interest Income.....	10,800,000	12,000,000	12,000,000	13,500,000
Reimbursements.....	235,200,000	256,036,000	256,036,000	271,642,000
Other Revenue.....	36,700,000	1,200,000	1,200,000	1,500,000
Total.....	530,400,000	562,806,000	562,806,000	595,642,000
Total All Sources.....	2,234,200,000	2,297,432,762	2,297,432,762	2,441,655,000
Net Current Assets at January 1....	177,254,000	96,583,504	96,583,504	77,745,000
GRAND TOTAL.....	\$2,411,454,000	\$2,394,016,266	\$2,394,016,266	\$2,519,400,000

SUMMARY "B"

**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 2001**
(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE OTHER REVENUE	TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
PROPERTY TAX SUPPORTED FUNDS						
100 CORPORATE FUND.....	\$ 0	\$2,441,655,000	\$2,441,655,000	\$ 77,745,000	\$2,519,400,000	
328 SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....	1,050,000	1,005,000	2,055,000	2,055,000	
342 LIBRARY FUND-BUILDINGS AND SITES.....	3,744,000	3,744,000	432,000	4,176,000	
348 LIBRARY FUND-MAINTENANCE AND OPERATION..... SPECIAL SERVICE AREA NUMBER ONE-	65,864,000	65,864,000	8,824,000	74,488,000	
509 NOTE REDEMPTION AND INTEREST SERIES C FUND.....	37,520,000	1,625,000	39,145,000	1,000,000	40,145,000	
510 BOND REDEMPTION AND INTEREST FUND.....	167,317,000	8,710,000	176,027,000	8,000,000	184,027,000	
512 NOTE REDEMPTION AND INTEREST SERIES.....	86,327,000	86,327,000	8,500,000	94,827,000	
516 BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND...	5,300,000	5,300,000	5,300,000	
520 NOTE REDEMPTION AND INTEREST SERIES.....	2,528,000	2,528,000	2,528,000	
521 NOTE REDEMPTION AND INTEREST SERIES.....	66,731,000	66,731,000	3,000,000	69,731,000	
549 CITY COLLEGE BOND REDEMPTION AND INTEREST FUND	949,000	949,000	949,000	
551 NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND.....	28,632,000	28,632,000	28,632,000	
660 CITY RELIEF FUND..... PENSION FUNDS.....	22,000,000	22,000,000	22,000,000	
TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	291,537,000	47,459,000	338,996,000	338,996,000	
	687,891,000	2,592,082,000	3,279,953,000	107,301,000	3,387,254,000	
NON-PROPERTY TAX FUNDS						
200 WATER FUND.....	350,537,000	350,537,000	350,537,000	
300 VEHICLE TAX FUND.....	150,491,000	150,491,000	(10,270,000)	140,221,000		
310 MOTOR FUEL TAX FUND.....	85,300,000	85,300,000	900,000	86,200,000		
314 SEWER FUND.....	159,289,000	159,289,000	159,289,000		
353 EMERGENCY COMMUNICATION FUND.....	28,500,000	28,500,000	28,500,000		
355 MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	14,634,000	14,634,000	1,078,388	15,712,388		
356 SPECIAL EVENTS REVENUE FUND.....	18,607,000	18,607,000	1,200,000	19,807,000		
505 SALES TAX BOND REDEMPTION AND INTEREST FUND.....	26,656,000	26,656,000	26,656,000		
525 EMERGENCY COMMUNICNTN BOND REDEMPTION AND INTEREST FD	9,989,000	9,989,000	11,118,000	21,107,000		
610 MIDWAY AIRPORT FUND.....	122,132,000	122,132,000	122,132,000		
701 CALUMET SKYWAY REVENUE FUND.....	43,211,000	43,211,000	43,211,000		
740 CHICAGO-O'HARE AIRPORT REVENUE FUND.....	511,517,948	511,517,948	511,517,948		
TOTAL-NON-PROPERTY TAX FUNDS.....	1,520,863,948	1,520,863,948	4,026,388	1,524,890,336		
TOTALS-ALL FUNDS	687,891,000	4,112,925,948	4,800,816,948	111,327,388	4,912,144,336	
DEDUCT TRANSFERS BETWEEN FUNDS.....	257,400,000		
TOTALS-ALL FUNDS	\$4,654,744,336		
DEDUCT PROCEEDS OF DEBT.....	153,058,000		
NET TOTALS-ALL FUNDS.....	\$4,501,686,336		

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2001

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES		TOTAL APPROPRIATION
					PROPERTY TAX SUPPORTED FUNDS	NON-PROPERTY TAX FUNDS	
100 CORPORATE FUND.....	2,509,225,029	1,974,971	8,200,000	10,000	2,519,400,000
326 SPECIAL SERVICE AREA NUMBER ONE.....	2,045,000	2,055,000	2,055,000
342 LIBRARY FUND-BUILDINGS AND SITES.....	3,876,000	300,000	4,176,000
346 LIBRARY FUND-MAINTENANCE & OPERATION.....	69,477,823	10,177	5,000,000	1,876,000	74,483,000	40,145,000
509 NOTE REDEMPTION AND INTEREST FUND.....	38,269,000	8,366,000	184,027,000
510 BOND REDEMPTION AND INTEREST FUND.....	178,661,000	4,317,000	94,827,000
512 NOTE REDEMPTION AND INTEREST FUND.....	8,500,000	82,010,000	265,000	5,300,000
516 BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....	5,035,000	2,528,000	2,528,000
518 LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	2,402,000	126,000	69,731,000
320 LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	3,000,000	63,395,000	3,336,000	949,000
521 CITY COLLEGES BOND REDEMPTION AND INTEREST FUND.....	904,000	45,000	28,632,000
549 NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND.....	27,200,000	1,432,000	22,000,000
660 CITY RELIEF FUND.....	21,200,000	800,000	22,000,000
660 PENSION FUNDS:
681 MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	135,626,000	141,552,000	135,626,000
683 POLICEMEN'S ANNUITY AND BENEFIT FUND.....	141,892,000	61,815,000	61,815,000
684 FIREMEN'S ANNUITY AND BENEFIT FUND.....	61,815,000	61,815,000
691 PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....	3,000	3,000	3,000	3,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	2,817,323,852	1,985,148	409,176,000	338,996,000	19,773,000	3,387,254,000	3,387,254,000
200 WATER FUND.....	287,877,388	10,320,550	52,339,062	350,537,000
300 VEHICLE TAX FUND.....	139,922,450	298,550	140,221,000
310 MOTOR FUEL TAX FUND.....	79,023,500	10,500	7,166,000	85,201,000
314 SEWER FUND.....	112,552,266	5,639,825	41,097,109	159,289,000
353 EMERGENCY COMMUNICATION FUND.....	28,500,000	28,500,000
355 HUN/TEL OPERATORS' OCCUPATION TAX FUND.....	15,692,388	20,000	15,712,388
356 SPECIAL EVENTS FUND.....	19,807,000	19,807,000
505 SALES TAX BOND REDEMPTION AND INTEREST FUND.....	28,656,000	26,656,000
525 EMERGENCY COMMUNICATION BOND REDEMPTION.....	4,875,000	16,432,000	21,107,000
610 MIDWAY AIRPORT FUND.....	71,349,332	616,800	50,163,968	122,132,000
701 CALUMET SKYWAY REVENUE FUND.....	25,489,525	189,000	17,532,475	43,211,000
740 CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	335,550,549	2,712,550	173,254,849	511,517,948
TOTALS-NON-PROPERTY TAX FUNDS.....	1,120,439,398	19,807,575	384,843,363	1,524,890,336
TOTALS-ALL FUNDS.....	3,737,763,250	21,792,723	793,819,383	338,996,000	19,773,000	4,912,144,336	4,912,144,336
DEDUCT INTER-FUND REIMBURSEMENTS.....	257,400,000
TOTALS-ALL FUNDS.....	3,737,763,250	21,792,723	793,819,383	338,996,000	19,773,000	4,654,744,336	4,654,744,336
DEDUCT PROCEEDS OF DEBT.....	153,058,000
NET TOTALS-ALL FUNDS.....	3,737,763,250	21,792,723	793,819,383	338,996,000	19,773,000	4,501,888,336	4,501,888,336

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE, CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.

DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.

PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.

LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

**SUMMARY OF PROPOSED 2001 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS**

SUMMARY "D"

CORPORATE FUND:	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
	6,166,210	460,600	33,600	50,000	1,200	6,711,610
OFFICE OF THE MAYOR.....	923,230	254,538	90	28,220	502	8,500	1,215,890
OFFICE OF INSPECTOR GENERAL.....	152,500	7,900	12,000	2,449,415
OFFICE OF BUDGET AND MANAGEMENT.....	6,277,015	6,805,939	19,879	49,779	2,000	12,044,124
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	5,566,527	6,165,525	27,950	141,600	1,200	1,505,500	14,195,933
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	6,354,158	1,000,000	6,000	3,850,000	5,771,910
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	915,910
 CITY COUNCIL.....	11,718,514	90,500	8,000	3,240,892	15,057,906
CITY COUNCIL COMMITTEES.....	3,282,683	193,950	10,000	100,500	13,035	328,000	3,928,168	3,928,168
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	295,149	24,000	2,655	4,000	323,149
DEPARTMENT OF HOUSING.....	276,662	524,365	2,655	3,965	16,550,000	17,357,647
 CITY CLERK.....	2,195,394	368,400	160,000	2,723,794
CITY COMPTROLLER.....	8,670,570	1,938,783	8,300	91,334	2,825	10,711,812
SPECIAL ACCOUNTING DIVISION.....	2,982,930	312,195	500	24,715	900	3,321,140
CITY TREASURER.....	1,575,894	243,400	4,700	8,000	1,832,094
DEPARTMENT OF REVENUE.....	21,831,232	27,319,100	182,300	380,800	5,800	49,719,232
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,592,697	3,643,660	7,000	88,360	8,500	6,340,217
DEPARTMENT OF LAW.....	23,426,377	5,460,300	225,200	277,600	17,000	29,406,477
DEPARTMENT OF PERSONNEL.....	5,351,237	738,892	4,176	115,365	4,156	140,000	6,353,826	6,353,826
DEPARTMENT OF PROCUREMENT SERVICES.....	6,889,884	1,025,725	15,500	101,500	8,032,609
DEPARTMENT OF GENERAL SERVICES.....	547,423	547,423
COMMISSIONER'S OFFICE.....	1,782,582	60,490	93,900	1,300	1,938,272
BUREAU OF ADMINISTRATIVE SERVICES.....	24,014,871	40,349,920	2,018,000	78,700	4,979,454	71,409,945
BUREAU OF FACILITIES MANAGEMENT.....	1,630,562	23,807,073	2,019,300	78,700	4,979,454	25,491,635
BUREAU OF REAL ESTATE MANAGEMENT.....	27,975,438	64,217,483	93,900	2,019,300	78,700	4,979,454	99,364,275	99,364,275
 TOTAL - DEPARTMENT OF GENERAL SERVICES.....	4,968,219	1,357,750	22,080	104,500	14,000	6,461,549
ELECTION AND ADMINISTRATION DIVISION.....	3,500,864	754,251	16,415	60,800	4,000	4,336,330
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	27,353,112	5,018,192	24,000	21,103,226	76,300	53,574,830
DEPARTMENT OF FLEET MANAGEMENT.....	29,254,282	10,387,967	146,135	1,521,119	101,134	71,566	4,279,500	45,761,703
 DEPARTMENT OF PUBLIC HEALTH.....	2,269,675	295,200	8,400	19,000	2,592,275
COMMISSION ON HUMAN RELATIONS.....	2,411,555	1,527,933	48,516	507,910	4,493,314
CHICAGO DEPARTMENT ON AGING.....	1,427,343	200,076	8,210	16,061	1,651,690
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	4,129,871	5,650,493	24,246	164,185	5,250	5,919,080	15,893,125
DEPARTMENT OF HUMAN SERVICES.....	330,633	102,300	1,400	2,100	900	3,000	439,933
 POLICE BOARD.....	879,314,223	19,138,010	44,792	10,412,517	155,287	9,573,620	918,638,449
DEPARTMENT OF POLICE CAPS.....	5,208,632	3,628,250	15,740	70,000	8,922,822
911 EMERGENCY COMMUNICATIONS.....	49,548,518	13,941,668	164,848	2,290,020	379,200	66,324,254
FIRE DEPARTMENT.....	300,564,961	6,278,567	205,500	2,543,682	116,800	2,140,010	311,849,520	311,849,520
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV	1,183,059	74,885	400	15,000	7,486	1,250,830
DEPARTMENT OF ZONING.....	2,181,999	89,400	20,400	13,200	2,304,999
DEPARTMENT OF BUILDINGS.....	22,071,917	203,870	105,040	18,000	24,349,814
DEPARTMENT OF CONSUMER SERVICES.....	6,569,582	1,453,770	13,300	100,500	16,500	8,153,652
DEPARTMENT OF ENVIRONMENT.....	3,982,146	2,965,323	41,450	106,787	47,220	29,800	7,152,726	7,152,726
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,951,464	476,120	12,000	235,500	42,000	3,717,084

SUMMARY "D"

**Summary of Proposed 2001 Appropriations--continued
By Funds, Departments and Object Classifications**

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	738,772	270,985	6,000	4,500	1,020,237
LICENSE APPEAL COMMISSION.....	89,762	128,124	1,000	218,886
BOARD OF ETHICS.....	628,472	39,065	3,540	10,700	1,000	682,777
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION....	1,220,796	45,940	4,200	10,970	1,281,906
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,726,490	201,157	2,400	14,150	7,200	1,951,397
ADMINISTRATIVE SERVICES DIVISION.....	3,447,312	148,550	4,825	47,700	5,000	3,653,387
BUREAU OF SANITATION.....	78,863,860	66,653,792	225,000	360,410	102,750	146,205,812
BUREAU OF RODENT CONTROL.....	4,472,463	165,050	17,900	231,525	9,000	4,895,938
BUREAU OF ELECTRICITY.....	43,235,907	3,884,243	282,950	4,217,422	133,000	51,753,522
BUREAU OF STREET OPERATIONS.....	16,065,169	6,569,035	12,000	917,775	56,200	23,620,179
BUREAU OF FORESTRY.....	11,270,188	6,584,008	91,000	222,800	34,100	18,202,096
TOTAL-STREETS AND SANITATION.....	159,081,389	84,205,835	636,075	6,011,782	347,250	250,282,331
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	1,129,253	447,127	6,400	11,951	14,800	1,609,531
BUREAU OF ADMINISTRATION AND PLANNING.....	6,718,200	2,551,919	13,790	84,909	7,150	9,375,968
BUREAU OF INSPECTIONS.....	3,492,119	888,650	16,200	78,500	41,150	4,516,619
BUREAU OF SIGNS AND MARKINGS.....	5,145,867	1,561,284	34,810	203,000	8,590	6,953,551
BUREAU OF BRIDGES AND TRANSIT.....	14,384,330	1,574,900	21,100	683,600	238,000	16,881,930
BUREAU OF STREETS.....	2,184,089	149,690	15,914	63,779	3,570	40,000	2,457,042
BUREAU OF HIGHWAYS.....	3,742,849	7,024,040	2,500	26,320	25,700	10,821,409
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION...	36,776,707	14,197,610	110,714	1,152,059	338,960	40,000	52,616,050
DEPARTMENT OF AVIATION:								
MERRILL C. MEIGS FIELD.....	502,296	349,350	121,900	6,700	980,246
TOTAL-DEPARTMENT OF AVIATION.....	502,296	349,350	121,900	6,700	980,246
OTHER OPERATING EXPENSES.....	312,098,868	25,871,600	36,000	90,000	89,087,952	427,184,420
GRAND TOTAL CORPORATE FUND.....	2,001,575,098	321,339,438	2,474,691	50,360,488	1,903,405	71,568	141,875,308	2,519,400,000
PERCENT OF TOTAL.....	79.4	12.8	.1	2.0	.1	.0	5.6	100.0

Summary of Proposed 2001 Appropriations—continued
By Funds, Departments and Object Classifications

SUMMARY "D"

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	768,957	31,870	1,244,173	1,244,173
DEPARTMENT OF STREETS AND SANITATION.....	414,025	31,870	800,827	800,827
DEPARTMENT OF TAXES.....	788,857	31,870	10,000	10,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	788,857	31,870	1,254,173	2,055,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT.....	3,176,209	285,766	3,461,975
CHICAGO PUBLIC LIBRARY.....	42,009,332	2,765,043	43,802	148,045	8,450	414,025	414,025
INTEREST ON DAILY TENDER NOTES.....	6,286,559	221,360	13,200	1,188,012	1,727	300,000	300,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....	51,816,078	10,184,238	67,002	1,338,057	10,177	4,178,000	4,178,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
BUREAU OF FACILITIES MANAGEMENT.....	3,522,787	7,177,835	43,802	148,045	8,450	10,900,919	10,900,919
CHICAGO PUBLIC LIBRARY.....	42,009,332	2,765,043	13,200	1,188,012	1,727	46,025	46,025
OTHER OPERATING EXPENSES.....	6,286,559	221,360	11,053,848	17,561,767	17,561,767
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	51,816,078	10,184,238	67,002	1,338,057	10,177	11,101,848	74,488,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....	38,269,000	38,269,000	38,269,000
FOR LOSS IN COLLECTION OF TAXES.....	1,876,000	1,876,000	1,876,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....	40,145,000	40,145,000	40,145,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....	175,661,000	175,661,000	175,661,000
FOR LOSS IN COLLECTION OF TAXES.....	8,366,000	8,366,000	8,366,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....	184,027,000	184,027,000	184,027,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....	90,510,000	90,510,000	90,510,000
FOR LOSS IN COLLECTION OF TAXES.....	4,317,000	4,317,000	4,317,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....	94,827,000	94,827,000	94,827,000
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	5,035,000	5,035,000	5,035,000
FOR LOSS IN COLLECTION OF TAXES.....	265,000	265,000	265,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....	5,300,000	5,300,000	5,300,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	2,402,000	2,402,000	2,402,000
FOR LOSS IN COLLECTION OF TAXES.....	126,000	126,000	126,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	2,528,000	2,528,000	2,528,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	66,395,000	66,395,000	66,395,000
FOR LOSS IN COLLECTION OF TAXES.....	3,336,000	3,336,000	3,336,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	69,731,000	69,731,000	69,731,000

SUMMARY "D"

**Summary of Proposed 2001 Appropriations-continued
By Funds, Departments and Object Classifications**

	<u>PERSONAL SERVICES</u>	<u>CONTRACTUAL SERVICES</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>PERMANENT IMPROVEMENT AND LAND</u>	<u>SPECIFIC ITEMS AND CONTINGENCIES</u>	<u>TOTALS</u>
CITY COLLEGES BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....						904,000	904,000	904,000
FOR LOSS IN COLLECTION OF TAXES.....						45,000	45,000	45,000
TOTAL-CITY COLLEGES BOND REDEMPTION AND INTEREST						<u>849,000</u>	<u>849,000</u>	<u>849,000</u>
NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND:								
OTHER OPERATING EXPENSES.....						27,200,000	27,200,000	27,200,000
FOR LOSS IN COLLECTION OF TAXES.....						1,432,000	1,432,000	1,432,000
TOTAL-NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND						<u>28,632,000</u>	<u>28,632,000</u>	<u>28,632,000</u>
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....						21,200,000	21,200,000	21,200,000
INTEREST ON DAILY TENDER NOTES.....						800,000	800,000	800,000
TOTAL-CITY RELIEF FUND						<u>22,000,000</u>	<u>22,000,000</u>	<u>22,000,000</u>
PENSION FUNDS								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	<u>52,587,835</u>	<u>13,754,472</u>	<u>57,002</u>	<u>1,653,893</u>	<u>10,177</u>		<u>338,998,000</u>	<u>338,998,000</u>
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES	<u>2,054,182,733</u>	<u>335,083,908</u>	<u>2,531,893</u>	<u>52,014,188</u>	<u>1,813,582</u>	<u>71,588</u>	<u>941,468,329</u>	<u>3,387,254,000</u>
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	378,514	101,909	480	15,150	150	1,800	497,803
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	80,645	80,645
DEPARTMENT OF REVENUE.....	91,328	91,328
DEPARTMENT OF LAW.....	749,140	413,600	4,000	5,700	700	1,173,140
BUREAU OF FACILITIES MANAGEMENT.....	1,698,300	22,552,125	494,000	22,552,125
DEPARTMENT OF FLEET MANAGEMENT.....	1,142,389	585	18,550	500	2,190,300
DEPARTMENT OF BUILDINGS.....	1,162,024
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	1,399,479	1,673,603	16,000	38,400	73,900	334,000	3,535,382
BUREAU OF ADMINISTRATIVE SERVICES.....	8,634,791	414,098	82,900	249,460	310,450	94,000	9,785,697
BUREAU OF WATER ENGINEERING.....	2,018,752	1,069,000	5,500	91,600	27,300	72,000	3,284,152
WATER COLLECTION DIVISION.....	8,277,460	8,111,250	181,200	49,000	280,400	233,500	17,132,810
WATER METER DIVISION.....	5,285,788	305,598	8,000	194,500	197,200	82,500	6,071,582
BUREAU OF WATER DISTRIBUTION.....	51,665,952	4,820,098	46,200	3,355,750	1,144,750	6,000,000	2,158,600	69,191,350
BUREAU OF WATER QUALITY.....	2,563,576	208,350	4,000	356,100	286,700	3,418,726
BUREAU OF WATER TREATMENT.....	21,469,170	3,101,450	10,500	14,089,000	1,864,000	290,000	40,824,120
BUREAU OF WATER PUMPING.....	17,744,959	8,362,000	9,000	1,384,000	135,000	650,000	28,284,959
TOTAL-WATER DEPARTMENT	<u>119,059,925</u>	<u>28,065,443</u>	<u>361,300</u>	<u>19,807,810</u>	<u>4,319,700</u>	<u>6,000,000</u>	<u>3,914,600</u>	<u>181,538,778</u>
OTHER OPERATING EXPENSES.....	<u>25,037,246</u>	<u>9,326,546</u>	<u>384,330</u>	<u>20,323,180</u>	<u>4,320,550</u>	<u>6,000,000</u>	<u>106,897,065</u>	<u>141,280,857</u>
TOTAL-WATER FUND	<u>148,235,487</u>	<u>60,460,208</u>					<u>110,813,285</u>	<u>350,537,000</u>

**Summary of Proposed 2001 Appropriations—continued
By Funds, Departments and Object Classifications**

SUMMARY "D"

VEHICLE TAX FUND:	PERSONAL SERVICES		CONTRACTUAL SERVICES		TRAVEL		COMMODITIES		EQUIPMENT		PERMANENT IMPROVEMENT AND LAND CONTINGENCIES		SPECIFIC ITEMS		TOTALS	
	COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	92,072	1,018,200	20,000	905,000	2,250	905,000	1,500	13,700	1,100	30,000	214,600	308,922	382,263		
CITY CLERK.....	3,418,539	9,537,880	11,172,750	65,580	32,400	419,320	50,950	187,550	187,550	2,135,000	3,286,041	22,701,941	5,361,739			
DEPARTMENT OF REVENUE.....	723,946	211,500	83,400	3,000	13,700	1,100	5,082,137	1,323,478	936,946		
DEPARTMENT OF LAW.....	1,222,278	5,082,137	5,082,137		
BUREAU OF FACILITIES MANAGEMENT.....		
DEPARTMENT OF STREETS AND SANITATION.....	15,624,235	1,634,870	33,180	215,000	215,000	136,600	136,600	136,600	136,600	1,151,041	1,151,041	18,794,926	2,984,728			
BUREAU OF STREET OPERATIONS.....	10,741,391	9,537,880	11,172,750	65,580	419,320	50,950	187,550	187,550	187,550	2,135,000	3,286,041	22,701,941	5,361,739			
BUREAU OF TRAFFIC SERVICES.....	26,365,626	41,496,867	41,496,867		
TOTAL-STREETS AND SANITATION.....		
CHICAGO DEPARTMENT OF TRANSPORTATION:		
BUREAU OF INSPECTIONS.....	2,445,228	364,700	121,600	33,500	33,500	19,700	19,700	19,700	19,700	19,700	19,700	19,700	19,700	19,700		
BUREAU OF TRAFFIC.....	3,061,519	597,175	17,880	37,500	37,500	36,800	36,800	36,800	36,800	36,800	36,800	36,800	36,800	36,800		
BUREAU OF BRIDGES AND TRANSIT.....	5,141,026	499,500	120,000	12,750	12,750	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000		
BUREAU OF STREETS.....	21,401,864	602,990	130,120	783,550	783,550	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000		
BUREAU OF HIGHWAYS.....	605,685	107,800	1,000	9,800	9,800	9,400	9,400	9,400	9,400	9,400	9,400	9,400	9,400	9,400		
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	32,695,322	2,132,165	270,600	877,100	877,100	109,900	109,900	109,900	109,900	109,900	109,900	109,900	109,900	109,900		
OTHER OPERATING EXPENSES.....	16,980,479	465,062	20,165,214	358,180	2,218,870	288,550	288,550	288,550	288,550	288,550	288,550	288,550	288,550	288,550		
TOTAL-VEHICLE TAX FUND.....	80,810,525	20,165,214	358,180	2,218,870	288,550	288,550	288,550	288,550	288,550	288,550	288,550	288,550	288,550	288,550		
MOTOR FUEL TAX FUND:		
OFFICE OF BUDGET AND MANAGEMENT.....	10,166,000	10,166,000		
DEPARTMENT OF STREETS AND SANITATION:		
BUREAU OF ELECTRICITY.....	4,741,561	45,600	1,406,500	7,383,700	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500		
TOTAL-STREETS AND SANITATION.....	4,741,561	45,600	1,406,500	7,383,700	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500		
CHICAGO DEPARTMENT OF TRANSPORTATION:		
STREET SIGN MAINTENANCE.....	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
LANE LINE MAINTENANCE.....	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000		
BRIDGES MAINTENANCE.....	1,010,000	2,410,000	1,010,000	2,410,000	1,010,000	1,010,000	1,010,000	1,010,000	1,010,000	1,010,000	1,010,000	1,010,000	1,010,000	1,010,000		
PAVEMENT MAINTENANCE.....	1,910,000	4,910,000	1,910,000	4,910,000	1,910,000	1,910,000	1,910,000	1,910,000	1,910,000	1,910,000	1,910,000	1,910,000	1,910,000	1,910,000		
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	6,651,561	48,800	13,700,200	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500		
TOTAL-MOTOR FUEL TAX FUND.....		
SEWER FUND:		
OFFICE OF INSPECTOR GENERAL.....	186,684	82,173	480	13,253	125	125	125	125	125	125	125	125	1,365	284,080		
DEPARTMENT OF LAW.....	517,142	160,900	4,000	6,600	500	500	500	500	500	500	500	500	689,142	689,142		
BUREAU OF FACILITIES MANAGEMENT.....	463,598	463,598	463,598		
DEPARTMENT OF FLEET MANAGEMENT.....	910,400	585	13,200	371,000	1,281,400	1,281,400		
DEPARTMENT OF BUILDINGS.....	601,614	16,037,880	85,000	4,141,000	5,639,000	5,639,000	5,639,000	5,639,000	5,639,000	5,639,000	5,639,000	5,639,000	615,399	615,399		
DEPARTMENT OF SEERS.....	49,758,543	344,015	10,278,703	102,880	4,631,853	5,639,625	5,639,625	5,639,625	5,639,625	5,639,625	5,639,625	5,639,625	77,049,423	77,049,423		
OTHER OPERATING EXPENSES.....		
TOTAL-SEWER FUND.....	82,253,086	17,089,151	69,672,605	159,285,000		
EMERGENCY COMMUNICATION FUND:		
OTHER OPERATING EXPENSES.....	500,000	600,000	28,500,000	28,500,000		
TOTAL-EMERGENCY COMMUNICATION FUND.....	500,000	600,000	28,500,000	28,500,000		

Summary of Proposed 2001 Appropriations—continued
By Funds, Departments and Object Classifications

SUMMARY "D"

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	3,482,927	1,956,924	3,275	30,800	988,768	6,462,694
MAYOR'S OFFICE OF SPECIAL EVENTS.....	4,077,806	426,600	6,700	23,000	20,000	19,641,027	19,641,027
OTHER OPERATING EXPENSES.....	892,194	1,050,000	2,963,394	4,554,106	
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND...	8,242,927	3,433,524	9,875	53,800	20,000	3,952,162	4,695,588	15,712,388
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	111,579	20,394	2,000	2,000	135,973
MAYOR'S OFFICE OF SPECIAL EVENTS.....	30,000	19,641,027	19,641,027
OTHER OPERATING EXPENSES.....	50,394	2,000	30,000	30,000
TOTAL-SPECIAL EVENTS FUND...	111,578	50,394	2,000	19,843,027	19,843,027
BOS-SALES TAX BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	26,656,000	26,656,000
TOTAL-BOS-SALES TAX BOND REDEMPTION AND INTEREST	26,656,000	26,656,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	21,107,000	21,107,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION...	21,107,000	21,107,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	324,417	172,400	1,250	2,200	15,800	516,067
DEPARTMENT OF LAW.....	328,247	39,400	1,100	2,900	200	371,847
BUREAU OF FACILITIES MANAGEMENT.....	2,581,928	2,561,928
DEPARTMENT OF FLEET MANAGEMENT.....	709,030	94,000	2,000	386,900	338,400	1,530,330
DEPARTMENT OF POLICE.....	3,530,828	3,530,828
FIRE DEPARTMENT.....	4,856,237	4,856,237
CHICAGO MIDWAY AIRPORT.....	12,299,837	28,807,921	14,000	1,721,550	262,400	391,000	43,495,708
OTHER OPERATING EXPENSES.....	3,751,128	611,105	60,886,822	65,249,055
TOTAL-MIDWAY AIRPORT FUND...	25,789,724	32,308,754	16,350	2,113,850	816,800	61,277,822	122,132,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	285,161	195,300	1,500	6,000	16,000	503,961
BUREAU OF FACILITIES MANAGEMENT.....	153,478	153,478
OPERATION OF CALUMET SKYWAY.....	3,494,543	668,138	1,000	101,425	173,000	2,009,333	6,447,439
OTHER OPERATING EXPENSES.....	745,287	596,577	34,764,258	36,106,122
TOTAL-CALUMET SKYWAY REVENUE FUND...	4,624,891	1,813,483	2,560	107,425	189,000	36,773,591	43,211,000

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**Summary of Proposed 2001 Appropriations—continued
By Funds, Departments and Object Classifications**

SUMMARY "D"

	<u>PERSONAL SERVICES</u>	<u>CONTRACTUAL SERVICES</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>PERMANENT IMPROVEMENT AND LAND</u>	<u>SPECIFIC ITEMS AND CONTINGENCIES</u>	<u>TOTALS</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL.....	602,475	135,757	900	23,112	350	1,850	784,444
CITY COMPTROLLER.....	1,634,439	338,591	5,000	21,000	92,000	2,091,030
DEPARTMENT OF LAW.....	1,084,058	381,200	8,600	11,200	1,000	1,496,058
DEPARTMENT OF PROCUREMENT SERVICES.....	1,017,153	176,700	4,800	5,000	1,203,653
BUREAU OF FACILITIES MANAGEMENT.....	4,292,635	943,000	2,400	2,280	550	916,000	19,625,546
DEPARTMENT OF FLEET MANAGEMENT.....	13,047,378	8,434,585
DEPARTMENT OF POLICE.....	12,807,535	13,047,378
FIRE DEPARTMENT.....	75,132,615	105,459,253	90,405	11,842,500	1,703,200	2,256,000	12,807,535
CHICAGO-O'HARE INTERNATIONAL AIRPORT 1.....	24,592,632	8,390,598	196,483,973
OTHER OPERATING EXPENSES.....	134,220,920	139,470,643	112,103	14,183,362	2,712,650	224,560,518	289,543,746
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	2,618,460,972	810,834,850	3,568,413	108,248,408	15,721,157	8,071,568	1,848,240,969	4,912,144,338
TOTAL ALL FUNDS.....	2,618,460,972	810,834,850	3,568,413	108,248,408	15,721,157	8,071,568	1,848,240,969	4,912,144,338
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....	257,400,000
TOTAL ALL FUNDS.....	2,618,460,972	810,834,850	3,568,413	108,248,408	15,721,157	8,071,568	1,848,240,969	4,654,744,336
DEDUCT PROCEEDS OF DEBT.....	153,058,000
NET GRAND TOTAL.....	2,618,460,972	810,834,850	3,568,413	108,248,408	15,721,157	8,071,568	1,848,240,969	4,501,686,336

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2001

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	6,711,610	6,711,610
OFFICE OF BUDGET AND MANAGEMENT.....	2,449,415	80,845	3,000,000	5,449,415
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	12,444,124	80,845	5,361,739	12,524,769
CITY CLERK.....	2,723,794	8,085,533
CITY COMPTROLLER.....	14,032,952	2,091,030	1,020,028	17,144,010
DEPARTMENT OF REVENUE.....	49,719,232	91,328	936,946	50,747,506
CITY TREASURER.....	1,832,094	1,832,094
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,340,217	6,340,217
DEPARTMENT OF LAW.....	29,406,477	1,173,140	1,323,478	1,496,058	1,060,989	34,460,142
DEPARTMENT OF PERSONNEL.....	6,353,826	6,353,826
DEPARTMENT OF PROCUREMENT SERVICES.....	8,032,609	1,203,653	9,236,262
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	547,423	547,423
BUREAU OF ADMINISTRATIVE SERVICES.....	1,938,272	1,938,272
BUREAU OF FACILITIES MANAGEMENT.....	71,440,945	22,552,125	5,082,137	14,362,894	19,625,546	3,199,004	136,262,651
BUREAU OF REAL ESTATE MANAGEMENT.....	28,437,835	25,437,835
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	99,364,275	22,552,125	5,082,137	14,362,894	19,625,546	3,199,004	164,185,981
DEPARTMENT OF FLEET MANAGEMENT.....	53,574,830	2,190,300	8,434,585	2,811,730	67,011,445
TOTAL-FINANCE AND ADMINISTRATION.....	292,985,485	28,087,538	12,704,300	14,362,894	32,850,872	11,091,751	390,082,810
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	15,057,906	15,057,906
CITY COUNCIL COMMITTEES.....	3,928,168	691,185	135,973	4,755,326
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	323,149	323,149
BOARD OF ELECTION COMMISSIONERS.....	10,800,879	10,800,879
TOTAL-LEGISLATIVE AND ELECTIONS.....	30,110,102	691,185	135,973	30,837,260
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	14,195,933	1,244,173	15,440,106
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,771,910	5,771,910
DEPARTMENT OF HOUSING.....	17,357,647	17,357,647
DEPARTMENT OF CULTURAL AFFAIRS.....	6,462,694	6,462,694
MAYOR'S OFFICE OF SPECIAL EVENTS.....	24,195,133	24,195,133
TOTAL-CITY DEVELOPMENT.....	37,325,490	31,902,000	69,227,480
COMMUNITY SERVICES:							
DEPARTMENT OF PUBLIC HEALTH.....	45,761,703	45,761,703
COMMISSION ON HUMAN RELATIONS.....	2,592,275	2,592,275
CHICAGO DEPARTMENT ON AGING.....	4,493,314	4,493,314
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,651,690	1,651,690
DEPARTMENT OF HUMAN SERVICES.....	15,893,125	15,893,125
CHICAGO PUBLIC LIBRARY.....	46,439,339	46,439,339
TOTAL-COMMUNITY SERVICES.....	70,392,107	46,439,339	116,831,446

Distribution of Proposed Appropriations by Function and Organization Units-2001-Continued

SUMMARY "E"

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUND\$	ALL D' HARE AIRPORT FUND\$		ALL OTHER FUND\$	TOTALS
						
PUBLIC SAFETY:								
POLICE BOARD.....	439,933	439,933
DEPARTMENT OF POLICE.....	918,638,449	13,047,378	3,530,828	935,216,655	
DEPARTMENT OF POLICE.....	8,922,822	8,922,822	
CAPS IMPLEMENTATION OFFICE.....	88,324,254	13,047,378	3,530,828	66,324,254	
OFFICE OF EMERGENCY COMMUNICATIONS.....	993,885,525	1,010,463,731	
SUBTOTAL-DEPARTMENT OF POLICE.....	993,885,525	
FIRE DEPARTMENT.....	311,849,520	12,807,535	4,856,237	329,513,292	
OFFICE OF EMERGENCY PREPAREDNESS.....	1,250,830	1,250,830	
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER S	313,100,350	12,807,535	4,856,237	330,764,122	
SUBTOTAL-FIRE DEPARTMENT.....	313,100,350	25,884,813	8,387,085	1,341,687,788	
TOTAL-PUBLIC SAFETY.....	1,307,425,808	
REGULATORY:								
MAJOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	1,020,257	784,444	284,080	1,020,257	
OFFICE OF INSPECTOR GENERAL.....	1,215,890	497,803	2,782,217		
DEPARTMENT OF ZONING.....	2,304,999	2,304,999		
DEPARTMENT OF BUILDINGS.....	24,349,814	1,162,024	26,127,237		
DEPARTMENT OF CONSUMER SERVICES.....	8,153,652	8,153,652		
DEPARTMENT OF ENVIRONMENT.....	7,152,726	7,152,726		
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,717,084	3,717,084		
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,281,906	1,281,906		
BOARD OF ETHICS.....	682,777	682,777		
LICENSE APPEAL COMMISSION.....	216,898	216,898	
TOTAL-REGULATORY.....	50,087,881	1,859,827	784,444	898,479	53,441,741	
STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,951,397	1,951,397	
ADMINISTRATIVE SERVICES DIVISION.....	3,653,387	3,653,387	
BUREAU OF SANITATION.....	146,205,812	146,205,812	
BUREAU OF RODENT CONTROL.....	4,895,838	4,895,838	
BUREAU OF ELECTRICITY.....	51,753,522	18,073,305	69,826,827	
BUREAU OF STREET OPERATIONS.....	23,620,179	18,794,926	35,546,546	77,961,651	
BUREAU OF FORESTRY.....	18,202,096	18,202,096	
BUREAU OF TRAFFIC SERVICES.....	250,282,331	22,701,941	22,701,941	
TOTAL-STREETS AND SANITATION.....	52,818,050	41,498,867	784,444	898,479	345,399,049	
CHICAGO DEPT. OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	1,609,531	1,609,531	
BUREAU OF ADMINISTRATION AND PLANNING.....	9,375,968	9,375,968	
BUREAU OF INSPECTIONS.....	4,516,619	2,984,728	7,501,347	
BUREAU OF TRAFFIC.....	3,710,874	3,710,874	3,710,874	
BUREAU OF SIGNS AND MARKINGS.....	6,953,951	1,500,000	8,453,551		
BUREAU OF BRIDGES AND TRANSIT.....	16,881,930	5,656,276	8,889,415	31,427,621		
BUREAU OF STREETS.....	2,457,042	32,301,314	19,273,000	54,031,256		
BUREAU OF HIGHWAYS.....	10,821,409	733,685	11,555,094		
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	52,818,050	46,386,877	784,444	898,479	29,662,416	127,665,342

SUMMARY "E"
Distribution of Proposed Appropriations by Function and Organization Units-2001-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....	3,535,382	3,535,382
BUREAU OF ADMINISTRATIVE SERVICES.....	9,785,697	9,785,697	
BUREAU OF WATER ENGINEERING.....	3,284,152	3,284,152	
BUREAU OF WATER SERVICE.....	23,204,392	23,204,392	
BUREAU OF WATER QUALITY.....	3,418,726	3,418,726	
BUREAU OF WATER DISTRIBUTION.....	69,191,350	69,191,350	
BUREAU OF WATER TREATMENT.....	40,824,120	40,824,120	
BUREAU OF WATER PUMPING.....	28,284,939	28,284,939	
SUBTOTAL-DEPARTMENT OF WATER.....	181,529,778	181,528,778	
DEPARTMENT OF SEWERS.....	77,049,423	77,049,423
DEPARTMENT OF AVIATION:							
CHICAGO MIDWAY AIRPORT.....	196,483,973	43,495,708	43,495,708
CHICAGO O'HARE INTERNATIONAL AIRPORT.....	980,246	196,483,973	196,483,973	196,483,973
MERRILL C. MEIGS FIELD.....	980,246	196,483,973	980,246	980,246
SUBTOTAL-DEPARTMENT OF AVIATION.....	980,246	181,528,778	196,483,973	240,059,927	240,059,927
TOTAL-PUBLIC SERVICE ENTERPRISES.....	980,246	181,528,778	196,483,973	499,538,128	499,538,128
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....	338,996,000	338,996,000
LOSS IN COLLECTION OF TAXES.....	19,773,000	19,773,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	193,541,115	13,548,381	9,778,003	5,636,541	14,087,927	9,849,305	248,439,272
COMPENSATION AND INSURANCE.....	14,400,000	4,410,157	2,905,221	216,630	5,035,353	2,017,839	28,985,200
PAYMENT OF JUDGMENTS.....	34,000,000	660,000	483,000	35,143,000
CITY RELIEF.....	8,200,000	52,339,062	27,260,547	5,300,000	173,254,849	21,200,000	793,819,363
DEBT SERVICE.....	175,043,305	70,303,257	39,541,771	6,708,598	63,165,617	108,516,127	450,997,449
OTHER.....	427,184,420	141,250,857	39,941,771	255,543,746	255,543,746	696,191,723	1,576,584,284
SUBTOTAL-FINANCE GENERAL FINANCING REQUIREMENTS.....	427,184,420	141,250,857	39,941,771	17,881,787	285,543,746	1,055,580,723	1,937,353,284
TOTAL-GENERAL FINANCING REQUIREMENTS.....	427,184,420	140,221,000	350,837,000	78,884,000	511,517,848	1,311,804,388	4,912,144,338
TOTAL ALL FUNCTIONS.....	2,519,400,000	140,221,000	78,884,000	511,517,848	1,311,804,388	257,400,000	4,654,744,336
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....
TOTAL.....	153,058,000	153,058,000
DEDUCT PROCEEDS OF DEBT.....	4,501,888,338
NET GRAND TOTAL.....	2,519,400,000	140,221,000	78,884,000	511,517,848	1,311,804,388	257,400,000	4,654,744,336

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2001.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2001 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2001. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2001, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 2001, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly voucherized and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one (1) person may be employed or more than one (1) person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter

indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one (1) department or agency for another pursuant to contract. The first (1st) report shall be presented on April 20, 2001, and shall cover the period beginning January 1, 2001.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2001, and on or before November 15, 2001, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2000, through March 31, 2001, and April 1, 2001, through September 30, 2001, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid thirty-one and one-half cents (31½¢) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Dollars (\$200) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with city, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of

Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 2001. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2001, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2000, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2001, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Light Duty Vehicle Inventory (August, 2000)
 Schedule A-1 Number Of Cars Assigned
 (With Take Home Privileges)

Department	Administrative Take Home Assignments
Administrative Hearings	1
Aging	1
Animal Care and Control	1
Aviation	4
Budget and Management	1
Buildings	2
Business and Information Services	1
Cable Communications	1
Consumer Services	2
Cultural Affairs	1
Mayor's Office for People with Disabilities	2
Environment	2
Finance	2
Fleet Management	3
General Services	3
Housing	2
Human Relations	1
Human Services	5
Law	1
Library	1
License Commission	2
Mayor's Office	8
Personnel	1
Planning and Development	4
Procurement Services	4
Public Health	2
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	11
Transportation	6
Water	8
Mayor's Office of Workforce Development	1
Zoning	1
Total:	
96	

Chicago Police Department and Chicago Fire Department vehicles with take home privileges are not included.
 These vehicles are covered under Chicago Police Department and Chicago Fire Department listings.

Other vehicles are granted operational and seasonal take home privileges at the discretion of Department Heads and subject to review and approval by the Vehicle Steering Committee.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2001.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2001.**

100 - CORPORATE FUND

Estimates at January 1, 2001	
Current assets.....	\$ 541,346,000
Current Liabilities.....	463,601,000
Unreserved Fund Balance	77,745,000
Estimated revenue for 2001.....	2,441,655,000
Total appropriate for charges and expenditures(exclusive of liabilities at January 1 2001).....	\$ 2,519,400,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2001

Local Tax Revenue

Municipal Utilities:	
Electric.....	\$ 94,000,000
Telecommunications.....	124,000,000
Gas.....	67,450,000
Natural Gas Use Tax.....	11,350,000
Total.....	296,800,000

Compensation-Public Utilities:

Commonwealth Edison/IMF.....	87,000,000
Ameritech/IMF.....	59,000,000
Cable Television.....	13,000,000
Total.....	159,000,000

Chicago Sales Tax/HROT.....

182,500,000

Transaction Taxes:

Real Property Transfer.....	95,500,000
Lease and Rental Personal Property.....	96,000,000
Motor Vehicle Lessor Tax.....	6,695,000
Total.....	198,195,000

Transportation Taxes:

Parking Tax.....	79,000,000
Vehicle Fuel Tax.....	62,000,000
Ground Transportation.....	8,000,000
Total.....	149,000,000

Recreation Taxes:

Amusement Tax.....	34,000,000
Automatic Amusement Device Tax.....	2,500,000
Chicago Liquor Tax.....	18,000,000
Municipal Cigarette Tax.....	18,300,000
Non-Alcoholic Beverage Tax.....	10,000,000
Off Track Betting.....	3,000,000
Total.....	85,800,000

Business Taxes:

Hotel Tax.....	42,217,000
Employers' Expense Tax.....	24,000,000
Foreign Fire Insurance Tax.....	2,500,000
Total.....	68,717,000

Compliance Tax.....

10,000,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2001-Continued

Proceeds And Transfers

Proceeds from Debt and Transfers In.....	142,010,000
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Intergovernmental Revenue

State Income Tax.....	219,100,000
State Sales Tax/ROT.....	248,800,000
Personal Property Replacement Tax.....	72,191,000
Municipal Auto Rental Tax.....	3,700,000
Reimbursement for Public Safety.....	10,200,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	10,900,000
Business License.....	16,000,000
Building Permits.....	22,500,000
Other Permits and Certificates.....	20,700,000
Prior Period Fines.....	<u>3,000,000</u>
Total.....	73,100,000

Fines, Forfeitures and Penalties.....	145,000,000
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Charges for Current Services:	
Inspection.....	14,000,000
Health.....	800,000
Information.....	800,000
Safety.....	24,800,000
Other Charges for Service.....	11,600,000
Current Expenses.....	<u>3,000,000</u>
Total.....	55,000,000

Municipal Utilities:	
Meigs Field.....	850,000
Parking.....	<u>22,500,000</u>
Total.....	23,350,000

Leases, Rentals & Sales:	
Sale of Land and Buildings.....	7,000,000
Vacation of Streets and Alleys.....	2,000,000
Sale of Impounded Autos.....	150,000
Sale of Material, Scrap & Salvage.....	1,900,000
Rentals & Leases.....	<u>1,500,000</u>
Total.....	12,550,000

Interest Income.....	13,500,000
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Reimbursements:	
Enterprise Funds.....	107,771,000
Special Revenue Funds.....	50,848,000
Intergovernmental Funds.....	36,823,000
Other Reimbursements.....	<u>76,200,000</u>
Total.....	271,642,000

Other Revenue.....	1,500,000
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Total Revenue-Corporate Fund.....	\$ 2,441,655,000
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BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES

200 - WATER FUND

Estimates at January 1, 2001	
Current assets	\$ 98,236,000
Current Liabilities	<u>98,236,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2001:	
Water rates.....	\$ 296,000,000
Transfer In.....	32,497,000
Interest Earnings.....	16,040,000
Miscellaneous and Other.....	<u>6,000,000</u>
Total appropriable revenue	<u>350,537,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 350,537,000

300 - VEHICLE TAX FUND

Estimates at January 1, 2001	
Current assets	\$ 0
Current Liabilities	<u>10,270,000</u>
Unreserved Fund Balance	(10,270,000)
Estimated revenue for 2001:	
Vehicle Tax.....	\$ 89,000,000
Impoundment fees.....	12,500,000
Sale of impounded automobiles.....	700,000
Contracted abandoned auto towing.....	5,000,000
Pavement Cut Fees.....	2,150,000
Other reimbursements.....	<u>41,141,000</u>
Total appropriable revenue	<u>150,491,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 140,221,000

310 MOTOR FUEL TAX FUND

Estimates at January 1, 2001	
Current assets	\$ 45,784,000
Current Liabilities	<u>44,884,000</u>
Unreserved Fund Balance	900,000
Estimated revenue for 2001:	
Distributive share of State Motor Fuel Tax.....	\$ 83,000,000
Interest and other.....	<u>2,300,000</u>
Total appropriable revenue	<u>85,300,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 86,200,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES

314 - SEWER FUND

Estimates at January 1, 2001	
Current assets	\$ 46,900,000
Current Liabilities	<u>46,900,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2001:	
Sewer rates.....	\$ 141,100,000
Miscellaneous and other.....	3,000,000
Transfer in.....	<u>15,189,000</u>
Total appropriable revenue	<u>159,289,000</u>
 Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 159,289,000

326 - SPECIAL SERVICE AREA NUMBER ONE

Estimates at January 1, 2001	
Current assets	\$ 0
Current Liabilities	<u>0</u>
Unreserved Fund Balance	0
 Estimated revenue for 2001:	
Property Tax Levy.....	\$ 1,050,000
Transfers In.....	970,000
Interest.....	<u>35,000</u>
Total appropriable revenue	<u>2,055,000</u>
 Total appropriable for charges and expenditures	\$ 2,055,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 2001	
Current assets	\$ 432,000
Current Liabilities	<u>0</u>
Unreserved Fund Balance	<u>432,000</u>
 Estimated revenue for 2001:	
Proceeds of Debt.....	\$ 3,684,000
Interest.....	<u>60,000</u>
Total appropriable revenue	<u>3,744,000</u>
 Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 4,176,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 2001	
Current assets	\$ 15,000,000
Current liabilities	6,376,000
Unreserved Fund Balance	<u>8,624,000</u>
Estimated revenue for 2001:	
Proceeds of Debt.....	\$ 59,712,000
Rental of Facilities.....	250,000
Interest.....	1,600,000
Fine Receipts.....	1,000,000
Other Revenue.....	302,000
Transfers In.....	<u>3,000,000</u>
Total appropriable revenue	<u>65,864,000</u>
Total appropriable for charges and expenditures	\$ 74,488,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 2001	
Current assets	\$ 488,000
Current liabilities	488,000
Unreserved Fund Balance	<u>0</u>
Estimated revenue for 2001:	
Telephone Surcharge.....	\$ 28,500,000
Interest.....	<u>0</u>
Total appropriable revenue	<u>28,500,000</u>
Total appropriable for charges and expenditures	\$ 28,500,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 2001	
Current assets	\$ 4,555,000
Current liabilities	3,476,612
Unreserved Fund Balance	<u>1,078,388</u>
Estimated revenue for 2001:	
Hotel Operators' Occupation Tax receipts.....	<u>14,634,000</u>
Total appropriable for charges and expenditures	\$ 15,712,388

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 2001	
Current assets	\$ 2,375,000
Current liabilities	1,175,000
Unreserved Fund Balance	<u>1,200,000</u>
Estimated revenue for 2001:	
Fees.....	\$ 18,332,000
Interest and Other.....	<u>275,000</u>
	<u>18,607,000</u>
Total appropriable for charges and expenditures	\$ 19,807,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES

505 - SALES TAX BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2001	
Current assets	\$ 17,037,000
Current Liabilities	<u>17,037,000</u>
Unreserved Fund Balance	0
 Estimated revenue for 2001:	
Home Rule Retailers' Occupation Tax.....	\$ 26,656,000
Transfers In.....	0
Interest.....	<u>0</u>
Total appropriate revenue	<u>26,656,000</u>
 Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 26,656,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 2001	
Current assets	\$ 1,000,000
Current Liabilities	0
Unreserved Fund Balance	<u>1,000,000</u>
 Estimated revenue for 2001:	
Property Tax Levy (net abatement).....	\$ 37,520,000
Transfer In.....	<u>1,625,000</u>
Total appropriate revenue	<u>39,145,000</u>
 Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 40,145,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2001	
Current assets	\$ 8,000,000
Current Liabilities	0
Unreserved Fund Balance	<u>8,000,000</u>
 Estimated revenue for 2001:	
Property tax levy (net abatement).....	\$ 167,317,000
Other Revenue.....	8,710,000
Retailers' Occupation Tax.....	0
Total appropriate revenue	<u>176,027,000</u>
 Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 184,027,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 2001	
Current assets	\$ 8,500,000
Current Liabilities	0
Unreserved Fund Balance	<u>8,500,000</u>
 Estimated revenue for 2001:	
Property Tax Levy (net abatement).....	<u>86,327,000</u>
 Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 94,827,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES

516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2001	\$	0
Current assets		0
Current Liabilities		0
Unreserved Fund Balance		0
Estimated revenue for 2001:		
Property Tax Levy (net abatement).....		<u>5,300,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$	5,300,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 2001	\$	1,425,000
Current assets		1,425,000
Current Liabilities		0
Unreserved Fund Balance		0
Estimated revenue for 2001:		
Property Tax Levy (net abatement).....		<u>2,528,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$	2,528,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 2001	\$	3,000,000
Current assets		0
Current Liabilities		0
Unreserved Fund Balance		3,000,000
Estimated revenue for 2001:		
Property Tax Levy (net abatement).....		<u>66,731,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$	69,731,000

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2001	\$	11,118,000
Current assets		0
Current Liabilities		0
Unreserved Fund Balance		11,118,000
Estimated revenue for 2001:		
Telephone Surcharge & Interest.....		<u>9,989,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$	21,107,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES

549 - CITY COLLEGE BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2001	\$ 0
Current assets	0
Current Liabilities	0
Unreserved Fund Balance	0
Estimated revenue for 2001:	
Property Tax Levy (net abatement).....	<u>949.000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 949.000

551 - NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND

Estimates at January 1, 2001	\$ 0
Current assets	0
Current Liabilities	0
Unreserved Fund Balance	0
Estimated revenue for 2001:	
Property Tax Levy (net abatement).....	<u>28.632.000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 28.632.000

610 MIDWAY AIRPORT FUND

Estimates at January 1, 2001	\$ 0
Current assets	0
Current Liabilities	0
Unreserved Fund Balance	0
Estimated revenue for 2001.....	<u>122.132.000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 122.132.000

660 - CITY RELIEF FUND

Estimates at January 1, 2001	\$ 0
Current assets	0
Current Liabilities	0
Unreserved Fund Balance	0
Estimated revenue for 2001:	
Proceeds of Debt.....	\$ 21.500.000
Interest.....	<u>500.000</u>
Total appropriate revenue	<u>22.000.000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 22.000.000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES**681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimated revenue for 2001:

Property Tax Levy.....	\$ 116,638,000
State personal property replacement tax.....	18,988,000
Proceeds of Debt.....	<u>0</u>
Total appropriable	\$ 135,626,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2001:

Property Tax Levy.....	\$ 121,735,000
State personal property replacement tax.....	<u>19,817,000</u>
Total appropriable	\$ 141,552,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2001:

Property Tax Levy.....	\$ 53,161,000
State personal property replacement tax.....	8,654,000
Proceeds of Debt.....	<u>0</u>
Total appropriable	\$ 61,815,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2001:

Property Tax Levy (net abatement).....	\$ <u>3,000</u>
Total appropriable	\$ 3,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 2001	\$	0
Current assets		0
Current Liabilities		0
Unreserved Fund Balance		0
Estimated revenue for 2001:		
Revenue from operation of Calumet Skyway		
Toll Bridge.....	\$	42,611,000
Interest and other revenue.....		<u>500,000</u>
Total appropriable		<u>43,211,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$	43,211,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 2001	\$	0
Current assets		0
Current Liabilities		0
Unreserved Fund Balance		0
Estimated revenue for 2001.....		<u>511,517,948</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$	511,517,948

BUDGET DOCUMENT FOR YEAR 2001

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2001.

For liabilities (including commitments on contracts) at January 1, 2001 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 463,601.000
200	Water Fund.....	98,236.000
300	Vehicle Tax Fund.....	10,270.000
310	Motor Fuel Tax Fund.....	44,884.000
314	Sewer Fund.....	46,900.000
346	Library Fund-Maintenance and Operation.....	6,376.000
353	Emergency Communication Fund.....	488.000
355	Municipal Hotel Operators' Occupation Tax Fund.....	3,476.612
356	Special Events Fund.....	1,175.000
TOTAL FOR LIABILITIES AT JANUARY 1, 2001.....		\$ 675,406,612

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

<u>Code</u>		<u>Amounts Appropriated</u>
01/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,075,084	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	91,126	
*2005.0000 FOR PERSONAL SERVICES.....	6,166,210	
.0126 OFFICE CONVENiences.....	1,950	
.0130 POSTAGE..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	42,500	
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,350	
.0151 SERVICES.....	56,250	
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	70,000	
.0159 AND MACHINERY.....	90,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,200	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,500	
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	5,750	
.0176 VEHICLES.....	39,900	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	16,700	
.0190 TELEPHONE-CENTREX BILLING.....	106,500	
.0191 TELEPHONE-RELOCATIONS CHARGES.....	9,000	
*2005.0100 FOR CONTRACTUAL SERVICES.....	460,600	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	700	
.0245 REIMBURSEMENT TO TRAVELERS.....	32,000	
.0270 LOCAL TRANSPORTATION.....	900	
*2005.0200 FOR TRAVEL.....	33,600	
.0350 STATIONERY AND OFFICE SUPPLIES.....	50,000	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	50,000	
.0422 OFFICE MACHINES.....	400	
.0423 COMMUNICATION DEVICES.....	400	
.0424 FURNITURE AND FURNISHINGS.....	400	
*2005.0400 FOR EQUIPMENT.....	1,200	
*BUDGET LEVEL TOTAL.....	\$ 6,711,610	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9901 MAYOR.....		1	\$ 192,100
9883 ASSISTANT ADMINISTRATIVE SECRETARY III..		1	48,204
9637 ADMINISTRATIVE ASSISTANT.....		1	82,704
9637 ADMINISTRATIVE ASSISTANT.....		1	39,696
SECTION TOTAL.....		4	362,704

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	132,012
9898	DEPUTY CHIEF OF STAFF.....	3	103,956
9897	CHIEF OF POLICY.....	1	119,808
9896	CHIEF FINANCIAL OFFICER.....	1	126,468
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	79,140
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	119,808
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	53,208
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	58,176
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	53,208
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	41,628
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	39,696
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	50,700
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	48,204
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	41,628
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	31,104
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	30,444
9881	ASSISTANT ADMINISTRATIVE SECRETARY I..	1	43,776
9881	ASSISTANT ADMINISTRATIVE SECRETARY I..	1	31,104
9881	ASSISTANT ADMINISTRATIVE SECRETARY I..	1	27,744
9876	SCHEDULER.....	1	72,420
9876	SCHEDULER.....	1	38,400
9876	SCHEDULER.....	1	30,444
9639	ASSISTANT TO MAYOR.....	1	126,468
9639	ASSISTANT TO MAYOR.....	3	119,808
9639	ASSISTANT TO MAYOR.....	1	99,012
9639	ASSISTANT TO MAYOR.....	1	98,184
9639	ASSISTANT TO MAYOR.....	1	92,016
9637	ADMINISTRATIVE ASSISTANT.....	1	94,476
9637	ADMINISTRATIVE ASSISTANT.....	1	92,016
9637	ADMINISTRATIVE ASSISTANT.....	1	91,068
9637	ADMINISTRATIVE ASSISTANT.....	2	79,140
9637	ADMINISTRATIVE ASSISTANT.....	1	58,176
9637	ADMINISTRATIVE ASSISTANT.....	1	43,776
9637	ADMINISTRATIVE ASSISTANT.....	1	39,696
9637	ADMINISTRATIVE ASSISTANT.....	1	34,272
9617	ADMINISTRATIVE SECRETARY.....	1	50,700
9617	ADMINISTRATIVE SECRETARY.....	1	48,204
9617	ADMINISTRATIVE SECRETARY.....	1	45,948
9617	ADMINISTRATIVE SECRETARY.....	1	43,776
9617	ADMINISTRATIVE SECRETARY.....	1	39,696
9617	ADMINISTRATIVE SECRETARY.....	1	28,176
	SECTION TOTAL.....	46	3,224,352

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	26,892
9642	DEPUTY PRESS SECRETARY.....	1	105,084
9637	ADMINISTRATIVE ASSISTANT.....	1	63,444
9637	ADMINISTRATIVE ASSISTANT.....	1	35,964
9616	ASSISTANT PRESS SECRETARY.....	1	92,016
9616	ASSISTANT PRESS SECRETARY.....	1	72,420
9616	ASSISTANT PRESS SECRETARY.....	1	69,312
9616	ASSISTANT PRESS SECRETARY.....	1	66,360
9616	ASSISTANT PRESS SECRETARY.....	1	63,444
9615	PRESS SECRETARY.....	1	119,808
0925	PHOTOGRAPHER.....	1	53,208
0925	PHOTOGRAPHER.....	1	50,700
0744	PRESS AIDE II.....	1	48,204
0744	PRESS AIDE II.....	1	39,696
0740	PRESS AIDE I.....	1	28,176
SECTION TOTAL.....		15	934,728
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	50,700
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	69,312
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	58,176
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	55,668
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	34,272
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	99,984
9807	LEGISLATIVE ASSISTANT.....	1	94,284
9807	LEGISLATIVE ASSISTANT.....	1	69,312
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	100,008
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS..	1	119,808
9639	ASSISTANT TO MAYOR.....	1	113,724
9639	ASSISTANT TO MAYOR.....	1	94,344
9639	ASSISTANT TO MAYOR.....	1	86,868
9639	ASSISTANT TO MAYOR.....	1	84,516
9639	ASSISTANT TO MAYOR.....	2	70,200
9637	ADMINISTRATIVE ASSISTANT.....	1	88,644
9637	ADMINISTRATIVE ASSISTANT.....	1	79,140
9637	ADMINISTRATIVE ASSISTANT.....	1	69,312
9637	ADMINISTRATIVE ASSISTANT.....	1	66,360
9637	ADMINISTRATIVE ASSISTANT.....	1	55,668
9637	ADMINISTRATIVE ASSISTANT.....	1	37,800
SECTION TOTAL.....		22	1,668,300
DIVISION TOTAL.....		87	6,190,084
LESS TURNOVER.....			115,000
TOTAL.....			\$ 6,075,084

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

<u>Code</u>		<u>Amounts Appropriated</u>
03/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 908,008	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,680	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,542	
*2005.0000 FOR PERSONAL SERVICES.....	923,230	
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	925	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	2,900	
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	925	
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	875	
.0154 COMMUNICATIONS HARDWARE.....	10,290	
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	174,553	
.0159 AND MACHINERY.....	4,500	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,845	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	825	
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	4,000	
.0176 VEHICLES.....	6,750	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	1,650	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	17,000	
.0189 TELEPHONE NON-CENTREX BILLINGS.....	18,000	
.0190 TELEPHONE-CENTREX BILLING.....	3,500	
*2005.0100 FOR CONTRACTUAL SERVICES.....	254,538	
.0245 REIMBURSEMENT TO TRAVELERS.....	900	
*2005.0200 FOR TRAVEL.....	900	
.0320 GASOLINE.....	17,000	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	625	
.0340 MATERIAL AND SUPPLIES.....	4,745	
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,850	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	28,220	
.0422 OFFICE MACHINES.....	502	
*2005.0400 FOR EQUIPMENT.....	502	
*2005.0700 FOR CONTINGENCIES.....	8,500	
*BUDGET LEVEL TOTAL.....		\$ 1,215,890

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9903 INSPECTOR GENERAL.....		1	\$ 100,140
9659 DEPUTY INSPECTOR GENERAL.....		1	89,712
0432 SUPERVISING CLERK.....		1	38,556
0308 STAFF ASSISTANT.....		1	50,736
0308 STAFF ASSISTANT.....		1	46,872
0308 STAFF ASSISTANT.....		1	42,456
0307 ADMINISTRATIVE ASSISTANT II.....		1	40,224
0307 ADMINISTRATIVE ASSISTANT II.....		1	26,484
0305 ASSISTANT TO THE DIRECTOR.....		1	58,308
0303 ADMINISTRATIVE ASSISTANT III.....		1	31,896
SCHEDULE SALARY ADJUSTMENTS.....			630
SECTION TOTAL.....		10	526,014

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	96,648
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....	1	62,004
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....	1	59,340
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....	1	58,308
1255	INVESTIGATOR.....	2	38,400
1254	INVESTIGATOR SPECIALIST.....	1	42,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,668
	SCHEDULE SALARY ADJUSTMENTS.....		912
	SECTION TOTAL.....	8	451,812
	DIVISION TOTAL.....	18	977,826
	LESS TURNOVER.....		68,276
	TOTAL.....		\$ 909,550

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

<u>Code</u>	<u>Amounts</u>
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,226,604
.0011 CONTRACT WAGE INCREMENT-SALARY.....	34,554
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,857
.0020 OVERTIME.....	2,000
*2005.0000 FOR PERSONAL SERVICES.....	2,277,015
.0130 POSTAGE.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	35,000
.0152 ADVERTISING.....	5,000
.0157 RENTAL OF EQUIPMENT.....	30,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	35,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	152,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	3,500
.0245 REIMBURSEMENT TO TRAVELERS.....	2,400
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	7,900
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,000
*BUDGET LEVEL TOTAL.....	\$ 2,449,415

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9905 BUDGET DIRECTOR.....		1	\$ 121,236
9868 FIRST DEPUTY BUDGET DIRECTOR.....		1	110,256
0305 ASSISTANT TO THE DIRECTOR.....		1	77,268
0301 ADMINISTRATIVE ASSISTANT I.....		1	29,064
SECTION TOTAL.....		4	337,824

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1147	DATA SERVICES ADMINISTRATOR.....	1	103,284
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	88,512
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	79,140
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	75,756
0310	PROJECT MANAGER.....	1	94,128
SUB-SECTION TOTAL.....		5	440,820
REVENUE ANALYSIS-4010			
1124	ASSISTANT BUDGET DIRECTOR.....	1	75,756
1105	SENIOR BUDGET ANALYST.....	1	50,700
0144	FISCAL POLICY ANALYST.....	1	48,204
SCHEDULE SALARY ADJUSTMENTS.....			1,672
SUB-SECTION TOTAL.....		3	176,332
CORPORATE BUDGET PREPARATION-4020			
1107	PRINCIPAL BUDGET ANALYST.....	1	60,792
1107	PRINCIPAL BUDGET ANALYST.....	1	53,208
1105	SENIOR BUDGET ANALYST.....	1	53,208
SCHEDULE SALARY ADJUSTMENTS.....			1,230
SUB-SECTION TOTAL.....		3	168,438
SECTION TOTAL.....		11	785,590
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
1124	ASSISTANT BUDGET DIRECTOR.....	1	72,420
1105	SENIOR BUDGET ANALYST.....	1	53,208
1105	SENIOR BUDGET ANALYST.....	3	48,204
0305	ASSISTANT TO THE DIRECTOR.....	1	67,692
SCHEDULE SALARY ADJUSTMENTS.....			4,517
SECTION TOTAL.....		6	342,449
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	92,484
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	36,684
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,164
0308	STAFF ASSISTANT.....	1	51,720
SCHEDULE SALARY ADJUSTMENTS.....			756
SECTION TOTAL.....		4	230,808
OPERATIONS AND MANAGEMENT REVIEW-3027			
3942	DIRECTOR OF FIELD OPERATIONS.....	1	84,516
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	63,444
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	55,668
SCHEDULE SALARY ADJUSTMENTS.....			4,554
SECTION TOTAL.....		3	208,182

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM MONITORING AND INTERNAL AUDIT-3028			
1434 DIRECTOR OF PROGRAM INFORMATION.....		1	59,340
1183 FIELD ANALYST.....		1	94,344
1183 FIELD ANALYST.....		1	63,444
1124 ASSISTANT BUDGET DIRECTOR.....		1	79,140
0404 STUDENT INTERN.....		1,000H	10.00H
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	73,872
0308 STAFF ASSISTANT.....		1	59,340
SCHEDULE SALARY ADJUSTMENTS.....			1,128
SECTION TOTAL.....		6	440,608
DIVISION TOTAL.....		34	2,345,461
LESS TURNOVER.....			105,000
TOTAL.....			\$ 2,240,461

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business & Information Services serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,446,488
.0011 CONTRACT WAGE INCREMENT-SALARY.....	85,116
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,923
*2005.0000 FOR PERSONAL SERVICES.....	5,566,527
.0126 OFFICE CONVENIENCES.....	6,000
.0130 POSTAGE.....	800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	256,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,402,284
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,555
.0169 TECHNICAL MEETING COSTS.....	160,300
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	18,000
.0190 TELEPHONE-CENTREX BILLING.....	253,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	20,000
.0196 TELEPHONE-CIRCUITS.....	1,635,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	14,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	6,805,939
.0245 REIMBURSEMENT TO TRAVELERS.....	16,269
.0270 LOCAL TRANSPORTATION.....	3,610
*2005.0200 FOR TRAVEL.....	19,879
.0340 MATERIAL AND SUPPLIES.....	24,000
.0348 BOOKS AND RELATED MATERIALS.....	10,779
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	49,779
.0422 OFFICE MACHINES.....	2,000
*2005.0400 FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....	\$12,444,124

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4005			
9906	CHIEF INFORMATION OFFICER.....	1	\$ 108,852
9775	1ST DEPUTY CHIEF INFORMATION OFFICER.....	1	97,620
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,164
	SUB-SECTION TOTAL.....	3	255,636
FINANCE-4006			
3875	DIRECTOR OF FINANCE.....	1	69,312
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	48,432
0308	STAFF ASSISTANT.....	1	40,488
0104	ACCOUNTANT IV.....	1	58,176
0102	ACCOUNTANT II.....	1	39,696
	SCHEDULE SALARY ADJUSTMENTS.....		1,127
	SUB-SECTION TOTAL.....	5	257,231
ADMINISTRATIVE SERVICES-4007			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	42,132
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	62,004
0313	ASSISTANT COMMISSIONER.....	1	64,980
0307	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0303	ADMINISTRATIVE ASSISTANT III.....	2	38,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,136
	SCHEDULE SALARY ADJUSTMENTS.....		34,992
	SUB-SECTION TOTAL.....	11	451,386
	SECTION TOTAL.....	19	964,253
STRATEGIC PLANNING-3011			
BUSINESS PLANNING-4010			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	2	75,756
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	73,488
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	2	66,360
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	101,088
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	94,488
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	93,864
9777	DEPUTY CHIEF INFORMATION OFFICER.....	2	93,648
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	87,732
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	81,156
0635	SENIOR PROGRAMMER/ANALYST.....	1	50,700
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	80,664
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	72,420
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	69,312
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	63,444
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	60,792
0625	CHIEF PROGRAMMER ANALYST.....	2	80,664
0625	CHIEF PROGRAMMER ANALYST.....	2	79,140
0625	CHIEF PROGRAMMER ANALYST.....	1	69,312
0625	CHIEF PROGRAMMER ANALYST.....	1	66,360
0611	SYSTEMS PROGRAMMER.....	1	61,080
0609	COMPUTER APPLICATIONS ANALYST III.....	1	75,756
0310	PROJECT MANAGER.....	1	75,756
0310	PROJECT MANAGER.....	1	72,840
0310	PROJECT MANAGER.....	1	72,420
0310	PROJECT MANAGER.....	1	66,528
0310	PROJECT MANAGER.....	1	60,360
	SCHEDULE SALARY ADJUSTMENTS.....		14,539
	SUB-SECTION TOTAL.....	31	2,355,235
	SECTION TOTAL.....	31	2,355,235

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SERVICES-3021			
NETWORK INTEGRATION-4020			
9778 ASSISTANT CHIEF INFORMATION OFFICER.....	1	81,516	
0678 PROGRAMMER.....	1	43,776	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	80,664	
0310 PROJECT MANAGER.....	1	75,756	
0310 PROJECT MANAGER.....	1	60,792	
0303 ADMINISTRATIVE ASSISTANT III.....	1	48,432	
SCHEDULE SALARY ADJUSTMENTS.....		1,267	
SUB-SECTION TOTAL.....	6	392,203	
TECHNICAL SUPPORT-4026			
0652 COORDINATOR OF COMPUTER OPERATIONS.....	1	63,984	
0651 MANAGER OF IS SECURITY AND OPERATIONS...	1	88,908	
0650 ASSISTANT MANAGER OF IS SECURITY AND OPE RATIONS.....	1	85,620	
0619 CHIEF SYSTEMS PROGRAMMER.....	1	87,252	
0310 PROJECT MANAGER.....	1	60,792	
SUB-SECTION TOTAL.....	5	386,556	
SECTION TOTAL.....	11	778,759	
INTEGRATED SYSTEMS PLANNING-3031			
ENTERPRISE SYSTEMS DESIGN-4030			
9777 DEPUTY CHIEF INFORMATION OFFICER.....	1	89,304	
1114 NETWORK ARCHITECT.....	1	81,180	
0635 SENIOR PROGRAMMER/ANALYST.....	1	50,700	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	60,792	
0310 PROJECT MANAGER.....	1	75,756	
SCHEDULE SALARY ADJUSTMENTS.....		2,580	
SUB-SECTION TOTAL.....	5	360,312	
DATABASE TECHNOLOGY-4031			
0697 MANAGER OF DATABASE-IS.....	1	84,300	
0659 PRINCIPAL DATA BASE ANALYST.....	2	80,664	
0659 PRINCIPAL DATA BASE ANALYST.....	1	79,140	
0659 PRINCIPAL DATA BASE ANALYST.....	1	75,756	
0659 PRINCIPAL DATA BASE ANALYST.....	1	60,792	
0658 CHIEF DATA BASE ANALYST.....	1	72,420	
SCHEDULE SALARY ADJUSTMENTS.....		4,840	
SUB-SECTION TOTAL.....	7	538,576	
WEB TECHNOLOGY-4032			
0718 WEBMASTER.....	1	58,176	
0717 WEB AUTHOR.....	1	46,236	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	60,792	
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	60,792	
SCHEDULE SALARY ADJUSTMENTS.....		4,115	
SUB-SECTION TOTAL.....	4	230,111	
SECTION TOTAL.....	16	1,128,999	

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT OFFICE-3041			
PROJECT SUPPORT-4040			
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	97,620
0311	PROJECTS ADMINISTRATOR.....	1	83,340
	SUB-SECTION TOTAL.....	2	180,960
	SECTION TOTAL.....	2	180,960
GEOGRAPHIC INFORMATION SYSTEMS-3045			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	69,720
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	66,360
0635	SENIOR PROGRAMMER/ANALYST.....	1	50,700
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	66,360
0624	GIS DATA BASE ANALYST.....	1	58,176
0623	GIS PROGRAMMER ANALYST.....	1	58,176
0322	SPECIAL ASSISTANT.....	1	62,004
	SCHEDULE SALARY ADJUSTMENTS.....		4,109
	SECTION TOTAL.....	7	435,605
	DIVISION TOTAL.....	86	5,843,811
	LESS TURNOVER.....		362,400
	TOTAL.....		\$ 5,481,411

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

Code	Amounts Appropriated
08/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,201,691
.0011 CONTRACT WAGE INCREMENT-SALARY.....	95,467
.0015 SCHEDULE SALARY ADJUSTMENTS.....	57,000
*2005.0000 FOR PERSONAL SERVICES.....	6,354,158
.0126 OFFICE CONVENiences.....	7,000
.0130 POSTAGE.....	41,840
.0135 FOR DELEGATE AGENCIES.....	1,600,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,087,450
.0143 COURT REPORTING.....	34,200
.0147 SURVEYS.....	50,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	270,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	79,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	204,570
.0152 ADVERTISING.....	101,900
.0153 PROMOTIONS.....	24,500
.0155 RENTAL OF PROPERTY.....	10,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	120,650
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	70,850
.0165 GRAPHIC DESIGN SERVICES.....	31,250
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	70,065
EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	15,000
.0169 TECHNICAL MEETING COSTS.....	141,350
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	6,600
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	9,800
.0190 TELEPHONE-CENTREX BILLING.....	120,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
.0196 TELEPHONE-CIRCUITS.....	17,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	22,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	6,165,525
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,500
.0245 REIMBURSEMENT TO TRAVELERS.....	13,700
.0270 LOCAL TRANSPORTATION.....	8,750
*2005.0200 FOR TRAVEL.....	27,950
.0340 MATERIAL AND SUPPLIES.....	32,800
.0348 BOOKS AND RELATED MATERIALS.....	8,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	100,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	141,600

100--CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	.0422 OFFICE MACHINES.....	1,200
*2005.0400 FOR EQUIPMENT.....		<u>1,200</u>
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
	.9094 MISSION.....	5,500
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....		<u>5,500</u>
	.9103 REHABILITATION LOANS AND GRANTS.....	1,000,000
	.9106 BUSINESS LOAN PROGRAM.....	500,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....		<u>1,500,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$14,195,933</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 124,968
9813	MANAGING DEPUTY COMMISSIONER.....	1	98,844
9679	DEPUTY COMMISSIONER.....	1	88,332
1912	PROJECT COORDINATOR.....	1	58,308
1455	DIRECTOR OF PROGRAMMING.....	1	60,792
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	49,164
0313	ASSISTANT COMMISSIONER.....	1	72,420
0308	STAFF ASSISTANT.....	1	40,224
0308	STAFF ASSISTANT.....	1	38,400
0308	STAFF ASSISTANT.....	1	34,992
0304	ASSISTANT TO COMMISSIONER.....	1	73,872
0304	ASSISTANT TO COMMISSIONER.....	1	58,308
0304	ASSISTANT TO COMMISSIONER.....	1	50,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744
	SCHEDULE SALARY ADJUSTMENTS.....		3,111
	SECTION TOTAL.....	15	<u>915,207</u>

ZONING AND LAND USE PLANNING-3008

9679	DEPUTY COMMISSIONER.....	1	90,036
9679	DEPUTY COMMISSIONER.....	1	88,332
5754	CHIEF GRAPHIC ARTIST.....	1	40,488
5406	CHIEF LANDSCAPE ARCHITECT.....	1	72,420
2921	SENIOR RESEARCH ANALYST.....	1	53,208
2921	SENIOR RESEARCH ANALYST.....	1	45,948
2921	SENIOR RESEARCH ANALYST.....	1	43,776
2056	RESEARCH ASSOCIATE.....	1	69,312
1724	SENIOR RESEARCH ASSISTANT.....	1	40,488
1441	COORDINATING PLANNER I.....	1	75,756
1441	COORDINATING PLANNER I.....	1	69,312
1441	COORDINATING PLANNER I.....	1	63,444
1441	COORDINATING PLANNER I.....	1	55,668
1440	COORDINATING PLANNER II.....	1	80,664
1440	COORDINATING PLANNER II.....	1	66,360
1440	COORDINATING PLANNER II.....	1	63,444
1405	CITY PLANNER V.....	1	55,668
1405	CITY PLANNER V.....	1	48,204
1404	CITY PLANNER IV.....	1	58,176
1404	CITY PLANNER IV.....	1	41,628
0624	GIS DATA BASE ANALYST.....	1	66,360
0431	CLERK IV.....	1	30,444
0313	ASSISTANT COMMISSIONER.....	1	81,900
0313	ASSISTANT COMMISSIONER.....	1	80,664
0313	ASSISTANT COMMISSIONER.....	1	72,420
0308	STAFF ASSISTANT.....	1	44,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744
	SCHEDULE SALARY ADJUSTMENTS.....		17,955
	SECTION TOTAL.....	27	<u>1,644,471</u>

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS AND PUBLIC AFFAIRS-3013			
9679	DEPUTY COMMISSIONER.....	1	92,628
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	80,688
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	73,536
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	64,716
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	62,004
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	58,308
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II	1	48,432
1912	PROJECT COORDINATOR.....	1	59,340
0313	ASSISTANT COMMISSIONER.....	1	72,420
0313	ASSISTANT COMMISSIONER.....	1	69,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,720
0308	STAFF ASSISTANT.....	1	42,456
0304	ASSISTANT TO COMMISSIONER.....	1	58,308
0304	ASSISTANT TO COMMISSIONER.....	1	50,736
	SCHEDULE SALARY ADJUSTMENTS.....		4,029
	SECTION TOTAL.....	15	950,637
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	88,332
5424	SUPERVISING ARCHITECT.....	1	58,176
5404	ARCHITECT IV.....	1	53,208
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST.....	1	63,444
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	58,308
1403	CITY PLANNER III.....	1	37,800
0313	ASSISTANT COMMISSIONER.....	1	72,420
0308	STAFF ASSISTANT.....	1,040H	19.22H
0308	STAFF ASSISTANT.....	1	48,432
	SCHEDULE SALARY ADJUSTMENTS.....		5,218
	SECTION TOTAL.....	8	505,327
ZONING REVISION-3054			
5407	COORDINATING ARCHITECT I.....	1	60,792
0624	GIS DATA BASE ANALYST.....	1	55,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		3,336
	SECTION TOTAL.....	3	151,692
COMMUNITY AND NEIGHBORHOOD DEV.-3085			
9679	DEPUTY COMMISSIONER.....	1	98,352
9679	DEPUTY COMMISSIONER.....	1	88,332
9660	FIRST DEPUTY COMMISSIONER.....	1	101,304
1440	COORDINATING PLANNER II.....	1	63,444
0387	DIRECTOR OF STAFF SERVICES.....	1	66,360
0313	ASSISTANT COMMISSIONER.....	1	88,332
0313	ASSISTANT COMMISSIONER.....	1	84,756
0313	ASSISTANT COMMISSIONER.....	1	75,756
0311	PROJECTS ADMINISTRATOR.....	1	50,700
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,736
0308	STAFF ASSISTANT.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,534
	SECTION TOTAL.....	11	820,770

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following positions are authorized for work to be funded from Tax Increment Financing. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

FINANCE-3205

9679 DEPUTY COMMISSIONER.....	1	88,332
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	2,080H	27.87H
1912 PROJECT COORDINATOR.....	1	58,308
1912 PROJECT COORDINATOR.....	1	46,872
1752 ECONOMIC DEVELOPMENT COORDINATOR.....	1	84,516
1752 ECONOMIC DEVELOPMENT COORDINATOR.....	1	77,028
1752 ECONOMIC DEVELOPMENT COORDINATOR.....	1	70,200
1752 ECONOMIC DEVELOPMENT COORDINATOR.....	1	63,984
1440 COORDINATING PLANNER II.....	1	80,664
1440 COORDINATING PLANNER II.....	1	60,792
1439 FINANCIAL PLANNING ANALYST.....	1	75,756
1439 FINANCIAL PLANNING ANALYST.....	1	60,792
1439 FINANCIAL PLANNING ANALYST.....	3	58,176
1439 FINANCIAL PLANNING ANALYST.....	2	55,668
1405 CITY PLANNER V.....	1	48,204
1405 CITY PLANNER V.....	1	45,948
1403 CITY PLANNER III.....	1	37,800
0318 ASSISTANT TO THE COMMISSIONER.....	1	55,668
0313 ASSISTANT COMMISSIONER.....	1	88,332
0313 ASSISTANT COMMISSIONER.....	1	84,756
0313 ASSISTANT COMMISSIONER.....	2	72,420
0308 STAFF ASSISTANT.....	1	38,400
0303 ADMINISTRATIVE ASSISTANT III.....	1	33,408
0124 FINANCE OFFICER.....	1	63,444
0104 ACCOUNTANT IV.....	1	45,948
SCHEDULE SALARY ADJUSTMENTS.....		19,817
SECTION TOTAL.....	28	1,817,643
DIVISION TOTAL.....	107	6,805,747
LESS TURNOVER.....		547,056
TOTAL.....		\$ 6,258,691

100-CORPORATE FUND

MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT

To become a national leader in workforce development and a catalyst for change and innovation. MOWD will facilitate public and private partnerships and advocate for employers and job seekers. We shall be known as an organization embodying excellence, accountability, effectiveness and professionalism on every level.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 899,124
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,878
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,908
*2005.0000 FOR PERSONAL SERVICES.....	<u>915,910</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,000,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>1,000,000</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	6,000
*2005.0200 FOR TRAVEL.....	<u>6,000</u>
.9011 SPECIAL PROJECTS FOR YOUTH DEVELOPMENT.	2,000,000
.9037 FOR HOUSING JOB TRAINING PROGRAM.....	450,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,450,000</u>
FOR THE DEVELOPMENT OF WORKFORCE	
.9163 SOLUTIONS JOB TRAINING PROJECTS.....	1,400,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>1,400,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 5,771,910</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9913 COMMISSIONER OF WORKFORCE DEVELOPMENT...	1	\$ 102,468	
9679 DEPUTY COMMISSIONER.....	1	86,604	
9679 DEPUTY COMMISSIONER.....	1	81,588	
9660 FIRST DEPUTY COMMISSIONER.....	1	93,636	
1912 PROJECT COORDINATOR.....	2	42,132	
1419 SENIOR MANPOWER PLANNER.....	1	58,176	
0704 DIRECTOR OF JOB TRAINING PROGRAM.....	1	61,080	
0313 ASSISTANT COMMISSIONER.....	1	75,756	
0310 PROJECT MANAGER.....	1	48,204	
0310 PROJECT MANAGER.....	1	43,776	
0306 ASSISTANT DIRECTOR.....	2	45,948	
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,684	
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,992	
SCHEDULE SALARY ADJUSTMENTS.....		2,908	
SECTION TOTAL.....	15	<u>902,032</u>	
DIVISION TOTAL.....	15	\$ 902,032	

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,696,024
.0011 CONTRACT WAGE INCREMENT-SALARY.....	111,090
SALARY ALLOWANCE FOR THREE FULL-TIME	
.0017 SALARIED EMPLOYEES PER ALDERMAN.....	<u>6,911,400</u>
*2005.0000 FOR PERSONAL SERVICES.....	11,718,514
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	76,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>4,000</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	90,500
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>8,000</u>
*2005.0200 FOR TRAVEL.....	8,000
*2005.0700 FOR CONTINGENCIES.....	48,000
FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO	
FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982 ORDER OF THE CITY COUNCIL.....	<u>1,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001 (204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008 HER DISIGNEE.....	1,664,000
FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010 CHAIRMAN OF THE COMMITTEE ON FINANCE....	107,072
CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071 OF THE VICE-MAYOR.....	90,820
CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072 OF THE CITY COUNCIL.....	4,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,191,892
*BUDGET LEVEL TOTAL.....	\$15,057,906

100-CORPORATE FUND

CITY COUNCIL - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 24,516
9645	ASSISTANT TO THE ALDERMAN.....	50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	
9619	SERGEANT AT ARMS.....	1	80,664
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	66,360
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	63,444
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	39,012
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	50,172
9601	ALDERMAN.....	46	85,000
9601	ALDERMAN.....	4	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	49,164
	SECTION TOTAL.....	210	4,696,024
	DIVISION TOTAL.....	210	\$ 4,696,024

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

15/1010 <u>ode</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,309,116
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,636
2010.0000 FOR PERSONAL SERVICES.....	1,328,752
.0130 POSTAGE.....	20,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
.0143 COURT REPORTING.....	20,000
.0157 RENTAL OF EQUIPMENT.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	27,000
2010.0100 FOR CONTRACTUAL SERVICES.....	160,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
2010.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
2010.0300 FOR COMMODITIES AND MATERIALS.....	51,500
2010.0700 FOR CONTINGENCIES.....	100
FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE.	
TO BE EXPENDED AT THE DIRECTION OF THE	
.9005 COMMITTEE OF FINANCE.....	100,000
FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006 MITTEE ON FINANCE.....	50,000
FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010 ON FINANCE.....	100,000
FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073 ANCE.....	50,000
2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 1,850,852

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 58,176
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	95,472
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	105,396
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	127,968
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	38,532
	SECTION TOTAL.....	6	464,076
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	48,204
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	36,696
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	34,908
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	28,680
9837	CHIEF INVESTIGATOR.....	1	34,908
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	56,496
9834	LEGISLATIVE RESEARCH ANALYST.....	1	63,444
9834	LEGISLATIVE RESEARCH ANALYST.....	1	36,696
9834	LEGISLATIVE RESEARCH ANALYST.....	1	34,272
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	88,728
	SECTION TOTAL.....	10	463,032
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	31,656
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	95,472
9637	ADMINISTRATIVE ASSISTANT.....	1	61,608
	SECTION TOTAL.....	4	220,392
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	58,608
9834	LEGISLATIVE RESEARCH ANALYST.....	1	39,696
9834	LEGISLATIVE RESEARCH ANALYST.....	2	31,656
	SECTION TOTAL.....	4	161,616
	DIVISION TOTAL.....	24	\$ 1,309,116

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

<u>Code</u>			Amounts
			<u>Appropriated</u>
15/1010			
*2214.0000	FOR PERSONAL SERVICES.....		404,502
*2214.0100	FOR CONTRACTUAL SERVICES.....		15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....		12,000
*2214.0400	FOR EQUIPMENT.....		9,500
*2214.0700	FOR CONTINGENCIES.....		15,000
*BUDGET LEVEL TOTAL.....			\$ 456,002

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	69,917
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL..... \$ 70,917		

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION**

<u>Code</u>		<u>Amounts Appropriated</u>
*2217.0000	FOR PERSONAL SERVICES.....	92,083
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
	*BUDGET LEVEL TOTAL.....	\$ 95,083

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	85,746
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
	*BUDGET LEVEL TOTAL.....	\$ 87,196

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	97,079
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	\$ 100,079

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	102,804
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 105,304

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	72,095
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 73,595

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS**

15/1010		<u>Amounts Appropriated</u>
<u>Code</u>		
+2245.0000 FOR PERSONAL SERVICES.....		137,509
+2245.0100 FOR CONTRACTUAL SERVICES.....		2,000
+2245.0300 FOR COMMODITIES AND MATERIALS.....		500
 *BUDGET LEVEL TOTAL.....		<u>\$ 140,009</u>

COMMITTEE ON BUILDINGS

+2250.0000 FOR PERSONAL SERVICES.....	71,575
+2250.0300 FOR COMMODITIES AND MATERIALS.....	4,000
+2250.0700 FOR CONTINGENCIES.....	4,000
 *BUDGET LEVEL TOTAL.....	
	<u>\$ 79,575</u>

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

+2255.0000 FOR PERSONAL SERVICES.....	91,149
+2255.0100 FOR CONTRACTUAL SERVICES.....	1,000
+2255.0300 FOR COMMODITIES AND MATERIALS.....	500
+2255.0700 FOR CONTINGENCIES.....	1,000
 *BUDGET LEVEL TOTAL.....	
	<u>\$ 93,649</u>

COMMITTEE ON EDUCATION

+2260.0000 FOR PERSONAL SERVICES.....	167,433
+2260.0100 FOR CONTRACTUAL SERVICES.....	3,000
+2260.0700 FOR CONTINGENCIES.....	2,000
 *BUDGET LEVEL TOTAL.....	
	<u>\$ 172,433</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

+2270.0000 FOR PERSONAL SERVICES.....	86,077
+2270.0100 FOR CONTRACTUAL SERVICES.....	1,500
+2270.0400 FOR EQUIPMENT.....	3,535
 *BUDGET LEVEL TOTAL.....	
	<u>\$ 91,112</u>

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING**

15/1010		<u>Amounts Appropriated</u>
<u>Code</u>		
*2275.0000	FOR PERSONAL SERVICES.....	<u>242,606</u>
*2275.0100	FOR CONTRACTUAL SERVICES.....	<u>5,300</u>
*2275.0300	FOR COMMODITIES AND MATERIALS.....	<u>26,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 273,906</u>

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	<u>160,916</u>
*2280.0100	FOR CONTRACTUAL SERVICES.....	<u>1,550</u>
*2280.0300	FOR COMMODITIES AND MATERIALS.....	<u>400</u>
*2280.0700	FOR CONTINGENCIES.....	<u>2,150</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 165,016</u>

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	<u>72,440</u>
*2286.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 73,440</u>

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

<u>Code</u>	<u>Amounts Appropriated</u>
*2295.0000 FOR PERSONAL SERVICES.....	295,149
*2295.0100 FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300 FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....	\$ 323,149
*DEPARTMENT TOTAL.....	\$19,309,223

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the City's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 270,069
.0011 CONTRACT WAGE INCREMENT-SALARY.....		4,051
.0015 SCHEDULE SALARY ADJUSTMENTS.....		2,542
*2005.0000 FOR PERSONAL SERVICES.....		276,662
.0126 OFFICE CONVENiences.....		3,190
.0130 POSTAGE.....		2,940
.0135 FOR DELEGATE AGENCIES.....		40,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		455,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		14,280
.0157 RENTAL OF EQUIPMENT.....		1,440
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		1,185
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		1,440
.0169 TECHNICAL MEETING COSTS.....		3,090
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....		1,030
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...		770
*2005.0100 FOR CONTRACTUAL SERVICES.....		524,365
.0245 REIMBURSEMENT TO TRAVELERS.....		2,140
.0270 LOCAL TRANSPORTATION.....		515
*2005.0200 FOR TRAVEL.....		2,655
.0340 MATERIAL AND SUPPLIES.....		2,060
.0348 BOOKS AND RELATED MATERIALS.....		465
.0350 STATIONERY AND OFFICE SUPPLIES.....		1,440
*2005.0300 FOR COMMODITIES AND MATERIALS.....		3,965
FOR THE FUNDING OF THE CITY'S CONTRIBUTION TO THE LOW INCOME HOUSING		
.0938 TRUST FUND.....		6,000,000
.0963 FOR NEW HOMES FOR CHICAGO.....		2,500,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....		8,500,000
.9034 AFFORDABLE HOUSING BOND INITIATIVE.....		1,250,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....		1,250,000
.9103 REHABILITATION LOANS AND GRANTS.....		1,450,000
.9130 FOR CORPORATE MATCH OF HOME GRANT.....		3,900,000
FOR EXPENSES RELATED TO CHICAGO		
.9151 POLICE OFFICER INCENTIVE PROGRAM.....		250,000
FOR PROPERTY STABILIZATION LOANS		
.9154 AND GRANTS.....		600,000
FOR EXPENSES RELATED TO THE CHICAGO		
.9162 HOMEOWNER ASSISTANCE PROGRAM.....		600,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....		6,800,000
*BUDGET LEVEL TOTAL.....		\$17,357,647

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 117,504
9660	FIRST DEPUTY COMMISSIONER.....	1	115,524
0810	EXECUTIVE SECRETARY II.....	1	33,408
0187	DIRECTOR OF ACCOUNTING.....	1	63,444
	SCHEDULE SALARY ADJUSTMENTS.....		2,542
	SECTION TOTAL.....	4	332,422
	DIVISION TOTAL.....	4	332,422
	LESS TURNOVER.....		59,811
	TOTAL.....		\$ 272,611

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal. The City Clerk issues all general and vehicle licenses.

<u>Code</u>		<u>Amounts Appropriated</u>
25/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,054,046
.0011 CONTRACT WAGE INCREMENT-SALARY.....		30,406
.0015 SCHEDULE SALARY ADJUSTMENTS.....		10,942
.0020 OVERTIME.....		<u>100,000</u>
*2005.0000 FOR PERSONAL SERVICES.....		2,195,394
.0130 POSTAGE.....		32,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		25,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		11,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		20,500
.0152 ADVERTISING.....		30,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....		200,000
.0190 TELEPHONE-CENTREX BILLING.....		42,000
.0196 TELEPHONE-CIRCUITS.....		3,600
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....		3,800
*2005.0100 FOR CONTRACTUAL SERVICES.....		368,400
.0350 STATIONERY AND OFFICE SUPPLIES.....		<u>160,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....		160,000
*BUDGET LEVEL TOTAL.....		\$ 2,723,794

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9925 CITY CLERK.....		1	\$ 118,650
9629 SECRETARY TO CITY CLERK.....		1	73,536
1651 OFFICE ADMINISTRATOR.....		1	90,000
1302 ADMINISTRATIVE SERVICES OFFICER II.....		1	59,340
0432 SUPERVISING CLERK.....		1	55,668
0315 DEPUTY CITY CLERK.....		1	98,100
0308 STAFF ASSISTANT.....		1	67,020
SECTION TOTAL.....		7	562,314
INDEX DIVISION-3010			
1614 LEGISLATIVE ASSISTANT II.....		1	40,224
1614 LEGISLATIVE ASSISTANT II.....		1	36,660
1614 LEGISLATIVE ASSISTANT II.....		1	26,484
0770 INDEX EDITOR.....		1	55,668
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....		1	42,132
0725 EDITORIAL ASSISTANT (CITY COUNCIL).....		1	40,224
SCHEDULE SALARY ADJUSTMENTS.....			363
SECTION TOTAL.....		6	241,755

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	38,556
1614	LEGISLATIVE ASSISTANT II.....	1	31,896
1614	LEGISLATIVE ASSISTANT II.....	1	30,444
1614	LEGISLATIVE ASSISTANT II.....	1	29,064
1614	LEGISLATIVE ASSISTANT II.....	4	27,744
1614	LEGISLATIVE ASSISTANT II.....	4	26,484
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,896
0832	PERSONAL COMPUTER OPERATOR II.....	2	29,064
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,744
0832	PERSONAL COMPUTER OPERATOR II.....	4	24,132
0831	PERSONAL COMPUTER OPERATER III.....	1	27,744
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	44,652
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	92,124
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	73,872
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	42,132
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	38,556
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	50,736
0691	REPROGRAPHICS TECHNICIAN IV.....	1	44,136
0691	REPROGRAPHICS TECHNICIAN IV.....	1	38,400
0311	PROJECTS ADMINISTRATOR.....	1	41,628
0308	STAFF ASSISTANT.....	1	36,660
	SCHEDULE SALARY ADJUSTMENTS.....		8,856
	SECTION TOTAL.....	32	1,142,796
ISSUANCE OF GENERAL LICENSES-3020			
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	38,400
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	34,992
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	33,408
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	29,064
	SCHEDULE SALARY ADJUSTMENTS.....		1,723
	SECTION TOTAL.....	6	210,979
	DIVISION TOTAL.....	51	2,157,844
	LESS TURNOVER.....		92,856
	TOTAL.....		\$ 2,064,988

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,424,953
.0011 CONTRACT WAGE INCREMENT-SALARY.....	124,662
.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,455
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION.....	30,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	8,670,570
.0130 POSTAGE.....	130,737
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	68,100
.0142 ACCOUNTING AND AUDITING.....	1,150,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	58,900
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	17,380
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	220,415
.0152 ADVERTISING.....	4,350
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	72,300
.0157 RENTAL OF EQUIPMENT.....	4,375
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	16,030
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	38,438
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	15,433
.0169 TECHNICAL MEETING COSTS.....	7,530
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES	2,400
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,970
.0190 TELEPHONE-CENTREX BILLING.....	99,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	8,625
.0196 TELEPHONE-CIRCUITS.....	8,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	11,600
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,938,783
.0245 REIMBURSEMENT TO TRAVELERS.....	5,450
.0270 LOCAL TRANSPORTATION.....	2,850
*2005.0200 FOR TRAVEL.....	8,300
.0348 BOOKS AND RELATED MATERIALS.....	3,614
.0350 STATIONERY AND OFFICE SUPPLIES.....	87,720
*2005.0300 FOR COMMODITIES AND MATERIALS.....	91,334
.0422 OFFICE MACHINES.....	1,100
.0424 FURNITURE AND FURNISHINGS.....	1,725
*2005.0400 FOR EQUIPMENT.....	2,825
*BUDGET LEVEL TOTAL.....	\$10,711,812

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 118,944
9653	MANAGING DEPUTY COMPTROLLER.....	1	107,052
1342	PERSONNEL ASSISTANT III.....	1	29,064
0809	EXECUTIVE SECRETARY I.....	1	26,484
0308	STAFF ASSISTANT.....	1	58,308
0308	STAFF ASSISTANT.....	1	40,224
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	53,148
0105	ASSISTANT COMPTROLLER.....	1	102,888
0105	ASSISTANT COMPTROLLER.....	1	75,756
0105	ASSISTANT COMPTROLLER.....	1	72,420
SECTION TOTAL.....		10	684,288
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	87,252
0810	EXECUTIVE SECRETARY II.....	1	34,992
SCHEDULE SALARY ADJUSTMENTS.....			695
SUB-SECTION TOTAL.....		2	122,939
FINANCIAL OPR-4005			
1143	OPERATIONS RESEARCH ANALYST.....	2	35,964
0144	FISCAL POLICY ANALYST.....	1	45,948
0139	SENIOR FISCAL POLICY ANALYST.....	1	58,176
SCHEDULE SALARY ADJUSTMENTS.....			2,456
SUB-SECTION TOTAL.....		4	178,508
DEBT MANAGEMENT-4010			
1143	OPERATIONS RESEARCH ANALYST.....	1	34,272
0133	FINANCIAL MANAGER-TIF.....	1	81,900
0105	ASSISTANT COMPTROLLER.....	1	87,252
SCHEDULE SALARY ADJUSTMENTS.....			846
SUB-SECTION TOTAL.....		3	204,270
SECTION TOTAL.....		9	505,717
OPERATIONS-3015			
FINANCE AND ADMINISTRATION-4015			
9651	DEPUTY COMPTROLLER.....	1	87,252
1817	HEAD STOREKEEPER.....	1	27,744
0618	LAN COORDINATOR III.....	1	46,236
0432	SUPERVISING CLERK.....	1	34,992
0430	CLERK III.....	1	29,064
0430	CLERK III.....	1	27,744
0401	ASSISTANT TO THE COMPTROLLER.....	1	79,140
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,408
0177	SUPERVISOR OF ACCOUNTS.....	1	61,080
0105	ASSISTANT COMPTROLLER.....	1	86,400
0105	ASSISTANT COMPTROLLER.....	1	75,756
SCHEDULE SALARY ADJUSTMENTS.....			2,976
SUB-SECTION TOTAL.....		12	625,200
CAPS-SYSTEMS SUPPORT-4020			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	69,312
0635	SENIOR PROGRAMMER/ANALYST.....	1	63,444
0607	COMPUTER APPLICATIONS ANALYST II.....	1	63,444
0126	FINANCIAL OFFICER.....	1	62,004
SUB-SECTION TOTAL.....		4	258,204

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
DISBURSEMENTS-4025			
1575 VOUCHER COORDINATOR.....	1	42,132	
1575 VOUCHER COORDINATOR.....	1	38,400	
1575 VOUCHER COORDINATOR.....	1	27,744	
1482 CONTRACT REVIEW SPECIALIST II.....	1	53,148	
O682 SUPERVISOR OF DATA ENTRY OPERATOR.....		34,992	
O665 SENIOR DATA ENTRY OPERATOR.....	1	34,992	
O664 DATA ENTRY OPERATOR.....	1	24,132	
O664 DATA ENTRY OPERATOR.....	1	23,040	
O197 SUPERVISOR OF DISBURSEMENTS.....	1	55,668	
O193 AUDITOR III.....	1	58,176	
O190 ACCOUNTING TECHNICIAN II.....	1	46,236	
O190 ACCOUNTING TECHNICIAN II.....	1	44,652	
O190 ACCOUNTING TECHNICIAN II.....	1	42,132	
O190 ACCOUNTING TECHNICIAN II.....	1	40,224	
O190 ACCOUNTING TECHNICIAN II.....	1	29,064	
O189 ACCOUNTING TECHNICIAN I.....	2	34,992	
O189 ACCOUNTING TECHNICIAN I.....	1	30,444	
O189 ACCOUNTING TECHNICIAN I.....	1	27,744	
O189 ACCOUNTING TECHNICIAN I.....	2	26,484	
O156 SUPERVISOR OF VOUCHER AUDITING.....	1	58,308	
O156 SUPERVISOR OF VOUCHER AUDITING.....	1	51,720	
O156 SUPERVISOR OF VOUCHER AUDITING.....	1	46,236	
O105 ASSISTANT COMPTROLLER.....	1	80,664	
SCHEDULE SALARY ADJUSTMENTS.....		8,728	
SUB-SECTION TOTAL.....	24	986,536	
SYSTEMS AND PROCEDURES-4030			
1912 PROJECT COORDINATOR.....	1	63,984	
1912 PROJECT COORDINATOR.....	1	58,308	
1135 ASSISTANT SHIFT MANAGER/IS.....	1	61,080	
1113 SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	70,200	
O665 SENIOR DATA ENTRY OPERATOR.....	1	26,484	
O638 PROGRAMMER/ANALYST.....	1	41,628	
O631 SENIOR DATA CONTROLLER.....	1	38,400	
O629 PRINCIPAL PROGRAMMER/ANALYST.....	1	63,444	
O628 CHIEF SUPERVISOR OF DATA CONTROL.....	1	46,236	
O625 CHIEF PROGRAMMER ANALYST.....	1	66,360	
O609 COMPUTER APPLICATIONS ANALYST III.....	1	63,444	
O607 COMPUTER APPLICATIONS ANALYST II.....	1	63,444	
O309 COORDINATOR OF SPECIAL PROJECTS.....	1	63,984	
O308 STAFF ASSISTANT.....	1	34,992	
O105 ASSISTANT COMPTROLLER.....	1	87,252	
O105 ASSISTANT COMPTROLLER.....	1	79,140	
SCHEDULE SALARY ADJUSTMENTS.....		3,694	
SUB-SECTION TOTAL.....	16	932,074	

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
PAYROLL-4035			
9651 DEPUTY COMPTROLLER.....		1	99,192
O303 ADMINISTRATIVE ASSISTANT III.....		2	34,992
O302 ADMINISTRATIVE ASSISTANT II.....		1	29,064
O191 AUDITOR I.....		2	37,800
O190 ACCOUNTING TECHNICIAN II.....		1	42,132
O190 ACCOUNTING TECHNICIAN II.....		1	36,684
O114 ASSISTANT PAYROLL ADMINISTRATOR.....		1	63,984
O114 ASSISTANT PAYROLL ADMINISTRATOR.....		1	59,340
O114 ASSISTANT PAYROLL ADMINISTRATOR.....		2	53,148
O105 ASSISTANT COMPTROLLER.....		1	79,140
SCHEDULE SALARY ADJUSTMENTS.....			5,861
SUB-SECTION TOTAL.....		13	667,277
CASH MANAGEMENT-4040			
O665 SENIOR DATA ENTRY OPERATOR.....		1	34,992
O303 ADMINISTRATIVE ASSISTANT III.....		1	38,400
O302 ADMINISTRATIVE ASSISTANT II.....		1	36,660
O190 ACCOUNTING TECHNICIAN II.....		1	34,992
O190 ACCOUNTING TECHNICIAN II.....		1	33,408
O105 ASSISTANT COMPTROLLER.....		1	75,756
SCHEDULE SALARY ADJUSTMENTS.....			1,922
SUB-SECTION TOTAL.....		6	256,130
SPECIAL ASSESSMENTS-4043			
O190 ACCOUNTING TECHNICIAN II.....		1	46,236
O120 SUPERVISOR OF ACCOUNTING.....		1	60,792
O104 ACCOUNTANT IV.....		1	58,176
O103 ACCOUNTANT III.....		1	41,628
SCHEDULE SALARY ADJUSTMENTS.....			1,505
SUB-SECTION TOTAL.....		4	208,337
SECTION TOTAL.....		79	3,933,758

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651 DEPUTY COMPTROLLER.....		1	99,192
9651 DEPUTY COMPTROLLER.....		1	94,476
0303 ADMINISTRATIVE ASSISTANT III.....		1	50,736
SUB-SECTION TOTAL.....		3	244,404
GENERAL-4050			
1140 CHIEF OPERATIONS RESEARCH ANALYST.....		1	66,360
0665 SENIOR DATA ENTRY OPERATOR.....		1	31,896
0189 ACCOUNTING TECHNICIAN I.....		1	27,744
0187 DIRECTOR OF ACCOUNTING.....		1	69,312
0120 SUPERVISOR OF ACCOUNTING.....		1	69,312
0120 SUPERVISOR OF ACCOUNTING.....		1	66,360
0120 SUPERVISOR OF ACCOUNTING.....		1	60,792
0105 ASSISTANT COMPTROLLER.....		1	87,252
0104 ACCOUNTANT IV.....		3	58,176
0104 ACCOUNTANT IV.....		2	45,948
0103 ACCOUNTANT III.....		5	53,208
0103 ACCOUNTANT III.....		1	41,628
0102 ACCOUNTANT II.....		1	37,800
SCHEDULE SALARY ADJUSTMENTS.....			2,270
SUB-SECTION TOTAL.....		20	1,093,190
DEBT SERVICE-4055			
0120 SUPERVISOR OF ACCOUNTING.....		1	69,312
0105 ASSISTANT COMPTROLLER.....		1	66,360
SUB-SECTION TOTAL.....		2	135,672
COST CONTROL-4062			
1585 INVENTORY ANALYST.....		1	42,132
0664 DATA ENTRY OPERATOR.....		1	23,040
0432 SUPERVISING CLERK.....		1	34,992
0431 CLERK IV.....		1	42,132
0430 CLERK III.....		1	24,132
0301 ADMINISTRATIVE ASSISTANT I.....		1	24,132
0190 ACCOUNTING TECHNICIAN II.....		1	42,132
0190 ACCOUNTING TECHNICIAN II.....		1	40,224
0190 ACCOUNTING TECHNICIAN II.....		1	31,896
0104 ACCOUNTANT IV.....		1	63,444
SCHEDULE SALARY ADJUSTMENTS.....			1,640
SUB-SECTION TOTAL.....		10	369,896
SECTION TOTAL.....		35	1,843,162
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651 DEPUTY COMPTROLLER.....		1	94,476
0809 EXECUTIVE SECRETARY I.....		1	33,408
0311 PROJECTS ADMINISTRATOR.....		1	75,756
0308 STAFF ASSISTANT.....		1	46,872
0302 ADMINISTRATIVE ASSISTANT II.....		1	34,992
SUB-SECTION TOTAL.....		5	285,504

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025 - CONTINUED			
RISK MANAGEMENT-4070			
9672 RISK MANAGER.....	1	100,620	
1711 SENIOR RISK ANALYST.....	1	46,236	
1709 RISK ANALYST.....	1	50,736	
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,236	
0303 ADMINISTRATIVE ASSISTANT III.....	1	38,400	
0289 SAFETY ADMINISTRATOR.....	1	73,872	
0189 ACCOUNTING TECHNICIAN I.....	1	34,992	
SCHEDULE SALARY ADJUSTMENTS.....		630	
SUB-SECTION TOTAL.....	7	391,722	
BENEFITS-4075			
1912 PROJECT COORDINATOR.....	1	48,432	
1394 SUPERVISING PERSONNEL ANALYST.....	1	72,420	
1350 BENEFITS ANALYST.....	1	48,204	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	63,984	
0429 CLERK II.....	1	20,052	
0363 BENEFITS ELIGIBILITY SUPERVISOR.....	1	44,652	
0363 BENEFITS ELIGIBILITY SUPERVISOR.....	1	38,400	
0329 BENEFITS MANAGER.....	1	75,756	
0308 STAFF ASSISTANT.....	1	44,652	
0302 ADMINISTRATIVE ASSISTANT II.....	1	42,132	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,660	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,992	
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408	
0302 ADMINISTRATIVE ASSISTANT II.....	1	30,444	
0233 BENEFITS CLAIMS SUPERVISOR.....	2	27,744	
0231 CLAIMS INVESTIGATOR.....	1	50,736	
SCHEDULE SALARY ADJUSTMENTS.....		4,108	
SUB-SECTION TOTAL.....	18	785,008	
AUDIT/FINANCE-4090			
1509 FINANCIAL ANALYST.....	1	48,432	
1509 FINANCIAL ANALYST.....	1	42,132	
0665 SENIOR DATA ENTRY OPERATOR.....	1	25,284	
0363 BENEFITS ELIGIBILITY SUPERVISOR.....	1	48,432	
0308 STAFF ASSISTANT.....	1	42,456	
0303 ADMINISTRATIVE ASSISTANT III.....	1	38,400	
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,992	
0303 ADMINISTRATIVE ASSISTANT III.....	1	33,408	
0232 ASSISTANT MANAGER OF AUDIT AND FINANCE.....	1	63,984	
0223 MANAGER OF AUDIT AND FINANCE.....	1	80,664	
SCHEDULE SALARY ADJUSTMENTS.....		3,124	
SUB-SECTION TOTAL.....	10	461,308	
SECTION TOTAL.....	40	1,923,542	
DIVISION TOTAL.....	173	8,890,467	
LESS TURNOVER.....		425,059	
TOTAL.....		\$ 8,465,408	

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,909,160
.0011 CONTRACT WAGE INCREMENT-SALARY.....	44,956
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,714
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	5,000
*2010.0000 FOR PERSONAL SERVICES.....	2,982,830
.0130 POSTAGE.....	10,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,000
.0142 ACCOUNTING AND AUDITING.....	220,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,900
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,100
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,000
.0157 RENTAL OF EQUIPMENT.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,235
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,750
.0169 TECHNICAL MEETING COSTS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	39,260
.0196 TELEPHONE-CIRCUITS.....	650
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,600
*2010.0100 FOR CONTRACTUAL SERVICES.....	312,195
.0270 LOCAL TRANSPORTATION.....	500
*2010.0200 FOR TRAVEL.....	500
.0348 BOOKS AND RELATED MATERIALS.....	375
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,340
*2010.0300 FOR COMMODITIES AND MATERIALS.....	24,715
.0422 OFFICE MACHINES.....	900
*2010.0400 FOR EQUIPMENT.....	900
*BUDGET LEVEL TOTAL.....	\$ 3,321,140
*DEPARTMENT TOTAL.....	\$14,032,952

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 94,476
3947	ADMINISTRATIVE SUPERVISOR.....	1	55,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,200
O831	PERSONAL COMPUTER OPERATER III.....	1	38,400
O303	ADMINISTRATIVE ASSISTANT III.....	1	44,136
O187	DIRECTOR OF ACCOUNTING.....	1	60,792
SCHEDULE SALARY ADJUSTMENTS.....			1,105
SECTION TOTAL.....		6	364,777
ADMINISTRATIVE SERVICES-3045			
1813	SENIOR STOREKEEPER.....	1	31,896
1482	CONTRACT REVIEW SPECIALIST II.....	1	51,720
O833	PERSONAL COMPUTER OPERATOR I.....	1	27,744
O429	CLERK II.....	1	25,284
O189	ACCOUNTING TECHNICIAN I.....	1	34,992
SCHEDULE SALARY ADJUSTMENTS.....			2,961
SECTION TOTAL.....		5	174,597
MISCELLANEOUS FEDERAL FUNDS-3050			
O184	ACCOUNTING TECHNICIAN III.....	1	50,736
O120	SUPERVISOR OF ACCOUNTING.....	1	55,668
O103	ACCOUNTANT III.....	1	53,208
O103	ACCOUNTANT III.....	1	48,204
O103	ACCOUNTANT III.....	1	43,776
O103	ACCOUNTANT III.....	1	41,628
O101	ACCOUNTANT I.....	1	34,272
SCHEDULE SALARY ADJUSTMENTS.....			2,995
SECTION TOTAL.....		7	330,487
PROJECT ACCOUNTING-3055			
O664	DATA ENTRY OPERATOR.....	1	23,040
O187	DIRECTOR OF ACCOUNTING.....	1	75,756
O184	ACCOUNTING TECHNICIAN III.....	1	50,736
O105	ASSISTANT COMPTROLLER.....	1	79,140
O105	ASSISTANT COMPTROLLER.....	1	75,756
O104	ACCOUNTANT IV.....	1	58,176
SCHEDULE SALARY ADJUSTMENTS.....			1,711
SECTION TOTAL.....		6	364,315
DHS VOUCHER AUDIT-3060			
1482	CONTRACT REVIEW SPECIALIST II.....	1	58,308
O429	CLERK II.....	1	21,000
O197	SUPERVISOR OF DISBURSEMENTS.....	1	61,080
O190	ACCOUNTING TECHNICIAN II.....	1	44,136
O190	ACCOUNTING TECHNICIAN II.....	2	42,456
O190	ACCOUNTING TECHNICIAN II.....	2	42,132
O190	ACCOUNTING TECHNICIAN II.....	4	40,224
O190	ACCOUNTING TECHNICIAN II.....	1	38,400
SCHEDULE SALARY ADJUSTMENTS.....			913
SECTION TOTAL.....		13	553,909

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDIT COMPLIANCE-3065			
O187 DIRECTOR OF ACCOUNTING.....		1	75,756
O150 MANAGER OF AUDITING.....		1	75,756
O105 ASSISTANT COMPTROLLER.....		1	72,420
SCHEDULE SALARY ADJUSTMENTS.....			987
SECTION TOTAL.....		3	224,919
UMTA/IDOT-3075			
O184 ACCOUNTING TECHNICIAN III.....		1	44,136
O120 SUPERVISOR OF ACCOUNTING.....		1	63,444
O104 ACCOUNTANT IV.....		1	58,176
O103 ACCOUNTANT III.....		2	53,208
O103 ACCOUNTANT III.....		1	50,700
O102 ACCOUNTANT II.....		1	48,204
O102 ACCOUNTANT II.....		1	37,800
SCHEDULE SALARY ADJUSTMENTS.....			3,420
SECTION TOTAL.....		8	412,296
DHS ACCOUNTING-3085			
O193 AUDITOR III.....		1	45,948
O120 SUPERVISOR OF ACCOUNTING.....		1	69,312
O104 ACCOUNTANT IV.....		1	55,668
O104 ACCOUNTANT IV.....		1	45,948
O103 ACCOUNTANT III.....		1	53,208
O101 ACCOUNTANT I.....		1	34,272
SCHEDULE SALARY ADJUSTMENTS.....			2,397
SECTION TOTAL.....		6	306,753
HEALTH-3095			
O120 SUPERVISOR OF ACCOUNTING.....		1	69,312
O104 ACCOUNTANT IV.....		1	45,948
O103 ACCOUNTANT III.....		1	53,208
O103 ACCOUNTANT III.....		1	45,948
O102 ACCOUNTANT II.....		1	37,800
O101 ACCOUNTANT I.....		2	34,272
SCHEDULE SALARY ADJUSTMENTS.....			2,225
SECTION TOTAL.....		7	322,985
DIVISION TOTAL.....		61	3,055,038
LESS TURNOVER.....			127,164
TOTAL.....			\$ 2,927,874
DEPARTMENT TOTAL.....		234	11,945,505
LESS TURNOVER.....			552,223
TOTAL.....			\$11,393,282

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,548,526
.0011 CONTRACT WAGE INCREMENT-SALARY.....	21,917
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,551
*2005.0000 FOR PERSONAL SERVICES.....	1,575,994
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	700
.0137 ACCOUNTING AND AUDITING.....	100,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	75,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169 TECHNICAL MEETING COSTS.....	19,000
.0179 MESSENGER SERVICE.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	2,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	20,500
.0196 TELEPHONE-CIRCUITS.....	3,800
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	243,400
.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	4,700
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	8,000
*BUDGET LEVEL TOTAL.....	\$ 1,832,094

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9928 CITY TREASURER.....		1	\$ 118,650
9733 FIRST DEPUTY CITY TREASURER.....		1	114,324
9606 SECRETARY TO CITY TREASURER.....		1	36,420
0705 DIRECTOR PUBLIC AFFAIRS.....		1	63,984
0340 ASSISTANT TO THE CITY TREASURER.....		1	46,236
SCHEDULE SALARY ADJUSTMENTS.....			1,518
SECTION TOTAL.....		5	381,132
PORTFOLIO MANAGEMENT-3010			
9676 ASSISTANT CITY TREASURER.....		1	53,208
9673 DEPUTY CITY TREASURER.....		1	93,000
1143 OPERATIONS RESEARCH ANALYST.....		1	37,800
0810 EXECUTIVE SECRETARY II.....		1	33,408
0810 EXECUTIVE SECRETARY II.....		1	31,896
0311 PROJECTS ADMINISTRATOR.....		1	62,424
0242 PORTFOLIO MANAGER.....		1	81,004
SCHEDULE SALARY ADJUSTMENTS.....			1,056
SECTION TOTAL.....		7	393,796
FINANCIAL REPORTING-3015			
9673 DEPUTY CITY TREASURER.....		1	90,000
0194 AUDITOR IV.....		1	55,668
0190 ACCOUNTING TECHNICIAN II.....		1	44,136
0120 SUPERVISOR OF ACCOUNTING.....		1	69,312
0104 ACCOUNTANT IV.....		1	53,208
0104 ACCOUNTANT IV.....		1	50,700
0101 ACCOUNTANT I.....		1	34,272
SCHEDULE SALARY ADJUSTMENTS.....			1,771
SECTION TOTAL.....		7	399,067
ADMINISTRATION-3020			
9676 ASSISTANT CITY TREASURER.....		1	75,000
0340 ASSISTANT TO THE CITY TREASURER.....		1	63,984
0311 PROJECTS ADMINISTRATOR.....		1	65,004
0308 STAFF ASSISTANT.....		1	42,132
SECTION TOTAL.....		4	246,120
ECONOMIC DEVELOPMENT-3025			
9673 DEPUTY CITY TREASURER.....		1	90,000
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....		1	67,020
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....		1	50,736
SCHEDULE SALARY ADJUSTMENTS.....			1,206
SECTION TOTAL.....		3	208,962
DIVISION TOTAL.....		26	1,629,077
LESS TURNOVER.....			75,000
TOTAL.....			\$ 1,554,077

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; to register and investigate taxpayers for compliance; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$20,968,407
.0011 CONTRACT WAGE INCREMENT-SALARY.....	291,622
.0015 SCHEDULE SALARY ADJUSTMENTS.....	188,203
.0020 OVERTIME.....	175,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	150,000
.0091 UNIFORM ALLOWANCE.....	58,000
*2003.0000 FOR PERSONAL SERVICES.....	21,831,232
.0125 OFFICE AND BUILDING SERVICES.....	10,400
.0126 OFFICE CONVENiences.....	12,000
.0130 POSTAGE.....	323,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	16,702,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,168,700
.0143 COURT REPORTING.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	53,900
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	28,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	282,700
.0152 ADVERTISING.....	101,000
.0156 LOCK BOX RENTAL.....	15,000
.0157 RENTAL OF EQUIPMENT.....	155,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,198,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,500
.0169 TECHNICAL MEETING COSTS.....	75,000
.0171 MISCELLANEOUS SUPPLIES.....	43,900
.0178 FREIGHT AND EXPRESS CHARGES.....	1,400
.0179 MESSENGER SERVICE.....	27,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	80,200
.0189 TELEPHONE NON-CENTREX BILLINGS.....	12,000
.0190 TELEPHONE-CENTREX BILLING.....	388,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	20,000
EXPENSE IN CASH COLLECTION SERVICE	
.0193 (PARKING METERS).....	495,000
.0196 TELEPHONE-CIRCUITS.....	82,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	34,000
*2003.0100 FOR CONTRACTUAL SERVICES.....	27,319,100

DEPARTMENT OF REVENUE - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	65,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	97,100
.0245	REIMBURSEMENT TO TRAVELERS.....	17,500
.0270	LOCAL TRANSPORTATION.....	2,700
*2003.0200	FOR TRAVEL.....	182,300
.0316	GAS-BOTTLED AND PROPANE.....	2,000
.0339	REVENUE STAMPS.....	40,000
.0340	MATERIAL AND SUPPLIES.....	151,600
.0348	BOOKS AND RELATED MATERIALS.....	10,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	148,600
.0360	REPAIR PARTS AND MATERIALS.....	26,800
.0362	PAINTS AND PAINTING SUPPLIES.....	1,000
*2003.0300	FOR COMMODITIES AND MATERIALS.....	380,800
.0423	COMMUNICATION DEVICES.....	5,800
*2003.0400	FOR EQUIPMENT.....	5,800
*BUDGET LEVEL TOTAL.....		\$49,719,232

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3150			
OFFICE OF THE DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 120,108
9812	FIRST DEPUTY DIRECTOR.....	1	117,744
0790	PUBLIC RELATIONS COORDINATOR.....	1	59,340
0308	STAFF ASSISTANT.....	1	44,652
0308	STAFF ASSISTANT.....	1	38,400
0305	ASSISTANT TO THE DIRECTOR.....	1	49,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444
SCHEDULE SALARY ADJUSTMENTS.....		61	
SUB-SECTION TOTAL.....		7	459,913
SECTION TOTAL.....		7	459,913
HUMAN RESOURCES-3151			
PERSONNEL-4611			
1359	TRAINING OFFICER.....	1	58,308
1342	PERSONNEL ASSISTANT III.....	1	29,064
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	62,004
0308	STAFF ASSISTANT.....	1	42,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136
SCHEDULE SALARY ADJUSTMENTS.....		1,002	
SUB-SECTION TOTAL.....		7	323,754

PERSONNEL-4611

1359	TRAINING OFFICER.....	1	58,308
1342	PERSONNEL ASSISTANT III.....	1	29,064
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	62,004
0308	STAFF ASSISTANT.....	1	42,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136
SCHEDULE SALARY ADJUSTMENTS.....		1,002	
SUB-SECTION TOTAL.....		7	323,754

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES-3151 - CONTINUED			
ACCOUNTING-4612			
9684 DEPUTY DIRECTOR.....	1	93,180	
1184 COMPUTER SUPPORT SPECIALIST.....	1	38,556	
O266 MANAGER OF COLLECTIONS AND BILLING.....	1	64,716	
O190 ACCOUNTING TECHNICIAN II.....	1	34,992	
O123 FISCAL ADMINISTRATOR.....	1	55,668	
O104 ACCOUNTANT IV.....	1	45,948	
O102 ACCOUNTANT II.....	1	43,776	
SCHEDULE SALARY ADJUSTMENTS.....		2,949	
SUB-SECTION TOTAL.....	7	379,785	
ADMINISTRATIVE SERVICES-4613			
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	77,268	
1575 VOUCHER COORDINATOR.....	1	26,484	
O432 SUPERVISING CLERK.....	1	48,432	
O308 STAFF ASSISTANT.....	1	38,556	
SCHEDULE SALARY ADJUSTMENTS.....		1,008	
SUB-SECTION TOTAL.....	4	191,748	
INFORMATION SERVICES-4614			
O617 LAN COORDINATOR II.....	1	42,132	
O609 COMPUTER APPLICATIONS ANALYST III.....	2	55,668	
O607 COMPUTER APPLICATIONS ANALYST II.....	1	63,444	
O607 COMPUTER APPLICATIONS ANALYST II.....	1	48,204	
O606 COMPUTER APPLICATIONS ANALYST I.....	1	50,700	
O606 COMPUTER APPLICATIONS ANALYST I.....	1	37,800	
O310 PROJECT MANAGER.....	1	63,444	
O308 STAFF ASSISTANT.....	1	40,488	
SCHEDULE SALARY ADJUSTMENTS.....		1,359	
SUB-SECTION TOTAL.....	9	458,907	
SECTION TOTAL.....	27	1,354,194	
ACCOUNTS RECEIVABLE-3152			
ADMINISTRATION-AR-4620			
9684 DEPUTY DIRECTOR.....	1	93,180	
O711 PUBLIC INFORMATION OFFICER.....	1	48,432	
O311 PROJECTS ADMINISTRATOR.....	1	53,208	
SUB-SECTION TOTAL.....	3	194,820	
WARRANTS-4624			
O431 CLERK IV.....	1	30,444	
O423 REVENUE ACCOUNT SPECIALIST II.....	1	36,660	
O303 ADMINISTRATIVE ASSISTANT III.....	1	38,556	
O194 AUDITOR IV.....	1	63,444	
O192 AUDITOR II.....	1	50,700	
Q190 ACCOUNTING TECHNICIAN II.....	1	34,992	
O124 FINANCE OFFICER.....	1	63,444	
O102 ACCOUNTANT II.....	1	48,204	
O102 ACCOUNTANT II.....	1	37,800	
SCHEDULE SALARY ADJUSTMENTS.....		5,346	
SUB-SECTION TOTAL.....	9	409,590	
EMS-4625			
O682 SUPERVISOR OF DATA ENTRY OPERATOR.....	1	44,136	
O665 SENIOR DATA ENTRY OPERATOR.....	2	31,896	
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,064	
O303 ADMINISTRATIVE ASSISTANT III.....	1	40,488	
O212 DIRECTOR OF COLLECTION PROCESSING.....	1	55,668	
SCHEDULE SALARY ADJUSTMENTS.....		690	
SUB-SECTION TOTAL.....	6	233,838	

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ACCOUNTS RECEIVABLE-3152 - CONTINUED

CUSTOMER SERVICE-4626

0840 ASSISTANT SUPERVISOR OF DATA ENTRY			
OPERATORS.....	1	40,224	
0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	46,236	
0665 SENIOR DATA ENTRY OPERATOR.....	2	26,484	
0665 SENIOR DATA ENTRY OPERATOR.....	2	25,284	
0665 SENIOR DATA ENTRY OPERATOR.....	1	24,132	
0664 DATA ENTRY OPERATOR.....	1	23,040	
0429 CLERK II.....	1	21,996	
0423 REVENUE ACCOUNT SPECIALIST II.....	1	36,660	
0423 REVENUE ACCOUNT SPECIALIST II.....	1	34,992	
0423 REVENUE ACCOUNT SPECIALIST II.....	1	31,896	
0421 REVENUE ACCOUNT SPECIALIST II.....	5	36,660	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,444	
0325 SUPERVISOR OF TAX ADMINISTRATION.....	1	53,148	
0317 SUPERVISOR OF PARKING ADMINISTRATION.....	1	62,004	
0308 STAFF ASSISTANT.....	1	36,660	
0308 STAFF ASSISTANT.....	1	34,992	
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,896	
0101 ACCOUNTANT I.....	1	34,272	
SCHEDULE SALARY ADJUSTMENTS.....		12,013	
SUB-SECTION TOTAL.....	24	841,441	

SPECIAL ASSESSMENTS-4628

0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	51,720	
0306 ASSISTANT DIRECTOR.....	1	60,792	
0302 ADMINISTRATIVE ASSISTANT II.....	2	30,444	
0302 ADMINISTRATIVE ASSISTANT II.....	1	27,744	
SCHEDULE SALARY ADJUSTMENTS.....		1,144	
SUB-SECTION TOTAL.....	5	202,288	

VEHICLE IMPOUNDMENT PROGRAM-4629

0665 SENIOR DATA ENTRY OPERATOR.....	1	31,896	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,284	
0415 INQUIRY AIDE III.....	1	26,484	
0415 INQUIRY AIDE III.....	1	25,284	
0415 INQUIRY AIDE III.....	1	24,132	
0177 SUPERVISOR OF ACCOUNTS.....	1	44,652	
SCHEDULE SALARY ADJUSTMENTS.....		1,318	
SUB-SECTION TOTAL.....	6	179,050	
SECTION TOTAL.....	53	2,061,027	

BUSINESS SERVICES-3153

ADMINISTRATION-4630

9684 DEPUTY DIRECTOR.....	1	93,180	
3092 PROGRAM DIRECTOR.....	1	50,736	
1730 PROGRAM ANALYST.....	1	44,136	
SUB-SECTION TOTAL.....	3	188,052	

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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BUSINESS SERVICES-3153 - CONTINUED

CUSTOMER SERVICE-4631			
1730 PROGRAM ANALYST.....	1	49,164	
1730 PROGRAM ANALYST.....	2	44,652	
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,684	
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,896	
0432 SUPERVISING CLERK.....	1	42,132	
0421 REVENUE ACCOUNT SPECIALIST II.....	1	34,992	
0308 STAFF ASSISTANT.....	1	44,652	
0308 STAFF ASSISTANT.....	1	38,400	
0303 ADMINISTRATIVE ASSISTANT III.....	1	33,408	
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,400	
0216 MANAGER OF CUSTOMER SERVICES.....	1	62,004	
0194 AUDITOR IV.....	1	69,312	
0194 AUDITOR IV.....	1	55,668	
SCHEDULE SALARY ADJUSTMENTS.....		1,371	
SUB-SECTION TOTAL.....	14	627,387	

ACCOUNTS MANAGEMENT-4632			
7401 CUSTOMER SERVICES SUPERVISOR.....	1	38,400	
1912 PROJECT COORDINATOR.....	1	46,236	
0810 EXECUTIVE SECRETARY II.....	1	42,456	
0712 SENIOR PUBLIC INFORMATION OFFICER.....	1	59,340	
0711 PUBLIC INFORMATION OFFICER.....	1	51,720	
0711 PUBLIC INFORMATION OFFICER.....	1	46,872	
0711 PUBLIC INFORMATION OFFICER.....	1	42,132	
0711 PUBLIC INFORMATION OFFICER.....	1	38,400	
0711 PUBLIC INFORMATION OFFICER.....	1	36,684	
0711 PUBLIC INFORMATION OFFICER.....	2	36,660	
0421 REVENUE ACCOUNT SPECIALIST II.....	1	30,444	
0421 REVENUE ACCOUNT SPECIALIST II.....	4	29,064	
0326 SUPERVISOR OF LICENSE ADMINISTRATION.....	1	58,308	
0326 SUPERVISOR OF LICENSE ADMINISTRATION.....	1	51,720	
0326 SUPERVISOR OF LICENSE ADMINISTRATION.....	1	42,132	
0326 SUPERVISOR OF LICENSE ADMINISTRATION.....	1	40,488	
0308 STAFF ASSISTANT.....	1	40,224	
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,660	
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,992	
0225 MANAGER OF ACCOUNTS RECEIVABLE.....	1	73,872	
SCHEDULE SALARY ADJUSTMENTS.....		8,091	
SUB-SECTION TOTAL.....	24	1,008,747	
SECTION TOTAL.....	41	1,824,186	

PAYMENT PROCESSING-3154

ADMINISTRATION-4640			
9684 DEPUTY DIRECTOR.....	1	93,180	
SUB-SECTION TOTAL.....	1	93,180	

CASHIERING-4641			
0432 SUPERVISING CLERK.....	2	34,992	
0432 SUPERVISING CLERK.....	1	31,896	
0308 STAFF ASSISTANT.....	1	34,992	
0266 MANAGER OF COLLECTIONS AND BILLING.....	1	63,984	
0237 COORDINATOR OF PAYMENT SERVICES.....	1	59,340	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	34,992	
0235 PAYMENT SERVICES REPRESENTATIVE.....	3	33,408	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	31,896	
0235 PAYMENT SERVICES REPRESENTATIVE.....	7	30,444	
0235 PAYMENT SERVICES REPRESENTATIVE.....	13	29,064	
0235 PAYMENT SERVICES REPRESENTATIVE.....	6	27,744	
0235 PAYMENT SERVICES REPRESENTATIVE.....	11	26,484	
SCHEDULE SALARY ADJUSTMENTS.....		17,307	
SUB-SECTION TOTAL.....	48	1,493,343	

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PAYMENT PROCESSING-3154 - CONTINUED

RECONCILIATION-4642			
0342 DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	77,028	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	63,984	
0303 ADMINISTRATIVE ASSISTANT III.....	1	42,132	
0236 PAYMENT RECONCILER.....	1	33,408	
0187 DIRECTOR OF ACCOUNTING.....	1	60,792	
SCHEDULE SALARY ADJUSTMENTS.....		1,254	
SUB-SECTION TOTAL.....	5	278,598	

PUBLIC INFORMATION-4643			
0248 SUPR PAYMENT CENTER.....	1	61,080	
0248 SUPR PAYMENT CENTER.....	1	58,308	
0248 SUPR PAYMENT CENTER.....	1	55,668	
0248 SUPR PAYMENT CENTER.....	1	50,736	
0248 SUPR PAYMENT CENTER.....	1	42,132	
0235 PAYMENT SERVICES REPRESENTATIVE	1	38,400	
0235 PAYMENT SERVICES REPRESENTATIVE	3	34,992	
0235 PAYMENT SERVICES REPRESENTATIVE	2	33,408	
0235 PAYMENT SERVICES REPRESENTATIVE	4	29,064	
0235 PAYMENT SERVICES REPRESENTATIVE	2	26,484	
SCHEDULE SALARY ADJUSTMENTS.....		5,962	
SUB-SECTION TOTAL.....	17	653,302	

MAIL ROOM/LOCKBOX-4644			
0435 REMITTANCE SPECIALIST.....	1	31,896	
0435 REMITTANCE SPECIALIST.....	1	27,744	
0435 REMITTANCE SPECIALIST.....	1	26,484	
0435 REMITTANCE SPECIALIST.....	1	24,132	
SCHEDULE SALARY ADJUSTMENTS.....		1,675	
SUB-SECTION TOTAL.....	4	111,931	
SECTION TOTAL.....	75	2,630,354	

CUSTOMER SATISFACTION-3155

ADMINISTRATION-CS-4650			
9684 DEPUTY DIRECTOR.....	1	93,180	
0311 PROJECTS ADMINISTRATOR.....	1	58,452	
0303 ADMINISTRATIVE ASSISTANT III.....	1	31,896	
SUB-SECTION TOTAL.....	3	183,528	

POLICY-4651			
0168 MANAGER OF TAX ADMINISTRATION.....	1	55,668	
SUB-SECTION TOTAL.....	1	55,668	

PROBLEM RESOLUTION-4652			
1723 PARKING ANALYST.....	1	40,488	
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408	
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,896	
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,064	
0212 DIRECTOR OF COLLECTION PROCESSING.....	1	46,236	
SUB-SECTION TOTAL.....	5	181,092	
SECTION TOTAL.....	9	420,288	

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPLIANCE-3156			
ADMINISTRATION-4660			
9684 DEPUTY DIRECTOR.....		1	113,628
SUB-SECTION TOTAL.....		1	113,628
TAX POLICY-4662			
2056 RESEARCH ASSOCIATE.....		1	50,700
1225 REVENUE SPECIALIST II.....		1	48,204
1225 REVENUE SPECIALIST II.....		3	37,800
1223 REVENUE SPECIALIST SUPERVISOR.....		1	53,208
O194 AUDITOR IV.....		1	55,668
O193 AUDITOR III.....		1	50,700
O193 AUDITOR III.....		2	45,948
O192 AUDITOR II.....		2	53,208
O192 AUDITOR II.....		1	41,628
O191 AUDITOR I.....		3	37,800
O149 SUPERVISOR OF AUDITING.....		1	60,792
O146 MANAGER OF TAX POLICY.....		1	81,900
SCHEDULE SALARY ADJUSTMENTS.....			20,133
SUB-SECTION TOTAL.....		18	888,045
COMPLIANCE ANALYSIS-4663			
0302 ADMINISTRATIVE ASSISTANT II.....		1	34,992
O194 AUDITOR IV.....		1	55,668
O192 AUDITOR II.....		1	53,208
O192 AUDITOR II.....		1	41,628
O190 ACCOUNTING TECHNICIAN II.....		1	40,224
O190 ACCOUNTING TECHNICIAN II.....		1	36,684
O190 ACCOUNTING TECHNICIAN II.....		1	29,064
O145 MANAGER OF COMPLIANCE ANALYSIS.....		1	80,664
O104 ACCOUNTANT IV.....		1	45,948
SCHEDULE SALARY ADJUSTMENTS.....			3,630
SUB-SECTION TOTAL.....		9	421,710
FIELD AUDITING-4664			
2921 SENIOR RESEARCH ANALYST.....		1	39,696
1225 REVENUE SPECIALIST II.....		1	37,800
O193 AUDITOR III.....		1	58,176
O193 AUDITOR III.....		2	45,948
O192 AUDITOR II.....		7	41,628
O191 AUDITOR I.....		12	37,800
O163 MANAGER OF TAX ENFORCEMENT.....		1	93,108
O149 SUPERVISOR OF AUDITING.....		1	72,420
O149 SUPERVISOR OF AUDITING.....		1	69,312
O149 SUPERVISOR OF AUDITING.....		1	63,444
O149 SUPERVISOR OF AUDITING.....		1	60,792
SCHEDULE SALARY ADJUSTMENTS.....			26,535
SUB-SECTION TOTAL.....		29	1,358,175
TAX ADMINISTRATION-4666			
0430 CLERK III.....		1	23,040
0429 CLERK II.....		1	21,000
0414 INQUIRY AIDE II.....		1	23,040
0303 ADMINISTRATIVE ASSISTANT III.....		1	33,408
O194 AUDITOR IV.....		3	55,668
O191 AUDITOR I.....		2	37,800
O190 ACCOUNTING TECHNICIAN II.....		1	42,132
O190 ACCOUNTING TECHNICIAN II.....		1	40,224
O190 ACCOUNTING TECHNICIAN II.....		1	38,556
O190 ACCOUNTING TECHNICIAN II.....		1	31,896
O190 ACCOUNTING TECHNICIAN II.....		1	30,444
O150 MANAGER OF AUDITING.....		1	72,420
O149 SUPERVISOR OF AUDITING.....		1	75,756
SCHEDULE SALARY ADJUSTMENTS.....			11,759
SUB-SECTION TOTAL.....		16	686,279
SECTION TOTAL.....		73	3,467,837

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157			
ADMINISTRATION-PO-4670			
9684	DEPUTY DIRECTOR.....	1	95,472
1912	PROJECT COORDINATOR.....	1	51,720
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	77,268
0308	STAFF ASSISTANT.....	1	53,148
0308	STAFF ASSISTANT.....	1	42,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660
	SCHEDULE SALARY ADJUSTMENTS.....		912
	SUB-SECTION TOTAL.....	7	394,320
PLANNING-4671			
6142	ENGINEERING TECHNICIAN III.....	1	38,556
6142	ENGINEERING TECHNICIAN III.....	1	31,896
6141	ENGINEERING TECHNICIAN II.....	2	26,484
0431	CLERK IV.....	1	36,684
0430	CLERK III.....	1	21,996
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	55,668
0206	HEAD CASHIER.....	1	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		4,865
	SUB-SECTION TOTAL.....	8	274,529
SECURITY-4672			
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	38,400
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	46,872
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	40,488
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	38,556
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	36,684
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	49,164
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	48,432
	SUB-SECTION TOTAL.....	7	298,596
METER OPERATIONS-4673			
9528	LABORER-(B OF E).....	5	23.35H
8244	FOREMAN OF LABORERS.....	1	24.00H
7633	HOISTING ENGINEER (CLASS I).....	3	28.90H
7464	SUPERVISING PARKING METER MECHANIC.....	1	51,144
7463	PARKING METERS MECHANIC.....	7	48,732
7463	PARKING METERS MECHANIC.....	3	46,332
7463	PARKING METERS MECHANIC.....	2	44,172
7463	PARKING METERS MECHANIC.....	7	29,904
7463	PARKING METERS MECHANIC.....	3	27,084
6323	LABORER.....	6,240H	23.35H
6144	ENGINEERING TECHNICIAN V.....	1	40,224
0831	PERSONAL COMPUTER OPERATOR III.....	1	31,896
0664	DATA ENTRY OPERATOR.....	1	29,064
0334	MANAGER OF PARKING.....	1	63,984
	SCHEDULE SALARY ADJUSTMENTS.....		7,338
	SUB-SECTION TOTAL.....	36	1,692,396
PARKING ENFORCEMENT-4674			
7482	PARKING ENFORCEMENT AIDE.....	564M	1,859.00M
7482	PARKING ENFORCEMENT AIDE.....	4	34,572
7482	PARKING ENFORCEMENT AIDE.....	2	32,940
7482	PARKING ENFORCEMENT AIDE.....	1	29,904
7482	PARKING ENFORCEMENT AIDE.....	5	28,404
7482	PARKING ENFORCEMENT AIDE.....	9	27,084
7482	PARKING ENFORCEMENT AIDE.....	5	25,848
7482	PARKING ENFORCEMENT AIDE.....	13	24,588
7482	PARKING ENFORCEMENT AIDE.....	13	23,412
7482	PARKING ENFORCEMENT AIDE.....	3	22,308
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	36,660
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	34,992
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	4	33,408
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	31,896
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	29,064
7480	FIELD SUPERVISOR II-PARKING ENFORCEMENT.	4	34,992

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157 - CONTINUED			
PARKING ENFORCEMENT-4674 - CONTINUED			
6139	FIELD SUPERVISOR.....	1	48,732
0316	DIRECTOR OF PARKING ENFORCEMENT.....	1	50,736
0306	ASSISTANT DIRECTOR.....	1	63,444
	SCHEDULE SALARY ADJUSTMENTS.....		27,703
	SUB-SECTION TOTAL.....	74	3,217,927
BOOT AND TOW-4675			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	58,308
7118	DISPATCH CLERK I/C.....	1	29,064
7113	SUPG BOOTER-PARKING.....	.3	2,754.00M
7112	BOOTER-PARKING.....	32	2,608.00M
7102	DISPATCH CLERK.....	1	34,992
7102	DISPATCH CLERK.....	2	31,896
7102	DISPATCH CLERK.....	1	29,064
7102	DISPATCH CLERK.....	2	27,744
7102	DISPATCH CLERK.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		4,037
	SUB-SECTION TOTAL.....	44	1,401,845
OFF STREET PARKING-4676			
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	30,444
0334	MANAGER OF PARKING.....	1	61,080
0230	PARKING ATTENDANT.....	1	24,132
	SUB-SECTION TOTAL.....	3	115,656
	SECTION TOTAL.....	179	7,395,269
REVENUE INVESTIGATIONS-3158			
ADMINISTRATION-4680			
9684	DEPUTY DIRECTOR.....	1	97,836
4268	DIRECTOR OF SECURITY.....	1	67,020
	SUB-SECTION TOTAL.....	2	164,856
INVESTIGATIONS-4681			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	63,984
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	58,308
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	48,432
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	46,872
1228	REVENUE INVESTIGATOR II.....	1	48,432
1228	REVENUE INVESTIGATOR II.....	1	44,136
1228	REVENUE INVESTIGATOR II.....	2	42,456
1228	REVENUE INVESTIGATOR II.....	1	40,488
1228	REVENUE INVESTIGATOR II.....	2	40,224
1228	REVENUE INVESTIGATOR II.....	2	38,400
1228	REVENUE INVESTIGATOR II.....	1	36,684
1228	REVENUE INVESTIGATOR II.....	2	34,992
1227	REVENUE INVESTIGATOR I.....	1	44,136
1227	REVENUE INVESTIGATOR I.....	1	42,456
1227	REVENUE INVESTIGATOR I.....	1	40,488
1227	REVENUE INVESTIGATOR I.....	1	36,684
1227	REVENUE INVESTIGATOR I.....	2	33,408
1227	REVENUE INVESTIGATOR I.....	4	31,896
1226	MANAGER OF LINCENSE-INVESTIGATION.....	1	73,440
0831	PERSONAL COMPUTER OPERATER III.....	1	34,992
0809	EXECUTIVE SECRETARY I.....	1	31,896
0661	DATA ENTRY CLERK.....	1	21,996
	SCHEDULE SALARY ADJUSTMENTS.....		10,536
	SUB-SECTION TOTAL.....	32	1,325,808

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE INVESTIGATIONS-3158 - CONTINUED			
COMPENSATION-4682			
1698	MANAGER-REVENUE RECEIVABLES.....	1	80,064
1218	SUPERVISOR OF COMPENSATION.....	1	58,308
0432	SUPERVISING CLERK.....	1	48,432
	SUB-SECTION TOTAL.....	3	186,804
OUTDOOR PAY PHONES-4683			
0192	AUDITOR II.....	1	53,208
	SUB-SECTION TOTAL.....	1	53,208
DRIVEWAY PERMITS-4684			
0308	STAFF ASSISTANT.....	1	44,652
	SUB-SECTION TOTAL.....	1	44,652
	SECTION TOTAL.....	39	1,775,328
COST RECOVERY AND COLLECTION-3160			
ADMINISTRATION-4700			
9684	DEPUTY DIRECTOR.....	1	93,180
0809	EXECUTIVE SECRETARY I.....	1	26,484
0415	INQUIRY AIDE III.....	1	27,744
0308	STAFF ASSISTANT.....	1	42,132
0216	MANAGER OF CUSTOMER SERVICES.....	1	63,984
0124	FINANCE OFFICER.....	1	60,792
	SCHEDULE SALARY ADJUSTMENTS.....		1,375
	SUB-SECTION TOTAL.....	6	315,691
INDEBTEDNESS/JUDGMENTS-4701			
2902	CHIEF RESEARCH ANALYST.....	1	50,700
1912	PROJECT COORDINATOR.....	2	58,308
1723	PARKING ANALYST.....	1	44,652
0431	CLERK IV.....	1	42,132
0431	CLERK IV.....	1	34,992
0430	CLERK III.....	1	21,996
0415	INQUIRY AIDE III.....	1	30,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556
0193	AUDITOR III.....	1	58,176
	SCHEDULE SALARY ADJUSTMENTS.....		2,104
	SUB-SECTION TOTAL.....	11	485,020

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COST RECOVERY AND COLLECTION-3160 - CONTINUED			
LEGISLATIVE AFFAIRS-4702			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	51,720
0431	CLERK IV.....	1	30,444
0421	REVENUE ACCOUNT SPECIALIST II.....	1	30,444
0415	INQUIRY AIDE III.....	1	33,408
0415	INQUIRY AIDE III.....	2	31,896
0415	INQUIRY AIDE III.....	1	27,744
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	46,236
	SCHEDULE SALARY ADJUSTMENTS.....		2,550
	SUB-SECTION TOTAL.....	8	286,338
ADMINISTRATIVE HEARINGS-4704			
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	63,984
0432	SUPERVISING CLERK.....	1	38,400
0430	CLERK III.....	1	24,132
0302	ADMINISTRATIVE ASSISTANT II.....	2	29,064
	SCHEDULE SALARY ADJUSTMENTS.....		2,176
	SUB-SECTION TOTAL.....	5	186,820
	SECTION TOTAL.....	30	1,273,869
	DIVISION TOTAL.....	533	22,662,265
	LESS TURNOVER.....		1,505,655
	TOTAL.....		\$21,156,610

DEPARTMENT OF ADMINISTRATIVE HEARINGS

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,517,440
.0011 CONTRACT WAGE INCREMENT-SALARY.....		37,347
.0015 SCHEDULE SALARY ADJUSTMENTS.....		25,410
.0020 OVERTIME.....		2,500
FOR THE EMPLOYMENT OF STUDENT AS		
.0039 TRAINEES.....		10,000
*2005.0000 FOR PERSONAL SERVICES.....		2,592,697
.0126 OFFICE CONVENiences.....		3,200
.0130 POSTAGE.....		25,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		3,418,750
.0143 COURT REPORTING.....		40,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		41,410
.0157 RENTAL OF EQUIPMENT.....		20,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		1,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		15,000
.0169 TECHNICAL MEETING COSTS.....		3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...		1,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....		1,200
.0190 TELEPHONE-CENTREX BILLING.....		66,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....		1,500
.0196 TELEPHONE-CIRCUITS.....		4,500
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....		1,600
*2005.0100 FOR CONTRACTUAL SERVICES.....		3,643,660
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		2,000
.0245 REIMBURSEMENT TO TRAVELERS.....		5,000
*2005.0200 FOR TRAVEL.....		7,000
.0340 MATERIAL AND SUPPLIES.....		63,360
.0348 BOOKS AND RELATED MATERIALS.....		5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....		20,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....		88,360
.0422 OFFICE MACHINES.....		1,500
.0424 FURNITURE AND FURNISHINGS.....		5,000
.0440 MACHINERY AND EQUIPMENT.....		2,000
*2005.0400 FOR EQUIPMENT.....		8,500
*BUDGET LEVEL TOTAL.....		\$ 6,340,217

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
DIRECTOR'S OFFICE-4005			
9930 DIRECTOR OF ADMINISTRATIVE HEARINGS.....		1	\$ 124,884
9806 EXECUTIVE ASSISTANT-ADMINISTRATIVE			
HEARING.....		1	49,164
0306 ASSISTANT DIRECTOR.....		1	75,756
SUB-SECTION TOTAL.....		3	249,804

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION-3005 - CONTINUED**SUPPORT SERVICES-4010**

9818 DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	103,104
0308 STAFF ASSISTANT.....	1	44,652
0302 ADMINISTRATIVE ASSISTANT II.....	1	30,444
SCHEDULE SALARY ADJUSTMENTS.....		1,392
SUB-SECTION TOTAL.....	3	179,592
SECTION TOTAL.....	6	429,396

ADMINISTRATIVE SERVICES-3010**FINANCIAL/PERSONNEL/PAYROLL-
MANAGEMENT-4015**

1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	50,736
0342 DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	80,688
0308 STAFF ASSISTANT.....	1	40,488
SUB-SECTION TOTAL.....	3	171,912
MANAGEMENT INFORMATION SYSTEMS-4020		
0308 STAFF ASSISTANT.....	1	53,148
SUB-SECTION TOTAL.....	1	53,148
SECTION TOTAL.....	4	225,060

OPERATIONAL SERVICES-3015**ADMINISTRATION-4025**

9820 ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	71,232
9819 MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	98,820
0430 CLERK III.....	1	23,040
0415 INQUIRY AIDE III.....	1	25,284
0415 INQUIRY AIDE III.....	1	24,132
0404 STUDENT INTERN.....	2,100H	10.00H
0303 ADMINISTRATIVE ASSISTANT III.....	2	34,992
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,064
SCHEDULE SALARY ADJUSTMENTS.....		3,795
SUB-SECTION TOTAL.....	8	366,351

COMMUNITY SERVICES DIVISION-4030

0309 COORDINATOR OF SPECIAL PROJECTS.....	1	70,704
SUB-SECTION TOTAL.....	1	70,704

BUILDING HEARINGS DIVISION-4100

1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	69,096
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,660
0432 SUPERVISING CLERK.....	1	33,408
0430 CLERK III.....	1	34,992
0430 CLERK III.....	1	25,284
0430 CLERK III.....	3	23,040
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....		5,262
SUB-SECTION TOTAL.....	9	305,718

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL SERVICES-3015 - CONTINUED			
CONSUMER AFFAIRS HEARINGS DIVISION-4200			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	69,096	
0430 CLERK III.....	1	27,744	
0430 CLERK III.....	2	21,996	
0308 STAFF ASSISTANT.....	1	40,488	
0302 ADMINISTRATIVE ASSISTANT II.....	1	30,444	
SCHEDULE SALARY ADJUSTMENTS.....		1,286	
SUB-SECTION TOTAL.....	6	213,050	
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	69,096	
0665 SENIOR DATA ENTRY OPERATOR.....	1	30,444	
0432 SUPERVISING CLERK.....	1	36,660	
0430 CLERK III.....	1	23,040	
0308 STAFF ASSISTANT.....	1	44,652	
0303 ADMINISTRATIVE ASSISTANT III.....	1	42,456	
0303 ADMINISTRATIVE ASSISTANT III.....	1	31,896	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,992	
0123 FISCAL ADMINISTRATOR.....	1	80,688	
SCHEDULE SALARY ADJUSTMENTS.....		7,693	
SUB-SECTION TOTAL.....	9	401,617	
MUNICIPAL HEARINGS DIVISION-4400			
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	69,096	
0432 SUPERVISING CLERK.....	1	34,992	
0430 CLERK III.....	1	27,744	
0430 CLERK III.....	1	24,132	
0430 CLERK III.....	1	23,040	
0430 CLERK III.....	2	21,996	
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,896	
SCHEDULE SALARY ADJUSTMENTS.....		3,461	
SUB-SECTION TOTAL.....	8	258,353	
VEHICLE HEARINGS DIVISION-4500			
9844 SENIOR HEARING OFFICER.....	1	61,968	
1660 SENIOR ADMINISTRATIVE LAW OFFICER.....	1	69,096	
0430 CLERK III.....	1	23,040	
0308 STAFF ASSISTANT.....	1	46,872	
0305 ASSISTANT TO THE DIRECTOR.....	1	49,164	
0302 ADMINISTRATIVE ASSISTANT II.....	2	27,744	
0302 ADMINISTRATIVE ASSISTANT II.....	3	26,484	
SCHEDULE SALARY ADJUSTMENTS.....		2,521	
SUB-SECTION TOTAL.....	10	387,601	
SECTION TOTAL.....	51	2,003,394	
DIVISION TOTAL.....	61	2,657,850	
LESS TURNOVER.....		115,000	
TOTAL.....		\$ 2,542,850	

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$22,999,613
.0011 CONTRACT WAGE INCREMENT-SALARY.....	341,377
.0015 SCHEDULE SALARY ADJUSTMENTS.....	39,687
.0020 OVERTIME.....	22,200
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	23,500
*2005.0000 FOR PERSONAL SERVICES.....	23,426,377
.0125 OFFICE AND BUILDING SERVICES.....	27,300
.0130 POSTAGE.....	54,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	413,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,155,700
.0143 COURT REPORTING.....	1,074,600
.0145 LEGAL EXPENSES.....	685,300
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	54,500
.0152 ADVERTISING.....	149,200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	59,300
.0157 RENTAL OF EQUIPMENT.....	7,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	189,000
.0169 TECHNICAL MEETING COSTS.....	245,000
.0178 FREIGHT AND EXPRESS CHARGES.....	28,600
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	11,400
.0190 TELEPHONE-CENTREX BILLING.....	217,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	33,800
.0196 TELEPHONE-CIRCUITS.....	3,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	27,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,460,300
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,500
.0245 REIMBURSEMENT TO TRAVELERS.....	55,900
.0270 LOCAL TRANSPORTATION.....	164,800
*2005.0200 FOR TRAVEL.....	225,200
.0348 BOOKS AND RELATED MATERIALS...	24,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	253,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	277,600
.0422 OFFICE MACHINES.....	9,000
.0424 FURNITURE AND FURNISHINGS.....	8,000
*2005.0400 FOR EQUIPMENT.....	17,000
*BUDGET LEVEL TOTAL.....	\$29,406,477

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 137,304
2976	EXECUTIVE ASSISTANT.....	1	65,376
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	80,688
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY COPORATION COUNSEL.....	1	59,556
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY COPORATION COUNSEL.....	1	43,056
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	121,584
1649	CHIEF LABOR NEGOTIATOR.....	1	129,888
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	87,108
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	58,452
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	58,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
	SCHEDULE SALARY ADJUSTMENTS.....		1,386
	SUB-SECTION TOTAL.....	11	876,114
ADMINISTRATIVE SERVICES-4010			
3947	ADMINISTRATIVE SUPERVISOR.....	1	40,224
1695	ADMINISTRATIVE DEPUTY.....	1	99,924
1677	CHIEF LAW LIBRARIAN.....	1	70,296
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	28,644
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	22,776
1651	OFFICE ADMINISTRATOR.....	1	51,840
1634	ADMINISTRATIVE LEGAL CLERK.....	1	26,484
1632	LAW LIBRARIAN.....	1	38,400
1631	LAW CLERK.....	9,200H	20,37H
1631	LAW CLERK.....	34,045H	10,47H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,736
1158	CHIEF METHODS ANALYST.....	1	40,224
0866	EXECUTIVE LEGAL SECRETARY.....	1	31,896
0609	COMPUTER APPLICATIONS ANALYST III.....	1	50,736
0607	COMPUTER APPLICATIONS ANALYST II.....	1	45,948
0429	CLERK II.....	1	26,484
0429	CLERK II.....	1	20,052
0404	STUDENT INTERN.....	2,873H	9,50H
0379	DIRECTOR OF ADMINISTRATION.....	1	64,716
0311	PROJECTS ADMINISTRATOR.....	1	71,556
0308	STAFF ASSISTANT.....	1	34,992
0190	ACCOUNTING TECHNICIAN II.....	1	38,556
0124	FINANCE OFFICER.....	1	58,176
	SCHEDULE SALARY ADJUSTMENTS.....		4,032
	SUB-SECTION TOTAL.....	20	1,487,841
PAYROLL-4015			
0164	SUPERVISING TIMEKEEPER.....	1	33,408
	SCHEDULE SALARY ADJUSTMENTS.....		264
	SUB-SECTION TOTAL.....	1	33,672
PERSONNEL-4020			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	57,696
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	67,020
	SUB-SECTION TOTAL.....	2	124,716
	SECTION TOTAL.....	34	2,522,343

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS & CONSTITUTION ISSUES-3007			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	55,260
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,772
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,048
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,660
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,044
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,628
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	100,236
1617	PARALEGAL II.....	1	36,684
0866	EXECUTIVE LEGAL SECRETARY.....	1	42,456
	SECTION TOTAL.....	14	1,009,524
BUILDING AND LAND USE LITIGATION-3011			
1692	COURT FILE CLERK.....	1	30,444
1692	COURT FILE CLERK.....	1	27,744
1692	COURT FILE CLERK.....	1	24,132
1691	CASE INTAKE CLERK.....	1	29,064
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	67,692
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	101,556
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,844
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,008
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,844
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,084
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,396
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,108
1643	ASSISTANT CORPORATION COUNSEL.....	3	49,644
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,180
1643	ASSISTANT CORPORATION COUNSEL.....	3	45,420
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,628
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	95,868
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	3	76,692
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	73,332
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	71,892
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,740
1619	SUPERVISING PARALEGAL.....	1	42,132
1617	PARALEGAL II.....	1	38,400
1617	PARALEGAL II.....	5	34,992
1617	PARALEGAL II.....	1	31,896
1616	PARALEGAL I.....	1	29,064
Q876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	30,444
Q876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	25,284
Q876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	24,132
0863	LEGAL SECRETARY.....	1	33,408
0440	READER.....	2,000H	9.37H
0432	SUPERVISING CLERK.....	1	40,224
0429	CLERK II.....	1	21,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444
	SCHEDULE SALARY ADJUSTMENTS.....		6,912
	SECTION TOTAL.....	52	2,720,384

COMMERCIAL AND POLICY LITIGATION-3014

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	54,156
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	101,556
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,772
1643	ASSISTANT CORPORATION COUNSEL.....	1	97,296
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,660

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AND POLICY LITIGATION-3014 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,608
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,844
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,088
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,676
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,108
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,420
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,628
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	95,868
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	80,184
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	77,844
1619	SUPERVISING PARALEGAL.....	1	46,236
1617	PARALEGAL II.....	1	40,488
1617	PARALEGAL II.....	3	34,992
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,484
0863	LEGAL SECRETARY.....	1	42,456
0863	LEGAL SECRETARY.....	1	38,556
0863	LEGAL SECRETARY.....	1	34,992
SCHEDULE SALARY ADJUSTMENTS.....			
		37	2,396,576
SECTION TOTAL.....			

CONTRACTS AND AVIATION-3017

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	43,056
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,088
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,644
1643	ASSISTANT CORPORATION COUNSEL.....	2	41,628
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	88,992
1617	PARALEGAL II.....	1	38,400
0863	LEGAL SECRETARY.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....			
		12	746,064
SECTION TOTAL.....			

TORTS-3020

1692	COURT FILE CLERK.....	1	24,132
1691	CASE INTAKE CLERK.....	1	33,408
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	50,124
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	101,556
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,608
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,084
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,556
1643	ASSISTANT CORPORATION COUNSEL.....	3	56,676
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,108
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,788
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,420
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	82,608
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	81,384
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	77,844
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	76,692

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,740
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	66,396
1619	SUPERVISING PARALEGAL.....	1	48,432
1619	SUPERVISING PARALEGAL.....	1	42,132
1617	PARALEGAL II.....	1	36,684
1617	PARALEGAL II.....	7	34,992
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	33,408
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	31,896
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	30,444
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,744
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,132
0863	LEGAL SECRETARY.....	1	31,896
0429	CLERK II.....	1	29,064
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,132
	SCHEDULE SALARY ADJUSTMENTS.....		6,104
	SECTION TOTAL.....	49	2,631,416
EMPLOYMENT LITIGATION-3021			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	46,080
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904
1643	ASSISTANT CORPORATION COUNSEL.....	3	73,332
1643	ASSISTANT CORPORATION COUNSEL.....	2	70,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,084
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,740
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,088
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,568
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	100,236
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	86,388
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	80,184
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	76,692
1623	PARALEGAL II-LABOR.....	1	38,400
1623	PARALEGAL II-LABOR.....	1	34,992
1619	SUPERVISING PARALEGAL.....	1	42,132
	SCHEDULE SALARY ADJUSTMENTS.....		756
	SECTION TOTAL.....	21	1,478,304

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDIVIDUAL DEFENSE LITIGATION-3024			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	52,572
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,844
1643	ASSISTANT CORPORATION COUNSEL.....	2	76,692
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,332
1643	ASSISTANT CORPORATION COUNSEL.....	4	71,892
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,476
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,084
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,556
1643	ASSISTANT CORPORATION COUNSEL.....	3	56,676
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	100,236
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	98,772
1619	SUPERVISING PARALEGAL.....	1	74,424
1617	PARALEGAL II.....	1	44,136
1617	PARALEGAL II.....	1	44,136
1616	PARALEGAL I.....	2	34,992
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	29,064
0863	LEGAL SECRETARY.....	2	24,132
0429	CLERK II.....	1	33,408
	SCHEDULE SALARY ADJUSTMENTS.....	1	27,744
	SECTION TOTAL.....	33	3,643
LABOR-3027			
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	21,996
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	46,080
1658	ASSISTANT CHIEF LABOR COUNSEL.....	1	107,892
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	101,556
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,384
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,084
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,556
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,308
1643	ASSISTANT CORPORATION COUNSEL.....	2	51,108
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,644
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,180
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	98,772
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	66,396
1619	SUPERVISING PARALEGAL.....	1	42,132
1611	CASE ANALYST-LAW.....	1	51,720
0866	EXECUTIVE LEGAL SECRETARY.....	1	40,488
	SCHEDULE SALARY ADJUSTMENTS.....		522
	SECTION TOTAL.....	22	1,443,906

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEG AND INTERGOVERNMENTAL AFFAIRS-3031			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,292
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,628
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	100,236
1623	PARALEGAL II-LABOR.....	1	34,992
	SECTION TOTAL.....	8	541,416

MUNICIPAL PROSECUTIONS-3034			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,084
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,088
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,556
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,308
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,644
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,180
1643	ASSISTANT CORPORATION COUNSEL.....	3	45,420
1643	ASSISTANT CORPORATION COUNSEL.....	4	44,124
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	87,660
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	79,008
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	76,692
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,740
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	66,396
1619	SUPERVISING PARALEGAL.....	1	46,236
1617	PARALEGAL II.....	2	36,660
1616	PARALEGAL I.....	1	29,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,660
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,132
0863	LEGAL SECRETARY.....	1	33,408
	SCHEDULE SALARY ADJUSTMENTS.....		3,590
	SECTION TOTAL.....	33	1,779,674

REG AND AVIATION LITIGATION-3037			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,844
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,184
1643	ASSISTANT CORPORATION COUNSEL.....	2	77,844
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,424
1643	ASSISTANT CORPORATION COUNSEL.....	3	58,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,124
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	100,236
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	95,868
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	93,048
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	83,844
1619	SUPERVISING PARALEGAL.....	1	46,236
1617	PARALEGAL II.....	1	34,992
1616	PARALEGAL I.....	1	33,408
1616	PARALEGAL I.....	1	29,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	34,992
0863	LEGAL SECRETARY.....	1	40,488
0863	LEGAL SECRETARY.....	1	31,896
0831	PERSONAL COMPUTER OPERATER III.....	1	33,408
	SCHEDULE SALARY ADJUSTMENTS.....		3,828
	SECTION TOTAL.....	24	1,577,040

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVESTIGATION-3040			
1682 SENIOR LEGAL INVESTIGATOR.....	1	58,308	
1682 SENIOR LEGAL INVESTIGATOR.....	2	53,148	
1682 SENIOR LEGAL INVESTIGATOR.....	1	46,872	
1682 SENIOR LEGAL INVESTIGATOR.....	3	44,652	
1682 SENIOR LEGAL INVESTIGATOR.....	1	38,556	
1682 SENIOR LEGAL INVESTIGATOR.....	1	34,992	
1680 DIRECTOR OF LEGAL INVESTIGATION.....	1	101,064	
1679 ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	67,020	
0876 LEGAL PERSONAL "COMPUTER OPERATOR.....	1	25,284	
0863 LEGAL SECRETARY.....	1	38,400	
0311 PROJECTS ADMINISTRATOR.....	1	83,100	
SCHEDULE SALARY ADJUSTMENTS.....		1.000	
SECTION TOTAL.....	14	734,848	
FINANCE AND REAL ESTATE-3044			
1689 ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	52,572	
1652 CHIEF ASSISTANT CORPORATION COUNSEL.....	3	101,556	
1650 DEPUTY CORPORATION COUNSEL.....	1	113,904	
1643 ASSISTANT CORPORATION COUNSEL.....	1	87,660	
1643 ASSISTANT CORPORATION COUNSEL.....	3	86,388	
1643 ASSISTANT CORPORATION COUNSEL.....	2	77,844	
1643 ASSISTANT CORPORATION COUNSEL.....	2	76,692	
1643 ASSISTANT CORPORATION COUNSEL.....	2	74,424	
1643 ASSISTANT CORPORATION COUNSEL.....	1	67,740	
1643 ASSISTANT CORPORATION COUNSEL.....	1	62,568	
1643 ASSISTANT CORPORATION COUNSEL.....	1	56,676	
1643 ASSISTANT CORPORATION COUNSEL.....	3	53,964	
1643 ASSISTANT CORPORATION COUNSEL.....	1	48,180	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	3	100,236	
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	83,844	
1619 SUPERVISING PARALEGAL.....	1	48,432	
1619 SUPERVISING PARALEGAL.....	1	44,136	
1617 PARALEGAL II.....	1	44,136	
1617 PARALEGAL II.....	1	42,132	
1617 PARALEGAL II.....	2	40,224	
1617 PARALEGAL II.....	2	34,992	
0876 LEGAL PERSONAL COMPUTER OPERATOR.....	1	30,444	
0876 LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,284	
0863 LEGAL SECRETARY.....	1	44,136	
0863 LEGAL SECRETARY.....	1	42,456	
SCHEDULE SALARY ADJUSTMENTS.....		2,890	
SECTION TOTAL.....	38	2,531,974	
DIVISION TOTAL.....	391	24,141,188	
LESS TURNOVER.....		1,101,888	
TOTAL.....		\$23,039,300	

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Code	33/1005	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,006,711	
.0010 SALARIES AND WAGES-ON VOUCHER.....	20,000	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	74,981	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,095	
.0020 OVERTIME.....	250	
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS TRAINEE.....	44,200 65,000	
.0039 TRAINEE..... TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	120,000	
*2005.0000 FOR PERSONAL SERVICES.....	5,351,237	
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	44,383	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	247,985	
.0143 COURT REPORTING..... FOR THE PURCHASE, LICENSING AND MAIN-	132,288	
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	5,000	
.0151 SERVICES.....	139,750	
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	15,200	
.0154 COMMUNICATIONS HARDWARE.....	6,500	
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	13,135	
.0159 AND MACHINERY.....	21,726	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	35,145	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,235	
.0169 TECHNICAL MEETING COSTS.....	4,625	
.0178 FREIGHT AND EXPRESS CHARGES.....	5,320	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	1,000	
.0190 TELEPHONE-CENTREX BILLING.....	51,000	
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	2,600	
.0197 OF EQUIPMENT/VOICEMAIL.....	6,500	
*2005.0100 FOR CONTRACTUAL SERVICES.....	738,892	
.0245 REIMBURSEMENT TO TRAVELERS.....	3,576	
.0270 LOCAL TRANSPORTATION.....	600	
*2005.0200 FOR TRAVEL.....	4,176	
.0340 MATERIAL AND SUPPLIES.....	34,600	
.0348 BOOKS AND RELATED MATERIALS.....	2,765	
.0350 STATIONERY AND OFFICE SUPPLIES.....	78,000	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	115,365	
.0424 FURNITURE AND FURNISHINGS.....	4,156	
*2005.0400 FOR EQUIPMENT.....	4,156	
.9067 FOR PHYSICAL EXAMS.....	140,000	
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	140,000	
*BUDGET LEVEL TOTAL.....		\$ 6,353,826

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 117,504
9882	ASSISTANT ADMINISTRATIVE SECRETARY II....	1	44,136
9813	MANAGING DEPUTY COMMISSIONER.....	1	103,956
9622	MEMBER.....	2	17,868
9621	CHAIRMAN.....	1	32,160
1912	PROJECT COORDINATOR.....	1	51,720
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,720
0313	ASSISTANT COMMISSIONER.....	1	66,360
0307	ADMINISTRATIVE ASSISTANT II.....	1	30,444
	SCHEDULE SALARY ADJUSTMENTS.....		1,093
	SUB-SECTION TOTAL.....	10	534,829
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	36,684
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	102,252
1147	DATA SERVICES ADMINISTRATOR.....	1	80,688
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	72,420
0810	EXECUTIVE SECRETARY II.....	1	40,488
0432	SUPERVISING CLERK.....	1	34,992
0431	CLERK IV.....	1	36,684
0413	INQUIRY AIDE I.....	1	23,040
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,896
0307	ADMINISTRATIVE ASSISTANT II.....	1	29,064
	SCHEDULE SALARY ADJUSTMENTS.....		2,693
	SUB-SECTION TOTAL.....	10	490,901
RECRUITMENT-4015			
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	58,176
0430	CLERK III.....	1	23,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,872
	SCHEDULE SALARY ADJUSTMENTS.....		956
	SUB-SECTION TOTAL.....	3	129,044
	SECTION TOTAL.....	23	1,154,774
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	88,524
1393	PERSONNEL ANALYST III.....	2	63,444
1393	PERSONNEL ANALYST III.....	1	60,792
1393	PERSONNEL ANALYST III.....	1	58,176
1391	PERSONNEL ANALYST I.....	2	35,964
1391	PERSONNEL ANALYST I.....	2	34,272
1390	CHIEF PERSONNEL ANALYST.....	1	69,312
1342	PERSONNEL ASSISTANT III.....	1	38,556
0307	ADMINISTRATIVE ASSISTANT III.....	1	38,400
	SCHEDULE SALARY ADJUSTMENTS.....		2,891
	SECTION TOTAL.....	12	624,011

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1.	83,100
1389	LABOR RELATIONS SPECIALIST I.....	1	35,964
1388	LABOR RELATIONS SPECIALIST II.....	1	43,776
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	70,704
0307	ADMINISTRATIVE ASSISTANT II.....	1	38,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,340
	SECTION TOTAL.....	5	275,284
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	88,524
1394	SUPERVISING PERSONNEL ANALYST.....	1	75,756
1393	PERSONNEL ANALYST III.....	4	63,444
1393	PERSONNEL ANALYST III.....	1	48,204
1392	PERSONNEL ANALYST II.....	1	53,208
1391	PERSONNEL ANALYST I.....	1	43,776
1391	PERSONNEL ANALYST I.....	1	37,800
1390	CHIEF PERSONNEL ANALYST.....	1	69,312
1342	PERSONNEL ASSISTANT III.....	1	46,236
1342	PERSONNEL ASSISTANT III.....	1	42,132
1341	PERSONNEL ASSISTANT II.....	1	25,284
0809	EXECUTIVE SECRETARY I.....	1	29,064
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	33,408
0431	CLERK IV.....	1	38,400
0307	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684
0303	ADMINISTRATIVE ASSISTANT III.....		31,896
	SCHEDULE SALARY ADJUSTMENTS.....		2,192
	SECTION TOTAL.....	19	950,240
AFFIRMATIVE ACTION/EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	59,628
1397	EEO-SPECIALIST PERSONNEL.....	1	36,684
1255	INVESTIGATOR.....	1	46,872
1255	INVESTIGATOR.....	2	44,652
1255	INVESTIGATOR.....	1	42,132
1255	INVESTIGATOR.....	1	38,556
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,896
	SECTION TOTAL.....	8	345,072
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
9679	DEPUTY COMMISSIONER.....	1	106,500
1910	INFORMATION SERVICE COORDINATOR.....	1	42,132
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408
0607	COMPUTER APPLICATIONS ANALYST II.....	1	67,020
0432	SUPERVISING CLERK.....	1	53,148
0432	SUPERVISING CLERK.....	1	42,132
0431	CLERK IV.....	1	46,236
0431	CLERK IV.....	1	42,132
0431	CLERK IV.....	1	40,488
0431	CLERK IV.....	1	40,224
0431	CLERK IV.....	2	38,400
0431	CLERK IV.....	1	36,684
0431	CLERK IV.....	1	36,660
0430	CLERK III.....	1	24,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,557
	SECTION TOTAL.....	17	770,785

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING SERVICES-3040			
9679	DEPUTY COMMISSIONER.....	1	83,328
1912	PROJECT COORDINATOR.....	1	51,720
1394	SUPERVISING PERSONNEL ANALYST.....	1	63,444
1393	PERSONNEL ANALYST III.....	3	63,444
1393	PERSONNEL ANALYST III.....	1	55,668
1392	PERSONNEL ANALYST II.....	1	45,948
1342	PERSONNEL ASSISTANT III.....	1	46,236
	SCHEDULE SALARY ADJUSTMENTS.....		4,310
	SECTION TOTAL.....	9	540,986
SEXUAL HARASSMENT-3050			
1384	SEXUAL HARASSMENT OFFICER.....	1	74,856
	SECTION TOTAL.....	1	74,856
WORKFORCE COMPLIANCE-3060			
9679	DEPUTY COMMISSIONER.....	1	92,952
1912	PROJECT COORDINATOR.....	1	55,668
1342	PERSONNEL ASSISTANT III.....	1	46,236
0308	STAFF ASSISTANT.....	1	46,872
0308	STAFF ASSISTANT.....	1	36,684
	SECTION TOTAL.....	5	278,412
EMPLOYEE ASSISTANCE-3070			
3534	CLINICAL THERAPIST III.....	2	58,176
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	75,756
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		63
	SECTION TOTAL.....	4	224,067
	DIVISION TOTAL.....	103	5,238,487
	LESS TURNOVER.....		211,681
	TOTAL.....		\$ 5,026,806

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,743,390
.0011 CONTRACT WAGE INCREMENT-SALARY.....	102,632
.0015 SCHEDULE SALARY ADJUSTMENTS.....	38,862
.0020 OVERTIME.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	6,889,884
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	50,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	505,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	47,500
.0152 ADVERTISING.....	85,000
.0157 RENTAL OF EQUIPMENT.....	1,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	131,275
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,500
.0169 TECHNICAL MEETING COSTS.....	88,500
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	4,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	80,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
.0196 TELEPHONE-CIRCUITS.....	750
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,025,725
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,500
.0245 REIMBURSEMENT TO TRAVELERS.....	9,000
.0270 LOCAL TRANSPORTATION.....	5,000
*2005.0200 FOR TRAVEL.....	15,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	101,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	101,500
*BUDGET LEVEL TOTAL.....	\$ 8,032,609

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE C.P.O.-3006			
ADMINISTRATION-4006			
9935 PURCHASING AGENT/CHIEF PROCUREMENT OFFICER.....		1	\$ 139,392
1556 DEPUTY PROCUREMENT OFFICER.....		1	91,008
0304 ASSISTANT TO COMMISSIONER.....		1	61,080
SCHEDULE SALARY ADJUSTMENTS.....			847
SUB-SECTION TOTAL.....		3	292,327
ADMINISTRATIVE AND FISCAL SERVICE-4012			
3875 DIRECTOR OF FINANCE.....		1	60,792
1575 VOUCHER COORDINATOR.....		1	33,408
1554 ASSISTANT PROCUREMENT OFFICER.....		1	75,756
0694 REPROGRAPHICS TECHNICIAN III.....		1	30,444
0694 REPROGRAPHICS TECHNICIAN III.....		1	27,744
0431 CLERK IV.....		2	36,660
0431 CLERK IV.....		1	29,064
0311 PROJECTS ADMINISTRATOR.....		1	50,736
0302 ADMINISTRATIVE ASSISTANT II.....		1	26,484
SCHEDULE SALARY ADJUSTMENTS.....			2,830
SUB-SECTION TOTAL.....		10	410,578
HUMAN RESOURCES-4015			
1301 ADMINISTRATIVE SERVICES OFFICER I.....		1	46,872
0361 DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....		1	84,516
SCHEDULE SALARY ADJUSTMENTS.....			1,843
SUB-SECTION TOTAL.....		2	133,231
INFORMATION TECHNOLOGY SERVICE-4020			
3947 ADMINISTRATIVE SUPERVISOR.....		1	49,164
0609 COMPUTER APPLICATIONS ANALYST III.....		1	66,360
0607 COMPUTER APPLICATIONS ANALYST II.....		1	45,948
0310 PROJECT MANAGER.....		1	55,668
SCHEDULE SALARY ADJUSTMENTS.....			1,128
SUB-SECTION TOTAL.....		4	218,268
SECTION TOTAL.....		19	1,054,404
PROCUREMENT OPERATIONS-3012			
ADMINISTRATION-4105			
1556 DEPUTY PROCUREMENT OFFICER.....		1	93,264
0809 EXECUTIVE SECRETARY I.....		1	33,408
0322 SPECIAL ASSISTANT.....		1	84,516
SUB-SECTION TOTAL.....		3	211,188
ENTERPRISE PROCUREMENT-4110			
1562 CONTRACT NEGOTIATOR.....		1	58,308
1554 ASSISTANT PROCUREMENT OFFICER.....		1	85,020
1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....		1	67,020
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....		1	42,132
0431 CLERK IV.....		1	26,484
0303 ADMINISTRATIVE ASSISTANT III.....		1	40,224
SCHEDULE SALARY ADJUSTMENTS.....			1,434
SUB-SECTION TOTAL.....		6	320,622

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PROCUREMENT OPERATIONS-3012 - CONTINUED**INFO. TECH./PRO. SERVICE-4115**

1572 CHIEF CONTRACT EXPEDITER.....	1	58,308
1562 CONTRACT NEGOTIATOR.....	1	55,668
1562 CONTRACT NEGOTIATOR.....	1	53,148
1556 DEPUTY PROCUREMENT OFFICER.....	1	81,516
1554 ASSISTANT PROCUREMENT OFFICER.....	1	75,000
1554 ASSISTANT PROCUREMENT OFFICER.....	1	63,444
0322 SPECIAL ASSISTANT.....	1	61,080
SCHEDULE SALARY ADJUSTMENTS.....		2,856
SUB-SECTION TOTAL.....	7	451,020

CONSTRUCTION/ARCH. AND ENG.-4120

1572 CHIEF CONTRACT EXPEDITER.....	1	42,132
1562 CONTRACT NEGOTIATOR.....	1	77,028
1562 CONTRACT NEGOTIATOR.....	1	73,872
1562 CONTRACT NEGOTIATOR.....	1	61,080
1562 CONTRACT NEGOTIATOR.....	1	50,736
1556 DEPUTY PROCUREMENT OFFICER.....	1	83,496
1554 ASSISTANT PROCUREMENT OFFICER.....	1	75,000
1554 ASSISTANT PROCUREMENT OFFICER.....	1	69,312
1554 ASSISTANT PROCUREMENT OFFICER.....	1	63,444
1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	77,028
1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	61,080
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	5	42,132
0322 SPECIAL ASSISTANT.....	1	59,340
0303 ADMINISTRATIVE ASSISTANT III.....	1	33,408
0303 ADMINISTRATIVE ASSISTANT III.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....		8,418
SUB-SECTION TOTAL.....	19	1,077,930

WORK SERVICES/COMMODITIES-4125

1525 DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	70,704
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	63,984
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	61,080
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	58,308
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	51,720
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	48,432
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	46,236
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	44,136
1522 PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	42,132
SUB-SECTION TOTAL.....	10	535,164

CAPITAL EQUIP./SMALL ORDERS-4130

1556 DEPUTY PROCUREMENT OFFICER.....	1	81,516
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	44,136
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR..	2	40,224
1521 SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	36,684
SUB-SECTION TOTAL.....	5	242,784

SALVAGE OPERATIONS-4135

9532 STORES LABORER.....	1	23.35H
8244 FOREMAN OF LABORERS.....	1	24.20H
3098 COORDINATOR OF CONTRACT COMPLIANCE.....	1	58,308
SUB-SECTION TOTAL.....	3	155,310

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT OPERATIONS-3012 - CONTINUED			
BID AND BOND OPERATIONS-4140			
1749 DIRECTOR OF PROGRAM SERVICES.....	1	58,308	
0831 PERSONAL COMPUTER OPERATER III.....	1	26,484	
0430 CLERK III.....	1	21,996	
SCHEDULE SALARY ADJUSTMENTS.....		2,000	
SUB-SECTION TOTAL.....	3	108,788	
DATA PROCESSING-4145			
1522 PRINCIPAL PURCHASE CONTRACT			
ADMINISTRATOR.....	1	61,080	
0832 PERSONAL COMPUTER OPERATOR II.....	1	24,132	
0831 PERSONAL COMPUTER OPERATER III.....	1	38,400	
0831 PERSONAL COMPUTER OPERATER III.....	1	36,660	
0831 PERSONAL COMPUTER OPERATER III.....	1	34,992	
0831 PERSONAL COMPUTER OPERATER III.....	1	33,408	
0831 PERSONAL COMPUTER OPERATER III.....	1	31,896	
0831 PERSONAL COMPUTER OPERATER III.....	1	29,064	
0431 CLERK IV.....	1	40,224	
0431 CLERK IV.....	2	36,660	
0431 CLERK IV.....	3	33,408	
0431 CLERK IV.....	2	30,444	
0308 STAFF ASSISTANT.....	1	53,148	
0308 STAFF ASSISTANT.....	1	38,556	
SCHEDULE SALARY ADJUSTMENTS.....		5,107	
SUB-SECTION TOTAL.....	18	661,099	
SECTION TOTAL.....	74	3,763,905	
OFFICE OF BUSINESS DEVELOPMENT-3036			
ADMINISTRATION-4205			
9726 FIRST DEPUTY PROCUREMENT OFFICER.....	1	100,020	
1556 DEPUTY PROCUREMENT OFFICER.....	1	91,008	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	73,008	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	66,360	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	55,668	
0303 ADMINISTRATIVE ASSISTANT III.....	1	42,456	
SUB-SECTION TOTAL.....	6	428,520	
VENDOR SERVICES-4210			
1559 PURCHASING MANAGER.....	1	50,736	
1557 DEPUTY PROCUREMENT OFFICER/CONTRACT COMP LIANCE OFFICER.....	1	98,100	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	63,444	
1554 ASSISTANT PROCUREMENT OFFICER.....	1	55,668	
0322 SPECIAL ASSISTANT.....	1	58,308	
0308 STAFF ASSISTANT.....	1	42,132	
SCHEDULE SALARY ADJUSTMENTS.....		2,541	
SUB-SECTION TOTAL.....	6	370,929	
VENDOR CERTIFICATION-4215			
3098 COORDINATOR OF CONTRACT COMPLIANCE.....	2	58,308	
3098 COORDINATOR OF CONTRACT COMPLIANCE.....	1	55,668	
3098 COORDINATOR OF CONTRACT COMPLIANCE.....	1	46,872	
3098 COORDINATOR OF CONTRACT COMPLIANCE.....	2	46,236	
3098 COORDINATOR OF CONTRACT COMPLIANCE.....	3	42,132	
1562 CONTRACT NEGOTIATOR.....	1	58,308	
1534 DIRECTOR OF CONTRACT CERTIFICATION.....	1	67,020	
1531 SENIOR CONTRACT COMPLIANCE OFFICER.....	1	44,136	
1530 CONTRACT COMPLIANCE OFFICER.....	1	42,456	
1530 CONTRACT COMPLIANCE OFFICER.....	1	38,400	
1530 CONTRACT COMPLIANCE OFFICER.....	1	33,408	
0831 PERSONAL COMPUTER OPERATER III.....	1	29,064	
0431 CLERK IV.....	1	38,400	
SCHEDULE SALARY ADJUSTMENTS.....		3,159	
SUB-SECTION TOTAL.....	17	792,375	

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF BUSINESS DEVELOPMENT-3036 - CONTINUED			
CONTRACT COMPLIANCE-4220			
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	61,080
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	55,668
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	51,720
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	50,736
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	42,132
1562	CONTRACT NEGOTIATOR.....	1	53,148
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	53,148
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	38,400
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	84,516
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,224
0431	CLERK IV.....	1	26,484
0308	STAFF ASSISTANT.....	1	58,308
	SCHEDULE SALARY ADJUSTMENTS.....		6,699
	SUB-SECTION TOTAL.....	13	664,395
DATA PROCESSING-4225			
0607	COMPUTER APPLICATIONS ANALYST II.....	1	63,444
0431	CLERK IV.....	1	33,408
0431	CLERK IV.....	1	30,444
	SUB-SECTION TOTAL.....	3	127,296
ENTERPRISE COMPLIANCE-4230			
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	50,736
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	48,432
	SUB-SECTION TOTAL.....	2	99,168
	SECTION TOTAL.....	47	2,482,683
	DIVISION TOTAL.....	140	7,300,992
	LESS TURNOVER.....		518,740
	TOTAL.....		\$ 6,782,252

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

Code	Amounts <u>Appropriated</u>
	\$
.0005 SALARIES AND WAGES-ON PAYROLL.....	_____
.0015 SCHEDULE SALARY ADJUSTMENTS.....	_____
*2005.0000 FOR PERSONAL SERVICES.....	_____
.0126 OFFICE CONVENiences..... FOR THE PURCHASE, LICENSING AND MAIN-	_____
.0149 TENANCE OF SOFTWARE PRODUCTS..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	_____
.0154 COMMUNICATIONS HARDWARE..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	_____
.0159 AND MACHINERY.....	_____
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	_____
.0169 TECHNICAL MEETING COSTS..... FOR THE COST OF INSURANCE PREMIUMS	_____
.0172 AND EXPENSES.....	_____
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	_____
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	_____
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR	_____
.0197 OF EQUIPMENT/VOICEMAIL.....	_____
*2005.0100 FOR CONTRACTUAL SERVICES.....	_____
.0270 LOCAL TRANSPORTATION.....	_____
*2005.0200 FOR TRAVEL.....	_____
.0340 MATERIAL AND SUPPLIES.....	_____
.0348 BOOKS AND RELATED MATERIALS.....	_____
.0350 STATIONERY AND OFFICE SUPPLIES.....	_____
*2005.0300 FOR COMMODITIES AND MATERIALS.....	_____
.0424 FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	_____
.0446 HARDWARE.....	_____
*2005.0400 FOR EQUIPMENT.....	_____
*BUDGET LEVEL TOTAL.....	\$ _____

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 85,992
6416	GRAPHIC SERVICES COORDINATOR.....	1	49,164
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,308
0810	EXECUTIVE SECRETARY II.....	1	42,456
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	55,668
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	77,028
0398	ADMINISTRATIVE MANAGER.....	1	75,756
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	9	520,650
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	50,736
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	48,432
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	38,400
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	34,992
3006	UNIT ASSISTANT.....	1	20,052
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	58,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,668
	SECTION TOTAL.....	6	252,588
PRINTING SERVICES-3015			
6765	PRINTER.....	1	46,872
6765	PRINTER.....	1	44,652
6765	PRINTER.....	1	40,488
6765	PRINTER.....	2	34,992
6419	COORDINATOR OF PRINTING SERVICES.....	1	80,688
6418	LEAD PRESSMAN.....	1	38,400
6417	OFFSET PRESS OPERATOR.....	1	46,236
6417	OFFSET PRESS OPERATOR.....	1	44,136
6417	OFFSET PRESS OPERATOR.....	1	40,224
6417	OFFSET PRESS OPERATOR.....	1	33,408
6417	OFFSET PRESS OPERATOR.....	1	29,064
6410	REPROGRAPHICS COORDINATOR II.....	1	48,432
6410	REPROGRAPHICS COORDINATOR II.....	1	38,400
6406	REPROGRAPHICS TECHNICIAN III.....	1	40,224
6406	REPROGRAPHICS TECHNICIAN III.....	1	38,556
6406	REPROGRAPHICS TECHNICIAN III.....	2	33,408
6406	REPROGRAPHICS TECHNICIAN III.....	1	30,444
6406	REPROGRAPHICS TECHNICIAN III.....	1	29,064
6405	REPROGRAPHICS TECHNICIAN II.....	1	30,444
6405	REPROGRAPHICS TECHNICIAN II.....	1	25,284
6405	REPROGRAPHICS TECHNICIAN II.....	2	21,996
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	42,132
	SCHEDULE SALARY ADJUSTMENTS.....		10,797
	SECTION TOTAL.....	25	958,737
DESIGN SERVICES-3020			
6415	PROGRAM SPECIALIST II.....	1	50,736
6413	VISUAL DISPLAY ARTIST.....	1	67,020
6409	GRAPHIC ARTIST III.....	1	53,148
6409	GRAPHIC ARTIST III.....	2	46,872
6409	GRAPHIC ARTIST III.....	1	38,556
6409	GRAPHIC ARTIST III.....	1	36,660
6409	GRAPHIC ARTIST III.....	3	34,992
5755	GRAPHIC ARTS SUPERVISOR.....	1	50,736
5754	CHIEF GRAPHIC ARTIST.....	1	42,456
5738	COORDINATOR OF DESIGN SERVICES.....	1	73,536
5737	CREATIVE DIRECTOR.....	1	51,720
	SCHEDULE SALARY ADJUSTMENTS.....		3,372
	SECTION TOTAL.....	14	666,660
	DIVISION TOTAL.....	54	\$ 2,398,635

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

<u>Code</u>		<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 535,356
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,030
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,037
*2005.0000	FOR PERSONAL SERVICES.....	<u>547,423</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 547,423</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 111,900
9813	MANAGING DEPUTY COMMISSIONER.....	1	101,400
9660	FIRST DEPUTY COMMISSIONER.....	1	102,864
0318	ASSISTANT TO THE COMMISSIONER.....	1	61,080
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,136
0308	STAFF ASSISTANT.....	1	55,668
0304	ASSISTANT TO COMMISSIONER.....	1	58,308
	SCHEDULE SALARY ADJUSTMENTS.....		4,037
	SECTION TOTAL.....	7	<u>539,393</u>
	DIVISION TOTAL.....	7	\$ 539,393

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

<u>Code</u>	<u>Amounts Appropriated</u>
38/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,576,464
.0011 CONTRACT WAGE INCREMENT-SALARY.....	25,417
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,701
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	175,000
*2007.0000 FOR PERSONAL SERVICES.....	<u>1,782,582</u>
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	18,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,990
.0169 TECHNICAL MEETING COSTS.....	35,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	<u>60,490</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	90,000
.0245 REIMBURSEMENT TO TRAVELERS.....	800
.0270 LOCAL TRANSPORTATION.....	3,100
*2007.0200 FOR TRAVEL.....	<u>93,900</u>
.0348 BOOKS AND RELATED MATERIALS.....	1,300
*2007.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,300</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,938,272</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
ADMINISTRATION-4006			
9679 DEPUTY COMMISSIONER.....	1	\$ 97,632	
0318 ASSISTANT TO THE COMMISSIONER.....	1	<u>40,488</u>	
SUB-SECTION TOTAL.....	2	138,120	
PERSONNEL-4007			
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	73,872	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	64,716	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	36,684	
0313 ASSISTANT COMMISSIONER.....	1	88,524	
0308 STAFF ASSISTANT.....	1	38,400	
SCHEDULE SALARY ADJUSTMENTS.....		1,098	
SUB-SECTION TOTAL.....	5	303,294	
PAYROLL-4008			
1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	67,020	
0431 CLERK IV.....	1	30,444	
0431 CLERK IV.....	1	27,744	
0164 SUPERVISING TIMEKEEPER.....	1	40,008	
SCHEDULE SALARY ADJUSTMENTS.....		121	
SUB-SECTION TOTAL.....	4	165,337	
FINANCE-4010			
1509 FINANCIAL ANALYST.....	1	53,148	
1193 ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....	1	69,720	
1179 MANAGER OF FINANCE.....	1	88,536	
0305 ASSISTANT TO THE DIRECTOR.....	1	61,080	
0303 ADMINISTRATIVE ASSISTANT III.....	1	48,432	
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408	
0190 ACCOUNTING TECHNICIAN II.....	1	40,224	
0190 ACCOUNTING TECHNICIAN II.....	1	38,556	
0190 ACCOUNTING TECHNICIAN II.....	1	36,684	
0124 FINANCE OFFICER.....	1	63,444	
0124 FINANCE OFFICER.....	1	60,792	
SCHEDULE SALARY ADJUSTMENTS.....		1,722	
SUB-SECTION TOTAL.....	11	595,746	

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
ACCOUNTING-4012			
1575 VOUCHER COORDINATOR.....		1	36,660
1509 FINANCIAL ANALYST.....		1	42,132
O431 CLERK IV.....		1	34,992
O190 ACCOUNTING TECHNICIAN II.....		1	38,556
O124 FINANCE OFFICER.....		1	63,444
SCHEDULE SALARY ADJUSTMENTS.....			2,760
SUB-SECTION TOTAL.....		5	218,544
CONTRACTS/CENTRAL ORDERING-4014			
1572 CHIEF CONTRACT EXPEDITER.....		1	59,340
1572 CHIEF CONTRACT EXPEDITER.....		1	48,432
O313 ASSISTANT COMMISSIONER.....		1	75,756
O309 COORDINATOR OF SPECIAL PROJECTS.....		1	49,164
O309 COORDINATOR OF SPECIAL PROJECTS.....		1	48,432
SUB-SECTION TOTAL.....		5	281,124
SECTION TOTAL.....		32	1,702,165
DIVISION TOTAL.....		32	1,702,165
LESS TURNOVER.....			120,000
TOTAL.....			\$ 1,582,165

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$22,389,774
.0011 CONTRACT WAGE INCREMENT-SALARY.....	61,041
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,156
.0020 OVERTIME.....	1,309,200
.0021 HOLIDAY PREMIUM PAY.....	200,000
.0091 UNIFORM ALLOWANCE.....	32,700
*2015.0000 FOR PERSONAL SERVICES.....	24,014,871
.0125 OFFICE AND BUILDING SERVICES.....	8,077,118
.0126 OFFICE CONVENiences.....	1,000
.0130 POSTAGE.....	20,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,215,685
.0157 RENTAL OF EQUIPMENT.....	489,010
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,559,900
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	171,975
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,153,550
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	51,000
.0182 GAS.....	6,253,320
.0184 ELECTRICITY.....	10,881,362
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	60,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	316,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	47,500
.0196 TELEPHONE-CIRCUITS.....	30,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	21,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	40,349,920
.0313 CLEANING AND SANITATION SUPPLIES.....	18,000
.0318 OTHER FUEL.....	245,000
.0340 MATERIAL AND SUPPLIES.....	1,552,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	53,000
.0360 REPAIR PARTS AND MATERIALS.....	135,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	15,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	2,018,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	50,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,700
.0410 EQUIPMENT FOR BUILDINGS.....	4,500
.0424 FURNITURE AND FURNISHINGS.....	20,000
.0440 MACHINERY AND EQUIPMENT.....	2,500
*2015.0400 FOR EQUIPMENT.....	78,700
FOR MAINTENANCE OF MALLS, PLAZAS AND	
.9136 FOUNTAINS.....	150,000
FOR EXPENSES RELATED TO SERVICES	
.9160 PROVIDED BY PBC.....	4,829,454
*2015.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,979,454
*BUDGET LEVEL TOTAL.....	\$71,440,945

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND PLANNING-3020			
TELECOM AND INFORMATION TECHNOLOGY-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 92,088
1147	DATA SERVICES ADMINISTRATOR.....	1	58,308
1114	NETWORK ARCHITECT.....	1	81,180
0609	COMPUTER APPLICATIONS ANALYST III.....	1	66,360
0607	COMPUTER APPLICATIONS ANALYST II.....	1	53,208
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,224
	SCHEDULE SALARY ADJUSTMENTS.....		5,482
	SUB-SECTION TOTAL.....	6	396,850
RESEARCH AND DEVELOPMENT-4015			
9679	DEPUTY COMMISSIONER.....	1	86,580
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,236
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	73,536
0308	STAFF ASSISTANT.....	1	40,224
	SUB-SECTION TOTAL.....	4	246,576
	SECTION TOTAL.....	10	643,426
TELECOMMUNICATIONS-3030			
CITYNET-4020			
0610	MANAGER OF TELECOMMUNICATIONS.....	1	80,664
	SUB-SECTION TOTAL.....	1	80,664
DAILY OPERATIONS-4021			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	70,200
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	48,432
0695	TELEPHONE SERVICE SUPERVISOR.....	1	51,720
0686	MANAGER OF TELEPHONE SERVICES.....	1	63,984
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	42,132
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	34,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408
0608	TELEPHONE SYSTEMS ADMINISTRATOR.....	1	61,080
0415	INQUIRY AIDE III.....	1	29,064
	SCHEDULE SALARY ADJUSTMENTS.....		1,355
	SUB-SECTION TOTAL.....	9	436,367
CHARGEBACK-4022			
1509	FINANCIAL ANALYST.....	1	55,668
0189	ACCOUNTING TECHNICIAN I.....	1	33,408
0103	ACCOUNTANT III.....	1	41,628
	SCHEDULE SALARY ADJUSTMENTS.....		2,532
	SUB-SECTION TOTAL.....	3	133,236
CHICAGO NET-4024			
9805	CHAIRMAN OF THE CHICAGO NET INITIATIVE..	1	111,024
0311	PROJECTS ADMINISTRATOR.....	1	79,140
0308	STAFF ASSISTANT.....	1	46,872
	SUB-SECTION TOTAL.....	3	237,036
	SECTION TOTAL.....	16	887,303

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FACILITIES MANAGEMENT-3035**WAREHOUSE, INVENTORY AND
RECORD MANAGEMENT-4025**

9679 DEPUTY COMMISSIONER.....	1	93,636
9532 STORES LABORER.....	3	23.35H
7183 MOTOR TRUCK DRIVER.....	4	21.40H
6326 LABORER.....	5	16.98H
6324 LABORER /MAN LIFT/.....	1	23.35H
4549 ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	77,028
1585 INVENTORY ANALYST.....	1	44,136
1572 CHIEF CONTRACT EXPEDITER.....	1	61,080
0313 ASSISTANT COMMISSIONER.....	1	75,756
0311 PROJECTS ADMINISTRATOR.....	1	88,524
0311 PROJECTS ADMINISTRATOR.....	1	70,200
0310 PROJECT MANAGER.....	1	91,332
0309 COORDINATOR OF SPECIAL PROJECTS.....	2	58,308
0308 STAFF ASSISTANT.....	1	58,308
0308 STAFF ASSISTANT.....	1	44,652
0308 STAFF ASSISTANT.....	1	40,224
SCHEDULE SALARY ADJUSTMENTS.....		834
SUB-SECTION TOTAL.....	26	1,400,682

SUPPORT SERVICES-4030

9679 DEPUTY COMMISSIONER.....	1	86,580
4549 ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	59,340
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	42,132
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	38,400
1906 DIRECTOR OF PROPERTY MANAGEMENT.....	1	67,692
0743 SUPERVISOR OF INFORMATION SERVICES.....	1	40,488
0431 CLERK IV.....	1	34,992
0431 CLERK IV.....	1	33,408
0431 CLERK IV.....	1	30,444
0322 SPECIAL ASSISTANT.....	1	73,872
0318 ASSISTANT TO THE COMMISSIONER.....	1	40,488
0313 ASSISTANT COMMISSIONER.....	1	83,232
0311 PROJECTS ADMINISTRATOR.....	1	62,424
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,896
0302 ADMINISTRATIVE ASSISTANT II.....		26,484
0216 MANAGER OF CUSTOMER SERVICES.....	1	58,308
SUB-SECTION TOTAL.....	15	783,696

CENTRAL MAIL-4040

3006 UNIT ASSISTANT.....	1	23,040
3006 UNIT ASSISTANT.....	1	21,000
3006 UNIT ASSISTANT.....	2	20,052
0432 SUPERVISING CLERK.....	1	36,660
0430 CLERK III.....	1	34,992
0430 CLERK III.....	1	29,064
0430 CLERK III.....	1	24,132
0429 CLERK II.....	2	21,996
0429 CLERK II.....	3	20,052
0308 STAFF ASSISTANT.....	1	42,132
SCHEDULE SALARY ADJUSTMENTS.....		5,559
SUB-SECTION TOTAL.....	14	360,831

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FACILITIES MANAGEMENT-3035 - CONTINUED

SECURITY OPERATIONS-4045			
8244 FOREMAN OF LABORERS.....	7	24.00H	
8243 GENERAL FOREMAN OF LABORERS.....	1	4,276.13M	
6330 WATCHMAN.....	7	12.31H	
6328 WATCHMAN.....	2	12.31H	
6327 WATCHMAN.....	106	12.31H	
4267 ASSISTANT DIRECTOR OF SECURITY.....	1	58,428	
4218 COORDINATOR OF SECURITY SERVICES.....	1	44,136	
0313 ASSISTANT COMMISSIONER.....	1	83,232	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	48,432	
0303 ADMINISTRATIVE ASSISTANT III.....	1	31,896	
SCHEDULE SALARY ADJUSTMENTS.....		1,608	
SUB-SECTION TOTAL.....	128	3,549,692	

CUSTODIAL MAINTENANCE-4049			
4548 MANAGER OF BUILDINGS SERVICES.....	1	59,340	
4285 WINDOW WASHER.....	1	2,548.00M	
4235 DIRECTOR OF CUSTODIAL SERVICES.....	1	58,308	
2976 EXECUTIVE ASSISTANT.....	1	86,580	
0322 SPECIAL ASSISTANT.....	1	77,028	
0320 ASSISTANT TO THE COMMISSIONER.....	1	51,720	
0313 ASSISTANT COMMISSIONER.....	1	75,756	
0311 PROJECTS ADMINISTRATOR.....	1	79,140	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	67,692	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	48,432	
0303 ADMINISTRATIVE ASSISTANT III.....	1	42,456	
SCHEDULE SALARY ADJUSTMENTS.....		3,153	
SUB-SECTION TOTAL.....	11	680,181	

BUILDING OPERATIONS-4050			
9679 DEPUTY COMMISSIONER.....	1	98,352	
4547 DIRECTOR OF BUILDINGS MANAGEMENT.....	1	84,516	
4516 GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	2	84,516	
1585 INVENTORY ANALYST.....	1	38,556	
0515 DIRECTOR OF SPECIAL SERVICES.....	1	70,704	
0380 DIRECTOR OF ADMINISTRATION I.....	1	48,432	
0320 ASSISTANT TO THE COMMISSIONER.....	1	64,716	
0313 ASSISTANT COMMISSIONER.....	1	88,524	
0313 ASSISTANT COMMISSIONER.....	1	70,704	
0308 STAFF ASSISTANT.....	2	44,652	
0308 STAFF ASSISTANT.....	1	38,400	
SCHEDULE SALARY ADJUSTMENTS.....		973	
SUB-SECTION TOTAL.....	13	862,213	

ENGINEERING OPERATIONS-4051			
7775 STATIONARY FIREMAN.....	10	21.41H	
7747 CHIEF OPERATING ENGINEER.....	4	6,122.13M	
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	13	32.37H	
7744 OPERATING ENGINEER GROUP C-TRAINEE.....	2	12.50H	
7744 OPERATING ENGINEER GROUP C-TRAINEE.....	5	9.50H	
7743 OPERATING ENGINEER, GROUP A.....	58	29.43H	
7741 OPERATING ENGINEER, GROUP C.....	36	27.89H	
7741 OPERATING ENGINEER, GROUP C.....	4,080H	27.89H	
4105 ELEVATOR STARTER.....	1	2,343.00M	
4101 ELEVATOR OPERATOR.....	2	2,256.00M	
SUB-SECTION TOTAL.....	131	7,463,429	

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CITY OF CHICAGO

2001

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FACILITIES MANAGEMENT-3035 - CONTINUED**TRADES-4052**

9455 PLASTERER HELPER.....	1	23.35H
9411 CONSTRUCTION LABORER.....	14	23.35H
6674 MACHINIST.....	3	27.20H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M
5035 ELECTRICAL MECHANIC.....	11	28.65H
4856 FOREMAN OF SHEET METAL WORKERS.....	1	29.71H
4855 SHEET METAL WORKER.....	5	27.51H
4805 ARCHITECTURAL IRON WORKER.....	2	25.27H
4804 FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	26.77H
4780 GENERAL FOREMAN OF STEAMFITTERS.....	1	6,014.67M
4776 FOREMAN OF STEAMFITTERS.....	1	32.70H
4774 STEAMFITTER.....	13	30.70H
4765 SPRINKLER FITTER.....	2	29.52H
4757 GENERAL FOREMAN OF PLUMBERS.....	1	5,572.00M
4756 FOREMAN OF PLUMBERS.....	1	31.51H
4754 PLUMBER.....	11	29.65H
4636 FOREMAN OF PAINTERS.....	2	28.80H
4634 PAINTER (SUB-FOREMAN).....	6	27.20H
4634 PAINTER.....	16	25.60H
4630 GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M
4577 FOREMAN OF ROOFERS.....	1	29.05H
4526 GENERAL FOREMAN OF GENERAL TRADES.....	3	6,058.00M
4505 ASBESTOS WORKER.....	3	26.40H
4465 TUCK POINTER.....	2	26.35H
4460 LATHER.....	2	26.95H
4455 PLASTERER.....	1	26.40H
4435 CEMENT FINISHER.....	1	27.00H
4335 GLAZIER.....	2	25.10H
4303 FOREMAN OF CARPENTERS.....	2	28.95H
4301 CARPENTER.....	18	26.95H
SUB-SECTION TOTAL.....	129	7,289,757

NORTH PARK VILLAGE-4055

4548 MANAGER OF BUILDINGS SERVICES.....	1	46,236
0308 STAFF ASSISTANT.....	1	44,652
SUB-SECTION TOTAL.....	2	90,888

LIBRARY-4059

4548 MANAGER OF BUILDINGS SERVICES.....	1	49,164
4223 CUSTODIAL WORKER.....	10,000H	9.08H
0303 ADMINISTRATIVE ASSISTANT III.....	1	33,408
SCHEDULE SALARY ADJUSTMENTS.....		660
SUB-SECTION TOTAL.....	2	174,032

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FACILITIES MANAGEMENT-3035 - CONTINUED

TEMPORARY HELP-4084			
9532 STORES LABORER.....			23.35H
9455 PLASTERER HELPER.....			23.35H
9411 CONSTRUCTION LABORER.....			23.35H
9407 LABORER W.D.....			23.35H
7183 MOTOR TRUCK DRIVER.....			21.40H
6674 MACHINIST.....			27.20H
6326 LABORER.....			16.98H
5035 ELECTRICAL MECHANIC.....			28.65H
4855 SHEET METAL WORKER.....			27.51H
4805 ARCHITECTURAL IRON WORKER.....			25.27H
4774 STEAMFITTER.....			30.70H
4765 SPRINKLER FITTER.....			29.52H
4754 PLUMBER.....			29.65H
4634 PAINTER.....			25.60H
4465 TUCK POINTER.....			26.35H
4455 PLASTERER.....			26.40H
4401 BRICKLAYER.....			26.78H
4335 GLAZIER.....			25.10H
4301 CARPENTER.....			<u>26.95H</u>
SUB-SECTION TOTAL.....			
SECTION TOTAL.....			
DIVISION TOTAL.....			
LESS TURNOVER.....			
TOTAL.....			
		471	22,655,401
		497	24,186,130
			1,774,200
			\$22,411,930

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,598,184
.0011 CONTRACT WAGE INCREMENT-SALARY.....	28,775
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,603
*2040.0000 FOR PERSONAL SERVICES.....	1,630,562
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	350,000
.0141 APPRAISALS.....	218,000
.0143 COURT REPORTING.....	1,500
.0152 ADVERTISING.....	2,000
.0155 RENTAL OF PROPERTY.....	23,235,573
*2040.0100 FOR CONTRACTUAL SERVICES.....	23,807,073
*BUDGET LEVEL TOTAL.....	\$25,437,635
*DEPARTMENT TOTAL.....	\$99,364,275

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695 CITY ARCHITECT.....	1	\$	88,524
5408 COORDINATING ARCHITECT II.....	1		88,524
5408 COORDINATING ARCHITECT II.....	1		84,300
0320 ASSISTANT TO THE COMMISSIONER.....	1		63,984
0311 PROJECTS ADMINISTRATOR.....	1		70,752
0310 PROJECT MANAGER.....	1		69,312
0309 COORDINATOR OF SPECIAL PROJECTS.....	1		50,736
0308 STAFF ASSISTANT.....	1		40,224
SUB-SECTION TOTAL.....	8		556,356
CONSTRUCTION MANAGEMENT-4115			
0313 ASSISTANT COMMISSIONER.....	1		88,524
0311 PROJECTS ADMINISTRATOR.....	1		62,424
0310 PROJECT MANAGER.....	1		88,524
0310 PROJECT MANAGER.....	1		80,664
0310 PROJECT MANAGER.....	1		70,008
SCHEDULE SALARY ADJUSTMENTS.....			1,128
SUB-SECTION TOTAL.....	5		391,272
LAND SALES-4117			
6144 ENGINEERING TECHNICIAN V.....	1		53,148
1612 LAND SALES AGENT.....	1		40,488
0308 STAFF ASSISTANT.....	1		40,224
0305 ASSISTANT TO THE DIRECTOR.....	1		55,668
SUB-SECTION TOTAL.....	4		189,528
LEASING-4118			
1906 DIRECTOR OF PROPERTY MANAGEMENT.....	1		58,308
1663 LEASING AGENT II.....	1		44,652
1646 ATTORNEY.....	1		91,284
1220 SUPERVISOR OF LEASING AND LAND SALES....	1		73,872
0320 ASSISTANT TO THE COMMISSIONER.....	1		55,668
0311 PROJECTS ADMINISTRATOR.....	1		63,612
0196 ASSET MANAGER.....	1		90,396
SCHEDULE SALARY ADJUSTMENTS.....			2,475
SUB-SECTION TOTAL.....	7		480,267

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105 - CONTINUED			
ADMINISTRATION-4125			
9679 DEPUTY COMMISSIONER.....		1	95,316
0311 PROJECTS ADMINISTRATOR.....		1	63,444
SUB-SECTION TOTAL.....		2	158,760
SECTION TOTAL.....		26	1,776,183
DIVISION TOTAL.....		26	1,776,183
LESS TURNOVER.....			174,396
TOTAL.....			\$ 1,601,787
DEPARTMENT TOTAL.....		562	28,203,871
LESS TURNOVER.....			2,068,596
TOTAL.....			\$26,135,275

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,162,625
.0011 CONTRACT WAGE INCREMENT-SALARY.....	62,439
.0015 SCHEDULE SALARY ADJUSTMENTS.....	39,655
.0020 OVERTIME.....	20,000
.0055 EXTRA HIRE.....	681,500
*2005.0000 FOR PERSONAL SERVICES.....	4,966,219
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	77,400
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	120,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	124,000
.0143 COURT REPORTING.....	15,000
.0145 LEGAL EXPENSES..... FOR THE PURCHASE, LICENSING AND MAIN-	203,900
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	75,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	30,000
.0151 SERVICES.....	110,000
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	40,000
.0154 COMMUNICATIONS HARDWARE.....	83,500
.0155 RENTAL OF PROPERTY.....	32,900
.0157 RENTAL OF EQUIPMENT.....	85,450
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,450
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,800
.0169 TECHNICAL MEETING COSTS.....	10,000
.0178 FREIGHT AND EXPRESS CHARGES.....	50,350
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	141,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	15,000
.0190 TELEPHONE-CENTREX BILLING.....	90,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,357,750
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,080
.0270 LOCAL TRANSPORTATION.....	10,000
*2005.0200 FOR TRAVEL.....	22,080
.0340 MATERIAL AND SUPPLIES.....	95,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	104,500
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	2,500
.0446 HARDWARE.....	10,000
*2005.0400 FOR EQUIPMENT.....	14,000
*BUDGET LEVEL TOTAL.....	\$ 6,464,549

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 94,560
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	2	90,564
9338	SUPERVISOR OF SUPPLIES- BOARD OF ELECTIONS.....	1	48,204
9336	SUPERVISOR OF PURCHASING AND SUPPLIES- BOARD OF ELECTIONS.....	1	63,444
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	69,312
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	66,360
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	29,556
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	26,892
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	37,800
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	25,584
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	1	50,700
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	3	48,204
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIO NS.....	2	48,204
9308	CLERK - BOARD OF ELECTIONS.....	1	28,176
9308	CLERK - BOARD OF ELECTIONS.....	1	25,584
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	34,272
9303	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	48,204
0345	CONTRACTS COORDINATOR.....	1	82,764
SCHEDULE SALARY ADJUSTMENTS.....			9,189
	SECTION TOTAL.....	22	1,162,749
ELECTRONIC VOTING SYSTEMS-3015			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	90,564
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	23,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	53,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	43,776
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	29,556
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	53,208
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	50,700
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	55,668
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	55,668
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	34,272
9302	ASSISTANT MANAGER OF MIS - BOARD OF ELEC TIONS.....	1	60,792
	SCHEDULE SALARY ADJUSTMENTS.....		5,538
	SECTION TOTAL.....	11	556,158
ELECTION SUPPORT-3020			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	94,560
9335	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	53,208
9333	SUPERVISOR OF DATA ENTRY OPERATORS - BOA RD OF ELECTIONS.....	2	53,208
9331	SUPERVISOR OF ABSENTEE VOTING - BOARD OF ELECTIONS.....	1	60,792
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	66,360
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	35,964
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	23,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	43,776
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	2	39,696
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	41,628
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	26,892
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	24,360
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	45,948
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	39,696
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	35,964

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020 - CONTINUED			
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	34,272
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	32,616
9314	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	72,420
9308	CLERK - BOARD OF ELECTIONS.....	1	28,176
9308	CLERK - BOARD OF ELECTIONS.....	2	25,584
9308	CLERK - BOARD OF ELECTIONS.....	1	24,360
9308	CLERK - BOARD OF ELECTIONS.....	1	23,208
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	45,948
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	43,776
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	41,628
	SCHEDULE SALARY ADJUSTMENTS.....		8,553
	SECTION TOTAL.....	30	1,261,881
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	90,564
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.	1	63,444
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.	1	60,792
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.	1	58,176
9334	SUPERVISOR OF MASTER FILE - BOARD OF ELECTIONS.....	1	48,204
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	58,176
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	37,800
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	28,176
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	25,584
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	43,776
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	3	37,800
9308	CLERK - BOARD OF ELECTIONS.....	1	35,964
9308	CLERK - BOARD OF ELECTIONS.....	2	34,272
9308	CLERK - BOARD OF ELECTIONS...	2	32,616
9308	CLERK - BOARD OF ELECTIONS.....	1	24,360
9308	CLERK - BOARD OF ELECTIONS.....	2	23,208
9308	CLERK - BOARD OF ELECTIONS.....	1	22,104
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	50,700
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	43,776
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	41,628
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	39,696
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	37,800
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	69,312
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	66,360
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	53,208
	SCHEDULE SALARY ADJUSTMENTS.....		16,375
	SECTION TOTAL.....	31	1,351,195
	DIVISION TOTAL.....	94	4,331,983
	LESS TURNOVER.....		129,703
	TOTAL.....		\$ 4,202,280

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,629,623
.0011 CONTRACT WAGE INCREMENT-SALARY.....	39,444
.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,797
.0020 OVERTIME.....	20,000
.0055 EXTRA HIRE.....	768.000
*2010.0000 FOR PERSONAL SERVICES.....	3,500,864
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	122,600
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	75,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	92,460
.0143 COURT REPORTING..... FOR THE PURCHASE, LICENSING AND MAIN-	7,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	75,000
.0151 SERVICES.....	80,000
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	20,500
.0154 COMMUNICATIONS HARDWARE.....	40,000
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	35,750
.0159 AND MACHINERY.....	72,441
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,000
.0169 TECHNICAL MEETING COSTS..... FOR THE COST OF INSURANCE PREMIUMS	9,500
.0172 AND EXPENSES.....	7,500
.0178 FREIGHT AND EXPRESS CHARGES.....	12,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	36,500
*2010.0100 FOR CONTRACTUAL SERVICES.....	754,251
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	6,615
.0245 REIMBURSEMENT TO TRAVELERS.....	2,300
.0270 LOCAL TRANSPORTATION.....	7,500
*2010.0200 FOR TRAVEL.....	16,415
.0340 MATERIAL AND SUPPLIES.....	50,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,900
*2010.0300 FOR COMMODITIES AND MATERIALS.....	60,800
.0422 OFFICE MACHINES..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,500
.0446 HARDWARE.....	2,500
*2010.0400 FOR EQUIPMENT.....	4,000
*BUDGET LEVEL TOTAL.....	\$ 4,336,330
*DEPARTMENT TOTAL.....	\$ 10,800,879

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DPTY REGISTRARS			
-3040			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 94,560
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	55,668
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	66,360
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	48,204
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	31,104
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	2	50,700
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	41,628
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	43,776
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	39,696
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	37,800
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	35,964
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	34,272
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	32,616
9308	CLERK - BOARD OF ELECTIONS.....	1	32,616
9308	CLERK - BOARD OF ELECTIONS.....	1	23,208
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	48,204
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	45,948
9301	ASSISTANT MANAGER OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	60,792
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	21	969,168

VOTERS RECORDS AND DATA PROCESSING
-3050

9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	90,564
9337	SUPERVISOR OF REGISTRATION-BOARD OF ELECTIONS.....	1	37,800
9333	SUPERVISOR OF DATA ENTRY OPERATORS - BOA RD OF ELECTIONS.....	1	50,700
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	66,360
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	63,444
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	60,792
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	2	55,668
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	1	41,628
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	1	39,696
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	2	35,964
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	39,696
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	35,964
9326	MANAGER OF REGISTRATION, DATA PROCESSING , AND FILE MAINTENANCE.....	1	60,792
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,628
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	39,696
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	37,800
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	32,616
9308	CLERK - BOARD OF ELECTIONS.....	2	37,800
9308	CLERK - BOARD OF ELECTIONS.....	2	35,964
9308	CLERK - BOARD OF ELECTIONS.....	1	34,272
9308	CLERK - BOARD OF ELECTIONS.....	1	32,616
9308	CLERK - BOARD OF ELECTIONS.....	2	29,556
9308	CLERK - BOARD OF ELECTIONS.....	1	28,176
9308	CLERK - BOARD OF ELECTIONS.....	2	26,892
9308	CLERK - BOARD OF ELECTIONS.....	1	23,208
9308	CLERK - BOARD OF ELECTIONS.....	3	22,104

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTERS RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	50,700
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	45,948
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	41,628
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	55,668
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	45,948
	SCHEDULE SALARY ADJUSTMENTS.....		31,917
	SECTION TOTAL.....	43	1,813,401
	DIVISION TOTAL.....	64	2,782,569
	LESS TURNOVER.....		109,149
	TOTAL.....		\$ 2,673,420
	DEPARTMENT TOTAL.....	158	7,114,552
	LESS TURNOVER.....		238,852
	TOTAL.....		\$ 6,875,700

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$25,868,981
.0011 CONTRACT WAGE INCREMENT-SALARY.....	77,469
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,662
.0020 OVERTIME.....	954,000
.0025 VACATION RELIEF.....	90,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	300,000
.0091 UNIFORM ALLOWANCE.....	30,000
*2035.0000 FOR PERSONAL SERVICES.....	27,353,112
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENiences.....	10,000
.0130 POSTAGE.....	3,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,048,000
.0148 TESTING AND INSPECTING.....	80,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	170,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	18,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	18,000
.0157 RENTAL OF EQUIPMENT.....	226,280
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	317,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	377,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,000
.0169 TECHNICAL MEETING COSTS.....	7,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,450,812
.0177 MOTOR POOL CHARGES.....	917,300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	23,000
.0185 WASTE DISPOSAL SERVICES.....	25,400
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	7,200
.0189 TELEPHONE NON-CENTREX BILLINGS.....	20,400
.0190 TELEPHONE-CENTREX BILLING.....	118,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	25,000
.0196 TELEPHONE-CIRCUITS.....	90,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,300
*2035.0100 FOR CONTRACTUAL SERVICES.....	5,018,192
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2035.0200 FOR TRAVEL.....	24,000

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0315	MOTOR VEHICLE DIESEL FUEL.....	3,800,000
.0316	GAS-BOTTLED AND PROPANE.....	31,500
.0320	GASOLINE.....	7,310,100
.0325	ALTERNATIVE FUEL.....	60,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	29,376
.0340	MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	1,615,000
.0342	AND SUPPLIES.....	4,000
.0345	APPARATUS AND INSTRUMENTS.....	50,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000
.0360	REPAIR PARTS AND MATERIALS.....	7,062,600
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	1,105,650
*2035.0300	FOR COMMODITIES AND MATERIALS.....	21,103,226
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	70,000
.0422	OFFICE MACHINES.....	4,300
.0423	COMMUNICATION DEVICES.....	2,000
*2035.0400	FOR EQUIPMENT.....	76,300
*BUDGET LEVEL TOTAL.....		\$53,574,830

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONERS OFFICE-ADMINISTRATION-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 111,900
0833	PERSONAL COMPUTER OPERATOR I.....	1	26,484
0320	ASSISTANT TO THE COMMISSIONER.....	1	50,736
SECTION TOTAL.....		3	189,120
PERSONNEL ADMINISTRATION-3007			
9679	DEPUTY COMMISSIONER.....	1	75,600
1342	PERSONNEL ASSISTANT III.....	1	44,136
1342	PERSONNEL ASSISTANT III.....	1	33,408
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,340
0313	ASSISTANT COMMISSIONER.....	1	69,312
SCHEDULE SALARY ADJUSTMENTS.....		5	693
SECTION TOTAL.....		5	282,489
TRAINING-3009			
7129	TECHNICAL TRAINING SPECIALIST.....	1	70,200
7129	TECHNICAL TRAINING SPECIALIST.....	1	55,668
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,720
SCHEDULE SALARY ADJUSTMENTS.....		3	1,650
SECTION TOTAL.....		3	179,238
SUPPORT SERVICES-3011			
9813	MANAGING DEPUTY COMMISSIONER.....	1	97,812
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	88,536
0308	STAFF ASSISTANT.....	1	34,992
SCHEDULE SALARY ADJUSTMENTS.....		3	834
SECTION TOTAL.....		3	222,174
FACILITIES MANAGEMENT-3013			
7181	MANAGER OF FLEET SERVICES.....	1	88,536
7099	AIRPORT FACILITIES MANAGER.....	1	64,716
4268	DIRECTOR OF SECURITY.....	1	70,704
1318	TRAINING DIRECTOR.....	1	58,308
0311	PROJECTS ADMINISTRATOR.....	2	63,444
0308	STAFF ASSISTANT.....	1	36,660
SCHEDULE SALARY ADJUSTMENTS.....		7	218
SECTION TOTAL.....		7	446,030
LEASING AND RENTAL-3015			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	61,080
7177	EQUIPMENT RENTAL COORDINATOR.....	1	55,668
SECTION TOTAL.....		2	116,748

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FUEL SERVICES-3017			
7181	MANAGER OF FLEET SERVICES.....	1	67,020
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	14.23H
7164	GARAGE ATTENDANT.....	54	13.45H
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	80,688
7110	EQUIPMENT SERVICES COORDINATOR.....	1	53,508
1184	COMPUTER SUPPORT SPECIALIST.....	1	44,652
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	1	30,444
0664	DATA ENTRY OPERATOR.....	1	24,132
SCHEDULE SALARY ADJUSTMENTS.....			3,239
	SECTION TOTAL.....	63	1,870,092
ADMINISTRATIVE OFFICE-ADMIN-3020			
9679	DEPUTY COMMISSIONER.....	1	88,860
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	64,716
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556
	SECTION TOTAL.....	3	192,132
PAYROLL SERVICES-3028			
1342	PERSONNEL ASSISTANT III.....	1	40,224
1342	PERSONNEL ASSISTANT III.....	1	31,896
1342	PERSONNEL ASSISTANT III.....	1	30,444
0121	PAYROLL ADMINISTRATOR.....	1	50,736
SCHEDULE SALARY ADJUSTMENTS.....			2,156
	SECTION TOTAL.....	4	155,456
FINANCIAL SERVICES-3030			
1576	CHIEF VOUCHER EXPEDITER.....	1	53,148
1575	VOUCHER COORDINATOR.....	2	34,992
1575	VOUCHER COORDINATOR.....	1	33,408
1575	VOUCHER COORDINATOR.....	1	26,484
1179	MANAGER OF FINANCE.....	1	84,516
0432	SUPERVISING CLERK.....	1	46,236
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
0120	SUPERVISOR OF ACCOUNTING.....	1	69,312
0103	ACCOUNTANT III.....	1	45,948
0102	ACCOUNTANT II.....	1	39,696
SCHEDULE SALARY ADJUSTMENTS.....			1,872
	SECTION TOTAL.....	11	504,012
AUDITING AND IMPLEMENTATION-3032			
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	70,200
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	62,004
0313	ASSISTANT COMMISSIONER.....	1	80,664
0313	ASSISTANT COMMISSIONER.....	1	63,444
	SECTION TOTAL.....	4	276,312
TECHNICAL SERVICES-ADMINISTRATION-3059			
9679	DEPUTY COMMISSIONER.....	1	85,656
2921	SENIOR RESEARCH ANALYST.....	1	53,208
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,408
0308	STAFF ASSISTANT.....	1	42,132
SCHEDULE SALARY ADJUSTMENTS.....			1,518
	SECTION TOTAL.....	4	215,922
AUTOMOTIVE ENGINEERING-3061			
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	55,668
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	53,208
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	50,700
6084	AUTOMOTIVE ENGINEER.....	1	60,792
0831	PERSONAL COMPUTER OPERATOR III.....	1	29,064
SCHEDULE SALARY ADJUSTMENTS.....			3,278
	SECTION TOTAL.....	6	305,918

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3062			
1532 CONTRACT COMPLIANCE COORDINATOR.....		1	53,148
SECTION TOTAL.....		1	53,148
LICENSING AND INVENTORY-3065			
1240 VEHICLE REGISTRATION COORDINATOR.....		1	40,488
SECTION TOTAL.....		1	40,488
OPERATIONAL SERVICES-ADMINISTRATION-3070			
9660 FIRST DEPUTY COMMISSIONER.....		1	104,088
7138 MANAGING SERVICE WRITER.....		1	44,652
7134 DIRECTOR OF OPERATIONS.....		1	81,588
2976 EXECUTIVE ASSISTANT.....		1	75,756
0313 ASSISTANT COMMISSIONER.....		1	84,516
0308 STAFF ASSISTANT.....		1	44,652
0303 ADMINISTRATIVE ASSISTANT III.....		1	33,408
0303 ADMINISTRATIVE ASSISTANT III.....		1	31,896
VACATION RELIEF.....			90,000
SCHEDULE SALARY ADJUSTMENTS.....			1,386
SECTION TOTAL.....		8	591,942
LABOR RELATIONS-3071			
1331 EMPLOYEE RELATIONS SUPERVISOR.....		1	77,028
0303 ADMINISTRATIVE ASSISTANT III.....		1	34,992
SCHEDULE SALARY ADJUSTMENTS.....			834
SECTION TOTAL.....		2	112,854
OPERATIONS MANAGEMENT-3073			
8244 FOREMAN OF LABORERS.....		1	24.00H
7636 GENERAL FOREMAN OF HOISTING ENGINEERS.....		1	5,269.33M
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	22.40H
7165 GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....		1	18.10H
7137 SUPERVISING SERVICEWRITER.....		2	44,652
7135 SUPERVISOR OF TIRE REPAIR SERVICES.....		1	67,020
7133 DIRECTOR OF MAINTENANCE OPERATIONS.....		1	80,688
7133 DIRECTOR OF MAINTENANCE OPERATIONS.....		1	77,268
7047 MANAGER VEHICLE MAINTENANCE.....		1	55,668
6680 GENERAL FOREMAN OF MACHINISTS.....		1	5,191.33M
6607 FOREMAN OF BLACKSMITHS.....		1	28.91H
6575 GENERAL SHOP FOREMAN.....		1	72,972
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		1	5,746.00M
4856 FOREMAN OF SHEET METAL WORKERS.....		1	29.71H
4636 FOREMAN OF PAINTERS.....		1	28.80H
4303 FOREMAN OF CARPENTERS.....		1	28.95H
0308 STAFF ASSISTANT.....		1	36,660
SCHEDULE SALARY ADJUSTMENTS.....			4,583
SECTION TOTAL.....		18	1,047,617
CUSTOMER RELATIONS-3074			
7183 MOTOR TRUCK DRIVER.....		3	21.40H
7181 MANAGER OF FLEET SERVICES.....		1	84,516
7164 GARAGE ATTENDANT.....		1	13.45H
SECTION TOTAL.....		5	242,922
EQUIPMENT PROJECT MANAGEMENT-3075			
7110 EQUIPMENT SERVICES COORDINATOR.....		1	66,624
7110 EQUIPMENT SERVICES COORDINATOR.....		1	53,508
SCHEDULE SALARY ADJUSTMENTS.....			1,617
SECTION TOTAL.....		2	121,749
MANAGEMENT INFORMATION SYSTEMS-3077			
1181 SENIOR TELECOMMUNICATIONS SPECIALIST....		1	44,136
1181 SENIOR TELECOMMUNICATIONS SPECIALIST....		1	42,132
0665 SENIOR DATA ENTRY OPERATOR.....		1	27,744
0629 PRINCIPAL PROGRAMMER/ANALYST.....		1	75,756
0601 DIRECTOR OF INFORMATION SYSTEMS.....		1	80,688

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS-3077 - CONTINUED			
0308	STAFF ASSISTANT.....	1	40,224
0102	ACCOUNTANT II.....	1	45,948
	SCHEDULE SALARY ADJUSTMENTS.....		1,002
	SECTION TOTAL.....	7	357,630
PARTS MANAGEMENT-3079			
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	15.39H
7107	AUTOMOTIVE PARTS MAN.....	1	17.10H
7107	AUTOMOTIVE PARTS MAN.....	4	13.87H
1510	PARTS MANAGEMENT COORDINATOR.....	1	63.984
	SECTION TOTAL.....	7	243,443
MAINTENANCE OPERATIONS-3080			
9531	SHOP LABORER.....	5	23.35H
7638	HOISTING ENGINEER-MECHANIC.....	10	28.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	29.65H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	8	21.65H
7183	MOTOR TRUCK DRIVER.....	2	21.85H
7183	MOTOR TRUCK DRIVER.....	1	21.65H
7183	MOTOR TRUCK DRIVER.....	36	21.40H
7164	GARAGE ATTENDANT.....	1	17.10H
7164	GARAGE ATTENDANT.....	25	13.45H
7136	SERVICEWRITER.....	2	38,148
7136	SERVICEWRITER.....	5	36,336
7136	SERVICEWRITER.....	2	32,940
7136	SERVICEWRITER.....	4	31,356
7136	SERVICEWRITER.....	1	29,904
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	3	18.10H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	3	15.39H
7107	AUTOMOTIVE PARTS MAN.....	19	13.87H
7047	MANAGER VEHICLE MAINTENANCE.....	1	80,688
7047	MANAGER VEHICLE MAINTENANCE.....	1	77,268
7047	MANAGER VEHICLE MAINTENANCE.....	1	70,200
7047	MANAGER VEHICLE MAINTENANCE.....	1	67,692
7047	MANAGER VEHICLE MAINTENANCE.....	1	67,020
7047	MANAGER VEHICLE MAINTENANCE.....	1	61,080
6676	FOREMAN OF MACHINISTS.....	13	28.95H
6674	MACHINIST.....	31	27.20H
6673	MACHINIST (AUTOMOTIVE).....	83	24.75H
6607	FOREMAN OF BLACKSMITHS.....	3	29.91H
6605	BLACKSMITH.....	27	28.16H
6601	BLACKSMITH HELPER.....	4	28.16H
6324	LABORER.....	15	19.97H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	30.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	27	25.50H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	28.01H
4855	SHEET METAL WORKER.....	8	27.51H
4634	PAINTER.....	3	25.60H
4605	AUTOMOTIVE PAINTER.....	4	25.60H
4301	CARPENTER.....	4	26.95H
0833	PERSONAL COMPUTER OPERATOR I.....	1	27,744
0833	PERSONAL COMPUTER OPERATOR I.....	2	25,284
0833	PERSONAL COMPUTER OPERATOR I.....	1	23,040
	SCHEDULE SALARY ADJUSTMENTS.....		7,782
	SECTION TOTAL.....	372	17,826,925

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARK DISTRICT MAINT/REPAIR-3087			
7638	HOISTING ENGINEER-MECHANIC.....	2	28.90H
7183	MOTOR TRUCK DRIVER.....	1	21.65H
7183	MOTOR TRUCK DRIVER.....	2	21.40H
7164	GARAGE ATTENDANT.....	3	13.45H
6673	MACHINIST (AUTOMOTIVE).....	6	24.75H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	25.50H
SECTION TOTAL.....		17	801,210
QUALITY CONTROL-3094			
9887	FISCAL POLICY ECONOMIST.....	1	72,420
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	22.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	88,536
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	64,716
7124	EQUIPMENT DISPATCHER.....	14	21.40H
0313	ASSISTANT COMMISSIONER.....	1	63,444
SECTION TOTAL.....		20	991,692
ACCIDENTS AND ASSESSMENTS-3096			
7173	ACCIDENT ADJUSTER.....	1	53,148
7173	ACCIDENT ADJUSTER.....	2	42,456
7173	ACCIDENT ADJUSTER.....	1	40,224
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	58,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400
SECTION TOTAL.....		6	274,992
UST TASK FORCE/EMERGENCY SERVICE-3098			
7164	GARAGE ATTENDANT.....		13.45H
7107	AUTOMOTIVE PARTS MAN.....		13.87H
6673	MACHINIST (AUTOMOTIVE).....		24.75H
6673	MACHINIST (AUTOMOTIVE).....		3.830.67M
SECTION TOTAL.....			
DIVISION TOTAL.....		584	27,662,255
LESS TURNOVER.....			1,670,612
TOTAL.....			\$25,991,643

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$28,399,621
.0011 CONTRACT WAGE INCREMENT-SALARY.....	417,948
.0015 SCHEDULE SALARY ADJUSTMENTS.....	298,213
.0020 OVERTIME.....	30,200
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
.0050 STIPENDS.....	25,000
.0091 UNIFORM ALLOWANCE.....	63,300
*1005.0000 FOR PERSONAL SERVICES.....	29,254,282
.0125 OFFICE AND BUILDING SERVICES.....	158,725
.0126 OFFICE CONVENiences.....	30,210
.0130 POSTAGE.....	121,373
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	8,831,050
.0149 TENANCE OF SOFTWARE PRODUCTS.....	18,968
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	11,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	155,158
.0152 ADVERTISING.....	17,670
.0153 PROMOTIONS.....	100
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	61,426
.0157 RENTAL OF EQUIPMENT.....	47,813
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	13,330
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	226,055
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	21,952
.0169 TECHNICAL MEETING COSTS.....	78,367
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	442
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	6,028
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	25,705
.0189 TELEPHONE NON-CENTREX BILLINGS.....	90,000
.0190 TELEPHONE-CENTREX BILLING.....	335,659
.0191 TELEPHONE-RELOCATIONS CHARGES.....	42,494
.0196 TELEPHONE-CIRCUITS.....	33,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	61,042
*1005.0100 FOR CONTRACTUAL SERVICES.....	10,387,967
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	97,442
.0245 REIMBURSEMENT TO TRAVELERS.....	15,560
.0270 LOCAL TRANSPORTATION.....	33,133
*1005.0200 FOR TRAVEL.....	146,135

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
.0330 FOOD.....	2,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,650
.0340 MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	101,132
.0342 AND SUPPLIES.....	1,121,721
.0343 X-RAY SUPPLIES.....	50,162
.0345 APPARATUS AND INSTRUMENTS.....	17,756
.0348 BOOKS AND RELATED MATERIALS.....	33,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	190,798
*1005.0300 FOR COMMODITIES AND MATERIALS.....	1,521,119
.0423 COMMUNICATION DEVICES.....	134
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0440 MACHINERY AND EQUIPMENT.....	100,000
*1005.0400 FOR EQUIPMENT.....	101,134
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	71,566
*1005.0500 FOR PERMANENT IMPROVEMENTS.....	71,566
A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF	
.9018 THE BUDGET DIRECTOR..... FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	629,500
.9066 PATIENTS.....	550,000
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,179,500
FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION	
.9129 OF THE BUDGET DIRECTOR.....	3,100,000
*1005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,100,000
*BUDGET LEVEL TOTAL.....	\$45,761,703

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941 COMMISSIONER OF HEALTH.....		1	\$ 125,436
9685 SECRETARY, HEALTH DEPARTMENT.....		2	
9683 MEMBER.....		7	
9679 DEPUTY COMMISSIONER.....		1	102,060
9679 DEPUTY COMMISSIONER.....		1	91,332
9679 DEPUTY COMMISSIONER.....		1	87,732
3426 DIRECTOR OF HEALTH IN-SERVICE EDUCATION.		1	62,004
0810 EXECUTIVE SECRETARY II.....		1	48,432
0810 EXECUTIVE SECRETARY II.....		1	34,992
0729 INFORMATION COORDINATOR.....		1	53,148
0384 SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....		1	80,688
0318 ASSISTANT TO THE COMMISSIONER.....		1	38,400
0313 ASSISTANT COMMISSIONER.....		1	92,328
0313 ASSISTANT COMMISSIONER.....		1	81,300
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	46,236
SCHEDULE SALARY ADJUSTMENTS.....			2,670
SECTION TOTAL.....		13	946,758
PUBLIC RELATIONS-3006			
0308 STAFF ASSISTANT.....		1	34,992
0302 ADMINISTRATIVE ASSISTANT II.....		1	30,444
SCHEDULE SALARY ADJUSTMENTS.....			834
SECTION TOTAL.....		2	66,270

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HISPANIC AFFAIRS-3007			
0302 ADMINISTRATIVE ASSISTANT II.....		1	26,484
SECTION TOTAL.....		1	26,484
EPIDEMIOLOGY-3008			
3414 EPIDEMIOLOGIST II.....		1	50,700
3414 EPIDEMIOLOGIST II.....		2	48,204
3414 EPIDEMIOLOGIST II.....		1	45,948
3408 EPIDEMIOLOGIST IV.....		1	75,756
3408 EPIDEMIOLOGIST IV.....		1	60,792
3407 EPIDEMIOLOGIST III.....		1	63,444
3402 DIRECTOR OF EPIDEMIOLOGY.....		1	111,660
0664 DATA ENTRY OPERATOR.....		1	21,996
SCHEDULE SALARY ADJUSTMENTS.....			15,539
SECTION TOTAL.....		9	542,243
FISCAL ADMINISTRATION-3010			
1575 VOUCHER COORDINATOR.....		1	36,660
1179 MANAGER OF FINANCE.....		1	73,872
0380 DIRECTOR OF ADMINISTRATION I.....		1	67,020
0318 ASSISTANT TO THE COMMISSIONER.....		1	55,668
0124 FINANCE OFFICER.....		1	63,444
0124 FINANCE OFFICER.....		2	53,208
0124 FINANCE OFFICER.....		1	50,700
0124 FINANCE OFFICER.....		1	48,204
0123 FISCAL ADMINISTRATOR.....		1	77,268
SCHEDULE SALARY ADJUSTMENTS.....			4,950
SECTION TOTAL.....		10	584,202
INFANT/TODDLER-3013			
3092 PROGRAM DIRECTOR.....		1	50,736
0302 ADMINISTRATIVE ASSISTANT II.....		1	31,896
SCHEDULE SALARY ADJUSTMENTS.....			2,412
SECTION TOTAL.....		2	85,044
TRAINING AND DEVELOPMENT-3014			
3350 BUREAU CHIEF-HEALTH.....		1	63,444
1316 ORGANIZATIONAL DEVELOPMENT SPECIALIST.....		1	46,872
1316 ORGANIZATIONAL DEVELOPMENT SPECIALIST.....		1	46,236
SECTION TOTAL.....		3	156,552
HUMAN RESOURCES-3015			
1383 PERSONNEL TECHNICIAN III.....		1	37,800
1342 PERSONNEL ASSISTANT III.....		1	34,992
1331 EMPLOYEE RELATIONS SUPERVISOR.....		1	67,692
1301 ADMINISTRATIVE SERVICES OFFICER I.....		1	34,992
0431 CLERK IV.....		1	42,132
0431 CLERK IV.....		1	40,488
0431 CLERK IV.....		1	40,224
0431 CLERK IV.....		1	38,400
0431 CLERK IV.....		1	26,484
0379 DIRECTOR OF ADMINISTRATION.....		1	61,080
0308 STAFF ASSISTANT.....		1	51,720
0308 STAFF ASSISTANT.....		1	34,992
0303 ADMINISTRATIVE ASSISTANT III.....		1	31,896
0169 CHIEF TIMEKEEPER.....		1	38,400
SCHEDULE SALARY ADJUSTMENTS.....			7,935
SECTION TOTAL.....		14	589,227
FACILITY MANAGEMENT-3019			
3350 BUREAU CHIEF-HEALTH.....		1	81,900
SECTION TOTAL.....		1	81,900

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAIL, DISTRIBUTION AND GARAGE-3021			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	2	21.40H
1804	STOCKHANDLER (PER AGREEMENT).....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		600
	SECTION TOTAL.....	4	158,892
WAREHOUSE OPERATIONS-3022			
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	40,224
1817	HEAD STOREKEEPER.....	1	38,400
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	67,020
1804	STOCKHANDLER (PER AGREEMENT).....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,512
	SECTION TOTAL.....	5	221,184
WAREHOUSE PHARMACY-3023			
1815	PRINCIPAL STOREKEEPER.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,182
	SECTION TOTAL.....	1	36,174
REVENUE-3025			
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0189	ACCOUNTING TECHNICIAN I.....	1	36,660
0189	ACCOUNTING TECHNICIAN I.....	1	33,408
0120	SUPERVISOR OF ACCOUNTING.....	1	66,360
0103	ACCOUNTANT III.....	1	50,700
	SCHEDULE SALARY ADJUSTMENTS.....		4,529
	SECTION TOTAL.....	5	226,649
VITAL STATISTICS-3034			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	42,132
0432	SUPERVISING CLERK.....	1	50,736
0430	CLERK III.....	4	34,992
0430	CLERK III.....	2	33,408
0430	CLERK III.....	2	31,896
0430	CLERK III.....	2	23,040
0429	CLERK II.....	1	20,052
	SCHEDULE SALARY ADJUSTMENTS.....		7,384
	SECTION TOTAL.....	13	436,960
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	55,668
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,992
0625	CHIEF PROGRAMMER ANALYST.....	1	66,360
0607	COMPUTER APPLICATIONS ANALYST II.....	1	48,204
0607	COMPUTER APPLICATIONS ANALYST II.....	1	45,948
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	73,872
	SCHEDULE SALARY ADJUSTMENTS.....		5,900
	SECTION TOTAL.....	6	330,944

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF MANAGED CARE-3039			
3092	PROGRAM DIRECTOR.....	1	50,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236
	SCHEDULE SALARY ADJUSTMENTS.....		1.721
	SECTION TOTAL.....	2	98,693
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	91,332
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	46,236
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	58,308
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	38,400
1440	COORDINATING PLANNER II.....	1	80,664
	SECTION TOTAL.....	5	314,940
VIOLENCE PREVENTION-3041			
3350	BUREAU CHIEF-HEALTH.....	1	72,828
3092	PROGRAM DIRECTOR.....	1	50,736
1912	PROJECT COORDINATOR.....	1	42,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,208
	SECTION TOTAL.....	3	167,904
MAYOR'S OFFICE DOMESTIC VIOLENCE-3042			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	46,236
2989	GRANTS RESEARCH SPECIALIST.....	1	45,948
0429	CLERK II.....	1	20,052
0310	PROJECT MANAGER.....	1	78,048
0308	STAFF ASSISTANT.....	1	42,132
0306	ASSISTANT DIRECTOR.....	1	53,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,700
	SECTION TOTAL.....	6	288,264
	DIVISION TOTAL.....	105	\$ 5,359,284

DEPARTMENT OF PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY HEALTH-3045			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 55,668
3363	PHYSICIAN.....	1,820H	50.20H
3350	BUREAU CHIEF-HEALTH.....	1	86,244
0903	AUDIO-VISION TESTER.....	1	21,996
0826	PRINCIPAL TYPIST.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064
	SCHEDULE SALARY ADJUSTMENTS.....		1,615
	SECTION TOTAL.....	5	317,847
MCH ACTIVITY OFFICE-3047			
0809	EXECUTIVE SECRETARY I.....	1	27,744
	SCHEDULE SALARY ADJUSTMENTS.....		1,100
	SECTION TOTAL.....	1	28,844
WELLNESS PROGRAM-3050			
3752	PUBLIC HEALTH NURSE II.....	1	39,864
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	38,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,902
	SECTION TOTAL.....	2	80,166
MOBILE SERVICE UNIT-3053			
3763	NURSE PRACTITIONER.....	2	53,460
3763	NURSE PRACTITIONER.....	1	50,928
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36,684
	SCHEDULE SALARY ADJUSTMENTS.....		1,460
	SECTION TOTAL.....	4	195,992
PUBLIC HEALTH NURSING SERVICES-3055			
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,992
3763	NURSE PRACTITIONER.....	3	48,516
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	75,756
3754	PUBLIC HEALTH NURSE IV.....	1	59,004
3754	PUBLIC HEALTH NURSE IV.....	1	48,516
3753	PUBLIC HEALTH NURSE III.....	2	43,956
3752	PUBLIC HEALTH NURSE II.....	2	61,944
3752	PUBLIC HEALTH NURSE II.....	1	59,004
3752	PUBLIC HEALTH NURSE II.....	4	56,184
3752	PUBLIC HEALTH NURSE II.....	6	53,460
3752	PUBLIC HEALTH NURSE II.....	1	50,928
3752	PUBLIC HEALTH NURSE II.....	5	48,516
3752	PUBLIC HEALTH NURSE II.....	3	46,164
3752	PUBLIC HEALTH NURSE II.....	3	41,844
3752	PUBLIC HEALTH NURSE II.....	6	39,864
3743	PUBLIC HEALTH AIDE.....	2	34,992
3743	PUBLIC HEALTH AIDE.....	4	27,744
3743	PUBLIC HEALTH AIDE.....	1	26,484
3743	PUBLIC HEALTH AIDE.....	1	25,284
3743	PUBLIC HEALTH AIDE.....	3	23,040
3743	PUBLIC HEALTH AIDE.....	12	21,996
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	36,660
0664	DATA ENTRY OPERATOR.....	1	21,996
0430	CLERK III.....	1	34,992
0430	CLERK III.....	1	33,408
0430	CLERK III.....	2	23,040
	SCHEDULE SALARY ADJUSTMENTS.....		53,585
	SECTION TOTAL.....	69	2,769,353

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WOMEN, INFANTS AND CHILDREN-3058			
3437	DIRECTOR OF NUTRITION.....	1	80,688
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	41,628
	SECTION TOTAL.....	2	122,316
DIVISION OF HEALTH EDUCATION-3060			
1359	TRAINING OFFICER.....	1	38,400
0308	STAFF ASSISTANT.....	1	38,400
	SECTION TOTAL.....	2	76,800
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3763	NURSE PRACTITIONER.....	1	75,348
3763	NURSE PRACTITIONER.....	1	53,460
3753	PUBLIC HEALTH NURSE III.....	1	65,040
3752	PUBLIC HEALTH NURSE II.....	1	53,460
3751	PUBLIC HEALTH NURSE I.....	1	53,460
3751	PUBLIC HEALTH NURSE I.....	3	43,956
3751	PUBLIC HEALTH NURSE I.....	3	36,156
3532	CLINICAL THERAPIST I.....	1	31,104
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	70,704
3366	SUPERVISING PHYSICIAN.....	1,820H	53.58H
3363	PHYSICIAN.....	1,820H	52.77H
3363	PHYSICIAN.....	1,820H	50.17H
3363	PHYSICIAN.....	1,820H	48.50H
3363	PHYSICIAN.....	9,100H	45.12H
3203	DENTIST.....	3,640H	34.94H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	40,488
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,408
3169	MEDICAL X-RAY TECHNICIAN II.....	1	31,896
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,896
3139	CERTIFIED MEDICAL ASSISTANT.....	1	30,444
3139	CERTIFIED MEDICAL ASSISTANT.....	4	29,064
3139	CERTIFIED MEDICAL ASSISTANT.....	2	27,744
1813	SENIOR STOREKEEPER.....	1	33,408
0903	AUDIO-VISION TESTER.....	1	33,408
0550	MEDICAL RECORDS TECHNICIAN.....	1	33,408
0431	CLERK IV.....	1	42,132
0431	CLERK IV.....	1	40,488
0429	CLERK II.....	4	21,000
0429	CLERK II.....	1	20,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		18,767
	SECTION TOTAL.....	35	2,234,353
WEST TOWN HEALTH SERVICE CENTER-3070			
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,992
3754	PUBLIC HEALTH NURSE IV.....	1	48,516
3753	PUBLIC HEALTH NURSE III.....	1	68,292
3751	PUBLIC HEALTH NURSE I.....	1	56,184
3751	PUBLIC HEALTH NURSE I.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	2	43,956
3751	PUBLIC HEALTH NURSE I.....	2	36,156
3613	LICENSED PRACTICAL NURSE.....	2	46,236
3532	CLINICAL THERAPIST I.....	1	31,104
3366	SUPERVISING PHYSICIAN.....	1,820H	55.28H
3363	PHYSICIAN.....	1,820H	54.44H
3363	PHYSICIAN.....	5,460H	51.88H
3363	PHYSICIAN.....	5,460H	50.20H
3363	PHYSICIAN.....	1,820H	45.12H
3213	DENTAL ASSISTANT.....	1	34,992
3203	DENTIST.....	1,820H	34.94H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	48,432
3169	MEDICAL X-RAY TECHNICIAN II.....	1	38,556
3139	CERTIFIED MEDICAL ASSISTANT.....	3	27,744
3139	CERTIFIED MEDICAL ASSISTANT.....	3	25,284
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,132
1813	SENIOR STOREKEEPER.....	1	29,064
0903	AUDIO-VISION TESTER.....	1	23,040
0550	MEDICAL RECORDS TECHNICIAN.....	1	34,992

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED			
O431	CLERK IV.....	1	42,132
O431	CLERK IV.....	1	40,224
O429	CLERK II.....	2	30,444
O429	CLERK II.....	1	26,484
O429	CLERK II.....	1	21,000
O429	CLERK II.....	1	20,052
SCHEDULE SALARY ADJUSTMENTS.....			15,210
SECTION TOTAL.....		32	2,063,751

LOWER WEST HEALTH SERVICE-3075

3753	PUBLIC HEALTH NURSE III.....	1	59,004
3751	PUBLIC HEALTH NURSE I.....	2	43,956
3751	PUBLIC HEALTH NURSE I.....	1	39,864
3740	COMMUNITY HEALTH ASSISTANT.....	1	18,276
3613	LICENSED PRACTICAL NURSE.....	2	44,136
3532	CLINICAL THERAPIST I.....	1	32,616
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	84,516
3366	SUPERVISING PHYSICIAN.....	1,820H	55,25H
3363	PHYSICIAN.....	5,460H	48,50H
3363	PHYSICIAN.....	1,820H	47,69H
3363	PHYSICIAN.....	752H	45,12H
3203	DENTIST.....	1,820H	34,94H
3139	CERTIFIED MEDICAL ASSISTANT.....	3	36,660
3139	CERTIFIED MEDICAL ASSISTANT.....	1	30,444
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,064
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	42,132
1813	SENIOR STOREKEEPER.....	1	33,408
0903	AUDIO-VISION TESTER.....	1	21,996
O431	CLERK IV.....	1	40,224
O431	CLERK IV.....	1	29,064
O429	CLERK II.....	2	30,444
O429	CLERK II.....	1	21,000
O429	CLERK II.....	2	20,052
O302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
SCHEDULE SALARY ADJUSTMENTS.....			17,226
SECTION TOTAL.....		26	1,491,220

SOUTH LAWNDALE HEALTH CLINIC-3090

3753	PUBLIC HEALTH NURSE III.....	1	61,944
3751	PUBLIC HEALTH NURSE I.....	910H	21.90H
3613	LICENSED PRACTICAL NURSE.....	1	44,136
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	73,872
3363	PHYSICIAN.....	1,820H	50,20H
3363	PHYSICIAN.....	3,640H	48,50H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	26,484
3139	CERTIFIED MEDICAL ASSISTANT.....	2	25,284
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,132
0550	MEDICAL RECORDS TECHNICIAN.....	1	31,896
O431	CLERK IV.....	1	40,224
O431	CLERK IV.....	1	38,400
O429	CLERK II.....	1	30,444
O429	CLERK II.....	1	21,000
SCHEDULE SALARY ADJUSTMENTS.....			4,036
SECTION TOTAL.....		12	734,969

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH CHICAGO HEALTH CLINIC-3100			
3751	PUBLIC HEALTH NURSE I.....	1	56,184
3751	PUBLIC HEALTH NURSE I.....	5	43,956
3751	PUBLIC HEALTH NURSE I.....	1	36,156
3740	COMMUNITY HEALTH ASSISTANT.....	1	18,276
3548	PSYCHOLOGIST.....	1	45,948
3366	SUPERVISING PHYSICIAN.....	1,820H	55.28H
3363	PHYSICIAN.....	1,820H	50.20H
3363	PHYSICIAN.....	1,820H	48.50H
3363	PHYSICIAN.....	3,640H	45.12H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,684
3139	CERTIFIED MEDICAL ASSISTANT.....	3	29,064
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	38,400
0550	MEDICAL RECORDS TECHNICIAN.....	1	31,896
0431	CLERK IV.....	1	34,992
0429	CLERK II.....	2	21,000
SCHEDULE SALARY ADJUSTMENTS.....			11,548
SECTION TOTAL.....		18	1,103,537
ROSELAND HEALTH CENTER-3105			
3751	PUBLIC HEALTH NURSE I.....	1	56,184
3751	PUBLIC HEALTH NURSE I.....	1	50,928
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	73,536
3363	PHYSICIAN.....	3,640H	51.88H
3363	PHYSICIAN.....	3,640H	50.20H
3363	PHYSICIAN.....	3,640H	50.17H
3363	PHYSICIAN.....	1,820H	48.50H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	38,556
3139	CERTIFIED MEDICAL ASSISTANT.....	1	34,992
3139	CERTIFIED MEDICAL ASSISTANT.....	1	33,408
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,064
3139	CERTIFIED MEDICAL ASSISTANT.....	4	27,744
3139	CERTIFIED MEDICAL ASSISTANT.....	1	26,484
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,132
0550	MEDICAL RECORDS TECHNICIAN.....	1	23,040
0431	CLERK IV.....	1	38,400
0429	CLERK II.....	1	25,284
0429	CLERK II.....	1	21,000
SCHEDULE SALARY ADJUSTMENTS.....			6,078
SECTION TOTAL.....		18	1,263,586

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN HEALTH SERVICE CENTER-3125			
3763	NURSE PRACTITIONER.....	1	75,348
3751	PUBLIC HEALTH NURSE I.....	1,414H	24.15H
3751	PUBLIC HEALTH NURSE I.....	3	53,460
3751	PUBLIC HEALTH NURSE I.....	1	43,956
3751	PUBLIC HEALTH NURSE I.....	1	39,864
3532	CLINICAL THERAPIST I.....	1	31,104
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	80,688
3363	PHYSICIAN.....	1,820H	51.88H
3213	DENTAL ASSISTANT.....	1	24,132
3203	DENTIST.....	1,820H	34.94H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,408
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,896
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,064
3139	CERTIFIED MEDICAL ASSISTANT.....	2	26,484
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	40,224
0550	MEDICAL RECORDS TECHNICIAN.....	1	34,992
0431	CLERK IV.....	1	38,400
0430	CLERK III.....	1	26,484
0429	CLERK II.....	3	30,444
0429	CLERK II.....	2	21,000
0415	INQUIRY AIDE III.....	1	30,444
SCHEDULE SALARY ADJUSTMENTS.....			15,376
	SECTION TOTAL.....	25	1,143,285
GRAND BOULEVARD CLINIC-3180			
3763	NURSE PRACTITIONER.....	1	75,348
3751	PUBLIC HEALTH NURSE I.....	1	43,956
3751	PUBLIC HEALTH NURSE I.....	1	37,992
3751	PUBLIC HEALTH NURSE I.....	1	36,156
3213	DENTAL ASSISTANT.....	1	24,132
3139	CERTIFIED MEDICAL ASSISTANT.....	1	30,444
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,064
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,132
1813	SENIOR STOREKEEPER.....	1	30,444
0903	AUDIO-VISION TESTER.....	1	23,040
0550	MEDICAL RECORDS TECHNICIAN.....	1	31,896
0431	CLERK IV.....	1	42,132
0429	CLERK II.....	1	30,444
SCHEDULE SALARY ADJUSTMENTS.....			5,926
	SECTION TOTAL.....	13	465,106
DIVISION TOTAL.....		264	\$14,091,125

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CITY OF CHICAGO

2001

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH
MENTAL HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 79,140
3092	PROGRAM DIRECTOR.....	1	77,028
	SECTION TOTAL.....	2	156,168
NORTH RIVER MENTAL HEALTH CENTER-3220			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	67,020
3534	CLINICAL THERAPIST III.....	2	58,176
0431	CLERK IV.....	1	40,224
	SECTION TOTAL.....	4	223,596
LAKEVIEW MENTAL HEALTH CENTER-3225			
3534	CLINICAL THERAPIST III.....	2	58,176
3384	PSYCHIATRIST.....	832H	64.68H
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400
	SECTION TOTAL.....	3	208,566
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	73,536
3534	CLINICAL THERAPIST III.....	1	58,176
3534	CLINICAL THERAPIST III.....	1	41,628
3533	CLINICAL THERAPIST II.....	1	34,272
0431	CLERK IV.....	1	36,660
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,730
	SECTION TOTAL.....	6	284,402
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	62,004
3548	PSYCHOLOGIST.....	1	48,204
3534	CLINICAL THERAPIST III.....	2	43,776
0431	CLERK IV.....	1	30,444
	SCHEDULE SALARY ADJUSTMENTS.....		6,424
	SECTION TOTAL.....	5	234,628
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	40,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	38,556
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	38,400
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	70,200
3534	CLINICAL THERAPIST III.....	1	58,176
3534	CLINICAL THERAPIST III.....	1	55,668
3534	CLINICAL THERAPIST III.....	1	43,776
3384	PSYCHIATRIST.....	833H	64.68H
	SCHEDULE SALARY ADJUSTMENTS.....		3,482
	SECTION TOTAL.....	7	402,360

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,744
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	55,668
3534	CLINICAL THERAPIST III.....	1	58,176
0431	CLERK IV.....	1	38,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,684
	SCHEDULE SALARY ADJUSTMENTS.....		990
	SECTION TOTAL.....	5	217,662
GREATER GRAND/MID SOUTH MHC-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	42,132
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	38,556
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	61,080
3534	CLINICAL THERAPIST III.....	1	58,176
0826	PRINCIPAL TYPIST.....	1	27,744
0431	CLERK IV.....	1	40,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136
	SECTION TOTAL.....	7	312,048
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	34,992
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	62,004
3534	CLINICAL THERAPIST III.....	1	50,700
3533	CLINICAL THERAPIST II.....	1	43,776
0431	CLERK IV.....	1	34,992
0429	CLERK II.....	1	20,052
	SCHEDULE SALARY ADJUSTMENTS.....		683
	SECTION TOTAL.....	6	247,199
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	38,556
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	73,536
3534	CLINICAL THERAPIST III.....	1	43,776
3533	CLINICAL THERAPIST II.....	1	34,272
3532	CLINICAL THERAPIST I.....	1	32,616
0431	CLERK IV.....	1	42,132
0431	CLERK IV.....	1	31,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,224
	SCHEDULE SALARY ADJUSTMENTS.....		3,641
	SECTION TOTAL.....	8	340,649
WOODLAWN MENTAL HEALTH CENTER-3275			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,080
3533	CLINICAL THERAPIST II.....	1	34,272
0431	CLERK IV.....	1	30,444
	SCHEDULE SALARY ADJUSTMENTS.....		967
	SECTION TOTAL.....	3	126,763
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	38,556
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,236
3534	CLINICAL THERAPIST III.....	1	58,176
3534	CLINICAL THERAPIST III.....	1	53,208
0431	CLERK IV.....	1	42,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	50,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,226
	SECTION TOTAL.....	6	291,270

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND MENTAL HEALTH CENTER-3290			
3563 DIRECTOR MENTAL HEALTH CENTER.....		1	59,340
3534 CLINICAL THERAPIST III.....		1	58,176
3533 CLINICAL THERAPIST II.....		1	48,204
3384 PSYCHIATRIST.....		833H	64,68H
0431 CLERK IV.....		1	40,224
SECTION TOTAL.....		4	259,822
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567 COMMUNITY MENTAL HEALTH WORKER II.....		1	34,992
3563 DIRECTOR MENTAL HEALTH CENTER.....		1	67,692
3548 PSYCHOLOGIST.....		1	58,176
3534 CLINICAL THERAPIST III.....		1	58,176
3532 CLINICAL THERAPIST I.....		1	31,104
3384 PSYCHIATRIST.....		833H	64,68H
0431 CLERK IV.....		1	38,556
SCHEDULE SALARY ADJUSTMENTS.....			2,785
SECTION TOTAL.....		6	345,359
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563 DIRECTOR MENTAL HEALTH CENTER.....		1	63,984
3534 CLINICAL THERAPIST III.....		2	41,628
0431 CLERK IV.....		1	42,132
SCHEDULE SALARY ADJUSTMENTS.....			3,222
SECTION TOTAL.....		4	192,594
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563 DIRECTOR MENTAL HEALTH CENTER.....		1	46,236
3534 CLINICAL THERAPIST III.....		1	58,176
0431 CLERK IV.....		1	40,224
0430 CLERK III.....		1	33,408
SCHEDULE SALARY ADJUSTMENTS.....			2,616
SECTION TOTAL.....		4	180,660
DIVISION TOTAL.....		80	\$ 4,023,746

**DEPARTMENT OF PUBLIC HEALTH
PUBLIC HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 79,140
1342	PERSONNEL ASSISTANT III.....	1	40,224
0379	DIRECTOR OF ADMINSTRATION.....	1	80,688
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136
0124	FINANCE OFFICER.....	1	45,948
	SCHEDULE SALARY ADJUSTMENTS.....		1.128
	SECTION TOTAL.....	5	291,264
HEALTH CODE ENFORCEMENT-3316			
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	61,080
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	53,148
	SECTION TOTAL.....	2	114,228
HEALTH REGULATIONS-3325			
3934	SOCIAL WORKER III.....	1	41,628
3753	PUBLIC HEALTH NURSE III.....	1	68,292
3752	PUBLIC HEALTH NURSE II.....	1	61,944
3752	PUBLIC HEALTH NURSE II.....	1	59,004
3752	PUBLIC HEALTH NURSE II.....	1	56,184
3752	PUBLIC HEALTH NURSE II.....	1	41,844
3363	PHYSICIAN.....	1,185H	56.95H
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408
0415	INQUIRY AIDE III.....	1	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		3,648
	SECTION TOTAL.....	8	465,334
FOOD SANITATION-3330			
3947	ADMINISTRATIVE SUPERVISOR.....	1	58,308
2383	SUPERVISING SANITARIAN.....	3	67,020
2383	SUPERVISING SANITARIAN.....	2	63,984
2383	SUPERVISING SANITARIAN.....	2	58,308
2383	SUPERVISING SANITARIAN.....	1	53,148
2383	SUPERVISING SANITARIAN.....	1	51,720
2383	SUPERVISING SANITARIAN.....	1	49,164
2383	SUPERVISING SANITARIAN.....	1	48,432
2383	SUPERVISING SANITARIAN.....	1	42,132
2382	SANITARIAN I.....	6	31,896
2381	SANITARIAN II.....	4	50,736
2381	SANITARIAN II.....	3	48,432
2381	SANITARIAN II.....	1	46,872
2381	SANITARIAN II.....	4	46,236
2381	SANITARIAN II.....	5	44,136
2381	SANITARIAN II.....	4	42,456
2381	SANITARIAN II.....	1	42,132
2381	SANITARIAN II.....	2	40,488
2381	SANITARIAN II.....	1	40,224
2381	SANITARIAN II.....	2	38,556
2381	SANITARIAN II.....	5	38,400
2381	SANITARIAN II.....	7	34,992
2377	CHIEF SANITARIAN.....	1	53,148
0664	DATA ENTRY OPERATOR.....	1	30,444
0664	DATA ENTRY OPERATOR.....	1	23,040
0431	CLERK IV.....	1	38,556
0430	CLERK III.....	1	34,992
0430	CLERK III.....	1	33,408

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FOOD SANITATION-3330 - CONTINUED			
0430	CLERK III.....	1	21,996
0429	CLERK II.....	1	29,064
0429	CLERK II.....	1	27,744
0429	CLERK II.....	2	21,000
0379	DIRECTOR OF ADMINISTRATION.....	1	62,004
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,340
0308	STAFF ASSISTANT.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		21,250
	SECTION TOTAL.....	72	3,114,022
UPTOWN TUBERCULOSIS CLINIC-3335			
3753	PUBLIC HEALTH NURSE III.....	1	53,460
3751	PUBLIC HEALTH NURSE I.....	1	39,864
3613	LICENSED PRACTICAL NURSE.....	1	44,652
3613	LICENSED PRACTICAL NURSE.....	1	44,136
0431	CLERK IV.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,918
	SECTION TOTAL.....	5	219,022
W. SIDE CTR FOR DISEASE CONTROL-3340			
3753	PUBLIC HEALTH NURSE III.....	1	68,292
3752	PUBLIC HEALTH NURSE II.....	1	53,460
3752	PUBLIC HEALTH NURSE II.....	1	46,164
3752	PUBLIC HEALTH NURSE II.....	1	39,864
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	48,432
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	46,236
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	36,660
3414	EPIDEMIOLOGIST II.....	1	50,700
3348	MEDICAL DIRECTOR.....	1	56.95H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	67,020
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	58,308
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	50,736
0431	CLERK IV.....	1	38,400
0431	CLERK IV.....	1	30,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556
	SCHEDULE SALARY ADJUSTMENTS.....		4,310
	SECTION TOTAL.....	16	842,192
ENGLEWOOD TUBERCULOSIS CLINIC-3345			
3753	PUBLIC HEALTH NURSE III.....	1	68,292
3751	PUBLIC HEALTH NURSE I.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	1	36,156
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	48,432
3363	PHYSICIAN.....	364H	45.12H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	26,484
0431	CLERK IV.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		822
	SECTION TOTAL.....	7	330,962
AIDS ACTIVITY OFFICE-3350			
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,236
0313	ASSISTANT COMMISSIONER.....	1	84,756
	SECTION TOTAL.....	2	130,992

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3763	NURSE PRACTITIONER.....	1	50,928
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	49,164
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	44,136
3366	SUPERVISING PHYSICIAN.....	1,820H	55.28H
3363	PHYSICIAN.....	1,820H	51.88H
3363	PHYSICIAN.....	1,820H	50.17H
3363	PHYSICIAN.....	1,820H	48.50H
3363	PHYSICIAN.....	2,751H	45.12H
3348	MEDICAL DIRECTOR.....	1	56.95H
3177	MICROBIOLOGIST II.....	1	53,208
3139	CERTIFIED MEDICAL ASSISTANT.....	1	34,992
1815	PRINCIPAL STOREKEEPER.....	1	34,992
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,400
0431	CLERK IV.....	1	31,896
0430	CLERK III.....	1	34,992
0430	CLERK III.....	5	33,408
0430	CLERK III.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....			7,828
SECTION TOTAL.....		17	1,232,786
MILE SQUARE STD CLINIC-3360			
3763	NURSE PRACTITIONER.....	1	75,348
3763	NURSE PRACTITIONER.....	2	48,516
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	48,432
3363	PHYSICIAN.....	1,820H	45.12H
SCHEDULE SALARY ADJUSTMENTS.....			2,412
SECTION TOTAL.....		4	305,342
ENGLEWOOD STD CLINIC-3365			
3763	NURSE PRACTITIONER.....	2	75,348
3130	LABORATORY TECHNICIAN III.....	1	29,064
3130	LABORATORY TECHNICIAN III.....	1	27,744
0430	CLERK III.....	1	34,992
0430	CLERK III.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....			4,500
SECTION TOTAL.....		6	278,892
LAKEVIEW STD CLINIC-3370			
3363	PHYSICIAN.....	364H	51.88H
3363	PHYSICIAN.....	1,820H	50.20H
SECTION TOTAL.....			110,248
IMMUNIZATION SERVICES-3375			
7132	MOBILE UNIT OPERATOR.....	2	13.45H
3366	SUPERVISING PHYSICIAN.....	910H	56.95H
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,132
SECTION TOTAL.....		3	148,833

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CITY OF CHICAGO

2001

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFECTIOUS DISEASE CONTROL-3380			
3348	MEDICAL DIRECTOR.....	1	56.95H
	SCHEDULE SALARY ADJUSTMENTS.....		912
	SECTION TOTAL.....	1	117,090
SUBSTANCE ABUSE-3385			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	50,736
3092	PROGRAM DIRECTOR.....	1	73,536
	SECTION TOTAL.....	2	124,272
STD ROSELAND-3390			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	33,408
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	31,896
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,064
0430	CLERK III.....	1	33,408
0430	CLERK III.....	1	24,132
	SCHEDULE SALARY ADJUSTMENTS.....		4,524
	SECTION TOTAL.....	5	156,432
AIDS-WEST TOWN-3391			
3130	LABORATORY TECHNICIAN III.....	1	36,660
	SCHEDULE SALARY ADJUSTMENTS.....		290
	SECTION TOTAL.....	1	36,950
MILE SQUARE AIDS CLINIC-3399			
3363	PHYSICIAN.....	1,092H	50.20H
	SECTION TOTAL.....		54,818
	DIVISION TOTAL.....	156	\$ 8,073,679
	ORGANIZATION TOTAL.....	605	31,547,834
	LESS TURNOVER.....		2,850,000
	TOTAL.....		\$28,697,834

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

Code		Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,218,952
.0011 CONTRACT WAGE INCREMENT-SALARY.....		33,303
.0015 SCHEDULE SALARY ADJUSTMENTS.....		15,920
.0020 OVERTIME.....		1,500
*2005.0000 FOR PERSONAL SERVICES.....		2,269,675
.0126 OFFICE CONVENIENCES.....		2,500
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES		24,150
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		100,000
.0143 COURT REPORTING.....		20,000
.0146 STUDIES..... PUBLICATIONS AND REPRODUCTION-IN HOUSE		10,000
.0151 SERVICES.....		22,300
.0157 RENTAL OF EQUIPMENT.....		14,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		1,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		2,000
.0169 TECHNICAL MEETING COSTS.....		75,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...		2,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....		1,750
.0190 TELEPHONE-CENTREX BILLING.....		15,200
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR		1,300
.0197 OF EQUIPMENT/VOICEMAIL.....		2,400
*2005.0100 FOR CONTRACTUAL SERVICES.....		295,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		2,500
.0245 REIMBURSEMENT TO TRAVELERS.....		1,600
.0270 LOCAL TRANSPORTATION.....		4,300
*2005.0200 FOR TRAVEL.....		8,400
.0348 BOOKS AND RELATED MATERIALS.....		2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....		16,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....		19,000
*BUDGET LEVEL TOTAL.....		\$ 2,592,275

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 55,668
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	55,668
9679	DEPUTY COMMISSIONER.....	1	86,352
9679	DEPUTY COMMISSIONER.....	1	75,756
9660	FIRST DEPUTY COMMISSIONER.....	1	90,516
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	53,208
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	50,700
3086	HUMAN RELATIONS INVESTIGATOR III.....	2	48,204
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	55,668
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	53,208
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	43,776
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	41,628
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	67,020
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	63,984
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	62,004
3017	COORDINATOR OF COMMUNITY SERVICES- EDUCATION.....	1	55,668
3014	HUMAN RELATIONS SPECIALIST.....	1	46,872
2902	CHIEF RESEARCH ANALYST.....	1	53,208
0729	INFORMATION COORDINATOR.....	1	59,340
0380	DIRECTOR OF ADMINISTRATION I.....	1	59,340
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,668
0308	STAFF ASSISTANT.....	1	46,872
0308	STAFF ASSISTANT.....	2	40,488
	SCHEDULE SALARY ADJUSTMENTS.....		13,186
	SECTION TOTAL.....	27	1,508,098

ADMINISTRATION-3007

0832	PERSONAL COMPUTER OPERATOR II.....	1	26,484
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132
0810	EXECUTIVE SECRETARY II.....	1	38,556
0809	EXECUTIVE SECRETARY I.....	1	42,132
0809	EXECUTIVE SECRETARY I.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,484
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		2,734
	SECTION TOTAL.....	10	313,978

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	69,312
SECTION TOTAL.....		1	69,312
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	58,176
SECTION TOTAL.....		1	58,176
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	58,176
SECTION TOTAL.....		1	58,176
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	69,312
SECTION TOTAL.....		1	69,312
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	58,176
SECTION TOTAL.....		1	58,176
ADVISORY COUNCIL ON WOMEN-3035			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	58,176
SECTION TOTAL.....		1	58,176
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	58,176
SECTION TOTAL.....		1	58,176
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858 DIRECTOR/COMMUNITY LIAISON.....		1	69,312
SECTION TOTAL.....		1	69,312
DIVISION TOTAL.....		45	2,320,892
LESS TURNOVER.....			86,020
TOTAL.....			\$ 2,234,872

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,362,187
.0011 CONTRACT WAGE INCREMENT-SALARY.....	34,895
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,473
*2005.0000 FOR PERSONAL SERVICES.....	2,411,555
.0125 OFFICE AND BUILDING SERVICES.....	1,526
.0126 OFFICE CONVENiences.....	400
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	18,300
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,321,447
.0151 SERVICES.....	9,400
.0157 RENTAL OF EQUIPMENT.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,190
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169 TECHNICAL MEETING COSTS.....	34,500
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	960
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	2,610
.0190 TELEPHONE-CENTREX BILLING.....	17,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	97,200
.0197 OF EQUIPMENT/VOICEMAIL.....	13,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,527,933
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE... DIRECT PAYMENT TO PRIVATE AGENCIES	27,000
.0240 TRANSPORT SERVICES.....	14,456
.0245 REIMBURSEMENT TO TRAVELERS.....	1,360
.0270 LOCAL TRANSPORTATION.....	3,700
*2005.0200 FOR TRAVEL.....	46,516
.0330 FOOD.....	486,454
.0340 MATERIAL AND SUPPLIES.....	2,200
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,156
*2005.0300 FOR COMMODITIES AND MATERIALS.....	507,310
*BUDGET LEVEL TOTAL.....	\$ 4,493,314

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005			
9947	COMMISSIONER ON AGING.....	1	\$ 103,260
9679	DEPUTY COMMISSIONER.....	2	88,524
9679	DEPUTY COMMISSIONER.....	1	70,200
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	73,536
3058	ASSISTANT DIRECTOR OF PROGRAM OPERATIONS.....	1	58,308
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	80,688
3040	ASSISTANT SPECIALIST IN AGING.....	1	46,236
3040	ASSISTANT SPECIALIST IN AGING.....	1	40,224
3040	ASSISTANT SPECIALIST IN AGING.....	1	33,408
3036	ELDERLY AIDE II.....	4,080H	11.53H
3036	ELDERLY AIDE II.....	1	21,996
3035	ELDERLY AIDE I.....	1,020H	9.58H
3032	REGIONAL DIRECTOR-AGING.....	1	60,792
3032	REGIONAL DIRECTOR-AGING.....	2	55,668
3031	SPECIALIST IN AGING II.....	5	53,208
3031	SPECIALIST IN AGING II.....	1	50,700
3020	SPECIALIST IN AGING III.....	4	63,444
3020	SPECIALIST IN AGING III.....	1	45,948
2914	PROGRAM AUDITOR I.....	1	33,408
2902	CHIEF RESEARCH ANALYST.....	1	58,176
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	61,080
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,896
0810	EXECUTIVE SECRETARY II.....	1	40,224
0809	EXECUTIVE SECRETARY I.....	1	31,896
0809	EXECUTIVE SECRETARY I.....	1	30,444
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	42,132
0701	PUBLIC RELATIONS REP I.....	1	31,896
0431	CLERK IV.....	1	30,444
0429	CLERK II.....	1	26,484
0379	DIRECTOR OF ADMINISTRATION.....	1	70,200
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,308
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,136
0313	ASSISTANT COMMISSIONER.....	1	60,792
0313	ASSISTANT COMMISSIONER.....	1	55,668
0310	PROJECT MANAGER.....	1	69,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
0190	ACCOUNTING TECHNICIAN II.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....			14,473
SECTION TOTAL.....		48	2,554,591
DIVISION TOTAL.....		48	2,554,591
LESS TURNOVER.....			177,931
TOTAL.....			\$ 2,376,660

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

Code	48/1005	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,391,405	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	21,141	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,497	
.0020 OVERTIME.....	8,300	
*2005.0000 FOR PERSONAL SERVICES.....	1,427,343	
.0130 POSTAGE.....	18,548	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	6,054	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	24,851	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	1,500	
.0157 RENTAL OF EQUIPMENT.....	13,383	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....	7,200	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,676	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,483	
.0169 TECHNICAL MEETING COSTS.....	5,064	
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....	475	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,820	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	1,037	
.0190 TELEPHONE-CENTREX BILLING.....	31,000	
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,100	
.0196 TELEPHONE-CIRCUITS.....	6,548	
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....	3,100	
*2005.0100 FOR CONTRACTUAL SERVICES.....	200,076	
.0245 REIMBURSEMENT TO TRAVELERS.....	1,710	
.0270 LOCAL TRANSPORTATION.....	6,500	
*2005.0200 FOR TRAVEL.....	8,210	
.0348 BOOKS AND RELATED MATERIALS.....	1,331	
.0350 STATIONERY AND OFFICE SUPPLIES.....	14,730	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	16,061	
*BUDGET LEVEL TOTAL.....	\$ 1,651,690	

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 103,260
9684	DEPUTY DIRECTOR.....	1	94,668
1431	SENIOR POLICY ANALYST.....	1	72,360
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164
0308	STAFF ASSISTANT.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SECTION TOTAL.....	5	355,278
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
3005	PERSONAL CARE ATTENDANT.....	1	24,132
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	55,668
1342	PERSONNEL ASSISTANT III.....	1	40,224
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,408
0414	INQUIRY AIDE II.....	1	26,484
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	67,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
0177	SUPERVISOR OF ACCOUNTS.....	1	51,720
0102	ACCOUNTANT II.....	1	37,800
	SCHEDULE SALARY ADJUSTMENTS.....		929
	SUB-SECTION TOTAL.....	9	370,793
RESOURCE AND DEVELOPMENT-4015			
2989	GRANTS RESEARCH SPECIALIST.....	1	48,204
0664	DATA ENTRY OPERATOR.....	1	21,996
0430	CLERK III.....	1	33,408
0311	PROJECTS ADMINISTRATOR.....	1	75,756
	SCHEDULE SALARY ADJUSTMENTS.....		2,737
	SUB-SECTION TOTAL.....	4	182,101
	SECTION TOTAL.....	13	552,894
OPERATIONS-3025			
1912	PROJECT COORDINATOR.....	1	48,432
0306	ASSISTANT DIRECTOR.....	1	88,332
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SECTION TOTAL.....	2	137,598
EMPLOYMENT SERVICES-3035			
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	36,684
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.	1	67,020
2914	PROGRAM AUDITOR I.....	1	50,736
0430	CLERK III.....	1	30,444
	SECTION TOTAL.....	4	184,884

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCESSIBILITY COMPLIANCE-3040			
3092	PROGRAM DIRECTOR.....	1	64,716
3073	DISABILITY SPECIALIST II.....	1	39,696
1912	PROJECT COORDINATOR.....	1	42,132
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,744
	SCHEDULE SALARY ADJUSTMENTS.....		1,163
	SECTION TOTAL.....	4	175,451
TRAINING-3050			
1359	TRAINING OFFICER.....	1	55,668
	SECTION TOTAL.....	1	55,668
	DIVISION TOTAL.....	29	1,461,773
	LESS TURNOVER.....		63,871
	TOTAL.....		\$ 1,397,902

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,054,228
.0011 CONTRACT WAGE INCREMENT-SALARY.....	60,511
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,132
*2005.0000 FOR PERSONAL SERVICES.....	4,129,871
.0125 OFFICE AND BUILDING SERVICES.....	6,300
.0130 POSTAGE.....	13,125
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	5,221,062
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,011
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,290
.0157 RENTAL OF EQUIPMENT.....	99,900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	95,850
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,875
.0169 TECHNICAL MEETING COSTS.....	7,650
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	8,200
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	9,030
.0190 TELEPHONE-CENTREX BILLING.....	76,000
.0196 TELEPHONE-CIRCUITS.....	81,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	8,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,650,493
.0245 REIMBURSEMENT TO TRAVELERS.....	9,240
.0270 LOCAL TRANSPORTATION.....	15,006
*2005.0200 FOR TRAVEL.....	24,246
.0340 MATERIAL AND SUPPLIES.....	108,875
.0348 BOOKS AND RELATED MATERIALS.....	4,310
.0350 STATIONERY AND OFFICE SUPPLIES.....	51,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	164,185
.0422 OFFICE MACHINES.....	5,250
*2005.0400 FOR EQUIPMENT.....	5,250
.9025 FOR PAYMENT OF EMERGENCY SHELTER..... FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER	5,444,080
.9065 OF HUMAN SERVICES.....	475,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,919,080
*BUDGET LEVEL TOTAL.....	\$15,893,125

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 117,432
9679	DEPUTY COMMISSIONER.....	1	88,524
9660	FIRST DEPUTY COMMISSIONER.....	1	101,544
0322	SPECIAL ASSISTANT.....	1	59,340
0308	STAFF ASSISTANT.....	1	58,308
0308	STAFF ASSISTANT.....	1	34,992
0304	ASSISTANT TO COMMISSIONER.....	1	67,692
	SCHEDULE SALARY ADJUSTMENTS.....		3,491
	SECTION TOTAL.....	7	531,323

DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	87,564
0379	DIRECTOR OF ADMINISTRATION.....	1	70,704
0313	ASSISTANT COMMISSIONER.....	1	72,984
	SECTION TOTAL.....	3	231,252

DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2902	CHIEF RESEARCH ANALYST.....	1	63,444
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	70,200
0308	STAFF ASSISTANT.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SECTION TOTAL.....	3	169,470

CHILDREN AND YOUTH SERVICES-3025			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	88,536
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES.....	1	77,028
3812	DIRECTOR OF HUMAN SERVICES.....	1	77,268
3812	DIRECTOR OF HUMAN SERVICES.....	1	73,872
	SECTION TOTAL.....	4	316,704

GRANTS SUPPORT-3100			
9679	DEPUTY COMMISSIONER.....	1	85,284
9679	DEPUTY COMMISSIONER.....	1	85,092
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	40,224
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	93,108
3812	DIRECTOR OF HUMAN SERVICES.....	1	64,716
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	62,004
2990	GRANTS SPECIALIST.....	1	48,432
2990	GRANTS SPECIALIST.....	1	44,136
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	80,688
2917	PROGRAM AUDITOR III.....	1	61,080
2902	CHIEF RESEARCH ANALYST.....	1	63,444
1912	PROJECT COORDINATOR.....	1	58,308
1736	CHIEF STATISTICIAN.....	1	67,020
1730	PROGRAM ANALYST.....	1	51,720
1706	DEVELOPMENT DIRECTOR.....	1	79,140
1576	CHIEF VOUCHER EXPEDITER.....	1	38,400
1575	VOUCHER COORDINATOR.....	2	42,132
1575	VOUCHER COORDINATOR.....	1	26,484
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	88,536
1342	PERSONNEL ASSISTANT III.....	1	46,236
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	80,688
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,020
1147	DATA SERVICES ADMINISTRATOR.....	1	62,004
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,400
0607	COMPUTER APPLICATIONS ANALYST II.....	1	45,948
0431	CLERK IV.....	2	42,132
0431	CLERK IV.....	2	36,660
0431	CLERK IV.....	1	26,484
0379	DIRECTOR OF ADMINISTRATION.....	1	80,688
0322	SPECIAL ASSISTANT.....	1	55,668
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,652

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
0313 ASSISTANT COMMISSIONER.....		1	81,588
0313 ASSISTANT COMMISSIONER.....		1	75,756
0311 PROJECTS ADMINISTRATOR.....		1	66,360
0311 PROJECTS ADMINISTRATOR.....		1	62,652
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	67,020
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	63,984
0308 STAFF ASSISTANT.....		1	53,148
0308 STAFF ASSISTANT.....		1	46,872
0308 STAFF ASSISTANT.....		1	44,652
0308 STAFF ASSISTANT.....		2	42,456
0308 STAFF ASSISTANT.....		1	38,400
0308 STAFF ASSISTANT.....		1	34,992
0305 ASSISTANT TO THE DIRECTOR.....		1	58,308
0303 ADMINISTRATIVE ASSISTANT III.....		1	44,136
0303 ADMINISTRATIVE ASSISTANT III.....		1	38,556
0303 ADMINISTRATIVE ASSISTANT III.....		2	31,896
0302 ADMINISTRATIVE ASSISTANT II.....		1	38,400
0302 ADMINISTRATIVE ASSISTANT II.....		1	36,660
0302 ADMINISTRATIVE ASSISTANT II.....		1	34,992
0190 ACCOUNTING TECHNICIAN II.....		1	44,136
0178 SUPERVISOR OF PAYROLLS.....		1	58,308
0120 SUPERVISOR OF ACCOUNTING.....		1	58,176
0103 ACCOUNTANT III.....		1	53,208
SCHEDULE SALARY ADJUSTMENTS.....			10,807
SECTION TOTAL.....		59	3,187,267
DIVISION TOTAL.....		76	4,436,016
LESS TURNOVER.....			366,656
TOTAL.....			\$ 4,069,360

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

<u>Code</u>		<u>Amounts Appropriated</u>
55/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 126,240
.0010 SALARIES AND WAGES-ON VOUCHER.....		85,000
.0011 CONTRACT WAGE INCREMENT-SALARY.....		1,893
.0050 STIPENDS.....		117,500
*2005.0000 FOR PERSONAL SERVICES.....		330,633
.0130 POSTAGE.....		1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		6,000
.0143 COURT REPORTING.....		89,000
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		800
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		600
.0157 RENTAL OF EQUIPMENT.....		3,500
.0169 TECHNICAL MEETING COSTS.....		900
*2005.0100 FOR CONTRACTUAL SERVICES.....		102,300
.0245 REIMBURSEMENT TO TRAVELERS.....		1,150
.0270 LOCAL TRANSPORTATION.....		250
*2005.0200 FOR TRAVEL.....		1,400
.0348 BOOKS AND RELATED MATERIALS.....		200
.0350 STATIONERY AND OFFICE SUPPLIES.....		1,900
*2005.0300 FOR COMMODITIES AND MATERIALS.....		2,100
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....		500
*2005.0400 FOR EQUIPMENT.....		500
*2005.0700 FOR CONTINGENCIES.....		3,000
*BUDGET LEVEL TOTAL.....		\$ 439,933

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9955 EXECUTIVE DIRECTOR-POLICE BOARD.....		1	\$ 70,572
9635 MEMBER-POLICE BOARD.....			12,500
9634 PRESIDENT-POLICE BOARD.....			17,500
0432 SUPERVISING CLERK..		1	55,668
SECTION TOTAL.....		2	126,240
DIVISION TOTAL.....		2	\$ 126,240

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	762,420,903
.0010 SALARIES AND WAGES-ON VOUCHER.....	20,000
.0011 CONTRACT WAGE INCREMENT-SALARY.....	782,189
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,567,731
.0020 OVERTIME.....	29,000,000
.0021 HOLIDAY PREMIUM PAY.....	4,000,000
.0022 CONTRACT COSTS..... COMPENSATORY TIME PAYMENT FOR	35,400,000
.0024 RETIRED OFFICERS.....	15,000,000
.0025 VACATION RELIEF.....	215,000
.0027 SUPERVISORS QUARTERLY PAYMENT..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	4,000,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. TUITION REIMBURSEMENTS AND EDUCATIONAL	180,000
.0070 PROGRAMS..... FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	3,000,000
.0088 CAPTAINS.....	3,500,000
.0091 UNIFORM ALLOWANCE.....	15,228,400
*1005.0000 FOR PERSONAL SERVICES.....	879,314,223
.0125 OFFICE AND BUILDING SERVICES.....	26,902
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	369,553
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	2,947,358
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,777,331
.0148 TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN-	2,548
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	839,495
.0151 SERVICES.....	199,175
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	8,800
.0154 COMMUNICATIONS HARDWARE.....	4,309,239
.0157 RENTAL OF EQUIPMENT.....	400,326
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	483,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	35,074
.0169 TECHNICAL MEETING COSTS..... FOR THE COST OF INSURANCE PREMIUMS	70,650
.0172 AND EXPENSES..... MAINTENANCE AND OPERATION-CITY OWNED	1,400
.0176 VEHICLES.....	2,141,029
.0178 FREIGHT AND EXPRESS CHARGES.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	141,750
.0185 WASTE DISPOSAL SERVICES.....	21,838
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	11,213
.0189 TELEPHONE NON-CENTREX BILLINGS.....	20,224
.0190 TELEPHONE-CENTREX BILLING.....	1,478,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	252,125
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	591,629
.0197 OF EQUIPMENT/VOICEMAIL.....	1,751
*1005.0100 FOR CONTRACTUAL SERVICES.....	19,138,010

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	44,292
	.0270 LOCAL TRANSPORTATION.....	500
*1005.0200 FOR TRAVEL.....		44,792
	.0313 CLEANING AND SANITATION SUPPLIES.....	150
	.0330 FOOD.....	176,506
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	90,735
	.0340 MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	3,119,586
	.0342 AND SUPPLIES.....	17,850
	.0345 APPARATUS AND INSTRUMENTS.....	35,548
	.0348 BOOKS AND RELATED MATERIALS.....	71,770
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,519,675
	.0360 REPAIR PARTS AND MATERIALS.....	959,725
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES SMALL TOOLS-LESS THAN OR EQUAL TO	4,417,782
	.0370 \$ 10.00/UNIT.....	3,190
*1005.0300 FOR COMMODITIES AND MATERIALS.....		10,412,517
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,650
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	19,858
	.0422 OFFICE MACHINES.....	59,395
	.0423 COMMUNICATION DEVICES.....	4,000
	.0430 LIVESTOCK.....	27,600
	.0440 MACHINERY AND EQUIPMENT.....	33,700
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,084
*1005.0400 FOR EQUIPMENT.....		155,287
*1005.0700 FOR CONTINGENCIES.....		45,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER	
	.0937 WORKERS COMPENSATION ACT.....	7,500,000
*1005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....		7,500,000
	.9067 FOR PHYSICAL EXAMS.....	2,028,620
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....		2,028,620
	*BUDGET LEVEL TOTAL.....	918,638,449

(Policemen's Annuity and Benefit Fund...\$141,787,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 141,612
9782	DEPUTY SUPERINTENDENT.....	1	124,884
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	108,228
9756	EXECUTIVE ASSISTANT.....	1	102,876
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	97,272
9715	DIRECTOR OF NEWS AFFAIRS.....	1	102,156
9171	SERGEANT.....	1	73,278
9171	SERGEANT.....	1	66,774
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	2	57,528
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	1	50,052
9113	POLICE AIDE.....	1	36,660
9017	POLICE LEGAL OFFICER III.....	1	80,262
9016	POLICE LEGAL OFFICER II.....	1	75,246
9016	POLICE LEGAL OFFICER II.....	1	72,996
9015	POLICE LEGAL OFFICER I.....	1	73,278
9015	POLICE LEGAL OFFICER I.....	2	66,774
9015	POLICE LEGAL OFFICER I.....	2	62,664
9011	SUPERINTENDENT'S CHIEF OF STAFF.....	1	117,660
1646	ATTORNEY.....	1	92,988
1646	ATTORNEY.....	1	55,776
1617	PARALEGAL II.....	2	34,992
0810	EXECUTIVE SECRETARY II.....	1	33,408
0703	PUBLIC RELATIONS REP III.....	1	61,080
0703	PUBLIC RELATIONS REP III.....	1	38,400
0430	CLERK III.....	1	25,284
0311	PROJECTS ADMINISTRATOR.....	1	78,060

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED			
0311	PROJECTS ADMINISTRATOR.....	1	69,312
0308	STAFF ASSISTANT.....	1	46,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,456
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		9,399
	SECTION TOTAL.....	41	2,628,315

**OFFICE OF PROFESSIONAL
STANDARDS-3010**

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	114,312
9712	COORDINATOR OF INVESTIGATIONS.....	2	88,536
9195	COORDINATOR OF OPERATIONS-OPS.....	1	77,268
9195	COORDINATOR OF OPERATIONS-OPS.....	1	67,020
9184	SUPERVISING INVESTIGATOR-OPS.....	2	84,516
9184	SUPERVISING INVESTIGATOR-OPS.....	2	80,688
9184	SUPERVISING INVESTIGATOR-OPS.....	1	77,028
9184	SUPERVISING INVESTIGATOR-OPS.....	3	73,536
9184	SUPERVISING INVESTIGATOR-OPS.....	1	67,692
9184	SUPERVISING INVESTIGATOR-OPS.....	1	59,340
9184	SUPERVISING INVESTIGATOR-OPS.....	2	55,668
9183	INVESTIGATOR-OPS I.....	1	49,164
9183	INVESTIGATOR-OPS I.....	1	44,136
9183	INVESTIGATOR-OPS I.....	1	42,456
9183	INVESTIGATOR-OPS I.....	9	40,224
9183	INVESTIGATOR-OPS I.....	4	38,400
9182	INVESTIGATOR-OPS II.....	2	63,984
9182	INVESTIGATOR-OPS II.....	1	58,308
9182	INVESTIGATOR-OPS II.....	1	55,668
9182	INVESTIGATOR-OPS II.....	2	53,148
9182	INVESTIGATOR-OPS II.....	2	51,720
9182	INVESTIGATOR-OPS II.....	2	48,432
9182	INVESTIGATOR-OPS II.....	6	44,652
9182	INVESTIGATOR-OPS II.....	6	42,132
9181	INVESTIGATOR-OPS III.....	1	73,536
9181	INVESTIGATOR-OPS III.....	1	70,704
9181	INVESTIGATOR-OPS III.....	5	70,200
9181	INVESTIGATOR-OPS III.....	4	67,020
9181	INVESTIGATOR-OPS III.....	4	63,984
9181	INVESTIGATOR-OPS III.....	3	62,004
9181	INVESTIGATOR-OPS III.....	1	61,080
9181	INVESTIGATOR-OPS III.....	2	59,340
9181	INVESTIGATOR-OPS III.....	2	58,308
9181	INVESTIGATOR-OPS III.....	1	55,668
9181	INVESTIGATOR-OPS III.....	1	53,148
9181	INVESTIGATOR-OPS III.....	1	50,736
9181	INVESTIGATOR-OPS III.....	2	46,236
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,444
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,744
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	3	24,132
0664	DATA ENTRY OPERATOR.....	1	21,996
0617	LAN COORDINATOR II.....	1	51,720
0438	TIMEKEEPER-CPD.....	1	31,896
0432	SUPERVISING CLERK.....	1	34,992
0431	CLERK IV.....	1	26,484
0430	CLERK III.....	1	23,040

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED			
0422	INTAKE AIDE.....	5	31,896
0422	INTAKE AIDE.....	2	27,744
0422	INTAKE AIDE.....	4	26,484
0308	STAFF ASSISTANT.....	1	58,308
0308	STAFF ASSISTANT.....	1	46,236
	SCHEDULE SALARY ADJUSTMENTS.....		31,067
	SECTION TOTAL.....	110	5,637,575
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	113,160
9174	POLICE AGENT.....	6	62,214
9174	POLICE AGENT.....	5	60,432
9174	POLICE AGENT.....	3	58,248
9174	POLICE AGENT.....	8	56,280
9174	POLICE AGENT.....	11	54,408
9174	POLICE AGENT.....	3	52,566
9174	POLICE AGENT.....	13	40,854
9173	LIEUTENANT.....	2	81,918
9173	LIEUTENANT.....	1	77,526
9171	SERGEANT.....	10	73,278
9171	SERGEANT.....	7	71,142
9171	SERGEANT.....	5	68,922
9171	SERGEANT.....	4	66,774
9171	SERGEANT.....	1	64,734
9171	SERGEANT.....	1	49,104
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	1	57,528
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	2	53,610
9161	POLICE OFFICER.....	9	51,780
9161	POLICE OFFICER.....	7	50,052
9161	POLICE OFFICER.....	3	33,522
9016	POLICE LEGAL OFFICER II.....	1	75,246
0832	PERSONAL COMPUTER OPERATOR II.....	3	25,284
0826	PRINCIPAL TYPIST.....	1	34,992
0826	PRINCIPAL TYPIST.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444
0438	TIMEKEEPER-CPD.....	1	40,224
	SCHEDULE SALARY ADJUSTMENTS.....		125,563
	SECTION TOTAL.....	116	6,605,695

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING AND INTERNAL CONTROL-3022			
9752	COMMANDER.....	1	108,228
9173	LIEUTENANT.....	5	81,918
9173	LIEUTENANT.....	4	79,890
9173	LIEUTENANT.....	1	77,526
9173	LIEUTENANT.....	2	55,554
9171	SERGEANT.....	2	73,278
9171	SERGEANT.....	1	68,922
9171	SERGEANT.....	1	66,774
9171	SERGEANT.....	2	64,734
9161	POLICE OFFICER.....	1	57,528
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	4	50,052
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	54,408
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	66,360
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,684
0832	PERSONAL COMPUTER OPERATOR II.....	1	33,408
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660
0607	COMPUTER APPLICATIONS ANALYST II.....	1	60,792
0193	AUDITOR III.....	1	45,948
SCHEDULE SALARY ADJUSTMENTS.....			
SECTION TOTAL.....			
		33	2,150,986
DIVISION TOTAL.....			
		300	\$17,022,571

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CITY OF CHICAGO

2001

100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 124,884
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	109,692
9171	SERGEANT.....	1	68,922
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,136
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	50,700
0311	PROJECTS ADMINISTRATOR.....	1	81,588
0310	PROJECT MANAGER.....	1	80,688
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		3,095
	SECTION TOTAL.....	9	632,321

9684	DEPUTY DIRECTOR.....	1	93,492
9173	LIEUTENANT.....	1	81,918
9171	SERGEANT.....	2	68,922
9171	SERGEANT.....	1	66,774
9171	SERGEANT.....	2	62,664
9161	POLICE OFFICER.....	1	53,610
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	103,064
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	63,984
2989	GRANTS RESEARCH SPECIALIST.....	1	58,176
2989	GRANTS RESEARCH SPECIALIST.....	1	48,204
2989	GRANTS RESEARCH SPECIALIST.....	2	45,948
1773	PROGRAM OPERATIONS ANALYST.....	1	64,716
1730	PROGRAM ANALYST.....	1	46,872
1157	PRINCIPAL METHODS ANALYST.....	1	46,872
1157	PRINCIPAL METHODS ANALYST.....	4	36,684
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	50,700
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	58,176
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	55,668
0609	COMPUTER APPLICATIONS ANALYST III.....	1	50,736
0431	CLERK IV.....	1	42,132
0429	CLERK II.....	1	30,444
0311	PROJECTS ADMINISTRATOR.....	1	74,340
0311	PROJECTS ADMINISTRATOR.....	1	73,980
0308	STAFF ASSISTANT.....	1	58,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		11,509
	SECTION TOTAL.....	31	1,761,963

FINANCE DIVISION-3026

	FINANCE SERVICES-4315		
9753	DIRECTOR OF POLICE FINANCE.....	1	102,156
1580	SUPERVISOR OF CONTRACTS.....	1	77,268
1575	VOUCHER COORDINATOR.....	1	42,132
1575	VOUCHER COORDINATOR.....	2	34,992
1482	CONTRACT REVIEW SPECIALIST II.....	1	34,992
1191	CONTRACT ADMINISTRATOR.....	1	88,536
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,896
1156	A/DIR POLICE FINANCE.....	1	97,272
0618	LAN COORDINATOR III.....	1	59,340
0609	COMPUTER APPLICATIONS ANALYST III.....	1	50,736
0432	SUPERVISING CLERK.....	1	42,132
0381	DIRECTOR OF ADMINISTRATION II.....	1	70,200
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	55,668
0308	STAFF ASSISTANT.....	1	40,224
0190	ACCOUNTING TECHNICIAN II.....	1	46,236
0190	ACCOUNTING TECHNICIAN II.....	1	29,064
0123	FISCAL ADMINISTRATOR.....	1	70,704
0120	SUPERVISOR OF ACCOUNTING.....	1	55,668
0104	ACCOUNTANT IV.....	1	55,668
0103	ACCOUNTANT III.....	1	41,628
	SCHEDULE SALARY ADJUSTMENTS.....		6,702

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FINANCE DIVISION-3026 - CONTINUED

FINANCE SERVICES-4315 - CONTINUED	
SUB-SECTION TOTAL.....	21 1,168,206
PAYROLL SERVICES-4316	
9019 ASSISTANT MANAGER OF POLICE PAYROLLS.....	1 80,688
9012 MANAGER OF POLICE PAYROLLS.....	1 76,032
4238 PROPERTY CUSTODIAN.....	1 27,744
1313 EMPLOYEE COMPENSATION TECHNICIAN III.....	1 31,896
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1 61,080
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1 42,132
0832 PERSONAL COMPUTER OPERATOR II.....	1 29,064
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1 38,400
0665 SENIOR DATA ENTRY OPERATOR.....	1 38,400
0665 SENIOR DATA ENTRY OPERATOR.....	1 36,660
0665 SENIOR DATA ENTRY OPERATOR.....	1 33,408
0665 SENIOR DATA ENTRY OPERATOR.....	1 31,896
0665 SENIOR DATA ENTRY OPERATOR.....	1 30,444
0665 SENIOR DATA ENTRY OPERATOR.....	1 29,064
0431 CLERK IV.....	1 38,400
0430 CLERK III.....	1 21,996
0429 CLERK II.....	1 27,744
0414 INQUIRY AIDE II.....	1 33,408
0308 STAFF ASSISTANT.....	1 48,432
0169 CHIEF TIMEKEEPER.....	1 40,488
0114 ASSISTANT PAYROLL ADMINISTRATOR.....	1 67,020
SCHEDULE SALARY ADJUSTMENTS.....	5.375
SUB-SECTION TOTAL.....	21 869,771
SECTION TOTAL.....	42 2,037,977

PERSONNEL-ADMINISTRATION-3035

PERSONNEL-ADMINISTRATION-4801	
9759 DIRECTOR OF PERSONNEL SERVICES.....	1 108,228
9750 ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1 97,272
9171 SERGEANT.....	1 66,774
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1 62,214
9161 POLICE OFFICER.....	1 45,402
1617 PARALEGAL II.....	1 40,224
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1 40,488
1255 INVESTIGATOR.....	1 38,400
0617 LAN COORDINATOR II.....	1 44,652
0615 LAN COORDINATOR I.....	1 38,400
0438 TIMEKEEPER-CPD.....	1 33,408
0302 ADMINISTRATIVE ASSISTANT II.....	1 38,556
0302 ADMINISTRATIVE ASSISTANT II.....	1 38,400
SCHEDULE SALARY ADJUSTMENTS.....	2.156
SUB-SECTION TOTAL.....	13 694,574

PERSONNEL-INVESTIGATION-4802

9173 LIEUTENANT.....	1 81,918
9171 SERGEANT.....	3 73,278
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	3 62,214
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1 60,432
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	3 50,052
9161 POLICE OFFICER.....	3 57,528
9161 POLICE OFFICER.....	3 55,482
9161 POLICE OFFICER.....	6 53,610
9161 POLICE OFFICER.....	3 51,780
9161 POLICE OFFICER.....	4 50,052
1341 PERSONNEL ASSISTANT II.....	1 30,444
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1 42,132
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1 38,400
1255 INVESTIGATOR.....	2 40,224
1255 INVESTIGATOR.....	1 38,400
0303 ADMINISTRATIVE ASSISTANT III.....	1 42,456
0302 ADMINISTRATIVE ASSISTANT II.....	26,484

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PERSONNEL-ADMINISTRATION-3035 - CONTINUED

PERSONNEL-INVESTIGATION-4802 - CONTINUED

SCHEDULE SALARY ADJUSTMENTS.....		4.424
SUB-SECTION TOTAL.....	38	2,018,408

EMPLOYEE DEVELOPMENT-4803

1341 PERSONNEL ASSISTANT II.....	1	31,896
1341 PERSONNEL ASSISTANT II.....	1	30,444
1329 MANAGER OF POLICE PERSONNEL.....	1	77,028
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	46,236
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	50,736
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	36,684
0431 CLERK IV.....	1	38,400
0430 CLERK III.....	1	27,744
SCHEDULE SALARY ADJUSTMENTS.....		242
SUB-SECTION TOTAL.....	9	381,542

EMPLOYEE RECORDS-4804

1341 PERSONNEL ASSISTANT II.....	2	36,660
1341 PERSONNEL ASSISTANT II.....	1	34,992
1341 PERSONNEL ASSISTANT II.....	1	33,408
1341 PERSONNEL ASSISTANT II.....	2	29,064
1341 PERSONNEL ASSISTANT II.....	1	25,284
1341 PERSONNEL ASSISTANT II.....	1	24,132
1329 MANAGER OF POLICE PERSONNEL.....	1	84,516
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	63,984
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	46,236
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	53,148
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	50,736
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	44,136
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	38,400
0832 PERSONAL COMPUTER OPERATOR II.....	1	30,444
0665 SENIOR DATA ENTRY OPERATOR.....	1	38,400
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,064
0432 SUPERVISING CLERK.....	1	31,896
0430 CLERK III.....	1	31,896
0430 CLERK III.....	1	26,484
0430 CLERK III.....	1	23,040
0303 ADMINISTRATIVE ASSISTANT III.....	1	48,432
0303 ADMINISTRATIVE ASSISTANT III.....	1	33,408
SCHEDULE SALARY ADJUSTMENTS.....		3,980
SUB-SECTION TOTAL.....	24	927,464

RANDOM DRUG-4805

9171 SERGEANT.....	1	68,922
3130 LABORATORY TECHNICIAN III.....	1	34,992
3130 LABORATORY TECHNICIAN III.....	2	33,408
3130 LABORATORY TECHNICIAN III.....	1	27,744
3130 LABORATORY TECHNICIAN III.....	1	26,484
1341 PERSONNEL ASSISTANT II.....	1	34,992
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132
1255 INVESTIGATOR.....	1	44,136
SCHEDULE SALARY ADJUSTMENTS.....		3,410
SUB-SECTION TOTAL.....	9	349,628

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PERSONNEL-ADMINISTRATION-3035 - CONTINUED**MEDICAL SERVICES SECTION-4806**

3604 SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	68,292
3604 SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	43,956
3603 OCCUPATIONAL HEALTH NURSE.....	1	56,184
3603 OCCUPATIONAL HEALTH NURSE.....	1	53,460
3603 OCCUPATIONAL HEALTH NURSE.....	2	46,164
3603 OCCUPATIONAL HEALTH NURSE.....	1	39,864
3603 OCCUPATIONAL HEALTH NURSE.....	1	36,156
3601 ASSISTANT MEDICAL ADMINISTRATION.....	1	68,976
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,660
0665 SENIOR DATA ENTRY OPERATOR.....	2	31,896
0665 SENIOR DATA ENTRY OPERATOR.....	1	25,284
0665 SENIOR DATA ENTRY OPERATOR.....	2	24,132
0615 LAN COORDINATOR I.....	1	34,992
0432 SUPERVISING CLERK.....	1	44,136
0430 CLERK III.....	1	33,408
0430 CLERK III.....	1	31,896
0430 CLERK III.....	2	29,064
0430 CLERK III.....	1	26,484
0430 CLERK III.....	1	23,040
0414 INQUIRY AIDE II.....	1	34,992
0414 INQUIRY AIDE II.....	1	21,996
0341 MEDICAL ADMINISTRATOR.....	1	90,708
0303 ADMINISTRATIVE ASSISTANT III.....	1	33,408
0303 ADMINISTRATIVE ASSISTANT III.....	1	31,896
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408
0302 ADMINISTRATIVE ASSISTANT II.....	1	26,484
SCHEDULE SALARY ADJUSTMENTS.....		14,465
SUB-SECTION TOTAL.....	30	1,172,657

PERSONNEL CONCERN-4807

9171 SERGEANT.....	2	71,142
9171 SERGEANT.....	1	68,922
9171 SERGEANT.....	1	66,774
9013 MANAGER OF PERSONNEL CONCERN.....	1	88,152
1341 PERSONNEL ASSISTANT II.....	1	33,408
1341 PERSONNEL ASSISTANT II.....	1	30,444
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	61,080
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	36,684
SCHEDULE SALARY ADJUSTMENTS.....		4,837
SUB-SECTION TOTAL.....	9	532,585
SECTION TOTAL.....	132	6,076,858

DATA SYSTEMS-3040**ADMINISTRATION-4005**

4238 PROPERTY CUSTODIAN.....	1	27,744
4238 PROPERTY CUSTODIAN.....	1	24,132
0833 PERSONAL COMPUTER OPERATOR I.....	1	24,132
0832 PERSONAL COMPUTER OPERATOR II.....	1	24,132
0665 SENIOR DATA ENTRY OPERATOR.....	1	40,224
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	102,156
0438 TIMEKEEPER-CPD.....	1	42,456
0431 CLERK IV.....	1	40,224
0414 INQUIRY AIDE II.....	1	30,444
0381 DIRECTOR OF ADMINISTRATION II.....	1	59,340
0308 STAFF ASSISTANT.....	1	44,652
SCHEDULE SALARY ADJUSTMENTS.....		1,674
SUB-SECTION TOTAL.....	11	461,310

POLICE SYSTEMS-4010

1184 COMPUTER SUPPORT SPECIALIST.....	1	38,556
1184 COMPUTER SUPPORT SPECIALIST.....	1	31,896
0684 DATA BASE ANALYST.....	1	43,776
0678 PROGRAMMER.....	1	48,204
0673 SENIOR DATA BASE ANALYST.....	1	55,668

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DATA SYSTEMS-3040 - CONTINUED

POLICE SYSTEMS-4010 - CONTINUED

0659 PRINCIPAL DATA BASE ANALYST.....	1	60,792
0658 CHIEF DATA BASE ANALYST.....	1	84,300
0638 PROGRAMMER/ANALYST.....	1	53,208
0638 PROGRAMMER/ANALYST.....	2	41,628
0625 CHIEF PROGRAMMER ANALYST.....	2	87,252
0625 CHIEF PROGRAMMER ANALYST.....	1	80,664
0625 CHIEF PROGRAMMER ANALYST.....	1	79,140
0625 CHIEF PROGRAMMER ANALYST.....	1	69,312
0625 CHIEF PROGRAMMER ANALYST.....	1	66,360
0619 CHIEF SYSTEMS PROGRAMMER.....	1	84,300
0604 SENIOR SYSTEMS PROGRAMMER.....	1	69,312
0604 SENIOR SYSTEMS PROGRAMMER.....	1	58,176
0604 SENIOR SYSTEMS PROGRAMMER.....	4	53,208
0603 ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	97,272
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	3	80,664
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	75,756
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	69,312
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	2	63,444
0602 PRINCIPAL SYSTEMS PROGRAMMER.....	1	60,792
0310 PROJECT MANAGER.....	1	90,036
SCHEDULE SALARY ADJUSTMENTS.....		28,876
SUB-SECTION TOTAL.....	33	2,185,180

POLICE OPERATIONS-4015

1184 COMPUTER SUPPORT SPECIALIST.....	2	33,408
1182 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	70,704
1182 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	67,692
1182 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	64,716
1182 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	61,080
1182 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	53,148
1182 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	3	50,736
1181 SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	53,148
1181 SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	50,736
1181 SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	44,652
1181 SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	42,132
1159 MANAGER OF POLICE SYSTEMS SUPPORT.....	1	90,036
1122 TELECOMMUNICATIONS SPECIALIST.....	1	44,652
1122 TELECOMMUNICATIONS SPECIALIST.....	2	38,556
1122 TELECOMMUNICATIONS SPECIALIST.....	4	34,992
1110 MANAGER OF COMPUTER AND DATA ENTRY OPERA TIONS.....	1	61,080
0682 SUPERVISOR OF DATA ENTRY OPERATOR.....	1	58,308
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	5	46,236
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	40,224
0668 SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	24,132
0665 SENIOR DATA ENTRY OPERATOR.....	5	38,400
0665 SENIOR DATA ENTRY OPERATOR.....	2	34,992
0665 SENIOR DATA ENTRY OPERATOR.....	1	33,408
0665 SENIOR DATA ENTRY OPERATOR.....	6	31,896
0665 SENIOR DATA ENTRY OPERATOR.....	6	30,444
0665 SENIOR DATA ENTRY OPERATOR.....	3	29,064
0665 SENIOR DATA ENTRY OPERATOR.....	1	27,744
0665 SENIOR DATA ENTRY OPERATOR.....	1	26,484
0665 SENIOR DATA ENTRY OPERATOR.....	1	25,284
0665 SENIOR DATA ENTRY OPERATOR.....	3	24,132
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	4	42,132
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	40,488
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	40,224
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	2	38,400
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,684
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,660
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	33,408
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,896
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,484
0640 SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	58,308

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
	POLICE OPERATIONS-4015 - CONTINUED		
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	53,148
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	46,236
0638	PROGRAMMER/ANALYST.....	7	41,628
0631	SENIOR DATA CONTROLLER.....	2	46,236
0631	SENIOR DATA CONTROLLER.....	1	34,992
0619	CHIEF SYSTEMS PROGRAMMER.....	1	69,312
0615	LAN COORDINATOR I.....	1	40,224
0604	SENIOR SYSTEMS PROGRAMMER.....	1	53,208
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	75,756
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	60,792
0432	SUPERVISING CLERK.....	1	50,736
	SCHEDULE SALARY ADJUSTMENTS.....		30,254
	SUB-SECTION TOTAL.....	93	3,874,394
	SECTION TOTAL.....	137	6,520,884

RECORDS SECTION-3051

	ADMINISTRATION - RECORDS SECTION-4202		
9754	DIRECTOR OF RECORDS.....	1	102,156
9196	SUBPOENA OFFICER.....	1	51,720
9196	SUBPOENA OFFICER.....	3	49,164
9171	SERGEANT.....	1	73,278
0306	ASSISTANT DIRECTOR.....	1	83,220
	SUB-SECTION TOTAL.....	7	457,866

	RECORDS INQUIRY SECTION-4203		
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	48,432
9004	SUPERVISOR OF POLICE RECORDS.....	1	59,340
1815	PRINCIPAL STOREKEEPER.....	1	31,896
1813	SENIOR STOREKEEPER.....	1	31,896
1813	SENIOR STOREKEEPER.....	1	29,064
1813	SENIOR STOREKEEPER.....	1	27,744
1813	SENIOR STOREKEEPER.....	1	23,040
1813	SENIOR STOREKEEPER.....	2	21,996
0711	PUBLIC INFORMATION OFFICER.....	1	34,992
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	44,136
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,400
0665	SENIOR DATA ENTRY OPERATOR.....	3	36,660
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896
0665	SENIOR DATA ENTRY OPERATOR.....	5	30,444
0665	SENIOR DATA ENTRY OPERATOR.....	5	29,064
0665	SENIOR DATA ENTRY OPERATOR.....	3	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	3	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	7	24,132
0664	DATA ENTRY OPERATOR.....	5	21,996
0431	CLERK IV.....	5	42,132
0431	CLERK IV.....	3	40,224
0431	CLERK IV.....	1	34,992
0431	CLERK IV.....	1	30,444
0430	CLERK III.....	2	34,992
0430	CLERK III.....	2	33,408
0430	CLERK III.....	3	31,896
0430	CLERK III.....	1	30,444
0430	CLERK III.....	4	29,064
0430	CLERK III.....	2	27,744
0430	CLERK III.....	2	26,484
0430	CLERK III.....	2	25,284
0430	CLERK III.....	1	24,132
0206	HEAD CASHIER.....	1	40,224
0205	CASHIER.....	1	33,408
0205	CASHIER.....	1	30,444
	SCHEDULE SALARY ADJUSTMENTS.....		25,187
	SUB-SECTION TOTAL.....	77	2,409,923

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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RECORDS SECTION-3051 - CONTINUED

RECORDS PROCESSING SECTION-4204

9010 ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	42,132
9004 SUPERVISOR OF POLICE RECORDS.....	1	51,720
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,400
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	34,992
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,896
0665 SENIOR DATA ENTRY OPERATOR.....	1	38,400
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,684
0665 SENIOR DATA ENTRY OPERATOR.....	3	36,660
0665 SENIOR DATA ENTRY OPERATOR.....	2	34,992
0665 SENIOR DATA ENTRY OPERATOR.....	1	33,408
0665 SENIOR DATA ENTRY OPERATOR.....	2	31,896
0665 SENIOR DATA ENTRY OPERATOR.....	5	30,444
0665 SENIOR DATA ENTRY OPERATOR.....	9	29,064
0665 SENIOR DATA ENTRY OPERATOR.....	1	26,484
0665 SENIOR DATA ENTRY OPERATOR.....	2	25,284
0664 DATA ENTRY OPERATOR.....	1	30,444
0664 DATA ENTRY OPERATOR.....	1	27,744
0432 SUPERVISING CLERK.....	1	50,736
0432 SUPERVISING CLERK.....	1	40,224
0431 CLERK IV.....	2	42,132
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408
SCHEDULE SALARY ADJUSTMENTS.....		9,173
SUB-SECTION TOTAL.....	39	1,318,229

FIELD INQUIRY SECTION-4205

9198 SUPERVISOR OF WARRANTS PROCESSING.....	1	53,148
9197 WARRANT AND EXTRADITION AIDE.....	5	46,236
9197 WARRANT AND EXTRADITION AIDE.....	1	44,652
9197 WARRANT AND EXTRADITION AIDE.....	1	42,132
9197 WARRANT AND EXTRADITION AIDE.....	1	40,488
9197 WARRANT AND EXTRADITION AIDE.....	1	36,684
9197 WARRANT AND EXTRADITION AIDE.....	2	34,992
9197 WARRANT AND EXTRADITION AIDE.....	1	33,408
9197 WARRANT AND EXTRADITION AIDE.....	1	31,896
9173 LIEUTENANT.....	1	81,918
9171 SERGEANT.....	2	73,278
9171 SERGEANT.....	1	68,922
9171 SERGEANT.....	1	66,774
9171 SERGEANT.....	1	62,664
9150 EXTRADITION OFFICER.....	1	60,432
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	2	40,224
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,400
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	2	36,660
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,408
0665 SENIOR DATA ENTRY OPERATOR.....	1	38,400
0665 SENIOR DATA ENTRY OPERATOR.....	4	36,660
0665 SENIOR DATA ENTRY OPERATOR.....	2	34,992
0665 SENIOR DATA ENTRY OPERATOR.....	3	33,408
0665 SENIOR DATA ENTRY OPERATOR.....	3	31,896
0665 SENIOR DATA ENTRY OPERATOR.....	5	30,444
0665 SENIOR DATA ENTRY OPERATOR.....	5	29,064
0665 SENIOR DATA ENTRY OPERATOR.....	8	27,744
0665 SENIOR DATA ENTRY OPERATOR.....	3	26,484
0665 SENIOR DATA ENTRY OPERATOR.....	2	25,284
0665 SENIOR DATA ENTRY OPERATOR.....	7	24,132
0664 DATA ENTRY OPERATOR.....	1	24,132
0664 DATA ENTRY OPERATOR.....	1	21,996
0438 TIMEKEEPER-CPD.....	1	30,444
0431 CLERK IV.....	1	33,408
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,992
SCHEDULE SALARY ADJUSTMENTS.....		19,886
SUB-SECTION TOTAL.....	75	2,730,644

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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RECORDS SECTION-3051 - CONTINUED

POLICE IDENTIFICATION SECTION-4206			
9228 FINGERPRINT TECHNICIAN IV.....	1	67,020	
9228 FINGERPRINT TECHNICIAN IV.....	1	63,984	
9228 FINGERPRINT TECHNICIAN IV.....	1	62,004	
9228 FINGERPRINT TECHNICIAN IV.....	1	59,340	
9228 FINGERPRINT TECHNICIAN IV.....	1	50,736	
9226 LATENT FINGER PRINT EXAMINER.....	2	38,400	
9225 FINGERPRINT TECHNICIAN III.....	3	58,308	
9225 FINGERPRINT TECHNICIAN III.....	1	50,736	
9225 FINGERPRINT TECHNICIAN III.....	1	49,164	
9225 FINGERPRINT TECHNICIAN III.....	2	48,432	
9225 FINGERPRINT TECHNICIAN III.....	3	46,236	
9225 FINGERPRINT TECHNICIAN III.....	2	40,488	
9225 FINGERPRINT TECHNICIAN III.....	1	38,556	
9225 FINGERPRINT TECHNICIAN III.....	1	34,992	
9224 FINGERPRINT TECHNICIAN II.....	3	46,236	
9224 FINGERPRINT TECHNICIAN II.....	1	44,136	
9224 FINGERPRINT TECHNICIAN II.....	1	42,456	
9224 FINGERPRINT TECHNICIAN II.....	4	42,132	
9224 FINGERPRINT TECHNICIAN II.....	4	36,684	
9224 FINGERPRINT TECHNICIAN II.....	2	36,660	
9224 FINGERPRINT TECHNICIAN II.....	2	34,992	
9224 FINGERPRINT TECHNICIAN II.....	3	33,408	
9224 FINGERPRINT TECHNICIAN II.....	1	31,896	
9224 FINGERPRINT TECHNICIAN II.....	1	29,064	
9220 MANAGER OF IDENTIFICATION.....	1	89,484	
9214 FINGERPRINT TECHNICIAN I.....	1	38,400	
9214 FINGERPRINT TECHNICIAN I.....	1	34,992	
9214 FINGERPRINT TECHNICIAN I.....	4	33,408	
9214 FINGERPRINT TECHNICIAN I.....	1	31,896	
9214 FINGERPRINT TECHNICIAN I.....	4	30,444	
9214 FINGERPRINT TECHNICIAN I.....	3	29,064	
9214 FINGERPRINT TECHNICIAN I.....	5	27,744	
9173 LIEUTENANT.....	1	81,918	
9171 SERGEANT.....	1	73,278	
9171 SERGEANT.....	2	66,774	
9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	62,214	
9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	60,432	
9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	54,408	
9163 POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	47,652	
9009 COORDINATOR OF CRIMINAL HISTORY RECORDS.	1	50,736	
9005 SUPERVISOR OF INSTANT UPDATE UNIT.....	1	42,132	
9003 CRIMINAL HISTORY ANALYST.....	1	50,736	
9003 CRIMINAL HISTORY ANALYST.....	2	49,164	
9003 CRIMINAL HISTORY ANALYST.....	2	46,872	
9003 CRIMINAL HISTORY ANALYST.....	2	42,132	
9003 CRIMINAL HISTORY ANALYST.....	5	38,400	
1730 PROGRAM ANALYST.....	1	51,720	
1184 COMPUTER SUPPORT SPECIALIST.....	1	31,896	
0668 SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	33,408	
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,660	
0665 SENIOR DATA ENTRY OPERATOR.....	3	34,992	
0665 SENIOR DATA ENTRY OPERATOR.....	1	33,408	
0665 SENIOR DATA ENTRY OPERATOR.....	4	30,444	
0665 SENIOR DATA ENTRY OPERATOR.....	5	29,064	
0665 SENIOR DATA ENTRY OPERATOR.....	4	27,744	
0665 SENIOR DATA ENTRY OPERATOR.....	5	26,484	
0665 SENIOR DATA ENTRY OPERATOR.....	2	25,284	
0665 SENIOR DATA ENTRY OPERATOR.....	5	24,132	
0664 DATA ENTRY OPERATOR.....	1	26,484	
0664 DATA ENTRY OPERATOR.....	1	24,132	
0664 DATA ENTRY OPERATOR.....	5	21,996	
0438 TIMEKEEPER-CPD.....	1	38,400	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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RECORDS SECTION-3051 - CONTINUED

POLICE IDENTIFICATION SECTION-4206 - CONTINUED

0431 CLERK IV.....	1	40,224
0431 CLERK IV.....	1	38,556
0431 CLERK IV.....	1	26,484
0430 CLERK III.....	2	34,992
0430 CLERK III.....	1	33,408
0430 CLERK III.....	3	29,064
0430 CLERK III.....	1	27,744
0430 CLERK III.....	1	26,484
0430 CLERK III.....	1	25,284
0430 CLERK III.....	2	24,132
0430 CLERK III.....	3	21,996
0429 CLERK II.....	1	24,132
0429 CLERK II.....	1	23,040
0429 CLERK II.....	3	21,996
0429 CLERK II.....	2	20,052
0322 SPECIAL ASSISTANT.....	2	55,668
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,400
0301 ADMINISTRATIVE ASSISTANT I.....	1	29,064
SCHEDULE SALARY ADJUSTMENTS.....		52,700
SUB-SECTION TOTAL.....	162	6,198,176

GUN REGISTRATION SECTION-4207

9171 SERGEANT.....	1	68,922
0833 PERSONAL COMPUTER OPERATOR I.....	1	21,996
0826 PRINCIPAL TYPIST.....	1	29,064
0665 SENIOR DATA ENTRY OPERATOR.....	1	38,400
0665 SENIOR DATA ENTRY OPERATOR.....	1	33,408
0665 SENIOR DATA ENTRY OPERATOR.....	3	30,444
0432 SUPERVISING CLERK.....	1	50,736
0431 CLERK IV.....	1	40,224
0431 CLERK IV.....	1	33,408
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....		1,929
SUB-SECTION TOTAL.....	12	441,315
SECTION TOTAL.....	372	13,556,153

DIVISION TOTAL.....	723	\$30,586,156
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**DEPARTMENT OF POLICE
STAFF SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 124,884
9173	LIEUTENANT.....	1	81,918
9171	SERGEANT.....	1	66,774
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	1	43,182
0810	EXECUTIVE SECRETARY II.....	1	36,684
	SCHEDULE SALARY ADJUSTMENTS.....		1,029
	SECTION TOTAL.....	6	406,251

**PREVENTIVE SERVICES AND NEIGHBORHOOD
RELATIONS-3311**

9752	COMMANDER.....	1	108,228
9171	SERGEANT.....	2	73,278
9171	SERGEANT.....	2	68,922
9171	SERGEANT.....	2	66,774
9171	SERGEANT.....	1	64,734
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	2	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	6	53,610
9161	POLICE OFFICER.....	12	51,780
9161	POLICE OFFICER.....	9	50,052
9161	POLICE OFFICER.....	1	47,652
9161	POLICE OFFICER.....	7	43,182
9161	POLICE OFFICER.....	4	33,522
0833	PERSONAL COMPUTER OPERATOR I.....	1	21,996
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444
	SCHEDULE SALARY ADJUSTMENTS.....		26,223
	SECTION TOTAL.....	58	3,014,061

EDUCATION AND TRAINING DIVISION-3320

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	109,692
9752	COMMANDER.....	1	108,228
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	56,280
9173	LIEUTENANT.....	1	81,918
9173	LIEUTENANT.....	1	79,890
9173	LIEUTENANT.....	1	77,526
9171	SERGEANT.....	4	71,142
9171	SERGEANT.....	6	68,922
9171	SERGEANT.....	2	66,774
9171	SERGEANT.....	4	64,734
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	58,248
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	2	50,052
9161	POLICE OFFICER.....	4	59,190
9161	POLICE OFFICER.....	3	57,528
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	4	53,610
9161	POLICE OFFICER.....	57	51,780
9161	POLICE OFFICER.....	5	50,052
5742	GRAPHIC ARTIST II.....	1	26,484
5035	ELECTRICAL MECHANIC.....	1	28,65H
1646	ATTORNEY.....	1	58,560
1646	ATTORNEY.....	1	55,776
1359	TRAINING OFFICER.....	1	58,308
1359	TRAINING OFFICER.....	1	51,720
1359	TRAINING OFFICER.....	1	49,164
1359	TRAINING OFFICER.....	2	46,872
1359	TRAINING OFFICER.....	5	44,652
1359	TRAINING OFFICER.....	2	44,136
1359	TRAINING OFFICER.....	1	42,456
1359	TRAINING OFFICER.....	1	42,132
1359	TRAINING OFFICER.....	2	40,488

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION AND TRAINING DIVISION-3320 - CONTINUED			
1359	TRAINING OFFICER.....	13	38,400
1184	COMPUTER SUPPORT SPECIALIST.....	2	34,992
0693	REPROGRAPHICS TECHNICIAN II.....	1	31,896
0665	SENIOR DATA ENTRY OPERATOR.....	2	30,444
0664	DATA ENTRY OPERATOR.....	1	21,996
0438	TIMEKEEPER-CPD.....	1	44,136
0430	CLERK III.....	1	33,408
0311	PROJECTS ADMINISTRATOR.....	1	75,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896
0301	ADMINISTRATIVE ASSISTANT I.....	1	31,896
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,284
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,132
	SCHEDULE SALARY ADJUSTMENTS.....		36,783
	SECTION TOTAL.....	146	7,594,245
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	108,228
9173	LIEUTENANT.....	1	77,526
9171	SERGEANT.....	2	73,278
9171	SERGEANT.....	1	68,922
1386	LABOR RELATION SPECIALIST III.....	2	58,176
1386	LABOR RELATION SPECIALIST III.....	1	53,208
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		11,447
	SECTION TOTAL.....	9	614,135
PROFESSIONAL COUNSELING-3330			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	102,156
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	63,444
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	1	57,528
9161	POLICE OFFICER.....	1	53,610
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	71,142
3548	PSYCHOLOGIST.....	1	48,204
3534	CLINICAL THERAPIST III.....	1	58,176
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	49,164
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	38,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		4,660
	SECTION TOTAL.....	12	679,222
	DIVISION TOTAL.....	231	\$12,307,914

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	\$ 108,228
9781	FIRST DEPUTY SUPERINTENDENT.....	1	131,520
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	113,160
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	85,026
9173	LIEUTENANT.....	1	81,918
9173	LIEUTENANT.....	1	75,246
9171	SERGEANT.....	4	73,278
9171	SERGEANT.....	1	68,922
9171	SERGEANT.....	1	66,774
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	3	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	2	53,610
9161	POLICE OFFICER.....	2	51,780
9161	POLICE OFFICER.....	5	50,052
9161	POLICE OFFICER.....	7	43,182
0379	DIRECTOR OF ADMINISTRATION.....	1	70,200
0305	ASSISTANT TO THE DIRECTOR.....	1	62,004
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
SCHEDULE SALARY ADJUSTMENTS.....			10.756
SECTION TOTAL.....		43	2,788,546
SPECIAL POLICE SERVICES-3125			
9173	LIEUTENANT.....	1	81,918
9173	LIEUTENANT.....	1	77,526
9171	SERGEANT.....	2	73,278
9171	SERGEANT.....	1	71,142
9171	SERGEANT.....	1	64,734
9171	SERGEANT.....	1	62,664
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	45,402
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	62,214
9162	POLICE OFFICER (A/A GANG SPECIALIST).....	1	58,248
9162	POLICE OFFICER (A/A GANG SPECIALIST).....	1	45,402
9161	POLICE OFFICER.....	4	59,190
9161	POLICE OFFICER.....	2	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	2	53,610
9161	POLICE OFFICER.....	4	51,780
9161	POLICE OFFICER.....	1	50,052
9161	POLICE OFFICER.....	5	45,402
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	73,278
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	71,142
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	68,922
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	66,774
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	64,734
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	62,664
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	62,214
8902	COMMANDER OF SPECIAL SERVICES.....	1	106,626
8902	COMMANDER OF SPECIAL SERVICES.....	1	101,928
0438	TIMEKEEPER-CPD.....	1	38,400
SCHEDULE SALARY ADJUSTMENTS.....			22,743
SECTION TOTAL.....		71	4,514,133

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PATROL DIVISION ADMINISTRATION-3260

ADMINISTRATION-PATROL DIVISION-4095

9796 DEPUTY CHIEF.....	1	113,160
9785 CHIEF.....	1	123,312
9175 CAPTAIN.....	1	88,152
9173 LIEUTENANT.....	2	81,918
9173 LIEUTENANT.....	1	79,890
9173 LIEUTENANT.....	1	77,526
9173 LIEUTENANT.....	1	75,246
9171 SERGEANT.....	12	73,278
9171 SERGEANT.....	1	71,142
9171 SERGEANT.....	4	68,922
9171 SERGEANT.....	1	66,774
9171 SERGEANT.....	1	64,734
9171 SERGEANT.....	2	62,664
9161 POLICE OFFICER.....	3	59,190
9161 POLICE OFFICER.....	12	57,528
9161 POLICE OFFICER.....	3	55,482
9161 POLICE OFFICER.....	6	53,610
9161 POLICE OFFICER.....	16	51,780
9161 POLICE OFFICER.....	16	50,052
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	50,052
9021 CROSSING GUARD COORDINATOR.....	2	36,684
0607 COMPUTER APPLICATIONS ANALYST II.....	1	45,948
0438 TIMEKEEPER-CPD.....	1	40,488
0430 CLERK III.....	1	31,896
0429 CLERK II.....	1	26,484
0429 CLERK II.....	1	25,284
0429 CLERK II.....	1	24,132
SCHEDULE SALARY ADJUSTMENTS.....	1	21,000
SUB-SECTION TOTAL.....	95	5,546,115

DISTRICT LAW ENFORCEMENT-4100

9796 DEPUTY CHIEF.....	5	113,160
9752 COMMANDER.....	19	108,228
9752 COMMANDER.....	2	103,458
9752 COMMANDER.....	4	98,724
9175 CAPTAIN.....	11	88,152
9175 CAPTAIN.....	64	80,262
9173 LIEUTENANT.....	11	81,918
9173 LIEUTENANT.....	41	79,890
9173 LIEUTENANT.....	30	77,526
9173 LIEUTENANT.....	30	75,246
9173 LIEUTENANT.....	8	72,996
9173 LIEUTENANT.....	1	70,842
9173 LIEUTENANT.....	55	61,170
9173 LIEUTENANT.....	2	55,554
9171 SERGEANT.....	201	73,278
9171 SERGEANT.....	67	71,142
9171 SERGEANT.....	107	68,922
9171 SERGEANT.....	207	66,774
9171 SERGEANT.....	91	64,734
9171 SERGEANT.....	105	62,664
9171 SERGEANT.....	8	49,104
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	7	62,214
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	17	60,432
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	26	58,248
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	34	56,280
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	59	54,408
9164 POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	58	52,566

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	66	40,854
9161	POLICE OFFICER.....	322	59,190
9161	POLICE OFFICER.....	397	57,528
9161	POLICE OFFICER.....	181	55,482
9161	POLICE OFFICER.....	360	53,610
9161	POLICE OFFICER.....	785	51,780
9161	POLICE OFFICER.....	2,745	50,052
9161	POLICE OFFICER.....	492	47,652
9161	POLICE OFFICER.....	615	45,402
9161	POLICE OFFICER.....	598	43,182
9161	POLICE OFFICER.....	230	40,854
9161	POLICE OFFICER.....	396	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)	16	62,214
9155	POLICE OFFICER (PER ARBITRATION AWARD)	15	60,432
9155	POLICE OFFICER (PER ARBITRATION AWARD)	18	58,248
9155	POLICE OFFICER (PER ARBITRATION AWARD)	16	56,280
9155	POLICE OFFICER (PER ARBITRATION AWARD)	16	54,408
9155	POLICE OFFICER (PER ARBITRATION AWARD)	2	40,854
9122	DETENTION AIDE.....	2	46,332
9122	DETENTION AIDE.....	24	44,172
9122	DETENTION AIDE.....	9	42,072
9122	DETENTION AIDE.....	11	40,008
9122	DETENTION AIDE.....	51	38,148
9122	DETENTION AIDE.....	17	36,336
9122	DETENTION AIDE.....	9	34,572
9122	DETENTION AIDE.....	30	32,940
9122	DETENTION AIDE.....	37	29,904
9113	POLICE AIDE.....	2	42,132
9113	POLICE AIDE.....	4	40,224
9113	POLICE AIDE.....	4	38,400
9113	POLICE AIDE.....	8	36,660
9113	POLICE AIDE.....	8	34,992
9113	POLICE AIDE.....	36	33,408
9113	POLICE AIDE.....	7	31,896
9113	POLICE AIDE.....	4	30,444
9113	POLICE AIDE.....	2	29,064
9113	POLICE AIDE.....	1	27,744
9113	POLICE AIDE.....	1	26,484
9111	CROSSING GUARD.....	1,315,598	
9111	CROSSING GUARD.....	105	13.09H
9111	CROSSING GUARD.....	81	12.43H
9111	CROSSING GUARD.....	61	11.87H
9111	CROSSING GUARD.....	202	11.27H
9111	CROSSING GUARD.....	206	10.73H
9111	CROSSING GUARD.....	105	10.23H
9111	CROSSING GUARD.....	75	9.73H
9111	CROSSING GUARD.....	106	9.26H
9111	CROSSING GUARD.....	104	8.85H
9111	CROSSING GUARD.....	136	8.41H
9110	SUPERVISING CROSSING GUARD.....	1	50,736
9110	SUPERVISING CROSSING GUARD.....	2	49,164
9110	SUPERVISING CROSSING GUARD.....	5	48,432
9110	SUPERVISING CROSSING GUARD.....	1	46,872
9110	SUPERVISING CROSSING GUARD.....	4	46,236
9110	SUPERVISING CROSSING GUARD.....	1	44,652
9110	SUPERVISING CROSSING GUARD.....	2	42,456
9110	SUPERVISING CROSSING GUARD.....	1	42,132
9110	SUPERVISING CROSSING GUARD.....	2	40,488
9110	SUPERVISING CROSSING GUARD.....	1	38,556
9110	SUPERVISING CROSSING GUARD.....	1	34,992
9110	SUPERVISING CROSSING GUARD.....	1	33,408
9110	SUPERVISING CROSSING GUARD.....	2	31,896
0833	PERSONAL COMPUTER OPERATOR I.....	1	34,992
0833	PERSONAL COMPUTER OPERATOR I.....	1	29,064
0833	PERSONAL COMPUTER OPERATOR I.....	4	27,744

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	66	40,854
9161	POLICE OFFICER.....	322	59,190
9161	POLICE OFFICER.....	397	57,528
9161	POLICE OFFICER.....	181	55,482
9161	POLICE OFFICER.....	360	53,610
9161	POLICE OFFICER.....	785	51,780
9161	POLICE OFFICER.....	2,745	50,052
9161	POLICE OFFICER.....	492	47,652
9161	POLICE OFFICER.....	615	45,402
9161	POLICE OFFICER.....	598	43,182
9161	POLICE OFFICER.....	230	40,854
9161	POLICE OFFICER.....	396	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)	16	62,214
9155	POLICE OFFICER (PER ARBITRATION AWARD)	15	60,432
9155	POLICE OFFICER (PER ARBITRATION AWARD)	18	58,248
9155	POLICE OFFICER (PER ARBITRATION AWARD)	16	56,280
9155	POLICE OFFICER (PER ARBITRATION AWARD)	16	54,408
9155	POLICE OFFICER (PER ARBITRATION AWARD)	2	40,854
9122	DETENTION AIDE.....	2	46,332
9122	DETENTION AIDE.....	24	44,172
9122	DETENTION AIDE.....	9	42,072
9122	DETENTION AIDE.....	11	40,008
9122	DETENTION AIDE.....	51	38,148
9122	DETENTION AIDE.....	17	36,336
9122	DETENTION AIDE.....	9	34,572
9122	DETENTION AIDE.....	30	32,940
9122	DETENTION AIDE.....	37	29,904
9113	POLICE AIDE.....	2	42,132
9113	POLICE AIDE.....	4	40,224
9113	POLICE AIDE.....	4	38,400
9113	POLICE AIDE.....	8	36,660
9113	POLICE AIDE.....	8	34,992
9113	POLICE AIDE.....	36	33,408
9113	POLICE AIDE.....	7	31,896
9113	POLICE AIDE.....	4	30,444
9113	POLICE AIDE.....	2	29,064
9113	POLICE AIDE.....	1	27,744
9113	POLICE AIDE.....	1	26,484
9111	CROSSING GUARD.....	1,315,598	
9111	CROSSING GUARD.....	105	13.09H
9111	CROSSING GUARD.....	81	12.43H
9111	CROSSING GUARD.....	61	11.87H
9111	CROSSING GUARD.....	202	11.27H
9111	CROSSING GUARD.....	206	10.73H
9111	CROSSING GUARD.....	105	10.23H
9111	CROSSING GUARD.....	75	9.73H
9111	CROSSING GUARD.....	106	9.26H
9111	CROSSING GUARD.....	104	8.85H
9111	CROSSING GUARD.....	136	8.41H
9110	SUPERVISING CROSSING GUARD.....	1	50,736
9110	SUPERVISING CROSSING GUARD.....	2	49,164
9110	SUPERVISING CROSSING GUARD.....	5	48,432
9110	SUPERVISING CROSSING GUARD.....	1	46,872
9110	SUPERVISING CROSSING GUARD.....	4	46,236
9110	SUPERVISING CROSSING GUARD.....	1	44,652
9110	SUPERVISING CROSSING GUARD.....	2	42,456
9110	SUPERVISING CROSSING GUARD.....	1	42,132
9110	SUPERVISING CROSSING GUARD.....	2	40,488
9110	SUPERVISING CROSSING GUARD.....	1	38,556
9110	SUPERVISING CROSSING GUARD.....	1	34,992
9110	SUPERVISING CROSSING GUARD.....	1	33,408
9110	SUPERVISING CROSSING GUARD.....	2	31,896
0833	PERSONAL COMPUTER OPERATOR I.....	1	34,992
0833	PERSONAL COMPUTER OPERATOR I.....	1	29,064
0833	PERSONAL COMPUTER OPERATOR I.....	4	27,744

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PATROL DIVISION ADMINISTRATION-3260 - CONTINUED

DISTRICT LAW ENFORCEMENT-4100 - CONTINUED

O833 PERSONAL COMPUTER OPERATOR I.....	3	25,284
O833 PERSONAL COMPUTER OPERATOR I.....	17	21,996
O665 SENIOR DATA ENTRY OPERATOR.....	6	34,992
O665 SENIOR DATA ENTRY OPERATOR.....	3	33,408
O665 SENIOR DATA ENTRY OPERATOR.....	2	31,896
O665 SENIOR DATA ENTRY OPERATOR.....	8	30,444
O665 SENIOR DATA ENTRY OPERATOR.....	7	29,064
O665 SENIOR DATA ENTRY OPERATOR.....	3	27,744
O665 SENIOR DATA ENTRY OPERATOR.....	1	26,484
O664 DATA ENTRY OPERATOR.....	1	27,744
O664 DATA ENTRY OPERATOR.....	4	21,996
O438 TIMEKEEPER-CPD.....	4	42,456
O438 TIMEKEEPER-CPD.....	2	40,488
O438 TIMEKEEPER-CPD.....	5	38,556
O438 TIMEKEEPER-CPD.....	4	36,684
O438 TIMEKEEPER-CPD.....	3	34,992
O438 TIMEKEEPER-CPD.....	2	33,408
O438 TIMEKEEPER-CPD.....	2	31,896
O438 TIMEKEEPER-CPD.....	9	29,064
O429 CLERK II.....	5	31,896
O429 CLERK II.....	6	30,444
O429 CLERK II.....	2	29,064
O429 CLERK II.....	2	27,744
O429 CLERK II.....	9	26,484
O429 CLERK II.....	6	25,284
O429 CLERK II.....	8	24,132
O429 CLERK II.....	3	23,040
O429 CLERK II.....	2	21,996
O429 CLERK II.....	12	21,000
O429 CLERK II.....	1	20,052
O394 ADMINISTRATIVE MANAGER.....	1	77,268
O394 ADMINISTRATIVE MANAGER.....	1	70,200
O394 ADMINISTRATIVE MANAGER.....	1	64,716
O394 ADMINISTRATIVE MANAGER.....	11	62,004
O394 ADMINISTRATIVE MANAGER.....	4	59,340
O394 ADMINISTRATIVE MANAGER.....	2	55,668
O394 ADMINISTRATIVE MANAGER.....	5	50,736
O303 ADMINISTRATIVE ASSISTANT III.....	1	49,164
O303 ADMINISTRATIVE ASSISTANT III.....	2	46,872
O303 ADMINISTRATIVE ASSISTANT III.....	2	44,136
O303 ADMINISTRATIVE ASSISTANT III.....	2	42,456
O303 ADMINISTRATIVE ASSISTANT III.....	1	42,132
O303 ADMINISTRATIVE ASSISTANT III.....	6	40,488
O303 ADMINISTRATIVE ASSISTANT III.....	1	40,224
O303 ADMINISTRATIVE ASSISTANT III.....	2	38,556
O303 ADMINISTRATIVE ASSISTANT III.....	1	38,400
O303 ADMINISTRATIVE ASSISTANT III.....	3	36,684
O303 ADMINISTRATIVE ASSISTANT III.....	1	36,660
O303 ADMINISTRATIVE ASSISTANT III.....	1	34,992
O303 ADMINISTRATIVE ASSISTANT III.....	2	33,408
O303 ADMINISTRATIVE ASSISTANT III.....	2	31,896
SCHEDULE SALARY ADJUSTMENTS.....		4,694.281
SUB-SECTION TOTAL.....	10,212	476,648,041

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PATROL DIVISION ADMINISTRATION-3260 - CONTINUED

SENIOR CITIZEN SERVICES-4102			
9161 POLICE OFFICER.....	25	40,854	
SCHEDULE SALARY ADJUSTMENTS.....		49,276	
SUB-SECTION TOTAL.....	<u>25</u>	<u>1,070,626</u>	
SECTION TOTAL.....	<u>10,332</u>	<u>483,264,782</u>	

SPECIAL FUNCTIONS DIVISION-3280

SPECIAL FUNCTIONS DIVISION-4106			
9796 DEPUTY CHIEF.....	1	113,160	
9173 LIEUTENANT.....	1	79,890	
9171 SERGEANT.....	1	73,278	
9171 SERGEANT.....	1	64,734	
9161 POLICE OFFICER.....	1	59,190	
9161 POLICE OFFICER.....	2	57,528	
9161 POLICE OFFICER.....	1	55,482	
9161 POLICE OFFICER.....	2	53,610	
0302 ADMINISTRATIVE ASSISTANT II.....	1	30,444	
SCHEDULE SALARY ADJUSTMENTS.....		2,351	
SUB-SECTION TOTAL.....	<u>11</u>	<u>700,805</u>	

SPECIAL OPERATIONS-4112			
9752 COMMANDER.....	1	103,458	
9173 LIEUTENANT.....	2	81,918	
9173 LIEUTENANT.....	1	77,526	
9173 LIEUTENANT.....	1	75,246	
9171 SERGEANT.....	7	73,278	
9171 SERGEANT.....	3	71,142	
9171 SERGEANT.....	4	68,922	
9171 SERGEANT.....	4	66,774	
9171 SERGEANT.....	3	64,734	
9171 SERGEANT.....	8	62,664	
9161 POLICE OFFICER.....	6	59,190	
9161 POLICE OFFICER.....	4	57,528	
9161 POLICE OFFICER.....	13	55,482	
9161 POLICE OFFICER.....	18	53,610	
9161 POLICE OFFICER.....	56	51,780	
9161 POLICE OFFICER.....	140	50,052	
9161 POLICE OFFICER.....	9	47,652	
9161 POLICE OFFICER.....	1	45,402	
9161 POLICE OFFICER.....	37	40,854	
9161 POLICE OFFICER.....	1	33,522	
0826 PRINCIPAL TYPIST.....	1	26,484	
0438 TIMEKEEPER-CPD.....	1	33,408	
SCHEDULE SALARY ADJUSTMENTS.....		132,777	
SUB-SECTION TOTAL.....	<u>321</u>	<u>16,775,253</u>	

PUBLIC HOUSING SECTION-4116			
9752 COMMANDER.....	1	98,724	
9173 LIEUTENANT.....	1	81,918	
9173 LIEUTENANT.....	1	75,246	
9171 SERGEANT.....	7	73,278	
9171 SERGEANT.....	2	71,142	
9171 SERGEANT.....	5	66,774	
9171 SERGEANT.....	2	64,734	
9171 SERGEANT.....	3	62,664	
9161 POLICE OFFICER.....	6	59,190	
9161 POLICE OFFICER.....	14	57,528	
9161 POLICE OFFICER.....	8	55,482	
9161 POLICE OFFICER.....	16	53,610	
9161 POLICE OFFICER.....	30	51,780	
9161 POLICE OFFICER.....	29	50,052	
9161 POLICE OFFICER.....	7	47,652	
9161 POLICE OFFICER.....	9	45,402	
9161 POLICE OFFICER.....	16	43,182	
9161 POLICE OFFICER.....	5	33,522	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED

PUBLIC HOUSING SECTION-4116 - CONTINUED

0438 TIMEKEEPER-CPD.....	1	40,488
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,400
SCHEDULE SALARY ADJUSTMENTS.....		82,902
SUB-SECTION TOTAL.....	164	8,791,998

CHA/COMMUNITY POLICE-4118

9173 LIEUTENANT.....	1	70,842
9171 SERGEANT.....	7	66,774
9171 SERGEANT.....	5	64,734
9171 SERGEANT.....	5	62,664
9161 POLICE OFFICER.....	154	55,482
9161 POLICE OFFICER.....	30	51,780
9161 POLICE OFFICER.....	114	50,052
9161 POLICE OFFICER.....	28	47,652
9161 POLICE OFFICER.....	25	45,402
9161 POLICE OFFICER.....	6	33,522
SCHEDULE SALARY ADJUSTMENTS.....		125,208
SUB-SECTION TOTAL.....	375	19,774,452

PUBLIC TRANSPORTATION-4121

9752 COMMANDER.....	1	108,228
9173 LIEUTENANT.....	3	81,918
9173 LIEUTENANT.....	1	77,526
9173 LIEUTENANT.....	1	55,554
9171 SERGEANT.....	18	73,278
9171 SERGEANT.....	6	71,142
9171 SERGEANT.....	1	68,922
9171 SERGEANT.....	4	66,774
9171 SERGEANT.....	8	64,734
9171 SERGEANT.....	4	62,664
9161 POLICE OFFICER.....	50	59,190
9161 POLICE OFFICER.....	40	57,528
9161 POLICE OFFICER.....	29	55,482
9161 POLICE OFFICER.....	21	53,610
9161 POLICE OFFICER.....	58	51,780
9161 POLICE OFFICER.....	39	50,052
9161 POLICE OFFICER.....	1	47,652
9161 POLICE OFFICER.....	4	33,522
0438 TIMEKEEPER-CPD.....	1	36,684
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,684
SCHEDULE SALARY ADJUSTMENTS.....	1	36,660
SUB-SECTION TOTAL.....	292	16,655,594

MARINE UNIT-4125

9173 LIEUTENANT.....	1	81,918
9171 SERGEANT.....	1	73,278
9171 SERGEANT.....	1	64,734
9171 SERGEANT.....	2	62,664
9161 POLICE OFFICER.....	3	59,190
9161 POLICE OFFICER.....	8	57,528
9161 POLICE OFFICER.....	6	55,482
9161 POLICE OFFICER.....	1	53,610
9161 POLICE OFFICER.....	2	51,780
9161 POLICE OFFICER.....	5	50,052
9161 POLICE OFFICER.....	6	43,182
SCHEDULE SALARY ADJUSTMENTS.....		10,540
SUB-SECTION TOTAL.....	36	1,993,006

ADMINISTRATION-TRAFFIC-4401

9752 COMMANDER.....	1	108,228
9171 SERGEANT.....	1	73,278
9171 SERGEANT.....	1	62,664
9161 POLICE OFFICER.....	1	59,190
9161 POLICE OFFICER.....	1	55,482
9161 POLICE OFFICER.....	1	43,182

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED

ADMINISTRATION-TRAFFIC-4401 - CONTINUED			
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,236	
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408	
SCHEDULE SALARY ADJUSTMENTS.....		1,242	
SUB-SECTION TOTAL.....	8	482,910	

MAJOR ACCIDENT INVESTIGATION SECTION-4402			
9173 LIEUTENANT.....	1	81,918	
9171 SERGEANT.....	3	73,278	
9171 SERGEANT.....	1	68,922	
9171 SERGEANT.....	1	66,774	
9171 SERGEANT.....	2	64,734	
9171 SERGEANT.....	1	62,664	
9161 POLICE OFFICER.....	3	59,190	
9161 POLICE OFFICER.....	3	57,528	
9161 POLICE OFFICER.....	3	55,482	
9161 POLICE OFFICER.....	3	53,610	
9161 POLICE OFFICER.....	6	51,780	
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	3	62,214	
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	60,432	
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	58,248	
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	3	56,280	
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	54,408	
9151 POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	11	45,402	
0665 SENIOR DATA ENTRY OPERATOR.....	1	33,408	
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,896	
0665 SENIOR DATA ENTRY OPERATOR.....	1	27,744	
0429 CLERK II.....	1	31,896	
0429 CLERK II.....	1	29,064	
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408	
SCHEDULE SALARY ADJUSTMENTS.....		20,754	
SUB-SECTION TOTAL.....	61	3,335,124	

TRAFFIC COURT SECTION-4403			
9173 LIEUTENANT.....	1	81,918	
9171 SERGEANT.....	1	71,142	
9171 SERGEANT.....	1	68,922	
9171 SERGEANT.....	1	62,664	
9161 POLICE OFFICER.....	2	55,482	
0430 CLERK III.....	1	30,444	
0430 CLERK III.....	1	29,064	
0430 CLERK III.....	1	23,040	
0429 CLERK II.....	4	31,896	
0429 CLERK II.....	1	30,444	
0429 CLERK II.....	1	26,484	
0429 CLERK II.....	1	25,284	
0429 CLERK II.....	2	24,132	
0429 CLERK II.....	2	21,996	
0429 CLERK II.....	3	21,000	
SCHEDULE SALARY ADJUSTMENTS.....		12,441	
SUB-SECTION TOTAL.....	23	855,651	

TRAFFIC ENFORCEMENT SECTION-4404			
9173 LIEUTENANT.....	1	81,918	
9171 SERGEANT.....	4	73,278	
9171 SERGEANT.....	2	66,774	
9161 POLICE OFFICER.....	6	59,190	
9161 POLICE OFFICER.....	4	57,528	
9161 POLICE OFFICER.....	3	55,482	
9161 POLICE OFFICER.....	3	53,610	

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED

TRAFFIC ENFORCEMENT SECTION-4404 - CONTINUED

9161 POLICE OFFICER.....	14	51,780
9161 POLICE OFFICER.....	6	50,052
9161 POLICE OFFICER.....	13	45,402
9161 POLICE OFFICER.....	1	33,522
0430 CLERK III.....	1	26,484
0430 CLERK III.....	1	21,996
SCHEDULE SALARY ADJUSTMENTS.....		27,134
SUB-SECTION TOTAL.....	59	3,145,700

LOOP INTERSECTION CONTROL-4405

9173 LIEUTENANT.....	2	81,918
9171 SERGEANT.....	3	73,278
9171 SERGEANT.....	2	71,142
9171 SERGEANT.....	1	68,922
9171 SERGEANT.....	2	66,774
9171 SERGEANT.....	2	64,734
9171 SERGEANT.....	3	62,664
9161 POLICE OFFICER.....	5	59,190
9161 POLICE OFFICER.....	8	57,528
9161 POLICE OFFICER.....	7	55,482
9161 POLICE OFFICER.....	5	53,610
9161 POLICE OFFICER.....	11	51,780
9161 POLICE OFFICER.....	12	50,052
9161 POLICE OFFICER.....	1	47,652
9161 POLICE OFFICER.....	1	45,402
9161 POLICE OFFICER.....	3	40,854
9161 POLICE OFFICER.....	1	33,522
9112 TRAFFIC CONTROL AIDE.....	3	38,148
9112 TRAFFIC CONTROL AIDE.....	18	36,336
9112 TRAFFIC CONTROL AIDE.....	14	34,572
9112 TRAFFIC CONTROL AIDE.....	39	32,940
9112 TRAFFIC CONTROL AIDE.....	21	31,356
9112 TRAFFIC CONTROL AIDE.....	7	29,904
9112 TRAFFIC CONTROL AIDE.....	9	28,404
9112 TRAFFIC CONTROL AIDE.....	11	27,084
9112 TRAFFIC CONTROL AIDE.....	17	25,848
9112 TRAFFIC CONTROL AIDE.....	2	24,588
0438 TIMEKEEPER-CPD.....	1	36,660
0430 CLERK III.....	1	34,992
SCHEDULE SALARY ADJUSTMENTS.....		75,955
SUB-SECTION TOTAL.....	212	8,472,547

TRAFFIC SAFETY AND TRAINING-4406

9173 LIEUTENANT.....	1	81,918
9171 SERGEANT.....	1	73,278
9171 SERGEANT.....	1	68,922
9161 POLICE OFFICER.....	1	59,190
9161 POLICE OFFICER.....	2	57,528
9161 POLICE OFFICER.....	3	55,482
9161 POLICE OFFICER.....	4	53,610
9161 POLICE OFFICER.....	1	51,780
9161 POLICE OFFICER.....	1	45,402
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,660
0430 CLERK III.....	1	27,744
0430 CLERK III.....	1	26,484
SCHEDULE SALARY ADJUSTMENTS.....		1,509
SUB-SECTION TOTAL.....	18	968,829
SECTION TOTAL.....	1,580	81,951,869

DIVISION TOTAL..... **12,026** **572,519,330**

**DEPARTMENT OF POLICE
TECHNICAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 124,884
9173	LIEUTENANT.....	1	81,918
9171	SERGEANT.....	2	71,142
9171	SERGEANT.....	1	68,922
9161	POLICE OFFICER.....	1	55,482
0311	PROJECTS ADMINISTRATOR.....	1	81,588
0308	STAFF ASSISTANT.....	1	38,556
	SCHEDULE SALARY ADJUSTMENTS.....		4,510
	SECTION TOTAL.....	8	598,144

ELECTRONIC & MOTOR MAINTENANCE-3160

9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	108,228
9173	LIEUTENANT.....	1	81,918
9171	SERGEANT.....	1	64,734
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
7183	MOTOR TRUCK DRIVER.....	5	21.40H
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	73,536
7173	ACCIDENT ADJUSTER.....	1	50,736
7173	ACCIDENT ADJUSTER.....	2	42,456
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	58,308
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	49,164
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	18.10H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	3	14.23H
7164	GARAGE ATTENDANT.....	5	17.10H
7164	GARAGE ATTENDANT.....	43	13.45H
7136	SERVICEWRITER.....	1	42,072
7136	SERVICEWRITER.....	2	40,008
7136	SERVICEWRITER.....	5	38,148
7136	SERVICEWRITER.....	3	36,336
7136	SERVICEWRITER.....	2	34,572
7136	SERVICEWRITER.....	1	32,940
7136	SERVICEWRITER.....	4	29,904
7047	MANAGER VEHICLE MAINTENANCE.....	4	67,020
7047	MANAGER VEHICLE MAINTENANCE.....	1	63,984
6677	MACHINIST (SUB-FOREMAN).....	9	28.95H
6674	MACHINIST.....	25	27.20H
6673	MACHINIST (AUTOMOTIVE).....	20	3,830.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	30.65H
5035	ELECTRICAL MECHANIC.....	16	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	13	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	26	3,828.93M
4238	PROPERTY CUSTODIAN.....	2	36,660
4238	PROPERTY CUSTODIAN.....	2	34,992
4238	PROPERTY CUSTODIAN.....	1	31,896
4238	PROPERTY CUSTODIAN.....	3	30,444
4238	PROPERTY CUSTODIAN.....	1	24,132
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	30,444
1572	CHIEF CONTRACT EXPEDITER.....	1	44,652
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992
0438	TIMEKEEPER-CPD.....	1	29,064
0431	CLERK IV.....	1	26,484
0429	CLERK II.....	1	24,132
0429	CLERK II.....	1	21,000
0429	CLERK II.....	2	20,052
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744
0301	ADMINISTRATIVE ASSISTANT I.....	1	30,444
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,132
	VACATION RELIEF.....		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		11,683
	SECTION TOTAL.....	227	10,281,416

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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COMMUNICATION-3220

ADMINISTRATION COMMUNICATION-4050			
9752	COMMANDER.....	1	108,228
9173	LIEUTENANT.....	1	81,918
9171	SERGEANT.....	1	71,142
9171	SERGEANT.....	1	68,922
9155	POLICE OFFICER (PER ARBITRATION AWARD)	1	58,248
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,896
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	48,432
0429	CLERK II.....	2	31,896
0311	PROJECTS ADMINISTRATOR.....	1	64,716
0189	ACCOUNTING TECHNICIAN I.....	1	38,400
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	12	666,506
	SECTION TOTAL.....	12	666,506

FORENSIC SERVICE DIVISION-3225

9752	COMMANDER.....	1	108,228
9246	CRIMINALIST III.....	1	63,444
9231	EVIDENCE TECHNICIANE.....	1	33,408
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	2	73,278
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	71,142
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	68,922
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	18	62,214
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	22	60,432
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	24	58,248
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	13	56,280
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	19	54,408
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	52,566
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	23	50,052
9203	POLICE FORENSIC INVESTIGATOR III.....	1	86,910
9202	POLICE FORENSIC INVESTIGATOR II.....	1	80,706
9202	POLICE FORENSIC INVESTIGATOR II.....	2	72,996
9201	POLICE FORENSIC INVESTIGATOR I.....	10	73,278
9201	POLICE FORENSIC INVESTIGATOR I.....	11	71,142
9201	POLICE FORENSIC INVESTIGATOR I.....	5	68,922
9201	POLICE FORENSIC INVESTIGATOR I.....	10	66,774
9201	POLICE FORENSIC INVESTIGATOR I.....	2	64,734
9201	POLICE FORENSIC INVESTIGATOR I.....	1	51,546
9173	LIEUTENANT.....	1	77,526
9171	SERGEANT.....	8	73,278
9171	SERGEANT.....	3	71,142
9171	SERGEANT.....	4	68,922
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	2	51,780
9161	POLICE OFFICER.....	1	43,182
4238	PROPERTY CUSTODIAN.....	1	30,444
4238	PROPERTY CUSTODIAN.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,132
0664	DATA ENTRY OPERATOR.....	1	21,996
0438	TIMEKEEPER-CPD.....	1	31,896
0430	CLERK III.....	2	29,064
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	201	12,029,977

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION.....	1	108,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660
	SCHEDULE SALARY ADJUSTMENTS.....		145
	SUB-SECTION TOTAL.....	2	145,033
EVIDENCE AND RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	79,890
9171	SERGEANT.....	2	71,142
9171	SERGEANT.....	1	66,774
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	2	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	1	50,052
6298	CHIEF AUTO POUND SUPERVISOR.....	1	48,432
6292	AUTO POUND SUPERVISOR.....	2	55,920
6292	AUTO POUND SUPERVISOR.....	1	46,332
6292	AUTO POUND SUPERVISOR.....	1	42,072
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	42,132
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	40,224
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	34,992
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	29,064
4238	PROPERTY CUSTODIAN.....	7	38,400
4238	PROPERTY CUSTODIAN.....	1	36,684
4238	PROPERTY CUSTODIAN.....	4	36,660
4238	PROPERTY CUSTODIAN.....	4	34,992
4238	PROPERTY CUSTODIAN.....	1	33,408
4238	PROPERTY CUSTODIAN.....	3	31,896
4238	PROPERTY CUSTODIAN.....	4	30,444
4238	PROPERTY CUSTODIAN.....	2	29,064
4238	PROPERTY CUSTODIAN.....	5	27,744
4238	PROPERTY CUSTODIAN.....	1	26,484
4238	PROPERTY CUSTODIAN.....	7	24,132
0826	PRINCIPAL TYPIST.....	2	31,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408
0665	SENIOR DATA ENTRY OPERATOR.....	2	30,444
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,132
0664	DATA ENTRY OPERATOR.....	2	21,996
0438	TIMEKEEPER-CPD.....	1	31,896
0431	CLERK IV.....	1	42,132
0429	CLERK II.....	3	21,000
0190	ACCOUNTING TECHNICIAN II.....	1	36,684
0190	ACCOUNTING TECHNICIAN II.....	1	33,408
	SCHEDULE SALARY ADJUSTMENTS.....		19,475
	SUB-SECTION TOTAL.....	77	2,867,063
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	73,278
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	2	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	6	51,780
9161	POLICE OFFICER.....	1	33,522
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	40,224
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	38,556
4238	PROPERTY CUSTODIAN.....	2	38,400
4238	PROPERTY CUSTODIAN.....	3	36,660
4238	PROPERTY CUSTODIAN.....	2	34,992
4238	PROPERTY CUSTODIAN.....	4	31,896
4238	PROPERTY CUSTODIAN.....	1	30,444
4238	PROPERTY CUSTODIAN.....	4	29,064
4238	PROPERTY CUSTODIAN.....	1	26,484
4238	PROPERTY CUSTODIAN.....	2	24,132

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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GENERAL SUPPORT-3270 - CONTINUED**POLICE DOCUMENT SERVICES-4150 - CONTINUED**

SCHEDULE SALARY ADJUSTMENTS.....	10,299
SUB-SECTION TOTAL.....	36

CENTRAL DETENTION-4155

9173 LIEUTENANT.....	1	81,918
9171 SERGEANT.....	2	73,278
9171 SERGEANT.....	1	68,922
9171 SERGEANT.....	3	66,774
9171 SERGEANT.....	2	64,734
9161 POLICE OFFICER.....	7	59,190
9161 POLICE OFFICER.....	16	57,528
9161 POLICE OFFICER.....	10	55,482
9161 POLICE OFFICER.....	7	53,610
9161 POLICE OFFICER.....	13	51,780
9161 POLICE OFFICER.....	5	50,052
9161 POLICE OFFICER.....	2	33,522
9122 DETENTION AIDE.....	2	46,332
9122 DETENTION AIDE.....	4	44,172
9122 DETENTION AIDE.....	2	42,072
9122 DETENTION AIDE.....	6	40,008
9122 DETENTION AIDE.....	3	38,148
9122 DETENTION AIDE.....	1	36,336
9122 DETENTION AIDE.....	3	34,572
9122 DETENTION AIDE.....	5	32,940
9122 DETENTION AIDE.....	4	29,904
0438 TIMEKEEPER-CPD.....	1	40,224
SCHEDULE SALARY ADJUSTMENTS.....		33,014
SUB-SECTION TOTAL.....	100	5,088,092

EQUIPMENT AND SUPPLIES-4160

9171 SERGEANT.....	1	73,278
9170 POLICE OFFICER (ASSIGNED AS ARMORER).....	1	56,280
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	62,214
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	42,132
4239 SUPERVISING PROPERTY CUSTODIAN.....	1	36,660
4238 PROPERTY CUSTODIAN.....	1	36,660
4238 PROPERTY CUSTODIAN.....	1	34,992
4238 PROPERTY CUSTODIAN.....	4	31,896
4238 PROPERTY CUSTODIAN.....	2	30,444
4238 PROPERTY CUSTODIAN.....	1	29,064
1819 CHIEF STOREKEEPER.....	1	49,164
1588 PROCUREMENT CONTROL OFFICER I.....	1	42,132
1575 VOUCHER COORDINATOR.....	1	33,408
SCHEDULE SALARY ADJUSTMENTS.....		3,402
SUB-SECTION TOTAL.....	17	687,858

REPRODUCTION AND GRAPHIC ARTS-4165

5747 CARTOGRAPHER III.....	1	36,684
5746 CARTOGRAPHER II.....	1	27,744
5746 CARTOGRAPHER II.....	1	26,484
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	46,236
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	44,136
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	40,224
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	36,684
0919 SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	61,080
0622 GRAPHICS PRODUCTION COORDINATOR.....	1	67,692
0430 CLERK III.....	1	31,896
0429 CLERK II.....	2	25,284
0303 ADMINISTRATIVE ASSISTANT III.....	1	40,224
SCHEDULE SALARY ADJUSTMENTS.....		2,238
SUB-SECTION TOTAL.....	13	511,890
SECTION TOTAL.....	245	10,810,301

DIVISION TOTAL.....	693	\$34,386,344
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**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 124,884
9173	LIEUTENANT.....	1	77,526
9171	SERGEANT.....	1	71,142
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	62,214
0308	STAFF ASSISTANT.....	1	53,148
	SCHEDULE SALARY ADJUSTMENTS.....		267
	SECTION TOTAL.....	5	389,181

DETECTIVE DIVISION-3245

ADMINISTRATION DETECTIVE DIVISION-4060			
		<u>No.</u>	<u>Rate</u>
9796	DEPUTY CHIEF.....	3	113,160
9785	CHIEF.....	1	123,312
9173	LIEUTENANT.....	1	81,918
9171	SERGEANT.....	2	68,922
9171	SERGEANT.....	1	64,734
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	3	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	2	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	5	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	3	54,408
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	52,566
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	2	57,528
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	2	51,780
9161	POLICE OFFICER.....	2	50,052
0826	PRINCIPAL TYPIST.....	1	23,040
0607	COMPUTER APPLICATIONS ANALYST II.....	1	42,132
0606	COMPUTER APPLICATIONS ANALYST I.....	1	39,696
0606	COMPUTER APPLICATIONS ANALYST I.....	3	34,992
0430	CLERK III.....	1	25,284
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400
	SCHEDULE SALARY ADJUSTMENTS.....		9,123
	SUB-SECTION TOTAL.....	39	2,324,091

AREA CRIMINAL INVESTIGATION-4065			
		<u>No.</u>	<u>Rate</u>
9752	COMMANDER.....	4	108,228
9752	COMMANDER.....	1	98,724
9173	LIEUTENANT.....	8	81,918
9173	LIEUTENANT.....	2	79,890
9171	SERGEANT.....	33	73,278
9171	SERGEANT.....	15	71,142
9171	SERGEANT.....	14	68,922
9171	SERGEANT.....	13	66,774
9171	SERGEANT.....	12	64,734
9171	SERGEANT.....	1	62,664
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	123	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	133	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	82	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	87	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	177	54,408
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	193	52,566
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	9	40,854
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	5	62,214
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	6	60,432
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	8	58,248
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	8	56,280
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	17	54,408
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	1	52,566
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	1	50,052
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	1	40,854
9161	POLICE OFFICER.....	3	59,190
9161	POLICE OFFICER.....	7	57,528
9161	POLICE OFFICER.....	5	55,482
9161	POLICE OFFICER.....	2	53,610

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DETECTIVE DIVISION-3245 - CONTINUED

AREA CRIMINAL INVESTIGATION-4065 - CONTINUED

9161 POLICE OFFICER.....	5	51,780
9161 POLICE OFFICER.....	2	50,052
9161 POLICE OFFICER.....	1	45,402
0826 PRINCIPAL TYPIST.....	1	33,408
0826 PRINCIPAL TYPIST.....	1	31,896
0826 PRINCIPAL TYPIST.....	3	27,744
0826 PRINCIPAL TYPIST.....	1	24,132
0826 PRINCIPAL TYPIST.....	2	23,040
0826 PRINCIPAL TYPIST.....	1	21,996
0665 SENIOR DATA ENTRY OPERATOR.....	2	36,660
0665 SENIOR DATA ENTRY OPERATOR.....	3	34,992
0665 SENIOR DATA ENTRY OPERATOR.....	1	33,408
0438 TIMEKEEPER-CPD.....	3	44,652
0438 TIMEKEEPER-CPD.....	1	40,488
0438 TIMEKEEPER-CPD.....	1	31,896
0430 CLERK III.....	1	29,064
0430 CLERK III.....	1	27,744
0430 CLERK III.....	1	26,484
0430 CLERK III.....	1	25,284
SCHEDULE SALARY ADJUSTMENTS.....		253,751
SUB-SECTION TOTAL.....	1,003	58,058,831

SPECIAL ACTIVITY GROUP-4070

9752 COMMANDER.....	1	108,228
9752 COMMANDER.....	1	103,458
9173 LIEUTENANT.....	1	81,918
9173 LIEUTENANT.....	1	79,890
9171 SERGEANT.....	4	73,278
9171 SERGEANT.....	1	68,922
9171 SERGEANT.....	2	66,774
9171 SERGEANT.....	4	64,734
9171 SERGEANT.....	1	62,664
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	68,370
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)	15	62,214
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)	12	60,432
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)	11	58,248
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)	17	56,280
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)	25	54,408
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)	7	52,566
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	40,854
9161 POLICE OFFICER.....	2	59,190
9161 POLICE OFFICER.....	1	57,528
9158 EXPLOSIVES TECHNICIAN I.....	4	73,278
9158 EXPLOSIVES TECHNICIAN I.....	2	71,142
9158 EXPLOSIVES TECHNICIAN I.....	3	68,922
9158 EXPLOSIVES TECHNICIAN I.....	1	66,774
9158 EXPLOSIVES TECHNICIAN I.....	2	64,734
9157 EXPLOSIVES TECHNICIAN III.....	1	86,850
0826 PRINCIPAL TYPIST.....	1	34,992
0826 PRINCIPAL TYPIST.....	1	27,744
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,896
0665 SENIOR DATA ENTRY OPERATOR.....	1	30,444
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,064
0665 SENIOR DATA ENTRY OPERATOR.....	2	24,132
0664 DATA ENTRY OPERATOR.....	3	21,996
0438 TIMEKEEPER-CPD.....	1	34,992
SCHEDULE SALARY ADJUSTMENTS.....		34,771
SUB-SECTION TOTAL.....	135	7,900,855

YOUTH GROUP-ADMINISTRATION-4074

9752 COMMANDER.....	1	108,228
9173 LIEUTENANT.....	1	79,890
9171 SERGEANT.....	1	73,278
9171 SERGEANT.....	1	64,734
9167 POLICE OFFICER (A/A INVESTIGATOR).....	2	62,214
9167 POLICE OFFICER (A/A INVESTIGATOR).....	6	60,432

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DETECTIVE DIVISION-3245 - CONTINUED

YOUTH GROUP-ADMINISTRATION-4074 - CONTINUED

9167 POLICE OFFICER (A/A INVESTIGATOR).....	2	58,248
9167 POLICE OFFICER (A/A INVESTIGATOR).....	1	56,280
9167 POLICE OFFICER (A/A INVESTIGATOR).....	3	54,408
9161 POLICE OFFICER.....	3	57,528
9161 POLICE OFFICER.....	4	55,482
9161 POLICE OFFICER.....	1	53,610
9161 POLICE OFFICER.....	1	50,052
0665 SENIOR DATA ENTRY OPERATOR.....	2	36,660
0665 SENIOR DATA ENTRY OPERATOR.....	3	34,992
0665 SENIOR DATA ENTRY OPERATOR.....	4	33,408
0665 SENIOR DATA ENTRY OPERATOR.....	1	30,444
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,064
0665 SENIOR DATA ENTRY OPERATOR.....	1	27,744
0664 DATA ENTRY OPERATOR.....	1	26,484
0432 SUPERVISING CLERK.....	1	49,164
0431 CLERK IV.....	1	33,408
0430 CLERK III.....	1	34,992
0430 CLERK III.....	1	31,896
0430 CLERK III.....	1	29,064
0429 CLERK II.....	1	25,284
0429 CLERK II.....	1	29,064
0429 CLERK II.....	1	21,000
0381 DIRECTOR OF ADMINISTRATION I-I.....	1	58,308
0303 ADMINISTRATIVE ASSISTANT III.....	1	48,432
0303 ADMINISTRATIVE ASSISTANT III.....	1	42,132
0303 ADMINISTRATIVE ASSISTANT III.....	1	40,488
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,684
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408
SCHEDULE SALARY ADJUSTMENTS.....		7,903
SUB-SECTION TOTAL.....	54	2,594,215

YOUTH GROUP-AREA-4076

9173 LIEUTENANT.....	4	81,918
9173 LIEUTENANT.....	1	79,890
9173 LIEUTENANT.....	1	55,554
9171 SERGEANT.....	14	73,278
9171 SERGEANT.....	9	68,922
9171 SERGEANT.....	6	66,774
9171 SERGEANT.....	1	64,734
9171 SERGEANT.....	2	62,664
9171 SERGEANT.....	1	49,104
9167 POLICE OFFICER (A/A INVESTIGATOR).....	29	62,214
9167 POLICE OFFICER (A/A INVESTIGATOR).....	42	60,432
9167 POLICE OFFICER (A/A INVESTIGATOR).....	30	58,248
9167 POLICE OFFICER (A/A INVESTIGATOR).....	67	56,280
9167 POLICE OFFICER (A/A INVESTIGATOR).....	66	54,408
9167 POLICE OFFICER (A/A INVESTIGATOR).....	18	52,566
9167 POLICE OFFICER (A/A INVESTIGATOR).....	3	40,854
9161 POLICE OFFICER.....	4	59,190
9161 POLICE OFFICER.....	1	57,528
9161 POLICE OFFICER.....	1	51,780
SCHEDULE SALARY ADJUSTMENTS.....		59,558
SUB-SECTION TOTAL.....	300	17,674,970

YOUTH GROUP-SCHOOL PATROL-4078

9173 LIEUTENANT.....	1	55,554
9171 SERGEANT.....	5	73,278
9171 SERGEANT.....	4	68,922
9171 SERGEANT.....	2	66,774
9171 SERGEANT.....	1	64,734
9171 SERGEANT.....	2	62,664
9161 POLICE OFFICER.....	23	59,190
9161 POLICE OFFICER.....	29	57,528
9161 POLICE OFFICER.....	55	55,482
9161 POLICE OFFICER.....	32	53,610
9161 POLICE OFFICER.....	55	51,780

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DETECTIVE DIVISION-3245 - CONTINUED

YOUTH GROUP-SCHOOL PATROL-4078 - CONTINUED			
9161 POLICE OFFICER.....	41	50,052	
9161 POLICE OFFICER.....	1	45,402	
9161 POLICE OFFICER.....	4	33,522	
SCHEDULE SALARY ADJUSTMENTS.....		61,620	
SUB-SECTION TOTAL.....	255	13,959.096	
SECTION TOTAL.....	1,786	102,512,058	

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9796 DEPUTY CHIEF.....	1	113,160	
9785 CHIEF.....	1	123,312	
9173 LIEUTENANT.....	1	77,526	
9171 SERGEANT.....	1	73,278	
9171 SERGEANT.....	1	66,774	
9171 SERGEANT.....	1	62,664	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	54,408	
9161 POLICE OFFICER.....	5	59,190	
9161 POLICE OFFICER.....	14	57,528	
9161 POLICE OFFICER.....	1	55,482	
9161 POLICE OFFICER.....	3	53,610	
9161 POLICE OFFICER.....	3	51,780	
9161 POLICE OFFICER.....	3	50,052	
9155 POLICE OFFICER (PER ARBITRATION AWARD).....	1	62,214	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	46,236	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	44,652	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	44,136	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	40,224	
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,408	
0665 SENIOR DATA ENTRY OPERATOR.....	2	38,400	
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,660	
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,992	
0665 SENIOR DATA ENTRY OPERATOR.....	1	33,408	
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,896	
0665 SENIOR DATA ENTRY OPERATOR.....	2	30,444	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,064	
0665 SENIOR DATA ENTRY OPERATOR.....	1	24,132	
0431 CLERK IV.....	1	33,408	
0381 DIRECTOR OF ADMINISTRATION II.....	1	58,308	
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408	
0190 ACCOUNTING TECHNICIAN II.....	1	34,992	
0189 ACCOUNTING TECHNICIAN I.....	1	26,484	
0103 ACCOUNTANT III.....	1	45,948	
0102 ACCOUNTANT II.....	1	43,776	
0102 ACCOUNTANT II.....	1	41,628	
0101 ACCOUNTANT I.....	2	35,964	
SCHEDULE SALARY ADJUSTMENTS.....		14,689	
SUB-SECTION TOTAL.....	62	3,197,551	

NARCOTICS SECTION-4080

9752 COMMANDER.....	1	98,724	
9173 LIEUTENANT.....	2	81,918	
9173 LIEUTENANT.....	2	79,890	
9173 LIEUTENANT.....	1	70,842	
9171 SERGEANT.....	10	73,278	
9171 SERGEANT.....	2	71,142	
9171 SERGEANT.....	4	68,922	
9171 SERGEANT.....	5	66,774	
9171 SERGEANT.....	9	64,734	
9171 SERGEANT.....	7	62,664	
9167 POLICE OFFICER (A/A INVESTIGATOR).....	1	60,432	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	70,428	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	62,214	
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	54,408	
9162 POLICE OFFICER (A/A GANG SPECIALIST)....	8	62,214	

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ORGANIZED CRIME-3255 - CONTINUED

NARCOTICS SECTION-4080 - CONTINUED

9162 POLICE OFFICER (A/A GANG SPECIALIST).....	9	60,432
9162 POLICE OFFICER (A/A GANG SPECIALIST).....	10	58,248
9162 POLICE OFFICER (A/A GANG SPECIALIST).....	18	56,280
9162 POLICE OFFICER (A/A GANG SPECIALIST).....	9	54,408
9162 POLICE OFFICER (A/A GANG SPECIALIST).....	2	52,566
9162 POLICE OFFICER (A/A GANG SPECIALIST).....	2	40,854
9161 POLICE OFFICER.....	8	59,190
9161 POLICE OFFICER.....	20	57,528
9161 POLICE OFFICER.....	13	55,482
9161 POLICE OFFICER.....	19	53,610
9161 POLICE OFFICER.....	90	51,780
9161 POLICE OFFICER.....	82	50,052
9161 POLICE OFFICER.....	3	33,522
9126 POLICE TECHNICIAN.....	1	62,214
0665 SENIOR DATA ENTRY OPERATOR.....	2	29,064
0665 SENIOR DATA ENTRY OPERATOR.....	1	27,744
0664 DATA ENTRY OPERATOR.....	1	27,744
0438 TIMEKEEPER-CPD.....	1	38,556
0438 TIMEKEEPER-CPD.....	1	31,896
0431 CLERK IV.....	1	38,400
0430 CLERK III.....	1	26,484
SCHEDULE SALARY ADJUSTMENTS.....		92,051
SUB-SECTION TOTAL.....	351	19,308,977

VICE CONTROL SECTION-4085

9752 COMMANDER.....	1	98,724
9173 LIEUTENANT.....	1	81,918
9173 LIEUTENANT.....	1	70,842
9171 SERGEANT.....	1	73,278
9171 SERGEANT.....	5	71,142
9171 SERGEANT.....	1	68,922
9171 SERGEANT.....	1	66,774
9171 SERGEANT.....	1	64,734
9171 SERGEANT.....	2	62,664
9161 POLICE OFFICER.....	3	59,190
9161 POLICE OFFICER.....	5	57,528
9161 POLICE OFFICER.....	4	55,482
9161 POLICE OFFICER.....	13	53,610
9161 POLICE OFFICER.....	21	51,780
9161 POLICE OFFICER.....	15	50,052
9161 POLICE OFFICER.....	1	45,402
9161 POLICE OFFICER.....	2	43,182
0832 PERSONAL COMPUTER OPERATOR II.....	1	38,400
0832 PERSONAL COMPUTER OPERATOR II.....	1	29,064
0832 PERSONAL COMPUTER OPERATOR II.....	1	26,484
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,992
0438 TIMEKEEPER-CPD.....	1	42,456
SCHEDULE SALARY ADJUSTMENTS.....		18,994
SUB-SECTION TOTAL.....	83	4,550,614

INTELLIGENCE SECTION-4090

9752 COMMANDER.....	1	108,228
9173 LIEUTENANT.....	1	72,996
9171 SERGEANT.....	3	73,278
9171 SERGEANT.....	2	71,142
9171 SERGEANT.....	1	68,922
9171 SERGEANT.....	1	64,734
9171 SERGEANT.....	1	62,664
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	2	62,214
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	60,432
9165 POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	56,280
9161 POLICE OFFICER.....	2	59,190
9161 POLICE OFFICER.....	2	57,528
9161 POLICE OFFICER.....	2	55,482
9161 POLICE OFFICER.....	5	53,610
9161 POLICE OFFICER.....	8	51,780

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE SECTION-4090 - CONTINUED			
9161	POLICE OFFICER.....	6	50,052
9161	POLICE OFFICER.....	13	47,652
9126	POLICE TECHNICIAN.....	2	60,432
9126	POLICE TECHNICIAN.....	2	58,248
9126	POLICE TECHNICIAN.....	1	56,280
9126	POLICE TECHNICIAN.....	1	54,408
9126	POLICE TECHNICIAN.....	1	52,566
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,064
0430	CLERK III.....	1	23,040
0429	CLERK II.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....		<u>63</u>	<u>3,476,548</u>
SECTION TOTAL.....		<u>559</u>	<u>30,533,690</u>
DIVISION TOTAL..... 2,350 133,434,929			
ORGANIZATION TOTAL..... 16,323 800,257,244			
LESS TURNOVER..... 31,053,610			
TOTAL..... 769,203,634			

CAPS IMPLEMENTATION OFFICE

The mission of the CAPS Implementation Office is to foster increased awareness among Chicago residents of the City's community policing strategy, enhance partnerships among community residents and institutional stockholders, police and other City agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the City's strategy and stimulate participation in complementary City programs and activities.

<u>Code</u>	<u>57/1007</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,611,764	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	54,676	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	42,392	
.0020 OVERTIME.....	1,500,000	
*2605.0000 FOR PERSONAL SERVICES.....	5,208,832	
.0130 POSTAGE.....	115,000	
.0135 FOR DELEGATE AGENCIES.....	875,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		
FOR THE PURCHASE, LICENSING AND MAIN-	1,900,000	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	60,000	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	304,500	
.0157 RENTAL OF EQUIPMENT.....	78,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500	
.0169 TECHNICAL MEETING COSTS.....	255,750	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	12,500	
.0190 TELEPHONE-CENTREX BILLING.....	20,000	
*2605.0100 FOR CONTRACTUAL SERVICES.....	3,628,250	
.0245 REIMBURSEMENT TO TRAVELERS.....	10,740	
.0270 LOCAL TRANSPORTATION.....	5,000	
*2605.0200 FOR TRAVEL.....	15,740	
.0340 MATERIAL AND SUPPLIES.....	30,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	40,000	
*2605.0300 FOR COMMODITIES AND MATERIALS.....	70,000	
*BUDGET LEVEL TOTAL.....	\$ 8,922,822	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3605			
9684 DEPUTY DIRECTOR.....	1	\$ 84,756	
9102 DIRECTOR OF CAPS.....	1	110,772	
9101 COMMUNITY ORGANIZER-CAPS.....	1	36,660	
9101 COMMUNITY ORGANIZER-CAPS.....	24	33,408	
9101 COMMUNITY ORGANIZER-CAPS.....	5	31,896	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	50,736	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	2	44,652	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	42,456	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	40,488	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	38,556	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	2	36,684	
3898 COMMUNITY SERVICES REPRESENTATIVE.....	1	34,992	
3897 COMMUNITY OUTREACH COORDINATOR.....	1	51,720	
3897 COMMUNITY OUTREACH COORDINATOR.....	1	49,164	
3897 COMMUNITY OUTREACH COORDINATOR.....	1	38,400	
3895 MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	55,668	
3895 MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	42,132	
3877 YOUTH SERVICES COORDINATOR.....	4	58,308	
3877 YOUTH SERVICES COORDINATOR.....	1	55,668	
3877 YOUTH SERVICES COORDINATOR.....	1	51,720	
3877 YOUTH SERVICES COORDINATOR.....	1	46,236	
3877 YOUTH SERVICES COORDINATOR.....	1	42,132	
1927 AREA COORDINATOR.....	1	67,692	
1927 AREA COORDINATOR.....	1	64,716	
1927 AREA COORDINATOR.....	1	62,004	
1927 AREA COORDINATOR.....	1	59,340	
1927 AREA COORDINATOR.....	1	50,736	
1910 INFORMATION SERVICE COORDINATOR.....	1	53,148	
1910 INFORMATION SERVICE COORDINATOR.....	2	49,164	
1910 INFORMATION SERVICE COORDINATOR.....	2	42,132	
1770 PROGRAM COORDINATOR.....	1	33,408	

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3605 - CONTINUED			
1730	PROGRAM ANALYST.....	1	38,400
1305	CAPS COORDINATOR.....	1	69,312
1165	ASSISTANT MANAGER OF FINANCE.....	1	77,268
0429	CLERK II.....	1	21,996
0322	SPECIAL ASSISTANT.....	1	58,308
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,720
0311	PROJECTS ADMINISTRATOR.....	1	69,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,692
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,716
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236
0308	STAFF ASSISTANT.....	1	40,488
0308	STAFF ASSISTANT.....	1	38,556
0308	STAFF ASSISTANT.....	1	34,992
0306	ASSISTANT DIRECTOR.....	1	60,792
0305	ASSISTANT TO THE DIRECTOR.....	1	63,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,408
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064
SCHEDULE SALARY ADJUSTMENTS.....			
		86	42,392
SECTION TOTAL.....			
		86	3,854,156
DIVISION TOTAL.....			
			200,000
LESS TURNOVER.....			
			\$ 3,654,156
TOTAL.....			

OFFICE OF EMERGENCY COMMUNICATIONS

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers; the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$46,556,053
.0011	CONTRACT WAGE INCREMENT-SALARY.....	435,976
.0015	SCHEDULE SALARY ADJUSTMENTS.....	389,489
.0020	OVERTIME.....	935,000
.0021	HOLIDAY PREMIUM PAY.....	515,000
.0022	CONTRACT COSTS.....	375,000
.0027	SUPERVISORS QUARTERLY PAYMENT..... FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND CAPTAINS.....	20,000 30,000
.0088	CAPTAINS.....	30,000
.0091	UNIFORM ALLOWANCE.....	292,000
*2705.0000	FOR PERSONAL SERVICES.....	49,548,518
.0125	OFFICE AND BUILDING SERVICES.....	577,100
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	53,000
.0138	TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	2,179,289
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	2,176,333
.0149	TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	717,560
.0151	SERVICES.....	18,500
.0152	ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	30,000
.0154	COMMUNICATIONS HARDWARE.....	1,715,000
.0157	RENTAL OF EQUIPMENT..... OPERATION, REPAIR OR MAINTENANCE OF	455,920
.0161	FACILITIES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,852,010
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,300
.0169	TECHNICAL MEETING COSTS.....	30,000
.0178	FREIGHT AND EXPRESS CHARGES.....	10,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	12,000
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS....	16,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,182,700
.0190	TELEPHONE-CENTREX BILLING.....	359,076
.0191	TELEPHONE-RELOCATIONS CHARGES.....	41,000
.0196	TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	767,800
.0197	OF EQUIPMENT/VOICEMAIL.....	739,580
*2705.0100	FOR CONTRACTUAL SERVICES.....	13,941,668
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	151,848
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2705.0200	FOR TRAVEL.....	164,848

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	.0313 CLEANING AND SANITATION SUPPLIES.....	9,000
	.0319 CLOTHING.....	4,000
	.0340 MATERIAL AND SUPPLIES.....	588,200
	.0345 APPARATUS AND INSTRUMENTS.....	141,000
	.0348 BOOKS AND RELATED MATERIALS.....	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	116,000
	.0360 REPAIR PARTS AND MATERIALS.....	1,276,000
	.0365 ELECTRICAL SUPPLIES.....	152,820
*2705.0300	FOR COMMODITIES AND MATERIALS.....	2,290,020
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,200
	.0422 OFFICE MACHINES.....	4,000
	.0423 COMMUNICATION DEVICES..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	240,000
	.0446 HARDWARE.....	130,000
*2705.0400	FOR EQUIPMENT.....	379,200
	*BUDGET LEVEL TOTAL.....	\$66,324.254
	*DEPARTMENT TOTAL.....	993,885,525

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3705			
EXECUTIVE DIRECTOR'S OFFICE-4705			
9814	MANAGING DEPUTY DIRECTOR.....	1	\$ 109,596
9684	DEPUTY DIRECTOR.....	1	95,124
9125	EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS.....	1	124,860
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.	1	91,440
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.	1	67,692
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H
1735	SENIOR STATISTICIAN.....	1	48,432
1317	MANAGER OF TRAINING.....	1	80,688
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,080
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,340
0308	STAFF ASSISTANT.....	1	42,456
0308	STAFF ASSISTANT.....	1	40,488
0308	STAFF ASSISTANT.....	1	40,224
0305	ASSISTANT TO THE DIRECTOR.....	1	42,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744
	SCHEDULE SALARY ADJUSTMENTS.....	15	1,882
	SUB-SECTION TOTAL.....	15	949,498
FINANCE AND PAYROLL SERVICES-4710			
9684	DEPUTY DIRECTOR.....	1	95,124
1576	CHIEF VOUCHER EXPEDITER.....	1	50,736
1572	CHIEF CONTRACT EXPEDITER.....	1	53,148
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,308
0431	CLERK IV.....	1	40,224
0345	CONTRACTS COORDINATOR.....	1	64,716
0308	STAFF ASSISTANT.....	1	46,236
0178	SUPERVISOR OF PAYROLLS.....	1	34,992
0169	CHIEF TIMEKEEPER.....	1	58,308
0123	FISCAL ADMINISTRATOR.....	1	58,308
0121	PAYROLL ADMINISTRATOR.....	1	64,716
	SCHEDULE SALARY ADJUSTMENTS.....	11	4,503
	SUB-SECTION TOTAL.....	11	629,319
PERSONNEL SERVICES-4715			
1342	PERSONNEL ASSISTANT III.....	1	44,136
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	67,692
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	67,692
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....	4	1,206
	SUB-SECTION TOTAL.....	4	229,890

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION-3705 - CONTINUED

FACILITY SERVICES-4730			
7747 CHIEF OPERATING ENGINEER.....	1	6,122.13M	
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	1	32.37H	
7743 OPERATING ENGINEER, GROUP A.....	1	29.43H	
7741 OPERATING ENGINEER, GROUP C.....	2	27.89H	
7024 COORDINATOR OF MAINTENANCE REPAIRS.....	1	40,224	
5035 ELECTRICAL MECHANIC.....	1	28.65H	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34.992	
SUB-SECTION TOTAL.....	8	446,991	
SECTION TOTAL.....	38	2,255,698	

TECHNICAL SERVICES-3710

CAD OPERATIONS-4735			
9684 DEPUTY DIRECTOR.....	1	103,284	
1173 ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	67,692	
1164 MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	83,472	
0659 PRINCIPAL DATA BASE ANALYST.....	1	60,792	
0624 GIS DATA BASE ANALYST.....	1	55,668	
0604 SENIOR SYSTEMS PROGRAMMER.....	1	50,700	
0430 CLERK III.....	1	24,132	
0308 STAFF ASSISTANT.....	1	50,736	
0302 ADMINISTRATIVE ASSISTANT II.....	1	27,744	
SCHEDULE SALARY ADJUSTMENTS.....		3,000	
SUB-SECTION TOTAL.....	9	527,220	

TELECOMMUNICATIONS NETWORK-4736			
1182 PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	67,692	
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	2	33,408	
0638 PROGRAMMER/ANALYST.....	1	48,204	
0638 PROGRAMMER/ANALYST.....	1	41,628	
0635 SENIOR PROGRAMMER/ANALYST.....	1	55,668	
0635 SENIOR PROGRAMMER/ANALYST.....	1	53,208	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	75,756	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	3	60,792	
0618 LAN COORDINATOR III.....	1	58,308	
0610 MANAGER OF TELECOMMUNICATIONS.....	1	81,588	
SCHEDULE SALARY ADJUSTMENTS.....		6,494	
SUB-SECTION TOTAL.....	13	737,738	

ELECTRONIC OPERATIONS-4740			
5040 FOREMAN OF ELECTRICAL MECHANICS.....	4	30.65H	
5038 SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	84,516	
5037 MANAGER OF ELECTRONIC MAINTENANCE.....	1	88,536	
5035 ELECTRICAL MECHANIC.....	28	28.65H	
4238 PROPERTY CUSTODIAN.....	1	30,444	
4238 PROPERTY CUSTODIAN.....	1	26,484	
SCHEDULE SALARY ADJUSTMENTS.....		3,393	
SUB-SECTION TOTAL.....	36	2,119,965	

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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TECHNICAL SERVICES-3710 - CONTINUED

INT. SECURE COMM. NETWORK-4745			
9684 DEPUTY DIRECTOR.....	1	95,124	
9528 LABORER-(B OF E).....	5	23.35H	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H	
7183 MOTOR TRUCK DRIVER.....	7	21.40H	
6674 MACHINIST.....	3	27.20H	
5815 ELECTRICAL ENGINEER V.....	1	55,668	
5085 GENERAL FOREMAN OF LINEMEN.....	2	5,813.60M	
5083 FOREMAN OF LINEMAN.....	5	30.75H	
5082 LINEMAN HELPER.....	7	21.80H	
5081 LINEMAN.....	11	27.95H	
5080 LINEMAN.....	40	4,844.67M	
5054 MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	61,080	
5053 SUPERVISOR OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	84,516	
5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H	
5036 ELECTRICAL MECHANIC.....	7	4,966.00M	
0431 CLERK IV.....	1	26,484	
SCHEDULE SALARY ADJUSTMENTS.....		6,726	
SUB-SECTION TOTAL.....	94	5,282,310	
SECTION TOTAL.....	152	8,667,233	

POLICE DISPATCH-3720

8608 COMMUNICATION OPERATIONS MANAGER.....	7	79,140	
8604 SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	29	69,312	
8603 POLICE COMMUNICATIONS OPERATOR III.....	27	58,176	
8602 POLICE COMMUNICATIONS OPERATOR II.....	1	55,920	
8602 POLICE COMMUNICATIONS OPERATOR II.....	5	53,508	
8602 POLICE COMMUNICATIONS OPERATOR II.....	7	51,144	
8602 POLICE COMMUNICATIONS OPERATOR II.....	11	48,732	
8602 POLICE COMMUNICATIONS OPERATOR II.....	39	46,332	
8602 POLICE COMMUNICATIONS OPERATOR II.....	70	44,172	
8602 POLICE COMMUNICATIONS OPERATOR II.....	19	42,072	
8602 POLICE COMMUNICATIONS OPERATOR II.....	23	40,008	
8602 POLICE COMMUNICATIONS OPERATOR II.....	31	38,148	
8602 POLICE COMMUNICATIONS OPERATOR II.....	27	36,336	
8602 POLICE COMMUNICATIONS OPERATOR II.....		36,336	
8601 POLICE COMMUNICATIONS OPERATOR I.....	4	46,332	
8601 POLICE COMMUNICATIONS OPERATOR I.....	26	44,172	
8601 POLICE COMMUNICATIONS OPERATOR I.....	7	42,072	
8601 POLICE COMMUNICATIONS OPERATOR I.....	26	40,008	
8601 POLICE COMMUNICATIONS OPERATOR I.....	5	38,148	
8601 POLICE COMMUNICATIONS OPERATOR I.....	15	36,336	
8601 POLICE COMMUNICATIONS OPERATOR I.....	10	34,572	
8601 POLICE COMMUNICATIONS OPERATOR I.....	19	32,940	
8601 POLICE COMMUNICATIONS OPERATOR I.....	20	31,356	
8601 POLICE COMMUNICATIONS OPERATOR I.....	26	29,904	
SCHEDULE SALARY ADJUSTMENTS.....		218,926	
SECTION TOTAL.....	454	20,133,922	

FIRE DISPATCH-3730

9684 DEPUTY DIRECTOR.....	1	95,124	
8611 COMMUNICATIONS OPERATIONS MANAGER-FIRE.....	1	83,472	
8609 COORDINATING FIRE COMMUNICATIONS.....	1	66,300	
8607 SUPERVISING FIRE COMMUNICATIONS OPERATOR.....	15	62,520	
8606 FIRE COMMUNICATIONS OPERATOR II.....	38	58,560	
8605 FIRE COMMUNICATIONS OPERATOR I.....	15	41,808	
8605 FIRE COMMUNICATIONS OPERATOR I.....	9	39,756	
8605 FIRE COMMUNICATIONS OPERATOR I.....	9	31,356	
8605 FIRE COMMUNICATIONS OPERATOR I.....	11	22,968	
0308 STAFF ASSISTANT.....	1	42,132	
SCHEDULE SALARY ADJUSTMENTS.....		74,813	
SECTION TOTAL.....	101	5,044,697	

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NON-EMERGENCY SERVICES-3750			
ALTERNATE RESPONSE-4750			
9684	DEPUTY DIRECTOR.....	1	95,124
9173	LIEUTENANT.....	1	81,918
9171	SERGEANT.....	6	73,278
9171	SERGEANT.....	1	68,922
9171	SERGEANT.....	1	66,774
9171	SERGEANT.....	1	62,664
9161	POLICE OFFICER.....	190	51,780
0308	STAFF ASSISTANT.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		<u>42,772</u>
	SUB-SECTION TOTAL.....	202	10,731,034
CITY SERVICES/3-1-1 OPERATIONS-4755			
8617	DIRECTOR OF 311 CITY SERVICES.....	1	108,072
8616	COMMUNICATIONS OPERATORS II-311.....	1	42,132
8616	COMMUNICATIONS OPERATORS II-311.....	1	40,224
8616	COMMUNICATIONS OPERATORS II-311.....	1	38,556
8616	COMMUNICATIONS OPERATORS II-311.....	2	34,992
8616	COMMUNICATIONS OPERATORS II-311.....	1	33,408
8616	COMMUNICATIONS OPERATORS II-311.....	1	31,896
8616	COMMUNICATIONS OPERATORS II-311.....	4	30,444
8616	COMMUNICATIONS OPERATORS II-311.....	1	29,064
8615	COMMUNICATIONS OPERATOR I-311.....	1	38,400
8615	COMMUNICATIONS OPERATOR I-311.....	3	34,992
8615	COMMUNICATIONS OPERATOR I-311.....	1	33,408
8615	COMMUNICATIONS OPERATOR I-311.....	2	31,896
8615	COMMUNICATIONS OPERATOR I-311.....	4	30,444
8615	COMMUNICATIONS OPERATOR I-311.....	7	29,064
8615	COMMUNICATIONS OPERATOR I-311.....	21	27,744
8615	COMMUNICATIONS OPERATOR I-311.....	10	26,484
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	49,164
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	46,872
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	44,136
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	5	42,132
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	40,488
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	80,688
8612	MANAGER OF 3-1-1 OPERATIONS.....	2	61,080
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	64,716
1730	PROGRAM ANALYST.....	1	44,136
0430	CLERK III.....	1	24,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,340
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236
0308	STAFF ASSISTANT.....	1	53,148
0308	STAFF ASSISTANT.....	1	46,236
0308	STAFF ASSISTANT.....	1	34,992
0306	ASSISTANT DIRECTOR.....	1	53,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556
	SCHEDULE SALARY ADJUSTMENTS.....		<u>25,774</u>
	SUB-SECTION TOTAL.....	84	3,012,958
	SECTION TOTAL.....	286	13,743,992
	DIVISION TOTAL.....	1,031	49,845,542
	LESS TURNOVER.....		<u>2,900,000</u>
	TOTAL.....		\$46,945,542
	DEPARTMENT TOTAL.....	17,440	853,956,942
	LESS TURNOVER.....		<u>34,153,610</u>
	TOTAL.....		819,803,332

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	268,844,757
.0011 CONTRACT WAGE INCREMENT-SALARY.....	39,811
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,297,393
.0020 OVERTIME.....	7,500,000
.0021 HOLIDAY PREMIUM PAY.....	11,145,000
.0022 CONTRACT COSTS.....	9,400,000
.0025 VACATION RELIEF.....	3,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
.0091 UNIFORM ALLOWANCE.....	<u>2,285,000</u>
*2005.0000 FOR PERSONAL SERVICES.....	300,564,961
.0125 OFFICE AND BUILDING SERVICES.....	22,000
.0126 OFFICE CONVENiences.....	5,038
.0130 POSTAGE.....	28,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	100,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,741,070
.0148 TESTING AND INSPECTING.....	7,350
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	11,991
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	154,180
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	39,142
.0155 RENTAL OF PROPERTY.....	10,000
.0157 RENTAL OF EQUIPMENT.....	147,422
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,140,815
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	250,785
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	729,966
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,500
.0169 TECHNICAL MEETING COSTS.....	55,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	59,864
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	37,600
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	21,471
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,600
.0190 TELEPHONE-CENTREX BILLING.....	278,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	125,120
.0196 TELEPHONE-CIRCUITS.....	285,153
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	12,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	6,278,567
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200,000
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>5,500</u>
*2005.0200 FOR TRAVEL.....	205,500

FIRE DEPARTMENT - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0318	OTHER FUEL.....	3,564
.0338	LICENSE STICKERS, TAGS AND PLATES.....	9,935
.0340	MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	1,046,347
.0342	AND SUPPLIES.....	328,853
.0345	APPARATUS AND INSTRUMENTS.....	829,425
.0348	BOOKS AND RELATED MATERIALS.....	8,900
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,658
.0360	REPAIR PARTS AND MATERIALS.....	186,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,543,682
.0422	OFFICE MACHINES.....	20,000
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	72,800
.0446	HARDWARE.....	24,000
*2005.0400	FOR EQUIPMENT.....	116,800
*2005.0700	FOR CONTINGENCIES..... FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	6,000
.0937	WORKERS COMPENSATION ACT.....	2,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000,000
.9067	FOR PHYSICAL EXAMS.....	134,010
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	134,010
	*BUDGET LEVEL TOTAL.....	311,849,520

(Firemen's Annuity and Benefit Fund - \$66,974,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3001			
OFFICE OF THE FIRE COMMISSIONER-4002			
9959	FIRE COMMISSIONER.....	1	136,104
9715	DIRECTOR OF NEWS AFFAIRS.....	1	98,436
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012
8766	EXECUTIVE ASSISTANT.....	1	108,750
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	108,750
8724	EXECUTIVE ASSISTANT.....	1	74,508
8724	EXECUTIVE ASSISTANT.....	1	70,152
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	100,758
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	100,758
8504	DISTRICT AIDE.....	1	30,444
0429	CLERK II.....	1	29,064
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,020
0308	STAFF ASSISTANT.....	1	59,340
0308	STAFF ASSISTANT.....	1	55,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....		4,858	
SUB-SECTION TOTAL.....		15	1,196,518
OFFICE OF THE FIRST DEPUTY FIRE COMMISSIONER-4004			
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS.....	1	126,396
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510
8724	EXECUTIVE ASSISTANT.....	1	76,776
0322	SPECIAL ASSISTANT.....	1	55,668
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,432
SUB-SECTION TOTAL.....		5	388,782
OFFICE OF DFC-OPERATIONS-4006			
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012
8817	CAPTAIN-EMT.....	1	76,368
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	76,368
8756	CHIEF OF SPECIAL FUNCTIONS.....	1	108,750

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DEPARTMENTAL ADMINISTRATION-3001 - CONTINUED

OFFICE OF DFC-OPERATIONS-4006 - CONTINUED

8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	3	118,506
8746 CHIEF PARAMEDIC.....	1	108,750
8739 BATTALION CHIEF.....	1	81,510
8724 EXECUTIVE ASSISTANT.....	1	72,312
1184 COMPUTER SUPPORT SPECIALIST.....	1	34,992
0810 EXECUTIVE SECRETARY II.....	1	42,456
0809 EXECUTIVE SECRETARY I.....	1	33,408
0638 PROGRAMMER/ANALYST.....	1	43,776
0308 STAFF ASSISTANT.....	1	40,224
SCHEDULE SALARY ADJUSTMENTS.....		2,860
SUB-SECTION TOTAL.....	15	1,197,304

OFFICE OF DFC-FIRE PREVENTION-4008

9702 DEPUTY FIRE COMMISSIONER.....	1	120,012
8879 CHIEF FIRE PREVENTION ENGINEER.....	1	80,664
8877 FIRE PREVENTION ENGINEER III.....	4	69,312
8877 FIRE PREVENTION ENGINEER III.....	1	66,360
8877 FIRE PREVENTION ENGINEER III.....	1	58,176
8763 DISTRICT CHIEF.....	1	108,750
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	79,308
0665 SENIOR DATA ENTRY OPERATOR.....	1	24,132
0631 SENIOR DATA CONTROLLER.....	1	31,896
0606 COMPUTER APPLICATIONS ANALYST I.....	2	53,208
0431 CLERK IV.....	1	42,132
0431 CLERK IV.....	1	26,484
0308 STAFF ASSISTANT.....	1	42,456
0303 ADMINISTRATIVE ASSISTANT III.....	1	42,456
0303 ADMINISTRATIVE ASSISTANT III.....	1	38,556
0302 ADMINISTRATIVE ASSISTANT III.....	1	26,484
SCHEDULE SALARY ADJUSTMENTS.....		6,294
SUB-SECTION TOTAL.....	20	1,177,824

**OFFICE OF DFC
ADMINISTRATIVE SERVICES-4010**

9702 DEPUTY FIRE COMMISSIONER.....	1	120,012
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510
0308 STAFF ASSISTANT.....	1	70,704
SCHEDULE SALARY ADJUSTMENTS.....		672
SUB-SECTION TOTAL.....	3	272,898

**OFFICE OF DFC
SUPPORT SERVICES-4012**

9702 DEPUTY FIRE COMMISSIONER.....	1	120,012
8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	118,506
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	77,130
0308 STAFF ASSISTANT.....	1	42,132
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,896
SUB-SECTION TOTAL.....	5	389,676

OFFICE OF DC-INTERNAL INVESTIGATION-4014

9679 DEPUTY COMMISSIONER.....	1	123,816
8745 AMBULANCE COMMANDER.....	1	66,240
8738 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	77,130
0308 STAFF ASSISTANT.....	1	42,456
SCHEDULE SALARY ADJUSTMENTS.....		178
SUB-SECTION TOTAL.....	4	309,820
SECTION TOTAL.....	67	4,932,822

OPERATIONS-3006

FIRE RESPONSE-4016

8817 CAPTAIN-EMT.....	2	80,694
8811 LIEUTENANT-EMT.....	1	70,080
8811 LIEUTENANT-EMT.....	5	63,768

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006 - CONTINUED			
FIRE RESPONSE-4016 - CONTINUED			
8811	LIEUTENANT-EMT.....	1	61,734
8807	FIRE ENGINEER-EMT.....	1	65,646
8807	FIRE ENGINEER-EMT.....	1	63,768
8807	FIRE ENGINEER-EMT.....	9	61,530
8807	FIRE ENGINEER-EMT.....	16	59,460
8807	FIRE ENGINEER-EMT.....	2	55,578
8764	DEPUTY DISTRICT CHIEF.....	10	98,868
8763	DISTRICT CHIEF.....	2	108,750
8739	BATTALION CHIEF.....	11	84,720
8739	BATTALION CHIEF.....	10	83,526
8739	BATTALION CHIEF.....	1	81,510
8739	BATTALION CHIEF.....	2	79,308
8737	CAPTAIN.....	33	78,726
8737	CAPTAIN.....	2	74,508
8737	CAPTAIN.....	4	70,152
8735	LIEUTENANT.....	28	68,370
8735	LIEUTENANT.....	100	62,214
8733	FIRE ENGINEER.....	37	64,044
8733	FIRE ENGINEER.....	31	62,214
8733	FIRE ENGINEER.....	6	56,088
8733	FIRE ENGINEER.....	1	42,252
8731	FIREFIGHTER.....	601	51,780
8731	FIREFIGHTER.....	126	47,652
8731	FIREFIGHTER.....	1	33,522
7355	MARINE PILOT (FIRE BOAT).....	2	5,382.00M
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
VACATION RELIEF.....			3,000
SCHEDULE SALARY ADJUSTMENTS.....			303,410
SUB-SECTION TOTAL.....		1,049	59,099,528
NON-FIRE RESPONSE-4018			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-		
	PARAMEDIC.....	2	60,906
8818	CAPTAIN-PARAMEDIC.....	2	78,234
8818	CAPTAIN-PARAMEDIC.....	1	75,930
8817	CAPTAIN-EMT.....	6	78,696
8817	CAPTAIN-EMT.....	15	76,368
8817	CAPTAIN-EMT.....	15	74,118
8817	CAPTAIN-EMT.....	4	71,904
8812	LIEUTENANT-PARAMEDIC.....	2	69,552
8812	LIEUTENANT-PARAMEDIC.....	5	67,386
8812	LIEUTENANT-PARAMEDIC.....	1	63,240
8811	LIEUTENANT-EMT.....	2	72,186
8811	LIEUTENANT-EMT.....	4	70,080
8811	LIEUTENANT-EMT.....	37	67,896
8811	LIEUTENANT-EMT.....	37	65,778
8811	LIEUTENANT-EMT.....	19	63,768
8808	FIRE ENGINEER-PARAMEDIC.....	1	60,906
8807	FIRE ENGINEER-EMT.....	4	65,646
8807	FIRE ENGINEER-EMT.....	5	61,530
8807	FIRE ENGINEER-EMT.....	1	59,460
8807	FIRE ENGINEER-EMT.....	14	57,492
8807	FIRE ENGINEER-EMT.....	1	55,578
8801	FIREFIGHTER-EMT.....	1	56,868
8801	FIREFIGHTER-EMT.....	47	53,076
8801	FIREFIGHTER-EMT.....	8	51,306
8801	FIREFIGHTER-EMT.....	7	44,262
8801	FIREFIGHTER-EMT.....	78	41,874
8801	FIREFIGHTER-EMT.....	21	34,362
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	62,214
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	7	60,030
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	58,008
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	51,648
8764	DEPUTY DISTRICT CHIEF.....	11	98,868

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006 - CONTINUED			
NON-FIRE RESPONSE-4018 - CONTINUED			
8763	DISTRICT CHIEF.....	2	108,750
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758
8739	BATTALION CHIEF.....	43	84,720
8737	CAPTAIN.....	26	74,508
8737	CAPTAIN.....	6	72,312
8735	LIEUTENANT.....	154	66,240
8735	LIEUTENANT.....	4	62,214
8735	LIEUTENANT.....	1	47,190
8733	FIRE ENGINEER.....	165	60,030
8733	FIRE ENGINEER.....	4	56,088
8733	FIRE ENGINEER.....	2	54,222
8731	FIREFIGHTER.....	57	60,018
8731	FIREFIGHTER.....	50	57,708
8731	FIREFIGHTER.....	411	55,482
8731	FIREFIGHTER.....	1	53,610
8731	FIREFIGHTER.....	2	51,780
8731	FIREFIGHTER.....	393	50,052
8731	FIREFIGHTER.....	52	45,402
8731	FIREFIGHTER.....	6	40,854
8731	FIREFIGHTER.....	102	33,522
8658	CHIEF HELICOPTER PILOT.....	3	81,510
7355	MARINE PILOT (FIRE BOAT).....	2	5,382.00M
0302	ADMINISTRATIVE ASSISTANT II.....	3	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		301,218
	SUB-SECTION TOTAL.....	1,852	103,850,334
FIRE INVESTIGATION-4021			
8793	FIRE MARSHAL.....	3	57,708
8793	FIRE MARSHAL.....	1	55,482
8793	FIRE MARSHAL.....	2	53,610
8793	FIRE MARSHAL.....	16	51,780
8792	SUPERVISING FIRE MARSHAL.....	4	68,370
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	81,510
8790	COMMANDING FIRE MARSHAL.....	1	98,868
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	84,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064
	SCHEDULE SALARY ADJUSTMENTS.....		2,364
	SUB-SECTION TOTAL.....	30	1,734,312
ADVANCED LIFE SUPPORT ENGINE RESPONSE-4022			
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.....	2	61,530
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	2	65,322
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	16	63,030
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	29	60,906
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	45	58,890
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	2	56,934
8817	CAPTAIN-EMT.....	2	78,696
8817	CAPTAIN-EMT.....	2	76,368
8817	CAPTAIN-EMT.....	1	74,118
8817	CAPTAIN-EMT.....	3	71,904
8811	LIEUTENANT-EMT.....	1	72,186
8811	LIEUTENANT-EMT.....	1	65,778
8811	LIEUTENANT-EMT.....	2	63,768
8807	FIRE ENGINEER-EMT.....	1	55,578
8801	FIREFIGHTER-EMT.....	26	51,306
8801	FIREFIGHTER-EMT.....	31	48,846
8801	FIREFIGHTER-EMT.....	90	46,536
8801	FIREFIGHTER-EMT.....	1	34,362

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3006 - CONTINUED

ADVANCED LIFE SUPPORT			
ENGINE RESPONSE-4022 - CONTINUED			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	3	58,008
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	14	56,088
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	54,222
8764	DEPUTY DISTRICT CHIEF.....	5	94,194
8764	DEPUTY DISTRICT CHIEF.....	1	89,904
8763	DISTRICT CHIEF.....	2	108,750
8739	BATTALION CHIEF.....	27	81,510
8737	CAPTAIN.....	6	76,776
8737	CAPTAIN.....	9	74,508
8737	CAPTAIN.....	6	72,312
8737	CAPTAIN.....	7	70,152
8735	LIEUTENANT.....	57	70,428
8735	LIEUTENANT.....	27	64,176
8735	LIEUTENANT.....	18	62,214
8735	LIEUTENANT.....	2	47,190
8733	FIRE ENGINEER.....	24	58,008
8733	FIRE ENGINEER.....	115	56,088
8733	FIRE ENGINEER.....	4	54,222
8731	FIREFIGHTER.....	106	53,610
8731	FIREFIGHTER.....	7	51,780
8731	FIREFIGHTER.....	6	45,402
8731	FIREFIGHTER.....	7	43,182
8728	FIREFIGHTER/PARAMEDIC.....	5	58,248
8728	FIREFIGHTER/PARAMEDIC.....	7	56,280
8728	FIREFIGHTER/PARAMEDIC.....	9	54,408
8728	FIREFIGHTER/PARAMEDIC.....	7	52,566
8728	FIREFIGHTER/PARAMEDIC.....	4	50,052
8728	FIREFIGHTER/PARAMEDIC.....	5	47,652
8728	FIREFIGHTER/PARAMEDIC.....	2	45,402
8728	FIREFIGHTER/PARAMEDIC.....	5	43,182
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....			
		755	43,978,618

BASIC LIFE SUPPORT			
AMBULANCE RESPONSE-4024			
8817	CAPTAIN-EMT.....	2	76,368
8811	LIEUTENANT-EMT.....	2	63,768
8811	LIEUTENANT-EMT.....	1	61,734
8801	FIREFIGHTER-EMT.....	21	56,868
8801	FIREFIGHTER-EMT.....	4	54,948
8801	FIREFIGHTER-EMT.....	13	51,306
8801	FIREFIGHTER-EMT.....	79	44,262
8801	FIREFIGHTER-EMT.....	3	41,874
8748	PARAMEDIC FIELD OFFICER.....	2	74,508
8748	PARAMEDIC FIELD OFFICER.....	5	72,312
8739	BATTALION CHIEF.....	5	81,510
8737	CAPTAIN.....	9	74,508
8737	CAPTAIN.....	1	70,152
8735	LIEUTENANT.....	38	62,214
8735	LIEUTENANT.....	1	60,228
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	2	79,308
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....			
		188	10,378,523

ADVANCED LIFE SUPPORT			
AMBULANCE RESPONSE-4026			
8785	DEPUTY CHIEF PARAMEDIC.....	2	100,758
8785	DEPUTY CHIEF PARAMEDIC.....	1	95,994
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	64,176
8750	PARAMEDIC.....	1	57,708
8750	PARAMEDIC.....	5	55,482
8750	PARAMEDIC.....	13	53,610
8750	PARAMEDIC.....	34	51,780
8750	PARAMEDIC.....	66	50,052

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3006 - CONTINUED

ADVANCED LIFE SUPPORT AMBULANCE RESPONSE-4026 - CONTINUED			
8750 PARAMEDIC.....	19	47,652	
8750 PARAMEDIC.....	35	45,402	
8750 PARAMEDIC.....	39	43,182	
8750 PARAMEDIC.....	57	33,522	
8749 PARAMEDIC-IN-CHARGE.....	1	62,214	
8749 PARAMEDIC-IN-CHARGE.....	15	60,030	
8749 PARAMEDIC-IN-CHARGE.....	34	58,008	
8749 PARAMEDIC-IN-CHARGE.....	67	56,088	
8749 PARAMEDIC-IN-CHARGE.....	77	54,222	
8749 PARAMEDIC-IN-CHARGE.....	11	51,648	
8749 PARAMEDIC-IN-CHARGE.....	15	49,176	
8749 PARAMEDIC-IN-CHARGE.....	1	46,908	
8749 PARAMEDIC-IN-CHARGE.....	1	42,252	
8748 PARAMEDIC FIELD OFFICER.....	9	76,776	
8748 PARAMEDIC FIELD OFFICER.....	22	74,508	
8747 PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	62,214	
8745 AMBULANCE COMMANDER.....	2	70,428	
8745 AMBULANCE COMMANDER.....	12	68,370	
8745 AMBULANCE COMMANDER.....	28	66,240	
8745 AMBULANCE COMMANDER.....	12	64,176	
8745 AMBULANCE COMMANDER.....	1	62,214	
8734 ASSISTANT DEPUTY CHIEF PARAMEDIC.....	4	83,526	
8734 ASSISTANT DEPUTY CHIEF PARAMEDIC.....	5	81,510	
8729 PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	62,214	
8705 PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	84,720	
8705 PARAMEDIC FIELD OFFICER (PER CONTRACT).....	2	81,510	
8504 DISTRICT AIDE.....	1	38,400	
8504 DISTRICT AIDE.....	1	31,896	
8504 DISTRICT AIDE.....	1	24,132	
3371 OCCUPATIONAL HEALTH PHYSICIAN.....	100H	51,88H	
3371 OCCUPATIONAL HEALTH PHYSICIAN.....	1,980H	45,12H	
1255 INVESTIGATOR.....	1	49,164	
0302 ADMINISTRATIVE ASSISTANT II.....	2	33,408	
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,896	
0302 ADMINISTRATIVE ASSISTANT II.....	1	26,484	
SCHEDULE SALARY ADJUSTMENTS.....		300,193	
SUB-SECTION TOTAL.....	603	32,565,681	
FIRST AID CARE TEAM PROGRAM-4028			
8749 PARAMEDIC-IN-CHARGE.....	1	56,088	
8713 ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	70,152	
SCHEDULE SALARY ADJUSTMENTS.....		360	
SUB-SECTION TOTAL.....	2	126,600	
SECTION TOTAL.....	4,479	251,733,596	

FIRE PREVENTION-3011

INSPECTIONS/SAFETY DRILLS-4029			
8819 FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	60,906	
8811 LIEUTENANT-EMT.....	2	65,778	
8811 LIEUTENANT-EMT.....	2	63,768	
8801 FIREFIGHTER-EMT.....	2	51,306	
8801 FIREFIGHTER-EMT.....	1	48,846	
8739 BATTALION CHIEF.....	1	84,720	
8739 BATTALION CHIEF.....	3	81,510	
8737 CAPTAIN.....	1	78,726	
8737 CAPTAIN.....	9	74,508	
8735 LIEUTENANT.....	3	70,428	
8735 LIEUTENANT.....	16	66,240	
8735 LIEUTENANT.....	3	64,176	

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FIRE PREVENTION-3011 - CONTINUED

INSPECTIONS/SAFETY DRILLS-4029 - CONTINUED			
8735 LIEUTENANT.....	19	62,214	
8735 LIEUTENANT.....	1	47,190	
8731 FIREFIGHTER.....	13	55,482	
8731 FIREFIGHTER.....	1	53,610	
8731 FIREFIGHTER.....	23	51,780	
8731 FIREFIGHTER.....	25	50,052	
8731 FIREFIGHTER.....	2	47,652	
8731 FIREFIGHTER.....	3	45,402	
8731 FIREFIGHTER.....	1	33,522	
0826 PRINCIPAL TYPIST.....	1	30,444	
0826 PRINCIPAL TYPIST.....	1	29,064	
O430 CLERK III.....	1	21,996	
SCHEDULE SALARY ADJUSTMENTS.....		21,443	
SUB-SECTION TOTAL.....	135	7,828,007	

PUBLIC EDUCATION-4031

8801 FIREFIGHTER-EMT.....	1	51,306	
8771 FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	56,088	
8750 PARAMEDIC.....	1	51,780	
8749 PARAMEDIC-IN-CHARGE.....	1	58,008	
8749 PARAMEDIC-IN-CHARGE.....	3	56,088	
8740 COORDINATOR OF COMMUNITY SERVICES-CFD.....	1	84,720	
8735 LIEUTENANT.....	1	62,214	
8731 FIREFIGHTER.....	1	55,482	
8731 FIREFIGHTER.....	1	51,780	
8714 COORDINATOR OF FIRE AWARENESS.....	1	87,270	
O413 INQUIRY AIDE I.....	1	27,744	
SCHEDULE SALARY ADJUSTMENTS.....		935	
SUB-SECTION TOTAL.....	13	755,591	
SECTION TOTAL.....	148	8,583,598	

**HUMAN RESOURCES
DEVELOPMENT/MANAGEMENT-3016**

FS&R/EMS TRAINING-4034

8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	76,368	
8813 LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	71,904	
8809 FIRE ENGINEER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	65,778	
8804 FIREFIGHTER-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	56,364	
8775 ASSISTANT DIRECTOR OF TRAINING.....	1	100,758	
8775 ASSISTANT DIRECTOR OF TRAINING.....	1	91,602	
8774 DIRECTOR OF TRAINING.....	1	108,750	
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	78,726	
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	76,776	
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	74,508	
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	70,152	
8745 AMBULANCE COMMANDER.....	2	66,240	
8742 FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	66,240	
8738 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	81,510	
8738 CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	79,308	
8735 LIEUTENANT.....	1	66,240	
8731 FIREFIGHTER.....	1	55,482	
8731 FIREFIGHTER.....	3	51,780	
8724 EXECUTIVE ASSISTANT.....	1	78,726	
8724 EXECUTIVE ASSISTANT.....	1	61,746	

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**HUMAN RESOURCES
DEVELOPMENT/MANAGEMENT-3016 - CONTINUED**

FS&R/EMS TRAINING-4034 - CONTINUED

8707 PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	62,214
5743 GRAPHIC ARTIST III.....	1	38,400
0923 FILM PRODUCER.....	1	42,456
0921 SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	42,132
0919 SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	42,132
0831 PERSONAL COMPUTER OPERATOR III.....	1	34,992
0664 DATA ENTRY OPERATOR.....	1	26,484
0606 COMPUTER APPLICATIONS ANALYST I.....	1	34,992
0430 CLERK III.....	1	34,992
0430 CLERK III.....	1	30,444
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,064
SCHEDULE SALARY ADJUSTMENTS.....		5,727
SUB-SECTION TOTAL.....	40	2,493,159

**HUMAN RELATIONS
DIVERSITY TRAINING-4037**

8762 AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1	100,758
8708 FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	58,830
8535 COORDINATOR OF HUMAN RELATIONS.....	1	98,436
0809 EXECUTIVE SECRETARY I.....	1	34,992
0303 ADMINISTRATIVE ASSISTANT III.....	1	31,896
SUB-SECTION TOTAL.....	5	324,912

LABOR/EMPLOYEE RELATIONS-4038

8765 DEPUTY CHIEF OF EMPLOYEE RELATIONS.....	1	100,758
8752 CHIEF OF EMPLOYEE RELATIONS.....	1	108,750
8724 EXECUTIVE ASSISTANT.....	1	70,152
0308 STAFF ASSISTANT.....	1	51,720
SCHEDULE SALARY ADJUSTMENTS.....		1,620
SUB-SECTION TOTAL.....	4	333,000

PERSONNEL SERVICES-4040

8759 ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	89,484
8754 DIRECTOR OF PERSONNEL SERVICES.....	1	108,750
8745 AMBULANCE COMMANDER.....	1	66,240
8725 ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510
8724 EXECUTIVE ASSISTANT.....	1	76,776
8504 DISTRICT AIDE.....	1	29,064
8504 DISTRICT AIDE.....	1	27,744
3603 OCCUPATIONAL HEALTH NURSE.....	1	59,004
3603 OCCUPATIONAL HEALTH NURSE.....	1	56,184
3603 OCCUPATIONAL HEALTH NURSE.....	1	50,928
3534 CLINICAL THERAPIST III.....	1	58,176
3371 OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	45,12H
3348 MEDICAL DIRECTOR.....	1	56,95H
1342 PERSONNEL ASSISTANT III.....	1	40,224
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	80,688
1321 DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	55,668
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	46,872
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	40,224
0832 PERSONAL COMPUTER OPERATOR II.....	2	25,284
0665 SENIOR DATA ENTRY OPERATOR.....	1	30,444
0609 COMPUTER APPLICATIONS ANALYST III.....	1	75,756
0607 COMPUTER APPLICATIONS ANALYST II.....	1	58,176
0606 COMPUTER APPLICATIONS ANALYST I.....	1	46,236
0606 COMPUTER APPLICATIONS ANALYST I.....	1	34,992
0555 MEDICAL RECORDS COORDINATOR.....	1	48,432
0431 CLERK IV.....	1	34,992
0431 CLERK IV.....	1	33,408
0430 CLERK III.....	1	30,444
0430 CLERK III.....	1	25,284
0429 CLERK II.....	1	26,484

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES			
DEVELOPMENT/MANAGEMENT-3016 - CONTINUED			
	PERSONNEL SERVICES-4040 - CONTINUED		
0380	DIRECTOR OF ADMINISTRATION I.....	1	44,652
0308	STAFF ASSISTANT.....	1	50,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		9,968
	SUB-SECTION TOTAL.....	34	1,821,561
	INTERNAL INVESTIGATION-4043		
8536	ASSISTANT DIRECTOR OF INTERNAL AFFAIRS..	1	72,840
1255	INVESTIGATOR.....	1	55,668
1255	INVESTIGATOR.....	1	51,720
1255	INVESTIGATOR.....	1	48,432
1255	INVESTIGATOR.....	1	46,872
1255	INVESTIGATOR.....	1	40,224
1255	INVESTIGATOR.....	2	38,400
1254	INVESTIGATOR SPECIALIST.....	1	58,308
1252	INVESTIGATOR SPECIALIST II.....	2	48,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,872
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
	SCHEDULE SALARY ADJUSTMENTS.....		912
	SUB-SECTION TOTAL.....	13	628,920
	SECTION TOTAL.....	96	5,601,552
RESEARCH AND DEVELOPMENT-3021			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	98,436
8779	ASSISTANT DIRECTOR.....	1	89,484
0638	PROGRAMMER/ANALYST.....	1	41,628
0635	SENIOR PROGRAMMER/ANALYST.....	1	50,700
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	66,360
0607	COMPUTER APPLICATIONS ANALYST II.....	2	63,444
	SCHEDULE SALARY ADJUSTMENTS.....		1,995
	SECTION TOTAL.....	7	475,491
GENERAL SUPPORT/ADMINISTRATION-3026			
	FINANCE AND FISCAL MANAGEMENT-4045		
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	98,436
2989	GRANTS RESEARCH SPECIALIST.....	1	45,948
1575	VOUCHER COORDINATOR.....	1	31,896
1572	CHIEF CONTRACT EXPEDITER.....	2	61,080
1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....	1	82,860
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444
0609	COMPUTER APPLICATIONS ANALYST III.....	1	50,736
0431	CLERK IV.....	1	34,992
0430	CLERK III.....	1	33,408
0308	STAFF ASSISTANT.....	1	53,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,684
0190	ACCOUNTING TECHNICIAN II.....	1	36,660
0123	FISCAL ADMINISTRATOR.....	1	88,536
0104	ACCOUNTANT IV.....	1	45,948
	SCHEDULE SALARY ADJUSTMENTS.....		3,102
	SUB-SECTION TOTAL.....	15	794,958

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT/ADMINISTRATION-3026 - CONTINUED			
PAYROLL-4047			
0431	CLERK IV.....	1	30,444
0308	STAFF ASSISTANT.....	1	49,164
0175	FIELD PAYROLL AUDITOR.....	3	44,172
0175	FIELD PAYROLL AUDITOR.....	5	42,072
0175	FIELD PAYROLL AUDITOR.....	1	40,008
0121	PAYROLL ADMINISTRATOR.....	1	80,688
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	64,716
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	13	612,972
RECORDS-4049			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	46,872
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744
0631	SENIOR DATA CONTROLLER.....	1	31,896
0430	CLERK III.....	1	27,744
0430	CLERK III.....	1	21,996
0429	CLERK II.....	1	30,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	8	332,892
BUILDING AND PROPERTY MANAGEMENT-4051			
9532	STORES LABORER.....	2	23.35H
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	73,920
8538	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT-FIRE.....	1	108,750
8504	DISTRICT AIDE.....	1	26,484
8244	FOREMAN OF LABORERS.....	1	24.20H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7743	OPERATING ENGINEER, GROUP A.....	3	29.43H
7741	OPERATING ENGINEER, GROUP C.....	4	27.89H
4223	CUSTODIAL WORKER.....	8	2,200.00M
1813	SENIOR STOREKEEPER.....	1	27,744
0306	ASSISTANT DIRECTOR.....	1	89,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,224
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	26	1,250,101

0431	CLERK IV.....	1	30,444
0308	STAFF ASSISTANT.....	1	49,164
0175	FIELD PAYROLL AUDITOR.....	3	44,172
0175	FIELD PAYROLL AUDITOR.....	5	42,072
0175	FIELD PAYROLL AUDITOR.....	1	40,008
0121	PAYROLL ADMINISTRATOR.....	1	80,688
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	64,716
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	13	612,972

8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	46,872
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744
0631	SENIOR DATA CONTROLLER.....	1	31,896
0430	CLERK III.....	1	27,744
0430	CLERK III.....	1	21,996
0429	CLERK II.....	1	30,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	8	332,892

9532	STORES LABORER.....	2	23.35H
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	73,920
8538	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT-FIRE.....	1	108,750
8504	DISTRICT AIDE.....	1	26,484
8244	FOREMAN OF LABORERS.....	1	24.20H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7743	OPERATING ENGINEER, GROUP A.....	3	29.43H
7741	OPERATING ENGINEER, GROUP C.....	4	27.89H
4223	CUSTODIAL WORKER.....	8	2,200.00M
1813	SENIOR STOREKEEPER.....	1	27,744
0306	ASSISTANT DIRECTOR.....	1	89,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,224
SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	26	1,250,101

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

<u>Code</u>	<u>59/1005</u>	<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,048,728
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,063
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,232
.0020	OVERTIME.....	30,000
.0021	HOLIDAY PREMIUM PAY.....	35,000
.0022	CONTRACT COSTS.....	28,886
.0091	UNIFORM ALLOWANCE.....	7,150
*2010.0000	FOR PERSONAL SERVICES.....	1,153,059
.0130	POSTAGE..... FOR THE PURCHASE, LICENSING AND MAIN-	500
.0149	TENANCE OF SOFTWARE PRODUCTS.....	19,795
.0157	RENTAL OF EQUIPMENT.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	45,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,590
.0169	TECHNICAL MEETING COSTS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	2,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	74,885
.0245	REIMBURSEMENT TO TRAVELERS.....	400
*2010.0200	FOR TRAVEL.....	400
.0340	MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	12,000
.0342	AND SUPPLIES.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	15,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	200
.0424	FURNITURE AND FURNISHINGS.....	7,286
*2010.0400	FOR EQUIPMENT.....	7,486
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,250,830</u>
	*DEPARTMENT TOTAL.....	<u>313,100,350</u>

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT/ADMINISTRATION-3026 - CONTINUED			
EQUIPMENT AND SUPPLY-4053			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	100,758
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	100,758
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	108,750
8735	LIEUTENANT.....	2	68,370
8735	LIEUTENANT.....	2	62,214
8731	FIREFIGHTER.....	1	60,018
8731	FIREFIGHTER.....	4	57,708
8731	FIREFIGHTER.....	6	55,482
8731	FIREFIGHTER.....	6	51,780
8639	FIRE COMMUNICATION SPECIALIST.....	1	60,228
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	48,732
6732	SENIOR AIR MASK TECHNICIAN.....	2	44,172
6732	SENIOR AIR MASK TECHNICIAN.....	1	42,072
6732	SENIOR AIR MASK TECHNICIAN.....	1	36,336
6731	AIR MASK TECHNICIAN.....	1	34,572
6674	MACHINIST.....	1	27,20H
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....		34	1,945,136
SAFETY/COMMISSARY-4056			
8782	CHIEF OF FIRE SAFETY.....	1	108,750
8739	BATTALION CHIEF.....	1	84,720
0308	STAFF ASSISTANT.....	1	51,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556
SUB-SECTION TOTAL.....		5	329,982
SECTION TOTAL.....		101	5,266,041
DIVISION TOTAL.....		4,898	276,593,100
LESS TURNOVER.....			6,447,950
TOTAL.....			270,145,150

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8811	LIEUTENANT-EMT.....	1	\$ 67,896
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	87,270
8737	CAPTAIN.....	1	78,726
8735	LIEUTENANT.....	1	66,240
8731	FIREFIGHTER.....	4	55,482
8731	FIREFIGHTER.....	1	53,610
8731	FIREFIGHTER.....	2	51,780
8731	FIREFIGHTER.....	3	50,052
8731	FIREFIGHTER.....	1	47,652
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	100,758
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	
0809	EXECUTIVE SECRETARY I.....	1	30,444
O303	ADMINISTRATIVE ASSISTANT III.....	1	40,488
	SCHEDULE SALARY ADJUSTMENTS.....		2,232
	SECTION TOTAL.....	18	1,050,960
	DIVISION TOTAL.....	18	\$ 1,050,960
	DEPARTMENT TOTAL.....	4,916	277,644,060
	LESS TURNOVER.....		6,447,950
	TOTAL.....		271,196,110

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005 Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 2,128,187
.0011 CONTRACT WAGE INCREMENT-SALARY.....		31,611
.0015 SCHEDULE SALARY ADJUSTMENTS.....		12,201
.0020 OVERTIME.....		<u>10,000</u>
*2005.0000 FOR PERSONAL SERVICES.....		<u>2,181,999</u>
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES		10,500
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		16,000
.0143 COURT REPORTING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE		5,000
.0151 SERVICES.....		15,000
.0152 ADVERTISING.....		8,500
.0157 RENTAL OF EQUIPMENT.....		400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		9,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....		1,000
.0190 TELEPHONE-CENTREX BILLING.....		13,700
.0191 TELEPHONE-RELOCATIONS CHARGES.....		1,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR		7,000
.0197 OF EQUIPMENT/VOICEMAIL.....		1,800
*2005.0100 FOR CONTRACTUAL SERVICES.....		<u>89,400</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		20,000
.0270 LOCAL TRANSPORTATION.....		400
*2005.0200 FOR TRAVEL.....		<u>20,400</u>
.0348 BOOKS AND RELATED MATERIALS.....		200
.0350 STATIONERY AND OFFICE SUPPLIES.....		<u>13,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....		<u>13,200</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 2,304,999</u>

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**ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF ZONING - CONTINUED**

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Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005			
9961	ZONING ADMINISTRATOR.....	1	\$ 100,140
5415	SENIOR LANDSCAPE ARCHITECT.....	1	41,628
5413	LANDSCAPE ARCHITECT.....	1,820H	18.83H
5413	LANDSCAPE ARCHITECT.....	2	35,964
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	61,080
2161	CHIEF OF BUILDING INSPECTORS.....	1	77,268
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,132
2157	BUILDING INSPECTOR.....	1	59,640
2157	BUILDING INSPECTOR.....	2	57,132
2157	BUILDING INSPECTOR.....	2	54,696
2157	BUILDING INSPECTOR.....	3	52,320
2157	BUILDING INSPECTOR.....	1	50,028
2157	BUILDING INSPECTOR.....	1	45,324
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	90,516
1295	ZONING PLAN EXAMINER.....	2	38,556
1295	ZONING PLAN EXAMINER.....	1	36,660
1295	ZONING PLAN EXAMINER.....	2	31,896
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	84,516
1293	SENIOR ZONING PLAN EXAMINER.....	1	44,652
0810	EXECUTIVE SECRETARY II.....	1	40,488
0615	LAN COORDINATOR I.....	1	46,872
0432	SUPERVISING CLERK.....	1	48,432
0431	CLERK IV.....	1	40,488
0431	CLERK IV.....	1	30,444
0431	CLERK IV.....	1	27,744
0381	DIRECTOR OF ADMINISTRATION II.....	1	67,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064
SCHEDULE SALARY ADJUSTMENTS.....			12,201
SECTION TOTAL.....		36	1,839,992
DISPOSITION OF ZONING APPEALS-3010			
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
1445	ZONING PLANNER.....	1	38,556
1297	CHIEF ZONING EXAMINER.....	1	63,984
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	46,872
0831	PERSONAL COMPUTER OPERATOR III.....	1	34,992
0318	ASSISTANT TO THE COMMISSIONER.....	1	55,668
SECTION TOTAL.....		10	306,072
DIVISION TOTAL.....		46	2,146,064
LESS TURNOVER.....			5,676
TOTAL.....			\$ 2,140,388

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$21,477,860
.0011 CONTRACT WAGE INCREMENT-SALARY.....	203,197
.0015 SCHEDULE SALARY ADJUSTMENTS.....	95,930
.0020 OVERTIME.....	95,000
.0032 REIMBURSABLE OVERTIME.....	160,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	40,000
*2005.0000 FOR PERSONAL SERVICES.....	22,071,987
.0130 POSTAGE.....	87,465
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,078,550
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	131,666
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	75,500
.0152 ADVERTISING.....	15,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	20,600
.0157 RENTAL OF EQUIPMENT.....	27,570
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	39,910
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	66,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	53,500
.0178 FREIGHT AND EXPRESS CHARGES.....	800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	109,080
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	23,276
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	135,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
.0196 TELEPHONE-CIRCUITS.....	16,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	21,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,950,917
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	183,870
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
.0270 LOCAL TRANSPORTATION.....	10,000
*2005.0200 FOR TRAVEL.....	203,870
.0340 MATERIAL AND SUPPLIES.....	34,300
.0348 BOOKS AND RELATED MATERIALS.....	22,440
.0350 STATIONERY AND OFFICE SUPPLIES.....	48,300
*2005.0300 FOR COMMODITIES AND MATERIALS.....	105,040
.0422 OFFICE MACHINES.....	2,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2005.0400 FOR EQUIPMENT.....	18,000
*BUDGET LEVEL TOTAL.....	\$24,349,814

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 114,780
9660	FIRST DEPUTY COMMISSIONER.....	1	98,352
2976	EXECUTIVE ASSISTANT.....	1	63,444
2976	EXECUTIVE ASSISTANT.....	1	58,176
O415	INQUIRY AIDE III.....	1	36,660
O313	ASSISTANT COMMISSIONER.....	1	79,140
O308	STAFF ASSISTANT.....	1	38,400
SUB-SECTION TOTAL.....		7	488,952
OFFICE OF FINANCE AND ADMINISTRATION SERVICES-4002			
9679	DEPUTY COMMISSIONER.....	1	91,416
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,020
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,720
0632	DATA CONTROLLER.....	1	38,400
O431	CLERK IV.....	1	40,224
O379	DIRECTOR OF ADMINISTRATION.....	1	84,516
O313	ASSISTANT COMMISSIONER.....	1	79,140
O309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236
O308	STAFF ASSISTANT.....	1	38,400
O126	FINANCIAL OFFICER.....	1	58,308
SCHEDULE SALARY ADJUSTMENTS.....			231
SUB-SECTION TOTAL.....		10	595,611
OFFICE OF PUBLIC AFFAIRS-4003			
3091	ASSISTANT PROGRAM DIRECTOR.....	1	51,720
1318	TRAINING DIRECTOR.....	1	58,308
O711	PUBLIC INFORMATION OFFICER.....	1	53,148
O311	PROJECTS ADMINISTRATOR.....	1	66,360
O304	ASSISTANT TO COMMISSIONER.....	1	67,692
O304	ASSISTANT TO COMMISSIONER.....	1	62,004
O304	ASSISTANT TO COMMISSIONER.....	1	53,148
O216	MANAGER OF CUSTOMER SERVICES.....	1	70,704
SUB-SECTION TOTAL.....		8	483,084
OFFICE OF CODE ENFORCEMENT AND REVIEW-4004			
5424	SUPERVISING ARCHITECT.....	1	75,756
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	84,756
O313	ASSISTANT COMMISSIONER.....	1	89,184
O311	PROJECTS ADMINISTRATOR.....	1	75,756
O308	STAFF ASSISTANT.....	1	44,652
SUB-SECTION TOTAL.....		5	370,104
OFFICE OF SPECIAL PROJECTS-4006			
9679	DEPUTY COMMISSIONER.....	1	84,516
O313	ASSISTANT COMMISSIONER.....	1	81,588
O313	ASSISTANT COMMISSIONER.....	1	75,756
O311	PROJECTS ADMINISTRATOR.....	1	61,080
O311	PROJECTS ADMINISTRATOR.....	1	58,176
O310	PROJECT MANAGER.....	1	63,444
O303	ADMINISTRATIVE ASSISTANT III.....	1	38,556
SUB-SECTION TOTAL.....		7	463,116
SECTION TOTAL.....		37	2,400,867

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CITY OF CHICAGO

2001

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF INFORMATION AND TECHNOLOGY-3010			
	BUILDING REGISTRATION-4025		
0664	DATA ENTRY OPERATOR.....	1	33,408
0664	DATA ENTRY OPERATOR.....	1	21,996
0431	CLERK IV.....	1	42,132
	SCHEDULE SALARY ADJUSTMENTS.....		522
	SUB-SECTION TOTAL.....	3	98,058
	RECORDS-4030		
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	53,148
0430	CLERK III.....	1	27,744
0430	CLERK III.....	1	23,040
0430	CLERK III.....	2	21,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,681
	SUB-SECTION TOTAL.....	5	149,605
	DATA PROCESSING-4035		
9679	DEPUTY COMMISSIONER.....	1	91,416
1912	PROJECT COORDINATOR.....	1	63,984
1184	COMPUTER SUPPORT SPECIALIST.....	1	44,136
1110	MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....	1	51,720
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	53,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,132
0664	DATA ENTRY OPERATOR.....	1	30,444
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	40,224
0632	DATA CONTROLLER.....	1	38,400
0432	SUPERVISING CLERK.....	1	34,992
0432	SUPERVISING CLERK.....	1	33,408
0431	CLERK IV.....	1	40,224
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236
	SCHEDULE SALARY ADJUSTMENTS.....		3,235
	SUB-SECTION TOTAL.....	18	769,603
	SYSTEMS MANAGEMENT-4040		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	50,700
0659	PRINCIPAL DATA BASE ANALYST.....	1	61,080
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	63,984
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,688
0635	SENIOR PROGRAMMER/ANALYST.....	2	50,700
0609	COMPUTER APPLICATIONS ANALYST III.....	1	66,360
0606	COMPUTER APPLICATIONS ANALYST I.....	1	53,208
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	80,688
0430	CLERK III.....	1	34,992
0308	STAFF ASSISTANT.....	1	55,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,880
	SUB-SECTION TOTAL.....	11	651,648

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**DIVISION OF INFORMATION AND
TECHNOLOGY-3010 - CONTINUED**

DOCUMENT CONTROL-4045			
0682 SUPERVISOR OF DATA ENTRY OPERATOR.....	1	44,652	
0665 SENIOR DATA ENTRY OPERATOR.....	1	34,992	
0665 SENIOR DATA ENTRY OPERATOR.....	1	33,408	
0664 DATA ENTRY OPERATOR.....	1	33,408	
0664 DATA ENTRY OPERATOR.....	1	23,040	
0430 CLERK III.....	1	34,992	
SCHEDULE SALARY ADJUSTMENTS.....		1,095	
SUB-SECTION TOTAL.....	6	205,587	
SECTION TOTAL.....	43	1,874,501	

**DIVISION OF LICENSING, REGISTRATION
AND PERMITS-3015**

LICENSING AND REGISTRATION-4050			
1280 DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1	77,268	
0430 CLERK III.....	1	34,992	
0430 CLERK III.....	1	33,408	
0430 CLERK III.....	1	23,040	
0308 STAFF ASSISTANT.....	1	40,224	
SCHEDULE SALARY ADJUSTMENTS.....		3,198	
SUB-SECTION TOTAL.....	5	212,130	

EXAMINATION OF PLANS-4055			
9679 DEPUTY COMMISSIONER.....	1	91,416	
8878 ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	72,420	
8877 FIRE PREVENTION ENGINEER III.....	1	55,668	
5677 ENGINEER OF STRUCTURAL DESIGN.....	1	87,252	
5677 ENGINEER OF STRUCTURAL DESIGN.....	1	66,360	
5620 STRUCTURAL ENGINEER IV.....	1	69,312	
5476 DIRECTOR OF PLAN EXAMINATION.....	1	61,080	
5424 SUPERVISING ARCHITECT.....	1	60,792	
5424 SUPERVISING ARCHITECT.....	2	55,668	
5404 ARCHITECT IV.....	4	69,312	
5404 ARCHITECT IV.....	1	60,792	
5404 ARCHITECT IV.....	1	50,700	
5403 ARCHITECT III.....	1	48,204	
5401 ARCHITECT I.....	1	39,696	
2130 PERMIT APPLICATION EXAMINER.....	1	50,736	
2130 PERMIT APPLICATION EXAMINER.....	1	44,136	
2130 PERMIT APPLICATION EXAMINER.....	1	36,660	
2130 PERMIT APPLICATION EXAMINER.....	1	34,992	
1912 PROJECT COORDINATOR.....	1	64,716	
1912 PROJECT COORDINATOR.....	4	42,132	
1485 PROGRAM REVIEW SPECIALIST.....	1	31,896	
1184 COMPUTER SUPPORT SPECIALIST.....	1	36,660	
0431 CLERK IV.....	1	38,400	
0431 CLERK IV.....	1	33,408	
0431 CLERK IV.....	2	31,896	
0430 CLERK III.....	1	30,444	
0430 CLERK III.....	1	29,064	
0430 CLERK III.....	1	25,284	
0430 CLERK III.....	1	21,996	
0404 STUDENT INTERN.....	7,280H	9,50H	
0313 ASSISTANT COMMISSIONER.....	1	79,140	
0313 ASSISTANT COMMISSIONER.....	1	75,756	
0311 PROJECTS ADMINISTRATOR.....	1	91,416	
0311 PROJECTS ADMINISTRATOR.....	1	84,516	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	53,148	
0309 COORDINATOR OF SPECIAL PROJECTS.....	2	46,236	
0308 STAFF ASSISTANT.....	1	55,668	
0308 STAFF ASSISTANT.....	1	50,736	
0308 STAFF ASSISTANT.....	1	40,488	
0303 ADMINISTRATIVE ASSISTANT III.....	1	40,224	

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CITY OF CHICAGO

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100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED			
EXAMINATION OF PLANS-4055 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,744
0216	MANAGER OF CUSTOMER SERVICES.....	1	73,872
	SCHEDULE SALARY ADJUSTMENTS.....		21,706
	SUB-SECTION TOTAL.....	54	2,845,562
	SECTION TOTAL.....	59	3,057,692
DIVISION OF BUILDING INSPECTION-3020			
BUILDING INSPECTION-ADMINISTRATION-4060			
9679	DEPUTY COMMISSIONER.....	1	91,416
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	84,516
1913	ASSISTANT PROJECT COORDINATOR.....	1	34,992
0313	ASSISTANT COMMISSIONER.....	1	81,588
0308	STAFF ASSISTANT.....	1	53,148
0308	STAFF ASSISTANT.....	1	44,136
0308	STAFF ASSISTANT.....	1	40,224
	SUB-SECTION TOTAL.....	7	430,020
BUILDING INSPECTIONS-4065			
9813	MANAGING DEPUTY COMMISSIONER.....	1	109,200
5151	ELECTRICAL INSPECTOR.....	8	5,210.50M
2161	CHIEF OF BUILDING INSPECTORS.....	2	84,516
2161	CHIEF OF BUILDING INSPECTORS.....	2	77,028
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	71,208
2159	SUPERVISOR OF BUILDING INSPECTORS.....	7	68,088
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	65,172
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	62,376
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	59,640
2157	BUILDING INSPECTOR.....	1	68,088
2157	BUILDING INSPECTOR.....	3	62,376
2157	BUILDING INSPECTOR.....	10	59,640
2157	BUILDING INSPECTOR.....	9	57,132
2157	BUILDING INSPECTOR.....	14	54,696
2157	BUILDING INSPECTOR.....	2	52,320
2157	BUILDING INSPECTOR.....	3	47,652
2157	BUILDING INSPECTOR.....	2	45,324
2157	BUILDING INSPECTOR.....	8	43,212
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	61,080
0430	CLERK III.....	1	33,408
0430	CLERK III.....	1	31,896
0430	CLERK III.....	1	29,064
0430	CLERK III.....	1	27,744
0430	CLERK III.....	3	24,132
0430	CLERK III.....	1	21,996
0304	ASSISTANT TO COMMISSIONER.....	1	70,704
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		38,445
	SUB-SECTION TOTAL.....	89	5,027,061

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DIVISION OF BUILDING INSPECTION-3020 - CONTINUED

BUILDING INSPECTION-STRATEGIC-4070			
		<u>No.</u>	<u>Rate</u>
5151 ELECTRICAL INSPECTOR.....		4	5,210.50M
2159 SUPERVISOR OF BUILDING INSPECTORS.....		1	68,088
2159 SUPERVISOR OF BUILDING INSPECTORS.....		1	57,132
2157 BUILDING INSPECTOR.....		5	52,320
2157 BUILDING INSPECTOR.....		1	45,324
2157 BUILDING INSPECTOR.....		2	43,212
2123 ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....		1	64,716
0318 ASSISTANT TO THE COMMISSIONER.....		1	58,308
0310 PROJECT MANAGER.....		1	93,528
0308 STAFF ASSISTANT.....		1	40,224
0302 ADMINISTRATIVE ASSISTANT II.....		1	30,444
SCHEDULE SALARY ADJUSTMENTS.....			2,939
SUB-SECTION TOTAL.....		19	1,058,831
SECTION TOTAL.....		115	6,515,912

DIVISION OF TECHNICAL INSPECTIONS-3025

TECHNICAL INSPECTION-ADMINISTRATION-4075			
		<u>No.</u>	<u>Rate</u>
9679 DEPUTY COMMISSIONER.....		1	91,416
8315 MASON INSPECTOR.....		1	4,815.20M
0809 EXECUTIVE SECRETARY I.....		1	33,408
0313 ASSISTANT COMMISSIONER.....		1	79,140
SUB-SECTION TOTAL.....		4	261,746

CERTIFICATE OF OCCUPANCY PROGRAM-4076			
		<u>No.</u>	<u>Rate</u>
5153 SUPERVISOR OF ELECTRICAL INSPECTORS.....		1	5,635.50M
5151 ELECTRICAL INSPECTOR.....		6	5,210.50M
2185 SUPERVISING VENTILATION AND FURNACE INSPECTOR.....		1	5,198.27M
2184 VENTILATION AND FURNACE INSPECTOR.....		5	5,149.73M
2174 CONSTRUCTION INSPECTOR.....		2	59,640
2174 CONSTRUCTION INSPECTOR.....		1	57,132
2174 CONSTRUCTION INSPECTOR.....		1	54,696
2173 CONSTRUCTION INSPECTOR SUPERVISOR.....		1	57,132
2171 CHIEF CONSTRUCTION INSPECTOR.....		1	77,028
1912 PROJECT COORDINATOR.....		1	67,020
0430 CLERK III.....		1	21,996
0302 ADMINISTRATIVE ASSISTANT II.....		1	33,408
SCHEDULE SALARY ADJUSTMENTS.....			1,188
SUB-SECTION TOTAL.....		22	1,303,025

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED

CONSTRUCTION INSPECTION-4080

2174 CONSTRUCTION INSPECTOR.....	1	62,376
2174 CONSTRUCTION INSPECTOR.....	3	57,132
2174 CONSTRUCTION INSPECTOR.....	5	54,696
2174 CONSTRUCTION INSPECTOR.....	1	45,324
2174 CONSTRUCTION INSPECTOR.....	1	43,212
2173 CONSTRUCTION INSPECTOR SUPERVISOR.....	1	47,652
2172 ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	46,236
2171 CHIEF CONSTRUCTION INSPECTOR.....	1	67,020
0430 CLERK III.....	1	21,996
0303 ADMINISTRATIVE ASSISTANT III.....	1	50,736
SCHEDULE SALARY ADJUSTMENTS.....		8,381
SUB-SECTION TOTAL.....	16	837,809

**ELECTRICAL CODE COMPLIANCE
INSPECTION-4085**

5156 CHIEF ELECTRICAL INSPECTOR.....	1	84,516
5153 SUPERVISOR OF ELECTRICAL INSPECTORS....	3	5,635.50M
5151 ELECTRICAL INSPECTOR.....	13	5,210.50M
0430 CLERK III.....	1	30,444
0430 CLERK III.....	1	23,040
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,992
SCHEDULE SALARY ADJUSTMENTS.....		2,019
SUB-SECTION TOTAL.....	20	1,190,727

ELECTRICAL PLAN EXAMINATION-4086

5156 CHIEF ELECTRICAL INSPECTOR.....	1	80,688
5153 SUPERVISOR OF ELECTRICAL INSPECTORS....	1	5,635.50M
5151 ELECTRICAL INSPECTOR.....	8	5,210.50M
3005 PERSONAL CARE ATTENDANT.....	1	23,040
1359 TRAINING OFFICER.....	1	61,080
0665 SENIOR DATA ENTRY OPERATOR.....	1	26,484
0431 CLERK IV.....	1	31,896
0430 CLERK III.....	1	31,896
0430 CLERK III.....	1	25,284
SCHEDULE SALARY ADJUSTMENTS.....		5,481
SUB-SECTION TOTAL.....	16	853,683

**ELEVATOR CODE COMPLIANCE
INSPECTION-4090**

2139 CHIEF ELEVATOR INSPECTOR.....	1	81,864
2138 ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	6,406.40M
2137 ELEVATOR INSPECTOR.....	15	6,030.27M
0430 CLERK III.....	1	24,132
0430 CLERK III.....	1	21,996
SCHEDULE SALARY ADJUSTMENTS.....		1,098
SUB-SECTION TOTAL.....	19	1,291,416

MECHANICAL EQUIPMENT INSPECTION-4095

2188 CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	79,140
2185 SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	5,198.27M
2184 VENTILATION AND FURNACE INSPECTOR.....	18	5,149.73M
0665 SENIOR DATA ENTRY OPERATOR.....	1	36,660
0432 SUPERVISING CLERK.....	1	34,992
0430 CLERK III.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....		1,831
SUB-SECTION TOTAL.....	25	1,483,999

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED

REFRIGERATION INSPECTIONS-4096			
2141 CHIEF COOLING PLANT INSPECTOR.....	1	79,140	
2136 SUPERVISING COOLING PLANT INSPECTOR.....	1	5,668.00M	
2135 COOLING PLANT INSPECTOR.....	8	5,494.67M	
0432 SUPERVISING CLERK.....	1	42,132	
SUB-SECTION TOTAL.....	11	716,776	
BOILER INSPECTIONS-4100			
2105 BOILER INSPECTOR.....	11	5,184.40M	
2104 SUPERVISING BOILER INSPECTOR.....	1	5,314.40M	
2101 CHIEF BOILER INSPECTOR.....	1	5,834.40M	
0302 ADMINISTRATIVE ASSISTANT II.....	1	40,224	
SUB-SECTION TOTAL.....	14	858,351	
IRON INSPECTIONS-4105			
2166 DIRECTOR OF STRUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	72,420	
2165 CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR	1	5,104.67M	
2164 IRON INSPECTOR.....	6	4,844.67M	
0302 ADMINISTRATIVE ASSISTANT II.....	1	46.872	
SUB-SECTION TOTAL.....	9	529,364	
CONSTRUCTION EQUIPMENT INSPECTION-4115			
7610 CONSTRUCTION EQUIPMENT INSPECTOR.....	5	5,040.50M	
7606 CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..	1	68,496	
0430 CLERK III.....	1	21.996	
SUB-SECTION TOTAL.....	7	392,922	
SECTION TOTAL.....	163	9,719,818	
BUILDINGS BOARD OF APPEALS-3040			
8912 MEMBER, BUILDING BOARD OF APPEALS.....	6	6,000	
8910 CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000	
SECTION TOTAL.....	7	45,000	
DIVISION TOTAL.....	424	23,613,790	
LESS TURNOVER.....		2,040,000	
TOTAL.....		\$21,573,790	

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,439,379
.0011 CONTRACT WAGE INCREMENT-SALARY.....	92,832
.0015 SCHEDULE SALARY ADJUSTMENTS.....	33,371
.0020 OVERTIME.....	4,000
*2005.0000 FOR PERSONAL SERVICES.....	6,569,582
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	89,020
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,002,500
.0143 COURT REPORTING.....	65,000
.0148 TESTING AND INSPECTING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	10,000
.0151 SERVICES.....	73,500
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	19,500
.0154 COMMUNICATIONS HARDWARE.....	7,000
.0157 RENTAL OF EQUIPMENT.....	24,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	46,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169 TECHNICAL MEETING COSTS.....	1,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	14,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	8,550
.0190 TELEPHONE-CENTREX BILLING.....	76,750
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	3,200
.0197 OF EQUIPMENT/VOICEMAIL.....	6,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,453,770
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	13,000
.0270 LOCAL TRANSPORTATION.....	300
*2005.0200 FOR TRAVEL.....	13,300
.0338 LICENSE STICKERS, TAGS AND PLATES.....	60,000
.0340 MATERIAL AND SUPPLIES.....	1,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	35,500
.0360 REPAIR PARTS AND MATERIALS.....	3,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	100,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0422 OFFICE MACHINES..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,000
.0446 HARDWARE.....	15,000
*2005.0400 FOR EQUIPMENT.....	16,500
*BUDGET LEVEL TOTAL.....	\$ 8,153,652

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 108,852
7102	DISPATCH CLERK.....	1	34,992
2490	CONSUMER INVESTIGATOR I.....	2	33,408
1927	AREA COORDINATOR.....	1	73,872
1912	PROJECT COORDINATOR.....	1	49,164
1912	PROJECT COORDINATOR.....	1	44,136
1342	PERSONNEL ASSISTANT III.....	1	38,556
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	62,004
1274	PUBLIC VEHICLE INSPECTOR.....	1	44,136
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,484
0831	PERSONAL COMPUTER OPERATER III.....	1	31,896
0810	EXECUTIVE SECRETARY II.....	1	31,896
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	48,432
0703	PUBLIC RELATIONS REP III.....	1	49,164
0664	DATA ENTRY OPERATOR.....	1	23,040
0431	CLERK IV.....	1	34,992
0415	INQUIRY AIDE III.....	1	38,556
0415	INQUIRY AIDE III.....	1	31,896
0415	INQUIRY AIDE III.....	1	30,444
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,308
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,668
0313	ASSISTANT COMMISSIONER.....	1	73,560
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0308	STAFF ASSISTANT.....	1	62,004
0308	STAFF ASSISTANT.....	1	36,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444
0123	FISCAL ADMINISTRATOR.....	1	62,004
	SCHEDULE SALARY ADJUSTMENTS.....		4.795
	SECTION TOTAL.....	31	1,419,979

MANAGEMENT AND OPERATIONS-3010			
9679	DEPUTY COMMISSIONER.....	1	79,140
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	62,004
2491	CONSUMER INVESTIGATOR II.....	1	44,652
2491	CONSUMER INVESTIGATOR II.....	2	42,456
1651	OFFICE ADMINISTRATOR.....	1	48,204
1147	DATA SERVICES ADMINISTRATOR.....	1	80,688
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,284
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132
0665	SENIOR DATA ENTRY OPERATOR.....	2	33,408
0432	SUPERVISING CLERK.....	1	33,408
0313	ASSISTANT COMMISSIONER.....	1	69,312
0313	ASSISTANT COMMISSIONER.....	1	66,360
0313	ASSISTANT COMMISSIONER.....	1	63,444
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,668
0309	COORDINATOR OF SPECIAL PROJECTS.....	3	53,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,720
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896
0124	FINANCE OFFICER.....	1	63,444
0102	ACCOUNTANT II.....	1	48,204
	SCHEDULE SALARY ADJUSTMENTS.....		1,642
	SECTION TOTAL.....	28	1,392,694

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
2490 CONSUMER INVESTIGATOR I.....	4	34,992	
1275 SENIOR PUBLIC VEHICLE INSPECTOR.....	1	40,224	
1274 PUBLIC VEHICLE INSPECTOR.....	1	34,992	
SCHEDULE SALARY ADJUSTMENTS.....		4,170	
SUB-SECTION TOTAL.....	6	219,354	
WEIGHTS AND MEASURES-4025			
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	59,340	
2491 CONSUMER INVESTIGATOR II.....	1	44,136	
2491 CONSUMER INVESTIGATOR II.....	1	34,992	
2490 CONSUMER INVESTIGATOR I.....	1	46,236	
2490 CONSUMER INVESTIGATOR I.....	1	42,456	
2490 CONSUMER INVESTIGATOR I.....	1	34,992	
2490 CONSUMER INVESTIGATOR I.....	1	33,408	
2426 SUPERVISING GAS METER INSPECTOR.....	1	32.70H	
2425 GAS METER INSPECTOR.....	2	31.70H	
SCHEDULE SALARY ADJUSTMENTS.....		3,186	
SUB-SECTION TOTAL.....	10	494,790	
CODE ENFORCEMENT-4030			
2474 CHIEF CONSUMER SERVICE SUPERVISOR.....	1	53,148	
2382 SANITARIAN I.....	1	34,992	
2382 SANITARIAN I.....	2	31,896	
2381 SANITARIAN II.....	1	48,432	
2381 SANITARIAN II.....	1	40,488	
0430 CLERK III.....	1	33,408	
0313 ASSISTANT COMMISSIONER.....	1	63,444	
0308 STAFF ASSISTANT.....	1	48,432	
SCHEDULE SALARY ADJUSTMENTS.....		2,292	
SUB-SECTION TOTAL.....	9	388,428	
SPECIAL INVESTIGATIONS-4035			
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	61,080	
2491 CONSUMER INVESTIGATOR II.....	1	48,432	
2491 CONSUMER INVESTIGATOR II.....	2	46,872	
2491 CONSUMER INVESTIGATOR II.....	1	44,136	
2490 CONSUMER INVESTIGATOR I.....	1	44,136	
2490 CONSUMER INVESTIGATOR I.....	1	36,660	
1274 PUBLIC VEHICLE INSPECTOR.....	1	40,488	
SUB-SECTION TOTAL.....	8	368,676	
LICENSE ADMINISTRATION-4040			
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	44,136	
2490 CONSUMER INVESTIGATOR I.....	1	31,896	
SCHEDULE SALARY ADJUSTMENTS.....		834	
SUB-SECTION TOTAL.....	2	76,866	
SECTION TOTAL.....	35	1,548,114	
PUBLIC VEHICLE OPERATIONS-3030			
PUBLIC VEHICLE LICENSING-4045			
9679 DEPUTY COMMISSIONER.....	1	79,140	
2492 SUPERVISING CONSUMER INVESTIGATOR.....	1	50,736	
2491 CONSUMER INVESTIGATOR II.....	1	49,164	
2490 CONSUMER INVESTIGATOR I.....	1	34,992	
2490 CONSUMER INVESTIGATOR I.....	1	31,896	
1274 PUBLIC VEHICLE INSPECTOR.....	1	44,136	
1274 PUBLIC VEHICLE INSPECTOR.....	1	38,556	
1274 PUBLIC VEHICLE INSPECTOR.....	1	31,896	
0832 PERSONAL COMPUTER OPERATOR II.....	2	25,284	
0831 PERSONAL COMPUTER OPERATOR III.....	1	34,992	
0665 SENIOR DATA ENTRY OPERATOR.....	1	27,744	
0665 SENIOR DATA ENTRY OPERATOR.....	1	24,132	
0664 DATA ENTRY OPERATOR.....	1	27,744	
0664 DATA ENTRY OPERATOR.....	1	21,996	

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED

PUBLIC VEHICLE LICENSING-4045 - CONTINUED			
0631 SENIOR DATA CONTROLLER.....	1	42,132	
0432 SUPERVISING CLERK.....	1	42,456	
0432 SUPERVISING CLERK.....	1	38,400	
0430 CLERK III.....	1	34,992	
0313 ASSISTANT COMMISSIONER.....	1	66,360	
0313 ASSISTANT COMMISSIONER.....	1	60,792	
0308 STAFF ASSISTANT.....	1	50,736	
0205 CASHIER.....	1	34,992	
0190 ACCOUNTING TECHNICIAN II.....	1	38,556	
0124 FINANCE OFFICER.....	1	63,444	
SCHEDULE SALARY ADJUSTMENTS.....		6,579	
SUB-SECTION TOTAL.....	25	1,027,131	

PUBLIC VEHICLE FIELD INVESTIGATION-4050			
1277 MANAGER OF PUBLIC VEHICLE INSPECTIONS...	1	58,308	
1276 SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	40,008	
1274 PUBLIC VEHICLE INSPECTOR.....	1	36,660	
1274 PUBLIC VEHICLE INSPECTOR.....	3	34,992	
1274 PUBLIC VEHICLE INSPECTOR.....	2	31,896	
SCHEDULE SALARY ADJUSTMENTS.....		6,427	
SUB-SECTION TOTAL.....	8	310,171	

PUBLIC VEHICLE GENERAL INSPECTION-4055			
1276 SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	36,336	
1275 SENIOR PUBLIC VEHICLE INSPECTOR.....	1	50,736	
1275 SENIOR PUBLIC VEHICLE INSPECTOR.....	1	42,132	
1274 PUBLIC VEHICLE INSPECTOR.....	1	34,992	
SCHEDULE SALARY ADJUSTMENTS.....		1,740	
SUB-SECTION TOTAL.....	4	165,936	
SECTION TOTAL.....	37	1,503,238	

CONSUMER AFFAIRS-3035

1631 LAW CLERK.....	10,000H	10.47H	
0313 ASSISTANT COMMISSIONER.....	1	60,792	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	51,720	
0308 STAFF ASSISTANT.....	1	42,456	
0302 ADMINISTRATIVE ASSISTANT II.....	1	30,444	
SECTION TOTAL.....	4	290,112	

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100-CORPORATE FUND

CITY OF CHICAGO

2001

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TARGET PROSECUTIONS-3040			
2491	CONSUMER INVESTIGATOR II.....	2	58,308
2491	CONSUMER INVESTIGATOR II.....	1	50,736
2491	CONSUMER INVESTIGATOR II.....	1	44,136
2491	CONSUMER INVESTIGATOR II.....	1	36,660
2490	CONSUMER INVESTIGATOR I.....	1	31,896
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	4,190.64M
1274	PUBLIC VEHICLE INSPECTOR.....	1	34,992
0313	ASSISTANT COMMISSIONER.....	1	58,176
0308	STAFF ASSISTANT.....	1	49,164
0308	STAFF ASSISTANT.....	1	48,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556
	SCHEDULE SALARY ADJUSTMENTS.....		1,706
	SECTION TOTAL.....	12	561,358
	DIVISION TOTAL.....	147	6,715,495
	LESS TURNOVER.....		242,745
	TOTAL.....		\$ 6,472,750

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,841,790
.0011 CONTRACT WAGE INCREMENT-SALARY.....	57,910
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,946
.0020 OVERTIME.....	42,500
*2005.0000 FOR PERSONAL SERVICES.....	3,962,146
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0130 POSTAGE.....	62,138
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,107,765
.0142 ACCOUNTING AND AUDITING.....	40,000
.0148 TESTING AND INSPECTING.....	29,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	81,070
.0152 ADVERTISING.....	8,300
.0153 PROMOTIONS.....	13,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT.....	48,120
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	22,235
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	43,675
.0169 TECHNICAL MEETING COSTS.....	80,050
.0178 FREIGHT AND EXPRESS CHARGES.....	2,620
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	28,816
.0185 WASTE DISPOSAL SERVICES.....	250,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	8,643
.0190 TELEPHONE-CENTREX BILLING.....	98,791
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,800
.0196 TELEPHONE-CIRCUITS.....	2,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,965,323
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	22,300
.0245 REIMBURSEMENT TO TRAVELERS.....	16,700
.0270 LOCAL TRANSPORTATION.....	2,450
*2005.0200 FOR TRAVEL.....	41,450
.0319 CLOTHING.....	2,100
.0325 ALTERNATIVE FUEL.....	2,000
.0330 FOOD.....	6,040
.0340 MATERIAL AND SUPPLIES.....	51,997
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	9,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	33,350
*2005.0300 FOR COMMODITIES AND MATERIALS.....	106,787

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	.0422 OFFICE MACHINES.....	800
	.0424 FURNITURE AND FURNISHINGS.....	9,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	24,420
	.0446 HARDWARE.....	13,000
*2005	.0400 FOR EQUIPMENT.....	<u>47,220</u>
	.9067 FOR PHYSICAL EXAMS.....	29,800
*2005	.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>29,800</u>
	*BUDGET LEVEL TOTAL.....	\$ 7,152,726

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
OPERATIONS-4031			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 103,260
9813	MANAGING DEPUTY COMMISSIONER.....	1	81,900
9660	FIRST DEPUTY COMMISSIONER.....	1	94,608
2976	EXECUTIVE ASSISTANT.....	1	50,700
1912	PROJECT COORDINATOR.....	1	51,720
0810	EXECUTIVE SECRETARY II.....	1	40,224
0313	ASSISTANT COMMISSIONER.....	1	66,360
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308
0303	ADMINISTRATIVE ASSISTANT III..... SCHEDULE SALARY ADJUSTMENTS.....	1	33,408 1,743
	SUB-SECTION TOTAL.....	9	582,231
	SECTION TOTAL.....	9	582,231

SOLID WASTE MANAGEMENT-3026

	TECHNICAL SERVICES-4075	
9679	DEPUTY COMMISSIONER.....	1 79,140
8124	RECYCLING COORDINATOR.....	1 55,668
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1 51,720
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1 61,080
2083	ENVIRONMENTAL INVESTIGATOR.....	1 55,668
2081	ENVIRONMENTAL ENGINEER II.....	1 58,176
2081	ENVIRONMENTAL ENGINEER II.....	2 45,948
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1 48,432
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1 38,400
2074	ENVIRONMENTAL ENGINEER I.....	1 43,776
2073	ENVIRONMENTAL ENGINEER III.....	1 69,312
1912	PROJECT COORDINATOR.....	1 44,652
0809	EXECUTIVE SECRETARY I.....	1 33,408
0431	CLERK IV.....	1 31,896
0320	ASSISTANT TO THE COMMISSIONER.....	1 46,236
0309	COORDINATOR OF SPECIAL PROJECTS..... SCHEDULE SALARY ADJUSTMENTS.....	1 46,236 5,093
	SUB-SECTION TOTAL.....	17 860,789
	SECTION TOTAL.....	17 860,789

NATURAL RESOURCES-3035

	ADMINISTRATION-4035	
9679	DEPUTY COMMISSIONER.....	1 79,140
2075	ENVIRONMENTAL POLICY ANALYST.....	1 39,696
0313	ASSISTANT COMMISSIONER.....	1 60,792
0303	ADMINISTRATIVE ASSISTANT III..... SCHEDULE SALARY ADJUSTMENTS.....	1 38,400 1,288
	SUB-SECTION TOTAL.....	4 219,316

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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NATURAL RESOURCES-3035 - CONTINUED**CONSERVATION-4045**

7901 PARK NATURALIST.....	1	51,720
7901 PARK NATURALIST.....	1	46,872
7901 PARK NATURALIST.....	1	46,236
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	53,148
SUB-SECTION TOTAL.....	4	197,976

BEAUTIFICATION-4050

7951 SENIOR HORTICULTURIST.....	1	41,628
3092 PROGRAM DIRECTOR.....	1	58,308
3092 PROGRAM DIRECTOR.....	1	50,736
1912 PROJECT COORDINATOR.....	1	42,132
1852 SUPERVISOR OF INVENTORY CONTROL II.....	1	40,224
0790 PUBLIC RELATIONS COORDINATOR.....	1	80,688
SUB-SECTION TOTAL.....	6	313,716
SECTION TOTAL.....	14	731,008

ADMINISTRATIVE SERVICES-3040**ADMINISTRATION-4005**

9679 DEPUTY COMMISSIONER.....	1	80,688
0831 PERSONAL COMPUTER OPERATER III.....	1	38,400
0308 STAFF ASSISTANT.....	1	40,224
0303 ADMINISTRATIVE ASSISTANT III.....	1	48,432
0177 SUPERVISOR OF ACCOUNTS.....	1	51,720
SUB-SECTION TOTAL.....	5	259,464

SERVICES-4010

0429 CLERK II.....	1	30,444
0308 STAFF ASSISTANT.....	1	42,132
SCHEDULE SALARY ADJUSTMENTS.....		484
SUB-SECTION TOTAL.....	2	73,060

PERSONNEL-4011

1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	48,432
SUB-SECTION TOTAL.....	1	48,432
SECTION TOTAL.....	8	380,956

PUBLIC EDUCATION-3075**PUBLIC EDUCATION OPERATIONS-4095**

0729 INFORMATION COORDINATOR.....	1	62,004
0703 PUBLIC RELATIONS REP III.....	1	48,432
SUB-SECTION TOTAL.....	2	110,436
SECTION TOTAL.....	2	110,436

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100-CORPORATE FUND

CITY OF CHICAGO

2001

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BROWNFIELDS-3080			
9679	DEPUTY COMMISSIONER.....	1	79,140
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	58,308
2074	ENVIRONMENTAL ENGINEER I.....	1	43,776
2073	ENVIRONMENTAL ENGINEER III.....	1	66,360
2073	ENVIRONMENTAL ENGINEER III.....	2	53,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,230
	SECTION TOTAL.....	6	355,230
FIELD OPERATIONS-3090			
9679	DEPUTY COMMISSIONER.....	1	79,140
2083	ENVIRONMENTAL INVESTIGATOR.....	1	42,132
2082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS.....	1	58,308
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	46,236
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	42,132
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	40,488
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	38,400
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	36,660
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	34,992
1912	PROJECT COORDINATOR.....	1	58,308
1912	PROJECT COORDINATOR.....	1	42,132
0313	ASSISTANT COMMISSIONER.....	1	58,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		8,266
	SECTION TOTAL.....	17	797,218
MANAGEMENT INFORMATION GROUP-3095			
0790	PUBLIC RELATIONS COORDINATOR.....	1	67,692
0607	COMPUTER APPLICATIONS ANALYST II.....	1	55,668
0606	COMPUTER APPLICATIONS ANALYST I.....	1	39,696
0313	ASSISTANT COMMISSIONER.....	1	66,360
	SCHEDULE SALARY ADJUSTMENTS.....		1,842
	SECTION TOTAL.....	4	231,258
	DIVISION TOTAL.....	77	4,049,126
	LESS TURNOVER.....		187,390
	TOTAL.....		\$ 3,861,736

**ANNUAL APPROPRIATION ORDINANCE
COMMISSION ON ANIMAL CARE AND CONTROL**

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

<u>Code</u>	<u>73/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,771,892	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	41,578	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	42,494	
.0020 OVERTIME.....	65,000	
.0091 UNIFORM ALLOWANCE.....	30,500	
*2005.0000 FOR PERSONAL SERVICES.....	2,951,464	
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	3,000	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	252,000	
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	3,200	
.0151 SERVICES.....	66,200	
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	50,000	
.0154 COMMUNICATIONS HARDWARE.....	38,000	
.0157 RENTAL OF EQUIPMENT.....	4,400	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,700	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000	
.0169 TECHNICAL MEETING COSTS.....	2,500	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,120	
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	9,200	
.0190 TELEPHONE-CENTREX BILLING.....	15,000	
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	16,600	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,200	
*2005.0100 FOR CONTRACTUAL SERVICES.....	476,120	
.0245 REIMBURSEMENT TO TRAVELERS.....	12,000	
*2005.0200 FOR TRAVEL.....	12,000	
.0330 FOOD.....	40,000	
.0340 MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	80,000	
.0342 AND SUPPLIES.....	105,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000	
.0360 REPAIR PARTS AND MATERIALS.....	2,500	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	235,500	
.0410 EQUIPMENT FOR BUILDINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	35,000	
.0446 HARDWARE.....	7,000	
*2005.0400 FOR EQUIPMENT.....	42,000	
*BUDGET LEVEL TOTAL.....	\$ 3,717,084	

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 81,888
9739	DEPUTY DIRECTOR.....	1	63,444
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	36,660
7102	DISPATCH CLERK.....	1	34,992
7102	DISPATCH CLERK.....	1	26,484
3499	PAVILION MAINTENANCE AIDE.....	3	30,444
3499	PAVILION MAINTENANCE AIDE.....	1	29,064
3499	PAVILION MAINTENANCE AIDE.....	1	27,744
3499	PAVILION MAINTENANCE AIDE.....	1	26,484
3499	PAVILION MAINTENANCE AIDE.....	3	25,284
3499	PAVILION MAINTENANCE AIDE.....	4	24,132
3497	PAVILION MAINTENANCE AIDE II.....	7	26,484
3496	ANIMAL CONTROL OFFICER.....	2	42,072
3496	ANIMAL CONTROL OFFICER.....	1	40,008
3496	ANIMAL CONTROL OFFICER.....	4	38,148
3496	ANIMAL CONTROL OFFICER.....	1	36,336
3496	ANIMAL CONTROL OFFICER.....	2	34,572
3496	ANIMAL CONTROL OFFICER.....	8	32,940
3496	ANIMAL CONTROL OFFICER.....	3	29,904
3496	ANIMAL CONTROL OFFICER.....	3	28,404
3496	ANIMAL CONTROL OFFICER.....	4	27,084
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	59,340
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	58,308
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	38,400
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	73,536
3492	VETERINARIAN ASSISTANT.....	4	29,064
3491	ANIMAL CONTROL INSPECTOR.....	2	46,332
3491	ANIMAL CONTROL INSPECTOR.....	1	42,072
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	1	61,080
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	2	55,668
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	1	38,400
3485		1	46,236
3313	SUPERVISING VETERINARIAN.....	1	60,792
3310	VETERINARIAN.....	3	55,668
1749	DIRECTOR OF PROGRAM SERVICES.....	1	46,236
0429	CLERK II.....	1	20,052
0381	DIRECTOR OF ADMINISTRATION II.....	1	63,984
0308	STAFF ASSISTANT.....	1	49,164
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,132
0205	CASHIER.....	2	27,744
	SCHEDULE SALARY ADJUSTMENTS.....		42,494
	SECTION TOTAL.....	81	3,030,146
	DIVISION TOTAL.....	81	3,030,146
	LESS TURNOVER.....		215,760
	TOTAL.....		\$ 2,814,386

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION

The Mayor's License Commission and Local Liquor Control Commission is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 726,230
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,916
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,626
*2005.0000 FOR PERSONAL SERVICES.....	738,772
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	8,000
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	2,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	165,750
.0143 COURT REPORTING..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	65,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,000
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	9,000
.0154 COMMUNICATIONS HARDWARE.....	3,000
.0157 RENTAL OF EQUIPMENT.....	4,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	285
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	400
.0190 TELEPHONE-CENTREX BILLING.....	10,300
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	250
.0197 OF EQUIPMENT/VOICEMAIL.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	270,985
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2005.0200 FOR TRAVEL.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,500
*BUDGET LEVEL TOTAL.....	\$ 1,020,257

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100-CORPORATE FUND

CITY OF CHICAGO

2001

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL COMMISSIONER-3005			
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 100,140
9739	DEPUTY DIRECTOR.....	1	75,756
9739	DEPUTY DIRECTOR.....	1	65,028
2976	EXECUTIVE ASSISTANT.....	1	95,784
1646	ATTORNEY.....	1	72,420
1237	LICENSE CLERK IN CHARGE.....	1	42,456
0810	EXECUTIVE SECRETARY II.....	1	42,456
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	44,136
0308	STAFF ASSISTANT.....	1	44,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,626
	SECTION TOTAL.....	14	765,186
	DIVISION TOTAL.....	14	765,186
	LESS TURNOVER.....		37,330
	TOTAL.....		\$ 727,856

ANNUAL APPROPRIATION ORDINANCE
LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 87,372
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,310
.0025 VACATION RELIEF.....	1,080
*2005.0000 FOR PERSONAL SERVICES.....	89,762
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	600
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	80,000
.0143 COURT REPORTING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	40,000
.0151 SERVICES.....	500
.0157 RENTAL OF EQUIPMENT.....	2,434
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR	3,500
.0197 OF EQUIPMENT/VOICEMAIL.....	90
*2005.0100 FOR CONTRACTUAL SERVICES.....	128,124
.0340 MATERIAL AND SUPPLIES.....	1,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,000
 *BUDGET LEVEL TOTAL.....	 \$ 218,886

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005			
0308 STAFF ASSISTANT.....		1	\$ 58,308
0307 ADMINISTRATIVE ASSISTANT II.....		1	29,064
VACATION RELIEF.....			1,080
SECTION TOTAL.....		2	88,452
 DIVISION TOTAL.....		2	\$ 88,452

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

<u>Code</u>	78/1005	Amounts <u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 619,002
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,331
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	139
*2005.0000 FOR PERSONAL SERVICES.....		628,472
.0126 OFFICE CONVENiences.....		570
.0130 POSTAGE.....		13,300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		996
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		190
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		7,350
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		4,896
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		855
.0169 TECHNICAL MEETING COSTS.....		665
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...		696
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....		117
.0190 TELEPHONE-CENTREX BILLING.....		8,400
.0196 TELEPHONE-CIRCUITS.....		650
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....		380
*2005.0100 FOR CONTRACTUAL SERVICES.....		39,065
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		540
.0245 REIMBURSEMENT TO TRAVELERS.....		2,000
.0270 LOCAL TRANSPORTATION.....		1,000
*2005.0200 FOR TRAVEL.....		3,540
.0348 BOOKS AND RELATED MATERIALS.....		700
.0350 STATIONERY AND OFFICE SUPPLIES.....		10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....		10,700
.0424 FURNITURE AND FURNISHINGS.....		500
.0440 MACHINERY AND EQUIPMENT.....		500
*2005.0400 FOR EQUIPMENT.....		1,000
	*BUDGET LEVEL TOTAL.....	\$ 682,777

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 92,220
9718	INVESTIGATOR-ETHICS.....	2	43,776
9684	DEPUTY DIRECTOR.....	2	69,312
2922	RESEARCH ANALYST.....	1,000H	17.92H
2922	RESEARCH ANALYST.....	1,000H	17.09H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	64,716
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,432
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,896
0810	EXECUTIVE SECRETARY II.....	1	40,224
0308	STAFF ASSISTANT.....	1	48,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....			
			139
	SECTION TOTAL.....	11	\$ 619,141
	DIVISION TOTAL.....	11	\$ 619,141

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,120,476	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,887	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,433	
.0050 STIPENDS.....	80,000	
*2005.0000 FOR PERSONAL SERVICES.....	1,220,796	
.0130 POSTAGE..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	3,000	
.0151 SERVICES.....	4,000	
.0157 RENTAL OF EQUIPMENT.....	1,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,000	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500	
.0169 TECHNICAL MEETING COSTS.....	2,500	
.0179 MESSENGER SERVICE.....	500	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,440	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	800	
.0190 TELEPHONE-CENTREX BILLING.....	17,000	
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	1,000	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,200	
*2005.0100 FOR CONTRACTUAL SERVICES.....	45,940	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,200	
*2005.0200 FOR TRAVEL.....	4,200	
.0348 BOOKS AND RELATED MATERIALS.....	970	
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	10,970	
*BUDGET LEVEL TOTAL.....	\$ 1,281,906	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9979	CABLE ADMINISTRATOR.....	1	\$ 94,392
9845	CABLE COMMISSIONER.....	4	
6144	ENGINEERING TECHNICIAN V.....	1	53,148
6144	ENGINEERING TECHNICIAN V.....	1	51,720
5630	COORDINATING ENGINEER I.....	1	87,252
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	59,340
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,684
0729	INFORMATION COORDINATOR.....	1	49,164
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	72,456
0345	CONTRACTS COORDINATOR.....	1	67,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		2,433
	SECTION TOTAL.....	11	655,341
PROGRAMMING-3010			
5754	CHIEF GRAPHIC ARTIST.....	1	42,456
5031	STUDIO EQUIPMENT ENGINEER.....	1	46,236
1912	PROJECT COORDINATOR.....	1	55,668
1912	PROJECT COORDINATOR.....	1	44,652
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	58,308
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	34,992
1432	DIRECTOR OF PLANNING.....	1	77,028
0923	FILM PRODUCER.....	1	55,668
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400
	SECTION TOTAL.....	11	564,864
	DIVISION TOTAL.....	22	1,220,205
	LESS TURNOVER.....		97,296
	TOTAL.....		\$ 1,122,909

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,682,035
.0011 CONTRACT WAGE INCREMENT-SALARY.....	25,547
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,908
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	15,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,726,490</u>
.0126 OFFICE CONVENiences.....	500
.0130 POSTAGE.....	10,100
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	27,900
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	31,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,150
.0169 TECHNICAL MEETING COSTS.....	5,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	10,007
.0190 TELEPHONE-CENTREX BILLING.....	75,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
.0196 TELEPHONE-CIRCUITS.....	2,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	10,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>201,157</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	2,400
*2005.0200 FOR TRAVEL.....	<u>2,400</u>
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	1,150
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>14,150</u>
.0423 COMMUNICATION DEVICES.....	2,200
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2005.0400 FOR EQUIPMENT.....	<u>7,200</u>
*BUDGET LEVEL TOTAL..... \$ <u>1,951,397</u>	

ANNUAL APPROPRIATION ORDINANCE
COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 125,436
9813	MANAGING DEPUTY COMMISSIONER.....	1	113,664
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	73,536
0311	PROJECTS ADMINISTRATOR.....	1	77,028
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432
0308	STAFF ASSISTANT.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556
SUB-SECTION TOTAL.....		9	619,116
LEGAL SERVICES-DEPARTMENTAL-4001			
3092	PROGRAM DIRECTOR.....	1	67,692
0313	ASSISTANT COMMISSIONER.....	1	81,588
0311	PROJECTS ADMINISTRATOR.....	1	81,588
0308	STAFF ASSISTANT.....	1	38,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....			826
SUB-SECTION TOTAL.....		6	337,138
ADMINISTRATIVE SUPPORT-4002			
0810	EXECUTIVE SECRETARY II.....	1	50,736
0705	DIRECTOR PUBLIC AFFAIRS.....	1	63,984
0311	PROJECTS ADMINISTRATOR.....	1	75,756
0308	STAFF ASSISTANT.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408
SCHEDULE SALARY ADJUSTMENTS.....			2,574
SUB-SECTION TOTAL.....		6	324,786
SECTION TOTAL.....		21	1,281,040
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	109,236
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	59,340
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400
0313	ASSISTANT COMMISSIONER.....	1	77,436
0311	PROJECTS ADMINISTRATOR.....	1	88,440
0308	STAFF ASSISTANT.....	1	48,432
0308	STAFF ASSISTANT.....	1	40,224
0308	STAFF ASSISTANT.....	1	36,660
SCHEDULE SALARY ADJUSTMENTS.....			508
SECTION TOTAL.....		8	498,676
DIVISION TOTAL.....		29	1,779,716
LESS TURNOVER.....			93,773
TOTAL.....			\$ 1,685,943

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100-CORPORATE FUND

CITY OF CHICAGO

2001

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,305,813
.0011 CONTRACT WAGE INCREMENT-SALARY.....	51,016
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,233
.0020 OVERTIME.....	19,250
.0038 WORK STUDY/CO-OP EDUCATION.....	48,000
*2006.0000 FOR PERSONAL SERVICES.....	3,447,312
.0126 OFFICE CONVENiences.....	1,725
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	9,050
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	15,000
.0151 SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	27,500
.0159 AND MACHINERY.....	17,435
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,550
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	24,090
.0169 TECHNICAL MEETING COSTS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	31,500
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	5,000
.0197 OF EQUIPMENT/VOICEMAIL.....	1,500
*2006.0100 FOR CONTRACTUAL SERVICES.....	148,550
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,400
.0270 LOCAL TRANSPORTATION.....	425
*2006.0200 FOR TRAVEL.....	4,825
.0319 CLOTHING.....	14,750
.0340 MATERIAL AND SUPPLIES.....	4,500
.0348 BOOKS AND RELATED MATERIALS.....	7,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,450
*2006.0300 FOR COMMODITIES AND MATERIALS.....	47,700
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2006.0400 FOR EQUIPMENT.....	5,000
*BUDGET LEVEL TOTAL.....	<u>\$ 3,653,387</u>

ANNUAL APPROPRIATION ORDINANCE
COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	\$ 50,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,556
O313	ASSISTANT COMMISSIONER.....	1	88,992
O303	ADMINISTRATIVE ASSISTANT III.....	1	33,408
	SCHEDULE SALARY ADJUSTMENTS.....		660
	SUB-SECTION TOTAL.....	4	212,352
PERSONNEL SERVICES-4013			
1342	PERSONNEL ASSISTANT III.....	1	38,400
1342	PERSONNEL ASSISTANT III.....	1	34,992
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	70,704
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	73,536
O387	DIRECTOR OF STAFF SERVICES.....	1	75,756
O303	ADMINISTRATIVE ASSISTANT III.....	1	33,408
O303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
O216	MANAGER OF CUSTOMER SERVICES.....	1	55,668
	SCHEDULE SALARY ADJUSTMENTS.....		6,210
	SUB-SECTION TOTAL.....	8	420,570
PAYROLL SERVICES-4014			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,080
O313	ASSISTANT COMMISSIONER.....	1	80,688
O175	FIELD PAYROLL AUDITOR.....	2	40,008
O175	FIELD PAYROLL AUDITOR.....	5	31,356
O164	SUPERVISING TIMEKEEPER.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,639
	SUB-SECTION TOTAL.....	10	412,607
	SECTION TOTAL.....	22	1,045,529
FINANCIAL ADMINISTRATION-3010			
ADMINISTRATION-BUDGET MANAGEMENT-4010			
9679	DEPUTY COMMISSIONER.....	1	103,284
O320	ASSISTANT TO THE COMMISSIONER.....	1	58,308
O308	STAFF ASSISTANT.....	1	49,164
	SUB-SECTION TOTAL.....	3	210,756
ACCOUNTING SERVICES-4015			
1811	STOREKEEPER.....	1	31,896
1576	CHIEF VOUCHER EXPEDITER.....	1	48,432
1179	MANAGER OF FINANCE.....	1	73,536
O320	ASSISTANT TO THE COMMISSIONER.....	1	58,308
O314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	58,308
O313	ASSISTANT COMMISSIONER.....	1	79,140
O308	STAFF ASSISTANT.....	2	36,660
O190	ACCOUNTING TECHNICIAN II.....	1	44,136
O123	FISCAL ADMINISTRATOR.....	1	67,692
O120	SUPERVISOR OF ACCOUNTING.....	1	69,312
	SCHEDULE SALARY ADJUSTMENTS.....		3,749
	SUB-SECTION TOTAL.....	11	607,829
CONTRACT SERVICES-4016			
1572	CHIEF CONTRACT EXPEDITER.....	1	42,132
1481	CONTRACT REVIEW SPECIALIST I.....	1	42,456
1191	CONTRACT ADMINISTRATOR.....	1	80,688
O320	ASSISTANT TO THE COMMISSIONER.....	1	59,340
O309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,692
	SCHEDULE SALARY ADJUSTMENTS.....		2,004
	SUB-SECTION TOTAL.....	5	294,312

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100-CORPORATE FUND

CITY OF CHICAGO

2001

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FINANCIAL ADMINISTRATION-3010 - CONTINUED

MANAGEMENT INFORMATION SYSTEMS-4017

2902 CHIEF RESEARCH ANALYST.....	1	63,444
1142 SENIOR OPERATIONS RESEARCH ANALYST.....	1	55,668
1141 PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	73,872
0670 SUPERVISOR OF TERMINAL OPERATIONS.....	1	58,308
0607 COMPUTER APPLICATIONS ANALYST II.....	1	60,792
0606 COMPUTER APPLICATIONS ANALYST I.....	1	58,308
0606 COMPUTER APPLICATIONS ANALYST I.....	1	34,992
0601 DIRECTOR OF INFORMATION SYSTEMS.....	1	93,636
0314 SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	50,736
0308 STAFF ASSISTANT.....	1	46,872
SCHEDULE SALARY ADJUSTMENTS.....		1,896
SUB-SECTION TOTAL.....	10	598,524

COMMUNITY OUTREACH-4018

3092 PROGRAM DIRECTOR.....	1	53,148
0320 ASSISTANT TO THE COMMISSIONER.....	1	70,704
0313 ASSISTANT COMMISSIONER.....	1	90,828
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	58,308
0308 STAFF ASSISTANT.....	1	55,668
0308 STAFF ASSISTANT.....	1	38,400
0308 STAFF ASSISTANT.....	1	36,660
SCHEDULE SALARY ADJUSTMENTS.....		798
SUB-SECTION TOTAL.....	7	404,514
SECTION TOTAL.....	36	2,115,935

SAFETY & TRAINING-3013

8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	58,308
7123 EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	4,056.00M
3092 PROGRAM DIRECTOR.....	1	73,536
3092 PROGRAM DIRECTOR.....	1	53,148
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,896
0380 DIRECTOR OF ADMINISTRATION I.....	1	48,432
0313 ASSISTANT COMMISSIONER.....	1	80,340
SCHEDULE SALARY ADJUSTMENTS.....		2,277
SECTION TOTAL.....	7	396,609

DIVISION TOTAL..... **65** **3,558,073**

LESS TURNOVER..... **229,027**
TOTAL..... **\$ 3,329,046**

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$73,890,484
.0011 CONTRACT WAGE INCREMENT-SALARY.....	168,749
.0015 SCHEDULE SALARY ADJUSTMENTS.....	90,692
.0020 OVERTIME.....	3,388,935
.0038 WORK STUDY/CO-OP EDUCATION.....	25,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,300,000
*2020.0000 FOR PERSONAL SERVICES.....	78,863,860
.0126 OFFICE CONVENiences.....	26,916
.0130 POSTAGE.....	111,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	686,902
.0148 TESTING AND INSPECTING.....	80,900
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	29,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	79,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,000
.0157 RENTAL OF EQUIPMENT.....	2,155,957
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	33,880
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	17,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	329,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,150
.0178 FREIGHT AND EXPRESS CHARGES.....	50
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	16,000
.0185 WASTE DISPOSAL SERVICES.....	62,806,037
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,600
.0190 TELEPHONE-CENTREX BILLING.....	190,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	55,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	12,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	66,653,792
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	225,000
*2020.0200 FOR TRAVEL.....	225,000
.0313 CLEANING AND SANITATION SUPPLIES.....	33,700
.0319 CLOTHING.....	87,750
.0340 MATERIAL AND SUPPLIES.....	119,160
.0350 STATIONERY AND OFFICE SUPPLIES.....	69,800
.0360 REPAIR PARTS AND MATERIALS.....	50,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	360,410
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	81,000
.0423 COMMUNICATION DEVICES.....	8,750
.0424 FURNITURE AND FURNISHINGS.....	8,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2020.0400 FOR EQUIPMENT.....	102,750
*BUDGET LEVEL TOTAL.....	<u>146,205,812</u>

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679 DEPUTY COMMISSIONER.....		1	\$ 103,284
8184 GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....		1	90,396
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....		1	59,340
2976 EXECUTIVE ASSISTANT.....		1	78,972
0390 GENERAL SUPERINTENDENT OF ADMINISTRATION		1	90,396
0308 STAFF ASSISTANT.....		1	34,992
0303 ADMINISTRATIVE ASSISTANT III.....		1	36,660
0303 ADMINISTRATIVE ASSISTANT III..... SCHEDULE SALARY ADJUSTMENTS.....		1	33,408 1,200
SUB-SECTION TOTAL.....		8	528,648
ADMINISTRATIVE SERVICES-4031			
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....		1	80,688
0320 ASSISTANT TO THE COMMISSIONER.....		1	59,340
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	48,432
SUB-SECTION TOTAL.....		3	188,460
FINANCIAL CONTROLS-4033			
1575 VOUCHER COORDINATOR.....		1	34,992
0665 SENIOR DATA ENTRY OPERATOR.....		1	29,064
0303 ADMINISTRATIVE ASSISTANT III.....		1	42,456
0303 ADMINISTRATIVE ASSISTANT III.....		1	31,896
0123 FISCAL ADMINISTRATOR.....		1	73,536
SUB-SECTION TOTAL.....		5	211,944
PERSONNEL SERVICES-4034			
1302 ADMINISTRATIVE SERVICES OFFICER II.....		1	58,308
SUB-SECTION TOTAL.....		1	58,308
PAYROLL SERVICES-4035			
0164 SUPERVISING TIMEKEEPER.....		1	38,148
0164 SUPERVISING TIMEKEEPER.....		1	36,336
0164 SUPERVISING TIMEKEEPER..... SCHEDULE SALARY ADJUSTMENTS.....		3	28,404 750
SUB-SECTION TOTAL.....		5	160,446

**ANNUAL APPROPRIATION ORDINANCE
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SANITATION ADMINISTRATION-3042 - CONTINUED

CODE ENFORCEMENT-4046			
7152 REFUSE COLLECTION COORDINATOR.....	8	36,336	
2382 SANITARIAN I.....	1	31,896	
1912 PROJECT COORDINATOR.....	1	48,432	
0809 EXECUTIVE SECRETARY I.....	1	31,896	
0313 ASSISTANT COMMISSIONER.....	1	79,140	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	63,984	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	48,432	
0308 STAFF ASSISTANT.....	1	46,236	
0308 STAFF ASSISTANT.....	1	44,136	
0308 STAFF ASSISTANT.....	2	40,224	
0303 ADMINISTRATIVE ASSISTANT III.....	1	38,556	
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,660	
0303 ADMINISTRATIVE ASSISTANT III.....	1	33,408	
SCHEDULE SALARY ADJUSTMENTS.....		8,334	
SUB-SECTION TOTAL.....	21	882,246	
SECTION TOTAL.....	43	2,030,052	

GENERAL SUPPORT-3043

PROPERTY CONTROL-4040			
1819 CHIEF STOREKEEPER.....	1	55,668	
1811 STOREKEEPER.....	1	33,408	
SCHEDULE SALARY ADJUSTMENTS.....		528	
SUB-SECTION TOTAL.....	2	89,604	
SECTION TOTAL.....	2	89,604	

SOLID WASTE COLLECTION-3050

SUPERVISORY AND CLERICAL-4021			
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,340	
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	58,308	
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	53,148	
8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	5	50,736	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	2	67,692	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	67,020	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	64,716	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	53,148	
8176 ASSISTANT DIVISION SUPERINTENDENT.....	5	50,736	
8175 DIVISION SUPERINTENDENT.....	3	88,536	
8175 DIVISION SUPERINTENDENT.....	2	84,516	
8173 WARD SUPERINTENDENT.....	1	90,396	
8173 WARD SUPERINTENDENT.....	7	84,516	
8173 WARD SUPERINTENDENT.....	3	80,688	
8173 WARD SUPERINTENDENT.....	5	77,028	
8173 WARD SUPERINTENDENT.....	2	73,872	
8173 WARD SUPERINTENDENT.....	1	73,536	
8173 WARD SUPERINTENDENT.....	3	70,704	
8173 WARD SUPERINTENDENT.....	3	70,200	
8173 WARD SUPERINTENDENT.....	5	67,692	
8173 WARD SUPERINTENDENT.....	3	67,020	
8173 WARD SUPERINTENDENT.....	1	64,716	
8173 WARD SUPERINTENDENT.....	1	63,984	
8173 WARD SUPERINTENDENT.....	5	62,004	
8173 WARD SUPERINTENDENT.....	6	61,080	
8173 WARD SUPERINTENDENT.....	1	59,340	
8173 WARD SUPERINTENDENT.....	3	58,308	
8173 WARD SUPERINTENDENT.....	3	55,668	
7152 REFUSE COLLECTION COORDINATOR.....	25	55,920	
7152 REFUSE COLLECTION COORDINATOR.....	20	53,508	
7152 REFUSE COLLECTION COORDINATOR.....	13	51,144	
7152 REFUSE COLLECTION COORDINATOR.....	16	48,732	

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SOLID WASTE COLLECTION-3050 - CONTINUED

SUPERVISORY AND CLERICAL-4021 - CONTINUED

7152 REFUSE COLLECTION COORDINATOR.....	8	46,332
7152 REFUSE COLLECTION COORDINATOR.....	2	44,172
7152 REFUSE COLLECTION COORDINATOR.....	3	42,072
7152 REFUSE COLLECTION COORDINATOR.....	1	40,008
7152 REFUSE COLLECTION COORDINATOR.....	1	38,148
6324 LABORER.....	1	19.97H
3092 PROGRAM DIRECTOR.....	1	77,268
3092 PROGRAM DIRECTOR.....	1	77,028
3092 PROGRAM DIRECTOR.....	1	67,020
3092 PROGRAM DIRECTOR.....	1	61,080
0416 WARD CLERK.....	6	38,148
0416 WARD CLERK.....	9	36,336
0416 WARD CLERK.....	9	32,940
0416 WARD CLERK.....	6	31,356
0416 WARD CLERK.....	4	29,904
0416 WARD CLERK.....	4	28,404
0416 WARD CLERK.....	1	27,084
0416 WARD CLERK.....	6	25,848
0416 WARD CLERK.....	10	24,588
0320 ASSISTANT TO THE COMMISSIONER.....	1	67,692
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	58,308
SCHEDULE SALARY ADJUSTMENTS.....		77,416
SUB-SECTION TOTAL.....	227	11,936,715

CONTAINERIZATION-4022

8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	77,028
6324 LABORER (AS TRUCK LOADER).....	13	19.97H
3092 PROGRAM DIRECTOR.....	1	50,736
0665 SENIOR DATA ENTRY OPERATOR.....	1	30,444
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	61,080
0308 STAFF ASSISTANT.....	1	36,660
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,660
SCHEDULE SALARY ADJUSTMENTS.....		2,464
SUB-SECTION TOTAL.....	19	824,676

**NEIGHBORHOOD COMMERCIAL STRIP
CLEANING-4024**

6324 LABORER.....	7.680H	19.97H
6322 HAND LABORER.....	149.600H	9.21H
SUB-SECTION TOTAL.....		1,531,186

REFUSE COLLECTION-4025

8177 ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	70,704
8176 ASSISTANT DIVISION SUPERINTENDENT.....	1	64,716
7124 EQUIPMENT DISPATCHER.....	2	21.40H
6324 LABORER.....	837	19.97H
6324 LABORER.....	54,400H	19.97H
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	48,432
SUB-SECTION TOTAL.....	842	35,455,908

ANNUAL APPROPRIATION ORDINANCE
BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SOLID WASTE COLLECTION-3050 - CONTINUED

STRATEGIC NEIGHBORHOOD CLEANUP-4028			
7972 TREE TRIMMER I.....	3	19.97H	
7633 HOISTING ENGINEER (CLASS I).....	1,275H	28.90H	
7183 MOTOR TRUCK DRIVER.....	7,650H	21.40H	
7152 REFUSE COLLECTION COORDINATOR.....	2,550H	21.60H	
6324 LABORER.....	5,100H	19.97H	
6322 HAND LABORER.....	51,000H	9.21H	
6139 FIELD SUPERVISOR.....	3,825H	21.60H	
SUB-SECTION TOTAL.....	3	1,032,031	
SECTION TOTAL.....	1,091	50,780,516	

SOLID WASTE DISPOSAL-3058

SUPERVISORY AND CLERICAL-4032			
5614 CIVIL ENGINEER IV.....	1	69,312	
0313 ASSISTANT COMMISSIONER.....	1	79,140	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	67,020	
0303 ADMINISTRATIVE ASSISTANT III.....	1	40,488	
SUB-SECTION TOTAL.....	4	255,960	

TRANSFER AND LANDFILL-4037			
9495 WEIGHMASTER.....	2	19.97H	
8114 DUMP FOREMAN.....	1	21.70H	
8114 DUMP FOREMAN.....	2	3,861.00M	
6324 LABORER (AS TRUCK LOADER).....	38,760H	19.97H	
SUB-SECTION TOTAL.....	5	992,447	
SECTION TOTAL.....	9	1,248,407	

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

MTD ALLOCATION-3401

7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	23.40H	
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	12	22.40H	
7183 MOTOR TRUCK DRIVER.....	3	21.65H	
7183 MOTOR TRUCK DRIVER.....	496	21.40H	
7183 MOTOR TRUCK DRIVER.....	27,200H	21.40H	
7127 EQUIPMENT DISPATCHER-IN CHARGE.....	1	22.40H	
7124 EQUIPMENT DISPATCHER.....	4	21.40H	
SECTION TOTAL.....	518	23,232,098	
DIVISION TOTAL.....	1,663	77,380,677	
LESS TURNOVER.....		3,399,501	
TOTAL.....		\$73,981,176	

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CITY OF CHICAGO

2001

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,392,531
.0011 CONTRACT WAGE INCREMENT-SALARY.....	18,296
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,136
.0020 OVERTIME.....	33,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2025.0000 FOR PERSONAL SERVICES.....	4,472,463
.0126 OFFICE CONVENIENCES.....	600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	1,050
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0185 WASTE DISPOSAL SERVICES.....	115,500
.0190 TELEPHONE-CENTREX BILLING.....	19,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	165,050
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	17,900
*2025.0200 FOR TRAVEL.....	17,900
.0313 CLEANING AND SANITATION SUPPLIES.....	450
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	224,050
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,525
*2025.0300 FOR COMMODITIES AND MATERIALS.....	231,525
.0423 COMMUNICATION DEVICES.....	4,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2025.0400 FOR EQUIPMENT.....	9,000
*BUDGET LEVEL TOTAL..... \$ 4,895,938	

ANNUAL APPROPRIATION ORDINANCE
BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 97,416
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	46,236
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	73,536
2365	RODENT CONTROL OFFICER.....	1	51,720
2365	RODENT CONTROL OFFICER.....	1	50,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896
0431	CLERK IV.....	1	42,132
0431	CLERK IV.....	1	36,660
0380	DIRECTOR OF ADMINISTRATION I.....	1	42,132
0379	DIRECTOR OF ADMINISTRATION.....	1	88,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,704
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0164	SUPERVISING TIMEKEEPER.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,455
	SUB-SECTION TOTAL.....	15	783,679
	SECTION TOTAL.....	15	783,679

VECTOR CONTROL-3072

VECTOR SERVICES-4173			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	46,236
8165	DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	55,920
8165	DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	53,508
8165	DISTRICT SUPERVISOR OF RODENT CONTROL.....	2	36,336
7183	MOTOR TRUCK DRIVER.....		21.40H
6324	LABORER.....	50	19.97H
6324	LABORER.....		19.97H
0703	PUBLIC RELATIONS REP III.....	1	53,148
0430	CLERK III.....	1	27,744
0308	STAFF ASSISTANT.....	1	48,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236
	SCHEDULE SALARY ADJUSTMENTS.....		5,681
	SUB-SECTION TOTAL.....	59	2,446,517
	SECTION TOTAL.....	59	2,446,517

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CITY OF CHICAGO

2001

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165 DISTRICT SUPERVISOR OF RODENT CONTROL...		1	51,144
7183 MOTOR TRUCK DRIVER.....		1	21.40H
6324 LABORER.....		2	19.97H
SUB-SECTION TOTAL.....		4	176,278
SECTION TOTAL.....		4	176,278
DEAD ANIMAL RECOVERY-3074			
7183 MOTOR TRUCK DRIVER.....		2	21.65H
7124 EQUIPMENT DISPATCHER.....		1	21.40H
6324 LABORER.....		2	19.97H
SECTION TOTAL.....		5	213,466
MTD ALLOCATION-3402			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		1	22.40H
7183 MOTOR TRUCK DRIVER.....		24	21.40H
7183 MOTOR TRUCK DRIVER.....			21.40H
SECTION TOTAL.....		25	1,093,440
DIVISION TOTAL.....		108	4,713,380
LESS TURNOVER.....			312,713
TOTAL.....			\$ 4,400,667

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 81/1025		Amounts
<u>Code</u>	<u>Appropriated</u>	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,128,060	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	21,717	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,605	
.0020 OVERTIME.....	285,200	
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	100,000	
*2030.0000 FOR PERSONAL SERVICES.....	13,540,582	
.0126 OFFICE CONVENiences.....	6,034	
.0130 POSTAGE.....	906	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	476,200	
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	500	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	5,840	
.0157 RENTAL OF EQUIPMENT.....	1,687,600	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....	17,524	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,388	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250	
.0169 TECHNICAL MEETING COSTS.....	2,500	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200	
.0189 TELEPHONE NON-CENTREX BILLINGS.....	18,000	
.0190 TELEPHONE-CENTREX BILLING.....	52,300	
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000	
.0196 TELEPHONE-CIRCUITS.....	9,000	
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....	200	
*2030.0100 FOR CONTRACTUAL SERVICES.....	2,315,442	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	113,650	
.0245 REIMBURSEMENT TO TRAVELERS.....	6,800	
*2030.0200 FOR TRAVEL.....	120,450	
.0319 CLOTHING.....	3,500	
.0340 MATERIAL AND SUPPLIES.....	507,670	
.0345 APPARATUS AND INSTRUMENTS.....	115,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	40,585	
.0360 REPAIR PARTS AND MATERIALS.....	3,000	
.0361 BUILDING MATERIALS AND SUPPLIES.....	2,000	
.0362 PAINTS AND PAINTING SUPPLIES.....	93,000	
*2030.0300 FOR COMMODITIES AND MATERIALS.....	764,755	
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,500	
.0440 MACHINERY AND EQUIPMENT.....	7,500	
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	5,000	
*2030.0400 FOR EQUIPMENT.....	18,000	
*BUDGET LEVEL TOTAL.....	\$16,759,229	

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 103,284
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	90,396
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	67,692
4238	PROPERTY CUSTODIAN.....	1	30,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,736
0430	CLERK III.....	1	27,744
0381	DIRECTOR OF ADMINISTRATION II.....	1	59,340
0313	ASSISTANT COMMISSIONER.....	1	81,588
0311	PROJECTS ADMINISTRATOR.....	1	66,360
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,004
0308	STAFF ASSISTANT.....	1	48,432
0304	ASSISTANT TO COMMISSIONER.....	1	73,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444
0169	CHIEF TIMEKEEPER.....	1	55,920
0124	FINANCE OFFICER.....	1	63,444
0123	FISCAL ADMINISTRATOR.....	1	80,688
0123	FISCAL ADMINISTRATOR.....	1	70,704
SCHEDULE SALARY ADJUSTMENTS.....			385
SECTION TOTAL.....		20	1,172,521
ELECTRICAL ENGINEERING SERVICES-3080			
5818	ENGINEER OF ELECTRICITY.....	1	93,108
5630	COORDINATING ENGINEER I.....	1	87,252
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
SCHEDULE SALARY ADJUSTMENTS.....			209
SECTION TOTAL.....		4	248,969
STREET LIGHT MAINTENANCE-3086			
9528	LABORER-(B OF E).....	4	23.35H
7633	HOISTING ENGINEER (CLASS I).....	1	28.90H
7175	SUPERINTENDENT OF GARAGE.....	1	67,692
7124	EQUIPMENT DISPATCHER.....	2	21.40H
5235	LOAD DISPATCHER.....	3	4,844.67M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5	5,330.00M
5086	STREET LIGHT REPAIRMAN.....	23	4,844.67M
5086	STREET LIGHT REPAIRMAN.....	180M	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	5	5,813.60M
5083	FOREMAN OF LINEMAN.....	5	30.75H
5081	LINEMAN.....	14	27.95H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	23.98H
5061	LAMP MAINTENANCE MAN.....	22	21.80H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	80,688
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	70,200
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	80,688
1576	CHIEF VOUCHER EXPEDITER.....	1	51,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
0164	SUPERVISING TIMEKEEPER.....	1	36,336
SCHEDULE SALARY ADJUSTMENTS.....			5,011
SECTION TOTAL.....		93	5,988,938

ANNUAL APPROPRIATION ORDINANCE
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SIGNAL MAINTENANCE-3087			
9528	LABORER-(B OF E).....	2	23.35H
5235	LOAD DISPATCHER.....	3	4,844.67M
5087	TRAFFIC SIGNAL REPAIRMAN.....	24	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	3	5,813.60M
5081	LINEMAN.....	2	27.95H
5061	LAMP MAINTENANCE MAN.....	1	21.80H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	84,516
0164	SUPERVISING TIMEKEEPER.....	1	36.336
SECTION TOTAL.....		37	2,153,591
STREET LIGHT MAINTENANCE-MFT-3092			
9528	LABORER-(B OF E).....	2	23.35H
8244	FOREMAN OF LABORERS.....	1	24.00H
7183	MOTOR TRUCK DRIVER.....	4	21.40H
5083	FOREMAN OF LINEMAN.....	2	30.75H
5081	LINEMAN.....	5	27.95H
SECTION TOTAL.....		14	729,402
TRAFFIC SIGNAL MAINTENANCE-MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	12	4,844.67M
5061	LAMP MAINTENANCE MAN.....	9	21.80H
SECTION TOTAL.....		21	1,097,880

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CITY OF CHICAGO

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100-Corporate Fund

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094

8244 FOREMAN OF LABORERS.....	24.00H
7183 MOTOR TRUCK DRIVER.....	21.40H
7111 SERVICE DRIVER.....	13.90H
5235 LOAD DISPATCHER.....	4,844.67M
5089 FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	5,330.00M
5088 FOREMAN OF STREET LIGHT REPAIRMEN.....	5,330.00M
5087 TRAFFIC SIGNAL REPAIRMAN.....	4,844.67M
5086 STREET LIGHT REPAIRMAN.....	4,844.67M
5085 GENERAL FOREMAN OF LINEMEN.....	5,813.60M
5083 FOREMAN OF LINEMAN.....	30.75H
5081 LINEMAN.....	27.95H
5061 LAMP MAINTENANCE MAN.....	21.80H
1585 INVENTORY ANALYST.....	29,064
1559 PURCHASING MANAGER.....	51,720
1509 FINANCIAL ANALYST.....	42,456
1184 COMPUTER SUPPORT SPECIALIST.....	31,896
1110 MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....	46,872
0228 PRINCIPAL REVENUE ANALYST.....	41,628
0189 ACCOUNTING TECHNICIAN I.....	26,484
0101 ACCOUNTANT I.....	34.272
SECTION TOTAL.....	

MTD ALLOCATION-3403

7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	4	22.40H
7183 MOTOR TRUCK DRIVER.....	50	21.40H
SECTION TOTAL.....	54	2,365,584
DIVISION TOTAL.....	243	13,756,885
LESS TURNOVER.....		623,220
TOTAL.....		\$13,133,665

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,354,438
.0011 CONTRACT WAGE INCREMENT-SALARY.....	29,340
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,242
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	264,700
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	275,000
*2035.0000 FOR PERSONAL SERVICES.....	18,929,720
.0125 OFFICE AND BUILDING SERVICES.....	1,300
.0126 OFFICE CONVENiences.....	4,884
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	765
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	25,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	8,500
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	3,100
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	1,193,650
.0159 AND MACHINERY.....	47,950
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	40,284
.0169 TECHNICAL MEETING COSTS.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	650
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	25,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	30,200
.0197 OF EQUIPMENT/VOICEMAIL.....	5,700
*2035.0100 FOR CONTRACTUAL SERVICES.....	1,399,983
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	131,000
*2035.0200 FOR TRAVEL.....	131,000
.0313 CLEANING AND SANITATION SUPPLIES.....	6,150
.0319 CLOTHING.....	7,500
.0340 MATERIAL AND SUPPLIES.....	1,319,616
.0350 STATIONERY AND OFFICE SUPPLIES.....	29,526
.0360 REPAIR PARTS AND MATERIALS.....	67,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	40,000
.0362 PAINTS AND PAINTING SUPPLIES..... STRUCTURAL STEELS, IRON OTHER RELATED	36,000
.0363 MATERIALS.....	110,925
.0365 ELECTRICAL SUPPLIES.....	749,100
*2035.0300 FOR COMMODITIES AND MATERIALS.....	2,366,317
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,500
.0422 OFFICE MACHINES.....	2,250
.0423 COMMUNICATION DEVICES.....	7,500
.0424 FURNITURE AND FURNISHINGS.....	8,000
.0440 MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	26,000
.0446 HARDWARE.....	5,000
*2035.0400 FOR EQUIPMENT.....	55,250
*BUDGET LEVEL TOTAL.....	\$22,882,270

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
9532	STORES LABORER.....	\$ 218.28OH	23.35H
9528	LABORER-(B OF E).....		23.35H
8244	FOREMAN OF LABORERS.....	5	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	5	4,276.13M
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	90,396
7973	TREE TRIMMER II.....		23.35H
7973	TREE TRIMMER II.....		20.70H
7972	TREE TRIMMER I.....		19.97H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633	HOISTING ENGINEER.....	42.84OH	28.90H
6674	MACHINIST.....	1	27.20H
6613	BOILER MAKER WELDER.....	1	28.16H
6607	FOREMAN OF BLACKSMITHS.....	1	29.91H
6605	BLACKSMITH.....	1	28.16H
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	88,536
5814	ELECTRICAL ENGINEER IV.....	1	50,700
5636	ASSISTANT PROJECT DIRECTOR.....	1	80,664
5636	ASSISTANT PROJECT DIRECTOR.....	1	79,140
5087	TRAFFIC SIGNAL REPAIRMAN.....	1	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	10	5,813.60M
5083	FOREMAN OF LINEMAN.....	25	30.75H
5081	LINEMAN.....	146,880H	27.95H
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	80,688
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	84,516
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	77,268
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	70,200
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	58,308
4855	SHEET METAL WORKER.....	2	27.51H
4634	PAINTER.....	1	25.60H
4435	CEMENT FINISHER.....	1	27.00H
4301	CARPENTER.....	2	26.95H
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	58,308
1588	PROCUREMENT CONTROL OFFICER I.....	1	38,556
1575	VOUCHER COORDINATOR.....	1	34,992
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,660
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408
0429	CLERK II.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
SCHEDULE SALARY ADJUSTMENTS.....			6,242
SECTION TOTAL.....		74	14,915,453

MASTER SIGNAL AGREEMENT-3097

5061	LAMP MAINTENANCE MAN.....	6	21.80H
SECTION TOTAL.....		6	266,832

ANNUAL APPROPRIATION ORDINANCE
BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	1	61,080
6145	ENGINEERING TECHNICIAN VI.....	2	58,308
6144	ENGINEERING TECHNICIAN V.....	2	51,720
6144	ENGINEERING TECHNICIAN V.....	1	50,736
6144	ENGINEERING TECHNICIAN V.....	2	48,432
6144	ENGINEERING TECHNICIAN V.....	1	38,400
6143	ENGINEERING TECHNICIAN IV.....	1	44,172
6143	ENGINEERING TECHNICIAN IV.....	1	38,148
6142	ENGINEERING TECHNICIAN III.....	1	44,136
6142	ENGINEERING TECHNICIAN III.....	1	38,556
6142	ENGINEERING TECHNICIAN III.....	2	38,400
5814	ELECTRICAL ENGINEER IV.....	4	69,312
5813	ELECTRICAL ENGINEER III.....	3	63,444
5813	ELECTRICAL ENGINEER III.....	1	53,208
5812	ELECTRICAL ENGINEER II.....	1	58,176
5081	LINEMAN.....	4	27.95H
O831	PERSONAL COMPUTER OPERATOR III.....	1	36,660
O311	PROJECTS ADMINISTRATOR.....	1	81,024
O311	PROJECTS ADMINISTRATOR.....	1	75,756
O311	PROJECTS ADMINISTRATOR.....	1	66,360
SECTION TOTAL.....		32	1,775,784

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	24.00H
9528	LABORER-(B OF E).....	23.35H
8244	FOREMAN OF LABORERS.....	24.00H
7775	STATIONARY FIREMAN.....	21.41H
7741	OPERATING ENGINEER, GROUP C.....	27.89H
7633	HOISTING ENGINEER (CLASS I).....	28.90H
7633	HOISTING ENGINEER (CLASS II).....	27.60H
7633	HOISTING ENGINEER (CLASS III).....	25.30H
7631	HOISTING ENGINEER APPRENTICE.....	15.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	22.40H
7183	MOTOR TRUCK DRIVER.....	21.40H
7164	GARAGE ATTENDANT.....	17.10H
7164	GARAGE ATTENDANT.....	13.45H
7124	EQUIPMENT DISPATCHER.....	21.40H
7114	CHAUFFEUR.....	13.45H
6674	MACHINIST.....	27.20H
6607	FOREMAN OF BLACKSMITHS.....	29.91H
6605	BLACKSMITH.....	28.16H
6601	BLACKSMITH HELPER.....	28.16H
6327	WATCHMAN.....	12.31H
6143	ENGINEERING TECHNICIAN IV.....	32,940
5815	ELECTRICAL ENGINEER V.....	55,668
5814	ELECTRICAL ENGINEER IV.....	50,700
5813	ELECTRICAL ENGINEER III.....	45,948
5812	ELECTRICAL ENGINEER II.....	41,628
5702	DRAFTSMANN II.....	26,484
5701	DRAFTSMANN I.....	21,996
5235	LOAD DISPATCHER.....	4,844.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	5,330.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5,330.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....	4,844.67M
5086	STREET LIGHT REPAIRMAN.....	4,844.67M

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
5085	GENERAL FOREMAN OF LINEMEN.....		5,813.60M
5083	FOREMAN OF LINEMAN.....		30.75H
5082	LINEMAN HELPER.....		21.80H
5081	LINEMAN.....		27.95H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		23.98H
5061	LAMP MAINTENANCE MAN.....		21.80H
5035	ELECTRICAL MECHANIC.....		28.65H
4855	SHEET METAL WORKER.....		27.51H
4634	PAINTER.....		25.60H
4435	CEMENT FINISHER.....		27.00H
4401	BRICKLAYER.....		26.78H
1576	CHIEF VOUCHER EXPEDITER.....		38,556
0809	EXECUTIVE SECRETARY I.....		26,484
0805	SECRETARY.....		26,484
0430	CLERK III.....		21,996
0429	CLERK II.....		20,052
0308	STAFF ASSISTANT.....		34,992
0303	ADMINISTRATIVE ASSISTANT III.....		31,896
0302	ADMINISTRATIVE ASSISTANT II.....		27,744
0302	ADMINISTRATIVE ASSISTANT II.....		26,484
0190	ACCOUNTING TECHNICIAN II.....		29,064
0189	ACCOUNTING TECHNICIAN I.....		26,484
0164	SUPERVISING TIMEKEEPER.....		27,084
SECTION TOTAL.....			
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.40H
7183	MOTOR TRUCK DRIVER.....	89.760H	21.40H
SECTION TOTAL.....			
DIVISION TOTAL..... 114 18,970,325			
LESS TURNOVER.....			
TOTAL..... 609,645			
\$18,360,680			

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

<u>Code</u>	<u>81/1025</u>	<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,957,682
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,325
.0015	SCHEDULE SALARY ADJUSTMENTS.....	398
.0020	OVERTIME.....	731,200
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000	FOR PERSONAL SERVICES.....	10,765,605
.0125	OFFICE AND BUILDING SERVICES.....	300
.0126	OFFICE CONVENiences.....	225
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,250
.0157	RENTAL OF EQUIPMENT.....	8,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,691
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	45,852
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	400
.0189	TELEPHONE NON-CENTREX BILLINGS.....	14,000
.0190	TELEPHONE-CENTREX BILLING.....	45,300
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196	TELEPHONE-CIRCUITS.....	40,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	5,800
*2040.0100	FOR CONTRACTUAL SERVICES.....	168,818
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	31,500
*2040.0200	FOR TRAVEL.....	31,500
.0313	CLEANING AND SANITATION SUPPLIES.....	1,200
.0319	CLOTHING.....	2,650
.0340	MATERIAL AND SUPPLIES.....	843,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,500
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,500
.0365	ELECTRICAL SUPPLIES.....	230,000
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,086,350
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,250
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	7,500
.0423	COMMUNICATION DEVICES.....	36,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
.0440	MACHINERY AND EQUIPMENT.....	5,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	5,000
*2040.0400	FOR EQUIPMENT.....	59,750
	*BUDGET LEVEL TOTAL.....	\$12,112,023

250
100-CORPORATE FUND

CITY OF CHICAGO

2001

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 84,516
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	88,536
0431	CLERK IV.....	1	33,408
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,736
0308	STAFF ASSISTANT.....	1	42,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0190	ACCOUNTING TECHNICIAN II.....	1	44,136
0164	SUPERVISING TIMEKEEPER.....	1	36,336
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	8	415,514

ELECTRICAL INSTALLATION, REPAIR-3116

MUNICIPAL BUILDING/BRIDGE
CONSTRUCTION-4080

9528	LABORER-(B OF E).....	5	23.35H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	3	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	10	30.65H
5035	ELECTRICAL MECHANIC.....	44	28.65H
	SUB-SECTION TOTAL.....	62	3,641,910

MUNICIPAL BUILDING SERVICES-4081

9528	LABORER-(B OF E).....	3	23.35H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	30.65H
5035	ELECTRICAL MECHANIC.....	48	28.65H
	SUB-SECTION TOTAL.....	62	3,648,948

RADIO SERVICE AND DISPATCH-4082

7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	22.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	73,872
7124	EQUIPMENT DISPATCHER.....	9	21.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	30.65H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	55,668
5035	ELECTRICAL MECHANIC.....	11	28.65H
	SUB-SECTION TOTAL.....	26	1,405,050

TELEPHONE INSTALLATION AND SERVICES-4083

5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	5,746.00M
5035	ELECTRICAL MECHANIC.....	19	28.65H
	SUB-SECTION TOTAL.....	21	1,248,378
	SECTION TOTAL.....	171	9,944,286

**BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

9528 LABORER-(B OF E).....	23.35H
8244 FOREMAN OF LABORERS.....	24.00H
7183 MOTOR TRUCK DRIVER.....	21.40H
7124 EQUIPMENT DISPATCHER.....	21.40H
5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	5,746.00M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	30.65H
5035 ELECTRICAL MECHANIC.....	28.65H
SECTION TOTAL.....	

MTD ALLOCATION-3405

7183 MOTOR TRUCK DRIVER.....	5	21.40H
SECTION TOTAL.....	5	218,280

DIVISION TOTAL.....	184	10,578,080
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LESS TURNOVER.....		620,000
TOTAL.....		\$ 9,958,080

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,400,614
.0011 CONTRACT WAGE INCREMENT-SALARY.....	11,186
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,139
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	42,230
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	600,000
*2045.0000 FOR PERSONAL SERVICES.....	<u>16,065,169</u>
.0126 OFFICE CONVENiences..... FOR PROFESSIONAL AND TECHNICAL SERVICES	400
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	29,230
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,500
.0151 SERVICES.....	6,500
.0157 RENTAL OF EQUIPMENT.....	2,155,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	85,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	1,755
.0176 VEHICLES.....	105,000
.0185 WASTE DISPOSAL SERVICES.....	4,145,000
.0190 TELEPHONE-CENTREX BILLING.....	35,500
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	3,000
.0197 OF EQUIPMENT/VOICEMAIL.....	150
*2045.0100 FOR CONTRACTUAL SERVICES.....	<u>6,569,035</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	12,000
*2045.0200 FOR TRAVEL.....	<u>12,000</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	400
.0319 CLOTHING.....	52,350
.0340 MATERIAL AND SUPPLIES.....	103,025
.0341 CHEMICALS.....	350,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,150
.0360 REPAIR PARTS AND MATERIALS.....	7,850
.0362 PAINTS AND PAINTING SUPPLIES.....	393,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	<u>917,775</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	41,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,000
.0423 COMMUNICATION DEVICES..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	9,200
.0446 HARDWARE.....	5,000
*2045.0400 FOR EQUIPMENT.....	<u>56,200</u>
*BUDGET LEVEL TOTAL..... <u>\$23,620,179</u>	

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	\$ 5,269.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	5	29.65H
7633	HOISTING ENGINEER (CLASS II).....	59	27.60H
7633	HOISTING ENGINEER (CLASS III).....	6	25.30H
	SECTION TOTAL.....	71	3,997,270
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	59,340
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	4	63.780
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	58,428
7633	HOISTING ENGINEER (CLASS I).....	8	28.90H
7633	HOISTING ENGINEER (CLASS I).....	21,760H	28.90H
6324	LABORER-GRAFFITI BLASTER.....	6	21.97H
6324	LABORER-GRAFFITI BLASTER.....	27,200H	21.97H
4634	PAINTER.....		25.60H
	SCHEDULE SALARY ADJUSTMENTS.....		5.297
	SUB-SECTION TOTAL.....	20	2,345,194
GRAFFITI PAINTING-4341			
6324	LABORER-GRAFFITI BLASTER.....	7	21.97H
4634	PAINTER.....	6	25.60H
4634	PAINTER.....	13,280H	25.60H
	SUB-SECTION TOTAL.....	13	967.044
	SECTION TOTAL.....	33	3,312,238
FIELD OPERATIONS-3390			
9528	LABORER-(B OF E).....	1	23.35H
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	80,688
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	70,200
8244	FOREMAN OF LABORERS.....	2	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	2	4,276.13M
8184	GENERAL SUPERINTENDENT OF STREETS AND SA NITATION.....	1	90,396
8184	GENERAL SUPERINTENDENT OF STREETS AND SA NITATION.....	1	88,536
8173	WARD SUPERINTENDENT.....	1	84,516
8173	WARD SUPERINTENDENT.....	1	80,688
7973	TREE TRIMMER II.....	1	20.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
7183	MOTOR TRUCK DRIVER.....	2	21.65H
7183	MOTOR TRUCK DRIVER.....	11	21.40H
7152	REFUSE COLLECTION COORDINATOR.....	2	53,508
7152	REFUSE COLLECTION COORDINATOR.....	2	51,144
7152	REFUSE COLLECTION COORDINATOR.....	3	48,732
7126	CHIEF EQUIPMENT DISPATCHER.....	1	67,020
7126	CHIEF EQUIPMENT DISPATCHER.....	1	55,668
7124	EQUIPMENT DISPATCHER.....	5	21.40H
6324	LABORER.....	71	19.97H
6324	LABORER (AS TRUCK LOADER).....	202,000H	19.97H
3092	PROGRAM DIRECTOR.....	1	77,028
0416	WARD CLERK.....	1	34,572
0313	ASSISTANT COMMISSIONER.....	1	95,724
0311	PROJECTS ADMINISTRATOR.....	1	79,140
0305	ASSISTANT TO THE DIRECTOR.....	1	44,136
	SCHEDULE SALARY ADJUSTMENTS.....		5.842
	SECTION TOTAL.....	116	9,361,022
	DIVISION TOTAL.....	220	16,670,530
	LESS TURNOVER.....		1,258,777
	TOTAL.....		\$15,411,753

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,764,813
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,027
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,138
.0020 OVERTIME.....	259,210
.0038 WORK STUDY/CO-OP EDUCATION.....	72,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	135,000
*2060.0000 FOR PERSONAL SERVICES.....	11,270,188
.0126 OFFICE CONVENiences.....	2,000
.0130 POSTAGE.....	700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,976,851
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT.....	2,479,433
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,124
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	400
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	2,000
.0185 WASTE DISPOSAL SERVICES.....	20,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,400
.0190 TELEPHONE-CENTREX BILLING.....	46,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,400
.0196 TELEPHONE-CIRCUITS.....	14,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,900
*2060.0100 FOR CONTRACTUAL SERVICES.....	6,584,008
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	90,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2060.0200 FOR TRAVEL.....	91,000
.0313 CLEANING AND SANITATION SUPPLIES.....	3,750
.0314 FUEL OIL.....	750
.0319 CLOTHING.....	15,000
.0340 MATERIAL AND SUPPLIES.....	87,200
.0345 APPARATUS AND INSTRUMENTS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000
.0360 REPAIR PARTS AND MATERIALS.....	90,200
.0361 BUILDING MATERIALS AND SUPPLIES.....	4,500
.0362 PAINTS AND PAINTING SUPPLIES.....	1,000
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	900
*2060.0300 FOR COMMODITIES AND MATERIALS.....	222,800

BUREAU OF FORESTRY - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,000
.0422	OFFICE MACHINES.....	9,500
.0423	COMMUNICATION DEVICES.....	9,500
.0440	MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	2,100
.0446	HARDWARE.....	5,000
*2050.0400	FOR EQUIPMENT.....	<u>34,100</u>
	*BUDGET LEVEL TOTAL.....	<u>\$18,202,096</u>
	*DEPARTMENT TOTAL.....	<u>250,282,331</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 103,284
8184	GENERAL SUPERINTENDENT OF STREETS AND SA NITATION.....	1	90,396
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896
0664	DATA ENTRY OPERATOR.....	2	29,064
0664	DATA ENTRY OPERATOR.....	1	27,744
0606	COMPUTER APPLICATIONS ANALYST I.....	1	53,208
0308	STAFF ASSISTANT.....	1	46,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
0177	SUPERVISOR OF ACCOUNTS.....	1	58,308
0123	FISCAL ADMINISTRATOR.....	1	61,080
	SCHEDULE SALARY ADJUSTMENTS.....		189
	SUB-SECTION TOTAL.....	14	<u>697,473</u>
PERSONNEL SERVICES-4065			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,236
	SUB-SECTION TOTAL.....	1	<u>46,236</u>
PAYROLL SERVICES-4066			
0164	SUPERVISING TIMEKEEPER.....	1	34,572
0164	SUPERVISING TIMEKEEPER.....	1	28,404
	SUB-SECTION TOTAL.....	2	<u>62,976</u>
	SECTION TOTAL.....	17	<u>806,685</u>
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7973	TREE TRIMMER II.....	13	20.70H
7972	TREE TRIMMER I.....	7	19.97H
7947	PRINCIPAL CITY FORESTER.....	1	69,312
7946	SENIOR CITY FORESTER.....	2	50,700
7946	SENIOR CITY FORESTER.....	1	48,204
7945	CITY FORESTER.....	2	35,954
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	53,508
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	51,144
7926	SUPERINTENDENT OF FORESTRY.....	1	55,668
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	80,688
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	70,200
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	67,692
7916	FORESTRY SUPERVISOR.....	1	55,920

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
OPERATIONAL SUPPORT-4047 - CONTINUED			
7916 FORESTRY SUPERVISOR.....		3	51,144
7916 FORESTRY SUPERVISOR.....		3	46,332
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	62,004
SCHEDULE SALARY ADJUSTMENTS.....			12,171
SUB-SECTION TOTAL.....		41	2,007,091
WOOD DISPOSAL-4051			
7973 TREE TRIMMER II.....		1	20.70H
7972 TREE TRIMMER I.....		3	19.97H
SUB-SECTION TOTAL.....		4	164,444
TRAINING AND SAFETY-4056			
7973 TREE TRIMMER II.....		1	20.70H
3063 TRAINING AGENT I (PER AGREEMENT).....		3	21.70H
3062 TRAINING AGENT II.....		1	51,144
3061 TRAINING AGENT I.....		2	46,332
SCHEDULE SALARY ADJUSTMENTS.....			2,778
SUB-SECTION TOTAL.....		7	321,618
SECTION TOTAL.....		52	2,493,153
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973 TREE TRIMMER II.....		23	20.70H
7972 TREE TRIMMER I.....		41	19.97H
7945 CITY FORESTER.....		1	48.204
SUB-SECTION TOTAL.....		65	2,689,739
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7973 TREE TRIMMER II.....		3	20.70H
7972 TREE TRIMMER I.....		16	19.97H
SUB-SECTION TOTAL.....		19	778.505
SECTION TOTAL.....		84	3,468,244
TREE REMOVAL-3137			
7973 TREE TRIMMER II.....		10	20.70H
7972 TREE TRIMMER I.....		19	19.97H
7183 MOTOR TRUCK DRIVER.....		15	21.85H
7183 MOTOR TRUCK DRIVER.....		8	21.40H
SECTION TOTAL.....		52	2,214,175
MTD ALLOCATION-3406			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		3	22.40H
7183 MOTOR TRUCK DRIVER.....		2	21.85H
7183 MOTOR TRUCK DRIVER.....		46	21.40H
SECTION TOTAL.....		51	2,234,412
DIVISION TOTAL.....		256	11,216,669
LESS TURNOVER.....			436.718
TOTAL.....			\$10,779,951
DEPARTMENT TOTAL.....		2,882	158,624,335
LESS TURNOVER.....			7,583,374
TOTAL.....			151,040,961

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER**

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,101,217
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,518
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,518
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	1,129,253
.0126 OFFICE CONVENiences.....	2,000
.0130 POSTAGE.....	6,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	295,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0155 RENTAL OF PROPERTY.....	20,000
.0157 RENTAL OF EQUIPMENT.....	6,522
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	14,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,205
.0169 TECHNICAL MEETING COSTS.....	5,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	8,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	56,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
.0196 TELEPHONE-CIRCUITS.....	8,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	7,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	447,127
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
.0270 LOCAL TRANSPORTATION.....	400
*2005.0200 FOR TRAVEL.....	6,400
.0340 MATERIAL AND SUPPLIES.....	160
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,791
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,951
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0440 MACHINERY AND EQUIPMENT.....	5,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	7,300
*2005.0400 FOR EQUIPMENT.....	14,800
*BUDGET LEVEL TOTAL.....	\$ 1,609,531

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 118,944
9813	MANAGING DEPUTY COMMISSIONER.....	1	98,352
9660	FIRST DEPUTY COMMISSIONER.....	1	113,664
O810	EXECUTIVE SECRETARY II.....	1	46,872
O705	DIRECTOR PUBLIC AFFAIRS.....	1	63,984
O703	PUBLIC RELATIONS REP III.....	1	42,132
O414	INQUIRY AIDE II.....	1	33,408
O320	ASSISTANT TO THE COMMISSIONER.....	1	55,668
O313	ASSISTANT COMMISSIONER.....	1	88,644
O313	ASSISTANT COMMISSIONER.....	1	79,140
O313	ASSISTANT COMMISSIONER.....	1	67,620
O313	ASSISTANT COMMISSIONER.....	1	65,000
O311	PROJECTS ADMINISTRATOR.....	1	78,036
O304	ASSISTANT TO COMMISSIONER.....	1	67,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,518
	SECTION TOTAL.....	14	1,020,674
INTERNET OUTREACH-3010			
0790	PUBLIC RELATIONS COORDINATOR.....	1	67,692
0311	PROJECTS ADMINISTRATOR.....	1	84,756
	SECTION TOTAL.....	2	152,448
	DIVISION TOTAL.....	16	1,173,122
	LESS TURNOVER.....		70,387
	TOTAL.....		\$ 1,102,735

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,562,160
.0011	CONTRACT WAGE INCREMENT-SALARY.....	97,268
.0015	SCHEDULE SALARY ADJUSTMENTS.....	28,772
.0038	WORK STUDY/CO-OP EDUCATION.....	15,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	15,000
*2015.0000	FOR PERSONAL SERVICES.....	6,718,200
.0126	OFFICE CONVENiences.....	4,500
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	12,000
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	251,000
.0149	TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	74,525
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	4,000
.0151	SERVICES.....	140,300
.0152	ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	6,000
.0154	COMMUNICATIONS HARDWARE.....	39,450
.0155	RENTAL OF PROPERTY.....	1,700,000
.0157	RENTAL OF EQUIPMENT.....	43,307
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	39,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	47,419
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	17,403
.0169	TECHNICAL MEETING COSTS.....	31,690
.0171	MISCELLANEOUS SUPPLIES.....	1,700
.0178	FREIGHT AND EXPRESS CHARGES.....	2,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS....	2,725
.0190	TELEPHONE-CENTREX BILLING.....	42,400
.0191	TELEPHONE-RELOCATIONS CHARGES.....	20,000
.0196	TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	50,000
.0197	OF EQUIPMENT/VOICEMAIL.....	17,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,551,919
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245	REIMBURSEMENT TO TRAVELERS.....	11,640
.0270	LOCAL TRANSPORTATION.....	1,150
*2015.0200	FOR TRAVEL.....	13,790
.0340	MATERIAL AND SUPPLIES.....	37,200
.0348	BOOKS AND RELATED MATERIALS.....	7,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,709
*2015.0300	FOR COMMODITIES AND MATERIALS.....	84,909
.0424	FURNITURE AND FURNISHINGS.....	5,000
.0440	MACHINERY AND EQUIPMENT.....	2,150
*2015.0400	FOR EQUIPMENT.....	7,150
	*BUDGET LEVEL TOTAL.....	\$ 9,375,968

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679 DEPUTY COMMISSIONER.....	1	\$ 98,352	
0308 STAFF ASSISTANT.....	1	44,136	
0303 ADMINISTRATIVE ASSISTANT III.....	1	31,896	
SCHEDULE SALARY ADJUSTMENTS.....		756	
SUB-SECTION TOTAL.....	3	175,140	
FINANCIAL MANAGEMENT-4015			
3875 DIRECTOR OF FINANCE.....	1	92,952	
1730 PROGRAM ANALYST.....	1	55,668	
1576 CHIEF VOUCHER EXPEDITER.....	1	42,456	
1575 VOUCHER COORDINATOR.....	1	38,400	
1575 VOUCHER COORDINATOR.....	1	31,896	
1575 VOUCHER COORDINATOR.....	3	30,444	
1575 VOUCHER COORDINATOR.....	1	29,064	
1572 CHIEF CONTRACT EXPEDITER.....	1	67,020	
1179 MANAGER OF FINANCE.....	1	88,536	
1179 MANAGER OF FINANCE.....	1	77,028	
0432 SUPERVISING CLERK.....	1	48,432	
0431 CLERK IV.....	1	38,400	
0430 CLERK III.....	1	33,408	
0310 PROJECT MANAGER.....	1	83,628	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	48,432	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,660	
0194 AUDITOR IV.....	1	55,668	
0190 ACCOUNTING TECHNICIAN II.....	1	36,684	
0126 FINANCIAL OFFICER.....	1	70,200	
0124 FINANCE OFFICER.....	1	63,444	
0123 FISCAL ADMINISTRATOR.....	1	63,984	
0120 SUPERVISOR OF ACCOUNTING.....	1	55,668	
0103 ACCOUNTANT III.....	2	53,208	
0103 ACCOUNTANT III.....	1	45,948	
0102 ACCOUNTANT II.....	1	48,204	
SCHEDULE SALARY ADJUSTMENTS.....		5,146	
SUB-SECTION TOTAL.....	28	1,454,674	
RISK MANAGEMENT AND TRAINING-4020			
1318 TRAINING DIRECTOR.....	1	51,720	
0322 SPECIAL ASSISTANT.....	1	88,536	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	58,308	
SUB-SECTION TOTAL.....	3	198,564	
RECORDS AND ESTIMATES-4024			
9532 STORES LABORER.....	1	23.35H	
5649 ENGINEER OF ESTIMATES.....	1	80,664	
5636 ASSISTANT PROJECT DIRECTOR.....	1	75,756	
5631 CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	90,396	
5615 CIVIL ENGINEER V.....	1	75,756	
5614 CIVIL ENGINEER IV.....	6	69,312	
5613 CIVIL ENGINEER III.....	5	63,444	
1482 CONTRACT REVIEW SPECIALIST II.....	1	53,148	
0826 PRINCIPAL TYPIST.....	1	29,064	
0431 CLERK IV.....	1	36,660	
0415 INQUIRY AIDE III.....	1	31,896	
0302 ADMINISTRATIVE ASSISTANT II.....	1	42,132	
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408	
SCHEDULE SALARY ADJUSTMENTS.....		4,809	
SUB-SECTION TOTAL.....	22	1,334,415	

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
CONTRACTS AND SPECIFICATIONS-4025			
1572	CHIEF CONTRACT EXPEDITER.....	1	67,020
1572	CHIEF CONTRACT EXPEDITER.....	1	48,432
1481	CONTRACT REVIEW SPECIALIST I.....	1	38,556
1191	CONTRACT ADMINISTRATOR.....	1	80,688
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,284
0345	CONTRACTS COORDINATOR.....	1	73,536
SUB-SECTION TOTAL.....		6	333,516
INFORMATION SERVICES-4026			
5630	COORDINATING ENGINEER I.....	1	87,252
1401	CITY PLANNER I.....	1	32,616
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	66,360
0625	CHIEF PROGRAMMER ANALYST.....	1	72,420
0618	LAN COORDINATOR III.....	1	53,148
0613	GIS MANAGER.....	1	75,948
0607	COMPUTER APPLICATIONS ANALYST II.....	1	60,792
0606	COMPUTER APPLICATIONS ANALYST I.....	1	39,696
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	83,628
0310	PROJECT MANAGER.....	1	73,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744
SCHEDULE SALARY ADJUSTMENTS.....			6,755
SUB-SECTION TOTAL.....		11	679,895
LEGAL AND LEGISLATIVE SERVICES-4085			
1646	ATTORNEY.....	1	86,952
0322	SPECIAL ASSISTANT.....	1	73,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,432
SUB-SECTION TOTAL.....		4	268,596
COMMUNITY SERVICES-4086			
0313	ASSISTANT COMMISSIONER.....	1	84,756
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,080
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,224
SUB-SECTION TOTAL.....		4	244,368
PERSONNEL SERVICES-4087			
1912	PROJECT COORDINATOR.....	1	46,236
1341	PERSONNEL ASSISTANT II.....	1	30,444
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	70,704
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	61,080
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	64,716
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,684
0809	EXECUTIVE SECRETARY I.....	1	33,408
0313	ASSISTANT COMMISSIONER.....	1	83,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,668
0308	STAFF ASSISTANT.....	1	36,660
SCHEDULE SALARY ADJUSTMENTS.....			1,582
SUB-SECTION TOTAL.....		11	562,462
PAYROLL SERVICES-4088			
1342	PERSONNEL ASSISTANT III.....	1	38,400
1342	PERSONNEL ASSISTANT III.....	1	36,684
1342	PERSONNEL ASSISTANT III.....	2	30,444
0432	SUPERVISING CLERK.....	1	44,136
0430	CLERK III.....	1	31,896
0308	STAFF ASSISTANT.....	1	44,652
0169	CHIEF TIMEKEEPER.....	1	42,132
0164	SUPERVISING TIMEKEEPER.....	2	36,684
SUB-SECTION TOTAL.....		10	372,156
SECTION TOTAL.....		102	5,623,786

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING-3026			
CAPITAL PROGRAMS AND PLANNING-4100			
5633 PROJECT DIRECTOR.....		1	92,640
SUB-SECTION TOTAL.....		1	92,640
FUNDING AND GRANTS-4101			
5636 ASSISTANT PROJECT DIRECTOR.....		1	79,140
2905 COORDINATOR OF GRANTS MANAGEMENT.....		1	53,148
2905 COORDINATOR OF GRANTS MANAGEMENT.....		1	49,164
1413 SUPERVISING TRANSPORTATION PLANNER.....		1	66,360
SUB-SECTION TOTAL.....		4	247,812
PROGRAM MONITORING-4102			
1441 COORDINATING PLANNER I.....		1	69,312
1441 COORDINATING PLANNER I.....		1	63,444
1440 COORDINATING PLANNER II.....		1	79,140
1413 SUPERVISING TRANSPORTATION PLANNER.....		1	69,312
1404 CITY PLANNER IV.....		1	45,948
0313 ASSISTANT COMMISSIONER.....		1	95,724
SCHEDULE SALARY ADJUSTMENTS.....			2,068
SUB-SECTION TOTAL.....		6	424,948
PLANNING-4103			
1441 COORDINATING PLANNER I.....		1	75,756
1441 COORDINATING PLANNER I.....		1	66,360
1441 COORDINATING PLANNER I.....		1	55,668
1406 PLANNING ASSISTANT.....		1	26,484
1405 CITY PLANNER V.....		1	58,176
1405 CITY PLANNER V.....		1	50,700
0310 PROJECT MANAGER.....		1	79,140
SCHEDULE SALARY ADJUSTMENTS.....			3,738
SUB-SECTION TOTAL.....		7	416,022
PROGRAM DEVELOPMENT AND COORD.-4105			
1912 PROJECT COORDINATOR.....		1	42,132
1440 COORDINATING PLANNER II.....		1	63,444
1413 SUPERVISING TRANSPORTATION PLANNER.....		1	69,312
0303 ADMINISTRATIVE ASSISTANT III.....		1	46,236
SCHEDULE SALARY ADJUSTMENTS.....			3,918
SUB-SECTION TOTAL.....		4	225,042
SECTION TOTAL.....		22	1,406,464
DIVISION TOTAL.....		124	7,030,250
LESS TURNOVER.....			439,318
TOTAL.....			\$ 6,590,932

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,380,572
.0011	CONTRACT WAGE INCREMENT-SALARY.....	49,655
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,692
.0020	OVERTIME.....	30,000
.0038	WORK STUDY/CO-OP EDUCATION.....	11,200
*2030.0000	FOR PERSONAL SERVICES.....	3,492,119
.0125	OFFICE AND BUILDING SERVICES.....	5,200
.0126	OFFICE CONVENiences.....	5,800
.0130	POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	10,850
.0138	TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	5,000
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	122,500
.0144	ENGINEERING AND ARCHITECTURE.....	250,000
.0148	TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN-	27,500
.0149	TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE	190,400
	SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	6,920
.0151	SERVICES.....	7,900
.0152	ADVERTISING.....	9,900
.0157	RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	37,920
.0159	AND MACHINERY.....	1,500
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	109,610
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,600
.0169	TECHNICAL MEETING COSTS.....	6,750
.0171	MISCELLANEOUS SUPPLIES.....	4,200
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000
.0184	ELECTRICITY.....	6,400
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,400
.0190	TELEPHONE-CENTREX BILLING.....	44,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196	TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	14,500
.0197	OF EQUIPMENT/VOICEMAIL.....	4,800
*2030.0100	FOR CONTRACTUAL SERVICES.....	888,650
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	9,000
.0245	REIMBURSEMENT TO TRAVELERS.....	6,400
.0270	LOCAL TRANSPORTATION.....	800
*2030.0200	FOR TRAVEL.....	16,200

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0319	CLOTHING.....	2,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	38,100
.0345	APPARATUS AND INSTRUMENTS.....	5,300
.0348	BOOKS AND RELATED MATERIALS.....	9,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>22,600</u>
*2030.0300	FOR COMMODITIES AND MATERIALS.....	78,500
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,400
.0422	OFFICE MACHINES.....	7,000
.0424	FURNITURE AND FURNISHINGS.....	1,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	5,500
.0446	HARDWARE.....	<u>25,750</u>
*2030.0400	FOR EQUIPMENT.....	41,150
*BUDGET LEVEL TOTAL.....		\$ 4,516,619

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3031			
PROGRAM SUPPORT-4034			
9679	DEPUTY COMMISSIONER.....	1	\$ 98,352
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	84,516
3947	ADMINISTRATIVE SUPERVISOR.....	1	44,136
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,200
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	69,312
0313	ASSISTANT COMMISSIONER.....	1	86,952
0308	STAFF ASSISTANT.....	1	42,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
SCHEDULE SALARY ADJUSTMENTS.....			4,650
SUB-SECTION TOTAL.....		8	526,734
SECTION TOTAL.....		8	526,734

CONSTRUCTION COMPLIANCE-3032

PROGRAM SUPPORT-4041			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	80,664
6135	FIELD SERVICE DIRECTOR.....	1	70,200
0313	ASSISTANT COMMISSIONER.....	1	69,612
SCHEDULE SALARY ADJUSTMENTS.....			1,206
SUB-SECTION TOTAL.....		3	221,682

PERMITS-4042			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	2	46,236
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	42,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660
0665	SENIOR DATA ENTRY OPERATOR.....	3	33,408
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,284
0431	CLERK IV.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....			2,856
SUB-SECTION TOTAL.....		12	414,996
SECTION TOTAL.....		15	636,678

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
P.W. IMPRV. AND R.O.W.-3033			
	P.W. IMPRV. AND R.O.W.-4075		
1440	COORDINATING PLANNER II.....	1	60,792
	SCHEDULE SALARY ADJUSTMENTS.....		2,100
	SUB-SECTION TOTAL.....	1	62,892
	MAPS AND PLATS-4076		
5776	SUPERINTENDENT OF MAPS.....	1	64,716
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	2	50,736
5758	COMPUTER CARTOGRAPHER III.....	1	42,132
5758	COMPUTER CARTOGRAPHER III.....	1	29,064
5747	CARTOGRAPHER III.....	1	46,236
0826	PRINCIPAL TYPIST.....	1	21,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,929
	SUB-SECTION TOTAL.....	8	342,537
	SECTION TOTAL.....	9	405,429
PUBLIC WAY MANAGEMENT-3034			
	BOARD OF UNDERGROUND COORDINATION-4084		
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0431	CLERK IV.....	1	36,660
0431	CLERK IV.....	1	30,444
0431	CLERK IV.....	1	29,064
0304	ASSISTANT TO COMMISSIONER.....	1	80,688
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660
	SCHEDULE SALARY ADJUSTMENTS.....		1,840
	SUB-SECTION TOTAL.....	7	279,040
	C.U.A.N.-4090		
6145	ENGINEERING TECHNICIAN VI.....	1	58,308
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,444
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,700
	SUB-SECTION TOTAL.....	5	174,860
	SECTION TOTAL.....	12	453,900

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
QUALITY ASSURANCE-3035			
PROGRAM SUPPORT-4077			
5632 COORDINATING ENGINEER II.....		1	98,352
0302 ADMINISTRATIVE ASSISTANT II.....		1	40,224
SUB-SECTION TOTAL.....		2	138,576
GEOTECHNICAL SECTION-4078			
5615 CIVIL ENGINEER V.....		1	75,756
5614 CIVIL ENGINEER IV.....		3	69,312
5613 CIVIL ENGINEER III.....		1	55,668
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	53,148
SCHEDULE SALARY ADJUSTMENTS.....			1,045
SUB-SECTION TOTAL.....		6	393,553
PW REPAIRS AND FT. COORD.-4081			
6145 ENGINEERING TECHNICIAN VI.....		1	63,984
5615 CIVIL ENGINEER V.....		1	72,420
5614 CIVIL ENGINEER IV.....		1	69,312
SCHEDULE SALARY ADJUSTMENTS.....			834
SUB-SECTION TOTAL.....		3	206,550
SECTION TOTAL.....		11	738,679
QUALITY CONTROL DIVISION-3036			
QUALITY CONTROL DIVISION-4074			
6145 ENGINEERING TECHNICIAN VI.....		1	67,020
6145 ENGINEERING TECHNICIAN VI.....		1	61,080
6135 FIELD SERVICE DIRECTOR.....		1	77,028
5654 ENGINEER OF CONSTRUCTION.....		1	88,992
5614 CIVIL ENGINEER IV.....		2	69,312
5613 CIVIL ENGINEER III.....		2	63,444
5613 CIVIL ENGINEER III.....		1	45,948
5612 CIVIL ENGINEER II.....		1	45,948
3947 ADMINISTRATIVE SUPERVISOR.....		1	58,308
1912 PROJECT COORDINATOR.....		1	44,136
0832 PERSONAL COMPUTER OPERATOR II.....		1	27,744
0665 SENIOR DATA ENTRY OPERATOR.....		1	34,992
SCHEDULE SALARY ADJUSTMENTS.....			2,532
SUB-SECTION TOTAL.....		14	819,240
SECTION TOTAL.....		14	819,240
DIVISION TOTAL.....		69	3,580,660
LESS TURNOVER.....			179,396
TOTAL.....			\$ 3,401,264

2000

ANNUAL APPROPRIATION ORDINANCE

2001

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
84/1045	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,002,026
.0011 CONTRACT WAGE INCREMENT-SALARY.....	20,713
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,128
.0020 OVERTIME.....	110,000
*2045.0000 FOR PERSONAL SERVICES.....	5,145,867
.0126 OFFICE CONVENiences.....	10,000
.0130 POSTAGE.....	200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,000
.0157 RENTAL OF EQUIPMENT.....	1,440,302
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	35,822
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	33,250
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	313
.0169 TECHNICAL MEETING COSTS.....	1,555
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,696
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	3,696
.0190 TELEPHONE-CENTREX BILLING.....	17,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,450
*2045.0100 FOR CONTRACTUAL SERVICES.....	1,561,284
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	33,500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,310
*2045.0200 FOR TRAVEL.....	34,810
.0340 MATERIAL AND SUPPLIES.....	200,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	203,000
.0422 OFFICE MACHINES.....	3,050
.0424 FURNITURE AND FURNISHINGS.....	1,540
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	4,000
*2045.0400 FOR EQUIPMENT.....	8,590
*BUDGET LEVEL TOTAL.....	\$ 6,953,551

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045			
9679 DEPUTY COMMISSIONER.....	1	\$	103,284
8283 FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1		67,020
8283 FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1		62,004
8264 SUPERINTENDENT OF SIGN DIVISION.....	1		84,516
6288 DISTRICT SUPERVISOR.....	1		53,508
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1		88,536
0665 SENIOR DATA ENTRY OPERATOR.....	1		36,660
0308 STAFF ASSISTANT.....	1		40,224
0304 ASSISTANT TO COMMISSIONER.....	1		50,736
0303 ADMINISTRATIVE ASSISTANT III.....	1		36,684
0303 ADMINISTRATIVE ASSISTANT III.....	1		34,992
0302 ADMINISTRATIVE ASSISTANT II.....	1		38,400
0301 ADMINISTRATIVE ASSISTANT I.....	1		21,240
0301 ADMINISTRATIVE ASSISTANT I.....	1		20,244
0164 SUPERVISING TIMEKEEPER.....	1		38,556
SCHEDULE SALARY ADJUSTMENTS.....			6,179
SECTION TOTAL.....	15		782,783

100-CORPORATE FUND .

BUREAU OF SIGNS AND MARKINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SHOP OPERATIONS-3046			
8269	ASSISTANT SHOP SUPERVISOR.....	1	60.984
8267	FOREMAN OF SIGN SHOP.....	1	25.23H
6674	MACHINIST.....	1	27.20H
6605	BLACKSMITH.....	1	28.66H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H
4656	SIGN PAINTER.....	7	22.42H
4656	SIGN PAINTER.....	1,020H	22.42H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	5,278.00M
4301	CARPENTER.....	1	26.95H
SECTION TOTAL.....		14	748,355
NORTH FIELD OFFICE-3047			
9534	LABORER.....	4	23.35H
8263	SIGN HANGER.....	3	19.95H
8263	SIGN HANGER.....	3	11.97H
8244	FOREMAN OF LABORERS.....	1	24.00H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	48,732
6288	DISTRICT SUPERVISOR.....	1	51,144
6139	FIELD SUPERVISOR.....	1	44,172
6138	FIELD SERVICE SPECIALIST III.....	1	42,072
6137	FIELD SERVICE SPECIALIST II.....	1	44,172
4634	PAINTER.....	1	25.60H
0380	DIRECTOR OF ADMINISTRATION I.....	1	61,080
0311	PROJECTS ADMINISTRATOR.....	1	66,360
SCHEDULE SALARY ADJUSTMENTS.....			3,255
SECTION TOTAL.....		19	848,057
CENTRAL FIELD OFFICE-3048			
9534	LABORER.....	19	23.35H
8265	FOREMAN OF SIGN HANGERS.....	2	20.80H
8263	SIGN HANGER.....	11	19.95H
8263	SIGN HANGER.....	1,020H	19.95H
8263	SIGN HANGER.....		11.97H
8263	SIGN HANGER.....	1	11.97H
8244	FOREMAN OF LABORERS.....	1	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M
7183	MOTOR TRUCK DRIVER.....	3	21.40H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	51,144
6138	FIELD SERVICE SPECIALIST III.....	1	44,172
6137	FIELD SERVICE SPECIALIST II.....	1	42,072
6137	FIELD SERVICE SPECIALIST II.....	1	34,572
4634	PAINTER.....	1	27.60H
4634	PAINTER.....	4	25.60H
4634	PAINTER.....	1,020H	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M
SCHEDULE SALARY ADJUSTMENTS.....			1,544
SECTION TOTAL.....		48	2,244,974

BUREAU OF SIGNS AND MARKINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH FIELD OFFICE-3049			
9534 LABORER.....		1	23.35H
8269 ASSISTANT SHOP SUPERVISOR.....		1	58,428
8263 SIGN HANGER.....		4	19.95H
8244 FOREMAN OF LABORERS.....		1	24.00H
6295 TRAFFIC MAINTENANCE SUPERVISOR.....		1	48,732
6138 FIELD SERVICE SPECIALIST III.....		1	40,008
6137 FIELD SERVICE SPECIALIST II.....		1	40,008
6137 FIELD SERVICE SPECIALIST II.....		1	38,148
4634 PAINTER.....		2	25.60H
0311 PROJECTS ADMINISTRATOR.....		1	66,360
SCHEDULE SALARY ADJUSTMENTS.....			2,150
SECTION TOTAL.....		14	657,668
DIVISION TOTAL.....		110	5,281,837
LESS TURNOVER.....			265,683
TOTAL.....			\$ 5,015,154

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,368,209
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,254
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,867
.0020 OVERTIME.....	980,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2055.0000 FOR PERSONAL SERVICES.....	14,364,330
.0130 POSTAGE.....	2,000
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT.....	750,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	305,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	100,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,600
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,000
.0178 FREIGHT AND EXPRESS CHARGES.....	3,600
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0185 WASTE DISPOSAL SERVICES.....	175,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	20,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	77,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	50,000
.0196 TELEPHONE-CIRCUITS.....	43,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	14,500
*2055.0100 FOR CONTRACTUAL SERVICES.....	1,574,900
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
.0270 LOCAL TRANSPORTATION.....	100
*2055.0200 FOR TRAVEL.....	21,100
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0314 FUEL OIL.....	3,000
.0316 GAS-BOTTLED AND PROPANE.....	25,000
.0319 CLOTHING.....	26,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	100
.0340 MATERIAL AND SUPPLIES.....	598,000
.0345 APPARATUS AND INSTRUMENTS.....	5,500
.0348 BOOKS AND RELATED MATERIALS.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2055.0300 FOR COMMODITIES AND MATERIALS.....	683,600
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	50,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	65,000
.0410 EQUIPMENT FOR BUILDINGS.....	10,000
.0422 OFFICE MACHINES.....	20,000
.0424 FURNITURE AND FURNISHINGS.....	16,000
.0440 MACHINERY AND EQUIPMENT.....	75,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,000
*2055.0400 FOR EQUIPMENT.....	238,000
 *BUDGET LEVEL TOTAL.....	 \$16,881,930

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3155			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 51,720
5904	CHIEF ENGINEER.....	1	98,352
5613	CIVIL ENGINEER III.....	1	63,444
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	67,020
0430	CLERK III.....	1	21,996
0380	DIRECTOR OF ADMINISTRATION I.....	1	46,236
0308	STAFF ASSISTANT.....	1	36,684
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		2.867
	SECTION TOTAL.....	13	596,663

CONSTRUCTION DIVISION-3157

BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152			
7183	MOTOR TRUCK DRIVER.....	1	21.40H
0318	ASSISTANT TO THE COMMISSIONER.....	1	64,716
0313	ASSISTANT COMMISSIONER.....	1	87,732
0311	PROJECTS ADMINISTRATOR.....	1	80,664
	SUB-SECTION TOTAL.....	4	276,768
MFT-BRIDGES AND MAINTENANCE-4166			
9411	CONSTRUCTION LABORER.....	12	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	24.20H
7633	HOISTING ENGINEER (CLASS I).....	3	28.90H
7633	HOISTING ENGINEER (CLASS II).....	3	27.60H
7633	HOISTING ENGINEER (CLASS III).....	5	25.30H
7183	MOTOR TRUCK DRIVER.....	4	21.40H
6677	MACHINIST SUB-FOREMAN.....	2	28.95H
6674	MACHINIST.....	8	27.20H
4855	SHEET METAL WORKER.....	3	27.51H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4	27.95H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	14	26.45H
4636	FOREMAN OF PAINTERS.....	2	28.80H
4634	PAINTER.....	7	25.60H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	6,058.00M
4435	CEMENT FINISHER.....	5	27.00H
4405	FOREMAN OF BRICKLAYERS.....	2	27.78H
4401	BRICKLAYER.....	2	26.78H
4303	FOREMAN OF CARPENTERS.....	3	28.95H
4301	CARPENTER.....	6	26.95H
	SUB-SECTION TOTAL.....	90	4,822,223

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CONSTRUCTION DIVISION-3157 - CONTINUED

OTHER REIMBURSABLE TRADES-4167

9411 CONSTRUCTION LABORER.....	38,760H	23.35H
8258 DISTRICT CONCRETE SUPERVISOR.....		28.25H
8246 FOREMAN OF CONSTRUCTION LABORERS.....	10.200H	24.20H
7636 GENERAL FOREMAN OF HOISTING ENGINEERS.....		5,269.33M
7633 HOISTING ENGINEER (LONG BOOM).....		29.65H
7633 HOISTING ENGINEER (CLASS I).....	8,160H	28.90H
7230 BRIDGE OPERATOR.....		27.084
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....		23.40H
7183 MOTOR TRUCK DRIVER.....	22.440H	21.40H
7177 EQUIPMENT RENTAL COORDINATOR.....		42.456
7114 CHAUFFEUR.....		13.45H
6677 MACHINIST SUB-FOREMAN.....		28.95H
6676 FOREMAN OF MACHINISTS.....	4.080H	28.95H
6674 MACHINIST.....	6,120H	27.20H
5814 ELECTRICAL ENGINEER IV.....		50.700
5636 ASSISTANT PROJECT DIRECTOR.....		60.792
5616 SUPERVISING ENGINEER.....		60.792
5615 CIVIL ENGINEER V.....		55.668
5614 CIVIL ENGINEER IV.....		50.700
5613 CIVIL ENGINEER III.....		45.948
4856 FOREMAN OF SHEET METAL WORKERS.....		29.71H
4855 SHEET METAL WORKER (SUB-FOREMAN).....		28.01H
4855 SHEET METAL WORKER.....		27.51H
4838 GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	12M	5,104.67M
4836 FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		27.95H
4834 BRIDGE AND STRUCTURAL IRON WORKER.....	26.520H	26.45H
4805 ARCHITECTURAL IRON WORKER.....	6,120H	25.27H
4804 FOREMAN OF ARCHITECTURAL IRON WORKERS.....	2,040H	26.77H
4776 FOREMAN OF STEAMFITTERS.....	2,040H	32.70H
4774 STEAMFITTER.....	4,080H	30.70H
4756 FOREMAN OF PLUMBERS.....	2,040H	31.15H
4754 PLUMBER (SUB-FOREMAN).....		30.50H
4754 PLUMBER.....	8,160H	29.65H
4636 FOREMAN OF PAINTERS.....	4,080H	28.80H
4634 PAINTER (SUB-FOREMAN).....		27.20H
4634 PAINTER.....	20,400H	25.50H
4630 GENERAL FOREMAN OF PAINTERS.....		5,546.67M
4526 GENERAL FOREMAN OF GENERAL TRADES.....	12M	6,068.00M
4437 FOREMAN OF CEMENT FINISHERS.....		27.75H
4435 CEMENT FINISHER (AS CREW FOREMAN).....	4,080H	27.75H
4435 CEMENT FINISHER.....		27.00H
4406 GENERAL FOREMAN OF BRICKLAYERS.....		28.78H
4405 FOREMAN OF BRICKLAYERS.....	4,080H	27.78H
4401 BRICKLAYER.....	12,240H	26.78H
4304 GENERAL FOREMAN OF CARPENTERS.....		5,278.00M
4303 FOREMAN OF CARPENTERS.....	8,160H	28.95H
4301 CARPENTER.....	26,520H	26.95H
1912 PROJECT COORDINATOR.....		64.716
0431 CLERK IV.....		26.484
0303 ADMINISTRATIVE ASSISTANT III.....		31.896
SUB-SECTION TOTAL.....		5,839,788

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
BRIDGES/REPAIR AND MAINTENANCE-4168			
9411	CONSTRUCTION LABORER.....	2	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	24.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	29.65H
7633	HOISTING ENGINEER (CLASS I).....	1	28.90H
7633	HOISTING ENGINEER (CLASS II).....	1	27.60H
7633	HOISTING ENGINEER (CLASS III).....	2	25.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	2	21.40H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	5,191.33M
6674	MACHINIST.....	3	27.20H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	5,198.27M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H
4855	SHEET METAL WORKER.....	4	27.51H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	5,104.67M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	3	27.95H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	7	26.45H
4636	FOREMAN OF PAINTERS.....	1	28.80H
4634	PAINTER.....	1	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	27.49H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	6,058.00M
4435	CEMENT FINISHER.....	1	27.00H
4406	GENERAL FOREMAN OF BRICKLAYERS.....	1	28.78H
4401	BRICKLAYER.....	3	26.78H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	5,278.00M
4301	CARPENTER.....	2	26.95H
	SUB-SECTION TOTAL.....	46	2,560,634
	SECTION TOTAL.....	140	13,499,413
	DIVISION TOTAL.....	153	14,096,076
	LESS TURNOVER.....		725,000
	TOTAL.....		\$13,371,076

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,103.897
.0011 CONTRACT WAGE INCREMENT-SALARY.....	30,709
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,195
.0020 OVERTIME.....	36,288
*2070.0000 FOR PERSONAL SERVICES.....	2,184,089
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENiences.....	1,800
.0130 POSTAGE.....	8,315
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,400
.0144 ENGINEERING AND ARCHITECTURE.....	22,590
.0148 TESTING AND INSPECTING.....	1,070
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	8,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,333
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,709
.0152 ADVERTISING.....	22,991
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,070
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,368
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	583
.0169 TECHNICAL MEETING COSTS.....	9,200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,070
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	5,827
.0190 TELEPHONE-CENTREX BILLING.....	13,030
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,334
*2070.0100 FOR CONTRACTUAL SERVICES.....	149,690
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,204
.0245 REIMBURSEMENT TO TRAVELERS.....	1,710
*2070.0200 FOR TRAVEL.....	15,914
.0340 MATERIAL AND SUPPLIES.....	48,510
.0345 APPARATUS AND INSTRUMENTS.....	8,126
.0348 BOOKS AND RELATED MATERIALS.....	2,916
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,227
*2070.0300 FOR COMMODITIES AND MATERIALS.....	63,779
.0422 OFFICE MACHINES.....	1,070
.0424 FURNITURE AND FURNISHINGS.....	2,500
*2070.0400 FOR EQUIPMENT.....	3,570
FOR THE PAYMENT OF PUBLIC BENEFITS ON	
IMPROVEMENTS OF ALLEYS FOR EXPENSE	
INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	40,000
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	40,000
*BUDGET LEVEL TOTAL.....	\$ 2,457.042

BUREAU OF STREETS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079			
	PROGRAM SUPPORT-4091		
5904	CHIEF ENGINEER.....	1	\$ 90,396
5614	CIVIL ENGINEER IV.....	1	60,792
3947	ADMINISTRATIVE SUPERVISOR.....	1	58,308
	SUB-SECTION TOTAL.....	3	209,496
	50/50 SIDEWALKS-4093		
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	55,668
6314	ENGINEERING TECHNICIAN IV.....	1	32,940
6145	ENGINEERING TECHNICIAN VI.....	1	63,984
6145	ENGINEERING TECHNICIAN VI.....	3	61,080
6145	ENGINEERING TECHNICIAN VI.....	1	42,132
6144	ENGINEERING TECHNICIAN V.....	1	61,080
6144	ENGINEERING TECHNICIAN V.....	1	42,132
6144	ENGINEERING TECHNICIAN V.....	1	38,400
6143	ENGINEERING TECHNICIAN IV.....	1	40,488
6143	ENGINEERING TECHNICIAN IV.....	1	36,660
6143	ENGINEERING TECHNICIAN IV.....	1	34,992
4437	FOREMAN OF CEMENT FINISHERS.....	1	27,75H
3947	ADMINISTRATIVE SUPERVISOR.....	1	53,148
0431	CLERK IV.....	1	36,660
0431	CLERK IV.....	2	34,992
0430	CLERK III.....	1	29,064
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	88,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,720
0190	ACCOUNTING TECHNICIAN II.....	1	33,408
0190	ACCOUNTING TECHNICIAN II.....	1	29,064
	SCHEDULE SALARY ADJUSTMENTS.....		8.288
	SUB-SECTION TOTAL.....	24	1,146,506
	MODEL BLOCKS/STREETSCAPING-4095		
6143	ENGINEERING TECHNICIAN IV.....	1	36,660
5636	ASSISTANT PROJECT DIRECTOR.....	1	80,664
5613	CIVIL ENGINEER III.....	1	63,444
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,992
0635	SENIOR PROGRAMMER/ANALYST.....	1	63,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,556
	SCHEDULE SALARY ADJUSTMENTS.....		1.124
	SUB-SECTION TOTAL.....	7	355,568
	ALLEYS-4097		
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	15,060
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	14,376
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	17,472
6145	ENGINEERING TECHNICIAN VI.....	1	58,308
6145	ENGINEERING TECHNICIAN VI.....	1	49,164
6144	ENGINEERING TECHNICIAN V.....	1	58,308
6144	ENGINEERING TECHNICIAN V.....	1	40,224
5615	CIVIL ENGINEER V.....	1	75,756
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS.....	1	73,536
1001	ASSESSOR.....	1	42,132
1001	ASSESSOR.....	1	33,408
0432	SUPERVISING CLERK.....	1	38,400
0431	CLERK IV.....	1	27,744
	SCHEDULE SALARY ADJUSTMENTS.....		3,783
	SUB-SECTION TOTAL.....	15	576,423
	SECTION TOTAL.....	49	2,287,993
	DIVISION TOTAL.....	49	2,287,993
	LESS TURNOVER.....		170,901
	TOTAL.....		\$ 2,117,092

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,546,696
.0011 CONTRACT WAGE INCREMENT-SALARY.....	53,204
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,949
.0020 OVERTIME.....	87,000
.0038 WORK STUDY/CO-OP EDUCATION.....	16,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	16,500
*2075.0000 FOR PERSONAL SERVICES.....	<u>3,742,849</u>
.0126 OFFICE CONVENiences.....	500
.0130 POSTAGE.....	900
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	50,000
.0144 ENGINEERING AND ARCHITECTURE.....	62,000
.0148 TESTING AND INSPECTING.....	3,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,900
.0152 ADVERTISING.....	1,150
.0157 RENTAL OF EQUIPMENT.....	29,100
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,821,780
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	3,650
.0171 MISCELLANEOUS SUPPLIES.....	500
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	14,160
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196 TELEPHONE-CIRCUITS.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,400
*2075.0100 FOR CONTRACTUAL SERVICES.....	<u>7,024,040</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	550
.0245 REIMBURSEMENT TO TRAVELERS.....	1,800
.0270 LOCAL TRANSPORTATION.....	150
*2075.0200 FOR TRAVEL.....	<u>2,500</u>
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	6,200
.0345 APPARATUS AND INSTRUMENTS.....	10,000
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,920
*2075.0300 FOR COMMODITIES AND MATERIALS.....	<u>26,320</u>
.0422 OFFICE MACHINES.....	16,500
.0424 FURNITURE AND FURNISHINGS.....	4,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	4,700
*2075.0400 FOR EQUIPMENT.....	<u>25,700</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$10,821,409</u>
 *DEPARTMENT TOTAL.....	 <u>\$52,616,050</u>

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3173			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 61,080
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	63,984
5907	ASSISTANT CHIEF HIGHWAY ENGINEER.....	1	87,732
5906	CHIEF HIGHWAY ENGINEER.....	1	98,352
5633	PROJECT DIRECTOR.....	1	84,300
5615	CIVIL ENGINEER V.....	1	75,756
5614	CIVIL ENGINEER IV.....	1	69,312
1575	VOUCHER COORDINATOR.....	1	40,224
0831	PERSONAL COMPUTER OPERATER III.....	1	36,660
0381	DIRECTOR OF ADMINISTRATION II.....	1	67,020
0311	PROJECTS ADMINISTRATOR.....	1	84,300
0308	STAFF ASSISTANT.....	1	40,224
0305	ASSISTANT TO THE DIRECTOR.....	1	46,872
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
0101	ACCOUNTANT I.....	1	34,272
SCHEDULE SALARY ADJUSTMENTS.....			1,821
SECTION TOTAL.....		15	926,901
ARTERIAL STREETS-3174			
5636	ASSISTANT PROJECT DIRECTOR.....	1	79,140
5616	SUPERVISING ENGINEER.....	1	69,312
5614	CIVIL ENGINEER IV.....	3	69,312
5613	CIVIL ENGINEER III.....	1	63,444
5613	CIVIL ENGINEER III.....	1	45,948
5612	CIVIL ENGINEER II.....	1	41,628
SCHEDULE SALARY ADJUSTMENTS.....			2,710
SECTION TOTAL.....		8	510,118
MAJOR PROJECTS-3175			
5636	ASSISTANT PROJECT DIRECTOR.....	1	80,664
5633	PROJECT DIRECTOR.....	1	84,300
5633	PROJECT DIRECTOR.....	1	75,756
5630	COORDINATING ENGINEER I.....	1	87,252
5630	COORDINATING ENGINEER I.....	1	75,756
5615	CIVIL ENGINEER V.....	2	75,756
5615	CIVIL ENGINEER V.....	1	55,668
5614	CIVIL ENGINEER IV.....	4	69,312
5614	CIVIL ENGINEER IV.....	1	63,444
5614	CIVIL ENGINEER IV.....	1	53,208
5614	CIVIL ENGINEER IV.....	1	50,700
5613	CIVIL ENGINEER III.....	1	48,204
5613	CIVIL ENGINEER III.....	1	45,948
5612	CIVIL ENGINEER II.....	2	43,776
SCHEDULE SALARY ADJUSTMENTS.....			12,013
SECTION TOTAL.....		19	1,249,225

100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MEDIANS/SPECIAL PROJECTS-3176			
5614	CIVIL ENGINEER IV.....	1	69.312
5613	CIVIL ENGINEER III.....	1	58.176
5613	CIVIL ENGINEER III.....	1	48.204
5612	CIVIL ENGINEER II.....	1	43.776
	SCHEDULE SALARY ADJUSTMENTS.....		6.405
	SECTION TOTAL.....	4	225,873
ROADWAY ENHANCEMENT-3177			
7946	SENIOR CITY FORESTER.....	1	48.204
7945	CITY FORESTER.....	1	35.964
7945	CITY FORESTER.....	1	34.272
6145	ENGINEERING TECHNICIAN VI.....	1	53.148
6143	ENGINEERING TECHNICIAN IV.....	1	34.992
5636	ASSISTANT PROJECT DIRECTOR.....	1	60.792
5633	PROJECT DIRECTOR.....	1	89.028
5614	CIVIL ENGINEER IV.....	1	69.312
5415	SENIOR LANDSCAPE ARCHITECT.....	1	41.628
5404	ARCHITECT IV.....	1	60.792
1403	CITY PLANNER III.....	1	39.696
0313	ASSISTANT COMMISSIONER.....	1	79.140
0311	PROJECTS ADMINISTRATOR.....	1	66.360
0311	PROJECTS ADMINISTRATOR.....	1	50.700
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	46.236
0308	STAFF ASSISTANT.....	1	46.236
	SECTION TOTAL.....	17	902,736
	DIVISION TOTAL.....	63	3,814,853
	LESS TURNOVER.....		245,208
	TOTAL.....		\$ 3,569,645
	DEPARTMENT TOTAL.....	584	37,264,791
	LESS TURNOVER.....		2,096,893
	TOTAL.....		\$35,167,898

**DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 478,106
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,934
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,256
.0020 OVERTIME.....	18,000
*2020.0000 FOR PERSONAL SERVICES.....	502,296
.0130 POSTAGE.....	50
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	55,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	50
.0157 RENTAL OF EQUIPMENT.....	27,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	170,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	20,000
.0183 WATER.....	3,000
.0184 ELECTRICITY.....	40,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	3,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	349,350
.0314 FUEL OIL.....	32,500
.0340 MATERIAL AND SUPPLIES.....	88,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	121,900
.0423 COMMUNICATION DEVICES.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	2,700
*2020.0400 FOR EQUIPMENT.....	6,700
*BUDGET LEVEL TOTAL.....	\$ 980,246

100-CORPORATE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C. MEIGS FIELD-3020			
ADMINISTRATION-4200			
7013 AIRPORT MANAGER-MEIGS.....	1	\$ 67,692	
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408	
SCHEDULE SALARY ADJUSTMENTS.....		1,584	
SUB-SECTION TOTAL.....	2	102,684	
AIRFIELD OPERATIONS-4202			
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	55,920	
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	53,508	
SCHEDULE SALARY ADJUSTMENTS.....		1,672	
SUB-SECTION TOTAL.....	2	111,100	
TERMINAL OPERATIONS-4212			
4223 CUSTODIAL WORKER.....	3	2,200.00M	
SUB-SECTION TOTAL.....	3	79,200	
LABOR AND VEHICLE SERVICES-4222			
9533 LABORER.....	2	17.72H	
7183 MOTOR TRUCK DRIVER.....	3	21.40H	
SUB-SECTION TOTAL.....	5	203,265	
SECTION TOTAL.....	12	496,250	
DIVISION TOTAL.....	12	496,250	
LESS TURNOVER.....		14,888	
TOTAL.....		\$ 481,362	

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>		<u>Amounts Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$81,000,000
.0012	CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION	21,137,753
.0029	PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	48,000,000
	FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	78,000,000
.0043	PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	1,350,000
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	2,694,018
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	12,500,000
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	1,900,000
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	49,464,000
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	13,803,097
.0057	FOR EMPLOYEES..... FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	1,910,000
.0095	PERFORMANCE OF THEIR DUTIES..... FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	100,000
.0096	WHICH RESULTED IN HIS DEATH..... PENSION CONTRIBUTIONS FOR MEMBERS IN	220,000
.0097	THE MILITARY SERVICE..... FOR EMERGENCY SHELTER, HOSPITAL AND	20,000
*2005.0000	FOR PERSONAL SERVICES..... MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	312,098,868
.0122		25,000

100-CORPORATE FUND.

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,800,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	11,846,600
.0142	ACCOUNTING AND AUDITING.....	750,000
.0157	RENTAL OF EQUIPMENT.....	1,200,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200,000
.0170	SURETY BOND PREMIUMS.....	5,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	800,000
.0190	TELEPHONE-CENTREX BILLING.....	45,000
.0195	RELOCATION EXPENSES.....	200,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>25,871,600</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	<u>36,000</u>
*2005.0200	FOR TRAVEL.....	<u>36,000</u>
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER	
.0421	THE DIRECTION OF THE BUDGET DIRECTOR...	<u>90,000</u>
*2005.0400	FOR EQUIPMENT.....	<u>90,000</u>
	FOR THE PAYMENT OF TORT AND NON-TORT	
.0931	JUDGEMENTS AND OTHER LEGAL EXPENSES....	34,000,000
	MEDICAL EXPENSES INCURRED WHILE IN	
.0933	POLICE CUSTODY.....	200,000
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	200,000
	FOR THE REIMBURSEMENT AND COST OF AD-	
	MINISTRATION OF CONDOMINIUM AND COOPERA-	
	ATIVE GARBAGE FEES TO BE PAID PURSUANT	
	TO CLAIMS MADE FOR REIMBURSEMENT PRE-	
	SENTED TO THE CITY COUNCIL (ALL CLAIMS	
	SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939	CITY COUNCIL).....	4,000,000
	CHARGES FOR PROGRAMS IMPROVEMENT AND	
	MODIFICATION AT THE DIRECTION OF THE	
.0945	BUDGET DIRECTOR.....	45,000
.0955	INTEREST ON DAILY TENDER NOTES.....	7,000,000
	COST OF ISSUANCE FOR DAILY TENDER	
.0957	NOTES.....	1,200,000
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.	423,280
	FOR REFUNDS FOR CANCELLED VOUCHER WAR-	
	RANTS AND PAYROLL CHECKS AND FOR RE-	
	FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989	MENTS MADE IN ERROR.....	100,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	<u>9,642,017</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>56,810,297</u>
	FOR THE ANALYSIS AND IMPLEMENTATION OF	
	IMPROVEMENTS IN DEPARTMENTAL OPERATIONS	
	AND MANAGEMENT AND PERSONNEL PRACTICES	
	AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	556,440
	FOR EXPENSES RELATED TO THE IMPLEMENTA-	
	TION OF THE CITY'S EMPOWERMENT ZONE, TO	
	BE SPENT AT THE DIRECTION OF THE CITY	
.9029	COUNCIL.....	300,000
	FOR COST RECOVERY STUDIES AND	
	PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	80,000
	FOR EXPENSES RESULTING FROM DISASTERS	
	AND OTHER EMERGENCIES TO BE EXPENDED	
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	13,700,000
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE	
	EXPENDED AT THE DIRECTION OF THE BUDGET	
.9078	DIRECTOR.....	75,000

OTHER OPERATING EXPENSES - CONTINUED

Code	Amounts Appropriated
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	15,301,440
FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITES ON BEHALF OF THE	
.9121 CITY OF CHICAGO.....	450,000
FOR MATCHING AND SUPPLEMENTARY GRANTS UNDER THE CHICAGO DAYCARE ACCREDITATION	
.9164 PROGRAM.....	1,000,000
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	6,500,000
.9168 FOR CHILDREN'S ADVOCACY CENTER.....	1,000,000
.9170 FOR A GRANT TO CHICAGO WORKFORCE BOARD	750,000
.9180 FOR WORLD BUSINESS CHICAGO PROGRAM.....	<u>2,000,000</u>
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	11,700,000
FOR PAYMENT OF GENERAL OBLIGATION	
.9540 CERTIFICATE.....	<u>2,400,000</u>
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....	2,400,000
TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635 DEPARTMENT SALARIES.....	2,212,720
TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636 DEPARTMENT BENEFITS.....	663.495
*2005.9600 FOR REIMBURSEMENTS.....	<u>2,876,215</u>
*BUDGET LEVEL TOTAL.....	<u>427,184.420</u>
*FUND TOTAL.....	<u>2,519,400.000</u>

200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 370,225
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,553
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,736
*2005.0000 FOR PERSONAL SERVICES.....	378,514
.0130 POSTAGE.....	676
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,400
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	350
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,680
.0157 RENTAL OF EQUIPMENT.....	83,374
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,050
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,665
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	210
.0169 TECHNICAL MEETING COSTS.....	916
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,125
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	225
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	2,828
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,510
.0190 TELEPHONE-CENTREX BILLING.....	300
*2005.0100 FOR CONTRACTUAL SERVICES.....	101,909
.0245 REIMBURSEMENT TO TRAVELERS.....	480
*2005.0200 FOR TRAVEL.....	480
.0320 GASOLINE.....	7,580
.0338 LICENSE STICKERS, TAGS AND PLATES.....	145
.0340 MATERIAL AND SUPPLIES.....	3,175
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,250
*2005.0300 FOR COMMODITIES AND MATERIALS.....	15,150
.0422 OFFICE MACHINES.....	150
*2005.0400 FOR EQUIPMENT.....	150
*2005.0700 FOR CONTINGENCIES.....	1,600
*BUDGET LEVEL TOTAL.....	\$ 497,803

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER OPERATIONS-3020			
1255 INVESTIGATOR.....	1	\$ 40,488	
1255 INVESTIGATOR.....	3	40,224	
1255 INVESTIGATOR.....	5	38,400	
1254 INVESTIGATOR SPECIALIST.....	1	55,668	
SCHEDULE SALARY ADJUSTMENTS.....		2,736	
SECTION TOTAL.....	10	411,564	
DIVISION TOTAL.....	10	411,564	
LESS TURNOVER.....		38,603	
TOTAL.....		\$ 372,961	

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

<u>Code</u>	<u>Amounts Appropriated</u>
06/1005 .0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 79,140
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,187
.0015 SCHEDULE SALARY ADJUSTMENTS.....	318
*2005.0000 FOR PERSONAL SERVICES.....	<u>80,645</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 80,645</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTEGRATED SYSTEMS PLANNING-3031			
DATABASE TECHNOLOGY-4031			
0659 PRINCIPAL DATA BASE ANALYST.....		1	\$ 79,140
SCHEDULE SALARY ADJUSTMENTS.....			318
SUB-SECTION TOTAL.....		1	<u>79,458</u>
SECTION TOTAL.....		1	<u>79,458</u>
DIVISION TOTAL.....		1	\$ 79,458

200-WATER FUND

DEPARTMENT OF REVENUE

<u>Code</u>	<u>Amounts Appropriated</u>
29/1005 .0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 88,548
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,328
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,452
*2003.0000 FOR PERSONAL SERVICES.....	<u><u>91,328</u></u>
*BUDGET LEVEL TOTAL.....	\$ <u><u>91,328</u></u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0235 PAYMENT SERVICES REPRESENTATIVE.....		3	\$ 30,444
SCHEDULE SALARY ADJUSTMENTS.....			1,452
SUB-SECTION TOTAL.....		3	<u>92,784</u>
SECTION TOTAL.....		3	<u>92,784</u>
DIVISION TOTAL.....		3	<u>92,784</u>
LESS TURNOVER.....			2,784
TOTAL.....			\$ <u>90,000</u>

DEPARTMENT OF LAW

31/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 733,740
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,949
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,751
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS	1,000
.0039 TRAINEES.....	700
*2005.0000 FOR PERSONAL SERVICES.....	749,140
.0125 OFFICE AND BUILDING SERVICES.....	800
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	1,600
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	18,900
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	206,300
.0143 COURT REPORTING.....	25,000
.0145 LEGAL EXPENSES..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	123,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,100
.0151 SERVICES.....	700
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	10,100
.0154 COMMUNICATIONS HARDWARE.....	1,800
.0157 RENTAL OF EQUIPMENT.....	200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,600
.0169 TECHNICAL MEETING COSTS.....	6,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,300
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	300
.0190 TELEPHONE-CENTREX BILLING.....	8,700
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	1,000
.0197 OF EQUIPMENT/VOICEMAIL.....	800
*2005.0100 FOR CONTRACTUAL SERVICES.....	413,600
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	4,000
.0348 BOOKS AND RELATED MATERIALS.....	700
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	5,700
.0422 OFFICE MACHINES.....	400
.0424 FURNITURE AND FURNISHINGS.....	300
*2005.0400 FOR EQUIPMENT.....	700
*BUDGET LEVEL TOTAL.....	\$ 1,173,140

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING AND LAND USE LITIGATION-3011			
1643 ASSISTANT CORPORATION COUNSEL.....	1	\$ 69,084	
1617 PARALEGAL II.....	1	38,400	
0876 LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,484	
0432 SUPERVISING CLERK.....	1	36,660	
SCHEDULE SALARY ADJUSTMENTS.....		798	
SECTION TOTAL.....	4	171,426	
COMMERCIAL AND POLICY LITIGATION-3014			
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	86,388	
0876 LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,896	
SCHEDULE SALARY ADJUSTMENTS.....		1,008	
SECTION TOTAL.....	2	119,292	
CONTRACTS AND AVIATION-3017			
1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	87,660	
SECTION TOTAL.....	1	87,660	
TORTS-3020			
1691 CASE INTAKE CLERK.....	1	29,064	
1643 ASSISTANT CORPORATION COUNSEL.....	1	58,116	
1643 ASSISTANT CORPORATION COUNSEL.....	1	51,108	
0863 LEGAL SECRETARY.....	1	38,556	
SECTION TOTAL.....	4	176,844	
LABOR-3027			
1643 ASSISTANT CORPORATION COUNSEL.....	1	61,044	
0835 PERSONAL COMPUTER OPERATOR II-LABOR.....	1	31,896	
SCHEDULE SALARY ADJUSTMENTS.....		945	
SECTION TOTAL.....	2	93,885	
REG AND AVIATION LITIGATION-3037			
1643 ASSISTANT CORPORATION COUNSEL.....	1	74,424	
0308 STAFF ASSISTANT.....	1	38,400	
SECTION TOTAL.....	2	112,824	
DIVISION TOTAL.....	15	761,931	
LESS TURNOVER.....		25,440	
TOTAL.....		\$ 736,491	

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

<u>Code</u>	38/1005	Amounts
		<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....		\$ 291,240
.0182 GAS.....		12,542,949
.0184 ELECTRICITY.....		9,717,936
*2015.0100 FOR CONTRACTUAL SERVICES.....		<u>22,552,125</u>
*BUDGET LEVEL TOTAL.....		<u>\$22,552,125</u>

200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

<u>Code</u>	<u>40/1005</u>	<u>Amounts</u>
		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 1,623,056
.0011 CONTRACT WAGE INCREMENT-SALARY.....		544
.0020 OVERTIME.....		65,000
.0091 UNIFORM ALLOWANCE.....		7,700
*2035.0000 FOR PERSONAL SERVICES.....		1,696,300
.0315 MOTOR VEHICLE DIESEL FUEL.....		368,000
.0320 GASOLINE.....		126,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....		494,000
*BUDGET LEVEL TOTAL.....		\$ 2,190,300

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3120			
7638 HOISTING ENGINEER-MECHANIC.....		11	\$ 28.90H
7631 HOISTING ENGINEER APPRENTICE.....		1	20.23H
7186 MOTOR TRUCK DRIVER-TIRE REPAIR.....		1	21.65H
7183 MOTOR TRUCK DRIVER.....		3	21.40H
7164 GARAGE ATTENDANT.....		4	13.45H
7136 SERVICEWRIGHTER.....		2	38.148
6676 FOREMAN OF MACHINISTS.....		1	28.95H
6674 MACHINIST.....		5	27.20H
6673 MACHINIST (AUTOMOTIVE).....		4	24.75H
6605 BLACKSMITH.....		1	28.16H
6324 LABORER.....		1	19.97H
5034 ELECTRICAL MECHANIC-AUTOMOTIVE.....		1	28.65H
SECTION TOTAL.....		35	1,746,056
DIVISION TOTAL.....		35	1,746,056
LESS TURNOVER.....			123,000
TOTAL.....			\$ 1,623,056

DEPARTMENT OF BUILDINGS

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,139,725
.0011 CONTRACT WAGE INCREMENT-SALARY.....	180
.0015 SCHEDULE SALARY ADJUSTMENTS.....	484
.0020 OVERTIME.....	2,000
*2005 .0000 FOR PERSONAL SERVICES.....	1,142,389
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	585
*2005 .0100 FOR CONTRACTUAL SERVICES.....	585
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	18,550
*2005 .0200 FOR TRAVEL.....	18,550
.0340 MATERIAL AND SUPPLIES.....	500
*2005 .0300 FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....	\$ 1,162,024

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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DIVISION OF LICENSING, REGISTRATION
AND PERMITS-3015

EXAMINATION OF PLANS-4055			
2231 PLUMBING INSPECTOR.....		3	\$ 5,295.00M
SUB-SECTION TOTAL.....		3	190,620
SECTION TOTAL.....		3	190,620

PLUMBING CODE COMPLIANCE
INSPECTION

DIVISION OF TECHNICAL INSPECTIONS-3025

PLUMBING CODE COMPLIANCE INSPECTION-4110			
2235 ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	5,793.00M	
2233 PLUMBING INSPECTOR IN CHARGE.....	1	5,465.00M	
2231 PLUMBING INSPECTOR.....	13	5,295.00M	
0665 SENIOR DATA ENTRY OPERATOR.....	1	38,400	
0430 CLERK III.....	1	30,444	
SCHEDULE SALARY ADJUSTMENTS.....		484	
SUB-SECTION TOTAL.....	17	1,030,444	
SECTION TOTAL.....	17	1,030,444	
DIVISION TOTAL.....	20	1,221,064	
LESS TURNOVER.....		80,855	
TOTAL.....		\$ 1,140,209	

200-WATER FUND

**DEPARTMENT OF WATER
COMMISSIONER'S OFFICE**

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,366,536
.0011 CONTRACT WAGE INCREMENT-SALARY.....	20,433
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,510
.0020 OVERTIME.....	2,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000 FOR PERSONAL SERVICES.....	1,399,479
.0130 POSTAGE.....	79,813
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	235,000
.0147 SURVEYS.....	410,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	160,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	76,400
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,990
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	36,100
.0169 TECHNICAL MEETING COSTS.....	32,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	11,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	46,200
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	37,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	6,300
.0190 TELEPHONE-CENTREX BILLING.....	350,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
.0196 TELEPHONE-CIRCUITS.....	125,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	39,800
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,673,603
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
.0245 REIMBURSEMENT TO TRAVELERS.....	13,000
*2005.0200 FOR TRAVEL.....	15,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,000
.0340 MATERIAL AND SUPPLIES.....	15,900
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	38,400
.0422 OFFICE MACHINES.....	700
.0424 FURNITURE AND FURNISHINGS.....	4,700
.0440 MACHINERY AND EQUIPMENT.....	65,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	3,500
*2005.0400 FOR EQUIPMENT.....	73,900
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	334,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	334,000
*BUDGET LEVEL TOTAL.....	\$ 3,535,382

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9987 COMMISSIONER OF WATER.....		1	\$ 118,944
9660 FIRST DEPUTY COMMISSIONER.....		1	100,740
SUB-SECTION TOTAL.....		2	219,684
AGENCY SUPPORT SERVICES-4055			
0320 ASSISTANT TO THE COMMISSIONER.....		1	50,736
0311 PROJECTS ADMINISTRATOR.....		1	63,444
0304 ASSISTANT TO COMMISSIONER.....		1	61,080
0303 ADMINISTRATIVE ASSISTANT III.....		1	46,236
SUB-SECTION TOTAL.....		4	221,496
COMMUNICATIONS SUPPORT-4060			
0703 PUBLIC RELATIONS REP III.....		1	58,308
0703 PUBLIC RELATIONS REP III.....		1	53,148
0313 ASSISTANT COMMISSIONER.....		1	84,300
0311 PROJECTS ADMINISTRATOR.....		1	84,516
SUB-SECTION TOTAL.....		4	280,272
SECTION TOTAL.....		10	721,452
MANAGEMENT SERVICES-3008			
MANAGEMENT SUPPORT-4070			
9679 DEPUTY COMMISSIONER.....		1	90,396
0313 ASSISTANT COMMISSIONER.....		1	80,664
0313 ASSISTANT COMMISSIONER.....		1	77,208
0313 ASSISTANT COMMISSIONER.....		1	75,756
0311 PROJECTS ADMINISTRATOR.....		1	72,420
0309 COORDINATOR OF SPECIAL PROJECTS.....		1	46,236
SCHEDULE SALARY ADJUSTMENTS.....			1,098
SUB-SECTION TOTAL.....		6	443,778
CONTRACTS SUPPORT-4075			
0345 CONTRACTS COORDINATOR.....		1	80,688
0345 CONTRACTS COORDINATOR.....		1	53,148
0345 CONTRACTS COORDINATOR.....		1	50,736
0313 ASSISTANT COMMISSIONER.....		1	79,140
0302 ADMINISTRATIVE ASSISTANT II.....		2	34,992
SCHEDULE SALARY ADJUSTMENTS.....			2,412
SUB-SECTION TOTAL.....		6	336,108
SECTION TOTAL.....		12	779,886
DIVISION TOTAL.....		22	1,501,338
LESS TURNOVER.....			131,292
TOTAL.....			\$ 1,370,046

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF ADMINISTRATIVE SERVICES**

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,352,926
.0011 CONTRACT WAGE INCREMENT-SALARY.....	56,111
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,554
.0020 OVERTIME.....	162,200
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2006.0000 FOR PERSONAL SERVICES.....	8,634,791
.0130 POSTAGE.....	11,750
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	7,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	80,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	17,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	14,700
.0157 RENTAL OF EQUIPMENT.....	16,135
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	224,811
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,500
.0169 TECHNICAL MEETING COSTS.....	19,600
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	7,500
*2006.0100 FOR CONTRACTUAL SERVICES.....	414,096
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,900
*2006.0200 FOR TRAVEL.....	82,900
.0340 MATERIAL AND SUPPLIES.....	201,150
.0345 APPARATUS AND INSTRUMENTS.....	5,500
.0348 BOOKS AND RELATED MATERIALS.....	4,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	34,910
.0360 REPAIR PARTS AND MATERIALS.....	3,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	249,460
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,800
.0422 OFFICE MACHINES.....	5,950
.0424 FURNITURE AND FURNISHINGS.....	9,500
.0440 MACHINERY AND EQUIPMENT.....	151,200
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	45,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	97,000
*2006.0400 FOR EQUIPMENT.....	310,450
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	94,000
*2006.9400 FOR SPECIFIC PURPOSE-GENERAL.....	94,000
 *BUDGET LEVEL TOTAL.....	 \$ 9,785,697

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
AGENCY MANAGEMENT-4205			
9679 DEPUTY COMMISSIONER.....		1	\$ 99,012
O311 PROJECTS ADMINISTRATOR.....		1	80,664
O311 PROJECTS ADMINISTRATOR.....		1	79,140
O308 STAFF ASSISTANT.....		1	53,148
SUB-SECTION TOTAL.....		4	311,964
SECURITY-4216			
O429 CLERK II.....		1	31,896
O308 STAFF ASSISTANT.....		1	46,872
O308 STAFF ASSISTANT.....		1	38,556
O304 ASSISTANT TO COMMISSIONER.....		1	63,984
O303 ADMINISTRATIVE ASSISTANT III.....		1	50,736
O303 ADMINISTRATIVE ASSISTANT III.....		1	40,224
SUB-SECTION TOTAL.....		6	272,268
SAFETY-4220			
6122 SAFETY SPECIALIST III.....		1	50,736
6118 SAFETY ENGINEER.....		1	53,208
6118 SAFETY ENGINEER.....		1	48,204
5955 OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.		1	63,984
O318 ASSISTANT TO THE COMMISSIONER.....		1	61,080
O308 STAFF ASSISTANT.....		1	50,736
O302 ADMINISTRATIVE ASSISTANT II.....		1	26,484
SCHEDULE SALARY ADJUSTMENTS.....			1,785
SUB-SECTION TOTAL.....		7	356,217
SECTION TOTAL.....		17	940,449
ADMINISTRATIVE DIVISION-3026			
DIVISION MANAGEMENT-4225			
O320 ASSISTANT TO THE COMMISSIONER.....		1	59,340
O313 ASSISTANT COMMISSIONER.....		1	83,088
O308 STAFF ASSISTANT.....		1	53,148
SUB-SECTION TOTAL.....		3	195,576

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATIVE DIVISION-3026 - CONTINUED

FINANCE-4230

3875 DIRECTOR OF FINANCE.....	1	80,820
1575 VOUCHER COORDINATOR.....	1	30,444
1509 FINANCIAL ANALYST.....	1	51,720
0832 PERSONAL COMPUTER OPERATOR II.....	1	29,064
0826 PRINCIPAL TYPIST.....	1	27,744
0432 SUPERVISING CLERK.....	1	34,992
0431 CLERK IV.....	1	34,992
0431 CLERK IV.....	1	29,064
0381 DIRECTOR OF ADMINISTRATION II.....	1	62,004
0308 STAFF ASSISTANT.....	1	36,660
0303 ADMINISTRATIVE ASSISTANT III.....	1	46,236
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,992
0190 ACCOUNTING TECHNICIAN II.....	1	44,136
0190 ACCOUNTING TECHNICIAN II.....	1	42,132
0187 DIRECTOR OF ACCOUNTING.....	1	75,756
0187 DIRECTOR OF ACCOUNTING.....	1	72,420
0184 ACCOUNTING TECHNICIAN III.....	1	46,236
0177 SUPERVISOR OF ACCOUNTS.....	1	38,400
0126 FINANCIAL OFFICER.....	1	73,536
0120 SUPERVISOR OF ACCOUNTING.....	1	69,312
0104 ACCOUNTANT IV.....	2	58,176
0104 ACCOUNTANT IV.....	1	45,948
0103 ACCOUNTANT III.....	1	53,208
0103 ACCOUNTANT III.....	1	41,628
0102 ACCOUNTANT II.....	1	37,800
SCHEDULE SALARY ADJUSTMENTS.....		6,788
SUB-SECTION TOTAL.....	26	1,262,384

MANAGEMENT INFORMATION SYSTEMS-4235

1184 COMPUTER SUPPORT SPECIALIST.....	1	40,224
0635 SENIOR PROGRAMMER/ANALYST.....	1	63,444
0625 CHIEF PROGRAMMER ANALYST.....	1	80,664
0607 COMPUTER APPLICATIONS ANALYST II.....	1	55,668
SUB-SECTION TOTAL.....	4	240,000

PERSONNEL-4240

1327 SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	77,028
1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	58,308
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	67,020
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	53,148
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	34,992
0832 PERSONAL COMPUTER OPERATOR II.....	1	26,484
0430 CLERK III.....	1	24,132
0313 ASSISTANT COMMISSIONER.....	1	86,880
0308 STAFF ASSISTANT.....	1	42,132
0307 ADMINISTRATIVE ASSISTANT II.....	1	26,484
0303 ADMINISTRATIVE ASSISTANT III.....	1	42,456
0302 ADMINISTRATIVE ASSISTANT II.....	1	40,224
SCHEDULE SALARY ADJUSTMENTS.....		1,986
SUB-SECTION TOTAL.....	12	581,274

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATIVE DIVISION-3026 - CONTINUED

PAYROLL-4245

0431 CLERK IV.....	1	42,132
0431 CLERK IV.....	2	34,992
0431 CLERK IV.....	1	33,408
0431 CLERK IV.....	1	27,744
0176 PAYROLLS COORDINATOR-WATER.....	1	46,236
SCHEDULE SALARY ADJUSTMENTS.....		165
SUB-SECTION TOTAL.....	6	219,669

LABOR RELATIONS-4250

1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	62,004
1255 INVESTIGATOR.....	1	38,400
0308 STAFF ASSISTANT.....	1	40,488
0303 ADMINISTRATIVE ASSISTANT III.....	1	44,136
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,684
SCHEDULE SALARY ADJUSTMENTS.....		912
SUB-SECTION TOTAL.....	5	222,624

RETURN TO WORK PROGRAM-4255

8301 CAULKER.....		29.65H
7775 STATIONARY FIREMAN.....		21.41H
7743 OPERATING ENGINEER, GROUP A.....		29.43H
7741 OPERATING ENGINEER, GROUP C.....		27.89H
7633 HOISTING ENGINEER (CLASS III).....		25.30H
7183 MOTOR TRUCK DRIVER.....		21.40H
6672 WATER METER MACHINIST.....		3,830.67M
6328 WATCHMAN.....		12.31H
5033 ELECTRICAL MECHANIC B.....		4,001.00M
4774 STEAMFITTER.....		30.70H
4754 PLUMBER.....		29.65H
4634 PAINTER.....		25.60H
4223 CUSTODIAL WORKER.....		2,200.00M
2317 WATER QUALITY INSPECTOR.....		24,132
1811 STOREKEEPER.....		21,000
0683 TELEPHONE OPERATOR.....		21,000
0429 CLERK II.....		20,052
0417 DISTRICT CLERK.....		24,588
0302 ADMINISTRATIVE ASSISTANT II.....		26,484
0235 PAYMENT SERVICES REPRESENTATIVE.....		26,484
SUB-SECTION TOTAL.....	56	2,721,527
SECTION TOTAL.....		

PLUMBING INSPECTION SERVICES-3028

PLAN EXAMINATION AND PERMIT-4260

2233 PLUMBING INSPECTOR IN CHARGE.....	1	5,465.00M
2231 PLUMBING INSPECTOR.....	7	5,295.00M
SUB-SECTION TOTAL.....	8	510,360

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING INSPECTION SERVICES-3028 - CONTINUED			
WATER QUALITY CONTROL-4265			
8311	HYDRANT INSPECTOR.....	7	5,295.00M
2237	CHIEF PLUMBING INSPECTOR.....	1	78,696
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	3	5,793.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	6	5,465.00M
2231	PLUMBING INSPECTOR.....	48	5,295.00M
1341	PERSONNEL ASSISTANT II.....	1	34,992
0833	PERSONAL COMPUTER OPERATOR I.....	1	21,996
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,444
0832	PERSONAL COMPUTER OPERATOR III.....	1	29,064
0831	PERSONAL COMPUTER OPERATER III.....	1	33,408
0826	PRINCIPAL TYPIST.....	1	29,064
0826	PRINCIPAL TYPIST.....	1	26,484
0431	CLERK IV.....	1	34,992
0430	CLERK III.....	1	27,744
0313	ASSISTANT COMMISSIONER.....	1	91,416
0308	STAFF ASSISTANT.....	1	38,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456
SCHEDULE SALARY ADJUSTMENTS.....			
1.918			
SUB-SECTION TOTAL.....			
		<u>77</u>	<u>4,617,958</u>
SECTION TOTAL.....			
		<u>85</u>	<u>5,128,318</u>
DIVISION TOTAL.....			
		158	8,790,294
LESS TURNOVER.....			
			<u>423,814</u>
TOTAL.....			
			<u>\$ 8,366,480</u>

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

<u>Code</u>	<u>87/1007</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,924,648	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	28,772	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,332	
.0020 OVERTIME.....	40,000	
CLAIMS AND COSTS OF ADMINISTRATION PUR-		
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000	
*2007.0000 FOR PERSONAL SERVICES.....	2,018,752	
.0130 POSTAGE.....	1,500	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	300,000	
.0144 ENGINEERING AND ARCHITECTURE.....	650,000	
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	11,000	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	6,000	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	11,600	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,500	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500	
.0169 TECHNICAL MEETING COSTS.....	5,500	
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....	6,000	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	400	
.0190 TELEPHONE-CENTREX BILLING.....	28,000	
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000	
.0196 TELEPHONE-CIRCUITS.....	15,000	
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000	
*2007.0100 FOR CONTRACTUAL SERVICES.....	1,069,000	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000	
.0245 REIMBURSEMENT TO TRAVELERS.....	3,200	
.0270 LOCAL TRANSPORTATION.....	300	
*2007.0200 FOR TRAVEL.....	5,500	
.0340 MATERIAL AND SUPPLIES.....	28,500	
.0345 APPARATUS AND INSTRUMENTS.....	43,500	
.0348 BOOKS AND RELATED MATERIALS.....	600	
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000	
.0360 REPAIR PARTS AND MATERIALS.....	13,000	
*2007.0300 FOR COMMODITIES AND MATERIALS.....	91,600	
.0422 OFFICE MACHINES.....	20,300	
.0424 FURNITURE AND FURNISHINGS.....	2,000	
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	5,000	
*2007.0400 FOR EQUIPMENT.....	27,300	
FOR SERVICES PROVIDED BY THE		
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	12,000	
FOR SERVICES PROVIDED BY THE CHICAGO		
.9415 DEPARTMENT OF TRANSPORTATION.....	60,000	
*2007.9400 FOR SPECIFIC PURPOSE-GENERAL.....	72,000	
*BUDGET LEVEL TOTAL.....	\$ 3,284,152	

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3255			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,012
5689	WATER CONSERVATION ENGINEER.....	1	69,312
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	80,664
5632	COORDINATING ENGINEER II.....	1	90,396
1191	CONTRACT ADMINISTRATOR.....	1	77,028
0833	PERSONAL COMPUTER OPERATOR I.....	1	30,444
0308	STAFF ASSISTANT.....	1	53,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,475
	SECTION TOTAL.....	7	503,479
ENGINEERING SERVICES-3260			
6145	ENGINEERING TECHNICIAN VI.....	1	61,080
6144	ENGINEERING TECHNICIAN V.....	1	61,080
6144	ENGINEERING TECHNICIAN V.....	1	46,872
6143	ENGINEERING TECHNICIAN IV.....	1	53,148
6143	ENGINEERING TECHNICIAN IV.....	2	50,736
6143	ENGINEERING TECHNICIAN IV.....	1	46,872
6143	ENGINEERING TECHNICIAN IV.....	1	40,224
6143	ENGINEERING TECHNICIAN IV.....	1	34,992
6135	FIELD SERVICE DIRECTOR.....	1	77,268
5630	COORDINATING ENGINEER I.....	1	87,252
5615	CIVIL ENGINEER V.....	1	75,756
5614	CIVIL ENGINEER IV.....	1	69,312
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SECTION TOTAL.....	13	756,162
CAPITAL PROJECTS-3265			
6054	MECHANICAL ENGINEER IV.....	1	58,176
5636	ASSISTANT PROJECT DIRECTOR.....	1	72,420
5630	COORDINATING ENGINEER I.....	1	75,756
5620	STRUCTURAL ENGINEER IV.....	1	69,312
5616	SUPERVISING ENGINEER.....	1	60,792
5614	CIVIL ENGINEER IV.....	1	50,700
0311	PROJECTS ADMINISTRATOR.....	1	75,756
	SCHEDULE SALARY ADJUSTMENTS.....		7,342
	SECTION TOTAL.....	7	470,254
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	1	62,004
6145	ENGINEERING TECHNICIAN VI.....	1	61,080
6144	ENGINEERING TECHNICIAN V.....	1	61,080
6144	ENGINEERING TECHNICIAN V.....	1	38,400
5630	COORDINATING ENGINEER I.....	1	80,664
5615	CIVIL ENGINEER V.....	1	58,176
	SCHEDULE SALARY ADJUSTMENTS.....		3,681
	SECTION TOTAL.....	6	365,085
	DIVISION TOTAL.....	33	2,094,980
	LESS TURNOVER.....		155,000
	TOTAL.....		\$ 1,939,980

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,908,268
.0011 CONTRACT WAGE INCREMENT-SALARY.....	120,212
.0015 SCHEDULE SALARY ADJUSTMENTS.....	98,980
.0020 OVERTIME.....	100,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2015.0000 FOR PERSONAL SERVICES.....	8,277,460
.0130 POSTAGE.....	630,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,892,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	187,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	165,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	107,420
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	23,510
.0157 RENTAL OF EQUIPMENT.....	31,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,000
.0169 TECHNICAL MEETING COSTS.....	500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	11,520
.0190 TELEPHONE-CENTREX BILLING.....	41,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	8,111,250
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	175,200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	5,000
*2015.0200 FOR TRAVEL.....	181,200
.0340 MATERIAL AND SUPPLIES.....	22,400
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	26,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	49,000
.0422 OFFICE MACHINES.....	3,400
.0424 FURNITURE AND FURNISHINGS.....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	275,000
*2015.0400 FOR EQUIPMENT.....	280,400
.0952 CLAIMS AGAINST WATER FUND.....	215,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	215,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	9,500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	2,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	18,500
*BUDGET LEVEL TOTAL.....	\$17,132,810

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CITY OF CHICAGO

2001

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3032			
9679 DEPUTY COMMISSIONER.....	1	\$ 93,696	
0320 ASSISTANT TO THE COMMISSIONER.....	1	51,720	
0319 DIRECTOR OF WATER SERVICES.....	1	73,536	
0308 STAFF ASSISTANT.....	1	46,872	
0308 STAFF ASSISTANT.....	1	36,684	
0308 STAFF ASSISTANT.....	1	34,992	
SCHEDULE SALARY ADJUSTMENTS.....		834	
SECTION TOTAL:	6	338,334	
ADMINISTRATIVE SUPPORT-3034			
STAFF SERVICES-4007			
1588 PROCUREMENT CONTROL OFFICER I.....	1	38,400	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	55,668	
0431 CLERK IV.....	1	30,444	
0397 METER SERVICES ANALYST.....	1	50,736	
0313 ASSISTANT COMMISSIONER.....	1	67,020	
0303 ADMINISTRATIVE ASSISTANT III.....	1	50,736	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,660	
0104 ACCOUNTANT IV.....	1	58,176	
0103 ACCOUNTANT III.....	1	41,628	
0101 ACCOUNTANT I.....	1	34,272	
SCHEDULE SALARY ADJUSTMENTS.....		3,614	
SUB-SECTION TOTAL:	10	467,354	
PAYMENT PROCESSING-4009			
0432 SUPERVISING CLERK.....	1	44,136	
0432 SUPERVISING CLERK.....	1	31,896	
0430 CLERK III.....	1	27,744	
0430 CLERK III.....	1	21,996	
0374 SUPERVISOR OF WATER SERVICES.....	1	59,340	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	33,408	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	30,444	
0235 PAYMENT SERVICES REPRESENTATIVE.....	2	29,064	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	27,744	
SCHEDULE SALARY ADJUSTMENTS.....		4,750	
SUB-SECTION TOTAL:	10	339,586	
ADJUSTMENTS-4011			
0431 CLERK IV.....	1	31,896	
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,132	
0374 SUPERVISOR OF WATER SERVICES.....	1	61,080	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,660	
0189 ACCOUNTING TECHNICIAN I.....	1	33,408	
0189 ACCOUNTING TECHNICIAN I.....	1	30,444	
0189 ACCOUNTING TECHNICIAN I.....	2	26,484	
SCHEDULE SALARY ADJUSTMENTS.....		4,787	
SUB-SECTION TOTAL:	8	275,375	
SECTION TOTAL:	28	1,082,315	

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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SYSTEMS OPERATIONS-3036

SYSTEMS SERVICES-4017

O664 DATA ENTRY OPERATOR.....	1	34,992
O664 DATA ENTRY OPERATOR.....	1	23,040
O629 PRINCIPAL PROGRAMMER/ANALYST.....	1	80,664
O629 PRINCIPAL PROGRAMMER/ANALYST.....	1	72,420
O617 LAN COORDINATOR II.....	1	64,716
O313 ASSISTANT COMMISSIONER.....	1	88,524
SCHEDULE SALARY ADJUSTMENTS.....		1,912
SUB-SECTION TOTAL.....	6	366,268

BILLING SERVICES-4019

O431 CLERK IV.....	1	40,224
O431 CLERK IV.....	1	33,408
O430 CLERK III.....	1	33,408
O430 CLERK III.....	1	29,064
O374 SUPERVISOR OF WATER SERVICES.....	1	50,736
O189 ACCOUNTING TECHNICIAN I.....	3	38,400
O189 ACCOUNTING TECHNICIAN I.....	1	30,444
O189 ACCOUNTING TECHNICIAN I.....	1	26,484
SCHEDULE SALARY ADJUSTMENTS.....		1,950
SUB-SECTION TOTAL.....	10	360,918
SECTION TOTAL.....	16	727,186

CUSTOMER SUPPORT-3038

CUSTOMER SERVICES-4021

O832 PERSONAL COMPUTER OPERATOR II.....	1	31,896
O431 CLERK IV.....	1	38,400
O430 CLERK III.....	1	30,444
O395 ASSISTANT SUPERINTENDENT OF OFFICE		
OPERATIONS.....	1	67,692
O308 STAFF ASSISTANT.....	1	51,720
O302 ADMINISTRATIVE ASSISTANT II.....	1	26,484
O246 SUPERINTENDENT OF WATER COLLECTION.....	1	84,516
O245 DEPUTY SUPERINTENDENT OF WATER		
COLLECTION.....	1	55,668
SCHEDULE SALARY ADJUSTMENTS.....		2,538
SUB-SECTION TOTAL.....	8	389,358

PHONE INQUIRIES-4023

O430 CLERK III.....	1	21,996
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	2	33,408
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	2	26,484
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	5	25,284
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	6	24,132
O374 SUPERVISOR OF WATER SERVICES.....	1	44,136
SCHEDULE SALARY ADJUSTMENTS.....		6,882
SUB-SECTION TOTAL.....	17	464,010

OFFICE INQUIRIES-4027

O430 CLERK III.....	1	31,896
O430 CLERK III.....	1	29,064
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	36,684
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,444
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,064
O419 CUSTOMER ACCOUNT REPRESENTATIVE.....	4	24,132
O374 SUPERVISOR OF WATER SERVICES.....	1	38,400
O320 ASSISTANT TO THE COMMISSIONER.....	1	67,020
O319 DIRECTOR OF WATER SERVICES.....	1	59,340
O189 ACCOUNTING TECHNICIAN I.....	1	36,684
O189 ACCOUNTING TECHNICIAN I.....	1	34,992
O189 ACCOUNTING TECHNICIAN I.....	2	33,408
O189 ACCOUNTING TECHNICIAN I.....	1	30,444
SCHEDULE SALARY ADJUSTMENTS.....		5,718
SUB-SECTION TOTAL.....	17	593,094

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CUSTOMER SUPPORT-3038 - CONTINUED**FULL PAYMENT CERTIFICATES-4029**

0431 CLERK IV.....	1	36,660
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	2	34,992
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	31,896
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,444
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,284
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	4	24,132
0374 SUPERVISOR OF WATER SERVICES.....	1	44,652
0311 PROJECTS ADMINISTRATOR.....	1	43,776
0303 ADMINISTRATIVE ASSISTANT III.....	1	33,408
0302 ADMINISTRATIVE ASSISTANT II.....	1	26,484
SCHEDULE SALARY ADJUSTMENTS.....		7,766
SUB-SECTION TOTAL.....	14	446,882

LEGAL SERVICES-4031

0430 CLERK III.....	1	26,484
0313 ASSISTANT COMMISSIONER.....	1	84,756
0308 STAFF ASSISTANT.....	1	34,992
0189 ACCOUNTING TECHNICIAN I.....	1	30,444
0189 ACCOUNTING TECHNICIAN I.....	1	26,484
SCHEDULE SALARY ADJUSTMENTS.....		2,514
SUB-SECTION TOTAL.....	5	205,674

SPECIAL COLLECTIONS-4033

0431 CLERK IV.....	1	36,660
0430 CLERK III.....	1	27,744
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	36,684
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	34,992
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,444
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,064
0419 CUSTOMER ACCOUNT REPRESENTATIVE.....	2	24,132
0374 SUPERVISOR OF WATER SERVICES.....	1	44,136
0319 DIRECTOR OF WATER SERVICES.....	1	46,236
SCHEDULE SALARY ADJUSTMENTS.....		3,234
SUB-SECTION TOTAL.....	10	337,458
SECTION TOTAL.....	71	2,436,476

FIELD OPERATIONS-3055**READING METERS-4051**

1063 SUPERVISOR OF WATER RATE TAKERS.....	2	55,920
1063 SUPERVISOR OF WATER RATE TAKERS.....	1	53,508
1063 SUPERVISOR OF WATER RATE TAKERS.....	1	51,144
1063 SUPERVISOR OF WATER RATE TAKERS.....	1	48,732
1061 WATER RATE TAKER.....	3	51,144
1061 WATER RATE TAKER.....	4	48,732
1061 WATER RATE TAKER.....	3	46,332
1061 WATER RATE TAKER.....	10	44,172
1061 WATER RATE TAKER.....	4	42,072
1061 WATER RATE TAKER.....	1	40,008
1061 WATER RATE TAKER.....	14	38,148
1061 WATER RATE TAKER.....	6	36,336
1061 WATER RATE TAKER.....	7	34,572
1061 WATER RATE TAKER.....	7	32,940
0826 PRINCIPAL TYPIST.....	1	23,040
0665 SENIOR DATA ENTRY OPERATOR.....	1	26,484
0311 PROJECTS ADMINISTRATOR.....	1	80,004
SCHEDULE SALARY ADJUSTMENTS.....		43,808
SUB-SECTION TOTAL.....	67	2,800,604

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3055 - CONTINUED			
SPECIAL EXAMINATIONS PROJECT-4056			
1062	WATER METER ASSESSOR.....	2	51,144
1062	WATER METER ASSESSOR.....	4	48,732
1062	WATER METER ASSESSOR.....	1	46,332
1062	WATER METER ASSESSOR.....	1	44,172
1062	WATER METER ASSESSOR.....	1	42,072
1062	WATER METER ASSESSOR.....	1	38,148
1062	WATER METER ASSESSOR.....	1	32,940
1061	WATER RATE TAKER.....	1	51,144
1061	WATER RATE TAKER.....	1	48,732
1061	WATER RATE TAKER.....	2	46,332
1061	WATER RATE TAKER.....	4	44,172
1061	WATER RATE TAKER.....	3	36,336
1061	WATER RATE TAKER.....	1	34,572
1061	WATER RATE TAKER.....	2	32,940
0308	STAFF ASSISTANT.....	1	46,872
SCHEDULE SALARY ADJUSTMENTS..... 8,673			
SUB-SECTION TOTAL..... <u>26</u> <u>1,135,113</u>			
SECTION TOTAL..... <u>93</u> <u>3,935,717</u>			
DIVISION TOTAL..... <u>214</u> <u>8,520,028</u>			
LESS TURNOVER..... <u>512,780</u>			
TOTAL..... <u>\$ 8,007,248</u>			

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,107,649
.0011 CONTRACT WAGE INCREMENT-SALARY.....	11,991
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,146
.0020 OVERTIME.....	100,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2020.0000 FOR PERSONAL SERVICES.....	5,285,786
.0125 OFFICE AND BUILDING SERVICES.....	33,650
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	30,000
.0144 ENGINEERING AND ARCHITECTURE.....	28,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,800
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,146
.0169 TECHNICAL MEETING COSTS.....	2,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0182 GAS.....	2,000
.0184 ELECTRICITY.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	12,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196 TELEPHONE-CIRCUITS.....	100,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	305,596
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	4,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2020.0200 FOR TRAVEL.....	6,000
.0340 MATERIAL AND SUPPLIES.....	52,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
.0360 REPAIR PARTS AND MATERIALS.....	130,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	194,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	188,200
*2020.0400 FOR EQUIPMENT.....	197,200

BUREAU OF WATER SERVICE - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	20,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	35,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	27,500
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>82,500</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 6,071,582</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 88,536
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	84,516
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,872
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	24,132
0431	CLERK IV.....	1	34,992
0430	CLERK III.....	1	21,996
0417	DISTRICT CLERK.....	1	31,356
0417	DISTRICT CLERK.....	1	29,904
0417	DISTRICT CLERK.....	2	24,588
0374	SUPERVISOR OF WATER SERVICES.....	1	58,308
0313	ASSISTANT COMMISSIONER.....	1	89,748
0308	STAFF ASSISTANT.....	1	53,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488
	SCHEDULE SALARY ADJUSTMENTS.....		6,146
	SECTION TOTAL.....	16	<u>711,086</u>
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER-W.D. METER CLEANER.....	2	23.65H
9407	LABORER W.D.....	21	23.35H
8244	FOREMAN OF LABORERS.....	1	24.20H
6677	MACHINIST (SUB-FOREMAN).....	5	28.95H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	10	27.20H
6672	WATER METER MACHINIST.....	21	3,830.67M
4754	PLUMBER.....	2	29.65H
0311	PROJECTS ADMINISTRATOR.....	1	66,360
	SECTION TOTAL.....	64	<u>3,208,063</u>
SHUT OFF CREW-3087			
9407	LABORER W.D.....	6	23.35H
9407	LABORER W.D.....	6,12OH	23.35H
7183	MOTOR TRUCK DRIVER.....	6	21.40H
7183	MOTOR TRUCK DRIVER.....	6,12OH	21.40H
7101	EMERGENCY CREW DISPATCHER.....	2	23.35H
4754	PLUMBER.....	9	29.65H
	SECTION TOTAL.....	23	<u>1,461,252</u>
	DIVISION TOTAL.....	103	<u>5,380,401</u>
	LESS TURNOVER.....		<u>266,606</u>
	TOTAL.....		<u>\$ 5,113,795</u>

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

87/1015 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$46,671,440
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,493
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,039
.0020 OVERTIME.....	3,955,000
.0025 VACATION RELIEF.....	58,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	960,000
*2025.0000 FOR PERSONAL SERVICES.....	<u>51,665,952</u>
.0125 OFFICE AND BUILDING SERVICES.....	32,000
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	310,000
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,500
.0157 RENTAL OF EQUIPMENT.....	2,763,924
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	395,450
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	250,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	310,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	2,520
.0185 WASTE DISPOSAL SERVICES.....	625,000
.0190 TELEPHONE-CENTREX BILLING.....	56,204
.0191 TELEPHONE-RELOCATIONS CHARGES.....	25,000
.0196 TELEPHONE-CIRCUITS.....	25,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>4,820,098</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	45,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,200
*2025.0200 FOR TRAVEL.....	<u>46,200</u>
.0316 GAS-BOTTLED AND PROPANE.....	50,000
.0340 MATERIAL AND SUPPLIES.....	558,750
.0350 STATIONERY AND OFFICE SUPPLIES.....	27,000
.0360 REPAIR PARTS AND MATERIALS.....	2,700,000
.0362 PAINTS AND PAINTING SUPPLIES.....	20,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>3,355,750</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0422 OFFICE MACHINES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	14,000
.0440 MACHINERY AND EQUIPMENT.....	475,750
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	25,000
.0450 VEHICLES.....	620,000
*2025.0400 FOR EQUIPMENT.....	<u>1,144,750</u>
.0521 MAINTENANCE AND CONSTRUCTION.....	6,000,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	<u>6,000,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,718,600
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	90,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	50,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	300,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,158,600</u>
*BUDGET LEVEL TOTAL.....	<u>\$69,191,350</u>

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATION-3090**ADMINISTRATIVE-4025**

8374 GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	3	\$	88,536
8374 GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1		80,688
0313 ASSISTANT COMMISSIONER.....	1		89,748
0304 ASSISTANT TO COMMISSIONER.....	1		50,736
SCHEDULE SALARY ADJUSTMENTS.....			1,206
SUB-SECTION TOTAL.....	6		487,986

SUPERINTENDENCE AND INSPECTION-4030

8373 DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3		72,816
8352 ASSISTANT DISTRICT SUPERINTENDENT.....	1		72,816
8352 ASSISTANT DISTRICT SUPERINTENDENT.....	2		69,612
8244 FOREMAN OF LABORERS.....	4		24.20H
7637 SUPERINTENDENT OF HOISTING ENGINEERS.....	1		5,702.67M
7636 GENERAL FOREMAN OF HOISTING ENGINEERS.....	1		5,269.33M
7635 FOREMAN OF HOISTING ENGINEERS.....	4		29.65H
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2		23.40H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	5		22.40H
7175 SUPERINTENDENT OF GARAGE.....	1		46,236
7109 CHIEF EMERGENCY CREW DISPATCHER.....	1		88,536
4405 FOREMAN OF BRICKLAYERS.....	3		27.78H
0313 ASSISTANT COMMISSIONER.....	2		75,756
0311 PROJECTS ADMINISTRATOR.....	1		69,312
0308 STAFF ASSISTANT.....	1		46,872
0304 ASSISTANT TO COMMISSIONER.....	1		84,516
SUB-SECTION TOTAL.....	33		1,982,518

CLERICAL SECTION-4035

0430 CLERK III.....	1		31,896
0417 DISTRICT CLERK.....	1		28,404
0417 DISTRICT CLERK.....	2		27,084
0417 DISTRICT CLERK.....	1		25,848
0417 DISTRICT CLERK.....	2		24,588
0308 STAFF ASSISTANT.....	1		48,432
0303 ADMINISTRATIVE ASSISTANT III.....	1		38,556
0302 ADMINISTRATIVE ASSISTANT II.....	1		38,400
0302 ADMINISTRATIVE ASSISTANT II.....	1		29,064
0189 ACCOUNTING TECHNICIAN I.....	1		33,408
SCHEDULE SALARY ADJUSTMENTS.....			6,214
SUB-SECTION TOTAL.....	12		383,566
SECTION TOTAL.....	51		2,854,070

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CITY OF CHICAGO

2001

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSE AND STORES-3100			
9407	LABORER W.D.....	19	23.35H
4301	CARPENTER.....	2	26.95H
1860	FOREMAN OF PIPE YARDS.....	5	24.20H
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	48,432
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132
0417	DISTRICT CLERK.....	1	24,588
0311	PROJECTS ADMINISTRATOR.....	1	69,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SECTION TOTAL.....	30	1,429,512
GARAGE-3105			
9407	LABORER W.D.....	1	23.35H
7183	MOTOR TRUCK DRIVER.....	115	21.40H
7124	EQUIPMENT DISPATCHER.....	4	21.40H
6677	MACHINIST SUB-FOREMAN.....	1	28.95H
6674	MACHINIST.....	3	27.20H
6328	WATCHMAN.....	1	12.31H
	SECTION TOTAL.....	125	5,493,332
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	63,984
6142	ENGINEERING TECHNICIAN III.....	1	38,556
0833	PERSONAL COMPUTER OPERATOR I.....	1	21,996
0432	SUPERVISING CLERK.....	1	31,896
0379	DIRECTOR OF ADMINISTRATION.....	1	80,688
0311	PROJECTS ADMINISTRATOR.....	1	58,176
0303	ADMINISTRATIVE ASSISTANT III.....	1	50,736
0190	ACCOUNTING TECHNICIAN II.....	1	36,684
0189	ACCOUNTING TECHNICIAN I.....	1	31,896
0189	ACCOUNTING TECHNICIAN I.....	1	30,444
0189	ACCOUNTING TECHNICIAN I.....	1	27,744
0159	SUPERVISOR OF COST CONTROL.....	1	50,736
	SCHEDULE SALARY ADJUSTMENTS.....		4,492
	SECTION TOTAL.....	12	528,028
REPAIRS, RENEWALS AND WATER LEAK-3116			
REPAIRS, RENEWALS AND WATER LEAK-4170			
9409	LABORER AS ESTIMATOR-IN-CHARGE.....	2	24.85H
9408	LABORER AS ESTIMATOR.....	5	23.35H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	31	23.70H
9407	LABORER W.D.....	172	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	9	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	23	31.15H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	31.15H
8301	CAULKER.....	37	29.65H
7633	HOISTING ENGINEER (CLASS I).....	13	28.90H
7633	HOISTING ENGINEER (CLASS II).....		27.60H
7633	HOISTING ENGINEER (CLASS III).....	17	25.30H
7101	EMERGENCY CREW DISPATCHER.....	22	23.35H
6674	MACHINIST.....	7	27.20H
6328	WATCHMAN.....	2	12.31H
4754	PLUMBER.....	38	29.65H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	27.49H
4435	CEMENT FINISHER.....	3	27.00H
4401	BRICKLAYER.....	5	26.78H

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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REPAIRS, RENEWALS AND WATER LEAK-3116 - CONTINUED

REPAIRS, RENEWALS AND WATER LEAK-4170 - CONTINUED

0430 CLERK III.....	1	27,744
0417 DISTRICT CLERK.....	1	24,588
0189 ACCOUNTING TECHNICIAN I.....	1	36,684
SCHEDULE SALARY ADJUSTMENTS.....		2,766
SUB-SECTION TOTAL.....	392	20,474,949

REPAIRS/MTNC FIRE HYDRANTS-4180

9407 LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	23.70H
9407 LABORER W.D.....	47	23.35H
8396 DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	4	5,572.00M
8394 FOREMAN OF WATER PIPE CONSTRUCTION.....	6	31.15H
8301 CAULKER.....	9	29.65H
7633 HOISTING ENGINEER (CLASS I).....	1	28.90H
7633 HOISTING ENGINEER (CLASS III).....	11	25.30H
7183 MOTOR TRUCK DRIVER.....	15	21.40H
4754 PLUMBER.....	6	29.65H
4401 BRICKLAYER.....	3	26.78H
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	58.30H
SUB-SECTION TOTAL.....	109	5,588,638

REPAIRS/MTNC VALVES-4190

9407 LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	23.70H
9407 LABORER W.D.....	34	23.35H
8396 DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,572.00M
8394 FOREMAN OF WATER PIPE CONSTRUCTION.....	6	31.15H
8301 CAULKER.....	5	29.65H
7633 HOISTING ENGINEER (CLASS I).....	2	28.90H
7633 HOISTING ENGINEER (CLASS III).....	7	25.30H
7183 MOTOR TRUCK DRIVER.....	12	21.40H
4754 PLUMBER.....	7	29.65H
4401 BRICKLAYER.....	3	26.78H
SUB-SECTION TOTAL.....	85	4,384,306
SECTION TOTAL.....	586	30,447,893

CONSTRUCTION FACILITIES-3120

9407 LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	23.70H
9407 LABORER W.D.....	59	23.35H
8396 DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,572.00M
8394 FOREMAN OF WATER PIPE CONSTRUCTION.....	9	31.15H
8301 CAULKER.....	11	29.65H
7633 HOISTING ENGINEER (CLASS I).....	22	28.90H
7633 HOISTING ENGINEER (CLASS II).....		27.60H
7633 HOISTING ENGINEER (CLASS III).....	17	25.30H
7631 HOISTING ENGINEER APPRENTICE.....	2	21.68H
7183 MOTOR TRUCK DRIVER.....	21	21.40H
6328 WATCHMAN.....	4	12.31H
6325 LABORER.....	3	12.91H
4754 PLUMBER.....	7	29.65H
4401 BRICKLAYER.....	2	26.78H
VACATION RELIEF.....		58,980
SCHEDULE SALARY ADJUSTMENTS.....		1.155
SECTION TOTAL.....	170	8,683,662

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CITY OF CHICAGO

2001

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200H	23.35H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	31.15H
8301	CAULKER.....	12,480H	29.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	29.65H
7633	HOISTING ENGINEER (CLASS I).....	13,520H	28.90H
7633	HOISTING ENGINEER (CLASS III).....		25.30H
7183	MOTOR TRUCK DRIVER.....	12,480H	21.40H
7111	SERVICE DRIVER.....		13.90H
4634	PAINTER.....	20,400H	25.60H
4301	CARPENTER.....	1,040H	26.95H
	SECTION TOTAL.....		2,467,040
	DIVISION TOTAL.....	974	51,903,537
	LESS TURNOVER.....		2,689,038
	TOTAL.....		\$49,214,499

**DEPARTMENT OF WATER
BUREAU OF WATER QUALITY**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,456,062
.0011 CONTRACT WAGE INCREMENT-SALARY.....	35,278
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,236
.0020 OVERTIME.....	20,000
.0021 HOLIDAY PREMIUM PAY.....	25,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2033.0000 FOR PERSONAL SERVICES.....	2,563,576
.0125 OFFICE AND BUILDING SERVICES.....	100
.0130 POSTAGE.....	1,500
.0148 TESTING AND INSPECTING.....	20,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT.....	7,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	156,250
.0164 BOOKBINDING.....	1,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,800
.0169 TECHNICAL MEETING COSTS.....	5,700
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	3,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,000
*2033.0100 FOR CONTRACTUAL SERVICES.....	208,350
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
*2033.0200 FOR TRAVEL.....	4,000
.0340 MATERIAL AND SUPPLIES.....	129,600
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	130,050
.0345 APPARATUS AND INSTRUMENTS.....	47,900
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,200
.0360 REPAIR PARTS AND MATERIALS.....	37,350
*2033.0300 FOR COMMODITIES AND MATERIALS.....	356,100
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	7,400
.0440 MACHINERY AND EQUIPMENT.....	63,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	203,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	9,300
*2033.0400 FOR EQUIPMENT.....	286,700
*BUDGET LEVEL TOTAL.....	\$ 3,418,726

200-WATER FUND

BUREAU OF WATER QUALITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3131			
9679 DEPUTY COMMISSIONER.....	1	\$ 93,696	
0308 STAFF ASSISTANT.....	1	42,132	
SECTION TOTAL.....	2	135,828	
WATER PURIFICATION LABORATORY-3133			
5534 WATER CHEMIST IV.....	1	60,792	
5533 WATER CHEMIST III.....	2	58,176	
5533 WATER CHEMIST III.....	2	53,208	
5532 WATER CHEMIST II.....	3	53,208	
5532 WATER CHEMIST II.....	1	39,696	
5532 WATER CHEMIST II.....	3	37,800	
5529 CHIEF WATER CHEMIST.....	1	69,312	
3179 MICROBIOLOGIST IV.....	1	63,444	
3178 MICROBIOLOGIST III.....	1	55,668	
3178 MICROBIOLOGIST III.....	1	53,208	
3178 MICROBIOLOGIST III.....	1	43,776	
3177 MICROBIOLOGIST III.....	1	41,628	
3177 MICROBIOLOGIST II.....	1	53,208	
3177 MICROBIOLOGIST II.....	2	41,628	
3177 MICROBIOLOGIST II.....	2	39,696	
3177 MICROBIOLOGIST II.....	2	37,800	
3154 DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	80,664	
3130 LABORATORY TECHNICIAN III.....	1	40,488	
3130 LABORATORY TECHNICIAN III.....	1	40,224	
3130 LABORATORY TECHNICIAN III.....	1	38,400	
3130 LABORATORY TECHNICIAN III.....	1	34,992	
3111 ELECTRON MICROSCOPIST.....	1	58,176	
3108 CHIEF MICROBIOLOGIST.....	1	63,444	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,684	
SCHEDULE SALARY ADJUSTMENTS.....		14,782	
SECTION TOTAL.....	33	1,622,626	
WATER QUALITY SURVEILLANCE-3136			
7183 MOTOR TRUCK DRIVER.....	1	21.40H	
5647 DIRECTOR OF WATER QUALITY SURVEILLANCE.....	1	80,664	
5644 SANITARY ENGINEER IV.....	1	69,312	
5643 SANITARY ENGINEER III.....	3	63,444	
5643 SANITARY ENGINEER III.....	2	60,792	
5643 SANITARY ENGINEER III.....	2	45,948	
4754 PLUMBER.....	1	29.65H	
2318 WATER QUALITY INSPECTOR (IN CHARGE).....	1	44,136	
2317 WATER QUALITY INSPECTOR.....	1	34,992	
2317 WATER QUALITY INSPECTOR.....	2	31,896	
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,896	
SCHEDULE SALARY ADJUSTMENTS.....		2,454	
SECTION TOTAL.....	16	835,200	
DIVISION TOTAL.....	51	2,593,654	
LESS TURNOVER.....		120,356	
TOTAL.....		\$ 2,473,298	

**DEPARTMENT OF WATER
BUREAU OF WATER TREATMENT**

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$19,375,697
.0011	CONTRACT WAGE INCREMENT-SALARY.....	63,261
.0015	SCHEDULE SALARY ADJUSTMENTS.....	46,684
.0020	OVERTIME.....	1,500,000
.0021	HOLIDAY PREMIUM PAY.....	318,548
.0025	VACATION RELIEF.....	64,980
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2045.0000	FOR PERSONAL SERVICES.....	21,469,170
.0125	OFFICE AND BUILDING SERVICES.....	60,000
.0130	POSTAGE.....	1,300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	1,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	40,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	10,000
.0157	RENTAL OF EQUIPMENT.....	27,150
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,300,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,602,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500
.0169	TECHNICAL MEETING COSTS.....	12,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	6,000
.0186	TELEPHONE-PAGERS AND TWO WAY RADIOS.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	20,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	3,101,450
.0245	REIMBURSEMENT TO TRAVELERS.....	10,500
*2045.0200	FOR TRAVEL.....	10,500
.0314	FUEL OIL.....	55,000
.0340	MATERIAL AND SUPPLIES.....	914,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	12,000,000
.0345	APPARATUS AND INSTRUMENTS.....	290,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000
.0360	REPAIR PARTS AND MATERIALS.....	800,000
*2045.0300	FOR COMMODITIES AND MATERIALS.....	14,089,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	33,000
.0410	EQUIPMENT FOR BUILDINGS.....	580,000
.0424	FURNITURE AND FURNISHINGS.....	34,000
.0440	MACHINERY AND EQUIPMENT.....	825,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	280,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	60,000
.0450	VEHICLES.....	52,000
*2045.0400	FOR EQUIPMENT.....	1,864,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	100,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	40,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	150,000
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	290,000
	*BUDGET LEVEL TOTAL.....	\$40,824,120

200-WATER FUND

BUREAU OF WATER TREATMENT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3340			
9679	DEPUTY COMMISSIONER.....	1	\$ 93,696
5566	ENGINEER OF WATER PURIFICATION.....	1	93,696
5536	DIRECTOR OF WATER RESEARCH AND DEVELOPMENT.....	1	80,664
5532	WATER CHEMIST II.....	1	39,696
0831	PERSONAL COMPUTER OPERATOR III.....	1	34,992
0313	ASSISTANT COMMISSIONER.....	1	84,000
0311	PROJECTS ADMINISTRATOR.....	1	80,664
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,984
0308	STAFF ASSISTANT.....	1	58,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,132
	SCHEDULE SALARY ADJUSTMENTS.....		4,218
	SECTION TOTAL.....	10	676,050

**OPERATION AND MAINTENANCE
WATER FILTRATION PLANT-3345**

9593	STATION LABORER.....	9	2,277.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,706.00M
7775	STATIONARY FIREMAN.....	5	21.41H
7775	STATIONARY FIREMAN.....	400H	21.41H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	32.37H
7743	OPERATING ENGINEER, GROUP A.....	22	29.43H
7741	OPERATING ENGINEER, GROUP C.....	27	27.89H
7183	MOTOR TRUCK DRIVER.....	1	21.40H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	3	27.20H
6332	PRINCIPAL STOREKEEPER.....	1	24,588
6115	WATER QUALITY TECHNICIAN V.....	1	58,176
6115	WATER QUALITY TECHNICIAN V.....	1	55,668
6114	WATER QUALITY TECHNICIAN IV.....	1	53,208
6114	WATER QUALITY TECHNICIAN IV.....	1	37,800
5534	WATER CHEMIST IV.....	1	63,444
5533	WATER CHEMIST III.....	1	50,700
5532	WATER CHEMIST II.....	2	53,208
5532	WATER CHEMIST-II.....	3	45,948
5532	WATER CHEMIST II.....	1	41,628
5532	WATER CHEMIST II.....	1	39,696
5532	WATER CHEMIST II.....	1	37,800
5528	FILTRATION ENGINEER II.....	2	58,176
5528	FILTRATION ENGINEER II.....	1	50,700
5528	FILTRATION ENGINEER II.....	1	43,776
5520	FILTRATION ENGINEER V.....	4	75,756
5520	FILTRATION ENGINEER V.....	1	69,312
5520	FILTRATION ENGINEER V.....	1	60,792
5519	FILTRATION ENGINEER IV.....	3	69,312
5519	FILTRATION ENGINEER IV.....	2	66,360
5518	FILTRATION ENGINEER III.....	2	63,444
5518	FILTRATION ENGINEER III.....	4	45,948
5517	CHIEF FILTRATION ENGINEER.....	1	93,108
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	60,792
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	18	28.65H
5033	ELECTRICAL MECHANIC B.....	5	4,001.00M
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H
4774	STEAMFITTER.....	5	30.70H
4754	PLUMBER.....	1	29.65H
4634	PAINTER (SUB-FOREMAN).....	1	27.20H
4634	PAINTER.....	4	25.60H
4301	CARPENTER.....	1	26.95H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,704.00M
4223	CUSTODIAL WORKER.....	3	2,200.00M
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	40,224
1817	HEAD STOREKEEPER.....	1	27,744
0683	TELEPHONE OPERATOR.....	1	27,744
0308	STAFF ASSISTANT.....	1	40,224

BUREAU OF WATER TREATMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
WATER FILTRATION PLANT-3345 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652
	VACATION RELIEF.....		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		17,555
	SECTION TOTAL.....	164	8,980,993
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3360			
9593	STATION LABORER.....	12	2,277.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,706.00M
7775	STATIONARY FIREMAN.....	5	21.41H
7775	STATIONARY FIREMAN.....	400H	21.41H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	32.37H
7743	OPERATING ENGINEER, GROUP A.....	33	29.43H
7741	OPERATING ENGINEER, GROUP C.....	41	27.89H
7183	MOTOR TRUCK DRIVER.....	1	21.40H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	5	27.20H
6331	SENIOR STOREKEEPER.....	1	23,412
5702	DRAFTSMANN II.....	1	36,660
5534	WATER CHEMIST IV.....	1	63,444
5533	WATER CHEMIST III.....	1	48,204
5532	WATER CHEMIST II.....	6	53,208
5532	WATER CHEMIST II.....	1	50,700
5532	WATER CHEMIST II.....	1	39,696
5528	FILTRATION ENGINEER II.....	3	58,176
5528	FILTRATION ENGINEER II.....	2	50,700
5528	FILTRATION ENGINEER II.....	2	41,628
5520	FILTRATION ENGINEER V.....	2	75,756
5520	FILTRATION ENGINEER V.....	1	66,360
5520	FILTRATION ENGINEER V.....	1	58,176
5520	FILTRATION ENGINEER V.....	1	55,668
5519	FILTRATION ENGINEER IV.....	2	69,312
5519	FILTRATION ENGINEER IV.....	2	66,360
5519	FILTRATION ENGINEER IV.....	1	63,444
5519	FILTRATION ENGINEER IV.....	1	58,176
5518	FILTRATION ENGINEER III.....	4	63,444
5518	FILTRATION ENGINEER III.....	2	55,668
5517	CHIEF FILTRATION ENGINEER.....	1	93,108
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	79,140
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	20	28.65H
5033	ELECTRICAL MECHANIC B.....	5	4,001.00M
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H
4774	STEAMFITTER.....	9	30.70H
4636	FOREMAN OF PAINTERS.....	1	28.80H
4634	PAINTER.....	5	25.60H
4303	FOREMAN OF CARPENTERS.....	1	28.95H
4301	CARPENTER.....	1	26.95H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,704.00M
4223	CUSTODIAL WORKER.....	8	2,200.00M
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	34,992
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132
0430	CLERK III.....	1	29,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,132
	VACATION RELIEF.....		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		24,911
	SECTION TOTAL.....	206	11,220,318
	DIVISION TOTAL.....	380	20,877,361
	LESS TURNOVER.....		1,390,000
	TOTAL.....		\$19,487,361

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER PUMPING**

Code	Amounts <u>Appropriated</u>
87/1030	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,038,774
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,488
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,482
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	395,000
.0025 VACATION RELIEF.....	164,215
.0026 SICK RELIEF.....	10,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	120,000
*2050.0000 FOR PERSONAL SERVICES.....	<u>17,744,959</u>
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	100,000
.0148 TESTING AND INSPECTING.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT.....	62,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,100,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	6,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	7,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	40,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2050.0100 FOR CONTRACTUAL SERVICES.....	<u>8,362,000</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2050.0200 FOR TRAVEL.....	<u>9,000</u>
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	575,000
.0345 APPARATUS AND INSTRUMENTS.....	30,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
.0360 REPAIR PARTS AND MATERIALS.....	545,000
*2050.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,384,000</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0424 FURNITURE AND FURNISHINGS.....	11,000
.0440 MACHINERY AND EQUIPMENT.....	80,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	12,500
.0450 VEHICLES.....	30,000
*2050.0400 FOR EQUIPMENT.....	<u>135,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	100,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	550,000
*2050.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>650,000</u>
 *BUDGET LEVEL TOTAL.....	<u>\$28,284,959</u>
 *DEPARTMENT TOTAL.....	<u>181,528,778</u>

BUREAU OF WATER PUMPING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3465			
SUPERVISORY AND CLERICAL-4340			
9679	DEPUTY COMMISSIONER.....	1	\$ 93,696
6088	ENGINEER OF ELECTRIC PUMPING.....	1	66,360
6087	ENGINEER OF WATER PUMPING.....	1	89,232
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	75,756
6054	MECHANICAL ENGINEER IV.....	1	69,312
1575	VOUCHER COORDINATOR.....	1	36,660
1575	VOUCHER COORDINATOR.....	1	30,444
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132
0635	SENIOR PROGRAMMER/ANALYST.....	1	50,700
0430	CLERK III.....	1	23,040
0313	ASSISTANT COMMISSIONER.....	1	79,140
0308	STAFF ASSISTANT.....	1	40,224
SCHEDULE SALARY ADJUSTMENTS.....			5,154
SUB-SECTION TOTAL.....		12	683,850
OPERATIONS SUPPORT-4345			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		21.85H
7183	MOTOR TRUCK DRIVER.....	1	21.40H
6677	MACHINIST SUB-FOREMAN.....	2	28.95H
6674	MACHINIST.....	19	27.20H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	16	28.65H
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H
4774	STEAMFITTER.....	15	30.70H
4634	PAINTER.....	8	25.60H
4401	BRICKLAYER.....	1	26.78H
4301	CARPENTER.....	1	26.95H
SUB-SECTION TOTAL.....		65	3,747,235
MAINTENANCE AND OPERATING METHODS-4347			
6143	ENGINEERING TECHNICIAN IV.....	1	58,308
6055	MECHANICAL ENGINEER V.....	1	55,668
6054	MECHANICAL ENGINEER IV.....	2	69,312
6053	MECHANICAL ENGINEER III.....	1	60,792
6052	MECHANICAL ENGINEER II.....	2	58,176
6052	MECHANICAL ENGINEER II.....	1	50,700
6052	MECHANICAL ENGINEER II.....	1	41,628
5814	ELECTRICAL ENGINEER IV.....	1	69,312
5690	WATER ENGINEER.....	1	80,664
SCHEDULE SALARY ADJUSTMENTS.....			2,328
SUB-SECTION TOTAL.....		11	674,376
SECTION TOTAL.....		88	5,105,461
PUMPING STATIONS-3468			
9593	STATION LABORER.....	4	2,277.00M
7775	STATIONARY FIREMAN.....	26	21.41H
7775	STATIONARY FIREMAN.....		21.41H
7747	CHIEF OPERATING ENGINEER.....	8	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	32.37H
7743	OPERATING ENGINEER, GROUP A.....	35	29.43H
7741	OPERATING ENGINEER, GROUP C.....	86	27.89H
7741	OPERATING ENGINEER, GROUP C.....		27.89H
7705	BOILER WASHER.....	2	21.41H
4223	CUSTODIAL WORKER.....	18	2,200.00M
VACATION RELIEF.....			148,329
SECTION TOTAL.....		210	11,584,891

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CITY OF CHICAGO

2001

200-WATER FUND

BUREAU OF WATER PUMPING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUNNELS AND CRIBS-3475			
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	55,668
7398	DECK HAND.....	2	22.29H
7398	DECK HAND.....		22.29H
7357	MARINE PILOT.....	1	31.05H
7353	MARINE ENGINEER.....	1	31.05H
7353	MARINE ENGINEER.....		31.05H
	VACATION RELIEF.....		15,886
	SECTION TOTAL.....	5	289,181
	DIVISION TOTAL.....	303	16,979,533
	LESS TURNOVER.....		769,062
	TOTAL.....		\$16,210,471
	DEPARTMENT TOTAL.....	2,238	118,641,126
	LESS TURNOVER.....		6,457,948
	TOTAL.....		112,183,178

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0012 CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 6,847,126
.0029 EMPLOYEES AND THEIR FAMILIES.....	3,429,188
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS TRAIINEES.....	105,416
.0039 TRAIINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	17,770
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	5,438,142
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	177,657
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	4,250,000
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	160,157
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	3,393,876
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	976,192
.0057 FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	133,326
.0070 PROGRAMS.....	108,396
*2005.0000 FOR PERSONAL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	25,037,246
.0121 THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	585,000
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	850,155
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,813,684
.0142 ACCOUNTING AND AUDITING.....	110,000
.0145 LEGAL EXPENSES..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	200,000
.0168 SHIP PROGRAM..... FOR THE COST OF INSURANCE PREMIUMS	167,707
.0172 AND EXPENSES.....	600,000
*2005.0100 FOR CONTRACTUAL SERVICES..... .0901 INTEREST ON JUDGMENTS.....	9,326,546
.0902 FOR INTEREST ON BONDS..... FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER	10,000
.0904 LEGAL EXPENSES..... FOR PAYMENT TO METROPOLITAN SANITARY	35,428,000
.0905 DISTRICT FOR WASTEWATER SERVICES..... FOR REDEMPTION OF WATER REVENUE BONDS	650,000
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS. CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	6,500,000
.0934 THE CITY COUNCIL..... FOR PAYMENT OF WATER PIPE EXTENSION	16,661,062
.0958 CERTIFICATES..... COST INCIDENTAL TO ISSUING WATER	275,000
.0959 REVENUE BONDS.....	200,000
	50,000

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	375,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>60,149,062</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	36,695
	.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	934,022
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- .9094 MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,005,717</u>
	FOR TRANSFER OUT TO THE 509-NOTE .9530 REDEMPTION AND INTEREST FUND.....	1,742,286
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	<u>1,742,286</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI- .9610 SION FOR PENSION.....	12,000,000
	TO REIMBURSE CORPORATE FUND FOR EX- PENSES FOR MUNICIPAL SERVICES, CHARGE- .9611 ABLE TO WATER FUND.....	9,000,000
	TO REIMBURSE CORPORATE FUND FOR .9624 FIRE DEPARTMENT SALARIES.....	5,000,000
	TO REIMBURSE CORPORATE FUND FOR POLICE .9625 DEPARTMENT SALARIES.....	15,000,000
	TO REIMBURSE CORPORATE FUND FOR .9632 EXPENSES IN STREETS & SANITATION.....	3,000,000
*2005.9600	FOR REIMBURSEMENTS.....	<u>44,000,000</u>
	*BUDGET LEVEL TOTAL.....	<u>141,260,857</u>
	*FUND TOTAL.....	<u>350,537,000</u>

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

		<u>15/1010</u>	<u>Amounts Appropriated</u>
<u>Code</u>			
*2230.0000	FOR PERSONAL SERVICES.....		<u>352,263</u>
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....		<u>30,000</u>
		*BUDGET LEVEL TOTAL.....	\$ <u>382,263</u>

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES.....	<u>92,072</u>	
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>2,250</u>	
*2265.0300	FOR COMMODITIES AND MATERIALS..... TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT .9035 THERETO.....	<u>2,250</u>	
*2265.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>214,600</u>	
		*BUDGET LEVEL TOTAL.....	\$ <u>308,922</u>
		*DEPARTMENT TOTAL.....	\$ <u>691,185</u>

300-VEHICLE TAX FUND

CITY CLERK

<u>Code</u>	<u>25/1005</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,128,782	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	44,969	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,788	
.0020 OVERTIME.....	50,000	
.0055 EXTRA HIRE.....	170,000	
*2005.0000 FOR PERSONAL SERVICES.....	3,418,539	
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	565,000	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	170,000	
.0150 AND REPRODUCTION CENTER..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	70,000	
.0154 COMMUNICATIONS HARDWARE.....	12,000	
.0157 RENTAL OF EQUIPMENT.....	26,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150,000	
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,500	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	7,700	
.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000	
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,018,200	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000	
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000	
*2005.0200 FOR TRAVEL.....	20,000	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	685,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	220,000	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	905,000	
*BUDGET LEVEL TOTAL.....	\$ 5,361,739	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025			
9684 DEPUTY DIRECTOR.....	1	\$ 90,000	
9684 DEPUTY DIRECTOR.....	1	79,140	
1749 DIRECTOR OF PROGRAM SERVICES.....	1	50,736	
1614 LEGISLATIVE ASSISTANT II.....	1	27,744	
0832 PERSONAL COMPUTER OPERATOR II.....	1	24,132	
0729 INFORMATION COORDINATOR.....	1	63,984	
0661 DATA ENTRY CLERK.....	3,060H	10.04H	
0442 DIRECTOR OF LICENSE ISSUANCE.....	1	63,984	
0442 DIRECTOR OF LICENSE ISSUANCE.....	1	50,736	
0433 SUPERVISOR OF LICENSE ISSUANCE.....	1	58,308	
0433 SUPERVISOR OF LICENSE ISSUANCE.....	1	55,668	
0433 SUPERVISOR OF LICENSE ISSUANCE.....	1	44,136	
0433 SUPERVISOR OF LICENSE ISSUANCE.....	1	34,992	
0432 SUPERVISING CLERK.....	1	46,236	
0432 SUPERVISING CLERK.....	1	42,456	
0431 CLERK IV.....	1	26,484	
0308 STAFF ASSISTANT.....	1	36,684	
0308 STAFF ASSISTANT.....	1	34,992	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,660	
0302 ADMINISTRATIVE ASSISTANT II.....	1	26,484	
0235 PAYMENT SERVICES REPRESENTATIVE.....	2	38,400	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	36,684	
0235 PAYMENT SERVICES REPRESENTATIVE.....	1	36,660	
0235 PAYMENT SERVICES REPRESENTATIVE.....	2	34,992	
0235 PAYMENT SERVICES REPRESENTATIVE.....	6	33,408	

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED			
O235 PAYMENT SERVICES REPRESENTATIVE.....	1	31,896	
O235 PAYMENT SERVICES REPRESENTATIVE.....	7	30,444	
O235 PAYMENT SERVICES REPRESENTATIVE.....	3	29,064	
O235 PAYMENT SERVICES REPRESENTATIVE.....	2	27,744	
O235 PAYMENT SERVICES REPRESENTATIVE.....	3	26,484	
O212 DIRECTOR OF COLLECTION PROCESSING.....	1	73,872	
O168 MANAGER OF TAX ADMINISTRATION.....	1	88,536	
SCHEDULE SALARY ADJUSTMENTS.....		16,235	
SECTION TOTAL.....	49	1,990,633	
VEHICLE LICENSE DATA SERVICES-3030			
1912 PROJECT COORDINATOR.....	1	67,020	
0665 SENIOR DATA ENTRY OPERATOR.....	1	38,400	
0665 SENIOR DATA ENTRY OPERATOR.....	2	34,992	
0665 SENIOR DATA ENTRY OPERATOR.....	1	33,408	
0665 SENIOR DATA ENTRY OPERATOR.....	1	29,064	
0665 SENIOR DATA ENTRY OPERATOR.....	1	26,484	
0665 SENIOR DATA ENTRY OPERATOR.....	1	24,132	
0609 COMPUTER APPLICATIONS ANALYST III.....	1	79,140	
0432 SUPERVISING CLERK.....	1	46,236	
0432 SUPERVISING CLERK.....	1	42,132	
0432 SUPERVISING CLERK.....	1	36,684	
0308 STAFF ASSISTANT.....	2	36,684	
SCHEDULE SALARY ADJUSTMENTS.....		3,811	
SECTION TOTAL.....	14	569,863	
LICENSE COMPLIANCE UNIT-3035			
3092 PROGRAM DIRECTOR.....	1	77,268	
1256 SUPERVISING INVESTIGATOR.....	1	67,020	
0303 ADMINISTRATIVE ASSISTANT III.....	1	42,132	
0303 ADMINISTRATIVE ASSISTANT III.....	2	40,224	
0303 ADMINISTRATIVE ASSISTANT III.....	3	33,408	
0303 ADMINISTRATIVE ASSISTANT III.....	3	31,896	
SCHEDULE SALARY ADJUSTMENTS.....		2,670	
SECTION TOTAL.....	11	465,450	
MAIL, MICROFILM, AND RECORDS-3040			
1246 DIRECTOR OF LICENSE ADMINISTRATION.....	1	77,028	
0691 REPROGRAPHICS TECHNICIAN IV.....	1	34,992	
0664 DATA ENTRY OPERATOR.....	1	27,744	
0664 DATA ENTRY OPERATOR.....	1	23,040	
0637 SENIOR MICROFILM MACHINE OPERATOR.....	1	24,132	
0432 SUPERVISING CLERK.....	1	38,400	
0302 ADMINISTRATIVE ASSISTANT II.....	1	40,224	
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,992	
SCHEDULE SALARY ADJUSTMENTS.....		2,072	
SECTION TOTAL.....	8	302,624	
DIVISION TOTAL.....	82	3,328,570	
LESS TURNOVER.....		175,000	
TOTAL.....		\$ 3,153,570	

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 704,909
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,544
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,493
*2003.0000 FOR PERSONAL SERVICES.....	723,946
.0130 POSTAGE.....	11,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200,000
*2003.0100 FOR CONTRACTUAL SERVICES.....	211,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2003.0300 FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....	\$ 936,946

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES-3151			
PERSONNEL-4611			
0429 CLERK II.....		1	\$ 21,000
SCHEDULE SALARY ADJUSTMENTS.....			540
SUB-SECTION TOTAL.....		1	21,540
ADMINISTRATIVE SERVICES-4613			
0302 ADMINISTRATIVE ASSISTANT II.....		1	27,744
SCHEDULE SALARY ADJUSTMENTS.....			1,155
SUB-SECTION TOTAL.....		1	28,899
SECTION TOTAL.....		2	50,439
ACCOUNTS RECEIVABLE-3152			
ADMINISTRATION-AR-4620			
0311 PROJECTS ADMINISTRATOR.....		1	75,756
SUB-SECTION TOTAL.....		1	75,756
WARRANTS-4624			
0631 SENIOR DATA CONTROLLER.....		1	34,992
SCHEDULE SALARY ADJUSTMENTS.....			70
SUB-SECTION TOTAL.....		1	35,062
CUSTOMER SERVICE-4626			
0664 DATA ENTRY OPERATOR.....		1	21,996
SUB-SECTION TOTAL.....		1	21,996
SECTION TOTAL.....		3	132,814
BUSINESS SERVICES-3153			
CUSTOMER SERVICE-4631			
0421 REVENUE ACCOUNT SPECIALIST II.....		1	33,408
SCHEDULE SALARY ADJUSTMENTS.....			990
SUB-SECTION TOTAL.....		1	34,398
ACCOUNTS MANAGEMENT-4632			
0711 PUBLIC INFORMATION OFFICER.....		1	44,652
0711 PUBLIC INFORMATION OFFICER.....		1	42,456
SUB-SECTION TOTAL.....		2	87,108
SECTION TOTAL.....		3	121,506

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0432 SUPERVISING CLERK.....		1	33,408
0302 ADMINISTRATIVE ASSISTANT II.....		1	33,408
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	33,408
0235 PAYMENT SERVICES REPRESENTATIVE.....		1	30,444
SCHEDULE SALARY ADJUSTMENTS.....			3,102
SUB-SECTION TOTAL.....		4	133,770
RECONCILIATION-4642			
0236 PAYMENT RECONCILER.....		1	44,652
0236 PAYMENT RECONCILER.....		1	36,684
0236 PAYMENT RECONCILER.....		1	33,408
SCHEDULE SALARY ADJUSTMENTS.....			594
SUB-SECTION TOTAL.....		3	115,338
MAIL ROOM/LOCKBOX-4644			
0435 REMITTANCE SPECIALIST.....		1	26,484
0432 SUPERVISING CLERK.....		1	33,408
SCHEDULE SALARY ADJUSTMENTS.....			2,042
SUB-SECTION TOTAL.....		2	61,934
SECTION TOTAL.....		9	311,042
CUSTOMER SATISFACTION-3155			
VEHICLE IMPOUNDMENT-4655			
0303 ADMINISTRATIVE ASSISTANT III.....		1	40,488
0303 ADMINISTRATIVE ASSISTANT III.....		1	36,660
SUB-SECTION TOTAL.....		2	77,148
SECTION TOTAL.....		2	77,148
REVENUE INVESTIGATIONS-3158			
ADMINISTRATION-4680			
0308 STAFF ASSISTANT.....		1	42,456
SUB-SECTION TOTAL.....		1	42,456
SECTION TOTAL.....		1	42,456
DIVISION TOTAL.....		20	735,405
LESS TURNOVER.....			22,003
TOTAL.....			\$ 713,402

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

<u>Code</u>	<u>Amounts Appropriated</u>
31/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,198,892
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,936
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,050
.0020 OVERTIME.....	2,200
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	1,200
*2005.0000 FOR PERSONAL SERVICES.....	1,222,278
.0125 OFFICE AND BUILDING SERVICES.....	1,400
.0130 POSTAGE.....	2,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	41,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,900
.0157 RENTAL OF EQUIPMENT.....	300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,500
.0169 TECHNICAL MEETING COSTS.....	7,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	600
.0190 TELEPHONE-CENTREX BILLING.....	14,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	83,400
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	1,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,700
.0422 OFFICE MACHINES.....	600
.0424 FURNITURE AND FURNISHINGS.....	500
*2005.0400 FOR EQUIPMENT.....	1,100
*BUDGET LEVEL TOTAL.....	\$ 1,323,478

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ENFORCEMENT ACTIONS-3055			
1691	CASE INTAKE CLERK.....	1	\$ 36,660
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	46,572
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,180
1643	ASSISTANT CORPORATION COUNSEL.....	3	46,788
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,420
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,124
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	77,844
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	69,084
1631	LAW CLERK.....	21,850H	10.47H
1617	PARALEGAL II.....	1	38,400
1617	PARALEGAL II.....	1	34,992
1616	PARALEGAL I.....	1	30,444
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	30,444
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,284
0863	LEGAL SECRETARY.....	1	46,236
0863	LEGAL SECRETARY.....	1	33,408
	SCHEDULE SALARY ADJUSTMENTS.....		2,050
	SECTION TOTAL.....	20	1,246,392
	DIVISION TOTAL.....	20	1,246,392
	LESS TURNOVER.....		45,450
	TOTAL.....		\$ 1,200,942

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CITY OF CHICAGO

2001

300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

<u>Code</u>		Amounts <u>Appropriated</u>
38/1005		\$ 3,752,995
.0155 RENTAL OF PROPERTY.....		433,029
.0182 GAS.....		896,113
.0184 ELECTRICITY.....		
*2015.0100 FOR CONTRACTUAL SERVICES.....		<u>5,082,137</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 5,082,137</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,225,518
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,090
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,127
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	4,319,500
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2045.0000 FOR PERSONAL SERVICES.....	15,624,235
.0126 OFFICE CONVENiences.....	10,080
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	25
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,178,600
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	6,500
.0154 COMMUNICATIONS HARDWARE.....	9,000
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	323,640
.0159 AND MACHINERY.....	7,475
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,150
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	50
.0169 TECHNICAL MEETING COSTS.....	250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0190 TELEPHONE-CENTREX BILLING.....	46,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	15,000
.0197 OF EQUIPMENT/VOICEMAIL.....	7,100
*2045.0100 FOR CONTRACTUAL SERVICES.....	1,634,870
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	29,500
.0245 REIMBURSEMENT TO TRAVELERS.....	3,680
*2045.0200 FOR TRAVEL.....	33,180
.0313 CLEANING AND SANITATION SUPPLIES.....	1,750
.0319 CLOTHING.....	21,500
.0340 MATERIAL AND SUPPLIES.....	168,750
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,000
.0360 REPAIR PARTS AND MATERIALS.....	1,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	215,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	123,700
.0423 COMMUNICATION DEVICES.....	4,400
.0424 FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	3,500
.0446 HARDWARE.....	5,000
*2045.0400 FOR EQUIPMENT.....	136,600
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	541,041
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	610,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,151,041
*BUDGET LEVEL TOTAL.....	\$18,794,926

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3145

8244 FOREMAN OF LABORERS.....	\$ 24.00H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	22.40H
7183 MOTOR TRUCK DRIVER.....	21.85H
SECTION TOTAL.....	

ADMINISTRATION-3301**ADMINISTRATIVE SUPPORT-4300**

9679 DEPUTY COMMISSIONER.....	1	103,308
1575 VOUCHER COORDINATOR.....	1	31,896
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	62,004
0809 EXECUTIVE SECRETARY I.....	1	31,896
0809 EXECUTIVE SECRETARY I.....	1	30,444
0381 DIRECTOR OF ADMINISTRATION II.....	1	59,340
0320 ASSISTANT TO THE COMMISSIONER.....	1	44,652
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	48,432
0308 STAFF ASSISTANT.....	1	48,432
0303 ADMINISTRATIVE ASSISTANT III.....	1	40,488
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408
0190 ACCOUNTING TECHNICIAN II.....	1	42,132
0164 SUPERVISING TIMEKEEPER.....	1	42,072
0123 FISCAL ADMINISTRATOR.....	1	64,716
SCHEDULE SALARY ADJUSTMENTS.....		132
SUB-SECTION TOTAL.....	14	683,352

PAYROLL SERVICES-4301

0164 SUPERVISING TIMEKEEPER.....	1	40,008
0164 SUPERVISING TIMEKEEPER.....	1	36,336
SUB-SECTION TOTAL.....	2	76,344

PERSONNEL SERVICES-4302

1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	51,720
SUB-SECTION TOTAL.....	1	51,720
SECTION TOTAL.....	17	811,416

SHERIFF'S WORK ALTERNATIVE PROGRAM-3310

7183 MOTOR TRUCK DRIVER.....	2,720H	21.40H
7183 MOTOR TRUCK DRIVER.....	6	21.40H
6324 LABORER.....	5	19.97H
SECTION TOTAL.....	11	523,838

FIELD OPERATIONS-3325**VACANT LOT CLEANING-4324**

8272 ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	67,020
8190 SUPERVISOR OF LOT CLEANING SERVICES.....	1	55,920
8190 SUPERVISOR OF LOT CLEANING SERVICES.....	1	51,144
8190 SUPERVISOR OF LOT CLEANING SERVICES.....	3	48,732
6324 LABORER-GRAFFITI BLASTER.....	1	21.97H
6324 LABORER.....	8	20.70H
6324 LABORER.....	2	19.97H
0320 ASSISTANT TO THE COMMISSIONER.....	1	70,200
0320 ASSISTANT TO THE COMMISSIONER.....	1	42,132
SCHEDULE SALARY ADJUSTMENTS.....		3,477
SUB-SECTION TOTAL.....	19	900,210

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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FIELD OPERATIONS-3325 - CONTINUED

PROGRAM SUPPORT-4326

8272 ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	88,536
7183 MOTOR TRUCK DRIVER.....	1	21.40H
6324 LABORER-GRAFFITI BLASTER.....	2	21.97H
6324 LABORER (AS TRUCK LOADER).....	2	19.97H
0390 GENERAL SUPERINTENDENT OF ADMINISTRATION	1	63,984
0311 PROJECTS ADMINISTRATOR.....	1	67,020
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	55,668
SCHEDULE SALARY ADJUSTMENTS.....		1,518
SUB-SECTION TOTAL.....	9	491,498

SPECIAL EVENTS-4327

7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183 MOTOR TRUCK DRIVER.....	2	21.40H
6324 LABORER.....		19.97H
SUB-SECTION TOTAL.....	3	133,008

EXPRESSWAY PROGRAM-4328

6324 LABORER (AS TRUCK LOADER).....	3	19.97H
6322 HAND LABORER.....		9.21H
6322 HAND LABORER.....		9.21H
3092 PROGRAM DIRECTOR.....	163,200H	73,536
SUB-SECTION TOTAL.....	4	1,698,824
SECTION TOTAL.....	35	3,223,540

STREET MAINTENANCE-MFT-3371

7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	9	22.40H
7183 MOTOR TRUCK DRIVER.....	60	21.65H
7183 MOTOR TRUCK DRIVER.....	27,200H	21.65H
7183 MOTOR TRUCK DRIVER.....	23	21.40H
7183 MOTOR TRUCK DRIVER.....	34,000H	21.40H
6324 LABORER.....	89,250H	19.97H
SECTION TOTAL.....	93	7,211,851

FIELD OPERATIONS-3390

6324 LABORER.....		19.97H
SECTION TOTAL.....		

DIVISION TOTAL.....	156	11,770,645
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LESS TURNOVER.....		540,000
TOTAL.....		\$11,230,645

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

Code	Amounts <u>Appropriated</u>
81/1050	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,784,610
.0011 CONTRACT WAGE INCREMENT-SALARY.....	85,488
.0015 SCHEDULE SALARY ADJUSTMENTS.....	41,793
.0020 OVERTIME.....	814,000
.0091 UNIFORM ALLOWANCE.....	15,500
*2070.0000 FOR PERSONAL SERVICES.....	10,741,391
.0125 OFFICE AND BUILDING SERVICES.....	14,000
.0126 OFFICE CONVENiences.....	3,980
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	230,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	8,957,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	6,000
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	75,800
.0154 COMMUNICATIONS HARDWARE.....	21,000
.0157 RENTAL OF EQUIPMENT.....	88,100
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	49,500
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	6,600
.0190 TELEPHONE-CENTREX BILLING.....	60,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	9,000
.0197 OF EQUIPMENT/VOICEMAIL.....	1,400
*2070.0100 FOR CONTRACTUAL SERVICES.....	9,537,880
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	32,400
*2070.0200 FOR TRAVEL.....	32,400
.0313 CLEANING AND SANITATION SUPPLIES.....	1,650
.0340 MATERIAL AND SUPPLIES.....	78,700
.0350 STATIONERY AND OFFICE SUPPLIES.....	112,070
.0360 REPAIR PARTS AND MATERIALS.....	11,900
*2070.0300 FOR COMMODITIES AND MATERIALS.....	204,320
.0422 OFFICE MACHINES.....	26,800
.0423 COMMUNICATION DEVICES.....	14,150
.0424 FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	5,000
.0446 HARDWARE.....	5,000
*2070.0400 FOR EQUIPMENT.....	50,950
.0992 FOR TOW STORAGE REFUND.....	100,000
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	100,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	260,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,775,000
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,035,000
*BUDGET LEVEL TOTAL.....	\$22,701,941
*DEPARTMENT TOTAL.....	\$41,496,867

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 103,284
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	90,396
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,716
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,488
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	60,792
0430	CLERK III.....	1	27,744
0381	DIRECTOR OF ADMINISTRATION II.....	1	62,004
0310	PROJECT MANAGER.....	1	66,360
0308	STAFF ASSISTANT.....	1	44,652
0308	STAFF ASSISTANT.....	1	42,456
0308	STAFF ASSISTANT.....	1	38,556
0308	STAFF ASSISTANT.....	1	34,992
0190	ACCOUNTING TECHNICIAN II.....	1	34,992
0164	SUPERVISING TIMEKEEPER.....	1	34,572
0164	SUPERVISING TIMEKEEPER.....	1	28,404
0123	FISCAL ADMINISTRATOR.....	1	59,340
	SCHEDULE SALARY ADJUSTMENTS.....		2,905
	SUB-SECTION TOTAL.....	16	836,653
	SECTION TOTAL.....	16	836,653
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444
0664	DATA ENTRY OPERATOR.....	1	29,064
0664	DATA ENTRY OPERATOR.....	1	27,744
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	23,040
0664	DATA ENTRY OPERATOR.....	1	21,996
0430	CLERK III.....	1	25,284
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456
	SCHEDULE SALARY ADJUSTMENTS.....		1,710
	SUB-SECTION TOTAL.....	8	228,222
	SECTION TOTAL.....	8	228,222
SPECIAL TRAFFIC SERVICES-3214			
8244	FOREMAN OF LABORERS.....	1	24.00H
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	84,516
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	55,668
6324	LABORER.....	7	19.97H
6324	LABORER.....	15,200H	19.97H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	44,172
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	73,536
0313	ASSISTANT COMMISSIONER.....	1	79,140
0308	STAFF ASSISTANT.....	1	53,148
0308	STAFF ASSISTANT.....	1	51,720
0304	ASSISTANT TO COMMISSIONER.....	1	67,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,714
	SECTION TOTAL.....	18	1,215,870

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTUAL TOWING-3217			
	ABANDONED TOWS-4155		
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	62,004
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	61,080
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	53,148
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	51,720
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	44,652
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	3	40,224
6286	FIELD VEHICLE INVESTIGATOR.....	8,800H	16.43H
6286	FIELD VEHICLE INVESTIGATOR.....	2	46,332
6286	FIELD VEHICLE INVESTIGATOR.....	2	44,172
6286	FIELD VEHICLE INVESTIGATOR.....	4	42,072
6286	FIELD VEHICLE INVESTIGATOR.....	2	40,008
6286	FIELD VEHICLE INVESTIGATOR.....	11	38,148
6286	FIELD VEHICLE INVESTIGATOR.....	5	36,336
6286	FIELD VEHICLE INVESTIGATOR.....	2	32,940
6286	FIELD VEHICLE INVESTIGATOR.....	1	31,356
6286	FIELD VEHICLE INVESTIGATOR.....	1	29,904
0304	ASSISTANT TO COMMISSIONER.....	1	58,308
	SCHEDULE SALARY ADJUSTMENTS.....		21,081
	SUB-SECTION TOTAL.....	39	1,775,009
	SECTION TOTAL.....	39	1,775,009

CITY TOWING-3219

	IMMEDIATE TOWS-4165		
7183	MOTOR TRUCK DRIVER.....	7	21.65H
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	70,200
7126	CHIEF EQUIPMENT DISPATCHER.....	1	67,020
7124	EQUIPMENT DISPATCHER.....	5	21.40H
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	80,688
6286	FIELD VEHICLE INVESTIGATOR.....	5,120H	16.43H
	SCHEDULE SALARY ADJUSTMENTS.....		1,320
	SUB-SECTION TOTAL.....	15	830,792
	SECTION TOTAL.....	15	830,792

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

AUTO POUNDS-3222

AUTO POUNDS-MANAGEMENT-4151

6298 CHIEF AUTO POUND SUPERVISOR.....	1	63,984
1175 SENIOR OPERATIONS ANALYST.....	1	49,164
0664 DATA ENTRY OPERATOR.....	3	23,040
0303 ADMINISTRATIVE ASSISTANT III.....	1	38,400
SCHEDULE SALARY ADJUSTMENTS.....		5,323
SUB-SECTION TOTAL.....	6	225,991

AUTO POUNDS-OPERATIONS-4152

6292 AUTO POUND SUPERVISOR.....	1	55,920
6292 AUTO POUND SUPERVISOR.....	1	53,508
6292 AUTO POUND SUPERVISOR.....	1	51,144
6292 AUTO POUND SUPERVISOR.....	1	48,732
6292 AUTO POUND SUPERVISOR.....	7	46,332
6292 AUTO POUND SUPERVISOR.....	1	44,172
6292 AUTO POUND SUPERVISOR.....	1	36,336
4238 PROPERTY CUSTODIAN.....	6	34,992
4238 PROPERTY CUSTODIAN.....	1	33,408
4238 PROPERTY CUSTODIAN.....	10	31,896
4238 PROPERTY CUSTODIAN.....	11	30,444
4238 PROPERTY CUSTODIAN.....	12	29,064
4238 PROPERTY CUSTODIAN.....	2	25,284
4238 PROPERTY CUSTODIAN.....	1	24,132
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	64,716
SCHEDULE SALARY ADJUSTMENTS.....		7,740
SUB-SECTION TOTAL.....	57	2,007,264
SECTION TOTAL.....	63	2,233,255

MTD ALLOCATION-3407

SPECIAL TRAFFIC SERVICES-MTDS-4402

7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	5	22.40H
7183 MOTOR TRUCK DRIVER.....	19	21.65H
SUB-SECTION TOTAL.....	24	1,067,634

CITY IMMEDIATE TOWING-MTD-4405

7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183 MOTOR TRUCK DRIVER.....	19	21.65H
SUB-SECTION TOTAL.....	20	884,850

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407 - CONTINUED			
CITY LOOP TOWING-4407			
7183 MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....		17	21.65H
SUB-SECTION TOTAL.....		17	750,822
CITY AIRPORT TOWING-4408			
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....		2	22.40H
7183 MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....		9	21.65H
SUB-SECTION TOTAL.....		11	488,886
SECTION TOTAL.....		72	3,192,192
DIVISION TOTAL.....		231	10,311,993
LESS TURNOVER.....			485,590
TOTAL.....			\$ 9,826,403
DEPARTMENT TOTAL.....		387	22,082,638
LESS TURNOVER.....			1,025,590
TOTAL.....			\$21,057,048

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,336,950
.0011 CONTRACT WAGE INCREMENT-SALARY.....	36,726
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,552
.0020 OVERTIME.....	40,000
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
*2030.0000 FOR PERSONAL SERVICES.....	2,445,228
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENiences.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	40,000
.0144 ENGINEERING AND ARCHITECTURE.....	80,000
.0148 TESTING AND INSPECTING.....	20,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
.0157 RENTAL OF EQUIPMENT.....	17,300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	79,900
.0173 FOR PURCHASE OF EQUIPMENT.....	40,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	6,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	7,500
.0190 TELEPHONE-CENTREX BILLING.....	12,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	5,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,500
*2030.0100 FOR CONTRACTUAL SERVICES.....	364,700
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	120,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,600
*2030.0200 FOR TRAVEL.....	121,600
.0340 MATERIAL AND SUPPLIES.....	13,000
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	33,500
.0422 OFFICE MACHINES.....	2,200
.0423 COMMUNICATION DEVICES.....	2,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2030.0400 FOR EQUIPMENT.....	19,700
*BUDGET LEVEL TOTAL.....	\$ 2,984,728

300-VEHICLE TAX FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTIONS-3037			
8232	COORDINATOR OF STREET PERMITS.....	1	\$ 70,704
8232	COORDINATOR OF STREET PERMITS.....	1	61,080
6139	FIELD SUPERVISOR.....	1	63,780
6139	FIELD SUPERVISOR.....	1	58,428
6139	FIELD SUPERVISOR.....	1	51,144
6139	FIELD SUPERVISOR.....	1	48,732
6138	FIELD SERVICE SPECIALIST III.....	1	51,144
6138	FIELD SERVICE SPECIALIST III.....	1	46,332
6138	FIELD SERVICE SPECIALIST III.....	6	44,172
6137	FIELD SERVICE SPECIALIST II.....	2	46,332
6137	FIELD SERVICE SPECIALIST II.....	7	40,008
6137	FIELD SERVICE SPECIALIST II.....	2	38,148
6137	FIELD SERVICE SPECIALIST II.....	13	34,572
6137	FIELD SERVICE SPECIALIST II.....	3	32,940
6137	FIELD SERVICE SPECIALIST II.....	9	31,356
1646	ATTORNEY.....	1	83,160
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,132
0311	PROJECTS ADMINISTRATOR.....	1	61,080
0308	STAFF ASSISTANT.....	1	51,720
0308	STAFF ASSISTANT.....	1	46,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		26,552
	SECTION TOTAL.....	62	2,504,108
	DIVISION TOTAL.....	62	2,504,108
	LESS TURNOVER.....		140,606
	TOTAL.....		\$ 2,363,502

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC**

<u>Code</u>		<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,916,321
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	40,355
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,843
	.0020 OVERTIME.....	30,000
	.0038 WORK STUDY/CO-OP EDUCATION.....	55,000
*2040.0000 FOR PERSONAL SERVICES.....		3,061,519
	.0126 OFFICE CONVENiences.....	3,100
	.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	6,000
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	415,000
	.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	6,000
	.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	8,000
	.0151 SERVICES.....	14,500
	.0153 PROMOTIONS.....	5,000
	.0157 RENTAL OF EQUIPMENT.....	10,500
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	24,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	18,550
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500
	.0169 TECHNICAL MEETING COSTS.....	10,800
	.0179 MESSENGER SERVICE.....	425
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,500
	.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,500
	.0190 TELEPHONE-CENTREX BILLING.....	22,800
	.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	6,500
	.0197 OF EQUIPMENT/VOICEMAIL.....	500
*2040.0100 FOR CONTRACTUAL SERVICES.....		557,175
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,700
	.0270 LOCAL TRANSPORTATION.....	180
*2040.0200 FOR TRAVEL.....		17,880
	.0340 MATERIAL AND SUPPLIES.....	10,000
	.0345 APPARATUS AND INSTRUMENTS.....	7,500
	.0348 BOOKS AND RELATED MATERIALS.....	1,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	18,500
*2040.0300 FOR COMMODITIES AND MATERIALS.....		37,500
	.0422 OFFICE MACHINES.....	31,000
	.0424 FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	3,000
	.0446 HARDWARE.....	2,800
*2040.0400 FOR EQUIPMENT.....		36,800
	*BUDGET LEVEL TOTAL.....	\$ 3,710,874

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9679	DEPUTY COMMISSIONER.....	1	\$ 98,352
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	88,536
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	73,536
1912	PROJECT COORDINATOR.....	1	44,136
1575	VOUCHER COORDINATOR.....	1	38,400
1575	VOUCHER COORDINATOR.....	1	29,064
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,408
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,444
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,132
0431	CLERK IV.....	1	33,408
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		4.901
	SECTION TOTAL.....	14	633,557
PLANNING AND DESIGN-3042			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	87,252
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	80,664
6255	TRAFFIC ENGINEER V.....	1	55,668
6254	TRAFFIC ENGINEER IV.....	2	69,312
6254	TRAFFIC ENGINEER IV.....	1	55,668
6254	TRAFFIC ENGINEER IV.....	1	53,208
6253	TRAFFIC ENGINEER III.....	1	63,444
6253	TRAFFIC ENGINEER III.....	1	48,204
6144	ENGINEERING TECHNICIAN V.....	1	44,136
6144	ENGINEERING TECHNICIAN V.....	1	42,132
6143	ENGINEERING TECHNICIAN IV.....	1	46,236
6138	FIELD SERVICE SPECIALIST III.....	1	44,172
5905	ASSISTANT CHIEF ENGINEER.....	1	93,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		4.956
	SECTION TOTAL.....	16	927,768
TRAFFIC OPERATIONS-3044			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	80,664
6254	TRAFFIC ENGINEER IV.....	1	69,312
6253	TRAFFIC ENGINEER III.....	1	58,176
6144	ENGINEERING TECHNICIAN V.....	1	61,080
6144	ENGINEERING TECHNICIAN V.....	1	53,148
6144	ENGINEERING TECHNICIAN V.....	1	49,164
6144	ENGINEERING TECHNICIAN V.....	1	46,236
6144	ENGINEERING TECHNICIAN V.....	1	40,488
6139	FIELD SUPERVISOR.....	1	53,508
6139	FIELD SUPERVISOR.....	1	51,144
6139	FIELD SUPERVISOR.....	1	44,172
6137	FIELD SERVICE SPECIALIST II.....	1	40,008
6137	FIELD SERVICE SPECIALIST II.....	1	31,356
6137	FIELD SERVICE SPECIALIST II.....	1	29,904
6135	FIELD SERVICE DIRECTOR.....	1	58,308
5636	ASSISTANT PROJECT DIRECTOR.....	1	80,664
0313	ASSISTANT COMMISSIONER.....	1	65,000
0304	ASSISTANT TO COMMISSIONER.....	1	67,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		7,383
	SECTION TOTAL.....	20	1,062,623
SPECIAL PROJECTS-3061			
6254	TRAFFIC ENGINEER IV.....	1	69,312
6252	TRAFFIC ENGINEER II.....	1	41,628
6143	ENGINEERING TECHNICIAN IV.....	1	42,456
5905	ASSISTANT CHIEF ENGINEER.....	1	87,732
1405	CITY PLANNER V.....	1	55,668
0311	PROJECTS ADMINISTRATOR.....	1	70,200
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,603
	SECTION TOTAL.....	8	441,275
	DIVISION TOTAL.....	58	3,065,223
	LESS TURNOVER.....		129,059
	TOTAL.....		\$ 2,936,164

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,976,278	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	75,961	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,787	
.0020 OVERTIME.....	55,000	
FOR THE EMPLOYMENT OF STUDENT AS		
.0039 TRAINEES.....	10,000	
*2055.0000 FOR PERSONAL SERVICES.....	5,141,026	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,000	
.0144 ENGINEERING AND ARCHITECTURE.....	200,000	
.0148 TESTING AND INSPECTING.....	2,000	
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....	22,500	
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....	14,500	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	10,500	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000	
*2055.0100 FOR CONTRACTUAL SERVICES.....	499,500	
.0340 MATERIAL AND SUPPLIES.....	10,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,750	
*2055.0300 FOR COMMODITIES AND MATERIALS.....	12,750	
.0423 COMMUNICATION DEVICES.....	3,000	
*2055.0400 FOR EQUIPMENT.....	3,000	
*BUDGET LEVEL TOTAL.....	\$ 5,656,276	

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN DIVISION-3156			
DESIGN MANAGEMENT-4156			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 61,080
6143	ENGINEERING TECHNICIAN IV.....	1	34,992
5632	COORDINATING ENGINEER II.....	1	93,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SUB-SECTION TOTAL.....	4	226,698
BRIDGE DESIGN-4157			
5814	ELECTRICAL ENGINEER IV.....	1	53,208
5636	ASSISTANT PROJECT DIRECTOR.....	3	80,664
5636	ASSISTANT PROJECT DIRECTOR.....	1	66,360
5632	COORDINATING ENGINEER II.....	1	93,108
5622	STRUCTURAL ENGINEER V.....	1	75,756
5614	CIVIL ENGINEER IV.....	1	63,444
5613	CIVIL ENGINEER III.....	2	45,948
	SCHEDULE SALARY ADJUSTMENTS.....		7,446
	SUB-SECTION TOTAL.....	10	693,210
CONSTRUCTION SUPERVISION-4161			
6145	ENGINEERING TECHNICIAN VI.....	1	61,080
6145	ENGINEERING TECHNICIAN VI.....	1	58,308
5615	CIVIL ENGINEER V.....	1	55,668
5614	CIVIL ENGINEER IV.....	3	69,312
5613	CIVIL ENGINEER III.....	1	45,948
5424	SUPERVISING ARCHITECT.....	1	75,756
1912	PROJECT COORDINATOR.....	1	46,872
	SCHEDULE SALARY ADJUSTMENTS.....		2,814
	SUB-SECTION TOTAL.....	9	554,382
SPECIAL PROJECTS-DESIGN-4163			
5636	ASSISTANT PROJECT DIRECTOR.....	1	63,444
5632	COORDINATING ENGINEER II.....	1	93,108
5424	SUPERVISING ARCHITECT.....	1	75,756
5404	ARCHITECT IV.....	1	69,312
5404	ARCHITECT IV.....	1	50,700
5402	ARCHITECT II.....	1	43,776
	SCHEDULE SALARY ADJUSTMENTS.....		3,977
	SUB-SECTION TOTAL.....	6	400,073
	SECTION TOTAL.....	29	1,874,363
CONSTRUCTION DIVISION-3157			
IN-HOUSE DESIGN-4162			
6145	ENGINEERING TECHNICIAN VI.....	1	58,308
6144	ENGINEERING TECHNICIAN V.....	1	61,080
6143	ENGINEERING TECHNICIAN IV.....	1	48,432
5630	COORDINATING ENGINEER I.....	1	87,252
5616	SUPERVISING ENGINEER.....	1	80,664
5615	CIVIL ENGINEER V.....	1	72,420
5615	CIVIL ENGINEER V.....	1	66,360
5615	CIVIL ENGINEER V.....	1	58,176
5615	CIVIL ENGINEER V.....	1	55,668
5614	CIVIL ENGINEER IV.....	2	58,176
5614	CIVIL ENGINEER IV.....	1	53,208
5614	CIVIL ENGINEER IV.....	1	50,700
	SCHEDULE SALARY ADJUSTMENTS.....		5,949
	SUB-SECTION TOTAL.....	13	814,569

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
 Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CONSTRUCTION DIVISION-3157 - CONTINUED

SPECIAL PROJECTS-CONSTRUCTION-4164

5633 PROJECT DIRECTOR.....	1	84,756
SUB-SECTION TOTAL.....	<u>1</u>	<u>84,756</u>
SECTION TOTAL.....	<u>14</u>	<u>899,325</u>

BRIDGE MANAGEMENT AND OPERATIONS-3158

7235 ASSISTANT CHIEF BRIDGE OPERATOR.....	2	46,332
7235 ASSISTANT CHIEF BRIDGE OPERATOR.....	1	44,172
7235 ASSISTANT CHIEF BRIDGE OPERATOR.....	1	42,072
7230 BRIDGE OPERATOR.....	5	42,072
7230 BRIDGE OPERATOR.....	7	40,008
7230 BRIDGE OPERATOR.....	8	38,148
7230 BRIDGE OPERATOR.....	24	36,336
7230 BRIDGE OPERATOR.....	1	34,572
7230 BRIDGE OPERATOR.....	12	32,940
7230 BRIDGE OPERATOR.....	5	31,356
7230 BRIDGE OPERATOR.....	1	28,404
7230 BRIDGE OPERATOR.....	2	27,084
7001 SUPERINTENDENT OF OPERATIONS.....	1	73,536
SCHEDULE SALARY ADJUSTMENTS.....		2,767
SECTION TOTAL.....	<u>70</u>	<u>2,592,079</u>

DIVISION TOTAL.....	113	5,365,767
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LESS TURNOVER.....		365,702
TOTAL.....		<u>\$ 5,000,065</u>

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$20,419,011
.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,028
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,565
.0020 OVERTIME..... FOR THE EMPLOYMENT OF STUDENT AS	641,850
.0039 TRAINEES..... FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	10,000
.0040 RATES..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	51,410
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	250,000
*2070.0000 FOR PERSONAL SERVICES.....	21,401,864
.0125 OFFICE AND BUILDING SERVICES.....	53,200
.0126 OFFICE CONVENiences.....	5,000
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	2,000
FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	4,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,000
.0148 TESTING AND INSPECTING..... FOR THE PURCHASE, LICENSING AND MAIN-	5,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	10,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	3,000
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	2,000
.0154 COMMUNICATIONS HARDWARE.....	21,940
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	38,600
.0159 AND MACHINERY.....	6,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	63,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	55,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	4,000
.0185 WASTE DISPOSAL SERVICES.....	225,000
.0190 TELEPHONE-CENTREX BILLING.....	71,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	4,100
.0197 OF EQUIPMENT/VOICEMAIL.....	1,150
*2070.0100 FOR CONTRACTUAL SERVICES.....	602,990
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	125,320
.0245 REIMBURSEMENT TO TRAVELERS.....	4,800
*2070.0200 FOR TRAVEL.....	130,120
.0340 MATERIAL AND SUPPLIES.....	765,050
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*2070.0300 FOR COMMODITIES AND MATERIALS.....	783,550
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	40,000
*2070.0400 FOR EQUIPMENT.....	41,000
*2070.0700 FOR CONTINGENCIES.....	500

BUREAU OF STREETS - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE RESTORATION OF CURBS, GUTTERS,	
.9064	SIDEWALKS AND PAVEMENT.....	8,460,000
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>8,460,000</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	230,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	651,290
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>881,290</u>
	*BUDGET LEVEL TOTAL.....	<u>\$32,301,314</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	\$ 98,352
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	93,600
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	55,668
1342	PERSONNEL ASSISTANT III.....	1	42,132
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	77,028
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,408
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444
0664	DATA ENTRY OPERATOR.....	1	24,132
0609	COMPUTER APPLICATIONS ANALYST III.....	1	66,360
0432	SUPERVISING CLERK.....	1	42,456
0345	CONTRACTS COORDINATOR.....	1	50,736
0308	STAFF ASSISTANT.....	1	53,148
0308	STAFF ASSISTANT.....	1	42,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
0190	ACCOUNTING TECHNICIAN II.....	1	44,136
0190	ACCOUNTING TECHNICIAN II.....	1	33,408
0164	SUPERVISING TIMEKEEPER.....	1	36,684
	SCHEDULE SALARY ADJUSTMENTS.....		5,673
	SECTION TOTAL.....	19	933,357

ENGINEERING SERVICES-3076

8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	63,984
6145	ENGINEERING TECHNICIAN VI.....	1	61,080
6145	ENGINEERING TECHNICIAN VI.....	1	58,308
6144	ENGINEERING TECHNICIAN V.....	1	53,148
6144	ENGINEERING TECHNICIAN V.....	2	44,652
6144	ENGINEERING TECHNICIAN V.....	1	42,132
6143	ENGINEERING TECHNICIAN IV.....	1	53,148
6143	ENGINEERING TECHNICIAN IV.....	2	36,660
6143	ENGINEERING TECHNICIAN IV.....	4	34,992
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,004
	SCHEDULE SALARY ADJUSTMENTS.....		6,747
	SECTION TOTAL.....	15	703,143

ASPHALT MAINTENANCE-3078

8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	80,688
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	77,268
8243	GENERAL FOREMAN OF LABORERS.....	2	4,276.13M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,269.33M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
	SCHEDULE SALARY ADJUSTMENTS.....		3,145
	SECTION TOTAL.....	6	374,696

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONCRETE MAINTENANCE-3080			
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	73,536
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	2	4,276.13M
	SECTION TOTAL.....	3	176,163

PAVEMENT IMPROVEMENTS-3082

CONCRETE/REIMBURSEMENTS-4170			
9539	CEMENT MIXER.....	23	23.35H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	15	27.75H
	SUB-SECTION TOTAL.....	38	1,944,732
	SECTION TOTAL.....	38	1,944,732

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	24.00H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	23.62H
9539	CEMENT MIXER (GUNITE).....	23.50H
9539	CEMENT MIXER /GUNITE LABORER/.....	23.42H
9539	CEMENT MIXER.....	23.35H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	24.00H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	23.62H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	23.42H
9464	ASPHALT HELPER.....	23.35H
9463	ASPHALT TAMPER.....	23.42H
9462	ASPHALT SMOOTHER.....	23.42H
9461	ASPHALT RAKER.....	23.62H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....	24.00H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....	23.62H
9402	LABORER ON REPAIRS.....	23.35H
8323	DISPATCHER-CONCRETE.....	23.35H
8322	DISPATCHER-ASPHALT.....	23.35H
8320	MATERIALS DISPATCHER.....	23.35H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	3,213.00M
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	38,556
8258	DISTRICT CONCRETE SUPERVISOR.....	28.25H
8257	DISTRICT ASPHALT SUPERVISOR.....	4,210.27M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	46,872
8248	ASPHALT FOREMAN.....	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	4,276.13M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	5,269.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	29.65H
7633	HOISTING ENGINEER (CLASS I).....	28.90H
7633	HOISTING ENGINEER (CLASS II).....	27.60H
7633	HOISTING ENGINEER (CLASS III).....	25.30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	22.40H
7183	MOTOR TRUCK DRIVER.....	21.40H
7103	EQUIPMENT COORDINATOR.....	29,064
6327	WATCHMAN.....	12.31H
6316	FOREMAN OF LABORERS.....	24.00H
6308	STOREKEEPER.....	19,320
6144	ENGINEERING TECHNICIAN V.....	38,556

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3084 - CONTINUED			
5630	COORDINATING ENGINEER I.....		66,360
5616	SUPERVISING ENGINEER.....		60,792
5615	CIVIL ENGINEER V.....		55,668
5614	CIVIL ENGINEER IV.....		50,700
5612	CIVIL ENGINEER II.....		41,628
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		26.45H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		28.25H
4437	FOREMAN OF CEMENT FINISHERS.....		27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		27.75H
4435	CEMENT FINISHER.....		27.00H
4434	CEMENT FINISHER APPRENTICE.....		18.90H
4401	BRICKLAYER.....		26.78H
4301	CARPENTER.....		26.95H
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		58,308
3947	ADMINISTRATIVE SUPERVISOR.....		34,992
1912	PROJECT COORDINATOR.....		44,652
1805	STOCKHANDLER.....		16,788
1576	CHIEF VOUCHER EXPEDITER.....		38,556
1189	COMPUTER APPLICATIONS ANALYST II.....		45,948
1184	COMPUTER SUPPORT SPECIALIST.....		31,896
0832	PERSONAL COMPUTER OPERATOR II.....		24,132
0826	PRINCIPAL TYPIST.....		21,996
0809	EXECUTIVE SECRETARY I.....		26,484
0805	SECRETARY.....		26,484
0665	SENIOR DATA ENTRY OPERATOR.....		24,132
0664	DATA ENTRY OPERATOR.....		21,996
0614	KEY PUNCH OPERATOR.....		17,448
0430	CLERK III.....		21,996
0428	CLERK I.....		17,448
0417	DISTRICT CLERK.....		24,588
0380	DIRECTOR OF ADMINISTRATION I.....		42,456
0345	CONTRACTS COORDINATOR.....		51,720
0308	STAFF ASSISTANT.....		34,992
0303	ADMINISTRATIVE ASSISTANT III.....		31,896
0302	ADMINISTRATIVE ASSISTANT II.....		26,484
0301	ADMINISTRATIVE ASSISTANT I.....		20,244
0190	ACCOUNTING TECHNICIAN II.....		29,064
0123	FISCAL ADMINISTRATOR.....		58,308
SECTION TOTAL.....			
CURB AND GUTTER REPAIR-3085			
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	1	24.00H
9539	CEMENT MIXER.....	5	23.35H
9539	CEMENT MIXER.....	73,780H	23.35H
8323	DISPATCHER-CONCRETE.....	4	23.35H
8320	MATERIALS DISPATCHER.....	1	23.35H
8258	DISTRICT CONCRETE SUPERVISOR.....	9	28.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	2,380H	28.90H
7633	HOISTING ENGINEER (CLASS II).....	3	27.60H
7633	HOISTING ENGINEER (CLASS III).....	3,570H	25.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	3	21.40H
7183	MOTOR TRUCK DRIVER.....	13,090H	21.40H
4437	FOREMAN OF CEMENT FINISHERS.....	3	27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	10,710H	27.75H
4434	CEMENT FINISHER APPRENTICE.....	1	21.60H
4434	CEMENT FINISHER APPRENTICE.....	2	18.90H
SECTION TOTAL.....			
		39	4,483,283

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MFT PAVEMENT MAINTENANCE-3087			
9464	ASPHALT HELPER.....	68,340H	23.35H
9464	ASPHALT HELPER.....	100	23.35H
9463	ASPHALT TAMPER.....	5	23.42H
9462	ASPHALT SMOOTHER.....	6	23.42H
9461	ASPHALT RAKER.....	4	23.62H
8322	DISPATCHER-ASPHALT.....	12	23.35H
8320	MATERIALS DISPATCHER.....	3	23.35H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	4,210.27M
8248	ASPHALT FOREMAN.....	25	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	29.65H
7633	HOISTING ENGINEER (CLASS II).....	14	27.60H
7633	HOISTING ENGINEER (CLASS II).....	21.760H	27.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	5	21.65H
7183	MOTOR TRUCK DRIVER.....	22	21.40H
7183	MOTOR TRUCK DRIVER.....	28,060H	21.40H
	SECTION TOTAL.....	209	12,859,202
	DIVISION TOTAL.....	329	21,474,576
	LESS TURNOVER.....		1,040,000
	TOTAL.....		\$20,434,576

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 579,676
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,687
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,322
.0020	OVERTIME.....	15,000
*2075.0000	FOR PERSONAL SERVICES.....	605,685
.0130	POSTAGE.....	220
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	52,000
.0144	ENGINEERING AND ARCHITECTURE.....	26,000
.0148	TESTING AND INSPECTING.....	2,420
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
.0157	RENTAL OF EQUIPMENT.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0169	TECHNICAL MEETING COSTS.....	6,900
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	2,760
.0190	TELEPHONE-CENTREX BILLING.....	5,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2075.0100	FOR CONTRACTUAL SERVICES.....	107,800
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245	REIMBURSEMENT TO TRAVELERS.....	800
*2075.0200	FOR TRAVEL.....	1,000
.0340	MATERIAL AND SUPPLIES.....	3,300
.0345	APPARATUS AND INSTRUMENTS.....	3,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2075.0300	FOR COMMODITIES AND MATERIALS.....	9,800
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	9,400
*2075.0400	FOR EQUIPMENT.....	9,400
	*BUDGET LEVEL TOTAL.....	\$ 733,685
	*DEPARTMENT TOTAL.....	\$45,386,877

300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL STREETS-3185			
5614 CIVIL ENGINEER IV.....		3	\$ 69,312
5614 CIVIL ENGINEER IV.....		2	63,444
5614 CIVIL ENGINEER IV.....		1	58,176
5613 CIVIL ENGINEER III.....		1	48,204
5612 CIVIL ENGINEER II.....		1	58,176
1912 PROJECT COORDINATOR.....		1	42,132
1405 CITY PLANNER V.....		1	63,444
SCHEDULE SALARY ADJUSTMENTS.....			2,322
SECTION TOTAL.....		10	607,278
DIVISION TOTAL.....		10	607,278
LESS TURNOVER.....			25,280
TOTAL.....			\$ 581,998
DEPARTMENT TOTAL.....		572	33,016,952
LESS TURNOVER.....			1,700,647
TOTAL.....			\$31,316,305

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	Amounts <u>Appropriated</u>
.0012 CONTRACT WAGE INCREMENT-PR.....	\$ 3,322,433
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	2,552,258
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	4,047,472
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	127,818
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	2,789,994
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	115,227
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGI-	
BLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	2,325,976
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	626,556
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	95,923
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	76.822
*2005.0000 FOR PERSONAL SERVICES.....	<u>16,080,479</u>
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	110,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	276,674
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	28,388
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>465,062</u>
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	400,000
FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	5,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	322,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>727,000</u>
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	26,400
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	695,169
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>756,569</u>

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
.9610 TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	4,055,661
TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND	
.9612 SANITATION.....	601,000
TO REIMBURSE CORPORATE FUND FOR SALARIES OF POLICE OFFICERS ENGAGED IN	
.9613 REGULATING TRAFFIC.....	12,293,000
TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES	
.9633 CHARGEABLE TO VEHICLE REVENUE FUND.....	4,963,000
*2005 .9600 FOR REIMBURSEMENTS.....	<u>21,912,661</u>
 *BUDGET LEVEL TOTAL..... <u>\$39,941,771</u>	
 *FUND TOTAL..... <u>140,221,000</u>	

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. (Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.)

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

310-MOTOR FUEL TAX FUND OFFICE OF BUDGET AND MANAGEMENT

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

Code		Amounts
		Appropriated
	.0902 FOR INTEREST ON BONDS.....	\$ 4,281,000
	.0912 FOR PAYMENT OF BONDS.....	2,885,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	7,166,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
	*BUDGET LEVEL TOTAL.....	\$ 10,166,000

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

81/1025 <u>Code</u>	Amounts <u>Appropriated</u>
*2031.9500 FOR GENERAL PURPOSES-FINANCIAL.....	<u>10,960,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 10,960,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 <u>Code</u>	Amounts <u>Appropriated</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 45,600
*2032.0200 FOR TRAVEL.....	<u>45,600</u>
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	990,000
.0360 REPAIR PARTS AND MATERIALS.....	165,000
.0365 ELECTRICAL SUPPLIES.....	250,000
*2032.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,406,500</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,161,205
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
*2032.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,661,205</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,113,305</u>

TRAFFIC SIGNAL ENERGY COSTS

81/1025 <u>Code</u>	Amounts <u>Appropriated</u>
*2033.9500 FOR GENERAL PURPOSES-FINANCIAL.....	<u>3,000,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

81/1030 <u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 480,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	29,000
.0157 RENTAL OF EQUIPMENT.....	1,759,561
*2046.0100 FOR CONTRACTUAL SERVICES.....	2,268,561
.0340 MATERIAL AND SUPPLIES.....	263,700
*2046.0300 FOR COMMODITIES AND MATERIALS.....	263,700
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	4,000
*2046.0400 FOR EQUIPMENT.....	6,500
.0918 FOR REMOVAL OF STREET DIRT.....	1,580,700
*2046.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,580,700
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	4,128,819
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
*2046.9400 FOR SPECIFIC PURPOSE-GENERAL.....	6,128,819
*BUDGET LEVEL TOTAL.....	\$10,248,280

SNOW AND ICE REMOVAL

81/1030 <u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 220,000
.0157 RENTAL OF EQUIPMENT.....	2,240,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,000
*2047.0100 FOR CONTRACTUAL SERVICES.....	2,473,000
.0340 MATERIAL AND SUPPLIES.....	7,115,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2047.0300 FOR COMMODITIES AND MATERIALS.....	7,120,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
*2047.0400 FOR EQUIPMENT.....	4,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	6,593,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,860,000
*2047.9400 FOR SPECIFIC PURPOSE-GENERAL.....	8,453,000
*BUDGET LEVEL TOTAL.....	\$18,050,000
*DEPARTMENT TOTAL.....	\$46,371,585

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CITY OF CHICAGO

2001

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS
STREET SIGN MAINTENANCE

<u>Code</u>	Amounts <u>Appropriated</u>
84/1045 .0340 MATERIAL AND SUPPLIES.....	\$ 1,000,000
*2046.0300 FOR COMMODITIES AND MATERIALS.....	1,000,000
*BUDGET LEVEL TOTAL..... <u>\$ 1,000,000</u>	

LANE LINE MAINTENANCE

<u>Code</u>	Amounts <u>Appropriated</u>
84/1045 .0340 MATERIAL AND SUPPLIES.....	\$ 500,000
*2047.0300 FOR COMMODITIES AND MATERIALS.....	500,000
*BUDGET LEVEL TOTAL..... <u>\$ 500,000</u>	

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE**

<u>Code</u>		<u>Amounts Appropriated</u>
	.0157 RENTAL OF EQUIPMENT.....	\$ 900,000
*2052.0100	FOR CONTRACTUAL SERVICES.....	<u>900,000</u>
	.0340 MATERIAL AND SUPPLIES.....	<u>1,000,000</u>
*2052.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,000,000</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREETS AND SANITATION.....	1,000,000
	FOR SERVICES PROVIDED BY THE	
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	789,415
	FOR SERVICES PROVIDED BY THE CHICAGO	
	.9415 DEPARTMENT OF TRANSPORTATION.....	<u>5,200,000</u>
*2052.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>6,989,415</u>
	 *BUDGET LEVEL TOTAL.....	 <u>\$ 8,889,415</u>

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CITY OF CHICAGO

2001

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

<u>Code</u>	Amounts <u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT.....	\$ 1,010,000
*2076.0100 FOR CONTRACTUAL SERVICES.....	1,010,000
.0340 MATERIAL AND SUPPLIES.....	2,410,000
*2076.0300 FOR COMMODITIES AND MATERIALS..... FOR SERVICES PROVIDED BY THE	<u>2,410,000</u>
.9414 DEPARTMENT OF FLEET MANAGEMENT..... FOR SERVICES PROVIDED BY THE CHICAGO	2,000,000
.9415 DEPARTMENT OF TRANSPORTATION.....	13,853,000
*2076.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>15,853,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$19,273,000</u>
 *DEPARTMENT TOTAL.....	 <u>\$29,662,415</u>
 *FUND TOTAL.....	 <u>\$86,200,000</u>

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 183,926
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,758
*2005.0000 FOR PERSONAL SERVICES.....	186,684
.0130 POSTAGE.....	500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,200
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	325
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	350
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,680
.0157 RENTAL OF EQUIPMENT.....	66,251
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	850
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,544
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	465
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	975
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	190
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	2,269
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,024
.0190 TELEPHONE-CENTREX BILLING.....	250
*2005.0100 FOR CONTRACTUAL SERVICES.....	82,173
.0245 REIMBURSEMENT TO TRAVELERS.....	480
*2005.0200 FOR TRAVEL.....	480
.0320 GASOLINE.....	4,100
.0338 LICENSE STICKERS, TAGS AND PLATES.....	113
.0340 MATERIAL AND SUPPLIES.....	2,540
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,253
.0422 OFFICE MACHINES.....	125
*2005.0400 FOR EQUIPMENT.....	125
*2005.0700 FOR CONTINGENCIES.....	1,365
*BUDGET LEVEL TOTAL.....	\$ 284,080

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER OPERATIONS-3025			
1255 INVESTIGATOR.....		1	\$ 42,456
1255 INVESTIGATOR.....		3	40,224
1254 INVESTIGATOR SPECIALIST.....		1	55,668
SECTION TOTAL.....		5	218,796
DIVISION TOTAL.....		5	218,796
LESS TURNOVER.....			34,870
TOTAL.....			\$ 183,926

314-SEWER FUND

DEPARTMENT OF LAW

Code	Amounts <u>Appropriated</u>
31/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 507,577
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,631
.0015 SCHEDULE SALARY ADJUSTMENTS.....	834
.0020 OVERTIME.....	500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	600
*2005.0000 FOR PERSONAL SERVICES.....	517,142
.0125 OFFICE AND BUILDING SERVICES.....	700
.0130 POSTAGE.....	1,300
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	10,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	86,900
.0143 COURT REPORTING.....	25,000
.0145 LEGAL EXPENSES.....	16,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,500
.0157 RENTAL OF EQUIPMENT.....	200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,500
.0169 TECHNICAL MEETING COSTS.....	4,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	300
.0190 TELEPHONE-CENTREX BILLING.....	7,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	700
*2005.0100 FOR CONTRACTUAL SERVICES.....	160,900
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	3,000
*2005.0200 FOR TRAVEL.....	4,000
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	6,600
.0422 OFFICE MACHINES.....	300
.0424 FURNITURE AND FURNISHINGS.....	200
*2005.0400 FOR EQUIPMENT.....	500
*BUDGET LEVEL TOTAL.....	\$ 689,142

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 58,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,308
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	93,048
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	77,844
1617	PARALEGAL II.....	1	34,992
0863	LEGAL SECRETARY.....	1	40,488
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SECTION TOTAL.....	6	360,630
EMPLOYMENT LITIGATION-3021			
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,740
0866	EXECUTIVE LEGAL SECRETARY.....	1	44,136
	SECTION TOTAL.....	2	111,876
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,628
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	24,132
	SECTION TOTAL.....	2	65,760
	DIVISION TOTAL.....	10	538,266
	LESS TURNOVER.....		29,855
	TOTAL.....		\$ 508,411

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CITY OF CHICAGO

2001

314-SEWER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

<u>Code</u>	38/1005	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 287,984	
.0182 GAS.....	71,237	
.0184 ELECTRICITY.....	104,377	
*2015.0100 FOR CONTRACTUAL SERVICES.....		463,598
*BUDGET LEVEL TOTAL.....		\$ 463,598

ANNUAL APPROPRIATION ORDINANCE
DEPARTMENT OF FLEET MANAGEMENT

<u>Code</u>	<u>40/1005</u>	<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 857,100
	.0020 OVERTIME.....	50,000
	.0091 UNIFORM ALLOWANCE.....	3,300
*2035.0000	FOR PERSONAL SERVICES.....	910,400
	.0315 MOTOR VEHICLE DIESEL FUEL.....	303,000
	.0320 GASOLINE.....	68,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	371,000
	*BUDGET LEVEL TOTAL.....	\$ 1,281,400

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3210			
7638	HOISTING ENGINEER-MECHANIC.....	9	\$ 28.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	4	27.20H
	SECTION TOTAL.....	15	872,100
	DIVISION TOTAL.....	15	872,100
	LESS TURNOVER.....		15,000
	TOTAL.....		\$ 857,100

366

CITY OF CHICAGO

2001

314-SEWER FUND

DEPARTMENT OF BUILDINGS

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 600,614
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	601,614
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	585
*2005.0100 FOR CONTRACTUAL SERVICES.....	585
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	13,200
*2005.0200 FOR TRAVEL.....	13,200
*BUDGET LEVEL TOTAL.....	\$ 615,399

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING INSPECTION-3035			
2237 CHIEF PLUMBING INSPECTOR.....		1	\$ 78,696
2233 PLUMBING INSPECTOR IN CHARGE.....		1	5,465.00M
2231 PLUMBING INSPECTOR.....		8	5,295.00M
SECTION TOTAL.....		10	652,596
DIVISION TOTAL.....		10	652,596
LESS TURNOVER.....			51,982
TOTAL.....			\$ 600,614

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$47,047,384
.0011 CONTRACT WAGE INCREMENT-SALARY.....	127,773
.0015 SCHEDULE SALARY ADJUSTMENTS.....	58,386
.0020 OVERTIME..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	1,650,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000 FOR PERSONAL SERVICES.....	49,758,543
.0130 POSTAGE:..... FOR PROFESSIONAL AND TECHNICAL SERVICES	27,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,620,000
.0144 ENGINEERING AND ARCHITECTURE..... FOR THE PURCHASE, LICENSING AND MAIN-	17,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	287,000
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA	53,000
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	50,600
.0157 RENTAL OF EQUIPMENT.....	7,502,980
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	280,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	90,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	12,000
.0176 VEHICLES.....	370,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	5,000
.0185 WASTE DISPOSAL SERVICES.....	4,400,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	175,000
.0190 TELEPHONE-CENTREX BILLING.....	86,800
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	44,500
.0197 OF EQUIPMENT/VOICEMAIL.....	14,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	16,037,880
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200 FOR TRAVEL.....	85,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340 MATERIAL AND SUPPLIES.....	3,700,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	60,000
.0360 REPAIR PARTS AND MATERIALS.....	380,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,141,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	60,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	120,000
.0422 OFFICE MACHINES.....	60,000
.0423 COMMUNICATION DEVICES.....	20,000
.0424 FURNITURE AND FURNISHINGS.....	40,000
.0440 MACHINERY AND EQUIPMENT.....	5,044,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	20,000
.0446 HARDWARE.....	275,000
*2005.0400 FOR EQUIPMENT.....	5,639,000

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	268,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	20,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	1,100,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,388,000</u>
	*BUDGET LEVEL TOTAL.....	\$77,049,423

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE ADMINISTRATION-3005			
9989	COMMISSIONER OF SEWERS.....	1	\$ 118,944
9813	MANAGING DEPUTY COMMISSIONER.....	1	98,352
9679	DEPUTY COMMISSIONER.....	1	97,416
9679	DEPUTY COMMISSIONER.....	1	96,876
9679	DEPUTY COMMISSIONER.....	2	85,020
9660	FIRST DEPUTY COMMISSIONER.....	1	109,896
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,872
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,268
0320	ASSISTANT TO THE COMMISSIONER.....	1	73,536
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,716
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,236
0313	ASSISTANT COMMISSIONER.....	1	85,668
0313	ASSISTANT COMMISSIONER.....	1	84,756
0313	ASSISTANT COMMISSIONER.....	2	75,756
0313	ASSISTANT COMMISSIONER.....	1	58,176
0308	STAFF ASSISTANT.....	1	58,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
	SCHEDULE SALARY ADJUSTMENTS.....		1,410
	SECTION TOTAL.....	20	1,497,522

ADMINISTRATIVE SERVICES-3010

	FINANCIAL SERVICE-4010	
3875	DIRECTOR OF FINANCE.....	1
0665	SENIOR DATA ENTRY OPERATOR.....	1
0664	DATA ENTRY OPERATOR.....	1
0664	DATA ENTRY OPERATOR.....	1
0313	ASSISTANT COMMISSIONER.....	1
O190	ACCOUNTING TECHNICIAN II.....	1
O190	ACCOUNTING TECHNICIAN II.....	1
O126	FINANCIAL OFFICER.....	1
O120	SUPERVISOR OF ACCOUNTING.....	1
O104	ACCOUNTANT IV.....	1
O104	ACCOUNTANT IV.....	1
O103	ACCOUNTANT III.....	1
O103	ACCOUNTANT III.....	1
O102	ACCOUNTANT II.....	1
O101	ACCOUNTANT I.....	2
	SCHEDULE SALARY ADJUSTMENTS.....	8,957
	SUB-SECTION TOTAL.....	16
		763,253

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATIVE SERVICES-3010 - CONTINUED

CUSTOMER SERVICES/ SENIOR CITIZEN EXEMPTION-4016			
0665 SENIOR DATA ENTRY OPERATOR.....	1	31,896	
0664 DATA ENTRY OPERATOR.....	1	27,744	
0664 DATA ENTRY OPERATOR.....	1	26,484	
0664 DATA ENTRY OPERATOR.....	1	23,040	
0431 CLERK IV.....	1	38,556	
0430 CLERK III.....	1	30,444	
0430 CLERK III.....	1	21,996	
0425 SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	31,896	
0320 ASSISTANT TO THE COMMISSIONER.....	1	77,268	
0308 STAFF ASSISTANT.....	1	46,872	
0308 STAFF ASSISTANT.....	1	40,488	
0303 ADMINISTRATIVE ASSISTANT III.....	1	31,896	
SCHEDULE SALARY ADJUSTMENTS.....		2,317	
SUB-SECTION TOTAL.....	12	430,897	
MANAGEMENT INFORMATION SYSTEMS-4017			
5633 PROJECT DIRECTOR.....	1	75,756	
0635 SENIOR PROGRAMMER/ANALYST.....	1	50,700	
0609 COMPUTER APPLICATIONS ANALYST III.....	1	79,140	
0607 COMPUTER APPLICATIONS ANALYST II.....	1	63,444	
SCHEDULE SALARY ADJUSTMENTS.....		756	
SUB-SECTION TOTAL.....	4	269,796	
PERSONNEL ADMINISTRATION-4020			
1304 SUPERVISOR OF PERSONNEL SERVICES.....	1	67,020	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	61,080	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	51,720	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	46,872	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	36,660	
1255 INVESTIGATOR.....	1	40,224	
0313 ASSISTANT COMMISSIONER.....	1	72,420	
SCHEDULE SALARY ADJUSTMENTS.....		653	
SUB-SECTION TOTAL.....	7	376,649	
TIMEKEEPING/PAYROLL-4025			
0431 CLERK IV.....	1	34,992	
0431 CLERK IV.....	1	29,064	
0417 DISTRICT CLERK.....	1	34,572	
0417 DISTRICT CLERK.....	1	27,084	
0178 SUPERVISOR OF PAYROLLS.....	1	34,992	
0169 CHIEF TIMEKEEPER.....	1	44,172	
SCHEDULE SALARY ADJUSTMENTS.....		3,959	
SUB-SECTION TOTAL.....	6	208,835	

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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ADMINISTRATIVE SERVICES-3010 - CONTINUED**PROCUREMENT AND CONTRACTS-4030**

1588 PROCUREMENT CONTROL OFFICER I.....	1	31,896
1580 SUPERVISOR OF CONTRACTS.....	1	84,516
1575 VOUCHER COORDINATOR.....	1	34,992
1572 CHIEF CONTRACT EXPEDITER.....	1	44,136
0345 CONTRACTS COORDINATOR.....	1	58,308
0320 ASSISTANT TO THE COMMISSIONER.....	1	58,308
0308 STAFF ASSISTANT.....	1	48,432
0308 STAFF ASSISTANT.....	1	42,456
0302 ADMINISTRATIVE ASSISTANT II.....	1	30,444
0302 ADMINISTRATIVE ASSISTANT II.....	1	27,744
0301 ADMINISTRATIVE ASSISTANT I.....	1	27,744
SCHEDULE SALARY ADJUSTMENTS.....		6,530
SUB-SECTION TOTAL.....	11	495,506
SECTION TOTAL.....	56	2,544,936

ENGINEERING, SURVEY AND CONSTRUCTION-3015**ENGINEERING
ADMINISTRATION-4035**

5676 CHIEF ENGINEER OF SEWERS.....	1	96,876
5675 ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	86,436
5630 COORDINATING ENGINEER I.....	1	87,252
5616 SUPERVISING ENGINEER.....	1	60,792
5614 CIVIL ENGINEER IV.....	1	69,312
5614 CIVIL ENGINEER IV.....	1	66,360
1855 DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	63,444
0308 STAFF ASSISTANT.....	1	42,456
0303 ADMINISTRATIVE ASSISTANT III.....	1	33,408
0302 ADMINISTRATIVE ASSISTANT II.....	1	27,744
SCHEDULE SALARY ADJUSTMENTS.....		2,679
SUB-SECTION TOTAL.....	12	809,631

INSPECTION AND PERMITS-4040

8316 CHIEF MASON INSPECTOR.....	1	5,288.40M
8315 MASON INSPECTOR.....	11	4,815.20M
6145 ENGINEERING TECHNICIAN VI.....	1	63,984
6143 ENGINEERING TECHNICIAN IV.....	1	36,684
6142 ENGINEERING TECHNICIAN III.....	1	36,684
6142 ENGINEERING TECHNICIAN III.....	1	31,896
5613 CIVIL ENGINEER III.....	3	63,444
5613 CIVIL ENGINEER III.....	1	60,792
5612 CIVIL ENGINEER II.....	1	41,628
2147 SUPERVISING HOUSE DRAIN INSPECTOR.....	1	5,465.00M
2143 HOUSE DRAIN INSPECTOR.....	10	5,295.00M
0311 PROJECTS ADMINISTRATOR.....	1	75,756
0311 PROJECTS ADMINISTRATOR.....	1	61,080
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,660
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,992
0124 FINANCE OFFICER.....	1	63,444
SCHEDULE SALARY ADJUSTMENTS.....		1,515
SUB-SECTION TOTAL.....	37	2,135,494

DESIGN, SURVEY AND EVALUATION-4045

6145 ENGINEERING TECHNICIAN VI.....	1	61,080
6145 ENGINEERING TECHNICIAN VI.....	1	46,236
6144 ENGINEERING TECHNICIAN V.....	1	48,432
6143 ENGINEERING TECHNICIAN IV.....	1	58,308
6143 ENGINEERING TECHNICIAN IV.....	1	34,992
6142 ENGINEERING TECHNICIAN III.....	1	40,224
6142 ENGINEERING TECHNICIAN III.....	5	38,400
6142 ENGINEERING TECHNICIAN III.....	1	31,896
6142 ENGINEERING TECHNICIAN III.....	1	29,064
6141 ENGINEERING TECHNICIAN II.....	1	40,224

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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**ENGINEERING, SURVEY AND
CONSTRUCTION-3015 - CONTINUED**

DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED

6141 ENGINEERING TECHNICIAN II.....	2	31,896
6141 ENGINEERING TECHNICIAN II.....	1	30,444
6141 ENGINEERING TECHNICIAN II.....	2	24,132
5981 COORDINATOR OF PUBLIC UTILITIES.....	1	63,984
5614 CIVIL ENGINEER IV.....	3	69,312
5614 CIVIL ENGINEER IV.....	2	66,360
5613 CIVIL ENGINEER III.....	6	63,444
5613 CIVIL ENGINEER III.....	1	60,792
5613 CIVIL ENGINEER III.....	1	58,176
5613 CIVIL ENGINEER III.....	1	55,668
5612 CIVIL ENGINEER II.....	2	58,176
5612 CIVIL ENGINEER II.....	3	43,776
5612 CIVIL ENGINEER II.....	1	41,628
0826 PRINCIPAL TYPIST.....	1	29,064
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,992
SCHEDULE SALARY ADJUSTMENTS.....		13,939
SUB-SECTION TOTAL.....	42	2,052,199

EXPANDED CONSTRUCTION-4057

9583 SEWER LABORER (AS BOTTOM MAN).....	7	23.70H
9583 SEWER LABORER.....	11	23.35H
9583 SEWER LABORER (AS WATCHMAN).....	7	12.91H
8352 ASSISTANT DISTRICT SUPERINTENDENT.....	1	72,420
8351 GENERAL SUPERINTENDENT OF SEWER LINING..	1	82,512
8350 SUPERINTENDENT OF SEWER OPERATIONS..	1	79,140
8244 FOREMAN OF LABORERS.....	1	24.20H
7635 FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633 HOISTING ENGINEER (CLASS I).....	9	28.90H
7631 HOISTING ENGINEER APPRENTICE.....	1	23.12H
5614 CIVIL ENGINEER IV.....	2	66,360
5613 CIVIL ENGINEER III.....	2	63,444
5613 CIVIL ENGINEER III.....	1	55,668
5612 CIVIL ENGINEER II.....	3	43,776
5612 CIVIL ENGINEER II.....	2	41,628
4404 FOREMAN OF SEWER BRICKLAYERS.....	5	27.78H
4403 SEWER BRICKLAYER.....	6	26.78H
0311 PROJECTS ADMINISTRATOR.....	1	63,444
0311 PROJECTS ADMINISTRATOR.....	1	55,668
0308 STAFF ASSISTANT.....	1	36,660
SCHEDULE SALARY ADJUSTMENTS.....		8,756
SUB-SECTION TOTAL.....	64	3,273,991
SECTION TOTAL.....	155	8,271,315

OPERATIONS-3020

REPAIR AND MAINTENANCE

ADMINISTRATION-4060

7637 SUPERINTENDENT OF HOISTING ENGINEERS.....	1	5,702.67M
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
7110 EQUIPMENT SERVICES COORDINATOR.....	1	72,816
6305 SAFETY SPECIALIST.....	1	51,144
6305 SAFETY SPECIALIST.....	1	48,732
6305 SAFETY SPECIALIST.....	1	32,940
6123 SAFETY DIRECTOR.....	1	58,308
5985 GENERAL SUPERINTENDENT OF SEWERS.....	3	82,512
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	64,716
0320 ASSISTANT TO THE COMMISSIONER.....	1	64,716
0311 PROJECTS ADMINISTRATOR.....	1	58,308
0308 STAFF ASSISTANT.....	1	40,224
0303 ADMINISTRATIVE ASSISTANT III.....	1	44,652
0303 ADMINISTRATIVE ASSISTANT III.....	1	42,456
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,684
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,992
		30,444

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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OPERATIONS-3020 - CONTINUED

REPAIR AND MAINTENANCE

ADMINISTRATION-4060 - CONTINUED

SCHEDULE SALARY ADJUSTMENTS.....		3,249
SUB-SECTION TOTAL.....	19	1,048,085

NORTH DISTRICT-4065

9584 SEWER LABORER (SUB-FOREMAN).....	26	23.90H
9583 SEWER LABORER.....	80	23.35H
9532 STORES LABORER.....	2	23.35H
8352 ASSISTANT DISTRICT SUPERINTENDENT.....	1	79,140
8352 ASSISTANT DISTRICT SUPERINTENDENT.....	1	75,756
8352 ASSISTANT DISTRICT SUPERINTENDENT.....	2	72,420
8350 SUPERINTENDENT OF SEWER OPERATIONS.....	2	79,140
8345 FOREMAN OF SEWER CLEANING.....	3	31.15H
8343 ASSISTANT FOREMAN OF SEWER CLEANING.....	3	30.50H
8244 FOREMAN OF LABORERS.....	1	24.20H
8243 GENERAL FOREMAN OF LABORERS.....	1	4,276.13M
7635 FOREMAN OF HOISTING ENGINEERS.....	2	29.65H
7633 HOISTING ENGINEER (CLASS I).....	33	28.90H
7183 MOTOR TRUCK DRIVER.....	22	21.40H
4404 FOREMAN OF SEWER BRICKLAYERS.....	4	27.78H
4403 SEWER BRICKLAYER.....	30	26.78H
0430 CLERK III.....	1	33,408
0430 CLERK III.....	1	26,484
0417 DISTRICT CLERK.....	1	24,588
0302 ADMINISTRATIVE ASSISTANT II.....	1	30,444
SUB-SECTION TOTAL.....	217	11,117,137

CENTRAL DISTRICT-4070

9584 SEWER LABORER (SUB-FOREMAN).....	21	23.90H
9583 SEWER LABORER.....	72	23.35H
8352 ASSISTANT DISTRICT SUPERINTENDENT.....	5	72,420
8350 SUPERINTENDENT OF SEWER OPERATIONS.....	1	79,140
8345 FOREMAN OF SEWER CLEANING.....	3	31.15H
8343 ASSISTANT FOREMAN OF SEWER CLEANING.....	3	30.50H
8244 FOREMAN OF LABORERS.....	1	24.20H
7635 FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633 HOISTING ENGINEER (CLASS I).....	29	28.90H
7183 MOTOR TRUCK DRIVER.....	22	21.40H
4404 FOREMAN OF SEWER BRICKLAYERS.....	4	27.78H
4403 SEWER BRICKLAYER.....	30	26.78H
0430 CLERK III.....	1	36,684
0430 CLERK III.....	1	26,484
0429 CLERK II.....	1	20,052
0417 DISTRICT CLERK.....	1	29,904
0320 ASSISTANT TO THE COMMISSIONER.....	1	70,704
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,992
SCHEDULE SALARY ADJUSTMENTS.....		1,517
SUB-SECTION TOTAL.....	198	10,138,030

SOUTH DISTRICT-4075

9584 SEWER LABORER (SUB-FOREMAN).....	23	23.90H
9583 SEWER LABORER.....	78	23.35H
9532 STORES LABORER.....	1	23.35H
8352 ASSISTANT DISTRICT SUPERINTENDENT.....	4	72,420
8350 SUPERINTENDENT OF SEWER OPERATIONS.....	1	79,140
8345 FOREMAN OF SEWER CLEANING.....	3	31.15H
8343 ASSISTANT FOREMAN OF SEWER CLEANING.....	3	30.50H
8244 FOREMAN OF LABORERS.....	1	24.20H
7635 FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633 HOISTING ENGINEER (CLASS I).....	30	28.90H
7183 MOTOR TRUCK DRIVER.....	22	21.40H
4404 FOREMAN OF SEWER BRICKLAYERS.....	4	27.78H
4403 SEWER BRICKLAYER.....	30	26.78H
0430 CLERK III.....	1	36,684
0430 CLERK III.....	1	27,744
0417 DISTRICT CLERK.....	1	34,572

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
SOUTH DISTRICT-4075 - CONTINUED			
0304 ASSISTANT TO COMMISSIONER.....	1	70,200	
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,064	
SCHEDULE SALARY ADJUSTMENTS.....		1,544	
SUB-SECTION TOTAL.....	206	10,534,987	
CITY-WIDE OPERATIONS-4080			
9584 SEWER LABORER SUB FOREMAN.....	5	23.90H	
9583 SEWER LABORER.....	28	23.35H	
9532 STORES LABORER.....	2	23.35H	
8350 SUPERINTENDENT OF SEWER OPERATIONS.....	1	79,140	
8343 ASSISTANT FOREMAN OF SEWER CLEANING.....	1	30.50H	
7635 FOREMAN OF HOISTING ENGINEERS.....	2	29.65H	
7633 HOISTING ENGINEER (CLASS I).....	18	28.90H	
7633 HOISTING ENGINEER (CLASS II).....	5	27.60H	
7183 MOTOR TRUCK DRIVER.....	11	21.40H	
4404 FOREMAN OF SEWER BRICKLAYERS.....	1	27.78H	
4403 SEWER BRICKLAYER.....	5	26.78H	
0417 DISTRICT CLERK.....	1	38,148	
0320 ASSISTANT TO THE COMMISSIONER.....	1	73,872	
SUB-SECTION TOTAL.....	81	4,199,923	
SECTION TOTAL.....	721	37,038,162	
INVENTORY CONTROL-3025			
9584 SEWER LABORER SUB FOREMAN.....	2	23.90H	
9583 SEWER LABORER.....	5	23.35H	
9532 STORES LABORER.....	9	23.35H	
8320 MATERIALS DISPATCHER.....	1	23.35H	
7111 SERVICE DRIVER.....		13.90H	
4301 CARPENTER.....	2	26.95H	
1816 DIRECTOR OF WAREHOUSE AND STORES.....	1	61,080	
1805 STOCKHANDLER.....		18,276	
0311 PROJECTS ADMINISTRATOR.....	1	76,056	
SCHEDULE SALARY ADJUSTMENTS.....		605	
SECTION TOTAL.....	21	1,059,719	
DIVISION TOTAL.....	973	50,411,654	
LESS TURNOVER.....		3,305,884	
TOTAL.....		\$47,105,770	

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

Code	Amounts Appropriated
.0012 CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 2,568,882
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE EMPLOYMENT OF STUDENT AS	1,485,545
.0039 TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATI- ON FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	63,680
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	2,355,836
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	76,962
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,600,000
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	69,381
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	1,470,248
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	422,892
.0057 FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	57,757
.0070 PROGRAMS.....	107,520
*2005.0000 FOR PERSONAL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	10,278,703
.0121 THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	100,000
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	166,591
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	17,424
.0142 ACCOUNTING AND AUDITING.....	60,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	344,015
.0901 INTEREST ON JUDGMENTS..... FOR INTEREST ON WASTEWATER TRANSMISSION	2,000
.0903 REVENUE BONDS..... FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER	28,762,109
.0904 LEGAL EXPENSES..... FOR REDEMPTION OF WASTEWATER TRANS-	481,000
.0910 MISSION REVENUE BONDS..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	12,335,000
.0934 THE CITY COUNCIL.....	50,000
.0953 CLAIMS AGAINST SEWER FUND..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	210,000
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	100,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	41,940,109
.9027 SECURITY TAX.....	15,896
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	404,624
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL..... TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES	420,520
.9148 MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	500,000

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	Amounts
	<u>Appropriated</u>
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	3,608,617
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES FOR MUNICIPAL SERVICES,	
.9617 CHARGEABLE TO SEWER FUND.....	5,128,346
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	3,968,304
TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625 DEPARTMENT SALARIES.....	9,585,000
TO REIMBURSE CORPORATE FUND FOR	
.9632 EXPENSES IN STREETS & SANITATION.....	2,308,344
*2005.9600 FOR REIMBURSEMENTS.....	24,598,611
TO REIMBURSE WATER FUND FOR EX-	
.9710 PENSES IN BUREAU OF WATER SERVICES.....	824,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	824,000
 *BUDGET LEVEL TOTAL..... <u>\$78,905,958</u>	
 *FUND TOTAL..... <u>159,289,000</u>	

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CITY OF CHICAGO

2001

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF PLANNING AND DEVELOPMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET.....		\$ 1,244,173
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....		1,244,173
	*BUDGET LEVEL TOTAL.....	\$ 1,244,173

SPECIAL MAINTENANCE FUND

**DEPARTMENT OF STREETS AND SANITATION
STATE STREET OPERATION AND MAINTENANCE**

<u>Code</u>		<u>Amounts Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 618,957
	.0020 OVERTIME.....	<u>150,000</u>
*2010.0000 FOR PERSONAL SERVICES.....		<u>768,957</u>
.0340 MATERIAL AND SUPPLIES.....		31,870
*2010.0300 FOR COMMODITIES AND MATERIALS.....		<u>31,870</u>
	*BUDGET LEVEL TOTAL.....	\$ 800,827

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET-3063			
8244 FOREMAN OF LABORERS.....		2	24.00H
8243 GENERAL FOREMAN OF LABORERS.....		1	4,276.13M
6324 LABORER.....		12	19.97H
SECTION TOTAL.....		<u>15</u>	<u>638,100</u>
DIVISION TOTAL.....		<u>15</u>	<u>638,100</u>
LESS TURNOVER.....			<u>19,143</u>
TOTAL.....			<u>\$ 618,957</u>

.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 10,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>10,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 10,000</u>
*FUND TOTAL.....	<u>\$ 2,055,000</u>

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CITY OF CHICAGO

2001

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

Code	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,588,559
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,514,235
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	<u>73,415</u>
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>3,176,209</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	35,766
.0340 MATERIAL AND SUPPLIES.....	<u>250,000</u>
*2015.0300 FOR COMMODITIES AND MATERIALS.....	<u>285,766</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,461,975</u>

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

Code	Amounts <u>Appropriated</u>
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	<u>\$ 414.025</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>414,025</u>
*BUDGET LEVEL TOTAL..... \$ 414,025	

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0955 INTEREST ON DAILY TENDER NOTES.....	<u>\$ 300,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>300,000</u>
*BUDGET LEVEL TOTAL..... \$ 300,000	
*FUND TOTAL..... \$ 4,176,000	

346-LIBRARY FUND-MAINTENANCE & OPERATION

346-LIBRARY FUND-MAINTENANCE & OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,753,980
.0010 SALARIES AND WAGES-ON VOUCHER.....	575,000
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,768
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,128
.0020 OVERTIME.....	150,000
.0091 UNIFORM ALLOWANCE.....	38,911
*2015.0000 FOR PERSONAL SERVICES.....	3,522,787
.0125 OFFICE AND BUILDING SERVICES.....	3,486,942
.0182 GAS.....	621,619
.0183 WATER.....	11,990
.0184 ELECTRICITY.....	3,054,828
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	2,456
*2015.0100 FOR CONTRACTUAL SERVICES.....	7,177,835
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	40,000
.0270 LOCAL TRANSPORTATION.....	3,802
*2015.0200 FOR TRAVEL.....	43,802
.0313 CLEANING AND SANITATION SUPPLIES.....	139,836
.0316 GAS-BOTTLED AND PROPANE.....	7,085
.0320 GASOLINE.....	708
.0350 STATIONERY AND OFFICE SUPPLIES.....	416
*2015.0300 FOR COMMODITIES AND MATERIALS.....	148,045
.0401 TOOLS LESS THAN OR EQUAL TO \$ 100.00/UNIT.....	1,950
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	6,500
*2015.0400 FOR EQUIPMENT.....	8,450
*BUDGET LEVEL TOTAL.....	\$10,900,919

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035			
LIBRARY-4059			
7747	CHIEF OPERATING ENGINEER.....	2	\$ 6,122.13M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2	8.00H
7743	OPERATING ENGINEER, GROUP A.....	6	29.43H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	2	28.65H
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	77.268
4548	MANAGER OF BUILDINGS SERVICES.....	1	48.432
4303	FOREMAN OF CARPENTERS.....	1	28.95H
4301	CARPENTER.....	2	26.95H
4272	BRANCH CUSTODIAN I.....	1	2,317.00M
4264	DIRECTOR OF GENERAL SEVICES SECURITY.....	1	77.028
4225	FOREMAN OF CUSTODIAL WORKERS.....	3	2,704.00M
4223	CUSTODIAL WORKER.....	55,080H	9.08H
4223	CUSTODIAL WORKER.....	43	2,200.00M
4218	COORDINATOR OF SECURITY SERVICES.....	1	48.432
4218	COORDINATOR OF SECURITY SERVICES.....	1	42.132
4218	COORDINATOR OF SECURITY SERVICES.....	1	40.224
SCHEDULE SALARY ADJUSTMENTS.....			
SUB-SECTION TOTAL.....			
		69	2,983,344
SECTION TOTAL.....			
		69	2,983,344
DIVISION TOTAL.....			
		69	2,983,344
LESS TURNOVER.....			
			228,236
TOTAL.....			
			\$ 2,755,108

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

<u>Code</u>		<u>Amounts Appropriated</u>
91/1005		
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$40,971,127	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	604,891	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	418,314	
.0020 OVERTIME.....	15,000	
*2005.0000 FOR PERSONAL SERVICES.....	42,009,332	
FOR SERVICES PROVIDED BY PERFORMERS		
.0123 AND EXHIBITORS.....	213,294	
.0130 POSTAGE.....	77,875	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	209,174	
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCY OF SOFTWARE PRODUCTS.....	281,095	
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....	163,837	
.0152 ADVERTISING.....	76,961	
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....	264,200	
.0157 RENTAL OF EQUIPMENT.....	71,124	
.0164 BOOKBINDING.....	121,693	
.0165 GRAPHIC DESIGN SERVICES.....	13,000	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	206,598	
EDUCATIONAL DEVELOPMENT THROUGH COOPERA-		
TIVE EDUCATION PROGRAM AND APPRENTICE-		
.0168 SHIP PROGRAM.....	56,820	
.0169 TECHNICAL MEETING COSTS.....	4,200	
.0178 FREIGHT AND EXPRESS CHARGES.....	26,566	
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	5,405	
.0189 TELEPHONE NON-CENTREX BILLINGS.....	9,000	
.0190 TELEPHONE-CENTREX BILLING.....	760,000	
.0191 TELEPHONE-RELOCATIONS CHARGES.....	38,201	
.0196 TELEPHONE-CIRCUITS.....	42,000	
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....	124,000	
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,765,043	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,750	
.0270 LOCAL TRANSPORTATION.....	9,450	
*2005.0200 FOR TRAVEL.....	13,200	
.0313 CLEANING AND SANITATION SUPPLIES.....	1,855	
.0340 MATERIAL AND SUPPLIES.....	33,716	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	1,760	
.0346 FOR AUDIO-VISUAL MATERIALS.....	175,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	961,423	
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,425	
.0365 ELECTRICAL SUPPLIES.....	12,833	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,188,012	
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,727	
*2005.0400 FOR EQUIPMENT.....	1,727	
FOR SERVICES PROVIDED BY THE		
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	48,000	
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	48,000	
*BUDGET LEVEL TOTAL.....	\$46,025,314	

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 125,436
9679	DEPUTY COMMISSIONER.....	1	88,908
9660	FIRST DEPUTY COMMISSIONER.....	1	118,944
7062	DIRECTOR OF MARKETING.....	1	77,028
5755	GRAPHIC ARTS SUPERVISOR.....	1	46,236
5743	GRAPHIC ARTIST III.....	1	33,408
5743	GRAPHIC ARTIST III.....	1	31,896
5739	VISUAL DISPLAY ARTIST.....	1	61,080
1575	VOUCHER COORDINATOR.....	2	42,132
1575	VOUCHER COORDINATOR.....	1	34,992
1575	VOUCHER COORDINATOR.....	1	33,408
1572	CHIEF CONTRACT EXPEDITER.....	1	42,132
1362	TRAINING TECHNICIAN II.....	1	36,684
1359	TRAINING OFFICER.....	1	48,432
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	86,604
1342	PERSONNEL ASSISTANT III.....	1	40,224
1342	PERSONNEL ASSISTANT III.....	1	34,992
1342	PERSONNEL ASSISTANT III.....	1	33,408
1342	PERSONNEL ASSISTANT III.....	3	29,064
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	46,236
1184	COMPUTER SUPPORT SPECIALIST.....	1	48,432
1184	COMPUTER SUPPORT SPECIALIST.....	2	44,136
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,224
1184	COMPUTER SUPPORT SPECIALIST.....	2	36,684
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,660
1184	COMPUTER SUPPORT SPECIALIST.....	2	34,992
1184	COMPUTER SUPPORT SPECIALIST.....	3	33,408
1184	COMPUTER SUPPORT SPECIALIST.....	2	31,896
1179	MANAGER OF FINANCE.....	1	84,516
1122	TELECOMMUNICATIONS SPECIALIST.....	1	40,224
0709	VOLUNTEER SERVICES COORDINATOR.....	1	29,064
0703	PUBLIC RELATIONS REP III.....	1	40,224
0702	PUBLIC RELATIONS REP II.....	1	48,432
0701	PUBLIC RELATIONS REP I.....	1	33,408
0694	REPROGRAPHICS TECHNICIAN III.....	1	40,224
0694	REPROGRAPHICS TECHNICIAN III.....	1	31,896
0664	DATA ENTRY OPERATOR.....	1	31,896
0664	DATA ENTRY OPERATOR.....	1	21,996
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	50,736
0617	LAN COORDINATOR II.....	1	58,308
0617	LAN COORDINATOR II.....	1	46,236
0615	LAN COORDINATOR I.....	1	36,684
0607	COMPUTER APPLICATIONS ANALYST II.....	1	60,792
0606	COMPUTER APPLICATIONS ANALYST I.....	1	43,776
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	67,692
0574	LIBRARIAN III.....	1	58,176
0530	ASSISTANT DIRECTOR OF LIBRARY AND EXHIBITS.....	1	53,208
0527	LIBRARY DIVISION CHIEF.....	2	80,664
0431	CLERK IV.....	1	42,132
0431	CLERK IV.....	1	36,660
0430	CLERK III.....	1	31,896
0430	CLERK III.....	1	23,040
0430	CLERK III.....	1	21,996
0429	CLERK II.....	1	25,284
0345	CONTRACTS COORDINATOR.....	1	67,692
0318	ASSISTANT TO THE COMMISSIONER.....	1	55,668
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,132
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,488
0313	ASSISTANT COMMISSIONER.....	1	89,508
0313	ASSISTANT COMMISSIONER.....	1	86,604
0313	ASSISTANT COMMISSIONER.....	1	81,588
0313	ASSISTANT COMMISSIONER.....	1	77,508
0310	PROJECT MANAGER.....	1	81,012
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,668

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED			
0308 STAFF ASSISTANT.....		1	44,652
0308 STAFF ASSISTANT.....		1	42,456
0308 STAFF ASSISTANT.....		1	36,684
0307 ADMINISTRATIVE ASSISTANT II.....		1	27,744
0303 ADMINISTRATIVE ASSISTANT III.....		2	50,736
0303 ADMINISTRATIVE ASSISTANT III.....		1	40,488
0303 ADMINISTRATIVE ASSISTANT III.....		1	38,556
0303 ADMINISTRATIVE ASSISTANT III.....		1	38,400
0303 ADMINISTRATIVE ASSISTANT III.....		1	34,992
0302 ADMINISTRATIVE ASSISTANT II.....		1	29,064
0302 ADMINISTRATIVE ASSISTANT II.....		1	27,744
0191 AUDITOR I.....		1	37,800
0190 ACCOUNTING TECHNICIAN II.....		1	36,660
0124 FINANCE OFFICER.....		1	45,948
0120 SUPERVISOR OF ACCOUNTING.....		1	63,444
0102 ACCOUNTANT II.....		1	37,800
0101 ACCOUNTANT I.....		1	41,628
SCHEDULE SALARY ADJUSTMENTS.....			33,387
SECTION TOTAL.....		95	4,522,779

REFERENCES AND CIRCULATION SERVICES-3010			
5849 STUDIO ENGINEER.....		1	44,136
1912 PROJECT COORDINATOR.....		1	51,720
1813 SENIOR STOREKEEPER.....		1	21,996
0902 AUDIO EQUIPMENT TECHNICIAN.....		1	25,284
0902 AUDIO EQUIPMENT TECHNICIAN.....		1	20,052
0901 AUDIO-VISUAL SPECIALIST.....		2	44,136
0901 AUDIO-VISUAL SPECIALIST.....		1	34,992
0840 ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....		1	46,236
0716 ASSISTANT CURATOR OF EXHIBITS.....		1	33,408
0664 DATA ENTRY OPERATOR.....		2	34,992
0664 DATA ENTRY OPERATOR.....		2	33,408
0664 DATA ENTRY OPERATOR.....		2	27,744
0664 DATA ENTRY OPERATOR.....		1	26,484
0664 DATA ENTRY OPERATOR.....		1	21,996
0588 DIRECTOR OF REFERENCE SERVICES.....		1	55,668
0585 LIBRARIAN V.....	10		69,312
0585 LIBRARIAN V.....	1		66,360
0585 LIBRARIAN V.....	1		60,792
0579 LIBRARIAN IV.....	1		69,312
0579 LIBRARIAN IV.....	52		63,444
0579 LIBRARIAN IV.....	6		60,792
0579 LIBRARIAN IV.....	3		58,176
0579 LIBRARIAN IV.....	1		53,208
0579 LIBRARIAN IV.....	2		50,700
0579 LIBRARIAN IV.....	4		48,204
0579 LIBRARIAN IV.....	8		45,948
0578 CURATOR OF SPECIAL COLLECTIONS.....	1		50,700
0574 LIBRARIAN III.....	50		58,176
0574 LIBRARIAN III.....	7		55,668
0574 LIBRARIAN III.....	5		53,208
0574 LIBRARIAN III.....	2		50,700
0574 LIBRARIAN III.....	2		48,204
0574 LIBRARIAN III.....	3		45,948
0574 LIBRARIAN III.....	6		43,776
0574 LIBRARIAN III.....	15		41,628
0573 LIBRARY ASSOCIATE.....	26,880H		14,44H
0573 LIBRARY ASSOCIATE.....	28		37,800
0573 LIBRARY ASSOCIATE.....	3		34,272
0573 LIBRARY ASSOCIATE.....	4		32,616
0573 LIBRARY ASSOCIATE.....	4		31,104
0573 LIBRARY ASSOCIATE.....	17		29,556
0573 LIBRARY ASSOCIATE.....	26		28,176
0572 COMMUNITY CENTER DIRECTOR-CPL.....	3		41,628
0539 LIBRARY PAGE.....	110,240H		7.07H
0539 LIBRARY PAGE.....	343,200H		6.89H

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0527	LIBRARY DIVISION CHIEF.....	6	80,664
0517	DISTRICT CHIEF.....	2	87,252
0517	DISTRICT CHIEF.....	1	75,756
0514	REGIONAL LIBRARY DIRECTOR.....	2	80,664
0507	SENIOR ARCHIVAL SPECIALIST.....	1	53,208
0506	LIBRARIAN II.....	45	53,208
0506	LIBRARIAN II.....	4	50,700
0506	LIBRARIAN II.....	10	48,204
0506	LIBRARIAN II.....	2	45,948
0506	LIBRARIAN II.....	7	43,776
0506	LIBRARIAN II.....	4	41,628
0506	LIBRARIAN II.....	5	39,696
0506	LIBRARIAN II.....	18	37,800
0502	ARCHIVAL SPECIALIST.....	1	35,964
0501	LIBRARIAN I.....	22	48,204
0501	LIBRARIAN I.....	3	45,948
0501	LIBRARIAN I.....	12	43,776
0501	LIBRARIAN I.....	3	41,628
0501	LIBRARIAN I.....	6	39,696
0501	LIBRARIAN I.....	5	37,800
0501	LIBRARIAN I.....	17	35,964
0501	LIBRARIAN I.....	32	34,272
0432	SUPERVISING CLERK.....	1	48,432
0432	SUPERVISING CLERK.....	1	46,236
0432	SUPERVISING CLERK.....	1	42,132
0431	CLERK IV.....	15	42,132
0431	CLERK IV.....	2	40,488
0431	CLERK IV.....	9	40,224
0431	CLERK IV.....	1	38,556
0431	CLERK IV.....	6	38,400
0431	CLERK IV.....	5	36,684
0431	CLERK IV.....	9	36,660
0431	CLERK IV.....	6	34,992
0431	CLERK IV.....	4	33,408
0431	CLERK IV.....	5	31,896
0431	CLERK IV.....	3	30,444
0431	CLERK IV.....	6	29,064
0431	CLERK IV.....	6	26,484
0430	CLERK III.....	18,240H	11.28H
0430	CLERK III.....	16	34,992
0430	CLERK III.....	12	33,408
0430	CLERK III.....	9	31,896
0430	CLERK III.....	11	30,444
0430	CLERK III.....	9	29,064
0430	CLERK III.....	16	27,744
0430	CLERK III.....	5	26,484
0430	CLERK III.....	6	25,284
0430	CLERK III.....	9	24,132
0430	CLERK III.....	8	23,040
0430	CLERK III.....	20	21,996
0429	CLERK II.....	27,930H	10.28H
0429	CLERK II.....	6	31,896
0429	CLERK II.....	3	30,444
0429	CLERK II.....	5	29,064
0429	CLERK II.....	7	27,744
0429	CLERK II.....	11	26,484
0429	CLERK II.....	7	25,284
0429	CLERK II.....	6	24,132
0429	CLERK II.....	1	23,040
0429	CLERK II.....	21	21,996
0429	CLERK II.....	35	21,000
0429	CLERK II.....	24	20,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT III.....	1	42,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,132
	SCHEDULE SALARY ADJUSTMENTS.....		365,533
	SECTION TOTAL.....	829	37,217,516

TECHNICAL SERVICES-3015

UNASSIGNED TECHNICAL-4750			
1805	STOCKHANDLER.....	1	18,276
1804	STOCKHANDLER (PER AGREEMENT).....	1	31,896
1804	STOCKHANDLER (PER AGREEMENT).....	1	24,132
1575	VOUCHER COORDINATOR.....	1	38,400
1575	VOUCHER COORDINATOR.....	1	36,660
1575	VOUCHER COORDINATOR.....	2	34,992
1575	VOUCHER COORDINATOR.....	1	33,408
1575	VOUCHER COORDINATOR.....	1	30,444
1575	VOUCHER COORDINATOR.....	1	26,484
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,556
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	42,132
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,400
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,684
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,484
0664	DATA ENTRY OPERATOR.....	1	30,444
0579	LIBRARIAN IV.....	1	63,444
0579	LIBRARIAN IV.....	1	45,948
0574	LIBRARIAN III.....	2	58,176
0574	LIBRARIAN III.....	1	41,628
0573	LIBRARY ASSOCIATE.....	1	37,800
0573	LIBRARY ASSOCIATE.....	1	28,176
0527	LIBRARY DIVISION CHIEF.....	1	66,360
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	49,164
0523	COORDINATOR OF COLLECTION MANAGEMENT.....	1	66,360
0506	LIBRARIAN II.....	1	39,696
0506	LIBRARIAN II.....	2	37,800
0501	LIBRARIAN I.....	1	48,204
0432	SUPERVISING CLERK.....	1	50,736
0431	CLERK IV.....	2	42,132
0431	CLERK IV.....	1	31,896
0430	CLERK III.....	1	34,992
0430	CLERK III.....	2	33,408
0430	CLERK III.....	1	31,896
0430	CLERK III.....	1	30,444
0430	CLERK III.....	1	29,064
0430	CLERK III.....	1	27,744
0430	CLERK III.....	1	25,284
0430	CLERK III.....	3	24,132
0429	CLERK II.....	1	21,996
	SCHEDULE SALARY ADJUSTMENTS.....		17,594
	SUB-SECTION TOTAL.....	52	1,916,330
	SECTION TOTAL.....	52	1,916,330

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	1	21.40H
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	42,456
1815	PRINCIPAL STOREKEEPER.....	1	25,284
1805	STOCKHANDLER.....	1	18,276
1804	STOCKHANDLER (PER AGREEMENT).....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		1,800
	SUB-SECTION TOTAL.....	6	202,452
	SECTION TOTAL.....	6	202,452
	DIVISION TOTAL.....	982	43,859,077
	LESS TURNOVER.....		2,469,636
	TOTAL.....		\$41,389,441

346-LIBRARY FUND-MAINTENANCE & OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>	<u>Amounts Appropriated</u>
.0012 CONTRACT WAGE INCREMENT-PR.....	\$ 196,816
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	1,426,647
.0029 WORK STUDY/CO-OP EDUCATION.....	116,164
FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	29,618
.0039 TRAINEES.....	
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	2,262,433
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	73,911
.0045 ANCE.....	
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	150,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE.....	66,630
.0051 ACT.....	
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	1,411,956
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	406,126
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE.....	55,468
.0057 FOR EMPLOYEES.....	
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	90,790
*2005.0000 FOR PERSONAL SERVICES.....	<u>6,286,559</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION FUNCTIONS.....	159,987
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR OTHER THIRD PARTY BENEFIT AGREEMENT.....	16,373
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>221,360</u>
.0140 ACCOUNTING AND AUDITING.....	<u>45,000</u>
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>5,000,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>5,000,000</u>
FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	15,266
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	<u>388,582</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>403,848</u>
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	5,600,000
FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE BUDGET DIRECTOR.....	50,000
.9118 BUDGET DIRECTOR.....	<u>50,000</u>
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>5,650,000</u>
*BUDGET LEVEL TOTAL..... \$17,561,767	
*FUND TOTAL..... \$74,488,000	

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005 FOR PROFESSIONAL AND TECHNICAL SERVICES .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 500,000
*2005.0100 FOR CONTRACTUAL SERVICES..... TO REIMBURSE CORPORATE FUND FOR POLICE	<u>500,000</u>
.9625 DEPARTMENT SALARIES.....	28,000,000
*2005.9600 FOR REIMBURSEMENTS.....	<u>28,000,000</u>
*FUND TOTAL.....	<u>\$28,500,000</u>

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also strives to enhance opportunities for artists.

Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,421,408
.0011 CONTRACT WAGE INCREMENT-SALARY.....	50,096
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,423
*2005.0000 FOR PERSONAL SERVICES.....	3,482,927
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	31,671
.0125 OFFICE AND BUILDING SERVICES.....	35,567
.0126 OFFICE CONVENiences.....	1,000
.0130 POSTAGE.....	40,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,327,117
.0151 SERVICES.....	61,100
.0152 ADVERTISING.....	2,000
.0153 PROMOTIONS.....	106,747
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,972
.0157 RENTAL OF EQUIPMENT.....	3,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	43,300
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	75,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	3,500
.0178 FREIGHT AND EXPRESS CHARGES.....	1,750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	162,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	20,000
.0196 TELEPHONE-CIRCUITS.....	1,300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	28,900
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,956,924
.0245 REIMBURSEMENT TO TRAVELERS.....	1,600
.0270 LOCAL TRANSPORTATION.....	1,675
*2005.0200 FOR TRAVEL.....	3,275
.0340 MATERIAL AND SUPPLIES.....	5,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	30,800
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	986,068
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	986,068
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,700
*2005.9400 FOR SPECIFIC PURPOSE GENERAL.....	2,700
*BUDGET LEVEL TOTAL.....	\$ 6,462,694

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 106,032
9679	DEPUTY COMMISSIONER.....	1	85,656
9660	FIRST DEPUTY COMMISSIONER.....	1	90,396
5404	ARCHITECT IV.....	2	53,208
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	73,536
1772	INTERNATIONAL PROGRAM COORDINATOR II.....	1	44,652
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	1	38,556
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	2	36,660
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	2	72,420
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	66,360
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	63,444
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	60,792
1756	CULTURAL AFFAIRS COORDINATOR II.....	2	48,432
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	46,236
1756	CULTURAL AFFAIRS COORDINATOR II.....	2	44,136
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	53,148
1707	DEVELOPMENT COORDINATOR.....	1	44,652
1575	VOUCHER COORDINATOR.....	1	34,992
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	70,200
0911	PRODUCTION ASSISTANT.....	1	26,892
0831	PERSONAL COMPUTER OPERATOR III.....	1	29,064
0810	EXECUTIVE SECRETARY II.....	1	34,992
0785	DIRECTOR OF GALLERY 37.....	1	79,140
0703	PUBLIC RELATIONS REP III.....	1	38,400
0320	ASSISTANT TO THE COMMISSIONER.....	1	50,736
0313	ASSISTANT COMMISSIONER.....	1	80,664
0313	ASSISTANT COMMISSIONER.....	1	66,360
0311	PROJECTS ADMINISTRATOR.....	1	75,216
0311	PROJECTS ADMINISTRATOR.....	1	69,312
0311	PROJECTS ADMINISTRATOR.....	1	58,308
0308	STAFF ASSISTANT.....	1	46,872
0308	STAFF ASSISTANT.....	1	38,556
0308	STAFF ASSISTANT.....	2	34,992
0305	ASSISTANT TO THE DIRECTOR.....	1	51,720
0304	ASSISTANT TO COMMISSIONER.....	1	67,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744
0124	FINANCE OFFICER.....	1	48,204
SCHEDULE SALARY ADJUSTMENTS.....			
SECTION TOTAL.....		46	2,455,582

COMMUNICATIONS-3025

5743	GRAPHIC ARTIST III.....	1	38,556
0729	INFORMATION COORDINATOR.....	1	67,020
0703	PUBLIC RELATIONS REP III.....	1	49,164
0313	ASSISTANT COMMISSIONER.....	2	79,140
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744
SCHEDULE SALARY ADJUSTMENTS.....			
SECTION TOTAL.....		7	373,617

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	81,588
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	63,984
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	53,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,948
	SECTION TOTAL.....	3	200,728
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	80,664
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	72,420
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	48,204
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	48,432
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	46,236
1706	DEVELOPMENT DIRECTOR.....	1	53,148
0715	CURATOR OF EXHIBITS.....	1	46,872
0715	CURATOR OF EXHIBITS.....	1	40,488
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	46,236
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	64,716
0308	STAFF ASSISTANT.....	1	48,432
0308	STAFF ASSISTANT.....	1	34,992
	SECTION TOTAL.....	12	630,840
	DIVISION TOTAL.....	68	3,660,767
	LESS TURNOVER.....		227,936
	TOTAL.....		\$ 3,432,831

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

		<u>Amounts Appropriated</u>
<u>Code</u>		
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 4,007,508
.0011 CONTRACT WAGE INCREMENT-SALARY.....		62,540
.0015 SCHEDULE SALARY ADJUSTMENTS.....		7,758
*2005.0000 FOR PERSONAL SERVICES.....		4,077,806
.0130 POSTAGE..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		43,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE		26,000
.0151 SERVICES.....		46,000
.0152 ADVERTISING.....		57,000
.0153 PROMOTIONS..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		52,000
.0159 AND MACHINERY.....		30,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		2,000
.0169 TECHNICAL MEETING COSTS..... FOR THE COST OF INSURANCE PREMIUMS		3,000
.0172 AND EXPENSES.....		62,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...		3,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....		3,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....		3,600
.0190 TELEPHONE-CENTREX BILLING.....		87,000
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR		5,000
.0197 OF EQUIPMENT/VOICEMAIL.....		4,000
*2005.0100 FOR CONTRACTUAL SERVICES.....		426,600
.0245 REIMBURSEMENT TO TRAVELERS.....		1,700
.0270 LOCAL TRANSPORTATION.....		5,000
*2005.0200 FOR TRAVEL.....		6,700
.0350 STATIONERY AND OFFICE SUPPLIES.....		23,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....		23,000
.0422 OFFICE MACHINES.....		20,000
*2005.0400 FOR EQUIPMENT.....		20,000
*BUDGET LEVEL TOTAL.....		\$ 4,554,106

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3005			
9924 EXECUTIVE DIRECTOR OF SPECIAL EVENTS....		1	\$ 100,992
9684 DEPUTY DIRECTOR.....		1	80,664
6402 SENIOR PHOTOGRAPHIC TECHNICIAN.....		1	29,064
2976 EXECUTIVE ASSISTANT.....		1	75,756
1783 SPECIAL EVENTS ASSISTANT.....		1	34,992
1782 SPECIAL EVENTS COORDINATOR III.....		1	38,400
1781 SPECIAL EVENTS COORDINATOR II.....		1	36,684
1780 SPECIAL EVENTS COORDINATOR I.....		1	44,652
1780 SPECIAL EVENTS COORDINATOR I.....		1	33,408
1780 SPECIAL EVENTS COORDINATOR I.....		1	31,896
1779 ASSISTANT PROGRAM COORDINATOR-S.E.....		1	60,792
1779 ASSISTANT PROGRAM COORDINATOR-S.E.....		1	55,668
1778 PROGRAM COORDINATOR-S.E.....		1	83,100
1778 PROGRAM COORDINATOR-S.E.....		1	72,420
1778 PROGRAM COORDINATOR-S.E.....		1	63,984
1778 PROGRAM COORDINATOR-S.E.....		1	63,444
1778 PROGRAM COORDINATOR-S.E.....		1	53,208
1777 SPECIAL EVENTS MANAGER.....		1	50,736
1707 DEVELOPMENT COORDINATOR.....		1	61,080
1706 DEVELOPMENT DIRECTOR.....		1	72,420
1651 OFFICE ADMINISTRATOR.....		1	55,668
1572 CHIEF CONTRACT EXPEDITER.....		1	51,720
0933 PRODUCTION MANAGER ASSISTANT.....		1	38,556
0911 PRODUCTION ASSISTANT.....		1	37,800

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3005 - CONTINUED			
0790	PUBLIC RELATIONS COORDINATOR.....	1	50,736
0787	PROTOCOL COORDINATOR.....	1	55,668
0786	ASSISTANT DIRECTOR OF PROTOCOL.....	1	55,668
0322	SPECIAL ASSISTANT.....	1	58,308
0313	ASSISTANT COMMISSIONER.....	1	90,396
0311	PROJECTS ADMINISTRATOR.....	1	75,756
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308
0308	STAFF ASSISTANT.....	1	51,720
0308	STAFF ASSISTANT.....	1	40,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,076
	SECTION TOTAL.....	33	1,865,964

EVENT PRODUCTION-3015

9684	DEPUTY DIRECTOR.....	1	83,100
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	80,688
1783	SPECIAL EVENTS ASSISTANT.....	1	33,408
1783	SPECIAL EVENTS ASSISTANT.....	1	27,744
1781	SPECIAL EVENTS COORDINATOR II.....	1	40,224
1781	SPECIAL EVENTS COORDINATOR II.....	1	36,660
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	66,360
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	45,948
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	35,964
1778	PROGRAM COORDINATOR-S.E.....	1	75,756
1778	PROGRAM COORDINATOR-S.E.....	1	60,792
1777	SPECIAL EVENTS MANAGER.....	1	70,704
1707	DEVELOPMENT COORDINATOR.....	1	42,132
1706	DEVELOPMENT DIRECTOR.....	1	61,080
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	61,080
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,652
0933	PRODUCTION MANAGER ASSISTANT.....	1	31,896
0931	PRODUCTION MANAGER-S.E.....	1	63,444
0931	PRODUCTION MANAGER-S.E.....	1	50,700
0783	DIRECTOR OF PROTOCOL.....	1	90,396
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,720
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,224
0311	PROJECTS ADMINISTRATOR.....	1	58,176
0310	PROJECT MANAGER.....	1	48,204
0308	STAFF ASSISTANT.....	1	55,668
0308	STAFF ASSISTANT.....	1	46,236
0308	STAFF ASSISTANT.....	1	36,684
0307	ADMINISTRATIVE ASSISTANT II.....	1	30,444
0307	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0306	ASSISTANT DIRECTOR.....	1	72,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456
0303	ADMINISTRATIVE ASSISTANT III.....	2	40,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		4,848
	SECTION TOTAL.....	34	1,732,260

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	79,140
1912	PROJECT COORDINATOR.....	1	55,668
0432	SUPERVISING CLERK.....	1	42,456
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,340
0318	ASSISTANT TO THE COMMISSIONER.....	1	55,668
0305	ASSISTANT TO THE DIRECTOR.....	1	61,080
	SECTION TOTAL.....	6	353,352
SPORTS DEVELOPMENT OFFICE-3030			
1780	SPECIAL EVENTS COORDINATOR I.....	1	31,896
1778	PROGRAM COORDINATOR-S.E.....	1	55,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,872
0322	SPECIAL ASSISTANT.....	1	59,340
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SECTION TOTAL.....	4	194,610
	DIVISION TOTAL.....	77	4,146,186
	LESS TURNOVER.....		130,920
	TOTAL.....		\$ 4,015,266

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

<u>Code</u>		<u>Amounts Appropriated</u>
99/1005		
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 170,151
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	269,831
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	8,815
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	2,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	7,947
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGI-	
.0052	BLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	168,398
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
.0056	TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	48,437
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
.0057	TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	6,615
*2005.0000	FOR PERSONAL SERVICES.....	682,194
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,050,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,050,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	602,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	602,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	1,821
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	46,345
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	48,166
.9114	CONVENTION AND TOURISM GRANT.....	1,000,000
.9124	FOR THE SISTER CITIES PROGRAM.....	285,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED...	1,285,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	822,228
	TO REIMBURSE CORPORATE FUND FOR	
	INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES.....	206,000
*2005.9600	FOR REIMBURSEMENTS.....	1,028,228
	*BUDGET LEVEL TOTAL.....	\$ 4,695,588
	*FUND TOTAL.....	\$15,712,388

**356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

15/1010 Code		Amounts Appropriated
*2155.0000	FOR PERSONAL SERVICES.....	111,579
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 135,973

398

CITY OF CHICAGO

2001

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

<u>Code</u>	<u>Amounts Appropriated</u>
24/1005	
.9402 MENT OF STREETS AND SANITATION.....	\$ 500,000
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	650,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	130,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9409 MENT OF LAW.....	40,000
FOR SERVICES PROVIDED BY THE	
.9412 TREASURER OFFICE.....	20,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	20,000
*2005 .9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,360,000</u>
.9801 SPECIAL EVENTS PROJECTS.....	16,580,027
.9803 FOR PROGRAMMING AND MARKETING.....	1,701,000
*2005 .9800 FOR SPECIAL EVENTS PROJECTS.....	<u>18,281,027</u>
*BUDGET LEVEL TOTAL.....	<u>\$19,641,027</u>

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	Amounts <u>Appropriated</u>
99/1005 .0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>30,000</u>
*BUDGET LEVEL TOTAL.....	\$ 30,000
*FUND TOTAL.....	<u>\$19,807,000</u>

400

CITY OF CHICAGO

2001

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005 .0902 FOR INTEREST ON BONDS.....	\$20,486,000
.0912 FOR PAYMENT OF BONDS.....	6,170,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	26,656,000
*FUND TOTAL.....	\$26,656,000

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

99/1005 <u>Code</u>	Amounts <u>Appropriated</u>
AMOUNT TO BE LEVIED IN 2000 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$30,656,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	7,613,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>38,269,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$38,269,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,876,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,876,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,876,000</u>
*FUND TOTAL.....	<u>\$40,145,000</u>

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 2000 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	142,246,000
.0912 FOR PAYMENT OF BONDS.....	33,415,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>175,661,000</u>
*BUDGET LEVEL TOTAL.....	<u>175,661,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 8,366,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>8,366,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 8,366,000</u>
*FUND TOTAL.....	<u>184,027,000</u>

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 2000 FOR THE PAYMENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	\$82,010,000
.0998 FOR OPERATING TRANSFERS OUT.....	8,500,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>90,510,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$90,510,000</u>
AMOUNTS APPROPRIATED IN 2000 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,317,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>4,317,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,317,000</u>
*FUND TOTAL.....	<u>\$94,827,000</u>

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 2000 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902 FOR INTEREST ON BONDS.....	\$ 3,700,000
.0912 FOR PAYMENT OF BONDS.....	1,335,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>5,035,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 5,035,000</u>
AMOUNTS APPROPRIATED IN 2000 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 265,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>265,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 265,000</u>
*FUND TOTAL.....	<u>\$ 5,300,000</u>

520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"

<u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2000 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 1,402,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	1,000,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,402,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,402,000</u>
 .0960 FOR LOSS IN COLLECTION OF TAXES..... \$ 126,000	
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>126,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 126,000</u>
*FUND TOTAL.....	<u>\$ 2,528,000</u>

521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"

AMOUNTS APPROPRIATED IN 2000 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 63,395,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>63,395,000</u>
*2005.9600 FOR REIMBURSEMENTS.....	3,000,000
*BUDGET LEVEL TOTAL.....	<u>\$66,395,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,336,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,336,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,336,000</u>
*FUND TOTAL.....	<u>\$69,731,000</u>

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2000 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 10,752,000
.0912 FOR PAYMENT OF BONDS.....	5,680,000
.0951 DEBTS SERVICE RESERVE FOR FUTURE YEARS.	<u>4,675,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>21,107,000</u>
*FUND TOTAL.....	<u>\$21,107,000</u>

549-CITY COLLEGES BOND REDEMPTION AND INTEREST FUND

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2001 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 904,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>904,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 904,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 45,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>45,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 45,000</u>
*FUND TOTAL.....	<u>\$ 949,000</u>

551-NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND

551-NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005 .0902 FOR INTEREST ON BONDS.....	\$25,975,000
.0912 FOR PAYMENT OF BONDS.....	1,225,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	27,200,000
*BUDGET LEVEL TOTAL..... \$27,200,000	
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,432,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,432,000
*BUDGET LEVEL TOTAL..... \$ 1,432,000	
*FUND TOTAL..... \$28,632,000	

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 307,008
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,645
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,764
.0020 OVERTIME.....	5,000
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	324,417
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	900
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	15,000
.0142 ACCOUNTING AND AUDITING..... FOR THE PURCHASE, LICENSING AND MAIN-	150,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,500
.0151 SERVICES.....	500
.0152 ADVERTISING.....	500
.0157 RENTAL OF EQUIPMENT.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR	500
.0197 OF EQUIPMENT/VOICEMAIL.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	172,400
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	1,250
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,200
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,500
.0446 HARDWARE.....	11,300
*2005.0400 FOR EQUIPMENT.....	15,800
*BUDGET LEVEL TOTAL.....	\$ 516,067

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0430 CLERK III.....	1	\$ 23,040	
0273 CASUALTY MANAGER.....	1	70,200	
0189 ACCOUNTING TECHNICIAN I.....	1	26,484	
0104 ACCOUNTANT IV.....	1	58,176	
0103 ACCOUNTANT III.....	1	53,208	
0103 ACCOUNTANT III.....	1	41,628	
0101 ACCOUNTANT I.....	1	34,272	
SCHEDULE SALARY ADJUSTMENTS.....			2,764
SECTION TOTAL.....	7	\$ 309,772	
DIVISION TOTAL.....	7	\$ 309,772	

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

Code		Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 322,950
.0011 CONTRACT WAGE INCREMENT-SALARY.....		4,897
FOR THE EMPLOYMENT OF STUDENT AS		
.0039 TRAINEES.....		400
*2005.0000 FOR PERSONAL SERVICES.....		328,247
.0125 OFFICE AND BUILDING SERVICES.....		400
.0130 POSTAGE.....		800
FOR PROFESSIONAL AND TECHNICAL SERVICES		
FOR DATA PROCESSING, WORD PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICA-		
.0138 TIONS FUNCTIONS.....		8,900
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		15,400
.0143 COURT REPORTING.....		1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		200
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		400
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		2,600
.0169 TECHNICAL MEETING COSTS.....		3,000
.0178 FREIGHT AND EXPRESS CHARGES.....		500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....		200
.0190 TELEPHONE-CENTREX BILLING.....		4,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....		500
*2005.0100 FOR CONTRACTUAL SERVICES.....		39,400
.0245 REIMBURSEMENT TO TRAVELERS.....		600
.0270 LOCAL TRANSPORTATION.....		500
*2005.0200 FOR TRAVEL.....		1,100
.0348 BOOKS AND RELATED MATERIALS.....		400
.0350 STATIONERY AND OFFICE SUPPLIES.....		2,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....		2,900
.0422 OFFICE MACHINES.....		200
*2005.0400 FOR EQUIPMENT.....		200
*BUDGET LEVEL TOTAL.....		\$ 371,847

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 80,184
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,844
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,476
1617	PARALEGAL II.....	1	40,488
1617	PARALEGAL II.....	1	34,992
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	29,064
	SECTION TOTAL.....	6	333,048
	DIVISION TOTAL.....	6	333,048
	LESS TURNOVER.....		10,098
	TOTAL.....		\$ 322,950

2001

ANNUAL APPROPRIATION ORDINANCE

409

610-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

<u>Code</u>	<u>Amounts Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 21,409
.0182 GAS.....	551,269
.0184 ELECTRICITY.....	2,009,250
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>2,581,928</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,581,928</u>

410

CITY OF CHICAGO

2001

610-MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 636,218	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,512	
.0020 OVERTIME.....	68,000	
.0091 UNIFORM ALLOWANCE.....	3,300	
*2035.0000 FOR PERSONAL SERVICES.....	709,030	
.0125 OFFICE AND BUILDING SERVICES.....	2,000	
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	30,000	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,000	
MAINTENANCE AND OPERATION-CITY OWNED		
.0176 VEHICLES.....	39,000	
.0177 MOTOR POOL CHARGES.....	11,000	
*2035.0100 FOR CONTRACTUAL SERVICES.....	94,000	
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000	
*2035.0200 FOR TRAVEL.....	2,000	
.0315 MOTOR VEHICLE DIESEL FUEL.....	65,000	
.0320 GASOLINE.....	35,000	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	400	
.0340 MATERIAL AND SUPPLIES.....	45,900	
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,600	
.0360 REPAIR PARTS AND MATERIALS.....	221,000	
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	17,000	
*2035.0300 FOR COMMODITIES AND MATERIALS.....	386,900	
.0424 FURNITURE AND FURNISHINGS.....	2,000	
.0440 MACHINERY AND EQUIPMENT.....	27,500	
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	12,400	
.0450 VEHICLES.....	296,500	
*2035.0400 FOR EQUIPMENT.....	338,400	
*BUDGET LEVEL TOTAL.....		\$ 1,530,330

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIDWAY/FLEET OPERATIONS-3305			
7164 GARAGE ATTENDANT.....	2	\$ 13.45H	
7136 SERVICEWRITER.....	1	38,148	
7108 AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	18.10H	
7107 AUTOMOTIVE PARTS MAN.....	2	13.87H	
7047 MANAGER VEHICLE MAINTENANCE.....	1	67,692	
6676 FOREMAN OF MACHINISTS.....	1	28.95H	
6674 MACHINIST.....	5	27.20H	
6673 MACHINIST (AUTOMOTIVE).....	1	24.75H	
SECTION TOTAL.....	14	641,218	
DIVISION TOTAL.....	14	641,218	
LESS TURNOVER.....		5,000	
TOTAL.....		\$ 636,218	

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,094,332
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,710
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,286
.0020 OVERTIME.....	175,000
.0021 HOLIDAY PREMIUM PAY.....	17,000
.0022 CONTRACT COSTS.....	130,000
FURLough BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	16,500
.0091 UNIFORM ALLOWANCE.....	65,000
*1005.0000 FOR PERSONAL SERVICES.....	3,530,828
*BUDGET LEVEL TOTAL..... \$ 3,530,828	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9173 LIEUTENANT.....	1	\$ 81,918	
9171 SERGEANT.....	2	73,278	
9171 SERGEANT.....	1	66,774	
9171 SERGEANT.....	1	64,734	
9171 SERGEANT.....	2	62,664	
9161 POLICE OFFICER.....	7	59,190	
9161 POLICE OFFICER.....	6	57,528	
9161 POLICE OFFICER.....	6	55,482	
9161 POLICE OFFICER.....	6	53,610	
9161 POLICE OFFICER.....	3	51,780	
9161 POLICE OFFICER.....	4	50,052	
9161 POLICE OFFICER.....	4	43,182	
9161 POLICE OFFICER.....	1	33,522	
9155 POLICE OFFICER (PER ARBITRATION AWARD)...	1	43,182	
9112 TRAFFIC CONTROL AIDE.....	1	38,148	
9112 TRAFFIC CONTROL AIDE.....	2	36,336	
9112 TRAFFIC CONTROL AIDE.....	1	34,572	
9112 TRAFFIC CONTROL AIDE.....	9	32,940	
9112 TRAFFIC CONTROL AIDE.....	1	31,356	
9112 TRAFFIC CONTROL AIDE.....	1	29,904	
9112 TRAFFIC CONTROL AIDE.....	2	27,084	
9112 TRAFFIC CONTROL AIDE.....	3	25,848	
9112 TRAFFIC CONTROL AIDE.....	2	24,588	
0430 CLERK III.....	1	34,992	
SCHEDULE SALARY ADJUSTMENTS.....		23,286	
SUB-SECTION TOTAL.....	68	3,246,618	
SECTION TOTAL.....	68	3,246,618	
DIVISION TOTAL.....	68	\$ 3,246,618	
ORGANIZATION TOTAL.....	68	3,246,618	
LESS TURNOVER.....		129,000	
TOTAL.....		\$ 3,117,618	

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,181,512
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,500
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,225
.0020 OVERTIME.....	285,000
.0021 HOLIDAY PREMIUM PAY.....	200,000
.0022 CONTRACT COSTS.....	140,000
.0091 UNIFORM ALLOWANCE.....	35,000
*2005.0000 FOR PERSONAL SERVICES.....	4,856,237
*BUDGET LEVEL TOTAL.....	\$ 4,856,237

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006			
FIRE RESPONSE-4016			
8817 CAPTAIN-EMT.....	1	\$ 80,694	
8817 CAPTAIN-EMT.....	1	71,904	
8807 FIRE ENGINEER-EMT.....	1	61,530	
8801 FIREFIGHTER-EMT.....	3	41,874	
8760 LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	70,152	
8758 DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758	
8739 BATTALION CHIEF.....	3	84,720	
8739 BATTALION CHIEF.....	2	81,510	
8737 CAPTAIN.....	1	78,726	
8735 LIEUTENANT.....	1	70,428	
8735 LIEUTENANT.....	1	68,370	
8735 LIEUTENANT.....	4	66,240	
8733 FIRE ENGINEER.....	2	64,044	
8733 FIRE ENGINEER.....	2	62,214	
8733 FIRE ENGINEER.....	5	60,030	
8733 FIRE ENGINEER.....	3	58,008	
8733 FIRE ENGINEER.....	1	56,088	
8731 FIREFIGHTER.....	6	60,018	
8731 FIREFIGHTER.....	5	57,708	
8731 FIREFIGHTER.....	7	55,482	
8731 FIREFIGHTER.....	1	53,610	
8731 FIREFIGHTER.....	8	51,780	
8731 FIREFIGHTER.....	2	45,402	
8731 FIREFIGHTER.....	1	33,522	
SCHEDULE SALARY ADJUSTMENTS.....		10,121	
SUB-SECTION TOTAL.....	63	3,832,421	

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006 - CONTINUED			
ADVANCED LIFE SUPPORT			
AMBULANCE RESPONSE-4026			
8750 PARAMEDIC.....		1	55,482
8750 PARAMEDIC.....		4	51,780
8749 PARAMEDIC-IN-CHARGE.....		2	60,030
8749 PARAMEDIC-IN-CHARGE.....		1	56,088
8749 PARAMEDIC-IN-CHARGE.....		1	54,222
8745 AMBULANCE COMMANDER.....		1	66,240
SCHEDULE SALARY ADJUSTMENTS.....			3.104
SUB-SECTION TOTAL.....		10	<u>562,316</u>
SECTION TOTAL.....		73	<u>4,394,737</u>
DIVISION TOTAL.....		73	4,394,737
LESS TURNOVER.....			200,000
TOTAL.....			\$ 4,194,737

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,184,993
.0011 CONTRACT WAGE INCREMENT-SALARY.....	91,893
.0015 SCHEDULE SALARY ADJUSTMENTS.....	64,451
.0020 OVERTIME.....	950,000
.0091 UNIFORM ALLOWANCE.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	12,298,837
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0126 OFFICE CONVENiences.....	3,500
.0130 POSTAGE.....	4,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	865,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,930,430
.0141 APPRAISALS.....	25,000
.0144 ENGINEERING AND ARCHITECTURE.....	193,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	50,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	36,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	62,000
.0152 ADVERTISING.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	105,000
.0157 RENTAL OF EQUIPMENT.....	8,145,730
.0160 REPAIR OR MAINTENANCE OF PROPERTY	40,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	7,273,751
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,679,860
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,300
.0169 TECHNICAL MEETING COSTS.....	21,250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..	2,100
.0183 WATER.....	90,000
.0185 WASTE DISPOSAL SERVICES.....	56,500
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS..	10,000
.0190 TELEPHONE-CENTREX BILLING.....	200,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	28,807,921
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	12,000
.0270 LOCAL TRANSPORTATION.....	1,000
*2010.0200 FOR TRAVEL.....	14,000
.0313 CLEANING AND SANITATION SUPPLIES.....	95,000
.0319 CLOTHING.....	49,500
.0340 MATERIAL AND SUPPLIES.....	1,029,050
.0350 STATIONERY AND OFFICE SUPPLIES.....	46,500
.0360 REPAIR PARTS AND MATERIALS.....	315,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	39,000
.0362 PAINTS AND PAINTING SUPPLIES.....	22,500
.0364 PLUMBING SUPPLIES.....	25,000
.0365 ELECTRICAL SUPPLIES.....	100,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	1,721,550

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$ 100.00/UNI	2,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
.0422	OFFICE MACHINES.....	10,000
.0423	COMMUNICATION DEVICES.....	84,000
.0424	FURNITURE AND FURNISHINGS.....	4,500
.0440	MACHINERY AND EQUIPMENT.....	50,900
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	100,500
*2010.0400	FOR EQUIPMENT.....	<u>262,400</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	391,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>391,000</u>
		*BUDGET LEVEL TOTAL..... \$43,495.708

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679	DEPUTY COMMISSIONER.....	2	\$ 91,104
7014	AIRPORT MANAGER-MIDWAY.....	1	58,308
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	67,020
4546	DIRECTOR OF FACILITIES.....	1	67,692
1509	FINANCIAL ANALYST.....	1	42,132
1342	PERSONNEL ASSISTANT III.....	1	31,896
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,896
0705	DIRECTOR PUBLIC AFFAIRS.....	1	63,984
0429	CLERK II.....	1	24,132
0313	ASSISTANT COMMISSIONER.....	1	75,756
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	63,984
0311	PROJECTS ADMINISTRATOR.....	1	66,360
0308	STAFF ASSISTANT.....	1	46,872
0308	STAFF ASSISTANT.....	1	42,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
0159	SUPERVISOR OF COST CONTROL.....	1	46,872
	SCHEDULE SALARY ADJUSTMENTS.....		3,738
	SUB-SECTION TOTAL.....	17	947,202
NOISE ABATEMENT-4301			
1440	COORDINATING PLANNER II.....	1	80,664
1440	COORDINATING PLANNER II.....	1	75,756
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,132
0313	ASSISTANT COMMISSIONER.....	1	72,972
0311	PROJECTS ADMINISTRATOR.....	1	67,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408
	SCHEDULE SALARY ADJUSTMENTS.....		2,322
	SUB-SECTION TOTAL.....	6	374,922
CUSTODIAL/LABOR SERVICES-4303			
9533	LABORER.....	14	17.72H
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	80,688
7005	AIRPORT MAINTENANCE FOREMAN.....	3	17.92H
4285	WINDOW WASHER.....	2	2,548.00M
4282	LEAD CUSTODIAL WORKER.....	4	2,513.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,704.00M
4223	CUSTODIAL WORKER.....	50	2,200.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,914
	SUB-SECTION TOTAL.....	76	2,265,027

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO MIDWAY AIRPORT-3010 - CONTINUED

OPERATIONS-4313

7633 HOISTING ENGINEER.....	1	28.90H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.40H
7183 MOTOR TRUCK DRIVER.....	300H	21.65H
7183 MOTOR TRUCK DRIVER.....	12	21.40H
7183 MOTOR TRUCK DRIVER.....	15,120H	21.40H
7124 EQUIPMENT DISPATCHER.....	1	21.40H
7047 MANAGER VEHICLE MAINTENANCE.....	1	70,704
7044 AIRPORT INFORMATION REPRESENTATIVE.....	1	38,400
7044 AIRPORT INFORMATION REPRESENTATIVE.....	2	31,896
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	24,132
7041 GENERAL MANAGER OF OPERATIONS-MIDWAY.....	1	64,716
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	58,308
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	53,148
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	58,428
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	53,508
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	48,732
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	44,172
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	40,008
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	44,172
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	40,008
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	34,572
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	32,940
1819 CHIEF STOREKEEPER.....	1	46,236
1817 HEAD STOREKEEPER.....	1	34,992
0308 STAFF ASSISTANT.....	1	48,432
SCHEDULE SALARY ADJUSTMENTS.....		12,989
SUB-SECTION TOTAL.....	40	2,096,144

PARKING/GROUND TRANSPORTATION-4323

7080 DIRECTOR OF AVIATION PARKING.....	1	80,688
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	42,132
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	34,992
7030 SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	37,620
7028 AIRPORT GROUND TRANSPORATION MONITOR.....	1	30,936
7028 AIRPORT GROUND TRANSPORATION MONITOR.....	5	29,472
7028 AIRPORT GROUND TRANSPORATION MONITOR.....	1	27,972
7028 AIRPORT GROUND TRANSPORATION MONITOR.....	1	24,240
7028 AIRPORT GROUND TRANSPORATION MONITOR.....	4	21,996
4201 OPERATIONS MANAGER OF AIRPORT PARKING.....	1	58,308
0313 ASSISTANT COMMISSIONER.....	1	79,140
0308 STAFF ASSISTANT.....	1	44,652
0304 ASSISTANT TO COMMISSIONER.....	1	67,692
0302 ADMINISTRATIVE ASSISTANT II.....	1	40,224
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,400
SCHEDULE SALARY ADJUSTMENTS.....		5,086
SUB-SECTION TOTAL.....	22	847,426

SECURITY-4333

7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	30,444
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	29,064
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	27,744
7007 AVIATION SAFETY DIRECTOR.....	1	62,004
7003 AVIATION COMMUNICATIONS OPERATOR.....	1	42,072
7003 AVIATION COMMUNICATIONS OPERATOR.....	4	40,008
7003 AVIATION COMMUNICATIONS OPERATOR.....	3	38,148
7003 AVIATION COMMUNICATIONS OPERATOR.....	6	29,904
5043 ELECTRONICS TECHNICIAN.....	1	32,940
4210 AVIATION SECURITY OFFICER.....	1	42,072
4210 AVIATION SECURITY OFFICER.....	10	40,008
4210 AVIATION SECURITY OFFICER.....	5	38,148
4210 AVIATION SECURITY OFFICER.....	10	36,336
4210 AVIATION SECURITY OFFICER.....	7	34,572

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
SECURITY-4333 - CONTINUED			
4210 AVIATION SECURITY OFFICER.....	1	32,940	
4210 AVIATION SECURITY OFFICER.....	4	31,356	
4210 AVIATION SECURITY OFFICER.....	13	29,904	
4209 AVIATION SECURITY SERGEANT.....	2	51,720	
4209 AVIATION SECURITY SERGEANT.....	3	49,164	
4209 AVIATION SECURITY SERGEANT.....	1	42,456	
4209 AVIATION SECURITY SERGEANT.....	1	38,400	
4208 SHIFT SUPERVISOR OF AVIATION SECURITY...	1	62,004	
4208 SHIFT SUPERVISOR OF AVIATION SECURITY...	1	59,340	
4208 SHIFT SUPERVISOR OF AVIATION SECURITY...	2	53,148	
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	63,984	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	58,308	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	55,668	
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	42,132	
1184 COMPUTER SUPPORT SPECIALIST.....	1	40,488	
0430 CLERK III.....	1	27,744	
0313 ASSISTANT COMMISSIONER.....	1	76,404	
0301 ADMINISTRATIVE ASSISTANT I.....	1	30,444	
SCHEDULE SALARY ADJUSTMENTS.....		37,274	
SUB-SECTION TOTAL.....	91	3,541,526	
SKILLED TRADES-4343			
9411 CONSTRUCTION LABORER.....	5	23.35H	
8246 FOREMAN OF CONSTRUCTION LABORERS.....	1	24.20H	
7747 CHIEF OPERATING ENGINEER.....	1	6,122.13M	
7745 ASSISTANT CHIEF OPERATING ENGINEER.....	1	32.37H	
7743 OPERATING ENGINEER, GROUP A.....	3	29.43H	
7741 OPERATING ENGINEER, GROUP C.....	3	27.89H	
7034 TECHNICAL SERVICES MANAGER.....	1	67,692	
7024 COORDINATOR OF MAINTENENCE REPAIRS.....	1	50,736	
6674 MACHINIST.....	1	27.20H	
5848 SUPERINTENDENT OF CONSTRUCTION.....	1	84,516	
5040 FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H	
5035 ELECTRICAL MECHANIC..	6	28.65H	
4774 STEAMFITTER.....	2	30.70H	
4754 PLUMBER.....	3	29.65H	
4634 PAINTER (SUB-FOREMAN).....	1	27.20H	
4634 PAINTER.....	2	25.60H	
4303 FOREMAN OF CARPENTERS.....	1	28.95H	
4301 CARPENTER.....	4	26.95H	
0311 PROJECTS ADMINISTRATOR.....	1	55,668	
SCHEDULE SALARY ADJUSTMENTS.....		1,128	
SUB-SECTION TOTAL.....	39	2,251,888	
SECTION TOTAL.....	291	12,324,135	
DIVISION TOTAL.....	291	12,324,135	
LESS TURNOVER.....		1,074,691	
TOTAL.....		\$11,249,444	

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 214,760
.0012 CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	567,911
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	667,514
.0042 GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2).	1,058,570
.0043 PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	50,000
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	34,582
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	250,000
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	31,176
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	660,640
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	190,022
.0057 FOR EMPLOYEES.....	25,953
*2005.0000 FOR PERSONAL SERVICES.....	3,751,128
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	82,400
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,735
.0142 ACCOUNTING AND AUDITING..... FOR THE COST OF INSURANCE PREMIUMS	35,000
.0172 AND EXPENSES.....	485,970
*2005.0100 FOR CONTRACTUAL SERVICES.....	611,105
.0902 FOR INTEREST ON BONDS.....	35,579,468
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	5,455,000
.0917 FOR INTEREST ON JUNIOR LIENS..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	9,131,400
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	200,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	50,365,868

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	7,143
.9045	FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	600,000
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	181,813
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND	25,000
.9098	EMERGENCY RESERVE FUND.....	15,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,528,956
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	3,359,336
	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,558,326
*2005.9600	FOR REIMBURSEMENTS.....	5,917,662
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	2,074,336
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	2,074,336
	*BUDGET LEVEL TOTAL.....	\$65,249,055
	*FUND TOTAL.....	122,132,000

420

CITY OF CHICAGO

2001

660-CITY RELIEF FUND

660-CITY RELIEF FUND

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE	
.0930 ADMINISTRATION THEREOF.....	\$21,200,000
.0955 INTEREST ON DAILY TENDER NOTES.....	800.000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	22,000,000
*FUND TOTAL.....	<u>\$22,000,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

<u>Code</u>	99/1005	<u>Amounts Appropriated</u>	
		FOR THE CITY'S CONTRIBUTION TO	
		.0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>135,626,000</u>
*2025.0900		FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>135,626,000</u>
		*FUND TOTAL.....	<u>135,626,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

<u>Code</u>	99/1005	<u>Amounts Appropriated</u>	
		FOR THE CITY'S CONTRIBUTION TO	
		.0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>141,552,000</u>
*2025.0900		FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>141,552,000</u>
		*FUND TOTAL.....	<u>141,552,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

<u>Code</u>	99/1005	<u>Amounts Appropriated</u>	
		FOR THE CITY'S CONTRIBUTION TO	
		.0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$61,815,000</u>
*2025.0900		FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>61,815,000</u>
		*FUND TOTAL.....	<u>\$61,815,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

<u>Code</u>	99/1005	<u>Amounts Appropriated</u>	
		FOR THE CITY'S CONTRIBUTION TO	
		.0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 3,000</u>
*2025.0900		FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,000</u>
		*FUND TOTAL.....	<u>\$ 3,000</u>

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 265,356
.0011 CONTRACT WAGE INCREMENT-SALARY.....		4,049
.0015 SCHEDULE SALARY ADJUSTMENTS.....		756
.0020 OVERTIME.....		5,000
.0038 WORK STUDY/CO-OP EDUCATION.....		10,000
*2005.0000 FOR PERSONAL SERVICES.....		285,161
.0130 POSTAGE.....		3,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		12,000
.0142 ACCOUNTING AND AUDITING.....		160,000
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		1,000
.0155 RENTAL OF PROPERTY.....		7,500
.0157 RENTAL OF EQUIPMENT.....		2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		800
.0169 TECHNICAL MEETING COSTS.....		1,500
.0190 TELEPHONE-CENTREX BILLING.....		3,000
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....		500
*2005.0100 FOR CONTRACTUAL SERVICES.....		195,300
.0245 REIMBURSEMENT TO TRAVELERS.....		1,000
.0270 LOCAL TRANSPORTATION.....		500
*2005.0200 FOR TRAVEL.....		1,500
.0348 BOOKS AND RELATED MATERIALS.....		500
.0350 STATIONERY AND OFFICE SUPPLIES.....		5,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....		6,000
.0422 OFFICE MACHINES.....		3,000
.0424 FURNITURE AND FURNISHINGS.....		3,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....		10,000
*2005.0400 FOR EQUIPMENT.....		16,000
*BUDGET LEVEL TOTAL.....		\$ 503,961

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0193 AUDITOR III.....		1	\$ 58,176
0189 ACCOUNTING TECHNICIAN I.....		1	26,484
0187 DIRECTOR OF ACCOUNTING.....		1	69,312
0104 ACCOUNTANT IV.....		1	58,176
0103 ACCOUNTANT III.....		1	53,208
SCHEDULE SALARY ADJUSTMENTS.....			756
SECTION TOTAL.....		5	266,112
DIVISION TOTAL.....		5	\$ 266,112

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

Code	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 9,515
.0182 GAS.....	37,884
.0184 ELECTRICITY.....	106,079
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>153,478</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 153,478</u>

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,110,600
.0011 CONTRACT WAGE INCREMENT-SALARY.....	41,291
.0015 SCHEDULE SALARY ADJUSTMENTS.....	42,652
.0020 OVERTIME.....	300,000
*2080.0000 FOR PERSONAL SERVICES.....	3,494,543
.0125 OFFICE AND BUILDING SERVICES.....	3,680
.0126 OFFICE CONVENiences.....	1,600
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	200
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	325,524
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	750
.0154 COMMUNICATIONS HARDWARE.....	25,750
.0157 RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	2,364
.0159 AND MACHINERY..... OPERATION, REPAIR OR MAINTENANCE OF	1,250
.0161 FACILITIES.....	206,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	49,420
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400
.0169 TECHNICAL MEETING COSTS.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000
.0183 WATER.....	24,000
.0185 WASTE DISPOSAL SERVICES.....	5,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	8,200
.0191 TELEPHONE-RELOCATIONS CHARGES..... EXPENSE IN CASH COLLECTION	10,000
.0192 IRREGULARITIES (CHECK CASHING).....	250
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	300
.0197 OF EQUIPMENT/VOICEMAIL.....	450
*2080.0100 FOR CONTRACTUAL SERVICES.....	668,138
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	800
*2080.0200 FOR TRAVEL.....	1,000
.0313 CLEANING AND SANITATION SUPPLIES.....	7,000
.0319 CLOTHING.....	16,000
.0340 MATERIAL AND SUPPLIES.....	31,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,500
.0360 REPAIR PARTS AND MATERIALS.....	24,425
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
.0362 PAINTS AND PAINTING SUPPLIES.....	1,000
.0365 ELECTRICAL SUPPLIES.....	5,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	1,000
*2080.0300 FOR COMMODITIES AND MATERIALS.....	101,425
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	2,000
.0423 COMMUNICATION DEVICES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	5,000
.0440 MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,000
.0446 HARDWARE.....	25,000
.0450 VEHICLES.....	135,000
*2080.0400 FOR EQUIPMENT.....	173,000

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	408,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	653,333
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	16,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	731,500
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	200,000
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,009,333</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 6,447,439</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3161			
ADMINISTRATIVE SUPPORT-4330			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	\$ 62,004
8173	WARD SUPERINTENDENT.....	1	58,308
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	73,872
0809	EXECUTIVE SECRETARY I.....	1	31,896
0606	COMPUTER APPLICATIONS ANALYST I.....	1	58,308
0308	STAFF ASSISTANT.....	1	38,556
0190	ACCOUNTING TECHNICIAN II.....	1	30,444
0124	FINANCE OFFICER.....	1	45,948
	SCHEDULE SALARY ADJUSTMENTS.....	8	2,157
	SUB-SECTION TOTAL.....	8	<u>401,493</u>
PAYROLL SERVICES-4332			
0175	FIELD PAYROLL AUDITOR.....	1	44,172
0164	SUPERVISING TIMEKEEPER.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		438
	SUB-SECTION TOTAL.....	2	<u>73,014</u>
	SECTION TOTAL.....	10	<u>474,507</u>
TOLL COLLECTION DIVISION-3165			
0214	SUPERVISING CASHIER.....	1	40,224
0214	SUPERVISING CASHIER.....	1	33,408
0206	HEAD CASHIER.....	1	36,660
0206	HEAD CASHIER.....	1	34,992
0206	HEAD CASHIER.....	1	30,444
0206	HEAD CASHIER.....	1	27,744
0205	CASHIER.....	17,945H	13,25H
0205	CASHIER.....	1	36,660
0205	CASHIER.....	1	34,992
0205	CASHIER.....	4	33,408
0205	CASHIER.....	3	31,896
0205	CASHIER.....	8	30,444
0205	CASHIER.....	5	29,064
0205	CASHIER.....	2	27,744
0205	CASHIER.....	2	26,484
0205	CASHIER.....	10	25,284
0205	CASHIER.....	23	24,132
	SCHEDULE SALARY ADJUSTMENTS.....		37,094
	SECTION TOTAL.....	65	<u>2,084,513</u>

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	34.992
7741	OPERATING ENGINEER, GROUP C.....	1	27.89H
7166	SKYWAY MAINTENANCE WORKER.....	1	37,620
7166	SKYWAY MAINTENANCE WORKER.....	1	35,820
7166	SKYWAY MAINTENANCE WORKER.....	1	32,460
7166	SKYWAY MAINTENANCE WORKER.....	2	29,472
7166	SKYWAY MAINTENANCE WORKER.....	2	27,972
7166	SKYWAY MAINTENANCE WORKER.....	4	25,476
7166	SKYWAY MAINTENANCE WORKER.....	1	24,240
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	1	28.65H
SCHEDULE SALARY ADJUSTMENTS.....			2,963
SECTION TOTAL.....		16	562,755
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	4	21.40H
7183	MOTOR TRUCK DRIVER.....	4	21.40H
SECTION TOTAL.....		4	174,624
DIVISION TOTAL.....		95	3,296,399
LESS TURNOVER.....			143,147
TOTAL.....			\$ 3,153,252

701-CALUMET SKYWAY REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts Appropriated</u>
.0012 CONTRACT WAGE INCREMENT-PR.....	\$ 67,415
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	157,062
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	249,075
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	8,137
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	7,335
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGI-	
BLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	155,445
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	44,711
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	6,107
*2005.0000 FOR PERSONAL SERVICES.....	745,287
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,577
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	575,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	596,577
.0902 FOR INTEREST ON BONDS.....	17,532,475
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	17,532,475
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	1,681
.9075 FOR EQUITY TRANSFER OUT.....	14,428,747
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	373,972
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	14,804,400
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	373,981
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	501,402
TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625 DEPARTMENT SALARIES.....	607,000
TO REIMBURSE CORPORATE FUND FOR	
INDIRECT ADMINISTRATIVE AND GENERAL	
.9629 NON SALARIES EXPENSES.....	945,000
*2005.9600 FOR REIMBURSEMENTS.....	2,427,383
*BUDGET LEVEL TOTAL.....	\$36,106,122
*FUND TOTAL.....	\$43,211,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 588,201
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,170
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,104
*2005.0000 FOR PERSONAL SERVICES.....	602,475
.0130 POSTAGE.....	700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,060
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,350
.0157 RENTAL OF EQUIPMENT.....	108,054
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,310
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	700
.0169 TECHNICAL MEETING COSTS.....	2,725
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,383
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	875
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	6,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	9,400
.0190 TELEPHONE-CENTREX BILLING.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	155,757
.0245 REIMBURSEMENT TO TRAVELERS.....	900
*2005.0200 FOR TRAVEL.....	900
.0320 GASOLINE.....	14,600
.0338 LICENSE STICKERS, TAGS AND PLATES.....	363
.0340 MATERIAL AND SUPPLIES.....	4,124
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,025
*2005.0300 FOR COMMODITIES AND MATERIALS.....	23,112
.0422 OFFICE MACHINES.....	350
*2005.0400 FOR EQUIPMENT.....	350
*2005.0700 FOR CONTINGENCIES.....	1,850
*BUDGET LEVEL TOTAL.....	\$ 784,444

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 89,712
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS.....	1	59,340
1255	INVESTIGATOR.....	2	40,224
1254	INVESTIGATOR SPECIALIST.....	1	55,668
1254	INVESTIGATOR SPECIALIST.....	1	51,720
1254	INVESTIGATOR SPECIALIST.....	1	48,432
1254	INVESTIGATOR SPECIALIST.....	1	44,652
1254	INVESTIGATOR SPECIALIST.....	1	44,136
1254	INVESTIGATOR SPECIALIST.....	2	42,132
0307	ADMINISTRATIVE ASSISTANT II.....	1	27,744
0149	SUPERVISOR OF AUDITING.....	1	60,792
SCHEDULE SALARY ADJUSTMENTS.....			
			4,104
	SECTION TOTAL.....	13	651,012
	DIVISION TOTAL.....	13	651,012
	LESS TURNOVER.....		58,707
	TOTAL.....		\$ 592,305

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>	27/1005	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,567,408	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,246	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,785	
.0020 OVERTIME.....	10,000	
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000	
*2005.0000 FOR PERSONAL SERVICES.....	1,634,439	
.0130 POSTAGE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	7,000	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	70,000	
.0142 ACCOUNTING AND AUDITING..... FOR THE PURCHASE, LICENSING AND MAIN-	200,000	
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	5,000	
.0151 SERVICES.....	1,500	
.0152 ADVERTISING.....	1,500	
.0157 RENTAL OF EQUIPMENT.....	2,500	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,300	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000	
.0169 TECHNICAL MEETING COSTS.....	1,000	
.0190 TELEPHONE-CENTREX BILLING.....	22,241	
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	650	
.0197 OF EQUIPMENT/VOICEMAIL.....	900	
*2005.0100 FOR CONTRACTUAL SERVICES.....	338,591	
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500	
.0270 LOCAL TRANSPORTATION.....	2,500	
*2005.0200 FOR TRAVEL.....	5,000	
.0348 BOOKS AND RELATED MATERIALS.....	1,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	21,000	
.0422 OFFICE MACHINES.....	5,000	
.0424 FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	15,000	
.0446 HARDWARE.....	72,000	
*2005.0400 FOR EQUIPMENT.....	92,000	
*BUDGET LEVEL TOTAL.....	\$ 2,091,030	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
9651	DEPUTY COMPTROLLER.....	1	\$ 94,476
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,064
0429	CLERK II.....	1	20,052
0310	PROJECT MANAGER.....	1	53,148
0308	STAFF ASSISTANT.....	2	40,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488
0194	AUDITOR IV.....	1	66,360
0193	AUDITOR III.....	1	58,176
0190	ACCOUNTING TECHNICIAN II.....	1	33,408
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
0187	DIRECTOR OF ACCOUNTING.....	1	75,756
0150	MANAGER OF AUDITING.....	1	81,900
0139	SENIOR FISCAL POLICY ANALYST.....	1	63,444
0120	SUPERVISOR OF ACCOUNTING.....	1	75,756
0120	SUPERVISOR OF ACCOUNTING.....	2	69,312
0105	ASSISTANT COMPTROLLER.....	1	79,140
0105	ASSISTANT COMPTROLLER.....	1	72,420
0105	ASSISTANT COMPTROLLER.....	1	66,360
0104	ACCOUNTANT IV.....	1	58,176
0104	ACCOUNTANT IV.....	2	53,208
0103	ACCOUNTANT III.....	2	53,208
0103	ACCOUNTANT III.....	1	41,628
0102	ACCOUNTANT II.....	1	48,204
0102	ACCOUNTANT II.....	2	37,800
0101	ACCOUNTANT I.....	1	34,272
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	31	1,671,425
DIVISION TOTAL.....			
	DIVISION TOTAL.....	31	1,671,425
LESS TURNOVER.....			
	TOTAL.....		91,232
			\$ 1,580,193

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,073,278
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,912
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,368
.0020 OVERTIME.....	400
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	1,100
*2005.0000 FOR PERSONAL SERVICES.....	1,094,058
.0125 OFFICE AND BUILDING SERVICES.....	1,300
.0130 POSTAGE.....	2,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	25,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	285,700
.0143 COURT REPORTING.....	22,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,800
.0157 RENTAL OF EQUIPMENT.....	300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,100
.0169 TECHNICAL MEETING COSTS.....	12,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,600
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....	600
.0190 TELEPHONE-CENTREX BILLING.....	13,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,600
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	381,200
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
.0270 LOCAL TRANSPORTATION.....	600
*2005.0200 FOR TRAVEL.....	8,600
.0348 BOOKS AND RELATED MATERIALS.....	1,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,200
.0422 OFFICE MACHINES.....	600
.0424 FURNITURE AND FURNISHINGS.....	400
*2005.0400 FOR EQUIPMENT.....	1,000
*BUDGET LEVEL TOTAL.....	\$ 1,496,058

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 52,932
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	101,556
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,332
1643	ASSISTANT CORPORATION COUNSEL.....	2	71,892
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,644
1643	ASSISTANT CORPORATION COUNSEL.....	2	48,180
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	94,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	83,844
1623	PARALEGAL II-LABOR.....	1	34,992
1617	PARALEGAL II.....	1	40,224
1617	PARALEGAL II.....	2	34,992
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,284
0863	LEGAL SECRETARY.....	1	31,896
SCHEDULE SALARY ADJUSTMENTS.....			3,368
SECTION TOTAL.....		19	1,120,988
DIVISION TOTAL.....		19	1,120,988
LESS TURNOVER.....			44,342
TOTAL.....			\$ 1,076,646

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PROCUREMENT SERVICES

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 997,400
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,274
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,479
*2005.0000 FOR PERSONAL SERVICES.....	1,017,153
.0125 OFFICE AND BUILDING SERVICES.....	3,000
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	150,000
.0157 RENTAL OF EQUIPMENT.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0169 TECHNICAL MEETING COSTS.....	5,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	200
*2005.0100 FOR CONTRACTUAL SERVICES.....	176,700
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	2,300
*2005.0200 FOR TRAVEL.....	4,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	5,000
*BUDGET LEVEL TOTAL.....	\$ 1,203,653

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT OPERATIONS-3012			
ENTERPRISE PROCUREMENT-4110			
3098 COORDINATOR OF CONTRACT COMPLIANCE.....			
1 \$ 58,308			
3098 COORDINATOR OF CONTRACT COMPLIANCE.....			
2 42,132			
1562 CONTRACT NEGOTIATOR.....			
1 70,200			
1562 CONTRACT NEGOTIATOR.....			
1 58,308			
1562 CONTRACT NEGOTIATOR.....			
2 50,736			
1559 PURCHASING MANAGER.....			
1 64,716			
1556 DEPUTY PROCUREMENT OFFICER.....			
1 81,516			
1554 ASSISTANT PROCUREMENT OFFICER.....			
1 72,420			
1525 DIRECTOR OF PURCHASE CONTRACT			
ADMINISTRATION.....			
1 77,028			
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR....			
2 55,668			
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR....			
2 44,136			
1523 HEAD PURCHASE CONTRACT ADMINISTRATOR....			
2 42,132			
0831 PERSONAL COMPUTER OPERATER III.....			
1 34,992			
0307 ADMINISTRATIVE ASSISTANT II.....			
1 33,408			
0302 ADMINISTRATIVE ASSISTANT II.....			
1 31,896			
SCHEDULE SALARY ADJUSTMENTS.....			
20 4,479			
SUB-SECTION TOTAL.....			
20 1,056,879			
SECTION TOTAL.....			
20 1,056,879			
DIVISION TOTAL.....			
20 1,056,879			
LESS TURNOVER.....			
55,000			
TOTAL.....			
\$ 1,001,879			

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

<u>Code</u>	38/1005	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 326,992
.0182 GAS.....	5,856,578
.0184 ELECTRICITY.....	13,441,976
*2015.0100 FOR CONTRACTUAL SERVICES.....		<u>19,625,546</u>
*BUDGET LEVEL TOTAL.....		<u>\$19,625,546</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,813,910
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,383
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,742
.0020 OVERTIME.....	450,000
.0091 UNIFORM ALLOWANCE.....	17,600
*2035.0000 FOR PERSONAL SERVICES.....	4,292,635
.0125 OFFICE AND BUILDING SERVICES.....	2,000
.0126 OFFICE CONVENIENCES.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	174,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	650,000
.0177 MOTOR POOL CHARGES.....	100,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	943,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,400
*2035.0200 FOR TRAVEL.....	2,400
.0315 MOTOR VEHICLE DIESEL FUEL.....	400,000
.0320 GASOLINE.....	286,000
.0325 ALTERNATIVE FUEL.....	20,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,000
.0340 MATERIAL AND SUPPLIES.....	191,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIALS.....	1,311,550
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	63,750
*2035.0300 FOR COMMODITIES AND MATERIALS.....	2,280,550
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000
.0424 FURNITURE AND FURNISHINGS.....	3,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	23,000
.0450 VEHICLES.....	875,000
*2035.0400 FOR EQUIPMENT.....	916,000
*BUDGET LEVEL TOTAL.....	\$ 8,434,585

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE/FLEET OPERATIONS-3405			
7183	MOTOR TRUCK DRIVER.....	2	\$ 21.40H
7177	EQUIPMENT RENTAL COORDINATOR.....	1	55,668
7164	GARAGE ATTENDANT.....	19	13.45H
7136	SERVICEWRITER.....	1	40,008
7136	SERVICEWRITER.....	1	38,148
7136	SERVICEWRITER.....	1	29,904
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	18.10H
7107	AUTOMOTIVE PARTS MAN.....	8	13.87H
7106	DIRECTOR OF AUTO PARTS OPERATIONS.....	1	58,308
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	73,872
6676	FOREMAN OF MACHINISTS.....	4	28.95H
6674	MACHINIST.....	14	27.20H
6673	MACHINIST (AUTOMOTIVE).....	18	24.75H
6575	GENERAL SHOP FOREMAN.....	1	66,360
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	5	25.50H
4605	AUTOMOTIVE PAINTER.....	1	25.60H
1575	VOUCHER COORDINATOR.....	1	36,660
1342	PERSONNEL ASSISTANT III.....	1	40,224
0345	CONTRACTS COORDINATOR.....	1	67,692
0313	ASSISTANT COMMISSIONER.....	1	81,468
0308	STAFF ASSISTANT.....	1	44,136
SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	87	3,916,652
DIVISION TOTAL..... 87 3,916,652			
LESS TURNOVER.....			
TOTAL..... \$ 3,816,652			

100,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$11,742,132
.0011 CONTRACT WAGE INCREMENT-SALARY.....		11,219
.0015 SCHEDULE SALARY ADJUSTMENTS.....		99,427
.0020 OVERTIME.....		250,000
.0021 HOLIDAY PREMIUM PAY.....		72,000
.0022 CONTRACT COSTS.....		573,600
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND CAPTAINS.....		51,000
.0088 CAPTAINS.....		248,000
.0091 UNIFORM ALLOWANCE.....		
*1005.0000 FOR PERSONAL SERVICES.....		<u>13,047,378</u>
*BUDGET LEVEL TOTAL.....		<u>\$13,047,378</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
	AIRPORT LAW ENFORCEMENT-NORTH-4201		
3752 COMMANDER.....		1	\$ 108,228
3173 LIEUTENANT.....		1	81,918
3173 LIEUTENANT.....		1	79,890
3171 SERGEANT.....		8	73,278
3171 SERGEANT.....		3	71,142
3171 SERGEANT.....		3	68,922
3171 SERGEANT.....		1	62,664
3171 SERGEANT.....		1	49,104
3161 POLICE OFFICER.....		47	59,190
3161 POLICE OFFICER.....		32	57,528
3161 POLICE OFFICER.....		19	55,482
3161 POLICE OFFICER.....		15	53,610
3161 POLICE OFFICER.....		21	51,780
3161 POLICE OFFICER.....		10	50,052
3161 POLICE OFFICER.....		21	47,652
3161 POLICE OFFICER.....		6	33,522
3112 TRAFFIC CONTROL AIDE.....		3	36,336
3112 TRAFFIC CONTROL AIDE.....		3	34,572
3112 TRAFFIC CONTROL AIDE.....		10	32,940
3112 TRAFFIC CONTROL AIDE.....		7	31,356
3112 TRAFFIC CONTROL AIDE.....		1	29,904
3112 TRAFFIC CONTROL AIDE.....		1	28,404
3112 TRAFFIC CONTROL AIDE.....		4	27,084
3112 TRAFFIC CONTROL AIDE.....		3	25,848
3112 TRAFFIC CONTROL AIDE.....		5	24,588
0832 PERSONAL COMPUTER OPERATOR II.....		1	26,484
0438 TIMEKEEPER-CPD.....		1	42,456
0429 CLERK II.....		1	29,064
SCHEDULE SALARY ADJUSTMENTS.....			97,191
SUB-SECTION TOTAL.....		230	\$11,983,017
SECTION TOTAL.....		230	\$11,983,017
DIVISION TOTAL.....		230	\$11,983,017

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245			
SPECIAL ACTIVITY-AVIATION-4072			
9158 EXPLOSIVES TECHNICIAN I.....	1	\$ 71,142	
9158 EXPLOSIVES TECHNICIAN I.....	1	68,922	
9158 EXPLOSIVES TECHNICIAN I.....	1	66,774	
9158 EXPLOSIVES TECHNICIAN I.....	2	64,734	
SCHEDULE SALARY ADJUSTMENTS.....		2,236	
SUB-SECTION TOTAL.....	5	338,542	
SECTION TOTAL.....	5	338,542	
DIVISION TOTAL.....	5	\$ 338,542	
ORGANIZATION TOTAL.....	235	12,321,559	
LESS TURNOVER.....		480,000	
TOTAL.....		\$11,841,559	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

<u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,065,060
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,083
.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,392
.0020 OVERTIME.....	750,000
.0021 HOLIDAY PREMIUM PAY.....	485,000
.0022 CONTRACT COSTS.....	370,000
.0091 UNIFORM ALLOWANCE.....	100,000
*2005.0000 FOR PERSONAL SERVICES.....	12,807,535
*BUDGET LEVEL TOTAL.....	\$12,807,535

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006			
	FIRE RESPONSE-4016		
8807	FIRE ENGINEER-EMT.....	1	\$ 59,460
8807	FIRE ENGINEER-EMT.....	1	57,492
8801	FIREFIGHTER-EMT.....	1	56,868
8801	FIREFIGHTER-EMT.....	2	51,306
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	58,008
8763	DISTRICT CHIEF.....	1	108,750
8761	FAA FIRE TRAINING SPECIALIST.....	1	74,508
8739	BATTALION CHIEF.....	1	84,720
8739	BATTALION CHIEF.....	4	81,510
8737	CAPTAIN.....	1	78,726
8737	CAPTAIN.....	1	74,508
8737	CAPTAIN.....	4	72,312
8735	LIEUTENANT.....	5	70,428
8735	LIEUTENANT.....	3	68,370
8735	LIEUTENANT.....	1	66,240
8735	LIEUTENANT.....	8	62,214
8733	FIRE ENGINEER.....	3	64,044
8733	FIRE ENGINEER.....	3	62,214
8733	FIRE ENGINEER.....	21	60,030
8733	FIRE ENGINEER.....	6	58,008
8733	FIRE ENGINEER.....	6	56,088
8731	FIREFIGHTER.....	3	60,018
8731	FIREFIGHTER.....	4	57,708
8731	FIREFIGHTER.....	23	55,482
8731	FIREFIGHTER.....	5	53,610
8731	FIREFIGHTER.....	21	51,780
8731	FIREFIGHTER.....	29	50,052
8731	FIREFIGHTER.....	1	47,652
8731	FIREFIGHTER.....	2	45,402
8731	FIREFIGHTER.....	2	33,522
8728	FIREFIGHTER/PARAMEDIC.....	1	58,248
8728	FIREFIGHTER/PARAMEDIC.....	1	54,408
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744
	SCHEDULE SALARY ADJUSTMENTS.....		23,018
	SUB-SECTION TOTAL.....	168	9,678,950

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3006 - CONTINUED			
ADVANCED LIFE SUPPORT			
AMBULANCE RESPONSE-4026			
8750	PARAMEDIC.....	3	55,482
8750	PARAMEDIC.....	4	53,610
8750	PARAMEDIC.....	5	51,780
8750	PARAMEDIC.....	2	50,052
8750	PARAMEDIC.....	1	33,522
8749	PARAMEDIC-IN-CHARGE.....	1	62,214
8749	PARAMEDIC-IN-CHARGE.....	3	60,030
8749	PARAMEDIC-IN-CHARGE.....	8	54,222
8748	PARAMEDIC FIELD OFFICER.....	1	72,312
8745	AMBULANCE COMMANDER.....	3	68,370
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,214
	SCHEDULE SALARY ADJUSTMENTS.....		13,374
	SUB-SECTION TOTAL.....	32	1,802,502
	SECTION TOTAL.....	200	11,481,452
	DIVISION TOTAL.....	200	11,481,452
	LESS TURNOVER.....		380,000
	TOTAL.....		\$11,101,452

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

Code	85/1005	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$69,848,230
.0011 CONTRACT WAGE INCREMENT-SALARY.....		445,482
.0015 SCHEDULE SALARY ADJUSTMENTS.....		263,903
.0020 OVERTIME.....		4,500,000
.0091 UNIFORM ALLOWANCE.....		75,000
*2015.0000 FOR PERSONAL SERVICES.....		75,132,615
.0126 OFFICE CONVENiences.....		18,000
.0130 POSTAGE.....		50,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
FOR DATA PROCESSING, WORD PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICA-		
.0138 TIONS FUNCTIONS.....		5,945,000
FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		29,264,415
.0141 APPRAISALS.....		80,000
.0144 ENGINEERING AND ARCHITECTURE.....		1,620,000
FOR THE PURCHASE, LICENSING AND MAIN-		
.0149 TENANCE OF SOFTWARE PRODUCTS.....		90,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE		
SERVICES TO BE EXPENDED WITH THE PRIOR		
APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150 AND REPRODUCTION CENTER.....		64,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151 SERVICES.....		332,000
FOR THE RENTAL AND MAINTENANCE OF DATA		
PROCESSING, OFFICE AUTOMATION AND DATA		
.0154 COMMUNICATIONS HARDWARE.....		505,000
.0157 RENTAL OF EQUIPMENT.....		31,664,348
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....		700,000
OPERATION, REPAIR OR MAINTENANCE OF		
.0161 FACILITIES.....		21,019,540
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		9,854,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		163,600
.0169 TECHNICAL MEETING COSTS.....		445,350
.0178 FREIGHT AND EXPRESS CHARGES.....		5,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES..		40,000
.0183 WATER.....		1,800,000
.0185 WASTE DISPOSAL SERVICES.....		600,000
.0186 TELEPHONE-PAGERS AND TWO WAY RADIOS....		72,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....		1,045,500
.0190 TELEPHONE-CENTREX BILLING.....		11,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....		5,000
.0196 TELEPHONE-CIRCUITS.....		49,500
TELEPHONE-MAINTENANCE AND REPAIR		
.0197 OF EQUIPMENT/VOICEMAIL.....		15,300
*2015.0100 FOR CONTRACTUAL SERVICES.....		105,459,253
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		4,000
.0245 REIMBURSEMENT TO TRAVELERS.....		82,905
.0270 LOCAL TRANSPORTATION.....		3,500
*2015.0200 FOR TRAVEL.....		90,405
.0313 CLEANING AND SANITATION SUPPLIES.....		1,788,000
.0314 FUEL OIL.....		70,000
.0319 CLOTHING.....		280,000
.0340 MATERIAL AND SUPPLIES.....		5,938,500
.0345 APPARATUS AND INSTRUMENTS.....		91,000
.0350 STATIONERY AND OFFICE SUPPLIES.....		227,000
.0360 REPAIR PARTS AND MATERIALS.....		1,225,000
.0361 BUILDING MATERIALS AND SUPPLIES.....		220,000
.0362 PAINTS AND PAINTING SUPPLIES.....		153,000
.0364 PLUMBING SUPPLIES.....		275,000
.0365 ELECTRICAL SUPPLIES.....		1,575,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....		11,842,500

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	27,000
.0422	OFFICE MACHINES.....	120,000
.0423	COMMUNICATION DEVICES.....	336,000
.0424	FURNITURE AND FURNISHINGS.....	100,000
.0440	MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	255,200
.0446	HARDWARE.....	865,000
*2015.0400	FOR EQUIPMENT..... FOR SERVICES PROVIDED BY THE DEPART-	<u>1,703,200</u>
.9402	MENT OF STREETS AND SANITATION.....	2,256,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,256,000</u>
	*BUDGET LEVEL TOTAL.....	<u>196,483,973</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION-4400			
9985 COMMISSIONER OF AVIATION..... 9813 MANAGING DEPUTY COMMISSIONER..... 9679 DEPUTY COMMISSIONER..... 9660 FIRST DEPUTY COMMISSIONER..... 9609 ASSISTANT ADMINISTRATIVE SECRETARY..... 7090 ADMINISTRATIVE ASSISTANT-O'HARE..... 7060 DIRECTOR OF AVIATION DEVELOPMENT..... 1646 ATTORNEY..... 1531 SENIOR CONTRACT COMPLIANCE OFFICER..... 0810 EXECUTIVE SECRETARY II..... 0810 EXECUTIVE SECRETARY II..... 0320 ASSISTANT TO THE COMMISSIONER..... 0320 ASSISTANT TO THE COMMISSIONER..... 0312 DIRECTOR OF AIRPORT CONCESSIONS..... 0311 PROJECTS ADMINISTRATOR..... 0311 PROJECTS ADMINISTRATOR..... 0309 COORDINATOR OF SPECIAL PROJECTS..... 0309 COORDINATOR OF SPECIAL PROJECTS..... 0308 STAFF ASSISTANT..... 0303 ADMINISTRATIVE ASSISTANT III..... 0303 ADMINISTRATIVE ASSISTANT III..... 0302 ADMINISTRATIVE ASSISTANT II..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
1 \$ 139,392 1 120,108 1 89,760 1 127,992 1 53,208 1 62,004 1 61,080 1 75,756 1 38,400 1 36,684 1 33,408 1 44,652 1 44,136 1 77,268 1 80,664 1 63,444 1 59,340 1 53,148 1 36,684 1 40,488 2 38,556 1 34,992 2,904 23 1,452,624			
NOISE ABATEMENT-4401			
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR..... 3092 PROGRAM DIRECTOR..... 3092 PROGRAM DIRECTOR..... 2006 ENVIRONMENTAL CONTROL TECHNICIAN..... 2006 ENVIRONMENTAL CONTROL TECHNICIAN..... 1440 COORDINATING PLANNER II..... 0430 CLERK III..... 0313 ASSISTANT COMMISSIONER..... 0302 ADMINISTRATIVE ASSISTANT II..... SCHEDULE SALARY ADJUSTMENTS..... SUB-SECTION TOTAL.....			
1 44,172 1 63,984 1 53,148 1 33,408 1 31,896 1 60,792 1 21,996 1 76,260 1 38,400 2,454 9 426,510			

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

HUMAN RESOURCES-4402			
1617 PARALEGAL II.....	1	38,400	
1342 PERSONNEL ASSISTANT III.....	1	34,992	
1331 EMPLOYEE RELATIONS SUPERVISOR.....	1	58,308	
1327 SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	50,736	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	63,984	
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	46,236	
1301 ADMINISTRATIVE SERVICES OFFICER I.....	1	44,136	
0431 CLERK IV.....	1	38,400	
0379 DIRECTOR OF ADMINISTRATION.....	1	33,408	
0313 ASSISTANT COMMISSIONER.....	1	64,716	
0311 PROJECTS ADMINISTRATOR.....	1	79,140	
0311 PROJECTS ADMINISTRATOR.....	1	63,444	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	53,208	
0308 STAFF ASSISTANT.....	1	62,004	
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,660	
0303 ADMINISTRATIVE ASSISTANT III.....	1	33,408	
SCHEDULE SALARY ADJUSTMENTS.....		7,264	
SUB-SECTION TOTAL.....	17	840,340	

PAYROLL PROCESSING-4404			
0664 DATA ENTRY OPERATOR.....	1	23,040	
0431 CLERK IV.....	1	36,660	
0431 CLERK IV.....	1	34,992	
0431 CLERK IV.....	2	31,896	
0431 CLERK IV.....	1	29,064	
0431 CLERK IV.....	1	26,484	
0178 SUPERVISOR OF PAYROLLS.....	1	50,736	
0169 CHIEF TIMEKEEPER.....	1	38,400	
SCHEDULE SALARY ADJUSTMENTS.....		3,052	
SUB-SECTION TOTAL.....	9	306,220	

EXTERNAL COMMUNICATIONS-4406			
9679 DEPUTY COMMISSIONER.....	1	91,104	
7062 DIRECTOR OF MARKETING.....	1	88,536	
7044 AIRPORT INFORMATION REPRESENTATIVE.....	2	36,660	
7044 AIRPORT INFORMATION REPRESENTATIVE.....	2	34,992	
7044 AIRPORT INFORMATION REPRESENTATIVE.....	7	33,408	
7044 AIRPORT INFORMATION REPRESENTATIVE.....	7	31,896	
7044 AIRPORT INFORMATION REPRESENTATIVE.....	1	30,444	
7044 AIRPORT INFORMATION REPRESENTATIVE.....	1	29,064	
7044 AIRPORT INFORMATION REPRESENTATIVE.....	1	27,744	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	31,896	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	30,444	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	25,284	
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	5	24,132	
7029 COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	55,668	
0753 SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	46,236	
0729 INFORMATION COORDINATOR.....	1	50,736	
0705 DIRECTOR PUBLIC AFFAIRS.....	1	77,268	
0702 PUBLIC RELATIONS REP II.....	1	44,136	
0702 PUBLIC RELATIONS REP II.....	1	34,992	
0701 PUBLIC RELATIONS REP I.....	1	31,896	
0313 ASSISTANT COMMISSIONER.....	1	81,588	
0311 PROJECTS ADMINISTRATOR.....	1	68,004	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	53,148	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	49,164	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	48,432	
0308 STAFF ASSISTANT.....	1	36,660	
0302 ADMINISTRATIVE ASSISTANT II.....	1	31,896	
0216 MANAGER OF CUSTOMER SERVICES.....	1	70,200	
SCHEDULE SALARY ADJUSTMENTS.....		12,806	
SUB-SECTION TOTAL.....	47	1,900,334	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

FINANCE DEPARTMENTAL-4410			
9679 DEPUTY COMMISSIONER.....	1	91,104	
7033 SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	46,872	
7033 SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	38,400	
7033 SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	34,992	
1580 SUPERVISOR OF CONTRACTS.....	1	58,308	
1575 VOUCHER COORDINATOR.....	1	36,660	
1575 VOUCHER COORDINATOR.....	1	27,744	
1572 CHIEF CONTRACT EXPEDITER.....	1	44,136	
1572 CHIEF CONTRACT EXPEDITER.....	1	42,132	
1191 CONTRACT ADMINISTRATOR.....	1	61,080	
1179 MANAGER OF FINANCE.....	1	80,688	
1165 ASSISTANT MANAGER OF FINANCE.....	1	50,736	
1140 CHIEF OPERATIONS RESEARCH ANALYST.....	1	66,360	
0430 CLERK III.....	1	21,996	
0312 DIRECTOR OF AIRPORT CONCESSIONS.....	1	63,984	
0303 ADMINISTRATIVE ASSISTANT III.....	1	38,400	
0303 ADMINISTRATIVE ASSISTANT III.....	1	33,408	
0302 ADMINISTRATIVE ASSISTANT II.....	1	36,660	
0302 ADMINISTRATIVE ASSISTANT II.....	1	30,444	
0191 AUDITOR I.....	1	37,800	
0190 ACCOUNTING TECHNICIAN II.....	1	31,896	
0190 ACCOUNTING TECHNICIAN II.....	1	30,444	
0189 ACCOUNTING TECHNICIAN I.....	1	31,896	
0126 FINANCIAL OFFICER.....	1	63,984	
0123 FISCAL ADMINISTRATOR.....	1	58,308	
SCHEDULE SALARY ADJUSTMENTS.....			15,770
SUB-SECTION TOTAL.....	25		1,174,202

REVENUE MANAGEMENT-4411			
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	62,004	
1572 CHIEF CONTRACT EXPEDITER.....	1	58,308	
1509 FINANCIAL ANALYST.....	1	49,164	
1179 MANAGER OF FINANCE.....	1	77,268	
0832 PERSONAL COMPUTER OPERATOR II.....	1	25,284	
0228 PRINCIPAL REVENUE ANALYST.....	1	55,668	
0228 PRINCIPAL REVENUE ANALYST.....	1	50,700	
0228 PRINCIPAL REVENUE ANALYST.....	1	41,628	
0104 ACCOUNTANT IV.....	1	58,176	
0104 ACCOUNTANT IV.....	1	55,668	
0104 ACCOUNTANT IV.....	1	45,948	
SCHEDULE SALARY ADJUSTMENTS.....			5,438
SUB-SECTION TOTAL.....	11		585,254

MIS - DEPARTMENTAL-4412			
1177 CHIEF OPERATIONS ANALYST.....	1	61,080	
1137 MANAGER OF SYSTEM SUPPORT.....	2	60,000	
0831 PERSONAL COMPUTER OPERATER III.....	1	34,992	
0664 DATA ENTRY OPERATOR.....	1	31,896	
0663 PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	53,148	
0635 SENIOR PROGRAMMER/ANALYST.....	1	50,700	
0629 PRINCIPAL PROGRAMMER/ANALYST.....	1	66,360	
0609 COMPUTER APPLICATIONS ANALYST III.....	1	75,756	
0607 COMPUTER APPLICATIONS ANALYST II.....	1	60,792	
0313 ASSISTANT COMMISSIONER.....	1	75,756	
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	46,236	
SCHEDULE SALARY ADJUSTMENTS.....			3,119
SUB-SECTION TOTAL.....	12		679,835

ADMINISTRATIVE SERVICES-4413			
9532 STORES LABORER.....	3	23,35H	
7065 DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	80,688	
6331 SENIOR STOREKEEPER.....	1	27,084	
6331 SENIOR STOREKEEPER.....	1	25,848	
6331 SENIOR STOREKEEPER.....	1	22,308	
1821 ASSISTANT DIRECTOR OF WAREHOUSE.....	1	42,456	
1819 CHIEF STOREKEEPER.....	1	42,456	

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED

ADMINISTRATIVE SERVICES-4413 - CONTINUED

1812 MANAGER OF WAREHOUSE OPERATIONS.....	1	58,308
1651 OFFICE ADMINISTRATOR.....	1	63,444
1481 CONTRACT REVIEW SPECIALIST I.....	1	38,400
0664 DATA ENTRY OPERATOR.....	1	23,040
0659 PRINCIPAL DATA BASE ANALYST.....	1	67,692
0429 CLERK II.....	1	24,132
0308 STAFF ASSISTANT.....	1	48,432
0308 STAFF ASSISTANT.....	1	44,652
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,400
0156 SUPERVISOR OF VOUCHER AUDITING.....	1	44,652
SCHEDULE SALARY ADJUSTMENTS.....		2,541
SUB-SECTION TOTAL.....	19	837,435

CAPITAL FINANCE-4414

3679 DEPUTY COMMISSIONER.....	1	91,104
2926 SUPERVISOR OF GRANTS ADMINISTRATION.....	1	55,668
2905 COORDINATOR OF GRANTS MANAGEMENT.....	1	46,872
1488 ASSISTANT DIRECTOR OF MONITORING.....	1	46,236
0318 ASSISTANT TO THE COMMISSIONER.....	1	49,164
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	46,236
0302 ADMINISTRATIVE ASSISTANT II.....	1	27,744
0190 ACCOUNTING TECHNICIAN II.....	1	42,132
0190 ACCOUNTING TECHNICIAN II.....	1	30,444
0190 ACCOUNTING TECHNICIAN II.....	1	29,064
0189 ACCOUNTING TECHNICIAN I.....	1	33,408
0123 FISCAL ADMINISTRATOR.....	1	70,704
SCHEDULE SALARY ADJUSTMENTS.....		9,549
SUB-SECTION TOTAL.....	12	578,325

DEVELOPMENT-4415

3813 MANAGING DEPUTY COMMISSIONER.....	1	107,724
3679 DEPUTY COMMISSIONER.....	1	103,056
3679 DEPUTY COMMISSIONER.....	1	96,396
7090 ADMINISTRATIVE ASSISTANT-O'HARE.....	1	55,668
7020 GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	77,028
5145 ENGINEERING TECHNICIAN VI.....	1	67,020
5144 ENGINEERING TECHNICIAN V.....	1	61,080
5144 ENGINEERING TECHNICIAN V.....	1	50,736
5055 MECHANICAL ENGINEER V.....	1	72,420
5054 MECHANICAL ENGINEER IV.....	1	63,444
5054 MECHANICAL ENGINEER IV.....	1	50,700
5053 MECHANICAL ENGINEER III.....	1	48,204
5053 MECHANICAL ENGINEER III.....	1	45,948
5814 ELECTRICAL ENGINEER IV.....	1	58,176
5814 ELECTRICAL ENGINEER IV.....	1	50,700
5813 ELECTRICAL ENGINEER III.....	1	45,948
3677 ENGINEER OF STRUCTURAL DESIGN.....	1	87,252
3660 CHIEF AIRPORT ENGINEER.....	1	93,108
3630 COORDINATING ENGINEER I.....	2	87,252
3630 COORDINATING ENGINEER I.....	1	84,300
3622 STRUCTURAL ENGINEER V.....	1	55,668
3620 STRUCTURAL ENGINEER IV.....	1	66,360
3620 STRUCTURAL ENGINEER IV.....	1	50,700
3616 SUPERVISING ENGINEER.....	1	80,664
3616 SUPERVISING ENGINEER.....	1	69,312
3616 SUPERVISING ENGINEER.....	1	60,792
3615 CIVIL ENGINEER V.....	2	75,756
3615 CIVIL ENGINEER V.....	1	55,668
3614 CIVIL ENGINEER IV.....	1	69,312
3614 CIVIL ENGINEER IV.....	1	63,444
3614 CIVIL ENGINEER IV.....	1	55,668
3613 CIVIL ENGINEER III.....	1	45,948
3424 SUPERVISING ARCHITECT.....	2	75,756
3424 SUPERVISING ARCHITECT.....	1	60,792
3424 SUPERVISING ARCHITECT.....	1	58,176
3424 SUPERVISING ARCHITECT.....	2	55,668

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DEPARTMENT OF AVIATION - CONTINUED
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED**DEVELOPMENT-4415 - CONTINUED**

5408 COORDINATING ARCHITECT II.....	1	87,252
5408 COORDINATING ARCHITECT II.....	1	84,300
5407 COORDINATING ARCHITECT I.....	1	80,664
5404 ARCHITECT IV.....	1	69,312
5404 ARCHITECT IV.....	1	58,176
1454 DIRECTOR OF PROJECT DEVELOPMENT.....	1	66,360
0429 CLERK II.....	1	24,132
0313 ASSISTANT COMMISSIONER.....	1	81,588
0308 STAFF ASSISTANT.....	1	42,132
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,992
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,992
0302 ADMINISTRATIVE ASSISTANT II.....	1	29,064
SCHEDULE SALARY ADJUSTMENTS.....		32,813
SUB-SECTION TOTAL.....	52	3,426,053

PLANNING-4420

9679 DEPUTY COMMISSIONER.....	1	89,760
7059 DIRECTOR OF AVIATION PLANNING.....	1	88,536
6055 MECHANICAL ENGINEER V.....	1	75,756
5614 CIVIL ENGINEER IV.....	1	69,312
2976 EXECUTIVE ASSISTANT.....	1	70,368
1441 COORDINATING PLANNER I.....	1	75,756
1441 COORDINATING PLANNER I.....	1	69,312
1440 COORDINATING PLANNER II.....	1	75,756
1440 COORDINATING PLANNER II.....	1	72,420
1403 CITY PLANNER III.....	1	37,800
0810 EXECUTIVE SECRETARY II.....	1	38,556
0310 PROJECT MANAGER.....	1	90,000
0308 STAFF ASSISTANT.....	1	44,652
0303 ADMINISTRATIVE ASSISTANT III.....	1	40,488
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,556
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408
SCHEDULE SALARY ADJUSTMENTS.....		7,087
SUB-SECTION TOTAL.....	16	1,017,523

PROPERTY MANAGEMENT-4430

9813 MANAGING DEPUTY COMMISSIONER.....	1	112,080
9679 DEPUTY COMMISSIONER.....	1	91,104
3083 DIRECTOR OF AFFIRMATIVE ACTION.....	1	66,360
1620 DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	84,516
1617 PARALEGAL II.....	1	34,992
1562 CONTRACT NEGOTIATOR.....	1	58,308
1531 SENIOR CONTRACT COMPLIANCE OFFICER.....	1	49,164
1530 CONTRACT COMPLIANCE OFFICER.....	1	46,236
1509 FINANCIAL ANALYST.....	1	42,132
1440 COORDINATING PLANNER II.....	1	75,756
0832 PERSONAL COMPUTER OPERATOR II.....	1	33,408
0832 PERSONAL COMPUTER OPERATOR II.....	1	24,132
0810 EXECUTIVE SECRETARY II.....	1	34,992
0429 CLERK II.....	1	27,744
0313 ASSISTANT COMMISSIONER.....	1	71,460
0303 ADMINISTRATIVE ASSISTANT III.....	1	48,432
SCHEDULE SALARY ADJUSTMENTS.....		4,094
SUB-SECTION TOTAL.....	16	904,910

ADMINISTRATION O'HARE-4500

9813 MANAGING DEPUTY COMMISSIONER.....	1	115,524
7099 AIRPORT FACILITIES MANAGER.....	1	80,688
7099 AIRPORT FACILITIES MANAGER.....	1	59,340
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	33,408
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	31,896
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	30,444
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	29,064
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	27,744
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	3	26,484
7043 AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	24,132

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED**ADMINISTRATION O'HARE-4500 - CONTINUED**

3092 PROGRAM DIRECTOR.....	1	70,200
0743 SUPERVISOR OF INFORMATION SERVICES.....	1	50,736
0318 ASSISTANT TO THE COMMISSIONER.....	1	44,136
0318 ASSISTANT TO THE COMMISSIONER.....	1	38,400
0311 PROJECTS ADMINISTRATOR.....	1	53,208
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,400
SCHEDULE SALARY ADJUSTMENTS.....		3,727
SUB-SECTION TOTAL.....	20	868,687

ADMINISTRATION OPERATIONS-4600

9679 DEPUTY COMMISSIONER.....	1	91,104
7020 GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	61,080
7015 AIRPORT MANAGER-O'HARE.....	1	77,268
7012 ASSISTANT AIRPORT MANAGER-O'HARE.....	1	51,720
0303 ADMINISTRATIVE ASSISTANT III.....	1	42,456
SUB-SECTION TOTAL.....	5	323,628

AIRFIELD OPERATIONS-4606

7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	73,536
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	70,200
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	61,080
7026 CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	53,148
7025 ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	44,172
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	58,428
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	55,920
7021 AIRPORT OPERATIONS SUPERVISOR II.....	3	53,508
7021 AIRPORT OPERATIONS SUPERVISOR II.....	3	51,144
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	46,332
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	44,172
7021 AIRPORT OPERATIONS SUPERVISOR II.....	1	42,072
7021 AIRPORT OPERATIONS SUPERVISOR II.....	2	40,008
7010 AIRPORT OPERATIONS SUPERVISOR I.....	1	48,732
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	44,172
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	42,072
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	40,008
7010 AIRPORT OPERATIONS SUPERVISOR I.....	4	38,148
7010 AIRPORT OPERATIONS SUPERVISOR I.....	2	36,336
7010 AIRPORT OPERATIONS SUPERVISOR I.....	6	34,572
0313 ASSISTANT COMMISSIONER.....	2	75,756
SCHEDULE SALARY ADJUSTMENTS.....		24,124
SUB-SECTION TOTAL.....	40	1,911,028

VEHICLE OPERATIONS-4626

7633 HOISTING ENGINEER (CLASS I).....	4	28.90H
7187 GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	7	22.40H
7183 MOTOR TRUCK DRIVER.....	1,240H	21.65H
7183 MOTOR TRUCK DRIVER.....	91	21.40H
7183 MOTOR TRUCK DRIVER.....	170,000H	21.40H
7124 EQUIPMENT DISPATCHER.....	8	21.40H
7123 EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	4,056.00M
7048 MANAGER-O'HARE VEHICLE OPERATIONS.....	1	84,516
7047 MANAGER VEHICLE MAINTENANCE.....	1	80,688
0303 ADMINISTRATIVE ASSISTANT III.....	1	36,660
0302 ADMINISTRATIVE ASSISTANT II.....	1	38,400
SCHEDULE SALARY ADJUSTMENTS.....		4,514
SUB-SECTION TOTAL.....	116	8,883,672

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DEPARTMENT OF AVIATION - CONTINUED
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	88,896
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	67,692
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	77,268
7034	TECHNICAL SERVICES MANAGER.....	1	50,736
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	48,432
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	44,652
6145	ENGINEERING TECHNICIAN VI.....	1	38,400
5614	CIVIL ENGINEER IV.....	2	42,132
5613	CIVIL ENGINEER III.....	1	69,312
5424	SUPERVISING ARCHITECT.....	1	63,444
1165	ASSISTANT MANAGER OF FINANCE.....	1	55,668
0810	EXECUTIVE SECRETARY II.....	1	64,716
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896
0313	ASSISTANT COMMISSIONER.....	1	24,132
0308	STAFF ASSISTANT.....	1	75,756
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556
	SCHEDULE SALARY ADJUSTMENTS.....		40,224
	SUB-SECTION TOTAL.....	19	1,033,468
HVAC PLANT-4707			
7775	STATIONARY FIREMAN.....	10	21.41H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	32.37H
7743	OPERATING ENGINEER.GROUP A.....	40	29.43H
7741	OPERATING ENGINEER.GROUP C.....	56	27.89H
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	77,268
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	63,984
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30,65H
5035	ELECTRICAL MECHANIC.....	10	28.65H
4756	FOREMAN OF PLUMBERS.....	1	31.15H
4754	PLUMBER (SUB-FOREMAN).....	1	30.50H
4754	PLUMBER.....	15	29.65H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,668
0302	ADMINISTRATIVE ASSISTANT II.....	2	33,408
	SCHEDULE SALARY ADJUSTMENTS.....		2,860
	SUB-SECTION TOTAL.....	154	8,968,997
SKILLED TRADES-4717			
9411	CONSTRUCTION LABORER.....	12	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	24.20H
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	63,984
7027	CONSTRUCTION COORDINATOR.....	1	59,340
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	10	27.20H
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	84,300
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	30,65H
5035	ELECTRICAL MECHANIC.....	56	28.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H
4855	SHEET METAL WORKER.....	6	27.51H
4776	FOREMAN OF STEAMFITTERS.....	2	32.70H
4774	STEAMFITTER.....	13	30.70H
4656	SIGN PAINTER.....	3	22.42H
4636	FOREMAN OF PAINTERS.....	1	28.80H
4634	PAINTER (SUB-FOREMAN).....	4	27.20H
4634	PAINTER.....	32	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	27.49H
4303	FOREMAN OF CARPENTERS.....	1	28.95H
4301	CARPENTER (SUB-FOREMAN).....	1	28.45H
4301	CARPENTER.....	17	26.95H

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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED**SKILLED TRADES-4717 - CONTINUED**

0318 ASSISTANT TO THE COMMISSIONER.....	1	63,984
0302 ADMINISTRATIVE ASSISTANT II.....	1	33,408
SCHEDULE SALARY ADJUSTMENTS.....		2,267
SUB-SECTION TOTAL.....	179	10,091,423

CUSTODIAL/LABOR SERVICES-4727

9533 LABORER.....	55	17.72H
9533 LABORER.....	22,240H	17.72H
8244 FOREMAN OF LABORERS.....	1	24.00H
7099 AIRPORT FACILITIES MANAGER.....	1	70,200
7049 DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	59,340
7027 CONSTRUCTION COORDINATOR.....	1	61,080
7020 GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	80,688
7005 AIRPORT MAINTENANCE FOREMAN.....	7	17.92H
4286 FOREMAN OF WINDOW WASHERS.....	5	2,634.67M
4285 WINDOW WASHER.....	3	2,591.33M
4285 WINDOW WASHER.....	48	2,548.00M
4282 LEAD CUSTODIAL WORKER.....	35	2,513.00M
4234 SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,296.00M
4225 FOREMAN OF CUSTODIAL WORKERS.....	20	2,704.00M
4223 CUSTODIAL WORKER.....	285	2,200.00M
0318 ASSISTANT TO THE COMMISSIONER.....	1	70,200
0308 STAFF ASSISTANT.....	1	36,684
0303 ADMINISTRATIVE ASSISTANT III.....	1	34,992
0302 ADMINISTRATIVE ASSISTANT II.....	1	34,992
SCHEDULE SALARY ADJUSTMENTS.....		1,460
SUB-SECTION TOTAL.....	468	14,123,759

SECURITY OPERATIONS-4800

9813 MANAGING DEPUTY COMMISSIONER.....	1	102,000
9679 DEPUTY COMMISSIONER.....	1	91,104
6305 SAFETY SPECIALIST.....	1	34,572
6122 SAFETY SPECIALIST III.....	1	42,456
6122 SAFETY SPECIALIST III.....	1	36,684
6122 SAFETY SPECIALIST III.....	1	34,992
4210 AVIATION SECURITY OFFICER.....	1	44,172
4210 AVIATION SECURITY OFFICER.....	2	42,072
4210 AVIATION SECURITY OFFICER.....	25	40,008
4210 AVIATION SECURITY OFFICER.....	35	38,148
4210 AVIATION SECURITY OFFICER.....	30	36,336
4210 AVIATION SECURITY OFFICER.....	25	34,572
4210 AVIATION SECURITY OFFICER.....	11	32,940
4210 AVIATION SECURITY OFFICER.....	17	31,356
4210 AVIATION SECURITY OFFICER.....	16	29,904
4209 AVIATION SECURITY SERGEANT.....	2	53,148
4209 AVIATION SECURITY SERGEANT.....	3	51,720
4209 AVIATION SECURITY SERGEANT.....	2	49,164
4209 AVIATION SECURITY SERGEANT.....	1	46,872
4209 AVIATION SECURITY SERGEANT.....	1	46,236
4209 AVIATION SECURITY SERGEANT.....	4	44,136
4209 AVIATION SECURITY SERGEANT.....	1	42,132
4209 AVIATION SECURITY SERGEANT.....	1	40,488
4209 AVIATION SECURITY SERGEANT.....	2	40,224
4209 AVIATION SECURITY SERGEANT.....	2	38,400
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	1	70,200
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	1	67,020
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	3	59,340
4208 SHIFT SUPERVISOR OF AVIATION SECURITY....	1	58,308
0322 SPECIAL ASSISTANT.....	1	64,716
0318 ASSISTANT TO THE COMMISSIONER.....	1	46,872

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<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED**SECURITY OPERATIONS-4800 - CONTINUED**

0313 ASSISTANT COMMISSIONER.....	1	75,756
0313 ASSISTANT COMMISSIONER.....	1	63,444
0309 COORDINATOR OF SPECIAL PROJECTS.....	1	62,004
0308 STAFF ASSISTANT.....	1	40,224
0304 ASSISTANT TO COMMISSIONER.....	1	61,080
SCHEDULE SALARY ADJUSTMENTS.....		71,648
SUB-SECTION TOTAL.....	200	7,862,336

COMMUNICATIONS CENTER-4808

7020 GENERAL MANAGER OF OPERATIONS-O'HARE....	1	77,268
7003 AVIATION COMMUNICATIONS OPERATOR.....	4	44,172
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	42,072
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	40,008
7003 AVIATION COMMUNICATIONS OPERATOR.....	3	38,148
7003 AVIATION COMMUNICATIONS OPERATOR.....	5	36,336
7003 AVIATION COMMUNICATIONS OPERATOR.....	6	34,572
7003 AVIATION COMMUNICATIONS OPERATOR.....	2	32,940
7003 AVIATION COMMUNICATIONS OPERATOR.....	3	31,356
7003 AVIATION COMMUNICATIONS OPERATOR.....	5	29,904
5043 ELECTRONICS TECHNICIAN.....	1	42,072
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	63,984
4206 MANAGER OF SECURITY COMMUNICATION CENTER	1	62,004
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	58,308
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	55,668
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	50,736
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	48,432
4205 SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	42,132
1359 TRAINING OFFICER.....	1	44,136
1181 SENIOR TELECOMMUNICATIONS SPECIALIST....	2	51,720
0810 EXECUTIVE SECRETARY II.....	1	46,236
0302 ADMINISTRATIVE ASSISTANT II.....	2	30,444
SCHEDULE SALARY ADJUSTMENTS.....		16,441
SUB-SECTION TOTAL.....	48	1,974,049

ID BADGING-4818

1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164
1184 COMPUTER SUPPORT SPECIALIST.....	1	40,488
0664 DATA ENTRY OPERATOR.....	3	25,284
0664 DATA ENTRY OPERATOR.....	2	23,040
0434 CLERK III (PER AGREEMENT).....	1	30,444
0431 CLERK IV.....	1	34,992
0430 CLERK III.....	1	33,408
0430 CLERK III.....	1	26,484
0318 ASSISTANT TO THE COMMISSIONER.....	1	40,224
0308 STAFF ASSISTANT.....	1	34,992
SCHEDULE SALARY ADJUSTMENTS.....		1,122
SUB-SECTION TOTAL.....	13	413,250

LANDSIDE OPERATIONS-4909

9679 DEPUTY COMMISSIONER.....	1	91,104
7482 PARKING ENFORCEMENT AIDE.....	1	34,572
7482 PARKING ENFORCEMENT AIDE.....	1	32,940
7482 PARKING ENFORCEMENT AIDE.....	2	28,404
7482 PARKING ENFORCEMENT AIDE.....	1	24,588
7081 ASSISTANT DIRECTOR OF AVIATION PARKING..	1	63,984
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	46,236
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	44,136
7052 SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	42,132

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
LANDSIDE OPERATIONS-4909 - CONTINUED			
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	40,224
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	36,660
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	34,992
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	37,620
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	5	35,820
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	34,032
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	32,460
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	30,936
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	26,736
7028	AIRPORT GROUND TRANSPORATION MONITOR....	2	34,032
7028	AIRPORT GROUND TRANSPORATION MONITOR....	2	32,460
7028	AIRPORT GROUND TRANSPORATION MONITOR....	1	30,936
7028	AIRPORT GROUND TRANSPORATION MONITOR....	38	29,472
7028	AIRPORT GROUND TRANSPORATION MONITOR....	3	27,972
7028	AIRPORT GROUND TRANSPORATION MONITOR....	4	26,736
7028	AIRPORT GROUND TRANSPORATION MONITOR....	3	24,240
7028	AIRPORT GROUND TRANSPORATION MONITOR....	8	23,100
7028	AIRPORT GROUND TRANSPORATION MONITOR....	7	21,996
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	67,020
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	61,080
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	48,432
7018	DIRECTOR OF CARGO FACILITIES.....	1	55,668
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	63,984
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	58,308
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	49,164
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	46,872
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,064
0313	ASSISTANT COMMISSIONER.....	1	75,756
0308	STAFF ASSISTANT.....	1	44,652
0308	STAFF ASSISTANT.....	1	42,132
0308	STAFF ASSISTANT.....	1	38,400
0304	ASSISTANT TO COMMISSIONER.....	1	64,716
0304	ASSISTANT TO COMMISSIONER.....	1	58,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444
	SCHEDULE SALARY ADJUSTMENTS.....		25,093
	SUB-SECTION TOTAL.....	115	3,900,925
	SECTION TOTAL.....	1,645	74,484,787
	DIVISION TOTAL.....	1,645	74,484,787
	LESS TURNOVER.....		4,372,654
	TOTAL.....		\$70,112,133

740-CHICAGO-OHARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 1,382,733
.0012 CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	3,832,631
.0029 EMPLOYEES AND THEIR FAMILIES.....	3,540,440
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	14,375
.0039 TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	254,855
.0042 GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2)	5,614,570
.0043 PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	100,000
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	183,421
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	4,750,000
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	165,353
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	3,503,983
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	1,007,862
.0057 FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	137,651
.0070 PROGRAMS.....	104,758
*2005.0000 FOR PERSONAL SERVICES.....	24,592,632
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	40,480
.0142 ACCOUNTING AND AUDITING.....	300,000
.0145 LEGAL EXPENSES..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	3,291,000
.0168 SHIP PROGRAM..... FOR THE COST OF INSURANCE PREMIUMS	94,336
.0172 AND EXPENSES.....	2,664,780
*2005.0100 FOR CONTRACTUAL SERVICES.....	6,390,596
.0902 FOR INTEREST ON BONDS.....	32,428,398
.0913 FOR PAYMENT OF FIRST LIEN BONDS..... FOR INTEREST ON INTERNATIONAL	7,800,000
.0914 TERMINAL BONDS.....	10,119,356
.0917 FOR INTEREST ON JUNIOR LIENS.....	95,127,095
.0919 FOR PAYMENT OF JUNIOR LIENS..... FOR PAYMENT OF INTERNATIONAL TERMINAL	23,175,000
.0936 BONDS..... FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR- ED ON DUTY WHO ARE NOT COVERED UNDER	4,605,000
.0937 WORKERS COMPENSATION ACT.....	120,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR....	1,294,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	174,668,849
FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR .9009 THE HOMELESS.....	900,000
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	37,885
.9046 FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING .9047 AIRLINE APPROVAL, EXCLUDING AIP.....	5,038,349
FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE .9053 DIRECTION OF THE BUDGET DIRECTOR.....	2,000,000
.9075 FOR EQUITY TRANSFER OUT.....	40,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	3,000,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- .9094 MISSION.....	964,325
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	35,000
FOR EXPENSES RELATED TO COMPLIANCE .9146 WITH THE N.E.P.A.....	12,015,559
.9147 REGIONAL CAPITAL FUNDING.....	2,000,000
FOR EXPENDITURES RELATED TO THE REGIONAL .9149 CAPITAL PLANNING AUTHORITY.....	3,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,050,000
TO REIMBURSE CORPORATE FUND FOR PROVI-.9610 SION FOR PENSION.....	15,498,000
TO REIMBURSE CORPORATE FUND FOR .9618 WORKER'S COMPENSATION CLAIMS.....	50,000
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL .9626 SALARIES.....	8,717,302
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL .9629 NON SALARIES EXPENSES.....	7,535,808
TO REIMBURSE CORPORATE FUND FOR .9630 TREASURER'S OFFICE SALARIES.....	25,000
*2005.9600 FOR REIMBURSEMENTS.....	31,826,110
*BUDGET LEVEL TOTAL.....	255,543,746
*FUND TOTAL.....	511,517,948

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2001

SUMMARY "G"

2001

ANNUAL APPROPRIATION ORDINANCE

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	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	6,711,610	6,711,610
OFFICE OF BUDGET AND MANAGEMENT.....	5,449,415	11,099,382	16,548,797
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	12,524,769	12,524,769
CITY CLERK.....	8,085,533	8,085,533
DEPARTMENT OF FINANCE.....	17,144,010	1,477,919	18,621,929
CITY TREASURER.....	1,832,094	1,832,094
DEPARTMENT OF REVENUE.....	50,747,506	328,000	51,075,506
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,340,217	6,340,217
DEPARTMENT OF LAW.....	34,460,142	2,723,503	37,183,645
DEPARTMENT OF PERSONNEL.....	6,353,826	6,353,826
DEPARTMENT OF PROCUREMENT SERVICES.....	9,236,262	106,049	9,342,311
GRAPHICS AND REPRODUCTION CENTER.....	0
DEPARTMENT OF GENERAL SERVICES.....	164,185,981	5,000	164,190,981
DEPARTMENT OF FLEET MANAGEMENT.....	67,011,445	67,011,445
TOTAL - FINANCE AND ADMINISTRATION.....	390,082,810	15,739,853	405,822,663
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	20,136,381	20,136,381
BOARD OF ELECTION COMMISSIONERS.....	10,800,879	10,800,879
TOTAL - LEGISLATIVE AND ELECTIONS.....	30,937,260	30,937,260
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	15,440,106	26,359,056	41,799,162
MAJOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,771,910	82,835,354	88,607,264
DEPARTMENT OF HOUSING.....	17,357,647	77,372,921	94,730,568
DEPARTMENT OF CULTURAL AFFAIRS.....	6,462,694	9,067,938	15,530,632
MAJOR'S OFFICE OF SPECIAL EVENTS.....	24,195,133	70,000	24,265,133
TOTAL - CITY DEVELOPMENT	69,227,490	195,705,269	264,932,759
COMMUNITY SERVICES:			
DEPARTMENT OF PUBLIC HEALTH.....	45,761,703	121,252,741	167,014,444
COMMISSION ON HUMAN RELATIONS.....	2,592,1275	1,615,893	4,208,168
CHICAGO DEPARTMENT ON AGING.....	4,493,314	26,785,355	31,278,669
MAJOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,651,690	4,330,265	5,981,955
DEPARTMENT OF HUMAN SERVICES.....	15,893,125	235,220,060	251,113,185
CHICAGO PUBLIC LIBRARY.....	46,439,339	15,688,000	62,127,339
TOTAL - COMMUNITY SERVICES	116,831,446	404,892,314	521,723,760
PUBLIC SAFETY:			
POLICE BOARD.....	439,933	439,933
DEPARTMENT OF POLICE.....	1,010,461,731	67,551,000	1,078,014,731
FIRE DEPARTMENT	330,764,122	3,581,340	334,345,462
TOTAL - PUBLIC SAFETY	1,341,667,786	71,132,340	1,412,800,126

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2001 - CONTINUED

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CITY OF CHICAGO

2001

SUMMARY "G"

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,782,217	2,782,217
DEPARTMENT OF ZONING.....	2,304,999	2,304,999
DEPARTMENT OF BUILDINGS.....	26,127,237	3,890,344	30,017,581
DEPARTMENT OF CONSUMER SERVICES.....	8,153,652	8,153,652
DEPARTMENT OF ENVIRONMENT.....	7,152,726	41,256,871	48,409,597
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,717,084	3,717,084
MAJOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL.....	1,020,257	1,020,257
LICENSE APPEAL COMMISSION.....	218,886	218,886
BOARD OF ETHICS.....	682,777	682,777
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,281,906	448,000	1,729,906
TOTAL - REGULATORY.....	53,441,741	45,595,215	99,036,956
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	345,399,049	2,715,000	348,114,049
TOTAL - STREETS AND SANITATION.....	345,399,049	2,715,000	348,114,049
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	127,665,342	386,771,000	514,436,342
TOTAL - CHICAGO DEPT. OF TRANSPORTATION.....	127,665,342	386,771,000	514,436,342
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....	43,495,708	15,000,000	58,495,708
CHICAGO MIDWAY AIRPORT.....	196,483,973	52,700,000	249,183,973
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	980,246	980,246
MERRILL C. MEIGS FIELD.....	181,528,778	181,528,778
DEPARTMENT OF WATER.....	77,049,423	77,049,423
DEPARTMENT OF SEWERS.....	499,538,128	67,700,000	567,238,128
TOTAL - PUBLIC SERVICE ENTERPRISES.....	499,538,128	67,700,000	567,238,128
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,937,353,284	1,937,353,284
TOTAL - GENERAL FINANCING REQUIREMENTS.....	1,937,353,284	1,937,353,284
TOTAL ALL FUNCTIONS	4,912,144,336	1,190,250,991	6,102,395,327
DEDUCT TRANSFERS BETWEEN FUNDS	257,400,000
TOTAL	5,844,995,327
DEDUCT PROCEEDS OF DEBT	153,058,000
NET GRAND TOTAL.....	5,691,937,327

2001

ANNUAL APPROPRIATION ORDINANCE

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BUDGET DOCUMENT FOR YEAR 2001
GRANTS

ESTIMATE OF GRANT REVENUE FOR 2001

	2001	2000
Awards From Agencies of the Federal Government	\$ 785,519,435	\$ 829,010,821
Awards From Agencies of the State of Illinois	353,699,000	159,603,000
Awards From Public and Private Agencies	27,862,000	62,967,000
CDBG Program Revenue	7,788,556	6,876,964
Grant Program Income	15,382,000	13,624,000
Total	\$ 1,190,250,991	\$1,072,081,785

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT		2001 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION		
05 OFFICE OF BUDGET AND MANAGEMENT:		
Community Development Block Grant.....	\$ 6,918,382	
Central Grants Management.....	415,000	
Empowerment Zone/Enterprise Comm. - State.....	3,766,000	
DEPARTMENT TOTAL	11,099,382	
27 OFFICE OF THE COMPTROLLER:		
Community Development Block Grant.....	1,477,919	
29 DEPARTMENT OF REVENUE:		
Tobacco Enforcement Grant - Carryover.....	328,000	
31 DEPARTMENT OF LAW:		
Community Development Block Grant.....	2,573,503	
Community Prosecution Grants.....	150,000	
DEPARTMENT TOTAL	2,723,503	
35 DEPARTMENT OF PROCUREMENT SERVICES:		
Community Development Block Grant.....	106,049	
38 DEPARTMENT OF GENERAL SERVICES:		
North Park Village Community Center Sidewalk.....	5,000	
CATEGORY TOTAL	15,739,853	

BUDGET DOCUMENT FOR YEAR 2001
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2001 ANTICIPATED GRANT
CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	21,987,056
Boat Access Development-Lincoln Village-Carryover.....	50,000
No.Branch Canal Habitat - IDNR.....	1,557,000
Open Space Devel. (OSLAD) - City Space.....	1,015,000
OSLAD-Clark Park East.....	575,000
OSLAD-Lathrop Homes Riverwalk-Carryover.....	200,000
OSLAD-Marian Fathers Park.....	575,000
Recreational Trails - Peterson & Lincoln Connect.....	200,000
Sustainable Dev Challenge-Lake Calumet-Carryover.....	200,000
DEPARTMENT TOTAL	26,359,056
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	39,169,921
Economic Development Initiative - HUD.....	300,000
HOME Program '98-Carryover.....	503,000
HOME Program 2001.....	37,400,000
DEPARTMENT TOTAL	77,372,921
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	588,938
Chicago Cultural Center Foundation Support.....	450,000
Community Arts Access Program - IAC.....	250,000
Established Regional Arts Institution - IAC.....	165,000
Gallery 37 / Chicago Public Schools	172,000
Gallery 37 / City Colleges of Chicago.....	260,000
Gallery 37 Program Support.....	820,000
International Tourism Grant.....	2,750,000
Local Tourism & Convention Bureau Grant.....	2,114,000
Museum Capital Grant: Clarke House.....	160,000
Museum Operating Grant: Education.....	145,000
Planning and Stabilization Program.....	15,000
Private Sector Tourism Support.....	50,000
Special Assistance Grant-IAC.....	25,000
Summer Youth Employment Proj.-IAC.....	3,000
Tourism Attraction Development Grant.....	1,100,000
DEPARTMENT TOTAL	9,067,938
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
State Tourism Matching Grant.....	70,000

Grants By Program Category, Department and Grant - Continued

DEPT	2001 ANTICIPATED GRANT
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:	
Community Development Block Grant.....	4,224,354
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000
H-1 B Technology Training Pilot Project-Carryover.....	1,500,000
High Risk Youth & Adults Demonstration-Carryover.....	386,000
Title XX Donated Funds Initiative/ASN.....	471,000
Title XX Donated Funds Initiative.....	746,000
Welfare to Work Grant.....	25,581,000
Welfare to Work Grant-Carryover.....	8,043,000
Welfare to Work Transportation Grant.....	1,547,000
Welfare to Work-Chicago Works-CHA-Carryover.....	3,926,000
Work Incentive Grant.....	1,500,000
WIA - Dislocated Worker Program.....	6,031,000
WIA - Dislocated Worker State Reserve-Carryover.....	566,000
Workforce Investment Act (WIA) Adult Program.....	12,470,000
Workforce Investment Act (WIA) Youth Program.....	13,104,000
Youthbuild - HUD.....	700,000
YouthBuild - HUD-Carryover.....	631,000
YouthBuild - IDHS.....	75,000
Youth Opportunity Area Demo-JTPA Title IV-Carryover....	1,324,000
DEPARTMENT TOTAL	82,835,354
CATEGORY TOTAL	195,705,269

COMMUNITY SERVICES

41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	16,201,741
HIV/AIDS Prevention.....	6,296,000
AIDS in the Heartland Conference.....	500,000
AIDS Surveillance and Seroprevalence.....	838,000
AIDS Surveillance-Carryover.....	149,000
Addressing Domestic Violence as a Barrier to Work.....	224,000
Battered Women's Justice Project - DOJ.....	61,000
Bioterrorism Response Planning Grant.....	650,000
Breast & Cervical Cancer Outreach Program.....	443,000
Breast & Cervical Cancer Outreach-Carryover.....	300,000
Chicago Domestic Violence Help Line - ICJIA.....	350,000
Chicago Family Case Management.....	2,466,000
Chicago Lead Safe Homes Initiative-Carryover.....	4,000,000
Childhood Lead Poisoning Prevention - CDC.....	750,000
Childhood Lead Poisoning Prevention-Carryover.....	677,000
Childhood Lead Poisoning Prevention - IDPH.....	800,000
Community Integrated Service System-Carryover.....	50,000

BUDGET DOCUMENT FOR YEAR 2001
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2001 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH (continued):	
Dental Program Income.....	490,000
Dental Sealant.....	47,000
Domestic Violence Help Line Private Support.....	25,000
Drug Free Communities.....	75,000
Education/Follow-up Services in Genetics.....	120,000
Educational Seminars Support.....	200,000
Family Case Management Revenue.....	80,000
Family Planning.....	837,000
Family Planning Income-Carryover.....	800,000
Food Inspection Reimbursement.....	350,000
Healthy Child Care Illinois.....	270,000
Healthy Families Illinois.....	191,000
Healthy Start Initiative.....	1,066,000
HIV/AIDS Outreach Caseworkers Program.....	70,000
HIV Prevention Coalition Develop. Project.....	1,800,000
Housing Opportunities for People with AIDS (HOPWA).....	4,861,000
IL Health and Wellness Initiative.....	279,000
Immunization.....	4,605,000
In-home Asthma Education.....	75,000
Intervention-Gateway-DASA.....	799,000
Joint Title I & II Needs Assessment HIV.....	30,000
Local Basic Health Protection.....	1,863,000
Local Basic Health Protection Revenue.....	100,000
Maternal and Child Health Block Grant (MCH).....	6,766,000
MCH Income.....	8,000,000
Men of Color AIDS Coalition 2000.....	1,200,000
Mental Health:	
- Assertive Treatment Program (ACT) Lawndale.....	376,000
- Mental Health Base Grant.....	4,442,000
- Mental Health Income.....	2,500,000
- Mental Health-Day Rehab-Southwest.....	126,000
- Mental Health Case Management.....	1,077,000
- MH Day Treatment Program.....	763,000
- MH Medical Rehabilitation Option (MRO).....	819,000
MOCHA (Men of Color HIV/AIDS) 2000 - CDC.....	1,470,000
Mold and Moisture in Inner City Housing-Carryover.....	22,000
Pre-K Vision & Hearing Screening.....	291,000
Pre-K Vision & Hearing Screening Support.....	200,000
Prevent Perinatal Transmission of HIV.....	100,000
Provider Based Immunization Outreach-Carryover.....	404,000
Public Health Information Network.....	1,000
REACH 2010: Racial/Ethnic Approaches-Comm Health.....	1,000,000
Refugee & Immigrant Medical Services-Carryover.....	300,000
Refugee Health Screening Program.....	641,000
Regional HIV Prevention-IDPH.....	1,692,000
Ryan White HIV CARE Act: Title I.....	19,730,000
Ryan White HIV CARE Act: Title III Early Intervention..	446,000
Safe Start Demonstration Project.....	670,000
School-Based Child Maltreatment Prevention.....	108,000
Sexually Transmitted Disease Prevention.....	2,415,000
STD Research Revenue Fund.....	202,000
Substance Abuse Targeted Capacity Expansion.....	750,000

Grants By Program Category, Department and Grant - Continued

DEPT		2001 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH (continued):		
Tanning Facilities Inspections.....		9,000
Targeted Capacity Expansion Healthy Aging.....		209,000
Targeted Expansion Substance Abuse & HIV AIDS.....		621,000
Teen Reach.....		165,000
Tobacco Free Communities-Carryover.....		2,100,000
Tuberculosis Control.....		2,473,000
Urban Systems of Care.....		305,000
Vector Control.....		42,000
Vision & Hearing.....		47,000
Women, Infants and Children Nutrition (WIC).....		4,982,000
DEPARTMENT TOTAL		121,252,741
45 COMMISSION ON HUMAN RELATIONS:		
Community Development Block Grant.....		1,615,893
47 DEPARTMENT ON AGING:		
Community Development Block Grant.....		2,669,355
CDOA/CHA Service Coordinators.....		1,290,000
Chicago Dept. on Aging Special Initiatives.....		10,000
Chicago Fund Support for Senior Services.....		95,000
Commodity Food Reimbursement.....		2,097,000
Cooperative Agm't-Suburban Area Agency on Aging.....		44,000
Foster Grandparents.....		519,000
Longterm Care System Development.....		64,000
DAA Nutrition Program Income-Congregate Meals.....		551,000
DAA Nutrition Program Income-Home Delivered Meals.....		706,000
DAA Title IIIB Elder Abuse (E).....		22,000
DAA Title IIIB Ombudsman.....		373,000
DAA Title IIIB Ombudsman (E).....		52,000
DAA Title IIIF Health Promotion.....		199,000
DAA Title IV Pension Infor. & Counseling-Carryover.....		75,000
DAA Title V/Senior Community Service Employment.....		1,005,000
Older Americans Act Title IIIB Services.....		3,633,000
Older Americans Act Title IIIC Nutrition.....		6,934,000
Partners for Hope - IDOA.....		45,000
Pension Information Effort-RRF.....		75,000
REACH 2010 for the Elderly.....		250,000
Red Tape Cutters Program-IDOA.....		618,000
Resident Services Coord.-Associates of Triangle.....		44,000
Senior Citizens Picnic Support.....		324,000
Senior Companion Project-ACTION.....		271,000
Senior Fitness Program Income.....		39,000
Senior Games Private Support.....		38,000
State Foster Grandparents.....		51,000
State Senior Community Service Employment.....		24,000
State Senior Companion Project-Matching Funds.....		58,000
State Title IIIB Services.....		1,728,000
State Title IIIC Nutrition.....		2,162,000
State Title IIIB Ombudsman.....		51,000
Title IIIB Match (Community Care) - GRF.....		669,000
DEPARTMENT TOTAL		26,785,355

BUDGET DOCUMENT FOR YEAR 2001
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2001 ANTICIPATED GRANT
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	3,290,265
Access Chicago Support.....	200,000
Benefits Planning Assistance and Outreach.....	231,000
MOPD Special Initiatives Support.....	40,000
National Wheelchair Basketball Tournament Support.....	200,000
Substance Abuse & Aids Prevention-Hearing Impaired.....	113,000
Welfare to Work-Chicago Works-CHA-Carryover.....	256,000
DEPARTMENT TOTAL	4,330,265
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	23,511,060
Chicago Peace Project - IVPA.....	35,000
Community Services Block Grant.....	10,014,000
Early Head Start Program Expansion.....	672,000
Early Head Start Program Improvements.....	938,000
Early Head Start Program Initiative.....	2,293,000
Emergency Food & Shelter-IDHS.....	5,033,000
Emergency Shelter Grant-HUD.....	3,901,000
Employment Related Day Care-IDHS.....	60,000,000
Federal Grant Reimbursement for Grants Mgm't.....	(415,000)
Head Start.....	84,497,000
Head Start Expansion - Children in Shelters Program.....	684,000
Head Start Expansion - Full Day Program.....	4,240,000
Head Start Program Improvements.....	8,856,000
Service Connector.....	6,000,000
Shelter Plus Care-HUD 1996.....	614,000
Shelter Plus Care-HUD 1997.....	392,000
Shelter Plus Care-HUD 1998.....	407,000
Shelter Plus Care-HUD 1999.....	371,000
Shelter Plus Care-HUD 2000.....	1,279,000
Shelter Plus Care-HUD 2001.....	5,606,000
Specialized Day Care-DCFS.....	6,307,000
Summer Food Service.....	6,096,000
Supportive Housing-HUD 1998.....	1,260,000
Supportive Housing-HUD 2000.....	997,000
Supportive Housing-HUD 2001.....	1,569,000
Warming Center Program-Service Tax Trust Fund.....	63,000
DEPARTMENT TOTAL	235,220,060

Grants By Program Category, Department and Grant - Continued

DEPT		2001 ANTICIPATED GRANT
91 CHICAGO PUBLIC LIBRARY:		
Branch Library Renovation:		
- Branch Relocation/Expansion - Carryover.....	1,111,000	
- Live and Learn.....	1,417,000	
Educate and Automate.....	40,000	
IL First/IL Future-Carryover.....	86,000	
Illinois Library Development-Per Capita & Area.....	8,589,000	
IL Library Develop.-Per Capita & Area-Carryover.....	3,822,000	
Library Services and Technology Act (LSTA).....	300,000	
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	315,000	
Univ. of Chicago Folk Preservation Grant-Carryover.....	8,000	
DEPARTMENT TOTAL	15,688,000	
CATEGORY TOTAL	404,892,314	
PUBLIC SAFETY		
57 POLICE DEPARTMENT:		
Anti-Drug Abuse Act-Unsolved Homicide Initiative.....	733,000	
Asset Forfeiture Funds-Federal.....	1,500,000	
Asset Forfeiture Funds-State.....	3,500,000	
Bulletproof Vests Partnership-BJA.....	101,000	
Chinese Mutual Aid Assoc. Safety Program.....	35,000	
Chinese Mutual Aid Assoc. Safety Program-Carryover.....	32,000	
COPS Distressed Neighborhoods Grant-Carryover.....	4,875,000	
COPS Universal Hiring Program.....	19,375,000	
COPS Value Based Initiative.....	175,000	
Cultural Diversity Training Grant.....	500,000	
Gang Resistance Education & Training (GREAT).....	400,000	
Intoximeter Training Classes.....	8,000	
Juvenile Block Grant.....	2,663,000	
Local Law Enforcement Block Grant.....	18,769,000	
Mobile Team Training Unit 5.....	441,000	
Money Laundering - CFIC.....	300,000	
Money Laundering - ICJIA.....	600,000	
Motor Vehicle Theft Data Analysis.....	121,000	
The Protectors Program.....	131,000	
Public Housing Program.....	12,000,000	
Roadside Safety Checks.....	111,000	
Saturation Patrols.....	86,000	
Stop Alcohol to Minors.....	50,000	
Violence Against Women - Arrests Policy - DOJ.....	372,000	
Violence Against Women - Arrests Policy - DOJ-Carryover	438,000	
Violence Against Women-Domestic Violence Protocol.....	130,000	
Violence Against Women-Sexual Assault Protocol.....	95,000	
Violent Crime Victims Asst.-Court Advocacy Transp.....	10,000	
DEPARTMENT TOTAL	67,551,000	

BUDGET DOCUMENT FOR YEAR 2001
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2001 ANTICIPATED GRANT
59 FIRE DEPARTMENT:	
Community Development Block Grant.....	1,886,340
Fire Academy Training and Improvement Fund.....	1,145,000
Underground Storage Tank Inspection.....	550,000
DEPARTMENT TOTAL	3,581,340
CATEGORY TOTAL	71,132,340
REGULATORY	
67 DEPARTMENT OF BUILDINGS:	
Community Development Block Grant.....	3,890,344
72 DEPARTMENT OF ENVIRONMENT:	
Community Development Block Grant.....	402,871
Air Pollution Control Program.....	375,000
Brownfields Chicago PAH Study-Carryover.....	120,000
Brownfields Econ. Dev. Initiative-Showcase Communities.	250,000
Brownfields Supplemental Assistance Grant.....	150,000
Chicago Brownfields Training Initiative.....	200,000
Chicago Environmental Impact Study.....	200,000
Clark/Wisconsin Bus Turnaround Redev.-Carryover.....	10,000
Clean Air/Brownfields Partnership-Carryover.....	500,000
CMAQ-Vanpool Subsidy Program.....	2,500,000
CMAQ-Alternative Fuel-Carryover.....	2,000,000
Energy Reliability Grant-Commonwealth Edison.....	25,000,000
Energy Task Force-Urban Consortium-Carryover.....	1,000,000
IMC Global Grant.....	15,000
Illinois Clean and Beautiful/Keep Chicago Beautiful....	15,000
Illinois Energy Education Development.....	5,000
Lake Calumet Restorative Redev. Initiative.....	3,000,000
Natural Landscapes.....	20,000
Open Land Trust Acquisition - Lake Calumet.....	4,000,000
Recycling Educational Support.....	400,000
Regional Lawmaker Buy-Back Program.....	33,000
Resource Conservation & Recovery Act-Subtitle D.....	150,000
Solar Photovoltaic Installation - DCAA.....	546,000
Solid Waste Management/Enforcement.....	68,000
Strategies in Community Prosecution - DOJ.....	147,000
Superfund Redevelopment Pilot - USEPA.....	100,000
Urban Resources Partnership-Carryover.....	50,000
DEPARTMENT TOTAL	41,256,871
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:	
Cable Production Grant.....	125,000
Cable Theft of Service Adjudication.....	119,000
Local Origination Channel Admin. Grant.....	204,000
DEPARTMENT TOTAL	448,000
CATEGORY TOTAL	45,595,215

Grants By Program Category, Department and Grant - Continued

DEPT		2001 ANTICIPATED GRANT
81 DEPARTMENT OF STREETS AND SANITATION:		
Anti-Icing Project.....		10,000
Asian Longhorn Beetle Eradication Reimb.-USDA.....		2,000,000
GreenStreets.....		700,000
Urban & Community Forestry-IDOC.....		5,000
CATEGORY TOTAL		2,715,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:		
Chicago Bicycle Map.....		90,000
Congestion Mitigation Air Quality:		
- Federal.....		34,386,000
- State.....		2,347,000
IDOT Funds.....		197,339,000
IDOT Funds - Bridge Maintenance.....		600,000
IL Bicycle Path Grant Program.....		200,000
IL First-Arterial Streets.....		15,000,000
IL First-Bridge Repair.....		23,167,000
IL First-Transit (Operation Green Light).....		6,610,000
IL First-Traffic Signals.....		5,000,000
State Planning & Research Funds.....		250,000
Surface Transportation Program (STP):		
- STP Construction-Federal.....		42,568,000
- STP Construction-State.....		10,642,000
- STP Enhancement-Federal.....		12,028,000
- STP Enhancement-State.....		3,006,000
- STP Engineering-Federal.....		7,432,000
- STP Engineering-State.....		1,858,000
Transportation Equity Act-21st Century (TEA-21).....		16,796,000
Transportation Equity Act (TEA-21)-State.....		3,947,000
Transportation & Community & System Preservation.....		225,000
Vertical Clearance Improvement.....		2,000,000
Transportation Planning.....		1,280,000
CATEGORY TOTAL		386,771,000
PUBLIC SERVICE ENTERPRISES		
85 DEPARTMENT OF AVIATION:		
Congestion Mitigation Air Quality Demo Program.....		200,000
Midway - Airport Improvement Program.....		15,000,000
O'Hare - Airport Improvement Program.....		52,500,000
CATEGORY TOTAL		67,700,000
TOTAL ALL PROGRAMS		\$ 1,190,250,991

BUDGET DOCUMENT FOR YEAR 2001
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Library Maintenance and Operation.....	48,000
Motor Fuel Tax.....	15,435,620
Municipal Hotel Operators' Occupation Tax..	2,700
Special Events.....	1,360,000
Vehicle Tax.....	<u>4,067,331</u>
	\$ 20,913,651
Enterprise Funds:	
Chicago Skyway.....	1,556,333
Midway Airport.....	380,000
O'Hare Airport.....	2,250,000
Sewer.....	290,500
Water.....	<u>\$ 3,470,600</u>
	\$ 7,947,433
TOTAL INTERNAL TRANSFER	\$ 28,861,084
EXTERNAL REIMBURSEMENTS	
Community Development Block Grant Fund.....	\$ 135,200
Federal, State and County.....	18,104,231
General Obligation Bonds.....	10,117,200
Other.....	6,785,000
Sewer Revenue Bonds.....	5,170,000
Tax Increment Financing.....	2,811,380
Water Revenue Bonds.....	<u>4,657,400</u>
TOTAL EXTERNAL TRANSFER	\$ 47,780,411
TOTAL FOR APPENDIX A	\$ 76,641,495
	=====

DEPARTMENTAL SUMMARY

Chicago Department of Transportation.....	19,618,700
City Treasurer.....	20,000
Department of Buildings.....	160,000
Department of Fleet Management.....	16,090,705
Department of General Services.....	231,000
Department of Law.....	40,000
Department of Planning and Development.....	2,461,380
Department of Police.....	1,683,464
Department of Streets and Sanitation.....	<u>\$ 36,336,246</u>
DEPARTMENTAL TOTAL	\$ 76,641,495
	=====

ANNUAL APPROPRIATION ORDINANCE
BUDGET DOCUMENT FOR YEAR 2001
APPENDIX-A**WATER FUND - 200**

Chicago Department of Transportation.....	894,000
Department of Fleet Management.....	91,500
Department of General Services.....	84,500
Department of Police.....	184,000
Department of Streets and Sanitation.....	<u>2,216,600</u>
TOTAL WATER FUND	\$ 3,470,600
	=====

VEHICLE TAX FUND - 300

Department of Fleet Management.....	3,036,290
Department of Streets and Sanitation.....	<u>1,031,041</u>
TOTAL VEHICLE TAX FUND	\$ 4,067,331
	=====

MOTOR FUEL TAX FUND - 310

Chicago Department of Transportation.....	5,125,000
Department of Fleet Management.....	7,149,415
Department of Streets and Sanitation.....	<u>3,161,205</u>
TOTAL MOTOR FUEL TAX FUND	\$ 15,435,620
	=====

SEWER FUND - 314

Chicago Department of Transportation.....	20,500
Department of Fleet Management.....	20,000
Department of Streets and Sanitation.....	<u>250,000</u>
TOTAL SEWER FUND	\$ 290,500
	=====

LIBRARY MAINTENANCE AND OPERATION FUND - 346

Department of Fleet Management.....	<u>48,000</u>
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 48,000
	=====

BUDGET DOCUMENT FOR YEAR 2001
APPENDIX-A

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of Fleet Management.....	2,700
Department of General Services.....	<u>0</u>
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 2,700
	=====

SPECIAL EVENTS FUND - 356

City Treasurer.....	20,000
Department of Fleet Management.....	20,000
Department of General Services.....	130,000
Department of Law.....	40,000
Department of Police.....	650,000
Department of Streets and Sanitation.....	<u>500,000</u>
TOTAL SPECIAL EVENTS FUND	\$ 1,360,000

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation.....	<u>380,000</u>
TOTAL MIDWAY AIRPORT FUND	\$ 380,000
	=====

SKYWAY FUND - 701

Chicago Department of Transportation.....	100,000
Department of Fleet Management.....	731,500
Department of General Services.....	16,500
Department of Police.....	653,333
Department of Streets and Sanitation.....	<u>55,000</u>
TOTAL SKYWAY FUND	\$ 1,556,333
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	<u>2,250,000</u>
TOTAL O'HARE AIRPORT FUND	\$ 2,250,000
	=====

GENERAL OBLIGATION BONDS

Chicago Department of Transportation.....	4,252,200
Department of Fleet Management.....	270,000
Department of Streets and Sanitation.....	<u>5,595,000</u>
TOTAL GENERAL OBLIGATION BONDS	\$ 10,117,200
	=====

TAX INCREMENT FINANCING

Chicago Department of Transportation.....	40,000
Department of Planning and Development.....	2,461,380
Department of Streets and Sanitation.....	<u>310,000</u>
TOTAL TAX INCREMENT FINANCING	\$ 2,811,380
	=====

FEDERAL STATE AND COUNTY

Chicago Department of Transportation.....	7,752,000
Department of Fleet Management.....	16,100
Department of Police.....	196,131
Department of Streets and Sanitation.....	<u>10,140,000</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ 18,104,231
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Department of Fleet Management.....	125,200
Department of Streets and Sanitation.....	<u>10,000</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ 135,200
	=====

OTHER EXTERNAL SOURCES

Chicago Department of Transportation.....	1,435,000
Department of Buildings.....	160,000
Department of Fleet Management.....	4,580,000
Department of Streets and Sanitation.....	<u>610,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ 6,785,000
	=====

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	<u>5,170,000</u>
TOTAL SEWER REVENUE BONDS	\$ 5,170,000
	=====

WATER REVENUE BONDS

Department of Streets and Sanitation.....	<u>4,657,400</u>
TOTAL WATER REVENUE BONDS	\$ 4,657,400

BUDGET DOCUMENT FOR YEAR 2001
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Motor Fuel Tax.....	\$ 24,649,819

Enterprise Funds:	
Chicago Skyway.....	\$ 453,000
Midway Airport.....	11,000
O'Hare Airport.....	6,000
Sewer.....	1,097,500
Water.....	229,000
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	\$ 1,796,500

TOTAL INTERNAL TRANSFERS	\$ 26,446,319
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EXTERNAL REIMBURSEMENTS

Federal, State and County.....	2,215,650
General Obligation Bonds.....	4,929,123
Other.....	880,020
Sewer Revenue Bonds.....	2,100,000
Water Revenue Bonds.....	4,550,000
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TOTAL EXTERNAL TRANSFERS	\$ 14,674,793

TOTAL FOR APPENDIX B	\$ 41,121,112
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DEPARTMENTAL SUMMARY

Chicago Department of Transportation.....	\$ 29,832,873
Department of Streets and Sanitation.....	<hr/>
DEPARTMENTAL TOTAL	\$ 41,121,112
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SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES(LR*)			
	ENTRANCE RATE	TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	
1	ANNUAL MONTHLY	14,496 1,208	15,180 1,265	15,900 1,325	16,656 1,388	17,448 1,454	18,276 1,523	19,140 1,595	20,052 1,671	21,000 1,750
2	ANNUAL MONTHLY	15,180 1,265	15,900 1,325	16,656 1,388	17,448 1,454	18,276 1,523	19,140 1,595	20,052 1,671	21,000 1,750	21,996 1,833
3	ANNUAL MONTHLY	15,900 1,225	16,656 1,388	17,448 1,454	18,276 1,523	19,140 1,595	20,052 1,671	21,000 1,750	21,996 1,833	23,040 1,920
4	ANNUAL MONTHLY	17,448 1,454	18,276 1,523	19,140 1,595	20,052 1,671	21,000 1,750	21,996 1,833	23,040 1,920	24,132 2,011	24,132 2,011
5	ANNUAL MONTHLY	18,276 1,523	19,140 1,595	20,052 1,671	21,000 1,750	21,996 1,833	23,040 1,920	24,132 2,011	25,040 2,107	24,132 2,107
6	ANNUAL MONTHLY	20,052 1,671	21,000 1,750	21,996 1,833	23,040 1,920	24,132 2,011	25,284 2,107	26,484 2,207	25,284 2,312	26,484 2,312
7	ANNUAL MONTHLY	21,000 1,750	21,996 1,833	23,040 1,920	24,132 2,011	25,284 2,107	26,484 2,207	27,744 2,312	26,484 2,422	27,744 2,537
8	ANNUAL MONTHLY	21,996 1,833	23,040 1,920	24,132 2,011	25,284 2,107	26,484 2,207	27,744 2,312	29,064 2,422	29,064 2,537	31,896 2,658
9	ANNUAL MONTHLY	24,132 2,011	25,284 2,107	26,484 2,207	27,744 2,312	29,064 2,422	30,444 2,512	30,444 2,658	31,896 2,658	33,408 2,784
10	ANNUAL MONTHLY	26,484 2,207	27,744 2,312	29,064 2,422	30,444 2,537	33,408 2,658	34,992 2,784	34,992 2,784	34,992 2,916	34,992 2,916

ANNUAL APPROPRIATION ORDINANCE

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)			LONGEVITY RATES(LR*)		
	FIRST 6 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*
				12 MONTHS	NEXT 12 MONTHS	CONT SERVICE	& 5 YR CONT SERVICE	& 8 YR CONT SERVICE	& 11 YR CONT SERVICE
11 ANNUAL MONTHLY	29,064 2,422	30,444 2,537	31,896 2,658	33,408 2,784	34,992 2,916	36,660 3,055	38,400 3,200	40,224 3,352	42,132 3,511
12 ANNUAL MONTHLY	31,896 2,658	33,408 2,784	34,992 3,055	36,660 3,200	38,400 3,352	40,224 3,505	42,132 3,678	44,136 3,853	46,132 4,036
13 ANNUAL MONTHLY	34,992 2,916	36,660 3,055	38,400 3,200	40,224 3,352	42,132 3,511	44,136 3,678	46,236 3,853	48,432 4,036	50,736 4,228
14 ANNUAL MONTHLY	38,400 3,200	40,224 3,352	42,132 3,511	44,136 3,678	46,236 3,853	48,432 4,036	50,736 4,228	53,148 4,429	53,148 4,429
15 ANNUAL MONTHLY	42,132 3,511	44,136 3,678	46,236 3,853	48,432 4,036	50,736 4,228	53,148 4,429	55,668 4,639	58,308 4,859	55,668 4,859
16 ANNUAL MONTHLY	46,236 3,853	48,432 4,036	50,736 4,228	53,148 4,429	55,668 4,639	58,308 4,859	61,080 5,090	63,984 5,332	61,080 5,332
17 ANNUAL MONTHLY	50,736 4,228	53,148 4,429	55,668 4,639	58,308 4,859	61,080 5,090	63,984 5,332	67,020 5,595	70,200 5,850	67,020 5,850
18 ANNUAL MONTHLY	55,668 4,639	58,308 4,859	61,080 5,090	63,984 5,332	67,020 5,585	70,200 5,850	73,536 6,128	77,028 6,419	73,536 6,724
19 ANNUAL MONTHLY	61,080 5,090	63,984 5,332	67,020 5,585	70,200 5,850	73,536 6,128	77,028 6,419	80,688 6,724	77,028 6,724	80,688 6,724
20 ANNUAL MONTHLY	63,984 5,332	67,020 5,585	70,200 5,850	73,536 6,128	77,028 6,419	80,688 6,724	84,516 7,043	88,536 7,378	84,516 7,043
21 ANNUAL MONTHLY	67,020 5,585	70,200 5,850	73,536 6,128	77,028 6,419	80,688 6,724	84,516 7,043	88,536 7,378	84,516 7,378	88,536 7,378
UNITS = 01, 03, 04, 05, 10, 17, 20									

SCHEDULE D

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7**

CLASS GRADE	ENTRANCE RATE										MAXIMUM RATE STEP 11
	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
	FIRST 12 MNTHS	AFTER 12 MNTHS	AFTER 18 MNTHS	AFTER 30 MNTHS	AFTER 42 MNTHS	AFTER 54 MNTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 30 YRS CONT SERVICE
1 ANNUAL MONTHLY	33,522 2,793.50	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	51,780 4,315.00	53,610 4,467.50	55,482 4,623.50	57,528 4,794.00	59,190 4,932.50
2 ANNUAL MONTHLY	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	52,566 4,380.50	54,408 4,534.00	56,280 4,690.00	58,248 4,854.00	60,432 5,036.00	62,214 5,184.50
3 ANNUAL MONTHLY	49,104 4,092.00	51,546 4,295.50	54,156 4,513.00	56,904 4,742.00	59,712 4,976.00	62,664 5,222.00	64,734 5,394.50	66,774 5,564.50	68,922 5,743.50	71,142 5,928.50	73,278 6,106.50
4 ANNUAL MONTHLY	55,554 4,629.50	58,296 4,858.00	61,170 5,097.50	64,248 5,354.00	67,434 5,619.50	70,842 5,903.50	72,996 6,083.00	75,246 6,270.50	77,526 6,460.50	79,890 6,657.50	81,918 6,826.50
5 ANNUAL MONTHLY	61,170 5,097.50	64,248 5,354.00	67,434 5,619.50	70,842 5,903.50	74,352 6,196.00	78,018 6,501.50	80,262 6,688.50	82,518 6,876.50	84,816 7,068.00	86,910 7,242.50	88,152 7,346.00

UNITS = 91

2001

ANNUAL APPROPRIATION ORDINANCE

473

SCHEDULE E

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS**

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

2001

ANNUAL APPROPRIATION ORDINANCE

CLASS <u>GRADE</u>	ENTRANCE RATE											MAXIMUM RATE
	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	
	FIRST 12 MNTHS	AFTER 12 MNTHS	AFTER 18 MNTHS	AFTER 30 MNTHS	AFTER 42 MNTHS	AFTER 54 MNTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 30 YRS CONT SERVICE	
1 ANNUAL MONTHLY	33,522 2,793.50	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	51,780 4,315.00	53,610 4,467.50	55,482 4,623.50	57,708 4,809.00	60,018 5,001.50	
1B ANNUAL MONTHLY	34,362 2,863.50	41,874 3,489.50	44,262 3,688.50	46,536 3,878.00	48,846 4,070.50	51,306 4,275.50	53,076 4,423.00	54,948 4,579.00	56,868 4,739.00	59,148 4,929.00	61,518 5,126.50	
2 ANNUAL MONTHLY	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	52,566 4,380.50	54,408 4,534.00	56,280 4,690.00	58,248 4,854.00	60,432 5,036.00	62,214 5,184.50	
3 ANNUAL MONTHLY	41,442 3,453.50	43,776 3,648.00	45,996 3,833.00	48,222 4,018.50	50,640 4,220.00	53,154 4,429.50	54,990 4,582.50	56,868 4,739.00	58,830 4,902.50	60,996 5,083.00	62,814 5,234.50	
3A ANNUAL MONTHLY	42,252 3,521.00	44,640 3,720.00	46,908 3,909.00	49,176 4,098.00	51,648 4,304.00	54,222 4,518.50	56,088 4,674.00	58,008 4,834.00	60,030 5,002.50	62,214 5,184.50	64,044 5,337.00	
3B ANNUAL MONTHLY	42,480 3,540.00	44,868 3,739.00	47,148 3,929.00	49,428 4,119.00	51,906 4,325.50	54,480 4,540.00	56,364 4,697.00	58,290 4,857.50	60,300 5,025.00	62,520 5,210.00	64,386 5,365.50	
3AB ANNUAL MONTHLY	43,308 3,609.00	45,756 3,813.00	48,078 4,006.50	50,406 4,200.50	52,938 4,411.50	55,578 4,631.50	57,492 4,791.00	59,460 4,955.00	61,530 5,127.50	63,768 5,314.00	65,646 5,470.50	
3P ANNUAL MONTHLY	43,512 3,626.00	45,966 3,830.50	48,294 4,024.50	50,634 4,219.50	53,172 4,431.00	55,812 4,651.00	57,738 4,811.50	59,712 4,976.00	61,770 5,147.50	64,044 5,337.00	65,952 5,496.00	
3AP ANNUAL MONTHLY	44,364 3,697.00	46,872 3,906.00	49,254 4,104.50	51,636 4,303.00	54,228 4,519.00	56,934 4,744.50	58,890 4,907.50	60,906 5,075.50	63,030 5,252.50	65,322 5,443.50	67,248 5,604.00	

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	FIRST 12 MONTHS	AFTER 12 MONTHS	STEP 1 18 MONTHS	STEP 2 30 MONTHS	STEP 3 42 MONTHS	STEP 4 54 MONTHS	STEP 5 60 MONTHS	STEP 6 72 MONTHS	STEP 7 84 MONTHS	STEP 8 96 MONTHS	STEP 9 108 MONTHS	STEP 10 120 MONTHS	MAXIMUM RATE STEP 11
4	ANNUAL MONTHLY	47,190 3,932.50	49,536 4,128.00	52,050 4,337.50	54,690 4,557.50	57,384 4,782.00	60,228 5,019.00	62,214 5,184.50	64,176 5,348.00	66,240 5,520.00	68,370 5,697.50	70,428 5,869.00	
4B	ANNUAL MONTHLY	48,372 4,031.00	50,772 4,231.00	53,352 4,446.00	56,058 4,671.50	58,818 4,901.50	61,734 5,144.50	63,768 5,314.00	65,778 5,481.50	67,896 5,658.00	70,080 5,840.00	72,186 6,015.50	
4P	ANNUAL MONTHLY	49,548 4,129.00	52,014 4,334.50	54,654 4,554.50	57,426 4,785.50	60,252 5,021.00	63,240 5,270.00	65,322 5,443.50	67,386 5,615.50	69,552 5,796.00	71,790 5,982.50	73,950 6,162.50	
5	ANNUAL MONTHLY	53,388 4,449.00	56,028 4,669.00	58,788 4,899.00	61,746 5,145.50	64,806 5,400.50	68,088 5,674.00	70,152 5,846.00	72,312 6,026.00	74,508 6,209.00	76,776 6,398.00	78,726 6,560.50	
5B	ANNUAL MONTHLY	54,720 4,560.00	57,426 4,785.50	60,258 5,021.50	63,288 5,274.00	66,426 5,535.50	69,792 5,816.00	71,904 5,992.00	74,118 6,176.50	76,368 6,364.00	78,696 6,558.00	80,694 6,724.50	
5P	ANNUAL MONTHLY	56,058 4,671.50	58,830 4,902.50	61,728 5,144.00	64,836 5,403.00	68,046 5,670.50	71,490 5,957.50	73,662 6,138.50	75,930 6,327.50	78,234 6,519.50	80,616 6,718.00	82,662 6,888.50	
6	ANNUAL MONTHLY	58,788 4,899.00	61,746 5,145.50	64,806 5,400.50	68,088 5,674.00	71,460 5,955.00	74,982 6,248.50	77,130 6,427.50	79,308 6,609.00	81,510 6,792.50	83,526 6,960.50	84,720 7,060.00	
7	ANNUAL MONTHLY	74,292 6,191.00	77,868 6,489.00	81,720 6,810.00	85,638 7,136.50	89,904 7,492.00	94,194 7,849.50	98,868 8,239.00	103,608 8,634.00	108,750 9,062.50			
7A	ANNUAL MONTHLY	75,702 6,308.50	79,338 6,611.50	83,274 6,939.50	87,270 7,272.50	91,602 7,633.50	95,994 7,999.50	100,758 8,396.50					
8	ANNUAL MONTHLY	81,720 6,810.00	85,638 7,136.50	89,904 7,492.00	94,194 7,849.50	98,868 8,239.00	103,608 8,634.00	108,750 9,062.50					
9	ANNUAL MONTHLY	89,040 7,420.00	93,306 7,775.50	97,926 8,160.50	102,624 8,552.00	107,718 8,976.50	112,872 9,406.00	118,506 9,875.50					

UNITS = 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

2001

ANNUAL APPROPRIATION ORDINANCE

CLASS GRADE	ENTRANCE RATE		NEXT 12 MNTHS	MAXIMUM RATE					
	FIRST 6 MONTHS								
1 ANNUAL MONTHLY	25,584 2,132	26,892 2,241	28,176 2,348	29,556 2,463	31,104 2,592	32,616 2,718	34,272 2,856		
2 ANNUAL MONTHLY	28,176 2,348	29,556 2,463	31,104 2,592	32,616 2,718	34,272 2,856	35,964 2,997	37,800 3,150		
3 ANNUAL MONTHLY	31,104 2,592	32,616 2,718	34,272 2,856	35,964 2,997	37,800 3,150	39,696 3,308	41,628 3,469		
4 ANNUAL MONTHLY	34,272 2,856	35,964 2,997	37,800 3,150	39,696 3,308	41,628 3,469	43,776 3,648	45,948 3,829	48,204 4,017	
5 ANNUAL MONTHLY	37,800 3,150	39,696 3,308	41,628 3,469	43,776 3,648	45,948 3,829	48,204 4,017	50,700 4,225	53,208 4,434	
6 ANNUAL MONTHLY	41,628 3,469	43,776 3,648	45,948 3,829	48,204 4,017	50,700 4,225	53,208 4,434	55,668 4,639	58,176 4,848	
7 ANNUAL MONTHLY	45,948 3,829	48,204 4,017	50,700 4,225	53,208 4,434	55,668 4,639	58,176 4,848	60,792 5,066	63,444 5,287	
8 ANNUAL MONTHLY	50,700 4,225	53,208 4,434	55,668 4,639	58,176 4,848	60,792 5,066	63,444 5,287	66,360 5,530	69,312 5,776	
9 ANNUAL MONTHLY	55,668 4,639	58,176 4,848	60,792 5,066	63,444 5,287	66,360 5,530	69,312 5,776	72,420 6,035	75,756 6,313	
10 ANNUAL MONTHLY	60,792 5,066	63,444 5,287	66,360 5,530	69,312 5,776	72,420 6,035	75,756 6,313	79,140 6,595	80,664 6,722	
11 ANNUAL MONTHLY	66,360 5,530	69,312 5,776	72,420 6,035	75,756 6,313	79,140 6,595	80,664 6,722	84,300 7,025	87,252 7,271	
12 ANNUAL MONTHLY	72,420 6,035	75,756 6,313	79,140 6,595	81,900 6,825	84,756 7,063	87,732 7,311	90,396 7,533	93,108 7,759	

UNITS = 01, 03, 04, 05, 10, 17, 20

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE	INTERMEDIATE RATES (IR*)					LONGEVITY RATES(LR*)					
	ENTRANCE RATE		TOP BASE RATE(TBR)	1 YR AT TBR* & 6 YR CONT SERVICE	1 YR AT 1ST LR* & 10 YR CONT SERVICE	1 YR AT 2ND LR* & 16 YR CONT SERVICE	1 YR AT 3RD LR* & 20 YR CONT SERVICE	1 YR AT 4TH LR* & 25 YR CONT SERVICE			
	FIRST 6 MNTHS	NEXT 12 MNTHS									
1 ANNUAL MONTHLY	13,824 1,152	14,472 1,206	15,240 1,270	15,948 1,329	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	
2 ANNUAL MONTHLY	14,472 1,206	15,240 1,270	15,948 1,329	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	
3 ANNUAL MONTHLY	15,240 1,270	15,948 1,329	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	
4 ANNUAL MONTHLY	15,948 1,329	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	
5 ANNUAL MONTHLY	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	
6 ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	
7 ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	

CITY OF CHICAGO

2001

INTERMEDIATE RATES (IR*)						LONGEVITY RATES (LR*)											
CLASS	GRADE	ENTRANCE RATE	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)		1 YR AT TBR* & 6 YR CONT SERVICE		1 YR AT 1ST LR* & 10 YR CONT SERVICE		1 YR AT 2ND LR* & 16 YR CONT SERVICE		1 YR AT 3RD LR* & 20 YR CONT SERVICE		1 YR AT 4TH LR* & 25 YR CONT SERVICE	
						BASE	RATE	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS
8	ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	23,412 1,951	24,588 2,049	25,848 2,257	27,084 2,367	27,084 2,257	28,404 2,367	29,904 2,492	28,404 2,367	29,904 2,492	29,904 2,492
9	ANNUAL MONTHLY	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	31,356 2,613	32,940 2,745	32,940 2,745	32,940 2,745	32,940 2,745	32,940 2,745
10	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	34,572 2,881	36,336 2,881	36,336 2,881	36,336 2,881	36,336 2,881	36,336 2,881
11	ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	31,356 2,745	32,940 2,881	34,572 2,881	36,336 3,028	36,336 3,028	38,148 3,179	38,148 3,179	40,008 3,179	40,008 3,179	42,072 3,179
12	ANNUAL MONTHLY	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	32,940 3,028	36,336 3,028	38,148 3,179	40,008 3,334	40,008 3,334	42,072 3,506	42,072 3,506	44,172 3,506	44,172 3,506	46,332 3,681
13	ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	46,332 3,861	48,732 4,061	48,732 4,061	51,144 4,061	51,144 4,061	55,920 4,262
14	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	42,072 3,681	44,172 3,861	46,332 3,861	48,732 4,061	48,732 4,061	51,144 4,262	51,144 4,262	53,508 4,459	53,508 4,459	55,920 4,665

SCHEDULE J**PLUMBERS LOCAL 130**

CLASS GRADE	INTERMEDIATE RATES (IR*)						LONGEVITY RATES(LR*)					
	ENTRANCE RATE		TOP BASE RATE(TBR)		1 YR AT TBR* & 6 YR CONT SERVICE	1 YR AT 1ST LR* & 10 YR CONT SERVICE	1 YR AT 2ND LR* & 16 YR CONT SERVICE	1 YR AT 3RD LR* & 20 YR CONT SERVICE	1 YR AT 4TH LR* & 25 YR CONT SERVICE			
	FIRST 6 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS								
1 ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660
2 ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082
3 ANNUAL MONTHLY	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552
4 ANNUAL MONTHLY	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068
5 ANNUAL MONTHLY	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068		

UNIT = 16

CITY OF CHICAGO

2001

SCHEDULE M**BASE SCHEDULE FOR PHYSICIANS AND DENTISTS**

I. BASE PAY-DENTISTS: \$34.94 PER HOUR

2001

ANNUAL APPROPRIATION ORDINANCE

481

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$45.12 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY -	\$3.38
4 YEARS RESIDENCY -	\$5.08

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.67 PER HOUR**SUPPLEMENTARY COMPENSATION SCHEDULE**

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	\$2.57 PER HOUR	LEVEL B	\$3.38 PER HOUR	LEVEL C	\$5.08 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.			

UNITS = 00,04,09

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE	INTERMEDIATE RATES (IR*)					LONGEVITY RATES(LR*)				
	ENTRANCE RATE		TOP BASE RATE(TBR)	1 YR AT TBR* & 6 YR CONT SERVICE	1 YR AT 1ST LR* & 10 YR CONT SERVICE	1 YR AT 2ND LR* & 16 YR CONT SERVICE	1 YR AT 3RD LR* & 20 YR CONT SERVICE	1 YR AT 4TH LR* & 25 YR CONT SERVICE		
	FIRST 6 MNTHS	NEXT 12 MNTHS								
1 ANNUAL MONTHLY	19,956 1,663	20,952 1,746	21,996 1,833	23,100 1,925	24,240 2,020	25,476 2,123	26,736 2,228	27,972 2,331	29,472 2,456	30,936 2,578
2 ANNUAL MONTHLY	21,996 1,833	23,100 1,925	24,240 2,020	25,476 2,123	26,736 2,228	27,972 2,331	29,472 2,456	30,936 2,578	32,460 2,705	34,032 2,836
3 ANNUAL MONTHLY	24,240 2,020	25,476 2,123	26,736 2,228	27,972 2,331	29,472 2,456	30,936 2,578	32,460 2,705	34,032 2,836	35,820 2,985	37,620 3,135
4 ANNUAL MONTHLY	26,736 2,228	27,972 2,331	29,472 2,456	30,936 2,578	32,460 2,705	34,032 2,836	35,820 2,985	37,620 3,135	39,480 3,290	41,472 3,456

UNIT = 08

CITY OF CHICAGO

2001

SCHEDULE R

MACHINISTS LODGE 126

2001

ANNUAL APPROPRIATION ORDINANCE

483

CLASS GRADE	INTERMEDIATE RATES (IR*)					LONGEVITY RATES(LR*)				
	ENTRANCE RATE		TOP BASE RATE(TBR)			1 YR AT TBR* & 6 YR CONT SERVICE	1 YR AT 1ST LR* & 10 YR CONT SERVICE	1 YR AT 2ND LR* & 16 YR CONT SERVICE	1 YR AT 3RD LR* & 20 YR CONT SERVICE	1 YR AT 4TH LR* & 25 YR CONT SERVICE
	FIRST 6 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS					
11 ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506
12 ANNUAL MONTHLY	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861
13 ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262
14 ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660
15 ANNUAL MONTHLY	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082

UNIT = 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE										MAXIMUM RATE
	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
	FIRST 6 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS	1 YR AT STEP 5 & 5 YR CONT SERVICE	1 YR AT STEP 6 & 7 YR CONT SERVICE	1 YR AT STEP 7 & 10 YR CONT SERVICE	1 YR AT STEP 8 & 15 YR CONT SERVICE	1 YR AT STEP 9 & 20 YR CONT SERVICE	
4 ANNUAL MONTHLY	36,156 3,013	37,992 3,166	39,864 3,322	41,844 3,487	43,956 3,663	46,164 3,847	48,516 4,043	50,928 4,244	53,460 4,455	56,184 4,682	
5 ANNUAL MONTHLY	39,864 3,322	41,844 3,487	43,956 3,663	46,164 3,847	48,516 4,043	50,928 4,244	53,460 4,455	56,184 4,682	59,004 4,917	61,944 5,162	
6 ANNUAL MONTHLY	43,956 3,663	46,164 3,847	48,516 4,043	50,928 4,244	53,460 4,455	56,184 4,682	59,004 4,917	61,944 5,162	65,040 5,420	68,292 5,691	
7 ANNUAL MONTHLY	48,516 4,043	50,928 4,244	53,460 4,455	56,184 4,682	59,004 4,917	61,944 5,162	65,040 5,420	68,292 5,691	71,724 5,977	75,348 6,279	

UNITS = 30, 37

CITY OF CHICAGO

2001

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

CLASS GRADE	INTERMEDIATE RATES (IR*)			LONGEVITY RATES(LR*)					
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*	1 YR AT 4TH LR*
16 ANNUAL MONTHLY	43,212 3,601	45,324 3,777	47,652 3,971	50,028 4,169	52,320 4,360	54,696 4,558	57,132 4,761	59,640 4,970	62,376 5,198
17 ANNUAL MONTHLY	47,652 3,971	50,028 4,169	52,320 4,360	54,696 4,558	57,132 4,761	59,640 4,970	62,376 5,198	65,172 5,431	5,431
UNIT = 44									

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE	FIRST 6 MNTHS	INTERMEDIATE RATES (IR*)			LONGEVITY RATES (LR*)					
		NEXT 12 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS	TOP RATE (TBR)	1 YR AT TBR* & 6 YR CONT SERVICE	1 YR AT 1ST LR* & 10 YR CONT SERVICE	1 YR AT 2ND LR* & 16 YR CONT SERVICE	1 YR AT 3RD LR* & 20 YR CONT SERVICE	1 YR AT 4TH LR* & 25 YR CONT SERVICE
5 ANNUAL MONTHLY	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154
6 ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367
7 ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492
8 ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613
9 ANNUAL MONTHLY	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881
10 ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179
11 ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506
12 ANNUAL MONTHLY	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861
13 ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262
14 ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660
15 ANNUAL MONTHLY	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082

UNIT = 53

SCHEDULE V

LABORERS LOCAL 1001

2001

ANNUAL APPROPRIATION ORDINANCE

487

CLASS GRADE	INTERMEDIATE RATES (IR*)						LONGEVITY RATES(LR*)					
	ENTRANCE RATE				TOP BASE RATE(TBR)	1 YR AT TBR* & 6 YR CONT SERVICE	1 YR AT 1ST LR* & 10 YR CONT SERVICE	1 YR AT 2ND LR* & 16 YR CONT SERVICE	1 YR AT 3RD LR* & 20 YR CONT SERVICE	1 YR AT 4TH LR* & 25 YR CONT SERVICE		
	FIRST 6 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS								
5 ANNUAL MONTHLY	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	24,588 2,049	25,848 2,154
6 ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	27,084 2,257	28,404 2,367
7 ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	28,404 2,367	29,904 2,492	29,904 2,492
8 ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	29,904 2,492	31,356 2,613
9 ANNUAL MONTHLY	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	32,940 2,745	34,572 2,881
10 ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	36,336 3,028	38,148 3,179
11 ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	40,008 3,334	42,072 3,506

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		INTERMEDIATE RATES (IR*)				TOP BASE RATE(TBR)	LONGEVITY RATES(LR*)				
		ENTRANCE RATE		NEXT 12 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS	NEXT 12 MNTHS	1 YR AT TBR* & 6 YR CONT SERVICE	1 YR AT 1ST LR* & 10 YR CONT SERVICE	1 YR AT 2ND LR* & 16 YR CONT SERVICE	1 YR AT 3RD LR* & 20 YR CONT SERVICE
		FIRST 6 MNTHS	NEXT 12 MNTHS					1 YR AT TBR* & 6 YR CONT SERVICE	1 YR AT 1ST LR* & 10 YR CONT SERVICE	1 YR AT 2ND LR* & 16 YR CONT SERVICE	1 YR AT 4TH LR* & 25 YR CONT SERVICE
12	ANNUAL MONTHLY	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861
13	ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262
14	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660
15	ANNUAL MONTHLY	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082
16	ANNUAL MONTHLY	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552
17	ANNUAL MONTHLY	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068

UNIT = 54

CITY OF CHICAGO

2001

SALARY PLAN FOR ALDERMANIC STAFF

<u>TIER 1</u>						
ANNUAL	31,312	31,992	32,796	33,612	34,452	35,316
MONTHLY	2,601	2,666	2,733	2,801	2,871	2,943
ANNUAL	36,216	37,116	38,040	38,988	39,960	40,956
MONTHLY	3,018	3,093	3,170	3,249	3,330	3,413
ANNUAL	41,976	43,032	44,112	45,204	46,344	47,508
MONTHLY	3,498	3,586	3,676	3,767	3,862	3,959
<u>TIER 2</u>						
ANNUAL	49,944	51,192	52,476	53,784	55,128	56,508
MONTHLY	4,162	4,266	4,373	4,482	4,594	4,709
ANNUAL	57,924	59,364	60,852	62,376	63,936	65,532
MONTHLY	4,827	4,947	5,071	5,198	5,328	5,461

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.