

# **CITY OF CHICAGO**

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## **ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2012**

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**RAHM EMANUEL**  
**Mayor**

**SUSANA A. MENDOZA**  
**City Clerk**

**RAHM EMANUEL**  
*Mayor*

**SUSANA A. MENDOZA**  
*City Clerk*

**CARRIE M. AUSTIN**  
*Chairman*  
*Committee on the Budget and Government Operations*

**ALEXANDRA HOLT**  
*Budget Director*

**Summary A**

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2010, 2011 AND 2012**

<b>Sources</b>	<b>Document 2010</b>	<b>Document 2011</b>	<b>Ordinance 2011</b>	<b>Estimated 2012</b>
<b>Local Tax</b>				
Municipal Public Utility Tax	\$479,543,000	\$479,543,000	\$479,543,000	\$475,306,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	233,473,000	233,473,000	233,473,000	250,748,000
Transaction Taxes	175,917,000	175,917,000	175,917,000	192,167,000
Transportation Taxes	149,647,000	149,647,000	149,647,000	174,271,000
Recreation Taxes	155,140,000	155,140,000	155,140,000	160,956,000
Business Taxes	77,013,000	77,013,000	77,013,000	94,146,000
<b>Total - Local Tax</b>	<b>\$2,541,466,000</b>	<b>\$2,541,466,000</b>	<b>\$1,270,733,000</b>	<b>\$1,347,594,000</b>
<b>Proceeds and Transfers In</b>				
Proceeds and Transfers In	\$494,600,000	\$494,600,000	\$494,600,000	\$122,000,000
<b>Total - Proceeds and Transfers In</b>	<b>\$989,200,000</b>	<b>\$989,200,000</b>	<b>\$494,600,000</b>	<b>\$122,000,000</b>
<b>Intergovernmental Revenue</b>				
State Income Tax	\$267,862,000	\$267,862,000	\$267,862,000	\$197,806,000
State Sales Tax / Retailers' Occupation Tax	263,121,000	263,121,000	263,121,000	284,421,000
Personal Property Replacement Tax	42,047,000	42,047,000	42,047,000	11,595,000
Municipal Auto Rental Tax	3,192,000	3,192,000	3,192,000	3,354,000
Reimbursements for City Services	1,700,000	1,700,000	1,700,000	1,568,000
<b>Total - Intergovernmental Revenue</b>	<b>\$1,155,844,000</b>	<b>\$1,155,844,000</b>	<b>\$577,922,000</b>	<b>\$498,744,000</b>
<b>Local Non-Tax Revenue</b>				
Licenses, Permits, Certificates	\$95,352,000	\$95,352,000	\$95,352,000	\$123,949,000
Fines, Forfeitures and Penalties	254,416,000	254,416,000	254,416,000	292,631,000
Charges for Services	152,003,000	152,003,000	152,003,000	125,141,000
Municipal Parking	6,767,000	6,767,000	6,767,000	8,667,000
Leases, Rentals and Sales	16,456,000	16,456,000	16,456,000	9,680,000
Interest Income	3,036,000	3,036,000	3,036,000	4,200,000
Internal Service Earnings	296,628,000	296,628,000	296,628,000	362,399,000
Other Revenue	86,400,000	86,400,000	86,400,000	57,100,000
<b>Total - Local Non-Tax Revenue</b>	<b>\$1,822,116,000</b>	<b>\$1,822,116,000</b>	<b>\$911,058,000</b>	<b>\$983,767,000</b>
<b>Total - All Sources</b>	<b>\$6,508,626,000</b>	<b>\$6,508,626,000</b>	<b>\$3,254,313,000</b>	<b>\$2,952,105,000</b>
Net Current Assets at January 1		9,360,000	9,360,000	143,549,000
<b>Net Total - All Sources</b>		<b>\$6,517,986,000</b>	<b>\$3,263,673,000</b>	<b>\$3,095,654,000</b>

**Summary B**  
**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2012**

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriaible
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
0510 - Bond Redemption and Interest Series		\$370,485,000	\$112,656,000	\$483,141,000		\$483,141,000
0516 - Library Bond Redemption Fund		4,340,000		4,340,000		4,340,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"		73,481,000		73,481,000		73,481,000
0549 - City Colleges Bond Redemption and Interest Fund		36,632,000		36,632,000		36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund		129,138,000	35,031,000	164,169,000		164,169,000
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund		11,202,000	3,697,000	14,899,000		14,899,000
0683 - Policemen's Annuity and Benefit Fund		143,865,000	66,310,000	210,175,000		210,175,000
0684 - Firemen's Annuity and Benefit Fund		65,461,000	21,601,000	87,062,000		87,062,000
<b>Total - PROPERTY TAX SUPPORTED FUNDS</b>		<b>\$834,604,000</b>	<b>\$239,295,000</b>	<b>\$1,073,899,000</b>		<b>\$1,073,899,000</b>
<b>NON-PROPERTY TAX FUNDS</b>						
0100 - Corporate Fund		\$2,952,105,000	\$2,952,105,000	\$143,549,000	\$3,095,654,000	
0200 - Water Fund		569,350,000	569,350,000			569,350,000
0300 - Vehicle Tax Fund		158,242,000	158,242,000	1,716,000	159,958,000	
0310 - Motor Fuel Tax Fund		74,300,000	74,300,000	(2,600,000)	71,700,000	
0314 - Sewer Fund		253,771,000	253,771,000			253,771,000
0342 - Library Fund-Buildings and Sites		4,229,000	4,229,000	1,055,000	5,284,000	
0346 - Library Fund-Maintenance and Operation		81,507,000	81,507,000	750,000	82,257,000	
0353 - Emergency Communication Fund		72,433,000	72,433,000			72,433,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund		34,864,000	34,864,000	1,135,000	35,999,000	
0505 - Sales Tax Bond Redemption Fund		26,654,000	26,654,000			26,654,000
0525 - Emergency Communication Bond Redemption and Interest Fund		21,505,000	21,505,000	820,000	22,325,000	
0610 - Chicago Midway Airport Fund		229,377,000	229,377,000			229,377,000
0740 - Chicago O'Hare Airport Fund		949,087,000	949,087,000			949,087,000
0995 - Housing Revenue		8,661,000	8,661,000			8,661,000
0B09 - CTA Real Property Transfer Tax		29,372,000	29,372,000			29,372,000
0B21 - Tax Increment Financing Administration		7,504,000	7,504,000			7,504,000
<b>Total - NON-PROPERTY TAX FUNDS</b>		<b>\$5,472,961,000</b>	<b>\$5,472,961,000</b>	<b>\$146,425,000</b>	<b>\$5,619,386,000</b>	
<b>Total - All Funds</b>		<b>\$834,604,000</b>	<b>\$5,712,256,000</b>	<b>\$6,546,860,000</b>	<b>\$146,425,000</b>	<b>\$6,693,285,000</b>
Deduct Transfers between Funds						330,297,000
<b>Total - All Funds</b>						<b>\$6,362,988,000</b>
Deduct Proceeds of Debt						70,541,000
<b>Net Total - All Funds</b>						<b>\$6,292,447,000</b>

(For Further Details See Estimate Statements)

**Summary C**  
**SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2012**

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
<b>Property Tax Supported Funds</b>						
0510 - Bond Redemption and Interest Series		\$468,322,000		\$14,819,000		\$483,141,000
0516 - Library Bond Redemption Fund		4,167,000		173,000		4,340,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"		70,541,000		2,940,000		73,481,000
0549 - City Colleges Bond Redemption and Interest Fund		35,167,000		1,465,000		36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund			164,169,000			164,169,000
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund			14,899,000			14,899,000
0683 - Policemen's Annuity and Benefit Fund			210,175,000			210,175,000
0684 - Firemen's Annuity and Benefit Fund			87,062,000			87,062,000
<b>Total - Property Tax Supported Funds</b>	<b>\$578,197,000</b>		<b>\$476,305,000</b>		<b>\$19,397,000</b>	<b>\$1,073,899,000</b>
<b>Non-Property Tax Supported Funds</b>						
0100 - Corporate Fund	\$3,095,316,494	\$337,506				\$3,095,654,000
0200 - Water Fund	406,752,817	5,190,183	157,407,000			569,350,000
0300 - Vehicle Tax Fund	159,838,575	119,425				159,958,000
0310 - Motor Fuel Tax Fund	56,082,000		15,618,000			71,700,000
0314 - Sewer Fund	166,886,707	484,293	86,400,000			253,771,000
0342 - Library Fund-Buildings and Sites	5,118,000		166,000			5,284,000
0346 - Library Fund-Maintenance and Operation	79,769,000		2,488,000			82,257,000
0353 - Emergency Communication Fund	72,433,000					72,433,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	35,999,000					35,999,000
0505 - Sales Tax Bond Redemption Fund			26,654,000			26,654,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,325,000			22,325,000
0610 - Chicago Midway Airport Fund	132,844,634	1,048,430	95,483,936			229,377,000
0740 - Chicago O'Hare Airport Fund	486,386,803	10,313,400	452,386,797			949,087,000
0995 - Housing Revenue	8,661,000					8,661,000
0B09 - CTA Real Property Transfer Tax	29,372,000					29,372,000
0B21 - Tax Increment Financing Administration	7,504,000					7,504,000
<b>Total - Non-Property Tax Supported Funds</b>	<b>\$4,742,964,030</b>	<b>\$17,493,237</b>	<b>\$858,928,733</b>			<b>\$5,619,386,000</b>
<b>Total - All Funds</b>	<b>\$4,742,964,030</b>	<b>\$17,493,237</b>	<b>\$1,437,125,733</b>	<b>\$476,305,000</b>	<b>\$19,397,000</b>	<b>\$6,693,285,000</b>
Deduct Transfers between Funds						330,297,000
<b>Total - All Funds</b>						<b>\$6,362,988,000</b>
Deduct Proceeds of Debt						70,541,000
<b>Net Total - All Funds</b>						<b>\$6,292,447,000</b>

**Summary D**  
**SUMMARY OF PROPOSED 2012 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0100 - Corporate Fund</b>								
001 - Office of the Mayor	\$5,142,155	\$298,900	\$24,832	\$48,500				\$5,514,387
003 - Office of Inspector General	2,356,548	234,616	4,433	22,967			12,784	2,631,348
005 - Office of Budget and Management	1,584,772	68,000	1,500	6,050				1,660,322
006 - Department of Innovation and Technology	6,579,948	12,209,770	7,500	33,800				18,831,018
015 - City Council								
1005 - City Council	\$15,216,703	\$93,040	\$6,000				\$5,130,072	\$20,445,815
1010 - City Council Committees	4,110,527	222,550	8,000	148,400	9,500		214,500	4,713,477
1015 - Legislative Inspector General		60,000						60,000
2295 - City Council Legislative Reference Bureau	356,209	24,000		4,000				384,209
Total - 015 - City Council	\$19,683,439	\$399,590	\$14,000	\$152,400	\$9,500		\$5,344,572	\$25,603,501
025 - City Clerk	2,406,222	371,199		74,540				2,851,961
027 - Department of Finance								
2011 - City Comptroller	\$3,027,360	\$361,909	\$1,800	\$42,200				\$3,433,269
2012 - Accounting and Financial Reporting	3,527,585	762,139	4,825	27,440				4,321,989
2015 - Financial Strategy and Operations	5,373,630	248,218	8,388	14,200				5,644,436
2020 - Revenue Services and Operations	18,500,124	21,953,345	41,801	291,009				40,786,279
Total - 027 - Department of Finance	\$30,428,699	\$23,325,611	\$56,814	\$374,849				\$54,185,973
028 - City Treasurer	1,790,315	421,959	975	10,000				2,223,249
030 - Department of Administrative Hearings	2,813,469	4,417,581	2,000	46,325				7,279,375
031 - Department of Law	24,671,438	3,117,317	135,923	151,145				28,075,823
033 - Department of Human Resources	4,619,373	779,586	2,360	56,915			170,000	5,628,234
035 - Department of Procurement Services	4,505,431	975,597	3,190	39,000				5,523,218
038 - Department of Fleet and Facility Management								
2005 - Commissioner's Office	\$287,809							\$287,809
2103 - Bureau of Finance and Administration	3,004,398	1,111,937	13,000	40,000				4,169,335
2126 - Bureau of Facility Management	22,913,803	21,316,445	40,000	1,107,900				45,378,148
2131 - Bureau of Asset Management	2,636,214	18,736,499	1,164	36,430,577			1,611,683	59,416,137
2140 - Fleet Operations	33,235,604	12,369,041		7,255,156				52,859,801
Total - 038 - Department of Fleet and Facility Management	\$62,077,828	\$53,533,922	\$54,164	\$44,833,633			\$1,611,683	\$162,111,230
039 - Board of Election Commissioners	10,339,972	3,666,893	21,319	294,549				14,322,733
041 - Department of Public Health	13,920,105	5,883,425	96,957	848,293	7,916		4,650,140	25,406,836
045 - Commission on Human Relations	1,147,221	90,997	1,841	8,912				1,248,971
048 - Mayor's Office for People with Disabilities	964,986	150,573	13,446	11,189				1,140,194
050 - Department of Family and Support Services	1,801,842	3,586,207	28,292	32,616			10,253,574	15,702,531
054 - Department of Housing and Economic Development	8,883,933	1,883,095	5,964	45,652			9,388,576	20,207,220
055 - Police Board	321,715	73,624	500	1,100				396,939
056 - Independent Police Review Authority	7,564,586	233,538	7,905	63,062				7,869,091

**Summary D**  
**Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued**

**0100 - Corporate Fund - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>057 - Department of Police</b>								
1005 - Department of Police	\$1,185,713,278	\$6,791,802	\$21,900	\$3,850,567	\$50,399		\$35,384,512	\$1,231,812,458
2605 - CAPS Implementation Office	3,469,511	1,089,308	3,705	30,903				4,593,427
Total - 057 - Department of Police	<b>\$1,189,182,789</b>	<b>\$7,881,110</b>	<b>\$25,605</b>	<b>\$3,881,470</b>	<b>\$50,399</b>		<b>\$35,384,512</b>	<b>\$1,236,405,885</b>
<b>058 - Office of Emergency Management and Communications</b>								
54,996,097	21,547,420	110,050	1,716,222	45,000				78,414,789
<b>059 - Fire Department</b>								
498,646,895	6,275,839	113,080	2,485,525	113,840			13,362,000	520,997,179
<b>067 - Department of Buildings</b>								
15,640,322	3,323,973	157,500	53,402				450,000	19,625,197
<b>070 - Department of Business Affairs and Consumer Protection</b>								
12,370,083	1,392,123	57,074	171,496					13,990,776
<b>073 - Commission on Animal Care and Control</b>								
3,232,290	504,061	479	413,442					4,150,272
<b>077 - License Appeal Commission</b>								
63,276	105,265		800					169,341
<b>078 - Board of Ethics</b>								
665,739	121,825	3,000	600					791,164
<b>081 - Department of Streets and Sanitation</b>								
2005 - Commissioner's Office	\$1,023,329	\$144,900	\$500	\$11,000			\$540,000	\$1,719,729
2006 - Administrative Services Division	6,662,161	49,415	600	11,600	100			6,723,876
2020 - Bureau of Sanitation	88,637,271	46,489,330	1,500	165,752	70,137			135,363,990
2025 - Bureau of Rodent Control	5,289,262	72,798		94,336	3,000			5,459,396
2045 - Bureau of Street Operations	14,993,590	1,847,432	500	373,325	17,100			17,231,947
2060 - Bureau of Forestry	11,243,704	782,331	32,250	81,854	5,189			12,145,328
Total - 081 - Department of Streets and Sanitation	<b>\$127,849,317</b>	<b>\$49,386,206</b>	<b>\$35,350</b>	<b>\$737,867</b>	<b>\$95,526</b>		<b>\$540,000</b>	<b>\$178,644,266</b>
<b>084 - Chicago Department of Transportation</b>								
2105 - Commissioner's Office	\$1,274,114	\$325,237	\$1,800	\$8,000			\$1,890,000	\$3,499,151
2115 - Division of Administration	5,115,010	275,410	1,300	57,000				5,448,720
2135 - Division of Infrastructure Management	697,117	18,685,760	300	36,117				19,419,294
2145 - Division of Project Development	3,718,432	447,694	10,080	25,450			301,500	4,503,156
2150 - Division of Electrical Operations	10,897,726	445,734	74,700	574,449				11,992,609
2155 - Division of In-House Construction	10,122,253	318,312	11,400	279,400	15,325			10,746,690
Total - 084 - Chicago Department of Transportation	<b>\$31,824,652</b>	<b>\$20,498,147</b>	<b>\$99,580</b>	<b>\$980,416</b>	<b>\$15,325</b>		<b>\$2,191,500</b>	<b>\$55,609,620</b>
<b>099 - Finance General</b>								
433,662,657	39,571,837						105,206,863	578,441,357
<b>Total - 0100 - Corporate Fund</b>	<b>\$2,581,738,114</b>	<b>\$266,329,806</b>	<b>\$1,085,633</b>	<b>\$57,596,737</b>	<b>\$337,506</b>		<b>\$188,566,204</b>	<b>\$3,095,654,000</b>
<b>Percent of Total</b>	<b>83.40</b>	<b>8.60</b>	<b>.04</b>	<b>1.86</b>	<b>.01</b>		<b>6.09</b>	<b>100.00</b>

**Summary D**  
**Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0200 - Water Fund</b>								
003 - Office of Inspector General	\$834,148	\$226,722	\$2,173	\$20,199			\$5,434	\$1,088,676
005 - Office of Budget and Management	110,880							110,880
006 - Department of Innovation and Technology		4,880,664						4,880,664
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	226,636							226,636
2015 - Financial Strategy and Operations		69,460						69,460
2020 - Revenue Services and Operations	3,664,531	3,779,226		31,925	3,000		430,000	7,908,682
Total - 027 - Department of Finance	\$3,891,167	\$3,855,238		\$31,925	\$3,000		\$430,000	\$8,211,330
031 - Department of Law	1,294,002	177,117	7,956	9,637			1,563	1,490,275
033 - Department of Human Resources	123,130	10,176	500	600				134,406
035 - Department of Procurement Services	192,264	187						192,451
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$144,198						\$144,198
2131 - Bureau of Asset Management		380,605		29,524,397				29,905,002
2140 - Fleet Operations	3,957,346	285,000		840,893				5,083,239
Total - 038 - Department of Fleet and Facility Management	\$3,957,346	\$809,803		\$30,365,290				\$35,132,439
067 - Department of Buildings	2,016,423	25,260	20,000					2,061,683
088 - Department of Water Management								
2005 - Commissioner's Office	\$2,591,355	\$5,698,228	\$27,750	\$331,750	\$173,000		\$113,760	\$8,935,843
2010 - Bureau of Administrative Support	3,609,444	1,141,656	4,500	24,500	108,839		243,760	5,132,699
2015 - Bureau of Engineering Services	4,028,749	3,236,655	87,000	52,500	45,000		113,760	7,563,664
2020 - Bureau of Water Supply	50,150,549	8,066,200	20,888	19,542,410	1,234,000		1,600,836	80,614,883
2025 - Bureau of Operations and Distribution	50,518,242	9,816,119	66,960	6,164,952	748,594	2,860,500	1,095,779	71,271,146
2035 - Bureau of Meter Services	10,555,810	118,800	120,125	235,470	17,250			11,047,455
Total - 088 - Department of Water Management	\$121,454,149	\$28,077,658	\$327,223	\$26,351,582	\$2,326,683	\$2,860,500	\$3,167,895	\$184,565,690
099 - Finance General	35,749,882	3,954,734					291,776,890	331,481,506
<b>Total - 0200 - Water Fund</b>	<b>\$169,623,391</b>	<b>\$42,017,559</b>	<b>\$357,852</b>	<b>\$56,779,233</b>	<b>\$2,329,683</b>	<b>\$2,860,500</b>	<b>\$295,381,782</b>	<b>\$569,350,000</b>

**Summary D**  
**Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0300 - Vehicle Tax Fund</b>								
015 - City Council	\$613,054			\$5,000			\$30,000	\$648,054
025 - City Clerk	4,082,369	1,531,614	38,500	492,370			24,816	6,169,669
027 - Department of Finance	417,644	5,600		1,000				424,244
031 - Department of Law	1,200,092	167,999	6,823	11,448			1,189	1,387,551
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$716,819						\$716,819
2131 - Bureau of Asset Management		1,799,985		9,598,652				11,398,637
Total - 038 - Department of Fleet and Facility Management		\$2,516,804		\$9,598,652				\$12,115,456
067 - Department of Buildings	397,200	80,000						477,200
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$6,097,606	\$2,836,150		\$17,590	\$48,060		\$27,600	\$9,027,006
2045 - Bureau of Street Operations	6,101,193	2,327,891	1,000	318,845	64,100		6,000	8,819,029
2070 - Bureau of Traffic Services	13,857,305	8,894,073	4,200	258,897			819,350	23,833,825
Total - 081 - Department of Streets and Sanitation	\$26,056,104	\$14,058,114	\$5,200	\$595,332	\$112,160		\$852,950	\$41,679,860
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$6,022,129	\$754,212	\$6,978	\$50,314				\$6,833,633
2135 - Division of Infrastructure Management	6,348,680	877,759	135,634	678,146			3,000	8,043,219
2145 - Division of Project Development	655,547	474,750	2,200	9,300				1,141,797
2150 - Division of Electrical Operations	11,764,850	1,210,929	107,560	751,050	4,450			13,838,839
2155 - Division of In-House Construction	16,098,410	903,680	14,925	878,570	2,815		143,000	18,041,400
Total - 084 - Chicago Department of Transportation	\$40,889,616	\$4,221,330	\$267,297	\$2,367,380	\$7,265		\$146,000	\$47,898,888
099 - Finance General	22,636,841	3,260,589					23,259,648	49,157,078
<b>Total - 0300 - Vehicle Tax Fund</b>	<b>\$96,292,920</b>	<b>\$25,842,050</b>	<b>\$317,820</b>	<b>\$13,071,182</b>	<b>\$119,425</b>		<b>\$24,314,603</b>	<b>\$159,958,000</b>
<b>0310 - Motor Fuel Tax Fund</b>								
038 - Department of Fleet and Facility Management		\$50,000		\$12,085,000				\$12,135,000
081 - Department of Streets and Sanitation		1,564,050		12,126,500			6,660,000	20,350,550
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations			\$42,000	\$2,206,874			\$1,300,000	\$3,548,874
2156 - Bridges and Pavement Maintenance		4,116,822		4,630,442			8,300,312	17,047,576
Total - 084 - Chicago Department of Transportation		\$4,116,822	\$42,000	\$6,837,316			\$9,600,312	\$20,596,450
099 - Finance General							18,618,000	18,618,000
<b>Total - 0310 - Motor Fuel Tax Fund</b>		<b>\$5,730,872</b>	<b>\$42,000</b>	<b>\$31,048,816</b>			<b>\$34,878,312</b>	<b>\$71,700,000</b>

**Summary D**  
**Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0314 - Sewer Fund</b>								
003 - Office of Inspector General	\$668,076	\$111,586	\$2,173	\$23,042			\$6,392	\$811,269
027 - Department of Finance				\$15,675				\$15,675
2011 - City Comptroller				69,460				69,460
2015 - Financial Strategy and Operations								
Total - 027 - Department of Finance				\$85,135				\$85,135
031 - Department of Law	478,545	121,718	4,851	6,551			952	612,617
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$433,371		\$1,609,796				\$2,043,167
2140 - Fleet Operations	2,459,443	498,500		470,728				3,428,671
Total - 038 - Department of Fleet and Facility Management	\$2,459,443	\$931,871		\$2,080,524				\$5,471,838
067 - Department of Buildings	1,456,486	560,500	10,500					2,027,486
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$3,547,824	\$8,000	\$44,375	\$16,000	\$2,000			\$3,618,199
2025 - Bureau of Operations and Distribution	41,613,978	6,327,164	61,800	5,210,755	482,293		13,074,217	66,770,207
Total - 088 - Department of Water Management	\$45,161,802	\$6,335,164	\$106,175	\$5,226,755	\$484,293		\$13,074,217	\$70,388,406
099 - Finance General	13,257,774	586,752					160,529,723	174,374,249
<b>Total - 0314 - Sewer Fund</b>	<b>\$63,482,126</b>	<b>\$8,732,726</b>	<b>\$123,699</b>	<b>\$7,336,872</b>	<b>\$484,293</b>		<b>\$173,611,284</b>	<b>\$253,771,000</b>
<b>0342 - Library Fund-Buildings and Sites</b>								
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$2,285,434		\$758,680				\$3,044,114
2131 - Bureau of Asset Management		1,623,886						1,623,886
Total - 038 - Department of Fleet and Facility Management		\$3,909,320		\$758,680				\$4,668,000
091 - Chicago Public Library		450,000						450,000
099 - Finance General							166,000	166,000
<b>Total - 0342 - Library Fund-Buildings and Sites</b>		<b>\$4,359,320</b>		<b>\$758,680</b>			<b>\$166,000</b>	<b>\$5,284,000</b>
<b>0346 - Library Fund-Maintenance and Operation</b>								
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$1,691,258	\$4,017,260	\$10,750					\$5,719,268
2131 - Bureau of Asset Management		24,000		3,429,423				3,453,423
Total - 038 - Department of Fleet and Facility Management	\$1,691,258	\$4,041,260	\$10,750	\$3,429,423				\$9,172,691
091 - Chicago Public Library	45,689,501	2,654,192	3,700	838,814			162,582	49,348,789
099 - Finance General	12,940,298	117,041					10,678,181	23,735,520
<b>Total - 0346 - Library Fund-Maintenance and Operation</b>	<b>\$60,321,057</b>	<b>\$6,812,493</b>	<b>\$14,450</b>	<b>\$4,268,237</b>			<b>\$10,840,763</b>	<b>\$82,257,000</b>

**Summary D**  
**Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0353 - Emergency Communication Fund</b>								
099 - Finance General		\$500,000					\$71,933,000	\$72,433,000
<b>Total - 0353 - Emergency Communication Fund</b>		<b>\$500,000</b>					<b>\$71,933,000</b>	<b>\$72,433,000</b>
<b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>								
001 - Office of the Mayor	\$446,124							\$446,124
015 - City Council	140,326	10,394		2,000		2,000		154,720
023 - Department of Cultural Affairs and Special Events	6,023,456	3,869,400	4,500	47,000		19,285,500		29,229,856
099 - Finance General	1,010,039	2,659,904				2,498,357		6,168,300
<b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>	<b>\$7,619,945</b>	<b>\$6,539,698</b>	<b>\$4,500</b>	<b>\$49,000</b>			<b>\$21,785,857</b>	<b>\$35,999,000</b>
<b>0505 - Sales Tax Bond Redemption Fund</b>								
099 - Finance General							\$26,654,000	\$26,654,000
<b>Total - 0505 - Sales Tax Bond Redemption Fund</b>							<b>\$26,654,000</b>	<b>\$26,654,000</b>
<b>0510 - Bond Redemption and Interest Series</b>								
099 - Finance General							\$483,141,000	\$483,141,000
<b>Total - 0510 - Bond Redemption and Interest Series</b>							<b>\$483,141,000</b>	<b>\$483,141,000</b>
<b>0516 - Library Bond Redemption Fund</b>								
099 - Finance General							\$4,340,000	\$4,340,000
<b>Total - 0516 - Library Bond Redemption Fund</b>							<b>\$4,340,000</b>	<b>\$4,340,000</b>
<b>0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"</b>								
099 - Finance General							\$73,481,000	\$73,481,000
<b>Total - 0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"</b>							<b>\$73,481,000</b>	<b>\$73,481,000</b>
<b>0525 - Emergency Communication Bond Redemption and Interest Fund</b>								
099 - Finance General							\$22,325,000	\$22,325,000
<b>Total - 0525 - Emergency Communication Bond Redemption and Interest Fund</b>							<b>\$22,325,000</b>	<b>\$22,325,000</b>
<b>0549 - City Colleges Bond Redemption and Interest Fund</b>								
099 - Finance General							\$36,632,000	\$36,632,000
<b>Total - 0549 - City Colleges Bond Redemption and Interest Fund</b>							<b>\$36,632,000</b>	<b>\$36,632,000</b>

**Summary D**  
**Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued**

	<b>Personnel Services</b>	<b>Contractual Services</b>	<b>Travel</b>	<b>Commodities</b>	<b>Equipment</b>	<b>Permanent Improvement and Land</b>	<b>Specific Items and Contingencies</b>	<b>Totals</b>
<b>0610 - Chicago Midway Airport Fund</b>								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	404,531	22,938	1,600	2,600				431,669
2015 - Financial Strategy and Operations		60,160						60,160
Total - 027 - Department of Finance	\$404,531	\$89,650	\$1,600	\$2,600				\$498,381
031 - Department of Law	427,022	146,473	6,200	7,548			1,020	588,263
033 - Department of Human Resources	61,719							61,719
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$15,000		\$7,089,241				\$7,104,241
2140 - Fleet Operations	1,404,242	532,500		585,500	411,230			2,933,472
Total - 038 - Department of Fleet and Facility Management	\$1,404,242	\$547,500		\$7,674,741	\$411,230			\$10,037,713
057 - Department of Police	5,772,253						65,000	5,837,253
058 - Office of Emergency Management and Communications	1,964,337							1,964,337
059 - Fire Department	6,747,042						247,500	6,994,542
085 - Department of Aviation	14,619,101	61,190,300	9,700	2,821,700	637,200		62,000	79,340,001
099 - Finance General	7,402,572	6,227,676						110,424,543
<b>Total - 0610 - Chicago Midway Airport Fund</b>	<b>\$38,802,819</b>	<b>\$68,201,599</b>	<b>\$17,500</b>	<b>\$10,506,589</b>	<b>\$1,048,430</b>			<b>\$110,800,063</b>
<b>Pension Funds</b>								<b>\$476,305,000</b>
								<b>\$476,305,000</b>

**Summary D**  
**Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0740 - Chicago O'Hare Airport Fund</b>								
003 - Office of Inspector General	\$1,155,791	\$161,183	\$2,173	\$21,638			\$7,352	\$1,348,137
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	2,067,884	168,651	4,000	23,200				2,263,735
2015 - Financial Strategy and Operations		63,700						63,700
Total - 027 - Department of Finance	\$2,067,884	\$238,903	\$4,000	\$23,200				\$2,333,987
028 - City Treasurer	68,880							68,880
031 - Department of Law	1,609,759	237,568	9,785	15,445			2,039	1,874,596
033 - Department of Human Resources	135,174	39,446	600	3,000				178,220
035 - Department of Procurement Services	1,270,645	163,574	1,000	1,273				1,436,492
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$564,909		\$27,979,270				\$28,544,179
2140 - Fleet Operations	6,215,245	2,082,000		3,429,000	8,048,000			19,774,245
Total - 038 - Department of Fleet and Facility Management	\$6,215,245	\$2,646,909		\$31,408,270	\$8,048,000			\$48,318,424
057 - Department of Police	15,995,811						67,500	16,063,311
058 - Office of Emergency Management and Communications	4,381,993							4,381,993
059 - Fire Department	22,073,038						157,500	22,230,538
085 - Department of Aviation	98,904,422	180,401,000	108,000	14,855,200	2,265,400		1,643,000	298,177,022
099 - Finance General	27,291,311	26,580,172					498,803,917	552,675,400
<b>Total - 0740 - Chicago O'Hare Airport Fund</b>	<b>\$181,169,953</b>	<b>\$210,468,755</b>	<b>\$125,558</b>	<b>\$46,328,026</b>	<b>\$10,313,400</b>		<b>\$500,681,308</b>	<b>\$949,087,000</b>
<b>0995 - Housing Revenue</b>								
054 - Department of Housing and Economic Development	\$1,081,226	\$6,269,511					\$1,310,263	\$8,661,000
<b>Total - 0995 - Housing Revenue</b>	<b>\$1,081,226</b>	<b>\$6,269,511</b>					<b>\$1,310,263</b>	<b>\$8,661,000</b>
<b>0B09 - CTA Real Property Transfer Tax</b>								
099 - Finance General							\$29,372,000	\$29,372,000
<b>Total - 0B09 - CTA Real Property Transfer Tax</b>							<b>\$29,372,000</b>	<b>\$29,372,000</b>

**Summary D**  
**Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0B21 - Tax Increment Financing Administration</b>								
005 - Office of Budget and Management	\$147,133							\$147,133
027 - Department of Finance	279,115							279,115
028 - City Treasurer	85,020							85,020
031 - Department of Law	1,091,030							1,091,030
054 - Department of Housing and Economic Development	2,351,585						1,193,117	3,544,702
099 - Finance General		430,000					1,927,000	2,357,000
<b>Total - 0B21 - Tax Increment Financing Administration</b>	<b>\$3,953,883</b>	<b>\$430,000</b>					<b>\$3,120,117</b>	<b>\$7,504,000</b>
<b>Total - All Funds</b>	<b>\$3,204,085,434</b>	<b>\$652,234,389</b>	<b>\$2,089,012</b>	<b>\$227,743,372</b>	<b>\$14,632,737</b>	<b>\$2,860,500</b>	<b>\$2,589,639,556</b>	<b>\$6,693,285,000</b>
Deduct Transfers between Funds								330,297,000
<b>Total - All Funds</b>								<b>\$6,362,988,000</b>
Deduct Proceeds of Debt								70,541,000
<b>Net Total - All Funds</b>								<b>\$6,292,447,000</b>

**Summary E**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2012**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Finance and Administration</b>						
001 - Office of the Mayor	\$5,514,387	\$446,124				\$5,960,511
005 - Office of Budget and Management	1,660,322	147,133			110,880	1,918,335
006 - Department of Innovation and Technology	18,831,018				4,880,664	23,711,682
025 - City Clerk	2,851,961	6,169,669				9,021,630
027 - Department of Finance						
2011 - City Comptroller	\$3,433,269				\$35,331	\$3,468,600
2012 - Accounting and Financial Reporting	4,321,989				2,922,040	7,244,029
2015 - Financial Strategy and Operations	5,644,436	279,115			262,780	6,186,331
2020 - Revenue Services and Operations	40,786,279	424,244			7,908,682	49,119,205
Total - 027 - Department of Finance	\$54,185,973	\$703,359			\$11,128,833	\$66,018,165
028 - City Treasurer	2,223,249	85,020			68,880	2,377,149
030 - Department of Administrative Hearings	7,279,375					7,279,375
031 - Department of Law	28,075,823	2,478,581			4,565,751	35,120,155
033 - Department of Human Resources	5,628,234				374,345	6,002,579
035 - Department of Procurement Services	5,523,218				1,628,943	7,152,161
038 - Department of Fleet and Facility Management						
2005 - Commissioner's Office	\$287,809					\$287,809
2103 - Bureau of Finance and Administration	4,169,335					4,169,335
2126 - Bureau of Facility Management	45,378,148	9,480,201			144,198	55,002,547
2131 - Bureau of Asset Management	59,416,137	28,610,946			67,596,589	155,623,672
2140 - Fleet Operations	52,859,801				31,219,627	84,079,428
Total - 038 - Department of Fleet and Facility Management	\$162,111,230	\$38,091,147			\$98,960,414	\$299,162,791
<b>Total - Finance and Administration</b>	<b>\$293,884,790</b>	<b>\$48,121,033</b>			<b>\$121,718,710</b>	<b>\$463,724,533</b>
<b>Legislative and Elections</b>						
015 - City Council						
1005 - City Council	\$20,445,815					\$20,445,815
1010 - City Council Committees	4,713,477	802,774				5,516,251
1015 - Legislative Inspector General	60,000					60,000
2295 - City Council Legislative Reference Bureau	384,209					384,209
Total - 015 - City Council	\$25,603,501	\$802,774				\$26,406,275
039 - Board of Election Commissioners	14,322,733					14,322,733
<b>Total - Legislative and Elections</b>	<b>\$39,926,234</b>	<b>\$802,774</b>				<b>\$40,729,008</b>
<b>City Development</b>						
023 - Department of Cultural Affairs and Special Events						
054 - Department of Housing and Economic Development	20,207,220	12,205,702				32,412,922
<b>Total - City Development</b>	<b>\$20,207,220</b>	<b>\$41,435,558</b>				<b>\$61,642,778</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2012 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Community Services</b>						
041 - Department of Public Health	\$25,406,836					\$25,406,836
045 - Commission on Human Relations	1,248,971					1,248,971
048 - Mayor's Office for People with Disabilities	1,140,194					1,140,194
050 - Department of Family and Support Services	15,702,531					15,702,531
091 - Chicago Public Library	49,798,789					49,798,789
<b>Total - Community Services</b>	<b>\$43,498,532</b>	<b>\$49,798,789</b>				<b>\$93,297,321</b>
<b>Public Safety</b>						
055 - Police Board	\$396,939					\$396,939
056 - Independent Police Review Authority	7,869,091					7,869,091
057 - Department of Police						
1005 - Department of Police	\$1,231,812,458				\$21,900,564	\$1,253,713,022
2605 - CAPS Implementation Office	4,593,427					4,593,427
Total - 057 - Department of Police	\$1,236,405,885				\$21,900,564	\$1,258,306,449
058 - Office of Emergency Management and Communications	78,414,789				6,346,330	84,761,119
059 - Fire Department	520,997,179				29,225,080	550,222,259
<b>Total - Public Safety</b>	<b>\$1,844,083,883</b>				<b>\$57,471,974</b>	<b>\$1,901,555,857</b>
<b>Regulatory</b>						
003 - Office of Inspector General	\$2,631,348				\$3,248,082	\$5,879,430
067 - Department of Buildings	19,625,197	477,200			4,089,169	24,191,566
070 - Department of Business Affairs and Consumer Protection	13,990,776					13,990,776
073 - Commission on Animal Care and Control	4,150,272					4,150,272
077 - License Appeal Commission	169,341					169,341
078 - Board of Ethics	791,164					791,164
<b>Total - Regulatory</b>	<b>\$41,358,098</b>	<b>\$477,200</b>			<b>\$7,337,251</b>	<b>\$49,172,549</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2012 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Infrastructure Services</b>						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$1,719,729					\$1,719,729
2006 - Administrative Services Division	6,723,876					6,723,876
2020 - Bureau of Sanitation	135,363,990	9,027,006				144,390,996
2025 - Bureau of Rodent Control	5,459,396					5,459,396
2045 - Bureau of Street Operations	17,231,947	8,819,029				26,050,976
2047 - Snow and Ice Removal		20,350,550				20,350,550
2060 - Bureau of Forestry	12,145,328					12,145,328
2070 - Bureau of Traffic Services		23,833,825				23,833,825
Total - 081 - Department of Streets and Sanitation	\$178,644,266	\$62,030,410				\$240,674,676
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$3,499,151					\$3,499,151
2115 - Division of Administration	5,448,720					5,448,720
2125 - Division of Engineering		6,833,633				6,833,633
2135 - Division of Infrastructure Management	19,419,294	8,043,219				27,462,513
2145 - Division of Project Development	4,503,156	1,141,797				5,644,953
2150 - Division of Electrical Operations	11,992,609	17,387,713				29,380,322
2155 - Division of In-House Construction	10,746,690	18,041,400				28,788,090
2156 - Bridges and Pavement Maintenance		17,047,576				17,047,576
Total - 084 - Chicago Department of Transportation	\$55,609,620	\$68,495,338				\$124,104,958
<b>Total - Infrastructure Services</b>	<b>\$234,253,886</b>	<b>\$130,525,748</b>				<b>\$364,779,634</b>
<b>Public Service Enterprises</b>						
085 - Department of Aviation						
2010 - Chicago Midway Airport					\$79,340,001	\$79,340,001
2015 - Chicago-O'Hare International Airport					298,177,022	298,177,022
Total - 085 - Department of Aviation					\$377,517,023	\$377,517,023
088 - Department of Water Management						
2005 - Commissioner's Office					\$8,935,843	\$8,935,843
2010 - Bureau of Administrative Support					5,132,699	5,132,699
2015 - Bureau of Engineering Services					11,181,863	11,181,863
2020 - Bureau of Water Supply					80,614,883	80,614,883
2025 - Bureau of Operations and Distribution					138,041,353	138,041,353
2035 - Bureau of Meter Services					11,047,455	11,047,455
Total - 088 - Department of Water Management					\$254,954,096	\$254,954,096
<b>Total - Public Service Enterprises</b>	<b></b>	<b></b>			<b>\$632,471,119</b>	<b>\$632,471,119</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2012 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>General Financing Requirements</b>						
099 - Pension Funds			\$476,305,000			\$476,305,000
099 - Loss In Collection Of Taxes				19,397,000		19,397,000
099 - Finance General						
Employee Benefits	\$390,356,545	\$28,589,842			\$65,946,287	\$484,892,674
Compensation and Insurance	42,802,712	7,892,336			17,645,252	68,340,300
Payment of Judgments	7,118,042	20,000			500,000	7,638,042
Debt Service		18,272,000		627,176,000	791,677,733	1,437,125,733
Other	138,164,058	147,232,720			306,816,674	592,213,452
Total - 099 - Finance General	\$578,441,357	\$202,006,898		\$627,176,000	\$1,182,585,946	\$2,590,210,201
<b>Total - General Financing Requirements</b>	<b>\$578,441,357</b>	<b>\$202,006,898</b>	<b>\$476,305,000</b>	<b>\$646,573,000</b>	<b>\$1,182,585,946</b>	<b>\$3,085,912,201</b>
<b>Total - All Functions</b>	<b>\$3,095,654,000</b>	<b>\$473,168,000</b>	<b>\$476,305,000</b>	<b>\$646,573,000</b>	<b>\$2,001,585,000</b>	<b>\$6,693,285,000</b>
Deduct Transfers between Funds						330,297,000
<b>Total - All Functions</b>						<b>\$6,362,988,000</b>
Deduct Proceeds of Debt						70,541,000
<b>Net Total - All Functions</b>						<b>\$6,292,447,000</b>

**THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 2012.**

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2012 in accordance with the powers granted to the city, including its powers as a home rule municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2012. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2012, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to

bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

**SECTION 5.** The appropriation for estimated liabilities as of January 1, 2012, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

**SECTION 6.** The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the 20<sup>th</sup> day following each quarter indicating all employees

whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2012, and shall cover the period beginning January 1, 2012.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the 20<sup>th</sup> day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the 20<sup>th</sup> day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the 10<sup>th</sup> day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2012, and on or before November 15, 2012, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2011, through March 31, 2012, and April 1, 2012, through September 30, 2012, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2012, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

**SECTION 9.** Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

**SECTION 10.** In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreement or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

**SECTION 11.** The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2012, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2011, and the results which those steps have brought about. The

form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2012, for distribution to the various departments and other agencies.

SECTION 12. This Section 12(A) and (B) applies to an ordinance passed by the City Council on December 4, 2008 regarding a metered parking transaction and associated concession agreement and published in special pamphlet form (for purposes of this section, the "Meter Ordinance"). Any provision of the Meter Ordinance not amended by this section or otherwise amended shall remain in full force and effect.

(A) Subparagraph 5(b)(i) of the Meter Ordinance is hereby amended by deleting the struck-through text, as follows:

(b) The Authorized Officers and the City Treasurer are each hereby authorized to use the proceeds from the Concession Transaction, in addition to the uses described in subsection (a) above, and such funds are hereby appropriated (except where it is indicated below that any such funds are appropriated in another ordinance), to:

i. establish a revenue replacement fund to be held by the City (the "Revenue Replacement Fund") in the amount of \$400,000,000, from which the investment earnings thereon (as determined by an Authorized Officer and reduced by such portion thereof as such Authorized Officer shall determine to be necessary to maintain the principal value of the Revenue Replacement Fund), shall be transferred each year, commencing in 2009, to the Corporate Fund, ~~together with, upon the direction of an Authorized Officer, an amount of proceeds from such Fund as shall be sufficient to cause the total amount of funds transferred for such year from the Revenue Replacement Fund to the Corporate Fund to equal \$20,000,000 (if for such year the investment earnings on the Revenue Replacement Fund shall be less than \$20,000,000); and upon such transfer, all such funds shall be subject to appropriation by the City Council;~~

(B) The sum of Five Million Dollars (\$5,000,000.00) in the "Human Infrastructure Fund" established in Subparagraph 5(b)(ii) of the Meter Ordinance is hereby transferred to the Corporate Fund and appropriated to support human infrastructure-related programs.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2012. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2012.**

**100 - Corporate Fund**

**Estimates at January 1, 2012**

Current Assets	\$747,542,000
Current Liabilities	603,993,000
<b>Unreserved Fund Balance</b>	<b>\$143,549,000</b>
<b>Estimated Revenue for 2012</b>	<b>2,952,105,000</b>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2012)	\$3,095,654,000

**Detail of Corporate Revenue Estimates for 2012**

**Local Tax**

**Municipal Public Utility Tax**

Cable Television	\$23,739,000
Electric	101,431,000
Electricity IMF	93,232,000
Gas	82,099,000
Natural Gas Use Tax	34,607,000
Telecommunications	140,198,000
<b>Total</b>	<b>\$475,306,000</b>

**Chicago Sales Tax / HROT**

**\$250,748,000**

**Transaction Taxes**

Lease of Personal Property	\$113,105,000
Motor Vehicle Lessor Tax	5,633,000
Real Property Transfer	73,429,000
<b>Total</b>	<b>\$192,167,000</b>

**Transportation Taxes**

Ground Transportation Tax	\$9,000,000
Parking Tax	118,183,000
Vehicle Fuel Tax	47,088,000
<b>Total</b>	<b>\$174,271,000</b>

**Recreation Taxes**

Amusement Tax	\$88,264,000
Auto Amusement Tax	1,014,000
Boat Mooring Tax	1,361,000
Liquor Tax	30,868,000
Municipal Cigarette Tax	18,700,000
Non-Alcoholic Beverage Tax	19,929,000
Off Track Betting Tax	820,000
<b>Total</b>	<b>\$160,956,000</b>

**Business Taxes**

Employer's Expense Tax	\$14,700,000
Foreign Fire Insurance Tax	4,843,000
Hotel Tax	74,603,000
<b>Total</b>	<b>\$94,146,000</b>

**Detail of Corporate Revenue Estimates for 2012 - Continued****Proceeds and Transfers In****Proceeds and Transfers In**

Parking Meter Mid-Term Reserve	
Parking Meter Revenue Replacement Fund	
Parking Meter Revenue Replacement Fund Interest	2,000,000
Proceeds and Transfers In-Other	102,000,000
Skyway Long-Term Reserve Interest	18,000,000
Skyway Mid-Term Reserve	
<b>Total</b>	<b>\$122,000,000</b>

**Intergovernmental Revenue**

<b><u>State Income Tax</u></b>	<b>\$197,806,000</b>
<b><u>State Sales Tax / ROT</u></b>	<b>\$284,421,000</b>
<b><u>Personal Property Replacement Tax</u></b>	<b>\$11,595,000</b>
<b><u>Municipal Auto Rental Tax</u></b>	<b>\$3,354,000</b>
<b><u>Reimbursements for City Services</u></b>	<b>\$1,568,000</b>

**Local Non-Tax Revenue****Licenses, Permits, Certificates**

Alcohol Dealers' License	\$11,904,000
Building Permits	24,413,000
Business License	21,014,000
Other Permits and Certificates	47,381,000
Prior Period Fines	19,237,000
<b>Total</b>	<b>\$123,949,000</b>

<b><u>Fines, Forfeitures and Penalties</u></b>	<b>\$292,631,000</b>
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**Charges for Services**

Current Expense	\$9,091,000
Information	918,000
Inspection	12,399,000
Other Charges	19,233,000
Safety	83,500,000
<b>Total</b>	<b>\$125,141,000</b>

<b><u>Municipal Parking</u></b>	<b>\$8,667,000</b>
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**Leases, Rentals and Sales**

Rentals and Leases	\$4,655,000
Sale of Impounded Autos	142,000
Sale of Land and Buildings	2,000,000
Sale of Materials	1,683,000
Vacation of Streets and Alleys	1,200,000
<b>Total</b>	<b>\$9,680,000</b>

<b><u>Interest Income</u></b>	<b>\$4,200,000</b>
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**Detail of Corporate Revenue Estimates for 2012 - Continued****Local Non-Tax Revenue****Internal Service Earnings**

Enterprise Funds	\$143,749,000
Intergovernmental Funds	86,283,000
Other Reimbursements	38,245,000
Special Revenue Funds	94,122,000
<b>Total</b>	<b>\$362,399,000</b>
<b>Other Revenue</b>	<b>\$57,100,000</b>
<b>Total Revenue - Corporate Fund</b>	<b>\$2,952,105,000</b>

## DETAIL OF REVENUE ESTIMATES FOR 2012

**0200 - Water Fund****Estimates at January 1, 2012**

Current Assets	\$177,985,000
Current Liabilities	177,985,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Interest	\$1,000,000
Miscellaneous and Other	18,500,000
Transfer In	28,000,000
Water Rates	521,850,000
<b>Total appropriated revenue</b>	<b>569,350,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$569,350,000</b>

**0300 - Vehicle Tax Fund****Estimates at January 1, 2012**

Current Assets	\$70,518,000
Current Liabilities	68,802,000
<b>Unreserved Fund Balance</b>	<b>\$1,716,000</b>

**Estimated Revenue for 2012**

Contracted Abandoned Auto Towing	\$55,000
Impoundment Fees	13,500,000
Other Reimbursements	19,822,000
Other Revenue	1,155,000
Pavement Cut Fees	3,075,000
Sale of Impounded Automobiles	4,050,000
Vehicle Tax	116,585,000
<b>Total appropriated revenue</b>	<b>158,242,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2012)</b>	<b>\$159,958,000</b>

**0310 - Motor Fuel Tax Fund****Estimates at January 1, 2012**

Current Assets	\$(608,000)
Current Liabilities	1,992,000
<b>Unreserved Fund Balance</b>	<b>\$(2,600,000)</b>

**Estimated Revenue for 2012**

Distributive Share of State Motor Fuel Tax	\$68,300,000
Interest	6,000,000
<b>Total appropriated revenue</b>	<b>74,300,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2012)</b>	<b>\$71,700,000</b>

**Detail of Revenue Estimates for 2012 - Continued****0314 - Sewer Fund****Estimates at January 1, 2012**

Current Assets	\$109,888,763
Current Liabilities	109,888,763
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Miscellaneous and Other	\$1,000,000
Transfer In	10,000,000
Sewer Rates	242,771,000
<b>Total appropriate revenue</b>	<b>253,771,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$253,771,000</b>

**0342 - Library Fund-Buildings and Sites****Estimates at January 1, 2012**

Current Assets	\$2,350,000
Current Liabilities	1,295,000
<b>Unreserved Fund Balance</b>	<b>\$1,055,000</b>

**Estimated Revenue for 2012**

Interest	\$10,000
Proceeds of Debt	4,219,000
<b>Total appropriate revenue</b>	<b>4,229,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2012)</b>	<b>\$5,284,000</b>

**0346 - Library Fund-Maintenance and Operation****Estimates at January 1, 2012**

Current Assets	\$10,776,000
Current Liabilities	10,026,000
<b>Unreserved Fund Balance</b>	<b>\$750,000</b>

**Estimated Revenue for 2012**

Interest	\$20,000
Other Revenue	3,150,000
Proceeds of Debt	66,322,000
Corporate Fund Subsidy	8,965,000
Fine Receipts	2,300,000
Rental of Facilities	750,000
<b>Total appropriate revenue</b>	<b>81,507,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2012)</b>	<b>\$82,257,000</b>

**Detail of Revenue Estimates for 2012 - Continued****0353 - Emergency Communication Fund****Estimates at January 1, 2012**

Current Assets	\$27,844,000
Current Liabilities	27,844,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Telephone Surcharge	\$72,433,000
<b>Total appropriate revenue</b>	<b>72,433,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$72,433,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund****Estimates at January 1, 2012**

Current Assets	\$8,610,000
Current Liabilities	7,475,000
<b>Unreserved Fund Balance</b>	<b>\$1,135,000</b>

**Estimated Revenue for 2012**

Other Revenue	\$6,500,000
Interest	5,000
Hotel Operators' Occupation Tax	17,269,000
Recreation Fees and Charges	9,390,000
Rental and Charges	1,700,000
<b>Total appropriate revenue</b>	<b>34,864,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2012)</b>	<b>\$35,999,000</b>

**0505 - Sales Tax Bond Redemption Fund****Estimates at January 1, 2012**

Current Assets	\$3,336,000
Current Liabilities	3,336,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Home Rule Retailers' Occupation Tax	\$26,654,000
<b>Total appropriate revenue</b>	<b>26,654,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$26,654,000</b>

**Detail of Revenue Estimates for 2012 - Continued****0510 - Bond Redemption and Interest Series****Estimates at January 1, 2012**

Current Assets	\$682,234,000
Current Liabilities	682,234,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Other Revenue	\$112,656,000
Property Tax Levy (Net Abatement)	370,485,000
<b>Total appropriate revenue</b>	<b>483,141,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$483,141,000</b>

**0516 - Library Bond Redemption Fund****Estimates at January 1, 2012**

Current Assets	\$6,908,000
Current Liabilities	6,908,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Property Tax Levy (Net Abatement)	\$4,340,000
<b>Total appropriate revenue</b>	<b>4,340,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$4,340,000</b>

**0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"****Estimates at January 1, 2012**

Current Assets	\$73,072,000
Current Liabilities	73,072,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Property Tax Levy (Net Abatement)	\$73,481,000
<b>Total appropriate revenue</b>	<b>73,481,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$73,481,000</b>

**0525 - Emergency Communication Bond Redemption and Interest Fund****Estimates at January 1, 2012**

Current Assets	\$24,300,000
Current Liabilities	23,480,000
<b>Unreserved Fund Balance</b>	<b>\$820,000</b>

**Estimated Revenue for 2012**

Telephone Surcharge	\$21,505,000
<b>Total appropriate revenue</b>	<b>21,505,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2012)</b>	<b>\$22,325,000</b>

**Detail of Revenue Estimates for 2012 - Continued****0549 - City Colleges Bond Redemption and Interest Fund****Estimates at January 1, 2012**

Current Assets	\$69,664,000
Current Liabilities	69,664,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Property Tax Levy (Net Abatement)	\$36,632,000
<b>Total appropriate revenue</b>	<b>36,632,000</b>
Total appropriate for charges and expenditures	\$36,632,000

**0610 - Chicago Midway Airport Fund****Estimates at January 1, 2012**

Current Assets	\$80,050,000
Current Liabilities	80,050,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Total from Rates and Charges	\$229,377,000
<b>Total appropriate revenue</b>	<b>229,377,000</b>
Total appropriate for charges and expenditures	\$229,377,000

**0681 - Municipal Employees' Annuity and Benefit Fund****Estimates at January 1, 2012**

Current Assets	\$144,493,000
Current Liabilities	144,493,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Property Tax Levy (Net Abatement)	\$123,438,000
State Personal Property Replacement Tax	35,031,000
Library Property Tax Levy	5,700,000
<b>Total appropriate revenue</b>	<b>164,169,000</b>
Total appropriate for charges and expenditures	\$164,169,000

**Detail of Revenue Estimates for 2012 - Continued****0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund****Estimates at January 1, 2012**

Current Assets	\$15,089,000
Current Liabilities	15,089,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Property Tax Levy (Net Abatement)	\$11,202,000
State Personal Property Replacement Tax	3,697,000
<b>Total appropriate revenue</b>	<b>14,899,000</b>
Total appropriate for charges and expenditures	\$14,899,000

**0683 - Policemen's Annuity and Benefit Fund****Estimates at January 1, 2012**

Current Assets	\$153,158,000
Current Liabilities	153,158,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Property Tax Levy (Net Abatement)	\$143,865,000
State Personal Property Replacement Tax	66,310,000
<b>Total appropriate revenue</b>	<b>210,175,000</b>
Total appropriate for charges and expenditures	\$210,175,000

**0684 - Firemen's Annuity and Benefit Fund****Estimates at January 1, 2012**

Current Assets	\$70,428,000
Current Liabilities	70,428,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Property Tax Levy (Net Abatement)	\$65,461,000
State Personal Property Replacement Tax	21,601,000
<b>Total appropriate revenue</b>	<b>87,062,000</b>
Total appropriate for charges and expenditures	\$87,062,000

**Detail of Revenue Estimates for 2012 - Continued****0740 - Chicago O'Hare Airport Fund****Estimates at January 1, 2012**

Current Assets	\$352,475,000
Current Liabilities	352,475,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Total from Rates and Charges	\$949,087,000
<b>Total appropriate revenue</b>	<b>949,087,000</b>
Total appropriate for charges and expenditures	\$949,087,000

**0995 - Housing Revenue****Estimated Revenue for 2012**

Housing Revenue	\$8,661,000
<b>Total appropriate revenue</b>	<b>8,661,000</b>
Total appropriate for charges and expenditures	\$8,661,000

**0B09 - CTA Real Property Transfer Tax****Estimates at January 1, 2012**

Current Assets	\$5,533,000
Current Liabilities	5,533,000
<b>Unreserved Fund Balance</b>	<b>\$0</b>

**Estimated Revenue for 2012**

Real Property Transfer	\$29,372,000
<b>Total appropriate revenue</b>	<b>29,372,000</b>
Total appropriate for charges and expenditures	\$29,372,000

**0B21 - Tax Increment Financing Administration****Estimated Revenue for 2012**

Tax Increment Financing Administrative Reimbursement	\$7,504,000
<b>Total appropriate revenue</b>	<b>7,504,000</b>
Total appropriate for charges and expenditures	\$7,504,000

**APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2012**

For liabilities (including commitments on contracts) at January 1, 2012 in accordance with the estimates thereof for the several funds as follows:

<b>Fund No.</b>		<b>Amounts Appropriated</b>
0100	Corporate Fund	\$603,993,000
0200	Water Fund	177,985,000
0300	Vehicle Tax Fund	68,802,000
0310	Motor Fuel Tax Fund	1,992,000
0314	Sewer Fund	109,888,763
0342	Library Fund-Buildings and Sites	1,295,000
0346	Library Fund-Maintenance and Operation	10,026,000
0353	Emergency Communication Fund	27,844,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	7,475,000
0505	Sales Tax Bond Redemption Fund	3,336,000
0510	Bond Redemption and Interest Series	682,234,000
0516	Library Bond Redemption Fund	6,908,000
0521	Library Note Redemption and Interest Fund Tender Notes Series "B"	73,072,000
0525	Emergency Communication Bond Redemption and Interest Fund	23,480,000
0549	City Colleges Bond Redemption and Interest Fund	69,664,000
0610	Chicago Midway Airport Fund	80,050,000
0681	Municipal Employees' Annuity and Benefit Fund	144,493,000
0682	Laborers' and Retirement Board Employees' Annuity and Benefit Fund	15,089,000
0683	Policemen's Annuity and Benefit Fund	153,158,000
0684	Firemen's Annuity and Benefit Fund	70,428,000
0740	Chicago O'Hare Airport Fund	352,475,000
0B09	CTA Real Property Transfer Tax	5,533,000
<b>Total for Liabilities at January 1, 2012</b>		<b>\$2,689,220,763</b>

**0100 - Corporate Fund**  
**001 - OFFICE OF THE MAYOR**

\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	5,142,155
<b>0000 Personnel Services - Total*</b>	<b>\$5,142,155</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$1,200
0130 Postage	23,400
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,000
0157 Rental of Equipment and Services	49,500
0159 Lease Purchase Agreements for Equipment and Machinery	63,500
0162 Repair/Maintenance of Equipment	6,984
0166 Dues, Subscriptions and Memberships	18,500
0169 Technical Meeting Costs	5,286
0181 Mobile Communication Services	39,730
0190 Telephone - Centrex Billing	56,000
0196 Data Circuits	3,800
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	30,000
<b>0100 Contractual Services - Total*</b>	<b>\$298,900</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$680
0245 Reimbursement to Travelers	23,280
0270 Local Transportation	872
<b>0200 Travel - Total*</b>	<b>\$24,832</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	48,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$48,500</b>
<b>Appropriation Total*</b>	<b>\$5,514,387</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Executive</b>		
9901 Mayor	1	\$216,210
9637 Administrative Assistant	2	44,004
9617 Administrative Secretary	1	74,988
<b>Section Position Total</b>	<b>4</b>	<b>\$379,206</b>

**0100 - Corporate Fund  
001 - Office of the Mayor  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Administrative</b>			
9899 Chief of Staff		1	\$174,996
9898 Deputy Chief of Staff		1	144,996
9898 Deputy Chief of Staff		1	120,000
9896 Chief Financial Officer		1	169,992
9891 Administrative Assistant - Office Administrator		1	83,100
9889 First Deputy Chief of Staff		1	154,992
9883 Assistant Administrative Secretary III		1	90,000
9883 Assistant Administrative Secretary III		1	60,000
9882 Assistant Administrative Secretary II		1	80,904
9882 Assistant Administrative Secretary II		1	49,668
9882 Assistant Administrative Secretary II		1	49,512
9882 Assistant Administrative Secretary II		1	40,008
9881 Assistant Administrative Secretary I		2	40,008
9876 Scheduler		1	62,496
9876 Scheduler		1	42,000
9876 Scheduler		1	40,008
9639 Assistant to Mayor		1	162,492
9639 Assistant to Mayor		1	159,492
9639 Assistant to Mayor		1	124,992
9639 Assistant to Mayor		1	120,000
9639 Assistant to Mayor		1	105,000
9637 Administrative Assistant		1	90,000
9637 Administrative Assistant		1	69,684
9637 Administrative Assistant		1	62,796
9637 Administrative Assistant		1	62,496
9637 Administrative Assistant		1	53,844
9637 Administrative Assistant		3	40,008
9617 Administrative Secretary		1	44,004
9617 Administrative Secretary		1	40,008
<b>Section Position Total</b>		<b>32</b>	<b>\$2,657,520</b>
<b>3015 - Office of the Press Secretary</b>			
9881 Assistant Administrative Secretary I		1	\$35,004
9642 Deputy Press Secretary		1	116,904
9637 Administrative Assistant		1	94,992
9616 Assistant Press Secretary		1	99,996
9616 Assistant Press Secretary		1	96,000
9616 Assistant Press Secretary		1	94,992
9616 Assistant Press Secretary		1	93,996
9616 Assistant Press Secretary		1	93,000
9616 Assistant Press Secretary		1	54,996
9615 Press Secretary		1	162,492
0744 Press Aide II		1	40,008
0740 Press Aide I		1	45,000
<b>Section Position Total</b>		<b>12</b>	<b>\$1,027,380</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3025 - Legislative Counsel and Government Affairs</b>		
9892 Office Manager - Washington D.C.	1	\$49,998
9883 Assistant Administrative Secretary III	1	86,796
9878 Assistant to the Director of Intergovernmental Affairs	1	115,368
9807 Legislative Assistant	1	60,408
9807 Legislative Assistant	1	54,996
9670 Director of Intergovernmental Affairs	1	168,996
9639 Assistant to Mayor	1	135,000
9639 Assistant to Mayor	1	116,652
9639 Assistant to Mayor	1	63,516
9639 Assistant to Mayor	1	60,408
9639 Assistant to Mayor	1	48,000
9637 Administrative Assistant	1	99,996
9637 Administrative Assistant	1	64,992
9637 Administrative Assistant	1	63,516
9637 Administrative Assistant	1	59,808
9637 Administrative Assistant	1	48,000
<b>Section Position Total</b>	<b>16</b>	<b>\$1,296,450</b>
<b>Position Total</b>	<b>64</b>	<b>\$5,360,556</b>
<b>Turnover</b>		<b>(218,401)</b>
<b>Position Net Total</b>	<b>64</b>	<b>\$5,142,155</b>

**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The Office of Inspector General (IG) investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,347,185
0015 Schedule Salary Adjustments	8,113
0020 Overtime	1,250
<b>0000 Personnel Services - Total*</b>	<b>\$2,356,548</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$820
0138 For Professional Services for Information Technology Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	48,157
0149 For Software Maintenance and Licensing	1,649
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,771
0157 Rental of Equipment and Services	28,990
0159 Lease Purchase Agreements for Equipment and Machinery	9,231
0162 Repair/Maintenance of Equipment	1,487
0166 Dues, Subscriptions and Memberships	721
0169 Technical Meeting Costs	21,728
0181 Mobile Communication Services	42,117
0189 Telephone - Non-Centrex Billings	51,945
<b>0100 Contractual Services - Total*</b>	<b>\$234,616</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	3,875
<b>0200 Travel - Total*</b>	<b>\$4,433</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$5,138
0340 Material and Supplies	6,036
0348 Books and Related Material	2,032
0350 Stationery and Office Supplies	9,761
<b>0300 Commodities and Materials - Total*</b>	<b>\$22,967</b>
<b>0700 Contingencies</b>	<b>12,784</b>
<b>Appropriation Total*</b>	<b>\$2,631,348</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9903 Inspector General	1	\$161,856
<b>Section Position Total</b>	<b>1</b>	<b>\$161,856</b>
<b>3010 - Operations</b>		
1304 Supervisor of Personnel Services	1	\$66,564
0629 Principal Programmer/Analyst	1	83,352
0123 Fiscal Administrator	1	69,684
Schedule Salary Adjustments		1,300
<b>Section Position Total</b>	<b>3</b>	<b>\$220,900</b>
<b>3015 - Legal</b>		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	97,164
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		1,150
<b>Section Position Total</b>	<b>3</b>	<b>\$282,586</b>
<b>3020 - Investigations</b>		
1680 Director of Legal Investigation	1	\$126,624
1288 Forensic Audit Investigator	1	66,180
1279 Assistant Director of Legal Investigation - IG	1	115,008
1261 Assistant Chief Investigator - IG	2	76,008
1256 Supervising Investigator	2	77,280
1256 Supervising Investigator	1	59,796
1255 Investigator	1	49,668
1254 Investigator Specialist	1	54,492
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	73,752
0305 Assistant to the Director	1	84,780
0152 Senior Auditor - IG	1	76,500
Schedule Salary Adjustments		1,278
<b>Section Position Total</b>	<b>14</b>	<b>\$1,099,434</b>
<b>3026 - Audit and Policy Review</b>		
0152 Senior Auditor - IG	2	\$76,500
0152 Senior Auditor - IG	1	74,274
0151 Auditor - IG	1	66,180
<b>Section Position Total</b>	<b>4</b>	<b>\$293,454</b>
<b>3035 - Hiring Compliance</b>		
1369 Senior Compliance Officer	1	\$95,004
1367 Assistant Compliance Officer	2	56,592
1262 Assistant Inspector General	1	97,164
Schedule Salary Adjustments		4,385
<b>Section Position Total</b>	<b>4</b>	<b>\$309,737</b>
<b>Position Total</b>	<b>29</b>	<b>\$2,367,967</b>
<b>Turnover</b>		<b>(12,669)</b>
<b>Position Net Total</b>	<b>29</b>	<b>\$2,355,298</b>

**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,544,126
0015 Schedule Salary Adjustments	3,146
0039 For the Employment of Students as Trainees	37,500
<b>0000 Personnel Services - Total*</b>	<b>\$1,584,772</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$3,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152 Advertising	2,000
0157 Rental of Equipment and Services	19,000
0169 Technical Meeting Costs	1,000
0181 Mobile Communication Services	4,000
0190 Telephone - Centrex Billing	26,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
<b>0100 Contractual Services - Total*</b>	<b>\$68,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$500
0270 Local Transportation	1,000
<b>0200 Travel - Total*</b>	<b>\$1,500</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$650
0350 Stationery and Office Supplies	5,400
<b>0300 Commodities and Materials - Total*</b>	<b>\$6,050</b>
<b>Appropriation Total*</b>	<b>\$1,660,322</b>

**0100 - Corporate Fund**  
**005 - Office of Budget and Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9905 Budget Director	1	\$169,992
9868 First Deputy Budget Director	1	140,004
0705 Director Public Affairs	1	96,456
0305 Assistant to the Director	1	84,780
0305 Assistant to the Director	1	54,492
<b>Section Position Total</b>	<b>5</b>	<b>\$545,724</b>
<b>3050 - Revenue and Expenditure Analysis</b>		
9656 Deputy Budget Director	1	\$113,208
9656 Deputy Budget Director	1	110,880
1141 Principal Operations Analyst	1	87,660
1124 Assistant Budget Director	1	82,500
1107 Principal Budget Analyst	1	69,684
1105 Senior Budget Analyst	1	80,256
1105 Senior Budget Analyst	1	59,436
0229 Chief Revenue Analyst	1	96,768
<b>Section Position Total</b>	<b>8</b>	<b>\$700,392</b>
<b>3055 - Management Initiatives</b>		
1124 Assistant Budget Director	1	\$82,500
0366 Staff Assistant - Excluded	1	63,276
Schedule Salary Adjustments		548
<b>Section Position Total</b>	<b>2</b>	<b>\$146,324</b>
<b>3060 - Compensation and Technical Processing</b>		
0635 Senior Programmer/Analyst	1	\$76,116
0601 Director of Information Systems	1	109,032
0305 Assistant to the Director	1	57,084
Schedule Salary Adjustments		2,598
<b>Section Position Total</b>	<b>3</b>	<b>\$244,830</b>
<b>3095 - Return to Work</b>		
6344 Watchman - TRTW		\$19.91H
6343 Unit Assistant - TRTW		28,452
6342 Data Entry Operator - TRTW		28,452
6341 Clerk III - TRTW		28,452
6340 Clerk II - TRTW		25,932
<b>Section Position Total</b>		
<b>Position Total</b>	<b>18</b>	<b>\$1,637,270</b>
Turnover		(89,998)
<b>Position Net Total</b>	<b>18</b>	<b>\$1,547,272</b>

**0100 - Corporate Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$6,566,228
0015 Schedule Salary Adjustments	13,720
<b>0000 Personnel Services - Total*</b>	<b>\$6,579,948</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$2,000
0138 For Professional Services for Information Technology Maintenance	5,431,438
0149 For Software Maintenance and Licensing	5,280,494
0162 Repair/Maintenance of Equipment	320,408
0166 Dues, Subscriptions and Memberships	29,100
0169 Technical Meeting Costs	47,850
0181 Mobile Communication Services	41,760
0186 Pagers	7,400
0190 Telephone - Centrex Billing	65,000
0196 Data Circuits	960,320
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	24,000
<b>0100 Contractual Services - Total*</b>	<b>\$12,209,770</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$5,000
0270 Local Transportation	2,500
<b>0200 Travel - Total*</b>	<b>\$7,500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$19,300
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	11,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$33,800</b>
<b>Appropriation Total*</b>	<b>\$18,831,018</b>

**Positions and Salaries**

Position	No	Rate
<b>3105 - Citywide IT Administration</b>		
<b>4105 - Office of the CIO</b>		
9906 Chief Information Officer	1	\$141,840
9776 Managing Deputy Chief Information Officer	1	123,624
9775 First Deputy Chief Information Officer	1	128,304
0320 Assistant to the Commissioner	1	77,280
Schedule Salary Adjustments		2,121
<b>Subsection Position Total</b>	<b>4</b>	<b>\$473,169</b>

**0100 - Corporate Fund****006 - Department of Innovation and Technology****Positions and Salaries - Continued****3105 - Citywide IT Administration - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4106 - Community Broadband and Digital Inclusion</b>		
9777 IT Director (DoIT)	1	\$115,008
<b>Subsection Position Total</b>	<b>1</b>	<b>\$115,008</b>
<b>4107 - Business Development Management</b>		
9777 IT Director (DoIT)	1	\$116,868
9777 IT Director (DoIT)	1	109,860
0629 Principal Programmer/Analyst	1	102,024
<b>Subsection Position Total</b>	<b>3</b>	<b>\$328,752</b>
<b>4108 - Project Management Office</b>		
0310 Project Manager	3	\$93,504
0310 Project Manager	1	76,116
<b>Subsection Position Total</b>	<b>4</b>	<b>\$356,628</b>
<b>4110 - Finance and Administration</b>		
1304 Supervisor of Personnel Services	1	\$77,280
0345 Contracts Coordinator	1	88,812
0308 Staff Assistant	1	54,492
0134 Financial Analyst	1	80,916
0118 Director of Finance	1	90,252
0102 Accountant II	1	76,524
Schedule Salary Adjustments		5,193
<b>Subsection Position Total</b>	<b>6</b>	<b>\$473,469</b>
<b>Section Position Total</b>	<b>18</b>	<b>\$1,747,026</b>

**3110 - Enterprise Architect Management**

<b>4111 - Green IT Architecture</b>		
9778 Assistant Chief Information Officer	1	\$105,828
<b>Subsection Position Total</b>	<b>1</b>	<b>\$105,828</b>
<b>4116 - Server and Storage Architecture</b>		
0310 Project Manager	1	\$102,708
<b>Subsection Position Total</b>	<b>1</b>	<b>\$102,708</b>
<b>4119 - Network Architecture</b>		
9777 IT Director (DoIT)	1	\$118,080
0310 Project Manager	1	99,336
<b>Subsection Position Total</b>	<b>2</b>	<b>\$217,416</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$425,952</b>

**3115 - Citywide Financial Systems**

<b>4130 - Financial Systems</b>		
9778 Assistant Chief Information Officer	1	\$91,632
9777 IT Director (DoIT)	1	111,216
0625 Chief Programmer/Analyst	1	110,352
0311 Projects Administrator	1	104,352
<b>Subsection Position Total</b>	<b>4</b>	<b>\$417,552</b>
<b>4140 - HR\Payroll Systems</b>		
9778 Assistant Chief Information Officer	1	\$88,476
0629 Principal Programmer/Analyst	1	83,100
<b>Subsection Position Total</b>	<b>2</b>	<b>\$171,576</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$589,128</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3120 - Citywide Regulatory Systems</b>		
<b>4145 - Inspections and Permits</b>		
9778 Assistant Chief Information Officer	1	\$92,040
9777 IT Director (DoIT)	1	118,080
0601 Director of Information Systems	1	79,464
0310 Project Manager	1	91,200
0310 Project Manager	1	76,980
<b>Subsection Position Total</b>	<b>5</b>	<b>\$457,764</b>
<b>4147 - Business Licenses, Taxes and Investigations</b>		
9777 IT Director (DoIT)	1	\$102,708
1912 Project Coordinator	1	73,752
<b>Subsection Position Total</b>	<b>2</b>	<b>\$176,460</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$634,224</b>
<b>3125 - Citywide Services Systems</b>		
<b>4149 - Customer Relationship Management System</b>		
9777 IT Director (DoIT)	1	\$110,856
0690 Help Desk Technician	1	60,600
<b>Subsection Position Total</b>	<b>2</b>	<b>\$171,456</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$171,456</b>
<b>3127 - Health Information Technology</b>		
<b>4129 - Health Enterprise Systems</b>		
0659 Principal Data Base Analyst	1	\$99,108
0634 Data Services Administrator	1	80,916
0625 Chief Programmer/Analyst	1	110,352
0601 Director of Information Systems	1	113,208
<b>Subsection Position Total</b>	<b>4</b>	<b>\$403,584</b>
<b>4131 - Health Technical Operations</b>		
0601 Director of Information Systems	1	\$93,912
<b>Subsection Position Total</b>	<b>1</b>	<b>\$93,912</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$497,496</b>
<b>3136 - Software Development</b>		
<b>4167 - Application Development</b>		
9777 IT Director (DoIT)	1	\$118,332
0635 Senior Programmer/Analyst	1	83,100
0629 Principal Programmer/Analyst	1	80,916
0629 Principal Programmer/Analyst	1	79,464
0625 Chief Programmer/Analyst	1	104,772
Schedule Salary Adjustments		3,830
<b>Subsection Position Total</b>	<b>5</b>	<b>\$470,414</b>
<b>4171 - Application Support</b>		
0653 Web Author	1	\$80,916
0637 Senior Programmer/Analyst - Per Agreement	1	99,648
Schedule Salary Adjustments		2,576
<b>Subsection Position Total</b>	<b>2</b>	<b>\$183,140</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

**3136 - Software Development - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4172 - Geographic Information Systems</b>			
9777	IT Director (DoIT)	1	\$108,684
0637	Senior Programmer/Analyst - Per Agreement	2	99,648
0624	GIS Data Base Analyst	1	90,696
0624	GIS Data Base Analyst	1	76,980
0624	GIS Data Base Analyst	1	76,212
<b>Subsection Position Total</b>		<b>6</b>	<b>\$551,868</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,205,422</b>

**3140 - Technical Operations**

<b>4154 - End User Computing Operations</b>			
0310	Project Manager	1	\$94,872
0310	Project Manager	2	75,576
<b>Subsection Position Total</b>		<b>3</b>	<b>\$246,024</b>

**4156 - Enterprise Server Operations**

0629	Principal Programmer/Analyst	1	\$102,024
<b>Subsection Position Total</b>		<b>1</b>	<b>\$102,024</b>

**4157 - Telecommunication Operations**

5035	Electrical Mechanic		\$40.40H
0832	Personal Computer Operator II	1	50,280
0685	Telephone Equipment Coordinator	1	69,648
0627	Senior Telecommunications Specialist	1	83,832
0610	Manager of Telecommunications	1	112,332
0608	Telephone Systems Administrator	1	110,748
<b>Subsection Position Total</b>		<b>5</b>	<b>\$426,840</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$774,888</b>

**3205 - Security and Data Management**

<b>4205 - Security</b>			
9777	IT Director (DoIT)	1	\$118,080
0614	Manager of IS Security and Operations	1	116,880
<b>Subsection Position Total</b>		<b>2</b>	<b>\$234,960</b>

**4206 - Database Administration**

0659	Principal Data Base Analyst	2	\$102,024
0658	Chief Data Base Analyst	1	110,352
0311	Projects Administrator	1	105,828
0311	Projects Administrator	1	97,728
0310	Project Manager	1	105,564
<b>Subsection Position Total</b>		<b>6</b>	<b>\$623,520</b>

**4207 - Reporting**

0658	Chief Data Base Analyst	1	\$110,352
<b>Subsection Position Total</b>		<b>1</b>	<b>\$110,352</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$968,832</b>

<b>Position Total</b>	<b>73</b>	<b>\$7,014,424</b>
<b>Turnover</b>		(434,476)
<b>Position Net Total</b>	<b>73</b>	<b>\$6,579,948</b>

**0100 - Corporate Fund  
015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$6,252,503
0017 Salary Allowance for Three Full-Time Salaried Employees per Alderman	8,824,200
0039 For the Employment of Students as Trainees	140,000
<b>0000 Personnel Services - Total*</b>	<b>\$15,216,703</b>
<b>0100 Contractual Services</b>	
0181 Mobile Communication Services	\$1,540
0190 Telephone - Centrex Billing	85,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
<b>0100 Contractual Services - Total*</b>	<b>\$93,040</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	6,000
<b>0200 Travel - Total*</b>	<b>\$6,000</b>
<b>0700 Contingencies</b>	
<b>0900 Specific Purposes - Financial</b>	
0982 For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$1,000</b>
<b>9000 Specific Purpose - General</b>	
9001 For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic, Research, Investigations or Other Functions Expressly Related to the Office of Alderman, Provided That No Expenditure Shall Be Made From This Account for the Purpose Enumerated Unless the Comptroller Shall Be So Authorized in Writing by the Chairman of The Committee on Finance	\$1,326,000
9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or Her Designee	3,664,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	92,072
9072 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
<b>9000 Specific Purpose - General - Total</b>	<b>\$5,086,072</b>
<b>Appropriation Total*</b>	<b>\$20,445,815</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - City Council</b>		
9699 Legislative Aide	2	\$41,220
9699 Legislative Aide	1	31,404
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9619 Sergeant at Arms	1	91,980
9611 Assistant Sergeant-At-Arms	1	89,928
9611 Assistant Sergeant-At-Arms	1	69,684
9611 Assistant Sergeant-At-Arms	1	60,408
9611 Assistant Sergeant-At-Arms	1	59,688
9607 Secretary to President Pro-Tem	1	62,808
9603 Assistant Council Committee Secretary	1	66,048
9603 Assistant Council Committee Secretary	1	63,588
9601 Alderman	19	114,913
9601 Alderman	8	112,345
9601 Alderman	3	110,847
9601 Alderman	4	110,556
9601 Alderman	2	108,203
9601 Alderman	11	108,086
9601 Alderman	3	104,101
<b>Section Position Total</b>	<b>211</b>	<b>\$6,252,503</b>
<b>Position Total</b>	<b>211</b>	<b>\$6,252,503</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	1,698,740
<b>0000 Personnel Services - Total*</b>	<b>\$1,698,740</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$16,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143 Court Reporting	20,000
0157 Rental of Equipment and Services	65,000
0166 Dues, Subscriptions and Memberships	2,000
0169 Technical Meeting Costs	2,500
0190 Telephone - Centrex Billing	23,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,800
<b>0100 Contractual Services - Total*</b>	<b>\$145,800</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	8,000
<b>0200 Travel - Total*</b>	<b>\$8,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,500
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$51,500</b>
<b>0700 Contingencies</b>	
	<b>100</b>
<b>9000 Specific Purpose - General</b>	
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee of Finance	\$50,000
9006 For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	92,500
<b>9000 Specific Purpose - General - Total</b>	<b>\$192,500</b>
<b>Appropriation Total*</b>	<b>\$2,096,640</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2010 - Committee on Finance**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Administration</b>			
9709 Assistant Chief Administrative Officer		1	\$113,208
9699 Legislative Aide		1	90,696
9699 Legislative Aide		1	31,236
9699 Legislative Aide		1	24,624
9614 Deputy Chief Administrative Officer		1	145,188
9613 Chief Administrative Officer		1	160,248
9604 Secretary of Committee on Finance		1	62,340
9185 Security Specialist		2	52,000
<b>Section Position Total</b>		<b>9</b>	<b>\$731,540</b>
<b>3020 - Worker's Compensation and Police and Fire Disability</b>			
9838 Administrative Staff Investigator		1	\$57,192
9838 Administrative Staff Investigator		1	42,180
9837 Chief Investigator		1	69,684
9836 Disability Claims Investigator		1	40,260
9834 Legislative Research Analyst		1	83,940
9727 Director of Workers Compensation		1	119,556
9699 Legislative Aide		1	57,048
9699 Legislative Aide		1	23,520
<b>Section Position Total</b>		<b>8</b>	<b>\$493,380</b>
<b>3025 - Legislative Preparation and Research</b>			
9834 Legislative Research Analyst		1	\$66,648
9834 Legislative Research Analyst		1	45,240
9834 Legislative Research Analyst		1	40,944
9699 Legislative Aide		1	34,248
<b>Section Position Total</b>		<b>4</b>	<b>\$187,080</b>
<b>3030 - Information Services</b>			
9839 Manager - Information Services		1	\$102,552
9699 Legislative Aide		1	83,136
9699 Legislative Aide		1	63,480
9699 Legislative Aide		1	37,572
<b>Section Position Total</b>		<b>4</b>	<b>\$286,740</b>
<b>Position Total</b>		<b>25</b>	<b>\$1,698,740</b>

## 0100 - Corporate Fund

## 015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

## 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations	Amount
0000 Personnel Services	468,750
0100 Contractual Services	15,000
0300 Commodities and Materials	12,000
0400 Equipment	9,500
0700 Contingencies	15,000
<b>Appropriation Total*</b>	<b>\$520,250</b>

## 2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Amount
0000 Personnel Services	102,843
0100 Contractual Services	200
0300 Commodities and Materials	500
0700 Contingencies	750
<b>Appropriation Total*</b>	<b>\$104,293</b>

## 2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations	Amount
0000 Personnel Services	102,081
0100 Contractual Services	17,500
0300 Commodities and Materials	500
<b>Appropriation Total*</b>	<b>\$120,081</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY**

**2235 - COMMITTEE ON PUBLIC SAFETY**

(015/1010/2235)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>119,289</b>
<b>0100 Contractual Services</b>	<b>1,000</b>
<b>0300 Commodities and Materials</b>	<b>1,000</b>
<b>0700 Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>	<b>\$121,789</b>

**2240 - COMM ON HEALTH AND ENVIRONMENTAL PROTECTION**

(015/1010/2240)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>87,670</b>
<b>0100 Contractual Services</b>	<b>200</b>
<b>0300 Commodities and Materials</b>	<b>800</b>
<b>0700 Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>	<b>\$89,170</b>

**2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS**

(015/1010/2245)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>157,960</b>
<b>0100 Contractual Services</b>	<b>2,000</b>
<b>0300 Commodities and Materials</b>	<b>500</b>
<b>Appropriation Total*</b>	<b>\$160,460</b>

## 0100 - Corporate Fund

## 015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

## 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations	Amount
0000 Personnel Services	107,635
0100 Contractual Services	1,000
0300 Commodities and Materials	500
0700 Contingencies	1,000
<b>Appropriation Total*</b>	<b>\$110,135</b>

## 2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations	Amount
0000 Personnel Services	200,609
0100 Contractual Services	3,000
0700 Contingencies	2,000
<b>Appropriation Total*</b>	<b>\$205,609</b>

## 2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations	Amount
0000 Personnel Services	305,134
0100 Contractual Services	5,300
0300 Commodities and Materials	74,700
<b>Appropriation Total*</b>	<b>\$385,134</b>

## 0100 - Corporate Fund

## 015 - City Council - Continued

1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

## 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations	Amount
0000 Personnel Services	192,406
0100 Contractual Services	1,550
0300 Commodities and Materials	400
0700 Contingencies	2,150
<b>Appropriation Total*</b>	<b>\$196,506</b>

## 2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations	Amount
0000 Personnel Services	88,098
0300 Commodities and Materials	1,000
<b>Appropriation Total*</b>	<b>\$89,098</b>

## 2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations	Amount
0000 Personnel Services	479,312
0100 Contractual Services	30,000
0300 Commodities and Materials	5,000
<b>Appropriation Total*</b>	<b>\$514,312</b>

**0100 - Corporate Fund****015 - City Council - Continued****1010 - City Council Committees / 2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU****2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

<b>Appropriations</b>	<b>Amount</b>
0000 Personnel Services	356,209
0100 Contractual Services	24,000
0300 Commodities and Materials	4,000
<b>Appropriation Total*</b>	<b>\$384,209</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**2015 - LEGISLATIVE INSPECTOR GENERAL**

**2015 - LEGISLATIVE INSPECTOR GENERAL**

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

<u>Appropriations</u>	<u>Amount</u>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	60,000
<b>0100 Contractual Services - Total*</b>	<b>\$60,000</b>
<b>Appropriation Total*</b>	<b>\$60,000</b>
 <b>Department Total</b>	
	<b>\$25,603,501</b>
 <b>Department Position Total</b>	
	<b>236</b>
	<b>\$7,951,243</b>

**0100 - Corporate Fund**  
**025 - CITY CLERK**

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,327,479
0015 Schedule Salary Adjustments	6,743
0020 Overtime	72,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,406,222</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	85,300
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	13,485
0152 Advertising	31,450
0159 Lease Purchase Agreements for Equipment and Machinery	186,854
0162 Repair/Maintenance of Equipment	10,610
0190 Telephone - Centrex Billing	32,500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,000
<b>0100 Contractual Services - Total*</b>	<b>\$371,199</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	74,540
<b>0300 Commodities and Materials - Total*</b>	<b>\$74,540</b>
<b>Appropriation Total*</b>	<b>\$2,851,961</b>

**0100 - Corporate Fund  
025 - City Clerk - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>		
9925 City Clerk	1	\$133,545
9629 Secretary to City Clerk	1	76,512
3057 Director of Program Operations	1	83,940
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	70,380
0315 Deputy City Clerk	1	122,832
0311 Projects Administrator	1	87,924
0212 Director of Collection Processing	1	97,416
Schedule Salary Adjustments		141
<b>Section Position Total</b>	<b>8</b>	<b>\$761,502</b>
<b>3010 - Index Division</b>		
1614 Proofreader - City Clerk	1	\$50,280
0770 Index Editor	1	47,424
0725 Editorial Assistant - City Council	1	69,648
0725 Editorial Assistant - City Council	1	55,212
0725 Editorial Assistant - City Council	1	52,740
0432 Supervising Clerk	1	76,428
Schedule Salary Adjustments		2,733
<b>Section Position Total</b>	<b>6</b>	<b>\$354,465</b>
<b>3015 - City Council Research and Record Service</b>		
1614 Proofreader - City Clerk	3	\$48,048
0832 Personal Computer Operator II	1	55,212
0832 Personal Computer Operator II	1	48,048
0832 Personal Computer Operator II	1	45,828
0832 Personal Computer Operator II	2	43,740
0832 Personal Computer Operator II	1	39,516
0832 Personal Computer Operator II	1	34,380
0728 Assistant Managing Editor Council Journal	1	84,780
0727 Managing Editor Council Journal	1	111,996
0726 Deputy Managing Editor Council Journal	1	97,416
0725 Editorial Assistant - City Council	1	55,212
0725 Editorial Assistant - City Council	1	52,740
0696 Reprographics Technician - I/C	1	73,752
0691 Reprographics Technician IV	1	57,648
0653 Web Author	1	62,640
0502 Archival Specialist	1	53,808
0432 Supervising Clerk	1	76,428
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		3,869
<b>Section Position Total</b>	<b>21</b>	<b>\$1,242,545</b>
<b>Position Total</b>	<b>35</b>	<b>\$2,358,512</b>
<b>Turnover</b>		<b>(24,290)</b>
<b>Position Net Total</b>	<b>35</b>	<b>\$2,334,222</b>

**0100 - Corporate Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,013,495
0015 Schedule Salary Adjustments	9,165
0020 Overtime	4,700
<b>0000 Personnel Services - Total*</b>	<b>\$3,027,360</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$10,248
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	67,068
0149 For Software Maintenance and Licensing	18,800
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,250
0157 Rental of Equipment and Services	33,412
0162 Repair/Maintenance of Equipment	4,051
0166 Dues, Subscriptions and Memberships	7,000
0169 Technical Meeting Costs	570
0181 Mobile Communication Services	710
0186 Pagers	200
0190 Telephone - Centrex Billing	169,500
0196 Data Circuits	8,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	41,100
<b>0100 Contractual Services - Total*</b>	<b>\$361,909</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$1,200
0270 Local Transportation	600
<b>0200 Travel - Total*</b>	<b>\$1,800</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$4,300
0350 Stationery and Office Supplies	37,900
<b>0300 Commodities and Materials - Total*</b>	<b>\$42,200</b>
<b>Appropriation Total*</b>	<b>\$3,433,269</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2011 - City Comptroller**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3001 - Office of the City Comptroller</b>		
9927 City Comptroller	1	\$165,000
9812 First Deputy Director	1	145,008
9651 Deputy Comptroller	1	95,004
1434 Director of Public Information	1	95,004
0362 Assistant to the Director	1	74,712
0306 Assistant Director	1	91,656
0139 Senior Fiscal Policy Analyst	1	82,524
Schedule Salary Adjustments		141
<b>Section Position Total</b>	<b>7</b>	<b>\$749,049</b>
<b>3002 - Internal Audit</b>		
1369 Senior Compliance Officer	1	\$101,700
0193 Auditor III	2	91,224
<b>Section Position Total</b>	<b>3</b>	<b>\$284,148</b>
<b>3009 - Financial Systems Support</b>		
9651 Deputy Comptroller	1	\$113,352
0635 Senior Programmer/Analyst	1	99,648
0629 Principal Programmer/Analyst	1	106,884
0303 Administrative Assistant III	1	60,600
0193 Auditor III	1	86,532
0104 Accountant IV	1	91,224
Schedule Salary Adjustments		945
<b>Section Position Total</b>	<b>6</b>	<b>\$559,185</b>
<b>3011 - Fiscal Administration</b>		
9684 Deputy Director	1	\$112,332
0638 Programmer/Analyst	1	83,640
0378 Administrative Supervisor	1	73,752
0345 Contracts Coordinator	1	102,060
0308 Staff Assistant	1	64,152
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	1	48,048
0177 Supervisor of Accounts	1	91,980
0123 Fiscal Administrator	1	92,988
0104 Accountant IV	1	91,224
0102 Accountant II	1	76,524
Schedule Salary Adjustments		4,515
<b>Section Position Total</b>	<b>11</b>	<b>\$910,863</b>

**0100 - Corporate Fund  
027 - Department of Finance  
1005 - Finance / 2011 - City Comptroller  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3012 - Personnel</b>			
1342	Senior Personnel Assistant	1	\$60,600
1331	Employee Relations Supervisor	1	93,024
1301	Administrative Services Officer I	1	70,380
1301	Administrative Services Officer I	1	63,276
0635	Senior Programmer/Analyst	1	99,648
0603	Assistant Director of Information Systems	1	101,040
0361	Director of Personnel Policies and Utilization	1	88,020
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		3,564
<b>Section Position Total</b>		<b>8</b>	<b>\$643,008</b>
<b>Position Total</b>		<b>35</b>	<b>\$3,146,253</b>
<b>Turnover</b>			(123,593)
<b>Position Net Total</b>		<b>35</b>	<b>\$3,022,660</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,502,910
0015 Schedule Salary Adjustments	14,675
0020 Overtime	10,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,527,585</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$16,700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	88,800
0142 Accounting and Auditing	600,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	14,561
0157 Rental of Equipment and Services	13,396
0162 Repair/Maintenance of Equipment	1,050
0166 Dues, Subscriptions and Memberships	1,800
0169 Technical Meeting Costs	5,982
0189 Telephone - Non-Centrex Billings	450
0190 Telephone - Centrex Billing	16,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,400
<b>0100 Contractual Services - Total*</b>	<b>\$762,139</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$4,000
0270 Local Transportation	825
<b>0200 Travel - Total*</b>	<b>\$4,825</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$600
0350 Stationery and Office Supplies	26,840
<b>0300 Commodities and Materials - Total*</b>	<b>\$27,440</b>
<b>Appropriation Total*</b>	<b>\$4,321,989</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3018 - Administration</b>		
9653 Managing Deputy Comptroller	1	\$127,332
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		2,951
<b>Section Position Total</b>	<b>2</b>	<b>\$193,559</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3019 - Accounting and Financial Reporting</b>		
<b>4051 - General Accounting</b>		
0190 Accounting Technician II	1	\$69,648
0190 Accounting Technician II	1	55,212
0124 Finance Officer	2	80,256
0120 Supervisor of Accounting	1	98,712
0120 Supervisor of Accounting	1	85,872
0105 Assistant Comptroller	1	102,708
0104 Accountant IV	2	91,224
0103 Accountant III	2	83,640
0102 Accountant II	2	76,524
Schedule Salary Adjustments		1,477
<b>Subsection Position Total</b>	<b>13</b>	<b>\$1,076,917</b>
<b>4052 - Cost Control</b>		
0308 Staff Assistant	1	\$60,408
0190 Accounting Technician II	1	63,456
<b>Subsection Position Total</b>	<b>2</b>	<b>\$123,864</b>
<b>Section Position Total</b>	<b>15</b>	<b>\$1,200,781</b>
<b>3041 - Grant and Project Accounting</b>		
<b>4046 - Administrative Services</b>		
9651 Deputy Comptroller	1	\$118,080
0308 Staff Assistant	1	54,492
0189 Accounting Technician I	1	63,456
0189 Accounting Technician I	1	50,280
0187 Director of Accounting	1	102,024
<b>Subsection Position Total</b>	<b>5</b>	<b>\$388,332</b>
<b>4053 - Miscellaneous Federal Funds</b>		
0120 Supervisor of Accounting	1	\$95,832
0104 Accountant IV	1	65,424
0103 Accountant III	1	79,212
0103 Accountant III	1	75,768
0101 Accountant I	1	59,268
Schedule Salary Adjustments		4,615
<b>Subsection Position Total</b>	<b>5</b>	<b>\$380,119</b>
<b>4056 - Project Accounting</b>		
0665 Senior Data Entry Operator	1	\$45,828
0303 Administrative Assistant III	1	76,428
0187 Director of Accounting	1	102,024
0120 Supervisor of Accounting	1	85,104
0105 Assistant Comptroller	1	99,696
Schedule Salary Adjustments		269
<b>Subsection Position Total</b>	<b>5</b>	<b>\$409,349</b>

**0100 - Corporate Fund****027 - Department of Finance****1005 - Finance / 2012 - Accounting and Financial Reporting****Positions and Salaries - Continued****3041 - Grant and Project Accounting - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4060 - Voucher / Audit</b>			
0432 Supervising Clerk		2	\$76,428
0190 Accounting Technician II		1	69,648
0190 Accounting Technician II		1	60,600
0190 Accounting Technician II		1	55,212
0126 Financial Officer		1	84,780
<b>Subsection Position Total</b>		<b>6</b>	<b>\$423,096</b>
<b>4076 - UMTA / IDOT</b>			
0187 Director of Accounting		1	\$100,716
0104 Accountant IV		1	65,424
0103 Accountant III		2	83,640
0103 Accountant III		1	75,768
Schedule Salary Adjustments			3,627
<b>Subsection Position Total</b>		<b>5</b>	<b>\$412,815</b>
<b>4085 - DHS Accounting</b>			
0120 Supervisor of Accounting		1	\$95,832
<b>Subsection Position Total</b>		<b>1</b>	<b>\$95,832</b>
<b>4095 - Health</b>			
0120 Supervisor of Accounting		1	\$79,464
0103 Accountant III		1	75,768
0103 Accountant III		1	59,268
Schedule Salary Adjustments			1,736
<b>Subsection Position Total</b>		<b>3</b>	<b>\$216,236</b>
<b>Section Position Total</b>		<b>30</b>	<b>\$2,325,779</b>
<b>Position Total</b>		<b>47</b>	<b>\$3,720,119</b>
Turnover			(202,534)
<b>Position Net Total</b>		<b>47</b>	<b>\$3,517,585</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$5,355,534
0015 Schedule Salary Adjustments	18,096
<b>0000 Personnel Services - Total*</b>	<b>\$5,373,630</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$129,360
0149 For Software Maintenance and Licensing	28,800
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	50,181
0152 Advertising	6,800
0162 Repair/Maintenance of Equipment	25,200
0166 Dues, Subscriptions and Memberships	1,442
0169 Technical Meeting Costs	2,385
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,050
<b>0100 Contractual Services - Total*</b>	<b>\$248,218</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$338
0270 Local Transportation	8,050
<b>0200 Travel - Total*</b>	<b>\$8,388</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$900
0350 Stationery and Office Supplies	13,300
<b>0300 Commodities and Materials - Total*</b>	<b>\$14,200</b>
<b>Appropriation Total*</b>	<b>\$5,644,436</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3014 - Administration</b>		
9653 Managing Deputy Comptroller	1	\$127,332
0318 Assistant to the Commissioner	1	59,796
<b>Section Position Total</b>	<b>2</b>	<b>\$187,128</b>

**0100 - Corporate Fund****027 - Department of Finance****1005 - Finance / 2015 - Financial Strategy and Operations****Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>			
<b>4006 - Financial Policy</b>			
9651 Deputy Comptroller		1	\$119,088
1454 Director of Project Development		1	106,248
0810 Executive Secretary II		1	45,240
0311 Projects Administrator		1	92,100
0139 Senior Fiscal Policy Analyst		1	69,684
0105 Assistant Comptroller		1	94,152
Schedule Salary Adjustments			3,824
<b>Subsection Position Total</b>		<b>6</b>	<b>\$530,336</b>
<b>4077 - Benefits and Risk Management</b>			
9672 Risk Manager		1	\$110,112
7401 Customer Services Supervisor		1	67,224
1912 Project Coordinator		2	73,752
1912 Project Coordinator		1	70,380
1711 Senior Risk Analyst		1	73,752
1709 Risk Analyst		1	77,280
0790 Public Relations Coordinator		1	102,060
0366 Staff Assistant - Excluded		1	63,276
0329 Benefits Manager		1	110,112
0308 Staff Assistant		1	67,224
0308 Staff Assistant		1	64,152
0308 Staff Assistant		1	54,492
0303 Administrative Assistant III		1	63,456
0302 Administrative Assistant II		1	60,600
0302 Administrative Assistant II		1	57,828
0302 Administrative Assistant II		1	55,212
0302 Administrative Assistant II		2	50,280
0233 Benefits Claims Supervisor		1	87,924
0232 Assistant Manager of Audit and Finance		1	97,416
0223 Manager of Audit and Finance		1	85,872
0134 Financial Analyst		1	88,812
Schedule Salary Adjustments			5,235
<b>Subsection Position Total</b>		<b>23</b>	<b>\$1,710,483</b>
<b>Section Position Total</b>		<b>29</b>	<b>\$2,240,819</b>

**0100 - Corporate Fund  
027 - Department of Finance**

**1005 - Finance / 2015 - Financial Strategy and Operations  
Positions and Salaries - Continued**

Position	No	Rate
<b>3017 - Financial Operations</b>		
<b>4026 - Cash Management and Disbursements</b>		
9651 Deputy Comptroller	1	\$118,080
1501 Central Voucher Coordinator	1	57,648
1501 Central Voucher Coordinator	1	45,684
0810 Executive Secretary II	1	55,044
0432 Supervising Clerk	1	76,428
0431 Clerk IV	1	60,600
0431 Clerk IV	1	55,212
0431 Clerk IV	2	37,704
0303 Administrative Assistant III	1	66,492
0193 Auditor III	1	91,224
0190 Accounting Technician II	2	69,648
0190 Accounting Technician II	1	66,492
0190 Accounting Technician II	2	57,828
0190 Accounting Technician II	1	55,212
0190 Accounting Technician II	1	52,740
0189 Accounting Technician I	1	50,280
0156 Supervisor of Voucher Auditing	1	67,224
0105 Assistant Comptroller	1	95,808
Schedule Salary Adjustments		3,835
<b>Subsection Position Total</b>	<b>21</b>	<b>\$1,348,363</b>
<b>4036 - Payroll Systems and Operations</b>		
9651 Deputy Comptroller	1	\$112,332
1912 Project Coordinator	1	80,916
0690 Help Desk Technician	1	91,980
0690 Help Desk Technician	1	45,372
0635 Senior Programmer/Analyst	1	99,648
0629 Principal Programmer/Analyst	1	76,116
0625 Chief Programmer/Analyst	1	110,352
0625 Chief Programmer/Analyst	1	105,564
0431 Clerk IV	1	50,280
0311 Projects Administrator	1	107,952
0308 Staff Assistant	1	70,380
0308 Staff Assistant	1	57,648
0197 Supervisor of Disbursements	1	77,280
0192 Auditor II	3	83,640
0192 Auditor II	1	75,768
0190 Accounting Technician II	1	69,648
0190 Accounting Technician II	1	63,456
0121 Payroll Administrator	1	106,884
0114 Assistant Payroll Administrator	1	67,224
0114 Assistant Payroll Administrator	1	62,640
Schedule Salary Adjustments		5,202
<b>Subsection Position Total</b>	<b>22</b>	<b>\$1,787,562</b>
<b>Section Position Total</b>	<b>43</b>	<b>\$3,135,925</b>
<b>Position Total</b>	<b>74</b>	<b>\$5,563,872</b>
Turnover		(190,242)
<b>Position Net Total</b>	<b>74</b>	<b>\$5,373,630</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$18,190,423
0012 Contract Wage Increment - Prevailing Rate	46,709
0015 Schedule Salary Adjustments	106,598
0020 Overtime	57,394
0091 Uniform Allowance	99,000
<b>0000 Personnel Services - Total*</b>	<b>\$18,500,124</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$17,800
0130 Postage	82,627
0138 For Professional Services for Information Technology Maintenance	16,581,304
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,777,213
0149 For Software Maintenance and Licensing	121,863
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	12,500
0152 Advertising	7,200
0156 Lock Box Rental	16,828
0157 Rental of Equipment and Services	110,000
0162 Repair/Maintenance of Equipment	599,649
0166 Dues, Subscriptions and Memberships	100
0169 Technical Meeting Costs	10,194
0178 Freight and Express Charges	2,220
0179 Messenger Service	74,685
0181 Mobile Communication Services	214,968
0186 Pagers	400
0189 Telephone - Non-Centrex Billings	12,000
0190 Telephone - Centrex Billing	134,000
0196 Data Circuits	50,794
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	127,000
<b>0100 Contractual Services - Total*</b>	<b>\$21,953,345</b>
<b>0200 Travel</b>	
0228 Out of Town Travel for Auditors Only	\$12,000
0229 Transportation and Expense Allowance	20,650
0270 Local Transportation	9,151
<b>0200 Travel - Total*</b>	<b>\$41,801</b>
<b>0300 Commodities and Materials</b>	
0339 Revenue Stamps	\$65,500
0348 Books and Related Material	1,500
0350 Stationery and Office Supplies	224,009
<b>0300 Commodities and Materials - Total*</b>	<b>\$291,009</b>
<b>Appropriation Total*</b>	<b>\$40,786,279</b>
<b>Department Total</b>	<b>\$54,185,973</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

Position	No	Rate
<b>3100 - Administration</b>		
9814 Managing Deputy Director	1	\$131,688
0320 Assistant to the Commissioner	1	70,380
0308 Staff Assistant	1	70,380
<b>Section Position Total</b>	<b>3</b>	<b>\$272,448</b>
<b>3154 - Payment Processing</b>		
<b>4641 - Cashiering</b>		
9684 Deputy Director	1	\$118,080
0432 Supervising Clerk	1	69,648
0432 Supervising Clerk	2	63,456
0432 Supervising Clerk	1	45,372
0248 Supervisor of Payment Center	1	88,812
0248 Supervisor of Payment Center	1	84,780
0248 Supervisor of Payment Center	1	80,916
0248 Supervisor of Payment Center	1	77,280
0237 Coordinator of Payment Services	1	59,796
0235 Payment Services Representative	2	63,456
0235 Payment Services Representative	3	60,600
0235 Payment Services Representative	1	57,828
0235 Payment Services Representative	5	55,212
0235 Payment Services Representative	5	52,740
0235 Payment Services Representative	5	50,280
0235 Payment Services Representative	2	37,704
0235 Payment Services Representative	12M	3,142M
Schedule Salary Adjustments		16,839
<b>Subsection Position Total</b>	<b>33</b>	<b>\$2,039,247</b>
<b>4642 - Reconciliation</b>		
0308 Staff Assistant	1	\$67,224
0236 Payment Reconciler	1	37,704
0187 Director of Accounting	1	104,772
0101 Accountant I	1	69,300
Schedule Salary Adjustments		876
<b>Subsection Position Total</b>	<b>4</b>	<b>\$279,876</b>
<b>Section Position Total</b>	<b>37</b>	<b>\$2,319,123</b>

## 0100 - Corporate Fund

## 027 - Department of Finance

## 1005 - Finance / 2020 - Revenue Services and Operations

## Positions and Salaries - Continued

Position	No	Rate
<b>3156 - Tax Policy and Administration</b>		
<b>4662 - Tax Policy</b>		
2921 Senior Research Analyst	1	\$76,524
0195 Auditor IV - Excluded	1	83,100
0193 Auditor III	2	91,224
0192 Auditor II	1	79,212
0191 Auditor I	1	76,524
0191 Auditor I	1	65,424
0191 Auditor I	4	59,268
0191 Auditor I	1	56,472
0149 Supervisor of Auditing	1	102,024
0146 Manager of Tax Policy	1	110,352
0104 Accountant IV	1	91,224
Schedule Salary Adjustments		10,739
<b>Subsection Position Total</b>	<b>15</b>	<b>\$1,171,115</b>
<b>4664 - Field Auditing</b>		
0194 Auditor IV	5	\$108,924
0193 Auditor III	3	91,224
0193 Auditor III	1	86,532
0193 Auditor III	2	82,812
0193 Auditor III	1	65,424
0192 Auditor II	4	83,640
0192 Auditor II	3	79,212
0192 Auditor II	3	75,768
0192 Auditor II	3	72,156
0192 Auditor II	1	62,292
0191 Auditor I	1	76,524
0191 Auditor I	1	72,156
0191 Auditor I	3	59,268
0191 Auditor I	1	56,472
0191 Auditor I	1	53,808
0149 Supervisor of Auditing	1	100,620
0149 Supervisor of Auditing	1	99,108
0149 Supervisor of Auditing	3	90,252
Schedule Salary Adjustments		26,170
<b>Subsection Position Total</b>	<b>38</b>	<b>\$3,147,550</b>
<b>4666 - Tax Administration</b>		
9684 Deputy Director	1	\$128,004
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	69,648
0192 Auditor II	3	83,640
0192 Auditor II	1	62,292
0190 Accounting Technician II	1	69,648
0190 Accounting Technician II	1	57,828
0190 Accounting Technician II	3	41,364
0150 Manager of Auditing	1	113,208
0149 Supervisor of Auditing	1	102,708
Schedule Salary Adjustments		4,910
<b>Subsection Position Total</b>	<b>14</b>	<b>\$1,046,534</b>
<b>Section Position Total</b>	<b>67</b>	<b>\$5,365,199</b>

**0100 - Corporate Fund****027 - Department of Finance****1005 - Finance / 2020 - Revenue Services and Operations****Positions and Salaries - Continued**

Position	No	Rate
<b>3157 - Street Operations</b>		
<b>4674 - Parking Enforcement</b>		
7482 Parking Enforcement Aide	1	\$51,216
7482 Parking Enforcement Aide	11	48,924
7482 Parking Enforcement Aide	12	46,656
7482 Parking Enforcement Aide	14	44,568
7482 Parking Enforcement Aide	1	42,516
7482 Parking Enforcement Aide	2	40,596
7482 Parking Enforcement Aide	2	35,328
7482 Parking Enforcement Aide	1,272M	2,944M
7481 Field Supervisor I - Parking Enforcement	4	56,208
7481 Field Supervisor I - Parking Enforcement	2	51,216
7481 Field Supervisor I - Parking Enforcement	2	46,656
7481 Field Supervisor I - Parking Enforcement	1	44,568
7481 Field Supervisor I - Parking Enforcement	1	42,516
7481 Field Supervisor I - Parking Enforcement	1	40,596
7481 Field Supervisor I - Parking Enforcement	1	38,748
Schedule Salary Adjustments		20,011
<b>Subsection Position Total</b>	<b>55</b>	<b>\$6,319,351</b>
<b>4675 - Booting</b>		
7119 Supervisor of Booting Operations	1	\$93,024
7113 Supervising Booter - Parking	5	31.57H
7112 Booter - Parking	20,800H	30.50H
7112 Booter - Parking	25	30.50H
Schedule Salary Adjustments		732
<b>Subsection Position Total</b>	<b>31</b>	<b>\$2,642,484</b>
<b>4676 - Enforcement Administration</b>		
9684 Deputy Director	1	\$116,688
4268 Director of Security	1	80,100
1217 Parking Investigator	1	67,224
1217 Parking Investigator	3	64,152
1217 Parking Investigator	2	60,408
1217 Parking Investigator	1	45,240
0431 Clerk IV	1	60,600
0381 Director of Administration II	1	77,280
0334 Manager of Parking	1	97,416
0334 Manager of Parking	1	78,528
0330 Parking Revenue Security Supervisor	2	77,280
0308 Staff Assistant	1	57,648
0101 Accountant I	1	69,300
Schedule Salary Adjustments		1,818
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,219,674</b>
<b>4677 - Field Support</b>		
9528 Laborer - BOE	3	\$35.20H
8244 Foreman of Laborers	2,080H	36.10H
<b>Subsection Position Total</b>	<b>3</b>	<b>\$294,736</b>

**0100 - Corporate Fund****027 - Department of Finance****1005 - Finance / 2020 - Revenue Services and Operations****Positions and Salaries - Continued****3157 - Street Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4678 - Permits</b>			
6323 Laborer		2,080H	\$35.20H
6144 Engineering Technician V		1	79,992
6144 Engineering Technician V		1	72,936
6139 Field Supervisor		1	77,280
0431 Clerk IV		1	50,280
0330 Parking Revenue Security Supervisor		1	80,916
0303 Administrative Assistant III		1	66,492
0302 Administrative Assistant II		1	52,740
Schedule Salary Adjustments			2,724
<b>Subsection Position Total</b>		<b>7</b>	<b>\$556,576</b>
<b>Section Position Total</b>		<b>113</b>	<b>\$11,032,821</b>

**3220 - Accounts Receivable**

<b>4201 - Billing, Noticing and Customer Service</b>			
9684 Deputy Director		1	\$118,080
1912 Project Coordinator		1	80,916
0432 Supervising Clerk		1	66,492
0432 Supervising Clerk		1	45,372
0420 Collections Representative		1	52,740
0420 Collections Representative		1	50,280
0145 Manager of Compliance Analysis		1	101,004
Schedule Salary Adjustments			7,018
<b>Subsection Position Total</b>		<b>7</b>	<b>\$521,902</b>

**4202 - Advanced Collections**

1912 Project Coordinator		1	\$77,280
1912 Project Coordinator		1	73,752
0432 Supervising Clerk		1	72,936
0431 Clerk IV		1	63,456
0431 Clerk IV		3	60,600
0431 Clerk IV		1	57,828
0431 Clerk IV		2	52,740
0431 Clerk IV		2	50,280
0430 Clerk III		1	48,048
0420 Collections Representative		1	57,828
0308 Staff Assistant		1	60,408
0303 Administrative Assistant III		1	63,456
0212 Director of Collection Processing		1	93,024
0167 Manager of Revenue Collections		1	69,684
0102 Accountant II		1	76,524
Schedule Salary Adjustments			12,867
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,214,931</b>

**4203 - Project Management and Reporting**

0712 Senior Public Information Officer		1	\$80,916
0311 Projects Administrator		1	80,340
0310 Project Manager		1	84,180
0150 Manager of Auditing		1	117,780
<b>Subsection Position Total</b>			
		<b>4</b>	<b>\$363,216</b>

**0100 - Corporate Fund****027 - Department of Finance****1005 - Finance / 2020 - Revenue Services and Operations****Positions and Salaries - Continued****3220 - Accounts Receivable - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4204 - Citation Administration</b>		
9684 Deputy Director	1	\$118,080
0308 Staff Assistant	1	67,224
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	50,280
0275 Assistant Manager of Collections	1	88,812
Schedule Salary Adjustments		1,894
<b>Subsection Position Total</b>	<b>5</b>	<b>\$389,746</b>
<b>Section Position Total</b>	<b>35</b>	<b>\$2,489,795</b>
<b>Position Total</b>	<b>255</b>	<b>\$21,479,386</b>
Turnover		(3,182,365)
<b>Position Net Total</b>	<b>255</b>	<b>\$18,297,021</b>
<b>Department Position Total</b>	<b>411</b>	<b>\$33,909,630</b>
Turnover		(3,698,734)
<b>Department Position Net Total</b>	<b>411</b>	<b>\$30,210,896</b>

**0100 - Corporate Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,761,807
0015 Schedule Salary Adjustments	8,608
0039 For the Employment of Students as Trainees	19,900
<b>0000 Personnel Services - Total*</b>	<b>\$1,790,315</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$2,500
0137 Accounting and Auditing	100,000
0138 For Professional Services for Information Technology Maintenance	16,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0162 Repair/Maintenance of Equipment	10,104
0166 Dues, Subscriptions and Memberships	70,205
0169 Technical Meeting Costs	2,650
0179 Messenger Service	500
0181 Mobile Communication Services	1,300
0189 Telephone - Non-Centrex Billings	2,900
0190 Telephone - Centrex Billing	12,000
0196 Data Circuits	1,800
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,000
<b>0100 Contractual Services - Total*</b>	<b>\$421,959</b>
<b>0200 Travel</b>	
0270 Local Transportation	975
<b>0200 Travel - Total*</b>	<b>\$975</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	10,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$10,000</b>
<b>Appropriation Total*</b>	<b>\$2,223,249</b>

**0100 - Corporate Fund**  
**028 - City Treasurer - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3005 - Executive</b>		
9928 City Treasurer	1	\$133,545
0705 Director Public Affairs	1	102,708
0340 Assistant to the City Treasurer	1	73,020
<b>Section Position Total</b>	<b>3</b>	<b>\$309,273</b>
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$82,500
9673 Deputy City Treasurer	1	115,992
0242 Portfolio Manager	1	56,496
<b>Section Position Total</b>	<b>3</b>	<b>\$254,988</b>
<b>3015 - Financial Reporting</b>		
9676 Assistant City Treasurer	1	\$82,500
0810 Executive Secretary II	1	47,424
0308 Staff Assistant	1	72,936
0194 Auditor IV	1	108,924
0187 Director of Accounting	1	107,712
0104 Accountant IV	1	91,224
0104 Accountant IV	1	82,812
0103 Accountant III	1	68,616
0101 Accountant I	1	69,300
Schedule Salary Adjustments		4,937
<b>Section Position Total</b>	<b>9</b>	<b>\$736,385</b>
<b>3020 - Administration</b>		
9673 Deputy City Treasurer	1	\$118,200
0809 Executive Secretary I	1	37,704
0340 Assistant to the City Treasurer	1	73,020
Schedule Salary Adjustments		3,671
<b>Section Position Total</b>	<b>3</b>	<b>\$232,595</b>
<b>3025 - Economic Development</b>		
9676 Assistant City Treasurer	1	\$74,850
9673 Deputy City Treasurer	1	95,100
0117 Assistant Director of Finance	1	67,224
<b>Section Position Total</b>	<b>3</b>	<b>\$237,174</b>
<b>Position Total</b>	<b>21</b>	<b>\$1,770,415</b>

**0100 - Corporate Fund**  
**030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings is responsible for providing quality administrative adjudication hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,797,681
0015 Schedule Salary Adjustments	15,288
0020 Overtime	500
<b>0000 Personnel Services - Total*</b>	<b>\$2,813,469</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$44,942
0138 For Professional Services for Information Technology Maintenance	768,346
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,481,250
0143 Court Reporting	68,466
0157 Rental of Equipment and Services	8,144
0162 Repair/Maintenance of Equipment	4,960
0166 Dues, Subscriptions and Memberships	1,530
0169 Technical Meeting Costs	570
0179 Messenger Service	5,673
0190 Telephone - Centrex Billing	26,700
0195 Relocation Expenses	500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
<b>0100 Contractual Services - Total*</b>	<b>\$4,417,581</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	2,000
<b>0200 Travel - Total*</b>	<b>\$2,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$31,903
0348 Books and Related Material	1,288
0350 Stationery and Office Supplies	13,134
<b>0300 Commodities and Materials - Total*</b>	<b>\$46,325</b>
<b>Appropriation Total*</b>	<b>\$7,279,375</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Office of the Director</b>			
<b>4005 - Director's Office</b>			
9930	Director of Administrative Hearings	1	\$156,420
0305	Assistant to the Director	1	73,752
0303	Administrative Assistant III	1	63,456
<b>Subsection Position Total</b>		<b>3</b>	<b>\$293,628</b>
<b>4010 - Support Services</b>			
9818	Deputy Director of Administrative Adjudication	1	\$129,108
0366	Staff Assistant - Excluded	1	70,380
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	50,280
Schedule Salary Adjustments			1,895
<b>Subsection Position Total</b>		<b>4</b>	<b>\$315,119</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$608,747</b>
<b>3010 - Finance and Administration</b>			
<b>4015 - Financial/Personnel/Payroll Management</b>			
1302	Administrative Services Officer II	1	\$88,812
0305	Assistant to the Director	1	84,780
<b>Subsection Position Total</b>		<b>2</b>	<b>\$173,592</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$173,592</b>
<b>3015 - Operational Services</b>			
<b>4025 - Administration</b>			
9820	Assistant Manager of Administrative Adjudication	1	\$91,152
0378	Administrative Supervisor	1	60,408
0303	Administrative Assistant III	1	57,828
0302	Administrative Assistant II	2	55,212
Schedule Salary Adjustments			5,468
<b>Subsection Position Total</b>		<b>5</b>	<b>\$325,280</b>
<b>4100 - Building Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$89,364
0308	Staff Assistant	1	70,380
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	2	55,212
0302	Administrative Assistant II	1	45,372
Schedule Salary Adjustments			3,959
<b>Subsection Position Total</b>		<b>6</b>	<b>\$380,099</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

**3015 - Operational Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4350 - Consumer and Environmental Division</b>			
1660	Senior Administrative Law Officer	1	\$89,364
0432	Supervising Clerk	1	66,492
0308	Staff Assistant	1	73,752
0303	Administrative Assistant III	1	69,648
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	55,212
0302	Administrative Assistant II	1	48,048
	Schedule Salary Adjustments		2,085
<b>Subsection Position Total</b>		<b>7</b>	<b>\$462,429</b>
<b>4400 - Municipal Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$89,364
0432	Supervising Clerk	1	63,456
0308	Staff Assistant	1	64,152
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	55,212
0302	Administrative Assistant II	2	37,704
	Schedule Salary Adjustments		1,782
<b>Subsection Position Total</b>		<b>7</b>	<b>\$407,202</b>
<b>4500 - Vehicle Hearings Division</b>			
9844	Senior Hearing Officer	1	\$63,516
1660	Senior Administrative Law Officer	1	89,364
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	52,740
0302	Administrative Assistant II	2	50,280
0123	Fiscal Administrator	1	111,996
	Schedule Salary Adjustments		99
<b>Subsection Position Total</b>		<b>7</b>	<b>\$481,731</b>
<b>Section Position Total</b>		<b>32</b>	<b>\$2,056,741</b>
<b>Position Total</b>		<b>41</b>	<b>\$2,839,080</b>
<b>Turnover</b>			<b>(26,111)</b>
<b>Position Net Total</b>		<b>41</b>	<b>\$2,812,969</b>

**0100 - Corporate Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$24,603,319
0015 Schedule Salary Adjustments	37,060
0020 Overtime	1,809
0039 For the Employment of Students as Trainees	29,250
<b>0000 Personnel Services - Total*</b>	<b>\$24,671,438</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$29,990
0138 For Professional Services for Information Technology Maintenance	225,699
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,074,848
0141 Appraisals	4,035
0143 Court Reporting	1,186,098
0145 Legal Expenses	138,638
0149 For Software Maintenance and Licensing	10,681
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	7,930
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	89,477
0157 Rental of Equipment and Services	7,608
0162 Repair/Maintenance of Equipment	3,390
0166 Dues, Subscriptions and Memberships	102,617
0169 Technical Meeting Costs	40,467
0178 Freight and Express Charges	11,439
0181 Mobile Communication Services	37,690
0186 Pagers	48
0190 Telephone - Centrex Billing	115,037
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	31,625
<b>0100 Contractual Services - Total*</b>	<b>\$3,117,317</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$6,844
0245 Reimbursement to Travelers	93,515
0270 Local Transportation	35,564
<b>0200 Travel - Total*</b>	<b>\$135,923</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$19,295
0350 Stationery and Office Supplies	131,850
<b>0300 Commodities and Materials - Total*</b>	<b>\$151,145</b>
<b>Appropriation Total*</b>	<b>\$28,075,823</b>

**0100 - Corporate Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3006 - Administration</b>		
<b>4005 - Corporation Counsel's Office</b>		
9931 Corporation Counsel	1	\$173,664
1657 First Assistant Corporation Counsel	1	149,160
1650 Deputy Corporation Counsel	1	137,076
1644 Administrative Assistant of Corporation Counsel	1	87,696
1644 Administrative Assistant of Corporation Counsel	1	67,020
1623 Paralegal II - Labor	1	54,492
0705 Director Public Affairs	1	116,904
Schedule Salary Adjustments		1,710
<b>Subsection Position Total</b>	<b>7</b>	<b>\$787,722</b>
<b>4010 - Administrative Services</b>		
1695 Administrative Deputy	1	\$137,076
1677 Chief Law Librarian	1	97,416
1669 Law Library Technical Assistant	1	43,020
1661 Dir of Professional Development - Law	1	109,728
1643 Assistant Corporation Counsel		35.00H
1302 Administrative Services Officer II	1	80,916
1158 Chief Methods Analyst	1	67,224
0638 Programmer/Analyst	1	83,640
0601 Director of Information Systems	1	100,428
0379 Director of Administration	1	92,100
0378 Administrative Supervisor	1	70,380
0366 Staff Assistant - Excluded	1	57,648
0361 Director of Personnel Policies and Utilization	1	101,700
0190 Accounting Technician II	1	66,492
0164 Supervising Timekeeper	1	47,904
0124 Finance Officer	1	80,256
Schedule Salary Adjustments		6,365
<b>Subsection Position Total</b>	<b>15</b>	<b>\$1,242,293</b>
<b>Section Position Total</b>	<b>22</b>	<b>\$2,030,015</b>
<b>3007 - Appeals</b>		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$86,400
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	93,840
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	73,608
1643 Assistant Corporation Counsel	2	68,832
1643 Assistant Corporation Counsel	1	66,960
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1617 Paralegal II	1	69,648
<b>Section Position Total</b>	<b>11</b>	<b>\$986,832</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3011 - Building and License Enforcement</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,368
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	3	65,196
1643	Assistant Corporation Counsel	4	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	3	58,716
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	114,720
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488
1641	Assistant Corporation Counsel Supervisor - Senior	2	93,840
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
1631	Law Clerk	30,000H	13.82H
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	83,832
1617	Paralegal II	1	69,648
1617	Paralegal II	3	66,492
1617	Paralegal II	1	63,456
0875	Senior Legal Personal Computer Operator	1	63,456
0875	Senior Legal Personal Computer Operator	1	60,600
0863	Legal Secretary	1	76,428
0440	Reader	2,000H	12.82H
0437	Supervising Clerk - Excluded	2	67,224
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		4,541
<b>Section Position Total</b>		<b>38</b>	<b>\$3,294,109</b>
<b>3014 - Constitutional and Commercial Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$63,084
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	1	101,208
1643	Assistant Corporation Counsel	1	99,948
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	84,864
1643	Assistant Corporation Counsel	1	70,380
1641	Assistant Corporation Counsel Supervisor - Senior	3	121,752
1619	Supervising Paralegal	1	80,916
1617	Paralegal II	1	66,492
0863	Legal Secretary	1	69,648
	Schedule Salary Adjustments		1,188
<b>Section Position Total</b>		<b>16</b>	<b>\$1,556,904</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3019 - Torts</b>		
<b>4001 - Corporate Torts</b>		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$70,824
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	95,052
1643 Assistant Corporation Counsel	1	87,900
1643 Assistant Corporation Counsel	2	84,864
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	70,380
1643 Assistant Corporation Counsel	3	63,720
1643 Assistant Corporation Counsel	2	61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641 Assistant Corporation Counsel Supervisor - Senior	2	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641 Assistant Corporation Counsel Supervisor - Senior	1	97,488
1641 Assistant Corporation Counsel Supervisor - Senior	2	91,068
1619 Supervising Paralegal	1	88,812
1617 Paralegal II	3	69,648
1617 Paralegal II	2	59,976
0875 Senior Legal Personal Computer Operator	1	60,600
0875 Senior Legal Personal Computer Operator	1	57,828
0863 Legal Secretary	1	63,456
0429 Clerk II	1	48,048
0302 Administrative Assistant II	1	45,372
Schedule Salary Adjustments		2,240
<b>Subsection Position Total</b>	<b>35</b>	<b>\$2,847,620</b>
<b>4026 - Torts</b>		
1653 Claims Manager	1	\$107,196
<b>Subsection Position Total</b>	<b>1</b>	<b>\$107,196</b>
<b>Section Position Total</b>	<b>36</b>	<b>\$2,954,816</b>
<b>3022 - Employment Litigation</b>		
<b>4006 - Corporate Employment Litigation</b>		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$77,316
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	98,712
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	2	63,720
1643 Assistant Corporation Counsel	1	61,980
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1623 Paralegal II - Labor	1	57,648
1619 Supervising Paralegal	1	77,280
Schedule Salary Adjustments		1,035
<b>Subsection Position Total</b>	<b>12</b>	<b>\$1,015,107</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$1,015,107</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3028 - Labor</b>			
<b>4011 - Corporate Labor</b>			
1696	Director of Labor Relations	1	\$110,004
1689	Administrative Assistant to Deputy Corporation Counsel	1	77,256
1658	Assistant Chief Labor Counsel	1	132,060
1650	Deputy Corporation Counsel	1	137,076
1649	Chief Labor Negotiator	1	149,004
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	3	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
1623	Paralegal II - Labor	1	60,408
1619	Supervising Paralegal	1	77,280
1386	Labor Relation Specialist III	1	80,256
1331	Employee Relations Supervisor	1	106,884
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,501,104</b>
<b>Section Position Total</b>		<b>17</b>	<b>\$1,501,104</b>
<b>3031 - Legal Counsel</b>			
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	61,980
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1623	Paralegal II - Labor	1	52,008
Schedule Salary Adjustments			1,967
<b>Section Position Total</b>		<b>6</b>	<b>\$565,799</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4017 - Corporate Litigation</b>			
1643	Assistant Corporation Counsel	2	\$87,900
1643	Assistant Corporation Counsel	1	63,720
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1617	Paralegal II	1	59,976
0863	Legal Secretary	1	69,648
Schedule Salary Adjustments			1,260
<b>Subsection Position Total</b>		<b>8</b>	<b>\$691,416</b>
<b>4032 - Corporate Contracts</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
0863	Legal Secretary	1	72,936
<b>Subsection Position Total</b>		<b>7</b>	<b>\$601,032</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,292,448</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3039 - Investigations and Prosecutions</b>		
<b>4033 - Investigations</b>		
1682 Senior Legal Investigator	1	\$83,832
1682 Senior Legal Investigator	1	59,976
<b>Subsection Position Total</b>	<b>2</b>	<b>\$143,808</b>
<b>4039 - Legal Information</b>		
1643 Assistant Corporation Counsel	1	\$87,900
1643 Assistant Corporation Counsel	1	65,196
1643 Assistant Corporation Counsel	1	61,980
1617 Paralegal II	1	59,976
Schedule Salary Adjustments		1,540
<b>Subsection Position Total</b>	<b>4</b>	<b>\$276,592</b>
<b>4041 - Prosecutions</b>		
1656 City Prosecutor	1	\$139,932
1643 Assistant Corporation Counsel	2	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336
0863 Legal Secretary	1	63,456
<b>Subsection Position Total</b>	<b>6</b>	<b>\$548,400</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$968,800</b>
<b>3045 - Real Estate</b>		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$66,444
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	99,948
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	92,676
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	2	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1619 Supervising Paralegal	1	88,812
1617 Paralegal II	1	76,428
1617 Paralegal II	1	72,936
Schedule Salary Adjustments		718
<b>Section Position Total</b>	<b>12</b>	<b>\$1,175,002</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3046 - Revenue Litigation</b>			
<b>4021 - Corporate Litigation</b>			
1689 Administrative Assistant to Deputy Corporation Counsel		1	\$62,472
1652 Chief Assistant Corporation Counsel		1	124,572
1650 Deputy Corporation Counsel		1	137,076
1643 Assistant Corporation Counsel		1	97,488
1643 Assistant Corporation Counsel		1	83,400
1643 Assistant Corporation Counsel		1	75,312
1643 Assistant Corporation Counsel		1	60,324
1643 Assistant Corporation Counsel		1	58,716
1641 Assistant Corporation Counsel Supervisor - Senior		1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior		1	105,084
1641 Assistant Corporation Counsel Supervisor - Senior		1	86,376
1617 Paralegal II		1	63,456
0831 Personal Computer Operator III		1	55,212
Schedule Salary Adjustments			1,073
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,132,313</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,132,313</b>
<b>3049 - Collections, Ownership and Administrative Litigation</b>			
1689 Administrative Assistant to Deputy Corporation Counsel		1	\$83,940
1652 Chief Assistant Corporation Counsel		1	124,572
1643 Assistant Corporation Counsel		2	96,264
1643 Assistant Corporation Counsel		1	86,376
1643 Assistant Corporation Counsel		1	63,720
1643 Assistant Corporation Counsel		3	60,324
1643 Assistant Corporation Counsel		2	58,716
1643 Assistant Corporation Counsel		1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior		1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior		1	99,948
1631 Law Clerk	31,613H		13.82H
1617 Paralegal II		1	76,428
0863 Legal Secretary		1	76,428
0809 Executive Secretary I		1	45,684
0308 Staff Assistant		1	63,276
0308 Staff Assistant		1	60,408
0308 Staff Assistant		1	57,648
0302 Administrative Assistant II		1	55,212
Schedule Salary Adjustments			4,844
<b>Section Position Total</b>		<b>21</b>	<b>\$1,987,288</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3125 - Federal Civil Rights Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,476
1652	Chief Assistant Corporation Counsel	1	129,972
1652	Chief Assistant Corporation Counsel	2	124,572
1650	Deputy Corporation Counsel	2	137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	99,948
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	96,264
1643	Assistant Corporation Counsel	1	95,052
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	83,400
1643	Assistant Corporation Counsel	1	73,608
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	4	68,832
1643	Assistant Corporation Counsel	2	65,196
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	4	58,716
1643	Assistant Corporation Counsel	5	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior	2	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	3	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1619	Supervising Paralegal	1	80,916
1619	Supervising Paralegal	1	73,752
1617	Paralegal II	1	72,936
1617	Paralegal II	1	69,648
1617	Paralegal II	4	66,492
1617	Paralegal II		49,788
1617	Paralegal II	1	49,788
0875	Senior Legal Personal Computer Operator	1	60,600
0863	Legal Secretary	1	63,456
	Schedule Salary Adjustments		6,605
<b>Section Position Total</b>		<b>56</b>	<b>\$4,544,909</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3144 - Finance and Economic Development</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$80,556
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,072
1617	Paralegal II	1	72,936
1617	Paralegal II	1	66,492
0863	Legal Secretary	1	60,600
	Schedule Salary Adjustments		1,974
<b>Section Position Total</b>		<b>9</b>	<b>\$790,122</b>
<b>Position Total</b>		<b>296</b>	<b>\$25,795,568</b>
<b>Turnover</b>			(1,155,189)
<b>Position Net Total</b>		<b>296</b>	<b>\$24,640,379</b>

**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

**Human Resources Board:** The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$4,521,079
0015 Schedule Salary Adjustments	47,294
0039 For the Employment of Students as Trainees	30,000
0050 Stipends	21,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,619,373</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$8,560
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	224,201
0143 Court Reporting	97,580
0149 For Software Maintenance and Licensing	319,670
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	7,500
0152 Advertising	6,980
0159 Lease Purchase Agreements for Equipment and Machinery	27,410
0162 Repair/Maintenance of Equipment	10,054
0166 Dues, Subscriptions and Memberships	2,137
0169 Technical Meeting Costs	25,423
0178 Freight and Express Charges	2,250
0181 Mobile Communication Services	5,000
0190 Telephone - Centrex Billing	32,821
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
<b>0100 Contractual Services - Total*</b>	<b>\$779,586</b>
<b>0200 Travel</b>	
0270 Local Transportation	2,360
<b>0200 Travel - Total*</b>	<b>\$2,360</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$24,068
0350 Stationery and Office Supplies	32,847
<b>0300 Commodities and Materials - Total*</b>	<b>\$56,915</b>
<b>9000 Specific Purpose - General</b>	
9067 For Physical Exams	170,000
<b>9000 Specific Purpose - General - Total</b>	<b>\$170,000</b>
<b>Appropriation Total*</b>	<b>\$5,628,234</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b><u>3005 - Administration</u></b>		
<b><u>4005 - Commissioner's Office</u></b>		
9933      Commissioner of Human Resources	1	\$151,572
9813      Managing Deputy Commissioner	1	127,824
9660      First Deputy Commissioner	1	134,868
0809      Executive Secretary I	1	39,360
0703      Public Relations Rep III	1	49,668
0318      Assistant to the Commissioner	1	64,152
0310      Project Manager	1	80,904
<b>Subsection Position Total</b>	<b>7</b>	<b>\$648,348</b>
<b><u>4010 - Finance and Administration</u></b>		
1302      Administrative Services Officer II	1	\$70,380
0413      Inquiry Aide I	1	34,596
0394      Administrative Manager	1	63,516
0323      Administrative Assistant III - Excluded	1	64,152
Schedule Salary Adjustments		3,974
<b>Subsection Position Total</b>	<b>4</b>	<b>\$236,618</b>
<b><u>4011 - Human Resources Board</u></b>		
9622      Member		\$23,112
9621      Chairman		41,592
1912      Project Coordinator	1	84,780
Schedule Salary Adjustments		1,176
<b>Subsection Position Total</b>	<b>1</b>	<b>\$85,956</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$970,922</b>
<b><u>3015 - Workforce Compliance</u></b>		
1364      Training and Development Analyst	3	\$80,256
1364      Training and Development Analyst	1	72,852
1364      Training and Development Analyst	1	69,684
1364      Training and Development Analyst	1	66,648
Schedule Salary Adjustments		5,685
<b>Section Position Total</b>	<b>6</b>	<b>\$455,637</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3026 - Information Services</b>		
<b>4026 - Records Management</b>		
1307 Supervising HR Record Specialist		
1306 HR Record Specialist	1	\$49,668
1306 HR Record Specialist	2	43,224
0431 Clerk IV	2	41,220
0313 Assistant Commissioner	1	57,648
Schedule Salary Adjustments	1	93,912
		3,778
<b>Subsection Position Total</b>	<b>7</b>	<b>\$373,894</b>
<b>4027 - Technical Programming</b>		
0635 Senior Programmer/Analyst	1	\$87,660
0635 Senior Programmer/Analyst	2	76,116
0629 Principal Programmer/Analyst	1	84,180
Schedule Salary Adjustments		3,907
<b>Subsection Position Total</b>	<b>4</b>	<b>\$327,979</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$701,873</b>
<b>3035 - Strategic Services</b>		
<b>4035 - Employee Development</b>		
3533 Clinical Therapist II	2	\$48,888
1379 Testing Specialist	1	63,480
1371 Testing Manager	1	91,100
1370 Testing Administrator	1	62,964
1370 Testing Administrator	1	56,592
1370 Testing Administrator	3	53,844
0430 Clerk III	1	34,248
Schedule Salary Adjustments		11,097
<b>Subsection Position Total</b>	<b>10</b>	<b>\$578,789</b>
<b>4037 - Diversity and Equal Employment Opportunity</b>		
9679 Deputy Commissioner	1	\$113,208
1384 Sexual Harassment Officer	1	90,000
1355 EEO Investigator III	1	90,000
1354 EEO Investigator II	1	79,464
1353 EEO Investigator I	6	53,844
Schedule Salary Adjustments		8,829
<b>Subsection Position Total</b>	<b>10</b>	<b>\$704,565</b>
<b>Section Position Total</b>	<b>20</b>	<b>\$1,283,354</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3040 - Employment Services</b>		
<b>4045 - Hiring Classification</b>		
9679 Deputy Commissioner	1	\$113,208
9003 Criminal History Analyst	1	49,668
1912 Project Coordinator	1	88,812
1376 Director of Recruiting	1	63,480
1375 Recruiter II	1	76,118
1375 Recruiter II	1	76,116
1374 Recruiter I	1	76,116
1374 Recruiter I	1	69,684
1374 Recruiter I	2	63,480
1374 Recruiter I		54,492
1365 Classification and Compensation Analyst	3	80,256
1365 Classification and Compensation Analyst	1	76,116
1365 Classification and Compensation Analyst	1	59,436
1342 Senior Personnel Assistant	1	41,220
0323 Administrative Assistant III - Excluded	1	55,044
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	63,480
0307 Administrative Assistant II - Excluded	2	45,684
Schedule Salary Adjustments		8,848
<b>Subsection Position Total</b>	<b>21</b>	<b>\$1,470,354</b>
<b>Section Position Total</b>	<b>21</b>	<b>\$1,470,354</b>
<b>Position Total</b>	<b>70</b>	<b>\$4,882,140</b>
<b>Turnover</b>		(313,767)
<b>Position Net Total</b>	<b>70</b>	<b>\$4,568,373</b>

**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$4,476,034
0012 Contract Wage Increment - Prevailing Rate	2,149
0015 Schedule Salary Adjustments	27,248
<b>0000 Personnel Services - Total*</b>	<b>\$4,505,431</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$10,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	788,000
0149 For Software Maintenance and Licensing	2,760
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	500
0152 Advertising	38,000
0160 Repair or Maintenance of Property	9,300
0162 Repair/Maintenance of Equipment	68,216
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	4,500
0169 Technical Meeting Costs	6,800
0178 Freight and Express Charges	700
0181 Mobile Communication Services	10,613
0190 Telephone - Centrex Billing	23,655
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	12,553
<b>0100 Contractual Services - Total*</b>	<b>\$975,597</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$200
0245 Reimbursement to Travelers	500
0270 Local Transportation	2,490
<b>0200 Travel - Total*</b>	<b>\$3,190</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$5,000
0350 Stationery and Office Supplies	34,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$39,000</b>
<b>Appropriation Total*</b>	<b>\$5,523,218</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3006 - Administration</b>		
<b>4006 - Administration</b>		
9935 Chief Procurement Officer	1	\$163,656
9726 First Deputy Procurement Officer	1	136,152
1646 Attorney	1	108,768
0321 Assistant to the Commissioner	1	53,004
0321 Assistant to the Commissioner	1	52,008
0303 Administrative Assistant III	1	72,936
Schedule Salary Adjustments		423
<b>Subsection Position Total</b>	<b>6</b>	<b>\$586,947</b>
<b>4020 - Records Management</b>		
0831 Personal Computer Operator III	2	\$57,828
0694 Reprographics Technician III	1	55,212
0431 Clerk IV	1	63,456
0310 Project Manager	1	69,684
0302 Administrative Assistant II	2	57,828
Schedule Salary Adjustments		2,008
<b>Subsection Position Total</b>	<b>7</b>	<b>\$421,672</b>
<b>Section Position Total</b>	<b>13</b>	<b>\$1,008,619</b>
<b>3012 - Contract Management</b>		
<b>4105 - Contract Administration</b>		
9815 Managing Deputy Procurement Officer	1	\$110,112
<b>Subsection Position Total</b>	<b>1</b>	<b>\$110,112</b>
<b>4115 - Professional Services</b>		
1562 Contracts Negotiator	1	\$76,512
1554 Assistant Procurement Officer	1	76,980
0322 Special Assistant	1	111,996
<b>Subsection Position Total</b>	<b>3</b>	<b>\$265,488</b>
<b>4120 - Construction</b>		
1562 Contracts Negotiator	1	\$84,780
1554 Assistant Procurement Officer	1	105,828
1523 Buyer	1	77,280
1523 Buyer	1	70,380
1523 Buyer	1	67,224
Schedule Salary Adjustments		4,889
<b>Subsection Position Total</b>	<b>5</b>	<b>\$410,381</b>
<b>4121 - Architectural and Engineering</b>		
1562 Contracts Negotiator	1	\$80,916
1562 Contracts Negotiator	1	76,512
1562 Contracts Negotiator	2	63,516
1554 Assistant Procurement Officer	1	83,352
Schedule Salary Adjustments		2,168
<b>Subsection Position Total</b>	<b>5</b>	<b>\$369,980</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4125 - Work Services</b>		
1562 Contracts Negotiator	1	\$88,812
1562 Contracts Negotiator	1	80,916
1557 Deputy Procurement Officer/Contract Compliance Officer	1	113,880
1523 Buyer	1	63,516
<b>Subsection Position Total</b>	<b>4</b>	<b>\$347,124</b>
<b>4126 - Commodities</b>		
1523 Buyer	1	\$63,516
<b>Subsection Position Total</b>	<b>1</b>	<b>\$63,516</b>
<b>4130 - Capital Equipment</b>		
1523 Buyer	1	\$67,224
1523 Buyer	1	54,492
Schedule Salary Adjustments		2,874
<b>Subsection Position Total</b>	<b>2</b>	<b>\$124,590</b>
<b>4131 - Small Orders</b>		
1525 Director of Purchase Contract Administration	1	\$82,524
0831 Personal Computer Operator III	1	55,212
0431 Clerk IV	1	55,212
Schedule Salary Adjustments		528
<b>Subsection Position Total</b>	<b>3</b>	<b>\$193,476</b>
<b>4135 - Salvage Operations</b>		
9532 Stores Laborer	1	\$35.20H
8246 Foreman of Construction Laborers	1	36.30H
1556 Deputy Procurement Officer	1	110,112
<b>Subsection Position Total</b>	<b>3</b>	<b>\$258,832</b>
<b>4140 - Bid and Bond Operations</b>		
0831 Personal Computer Operator III	1	\$55,212
<b>Subsection Position Total</b>	<b>1</b>	<b>\$55,212</b>
<b>Section Position Total</b>	<b>28</b>	<b>\$2,198,711</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3021 - Supplier Diversity</b>			
9684 Deputy Director		1	\$110,112
1369 Senior Compliance Officer		2	85,872
1368 Associate Compliance Officer		1	66,648
1367 Assistant Compliance Officer		4	56,592
1367 Assistant Compliance Officer		3	53,844
1364 Training and Development Analyst		1	62,340
0430 Clerk III		2	37,704
Schedule Salary Adjustments			12,849
<b>Section Position Total</b>		<b>14</b>	<b>\$887,001</b>
<b>3037 - Development, Communications and External Relations</b>			
1562 Contracts Negotiator		1	\$88,812
1556 Deputy Procurement Officer		1	110,112
1556 Deputy Procurement Officer		1	104,604
1554 Assistant Procurement Officer		1	100,416
1302 Administrative Services Officer II		1	73,752
1301 Administrative Services Officer I		1	64,152
0310 Project Manager		1	70,800
0308 Staff Assistant		1	64,152
0303 Administrative Assistant III		1	63,456
Schedule Salary Adjustments			1,509
<b>Section Position Total</b>		<b>9</b>	<b>\$741,765</b>
<b>Position Total</b>		<b>64</b>	<b>\$4,836,096</b>
<b>Turnover</b>			<b>(332,814)</b>
<b>Position Net Total</b>		<b>64</b>	<b>\$4,503,282</b>

**0100 - Corporate Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2005 - COMMISSIONER'S OFFICE**

(038/1005/2005)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles; the operation, maintenance and repair of City buildings and properties; providing architectural and engineering services for City projects; procuring energy and fuel; overseeing energy efficiency projects; and managing leased space. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services and document storage and management. The efforts of the department result in an increased life expectancy of City assets, reduced fuel and energy use, and a higher standard for safety and environmental performance.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$286,145
0015 Schedule Salary Adjustments	1,664
<b>0000 Personnel Services - Total*</b>	<b>\$287,809</b>
<b>Appropriation Total*</b>	<b>\$287,809</b>

**Positions and Salaries**

Position	No	Rate
<b>3006 - Commissioner's Office</b>		
9938 Commissioner of General Services	1	\$157,092
0318 Assistant to the Commissioner	1	64,152
0309 Coordinator of Special Projects	1	73,752
Schedule Salary Adjustments		1,664
<b>Section Position Total</b>	<b>3</b>	<b>\$296,660</b>
<b>Position Total</b>	<b>3</b>	<b>\$296,660</b>
<b>Turnover</b>		<b>(8,851)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$287,809</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,999,345
0015 Schedule Salary Adjustments	5,053
<b>0000 Personnel Services - Total*</b>	<b>\$3,004,398</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$243,970
0143 Court Reporting	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	76,000
0166 Dues, Subscriptions and Memberships	1,500
0169 Technical Meeting Costs	11,500
0181 Mobile Communication Services	300,980
0186 Pagers	2,000
0189 Telephone - Non-Centrex Billings	18,200
0190 Telephone - Centrex Billing	245,587
0191 Telephone - Relocations of Phone Lines	9,000
0196 Data Circuits	147,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	51,200
<b>0100 Contractual Services - Total*</b>	<b>\$1,111,937</b>
<b>0200 Travel</b>	
0270 Local Transportation	13,000
<b>0200 Travel - Total*</b>	<b>\$13,000</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	40,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$40,000</b>
<b>Appropriation Total*</b>	<b>\$4,169,335</b>

**0100 - Corporate Fund****038 - Department of Fleet and Facility Management - Continued**

1005 - Department of General Services / 2103 - Bureau of Finance and Administration

**POSITIONS AND SALARIES****Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3110 - Finance and Administration</b>		
<b>4130 - Administration</b>		
9679 Deputy Commissioner	1	\$124,992
0308 Staff Assistant	1	63,276
<b>Subsection Position Total</b>	<b>2</b>	<b>\$188,268</b>
<b>4139 - Finance and Accounting</b>		
0431 Clerk IV	1	\$63,456
0311 Projects Administrator	1	94,848
0303 Administrative Assistant III	1	63,456
0190 Accounting Technician II	1	66,492
0190 Accounting Technician II	1	63,456
0190 Accounting Technician II	1	60,600
0124 Finance Officer	1	80,256
0104 Accountant IV	2	91,224
0103 Accountant III	1	83,640
Schedule Salary Adjustments		920
<b>Subsection Position Total</b>	<b>10</b>	<b>\$759,572</b>
<b>4140 - Contract Management</b>		
4549 Assistant Director of Buildings Management	1	\$98,712
1572 Chief Contract Expediter	2	80,916
1482 Contract Review Specialist II	1	59,976
0318 Assistant to the Commissioner	1	63,276
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		621
<b>Subsection Position Total</b>	<b>6</b>	<b>\$447,873</b>
<b>Section Position Total</b>	<b>18</b>	<b>\$1,395,713</b>
<b>3111 - Human Resources</b>		
<b>4131 - Personnel</b>		
9679 Deputy Commissioner	1	\$124,992
1301 Administrative Services Officer I	1	63,276
0320 Assistant to the Commissioner	1	80,916
0311 Projects Administrator	1	71,088
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		512
<b>Subsection Position Total</b>	<b>5</b>	<b>\$404,060</b>
<b>4132 - Payroll</b>		
1342 Senior Personnel Assistant	1	\$76,428
0313 Assistant Commissioner	1	94,848
<b>Subsection Position Total</b>	<b>2</b>	<b>\$171,276</b>
<b>4134 - Safety and Environmental Compliance</b>		
8290 Director of Environmental Services	1	\$73,020
0313 Assistant Commissioner	1	109,032
0311 Projects Administrator	1	82,524
<b>Subsection Position Total</b>	<b>3</b>	<b>\$264,576</b>

**0100 - Corporate Fund****038 - Department of Fleet and Facility Management****1005 - Department of General Services / 2103 - Bureau of Finance and Administration****Positions and Salaries - Continued****3111 - Human Resources - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4135 - Training</b>			
1318 Training Director		1	\$69,684
<b>Subsection Position Total</b>		1	<b>\$69,684</b>
<b>4137 - Labor Relations</b>			
1331 Employee Relations Supervisor		1	\$66,564
0320 Assistant to the Commissioner		1	77,280
Schedule Salary Adjustments			2,080
<b>Subsection Position Total</b>		2	<b>\$145,924</b>
<b>Section Position Total</b>		13	<b>\$1,055,520</b>

**3112 - Systems and Performance Improvement**

<b>4120 - Network Management</b>			
9679 Deputy Commissioner		1	\$124,992
5737 Creative Director		1	77,280
0633 Principal Telecommunications Specialist		1	96,384
Schedule Salary Adjustments			920
<b>Subsection Position Total</b>		3	<b>\$299,576</b>
<b>4121 - Performance Systems and Analysis</b>			
0673 Senior Data Base Analyst		1	\$99,648
0638 Programmer/Analyst		1	83,640
0635 Senior Programmer/Analyst		1	99,648
0313 Assistant Commissioner		1	82,524
<b>Subsection Position Total</b>		4	<b>\$365,460</b>
<b>Section Position Total</b>		7	<b>\$665,036</b>
<b>Position Total</b>		38	<b>\$3,116,269</b>
<b>Turnover</b>			<b>(111,871)</b>
<b>Position Net Total</b>		38	<b>\$3,004,398</b>

**0100 - Corporate Fund****038 - Department of Fleet and Facility Management - Continued****1005 - Department of General Services / 2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$22,364,256
0012 Contract Wage Increment - Prevailing Rate	160,289
0015 Schedule Salary Adjustments	9,421
0020 Overtime	235,000
0021 Sworn/Civilian Holiday Premium Pay	125,000
0091 Uniform Allowance	19,837
<b>0000 Personnel Services - Total*</b>	<b>\$22,913,803</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$15,730,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,329,951
0157 Rental of Equipment and Services	255,504
0160 Repair or Maintenance of Property	487,000
0162 Repair/Maintenance of Equipment	373,106
0188 Vehicle Tracking Service	140,884
<b>0100 Contractual Services - Total*</b>	<b>\$21,316,445</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	40,000
<b>0200 Travel - Total*</b>	<b>\$40,000</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$607,900
0340 Material and Supplies	431,000
0365 Electrical Supplies	69,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,107,900</b>
<b>Appropriation Total*</b>	<b>\$45,378,148</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2126 - Bureau of Facility Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3101 - Facilities Management</u></b>			
<b><u>4101 - Facilities Area Management Services</u></b>			
9679 Deputy Commissioner		1	\$124,992
4548 Manager of Buildings Services		1	80,916
0431 Clerk IV		1	60,600
0366 Staff Assistant - Excluded		1	73,752
0320 Assistant to the Commissioner		1	77,280
0318 Assistant to the Commissioner		1	64,152
0313 Assistant Commissioner		1	96,768
0311 Projects Administrator		1	79,464
0309 Coordinator of Special Projects		1	77,280
0308 Staff Assistant		1	60,408
Schedule Salary Adjustments			3,415
<b>Subsection Position Total</b>		<b>10</b>	<b>\$799,027</b>
<b><u>4103 - Trades</u></b>			
9528 Laborer - BOE		6	\$35.20H
9455 Plasterer Helper		1	35.20H
9411 Construction Laborer		2	35.20H
7183 Motor Truck Driver		4	33.85H
6676 Foreman of Machinists		1	45.16H
6674 Machinist		1	43.16H
5042 General Foreman of Electrical Mechanics		3	7,904M
5040 Foreman of Electrical Mechanics		5	43.00H
5035 Electrical Mechanic		52	40.40H
4856 Foreman of Sheet Metal Workers		1	43.80H
4855 Sheet Metal Worker		1	40.56H
4805 Architectural Iron Worker		1	40.20H
4776 Foreman of Steamfitters		1	47.05H
4774 Steamfitter		6	44.05H
4765 Sprinkler Fitter		2	49.20H
4756 Foreman of Plumbers		1	46.75H
4754 Plumber		7	44.75H
4636 Foreman of Painters		2	42.75H
4634 Painter		4	40.38H
4634 Painter		10	38.00H
4630 General Foreman of Painters		1	8,233.33M
4526 General Foreman of General Trades		2	8,713.47M
4505 Asbestos Worker		1	43.80H
4460 Lather		1	40.77H
4303 Foreman of Carpenters		3	43.27H
4301 Carpenter		8	40.77H
0311 Projects Administrator		1	99,108
0304 Assistant to Commissioner		1	93,468
<b>Subsection Position Total</b>		<b>129</b>	<b>\$11,014,880</b>
<b><u>4104 - Open Lines</u></b>			
7743 Operating Engineer, Group A			\$42.66H
<b>Subsection Position Total</b>			

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Department of General Services / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3101 - Facilities Management - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4105 - Building Engineers</b>			
7747 Chief Operating Engineer		4	\$8,872.76M
7745 Assistant Chief Operating Engineer		9	46.93H
7743 Operating Engineer, Group A		69	42.66H
4549 Assistant Director of Buildings Management		1	106,884
4547 Director of Buildings Management		1	114,588
0430 Clerk III		1	37,704
0308 Staff Assistant		1	64,152
0308 Staff Assistant		1	60,408
Schedule Salary Adjustments			1,396
<b>Subsection Position Total</b>		<b>87</b>	<b>\$7,812,117</b>
<b>Section Position Total</b>		<b>226</b>	<b>\$19,626,024</b>

**3102 - Architecture and Construction**

<b>4106 - Architecture and Engineering</b>			
9695 City Architect		1	\$114,588
9679 Deputy Commissioner		1	124,992
6053 Mechanical Engineer III		1	72,156
5630 Coordinating Engineer I		1	112,332
5408 Coordinating Architect II		1	113,448
5408 Coordinating Architect II		1	103,740
5401 Architect I		1	53,808
0309 Coordinator of Special Projects		1	88,812
Schedule Salary Adjustments			4,610
<b>Subsection Position Total</b>		<b>8</b>	<b>\$788,486</b>
<b>4107 - Construction Management</b>			
0310 Project Manager		1	\$106,884
0310 Project Manager		1	93,912
0310 Project Manager		1	89,364
<b>Subsection Position Total</b>		<b>3</b>	<b>\$290,160</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Department of General Services / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4108 - Open Line Trades</b>		
9532 Stores Laborer		\$35.20H
9455 Plasterer Helper		35.20H
9411 Construction Laborer		35.20H
7183 Motor Truck Driver		33.85H
6674 Machinist		43.16H
5042 General Foreman of Electrical Mechanics		7,904M
5040 Foreman of Electrical Mechanics		43.00H
5035 Electrical Mechanic		40.40H
4855 Sheet Metal Worker		40.56H
4805 Architectural Iron Worker		40.20H
4774 Steamfitter		44.05H
4765 Sprinkler Fitter		49.20H
4754 Plumber		44.75H
4634 Painter		38.00H
4578 Roofer		37.65H
4526 General Foreman of General Trades		8,713.47M
4465 Tuck Pointer		39.95H
4455 Plasterer		43.25H
4401 Bricklayer		39.78H
4335 Glazier		38.50H
4301 Carpenter		40.77H
<b>Subsection Position Total</b>		
<b>4109 - Security</b>		
8244 Foreman of Laborers	7	\$36.10H
6327 Watchman	35	19.91H
4218 Coordinator of Security Services	1	80,916
0304 Assistant to Commissioner	1	84,780
0303 Administrative Assistant III	1	76,428
<b>Subsection Position Total</b>		
	45	\$2,217,188
<b>4122 - Relocation</b>		
9534 Laborer	2	\$35.20H
9532 Stores Laborer	2	35.20H
7183 Motor Truck Driver	2	33.85H
0311 Projects Administrator	1	89,364
<b>Subsection Position Total</b>		
	7	\$523,044
<b>Section Position Total</b>		
	63	\$3,818,878
<b>Position Total</b>		
	289	\$23,444,902
<b>Turnover</b>		
		(1,071,225)
<b>Position Net Total</b>		
	289	\$22,373,677

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,622,865
0015 Schedule Salary Adjustments	13,349
<b>0000 Personnel Services - Total*</b>	<b>\$2,636,214</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$45,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,312,293
0141 Appraisals	50,000
0149 For Software Maintenance and Licensing	12,597
0152 Advertising	900
0155 Rental of Property	16,805,332
0157 Rental of Equipment and Services	45,000
0159 Lease Purchase Agreements for Equipment and Machinery	300,604
0160 Repair or Maintenance of Property	100,000
0162 Repair/Maintenance of Equipment	45,330
0169 Technical Meeting Costs	6,623
0179 Messenger Service	4,000
0185 Waste Disposal Services	8,820
<b>0100 Contractual Services - Total*</b>	<b>\$18,736,499</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$1,020
0270 Local Transportation	144
<b>0200 Travel - Total*</b>	<b>\$1,164</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$9,375,000
0318 Other Fuel	287,000
0320 Gasoline	14,013,360
0322 Natural Gas	2,764,299
0325 Alternative Fuel	220,000
0331 Electricity	9,138,840
0340 Material and Supplies	178,733
0348 Books and Related Material	845
0350 Stationery and Office Supplies	452,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$36,430,577</b>
<b>9000 Specific Purpose - General</b>	
9067 For Physical Exams	1,785
<b>9000 Specific Purpose - General - Total</b>	<b>\$1,785</b>
<b>9100 Specific Purpose - As Specified</b>	
9160 For Expenses Related to Services Provided by PBC	1,609,898
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$1,609,898</b>
<b>Appropriation Total*</b>	<b>\$59,416,137</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2131 - Bureau of Asset Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3106 - Graphics Services</b>		
<b>4112 - Photography Services</b>		
6406 Reprographics Technician III	1	\$35,904
6406 Reprographics Technician III		34,248
6403 Principal Photographic Technician	1	54,492
0925 Photographer	1	62,640
0919 Supervising Photographic Technician	1	63,516
Schedule Salary Adjustments		348
<b>Subsection Position Total</b>	<b>4</b>	<b>\$216,900</b>
<b>4113 - Printing Services</b>		
6765 Printer	2	\$64,152
6421 Coordinator of Printing Services - Graphics	1	89,364
6420 Asst Coord Printing Services	1	80,916
6418 Lead Pressman	1	63,276
6418 Lead Pressman	1	59,796
6418 Lead Pressman	1	57,084
6417 Offset Press Operator	1	50,160
6410 Reprographics Coordinator II	1	60,408
6406 Reprographics Technician III	1	57,648
6406 Reprographics Technician III	1	50,160
6406 Reprographics Technician III	1	43,656
6406 Reprographics Technician III	1	39,360
6405 Reprographics Technician II	2	37,956
Schedule Salary Adjustments		4,741
<b>Subsection Position Total</b>	<b>15</b>	<b>\$860,785</b>
<b>4114 - Design Services</b>		
6409 Graphic Artist III	1	\$73,752
6409 Graphic Artist III	1	70,380
6409 Graphic Artist III	2	60,408
5737 Creative Director	1	84,780
Schedule Salary Adjustments		2,670
<b>Subsection Position Total</b>	<b>5</b>	<b>\$352,398</b>
<b>Section Position Total</b>	<b>24</b>	<b>\$1,430,083</b>
<b>3107 - Energy Services</b>		
0309 Coordinator of Special Projects	1	\$93,024
<b>Section Position Total</b>	<b>1</b>	<b>\$93,024</b>
<b>3108 - Document Retention</b>		
1301 Administrative Services Officer I	1	\$67,224
0308 Staff Assistant	1	73,752
Schedule Salary Adjustments		132
<b>Section Position Total</b>	<b>2</b>	<b>\$141,108</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Department of General Services / 2131 - Bureau of Asset Management**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3109 - Central Mail</u></b>			
3006	Unit Assistant	1	\$48,048
0437	Supervising Clerk - Excluded	1	60,408
0431	Clerk IV	1	57,828
0430	Clerk III	1	52,740
0430	Clerk III	1	37,704
0429	Clerk II	2	38,064
0429	Clerk II	1	32,784
	Schedule Salary Adjustments		4,471
<b>Section Position Total</b>		<b>8</b>	<b>\$370,111</b>
<b><u>3113 - Green Initiatives</u></b>			
9679	Deputy Commissioner	1	\$114,588
2073	Environmental Engineer III	2	99,648
<b>Section Position Total</b>		<b>3</b>	<b>\$313,884</b>
<b><u>3231 - Leasing / Real Estate Portfolio Management</u></b>			
<b><u>4116 - Lease and Real Estate Portfolio Management</u></b>			
9679	Deputy Commissioner	1	\$124,992
1663	Leasing Agent II	1	72,936
0313	Assistant Commissioner	1	96,456
0308	Staff Assistant	1	73,752
	Schedule Salary Adjustments		987
<b>Subsection Position Total</b>		<b>4</b>	<b>\$369,123</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$369,123</b>
<b>Position Total</b>		<b>42</b>	<b>\$2,717,333</b>
<b>Turnover</b>			<b>(81,119)</b>
<b>Position Net Total</b>		<b>42</b>	<b>\$2,636,214</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$32,523,229
0012 Contract Wage Increment - Prevailing Rate	392,949
0015 Schedule Salary Adjustments	24,426
0020 Overtime	265,000
0091 Uniform Allowance	30,000
<b>0000 Personnel Services - Total*</b>	<b>\$33,235,604</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,555,329
0148 Testing and Inspecting	54,449
0149 For Software Maintenance and Licensing	455,076
0157 Rental of Equipment and Services	1,704,587
0160 Repair or Maintenance of Property	255,000
0161 Operation, Repair or Maintenance of Facilities	230,000
0162 Repair/Maintenance of Equipment	89,585
0176 Maintenance and Operation - City Owned Vehicles	4,620,015
0177 Motor Pool Charges	400,000
0185 Waste Disposal Services	5,000
<b>0100 Contractual Services - Total*</b>	<b>\$12,369,041</b>
<b>0300 Commodities and Materials</b>	
0338 License Sticker, Tag and Plates	\$104,050
0340 Material and Supplies	1,001,440
0342 Drugs, Medicine and Chemical Materials	1,000
0345 Apparatus and Instruments	50,000
0348 Books and Related Material	1,710
0350 Stationery and Office Supplies	6,000
0360 Repair Parts and Material	5,328,868
0366 Motor Vehicle Repair Materials and Supplies	762,088
<b>0300 Commodities and Materials - Total*</b>	<b>\$7,255,156</b>
<b>Appropriation Total*</b>	<b>\$52,859,801</b>
<b>Department Total</b>	<b>\$162,111,230</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b><u>3201 - Equipment Project Management</u></b>		
7183 Motor Truck Driver	1	\$33.85H
6085 Senior Automotive Equipment Analyst	1	87,660
6085 Senior Automotive Equipment Analyst	1	79,464
6084 Automotive Engineer	1	103,740
1255 Investigator	1	64,152
1240 Vehicle Registration Coordinator	1	67,224
0308 Staff Assistant	1	70,380
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		4,447
<b>Section Position Total</b>	<b>9</b>	<b>\$671,351</b>
<b><u>3212 - Warranty Recovery</u></b>		
7164 Garage Attendant	1	\$21.11H
7133 Director of Maintenance Operations	1	111,996
7105 Warranty Clerk	1	47,424
0443 Clerk II - Hourly	2,040H	15.67H
0431 Clerk IV	1	57,828
<b>Section Position Total</b>	<b>4</b>	<b>\$293,124</b>
<b><u>3214 - Fuel Services</u></b>		
7181 Manager of Fleet Services	1	\$102,060
7165 Garage Attendant - Assigned-In-Charge	3	22.31H
7164 Garage Attendant	38	21.11H
0311 Projects Administrator	1	82,524
<b>Section Position Total</b>	<b>43</b>	<b>\$1,992,332</b>
<b><u>3216 - Accidents and Assessments</u></b>		
7173 Accident Adjuster	1	\$72,936
7173 Accident Adjuster	1	49,788
0304 Assistant to Commissioner	1	80,916
Schedule Salary Adjustments		1,206
<b>Section Position Total</b>	<b>3</b>	<b>\$204,846</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Department of General Services / 2140 - Fleet Operations**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3219 - Fleet Maintenance Operations</b>			
9679 Deputy Commissioner		1	\$124,992
9531 Shop Laborer		3	35.20H
7638 Hoisting Engineer - Mechanic		5	48.10H
7635 Foreman of Hoisting Engineers		1	49.10H
7186 Motor Truck Driver - Tire Repair		1	34.36H
7185 Foreman of Motor Truck Drivers		1	35.71H
7183 Motor Truck Driver		25	33.85H
7165 Garage Attendant - Assigned-In-Charge		1	22.31H
7164 Garage Attendant		15	21.11H
7137 Supervising Servicewriter		1	64,152
7136 Servicewriter		2	63,456
7136 Servicewriter		2	60,600
7136 Servicewriter		5	57,828
7136 Servicewriter		1	49,788
7133 Director of Maintenance Operations		1	113,448
7110 Equipment Services Coordinator		1	121,500
7047 Manager Vehicle Maintenance		1	93,024
7047 Manager Vehicle Maintenance		2	91,152
7047 Manager Vehicle Maintenance		2	88,812
7047 Manager Vehicle Maintenance		1	82,524
6679 Foreman of Machinists - Automotive		12	45.16H
6674 Machinist		6	43.16H
6673 Machinist - Automotive		70	43.16H
6607 Foreman of Blacksmiths		1	45.10H
6605 Blacksmith		17	41.38H
6326 Laborer		7	32.79H
5040 Foreman of Electrical Mechanics		3	43.00H
5035 Electrical Mechanic		5	40.40H
5034 Electrical Mechanic - Automotive		25	40.40H
5032 Electrical Mechanic (Auto) - Police Motor Maintenance		2	40.40H
4856 Foreman of Sheet Metal Workers		1	43.80H
4855 Sheet Metal Worker		3	40.56H
4636 Foreman of Painters		1	42.75H
4605 Automotive Painter		4	38.00H
4301 Carpenter		2	40.77H
1576 Chief Voucher Expediter		1	80,916
0302 Administrative Assistant II		1	60,600
Schedule Salary Adjustments			2,048
<b>Section Position Total</b>		<b>233</b>	<b>\$18,983,750</b>
<b>3220 - Road Services</b>			
7186 Motor Truck Driver - Tire Repair		2	\$34.36H
7134 Director of Operations		1	102,252
7127 Equipment Dispatcher - in Charge		2	35.63H
7124 Equipment Dispatcher		9	34.44H
6674 Machinist		1	43.16H
6673 Machinist - Automotive		8	43.16H
6575 General Shop Foreman		1	91,380
5034 Electrical Mechanic - Automotive		6	40.40H
<b>Section Position Total</b>		<b>30</b>	<b>\$2,441,655</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Department of General Services / 2140 - Fleet Operations**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3226 - CPD Motor Maintenance</b>		
7187 General Foreman of Motor Truck Drivers		\$37.57H
7183 Motor Truck Driver	1	33.85H
7173 Accident Adjuster	1	72,936
7173 Accident Adjuster	1	63,456
7173 Accident Adjuster	1	49,788
7165 Garage Attendant - Assigned-In-Charge	4	22.31H
7164 Garage Attendant		21.11H
7164 Garage Attendant	21	21.11H
7139 Service Writer - Police Motor Maintenance	1	76,428
7139 Service Writer - Police Motor Maintenance	1	72,936
7139 Service Writer - Police Motor Maintenance	2	66,492
7139 Service Writer - Police Motor Maintenance	2	63,456
7139 Service Writer - Police Motor Maintenance	1	60,600
7139 Service Writer - Police Motor Maintenance	4	57,828
7139 Service Writer - Police Motor Maintenance	4	54,672
7047 Manager Vehicle Maintenance	1	99,696
7047 Manager Vehicle Maintenance	1	97,416
7047 Manager Vehicle Maintenance	1	93,024
7047 Manager Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	6	45.16H
6678 Machinist (Auto) - Police Motor Maintenance	25	43.16H
6674 Machinist		43.16H
6674 Machinist	5	43.16H
5045 Foreman of Electrical Mechanics (Auto)	1	43.00H
5040 Foreman of Electrical Mechanics	4	43.00H
5035 Electrical Mechanic		40.40H
5034 Electrical Mechanic - Automotive	10	40.40H
5032 Electrical Mechanic (Auto) - Police Motor Maintenance	26	40.40H
4238 Property Custodian	1	63,456
0831 Personal Computer Operator III	1	52,740
0313 Assistant Commissioner	1	85,812
0303 Administrative Assistant III	1	76,428
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		16,725
<b>Section Position Total</b>	<b>130</b>	<b>\$9,742,606</b>
<b>Position Total</b>	<b>452</b>	<b>\$34,329,664</b>
Turnover		(1,782,009)
<b>Position Net Total</b>	<b>452</b>	<b>\$32,547,655</b>
 <b>Department Position Total</b>	<b>824</b>	<b>\$63,904,828</b>
Turnover		(3,055,075)
<b>Department Position Net Total</b>	<b>824</b>	<b>\$60,849,753</b>

**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accommodates all eligible residents in the City of Chicago.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$6,772,929
0015 Schedule Salary Adjustments	27,539
0020 Overtime	273,704
0055 Extra Hire	3,265,800
<b>0000 Personnel Services - Total*</b>	<b>\$10,339,972</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$205,636
0138 For Professional Services for Information Technology Maintenance	51,517
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	197,800
0143 Court Reporting	45,894
0145 Legal Expenses	1,706,629
0149 For Software Maintenance and Licensing	74,856
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	304,063
0152 Advertising	61,382
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	23,911
0155 Rental of Property	26,800
0157 Rental of Equipment and Services	118,545
0159 Lease Purchase Agreements for Equipment and Machinery	135,110
0162 Repair/Maintenance of Equipment	102,078
0166 Dues, Subscriptions and Memberships	3,558
0169 Technical Meeting Costs	18,526
0172 For the Cost of Insurance Premiums and Expenses	1,390
0178 Freight and Express Charges	110,120
0181 Mobile Communication Services	245,422
0190 Telephone - Centrex Billing	233,656
<b>0100 Contractual Services - Total*</b>	<b>\$3,666,893</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$12,025
0245 Reimbursement to Travelers	1,703
0270 Local Transportation	7,591
<b>0200 Travel - Total*</b>	<b>\$21,319</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$280,458
0350 Stationery and Office Supplies	14,091
<b>0300 Commodities and Materials - Total*</b>	<b>\$294,549</b>
<b>Appropriation Total*</b>	<b>\$14,322,733</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>		
9614 Deputy Chief Administrative Officer	1	\$124,320
9614 Deputy Chief Administrative Officer	2	118,404
9328 Senior Clerk - Board of Elections	1	44,352
9327 Principal Clerk - Board of Elections	1	51,312
9327 Principal Clerk - Board of Elections	1	44,352
9317 Executive Secretary II - Board of Elections	2	62,340
9317 Executive Secretary II - Board of Elections	1	56,592
9316 Executive Secretary I - Board of Elections	1	40,260
9308 Clerk - Board of Elections	1	38,220
9308 Clerk - Board of Elections	1	36,408
9307 Chief Clerk - Board of Elections	1	66,648
9303 Assistant Manager of Personnel - Board of Elections	1	59,436
9302 Assistant Manager of MIS - Board of Elections	1	103,668
0345 Contracts Coordinator	1	99,108
0305 Assistant to the Director	2	67,344
Schedule Salary Adjustments		2,412
<b>Section Position Total</b>	<b>18</b>	<b>\$1,263,264</b>
<b>3015 - Electronic Voting Systems</b>		
9614 Deputy Chief Administrative Officer	1	\$121,368
9614 Deputy Chief Administrative Officer	1	113,412
9327 Principal Clerk - Board of Elections	1	36,408
9318 Head Clerk - Board of Elections	1	46,500
9318 Head Clerk - Board of Elections	1	42,180
9310 Computer Applications Analyst II - Board of Elections	1	76,116
9310 Computer Applications Analyst II - Board of Elections	1	72,852
9309 Computer Applications Analyst I - Board of Elections	1	79,464
9309 Computer Applications Analyst I - Board of Elections	1	62,340
9309 Computer Applications Analyst I - Board of Elections	1	44,352
9308 Clerk - Board of Elections	1	34,752
9302 Assistant Manager of MIS - Board of Elections	1	90,696
Schedule Salary Adjustments		3,654
<b>Section Position Total</b>	<b>12</b>	<b>\$824,094</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3020 - Election Support</b>			
9614 Deputy Chief Administrative Officer		1	\$118,404
9338 Supervisor of Supplies - Board of Elections		1	72,852
9335 Supervisor of Polling-Board of Elections		2	79,464
9330 Senior Supervisor - Board of Elections		1	99,468
9330 Senior Supervisor - Board of Elections		1	83,100
9330 Senior Supervisor - Board of Elections		1	69,684
9328 Senior Clerk - Board of Elections		1	48,888
9328 Senior Clerk - Board of Elections		1	46,500
9327 Principal Clerk - Board of Elections		2	66,648
9327 Principal Clerk - Board of Elections		1	56,592
9327 Principal Clerk - Board of Elections		1	53,844
9319 Investigator I - Board of Elections		1	42,180
9319 Investigator I - Board of Elections		1	30,012
9318 Head Clerk - Board of Elections		1	62,340
9318 Head Clerk - Board of Elections		2	53,844
9318 Head Clerk - Board of Elections		1	44,352
9318 Head Clerk - Board of Elections		1	33,108
9314 Director of Elections - Investigation and Security		1	90,696
9308 Clerk - Board of Elections		2	46,500
9308 Clerk - Board of Elections		2	42,180
9308 Clerk - Board of Elections		1	36,408
9308 Clerk - Board of Elections		1	34,752
9308 Clerk - Board of Elections		1	31,488
9308 Clerk - Board of Elections		1	30,012
9308 Clerk - Board of Elections		1	28,572
9308 Clerk - Board of Elections		1	27,228
9307 Chief Clerk - Board of Elections		1	62,340
Schedule Salary Adjustments			9,961
<b>Section Position Total</b>		<b>32</b>	<b>\$1,790,053</b>

<b>3025 - Voting Machine Equipment, Ballot Preparation and Supplies</b>			
9614 Deputy Chief Administrative Officer		1	\$118,404
9339 Warehouse Supervisor - Board of Elections		1	79,464
9328 Senior Clerk - Board of Elections		1	38,220
9327 Principal Clerk - Board of Elections		1	56,592
9318 Head Clerk - Board of Elections		1	40,260
9308 Clerk - Board of Elections		1	42,180
9308 Clerk - Board of Elections		2	30,012
9308 Clerk - Board of Elections		1	28,572
9307 Chief Clerk - Board of Elections		1	72,852
9307 Chief Clerk - Board of Elections		1	62,340
9307 Chief Clerk - Board of Elections		1	51,312
9307 Chief Clerk - Board of Elections		1	48,888
9305 Assistant Manager of Warehouse - Board of Elections		1	99,108
6581 Electronic Voting and Supply Technician I		1	31,488
Schedule Salary Adjustments			1,677
<b>Section Position Total</b>		<b>15</b>	<b>\$831,381</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3041 - Community Services and Deputy Registrars</b>			
9614	Deputy Chief Administrative Officer	1	\$118,404
9330	Senior Supervisor - Board of Elections	1	94,872
9330	Senior Supervisor - Board of Elections	1	76,116
9328	Senior Clerk - Board of Elections	1	48,888
9327	Principal Clerk - Board of Elections	1	59,436
9327	Principal Clerk - Board of Elections	1	46,500
9327	Principal Clerk - Board of Elections	1	42,180
9318	Head Clerk - Board of Elections	1	59,436
9318	Head Clerk - Board of Elections	1	33,108
9316	Executive Secretary I - Board of Elections	1	62,340
9308	Clerk - Board of Elections	1	46,500
9308	Clerk - Board of Elections	3	36,408
9308	Clerk - Board of Elections	1	30,012
9308	Clerk - Board of Elections	2	28,572
9307	Chief Clerk - Board of Elections	1	46,500
9301	Assistant Manager of Community Services - Board of Elections	1	99,108
	Schedule Salary Adjustments		3,767
<b>Section Position Total</b>		<b>19</b>	<b>\$1,033,535</b>
<b>3051 - Voter Records and Data Processing</b>			
9337	Supervisor of Registration - Board of Elections	1	\$66,648
9330	Senior Supervisor - Board of Elections	1	103,668
9330	Senior Supervisor - Board of Elections	1	90,696
9330	Senior Supervisor - Board of Elections	1	62,340
9329	Senior Data Entry Operator - Board of Elections	2	51,312
9328	Senior Clerk - Board of Elections	1	48,888
9328	Senior Clerk - Board of Elections	1	46,500
9328	Senior Clerk - Board of Elections	1	30,012
9318	Head Clerk - Board of Elections	1	62,340
9318	Head Clerk - Board of Elections	1	53,844
9318	Head Clerk - Board of Elections	1	51,312
9318	Head Clerk - Board of Elections	1	48,888
9318	Head Clerk - Board of Elections	1	44,352
9308	Clerk - Board of Elections	1	51,312
9308	Clerk - Board of Elections	1	46,500
9308	Clerk - Board of Elections	1	44,352
9308	Clerk - Board of Elections	1	40,260
9308	Clerk - Board of Elections	1	36,408
9308	Clerk - Board of Elections	3	34,752
9308	Clerk - Board of Elections	1	33,108
9308	Clerk - Board of Elections	3	30,012
9306	Assistant Supervisor of Redistricting - Board of Elections	1	66,648
9306	Assistant Supervisor of Redistricting - Board of Elections	1	44,352
	Schedule Salary Adjustments		6,068
<b>Section Position Total</b>		<b>28</b>	<b>\$1,375,412</b>
<b>Position Total</b>		<b>124</b>	<b>\$7,117,739</b>
<b>Turnover</b>			(317,271)
<b>Position Net Total</b>		<b>124</b>	<b>\$6,800,468</b>

**0100 - Corporate Fund**  
**041 - DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The mission of the Chicago Department of Public Health (CDPH) is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$13,815,817
0012 Contract Wage Increment - Prevailing Rate	3,430
0015 Schedule Salary Adjustments	58,736
0020 Overtime	17,672
0050 Stipends	5,000
0091 Uniform Allowance	19,450
<b>0000 Personnel Services - Total*</b>	<b>\$13,920,105</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$219,211
0130 Postage	46,399
0135 For Delegate Agencies	2,077,204
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,577,057
0147 Surveys	450,000
0148 Testing and Inspecting	1,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	18,330
0152 Advertising	87,008
0157 Rental of Equipment and Services	105,096
0162 Repair/Maintenance of Equipment	97,680
0166 Dues, Subscriptions and Memberships	72,985
0169 Technical Meeting Costs	18,183
0179 Messenger Service	26,505
0181 Mobile Communication Services	447,440
0185 Waste Disposal Services	6,338
0186 Pagers	1,616
0189 Telephone - Non-Centrex Billings	3,800
0190 Telephone - Centrex Billing	220,000
0191 Telephone - Relocations of Phone Lines	573
0196 Data Circuits	290,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	117,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,883,425</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$70,761
0245 Reimbursement to Travelers	8,140
0270 Local Transportation	18,056
<b>0200 Travel - Total*</b>	<b>\$96,957</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$3,207
0338 License Sticker, Tag and Plates	19,668
0340 Material and Supplies	116,483
0342 Drugs, Medicine and Chemical Materials	584,034
0343 X-Ray Supplies	17,290
0345 Apparatus and Instruments	3,890
0348 Books and Related Material	13,361
0350 Stationery and Office Supplies	90,360
<b>0300 Commodities and Materials - Total*</b>	<b>\$848,293</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**

Appropriations	Amount
<b>0400 Equipment</b>	
0445 Technical and Scientific Equipment	7,916
<b>0400 Equipment - Total*</b>	<b>\$7,916</b>
<b>9000 Specific Purpose - General</b>	
9018 A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department	\$629,500
9066 For Hospital Reimbursement for At-Risk Patients	338,500
9067 For Physical Exams	7,140
<b>9000 Specific Purpose - General - Total</b>	<b>\$975,140</b>
<b>9100 Specific Purpose - As Specified</b>	
9129 For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,675,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$3,675,000</b>
<b>Appropriation Total*</b>	<b>\$25,406,836</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Commissioner's Office</b>		
9941 Commissioner of Health	1	\$177,156
9679 Deputy Commissioner	1	143,844
9679 Deputy Commissioner	1	116,904
9679 Deputy Commissioner	1	112,332
9679 Deputy Commissioner	1	109,812
9660 First Deputy Commissioner	1	134,820
0318 Assistant to the Commissioner	1	80,916
0313 Assistant Commissioner	1	97,728
<b>Section Position Total</b>	<b>8</b>	<b>\$973,512</b>
<b>3006 - Public Relations</b>		
0743 Supervisor of Information Services	1	\$73,752
0729 Information Coordinator	1	59,796
Schedule Salary Adjustments		1,422
<b>Section Position Total</b>	<b>2</b>	<b>\$134,970</b>
<b>3007 - Center for Community Partnerships</b>		
3466 Public Health Administrator II	1	\$65,808
Schedule Salary Adjustments		773
<b>Section Position Total</b>	<b>1</b>	<b>\$66,581</b>
<b>3008 - Epidemiology and Emergency Response</b>		
3414 Epidemiologist II	1	\$91,224
3408 Epidemiologist IV	1	96,768
3408 Epidemiologist IV	1	88,476
3402 Director of Epidemiology	1	111,216
<b>Section Position Total</b>	<b>4</b>	<b>\$387,684</b>

**0100 - Corporate Fund  
041 - Department of Public Health  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Fiscal Administration</b>			
1179	Manager of Finance	1	\$102,060
0431	Clerk IV	1	55,212
0124	Finance Officer	2	80,256
<b>Section Position Total</b>		<b>4</b>	<b>\$317,784</b>
<b>3015 - Human Resources</b>			
1342	Senior Personnel Assistant	1	\$76,428
1342	Senior Personnel Assistant	1	72,936
1342	Senior Personnel Assistant	1	60,600
1342	Senior Personnel Assistant	1	52,200
1331	Employee Relations Supervisor	1	106,884
1327	Supervisor of Personnel Administration	1	76,512
1302	Administrative Services Officer II	1	70,380
0383	Director of Administrative Services	1	97,416
0379	Director of Administration	1	111,996
0366	Staff Assistant - Excluded	1	73,752
Schedule Salary Adjustments			2,818
<b>Section Position Total</b>		<b>10</b>	<b>\$801,922</b>
<b>3020 - Policy and Planning</b>			
2918	Chief Planning Analyst	1	\$80,256
0313	Assistant Commissioner	1	103,740
<b>Section Position Total</b>		<b>2</b>	<b>\$183,996</b>
<b>3021 - Mail, Distribution and Garage</b>			
7183	Motor Truck Driver	3	\$33.85H
7132	Mobile Unit Operator	1	21.11H
3006	Unit Assistant	1	57,828
1815	Principal Storekeeper	1	57,828
<b>Section Position Total</b>		<b>6</b>	<b>\$370,789</b>
<b>3025 - Business Operations</b>			
0378	Administrative Supervisor	1	\$57,648
0303	Administrative Assistant III	1	66,492
0190	Accounting Technician II	1	69,648
0189	Accounting Technician I	1	63,456
Schedule Salary Adjustments			4,876
<b>Section Position Total</b>		<b>4</b>	<b>\$262,120</b>
<b>3026 - Quality Assurance</b>			
0314	Supervisor of Program Review and Audit	1	\$63,516
Schedule Salary Adjustments			1,524
<b>Section Position Total</b>		<b>1</b>	<b>\$65,040</b>
<b>3028 - Contract and Compliance</b>			
1572	Chief Contract Expediter	1	\$73,752
1532	Contract Compliance Coordinator	1	70,380
Schedule Salary Adjustments			281
<b>Section Position Total</b>		<b>2</b>	<b>\$144,413</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3040 - Grants Development</b>		
2926 Supervisor of Grants Administration	1	\$80,112
1441 Coordinating Planner I	1	97,728
<b>Section Position Total</b>	<b>2</b>	<b>\$177,840</b>
<b>3041 - Violence Prevention</b>		
3899 Program Development Coordinator	1	\$63,276
<b>Section Position Total</b>	<b>1</b>	<b>\$63,276</b>
<b>3400 - Office of the Commissioner</b>		
<b>4005 - Administration</b>		
9685 Secretary - Health Department	2	
9683 Member	7	
<b>Subsection Position Total</b>		
<b>Section Position Total</b>		
<b>Position Total</b>	<b>47</b>	<b>\$3,949,927</b>

100

## CITY OF CHICAGO

2012

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2010 - PRIMARY HEALTH CARE**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3053 - Mobile Service Unit</b>		
3763 Nurse Practitioner	1	\$111,576
<b>Section Position Total</b>	<b>1</b>	<b>\$111,576</b>
<b>3055 - Public Health Nursing Services</b>		
3753 Public Health Nurse III	1	\$94,836
3752 Public Health Nurse II	3	101,136
3752 Public Health Nurse II	1	96,300
3743 Public Health Aide	1	41,784
0430 Clerk III	1	52,740
<b>Section Position Total</b>	<b>7</b>	<b>\$589,068</b>
<b>3058 - Women, Infant and Children Activity Office</b>		
3412 Public Health Nutritionist III	1	\$67,308
<b>Section Position Total</b>	<b>1</b>	<b>\$67,308</b>
<b>3065 - Englewood Health Service Center</b>		
3752 Public Health Nurse II	1	\$87,372
3751 Public Health Nurse I	1	91,692
3751 Public Health Nurse I	1	87,372
3363 Physician	1,820H	73.87H
3139 Certified Medical Assistant	1	57,828
3139 Certified Medical Assistant	1	50,280
3139 Certified Medical Assistant	1	48,048
3139 Certified Medical Assistant	1	45,828
1813 Senior Storekeeper	1	52,740
0431 Clerk IV	1	63,456
Schedule Salary Adjustments		358
<b>Section Position Total</b>	<b>9</b>	<b>\$719,417</b>
<b>3070 - West Town Health Service Center</b>		
3751 Public Health Nurse I	1	\$91,692
3751 Public Health Nurse I	1	87,372
3751 Public Health Nurse I	1	83,184
3743 Public Health Aide	1	41,784
3363 Physician	1,820H	73.87H
3169 Medical X-Ray Technologist	1	63,456
3139 Certified Medical Assistant	1	50,280
3139 Certified Medical Assistant	1	48,048
3139 Certified Medical Assistant	5	45,828
3139 Certified Medical Assistant	2	43,740
3139 Certified Medical Assistant	1	41,364
1813 Senior Storekeeper	1	52,740
0431 Clerk IV	1	52,740
Schedule Salary Adjustments		2,336
<b>Section Position Total</b>	<b>17</b>	<b>\$1,066,059</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2010 - Primary Health Care**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3075 - Lower West Health Service Center</b>		
3753 Public Health Nurse III	1	\$94,836
3751 Public Health Nurse I	1	87,372
3751 Public Health Nurse I	1	83,184
3750 Public Health Nurse I - Hourly	1,414H	35.40H
3139 Certified Medical Assistant	2	57,828
3139 Certified Medical Assistant	1	52,740
3139 Certified Medical Assistant	1	50,280
3139 Certified Medical Assistant	1	48,048
3139 Certified Medical Assistant	1	45,828
3139 Certified Medical Assistant	2	41,364
0431 Clerk IV	1	57,828
0378 Administrative Supervisor	1	63,276
Schedule Salary Adjustments		1,338
<b>Section Position Total</b>	<b>13</b>	<b>\$833,170</b>
<b>3090 - South Lawndale Health Clinic</b>		
3753 Public Health Nurse III	1	\$94,836
3751 Public Health Nurse I	1	32.12H
3139 Certified Medical Assistant	1	48,048
3139 Certified Medical Assistant	3	45,828
0431 Clerk IV	1	57,828
0430 Clerk III	1	43,740
Schedule Salary Adjustments		2,415
<b>Section Position Total</b>	<b>8</b>	<b>\$451,161</b>
<b>3100 - South Chicago Health Clinic</b>		
3751 Public Health Nurse I	1	\$91,692
3751 Public Health Nurse I	1	79,152
3363 Physician	3,640H	71.44H
3139 Certified Medical Assistant	1	52,740
3139 Certified Medical Assistant	2	50,280
3139 Certified Medical Assistant	1	48,048
Schedule Salary Adjustments		3,575
<b>Section Position Total</b>	<b>6</b>	<b>\$635,809</b>
<b>3105 - Roseland Health Center</b>		
3751 Public Health Nurse I	2	\$91,692
3363 Physician	1,820H	73.87H
3169 Medical X-Ray Technologist	1	66,492
3139 Certified Medical Assistant	1	57,828
3139 Certified Medical Assistant	1	50,280
1813 Senior Storekeeper	1	52,740
0664 Data Entry Operator	1	41,784
0430 Clerk III	1	52,740
0430 Clerk III	1	41,784
0378 Administrative Supervisor	1	73,752
Schedule Salary Adjustments		395
<b>Section Position Total</b>	<b>10</b>	<b>\$755,622</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2010 - Primary Health Care**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3125 - Uptown Health Service Center</b>			
3763	Nurse Practitioner	1	\$111,576
3751	Public Health Nurse I	1	87,372
3363	Physician	1,820H	73.87H
3139	Certified Medical Assistant	1	45,828
	Schedule Salary Adjustments		1,969
<b>Section Position Total</b>		<b>3</b>	<b>\$381,188</b>
<b>Position Total</b>		<b>75</b>	<b>\$5,610,378</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2015 - MENTAL HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3215 - Mental Health Administration</b>		
3384 Psychiatrist	1,836H	\$87.73H
<b>Section Position Total</b>		<b>\$161,072</b>
<b>3240 - Lawndale Mental Health Center</b>		
3574 Social Work Assistant	2	\$69,648
3563 Director Mental Health Center	1	76,512
3534 Clinical Therapist III	1	91,224
<b>Section Position Total</b>	<b>4</b>	<b>\$307,032</b>
<b>3255 - Greater Grand/Mid South Mental Health Center</b>		
3574 Social Work Assistant	1	\$69,648
3534 Clinical Therapist III	2	91,224
0302 Administrative Assistant II	1	55,212
<b>Section Position Total</b>	<b>4</b>	<b>\$307,308</b>
<b>3260 - Greater Lawn Mental Health Center</b>		
3534 Clinical Therapist III	1	\$91,224
<b>Section Position Total</b>	<b>1</b>	<b>\$91,224</b>
<b>3280 - Southwest Mental Health Center</b>		
3534 Clinical Therapist III	1	\$91,224
3384 Psychiatrist	1	87.73H
0303 Administrative Assistant III	1	76,428
<b>Section Position Total</b>	<b>3</b>	<b>\$350,130</b>
<b>3295 - Northtown-Rogers Park Mental Health Center</b>		
3574 Social Work Assistant	1	\$69,648
3534 Clinical Therapist III	1	91,224
<b>Section Position Total</b>	<b>2</b>	<b>\$160,872</b>
<b>Position Total</b>	<b>14</b>	<b>\$1,377,638</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2020 - PUBLIC HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b><u>3052 - Environmental Permitting and Inspections</u></b>		
2083 Environmental Investigator	1	\$91,980
2083 Environmental Investigator	1	65,808
2082 Director of Environmental Inspections	1	88,812
2081 Environmental Engineer II	1	91,224
2080 Supervising Environmental Inspector	1	77,280
2077 Senior Environmental Inspector	1	65,808
2073 Environmental Engineer III	2	99,648
2007 Environmental Control Technician-Hourly	492H	17.16H
1646 Attorney	1	82,524
0303 Administrative Assistant III	1	69,648
<b>Section Position Total</b>	<b>10</b>	<b>\$840,823</b>
<b><u>3320 - Bioterrorism Program</u></b>		
0303 Administrative Assistant III	1	\$76,428
<b>Section Position Total</b>	<b>1</b>	<b>\$76,428</b>
<b><u>3330 - Food Sanitation</u></b>		
2383 Supervising Sanitarian	2	\$88,812
2383 Supervising Sanitarian	2	84,780
2383 Supervising Sanitarian	2	80,916
2383 Supervising Sanitarian	1	73,752
2383 Supervising Sanitarian	2	67,224
2383 Supervising Sanitarian	1	54,492
2381 Sanitarian II	1	79,992
2381 Sanitarian II	3	76,428
2381 Sanitarian II	1	72,936
2381 Sanitarian II	3	69,648
2381 Sanitarian II	5	66,492
2381 Sanitarian II	1	63,456
2381 Sanitarian II	3	59,976
2381 Sanitarian II	5	49,788
2377 Chief Sanitarian	1	63,516
2375 Manager of Food Protection Services	1	92,988
0415 Inquiry Aide III	3	57,828
0309 Coordinator of Special Projects	1	88,812
Schedule Salary Adjustments		21,815
<b>Section Position Total</b>	<b>38</b>	<b>\$2,628,263</b>
<b><u>3335 - Uptown Tuberculosis Clinic</u></b>		
3753 Public Health Nurse III	1	\$90,288
3752 Public Health Nurse II	1	83,184
3434 Communicable Disease Control Investigator II	1	66,492
Schedule Salary Adjustments		843
<b>Section Position Total</b>	<b>3</b>	<b>\$240,807</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3336 - West Town Tuberculosis Clinic</b>			
3753	Public Health Nurse III	1	\$90,288
3752	Public Health Nurse II	1	96,300
3752	Public Health Nurse II	1	91,692
3434	Communicable Disease Control Investigator II	1	63,456
<b>Section Position Total</b>		<b>4</b>	<b>\$341,736</b>
<b>3340 - West Side Center for Disease Control</b>			
3754	Public Health Nurse IV	1	\$66,672
2391	Health Code Enforcement Inspection Analyst	1	83,832
2391	Health Code Enforcement Inspection Analyst	1	49,788
	Schedule Salary Adjustments		2,850
<b>Section Position Total</b>		<b>3</b>	<b>\$203,142</b>
<b>3345 - Englewood Tuberculosis Clinic</b>			
3752	Public Health Nurse II	1	\$101,136
<b>Section Position Total</b>		<b>1</b>	<b>\$101,136</b>
<b>3350 - HIV/AIDS/STD Activity Office</b>			
3465	Public Health Administrator I	1	\$60,600
0313	Assistant Commissioner	1	104,772
<b>Section Position Total</b>		<b>2</b>	<b>\$165,372</b>
<b>3355 - STD Admin Office Miles Square</b>			
3434	Communicable Disease Control Investigator II	1	\$76,428
3434	Communicable Disease Control Investigator II	1	60,600
3434	Communicable Disease Control Investigator II	1	57,828
3130	Laboratory Technician	1	55,212
<b>Section Position Total</b>		<b>4</b>	<b>\$250,068</b>
<b>3356 - South Austin STD Clinic</b>			
3763	Nurse Practitioner	1	\$117,168
3363	Physician	1,820H	73.87H
<b>Section Position Total</b>		<b>1</b>	<b>\$251,611</b>
<b>3365 - Englewood STD Clinic</b>			
3363	Physician	1,092H	\$71.44H
3363	Physician	1,820H	64.23H
3139	Certified Medical Assistant	1	50,280
3130	Laboratory Technician	1	41,364
3127	Manager of Laboratory Services	1	59,436
0430	Clerk III	1	31,308
	Schedule Salary Adjustments		3,144
<b>Section Position Total</b>		<b>4</b>	<b>\$380,443</b>
<b>3370 - Lakeview STD Clinic</b>			
3366	Supervising Physician	1,820H	\$71.29H
3348	Medical Director	1	56.51H
3139	Certified Medical Assistant	1	45,828
	Schedule Salary Adjustments		1,074
<b>Section Position Total</b>		<b>2</b>	<b>\$294,191</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3375 - Immunization Services</b>		
3751     Public Health Nurse I	1	\$87,372
<b>Section Position Total</b>	<b>1</b>	<b>\$87,372</b>
<b>3380 - Infectious Disease Control</b>		
3434     Communicable Disease Control Investigator II	1	\$54,672
3407     Epidemiologist III	1	108,924
3348     Medical Director	2	69.19H
0303     Administrative Assistant III	1	76,428
Schedule Salary Adjustments		2,794
<b>Section Position Total</b>	<b>5</b>	<b>\$530,648</b>
<b>3385 - Substance Abuse</b>		
3467     Public Health Administrator III	1	\$77,280
1441     Coordinating Planner I	1	97,728
<b>Section Position Total</b>	<b>2</b>	<b>\$175,008</b>
<b>3390 - Roseland STD Clinic</b>		
3763     Nurse Practitioner	1	\$123,024
3363     Physician	1,820H	71.44H
0430     Clerk III	1	31,308
Schedule Salary Adjustments		714
<b>Section Position Total</b>	<b>2</b>	<b>\$285,067</b>
<b>3396 - Englewood HIV/AIDS Clinic</b>		
3363     Physician	1,820H	\$73.87H
0430     Clerk III	1	52,740
<b>Section Position Total</b>	<b>1</b>	<b>\$187,183</b>
<b>3398 - Office of LGBT Health</b>		
3467     Public Health Administrator III	1	\$59,796
Schedule Salary Adjustments		1,422
<b>Section Position Total</b>	<b>1</b>	<b>\$61,218</b>
<b>Position Total</b>	<b>85</b>	<b>\$7,100,516</b>
 <hr/>		
<b>Department Position Total</b>	<b>221</b>	<b>\$18,038,459</b>
Turnover		(4,163,906)
<b>Department Position Net Total</b>	<b>221</b>	<b>\$13,874,553</b>

**0100 - Corporate Fund**  
**045 - COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Commission of Human Relations works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,146,173
0015 Schedule Salary Adjustments	548
0020 Overtime	500
<b>0000 Personnel Services - Total*</b>	<b>\$1,147,221</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$6,950
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,692
0143 Court Reporting	8,966
0146 Statistical Studies	1,589
0157 Rental of Equipment and Services	9,200
0162 Repair/Maintenance of Equipment	1,200
0166 Dues, Subscriptions and Memberships	2,100
0169 Technical Meeting Costs	1,500
0190 Telephone - Centrex Billing	880
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,920
<b>0100 Contractual Services - Total*</b>	<b>\$90,997</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$341
0270 Local Transportation	1,500
<b>0200 Travel - Total*</b>	<b>\$1,841</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$1,760
0350 Stationery and Office Supplies	7,152
<b>0300 Commodities and Materials - Total*</b>	<b>\$8,912</b>
<b>Appropriation Total*</b>	<b>\$1,248,971</b>

**0100 - Corporate Fund**  
**045 - Commission on Human Relations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3005 - Promoting Human Relations</u></b>			
9945	Chairperson - Commission on Human Relations	1	\$125,004
9679	Deputy Commissioner	1	98,712
9660	First Deputy Commissioner	1	118,080
3093	Supervising Human Relations Specialist	1	80,916
3086	Human Relations Investigator III	1	91,224
3085	Human Relations Investigator II	1	83,640
3015	Director of Human Rights Compliance	1	86,796
0320	Assistant to the Commissioner	1	62,640
	Schedule Salary Adjustments		548
<b>Section Position Total</b>		<b>8</b>	<b>\$747,560</b>
<b><u>3007 - Administration</u></b>			
1302	Administrative Services Officer II	1	\$67,224
0303	Administrative Assistant III	1	76,428
<b>Section Position Total</b>		<b>2</b>	<b>\$143,652</b>
<b><u>3008 - Advisory Council on Gender and LGBT Issues</u></b>			
3858	Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>		<b>1</b>	<b>\$86,796</b>
<b><u>3009 - Advisory Council on Equity</u></b>			
3858	Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>		<b>1</b>	<b>\$86,796</b>
<b><u>3045 - Advisory Council on Veteran Affairs</u></b>			
3858	Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>		<b>1</b>	<b>\$86,796</b>
<b>Position Total</b>		<b>13</b>	<b>\$1,151,600</b>
<b>Turnover</b>			(4,879)
<b>Position Net Total</b>		<b>13</b>	<b>\$1,146,721</b>

**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$956,357
0015 Schedule Salary Adjustments	5,704
0039 For the Employment of Students as Trainees	2,925
<b>0000 Personnel Services - Total*</b>	<b>\$964,986</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$11,904
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,066
0157 Rental of Equipment and Services	14,796
0159 Lease Purchase Agreements for Equipment and Machinery	21,423
0162 Repair/Maintenance of Equipment	1,319
0169 Technical Meeting Costs	1,000
0176 Maintenance and Operation - City Owned Vehicles	376
0181 Mobile Communication Services	3,292
0186 Pagers	597
0190 Telephone - Centrex Billing	15,800
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	5,000
<b>0100 Contractual Services - Total*</b>	<b>\$150,573</b>
<b>0200 Travel</b>	
0270 Local Transportation	13,446
<b>0200 Travel - Total*</b>	<b>\$13,446</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$623
0348 Books and Related Material	793
0350 Stationery and Office Supplies	9,773
<b>0300 Commodities and Materials - Total*</b>	<b>\$11,189</b>
<b>Appropriation Total*</b>	<b>\$1,140,194</b>

**0100 - Corporate Fund  
048 - Mayor's Office for People with Disabilities - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b><u>3005 - Executive Administration</u></b>		
9948      Commissioner of Disabilities	1	\$134,124
9679      Deputy Commissioner	1	93,912
0318      Assistant to the Commissioner	1	63,276
0308      Staff Assistant	1	57,648
Schedule Salary Adjustments		814
<b>Section Position Total</b>	<b>4</b>	<b>\$349,774</b>
<b><u>3020 - Support Services</u></b>		
<b><u>4010 - Administration</u></b>		
0102      Accountant II	1	\$76,524
<b>Subsection Position Total</b>	<b>1</b>	<b>\$76,524</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$76,524</b>
<b><u>3030 - Employment</u></b>		
<b><u>4025 - Employment Services</u></b>		
3073      Disability Specialist II	1	\$53,808
3026      Program Coordinator - Disability Services	1	100,944
Schedule Salary Adjustments		1,332
<b>Subsection Position Total</b>	<b>2</b>	<b>\$156,084</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$156,084</b>
<b><u>3040 - Accessibility Compliance</u></b>		
9679      Deputy Commissioner	1	\$96,456
5404      Architect IV	1	99,648
1359      Training Officer	1	72,936
0831      Personal Computer Operator III	1	50,280
Schedule Salary Adjustments		3,558
<b>Section Position Total</b>	<b>4</b>	<b>\$322,878</b>
<b><u>3060 - Public Policy and Public Affairs</u></b>		
1431      Senior Policy Analyst	1	\$95,808
<b>Section Position Total</b>	<b>1</b>	<b>\$95,808</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,001,068</b>
Turnover		(39,007)
<b>Position Net Total</b>	<b>12</b>	<b>\$962,061</b>

**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The mission of the Department of Family and Support Services (DFSS) is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,638,748
0015 Schedule Salary Adjustments	10,694
0020 Overtime	150,000
0039 For the Employment of Students as Trainees	2,400
<b>0000 Personnel Services - Total*</b>	<b>\$1,801,842</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$40,000
0130 Postage	10,860
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,008,966
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	892
0155 Rental of Property	125,000
0157 Rental of Equipment and Services	32,900
0159 Lease Purchase Agreements for Equipment and Machinery	79,900
0162 Repair/Maintenance of Equipment	9,140
0165 Graphic Design Services	3,760
0166 Dues, Subscriptions and Memberships	1,388
0169 Technical Meeting Costs	34,101
0181 Mobile Communication Services	148,000
0188 Vehicle Tracking Service	5,300
0190 Telephone - Centrex Billing	20,000
0196 Data Circuits	21,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	45,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,586,207</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$11,632
0240 Direct Payment to Private Agencies for Transport Services	9,400
0245 Reimbursement to Travelers	3,172
0270 Local Transportation	4,088
<b>0200 Travel - Total*</b>	<b>\$28,292</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$23,500
0348 Books and Related Material	656
0350 Stationery and Office Supplies	8,460
<b>0300 Commodities and Materials - Total*</b>	<b>\$32,616</b>
<b>9000 Specific Purpose - General</b>	
9025 For Payment of Emergency Shelter	7,113,574
<b>9000 Specific Purpose - General - Total</b>	<b>\$7,113,574</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**

Appropriations	Amount
<b>9100 Specific Purpose - As Specified</b>	
9132 Juvenile Intervention Service Center (JISC)	\$500,000
9133 Transitional Housing - Supportive Services	500,000
9142 Ex-Offender/Re-Entry Initiatives	1,490,000
9143 Workforce Services for Target Populations	650,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$3,140,000</b>
<b>Appropriation Total*</b>	<b>\$15,702,531</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9950 Commissioner - Department of Family and Support Services	1	\$156,000
9679 Deputy Commissioner	1	120,468
9660 First Deputy Commissioner	1	131,124
2915 Program Auditor II	1	66,492
2902 Chief Research Analyst	1	80,256
1730 Program Analyst	1	65,808
0431 Clerk IV	1	48,048
0190 Accounting Technician II	1	55,212
0120 Supervisor of Accounting	1	76,980
0103 Accountant III	1	83,640
Schedule Salary Adjustments		5,318
<b>Section Position Total</b>	<b>10</b>	<b>\$889,346</b>
<b>3015 - Community Services</b>		
3955 Youth Services Coordinator	1	\$70,380
3858 Director/Community Liaison	1	59,016
3837 Intake Coordinator	1	76,428
3837 Intake Coordinator	1	57,828
<b>Section Position Total</b>	<b>4</b>	<b>\$263,652</b>
<b>3020 - Domestic Violence Programs</b>		
9679 Deputy Commissioner	1	\$107,952
3838 Human Service Worker	1	66,492
3585 Coordinator of Research and Evaluation	1	69,684
3520 Domestic Violence Advocate	1	54,672
3520 Domestic Violence Advocate	1	52,200
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	67,224
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		5,376
<b>Section Position Total</b>	<b>8</b>	<b>\$548,496</b>
<b>Position Total</b>	<b>22</b>	<b>\$1,701,494</b>
<b>Turnover</b>		<b>(52,052)</b>
<b>Position Net Total</b>	<b>22</b>	<b>\$1,649,442</b>

**0100 - Corporate Fund**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**

(054/1005/2005)

The Department of Housing and Economic Development promotes development in Chicago through its housing, planning and zoning activities. The department implements the City's land use plans and policies to protect the character and stability of residential and business communities and employs a variety of tools that encourage business and job creation, a highly skilled workforce and the building and preservation of affordable housing.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$8,731,282
0015 Schedule Salary Adjustments	33,951
0039 For the Employment of Students as Trainees	55,700
0050 Stipends	63,000
<b>0000 Personnel Services - Total*</b>	<b>\$8,883,933</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$12,122
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,292,652
0141 Appraisals	165,887
0143 Court Reporting	19,131
0147 Surveys	118,500
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	9,552
0152 Advertising	36,204
0155 Rental of Property	1,500
0157 Rental of Equipment and Services	13,344
0159 Lease Purchase Agreements for Equipment and Machinery	77,432
0162 Repair/Maintenance of Equipment	3,288
0166 Dues, Subscriptions and Memberships	8,239
0169 Technical Meeting Costs	35,684
0179 Messenger Service	3,900
0181 Mobile Communication Services	23,160
0189 Telephone - Non-Centrex Billings	300
0190 Telephone - Centrex Billing	36,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	26,200
<b>0100 Contractual Services - Total*</b>	<b>\$1,883,095</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$1,880
0245 Reimbursement to Travelers	2,536
0270 Local Transportation	1,548
<b>0200 Travel - Total*</b>	<b>\$5,964</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$9,400
0348 Books and Related Material	5,044
0350 Stationery and Office Supplies	31,208
<b>0300 Commodities and Materials - Total*</b>	<b>\$45,652</b>
<b>0900 Specific Purposes - Financial</b>	
0938 For the Funding of the City's Contribution to the Low Income Housing Trust Fund	3,500,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$3,500,000</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development - Continued**

Appropriations	Amount
<b>9100 Specific Purpose - As Specified</b>	
9110 Property Management, Maintenance and Security	\$917,348
9141 Business Services Projects	110,000
9183 Foreclosure Prevention Program	300,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$1,327,348</b>
<b>9200 Specific Purpose - As Specified</b>	
9211 Single-Family Troubled Building Initiative	\$100,000
9212 Multi-Family Troubled Building Initiative	100,000
9213 Affordable Housing Density Program	4,361,228
<b>9200 Specific Purpose - As Specified - Total</b>	<b>\$4,561,228</b>
<b>Appropriation Total*</b>	<b>\$20,207,220</b>

**Positions and Salaries**

Position	No	Rate
<b>3035 - Administration</b>		
<b>4000 - Commissioner's Office</b>		
9954 Commissioner - Department of Housing and Economic Development	1	\$156,504
9660 First Deputy Commissioner	1	145,548
0320 Assistant to the Commissioner	1	88,812
0304 Assistant to Commissioner	1	84,780
<b>Subsection Position Total</b>	<b>4</b>	<b>\$475,644</b>
<b>4001 - Finance and Fiscal Operations</b>		
1439 Financial Planning Analyst	1	\$81,708
0118 Director of Finance	1	91,152
0104 Accountant IV	1	91,224
<b>Subsection Position Total</b>	<b>3</b>	<b>\$264,084</b>
<b>4002 - Administrative Services</b>		
3585 Coordinator of Research and Evaluation	1	\$88,812
2921 Senior Research Analyst	1	76,524
1404 City Planner IV	1	83,640
1402 City Planner II	1	65,424
1302 Administrative Services Officer II	1	77,280
0911 Production Assistant	1	45,684
0634 Data Services Administrator	1	80,916
0320 Assistant to the Commissioner	1	67,224
0313 Assistant Commissioner	1	102,708
Schedule Salary Adjustments		2,019
<b>Subsection Position Total</b>	<b>9</b>	<b>\$690,231</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

**3035 - Administration - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4009 - Communications and Public Affairs</b>		
9715 Director of News Affairs	1	\$92,100
0790 Public Relations Coordinator	1	84,780
0705 Director Public Affairs	1	73,176
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments		2,016
<b>Subsection Position Total</b>	<b>5</b>	<b>\$369,840</b>

**4011 - Legislative Affairs and Special Projects**

1981 Coordinator of Economic Development	1	\$73,020
1912 Project Coordinator	1	77,280
1912 Project Coordinator	1	70,380
1912 Project Coordinator	1	63,516
1912 Project Coordinator	1	62,640
1752 Economic Development Coordinator	1	111,996
0313 Assistant Commissioner	1	92,988
Schedule Salary Adjustments		5,120
<b>Subsection Position Total</b>	<b>7</b>	<b>\$556,940</b>

**Section Position Total**

28 \$2,356,739

**3041 - Economic Development****4026 - Business Development**

9813 Managing Deputy Commissioner	1	\$133,920
1981 Coordinator of Economic Development	1	88,812
1981 Coordinator of Economic Development	1	84,780
1752 Economic Development Coordinator	1	102,060
1752 Economic Development Coordinator	1	92,100
1441 Coordinating Planner I	1	91,152
1440 Coordinating Planner II	1	99,108
1405 City Planner V	1	80,256
0313 Assistant Commissioner	1	92,988
0309 Coordinator of Special Projects	1	97,416
0308 Staff Assistant	1	67,224
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		1,673
<b>Subsection Position Total</b>	<b>12</b>	<b>\$1,091,897</b>

**4027 - Real Estate Services**

1912 Project Coordinator	1	\$63,516
0810 Executive Secretary II	1	47,424
0313 Assistant Commissioner	1	92,988
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	63,276
0305 Assistant to the Director	1	88,812
0303 Administrative Assistant III	1	63,456
<b>Subsection Position Total</b>	<b>7</b>	<b>\$504,252</b>
<b>Section Position Total</b>	<b>19</b>	<b>\$1,596,149</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3061 - Delegate Agencies</b>		
2917 Program Auditor III	1	\$87,864
1981 Coordinator of Economic Development	1	106,884
1981 Coordinator of Economic Development	1	97,416
1981 Coordinator of Economic Development	1	80,916
1482 Contract Review Specialist II	1	76,428
1439 Financial Planning Analyst	1	95,832
0313 Assistant Commissioner	1	92,988
0304 Assistant to Commissioner	1	84,780
Schedule Salary Adjustments		6,188
<b>Section Position Total</b>	<b>8</b>	<b>\$729,296</b>
<b>3081 - Planning And Zoning</b>		
<b>4079 - Historic Preservation</b>		
5404 Architect IV	1	\$99,648
5403 Architect III	1	91,224
1441 Coordinating Planner I	1	95,832
1404 City Planner IV	1	79,212
1404 City Planner IV	1	75,768
0313 Assistant Commissioner	1	92,988
0309 Coordinator of Special Projects	1	73,752
0309 Coordinator of Special Projects	1	66,564
0308 Staff Assistant	1,040H	24.85H
Schedule Salary Adjustments		7,972
<b>Subsection Position Total</b>	<b>8</b>	<b>\$708,804</b>
<b>4085 - Zoning Ordinance Administration</b>		
9654 Zoning Administrator	1	\$134,040
5415 Senior Landscape Architect	1	83,640
1981 Coordinator of Economic Development	1,040H	34.89H
1912 Project Coordinator	1	73,752
1752 Economic Development Coordinator	1	83,940
1299 Chief Zoning Plan Examiner	1	111,996
1298 Assistant Zoning Administrator	1	110,040
1295 Zoning Plan Examiner	1	63,456
1295 Zoning Plan Examiner	1	60,600
1295 Zoning Plan Examiner	1	54,672
1294 Supervising Zoning Plan Examiner	1	80,916
1294 Supervising Zoning Plan Examiner	1	70,380
1293 Senior Zoning Plan Examiner	1	70,380
1291 Zoning Investigator	1	87,864
0810 Executive Secretary II	1	57,648
0432 Supervising Clerk	1	76,428
0431 Clerk IV	1	63,456
0431 Clerk IV	1	57,828
0431 Clerk IV	1	50,280
0323 Administrative Assistant III - Excluded	1	67,224
0318 Assistant to the Commissioner	1	63,276
0308 Staff Assistant	1	67,224
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		2,100
<b>Subsection Position Total</b>	<b>23</b>	<b>\$1,748,350</b>

**0100 - Corporate Fund**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

**3081 - Planning And Zoning - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4087 - Planned Development</b>		
5406 Chief Landscape Architect	1	\$87,600
1981 Coordinator of Economic Development	1	73,020
1912 Project Coordinator	1	67,224
1441 Coordinating Planner I	2	95,832
1441 Coordinating Planner I	1	91,152
1405 City Planner V	1	76,116
1295 Zoning Plan Examiner	1	63,456
0313 Assistant Commissioner	1	92,988
0304 Assistant to Commissioner	1	93,024
Schedule Salary Adjustments		5,285
<b>Subsection Position Total</b>	<b>10</b>	<b>\$841,529</b>
<b>4088 - Planning and Urban Design</b>		
1912 Project Coordinator	1	67,224
1441 Coordinating Planner I	1	95,832
1441 Coordinating Planner I	1	91,152
1441 Coordinating Planner I	1	69,684
1440 Coordinating Planner II	1	102,024
1405 City Planner V	1	80,256
<b>Subsection Position Total</b>	<b>6</b>	<b>\$506,172</b>
<b>4089 - Sustainability and Open Space</b>		
9679 Deputy Commissioner	1	\$112,332
1981 Coordinator of Economic Development	1	80,916
1912 Project Coordinator	1	67,224
1441 Coordinating Planner I	1	92,064
1405 City Planner V	1	80,256
0311 Projects Administrator	1	92,064
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		1,578
<b>Subsection Position Total</b>	<b>7</b>	<b>\$586,842</b>
<b>Section Position Total</b>	<b>54</b>	<b>\$4,391,697</b>
<b>Position Total</b>	<b>109</b>	<b>\$9,073,881</b>
<b>Turnover</b>		<b>(308,648)</b>
<b>Position Net Total</b>	<b>109</b>	<b>\$8,765,233</b>

**0100 - Corporate Fund  
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$150,715
0010 Salary and Wages - On Voucher	60,000
0050 Stipends	111,000
<b>0000 Personnel Services - Total*</b>	<b>\$321,715</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$300
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0143 Court Reporting	65,000
0157 Rental of Equipment and Services	4,800
0169 Technical Meeting Costs	1,024
0181 Mobile Communication Services	1,000
<b>0100 Contractual Services - Total*</b>	<b>\$73,624</b>
<b>0200 Travel</b>	
0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$500</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	1,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,100</b>
<b>Appropriation Total*</b>	<b>\$396,939</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Police Board</b>		
9955 Executive Director - Police Board	1	\$97,728
9635 Member - Police Board		15,000
9634 President - Police Board		25,000
0437 Supervising Clerk - Excluded	1	57,648
<b>Section Position Total</b>	<b>2</b>	<b>\$155,376</b>
<b>Position Total</b>	<b>2</b>	<b>\$155,376</b>
Turnover		(4,661)
<b>Position Net Total</b>	<b>2</b>	<b>\$150,715</b>

**0100 - Corporate Fund**  
**056 - INDEPENDENT POLICE REVIEW AUTHORITY**

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and the Chicago Police Department through fair, objective, fact finding investigations into allegations of misconduct against its members. IPRA continues its commitment to the community by utilizing the most current forensic techniques and reaffirm its goals and objectives through each contact with the citizens and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse, as it relates to the use of bias-based language, when it exists and absolve those allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by department members.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$7,400,105
0015 Schedule Salary Adjustments	49,481
0020 Overtime	115,000
<b>0000 Personnel Services - Total*</b>	<b>\$7,564,586</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$17,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	135,360
0149 For Software Maintenance and Licensing	1,850
0157 Rental of Equipment and Services	16,800
0162 Repair/Maintenance of Equipment	6,634
0166 Dues, Subscriptions and Memberships	740
0169 Technical Meeting Costs	19,934
0181 Mobile Communication Services	14,520
0190 Telephone - Centrex Billing	15,800
0191 Telephone - Relocations of Phone Lines	2,600
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,100
<b>0100 Contractual Services - Total*</b>	<b>\$233,538</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$1,665
0270 Local Transportation	6,240
<b>0200 Travel - Total*</b>	<b>\$7,905</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$2,400
0340 Material and Supplies	4,912
0348 Books and Related Material	750
0350 Stationery and Office Supplies	55,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$63,062</b>
<b>Appropriation Total*</b>	<b>\$7,869,091</b>

**0100 - Corporate Fund**  
**056 - Independent Police Review Authority - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b><u>3005 - Administration</u></b>		
9956 Chief Administrator	1	\$161,856
9661 First Deputy Chief Administrator	1	146,940
4238 Property Custodian	1	57,828
0705 Director Public Affairs	1	83,940
0629 Principal Programmer/Analyst	1	78,612
0438 Timekeeper - CPD	1	57,828
0431 Clerk IV	1	63,456
0366 Staff Assistant - Excluded	1	67,224
0313 Assistant Commissioner	1	91,140
Schedule Salary Adjustments		921
<b>Section Position Total</b>	<b>9</b>	<b>\$809,745</b>
<b><u>3010 - Investigations</u></b>		
9712 Coordinator of Investigations	1	\$120,000
9680 Deputy Chief Administrator	2	126,624
9680 Deputy Chief Administrator	1	93,912
9196 Subpoena Officer	1	83,832
9184 Supervising Investigator - IPRA	1	106,884
9184 Supervising Investigator - IPRA	1	102,060
9184 Supervising Investigator - IPRA	1	99,696
9184 Supervising Investigator - IPRA	4	94,848
9184 Supervising Investigator - IPRA	1	85,020
9184 Supervising Investigator - IPRA	4	82,524
9183 Investigator I - IPRA	1	69,648
9183 Investigator I - IPRA	1	65,808
9183 Investigator I - IPRA	1	62,832
9183 Investigator I - IPRA	1	54,672
9183 Investigator I - IPRA		54,672
9182 Investigator II- IPRA	1	100,944
9182 Investigator II- IPRA	2	91,980
9182 Investigator II- IPRA	1	83,832
9182 Investigator II- IPRA	7	79,992
9182 Investigator II- IPRA	2	76,428
9182 Investigator II- IPRA	4	72,192
9182 Investigator II- IPRA	2	68,952
9182 Investigator II- IPRA	1	65,808
9182 Investigator II- IPRA	2	62,832
9182 Investigator III - IPRA	6	59,976
9181 Investigator III - IPRA	4	110,748
9181 Investigator III - IPRA	3	105,732
9181 Investigator III - IPRA	3	100,944
9181 Investigator III - IPRA	2	96,384
9181 Investigator III - IPRA	3	87,864
9181 Investigator III - IPRA	3	83,832
9181 Investigator III - IPRA	1	79,212
9181 Investigator III - IPRA	1	75,660
9181 Investigator III - IPRA	2	65,808
1646 Attorney	1	70,404
1617 Paralegal II	1	52,200
0875 Senior Legal Personal Computer Operator	1	39,516

**0100 - Corporate Fund**  
**056 - Independent Police Review Authority**  
**Positions and Salaries - Continued**

**3010 - Investigations - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
0832 Personal Computer Operator II	1	45,828
0665 Senior Data Entry Operator	1	55,212
0665 Senior Data Entry Operator	1	45,828
0665 Senior Data Entry Operator	1	41,364
0634 Data Services Administrator	1	73,020
0430 Clerk III	1	45,828
0430 Clerk III	2	35,976
0422 Intake Aide	1	63,456
0422 Intake Aide	3	57,828
0422 Intake Aide	2	55,212
0422 Intake Aide	1	45,372
0422 Intake Aide	1	43,320
Schedule Salary Adjustments		48,560
<b>Section Position Total</b>	<b>90</b>	<b>\$7,049,768</b>
<b>Position Total</b>	<b>99</b>	<b>\$7,859,513</b>
<b>Turnover</b>		(409,927)
<b>Position Net Total</b>	<b>99</b>	<b>\$7,449,586</b>

**0100 - Corporate Fund  
057 - DEPARTMENT OF POLICE**

(057/1005)

The Chicago Police Department (CPD) protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,033,610,179
0015 Schedule Salary Adjustments	3,678,449
0020 Overtime	29,000,000
0021 Sworn/Civilian Holiday Premium Pay	3,455,000
0022 Duty Availability	36,651,650
0024 Compensatory Time Payment	11,900,000
0025 Crossing Guards - Vacation Payout	1,444,000
0027 Supervisors Quarterly Payment	8,000,000
0032 Reimbursable Overtime	6,000,000
0060 Specialty Pay	11,600,000
0070 Tuition Reimbursement and Educational Programs	6,500,000
0088 Furlough/Supervisors Compensation Time Buy-Back	11,500,000
0091 Uniform Allowance	22,374,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,185,713,278</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$500
0130 Postage	250,129
0138 For Professional Services for Information Technology Maintenance	5,240
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,469,178
0145 Legal Expenses	10,000
0148 Testing and Inspecting	508
0149 For Software Maintenance and Licensing	7,994
0152 Advertising	11,400
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	742,421
0157 Rental of Equipment and Services	113,540
0161 Operation, Repair or Maintenance of Facilities	185,000
0162 Repair/Maintenance of Equipment	270,678
0166 Dues, Subscriptions and Memberships	28,941
0176 Maintenance and Operation - City Owned Vehicles	3,000
0178 Freight and Express Charges	9,000
0185 Waste Disposal Services	21,831
0189 Telephone - Non-Centrex Billings	265,900
0190 Telephone - Centrex Billing	634,500
0196 Data Circuits	750,042
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	12,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,791,802</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$21,360
0270 Local Transportation	540
<b>0200 Travel - Total*</b>	<b>\$21,900</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**

Appropriations	Amount
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$381
0320 Gasoline	100,000
0330 Food	207,498
0338 License Sticker, Tag and Plates	750
0340 Material and Supplies	1,984,772
0342 Drugs, Medicine and Chemical Materials	9,966
0345 Apparatus and Instruments	19,165
0348 Books and Related Material	26,832
0350 Stationery and Office Supplies	1,199,640
0360 Repair Parts and Material	301,563
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,850,567</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$1,466
0402 Tools Greater Than \$100/Unit	1,507
0430 Livestock	47,426
<b>0400 Equipment - Total*</b>	<b>\$50,399</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$14,844,350
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	19,444,049
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$34,288,399</b>
<b>9000 Specific Purpose - General</b>	
9067 For Physical Exams	1,096,113
<b>9000 Specific Purpose - General - Total</b>	<b>\$1,096,113</b>
<b>Appropriation Total*</b>	<b>\$1,231,812,458</b>

**Positions and Salaries**

Position	No	Rate
<b>3004 - Office of the Superintendent</b>		
9957 Superintendent of Police	1	\$260,004
9011 Superintendent's Chief of Staff	1	185,004
0308 Staff Assistant	1	67,224
<b>Section Position Total</b>	<b>3</b>	<b>\$512,232</b>
<b>3008 - Office of Crime Control Strategies</b>		
<b>4016 - Office of Crime Control Strategies</b>		
9785 Chief	1	\$185,004
9173 Lieutenant	1	115,644
9171 Sergeant	1	102,978
9161 Police Officer	1	80,724
9161 Police Officer	1	78,012
1140 Chief Operations Analyst	1	95,832
<b>Subsection Position Total</b>	<b>6</b>	<b>\$658,194</b>

**0100 - Corporate Fund  
057 - Department of Police  
Positions and Salaries - Continued**

**3008 - Office of Crime Control Strategies - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4017 - Deployment Operations Section</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	1	112,206
9171 Sergeant	3	102,978
9171 Sergeant	2	99,756
9171 Sergeant	1	96,648
9171 Sergeant	1	93,708
9165 Police Officer - Assigned as Detective	1	93,192
9165 Police Officer - Assigned as Detective	1	90,540
9165 Police Officer - Assigned as Detective	1	87,372
9165 Police Officer - Assigned as Detective	1	84,396
9161 Police Officer	7	83,706
9161 Police Officer	8	80,724
9161 Police Officer	19	78,012
9161 Police Officer	6	75,372
0305 Assistant to the Director	1	77,280
Schedule Salary Adjustments		14,903
<b>Subsection Position Total</b>	<b>54</b>	<b>\$4,579,817</b>
<b>Section Position Total</b>	<b>60</b>	<b>\$5,238,011</b>

**3012 - Office of International Relations**

9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9171 Sergeant	1	99,756
9161 Police Officer	1	80,724
9161 Police Officer	2	78,012
<b>Section Position Total</b>	<b>6</b>	<b>\$675,048</b>

**3017 - Office of the General Counsel**

<b>4030 - Office of the General Counsel</b>		
9758 Assistant General Counsel	1	\$129,096
9756 General Counsel	1	162,012
9161 Police Officer	1	75,372
9016 Police Legal Officer II	4	108,900
9015 Police Legal Officer I	1	99,756
9015 Police Legal Officer I	2	96,648
9015 Police Legal Officer I	1	93,708
1617 Paralegal II	1	72,936
1617 Paralegal II	1	69,648
1430 Policy Analyst	1	118,080
0311 Projects Administrator	1	85,020
0302 Administrative Assistant II	2	57,828
Schedule Salary Adjustments		2,527
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,652,707</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**Positions and Salaries - Continued**

**3017 - Office of the General Counsel - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4031 - Management and Labor Affairs Section</b>			
9780	Director of Management/Labor Affairs	1	\$154,932
9173	Lieutenant	1	112,206
9171	Sergeant	1	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	93,708
1386	Labor Relation Specialist III	1	80,256
	Schedule Salary Adjustments		1,337
<b>Subsection Position Total</b>		<b>6</b>	<b>\$645,173</b>
<b>Section Position Total</b>		<b>23</b>	<b>\$2,297,880</b>

**3426 - News Affairs**

9715	Director of News Affairs	1	\$112,008
9161	Police Officer	1	80,724
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		2,829
<b>Section Position Total</b>		<b>3</b>	<b>\$253,389</b>

**3427 - Bureau of Internal Affairs**

<b>4040 - Bureau of Internal Affairs</b>			
9796	Deputy Chief	1	\$162,012
9785	Chief	1	176,532
9752	Commander	2	154,932
9174	Police Agent	5	90,540
9174	Police Agent	9	87,918
9174	Police Agent	7	84,756
9173	Lieutenant	2	115,644
9173	Lieutenant	2	108,900
9171	Sergeant	1	106,068
9171	Sergeant	8	102,978
9171	Sergeant	10	99,756
9171	Sergeant	11	96,648
9171	Sergeant	2	93,708
9165	Police Officer - Assigned as Detective	1	93,192
9165	Police Officer - Assigned as Detective	3	90,540
9165	Police Officer - Assigned as Detective	1	87,372
9165	Police Officer - Assigned as Detective	1	84,396
9161	Police Officer	3	86,130
9161	Police Officer	6	83,706
9161	Police Officer	12	80,724
9161	Police Officer	6	78,012
9161	Police Officer	4	75,372
9126	Police Technician	1	87,918
9016	Police Legal Officer II	1	115,644
0832	Personal Computer Operator II	1	52,740
0832	Personal Computer Operator II	1	45,828
0665	Senior Data Entry Operator	2	57,828
	Schedule Salary Adjustments		27,099
<b>Subsection Position Total</b>		<b>104</b>	<b>\$9,593,085</b>

**0100 - Corporate Fund  
057 - Department of Police  
Positions and Salaries - Continued**

**3427 - Bureau of Internal Affairs - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4041 - Inspection Section</b>			
9173 Lieutenant		1	\$115,644
9173 Lieutenant		2	112,206
9171 Sergeant		3	99,756
9171 Sergeant		1	93,708
9161 Police Officer		1	83,706
9161 Police Officer		5	80,724
9161 Police Officer		1	78,012
9161 Police Officer		1	43,104
9155 Police Officer - Per Arbitration Award		1	90,540
0635 Senior Programmer/Analyst		1	99,648
0193 Auditor III		1	91,224
Schedule Salary Adjustments			5,800
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,628,686</b>
<b>Section Position Total</b>		<b>122</b>	<b>\$11,221,771</b>
<b>Position Total</b>		<b>217</b>	<b>\$20,198,331</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2007 - OFFICE OF THE FIRST DEPUTY**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3430 - Administration Office of the First Deputy</u></b>			
9796	Deputy Chief	4	\$162,012
9781	First Deputy Superintendent	1	188,316
9173	Lieutenant	1	112,206
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
	Schedule Salary Adjustments		1,900
<b>Section Position Total</b>		<b>9</b>	<b>\$1,192,912</b>
<b><u>3434 - Special Events Unit</u></b>			
9752	Commander	1	\$154,932
9161	Police Officer	1	86,130
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
	Schedule Salary Adjustments		1,680
<b>Section Position Total</b>		<b>4</b>	<b>\$401,478</b>
<b><u>3435 - Detatched Services Unit</u></b>			
9752	Commander	1	\$154,932
9171	Sergeant	2	102,978
9171	Sergeant	1	99,756
9161	Police Officer	1	86,130
9161	Police Officer	3	83,706
9161	Police Officer	7	80,724
9161	Police Officer	2	78,012
9160	Police Officer - Assigned as Security Specialist	3	99,756
9160	Police Officer - Assigned as Security Specialist	5	96,648
9160	Police Officer - Assigned as Security Specialist	12	93,708
9160	Police Officer - Assigned as Security Specialist	2	90,702
	Schedule Salary Adjustments		2,589
<b>Section Position Total</b>		<b>39</b>	<b>\$3,609,981</b>
<b>Position Total</b>		<b>52</b>	<b>\$5,204,371</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3283 - Bureau of Patrol</b>			
9785 Chief		2	\$176,532
9173 Lieutenant		1	115,644
9171 Sergeant		1	102,978
9171 Sergeant		1	99,756
9171 Sergeant		3	96,648
9161 Police Officer		2	86,130
9161 Police Officer		1	83,706
9161 Police Officer		2	80,724
9161 Police Officer		6	78,012
9021 Crossing Guard Coordinator		1	60,408
9021 Crossing Guard Coordinator		1	57,648
Schedule Salary Adjustments			251
<b>Section Position Total</b>		<b>21</b>	<b>\$1,965,179</b>
<b>3286 - Patrol Services</b>			
<b>4319 - District Law Enforcement</b>			
9796 Deputy Chief		3	\$162,012
9752 Commander		29	154,932
9176 Sergeant - Per Arbitration Award		1	115,644
9175 Captain		6	127,602
9175 Captain		34	125,790
9175 Captain		5	122,748
9175 Captain		1	119,430
9173 Lieutenant		3	118,560
9173 Lieutenant		83	115,644
9173 Lieutenant		46	112,206
9173 Lieutenant		22	108,900
9173 Lieutenant		2	105,648
9172 Police Officer - Per Arbitration Award		1	93,192
9171 Sergeant		8	106,068
9171 Sergeant		189	102,978
9171 Sergeant		185	99,756
9171 Sergeant		241	96,648
9171 Sergeant		145	93,708
9171 Sergeant		6	90,702
9164 Police Officer - Assigned as Training Officer		10	90,540
9164 Police Officer - Assigned as Training Officer		15	87,918
9164 Police Officer - Assigned as Training Officer		20	84,756
9164 Police Officer - Assigned as Training Officer		19	81,900
9164 Police Officer - Assigned as Training Officer		7	79,170

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
9161 Police Officer	15	89,142
9161 Police Officer	357	86,130
9161 Police Officer	801	83,706
9161 Police Officer	1,603	80,724
9161 Police Officer	2,428	78,012
9161 Police Officer	2,467	75,372
9161 Police Officer	306	71,748
9161 Police Officer	69	68,382
9161 Police Officer	95	65,016
9161 Police Officer	116	61,530
9161 Police Officer	109	43,104
9155 Police Officer - Per Arbitration Award	7	90,540
9155 Police Officer - Per Arbitration Award	3	87,918
9122 Detention Aide	8	70,884
9122 Detention Aide	4	67,656
9122 Detention Aide	9	64,596
9122 Detention Aide	39	61,692
9122 Detention Aide	11	58,860
9122 Detention Aide	15	56,208
9122 Detention Aide	10	53,628
9122 Detention Aide	7	51,216
9122 Detention Aide	1	46,656
9122 Detention Aide	115	42,516
9111 Crossing Guard	94	20.45H
9111 Crossing Guard	26	19.48H
9111 Crossing Guard	64	18.57H
9111 Crossing Guard	91	17.73H
9111 Crossing Guard	98	16.94H
9111 Crossing Guard	168	16.16H
9111 Crossing Guard	158	15.43H
9111 Crossing Guard	89	14.73H
9111 Crossing Guard	1	12.25H
9109 Crossing Guard - Per Agreement	35	15.23H
9109 Crossing Guard - Per Agreement	46	14.57H
9109 Crossing Guard - Per Agreement	24	13.93H
9109 Crossing Guard - Per Agreement	2	13.30H
9106 Police Cadet	78,000H	9.00H
0833 Personal Computer Operator I	1	52,740
0833 Personal Computer Operator I	1	50,280
0833 Personal Computer Operator I	4	48,048
0833 Personal Computer Operator I	4	45,828
0833 Personal Computer Operator I	7	43,740
0833 Personal Computer Operator I	3	41,784
0665 Senior Data Entry Operator	6	57,828
0665 Senior Data Entry Operator	3	55,212
0665 Senior Data Entry Operator	9	52,740
0665 Senior Data Entry Operator	2	50,280
0665 Senior Data Entry Operator	1	34,380
0438 Timekeeper - CPD	6	69,648
0438 Timekeeper - CPD	5	66,492
0438 Timekeeper - CPD	5	63,456
0438 Timekeeper - CPD	2	60,600
0438 Timekeeper - CPD	2	57,828

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
0430 Clerk III	1	52,740
0430 Clerk III	2	50,280
0430 Clerk III	1	48,048
0430 Clerk III	5	45,828
0430 Clerk III	6	43,740
0303 Administrative Assistant III	4	76,428
0303 Administrative Assistant III	2	72,936
0303 Administrative Assistant III	2	69,648
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	15	37,704
Schedule Salary Adjustments		2,999,735
<b>Subsection Position Total</b>	<b>10,672</b>	<b>\$792,123,636</b>

**4325 - Central Detention**

9173 Lieutenant	1	\$112,206
9171 Sergeant	2	102,978
9171 Sergeant	2	99,756
9161 Police Officer	10	86,130
9161 Police Officer	14	83,706
9161 Police Officer	12	80,724
9161 Police Officer	7	78,012
9161 Police Officer	1	75,372
9161 Police Officer	1	43,104
9122 Detention Aide	1	70,884
9122 Detention Aide	4	64,596
9122 Detention Aide	3	61,692
9122 Detention Aide	6	58,860
9122 Detention Aide	3	56,208
9122 Detention Aide	2	53,628
9122 Detention Aide	4	51,216
0438 Timekeeper - CPD	1	69,648
Schedule Salary Adjustments		15,270
<b>Subsection Position Total</b>	<b>74</b>	<b>\$5,617,272</b>
<b>Section Position Total</b>	<b>10,746</b>	<b>\$797,740,908</b>

**3292 - Special Functions Division**

<b>4330 - Special Functions Division</b>		
9785 Chief	1	\$176,532
9173 Lieutenant	1	115,644
9171 Sergeant	1	102,978
9171 Sergeant	1	96,648
9171 Sergeant	1	93,708
9161 Police Officer	4	86,130
9161 Police Officer	5	83,706
9161 Police Officer	6	80,724
9161 Police Officer	4	78,012
9161 Police Officer	1	75,372
0832 Personal Computer Operator II	1	45,828
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		5,994
<b>Subsection Position Total</b>	<b>27</b>	<b>\$2,329,974</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4333 - Public Transportation Section</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	1	118,560
9173 Lieutenant	3	115,644
9171 Sergeant	7	102,978
9171 Sergeant	9	99,756
9171 Sergeant	6	96,648
9171 Sergeant	1	93,708
9161 Police Officer	27	86,130
9161 Police Officer	27	83,706
9161 Police Officer	33	80,724
9161 Police Officer	22	78,012
9153 Police Officer - Assigned as Explosives Detection Canine Handler	5	84,756
0438 Timekeeper - CPD	1	57,828
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		22,006
<b>Subsection Position Total</b>	<b>144</b>	<b>\$12,445,468</b>
<b>4334 - Traffic Section</b>		
9173 Lieutenant	1	\$118,560
9173 Lieutenant	1	115,644
9171 Sergeant	6	102,978
9171 Sergeant	4	99,756
9171 Sergeant	2	96,648
9161 Police Officer	6	86,130
9161 Police Officer	24	83,706
9161 Police Officer	21	80,724
9161 Police Officer	21	78,012
9161 Police Officer	4	75,372
9161 Police Officer	1	43,104
1341 Personnel Assistant	1	50,280
0665 Senior Data Entry Operator	1	52,740
0430 Clerk III	1	45,828
0302 Administrative Assistant II	1	60,600
Schedule Salary Adjustments		25,582
<b>Subsection Position Total</b>	<b>95</b>	<b>\$7,883,194</b>
<b>4335 - Mounted Unit</b>		
9173 Lieutenant	1	\$115,644
9171 Sergeant	2	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9169 Police Officer - Assigned as Mounted Patrol Officer	1	93,708
9169 Police Officer - Assigned as Mounted Patrol Officer	4	90,540
9169 Police Officer - Assigned as Mounted Patrol Officer	9	87,918
9169 Police Officer - Assigned as Mounted Patrol Officer	5	84,756
9169 Police Officer - Assigned as Mounted Patrol Officer	2	81,900
9169 Police Officer - Assigned as Mounted Patrol Officer	3	79,170
9161 Police Officer	1	78,012
Schedule Salary Adjustments		6,769
<b>Subsection Position Total</b>	<b>30</b>	<b>\$2,675,005</b>

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4336 - SWAT</b>			
9173 Lieutenant		1	\$112,206
9173 Lieutenant		1	108,900
9171 Sergeant		2	99,756
9171 Sergeant		4	96,648
9171 Sergeant		4	93,708
9171 Sergeant		1	90,702
9161 Police Officer		13	83,706
9161 Police Officer		20	80,724
9161 Police Officer		22	78,012
9161 Police Officer		14	75,372
Schedule Salary Adjustments			15,453
<b>Subsection Position Total</b>		<b>82</b>	<b>\$6,762,327</b>
<b>4337 - Marine/Helicopter Unit</b>			
9173 Lieutenant		1	\$115,644
9171 Sergeant		1	106,068
9171 Sergeant		1	102,978
9171 Sergeant		3	99,756
9168 Police Officer - Assigned as Marine Officer		1	93,708
9168 Police Officer - Assigned as Marine Officer		5	90,540
9168 Police Officer - Assigned as Marine Officer		5	87,918
9168 Police Officer - Assigned as Marine Officer		16	84,756
9168 Police Officer - Assigned as Marine Officer		11	81,900
9161 Police Officer		1	80,724
Schedule Salary Adjustments			9,148
<b>Subsection Position Total</b>		<b>45</b>	<b>\$3,956,824</b>
<b>4340 - Canine Unit</b>			
9173 Lieutenant		1	\$115,644
9171 Sergeant		1	102,978
9171 Sergeant		4	99,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler		1	90,540
9152 Police Officer - Assigned as Canine Handler		11	90,540
9152 Police Officer - Assigned as Canine Handler		5	87,918
9152 Police Officer - Assigned as Canine Handler		9	84,756
9152 Police Officer - Assigned as Canine Handler		2	81,900
Schedule Salary Adjustments			6,150
<b>Subsection Position Total</b>		<b>34</b>	<b>\$3,076,470</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4341 - Major Accident Investigation Section</b>			
9173	Lieutenant	1	\$115,644
9171	Sergeant	2	102,978
9171	Sergeant	1	96,648
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	75,372
9151	Police Officer - Assigned as Traffic Specialist	1	93,708
9151	Police Officer - Assigned as Traffic Specialist	6	90,540
9151	Police Officer - Assigned as Traffic Specialist	7	87,918
9151	Police Officer - Assigned as Traffic Specialist	7	84,756
9151	Police Officer - Assigned as Traffic Specialist	3	81,900
0665	Senior Data Entry Operator	2	57,828
0665	Senior Data Entry Operator	1	50,280
0430	Clerk III	1	45,828
Schedule Salary Adjustments			3,593
<b>Subsection Position Total</b>			<b>37</b>
<b>Section Position Total</b>			<b>494</b>
<b>Position Total</b>			<b>\$841,964,264</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2016 - BUREAU OF DETECTIVES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3274 - Bureau of Detectives</b>		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9171 Sergeant	1	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9165 Police Officer - Assigned as Detective	1	93,192
9165 Police Officer - Assigned as Detective	4	90,540
9165 Police Officer - Assigned as Detective	1	84,396
9161 Police Officer	1	86,130
9161 Police Officer	2	80,724
9161 Police Officer	2	75,372
0638 Programmer/Analyst	1	83,640
0635 Senior Programmer/Analyst	1	99,648
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		4,627
<b>Section Position Total</b>	<b>20</b>	<b>\$1,907,311</b>
<b>3275 - Area Criminal Investigation</b>		
9752 Commander	4	\$154,932
9173 Lieutenant	1	118,560
9173 Lieutenant	11	115,644
9173 Lieutenant	1	112,206
9173 Lieutenant	1	105,648
9171 Sergeant	4	106,068
9171 Sergeant	36	102,978
9171 Sergeant	42	99,756
9171 Sergeant	31	96,648
9171 Sergeant	5	93,708
9165 Police Officer - Assigned as Detective	15	96,444
9165 Police Officer - Assigned as Detective	201	93,192
9165 Police Officer - Assigned as Detective	247	90,540
9165 Police Officer - Assigned as Detective	295	87,372
9165 Police Officer - Assigned as Detective	130	84,396
9165 Police Officer - Assigned as Detective	6	81,672
9161 Police Officer	1	86,130
9161 Police Officer	13	83,706
9161 Police Officer	8	80,724
9161 Police Officer	8	78,012
9161 Police Officer	13	75,372
9107 Crimes Detection Specialist	10,400H	18.92H
0665 Senior Data Entry Operator	1	48,048
0665 Senior Data Entry Operator	1	43,740
0438 Timekeeper - CPD	2	69,648
0430 Clerk III	1	48,048
0430 Clerk III	1	45,828
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		232,044
<b>Section Position Total</b>	<b>1,080</b>	<b>\$98,027,602</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3276 - Youth Investigations Division</b>			
9752	Commander	1	\$154,932
9173	Lieutenant	1	115,644
9171	Sergeant	2	102,978
9171	Sergeant	1	99,756
9165	Police Officer - Assigned as Detective	13	93,192
9165	Police Officer - Assigned as Detective	15	90,540
9165	Police Officer - Assigned as Detective	13	87,372
9165	Police Officer - Assigned as Detective	8	84,396
9165	Police Officer - Assigned as Detective	1	63,642
9161	Police Officer	4	86,130
9161	Police Officer	2	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	3	75,372
0665	Senior Data Entry Operator	3	57,828
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	2	52,740
0665	Senior Data Entry Operator	1	50,280
0665	Senior Data Entry Operator	1	48,048
0430	Clerk III	3	52,740
0430	Clerk III	1	48,048
Schedule Salary Adjustments			16,909
<b>Section Position Total</b>			<b>78</b>
			<b>\$6,572,995</b>

**0100 - Corporate Fund  
057 - Department of Police  
2016 - Bureau of Detectives  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3278 - Forensic Services Division</b>			
9752 Commander		1	\$141,660
9246 Criminalist III		1	91,224
9213 Firearms Identification Technician I		1	102,978
9213 Firearms Identification Technician I		1	99,756
9206 Police Officer - Assigned as Evidence Technician		1	93,708
9206 Police Officer - Assigned as Evidence Technician		20	90,540
9206 Police Officer - Assigned as Evidence Technician		14	87,918
9206 Police Officer - Assigned as Evidence Technician		24	84,756
9206 Police Officer - Assigned as Evidence Technician		35	81,900
9201 Police Forensic Investigator I		2	106,068
9201 Police Forensic Investigator I		14	102,978
9201 Police Forensic Investigator I		1	99,756
9201 Police Forensic Investigator I		3	96,648
9201 Police Forensic Investigator I		2	93,708
9171 Sergeant		1	106,068
9171 Sergeant		6	102,978
9171 Sergeant		4	99,756
9161 Police Officer		2	86,130
9161 Police Officer		1	83,706
9161 Police Officer		2	80,724
9161 Police Officer		1	78,012
4238 Property Custodian		1	57,828
4238 Property Custodian		1	50,280
0665 Senior Data Entry Operator		2	57,828
0665 Senior Data Entry Operator		2	52,740
0438 Timekeeper - CPD		1	63,456
0430 Clerk III		1	48,048
0309 Coordinator of Special Projects		1	88,812
Schedule Salary Adjustments			32,213
<b>Section Position Total</b>		<b>146</b>	<b>\$12,882,725</b>
<b>3279 - Bomb and Arson Division</b>			
<b>4215 - Bomb and Arson Division</b>			
9171 Sergeant		2	\$99,756
9171 Sergeant		3	96,648
9165 Police Officer - Assigned as Detective		1	96,444
9165 Police Officer - Assigned as Detective		3	93,192
9165 Police Officer - Assigned as Detective		12	90,540
9165 Police Officer - Assigned as Detective		1	87,372
9158 Explosives Technician I		3	102,978
9158 Explosives Technician I		4	99,756
9158 Explosives Technician I		5	96,648
0832 Personal Computer Operator II		1	52,740
0438 Timekeeper - CPD		1	66,492
Schedule Salary Adjustments			2,403
<b>Subsection Position Total</b>		<b>36</b>	<b>\$3,352,161</b>
<b>Section Position Total</b>		<b>36</b>	<b>\$3,352,161</b>
<b>Position Total</b>		<b>1,360</b>	<b>\$122,742,794</b>

**0100 - Corporate Fund  
057 - Department of Police - Continued  
2018 - BUREAU OF ORGANIZED CRIME  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3296 - Bureau of Organized Crime</b>			
9796	Deputy Chief	1	\$162,012
9785	Chief	1	176,532
9173	Lieutenant	1	115,644
9171	Sergeant	1	99,756
9161	Police Officer	2	86,130
9161	Police Officer	2	80,724
9161	Police Officer	1	75,372
0839	Supervisor of Data Entry Operators	1	69,648
0839	Supervisor of Data Entry Operators	1	63,456
0665	Senior Data Entry Operator	2	57,828
0665	Senior Data Entry Operator	4	52,740
0665	Senior Data Entry Operator	1	50,280
0381	Director of Administration II	1	80,916
0302	Administrative Assistant II	1	60,600
0190	Accounting Technician II	1	66,492
0103	Accountant III	1	83,640
Schedule Salary Adjustments			5,839
<b>Section Position Total</b>			<b>\$1,770,511</b>
<b>3298 - Gang Enforcement Division</b>			
9752	Commander	1	\$154,932
9173	Lieutenant	1	118,560
9173	Lieutenant	3	115,644
9171	Sergeant	2	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9165	Police Officer - Assigned as Detective	3	93,192
9165	Police Officer - Assigned as Detective	2	84,396
9161	Police Officer	3	83,706
9161	Police Officer	6	80,724
9161	Police Officer	11	78,012
9161	Police Officer	22	75,372
Schedule Salary Adjustments			435
<b>Section Position Total</b>			<b>\$4,723,365</b>

**0100 - Corporate Fund  
057 - Department of Police  
2018 - Bureau of Organized Crime  
Positions and Salaries - Continued**

Position		No	Rate
<b>3303 - Gang Investigation</b>			
<b>4311 - Intelligence Section</b>			
9173	Lieutenant	1	\$115,644
9171	Sergeant	3	102,978
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9165	Police Officer - Assigned as Detective	1	93,192
9165	Police Officer - Assigned as Detective	1	90,540
9161	Police Officer	3	86,130
9161	Police Officer	1	83,706
9161	Police Officer	6	80,724
9161	Police Officer	7	78,012
9161	Police Officer	3	75,372
Schedule Salary Adjustments			3,484
<b>Subsection Position Total</b>			<b>\$2,400,790</b>
<b>4326 - Gang Investigation Division</b>			
9752	Commander	1	\$154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	1	112,206
9171	Sergeant	3	102,978
9171	Sergeant	4	99,756
9171	Sergeant	5	96,648
9165	Police Officer - Assigned as Detective	1	96,444
9165	Police Officer - Assigned as Detective	4	93,192
9165	Police Officer - Assigned as Detective	1	90,540
9161	Police Officer	3	86,130
9161	Police Officer	8	83,706
9161	Police Officer	19	80,724
9161	Police Officer	6	78,012
9161	Police Officer	2	75,372
9126	Police Technician	1	90,540
9126	Police Technician	3	87,918
9126	Police Technician	2	84,756
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	1	43,740
Schedule Salary Adjustments			16,178
<b>Subsection Position Total</b>			<b>\$5,850,806</b>
<b>Section Position Total</b>			<b>\$8,251,596</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2018 - Bureau of Organized Crime**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3304 - Narcotics Investigation</b>		
<b>4312 - Narcotics Division</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	1	115,644
9171 Sergeant	1	106,068
9171 Sergeant	6	102,978
9171 Sergeant	14	99,756
9171 Sergeant	10	96,648
9171 Sergeant	2	93,708
9161 Police Officer	1	89,142
9161 Police Officer	16	86,130
9161 Police Officer	39	83,706
9161 Police Officer	60	80,724
9161 Police Officer	76	78,012
9161 Police Officer	12	75,372
9152 Police Officer - Assigned as Canine Handler	2	87,918
9126 Police Technician	1	84,756
0665 Senior Data Entry Operator	1	50,280
0665 Senior Data Entry Operator	1	48,048
0438 Timekeeper - CPD	1	60,600
0431 Clerk IV	1	63,456
Schedule Salary Adjustments		45,591
<b>Subsection Position Total</b>	<b>246</b>	<b>\$20,482,131</b>
<b>4313 - Asset Forfeiture Section</b>		
9173 Lieutenant	1	\$115,644
9173 Lieutenant	1	112,206
9171 Sergeant	2	102,978
9171 Sergeant	3	99,756
9171 Sergeant	1	96,648
9171 Sergeant	2	93,708
9161 Police Officer	9	86,130
9161 Police Officer	13	83,706
9161 Police Officer	18	80,724
9161 Police Officer	17	78,012
9161 Police Officer	3	75,372
9161 Police Officer	1	71,748
4096 Program Aide	3,500H	9.00H
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	1	52,740
0102 Accountant II	1	76,524
0101 Accountant I	1	69,300
Schedule Salary Adjustments		25,748
<b>Subsection Position Total</b>	<b>75</b>	<b>\$6,271,226</b>
<b>Section Position Total</b>	<b>321</b>	<b>\$26,753,357</b>
<b>Position Total</b>	<b>494</b>	<b>\$41,498,829</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2023 - BUREAU OF ORGANIZATIONAL DEVELOPMENT**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3621 - Organizational Development</b>		
9785 Chief	1	\$176,532
9752 Commander	1	154,932
9161 Police Officer	1	78,012
0365 Personal Assistant	1	70,380
<b>Section Position Total</b>	<b>4</b>	<b>\$479,856</b>
<b>3622 - Education and Training</b>		
9796 Deputy Chief	1	\$162,012
9752 Commander	1	154,932
9173 Lieutenant	1	115,644
9173 Lieutenant	1	112,206
9173 Lieutenant	1	108,900
9171 Sergeant	5	102,978
9171 Sergeant	4	99,756
9171 Sergeant	4	96,648
9171 Sergeant	1	93,708
9161 Police Officer	1	89,142
9161 Police Officer	4	86,130
9161 Police Officer	9	83,706
9161 Police Officer	10	80,724
9161 Police Officer	17	78,012
9161 Police Officer	17	75,372
1646 Attorney	1	74,712
1646 Attorney	1	71,088
1360 Technical Training Specialist	1	79,992
1359 Training Officer	2	91,980
1359 Training Officer	1	87,864
1359 Training Officer	1	83,832
1359 Training Officer	1	79,992
1359 Training Officer	3	76,428
1359 Training Officer	5	72,936
1359 Training Officer	1	69,648
0831 Personal Computer Operator III	1	57,828
0394 Administrative Manager	1	76,512
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	60,600
Schedule Salary Adjustments		23,310
<b>Section Position Total</b>	<b>98</b>	<b>\$8,256,450</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2023 - Bureau of Organizational Development**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3623 - Research and Development</b>			
9173 Lieutenant		1	\$115,644
9171 Sergeant		2	99,756
9171 Sergeant		1	96,648
9171 Sergeant		1	93,708
9161 Police Officer		1	78,012
8780 Director of Research and Planning		1	125,316
3010 Director of Grants Management		1	95,004
2989 Grants Research Specialist		1	91,224
2989 Grants Research Specialist		1	68,616
2921 Senior Research Analyst		3	76,524
1140 Chief Operations Analyst		1	83,100
0619 Chief Systems Programmer		1	113,448
0306 Assistant Director		1	104,232
0302 Administrative Assistant II		1	57,828
Schedule Salary Adjustments			601
<b>Section Position Total</b>		<b>17</b>	<b>\$1,552,465</b>
<b>Position Total</b>		<b>119</b>	<b>\$10,288,771</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2025 - ADMINISTRATIVE SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3014 - Bureau of Administration</b>			
9796 Deputy Chief		1	\$162,012
9785 Chief		1	176,532
9171 Sergeant		1	90,702
9161 Police Officer		1	80,724
9161 Police Officer		1	78,012
4546 Director of Facilities		1	105,828
0394 Administrative Manager		1	80,916
Schedule Salary Adjustments			7,315
<b>Section Position Total</b>		<b>7</b>	<b>\$782,041</b>
<b>3027 - Finance Division</b>			
<b>4317 - Finance Services</b>			
1580 Supervisor of Contracts		1	\$80,112
1576 Chief Voucher Expediter		1	67,224
1482 Contract Review Specialist II		1	66,492
1313 Employee Compensation Technician III		1	60,408
0394 Administrative Manager		1	80,916
0394 Administrative Manager		1	76,512
0381 Director of Administration II		1	80,916
0309 Coordinator of Special Projects		1	69,684
0123 Fiscal Administrator		1	97,416
0118 Director of Finance		1	134,268
0117 Assistant Director of Finance		1	113,448
Schedule Salary Adjustments			6,824
<b>Subsection Position Total</b>		<b>11</b>	<b>\$934,220</b>
<b>4318 - Payroll Services</b>			
9019 Assistant Manager of Police Payrolls		1	\$76,512
9012 Manager of Police Payrolls		1	97,728
1341 Personnel Assistant		1	63,456
1302 Administrative Services Officer II		1	73,752
0665 Senior Data Entry Operator		1	52,740
0665 Senior Data Entry Operator		1	50,280
0665 Senior Data Entry Operator		1	48,048
0438 Timekeeper - CPD		1	69,648
0438 Timekeeper - CPD		6	63,456
0438 Timekeeper - CPD		1	60,600
0438 Timekeeper - CPD		1	57,828
0308 Staff Assistant		1	73,752
Schedule Salary Adjustments			5,519
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,110,599</b>
<b>Section Position Total</b>		<b>28</b>	<b>\$2,044,819</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3029 - Human Resources Division</b>			
<b>4248 - Human Resources</b>			
9759	Director of Human Resources	1	\$150,396
9173	Lieutenant	1	108,900
9171	Sergeant	1	102,978
9171	Sergeant	2	99,756
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9165	Police Officer - Assigned as Detective	1	93,192
9165	Police Officer - Assigned as Detective	1	84,396
9161	Police Officer	1	86,130
9161	Police Officer	7	83,706
9161	Police Officer	5	80,724
9161	Police Officer	7	78,012
9161	Police Officer	2	75,372
3130	Laboratory Technician	2	60,600
3130	Laboratory Technician	2	55,212
1341	Personnel Assistant	1	63,456
1341	Personnel Assistant	4	57,828
1341	Personnel Assistant	2	52,740
1329	Manager of Police Personnel	1	88,812
1327	Supervisor of Personnel Administration	1	106,884
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	80,916
1302	Administrative Services Officer II	1	70,380
1301	Administrative Services Officer I	3	73,752
1301	Administrative Services Officer I	2	63,276
1301	Administrative Services Officer I	4	60,408
1255	Investigator	1	64,152
1255	Investigator	1	59,796
1255	Investigator	1	49,668
0832	Personal Computer Operator II	1	52,740
0832	Personal Computer Operator II	1	50,280
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	1	43,740
0303	Administrative Assistant III	1	76,428
Schedule Salary Adjustments			18,132
<b>Subsection Position Total</b>			<b>64</b>
			<b>\$4,827,042</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

**3029 - Human Resources Division - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4249 - Medical</b>		
9684 Deputy Director	1	\$129,744
9173 Lieutenant	1	115,644
9171 Sergeant	2	96,648
9161 Police Officer	2	80,724
3603 Occupational Health Nurse	1	83,184
0839 Supervisor of Data Entry Operators	1	63,456
0665 Senior Data Entry Operator	2	52,740
0665 Senior Data Entry Operator	1	34,380
0430 Clerk III	2	45,828
0430 Clerk III	2	43,740
0341 Medical Administrator	1	114,588
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		1,008
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,244,820</b>
<b>Section Position Total</b>	<b>81</b>	<b>\$6,071,862</b>

**3236 - Professional Counseling**

9704 Director of Professional Counseling Services	1	\$134,268
9192 Supervisor of Employee Referral Services	1	83,100
9161 Police Officer	1	86,130
9161 Police Officer	1	83,706
9161 Police Officer	1	80,724
9156 Police Officer - Assigned as Supervising Substance Abuse Counselor	1	102,978
3534 Clinical Therapist III	1	91,224
1318 Training Director	1	80,916
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		2,570
<b>Section Position Total</b>	<b>9</b>	<b>\$822,044</b>

**3239 - Records Services**

<b>4721 - Record Services</b>		
9221 Director of Police Records	1	\$112,068
<b>Subsection Position Total</b>	<b>1</b>	<b>\$112,068</b>

**4722 - Record Inquiry and Customer Services**

9196 Subpoena Officer	2	\$83,832
9173 Lieutenant	1	112,206
9171 Sergeant	1	99,756
9008 Assistant Supervisor of Police Records	1	80,916
0841 Manager of Data Entry Operators	1	73,752
0839 Supervisor of Data Entry Operators	1	69,648
0839 Supervisor of Data Entry Operators	1	66,492
0711 Public Information Officer	1	69,648
0665 Senior Data Entry Operator	5	57,828
0665 Senior Data Entry Operator	2	55,212
0665 Senior Data Entry Operator	12	52,740
0665 Senior Data Entry Operator	5	50,280
0665 Senior Data Entry Operator	7	48,048
0664 Data Entry Operator	8	43,740
0664 Data Entry Operator	2	41,784
0664 Data Entry Operator	1	39,912
0664 Data Entry Operator	4	37,704
0664 Data Entry Operator	7	35,976

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

**4722 - Record Inquiry and Customer Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
0431 Clerk IV		2	63,456
0431 Clerk IV		1	57,828
0206 Head Cashier		1	69,648
Schedule Salary Adjustments			19,858
<b>Subsection Position Total</b>		<b>66</b>	<b>\$3,510,556</b>

**4723 - Police Field Services**

9228 Fingerprint Technician IV		2	\$100,944
9225 Fingerprint Technician III		4	83,832
9225 Fingerprint Technician III		2	72,936
9224 Fingerprint Technician II		3	69,648
9224 Fingerprint Technician II		1	66,492
9224 Fingerprint Technician II		2	63,456
9224 Fingerprint Technician II		3	60,600
9224 Fingerprint Technician II		3	57,828
9214 Fingerprint Technician I		3	57,828
9214 Fingerprint Technician I		3	52,740
9214 Fingerprint Technician I		4	50,280
9197 Warrant and Extradition Aide		2	83,832
9197 Warrant and Extradition Aide		1	72,936
9197 Warrant and Extradition Aide		1	66,492
9197 Warrant and Extradition Aide		1	63,456
9197 Warrant and Extradition Aide		1	59,976
9171 Sergeant		6	96,648
9171 Sergeant		1	93,708
9166 Police Officer - Assigned as Supervising Latent Print Examiner		1	99,756
9163 Police Officer - Assigned as Latent Print Examiner		6	87,918
9163 Police Officer - Assigned as Latent Print Examiner		3	84,756
9163 Police Officer - Assigned as Latent Print Examiner		3	81,900
9163 Police Officer - Assigned as Latent Print Examiner		1	79,170
9003 Criminal History Analyst		1	91,980
9003 Criminal History Analyst		1	83,832
9003 Criminal History Analyst		1	76,428
9003 Criminal History Analyst		1	72,936
9003 Criminal History Analyst		1	69,648
1730 Program Analyst		1	83,832
0839 Supervisor of Data Entry Operators		2	69,648
0665 Senior Data Entry Operator		6	57,828
0665 Senior Data Entry Operator		3	55,212
0665 Senior Data Entry Operator		6	52,740
0665 Senior Data Entry Operator		6	50,280
0665 Senior Data Entry Operator		2	48,048
0431 Clerk IV		1	55,212
0431 Clerk IV		1	52,740
0430 Clerk III		1	50,280
0430 Clerk III		2	48,048
0430 Clerk III		2	45,828
0430 Clerk III		2	43,740
Schedule Salary Adjustments			16,911
<b>Subsection Position Total</b>		<b>97</b>	<b>\$6,579,213</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Administrative Services  
Positions and Salaries - Continued**

**3239 - Records Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4724 - Alternate Response Section</b>			
9173 Lieutenant		1	\$115,644
9171 Sergeant		3	102,978
9161 Police Officer		2	86,130
9161 Police Officer		1	80,724
9161 Police Officer		1	78,012
<b>Subsection Position Total</b>		<b>8</b>	<b>\$755,574</b>
<b>Section Position Total</b>		<b>172</b>	<b>\$10,957,411</b>

**3242 - General Support Division****4733 - General Support Division**

9171 Sergeant		1	\$102,978
9171 Sergeant		1	96,648
9161 Police Officer		2	86,130
9161 Police Officer		4	83,706
9161 Police Officer		1	80,724
9161 Police Officer		1	78,012
9161 Police Officer		2	75,372
5743 Graphic Artist III		1	63,456
4238 Property Custodian		4	63,456
4238 Property Custodian		1	60,600
4238 Property Custodian		6	57,828
4238 Property Custodian		1	55,212
1850 Supervisor of Inventory Control I		1	55,212
0921 Senior Photographic Technician		1	69,648
0665 Senior Data Entry Operator		1	52,740
0430 Clerk III		1	48,048
0430 Clerk III		1	41,784
0323 Administrative Assistant III - Excluded		1	67,224
Schedule Salary Adjustments			4,428
<b>Subsection Position Total</b>		<b>31</b>	<b>\$2,135,334</b>

**4734 - Evidence and Recovery Property Section**

9173 Lieutenant		1	\$115,644
9171 Sergeant		2	102,978
9171 Sergeant		1	99,756
9171 Sergeant		1	96,648
9161 Police Officer		1	86,130
9161 Police Officer		1	83,706
9161 Police Officer		3	80,724
9161 Police Officer		3	78,012
4239 Supervising Property Custodian		1	63,456
4238 Property Custodian		3	63,456
4238 Property Custodian		6	57,828
4238 Property Custodian		1	55,212
4238 Property Custodian		1	52,740
0430 Clerk III		1	48,048
0430 Clerk III		1	45,828
0190 Accounting Technician II		2	63,456
Schedule Salary Adjustments			907
<b>Subsection Position Total</b>		<b>29</b>	<b>\$2,094,487</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Administrative Services**  
**Positions and Salaries - Continued**

**3242 - General Support Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4737 - Court Liason Section</b>			
9173	Lieutenant	1	\$115,644
9171	Sergeant	5	102,978
9171	Sergeant	3	99,756
9171	Sergeant	1	96,648
9161	Police Officer	3	86,130
9161	Police Officer	7	83,706
9161	Police Officer	4	80,724
9161	Police Officer	5	78,012
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	1	52,740
0665	Senior Data Entry Operator	1	50,280
0430	Clerk III	1	52,740
0430	Clerk III	1	50,280
0430	Clerk III	3	48,048
0430	Clerk III	5	45,828
0430	Clerk III	1	43,740
Schedule Salary Adjustments			13,748
<b>Subsection Position Total</b>		<b>43</b>	<b>\$3,275,762</b>
<b>Section Position Total</b>		<b>103</b>	<b>\$7,505,583</b>

**3244 - Public Safety Information Technology**

9171	Sergeant	1	\$102,978
9161	Police Officer	1	86,130
9161	Police Officer	2	78,012
9161	Police Officer	1	75,372
0601	Director of Information Systems	1	154,932
Schedule Salary Adjustments			1,232
<b>Section Position Total</b>		<b>6</b>	<b>\$576,668</b>
<b>Position Total</b>		<b>406</b>	<b>\$28,760,428</b>

<b>Organization Position Total</b>	<b>13,909</b>	<b>\$1,070,657,788</b>
<b>Turnover</b>		(33,369,160)
<b>Organization Position Net Total</b>	<b>13,909</b>	<b>\$1,037,288,628</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2605 - CAPS IMPLEMENTATION OFFICE**

(057/1007/2605)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,460,984
0015 Schedule Salary Adjustments	8,527
<b>0000 Personnel Services - Total*</b>	<b>\$3,469,511</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$15,494
0135 For Delegate Agencies	168,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	770,950
0157 Rental of Equipment and Services	28,978
0162 Repair/Maintenance of Equipment	6,418
0166 Dues, Subscriptions and Memberships	625
0169 Technical Meeting Costs	62,219
0181 Mobile Communication Services	3,024
0190 Telephone - Centrex Billing	33,600
<b>0100 Contractual Services - Total*</b>	<b>\$1,089,308</b>
<b>0200 Travel</b>	
0270 Local Transportation	3,705
<b>0200 Travel - Total*</b>	<b>\$3,705</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$13,561
0348 Books and Related Material	3,070
0350 Stationery and Office Supplies	14,272
<b>0300 Commodities and Materials - Total*</b>	<b>\$30,903</b>
<b>Appropriation Total*</b>	<b>\$4,593,427</b>
<b>Department Total</b>	<b>\$1,236,405,885</b>

**0100 - Corporate Fund  
057 - Department of Police  
2605 - CAPS Implementation Office - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3605 - CAPS Implementation Office</b>		
9684 Deputy Director	1	\$118,080
9684 Deputy Director	1	89,100
9103 CAPS Coordinator	1	97,728
9102 Director of CAPS	1	145,476
9101 Community Organizer - CAPS	2	76,428
9101 Community Organizer - CAPS	1	72,936
9101 Community Organizer - CAPS	1	69,648
9101 Community Organizer - CAPS	1	66,492
9101 Community Organizer - CAPS	1	63,456
9101 Community Organizer - CAPS	17	60,600
9101 Community Organizer - CAPS	1	54,672
3955 Youth Services Coordinator	1	88,812
3955 Youth Services Coordinator	1	77,280
3955 Youth Services Coordinator	1	70,380
3899 Program Development Coordinator	1	64,152
3898 Community Services Representative	3	72,936
3520 Domestic Violence Advocate	1	57,648
3092 Program Director	1	84,780
1927 Area Coordinator	1	84,780
1927 Area Coordinator	1	80,916
1910 Information Service Coordinator	1	80,916
1910 Information Service Coordinator	2	73,752
1910 Information Service Coordinator	2	70,380
0665 Senior Data Entry Operator	1	50,280
0320 Assistant to the Commissioner	1	73,752
0309 Coordinator of Special Projects	1	88,812
0308 Staff Assistant	2	60,408
0306 Assistant Director	1	76,980
Schedule Salary Adjustments		8,527
<b>Section Position Total</b>	<b>50</b>	<b>\$3,576,547</b>
<b>Position Total</b>	<b>50</b>	<b>\$3,576,547</b>
Turnover		(107,036)
<b>Position Net Total</b>	<b>50</b>	<b>\$3,469,511</b>
<b>Department Position Total</b>	<b>13,959</b>	<b>\$1,074,234,335</b>
Turnover		(33,476,196)
<b>Department Position Net Total</b>	<b>13,959</b>	<b>\$1,040,758,139</b>

**0100 - Corporate Fund****058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public and the Traffic Management Authority. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$51,236,157
0012 Contract Wage Increment - Prevailing Rate	107,622
0015 Schedule Salary Adjustments	210,148
0020 Overtime	3,200,000
0039 For the Employment of Students as Trainees	29,170
0091 Uniform Allowance	213,000
<b>0000 Personnel Services - Total*</b>	<b>\$54,996,097</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$10,508
0138 For Professional Services for Information Technology Maintenance	4,888,564
0139 For Professional Services for Information Technology Development	150,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,201,607
0149 For Software Maintenance and Licensing	1,769,753
0152 Advertising	3,200
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,349,000
0157 Rental of Equipment and Services	348,164
0162 Repair/Maintenance of Equipment	1,505,455
0166 Dues, Subscriptions and Memberships	7,646
0169 Technical Meeting Costs	12,671
0178 Freight and Express Charges	6,000
0181 Mobile Communication Services	1,952,000
0186 Pagers	6,000
0188 Vehicle Tracking Service	2,070
0189 Telephone - Non-Centrex Billings	2,300,714
0190 Telephone - Centrex Billing	206,060
0196 Data Circuits	1,889,153
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,938,855
<b>0100 Contractual Services - Total*</b>	<b>\$21,547,420</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$96,800
0245 Reimbursement to Travelers	7,600
0270 Local Transportation	5,650
<b>0200 Travel - Total*</b>	<b>\$110,050</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$127,600
0340 Material and Supplies	587,190
0348 Books and Related Material	4,000
0350 Stationery and Office Supplies	84,632
0360 Repair Parts and Material	781,800
0365 Electrical Supplies	131,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,716,222</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications - Continued**

Appropriations	Amount
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	45,000
<b>0400 Equipment - Total*</b>	<b>\$45,000</b>
<b>Appropriation Total*</b>	<b>\$78,414,789</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Office of the Executive Director</b>		
<b>4005 - Executive Administration</b>		
9958 Executive Director - Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	149,832
9684 Deputy Director	1	100,032
0308 Staff Assistant	1	57,648
0305 Assistant to the Director	1	54,492
Schedule Salary Adjustments		2,331
<b>Subsection Position Total</b>	<b>5</b>	<b>\$532,131</b>
<b>4010 - General Counsel</b>		
9684 Deputy Director	1	\$113,208
1301 Administrative Services Officer I	1	57,648
Schedule Salary Adjustments		1,035
<b>Subsection Position Total</b>	<b>2</b>	<b>\$171,891</b>
<b>4015 - Media Affairs</b>		
9715 Director of News Affairs	1	\$90,000
0790 Public Relations Coordinator	1	84,780
Schedule Salary Adjustments		1,512
<b>Subsection Position Total</b>	<b>2</b>	<b>\$176,292</b>
<b>4020 - Investigations</b>		
8605 Fire Communications Operator I	1	\$61,884
8604 Supervising Police Communications Operator	1	84,264
8602 Police Communications Operator II	1	74,208
8602 Police Communications Operator II	1	70,884
8602 Police Communications Operator II	1	67,656
8601 Police Communications Operator I	1	77,784
8601 Police Communications Operator I	1	74,208
8601 Police Communications Operator I	1	64,596
Schedule Salary Adjustments		3,443
<b>Subsection Position Total</b>	<b>8</b>	<b>\$578,927</b>
<b>Section Position Total</b>	<b>17</b>	<b>\$1,459,241</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
<b>4030 - Training</b>			
8608 Communication Operations Manager		1	\$99,108
8602 Police Communications Operator II		1	74,208
8602 Police Communications Operator II		2	70,884
8602 Police Communications Operator II		2	67,656
Schedule Salary Adjustments			5,911
<b>Subsection Position Total</b>		<b>6</b>	<b>\$456,307</b>
<b>4040 - Police Dispatch</b>			
9684 Deputy Director		1	\$113,976
8608 Communication Operations Manager		5	99,108
8604 Supervising Police Communications Operator		4	84,264
8604 Supervising Police Communications Operator		13	80,052
8602 Police Communications Operator II		13	85,332
8602 Police Communications Operator II		3	81,492
8602 Police Communications Operator II		5	77,784
8602 Police Communications Operator II		23	74,208
8602 Police Communications Operator II		52	70,884
8602 Police Communications Operator II		46	67,656
8602 Police Communications Operator II		23	64,596
8602 Police Communications Operator II		30	61,692
8602 Police Communications Operator II		17	58,860
8602 Police Communications Operator II		4	56,208
8602 Police Communications Operator II			51,216
8601 Police Communications Operator I		8	77,784
8601 Police Communications Operator I		3	74,208
8601 Police Communications Operator I		11	70,884
8601 Police Communications Operator I		6	67,656
8601 Police Communications Operator I		11	64,596
8601 Police Communications Operator I		34	61,692
8601 Police Communications Operator I		37	58,860
8601 Police Communications Operator I		19	56,208
8601 Police Communications Operator I		1	53,628
8601 Police Communications Operator I		21	51,216
Schedule Salary Adjustments			156,455
<b>Subsection Position Total</b>		<b>390</b>	<b>\$26,166,839</b>
<b>4045 - Fire Dispatch</b>			
9684 Deputy Director		1	\$119,124
8609 Coordinating Fire Communications		3	8,814M
8607 Supervising Fire Communications Operator		9	8,120.67M
8606 Fire Communications Operator II		34	86,700
8606 Fire Communications Operator II		3	73,668
8605 Fire Communications Operator I		29	61,884
8605 Fire Communications Operator I		7	46,428
0308 Staff Assistant		1	70,380
Schedule Salary Adjustments			1,546
<b>Subsection Position Total</b>		<b>87</b>	<b>\$6,673,822</b>
<b>Section Position Total</b>		<b>483</b>	<b>\$33,296,968</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3020 - Administrative Services</b>		
<b>4060 - Finance Division</b>		
9684 Deputy Director	1	\$122,136
0310 Project Manager	1	92,064
0118 Director of Finance	1	92,064
<b>Subsection Position Total</b>	<b>3</b>	<b>\$306,264</b>
<b>4070 - Personnel Division</b>		
1302 Administrative Services Officer II	1	\$77,280
1301 Administrative Services Officer I	1	67,224
0361 Director of Personnel Policies and Utilization	1	89,364
0309 Coordinator of Special Projects	1	93,024
Schedule Salary Adjustments		3,617
<b>Subsection Position Total</b>	<b>4</b>	<b>\$330,509</b>
<b>4075 - Payroll Division</b>		
0431 Clerk IV	1	\$52,740
0431 Clerk IV	1	45,372
0121 Payroll Administrator	1	88,812
Schedule Salary Adjustments		2,984
<b>Subsection Position Total</b>	<b>3</b>	<b>\$189,908</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$826,681</b>
<b>3030 - Emergency Management</b>		
<b>4085 - Emergency Management Operations</b>		
9684 Deputy Director	1	\$119,124
8620 Senior Emergency Management Coordinator	1	73,752
8620 Senior Emergency Management Coordinator	2	66,564
Schedule Salary Adjustments		3,770
<b>Subsection Position Total</b>	<b>4</b>	<b>\$329,774</b>
<b>4086 - Planning and Preparedness</b>		
8621 Manager of Emergency Management Services	1	\$80,112
8620 Senior Emergency Management Coordinator	1	66,564
1430 Policy Analyst	1	58,944
Schedule Salary Adjustments		2,080
<b>Subsection Position Total</b>	<b>3</b>	<b>\$207,700</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$537,474</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3040 - Technology</b>		
<b>4100 - IT Management</b>		
1730 Program Analyst	1	\$76,428
1302 Administrative Services Officer II	1	77,280
0699 Manager of Systems Development	1	94,000
0673 Senior Data Base Analyst	1	99,648
0659 Principal Data Base Analyst	1	102,024
0658 Chief Data Base Analyst	1	112,332
0629 Principal Programmer/Analyst	1	101,700
0625 Chief Programmer/Analyst	2	112,332
0625 Chief Programmer/Analyst	1	92,064
0625 Chief Programmer/Analyst	1	88,476
0619 Chief Systems Programmer	1	107,952
0602 Principal Systems Programmer	1	92,064
0602 Principal Systems Programmer	1	86,796
0601 Director of Information Systems	1	121,644
0322 Special Assistant	1	93,912
0310 Project Manager	1	85,872
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,656,856</b>
<b>4105 - Internal Secure Communications Network</b>		
9684 Deputy Director	1	\$104,100
9528 Laborer - BOE	2	35.20H
7183 Motor Truck Driver	2	33.85H
6674 Machinist	2	43.16H
5814 Electrical Engineer IV	1	99,648
5085 General Foreman of Linemen	1	8,814M
5084 Foreman of Linemen - Salaried	5	8,120.67M
5081 Lineman	10	41.85H
5080 Lineman - Salaried	22	7,254M
5036 Electrical Mechanic - Salaried	4	7,002.67M
<b>Subsection Position Total</b>	<b>50</b>	<b>\$4,385,214</b>
<b>4115 - Citywide Radio Communications</b>		
5040 Foreman of Electrical Mechanics	2	\$43.00H
5035 Electrical Mechanic	32	40.40H
4238 Property Custodian	1	55,212
0303 Administrative Assistant III	1	57,828
<b>Subsection Position Total</b>	<b>36</b>	<b>\$2,980,944</b>
<b>4116 - Police Radio Repair</b>		
5040 Foreman of Electrical Mechanics	1	\$43.00H
<b>Subsection Position Total</b>	<b>1</b>	<b>\$89,440</b>
<b>Section Position Total</b>	<b>104</b>	<b>\$9,112,454</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3045 - Non-Emergency Services</b>		
<b>4135 - Operations Non-Emergency Services</b>		
8617 Director of 3-1-1 City Services	1	\$144,048
8616 Communications Operators II - 3-1-1	2	69,648
8616 Communications Operators II - 3-1-1	2	60,600
8616 Communications Operators II - 3-1-1	2	55,212
8616 Communications Operators II - 3-1-1	3	52,740
8616 Communications Operators II - 3-1-1	1	49,788
8615 Communications Operator I - 3-1-1	1	63,456
8615 Communications Operator I - 3-1-1	1	60,600
8615 Communications Operator I - 3-1-1	2	55,212
8615 Communications Operator I - 3-1-1	3	52,740
8615 Communications Operator I - 3-1-1	9	50,280
8615 Communications Operator I - 3-1-1	10	48,048
8615 Communications Operator I - 3-1-1	8	45,372
8615 Communications Operator I - 3-1-1	1	43,320
8615 Communications Operator I - 3-1-1	12M	3,142M
8614 Supervisor of 3-1-1 Operations	1	91,980
8614 Supervisor of 3-1-1 Operations	2	79,992
8614 Supervisor of 3-1-1 Operations	2	76,428
8614 Supervisor of 3-1-1 Operations	3	72,936
8612 Manager of 3-1-1 Operations	1	109,032
8612 Manager of 3-1-1 Operations	2	89,364
0431 Clerk IV	1	57,828
Schedule Salary Adjustments		8,205
<b>Subsection Position Total</b>	<b>58</b>	<b>\$3,470,097</b>
<b>Section Position Total</b>	<b>58</b>	<b>\$3,470,097</b>
<b>3050 - City Operations</b>		
<b>4145 - Traffic Management Authority</b>		
9684 Deputy Director	1	\$113,172
9105 Supervising Traffic Control Aide	1	61,692
9105 Supervising Traffic Control Aide	3	53,628
9105 Supervising Traffic Control Aide	2	51,216
9104 Traffic Control Aide - Hourly	150,000H	18.16H
6290 Superintendent of Special Traffic Service	3	69,684
0310 Project Manager	1	139,800
0308 Staff Assistant	1	54,492
0305 Assistant to the Director	1	57,084
0303 Administrative Assistant III	1	69,648
0103 Accountant III	1	83,640
Schedule Salary Adjustments		10,041
<b>Subsection Position Total</b>	<b>15</b>	<b>\$3,785,937</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3050 - City Operations - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4165 - Operations Center</b>		
9108 Crimes Surveillance Specialist	2,080H	\$18.92H
8625 Emergency Management Communications Officer	3	47,424
8625 Emergency Management Communications Officer	2	41,220
8618 Emergency Management Coordinator	1	64,152
6144 Engineering Technician V	1	83,832
5633 Project Director	1	103,740
Schedule Salary Adjustments		7,218
<b>Subsection Position Total</b>	<b>8</b>	<b>\$523,008</b>
<b>Section Position Total</b>	<b>23</b>	<b>\$4,308,945</b>
<b>Position Total</b>	<b>702</b>	<b>\$53,011,860</b>
Turnover		(1,565,555)
<b>Position Net Total</b>	<b>702</b>	<b>\$51,446,305</b>

**0100 - Corporate Fund**  
**059 - FIRE DEPARTMENT**

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$415,280,984
0012 Contract Wage Increment - Prevailing Rate	3,641
0015 Schedule Salary Adjustments	1,702,506
0020 Overtime	13,500,000
0021 Sworn/Civilian Holiday Premium Pay	18,986,536
0022 Duty Availability	14,962,060
0024 Compensatory Time Payment	1,002,896
0028 Cooperative Education Program	2,800,000
0039 For the Employment of Students as Trainees	7,125
0060 Specialty Pay	17,402,897
0061 Driver's Differential	2,900,000
0062 Required Certifications	150,000
0063 Fitness Benefit	840,000
0070 Tuition Reimbursement and Educational Programs	425,000
0088 Furlough/Supervisors Compensation Time Buy-Back	3,000,000
0091 Uniform Allowance	5,683,250
<b>0000 Personnel Services - Total*</b>	<b>\$498,646,895</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$25,463
0138 For Professional Services for Information Technology Maintenance	543,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,604,142
0149 For Software Maintenance and Licensing	4,000
0157 Rental of Equipment and Services	94,876
0159 Lease Purchase Agreements for Equipment and Machinery	82,500
0160 Repair or Maintenance of Property	13,827
0162 Repair/Maintenance of Equipment	955,658
0166 Dues, Subscriptions and Memberships	3,800
0169 Technical Meeting Costs	5,343
0181 Mobile Communication Services	446,030
0186 Pagers	6,000
0189 Telephone - Non-Centrex Billings	148,800
0190 Telephone - Centrex Billing	138,400
0196 Data Circuits	188,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	16,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,275,839</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$100,000
0270 Local Transportation	13,080
<b>0200 Travel - Total*</b>	<b>\$113,080</b>

**0100 - Corporate Fund  
059 - Fire Department - Continued**

Appropriations	Amount
<b>0300 Commodities and Materials</b>	
0318 Other Fuel	\$6,825
0338 License Sticker, Tag and Plates	3,915
0340 Material and Supplies	1,152,414
0342 Drugs, Medicine and Chemical Materials	654,500
0345 Apparatus and Instruments	314,191
0348 Books and Related Material	15,921
0350 Stationery and Office Supplies	165,384
0360 Repair Parts and Material	172,375
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,485,525</b>
<b>0400 Equipment</b>	
0422 Office Machines	\$7,950
0424 Furniture and Furnishings	105,890
<b>0400 Equipment - Total*</b>	<b>\$113,840</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	10,350,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$13,052,000</b>
<b>9000 Specific Purpose - General</b>	
9067 For Physical Exams	310,000
<b>9000 Specific Purpose - General - Total</b>	<b>\$310,000</b>
<b>Appropriation Total*</b>	<b>\$520,997,179</b>

**Positions and Salaries**

Position	No	Rate
<b>3100 - Departmental Administration</b>		
<b>4100 - Office of Fire Commissioner</b>		
9959 Fire Commissioner	1	\$202,728
9613 Chief Administrative Officer	1	138,780
8780 Director of Research and Planning	1	133,896
8763 District Chief	1	162,012
0320 Assistant to the Commissioner	1	73,752
0313 Assistant Commissioner	1	102,708
<b>Subsection Position Total</b>	<b>6</b>	<b>\$813,876</b>
<b>4101 - Community Relations</b>		
3858 Director/Community Liaison	1	\$83,352
0311 Projects Administrator	1	68,424
<b>Subsection Position Total</b>	<b>2</b>	<b>\$151,776</b>

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3100 - Departmental Administration - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4103 - Public Affairs</b>			
9715 Director of News Affairs		1	\$124,080
8724 Executive Assistant		1	112,206
8721 Coordinator of Special Events Liaison		1	151,764
<b>Subsection Position Total</b>		<b>3</b>	<b>\$388,050</b>
<b>4104 - Finance/Payroll</b>			
1576 Chief Voucher Expediter		1	\$59,796
0431 Clerk IV		1	48,048
0345 Contracts Coordinator		1	106,884
0302 Administrative Assistant II		1	63,456
0190 Accounting Technician II		1	66,492
0178 Supervisor of Payrolls		1	70,380
0175 Field Payroll Auditor		4	76,428
0175 Field Payroll Auditor		2	69,648
0175 Field Payroll Auditor		2	52,200
0169 Chief Timekeeper		1	49,668
0124 Finance Officer		1	84,780
0124 Finance Officer		1	80,256
0121 Payroll Administrator		1	80,916
0118 Director of Finance		1	113,448
0104 Accountant IV		1	91,224
Schedule Salary Adjustments			7,530
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,472,286</b>
<b>Section Position Total</b>		<b>31</b>	<b>\$2,825,988</b>

**3102 - Office of the First Deputy**

<b>4108 - Administration</b>			
9703 First Deputy Fire Commissioner - Operations		1	\$188,316
8725 Commander		1	119,430
0664 Data Entry Operator		4,000H	17.20H
0366 Staff Assistant - Excluded		1	73,752
0318 Assistant to the Commissioner		1	67,224
0303 Administrative Assistant III		1	66,492
Schedule Salary Adjustments			1,651
<b>Subsection Position Total</b>		<b>5</b>	<b>\$585,665</b>

**4110 - Internal Affairs**

<b>4110 - Internal Affairs</b>			
1256 Supervising Investigator		2	\$77,280
1255 Investigator		2	73,752
1255 Investigator		1	67,224
1255 Investigator		3	49,668
1254 Investigator Specialist		1	88,812
1254 Investigator Specialist		1	62,640
0313 Assistant Commissioner		1	106,884
0308 Staff Assistant		1	45,240
Schedule Salary Adjustments			4,103
<b>Subsection Position Total</b>		<b>12</b>	<b>\$825,971</b>

**4113 - Safety**

<b>4113 - Safety</b>			
8763 District Chief		1	\$162,012
<b>Subsection Position Total</b>		<b>1</b>	<b>\$162,012</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3102 - Office of the First Deputy - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4114 - Manpower</b>			
8812 Lieutenant - Paramedic		1	\$107,232
8801 Firefighter - EMT		1	81,906
8735 Lieutenant		1	102,978
8735 Lieutenant		1	93,708
8733 Fire Engineer		1	87,372
8731 Firefighter		1	80,724
8726 Commander - EMT		1	121,956
<b>Subsection Position Total</b>		<b>7</b>	<b>\$675,876</b>
<b>Section Position Total</b>		<b>25</b>	<b>\$2,249,524</b>

**3104 - Operations**

<b>4116 - Administration</b>			
9702 Deputy Fire Commissioner		1	\$178,740
8763 District Chief		1	162,012
8755 Assistant Deputy Fire Commissioner		3	176,520
8755 Assistant Deputy Fire Commissioner		1	168,132
8735 Lieutenant		1	93,708
8727 Commander - Paramedic		1	124,860
8725 Commander		1	126,402
8724 Executive Assistant		1	105,648
3371 Occupational Health Physician	100H		64.99H
0308 Staff Assistant		1	64,152
0303 Administrative Assistant III		1	66,492
Schedule Salary Adjustments			254
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,626,459</b>

**4117 - Medical Administration Regulatory Compliance**

3401 Manager of Quality Assurance		1	\$103,740
<b>Subsection Position Total</b>		<b>1</b>	<b>\$103,740</b>

**4118 - Fire Suppression and Rescue**

8820 Firefighter - Per Arbitrators Award - EMT		1	\$97,836
8819 Firefighter - Per Arbitrators Award - Paramedic		5	103,674
8819 Firefighter - Per Arbitrators Award - Paramedic		8	100,182
8819 Firefighter - Per Arbitrators Award - Paramedic		37	97,332
8819 Firefighter - Per Arbitrators Award - Paramedic		32	93,930
8819 Firefighter - Per Arbitrators Award - Paramedic		59	90,738
8819 Firefighter - Per Arbitrators Award - Paramedic		34	87,792
8818 Captain - Paramedic		5	124,320
8818 Captain - Paramedic		1	120,624
8817 Captain - EMT		11	124,488
8817 Captain - EMT		76	121,428
8817 Captain - EMT		31	117,828
8817 Captain - EMT		10	110,940
8812 Lieutenant - Paramedic		12	114,024
8812 Lieutenant - Paramedic		26	110,712
8812 Lieutenant - Paramedic		9	107,232
8812 Lieutenant - Paramedic		3	103,890
8812 Lieutenant - Paramedic		1	100,740

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
8811 Lieutenant - EMT	21	111,378
8811 Lieutenant - EMT	106	108,132
8811 Lieutenant - EMT	136	104,742
8811 Lieutenant - EMT	32	101,484
8811 Lieutenant - EMT	13	98,394
8808 Fire Engineer - Paramedic	3	100,182
8808 Fire Engineer - Paramedic	5	97,332
8808 Fire Engineer - Paramedic	3	93,930
8808 Fire Engineer - Paramedic	7	90,738
8807 Fire Engineer - EMT	6	101,268
8807 Fire Engineer - EMT	43	97,836
8807 Fire Engineer - EMT	53	95,076
8807 Fire Engineer - EMT	80	91,740
8807 Fire Engineer - EMT	59	88,632
8801 Firefighter - EMT	1	94,908
8801 Firefighter - EMT	13	91,680
8801 Firefighter - EMT	42	88,164
8801 Firefighter - EMT	59	84,762
8801 Firefighter - EMT	225	81,906
8801 Firefighter - EMT	459	79,140
8801 Firefighter - EMT	77	75,342
8801 Firefighter - EMT	167	71,790
8801 Firefighter - EMT	115	68,274
8801 Firefighter - EMT	3	53,010
8771 Firefighter - Per Arbitrators Award	1	96,444
8771 Firefighter - Per Arbitrators Award	5	93,192
8771 Firefighter - Per Arbitrators Award	5	90,540
8771 Firefighter - Per Arbitrators Award	1	84,396
8764 Deputy District Chief	27	148,914
8739 Battalion Chief	17	126,402
8739 Battalion Chief	3	116,154
8737 Captain	2	118,560
8737 Captain	32	115,644
8737 Captain	6	112,206
8735 Lieutenant	15	106,068
8735 Lieutenant	64	102,978
8735 Lieutenant	91	99,756
8735 Lieutenant	11	96,648
8735 Lieutenant	1	93,708
8733 Fire Engineer	11	96,444
8733 Fire Engineer	54	93,192
8733 Fire Engineer	45	90,540
8733 Fire Engineer	30	87,372
8733 Fire Engineer	20	84,396
8731 Firefighter	20	90,378
8731 Firefighter	145	87,324
8731 Firefighter	250	83,982
8731 Firefighter	246	80,724
8731 Firefighter	304	78,012
8731 Firefighter	111	75,372
8731 Firefighter	6	50,490

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
8728	Firefighter/Paramedic	1	93,870
8728	Firefighter/Paramedic	10	90,270
8728	Firefighter/Paramedic	16	86,772
8728	Firefighter/Paramedic	51	83,856
8728	Firefighter/Paramedic		81,018
8728	Firefighter/Paramedic	89	81,018
8728	Firefighter/Paramedic	9	77,136
8728	Firefighter/Paramedic	15	73,506
8728	Firefighter/Paramedic	19	69,900
8702	Battalion Chief - Paramedic	1	138,630
8702	Battalion Chief - Paramedic	2	135,888
8702	Battalion Chief - Paramedic	1	131,952
8702	Battalion Chief - Paramedic	1	124,860
8701	Battalion Chief - EMT	5	135,402
8701	Battalion Chief - EMT	53	132,720
8701	Battalion Chief - EMT	16	128,886
8701	Battalion Chief - EMT	3	121,956
0302	Administrative Assistant II	2	63,456
	Schedule Salary Adjustments		1,261,427
<b>Subsection Position Total</b>		<b>3,906</b>	<b>\$347,355,059</b>

**4119 - Training**

8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$121,428
8813	Lieutenant - EMT - Assigned as Training Instructor	2	117,828
8813	Lieutenant - EMT - Assigned as Training Instructor	1	110,940
8763	District Chief	1	162,012
<b>Subsection Position Total</b>		<b>5</b>	<b>\$630,036</b>

**4120 - Emergency Medical Services**

8750	Paramedic	2	\$90,378
8750	Paramedic	3	87,324
8750	Paramedic	14	83,982
8750	Paramedic	16	80,724
8750	Paramedic	37	78,012
8750	Paramedic	56	75,372
8750	Paramedic	35	71,748
8750	Paramedic	33	68,382
8750	Paramedic	50	65,016
8750	Paramedic	34	61,530
8749	Paramedic-In-Charge	1	96,444
8749	Paramedic-In-Charge	29	90,540
8749	Paramedic-In-Charge	39	87,372
8749	Paramedic-In-Charge	75	84,396
8749	Paramedic-In-Charge	74	81,672
8749	Paramedic-In-Charge	4	77,784
8748	Paramedic Field Chief	6	128,964
8748	Paramedic Field Chief	30	126,402
8748	Paramedic Field Chief	3	122,748
8748	Paramedic Field Chief	4	116,154
8745	Ambulance Commander	7	118,560
8745	Ambulance Commander	22	115,644
8745	Ambulance Commander	14	112,206
8745	Ambulance Commander	12	108,900
8745	Ambulance Commander	11	105,648
8734	Assistant Deputy Chief Paramedic	11	148,914

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**4120 - Emergency Medical Services - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
6331 Senior Storekeeper	1	50,280
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	2	55,212
Schedule Salary Adjustments		373,193
<b>Subsection Position Total</b>	<b>626</b>	<b>\$53,990,129</b>

**4122 - Special Operations**

8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$97,332
8819 Firefighter - Per Arbitrators Award - Paramedic	1	93,930
8819 Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8818 Captain - Paramedic	1	124,320
8817 Captain - EMT	1	121,428
8817 Captain - EMT	1	110,940
8811 Lieutenant - EMT	2	108,132
8811 Lieutenant - EMT	3	98,394
8807 Fire Engineer - EMT	1	97,836
8801 Firefighter - EMT	9	81,906
8801 Firefighter - EMT	2	79,140
8801 Firefighter - EMT	7	75,342
8786 Coordinator of Hazardous Material Program	1	151,764
8764 Deputy District Chief	1	148,914
8755 Assistant Deputy Fire Commissioner	1	176,520
8739 Battalion Chief	5	116,154
8735 Lieutenant	1	102,978
8735 Lieutenant	1	99,756
8735 Lieutenant	1	93,708
8733 Fire Engineer	1	93,192
8731 Firefighter	3	87,324
8731 Firefighter	1	83,982
8731 Firefighter	4	80,724
8731 Firefighter	2	78,012
8728 Firefighter/Paramedic	1	86,772
8728 Firefighter/Paramedic	1	83,856
8728 Firefighter/Paramedic	1	77,136
8727 Commander - Paramedic	1	124,860
8659 Chief Helicopter Pilot - EMT	1	128,886
7355 Marine Pilot - Fire Boat	4	92,435
Schedule Salary Adjustments		10,358
<b>Subsection Position Total</b>	<b>61</b>	<b>\$5,824,882</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3104 - Operations - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4123 - Fire Investigations</b>		
8811 Lieutenant - EMT	1	\$104,742
8801 Firefighter - EMT	1	91,680
8796 Supervising Fire Marshal - Paramedic	1	110,712
8795 Supervising Fire Marshal - EMT	1	98,394
8794 Fire Marshal - EMT	1	88,164
8794 Fire Marshal - EMT	1	84,762
8794 Fire Marshal - EMT	2	81,906
8794 Fire Marshal - EMT	4	53,010
8793 Fire Marshal	1	83,982
8793 Fire Marshal	1	80,724
8793 Fire Marshal	2	78,012
8793 Fire Marshal	2	50,490
8792 Supervising Fire Marshal	2	93,708
8791 Assistant Commanding Fire Marshal	1	128,964
8790 Commanding Fire Marshal	1	151,764
8731 Firefighter	1	87,324
8731 Firefighter	1	80,724
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		1,948
<b>Subsection Position Total</b>	<b>25</b>	<b>\$2,071,984</b>
<b>Section Position Total</b>	<b>4,636</b>	<b>\$411,602,289</b>

**3106 - Administrative Services**

<b>4124 - Administration</b>		
8725 Commander	1	\$122,748
0308 Staff Assistant	1	67,224
<b>Subsection Position Total</b>	<b>2</b>	<b>\$189,972</b>
<b>4125 - Office of Diversity</b>		
8813 Lieutenant - EMT - Assigned as Training Instructor	1	\$110,940
0313 Assistant Commissioner	1	134,340
<b>Subsection Position Total</b>	<b>2</b>	<b>\$245,280</b>
<b>4126 - Personnel</b>		
9192 Supervisor of Employee Referral Services	1	\$87,660
8764 Deputy District Chief	1	148,914
8759 Assistant Director of Personnel Services	1	101,700
8725 Commander	1	126,402
3603 Occupational Health Nurse	1	91,692
3371 Occupational Health Physician	1,560H	62.85H
3348 Medical Director	1	71.29H
1301 Administrative Services Officer I	1	67,224
1301 Administrative Services Officer I	1	47,424
0638 Programmer/Analyst	1	83,640
0431 Clerk IV	1	60,600
0431 Clerk IV	2	57,828
0431 Clerk IV	1	37,704
0310 Project Manager	1	97,728
Schedule Salary Adjustments		4,946
<b>Subsection Position Total</b>	<b>14</b>	<b>\$1,317,619</b>
<b>Section Position Total</b>	<b>18</b>	<b>\$1,752,871</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3108 - Support Services</b>			
<b>4130 - Administration</b>			
9702 Deputy Fire Commissioner		1	\$178,740
8726 Commander - EMT		1	121,956
8725 Commander		1	122,748
0365 Personal Assistant		1	76,632
0308 Staff Assistant		1	63,276
0303 Administrative Assistant III		1	72,936
0303 Administrative Assistant III		1	63,456
Schedule Salary Adjustments			2,679
<b>Subsection Position Total</b>		<b>7</b>	<b>\$702,423</b>
<b>4133 - Support and Logistics-EMS</b>			
8763 District Chief		1	\$162,012
8750 Paramedic		1	78,012
8750 Paramedic		1	50,490
<b>Subsection Position Total</b>		<b>3</b>	<b>\$290,514</b>
<b>4134 - Equipment/Supplies</b>			
9532 Stores Laborer		2	\$35.20H
8811 Lieutenant - EMT		1	108,132
8811 Lieutenant - EMT		1	104,742
8784 Coordinator of Air Mask Services		1	151,764
8763 District Chief		1	162,012
8735 Lieutenant		1	99,756
8735 Lieutenant		3	93,708
8731 Firefighter		5	87,324
8731 Firefighter		1	83,982
8731 Firefighter		1	50,490
6733 Supervising Air Mask Technician		1	87,864
6732 Senior Air Mask Technician		3	76,428
6732 Senior Air Mask Technician		1	72,936
6675 Machinist - Helicopters		1	43.16H
0303 Administrative Assistant III		1	63,456
0302 Administrative Assistant II		1	63,456
Schedule Salary Adjustments			5,310
<b>Subsection Position Total</b>		<b>25</b>	<b>\$2,237,133</b>
<b>4135 - MIS/Technology</b>			
0638 Programmer/Analyst		1	\$91,980
<b>Subsection Position Total</b>		<b>1</b>	<b>\$91,980</b>
<b>4136 - Records</b>			
0841 Manager of Data Entry Operators		1	\$54,492
0665 Senior Data Entry Operator		1	50,280
0430 Clerk III		1	41,784
<b>Subsection Position Total</b>		<b>3</b>	<b>\$146,556</b>
<b>Section Position Total</b>		<b>39</b>	<b>\$3,468,606</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3110 - Employee Relations</b>			
<b>4138 - Administration</b>			
9702 Deputy Fire Commissioner		1	\$178,740
8801 Firefighter - EMT		1	81,906
8727 Commander - Paramedic		1	135,888
<b>Subsection Position Total</b>		<b>3</b>	<b>\$396,534</b>
<b>4140 - Labor Relations</b>			
8765 Deputy Chief of Employee Relations		1	\$151,764
8723 Executive Assistant - Paramedic		1	113,574
0313 Assistant Commissioner		1	112,332
<b>Subsection Position Total</b>		<b>3</b>	<b>\$377,670</b>
<b>4142 - Staff/Human Relations</b>			
8535 Coordinator of Human Relations		1	\$124,080
0308 Staff Assistant		1	67,224
<b>Subsection Position Total</b>		<b>2</b>	<b>\$191,304</b>
<b>Section Position Total</b>		<b>8</b>	<b>\$965,508</b>
<b>3112 - Fire Prevention</b>			
<b>4144 - Administration</b>			
9702 Deputy Fire Commissioner		1	\$178,740
8879 Chief Fire Prevention Engineer		1	103,740
8877 Fire Prevention Engineer		1	99,648
8801 Firefighter - EMT		1	88,164
8763 District Chief		1	162,012
8749 Paramedic-In-Charge		1	90,540
8740 Coordinator of Community Services - CFD		1	126,402
8714 Coordinator of Fire Awareness		1	151,764
0413 Inquiry Aide I		1	45,828
0308 Staff Assistant		1	63,276
0303 Administrative Assistant III		3	69,648
Schedule Salary Adjustments			2,806
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,321,864</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3112 - Fire Prevention - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4146 - Inspections</b>		
8817 Captain - EMT	1	\$117,828
8817 Captain - EMT	1	110,940
8811 Lieutenant - EMT	3	111,378
8811 Lieutenant - EMT	2	108,132
8811 Lieutenant - EMT	4	104,742
8811 Lieutenant - EMT	2	101,484
8801 Firefighter - EMT	1	94,908
8801 Firefighter - EMT	1	88,164
8801 Firefighter - EMT	2	81,906
8801 Firefighter - EMT	1	79,140
8801 Firefighter - EMT	7	75,342
8739 Battalion Chief	2	128,964
8739 Battalion Chief	1	122,748
8735 Lieutenant	3	106,068
8735 Lieutenant	4	102,978
8735 Lieutenant	10	99,756
8735 Lieutenant	2	93,708
8733 Fire Engineer	1	90,540
8733 Fire Engineer	1	84,396
8731 Firefighter	1	90,378
8731 Firefighter	4	87,324
8731 Firefighter	9	83,982
8731 Firefighter	7	80,724
8731 Firefighter	4	78,012
8731 Firefighter	2	75,372
8731 Firefighter	1	50,490
Schedule Salary Adjustments		26,301
<b>Subsection Position Total</b>	<b>77</b>	<b>\$7,125,387</b>
<b>Section Position Total</b>	<b>90</b>	<b>\$8,447,251</b>
<b>Position Total</b>	<b>4,847</b>	<b>\$431,312,037</b>
<b>Turnover</b>		<b>(14,328,547)</b>
<b>Position Net Total</b>	<b>4,847</b>	<b>\$416,983,490</b>

**0100 - Corporate Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$15,403,386
0012 Contract Wage Increment - Prevailing Rate	82,389
0015 Schedule Salary Adjustments	22,547
0020 Overtime	25,000
0032 Reimbursable Overtime	50,000
0050 Stipends	57,000
<b>0000 Personnel Services - Total*</b>	<b>\$15,640,322</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$37,410
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,660,897
0143 Court Reporting	2,500
0149 For Software Maintenance and Licensing	345,500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	25,800
0157 Rental of Equipment and Services	5,600
0159 Lease Purchase Agreements for Equipment and Machinery	36,066
0162 Repair/Maintenance of Equipment	25,000
0166 Dues, Subscriptions and Memberships	600
0178 Freight and Express Charges	500
0181 Mobile Communication Services	36,000
0190 Telephone - Centrex Billing	99,800
0191 Telephone - Relocations of Phone Lines	500
0196 Data Circuits	1,800
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	46,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,323,973</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$155,000
0270 Local Transportation	2,500
<b>0200 Travel - Total*</b>	<b>\$157,500</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$10,000
0348 Books and Related Material	2,582
0350 Stationery and Office Supplies	40,820
<b>0300 Commodities and Materials - Total*</b>	<b>\$53,402</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings - Continued**

Appropriations	Amount
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$450,000</b>
<b>Appropriation Total*</b>	<b>\$19,625,197</b>

**Positions and Salaries**

Position	No	Rate
<b>3006 - Administration</b>		
<b>4001 - Office of the Commissioner</b>		
9967 Commissioner of Buildings	1	\$150,000
9813 Managing Deputy Commissioner	1	117,960
9660 First Deputy Commissioner	1	129,156
2131 Coordinator of Special Projects - Buildings	1	79,212
0705 Director Public Affairs	1	83,940
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0308 Staff Assistant	1	54,492
0216 Manager of Customer Services	1	85,020
Schedule Salary Adjustments		6,617
<b>Subsection Position Total</b>	<b>9</b>	<b>\$824,453</b>
<b>4002 - Finance and Administration Services</b>		
9679 Deputy Commissioner	1	\$99,108
1302 Administrative Services Officer II	1	88,812
0313 Assistant Commissioner	1	105,828
0308 Staff Assistant	1	73,752
0308 Staff Assistant	1	67,224
0308 Staff Assistant	1	60,408
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		1,195
<b>Subsection Position Total</b>	<b>7</b>	<b>\$572,755</b>
<b>Section Position Total</b>	<b>16</b>	<b>\$1,397,208</b>
<b>3010 - Developer Services</b>		
0311 Projects Administrator	1	\$86,796
<b>Section Position Total</b>	<b>1</b>	<b>\$86,796</b>
<b>3011 - Licensing and Community Affairs</b>		
<b>4010 - Code Compliance</b>		
9679 Deputy Commissioner	1	\$121,752
2120 Manager of Regulatory Review	1	104,268
0313 Assistant Commissioner	1	94,872
0311 Projects Administrator	1	92,100
<b>Subsection Position Total</b>	<b>4</b>	<b>\$412,992</b>

**0100 - Corporate Fund  
067 - Department of Buildings  
Positions and Salaries - Continued**

**3011 - Licensing and Community Affairs - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4015 - Building Board of Appeals</b>		
9628 Vice Chairman		\$6,000M
9622 Member		6,000M
9621 Chairman		9,000M
<b>Subsection Position Total</b>		

**4032 - Records and Freedom of Information**

0432 Supervising Clerk	1	\$69,648
0302 Administrative Assistant II	1	57,828
<b>Subsection Position Total</b>	<b>2</b>	<b>\$127,476</b>

**4036 - Licensing and Registration**

0311 Projects Administrator	1	\$94,896
0303 Administrative Assistant III	1	60,600
<b>Subsection Position Total</b>	<b>2</b>	<b>\$155,496</b>
<b>Section Position Total</b>	<b>8</b>	<b>\$695,964</b>

**3012 - Information Technology**

<b>4057 - Information Systems</b>		
0662 Senior Computer Console Operator	1	\$63,456
0659 Principal Data Base Analyst	1	85,020
0601 Director of Information Systems	1	102,000
0303 Administrative Assistant III	1	76,428
<b>Subsection Position Total</b>	<b>4</b>	<b>\$326,904</b>

**4059 - Data Processing**

0308 Staff Assistant	1	\$64,152
0308 Staff Assistant	1	57,648
0303 Administrative Assistant III	1	76,428
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	2	63,456
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	3	52,740
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		2,282
<b>Subsection Position Total</b>	<b>11</b>	<b>\$657,206</b>
<b>Section Position Total</b>	<b>15</b>	<b>\$984,110</b>

**3015 - Plan Review**

8878 Assistant Chief Fire Prevention Engineer	1	\$104,772
5620 Structural Engineer	1	99,648
5615 Civil Engineer V	1	108,924
5425 Project Manager - Buildings	7	99,648
5404 Architect IV	3	99,648
5404 Architect IV	1	82,476
5404 Architect IV	2	72,156
5151 Electrical Inspector	2	7,310M
2184 Ventilation and Furnace Inspector	3	7,592M
2135 Cooling Plant Inspector	1	7,808.52M
0310 Project Manager	1	110,976
0310 Project Manager	1	108,828
Schedule Salary Adjustments		3,546
<b>Section Position Total</b>	<b>24</b>	<b>\$2,302,416</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3016 - Code Enforcement</b>		
<b>4071 - Voluntary Compliance</b>		
2122 Director of Conservation Inspections	1	\$111,996
1912 Project Coordinator	1	88,812
<b>Subsection Position Total</b>	<b>2</b>	<b>\$200,808</b>
<b>4072 - Strategic Task Force</b>		
2151 Supervising Building/Construction Inspector	1	\$105,732
2150 Building/Construction Inspector	1	100,944
2150 Building/Construction Inspector	1	91,980
2150 Building/Construction Inspector	1	83,832
2123 Assistant Director of Conservation Inspections	1	98,712
1302 Administrative Services Officer II	1	73,752
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		735
<b>Subsection Position Total</b>	<b>7</b>	<b>\$610,899</b>
<b>Section Position Total</b>	<b>9</b>	<b>\$811,707</b>
<b>3020 - Building Inspection</b>		
<b>4060 - Building Inspection/Administration</b>		
2152 Chief Building/Construction Inspector	1	\$97,416
2150 Building/Construction Inspector	3	87,864
2150 Building/Construction Inspector	2	83,832
2150 Building/Construction Inspector	2	79,212
1291 Zoning Investigator	2	100,944
Schedule Salary Adjustments		2,994
<b>Subsection Position Total</b>	<b>10</b>	<b>\$891,978</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$891,978</b>
<b>3025 - Technical Inspections</b>		
<b>4076 - New Construction Inspection</b>		
2151 Supervising Building/Construction Inspector	1	\$121,500
2151 Supervising Building/Construction Inspector	1	105,732
2150 Building/Construction Inspector	3	110,748
2150 Building/Construction Inspector	4	96,384
2150 Building/Construction Inspector	2	87,864
2150 Building/Construction Inspector	1	79,212
1291 Zoning Investigator	1	91,980
Schedule Salary Adjustments		3,009
<b>Subsection Position Total</b>	<b>13</b>	<b>\$1,294,941</b>
<b>4077 - Special Inspections Program (PPA)</b>		
2151 Supervising Building/Construction Inspector	1	\$86,976
2150 Building/Construction Inspector	2	87,864
2150 Building/Construction Inspector	3	79,212
Schedule Salary Adjustments		1,674
<b>Subsection Position Total</b>	<b>6</b>	<b>\$502,014</b>

**0100 - Corporate Fund  
067 - Department of Buildings  
Positions and Salaries - Continued**

**3025 - Technical Inspections - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4085 - Electrical Code Compliance Inspection</b>		
5156 Chief Electrical Inspector	1	\$106,884
5153 Supervisor of Electrical Inspectors	4	7,752M
5151 Electrical Inspector	19	7,310M
<b>Subsection Position Total</b>	<b>24</b>	<b>\$2,145,660</b>
<b>4090 - Elevator Code Compliance Inspection</b>		
2138 Assistant Chief Elevator Inspector	1	\$9,563.78M
2137 Elevator Inspector	7	9,001.20M
<b>Subsection Position Total</b>	<b>8</b>	<b>\$870,866</b>
<b>4095 - Mechanical Equipment Inspection</b>		
2188 Chief Ventilation and Mechanical Equipment Inspector	1	\$99,108
2185 Supervising Ventilation and Furnace Inspector	1	7,663.07M
2184 Ventilation and Furnace Inspector	10	7,592M
<b>Subsection Position Total</b>	<b>12</b>	<b>\$1,102,105</b>
<b>4096 - Refrigeration Inspections</b>		
2136 Supervising Cooling Plant Inspector	1	\$7,981.85M
2135 Cooling Plant Inspector	7	7,808.52M
<b>Subsection Position Total</b>	<b>8</b>	<b>\$751,698</b>
<b>4100 - Boiler Inspections</b>		
2105 Boiler Inspector	5	\$7,817.33M
2104 Supervising Boiler Inspector	1	8,034M
2101 Chief Boiler Inspector	1	8,666.67M
<b>Subsection Position Total</b>	<b>7</b>	<b>\$669,448</b>
<b>4105 - Iron Inspections</b>		
2164 Iron Inspector	4	\$7,410M
<b>Subsection Position Total</b>	<b>4</b>	<b>\$355,680</b>
<b>4115 - Construction Equipment Inspection</b>		
7610 Construction Equipment Inspector	4	\$8,510.67M
7606 Chief Construction Equipment Inspector	1	98,868
<b>Subsection Position Total</b>	<b>5</b>	<b>\$507,380</b>
<b>Section Position Total</b>	<b>87</b>	<b>\$8,199,792</b>
<b>3040 - Small Projects</b>		
<b>4020 - Neighborhood Centers</b>		
5404 Architect IV	3	\$99,648
<b>Subsection Position Total</b>	<b>3</b>	<b>\$298,944</b>
<b>4037 - Short Forms</b>		
5151 Electrical Inspector	1	\$7,310M
2131 Coordinator of Special Projects - Buildings	1	83,832
0310 Project Manager	1	84,696
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		495
<b>Subsection Position Total</b>	<b>4</b>	<b>\$307,023</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$605,967</b>
<b>Position Total</b>	<b>177</b>	<b>\$15,975,938</b>
<b>Turnover</b>		(550,005)
<b>Position Net Total</b>	<b>177</b>	<b>\$15,425,933</b>

**0100 - Corporate Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$12,235,513
0012 Contract Wage Increment - Prevailing Rate	2,479
0015 Schedule Salary Adjustments	75,716
0020 Overtime	24,700
0039 For the Employment of Students as Trainees	31,675
<b>0000 Personnel Services - Total*</b>	<b>\$12,370,083</b>
<b>0100 Contractual Services</b>	
0124 Investigation Costs	\$115,632
0130 Postage	80,018
0138 For Professional Services for Information Technology Maintenance	294,490
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	282,280
0143 Court Reporting	61,150
0148 Testing and Inspecting	35,232
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	18,280
0152 Advertising	99,648
0153 Promotions	3,760
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668
0157 Rental of Equipment and Services	35,052
0159 Lease Purchase Agreements for Equipment and Machinery	6,804
0162 Repair/Maintenance of Equipment	32,288
0166 Dues, Subscriptions and Memberships	5,229
0169 Technical Meeting Costs	4,576
0179 Messenger Service	14,418
0181 Mobile Communication Services	80,898
0189 Telephone - Non-Centrex Billings	1,300
0190 Telephone - Centrex Billing	67,900
0196 Data Circuits	40,500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	110,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,392,123</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$53,016
0245 Reimbursement to Travelers	2,092
0270 Local Transportation	1,966
<b>0200 Travel - Total*</b>	<b>\$57,074</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0338 License Sticker, Tag and Plates	\$76,608
0340 Material and Supplies	22,385
0348 Books and Related Material	1,972
0350 Stationery and Office Supplies	67,448
0360 Repair Parts and Material	3,083
<b>0300 Commodities and Materials - Total*</b>	<b>\$171,496</b>
<b>Appropriation Total*</b>	<b>\$13,990,776</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>		
<b>4005 - Management</b>		
9970 Commissioner - Department of Business Affairs and Consumer Protection	1	\$157,092
9660 First Deputy Commissioner	1	126,132
1651 Office Administrator	1	59,772
1434 Director of Public Information	1	105,828
0729 Information Coordinator	1	88,812
0729 Information Coordinator	1	66,564
0703 Public Relations Rep III	1	65,808
0604 Senior Systems Programmer	1	90,324
0365 Personal Assistant	1	97,416
0320 Assistant to the Commissioner	1	67,224
0313 Assistant Commissioner	1	86,736
0313 Assistant Commissioner	1	81,456
0308 Staff Assistant	1	64,152
0304 Assistant to Commissioner	1	63,516
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		2,424
<b>Subsection Position Total</b>	<b>15</b>	<b>\$1,283,856</b>
<b>4009 - Finance and Payroll</b>		
1304 Supervisor of Personnel Services	1	\$66,564
1302 Administrative Services Officer II	1	70,380
1301 Administrative Services Officer I	1	70,380
0381 Director of Administration II	1	97,416
0310 Project Manager	1	101,700
0124 Finance Officer	1	80,256
0103 Accountant III	1	75,768
Schedule Salary Adjustments		5,027
<b>Subsection Position Total</b>	<b>7</b>	<b>\$567,491</b>
<b>Section Position Total</b>	<b>22</b>	<b>\$1,851,347</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3010 - Advocacy and Outreach</b>		
<b>4020 - Cable Municipal Channel</b>		
0948 Studio Equipment Engineer	1	\$70,380
0947 Studio Equipment Manager	1	102,060
0943 Station Manager	1	102,060
0940 Senior Producer/Writer	1	64,152
0938 Senior Videographer	1	55,044
0937 Supervising Videographer	1	73,752
Schedule Salary Adjustments		141
<b>Subsection Position Total</b>	<b>6</b>	<b>\$467,589</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$467,589</b>
<b>3011 - Intergovernmental Affairs and Special Projects</b>		
0712 Senior Public Information Officer	1	\$80,916
0313 Assistant Commissioner	1	91,152
0303 Administrative Assistant III	1	57,828
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		1,004
<b>Section Position Total</b>	<b>4</b>	<b>\$281,180</b>
<b>3016 - Business Licenses and Permits</b>		
<b>4016 - Assistance and Licensing</b>		
9679 Deputy Commissioner	1	\$116,688
2491 Consumer Investigator II	1	57,240
0352 Business Consultant Supervisor	1	97,416
0352 Business Consultant Supervisor	1	80,916
0352 Business Consultant Supervisor	1	76,512
0351 Senior Business Consultant	1	67,224
0351 Senior Business Consultant	4	63,516
0350 Business Consultant	2	57,084
0350 Business Consultant	1	52,008
0313 Assistant Commissioner	1	86,796
0308 Staff Assistant	1	70,380
0302 Administrative Assistant II	1	45,372
Schedule Salary Adjustments		8,440
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,127,224</b>
<b>4017 - Operations Support</b>		
0310 Project Manager	1	\$62,868
0303 Administrative Assistant III	1	66,492
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		2,185
<b>Subsection Position Total</b>	<b>3</b>	<b>\$192,145</b>
<b>4019 - Public Way Use</b>		
1981 Coordinator of Economic Development	1	\$97,416
1218 Supervisor of Compensation	1	80,916
0303 Administrative Assistant III	1	60,600
0192 Auditor II	1	83,640
Schedule Salary Adjustments		2,737
<b>Subsection Position Total</b>	<b>4</b>	<b>\$325,309</b>
<b>Section Position Total</b>	<b>23</b>	<b>\$1,644,678</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3017 - Hospitality Licenses and Permits</b>		
<b>4021 - Hospitality Licensing</b>		
9003 Criminal History Analyst	1	\$69,648
9003 Criminal History Analyst	1	62,832
2976 Executive Assistant	1	124,080
0352 Business Consultant Supervisor	2	76,512
0351 Senior Business Consultant	2	63,516
0351 Senior Business Consultant	1	54,492
0313 Assistant Commissioner	1	101,040
Schedule Salary Adjustments		396
<b>Subsection Position Total</b>	<b>9</b>	<b>\$692,544</b>
<b>Section Position Total</b>		
		<b>\$692,544</b>
<b>3018 - Public Vehicle Licenses and Permits</b>		
<b>4024 - Public Vehicle Operations</b>		
9679 Deputy Commissioner	1	\$102,120
3092 Program Director	1	88,812
0308 Staff Assistant	1	54,492
<b>Subsection Position Total</b>	<b>3</b>	<b>\$245,424</b>
<b>4025 - Medallion Licensing</b>		
2491 Consumer Investigator II	1	\$76,428
2491 Consumer Investigator II	1	72,936
2474 Chief Consumer Service Supervisor	1	97,416
0323 Administrative Assistant III - Excluded	1	63,276
0303 Administrative Assistant III	1	76,428
0302 Administrative Assistant II	1	55,212
0302 Administrative Assistant II	1	52,740
0302 Administrative Assistant II	2	48,048
Schedule Salary Adjustments		2,786
<b>Subsection Position Total</b>	<b>9</b>	<b>\$593,318</b>
<b>4026 - Vehicle Inspection</b>		
1276 Supervisor of Public Vehicle Inspectors	1	\$83,832
1276 Supervisor of Public Vehicle Inspectors	1	72,936
1275 Senior Public Vehicle Inspector	1	76,428
1275 Senior Public Vehicle Inspector	1	66,492
1274 Public Vehicle Inspector	1	76,428
1274 Public Vehicle Inspector	1	66,492
1274 Public Vehicle Inspector	1	63,456
1274 Public Vehicle Inspector	2	60,600
0322 Special Assistant	1	93,024
Schedule Salary Adjustments		6,422
<b>Subsection Position Total</b>	<b>10</b>	<b>\$726,710</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3018 - Public Vehicle Licenses and Permits - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4027 - Public Passenger Chauffeur Licensing</b>			
2490	Consumer Investigator I	1	\$54,672
0832	Personal Computer Operator II	1	48,048
0432	Supervising Clerk	1	69,648
0313	Assistant Commissioner	1	75,972
0302	Administrative Assistant II	2	63,456
0302	Administrative Assistant II	1	50,280
Schedule Salary Adjustments			2,244
<b>Subsection Position Total</b>		<b>7</b>	<b>\$427,776</b>
<b>4028 - Public Vehicle Field Investigations</b>			
2491	Consumer Investigator II	1	\$63,456
2490	Consumer Investigator I	1	72,936
2490	Consumer Investigator I	1	54,672
1276	Supervisor of Public Vehicle Inspectors	1	76,428
1275	Senior Public Vehicle Inspector	1	66,492
Schedule Salary Adjustments			3,634
<b>Subsection Position Total</b>		<b>5</b>	<b>\$337,618</b>
<b>Section Position Total</b>		<b>34</b>	<b>\$2,330,846</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3021 - Enforcement and Investigations</u></b>			
<b>4031 - Business Compliance</b>			
9679 Deputy Commissioner		1	\$125,316
6144 Engineering Technician V		1	87,864
4268 Director of Security		1	83,940
3092 Program Director		1	97,416
2492 Supervising Consumer Investigator		1	88,812
2492 Supervising Consumer Investigator		1	70,380
2491 Consumer Investigator II		1	76,428
2491 Consumer Investigator II		2	72,936
2491 Consumer Investigator II		3	66,492
2490 Consumer Investigator I		1	63,456
2490 Consumer Investigator I		2	60,600
2490 Consumer Investigator I		1	54,672
2426 Supervising Gas Meter Inspector		1	46.05H
2425 Gas Meter Inspector		1	45.05H
1631 Law Clerk	10,000H		13.53H
1229 Supervisor of Tax and License Compliance		1	97,416
1229 Supervisor of Tax and License Compliance		2	77,280
1229 Supervisor of Tax and License Compliance		1	73,752
1229 Supervisor of Tax and License Compliance		1	69,684
1228 Revenue Investigator II		1	87,864
1228 Revenue Investigator II		1	79,992
1228 Revenue Investigator II		1	76,428
1228 Revenue Investigator II		2	69,648
1228 Revenue Investigator II		7	65,808
1228 Revenue Investigator II		1	62,832
1228 Revenue Investigator II			54,672
1228 Revenue Investigator II		1	54,672
1227 Revenue Investigator I		1	83,832
1227 Revenue Investigator I		1	59,976
1227 Revenue Investigator I		3	57,240
0313 Assistant Commissioner		1	109,032
0303 Administrative Assistant III		1	63,456
0303 Administrative Assistant III		1	60,600
Schedule Salary Adjustments			25,208
<b>Subsection Position Total</b>		<b>45</b>	<b>\$3,470,596</b>
<b>4032 - Target Operations</b>			
2491 Consumer Investigator II		1	\$76,428
2490 Consumer Investigator I		1	69,648
2490 Consumer Investigator I		1	57,828
1274 Public Vehicle Inspector		1	60,600
Schedule Salary Adjustments			3,969
<b>Subsection Position Total</b>		<b>4</b>	<b>\$268,473</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3021 - Enforcement and Investigations - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4033 - Special Investigations</b>		
2490 Consumer Investigator I	1	\$60,600
1227 Revenue Investigator I	1	83,832
1227 Revenue Investigator I	1	72,936
1227 Revenue Investigator I	1	69,648
1227 Revenue Investigator I	1	63,456
Schedule Salary Adjustments		5,385
<b>Subsection Position Total</b>	<b>5</b>	<b>\$355,857</b>
<b>Section Position Total</b>	<b>54</b>	<b>\$4,094,926</b>

**3026 - Prosecutions and Adjudications****4036 - Consumer Fraud and Protection Litigation**

9840 Hearing Officer	2	\$50,000
0313 Assistant Commissioner	1	77,532
0309 Coordinator of Special Projects	1	80,916
0303 Administrative Assistant III	1	76,428
0303 Administrative Assistant III	1	63,456
0167 Manager of Revenue Collections	1	83,940
<b>Subsection Position Total</b>	<b>7</b>	<b>\$482,272</b>

**4037 - Public Vehicle Litigation**

9840 Hearing Officer	2	\$50,000
2492 Supervising Consumer Investigator	1	77,280
0309 Coordinator of Special Projects	1	80,916
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		297
<b>Subsection Position Total</b>	<b>5</b>	<b>\$308,773</b>

**4038 - License Adjudication**

9679 Deputy Commissioner	1	\$97,572
1646 Attorney	1	60,000
0635 Senior Programmer/Analyst	1	99,648
0323 Administrative Assistant III - Excluded	2	49,668
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		3,108
<b>Subsection Position Total</b>	<b>6</b>	<b>\$420,072</b>
<b>Section Position Total</b>	<b>18</b>	<b>\$1,211,117</b>

**3041 - Cable**

9845 Cable Commissioner		\$20,000
9679 Deputy Commissioner	1	109,008
2491 Consumer Investigator II	1	79,992
Schedule Salary Adjustments		309
<b>Section Position Total</b>	<b>2</b>	<b>\$189,309</b>

<b>Position Total</b>	<b>172</b>	<b>\$12,763,536</b>
Turnover		(452,307)
<b>Position Net Total</b>	<b>172</b>	<b>\$12,311,229</b>

**0100 - Corporate Fund**  
**073 - COMMISSION ON ANIMAL CARE AND CONTROL**

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,032,959
0015 Schedule Salary Adjustments	26,531
0020 Overtime	145,000
0091 Uniform Allowance	27,800
<b>0000 Personnel Services - Total*</b>	<b>\$3,232,290</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$4,396
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	431,707
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,427
0152 Advertising	3,300
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157 Rental of Equipment and Services	11,220
0162 Repair/Maintenance of Equipment	5,220
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	5,755
0169 Technical Meeting Costs	1,068
0181 Mobile Communication Services	26,412
0186 Pagers	156
0190 Telephone - Centrex Billing	7,000
0196 Data Circuits	2,800
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
<b>0100 Contractual Services - Total*</b>	<b>\$504,061</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	479
<b>0200 Travel - Total*</b>	<b>\$479</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$70,028
0330 Food	100,000
0340 Material and Supplies	16,710
0342 Drugs, Medicine and Chemical Materials	216,200
0350 Stationery and Office Supplies	8,411
0360 Repair Parts and Material	2,093
<b>0300 Commodities and Materials - Total*</b>	<b>\$413,442</b>
<b>Appropriation Total*</b>	<b>\$4,150,272</b>

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3003 - Administration</b>			
9973	Executive Director of Animal Care	1	\$134,124
9684	Deputy Director	1	94,848
3493	Operations Manager of Animal Control	1	66,564
1302	Administrative Services Officer II	1	80,916
0308	Staff Assistant	1	64,152
0305	Assistant to the Director	1	57,084
	Schedule Salary Adjustments		842
<b>Section Position Total</b>		<b>6</b>	<b>\$498,530</b>
<b>3005 - Animal Control</b>			
9633	Member	8	
9632	Chairman	1	
7102	Dispatch Clerk	1	69,648
7102	Dispatch Clerk	1	47,580
3496	Animal Control Officer	5	64,596
3496	Animal Control Officer	2	58,860
3496	Animal Control Officer	5	53,628
3496	Animal Control Officer	5	51,216
3496	Animal Control Officer	2	48,924
3496	Animal Control Officer	2	46,656
3496	Animal Control Officer	3	44,568
3496	Animal Control Officer	1	40,596
3496	Animal Control Officer	1	38,748
3495	Supervisor of Animal Control Officers	1	59,796
3495	Supervisor of Animal Control Officers	2	49,668
	Schedule Salary Adjustments		13,873
<b>Section Position Total</b>		<b>31</b>	<b>\$1,659,361</b>
<b>3010 - Animal Care</b>			
3497	Animal Care Aide II	2	\$49,788
3497	Animal Care Aide II	8	41,364
3492	Veterinarian Assistant	3	57,828
3492	Veterinarian Assistant	1	54,672
3492	Veterinarian Assistant	1	49,788
3492	Veterinarian Assistant	2	45,372
3487	Supervisor of Animal Care Aides	1	72,936
3487	Supervisor of Animal Care Aides	1	69,648
3487	Supervisor of Animal Care Aides	1	57,240
3485	Animal Shelter Manager	1	59,796
3313	Supervising Veterinarian	1	110,004
3310	Veterinarian	1	115,980
3310	Veterinarian	1	86,532
3309	Veterinarian - Hourly	340H	47.54H
	Schedule Salary Adjustments		11,816
<b>Section Position Total</b>		<b>24</b>	<b>\$1,399,292</b>

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3015 - Anti-Cruelty</b>			
3491	Animal Control Inspector	1	\$70,884
3491	Animal Control Inspector	2	53,628
<b>Section Position Total</b>		<b>3</b>	<b>\$178,140</b>
<b>Position Total</b>		<b>64</b>	<b>\$3,735,323</b>
<b>Turnover</b>			
			(675,833)
<b>Position Net Total</b>		<b>64</b>	<b>\$3,059,490</b>

**0100 - Corporate Fund**  
**077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$63,276
<b>0000 Personnel Services - Total*</b>	<b>\$63,276</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$238
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	77,223
0143 Court Reporting	25,000
0157 Rental of Equipment and Services	1,260
0162 Repair/Maintenance of Equipment	294
0190 Telephone - Centrex Billing	1,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	250
<b>0100 Contractual Services - Total*</b>	<b>\$105,265</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	800
<b>0300 Commodities and Materials - Total*</b>	<b>\$800</b>
<b>Appropriation Total*</b>	<b>\$169,341</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Liquor License Revocation Appeals</b>		
0308 Staff Assistant	1	\$63,276
<b>Section Position Total</b>	<b>1</b>	<b>\$63,276</b>
<b>Position Total</b>	<b>1</b>	<b>\$63,276</b>

## CITY OF CHICAGO

2012

**0100 - Corporate Fund**  
**078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$662,623
0015 Schedule Salary Adjustments	3,116
<b>0000 Personnel Services - Total*</b>	<b>\$665,739</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$4,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	96,751
0162 Repair/Maintenance of Equipment	14,154
0169 Technical Meeting Costs	570
0190 Telephone - Centrex Billing	4,000
0196 Data Circuits	950
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
<b>0100 Contractual Services - Total*</b>	<b>\$121,825</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$100
0245 Reimbursement to Travelers	500
0270 Local Transportation	2,400
<b>0200 Travel - Total*</b>	<b>\$3,000</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	500
<b>0300 Commodities and Materials - Total*</b>	<b>\$600</b>
<b>Appropriation Total*</b>	<b>\$791,164</b>

**0100 - Corporate Fund  
078 - Board of Ethics - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>		
9978 Executive Director	1	\$125,532
9718 Investigator - Ethics	1	72,516
9684 Deputy Director	1	118,080
3092 Program Director	1	76,512
1659 Legal Counsel - Board of Ethics	1	84,780
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	73,752
0305 Assistant to the Director	1	63,516
Schedule Salary Adjustments		3,116
<b>Section Position Total</b>	<b>8</b>	<b>\$687,488</b>
<b>Position Total</b>	<b>8</b>	<b>\$687,488</b>
Turnover		(21,749)
<b>Position Net Total</b>	<b>8</b>	<b>\$665,739</b>

**0100 - Corporate Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2005 - COMMISSIONER'S OFFICE**

(081/1005/2005)

The Department of Streets and Sanitation is responsible for managing the collection of refuse and recyclables, street sweeping, snow plowing, rodent abatement, graffiti removal, vacant lot cleaning, the care of parkway trees, and vehicle towing.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	1,023,329
<b>0000 Personnel Services - Total*</b>	<b>\$1,023,329</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$200
0130 Postage	6,230
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	23,852
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157 Rental of Equipment and Services	898
0162 Repair/Maintenance of Equipment	4,022
0166 Dues, Subscriptions and Memberships	603
0169 Technical Meeting Costs	275
0181 Mobile Communication Services	30,620
0189 Telephone - Non-Centrex Billings	7,000
0190 Telephone - Centrex Billing	54,100
0196 Data Circuits	1,400
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	14,200
<b>0100 Contractual Services - Total*</b>	<b>\$144,900</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	500
<b>0200 Travel - Total*</b>	<b>\$500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$2,500
0348 Books and Related Material	200
0350 Stationery and Office Supplies	8,300
<b>0300 Commodities and Materials - Total*</b>	<b>\$11,000</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$540,000</b>
<b>Appropriation Total*</b>	<b>\$1,719,729</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3004 - Departmental Administration</u></b>			
<b><u>4000 - Office of the Commissioner</u></b>			
9981	Commissioner of Streets and Sanitation	1	\$157,092
9813	Managing Deputy Commissioner	1	142,464
9660	First Deputy Commissioner	1	126,432
0365	Personal Assistant	1	73,752
0318	Assistant to the Commissioner	1	73,752
0309	Coordinator of Special Projects	1	97,416
<b>Subsection Position Total</b>		<b>6</b>	<b>\$670,908</b>
<b><u>4002 - Administrative Support</u></b>			
0705	Director Public Affairs	1	\$116,652
0323	Administrative Assistant III - Excluded	1	62,196
0323	Administrative Assistant III - Excluded	1	55,044
0308	Staff Assistant	1	73,752
0303	Administrative Assistant III	1	76,428
<b>Subsection Position Total</b>		<b>5</b>	<b>\$384,072</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$1,054,980</b>
<b>Position Total</b>		<b>11</b>	<b>\$1,054,980</b>
<b>Turnover</b>			(31,651)
<b>Position Net Total</b>		<b>11</b>	<b>\$1,023,329</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2006 - ADMINISTRATIVE SERVICES DIVISION**

(081/1005/2006)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$6,634,862
0012 Contract Wage Increment - Prevailing Rate	19,595
0015 Schedule Salary Adjustments	6,704
0020 Overtime	1,000
<b>0000 Personnel Services - Total*</b>	<b>\$6,662,161</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,500
0159 Lease Purchase Agreements for Equipment and Machinery	25,928
0162 Repair/Maintenance of Equipment	7,000
0190 Telephone - Centrex Billing	9,287
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,700
<b>0100 Contractual Services - Total*</b>	<b>\$49,415</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$500
0270 Local Transportation	100
<b>0200 Travel - Total*</b>	<b>\$600</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$600
0340 Material and Supplies	3,000
0350 Stationery and Office Supplies	8,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$11,600</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	100
<b>0400 Equipment - Total*</b>	<b>\$100</b>
<b>Appropriation Total*</b>	<b>\$6,723,876</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3009 - Personnel/Payroll/Legal</b>		
<b>4013 - Administrative/Personnel Services</b>		
9528 Laborer - BOE	2,040H	\$35.20H
7975 Tree Trimmer	10,200H	33.74H
7633 Hoisting Engineer	6,120H	43.80H
7183 Motor Truck Driver	26,520H	33.85H
6324 Sanitation Laborer	97,920H	32.79H
1302 Administrative Services Officer II	1	78,420
0381 Director of Administration II	1	97,416
0323 Administrative Assistant III - Excluded	1	55,044
0320 Assistant to the Commissioner	1	67,224
0320 Assistant to the Commissioner	1	63,516
0289 Safety Administrator	1	82,524
Schedule Salary Adjustments		1,710
<b>Subsection Position Total</b>	<b>6</b>	<b>\$5,238,365</b>
<b>4014 - Payroll Services</b>		
0320 Assistant to the Commissioner	1	\$77,280
0313 Assistant Commissioner	1	103,740
0309 Coordinator of Special Projects	1	88,812
0175 Field Payroll Auditor	2	76,428
Schedule Salary Adjustments		152
<b>Subsection Position Total</b>	<b>5</b>	<b>\$422,840</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$5,661,205</b>
<b>3010 - Financial Administration</b>		
<b>4015 - Accounting Services</b>		
9679 Deputy Commissioner	1	\$110,172
0383 Director of Administrative Services	1	88,812
0308 Staff Assistant	1	60,408
0190 Accounting Technician II	1	55,212
Schedule Salary Adjustments		2,511
<b>Subsection Position Total</b>	<b>4</b>	<b>\$317,115</b>
<b>4016 - Contract Services</b>		
1481 Contract Review Specialist I	1	\$69,648
1301 Administrative Services Officer I	1	67,224
0345 Contracts Coordinator	1	63,516
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		2,331
<b>Subsection Position Total</b>	<b>4</b>	<b>\$260,367</b>
<b>4017 - Management Information Systems</b>		
1142 Senior Operations Analyst	1	\$83,640
0634 Data Services Administrator	1	69,684
0310 Project Manager	1	69,684
0124 Finance Officer	1	80,256
<b>Subsection Position Total</b>	<b>4</b>	<b>\$303,264</b>

0100 - Corporate Fund  
081 - Department of Streets and Sanitation  
2006 - Administrative Services Division  
Positions and Salaries - Continued

3010 - Financial Administration - Continued

Position	No	Rate
<b>4018 - Community Outreach</b>		
0320 Assistant to the Commissioner	1	\$89,436
0303 Administrative Assistant III	1	76,428
<b>Subsection Position Total</b>	<b>2</b>	<b>\$165,864</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,046,610</b>
<b>Position Total</b>	<b>25</b>	<b>\$6,707,815</b>
<b>Turnover</b>		<b>(66,249)</b>
<b>Position Net Total</b>	<b>25</b>	<b>\$6,641,566</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$86,376,035
0012 Contract Wage Increment - Prevailing Rate	504,144
0015 Schedule Salary Adjustments	101,139
0020 Overtime	1,655,953
<b>0000 Personnel Services - Total*</b>	<b>\$88,637,271</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$870
0130 Postage	3,437
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,496,200
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	8,400
0157 Rental of Equipment and Services	64,380
0159 Lease Purchase Agreements for Equipment and Machinery	91,200
0160 Repair or Maintenance of Property	1,000
0162 Repair/Maintenance of Equipment	12,360
0181 Mobile Communication Services	181,630
0185 Waste Disposal Services	41,259,993
0188 Vehicle Tracking Service	257,460
0189 Telephone - Non-Centrex Billings	600
0190 Telephone - Centrex Billing	69,400
0196 Data Circuits	28,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	14,400
<b>0100 Contractual Services - Total*</b>	<b>\$46,489,330</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$500
0245 Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>	<b>\$1,500</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$24,675
0319 Clothing	70,052
0340 Material and Supplies	50,375
0350 Stationery and Office Supplies	20,650
<b>0300 Commodities and Materials - Total*</b>	<b>\$165,752</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	70,137
<b>0400 Equipment - Total*</b>	<b>\$70,137</b>
<b>Appropriation Total*</b>	<b>\$135,363,990</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3042 - Sanitation Administration</b>		
<b>4030 - Executive Direction</b>		
9679 Deputy Commissioner	1	\$122,640
8185 Assistant General Superintendent	1	106,884
0308 Staff Assistant	1	64,152
<b>Subsection Position Total</b>	<b>3</b>	<b>\$293,676</b>
<b>4031 - Administrative Services</b>		
0308 Staff Assistant	1	\$64,152
<b>Subsection Position Total</b>	<b>1</b>	<b>\$64,152</b>
<b>4033 - Financial Controls</b>		
1912 Project Coordinator	1	\$67,224
0431 Clerk IV	1	60,600
0320 Assistant to the Commissioner	1	80,916
Schedule Salary Adjustments		2,093
<b>Subsection Position Total</b>	<b>3</b>	<b>\$210,833</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$568,661</b>
<b>3043 - General Support</b>		
<b>4040 - Property Control</b>		
6324 Sanitation Laborer	1	\$32.79H
<b>Subsection Position Total</b>	<b>1</b>	<b>\$68,203</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$68,203</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3050 - Solid Waste Collection</b>		
<b>4021 - Supervisory and Clerical</b>		
8185 Assistant General Superintendent	1	\$93,024
8185 Assistant General Superintendent	1	88,812
8185 Assistant General Superintendent	1	84,780
8176 Assistant Division Superintendent	1	93,024
8175 Division Superintendent	1	119,136
8175 Division Superintendent	3	84,156
8173 Ward Superintendent	3	111,996
8173 Ward Superintendent	2	106,884
8173 Ward Superintendent	5	102,060
8173 Ward Superintendent	3	97,416
8173 Ward Superintendent	4	93,024
8173 Ward Superintendent	5	88,812
8173 Ward Superintendent	6	83,940
8173 Ward Superintendent	8	80,112
8173 Ward Superintendent	1	76,512
8173 Ward Superintendent	5	73,020
8173 Ward Superintendent	9	69,684
7152 Refuse Collection Coordinator	11	91,980
7152 Refuse Collection Coordinator	1	87,864
7152 Refuse Collection Coordinator	3	83,832
7152 Refuse Collection Coordinator	20	79,992
7152 Refuse Collection Coordinator	8	76,428
7152 Refuse Collection Coordinator	10	54,672
0416 Ward Clerk	5	63,456
0416 Ward Clerk	3	60,600
0416 Ward Clerk	12	57,828
0416 Ward Clerk	6	55,212
0416 Ward Clerk	6	52,740
0416 Ward Clerk	9	50,280
0416 Ward Clerk	1	48,048
0416 Ward Clerk	1	45,372
0416 Ward Clerk	5	37,704
0304 Assistant to Commissioner	1	93,024
Schedule Salary Adjustments		99,046
<b>Subsection Position Total</b>	<b>161</b>	<b>\$11,989,390</b>
<b>4025 - Refuse Collection</b>		
7183 Motor Truck Driver	5	\$33.85H
6324 Sanitation Laborer	167,280H	32.79H
6324 Sanitation Laborer	590	32.79H
6324 Sanitation Laborer	1	31.68H
6324 Sanitation Laborer	1	29.51H
6324 Sanitation Laborer	12,240H	22.95H
<b>Subsection Position Total</b>	<b>597</b>	<b>\$46,485,222</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

**3050 - Solid Waste Collection - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4026 - Recycling &amp; Compost Collection</b>			
7184	Pool Motor Truck Driver	19	\$33.85H
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	4	33.85H
6324	Sanitation Laborer	25	32.79H
6324	Sanitation Laborer	106,080H	26.23H
6324	Sanitation Laborer	1	26.23H
3092	Program Director	1	93,024
<b>Subsection Position Total</b>		<b>52</b>	<b>\$6,397,462</b>
<b>Section Position Total</b>		<b>810</b>	<b>\$64,872,074</b>

**3058 - Solid Waste Disposal****4032 - Supervisory and Clerical**

9495	Weighmaster	1	\$65,894
0303	Administrative Assistant III	1	66,492
<b>Subsection Position Total</b>			
<b>Section Position Total</b>		<b>2</b>	<b>\$132,386</b>

**3401 - MTD Allocation**

7185	Foreman of Motor Truck Drivers	7	\$35.71H
7184	Pool Motor Truck Driver	67	33.85H
7184	Pool Motor Truck Driver	48,960H	30.47H
7183	Motor Truck Driver	1	34.44H
7183	Motor Truck Driver	19	34.36H
7183	Motor Truck Driver	295	33.85H
<b>Section Position Total</b>		<b>389</b>	<b>\$28,928,987</b>
<b>Position Total</b>		<b>1,209</b>	<b>\$94,570,311</b>
<b>Turnover</b>			<b>(8,093,137)</b>
<b>Position Net Total</b>		<b>1,209</b>	<b>\$86,477,174</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2025 - BUREAU OF RODENT CONTROL**

(081/1020/2025)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$5,240,573
0012 Contract Wage Increment - Prevailing Rate	40,864
0015 Schedule Salary Adjustments	2,325
0020 Overtime	5,500
<b>0000 Personnel Services - Total*</b>	<b>\$5,289,262</b>
<b>0100 Contractual Services</b>	
0159 Lease Purchase Agreements for Equipment and Machinery	\$4,455
0162 Repair/Maintenance of Equipment	4,403
0181 Mobile Communication Services	31,740
0190 Telephone - Centrex Billing	31,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,200
<b>0100 Contractual Services - Total*</b>	<b>\$72,798</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$275
0319 Clothing	1,925
0340 Material and Supplies	88,336
0350 Stationery and Office Supplies	3,800
<b>0300 Commodities and Materials - Total*</b>	<b>\$94,336</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	3,000
<b>0400 Equipment - Total*</b>	<b>\$3,000</b>
<b>Appropriation Total*</b>	<b>\$5,459,396</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2025 - Bureau of Rodent Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3071 - Administration</b>		
<b>4170 - Administration and General Support</b>		
9679 Deputy Commissioner	1	\$125,316
1302 Administrative Services Officer II	1	88,812
0430 Clerk III	1	48,048
0323 Administrative Assistant III - Excluded	1	55,044
0309 Coordinator of Special Projects	1	80,916
Schedule Salary Adjustments		326
<b>Subsection Position Total</b>	<b>5</b>	<b>\$398,462</b>
<b>4171 - Code Enforcement</b>		
2383 Supervising Sanitarian	1	\$63,516
2381 Sanitarian II	1	76,428
2381 Sanitarian II	1	69,648
2381 Sanitarian II	1	66,492
2381 Sanitarian II	3	63,456
Schedule Salary Adjustments		1,999
<b>Subsection Position Total</b>	<b>7</b>	<b>\$468,451</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$866,913</b>
<b>3072 - Vector Control</b>		
<b>4173 - Vector Services</b>		
7184 Pool Motor Truck Driver	12,240H	\$27.08H
6324 Sanitation Laborer	11	32.79H
6324 Sanitation Laborer	10,200H	26.23H
0313 Assistant Commissioner	1	100,596
<b>Subsection Position Total</b>	<b>12</b>	<b>\$1,449,836</b>
<b>4174 - Containerization</b>		
7184 Pool Motor Truck Driver	1	\$33.85H
7183 Motor Truck Driver	4	33.85H
6324 Sanitation Laborer	11	32.79H
0303 Administrative Assistant III	1	66,492
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,168,767</b>
<b>Section Position Total</b>	<b>29</b>	<b>\$2,618,603</b>
<b>3074 - Dead Animal Recovery</b>		
7183 Motor Truck Driver	1	\$34.36H
6324 Sanitation Laborer	1	32.79H
<b>Section Position Total</b>	<b>2</b>	<b>\$139,672</b>
<b>3402 - MTD Allocation</b>		
7183 Motor Truck Driver	1	\$34.36H
7183 Motor Truck Driver	24	33.85H
<b>Section Position Total</b>	<b>25</b>	<b>\$1,761,261</b>
<b>Position Total</b>	<b>68</b>	<b>\$5,386,449</b>
Turnover		(143,551)
<b>Position Net Total</b>	<b>68</b>	<b>\$5,242,898</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$14,868,005
0012 Contract Wage Increment - Prevailing Rate	81,573
0015 Schedule Salary Adjustments	1,512
0020 Overtime	42,500
<b>0000 Personnel Services - Total*</b>	<b>\$14,993,590</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$600,000
0157 Rental of Equipment and Services	1,235,382
0162 Repair/Maintenance of Equipment	10,000
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	1,250
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	300
<b>0100 Contractual Services - Total*</b>	<b>\$1,847,432</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	500
<b>0200 Travel - Total*</b>	<b>\$500</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$325
0319 Clothing	15,000
0340 Material and Supplies	75,000
0341 Chemicals	124,000
0350 Stationery and Office Supplies	6,500
0360 Repair Parts and Material	2,500
0362 Paints and Painting Supplies	150,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$373,325</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$6,100
0423 Communication Devices	11,000
<b>0400 Equipment - Total*</b>	<b>\$17,100</b>
<b>Appropriation Total*</b>	<b>\$17,231,947</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3320 - Equipment Support Services</b>		
7635 Foreman of Hoisting Engineers	3	\$49.10H
7633 Hoisting Engineer	26	45.10H
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	1	33.85H
<b>Section Position Total</b>	<b>31</b>	<b>\$2,887,269</b>
<b>3325 - Field Operations</b>		
<b>4328 - Neighborhood Commercial Strip Cleaning</b>		
6324 Sanitation Laborer	1	\$34.79H
6324 Sanitation Laborer	2,040H	32.79H
6324 Sanitation Laborer	95,880H	22.95H
<b>Subsection Position Total</b>	<b>1</b>	<b>\$2,339,701</b>
<b>4329 - Inspections and Surveys</b>		
0311 Projects Administrator	1	\$80,904
<b>Subsection Position Total</b>	<b>1</b>	<b>\$80,904</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$2,420,605</b>
<b>3335 - Graffiti Blasters Program</b>		
<b>4340 - Graffiti Removal</b>		
8164 District Supervisor - Graffiti Removal Services	1	\$116,028
8164 District Supervisor - Graffiti Removal Services	4	75,660
7633 Hoisting Engineer	11,390H	45.10H
7633 Hoisting Engineer	5	45.10H
6324 Sanitation Laborer	4	34.79H
6324 Sanitation Laborer	9	32.79H
3092 Program Director	1	93,024
0308 Staff Assistant	2	64,152
<b>Subsection Position Total</b>	<b>26</b>	<b>\$2,526,007</b>
<b>4341 - Graffiti Painting</b>		
6324 Sanitation Laborer	9	\$32.79H
4634 Painter	12,240H	38.00H
<b>Subsection Position Total</b>	<b>9</b>	<b>\$1,078,949</b>
<b>Section Position Total</b>	<b>35</b>	<b>\$3,604,956</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3390 - Field Operations</b>		
8244      Foreman of Laborers	5	\$36.10H
8185      Assistant General Superintendent	1	84,780
8175      Division Superintendent	1	113,448
7185      Foreman of Motor Truck Drivers	3	35.71H
7183      Motor Truck Driver	2	34.36H
7183      Motor Truck Driver	11	33.85H
7152      Refuse Collection Coordinator	1	91,980
6324      Sanitation Laborer	1	33.74H
6324      Sanitation Laborer	46	32.79H
6324      Sanitation Laborer	40,800H	22.95H
6324      Sanitation Laborer	1	22.95H
0390      General Superintendent of Administration	1	111,996
0313      Assistant Commissioner	1	111,420
0309      Coordinator of Special Projects	1	89,436
Schedule Salary Adjustments		1,512
<b>Section Position Total</b>	<b>75</b>	<b>\$6,311,890</b>
<b>Position Total</b>	<b>143</b>	<b>\$15,224,720</b>
Turnover		(355,203)
<b>Position Net Total</b>	<b>143</b>	<b>\$14,869,517</b>

200

## CITY OF CHICAGO

2012

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2060 - BUREAU OF FORESTRY**

(081/1045/2060)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$11,083,551
0012 Contract Wage Increment - Prevailing Rate	58,636
0015 Schedule Salary Adjustments	1,579
0020 Overtime	99,938
<b>0000 Personnel Services - Total*</b>	<b>\$11,243,704</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$1,422
0130 Postage	176
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	359,550
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157 Rental of Equipment and Services	299,496
0159 Lease Purchase Agreements for Equipment and Machinery	3,576
0160 Repair or Maintenance of Property	518
0162 Repair/Maintenance of Equipment	6,000
0181 Mobile Communication Services	35,920
0188 Vehicle Tracking Service	57,150
0190 Telephone - Centrex Billing	12,400
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,300
<b>0100 Contractual Services - Total*</b>	<b>\$782,331</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$32,000
0245 Reimbursement to Travelers	250
<b>0200 Travel - Total*</b>	<b>\$32,250</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$2,813
0319 Clothing	6,900
0340 Material and Supplies	24,867
0345 Apparatus and Instruments	657
0350 Stationery and Office Supplies	8,000
0360 Repair Parts and Material	35,534
0361 Building Materials and Supplies	1,823
0362 Paints and Painting Supplies	952
0363 Structural Steels, Iron and Other Related Materials	308
<b>0300 Commodities and Materials - Total*</b>	<b>\$81,854</b>
<b>0400 Equipment</b>	
0423 Communication Devices	\$5,039
0440 Machinery and Equipment	150
<b>0400 Equipment - Total*</b>	<b>\$5,189</b>
<b>Appropriation Total*</b>	<b>\$12,145,328</b>
<b>Department Total</b>	<b>\$178,644,266</b>

2012

## ANNUAL APPROPRIATION ORDINANCE

201

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2060 - Bureau of Forestry - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

Position	No	Rate
<b>3127 - Administration</b>		
<b>4064 - Administrative Support</b>		
9679 Deputy Commissioner	1	\$129,336
0809 Executive Secretary I	1	45,684
0664 Data Entry Operator	2	48,048
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		806
<b>Subsection Position Total</b>	<b>5</b>	<b>\$348,350</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$348,350</b>
<b>3128 - Forestry - Support</b>		
<b>4047 - Operational Support</b>		
8185 Assistant General Superintendent	1	\$106,884
7975 Tree Trimmer	16	33.74H
7946 Senior City Forester	4	83,640
7927 Assistant Superintendent of Forestry	1	91,980
7916 Forestry Supervisor	2	91,980
7916 Forestry Supervisor	3	83,832
<b>Subsection Position Total</b>	<b>27</b>	<b>\$2,091,747</b>
<b>4051 - Wood Disposal</b>		
7975 Tree Trimmer	2	33.74H
<b>Subsection Position Total</b>	<b>2</b>	<b>\$140,358</b>
<b>4056 - Training &amp; Safety</b>		
7975 Tree Trimmer	1	33.74H
3063 Training Agent I - Per Agreement	2	34.74H
3061 Training Agent I	1	79,992
Schedule Salary Adjustments		773
<b>Subsection Position Total</b>	<b>4</b>	<b>\$295,462</b>
<b>Section Position Total</b>	<b>33</b>	<b>\$2,527,567</b>
<b>3136 - Forestry Operations</b>		
<b>4063 - Tree Trimming</b>		
7975 Tree Trimmer	40	33.74H
7975 Tree Trimmer	1	32.79H
<b>Subsection Position Total</b>	<b>41</b>	<b>\$2,875,371</b>
<b>4067 - Disposal of Non-Parkway Debris</b>		
7975 Tree Trimmer	12	33.74H
7183 Motor Truck Driver	5	33.85H
<b>Subsection Position Total</b>	<b>17</b>	<b>\$1,194,190</b>
<b>Section Position Total</b>	<b>58</b>	<b>\$4,069,561</b>

202

## CITY OF CHICAGO

2012

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2060 - Bureau of Forestry**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3137 - Tree Removal</b>		
7975 Tree Trimmer	16	\$33.74H
7927 Assistant Superintendent of Forestry	1	100,944
7183 Motor Truck Driver	4	34.44H
7183 Motor Truck Driver	1	33.85H
<b>Section Position Total</b>	<b>22</b>	<b>\$1,580,760</b>
<b>3406 - MTD Allocation</b>		
7185 Foreman of Motor Truck Drivers	3	\$35.71H
7183 Motor Truck Driver	1	34.44H
7183 Motor Truck Driver	2	34.36H
7183 Motor Truck Driver	35	33.85H
<b>Section Position Total</b>	<b>41</b>	<b>\$2,901,683</b>
<b>Position Total</b>	<b>159</b>	<b>\$11,427,921</b>
Turnover		(342,791)
<b>Position Net Total</b>	<b>159</b>	<b>\$11,085,130</b>
 <b>Department Position Total</b>	 1,615	 \$134,372,196
Turnover		(9,032,582)
<b>Department Position Net Total</b>	<b>1,615</b>	<b>\$125,339,614</b>

**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and median blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,269,958
0015 Schedule Salary Adjustments	4,156
<b>0000 Personnel Services - Total*</b>	<b>\$1,274,114</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$2,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	450
0157 Rental of Equipment and Services	13,000
0160 Repair or Maintenance of Property	3,000
0162 Repair/Maintenance of Equipment	10,000
0166 Dues, Subscriptions and Memberships	5,000
0169 Technical Meeting Costs	1,500
0178 Freight and Express Charges	250
0181 Mobile Communication Services	57,420
0190 Telephone - Centrex Billing	19,000
0191 Telephone - Relocations of Phone Lines	1,400
0196 Data Circuits	717
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	11,500
<b>0100 Contractual Services - Total*</b>	<b>\$325,237</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$1,600
0270 Local Transportation	200
<b>0200 Travel - Total*</b>	<b>\$1,800</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,000
0350 Stationery and Office Supplies	5,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$8,000</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$1,890,000</b>
<b>Appropriation Total*</b>	<b>\$3,499,151</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**1105 - Office of the Commissioner / 2105 - Commissioner's Office**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3201 - General Support</b>			
9984	Commissioner of Transportation	1	\$169,500
9813	Managing Deputy Commissioner	1	138,492
9660	First Deputy Commissioner	1	157,092
0365	Personal Assistant	1	68,244
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	1	63,456
0303	Administrative Assistant III	1	60,600
	Schedule Salary Adjustments		1,960
<b>Section Position Total</b>		<b>7</b>	<b>\$722,620</b>
<b>3202 - Project Controls</b>			
5636	Assistant Project Director	1	\$105,828
<b>Section Position Total</b>		<b>1</b>	<b>\$105,828</b>
<b>3204 - Public Information</b>			
0320	Assistant to the Commissioner	1	\$73,752
0313	Assistant Commissioner	1	107,952
0309	Coordinator of Special Projects	1	93,024
	Schedule Salary Adjustments		2,196
<b>Section Position Total</b>		<b>3</b>	<b>\$276,924</b>
<b>3205 - Intergovernmental Support</b>			
0313	Assistant Commissioner	1	\$111,012
0308	Staff Assistant	1	73,752
0303	Administrative Assistant III	1	66,492
<b>Section Position Total</b>		<b>3</b>	<b>\$251,256</b>
<b>Position Total</b>		<b>14</b>	<b>\$1,356,628</b>
<b>Turnover</b>			<b>(82,514)</b>
<b>Position Net Total</b>		<b>14</b>	<b>\$1,274,114</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$5,064,011
0012 Contract Wage Increment - Prevailing Rate	1,058
0015 Schedule Salary Adjustments	31,191
0039 For the Employment of Students as Trainees	18,750
<b>0000 Personnel Services - Total*</b>	<b>\$5,115,010</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0149 For Software Maintenance and Licensing	12,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,000
0152 Advertising	1,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0157 Rental of Equipment and Services	13,000
0160 Repair or Maintenance of Property	8,000
0162 Repair/Maintenance of Equipment	60,000
0169 Technical Meeting Costs	2,000
0171 Miscellaneous Supplies	250
0178 Freight and Express Charges	300
0181 Mobile Communication Services	7,860
0190 Telephone - Centrex Billing	30,000
0191 Telephone - Relocations of Phone Lines	1,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	20,000
<b>0100 Contractual Services - Total*</b>	<b>\$275,410</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$800
0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$1,300</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$40,000
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	14,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$57,000</b>
<b>Appropriation Total*</b>	<b>\$5,448,720</b>

## CITY OF CHICAGO

2012

**0100 - Corporate Fund  
084 - Chicago Department of Transportation  
2115 - Division of Administration - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3215 - General Support</b>			
9813 Managing Deputy Commissioner		1	\$138,492
0430 Clerk III		1	52,740
0308 Staff Assistant		1	64,152
Schedule Salary Adjustments			1,920
<b>Section Position Total</b>		<b>3</b>	<b>\$257,304</b>
<b>3216 - Finance</b>			
<b>4214 - Accounting</b>			
1912 Project Coordinator		1	\$77,280
1301 Administrative Services Officer I		1	60,408
0832 Personal Computer Operator II		1	50,280
0431 Clerk IV		1	60,600
0431 Clerk IV		1	57,828
0381 Director of Administration II		1	84,780
0302 Administrative Assistant II		1	57,828
0103 Accountant III		1	83,640
0102 Accountant II		1	76,524
Schedule Salary Adjustments			4,392
<b>Subsection Position Total</b>		<b>9</b>	<b>\$613,560</b>
<b>4215 - Accounts Payable</b>			
1572 Chief Contract Expediter		1	\$73,752
0431 Clerk IV		1	63,456
0431 Clerk IV		1	57,828
0303 Administrative Assistant III		1	76,428
0303 Administrative Assistant III		1	57,828
0302 Administrative Assistant II		1	63,456
Schedule Salary Adjustments			1,338
<b>Subsection Position Total</b>		<b>6</b>	<b>\$394,086</b>
<b>4216 - Financial Management</b>			
1142 Senior Operations Analyst		1	\$59,268
0383 Director of Administrative Services		1	111,996
0381 Director of Administration II		1	97,416
0313 Assistant Commissioner		1	115,368
0309 Coordinator of Special Projects		1	69,684
0303 Administrative Assistant III		1	76,428
0123 Fiscal Administrator		1	93,024
0118 Director of Finance		1	116,400
Schedule Salary Adjustments			1,512
<b>Subsection Position Total</b>		<b>8</b>	<b>\$741,096</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

**3216 - Finance - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4217 - Records and Estimates</b>		
9532 Stores Laborer	1	\$35.20H
5615 Civil Engineer V	1	108,924
5615 Civil Engineer V	1	103,092
5614 Civil Engineer IV	1	99,648
5614 Civil Engineer IV	1	94,452
5613 Civil Engineer III	1	91,224
1179 Manager of Finance	1	111,996
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	1	60,600
0190 Accounting Technician II	1	60,600
Schedule Salary Adjustments		5,563
<b>Subsection Position Total</b>	<b>10</b>	<b>\$878,963</b>
<b>Section Position Total</b>	<b>33</b>	<b>\$2,627,705</b>

**3217 - Contracts**

1814 Director of Warehouse Operations	1	\$66,564
1572 Chief Contract Expediter	1	80,916
1302 Administrative Services Officer II	1	73,752
1191 Contracts Administrator	1	103,740
0380 Director of Administration I	1	88,812
0380 Director of Administration I	1	63,516
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	57,828
0190 Accounting Technician II	1	66,492
0124 Finance Officer	1	80,256
0123 Fiscal Administrator	1	93,912
Schedule Salary Adjustments		8,781
<b>Section Position Total</b>	<b>11</b>	<b>\$848,025</b>

**3218 - Human Resources**

<b>4218 - Personnel</b>		
1386 Labor Relation Specialist III	1	\$59,436
1304 Supervisor of Personnel Services	1	93,024
1302 Administrative Services Officer II	1	88,812
1301 Administrative Services Officer I	1	54,492
0380 Director of Administration I	1	84,780
0380 Director of Administration I	1	70,380
0309 Coordinator of Special Projects	1	80,916
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		4,840
<b>Subsection Position Total</b>	<b>9</b>	<b>\$661,240</b>

**4219 - Payroll**

1342 Senior Personnel Assistant	1	\$72,936
0164 Supervising Timekeeper	1	57,648
0164 Supervising Timekeeper	1	55,044
0164 Supervising Timekeeper	1	50,160
Schedule Salary Adjustments		2,450
<b>Subsection Position Total</b>	<b>4</b>	<b>\$238,238</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

**3218 - Human Resources - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4220 - Return to Work</b>		
9539 Cement Mixer		\$35.20H
9464 Asphalt Helper		35.20H
9411 Construction Laborer		35.20H
8263 Sign Hanger		17.38H
7633 Hoisting Engineer		41.25H
7183 Motor Truck Driver		33.85H
6137 Field Service Specialist II		49.78H
4634 Painter		38.00H
0417 District Clerk		37,704

**Subsection Position Total**

<b>Section Position Total</b>	<b>13</b>	<b>\$899,478</b>
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**3219 - Information Technology**

0665 Senior Data Entry Operator		\$18.89H
0625 Chief Programmer/Analyst	1	110,352
0601 Director of Information Systems	1	104,448
0323 Administrative Assistant III - Excluded	1	60,408
0308 Staff Assistant	1	67,224
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		395

<b>Section Position Total</b>	<b>5</b>	<b>\$403,427</b>
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**3220 - Performance Management Customer Service**

5633 Project Director	1	\$111,420
3898 Community Services Representative	1	79,992
0431 Clerk IV	1	63,456

<b>Section Position Total</b>	<b>3</b>	<b>\$254,868</b>
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<b>Position Total</b>	<b>68</b>	<b>\$5,290,807</b>
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<b>Turnover</b>		<b>(195,605)</b>
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<b>Position Net Total</b>	<b>68</b>	<b>\$5,095,202</b>
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**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$696,217
0020 Overtime	900
<b>0000 Personnel Services - Total*</b>	<b>\$697,117</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$400
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	500
0157 Rental of Equipment and Services	11,520
0160 Repair or Maintenance of Property	3,500
0161 Operation, Repair or Maintenance of Facilities	5,000
0162 Repair/Maintenance of Equipment	18,611,320
0188 Vehicle Tracking Service	10,320
0190 Telephone - Centrex Billing	17,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	11,200
<b>0100 Contractual Services - Total*</b>	<b>\$18,685,760</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	300
<b>0200 Travel - Total*</b>	<b>\$300</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$617
0340 Material and Supplies	31,500
0350 Stationery and Office Supplies	4,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$36,117</b>
<b>Appropriation Total*</b>	<b>\$19,419,294</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3265 - Program Support</b>			
9679 Deputy Commissioner		1	\$129,336
6254 Traffic Engineer IV		1	99,648
6143 Engineering Technician IV		1	66,492
0431 Clerk IV		1	63,456
0417 District Clerk		1	57,828
0303 Administrative Assistant III		1	69,648
0303 Administrative Assistant III		1	66,492
0303 Administrative Assistant III		1	63,456
<b>Section Position Total</b>		<b>8</b>	<b>\$616,356</b>
<b>3268 - Red Light Cameras</b>			
9679 Deputy Commissioner		1	\$122,940
<b>Section Position Total</b>		<b>1</b>	<b>\$122,940</b>
<b>Position Total</b>		<b>9</b>	<b>\$739,296</b>
<b>Turnover</b>			(43,079)
<b>Position Net Total</b>		<b>9</b>	<b>\$696,217</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,679,324
0015 Schedule Salary Adjustments	13,158
0020 Overtime	8,200
0039 For the Employment of Students as Trainees	17,750
<b>0000 Personnel Services - Total*</b>	<b>\$3,718,432</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	310,799
0149 For Software Maintenance and Licensing	17,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,500
0152 Advertising	4,915
0153 Promotions	1,200
0157 Rental of Equipment and Services	30,000
0162 Repair/Maintenance of Equipment	20,000
0166 Dues, Subscriptions and Memberships	12,200
0169 Technical Meeting Costs	6,600
0178 Freight and Express Charges	200
0181 Mobile Communication Services	12,980
0190 Telephone - Centrex Billing	22,000
0191 Telephone - Relocations of Phone Lines	1,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,300
<b>0100 Contractual Services - Total*</b>	<b>\$447,694</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$1,080
0245 Reimbursement to Travelers	9,000
<b>0200 Travel - Total*</b>	<b>\$10,080</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$17,750
0345 Apparatus and Instruments	2,000
0348 Books and Related Material	1,700
0350 Stationery and Office Supplies	4,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$25,450</b>
<b>9000 Specific Purpose - General</b>	
9041 For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	1,500
<b>9000 Specific Purpose - General - Total</b>	<b>\$1,500</b>
<b>9100 Specific Purpose - As Specified</b>	
9142 Ex-Offender/Re-Entry Initiatives	300,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$300,000</b>
<b>Appropriation Total*</b>	<b>\$4,503,156</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3245 - General Support</u></b>			
9813	Managing Deputy Commissioner	1	\$138,492
9679	Deputy Commissioner	1	122,940
6145	Engineering Technician VI	1	100,944
0810	Executive Secretary II	1	67,224
0322	Special Assistant	1	104,772
0311	Projects Administrator	1	94,264
0309	Coordinator of Special Projects	1	84,780
0308	Staff Assistant	1	54,492
	Schedule Salary Adjustments		1,710
<b>Section Position Total</b>		<b>8</b>	<b>\$769,618</b>
<b><u>3246 - Capital Programming</u></b>			
5632	Coordinating Engineer II	1	\$98,712
2905	Coordinator of Grants Management	1	79,992
1441	Coordinating Planner I	1	96,768
1441	Coordinating Planner I	2	95,832
1441	Coordinating Planner I	1	92,064
1441	Coordinating Planner I	1	81,708
1440	Coordinating Planner II	1	103,740
1404	City Planner IV	1	83,640
0311	Projects Administrator	1	112,332
0310	Project Manager	1	105,996
0310	Project Manager	1	105,828
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		1,242
<b>Section Position Total</b>		<b>13</b>	<b>\$1,217,142</b>
<b><u>3247 - Maps and Plats</u></b>			
5747	Cartographer III	1	\$72,936
5747	Cartographer III	1	57,828
5615	Civil Engineer V	2	108,924
5613	Civil Engineer III	1	91,224
1606	Assistant Director of Land Acquisition and Disposition	1	63,516
1440	Coordinating Planner II	1	102,024
0665	Senior Data Entry Operator	1	45,828
0613	GIS Manager	1	98,712
0310	Project Manager	1	100,692
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		3,085
<b>Section Position Total</b>		<b>11</b>	<b>\$911,521</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3248 - Neighborhood Enhancement and Sustainable Development</b>		
<b>4248 - Streetscape</b>		
7946 Senior City Forester	1	\$83,640
6145 Engineering Technician VI	1	100,944
5633 Project Director	1	110,112
3092 Program Director	1	88,812
3092 Program Director	1	80,916
0313 Assistant Commissioner	1	80,100
0311 Projects Administrator	1	70,380
Schedule Salary Adjustments		4,400
<b>Subsection Position Total</b>	<b>7</b>	<b>\$619,304</b>
<b>4252 - Aldermanic Menu and Traffic Calming</b>		
6144 Engineering Technician V	1	\$87,864
6143 Engineering Technician IV	1	83,832
6139 Field Supervisor	1	105,732
0302 Administrative Assistant II	1	52,740
Schedule Salary Adjustments		2,721
<b>Subsection Position Total</b>	<b>4</b>	<b>\$332,889</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$952,193</b>
<b>Position Total</b>	<b>43</b>	<b>\$3,850,474</b>
<b>Turnover</b>		<b>(157,992)</b>
<b>Position Net Total</b>	<b>43</b>	<b>\$3,692,482</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$10,635,419
0012 Contract Wage Increment - Prevailing Rate	148,386
0015 Schedule Salary Adjustments	3,146
0020 Overtime	98,775
0039 For the Employment of Students as Trainees	12,000
<b>0000 Personnel Services - Total*</b>	<b>\$10,897,726</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$396
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	60,000
0149 For Software Maintenance and Licensing	6,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,500
0157 Rental of Equipment and Services	127,750
0159 Lease Purchase Agreements for Equipment and Machinery	30,154
0162 Repair/Maintenance of Equipment	20,104
0181 Mobile Communication Services	11,790
0188 Vehicle Tracking Service	56,140
0189 Telephone - Non-Centrex Billings	900
0190 Telephone - Centrex Billing	42,000
0196 Data Circuits	78,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
<b>0100 Contractual Services - Total*</b>	<b>\$445,734</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	74,700
<b>0200 Travel - Total*</b>	<b>\$74,700</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$6,200
0340 Material and Supplies	276,500
0350 Stationery and Office Supplies	19,250
0360 Repair Parts and Material	27,000
0362 Paints and Painting Supplies	2,499
0363 Structural Steels, Iron and Other Related Materials	40,000
0365 Electrical Supplies	203,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$574,449</b>
<b>Appropriation Total*</b>	<b>\$11,992,609</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3270 - Electrical Operations and Maintenance</b>		
<b>4270 - Electrical Administration</b>		
9679 Deputy Commissioner	1	\$129,336
1302 Administrative Services Officer II	1	84,780
0313 Assistant Commissioner	1	108,792
Schedule Salary Adjustments		1,008
<b>Subsection Position Total</b>	<b>3</b>	<b>\$323,916</b>
<b>4277 - Temporary Electrical Maintenance Assistance</b>		
9534 Laborer		\$35.20H
7183 Motor Truck Driver		33.85H
7120 Load Dispatcher		7,254M
5089 Foreman of Traffic Signal Repairmen		8,120.67M
5088 Foreman of Street Light Repairmen		8,120.67M
5087 Traffic Signal Repairman		7,254M
5086 Street Light Repair Worker		7,254M
5085 General Foreman of Linemen		8,814M
5082 Lineman Helper		32.64H
5081 Lineman		41.85H
5061 Lamp Maintenance Worker		32.64H
1585 Inventory Analyst		41,364
1179 Manager of Finance		108,792
0101 Accountant I		48,828
<b>Subsection Position Total</b>		
<b>4278 - MTD Allocations</b>		
7185 Foreman of Motor Truck Drivers	1	\$35.71H
7183 Motor Truck Driver	36	33.85H
<b>Subsection Position Total</b>	<b>37</b>	<b>\$2,608,965</b>
<b>Section Position Total</b>	<b>40</b>	<b>\$2,932,881</b>
<b>3275 - Electrical Construction</b>		
<b>4280 - Electrical Construction Support</b>		
9534 Laborer	57,120H	\$35.20H
9532 Stores Laborer	1	35.20H
8244 Foreman of Laborers	1	36.10H
8185 Assistant General Superintendent	1	88,812
6613 Boiler Maker Welder	1	41.38H
5085 General Foreman of Linemen	2	8,814M
5083 Foreman of Lineman	7	46.85H
5082 Lineman Helper		32.64H
5081 Lineman	34,680H	41.85H
5081 Lineman	14	41.85H
5044 Assistant Superintendent of Laborers	1	97,416
4301 Carpenter	2	40.77H
1302 Administrative Services Officer II	1	77,280
<b>Subsection Position Total</b>	<b>31</b>	<b>\$6,241,811</b>

## CITY OF CHICAGO

2012

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

**3275 - Electrical Construction - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4282 - Electrical Construction Engineering</b>		
9534 Laborer	3	\$35.20H
5081 Lineman	3	41.85H
1576 Chief Voucher Expediter	1	77,280
0431 Clerk IV	1	60,600
Schedule Salary Adjustments		2,138
<b>Subsection Position Total</b>	<b>8</b>	<b>\$620,810</b>

**4283 - Temporary Electrical Construction Assistance**

9534 Laborer	\$35.20H
9528 Laborer - BOE	35.20H
7631 Hoisting Engineer Apprentice	24.81H
7183 Motor Truck Driver	33.85H
7124 Equipment Dispatcher	34.44H
6143 Engineering Technician IV	49,788
5814 Electrical Engineer IV	72,156
5813 Electrical Engineer III	65,424
5812 Electrical Engineer II	59,268
5085 General Foreman of Linemen	8,814M
5083 Foreman of Lineman	46.85H
5082 Lineman Helper	32.64H
5081 Lineman	41.85H
4634 Painter	38.00H
4435 Cement Finisher	41.85H
1576 Chief Voucher Expediter	49,860
0429 Clerk II	28,536
0302 Administrative Assistant II	39,516
0190 Accounting Technician II	41,364
<b>Subsection Position Total</b>	

**4284 - MTD Allocation**

7185 Foreman of Motor Truck Drivers	2	\$35.71H
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	12	33.85H
<b>Subsection Position Total</b>		
<b>54</b>		

<b>Position Total</b>	<b>94</b>	<b>\$10,860,421</b>
Turnover		(221,856)
<b>Position Net Total</b>	<b>94</b>	<b>\$10,638,565</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$9,892,570
0012 Contract Wage Increment - Prevailing Rate	127,698
0020 Overtime	101,985
<b>0000 Personnel Services - Total*</b>	<b>\$10,122,253</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0152 Advertising	300
0157 Rental of Equipment and Services	79,859
0159 Lease Purchase Agreements for Equipment and Machinery	1,423
0160 Repair or Maintenance of Property	50,000
0162 Repair/Maintenance of Equipment	17,000
0169 Technical Meeting Costs	150
0178 Freight and Express Charges	225
0185 Waste Disposal Services	35,365
0188 Vehicle Tracking Service	45,540
0190 Telephone - Centrex Billing	52,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	11,200
<b>0100 Contractual Services - Total*</b>	<b>\$318,312</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$11,000
0245 Reimbursement to Travelers	400
<b>0200 Travel - Total*</b>	<b>\$11,400</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$1,000
0319 Clothing	4,900
0340 Material and Supplies	251,000
0350 Stationery and Office Supplies	3,000
0365 Electrical Supplies	19,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$279,400</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	15,325
<b>0400 Equipment - Total*</b>	<b>\$15,325</b>
<b>Appropriation Total*</b>	<b>\$10,746,690</b>
<b>Department Total</b>	<b>\$55,609,620</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3255 - Project Oversight</b>			
6145	Engineering Technician VI	1	\$100,944
0311	Projects Administrator	1	106,056
0303	Administrative Assistant III	1	66,492
<b>Section Position Total</b>		<b>3</b>	<b>\$273,492</b>
<b>3256 - Labor</b>			
<b>4262 - Bridges</b>			
9534	Laborer		\$35.20H
9534	Laborer	3	35.20H
9411	Construction Laborer		35.20H
9411	Construction Laborer	6	35.20H
8258	District Concrete Supervisor		44.35H
8246	Foreman of Construction Laborers	3	36.30H
7636	General Foreman of Hoisting Engineers		8,640.67M
7633	Hoisting Engineer		46.85H
7633	Hoisting Engineer	16,320H	45.10H
7633	Hoisting Engineer	1	45.10H
7230	Bridge Operator		41,364
7187	General Foreman of Motor Truck Drivers		37.57H
7185	Foreman of Motor Truck Drivers	1	35.71H
7183	Motor Truck Driver	16,320H	33.85H
7177	Equipment Rental Coordinator		54,888
7114	Chauffeur		19.93H
6680	General Foreman of Machinists	1	8,001.07M
6676	Foreman of Machinists		45.16H
6676	Foreman of Machinists	4	45.16H
6674	Machinist	3,200H	43.16H
6674	Machinist	3	43.16H
6142	Engineering Technician III		41,364
5814	Electrical Engineer IV		72,156
5636	Assistant Project Director		76,116
5616	Supervising Engineer		76,116
5615	Civil Engineer V		79,212
5614	Civil Engineer IV		72,156
5613	Civil Engineer III		65,424
5414	Landscape Architect IV		59,268
5413	Landscape Architect		48,828
5045	General Foreman of Electrical Mechanics		7,904M
5042	General Foreman of Electrical Mechanics	1	7,904M
5040	Foreman of Electrical Mechanics		43.00H
5040	Foreman of Electrical Mechanics		43.00H
5035	Electrical Mechanic		40.40H
5035	Electrical Mechanic	15	40.40H
4856	Foreman of Sheet Metal Workers		43.80H
4855	Sheet Metal Worker		41.06H
4855	Sheet Metal Worker	2	40.56H
4838	General Foreman of Bridge and Structural Ironworkers	12M	7,670M
4836	Foreman of Bridge and Structural Ironworkers		42.75H
4836	Foreman of Bridge and Structural Ironworkers	3	42.75H

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**4262 - Bridges - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
4834 Bridge and Structural Iron Worker	2,040H	40.75H
4834 Bridge and Structural Iron Worker	8	40.75H
4805 Architectural Iron Worker	2	40.20H
4804 Foreman of Architectural Iron Workers	2	43.45H
4776 Foreman of Steamfitters	1	47.05H
4774 Steamfitter	2	44.05H
4756 Foreman of Plumbers	1	46.75H
4754 Plumber		46.00H
4754 Plumber	2	44.75H
4636 Foreman of Painters	4,080H	42.75H
4634 Painter		40.38H
4630 General Foreman of Painters		8,233.33M
4566 General Foreman of Construction Laborers	1	39.59H
4526 General Foreman of General Trades		8,713.47M
4526 General Foreman of General Trades	2	8,713.47M
4437 Foreman of Cement Finishers	2	43.85H
4435 Cement Finisher	2,040H	41.85H
4435 Cement Finisher		41.85H
4405 Foreman of Bricklayers		73.76H
4405 Foreman of Bricklayers	1	43.76H
4401 Bricklayer	2,040H	39.78H
4401 Bricklayer	1	39.78H
4304 General Foreman of Carpenters		7,760.13M
4304 General Foreman of Carpenters	1	7,760.13M
4303 Foreman of Carpenters	8	43.27H
4301 Carpenter	6,120H	40.77H
4301 Carpenter	3	40.77H
<b>Subsection Position Total</b>	<b>81</b>	<b>\$9,890,909</b>
<b>Section Position Total</b>	<b>81</b>	<b>\$9,890,909</b>

**3259 - Temporary Help**

8246 Foreman of Construction Laborers	\$36.30H
4776 Foreman of Steamfitters	47.05H

**Section Position Total**

<b>Position Total</b>	<b>84</b>	<b>\$10,164,401</b>
<b>Turnover</b>		(271,831)
<b>Position Net Total</b>	<b>84</b>	<b>\$9,892,570</b>

<b>Department Position Total</b>	<b>312</b>	<b>\$32,262,027</b>
<b>Turnover</b>		(972,877)
<b>Department Position Net Total</b>	<b>312</b>	<b>\$31,289,150</b>

**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$87,041,568
0039 For the Employment of Students as Trainees	298,400
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	192,265,730
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	3,313,117
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	31,900,000
0051 Claims Under Unemployment Insurance Act	10,902,712
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	95,145,379
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	11,090,751
0070 Tuition Reimbursement and Educational Programs	205,000
0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured while in the Performance of Their Duties	200,000
0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	250,000
<b>0000 Personnel Services - Total*</b>	<b>\$433,662,657</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	\$15,238,240
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,821,857
0142 Accounting and Auditing	2,090,000
0157 Rental of Equipment and Services	66,792
0170 Surety Bond Premiums	50,000
0172 For the Cost of Insurance Premiums and Expenses	1,304,948
<b>0100 Contractual Services - Total*</b>	<b>\$39,571,837</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$7,118,042
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	100,000
0939 For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	7,000,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	4,176,274
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$18,394,316</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9000 Specific Purpose - General</b>	
9011 Summer Jobs Program	\$2,700,000
9027 For the City Contribution to Social Security Tax	1,044,787
9030 After School Programs	3,100,000
9076 City's Contribution to Medicare Tax	38,055,840
<b>9000 Specific Purpose - General - Total</b>	<b>\$44,900,627</b>
<b>9100 Specific Purpose - As Specified</b>	
9121 For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9165 For Expenses Related to the Data Center	2,466,024
9168 For Children's Advocacy Center	900,000
9176 West Nile Virus Program	725,000
9180 For World Business Chicago Program	1,000,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$5,571,024</b>
<b>9200 Specific Purpose - As Specified</b>	
9232 Innovation Loan Fund	20,000,000
<b>9200 Specific Purpose - As Specified - Total</b>	<b>\$20,000,000</b>
<b>9500 General Purposes - Financial</b>	
9540 For Payment of General Obligation Certificate	2,380,000
<b>9500 General Purposes - Financial - Total</b>	<b>\$2,380,000</b>
<b>9600 Reimbursements</b>	
9635 To Reimburse Midway Fund for Fire Department Salaries	\$3,919,792
9636 To Reimburse Midway Fund for Fire Department Benefits	1,076,104
9638 For Corporate Subsidy of Chicago Public Library	8,965,000
<b>9600 Reimbursements - Total</b>	<b>\$13,960,896</b>
<b>Appropriation Total*</b>	<b>\$578,441,357</b>
 <b>Fund Total</b>	 <b>\$3,095,654,000</b>

<b>Fund Position Total</b>	<b>24,641</b>	<b>\$1,969,144,875</b>
Turnover		(75,737,526)
<b>Fund Position Net Total</b>	<b>24,641</b>	<b>\$1,893,407,349</b>

**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$830,986
0015 Schedule Salary Adjustments	3,162
<b>0000 Personnel Services - Total*</b>	<b>\$834,148</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$683
0138 For Professional Services for Information Technology Maintenance	54,580
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	48,236
0149 For Software Maintenance and Licensing	350
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,876
0155 Rental of Property	1,200
0157 Rental of Equipment and Services	35,108
0159 Lease Purchase Agreements for Equipment and Machinery	5,827
0162 Repair/Maintenance of Equipment	2,424
0166 Dues, Subscriptions and Memberships	2,688
0169 Technical Meeting Costs	4,672
0181 Mobile Communication Services	12,753
0189 Telephone - Non-Centrex Billings	42,325
<b>0100 Contractual Services - Total*</b>	<b>\$226,722</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
<b>0200 Travel - Total*</b>	<b>\$2,173</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$4,713
0340 Material and Supplies	3,800
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	10,604
<b>0300 Commodities and Materials - Total*</b>	<b>\$20,199</b>
<b>0700 Contingencies</b>	
<b>Appropriation Total*</b>	<b>\$1,088,676</b>

**0200 - Water Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3035 - Hiring Compliance</u></b>			
1367 Assistant Compliance Officer		1	\$53,844
Schedule Salary Adjustments			1,374
<b>Section Position Total</b>		<b>1</b>	<b>\$55,218</b>
<b><u>3215 - Legal</u></b>			
1264 Attorney - IGO		1	\$72,000
1262 Assistant Inspector General		1	97,164
<b>Section Position Total</b>		<b>2</b>	<b>\$169,164</b>
<b><u>3220 - Investigations</u></b>			
9659 Deputy Inspector General		1	\$115,002
1288 Forensic Audit Investigator		1	71,244
1288 Forensic Audit Investigator		1	66,180
1287 Computer Forensic Investigator		1	85,872
1261 Assistant Chief Investigator - IG		1	76,008
1256 Supervising Investigator		2	66,564
1255 Investigator		1	49,668
Schedule Salary Adjustments			1,788
<b>Section Position Total</b>		<b>8</b>	<b>\$598,890</b>
<b><u>3226 - Audit and Policy Review</u></b>			
1430 Policy Analyst		2	\$52,500
<b>Section Position Total</b>		<b>2</b>	<b>\$105,000</b>
<b>Position Total</b>		<b>13</b>	<b>\$928,272</b>
<b>Turnover</b>			<b>(94,124)</b>
<b>Position Net Total</b>		<b>13</b>	<b>\$834,148</b>

**0200 - Water Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	110,880
<b>0000 Personnel Services - Total*</b>	<b>\$110,880</b>
<b>Appropriation Total*</b>	<b>\$110,880</b>

**Positions and Salaries**

Position	No	Rate
<b>3050 - Revenue and Expenditure Analysis</b>		
9656 Deputy Budget Director	1	\$110,880
<b>Section Position Total</b>	<b>1</b>	<b>\$110,880</b>
<b>Position Total</b>	<b>1</b>	<b>\$110,880</b>

**0200 - Water Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0138      For Professional Services for Information Technology Maintenance	\$1,166,000
0139      For Professional Services for Information Technology Development	200,000
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	3,501,364
0149      For Software Maintenance and Licensing	13,300
<b>0100 Contractual Services - Total*</b>	<b>\$4,880,664</b>
<b>Appropriation Total*</b>	<b>\$4,880,664</b>

**0200 - Water Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>	<b>\$6,552</b>
<b>Appropriation Total*</b>	<b>\$6,552</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$219,907
0015 Schedule Salary Adjustments	6,729
<b>0000 Personnel Services - Total*</b>	<b>\$226,636</b>
<b>Appropriation Total*</b>	<b>\$226,636</b>

**Positions and Salaries**

Position	No	Rate
<b>3019 - Accounting and Financial Reporting</b>		
<b>4052 - Cost Control</b>		
0192 Auditor II	1	\$75,768
0126 Financial Officer	1	102,060
0103 Accountant III	1	59,268
Schedule Salary Adjustments		6,729
<b>Subsection Position Total</b>	<b>3</b>	<b>\$243,825</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$243,825</b>
<b>Position Total</b>	<b>3</b>	<b>\$243,825</b>
Turnover		(17,189)
<b>Position Net Total</b>	<b>3</b>	<b>\$226,636</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0154      For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$50,000
0190      Telephone - Centrex Billing	19,250
0197      Telephone - Maintenance and Repair of Equipment/Voicemail	210
<b>0100 Contractual Services - Total*</b>	<b>\$69,460</b>
<b>Appropriation Total*</b>	<b>\$69,460</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,638,350
0015 Schedule Salary Adjustments	21,181
0020 Overtime	5,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,664,531</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$2,000
0130 Postage	1,006,709
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,726,480
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000
0157 Rental of Equipment and Services	17,200
0162 Repair/Maintenance of Equipment	1,342
0179 Messenger Service	495
<b>0100 Contractual Services - Total*</b>	<b>\$3,779,226</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,525
0348 Books and Related Material	1,400
0350 Stationery and Office Supplies	27,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$31,925</b>
<b>0400 Equipment</b>	
0424 Furniture and Furnishings	3,000
<b>0400 Equipment - Total*</b>	<b>\$3,000</b>
<b>0900 Specific Purposes - Financial</b>	
0952 Claims Against Water Fund	425,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$425,000</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	5,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$5,000</b>
<b>Appropriation Total*</b>	<b>\$7,908,682</b>
<b>Department Total</b>	<b>\$8,211,330</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
0432	Supervising Clerk	1	\$66,492
0432	Supervising Clerk	1	63,456
0235	Payment Services Representative	1	60,600
0235	Payment Services Representative	1	57,828
0235	Payment Services Representative	3	52,740
0235	Payment Services Representative	1	50,280
0235	Payment Services Representative	1	37,704
Schedule Salary Adjustments			2,100
<b>Subsection Position Total</b>			<b>9</b>
<b>Section Position Total</b>			<b>\$496,680</b>
			<b>\$496,680</b>

## 0200 - Water Fund

## 027 - Department of Finance

## 1005 - Finance / 2020 - Revenue Services and Operations

## Positions and Salaries - Continued

Position	No	Rate
<b>3220 - Accounts Receivable</b>		
<b>4201 - Billing, Noticing and Customer Service</b>		
9684 Deputy Director	1	\$116,000
0431 Clerk IV	2	57,828
0431 Clerk IV	1	55,212
0430 Clerk III	1	52,740
0419 Customer Account Representative	1	63,456
0419 Customer Account Representative	2	60,600
0419 Customer Account Representative	6	57,828
0419 Customer Account Representative	1	55,212
0419 Customer Account Representative	3	52,740
0419 Customer Account Representative	11	50,280
0419 Customer Account Representative	1	48,048
0419 Customer Account Representative	2	43,740
0419 Customer Account Representative	1	43,320
0418 Customer Account Representative - Per Agreement	6,370H	13.23H
0325 Supervisor of Customer Accounts	3	91,980
0320 Assistant to the Commissioner	1	70,380
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	54,492
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	57,828
0216 Manager of Customer Services	1	93,024
0212 Director of Collection Processing	1	97,416
0189 Accounting Technician I	3	63,456
0189 Accounting Technician I	1	57,828
0189 Accounting Technician I	1	55,212
0189 Accounting Technician I	2	52,740
0189 Accounting Technician I	1	50,280
0189 Accounting Technician I	1	37,704
0167 Manager of Revenue Collections	1	94,980
0104 Accountant IV	1	91,224
Schedule Salary Adjustments		19,081
<b>Subsection Position Total</b>	<b>56</b>	<b>\$3,503,576</b>
<b>Section Position Total</b>	<b>56</b>	<b>\$3,503,576</b>
<b>Position Total</b>	<b>65</b>	<b>\$4,000,256</b>
Turnover		(340,725)
<b>Position Net Total</b>	<b>65</b>	<b>\$3,659,531</b>
<b>Department Position Total</b>	<b>68</b>	<b>\$4,244,081</b>
Turnover		(357,914)
<b>Department Position Net Total</b>	<b>68</b>	<b>\$3,886,167</b>

**0200 - Water Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,290,406
0015 Schedule Salary Adjustments	1,617
0020 Overtime	150
0039 For the Employment of Students as Trainees	1,829
<b>0000 Personnel Services - Total*</b>	<b>\$1,294,002</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$2,347
0138 For Professional Services for Information Technology Maintenance	14,857
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,279
0141 Appraisals	960
0143 Court Reporting	53,188
0145 Legal Expenses	13,942
0149 For Software Maintenance and Licensing	857
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	400
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,280
0157 Rental of Equipment and Services	619
0162 Repair/Maintenance of Equipment	300
0166 Dues, Subscriptions and Memberships	14,044
0169 Technical Meeting Costs	2,721
0178 Freight and Express Charges	325
0181 Mobile Communication Services	3,066
0190 Telephone - Centrex Billing	9,359
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,573
<b>0100 Contractual Services - Total*</b>	<b>\$177,117</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$210
0245 Reimbursement to Travelers	5,484
0270 Local Transportation	2,262
<b>0200 Travel - Total*</b>	<b>\$7,956</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$1,495
0350 Stationery and Office Supplies	8,142
<b>0300 Commodities and Materials - Total*</b>	<b>\$9,637</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	1,563
<b>9400 Specific Purpose - General - Total</b>	<b>\$1,563</b>
<b>Appropriation Total*</b>	<b>\$1,490,275</b>

**0200 - Water Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3019 - Torts</b>		
<b>4002 - Water Torts</b>		
1643 Assistant Corporation Counsel	1	\$70,380
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
<b>Subsection Position Total</b>	<b>5</b>	<b>\$447,768</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$447,768</b>
<b>3022 - Employment Litigation</b>		
<b>4007 - Water Employment Litigation</b>		
1643 Assistant Corporation Counsel	1	\$70,380
1643 Assistant Corporation Counsel	1	66,960
<b>Subsection Position Total</b>	<b>2</b>	<b>\$137,340</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$137,340</b>
<b>3028 - Labor</b>		
<b>4012 - Water Labor</b>		
1643 Assistant Corporation Counsel	1	\$81,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1611 Case Analyst - Law	1	73,752
Schedule Salary Adjustments		1,617
<b>Subsection Position Total</b>	<b>3</b>	<b>\$242,181</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$242,181</b>
<b>3039 - Investigations and Prosecutions</b>		
<b>4039 - Legal Information</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
<b>Subsection Position Total</b>	<b>1</b>	<b>\$124,572</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$124,572</b>
<b>3249 - Collections, Ownership and Administrative Litigation</b>		
1650 Deputy Corporation Counsel	1	\$137,076
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1617 Paralegal II	1	59,976
<b>Section Position Total</b>	<b>3</b>	<b>\$281,916</b>
<b>3644 - Finance and Economic Development</b>		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$113,028
<b>Section Position Total</b>	<b>1</b>	<b>\$113,028</b>
<b>Position Total</b>	<b>15</b>	<b>\$1,346,805</b>
<b>Turnover</b>		<b>(54,782)</b>
<b>Position Net Total</b>	<b>15</b>	<b>\$1,292,023</b>

**0200 - Water Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$122,651
0015 Schedule Salary Adjustments	479
<b>0000 Personnel Services - Total*</b>	<b>\$123,130</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$176
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
<b>0100 Contractual Services - Total*</b>	<b>\$10,176</b>
<b>0200 Travel</b>	
0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$500</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	600
<b>0300 Commodities and Materials - Total*</b>	<b>\$600</b>
<b>Appropriation Total*</b>	<b>\$134,406</b>

**Positions and Salaries**

Position	No	Rate
<b>3040 - Employment Services</b>		
<b>4045 - Hiring Classification</b>		
1370 Testing Administrator	1	\$62,964
<b>Subsection Position Total</b>	<b>1</b>	<b>\$62,964</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$62,964</b>
<b>3720 - Employment Services</b>		
1374 Recruiter I	1	\$63,480
Schedule Salary Adjustments		479
<b>Section Position Total</b>	<b>1</b>	<b>\$63,959</b>
<b>Position Total</b>	<b>2</b>	<b>\$126,923</b>
<b>Turnover</b>		(3,793)
<b>Position Net Total</b>	<b>2</b>	<b>\$123,130</b>

**0200 - Water Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$191,485
0015 Schedule Salary Adjustments	779
<b>0000 Personnel Services - Total*</b>	<b>\$192,264</b>
<b>0100 Contractual Services</b>	
0190 Telephone - Centrex Billing	187
<b>0100 Contractual Services - Total*</b>	<b>\$187</b>
<b>Appropriation Total*</b>	<b>\$192,451</b>

**Positions and Salaries**

Position	No	Rate
<b>3020 - Contract Management - Water</b>		
1562 Contracts Negotiator	1	\$76,512
1523 Buyer	1	67,224
Schedule Salary Adjustments		658
<b>Section Position Total</b>	<b>2</b>	<b>\$144,394</b>
<b>3021 - Supplier Diversity</b>		
1367 Assistant Compliance Officer	1	\$53,844
Schedule Salary Adjustments		121
<b>Section Position Total</b>	<b>1</b>	<b>\$53,965</b>
<b>Position Total</b>	<b>3</b>	<b>\$198,359</b>
<b>Turnover</b>		<b>(6,095)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$192,264</b>

**0200 - Water Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$110,224
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	33,974
<b>0100 Contractual Services - Total*</b>	<b>\$144,198</b>
<b>Appropriation Total*</b>	<b>\$144,198</b>

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$31,775
0155 Rental of Property	348,830
<b>0100 Contractual Services - Total*</b>	<b>\$380,605</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$2,345,000
0320 Gasoline	399,077
0322 Natural Gas	13,222,078
0331 Electricity	13,558,242
<b>0300 Commodities and Materials - Total*</b>	<b>\$29,524,397</b>
<b>Appropriation Total*</b>	<b>\$29,905,002</b>

**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - FLEET OPERATIONS**

**2140 - FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,859,901
0012 Contract Wage Increment - Prevailing Rate	54,945
0020 Overtime	40,000
0091 Uniform Allowance	2,500
<b>0000 Personnel Services - Total*</b>	<b>\$3,957,346</b>
<b>0100 Contractual Services</b>	
0160 Repair or Maintenance of Property	\$70,000
0176 Maintenance and Operation - City Owned Vehicles	215,000
<b>0100 Contractual Services - Total*</b>	<b>\$285,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$40,893
0360 Repair Parts and Material	800,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$840,893</b>
<b>Appropriation Total*</b>	<b>\$5,083,239</b>
<b>Department Total</b>	<b>\$35,132,439</b>

**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3222 - Fleet Operations - Water</b>			
7638 Hoisting Engineer - Mechanic		11	\$48.10H
7635 Foreman of Hoisting Engineers		1	49.10H
7186 Motor Truck Driver - Tire Repair		2	34.36H
7183 Motor Truck Driver		3	33.85H
7164 Garage Attendant		4	21.11H
7136 Servicewriter		2	63,456
6679 Foreman of Machinists - Automotive		2	45.16H
6674 Machinist		1	43.16H
6673 Machinist - Automotive		13	43.16H
6605 Blacksmith		2	41.38H
6326 Laborer		1	32.79H
5034 Electrical Mechanic - Automotive		3	40.40H
0432 Supervising Clerk		1	72,936
0431 Clerk IV		1	57,828
0431 Clerk IV		1	55,212
0308 Staff Assistant		1	77,280
<b>Section Position Total</b>		<b>49</b>	<b>\$4,059,746</b>
<b>Position Total</b>		<b>49</b>	<b>\$4,059,746</b>
Turnover			(199,845)
<b>Position Net Total</b>		<b>49</b>	<b>\$3,859,901</b>

<b>Department Position Total</b>	<b>49</b>	<b>\$4,059,746</b>
Turnover		(199,845)
<b>Department Position Net Total</b>	<b>49</b>	<b>\$3,859,901</b>

**0200 - Water Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,990,801
0012 Contract Wage Increment - Prevailing Rate	23,318
0015 Schedule Salary Adjustments	2,304
<b>0000 Personnel Services - Total*</b>	<b>\$2,016,423</b>
<b>0100 Contractual Services</b>	
0159 Lease Purchase Agreements for Equipment and Machinery	\$4,660
0162 Repair/Maintenance of Equipment	600
0181 Mobile Communication Services	20,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,260</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	20,000
<b>0200 Travel - Total*</b>	<b>\$20,000</b>
<b>Appropriation Total*</b>	<b>\$2,061,683</b>

**Positions and Salaries**

Position	No	Rate
<b>3016 - Code Enforcement</b>		
<b>4272 - Strategic Task Force</b>		
2231 Plumbing Inspector	3	\$7,948M
<b>Subsection Position Total</b>	<b>3</b>	<b>\$286,128</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$286,128</b>
<b>3025 - Technical Inspections</b>		
<b>4110 - Plumbing Code Compliance Inspection</b>		
2233 Plumbing Inspector in Charge	1	\$8,118M
2231 Plumbing Inspector	10	7,948M
<b>Subsection Position Total</b>	<b>11</b>	<b>\$1,051,176</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$1,051,176</b>
<b>3215 - Plan Review</b>		
2231 Plumbing Inspector	7	\$7,948M
0308 Staff Assistant	1	64,152
Schedule Salary Adjustments		2,304
<b>Section Position Total</b>	<b>8</b>	<b>\$734,088</b>
<b>Position Total</b>	<b>22</b>	<b>\$2,071,392</b>
<b>Turnover</b>		<b>(78,287)</b>
<b>Position Net Total</b>	<b>22</b>	<b>\$1,993,105</b>

**0200 - Water Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2005 - COMMISSIONER'S OFFICE**

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,507,429
0012 Contract Wage Increment - Prevailing Rate	1,197
0015 Schedule Salary Adjustments	9,729
0020 Overtime	3,000
0039 For the Employment of Students as Trainees	70,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,591,355</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$112,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,279,678
0147 Surveys	427,000
0149 For Software Maintenance and Licensing	2,500
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	71,900
0161 Operation, Repair or Maintenance of Facilities	45,000
0162 Repair/Maintenance of Equipment	454,590
0166 Dues, Subscriptions and Memberships	23,000
0169 Technical Meeting Costs	22,500
0181 Mobile Communication Services	142,460
0189 Telephone - Non-Centrex Billings	2,600
0190 Telephone - Centrex Billing	381,000
0196 Data Circuits	634,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,698,228</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$6,000
0245 Reimbursement to Travelers	21,750
<b>0200 Travel - Total*</b>	<b>\$27,750</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$320,250
0348 Books and Related Material	500
0350 Stationery and Office Supplies	11,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$331,750</b>
<b>0400 Equipment</b>	
0424 Furniture and Furnishings	\$2,000
0440 Machinery and Equipment	142,000
0445 Technical and Scientific Equipment	29,000
<b>0400 Equipment - Total*</b>	<b>\$173,000</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$113,760</b>
<b>Appropriation Total*</b>	<b>\$8,935,843</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3003 - Agency Management</b>		
9988      Commissioner of Water Management	1	\$157,092
9813      Managing Deputy Commissioner	1	139,488
9813      Managing Deputy Commissioner	1	133,008
9660      First Deputy Commissioner	1	149,892
4546      Director of Facilities	1	80,112
0318      Assistant to the Commissioner	1	64,152
0155      Manager of Audit and Internal Controls	1	115,740
<b>Section Position Total</b>	<b>7</b>	<b>\$839,484</b>
<b>3005 - Management Support</b>		
5535      Water Research Specialist	1	\$94,452
1694      Director of Legal Services	1	125,316
0320      Assistant to the Commissioner	1	54,492
0313      Assistant Commissioner	1	99,336
0313      Assistant Commissioner	1	93,912
0308      Staff Assistant	1	73,752
Schedule Salary Adjustments		3,051
<b>Section Position Total</b>	<b>6</b>	<b>\$544,311</b>
<b>3010 - Public Relations</b>		
0703      Public Relations Rep III	1	\$91,980
0313      Assistant Commissioner	1	103,740
<b>Section Position Total</b>	<b>2</b>	<b>\$195,720</b>
<b>3015 - Cost Recovery</b>		
6145      Engineering Technician VI	1	\$96,384
1646      Attorney	1	83,136
<b>Section Position Total</b>	<b>2</b>	<b>\$179,520</b>
<b>3075 - Safety and Security</b>		
6328      Watchman		\$19.91H
6328      Watchman	5	19.91H
6325      Laborer	2	19.91H
6305      Safety Specialist	2	79,992
6305      Safety Specialist	2	49,788
0320      Assistant to the Commissioner	1	88,812
0311      Projects Administrator	1	91,152
0308      Staff Assistant	1	45,240
0303      Administrative Assistant III	1	69,648
0302      Administrative Assistant II	1	63,456
Schedule Salary Adjustments		6,678
<b>Section Position Total</b>	<b>16</b>	<b>\$914,436</b>
<b>Position Total</b>	<b>33</b>	<b>\$2,673,471</b>
Turnover		(156,313)
<b>Position Net Total</b>	<b>33</b>	<b>\$2,517,158</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,533,880
0015 Schedule Salary Adjustments	19,564
0020 Overtime	31,000
0039 For the Employment of Students as Trainees	25,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,609,444</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$10,000
0139 For Professional Services for Information Technology Development	132,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0149 For Software Maintenance and Licensing	414,550
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	396,737
0162 Repair/Maintenance of Equipment	98,564
0166 Dues, Subscriptions and Memberships	5,000
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	19,805
0169 Technical Meeting Costs	10,000
0191 Telephone - Relocations of Phone Lines	5,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,141,656</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	4,500
<b>0200 Travel - Total*</b>	<b>\$4,500</b>
<b>0300 Commodities and Materials</b>	
0312 Software Purchases	\$4,700
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	18,800
<b>0300 Commodities and Materials - Total*</b>	<b>\$24,500</b>
<b>0400 Equipment</b>	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	108,839
<b>0400 Equipment - Total*</b>	<b>\$108,839</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$113,760</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	\$110,000
9458 For Services Provided by the Office of Emergency Management and Communication	20,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$130,000</b>
<b>Appropriation Total*</b>	<b>\$5,132,699</b>

**0200 - Water Fund****088 - Department of Water Management****2010 - Bureau of Administrative Support - Continued****POSITIONS AND SALARIES****Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3048 - Agency Management</b>		
9679 Deputy Commissioner	1	\$126,564
0323 Administrative Assistant III - Excluded	1	41,220
Schedule Salary Adjustments		1,002
<b>Section Position Total</b>	<b>2</b>	<b>\$168,786</b>
<b>3060 - Purchasing</b>		
1805 Stockhandler		\$26,004
1588 Procurement Control Officer I	1	50,160
1580 Supervisor of Contracts	1	85,020
1572 Chief Contract Expediter	1	84,780
1522 Principal Purchase Contract Administrator	1	49,668
0345 Contracts Coordinator	1	63,516
Schedule Salary Adjustments		2,991
<b>Section Position Total</b>	<b>5</b>	<b>\$336,135</b>
<b>3065 - Personnel/Payroll/Labor Relations</b>		
8301 Caulker		\$44.75H
7775 Stationary Fireman		29.62H
7743 Operating Engineer, Group A		42.66H
7741 Operating Engineer, Group C		40.53H
7633 Hoisting Engineer		41.25H
7183 Motor Truck Driver		33.85H
6672 Water Meter Machinist		35.70H
6671 Water Meter Machinist - Trainee		35.25H
6143 Engineering Technician IV		49,788
5630 Coordinating Engineer I		83,100
5033 Electrical Mechanic B		40.40H
4774 Steamfitter		44.05H
4754 Plumber		44.75H
4634 Painter		38.00H
4223 Custodial Worker		11.90H
2317 Water Quality Inspector		34,380
1811 Storekeeper		29,904
1327 Supervisor of Personnel Administration	1	73,020
1302 Administrative Services Officer II	2	88,812
1301 Administrative Services Officer I	1	70,380
1301 Administrative Services Officer I	1	64,152
1301 Administrative Services Officer I	1	63,276
0683 Telephone Operator		45,240
0431 Clerk IV	2	29,904
0431 Clerk IV	2	57,828
0431 Clerk IV	1	55,212
0431 Clerk IV	1	52,740
0431 Clerk IV	2	37,704
0429 Clerk II		28,536
0366 Staff Assistant - Excluded	1	63,276
0366 Staff Assistant - Excluded	1	60,408
0313 Assistant Commissioner	1	107,952
0303 Administrative Assistant III		45,372

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

**3065 - Personnel/Payroll/Labor Relations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	2	52,740
0235	Payment Services Representative		37,704
0170	Chief Timekeeper - Laborer	1	87,864
	Schedule Salary Adjustments		8,048
<b>Section Position Total</b>		<b>21</b>	<b>\$1,341,548</b>

**3071 - Information Technology**

0699	Manager of Systems Development	1	\$83,100
0625	Chief Programmer/Analyst	1	110,352
<b>Section Position Total</b>		<b>2</b>	<b>\$193,452</b>

**3072 - Finance**

0832	Personal Computer Operator II	1	\$52,740
0431	Clerk IV	2	55,212
0431	Clerk IV	1	37,704
0313	Assistant Commissioner	1	108,792
0308	Staff Assistant	1	45,240
0303	Administrative Assistant III	1	76,428
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	2	57,828
0302	Administrative Assistant II	1	55,212
0190	Accounting Technician II	1	69,648
0189	Accounting Technician I	1	63,456
0189	Accounting Technician I	1	37,704
0187	Director of Accounting	1	102,024
0184	Accounting Technician III	1	76,428
0134	Financial Analyst	1	73,752
0126	Financial Officer	1	106,884
0120	Supervisor of Accounting	1	95,832
0117	Assistant Director of Finance	1	98,712
0104	Accountant IV	3	91,224
0103	Accountant III	1	59,268
	Schedule Salary Adjustments		7,523
<b>Section Position Total</b>		<b>24</b>	<b>\$1,730,555</b>

**Position Total****54****\$3,770,476**

Turnover

(217,032)

**Position Net Total****54****\$3,553,444**

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,991,198
0012 Contract Wage Increment - Prevailing Rate	28,236
0015 Schedule Salary Adjustments	8,315
0020 Overtime	1,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,028,749</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,455
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,900,000
0144 Engineering and Architecture	1,320,000
0162 Repair/Maintenance of Equipment	3,000
0169 Technical Meeting Costs	11,000
0181 Mobile Communication Services	1,200
<b>0100 Contractual Services - Total*</b>	<b>\$3,236,655</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$83,000
0245 Reimbursement to Travelers	4,000
<b>0200 Travel - Total*</b>	<b>\$87,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$35,000
0345 Apparatus and Instruments	4,000
0348 Books and Related Material	1,500
0350 Stationery and Office Supplies	10,000
0360 Repair Parts and Material	2,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$52,500</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$1,000
0424 Furniture and Furnishings	4,000
0445 Technical and Scientific Equipment	5,000
0450 Vehicles	35,000
<b>0400 Equipment - Total*</b>	<b>\$45,000</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$113,760</b>
<b>Appropriation Total*</b>	<b>\$7,563,664</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3103 - Agency Management</b>		
9679 Deputy Commissioner	1	\$126,564
1191 Contracts Administrator	1	113,448
0313 Assistant Commissioner	1	90,696
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments		1,315
<b>Section Position Total</b>	<b>4</b>	<b>\$386,515</b>
<b>3105 - Capital Planning</b>		
6054 Mechanical Engineer IV	1	\$99,648
5632 Coordinating Engineer II	1	119,256
<b>Section Position Total</b>	<b>2</b>	<b>\$218,904</b>
<b>3110 - Engineering Services</b>		
5689 Water Conservation Engineer	1	\$101,700
5630 Coordinating Engineer I	1	102,708
5615 Civil Engineer V	1	96,768
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		1,477
<b>Section Position Total</b>	<b>4</b>	<b>\$357,865</b>
<b>3116 - Inspections Services</b>		
<b>4001 - Water Inspection Services</b>		
2237 Chief Plumbing Inspector	1	\$9,741.60M
2235 Assistant Chief Plumbing Inspector	2	8,605.40M
2233 Plumbing Inspector in Charge	3	8,118M
2231 Plumbing Inspector	19	7,948M
0832 Personal Computer Operator II	1	50,280
0826 Principal Typist	1	50,280
0431 Clerk IV	1	60,600
0430 Clerk III	1	48,048
0303 Administrative Assistant III	1	72,936
Schedule Salary Adjustments		2,509
<b>Subsection Position Total</b>	<b>30</b>	<b>\$2,712,474</b>
<b>Section Position Total</b>	<b>30</b>	<b>\$2,712,474</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3121 - Design and Construction Services</b>		
<b>4003 - Water Design and Construction Services</b>		
6145      Engineering Technician VI	1	\$91,980
6145      Engineering Technician VI	1	73,200
6144      Engineering Technician V	1	76,428
5630      Coordinating Engineer I	1	112,332
5614      Civil Engineer IV	1	99,648
0311      Projects Administrator	1	95,808
Schedule Salary Adjustments		3,014
<b>Subsection Position Total</b>	<b>6</b>	<b>\$552,410</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$552,410</b>
<b>Position Total</b>	<b>46</b>	<b>\$4,228,168</b>
Turnover		(228,655)
<b>Position Net Total</b>	<b>46</b>	<b>\$3,999,513</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2020 - BUREAU OF WATER SUPPLY**

(088/1020/2020)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$47,017,991
0012 Contract Wage Increment - Prevailing Rate	186,945
0015 Schedule Salary Adjustments	80,613
0020 Overtime	2,860,000
0026 Sick Relief	5,000
<b>0000 Personnel Services - Total*</b>	<b>\$50,150,549</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$296,000
0130 Postage	3,900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	120,000
0148 Testing and Inspecting	163,000
0157 Rental of Equipment and Services	118,000
0160 Repair or Maintenance of Property	1,648,000
0162 Repair/Maintenance of Equipment	5,596,500
0169 Technical Meeting Costs	108,800
0176 Maintenance and Operation - City Owned Vehicles	6,000
0186 Pagers	6,000
<b>0100 Contractual Services - Total*</b>	<b>\$8,066,200</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$13,000
0245 Reimbursement to Travelers	7,888
<b>0200 Travel - Total*</b>	<b>\$20,888</b>
<b>0300 Commodities and Materials</b>	
0314 Fuel Oil	\$350,000
0340 Material and Supplies	1,655,600
0342 Drugs, Medicine and Chemical Materials	15,878,310
0345 Apparatus and Instruments	356,000
0348 Books and Related Material	18,000
0350 Stationery and Office Supplies	49,500
0360 Repair Parts and Material	1,235,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$19,542,410</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$21,000
0410 Equipment for Buildings	200,000
0424 Furniture and Furnishings	38,000
0440 Machinery and Equipment	550,000
0445 Technical and Scientific Equipment	425,000
<b>0400 Equipment - Total*</b>	<b>\$1,234,000</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$113,760</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply - Continued**

Appropriations	Amount
<b>9400 Specific Purpose - General</b>	
9457 For Services Provided by the Department of Police	\$1,387,076
9484 For Services Provided by the Chicago Department of Transportation	100,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$1,487,076</b>
<b>Appropriation Total*</b>	<b>\$80,614,883</b>

**Positions and Salaries**

Position	No	Rate
<b>3203 - Agency Management</b>		
9679 Deputy Commissioner	1	\$126,564
5564 Assistant Engineer of Water Purification	1	106,884
0831 Personal Computer Operator III	1	60,600
0826 Principal Typist	1	31,308
0311 Projects Administrator	1	101,700
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		714
<b>Section Position Total</b>	<b>6</b>	<b>\$482,982</b>
<b>3205 - Water Quality</b>		
9679 Deputy Commissioner	1	\$93,912
5648 Water Quality Manager	1	111,216
5647 Director of Water Quality Surveillance	1	103,740
5644 Sanitary Engineer IV	2	72,156
5643 Sanitary Engineer III	2	91,224
5643 Sanitary Engineer III	1	82,812
5643 Sanitary Engineer III	1	65,424
5642 Sanitary Engineer II	2	75,768
5642 Sanitary Engineer II	2	59,268
5534 Water Chemist IV	1	65,424
5533 Water Chemist III	2	83,640
5533 Water Chemist III	1	59,268
5532 Water Chemist II	5	76,524
5532 Water Chemist II	3	53,808
5529 Chief Water Chemist	1	88,476
4754 Plumber	1	44.75H
3179 Microbiologist IV	1	65,424
3178 Microbiologist III	2	83,640
3178 Microbiologist III	2	59,268
3177 Microbiologist II	3	76,524
3177 Microbiologist II	3	53,808
3154 Director of Water Purification Laboratories	1	96,768
3130 Laboratory Technician	2	69,648
3130 Laboratory Technician	1	41,364
3108 Chief Microbiologist	1	83,100

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3205 - Water Quality - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
2318 Water Quality Inspector - in Charge	1	63,276
2317 Water Quality Inspector	1	57,828
2317 Water Quality Inspector	1	55,212
2317 Water Quality Inspector	1	34,380
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		30,207
<b>Section Position Total</b>	<b>48</b>	<b>\$3,478,631</b>

**3210 - Water Pumping**

9593 Station Laborer	3	\$3,407M
9593 Station Laborer	1	3,373M
8305 Coordinator of Tugboat Operations	1	84,780
7775 Stationary Fireman		29.62H
7775 Stationary Fireman	17	29.62H
7747 Chief Operating Engineer	7	8,872.76M
7745 Assistant Chief Operating Engineer	33	46.93H
7743 Operating Engineer, Group A	31	42.66H
7741 Operating Engineer, Group C		40.53H
7741 Operating Engineer, Group C	64	40.53H
7705 Boiler Washer	2	29.62H
7398 Deck Hand		32.10H
7398 Deck Hand	2	32.10H
7357 Marine Pilot		46.00H
7357 Marine Pilot	1	46.00H
7353 Marine Engineer		46.00H
7353 Marine Engineer	1	46.00H
7183 Motor Truck Driver		34.44H
7183 Motor Truck Driver	1	33.85H
6676 Foreman of Machinists	1	45.16H
6674 Machinist	15	43.16H
6088 Engineer of Electric Pumping	1	110,352
6087 Engineer of Water Pumping	1	119,256
6055 Mechanical Engineer V	1	95,808
6053 Mechanical Engineer III	1	91,224
6052 Mechanical Engineer II	2	59,268
5040 Foreman of Electrical Mechanics	2	43.00H
5035 Electrical Mechanic	21	40.40H
4776 Foreman of Steamfitters	1	47.05H
4774 Steamfitter	11	44.05H
4634 Painter	6	38.00H
4223 Custodial Worker	4	19.20H
4223 Custodial Worker	1	11.90H
1588 Procurement Control Officer I	1	57,648
0308 Staff Assistant	1	73,752
Schedule Salary Adjustments		2,916
<b>Section Position Total</b>	<b>234</b>	<b>\$19,744,485</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3215 - Water Treatment</b>		
9593 Station Laborer	10	\$3,407M
9593 Station Laborer	2	3,373M
9592 Foreman of Station Laborers	2	4,010M
9532 Stores Laborer	4	35.20H
7775 Stationary Fireman	800H	29.62H
7775 Stationary Fireman	9	29.62H
7747 Chief Operating Engineer	2	8,872.76M
7745 Assistant Chief Operating Engineer	16	46.93H
7743 Operating Engineer, Group A	52	42.66H
7741 Operating Engineer, Group C	75	40.53H
6676 Foreman of Machinists	2	45.16H
6674 Machinist	5	43.16H
6332 Principal Storekeeper	2	50,280
6144 Engineering Technician V	1	91,980
5566 Engineer of Water Purification	1	118,656
5534 Water Chemist IV	2	91,224
5533 Water Chemist III	2	59,268
5532 Water Chemist II	9	76,524
5532 Water Chemist II	1	72,156
5532 Water Chemist II	5	53,808
5528 Filtration Engineer II	2	83,640
5528 Filtration Engineer II	1	79,212
5528 Filtration Engineer II	9	59,268
5520 Filtration Engineer V	7	108,924
5520 Filtration Engineer V	1	98,664
5519 Filtration Engineer IV	3	99,648
5519 Filtration Engineer IV	6	72,156
5518 Filtration Engineer III	7	91,224
5518 Filtration Engineer III	1	86,532
5518 Filtration Engineer III	1	82,812
5517 Chief Filtration Engineer	1	117,780
5517 Chief Filtration Engineer	1	109,860
5516 Assistant Chief Filtration Engineer	1	102,024
5516 Assistant Chief Filtration Engineer	1	76,116
5042 General Foreman of Electrical Mechanics	2	7,904M
5040 Foreman of Electrical Mechanics	2	43.00H
5035 Electrical Mechanic	32	40.40H
5033 Electrical Mechanic B	1	40.40H
4776 Foreman of Steamfitters	2	47.05H
4774 Steamfitter	13	44.05H
4754 Plumber	1	44.75H
4636 Foreman of Painters	1	42.75H
4634 Painter	1	40.38H
4634 Painter	5	38.00H
4303 Foreman of Carpenters	1	43.27H
4301 Carpenter	3	40.77H
4225 Foreman of Custodial Workers	1	23.61H
4225 Foreman of Custodial Workers	1	23.09H
4223 Custodial Worker	4	19.20H
4223 Custodial Worker	3	11.90H

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3215 - Water Treatment - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
1850 Supervisor of Inventory Control I		1	69,648
1817 Head Storekeeper		1	52,740
0431 Clerk IV		1	63,456
0430 Clerk III		1	50,280
0308 Staff Assistant		1	64,152
0303 Administrative Assistant III		1	76,428
Schedule Salary Adjustments			46,776
<b>Section Position Total</b>		<b>323</b>	<b>\$26,322,755</b>
<b>Position Total</b>		<b>611</b>	<b>\$50,028,853</b>
<b>Turnover</b>			<b>(2,930,249)</b>
<b>Position Net Total</b>		<b>611</b>	<b>\$47,098,604</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$48,443,835
0012 Contract Wage Increment - Prevailing Rate	690,087
0015 Schedule Salary Adjustments	11,880
0020 Overtime	1,372,440
<b>0000 Personnel Services - Total*</b>	<b>\$50,518,242</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,283
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,432,562
0149 For Software Maintenance and Licensing	84,000
0157 Rental of Equipment and Services	1,079,066
0160 Repair or Maintenance of Property	509,490
0162 Repair/Maintenance of Equipment	99,395
0169 Technical Meeting Costs	5,075
0181 Mobile Communication Services	328,600
0185 Waste Disposal Services	2,857,000
0188 Vehicle Tracking Service	419,648
<b>0100 Contractual Services - Total*</b>	<b>\$9,816,119</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	66,960
<b>0200 Travel - Total*</b>	<b>\$66,960</b>
<b>0300 Commodities and Materials</b>	
0316 Gas - Bottled and Propane	\$253,833
0338 License Sticker, Tag and Plates	3,000
0340 Material and Supplies	1,180,578
0345 Apparatus and Instruments	1,500
0350 Stationery and Office Supplies	35,400
0360 Repair Parts and Material	4,659,741
0362 Paints and Painting Supplies	30,900
<b>0300 Commodities and Materials - Total*</b>	<b>\$6,164,952</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$4,120
0422 Office Machines	1,200
0423 Communication Devices	12,360
0424 Furniture and Furnishings	14,000
0440 Machinery and Equipment	590,914
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	126,000
<b>0400 Equipment - Total*</b>	<b>\$748,594</b>
<b>0500 Permanent Improvements</b>	
0521 Maintenance and Construction	2,860,500
<b>0500 Permanent Improvements - Total*</b>	<b>\$2,860,500</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420
<b>0900 Specific Purposes - Financial - Total*</b>	<b>\$117,420</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**

Appropriations	Amount
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	\$475,440
9481 For Services Provided by the Department of Streets and Sanitation	367,919
9484 For Services Provided by the Chicago Department of Transportation	135,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$978,359</b>
<b>Appropriation Total*</b>	<b>\$71,271,146</b>

**Positions and Salaries**

Position	No	Rate
<b>3249 - Agency Management</b>		
<b>4005 - Water Agency Management</b>		
9679 Deputy Commissioner	1	\$126,564
5985 General Superintendent of Water Management	1	112,332
0664 Data Entry Operator	1	41,784
0417 District Clerk	1	50,280
0313 Assistant Commissioner	1	99,108
0311 Projects Administrator	1	89,364
0304 Assistant to Commissioner	1	93,024
0304 Assistant to Commissioner	1	69,684
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	37,704
0190 Accounting Technician II	1	69,648
0189 Accounting Technician I	1	57,828
0159 Supervisor of Cost Control	1	73,752
Schedule Salary Adjustments		5,655
<b>Subsection Position Total</b>	<b>15</b>	<b>\$1,105,755</b>
<b>Section Position Total</b>	<b>15</b>	<b>\$1,105,755</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>		
<b>4007 - Water Equipment Coordination</b>		
7175 Superintendent of Garage	1	\$59,796
7124 Equipment Dispatcher	2	34.44H
6674 Machinist	2	43.16H
1860 Foreman of Pipe Yards	4	36.30H
0664 Data Entry Operator	1	43,740
0313 Assistant Commissioner	1	99,108
0313 Assistant Commissioner	1	97,728
Schedule Salary Adjustments		2,346
<b>Subsection Position Total</b>	<b>12</b>	<b>\$927,550</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$927,550</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3257 - Communications</b>		
<b>4009 - Water Communications</b>		
9408 Laborer as Estimator	2	\$35.20H
8246 Foreman of Construction Laborers	1	36.30H
7126 Chief Dispatcher	1	76,512
7125 Assistant Chief Dispatcher	2	59,796
7101 Emergency Crew Dispatcher	9	35.20H
0313 Assistant Commissioner	1	110,112
Schedule Salary Adjustments		2,844
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,189,940</b>
<b>Section Position Total</b>	<b>16</b>	<b>\$1,189,940</b>
<b>3259 - Evaluations</b>		
6145 Engineering Technician VI	1	\$96,384
6145 Engineering Technician VI	1	59,976
6144 Engineering Technician V	1	87,864
6143 Engineering Technician IV	1	69,648
6143 Engineering Technician IV	1	66,492
6142 Engineering Technician III	1	60,600
Schedule Salary Adjustments		1,035
<b>Section Position Total</b>	<b>6</b>	<b>\$441,999</b>
<b>3261 - System Installation and Maintenance</b>		
<b>4011 - Water System Installation and Maintenance</b>		
9411 Construction Laborer	1	\$35.55H
9411 Construction Laborer	245	35.20H
8394 Foreman of Water Pipe Construction	20,800H	46.75H
8394 Foreman of Water Pipe Construction	11	46.75H
8373 District Superintendent of Water Distribution	2	110,748
8352 Assistant District Superintendent	11	8,276.51M
8301 Caulker	34	44.75H
8246 Foreman of Construction Laborers	4	36.30H
7636 General Foreman of Hoisting Engineers	1	8,640.67M
7635 Foreman of Hoisting Engineers	2	49.10H
7633 Hoisting Engineer	20,800H	45.10H
7633 Hoisting Engineer	40	45.10H
7185 Foreman of Motor Truck Drivers	2	35.71H
7183 Motor Truck Driver	125	33.85H
7124 Equipment Dispatcher	1	34.44H
7101 Emergency Crew Dispatcher	13	35.20H
5985 General Superintendent of Water Management	1	110,880
4754 Plumber	39	44.75H
4566 General Foreman of Construction Laborers	1	39.59H
4435 Cement Finisher	4	41.85H
4405 Foreman of Bricklayers	1	43.76H
4401 Bricklayer	4	39.78H
1860 Foreman of Pipe Yards	1	36.30H
<b>Subsection Position Total</b>	<b>543</b>	<b>\$44,475,010</b>
<b>Section Position Total</b>	<b>543</b>	<b>\$44,475,010</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3263 - Systems Installations</b>		
9411 Construction Laborer	23	\$35.20H
8394 Foreman of Water Pipe Construction	6	46.75H
8352 Assistant District Superintendent	2	8,276.51M
8301 Caulker	3	44.75H
4754 Plumber	5	44.75H
0417 District Clerk	1	52,740
<b>Section Position Total</b>	<b>40</b>	<b>\$3,263,424</b>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

<b>3265 - Reimbursable Personnel</b>		
9411 Construction Laborer	29,160H	\$35.20H
8394 Foreman of Water Pipe Construction	4,160H	46.75H
8373 District Superintendent of Water Distribution		72,192
8325 Pipe Locating Machine Operator		46.75H
8301 Caulker	12,480H	44.75H
7635 Foreman of Hoisting Engineers	2,040H	49.10H
7633 Hoisting Engineer	12,480H	45.10H
7184 Pool Motor Truck Driver		27.08H
7183 Motor Truck Driver	12,480H	33.85H
7111 Service Driver		20.59H
6674 Machinist		43.16H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter	2,040H	38.00H
4435 Cement Finisher		41.85H
4301 Carpenter	2,040H	40.77H
2231 Plumbing Inspector		7,948M
0417 District Clerk		37,704
0310 Project Manager		92,100
<b>Section Position Total</b>		

<b>Position Total</b>	<b>632</b>	<b>\$51,403,678</b>
<b>Turnover</b>		<b>(2,947,963)</b>
<b>Position Net Total</b>	<b>632</b>	<b>\$48,455,715</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$10,402,122
0012 Contract Wage Increment - Prevailing Rate	96,503
0015 Schedule Salary Adjustments	13,185
0020 Overtime	44,000
<b>0000 Personnel Services - Total*</b>	<b>\$10,555,810</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$35,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
0162 Repair/Maintenance of Equipment	500
0181 Mobile Communication Services	1,000
0189 Telephone - Non-Centrex Billings	1,800
<b>0100 Contractual Services - Total*</b>	<b>\$118,800</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$117,500
0245 Reimbursement to Travelers	2,625
<b>0200 Travel - Total*</b>	<b>\$120,125</b>
<b>0300 Commodities and Materials</b>	
0322 Natural Gas	\$4,000
0331 Electricity	1,500
0340 Material and Supplies	62,970
0342 Drugs, Medicine and Chemical Materials	2,500
0350 Stationery and Office Supplies	64,500
0360 Repair Parts and Material	100,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$235,470</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$6,000
0424 Furniture and Furnishings	11,250
<b>0400 Equipment - Total*</b>	<b>\$17,250</b>
<b>Appropriation Total*</b>	<b>\$11,047,455</b>
<b>Department Total</b>	<b>\$184,565,690</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3340 - Agency Management</b>			
0320 Assistant to the Commissioner		1	\$77,280
0313 Assistant Commissioner		1	89,364
0304 Assistant to Commissioner		1	84,780
<b>Section Position Total</b>		<b>3</b>	<b>\$251,424</b>
<b>3345 - Meter Services</b>			
1067 Chief Water Rate Taker		1	\$121,500
1063 Supervisor of Water Rate Takers		2	100,944
1062 Water Meter Assessor		2	83,832
1062 Water Meter Assessor		1	76,428
1062 Water Meter Assessor		1	72,936
1062 Water Meter Assessor		1	69,648
1062 Water Meter Assessor		1	66,492
1061 Water Rate Taker		10	83,832
1061 Water Rate Taker		4	79,992
1061 Water Rate Taker		5	76,428
1061 Water Rate Taker		3	72,936
1061 Water Rate Taker		7	69,648
1061 Water Rate Taker		2	66,492
0664 Data Entry Operator		1	45,828
0664 Data Entry Operator		2	41,784
0431 Clerk IV		2	57,828
0419 Customer Account Representative		1	63,456
0397 Meter Services Analyst		1	63,516
0321 Assistant to the Commissioner		1	71,088
0313 Assistant Commissioner		1	99,108
0310 Project Manager		1	92,100
Schedule Salary Adjustments			11,394
<b>Section Position Total</b>		<b>50</b>	<b>\$3,802,026</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3350 - Water Meter Installation and Repair</b>		
9411 Construction Laborer	6,120H	\$35.20H
9411 Construction Laborer	24	35.20H
8394 Foreman of Water Pipe Construction	1	46.75H
8325 Pipe Locating Machine Operator	1	46.75H
8246 Foreman of Construction Laborers	1	36.30H
7633 Hoisting Engineer	1	45.10H
7183 Motor Truck Driver	6,120H	33.85H
7183 Motor Truck Driver	6	33.85H
6676 Foreman of Machinists	3	45.16H
6674 Machinist	4	43.16H
6672 Water Meter Machinist	17	35.70H
6556 Superintendent of Water Meters	1	76,512
4757 General Foreman of Plumbers	1	8,276.51M
4754 Plumber	16	44.75H
2231 Plumbing Inspector	2	7,948M
0430 Clerk III	1	45,828
0417 District Clerk	1	63,456
0417 District Clerk	1	48,048
0311 Projects Administrator	1	84,180
Schedule Salary Adjustments		1,791
<b>Section Position Total</b>	<b>82</b>	<b>\$6,968,416</b>
<b>Position Total</b>	<b>135</b>	<b>\$11,021,866</b>
Turnover		(606,559)
<b>Position Net Total</b>	<b>135</b>	<b>\$10,415,307</b>
<b>Department Position Total</b>	<b>1,511</b>	<b>\$123,126,512</b>
Turnover		(7,086,771)
<b>Department Position Net Total</b>	<b>1,511</b>	<b>\$116,039,741</b>

**0200 - Water Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$6,179,713
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,607,451
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	201,775
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	9,585,000
0051 Claims Under Unemployment Insurance Act	665,972
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,794,524
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	675,447
0070 Tuition Reimbursement and Educational Programs	40,000
<b>0000 Personnel Services - Total*</b>	<b>\$35,749,882</b>
<b>0100 Contractual Services</b>	
0121 Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000
0138 For Professional Services for Information Technology Maintenance	838,926
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	975,785
0142 Accounting and Auditing	482,500
0172 For the Cost of Insurance Premiums and Expenses	900,000
0196 Data Circuits	172,523
<b>0100 Contractual Services - Total*</b>	<b>\$3,954,734</b>
<b>0900 Specific Purposes - Financial</b>	
0902 Interest on First Lien Bonds	\$113,000,000
0905 For Payment to Metropolitan Sanitary District for Wastewater Services	5,200,000
0908 For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	44,100,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	500,000
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958 For Payment of Water Pipe Extension Certificates	222,000
0959 Cost Incidental to Issuing Water Revenue Bonds	85,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$163,122,000</b>
<b>9000 Specific Purpose - General</b>	
9027 For the City Contribution to Social Security Tax	\$39,979
9076 City's Contribution to Medicare Tax	1,695,644
<b>9000 Specific Purpose - General - Total</b>	<b>\$1,735,623</b>
<b>9100 Specific Purpose - As Specified</b>	
9165 For Expenses Related to the Data Center	273,625
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$273,625</b>
<b>9300 Reductions and Transfers of Appropriations</b>	
9375 For Transfers to Water Rate Stabilization Account	58,483,385
<b>9300 Reductions and Transfers of Appropriations - Total</b>	<b>\$58,483,385</b>

**0200 - Water Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Provision for Pension	\$12,673,657
9611 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	55,488,600
<b>9600 Reimbursements - Total</b>	<b>\$68,162,257</b>
<b>Appropriation Total*</b>	<b>\$331,481,506</b>
 <b>Fund Total</b>	 <b>\$569,350,000</b>

<b>Fund Position Total</b>	1,684	<b>\$136,212,970</b>
Turnover	(7,881,611)	
<b>Fund Position Net Total</b>	<b>1,684</b>	<b>\$128,331,359</b>

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CITY OF CHICAGO

2012

**0300 - Vehicle Tax Fund  
015 - CITY COUNCIL**

**1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY**

**2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY**

(015/1010/2230)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	<b>403,054</b>
<b>9000 Specific Purpose - General</b>	<b>30,000</b>
<b>Appropriation Total*</b>	<b>\$433,054</b>

2012

ANNUAL APPROPRIATION ORDINANCE

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0300 - Vehicle Tax Fund

015 - City Council - Continued

1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	210,000
0300 Commodities and Materials	5,000
<b>Appropriation Total*</b>	<b>\$215,000</b>
 <b>Department Total</b>	 <b>\$648,054</b>

**0300 - Vehicle Tax Fund**  
**025 - CITY CLERK**

(025/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,815,113
0015 Schedule Salary Adjustments	22,256
0020 Overtime	75,000
0039 For the Employment of Students as Trainees	170,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,082,369</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$724,720
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	617,900
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,116
0157 Rental of Equipment and Services	28,740
0162 Repair/Maintenance of Equipment	114,480
0181 Mobile Communication Services	21,658
<b>0100 Contractual Services - Total*</b>	<b>\$1,531,614</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	38,500
<b>0200 Travel - Total*</b>	<b>\$38,500</b>
<b>0300 Commodities and Materials</b>	
0338 License Sticker, Tag and Plates	\$313,370
0350 Stationery and Office Supplies	179,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$492,370</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	24,816
<b>9400 Specific Purpose - General - Total</b>	<b>\$24,816</b>
<b>Appropriation Total*</b>	<b>\$6,169,669</b>

**0300 - Vehicle Tax Fund  
025 - City Clerk - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3025 - Issuance of Vehicle Licenses</b>			
9684 Deputy Director		2	\$87,564
3092 Program Director		1	66,564
1614 Proofreader - City Clerk		1	50,280
1430 Policy Analyst		1	99,264
1246 Director of License Administration		1	76,512
0729 Information Coordinator		1	59,796
0442 Director of License Issuance		1	88,812
0442 Director of License Issuance		1	63,516
0433 Supervisor of License Issuance		2	83,832
0429 Clerk II		1	45,828
0308 Staff Assistant		1	63,276
0308 Staff Assistant		1	57,648
0306 Assistant Director		1	52,008
0303 Administrative Assistant III		1	69,648
0248 Supervisor of Payment Center		1	63,516
0248 Supervisor of Payment Center		1	54,492
0236 Payment Reconciler		1	50,280
0235 Payment Services Representative		3	63,456
0235 Payment Services Representative		4	57,828
0235 Payment Services Representative		4	55,212
0235 Payment Services Representative		6	52,740
0235 Payment Services Representative		9	50,280
Schedule Salary Adjustments			12,579
<b>Section Position Total</b>		<b>45</b>	<b>\$2,728,299</b>
<b>3030 - Vehicle License Data Services</b>			
0665 Senior Data Entry Operator		3	\$48,048
0665 Senior Data Entry Operator		1	45,828
0665 Senior Data Entry Operator		1	39,516
0653 Web Author		1	54,492
0432 Supervising Clerk		2	76,428
0310 Project Manager		1	87,924
0302 Administrative Assistant II		1	63,456
Schedule Salary Adjustments			5,570
<b>Section Position Total</b>		<b>10</b>	<b>\$593,786</b>
<b>3035 - License Compliance Unit</b>			
1912 Project Coordinator		1	\$77,280
1256 Supervising Investigator		1	59,796
1246 Director of License Administration		1	66,564
1232 Licensing Enforcement Aide - City Clerk		1	52,740
1232 Licensing Enforcement Aide - City Clerk		2	50,280
Schedule Salary Adjustments			2,010
<b>Section Position Total</b>		<b>6</b>	<b>\$358,950</b>

**0300 - Vehicle Tax Fund  
025 - City Clerk**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3040 - Mail, Microfilm and Records</b>			
0691	Reprographics Technician IV	1	\$55,044
0665	Senior Data Entry Operator	1	48,048
0432	Supervising Clerk	1	45,372
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		2,097
<b>Section Position Total</b>		<b>4</b>	<b>\$214,017</b>
<b>Position Total</b>		<b>65</b>	<b>\$3,895,052</b>
<b>Turnover</b>			<b>(57,683)</b>
<b>Position Net Total</b>		<b>65</b>	<b>\$3,837,369</b>

**0300 - Vehicle Tax Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<u>Appropriations</u>	<u>Amount</u>
<b><u>0000 Personnel Services</u></b>	
0005      Salaries and Wages - On Payroll	\$414,252
0015      Schedule Salary Adjustments	3,392
<b>0000 Personnel Services - Total*</b>	<b>\$417,644</b>
<b><u>0100 Contractual Services</u></b>	
0130      Postage	5,600
<b>0100 Contractual Services - Total*</b>	<b>\$5,600</b>
<b><u>0300 Commodities and Materials</u></b>	
0350      Stationery and Office Supplies	1,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,000</b>
<b>Appropriation Total*</b>	<b>\$424,244</b>

**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3154 - Payment Processing</b>		
<b>4641 - Cashiering</b>		
0432 Supervising Clerk	1	\$69,648
0432 Supervising Clerk	1	60,600
0235 Payment Services Representative	1	63,456
Schedule Salary Adjustments		920
<b>Subsection Position Total</b>	<b>3</b>	<b>\$194,624</b>
<b>4642 - Reconciliation</b>		
0302 Administrative Assistant II	1	\$60,600
0236 Payment Reconciler	1	57,828
0236 Payment Reconciler	1	52,740
0236 Payment Reconciler	1	37,704
Schedule Salary Adjustments		1,596
<b>Subsection Position Total</b>	<b>4</b>	<b>\$210,468</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$405,092</b>
<b>3220 - Accounts Receivable</b>		
<b>4201 - Billing, Noticing and Customer Service</b>		
0431 Clerk IV	1	\$37,704
Schedule Salary Adjustments		876
<b>Subsection Position Total</b>	<b>1</b>	<b>\$38,580</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$38,580</b>
<b>Position Total</b>	<b>8</b>	<b>\$443,672</b>
<b>Turnover</b>		<b>(26,028)</b>
<b>Position Net Total</b>	<b>8</b>	<b>\$417,644</b>

**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,194,514
0015 Schedule Salary Adjustments	4,018
0020 Overtime	150
0039 For the Employment of Students as Trainees	1,410
<b>0000 Personnel Services - Total*</b>	<b>\$1,200,092</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$3,180
0138 For Professional Services for Information Technology Maintenance	23,279
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	61,714
0143 Court Reporting	27,856
0145 Legal Expenses	5,108
0149 For Software Maintenance and Licensing	1,072
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,257
0157 Rental of Equipment and Services	788
0162 Repair/Maintenance of Equipment	350
0166 Dues, Subscriptions and Memberships	17,859
0169 Technical Meeting Costs	3,148
0178 Freight and Express Charges	229
0181 Mobile Communication Services	3,899
0190 Telephone - Centrex Billing	6,988
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,272
<b>0100 Contractual Services - Total*</b>	<b>\$167,999</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$2,646
0245 Reimbursement to Travelers	2,452
0270 Local Transportation	1,725
<b>0200 Travel - Total*</b>	<b>\$6,823</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$1,901
0350 Stationery and Office Supplies	9,547
<b>0300 Commodities and Materials - Total*</b>	<b>\$11,448</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	1,189
<b>9400 Specific Purpose - General - Total</b>	<b>\$1,189</b>
<b>Appropriation Total*</b>	<b>\$1,387,551</b>

**0300 - Vehicle Tax Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b><u>3019 - Torts</u></b>		
<b>4326 - Torts</b>		
1643 Assistant Corporation Counsel	1	\$60,324
1617 Paralegal II	1	49,788
Schedule Salary Adjustments		1,164
<b>Subsection Position Total</b>	<b>2</b>	<b>\$111,276</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$111,276</b>
<b><u>3039 - Investigations and Prosecutions</u></b>		
<b>4341 - Prosecutions</b>		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	81,948
1643 Assistant Corporation Counsel	1	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376
1631 Law Clerk	20,010H	13.82H
1619 Supervising Paralegal	1	77,280
Schedule Salary Adjustments		2,727
<b>Subsection Position Total</b>	<b>5</b>	<b>\$722,269</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$722,269</b>
<b><u>3349 - Collections, Ownership and Administrative Litigation</u></b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	58,716
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728
1617 Paralegal II	1	66,492
0863 Legal Secretary	1	66,492
Schedule Salary Adjustments		127
<b>Section Position Total</b>	<b>5</b>	<b>\$426,127</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,259,672</b>
<b>Turnover</b>		<b>(61,140)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$1,198,532</b>

**0300 - Vehicle Tax Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$373,085
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	343,734
<b>0100 Contractual Services - Total*</b>	<b>\$716,819</b>
<b>Appropriation Total*</b>	<b>\$716,819</b>

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155 Rental of Property	1,769,985
<b>0100 Contractual Services - Total*</b>	<b>\$1,799,985</b>

<b>0300 Commodities and Materials</b>	<b>Amount</b>
0322 Natural Gas	\$957,762
0331 Electricity	8,640,890
<b>0300 Commodities and Materials - Total*</b>	<b>\$9,598,652</b>
<b>Appropriation Total*</b>	<b>\$11,398,637</b>

<b>Department Total</b>	<b>\$12,115,456</b>
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**0300 - Vehicle Tax Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$392,816
0015 Schedule Salary Adjustments	4,384
<b>0000 Personnel Services - Total*</b>	<b>\$397,200</b>
<b>0100 Contractual Services</b>	
0149 For Software Maintenance and Licensing	80,000
<b>0100 Contractual Services - Total*</b>	<b>\$80,000</b>
<b>Appropriation Total*</b>	<b>\$477,200</b>

**Positions and Salaries**

Position	No	Rate
<b>3006 - Administration</b>		
<b>4001 - Office of the Commissioner</b>		
2976 Executive Assistant	1	\$72,516
<b>Subsection Position Total</b>	<b>1</b>	<b>\$72,516</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$72,516</b>
<b>3025 - Technical Inspections</b>		
<b>4305 - Iron Inspection</b>		
5614 Civil Engineer IV	1	\$99,648
<b>Subsection Position Total</b>	<b>1</b>	<b>\$99,648</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$99,648</b>
<b>3040 - Small Projects</b>		
<b>4337 - Short Forms</b>		
0302 Administrative Assistant II	1	\$63,456
<b>Subsection Position Total</b>	<b>1</b>	<b>\$63,456</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$63,456</b>
<b>3045 - Deep Foundation Review</b>		
5614 Civil Engineer IV	1	\$86,532
5613 Civil Engineer III	1	82,812
Schedule Salary Adjustments		4,384
<b>Section Position Total</b>	<b>2</b>	<b>\$173,728</b>
<b>Position Total</b>	<b>5</b>	<b>\$409,348</b>
<b>Turnover</b>		<b>(12,148)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$397,200</b>

**0300 - Vehicle Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$6,002,711
0012 Contract Wage Increment - Prevailing Rate	74,895
0020 Overtime	20,000
<b>0000 Personnel Services - Total*</b>	<b>\$6,097,606</b>
<b>0100 Contractual Services</b>	
0157 Rental of Equipment and Services	\$2,811,900
0188 Vehicle Tracking Service	24,250
<b>0100 Contractual Services - Total*</b>	<b>\$2,836,150</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	17,590
<b>0300 Commodities and Materials - Total*</b>	<b>\$17,590</b>
<b>0400 Equipment</b>	
0423 Communication Devices	48,060
<b>0400 Equipment - Total*</b>	<b>\$48,060</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	27,600
<b>9400 Specific Purpose - General - Total</b>	<b>\$27,600</b>
<b>Appropriation Total*</b>	<b>\$9,027,006</b>

**Positions and Salaries**

Position	No	Rate
<b>3051 - Street Sweeping Divisions and Wards</b>		
8184 General Superintendent	1	\$110,880
7185 Foreman of Motor Truck Drivers	5	35.71H
7184 Pool Motor Truck Driver	9	33.85H
7183 Motor Truck Driver	15	34.36H
7183 Motor Truck Driver	36	33.85H
6322 Hand Laborer	76,500H	19.68H
<b>Section Position Total</b>	<b>66</b>	<b>\$6,228,176</b>
<b>Position Total</b>	<b>66</b>	<b>\$6,228,176</b>
<b>Turnover</b>		<b>(225,465)</b>
<b>Position Net Total</b>	<b>66</b>	<b>\$6,002,711</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,990,204
0012 Contract Wage Increment - Prevailing Rate	46,715
0015 Schedule Salary Adjustments	1,794
0020 Overtime	2,062,480
<b>0000 Personnel Services - Total*</b>	<b>\$6,101,193</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
0157 Rental of Equipment and Services	25,000
0159 Lease Purchase Agreements for Equipment and Machinery	3,640
0162 Repair/Maintenance of Equipment	9,448
0181 Mobile Communication Services	73,503
0185 Waste Disposal Services	1,864,000
0190 Telephone - Centrex Billing	29,000
0196 Data Circuits	11,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	9,300
<b>0100 Contractual Services - Total*</b>	<b>\$2,327,891</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	1,000
<b>0200 Travel - Total*</b>	<b>\$1,000</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$825
0319 Clothing	4,875
0340 Material and Supplies	235,745
0341 Chemicals	63,000
0350 Stationery and Office Supplies	14,000
0360 Repair Parts and Material	400
<b>0300 Commodities and Materials - Total*</b>	<b>\$318,845</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$48,600
0402 Tools Greater Than \$100/Unit	13,000
0422 Office Machines	2,500
<b>0400 Equipment - Total*</b>	<b>\$64,100</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	6,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$6,000</b>
<b>Appropriation Total*</b>	<b>\$8,819,029</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3301 - Administration</b>		
<b>4300 - Administrative Support</b>		
0665 Senior Data Entry Operator	1	\$55,212
0305 Assistant to the Director	1	73,752
0303 Administrative Assistant III	1	63,456
0190 Accounting Technician II	1	69,648
Schedule Salary Adjustments		1,794
<b>Subsection Position Total</b>	<b>4</b>	<b>\$263,862</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$263,862</b>
<b>3325 - Field Operations</b>		
<b>4324 - Vacant Lot Cleaning</b>		
8190 Supervisor of Lot Cleaning Services	1	\$110,748
8190 Supervisor of Lot Cleaning Services	3	75,660
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	9	33.85H
6324 Sanitation Laborer	1	33.74H
6324 Sanitation Laborer	2	32.79H
0302 Administrative Assistant II	1	60,600
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,310,054</b>
<b>4326 - Program Support</b>		
7183 Motor Truck Driver	1	\$34.36H
7183 Motor Truck Driver	3	33.85H
<b>Subsection Position Total</b>	<b>4</b>	<b>\$282,693</b>
<b>4327 - Special Events</b>		
7183 Motor Truck Driver	1	\$33.85H
6324 Sanitation Laborer	3	32.79H
0320 Assistant to the Commissioner	1	80,916
0304 Assistant to Commissioner	1	93,024
<b>Subsection Position Total</b>	<b>6</b>	<b>\$448,958</b>
<b>Section Position Total</b>	<b>28</b>	<b>\$2,041,705</b>
<b>3371 - Street Maintenance</b>		
7184 Pool Motor Truck Driver	1	\$33.85H
7184 Pool Motor Truck Driver	46,240H	27.08H
7183 Motor Truck Driver	4	34.36H
7183 Motor Truck Driver	2,040H	33.85H
7183 Motor Truck Driver	2	33.85H
<b>Section Position Total</b>	<b>7</b>	<b>\$1,818,332</b>
<b>Position Total</b>	<b>39</b>	<b>\$4,123,899</b>
Turnover		(131,901)
<b>Position Net Total</b>	<b>39</b>	<b>\$3,991,998</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$13,092,947
0012 Contract Wage Increment - Prevailing Rate	118,491
0015 Schedule Salary Adjustments	22,867
0020 Overtime	600,000
0091 Uniform Allowance	23,000
<b>0000 Personnel Services - Total*</b>	<b>\$13,857,305</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$1,800
0130 Postage	457,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,960,245
0149 For Software Maintenance and Licensing	65,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	5,625
0157 Rental of Equipment and Services	211,810
0160 Repair or Maintenance of Property	7,500
0162 Repair/Maintenance of Equipment	24,315
0169 Technical Meeting Costs	473
0181 Mobile Communication Services	82,755
0188 Vehicle Tracking Service	51,250
0189 Telephone - Non-Centrex Billings	2,800
0190 Telephone - Centrex Billing	22,100
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
<b>0100 Contractual Services - Total*</b>	<b>\$8,894,073</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	4,200
<b>0200 Travel - Total*</b>	<b>\$4,200</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$728
0319 Clothing	23,950
0340 Material and Supplies	153,420
0350 Stationery and Office Supplies	69,324
0360 Repair Parts and Material	11,475
<b>0300 Commodities and Materials - Total*</b>	<b>\$258,897</b>
<b>0900 Specific Purposes - Financial</b>	
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$671,000
0992 Tow Storage Refunds	97,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$768,000</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services - Continued**

Appropriations	Amount
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	51,350
<b>9400 Specific Purpose - General - Total</b>	<b>\$51,350</b>
<b>Appropriation Total*</b>	<b>\$23,833,825</b>
 <b>Department Total</b>	 <b>\$41,679,860</b>

**Positions and Salaries**

Position	No	Rate
<b>3211 - Administration</b>		
<b>4100 - Executive Direction</b>		
9679 Deputy Commissioner	1	\$129,096
8185 Assistant General Superintendent	1	97,416
1302 Administrative Services Officer II	1	84,780
1179 Manager of Finance	1	106,884
0381 Director of Administration II	1	93,024
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		2,013
<b>Subsection Position Total</b>	<b>7</b>	<b>\$636,897</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$636,897</b>
 <b>3213 - Administrative Support Service</b>		
<b>4106 - Data Entry</b>		
0664 Data Entry Operator	2	\$31,308
0430 Clerk III	1	48,048
Schedule Salary Adjustments		1,428
<b>Subsection Position Total</b>	<b>3</b>	<b>\$112,092</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$112,092</b>
 <b>3214 - Special Traffic Services</b>		
8185 Assistant General Superintendent	1	\$102,060
6324 Sanitation Laborer	14,320H	32.79H
6324 Sanitation Laborer	5	32.79H
6295 Traffic Maintenance Supervisor	1	72,936
0303 Administrative Assistant III	1	69,648
<b>Section Position Total</b>	<b>8</b>	<b>\$1,055,213</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3217 - Contractual Towing</b>		
<b>4155 - Abandoned Tows</b>		
6287 Supervisor of Vehicle Investigators	1	\$91,980
6286 Field Vehicle Investigator	3	76,428
6286 Field Vehicle Investigator	2	66,492
6286 Field Vehicle Investigator	1	57,240
6286 Field Vehicle Investigator	1	49,788
6286 Field Vehicle Investigator	8,800H	27.35H
Schedule Salary Adjustments		5,210
<b>Subsection Position Total</b>	<b>8</b>	<b>\$807,166</b>
<b>Section Position Total</b>	<b>8</b>	<b>\$807,166</b>
<b>3219 - City Towing</b>		
<b>4165 - Immediate Tows</b>		
7127 Equipment Dispatcher - in Charge	2	\$35.63H
7126 Chief Dispatcher	1	111,996
7124 Equipment Dispatcher	17	34.44H
7118 Dispatch Clerk - in Charge	1	66,492
7102 Dispatch Clerk	1	60,600
7102 Dispatch Clerk	2	57,828
7102 Dispatch Clerk	1	55,212
7102 Dispatch Clerk	2	41,364
Schedule Salary Adjustments		1,896
<b>Subsection Position Total</b>	<b>27</b>	<b>\$1,860,599</b>
<b>4166 - Relocation Program</b>		
7184 Pool Motor Truck Driver	1	\$33.85H
7184 Pool Motor Truck Driver	12,240H	33.85H
7183 Motor Truck Driver	4	34.36H
7183 Motor Truck Driver	3	33.85H
<b>Subsection Position Total</b>	<b>8</b>	<b>\$981,831</b>
<b>Section Position Total</b>	<b>35</b>	<b>\$2,842,430</b>
<b>3222 - Auto Pounds</b>		
<b>4151 - Auto Pounds/Management</b>		
6298 Chief Auto Pound Supervisor	1	\$59,796
0303 Administrative Assistant III	1	69,648
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		1,422
<b>Subsection Position Total</b>	<b>3</b>	<b>\$197,358</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

**3222 - Auto Pounds - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4152 - Auto Pounds Operations</b>			
6333	Property Custodian - AFSCME	3	\$63,456
6333	Property Custodian - AFSCME	13	57,828
6333	Property Custodian - AFSCME	6	55,212
6333	Property Custodian - AFSCME	3	52,740
6333	Property Custodian - AFSCME	4	50,280
6333	Property Custodian - AFSCME	2	48,048
6333	Property Custodian - AFSCME	2	43,740
6333	Property Custodian - AFSCME	1	41,364
6333	Property Custodian - AFSCME	2	37,704
6292	Auto Pound Supervisor	1	91,980
6292	Auto Pound Supervisor	5	83,832
6292	Auto Pound Supervisor	1	79,992
6292	Auto Pound Supervisor	3	54,672
Schedule Salary Adjustments			10,898
<b>Subsection Position Total</b>			<b>46</b>
			<b>\$2,699,138</b>
<b>4153 - VIP Towing</b>			
0432	Supervising Clerk	1	\$66,492
0430	Clerk III	2	52,740
0419	Customer Account Representative	1	50,280
0415	Inquiry Aide III	1	48,048
0415	Inquiry Aide III	1	45,828
0313	Assistant Commissioner	1	111,420
<b>Subsection Position Total</b>			<b>7</b>
			<b>\$427,548</b>
<b>Section Position Total</b>			<b>56</b>
			<b>\$3,324,044</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3407 - MTD Allocation</b>		
<b>4402 - Special Traffic Services/MTD</b>		
7184 Pool Motor Truck Driver	8,160H	\$33.85H
7184 Pool Motor Truck Driver	1	33.85H
7183 Motor Truck Driver	11	34.36H
7183 Motor Truck Driver	7	33.85H
<b>Subsection Position Total</b>	<b>19</b>	<b>\$1,625,637</b>
<b>4405 - City Immediate Towing/MTD</b>		
7185 Foreman of Motor Truck Drivers	6	\$35.71H
7184 Pool Motor Truck Driver	8,160H	33.85H
7184 Pool Motor Truck Driver	1	33.85H
7183 Motor Truck Driver	2	34.36H
7183 Motor Truck Driver	7	34.36H
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,428,079</b>
<b>4407 - City Loop Towing</b>		
7185 Foreman of Motor Truck Drivers	1	\$35.71H
7184 Pool Motor Truck Driver	24,480H	33.85H
7183 Motor Truck Driver	7	34.36H
7183 Motor Truck Driver	2,040H	33.85H
7183 Motor Truck Driver	6	33.85H
<b>Subsection Position Total</b>	<b>14</b>	<b>\$1,894,709</b>
<b>Section Position Total</b>	<b>49</b>	<b>\$4,948,425</b>
<b>Position Total</b>	<b>166</b>	<b>\$13,726,267</b>
Turnover		(610,453)
<b>Position Net Total</b>	<b>166</b>	<b>\$13,115,814</b>
<b>Department Position Total</b>	<b>271</b>	<b>\$24,078,342</b>
Turnover		(967,819)
<b>Department Position Net Total</b>	<b>271</b>	<b>\$23,110,523</b>

**0300 - Vehicle Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

<b>Appropriations</b>	<b>Amount</b>
<b><u>0000 Personnel Services</u></b>	
0005 Salaries and Wages - On Payroll	\$5,966,229
0015 Schedule Salary Adjustments	9,500
0020 Overtime	36,400
0039 For the Employment of Students as Trainees	10,000
<b>0000 Personnel Services - Total*</b>	<b>\$6,022,129</b>
<b><u>0100 Contractual Services</u></b>	
0126 Office Conveniences	\$400
0130 Postage	4,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	152,486
0144 Engineering and Architecture	376,861
0148 Testing and Inspecting	3,000
0149 For Software Maintenance and Licensing	35,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	6,000
0152 Advertising	2,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157 Rental of Equipment and Services	42,000
0160 Repair or Maintenance of Property	5,233
0161 Operation, Repair or Maintenance of Facilities	1,000
0162 Repair/Maintenance of Equipment	68,912
0166 Dues, Subscriptions and Memberships	1,000
0169 Technical Meeting Costs	2,000
0178 Freight and Express Charges	750
0181 Mobile Communication Services	23,170
0190 Telephone - Centrex Billing	18,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,400
<b>0100 Contractual Services - Total*</b>	<b>\$754,212</b>
<b><u>0200 Travel</u></b>	
0229 Transportation and Expense Allowance	\$5,978
0245 Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>	<b>\$6,978</b>
<b><u>0300 Commodities and Materials</u></b>	
0340 Material and Supplies	\$26,314
0345 Apparatus and Instruments	2,000
0348 Books and Related Material	2,000
0350 Stationery and Office Supplies	20,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$50,314</b>
<b>Appropriation Total*</b>	<b>\$6,833,633</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3224 - Design</b>		
<b>4225 - Transit Design</b>		
5408 Coordinating Architect II	1	\$112,332
5404 Architect IV	2	99,648
<b>Subsection Position Total</b>	<b>3</b>	<b>\$311,628</b>
<b>4226 - Highways Design</b>		
6143 Engineering Technician IV	1	\$63,456
5907 Assistant Chief Highway Engineer	1	116,904
5636 Assistant Project Director	1	102,024
5630 Coordinating Engineer I	1	94,872
5616 Supervising Engineer	1	105,828
5615 Civil Engineer V	3	108,924
5614 Civil Engineer IV	6	99,648
5415 Senior Landscape Architect	1	83,640
0311 Projects Administrator	1	92,064
Schedule Salary Adjustments		1,348
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,584,796</b>
<b>Section Position Total</b>	<b>19</b>	<b>\$1,896,424</b>
<b>3225 - General Support</b>		
9679 Deputy Commissioner	1	\$122,628
6145 Engineering Technician VI	1	100,944
5632 Coordinating Engineer II	1	102,552
0417 District Clerk	1	55,212
0313 Assistant Commissioner	1	99,108
0308 Staff Assistant	1	64,152
0305 Assistant to the Director	1	70,380
0304 Assistant to Commissioner	1	97,416
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	60,600
Schedule Salary Adjustments		1,329
<b>Section Position Total</b>	<b>10</b>	<b>\$837,777</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3229 - Construction Supervision</b>		
<b>4228 - Contract Engineering</b>		
6314      Engineering Technician IV	1	\$60,600
6145      Engineering Technician VI	1	100,944
6145      Engineering Technician VI	1	96,384
6145      Engineering Technician VI	1	83,832
6144      Engineering Technician V	1	76,428
6143      Engineering Technician IV	1	49,788
5636      Assistant Project Director	1	79,464
5632      Coordinating Engineer II	1	107,952
5615      Civil Engineer V	1	108,924
5614      Civil Engineer IV	5	99,648
5613      Civil Engineer III	2	91,224
Schedule Salary Adjustments		1,530
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,446,534</b>
<b>4229 - In-House Engineering</b>		
6144      Engineering Technician V	1	\$83,832
5614      Civil Engineer IV	2	99,648
<b>Subsection Position Total</b>	<b>3</b>	<b>\$283,128</b>
<b>Section Position Total</b>	<b>19</b>	<b>\$1,729,662</b>
<b>3230 - Bridges</b>		
6145      Engineering Technician VI	1	\$100,944
6145      Engineering Technician VI	1	96,384
6143      Engineering Technician IV	1	79,992
5905      Assistant Chief Engineer	1	114,588
5636      Assistant Project Director	1	87,600
5632      Coordinating Engineer II	1	111,216
5615      Civil Engineer V	3	108,924
5614      Civil Engineer IV	5	99,648
5614      Civil Engineer IV	1	94,452
5613      Civil Engineer III	1	91,224
1912      Project Coordinator	1	67,224
0303      Administrative Assistant III	1	69,648
Schedule Salary Adjustments		5,293
<b>Section Position Total</b>	<b>18</b>	<b>\$1,743,577</b>
<b>Position Total</b>	<b>66</b>	<b>\$6,207,440</b>
<b>Turnover</b>		(231,711)
<b>Position Net Total</b>	<b>66</b>	<b>\$5,975,729</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$6,257,961
0012 Contract Wage Increment - Prevailing Rate	15,341
0015 Schedule Salary Adjustments	32,795
0020 Overtime	8,663
0039 For the Employment of Students as Trainees	33,920
<b>0000 Personnel Services - Total*</b>	<b>\$6,348,680</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$1,820
0130 Postage	52,717
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0149 For Software Maintenance and Licensing	278,634
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	12,295
0152 Advertising	9,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157 Rental of Equipment and Services	79,147
0160 Repair or Maintenance of Property	12,505
0162 Repair/Maintenance of Equipment	232,260
0173 For Purchase of Equipment	6,260
0179 Messenger Service	500
0181 Mobile Communication Services	62,320
0188 Vehicle Tracking Service	9,301
0190 Telephone - Centrex Billing	30,000
0196 Data Circuits	6,500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	7,500
<b>0100 Contractual Services - Total*</b>	<b>\$677,759</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$134,134
0245 Reimbursement to Travelers	1,000
0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$135,634</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$883
0319 Clothing	17,300
0340 Material and Supplies	601,422
0348 Books and Related Material	1,045
0350 Stationery and Office Supplies	15,196
0362 Paints and Painting Supplies	40,000
0370 Small Tools - Less Than or Equal to \$10.00/Unit	2,300
<b>0300 Commodities and Materials - Total*</b>	<b>\$678,146</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	3,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$3,000</b>
<b>Appropriation Total*</b>	<b>\$8,043,219</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3235 - General Support</b>		
0832 Personal Computer Operator II	1	\$50,280
Schedule Salary Adjustments		1,089
<b>Section Position Total</b>	<b>1</b>	<b>\$51,369</b>
<b>3236 - Public Way Management</b>		
<b>4234 - Construction Compliance</b>		
9679 Deputy Commissioner	1	\$122,940
6254 Traffic Engineer IV	1,000H	39.64H
6139 Field Supervisor	3	100,944
6139 Field Supervisor	1	91,980
6138 Field Service Specialist III	1	87,864
6138 Field Service Specialist III	1	83,832
6138 Field Service Specialist III	2	79,992
6138 Field Service Specialist III	1	76,428
6137 Field Service Specialist II	3	76,428
6137 Field Service Specialist II	2	72,936
6137 Field Service Specialist II	7	69,648
6137 Field Service Specialist II	11	66,492
6137 Field Service Specialist II	2	49,788
6135 Field Service Director	1	102,060
5636 Assistant Project Director	1	94,872
0665 Senior Data Entry Operator	2	55,212
Schedule Salary Adjustments		23,416
<b>Subsection Position Total</b>	<b>39</b>	<b>\$2,989,952</b>
<b>4235 - Quality Assurance Division</b>		
6137 Field Service Specialist II	1	\$49,788
5615 Civil Engineer V	1	108,924
0665 Senior Data Entry Operator	1	45,828
Schedule Salary Adjustments		1,833
<b>Subsection Position Total</b>	<b>3</b>	<b>\$206,373</b>
<b>4237 - Permitting</b>		
1141 Principal Operations Analyst	1	\$87,660
0832 Personal Computer Operator II	1	45,828
0665 Senior Data Entry Operator	3	57,828
0665 Senior Data Entry Operator	1	48,048
0665 Senior Data Entry Operator	2	45,828
0431 Clerk IV	1	57,828
0324 Administrative Assistant II	1	50,280
0313 Assistant Commissioner	1	100,692
0311 Projects Administrator	1	63,696
0303 Administrative Assistant III	1	57,828
Schedule Salary Adjustments		1,707
<b>Subsection Position Total</b>	<b>13</b>	<b>\$778,707</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

**3236 - Public Way Management - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4238 - Underground Construction</b>		
8232 Coordinator of Street Permits	1	\$80,916
6145 Engineering Technician VI	1	100,944
5614 Civil Engineer IV	1	99,648
0839 Supervisor of Data Entry Operators	1	63,456
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	2	45,828
0431 Clerk IV	1	63,456
0431 Clerk IV	1	50,280
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		1,477
<b>Subsection Position Total</b>	<b>10</b>	<b>\$664,873</b>
<b>Section Position Total</b>	<b>65</b>	<b>\$4,639,905</b>
<b>3266 - Standard Sign Production</b>		
8267 Foreman of Sign Shop	1	\$38.09H
6605 Blacksmith	1	41.88H
4656 Sign Painter	4	32.77H
<b>Section Position Total</b>	<b>6</b>	<b>\$438,983</b>
<b>3267 - Sign Installation</b>		
9534 Laborer	3	\$35.20H
8265 Foreman of Sign Hangers	1	29.81H
8263 Sign Hanger	15	28.96H
8263 Sign Hanger	1	17.38H
8244 Foreman of Laborers	1	36.10H
6139 Field Supervisor	1	100,944
Schedule Salary Adjustments		3,273
<b>Section Position Total</b>	<b>22</b>	<b>\$1,400,660</b>
<b>Position Total</b>	<b>94</b>	<b>\$6,530,917</b>
<b>Turnover</b>		<b>(240,161)</b>
<b>Position Net Total</b>	<b>94</b>	<b>\$6,290,756</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$650,547
0039 For the Employment of Students as Trainees	5,000
<b>0000 Personnel Services - Total*</b>	<b>\$655,547</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$500
0138 For Professional Services for Information Technology Maintenance	25,000
0139 For Professional Services for Information Technology Development	10,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	434,000
0149 For Software Maintenance and Licensing	1,000
0166 Dues, Subscriptions and Memberships	1,800
0169 Technical Meeting Costs	2,000
0178 Freight and Express Charges	450
<b>0100 Contractual Services - Total*</b>	<b>\$474,750</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$1,875
0270 Local Transportation	325
<b>0200 Travel - Total*</b>	<b>\$2,200</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,000
0348 Books and Related Material	1,300
0350 Stationery and Office Supplies	5,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$9,300</b>
<b>Appropriation Total*</b>	<b>\$1,141,797</b>

**Positions and Salaries**

Position	No	Rate
<b>3248 - Neighborhood Enhancement and Sustainable Development</b>		
<b>4263 - Traffic Engineering</b>		
9684 Deputy Director	1	\$120,180
6255 Traffic Engineer V	1	95,832
6254 Traffic Engineer IV	2	99,648
0602 Principal Systems Programmer	1	85,020
0306 Assistant Director	1	106,884
0302 Administrative Assistant II	1	63,456
<b>Subsection Position Total</b>	<b>7</b>	<b>\$670,668</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$670,668</b>
<b>Position Total</b>	<b>7</b>	<b>\$670,668</b>
<b>Turnover</b>		<b>(20,121)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$650,547</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$11,400,495
0012 Contract Wage Increment - Prevailing Rate	155,545
0020 Overtime	208,810
<b>0000 Personnel Services - Total*</b>	<b>\$11,764,850</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,032,900
0157 Rental of Equipment and Services	117,495
0159 Lease Purchase Agreements for Equipment and Machinery	6,860
0162 Repair/Maintenance of Equipment	16,339
0181 Mobile Communication Services	24,080
0188 Vehicle Tracking Service	13,255
<b>0100 Contractual Services - Total*</b>	<b>\$1,210,929</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	107,560
<b>0200 Travel - Total*</b>	<b>\$107,560</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$9,800
0340 Material and Supplies	363,500
0345 Apparatus and Instruments	30,000
0350 Stationery and Office Supplies	13,250
0360 Repair Parts and Material	6,500
0362 Paints and Painting Supplies	1,000
0365 Electrical Supplies	327,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$751,050</b>
<b>0400 Equipment</b>	
0423 Communication Devices	\$700
0440 Machinery and Equipment	3,750
<b>0400 Equipment - Total*</b>	<b>\$4,450</b>
<b>Appropriation Total*</b>	<b>\$13,838,839</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3270 - Electrical Operations and Maintenance</b>			
<b>4273 - Street Light Maintenance</b>			
9534	Laborer	34,680H	\$35.20H
9534	Laborer	3	35.20H
8185	Assistant General Superintendent	1	106,884
7120	Load Dispatcher	2	7,254M
5088	Foreman of Street Light Repairmen	1	8,120.67M
5086	Street Light Repairman	180M	7,254M
5086	Street Light Repair Worker	25	7,254M
5085	General Foreman of Linemen	3	8,814M
5083	Foreman of Lineman	5	46.85H
5081	Lineman	29	41.85H
5061	Lamp Maintenance Worker	6	32.64H
5061	Lamp Maintenance Worker	11	22.85H
5049	Superintendent of Electrical Operations	1	111,996
<b>Subsection Position Total</b>		<b>87</b>	<b>\$9,671,819</b>
<b>4274 - Traffic Signal Maintenance</b>			
5089	Foreman of Traffic Signal Repairmen	2	\$8,120.67M
5087	Traffic Signal Repairman	21	7,254M
5081	Lineman	1	41.85H
0429	Clerk II	1	45.828
<b>Subsection Position Total</b>		<b>25</b>	<b>\$2,155,780</b>
<b>Section Position Total</b>		<b>112</b>	<b>\$11,827,599</b>
<b>Position Total</b>		<b>112</b>	<b>\$11,827,599</b>
<b>Turnover</b>			(427,104)
<b>Position Net Total</b>		<b>112</b>	<b>\$11,400,495</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$15,574,558
0012 Contract Wage Increment - Prevailing Rate	163,407
0015 Schedule Salary Adjustments	29,038
0020 Overtime	280,000
0040 For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
<b>0000 Personnel Services - Total*</b>	<b>\$16,098,410</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,460
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	500
0157 Rental of Equipment and Services	286,587
0160 Repair or Maintenance of Property	42,891
0162 Repair/Maintenance of Equipment	36,631
0169 Technical Meeting Costs	100
0181 Mobile Communication Services	211,620
0185 Waste Disposal Services	107,681
0188 Vehicle Tracking Service	167,160
0190 Telephone - Centrex Billing	39,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,800
<b>0100 Contractual Services - Total*</b>	<b>\$903,680</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$14,425
0245 Reimbursement to Travelers	500
<b>0200 Travel - Total*</b>	<b>\$14,925</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$1,000
0314 Fuel Oil	1,500
0316 Gas - Bottled and Propane	14,500
0319 Clothing	1,850
0340 Material and Supplies	828,870
0345 Apparatus and Instruments	600
0348 Books and Related Material	250
0350 Stationery and Office Supplies	30,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$878,570</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	2,815
<b>0400 Equipment - Total*</b>	<b>\$2,815</b>
<b>9000 Specific Purpose - General</b>	
9064 For the Restoration of Curbs, Gutters, Sidewalks and Pavement	75,000
<b>9000 Specific Purpose - General - Total</b>	<b>\$75,000</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**

Appropriations	Amount
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	\$33,000
9481 For Services Provided by the Department of Streets and Sanitation	35,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$68,000</b>
<b>Appropriation Total*</b>	<b>\$18,041,400</b>
 <b>Department Total</b>	 <b>\$47,898,888</b>

**Positions and Salaries**

Position	No	Rate
<b>3256 - Labor</b>		
<b>4260 - Concrete</b>		
9539 Cement Mixer	10,880H	\$36.10H
9539 Cement Mixer	27,200H	35.20H
9539 Cement Mixer	5	35.20H
8323 Dispatcher - Concrete	1	35.20H
8320 Materials Dispatcher	1	35.20H
8255 General Foreman of Laborers Curb and Gutter	1	39.59H
7635 Foreman of Hoisting Engineers	1	49.10H
7633 Hoisting Engineer	4,080H	43.80H
7633 Hoisting Engineer	2	43.80H
7183 Motor Truck Driver	10,880H	33.85H
7183 Motor Truck Driver	4	33.85H
4437 Foreman of Cement Finishers	10,880H	43.85H
4437 Foreman of Cement Finishers	4	43.85H
4435 Cement Finisher	9,520H	43.85H
4435 Cement Finisher	1	43.85H
4435 Cement Finisher	2,720H	41.85H
<b>Subsection Position Total</b>	<b>20</b>	<b>\$4,522,439</b>
<b>4264 - Street and Alley Repair Unit</b>		
9464 Asphalt Helper	12,240H	\$35.20H
9464 Asphalt Helper	18	35.20H
9463 Asphalt Tamper	1	35.27H
9462 Asphalt Smoother	1	35.27H
8322 Dispatcher - Asphalt	4	35.20H
8257 District Asphalt Supervisor	1	6,307.60M
8248 Asphalt Foreman	4,080H	36.10H
8248 Asphalt Foreman	9	36.10H
8243 General Foreman of Laborers	1	39.59H
7633 Hoisting Engineer	2	43.80H
7183 Motor Truck Driver	4,080H	33.85H
7183 Motor Truck Driver	10	33.85H
<b>Subsection Position Total</b>	<b>47</b>	<b>\$4,193,838</b>

## CITY OF CHICAGO

2012

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3256 - Labor - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4265 - Street and Alley Resurfacing Unit</b>		
9464 Asphalt Helper	48,280H	\$35.20H
8320 Materials Dispatcher	2	35.20H
8248 Asphalt Foreman	12,070H	36.10H
8248 Asphalt Foreman	6	36.10H
7633 Hoisting Engineer	12,070H	43.80H
7183 Motor Truck Driver	15,980H	33.85H
<b>Subsection Position Total</b>	<b>8</b>	<b>\$3,801,732</b>
<b>Section Position Total</b>	<b>75</b>	<b>\$12,518,009</b>

**3258 - Bridge Operations**

7235 Assistant Chief Bridge Operator	2	\$76,428
7235 Assistant Chief Bridge Operator	1	45,372
7230 Bridge Operator	9	69,648
7230 Bridge Operator	3	66,492
7230 Bridge Operator	4	63,456
7230 Bridge Operator	11	57,828
7230 Bridge Operator	2	55,212
7230 Bridge Operator	3	52,740
7230 Bridge Operator	7	49,788
7230 Bridge Operator	4	47,580
7230 Bridge Operator	1	43,320
7230 Bridge Operator	7	41,364
7001 Superintendent of Operations	1	106,884
Schedule Salary Adjustments		27,197
<b>Section Position Total</b>	<b>55</b>	<b>\$3,188,897</b>

**3259 - Temporary Help**

9539 Cement Mixer		\$36.10H
9539 Cement Mixer		35.47H
9539 Cement Mixer		35.35H
9539 Cement Mixer		35.27H
9539 Cement Mixer		35.20H
9534 Laborer		35.20H
9464 Asphalt Helper		36.10H
9464 Asphalt Helper		35.47H
9464 Asphalt Helper		35.27H
9464 Asphalt Helper		35.20H
9463 Asphalt Tamper		35.27H
9462 Asphalt Smoother		35.27H
9461 Asphalt Raker		35.47H
9402 Laborer on Repairs		35.47H
9402 Laborer on Repairs		35.20H
8323 Dispatcher - Concrete		35.20H
8322 Dispatcher - Asphalt		35.20H
8320 Materials Dispatcher		35.20H
8263 Sign Hanger		17.38H
8259 Assistant Superintendent of Pavement Repairs		49,860
8258 District Concrete Supervisor		44.35H
8256 Superintendent of Pavement Repairs		60,612
8248 Asphalt Foreman		36.10H
8243 General Foreman of Laborers		39.59H
7946 Senior City Forester		59,268

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
7636 General Foreman of Hoisting Engineers		8,640.67M
7635 Foreman of Hoisting Engineers		49.10H
7633 Hoisting Engineer		45.10H
7633 Hoisting Engineer		43.80H
7633 Hoisting Engineer		41.25H
7187 General Foreman of Motor Truck Drivers		37.57H
7185 Foreman of Motor Truck Drivers		35.71H
7184 Pool Motor Truck Driver		30.47H
7183 Motor Truck Driver		33.85H
7103 Equipment Coordinator		41,364
6327 Watchman		19.91H
6316 Foreman of Laborers		36.10H
6308 Storekeeper		29,904
6144 Engineering Technician V		54,888
5630 Coordinating Engineer I		83,100
5616 Supervising Engineer		76,116
5615 Civil Engineer V		79,212
5614 Civil Engineer IV		72,156
5612 Civil Engineer II		59,268
5035 Electrical Mechanic		40.40H
4834 Bridge and Structural Iron Worker		40.75H
4805 Architectural Iron Worker		40.20H
4776 Foreman of Steamfitters		47.05H
4756 Foreman of Plumbers		46.75H
4656 Sign Painter		33.92H
4437 Foreman of Cement Finishers		44.35H
4437 Foreman of Cement Finishers		43.85H
4435 Cement Finisher		43.85H
4435 Cement Finisher		41.85H
4434 Cement Finisher Apprentice		29.30H
4401 Bricklayer		39.78H
4301 Carpenter		40.77H
3950 Director of Administrative Services		73,020
3947 Administrative Supervisor		45,240
1912 Project Coordinator		81,864
1912 Project Coordinator		57,744
1805 Stockhandler		26,004
1576 Chief Voucher Expediter		49,860
1189 Computer Applications Analyst II		65,424
1184 Computer Support Specialist		45,372
0832 Personal Computer Operator II		34,380
0826 Principal Typist		31,308
0809 Executive Secretary I		34,248
0805 Secretary		37,704
0665 Senior Data Entry Operator		34,380
0664 Data Entry Operator		31,308
0614 Manager of IS Security and Operations		22,572
0431 Clerk IV		37,704
0430 Clerk III		31,308
0417 District Clerk		37,704
0380 Director of Administration I		54,888
0345 Contracts Coordinator		64,752

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
0308 Staff Assistant		45,240
0303 Administrative Assistant III		45,372
0302 Administrative Assistant II		37,704
0190 Accounting Technician II		41,364
0123 Fiscal Administrator		73,020

**Section Position Total****3355 - Project Oversight**

9679 Deputy Commissioner	1	\$120,228
8184 General Superintendent	1	125,100
7187 General Foreman of Motor Truck Drivers	1	37.57H
0665 Senior Data Entry Operator	1	45,828
0308 Staff Assistant	1	67,224
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		1,841
<b>Section Position Total</b>	<b>6</b>	<b>\$496,015</b>
<b>Position Total</b>	<b>136</b>	<b>\$16,202,921</b>
Turnover		(599,325)
<b>Position Net Total</b>	<b>136</b>	<b>\$15,603,596</b>

<b>Department Position Total</b>	<b>415</b>	<b>\$41,439,545</b>
Turnover		(1,518,422)
<b>Department Position Net Total</b>	<b>415</b>	<b>\$39,921,123</b>

**0300 - Vehicle Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$3,513,540
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,685,761
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	130,969
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	6,684,500
0051 Claims Under Unemployment Insurance Act	402,496
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,761,151
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	438,424
0070 Tuition Reimbursement and Educational Programs	20,000
<b>0000 Personnel Services - Total*</b>	<b>\$22,636,841</b>
<b>0100 Contractual Services</b>	
0121 Investigation Costs, To Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000
0138 For Professional Services for Information Technology Maintenance	802,506
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,052,234
0142 Accounting and Auditing	150,000
0196 Data Circuits	145,849
<b>0100 Contractual Services - Total*</b>	<b>\$3,260,589</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$20,000
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	1,320,698
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$1,815,698</b>
<b>9000 Specific Purpose - General</b>	
9027 For the City Contribution to Social Security Tax	\$24,162
9076 City's Contribution to Medicare Tax	1,024,803
<b>9000 Specific Purpose - General - Total</b>	<b>\$1,048,965</b>

**0300 - Vehicle Tax Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Provision for Pension	\$5,307,985
9633 To Reimburse Corporate Fund for Expenses for Municipal Services	15,087,000
<b>9600 Reimbursements - Total</b>	<b>\$20,394,985</b>
<b>Appropriation Total*</b>	<b>\$49,157,078</b>
 <b>Fund Total</b>	 <b>\$159,958,000</b>
 <b>Fund Position Total</b>	 <b>776</b>
Turnover	(\$2,643,240)
<b>Fund Position Net Total</b>	<b>776</b>
	<b>\$68,882,391</b>

**0310 - Motor Fuel Tax Fund****038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>0300 Commodities and Materials</b>	
0331 Electricity	12,085,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$12,085,000</b>
<b>Appropriation Total*</b>	<b>\$12,135,000</b>

**0310 - Motor Fuel Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL**

(081/1030/2047)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,050,000
0157 Rental of Equipment and Services	260,500
0162 Repair/Maintenance of Equipment	45,000
0188 Vehicle Tracking Service	208,550
<b>0100 Contractual Services - Total*</b>	<b>\$1,564,050</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$12,119,500
0350 Stationery and Office Supplies	7,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$12,126,500</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	\$3,560,000
9481 For Services Provided by the Department of Streets and Sanitation	3,100,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$6,660,000</b>
<b>Appropriation Total*</b>	<b>\$20,350,550</b>

**0310 - Motor Fuel Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<u>Appropriations</u>	<u>Amount</u>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	42,000
<b>0200 Travel - Total*</b>	<b>\$42,000</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$2,034
0340 Material and Supplies	1,557,090
0360 Repair Parts and Material	273,000
0365 Electrical Supplies	374,750
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,206,874</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	1,300,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$1,300,000</b>
<b>Appropriation Total*</b>	<b>\$3,548,874</b>

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## CITY OF CHICAGO

2012

0310 - Motor Fuel Tax Fund  
084 - Chicago Department of Transportation - Continued  
1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2156 - BRIDGES AND PAVEMENT MAINTENANCE

(084/1155/2156)

<u>Appropriations</u>	<u>Amount</u>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,075,000
0157 Rental of Equipment and Services	3,041,822
<b>0100 Contractual Services - Total*</b>	<b>\$4,116,822</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	4,630,442
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,630,442</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	\$3,300,000
9484 For Services Provided by the Chicago Department of Transportation	5,000,312
<b>9400 Specific Purpose - General - Total</b>	<b>\$8,300,312</b>
<b>Appropriation Total*</b>	<b>\$17,047,576</b>
<b>Department Total</b>	<b>\$20,596,450</b>

**0310 - Motor Fuel Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0902      Interest on First Lien Bonds	\$9,768,000
0912      For Payment of Bonds	5,850,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$15,618,000</b>
<b>9100 Specific Purpose - As Specified</b>	
9189      For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$3,000,000</b>
<b>Appropriation Total*</b>	<b>\$18,618,000</b>
 <b>Fund Total</b>	 <b>\$71,700,000</b>

**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	668,076
<b>0000 Personnel Services - Total*</b>	<b>\$668,076</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$519
0138 For Professional Services for Information Technology Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,048
0149 For Software Maintenance and Licensing	325
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,364
0155 Rental of Property	1,300
0157 Rental of Equipment and Services	20,742
0159 Lease Purchase Agreements for Equipment and Machinery	5,062
0162 Repair/Maintenance of Equipment	2,284
0166 Dues, Subscriptions and Memberships	1,574
0169 Technical Meeting Costs	3,976
0181 Mobile Communication Services	11,536
0189 Telephone - Non-Centrex Billings	9,856
<b>0100 Contractual Services - Total*</b>	<b>\$111,586</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
<b>0200 Travel - Total*</b>	<b>\$2,173</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$2,828
0340 Material and Supplies	3,050
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	16,082
<b>0300 Commodities and Materials - Total*</b>	<b>\$23,042</b>
<b>0700 Contingencies</b>	<b>6,392</b>
<b>Appropriation Total*</b>	<b>\$811,269</b>

**0314 - Sewer Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3220 - Investigations</b>		
1261 Assistant Chief Investigator - IG	1	\$76,008
<b>Section Position Total</b>	<b>1</b>	<b>\$76,008</b>
<b>3310 - Operations</b>		
0307 Administrative Assistant II - Excluded	1	\$41,220
<b>Section Position Total</b>	<b>1</b>	<b>\$41,220</b>
<b>3315 - Legal</b>		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	97,164
<b>Section Position Total</b>	<b>2</b>	<b>\$223,788</b>
<b>3320 - Investigations</b>		
1288 Forensic Audit Investigator	1	\$66,180
1260 Chief Investigator - IG	1	102,552
<b>Section Position Total</b>	<b>2</b>	<b>\$168,732</b>
<b>3720 - Investigations</b>		
1260 Chief Investigator - IG	1	\$105,828
<b>Section Position Total</b>	<b>1</b>	<b>\$105,828</b>
<b>3726 - Audit and Policy Review</b>		
1430 Policy Analyst	1	\$52,500
<b>Section Position Total</b>	<b>1</b>	<b>\$52,500</b>
<b>Position Total</b>	<b>8</b>	<b>\$668,076</b>

**0314 - Sewer Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,675
<b>0100 Contractual Services - Total*</b>	<b>\$15,675</b>
<b>Appropriation Total*</b>	<b>\$15,675</b>

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## ANNUAL APPROPRIATION ORDINANCE

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0314 - Sewer Fund  
027 - Department of Finance - Continued  
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0154      For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$50,000
0190      Telephone - Centrex Billing	19,250
0197      Telephone - Maintenance and Repair of Equipment/Voicemail	210
<b>0100 Contractual Services - Total*</b>	<b>\$69,460</b>
<b>Appropriation Total*</b>	<b>\$69,460</b>
 <b>Department Total</b>	 <b>\$85,135</b>

**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$477,290
0020 Overtime	150
0039 For the Employment of Students as Trainees	1,105
<b>0000 Personnel Services - Total*</b>	<b>\$478,545</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,301
0138 For Professional Services for Information Technology Maintenance	10,435
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,386
0143 Court Reporting	31,842
0145 Legal Expenses	7,208
0149 For Software Maintenance and Licensing	635
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,435
0157 Rental of Equipment and Services	462
0162 Repair/Maintenance of Equipment	206
0166 Dues, Subscriptions and Memberships	10,486
0169 Technical Meeting Costs	1,892
0178 Freight and Express Charges	231
0181 Mobile Communication Services	2,290
0190 Telephone - Centrex Billing	6,988
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,921
<b>0100 Contractual Services - Total*</b>	<b>\$121,718</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$150
0245 Reimbursement to Travelers	3,084
0270 Local Transportation	1,617
<b>0200 Travel - Total*</b>	<b>\$4,851</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$1,116
0350 Stationery and Office Supplies	5,435
<b>0300 Commodities and Materials - Total*</b>	<b>\$6,551</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	952
<b>9400 Specific Purpose - General - Total</b>	<b>\$952</b>
<b>Appropriation Total*</b>	<b>\$612,617</b>

**0314 - Sewer Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3019 - Torts</b>		
<b>4003 - Sewer Torts</b>		
1643 Assistant Corporation Counsel	1	\$92,676
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
<b>Subsection Position Total</b>	<b>4</b>	<b>\$333,288</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$333,288</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>		
1643 Assistant Corporation Counsel	1	\$61,980
<b>Section Position Total</b>	<b>1</b>	<b>\$61,980</b>
<b>3444 - Finance and Economic Development</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
<b>Section Position Total</b>	<b>1</b>	<b>\$124,572</b>
<b>Position Total</b>	<b>6</b>	<b>\$519,840</b>
<b>Turnover</b>		<b>(42,550)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$477,290</b>

0314 - Sewer Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
 1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,150
0155 Rental of Property	431,221
<b>0100 Contractual Services - Total*</b>	<b>\$433,371</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$1,244,908
0320 Gasoline	180,000
0322 Natural Gas	75,708
0331 Electricity	109,180
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,609,796</b>
<b>Appropriation Total*</b>	<b>\$2,043,167</b>

**0314 - Sewer Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - FLEET OPERATIONS**

**2140 - FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,370,312
0012 Contract Wage Increment - Prevailing Rate	39,131
0020 Overtime	50,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,459,443</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000
0162 Repair/Maintenance of Equipment	48,000
0176 Maintenance and Operation - City Owned Vehicles	250,500
<b>0100 Contractual Services - Total*</b>	<b>\$498,500</b>
<b>0300 Commodities and Materials</b>	
0360 Repair Parts and Material	470,728
<b>0300 Commodities and Materials - Total*</b>	<b>\$470,728</b>
<b>Appropriation Total*</b>	<b>\$3,428,671</b>
 <b>Department Total</b>	 <b>\$5,471,838</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3223 - Fleet Operations - Sewer</b>		
7638 Hoisting Engineer - Mechanic	14	\$48.10H
7635 Foreman of Hoisting Engineers	3	49.10H
6679 Foreman of Machinists - Automotive	1	45.16H
6674 Machinist	1	43.16H
6673 Machinist - Automotive	7	43.16H
<b>Section Position Total</b>	<b>26</b>	<b>\$2,519,172</b>
<b>Position Total</b>	<b>26</b>	<b>\$2,519,172</b>
Turnover		(148,860)
<b>Position Net Total</b>	<b>26</b>	<b>\$2,370,312</b>

<b>Department Position Total</b>	<b>26</b>	<b>\$2,519,172</b>
Turnover		(148,860)
<b>Department Position Net Total</b>	<b>26</b>	<b>\$2,370,312</b>

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## CITY OF CHICAGO

2012

**0314 - Sewer Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,443,668
0012 Contract Wage Increment - Prevailing Rate	5,546
0015 Schedule Salary Adjustments	7,272
<b>0000 Personnel Services - Total*</b>	<b>\$1,456,486</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$546,000
0159 Lease Purchase Agreements for Equipment and Machinery	6,000
0162 Repair/Maintenance of Equipment	2,500
0181 Mobile Communication Services	6,000
<b>0100 Contractual Services - Total*</b>	<b>\$560,500</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	10,500
<b>0200 Travel - Total*</b>	<b>\$10,500</b>
<b>Appropriation Total*</b>	<b>\$2,027,486</b>

**0314 - Sewer Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3015 - Plan Review</b>		
2231 Plumbing Inspector	1	\$7,948M
<b>Section Position Total</b>	<b>1</b>	<b>\$95,376</b>
<b>3030 - Engineering Services</b>		
9679 Deputy Commissioner	1	\$116,904
5675 Assistant Chief Engineer of Sewers	1	113,208
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	1	91,224
0311 Projects Administrator	1	86,796
0311 Projects Administrator	2	85,872
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	66,492
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	2	50,280
Schedule Salary Adjustments		7,272
<b>Section Position Total</b>	<b>13</b>	<b>\$1,041,180</b>
<b>3035 - Plumbing Inspection</b>		
2231 Plumbing Inspector	4	\$7,948M
<b>Section Position Total</b>	<b>4</b>	<b>\$381,504</b>
<b>Position Total</b>	<b>18</b>	<b>\$1,518,060</b>
Turnover		(67,120)
<b>Position Net Total</b>	<b>18</b>	<b>\$1,450,940</b>

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## CITY OF CHICAGO

2012

**0314 - Sewer Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,525,172
0012 Contract Wage Increment - Prevailing Rate	18,380
0015 Schedule Salary Adjustments	2,772
0020 Overtime	1,500
<b>0000 Personnel Services - Total*</b>	<b>\$3,547,824</b>
<b>0100 Contractual Services</b>	
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	\$3,000
0162 Repair/Maintenance of Equipment	3,000
0169 Technical Meeting Costs	2,000
<b>0100 Contractual Services - Total*</b>	<b>\$8,000</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$43,000
0245 Reimbursement to Travelers	1,125
0270 Local Transportation	250
<b>0200 Travel - Total*</b>	<b>\$44,375</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$5,000
0345 Apparatus and Instruments	3,000
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	6,000
0360 Repair Parts and Material	1,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$16,000</b>
<b>0400 Equipment</b>	
0424 Furniture and Furnishings	2,000
<b>0400 Equipment - Total*</b>	<b>\$2,000</b>
<b>Appropriation Total*</b>	<b>\$3,618,199</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3116 - Inspections Services</b>		
<b>4002 - Sewer Inspection Services</b>		
8316 Chief Mason Inspector	1	\$97,260.84
8315 Mason Inspector	5	91,020.84
5630 Coordinating Engineer I	2	83,100
2147 Supervising House Drain Inspector	1	8,118M
2143 House Drain Inspector	9	7,948M
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,674,365</b>
<b>Section Position Total</b>	<b>18</b>	<b>\$1,674,365</b>
<b>3121 - Design and Construction Services</b>		
<b>4004 - Sewer Design and Construction Services</b>		
6144 Engineering Technician V	1	\$87,864
6143 Engineering Technician IV	1	76,428
6143 Engineering Technician IV	1	66,492
5985 General Superintendent of Water Management	1	112,332
5675 Assistant Chief Engineer of Sewers	1	113,208
5632 Coordinating Engineer II	1	119,256
5615 Civil Engineer V	1	96,768
5614 Civil Engineer IV	6	99,648
5613 Civil Engineer III	4	91,224
5612 Civil Engineer II	1	59,268
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	95,808
0311 Projects Administrator	1	80,904
0311 Projects Administrator	1	67,392
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		2,772
<b>Subsection Position Total</b>	<b>23</b>	<b>\$2,098,644</b>
<b>Section Position Total</b>	<b>23</b>	<b>\$2,098,644</b>
<b>Position Total</b>	<b>41</b>	<b>\$3,773,009</b>
Turnover		(245,065)
<b>Position Net Total</b>	<b>41</b>	<b>\$3,527,944</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$40,743,788
0012 Contract Wage Increment - Prevailing Rate	578,424
0015 Schedule Salary Adjustments	14,766
0020 Overtime	277,000
<b>0000 Personnel Services - Total*</b>	<b>\$41,613,978</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$10,868
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,005,878
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	43,285
0157 Rental of Equipment and Services	914,963
0181 Mobile Communication Services	226,850
0185 Waste Disposal Services	3,099,920
0190 Telephone - Centrex Billing	25,400
<b>0100 Contractual Services - Total*</b>	<b>\$6,327,164</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	61,800
<b>0200 Travel - Total*</b>	<b>\$61,800</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	5,210,755
<b>0300 Commodities and Materials - Total*</b>	<b>\$5,210,755</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$69,525
0402 Tools Greater Than \$100/Unit	128,768
0423 Communication Devices	30,000
0440 Machinery and Equipment	254,000
<b>0400 Equipment - Total*</b>	<b>\$482,293</b>
<b>0900 Specific Purposes - Financial</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$227,836</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	\$5,483,201
9481 For Services Provided by the Department of Streets and Sanitation	7,363,180
<b>9400 Specific Purpose - General - Total</b>	<b>\$12,846,381</b>
<b>Appropriation Total*</b>	<b>\$66,770,207</b>
<b>Department Total</b>	<b>\$70,388,406</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3249 - Agency Management</b>		
<b>4006 - Sewer Agency Management</b>		
5848 Superintendent of Construction and Maintenance	1	\$119,256
5848 Superintendent of Construction and Maintenance	1	118,080
0431 Clerk IV	1	57,828
0320 Assistant to the Commissioner	1	89,436
<b>Subsection Position Total</b>	<b>4</b>	<b>\$384,600</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$384,600</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>		
<b>4008 - Sewer Equipment Coordination</b>		
9532 Stores Laborer	1	\$35.20H
9411 Construction Laborer	2	35.20H
8320 Materials Dispatcher	1	35.20H
<b>Subsection Position Total</b>	<b>4</b>	<b>\$292,864</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$292,864</b>
<b>3257 - Communications</b>		
<b>4010 - Sewer Communications</b>		
7101 Emergency Crew Dispatcher	8	\$35.20H
5630 Coordinating Engineer I	1	83,100
0665 Senior Data Entry Operator	1	34,380
0664 Data Entry Operator	1	48,048
0664 Data Entry Operator	1	43,740
0303 Administrative Assistant III	1	72,936
Schedule Salary Adjustments		4,038
<b>Subsection Position Total</b>	<b>13</b>	<b>\$871,970</b>
<b>Section Position Total</b>	<b>13</b>	<b>\$871,970</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3261 - System Installation and Maintenance</b>		
<b>4012 - Sewer System Installation and Maintenance</b>		
9584 Construction Laborer Sub-Foreman	54	\$36.00H
9411 Construction Laborer	1	35.55H
9411 Construction Laborer	201	35.20H
8352 Assistant District Superintendent	7	8,276.51M
8350 Superintendent of Sewer Operations	2	9,069M
8345 Foreman of Sewer Cleaning	3	46.75H
8343 Assistant Foreman of Sewer Cleaning	6	46.00H
8246 Foreman of Construction Laborers	3	36.30H
7635 Foreman of Hoisting Engineers	3	49.10H
7633 Hoisting Engineer	80	45.10H
7183 Motor Truck Driver	56	33.85H
7124 Equipment Dispatcher	1	34.44H
5985 General Superintendent of Water Management	2	112,332
5042 General Foreman of Electrical Mechanics	1	7,904M
5035 Electrical Mechanic	4	40.40H
4435 Cement Finisher	2	41.85H
4405 Foreman of Bricklayers	1	43.76H
4404 Foreman of Sewer Bricklayers	11	43.76H
4403 Sewer Bricklayer	61	39.78H
4401 Bricklayer	3	39.78H
0430 Clerk III	1	52,764
0417 District Clerk	1	52,740
0417 District Clerk	4	37,704
0311 Projects Administrator	1	71,088
0303 Administrative Assistant III	2	63,456
Schedule Salary Adjustments		2,658
<b>Subsection Position Total</b>	<b>511</b>	<b>\$40,339,059</b>
<b>Section Position Total</b>	<b>511</b>	<b>\$40,339,059</b>
<b>3359 - Evaluations</b>		
6145 Engineering Technician VI	1	\$100,944
6145 Engineering Technician VI	1	59,976
6144 Engineering Technician V	1	87,864
6143 Engineering Technician IV	1	76,428
6143 Engineering Technician IV	1	49,788
6142 Engineering Technician III	1	69,648
6142 Engineering Technician III	1	66,492
6142 Engineering Technician III	1	41,364
5981 Coordinator of Public Utilities	1	59,976
5614 Civil Engineer IV	1	72,156
5612 Civil Engineer II	2	83,640
Schedule Salary Adjustments		5,232
<b>Section Position Total</b>	<b>12</b>	<b>\$857,148</b>
<b>3363 - Systems Installations</b>		
6145 Engineering Technician VI	1	\$59,976
6142 Engineering Technician III	1	63,456
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	4	91,224
5612 Civil Engineer II	1	59,268
Schedule Salary Adjustments		2,838
<b>Section Position Total</b>	<b>8</b>	<b>\$650,082</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3365 - Reimbursable Personnel</b>		
9584 Construction Laborer Sub-Foreman		\$36.00H
9411 Construction Laborer		35.20H
8394 Foreman of Water Pipe Construction		46.75H
7635 Foreman of Hoisting Engineers		49.10H
7633 Hoisting Engineer		41.25H
7185 Foreman of Motor Truck Drivers		35.71H
5613 Civil Engineer III		65,424
5612 Civil Engineer II		59,268
4405 Foreman of Bricklayers		43.76H
4404 Foreman of Sewer Bricklayers		43.76H
4403 Sewer Bricklayer		39.78H
4401 Bricklayer		39.78H
0302 Administrative Assistant II		37,704
<b>Section Position Total</b>		
<b>Position Total</b>	<b>552</b>	<b>\$43,395,723</b>
Turnover		(2,637,169)
<b>Position Net Total</b>	<b>552</b>	<b>\$40,758,554</b>
 <b>Department Position Total</b>		
Turnover		(2,882,234)
<b>Department Position Net Total</b>	<b>593</b>	<b>\$44,286,498</b>

**0314 - Sewer Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,271,861
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,581,097
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	70,396
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	3,817,800
0051 Claims Under Unemployment Insurance Act	234,348
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,021,619
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	235,653
0070 Tuition Reimbursement and Educational Programs	25,000
<b>0000 Personnel Services - Total*</b>	<b>\$13,257,774</b>
<b>0100 Contractual Services</b>	
0121 Investigation Costs, To Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000
0138 For Professional Services for Information Technology Maintenance	240,024
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,528
0142 Accounting and Auditing	150,000
0196 Data Circuits	91,200
<b>0100 Contractual Services - Total*</b>	<b>\$586,752</b>
<b>0900 Specific Purposes - Financial</b>	
0903 Interest on Wastewater Transmission Revenue Bonds	\$57,400,000
0910 For Redemption of Wastewater Transmission Revenue Bonds	29,000,000
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0953 Claims Against Sewer Fund	500,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$86,915,000</b>
<b>9000 Specific Purpose - General</b>	
9027 For the City Contribution to Social Security Tax	\$14,068
9076 City's Contribution to Medicare Tax	596,678
<b>9000 Specific Purpose - General - Total</b>	<b>\$610,746</b>
<b>9100 Specific Purpose - As Specified</b>	
9148 To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$400,000
9165 For Expenses Related to the Data Center	120,003
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$520,003</b>
<b>9300 Reductions and Transfers of Appropriations</b>	
9376 For Transfers to Sewer Rate Stabilization Account	34,690,732
<b>9300 Reductions and Transfers of Appropriations - Total</b>	<b>\$34,690,732</b>

**0314 - Sewer Fund**  
**099 - Finance General - Continued**

Appropriations	Amount
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Provision for Pension	\$4,709,528
9617 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	25,964,400
<b>9600 Reimbursements - Total</b>	<b>\$30,673,928</b>
<b>9700 Reimbursement Other Than Corporate</b>	
9710 To Reimburse Water Fund	7,119,314
<b>9700 Reimbursement Other Than Corporate - Total</b>	<b>\$7,119,314</b>
<b>Appropriation Total*</b>	<b>\$174,374,249</b>
 <b>Fund Total</b>	 <b>\$253,771,000</b>

<b>Fund Position Total</b>	<b>651</b>	<b>\$52,393,880</b>
Turnover		(3,140,764)
<b>Fund Position Net Total</b>	<b>651</b>	<b>\$49,253,116</b>

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## CITY OF CHICAGO

2012

**0342 - Library Fund-Buildings and Sites**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT**

## 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,105,897
0160 Repair or Maintenance of Property	1,109,537
0162 Repair/Maintenance of Equipment	70,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,285,434</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$318,000
0340 Material and Supplies	440,680
<b>0300 Commodities and Materials - Total*</b>	<b>\$758,680</b>
<b>Appropriation Total*</b>	<b>\$3,044,114</b>

## 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0155 Rental of Property	1,623,886
<b>0100 Contractual Services - Total*</b>	<b>\$1,623,886</b>
<b>Appropriation Total*</b>	<b>\$1,623,886</b>
<b>Department Total</b>	<b>\$4,668,000</b>

**0342 - Library Fund-Buildings and Sites  
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings; for the repair and alteration of library buildings; and for the rental of library buildings.

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0162      Repair/Maintenance of Equipment	450,000
<b>0100 Contractual Services - Total*</b>	<b>\$450,000</b>
<b>Appropriation Total*</b>	<b>\$450,000</b>

**0342 - Library Fund-Buildings and Sites**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0955 Interest on Daily Tender Notes	166,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$166,000</b>
<b>Appropriation Total*</b>	<b>\$166,000</b>
 <b>Fund Total</b>	 <b>\$5,284,000</b>

**0346 - Library Fund-Maintenance and Operation**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005      Salaries and Wages - On Payroll	\$1,671,456
0012      Contract Wage Increment - Prevailing Rate	5,531
0015      Schedule Salary Adjustments	1,771
0091      Uniform Allowance	12,500
<b>0000 Personnel Services - Total*</b>	<b>\$1,691,258</b>
<b>0100 Contractual Services</b>	
0125      Office and Building Services	\$2,000,000
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	1,550,797
0160      Repair or Maintenance of Property	466,463
<b>0100 Contractual Services - Total*</b>	<b>\$4,017,260</b>
<b>0200 Travel</b>	
0229      Transportation and Expense Allowance	\$9,000
0270      Local Transportation	1,750
<b>0200 Travel - Total*</b>	<b>\$10,750</b>
<b>Appropriation Total*</b>	<b>\$5,719,268</b>

**0346 - Library Fund-Maintenance and Operation**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2126 - Bureau of Facility Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3101 - Facilities Management</b>		
<b>4101 - Facilities Area Management Services</b>		
4548 Manager of Buildings Services	1	\$80,916
4548 Manager of Buildings Services	1	77,280
Schedule Salary Adjustments		1,771
<b>Subsection Position Total</b>	<b>2</b>	<b>\$159,967</b>
<b>4102 - Custodial Services</b>		
4285 Window Washer	1	\$3,715M
4225 Foreman of Custodial Workers	4	23.61H
4225 Foreman of Custodial Workers	1	23.33H
4223 Custodial Worker	19	19.20H
4223 Custodial Worker	3	18.97H
4223 Custodial Worker	34,680H	17.34H
4223 Custodial Worker	51,000H	15.58H
4223 Custodial Worker	8,160H	13.61H
4223 Custodial Worker	8,160H	13.09H
<b>Subsection Position Total</b>	<b>28</b>	<b>\$2,780,501</b>
<b>4103 - Trades</b>		
5040 Foreman of Electrical Mechanics	2	\$43.00H
4303 Foreman of Carpenters	1	43.27H
4301 Carpenter	2	40.77H
<b>Subsection Position Total</b>	<b>5</b>	<b>\$438,485</b>
<b>4105 - Building Engineers</b>		
7747 Chief Operating Engineer	1	\$8,872.76M
7743 Operating Engineer, Group A	6	42.66H
<b>Subsection Position Total</b>	<b>7</b>	<b>\$638,870</b>
<b>Section Position Total</b>	<b>42</b>	<b>\$4,017,823</b>
<b>3102 - Architecture and Construction</b>		
<b>4109 - Security</b>		
4218 Coordinator of Security Services	1	\$80,916
<b>Subsection Position Total</b>	<b>1</b>	<b>\$80,916</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$80,916</b>
<b>Position Total</b>	<b>43</b>	<b>\$4,098,739</b>
<b>Turnover</b>		(2,425,512)
<b>Position Net Total</b>	<b>43</b>	<b>\$1,673,227</b>

2012

## ANNUAL APPROPRIATION ORDINANCE

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**0346 - Library Fund-Maintenance and Operation**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<u>Appropriations</u>	<u>Amount</u>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	\$17,000
0183      Water	7,000
<b>0100 Contractual Services - Total*</b>	<b>\$24,000</b>
<b>0300 Commodities and Materials</b>	
0322      Natural Gas	\$378,285
0331      Electricity	3,051,138
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,429,423</b>
<b>Appropriation Total*</b>	<b>\$3,453,423</b>
 <b>Department Total</b>	 <b>\$9,172,691</b>

<b>Department Position Total</b>	<b>43</b>	<b>\$4,098,739</b>
<b>Turnover</b>	<b>(2,425,512)</b>	
<b>Department Position Net Total</b>	<b>43</b>	<b>\$1,673,227</b>

**0346 - Library Fund-Maintenance and Operation  
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$45,387,100
0012 Contract Wage Increment - Prevailing Rate	5,780
0015 Schedule Salary Adjustments	296,621
<b>0000 Personnel Services - Total*</b>	<b>\$45,689,501</b>
<b>0100 Contractual Services</b>	
0123 For Services Provided by Performers and Exhibitors	\$8,487
0130 Postage	84,600
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	145,384
0149 For Software Maintenance and Licensing	432,441
0152 Advertising	64,380
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157 Rental of Equipment and Services	120,008
0164 Bookbinding	77,576
0165 Graphic Design Services	14,540
0166 Dues, Subscriptions and Memberships	201,750
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	53,880
0178 Freight and Express Charges	5,334
0181 Mobile Communication Services	15,990
0189 Telephone - Non-Centrex Billings	9,650
0190 Telephone - Centrex Billing	339,100
0191 Telephone - Relocations of Phone Lines	9,100
0196 Data Circuits	710,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	152,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,654,192</b>
<b>0200 Travel</b>	
0270 Local Transportation	3,700
<b>0200 Travel - Total*</b>	<b>\$3,700</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$37,988
0350 Stationery and Office Supplies	798,294
0361 Building Materials and Supplies	1,312
0365 Electrical Supplies	1,220
<b>0300 Commodities and Materials - Total*</b>	<b>\$838,814</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	162,582
<b>9400 Specific Purpose - General - Total</b>	<b>\$162,582</b>
<b>Appropriation Total*</b>	<b>\$49,348,789</b>

**0346 - Library Fund-Maintenance and Operation  
091 - Chicago Public Library - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Administration and Support Services</b>		
9991 Commissioner of Chicago Public Library	1	\$157,092
9679 Deputy Commissioner	1	118,740
9660 First Deputy Commissioner	1	148,944
7062 Director of Marketing	1	112,332
5755 Graphic Arts Supervisor	1	66,564
5743 Graphic Artist III	1	60,600
5743 Graphic Artist III	1	54,672
4549 Assistant Director of Buildings Management	1	111,996
1912 Project Coordinator	1	88,812
1343 Director of Library Personnel	1	108,444
1342 Senior Personnel Assistant	2	76,428
1342 Senior Personnel Assistant	2	66,492
1342 Senior Personnel Assistant	1	60,600
1342 Senior Personnel Assistant	1	54,672
1304 Supervisor of Personnel Services	1	97,416
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	63,516
1301 Administrative Services Officer I	1	57,648
1191 Contracts Administrator	1	76,512
1179 Manager of Finance	1	111,996
0703 Public Relations Rep III	1	72,936
0702 Public Relations Rep II	1	83,832
0701 Public Relations Rep I	1	57,828
0694 Reprographics Technician III	1	60,600
0694 Reprographics Technician III	1	57,828
0690 Help Desk Technician	1	76,428
0690 Help Desk Technician	1	63,456
0690 Help Desk Technician	1	60,600
0689 Senior Help Desk Technician	1	76,428
0689 Senior Help Desk Technician	2	72,936
0663 Principal Computer Console Operator	1	73,752
0642 Help Desk Supervisor - Excluded	1	77,280
0642 Help Desk Supervisor - Excluded	1	73,752
0638 Programmer/Analyst	2	83,640
0635 Senior Programmer/Analyst	1	99,648
0634 Data Services Administrator	1	84,780
0627 Senior Telecommunications Specialist	1	100,944
0626 Telecommunications Specialist	1	72,936
0625 Chief Programmer/Analyst	1	110,352
0587 Director of Library, Planning and Building Programs	1	95,832
0574 Librarian III	2	83,640
0527 Library Division Chief	1	102,024
0527 Library Division Chief	1	98,712
0506 Librarian II	1	65,424
0501 Librarian I	1	69,300
0501 Librarian I	1	65,424
0447 Senior Library Clerk	1	52,740
0447 Senior Library Clerk	1	43,740

**0346 - Library Fund-Maintenance and Operation  
091 - Chicago Public Library  
Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
0431 Clerk IV		1	63,456
0431 Clerk IV		1	57,828
0431 Clerk IV		1	52,740
0320 Assistant to the Commissioner		1	77,280
0318 Assistant to the Commissioner		1	80,916
0318 Assistant to the Commissioner		1	64,152
0318 Assistant to the Commissioner		1	63,276
0313 Assistant Commissioner		1	111,324
0313 Assistant Commissioner		1	108,444
0313 Assistant Commissioner		1	102,204
0313 Assistant Commissioner		1	100,692
0311 Projects Administrator		1	92,988
0309 Coordinator of Special Projects		1	84,780
0309 Coordinator of Special Projects		1	80,916
0308 Staff Assistant		1	64,152
0308 Staff Assistant		1	60,408
0303 Administrative Assistant III		2	76,428
0303 Administrative Assistant III		1	63,456
0303 Administrative Assistant III		1	60,600
0303 Administrative Assistant III		1	57,828
0302 Administrative Assistant II		1	52,740
0302 Administrative Assistant II		2	45,372
0190 Accounting Technician II		1	69,648
0190 Accounting Technician II		1	57,828
0103 Accountant III		3	83,640
0102 Accountant II		1	76,524
0101 Accountant I		1	69,300
0101 Accountant I		1	62,292
Schedule Salary Adjustments			23,896
<b>Section Position Total</b>		<b>85</b>	<b>\$6,656,404</b>

**3010 - References and Circulation Services**

1912 Project Coordinator		1	\$63,516
0902 Audio Equipment Technician		1	34,380
0901 Audio-Visual Specialist		1	69,648
0901 Audio-Visual Specialist		1	57,828
0840 Assistant Supervisor of Data Entry Operators		1	50,160
0664 Data Entry Operator		1	39,912
0579 Librarian IV		47	91,224
0579 Librarian IV		6	86,532
0579 Librarian IV		3	82,812
0579 Librarian IV		3	79,212
0579 Librarian IV		3	68,616
0575 Library Associate - Hourly	7,560H		22.72H
0574 Librarian III		48	83,640
0574 Librarian III		4	79,212
0574 Librarian III		2	75,768
0574 Librarian III		3	72,156
0574 Librarian III		3	68,616
0574 Librarian III		1	65,424
0574 Librarian III		2	62,292
0574 Librarian III		1	59,268

**0346 - Library Fund-Maintenance and Operation  
091 - Chicago Public Library  
Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
0573 Library Associate	34	62,916
0573 Library Associate	4	59,268
0573 Library Associate	7	56,472
0573 Library Associate	4	53,808
0573 Library Associate	2	44,316
0572 Community Center Director - CPL	1	62,916
0527 Library Division Chief	1	101,700
0527 Library Division Chief	2	98,712
0527 Library Division Chief	1	91,152
0517 District Chief	2	110,352
0517 District Chief	2	101,700
0514 Regional Library Director	1	102,708
0506 Librarian II	38	76,524
0506 Librarian II	8	72,156
0506 Librarian II	4	68,616
0506 Librarian II	1	65,424
0506 Librarian II	1	62,292
0506 Librarian II	1	59,268
0501 Librarian I	43	69,300
0501 Librarian I	18	65,424
0501 Librarian I	20	62,292
0501 Librarian I	18	59,268
0501 Librarian I	3	56,472
0501 Librarian I	2	53,808
0501 Librarian I	8	51,180
0501 Librarian I	4	48,828
0449 Head Library Clerk	20	63,456
0449 Head Library Clerk	7	60,600
0449 Head Library Clerk	7	57,828
0449 Head Library Clerk	8	55,212
0449 Head Library Clerk	9	52,740
0449 Head Library Clerk	4	50,280
0449 Head Library Clerk	2	48,048
0449 Head Library Clerk	2	45,372
0448 Senior Library Clerk - Hourly	8,640H	16.05H
0447 Senior Library Clerk	21	52,740
0447 Senior Library Clerk	6	50,280
0447 Senior Library Clerk	13	48,048
0447 Senior Library Clerk	7	45,828
0447 Senior Library Clerk	1	43,740
0447 Senior Library Clerk	7	41,784
0447 Senior Library Clerk	8	39,912
0447 Senior Library Clerk	4	37,704
0447 Senior Library Clerk	2	35,976
0446 Library Clerk - Hourly	48,960H	14.63H
0445 Library Clerk	8	48,048
0445 Library Clerk	3	45,828
0445 Library Clerk	10	43,740
0445 Library Clerk	3	41,784
0445 Library Clerk	3	39,912
0445 Library Clerk	21	38,064
0445 Library Clerk	18	36,348
0445 Library Clerk	17	34,380
0445 Library Clerk	1	28,536

**0346 - Library Fund-Maintenance and Operation  
091 - Chicago Public Library  
Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
0437	Supervising Clerk - Excluded	1	49,668
0432	Supervising Clerk	1	76,428
0432	Supervising Clerk	1	54,672
0431	Clerk IV	1	55,212
0430	Clerk III	1	43,740
0430	Clerk III	1	37,704
0309	Coordinator of Special Projects	1	66,564
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	1	60,600
0303	Administrative Assistant III	1	45,372
0302	Administrative Assistant II	3	55,212
0302	Administrative Assistant II	1	50,280
0302	Administrative Assistant II	1	48,048
0302	Administrative Assistant II	1	45,372
0302	Administrative Assistant II	1	43,320
	Schedule Salary Adjustments		263,978
<b>Section Position Total</b>		<b>591</b>	<b>\$38,428,886</b>

**3015 - Technical Services**

<b>4750 - Unassigned Technical</b>			
1805	Stockhandler	1	\$38,064
1805	Stockhandler	1	36,348
1559	Purchasing Manager	1	97,416
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	50,280
0665	Senior Data Entry Operator	2	48,048
0665	Senior Data Entry Operator	2	45,828
0579	Librarian IV	1	91,224
0574	Librarian III	3	83,640
0573	Library Associate	1	62,916
0525	Assistant Coordinator of Collection Management	1	73,752
0506	Librarian II	1	76,524
0501	Librarian I	1	69,300
0447	Senior Library Clerk	1	50,280
0447	Senior Library Clerk	1	45,828
0447	Senior Library Clerk	1	39,912
0432	Supervising Clerk	1	76,428
0431	Clerk IV	2	63,456
0431	Clerk IV	1	60,600
0431	Clerk IV	2	55,212
0431	Clerk IV	3	52,740
0430	Clerk III	1	45,828
0302	Administrative Assistant II	1	60,600
	Schedule Salary Adjustments		8,678
<b>Subsection Position Total</b>		<b>31</b>	<b>\$1,876,034</b>
<b>Section Position Total</b>		<b>31</b>	<b>\$1,876,034</b>

**0346 - Library Fund-Maintenance and Operation**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3020 - Property Management Services</b>		
<b>4805 - Unassigned Property Management Services</b>		
7185 Foreman of Motor Truck Drivers	1	\$35.71H
7183 Motor Truck Driver	4	33.85H
1815 Principal Storekeeper	1	50,280
1805 Stockhandler	1	38,064
1805 Stockhandler	1	36,348
Schedule Salary Adjustments		69
<b>Subsection Position Total</b>	<b>8</b>	<b>\$480,670</b>
<b>Section Position Total</b>	<b>8</b>	<b>\$480,670</b>
<b>Position Total</b>	<b>715</b>	<b>\$47,441,994</b>
Turnover		(1,758,273)
<b>Position Net Total</b>	<b>715</b>	<b>\$45,683,721</b>

**0346 - Library Fund-Maintenance and Operation  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,401,236
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,196,645
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	105,594
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	423,000
0051 Claims Under Unemployment Insurance Act	342,916
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,032,428
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	353,479
0070 Tuition Reimbursement and Educational Programs	85,000
<b>0000 Personnel Services - Total*</b>	<b>\$12,940,298</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$7,041
0142 Accounting and Auditing	110,000
<b>0100 Contractual Services - Total*</b>	<b>\$117,041</b>
<b>0900 Specific Purposes - Financial</b>	
0955 Interest on Daily Tender Notes	2,488,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$2,488,000</b>
<b>9000 Specific Purpose - General</b>	
9027 For the City Contribution to Social Security Tax	\$20,586
9076 City's Contribution to Medicare Tax	873,105
<b>9000 Specific Purpose - General - Total</b>	<b>\$893,691</b>
<b>9100 Specific Purpose - As Specified</b>	
9112 Property Maintenance Contract for the Harold Washington Library Center	\$7,078,186
9165 For Expenses Related to the Data Center	218,304
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$7,296,490</b>
<b>Appropriation Total*</b>	<b>\$23,735,520</b>
<b>Fund Total</b>	<b>\$82,257,000</b>

<b>Fund Position Total</b>	<b>758</b>	<b>\$51,540,733</b>
Turnover		(4,183,785)
<b>Fund Position Net Total</b>	<b>758</b>	<b>\$47,356,948</b>

2012

ANNUAL APPROPRIATION ORDINANCE

333

**0353 - Emergency Communication Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>9600 Reimbursements</b>	
9639 For Operation of Office of Emergency Management and Communications	71,933,000
<b>9600 Reimbursements - Total</b>	<b>\$71,933,000</b>
<b>Appropriation Total*</b>	<b>\$72,433,000</b>
 <b>Fund Total</b>	 <b>\$72,433,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**001 - OFFICE OF THE MAYOR**

(001/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	446,124
<b>0000 Personnel Services - Total*</b>	<b>\$446,124</b>
<b>Appropriation Total*</b>	<b>\$446,124</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Administrative</b>		
9639 Assistant to Mayor	1	\$124,992
9637 Administrative Assistant	1	75,000
<b>Section Position Total</b>	<b>2</b>	<b>\$199,992</b>
<b>3040 - Office of International Relations</b>		
9639 Assistant to Mayor	1	\$99,996
9639 Assistant to Mayor	1	40,008
9637 Administrative Assistant	1	94,980
9637 Administrative Assistant	1	40,008
<b>Section Position Total</b>	<b>4</b>	<b>\$274,992</b>
<b>Position Total</b>	<b>6</b>	<b>\$474,984</b>
<b>Turnover</b>		<b>(28,860)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$446,124</b>

2012

ANNUAL APPROPRIATION ORDINANCE

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0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations	Amount
0000 Personnel Services	140,326
0100 Contractual Services	10,394
0300 Commodities and Materials	2,000
0700 Contingencies	2,000
<b>Appropriation Total*</b>	<b>\$154,720</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$5,934,877
0015 Schedule Salary Adjustments	43,579
0039 For the Employment of Students as Trainees	45,000
<b>0000 Personnel Services - Total*</b>	<b>\$6,023,456</b>
<b>0100 Contractual Services</b>	
0123 For Services Provided by Performers and Exhibitors	\$295,500
0125 Office and Building Services	25,000
0130 Postage	68,000
0135 For Delegate Agencies	485,000
0138 For Professional Services for Information Technology Maintenance	150,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,937,500
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	58,400
0152 Advertising	29,000
0153 Promotions	29,000
0159 Lease Purchase Agreements for Equipment and Machinery	70,800
0161 Operation, Repair or Maintenance of Facilities	100,000
0166 Dues, Subscriptions and Memberships	5,000
0172 For the Cost of Insurance Premiums and Expenses	397,200
0181 Mobile Communication Services	47,000
0189 Telephone - Non-Centrex Billings	10,000
0190 Telephone - Centrex Billing	125,000
0191 Telephone - Relocations of Phone Lines	5,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	32,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,869,400</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$3,500
0245 Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>	<b>\$4,500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$22,000
0350 Stationery and Office Supplies	25,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$47,000</b>
<b>0900 Specific Purposes - Financial</b>	
<b>9100 Specific Purpose - As Specified</b>	
9188 For Expenses Related to the Operation of Millennium Park	6,195,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$6,195,000</b>
<b>9200 Specific Purpose - As Specified</b>	
9223 For Tourism Operations	\$1,250,000
9288 For Expenses Related to Programming for Millennium Park	250,000
<b>9200 Specific Purpose - As Specified - Total</b>	<b>\$1,500,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	\$222,500
9441	For Services Provided by the Chicago Department of Public Health	20,000
9457	For Services Provided by the Department of Police	435,000
9458	For Services Provided by the Office of Emergency Management and Communication	106,000
9459	For Services Provided by the Fire Department	62,000
9481	For Services Provided by the Department of Streets and Sanitation	82,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$927,500</b>
<b>9800 Special Events Projects</b>		
9803	For Programming and Marketing	\$1,820,000
9805	For Festival Production	6,025,000
9807	For Redemption Expenses	2,040,000
9811	For Sports Development Activities	107,000
9813	For Local Promotions and Marketing	611,000
<b>9800 Special Events Projects - Total</b>		<b>\$10,603,000</b>
<b>Appropriation Total*</b>		<b>\$29,229,856</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3200 - Executive Administration</b>		
9923	Commissioner of Cultural Affairs	1 \$155,040
9660	First Deputy Commissioner	1 110,040
1706	Development Director	1 90,696
0320	Assistant to the Commissioner	1 77,280
0306	Assistant Director	1 104,772
	Schedule Salary Adjustments	2,879
<b>Section Position Total</b>	<b>5</b>	<b>\$540,707</b>
<b>3205 - Finance and Administration</b>		
9679	Deputy Commissioner	1 \$122,964
1576	Chief Voucher Expediter	1 73,752
1525	Director of Purchase Contract Administration	1 88,812
1191	Contracts Administrator	1 106,884
0911	Production Assistant	1 39,744
0365	Personal Assistant	1 60,000
0313	Assistant Commissioner	1 84,180
0126	Financial Officer	1 63,516
0117	Assistant Director of Finance	1 65,000
	Schedule Salary Adjustments	4,905
<b>Section Position Total</b>	<b>9</b>	<b>\$709,757</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3210 - Arts Programming</b>		
<b>4205 - Performing Arts</b>		
1757 Program Director - Cultural Affairs	1	\$88,476
1756 Cultural Affairs Coordinator II	2	54,492
1755 Cultural Affairs Coordinator I	1	45,240
Schedule Salary Adjustments		3,684
<b>Subsection Position Total</b>	<b>4</b>	<b>\$246,384</b>
<b>4275 - Arts Programming Administration</b>		
9684 Deputy Director	1	\$118,464
<b>Subsection Position Total</b>	<b>1</b>	<b>\$118,464</b>
<b>4280 - Visual Arts</b>		
1757 Program Director - Cultural Affairs	1	\$88,476
1756 Cultural Affairs Coordinator II	2	54,492
0911 Production Assistant	1	28,452
0715 Curator of Exhibits	2	54,492
Schedule Salary Adjustments		6,312
<b>Subsection Position Total</b>	<b>6</b>	<b>\$341,208</b>
<b>4285 - Creative Industry</b>		
9684 Deputy Director	1	\$85,040
1782 Special Events Coordinator III	1	57,084
1757 Program Director - Cultural Affairs	1	88,476
1757 Program Director - Cultural Affairs	2	63,516
0346 Program Director - Special Events	1	99,108
0318 Assistant to the Commissioner	1	80,916
0311 Projects Administrator	1	94,872
Schedule Salary Adjustments		4,404
<b>Subsection Position Total</b>	<b>8</b>	<b>\$636,932</b>
<b>Section Position Total</b>	<b>19</b>	<b>\$1,342,988</b>
<b>3215 - Events Programming</b>		
<b>4235 - Event Permits</b>		
1782 Special Events Coordinator III	1	\$73,752
1782 Special Events Coordinator III	1	59,796
1780 Special Events Coordinator I	1	52,536
1778 Program Coordinator - Special Events	1	93,024
0346 Program Director - Special Events	1	105,828
0346 Program Director - Special Events	1	86,736
0322 Special Assistant	1	102,060
Schedule Salary Adjustments		1,320
<b>Subsection Position Total</b>	<b>7</b>	<b>\$575,052</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

**3215 - Events Programming - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4290 - Program and Event Administration</b>			
9652 Director of Special Events		1	\$118,464
1781 Special Events Coordinator II		1	63,276
0322 Special Assistant		1	93,024
0305 Assistant to the Director		1	70,380
Schedule Salary Adjustments			2,389
<b>Subsection Position Total</b>		<b>4</b>	<b>\$347,533</b>

**4295 - Event Programming**

1782 Special Events Coordinator III		1	\$59,796
1781 Special Events Coordinator II		1	60,408
1778 Program Coordinator - Special Events		1	102,060
1778 Program Coordinator - Special Events		1	97,416
1778 Program Coordinator - Special Events		1	69,684
0346 Program Director - Special Events		1	104,064
0346 Program Director - Special Events		1	101,280
0323 Administrative Assistant III - Excluded		1	55,044
Schedule Salary Adjustments			3,916
<b>Subsection Position Total</b>		<b>8</b>	<b>\$653,668</b>

**Section Position Total**

<b>3220 - Strategic Initiatives and Partnerships</b>			
9679 Deputy Commissioner		1	\$102,708
1778 Program Coordinator - Special Events		1	84,780
0347 Sponsorship Coordinator		1	84,780
0347 Sponsorship Coordinator		1	77,280
0347 Sponsorship Coordinator		1	66,564
0347 Sponsorship Coordinator		1	59,796
0346 Program Director - Special Events		1	94,848
0307 Administrative Assistant II - Excluded		1	41,220
Schedule Salary Adjustments			6,954
<b>Section Position Total</b>		<b>8</b>	<b>\$618,930</b>

**3225 - Communication and Public Affairs**

6409 Graphic Artist III		1	\$80,256
5737 Creative Director		1	80,916
1912 Project Coordinator		1	70,380
0790 Public Relations Coordinator		1	80,916
0705 Director Public Affairs		1	86,160
0703 Public Relations Rep III		1	67,224
0346 Program Director - Special Events		1	93,912
0313 Assistant Commissioner		1	95,808
Schedule Salary Adjustments			5,152
<b>Section Position Total</b>		<b>8</b>	<b>\$660,724</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**

**Positions and Salaries - Continued**

Position	No	Rate
<b>3230 - Cultural Planning and Operations</b>		
<b>4245 - Cultural Planning and Operations Administration</b>		
9679 Deputy Commissioner	1	\$105,828
0308 Staff Assistant	1	64,152
Schedule Salary Adjustments		1,664
<b>Subsection Position Total</b>	<b>2</b>	<b>\$171,644</b>
<b>4255 - Event Operations</b>		
1782 Special Events Coordinator III	1	\$73,752
1778 Program Coordinator - Special Events	1	102,060
1778 Program Coordinator - Special Events	1	84,780
0346 Program Director - Special Events	1	99,696
<b>Subsection Position Total</b>	<b>4</b>	<b>\$360,288</b>
<b>4300 - Facility Operations</b>		
4548 Manager of Buildings Services	1	\$77,280
4548 Manager of Buildings Services	1	66,564
0634 Data Services Administrator	1	84,780
0304 Assistant to Commissioner	1	88,812
<b>Subsection Position Total</b>	<b>4</b>	<b>\$317,436</b>
<b>4305 - Cultural Planning</b>		
1756 Cultural Affairs Coordinator II	1	\$73,752
0311 Projects Administrator	1	88,476
<b>Subsection Position Total</b>	<b>2</b>	<b>\$162,228</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$1,011,596</b>
<b>Position Total</b>	<b>80</b>	<b>\$6,460,955</b>
Turnover		(482,499)
<b>Position Net Total</b>	<b>80</b>	<b>\$5,978,456</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$219,596
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	480,360
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	8,186
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000
0051 Claims Under Unemployment Insurance Act	34,424
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	235,072
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	27,401
<b>0000 Personnel Services - Total*</b>	<b>\$1,010,039</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,659,904
<b>0100 Contractual Services - Total*</b>	<b>\$2,659,904</b>
<b>0900 Specific Purposes - Financial</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	1,880,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$1,880,000</b>
<b>9000 Specific Purpose - General</b>	
9027 For the City Contribution to Social Security Tax	\$2,066
9076 City's Contribution to Medicare Tax	87,648
<b>9000 Specific Purpose - General - Total</b>	<b>\$89,714</b>
<b>9100 Specific Purpose - As Specified</b>	
9124 For the Sister Cities Program	528,643
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$528,643</b>
<b>Appropriation Total*</b>	<b>\$6,168,300</b>
<b>Fund Total</b>	<b>\$35,999,000</b>

<b>Fund Position Total</b>	<b>86</b>	<b>\$6,935,939</b>
Turnover		(511,359)
<b>Fund Position Net Total</b>	<b>86</b>	<b>\$6,424,580</b>

**0505 - Sales Tax Bond Redemption Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0902      Interest on First Lien Bonds	\$15,354,000
0912      For Payment of Bonds	11,300,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$26,654,000</b>
<b>Appropriation Total*</b>	<b>\$26,654,000</b>
 <b>Fund Total</b>	
	<b>\$26,654,000</b>

2012

ANNUAL APPROPRIATION ORDINANCE

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**0510 - Bond Redemption and Interest Series  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0902      Interest on First Lien Bonds	\$319,016,000
0912      For Payment of Bonds	149,306,000
0960      For Loss in Collection of Taxes	14,819,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$483,141,000</b>
<b>Appropriation Total*</b>	<b>\$483,141,000</b>
 <b>Fund Total</b>	 <b>\$483,141,000</b>

**0516 - Library Bond Redemption Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0902      Interest on First Lien Bonds	\$2,817,000
0912      For Payment of Bonds	1,350,000
0960      For Loss in Collection of Taxes	173,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$4,340,000</b>
<b>Appropriation Total*</b>	<b>\$4,340,000</b>
 <b>Fund Total</b>	 <b>\$4,340,000</b>

**0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0960      For Loss in Collection of Taxes	\$2,940,000
0961      For Payment of Term Notes	70,541,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$73,481,000</b>
<b>Appropriation Total*</b>	<b>\$73,481,000</b>
 <b>Fund Total</b>	
	<b>\$73,481,000</b>

**0525 - Emergency Communication Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0902      Interest on First Lien Bonds	\$9,935,000
0912      For Payment of Bonds	12,390,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$22,325,000</b>
<b>Appropriation Total*</b>	<b>\$22,325,000</b>
 <b>Fund Total</b>	
	<b>\$22,325,000</b>

2012

ANNUAL APPROPRIATION ORDINANCE

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**0549 - City Colleges Bond Redemption and Interest Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0902      Interest on First Lien Bonds	\$19,851,000
0912      For Payment of Bonds	15,316,000
0960      For Loss in Collection of Taxes	1,465,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$36,632,000</b>
<b>Appropriation Total*</b>	<b>\$36,632,000</b>
 <b>Fund Total</b>	 <b>\$36,632,000</b>

**0610 - Chicago Midway Airport Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>	<b>\$6,552</b>
<b>Appropriation Total*</b>	<b>\$6,552</b>

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$395,489
0015 Schedule Salary Adjustments	2,542
0020 Overtime	1,500
0039 For the Employment of Students as Trainees	5,000
<b>0000 Personnel Services - Total*</b>	<b>\$404,531</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	19,000
0152 Advertising	500
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	500
0190 Telephone - Centrex Billing	438
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	500
<b>0100 Contractual Services - Total*</b>	<b>\$22,938</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$1,100
0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$1,600</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$300
0350 Stationery and Office Supplies	2,300
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,600</b>
<b>Appropriation Total*</b>	<b>\$431,669</b>

**Positions and Salaries**

Position	No	Rate
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0308 Staff Assistant	1	\$63,276
0193 Auditor III	1	82,812
0104 Accountant IV	1	91,224
0103 Accountant III	1	83,640
0102 Accountant II	1	76,524
Schedule Salary Adjustments		2,542
<b>Subsection Position Total</b>	<b>5</b>	<b>\$400,018</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$400,018</b>
<b>Position Total</b>	<b>5</b>	<b>\$400,018</b>
<b>Turnover</b>		<b>(1,987)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$398,031</b>

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0154      For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$50,000
0190      Telephone - Centrex Billing	9,950
0197      Telephone - Maintenance and Repair of Equipment/Voicemail	210
<b>0100 Contractual Services - Total*</b>	<b>\$60,160</b>
<b>Appropriation Total*</b>	<b>\$60,160</b>
 <b>Department Total</b>	 <b>\$498,381</b>
   <b>Department Position Total</b>	
Turnover	5
<b>Department Position Net Total</b>	<b>\$400,018</b>
	(1,987)
	<b>\$398,031</b>

**0610 - Chicago Midway Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$425,500
0020 Overtime	150
0039 For the Employment of Students as Trainees	1,372
<b>0000 Personnel Services - Total*</b>	<b>\$427,022</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,778
0138 For Professional Services for Information Technology Maintenance	11,274
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,905
0143 Court Reporting	43,271
0145 Legal Expenses	11,258
0149 For Software Maintenance and Licensing	681
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	150
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,799
0157 Rental of Equipment and Services	493
0162 Repair/Maintenance of Equipment	220
0166 Dues, Subscriptions and Memberships	11,187
0169 Technical Meeting Costs	2,122
0178 Freight and Express Charges	386
0181 Mobile Communication Services	2,443
0190 Telephone - Centrex Billing	7,456
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,050
<b>0100 Contractual Services - Total*</b>	<b>\$146,473</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$209
0245 Reimbursement to Travelers	4,202
0270 Local Transportation	1,789
<b>0200 Travel - Total*</b>	<b>\$6,200</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$1,191
0350 Stationery and Office Supplies	6,357
<b>0300 Commodities and Materials - Total*</b>	<b>\$7,548</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	1,020
<b>9400 Specific Purpose - General - Total</b>	<b>\$1,020</b>
<b>Appropriation Total*</b>	<b>\$588,263</b>

**0610 - Chicago Midway Airport Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>		
<b>4019 - Aviation Litigation-Midway</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	87,900
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
<b>Subsection Position Total</b>	<b>3</b>	<b>\$328,932</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$328,932</b>
<b>3644 - Finance and Economic Development</b>		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$109,728
<b>Section Position Total</b>	<b>1</b>	<b>\$109,728</b>
<b>Position Total</b>	<b>4</b>	<b>\$438,660</b>
<b>Turnover</b>		(13,160)
<b>Position Net Total</b>	<b>4</b>	<b>\$425,500</b>

**0610 - Chicago Midway Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$61,576
0015 Schedule Salary Adjustments	143
<b>0000 Personnel Services - Total*</b>	<b>\$61,719</b>
<b>Appropriation Total*</b>	<b>\$61,719</b>

**Positions and Salaries**

Position	No	Rate
<b>3620 - Employment Services</b>		
1374 Recruiter I	1	\$63,480
Schedule Salary Adjustments		143
<b>Section Position Total</b>	<b>1</b>	<b>\$63,623</b>
<b>Position Total</b>	<b>1</b>	<b>\$63,623</b>
Turnover		(1,904)
<b>Position Net Total</b>	<b>1</b>	<b>\$61,719</b>

0610 - Chicago Midway Airport Fund  
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT  
1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
<b>0100 Contractual Services - Total*</b>	<b>\$15,000</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$500,000
0320 Gasoline	210,000
0322 Natural Gas	879,241
0331 Electricity	5,500,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$7,089,241</b>
<b>Appropriation Total*</b>	<b>\$7,104,241</b>

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - FLEET OPERATIONS**

**2140 - FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,317,323
0012 Contract Wage Increment - Prevailing Rate	16,919
0020 Overtime	68,000
0091 Uniform Allowance	2,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,404,242</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$210,000
0162 Repair/Maintenance of Equipment	7,500
0176 Maintenance and Operation - City Owned Vehicles	300,000
0177 Motor Pool Charges	15,000
<b>0100 Contractual Services - Total*</b>	<b>\$532,500</b>
<b>0300 Commodities and Materials</b>	
0338 License Sticker, Tag and Plates	\$500
0340 Material and Supplies	50,000
0350 Stationery and Office Supplies	1,000
0360 Repair Parts and Material	517,000
0366 Motor Vehicle Repair Materials and Supplies	17,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$585,500</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	\$31,230
0450 Vehicles	380,000
<b>0400 Equipment - Total*</b>	<b>\$411,230</b>
<b>Appropriation Total*</b>	<b>\$2,933,472</b>
<b>Department Total</b>	<b>\$10,037,713</b>

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3224 - Fleet Operations - Midway</b>			
7164	Garage Attendant	4	\$21.11H
7136	Servicewriter	1	47,580
7047	Manager Vehicle Maintenance	1	88,812
6679	Foreman of Machinists - Automotive	2	45.16H
6674	Machinist	3	43.16H
6673	Machinist - Automotive	6	43.16H
0394	Administrative Manager	1	97,416
<b>Section Position Total</b>		<b>18</b>	<b>\$1,405,264</b>
<b>Position Total</b>		<b>18</b>	<b>\$1,405,264</b>
<b>Turnover</b>			(87,941)
<b>Position Net Total</b>		<b>18</b>	<b>\$1,317,323</b>
<b>Department Position Total</b>		<b>18</b>	<b>\$1,405,264</b>
<b>Turnover</b>			(87,941)
<b>Department Position Net Total</b>		<b>18</b>	<b>\$1,317,323</b>

**0610 - Chicago Midway Airport Fund**  
**057 - DEPARTMENT OF POLICE**

(057/1005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$4,549,030
0015 Schedule Salary Adjustments	3,723
0020 Overtime	624,000
0021 Sworn/Civilian Holiday Premium Pay	30,000
0022 Duty Availability	168,500
0024 Compensatory Time Payment	86,000
0027 Supervisors Quarterly Payment	44,000
0060 Specialty Pay	100,000
0070 Tuition Reimbursement and Educational Programs	10,000
0088 Furlough/Supervisors Compensation Time Buy-Back	58,000
0091 Uniform Allowance	99,000
<b>0000 Personnel Services - Total*</b>	<b>\$5,772,253</b>
<b>0900 Specific Purposes - Financial</b>	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	65,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$65,000</b>
<b>Appropriation Total*</b>	<b>\$5,837,253</b>

**0610 - Chicago Midway Airport Fund  
057 - Department of Police - Continued  
2012 - PATROL SERVICES  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3292 - Special Functions Division</b>			
<b>4332 - Airport Law Enforcement South - Midway Airport</b>			
9173	Lieutenant	1	\$112,206
9171	Sergeant	4	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9171	Sergeant	2	93,708
9161	Police Officer	2	89,142
9161	Police Officer	17	86,130
9161	Police Officer	10	83,706
9161	Police Officer	8	80,724
9161	Police Officer	4	43,104
9155	Police Officer - Per Arbitration Award	1	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	61,530
0665	Senior Data Entry Operator	1	57,828
	Schedule Salary Adjustments		3,723
<b>Subsection Position Total</b>		<b>57</b>	<b>\$4,767,291</b>
<b>Section Position Total</b>		<b>57</b>	<b>\$4,767,291</b>
<b>Position Total</b>		<b>57</b>	<b>\$4,767,291</b>
 <hr/>			
<b>Organization Position Total</b>		<b>57</b>	<b>\$4,767,291</b>
<b>Turnover</b>			(214,538)
<b>Organization Position Net Total</b>		<b>57</b>	<b>\$4,552,753</b>

**0610 - Chicago Midway Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,794,394
0015 Schedule Salary Adjustments	15,219
0020 Overtime	145,324
0091 Uniform Allowance	9,400
<b>0000 Personnel Services - Total*</b>	<b>\$1,964,337</b>
<b>Appropriation Total*</b>	<b>\$1,964,337</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Operations</b>		
<b>4050 - Aviation Dispatch</b>		
7003 Aviation Communications Operator	1	\$77,784
7003 Aviation Communications Operator	2	74,208
7003 Aviation Communications Operator	3	67,656
7003 Aviation Communications Operator	1	61,692
7003 Aviation Communications Operator	2	58,860
7003 Aviation Communications Operator	1	56,208
7003 Aviation Communications Operator	1	53,628
7003 Aviation Communications Operator	2	51,216
7003 Aviation Communications Operator	3	48,924
4206 Manager of Security Communication Center	1	102,060
4205 Shift Supervisor of Security Communication	1	80,916
4205 Shift Supervisor of Security Communication	2	57,084
Schedule Salary Adjustments		12,677
<b>Subsection Position Total</b>	<b>20</b>	<b>\$1,277,441</b>
<b>Section Position Total</b>	<b>20</b>	<b>\$1,277,441</b>

**3050 - City Operations**

4645 - Traffic Management Authority	No	Rate
9112 Traffic Control Aide	1	\$58,860
9112 Traffic Control Aide	2	56,208
9112 Traffic Control Aide	5	53,628
9104 Traffic Control Aide - Hourly	7,783H	18.16H
Schedule Salary Adjustments		2,542
<b>Subsection Position Total</b>	<b>8</b>	<b>\$583,297</b>
<b>Section Position Total</b>	<b>8</b>	<b>\$583,297</b>
<b>Position Total</b>	<b>28</b>	<b>\$1,860,738</b>
<b>Turnover</b>		<b>(51,125)</b>
<b>Position Net Total</b>	<b>28</b>	<b>\$1,809,613</b>

**0610 - Chicago Midway Airport Fund**  
**059 - FIRE DEPARTMENT**

(059/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$5,643,801
0015 Schedule Salary Adjustments	19,284
0020 Overtime	130,000
0021 Sworn/Civilian Holiday Premium Pay	195,000
0022 Duty Availability	159,716
0024 Compensatory Time Payment	50,000
0028 Cooperative Education Program	33,000
0060 Specialty Pay	132,000
0061 Driver's Differential	50,000
0062 Required Certifications	17,000
0063 Fitness Benefit	17,650
0088 Furlough/Supervisors Compensation Time Buy-Back	232,466
0091 Uniform Allowance	67,125
<b>0000 Personnel Services - Total*</b>	<b>\$6,747,042</b>
<b>0900 Specific Purposes - Financial</b>	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	247,500
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$247,500</b>
<b>Appropriation Total*</b>	<b>\$6,994,542</b>

**0610 - Chicago Midway Airport Fund  
059 - Fire Department - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3104 - Operations</b>			
<b>4618 - Fire Suppression and Rescue</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$103,674
8819	Firefighter - Per Arbitrators Award - Paramedic	2	97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	2	90,738
8819	Firefighter - Per Arbitrators Award - Paramedic	1	87,792
8817	Captain - EMT	1	121,428
8817	Captain - EMT	1	110,940
8813	Lieutenant - EMT - Assigned as Training Instructor	1	110,940
8811	Lieutenant - EMT	2	108,132
8811	Lieutenant - EMT	2	104,742
8811	Lieutenant - EMT	1	98,394
8807	Fire Engineer - EMT	1	101,268
8807	Fire Engineer - EMT	3	97,836
8807	Fire Engineer - EMT	1	95,076
8807	Fire Engineer - EMT	1	91,740
8807	Fire Engineer - EMT	1	88,632
8801	Firefighter - EMT	8	79,140
8801	Firefighter - EMT	1	71,790
8801	Firefighter - EMT	2	68,274
8801	Firefighter - EMT	4	53,010
8739	Battalion Chief	1	126,402
8739	Battalion Chief	1	122,748
8737	Captain	1	105,648
8735	Lieutenant	1	99,756
8733	Fire Engineer	3	93,192
8731	Firefighter	1	90,378
8731	Firefighter	4	87,324
8731	Firefighter	5	83,982
8731	Firefighter	1	80,724
8731	Firefighter	1	78,012
8731	Firefighter	1	75,372
8728	Firefighter/Paramedic	1	93,870
8728	Firefighter/Paramedic	1	81,018
8701	Battalion Chief - EMT	1	132,720
<b>Schedule Salary Adjustments</b>			<b>19,284</b>
<b>Subsection Position Total</b>		<b>59</b>	<b>\$5,313,492</b>
<b>4620 - Emergency Medical Services</b>			
8750	Paramedic	2	\$83,982
8750	Paramedic	1	80,724
8749	Paramedic-In-Charge	3	90,540
8745	Ambulance Commander	1	115,644
<b>Subsection Position Total</b>		<b>7</b>	<b>\$635,952</b>
<b>Section Position Total</b>		<b>66</b>	<b>\$5,949,444</b>
<b>Position Total</b>		<b>66</b>	<b>\$5,949,444</b>
<b>Turnover</b>			<b>(286,359)</b>
<b>Position Net Total</b>		<b>66</b>	<b>\$5,663,085</b>

**0610 - Chicago Midway Airport Fund  
085 - DEPARTMENT OF AVIATION  
2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$11,422,059
0012 Contract Wage Increment - Prevailing Rate	82,435
0015 Schedule Salary Adjustments	84,222
0020 Overtime	950,000
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	2,050,085
0091 Uniform Allowance	30,300
<b>0000 Personnel Services - Total*</b>	<b>\$14,619,101</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$500
0138 For Professional Services for Information Technology Maintenance	1,921,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,029,500
0141 Appraisals	40,000
0142 Accounting and Auditing	178,400
0144 Engineering and Architecture	105,000
0149 For Software Maintenance and Licensing	12,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000
0152 Advertising	15,000
0157 Rental of Equipment and Services	12,691,000
0160 Repair or Maintenance of Property	105,000
0161 Operation, Repair or Maintenance of Facilities	19,318,200
0162 Repair/Maintenance of Equipment	10,609,100
0166 Dues, Subscriptions and Memberships	5,000
0169 Technical Meeting Costs	37,200
0183 Water	150,000
0185 Waste Disposal Services	400,000
0186 Pagers	6,500
0190 Telephone - Centrex Billing	541,400
<b>0100 Contractual Services - Total*</b>	<b>\$61,190,300</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$100
0245 Reimbursement to Travelers	9,500
0270 Local Transportation	100
<b>0200 Travel - Total*</b>	<b>\$9,700</b>

**0610 - Chicago Midway Airport Fund  
085 - Department of Aviation  
2010 - Chicago Midway Airport - Continued**

Appropriations	Amount
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$44,000
0319 Clothing	24,000
0340 Material and Supplies	2,115,500
0348 Books and Related Material	200
0350 Stationery and Office Supplies	20,000
0360 Repair Parts and Material	55,500
0361 Building Materials and Supplies	8,500
0362 Paints and Painting Supplies	35,000
0364 Plumbing Supplies	2,000
0365 Electrical Supplies	517,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,821,700</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$2,000
0402 Tools Greater Than \$100/Unit	15,000
0422 Office Machines	5,000
0423 Communication Devices	89,800
0424 Furniture and Furnishings	3,000
0440 Machinery and Equipment	481,400
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	41,000
<b>0400 Equipment - Total*</b>	<b>\$637,200</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	62,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$62,000</b>
<b>Appropriation Total*</b>	<b>\$79,340,001</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Chicago Midway Airport</b>		
<b>4300 - Administration</b>		
9813 Managing Deputy Commissioner	1	\$127,824
7011 Assistant Airport Manager - Midway	1	77,280
1342 Senior Personnel Assistant	1	63,456
0429 Clerk II	1	39,912
0320 Assistant to the Commissioner	1	70,380
0313 Assistant Commissioner	1	93,912
0308 Staff Assistant	2	60,408
0303 Administrative Assistant III	1	60,600
0124 Finance Officer	1	76,116
Schedule Salary Adjustments		1,478
<b>Subsection Position Total</b>	<b>10</b>	<b>\$731,774</b>

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2012

**0610 - Chicago Midway Airport Fund**  
**085 - Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4303 - Custodial/Labor Services</b>			
9533 Laborer		6,240H	\$29.57H
9533 Laborer		15	29.57H
7020 General Manager of Airport Operations		1	114,588
7005 Airport Maintenance Foreman		2	30.57H
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,348,860</b>
<b>4313 - Operations</b>			
9679 Deputy Commissioner		1	\$103,740
7185 Foreman of Motor Truck Drivers		3	35.71H
7184 Pool Motor Truck Driver		30,000H	30.47H
7184 Pool Motor Truck Driver		15,000H	27.08H
7183 Motor Truck Driver		300H	34.36H
7183 Motor Truck Driver		24	33.85H
7124 Equipment Dispatcher		1	34.44H
7047 Manager Vehicle Maintenance		1	99,696
7026 Chief Airport Operations Supervisor		1	66,564
7026 Chief Airport Operations Supervisor		1	63,516
7025 Assistant Chief Airport Operations Supervisor		1	91,980
7021 Airport Operations Supervisor II		1	100,944
7021 Airport Operations Supervisor II		1	96,384
7021 Airport Operations Supervisor II		2	87,864
7021 Airport Operations Supervisor II		1	79,992
7021 Airport Operations Supervisor II		1	59,976
7014 Airport Manager - Midway		2	93,024
7010 Airport Operations Supervisor I		1	91,980
7010 Airport Operations Supervisor I		1	76,428
7010 Airport Operations Supervisor I		1	72,936
7010 Airport Operations Supervisor I		1	62,832
7010 Airport Operations Supervisor I		1	57,240
7010 Airport Operations Supervisor I		1	54,672
1817 Head Storekeeper		1	60,600
Schedule Salary Adjustments			11,143
<b>Subsection Position Total</b>		<b>48</b>	<b>\$4,927,264</b>

**0610 - Chicago Midway Airport Fund  
085 - Department of Aviation  
2010 - Chicago Midway Airport  
Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4333 - Security</b>		
4211 Aviation Security Officer - Hourly	5,805H	\$20,44H
4210 Aviation Security Officer	3	70,884
4210 Aviation Security Officer	5	67,656
4210 Aviation Security Officer	4	64,596
4210 Aviation Security Officer	10	61,692
4210 Aviation Security Officer	9	58,860
4210 Aviation Security Officer	7	56,208
4210 Aviation Security Officer	1	53,628
4210 Aviation Security Officer	1	46,656
4209 Aviation Security Sergeant	2	73,752
4209 Aviation Security Sergeant	1	70,380
4209 Aviation Security Sergeant	2	67,224
4209 Aviation Security Sergeant	1	63,276
4209 Aviation Security Sergeant	1	49,668
4208 Shift Supervisor of Aviation Security	1	97,416
4208 Shift Supervisor of Aviation Security	1	93,024
4208 Shift Supervisor of Aviation Security	1	88,812
4208 Shift Supervisor of Aviation Security	1	80,916
4208 Shift Supervisor of Aviation Security	3	59,796
0664 Data Entry Operator	1	43,740
0430 Clerk III	1	45,828
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		70,281
<b>Subsection Position Total</b>	<b>57</b>	<b>\$3,799,543</b>
<b>4343 - Skilled Trades</b>		
9411 Construction Laborer	3	\$35.20H
5040 Foreman of Electrical Mechanics	1	43.00H
5035 Electrical Mechanic	5	40.40H
4546 Director of Facilities	1	114,588
4303 Foreman of Carpenters	1	43.27H
1440 Coordinating Planner II	1	103,740
<b>Subsection Position Total</b>	<b>12</b>	<b>\$1,037,578</b>
<b>4363 - Safety</b>		
6122 Safety Specialist	2	\$69,648
Schedule Salary Adjustments		1,320
<b>Subsection Position Total</b>	<b>2</b>	<b>\$140,616</b>
<b>Section Position Total</b>	<b>147</b>	<b>\$11,985,635</b>
<b>Position Total</b>	<b>147</b>	<b>\$11,985,635</b>
Turnover		(479,354)
<b>Position Net Total</b>	<b>147</b>	<b>\$11,506,281</b>

**0610 - Chicago Midway Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0011 Contract Wage Increment - Salary	\$1,859,000
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,174,840
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees. Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,569,926
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	43,793
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	175,000
0051 Claims Under Unemployment Insurance Act	125,780
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,257,635
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	146,598
<b>0000 Personnel Services - Total*</b>	<b>\$7,402,572</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$800,676
0142 Accounting and Auditing	507,500
0145 Legal Expenses	488,000
0172 For the Cost of Insurance Premiums and Expenses	4,431,500
<b>0100 Contractual Services - Total*</b>	<b>\$6,227,676</b>
<b>0900 Specific Purposes - Financial</b>	
0902 Interest on First Lien Bonds	\$40,029,315
0913 For Payment of First Lien Bonds	14,710,000
0917 For Interest on Junior Lien Bonds	31,979,621
0919 For Payment on Junior Lien Bonds	8,765,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$95,488,436</b>
<b>9000 Specific Purpose - General</b>	
9027 For the City Contribution to Social Security Tax	\$7,551
9045 For the Repair and Replacement Fund	1,200,000
9046 For Operations and Maintenance Reserve	625,000
9076 City's Contribution to Medicare Tax	320,251
<b>9000 Specific Purpose - General - Total</b>	<b>\$2,152,802</b>

**0610 - Chicago Midway Airport Fund**  
**099 - Finance General - Continued**

Appropriations	Amount
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Provision for Pension	\$3,495,305
9631 To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	6,288,000
<b>9600 Reimbursements - Total</b>	<b>\$9,783,305</b>
<b>9700 Reimbursement Other Than Corporate</b>	
9711 To Reimburse O'Hare Fund for Administrative Salaries	3,000,000
<b>9700 Reimbursement Other Than Corporate - Total</b>	<b>\$3,000,000</b>
<b>Appropriation Total*</b>	<b>\$124,054,791</b>
 <b>Fund Total</b>	 <b>\$229,377,000</b>

<b>Fund Position Total</b>	<b>326</b>	<b>\$26,870,673</b>
Turnover		(1,136,368)
<b>Fund Position Net Total</b>	<b>326</b>	<b>\$25,734,305</b>

**0681 - Municipal Employees' Annuity and Benefit Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0976      For the City's Contribution to Employees' Annuity and Benefit Fund	164,169,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$164,169,000</b>
<b>Appropriation Total*</b>	<b>\$164,169,000</b>
 <b>Fund Total</b>	
	<b>\$164,169,000</b>

**0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0976      For the City's Contribution to Employees' Annuity and Benefit Fund	14,899,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$14,899,000</b>
<b>Appropriation Total*</b>	<b>\$14,899,000</b>
 <b>Fund Total</b>	 <b>\$14,899,000</b>

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CITY OF CHICAGO

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**0683 - Policemen's Annuity and Benefit Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>	
0976      For the City's Contribution to Employees' Annuity and Benefit Fund	210,175,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$210,175,000</b>
<b>Appropriation Total*</b>	<b>\$210,175,000</b>
 <b>Fund Total</b>	
	<b>\$210,175,000</b>

**0684 - Firemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Specific Purposes - Financial</b>		
0916      Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)		\$1,410,000
0976      For the City's Contribution to Employees' Annuity and Benefit Fund		85,652,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$87,062,000</b>
<b>Appropriation Total*</b>		<b>\$87,062,000</b>
 <b>Fund Total</b>		 <b>\$87,062,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,128,953
0015 Schedule Salary Adjustments	6,838
0039 For the Employment of Students as Trainees	20,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,155,791</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$710
0138 For Professional Services for Information Technology Maintenance	5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,513
0149 For Software Maintenance and Licensing	1,034
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	30,376
0155 Rental of Property	2,500
0157 Rental of Equipment and Services	36,604
0159 Lease Purchase Agreements for Equipment and Machinery	9,231
0162 Repair/Maintenance of Equipment	1,151
0166 Dues, Subscriptions and Memberships	1,573
0169 Technical Meeting Costs	15,429
0181 Mobile Communication Services	17,804
0189 Telephone - Non-Centrex Billings	25,258
<b>0100 Contractual Services - Total*</b>	<b>\$161,183</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
<b>0200 Travel - Total*</b>	<b>\$2,173</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$7,542
0340 Material and Supplies	4,450
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	8,564
<b>0300 Commodities and Materials - Total*</b>	<b>\$21,638</b>
<b>0700 Contingencies</b>	
<b>Appropriation Total*</b>	<b>\$1,348,137</b>

**0740 - Chicago O'Hare Airport Fund  
003 - Office of Inspector General - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b><u>3020 - Investigations</u></b>		
1254      Investigator Specialist	1	\$54,492
Schedule Salary Adjustments		216
<b>Section Position Total</b>	<b>1</b>	<b>\$54,708</b>
<b><u>3705 - Administration</u></b>		
9637      Administrative Assistant	1	\$70,164
<b>Section Position Total</b>	<b>1</b>	<b>\$70,164</b>
<b><u>3710 - Operations</u></b>		
9613      Chief Administrative Officer	1	\$107,964
1285      Investigative Assistant - IG	1	39,360
<b>Section Position Total</b>	<b>2</b>	<b>\$147,324</b>
<b><u>3720 - Investigations</u></b>		
1278      Director of Program Policy and Review - IG	1	\$95,016
1261      Assistant Chief Investigator - IG	1	76,008
1256      Supervising Investigator	1	77,280
1256      Supervising Investigator	1	66,564
1254      Investigator Specialist	1	62,640
1254      Investigator Specialist	4	59,796
1254      Investigator Specialist	1	54,492
0323      Administrative Assistant III - Excluded	1	55,044
Schedule Salary Adjustments		6,622
<b>Section Position Total</b>	<b>11</b>	<b>\$732,850</b>
<b><u>3726 - Audit and Policy Review</u></b>		
0151      Auditor - IG	2	\$66,180
<b>Section Position Total</b>	<b>2</b>	<b>\$132,360</b>
<b>Position Total</b>	<b>17</b>	<b>\$1,137,406</b>
<b>Turnover</b>		(1,615)
<b>Position Net Total</b>	<b>17</b>	<b>\$1,135,791</b>

**0740 - Chicago O'Hare Airport Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>	<b>\$6,552</b>
<b>Appropriation Total*</b>	<b>\$6,552</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,041,085
0015 Schedule Salary Adjustments	5,799
0020 Overtime	6,000
0039 For the Employment of Students as Trainees	15,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,067,884</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	117,000
0149 For Software Maintenance and Licensing	6,000
0152 Advertising	2,000
0162 Repair/Maintenance of Equipment	25,000
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	3,000
0190 Telephone - Centrex Billing	8,400
0196 Data Circuits	851
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	900
<b>0100 Contractual Services - Total*</b>	<b>\$168,651</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$1,500
0270 Local Transportation	2,500
<b>0200 Travel - Total*</b>	<b>\$4,000</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$1,200
0350 Stationery and Office Supplies	22,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$23,200</b>
<b>Appropriation Total*</b>	<b>\$2,263,735</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>			
<b>4054 - Enterprise Auditing and Accounting</b>			
9651	Deputy Comptroller	1	\$121,644
1709	Risk Analyst	1	67,224
0665	Senior Data Entry Operator	1	50,280
0665	Senior Data Entry Operator	1	48,048
0308	Staff Assistant	1	45,240
0194	Auditor IV	1	108,924
0190	Accounting Technician II	1	63,456
0187	Director of Accounting	1	105,828
0187	Director of Accounting	1	102,024
0120	Supervisor of Accounting	1	98,712
0120	Supervisor of Accounting	1	95,832
0120	Supervisor of Accounting	1	85,872
0117	Assistant Director of Finance	1	110,760
0105	Assistant Comptroller	1	99,108
0105	Assistant Comptroller	1	88,476
0104	Accountant IV	3	91,224
0103	Accountant III	2	83,640
0102	Accountant II	2	76,524
0102	Accountant II	1	53,808
0101	Accountant I	1	62,292
0101	Accountant I	1	59,268
Schedule Salary Adjustments			
<b>Subsection Position Total</b>			
		<b>25</b>	<b>\$2,066,595</b>
<b>Section Position Total</b>			
		<b>25</b>	<b>\$2,066,595</b>
<b>Position Total</b>			
		<b>25</b>	<b>\$2,066,595</b>
<b>Turnover</b>			
			(19,711)
<b>Position Net Total</b>			
		<b>25</b>	<b>\$2,046,884</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0154      For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$50,000
0190      Telephone - Centrex Billing	13,000
0197      Telephone - Maintenance and Repair of Equipment/Voicemail	700
<b>0100 Contractual Services - Total*</b>	<b>\$63,700</b>
<b>Appropriation Total*</b>	<b>\$63,700</b>
 <b>Department Total</b>	 <b>\$2,333,987</b>
<b>Department Position Total</b>	<b>25</b>
Turnover	(19,711)
<b>Department Position Net Total</b>	<b>25</b>
	<b>\$2,046,884</b>

**0740 - Chicago O'Hare Airport Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	68,880
<b>0000 Personnel Services - Total*</b>	<b>\$68,880</b>
<b>Appropriation Total*</b>	<b>\$68,880</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Portfolio Management</b>		
0242 Portfolio Manager	1	\$68,880
<b>Section Position Total</b>	<b>1</b>	<b>\$68,880</b>
<b>Position Total</b>	<b>1</b>	<b>\$68,880</b>

**0740 - Chicago O'Hare Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,605,916
0015 Schedule Salary Adjustments	1,254
0020 Overtime	150
0039 For the Employment of Students as Trainees	2,439
<b>0000 Personnel Services - Total*</b>	<b>\$1,609,759</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$2,992
0138 For Professional Services for Information Technology Maintenance	20,980
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	82,893
0143 Court Reporting	52,246
0145 Legal Expenses	11,868
0149 For Software Maintenance and Licensing	1,320
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,590
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	11,279
0157 Rental of Equipment and Services	960
0162 Repair/Maintenance of Equipment	428
0166 Dues, Subscriptions and Memberships	21,759
0169 Technical Meeting Costs	3,894
0178 Freight and Express Charges	2,121
0181 Mobile Communication Services	4,751
0190 Telephone - Centrex Billing	14,501
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,986
<b>0100 Contractual Services - Total*</b>	<b>\$237,568</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$1,056
0245 Reimbursement to Travelers	5,766
0270 Local Transportation	2,963
<b>0200 Travel - Total*</b>	<b>\$9,785</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$2,316
0350 Stationery and Office Supplies	13,129
<b>0300 Commodities and Materials - Total*</b>	<b>\$15,445</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	2,039
<b>9400 Specific Purpose - General - Total</b>	<b>\$2,039</b>
<b>Appropriation Total*</b>	<b>\$1,874,596</b>

**0740 - Chicago O'Hare Airport Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3022 - Employment Litigation</b>		
<b>4008 - Airport Employment Litigation</b>		
1643 Assistant Corporation Counsel	1	\$98,712
<b>Subsection Position Total</b>	<b>1</b>	<b>\$98,712</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$98,712</b>
<b>3028 - Labor</b>		
<b>4014 - Airport Labor</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	65,196
1643 Assistant Corporation Counsel	1	63,720
0866 Executive Legal Secretary	1	52,536
0307 Administrative Assistant II - Excluded Schedule Salary Adjustments	1	43,656 1,254
<b>Subsection Position Total</b>	<b>5</b>	<b>\$350,934</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$350,934</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>		
<b>4034 - Aviation Litigation</b>		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$61,800
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	118,164
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1617 Paralegal II	1	66,492
<b>Subsection Position Total</b>	<b>10</b>	<b>\$954,960</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$954,960</b>
<b>3707 - Appeals</b>		
1643 Assistant Corporation Counsel	1	\$92,676
1643 Assistant Corporation Counsel	1	89,472
<b>Section Position Total</b>	<b>2</b>	<b>\$182,148</b>
<b>3749 - Collections, Ownership and Administrative Litigation</b>		
1643 Assistant Corporation Counsel	1	\$92,676
<b>Section Position Total</b>	<b>1</b>	<b>\$92,676</b>
<b>Position Total</b>	<b>19</b>	<b>\$1,679,430</b>
<b>Turnover</b>		<b>(72,260)</b>
<b>Position Net Total</b>	<b>19</b>	<b>\$1,607,170</b>

**0740 - Chicago O'Hare Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$134,733
0015 Schedule Salary Adjustments	441
<b>0000 Personnel Services - Total*</b>	<b>\$135,174</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$396
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,050
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$39,446</b>
<b>0200 Travel</b>	
0270 Local Transportation	600
<b>0200 Travel - Total*</b>	<b>\$600</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	3,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,000</b>
<b>Appropriation Total*</b>	<b>\$178,220</b>

**Positions and Salaries**

Position	No	Rate
<b>3040 - Employment Services</b>		
<b>4045 - Hiring Classification</b>		
1370 Testing Administrator	1	\$59,436
Schedule Salary Adjustments		441
<b>Subsection Position Total</b>	<b>1</b>	<b>\$59,877</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$59,877</b>
<b>3720 - Employment Services</b>		
1374 Recruiter I	1	\$79,464
<b>Section Position Total</b>	<b>1</b>	<b>\$79,464</b>
<b>Position Total</b>	<b>2</b>	<b>\$139,341</b>
<b>Turnover</b>		<b>(4,167)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$135,174</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,262,044
0015 Schedule Salary Adjustments	8,601
<b>0000 Personnel Services - Total*</b>	<b>\$1,270,645</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0162 Repair/Maintenance of Equipment	12,000
0190 Telephone - Centrex Billing	374
<b>0100 Contractual Services - Total*</b>	<b>\$163,574</b>
<b>0200 Travel</b>	
0270 Local Transportation	1,000
<b>0200 Travel - Total*</b>	<b>\$1,000</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	1,273
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,273</b>
<b>Appropriation Total*</b>	<b>\$1,436,492</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3012 - Contract Management</b>			
<b>4110 - Enterprise Procurement</b>			
1646 Attorney		1	\$93,504
1562 Contracts Negotiator		1	88,812
1562 Contracts Negotiator		1	80,916
1562 Contracts Negotiator		1	76,512
1562 Contracts Negotiator		1	63,516
1556 Deputy Procurement Officer		1	114,084
1554 Assistant Procurement Officer		1	99,696
1523 Buyer		2	80,916
1523 Buyer		1	67,224
1523 Buyer		1	62,640
1521 Senior Purchase Contract Administrator		1	76,428
Schedule Salary Adjustments			6,347
<b>Subsection Position Total</b>		<b>12</b>	<b>\$991,511</b>
<b>4111 - OMP Procurement</b>			
1562 Contracts Negotiator		1	\$76,512
<b>Subsection Position Total</b>		<b>1</b>	<b>\$76,512</b>
<b>4120 - Construction</b>			
1523 Buyer		1	\$80,916
Schedule Salary Adjustments			2,254
<b>Subsection Position Total</b>		<b>1</b>	<b>\$83,170</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,151,193</b>
<b>3021 - Supplier Diversity</b>			
1369 Senior Compliance Officer		1	\$85,872
1368 Associate Compliance Officer		1	87,660
<b>Section Position Total</b>		<b>2</b>	<b>\$173,532</b>
<b>Position Total</b>		<b>16</b>	<b>\$1,324,725</b>
<b>Turnover</b>			<b>(54,080)</b>
<b>Position Net Total</b>		<b>16</b>	<b>\$1,270,645</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	\$60,000
0155      Rental of Property	504,909
<b>0100 Contractual Services - Total*</b>	<b>\$564,909</b>
<b>0300 Commodities and Materials</b>	
0315      Motor Vehicle Diesel Fuel	\$1,800,000
0320      Gasoline	820,000
0322      Natural Gas	6,339,270
0325      Alternative Fuel	20,000
0331      Electricity	19,000,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$27,979,270</b>
<b>Appropriation Total*</b>	<b>\$28,544,179</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - FLEET OPERATIONS**

**2140 - FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$5,773,599
0012 Contract Wage Increment - Prevailing Rate	76,646
0020 Overtime	350,000
0091 Uniform Allowance	15,000
<b>0000 Personnel Services - Total*</b>	<b>\$6,215,245</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$750,000
0162 Repair/Maintenance of Equipment	12,000
0176 Maintenance and Operation - City Owned Vehicles	1,220,000
0177 Motor Pool Charges	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,082,000</b>
<b>0300 Commodities and Materials</b>	
0338 License Sticker, Tag and Plates	\$2,500
0340 Material and Supplies	300,000
0350 Stationery and Office Supplies	1,500
0360 Repair Parts and Material	3,000,000
0366 Motor Vehicle Repair Materials and Supplies	125,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,429,000</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	\$48,000
0450 Vehicles	8,000,000
<b>0400 Equipment - Total*</b>	<b>\$8,048,000</b>
<b>Appropriation Total*</b>	<b>\$19,774,245</b>
<b>Department Total</b>	<b>\$48,318,424</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2140 - Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3225 - Fleet Operations - O'Hare</b>			
7183 Motor Truck Driver		2	\$33.85H
7177 Equipment Rental Coordinator		1	67,224
7164 Garage Attendant		18	21.11H
7136 Servicewriter		1	63,456
7136 Servicewriter		1	45,372
7124 Equipment Dispatcher		1	34.44H
7047 Manager Vehicle Maintenance		1	88,812
6679 Foreman of Machinists - Automotive		5	45.16H
6674 Machinist		1	43.16H
6673 Machinist - Automotive		34	43.16H
6085 Senior Automotive Equipment Analyst		1	76,116
5034 Electrical Mechanic - Automotive		10	40.40H
4605 Automotive Painter		1	38.00H
0665 Senior Data Entry Operator		1	48,048
0303 Administrative Assistant III		1	76,428
0190 Accounting Technician II		1	69,648
<b>Section Position Total</b>		<b>80</b>	<b>\$6,068,985</b>
<b>Position Total</b>		<b>80</b>	<b>\$6,068,985</b>
<b>Turnover</b>			<b>(295,386)</b>
<b>Position Net Total</b>		<b>80</b>	<b>\$5,773,599</b>
<b>Department Position Total</b>		<b>80</b>	<b>\$6,068,985</b>
<b>Turnover</b>			<b>(295,386)</b>
<b>Department Position Net Total</b>		<b>80</b>	<b>\$5,773,599</b>

**0740 - Chicago O'Hare Airport Fund**  
**057 - DEPARTMENT OF POLICE**

(057/1005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$13,275,288
0015 Schedule Salary Adjustments	22,843
0020 Overtime	1,310,000
0021 Sworn/Civilian Holiday Premium Pay	45,000
0022 Duty Availability	431,480
0024 Compensatory Time Payment	242,000
0027 Supervisors Quarterly Payment	64,000
0060 Specialty Pay	185,000
0070 Tuition Reimbursement and Educational Programs	25,000
0088 Furlough/Supervisors Compensation Time Buy-Back	154,000
0091 Uniform Allowance	241,200
<b>0000 Personnel Services - Total*</b>	<b>\$15,995,811</b>
<b>0900 Specific Purposes - Financial</b>	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	67,500
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$67,500</b>
<b>Appropriation Total*</b>	<b>\$16,063,311</b>

**0740 - Chicago O'Hare Airport Fund  
 057 - Department of Police - Continued  
 2012 - PATROL SERVICES  
 POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3292 - Special Functions Division</b>		
<b>4331 - Airport Law Enforcement North - O'Hare Airport</b>		
9752 Commander	1	\$154,932
9173 Lieutenant	1	112,206
9173 Lieutenant	1	105,648
9171 Sergeant	2	106,068
9171 Sergeant	3	102,978
9171 Sergeant	1	99,756
9171 Sergeant	2	96,648
9171 Sergeant	6	93,708
9161 Police Officer	3	89,142
9161 Police Officer	49	86,130
9161 Police Officer	21	83,706
9161 Police Officer	20	80,724
9161 Police Officer	6	78,012
9161 Police Officer	5	75,372
9161 Police Officer	25	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	4	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	6	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	9	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	5	61,530
0438 Timekeeper - CPD	1	57,828
<b>Schedule Salary Adjustments</b>		
<b>Subsection Position Total</b>	<b>171</b>	<b>\$13,572,583</b>
<b>Section Position Total</b>	<b>171</b>	<b>\$13,572,583</b>
<b>Position Total</b>	<b>171</b>	<b>\$13,572,583</b>

**0740 - Chicago O'Hare Airport Fund**  
**057 - Department of Police - Continued**  
**2016 - BUREAU OF DETECTIVES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3279 - Bomb and Arson Division</b>			
<b>4216 - Bomb and Arson Division - Airport Law Enforcement North - O'Hare</b>			
9158	Explosives Technician I	1	\$102,978
9158	Explosives Technician I	3	99,756
9158	Explosives Technician I	1	93,708
<b>Subsection Position Total</b>		<b>5</b>	<b>\$495,954</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$495,954</b>
<b>Position Total</b>		<b>5</b>	<b>\$495,954</b>
<b>Organization Position Total</b>		<b>176</b>	<b>\$14,068,537</b>
Turnover			(770,406)
<b>Organization Position Net Total</b>		<b>176</b>	<b>\$13,298,131</b>
<b>Department Position Total</b>		<b>176</b>	<b>\$14,068,537</b>
Turnover			(770,406)
<b>Department Position Net Total</b>		<b>176</b>	<b>\$13,298,131</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$4,143,286
0015 Schedule Salary Adjustments	42,707
0020 Overtime	180,000
0091 Uniform Allowance	16,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,381,993</b>
<b>Appropriation Total*</b>	<b>\$4,381,993</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>		
<b>4050 - Aviation Dispatch</b>		
7003 Aviation Communications Operator	2	\$77,784
7003 Aviation Communications Operator	1	70,884
7003 Aviation Communications Operator	1	67,656
7003 Aviation Communications Operator	2	64,596
7003 Aviation Communications Operator	6	61,692
7003 Aviation Communications Operator	9	58,860
7003 Aviation Communications Operator	4	51,216
7003 Aviation Communications Operator	2	48,924
4206 Manager of Security Communication Center	1	97,416
4205 Shift Supervisor of Security Communication	1	80,916
4205 Shift Supervisor of Security Communication	2	77,280
4205 Shift Supervisor of Security Communication	1	67,224
4205 Shift Supervisor of Security Communication	1	63,516
4205 Shift Supervisor of Security Communication	2	62,640
Schedule Salary Adjustments		25,243
<b>Subsection Position Total</b>	<b>35</b>	<b>\$2,240,059</b>
<b>Section Position Total</b>	<b>35</b>	<b>\$2,240,059</b>
<b>3045 - Non-Emergency Services</b>		
<b>4135 - Operations Non-Emergency Services</b>		
8615 Communications Operator I - 3-1-1	1	\$60,600
8615 Communications Operator I - 3-1-1	2	57,828
8615 Communications Operator I - 3-1-1	1	52,740
8615 Communications Operator I - 3-1-1	3	45,372
8615 Communications Operator I - 3-1-1	2	43,320
8615 Communications Operator I - 3-1-1	5	37,704
Schedule Salary Adjustments		5,900
<b>Subsection Position Total</b>	<b>14</b>	<b>\$646,172</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$646,172</b>
<b>3050 - City Operations</b>		
<b>4145 - Traffic Management Authority</b>		
9112 Traffic Control Aide	4	\$58,860
9112 Traffic Control Aide	2	56,208
9112 Traffic Control Aide	9	53,628
9112 Traffic Control Aide	1	51,216
9105 Supervising Traffic Control Aide	3	44,568
9104 Traffic Control Aide - Hourly	19,457H	18.16H
6290 Superintendent of Special Traffic Service	1	69,684
Schedule Salary Adjustments		11,564
<b>Subsection Position Total</b>	<b>20</b>	<b>\$1,450,015</b>
<b>Section Position Total</b>	<b>20</b>	<b>\$1,450,015</b>
<b>Position Total</b>	<b>69</b>	<b>\$4,336,246</b>
<b>Turnover</b>		(150,253)
<b>Position Net Total</b>	<b>69</b>	<b>\$4,185,993</b>

**0740 - Chicago O'Hare Airport Fund**  
**059 - FIRE DEPARTMENT**

(059/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$18,753,827
0015 Schedule Salary Adjustments	38,874
0020 Overtime	535,000
0021 Sworn/Civilian Holiday Premium Pay	690,000
0022 Duty Availability	506,596
0024 Compensatory Time Payment	138,000
0028 Cooperative Education Program	70,000
0060 Specialty Pay	707,000
0061 Driver's Differential	150,000
0062 Required Certifications	5,000
0063 Fitness Benefit	35,700
0088 Furlough/Supervisors Compensation Time Buy-Back	244,200
0091 Uniform Allowance	198,841
<b>0000 Personnel Services - Total*</b>	<b>\$22,073,038</b>
<b>0900 Specific Purposes - Financial</b>	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	157,500
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$157,500</b>
<b>Appropriation Total*</b>	<b>\$22,230,538</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3104 - Operations</b>		
<b>4718 - Fire Suppression and Rescue</b>		
9679 Deputy Commissioner	1	\$176,520
8819 Firefighter - Per Arbitrators Award - Paramedic	1	100,182
8819 Firefighter - Per Arbitrators Award - Paramedic	4	97,332
8819 Firefighter - Per Arbitrators Award - Paramedic	3	93,930
8819 Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8819 Firefighter - Per Arbitrators Award - Paramedic	3	87,792
8817 Captain - EMT	1	124,488
8817 Captain - EMT	8	121,428
8812 Lieutenant - Paramedic	2	110,712
8812 Lieutenant - Paramedic	1	100,740
8811 Lieutenant - EMT	3	111,378
8811 Lieutenant - EMT	2	108,132
8811 Lieutenant - EMT	7	104,742
8811 Lieutenant - EMT	1	101,484
8808 Fire Engineer - Paramedic	2	97,332

**0740 - Chicago O'Hare Airport Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**4718 - Fire Suppression and Rescue - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
8807 Fire Engineer - EMT	8	97,836
8807 Fire Engineer - EMT	5	95,076
8807 Fire Engineer - EMT	4	91,740
8807 Fire Engineer - EMT	6	88,632
8801 Firefighter - EMT	2	88,164
8801 Firefighter - EMT	4	84,762
8801 Firefighter - EMT	12	81,906
8801 Firefighter - EMT	11	79,140
8801 Firefighter - EMT	1	75,342
8801 Firefighter - EMT	4	71,790
8771 Firefighter - Per Arbitrators Award	1	90,540
8764 Deputy District Chief	1	148,914
8763 District Chief	1	162,012
8761 FAA Fire Training Specialist	1	115,644
8761 FAA Fire Training Specialist	1	105,648
8739 Battalion Chief	1	126,402
8739 Battalion Chief	2	116,154
8735 Lieutenant	1	102,978
8735 Lieutenant	4	99,756
8735 Lieutenant	1	96,648
8735 Lieutenant	1	93,708
8733 Fire Engineer	5	93,192
8733 Fire Engineer	7	90,540
8733 Fire Engineer	5	87,372
8733 Fire Engineer	6	84,396
8731 Firefighter	7	87,324
8731 Firefighter	6	83,982
8731 Firefighter	10	80,724
8731 Firefighter	9	78,012
8731 Firefighter	11	75,372
8728 Firefighter/Paramedic	1	90,270
8728 Firefighter/Paramedic	1	83,856
8728 Firefighter/Paramedic	1	81,018
8728 Firefighter/Paramedic	1	77,136
8701 Battalion Chief - EMT	2	132,720
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		38,874
<b>Subsection Position Total</b>	<b>185</b>	<b>\$17,058,312</b>

**4720 - Emergency Medical Services**

8750 Paramedic	4	\$87,324
8750 Paramedic	7	83,982
8750 Paramedic	4	50,490
8749 Paramedic-In-Charge	1	96,444
8749 Paramedic-In-Charge	5	93,192
8749 Paramedic-In-Charge	3	90,540
8749 Paramedic-In-Charge	2	84,396
8745 Ambulance Commander	3	115,644
<b>Subsection Position Total</b>	<b>29</b>	<b>\$2,488,878</b>
<b>Section Position Total</b>	<b>214</b>	<b>\$19,547,190</b>
<b>Position Total</b>	<b>214</b>	<b>\$19,547,190</b>
<b>Turnover</b>		(754,489)
<b>Position Net Total</b>	<b>214</b>	<b>\$18,792,701</b>

**0740 - Chicago O'Hare Airport Fund  
085 - DEPARTMENT OF AVIATION  
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$80,148,913
0012 Contract Wage Increment - Prevailing Rate	564,237
0015 Schedule Salary Adjustments	327,033
0020 Overtime	5,326,219
0039 For the Employment of Students as Trainees	175,000
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	12,242,520
0091 Uniform Allowance	120,500
<b>0000 Personnel Services - Total*</b>	<b>\$98,904,422</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$55,000
0138 For Professional Services for Information Technology Maintenance	12,206,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	57,735,900
0141 Appraisals	45,000
0142 Accounting and Auditing	803,400
0144 Engineering and Architecture	2,006,000
0147 Surveys	25,000
0148 Testing and Inspecting	1,500
0149 For Software Maintenance and Licensing	361,500
0152 Advertising	170,000
0155 Rental of Property	2,000,000
0157 Rental of Equipment and Services	44,206,700
0160 Repair or Maintenance of Property	50,000
0161 Operation, Repair or Maintenance of Facilities	35,469,400
0162 Repair/Maintenance of Equipment	17,170,500
0166 Dues, Subscriptions and Memberships	268,100
0169 Technical Meeting Costs	1,261,200
0178 Freight and Express Charges	70,500
0181 Mobile Communication Services	286,200
0183 Water	3,250,000
0185 Waste Disposal Services	915,000
0186 Pagers	35,700
0188 Vehicle Tracking Service	50,000
0189 Telephone - Non-Centrex Billings	1,216,000
0190 Telephone - Centrex Billing	116,300
0191 Telephone - Relocations of Phone Lines	15,000
0196 Data Circuits	587,900
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	23,000
<b>0100 Contractual Services - Total*</b>	<b>\$180,401,000</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$28,500
0245 Reimbursement to Travelers	70,000
0270 Local Transportation	9,500
<b>0200 Travel - Total*</b>	<b>\$108,000</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supply	\$660,000
0314 Fuel Oil	360,000
0319 Clothing	213,200
0340 Material and Supplies	7,792,000
0345 Apparatus and Instruments	400,500
0348 Books and Related Material	2,500
0350 Stationery and Office Supplies	325,000
0360 Repair Parts and Material	1,465,000
0361 Building Materials and Supplies	290,000
0362 Paints and Painting Supplies	347,000
0364 Plumbing Supplies	150,000
0365 Electrical Supplies	2,850,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$14,855,200</b>
<b>0400 Equipment</b>	
0402 Tools Greater Than \$100/Unit	\$39,000
0423 Communication Devices	270,000
0424 Furniture and Furnishings	190,000
0440 Machinery and Equipment	1,114,200
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	652,200
<b>0400 Equipment - Total*</b>	<b>\$2,265,400</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	\$299,700
9441 For Services Provided by the Chicago Department of Public Health	90,000
9481 For Services Provided by the Department of Streets and Sanitation	1,253,300
<b>9400 Specific Purpose - General - Total</b>	<b>\$1,643,000</b>
<b>Appropriation Total*</b>	<b>\$298,177,022</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3015 - Chicago-O'Hare International Airport</b>		
<b>4400 - Administration</b>		
9985 Commissioner of Aviation	1	\$179,109
9813 Managing Deputy Commissioner	1	161,652
9679 Deputy Commissioner	2	119,256
9660 First Deputy Commissioner	1	148,968
7062 Director of Marketing	1	114,588
0321 Assistant to the Commissioner	1	66,696
0320 Assistant to the Commissioner	1	54,492
0311 Projects Administrator	1	83,940
0308 Staff Assistant	2	60,408
Schedule Salary Adjustments		1,296
<b>Subsection Position Total</b>	<b>11</b>	<b>\$1,170,069</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4401 - Noise Abatement</b>		
9679 Deputy Commissioner	1	\$110,004
0313 Assistant Commissioner	1	79,464
0311 Projects Administrator	1	80,004
0302 Administrative Assistant II	1	63,456
<b>Subsection Position Total</b>	<b>4</b>	<b>\$332,928</b>
<b>4402 - Human Resources</b>		
9813 Managing Deputy Commissioner	1	\$137,052
1386 Labor Relation Specialist III	1	62,340
1331 Employee Relations Supervisor	1	76,512
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	70,380
0379 Director of Administration	1	92,100
0366 Staff Assistant - Excluded	1	57,648
0313 Assistant Commissioner	1	95,028
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	54,492
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		380
<b>Subsection Position Total</b>	<b>11</b>	<b>\$882,980</b>
<b>4404 - Payroll Processing</b>		
1302 Administrative Services Officer II	1	\$84,780
1302 Administrative Services Officer II	1	73,752
0431 Clerk IV	1	63,456
0431 Clerk IV	1	60,600
0431 Clerk IV	1	55,212
0313 Assistant Commissioner	1	96,456
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		2,996
<b>Subsection Position Total</b>	<b>8</b>	<b>\$555,920</b>
<b>4406 - External Communications</b>		
9679 Deputy Commissioner	1	\$114,084
7090 Administrative Assistant - O'Hare	1	80,916
0790 Public Relations Coordinator	1	80,916
0705 Director Public Affairs	1	80,112
0702 Public Relations Rep II	1	79,992
0653 Web Author	1	54,492
0313 Assistant Commissioner	1	89,112
0309 Coordinator of Special Projects	1	77,280
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	60,408
0302 Administrative Assistant II	1	48,048
0216 Manager of Customer Services	1	94,848
Schedule Salary Adjustments		3,372
<b>Subsection Position Total</b>	<b>12</b>	<b>\$933,264</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4407 - Commercial Development/Concessions</b>			
9679 Deputy Commissioner		1	\$113,448
0313 Assistant Commissioner		1	83,490
0311 Projects Administrator		1	87,660
0311 Projects Administrator		1	64,776
<b>Subsection Position Total</b>		<b>4</b>	<b>\$349,374</b>
<b>4408 - Contracts</b>			
1646 Attorney		1	\$131,688
1580 Supervisor of Contracts		1	94,848
1482 Contract Review Specialist II		1	66,492
0311 Projects Administrator		1	92,100
0309 Coordinator of Special Projects		1	84,780
0309 Coordinator of Special Projects		1	69,684
0308 Staff Assistant		1	64,152
0308 Staff Assistant		1	63,276
Schedule Salary Adjustments			2,048
<b>Subsection Position Total</b>		<b>8</b>	<b>\$669,068</b>
<b>4410 - Departmental Finance</b>			
9679 Deputy Commissioner		1	\$116,904
9532 Stores Laborer		3	35.20H
6331 Senior Storekeeper		1	39,516
1819 Chief Storekeeper		2	64,152
1812 Manager of Warehouse Operations		1	93,024
1179 Manager of Finance		1	99,696
0810 Executive Secretary II		1	57,648
0311 Projects Administrator		1	80,976
0309 Coordinator of Special Projects		1	59,796
0308 Staff Assistant		1	64,152
0303 Administrative Assistant III		1	66,492
Schedule Salary Adjustments			4,506
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,030,662</b>
<b>4411 - Revenue Management</b>			
0228 Principal Revenue Analyst		2	\$73,584
0126 Financial Officer		1	97,416
0104 Accountant IV		2	91,224
Schedule Salary Adjustments			1,742
<b>Subsection Position Total</b>		<b>5</b>	<b>\$428,774</b>
<b>4412 - MIS - Departmental</b>			
9679 Deputy Commissioner		1	\$116,904
0627 Senior Telecommunications Specialist		1	87,864
0313 Assistant Commissioner		1	92,628
0311 Projects Administrator		1	72,072
0309 Coordinator of Special Projects		1	97,416
0309 Coordinator of Special Projects		1	77,280
<b>Subsection Position Total</b>		<b>6</b>	<b>\$544,164</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4414 - Capital Finance</b>			
9813	Managing Deputy Commissioner	1	\$148,644
2926	Supervisor of Grants Administration	1	83,940
0383	Director of Administrative Services	1	94,848
0303	Administrative Assistant III	1	69,648
0144	Fiscal Policy Analyst	1	80,256
<b>Subsection Position Total</b>		<b>5</b>	<b>\$477,336</b>
<b>4415 - Development</b>			
6055	Mechanical Engineer V	1	\$95,832
5814	Electrical Engineer IV	1	99,648
5616	Supervising Engineer	1	102,024
5408	Coordinating Architect II	1	113,448
5407	Coordinating Architect I	1	102,024
1572	Chief Contract Expediter	1	77,280
0832	Personal Computer Operator II	1	57,828
0318	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	94,872
0311	Projects Administrator	1	89,364
0302	Administrative Assistant II	1	55,212
<b>Subsection Position Total</b>		<b>11</b>	<b>\$961,284</b>
<b>4416 - Compliance</b>			
9679	Deputy Commissioner	1	\$110,880
2905	Coordinator of Grants Management	1	91,980
1179	Manager of Finance	1	81,708
0431	Clerk IV	1	48,048
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1	54,492
0308	Staff Assistant	1	52,008
0190	Accounting Technician II	1	66,492
0190	Accounting Technician II	1	60,600
0190	Accounting Technician II	1	57,828
0190	Accounting Technician II	1	55,212
0156	Supervisor of Voucher Auditing	1	80,916
0134	Financial Analyst	1	57,084
0103	Accountant III	1	72,156
Schedule Salary Adjustments			3,269
<b>Subsection Position Total</b>		<b>14</b>	<b>\$962,357</b>
<b>4417 - Design and Construction</b>			
9813	Managing Deputy Commissioner	1	\$130,380
0318	Assistant to the Commissioner	1	67,224
0311	Projects Administrator	1	104,328
0311	Projects Administrator	1	96,456
0311	Projects Administrator	1	85,812
0311	Projects Administrator	1	73,020
<b>Subsection Position Total</b>		<b>6</b>	<b>\$557,220</b>
<b>4420 - Planning</b>			
9813	Managing Deputy Commissioner	1	\$130,008
1440	Coordinating Planner II	1	103,740
0311	Projects Administrator	1	71,088
0308	Staff Assistant	1	67,224
<b>Subsection Position Total</b>		<b>4</b>	<b>\$372,060</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4430 - Property Management</b>		
9679 Deputy Commissioner	1	\$110,004
1912 Project Coordinator	1	70,380
1665 Chief Leasing Agent	1	80,916
1440 Coordinating Planner II	1	102,024
0311 Projects Administrator	1	66,720
Schedule Salary Adjustments		984
<b>Subsection Position Total</b>	<b>5</b>	<b>\$431,028</b>
<b>4510 - Legal/Government Affairs</b>		
9813 Managing Deputy Commissioner	1	\$148,488
1646 Attorney	1	101,700
0320 Assistant to the Commissioner	1	70,380
0313 Assistant Commissioner	1	91,020
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		281
<b>Subsection Position Total</b>	<b>5</b>	<b>\$475,145</b>
<b>4606 - Airfield Operations</b>		
9679 Deputy Commissioner	1	\$103,008
7026 Chief Airport Operations Supervisor	2	106,884
7026 Chief Airport Operations Supervisor	1	80,916
7025 Assistant Chief Airport Operations Supervisor	1	110,748
7025 Assistant Chief Airport Operations Supervisor	2	96,384
7021 Airport Operations Supervisor II	3	100,944
7021 Airport Operations Supervisor II	1	96,384
7021 Airport Operations Supervisor II	2	83,832
7021 Airport Operations Supervisor II	2	79,992
7021 Airport Operations Supervisor II	1	72,192
7021 Airport Operations Supervisor II	6	59,976
7020 General Manager of Airport Operations	1	106,884
7010 Airport Operations Supervisor I	1	83,832
7010 Airport Operations Supervisor I	1	76,428
7010 Airport Operations Supervisor I	3	72,936
7010 Airport Operations Supervisor I	1	69,648
7010 Airport Operations Supervisor I	6	65,808
7010 Airport Operations Supervisor I	4	62,832
7010 Airport Operations Supervisor I	2	57,240
7010 Airport Operations Supervisor I	6	54,672
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	1	91,224
0810 Executive Secretary II	1	55,044
Schedule Salary Adjustments		24,955
<b>Subsection Position Total</b>	<b>50</b>	<b>\$3,775,279</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4626 - Vehicle Operations</b>		
7633 Hoisting Engineer	4	\$45.10H
7185 Foreman of Motor Truck Drivers	7	35.71H
7184 Pool Motor Truck Driver	154,000H	30.47H
7184 Pool Motor Truck Driver	77,000H	27.08H
7183 Motor Truck Driver		34.36H
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	121	33.85H
7124 Equipment Dispatcher	7	34.44H
7123 Equipment Training Specialist - MTD	1	6,214M
7015 Airport Manager - O'Hare	1	89,364
0313 Assistant Commissioner	1	93,912
0303 Administrative Assistant III	1	63,456
<b>Subsection Position Total</b>	<b>144</b>	<b>\$17,086,293</b>
<b>4700 - Administration Facilities</b>		
9679 Deputy Commissioner	1	\$119,256
7099 Airport Facilities Manager	1	102,060
7099 Airport Facilities Manager	1	76,512
7099 Airport Facilities Manager	1	73,020
7099 Airport Facilities Manager	2	66,564
7099 Airport Facilities Manager	1	63,516
7046 Manager-O'Hare Maintenance Control Center	1	103,740
7027 Construction Coordinator	1	93,024
7027 Construction Coordinator	1	88,812
7024 Coordinator of Maintenance Repairs	1	49,668
7023 General Manager of Grounds and Terminal Facilities	1	106,884
7020 General Manager of Airport Operations	1	109,032
7020 General Manager of Airport Operations	1	99,696
5424 Supervising Architect	1	97,728
0665 Senior Data Entry Operator	2	55,212
0323 Administrative Assistant III - Excluded	1	55,044
0318 Assistant to the Commissioner	1	88,812
0313 Assistant Commissioner	1	99,108
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	60,408
0303 Administrative Assistant III	1	66,492
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	57,828
<b>Schedule Salary Adjustments</b>		<b>10,649</b>
<b>Subsection Position Total</b>	<b>25</b>	<b>\$2,013,077</b>
<b>4707 - HVAC Plant</b>		
7775 Stationary Fireman	5	\$29.62H
7747 Chief Operating Engineer	1	8,872.76M
7745 Assistant Chief Operating Engineer	12	46.93H
7743 Operating Engineer, Group A	39	42.66H
7741 Operating Engineer, Group C	54	40.53H
5040 Foreman of Electrical Mechanics	3	43.00H
5035 Electrical Mechanic	9	40.40H
<b>Subsection Position Total</b>	<b>123</b>	<b>\$10,623,411</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4717 - Skilled Trades</b>			
9528	Laborer - BOE	1	\$35.20H
9411	Construction Laborer	11	35.20H
8246	Foreman of Construction Laborers	1	36.30H
6676	Foreman of Machinists	1	45.16H
6674	Machinist	9	43.16H
5042	General Foreman of Electrical Mechanics	1	7,904M
5040	Foreman of Electrical Mechanics	7	43.00H
5035	Electrical Mechanic	58	40.40H
4857	General Foreman of Sheet Metal Workers	1	7,663.07M
4855	Sheet Metal Worker	6	40.56H
4776	Foreman of Steamfitters	2	47.05H
4774	Steamfitter	9	44.05H
4656	Sign Painter	3	32.77H
4636	Foreman of Painters	1	42.75H
4634	Painter	3	40.38H
4634	Painter	30	38.00H
4630	General Foreman of Painters	1	8,233.33M
4566	General Foreman of Construction Laborers	1	39.59H
4303	Foreman of Carpenters	1	43.27H
4301	Carpenter	18	40.77H
<b>Subsection Position Total</b>		<b>165</b>	<b>\$13,783,412</b>
<b>4727 - Custodial/Labor Services</b>			
9533	Laborer	57,600H	\$29.57H
9533	Laborer	60	29.57H
8244	Foreman of Laborers	1	36.10H
8243	General Foreman of Laborers	1	39.59H
7005	Airport Maintenance Foreman	7	30.57H
4286	Foreman of Window Washers	2	3,845M
4285	Window Washer	1	3,779M
4285	Window Washer	8	3,715M
4282	Lead Custodial Worker	2	21.95H
4282	Lead Custodial Worker		21.47H
4234	Superintendent of Custodial Workers	1	28.78H
4225	Foreman of Custodial Workers	4	23.61H
4225	Foreman of Custodial Workers		23.09H
4223	Custodial Worker	61	19.20H
4223	Custodial Worker	2	18.97H
4223	Custodial Worker		18.77H
4223	Custodial Worker	21	12.40H
4223	Custodial Worker	13	11.90H
<b>Subsection Position Total</b>		<b>184</b>	<b>\$10,216,398</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4800 - Security Operations</b>		
9813 Managing Deputy Commissioner	1	\$130,380
9679 Deputy Commissioner	1	111,216
4211 Aviation Security Officer - Hourly	20,220H	20.44H
4210 Aviation Security Officer	2	77,784
4210 Aviation Security Officer	11	70,884
4210 Aviation Security Officer	12	67,656
4210 Aviation Security Officer	16	64,596
4210 Aviation Security Officer	22	61,692
4210 Aviation Security Officer	19	58,860
4210 Aviation Security Officer	24	56,208
4210 Aviation Security Officer	12	53,628
4210 Aviation Security Officer	29	51,216
4210 Aviation Security Officer	9	48,924
4210 Aviation Security Officer	18	46,656
4209 Aviation Security Sergeant	2	77,280
4209 Aviation Security Sergeant	3	73,752
4209 Aviation Security Sergeant	2	70,380
4209 Aviation Security Sergeant	1	67,224
4209 Aviation Security Sergeant	1	64,152
4209 Aviation Security Sergeant	2	63,276
4209 Aviation Security Sergeant	1	59,796
4209 Aviation Security Sergeant	1	57,084
4209 Aviation Security Sergeant	1	54,492
4209 Aviation Security Sergeant	2	52,008
4209 Aviation Security Sergeant	1	49,668
4208 Shift Supervisor of Aviation Security	1	93,024
4208 Shift Supervisor of Aviation Security	2	88,812
4208 Shift Supervisor of Aviation Security	2	84,780
4208 Shift Supervisor of Aviation Security	1	80,916
4208 Shift Supervisor of Aviation Security	1	73,752
4208 Shift Supervisor of Aviation Security	1	59,796
4206 Manager of Security Communication Center	1	88,812
0431 Clerk IV	1	57,828
0318 Assistant to the Commissioner	1	67,224
0318 Assistant to the Commissioner	1	59,796
0313 Assistant Commissioner	1	96,768
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	101,004
0311 Projects Administrator	1	77,772
0309 Coordinator of Special Projects	1	80,916
0304 Assistant to Commissioner	1	66,564
0302 Administrative Assistant II	1	43,320
Schedule Salary Adjustments		255,158
<b>Subsection Position Total</b>	<b>212</b>	<b>\$13,512,379</b>
<b>4810 - Safety</b>		
9679 Deputy Commissioner	1	\$116,904
7007 Aviation Safety Director	1	88,812
7007 Aviation Safety Director	1	66,564
6305 Safety Specialist	2	59,976
6122 Safety Specialist	1	59,976
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		1,950
<b>Subsection Position Total</b>	<b>7</b>	<b>\$517,614</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4818 - ID Badging</b>			
5043 Electronics Technician		1	\$5,727M
0665 Senior Data Entry Operator		1	50,280
0664 Data Entry Operator		1	45,828
0664 Data Entry Operator		1	43,740
0664 Data Entry Operator		1	41,784
0664 Data Entry Operator		1	35,976
0430 Clerk III		1	45,828
0375 Manager - Aviation Id Badge Operations		1	59,796
0308 Staff Assistant		1	52,008
0303 Administrative Assistant III		1	66,492
0302 Administrative Assistant II		2	60,600
0302 Administrative Assistant II		1	57,828
0302 Administrative Assistant II		1	48,048
Schedule Salary Adjustments			9,878
<b>Subsection Position Total</b>		<b>14</b>	<b>\$747,410</b>
<b>4909 - Landside Operations</b>			
7482 Parking Enforcement Aide		1	\$58,860
7482 Parking Enforcement Aide		2	51,216
7052 Shift Supervisor of Airport Ground Transportation		1	73,752
7052 Shift Supervisor of Airport Ground Transportation		2	64,152
7052 Shift Supervisor of Airport Ground Transportation		1	45,240
7020 General Manager of Airport Operations		1	114,588
4201 Operations Manager of Airport Parking		1	80,916
4201 Operations Manager of Airport Parking		1	70,380
4201 Operations Manager of Airport Parking		1	49,668
0320 Assistant to the Commissioner		1	70,380
Schedule Salary Adjustments			3,569
<b>Subsection Position Total</b>		<b>12</b>	<b>\$798,089</b>
<b>Section Position Total</b>		<b>1,069</b>	<b>\$84,206,995</b>
<b>Position Total</b>		<b>1,069</b>	<b>\$84,206,995</b>
Turnover			(3,731,049)
<b>Position Net Total</b>		<b>1,069</b>	<b>\$80,475,946</b>

**0740 - Chicago O'Hare Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0011 Contract Wage Increment - Salary	\$193,000
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,874,199
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,849,631
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	218,964
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	330,000
0051 Claims Under Unemployment Insurance Act	659,352
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	6,288,175
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	732,990
0070 Tuition Reimbursement and Educational Programs	45,000
<b>0000 Personnel Services - Total*</b>	<b>\$27,291,311</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	\$644,918
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,737,931
0142 Accounting and Auditing	1,107,500
0145 Legal Expenses	3,233,500
0172 For the Cost of Insurance Premiums and Expenses	17,683,800
0196 Data Circuits	172,523
<b>0100 Contractual Services - Total*</b>	<b>\$26,580,172</b>
<b>0900 Specific Purposes - Financial</b>	
0902 Interest on First Lien Bonds	\$1,322,750
0913 For Payment of First Lien Bonds	8,115,000
0914 Interest on Third Lien Bonds	311,253,322
0917 For Interest on Junior Lien Bonds	18,155,725
0919 For Payment on Junior Lien Bonds	49,640,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0936 For Payment on Third Lien Bonds	63,900,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	600,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$452,994,797</b>
<b>9000 Specific Purpose - General</b>	
9009 For the Development of an Off-Site Shelter and Counseling Center for the Homeless	\$1,000,000
9027 For the City Contribution to Social Security Tax	39,581
9046 For Operations and Maintenance Reserve	4,175,000
9047 For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076 City's Contribution to Medicare Tax	1,678,789
<b>9000 Specific Purpose - General - Total</b>	<b>\$8,893,370</b>
<b>9100 Specific Purpose - As Specified</b>	
9165 For Expenses Related to the Data Center	221,283
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$221,283</b>

**0740 - Chicago O'Hare Airport Fund  
099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b><u>9600 Reimbursements</u></b>	
9610 To Reimburse Corporate Fund for Provision for Pension	\$15,591,467
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries	13,865,000
9629 To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	7,238,000
<b>9600 Reimbursements - Total</b>	<b>\$36,694,467</b>
<b>Appropriation Total*</b>	<b>\$552,675,400</b>

<b>Fund Total</b>	<b>\$949,087,000</b>
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<b>Fund Position Total</b>	<b>1,688</b>	<b>\$134,644,330</b>
Turnover		(5,853,416)
<b>Fund Position Net Total</b>	<b>1,688</b>	<b>\$128,790,914</b>

**0995 - Housing Revenue**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**

(054/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,074,588
0015 Schedule Salary Adjustments	6,638
<b>0000 Personnel Services - Total*</b>	<b>\$1,081,226</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$4,989,511
0138 For Professional Services for Information Technology Maintenance	100,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,180,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,269,511</b>
<b>0900 Specific Purposes - Financial</b>	
0938 For the Funding of the City's Contribution to the Low Income Housing Trust Fund	890,263
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$890,263</b>
<b>9100 Specific Purpose - As Specified</b>	
9103 Rehabilitation Loans and Grants	\$225,000
9110 Property Management, Maintenance and Security	195,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$420,000</b>
<b>Appropriation Total*</b>	<b>\$8,661,000</b>
<b>Fund Total</b>	<b>\$8,661,000</b>

**0995 - Housing Revenue**  
**054 - Department of Housing and Economic Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3050 - Development Finance</b>		
<b>4041 - TIF Implementation</b>		
0303 Administrative Assistant III	1	\$76,428
<b>Subsection Position Total</b>	<b>1</b>	<b>\$76,428</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$76,428</b>
<b>3060 - Community Program</b>		
<b>4063 - Home Ownership Services</b>		
0320 Assistant to the Commissioner	1	\$84,780
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		1,512
<b>Subsection Position Total</b>	<b>2</b>	<b>\$146,700</b>
<b>4064 - Chicago Low Income Housing Task Force</b>		
3899 Program Development Coordinator	1	\$52,008
0310 Project Manager	1	95,028
0309 Coordinator of Special Projects	1	77,280
0308 Staff Assistant	1	64,152
Schedule Salary Adjustments		621
<b>Subsection Position Total</b>	<b>4</b>	<b>\$289,089</b>
<b>4066 - Chicago Community Land Trust</b>		
1912 Project Coordinator	1	\$62,640
0310 Project Manager	1	84,468
Schedule Salary Adjustments		256
<b>Subsection Position Total</b>	<b>2</b>	<b>\$147,364</b>
<b>Section Position Total</b>	<b>8</b>	<b>\$583,153</b>
<b>3065 - Construction Monitoring and Compliance</b>		
<b>4071 - Compliance Monitoring Services</b>		
2917 Program Auditor III	2	\$91,980
2917 Program Auditor III	1	87,864
2916 Supervising Program Auditor	1	77,280
2915 Program Auditor II	1	72,936
Schedule Salary Adjustments		4,249
<b>Subsection Position Total</b>	<b>5</b>	<b>\$426,289</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$426,289</b>
<b>Position Total</b>	<b>14</b>	<b>\$1,085,870</b>
Turnover		(4,644)
<b>Position Net Total</b>	<b>14</b>	<b>\$1,081,226</b>
 <b>Fund Position Total</b>		
Turnover		(4,644)
<b>Fund Position Net Total</b>	<b>14</b>	<b>\$1,081,226</b>

**0B09 - CTA Real Property Transfer Tax  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>9200 Specific Purpose - As Specified</b>	
9205      For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	29,078,000
<b>9200 Specific Purpose - As Specified - Total</b>	<b>\$29,078,000</b>
<b>9600 Reimbursements</b>	
9640      To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	294,000
<b>9600 Reimbursements - Total</b>	<b>\$294,000</b>
<b>Appropriation Total*</b>	<b>\$29,372,000</b>
<b>Fund Total</b>	
	<b>\$29,372,000</b>

2012

## ANNUAL APPROPRIATION ORDINANCE

409

**0B21 - Tax Increment Financing Administration  
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	147,133
<b>0000 Personnel Services - Total*</b>	<b>\$147,133</b>
<b>Appropriation Total*</b>	<b>\$147,133</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - TIF Administration</b>		
1439 Financial Planning Analyst	1	\$77,748
0306 Assistant Director	1	87,552
<b>Section Position Total</b>	<b>2</b>	<b>\$165,300</b>
<b>Position Total</b>	<b>2</b>	<b>\$165,300</b>
<b>Turnover</b>		<b>(18,167)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$147,133</b>

**0B21 - Tax Increment Financing Administration  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	279,115
<b>0000 Personnel Services - Total*</b>	<b>\$279,115</b>
<b>Appropriation Total*</b>	<b>\$279,115</b>

**Positions and Salaries**

Position	No	Rate
<b>3016 - Financial Strategy</b>		
<b>4058 - TIF Administration</b>		
0139 Senior Fiscal Policy Analyst	1	\$95,832
0120 Supervisor of Accounting	1	100,692
0104 Accountant IV	1	91,224
<b>Subsection Position Total</b>	<b>3</b>	<b>\$287,748</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$287,748</b>
<b>Position Total</b>	<b>3</b>	<b>\$287,748</b>
Turnover		(8,633)
<b>Position Net Total</b>	<b>3</b>	<b>\$279,115</b>

**0B21 - Tax Increment Financing Administration  
028 - CITY TREASURER**

(028/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	85,020
<b>0000 Personnel Services - Total*</b>	<b>\$85,020</b>
<b>Appropriation Total*</b>	<b>\$85,020</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$85,020
<b>Section Position Total</b>	<b>1</b>	<b>\$85,020</b>
<b>Position Total</b>	<b>1</b>	<b>\$85,020</b>

**0B21 - Tax Increment Financing Administration  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	1,091,030
<b>0000 Personnel Services - Total*</b>	<b>\$1,091,030</b>
<b>Appropriation Total*</b>	<b>\$1,091,030</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3044 - Finance and Economic Development</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	2	103,788
1643 Assistant Corporation Counsel	1	102,492
1643 Assistant Corporation Counsel	1	95,052
1643 Assistant Corporation Counsel	2	93,840
1643 Assistant Corporation Counsel	1	81,948
1643 Assistant Corporation Counsel	1	58,716
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
1619 Supervising Paralegal	1	77,280
0863 Legal Secretary	1	76,428
<b>Section Position Total</b>	<b>12</b>	<b>\$1,124,772</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,124,772</b>
<b>Turnover</b>		<b>(33,742)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$1,091,030</b>

**0B21 - Tax Increment Financing Administration**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**

(054/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,334,818
0015 Schedule Salary Adjustments	16,767
<b>0000 Personnel Services - Total*</b>	<b>\$2,351,585</b>
<b>9400 Specific Purpose - General</b>	
9454 For Services Provided by the Department of Housing and Economic Development	1,193,117
<b>9400 Specific Purpose - General - Total</b>	<b>\$1,193,117</b>
<b>Appropriation Total*</b>	<b>\$3,544,702</b>

**Positions and Salaries**

Position	No	Rate
<b>3035 - Administration</b>		
<b>4402 - Administrative Services</b>		
1327 Supervisor of Personnel Administration	1	\$80,916
0693 Reprographics Technician II	1	43,740
0638 Programmer/Analyst	1	83,640
0323 Administrative Assistant III - Excluded	1	55,044
0309 Coordinator of Special Projects	1	80,916
Schedule Salary Adjustments		4,991
<b>Subsection Position Total</b>	<b>5</b>	<b>\$349,247</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$349,247</b>
<b>3041 - Economic Development</b>		
<b>4026 - Business Development</b>		
9679 Deputy Commissioner	1	\$112,332
1981 Coordinator of Economic Development	1	106,884
0313 Assistant Commissioner	1	92,988
<b>Subsection Position Total</b>	<b>3</b>	<b>\$312,204</b>
<b>4027 - Real Estate Services</b>		
3092 Program Director	1	\$76,512
1602 Senior Land Disposition Officer	1	76,428
1602 Senior Land Disposition Officer	1	72,936
Schedule Salary Adjustments		3,998
<b>Subsection Position Total</b>	<b>3</b>	<b>\$229,874</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$542,078</b>

**0B21 - Tax Increment Financing Administration**  
**054 - Department of Housing and Economic Development**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3050 - Development Finance</b>		
<b>4041 - TIF Implementation</b>		
9679 Deputy Commissioner	1	\$116,904
2921 Senior Research Analyst	1	76,524
1752 Economic Development Coordinator	1	111,996
1752 Economic Development Coordinator	1	102,060
1441 Coordinating Planner I	1	69,684
1439 Financial Planning Analyst	2	96,768
1439 Financial Planning Analyst	1	86,796
1439 Financial Planning Analyst	1	77,748
0318 Assistant to the Commissioner	1	49,668
0313 Assistant Commissioner	1	99,600
0123 Fiscal Administrator	1	80,112
Schedule Salary Adjustments		1,170
<b>Subsection Position Total</b>	<b>12</b>	<b>\$1,065,798</b>
<b>Section Position Total</b>	<b>12</b>	<b>\$1,065,798</b>
<b>3055 - Business Development Services</b>		
<b>4451 - Workforce Solutions</b>		
3092 Program Director	1	\$84,780
1981 Coordinator of Economic Development	2	73,020
0313 Assistant Commissioner	1	87,600
0309 Coordinator of Special Projects	1	73,752
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		6,608
<b>Subsection Position Total</b>	<b>7</b>	<b>\$522,464</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$522,464</b>
<b>Position Total</b>	<b>30</b>	<b>\$2,479,587</b>
<b>Turnover</b>		(128,002)
<b>Position Net Total</b>	<b>30</b>	<b>\$2,351,585</b>

**0B21 - Tax Increment Financing Administration**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0142 Accounting and Auditing	430,000
<b>0100 Contractual Services - Total*</b>	<b>\$430,000</b>
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Provision for Pension	\$394,000
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries	1,007,000
9629 To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	526,000
<b>9600 Reimbursements - Total</b>	<b>\$1,927,000</b>
<b>Appropriation Total*</b>	<b>\$2,357,000</b>
 <b>Fund Total</b>	 <b>\$7,504,000</b>

<b>Fund Position Total</b>	<b>48</b>	<b>\$4,142,427</b>
Turnover		(188,544)
<b>Fund Position Net Total</b>	<b>48</b>	<b>\$3,953,883</b>

**Summary G**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2012**

	Local Totals	Grant Totals	Grand Totals
<b>Finance and Administration</b>			
Office of the Mayor	\$5,960,511	\$7,401,996	\$13,362,507
Office of Budget and Management	1,918,335	13,387,144	15,305,479
Department of Innovation and Technology	23,711,682	16,326,472	40,038,154
City Clerk	9,021,630		9,021,630
Department of Finance	66,018,165	2,326,762	68,344,927
City Treasurer	2,377,149		2,377,149
Department of Administrative Hearings	7,279,375		7,279,375
Department of Law	35,120,155	1,879,599	36,999,754
Department of Human Resources	6,002,579		6,002,579
Department of Procurement Services	7,152,161		7,152,161
Department of Fleet and Facility Management	299,162,791	15,463,313	314,626,104
<b>Total - Finance and Administration</b>	<b>\$463,724,533</b>	<b>\$56,785,286</b>	<b>\$520,509,819</b>
<b>Legislative and Elections</b>			
City Council	\$26,406,275		\$26,406,275
Board of Election Commissioners	14,322,733		14,322,733
<b>Total - Legislative and Elections</b>	<b>\$40,729,008</b>		<b>\$40,729,008</b>
<b>City Development</b>			
Department of Cultural Affairs and Special Events	\$29,229,856	\$689,000	\$29,918,856
Department of Housing and Economic Development	32,412,922	284,334,373	316,747,295
<b>Total - City Development</b>	<b>\$61,642,778</b>	<b>\$285,023,373</b>	<b>\$346,666,151</b>
<b>Community Services</b>			
Department of Public Health	\$25,406,836	\$143,837,854	\$169,244,690
Commission on Human Relations	1,248,971	1,303,061	2,552,032
Mayor's Office for People with Disabilities	1,140,194	3,708,098	4,848,292
Department of Family and Support Services	15,702,531	349,595,650	365,298,181
Chicago Public Library	49,798,789	18,197,000	67,995,789
<b>Total - Community Services</b>	<b>\$93,297,321</b>	<b>\$516,641,663</b>	<b>\$609,938,984</b>
<b>Public Safety</b>			
Police Board	\$396,939		\$396,939
Independent Police Review Authority	7,869,091		7,869,091
Department of Police	1,258,306,449	78,311,000	1,336,617,449
Office of Emergency Management and Communications	84,761,119	184,724,000	269,485,119
Fire Department	550,222,259	16,974,000	567,196,259
<b>Total - Public Safety</b>	<b>\$1,901,555,857</b>	<b>\$280,009,000</b>	<b>\$2,181,564,857</b>

**Summary G**  
**Distribution of Proposed Appropriations - All Funds - 2012 - Continued**

	Local Totals	Grant Totals	Grand Totals
<b>Regulatory</b>			
Office of Inspector General	\$5,879,430		\$5,879,430
Department of Buildings	24,191,566	6,835,678	31,027,244
Department of Business Affairs and Consumer Protection	13,990,776	956,000	14,946,776
Commission on Animal Care and Control	4,150,272	79,000	4,229,272
License Appeal Commission	169,341		169,341
Board of Ethics	791,164		791,164
<b>Total - Regulatory</b>	<b>\$49,172,549</b>	<b>\$7,870,678</b>	<b>\$57,043,227</b>
<b>Infrastructure Services</b>			
Department of Streets and Sanitation	\$240,674,676		\$240,674,676
Chicago Department of Transportation	124,104,958	512,506,000	636,610,958
<b>Total - Infrastructure Services</b>	<b>\$364,779,634</b>	<b>\$512,506,000</b>	<b>\$877,285,634</b>
<b>Public Service Enterprises</b>			
Department of Aviation	\$377,517,023	\$262,052,000	\$639,569,023
Department of Water Management	254,954,096	692,000	255,646,096
<b>Total - Public Service Enterprises</b>	<b>\$632,471,119</b>	<b>\$262,744,000</b>	<b>\$895,215,119</b>
<b>General Financing Requirements</b>			
Finance General	\$3,085,912,201		\$3,085,912,201
<b>Total - General Financing Requirements</b>	<b>\$3,085,912,201</b>		<b>\$3,085,912,201</b>
<b>Total - All Functions</b>	<b>\$6,693,285,000</b>	<b>\$1,921,580,000</b>	<b>\$8,614,865,000</b>
Deduct Transfers between Funds			330,297,000
<b>Total - All Functions</b>			<b>\$8,284,568,000</b>
Deduct Proceeds of Debt			70,541,000
<b>Net Total - All Functions</b>			<b>\$8,214,027,000</b>

### **Estimate of Grant Revenue for 2012**

	2012	2011
Awards from Agencies of the Federal Government	1,435,843,000	1,132,785,859
Awards from Agencies of the State of Illinois	251,286,000	214,664,000
Awards from Public and Private Agencies	31,238,000	32,014,000
CDBG Program Revenue	2,603,000	5,203,000
Grant Program Income	30,779,000	17,108,000
<u>Anticipated STIMULUS awards from the Federal Government</u>	<u>169,831,000</u>	<u>299,927,000</u>
<b>Total</b>	<b>1,921,580,000</b>	<b>1,701,701,859</b>

### **925-Grant Funds**

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

The appropriation set forth for specific grants funding multiple departments will be reflected according to the appropriation allotted per department. A summary of the specific grants funding multiple departments will be included to show actual awardees and the total grant award amount.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

**Grant Detail**  
**GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
<b>Finance and Administration</b>				
<b>001 - Office of the Mayor</b>				
ComEd Settlement Fund		\$401,996		\$401,996
Innovation Delivery Grant	6,000,000	6,000,000		6,000,000
Private Donations for Match to the Innovation Delivery Grant		1,000,000		1,000,000
<b>Total - 001 - Office of the Mayor</b>	<b>\$6,000,000</b>	<b>\$7,401,996</b>		<b>\$7,401,996</b>
<b>005 - Office of Budget and Management</b>				
ARRA - CDBG - R	\$666,000			
Central Grants Management	1,680,000	1,680,000		1,680,000
ComEd Settlement Fund		8,186,468		8,186,468
Community Development Block Grant	3,411,896	3,520,676		3,520,676
Labor Management Health Care Savings Program	93,000			
<b>Total - 005 - Office of Budget and Management</b>	<b>\$5,850,896</b>	<b>\$13,387,144</b>		<b>\$13,387,144</b>
<b>006 - Department of Innovation and Technology</b>				
ARRA - BTOP Public Computer Centers	\$10,034,000		\$4,127,000	\$4,127,000
ARRA - BTOP Sustainable Broadband Adoption	7,075,000		7,075,000	7,075,000
Fiber Connection Grant	566,000		566,000	566,000
Health Emergency Preparedness		588,331		588,331
Health Enterprise Systems		1,961,000		1,961,000
Health Information Technology Coordinator	70,000	70,000		70,000
Health STI/HIV Technology		245,257		245,257
Health Technology		119,884		119,884
Statewide Broadband Program	1,574,000		1,574,000	1,574,000
<b>Total - 006 - Department of Innovation and Technology</b>	<b>\$19,319,000</b>	<b>\$2,984,472</b>	<b>\$13,342,000</b>	<b>\$16,326,472</b>
<b>027 - Department of Finance</b>				
Community Development Block Grant	\$1,279,714	\$1,926,701		\$1,926,701
DHS Accounting		275,303		275,303
DHS Accounting		124,758		124,758
<b>Total - 027 - Department of Finance</b>	<b>\$1,279,714</b>	<b>\$2,326,762</b>		<b>\$2,326,762</b>
<b>031 - Department of Law</b>				
Community Development Block Grant	\$1,614,138	\$1,879,599		\$1,879,599
<b>Total - 031 - Department of Law</b>	<b>\$1,614,138</b>	<b>\$1,879,599</b>		<b>\$1,879,599</b>
<b>032 - Office of Compliance</b>				
Community Development Block Grant	\$170,000			
<b>Total - 032 - Office of Compliance</b>	<b>\$170,000</b>			

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Finance and Administration - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
<b>038 - Department of Fleet and Facility Management</b>				
ARRA - Energy Efficiency Conservation Block Grant - Residential Energy Program		\$715,000		\$715,000
ARRA - Energy Efficiency and Conservation	7,500,000			
ARRA - Local Energy Assurance Planning Initiative Carryover		87,000		87,000
ARRA - Thermal Efficiencies for Public Facilities	173,000			
Brownfields Assessment and Cleanup Cooperative Agreements Carryover		100,000		100,000
Comed Environmental Fund		1,111,536		1,111,536
Community Development Block Grant		136,777		136,777
Energy Efficiency - Municipal		500,000		500,000
Geothermal Installation	81,000			
Lighting Retrofits		800,000		800,000
North Park Village Senior Wellness Center		1,000,000		1,000,000
Peoples Energy Settlement		4,529,000		4,529,000
Public Building Lighting Retrofits	505,000			
Public Sector - Energy Efficiencies	146,000			
Public Sector Energy Efficiency Aggregation Program		6,484,000		6,484,000
Solar Photovoltaic Installations	42,000			
<b>Total - 038 - Department of Fleet and Facility Management</b>	<b>\$8,447,000</b>	<b>\$15,463,313</b>		<b>\$15,463,313</b>
<b>Total - Finance and Administration</b>	<b>\$42,680,748</b>	<b>\$43,443,286</b>	<b>\$13,342,000</b>	<b>\$56,785,286</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
<b>City Development</b>				
023 - Department of Cultural Affairs and Special Events				
Access - NEA		\$50,000		\$50,000
Allstate - Update to the City's Cultural Plan	100,000	100,000		100,000
IAC - Community Arts Access Program		146,000		146,000
IAC - Partners In Excellence		43,000		43,000
IAC-Community Arts Access Program	146,000			
IAC-Partners in Excellence	43,000			
Local Tourism and Convention Bureau Grant		1,213,000		
Mayor's Institute of City Design (MICD)		250,000		250,000
Millennium Park Initiative	1,000,000			
Trust - Update to the City's Cultural Plan		100,000		100,000
<b>Total - 023 - Department of Cultural Affairs and Special Events</b>	<b>\$2,502,000</b>	<b>\$689,000</b>		<b>\$689,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**City Development - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
<b>054 - Department of Housing and Economic Development</b>				
2009 Chicago Landmarks Map	\$10,000	\$19,000	\$10,000	\$29,000
ARRA - Energy Efficiency and Conservation	1,000,000			
ARRA - Foreclosure and Deconstruction Program	9,204,000		5,274,000	5,274,000
ARRA - Neighborhood Stabilization	24,650,000		24,239,000	24,239,000
ARRA - Neighborhood Stabilization Program 2	91,000,000		87,198,000	87,198,000
ARRA - Neighborhood Stabilization Program Income	367,000	12,500,000		12,500,000
ARRA - Neighborhood Stabilization Program Income		1,500,000		1,500,000
ARRA - Tax Credit Assistance	9,282,000			
ARRA - Tax Credit Exchange Program	23,663,000			
Chicago Metropolitan Agency for Planning Energy Grant		1,100,000		1,100,000
Community Development Block Grant	32,858,934	30,019,373		30,019,373
Energy Efficiency	500,000			
Former Amforge Site	5,000,000			
Formerly Incarcerated Entrepreneurship Program	282,000		79,000	79,000
Hegewisch Marsh - Lake Calumet	67,000			
Hegewisch Marsh Ecological Restoration	38,000			
Home Investment Partnership	87,699,000	28,904,000	61,183,000	90,087,000
IKE Property Buyout Program	328,000			
Ike Spiegel Lofts and Town Center Project		5,500,000		5,500,000
Neighborhood Stabilization Program 3	16,000,000		15,000,000	15,000,000
Open Space and Land Acquisition (OSLAD)		1,150,000		1,150,000
Oslad Beidler School Park	575,000			
Ravenswood Industrial Corridor	100,000		100,000	100,000
State Rental Housing Support	4,752,000	8,000,000	2,559,000	10,559,000
Sustainable Industries	384,000			
Upfront Douglas-Lawn Redevelopment	1,677,000			
<b>Total - 054 - Department of Housing and Economic Development</b>	<b>\$309,436,934</b>	<b>\$88,692,373</b>	<b>\$195,642,000</b>	<b>\$284,334,373</b>
<b>Total - City Development</b>	<b>\$311,938,934</b>	<b>\$89,381,373</b>	<b>\$195,642,000</b>	<b>\$285,023,373</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
<b>Community Services</b>				
<b>041 - Department of Public Health</b>				
AIDS Surveillance & Seroprevalence	\$1,761,000	\$1,500,000	\$160,000	\$1,660,000
ARRA - Supplemental Immunization - Reaching More Children and Adults	500,000			
Adult Viral Hepatitis	146,000	152,000		152,000
Air Pollution Control Program		412,000		412,000
Bioterrorism Hospital Preparedness Program	4,477,000	3,875,000		3,875,000
Bioterrorism Preparedness Response Planning Grant	11,912,000	10,051,669		10,051,669
Birth to Three Assurance Networks	102,000	102,000		102,000
Breast and Cervical Cancer Outreach Program	1,181,000	1,081,000	300,000	1,381,000
Breastfeeding Peer Counseling	45,000	45,000		45,000
Building Epidemiology and Health IT Capacity	268,000	302,000		302,000
Care Van Blue Cross	84,000	70,000	14,000	84,000
Chicago Family Case Management	2,434,000	2,415,000	200,000	2,615,000
Chicago Green Healthcare Initiative Carryover		123,000		123,000
Chicago Healthy Homes Production Program		2,000,000		2,000,000
Childhood Lead Poisoning Prevention	2,464,000	1,006,000		1,006,000
Community Development Block Grant	9,970,670	10,027,326		10,027,326
Dating Matters		350,000		350,000
Dental Sealant	103,000	63,000	45,000	108,000
Education/Follow-Up Services in Genetics	132,000	132,000		132,000
Educational Seminars Support	200,000	200,000		200,000
Enhanced Comprehensive HIV Prevention Planning	742,000	3,084,000		3,084,000
Epidemiology and Laboratory Capacity	391,000	400,000		400,000
Family Planning Grant	900,000	820,000		820,000
HIV Behavioral Surveillance	877,000	473,000	126,000	599,000
HIV Testing And Prevention Project	143,000	151,000		151,000
HIV/AIDS Prevention	5,587,000	12,000,000	400,000	12,400,000
HIV/AIDS Surveillance for Perinatal Prevention	131,000	131,000		131,000
HOPWA Housing and Health Study Program	1,200,000	1,200,000		1,200,000
Hazardous Materials Emergency Preparedness (HMEP) Planning		40,000		40,000
Health Services Program Income	14,193,000			
Health Services Program Income		11,039,000		11,039,000
Healthy Child Care Illinois		45,000		
Healthy Families Illinois		247,000	247,000	247,000
Healthy Start Initiative		925,000	925,000	1,095,000
Housing Opportunities for People with AIDS (HOPWA)	9,920,000	6,620,000		6,620,000
Immunization and Vaccines for Children	5,094,000	5,900,000	140,000	6,040,000
Immunizations and Vaccines for Children		2,700,000		2,700,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**041 - Department of Public Health - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Inventory and Management Tracking System	240,000			
Lead Based Paint Hazard Control (Torrens Fund)	507,000	1,014,000		1,014,000
Lead Hazard Reduction Demonstration Program		3,000,000		3,000,000
Local Basic Health Protection	2,541,000	2,541,000		2,541,000
Maternal and Child Health Block Grant (MATCH)	5,418,000	5,018,000	150,000	5,168,000
Mental Health - Mental Health Base Grant	3,850,000	3,850,000		3,850,000
Minority AIDS Initiative	225,000			
Morbidity and Risk Behavior Surveillance	488,000	650,000		650,000
Mosquito Vector Prevention Program (Tire Funds)	562,000	650,000		650,000
Multi-Site Opt Rapid Testing in Clinical Setting	1,594,000			
Program Collaboration and Service Integration	400,000			
Public Health Emergency Response	6,000,000			
Public Health Infrastructure (Component I)		300,000		300,000
Public Health Infrastructure (Component I)	200,000			
Reach 2010 Racial & Ethnic Approaches to Community Health	441,000	416,000	25,000	441,000
Refugee & Immigrant Medical Services	1,456,000	755,000	504,000	1,259,000
Regional HIV Prevention - IDPH	455,000	400,000		400,000
Resource Conservation		150,000		150,000
Ryan White HIV Care Act - Title III HIV Early Intervention	521,000	503,000		503,000
Ryan White HIV Care Act Title I	27,052,000	28,038,743	1,350,000	29,388,743
STD Surveillance Network SSUN	143,000	151,000		151,000
Safety Net	500,000			
Sexually Transmitted Disease Prevention	2,295,000	2,295,000	237,000	2,532,000
Solid Waste Management		143,000		143,000
Solid Waste Management		250,000		250,000
Substance Abuse Assessment CHA	168,000	168,000		168,000
Substance Abuse Treatment - DASA	689,000	689,000		689,000
Summer Food Program	75,000	75,000		75,000
Tanning Facilities Inspections	16,000	11,000	16,000	27,000
Targeted Intensive Prenatal Case Mgmt	505,000	505,000		505,000
Tattoo and Body Art Piercing	24,000	24,000	10,000	34,000
Teen Pregnancy Prevention - Chicago Public Schools	350,000	350,000		350,000
Tobacco Free Communities	1,040,000	1,040,000		1,040,000
Tobacco Reality Illinois		40,000		40,000
Tuberculosis Control	2,373,000	1,841,000	156,000	1,997,000
Underground Storage Tank Inspection		550,000		550,000
Women, Infants and Children Nutrition	4,824,000	4,780,116		4,780,116
<b>Total - 041 - Department of Public Health</b>	<b>\$141,166,670</b>	<b>\$139,834,854</b>	<b>\$4,003,000</b>	<b>\$143,837,854</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Community Services - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
<b>045 - Commission on Human Relations</b>				
Community Development Block Grant	\$1,265,973	\$1,303,061		\$1,303,061
<b>Total - 045 - Commission on Human Relations</b>	<b>\$1,265,973</b>	<b>\$1,303,061</b>		<b>\$1,303,061</b>
<b>048 - Mayor's Office for People with Disabilities</b>				
2016 Olympic Fund for Chicago Neighborhoods	\$27,000		\$27,000	\$27,000
Access Chicago Support	35,000	110,000	35,000	145,000
Amplified Phones Program (ITAC/TTY)		38,000		38,000
Community Development Block Grant	2,789,119	2,693,098		2,693,098
Disabled Youth Employment Program	23,000	20,000	20,000	40,000
Home Modification Program - Chicago Fund Support	23,000	100,000	22,000	122,000
Illustrated Guide	25,000		25,000	25,000
MOPD Special Initiatives Support	120,000	111,000	83,000	194,000
Substance Abuse & AIDS Prevention for the Hearing Impaired	128,000	128,000		128,000
Work Incentive Planning and Assistance	296,000	296,000		296,000
<b>Total - 048 - Mayor's Office for People with Disabilities</b>	<b>\$3,466,119</b>	<b>\$3,496,098</b>	<b>\$212,000</b>	<b>\$3,708,098</b>
<b>050 - Department of Family and Support Services</b>				
Workforce Investment Act - Experience Opportunity		\$968,000		
ARRA - Chronic Disease Nutrition Program	250,000		50,000	50,000
ARRA - Chronic Disease Self Management	110,000		30,000	30,000
ARRA - Early Learning Mentors Coach	225,000		115,000	115,000
ARRA - Head Start	8,217,000			
ARRA - Head Start Expansion	6,411,000			
ARRA - Headstart COLA and Quality Improvement	3,847,000			
ARRA - Homeless Prevention and Rapid Re-Housing	30,300,000		13,000,000	13,000,000
ARRA - Justice Assistance Grant	437,000		150,000	150,000
ARRA - Neighborhood Cleanup Program	1,628,000		264,000	264,000
ARRA - Prisoner Re-Entry Program	40,000			
ARRA - WIA NEG On the Job Training	725,000	(500,000)	725,000	225,000
ARRA - Workforce Investment Act - Dislocated Worker	1,065,000			
Area Plan on Aging - Federal	15,504,000	15,000,000	503,000	15,503,000
Area Plan on Aging - State	3,500,000	3,500,000		3,500,000
CHA Family Supportive Services	4,081,000	3,000,000		3,000,000
Chicago Domestic Violence Help Line	364,000	364,000		364,000
Chicago Fund Support - Senior Services	430,000	215,000		215,000
Circuit Breaker/ Pharmaceutical	326,000	326,000		326,000
Cities of Service Leadership Grant	100,000		62,000	62,000
Community Development Block Grant	29,331,765	25,396,711		25,396,711
Community Mobilization Project		25,000		25,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**050 - Department of Family and Support Services - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Community Services Block Grant	19,580,000	14,268,000	2,100,000	16,368,000
Cooperative Agreement		22,000		22,000
Dometric Violence Help Line Private	18,000			
Early Head Start Initiative	4,924,000	5,000,000		5,000,000
Early Head Start Supplemental	3,000,000	3,000,000		3,000,000
Elder Abuse and Neglect	1,900,000	2,000,000		2,000,000
Emergency Shelter - HUD	7,739,000	5,100,000	900,000	6,000,000
Emergency Shelter - IDHS	2,497,000	2,500,000		2,500,000
Employ Related Day Care - IDHS	45,000,000	44,875,242		44,875,242
Flexible Senior Services	32,000	32,000		32,000
Foster Grandparents	564,000	564,000		564,000
Foster Grandparents - Program Income (Agency Match)	220,000	120,000	120,000	240,000
Generic Prevention Domestic Violence	181,000	181,000		181,000
Got Breakfast Foundation / Silent Hero Grant	10,000			
Head Start	117,900,000	119,724,697		119,724,697
Head Start Supplemental	2,500,000	2,500,000		2,500,000
High Speed Internet Access	89,000	89,000		89,000
Juvenile Intervention Support	91,000	91,000		91,000
Long Term Care Ombudsman	51,000	47,000		47,000
Longterm Care System Development	56,000	56,000		56,000
Medicare Improvements for Patients and Providers Act	144,000	144,000		144,000
Mentoring for Systems Youth	154,000			
Money Follows The Person - Long Term Care	45,000	50,000		50,000
OAA Nutrition Program Income - Congregate Meals	798,000	700,000	439,000	1,139,000
OAA Nutrition Program Income - Home Delivered Meals	927,000	750,000	455,000	1,205,000
OAA Title V Senior Employment Specialist	648,000	648,000		648,000
Private Donations	10,000	10,000		10,000
Relatives Raising Children		100,000		100,000
Resident Service / Case Management	400,000	400,000	200,000	600,000
Safe Havens - Supervised Visit		250,000		250,000
Second Chance Act	120,000			
Senior Citizens Picnic Support		25,000		25,000
Senior Companion Project - Action	297,000	297,000		297,000
Senior Fitness Private	146,000	250,000	45,000	295,000
Senior Health Insurance Program	11,000	21,000		21,000
Senior Program Private Contributions	625,000	750,000	350,000	1,100,000
Services to Victims of Domestic Violence	238,000	403,000		403,000
Shelter Plus Care	12,668,000		12,668,000	12,668,000
Shelter Plus Care	14,200,000	14,200,000		14,200,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**050 - Department of Family and Support Services - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Shelter Plus Care - HUD 2006	3,453,000		2,478,000	2,478,000
Shelter Plus Care - HUD 2007	4,608,000		4,608,000	4,608,000
Shelter Plus Care - HUD 2008	1,080,000		1,080,000	1,080,000
Shelter Plus Grant - 2009	15,179,000		2,885,000	2,885,000
State Foster Grandparents	32,000	32,000		32,000
State Senior Companion MATCH	44,000	44,000		44,000
State Senior Employment Specialist	20,000	20,000		20,000
Summer Food Service	3,300,000	3,300,000		3,300,000
Supportive Housing Program - HUD 2009	319,000	319,000	319,000	638,000
Supportive Housing Program	319,000			
Title XX Donated Funds	1,101,000	1,101,000		1,101,000
Veterans Directed Home And Community Based Services Programs	3,555,000	4,551,000		4,551,000
WIA - Local Incentive Funds	540,000	200,000	100,000	300,000
Warming Center Program - Service Tax Trust Fund	10,000	30,000		30,000
Workforce Investment Act - Adult Program	10,708,000	8,200,000	1,453,000	9,653,000
Workforce Investment Act - Dislocated Worker	9,874,000	7,700,000	2,498,000	10,198,000
Workforce Investment Act - Youth	10,041,000	9,000,000	1,007,000	10,007,000
<b>Total - 050 - Department of Family and Support Services</b>	<b>\$409,825,765</b>	<b>\$300,991,650</b>	<b>\$48,604,000</b>	<b>\$349,595,650</b>
<b>091 - Chicago Public Library</b>				
Cataloging Grant	\$2,000	\$2,000		\$2,000
Edgewater Branch - Capital Grant		150,000		150,000
Edgewater Branch Capital Grant	700,000		500,000	500,000
Illinois Library Development-Per Capita and Area	6,703,000	6,703,000		6,703,000
Independence Branch Capital	275,000		275,000	275,000
State Capital Construction Program		10,000,000		10,000,000
Subregional Library for Blind and Physically Handicapped - Talking Book Center	581,000	567,000		567,000
<b>Total - 091 - Chicago Public Library</b>	<b>\$8,261,000</b>	<b>\$17,422,000</b>	<b>\$775,000</b>	<b>\$18,197,000</b>
<b>Total - Community Services</b>	<b>\$563,985,527</b>	<b>\$463,047,663</b>	<b>\$53,594,000</b>	<b>\$516,641,663</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
<b>Public Safety</b>				
<b>057 - Department of Police</b>				
2007 Byrne Justice Assistance	\$500,000	\$254,000		\$254,000
2007 Gang Resistance Education and Training (GREAT) Program	56,000			
2007 Weed and Seed - Englewood	35,000			
ARRA - ARRA Transit Security Grant Program	3,500,000	2,396,000	2,396,000	
ARRA - Byrne/Justice Assistance Grant (Local)	20,500,000	9,963,000	9,963,000	
ARRA - Campaign to Break the Code of Silence	499,000	434,000	434,000	
ARRA - Cops Hiring Recovery Program (CHRP)	12,000,000	7,500,000	7,500,000	
ARRA - ICJIA Starcom 21	174,000			
Adam Walsh Act Compliance 2008	90,000	50,000	50,000	
Asset Forfeiture - Federal	2,706,000	1,597,000	1,597,000	
Asset Forfeiture - State	2,983,000	2,741,000		2,741,000
Building Safe Blocks Initiative	595,000		329,000	329,000
Bulletproof Vests Partnership - BJA	213,000	480,000	145,000	625,000
Byrne Justice Assistance	1,341,000		655,000	655,000
Byrne Memorial Justice Assistance	3,450,000		1,900,000	1,900,000
CHA Altgeld-Riverdale Community (ARC) Partnership	80,000		51,000	51,000
COPS Secure our Schools	1,000,000	500,000	750,000	1,250,000
Comprehensive Anti-Gang Initiative	695,000	211,000	695,000	906,000
Crime Victims Compensation	13,000			
Criminal Justice Research - Practitioner Fellowship Placement Program		487,000		487,000
Edward Byrne Memorial Justice Assistance		4,103,000		4,103,000
Edward Byrne Memorial Justice Assistance Grant	5,305,000	(45,000)	5,350,000	5,305,000
FY2007 COPS Methamphetamine Initiative	300,000		238,000	238,000
FY2007 COPS Technology Grant	3,010,000		800,000	800,000
Gang Resistance and Education Training	200,000	125,000	50,000	175,000
Human Trafficking Task Force Continuation	100,000		40,000	40,000
IDOT Crosswalk Enforcement	50,000	87,000		87,000
IDOT Sustained Traffic Enforcement Program (STEP)	332,000	357,000		357,000
Juvenile Block Grant	166,000	195,000		195,000
Metlife-LISC Community Police Partnership Awards Program		25,000		25,000
National Explosives Detection Canine Team Program	680,000	601,000		601,000
Predictive Policing	197,000	3,000,000		3,000,000
Public Safety Private Support	39,000	200,000	16,000	216,000
SFY2005 Project Safe Neighborhoods	86,000		86,000	86,000
SFY2007 IDOT DUI Strikeforce	601,000	587,000		587,000
SFY2007 IDOT Protectors Program	196,000	203,000		203,000
SMART Policing Innovation		435,000		435,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**057 - Department of Police - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Safe Routes to Schools	141,000	100,000	40,000	140,000
Secure Our Schools 2008	297,000	118,000	118,000	
Solving Cold Cases with DNA	940,000	743,000	743,000	
Solving Cold Cases with DNA		752,000		752,000
Stop Alcohol to Minors	84,000	54,000		54,000
Targeted Law Enforcement	2,000	9,000		9,000
Transit Security	2,200,000		1,800,000	1,800,000
Transit Security		8,800,000		8,800,000
Transit Security 2008	14,725,000	(1,600,000)	8,800,000	7,200,000
Transit Security Grant	8,500,000		7,980,000	7,980,000
Transit Security Grant Program	3,491,000		2,900,000	2,900,000
Violence Against Women - Domestic Violence Protection	128,000	192,000		192,000
Weed and Seed Community - Garfield	68,000		32,000	32,000
<b>Total - 057 - Department of Police</b>	<b>\$92,268,000</b>	<b>\$24,196,000</b>	<b>\$54,115,000</b>	<b>\$78,311,000</b>
<b>058 - Office of Emergency Management and Communications</b>				
ARRA - ARRA Port Security Grant Program	\$2,757,000		\$2,757,000	\$2,757,000
Buffer Zone Protection Program		3,000,000		3,000,000
Buffer Zone Protection Program 2008	796,000		713,000	713,000
Buffer Zone Protection Program 2009	2,400,000		2,211,000	2,211,000
Buffer Zone Protection Program 2010		1,400,000		1,400,000
Citizen Corp Program		5,000		5,000
Citizen Corp Program 2010	5,000		5,000	5,000
ComEd - Weather Emergency Grant	50,000	50,000		50,000
Crash Data Quality Improvement	150,000			
Data Integration Project	250,000			
Emergency Management Assistance		640,000		640,000
Emergency Management Assistance		640,000		640,000
Emergency Operations Center Grant Program	1,000,000		1,000,000	1,000,000
Hazard Mitigation	500,000			500,000
Interoperable Communications	10,000,000			
Interoperable Emergency Communications	600,000			
JP Morgan Chase Foundation	2,250,000		845,000	845,000
Metropolitan Medical Response 2008	100,000			
Metropolitan Medical Response System	322,000		237,000	237,000
Metropolitan Medical Response System		564,000		564,000
Metropolitan Medical Response System (DHS)	103,000		51,000	51,000
Metropolitan Medical Response System 2010	318,000		318,000	318,000
Nextel Frequency Reconfiguration Project	500,000		500,000	500,000
Port Security 2007	3,500,000		2,288,000	2,288,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**058 - Office of Emergency Management and Communications - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Port Security 2008	1,000,000	938,000		938,000
Port Security Grant	3,204,000			
Port Security Grant 2007 Supplemental	660,000		660,000	660,000
Port Security Grant 2010		1,720,000		1,720,000
Regional Catastrophic Preparedness	3,617,000		3,617,000	3,617,000
Regional Catastrophic Preparedness		1,282,000		1,282,000
Regional Catastrophic Preparedness 2007-2008	4,000,000		3,560,000	3,560,000
Regional Catastrophic Preparedness Grant Program 2010		3,570,000		3,570,000
Traffic Management Authority Control Aides	229,000	229,000		229,000
Transit Signal Priority Project	275,000			
Urban Area Securities Initiative 2008	16,000,000		10,799,000	10,799,000
Urban Area Security Initiative 2007	3,000,000			
Urban Areas Security Initiative	35,526,000		30,515,000	30,515,000
Urban Areas Security Initiative		73,000,000		73,000,000
Urban Areas Security Initiative	37,110,000		37,110,000	37,110,000
<b>Total - 058 - Office of Emergency Management and Communications</b>	<b>\$129,722,000</b>	<b>\$87,538,000</b>	<b>\$97,186,000</b>	<b>\$184,724,000</b>
<b>059 - Fire Department</b>				
ARRA - Firefighters Fire Station Construction	\$4,800,000		\$4,800,000	\$4,800,000
Assistance to Fire Fighters	4,163,000	2,750,000	3,201,000	5,951,000
Fire Academy Training & Improvement	5,932,000	2,221,000	4,002,000	6,223,000
Underground Storage Tank Inspection	550,000			
<b>Total - 059 - Fire Department</b>	<b>\$15,445,000</b>	<b>\$4,971,000</b>	<b>\$12,003,000</b>	<b>\$16,974,000</b>
<b>Total - Public Safety</b>	<b>\$237,435,000</b>	<b>\$116,705,000</b>	<b>\$163,304,000</b>	<b>\$280,009,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
<b>Regulatory</b>				
<b>067 - Department of Buildings</b>				
Community Development Block Grant	\$7,026,650	\$6,835,678		\$6,835,678
<b>Total - 067 - Department of Buildings</b>	<b>\$7,026,650</b>	<b>\$6,835,678</b>		<b>\$6,835,678</b>
<b>070 - Department of Business Affairs and Consumer Protection</b>				
Cable Local Origination	\$415,000	\$414,000		\$414,000
Tobacco Enforcement Grant	594,000	477,000	65,000	542,000
<b>Total - 070 - Department of Business Affairs and Consumer Protection</b>	<b>\$1,009,000</b>	<b>\$891,000</b>	<b>\$65,000</b>	<b>\$956,000</b>
<b>072 - Department of Environment</b>				
ARRA - Chicago Alternative Fuels	\$13,000,000			
ARRA - Green Jobs Work Program	4,524,000			
ARRA - Local Energy Assurance Planning Initiative	300,000			
ARRA - Residential Energy Program	1,312,000			
ARRA - Urban and Community Forestry Program	800,000			
Air Pollution Control	412,000			
Brownfield Cleanup Grant	250,000			
CMAQ Bicycle Fleet	80,000			
CMAQ Emissions Reduction	1,739,000			
CMAQ FY07 Diesel Fleet Retrofit	473,000			
Calumet Area Redevelopment Initiative	106,000			
Calumet Environmental Center / IL First	3,000,000			
Calumet Hydrologic Master Plan Implementation at Big Marsh	365,000			
Chicago Diesel Retrofit Fleet Vehicle	1,118,000			
Chicago Green Healthcare Initiative	250,000			
Development of Integrated Payments for Ecosystem Services Program in the Great Lakes Watershed	315,000			
Electric Car Charging Stations Project	1,043,000			
Environmental Fund - Com Ed	8,700,000			
Ethanol to Hydrogen Vehicle Fueling Facility	1,980,000			
Hazardous Materials Emergency Preparedness	40,000			
Hegewisch Marsh Restoration	6,000			
Integrated Ring-Billed Gull Management for Lake Michigan Beach Health	250,000			
Peoples Settlement Agreement	6,400,000			
Resource Conservation and Recovery Act - Subtitle D	150,000			
Solid Waste Management - Enforcement	143,000			
Source Reduction Assistance	45,000			
Urban Bird Treaty Existing Cities	10,000			
<b>Total - 072 - Department of Environment</b>	<b>\$46,811,000</b>			

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Regulatory - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
<b>073 - Commission on Animal Care and Control</b>				
Chicago Wolves	\$186,000			
Friends of Animal Care and Control	79,000	79,000		79,000
<b>Total - 073 - Commission on Animal Care and Control</b>	<b>\$265,000</b>	<b>\$79,000</b>		<b>\$79,000</b>
<b>Total - Regulatory</b>	<b>\$55,111,650</b>	<b>\$7,805,678</b>	<b>\$65,000</b>	<b>\$7,870,678</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
<b>Infrastructure Services</b>				
084 - Chicago Department of Transportation				
ARRA - CDBG-R Carryover	\$2,750,000			\$2,750,000
ARRA - Chicago Area Alternative Fuels Deployment Project Carryover	5,000,000			5,000,000
ARRA - Highway Infrastructure	20,756,000			
ARRA - Traffic Signals and Street Lights	5,000,000			
ARRA - Transportation Community and System Preservation		5,751,000		5,751,000
ARRA - Urban and Community Forestry Program Stimulus Carryover		421,000		421,000
Bicycle Parking Donations Program	1,000	150,000		150,000
Big Marsh Invasives Management Project		50,000		50,000
Bridge Funds (HBRRP) - Federal		4,000,000		4,000,000
Bridge Funds (HBRRP) - State		1,000,000		1,000,000
Bridge Maintenance	600,000	600,000		600,000
Bus And Bus Facilities Discretionary Program		2,270,000		2,270,000
CMAQ - Bicycle Fleet Program Carryover		80,000		80,000
CMAQ - Chicago Diesel Retrofit Fleet Vehicle Carryover		1,118,000		1,118,000
CMAQ - Diesel Fleet Retrofit Carryover		473,000		473,000
CMAQ - Emissions Reduction Project Carryover		1,739,000		1,739,000
Calumet Area Redevelopment Initiative Carryover		6,000		6,000
Calumet Environmental Center / IL First Carryover		1,643,000		1,643,000
Calumet Hydrologic Master Plan Implementation at Big Marsh		294,000		294,000
Chicago Area Plug-In Electric Vehicle Support Project		1,043,000		1,043,000
Chicago Bicycle Safety Initiative	310,000	309,000		309,000
Chicago Center for Green Technology Permeable Parking Lot		300,000		300,000
Comed Settlement Fund II		295,000		295,000
Congestion Mitigation Air Quality - State	465,000	16,880,000		16,880,000
Congestion Mitigation Air Quality-Federal	11,500,000	121,396,000		121,396,000
Cook County Highway Program	1,635,000	1,300,000		1,300,000
DCEO Disaster Recovery "IKE" Program		4,625,000		4,625,000
DCEO Grant - Roadway Beautification and Enhancement Projects	1,200,000	4,874,000		4,874,000
Electric Vehicles and Charging Infrastructure		300,000		300,000
Ethanol to Hydrogen Vehicle Fueling Facility Carryover		1,980,000		1,980,000
Federal Section 117		397,000		397,000
Hegewisch Marsh National Coastal Wetlands Project Carryover		6,000		6,000
Hegewisch Marsh - Ecology for All		100,000		100,000
High Priority/SAFETEA-LU - Federal	3,800,000	19,400,000		19,400,000
High Priority/SAFETEA-LU - State	950,000	4,450,000		4,450,000
Highway Bridge Program	20,780,000	17,600,000		17,600,000
Highway Bridge Program (HBP)	83,120,000	70,400,000		70,400,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**084 - Chicago Department of Transportation - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Highway Safety Improvement Program	716,000	4,215,000		4,215,000
IDOT Emergency Repair Program	20,574,000	5,680,000		5,680,000
IDOT Funds-Arterial Streets	53,849,000	55,880,000		55,880,000
IDOT Section 408 Traffic Safety	550,000	550,000		550,000
Illinois Green Infrastructure Grant		612,000		612,000
LED Traffic Signal Upgrade		472,000		472,000
Major Bridge		2,800,000		2,800,000
Outside Funding Contributions	12,000	1,000,000		1,000,000
STP Construction - State - Bridges and Transit	239,000	968,000		968,000
Safe Routes to School	388,000	1,727,000		1,727,000
Source Reduction Assistance Program Carryover		43,000		43,000
Surface Transportation Program - Construction - Federal	92,023,000	68,738,000		68,738,000
Surface Transportation Program - Construction - State	12,003,000	9,631,000		9,631,000
Surface Transportation Program - Engineering - Federal	9,800,000	23,392,000		23,392,000
Surface Transportation Program - Engineering - State	2,250,000	3,247,000		3,247,000
Surface Transportation Program - Enhancement - Federal	956,000	8,920,000		8,920,000
Surface Transportation Program - Priority		2,815,000		2,815,000
Transportation Equity Act 21st Century (TEA 21)	1,603,000	1,067,000		1,067,000
Transportation Equity Act 21st Century (TEA 21) - State	400,000	266,000		266,000
Transportation Investments Generating Economic Recovery	5,000,000	23,000,000		23,000,000
Transportation Planning	1,225,000	1,673,000		1,673,000
USEPA Environmental Education		81,000		81,000
Urban And Community Forestry		500,000		500,000
Urban Bird Treaty Existing Cities				
Vertical Clearance Improvement	2,000,000	2,100,000		2,100,000
Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
<b>Total - 084 - Chicago Department of Transportation</b>	<b>\$353,834,000</b>	<b>\$512,506,000</b>		<b>\$512,506,000</b>
<b>Total - Infrastructure Services</b>	<b>\$353,834,000</b>	<b>\$512,506,000</b>		<b>\$512,506,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
<b>Public Service Enterprises</b>				
<b>085 - Department of Aviation</b>				
ARRA - Midway - Airport Improvement Program	\$21,339,000	\$20,000,000	\$2,800,000	\$22,800,000
ARRA - Midway - Electric Energy Efficiency Program		500,000		500,000
ARRA - Midway - Transportation Security Administration	2,300,000		500,000	500,000
ARRA - Midway TSA	769,000	42,769,000		42,769,000
O'Hare Airport - FAA (MOA) - Phase II	4,545,000	1,500,000		1,500,000
O'Hare - Airport Improvement Program	26,902,000	62,600,000		62,600,000
O'Hare - Airport Improvement Program (AIP) - Noise Program	45,150,000	45,000,000	40,000,000	85,000,000
O'Hare - Transportation Security Administration	35,346,000	27,460,000	17,572,000	45,032,000
O'Hare / Midway - TSA National Explosives Detection Canine Team program	218,000	851,000		851,000
O'Hare Airport - Public Sector Electric Energy Efficiency Program		500,000		500,000
<b>Total - 085 - Department of Aviation</b>	<b>\$136,569,000</b>	<b>\$201,180,000</b>	<b>\$60,872,000</b>	<b>\$262,052,000</b>
<b>088 - Department of Water Management</b>				
Electrical and Control Improvement	\$97,000		\$97,000	\$97,000
Electrical and Control Improvements at Thomas Jefferson and Lakeview Pumping Stations	50,000		50,000	50,000
Integrated Payments for Ecosystem Services Program in the Great Lakes Watershed		315,000		315,000
Integrated Ring-Billed Gull Management Lake Michigan Beach Health		200,000		200,000
Urban Bird Treaty Existing Cities		30,000		30,000
<b>Total - 088 - Department of Water Management</b>	<b>\$147,000</b>	<b>\$545,000</b>	<b>\$147,000</b>	<b>\$692,000</b>
<b>Total - Public Service Enterprises</b>	<b>\$136,716,000</b>	<b>\$201,725,000</b>	<b>\$61,019,000</b>	<b>\$262,744,000</b>
<b>Total - All Programs</b>	<b>\$1,701,701,859</b>	<b>\$1,434,614,000</b>	<b>\$486,966,000</b>	<b>\$1,921,580,000</b>

**Grants Funding Multiple Departments**

<b>Dept.</b>		<b>Last Year</b>	<b>Anticipated Grant</b>
<b>0562 - AIDS - Care Act</b>			
006	Department of Innovation and Technology		\$245,257
041	Department of Public Health	27,277,000	29,388,743
<b>Total 0562 - AIDS - Care Act</b>		<b>\$27,277,000</b>	<b>\$29,634,000</b>
<b>0566 - Women, Infants and Children Nutrition</b>			
006	Department of Innovation and Technology		\$119,884
041	Department of Public Health	4,824,000	4,780,116
<b>Total 0566 - Women, Infants and Children Nutrition</b>		<b>\$4,824,000</b>	<b>\$4,900,000</b>
<b>0585 - Child Care &amp; Child Care Related</b>			
027	Department of Finance		\$124,758
050	Department of Family and Support Services	45,000,000	44,875,242
<b>Total 0585 - Child Care &amp; Child Care Related</b>		<b>\$45,000,000</b>	<b>\$45,000,000</b>
<b>0783 - Surface Transportation Program-Federal Engineering</b>			
058	Office of Emergency Management and Communications		\$229,000
084	Chicago Department of Transportation	59,910,000	82,389,000
<b>Total 0783 - Surface Transportation Program-Federal Engineering</b>		<b>\$60,139,000</b>	<b>\$82,618,000</b>
<b>0847 - DOH Bioterrorism Grant Program</b>			
006	Department of Innovation and Technology		\$588,331
041	Department of Public Health	22,589,000	16,926,669
<b>Total 0847 - DOH Bioterrorism Grant Program</b>		<b>\$22,589,000</b>	<b>\$17,515,000</b>
<b>0863 - Environmental State Grants</b>			
041	Department of Public Health		\$143,000
084	Chicago Department of Transportation		1,643,000
<b>Total 0863 - Environmental State Grants</b>		<b>\$1,786,000</b>	
<b>0890 - Head Start</b>			
027	Department of Finance		\$275,303
050	Department of Family and Support Services	128,324,000	130,224,697
<b>Total 0890 - Head Start</b>		<b>\$128,324,000</b>	<b>\$130,500,000</b>

## Grants Funding Multiple Departments

Dept.		Last Year	Anticipated Grant
<b>0929 - Com Ed Settlement Fund II</b>			
001	Office of the Mayor	\$401,996	
005	Office of Budget and Management	8,186,468	
038	Department of Fleet and Facility Management	1,111,536	
084	Chicago Department of Transportation	295,000	
<b>Total 0929 - Com Ed Settlement Fund II</b>		<b>\$9,995,000</b>	
<b>0H05 - HEALTH SERVICES PROGRAM INCOME</b>			
006	Department of Innovation and Technology	\$1,961,000	
041	Department of Public Health	11,039,000	
<b>Total 0H05 - HEALTH SERVICES PROGRAM INCOME</b>		<b>\$13,000,000</b>	
<b>0P07 - Department of Environment - Federal</b>			
084	Chicago Department of Transportation	\$6,000	
088	Department of Water Management	30,000	
<b>Total 0P07 - Department of Environment - Federal</b>		<b>\$36,000</b>	
<b>0P12 - U.S. Dept of Energy</b>			
041	Department of Public Health	\$40,000	
084	Chicago Department of Transportation	4,272,000	
<b>Total 0P12 - U.S. Dept of Energy</b>		<b>\$4,312,000</b>	
<b>0P16 - U.S. Environmental Protection Agency - Federal</b>			
038	Department of Fleet and Facility Management	\$100,000	
041	Department of Public Health	535,000	
084	Chicago Department of Transportation	724,000	
088	Department of Water Management	200,000	
<b>Total 0P16 - U.S. Environmental Protection Agency - Federal</b>		<b>\$1,559,000</b>	
<b>0P29 - Department of Environment State Grants</b>			
038	Department of Fleet and Facility Management	\$6,484,000	
084	Chicago Department of Transportation	1,393,000	
<b>Total 0P29 - Department of Environment State Grants</b>		<b>\$7,877,000</b>	
<b>0S84 - ARRA - CDBG-R</b>			
050	Department of Family and Support Services	\$1,628,000	\$264,000
054	Department of Housing and Economic Development	9,204,000	5,274,000
084	Chicago Department of Transportation	2,750,000	
<b>Total 0S84 - ARRA - CDBG-R</b>		<b>\$10,832,000</b>	<b>\$8,288,000</b>

**Appendix-A**  
**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND**

**Fund Summary**

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$146,955
Motor Fuel Tax Fund	12,160,031
Library Fund-Maintenance and Operation	162,582
Special Events and Municipal Hotel Operators' Occupation Tax	845,500
<b>Total - Special Revenue Funds</b>	<b>\$13,315,068</b>
Tax Increment Financing Administration	1,193,117
<b>Enterprise Funds</b>	
Water Fund	\$2,504,079
Sewer Fund	5,525,833
Chicago Midway Airport Fund	63,020
Chicago O'Hare Airport Fund	391,739
<b>Total - Enterprise Funds</b>	<b>\$8,484,671</b>
<b>Total - Internal Transfers</b>	<b>\$22,992,856</b>
<b>External Reimbursements</b>	
Grant-Federal	\$254,867
Grant-State	5,600
Grant-Stimulus	6,750
Grant-Multiple Types	10,000
Community Development Block Grant Fund	281,044
Federal, State, and County	2,116,000
General Obligation Bonds	5,824,366
Other External Sources	558,330
Sewer Revenue Bonds	336,000
Tax Increment Financing	2,011,304
Water Revenue Bonds	60,000
<b>Total - External Reimbursements</b>	<b>\$11,464,261</b>
<b>Total for Appendix A</b>	<b>\$34,457,117</b>

**Departmental Summary**

<b>Department</b>	<b>Amount</b>
006 - Department of Innovation and Technology	\$1,622,375
030 - Department of Administrative Hearings	8,000
038 - Department of Fleet and Facility Management	16,833,004
041 - Department of Public Health	110,000
054 - Department of Housing and Economic Development	1,854,421
057 - Department of Police	2,141,076
058 - Office of Emergency Management and Communications	126,000
059 - Fire Department	62,000
081 - Department of Streets and Sanitation	862,010
084 - Chicago Department of Transportation	10,838,231
<b>Departmental Total</b>	<b>\$34,457,117</b>

**Appendix-A****Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued****0200 - Water Fund**

038	Department of Fleet and Facility Management	\$592,003
057	Department of Police	1,387,076
058	Office of Emergency Management and Communications	20,000
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	235,000
<b>Total 0200 - Water Fund</b>		<b>\$2,504,079</b>

**0300 - Vehicle Tax Fund**

038	Department of Fleet and Facility Management	\$146,955
<b>Total 0300 - Vehicle Tax Fund</b>		<b>\$146,955</b>

**0310 - Motor Fuel Tax Fund**

038	Department of Fleet and Facility Management	\$8,160,000
084	Chicago Department of Transportation	4,000,031
<b>Total 0310 - Motor Fuel Tax Fund</b>		<b>\$12,160,031</b>

**0314 - Sewer Fund**

038	Department of Fleet and Facility Management	\$5,484,153
081	Department of Streets and Sanitation	41,680
<b>Total 0314 - Sewer Fund</b>		<b>\$5,525,833</b>

**0346 - Library Fund-Maintenance and Operation**

038	Department of Fleet and Facility Management	\$162,582
<b>Total 0346 - Library Fund-Maintenance and Operation</b>		<b>\$162,582</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax**

038	Department of Fleet and Facility Management	\$222,500
041	Department of Public Health	20,000
057	Department of Police	435,000
058	Office of Emergency Management and Communications	106,000
059	Fire Department	62,000
<b>Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax</b>		<b>\$845,500</b>

**0610 - Chicago Midway Airport Fund**

038	Department of Fleet and Facility Management	\$63,020
<b>Total 0610 - Chicago Midway Airport Fund</b>		<b>\$63,020</b>

**0740 - Chicago O'Hare Airport Fund**

038	Department of Fleet and Facility Management	\$301,739
041	Department of Public Health	90,000
<b>Total 0740 - Chicago O'Hare Airport Fund</b>		<b>\$391,739</b>

**0B21 - Tax Increment Financing Administration**

054	Department of Housing and Economic Development	\$1,193,117
<b>Total 0B21 - Tax Increment Financing Administration</b>		<b>\$1,193,117</b>

**A - Grant-Federal**

038	Department of Fleet and Facility Management	\$254,867
<b>Total A - Grant-Federal</b>		<b>\$254,867</b>

**D - Grant-State**

038	Department of Fleet and Facility Management	\$5,600
<b>Total D - Grant-State</b>		<b>\$5,600</b>

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**G - Grant-Stimulus**

038 Department of Fleet and Facility Management	\$6,750
<b>Total G - Grant-Stimulus</b>	<b>\$6,750</b>

**M - Grant-Multiple Types**

038 Department of Fleet and Facility Management	\$10,000
<b>Total M - Grant-Multiple Types</b>	<b>\$10,000</b>

**T - Community Development Block Grant Fund**

038 Department of Fleet and Facility Management	\$281,044
<b>Total T - Community Development Block Grant Fund</b>	<b>\$281,044</b>

**U - Federal,State, and County**

057 Department of Police	\$319,000
084 Chicago Department of Transportation	1,797,000
<b>Total U - Federal,State, and County</b>	<b>\$2,116,000</b>

**V - General Obligation Bonds**

006 Department of Innovation and Technology	\$1,622,375
038 Department of Fleet and Facility Management	1,141,791
084 Chicago Department of Transportation	3,060,200
<b>Total V - General Obligation Bonds</b>	<b>\$5,824,366</b>

**W - Other External Sources**

030 Department of Administrative Hearings	\$8,000
081 Department of Streets and Sanitation	550,330
<b>Total W - Other External Sources</b>	<b>\$558,330</b>

**X - Sewer Revenue Bonds**

084 Chicago Department of Transportation	\$336,000
<b>Total X - Sewer Revenue Bonds</b>	<b>\$336,000</b>

**Y - Tax Increment Financing**

054 Department of Housing and Economic Development	\$661,304
084 Chicago Department of Transportation	1,350,000
<b>Total Y - Tax Increment Financing</b>	<b>\$2,011,304</b>

**Z - Water Revenue Bonds**

084 Chicago Department of Transportation	\$60,000
<b>Total Z - Water Revenue Bonds</b>	<b>\$60,000</b>

**Appendix-B****ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND****Fund Summary**

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$35,000
Motor Fuel Tax Fund	4,100,281
Special Events and Municipal Hotel Operators' Occupation Tax	82,000
<b>Total - Special Revenue Funds</b>	<b>\$4,217,281</b>
<b>Enterprise Funds</b>	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,253,300
<b>Total - Enterprise Funds</b>	<b>\$8,672,719</b>
<b>Total - Internal Transfers</b>	<b>\$12,890,000</b>
<b>External Reimbursements</b>	
Federal, State, and County	\$1,937,000
General Obligation Bonds	4,495,000
Other External Sources	500,000
<b>Total - External Reimbursements</b>	<b>\$6,932,000</b>
<b>Total for Appendix B</b>	<b>\$19,822,000</b>

**Departmental Summary**

<b>Department</b>	<b>Amount</b>
081 - Department of Streets and Sanitation	\$11,889,719
084 - Chicago Department of Transportation	7,932,281
<b>Departmental Total</b>	<b>\$19,822,000</b>

## TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2010

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
105th/Vincennes	\$321,582	\$916		\$17,286				
111th Street/Kedzie Avenue Business District	656,446	1,933		913,058				
119th and Halsted	1,054,003	3,074		127,277	191,608			
119th/I-57	1,755,486	2,742		1,010,834	200,750			
126th and Torrence	714,902	1,103		1,271,785				
134th and Avenue K	2,931			384				
24th/Michigan	1,333,433	6,290		4,548,394			4,310,000	
26th and King Drive	1,018,425	536		13,929				
35th and Wallace	636,323	1,786		13,450				
35th/Halsted	4,702,898	92,901		801,061				
35th/State	1,224,717	1,962		370,961				
43rd/Cottage Grove	2,748,224	7,518		3,248,533				
45th/Western Industrial Park Conservation Area	74,406	236		5,726				
47th/Ashland	2,976,421	24,992	39,161	3,875,742	234,334	19,970,981	1,163,175	
47th/Halsted	3,085,337	12,087		2,529,005			1,163,175	
47th/King	7,830,248	29,297		2,288,678			352,200	
47th/State	1,728,338	5,538		33,790				
49th Street/St. Lawrence Avenue	411,313	1,656		89,236				
51st/Archer	776,957	3,395	12,399	5,393,438	1,906,878	9,622,396	2,460,330	
53rd Street	967,252	3,299		627,260				
60th and Western with Amendment	183,245	3,098		6,108				1,593,937
63rd/Pulaski	2,804,016	7,889		142,120				
67th/Cicero	325,050	296		259,616				
69th/Ashland	518,815	509		550,561				
71st and Stony Island	4,033,490	220,836		28,216,047	4,917,866		4,186,662	
72nd and Cicero	102,840	2,108		7,881				
73rd and Kedzie		1,084		2,778				
73rd/University	312,221	1,713		15,012				
79th Street Corridor	998,154	3,929		38,974				
79th Street/Southwest Highway	1,741,869	3,995		2,638,080				
79th/Cicero	526,411	549		9,390				
79th/Vincennes	575,421	949		12,627				
83rd/Stewart	414,311	670		7,975				
87th/Cottage Grove	2,150,683	5,606		243,632				1,485,068
89th and State	365,144	292		340,653				
95th Street and Stony Island	957,083	26,941		3,004,199				

## TIF Districts - Summary of Revenue/Expenses for 2010 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
95th and Western	921,071	4,402		269,880	330,408			
Addison Corridor North	1,561,081	9,417		153,257				
Addison South	2,451,158	3,514		94,361				
Archer Courts	266,473	1,330		133,026				
Archer/Central	937,919	2,131		626,125				
Archer/Western	492,203	35		7,815				
Armitage/Pulaski	383,739	606		70,272				
Austin Commercial	1,538,808	2,417		321,571				
Avalon Park/South Shore	872,062	2,334		18,796				452,181
Avondale	257,032	628		3,791			1,000,000	
Belmont/Central	3,750,669	10,267		1,185,022				247,491
Belmont/Cicero	1,545,924	3,511		2,956,285				
Bronzeville	3,670,225	21,683		3,704,066				
Bryn Mawr/Broadway	2,100,457	1,094	97	714,494				700,000
Calumet Avenue/Cermak Road	6,890,603	65,884		97,862				
Canal/Congress	17,342,245	55,786		8,382,564				10,000,000
Central West	13,356,634	39,643	1,440	7,795,720	4,876,688			8,504,376
Chatham-Ridge	926,986	23,105	1,409,309	4,781,730	2,104,497			
Chicago/Central Park	6,114,888	21,978	106,837	13,416,501	7,833,852	55,394,566		9,393,305
Chicago/Kingsbury	14,780,288	25,434		9,430,077				
Chinatown Basin	2,172,889	55,584		482,521				
Cicero/Archer	904,751	5,132		180,724				
Clark Street and Ridge Avenue	2,445,465	6,736		1,554,398				
Clark/Montrose	2,491,644	9,058		4,110,112				
Commercial Avenue	1,728,792	8,404		134,095				
Devon/Sheridan	631,656	1,354		238,315				
Devon/Western	3,315,291	10,005		1,077,911				1,836,601
Diversey/Narragansett	2,149,722	2,148		3,473,440				
Division-Hooker	169,647	1,547		4,929				
Division/Homan	1,380,942	5,069		252,956				
Division/North Branch	241,544	222		13,270	293,625			
Drexel Boulevard	296,192	248		433,578				
Eastman/North Branch	169,109	1,314		5,838				
Edgewater/Ashland		3,424		10,524				
Elston/Armstrong Industrial Corridor	436,010	1,085		83,580				
Englewood Mall	536,673	70,841		1,115,696				
Englewood Neighborhood	4,964,165	20,713		1,679,847				
Ewing Avenue				1,126,410			1,773,456	

## TIF Districts - Summary of Revenue/Expenses for 2010 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
Forty-first Street and Dr. Martin Luther King, Jr. Drive	167,445	615		73,931				
Fullerton/Milwaukee	7,079,794	18,305	78,390	9,011,896	887,752	26,658,519		1,000,000
Galewood/Armitage Industrial	2,689,968	18,889	37,951	24,275,383	778,264	31,570,434		536,558
Goose Island	3,735,089	5,307		1,918,651		1,867,729		
Greater Southwest Industrial Corridor (East)	900,171	1,979		1,279,566				
Greater Southwest Industrial Corridor (West)	835,012	9,025		39,445				
Harlem Industrial Park Conservation Area	185,879	678		94,188				
Harrison/Central	762,732	1,955		1,132,390		194,800		
Hollywood/Sheridan	1,354,888	956		225,383				700,000
Homan-Arthington	550,696	4,097		248,466				
Homan/Grand Trunk	246,543	2,243		7,107				
Howard-Paulina	1,320,911	50,386		7,323,744				
Humboldt Park Commercial	2,880,648	7,621	200	397,338				
Irving Park/Elston	515,581	35		7,618				
Irving/Cicero	628,309	548		98,278		630,900		62,947
Jefferson Park Business District	1,010,992	3,008		244,778				
Jefferson/Roosevelt	4,659,665	13,459		355,757				
Kennedy/Kimball	380,123	38		5,413				
Kinzie Industrial Corridor	17,458,853	51,842	127,503	14,008,782				2,974,054
Kostner Avenue		4		354				
LaSalle Central	19,627,645	55,335		3,771,270				20,000,000
Lake Calumet Area Industrial	3,311,509	14,973		3,724,760				1,773,456
Lakefront	219,270	330		55,932				
Lakeside/Clarendon	90,034	237		4,295				
Lawrence/Broadway	3,616,283	6,186		1,300,473				
Lawrence/Kedzie	7,490,494	16,490		1,281,044		2,483,462		
Lawrence/Pulaski	1,794,136	6,274		239,641				
Lincoln Avenue	2,802,299	130,766		18,147,586		2,020,186		651,676
Lincoln-Belmont-Ashland	956,277	393		9,155		1,156,661		
Little Village East	171,865	12		3,222				
Little Village Industrial Corridor	368,810	1,715		11,865				
Madden/Wells	865,706	901		582,788				
Madison/Austin Corridor	2,460,256	4,834		108,736		2,736,217		2,791,560
Michigan/Cermak	1,295,800	44,635		486,238				195,000
Midway Industrial Corridor	1,314,488	5,019		45,317				866,393
Midwest	14,210,154	756,625		3,374,153		3,086,154		5,514,401

## TIF Districts - Summary of Revenue/Expenses for 2010 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
Montclare	408,985	598		250,861				
Near North	15,362,269	30,610		7,205,263	5,620,618			
Near South	58,135,468	77,948	1,125	9,277,265	9,550,515			
Near West	13,372,771	315,859		473,694	1,365,300			8,504,376
North Branch (North)	4,078,705	24,488		1,542,782				
North Branch (South)	5,305,853	27,231		4,073,326				
North Pullman	290,943	17		3,908				
North-Cicero	1,158,853	1,729		1,128,845				
Northwest Industrial Corridor	6,529,367	17,810		1,575,177				3,205,336
Ogden/Pulaski	2,354,679	2,309		41,934				
Ohio/Wabash	1,214,080	2,460		2,167,377				
Pershing/King	103,901	498		75,300			352,200	
Peterson/Cicero	459,442	853		140,085				
Peterson/Pulaski	996,289	4,890		670,051				
Pilsen Industrial Corridor	9,147,255	20,198		5,528,371	4,954,826			
Portage Park	2,966,679	13,509		826,075				62,947
Pratt/Ridge Industrial Park Conservation Area	370,944	653		9,360				
Pulaski Corridor	3,227,671	10,072	380,000	185,897				780,141
Randolph/Wells		2,105		20,000,000			20,000,000	
Ravenswood Corridor	1,143,585	2,379		190,133				
Read-Dunning	2,638,124	60,668		869,873	896,788			
River South	11,026,730	205,293		9,851,485			10,000,000	4,115,000
River West	11,330,333	24,096	26,886	6,525,709				
Roosevelt-Homan	1,246,757	47,087		300,819				
Roosevelt/Canal	931,342	1,900		2,092,673				
Roosevelt/Cicero	2,538,718	10,350		293,854				
Roosevelt/Racine	1,753,960	2,094		903,664				
Roosevelt/Union	3,943,105	7,240		7,962,741				
Roseland/Michigan	945,847	2,061		131,307				
Sanitary Drainage and Ship Canal	771,521	6,297		385,302	747,000			
South Chicago	1,048,714	3,386	144,693	21,135				
South Works Industrial	100,833	844		4,878				
Stevenson/Brighton	969,073	2,050		223,777				
Stockyards Annex	1,657,286	12,943		293,043				
Stockyards Industrial Commercial	1,887,019	1,363		59,966	1,741,938			
Stockyards Southeast Quadrant Industrial	1,430,044	2,064		57,168	659,499			

**TIF Districts - Summary of Revenue/Expenses for 2010 - Continued**

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,583,580	7,510		948,497				1,101,912
Touhy/Western	790,543	2,725	31,696	12,856,176	630,336	18,816,215	1,836,601	
Weed/Freemont	131,923	52		2,911				
West Grand	22,190	161		4,021				
West Irving Park	1,268,840	4,464		818,223				
West Pullman Industrial Park Conservation Area	745	145		63,969				
West Ridge-Peterson Avenue	450,925	20,425		982,379				
Western Avenue North	5,461,945	12,678		1,125,562				651,676
Western Avenue South	6,408,955	21,282	3,500	2,386,028				
Western/Ogden	7,462,525	18,425		3,009,780				
Western/Rock Island	2,290,138	4,288		229,887				
Wilson Yard	6,499,828	17,578		10,742,714				
Woodlawn	3,024,154	10,190		73,515				1,147,501

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2010)' under Supporting Information.

**Schedule B**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**BASE SALARY PLAN**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate		Top Base Rate		After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
1 Annual	20,616											
Monthly	1,718											
6 Annual	28,536	29,904	31,308	32,784	34,380	36,348	38,064	39,912	41,784	43,740	45,828	48,048
Monthly	2,378	2,492	2,609	2,732	2,865	3,029	3,172	3,326	3,482	3,645	3,819	4,004
7 Annual	29,904	31,308	32,784	34,380	35,976	38,064	39,912	41,784	43,740	45,828	48,048	50,280
Monthly	2,492	2,609	2,732	2,865	2,998	3,172	3,326	3,482	3,645	3,819	4,004	4,190
8 Annual	31,308	32,784	34,380	35,976	37,704	39,912	41,784	43,740	45,828	48,048	50,280	52,740
Monthly	2,609	2,732	2,865	2,998	3,142	3,326	3,482	3,645	3,819	4,004	4,190	4,395
9 Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828
Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819
10 Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456
Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288
11 Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648
Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804
12 Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
13 Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14 Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
15 Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
16 Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748
Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229
17 Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 01, 03, 04, 05

**Schedule BX**  
**NON-REPRESENTED EMPLOYEES**  
**BASE SALARY PLAN**

Class Grade	Base Salary Plan				Intermediate				Longevity															
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
	Entrance Rate				Top Base Rate				After 1 Year at Top Base Rate & 5 Yrs Continuous Service		After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service		After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service		After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service		After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service		After 1 Year at First Longevity Rate & 20 Yrs Continuous Service		After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service		After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Yrs	Continuous Service	Yrs	Continuous Service	Yrs	Continuous Service	Yrs	Continuous Service	Yrs	Continuous Service	Yrs	Continuous Service	Yrs	Continuous Service	Yrs	Continuous Service	Yrs	Continuous Service	Yrs	Continuous Service
1 Annual	18,732	19,656	20,568	21,540	22,572		23,880		25,008		26,208		27,456		28,740		30,108		31,548					
Monthly	1,561	1,638	1,714	1,795	1,881		1,990		2,084		2,184		2,288		2,395		2,509		2,629					
6 Annual	25,932	27,168	28,452	29,796	31,236		33,024		34,596		36,264		37,956		39,744		41,640		43,656					
Monthly	2,161	2,264	2,371	2,483	2,603		2,752		2,883		3,022		3,163		3,312		3,470		3,638					
7 Annual	27,168	28,452	29,796	31,236	32,688		34,596		36,264		37,956		39,744		41,640		43,656		45,684					
Monthly	2,264	2,371	2,483	2,603	2,724		2,883		3,022		3,163		3,312		3,470		3,638		3,807					
8 Annual	28,452	29,796	31,236	32,688	34,248		36,264		37,956		39,744		41,640		43,656		45,684		47,904					
Monthly	2,371	2,483	2,603	2,724	2,854		3,022		3,163		3,312		3,470		3,638		3,807		3,992					
9 Annual	31,236	32,688	34,248	35,904	37,572		39,744		41,640		43,656		45,684		47,904		50,160		52,536					
Monthly	2,603	2,724	2,854	2,992	3,131		3,131		3,312		3,470		3,638		3,807		3,992		4,180		4,378			
10 Annual	34,248	35,904	37,572	39,360	41,220		43,656		45,684		47,904		50,160		52,536		55,044		57,648					
Monthly	2,854	2,992	3,131	3,280	3,435		3,638		3,807		3,992		4,180		4,378		4,587		4,804					
11 Annual	37,572	39,360	41,220	43,224	45,240		47,904		50,160		52,536		55,044		57,648		60,408		63,276					
Monthly	3,131	3,280	3,435	3,602	3,770		3,992		4,180		4,378		4,587		4,804		5,034		5,273					
12 Annual	41,220	43,224	45,240	47,424	49,668		52,536		55,044		57,648		60,408		63,276		64,152		67,224					
Monthly	3,435	3,602	3,770	3,952	4,139		4,378		4,587		4,804		5,034		5,273		5,346		5,602					
13 Annual	45,240	47,424	49,668	52,008	54,492		57,648		60,408		63,276		64,152		67,224		70,380		73,752					
Monthly	3,770	3,952	4,139	4,334	4,541		4,804		5,034		5,273		5,346		5,602		5,865		6,146					
14 Annual	49,668	52,008	54,492	57,084	59,796		63,276		64,152		67,224		70,380		73,752		77,280		80,916		84,780		88,912	
Monthly	4,139	4,334	4,541	4,757	4,983		5,273		5,346		5,602		5,865		6,146		6,440		6,743		7,065		7,401	
15 Annual	54,492	57,084	59,796	62,640	63,516		67,224		70,380		73,752		77,280		80,916		84,780		88,912					
Monthly	4,541	4,757	4,983	5,220	5,293		5,602		5,865		6,146		6,440		6,743		7,065		7,401					
16 Annual	59,796	62,640	63,516	66,564	69,684		73,752		77,280		80,916		84,780		88,912		93,024		97,416		102,060		106,884	
Monthly	4,983	5,220	5,293	5,547	5,807		6,146		6,440		6,743		7,065		7,401		7,752		8,118		8,505		8,907	
17 Annual	63,516	66,564	69,684	73,020	76,512		80,916		84,780		88,812		93,024		97,416		102,060		106,884		111,996			
Monthly	5,293	5,547	5,807	6,085	6,376		6,676		6,995		7,401		7,752		8,118		8,505		8,907		9,333			

Units: 00, 10, 20, 58

**Schedule D**  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7**

2012

ANNUAL APPROPRIATION ORDINANCE

Class Grade	Entrance Rate Step 1											Red Circle Rate Step 11
		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10		
												30 Years Service Before 1/1/2006
1	Annual	43,104	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,706	86,130	89,142
	Monthly	3,592	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,975.50	7,177.50	7,428.50
2	Annual	61,530	65,016	68,382	71,748	75,372	79,170	81,900	84,756	87,918	90,540	93,708
	Monthly	5,127.50	5,418	5,698.50	5,979	6,281	6,597.50	6,825	7,063	7,326.50	7,545	7,809
2A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880

Units: 91

**Schedule E**  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS**

<b>Class Grade</b>	<b>Entrance Rate</b>										<b>Maximum Rate</b>	
	<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>Step 5</b>	<b>Step 6</b>	<b>Step 7</b>	<b>Step 8</b>	<b>Step 9</b>	<b>Step 10</b>		
	<b>First 12 Months</b>	<b>After 12 Months</b>	<b>After 18 Months</b>	<b>After 30 Months</b>	<b>After 42 Months</b>	<b>After 54 Months</b>	<b>After 10 Years Cont Service</b>	<b>After 15 Years Cont Service</b>	<b>After 20 Years Cont Service</b>	<b>After 25 Years Cont Service</b>	<b>After 30 Years Cont Service</b>	
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	125,790	127,602
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,482.50	10,633.50

**Units: 71, 73, 75**

**Schedule F**  
**SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

Class Grade	Entrance Rate Step 1										Red Circle Rate Step 11	
		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10		
											30 Years Service Before 1/1/2006	
1	Annual	50,490	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,982	87,324	90,378
	Monthly	4,207.50	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,998.50	7,277	7,531.50
1B	Annual	53,010	64,620	68,274	71,790	75,342	79,140	81,906	84,762	88,164	91,680	94,908
	Monthly	4,417.50	5,385	5,689.50	5,982.50	6,278.50	6,595	6,825.50	7,063.50	7,347	7,640	7,909
2	Annual	62,868	66,138	69,900	73,506	77,136	81,018	83,856	86,772	90,270	93,870	97,158
	Monthly	5,239	5,511.50	5,825	6,125.50	6,428	6,751.50	6,988	7,231	7,522.50	7,822.50	8,096.50
3	Annual	62,424	65,940	69,270	72,636	76,284	80,040	82,764	85,608	88,764	91,398	94,596
	Monthly	5,202	5,495	5,772.50	6,053	6,357	6,670	6,897	7,134	7,397	7,616.50	7,883
3A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3AB	Annual	66,822	70,614	74,178	77,766	81,678	85,752	88,632	91,740	95,076	97,836	101,268
	Monthly	5,568.50	5,884.50	6,181.50	6,480.50	6,806.50	7,146	7,386	7,645	7,923	8,153	8,439
3AP	Annual	68,412	72,288	75,936	79,638	83,616	87,792	90,738	93,930	97,332	100,182	103,674
	Monthly	5,701	6,024	6,328	6,636.50	6,968	7,316	7,561.50	7,827.50	8,111	8,348.50	8,639.50
3B	Annual	65,544	69,234	72,720	76,272	80,100	84,042	86,892	89,886	93,204	95,964	99,324
	Monthly	5,462	5,769.50	6,060	6,356	6,675	7,003.50	7,241	7,490.50	7,767	7,997	8,277
3P	Annual	67,116	70,890	74,466	78,090	81,996	86,046	88,962	92,034	95,418	98,256	101,694
	Monthly	5,593	5,907.50	6,205.50	6,507.50	6,833	7,170.50	7,413.50	7,669.50	7,951.50	8,188	8,474.50
4	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4B	Annual	74,616	78,318	82,308	86,478	90,738	95,232	98,394	101,484	104,742	108,132	111,378
	Monthly	6,218	6,526.50	6,859	7,206.50	7,561.50	7,936	8,199.50	8,457	8,728.50	9,011	9,281.50
4P	Annual	76,404	80,184	84,264	88,536	92,892	97,506	100,740	103,890	107,232	110,712	114,024
	Monthly	6,367	6,682	7,022	7,378	7,741	8,125.50	8,395	8,657.50	8,936	9,226	9,502
5	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5B	Annual	84,414	88,602	92,958	97,650	102,486	107,682	110,940	114,354	117,828	121,428	124,488
	Monthly	7,034.50	7,383.50	7,746.50	8,137.50	8,540.50	8,973.50	9,245	9,529.50	9,819	10,119	10,374
5P	Annual	86,442	90,720	95,184	99,978	104,922	110,256	113,574	117,078	120,624	124,320	127,446
	Monthly	7,203.50	7,560	7,932	8,331.50	8,743.50	9,188	9,464.50	9,756.50	10,052	10,360	10,620.50
6	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	126,402	128,964
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,533.50	10,747
6B	Annual	92,958	97,650	102,486	107,682	113,010	118,566	121,956	125,412	128,886	132,720	135,402
	Monthly	7,746.50	8,137.50	8,540.50	8,973.50	9,417.50	9,880.50	10,163	10,451	10,740.50	11,060	11,283.50
6P	Annual	95,184	99,978	104,922	110,256	115,698	121,386	124,860	128,400	131,952	135,888	138,630

**Schedule F**  
**Salary Schedule for Uniformed Fire Department Positions - Continued**

Class Grade	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	Maximum Rate Step 10	Red Circle Rate Step 11
											30 Years Service Before 1/1/2006	
	Monthly	7,932	8,331.50	8,743.50	9,188	9,641.50	10,115.50	10,405	10,700	10,996	11,324	11,552.50
7	Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914				
	Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
7A	Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

**Units: 80, 87, 89**

**Schedule G**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**TECHNICAL SERVICE SALARY PLAN**

<b>Class Grade</b>	<b>Entrance Rate First 6 Months</b>	<b>Next 12 Months</b>	<b>Maximum Rate</b>						
2	Annual	40,080	42,084	44,316	46,428	48,828	51,180	53,808	57,060
	Monthly	3,340	3,507	3,693	3,869	4,069	4,265	4,484	4,755
3	Annual	44,316	46,428	48,828	51,180	53,808	56,472	59,268	62,916
	Monthly	3,693	3,869	4,069	4,265	4,484	4,706	4,939	5,243
4	Annual	48,828	51,180	53,808	56,472	59,268	62,292	65,424	69,300
	Monthly	4,069	4,265	4,484	4,706	4,939	5,191	5,452	5,775
5	Annual	53,808	56,472	59,268	62,292	65,424	68,616	72,156	76,524
	Monthly	4,484	4,706	4,939	5,191	5,452	5,718	6,013	6,377
6	Annual	59,268	62,292	65,424	68,616	72,156	75,768	79,212	83,640
	Monthly	4,939	5,191	5,452	5,718	6,013	6,314	6,601	6,970
7	Annual	65,424	68,616	72,156	75,768	79,212	82,812	86,532	91,224
	Monthly	5,452	5,718	6,013	6,314	6,601	6,901	7,211	7,602
8	Annual	72,156	75,768	79,212	82,812	86,532	90,324	94,452	99,648
	Monthly	6,013	6,314	6,601	6,901	7,211	7,527	7,871	8,304
9	Annual	79,212	82,812	86,532	90,324	94,452	98,664	103,092	108,924
	Monthly	6,601	6,901	7,211	7,527	7,871	8,222	8,591	9,077
10	Annual	86,532	90,324	94,452	98,664	103,092	107,844	112,632	115,980
	Monthly	7,211	7,527	7,871	8,222	8,591	8,987	9,386	9,665

**Units: 01, 03, 04, 05**

**Schedule GY**  
**NON-REPRESENTED EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

<b>Class Grade</b>	<b>Entrance Rate First 6 Months</b>	<b>Next 12 Months</b>	<b>Maximum Rate</b>						
3	Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
	Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4	Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
	Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5	Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
	Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6	Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
	Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7	Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
	Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

**Units: 10, 20**

**Schedule I**  
**PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17			
	Entrance Rate				Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service							
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months																
10	Annual	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860							
	Monthly	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905							
11	Annual	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596							
	Monthly	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383							
12	Annual	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884							
	Monthly	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907							
13	Annual	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784							
	Monthly	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482							
14	Annual	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332							
	Monthly	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111							

**Units: 02**

**Schedule J**  
**PLUMBERS LOCAL 130**

Class Grade	Base Salary Plan				Intermediate				Longevity				
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

**Units: 16**

**Schedule M**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$52.46 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$64.23 per hour
- Medical Specialists:
  - 3 Years Residency - \$4.82
  - 4 Years Residency - \$7.21

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.39 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

<b>Level A</b>	<b>Level B</b>	<b>Level C</b>
\$3.68 per hour	\$4.82 per hour	\$7.21 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

**Units: 04**

**Schedule MX  
NON-REPRESENTED EMPLOYEES  
SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
- Medical Specialists:
  - 3 Years Residency - \$4.24
  - 4 Years Residency - \$6.34

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.10 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

<b>Level A</b>	<b>Level B</b>	<b>Level C</b>
\$3.24 per hour  Positions involving the continuing direct supervision of physicians and dentists.	\$4.24 per hour  Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	\$6.34 per hour  Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

**Units: 00, 09**

**Schedule P**  
**TEAMSTERS LOCAL 726**

Class Grade	Base Salary Plan				Intermediate Rates				Longevity Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service
12 Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
14 Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
17 Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 08

**Schedule R**  
**MACHINISTS LODGE 126**

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18		
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Step 19	Step 20	Step 21	Step 22	Step 23	Step 24		
11	Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648							
	Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804							
12	Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428							
	Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369							
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832							
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986							
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980							
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665							
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944							
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412							

Units: 36

**Schedule S**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1						Maximum Rate Step 10				
		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	58,476	61,320	64,428	67,692	71,868	75,420	79,152	83,184	87,372	91,692
	Monthly	4,873	5,110	5,369	5,641	5,989	6,285	6,596	6,932	7,281	7,641
5	Annual	64,428	67,692	71,172	74,676	79,152	83,184	87,372	91,692	96,300	101,136
	Monthly	5,369	5,641	5,931	6,223	6,596	6,932	7,281	7,641	8,025	8,428
6	Annual	60,432	63,540	66,672	69,960	73,536	78,024	81,888	85,980	90,288	94,836
	Monthly	5,036	5,295	5,556	5,830	6,128	6,502	6,824	7,165	7,524	7,903
7	Annual	66,672	69,960	73,536	77,256	81,072	85,980	90,288	94,836	99,636	104,616
	Monthly	5,556	5,830	6,128	6,438	6,756	7,165	7,524	7,903	8,303	8,718
8	Annual	78,372	82,368	86,532	90,804	95,352	101,136	106,212	111,576	117,168	123,024
	Monthly	6,531	6,864	7,211	7,567	7,946	8,428	8,851	9,298	9,764	10,252

**Units: 37, 56**

**Schedule SY  
NON-REPRESENTED EMPLOYEES  
SALARY SCHEDULE FOR REGISTERED NURSES**

<b>Class Grade</b>	<b>Entrance Rate</b> <b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>Step 5</b>	<b>Step 6</b>	<b>Step 7</b>	<b>Step 8</b>	<b>Step 9</b>	<b>Maximum Rate</b> <b>Step 10</b>	
		<b>First 6 Months</b>	<b>Next 12 Months</b>	<b>Next 12 Months</b>	<b>Next 12 Months</b>	<b>Next 12 Months</b>	<b>1 Yr at Step 5 &amp; 5 Yr Cont Service</b>	<b>1 Yr at Step 6 &amp; 7 Yr Cont Service</b>	<b>1 Yr at Step 7 &amp; 10 Yr Cont Service</b>	<b>1 Yr at Step 8 &amp; 15 Yr Cont Service</b>	<b>1 Yr at Step 9 &amp; 20 Yr Cont Service</b>
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

**Units: 30**

**Schedule T**  
**CARPENTERS LOCAL 13 - INSPECTORS**

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17			
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service								
16	Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748							
	Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229							
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500							
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125							

**Units: 44**

**Schedule U**  
**LABORERS LOCAL 1092**

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates							
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
	Entrance Rate			Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service		After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service		After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service		After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service		After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service		After 1 Year at First Longevity Rate & 20 Yrs Continuous Service		After 1 Year at First Longevity Rate & 23 Yrs Continuous Service		After 1 Year at Second Longevity Rate & 25 Yrs Continuous Service			
5	Annual	26,004	27,240	28,536	29,904	31,308	33,132	34,728	36,348	38,064	39,912	41,784	43,740											
	Monthly	2,167	2,270	2,378	2,492	2,609	2,761	2,894	3,029	3,172	3,326	3,482	3,645											
7	Annual	29,904	31,308	32,784	34,380	35,976	38,064	39,912	41,784	43,740	45,828	48,048	50,280											
	Monthly	2,492	2,609	2,732	2,865	2,998	3,172	3,326	3,482	3,645	3,819	4,004	4,190											
9	Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828											
	Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819											
10	Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456											
	Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288											
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832											
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986											
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980											
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665											

Units: 53

**Schedule V**  
**LABORERS LOCAL 1001**

Class Grade	Base Salary Plan				Intermediate				Longevity			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
8 Annual	31,308	32,784	34,380	35,976	37,704	39,912	41,784	43,740	45,828	48,048	50,280	52,740
Monthly	2,609	2,732	2,865	2,998	3,142	3,326	3,482	3,645	3,819	4,004	4,190	4,395
9 Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828
Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819
10 Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456
Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288
11 Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648
Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804
12 Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
13 Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14 Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
15 Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
16 Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748
Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229
17 Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 54

## SALARY PLAN FOR ALDERMANIC STAFF

**Tier 1**

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

**Tier 2**

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

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CITY OF CHICAGO

2012